



# **DEMANDS FOR GRANTS**

**OF THE**

**GOVERNMENT OF MIZORAM**

**FOR**

**1993—94**

(The recommendation of the Governor, required under Article 203 (3)  
of the Constitution of India has been obtained.)

**SCHEDULE OF DEMANDS AND APPROPRIATION FOR THE YEAR 1993-94**

(In lakhs of Rupees)

Demand Appropriation Number	Service to which the Demand/Appropriation relates	A M O U N T S			Pages of the detailed Estimates
		Revenue	Capital	Total	
1	2	3	4	5	6
1.	Legislative Assembly	188.00	-	188.00	1-3
2.	Governor	55.00	-	55.00	4-6
3.	Council of Minister	93.00	-	93.00	7-8
4.	Administration of Justice	150.00	-	150.00	9-13
5.	Election	300.00	-	300.00	14-15
6.	Revenue	259.20	-	259.20	16-22
7.	State Excise	125.00	-	125.00	23-25
8.	Sales Tax	100.00	-	100.00	26-27
9.	Other Fiscal Services	18.00	-	18.00	28-29
10.	Treasury & Accounts Administration	201.20	-	201.20	30-32
11.	Secretariat	835.00	-	835.00	33-44
12.	District Administration	563.00	-	563.00	45-49
13.	Police	2500.00	-	2500.00	50-58
14.	Jails	215.50	-	215.50	59-62
15.	Civil Supplies	1190.20	5517.00	6707.20	63-67
16.	Printing & Stationery	381.00	-	381.00	68-71
17.	Other Administrative Services	579.00	-	579.00	72-78
18.	Local Administration	290.00	-	290.00	79-80
19.	Pension & Other Retirement Benefits	583.00	-	583.00	81-82
20.	State Lotteries	16.00	-	16.00	83-84
21.	Education	4857.30	-	4857.30	85-99
22.	Higher Education	583.00	-	583.00	100-110
23.	Sports & Youth Services	327.00	-	327.00	111-115
24.	Arts & Culture	134.10	-	134.10	116-122
25.	Medical	1747.50	-	1747.50	123-145
26.	Water Supply & Sanitation	1334.10	913.00	2247.10	146-152
27.	Housing	136.00	428.00	564.00	153-156
28.	Urban Development	415.00	14.00	429.00	157-161

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**SCHEDULE OF DEMANDS AND APPROPRIATION FOR THE YEAR 1993-94**

(In lakhs of Rupees)

Demand Appropriation Number	Service to which the Demand/Appropriation relates	A M O U N T S			Pages of the detailed Estimates
		Revenue	Capital	Total	
1	2	3	4	5	6
29.	Information & Publicity	145.00	-	145.00	162-167
30.	District Councils	1061.00	-	1061.00	168-173
31.	Labour & Employment	102.00	-	102.00	174-176
32.	Social Welfare	429.40	-	429.40	177-191
33.	Social Security & Welfare	65.00	-	65.00	192-195
34.	Relief on Account of Natural Calamities	100.00	-	100.00	196-197
35.	Agriculture	1048.50	751.00	1799.50	198-216
36.	Fisheries	84.90	11.10	96.00	217-220
37.	Soil and Water Conservation	570.00	-	570.00	221-227
38.	Animal Husbandry	658.10	56.30	714.40	228-256
39.	Forest	1043.00	29.00	1072.00	257-267
40.	Co-operation	183.90	63.50	247.40	268-282
41.	Rural Development	3339.00	118.00	3457.00	283-290
42.	North Eastern Areas	78.56	707.00	785.56	291-299
43.	Electricity	3188.10	3084.00	6272.10	300-310
44.	Industry	901.30	223.00	1124.30	311-322
45.	Sericulture	260.00	-	260.00	323-326
46.	Civil Aviation	170.00	-	170.00	327-328
47.	Road & Water Transport	697.00	147.00	844.00	329-336
48.	Tourism	80.10	23.00	103.10	337-342
49.	Census Survey & Statistics	96.50	-	96.50	343-347
50.	Other General Economic Services	50.50	-	50.50	348-349
51.	Public Works Department	2995.30	3098.60	6093.90	350-370
52.	Loans to Govt. Servants	-	600.00	600.00	371-372
	Public Debt	3241.40	892.03	4133.43	373-377
T O T A L :		38764.66	16675.53	55440.19	

(i)

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION - DISBURSEMENT DURING R.E.1992-93 AND B.E.1993-94

(Rupees in lakhs)

Major head of Account	R.E. 1992-93				B.E. 1993-94			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan-	State Plan & N.E.C.	C.S.S.	TOTAL
1	2	3	4	5	6	7	8	9
<b>A GENERAL SERVICES</b>								
<u>(a) Organs of the State</u>								
2011-State Legislature	192.00	-	-	192.00	188.00	-	-	188.00
2012-Governor	57.50	-	-	57.50	55.00	-	-	55.00
2013-Council of Ministers	106.00	-	-	106.00	93.00	-	-	93.00
2014-Administration of Justice	159.50	-	-	159.50	150.00	-	-	150.00
2015-Election	82.00	-	-	82.00	300.00	-	-	300.00
<b>T O T A L O F 'A' (a)</b>	<b>597.00</b>	<b>-</b>	<b>-</b>	<b>597.00</b>	<b>786.00</b>	<b>-</b>	<b>-</b>	<b>786.00</b>
<u>(b)-Fiscal Services</u>								
2029-Land Revenue	195.00	-	-	195.00	210.00	-	-	210.00
2030-Stamps & Registration	1.09	-	-	1.09	1.20	-	-	1.20
2039-State Excise	116.00	-	-	116.00	125.00	-	-	125.00
2040-Sales Tax	90.00	-	-	90.00	100.00	-	-	100.00
2041-Taxes on Vehicles	40.00	12.00	-	52.00	40.00	12.00	-	52.00
2047-Other Fiscal Services	15.00	-	-	15.00	18.00	-	-	18.00
<b>T O T A L O F 'A' (b)</b>	<b>457.09</b>	<b>12.00</b>	<b>-</b>	<b>469.09</b>	<b>494.20</b>	<b>12.00</b>	<b>-</b>	<b>506.20</b>
<u>(c) Interest Payment &amp; Services</u>								
2049-Interest Payment	2736.50	-	-	2736.50	3241.40	-	-	3241.40
<b>T O T A L O F 'A' (c)</b>	<b>2736.50</b>	<b>-</b>	<b>-</b>	<b>2736.50</b>	<b>3241.40</b>	<b>-</b>	<b>-</b>	<b>3241.40</b>
<u>(d)-Administrative Services</u>								
2051-Public Service Commission	31.00	-	-	31.00	40.00	-	-	40.00
2052-Sectt. General Services	566.00	-	-	566.00	522.00	-	-	522.00
2053-District Administration	523.50	-	-	523.50	513.00	-	-	513.00
2054-Treasury & Accounts Admn.	191.00	-	-	191.00	200.00	-	-	200.00
2055-Police	2497.70	-	-	2497.70	2500.00	-	-	2500.00
2056-Jails	160.00	35.00	4.44	199.44	160.00	55.00	0.50	215.50
2057-Supplies & Disposals	62.00	-	-	62.00	62.00	-	-	62.00
2058-Stationery & Printing	137.00	2.00	-	139.00	140.00	14.00	-	154.00
2059-Public Works	682.70	4.00	-	686.70	710.00	18.00	-	728.00
2070-Other Administrative Services:-								
1) Home Guards	256.00	-	-	256.00	258.00	-	-	258.00
2) Local Admn. Deptt.	310.00	-	-	310.00	290.00	-	-	290.00
3) General Admn. Deptt.	155.30	-	-	155.30	157.50	-	-	157.50

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION DURING R.E.1992-93 AND B.E. 1993-94

(Rupees in lakhs)

Major Head Of Account	R.E. 1992-93			B.E. 1993-94				
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan & N.E.C.	State Plan	C.S.S.	TOTAL
<b>(d) Administrative Services</b>								
2070-Other Administrative Services								
4) Adm. Training Institute	9.00	16.70	-	25.70	10.00	23.50	-	23.50
5) Vigilance	38.50	-	-	38.50	40.00	-	-	40.00
6) Fire Services	88.00	-	-	88.00	90.00	-	-	90.00
<b>TOTAL OF 2070-O.A.S.</b>	<b>856.80</b>	<b>16.70</b>	<b>-</b>	<b>873.50</b>	<b>845.50</b>	<b>23.50</b>	<b>-</b>	<b>869.00</b>
<b>TOTAL OF 'A' (d)</b>	<b>5707.70</b>	<b>57.70</b>	<b>4.44</b>	<b>5769.84</b>	<b>5692.50</b>	<b>110.50</b>	<b>0.50</b>	<b>5803.50</b>
<b>(e) Pension &amp; Other Retirement Benefits</b>								
2701-Pension & Other Retirement Benefits.	543.00	-	-	543.00	583.00	-	-	583.00
2075-State Lottery	15.00	-	-	15.00	16.00	-	-	16.00
<b>TOTAL OF 'A' (e)</b>	<b>558.00</b>	<b>-</b>	<b>-</b>	<b>558.00</b>	<b>599.00</b>	<b>-</b>	<b>-</b>	<b>599.00</b>
<b>TOTAL OF 'A' GENERAL SERVICES</b>	<b>10056.29</b>	<b>69.70</b>	<b>4.44</b>	<b>10130.43</b>	<b>10813.10</b>	<b>122.50</b>	<b>0.50</b>	<b>10936.10</b>
<b>B. SOCIAL SERVICES</b>								
<b>(a) Education, Sports, Arts &amp; Culture</b>								
2202-General Education (School)	3963.00	737.00	173.62	4873.62	4000.00	868.00	8.30	4876.30
Higher Education	350.00	110.00	100.29	560.29	360.00	130.00	4.00	494.00
Total of 2202	4313.00	847.00	273.91	5433.91	4360.00	998.00	12.30	5370.30
2203-Technical Education	30.00	47.00	-	77.00	30.00	59.00	-	89.00
2204-Sports & Youth Services	277.00	87.00	11.63	375.63	216.00	110.00	1.00	327.00
2205-Arts & Culture	70.00	61.00	0.24	131.34	70.00	64.00	0.10	134.10
<b>TOTAL OF 'B' (a)</b>	<b>4690.00</b>	<b>1042.00</b>	<b>285.87</b>	<b>6017.78</b>	<b>4676.00</b>	<b>1231.00</b>	<b>13.40</b>	<b>2920.40</b>
<b>(b) Health &amp; Family Welfare</b>								
2210-Medical	1129.00	498.35	62.40	1689.75	1134.00	575.00	6.90	1715.90
2211-Family Welfare	18.00	-	171.06	189.06	18.00	-	13.60	31.60
<b>TOTAL OF 'B' (b)</b>	<b>1147.00</b>	<b>498.35</b>	<b>233.46</b>	<b>1878.81</b>	<b>1152.00</b>	<b>575.00</b>	<b>20.50</b>	<b>1747.50</b>
<b>(c) Water Supply &amp; Sanitation</b>								
2215-Water Supply & Sanitation	575.00	352.00	142.76	1069.76	575.00	407.00	2.10	984.10
2216-Housing	324.00	88.70	-	412.70	304.00	114.00	-	418.00
2217-Urban Development	153.00	247.45	38.30	438.75	162.00	281.00	2.00	445.00
<b>TOTAL OF 'B' (c)</b>	<b>1052.00</b>	<b>688.15</b>	<b>81.06</b>	<b>1921.21</b>	<b>1041.00</b>	<b>802.00</b>	<b>4.10</b>	<b>1847.10</b>
<b>(d) Information &amp; Broadcasting</b>								
2220-Information & Publicity	90.00	45.00	-	135.00	90.00	55.00	-	145.00
<b>TOTAL OF 'B' (d)</b>	<b>90.00</b>	<b>45.00</b>	<b>-</b>	<b>135.00</b>	<b>90.00</b>	<b>55.00</b>	<b>-</b>	<b>145.00</b>
<b>(e) Welfare of SC/ST &amp; Other Classes</b>								
2225-Other Backward Classes	394.00	675.00	-	1069.00	361.00	700.00	-	1061.00
<b>TOTAL OF 'B' (e)</b>	<b>394.00</b>	<b>675.00</b>	<b>-</b>	<b>1069.00</b>	<b>361.00</b>	<b>700.00</b>	<b>-</b>	<b>1061.00</b>

(iii)

**STATEMENT SHOWING THE CONSOLIDATED FUND POSITION - DISBURSEMENT DURING R.E.1992-93 AND B.E.1993-94.**  
(Rupees in lakhs)

Major Head of Account	R.E. 1992-93				B.E. 1993-94			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan	State Plan	C.S.S.	TOTAL
1	2	3	4	5	6	7	8	9
<u>(f) Labour &amp; Employment</u>								
2230-Labour & Employment	58.00	30.00	0.10	88.10	60.00	42.00	-	102.00
<b>T O T A L O F 'B' (f)</b>	<b>58.00</b>	<b>30.00</b>	<b>0.10</b>	<b>88.10</b>	<b>60.00</b>	<b>42.00</b>	<b>-</b>	<b>102.00</b>
<u>(g) Social Welfare &amp; Nutrition</u>								
2235-Social Security & Welfare	228.00	60.92	259.70	548.62	235.00	80.00	4.40	319.40
2236-Nutrition	57.00	115.00	0.20	172.20	60.00	115.00	-	175.00
2245-Relief on a/c of Natural Calamities.	100.00	-	-	100.00	100.00	-	-	100.00
<b>T O T A L O F 'B' (g)</b>	<b>385.00</b>	<b>175.92</b>	<b>259.90</b>	<b>820.82</b>	<b>395.00</b>	<b>195.00</b>	<b>4.40</b>	<b>594.40</b>
<u>(h) Others</u>								
2251-Sectt. Social Services	85.00	-	-	85.00	85.00	-	-	85.00
2252-Other Social Services	15.00	-	-	15.00	6.00	-	-	6.00
<b>T O T A L O F 'B' (h)</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>91.00</b>	<b>-</b>	<b>-</b>	<b>91.00</b>
<b>T O T A L O F 'B' Social Services</b>	<b>7916.00</b>	<b>3154.42</b>	<b>960.30</b>	<b>12030.72</b>	<b>7866.00</b>	<b>3600.00</b>	<b>42.40</b>	<b>11508.40</b>
<b>C. ECONOMIC SERVICES</b>								
<u>(a) Agriculture &amp; Allied Services</u>								
2401-Crop Husbandary	395.00	606.00	365.92	1366.92	395.00	330.00	10.40	735.40
2402-Soil & Water Conservation	200.00	330.00	-	530.00	200.00	370.00	-	570.00
2403-Animal Husbandary	324.00	236.70	67.09	627.79	325.00	220.70	6.40	552.10
2404-Dairy Development	61.00	43.30	-	104.30	61.00	45.00	-	106.00
2405-Fisheries	39.00	45.00	29.50	113.50	39.00	43.90	2.00	84.90
2406-Forestry & Wildlife	405.00	561.00	744.02	1710.02	415.00	621.00	7.00	1043.00
2408-Food Storage & Warehousing	991.00	24.00	61.35	1076.35	991.00	12.00	0.10	1003.10
2415-Agril. Research & Education	1.00	10.00	-	11.00	1.00	15.00	-	16.00
2425-Co-operation	80.00	92.75	43.81	216.56	80.00	101.00	2.90	183.90
2435-Other Agricultural Programme	50.00	135.00	-	185.00	100.00	135.00	-	235.00
<b>T O T A L O F 'C' (a)</b>	<b>2546.00</b>	<b>2083.75</b>	<b>1311.69</b>	<b>5941.44</b>	<b>2607.00</b>	<b>1893.60</b>	<b>28.80</b>	<b>4529.40</b>
<u>(b) Rural Development</u>								
2501-Special Programme of R.D.	34.10	192.00	127.46	353.56	34.00	206.00	29.30	269.30
2505-Rural Employment	50.00	50.00	163.01	263.01	50.00	100.00	1.00	151.00
2506-Land Reforms	-	54.00	29.50	83.50	-	49.00	0.20	49.20
2505-Other Rural Dev. Programme	115.00	2321.00	-	2436.00	120.00	2871.00	-	2991.00
<b>T O T A L O F 'C' (b)</b>	<b>199.10</b>	<b>2617.00</b>	<b>319.97</b>	<b>3136.07</b>	<b>204.00</b>	<b>3226.00</b>	<b>30.50</b>	<b>3460.50</b>
<u>(c)-Special Areas Programme</u>								
2552-North Eastern Areas	-	60.84	-	60.84	-	78.56	-	78.56
<b>T O T A L O F 'C' (c)</b>	<b>-</b>	<b>60.84</b>	<b>-</b>	<b>60.84</b>	<b>-</b>	<b>78.56</b>	<b>-</b>	<b>78.56</b>

(iv)

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION - DISBURSEMENT DURING R.E.1992-93 AND B.E.1993-94.

(Rupees in lakhs)

Major head of Account	R.E. 1992-93				B.E. 1993-94			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL
1	2	3	4	5	6	7	8	9
<u>(d) Irrigation &amp; Flood Control</u>								
2701-Major & Medium Irrigation	-	-	-	-	-	-	-	-
2702-Minor Irrigation	23.00	254.00	0.10	277.10	24.00	34.00	0.10	58.10
2705-Command Area Development	-	-	-	-	-	-	-	5.00
<b>T O T A L O F 'C' (d)</b>	<b>23.00</b>	<b>254.00</b>	<b>0.10</b>	<b>277.10</b>	<b>24.00</b>	<b>39.00</b>	<b>0.10</b>	<b>63.10</b>
<u>(e) Energy</u>								
2801-Power	1686.00	426.00	6.32	2118.32	1700.00	488.00	0.10	2188.10
<b>T O T A L O F 'C' (e)</b>	<b>1686.00</b>	<b>426.00</b>	<b>6.32</b>	<b>2118.32</b>	<b>1700.00</b>	<b>488.00</b>	<b>0.10</b>	<b>2188.10</b>
<u>(f) Industry &amp; Minerals</u>								
2851-Vill. & Small Industries.								
a) Industries	218.00	411.50	13.10	642.60	230.00	502.00	1.10	733.10
b) Sericulture	86.00	138.00	-	224.00	90.00	170.00	-	260.00
2852-Other Industries	12.00	-	-	12.00	13.00	0.10	-	13.10
2853-Non-Ferrous Mining & Minerals	42.00	46.00	0.10	88.10	42.00	50.00	-	92.00
2885-Other Outlay on Minerals	-	-	127.74	127.74	-	-	0.10	0.10
<b>T O T A L O F 'C' (f)</b>	<b>358.00</b>	<b>595.50</b>	<b>140.94</b>	<b>1094.44</b>	<b>375.00</b>	<b>722.10</b>	<b>1.20</b>	<b>1098.30</b>
<u>(g) Transport</u>								
3053-Civil Aviation	160.00	-	-	160.00	170.00	-	-	170.00
3054-Roads & Bridges	1243.00	120.00	-	1363.00	1170.00	83.00	-	1253.00
3055-Road Transport	530.00	91.00	-	621.00	530.00	53.00	-	583.00
3056-Inland Water Transport	12.00	10.00	-	22.00	13.00	10.00	-	23.00
<b>T O T A L O F 'C' (g)</b>	<b>1945.00</b>	<b>221.00</b>	<b>-</b>	<b>2166.00</b>	<b>1883.00</b>	<b>146.00</b>	<b>-</b>	<b>2029.00</b>
<u>(h) General Economic Services</u>								
3425-Other Scientific Research	-	-	-	-	-	38.00	-	38.00
3435-Ecology & Environment	-	-	-	-	-	5.00	-	5.00
3451-Sectt. Economic Services	106.00	52.00	-	158.00	119.00	20.00	-	139.00
3452-Tourism	63.00	22.00	43.76	128.76	53.00	27.00	0.10	80.10
3454-Census, Survey & Statistics	78.60	17.00	14.90	110.50	78.00	17.00	1.50	96.50
3456-Civil Supplies	174.00	15.00	32.00	221.00	174.00	13.00	0.10	187.10
3475-Other General Eco.Services	39.50	11.00	-	50.50	40.50	10.00	-	50.50
<b>T O T A L O F 'C' (h)</b>	<b>461.10</b>	<b>117.00</b>	<b>90.66</b>	<b>668.76</b>	<b>464.50</b>	<b>130.00</b>	<b>1.70</b>	<b>596.20</b>

(v)

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E. 1992-93 AND B.E. 1993-94

(Rupees in lakhs)

Major Head of Account	R.E. 1992 - 93				B.E. 1993 - 94			
	Non-Plan	State Plan	C.S.S.	Total	Non-Plan	State Plan	C.S.S.	Total
1	2	3	4	5	6	7	8	9
TOTAL OF 'C' ECONOMIC SERVICES	7218.20	6375.09	869.68	15462.97	7257.50	6723.26	62.40	14043.16
TOTAL OF REVENUE ACCOUNTS	25190.49	9599.21	2834.42	37624.12	25936.60	10445.76	105.30	36487.66
CAPITAL ACCOUNTS								
A. CAPITAL ACCOUNTS OF GENERAL SERVICES								
4058-C.O. on Stationery & Printing	-	20.00	-	20.00	-	16.00	-	16.00
4059-C.O. on Public Works	-	266.50	-	266.50	-	345.00	-	345.00
-4070-C.O. on Other Admn. Services	-	-	-	-	-	0.50	-	0.50
TOTAL OF 'A' GENERAL SERVICES	-	286.50	-	286.50	-	361.50	-	361.50
B. CAPITAL ACCOUNT OF SOCIAL SERVICES								
(a) 4202-C.O. on Education, Sports, Arts & Culture								
a) School Education	-	20.00	-	20.00	-	14.00	-	14.00
b) Higher Education	-	40.00	-	40.00	-	45.00	-	45.00
c) Arts & Culture	-	4.00	-	4.00	-	6.00	-	6.00
d) Technical Education	-	-	-	-	-	16.00	-	16.00
(b) 4210-C.O. on Medical & Public Health-	-	81.65	-	81.65	-	145.00	-	145.00
(c)- 4215-C.O. on Water Supply & Sanitation	-	1015.56	-	1015.56	-	913.00	-	913.00
4216-C.O. on Housing	111.63	70.00	-	181.63	100.00	108.00	-	208.00
4217-C.O. on Urban Development	-	231.05	0.10	231.15	-	193.00	-	193.00
T O T A L O F 'B' (c)	111.63	1462.26	0.10	1573.99	100.00	1440.00	-	1540.00



## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E. 1992-93 AND B.E. 1993-94

Major Head of Accounts	(Rupees in lakhs)							
	R.E. 1992 - 93				B.E. 1993 - 94			
	Non-Plan	State Plan	C.S.S. Total	Non-Plan	State Plan	C.S.S. Total		
1	2	3	4	5	6	7	8	9
(d) 4220-C.O. on Information & Publicity	-	5.00	-	5.00	-	15.00	-	15.00
<b>TOTAL OF 'B; SOCIAL SERVICES</b>	<b>111.63</b>	<b>1467.26</b>	<b>0.10</b>	<b>1578.99</b>	<b>100.00</b>	<b>1455.00</b>	<b>-</b>	<b>1555.00</b>
<b>C. CAPITAL ACCOUNTS OF ECONOMIC SERVICES</b>								
<b>(a) Capital Accounts of Agril. &amp; Allied Services</b>								
4401-C.O. on Crop Husbandry	-	-	-	-	-	340.00	-	340.00
4403-C.O. on Animal Husbandry	-	12.00	-	12.00	-	86.30	-	86.30
4405-C.O. On Fisheries	-	-	-	-	-	11.10	-	11.10
4406-C.O. on Forestry & Wildlife	-	53.35	-	53.35	-	29.00	-	29.00
4408-C.O. on Food Storage & Warehousing	5500.00	-	-	5500.00	5500.00	17.00	-	5517.00
4425-C.O. on Co-operation	-	49.42	12.89	62.31	-	79.00	1.70	80.70
4435-C.O. on Other Agril. Programme	-	-	-	-	-	200.00	-	200.00
<b>TOTAL OF 'C' (a)</b>	<b>5500.00</b>	<b>114.77</b>	<b>12.89</b>	<b>5627.66</b>	<b>5500.00</b>	<b>762.40</b>	<b>1.70</b>	<b>6264.10</b>
<b>(b) Capital Accounts of Rural Development</b>								
4515-C.O. on Other Rural Dev. Prog.	-	123.00	-	123.00	-	138.00	-	138.00
<b>(c) Capital Accounts of North Eastern Areas</b>								
4552-C.O. on North Eastern Areas	-	807.67	-	807.67	-	707.00	-	707.00
<b>(d) Capital Accounts of Irrigation &amp; Flood Control</b>								
4701-C.O. on Irrigation & Flood Control	-	25.00	-	25.00	-	20.00	-	20.00
4702-C.O. on Minor Irrigation	-	-	-	-	-	235.00	-	235.00
<b>TOTAL OF 'C' (d)</b>	<b>-</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>	<b>-</b>	<b>255.00</b>	<b>-</b>	<b>255.00</b>

(vii)

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E. 1992-93 AND B.E. 1993 -94

(Rupees in lakhs)

Major Head of Accounts	R.E. 1992 - 93				B.E. 1993 - 94				
	Non-Plan	State Plan & NEC	C.S.S. Total	Non-Plan	State Plan & NEC	C.S.S. Total	Non-Plan	State Plan & NEC	C.S.S. Total
1	2	3	4	5	6	7	8	9	
<b>(e) Capital Accounts of Energy</b>									
4801-C.O. on Power	-	3631.23	-	3631.23	-	3084.00	-	3084.00	
<b>(f) Capital Accounts of Industries &amp; Mineral</b>									
4851-C.O. on Village & Small Industries	-		-		-		-		
1) Industries	-	245.00	-	245.00	-	214.90	-	214.90	
2) Sericulture	--	10.00		10.00		-		-	
<b>T O T A L O F 'C' (f)</b>	-	255.00	-	255.00	-	214.90	-	214.90	
<b>(g) Capital Accounts of Transport</b>									
5054-C.O. on Roads & Bridges	-	1902.00	10.00	1912.00	-	2092.00	0.10	2092.10	
5055-C.O. on Road Transport	-	81.00	-	81.00	-	147.00	-	147.00	
<b>T O T A L O F 'C' (g)</b>	-	1983.00	10.00	1993.00	-	2239.00	0.10	2239.10	
<b>(j) Capital Accounts of General Eco. Services</b>									
5452-C.O. on Tourism	-	16.00	-	16.00	-	23.00	-	23.00	
<b>- T O T A L O F 'C' (j)</b>	-	16.00	-	16.00	-	23.00	-	23.00	
<b>TOTAL OF 'C' ECONOMIC SERVICES</b>	5500.00	6955.67	22.89	12478.56	5500.00	7423.30	1.80	12925.10	
<b>GRAND TOTAL OF CAPITAL ACCOUNTS</b>	5611.63	8709.43	22.99	14344.05	5600.00	9239.80	1.80	14841.60	
<b>DEDUCT RECOVERIES</b>	5500.00	-	-	5500.00	5500.00	-	-	5500.00	
<b>NET TOTAL OF CAPITAL ACCOUNTS</b>	111.63	8709.43	22.99	8844.05	100.00	9239.80	1.80	9341.60	

(viii)

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E. 1992-93 AND B.E. 1993-94

(Rupees in lakhs)

Major Head of Account	R.E. 1992-93				B.E. 1993-94			
	Non-Plan	State Plan & NEC	C.S.S.	Total	Non-Plan	State Plan & NEC	C.S.S.	Total
1.	2	3	4	5	6	7	8	9
<b>E. PUBLIC DEBT</b>								
6003-Internal Debt of the State	38.25	-	-	38.25	242.69	-	-	242.69
6004-Loans & Advances from GOI	641.88	-	-	641.88	649.34	-	-	649.34
<b>TOTAL OF 'E' PUBLIC DEBT</b>	<b>680.13</b>	<b>-</b>	<b>-</b>	<b>680.13</b>	<b>892.03</b>	<b>-</b>	<b>-</b>	<b>892.03</b>
<b>F. LOANS AND ADVANCES</b>								
6216-Loans for Housing	201.34	338.00	-	539.34	10.00	318.00	-	328.00
6217-Loans for Urban Dev.	-	12.00	-	12.00	-	-	-	-
6235-Loans for Social Security Welfare	-	-	-	-	-	-	-	-
6425-Loans for Cooperation	-	-	47.90	47.90	-	-	2.80	2.80
6851-Loans for Vill & Small Industries	-	2.00	0.10	2.10	-	8.00	0.10	8.10
7610-Loans to Govt. Servants	555.00	-	-	555.00	600.00	-	-	600.00
7615-Miscellaneous Loans	-	-	-	-	-	-	-	-
<b>TOTAL OF 'F' LOANS &amp; ADVANCES</b>	<b>756.34</b>	<b>352.00</b>	<b>48.00</b>	<b>1156.34</b>	<b>610.00</b>	<b>326.00</b>	<b>2.90</b>	<b>938.90</b>
<b>TOTAL OF 'E' PUBLIC DEBT &amp; 'F' LOANS &amp; ADVANCES</b>	<b>1436.47</b>	<b>352.00</b>	<b>48.00</b>	<b>1836.47</b>	<b>1502.03</b>	<b>326.00</b>	<b>2.90</b>	<b>1830.93</b>
<b>TOTAL OF CAPITAL ACCOUNTS (GROSS)</b>	<b>7048.10</b>	<b>9061.43</b>	<b>70.99</b>	<b>16180.52</b>	<b>7102.03</b>	<b>9565.80</b>	<b>4.70</b>	<b>16672.53</b>
<b>DEDUCT RECOVERIES</b>	<b>5500.00</b>	<b>-</b>	<b>-</b>	<b>5500.00</b>	<b>5500.00</b>	<b>-</b>	<b>-</b>	<b>5500.00</b>
<b>NET CAPITAL ACCOUNTS</b>	<b>1548.10</b>	<b>9061.43</b>	<b>70.99</b>	<b>10680.52</b>	<b>1602.03</b>	<b>9565.80</b>	<b>4.70</b>	<b>11172.53</b>
<b>NET REVENUE &amp; CAPITAL ACCOUNTS</b>	<b>26738.59</b>	<b>18660.64</b>	<b>2905.41</b>	<b>48304.64</b>	<b>27538.63</b>	<b>20011.56</b>	<b>110.00</b>	<b>47660.19</b>

- 1 -  
DEMAND NO. I  
LEGISLATIVE ASSEMBLY

I. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section	( In lakhs of Rupees )
Voted	175.30	-	175.30	Sector 'A' General Services	
Charged	12.70	-	12.70	Major Head: 2011-State Legislature	

II. Sub-head under which this grant will be accounted for :

				Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
				1991-92		1992-93		1992-93		1993-94		
Plan		Non-Plan		Plan		Non-Plan		Plan		Non-Plan Total		
02 - State Legislature												
-	6.17	-	11.20	-	14.70	-	14.70	-	14.70	-	12.70	12.70
101(1)-Speaker/Dy. Speaker (Charged)												
-	70.19	-	75.30	-	83.55	-	83.55	-	83.55	-	79.60	79.60
102(1)-M.L.A's (Voted)												
-	80.32	-	89.80	-	89.80	-	89.80	-	89.80	-	91.70	91.70
103(1)-Assembly Secretariat (Voted)												
-	2.32	-	3.70	-	3.70	-	3.70	-	3.70	-	4.00	4.00
103(2)-Library (Voted)												
-	159.00	-	180.00	-	191.75	-	191.75	-	191.75	-	188.00	188.00
TOTAL OF MAJOR HEAD : 2011												
-	6.17	-	11.20	-	14.70	-	14.70	-	14.70	-	12.70	12.70
C H A R G E D :												
-	152.83	-	168.80	-	177.05	-	177.05	-	177.05	-	175.30	175.30
V O T E D :												
Capital Section												
Major Head: 7615-C.O. on Misc. Loans												
-	159.00	-	-	-	-	-	-	-	-	-	-	-
200(1)-Loans to MLA's (Voted) for Constn. or house												
-	13.76	-	-	-	-	-	-	-	-	-	-	-
200(2)-Purchase of Motor Conveyance (Voted)												
-	172.76	-	-	-	-	-	-	-	-	-	-	-
TOTAL OF CAPITAL SECTION :												
-	-	-	-	-	0.25	-	0.25	-	0.25	-	-	-
8658-PAO Suspense (President Election)												
-	-	-	-	-	0.25	-	0.25	-	0.25	-	-	-
TOTAL OF 8658 :												
-	331.76	-	180.00	-	192.00	-	192.00	-	192.00	-	188.00	188.00
TOTAL OF REVENUE & CAPITAL												
-	6.17	-	11.20	-	14.70	-	14.70	-	14.70	-	12.70	12.70
C H A R G E D :												
-	325.59	-	168.80	-	177.30	-	177.30	-	177.30	-	175.30	175.30
V O T E D :												
-	331.76	-	180.00	-	192.00	-	192.00	-	192.00	-	188.00	188.00
TOTAL OF DEMAND NO. I (VOTED & CHARGED)												

DEMAND NO. 1  
LEGISLATIVE ASSEMBLY

III. Details of the Estimates are given below :

						Revenue Section	(In lakhs of Rupees)		
						Sector 'A' General Services			
						Major Head:2011-State Legislature			
Actuals		Budget Estimate		Revised Estimate		Sub-Major Head:02-State Legislature			
1991-92		1992-93		1992-93		Minor Head:101-Legislative Assembly			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:101(1)-Speaker/Dy. Speaker			
						(Charged)			
						Budget Estimate			
						1993-94			
						Plan	Non-Plan	Total	
-	1.71	-	3.20	-	5.20	(1)-Salary	-	3.70	3.70
-	1.46	-	5.00	-	6.50	(3)-Travelling Expenses	-	6.00	6.00
-	3.00	-	3.00	-	3.00	(26)-Other Charges Disc.grant of Speaker	-	3.00	3.00
-	6.17	-	11.20	-	14.70	TOTAL OF 101(1) (CHARGED)	-	12.70	12.70
						Minor Head:102-Legislative Assembly			
						Sub-head:102(1)-M.L.A. (Voted)			
-	30.33	-	39.30	-	39.30	(1)-Salary	-	39.30	39.30
-	5.43	-	6.00	-	6.00	(2)-Wages	-	6.00	6.00
-	14.29	-	15.00	-	22.84	(3) Travelling Expenses	-	18.00	18.00
-	17.36	-	14.10	-	14.10	(4)-Office Expenses	-	14.50	14.50
-	2.78	-	0.90	-	1.31	(26)-Other Charges (C.P.A)	-	1.80	1.80
-	70.19	-	75.30	-	83.55	TOTAL OF 102(1) (VOTED)	-	79.60	79.60
						Minor Head:103-Legislative Assembly			
						Sub-head:103(1)-Assembly Secretariat (Voted)			
-	45.69	-	57.30	-	57.30	(1)-Salary	-	59.20	59.20
-	2.55	-	3.50	-	3.50	(2)-Wages	-	3.50	3.50
-	1.10	-	3.50	-	3.50	(3)-Travelling Expenses	-	3.50	3.50
-	26.84	-	16.00	-	16.00	(4)-Office Expenses	-	16.00	16.00
-	3.03	-	4.50	-	4.50	(7)-Publication	-	4.50	4.50
-	0.57	-	2.00	-	2.00	(11)-Hospitality	-	2.00	2.00
-	0.54	-	3.00	-	3.00	(15)-Machinery & Equipment	-	3.00	3.00
-	80.32	-	89.80	-	89.80	TOTAL OF 103(1) (VOTED)	-	91.70	91.70

DEMAND NO. 1  
LEGISLATIVE ASSEMBLY

III. Details of the Estimates are given below :

						(In lakhs of Rupees)			
						Revenue Section			
						Sector 'A' General Services			
						Major Head:2011-State Legislature			
						Sub-Major Head:02-State Legislature			
						Minor Head:103-Legislative Assembly			
						Sub-head:103(2)-Library (Voted)			
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93		Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	1.46	-	1.70	-	1.70	(1)-Salary	-	2.00	2.00
-	0.86	-	2.00	-	2.00	(26)-Other Charges	-	2.00	2.00
-	2.32	-	3.70	-	3.70	TOTAL OF 103(2) (VOTED)	-	4.00	4.00
-	159.00	-	180.00	-	191.75	TOTAL OF MAJOR HEAD : 2011	-	188.00	188.00
-	6.17	-	11.20	-	14.70	C H A R G E D :	-	12.70	12.70
-	152.88	-	168.80	-	177.05	V O T E D :	-	175.30	175.30
						Capital Section			
						Sector 'A'General Services			
						Major Head:7615-C.O.on Misc.Loans			
						Minor Head:200-Misc.Loans			
						Sub-head:200(1)-Misc.Loans to MLA's (Voted)			
-	159.00	-	-	-	-	(18)-Investment/Loans to MLA's for Constn.of Houses	-	-	-
-	159.00	-	-	-	-	TOTAL OF 200(1)	-	-	-
						Sub-head:200(2)-Purchase of Motor Conveyance (Voted)			
-	13.76	-	-	-	-	(18)-Investment/Loans	-	-	-
-	13.76	-	-	-	-	TOTAL OF 200(2)	-	-	-
-	172.76	-	-	-	-	TOTAL OF 7615-CAPITAL SECTION :	-	-	-
-	-	-	-	-	0.25	8658-PAO Suspense (President Election)	-	-	-
-	-	-	-	-	0.25	TOTAL OF 8658 :	-	-	-
-	331.76	-	180.00	-	192.00	TOTAL OF REVENUE & CAPITAL	-	188.00	188.00
-	6.17	-	11.20	-	14.70	C H A R G E D :	-	12.70	12.70
-	325.59	-	168.80	-	177.30	V O T E D :	-	175.30	175.30
-	331.76	-	180.00	-	192.00	TOTAL OF DEMAND NO.I (VOTED & CHARGED)	-	188.00	188.00

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DEMAND NO. 2  
GOVERNOR

I. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section	( In lakhs of Rupees )
Voted	1.65	-	1.65	Sector 'A' General Services	
Charged	53.35	-	53.35	Major Head: 2012 - Governor	

II. Sub-head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	20.31	-	18.80	-	27.20	090(1)-Sectt. of Governor (Charged)	-	25.25	25.25
-	1.32	-	1.35	-	1.35	101(1)-Emolument & Allowances of the (Charged)	-	1.35	1.35
-	0.60	-	0.60	-	0.60	102(1)-Discretionary grant of Governor (Voted)	-	0.80	0.80
-	0.30	-	0.30	-	0.30	102(2)-Cultural Disc. grant of Governor (Voted)	-	-	-
-	14.47	-	17.10	-	18.55	103(1)-Household Estt. of Governor (Charged)-	-	17.95	17.95
-	0.06	-	0.15	-	0.15	105(1)-Medical Allowances of Governor (Voted)	-	0.15	0.15
-	0.04	-	0.10	-	0.10	106(1)-Entertainment Expenses of Governor (Voted)	-	0.10	0.10
-	1.99	-	1.90	-	1.95	107(1)-Contract Allowances of Governor (Charged)	-	1.90	1.90
-	7.61	-	6.90	-	6.90	108(1)-Tour Expenses (Charged)	-	6.90	6.90
-	0.30	-	0.30	-	0.40	112(1)-Secret Service (Voted)	-	0.60	0.60
-	47.00	-	47.50	-	57.50	TOTAL OF MAJOR HEAD : 2012	-	55.00	55.00
-	45.70	-	46.05	-	55.95	C H A R G E D :	-	53.35	53.35
-	1.30	-	1.45	-	1.55	V O T E D :	-	1.65	1.65
-	47.00	-	47.50	-	57.50	TOTAL OF DEMAND NO. 2	-	55.00	55.00

DEMAND NO. 2

GOVERNOR

III. Details of the Estimates are given below: Revenue Section ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Sub-Major Head:03-Governor Minor Head:090-Secretariat Sub-head:090(1)-Sectt.of Governor (Charged)	Budget Estimate		
1991-92		1992-93		1992-93			1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	11.97	-	12.20	-	13.50	(1)-Salary	-	15.00	15.00
-	0.34	-	0.60	-	0.60	(2)-Wages	-	0.40	0.40
-	1.42	-	1.20	-	1.20	(3)-Travelling Expenses	-	1.20	1.20
-	6.51	-	4.65	-	11.75	(4)-Office Expenses	-	8.50	8.50
-	0.07	-	0.15	-	0.15	(26)-Other Charges	-	0.15	0.15
-	20.31	-	18.80	-	27.20	TOTAL OF 090(1)	-	25.25	25.25
Minor Head:101-Emoluments & Allowances of the Governor Sub-head:101(1)-Emoluments & Allowances of Governor (Charged)									
-	1.32	-	1.35	-	1.35	(1)-Salary	-	1.35	1.35
-	1.32	-	1.35	-	1.35	TOTAL OF 101(1)	-	1.35	1.35
Minor Head:102-Disc. Grant Sub-head:102(1)-Disc.grant of Governor (Voted)									
-	0.60	-	0.60	-	0.60	(26)-Other Charges	-	0.80	0.80
-	0.60	-	0.60	-	0.60	TOTAL OF 102(1)	-	0.80	0.80
Minor Head:102-Disc.Grant Sub-head:102(2)-Cultural Disc.Grant (Voted)									
-	0.30	-	0.30	-	0.30	(26)-Other Charges	-	-	-
-	0.30	-	0.30	-	0.30	TOTAL OF 102(2)	-	-	-
Minor Head:103-Household Estt.of Governor Sub-head:103(1)-Household Estt.of Governor(Charged)									
-	8.00	-	8.05	-	9.35	(1)-Salary	-	9.35	9.35
-	0.30	-	0.25	-	0.25	(3)-Travelling Expenses	-	0.25	0.25
-	1.86	-	1.20	-	1.35	(4)-Office Expenses	-	1.20	1.20
-	0.62	-	0.50	-	0.50	(11)-Hospitality	-	0.50	0.50
-	3.33	-	6.90	-	6.90	(17)-Maintenance	-	6.45	6.45
-	0.26	-	0.05	-	0.05	(19)-Materials & Supplies	-	0.05	0.05
-	0.10	-	0.15	-	0.15	(26)-Other Charges	-	0.15	0.15
-	14.47	-	17.10	-	18.55	TOTAL OF 103(1)	-	17.95	17.95



DEMAND NO. 2  
GOVERNOR

III. Details of the Estimates are given below: Revenue Section ( In lakhs of Rupees )

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Major Head:03-Governor Minor Head:105-Medical Allowances Sub-head:105(1)-Medical Allowances to Governor (Voted)	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	0.06	-	0.15	-	0.15	(26)-Other Charges	-	0.15	0.15
-	0.06	-	0.15	-	0.15	TOTAL OF 105(1)	-	0.15	0.15
Minor Head:106-Entertainment Expenses Sub-head:106(1)-Entertainment Expenses of Governor (Voted)									
-	0.04	-	0.10	-	0.10	(11)-Hospitality Expenses	-	0.10	0.10
-	0.04	-	0.10	-	0.10	TOTAL OF 106(1)	-	0.10	0.10
Minor Head:107-Contract Allowances Sub-head:107(1)-Contract Allowances of Governor (Charged)									
-	1.99	-	1.90	-	1.95	(26)-Other Charges	-	1.90	1.90
-	1.99	-	1.90	-	1.95	TOTAL OF 107(1)	-	1.90	1.90
Minor Head:108-Tour Expenses Sub-head:108(1)-Tour Expenses of Governor (Charged)									
-	7.61	-	6.90	-	6.90	(3)-Travelling Expenses	-	6.90	6.90
-	7.61	-	6.90	-	6.90	TOTAL OF 108(1)	-	6.90	6.90
Minor Head:112-Secret Services Sub-head:112(1)-Secret Services (Voted)									
-	0.30	-	0.30	-	0.40	(26)-Other Charges	-	0.60	0.60
-	0.30	-	0.30	-	0.40	TOTAL OF 112(1)	-	0.60	0.60
-	47.00	-	47.50	-	57.50	TOTAL OF MAJOR HEAD : 2012	-	55.00	55.00
-	45.70	-	46.05	-	55.95	C H A R G E D :	-	53.35	53.35
-	1.30	-	1.45	-	1.55	V O T E D :	-	1.65	1.65
-	47.00	-	47.50	-	57.50	TOTAL OF DEMAND NO. 2	-	55.00	55.00

DEMAND NO . 3  
COUNCIL OF MINSTERS

I. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section
Voted	93.00	-	93.00	Sector 'A' General Services
Charged	-	-	-	Major Head: 2013-Council of Ministers (In lakhs of Rupees)

II. Sub-head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	70.00	-	63.00	-	90.00	101(1)-Salary of Ministers	-	73.00	73.00
-	2.00	-	2.00	-	6.00	105(1)-Disc. Grant of Ministers	-	10.00	10.00
-	8.00	-	8.00	-	10.00	108(1)-Tour Expenses	-	10.00	10.00
-	80.00	-	73.00	-	106.00	TOTAL OF MAJOR HEAD: 2013 (VOTED)-	-	93.00	93.00

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DEMAND NO. 3

COUNCIL OF MINISTERS

III. Details of the Estimates are given below:-

			Revenue Section		(In lakhs of Rupees)				
			Sector 'A' General Services						
Actuals	Budget Estimate		Revised Estimate		Major head: 2013-Council of Ministers	Budget Estimate			
1991-92	1992-93		1992-93			1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
					Minor head: 101-Salary of Ministers etc.				
					Sub-head: 101(1)-Salary of Ministers etc.				
-	12.00	-	12.00	-	15.00				
						(1)-Salary	-	16.00	16.00
-	45.00	-	38.00	-	46.00	(4)-Office Expenses	-	33.00	33.00
-	6.00	-	6.00	-	8.00	(6)-Rents	-	8.00	8.00
-	-	-	1.00	-	1.00	(7)-Publication	-	1.00	1.00
-	5.00	-	4.00	-	5.00	(19)-Material & Supply	-	5.00	5.00
-	2.00	-	2.00	-	15.00	(26)-Other charges	-	10.00	10.00
-	70.00	-	63.00	-	90.00	TOTAL OF 101(1)	-	73.00	73.00
					Minor Head: 105-Disc. Grant of Ministers				
					Sub-head: 105(1)-Disc. Grant of Ministers				
					(26)-Other charges (Disc. Grant of				
						Chief Minister/Ministers/M.O.S.)	-	10.00	10.00
-	2.00	-	2.00	-	6.00	TOTAL OF 105(1)	-	10.00	10.00
-	2.00	-	2.00	-	6.00				
					Minor Head: 108-Tour Expenses				
					Sub-head: 108(1)-Tour Expenses				
-	8.00	-	8.00	-	10.00	(3)-Travelling Expenses	-	10.00	10.00
-	8.00	-	8.00	-	10.00	TOTAL OF 108(1)	-	10.00	10.00
-	80.00	-	73.00	-	106.00	TOTAL OF MAJOR HEAD : 2013	-	93.00	93.00
-	80.00	-	73.00	-	106.00	TOTAL OF DEMAND NO. 3 (VOTED)		93.00	93.00

DEMAND NO : 4  
ADMINISTRATION OF JUSTICE

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted :	110.00	-	110.00	Sector 'A' General Services	
Charged	40.00	-	40.00	Major Head : 2014-Administration of Justice	

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	23.37	-	40.00	-	40.00	102(1)-High Court in Mizoram (Charged)	-	40.00	40.00
-	2.00	-	2.50	-	3.50	103(1)-Special Court (Voted)	-	3.00	3.00
-	23.00	-	18.00	-	26.50	105(1)-Administration Aizawl (Voted)	-	20.00	20.00
-	7.50	-	10.00	-	13.00	105(2)-Administration Lunglei (Voted)	-	14.00	14.00
-	9.50	-	8.00	-	12.00	105(3)-Administration Chhimituipui (Voted)	-	10.00	10.00
-	15.20	-	18.00	-	20.00	106(1)-Court Aizawl (Voted)	-	19.00	19.00
-	8.50	-	9.50	-	10.50	106(2)-Court Lunglei (Voted)	-	10.50	10.50
-	2.50	-	4.50	-	5.50	106(3)-Court Champhai (Voted)	-	5.50	5.50
-	1.50	-	1.50	-	1.50	114(1)-Standing Council Gauhati	-	1.50	1.50
-	1.25	-	6.00	-	9.30	114(2)-Legal Remembrance (Voted)	-	7.50	7.50
-	1.00	-	1.50	-	4.20	114(3)-Engagement of Advocates to Supreme Court (Voted)	-	2.50	2.50
-	3.50	-	4.00	-	7.00	114(4)-Legal Aid & Advice Scheme (Voted)	-	10.00	10.00
-	6.50	-	6.50	-	6.50	114(5)-Advocate General (Voted)	-	6.50	6.50
-	105.32	-	130.00	-	159.50	TOTAL OF MAJOR HEAD 2014	-	150.00	150.00
-	2.00	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	21.37	-	40.00	-	40.00	CHARGED	-	40.00	40.00
-	81.95	-	90.00	-	119.50	VOTED	-	110.00	110.00
-	105.32	-	130.00	-	159.50	TOTAL OF DEMAND NO. 4	-	150.00	150.00

DEMAND NO : 4  
ADMINISTRATION OF JUSTICE

III. Details of the Estimates are given below:

						(In lakhs of Rupees)			
						Revenue Section			
						Sector : 'A' General Services			
						Major Head : 2014-Administration of Justice (Charged)			
						Sub Major Head:			
						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93					
						1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	4.00	-	18.00	-	18.00	(1) Salary	-	18.00	18.00
-	1.67	-	2.00	-	2.00	(2) Wages	-	2.00	2.00
-	0.40	-	1.00	-	1.00	(3) Travelling Expenses	-	1.00	1.00
-	5.00	-	6.00	-	6.00	(4) Office Expenses	-	6.00	6.00
-	0.80	-	1.00	-	1.00	(5) Professional Charges	-	1.00	1.00
-	2.00	-	2.00	-	2.00	(7) Publication	-	2.00	2.00
-	7.00	-	5.00	-	5.00	(16) Motor Vehicle	-	6.00	6.00
-	0.50	-	3.00	-	3.00	(17) Maintenance	-	2.00	2.00
-	2.00	-	2.00	-	2.00	(26) Other Charges	-	2.00	2.00
-	23.37	-	40.00	-	40.00	TOTAL OF 102(1) (CHARGED)	-	40.00	40.00
-	2.00	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	21.37	-	40.00	-	40.00	NET TOTAL OF 102(1) (CHARGED)	-	40.00	40.00
						Sub-Head : 103(1)-Special Court (Voted)			
-	1.50	-	1.30	-	1.80	(1) Salary	-	1.50	1.50
-	-	-	0.10	-	0.60	(2) Wages	-	0.30	0.30
-	-	-	0.10	-	0.10	(3) Travelling Expenses	-	0.20	0.20
-	0.50	-	1.00	-	1.00	(4) Office Expenses	-	1.00	1.00
-	2.00	-	2.50	-	3.50	TOTAL OF 103(1) VOTED	-	3.00	3.00
						Major Head : 2014-Administration of Justice			
						Sub-Head : 105(1)-Administration/Aizawl (Voted)			
-	8.00	-	8.00	-	9.88	(1) Salary	-	9.00	9.00
-	0.70	-	0.70	-	1.04	(2) Wages	-	1.30	1.30
-	0.70	-	0.70	-	0.70	(3) Travelling Expenses	-	0.50	0.50
-	5.50	-	2.50	-	5.50	(4) Office Expenses	-	2.70	2.70
-	3.60	-	3.60	-	4.40	(5) Professional Charges	-	3.60	3.60
-	4.50	-	2.50	-	4.98	(26) Other Charges	-	2.90	2.90
-	23.00	-	18.00	-	26.50	TOTAL OF 105(1) (VOTED)	-	20.00	20.00

DEMAND NO : 4  
ADMINISTRATION OF JUSTICE

III. Details of the Estimates are given below:						(In lakhs of Rupees)				
						Revenue Section				
						Sector : 'A' General Services				
						Major Head : 2014-Administration of Justice				
						Sub Major Head:				
						Minor Head:				
						Budget Estimate				
						1993-94				
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head : 105(2)-Admin. Lunglei (Voted)		Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
-	4.10	-	4.50	-	6.00	(1)	Salary	-	5.00	5.00
-	-	-	-	-	-	(2)	Wages	-	0.50	0.50
-	0.20	-	0.30	-	0.30	(3)	Travelling Expenses	-	0.30	0.30
-	1.00	-	3.00	-	4.50	(4)	Office Expenses	-	6.00	6.00
-	1.00	-	1.00	-	1.00	(5)	Professional Charges	-	1.00	1.00
-	1.20	-	1.20	-	1.20	(26)	Other Charges	-	1.20	1.20
-	7.50	-	10.00	-	13.00	TOTAL OF 105(2) (VOTED)		-	14.00	14.00
						Sub-Head : 105(3)-Admn. Chhimituipui (Voted)				
-	3.60	-	4.00	-	7.00	(1)	Salary	-	6.50	6.50
-	-	-	-	-	-	(2)	Wages	-	0.30	0.30
-	0.30	-	0.30	-	0.30	(3)	Travelling Expenses	-	0.30	0.30
-	3.70	-	1.70	-	2.20	(4)	Office Expenses	-	1.50	1.50
-	1.20	-	1.00	-	1.00	(5)	Professional Charges	-	0.40	0.40
-	0.70	-	1.00	-	1.50	(26)	Other Charges	-	1.00	1.00
-	9.50	-	8.00	-	12.00	TOTAL OF 105(3) (VOTED)		-	10.00	10.00
						Sub-Head : 106(1)-Court/Aizawl (Voted)				
-	11.20	-	11.50	-	12.00	(1)	Salary	-	12.00	12.00
-	0.40	-	0.40	-	0.90	(2)	Wages	-	0.90	0.90
-	0.10	-	0.30	-	0.30	(3)	Travelling Expenses	-	0.30	0.30
-	2.50	-	4.50	-	5.00	(4)	Office Expenses	-	3.50	3.50
-	-	-	-	-	-	(6)	Rent	-	1.00	1.00
-	0.50	-	0.50	-	0.50	(8)	Advertisement	-	0.50	0.50
-	0.50	-	0.80	-	1.30	(26)	Other Charges	-	0.80	0.80
-	15.20	-	18.00	-	20.00	TOTAL OF 106(1) (VOTED)		-	19.00	19.00

DEMAND NO : 4  
ADMINISTRATION OF JUSTICE

III. Details of the Estimates are given below: Revenue Section (In lakhs of Rupees)

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub Major Head: Minor Head: Sub-Head : 106(2)-Court Lunglei (Voted)		Budget Estimate 1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Total
-	5.40	-	5.00	-	5.40	(1) Salary	-	5.40	5.40
-	0.50	-	0.50	-	0.70	(3) Travelling Expenses	-	0.70	0.70
-	1.00	-	1.00	-	1.20	(4) Office Expenses	-	1.20	1.20
-	0.40	-	0.50	-	0.70	(8) Advertisement	-	0.70	0.70
-	1.20	-	2.50	-	2.50	(26) Other Charges	-	2.50	2.50
-	8.50	-	9.50	-	10.50	TOTAL OF 106(2) (VOTED)	-	10.50	10.50
Sub-Head : 106(3)-Court/Champhai (Voted)									
-	1.50	-	1.80	-	1.90	(1) Salary	-	1.90	1.90
-	-	-	-	-	-	(2) Wages	-	0.14	0.14
-	0.15	-	0.20	-	0.30	(3) Travelling Expenses	-	0.30	0.30
-	0.30	-	1.00	-	1.30	(4) Office Expenses	-	1.22	1.22
-	0.10	-	0.08	-	0.08	(6) Rent	-	0.08	0.08
-	0.05	-	0.12	-	0.12	(8) Advertisement	-	0.06	0.06
-	0.40	-	1.30	-	1.80	(26) Other Charges	-	1.80	1.80
-	2.50	-	4.50	-	5.50	TOTAL OF 106(3)	-	5.50	5.50
Sub-Head : 114(1)-Standing Counsel Gauhati (Voted)									
-	1.03	-	1.03	-	1.03	(1) Salary	-	1.03	1.03
-	0.02	-	0.02	-	0.02	(3) Travelling Expenses	-	0.02	0.02
-	0.20	-	0.20	-	0.20	(4) Office Expenses	-	0.20	0.20
-	0.20	-	0.20	-	0.20	(5) Professional Charges	-	0.20	0.20
-	0.05	-	0.05	-	0.05	(26) Other Charges	-	0.05	0.05
-	1.50	-	1.50	-	1.50	TOTAL OF 114(1) (VOTED)	-	1.50	1.50
Sub-Head : 114(2)-Legal Remembrances (Voted)									
-	1.25	-	1.00	-	2.30	(4) Office Expenses	-	2.00	2.00
-	-	-	-	-	-	(7) Publication	-	2.50	2.50
-	-	-	5.00	-	7.00	(26) Other Charges	-	3.00	3.00
-	1.25	-	6.00	-	9.30	TOTAL OF 114(2) (VOTED)	-	7.50	7.50

DEMAND NO : 4  
ADMINISTRATION OF JUSTICE

III. Details of the Estimates are given below:

						(In lakhs of Rupees)			
						Revenue Section			
						Sector : 'A' General Services			
						Major Head : 2014-Administration of Justice			
						Sub Major Head:			
						Minor Head:			
						Sub-Head: 114(3)-Engagement of Advocate to Supreme Court (Voted)			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93				Budget Estimate 1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	1.00	-	1.50	-	4.20	(26) Other Charges	-	2.50	2.50
-	1.00	-	1.50	-	4.20	TOTAL OF 114(3) (VOTED)	-	2.50	2.50
						Sub-Head: 114(4)-Legal Aid & Advise Scheme for Legal Aid to poor (Voted)			
-	1.00	-	1.00	-	1.00	(1) Salary	-	2.00	2.00
-	0.10	-	0.20	-	0.30	(2) Wages	-	1.00	1.00
-	0.20	-	0.20	-	0.20	(3) Travelling Expenses	-	0.50	0.50
-	0.70	-	0.70	-	1.70	(4) Office Expenses	-	1.00	1.00
-	-	-	0.50	-	1.40	(7) Publication	-	3.00	3.00
-	1.50	-	1.40	-	2.40	(26) Other Charges	-	1.50	1.50
-	3.50	-	4.00	-	7.00	TOTAL OF 114(4) (VOTED)	-	10.00	10.00
						Sub-Head : 114(5)-Advocate General (Voted)			
-	1.00	-	1.00	-	1.00	(1) Salary	-	1.50	1.50
-	0.40	-	0.40	-	0.40	(2) Wages	-	0.60	0.60
-	0.30	-	0.30	-	0.30	(3) Travelling Expenses	-	0.30	0.30
-	2.00	-	2.00	-	2.00	(4) Office Expenses	-	1.50	1.50
-	2.00	-	2.00	-	2.00	(5) Professional Charges	-	1.50	1.50
-	0.23	-	0.23	-	0.23	(6) Rent	-	0.23	0.23
-	0.30	-	0.30	-	0.30	(16) Motor Vehicle	-	0.50	0.50
-	0.27	-	0.27	-	0.27	(26) Other Charges	-	0.37	0.37
-	6.50	-	6.50	-	6.50	TOTAL OF 114(5) (VOTED)	-	6.50	6.50
-	105.32	-	130.00	-	159.50	TOTAL OF MAJOR HEAD 2014	-	150.00	150.00
-	2.00	-	-	-	-	Deduct Works Transferred to PWD	-	-	-
-	21.37	-	40.00	-	40.00	CHARGED	-	40.00	40.00
-	81.95	-	90.00	-	118.00	VOTED	-	110.00	110.00
-	103.32	-	130.00	-	159.50	TOTAL DEMAND NO. 4	-	150.00	150.00



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DEMAND NO : 5  
ELECTION

1 Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted :	300.00	-	300.00	Sector 'A' General Services	
Charged		-		Major Head : 2015-Election	

11 Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	26.63	-	23.00	-	25.15	-	28.25	28.25
-	9.31	-	9.60	-	31.50	-	15.70	15.70
-	12.06	-	6.00	-	21.95	-	6.05	6.05
-	246.35	-	3.40	-	3.40	-	250.00	250.00
						102(1)-Direction		
						102(2)-Administration		
						103(1)-Preparation & Printing of Electoral Roll		
						104(1)-Conduct of Election to MP/MLA		
-	294.35	-	42.00	-	82.00	-	300.00	300.00
-	294.35	-	42.00	-	82.00	-	300.00	300.00
						TOTAL OF MAJOR HEAD 2015		
						TOTAL OF DEMAND NO. 5 (VOTED)		

DEMAND NO : 5  
ELECTION

III.Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)  
Sector : 'A' General Services  
Major Head : 2015-Election

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
-	9.73	-	9.70	-	10.35	Minor Head: 102-Electoral Officer		
						Sub-Head : 102(1)-Direction		
-	-	-	-	-	-	(1) Salary	11.75	11.75
-	1.00	-	1.10	-	1.10	(2) Wages	0.70	0.70
-	12.20	-	9.50	-	11.00	(3) Travelling Expenses	1.20	1.20
-	2.20	-	2.20	-	2.20	(4) Office Expenses	12.10	12.10
-	1.50	-	0.50	-	0.50	(6) Rent	1.50	1.50
-	-	-	-	-	-	(7) Publication	1.00	1.00
-	26.63	-	23.00	-	25.15	TOTAL OF 102(1)-Direction		28.25 28.25
						Sub-Head : 102(2)-Administration		
-	6.11	-	6.20	-	24.70	(1) Salary	7.50	7.50
-	0.90	-	0.90	-	1.80	(3) Travelling Expenses	1.50	1.50
-	2.30	-	2.50	-	5.00	(4) Office Expenses	6.75	6.75
-	9.31	-	9.60	-	31.50	TOTAL OF 102(2)-ADMINISTRATION		15.75 15.75
						Minor Head : 103-Preperation & Printing of Electoral Roll		
						Sub-Head : 103(1)-Preparation & Printing of Electoral Roll		
-	-	-	-	-	-	(1) Salary	0.03	0.03
-	5.50	-	1.00	-	2.00	(3) Travelling Expenses	0.02	0.02
-	6.56	-	5.00	-	19.95	(4) Office Expenses	6.00	6.00
-	12.00	-	6.00	-	21.95	TOTAL OF 103(1)		6.05 6.05
						Minor head : 104-Conduct of Election to MP/MLA		
						Sub-Head : 104(1)-Conduct of Election to MP/MLA		
-	4.33	-	-	-	-	(1) Salary	4.70	4.70
-	0.14	-	0.15	-	0.15	(2) Wages	0.15	0.15
-	18.00	-	0.50	-	0.50	(3) Travelling Expenses	6.00	6.00
-	223.88	-	2.75	-	2.75	(4) Office Expenses	238.15	238.15
-	-	-	-	-	-	(26) Other Charges	1.00	1.00
-	246.35	-	3.40	-	3.40	TOTAL OF 104(1)		250.00 250.00
-	294.35	-	42.00	-	82.00	TOTAL OF MAJOR HEAD 2015		300.00 300.00
-	294.35	-	42.00	-	82.00	TOTAL OF DEMAND NO. 5 (VOTED)		300.00 300.00

DEMAND NO : 6

REVENUE

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted	: 259.20	-	259.20	Sector 'A' General Services	
Charged				Major Head : 2029-Land Revenue	

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	52.93	-	62.42	-	83.72	-	85.51	85.51
-	43.66	-	46.80	-	47.16	-	52.10	52.10
-	29.74	-	31.00	-	31.10	-	35.00	35.00
-	31.18	-	32.78	-	33.02	-	37.39	37.39
-	157.51	-	173.00	-	195.00	-	210.00	210.00
-	3.00	-	-	-	17.00	-	-	-
-	154.51	-	173.00	-	178.00	-	210.00	210.00
Revenue Section								
Sector 'C' Economic Services								
Major Head : 2506-Land Reforms								
13.17	-	11.00	-	11.00	-	13.00	-	13.00
0.72	-	0.50	-	0.50	-	1.50	-	1.50
25.41	-	25.50	-	45.50	-	30.50	-	13.50
Reforms								
3.00	-	2.00	-	2.00	-	4.00	-	4.00
42.30	-	39.00	-	59.00	-	49.00	-	49.00
5.00	-	-	-	5.00	-	-	-	-
37.30	-	39.00	-	54.00	-	49.00	-	49.00
-	-	-	-	3.50	-	0.02	-	0.02
-	-	0.10	-	24.00	-	0.08	-	0.08
Records (CSS)								
-	-	0.10	-	2.00	-	0.10	-	0.10
-	-	0.20	-	29.50	-	0.20	-	0.20
42.30	-	39.20	-	88.50	-	49.20	-	49.20
42.30	157.51	39.20	173.00	88.50	195.00	49.20	210.00	259.20
5.00	3.00	-	-	5.00	17.00	-	-	-
NET TOTAL OF MAJOR HEAD								
37.30	154.51	39.20	173.00	83.50	178.00	49.20	210.00	259.20

DEMAND NO : 6  
REVENUE

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

(In lakhs of Rupees)

	Revenue	Capital	Total	Capital Section
Voted :	259.20	-	259.20	Sector 'A' General Services
Charged				Major Head : 4506-C.O. on Land Reforms

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	-	-	-	-	(14) - Minor Works	10.00	-	10.00
-	-	-	-	-	-	TOTAL OF 4506	10.00	-	10.00
-	-	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	10.00	-	10.00
-	-	-	-	-	-	NET TOTAL OF 4506	-	-	-
42.30	157.51	39.20	173.00	88.50	195.00	TOTAL OF DEMAND NO. 6	59.20	210.00	269.20
5.00	3.00	-	-	5.00	17.00	WORKS TRANSFERRED TO PWD	10.00	-	10.00
37.30	154.51	39.20	173.00	83.50	178.00	NET TOTAL OF DEMAND NO. 6 (VOTED)	49.20	210.00	259.20

DEMAND NO : 6  
REVENUE

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'A' General Services

Major Head : 2029-Land Revenue

Sub Major Head:

Minor Head:001-Direction

Budget Estimate

1993-94

Plan	Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head:001(1)-Direction	Budget Estimate 1993-94		
	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan		Non-Plan	Total	
-	20.89	-	26.50	-	26.50	(1)	Salary	-	28.00	28.00
-	2.99	-	4.00	-	4.00	(2)	Wages	-	4.60	4.60
-	0.95	-	1.00	-	1.00	(3)	Travelling Expenses	-	1.00	1.00
-	9.60	-	10.00	-	12.00	(4)	Office Expenses	-	14.00	14.00
-	0.63	-	1.00	-	1.00	(5)	Professional Charges	-	0.50	0.50
-	4.38	-	3.41	-	3.41	(6)	Rent	-	3.41	3.41
-	-	-	0.50	-	0.50	(7)	Publication	-	0.50	0.50
-	10.00	-	13.00	-	25.66	(14)	Minor Works	-	27.00	27.00
-	-	-	0.20	-	0.30	(15)	Machinery & Equipment	-	1.00	1.00
-	3.49	-	2.80	-	2.80	(16)	Motor Vehicle	-	4.50	4.50
-	-	-	0.01	-	6.55	(26)	Other Charges	-	1.00	1.00
-	52.93	-	62.42	-	83.72		TOTAL OF 001(1)	-	85.51	85.51
-	3.00	-	-	-	17.00		DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	49.93	-	62.42	-	66.72		NET TOTAL OF 001(1)	-	85.51	85.51

Sub-Head:001(2)-Administration

-	28.34	-	30.00	-	30.00	(1)	Salary	-	31.00	31.00
-	2.44	-	3.00	-	3.00	(2)	Wages	-	3.00	3.00
-	1.50	-	1.50	-	1.50	(3)	Travelling Expenses	-	2.00	2.00
-	4.10	-	4.00	-	4.30	(4)	Office Expenses	-	6.00	6.00
-	-	-	0.09	-	0.09	(7)	Publication	-	0.10	0.10
-	5.18	-	6.00	-	6.00	(14)	Minor Works	-	6.00	6.00
-	0.10	-	0.20	-	0.20	(15)	Machinery & Equipment	-	0.50	0.50
-	2.00	-	2.00	-	2.00	(17)	Maintenance	-	3.00	3.00
-	-	-	0.01	-	0.07	(26)	Other Charges	-	0.50	0.50
-	43.66	-	46.80	-	47.16		TOTAL OF 001(2)	-	52.10	52.10

DEMAND NO : 6  
REVENUE

III.Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'A' General Services									
Major Head : 2029-Land Revenue									
Sub Major Head:						Budget Estimate			
Minor Head:102-Survey & Settlement						1993-94			
Operation									
Actuals	Budget Estimate	Revised Estimate				Plan	Non-Plan	Total	
1991-92	1992-93	1992-93	Plan	Non-Plan	Plan	Plan	Non-Plan	Total	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head:102(1)-Survey & Settlement Operation	Plan	Non-Plan	Total
-	25.03	-	26.50	-	26.50	(1) Salary	-	28.00	28.00
-	0.41	-	0.80	-	0.80	(2) Wages	-	0.80	0.80
-	1.00	-	1.00	-	1.00	(3) Travelling Expenses	-	1.50	1.50
-	2.45	-	2.40	-	2.41	(4) Office Expenses	-	3.58	3.58
-	-	-	0.10	-	0.10	(6) Rent	-	-	-
-	0.07	-	0.10	-	0.10	(7) Publication	-	0.20	0.20
-	0.03	-	0.04	-	0.04	(10) Scholarship/Stipend	-	0.02	0.02
-	0.50	-	0.05	-	0.05	(15) Machinery & Equipment	-	0.50	0.50
-	0.25	-	0.01	-	0.10	(26) Other Charges	-	0.40	0.40
-	29.74	-	31.00	-	31.10	TOTAL OF 102(1)	-	35.00	35.00
Minor Head : 103-Land Records									
Sub-Head : 103(1)-Land Records									
-	27.15	-	28.00	-	28.00	(1) Salary	-	31.00	31.00
-	0.29	-	0.40	-	0.40	(2) Wages	-	0.40	0.40
-	2.00	-	2.00	-	2.00	(3) Travelling Expenses	-	2.00	2.00
-	1.61	-	2.00	-	2.15	(4) Office Expenses	-	3.00	3.00
-	0.08	-	0.20	-	0.20	(5) Professional Charges	-	0.20	0.20
-	0.05	-	0.15	-	0.15	(7) Publication	-	0.20	0.20
-	-	-	0.02	-	0.02	(10) Scholarship/Stipend	-	0.04	0.04
-	-	-	0.01	-	0.10	(26) Other Charges	-	0.55	0.55
-	31.18	-	32.78	-	33.02	TOTAL OF 103(1)	-	37.39	37.39
-	157.51	-	173.00	-	195.00	TOTAL OF MAJOR HEAD 2029	-	210.00	210.00
-	3.00	-	-	-	17.00	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	154.51	-	173.00	-	178.00	NET TOTAL OF 2029	-	210.00	210.00

DEMAND NO : 6  
REVENUE

III.Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'C' Economic Services									
Major Head : 2506-Land Reforms									
Sub Major Head:						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 001(1)-direction	Plan	Non-Plan	Total
4.62	-	4.00	-	4.00	-	(1) Salary	3.00	-	3.00
0.31	-	0.40	-	0.40	-	(3) Travelling Expenses	0.50	-	0.50
1.28	-	1.50	-	1.50	-	(4) Office Expenses	3.00	-	3.00
-	-	0.10	-	0.10	-	(6) Rent	-	-	-
3.37	-	2.00	-	2.00	-	(14) Minor Works	2.00	-	2.00
3.59	-	3.00	-	3.00	-	(15) Machinery & Equipment	4.50	-	4.50
13.17	-	11.00	-	11.00	-	TOTAL OF 001(1)	13.00	-	13.00
5.00	-	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD-	-	-	-
8.17	-	11.00	-	11.00	-	NET TOTAL OF 001(1)	13.00	-	13.00
Minor Head : 012-Statistic & Evaluation									
Sub-Head : 012(1)-Statistic etc.									
-	-	0.34	-	0.34	-	(1) Salary	0.75	-	0.75
0.72	-	0.04	-	0.04	-	(3) Travelling Expenses	0.25	-	0.25
-	-	0.04	-	0.04	-	(4) Office Expenses	0.50	-	0.50
-	-	0.04	-	0.04	-	(7) Publication	-	-	-
-	-	0.04	-	0.04	-	(26) Other Charges	-	-	-
0.72	-	0.50	-	0.50	-	TOTAL OF 012(1)	1.50	-	1.50
Minor Head : 103-Maintenance of Land Records									
Sub-Head : 103(1)-Land Records									
12.76	-	10.00	-	16.80	-	(1) Salary	16.00	-	16.00
4.54	-	0.50	-	0.50	-	(2) Wages	-	-	-
2.61	-	1.80	-	1.80	-	(3) Travelling Expenses	1.50	-	1.50
-	-	3.00	-	4.50	-	(4) Office Expenses	1.50	-	1.50
-	-	5.00	-	16.10	-	(14) Minor Works	5.00	-	5.00
5.50	-	5.00	-	5.30	-	(15) Machinery & Equipment	6.00	-	6.00
-	-	-	-	0.30	-	(16) Motor Vehicle	0.50	-	0.50
-	-	0.20	-	0.20	-	(26) Other Charges	-	-	-
25.41	-	25.50	-	45.50	-	TOTAL OF 103(1)	30.50	-	30.50
-	-	-	-	5.00	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
25.41	-	25.50	-	40.50	-	NET TOTAL OF 103(1)	30.50	-	30.50

DEMAND NO : 6

REVENUE

II. Details of the Estimates are given below:

Actuals						Revenue Section			(In lakhs of Rupees)		
1991-92						Sector : 'C' Economic Services					
Budget Estimate						Major Head : 2506-Land Reforms					
1992-93						Sub Major Head:			Budget Estimate		
Revised Estimate						Minor Head:800-Other Expenditure			1993-94		
1992-93						Sub-Head : 800(1)-Other Expd.					
lan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	(10) Scholarship/Stipend	Plan	Non-Plan	Total		
3.00	-	2.00	-	2.00	-	4.00	-	-	4.00		
3.00	-	2.00	-	2.00	-	TOTAL OF 800(1)	4.00	-	4.00		
2.30	-	39.00	-	59.00	-	TOTAL OF MAJOR HEAD 2506	49.00	-	49.00		
5.00	-	-	-	5.00	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-		
7.30	-	39.00	-	54.00	-	NET TOTAL OF 2506	49.00	-	49.00		
						Minor Head : 001-Direction					
						Sub-Head : 001(1)-Direction (CSS)					
-	-	-	-	0.50	-	(14) Minor Works	0.01	-	0.01		
-	-	-	-	3.00	-	(15) Machinery & Equipment	0.01	-	0.01		
-	-	-	-	3.00	-	TOTAL OF 001(1)	0.02	-	0.02		
						Minor Head : 103-Maintenance of Land Records					
						Sub-Head : 103(1)-Land Records (CSS)					
-	-	-	-	0.50	-	(2) Wages	0.02	-	0.02		
-	-	0.03	-	-	-	(4) Office Expenses	-	-	-		
-	-	0.04	-	15.50	-	(14) Minor Works	0.02	-	0.02		
-	-	0.03	-	5.00	-	(15) Machinery & Equipment	0.02	-	0.02		
-	-	-	-	3.00	-	(16) Motor Vehicle	0.02	-	0.02		
-	-	0.10	-	24.00	-	TOTAL OF 103(1)	0.08	-	0.08		



DEMAND NO : 6  
REVENUE

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'C' Economic Services									
Major Head : 2506-Land Reforms									
Sub Major Head:						Budget Estimate			
Minor Head: 800-Other Expenditure (CSS) 1993-94									
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	0.10	-	2.00	-	(10) Scholarship/Stipend	0.10	-	0.10
-	-	0.10	-	2.00	-	TOTAL OF 800(1)	0.10	-	0.10
-	-	0.20	-	29.50	-	TOTAL OF CSS	0.20	-	0.20
42.30	-	39.20	-	88.50	-	TOTAL OF MAJOR HEAD 2506	49.20	-	49.20
TOTAL OF MAJOR HEAD									
42.30	157.51	39.20	173.00	88.50	195.00	2029 & 2506	49.20	210.00	259.20
5.00	3.00	-	-	5.00	17.00	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
NET TOTAL OF MAJOR									
37.30	154.51	39.20	173.00	83.50	178.00	HEAD 2029 & 2506	49.20	210.00	259.20
Capital Section									
Sector 'C' Economic Services									
Major head : 4506-C.O. on Land Reforms									
Minor Head : 001-Direction & Administration									
Sub-Head : 001(1)-Direction									
-	-	-	-	-	-	(14) Minor Works	10.00	-	10.00
-	-	-	-	-	-	TOTAL OF 4506 CAPITAL	10.00	-	10.00
42.30	157.51	39.20	173.00	88.50	195.00	TOTAL OF DEMAND NO. 6	59.20	210.00	269.20
DEDUCT WORKS TRANSFERRED									
5.00	3.00	-	-	5.00	17.00	TO PWD	10.00	-	10.00
NET TOTAL OF DEMAND									
37.30	154.51	39.20	173.00	83.50	178.00	NO. 6 (VOTED)	49.20	210.00	259.20

DEMAND NO : 7  
STATE EXCISE

1 Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted :	125.00	-	125.00	Sector 'A' General Services	
Charged		-		Major Head : 2039-State Excise	

1 Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	31.00	-	35.80	-	39.80	001(1)-Direction	-	39.80	39.80
-	70.78	-	65.20	-	70.20	001(2)-Administration	-	78.70	78.70
-	2.00	-	2.50	-	2.50	800(1)-Secret Service	-	2.50	2.50
-	3.00	-	3.50	-	3.50	800(2)-Uniform	-	4.00	4.00
-	106.78	-	107.00	-	116.00	TOTAL OF MAJOR JEAD 2039	-	125.00	125.00
-	106.78	-	107.00	-	116.00	TOTAL OF DEMAND NO. 7 (VOTED)	-	125.00	125.00

DEMAND NO : 7

STATE EXCISE

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)				
Sector : 'A' General Services										
Major Head : 2039-State Excise										
Sub Major Head:						Budget Estimate				
Minor Head: 001-Direction & Admn						1993-94				
Actuals		Budget Estimate		Revised Estimate		Sub-Head : 001(1)-Direction		Plan	Non-Plan	Total
1991-92		1992-93		1992-93						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
-	19.63	-	19.00	-	22.00	(1) Salary	-	23.00	23.00	
-	0.10	-	0.10	-	0.10	(2) Wages	-	0.10	0.10	
-	0.86	-	0.80	-	0.80	(3) Travelling Expenses	-	1.00	1.00	
-	7.59	-	7.00	-	8.00	(4) Office Expenses	-	9.00	9.00	
-	-	-	0.10	-	0.10	(5) Professional Charges	-	0.10	0.10	
-	1.35	-	1.60	-	1.60	(6) Rent	-	1.20	1.20	
-	0.40	-	1.50	-	1.50	(7) Publication	-	1.00	1.00	
-	0.11	-	0.20	-	0.20	(8) Advertisement	-	0.20	0.20	
-	0.96	-	0.50	-	0.50	(15) Machinery & Equipment	-	0.70	0.70	
-	-	-	4.50	-	4.50	(16) Motor Vehicle	-	3.00	3.00	
-	-	-	0.50	-	0.50	(26) Other Charges	-	0.50	0.50	
-	31.00	-	35.80	-	39.80	TOTAL OF 001(1)	-	39.80	39.80	
Sub-Head : 001(2)-Administration										
-	43.08	-	41.40	-	46.40	(1) Salary	-	50.00	50.00	
-	-	-	-	-	-	(2) Wages	-	0.20	0.20	
-	2.66	-	3.00	-	3.00	(3) Travelling Expenses	-	3.50	3.50	
-	10.82	-	12.00	-	12.00	(4) Office Expenses	-	13.50	13.50	
-	0.46	-	1.00	-	1.00	(6) Rent	-	1.00	1.00	
-	9.79	-	4.00	-	4.00	(14) Minor Works	-	4.00	4.00	
-	3.20	-	2.80	-	2.80	(16) Motor Vehicles	-	5.00	5.00	
-	-	-	-	-	-	(17) Maintenance	-	0.50	0.50	
-	0.77	-	1.00	-	1.00	(26) Other Charges	-	1.00	1.00	
-	70.78	-	65.20	-	70.20	TOTAL OF 001(2)	-	78.70	78.70	

DEMAND NO : 7  
STATE EXCISE

III. Details of the Estimates are given below:

Actuals						Budget Estimate				Revised Estimate		Sector : 'A.' General Services		(In lakhs of Rupees)	
1991-92		1992-93		1992-93		1993-94		1993-94				Sector : 'A.' General Services			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Sub Major Head:				
						Major Head : 2039-State Excise						Minor Head: 800-Other Expenditure			
						Sub-Head : 800(1)-Uniform						Sub-Head : 800(1)-Uniform			
-	2.00	-	2.50	-	2.50	(26) Other charges	-				-	2.50	2.50		
-	2.00	-	2.50	-	2.50	TOTAL OF 800(1)	-				-	2.50	2.50		
						Minor Head : 800-Other Expenditure						Sub-head : 800(2)-Uniform			
-	3.00	-	3.50	-	3.50	(26) Other Charges	-				-	4.00	4.00		
-	3.00	-	3.50	-	3.50	TOTAL OF 800(2)	-				-	4.00	4.00		
-	106.78	-	107.00	-	116.00	TOTAL OF MAJOR HEAD 2039	-				-	125.00	125.00		
-	106.78	-	107.00	-	116.00	TOTAL OF DEMAND NO. 7 (VOTED)	-				-	125.00	125.00		

DEMAND NO : 8  
SALES TAX

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees.)
Voted	100.00	-	100.00	Sector 'A' General Services	
Charged		-		Major Head : 2040-Sales Tax	

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	27.79	-	29.10	-	40.25	001(1)-Direction	-	44.00	44.00
-	42.21	-	40.90	-	49.75	001(2)-Administration	-	56.00	56.00
-	70.00	-	70.00	-	90.00	TOTAL OF MAJOR HEAD 2040	-	100.00	100.00
-	70.00	-	70.00	-	90.00	TOTAL OF DEMAND NO. 8 (VOTED)	-	100.00	100.00

DEMAND NO : 8  
SALES TAX

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'A' General Services

Major Head : 2040-Sales Tax

Sub Major Head:

Minor Head:001-Direction & Admn

Budget Estimate

1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head : 001(1)-Direction	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	14.60	-	13.17	-	18.00	(1) Salary	-	19.00	19.00
-	-	-	-	-	0.10	(2) Wages	-	1.00	1.00
-	0.48	-	0.50	-	0.60	(3) Travelling Expenses	-	0.75	0.75
-	10.79	-	10.00	-	10.50	(4) Office Expenses	-	16.00	16.00
-	1.92	-	1.93	-	1.95	(6) Rent	-	2.00	2.00
-	-	-	0.20	-	0.20	(7) Publication	-	0.50	0.50
-	-	-	0.30	-	0.30	(8) Advertisement	-	0.75	0.75
-	-	-	-	-	5.50	(14) Minor Works	-	3.00	3.00
-	-	-	3.00	-	3.00	(16) Motor Vehicle	-	-	-
-	-	-	-	-	0.10	(26) Other Charges	-	1.00	1.00
-	27.79	-	29.10	-	40.25	TOTAL OF 001(1)-DIRECTION	-	44.00	44.00
						Sub-Head : 001(2)-Administration			
-	28.32	-	29.73	-	32.50	(1) Salary	-	35.00	35.00
-	0.32	-	0.30	-	0.52	(2) Wages	-	0.60	0.60
-	1.65	-	1.00	-	1.80	(3) Travelling Expenses	-	2.00	2.00
-	10.09	-	8.00	-	13.05	(4) Office Expenses	-	16.00	16.00
-	1.83	-	1.87	-	1.88	(6) Rent	-	1.90	1.90
-	-	-	-	-	-	(26) Other Charges	-	0.50	0.50
-	42.21	-	40.90	-	49.75	TOTAL OF 001(2)-ADMINISTRATION	-	56.00	56.00
-	70.00	-	70.00	-	90.00	TOTAL OF MAJOR HEAD 2040	-	100.00	100.00
-	70.00	-	70.00	-	90.00	TOTAL OF DEMAND NO. 8 (VOTED)	-	100.00	100.00

DEMAND NO : 9  
OTHER FISCAL SERVICES

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted :	18.00	-	18.00	Sector 'A' General Services	
Charged		-		Major Head : 2047-Other Fiscal Services	

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	13.00	-	10.00	-	15.00	103(1)-Inst Finance & Small Savings	-	13.60	13.60
-	-	-	-	-	-	103(2)-District Saving Officer Lunglei	-	4.40	4.40
-	13.00	-	10.00	-	15.00	TOTAL OF MAJOR HEAD 2047	-	18.00	18.00
-	13.00	-	10.00	-	15.00	TOTAL OF DEMAND NO. 9 (VOTED)	-	18.00	18.00

DEMAND NO. 9  
OTHER FISCAL SERVICES

III. Details of the Estimates are given below:

Actuals						Revenue Section			
1991-92						Sector : 'A' General Services			
Budget Estimate						(In lakhs of Rupees)			
1992-93						Major Head : 2047-Other Fiscal Services			
Revised Estimate						Sub Major Head:			
1992-93						Budget Estimate			
Plan						Minor Head:103-Promotion of Small			
Non-Plan						1993-94			
Plan						Sub-Head:103(1)-Institutional Plan			
Non-Plan						Finance & Small Savings			
Plan						Non-Plan			
Non-Plan						Total			
-	6.10	-	7.35	-	7.50	(1) Salary	-	8.00	8.00
-	0.01	-	-	-	0.05	(2) Wages	-	0.10	0.10
-	0.10	-	0.30	-	0.30	(3) Travelling Expenses	-	0.30	0.30
-	2.67	-	1.80	-	6.05	(4) Office Expenses	-	2.00	2.00
-	0.30	-	0.30	-	0.47	(6) Rent	-	0.90	0.90
-	-	-	0.10	-	0.10	(7) Publication	-	0.10	0.10
-	0.06	-	0.10	-	0.20	(8) Advertisement	-	0.20	0.20
-	3.76	-	0.05	-	0.38	(26) Other charges	-	2.00	2.00
-	13.00	-	10.00	-	15.00	TOTAL OF 103(1)	-	13.60	13.60
						Sub-Head : 103(2)-Dist Savings Officer			
						Lunglei & Chhimtuipui			
-	-	-	-	-	-	(1) Salary	-	0.75	0.75
-	-	-	-	-	-	(3) Travelling Expenses	-	0.10	0.10
-	-	-	-	-	-	(4) Office Expenses	-	3.45	3.45
-	-	-	-	-	-	(6) Rent	-	0.10	0.10
-	-	-	-	-	-	TOTAL OF 103(2)	-	4.40	4.40
-	13.00	-	10.00	-	15.00	TOTAL OF MAJOR HEAD 2047	-	18.00	18.00
-	13.00	-	10.00	-	15.00	TOTAL OF DEMAND NO. 9 (VOTED)	-	18.00	18.00



DEMAND NO. 10

TREASURY & ACCOUNTS ADMINISTRATION

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted	201.20	-	201.20	Sector 'A' General Services	
Charged	-	-	-	Major Head:2030-Stamps & Registration	

II. Sub-head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1991-92		1992-93		1992-93		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
01 - Stamps Judicial								
-	0.08	-	0.40	-	0.49	-	0.60	0.60
-	0.25	-	0.40	-	0.40	-	0.40	0.40
-	-	-	0.20	-	0.20	-	0.20	0.20
-	0.33	-	1.00	-	1.09	-	1.20	1.20
TOTAL OF MAJOR HEAD : 2030								
Major Head:2054-Treasury & Accounts Administration								
-	55.22	-	80.00	-	90.50	-	95.65	95.65
-	79.65	-	100.00	-	100.50	-	104.35	104.35
-	134.87	-	180.00	-	191.00	-	200.00	200.00
-	135.20	-	181.00	-	192.09	-	201.20	201.20
-	-	-	-	-	13.18	-	-	-
-	135.20	-	181.00	-	178.91	-	201.20	201.20
NET TOTAL OF DEMAND NO. 10 (VOTED)								

DEMAND NO. 10

TREASURY & ACCOUNTS ADMINISTRATION

II: Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'A' General Services

Major Head : 2030-Stamp & Registration

Sub Major Head: 01-Stamp/Judicial Budget Estimate

Minor Head: 001-Direction & Admn 1993-94

Sub-Head : 001(1)-Direction Plan Non-Plan Total

Actuals Budget Estimate Revised Estimate  
1991-92 1992-93 1992-93  
lan Non-Plan Plan Non-Plan Plan Non-Plan

-	-	-	0.20	-	0.29	(1) Salary	-	0.40	0.40
-	0.08	-	0.20	-	0.20	(4) Office Expenses	-	0.20	0.20
-	0.08	-	0.40	-	0.49	TOTAL OF 001(1)	-	0.60	0.60
Minor Head : 101-Cost of Stamp									
Sub-Head : 101(1)-Judicial Stamp									
(19) Materials & Supply									
-	0.25	-	0.15	-	0.15	(a) Cost of Stamp	-	0.15	0.15
-	-	-	0.12	-	0.12	(b) Commission to Vendor	-	0.12	0.12
-	-	-	0.13	-	0.13	(c) Selling Value & Incidental Charge	-	0.13	0.13
-	0.25	-	0.40	-	0.40	TOTAL OF 101(1)	-	0.40	0.40
Sub Major Head : 02-Stamp Non-Judicial									
Minor Head : 101-Cost of Stamp									
Sub-Head : 101(1)-Non-Judicial									
-	-	-	0.20	-	0.20	(19) Materials & Supply	-	0.20	0.20
-	-	-	0.20	-	0.20	TOTAL OF 101(1)	-	0.20	0.20
-	0.33	-	1.00	-	1.09	TOTAL OF MAJOR HEAD 2030	-	1.20	1.20

DEMAND NO. 10

TREASURY & ACCOUNTS ADMINISTRATION

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2054-Treasury & Account Admn	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 095-Directorate of A&T	Plan	Non-Plan	Total
						Sub-head: 095(1)-Direction			
-	36.14	-	51.00	-	62.00	(1)-Salary	-	64.50	64.50
-	1.13	-	1.50	-	1.50	(2)-Wages	-	2.00	2.00
-	0.63	-	2.50	-	2.50	(3)-Travelling Expenses	-	3.00	3.00
-	14.08	-	20.00	-	20.00	(4)-Office Expenses	-	21.00	21.00
-	3.22	-	4.00	-	4.00	(6)-Rents	-	5.00	5.00
-	0.02	-	1.00	-	0.50	(26)-Other Charges	-	0.15	0.15
-	55.22	-	80.00	-	90.50	TOTAL OF 095(1) - DIRECTION	-	95.65	95.65
-	-	-	-	-	5.00	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	55.22	-	80.00	-	85.50	NET TOTAL OF 095(1)	-	95.65	95.65
						Minor Head: 097-Treasury Establishment			
						Sub-head: 097(1)-District Treasury			
-	59.31	-	74.00	-	74.50	(1)-Salary	-	80.50	80.50
-	1.21	-	2.00	-	2.00	(2)-Wages	-	1.85	1.85
-	2.09	-	2.50	-	2.50	(3)-Travelling Expenses	-	3.40	3.40
-	16.02	-	17.00	-	17.00	(4)-Office Expenses	-	18.00	18.00
-	-	-	0.03	-	0.03	(6)-Rents	-	0.10	0.10
-	0.97	-	4.00	-	4.00	(13)-Major Works	-	-	-
-	0.05	-	0.47	-	0.47	(14)-Minor Works	-	0.50	0.50
-	79.65	-	100.00	-	100.50	TOTAL OF 097(1)	-	104.35	104.35
-	-	-	-	-	8.18	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	79.65	-	100.00	-	92.32	NET TOTAL OF 097(1)	-	104.35	104.35
-	134.87	-	180.00	-	191.00	TOTAL OF MAJOR HEAD : 2054	-	200.00	200.00
-	135.20	-	181.00	-	192.09	TOTAL OF DEMAND NO. 10.	-	201.20	201.20
-	-	-	-	-	13.18	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	135.20	-	181.00	-	178.91	NET TOTAL OF DEMAND NO.10 (VOTED)	-	201.20	201.20

DEMAND NO. 11

SECRETARIAT

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	795.00	-	795.00	Sector 'A' General Services
Charged	40.00	-	40.00	Major Head:2051-Public Services Commission

II. Sub-head under which this grant will be accounted for:

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	24.20	-	27.00	-	31.00	102(1)-Public Service Commission (Charged)	-	40.00	40.00
-	24.20	-	27.00	-	31.00	TOTAL OF MAJOR HEAD : 2051	-	40.00	40.00
						Major Head:2052-Sectt.General Services			
						Minor Head:090-Secretariat			
-	276.58	-	237.00	-	305.20	090(1)-S.A.D.	-	271.00	271.00
-	6.00	-	7.00	-	8.00	090(2)-Political Department	-	8.00	8.00
-	13.00	-	13.00	-	15.00	090(3)-Home Department	-	15.00	15.00
-	34.00	-	38.00	-	45.00	090(4)-Finance Department	-	45.00	45.00
-	10.00	-	10.00	-	12.00	090(5)-General Administration Deptt.	-	12.00	12.00
-	13.00	-	13.00	-	13.00	090(6)-Law & Judicial Department	-	12.00	12.00
-	8.00	-	8.00	-	9.00	090(7)-Local Administration Deptt.	-	9.00	9.00
-	23.00	-	23.00	-	25.00	090(8)-DP & AR 'B' 'C' + 'D'	-	25.00	25.00
-	12.00	-	12.00	-	13.00	090(9)-P.W.D.	-	13.00	13.00
-	8.00	-	8.00	-	9.00	090(10)-Revenue Department	-	9.00	9.00
-	35.00	-	35.00	-	46.00	090(11)-Staff Attached to Ministers	-	45.00	45.00
-	12.00	-	12.00	-	13.00	090(12)-DP & AR 'A'	-	13.00	13.00
-	2.00	-	2.00	-	3.00	090(13)-DP & AR 'F'	-	3.00	3.50
-	4.00	-	4.00	-	5.00	090(14)-Vigilance	-	5.00	5.00
-	4.00	-	4.00	-	4.00	090(15)-Excise & Taxation Department	-	4.00	4.00
-	5.00	-	5.00	-	5.00	090(16)-D.C.A. Department	-	5.00	5.00
-	4.00	-	4.00	-	4.00	090(17)-Relief & Rehabilitation Deptt.	-	5.00	5.00
-	3.00	-	1.00	-	4.40	090(18)-Pay Commission	-	1.00	1.00
-	30.00	-	21.00	-	27.40	092(1)-Protocol Wing	-	22.00	22.00
-	502.58	-	457.00	-	566.00	TOTAL OF MAJOR HEAD : 2052	-	522.00	522.00
-	4.03	-	-	-	4.20	DEDUCT WORKS TRANSFERRED TO PWD/DCS	-	-	-
-	498.55	-	457.00	-	561.80	NET TOTAL OF MAJOR HEAD : 2052	-	522.00	522.00

DEMAND NO. 11

SECRETARIAT

II. Sub-head under which this grant will be accounted for : (In lakhs of Rupees)

Revenue Section						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services			
1991-92		1992-93		1992-93		Major Head: 2251-Sectt. Social Services			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	11.29	-	12.00	-	21.00	090(1)-Education Department	-	21.00	21.00
-	8.00	-	8.00	-	10.00	090(2)-Health & Family Welfare Deptt.	-	10.00	10.00
-	5.00	-	5.00	-	5.00	090(3)-Labour & Employment Deptt.	-	5.00	5.00
-	7.44	-	8.00	-	8.00	090(4)-Civil Supply Department	-	8.00	8.00
-	4.00	-	4.00	-	6.00	090(5)-I.P.R. Department	-	6.00	6.00
-	5.00	-	5.00	-	6.00	090(6)-Social Welfare Department	-	6.00	6.00
-	4.00	-	4.00	-	6.00	090(7)-Sports & Youth Welfare Deptt.	-	6.00	6.00
-	7.00	-	7.00	-	8.00	090(8)-Transport Department	-	8.00	8.00
-	4.00	-	4.00	-	5.00	090(9)-Tourism Department	-	5.00	5.00
-	3.00	-	3.00	-	5.00	090(10)-Printing & Stationery Deptt.	-	5.00	5.00
-	-	-	4.00	-	5.00	090(11)-M.A.C.T.	-	5.00	5.00
-	58.73	-	64.00	-	85.00	TOTAL OF MAJOR HEAD : 2251	-	85.00	85.00
Major Head: 2252-Other Social Services									
Minor Head: 800-Expenditure									
-	5.76	-	5.00	-	15.00	800(1)-Non-refundable contribution for Postal Services	-	6.00	6.00
-	5.76	-	5.00	-	15.00	TOTAL OF MAJOR HEAD : 2252	-	6.00	6.00
Sector 'C' Economic Services									
Major Head: 3451-Secretariat Economic Services									
-	9.00	-	9.00	-	11.00	090(1)-Rural Development Deptt.	-	16.00	16.00
-	8.00	-	8.00	-	10.00	090(2)-Agriculture Department	-	10.00	10.00
-	6.00	-	6.00	-	7.00	090(3)-Forest Department	-	7.00	7.00
-	3.00	-	3.00	-	5.00	090(4)-Planning Department	-	5.00	5.00
35.26	-	33.00	-	33.00	-	090(5)-Science & Technology	-	-	-
4.83	-	5.00	-	5.00	-	090(6)-Ecology & Environment	-	-	-
-	6.00	-	6.00	-	8.00	090(7)-Industries Department	-	8.00	8.00
-	8.00	-	8.00	-	9.00	090(8)-Power & Electricity Deptt.	-	10.00	10.00
-	7.00	-	7.00	-	8.00	090(9)-A.H. & Vety. Department	-	10.00	10.00
-	4.00	-	4.00	-	6.00	090(10)-Co-operation Department	-	6.00	6.00
-	4.00	-	4.00	-	6.00	090(11)-Soil Conservation Deptt.	-	6.00	6.00
-	4.00	-	4.00	-	6.00	090(12)-Sericulture Department	-	6.00	6.00

DEMAND NO. 11

SECRETARIAT

II. Sub-head under which this grant will be accounted for:						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Revenue Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'C' Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:3451-Secretariat Eco- nomic Services	Plan	Non-Plan	Total
-	7.00	-	7.00	-	8.00	090(13)-P.H.E. Department	-	10.00	10.00
-	4.00	-	4.00	-	6.00	090(14)-Trade & Commerce Deptt.	-	6.00	6.00
2.25	13.78	2.00	14.00	2.00	16.00	101(1)-Plan Formulation	2.00	19.00	21.00
4.80	-	5.50	-	7.50	-	101(2)-Evaluation & Monitoring	12.30	-	12.30
6.22	-	4.50	-	4.50	-	102(1)-Dist.Planning Machinery	5.70	-	5.70
53.36	83.78	50.00	84.00	52.00	106.00	TOTAL OF MAJOR HEAD : 3451	20.00	119.00	139.00
						Major Head:3425-Other Scientific Research			
						Sub-Major Head:60-Others			
-	-	-	-	-	-	004(1)-Science & Technology	38.00	-	38.00
-	-	-	-	-	-	TOTAL OF MAJOR HEAD : 3425	38.00	-	38.00
						Major Head:3435-Ecology & Environment			
						Sub-Major Head:03-Ecological & Environment Research			
-	-	-	-	-	-	003(1)-Ecology & Environment	5.00	-	5.00
-	-	-	-	-	-	TOTAL OF MAJOR HEAD : 3435	5.00	-	5.00
53.36	675.05	50.00	637.00	52.00	802.00	TOTAL OF DEMAND NO. 11	63.00	772.00	835.00
-	4.03	-	-	-	4.20	DEDUCT WORKS TRANSFERRED TO PWD/DCS-	-	-	-
53.36	671.02	50.00	637.00	52.00	797.80	NET TOTAL OF DEMAND NO. 11	63.00	772.00	835.00
53.36	671.02	50.00	637.00	52.00	797.80	V O T E D	63.00	732.00	795.00
-	-	-	-	-	-	C H A R G E D	-	40.00	40.00

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Date..... 21-4-93

DEMAND NO. 11

SECRETARIAT

III. Details of the Estimates are given below:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services			
1991-92		1992-93		1992-93		Major Head: 2051-Public Service Commission 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 102-State Public Service Commission	Plan	Non-Plan	Total
						Sub-head: 102(1)-Mizoram State Public Service Commission (Charged)			
-	4.22	-	10.00	-	14.00	(1)-Salary	-	19.00	19.00
-	1.02	-	1.00	-	1.00	(2)-Wages	-	1.20	1.20
-	0.20	-	1.00	-	0.50	(3)-Travelling Expenses	-	0.60	0.60
-	17.44	-	10.00	-	10.00	(4)-Office Expenses	-	13.00	13.00
-	0.80	-	4.00	-	1.60	(6)-Rents	-	2.20	2.20
-	0.52	-	1.00	-	3.90	(7)-Publication	-	4.00	4.00
-	24.20	-	27.00	-	31.00	TOTAL OF 102(1)	-	40.00	40.00
-	24.20	-	27.00	-	31.00	TOTAL OF MAJOR HEAD : 2051 (CHARGED)-	-	40.00	40.00
						Major Head: 2052-Sectt. General Services			
						Minor Head: 090-Secretariat			
						Sub-head: 090(1)-S.A.D.			
-	92.00	-	90.00	-	90.00	(1)-Salary	-	77.00	77.00
-	35.00	-	35.00	-	39.00	(2)-Wages	-	40.00	40.00
-	8.00	-	8.00	-	12.00	(3)-Travelling Expenses	-	12.00	12.00
-	121.00	-	84.00	-	138.00	(4)-Office Expenses	-	110.00	110.00
-	1.00	-	1.00	-	1.00	(5)-Professional Charges	-	5.00	5.00
-	11.58	-	12.00	-	12.00	(6)-Rents	-	12.00	12.00
-	5.00	-	4.00	-	4.00	(7)-Publication	-	4.00	4.00
-	1.00	-	1.00	-	1.00	(10)-Stipend etc.	-	1.00	1.00
-	2.00	-	2.00	-	8.20	(26)-Other Charges	-	10.00	10.00
-	276.58	-	237.00	-	305.20	TOTAL OF 090(1)	-	271.00	271.00
						Sub-head: 090(2)-Political Deptt.			
-	6.00	-	7.00	-	8.00	(1)-Salary	-	8.00	8.00
-	6.00	-	7.00	-	8.00	TOTAL OF 090(2)	-	8.00	8.00
						Sub-head: 090(3)-Home Department			
-	13.00	-	13.00	-	15.00	(1)-Salary	-	15.00	15.00
-	13.00	-	13.00	-	15.00	TOTAL OF 090(3)	-	15.00	15.00

DEMAND NO. 11

SECRETARIAT

III.Details of the Estimates are given below: Revenue Section						( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'General Services		
1991-92		1992-93		1992-93		Major Head:2052-Sectt.General Services		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:090-Secretariat		Total
						Plan	Non-Plan	
-	33.00	-	33.00	-	40.00	-	40.00	40.00
-	0.50	-	4.50	-	4.50	-	4.50	4.50
-	0.50	-	0.50	-	0.50	-	0.50	0.50
-	34.00	-	38.00	-	45.00	-	45.00	45.00
Sub-head:090(4)-Finance Department								
-	10.00	-	10.00	-	12.00	-	12.00	12.00
-	10.00	-	10.00	-	12.00	-	12.00	12.00
Sub-head:090(5)-G.A.D.								
-	13.00	-	13.00	-	13.00	-	12.00	12.00
-	13.00	-	13.00	-	13.00	-	12.00	12.00
Sub-head:090(6)-Law & Judicial Deptt.								
-	8.00	-	8.00	-	9.00	-	9.00	9.00
-	8.00	-	8.00	-	9.00	-	9.00	9.00
Sub-head:090(7)-L.A.D.								
-	23.00	-	23.00	-	25.00	-	25.00	25.00
-	23.00	-	23.00	-	25.00	-	25.00	25.00
Sub-head:090(8)-DP & AR BC & D								
-	12.00	-	12.00	-	13.00	-	13.00	13.00
-	12.00	-	12.00	-	13.00	-	13.00	13.00
Sub-head:090(9)-PWD								
-	8.00	-	8.00	-	9.00	-	9.00	9.00
-	8.00	-	8.00	-	9.00	-	9.00	9.00
Sub-head:090(10)-Revenue Deptt.								
-	26.00	-	26.00	-	35.00	-	35.00	35.00
-	6.00	-	6.00	-	6.00	-	5.00	5.00
-	3.00	-	3.00	-	5.00	-	5.00	5.00
-	35.00	-	35.00	-	46.00	-	45.00	45.00
Sub-head:090(11)-Staff attached to Ministers								
-	12.00	-	12.00	-	13.00	-	13.00	13.00
-	12.00	-	12.00	-	13.00	-	13.00	13.00
Sub-head:090(12)-DP & AR(A)								



DEMAND NO.11

SECRETARIAT

III.Details of the Estimate are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector:'A' General Services	Budget Estimate		
1991-92		1992-93		1992-93		Major head:2052-Sectt.General Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:090-Secretariat	Plan	Non-Plan	Total
-	2.00	-	2.00	-	3.00	(1)-Salary 090(13)-DP & AR'F'	-	3.00	3.00
-	2.00	-	2.00	-	3.00	TOTAL OF 090(13)	-	3.00	3.00
						Sub-head:090(14)-Vigilance Deptt.			
-	4.00	-	4.00	-	5.00	(1)-Salary	-	5.00	5.00
-	4.00	-	4.00	-	5.00	TOTAL OF 090(14)	-	5.00	5.00
						Sub-head:090(15)-Excise & Taxation Deptt			
-	4.00	-	4.00	-	4.00	(1)-Salary	-	4.00	4.00
-	4.00	-	4.00	-	4.00	TOTAL OF 090(15)	-	4.00	4.00
						Sub-head:090(16)-Dist.Council Affairs.			
-	5.00	-	5.00	-	5.00	(1)-Salary	-	5.00	5.00
-	5.00	-	5.00	-	5.00	TOTAL OF 090(16)	-	5.00	5.00
						Sub-head:090(17)-Relief & Rehabilitation Deptt.			
-	4.00	-	4.00	-	4.00	(1)-Salary	-	5.00	5.00
-	4.00	-	4.00	-	4.00	TOTAL OF 090(17)	-	5.00	5.00
						Sub-head:090(18)-Pay Commission			
-	0.70	-	0.70	-	0.80	(3)-Travelling Expenses	-	0.30	0.30
-	2.30	-	0.30	-	3.60	(4)-Office Expenses	-	0.70	0.70
-	3.00	-	1.00	-	4.40	TOTAL OF 090(18)	-	1.00	1.00
						Minor head:092-Protocol Wing			
						Sub-head:092(1)-Protocol Wing			
-	1.30	-	1.30	-	1.30	(1)-Salary	-	1.30	1.30
-	1.00	-	1.30	-	1.45	(2)-Wages	-	1.50	1.50
-	0.50	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.50	0.50
-	11.00	-	6.50	-	9.30	(4)-Office Expenses	-	7.00	7.00
-	14.30	-	10.00	-	13.00	(11)-Hospitality Expenses	-	10.70	10.70
-	1.70	-	0.90	-	1.30	(14)-Minor Works	-	0.50	0.50
-	0.20	-	0.50	-	0.55	(26)-Other Charges	-	0.50	0.50
-	30.00	-	21.00	-	27.40	TOTAL OF 092(1)	-	22.00	22.00
-	4.03	-	-	-	4.20	Deduct Works Transferred to PWD/DCS	-	-	-
-	25.97	-	21.00	-	23.20	NET TOTAL OF 092(1)	-	22.00	22.00
-	502.58	-	457.00	-	566.00	TOTAL OF MAJOR HEAD:2052	-	522.00	522.00
-	4.03	-	-	-	4.20	Deduct Works Transferred to PWD/DCS	-	-	-
-	498.55	-	457.00	-	561.80	NET TOTAL OF MAJOR HEAD:2052	-	522.00	522.00

DEMAND NO. 11

SECRETARIAT

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2251-Sectt.Social Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:090-Secretariat	Plan	Non-Plan	Total
-	11.29	-	12.00	-	15.00	Sub-head:090(1)-Education Deptt.	-	15.00	15.00
-	-	-	-	-	6.00	(1)-Salary	-	15.00	15.00
-	11.29	-	12.00	-	21.00	(3)-Travelling Expenses	-	6.00	6.00
-	-	-	-	-	-	TOTAL OF 090(1)	-	21.00	21.00
-	8.00	-	8.00	-	10.00	Sub-head:090(2)-Health & Family Welfare Deptt.	-	10.00	10.00
-	8.00	-	8.00	-	10.00	(1)-Salary	-	10.00	10.00
-	-	-	-	-	-	TOTAL OF 090(2)	-	10.00	10.00
-	5.00	-	5.00	-	5.00	Sub-head:090(3)-Labour & Employment Deptt.	-	5.00	5.00
-	5.00	-	5.00	-	5.00	(1) Salary	-	5.00	5.00
-	-	-	-	-	-	TOTAL OF 090(3)	-	5.00	5.00
-	7.44	-	8.00	-	8.00	Sub-head:090(4)-Civil Supply Deptt.	-	8.00	8.00
-	7.44	-	8.00	-	8.00	(1)-Salary	-	8.00	8.00
-	-	-	-	-	-	TOTAL OF 090(4)	-	8.00	8.00
-	4.00	-	4.00	-	6.00	Sub-head:090(5)-I.P.R. Deptt.	-	6.00	6.00
-	4.00	-	4.00	-	6.00	(1)-Salary	-	6.00	6.00
-	-	-	-	-	-	TOTAL OF 090(5)	-	6.00	6.00
-	5.00	-	5.00	-	6.00	Sub-head:090(6)-Social Welfare Deptt.	-	6.00	6.00
-	5.00	-	5.00	-	6.00	(1) Salary	-	6.00	6.00
-	-	-	-	-	-	TOTAL OF 090(6)	-	6.00	6.00
-	4.00	-	4.00	-	6.00	Sub-head:090(7)-Sports & Youth Welfare	-	6.00	6.00
-	4.00	-	4.00	-	6.00	(1)-Salary	-	6.00	6.00
-	-	-	-	-	-	TOTAL OF 090(7)	-	6.00	6.00
-	7.00	-	7.00	-	8.00	Sub-head:090(8)-Transport Deptt.	-	8.00	8.00
-	7.00	-	7.00	-	8.00	(1)-Salary	-	8.00	8.00
-	-	-	-	-	-	TOTAL OF 090(8)	-	8.00	8.00
-	4.00	-	4.00	-	5.00	Sub-head:090(9)-Tourism Deptt.	-	5.00	5.00
-	4.00	-	4.00	-	5.00	(1)-Salary	-	5.00	5.00
-	-	-	-	-	-	TOTAL OF 090(9)	-	5.00	5.00
-	3.00	-	3.00	-	5.00	Sub-Head:090(10)-Printing & Stationery Deptt.	-	5.00	5.00
-	3.00	-	3.00	-	5.00	(1)-Salary	-	5.00	5.00
-	-	-	-	-	-	TOTAL OF 090(10)	-	5.00	5.00

DEMAND NO. 11

SECRETARIAT

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2251- Sectt. Social Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 091- Attached Offices	Plan	Non-Plan	Total
-	-	-	1.75	-	1.75	Sub-head: 091(1)- Motor Accident Claim Tribunal	-	1.00	1.00
-	-	-	0.15	-	0.15	(1)-Salary	-	0.50	0.50
-	-	-	0.10	-	0.10	(2)-Wages	-	0.50	0.50
-	-	-	1.00	-	2.00	(3)-Travelling Expenses	-	2.00	2.00
-	-	-	1.00	-	1.00	(4)-Office Expenses	-	1.00	1.00
-	-	-	4.00	-	5.00	(26)-Other Charges	-	5.00	5.00
-	58.73	-	64.00	-	85.00	TOTAL OF 091(1)	-	85.00	85.00
						TOTAL OF MAJOR HEAD : 2251			
						Major Head: 2252- Other Social Services			
						Minor Head: 800- Other Expenditure			
						Sub-head: 800(1)- Non Refundable Contribution for Postal Services			
-	5.76	-	5.00	-	15.00	(26)-Other Charges	-	6.00	6.00
-	5.76	-	5.00	-	15.00	TOTAL OF 800(1)	-	6.00	6.00
-	5.76	-	5.00	-	15.00	TOTAL OF MAJOR HEAD : 2252	-	6.00	6.00
						Sector 'C' Economic Services			
						Major Head: 3451- Sectt. Economic Services			
						Minor Head: 090- Secretariat			
						Sub-head: 090(1)- Rural Development			
-	9.00	-	9.00	-	11.00	(1)-Salary	-	10.00	10.00
-	-	-	-	-	-	(4)-Office Expenses	-	6.00	6.00
-	9.00	-	9.00	-	11.00	TOTAL OF 090(1)	-	16.00	16.00
						Sub-head: 090(2)- Agriculture Deptt.			
-	8.00	-	8.00	-	10.00	(1)-Salary	-	10.00	10.00
-	8.00	-	8.00	-	10.00	TOTAL OF 090(2)	-	10.00	10.00
						Sub-head: 090(3)- Forest Deptt.			
-	6.00	-	6.00	-	7.00	(1)-Salary	-	7.00	7.00
-	6.00	-	6.00	-	7.00	TOTAL OF 090(3)	-	7.00	7.00
						Sub-head: 090(4)- Planning Deptt.			
-	3.00	-	3.00	-	5.00	(1)-Salary	-	5.00	5.00
-	3.00	-	3.00	-	5.00	TOTAL OF 090(4)	-	5.00	5.00

DEMAND NO. 11

SECRETARIAT

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 3451-Sectt. Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 090-Secretariat	Plan	Non-Plan	Total
						Sub-head: 090(5)-Science & Technology			
0.79	-	1.30	-	1.30	-	(1)-Salary	-	-	-
0.38	-	0.50	-	0.50	-	(2)-Wages	-	-	-
0.38	-	0.50	-	0.50	-	(3)-Travelling Expenses	-	-	-
1.13	-	0.60	-	0.60	-	(4)-Office Expenses	-	-	-
1.91	-	1.60	-	1.60	-	(6)-Rents	-	-	-
-	-	1.00	-	1.00	-	(7)-Publication	-	-	-
7.30	-	-	-	-	-	(8)-Advertisement	-	-	-
4.95	-	8.00	-	8.00	-	(9)-Grant-in-aid	-	-	-
-	-	5.00	-	5.00	-	(10)-Scholarship/Stipend	-	-	-
3.62	-	5.30	-	5.30	-	(14)-Minor Works	-	-	-
8.65	-	3.00	-	3.00	-	(15)-Machinery & Equipment	-	-	-
2.63	-	4.70	-	4.70	-	(16)-Motor Vehicles	-	-	-
3.52	-	1.50	-	1.50	-	(26)-Other Charges	-	-	-
35.26	-	33.00	-	33.00	-	TOTAL OF 090(5)	-	-	-
						Sub-head: 090(6)-Ecology & Environment			
0.47	-	0.50	-	0.50	-	(4)-Office Expenses	-	-	-
3.00	-	4.00	-	4.00	-	(9)-Grant-in-aid	-	-	-
1.36	-	0.50	-	0.50	-	(26)-Other Charges	-	-	-
4.83	-	5.00	-	5.00	-	TOTAL OF 090(6)	-	-	-
						Sub-head: 090(7)-Industry Deptt.			
-	6.00	-	6.00	-	8.00	(1)-Salary	-	8.00	8.00
-	6.00	-	6.00	-	8.00	TOTAL OF 090(7)	-	8.00	8.00
						Sub-head: 090(8)-Power & Electricity Deptt.			
-	8.00	-	8.00	-	9.00	(1)-Salary	-	10.00	10.00
-	8.00	-	8.00	-	9.00	TOTAL OF 090(8)	-	10.00	10.00
						Sub-head: 090(9)-A.H. & Vety Deptt.			
-	7.00	-	7.00	-	8.00	(1) Salary	-	10.00	10.00
-	7.00	-	7.00	-	8.00	TOTAL OF 090(9)	-	10.00	10.00
						Sub-head: 090(10)-Co-op Deptt.			
-	4.00	-	4.00	-	6.00	(1)-Salary	-	6.00	6.00
-	4.00	-	4.00	-	6.00	TOTAL OF 090(10)	-	6.00	6.00

DEMAND NO. 11

SECRETARIAT

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:3451-Sectt.Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:090-Secretariat	Plan	Non-Plan	Total
-	4.00	-	4.00	-	6.00	Sub-head:090(11)-Soil Conservation Deptt.			
-	4.00	-	4.00	-	6.00	(1)-Salary	-	6.00	6.00
						TOTAL OF 090(11)	-	6.00	6.00
-	4.00	-	4.00	-	6.00	Sub-head:090(12)-Sericulture Deptt.			
-	4.00	-	4.00	-	6.00	(1)-Salary	-	6.00	6.00
						TOTAL OF 090(12)	-	6.00	6.00
-	7.00	-	7.00	-	8.00	Sub-head:090(13)-P.H.E Deptt.			
-	7.00	-	7.00	-	8.00	(1) Salary	-	10.00	10.00
						TOTAL OF 090(13)	-	10.00	10.00
-	4.00	-	4.00	-	6.00	Sub-head:090(14)-Trade & Commerce Deptt.			
-	4.00	-	4.00	-	6.00	(1)-Salary	-	6.00	6.00
						TOTAL OF 090(14)	-	6.00	6.00
						Minor Head:101-Secretariat			
						Sub-head:101(1)-Plan Formulation			
-	8.04	0.70	10.50	0.70	11.75	(1)-Salary	0.25	14.95	15.20
0.68	-	0.50	0.50	0.50	0.50	(2)-Wages	0.70	0.50	1.20
-	0.35	0.20	0.50	0.20	0.50	(3)-Travelling Expenses	0.05	0.50	0.55
0.64	2.00	0.20	1.00	0.20	1.50	(4)-Office Expenses	0.40	1.00	1.40
0.93	1.65	0.40	-	0.40	-	(16)-Motor Vehicles	0.50	-	0.50
-	-	-	1.00	-	1.18	(17)-Maintenance	-	1.00	1.00
-	1.74	-	0.50	-	0.57	(26)-Other Charges	0.10	1.05	1.15
2.25	13.78	2.00	14.00	2.00	16.00	TOTAL OF 101(1)	2.00	19.00	21.00
						Sub-head:101(2)-Evaluation & Monitoring			
3.78	-	4.00	-	5.47	-	(1)-Salary	6.50	-	6.50
-	-	-	-	-	-	(2)-Wages	0.25	-	0.25
0.15	-	0.20	-	0.47	-	(3)-Travelling Expenses	1.20	-	1.20
0.40	-	0.40	-	0.66	-	(4)-Office Expenses	0.35	-	0.35
0.47	-	0.90	-	0.90	-	(16)-Motor Vehicles	3.50	-	3.50
-	-	-	-	-	-	(17)-Maintenance	0.50	-	0.50
4.80	-	5.50	-	7.50	-	TOTAL OF 101(2)	12.30	-	12.30

DEMAND NO. 11

SECRETARIAT

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:3451-Sectt.Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Dist.Planning	Plan	Non-Plan	Total
						Machinery			
						Sub-head:102(1)-Planning Machineries			
3.30	-	3.00	-	3.00	-	(1)-Salary	4.70	-	4.70
0.32	-	0.20	-	0.20	-	(3)-Travelling Expenses	0.30	-	0.30
2.58	-	0.40	-	0.40	-	(4)-Office Expenses	0.20	-	0.20
0.02	-	0.90	-	0.90	-	(16)-Motor Vehicles	0.50	-	0.50
6.22	-	4.50	-	4.50	-	TOTAL OF 102(1)	5.70	-	5.70
53.36	83.78	50.00	84.00	52.00	106.00	TOTAL OF MAJOR HEAD : 3451	20.00	119.00	139.00
						Major Head:3425-Other Scientific Research			
						Sub-Major Head:60-Others			
						Minor Head:004(1)-Research & Development			
						Sub-head:004(1)-Science & Technology			
-	-	-	-	-	-	(1)-Salary	2.50	-	2.50
-	-	-	-	-	-	(2)-Wages	0.70	-	0.70
-	-	-	-	-	-	(3)-Travelling Expenses	0.50	-	0.50
-	-	-	-	-	-	(4)-Office Expenses	3.70	-	3.70
-	-	-	-	-	-	(6)-Rents	1.60	-	1.60
-	-	-	-	-	-	(9)-Grant-in-aid	10.50	-	10.50
-	-	-	-	-	-	(10)-Scholarship/Stipend	6.00	-	6.00
-	-	-	-	-	-	(14)-Minor Works	5.00	-	5.00
-	-	-	-	-	-	(15)-Machinery & Equipment	4.00	-	4.00
-	-	-	-	-	-	(16)-Motor Vehicles	2.00	-	2.00
-	-	-	-	-	-	(26)-Other Charges	1.50	-	1.50
-	-	-	-	-	-	TOTAL OF 004(1)	38.00	-	38.00
-	-	-	-	-	-	TOTAL OF MAJOR HEAD : 3425	38.00	-	38.00

DEMAND NO. 11

SECRETARIAT

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 3435-Ecology & Environment	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head: 03-Ecological & Environment Research	Plan	Non-Plan	Total
						Minor Head: 003-Ecology & Environment			
						Sub-head: 003(1)-Ecology & Environment			
-	-	-	-	-	-	(4)-Office Expenses	0.50	-	0.50
-	-	-	-	-	-	(9)-Grant-in-aid	4.00	-	4.00
-	-	-	-	-	-	(26)-Other Charges	0.50	-	0.50
-	-	-	-	-	-	TOTAL OF 003(1)	5.00	-	5.00
-	-	-	-	-	-	TOTAL OF MAJOR HEAD : 3435	5.00	-	5.00
53.36	675.05	50.00	637.00	52.00	802.00	TOTAL OF DEMAND NO. 11	63.00	772.00	835.00
-	4.03	-	-	-	4.20	DEDUCT WORKS TRANSFERRED TO PWD/DCS	-	-	-
53.36	671.02	50.00	637.00	52.00	797.80	NET TOTAL OF DEMAND NO. 11	63.00	772.00	835.00
53.36	671.02	50.00	637.00	52.00	797.80	V O T E D	63.00	732.00	795.00
-	-	-	-	-	-	C H A R G E D	-	40.00	40.00

DEMAND NO. 12  
DISTRICT ADMINISTRATION

I. Estimate of the amount required in the year ending on 31st March, 1944 to defray the charges in respect of :-

	Revenue	Capital	Total	Revenue Section	
Voted	563.00	-	563.00	Sector 'A' General Services	(In lakhs of Rupees)
Charged	-	-	-	Major head: 2053-District Administration	

II. Sub-head under which this grant will be accounted for:

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	63.45	-	60.00	-	81.79	093(1)-D.C.Aizawl	-	79.60	79.60
-	50.00	-	44.00	-	51.90	093(2)-D.C.Lunglei	-	48.80	48.80
-	37.30	-	37.00	-	42.51	093(3)-D.C.Saiha	-	42.00	42.00
-	47.66	-	44.00	-	47.50	094(1)-Sub-Div.Estt.Aizawl Dist.	-	48.50	48.50
-	18.00	-	19.00	-	19.80	094(2)-Sub-Div.Estt.Lunglei	-	19.80	19.80
-	21.00	-	21.00	-	23.50	094(3)-Sub-Div.Estt.Chhimtuipui Dist.	-	23.00	23.00
-	155.00	-	142.00	-	174.90	094(4)-Group Centre Estt. Aizawl	-	168.90	168.90
-	45.00	-	42.00	-	45.00	094(5)-Group Centre Estt. Lunglei	-	47.40	47.40
-	26.97	-	26.00	-	29.50	094(6)-Group Centre Estt.Chhimtuipui	-	30.00	30.00
-	-	-	5.00	-	10.00	800(1)-District Council Election	-	5.00	5.00
464.38		-	440.00	-	526.40	TOTAL OF MAJOR HEAD : 2053	-	513.00	513.00
Revenue Section									
Sector 'C' Economic Services									
Major Head:2505-Rural Employment									
-	-	-	-	-	50.00	60(1)-Employment Generation Schemes	-	50.00	50.00
-		-		50.00		TOTAL OF MAJOR HEAD : 2505	-	50.00	50.00
464.38		440.00		576.40		TOTAL OF MAJOR HEAD : 2053 & 2505	-	563.00	563.00
464.38		440.00		576.40		TOTAL OF DEMAND NO. 12(VOTED)	-	563.00	563.00



DEMAND NO. 12						DISTRICT ADMINISTRATION		(In lakhs of Rupees)	
III. Details of the Estimates are given below:						Revenue Section			
						Sector 'A' General Services			
						Major Head:2053-Dist.Administration		Budget Estimate:	
Actuals		Budget Estimate		Revised Estimate				1993-94	
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan total
						Minor Head:093-Dist.Establishment			
						Sub-head:093(1)-D.C.Aizawl			
-	39.00	-	41.00	-	44.50	(1)-Salary	-	46.00	46.00
-	2.21	-	0.45	-	0.45	(2)-Wages	-	0.45	0.45
-	2.90	-	2.90	-	2.90	(3)-Travelling Expenses	-	3.00	3.00
-	13.69	-	11.00	-	28.29	(4)-Office Expenses	-	23.10	23.10
-	0.45	-	0.45	-	0.45	(6)-Rent	-	0.25	0.25
-	0.10	-	0.10	-	0.10	(7)-Publication	-	0.20	0.20
-	-	-	-	-	-	(11)-Hospitality	-	0.50	0.50
-	2.00	-	2.00	-	2.00	(17)-Maintenance	-	2.00	2.00
-	0.10	-	0.10	-	0.10	(24)-Write off/Losses	-	0.10	0.10
-	3.00	-	2.00	-	3.00	(26)-Other Charges	-	4.00	4.00
-	63.45	-	60.00	-	81.79	TOTAL OF 093(1)	-	79.60	79.60
						Sub-head:093(2)-D.C. LUNGLEI			
-	27.00	-	30.00	-	31.00	(1)-Salary	-	31.00	31.00
-	0.69	-	1.30	-	1.50	(2)-Wages	-	1.50	1.50
-	1.38	-	2.00	-	2.00	(3)-Travelling Expenses	-	2.00	2.00
-	14.24	-	7.00	-	12.70	(4)-Office Expenses	-	9.00	9.00
-	-	-	0.50	-	0.50	(6)-Rent	-	0.50	0.50
-	0.15	-	0.30	-	0.30	(7)-Publication	-	0.30	0.30
-	1.70	-	1.50	-	2.00	(17)-Maintenance	-	2.00	2.00
-	4.84	-	1.40	-	1.90	(26)-Other Charges	-	2.50	2.50
-	50.00	-	44.00	-	51.90	TOTAL OF 093(2)	-	48.80	48.80
						Sub-head:093(3)-D.C. SAIHA			
-	19.22	-	25.00	-	27.00	(1)-Salary	-	27.00	27.00
-	1.38	-	1.50	-	2.00	(2)-Wages	-	2.00	2.00
-	0.77	-	1.50	-	1.50	(3)-Travelling Expenses	-	1.50	1.50
-	13.50	-	7.00	-	9.01	(4)-Office Expenses	-	8.50	8.50
-	0.10	-	0.10	-	0.30	(7)-Publication	-	0.30	0.30
-	0.73	-	0.60	-	0.60	(17)-Maintenance	-	0.60	0.60
-	0.10	-	0.10	-	0.10	(24)-Write off/losses	-	0.10	0.10
-	1.50	-	1.20	-	2.00	(26)-Other Charges	-	2.00	2.00
-	37.30	-	37.00	-	42.51	TOTAL OF 093(3)	-	42.00	42.00

DEMAND NO.12  
DISTRICT ADMINISTRATION

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)						Sector 'A' General Services				
Actuals		Budget Estimate		Revised Estimate		Major Head: 2053-Dist. Administration		Budget Estimate	Estimate	
1991-92		1992-93		1992-93		Minor Head: 094-Other Establishment		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head: 094(1)-Sub-Div. Establishment		Plan	Non-Plan	Total
-	31.00	-	31.00	-	31.00	(1)-Salary Aizawl		-	32.00	32.00
-	3.00	-	2.00	-	2.00	(3)-Travelling Expenses		-	2.00	2.00
-	11.66	-	10.00	-	13.50	(4)-Office Expenses		-	13.50	13.50
-	2.00	-	1.00	-	1.00	(17)-Maintenance		-	1.00	1.00
-	47.66	-	44.00	-	47.50	TOTAL OF 094(1)		-	48.50	48.50
						Sub-head: 094(2)-Sub-Div. Establishment Lungei				
-	5.00	-	7.00	-	7.00	(1)-Salary		-	8.00	8.00
-	-	-	0.30	-	0.30	(2)-Wages		-	0.50	0.50
-	0.38	-	0.40	-	0.40	(3)-Travelling Expenses		-	0.50	0.50
-	2.00	-	2.80	-	3.00	(4)-Office Expenses		-	3.00	3.00
-	10.52	-	6.50	-	6.50	(14)-Minor Works		-	4.80	4.80
-	0.10	-	1.00	-	1.00	(17)-Maintenance		-	1.50	1.50
-	-	-	1.00	-	1.60	(26)-Other Charges		-	1.50	1.50
-	18.00	-	19.00	-	19.80	TOTAL OF 094(2)		-	19.80	19.80
						Sub-head: 094(3)-Sub-Div. Estt. Chhimtuipui				
-	13.13	-	14.50	-	14.70	(1)-Salary		-	14.00	14.00
-	-	-	-	-	-	(2)-Wages		-	0.50	0.50
-	0.77	-	1.00	-	1.30	(3)-Travelling Expenses		-	1.00	1.00
-	6.60	-	5.00	-	7.00	(4)-Office Expenses		-	7.00	7.00
-	0.50	-	0.50	-	0.50	(17)-Maintenance		-	0.50	0.50
-	21.00	-	21.00	-	23.50	TOTAL OF 094(3)		-	23.00	23.00

DEMAND NO. 12  
DISTRICT ADMINISTRATION

III. Details of the Estimates are given below:				Revenue Section (In lakhs of Rupees)		
				Sector 'A' General Services		
				Major Head: 2053-District Admn.		
				Minor Head: 094-Other Establishment		
				Sub-head: 094(4)-G.C. Aizawl.		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate
1991-92		1992-93		1992-93		1993-94
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan Non-Plan Total
-	115.10	-	113.00	-	138.00	(1)-Salary - 132.00 132.000
-	0.32	-	-	-	-	(2)-Wages - -
-	7.00	-	6.00	-	6.00	(3)-Travelling Expenses - 6.00 6.000
-	18.00	-	16.00	-	23.90	(4)-Office Expenses - 23.40 23.400
-	0.08	-	-	-	-	(6)-Rent - -
-	-	-	-	-	-	(11)-Hospitality - 0.50 0.500
-	14.60	-	7.00	-	7.00	(14)-Minor Works - 7.00 7.000
-	155.00	-	142.00	-	174.90	TOTAL OF 094(4) - 168.90 168.900
Sub-Head: 094(5)-G.C. Lunglei						
-	24.70	-	25.00	-	26.00	(1)-Salary - 26.40 26.400
-	2.13	-	3.00	-	3.00	(3)-Travelling Expenses - 3.00 3.000
-	8.17	-	7.00	-	9.00	(4)-Office Expenses - 11.00 11.000
-	4.00	-	2.00	-	2.00	(14)-Minor Works - 2.00 2.000
-	6.00	-	5.00	-	5.00	(17)-Maintenance - 5.00 5.000
-	45.00	-	42.00	-	45.00	TOTAL OF 094(5) - 47.40 47.400
Sub-Head: 094(6)-G.C. Chhimituipui						
-	11.93	-	16.00	-	18.00	(1)-Salary - 17.50 17.500
-	-	-	-	-	-	(2)-Wages - 0.50 0.500
-	0.78	-	1.00	-	1.00	(3)-Travelling Expenses - 1.00 1.000
-	11.76	-	6.50	-	7.50	(4)-Office Expenses - 8.00 8.000
-	2.50	-	2.50	-	3.00	(14)-Minor Works - 3.00 3.000
-	26.97	-	26.00	-	29.50	TOTAL OF 094(6) - 30.00 30.000
Minor Head: 800-Other Expenditure						
Sub-head: 800(1)-District Council Election -						
-	-	-	3.00	-	6.00	(3)-Travelling Expenses - 3.00 3.000
-	-	-	2.00	-	4.00	(26)-Other Charges - 2.00 2.000
-	-	-	5.00	-	10.00	TOTAL OF 800(1) - 5.00 5.000
-	464.38	-	440.00	-	526.40	TOTAL OF 2053 - 513.00 513.000

DEMAND NO 12

DISTRICT ADMINISTRATION

III. Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)				
						Sector 'C'Economic Services				
Actuals		Budget Estimate		Revised Estimate		Major Head:2505-Rural Employment		Budget Estimate		
1991-92		1992-93		1992-93		Sub-Major Head:60-Other Programme		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:60-(1)-E.G.S.		Plan	Non-Plan	Total
-	-	-	-	-	30.00	(14)-Minor Works		-	30.00	30.00
-	-	-	-	-	11.00	(a)-Aizawl District		-	11.00	11.00
-	-	-	-	-	9.00	(b)-Lunglei District		-	9.00	9.00
-	-	-	-	-	9.00	(c)-Chhimtuipui District		-	9.00	9.00
-	-	-	-	-	50.00	TOTAL OF 60(1)		-	50.00	50.00
-	-	-	-	-	50.00	TOTAL OF MAJOR HEAD: 2505		-	50.00	50.00
-	464.38	-	440.00	-	576.40	TOTAL OF MAJOR HEAD: 2053 & 2505		-	563.00	563.00
-	464.38	-	440.00	-	576.40	TOTAL OF DEMAND NO 12 (VOTED)		-	563.00	563.00

DEMAND NO. 13

POLICE

I. Estimate of the amount required in the year ending on 31st, March, 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	2500.00	-	2500.00	Sector 'A' General Services
Charged	-	-	-	Major Head:2055-Police

II. Sub-head under which this grant will be accounted for:

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	305.16	-	188.80	-	234.99	001(1)-Direction	-	238.55	238.55
-	3.00	-	3.00	-	5.00	001(3)-Secret Service	-	5.00	5.00
-	72.49	-	74.10	-	75.60	003(1)-Police Training	-	76.10	76.10
-	120.81	-	114.24	-	141.49	101(1)-C.I.D. (SB)	-	145.00	145.00
-	31.20	-	28.60	-	37.23	101(2)-C.I.D. (Crime)	-	39.15	39.15
-	31.02	-	32.18	-	39.28	101(3)-D.S.B., Aizawl	-	41.23	41.23
-	6.99	-	5.75	-	7.97	101(4)-D.S.B., Lunglei	-	8.50	8.50
-	8.10	-	7.57	-	10.87	101(5)-D.S.B., Chhimtuipui	-	11.22	11.22
-	7.28	-	10.77	-	10.77	102(1)-Borrowed Bns.	-	5.64	5.64
-	331.53	-	290.44	-	366.30	104(1)-1st Bn. MAP	-	361.52	361.52
-	330.78	-	303.33	-	347.32	104(2)-2nd Bn. MAP	-	353.90	353.90
-	-	-	189.45	-	194.95	104(3)-3rd Bn. MAP	-	202.40	202.40
-	354.54	-	341.80	-	387.62	108(1)-DEF Aizawl	-	400.00	400.00
-	104.37	-	102.80	-	131.53	108(2)-DEF Lunglei	-	132.98	132.98
-	103.40	-	102.15	-	123.28	108(3)-DEF Chhimtuipui	-	124.40	124.40
-	3.05	-	4.53	-	4.57	109(1)-V.D.O.	-	4.12	4.12
-	14.32	-	13.60	-	14.79	112(1)-Police Hospital	-	15.70	15.70
-	117.73	-	85.00	-	95.00	112(3)-Uniforms	-	94.00	94.00
-	203.26	-	200.89	-	235.44	113(1)-Wireless Organisation	-	239.59	239.59
-	24.35	-	1.00	-	33.71	114(1)-Modernisation	-	1.00	1.00
-	30.00	-	-	-	-	800(1)-Identity Cards to Border Areas	-	-	-
-	2203.58	-	2100.00	-	2498.71	TOTAL OF MAJOR HEAD : 2055	-	2500.00	2500.00
-	0.80	-	-	-	-	WORKS TRANSFERRED TO P.W.D.	-	-	-
-	2202.78	-	2100.00	-	2498.71	NET TOTAL OF DEMAND NO.13 (VOTED)	-	2500.00	2500.00

DEMAND NO. 13  
POLICE

III. Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services		
1991-92		1992-93		1992-93		Major Head: 2055-Police		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 001-Direction & Administration		
						Sub-head: 001(1)-Direction		
						Plan	Non-Plan	Total
						1993-94		
-	140.95	-	69.00	-	83.00	-	87.00	87.00
-	0.22	-	0.50	-	0.80	-	1.00	1.00
-	2.66	-	3.00	-	4.00	-	3.50	3.50
-	13.00	-	12.00	-	12.00	-	12.00	12.00
-	0.38	-	0.78	-	0.78	-	0.65	0.65
-	15.03	-	15.52	-	15.52	-	16.00	16.00
-	56.08	-	20.00	-	34.49	-	30.90	30.90
-	69.46	-	60.00	-	74.24	-	80.00	80.00
-	1.10	-	1.50	-	2.66	-	1.50	1.50
-	5.53	-	5.50	-	5.50	-	5.00	5.00
-	1.75	-	1.00	-	2.00	-	1.00	1.00
-	305.16	-	188.80	-	234.99	-	238.55	238.55
-	0.80	-	-	-	-	-	-	-
-	304.36	-	188.80	-	234.99	-	238.55	238.55
						TOTAL OF 001(1)		
						WORKS TRANSFERRED TO P.W.D.		
						NET TOTAL OF 001(1)		
						Sub-head: 001(3)-Secret Services		
-	3.00	-	3.00	-	5.00	-	5.00	5.00
-	3.00	-	3.00	-	5.00	-	5.00	5.00
						TOTAL OF 001(3)		
						Minor Head: 003-Education & Training		
						Sub-head: 003(1)-Police Training Centre		
-	54.83	-	61.00	-	61.00	-	63.00	63.00
-	2.62	-	2.60	-	2.60	-	3.00	3.00
-	1.76	-	1.50	-	1.50	-	1.50	1.50
-	3.93	-	2.00	-	2.00	-	2.00	2.00
-	2.03	-	1.00	-	1.00	-	0.10	0.10
-	4.67	-	3.50	-	5.00	-	4.00	4.00
-	1.07	-	1.00	-	1.00	-	1.00	1.00
-	1.58	-	1.50	-	1.50	-	1.50	1.50
-	72.49	-	74.10	-	75.60	-	76.10	76.10
						TOTAL OF 003(1)		

DEMAND NO. 13  
POLICE

III. Details of the Estimates are given below: Revenue Section  
Sector 'A' General Services (In lakhs of Rupees)  
Major Head: 2055-Police Budget Estimate  
Minor Head: 101-Criminal Investigation & Vigilance 1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-head: 101(1)-CIL/SB	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	91.96	-	88.00	-	113.75	(1)-Salary	-	117.00	117.00
-	7.22	-	6.00	-	7.50	(3)-Travelling Expenses	-	7.00	7.00
-	3.80	-	2.80	-	2.80	(4)-Office Expenses	-	2.80	2.80
-	2.16	-	2.74	-	2.74	(6)-Rents	-	2.50	2.50
-	0.57	-	0.60	-	0.60	(14)-Minor Works	-	0.60	0.60
-	14.00	-	13.00	-	13.00	(16)-Motor Vehicles	-	14.00	14.00
-	0.35	-	0.35	-	0.35	(17)-Maintenance	-	0.35	0.35
-	0.75	-	0.75	-	0.75	(26)-Other Charges	-	0.75	0.75
-	120.81	-	114.24	-	141.49	TOTAL OF 101(1)	-	145.00	145.00
Sub-head: 101(2)-CID (Crime)									
-	26.87	-	25.00	-	32.79	(1)-Salary	-	35.00	35.00
-	1.05	-	1.00	-	1.10	(3)-Travelling Expenses	-	1.20	1.20
-	0.76	-	0.75	-	0.75	(4)-Office Expenses	-	0.75	0.75
-	2.40	-	1.70	-	1.70	(16)-Motor Vehicles	-	1.70	1.70
-	0.12	-	0.15	-	0.89	(26)-Other Charges	-	0.50	0.50
-	31.20	-	28.60	-	37.23	TOTAL OF 101(2)	-	39.15	39.15
Sub-head: 101(3)-D.S.B. Aizawl									
-	27.43	-	29.38	-	36.22	(1)-Salary	-	38.00	38.00
-	1.46	-	1.00	-	1.20	(3)-Travelling Expenses	-	1.50	1.50
-	0.71	-	0.50	-	0.50	(4)-Office Expenses	-	0.50	0.50
-	0.43	-	0.43	-	0.43	(6)-Rents	-	0.43	0.43
-	0.10	-	0.10	-	0.10	(14)-Minor Works	-	-	-
-	0.81	-	0.64	-	0.70	(16)-Motor Vehicles	-	0.70	0.70
-	0.03	-	0.08	-	0.08	(17)-Maintenance	-	0.05	0.05
-	0.05	-	0.05	-	0.05	(26)-Other Charges	-	0.05	0.05
-	31.02	-	32.18	-	39.28	TOTAL OF 101(3)	-	41.23	41.23

DEMAND NO. 13

POLICE

III. Details of the Estimates are given below: Revenue Section  
Sector 'A' General Services (In lakhs of Rupees)

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2055-Police Minor Head: 101-Criminal Investigation & Vigilance		Budget Estimate 1993-94		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 101(4)-D.S.B. Lunglei	Plan	Non-Plan	Total	
-	6.33	-	5.30	-	7.50	(1)-Salary	-	8.00	8.00	
-	0.39	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.25	0.25	
-	0.12	-	0.16	-	0.16	(4)-Office Expenses	-	0.16	0.10	
-	0.04	-	0.05	-	0.05	(16)-Motor Vehicles	-	0.05	0.05	
-	0.06	-	0.02	-	0.02	(17)-Maintenance	-	0.02	0.02	
-	0.05	-	0.02	-	0.04	(26)-Other Charges	-	0.02	0.02	
-	6.99	-	5.75	-	7.97	TOTAL OF 101(4)	-	8.50	8.50	
						Sub-head: 101(5)-D.S.B. Chhimguipui				
-	7.30	-	7.00	-	10.12	(1)-Salary	-	10.60	10.60	
-	0.39	-	0.30	-	0.45	(3)-Travelling Expenses	-	0.35	0.35	
-	0.21	-	0.20	-	0.20	(4)-Office Expenses	-	0.20	0.20	
-	0.13	-	0.05	-	0.05	(16)-Motor Vehicles	-	0.05	0.05	
-	0.07	-	0.02	-	0.05	(26)-Other Charges	-	0.02	0.02	
-	8.10	-	7.57	-	10.87	TOTAL OF 101(5)	-	11.22	11.22	
						Minor Head: 102-Central Reserve Police				
						Sub-head: 102(1)-Borrowed Bns				
-	6.06	-	7.77	-	7.77	(6)-Rents	-	4.14	4.14	
-	0.13	-	1.00	-	1.00	(14)-Minor Works	-	1.00	1.00	
-	1.09	-	2.00	-	2.00	(26)-Other Charges	-	0.50	0.50	
-	7.28	-	10.77	-	10.77	TOTAL OF 102(1)	-	5.64	5.64	



DEMAND NO. 13

POLICE

III.Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Major Head:2055-Police	Budget Estimate		
1991-92		1992-93		1992-93		Minor Head:104-Special Police	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:104(1)1st Bn. MAP	Plan	Non-Plan	Total
-	262.94	-	246.64	-	300.00	(1)-Salary	-	314.00	314.00
-	0.17	-	0.30	-	0.80	(2)-Wages	-	0.82	0.82
-	28.80	-	17.00	-	30.00	(3)-Travelling Expenses	-	20.00	20.00
-	3.72	-	3.00	-	3.00	(4)-Office Expenses	-	3.00	3.00
-	2.66	-	2.00	-	2.00	(14)-Minor Works	-	2.00	2.00
-	3.47	-	2.00	-	2.00	(15)-Machinery & Equipment	-	0.20	0.20
-	25.27	-	16.00	-	25.00	(16)-Motor Vehicles	-	18.00	18.00
-	1.50	-	1.50	-	1.50	(17)-Maintenance	-	1.50	1.50
-	1.00	-	1.00	-	1.00	(19)-Materials & Supplies	-	1.00	1.00
-	2.00	-	1.00	-	1.00	(26)-Other Charges	-	1.00	1.00
-	331.53	-	290.44	-	366.30	TOTAL OF 104(1)	-	361.52	361.52
						Sub-head:104(2)-2nd Bn. MAP			
-	267.27	-	260.80	-	298.12	(1)-Salary	-	311.00	311.00
-	-	-	0.20	-	0.20	(2)-Wages	-	0.20	0.20
-	25.02	-	17.00	-	20.50	(3)-Travelling Expenses	-	18.00	18.00
-	3.20	-	2.50	-	2.50	(4)-Office Expenses	-	2.50	2.50
-	3.00	-	2.00	-	2.00	(14)-Minor Works	-	2.00	2.00
-	5.00	-	2.00	-	2.00	(15)-Machinery & Equipment	-	0.20	0.20
-	22.50	-	15.33	-	18.00	(16)-Motor Vehicles	-	16.50	16.50
-	2.00	-	1.00	-	1.00	(17)-Maintenance	-	1.00	1.00
-	0.99	-	1.00	-	1.00	(19)-Materials & Supplies	-	1.00	1.00
-	1.80	-	1.50	-	2.00	(26)-Other Charges	-	1.50	1.50
-	330.78	-	303.33	-	347.32	TOTAL OF 104(2)	-	353.90	353.90

DEMAND NO. 13

POLICE

III. Details of the Estimates are given below: Revenue Section

				Sector 'A' General Services		( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Major Head:2055-Police		Budget Estimate	
1991-92		1992-93		1992-93		Minor Head:104-Special Police		1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:104(3)3rd Bn. MAP	Plan	Non-Plan	Total
-	-	-	175.00	-	179.51	(1)-Salary	-	188.00	188.00
-	-	-	0.15	-	0.15	(2)-Wages	-	0.15	0.15
-	-	-	10.00	-	10.00	(3)-Travelling Expenses	-	10.00	10.00
-	-	-	1.00	-	1.25	(4)-Office Expenses	-	1.00	1.00
-	-	-	1.00	-	1.00	(14)-Minor Works	-	1.00	1.00
-	-	-	0.50	-	0.59	(15)-Machinery & Equipment	-	0.15	0.15
-	-	-	1.50	-	2.00	(16)-Motor Vehicles	-	1.65	1.65
-	-	-	0.15	-	0.15	(19)-Materials & Supplies	-	0.15	0.15
-	-	-	0.15	-	0.30	(26)-Other Charges	-	0.30	0.30
-	-	-	189.45	-	194.95	TOTAL OF 104(3)	-	202.40	202.40
						Minor Head:108-District Police			
						Sub-head:108(1)-DEF Aizawl			
-	289.49	-	288.00	-	331.82	(1)-Salary	-	346.00	346.00
-	22.00	-	19.00	-	20.00	(3)-Travelling Expenses	-	19.50	19.50
-	6.69	-	6.00	-	6.00	(4)-Office Expenses	-	6.00	6.00
-	2.99	-	3.00	-	3.00	(6)-Rents	-	3.00	3.00
-	3.17	-	2.20	-	2.20	(14)-Minor Works	-	2.20	2.20
-	0.80	-	0.80	-	0.80	(15)-Machinery & Equipment	-	0.15	0.15
-	27.00	-	20.00	-	21.00	(16)-Motor Vehicles	-	20.35	20.35
-	1.00	-	1.00	-	1.00	(17)-Maintenance	-	1.00	1.00
-	0.50	-	1.00	-	1.00	(19)-Materials & Supplies	-	1.00	1.00
-	0.90	-	0.80	-	0.80	(26)-Other Charges	-	0.80	0.80
-	354.54	-	341.80	-	387.62	TOTAL OF 108(1)	-	400.00	400.00

DEMAND NO. 13

POLICE

III. Details of the Estimates are given below: Revenue Section  
Sector 'A' General Services ( In lakhs of Rupees )  
Major Head: 2055-Police Budget Estimate  
Minor Head: 108-District Police 1993-94  
Sub-head: 108(2)-D.E.F. Lunglei

Actuals		Budget Estimate		Revised Estimate		Major Head: 2055-Police Minor Head: 108-District Police Sub-head: 108(2)-D.E.F. Lunglei	Budget Estimate 1993-94			
1991-92	1992-93	1992-93	1992-93	1992-93	1992-93		Plan	Non-Plan	Total	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
-	88.97	-	89.00	-	116.50	(1)-Salary	-	120.00	120.00	
-	4.30	-	3.00	-	3.50	(3)-Travelling Expenses	-	3.00	3.00	
-	1.30	-	1.20	-	1.20	(4)-Office Expenses	-	1.20	1.20	
-	2.19	-	2.30	-	2.93	(6)-Rents	-	1.38	1.38	
-	0.60	-	0.60	-	0.70	(14)-Minor Works	-	0.70	0.70	
-	0.08	-	0.10	-	0.10	(15)-Machinery & Equipment	-	0.10	0.10	
-	6.40	-	6.00	-	6.00	(16)-Motor Vehicles	-	6.00	6.00	
-	0.15	-	0.15	-	0.15	(17)-Maintenance	-	0.15	0.15	
-	0.08	-	0.15	-	0.15	(19)-Materials & Supplies	-	0.15	0.15	
-	0.30	-	0.30	-	0.30	(26)-Other Charges	-	0.30	0.30	
-	104.37	-	102.80	-	131.53	TOTAL OF 108(2)	-	132.98	132.98	
							Sub-head: 108(3)-DEF Chhimtuipui			
-	57.45	-	85.83	-	104.71	(1)-Salary	-	109.00	109.00	
-	6.52	-	6.00	-	7.50	(3)-Travelling Expenses	-	6.50	6.50	
-	1.50	-	1.50	-	1.50	(4)-Office Expenses	-	1.50	1.50	
-	0.15	-	0.32	-	0.32	(6)-Rents	-	-	-	
-	1.12	-	1.75	-	1.75	(14)-Minor Works	-	1.00	1.00	
-	0.37	-	0.70	-	0.70	(15)-Machinery & Equipment	-	0.10	0.10	
-	5.55	-	5.25	-	6.00	(16)-Motor Vehicles	-	5.50	5.50	
-	0.20	-	0.20	-	0.20	(17)-Maintenance	-	0.20	0.20	
-	0.12	-	0.30	-	0.30	(19)-Materials & Supplies	-	0.30	0.30	
-	0.42	-	0.30	-	0.30	(26)-Other Charges	-	0.30	0.30	
-	103.40	-	102.15	-	123.28	TOTAL OF 108(3)	-	124.40	124.40	

DEMAND NO. 13

POLICE

III. Details of the Estimates are given below: Revenue Section

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Sector 'A' General Services			
						Major Head: 2055-Police			
						Minor Head: 109-Village Police			
						Sub-head: 109(1)-Village Defence Organisation			
-	0.53	-	0.70	-	0.74	(1)-Salary	-	0.74	0.74
-	0.02	-	0.02	-	0.02	(3)-Travelling Expenses	-	0.02	0.02
-	0.06	-	0.06	-	0.06	(4)-Office Expenses	-	0.06	0.06
-	0.80	-	2.00	-	2.00	(15)-Machinery & Equipment	-	1.50	1.50
-	1.64	-	1.75	-	1.75	(26)-Other Charges	-	1.80	1.80
-	3.05	-	4.53	-	4.57	TOTAL OF 109(1)	-	4.12	4.12
						Minor Head: 112-Welfare of Police Personnel			
						Sub-head: 112(1)-Police Hospital			
-	6.95	-	6.70	-	7.89	(1)-Salary	-	8.50	8.50
-	0.08	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.05	0.05
-	0.19	-	0.20	-	0.20	(4)-Office Expenses	-	0.10	0.10
-	-	-	0.50	-	0.50	(15)-Machinery & Equipment	-	0.50	0.50
-	0.10	-	0.10	-	0.10	(17)-Maintenance	-	0.05	0.05
-	7.00	-	6.00	-	6.00	(26)-Other Charges	-	6.50	6.50
-	14.32	-	13.60	-	14.79	TOTAL OF 112(1)	-	15.70	15.70
						Sub-head: 112(3)-Uniforms			
-	117.73	-	85.00	-	95.00	(26)-Other Charges	-	94.00	94.00
-	117.73	-	85.00	-	95.00	TOTAL OF 112(3)	-	94.00	94.00

DEMAND NO. 13

POLICE

III.Details of the Estimates are given below:				Revenue Section		( In lakhs of Rupees )			
				Sector 'A' General Services					
Actuals		Budget Estimate		Revised Estimate		Major Head:2055-Police		Budget Estimate	
1991-92		1992-93		1992-93		Minor Head:113-Wireless & Computers		1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:113(1)-Wireless Organi-	Plan	Non-Plan	Total
						sation			
-	162.43	-	166.00	-	197.80	(1)-Salary	-	204.00	204.00
-	14.50	-	13.50	-	15.00	(3)-Travelling Expenses	-	14.00	14.00
-	4.88	-	2.50	-	2.75	(4)-Office Expenses	-	2.50	2.50
-	0.16	-	0.24	-	0.24	(6)-Rents	-	0.24	0.24
-	0.50	-	0.50	-	0.50	(14)-Minor Works	-	0.50	0.50
-	9.90	-	10.00	-	10.00	(15)-Machinery & Equipment	-	10.00	10.00
-	8.74	-	6.00	-	7.00	(16)-Motor Vehicles	-	6.20	6.20
-	0.90	-	0.90	-	0.90	(17)-Maintenance	-	0.90	0.90
-	0.65	-	0.65	-	0.65	(19)-Materials & Supplies	-	0.65	0.65
-	0.60	-	0.60	-	0.60	(26)-Other Charges	-	0.60	0.60
-	203.26	-	200.89	-	235.44	TOTAL OF 113(1)	-	239.59	239.59
						Minor Head:114-Modernisation			
						Sub-head:114(1)-Modernisation			
-	24.35	-	1.00	-	33.71	(15)-Machinery & Equipment	-	1.00	1.00
-	24.35	-	1.00	-	33.71	TOTAL OF 114(1)	-	1.00	1.00
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Identity Cards in Border Areas			
-	30.00	-	-	-	-	(26)-Other Charges	-	-	-
-	30.00	-	-	-	-	TOTAL OF 800(1)	-	-	-
-	2203.58	-	2100.00	-	2498.71	TOTAL OF MAJOR HEAD : 2055	-	2500.00	2500.00
-	0.80	-	-	-	-	WORKS TRANSFERRED TO P.W.D.	-	-	-
-	2202.78	-	2100.00	-	2498.71	NET TOTAL OF DEMAND NO.13 (VOTED)	-	2500.00	2500.00

DEMAND NO : 14  
JAILS

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

Revenue Capital Total Revenue Section (In lakhs of Rupees)  
Voted : 215.50 - 215.50 Sector 'A' General Services  
Charged Major Head : 2056-Jails

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
0.36	28.63	7.20	25.00	7.20	28.80	001(1)-Direction	7.00	28.00	35.00
21.75	118.80	22.00	107.00	17.00	115.20	101(1)-District Jails	39.00	113.00	152.00
-	-	-	15.00	-	16.00	101(2)-Sub-Jails	-	19.00	19.00
0.15	-	2.40	-	2.40	-	102(1)-Jail Manufacture	2.50	-	2.50
-	-	4.00	-	4.00	-	102(2)-Gardening	1.50	-	1.50
-	-	1.00	-	1.00	-	102(3)-Piggery	1.00	-	1.00
1.00	-	3.40	-	3.40	-	800(2)-Modernisation of Jails	4.00	-	4.00
23.26	147.43	40.00	147.00	35.00	160.00	TOTAL OF 2956 (Plan & N-Plan)	55.00	160.00	215.00
22.95	1.03	-	-	23.87	1.12	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
0.31	146.40	40.00	147.00	11.13	158.88	NET TOTAL OF PLAN & N-PLAN	55.00	160.00	215.00
17.94	-	0.10	-	4.44	-	800(1)-Modernisation of Jails (CSS)	0.50	-	0.50
17.94	-	0.10	-	4.44	-	TOTAL OF CSS	0.50	-	0.50
41.20	147.43	40.10	147.00	39.44	160.00	TOTAL OF MAJOR HEAD 2506	55.50	160.00	215.50
22.95	1.03	-	-	-	1.12	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
18.25	146.40	40.10	147.00	39.44	158.88	NET TOTAL OF DEMAND NO.14 (VOTED)	55.50	160.00	215.50

DEMAND NO. 14  
JAILS

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'A' General Services

Major Head : 2056-Jails

Sub Major Head:

Minor Head : 001-Direction & Admn

Sub-Head:001(1)-Direction

Budget Estimate

1993-93

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-93		Total	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
0.22	15.00	1.00	15.00	1.00	15.30	(1) Salary	0.80	16.00	16.80
0.04	0.65	0.20	0.50	0.20	0.50	(2) Travelling Expenses	0.20	0.50	0.70
-	4.00	1.00	3.00	1.00	4.00	(4) Office Expenses	1.00	3.50	4.50
-	2.03	5.00	2.00	5.00	2.00	(14) Minor Works	5.00	2.00	7.00
0.10	4.94	-	3.00	-	5.00	(16) Motor Vehicle	-	4.00	4.00
-	2.01	-	1.50	-	2.00	(26) Other Charges	-	2.00	2.00
0.36	28.63	7.20	25.00	7.20	28.80	TOTAL OF 001(1)	7.00	28.00	35.00
-	1.03	-	-	5.50	1.12	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
0.36	27.60	7.20	25.00	1.70	27.68	NET TOTAL OF 001(1)	7.00	28.00	35.00
						Minor Head : 101-District Jails			
						Sub-Head : 101(1)-District Jails			
-	60.97	-	52.00	-	56.70	(1) Salary	-	57.00	57.00
-	5.88	-	5.00	-	5.00	(2) Wages	-	4.00	4.00
-	2.91	-	2.00	-	3.00	(3) Travelling Expenses	-	2.50	2.50
2.13	3.13	-	3.00	-	3.00	(4) Office Expenses	39.00	3.50	42.50
18.65	-	22.00	-	17.00	-	(14) Minor Works	-	-	-
-	-	-	2.00	-	2.00	(15) Machinery & Equipment	-	2.00	2.00
-	3.56	-	3.00	-	3.00	(16) Motor Vehicle	-	3.00	3.00
0.97	42.35	-	40.00	-	42.50	(26) Other Charges	-	41.00	41.00
21.75	118.80	22.00	107.00	17.00	115.20	TOTAL OF 101(1)	39.00	113.00	152.00
21.75	-	-	-	17.00	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	118.80	-	107.00	-	115.20	NET TOTAL OF 101(1)	39.00	113.00	152.00
						Sub-Head : 101(2)-Sub-Jail			
-	-	-	9.50	-	10.20	(1) Salary	-	10.00	10.00
-	-	-	-	-	-	(2) Wages	-	1.00	1.00
-	-	-	0.20	-	0.30	(3) Travelling Expenses	-	0.50	0.50
-	-	-	2.30	-	2.50	(4) Office Expenses	-	1.50	1.50
-	-	-	-	-	-	(16) Motor Vehicle	-	1.00	1.00
-	-	-	3.00	-	3.00	(26) Other Charges	-	5.00	5.00
-	-	-	15.00	-	16.00	TOTAL OF 101(2)	-	19.00	19.00

DEMAND NO. 14  
JAILS

III.Details of the Estimates are given below:

Actuals						Revenue Section			
1991-92						Sector : 'A' General Services			
Budget Estimate						Major Head : 2056-Jails			
1992-93						Sub Major Head:			
Revised Estimate						Minor Head : 102 -Jails Manufacture			
1992-93						Budget Estimate			
Plan Non-Plan						1993-93			
Plan Non-Plan						Sub-Head:102(1)-Jails Manufacture			
						Plan	Non-Plan	Total	
0.07	-	0.70	-	0.70	-	(1) Salary	0.80	-	0.80
-	-	0.70	-	0.70	-	(2) Wages	0.50	-	0.50
0.08	-	1.00	-	1.00	-	(15) Machinery & Equipment	1.20	-	1.20
0.15	-	2.40	-	2.40	-	TOTAL OF 102(1)	2.50	-	2.50
0.15	-	2.40	-	2.40	-	NET TOTAL OF 102(1)	2.50	-	2.50
-	-	3.00	-	3.00	-	Sub-Head : 102(2)-Gardening			
-	-	1.00	-	1.00	-	(14) Minor Works	-	-	-
-	-	4.00	-	4.00	-	(15) Machinery & Equipment	1.50	-	1.50
-	-	-	-	1.37	-	TOTAL OF 102(2)	1.50	-	1.50
-	-	4.00	-	2.63	-	DEDUCT WORKS TRANSFERRED TO PWD			
-	-	1.00	-	1.00	-	NET TOTAL OF 102(2)	1.50	-	1.50
-	-	1.00	-	1.00	-	Sub-Head : 102(3)-Piggery			
-	-	1.00	-	1.00	-	(15) Machinery & Equipment	1.00	-	1.00
-	-	-	-	-	-	TOTAL OF 102(3)	1.00	-	1.00
0.50	-	2.40	-	2.40	-	Minor Head : 800-Other Expenditure			
0.50	-	1.00	-	1.00	-	Sub-Head : 800(2)-Modernisation of Jails			
1.00	-	3.40	-	3.40	-	(14) Minor Works	3.00	-	3.00
23.26	147.43	40.00	147.00	35.00	160.00	(16) Motor Vehicles	1.00	-	1.00
22.95	1.03	-	-	23.87	1.12	TOTAL OF 800(2)	4.00	-	4.00
0.31	146.40	40.00	147.00	11.13	158.88	TOTAL OF 2056 PLAN NON-PLAN	55.00	160.00	215.00
						DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
						NET TOTAL OF PLAN & NON-PLAN	55.00	160.00	215.00



DEMAND NO. 14  
JAILS

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'A' General Services									
Major Head : 2056-Jails									
Sub Major Head:						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		Minor Head : 800-Modernisation of		1993-93	
1991-92		1992-93		1992-93		Jails (CSS)			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 800(1)-Modernisation of	Plan	Non-Plan	Total
						of Jails (CSS)			
-	-	0.02	-	0.02	-	(1) Salary	0.10	-	0.10
-	-	0.02	-	1.26	-	(4) Office Expenses	0.10	-	0.10
4.76	-	0.02	-	0.02	-	(14) Minor Works	0.10	-	0.10
0.73	-	0.02	-	1.00	-	(15) Machinery & Equipment	0.10	-	0.10
12.45	-	0.02	-	2.14	-	(16) Motor Vehicles	0.10	-	0.10
17.94	-	0.10	-	4.44	-	TOTAL OF 800(1) CSS	0.50	-	0.50
17.94	-	0.10	-	-	-	TOTAL OF CSS	0.50	-	0.50
41.20	147.43	40.10	147.00	39.44	160.00	TOTAL OF MAJOR HEAD 2056	55.50	160.00	215.50
-	1.03	-	-	23.87	1.12	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
41.20	146.40	40.10	147.00	15.57	158.88	TOTAL OF DEMAND NO. 14(VOTED)	55.50	160.00	215.50

DEMAND NO : 15  
CIVIL SUPPLIES

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

Vote : 1190.20 5517.00 6707.20 Revenue Section (In lakhs of Rupees)  
Sector 'C' Economic Services  
Major Head : 3456-Civil Supplies

II Sb-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
191-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
88.9	58.32	15.00	60.00	15.00	75.00	001(1)-Direction	13.00	67.00	80.00
44.5	85.85	-	85.00	-	99.00	001(2)-Administration	-	107.00	107.00
-	-	0.10	-	32.00	-	001(1)-Direction (CSS)	0.10	-	0.10
133.4	144.17	15.10	145.00	47.00	174.00	TOTAL OF MAJOR HEAD 3456	13.10	174.00	187.10
22.0	-	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
111.4	144.17	15.10	145.00	47.00	174.00	NET TOTAL OF 3456	13.10	174.00	187.10
Major Head : 2408-Food, Storage & Ware Housing									
141.4	107.26	25.00	106.00	24.00	123.00	001(2)-Administration	10.00	127.00	137.00
-	103.60	-	98.00	-	113.00	800(1)-Transport Commisariat	-	113.00	113.00
-	630.43	-	696.00	-	755.00	102(1)-Subsidy	2.00	746.00	748.00
-	-	0.10	-	61.35	-	102(1)-Subsidy (CSS)	0.10	-	0.10
141.4	841.29	25.10	900.00	85.35	991.00	TOTAL OF MAJOR HEAD 2408	12.10	991.00	1003.10
81.0	-	-	-	6.47	-	DEDUCT WORKS TRANSFERRED TO PWD & PHE	-	-	-
227.8	985.46	40.20	1045.00	132.35	1165.00	TOTAL OF REVENUE SECTION	25.20	1165.00	1190.20
110.0	-	-	-	6.47	-	DEDUCT WORKS TRANSFERRED TO PWD & PHE	-	-	-
117.8	985.46	40.20	1045.00	125.88	1165.00	NET TOTAL OF REVENUE SECTION	25.20	1165.00	1190.20
Capital Section									
Sector 'C' Economic Services									
Major Head : 4408-C.O. on Food, Storage & Ware Housing									
-	3752.87	-	4100.00	-	5500.00	101(1)-Procurement & Supply	-	5500.00	5500.00
337.3	-	-	-	-	-	101(1)-Rural Godown Prog.	17.00	-	17.00
337.3	3752.87	-	4100.00	-	5500.00	TOTAL OF MAJOR HEAD 4408	17.00	5500.00	5517.00
337.3	-	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	3752.87	-	4100.00	-	5500.00	TOTAL OF CAPITAL ACCT(GROSS)	17.00	5500.00	5517.00
-	3505.38	-	4100.00	-	5500.00	DEDUCT RECOVERIES	-	5500.00	5500.00
-	247.49	-	-	-	-	NET TOTAL OF CAPITAL SECTION	17.00	-	-
TOTAL OF REVENUE AND CAPITAL ACCOUNT									
615.4	4738.33	40.20	5145.00	132.35	6665.00		42.20	6665.00	6707.20
417.3	-	-	-	6.47	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
117.3	4738.33	40.20	5145.00	125.88	6665.00	NET TOTAL OF DEMAND NO.15 (VOTED)	42.20	6665.00	6707.20

DEMAND NO. 15  
CIVIL SUPPLIES

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'C' Economic Services

Major Head : 3456-Civil Supplies

Sub Major Head:.

Minor Head : 001-Direction & Admn

Sub-Head : 001(1)-Direction

(1) Salary

(2) Wages

(3) Travelling Expenses

(4) Office Expenses

(6) Rents

(8) Advertisement

(16) Motor Vehicles

(26) Other Charges

TOTAL OF 001(1)

WORKS TRANSFERRED TO PWD

NET TOTAL OF 001(1)

Sub-Head : 001(2)-Administration

(1) Salary

(3) Travelling Expenses

(4) Office Expenses

(6) Rents

(8) Advertisement

(15) Machinery & Equipment

(26) Other Charges

TOTAL OF 001(2)

TOTAL OF MAJOR HEAD 3456

PLAN & NON-PLAN

WORKS TRANSFERRED TO PWD

NET TOTAL OF 3456 PLAN & N-PLAN

Sub-head : 001(1)-Direction (CSS)

(16) Motor Vehicles

TOTAL OF 001(1) CSS

TOTAL OF MAJOR HEAD 3456

WORKS TRANSFERRED TO PWD

NET TOTAL OF 3456

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
6.59	36.79	8.00	42.00	8.00	46.00	(1) Salary	9.00	48.00	57.00
-	3.59	-	3.00	-	3.00	(2) Wages	-	4.00	4.00
0.50	2.00	1.00	2.00	1.00	2.50	(3) Travelling Expenses	0.75	2.00	2.75
1.50	13.55	1.00	9.00	1.00	17.00	(4) Office Expenses	0.75	10.00	10.75
-	1.43	-	3.00	-	4.50	(6) Rents	0.20	1.00	1.20
-	0.56	-	0.50	-	1.00	(8) Advertisement	0.10	1.00	1.10
-	-	5.00	-	5.00	-	(16) Motor Vehicles	2.20	-	2.20
-	0.40	-	0.50	-	1.00	(26) Other Charges	-	1.00	1.00
8.59	58.32	15.00	60.00	15.00	75.00	TOTAL OF 001(1)	13.00	67.00	80.00
2.00	-	-	-	-	-	WORKS TRANSFERRED TO PWD	-	-	-
6.59	58.32	-	60.00	15.00	75.00	NET TOTAL OF 001(1)	13.00	67.00	80.00
						Sub-Head : 001(2)-Administration			
1.83	70.91	-	74.00	-	87.00	(1) Salary	-	94.00	94.00
0.22	2.86	-	2.50	-	2.50	(3) Travelling Expenses	-	3.00	3.00
2.50	9.42	-	7.50	-	8.50	(4) Office Expenses	-	8.50	8.50
-	2.64	-	0.50	-	0.50	(6) Rents	-	1.00	1.00
-	-	-	0.10	-	0.10	(8) Advertisement	-	0.10	0.10
-	0.02	-	0.10	-	0.10	(15) Machinery & Equipment	-	0.10	0.10
-	-	-	0.30	-	0.30	(26) Other Charges	-	0.30	0.30
4.55	85.85	-	85.00	-	99.00	TOTAL OF 001(2)	-	107.00	107.00
						TOTAL OF MAJOR HEAD 3456			
13.14	144.17	15.00	145.00	15.00	174.00	PLAN & NON-PLAN	13.00	174.00	187.00
2.00	-	-	-	-	-	WORKS TRANSFERRED TO PWD	-	-	-
11.14	144.17	15.00	145.00	15.00	174.00	NET TOTAL OF 3456 PLAN & N-PLAN	13.00	174.00	187.00
						Sub-head : 001(1)-Direction (CSS)			
-	-	0.10	-	32.00	-	(16) Motor Vehicles	0.10	-	0.10
-	-	0.10	-	32.00	-	TOTAL OF 001(1) CSS	0.10	-	0.10
13.14	144.17	15.10	145.00	47.00	174.00	TOTAL OF MAJOR HEAD 3456	25.10	174.00	199.10
2.00	-	-	-	-	-	WORKS TRANSFERRED TO PWD	-	-	-
11.14	144.17	15.10	145.00	47.00	174.00	NET TOTAL OF 3456	25.10	174.00	199.10

DEMAND NO. 15  
CIVIL SUPPLIES

II. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'C' Economic Services									
Major Head : 2408-Food, Storage & Ware Housing									
Sub Major Head: 01-Food						Budget Estimate			
Minor Head : 001-Direction & Admn						1993-93			
Sub-Head : 001(2)-Administration						Plan	Non-Plan	Total	
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
5.43	99.27	3.00	95.00	3.00	111.00	(1) Salary	3.20	115.00	118.20
0.20	3.55	0.50	4.00	0.50	4.00	(3) Travelling Expenses	0.30	4.00	4.30
0.91	3.63	0.50	3.00	0.50	4.00	(4) Office Expenses	0.50	4.00	4.50
-	0.81	-	3.00	-	3.00	(6) Rents	-	3.00	3.00
6.00	-	21.00	-	20.00	-	(13) Major Works	-	-	-
-	-	-	-	-	-	(16) Motor Vehicles	5.00	-	5.00
-	-	-	-	-	-	(17) Maintenance	1.00	-	1.00
2.00	-	-	1.00	-	1.00	(26) Other Charges	-	1.00	1.00
14.54	107.26	25.00	106.00	24.00	123.00	TOTAL OF 001(2)	10.00	127.00	137.00
8.00	-	-	-	6.47	-	WORKS TRANSFERRED TO PWD & PHE	-	-	-
6.54	107.26	25.00	106.00	17.53	123.00	NET TOTAL OF 001(2)	10.00	127.00	137.00
Minor Head : 800-Other Expenditure									
Sub-Head : 800(1)-Transport Commisariat									
-	87.00	-	78.00	-	93.00	(1) Salary	-	93.00	93.00
-	12.70	-	13.00	-	13.00	(2) Wages	-	13.00	13.00
-	1.12	-	2.50	-	2.50	(3) Travelling Expenses	-	2.50	2.50
-	2.78	-	4.50	-	4.50	(4) Office Expenses	-	4.50	4.50
-	103.60	-	98.00	-	113.00	TOTAL OF 800(1)	-	113.00	113.00
Minor Head : 102-Food Subsidy									
Sub-Head : 102(1)-Subsidy									
-	19.95	-	24.00	-	24.00	(13) Major Works	-	-	-
-	5.68	-	7.00	-	9.00	(14) Minor Works	-	9.00	9.00
-	-	-	-	-	-	(17) Maintenance	2.00	-	2.00
-	596.24	-	620.00	-	675.00	(26) Other Charges	-	-	-
-	-	-	25.00	-	25.00	(a) Transport Subsidy on Salt & Food Stuff	-	632.00	632.00
-	-	-	10.00	-	10.00	(b) Air Transport	-	25.00	25.00
-	-	-	10.00	-	10.00	(c) Settlement of Arrear claims	-	10.00	10.00
-	8.56	-	10.00	-	12.00	(d) Storage/Godown losses & Misc items	70.00	-	70.00
-	630.43	-	696.00	-	755.00	TOTAL OF 102(1)	2.00	746.00	748.00
14.45	841.29	25.00	900.00	24.00	991.00	TOTAL OF 2408 PLAN & N-PLAN	12.00	991.00	1003.00

DEMAND NO. 15

CIVIL SUPPLIES

III. Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services			
1991-92		1992-93		1992-93		Major Head: 2408-Food, Storage & Warehousing			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head: 01-Food		Budget Estimate	
						Minor Head: 102-Food Subsidy		1993-94	
						Sub-head: 102(1)-Subsidy (CSS)		Plan Non-Plan Total	
-	-	0.10	-	61.35	-	(26)-Other Charges	0.10	-	0.10
-	-	0.10	-	61.35	-	TOTAL OF 102(1) (CSS)	0.10	-	0.10
14.54	841.29	25.10	900.00	85.35	991.00	TOTAL OF MAJOR HEAD : 2408	12.10	991.00	1003.10
8.00	-	-	-	6.47	-	WORKS TRANSFERRED TO PWD & PHE	-	-	-
6.54	841.29	25.10	900.00	78.88	991.00	NET TOTAL OF MAJOR HEAD : 2408	12.10	991.00	1003.10
27.68	985.46	40.20	1045.00	132.35	1165.00	TOTAL OF REVENUE SECTION	25.20	1165.00	1190.20
8.00	-	-	-	6.47	-	WORKS TRANSFERRED TO PWD & PHE	-	-	-
19.68	985.46	40.20	1045.00	125.88	1165.00	NET TOTAL OF REVENUE SECTION	25.20	1165.00	1190.20
						Capital Section			
						Sector 'C' Economic Services			
						Major Head: 4408-Food, Storage & Warehousing			
						Minor Head: 101-Procurement & Supply			
						Sub-head: 101(1)-Procurement & Supply			
						(19)-Materials & Supplies			
-	2970.40	-	3165.00	-	4440.00	(a)-Purchase of Rice/Puddy	-	4440.00	4440.00
-	182.70	-	200.00	-	260.00	(b)-Other Essential Commodities	-	260.00	260.00
-	599.77	-	735.00	-	800.00	(c)-Carrying charges of Foodstuff	-	800.00	800.00
-	3752.87	-	4100.00	-	5500.00	TOTAL OF 101(1)	-	5500.00	5500.00
-	3505.38	-	4100.00	-	5500.00	DEDUCT RECOVERIES	-	5500.00	5500.00
-	247.49	-	-	-	-	NET TOTAL OF 101(1)	-	-	-

DEMAND NO.15

CIVIL SUPPLIES

III. Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals	Budget	Estimate	Revised	Estimate	Sector 'C' Economic Services	Budget	Estimate		
1991-92	1992-93	1992-93	1992-93	1992-93	Major Head:4408-C.O.on Food Storage & Ware housing	1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:02-Storage & Warehousing	Plan	Non-Plan	Total
						Minor Head:101-Rural Godown			
						Sub-head:101(1)-Rural Godown Programme			
37.73	-	-	-	-	-	(13)-Major Works	17.00	-	17.00
37.73	-	-	-	-	-	TOTAL OF 101(1)	17.00	-	17.00
37.73	-	-	-	-	-	WORKS TRANSFERRED TO PWD	-	-	-
-	-	-	-	-	-	NET TOTAL OF 101(1)	17.00	-	17.00
37.73	3752.87	-	4100.00	-	5500.00	TOTAL OF MAJOR HEAD: 4408	17.00	5500.00	5517.00
						CAPITAL SECTION			
-	-	-	-	-	-	WORKS TRANSFERRED TO P.W.D.	-	-	-
-	3752.87	-	4100.00	-	5500.00	TOTAL OF CAPITAL ACCOUNT	17.00	5500.00	5517.00
-	3505.38	-	4100.00	-	5500.00	DEDUCT RECOVERY	-	5500.00	5500.00
-	247.49	-	-	-	-	NET TOTAL OF CAPITAL SECTION	17.00	-	17.00
65.41	4738.33	40.20	5145.00	132.35	6665.00	TOTAL OF REVENUE & CAPITAL ACCOUNT	42.20	6665.00	6707.20
47.73	-	-	-	6.47	-	WORKS TRANSFERRED TO P.W.D.	-	-	-
17.68	4738.33	40.20	5145.00	125.88	6665.00	TOTAL OF DEMAND NO. 15 (VOTED)	42.20	6665.00	6707.20

DEMAND NO : 16  
PRINTING & STATIONERY

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

Revenue Capital Total Revenue Section (In lakhs of Rupees)  
Voted : 381.00 381.00 Sector 'A' General Services  
Charged Major Head : 2058-Printing & Stationery

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	21.85	-	20.20	-	20.20	001(1)-Direction	3.00	23.25	26.25
-	14.05	-	14.50	-	17.20	101(1)-Forums & Stny Depot	-	20.25	20.25
8.14	79.60	2.00	90.30	2.00	99.60	103(1)-Government Press	11.00	90.50	101.50
-	-	-	-	-	-	105(1)-Government Publication	-	6.00	6.00
-	173.63	-	230.00	-	230.00	799(1)-Stock Suspense	-	230.00	230.00
8.14	289.13	2.00	355.00	2.00	367.00	TOTAL OF MAJOR HEAD 2058	14.00	370.00	384.00
-	141.82	-	230.00	-	230.00	DEDUCT RECOVERIES	-	230.00	230.00
8.14	147.31	2.00	125.00	2.00	137.00	NET TOTAL OF 2058	14.00	140.00	154.00
						Capital Section			
						Sector 'A' General Services			
						Major Head : 4058-CO on Printing & Stationery			
-	-	3.00	-	3.00	-	101(1)-Forms & Stationary Depot	9.00	-	9.00
9.60	-	25.00	-	17.00	-	103(1)-Government Press	7.00	-	7.00
9.60	-	28.00	-	20.00	-	TOTAL OF MAJOR HEAD 4058	16.00	-	16.00
9.60	-	7.00	-	7.00	-	Works Transferred to PWD	16.00	-	16.00
-	-	21.00	-	13.00	-	NET TOTAL OF 4058	-	-	-
17.74	289.13	30.00	335.00	22.00	367.00	TOTAL OF REVENUE & CAPITAL	30.00	370.00	400.00
9.60	141.82	7.00	-	7.00	-	Works Transferred to PWD	19.00	-	19.00
8.14	147.31	23.00	335.00	15.00	367.00	NET TOTAL DEMAND NO. 16 (VOTED)	11.00	370.00	381.00

DEMAND NO. 16  
PRINTING & STATIONERY

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'A' General Services									
Major Head : 2058-Printing & Stationery									
Sub Major Head:						Budget Estimate			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		1993-93			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 001(1)-Direction	Plan	Non-Plan	Total
-	15.00	-	15.30	-	15.30	(1) Salary	-	17.00	17.00
-	0.35	-	0.40	-	0.40	(3) Travelling Expenses	-	0.75	0.75
-	2.00	-	2.60	-	2.60	(4) Office Expenses	-	3.00	3.00
-	0.30	-	0.40	-	0.40	(7) Publication	-	0.50	0.50
-	0.10	-	-	-	-	(8) Advertisement	-	-	-
-	-	-	-	-	-	(14) Minor Works	3.00	-	3.00
-	1.20	-	-	-	-	(17) Maintenance	-	-	-
-	1.30	-	-	-	-	(19) Materials & Supply	-	-	-
-	1.60	-	1.50	-	1.50	(26) Other Charges	-	2.00	2.00
-	21.85	-	20.20	-	20.20	TOTAL OF 001(1)	3.00	23.25	26.25
Minor Head 101-Purchase & Supply of Stationery									
Sub-Head : 101(1)-Forms & Stationery Depot									
-	7.20	-	7.30	-	10.00	(1) Salary	-	12.50	12.50
-	0.25	-	0.30	-	0.30	(3) Travelling Expenses	-	0.50	0.50
-	2.00	-	2.75	-	2.75	(4) Office Expenses	-	3.00	3.00
-	0.85	-	0.75	-	0.75	(6) Rents	-	0.75	0.75
-	1.50	-	2.00	-	2.00	(16) Motor Vehicles	-	2.00	2.00
-	1.35	-	-	-	-	(17) Maintenance	-	-	-
-	0.90	-	-	-	-	(19) Materials & Supply	-	-	-
-	-	-	1.40	-	1.40	(26) Other Charges	-	1.50	1.50
-	14.05	-	14.50	-	17.20	TOTAL OF 101(1)	-	20.25	20.25
Minor Head : 103-Government Press									
Sub-Head : 103(1)-Government Press									
-	50.00	-	61.00	-	68.00	(1) Salary	-	73.00	73.00
-	0.70	-	0.70	-	0.70	(2) Wages	-	0.80	0.80
-	1.00	-	0.60	-	0.60	(3) Travelling Expenses	-	0.70	0.70
-	2.50	-	3.00	-	3.00	(4) Office Expenses	-	4.00	4.00
-	-	-	-	-	-	(13) Major Works	3.00	-	3.00
-	1.00	-	1.00	-	1.00	(14) Minor Works	2.00	-	2.00



DEMAND NO. 16  
PRINTING & STATIONERY

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'A' General Services

Major Head : 2058-Printing & Stationery

Sub Major Head:

Minor Head : 103-Govt. Press

Sub-Head : 103(1)-Govt. Press

Budget Estimate

1993-93

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Description	Budget Estimate 1993-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
5.00	1.00	-	1.00	-	1.00	(15) Machinery & Equipment	2.00	-	2.00
3.14	1.50	2.00	-	2.00	-	(17) Maintenance	4.00	-	4.00
-	20.10	-	22.00	-	23.30	(19) Materials & Supply	-	10.00	10.00
-	1.80	-	1.00	-	2.00	(26) Other Charges	-	2.00	2.00
8.14	79.60	2.00	90.30	2.00	99.60	TOTAL OF 103(1)	11.00	90.50	101.50
-	-	-	-	-	-	Works Transferred to PWD	3.00	-	3.00
8.14	79.60	2.00	90.30	2.00	99.60	NET TOTAL OF 103(1)	8.00	90.50	98.50
Minor Head : 105-Govt. Publication									
Sub-Head : 105(1)-Govt. Publication									
-	-	-	-	-	-	(7) Publication	-	6.00	6.00
-	-	-	-	-	-	TOTAL OF 105(1)	-	6.00	6.00
Minor Head : 799-Stock Suspense									
Sub-Head : 799(1)-Stock Suspense									
-	3.00	-	4.00	-	4.00	(24) Write off/Loses	-	4.00	4.00
-	170.63	-	226.00	-	226.00	(25) Stock Suspense	-	226.00	226.00
-	173.63	-	230.00	-	230.00	TOTAL OF 799(1)	-	230.00	230.00
8.14	289.13	2.00	355.00	2.00	367.00	TOTAL OF MAJOR HEAD 2058	14.00	370.00	384.00
-	141.82	-	230.00	-	230.00	Deduct Recoveries	-	230.00	230.00
8.14	147.31	2.00	125.00	2.00	137.00	NET TOTAL OF 2058	14.00	140.00	154.00
Major Head : 4058-C.O. on Printing & Stationery									
Minor Head : 101-Purchase & Supply of Stationary Depot									
Sub-Head : 101(1)-For WC Stationery Depot									
-	-	3.00	-	3.00	-	(13) Major Works	9.00	-	9.00
-	-	3.00	-	3.00	-	TOTAL OF 101(1)	9.00	-	9.00
-	-	3.00	-	3.00	-	Deduct Works transferred to PWD	9.00	-	9.00
-	-	-	-	-	-	NET TOTAL OF 101(1)	-	-	-

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DEMAND NO. 16  
PRINTING & STATIONERY

III. Details of the Estimates are given below:

Actuals						Revenue Section			
1991-92						Sector : 'A' General Services			
Budget Estimate						Major Head : 4058-CO on Printing & Stationery			
1992-93						Sub Major Head:			
Revised Estimate						Minor Head : 103-Govt. Press			
1992-93						Budget Estimate			
Plan						1993-93			
Non-Plan						Plan			
Plan						Non-Plan			
Total						Total			
9.60	-	12.00	-	4.00	-	(13) Major Works	7.00	-	7.00
-	-	13.00	-	13.00	-	(15) Machinery & Equipment	-	-	-
9.60	-	25.00	-	17.00	-	TOTAL OF 103(1)	7.00	-	7.00
9.60	-	28.00	-	20.00	-	TOTAL OF MAJOR HEAD 4058	16.00	-	16.00
9.60	-	7.00	-	7.00	-	Works Transferred to PWD	16.00	-	16.00
-	-	21.00	-	13.00	-	NET TOTAL OF 4058	-	-	-
17.74	289.13	30.00	355.00	22.00	367.00	TOTAL OF REVENUE & CAPITAL	30.00	370.00	400.00
9.60	-	7.00	-	7.00	-	Works Transferred to PWD	19.00	-	19.00
8.14	289.13	23.00	355.00	15.00	367.00	NET TOTAL OF DEMAND			
						NO. 16 (VOTED)	11.00	370.00	381.00

DEMAND NO. 17

OTHER ADMINISTRATIVE SERVICES

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted	579.00	-	579.00	Sector 'A' General Services	
Charged	-	-	-	Major Head:2070-Other Administrative Services	

II. Sub-head under which this grant will be accounted for:

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
15.00	9.00	19.00	8.00	16.70	9.00	003(1)-Training	23.50	10.00	33.50
-	28.00	-	32.00	-	38.50	104(2)-Vigilance	-	40.00	40.00
-	35.77	-	44.11	-	44.11	107(1)-Home Guards Direction	-	49.11	49.11
-	92.08	-	89.89	-	99.25	107(2)-Home Guards Administration	-	102.89	102.89
-	106.19	-	106.00	-	112.64	107(3)-Home Guards (General Training Institute)	-	106.00	106.00
-	68.76	-	82.00	-	85.00	108(1)-Fire Services	-	87.00	87.00
-	3.00	-	3.00	-	3.00	108(3)-Fire Services Uniform	-	3.00	3.00
-	13.00	-	12.00	-	13.00	115(1)-Circuit & Session House Aizawl	-	13.00	13.00
-	7.00	-	7.00	-	8.00	115(2)-Circuit & Session House Lunglei	-	8.00	8.00
-	6.50	-	6.00	-	6.50	115(3)-Circuit & Session House Saiha	-	7.00	7.00
-	14.98	-	15.00	-	18.00	115(4)-Circuit & Session House Silchar	-	18.00	18.00
-	10.88	-	13.00	-	16.00	115(5)-Circuit & Session House Shillong-	-	18.00	18.00
-	22.83	-	19.00	-	30.00	115(6)-Circuit & Session House Calcutta-	-	30.00	30.00
-	36.10	-	33.00	-	36.00	115(7)-Circuit & Session House New Delhi-	-	35.00	35.00
-	2.00	-	2.00	-	2.00	115(8)-Circuit & Session House Tlabung -	-	2.50	2.50
-	13.72	-	13.00	-	21.00	115(9)-Circuit & Session House Guwahati-	-	21.00	21.00
-	4.00	-	4.50	-	4.80	115(10)-Circuit & Session House Lawngtlai-	-	5.00	5.00
15.00	473.81	19.00	489.50	16.70	546.80	TOTAL OF MAJOR HEAD : 2070	23.50	555.50	579.00
15.00	473.81	19.00	489.50	16.70	546.80	TOTAL OF DEMAND NO. 17	23.50	555.50	579.00
15.00	473.81	19.00	489.50	16.70	546.80	NET TOTAL OF DEMAND NO.17 (VOTED)	23.50	555.50	579.00

DEMAND NO. 17

OTHER ADMINISTRATIVE SERVICES

III. Details of the Estimates are given below: Revenue Section (In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services Major Head:2070-Other Administrative Services	Budget Estimate		
1991-92		1992-93		1992-93			1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:003-Training Institute Sub-head:003(1)-Direction	Plan	Non-Plan	Total
8.30	3.99	8.00	4.80	6.20	4.86	(1)-Salary	9.00	5.45	14.45
0.20	-	0.20	0.10	0.20	0.15	(2)-Wages	0.50	0.15	0.65
0.20	0.18	0.50	0.20	0.50	0.30	(3)-Travelling Expenses	0.40	0.50	0.90
1.50	2.65	3.30	1.30	3.30	2.00	(4)-Office Expenses	3.40	2.00	5.40
0.80	2.18	2.00	1.60	2.00	1.69	(5)-Professional charges	2.00	1.90	3.90
1.00	-	2.00	-	2.00	-	(6)-Rents	3.00	-	3.00
0.30	-	0.50	-	0.50	-	(10)-Scholarship/Stipend	0.70	-	0.70
-	-	0.50	-	-	-	(14)-Minor Works	0.50	-	0.50
1.00	-	0.50	-	0.50	-	(15)-Machinery & Equipment	1.00	-	1.00
1.40	-	-	-	-	-	(16)-Motor Vehicles	-	-	-
-	-	0.50	-	0.50	-	(19)-Materials & Supplies	2.00	-	2.00
0.30	-	1.00	-	1.00	-	(26)-Other Charges	1.00	-	1.00
15.00	9.00	19.00	8.00	16.70	9.00	TOTAL OF 003(1)	23.50	10.00	33.50
Minor Head:104-Vigilance Sub-head:104(2)-Administration									
-	19.40	-	20.00	-	25.02	(1)-Salary	-	25.52	25.52
-	0.70	-	0.70	-	0.70	(3)-Travelling Expenses	-	0.70	0.70
-	6.12	-	9.42	-	10.90	(4)-Office Expenses	-	12.00	12.00
-	0.98	-	0.98	-	0.98	(6)-Rents	-	0.98	0.98
-	0.30	-	0.40	-	0.40	(12)-Secret Services	-	0.40	0.40
-	0.50	-	0.50	-	0.50	(26)-Other Charges	-	0.40	0.40
-	28.00	-	32.00	-	38.50	TOTAL OF 104(2)	-	40.00	40.00

DEMAND NO. 17

OTHER ADMINISTRATIVE SERVICES

III.Details of the Estimates are given below: Revenue Section				(In lakhs of Rupees)		
Actuals	Budget Estimate	Revised Estimate	Sector 'A' General Services	Budget Estimate		
1991-92	1992-93	1992-93	Major Head:2070-Other Administrative Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Minor Head:107-Home Guard						
Sub-head:107(1)-Direction						
-	10.78	-	11.32	-	11.32	(1)-Salary - 11.32 11.32
-	0.50	-	0.50	-	0.50	(3)-Travelling Expenses - 1.00 1.00
-	3.00	-	3.10	-	3.10	(4)-Office Expenses - 4.60 4.60
-	0.29	-	0.42	-	0.42	(6)-Rents - 0.92 0.92
-	-	-	-	-	-	(13)-Major Works - 30.00 30.00
-	10.00	-	17.00	-	17.00	(14)-Minor Works - 18.00 18.00
-	2.20	-	2.00	-	2.00	(15)-Machinery & Equipment - 4.00 4.00
-	4.00	-	2.00	-	2.00	(16)-Motor Vehicles - 16.64 16.64
-	5.00	-	7.77	-	7.77	(26)-Other Charges - 11.27 11.27
-	35.77	-	44.11	-	44.11	TOTAL OF 107(1) - 97.75 97.75
Sub-head:107(2)-Administration						
-	7.17	-	7.26	-	8.62	(1)-Salary - 8.62 8.62
-	75.24	-	76.00	-	84.00	(2)-Wages - 83.00 83.00
-	0.90	-	0.50	-	0.50	(3)-Travelling Expenses - 0.50 0.50
-	1.60	-	1.50	-	1.50	(4)-Office Expenses - 1.50 1.50
-	1.13	-	1.13	-	1.13	(6)-Rents - 1.13 1.13
-	2.00	-	0.50	-	0.50	(14)-Minor Works - 0.50 0.50
-	4.04	-	3.00	-	3.00	(16)-Motor Vehicles - 2.00 2.00
-	92.08	-	89.89	-	99.25	TOTAL OF 107(2) - 97.25 97.25
Sub-head:107(3)-Central Training Institute						
-	18.64	-	25.00	-	25.00	(1)-Salary - 25.00 25.00
-	25.00	-	33.00	-	36.64	(2)-Wages - 30.00 30.00
-	5.00	-	3.00	-	3.00	(3)-Travelling Expenses - 1.00 1.00
-	6.00	-	6.00	-	6.00	(4)-Office Expenses - 4.00 4.00
-	35.55	-	30.00	-	33.00	(13)-Major Works - - -
-	3.00	-	2.00	-	2.00	(15)-Machinery & Equipment - 0.50 0.50
-	8.00	-	4.00	-	4.00	(16)-Motor Vehicles - 2.00 2.00
-	5.00	-	3.00	-	3.00	(26)-Other Charges - 0.50 0.50
-	106.19	-	106.00	-	112.64	TOTAL OF 107(3) - 63.00 63.00
-	234.04	-	240.00	-	256.00	TOTAL OF HOME GUARD - 258.00 258.00

DEMAND NO. 17

OTHER ADMINISTRATIVE SERVICES

III. Details of the Estimates are given below: Revenue section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services		Budget Estimate	
1991-92		1992-93		1992-93		Major Head: 2070-Other Administrative Services		1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 108-Fire Protection & Control	Plan	Non-Plan	Total
						Sub-head: 108(1)-Fire Service Organisation			
-	32.10	-	42.00	-	42.00	(1)-Salary	-	45.00	45.00
-	2.06	-	2.00	-	2.00	(3)-Travelling Expenses	-	2.00	2.00
-	4.35	-	3.50	-	4.00	(4)-Office Expenses	-	4.00	4.00
-	1.38	-	2.00	-	2.00	(6)-Rents	-	2.00	2.00
-	4.15	-	7.00	-	7.00	(14)-Minor Works	-	7.00	7.00
-	14.12	-	14.00	-	16.00	(15)-Machinery & Equipment	-	15.00	15.00
-	9.10	-	10.00	-	10.00	(16)-Motor Vehicles	-	10.00	10.00
-	1.00	-	1.00	-	1.00	(17)-Maintenance	-	1.00	1.00
-	0.50	-	0.50	-	1.00	(26)-Other Charges	-	1.00	1.00
-	68.76	-	82.00	-	85.00	TOTAL OF 108(1)	-	87.00	87.00
						Sub-head: 108(3)-Uniform			
-	3.00	-	3.00	-	3.00	(26)-Other Charges	-	3.00	3.00
-	3.00	-	3.00	-	3.00	TOTAL OF 108(3)	-	3.00	3.00
-	85.00	-	85.00	-	88.00	TOTAL OF FIRE SERVICE ORGANISATION	-	90.00	90.00
						Minor Head: 115-Guest House/Govt. Hostel			
						Sub-head: 115(1)-Circuit & Session House, Aizawl			
-	2.78	-	3.00	-	3.00	(1)-Salary	-	3.00	3.00
-	0.52	-	0.60	-	0.60	(2)-Wages	-	0.60	0.60
-	0.20	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.20	0.20
-	8.00	-	6.50	-	7.50	(4)-Office Expenses	-	7.50	7.50
-	1.50	-	1.70	-	1.70	(17)-Maintenance	-	1.70	1.70
-	13.00	-	12.00	-	13.00	TOTAL OF 115(1)	-	13.00	13.00
						Sub-head: 115(2)-Circuit & Session House, Lunglei			
-	0.96	-	2.80	-	2.80	(1)-Salary	-	2.80	2.80
-	0.28	-	0.30	-	0.80	(2)-Wages	-	0.80	0.80
-	0.15	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.10	0.10
-	4.61	-	3.10	-	3.60	(4)-Office Expenses	-	3.60	3.60
-	1.00	-	0.70	-	0.70	(17)-Maintenance	-	0.70	0.70
-	7.00	-	7.00	-	8.00	TOTAL OF 115(2)	-	8.00	8.00

DEMAND NO. 17

OTHER ADMINISTRATIVE SERVICES

III.Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)				
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services		Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2070-Other Admn.Services		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:115-Guest House/Govt. Hostel		Plan	Non-Plan	Total
						Sub-head:115(3)-Circuit & Session House, Saiha				
-	2.04	-	2.50	-	2.50	(1)-Salary	-	2.70		2.70
-	-	-	0.20	-	0.20	(2)-Wages	-	0.20		0.20
-	0.03	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.10		0.10
-	3.73	-	2.50	-	2.80	(4)-Office Expenses	-	3.00		3.00
-	0.70	-	0.70	-	0.90	(17)-Maintenance	-	1.00		1.00
-	6.50	-	6.00	-	6.50	TOTAL OF 115(3)	-	7.00		7.00
						Sub-head:115(4)-Circuit & Session House, Silchar				
-	4.86	-	6.50	-	7.50	(1)-Salary	-	8.65		8.65
-	0.48	-	0.50	-	0.60	(2)-Wages	-	0.60		0.60
-	0.33	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.50		0.50
-	8.21	-	6.50	-	8.40	(4)-Office Expenses	-	7.25		7.25
-	1.10	-	1.00	-	1.00	(17)-Maintenance	-	1.00		1.00
-	14.98	-	15.00	-	18.00	TOTAL OF 115(4)	-	18.00		18.00
						Sub-head:115(5)-Circuit & Session House, Shillong				
-	4.16	-	6.00	-	6.60	(1)-Salary	-	7.50		7.50
-	0.02	-	0.20	-	0.60	(2)-Wages	-	0.60		0.60
-	-	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.50		0.50
-	5.40	-	4.30	-	6.30	(4)-Office Expenses	-	7.40		7.40
-	1.30	-	2.00	-	2.00	(6)-Rents	-	2.00		2.00
-	10.88	-	13.00	-	16.00	TOTAL OF 115(5)	-	18.00		18.00
						Sub-head:115(6)-Circuit & Session House, Calcutta				
-	7.90	-	9.00	-	9.50	(1)-Salary	-	10.00		10.00
-	0.84	-	1.50	-	1.50	(2)-Wages	-	1.70		1.70
-	0.40	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.80		0.80
-	13.23	-	7.00	-	17.00	(4)-Office Expenses	-	12.00		12.00
-	0.46	-	1.00	-	1.00	(17)-Maintenance	-	4.50		4.50
-	-	-	-	-	0.50	(26)-Other Charges	-	1.00		1.00
-	22.83	-	19.00	-	30.00	TOTAL OF 115(6)	-	30.00		30.00

DEMAND NO. 17

OTHER ADMINISTRATIVE SERVICES

III.Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services		Budget Estimate	
1991-92		1992-93		1992-93		Major Head:2070-Other Administrative Services		1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:115-Guest House/Govt. Hostel	Plan	Non-Plan	Total
						Sub-Head:115(7)-Circuit & Session House, New Delhi			
-	11.14	-	12.50	-	13.00	(1)-Salary	-	13.50	13.50
-	1.03	-	1.50	-	1.50	(2)-Wages	-	1.50	1.50
-	1.18	-	1.50	-	1.50	(3)-Travelling Expenses	-	1.50	1.50
-	17.92	-	11.00	-	13.50	(4)-Office Expenses	-	13.50	13.50
-	0.34	-	2.00	-	2.00	(6)-Rents	-	2.00	2.00
-	2.49	-	2.00	-	2.00	(17)-Maintenance	-	2.50	2.50
-	2.00	-	2.50	-	2.50	(26)-Other Charges	-	0.50	0.50
-	36.10	-	33.00	-	36.00	TOTAL OF 115(7)	-	35.00	35.00
						Sub-head:115(8)-Circuit & Session House, Tlabung			
-	0.50	-	0.50	-	0.50	(1)-Salary	-	0.60	0.60
-	0.10	-	0.10	-	0.10	(2)-Wages	-	0.10	0.10
-	0.05	-	0.05	-	0.05	(3)-Travelling Expenses	-	0.05	0.05
-	1.15	-	1.15	-	1.15	(4)-Office Expenses	-	1.55	1.55
-	0.10	-	0.10	-	0.10	(17)-Maintenance	-	0.10	0.10
-	0.10	-	0.10	-	0.10	(26)-Other Charges	-	0.10	0.10
-	2.00	-	2.00	-	2.00	TOTAL OF 115(8)	-	2.50	2.50
						Sub-head:115(9)-Circuit & Session House, Guwahati			
-	6.31	-	6.00	-	8.00	(1)-Salary	-	9.00	9.00
-	-	-	0.30	-	0.60	(2)-Wages	-	1.00	1.00
-	0.30	-	0.30	-	0.50	(3)-Travelling Expenses	-	0.50	0.50
-	3.11	-	3.40	-	4.90	(4)-Office Expenses	-	4.50	4.50
-	4.00	-	3.00	-	3.00	(6)-Rent	-	-	-
-	-	-	-	-	4.00	(17)-Maintenance	-	6.00	6.00
-	13.72	-	13.00	-	21.00	TOTAL OF 115(9)	-	21.00	21.00



DEMAND NO. 17

OTHER ADMINISTRATIVE SERVICES

III. Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)			
Actuals	Budget Estimate	Revised Estimate	Estimate	Sector 'A' General Services		Budget Estimate			
1991-92	1992-93	1992-93		Major Head: 2070-Other Administrative Services		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 115-Guest House/Govt. Hostel	Plan	Non-Plan	Total
						Sub-head: 115(10)-Circuit & Session House, Lawngtlai			
-	1.24	-	1.80	-	1.80	(1)-Salary	-	1.90	1.90
-	0.06	-	0.10	-	0.10	(2)-Wages	-	0.10	0.10
-	0.10	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.10	0.10
-	2.00	-	2.00	-	2.20	(4)-Office Expenses	-	2.30	2.30
-	0.60	-	0.50	-	0.60	(17)-Maintenance	-	0.60	0.60
-	4.00	-	4.50	-	4.80	TOTAL OF 115(10)	-	5.00	5.00
15.00	473.81	19.00	489.50	16.70	546.80	TOTAL OF MAJOR HEAD : 2070	23.50	555.50	579.00
15.00	473.81	19.00	489.50	16.70	546.80	TOTAL OF DEMAND NO. 17 (VOTED)	23.50	555.50	579.00

DEMAND NO : 18  
LOCAL ADMINISTRATION

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted	290.00		290.00	Sector 'A' General Services	
Charged				Major Head : 2070-Other Administration Service	

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	84.00	-	95.00	-	95.32	001(1)-Direction	-	99.00	99.00
-	150.33	-	180.00	-	180.00	001(2)-Administration	-	181.00	181.00
-	11.56	-	34.68	-	34.68	800(1)-Resettlement of Village in HPC Area	-	10.00	10.00
-	245.89	-	309.68	-	310.00	TOTAL OF MAJOR HEAD 2070	-	290.00	290.00
-	245.89	-	309.68	-	310.00	TOTAL OF DEMAND NO. 18 (VOTED)	-	-	-

DEMAND NO. 18  
LOCAL ADMINISTRATION

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'A' General Services									
Major Head : 2070-Other Administrative Service									
Sub Major Head:						Budget Estimate			
Minor Head : 001-Direction & Admn Services 1993-93									
Sub-Head : 001(1)-Direction						Plan	Non-Plan	Total	
Actuals 1991-92	Budget Estimate 1992-93	Revised Estimate 1992-93	Estimate 1992-93	Estimate 1992-93	Estimate 1992-93				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
-	10.55	-	13.50	-	13.50	(1) Salary	-	14.00	14.00
-	1.00	-	1.50	-	1.50	(2) Wages	-	1.50	1.50
-	0.84	-	1.00	-	1.00	(3) Travelling Expenses	-	1.00	1.00
-	3.00	-	3.00	-	3.00	(4) Office Expenses	-	4.00	4.00
-	2.00	-	2.50	-	2.50	(6) Rent	-	2.50	2.50
-	55.61	-	60.00	-	60.00	(14) Minor Works	-	60.00	60.00
-	5.00	-	6.00	-	6.00	(16) Motor Vehicles	-	8.00	8.00
-	6.00	-	7.50	-	7.82	(26) Other Charges	-	8.00	8.00
-	84.00	-	95.00	-	95.32	TOTAL OF 001(1)	-	99.00	99.00
Sub-Head : 001(2)-Administration									
-	39.46	-	47.00	-	47.00	(1) Salary	-	47.00	47.00
-	4.00	-	5.00	-	5.00	(2) Wages	-	5.00	5.00
-	4.00	-	5.00	-	5.00	(3) Travelling Expenses	-	5.00	5.00
-	6.00	-	6.00	-	6.00	(4) Office Expenses	-	7.00	7.00
-	2.00	-	2.00	-	2.00	(6) Rent	-	2.00	2.00
-	10.00	-	10.00	-	10.00	(16) Motor Vehicle	-	10.00	10.00
-	84.87	-	105.00	-	105.00	(26) Other Charges	-	105.00	105.00
-	150.33	-	180.00	-	180.00	TOTAL OF 001(2)	-	181.00	181.00
Minor Head : 800-Other Expenditure									
Sub-Head : 800(1)-Resettlement of villages in HPC Area									
-	11.56	-	34.68	-	34.68	(26) Other Charges	-	10.00	10.00
-	11.56	-	34.68	-	34.68	TOTAL OF 800(1)	-	10.00	10.00
-	245.89	-	309.68	-	310.00	TOTAL OF MAJOR HEAD 2070	-	290.00	290.00
-	245.89	-	309.68	-	310.00	TOTAL OF DEMAND NO. 18 (VOTED)	-	290.00	290.00

DEMAND NO : 19  
RETIREMENT BENEFIT

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

Revenue Capital Total Revenue Section (In lakhs of Rupees)  
Voted : 583.00 583.00 Sector 'A' General Services  
Charged Major Head : 2071-Pension & Other Retirement Benefit

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
01-Civil									
-	172.55	-	167.00	-	228.00	101(1)-Superannuation Pension	-	228.00	228.00
-	45.69	-	60.00	-	60.00	102(1)-Commuted Value of Pension	-	70.00	70.00
-	-	-	0.10	-	0.10	103(1)-Compassionate Allowances	-	0.10	0.10
-	71.20	-	80.00	-	105.00	104(1)-Pension/Gratuities	-	130.00	130.00
-	120.28	-	110.00	-	135.00	105(1)-Family Pension	-	140.00	140.00
-	11.00	-	14.90	-	14.90	111(1)-Pension & Legislature	-	14.90	14.90
-	420.72	-	432.00	-	543.00	TOTAL OF MAJOR HEAD 2071	-	583.00	583.00
-	420.72	-	432.00	-	543.00	TOTAL OF DEMAND NO. 19 (VOTED)	-	583.00	583.00

DEMAND NO. 19  
RETIREMENT BENEFITS

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
						Sector : 'A' General Services			
						Major Head : 2071-Pension & Other Retirement Benefits			
Actuals		Budget Estimate		Revised Estimate		Sub Major Head: 01-Civil		Budget Estimate	
1991-92		1992-93		1992-93		Minor Head : 101-Superannuation & Retirement Allowances		1993-93	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 101(1)-Pension	Plan	Non-Plan	Total
-	172.55	-	167.00	-	228.00	(2) Superannuation Pension	-	228.00	228.00
-	172.55	-	167.00	-	228.00	TOTAL 101(1)	-	228.00	228.00
						Minor Head : 102-Commutated Value of Pension			
						Sub-Head : 102(1)-Commutated Value of Pension			
-	45.69	-	60.00	-	60.00	(1) Commuted Value of Pension	-	70.00	70.00
-	45.69	-	60.00	-	60.00	TOTAL OF 102(1)	-	70.00	70.00
						Minor Head : 103-Compassionate Allowance			
						Sub-Head : 103(1)-Compassionate Allowance			
-	-	-	0.10	-	0.10	(2) Compassionate Allowances	-	0.10	0.10
-	-	-	0.10	-	0.10	TOTAL OF 103(1)	-	0.10	0.10
						Minor Head : 104-Gratuities			
						Sub-Head : 104(1)-Pension/Gratuities			
-	71.20	-	80.00	-	105.00	(2) Pension/Gratuities	-	130.00	130.00
-	71.20	-	80.00	-	105.00	TOTAL OF 104(1)	-	130.00	130.00
						Minor Head : 105-Family Pension			
						Sub-Head : 105(1)-Family Pension			
-	120.28	-	110.00	-	135.00	(2) Family Pension	-	140.00	140.00
-	120.28	-	110.00	-	135.00	TOTAL OF 105(1)	-	140.00	140.00
						Minor Head : 111-Pension to Legislators			
						Sub-Head : 111(1)-Pension to Legislators			
-	11.00	-	14.90	-	14.90	(26) Other Charges	-	14.90	14.90
-	11.00	-	14.90	-	14.90	TOTAL OF 111(1)	-	14.90	14.90
-	420.72	-	432.00	-	543.00	TOTAL OF MAJOR HEAD 2071	-	583.00	583.00
-	420.72	-	432.00	-	543.00	TOTAL OF DEMAND NO. 9 (VOTED)	-	583.00	583.00

DEMAND NO. 20  
STATE LOTTERIES

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

Voted : Revenue 16.00 Capital Total 16.00 Revenue Section (In lakhs of Rupees)  
Sector 'A' General Services  
Charged Major Head : 2075-Misc General Services

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	18.29	-	13.00	-	15.00	103(1)-Direction	-	16.00	16.00
-	18.29	-	13.00	-	15.00	TOTAL OF MAJOR HEAD 2075	-	16.00	16.00
-	18.29	-	13.00	-	15.00	TOTAL OF DEMAND NO. 20 (VOTED)	-	16.00	16.00

DEMAND NO. 20  
STATE LOTTERIES

III. Details of the Estimates are given below:

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
						Sector : 'A' General Services			
						Major Head : 2075-Misc General Services			
Actuals		Budget Estimate		Revised Estimate		Sub Major Head:	Budget Estimate		
1991-92		1992-93		1992-93		Minor Head : 103-State Lottery	1993-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 103(1)-Direction	Plan	Non-Plan	Total
-	5.74	-	6.00	-	6.50	(1) Salary	-	7.50	7.50
-	0.03	-	0.50	-	0.50	(2) Wages	-	0.50	0.50
-	0.20	-	1.00	-	1.00	(3) Travelling Expenses	-	1.00	1.00
-	6.45	-	4.50	-	6.00	(4) Office Expenses	-	5.00	5.00
-	0.87	-	1.00	-	1.00	(6) Rent	-	1.00	1.00
-	-	-	-	-	-	(14) Minor Works	-	0.50	0.50
-	5.00	-	-	-	-	(26) Other Charges	-	0.50	0.50
-	18.29	-	13.00	-	15.00	TOTAL OF 103(1)	-	16.00	16.00
-	18.29	-	13.00	-	15.00	TOTAL OF MAJOR HEAD 2075	-	16.00	16.00
-	18.29	-	13.00	-	15.00	TOTAL OF DEMAND NO. 20 (VOTED)	-	16.00	16.00

DEMAND NO. 21

SCHOOL EDUCATION

1. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section
Voted	4857.30	-	4857.30	Sector 'B' Social Services
Charged	-	-	-	Major Head:2202-Education

II. Sub-head under which this grant will be accounted for:

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
01 - ELEMENTARY EDUCATION									
1.50	-	1.00	-	1.00	-	001(1)-Direction	1.60	-	1.60
16.90	48.73	13.00	53.10	8.00	60.59	101(1)-Inspection	14.50	54.56	69.06
30.20	1011.31	179.00	1127.00	179.00	1128.50	102(1)-Govt.Primary Schools	198.10	1166.00	1364.10
-	15.43	-	17.00	-	29.70	102(2)-Asst.Non Govt. P/S	-	29.70	29.70
82.50	170.00	81.00	170.00	81.00	183.00	102(3)-Asst.to Local Bodies for PS	71.10	217.00	288.10
20.70	276.12	16.00	511.50	16.00	637.04	102(7)-Govt.Middle Schools	37.45	650.52	687.97
08.20	768.76	150.00	548.00	150.00	570.00	102(8)-Asst.to Non-Govt.M/S	202.90	436.00	638.90
-	-	-	-	-	25.50	102(9)-Operation Blackboard	-	28.00	28.00
02 - SECONDARY EDUCATION									
9.58	-	13.85	-	13.85	-	001(1)-Direction	-	-	-
30.42	20.61	31.75	19.00	31.75	22.89	004(1)-S.C.E.R.T.	42.05	28.15	70.20
26.60	6.97	18.00	7.35	18.00	8.72	004(2)-Promotion of Science Edn.	15.75	9.87	25.62
13.20	33.73	3.00	31.15	3.00	34.72	101(1)-Inspection	4.00	32.98	36.98
-	2.82	-	4.00	-	11.24	103(1)-Non-Formal Education	-	11.24	11.24
-	0.53	-	0.50	-	0.50	104(1)-Teachers Welfare Scheme	-	0.50	0.50
20.80	34.63	18.00	36.95	18.00	42.19	105(1)-Teachers Training Institute	25.85	50.65	76.50
25.04	53.30	19.00	54.00	19.00	54.00	107(1)-Scholarship	21.50	56.10	77.60
8.10	126.80	15.15	329.70	15.15	433.82	109(1)-Govt. High School	19.15	480.48	499.63
0.90	6.12	-	7.00	-	8.94	109(2)-Govt.Special/Model School	-	11.16	11.16
2.00	-	-	-	-	-	109(3)-Vocationalisation of Secondary School	4.00	-	4.00
07.00	485.52	103.85	324.65	103.85	334.80	110(1)-Asst.to Non-Govt.H/S	121.15	330.00	451.15
04 - ADULT EDUCATION									
-	4.20	37.00	6.60	37.00	6.78	001(1)-Direction	55.50	7.83	63.33
17.00	5.47	-	5.90	-	5.90	001(2)-State Administration	-	5.95	5.95
-	24.23	-	28.00	-	28.61	001(3)-District Administration	-	29.08	29.08
-	7.94	-	8.45	-	8.46	103(1)-Rural Function of Literacy	-	8.75	8.75



DEMAND NO. 21  
SCHOOL EDUCATION

II. Sub-Head under which this grant will be accounted for:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Revenue Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'B' Social Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2202-Education	Plan	Non-Plan	Total
						05 - LANGUAGE DEVELOPMENT			
-	1.44	-	1.60	-	1.65	102(1)-Promotion of MIL	-	1.92	1.92
-	1.90	-	2.00	-	2.00	102(2)-Promotion of Adult	-	2.02	2.02
-	0.40	-	0.40	-	0.40	200(1)-Esst.of State Resources Centre	-	0.40	0.40
-	0.85	-	0.85	-	0.85	200(2)-Vocational School for Adult	-	0.85	0.85
15.10	208.11	14.40	234.30	14.40	234.30	102(3)-Propagation of Hindi	14.90	267.34	282.24
						80 - GENERAL			
5.00	37.69	4.00	44.90	4.00	53.80	001(1)-Direction	4.30	48.40	52.70
3.30	2.58	4.00	3.10	4.00	3.10	004(3)-Statistical & Educational Survey	4.20	3.55	7.75
45.00	30.00	20.00	31.00	20.00	51.00	108(1)-Mizoram Board of Education	10.00	31.00	41.00
689.04	3386.19	742.00	3608.00	737.00	3963.00	TOTAL OF MAJOR HEAD:2202(P & NP)	868.00	4000.00	4868.00
41.90	-	19.00	-	14.00	-	WORKS TRANSFERED TO P.W.D.	19.00	-	19.00
647.14	3386.19	723.00	3608.00	723.00	3963.00	NET TOTAL OF MAJOR HEAD:2202P&NP	849.00	4000.00	4849.00
88.71	-	1.00	-	1.00	-	102(9)-Operation Blackboard CSS	1.00	-	1.00
4.21	-	1.00	-	2.10	-	102(10)-Environment Edn. CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	004(4)-Educational Technology CSS	-	-	-
33.90	-	1.00	-	46.23	-	103(2)-Integrated Edn.of Disabled Children CSS	1.00	-	1.00
2.26	-	1.00	-	5.49	-	103(3)-Non-Formal Edn.Centre CSS	1.00	-	1.00
6.53	-	1.00	-	1.93	-	103(5)-UNICEF Aided CSS	1.00	-	1.00
31.76	-	1.00	-	1.00	-	104(4)-Improvement of Sc.Edn.CSS	1.00	-	1.00
12.19	-	1.00	-	30.90	-	105(3)-DIET CSS	1.00	-	1.00
23.97	-	1.00	-	24.78	-	109(3)-Vocationalisation of Secondary Education CSS	1.00	-	1.00
1.88	-	0.10	-	2.03	-	001(1)-Direction (CSS)	0.10	-	0.10
2.66	-	1.00	-	5.38	-	103(2)-RFLP (CSS)	0.10	-	0.10
37.58	-	0.10	-	51.58	-	102(3)-Propagation of Hindi CSS	1.00	-	1.00
0.36	-	1.00	-	1.00	-	103(3)-Promotion of English CSS	-	-	-
-	-	0.10	-	0.10	-	200(1)-Esstt.of State Resouce Centre CSS	-	-	-
246.01	-	10.40	-	173.62	-	TOTAL OF MAJOR HEAD : 2202 CSS	8.30	-	8.30
-	-	-	-	10.50	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
246.01	-	10.40	-	163.12	-	NET TOTAL OF C.S.S.	8.30	-	8.30

DEMAND NO. 21

SCHOOL EDUCATION

II. Sub-head under which this grant will be accounted for :							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Capital Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'B' Social Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:4202-C.O.on Education	Plan	Non-Plan	Total
-	-	15.00	-	20.00	-	201(1)-Building	14.00	-	14.00
-	-	15.00	-	20.00	-	TOTAL OF MAJOR HEAD:4202 CAPITAL	14.00	-	14.00
369.04	3386.19	742.00	3608.00	737.00	3963.00	TOTAL OF 2202 : PLAN & NON-PLAN	868.00	4000.00	4868.00
146.01	-	10.40	-	173.62	-	TOTAL OF 2202 - C.S.S.	8.30	-	8.30
-	-	15.00	-	20.00	-	TOTAL OF 4202 - CAPITAL	14.00	-	14.00
1.15.05	3386.19	767.40	3608.00	930.62	3963.00	TOTAL OF DEMAND NO. 21	890.30	4000.00	4890.30
41.90	-	34.00	-	44.50	-	WORKS TRANSFERRED TO P.W.D.	33.00	-	33.00
1173.15	3386.19	733.40	3608.00	886.12	3963.00	NET TOTAL OF DEMAND NO.21(VOTED)	857.30	4000.00	4857.30

DEMAND NO. 21

SCHOOL EDUCATION

III.Details of the Estimates are given below: Revenue Section (In lakhs of Rupees)

Sector 'B' Social Services						Major Head:2202-School Education				
Sub-Major Head:01-Elementary Education						Budget Estimate				
Minor Head:001-Direction & Administration						1993-94				
Actuals		Budget Estimate		Revised Estimate		Sub-head:001(1)-Direction		Plan	Non-Plan	Total
1991-92		1992-93		1992-93						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
0.80	-	0.80	-	0.80	-	(1)-Salary		1.00	-	1.00
0.30	-	0.10	-	0.10	-	(3)-Travelling Expenses		0.20	-	0.20
0.40	-	0.10	-	0.10	-	(4)-Office Expenses		0.40	-	0.40
1.50	-	1.00	-	1.00	-	TOTAL OF 001(1)		1.60	-	1.60
Minor Head:101-Inspection										
Sub-head:101(1)-Inspection										
3.00	41.46	3.00	45.00	3.00	45.00	(1)-Salary		3.00	45.36	48.36
0.90	1.56	1.00	2.00	1.00	2.00	(3)-Travelling Expenses		0.50	2.00	2.50
2.00	2.40	1.00	3.00	1.00	8.20	(4)-Office Expenses		1.00	3.20	4.20
-	1.24	-	1.00	-	1.00	(6)-Rents		-	1.00	1.00
11.00	1.97	8.00	1.00	3.00	1.00	(14)-Minor Works		10.00	1.00	11.00
-	-	-	1.00	-	1.00	(17)-Maintenance		-	1.50	1.50
-	0.10	-	0.10	-	2.39	(26)-Other Charges		-	0.50	0.50
16.90	48.73	13.00	53.10	8.00	60.59	TOTAL OF 101(1)		14.50	54.56	69.06
11.00	-	8.00	-	3.00	-	WORKS TRANSFERRED TO P.W.D.		10.00	-	10.00
5.90	48.73	5.00	53.10	5.00	60.59	NET TOTAL OF 101(1)		4.50	54.56	59.06
Minor Head:102-Formal Education										
Sub-head:102(1)-Govt.Primary School										
60.00	1004.65	96.00	1120.00	96.00	1120.00	(1)-Salary		96.50	1125.00	1221.50
3.00	0.46	-	0.50	-	1.00	(3)-Travelling Expenses		-	1.00	1.00
2.00	0.78	-	1.00	-	2.00	(4)-Office Expenses		-	2.00	2.00
52.70	5.00	70.00	2.00	70.00	2.00	(14)-Minor Works		72.00	17.00	89.00
-	-	-	3.00	-	3.00	(17)-Maintenance		-	15.00	15.00
12.50	0.42	13.00	0.50	13.00	0.50	(26)-Other Charges		29.60	6.00	35.60
130.20	1011.31	179.00	1127.00	179.00	1128.50	TOTAL OF 102(1)		198.10	1166.00	1364.10
Sub-head:102(2)-Asst.to Non-Govt. Primary Schools										
-	15.43	-	17.00	-	29.70	(9)-Grants-in-aid		-	29.70	29.70
-	15.43	-	17.00	-	29.70	TOTAL OF 102(2)		-	29.70	29.70

DEMAND NO. 21

SCHOOL EDUCATION

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
						Sector 'B' Social Services			
						Major Head:2202-School Education			
Actuals		Budget Estimate		Revised Estimate		Sub-Major Head:01-Elementary Education	Budget Estimate		
1991-92		1992-93		1992-93		Minor Head:102-Formal Education	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:102(3)-Asst.to Local	Plan	Non-Plan	Total
						Bodies for Primary School			
						(9)-Grants-in-aid			
28.50	82.00	28.00	80.00	28.00	85.00	(a)-Grants to Lai D.C.	25.70	100.00	125.70
28.50	70.00	28.00	70.00	28.00	75.00	(b)-Grants to Mara D.C.	25.70	90.00	115.70
25.50	18.00	25.00	20.00	25.00	23.00	(c)-Grants to Chakma D.C.	19.70	27.00	46.70
82.50	170.00	81.00	170.00	81.00	183.00	TOTAL OF 102(3)	71.10	217.00	288.10
						Sub-head:102(7)-Govt. Middle School			
6.30	264.94	8.30	500.00	8.30	618.14	(1)-Salary	23.45	601.42	624.87
-	1.00	-	0.10	-	0.10	(2)-Wages	-	0.10	0.10
-	1.97	-	2.00	-	2.80	(3)-travelling Expenses	-	4.00	4.00
-	0.01	-	1.00	-	4.00	(4)-Office Expenses	-	5.00	5.00
7.00	8.05	5.00	3.00	5.00	3.00	(14)-Minor Works	10.00	20.00	30.00
-	-	-	5.00	-	5.00	(17)-Maintenance	-	15.00	15.00
7.40	0.15	2.70	0.40	2.70	4.00	(26)-Other Charges	4.00	5.00	9.00
20.70	276.12	16.00	511.50	16.00	637.04	TOTAL OF 102(7)	37.45	650.52	687.97
						Sub-head:102(8)-Asst.to Non-Govt.Middle Schools			
108.20	768.76	150.00	548.00	150.00	570.00	(9)-Grants-in-aid	202.90	436.00	638.90
108.20	768.76	150.00	548.00	150.00	570.00	TOTAL OF 102(8)	202.90	436.00	638.90
						Sub-head:102(9)-Operation Blackboard			
-	-	-	-	-	25.50	(1)-Salary	-	26.00	26.00
-	-	-	-	-	-	(14)-Minor Works	-	1.00	1.00
-	-	-	-	-	-	(26) Other Charges	-	1.00	1.00
-	-	-	-	-	25.50	TOTAL OF 102(9)	-	28.00	28.00

DEMAND NO. 21

SCHOOL EDUCATION

III. Details of the Estimates are given below: Revenue Section (In lakhs of Rupees)

Sector 'B' Social Services						Budget Estimate			
Major Head: 2202-Education						1993-94			
Sub-Major Head: 02-Secondary Education						Plan	Non-Plan	Total	
Minor Head: 001-Direction & Administration									
Sub-head: 001(1)-Direction									
Actuals	Budget	Estimate	Revised	Estimate	Sub-head: 001(1)-Direction	Plan	Non-Plan	Total	
1991-92	1992-93	1992-93	1992-93	1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
1.60	-	2.30	-	2.30	-	(1)-Salary	-	-	-
0.40	-	0.70	-	0.70	-	(3)-Travelling Expenses	-	-	-
4.20	-	5.40	-	5.40	-	(4)-Office Expenses	-	-	-
0.80	-	2.00	-	2.00	-	(7)-Publication	-	-	-
0.18	-	0.10	-	0.10	-	(8)-Advertisement	-	-	-
2.40	-	3.35	-	3.35	-	(26)-Other Charges	-	-	-
9.58	-	13.85	-	13.85	-	TOTAL OF 001(1)	-	-	-
Minor Head: 004-Research & Training									
Sub-head: 004(1)-S.C.E.R.T.									
8.25	13.22	9.20	13.50	9.20	16.39	(1)-Salary	15.00	18.40	33.40
-	-	-	0.20	-	0.20	(2)-Wages	-	0.25	0.25
-	0.75	-	0.70	-	0.70	(3)-Travelling Expenses	2.00	0.80	2.80
1.00	3.55	0.40	1.50	0.40	1.50	(4)-Office Expenses	7.25	2.00	9.25
-	-	-	-	-	-	(5)-Professional Charge	-	0.20	0.20
-	0.20	-	0.20	-	0.20	(6)-Rents	-	1.50	1.50
-	-	-	0.40	-	0.40	(7)-Publication	2.00	-	2.00
-	-	-	-	1.00	-	(14)-Minor Works	1.00	-	1.00
21.17	2.89	22.15	2.50	21.15	3.50	(26)-Other Charges	14.80	5.00	19.80
30.42	20.61	31.75	19.00	31.75	22.89	TOTAL OF 004(1)	42.05	28.15	70.20
Sub-head: 004(2)-Science Promotion						28.15			
3.00	5.37	3.30	5.50	3.30	6.22	(1)-Salary	3.90	6.67	10.57
0.60	0.24	0.40	0.25	0.40	0.40	(3)-Travelling Expenses	0.50	0.50	1.00
4.90	0.64	1.80	0.60	1.80	1.00	(4)-Office Expenses	2.50	1.50	4.00
0.30	0.45	0.20	0.50	0.20	0.50	(7)-Publication	1.00	0.50	1.50
0.10	-	0.05	0.10	0.05	0.10	(8)-Advertisement	-	0.10	0.10
0.40	-	0.30	0.10	0.30	0.10	(10)-Scholarship/Stipend	0.40	0.10	0.50
3.30	-	4.00	-	4.00	-	(14)-Minor Works	4.00	-	4.00
14.00	0.27	7.95	0.30	7.95	0.40	(26)-Other Charges	3.45	0.50	3.95
26.60	6.97	18.00	7.35	18.00	8.72	TOTAL OF 004(2)	15.75	9.87	25.62

DEMAND NO. 21  
SCHOOL EDUCATION

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)			
						Sector 'B' Social Services				
						Major Head:2202-Education				
						Sub-Major Head:02-Secondary Education	Budget	Estimate		
Actuals		Budget Estimate		Revised Estimate				1993-94		
1991-92		1992-93		1992-93				Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:101(1)-Inspection				
-	23.10	-	25.00	-	25.00	(1)-Salary	-	26.08	26.08	
-	2.43	-	2.00	-	2.00	(3)-Travelling Expenses	-	2.20	2.20	
0.20	5.38	-	3.00	-	5.60	(4)-Office Expenses	1.00	3.50	4.50	
-	2.49	-	0.95	-	0.95	(6)-Rents	-	0.95	0.95	
13.00	-	3.00	-	3.00	-	(14)-Minor Works	3.00	-	3.00	
-	0.33	-	0.20	-	1.17	(26)-Other Charges	-	0.25	0.25	
13.20	33.73	3.00	31.15	3.00	34.72	TOTAL OF 101(1)	4.00	32.98	36.98	
13.00	-	3.00	-	3.00	-	WORKS TRANSFERRED TO P.W.D.	-	-	-	
0.20	33.73	-	31.15	-	34.72	NET TOTAL OF 101(1)	4.00	31.98	36.98	
						Minor Head:103-Formal Education				
						Sub-head:103(1)-Non-Formal Education				
-	1.42	-	4.00	-	11.24	(1)-Salary	-	11.24	11.24	
-	1.40	-	-	-	-	(26)-Other Charges	-	-	-	
-	2.82	-	4.00	-	11.24	TOTAL OF 103(1)	-	11.24	11.24	
						Minor Head:104-Teachers & Other Services				
						Sub-head:104(1)-Teacher Welfare Scheme				
-	0.53	-	0.50	-	0.50	(26)-Other Charges	-	0.50	0.50	
-	0.53	-	0.50	-	0.50	TOTAL OF 104(1)	-	0.50	0.50	
						Minor Head:105-Teachers & Training				
						Sub-head:105(1)-Teachers Training Institute				
2.80	21.34	3.00	24.00	3.00	24.00	(1)-Salary	3.35	25.70	29.05	
-	0.15	-	0.20	-	0.20	(2)-Wages	-	0.20	0.20	
1.00	12.27	1.00	8.00	1.00	11.59	(3)-Travelling Expenses	1.00	15.00	16.00	
2.00	0.35	1.00	1.00	1.00	1.50	(4)-Office Expenses	6.50	2.00	8.50	
-	0.27	-	0.25	-	0.25	(6)-Rents	-	0.25	0.25	
-	-	0.20	3.00	0.20	4.00	(10)-Scholarship/Stipend	1.20	4.00	5.20	
11.00	-	9.00	-	9.00	-	(14)-Minor Works	9.00	3.00	12.00	
4.00	0.25	3.80	0.50	3.80	0.65	(26)-Other Charges	4.80	0.50	5.30	
20.80	34.63	18.00	36.95	18.00	42.19	TOTAL OF 105(1)	25.85	50.65	76.50	
11.00	-	8.00	-	8.00	-	WORKS TRANSFERRED TO P.W.D.	9.00	-	9.00	
9.80	34.63	10.00	36.95	10.00	42.19	NET TOTAL OF 105(1)	16.85	50.65	67.50	

DEMAND NO. 21

SCHOOL EDUCATION

III. Details of the Estimates are given below: Revenue Section (In lakhs of Rupees)  
Sector 'B' Social Services  
Major Head: 2202-Education'

Actuals		Budget Estimate		Revised Estimate		Sub-Major Head: 02-Secondary Education Minor Head: 107-Scholarship/Incentives	Budget Estimate			
1991-92		1992-93		1992-93			1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 107(1)-Scholarship	Plan	Non-Plan	Total	
2.00	0.30	-	1.00	-	1.00	(1)-Salary	-	1.10	1.10	
23.04	53.00	19.00	53.00	19.00	53.00	(10)-Scholarship	21.50	55.00	76.50	
25.04	53.30	19.00	54.00	19.00	54.00	TOTAL OF 107(1)	21.50	56.10	77.60	
Minor Head: 109-Govt. Secondary School Sub-head: 109(1)-Govt. High School							(1)-Salary	9.15	440.98	450.13
4.00	109.73	8.15	310.00	8.15	410.82	(2)-Wages	-	-	-	
-	-	-	0.20	-	0.20	(3)-Travelling Expenses	-	6.50	6.50	
-	3.47	-	5.00	-	6.00	(4)-Office Expenses	1.00	11.00	12.00	
0.60	4.93	-	8.00	-	9.80	(14)-Minor Works	6.00	10.00	16.00	
2.90	8.44	5.00	2.00	5.00	2.00	(17)-Maintenance	-	10.00	10.00	
-	-	-	4.00	-	4.00	(26)-Other Charges	3.00	2.00	5.00	
0.60	0.23	2.00	0.50	2.00	1.00	TOTAL OF 109(1)	19.15	480.48	499.63	
8.10	126.80	15.15	329.70	15.15	433.82	Sub-head: 109(2)-Govt. Special/Model School				
0.90	5.67	-	6.00	-	7.74	(1)-Salary	-	8.76	8.76	
-	-	-	0.10	-	0.10	(2)-Wages	-	0.10	0.10	
-	0.10	-	0.10	-	0.30	(3)-Travelling Expenses	-	0.10	0.10	
-	0.35	-	0.40	-	0.40	(4)-Office Expenses	-	0.50	0.50	
-	-	-	-	-	-	(14)-Minor Works	-	1.00	1.00	
-	-	-	0.40	-	0.40	(17)-Maintenance	-	0.50	0.50	
-	-	-	-	-	-	(26)-Other Charges	-	0.20	0.20	
0.90	6.12	-	7.00	-	8.94	TOTAL OF 109(2)	-	11.16	11.16	
Sub-head: 109(3)-V.S.E.							(1)-Salary	4.00	-	4.00
2.00	-	-	-	-	-	TOTAL OF 109(3)	4.00	-	4.00	
2.00	-	-	-	-	-					

DEMAND NO. 21

SCHOOL EDUCATION

II.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
						Sector 'B' Social Services			
Actuals		Budget Estimate		Revised Estimate		Major Head:2202-Education	Budget Estimate		
1991-92		1992-93		1992-93		Sub-Major Head:02-Secondary Education	1993-94		
Pan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:110-Asst.to Non-Govt.H/S	Plan	Non-Plan	Total
						Sub-head:110(1)-Asst.to Non-Govt.High School			
10.00	485.52	103.85	324.65	103.85	334.80	(9)-Grants-in-aid	121.15	330.00	451.15
10.00	485.52	103.85	324.65	103.85	334.80	TOTAL OF 110(1)	121.15	330.00	451.15
.90	-	-	-	-	-	WORKS TRANSFERRED TO P.W.D.	-	-	-
10.10	485.52	103.85	324.65	103.85	334.80	NET TOTAL OF 110(1)	121.15	330.00	451.15
						Sub-Major Head:04-Adult Education			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
-	2.60	0.70	3.10	0.70	3.28	(1)-Salary	0.50	4.13	4.63
-	0.25	-	0.25	-	0.25	(3)-Travelling Expenses	-	0.25	0.25
-	1.00	2.78	1.50	2.78	1.50	(4)-Office Expenses	2.60	1.70	4.30
-	-	1.00	1.45	1.00	1.45	(7)-Publication	4.00	1.45	5.45
-	0.10	0.20	0.10	0.20	0.10	(9)-Grants-in-aid	1.40	0.10	1.50
-	-	1.50	-	1.50	-	(14)-Minor Works	5.00	-	5.00
-	0.25	30.82	0.20	30.82	0.20	(26)-Other Charges	42.00	0.20	42.20
-	4.20	37.00	6.60	37.00	6.78	TOTAL OF 001(1)	55.50	7.83	63.33
						Sub-head:001(2)-State Administration			
119	3.37	-	4.00	-	4.00	(1)-Salary	-	3.85	3.85
003	0.20	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.10	0.10
.	1.00	-	1.00	-	1.00	(4)-Office Expenses	-	1.20	1.20
020	0.60	-	0.50	-	0.50	(9)-Grants-in-aid	-	0.50	0.50
050	-	-	-	-	-	(14)-Minor Works	-	-	-
1508	0.30	-	0.30	-	0.30	(26)-Other Charges	-	0.30	0.30
1700	5.47	-	5.90	-	5.90	TOTAL OF 001(2)	-	5.95	5.95
						Sub-head:001(3)-District Administration			
.	20.28	-	23.00	-	23.00	(1)-Salary	-	22.82	22.82
.	1.10	-	1.50	-	1.50	(3)-Travelling Expenses	-	1.75	1.75
.	1.77	-	3.00	-	3.00	(4)-Office Expenses	-	3.30	3.30
.	1.08	-	0.40	-	1.01	(6)-Rents	-	1.01	1.01
.	-	-	0.10	-	0.10	(26)-Other Charges	-	0.20	0.20
.	24.23	-	28.00	-	28.61	TOTAL OF 001(3)	-	29.08	29.08



DEMAND NO. 21

SCHOOL EDUCATION

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2202-Education	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:04-Adult Education	Plan	Non-Plan	Total
						Minor Head:103-Rural Fund Lit. Programme			
						Sub-head:103(1)-Rural Fund Lit.Programme			
-	5.25	-	6.00	-	6.01	(1)-Salary	-	6.10	6.10
-	0.72	-	0.75	-	0.75	(3)-Travelling Expenses	-	0.85	0.85
-	1.17	-	1.50	-	1.50	(4)-Office Expenses	-	1.60	1.60
-	0.80	-	0.20	-	0.20	(26)-Other Charges	-	0.20	0.20
-	7.94	-	8.45	-	8.46	TOTAL OF 103(1)	-	8.75	8.75
						Sub-Major Head:05-Language Development			
						Minor Head:102-Promotion of M.I.L.			
						Sub-head:102(1)-Promotion of M.I.L.			
-	0.72	-	1.00	-	1.05	(1)-Salary	-	1.22	1.22
-	0.04	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.10	0.10
-	0.28	-	0.10	-	0.10	(4)-Office Expenses	-	0.20	0.20
-	0.30	-	0.30	-	0.30	(5)-Professional charges	-	0.30	0.30
-	0.10	-	0.10	-	0.10	(26)-Other Charges	-	0.10	0.10
-	1.44	-	1.60	-	1.65	TOTAL OF 102(1)	-	1.92	1.92
						Sub-head:102(2)-Promotion of Adult Literacy			
-	0.50	-	0.60	-	0.60	(1)-Salary	-	0.62	0.62
-	0.15	-	0.20	-	0.20	(4)-Office Expenses	-	0.20	0.20
-	1.25	-	1.20	-	1.20	(26)-Other Charges	-	1.20	1.20
-	1.90	-	2.00	-	2.00	TOTAL OF 102(2)	-	2.02	2.02
						Minor Head:200-Other Adult Edn.Programme			
						Sub-head:200(1)-Vocational School for Adult			
-	0.40	-	0.40	-	0.40	(26)-Other Charges	-	0.40	0.40
-	0.40	-	0.40	-	0.40	TOTAL OF 200(1)	-	0.40	0.40
						Sub-head:200(2)-Vocational School for Adult			
-	0.85	-	0.85	-	0.85	(26)-Other Charges	-	0.85	0.85
-	0.85	-	0.85	-	0.85	TOTAL OF 200(2)	-	0.85	0.85

DEMAND NO. 21

SCHOOL EDUCATION

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2202-Education	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:05-Language Dev.	Plan	Non-Plan	Total
						Minor Head:102-Promotion of Modern Indian Language			
						Sub-head:102(3)-Propagation of Hindi			
15.10	201.25	14.40	225.00	14.40	225.00	(1)-Salary	14.90	258.04	272.94
-	3.60	-	5.00	-	5.00	(3)-Travelling Expenses	-	5.00	5.00
-	0.78	-	1.00	-	1.00	(4)-Office Expenses	-	1.00	1.00
-	2.18	-	3.00	-	3.00	(9)-Grants-in-aid	-	3.00	3.00
-	0.30	-	0.30	-	0.30	(26)-Other Charges	-	0.30	0.30
15.10	208.11	14.40	234.30	14.40	234.30	TOTAL OF 102(3)	14.90	267.34	282.24
						Sub-Major Head:80-General			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
2.80	18.60	3.00	25.00	3.00	25.00	(1)-Salary	3.30	25.50	28.80
-	0.15	-	0.30	-	0.30	(2)-Wages	-	0.30	0.30
0.50	0.49	0.50	1.00	0.50	1.00	(3)-Travelling Expenses	0.50	1.50	2.00
1.40	16.17	0.50	14.70	0.50	23.00	(4)-Office Expenses	0.50	16.00	16.50
-	-	-	0.10	-	0.10	(5)-Professional charges	-	0.10	0.10
-	0.75	-	0.80	-	0.80	(6)-Rents	-	0.80	0.80
-	0.21	-	0.50	-	0.60	(8)-Advertisement	-	0.70	0.70
0.30	1.32	-	2.50	-	3.00	(26)-Other Charges	-	3.50	3.50
5.00	37.69	4.00	44.90	4.00	53.80	TOTAL OF 001(1)	4.30	48.40	52.70
						Minor Head:004-Research			
						Sub-head:004(3)-Statistical & Educational Survey			
3.00	1.79	4.00	2.35	4.00	2.35	(1)-Salary	4.20	2.80	7.00
-	0.05	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.10	0.10
0.30	0.53	-	0.50	-	0.50	(4)-Office Expenses	-	0.50	0.50
-	0.21	-	0.15	-	0.15	(26)-Other Charges	-	0.15	0.15
3.30	2.58	4.00	3.10	4.00	3.10	TOTAL OF 004(3)	4.20	3.55	7.75

**DEMAND NO. 21  
SCHOOL EDUCATION**

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2202-Education	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:80-General	Plan	Non-Plan	Total
						Minor Head:108-M.B.S.E.			
						Sub-head:108(1)-Mizoram Board School Education			
45.00	30.00	20.00	31.00	20.00	31.00	(9)-Grants-in-aid	10.00	31.00	41.00
45.00	30.00	20.00	31.00	20.00	31.00	TOTAL OF 108(1)	10.00	31.00	41.00
689.04	3386.24	742.00	3608.00	737.00	3963.00	TOTAL OF MAJOR HEAD:2202 P & N/P	868.00	4000.00	4868.00
41.90	-	19.00	-	14.00	-	WORKS TRANSFERRED TO P.W.D.	19.00	-	19.00
647.14	3386.24	723.00	3608.00	723.00	3963.00	NET TOTAL OF MAJOR HEAD:2202P&NP	849.00	4000.00	4849.00
						Sub-Major Head:01-Elementary Education			
						Minor Head:102-Formal Education			
						Sub-head:102(9)-Operation BlackBoard C.S.S.			
21.09	-	0.50	-	0.50	-	(1)-Salary	0.50	-	0.50
67.62	-	0.50	-	0.50	-	(26)-Other Charges	0.50	-	0.50
88.71	-	1.00	-	1.00	-	TOTAL OF 102(9)	1.00	-	1.00
						Sub-head:102(10)-Environmental Education C.S.S			
1.97	-	0.50	-	1.75	-	(1)-Salary	0.05	-	0.05
-	-	-	-	0.05	-	(3)-Travelling Expenses	0.03	-	0.03
-	-	0.25	-	0.05	-	(4)-Office Expenses	-	-	-
2.24	-	0.25	-	0.25	-	(26)-Other Charges	0.02	-	0.02
4.21	-	1.00	-	2.10	-	TOTAL OF 102(10)	0.10	-	0.10
						Sub-Major Head:02-Secondary Education C.S.S			
						Minor Head:004-Research & Training			
						Sub-head:004(4)-Educational Technology C.S.S.			
-	-	0.10	-	0.10	-	(26)-Other Charges	-	-	-
-	-	0.10	-	0.10	-	TOTAL OF 004(4)	-	-	-
						Minor Head:103-Non-Formal Education			
						Sub-head:103(2)-Integrated Edn.of disabled children			
17.75	-	0.20	-	24.57	-	(1)-Salary	0.20	-	0.20
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(5)-Professional charges	0.10	-	0.10
-	-	0.10	-	0.10	-	(6)-Rents	0.10	-	0.10
-	-	0.10	-	0.10	-	(14)-Minor Works	0.10	-	0.10
-	-	0.10	-	11.01	-	(15)-Machinery & Equipment	0.10	-	0.10
16.15	-	0.20	-	10.15	-	(26)-Other Charges	0.20	-	0.20
33.90	-	1.00	-	46.23	-	TOTAL OF 103(2) - C.S.S.	1.00	-	1.00

DEMAND NO. 21

SCHOOL EDUCATION

II. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2202-Education	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:02-Secondary Edn.	Plan	Non-Plan	Total
						Minor Head:103-Non-Formal Education			
						Sub-head:103(3)-Non-Formal Edn.Centre CSS			
0.78	-	0.50	-	1.50	-	(1)-Salary	0.50	-	0.50
1.48	-	0.50	-	3.99	-	(26)-Other charges	0.50	-	0.50
2.26	-	1.00	-	5.49	-	TOTAL OF 103(3) C.S.S.	1.00	-	1.00
						Sub-head:103(5)-UNICEF Aided C.S.S.			
1.26	-	0.50	-	1.43	-	(1)-Salary	0.50	-	0.50
5.27	-	0.50	-	0.50	-	(26)-Other Charges	0.50	-	0.50
5.53	-	1.00	-	1.93	-	TOTAL OF 103(5) C.S.S.	1.00	-	1.00
						Minor Head:104-Teacher & Other Services			
						Sub-head:104(4)-Improvement of Science Edn. C.S.S.			
0.32	-	0.60	-	0.60	-	(5)-Professional Charges	0.60	-	0.60
2.29	-	0.20	-	0.20	-	(15)-Machinery & Equipment	0.20	-	0.20
3.15	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20
3.76	-	1.00	-	1.00	-	TOTAL OF 104(4) C.S.S.	1.00	-	1.00
						Minor Head:105-Teacher Training			
						Sub-head:105(3)-D.I.E.T. C.S.S.			
4.98	-	0.20	-	13.90	-	(1)-Salary	0.20	-	0.20
-	-	0.10	-	0.10	-	(2)-Wages	0.10	-	0.10
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
3.71	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(6)-Rents	0.10	-	0.10
-	-	0.10	-	10.50	-	(14)-Minor Works	0.10	-	0.10
-	-	0.10	-	5.90	-	(15)-Machinery & Equipment	0.10	-	0.10
1.50	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20
12.19	-	1.00	-	30.90	-	TOTAL OF 105(3) C.S.S.	1.00	-	1.00
-	-	-	-	10.50	-	WORKS TRANSFERRED TO P.W.D.	-	-	-
12.19	-	1.00	-	20.40	-	NET TOTAL OF 105(3) C.S.S.	1.00	-	1.00

DEMAND NO. 21

SCHOOL EDUCATION

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2202-Education	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-major Head:02-Secondary Edn.	Plan	Non-Plan	Total
						Minor Head:109-Research & Training			
						Minor Head:109(3)-Vocationalisation of Secondary Edn.CSS			
10.14	-	0.20	-	12.08	-	(1)-Salary	0.20	-	0.20
-	-	0.10	-	0.10	-	(2)-Wages	0.10	-	0.10
0.08	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(7)-Publication	0.10	-	0.10
-	-	0.10	-	0.10	-	(8)-Advertisement	0.10	-	0.10
6.00	-	0.10	-	6.00	-	(14)-Minor Works	0.10	-	0.10
3.55	-	0.10	-	6.00	-	(15)-Machinery & Equipment	0.10	-	0.10
4.20	-	0.10	-	0.20	-	(26)-Other Charges	0.10	-	0.10
23.97	-	1.00	-	24.78	-	TOTAL OF 109(3) C.S.S.	1.00	-	1.00
						Sub-Major Head:04-Adult Education			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction C.S.S.			
1.88	-	0.10	-	2.03	-	(1)-Salary	0.10	-	0.10
1.88	-	0.10	-	2.03	-	TOTAL OF 001(1) C.S.S.	0.10	-	0.10
						Minor Head:103-RFLP			
						Sub-head:103(2)-RFLP			
-	-	0.20	-	0.20	-	(3)-Travelling Expenses	0.05	-	0.05
-	-	0.20	-	0.20	-	(4)-Office Expenses	0.03	-	0.03
2.66	-	0.60	-	4.98	-	(26)-Other Charges	0.02	-	0.02
2.66	-	1.00	-	5.38	-	TOTAL OF 103(2) C.S.S.	0.10	-	0.10
						Sub-head:103(3)-Promotion of English C.S.S.			
0.36	-	0.50	-	0.50	-	(1)-Salary	0.50	-	0.50
-	-	0.20	-	0.20	-	(13)-Major Works	0.20	-	0.20
-	-	0.30	-	0.30	-	(26)-Other Charges	0.30	-	0.30
0.36	-	1.00	-	1.00	-	TOTAL OF 103(3) C.S.S.	1.00	-	1.00
						Minor Head:200-Other Language Education			
						Sub-head:200(1)-Estt.of State Resource Centre CSS			
-	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10
-	-	0.10	-	0.10	-	TOTAL OF 200(1) C.S.S.	0.10	-	0.10

**DEMAND NO. 21**  
**SCHOOL EDUCATION**

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2202-Education	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:05-Language Dev.	Plan	Non-Plan	Total
						Minor Head:102-Promotion of MIL & L			
						Sub-head:102(3)-Propagation of Hindi CSS			
37.58	-	0.05	-	51.53	-	(1)-Salary	0.50	-	0.50
-	-	0.05	-	0.05	-	(3)-Travelling Expenses	0.50	-	0.50
37.58	-	0.10	-	51.58	-	TOTAL OF 102(3) C.S.S.	1.00	-	1.00
246.01	-	10.40	-	173.62	-	TOTAL OF 2202 - C.S.S.	8.30	-	8.30
-	-	10.40	-	10.50	-	WORKS TRANSFERRED TO P.W.D.	-	-	-
246.01	-	-	-	163.12	-	NET TOTAL OF 2202 - C.S.S.	8.30	-	8.30
115.05	3386.19	752.40	3608.00	910.62	3963.00	TOTAL OF 2202 - REVENUE SECTION	876.30	4000.00	4876.30
-	-	29.40	-	24.50	-	WORKS TRANSFERRED TO P.W.D.	19.00	-	19.00
115.05	3386.19	723.00	3608.00	886.12	3963.00	NET TOTAL OF 2202 REV. SECTION	857.30	4000.00	4857.30
						Capital Section			
						Sector 'B' Social Services			
						Major Head:4202-C.O.on Education			
						Sub-Major Head:01-Office Building			
						Minor Head:201-Elementary Education			
						Sub-head:201(1)-Building			
-	-	15.00	-	20.00	-	(13)-Major Works	14.00	-	14.00
-	-	15.00	-	20.00	-	TOTAL OF 201(1)	14.00	-	14.00
-	-	15.00	-	20.00	-	WORKS TRANSFERRED TO P.W.D.	14.00	-	14.00
-	-	-	-	-	-	NET TOTAL OF 201(1)	-	-	-
869.04	3386.04	742.00	3608.00	737.00	3963.00	TOTAL OF 2202-PLAN & NON-PLAN	868.00	4000.00	4868.00
246.01	-	10.40	-	173.62	-	TOTAL OF 2202 - C.S.S.	8.30	-	8.30
-	-	15.00	-	20.00	-	TOTAL OF 4202 - CAPITAL	14.00	-	14.00
115.05	3386.04	767.40	3608.00	930.62	3963.00	TOTAL OF DEMAND NO. 21	890.30	4000.00	4890.30
41.90	-	34.00	-	44.50	-	WORKS TRANSFERRED TO P.W.D.	33.00	-	33.00
1073.15	3386.04	733.40	3608.00	886.12	3963.00	NET TOTAL OF DEMAND NO.21(VOTED)	857.30	4000.00	4857.30

**DEMAND NO. 22**  
**HIGHER & TECHNICAL EDUCATION**

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

(In lakhs of Rupees)

	Revenue	Capital	Total	Revenue Section	
Voted :	583.00		583.00	Sector 'B' Social Services	
Charged				Major Head : 2202-Education	

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<u>03-University &amp; Higher Education</u>									
6.11	17.89	4.00	20.00	4.00	26.00	001(1)-Direction	6.00	23.00	29.00
20.87	-	1.00	-	1.00	-	102(2)-University of Mizoram	4.00	-	4.00
8.23	99.57	15.00	148.00	15.00	148.00	103(1)-Govt. Colleges	21.00	180.00	201.00
2.55	12.77	3.00	16.00	3.00	18.00	103(2)-College of Teachers Edn	4.00	17.00	21.00
11.00	3.00	-	-	-	-	103(3)-Hindi Trg Institute	-	-	-
-	-	1.00	-	1.00	-	103(4)-Residential Science College	1.00	-	1.00
-	-	-	-	-	-	103(5)-Estt. of Collegiate Hostel	9.00	2.00	11.00
6.00	-	-	-	-	-	103(8)-Spl Hindi School	-	-	-
43.92	76.74	51.00	50.00	66.00	64.00	104(1)-Asst. to Deficit/ Private and other Colleges	63.00	40.00	103.00
0.50	-	-	-	-	-	104(2)-Estt. of IGNOU	-	-	-
3.00	-	-	-	-	-	104(3)-Asst to Law College	-	-	-
-	61.13	10.00	53.00	10.00	60.00	107(1)-Mizoram Scholarship	15.00	60.00	75.00
3.00	2.00	-	-	-	-	107(3)-Research Fellowship	-	-	-
3.00	4.00	-	-	-	-	107(4)-Mizoram Scholarship Board	-	-	-
<u>05 - LANGUAGE DEVELOPMENT</u>									
1.82	12.98	4.00	16.00	4.00	17.00	102(1)-Hindi Trg Institute	4.00	19.00	23.00
16.26	-	6.00	17.00	6.00	17.00	102(2)-Spl Hindi School	3.00	19.00	22.00
<b>126.26</b>	<b>290.08</b>	<b>95.00</b>	<b>320.00</b>	<b>110.00</b>	<b>350.00</b>	<b>TOTAL OF 2202 PLAN &amp; N-PLAN</b>	<b>130.00</b>	<b>360.00</b>	<b>490.00</b>

**DEMAND NO. 22**  
**HIGHER & TECHNICAL EDUCATION**

(In lakhs of Rupees)

Revenue Section  
Sector 'B' Social Services  
Major Head : 2202-Education CSS  
Sub-Major Head : 03-University & Higher Edn

11 Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						<b>03-University &amp; Higher Education</b>			
-	-	-	-	12.25	-	103(3)-Estt of Collegiate Hostel	1.00	-	1.00
45.06	-	0.10	-	71.07	-	107(1)-Mizoram Scholarship	1.00	-	1.00
						<b>05 - Language Development</b>			
3.18	-	0.10	-	6.37	-	102(1)-Mizoram Hindi Trg Institute	1.00	-	1.00
-	-	0.20	-	10.60	-	102(2)-Special Hindi School	1.00	-	1.00
48.24	-	0.40	-	100.29	-	TOTAL OF 2202 (CSS)	4.00	-	4.00
174.51	290.08	95.40	320.00	210.29	350.00	TOTAL OF MAJOR HEAD 2202	134.00	360.00	494.00
						<b>Major Head : 2203-Technical Education</b>			
-	-	-	-	-	-	001(1)-Direction	5.00	-	5.00
19.47	26.96	69.00	30.00	47.00	30.00	105(1)-Mizoram Polytechnic	51.00	30.00	81.00
-	-	1.00	-	-	-	105(2)-Women Polytechnic	3.00	-	3.00
19.47	26.96	70.00	30.00	47.00	30.00	TOTAL OF 2203 PLAN & N-PLAN	59.00	30.00	89.00
-	-	-	-	29.00	-	Deduct Works transferred to PWD	-	-	-
19.47	26.96	70.00	30.00	18.00	30.00	NET TOTAL OF MAJOR HEAD 2203	59.00	30.00	89.00
213.98	317.04	165.40	350.00	257.29	380.00	TOTAL OF REVENUE SECTION	193.00	390.00	583.00
-	-	-	-	29.00	-	Deduct Works Transferred to PWD	-	-	-
213.98	317.04	165.40	350.00	228.29	380.00	NET TOTAL OF REVENUE SECTION	193.00	390.00	583.00



**DEMAND NO. 22  
HIGHER & TECHNICAL EDUCATION**

Capital Section  
Sector 'B' Social Services  
Major Head : 4202-C.O. on Education

(In lakhs of Rupees)

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-94		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	
-	-	45.00	-	40.00	-	203(1)-Construction of Building	45.00	-	45.00
-	-	-	-	-	-	104(1)-Mizoram Polytechnic	14.00	-	14.00
-	-	-	-	-	-	104(2)-Womens' Polytechnic	2.00	-	2.00
-	-	45.00	-	40.00	-	TOTAL OF CAPITAL	61.00	-	61.00
-	-	45.00	-	40.00	-	Deduct Works transferred to PWD	61.00	-	61.00
-	-	-	-	-	-	NET TOTAL OF CAPITAL SECTION	-	-	-
203.98	317.04	210.40	350.00	297.29	380.00	TOTAL OF REVENUE & CAPITAL	254.00	390.00	644.00
-	-	45.00	-	69.00	-	Deduct Works Transferred to PWD	61.00	-	61.00
203.98	317.04	165.40	350.00	228.29	380.00	TOTAL DEMAND NO. 22 (VOTED)	193.00	390.00	583.00

**DEMAND NO. 22  
HIGHER AND TECHNICAL EDUCATION**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2202-Education

Sub Major Head: 03-University & Higher Education

Minor Head : 001-Direction & Admn

Sub-Head : 001(1)-Direction

						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93		1993-93			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	11.86	1.00	13.00	1.00	16.00	(1) Salary	0.40	15.00	15.40
-	0.18	-	0.20	-	0.20	(2) Wages	-	0.20	0.20
0.15	0.43	0.10	0.50	0.10	0.50	(3) Travelling Expenses	0.10	0.50	0.60
4.20	2.98	1.00	4.00	1.00	6.00	(4) Office Expenses	2.00	5.00	7.00
-	0.46	-	1.00	-	1.00	(6) Rents	-	1.00	1.00
-	-	-	-	-	-	(7) Publication	1.00	-	1.00
0.17	0.69	0.90	0.30	0.90	0.30	(8) Advertisement	0.50	0.30	0.80
1.59	1.29	1.00	1.00	1.00	2.00	(26) Other Charges	2.00	1.00	3.00
<b>6.11</b>	<b>17.89</b>	<b>4.00</b>	<b>20.00</b>	<b>4.00</b>	<b>26.00</b>	<b>TOTAL OF 001(1)</b>	<b>6.00</b>	<b>23.00</b>	<b>29.00</b>

Minor Head : 102-Asst. to University

Sub-head : Central University of Mizoram

20.87	-	1.00	-	1.00	-	(26) Other Charges	4.00	-	4.00
<b>20.87</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>TOTAL OF 102(1)</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>

Minor Head : Govt. College & Institute

Sub-Head : 103(1)-Govt. College

1.52	87.31	6.50	119.00	6.50	119.00	(1) Salary	9.20	160.00	169.20
-	0.48	-	0.50	-	0.50	(2) Wages	-	0.50	0.50
0.19	2.24	0.50	2.00	0.50	2.00	(3) Travelling Expenses	0.80	2.00	2.80
0.99	5.66	1.00	8.00	1.00	8.00	(4) Office Expenses	2.00	7.00	9.00
-	0.22	-	0.50	-	0.50	(8) Advertisement	-	0.50	0.50
2.03	0.87	-	-	-	-	(14) Minor Works	4.00	-	4.00
-	0.61	1.00	5.00	1.00	5.00	(15) Machinery & Equipment	1.00	1.00	2.00
-	-	-	1.00	-	1.00	(16) Motor Vehicles	-	1.00	1.00
-	-	-	4.00	-	4.00	(17) Maintenance	-	1.00	1.00
-	-	-	2.00	-	2.00	(19) Materials & Supply	-	2.00	2.00
<b>3.50</b>	<b>2.18</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>(26) Other Charges</b>	<b>4.00</b>	<b>5.00</b>	<b>9.00</b>
<b>8.23</b>	<b>99.57</b>	<b>15.00</b>	<b>148.00</b>	<b>15.00</b>	<b>148.00</b>	<b>TOTAL OF 103(1)</b>	<b>21.00</b>	<b>180.00</b>	<b>201.00</b>

**DEMAND NO. 22  
HIGHER AND TECHNICAL EDUCATION**

III. Details of the Estimates are given below:

Actuals						Budget Estimate Revised Estimate		Revenue Section (In lakhs of Rupees)		
1991-92		1992-93		1992-93		Sector : 'B' Social Services				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head : 2202-Education				
						Sub Major Head: 03-University & Higher Education				
						Minor Head : 103- Govt. College & Inst.				
						Sub-Head : 103(2)-College of Teachers' Education				
						Budget Estimate 1993-93				
						Plan	Non-Plan	Total		
1.07	10.73	0.90	11.66	0.90	13.66	(1) Salary	1.30	13.00	14.30	
-	0.08	-	0.21	-	0.21	(2) Wages	-	0.21	0.21	
-	0.09	0.10	0.20	0.10	0.20	(3) Travelling Expenses	0.20	0.20	0.40	
0.57	0.87	-	1.32	-	1.32	(4) Office Expenses	0.50	1.00	1.50	
-	0.32	-	1.01	-	1.01	(6) Rents	-	1.01	1.01	
-	0.01	-	0.10	-	0.10	(8) Advertisement	-	0.08	0.08	
-	-	-	-	-	-	(14) Minor Works	0.50	-	0.50	
-	0.28	1.00	0.50	1.00	0.50	(15) Machinery & Equipment	0.50	0.50	1.00	
-	-	-	0.50	-	0.50	(17) Maintenance	-	0.50	0.50	
0.91	0.39	1.00	0.50	1.00	0.50	(26) Other Charges	1.00	0.50	1.50	
2.55	12.77	3.00	16.00	3.00	18.00	TOTAL OF 103(2)	4.00	17.00	21.00	
						Sub-head : 103(3)-Mizoram Hindi Training Institute				
6.80	2.25	-	-	-	-	(1) Salary	-	-	-	
0.50	0.05	-	-	-	-	(3) Travelling Expenses	-	-	-	
1.50	0.20	-	-	-	-	(4) Office Expenses	-	-	-	
1.10	-	-	-	-	-	(6) Rents	-	-	-	
0.10	-	-	-	-	-	(8) Advertisement	-	-	-	
0.50	-	-	-	-	-	(15) Machinery & Equipments	-	-	-	
0.50	0.50	-	-	-	-	(26) Other Charges	-	-	-	
11.00	3.00	-	-	-	-	TOTAL OF 103(3)	-	-	-	
						Sub-head : 103(4)-Mizoram Residential Science College				
-	-	1.00	-	1.00	-	(26) Other Charges	1.00	-	1.00	
-	-	1.00	-	1.00	-	TOTAL OF 103(4)	1.00	-	1.00	
						Sub-Head : 103(5)-Estt. of Collegiate Hostel				
-	-	-	-	-	-	(4) Office Expenses	-	0.50	0.50	
-	-	-	-	-	-	(6) Rents	6.00	-	6.00	
-	-	-	-	-	-	(9) Grants-in-aid	2.00	-	2.00	
-	-	-	-	-	-	(15) Machinery & Equipments	1.00	0.50	1.50	
-	-	-	-	-	-	(17) Maintenance	-	0.50	0.50	
-	-	-	-	-	-	(26) Other Charges	-	0.50	0.50	
-	-	-	-	-	-	TOTAL OF 103(5)	9.00	2.00	11.00	

**DEMAND NO. 22  
HIGHER AND TECHNICAL EDUCATION**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'B' Social Services									
Major Head : 2202-Education									
Sub Major Head: 03-University & Higher Education						Budget Estimate			
Actuals		1992-93		1992-93		1993-93		Total	
1991-92	1992-93	1992-93	1992-93	1992-93	1992-93	1993-93	1993-93	1993-93	1993-93
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
2.00	-	-	-	-	-	(1) Salary	-	-	-
0.10	-	-	-	-	-	(3) Travelling Expenses	-	-	-
1.00	-	-	-	-	-	(4) Office Expenses	-	-	-
1.20	-	-	-	-	-	(6) Rents	-	-	-
0.70	-	-	-	-	-	(10) Scholarship/Stipend	-	-	-
0.80	-	-	-	-	-	(16) Motor Vehicles	-	-	-
0.20	-	-	-	-	-	(26) Other Charges	-	-	-
6.00	-	-	-	-	-	<b>TOTAL OF 103(8)</b>	-	-	-
						Minor Head : 104-Asst. to Non-Govt. College & Inst.			
						Sub-Head : 104(1)-Asst. to Deficit Private & Other College & Institute			
43.92	76.74	36.00	50.00	55.00	64.00	(9) Grants-in-aid	62.00	40.00	102.00
-	-	4.00	-	-	-	(a) Deficit & Private Colleges	-	-	-
-	-	0.50	-	0.50	-	(b) Law College	0.50	-	0.50
-	-	0.50	-	0.50	-	(c) Indira Gandhi National Open University	0.50	-	0.50
-	-	10.00	-	10.00	-	(d) Collegiate Hostel	-	-	-
43.92	76.74	51.00	50.00	66.00	64.00	<b>TOTAL OF 104(1)</b>	63.00	40.00	103.00
						Sub-Head : 104(2)-Estt. of IGNOU			
0.50	-	-	-	-	-	(26) Other Charges	-	-	-
0.50	-	-	-	-	-	<b>TOTAL OF 104(2)</b>	-	-	-
						Sub-Head : 104(3)-Asst. to Aizawl Law College			
3.00	-	-	-	-	-	(26) Other Charges	-	-	-
3.00	-	-	-	-	-	<b>TOTAL OF 104(3)</b>	-	-	-

**DEMAND NO. 22  
HIGHER AND TECHNICAL EDUCATION**

III.Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'B' Social Services						Budget Estimate			
Major Head : 2202-Education						1993-93			
Sub Major Head: 03-University & Higher Education						Plan	Non-Plan	Total	
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
-	1.98	-	2.10	-	2.10	(1) Salary	2.00	2.40	4.40
-	-	-	0.10	-	0.10	(3) Travelling Expenses	-	0.10	0.10
-	0.52	-	0.60	-	0.60	(4) Office Expenses	-	0.50	0.50
-	0.02	-	0.20	-	0.20	(8) Advertisement	-	-	-
-	58.61	3.00	50.00	3.00	57.00	(10) Scholarship	-	-	-
-	-	-	-	-	-	(a) Post Matric Scholarship	-	57.00	57.00
-	-	2.00	-	2.00	-	(b) Post Matric Merit Scholarship	5.00	-	5.00
-	-	-	-	-	-	(c) Book Grant	3.00	-	3.00
-	-	5.00	-	5.00	-	(d) Research Fellowship	5.00	-	5.00
-	61.13	10.00	53.00	10.00	60.00	TOTAL OF 107(1)	15.00	60.00	75.00
Sub-Head : 107(3):Research Fellowship									
3.00	2.00	-	-	-	-	(10) Scholarship	-	-	-
3.00	2.00	-	-	-	-	TOTAL OF 107(3)	-	-	-
Sub-head : 107(4)-Mizoram Scholarship Board									
1.75	2.00	-	-	-	-	(1) Salary	-	-	-
0.25	0.05	-	-	-	-	(3) Travelling Expenses	-	-	-
0.50	1.00	-	-	-	-	(4) Office Expenses	-	-	-
-	0.05	-	-	-	-	(8) Advertisement	-	-	-
-	0.10	-	-	-	-	(15) Machinery & Equipment	-	-	-
0.50	0.80	-	-	-	-	(26) Other Charges	-	-	-
3.00	4.00	-	-	-	-	TOTAL OF 107(4)	-	-	-

**DEMAND NO. 22  
HIGHER AND TECHNICAL EDUCATION**

III.Details of the Estimates are given below:

Actuals						Budget Estimate		Revised Estimate			Revenue Section		
									(In lakhs of Rupees)				
									Sector : 'B' Social Services				
									Major Head : 2202-Education				
									Sub Major Head: 05-Language				
									Development				
									Minor Head : 102-Promotion of MIL & Lits. 1993-93				
									Sub-Head : 102(1)-Mizoram Hindi Training Institute				
1991-92		1992-93		1992-93									
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				Plan	Non-Plan	Total		
0.47	9.92	2.70	11.30	2.70	12.30	(1) Salary	3.40	16.00	19.40				
0.05	0.20	0.10	0.20	0.10	0.20	(3) Travelling Expenses	-	0.20	0.20				
0.52	0.87	0.20	1.50	0.20	1.50	(4) Office Expenses	0.20	1.00	1.20				
-	1.21	-	1.30	-	1.30	(6) Rents	0.30	1.30	1.60				
-	0.05	-	0.20	-	0.20	(8) Advertisement	-	0.10	0.10				
-	0.50	-	0.50	-	0.50	(15) Machinery & Equipment	-	0.20	0.20				
0.78	0.23	1.00	1.00	1.00	1.00	(26) Other Charges	0.10	0.20	0.30				
1.82	12.98	4.00	16.00	4.00	17.00	TOTAL OF 102(1)	4.00	19.00	23.00				
						Sub-head : 102(1)-Special Hindi School							
12.25	-	-	15.00	-	15.00	(1) Salary	2.00	16.00	18.00				
0.30	-	-	0.30	-	0.30	(3) Travelling Expenses	-	0.20	0.20				
0.87	-	1.00	0.20	1.00	0.20	(4) Office Expenses	0.50	1.00	1.50				
1.20	-	-	1.40	-	1.40	(6) Rents	-	1.40	1.40				
-	-	2.00	-	2.00	-	(15) Machinery & Equipment	0.50	-	0.50				
0.74	-	1.00	-	1.00	-	(16) Motor Vehicles	-	-	-				
0.90	-	2.00	0.10	2.00	0.10	(26) Other Charges	-	0.40	0.40				
16.26	-	6.00	17.00	6.00	17.00	TOTAL OF 102(2)	3.00	19.00	22.00				
126.26	290.08	95.00	320.00	110.00	350.00	TOTAL OF 2202 PLAN & N-PLAN	130.00	360.00	490.00				
						Sub-Major Head : 03-University & Higher Education							
						Minor-Head : 103-Govt. College & Institute							
						Sub-Head : 103(3)-Estt. of Collegiate Hostel CSS							
-	-	-	-	12.25	-	(14) Minor Works	1.00	-	1.00				
-	-	-	-	12.25	-	TOTAL OF 103(3) CSS	1.00	-	1.00				
						Minor Head : 107-Scholarship							
						Sub-Head : 107(1)-Mizoram Scholarship CSS							
45.06	-	0.10	-	71.07	-	(10) Mizoram Scholarship/ Post Matric Scholarship	1.00	-	1.00				
45.06	-	0.10	-	71.07	-	TOTAL OF 107(1) CSS	1.00	-	1.00				

**DEMAND NO. 22  
HIGHER AND TECHNICAL EDUCATION**

III. Details of the Estimates are given below:

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
						Sector : 'B' Social Services			
						Major Head : 2202-Education			
						Sub Major Head: 05-Language Development	Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Minor Head : 102-Promotion of MIL & Lits. 1993-93			
1991-92		1992-93		1992-93		Sub-Head : 102(1)-Mizoram Hindi Training Institute (C.S.S)	Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
-	-	0.01	-	0.01	-	(1) Salary	0.10	-	0.10
1.15	-	0.01	-	0.10	-	(3) Travelling Expenses	0.10	-	0.10
1.10	-	0.01	-	0.15	-	(4) Office Expenses	0.10	-	0.10
0.20	-	0.01	-	5.01	-	(15) Machinery & Equipment	0.10	-	0.10
0.73	-	0.06	-	1.10	-	(26) Other Charges	0.10	-	0.10
3.18	-	0.10	-	6.37	-	TOTAL OF 102(1) CSS	1.00	-	1.00
						Sub-Head : 102(2)-Special Hindi School CSS			
-	-	0.05	-	1.20	-	(1) Salary	0.30	-	0.30
-	-	0.02	-	0.20	-	(3) Travelling Expenses	0.10	-	0.10
-	-	0.05	-	0.60	-	(4) Office Expenses	0.10	-	0.10
-	-	0.02	-	1.50	-	(6) Rents	0.10	-	0.10
-	-	0.02	-	0.02	-	(10) Scholarship/Stipend	0.10	-	0.10
-	-	-	-	1.80	-	(15) Machinery & Equipment	0.10	-	0.10
-	-	0.02	-	1.80	-	(16) Motor Vehicles	0.10	-	0.10
-	-	0.02	-	3.48	-	(26) Other Charges	0.10	-	0.10
-	-	0.20	-	10.60	-	TOTAL OF 102(2) CSS	1.00	-	1.00
-	-	0.40	-	100.29	-	TOTAL OF 2202 CSS	4.00	-	4.00
174.51	290.08	95.40	320.00	210.29	350.00	TOTAL OF MAJOR HEAD 2202	134.00	360.00	494.00
						Major Head : 2203-Technical Education			
						Minor Head : 001-Direction & Administration			
						Sub-Head : 001(1)-Direction			
-	-	-	-	-	-	(1) Salary	1.00	-	1.00
-	-	-	-	-	-	(4) Office Expenses	4.00	-	4.00
-	-	-	-	-	-	TOTAL OF 001(1)	5.00	-	5.00

**DEMAND NO. 22  
HIGHER AND TECHNICAL EDUCATION**

III. Details of the Estimates are given below:

						Revenue Section	(In lakhs of Rupees)		
						Sector : 'B' Social Services			
						Major Head : 2203-Technical Education			
						Sub Major Head:			
						Minor Head : 105-Polytechnic			
						Sub-Head : 105(1)-Mizoram			
						Polytechnic			
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
						Budget Estimate			
						1993-93			
						Plan	Non-Plan	Total	
2.43	13.48	3.90	16.48	3.90	16.48	(1) Salary	8.40	17.40	25.80
0.29	0.48	0.10	0.50	0.10	0.50	(3) Travelling Expenses	1.00	0.50	1.50
1.16	2.47	1.00	1.50	1.00	1.50	(4) Office Expenses	3.00	1.00	4.00
0.85	3.44	-	3.02	-	3.02	(6) Rents	-	3.50	3.50
-	-	-	-	-	-	(8) Advertisement	-	0.10	0.10
10.20	5.96	15.00	8.00	8.00	8.00	(10) Scholarship/Stipend	15.00	7.00	22.00
-	-	-	-	1.00	-	(14) Minor Works	-	-	-
13.27	0.89	10.00	0.50	4.00	0.50	(15) Machinery & Equipments	10.00	-	10.00
-	-	-	-	-	-	(16) Motor Vehicles	-	0.50	0.50
1.27	0.24	39.00	-	29.00	-	(26) Other charges	13.60	-	13.60
29.47	26.96	69.00	30.00	47.00	30.00	TOTAL OF 105(1)	51.00	30.00	81.00
-	-	-	-	29.00	-	Deduct Works transferred to PWD	-	-	-
29.47	26.96	69.00	30.00	18.00	30.00	NET TOTAL OF 105(1)	51.00	30.00	81.00
						Sub-Head : 105(2)-Women Polytechnic			
-	-	-	-	-	-	(1) Salary	2.00	-	2.00
-	-	-	-	-	-	(4) Office Expenses	1.00	-	1.00
-	-	1.00	-	-	-	(26) Other Charges	-	-	-
-	-	1.00	-	-	-	TOTAL OF 105(2)	3.00	-	3.00
29.47	26.96	70.00	30.00	47.00	30.00	TOTAL OF MAJOR HEAD 2203	59.00	30.00	89.00
-	-	-	-	29.00	-	Deduct Works transferred to PWD	-	-	-
29.47	26.96	70.00	30.00	18.00	30.00	NET TOTAL OF MAJOR HEAD 2203	59.00	30.00	89.00
203.98	317.04	165.40	350.00	257.29	380.00	TOTAL OF MAJOR HEAD 2202&2203	193.00	300.00	583.00
-	-	-	-	29.00	-	Deduct Works Transferred to PWD	-	-	-
203.98	317.04	165.40	350.00	228.29	380.00	NET TOTAL OF REVENUE SECTION	193.00	300.00	583.00



**DEMAND NO. 22  
HIGHER AND TECHNICAL EDUCATION**

III. Details of the Estimates are given below:

Actuals 1991-92						Budget Estimate 1992-93			Revised Estimate 1992-93			Capital Section (In lakhs of Rupees)			
Plan		Non-Plan		Plan		Non-Plan		Plan		Non-Plan		Sector : 'B' Social Services			
Plan		Non-Plan		Plan		Non-Plan		Plan		Non-Plan		Major Head : 4202-C.O. on Education			
Plan		Non-Plan		Plan		Non-Plan		Plan		Non-Plan		Sub Major Head: 01-Office Building			
Plan		Non-Plan		Plan		Non-Plan		Plan		Non-Plan		Minor Head : 203-University & Higher Education			
Plan		Non-Plan		Plan		Non-Plan		Plan		Non-Plan		Sub-Head : 203(1)-Const. of Building			
-	-	5.00	-	-	-	-	-	-	-	-	-	(13) Minor Works	-	-	-
-	-	40.00	-	40.00	-	-	-	-	-	-	-	(a) Directorate Building	1.00	-	1.00
-	-	-	-	-	-	-	-	-	-	-	-	(b) Govt. College Building	40.00	-	40.00
-	-	-	-	-	-	-	-	-	-	-	-	(c) Residential Sc. College	4.00	-	4.00
-	-	45.00	-	40.00	-	-	-	-	-	-	-	TOTAL OF 203(1)	45.00	-	45.00
													Sub-Major Head : 02-Technical Education		
													Minor Head : 104-Plytechnic		
													Sub-Head : 104(1)-Mizoram Plytechnic		
-	-	-	-	-	-	-	-	-	-	-	-	(13) Major Works	14.00	-	14.00
-	-	-	-	-	-	-	-	-	-	-	-	TOTAL OF 104(1)	14.00	-	14.00
													Sub-Head : 104(2)-Womens Polytechnic		
-	-	-	-	-	-	-	-	-	-	-	-	(13) Major Works	2.00	-	2.00
-	-	-	-	-	-	-	-	-	-	-	-	TOTAL OF 104(2)	2.00	-	2.00
-	-	45.00	-	40.00	-	-	-	-	-	-	-	TOTAL OF 4202 CAPITAL	61.00	-	61.00
-	-	45.00	-	40.00	-	-	-	-	-	-	-	Works Transferred to PWD	61.00	-	61.00
-	-	-	-	-	-	-	-	-	-	-	-	NET TOTAL OF 4202	-	-	-
203.98	317.04	210.40	350.00	302.29	380.00	-	-	-	-	-	-	TOTAL OF DEMAND NO. 22	254.00	390.00	644.00
-	-	45.00	-	69.00	-	-	-	-	-	-	-	Works Transferred to PWD	61.00	-	61.00
203.98	317.04	165.40	350.00	233.29	380.00	-	-	-	-	-	-	NET TOTAL OF DEMAND NO. 22 (VOTED)	193.00	390.00	583.00

**DEMAND NO. 23  
SPORTS AND YOUTH SERVICES**

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted :	327.00		327.00	Sector 'B' Social Services	
Charged				Major Head : 2204-Sports & Youth Services	

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
29.00	13.87	23.00	11.00	22.50	22.50	001(1)-Direction	16.00	14.00	30.00
10.98	-	8.00	-	5.50	-	001(2)-Administration	25.00	-	25.00
4.90	9.96	4.00	7.30	4.00	11.00	101(1)-Physical Education	6.30	11.00	17.30
3.83	5.64	5.20	7.00	5.20	8.00	102(1)-National Cadet Corps	5.20	7.50	12.70
4.28	8.08	5.70	9.50	5.70	12.30	102(2)-Scouts and Guides	8.00	10.00	18.00
4.51	2.52	7.80	5.70	7.80	7.70	102(3)-Youth Adventure Centre	8.00	6.00	14.00
3.88	2.26	5.60	3.00	5.60	6.00	102(4)-National Service Schemes	6.00	6.00	12.00
-	-	5.70	-	5.70	-	103(1)-Youth Welfare Activities	6.50	-	6.50
7.40	10.91	8.00	9.50	8.00	13.50	104(1)-Sports & Games	9.00	11.50	20.50
21.20	169.29	17.00	150.00	17.00	196.00	104(2)-Sports Council	20.00	150.00	170.00
<u>89.98</u>	<u>222.53</u>	<u>90.00</u>	<u>203.00</u>	<u>87.00</u>	<u>277.00</u>	TOTAL OF 2204 PLAN & N-PLAN	<u>110.00</u>	<u>216.00</u>	<u>326.00</u>
-	-	0.50	-	0.50	-	102(6)-Youth Welfare Prog. CSS	-	-	-
6.26	-	0.10	-	11.03	-	102(7)-National Services Schemes CSS	1.00	-	1.00
-	-	0.10	-	0.10	-	104(3)-Sports & Games	-	-	-
<u>6.26</u>	<u>-</u>	<u>0.70</u>	<u>-</u>	<u>11.63</u>	<u>-</u>	TOTAL OF 2204 CSS	<u>1.00</u>	<u>-</u>	<u>1.00</u>
<u>96.24</u>	<u>222.53</u>	<u>90.00</u>	<u>203.00</u>	<u>98.63</u>	<u>277.00</u>	TOTAL OF 2204 PLAN & N-PLAN	<u>111.00</u>	<u>216.00</u>	<u>327.00</u>
<u>96.24</u>	<u>222.53</u>	<u>90.00</u>	<u>203.00</u>	<u>98.63</u>	<u>277.00</u>	TOTAL OF DEMAND NO. 23 (VOTED)	<u>111.00</u>	<u>216.00</u>	<u>327.00</u>

**DEMAND NO. 23  
SPORTS & YOUTH SERVICES**

III.Details of the Estimates are given below:

Actuals						Revenue Section		(In lakhs of Rupees)		
1991-92						Sector : 'B' Social Services				
Budget Estimate		Revised Estimate				Major Head : 2204-Sports & Youth Services		Budget Estimate		
1992-93		1992-93				Sub Major Head:		1993-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 001-Direction Admn		Plan	Non-Plan	Total
						Sub-Head : 001(1)-Direction				
6.59	2.75	8.00	3.20	7.50	2.70	(1)	Salary	9.00	2.72	11.72
1.24	-	1.80	1.00	1.80	1.00	(2)	Wages	1.00	1.00	2.00
2.10	0.87	0.80	0.40	0.80	0.40	(3)	Travelling Expenses	0.50	0.50	1.00
3.21	2.04	1.00	0.30	1.00	2.00	(4)	Office Expenses	1.00	0.80	1.80
1.65	2.42	0.40	2.42	0.40	2.42	(6)	Rents	0.50	2.50	3.00
1.10	-	-	-	-	-	(9)	Grants-in-aid	-	-	-
0.05	-	-	-	-	-	(10)	Scholarship/Stipend	-	-	-
0.22	-	2.50	-	2.50	-	(14)	Minor Works	-	-	-
-	-	2.50	2.50	2.50	2.50	(16)	Motor Vehicles	-	3.00	3.00
2.16	0.98	2.00	0.30	2.00	1.80	(17)	Maintenance	1.50	1.00	2.50
3.71	1.54	2.00	0.48	2.00	3.78	(19)	Materials & Supply	1.50	1.48	2.98
6.97	3.27	2.00	0.40	2.00	5.90	(26)	Other Charges	1.00	1.00	2.00
<b>29.00</b>	<b>13.87</b>	<b>23.00</b>	<b>11.00</b>	<b>22.50</b>	<b>22.50</b>	<b>TOTAL OF 001(1)</b>		<b>16.00</b>	<b>14.00</b>	<b>30.00</b>
						Sub-Head : 001(2)-Administration				
0.89	-	3.50	-	1.00	-	(1)	Salary	3.50	-	3.50
0.08	-	0.40	-	0.40	-	(2)	Wages	0.40	-	0.40
0.15	-	0.50	-	0.50	-	(3)	Travelling Expenses	0.50	-	0.50
4.15	-	1.00	-	1.00	-	(4)	Office Expenses	1.00	-	1.00
0.86	-	0.40	-	0.40	-	(6)	Rents	0.50	-	0.50
-	-	-	-	-	-	(13)	Major Works	13.00	-	13.00
-	-	0.40	-	0.40	-	(17)	Maintenance	1.00	-	1.00
2.14	-	0.60	-	0.60	-	(19)	Materials & Supplies	1.00	-	1.00
2.71	-	1.20	-	1.20	-	(26)	Other Charges	3.60	-	3.60
<b>10.98</b>	<b>-</b>	<b>8.00</b>	<b>-</b>	<b>5.50</b>	<b>-</b>	<b>TOTAL OF 001(2)</b>		<b>25.00</b>	<b>-</b>	<b>25.00</b>

**DEMAND NO. 23  
SPORTS & YOUTH SERVICES**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2204-Sports & Youth Services

Sub Major Head: Budget Estimate

Minor Head : 101-Physical Education 1993-93

Sub-Head: 101(1)-Physical Edn. Plan Non-Plan Total

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-93			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total	
3.52	5.90	3.50	6.50	3.50	7.32	(1) Salary	3.80	7.71	11.51	
-	0.49	0.50	0.10	0.50	0.70	(3) Travelling Expenses	0.50	0.70	1.20	
0.28	1.00	-	0.20	-	0.20	(4) Office Expenses	0.60	0.50	1.10	
0.50	0.08	-	0.10	-	0.10	(10) Scholarship/Stipend	0.20	0.20	0.40	
-	0.97	-	0.10	-	2.38	(13) Materials & Supplies	0.60	0.70	1.30	
0.60	1.52	-	0.30	-	0.30	(26) Other Charges	0.60	1.19	1.79	
<b>4.90</b>	<b>9.96</b>	<b>4.00</b>	<b>7.30</b>	<b>4.00</b>	<b>11.00</b>	<b>TOTAL OF 101(1)</b>	<b>6.30</b>	<b>11.00</b>	<b>17.30</b>	
							Minor Head : 102-Youth Welfare Prog. for Student			
							Sub-Head : 102(1)-National Cadet Corps			
0.71	2.97	0.90	4.34	0.90	5.34	(1) Salary	1.20	4.58	5.78	
-	-	0.20	-	0.20	-	(2) Wages	-	-	-	
0.06	0.09	0.05	0.10	0.05	0.10	(3) Travelling Expenses	0.05	0.10	0.15	
0.54	0.44	0.25	0.30	0.25	0.30	(4) Office Expenses	0.40	0.50	0.90	
-	0.59	-	0.60	-	0.60	(6) Rents	-	0.60	0.60	
0.50	-	1.00	0.50	1.00	0.50	(19) Materials & Supplies	1.00	0.50	1.50	
2.02	1.55	2.80	1.16	2.80	1.16	(26) Other Charges	2.55	1.22	3.77	
<b>3.83</b>	<b>5.64</b>	<b>5.20</b>	<b>7.00</b>	<b>5.20</b>	<b>8.00</b>	<b>TOTAL OF 102(1)</b>	<b>5.20</b>	<b>7.50</b>	<b>12.70</b>	
							Sub-Head : 102(2)-Scouts & Guides			
0.10	4.12	0.22	5.00	0.22	5.50	(1) Salary	0.30	6.98	7.28	
0.01	0.34	0.05	0.50	0.05	0.50	(3) Travelling Expenses	0.01	0.50	0.51	
0.64	0.74	0.50	1.00	0.50	1.00	(4) Office Expenses	1.00	1.00	2.00	
-	-	0.48	-	0.48	-	(14) Minor Works	1.00	-	1.00	
0.99	1.28	1.00	1.00	1.00	1.86	(19) Materials & Supplies	3.00	0.52	3.52	
2.54	1.60	3.45	2.00	3.45	3.44	(26) Other Charges	2.69	1.00	3.69	
<b>4.28</b>	<b>8.08</b>	<b>5.70</b>	<b>9.50</b>	<b>5.70</b>	<b>12.30</b>	<b>TOTAL OF 102(2)</b>	<b>8.00</b>	<b>10.00</b>	<b>18.00</b>	

**DEMAND NO. 23  
SPORTS & YOUTH SERVICES**

III. Details of the Estimates are given below:

						Revenue Section	(In lakhs of Rupees)			
						Sector : 'B' Social Services				
						Major Head : 2204-Sports & Youth Services				
						Sub Major Head: Budget Estimate				
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Minor Head : 102-Youth Welfare Prog for Student		Budget Estimate 1993-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head: 102(3)-Youth Services		Plan	Non-Plan	Total
0.66	0.24	0.80	0.32	0.80	0.35	(1) Salary	2.03	0.40	2.43	
0.22	0.04	0.30	0.70	0.30	0.70	(3) Travelling Expenses	1.00	0.20	1.20	
0.56	0.56	0.40	0.50	0.40	1.20	(4) Office Expenses	1.00	1.50	2.50	
0.08	-	-	-	-	-	(9) Grants-in-aid	-	-	-	
-	-	-	0.40	-	-	(14) Minor Works	-	0.40	0.40	
1.02	0.86	3.30	1.00	3.30	2.65	(19) Materials & Supply	1.97	1.50	3.47	
1.97	0.82	3.00	2.78	3.00	2.80	(26) Other Charges	2.00	2.00	4.00	
4.51	2.52	7.80	5.70	7.80	7.70	TOTAL OF 102(3)	8.00	6.00	14.00	
						Sub-Head : 102(4)-National Service Schemes				
-	-	0.25	0.20	0.25	0.26	(1) Salary	-	0.26	0.26	
-	-	0.30	0.70	0.30	0.90	(4) Office Expenses	-	0.90	0.90	
3.88	2.26	2.00	1.00	2.00	3.00	(9) Grants-in-aid	5.00	3.00	8.00	
-	-	3.05	1.10	3.05	1.84	(26) Other Charges	1.00	1.84	2.84	
3.88	2.26	5.60	3.00	5.60	6.00	TOTAL OF 102(4)	6.00	6.00	12.00	
						Minor Head : 103-Youth Welfare Prog for Non-Student				
						Sub-Head : 103(1)-National Service Schemes				
-	-	0.60	-	0.60	-	(2) Wages	0.15	-	0.15	
-	-	0.40	-	0.40	-	(3) Travelling Expenses	-	-	-	
-	-	1.70	-	1.70	-	(14) Minor Works	3.00	-	3.00	
-	-	2.00	-	2.00	-	(19) Materials & Supplies	2.00	-	2.00	
-	-	1.00	-	1.00	-	(26) Other Charges	1.35	-	1.35	
-	-	5.70	-	5.70	-	TOTAL OF 103(1)	6.50	-	6.50	

**DEMAND NO. 23  
SPORTS & YOUTH SERVICES**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2204-Sports & Youth Services

Sub Major Head:

Minor Head : 104-Sports & Games

Budget Estimate

1993-93

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-93			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head: 104(1)-Sports & Games	Plan	Non-Plan	Total	
2.85	6.19	3.20	7.30	3.20	7.30	(1) Salary	4.50	7.91	12.41	
0.54	0.55	0.80	0.70	0.80	0.70	(3) Travelling Expenses	0.80	0.90	1.70	
0.42	0.62	0.50	0.20	0.50	0.50	(4) Office Expenses	1.00	0.50	1.50	
-	-	0.50	0.10	0.50	0.10	(10) Scholarship/Stipend	0.20	0.20	0.40	
1.11	0.65	1.00	0.20	1.00	2.11	(19) Materials & Supplies	1.00	0.60	1.60	
2.48	2.90	2.00	1.00	2.00	2.79	(26) Other Charges	1.50	1.39	2.89	
7.40	10.91	8.00	9.50	8.00	13.50	TOTAL OF 104(1)	9.00	11.50	20.50	
							Sub-Head : 104(2)-Sports Council			
21.20	169.29	17.00	150.00	17.00	196.00	(9) Grants-in-aid	20.00	150.00	170.00	
21.20	169.29	17.00	150.00	17.00	196.00	TOTAL OF 104(2)	20.00	150.00	170.00	
89.98	222.53	90.00	203.00	90.00	277.00	TOTAL OF 2204 PLAN & N-PLAN	110.00	216.00	326.00	
							Minor Head: 102-Youth Welfare Prog. for Students			
							Sub-Head : 102(6)-Youth Welfare Prog. CSS			
-	-	0.50	-	0.50	-	(13) Major Works	-	-	-	
-	-	0.50	-	0.50	-	TOTAL OF 102(6)	-	-	-	
							Sub-Head : 102(7)-National Service Scheme CSS			
1.62	-	0.02	-	3.00	-	(1) Salary	0.20	-	0.20	
-	-	0.01	-	0.01	-	(2) Wages	0.15	-	0.15	
0.06	-	0.01	-	0.08	-	(3) Travelling Expenses	0.15	-	0.15	
0.15	-	0.01	-	0.08	-	(4) Office Expenses	0.15	-	0.15	
-	-	0.01	-	0.01	-	(7) Publication	0.15	-	0.15	
4.43	-	0.04	-	7.85	-	(9) Grants-in-aid	0.20	-	0.20	
6.26	-	0.10	-	11.03	-	TOTAL OF 102(7)	1.00	-	1.00	
							Minor Head : 104-Sports & Games			
							Sub-head : 104(3)-Sports Council CSS			
-	-	0.10	-	0.10	-	(9) Grants-in-aid	-	-	-	
-	-	0.10	-	0.10	-	TOTAL OF 104(3) CSS	-	-	-	
-	-	0.70	-	-	-	TOTAL OF 2204 CSS	1.00	-	1.00	
96.24	222.53	90.70	203.00	-	277.00	TOTAL OF 2204 PLAN & N-PLAN	111.00	216.00	327.00	
96.24	222.53	90.70	203.00	-	277.00	TOTAL OF DEMAND NO. 23 (VOTED)	111.00	216.00	327.00	

**DEMAND NO. 24  
ARTS AND CULTURE**

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted :	134.10		134.10	Sector 'B' Social Services	
Charged				Major Head : 2205-Arts & Culture	

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
23.77	32.40	26.50	15.16	26.50	17.16	001(1)-Direction	24.00	17.80	41.80
-	-	0.50	-	0.50	-	001(2)-Administration	-	-	-
7.84	4.18	7.00	4.85	7.00	4.85	101(1)-Institute of Music & Fine Arts	8.00	5.15	13.15
-	3.28	4.50	0.80	4.50	0.80	102(1)-Cultural Programme	5.00	0.80	5.80
3.73	1.61	3.50	2.00	3.50	2.40	102(2)-Improvement of Vanapa Hall	3.50	2.30	5.80
-	10.87	-	11.10	-	12.10	102(3)-Tribal Research Institute	-	12.10	12.10
0.42	2.14	1.00	2.00	1.00	2.00	103(1)-Archeology	1.00	2.00	3.00
-	-	0.50	-	0.50	-	103(2)-Archeological Survey	0.50	-	0.50
1.15	5.11	3.00	5.25	3.00	6.25	104(1)-Archives	3.50	6.20	9.70
2.63	7.85	5.00	4.80	5.00	5.30	105(1)-State Library	6.00	5.45	11.45
1.40	4.50	2.00	4.39	2.00	4.89	105(2)-District Library	3.00	4.80	7.80
0.79	5.82	2.00	5.00	2.00	6.00	105(3)-Sub-Divisional Library	3.00	5.00	8.00
2.35	4.48	3.00	5.80	3.00	6.40	106(1)-State Museum	3.50	6.40	9.90
-	-	1.00	-	1.00	-	106(2)-District Museum	1.00	-	1.00
-	-	1.00	-	1.00	-	107(1)-Antropological Survey	1.00	-	1.00
0.91	12.46	0.50	1.85	0.50	1.85	800(1)-District Gazzetteer	1.00	2.00	3.00
<b>TOTAL OF MAJOR HEAD 2205</b>									
44.99	94.70	61.00	63.00	61.00	70.00	PLAN & NON-PLAN	64.00	70.00	134.00
3.00	-	-	-	-	-	WORKS TRANSFERRED TO PWD	-	-	-
<b>NET TOTAL OF 2205</b>									
41.99	94.70	61.00	63.00	61.00	70.00	PLAN & NON-PLAN	64.00	70.00	134.00
-	-	0.10	-	0.24	-	800(1)-District Gezzetteer CSS	0.10	-	0.10
44.99	94.70	61.10	63.00	61.24	70.00	<b>TOTAL MAJOR HEAD : 2205</b>	64.10	70.00	134.10
<b>Capital Section</b>									
<b>Major Head 4202-C.O. on Arts &amp; Culture</b>									
-	-	9.00	-	4.00	-	001(1)-Const. of Departmental	6.00	-	6.00
-	-	9.00	-	4.00	-	<b>TOTAL OF 4202-CAPITAL SECTION</b>	6.00	-	6.00
44.99	94.70	61.10	63.00	61.24	70.00	<b>TOTAL OF 2202-REVENUE SECTION</b>	64.10	70.00	134.10
-	-	0.10	-	0.24	-	<b>TOTAL OF 2202-CSS</b>	0.10	-	0.10
44.99	94.70	70.10	63.00	65.24	70.00	<b>TOTAL OF DEMAND NO. 24</b>	70.10	70.00	140.10
3.00	-	9.00	-	4.00	-	Works transferred to PWD	6.00	-	6.00
<b>NET TOTAL OF DEMAND</b>									
41.99	94.70	61.10	63.00	61.24	70.00	<b>NO. 24 (VOTED)</b>	64.10	70.00	134.10

**DEMAND NO. 24  
ARTS AND CULTURE**

III. Details of the Estimates are given below:

Actuals						Revenue Section			(In lakhs of Rupees)		
1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sector : 'B' Social Services			Major Head : 2205-Arts & Culture		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub Major Head:			Budget Estimate 1993-93		
						Minor Head : 001-Direction & Admn			Plan	Non-Plan	Total
						Sub-Head: 001(1)-Direction					
0.13	10.36	1.50	11.36	1.50	13.36	(1)	Salary	0.60	14.00	14.60	
0.58	0.27	1.00	-	1.00	-	(2)	Wages	0.10	-	0.10	
0.81	0.42	0.50	0.10	0.50	0.10	(3)	Travelling Expenses	0.80	0.10	0.90	
1.47	1.68	2.00	0.70	2.00	0.70	(4)	Office Expenses	2.00	0.70	2.70	
-	-	0.50	0.05	0.50	0.05	(5)	Professional Charges	0.10	0.05	0.15	
0.06	0.23	1.00	0.30	1.00	0.30	(6)	Rent	0.60	0.30	0.90	
0.60	0.19	-	0.20	-	0.20	(7)	Publication	3.00	0.20	3.20	
0.18	0.01	0.50	0.10	0.50	0.10	(8)	Advertisement	0.30	0.10	0.40	
12.81	18.00	9.50	0.10	9.50	0.10	(9)	Grants-in-aid	6.00	0.10	6.10	
-	-	-	0.05	-	0.05	(10)	Scholarship/Stipend	2.00	0.05	2.05	
1.00	0.77	-	-	-	-	(13)	Major Works	-	-	-	
0.32	-	7.00	2.00	7.00	2.00	(16)	Motor Vehicles	4.00	2.00	6.00	
5.81	0.47	3.00	0.20	3.00	0.20	(26)	Other Charges	4.50	0.20	4.70	
<b>23.77</b>	<b>32.40</b>	<b>26.50</b>	<b>15.16</b>	<b>26.50</b>	<b>17.16</b>	<b>TOTAL OF 001(1)</b>			<b>24.00</b>	<b>17.80</b>	<b>41.80</b>
-	-	0.50	-	0.50	-	Sub-Head : 001(2)-Admn & Culture Sub-Centre			-	-	-
-	-	0.50	-	0.50	-	(26) Other Charges			-	-	-
-	-	0.50	-	0.50	-	<b>TOTAL OF 001(2)</b>			-	-	-
						Minor Head : 101-Music & Fine Arts					
						Sub-Head : 101(1)-Inst. of Music & Fine Arts					
0.79	3.12	1.50	3.65	1.50	3.65	(1)	Salary	0.85	4.00	4.85	
-	0.03	-	0.05	-	0.05	(2)	Wages	-	0.05	0.05	
0.09	0.01	0.10	0.05	0.10	0.05	(3)	Travelling Expenses	0.10	0.10	0.20	
0.08	0.53	0.20	0.50	0.20	0.50	(4)	Office Expenses	0.70	0.40	1.10	
-	-	0.05	-	0.05	-	(7)	Publication	0.10	-	0.10	
-	0.05	-	0.10	-	0.10	(8)	Advertisement	-	0.10	0.10	
6.80	0.44	5.15	0.50	5.15	0.50	(26)	Other Charges	6.25	0.50	6.75	
<b>7.84</b>	<b>4.18</b>	<b>7.00</b>	<b>4.85</b>	<b>7.00</b>	<b>4.85</b>	<b>TOTAL OF 101(1)</b>			<b>8.00</b>	<b>5.15</b>	<b>13.15</b>



**DEMAND NO. 24  
ARTS AND CULTURE**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2205-Arts & Culture

Sub Major Head:

Minor Head : 102-Promotion of Art  
& Culture

Budget Estimate  
1993-93

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	0.15	0.01	0.05	0.01	0.05	Sub-Head:102(1)-Culture Prog			
-	0.03	0.05	0.10	0.05	0.10	(2) Wages	0.01	0.05	0.06
-	2.50	-	0.20	-	0.20	(3) Travelling Expenses	0.05	0.10	0.15
-	-	1.04	-	1.04	-	(4) Office Expenses	0.54	0.20	0.74
-	0.20	-	0.05	-	0.05	(5) Professional Charges	0.50	-	0.50
-	-	-	-	-	-	(9) Grants-in-aid	-	0.05	0.05
-	0.40	3.40	0.40	3.40	0.40	(12) Hospitality	0.50	-	0.50
-	3.28	4.50	0.80	4.50	0.80	(26) Other Charges	3.40	0.40	3.80
						TOTAL OF 102(1)	5.00	0.80	5.80
						Sub-Head : 102(2)-Improvement of Vanapa Hall			
0.13	1.08	0.50	1.60	0.50	2.00	(1) Salary	0.25	2.00	2.25
0.06	0.01	0.05	-	0.05	-	(3) Travelling Expenses	0.05	-	0.05
0.90	0.52	1.00	0.20	1.00	0.20	(4) Office Expenses	1.00	0.10	1.10
1.00	-	-	-	-	-	(13) Major Works	-	-	-
1.18	-	1.00	0.15	1.00	0.15	(17) Maintenance	1.20	0.10	1.30
0.46	-	0.95	0.05	0.95	0.05	(26) Other Charges	1.00	0.10	1.00
3.73	1.61	3.50	2.00	3.50	2.40	TOTAL OF 102(2)	3.50	2.30	5.80
2.00	-	-	-	-	-	WORKS TRANSFERRED TO PWD	-	-	-
1.73	1.61	3.50	2.00	3.50	2.40	NET TOTAL OF 102(2)	3.50	2.30	5.80
						Minor Head : 102-Promotion of Art & Culture			
						Sub-Head :102(3)-Tribal Research Institute			
-	10.06	-	7.40	-	8.40	(1) Salary	-	8.40	8.40
-	-	-	0.05	-	0.05	(2) Wages	-	0.05	0.05
-	0.32	-	0.30	-	0.30	(3) Travelling Expenses	-	0.30	0.30
-	0.29	-	1.20	-	1.20	(4) Office Expenses	-	1.20	1.20
-	-	-	0.05	-	0.05	(5) Professional Charges	-	0.05	0.05
-	0.17	-	0.80	-	0.80	(6) Rents	-	0.80	0.80
-	-	-	0.80	-	0.80	(7) Publication	-	0.80	0.80
-	-	-	0.10	-	0.10	(8) Advertisement	-	0.10	0.10
-	-	-	0.10	-	0.10	(9) Grants-in-aid	-	0.10	0.10
-	0.03	-	0.30	-	0.30	(26) Other Charges	-	0.30	0.30
-	10.87	-	11.10	-	12.10	TOTAL OF 102(3)	-	12.10	12.00

**DEMAND NO. 24  
ARTS AND CULTURE**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'B' Social Services									
Major Head : 2205-Arts & Culture									
Sub Major Head:						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		1993-93			
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Minor Head : 103-Archaeology									
Sub-Head : 103(1)-Archaeology									
0.01	1.32	0.20	1.74	0.20	1.74	(1) Salary	0.20	1.74	1.94
0.13	0.23	0.01	-	0.01	-	(2) Wages	0.01	-	0.01
-	0.12	0.05	0.05	0.05	0.05	(3) Travelling Expenses	0.05	0.05	0.10
-	0.34	0.50	-	0.50	-	(4) Office Expenses	0.50	-	0.50
0.28	0.13	0.24	0.21	0.24	0.21	(26) Other Charges	0.24	0.21	0.45
0.42	2.14	1.00	2.00	1.00	2.00	TOTAL OF 103(1)	1.00	2.00	3.00
Minor Head : 103-Archaeology									
Sub-Head : 103(2)-Archaeological Survey									
-	-	0.10	-	0.10	-	(1) Salary	0.10	-	0.10
-	-	0.01	-	0.01	-	(3) Travelling Expenses	-	-	-
-	-	0.30	-	0.30	-	(4) Office Expenses	0.30	-	0.30
-	-	0.09	-	0.09	-	(26) Other Charges	0.10	-	0.10
-	-	0.50	-	0.50	-	TOTAL OF 103(2)	0.50	-	0.50
Minor Head : 104- Archives									
Sub-Head : 104(1)-Archives									
0.03	3.92	0.50	4.45	0.50	5.45	(1) Salary	0.40	5.30	5.70
0.03	-	0.05	0.05	0.05	0.05	(2) Wages	0.05	-	0.05
0.05	0.21	0.10	0.05	0.10	0.05	(3) Travelling Expenses	0.10	0.10	0.20
0.20	0.54	0.70	0.50	0.70	0.50	(4) Office Expenses	1.00	0.50	1.50
0.43	0.27	0.80	-	0.80	-	(6) Rents	0.80	-	0.80
-	-	0.10	0.05	0.10	0.05	(7) Publication	0.10	-	0.10
-	-	0.10	-	0.10	-	(8) Advertisement	0.10	-	0.10
0.39	-	0.40	0.05	0.40	0.05	(16) Motor Vehicles	0.40	0.20	0.60
0.02	0.17	0.25	0.10	0.25	0.10	(26) Other Charges	0.55	0.10	0.65
1.15	5.11	3.00	5.25	3.00	6.25	TOTAL OF 104(1)	3.50	6.20	9.70

**DEMAND NO. 24  
ARTS AND CULTURE**

III.Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-93			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Sector : 'B' Social Services			
						Major Head : 2205-Arts & Culture			
						Sub Major Head:			
						Minor Head : 105-Public Library			
						Sub-Head : 105(1)-State Library			
0.18	4.51	0.60	3.35	0.60	3.85	(1) Salary	0.50	4.00	4.50
-	0.71	0.05	0.05	0.05	0.05	(3) Travelling Expenses	0.05	0.05	0.10
0.22	0.02	0.50	0.50	0.50	0.50	(4) Office Expenses	0.50	0.50	1.00
0.80	0.61	0.85	-	0.85	-	(6) Rents	0.85	-	0.85
-	2.00	2.00	0.60	2.00	0.60	(9) Grants-in-aid	3.00	0.60	3.60
1.43	-	1.00	0.30	1.00	0.30	(26) Other Charges	1.10	0.30	1.40
2.63	7.85	5.00	4.80	5.00	5.30	TOTAL OF 105(1)	6.00	5.45	11.45
						Sub-Head : 105(2)-District Library			
0.03	3.12	-	3.39	-	3.89	(1) Salary	-	3.80	3.80
0.10	0.27	0.10	0.10	0.10	0.10	(3) Travelling Expenses	0.10	0.10	0.20
1.28	0.63	0.90	0.50	0.90	0.50	(4) Office Expenses	0.90	0.50	1.40
-	0.21	-	0.30	-	0.30	(6) Rents	-	0.30	0.30
-	0.27	1.00	0.10	1.00	0.10	(26) Other Charges	2.00	0.10	2.10
1.41	4.50	2.00	4.39	2.00	4.89	TOTAL OF 105(2)	3.00	4.80	7.80
						Sub-Head : 105(3)-Sub-Divisional Library			
-	3.69	0.40	4.00	0.40	5.00	(1) Salary	0.10	4.00	4.10
0.14	0.35	0.10	0.10	0.10	0.10	(3) Travelling Expenses	0.10	0.10	0.20
0.36	0.10	0.30	0.40	0.30	0.40	(4) Office Expenses	0.90	0.40	1.30
0.28	0.48	0.50	0.40	0.50	0.40	(6) Rents	0.50	0.40	0.90
-	1.20	0.70	0.10	0.70	0.10	(26) Other Charges	1.40	0.10	1.50
0.78	5.82	2.00	5.00	2.00	6.00	TOTAL OF 105(3)	3.00	5.00	8.00
						Minor Head : 106-Museum			
						Sub-Head : 106(1)-Museum & Arts & Culture			
0.29	3.36	-	4.65	-	5.25	(1) Salary	-	5.25	5.25
0.02	0.17	0.10	0.10	0.10	0.10	(3) Travelling Expenses	0.20	0.10	0.30
1.19	0.58	1.00	0.45	1.00	0.45	(4) Office Expenses	1.40	0.45	1.85
0.03	-	-	0.10	-	0.10	(5) Professional Charges	-	0.10	0.10
0.02	0.02	-	-	-	-	(7) Publication	-	-	-
-	-	0.10	0.10	0.10	0.10	(8) Advertisement	0.10	0.10	0.20
-	-	-	0.10	-	0.10	(17) Maintenance	-	0.10	0.10
0.80	0.35	1.80	0.30	1.80	0.30	(26) Other Charges	1.80	0.30	2.10
2.35	4.48	3.00	5.80	3.00	6.40	TOTAL OF 106(1)	3.50	6.40	9.90

**DEMAND NO. 24  
ARTS AND CULTURE**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2205-Arts & Culture

Sub Major Head:

Minor Head : 106-Museum

Budget Estimate  
1993-93

Sub-Head : 106(2)-District Museum

Plan Non-Plan Total

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	0.01	-	0.01	-	(3) Travelling Expenses	0.01	-	0.01
-	-	0.70	-	0.70	-	(4) Office Expenses	0.50	-	0.50
-	-	0.29	-	0.29	-	(26) Other Charges	0.49	-	0.49
-	-	1.00	-	1.00	-	TOTAL OF 106(2)	1.00	-	1.00
						Minor Head: 107 -Antropological			
						Sub-Head: 107(1)-Antropological Survey			
-	-	0.10	-	0.10	-	(3) Travelling Expenses	0.10	-	0.10
-	-	0.70	-	0.70	-	(4) Office Expenses	0.40	-	0.40
-	-	0.20	-	0.20	-	(26) Other Charges	0.50	-	0.50
-	-	1.00	-	1.00	-	TOTAL OF 107(1)	1.00	-	1.00
						Minor Head : 800-Other Expenditure			
						Sub-Head : 800(1)-District Gazzetteer			
0.33	1.12	-	1.60	-	1.60	(1) Salary	-	1.75	1.75
0.22	0.31	0.02	0.05	0.02	0.05	(3) Travelling Expenses	0.10	0.05	0.15
0.04	10.96	0.38	0.10	0.38	0.10	(4) Office Expenses	0.70	0.10	0.80
0.32	0.07	0.10	0.10	0.10	0.10	(7) Publication	0.20	0.10	0.30
0.91	12.46	0.50	1.85	0.50	1.85	TOTAL OF 800(1)	1.00	2.00	3.00
						Sub-Head : 800(1)-District Gazzetteer CSS			
-	-	0.10	-	0.24	-	(26) Other Charges	0.10	-	0.10
-	-	0.10	-	0.24	-	TOTAL OF 800(1) CSS	0.10	-	0.10
44.99	94.70	61.00	63.00	61.00	70.00	TOTAL OF 2205 PLAN & N-PLAN	64.00	70.00	134.00
44.99	94.70	61.10	63.00	61.24	70.00	TOTAL OF REVENUE SECTION	64.10	70.00	134.10
3.00	-	-	-	-	-	Works Transferred to PWD	-	-	-
41.99	94.70	61.10	63.00	61.24	70.00	NET TOTAL OF REVENUE SECTION	64.10	70.00	134.10

**DEMAND NO. 24  
ARTS AND CULTURE**

III. Details of the Estimates are given below:

Capital Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 4202-CO on Arts & Culture

Sub Major Head:

Budget Estimate

Actuals 1991-92 Budget Estimate 1992-93 Revised Estimate 1992-93

Minor Head : 001-Direction & Admn

1993-93

Plan Non-Plan Plan Non-Plan Plan Non-Plan

Sub-Head : 001(1)-Const of Deptt

Plan Non-Plan Total

Building

-	-	9.00	-	4.00	-	(13) Major Works	6.00	-	6.00
-	-	9.00	-	4.00	-	TOTAL OF 001(1)	6.00	-	6.00
-	-	9.00	-	4.00	-	Works Transferred to PWD	6.00	-	6.00
-	-	-	-	-	-	NET TOTAL OF 001(1)	-	-	-
-	-	9.00	-	4.00	-	TOTAL OF 4202 CAPITAL SECTION	6.00	-	6.00
44.99	94.70	61.10	63.00	61.24	70.00	TOTAL OF 2205 REVENUE SECTION	64.10	70.00	134.10
44.99	94.70	70.10	63.00	65.24	70.00	TOTAL OF DEMAND NO. 24	70.10	70.00	140.10
3.00	-	9.00	-	4.00	-	Works Transferred to PWD	6.00	-	6.00
41.99	94.70	61.10	63.00	61.24	70.00	NET TOTAL OF DEMAND NO. 24	64.10	70.00	134.10

DEMAND NO. 25

MEDICAL

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

Voted : Revenue 1747.50 Capital Total 1747.50 Revenue Section Sector 'B' Social Services (In lakhs of Rupees)  
Charged Major Head : 2210-Medical & Public Health

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
5.51	22.90	7.20	35.60	7.70	35.60	001(1)-Direction	5.70	31.95	37.65
25.19	25.62	26.00	27.20	29.58	31.80	001(2)-Administration	31.50	31.95	63.45
13.66	145.62	14.80	148.20	14.80	148.20	104(1)-Medical Store Depot	10.45	151.30	161.75
1.59	1.22	1.90	1.30	2.10	1.35	109(1)-School Health	1.95	1.35	3.30
172.05	191.17	147.00	212.00	150.80	234.90	110(1)-Hospital & Dispensary	128.35	237.00	365.35
5.97	-	-	-	1.80	-	200(1)-Estt. of De-addict Centre	-	-	-
1.00	-	1.50	-	1.50	-	800(1)-Pharmacy&Nursing Council	1.50	-	1.50
0.80	-	1.20	-	1.20	-	102(1)-Indian System of Medicines	0.50	-	0.50
-	192.24	-	222.00	-	244.60	102(2)-Subsidiary Health Centre	-	245.50	245.50
270.95	233.28	188.50	218.70	205.84	249.25	103(1)-Primary Health Centre	310.00	253.55	563.55
2.98	38.87	3.10	52.00	3.10	64.40	105(1)-Education Training & Research	3.00	64.40	67.40
57.44	-	56.00	-	62.80	-	101(1)-M.N.E.P	62.50	-	62.50
-	19.00	-	23.30	-	23.30	101(2)-National Leprosy Control Programme	-	23.30	23.30
-	-	0.20	-	0.20	-	101(3)-National Goitre Control Programme	0.55	-	0.55
-	6.81	-	11.50	-	11.50	101(4)-National Tracheoma Blindness Control	-	11.50	11.50
5.30	28.04	5.00	35.20	7.55	39.30	101(5)-National TB Control Prog	10.50	37.40	47.90
-	20.58	-	23.50	-	25.50	101(6)-Control of Epidemic	1.60	25.50	27.10
-	1.84	-	2.30	-	2.30	101(7)-Expended Programme of immunisation	-	2.30	2.30
1.86	4.08	2.00	4.90	2.16	5.60	101(8)-Sexually Transmitted Disease	2.40	5.60	8.00
-	-	1.50	-	1.50	-	109(9)-Aids & Epidemic Surveillance	-	-	-
3.52	1.37	2.50	1.60	2.50	1.70	104(1)-Drug Control Prog	2.05	1.70	3.75
0.05	3.27	-	4.20	-	4.20	107(1)-Public Health Laboratory	-	4.20	4.20
3.53	4.63	2.60	5.50	3.22	5.50	112(1)-Public Health Education	2.45	5.50	7.95
571.40	940.54	461.00	1029.00	498.35	1129.00	TOTAL OF MAJOR HEAD (P & N-P)	575.00	1134.00	1709.00
4.02	-	-	-	-	-	Deduct Works Transferred to PHE	-	-	-
567.38	940.54	461.00	1029.00	498.35	1129.00	NET TOTAL OF PLAN & N-PLAN	575.00	1134.00	1709.00

**DEMAND NO. 25**  
**MEDICAL**

Revenue Section (In lakhs of Rupees)  
Sector 'B' Social Services  
Major Head : 2210-Medical & Public Health (CSS)

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
0.10	-	0.10	-	-	-	109(1)-School Health	0.10	-	0.10
-	-	0.10	-	-	-	102(1)-Homeopathic Dispensary	0.10	-	0.10
10.11	-	0.10	-	15.60	-	101(1)-N.M.E.P.	1.00	-	1.00
9.19	-	0.10	-	8.30	-	101(2)-National Leprosy Control Programme	1.00	-	1.00
1.44	-	0.10	-	1.20	-	101(3)-National Goitre Control Programme	1.00	-	1.00
0.35	-	0.10	-	1.41	-	101(4)-National Prog for Control of Blindness	1.00	-	1.00
3.19	-	0.10	-	2.65	-	101(5)-National Prog for Control of Blindness (DANIDA)	0.10	-	0.10
15.04	-	1.00	-	9.96	-	101(9)-Aids & Epidemic Surveillance	1.00	-	1.00
-	-	0.10	-	0.40	-	107(1)-Pub. Health Laboratory	0.10	-	0.10
1.55	-	0.10	-	3.50	-	200(2)-Blood Bank	0.10	-	0.10
-	-	-	-	1.00	-	101(10)-Blood Safety & Rational use	0.10	-	0.10
-	-	-	-	5.00	-	101(11)-IEC Social Mobilisation & Condoming Programme	0.10	-	0.10
-	-	-	-	2.25	-	101(12)-Control of STD	0.10	-	0.10
-	-	-	-	-	-	101(13)-Surveillance, Research & Clinical Management	0.10	-	0.10
-	-	-	-	11.13	-	101(14)-Programme Management	1.00	-	1.00
40.97	-	1.90	-	62.40	-	TOTAL OF MAJOR HEAD 2210 (CSS)	6.90	-	6.90
612.37	940.54	462.90	1029.00	560.75	1129.00	TOTAL OF MAJOR HEAD 2210	581.90	1134.00	1715.90
4.02	-	-	-	-	-	Deduct Works Transferred to PHE	-	-	-
608.35	940.54	462.90	1029.00	560.75	1129.00	NET TOTAL OF MAJOR HEAD 2210	581.90	1134.00	1715.90

**DEMAND NO. 25  
MEDICAL**

II. Sub-head under which this grant will be accounted for:

Capital Section (In lakhs of Rupees)  
Sector : 'B' Social Services  
Major Head : 4210-C.O. on Medical & Public Health

Actuals		Budget Estimate		Revised Estimate			Budget Estimate		
1991-92		1992-93		1992-93			1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	10.00	-	4.00	-	001(1)-Direction	5.00	-	5.00
2.00	-	20.00	-	8.00	-	001(2)-Administration	8.00	-	8.00
8.00	-	8.00	-	8.00	-	104(1)-Medical Store Depot	3.00	-	3.00
3.00	-	30.00	-	13.15	-	110(1)-Hospital & Dispensary	35.00	-	35.00
36.67	-	48.00	-	48.00	-	103(1)-Primary Health Centre	90.00	-	90.00
-	-	-	-	-	-	105(1)-Education Training & Research	2.00	-	2.00
-	-	3.00	-	0.50	-	107(1)-Public Health Laboratory	2.00	-	2.00
49.67	-	119.00	-	81.65	-	TOTAL OF MAJOR HEAD 4210	145.00	-	145.00
49.67	-	119.00	-	81.65	-	CAPITAL SECTION			
-	-	-	-	-	-	Deduct Works Transferred to PWD	145.00	-	145.00
-	-	-	-	-	-	NET TOTAL OF CAPITAL SECTION	-	-	-
662.04	940.54	581.90	1029.00	642.40	1129.00	TOTAL OF MAJOR HEAD : 2210 & 4210	721.50	1134.00	1855.50
53.69	-	119.00	-	81.65	-	Deduct Works Transferred to PWD & PHE	145.00	-	145.00
608.35	940.54	462.90	1029.00	560.75	1129.00	NET TOTAL OF MAJOR HEAD 2210 & 4210	576.50	1134.00	1710.00



**DEMAND NO. 25**  
**MEDICAL**

Revenue Section  
Sector 'B' Social Services  
Major Head : 2211-Family Welfare (CSS)

(In lakhs of Rupees)

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
5.12	-	0.10	-	14.63	-	001(1) Direction (CSS)	1.00	-	1.00
9.94	-	0.10	-	22.69	-	001(2) Administration (CSS)	1.00	-	1.00
6.13	-	0.10	-	6.97	-	003(1) Trg. of ANM (CSS)	1.00	-	1.00
0.31	-	0.10	-	0.99	-	003(2) Trg. of Dais (CSS)	1.00	-	1.00
3.30	-	0.10	-	3.90	-	003(4) Trg. of MPW(M) (CSS)	1.00	-	1.00
-	-	0.10	-	-	-	003(5) Trg. of MPL&MPW (CSS)	-	-	-
-	-	0.10	-	-	-	003(6) Trg. of ANM in IUD Insertion(CSS)	-	-	-
24.16	-	0.10	-	43.06	-	101(1) Rural FW Services (CSS)	1.00	-	1.00
3.37	-	0.10	-	11.55	-	101(2) PP Unit at Sub-Division level (CSS)	1.00	-	1.00
6.36	-	0.10	-	25.00	-	101(3) National Goitre Control Programme (CSS)	1.00	-	1.00
3.21	-	0.10	-	3.45	-	101(4) Village Health Guide Scheme CSS	1.00	-	1.00
1.59	-	0.10	-	1.10	-	102(1) Urban FW Services CSS	1.10	-	1.00
6.14	-	0.10	-	8.00	-	102(2) PP Unit at Dist.Level CSS	1.00	-	1.00
0.15	14.99	0.10	16.00	0.49	18.00	103(1) Maternity & Child Welfare CSS	0.10	18.00	18.10
10.84	-	0.10	-	12.09	-	103(2) Universal Immn.Prog CSS	1.00	-	1.00
1.76	-	0.10	-	0.04	-	103(3) Oral Rehydration Therapy CSS	-	-	-
3.00	-	0.10	-	1.29	-	104(1) Transport CSS	0.10	-	0.10
7.66	-	0.10	-	5.45	-	105(1) Compensation CSS	1.00	-	1.00
10.59	-	0.10	-	7.83	-	106(1) Mass Edn Media CSS	1.00	-	1.00

**DEMAND NO. 25  
MEDICAL**

Revenue Section  
Sector 'B' Social Services  
Major Head : 2211-Family Welfare (CSS)

(In lakhs of Rupees)

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
-	-	-	-	2.33	-	108(1)	Selected Area Project CSS	0.10	-	0.10	
-	-	0.10	-	-	-	109(1)	Achievement/Awards CSS	-	-	-	
-	-	0.10	-	-	-	200(1)	Conventional Contracepture CSS	-	-	-	
-	-	0.10	-	0.15	-	798(1)	Sterilisation Beds CSS	0.10	-	0.10	
-	-	0.10	-	0.05	-	800(1)	Printing & Eligible Couple Registrar CSS	0.10	-	0.10	
<b>103.63</b>						<b>TOTAL OF MAJOR HEAD : 2211</b>					
<b>14.99</b>						<b>CSS &amp; P &amp; N-PLAN</b>			<b>13.60</b>	<b>18.00</b>	<b>31.60</b>
<b>716.00</b>		<b>465.20</b>		<b>731.81</b>		<b>TOTAL OF REVENUE SECTION</b>			<b>595.50</b>	<b>1152.00</b>	<b>1747.50</b>
<b>49.67</b>		<b>119.00</b>		<b>81.65</b>		<b>TOTAL OF CAPITAL SECTION</b>			<b>145.00</b>	<b>-</b>	<b>145.00</b>
<b>765.67</b>		<b>584.20</b>		<b>813.46</b>		<b>TOTAL OF REVENUE &amp; CAPITAL</b>			<b>740.50</b>	<b>1152.00</b>	<b>1892.50</b>
<b>53.69</b>		<b>119.00</b>		<b>81.65</b>		<b>Deduct Works Transferred to PWD</b>			<b>145.00</b>	<b>-</b>	<b>145.00</b>
<b>711.98</b>						<b>NET TOTAL OF DEMAND</b>					
<b>955.53</b>						<b>NO. 25 (VOTED)</b>			<b>595.50</b>	<b>1152.00</b>	<b>1747.50</b>

**DEMAND NO. 25**  
**MEDICAL**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2210-Medical & Public Health

Sub Major Head: 01-Urban Health Budget Estimate

Services

Minor Head : 001-Direction & Admn

1993-94

Sub-Head : 001(1)-Direction

Plan Non-Plan Total

Actuals		Budget Estimate		Revised Estimate						
1991-92		1992-93		1992-93						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 001(1)-Direction		Plan	Non-Plan	Total
4.46	17.60	4.00	22.00	4.50	22.00	(1)	Salary	5.00	22.00	27.00
-	-	-	1.50	-	1.50	(2)	Wages	-	0.50	0.50
0.60	0.40	0.20	0.50	0.20	0.50	(3)	Travelling Expenses	0.20	0.50	0.70
0.45	2.30	3.00	6.00	3.00	6.00	(4)	Office Expenses	0.50	4.60	5.10
-	-	-	-	=	=	(5)	Professional Charges	-	0.20	0.20
-	2.40	-	5.00	-	5.00	(6)	Rent	-	3.25	3.25
-	0.20	-	0.60	-	0.60	(8)	Advertisement	-	0.60	0.60
-	-	-	-	-	-	(26)	Other Charges	-	0.30	0.30
<b>5.51</b>	<b>22.90</b>	<b>7.20</b>	<b>35.60</b>	<b>7.70</b>	<b>35.60</b>	<b>TOTAL OF 001(1)</b>		<b>5.70</b>	<b>31.95</b>	<b>37.65</b>
Sub-Head : 001(2)-Administration										
24.69	17.50	23.00	19.00	26.58	23.60	(1)	Salary	28.40	23.60	52.00
0.20	1.00	1.00	1.00	1.00	1.00	(3)	Travelling Expenses	0.10	1.00	1.10
0.30	5.46	2.00	6.00	2.00	6.00	(4)	Office Expenses	0.50	6.15	6.65
-	1.66	-	1.20	-	1.20	(6)	Rent	-	1.20	1.20
-	-	-	-	-	-	(14)	Minor Works	2.50	-	2.50
<b>25.19</b>	<b>25.62</b>	<b>26.00</b>	<b>27.20</b>	<b>29.58</b>	<b>31.80</b>	<b>TOTAL OF 001(2)</b>		<b>31.50</b>	<b>31.95</b>	<b>63.45</b>
Minor Head : 104- Medical Store Depot										
Sub-Head : 104(1)-Medical Store Depot										
6.76	0.35	5.00	0.50	5.00	0.50	(1)	Salary	6.80	0.50	7.30
2.00	-	0.20	-	0.20	-	(3)	Travelling Expenses	0.05	-	0.05
2.90	0.22	0.50	0.50	0.50	0.50	(4)	Office Expenses	0.10	0.50	0.60
2.00	-	2.00	-	2.00	-	(6)	Rent	1.50	-	1.50
-	0.05	-	0.20	-	0.20	(8)	Advertisement	-	0.20	0.20
-	13.00	3.00	5.00	3.00	5.00	(15)	Machinery & Equipment	1.00	5.00	6.00
-	2.00	-	2.00	-	2.00	(16)	Motor Vehicle	-	3.00	3.00
-	130.00	4.10	140.00	4.10	140.00	(19)	Material & Supply	1.00	142.00	143.00
-	-	-	-	-	-	(24)	Write off/Losses	-	0.10	0.10
<b>13.66</b>	<b>145.62</b>	<b>14.80</b>	<b>148.20</b>	<b>14.80</b>	<b>148.20</b>	<b>TOTAL OF 104(1)</b>		<b>10.45</b>	<b>151.30</b>	<b>161.75</b>

**DEMAND NO. 25  
MEDICAL**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2210-Medical & Public Health

Sub Major Head: 01-Urban Health Budget Estimate

Services

Minor Head : 109-School Health

1993-94

Sub-Head : 109(!)-School Health

Plan Non-Plan Total

Actuals		Budget Estimate		Revised Estimate						
1991-92		1992-93		1992-93						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total
1.44	0.87	1.50	0.95	1.70	1.00	(1)	Salary	1.90	1.00	2.90
0.15	0.15	0.10	0.15	0.10	0.15	(3)	Travelling Expenses	0.02	0.15	0.17
-	0.20	0.30	0.20	0.30	0.20	(4)	Office Expenses	0.03	0.20	0.23
1.59	1.22	1.90	1.30	2.10	1.35	TOTAL OF 109(1)		1.95	1.35	3.30
						Minor Head : 110- Hospital & Dispensary				
						Sub-Head : 110(1)-Hospital & Dispensary				
135.05	160.00	90.00	164.00	93.80	186.90	(1)	Salary	98.00	187.00	285.00
1.00	1.00	1.00	6.00	1.00	6.00	(3)	Travelling Expenses	0.20	6.00	6.20
1.00	3.00	1.00	8.00	1.00	8.00	(4)	Office Expenses	1.00	10.00	11.00
-	2.00	-	4.00	-	4.00	(7)	Publication	-	4.00	4.00
-	1.77	1.00	2.00	1.00	2.00	(8)	Grants-in-aid	0.85	2.00	2.85
-	-	-	-	-	-	(14)	Minor Works	8.30	-	8.30
31.00	0.70	50.00	1.00	50.00	1.00	(15)	Machinery & Equipment	5.00	1.00	6.00
-	0.50	-	1.00	-	1.00	(16)	Motor Vehicles	-	1.00	1.00
-	0.90	-	1.00	-	1.00	(17)	Maintenance	-	1.00	1.00
1.00	0.80	1.00	1.00	1.00	1.00	(19)	Material & Supply	10.00	1.00	11.00
3.00	20.50	3.00	24.00	3.00	24.00	(26)	Other Charges (Diet)	5.00	24.00	29.00
172.05	191.17	147.00	212.00	150.80	234.90	TOTAL OF 110(1)		128.35	237.00	365.35
						Minor Head 200-Other Health Schemes				
						Sub-Head 200(1)-Estt. of De-addiction Centre				
2.10	-	-	-	1.08	-	(1)	Salary	-	-	-
1.40	-	-	-	0.46	-	(2)	Wages	-	-	-
-	-	-	-	0.01	-	(3)	Travelling Expenses	-	-	-
0.68	-	-	-	-	-	(4)	Office Expenses	-	-	-
1.79	-	-	-	0.25	-	(26)	Other Charges (DIET)	-	-	-
5.97	-	-	-	1.80	-	TOTAL OF 200(1)		-	-	-

DEMAND NO. 25

MEDICAL

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
						Sector : 'B' Social Services			
						Major Head : 2210-Medical & Public Health			
						Sub Major Head: 01-Urban Health Services	Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Minor Head : 800-Other Expenditure	1993-94		
1991-92		1992-93		1992-93		Sub-Head : 800(1)-Pharmacy & Nursing Council	Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
-	-	-	-	1.50	-	(9) Grants-in-aid	1.50	-	1.50
1.00	-	1.50	-	-	-	(26) Other Charges	-	-	-
1.00	-	1.50	-	1.50	-	TOTAL OF 800(1)	1.50	-	1.50
						Sub-Major Head : 02-Other System of Medicine			
						Minor Head : 102 - Homeopathy			
						Sub-Head : 102(1)- Indian System of Medicine			
-	-	-	-	-	-	(1) Salary	0.40	-	0.40
-	-	-	-	-	-	(4) Office Expenses	0.10	-	0.10
0.80	-	1.00	-	1.00	-	(14) Minor Works	-	-	-
-	-	0.20	-	0.20	-	(19) Materials & Supplies	-	-	-
0.80	-	1.20	-	1.20	-	TOTAL OF 102(1)	0.50	-	0.50
						Sub Major Head : 03-Rural Health Service Allopathy			
						Minor Head : 102 - Subsidiary Health Centre			
						Sub-Head : 102(1)- Subsidiary Health Centre			
-	175.24	-	191.00	-	213.60	(1) Salary	-	213.50	213.50
-	2.00	-	6.00	-	6.00	(3) Travelling Expenses	-	6.00	6.00
-	4.00	-	10.00	-	10.00	(4) Office Expenses	-	12.00	12.00
-	0.70	-	1.00	-	1.00	(17) Maintenance	-	2.00	2.00
-	0.80	-	1.00	-	1.00	(19) Material & Supply	-	1.00	1.00
-	9.50	-	13.00	-	13.00	(26) Other Charges	-	11.00	11.00
-	192.24	-	222.00	-	244.60	TOTAL OF 102(1)	-	245.50	245.00
						Minor Head : 103-Primary Health Centre			
						Sub-Head : 103(1)-Primary Health Centre			
188.00	198.28	130.50	191.00	147.84	221.55	(1) Salary	155.65	221.55	377.20
3.00	6.00	1.50	6.00	1.50	6.00	(3) Travelling Expenses	2.00	6.00	8.00
8.00	10.00	3.00	10.00	3.00	10.00	(4) Office Expenses	14.20	12.00	26.20
54.76	-	46.50	-	46.50	-	(14) Minor Works	96.15	-	96.15
14.00	-	1.00	-	1.00	-	(15) Machinery & Equipment	20.00	-	20.00
-	1.00	-	1.00	-	1.00	(17) Maintenance	-	1.00	1.00
-	1.00	1.00	1.00	1.00	1.00	(19) Material & Supply	12.00	1.00	13.00
3.19	17.00	5.00	9.70	5.00	9.70	(26) Other Charges (Diet)	10.00	12.00	22.00
270.95	233.28	188.50	218.70	205.84	249.25	TOTAL OF 103(1)	310.00	253.55	563.55
4.02	-	-	-	-	-	Deduct Works Transferred to PWD	-	-	-
266.93	233.28	188.50	218.70	205.84	249.25	NET TOTAL OF 103(1)	310.00	253.55	563.55

**DEMAND NO. 25  
MEDICAL**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2210-Medical & Public Health

Sub Major Head: 05-Medical Edn. Budget Estimate  
Training Research

Minor Head : 105-Allopathy

Sub-Head : 105(1)-Education Trg. Plan Non-Plan Total  
& Research

Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93				1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Trg. Plan	Non-Plan	Total	
-	3.07	-	4.00	-	4.40	(1) Salary	-	4.40	4.40
-	0.20	-	0.30	-	0.30	(3) Travelling Expenses	-	0.30	0.30
0.50	0.80	0.50	1.00	0.40	1.00	(4) Office Expenses	0.50	1.00	1.50
-	1.78	-	2.40	-	2.40	(6) Rent	-	2.40	2.40
-	0.02	-	0.30	-	0.30	(8) Advertisement	-	0.30	0.30
1.98	32.00	-	43.00	0.10	55.00	(10) Scholarship/Stipend	0.50	55.00	55.50
0.50	1.00	2.60	-	2.60	-	(14) Minor Works	2.00	-	2.00
-	-	-	1.00	-	1.00	(16) Motor Vehicle	-	1.00	1.00
<b>2.98</b>	<b>38.87</b>	<b>3.10</b>	<b>52.00</b>	<b>3.10</b>	<b>64.40</b>	<b>TOTAL OF 105(1)</b>	<b>3.00</b>	<b>64.40</b>	<b>67.40</b>
Sub Major Head : 06-Public Health									
Minor Head : 101-Prevention & Control of Disease									
Sub-Head : 101(1)-MNEP									
56.44	-	54.00	-	60.30	-	(1) Salary	56.20	-	56.20
-	-	-	-	0.05	-	(2) Wages	5.00	-	5.00
1.00	-	2.00	-	2.00	-	(3) Travelling Expenses	0.20	-	0.20
-	-	-	-	0.05	-	(4) Office Expenses	0.50	-	0.50
-	-	-	-	0.20	-	(15) Machinery & Equipment	0.10	-	0.10
-	-	-	-	0.20	-	(19) Material & Supply	0.50	-	0.50
<b>57.44</b>	<b>-</b>	<b>56.00</b>	<b>-</b>	<b>62.80</b>	<b>-</b>	<b>TOTAL OF 101(1)</b>	<b>62.50</b>	<b>-</b>	<b>62.50</b>
Sub-head : 101(2)-National Leprosy Control Programme									
-	18.00	-	21.00	-	21.00	(1) Salary	-	21.00	21.00
-	0.40	-	0.50	-	0.50	(2) Wages	-	0.50	0.50
-	0.20	-	0.30	-	0.30	(3) Travelling Expenses	-	0.30	0.30
-	0.40	-	1.50	-	1.50	(4) Office Expenses	-	1.50	1.50
-	19.00	-	23.30	-	23.30	<b>TOTAL OF 101(2)</b>	<b>-</b>	<b>23.30</b>	<b>23.30</b>
Sub-Head : 101(3)-National Goitre Control Prog									
-	-	0.15	-	0.15	-	(1) Salary	0.50	-	0.50
-	-	0.05	-	0.05	-	(3) Travelling Expenses	0.01	-	0.01
-	-	-	-	-	-	(4) Office Expenses	0.04	-	0.04
-	-	0.20	-	0.20	-	<b>TOTAL OF 101(3)</b>	<b>0.55</b>	<b>-</b>	<b>0.55</b>

**DEMAND NO. 25  
MEDICAL**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'B' Social Services									
Major Head : 2210-Medical & Public Health									
Sub Major Head: 06-Public Health						Budget Estimate			
Minor Head : 101-Prevention & Control						1993-94			
of Diseases									
Sub-Head : 101(4)-National						Plan Non-Plan Total			
Trachoma Blindness Prog.									
Actuals	Budget Estimate		Revised Estimate						
1991-92	1992-93		1992-93						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	6.41	-	11.00	-	11.00	(1) Salary	-	11.00	11.00
-	0.20	-	0.20	-	0.20	(3) Travelling Expenses	-	0.20	0.20
-	0.20	-	0.30	-	0.30	(4) Office Expenses	-	0.30	0.30
-	6.81	-	11.50	-	11.50	TOTAL OF 101(4)	-	11.50	11.50
Sub-Head : 101(5)-National TB Control Prog.									
5.20	23.34	4.50	28.00	7.05	32.10	(1) Salary	7.60	32.10	39.70
0.10	0.20	0.20	0.20	0.20	0.20	(3) Travelling Expenses	0.20	0.20	0.40
-	1.50	0.10	1.50	0.10	1.50	(4) Office Expenses	0.80	1.50	2.30
-	-	0.20	-	0.20	-	(9) Grants-in-aid	-	-	-
-	-	-	-	-	-	(15) Machinery & Equipment	0.50	-	0.50
-	-	-	-	-	-	(19) Material & Supply	0.50	-	0.50
-	3.00	-	5.50	-	5.50	(26) Other Charges (Diet)	0.90	3.60	4.50
5.30	28.04	5.00	35.20	7.55	39.30	TOTAL OF 101(5)	10.50	37.40	47.90
Sub-Head : 101(6)-Control of Epidemic									
-	20.10	-	23.00	-	25.00	(1) Salary	0.75	25.00	25.75
-	0.20	-	0.20	-	0.20	(3) Travelling Expenses	-	0.20	0.20
-	0.28	-	0.30	-	0.30	(4) Office Expenses	0.20	0.30	0.50
-	-	-	-	-	-	(26) Other Charges	0.65	-	0.65
-	20.58	-	23.50	-	25.50	TOTAL OF 101(6)	1.60	25.50	27.10
Sub-Head : 101(7)-Expanded Programme of									
Immunisation									
-	1.64	-	2.00	-	2.00	(1) Salary	-	2.00	2.00
-	-	-	0.10	-	0.10	(3) Travelling Expenses	-	0.10	0.10
-	0.20	-	0.20	-	0.20	(4) Office Expenses	-	0.20	0.20
-	1.84	-	2.30	-	2.30	TOTAL OF 101(?)	-	2.30	2.30

DEMAND NO. 25

MEDICAL

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2210-Medical & Public Health

Sub Major Head: 06-Public Health Budget Estimate

Minor Head : 101-Prevention & Control 1993-94

of Diseases

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head : 101(8)-Sexually Transmitted Disease		Plan	Non-Plan	Plan Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
1.76	4.00	1.90	4.80	2.06	5.50	(1) Salary	2.10	5.50	7.60	
-	0.08	0.10	0.10	0.10	0.10	(3) Travelling Expenses	0.10	0.10	0.20	
0.10	-	-	-	-	-	(4) Office Expenses	0.20	-	0.20	
1.86	4.08	2.00	4.90	2.16	5.60	TOTAL OF 101(8)	2.40	5.60	8.00	
Sub-Head : 101(9)-Aids & Epidemic Surveillance										
-	-	1.50	-	1.50	-	(26) Other Charges	-	-	-	
-	-	1.50	-	1.50	-	TOTAL OF 101(9)	-	-	-	
Minor head : 104-Drug Control										
Sub-head : 104(1)-Drug Control Programme										
1.02	1.24	2.00	1.30	2.00	1.40	(1) Salary	2.00	1.40	3.40	
0.10	0.13	0.10	0.20	0.10	0.20	(3) Travelling Expenses	0.02	0.20	0.22	
2.40	-	0.40	-	0.40	-	(4) Office Expenses	0.03	-	0.03	
-	-	-	0.10	-	0.10	(8) Advertisement	-	0.10	0.10	
3.52	1.37	2.50	1.60	2.50	1.70	TOTAL OF 104(1)	2.05	1.70	3.75	
Minor Head : 107-Public Health Laboratory										
Sub-Head : 107(1)-Public Health Laboratory										
-	3.07	-	4.00	-	4.00	(1) Salary	-	4.00	4.00	
-	0.20	-	0.20	-	0.20	(3) Travelling Expenses	-	0.20	0.20	
-	3.27	-	4.20	-	4.20	TOTAL OF 107(1)	-	4.20	4.20	
Minor Head : 112-Public Health Education										
Sub-Head : 112(1)-Public Health Education										
2.08	4.13	1.60	4.00	2.22	4.00	(1) Salary	2.40	4.00	6.40	
0.20	-	0.10	0.20	0.10	0.20	(3) Travelling Expenses	0.02	0.20	0.22	
0.30	0.20	0.20	0.30	0.20	0.30	(4) Office Expenses	0.03	0.30	0.33	
1.00	-	0.50	-	0.50	-	(7) Publication	-	-	-	
-	0.10	0.20	0.50	0.20	0.50	(8) Advertisement	-	0.50	0.50	
-	0.20	-	0.50	-	0.50	(15) Machinery & Equipment	-	0.50	0.50	
3.58	4.63	2.60	5.50	3.22	5.50	TOTAL OF 112(1)	2.45	5.50	7.95	
571.40	940.54	461.00	1029.00	498.35	1129.00	TOTAL OF MAJOR HEAD-2210 (P&N-P)	575.00	1134.00	1709.00	
4.02	-	-	-	-	-	Works Transferred to PHE	-	-	-	
NET TOTAL OF MAJOR HEAD										
567.38	940.54	461.00	1029.00	498.35	1129.00	2210 (PLAN & N-PLAN)	575.00	1134.00	1709.00	



**DEMAND NO. 25**  
**MEDICAL**

III. Details of the Estimates are given below:

Actuals						Budget Estimate		Revised Estimate		Revenue Section		
										(In lakhs of Rupees)		
										Sector : 'B' Social Services		
										Major Head : 2210-Medical & Public Health		
										Sub Major Head: 01-Urban Health Services		
										Minor Head : 109-School Health		
										Sub-Head : 109(1)-School Health (CSS)		
1991-92		1992-93		1992-93						1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
0.05	-	0.03	-	-	-	(4) Office Expenses		0.05	-	0.05		
-	-	0.05	-	-	-	(7) Publication		0.02	-	0.02		
0.05	-	0.02	-	-	-	(26) Other Charges		0.03	-	0.03		
0.10	-	0.10	-	-	-	TOTAL OF 109(1)		0.10	-	0.10		
						Sub Major Head : 02-Rural Health Services						
						Minor Head : 02-Homeopathic Dispensary						
						Sub-Head : 102(1)-Homeopathic Dispensary (CSS)						
-	-	0.10	-	-	-	(9) Grants-in-aid		0.10	-	0.10		
-	-	0.10	-	-	-	TOTAL OF 102(1)		0.10	-	0.10		
						Sub Major Head : 01-Urban Health Services						
						Minor Head : 101-Promotion & Control of Diseases						
						Sub-head : 101(1)-NMEP						
-	-	0.02	-	0.02	-	(1) Salary		0.20	-	0.20		
-	-	-	-	8.79	-	(2) Wages		0.20	-	0.20		
0.77	-	0.02	-	0.21	-	(4) Office Expenses		0.20	-	0.20		
0.17	-	0.02	-	0.02	-	(6) Rent		0.20	-	0.20		
4.82	-	0.02	-	0.02	-	(15) Machinery & Equipment		0.10	-	0.10		
4.35	-	0.02	-	6.54	-	(19) Material & Supply		0.10	-	0.10		
10.11	-	0.10	-	15.60	-	TOTAL OF 101(1)		1.00	-	1.00		
						Sub Major Head : 06-Public Health						
						Minor head : 101-Promotion & Control of Diseases						
						Sub-Head : 101(2)-National Leprosy Control Prog.						
6.80	-	0.02	-	7.65	-	(1) Salary		0.20	-	0.20		
1.07	-	0.01	-	0.05	-	(3) Travelling Expenses		0.20	-	0.20		
0.30	-	0.02	-	0.06	-	(4) Office Expenses		0.20	-	0.20		
0.49	-	0.01	-	0.20	-	(7) Publication		0.10	-	0.10		
0.03	-	0.01	-	0.02	-	(8) Advertisement		0.10	-	0.10		
-	-	0.02	-	0.02	-	(15) Machinery & Equipment		0.10	-	0.10		
0.50	-	0.01	-	0.30	-	(26) Other Charges		0.10	-	0.10		
9.19	-	0.10	-	8.30	-	TOTAL OF 101(2)		1.00	-	1.00		

DEMAND NO. 25

MEDICAL

III. Details of the Estimates are given below:

Revenue Section

(In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2210-Medical & Public Health

Sub Major Head: 06-Public Health Budget Estimate

Minor Head : 101-Promotion & Control 1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head : 101(3)-National Goitre Control Programme		Budget Estimate 1993-94		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head	Plan	Non-Plan	Total	
1.13	-	0.02	-	1.12	-	(1) Salary	0.20	-	0.20	
-	-	0.02	-	0.02	-	(3) Travelling Expenses	0.20	-	0.20	
-	-	0.02	-	0.02	-	(4) Office Expenses	0.20	-	0.20	
0.19	-	0.02	-	0.02	-	(8) Advertisement	0.20	-	0.20	
0.12	-	0.02	-	0.02	-	(26) Other charges	0.20	-	0.20	
1.44	-	0.10	-	1.20	-	TOTAL OF 101(3)	1.00	-	1.00	
						Sub-Head : 101(4)-National Prog. for Control of Blindness				
-	-	0.02	-	0.02	-	(1) Salary	0.20	-	0.20	
-	-	0.02	-	0.02	-	(3) Travelling Expenses	0.20	-	0.20	
-	-	0.02	-	0.10	-	(4) Office Expenses	0.20	-	0.20	
0.12	-	0.02	-	0.61	-	(7) Publication	0.20	-	0.20	
-	-	0.01	-	0.43	-	(9) Grants-in-aid	0.10	-	0.10	
0.23	-	0.01	-	0.23	-	(19) Material & Supply	0.10	-	0.10	
0.35	-	0.10	-	1.41	-	TOTAL OF 101(4)	1.00	-	1.00	
						Sub-Head : 101(5)-National Programme for Control of Blindness (DANIDA)(CSS)				
2.48	-	0.02	-	0.85	-	(4) Office Expenses	0.02	-	0.02	
0.40	-	0.02	-	0.26	-	(7) Publication	0.02	-	0.02	
-	-	0.01	-	0.01	-	(8) Advertisement	0.01	-	0.01	
0.11	-	0.02	-	0.99	-	(15) Machinery & Equipment	0.02	-	0.02	
-	-	0.02	-	0.02	-	(19) Material & Supply	0.02	-	0.02	
0.20	-	0.01	-	0.52	-	(26) Other Charges	0.01	-	0.01	
3.19	-	0.10	-	2.65	-	TOTAL OF 101(5)	0.10	-	0.10	
						Sub-Head : 101(9)-Aids & Epidemic Surveillance (CSS)				
-	-	0.20	-	0.20	-	(1) Salary	0.10	-	0.10	
4.56	-	0.20	-	0.20	-	(4) Office Expenses	0.10	-	0.10	
6.74	-	0.10	-	0.10	-	(7) Publication	0.10	-	0.10	
0.07	-	0.20	-	0.20	-	(8) Advertisement	0.10	-	0.10	
3.16	-	0.10	-	9.06	-	(15) Machinery & Equipment	0.20	-	0.20	
-	-	0.10	-	0.10	-	(19) Material & Supply	0.20	-	0.20	
0.51	-	0.10	-	0.10	-	(26) Other Charges (Diet)	0.20	-	0.20	
15.04	-	1.00	-	9.96	-	TOTAL OF 101(9)	1.00	-	1.00	

DEMAND NO. 25

MEDICAL

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2210-Medical & Public Health

Sub Major Head: Budget Estimate

Minor Head : 107-Public Health Laboratory 1993-94

Actuals		Budget Estimate		Revised Estimate							
1991-92		1992-93		1992-93				Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head	Plan	Non-Plan	Total
-	-	-	-	-	-	-	-	(1) Wages	0.02	-	0.02
-	-	0.05	-	0.11	-	-	-	(15) Machinery & Equipment	0.03	-	0.03
-	-	0.05	-	0.29	-	-	-	(29) Other Charges	0.05	-	0.05
-	-	0.10	-	0.40	-	-	-	TOTAL OF 107(1)	0.10	-	0.10
Sub Major Head : 06-Public Health											
Minor Head : 200-Other Health Scheme											
Sub-Head : 200(2)-Blood Bank (CSS)											
1.20	-	0.02	-	0.02	-	-	-	(4) Office Expenses	0.02	-	0.02
-	-	0.02	-	0.02	-	-	-	(7) Publication	0.02	-	0.02
-	-	0.02	-	0.02	-	-	-	(8) Advertisement	0.02	-	0.02
-	-	0.02	-	3.42	-	-	-	(15) Machinery & Equipment	0.02	-	0.02
0.35	-	0.02	-	0.02	-	-	-	(26) Other Charges	0.02	-	0.02
1.55	-	0.10	-	3.50	-	-	-	TOTAL OF 200(2)	0.10	-	0.10
Minor Head : 101-Prevention & Control of AIDS											
under World Bank											
Sub-Head : 101(10)-Blood Safety & Rational Use (CSS)											
-	-	-	-	-	-	-	-	(1) Salary	0.02	-	0.02
-	-	-	-	0.20	-	-	-	(4) Office Expenditure	0.02	-	0.02
-	-	-	-	0.14	-	-	-	(8) Advertisement	0.02	-	0.02
-	-	-	-	0.50	-	-	-	(15) Machinery & Equipment	0.02	-	0.02
-	-	-	-	0.16	-	-	-	(19) Material & Supply	0.02	-	0.02
-	-	-	-	1.00	-	-	-	TOTAL OF 101(10)	0.10	-	0.10
Minor Head : 101-Promotion & Control of Disease											
sub-Head : 101(11)-Social Mobilisation &											
Condoming Programme (CSS)											
-	-	-	-	2.00	-	-	-	(4) Office Expenses	0.02	-	0.02
-	-	-	-	2.00	-	-	-	(7) Publication	0.02	-	0.02
-	-	-	-	0.50	-	-	-	(8) Advertisement	0.02	-	0.02
-	-	-	-	0.05	-	-	-	(9) Grants-in-aid	0.02	-	0.02
-	-	-	-	0.45	-	-	-	(26) Other Charges	0.02	-	0.02
-	-	-	-	5.00	-	-	-	TOTAL OF 101(11)	0.10	-	0.10

DEMAND NO. 25

MEDICAL

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2210-Medical & Public Health

Sub Major Head:06-Public Health Budget Estimate

Minor Head : 101-Promotion & Control 1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head : 101(12)-Control of STD(CSS)		Budget Estimate 1993-94		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	-	-	-	0.25	-	(4) Office Expenses	-	0.02	-	0.02
-	-	-	-	1.00	-	(15) Machinery & Equipment	-	0.02	-	0.02
-	-	-	-	1.00	-	(26) Other Charges	-	0.06	-	0.06
-	-	-	-	2.25	-	TOTAL OF 101(12)	-	0.10	-	0.10
						Sub-Head : 101(13)-Surveillance, Research & Clinical Management (CSS)				
-	-	-	-	-	-	(4) Office Expenses	-	0.02	-	0.02
-	-	-	-	-	-	(15) Machinery & Equipment	-	0.02	-	0.02
-	-	-	-	-	-	(19) Material & Supply	-	0.02	-	0.02
-	-	-	-	-	-	(26) Other Charges	-	0.04	-	0.04
-	-	-	-	-	-	TOTAL OF 101(13)	-	0.10	-	0.10
						Sub-Head 101(14)-Programme Management (CSS)				
-	-	-	-	2.00	-	(1) Salary	-	0.20	-	0.20
-	-	-	-	0.10	-	(3) Travelling Expenses	-	0.20	-	0.20
-	-	-	-	1.70	-	(4) Office Expenses	-	0.10	-	0.10
-	-	-	-	0.20	-	(8) Advertisement	-	0.20	-	0.20
-	-	-	-	7.13	-	(15) Machinery & Equipment	-	0.20	-	0.20
-	-	-	-	11.13	-	TOTAL OF 101(14)	-	1.00	-	1.00
40.00	-	1.90	-	62.40	-	TOTAL OF CSS	-	1.50	-	1.50
12.37	940.54	462.90	1029.00	560.75	1129.00	TOTAL OF MAJOR HEAD 2210	-	576.50	1134.00	1710.50
4.02	-	-	-	-	-	Deduct Works Transferred to PHE	-	-	-	-
108.35	940.54	462.90	1029.00	560.75	1129.00	NET TOTAL OF MAJOR HEAD 2210	-	576.50	1134.00	1710.50

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DEMAND NO. 25  
MEDICAL

III. Details of the Estimates are given below:

Capital Section (In lakhs of Rupees)

Sector : '3' Social Services

Major Head : 4210-C.O. on Medical

Sub Major Head:01-Mizoram Health

Services

Minor Head : 001-Direction & Admn

Sub-Head : 001(1)-Direction(P)

Budget Estimate

1993-94

Actuals Budget Estimate Revised Estimate

1991-92

1992-93

1992-93

Plan Non-Plan

Plan Non-Plan

Plan Non-Plan

Plan Non-Plan Total

-	-	10.00	-	4.00	-	(13) Major Works	5.00	-	5.00
-	-	10.00	-	4.00	-	TOTAL OF 001(1)	5.00	-	5.00
-	-	10.00	-	4.00	-	Deduct Works Transferred to PWD	5.00	-	5.00
2.00	-	20.00	-	8.00	-	Sub-Head : 001(2)-Administration			
2.00	-	20.00	-	8.00	-	(13) Major Works	8.00	-	8.00
2.00	-	20.00	-	8.00	-	TOTAL OF 001(2)	8.00	-	8.00
2.00	-	20.00	-	8.00	-	Deduct Works Transferred to PWD	8.00	-	8.00
8.00	-	8.00	-	8.00	-	Minor Head : 104-Medical Store Depot			
8.00	-	8.00	-	8.00	-	Sub-Head : 104(1)-Medical Store Depot			
8.00	-	8.00	-	8.00	-	(13) Major Works	3.00	-	3.00
8.00	-	8.00	-	8.00	-	TOTAL OF 104(1)	3.00	-	3.00
8.00	-	8.00	-	8.00	-	Deduct Works Transferred to PWD	3.00	-	3.00
3.00	-	30.00	-	13.15	-	Minor Head : 110-Hospital & Dispensary			
3.00	-	30.00	-	13.15	-	Sub-Head : 110(1)-Hospital & Dispensary			
3.00	-	30.00	-	13.15	-	(13) Major Works	35.00	-	35.00
3.00	-	30.00	-	13.15	-	TOTAL OF 110(1)	35.00	-	35.00
3.00	-	30.00	-	13.15	-	Deduct Works Transferred to PWD	35.00	-	35.00
36.67	-	48.00	-	48.00	-	Sub Major Head : 03-Rural Health Service Allopathy			
36.67	-	48.00	-	48.00	-	Minor Head : 103-Primary Health Centre			
36.67	-	48.00	-	48.00	-	Sub-Head : 103(1)-Primary Health Centre			
36.67	-	48.00	-	48.00	-	(13) Minor Works	90.00	-	90.00
36.67	-	48.00	-	48.00	-	TOTAL OF 103(1)	90.00	-	90.00
36.67	-	48.00	-	48.00	-	Deduct Works Transferred to PWD	90.00	-	90.00

**DEMAND NO. 25  
MEDICAL**

III. Details of the Estimates are given below:

Actuals						Budget Estimate			Revised Estimate			Capital Section Sector : 'B' Social Services Major Head : 4210-C.O. on Medical Sub Major Head:03-Rural Health Allopathy Minor Head :105-Allopathy Sub-Head : 105(1)-Education Training & Research			(In lakhs of Rupees)		
1991-92		1992-93		1992-93		1993-94											
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
-	-	-	-	-	-	-	-	(13) Major Works	2.00	-	2.00	-	-	-			
-	-	-	-	-	-	-	-	TOTAL OF 105(1)	2.00	-	2.00	-	-	-			
-	-	-	-	-	-	-	-	Deduct Works Transferred to PWD	2.00	-	2.00	-	-	-			
Sub-Major Head : 06-Public Health Minor Head : 107-Public Health Laboratory Sub-Head : 107(1)-Public Health Laboratory																	
-	-	3.00	-	0.50	-	-	-	(13) Major Works	2.00	-	2.00	-	-	-			
-	-	3.00	-	0.50	-	-	-	TOTAL OF 107(1)	2.00	-	2.00	-	-	-			
-	-	3.00	-	0.50	-	-	-	Deduct Works Transferred to PWD	2.00	-	2.00	-	-	-			
TOTAL OF MAJOR HEAD : 4210																	
49.67	-	119.00	-	81.65	-	-	-	CAPITAL SECTION	145.00	-	145.00	-	-	-			
49.67	-	119.00	-	81.65	-	-	-	Deduct Works Transferred to PWD	145.00	-	145.00	-	-	-			
662.04	940.54	581.90	1029.00	642.40	1129.00	-	-	TOTAL OF MAJOR HEAD 2210&4210	721.50	1134.00	1855.50	-	-	-			
Deduct Works Transferred to PWD & PHE																	
53.69	-	119.00	-	81.65	-	-	-		145.00	-	145.00	-	-	-			
608.35	940.54	462.90	1029.00	560.75	1129.00	-	-	NET TOTAL OF MAJOR HEAD 2210 & 4210	576.50	1134.00	1710.50	-	-	-			

**DEMAND NO. 25  
MEDICAL**

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
						Sector : 'B' Social Services			
						Major Head : 2211-Family Welfare			
Actuals		Budget Estimate		Revised Estimate		Sub Major Head:	Budget Estimate		
1991-92		1992-93		1992-93		Minor Head : 001-Direction & Admn	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 001(1)-Direction (CSS)	Plan	Non-Plan	Total
4.90	-	0.04	-	6.00	-	(1) Salary	0.40	-	0.40
0.22	-	0.03	-	0.50	-	(3) Travelling Expenses	0.20	-	0.20
-	-	0.03	-	7.53	-	(4) Office Expenses	0.20	-	0.20
-	-	-	-	0.60	-	(15) Machinery & Equipment	0.20	-	0.20
5.12	-	0.20	-	14.63	-	TOTAL OF 001(1)	1.00	-	1.00
						Sub-Head : 001(2)-Administration (CSS)			
9.49	-	0.04	-	10.30	-	(1) Salary	0.20	-	0.20
0.45	-	0.03	-	0.80	-	(3) Travelling Expenses	0.20	-	0.20
-	-	0.03	-	10.89	-	(4) Office Expenses	0.20	-	0.20
-	-	-	-	0.60	-	(15) Machinery & Equipment	0.20	-	0.20
-	-	-	-	0.10	-	(26) Other Charges	0.20	-	0.20
9.94	-	0.10	-	22.69	-	TOTAL OF 001(2)	1.00	-	1.00
						Minor Head : 003-Training			
						Sub-Head : 003(1)-Training of ANM(CSS)			
6.06	-	0.05	-	6.60	-	(1) Salary	0.50	-	0.50
0.04	-	0.02	-	0.30	-	(3) Travelling Expenses	0.20	-	0.20
0.03	-	0.03	-	0.07	-	(10) Scholarship/Stipend	0.30	-	0.30
6.13	-	0.10	-	6.97	-	TOTAL OF 003(1)	1.00	-	1.00
						Sub-head : 003(2)-Training of Pats(CSS)			
0.09	-	0.05	-	0.10	-	(4) Office Expenses	0.50	-	0.50
0.22	-	0.03	-	0.12	-	(10) Scholarship/Stipend	0.30	-	0.30
-	-	0.02	-	0.77	-	(26) Other Charges	0.20	-	0.20
0.31	-	0.10	-	0.99	-	TOTAL OF 003(2)	1.00	-	1.00
						Sub-Head : 003(4)-Training of MPW(CSS)(M)			
2.95	-	0.04	-	3.00	-	(1) Salary	0.30	-	0.30
0.16	-	0.02	-	0.60	-	(3) Travelling Expenses	0.20	-	0.20
0.02	-	0.02	-	0.02	-	(4) Office Expenses	0.30	-	0.30
0.17	-	0.02	-	0.28	-	(10) Scholarship/Stipend	0.20	-	0.20
3.30	-	0.10	-	3.90	-	TOTAL OF 003(4)	1.00	-	1.00

**DEMAND NO. 25  
MEDICAL**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)		
Sector : 'B' Social Services								
Major Head : 2211-Family Welfare								
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1991-92		1992-93		1992-93		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Minor Head : 003-Training								
Sub-Head : 003(5)-Training of								
Mdl & PMW (CSS)								
-	-	0.10	-	-	-	(26) Other Charges	-	-
-	-	0.10	-	-	-	TOTAL OF 003(5)	-	-
Sub-Head : 003(6)-Trg of ANM in IUD Insertion								
-	-	0.10	-	-	-	(26) Other Charges	-	-
-	-	0.10	-	-	-	TOTAL OF 003(6)	-	-
Minor Head : 101-Rural F.W. Services								
Sub-Head : 101(1)-Rural F.W. Services								
23.34	-	0.04	-	28.00	-	(1) Salary	0.20	0.20
0.78	-	0.02	-	2.00	-	(3) Travelling Expenses	0.20	0.20
0.04	-	0.02	-	0.05	-	(4) Office Expenses	0.20	0.20
-	-	0.02	-	10.00	-	(14) Minor Works	0.20	0.20
-	-	-	-	3.01	-	(26) Other Charges	0.20	0.20
24.16	-	0.10	-	43.06	-	TOTAL OF 101(1)	1.00	1.00
Sub-Head : 101(2)-PP Unit at Sub-Divisional								
Level (CSS)								
2.98	-	0.05	-	8.00	-	(1) Salary	0.60	0.60
0.39	-	0.03	-	0.20	-	(3) Travelling Expenses	0.20	0.20
-	-	0.02	-	3.35	-	(4) Office Expenses	0.20	0.20
3.37	-	0.10	-	11.55	-	TOTAL OF 101(2)	1.00	1.00
Sub-Head : 101(3)-Maintenance of Sub-Centre (CSS)								
0.79	-	0.02	-	1.00	-	(1) Salary	0.20	0.20
-	-	0.02	-	0.05	-	(3) Travelling Expenses	0.20	0.20
-	-	-	-	3.84	-	(4) Office Expenses	0.01	0.10
0.15	-	0.01	-	0.20	-	(6) Rents	0.10	0.10
4.98	-	0.01	-	10.00	-	(14) Minor Works	0.10	0.10
-	-	0.02	-	4.45	-	(15) Machinery & Equipment	0.10	0.10
0.44	-	0.01	-	2.68	-	(17) Maintenance	0.10	0.10
-	-	0.01	-	2.78	-	(19) Material & Supply	0.10	0.10
6.36	-	0.10	-	25.00	-	TOTAL OF 101(3)	1.00	1.00



**DEMAND NO. 25  
MEDICAL**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'B' Social Services									
Major Head : 2211-Family Welfare									
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Minor Head : 101-Rural F.W. Services			
						Sub-Head : 101(4)-Village Health Guide Scheme (CSS)			
3.21	-	0.05	-	3.30	-	(2) Wages	0.20	-	0.20
-	-	0.05	-	0.05	-	(14) Minor Works	0.20	-	0.20
-	-	-	-	0.10	-	(19) Material & Supply	0.60	-	0.60
3.21	-	0.10	-	3.45	-	TOTAL OF 101(4)	1.00	-	1.00
						Minor Head : 102-Urban FW Services			
						Sub-Head : 102(1)-Urban FW Services (CSS)			
1.59	-	0.05	-	1.05	-	(1) Salary	0.06	-	0.06
-	-	0.02	-	0.02	-	(3) Travelling Expenses	0.02	-	0.02
-	-	0.03	-	0.03	-	(4) Office Expenses	0.02	-	0.02
1.59	-	0.10	-	1.10	-	TOTAL OF 102(1)	0.10	-	0.10
						Sub-Head : 102(2)-PP Unit at Dist Level (CSS)			
6.14	-	0.05	-	7.50	-	(1) Salary	0.50	-	0.50
-	-	0.03	-	0.30	-	(3) Travelling Expenses	0.30	-	0.30
-	-	0.02	-	0.20	-	(4) Office Expenses	0.20	-	0.20
6.14	-	0.10	-	8.00	-	TOTAL OF 102(2)	1.00	-	1.00
						Minor Head : 103-Maternity & Child Health			
						Sub-Head : 103(1)-Maternity & Child Health (MTP/CSS)			
-	14.00	-	15.50	-	17.50	(1) Salary	-	17.50	17.50
-	0.20	-	0.30	-	0.30	(3) Travelling Expenses	-	0.30	0.30
-	0.79	-	0.20	-	0.20	(4) Office Expenses	-	0.20	0.20
0.15	-	0.05	-	0.30	-	(15) Machinery & Equipment	0.05	-	0.05
-	-	0.05	-	0.19	-	(26) Other Charges	0.05	-	0.05
0.15	14.99	0.10	16.00	0.49	18.00	TOTAL OF 103(1)	0.10	18.00	18.10

**DEMAND NO. 25  
MEDICAL**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2211-Family Welfare

Sub Major Head:

Minor Head : 103-Maternity & Child Health

Budget Estimate

1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head : 103(2)-Universal Immunisation Prog (CSS)		Budget Estimate 1993-94		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
2.63	-	0.03	-	6.44	-	(1) Salary		0.30	-	0.30
0.37	-	0.02	-	1.00	-	(3) Travelling Expenses		0.20	-	0.20
3.14	-	0.01	-	2.46	-	(4) Office Expenses		0.10	-	0.10
-	-	0.01	-	0.09	-	(7) Publication		0.10	-	0.10
1.08	-	0.01	-	0.83	-	(15) Machinery & Equipment		0.10	-	0.10
-	-	0.01	-	0.01	-	(16) Motor Vehicle		0.10	-	0.10
3.62	-	0.01	-	1.26	-	(26) Other Charges		0.10	-	0.10
10.84	-	0.10	-	12.09	-	TOTAL OF 103(2)		1.00	-	1.00
						Sub-Head : 103(3)-Oral Dehydration Therapy (CSS)				
-	-	0.01	-	-	-	(1) Salary		-	-	-
0.63	-	0.03	-	-	-	(3) Travelling Expenses		-	-	-
-	-	0.02	-	0.04	-	(4) Office Expenses		-	-	-
-	-	0.01	-	-	-	(7) Publication		-	-	-
-	-	0.01	-	-	-	(8) Advertisement		-	-	-
0.46	-	0.01	-	-	-	(19) Material & Supply		-	-	-
0.67	-	0.01	-	-	-	(26) Other Charges		-	-	-
1.76	-	0.10	-	0.04	-	TOTAL OF 103(3)		-	-	-
						Minor head : 104-Transport				
						Sub-Head : 104(1)-Transport (CSS)				
3.00	-	0.10	-	1.29	-	(16) Motor Vehicle		0.10	-	0.10
3.00	-	0.10	-	1.29	-	TOTAL OF 104(1)		0.10	-	0.10
						Minor head : 105-Compensation				
						Sub-Head : 105(1)-Compensation (CSS)				
7.66	-	0.10	-	5.45	-	(26) Other Charges		1.00	-	1.00
7.66	-	0.10	-	5.45	-	TOTAL OF 105(1)		1.00	-	1.00

**DEMAND NO. 25**  
**MEDICAL**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'B' Social Services									
Major Head : 2211-Family Welfare									
Sub Major Head:						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		1993-94			
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
0.09	-	0.02	-	0.03	-	(4) Office Expenses	0.20	-	0.20
4.61	-	0.02	-	0.80	-	(7) Publication	0.20	-	0.20
0.37	-	0.02	-	0.15	-	(8) Advertisement	0.20	-	0.20
0.58	-	0.02	-	0.90	-	(15) Machinery & Equipment	0.20	-	0.20
4.94	-	0.02	-	5.95	-	(26) Other Charges	0.20	-	0.20
10.59	-	0.10	-	7.83	-	TOTAL OF 106(1)	1.00	-	1.00
Minor Head : 108-Selected Areas Project									
Sub-Head : 108(1)-Selected Areas Project (CSS)									
-	-	-	-	0.02	-	(2) Wages	0.01	-	0.01
-	-	-	-	0.25	-	(3) Travelling Expenses	0.01	-	0.01
-	-	-	-	0.03	-	(4) Office Expenses	0.01	-	0.01
-	-	-	-	0.02	-	(7) Publication	0.01	-	0.01
-	-	-	-	0.01	-	(8) Advertisement	0.01	-	0.01
-	-	-	-	0.12	-	(15) Machinery & Equipment	0.01	-	0.01
-	-	-	-	0.13	-	(19) Material & Supply	0.02	-	0.02
-	-	-	-	1.75	-	(26) Other Charges	0.02	-	0.02
-	-	-	-	2.33	-	TOTAL 108(1)	0.10	-	0.10
Minor Head : 109-Achievement/Award									
Sub-Head : 109(1)-Achievement/Award									
-	-	0.05	-	-	-	(13) Major Works	-	-	-
-	-	0.05	-	-	-	(26) Other Charges	-	-	-
-	-	0.10	-	-	-	TOTAL OF 109(1)	-	-	-
Minor Head : 200-Other Services & Supplies									
Sub-head : 200(1)-Other Services & Supplies (CSS)									
-	-	0.05	-	-	-	(19) Material & Supply	-	-	-
-	-	0.05	-	-	-	(26) Other Charges	-	-	-
-	-	0.10	-	-	-	TOTAL OF 200(1)	-	-	-

DEMAND NO. 25  
MEDICAL

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'B' Social Services									
Major Head : 2211-Family Welfare									
Sub Major Head:						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		1993-94			
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	0.10	-	0.15	-	(26) Other Charges	0.10	-	0.10
-	-	0.10	-	0.15	-	TOTAL OF 798(1)	0.10	-	0.10
Minor Head : 800-Other Expenditure									
Sub-Head : 800(1)-Printing of Eligible Couple Registrar (CSS)									
-	-	0.05	-	0.05	-	(7) Publication	0.05	-	0.05
-	-	0.05	-	-	-	(26) Other Charges	0.05	-	0.05
-	-	0.10	-	0.05	-	TOTAL OF 800(1)	0.10	-	0.10
103.63	-	2.30	-	171.06	-	TOTAL OF 2211 (CSS)	1.90	-	1.90
725.67	955.53	584.20	1045.00	813.46	1147.00	TOTAL OF REVENUE & CAPITAL	740.50	1152.00	1892.50
53.69	-	119.00	-	81.65	-	Works Transferred to PWD&PHE	145.00	-	145.00
NET TOTAL OF DEMAND									
671.98	955.53	465.20	1045.00	731.81	1147.00	NO. 25 (VOTED)	595.50	1152.00	1747.50

**DEMAND NO. 26  
WATER SUPPLY & SANITATION**

I. Estimate of the amount required in the year ending on 31st March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	1334.10	913.00	2247.10	Sector 'B' Social Services
Charged	-	-	-	Major Head:2215-Water Supply & Sanitation

II. Sub-head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals 1991-92	Budget 1992-93	Estimate 1992-93	Revised 1992-93	Estimate 1992-93		Budget 1993-94	Estimate 1993-94	Total	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<b>01 - WATER SUPPLY</b>									
32.54	-	40.00	-	40.00	2.00	001(1)-Direction (CE)	43.00	4.00	47.00
24.95	24.40	30.00	22.50	30.00	23.50	001(1)-Direction (SE)	33.00	24.00	57.00
80.67	456.01	80.00	467.50	80.00	499.50	001(2)-Administration	99.00	509.00	608.00
-	341.83	-	300.00	-	300.00	799(1)-Stock Suspense	-	350.00	350.00
6.67	-	8.00	-	8.00	-	003(1)-Training	8.00	-	8.00
1.96	-	2.00	-	2.00	-	004(1)-Research	3.00	-	3.00
1.18	-	3.00	-	3.00	-	005(1)-Survey & Investigation	2.00	-	2.00
54.74	-	65.00	-	65.00	-	101(1)-Urban Maintenance	100.00	-	100.00
122.71	-	114.00	-	114.00	-	102(1)-Rural Water Supply (LUP)	100.00	-	100.00
-	-	7.00	5.00	7.00	5.00	052(1)-Machinery & Equipment	7.00	5.00	12.00
-	32.81	-	45.00	-	45.00	800(1)-Emergency Water Supply	-	33.00	33.00
<b>02 - SEWERAGE SERVICE SANITATION</b>									
0.53	-	3.00	-	3.00	-	105(1)-Sanitation	10.00	-	10.00
-	-	-	-	-	-	107(1)-Sewerage	2.00	-	2.00
325.95	855.05	352.00	840.00	352.00	875.00	TOTAL OF 2215-PLAN & NON-PLAN	407.00	925.00	1332.00
-	349.75	-	300.00	-	300.00	DEDUCT RECOVERIES	-	350.00	350.00
325.95	505.30	352.00	540.00	352.00	575.00	NET TOTAL OF 2215-PLAN & NON-PLAN	407.00	575.00	982.00
<b>01 - WATER SUPPLY</b>									
172-99	-	1.00	-	129.00	-	102(1)-Rural Water Supply (CSS)	1.00	-	1.00
<b>02 - SEWERAGE &amp; SANITATION</b>									
8.81	-	1.00	-	12.37	-	001(2)-Administration (CSS)	1.00	-	1.00
-	-	-	-	1.39	-	005(1)-Survey & Investigation	0.10	-	0.10
2.12	-	1.00	-	-	-	106(2)-Water Quality Testing CSS	-	-	-
183.92	-	3.00	-	142.76	-	TOTAL OF 2215 - C.S.S.	2.10	-	2.10
509.87	855.05	355.00	840.00	494.76	875.00	TOTAL OF MAJOR HEAD : 2215	409.10	925.00	1334.10
-	349.75	-	300.00	-	300.00	DEDUCT RECOVERIES	-	350.00	350.00
509.87	505.30	355.00	540.00	494.76	575.00	NET TOTAL OF 2215	409.10	575.00	984.00

DEMAND NO. 26

WATER SUPPLY & SANITATION

II. Sub-head under which this grant will be accounted for:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Capital Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'B' Social Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:4215-C.O.on Water Supply & Sanitation	Plan	Non-Plan	Total
57.43	-	32.00	-	32.00	-	001(2)-Administration	40.00	-	40.00
571.50	-	455.00	-	687.56	-	101(1)-Urban Water Supply Scheme	623.00	-	623.00
295.88	-	296.00	-	296.00	-	102(1)-Rural Water Supply Scheme	250.00	-	250.00
924.81	-	783.00	-	1015.56	-	TOTAL OF MAJOR HEAD : 4215	913.00	-	913.00
						Major Head:5452-C.O.on Tourism			
						Minor Head:102-Tourism (CSS)			
-	-	-	-	9.00	-	102(1)-Tourism Accommodation	-	-	-
-	-	-	-	9.00	-	TOTAL OF MAJOR HEAD : 5452	-	-	-
924.81	-	783.00	-	1024.56	-	TOTAL OF CAPITAL SECTION	913.00	-	913.00
1434.68	855.05	1138.00	840.00	1519.32	875.00	TOTAL OF REVENUE & CAPITAL	1322.10	925.00	2247.10
-	349.75	-	300.00	-	300.00	DEDUCT RECOVERIES	-	350.00	350.00
1434.68	505.30	1138.00	540.00	1519.32	575.00	NET TOTAL	1322.10	575.00	1897.10
1434.68	855.05	1138.00	840.00	1519.32	875.00	TOTAL OF DEMAND NO.26 (VOTED)	1322.10	925.00	2247.10

DEMAND NO. 26

WATER SUPPLY & SANITATION

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2215-Water Supply & Sanitation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:01-Water Supply	Plan	Non-Plan	Total
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction (CE)			
22.14	-	26.00	-	26.00	1.94	(1)-Salary	28.00	2.40	30.40
1.04	-	2.00	-	2.00	0.06	(3)-Travelling Expenses	2.40	0.10	2.50
8.67	-	11.00	-	11.00	-	(4)-Office Expenses	11.00	1.00	12.00
0.64	-	0.90	-	0.90	-	(6)-Rents	1.50	-	1.50
0.05	-	0.10	-	0.10	-	(26)-Other Charges	0.10	0.50	0.60
32.54	-	40.00	-	40.00	2.00	TOTAL OF 001(1) (CE)	43.00	4.00	47.00
						Sub-head:001(1)-Direction (SE)			
18.85	18.97	23.00	16.74	23.00	17.74	(1)-Salary	27.00	18.30	45.30
0.56	0.39	1.00	0.66	1.00	0.66	(3)-Travelling Expenses	1.00	0.70	1.70
4.62	4.51	5.00	4.50	5.00	4.50	(4)-Office Expenses	5.00	4.50	9.50
0.96	0.53	1.00	0.60	1.00	0.60	(6)-Rents	-	-	-
-	-	-	-	-	-	(26)-Other Charges	-	0.50	0.50
24.95	24.40	30.00	22.50	30.00	23.50	TOTAL OF 001(1) (SE)	33.00	24.00	57.00
						Sub-head:001(2)-Administration			
60.27	145.15	64.00	155.00	64.00	165.00	(1)-Salary	80.00	177.00	257.00
2.07	3.82	2.00	5.00	2.00	5.00	(3)-Travelling Expenses	2.00	5.00	7.00
14.45	21.76	10.00	25.00	10.00	25.00	(4)-Office Expenses	12.00	25.00	37.00
0.82	2.18	1.00	3.00	1.00	3.00	(6)-Rents	1.00	0.25	1.25
3.06	10.35	3.00	12.50	3.00	12.50	(16)-Motor Vehicles	4.00	12.75	16.75
-	271.91	-	266.00	-	288.00	(17)-Maintenance	-	288.00	288.00
-	0.84	-	1.00	-	1.00	(26)-Other Charges	-	1.00	1.00
80.67	456.01	80.00	467.50	80.00	499.50	TOTAL OF 001(2)	99.00	509.00	608.00
						Minor Head:799-Stock Suspense			
						Sub-head:799(1)-Stock Suspense			
-	341.83	-	300.00	-	300.00	(25)-Stock Suspense	-	350.00	350.00
-	341.83	-	300.00	-	300.00	TOTAL OF 799(1)	-	350.00	350.00
-	349.75	-	300.00	-	300.00	DEDUCT RECOVERIES	-	350.00	350.00
-	7.92	-	-	-	-	NET TOTAL OF 799(1)	-	-	-

DEMAND NO. 26

WATER SUPPLY & SANITATION

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2215-Water Supply & Sanitation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head: 01-Water Supply	Plan	Non-Plan	Total
						Minor Head: 003-Training			
						Sub-head: 003(1)-Training			
6.67	-	8.00	-	8.00	-	(10)-Scholarship/Stipend	8.00	-	8.00
6.67	-	8.00	-	8.00	-	TOTAL OF 003(1)	8.00	-	8.00
						Minor Head: 004-Research			
						Sub-head: 004(1)-Research			
						(10)-Scholarship/Stipend	3.00	-	3.00
1.96	-	2.00	-	2.00	-	TOTAL OF 004(1)	3.00	-	3.00
1.96	-	2.00	-	2.00	-				
						Minor Head: 005-Survey & Investigation			
						Sub-head: 005(1)-Survey & Investigation			
						(14)-Minor Works	2.00	-	2.00
1.18	-	3.00	-	3.00	-	TOTAL OF 005(1)	2.00	-	2.00
1.18	-	3.00	-	3.00	-				
						Minor Head: 101-Urban Maintenance			
						Sub-head: 101(1)-Urban Maintenance			
						(17)-Maintenance	100.00	-	100.00
54.74	-	65.00	-	65.00	-	TOTAL OF 101(1)	100.00	-	100.00
54.74	-	65.00	-	65.00	-				
						Minor Head: 102-Rural Water Supply			
						Sub-head: 102(1)-Rural Water Supply			
						(13)-Major Works	50.00	-	50.00
76.61	-	66.00	-	66.00	-	(17)-Maintenance	50.00	-	50.00
46.10	-	48.00	-	48.00	-	TOTAL OF 102(1)	100.00	-	100.00
122.71	-	114.00	-	114.00	-				
						Minor Head: 052-Machinery & Equipment			
						Sub-head: 052(1)-Machinery & Equipment			
						(15)-Machinery & Equipment	7.00	5.00	12.00
-	-	7.00	5.00	7.00	5.00	TOTAL OF 052(1)	7.00	5.00	12.00
-	-	7.00	5.00	7.00	5.00				
						Minor Head: 800-Other Expenditure			
						Sub-head: 800(1)-Emergency Water Supply			
						(26)-Other Charges	-	33.00	33.00
-	32.81	-	45.00	-	45.00	TOTAL OF 800(1)	-	33.00	33.00
-	32.81	-	45.00	-	45.00				



DEMAND NO. 26

WATER SUPPLY & SANITATION

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)			
Actuals	Budget Estimate	Revised Estimate	Sector 'B' Social Services		Budget Estimate					
1991-92	1992-93	1992-93	Major Head: 2215-Water Supply & Sanitation		1993-94					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-major Head: 02-Sewerage & Sanitation	Plan	Non-Plan	Total	
						Minor Head: 105-Sanitation Services				
						Sub-head: 105(1)-Sanitation Services				
0.53	-	3.00	-	3.00	-	(13)-Major Works	10.00	-	10.00	
0.53	-	3.00	-	3.00	-	TOTAL OF 105(1)	10.00	-	10.00	
						Minor Head: 107-Sewerage Services				
						Sub-head: 107(1)-Sewerage Services				
-	-	-	-	-	-	(13)-Major Works	2.00	-	2.00	
-	-	-	-	-	-	TOTAL OF 107(1)	2.00	-	2.00	
325.95	855.05	352.00	840.00	352.00	875.00	TOTAL OF 2215 - PLAN & NON-PLAN	407.00	925.00	1332.00	
-	349.75	-	300.00	-	300.00	DEDUCT RECOVERIES	-	350.00	350.00	
325.95	505.30	352.00	540.00	352.00	575.00	NET TOTAL OF 2215 (PLAN & NON-PLAN)	407.00	575.00	982.00	
						Sub-Major Head: 01-Water Supply				
						Minor Head: 102-Rural Water Supply				
						Sub-head: 102(1)-Rural Water Supply (CSS)				
172.99	-	1.00	-	129.00	-	(13)-Major Works	1.00	-	1.00	
172.99	-	1.00	-	129.00	-	TOTAL OF 102(1) - C.S.S.	1.00	-	1.00	
						Sub-Major Head: 02-Sewerage & Sanitation				
						Minor Head: 001-Direction & Administration				
						Sub-head: 001(2)-Administration (CSS)				
8.81	-	-	-	9.50	-	(1)-Salary	0.50	-	0.50	
-	-	1.00	-	2.37	-	(3)-Travelling Expenses	0.25	-	0.25	
-	-	-	-	0.50	-	(4)-Office Expenses	0.25	-	0.25	
8.81	-	1.00	-	12.37	-	TOTAL OF 001(2) - C.S.S.	1.00	-	1.00	
						Minor Head: 005-Sanitation Services				
						Sub-head: 005(1)-Survey & Investigation CSS				
-	-	-	-	1.39	-	(14)-Minor Works	0.10	-	0.10	
-	-	-	-	1.39	-	TOTAL OF 005(1) - C.S.S.	0.10	-	0.10	

DEMAND NO. 26

WATER SUPPLY & SANITATION

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92	1992-93	1992-93	1992-93	1992-93		Major Head: 2215-Water Supply & Sanitation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head: 02-Sewerage & Sanitation	Plan	Non-Plan	Total
2.12	-	1.00	-	-	-	Minor Head: 106-Water Quality Testing			
2.12	-	1.00	-	-	-	Sub-head: 106(2)-Water Quality Testing (CSS)			
183.92	-	3.00	-	142.76	-	(26)-Other Charges	-	-	-
509.87	855.05	355.00	840.00	494.76	875.00	TOTAL OF 106(2) - C.S.S.	-	-	-
-	349.75	-	300.00	-	300.00	TOTAL OF 2215 - C.S.S.	2.10	-	2.10
509.87	505.30	355.00	540.00	494.76	575.00	TOTAL OF MAJOR HEAD : 2215	409.10	925.00	1334.10
						DEDUCT RECOVERIES	-	350.00	350.00
						NET TOTAL OF 2215	409.10	575.00	984.10
						Capital Section			
						Sector 'B' Social Services			
						Major Head: 4215-C.O.on Water Supply & Sanitation			
						Sub-Major Head: 01-Water Supply			
						Minor Head: 001-Direction & Administration			
57.43	-	32.00	-	32.00	-	Sub-head: 001(2)-Administration			
57.43	-	32.00	-	32.00	-	(13)-Major Works	40.00	-	40.00
						TOTAL OF 001(2)	40.00	-	40.00
						Minor Head: 101-Urban Water Supply Scheme			
						Sub-head: 101(1)-Urban Water Supply			
571.50	-	455.00	-	687.56	-	(13)-Major Works	623.00	-	623.00
571.50	-	455.00	-	687.56	-	TOTAL OF 101(1)	623.00	-	623.00
						Minor Head: 102-Rural Water Supply			
						Sub-head: 102(1)-Rural Water Supply			
295.88	-	296.00	-	296.00	-	(13)-Major Works	250.00	-	250.00
295.88	-	296.00	-	296.00	-	TOTAL OF 102(1)	250.00	-	250.00
924.81	-	783.00	-	1015.56	-	TOTAL OF MAJOR HEAD : 4215	913.00	-	913.00

DEMAND NO. 26

WATER SUPPLY & SANITATION

III. Details of the Estimates are given below: Capital Section (In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services		Budget Estimate		
1991-92		1992-93		1992-93		Major Head:5452-C.O.on Tourism		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Tourism	Sub-head:102(1)-Tourism Accommodation (CSS)	Plan	Non-Plan	Total
-	-	-	-	9.00	-	(13)-Major Works	-	-	-	-
-	-	-	-	9.00	-	TOTAL OF MAJOR HEAD : 5452	-	-	-	-
924.81	-	783.00	-	1024.56	-	TOTAL OF CAPITAL SECTION	913.00	-	913.00	
1434.68	855.05	1138.00	840.00	1519.32	875.00	TOTAL OF REVENUE & CAPITAL	1322.10	925.00	2247.10	
-	349.75	-	300.00	-	300.00	DEDUCT RECOVERIES	-	350.00	350.00	
1434.68	505.30	1138.00	540.00	1519.32	575.00	NET TOTAL	1322.10	575.00	1897.10	
1434.68	855.05	1138.00	840.00	1519.32	875.00	TOTAL OF DEMAND NO.26 (VOTED)	1322.10	925.00	2247.10	

**DEMAND NO. 27  
HOUSING**

I. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of.

Voted	Revenue	Capital	Total	Revenue Section	( In lakhs of Rupees )
:	136.00	428.00	564.00	Sector 'B' Social Services	
Charged				Major Head : 2216-Housing	

II. Sub-head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993 94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
20.00	-	22.00	-	22.00	-	103(1)-Urban housing & Dev.	24.00	-	24.00
59.72	31.50	70.00	24.00	66.70	24.00	101(1)-Rural Housing & Dev	88.00	24.00	112.00
<b>79.72</b>	<b>31.50</b>	<b>92.00</b>	<b>24.00</b>	<b>88.70</b>	<b>24.00</b>	<b>Total of Major hed : 2216</b>	<b>112.00</b>	<b>24.00</b>	<b>136.00</b>
						<b>Capital Section</b>			
						Major head : 4216-CO on Housing.			
-	91.91	-	100.00	-	100.00	107(1).Constn. of Govt. quarters(Police)	-	100.00	100.00
-	91.91	-	100.00	-	100.00	Total of Major head : 4216	-	100.00	100.00
-	16.00	-	-	-	25.00	Deduct works transferred to PWD	-	-	-
-	75.91	-	100.00	-	75.00	Net Total of Major head : 4216	-	100.00	100.00
						Major head : 6216 - Loans for Housing			
363.94	-	331.00	-	331.00	-	190(1)-Housing Loan.	313.00	-	313.00
-	-	7.00	-	7.00	-	190(2)- Loans to E.W.S.	5.00	-	5.00
-	-	-	-	-	201.34	201(1)-HUDCO	-	10.00	10.00
<b>363.94</b>	<b>-</b>	<b>338.00</b>	<b>-</b>	<b>338.00</b>	<b>201.34</b>	<b>Total of Major head : 6216</b>	<b>318.00</b>	<b>10.00</b>	<b>328.00</b>
79.72	31.50	92.00	24.00	88.70	24.00	Total of Revenue Section	112.00	24.00	136.00
363.94	91.91	338.00	100.00	338.00	301.34	Total of Capital Section	318.00	110.00	428.00
443.66	123.41	430.00	124.00	426.70	325.34	Total of Revenue & Capital	430.00	134.00	564.00
-	16.00	-	-	-	25.00	Deduct works transferred to PWD	-	-	-
<b>443.66</b>	<b>107.41</b>	<b>430.00</b>	<b>124.00</b>	<b>426.70</b>	<b>300.34</b>	<b>Net total of Demand No. 27 (Voted)</b>	<b>430.00</b>	<b>134.00</b>	<b>564.00</b>

**DEMAND NO. 27  
HOUSING**

III. Details of the Estimate are given below :-

Revenue Section

Sector 'B' Social Services

( In lakhs of rupees )

Major Head : 2216 - Housing

Budget Estimate

Sub-Major Head: 02-Urban Housing

1993-94

Minor Head : 103-Urban Housing & Dev.

Sub Head : 103(1)-Urban Housing & Dev.

Plan Non-Plan Total

(1) Salary

7.50 - 7.50

(2) Wages

0.20 - 0.20

(3) Travelling expenses

0.15 - 0.15

(4) Office expenses

1.15 - 1.15

(14) Minor works

15.00 - 15.00

Total of 103(1)

24.00 - 24.00

Sub-Major Head : 03-Rural Housing

Minor head : 101-Rural Housing & Dev.

Sub-head: 101(1)-Rural Housing & Dev.

(9)-Grants-in-aid

32.00 32.00

(14)-Minor works

56.00 24.00 80.00

Total of 101(1)

88.00 24.00 112.00

Total of Major head : 2216

112.00 24.00 136.00

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
4.25	-	5.75	-	5.75	-
0.40	-	0.10	-	0.10	-
0.35	-	0.15	-	0.15	-
1.00	-	1.00	-	1.00	-
4.00	-	15.00	-	15.00	-
10.00	-	22.00	-	22.00	-

4.00		28.00	-	28.00	
5.72	31.50	42.00	24.00	38.70	24.00
9.72	31.50	70.00	24.00	66.70	24.00
9.72	31.50	92.00	24.00	88.70	24.00

**DEMAND NO. 27  
HOUSING**

III. Details of the Estimate are given below :-

( In lakhs of rupees )

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	91.91	-	100.00	-	100.00	Capital Section: Sector : 'B' Social Services Major Head: 4216-C.O. on Housing Sub-Major Head:01-Govt. Residential Building	-	100.00	100.00
-	91.91	-	100.00	-	100.00	Minor head : 107-Police Housing Sub-Head:107(1)-Construction of Govt. quarters (Police)	-	100.00	100.00
-	16.00	-	-	-	25.00	(13)-Major works	-	-	-
-	75.91	-	100.00	-	75.00	Total of Major head : 4216	-	100.00	100.00
						Deduct works transferred to PWD	-	-	-
						Net total of major head : 4216	-	100.00	100.00

**DEMAND NO. 27  
HOUSING**

III. Details of the Estimate are given below :-

Actuals 1991-921		Budget Estimate 1992-93		Revised Estimate 1992-93		Capital Section: Sector: 'B' Social Services Major Head: 6216-Loans & Housing Sub-major head: 02-Urban Housing Minor head: 190-Loans to Public Sub-head: 190(1)-Housing Loan.	( in lakhs of rupees) Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
271.00		241.00		241.00		(18) - Investment/loan			
92.94		90.00		90.00		(a) - Middle income	217.00	-	217.00
363.94		331.00		331.00		(b) - Low income	96.00	-	96.00
						TOTAL OF 190(1)	313.00	-	313.00
						Sub-major head : 03-Rural Housing			
						Minor head : 190-Loans to Public			
						Sub head : 190(2)-Loans to E.W.S.			
-	-	7.00	-	7.00	-	(18)-Investment/loans	5.00	-	5.00
-	-	7.00	-	7.00	-	TOTAL OF 190(2)	5.00	-	5.00
						Minor head : 201(1)-Loans to Housing Boards			
						Sub-head: 201(1)- Loans to HUDCO			
-	-	-	-	-	201.34	(18)-Investment/loan	-	10.00	10.00
-	-	-	-	-	201.34	TOTAL OF 201(1)	-	10.00	10.00
363.94		338.00		338.00	201.34	TOTAL OF MAJOR HEAD : 6216	318.00	10.00	328.00
363.94	91.91	338.00	100.00	338.00	301.34	TOTAL OF CAPITAL SECTION	318.00	110.00	428.00
79.72	31.50	92.00	24.00	88.70	24.00	TOTAL OF REVENUE SECTION	112.00	24.00	136.00
443.66	123.41	430.00	124.00	426.70	325.34	TOTAL OF REVENUE & CAPITAL	430.00	134.00	564.00
-	16.00	-	-	-	25.00	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
443.66	107.41	430.00	124.00	426.70	300.34	NET TOTAL OF DEMAND NO 27 (VOTED)	430.00	134.00	564.00

**DEMAND NO. 28  
URBAN DEVELOPMENT**

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

Revenue Capital Total Revenue Section (In lakhs of Rupees)  
Voted : 415.00 14.00 429.00 Sector 'B' Social Services  
Charged Major Head : 2217-Urban Development

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
53.00	12.54	30.15	13.50	30.15	13.50	001(1)-Direction (TCP)	39.00	14.00	53.00
-	-	1.00	-	-	-	191(1)-Town Improvement Board	-	-	-
168.54	76.46	174.00	74.50	169.00	74.50	001(1)-Direction	160.00	76.00	236.00
-	56.20	-	62.00	-	65.00	001(2)-Administration	17.00	72.00	89.00
-	-	14.30	-	13.30	-	001(4)-Direction NRY	20.00	-	20.00
-	-	10.00	-	10.00	-	800(1)-Direction UBSP	15.00	-	15.00
TOTAL OF MAJOR HEAD : 2217									
221.54	145.20	229.45	150.00	222.45	153.00	PLAN & NON-PLAN	251.00	162.00	413.00
28.84	-	1.00	-	24.30	-	001(4)-Direction (NRY) CSS	1.00	-	1.00
11.00	-	10.00	-	14.00	-	800(1)-Direction (UBSP) CSS	1.00	-	1.00
39.84	-	11.00	-	38.30	-	TOTAL OF 2217 CSS	2.00	-	2.00
261.38	145.20	240.45	150.00	260.75	153.00	TOTAL OF MAJOR HEAD : 2217	253.00	162.00	415.00
Capital Section									
Sector 'B' Social Services									
Major Head : 4217-C.O. on Urban Development of									
Small & Medium Town									
-	-	8.55	-	8.55	-	051(2)-Construction	14.00	-	14.00
-	-	0.10	-	0.10	-	051(2)-Construction of IDSMT(CSS)	-	-	-
-	-	8.65	-	8.65	-	TOTAL OF MAJOR HEAD 4217	14.00	-	14.00
Major Head : 6217-Loans for Urban Development									
Sub Major Head : 60-Other Urban Development									
12.00	-	12.00	-	12.00	-	800(1)-Septic Tank Loan	-	-	-
12.00	-	12.00	-	12.00	-	TOTAL OF MAJOR HEAD 6217	-	-	-
12.00	-	20.65	-	20.65	-	TOTAL OF CAPITAL SECTION	14.00	-	14.00
273.38	145.20	261.10	150.00	281.40	153.00	TOTAL OF REVENUE & CAPITAL	267.00	162.00	429.00
273.38	145.20	261.10	150.00	281.40	153.00	TOTAL OF DEMAND NO.28 (VOTED)	267.00	162.00	429.00



**DEMAND NO. 28  
URBAN DEVELOPMENT**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2217-Urban Development

Sub Major Head: 03-Integrated Dev. Budget Estimate  
of Small & Medium Town

Minor Head : 001-Direction & Admn.

1993-94

Sub-Head : 001(1)-Direction  
(Town & Country Planning)

Plan Non-Plan Total

Actuals		Budget Estimate		Revised Estimate						
1991-92		1992-93		1992-93				1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 001(1)-Direction (Town & Country Planning)		Plan	Non-Plan	Total
5.05	5.82	6.00	6.10	6.00	6.10	(1)	Salary	9.00	6.50	15.50
-	-	0.30	-	0.30	-	(2)	Wages	0.40	-	0.40
0.22	0.38	0.35	0.30	0.35	0.30	(3)	Travelling Expenses	0.30	0.20	0.50
5.00	1.50	3.00	1.70	3.00	1.70	(4)	Office Expenses	4.00	1.00	5.00
0.85	0.60	0.10	0.80	0.10	0.80	(6)	Rent	0.10	0.80	0.90
7.83	-	-	-	-	-	(9)	Grants-in-aid	-	-	-
-	-	-	-	-	-	(10)	Stipend	0.20	-	0.20
31.05	3.00	0.20	-	0.20	-	(14)	Minor Works	24.50	4.20	28.70
3.00	1.24	20.00	4.20	20.00	4.20	(15)	Machinery & Equipment	0.50	0.20	0.70
-	-	0.20	0.30	0.20	0.30	(16)	Motor Vehicles	-	1.00	1.00
-	-	-	0.10	-	0.10	(26)	Other Charges	-	0.10	0.10
<b>53.00</b>	<b>12.54</b>	<b>30.15</b>	<b>13.50</b>	<b>30.15</b>	<b>13.50</b>	<b>TOTAL OF 001(1)</b>		<b>39.00</b>	<b>14.00</b>	<b>53.00</b>
Minor Head : 191-Town Improvement Board etc.										
Sub-Head : 191(1)-Town Improvement Board										
-	-	0.50	-	-	-	(1)	Salary	-	-	-
-	-	0.10	-	-	-	(2)	Wages	-	-	-
-	-	0.10	-	-	-	(3)	Travelling Expenses	-	-	-
-	-	0.30	-	-	-	(4)	Office Expenses	-	-	-
-	-	1.00	-	-	-	<b>TOTAL OF 191(1)</b>		-	-	-

**DEMAND NO. 28  
URBAN DEVELOPMENT**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2217-Urban Development

Sub Major Head:05-Other Urban Dev. Budget Estimate

Minor Head :001-Direction & Admn. 1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head :	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
6.65	9.30	10.50	10.00	10.50	10.00	(1) Salary	11.50	11.00	22.50
0.30	1.00	0.50	1.50	0.50	1.50	(2) Wages	0.50	1.50	2.00
0.50	0.50	0.30	0.50	0.30	0.50	(3) Travelling Expenses	0.30	0.50	0.80
1.00	1.20	1.24	1.50	1.24	1.50	(4) Office Expenses	2.00	2.00	4.00
-	0.60	-	0.60	-	0.60	(6) Rents	-	-	-
159.59	58.00	135.10	54.00	130.10	54.00	(14) Minor Works	123.50	54.00	177.50
0.50	3.00	-	3.00	-	3.00	(16) Motor Vehicles	-	3.00	3.00
-	2.86	26.36	3.40	26.36	3.40	(26) Other Charges	22.20	4.00	26.20
<b>168.54</b>	<b>76.46</b>	<b>174.00</b>	<b>74.50</b>	<b>169.00</b>	<b>74.50</b>	<b>TOTAL OF 001(1)</b>	<b>160.00</b>	<b>76.00</b>	<b>236.00</b>
Sub-Head : 001(2)-Administration (Sanitation)									
-	34.00	-	40.00	-	40.00	(1) Salary	-	43.00	43.00
-	5.00	-	6.00	-	6.00	(2) Wages	-	8.50	8.50
-	0.40	-	0.40	-	0.40	(3) Travelling Expenses	-	0.40	0.40
-	1.80	-	2.00	-	2.00	(4) Office Expenses	-	3.00	3.00
-	-	-	0.60	-	0.60	(6) Rent	-	0.60	0.60
-	2.00	-	-	-	-	(14) Minor Works	5.00	-	5.00
-	9.00	-	9.00	-	12.00	(16) Motor Vehicles	9.00	12.00	21.00
-	4.00	-	4.00	-	4.00	(26) Other Charges	3.00	4.50	7.50
-	56.20	-	62.00	-	65.00	<b>TOTAL OF 001(2)</b>	<b>17.00</b>	<b>72.00</b>	<b>89.00</b>
Sub-Head 001(4)-Direction NRY									
-	-	0.10	-	0.10	-	(1) Salary	0.10	-	0.10
-	-	0.10	-	0.10	-	(2) Wages	0.10	-	0.10
-	-	0.10	-	0.10	-	(3) Travelling Expenses	0.10	-	0.10
-	-	4.80	-	4.80	-	(4) Office Expenses	4.80	-	4.80
-	-	6.00	-	5.00	-	(9) Grants-in-aid	8.00	-	8.00
-	-	0.10	-	0.10	-	(10) Stipend	0.10	-	0.10
-	-	3.00	-	3.00	-	(14) Minor Works	6.70	-	6.70
-	-	0.10	-	0.10	-	(26) Other Charges	0.10	-	0.10
-	-	14.30	-	13.30	-	<b>TOTAL OF 001(4)</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>

**DEMAND NO. 28**  
**URBAN DEVELOPMENT**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 2217-Urban Development

Sub Major Head:05-Other Urban Dev. Budget Estimate

Minor Head :800-Other Expenditure 1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head : 800(1)-Direction UBSP		Plan	Non-Plan	Total
-	-	-	-	-	-	(9) Grants-in-aid	2.00	-	2.00	
-	-	10.00	-	10.00	-	(14) Minor Works	11.00	-	11.00	
-	-	-	-	-	-	(26) Other Charges	2.00	-	2.00	
-	-	10.00	-	10.00	-	TOTAL OF 800(1)	15.00	-	15.00	
						TOTAL OF MAJOR HEAD : 2217				
221.54	145.20	229.45	150.00	222.45	153.00	PLAN & NON-PLAN	251.00	162.00	413.00	
						Sub Major Head : 05-Other Urban Dev. (CSS) TCP				
						Minor Head : 001-Direction & Administration				
						Sub-Head : 001(4)-Direction NRY (CSS)				
0.10	-	0.10	-	0.10	-	(1) Salary	0.20	-	0.20	
0.10	-	0.10	-	0.10	-	(2) Wages	0.10	-	0.10	
0.10	-	0.10	-	0.10	-	(3) Travelling Expenses	0.10	-	0.10	
4.50	-	0.10	-	3.00	-	(4) Office Expenses	0.20	-	0.20	
12.64	-	0.10	-	6.20	-	(9) Grants-in-aid	0.10	-	0.10	
5.15	-	0.10	-	2.00	-	(10) Stipend	0.10	-	0.10	
6.15	-	0.30	-	8.50	-	(14) Minor Works	0.10	-	0.10	
0.10	-	0.10	-	4.30	-	(26) Other Charges	0.10	-	0.10	
28.84	-	1.00	-	24.30	-	TOTAL OF 001(4) CSS	1.00	-	1.00	
						Minor Head : 800-Other Expenditure				
						Sub-Head : 800(1)-Direction UBSP (CSS)				
-	-	-	-	-	-	(1) Salary	0.20	-	0.20	
0.10	-	3.00	-	3.00	-	(2) Wages	0.20	-	0.20	
-	-	-	-	-	-	(3) Travelling Expenses	0.10	-	0.10	
-	-	-	-	-	-	(4) Office Expenses	0.20	-	0.20	
-	-	-	-	1.50	-	(9) Grants-in-aid	0.10	-	0.10	
10.90	-	7.00	-	9.50	-	(14) Minor Works	0.10	-	0.10	
-	-	-	-	-	-	(26) Other Charges	0.10	-	0.10	
11.00	-	10.00	-	14.00	-	TOTAL OF 800(1) CSS	1.00	-	1.00	
39.84	-	11.00	-	38.30	-	TOTAL OF MAJOR HEAD 2217 (CSS)	2.00	-	2.00	
261.38	145.20	240.45	150.00	260.75	153.00	TOTAL OF MAJOR HEAD 2217(VOTED)	253.00	162.00	415.00	

**DEMAND NO. 28  
URBAN DEVELOPMENT**

III. Details of the Estimates are given below:

Capital Section (In lakhs of Rupees)

Sector : 'B' Social Services

Major Head : 4217-C.O.on Urban Dev. S & M Town.

Sub Major Head:03-I.D.S.M.T

Budget Estimate

Minor Head :051-Construction

1993-94

Sub-Head : 051(2)-Construction

Plan Non-Plan Total

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total	
-	-	1.00	-	1.00	-	(1) Salary	-	-	-	
-	-	0.05	-	0.05	-	(3) Travelling Expenses	-	-	-	
-	-	0.05	-	0.05	-	(4) Office Expenses	-	-	-	
-	-	7.45	-	7.45	-	(14) Minor Works	14.00	-	14.00	
-	-	8.55	-	8.55	-	TOTAL OF 051(2)	14.00	-	14.00	
							Sub-Head : 051(2)-Cionstruction of IDSMT (CSS)			
-	-	0.02	-	0.02	-	(1) Salary	-	-	-	
-	-	0.02	-	0.02	-	(2) Wages	-	-	-	
-	-	0.02	-	0.02	-	(3) Travelling Expenses	-	-	-	
-	-	0.02	-	0.02	-	(4) Office Expenses	-	-	-	
-	-	0.02	-	0.02	-	(13) Major Works	-	-	-	
-	-	0.10	-	0.10	-	TOTAL OF 051(2) CSS	-	-	-	
-	-	8.65	-	8.65	-	TOTAL OF MAJOR HEAD 4217	14.00	-	14.00	
							Major Head : 6217-Loans for Urban Development			
							Sub-Major Head : 60-Other Urban Development			
							Minor Head : 800 - Other Loans			
							Sub-Head : 800(1)- Septic Tank Loan			
12.00	-	12.00	-	12.00	-	(18) Investment/Loan	-	-	-	
12.00	-	12.00	-	12.00	-	TOTAL OF 800(1)	-	-	-	
12.00	-	12.00	-	12.00	-	TOTAL OF MAJOR HEAD 6217	-	-	-	
12.00	-	20.65	-	20.65	-	TOTAL OF CAPITAL SECTION	14.00	-	14.00	
273.38	145.20	261.10	150.00	281.40	153.00	TOTAL OF REVENUE & CAPITAL	267.00	162.00	429.00	
273.38	145.20	261.10	150.00	281.40	153.00	TOTAL OF DEMAND NO.28 (VOTED)	267.00	162.00	429.00	

INFORMATION & PUBLICITY

I. Estimate of the amount required in the year ending on 31st.March,1994 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted	145.00	-	145.00	Sector 'B' Social Services	
Charged	-	-	-	Major Head:2220-Information & Publicity	

II. Sub-head under which this grant will be accounted for:

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
5.00	28.54	-	26.00	-	27.00	001(1)-Direction	-	27.35	27.35
-	22.83	-	22.00	-	23.00	001(2)-Administration	-	23.50	23.50
1.50	0.77	3.00	0.50	3.00	0.50	003(1)-Research & Training in Mass Communication	3.50	0.60	4.10
1.50	0.59	2.00	0.80	2.00	0.80	101(1)-Advertising & Visual Publicity	3.00	1.00	4.00
8.83	18.14	8.00	19.00	8.00	20.00	102(1)-Information Centre	8.00	20.00	28.00
4.00	1.93	2.00	1.20	2.00	1.20	103(1)-Press Information Services	3.50	1.60	5.10
2.00	0.53	1.00	0.50	1.00	0.50	104(1)-Certification of Cinematographic for Public Exhibition	1.00	0.60	1.60
2.00	0.53	4.00	0.50	4.00	0.50	105(1)-Production of Films in Mizoram	4.00	0.60	4.60
5.00	7.97	4.00	8.00	4.00	9.00	106(1)-Field Publicity	4.00	9.00	13.00
3.00	1.08	4.00	1.50	4.00	1.50	107(1)-Songs & Drama Services	5.00	1.50	6.50
5.00	2.05	5.00	2.00	5.00	2.00	109(1)-Photo Services	5.00	2.10	7.10
4.00	2.80	5.00	1.50	5.00	3.50	110(10)-Publication	7.00	1.60	8.60
4.00	0.50	4.00	0.50	4.00	0.50	111(1)-Community, Radio/T.V.	6.00	0.55	6.55
4.00	-	3.00	-	3.00	-	800(1)-Other Expenditure	5.00	-	5.00
49.83	88.26	45.00	84.00	45.00	90.00	TOTAL OF 2220 (PLAN & NON-PLAN)	55.00	90.00	145.00
8.40	-	-	-	3.55	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
41.43	88.26	45.00	84.00	41.45	90.00	NET TOTAL OF 2220 ( PLAN & NON-PLAN ) (VOTED)	55.00	90.00	145.00

DEMAND NO. 29

INFORMATION & PUBLICITY

II. Sub-head under which this grant will be accounted for :							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Capital Section Sector 'B' Social Services Major Head:4220-C.O.on Information Publicity Sub-Major Head:60-Others Minor Head:101-Building 101(1)-Constn.of Auditorium -cum- Conference Hall	Budget Estimate		Total
1991-92		1992-93		1992-93			1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	15.00	-	5.00	-		15.00	-	15.00
-	-	15.00	-	5.00	-	TOTAL OF CAPITAL SECTION	15.00	-	15.00
-	-	15.00	-	5.00	-	DEDUCT WORKS TRANSFERRED TO PWD	15.00	-	15.00
-	-	-	-	-	-	NET TOTAL OF CAPITAL SECTION	-	-	-
49.83	88.26	60.00	84.00	50.00	90.00	TOTAL OF REVENUE & CAPITAL	70.00	90.00	160.00
8.40	-	15.00	-	8.55	-	DEDUCT WORKS TRANSFERRED TO PWD	15.00	-	15.00
41.43	88.26	45.00	84.00	41.45	90.00	NET TOTAL OF REVENUE & CAPITAL	55.00	90.00	145.00
41.43	88.26	45.00	84.00	41.45	90.00	TOTAL OF DEMAND NO.29 (VOTED)	55.00	90.00	145.00

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DEMAND NO. 29  
INFORMATION & PUBLICITY

III. Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)			
Actuals	Budget	Estimate	Revised	Estimate	Sector 'B' Social Services	Budget Estimate			
1991-92	1992-93	1992-93	1992-93	1992-93	Major Head:2220-Information & Publicity	1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Minor Head:001-Direction & Administration	Plan	Non-Plan	Total	
-	20.87	-	19.00	-	20.00	Sub-head:001(1)-Direction	-	-	-
-	0.14	-	0.15	-	0.15	(1)-Salary	-	20.00	20.00
-	1.13	-	0.65	-	0.65	(2)-Wages	-	0.15	0.15
-	4.18	-	4.00	-	4.00	(3)-Travelling Expenses	-	1.00	1.00
-	0.48	-	0.70	-	0.70	(4)-Office Expenses	-	4.00	4.00
5.00	-	-	-	-	-	(11)-Hospitality	-	0.70	0.70
-	0.74	-	0.50	-	0.50	(13)-Major Works	-	-	-
-	1.00	-	1.00	-	1.00	(14)-Minor Works	-	0.30	0.30
5.00	28.54	-	26.00	-	27.00	(26)-Other Charges	-	1.20	1.20
						TOTAL OF 001(1)	-	27.35	27.35
						Sub-head:001(2)-Administration			
-	17.15	-	17.00	-	17.82	(1)-Salary	-	17.90	17.90
-	-	-	-	-	0.18	(2)-Wages	-	0.20	0.20
-	0.83	-	0.60	-	0.60	(3)-Travelling Expenses	-	0.70	0.70
-	3.78	-	3.50	-	3.50	(4)-Office Expenses	-	3.50	3.50
-	0.20	-	0.10	-	0.10	(6)-Rents	-	0.10	0.10
-	0.20	-	0.30	-	0.30	(7)-Publication	-	0.40	0.40
-	0.23	-	0.20	-	0.20	(8)-Advertisement	-	0.30	0.30
-	0.44	-	0.30	-	0.30	(26)-Other Charges	-	0.40	0.40
-	22.83	-	22.00	-	23.00	TOTAL OF 001(2)	-	23.50	23.50
						Minor Head:003-Research & Trg.in Mass Communication			
						Sub-head:003(1)-Research & Trg.in Mass Communication			
-	0.77	-	0.50	-	0.50	(26)-Other Charges	-	0.60	0.60
0.50	-	1.00	-	1.00	-	(a) -Training in Mass Communication	1.00	-	1.00
1.00	-	2.00	-	2.00	-	(b) -Research and Reference	2.50	-	2.50
1.50	0.77	3.00	0.50	3.00	0.50	TOTAL OF 003(1)	3.50	0.60	4.10
						Minor Head:101-Advertising & Visual Publicity			
						Sub-head:101(1)-Advertising & Visual Publicity			
0.90	-	1.25	-	1.25	-	(7)-Publication	1.25	-	1.25
0.60	0.27	0.75	-	0.75	-	(8)-Advertisement	1.75	-	1.75
-	-	-	0.50	-	0.50	(a)-Advertisement	-	0.60	0.60
-	0.32	-	0.30	-	0.30	(b)-Cultural Recreation	-	0.40	0.40
1.50	0.59	2.00	0.80	2.00	0.80	TOTAL OF 101(1)	3.00	1.00	4.00

DEMAND NO. 29

INFORMATION & PUBLICITY

III.Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2220-Information & Publicity	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Information Centre	Plan	Non-Plan	Total
						Sub-head:102(1)-Information Centre			
-	10.94	-	13.30	-	14.30	(1)-Salary	-	14.30	14.30
-	1.69	-	0.70	-	0.70	(3)-Travelling Expenses	-	0.70	0.70
1.00	3.85	1.80	3.50	1.80	3.50	(4)-Office Expenses	2.00	3.50	5.50
0.40	0.25	1.20	0.20	1.20	0.20	(6)-Rents	2.00	0.20	2.20
6.83	-	-	-	-	-	(13)-Major Works	-	-	-
-	-	4.00	0.30	4.00	0.30	(14)-Minor Works	4.00	0.30	4.30
0.60	1.41	1.00	1.00	1.00	1.00	(17)-Maintenance	-	1.00	1.00
8.83	18.14	8.00	19.00	8.00	20.00	TOTAL OF 102(1)	8.00	20.00	28.00
3.40	-	-	-	3.55	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
5.43	18.14	8.00	19.00	4.45	20.00	TOTAL OF 102(1)	8.00	20.00	28.00
						Minor Head:103-Press Information Services			
						Sub-head:103(1)-Press Information			
0.50	0.75	-	0.30	-	0.30	(4)-Office Expenses	-	0.40	0.40
0.50	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
1.20	-	-	-	-	-	(19)-Materials & Supplies	-	-	-
1.80	1.18	2.00	0.90	2.00	0.90	(26)-Other Charges	3.50	1.20	4.70
4.00	1.93	2.00	1.20	2.00	1.20	TOTAL OF 103(1)	3.50	1.60	5.10
						Minor Head:104-Certification of Cinematographic for Public Exhibition			
						Sub-head:104(1)-Certification of Cinematographic for Public Exhibition			
-	-	-	0.20	-	0.20	(1)-Salary	-	-	-
-	-	-	0.05	-	0.05	(3)-Travelling Expenses	-	-	-
-	-	-	-	-	-	(4)-Office Expenses	-	0.25	0.25
2.00	0.43	1.00	0.25	1.00	0.25	(26)-Other Charges	1.00	0.35	1.35
2.00	0.43	1.00	0.25	1.00	0.50	TOTAL OF 104(1)	1.00	0.60	1.60
						Minor Head:105-Production of Films			
						Sub-head:105(1)-Production of Films in Mizoram			
2.00	0.53	4.00	0.50	4.00	0.50	(26)-Other Charges	4.00	0.60	4.60
2.00	0.53	4.00	0.50	4.00	0.50	TOTAL OF 105(1)	4.00	0.60	4.60



DEMAND NO. 29

INFORMATION & PUBLICITY

III.Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)				
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services		Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2220-Information & Publicity		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:106-Field Publicity		Plan	Non-Plan	Total
						Sub-head:106(1)-Field Publicity				
-	1.89	-	2.70	-	1.65	(1)-Salary		-	1.70	1.70
-	0.97	-	0.50	-	1.00	(3)-Travelling Expenses		-	0.60	0.60
1.24	3.71	3.00	2.50	3.00	4.00	(4)-Office Expenses		3.00	4.00	7.00
2.45	0.70	-	0.50	-	0.55	(15)-Machinery & Equipment		-	0.60	0.60
1.18	-	-	0.80	-	0.80	(19)-Materials & Supplies		-	0.90	0.90
1.30	0.70	1.00	1.00	1.00	1.00	(26)-Other Charges		1.00	1.20	2.20
6.17	7.97	4.00	8.00	4.00	9.00	TOTAL OF 106(1)		4.00	9.00	13.00
						Minor Head:107-Songs & Drama Services				
						Sub-head:107(1)-Songs & Drama Services				
1.50	0.36	1.50	0.80	1.50	0.80	(4)-Office Expenses		3.00	0.80	3.80
1.50	0.72	2.50	0.70	2.50	0.70	(26)-Other Charges		2.00	0.70	2.70
3.00	1.08	4.00	1.50	4.00	1.50	TOTAL OF 107(1)		5.00	1.50	6.50
						Minor Head:109-Photo Services				
						Sub-head:109(1)-Photo Services				
-	1.18	-	1.00	-	1.10	(1)-Salary		-	1.10	1.10
1.50	0.30	1.00	0.50	1.00	0.50	(4)-Office Expenses		1.00	0.50	1.50
1.50	0.57	3.00	0.20	3.00	0.20	(19)-Materials & Supplies		1.00	0.20	1.20
2.00	-	1.00	0.30	1.00	0.30	(26)-Other Charges		3.00	0.30	3.30
5.00	2.05	5.00	2.00	5.00	2.10	TOTAL OF 109(1)		5.00	2.10	7.10
						Minor Head:110-Publication				
						Sub-head:110(1)-Publication				
4.00	2.80	5.00	1.50	5.00	3.50	(7)-Publication		7.00	1.60	8.60
4.00	2.80	5.00	1.50	5.00	3.50	TOTAL OF 110(1)		7.00	1.60	8.60

DEMAND NO. 29

INFORMATION & PUBLICITY

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2220-Information & Publicity	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:111-Community, Radio/T.V.	Plan	Non-Plan	Total
0.30	0.30	1.00	0.30	1.00	0.30	Sub-head:111(1)-Community, Radio/T.V.			
-	-	1.00	-	1.00	-	(19)-Materials & Supplies	1.00	0.30	1.30
0.20	0.20	-	0.10	-	0.10	(26)-Other Charges	1.00	-	1.00
-	-	2.00	0.10	2.00	0.10	(b)-Community Listening Set	3.00	0.10	3.10
0.50	0.50	4.00	0.50	4.00	0.50	(c)-Television	1.00	0.15	1.15
						TOTAL OF 111(1)	6.00	0.55	6.55
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Other Expenditure			
						(26)-Other Charges			
1.00	-	0.50	-	0.50	-	(a)-Cultural & Social Activities	1.50	-	1.50
1.00	-	0.50	-	0.50	-	(b)-Sending of Tribal Representative	0.50	-	0.50
1.00	-	1.00	-	1.00	-	(c)-Republic Day Celebration	1.00	-	1.00
1.00	-	1.00	-	1.00	-	(d)-Bharat Darshan Tour/Tableu	2.00	-	2.00
4.00	-	3.00	-	3.00	-	TOTAL OF 800(1)	5.00	-	5.00
49.83	88.26	45.00	84.00	45.00	90.00	TOTAL OF 2220 : PLAN & NON-PLAN	55.00	90.00	145.00
8.40	-	-	-	3.55	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
41.43	88.26	45.00	84.00	41.45	90.00	NET TOTAL OF 2220 PLAN & NON-PLAN	55.00	90.00	145.00
						Capital Section			
						Sector 'B' Social Services			
						Major Head:4220-C.O.on Information & Publicity			
						Sub-Major Head:60-Others			
						Minor Head:101-Building			
						Sub-head:101(1)-Constn.of Auditorium-cum-Conference Hall			
-	-	15.00	-	5.00	-	(13)-Major Works	15.00	-	15.00
-	-	15.00	-	5.00	-	TOTAL OF CAPITAL SECTION	15.00	-	15.00
-	-	15.00	-	5.00	-	DEDUCT WORKS TRANSFERRED TO PWD	15.00	-	15.00
-	-	-	-	-	-	NET TOTAL OF CAPITAL SECTION	-	-	-
49.83	88.26	60.00	84.00	50.00	90.00	TOTAL OF REVENUE & CAPITAL	70.00	90.00	160.00
8.40	-	15.00	-	8.55	-	DEDUCT WORKS TRANSFERRED TO PWD	15.00	-	15.00
41.43	88.26	45.00	84.00	41.45	90.00	NET TOTAL OF DEMAND NO.29 (VOTED)	55.00	90.00	145.00

**DEMAND NO. 30**  
**DISTRICT COUNCILS**

I. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of  
 Revenue Capital Total Revenue Section ( In lakhs of Rupees)  
 Voted 1061.00 - 1061.00 Sector 'B' Social Services  
 Major Head: 2225-Welfare of SC/ST and other backward Classes.

II. Sub-Head under which this grant will be accounted for:

Actuals		Budget Estimate		Revised Estimate		Budget Estimate 1993-94.			
1991-92		1992-93		1992-93		Plan	Non-Plan	Total.	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
230.56	105.44	275.00	100.00	275.00	160.00	800(1)-Autonomous Dist. Council/Lai	275.00	130.00	405.00
225.00	117.00	225.00	93.00	225.00	128.00	800(1)-Autonomous Dist. Council/Mara	244.00	125.00	369.00
170.00	83.00	175.00	82.00	175.00	106.00	800(1)-Autonomous Dist. Council/Chakma	181.00	106.00	287.00
<u>625.56</u>	<u>305.44</u>	<u>675.00</u>	<u>275.00</u>	<u>675.00</u>	<u>394.00</u>	TOTAL OF MAJOR HEAD 2225	<u>700.00</u>	<u>361.00</u>	<u>1061.00</u>
<u>625.56</u>	<u>305.44</u>	<u>675.00</u>	<u>275.00</u>	<u>675.00</u>	<u>394.00</u>	TOTAL OF DEMAND NO. 30 (VOTED)	<u>700.00</u>	<u>361.00</u>	<u>1061.00</u>

DEMAND NO. 30  
DISTRICT COUNCIL

III. Details of the Estimate are given below:

( In lakhs of Rupees)

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section Sector: 'B' Social Services Major head: 2225-Welfare of SC/ST and other backward Classes. Sub-Major head: 80 General Minor head: 800-Other expenditure, Sub-head:800 (1)-Lai District Council (9) - Grants-in-aid.	Budget Plan	Estimate Non-Plan	1993-94 Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
	81.00		81.00		104.14	(a)-Salary		98.00	98.00
	5.00		3.00		4.00	(b)-Travelling expenses		4.00	4.00
	5.44		2.00		9.03	(c)-Office expenses		4.00	4.00
	2.00		2.00		3.12	(d)-Building		2.00	2.00
	1.00		1.00		9.72	(e)-Maintenance/Purchase of Vehicles		2.00	2.00
	1.00		1.00		4.84	(b)-V/C Renumeration & Election		3.00	3.00
	1.00		1.00		3.00	(g)-Street Light charged		2.00	2.00
	1.00		1.00		11.44	(h)-Pension Contribution		6.00	6.00
	97.44		92.00		149.29	TOTAL OF 800(1)(9)		121.00	121.00
						Sub-head: 800(1)-Lai Autonomous Dist. Council. (14) Minor Works.			
	40.56		55.00		55.00	(a) Rural Communication		54.00	54.00
	7.00		7.00		7.00	(b) Sanitation		8.00	8.00
	9.00		9.00		9.00	(c) Water Supply		7.50	7.50
	17.00		20.00		20.00	(d) Forests		20.00	20.00
	20.00		27.00		27.00	(e) Arts & Culture		30.00	30.00
	40.00		47.00		47.00	(f) Rural Development.		46.50	46.50
	33.00		40.00		40.00	(g) Agriculture.		45.00	45.00
	8.00		9.00		9.00	(h) Soil Conservation		8.00	8.00
	27.00		30.00		30.00	(i) Community Project.		20.00	20.00
	14.00		16.00		16.00	(j) Social Welfare		20.00	20.00
	8.00		8.00		8.00	(k) Animal Husbandry		8.00	8.00
	7.00		7.00		7.00	(l) Industries		8.00	8.00
	230.56		275.00		275.00	TOTAL OF 800(1)(14)		275.00	275.00

**DEMAND NO. 30  
DISTRICT COUNCIL**

III. Details of the Estimate are given below:

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section Sector: 'B' Social Services Major head: 2225-Welfare of SC/ST and other backward Classes. Sub-Major head: 80-General Minor head: 800-Other expenditure. Sub-head: 800(1)-Lai Autonomous Dist Council. (17) Maintenance		( In lakhs of Rupees). Budget Estimate 1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan Total.
-	3.00	-	3.00	-	5.00	(a) Rural Communication	-	3.00	3.00
-	2.00	-	2.00	-	2.00	(b) Sanitation.	-	2.00	2.00
-	2.00	-	2.00	-	2.00	(c) Water Supply	-	2.00	2.00
-	1.00	-	1.00	-	1.71	(d) Forests.	-	2.00	2.00
-	8.00	-	8.00	-	10.71	TOTAL OF 800(1)(17)	-	9.00	9.00
230.56	105.44	275.00	100.00	275.00	160.00	TOTAL OF 800(1)-Lai Dist. Council.	275.00	130.00	405.00
						Sub-head: 800(1)-Mara Dist. Council. (9) Grants-in-aid.			
-	73.22	-	62.00	-	78.24	(1)-Salary	-	79.20	79.20
-	4.50	-	3.00	-	4.50	(2) Travelling expenses	-	5.00	5.00
-	5.00	-	3.50	-	8.31	(3) Office expenses	-	7.90	7.90
-	12.00	-	9.00	-	9.00	(4) Building.	-	9.00	9.00
-	3.15	-	2.00	-	2.00	(5) V/C Renumeration	-	2.50	2.50
-	3.13	-	1.50	-	3.95	(6) Street Light charge	-	2.00	2.00
-	0.50	-	0.50	-	0.50	(7) Training expenses	-	0.60	0.60
-	5.50	-	3.00	-	13.00	(8) Maintenance	-	9.00	9.00
-	3.00	-	1.00	-	1.00	(9) Pension Contribution	-	2.00	2.00
-	110.00	-	85.50	-	120.50	TOTAL OF 800(1)(9)	-	117.20	117.20

**DEMAND NO. 30  
DISTRICT COUNCIL**

III. Details of the Estimate are given below:

						Revenue Section	(In lakhs of Rupees)		
						Sector: 'B' Social Services	Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Major head: 2225-Welfare of SC/ST and backward Classes.			
1991-92		1992-93		1992-93		Sub-Major head: 80-General	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head: 800-Other expenditure	Plan	Non-Plan	Total
						Sub-head: 800(1)-Mara Autonomous Dist. Council.			
						(14) Minor Works			
44.06	-	44.06	-	44.06	-	(1) Rural Communication	40.40	-	40.40
20.30	-	20.30	-	20.30	-	(2) Sanitation	14.60	-	14.60
3.28	-	3.28	-	3.28	-	(3) Water Supply	5.00	-	5.00
15.19	-	15.19	-	15.19	-	(4) Forests	23.00	-	23.00
6.30	-	6.30	-	6.30	-	(5) Art & Culture	6.50	-	6.50
78.24	-	78.24	-	78.24	-	(6) Rural Development	90.00	-	90.00
17.11	-	17.11	-	17.11	-	(7) Agriculture	25.50	-	25.50
3.70	-	3.70	-	3.70	-	(8) Soil Conservation	4.50	-	4.50
14.13	-	14.13	-	14.13	-	(9) Community Project	12.00	-	12.00
15.06	-	15.06	-	15.06	-	(10) Social Welfare	13.00	-	13.00
4.63	-	4.63	-	4.63	-	(11) Animal Husbandry	5.00	-	5.00
3.00	-	3.00	-	3.00	-	(12) Industries	4.50	-	4.50
225.00	-	225.00	-	225.00	-	TOTAL OF 800(1)(14)	244.00	-	244.00
						(17) Maintenance			
-	3.00	-	3.00	-	3.00	(1) Rural Communication	-	3.15	3.15
-	1.50	-	2.00	-	2.00	(2) Sanitation	-	2.15	2.15
-	1.00	-	1.00	-	1.00	(3) Water Supply	-	1.00	1.00
-	1.50	-	1.50	-	1.50	(4) Forests	-	1.50	1.50
-	7.00	-	7.50	-	7.50	TOTAL OF 800(1)(17)	-	7.80	7.80
225.00	117.00	225.00	93.00	225.00	128.00	TOTAL OF 800(1)-MARA DISTRICT COUNCIL	244.00	125.00	369.00

**DEMAND NO. 30  
DISTRICT COUNCIL**

Details of the Estimate are given below:

						Revenue Section	(In . lakhs of Rupees)		
						Sector: 'B' Social Services	Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Major head: 225-Welfare of SC/ST and other backward Classes.			
1991-92		1992-93		1992-93		Sub-Major head: 80-General	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head: 800-Other expenditure	Plan	Non-Plan	Total
						Sub-head: 800(1)-Chakma Autonomous Dist. Council.			
-	69.00	-	70.00	-	92.59	(9) Grants-in-aid	-	92.00	92.00
-	2.50	-	2.00	-	2.00	(1)-Salary	-	2.00	2.00
-	2.00	-	2.00	-	2.00	(2)-Travelling expenses	-	2.00	2.00
-	2.00	-	1.50	-	1.50	(3)-Office expenses	-	2.00	2.00
-	0.50	-	0.50	-	0.50	(Maintenance of Vehicles	-	2.00	2.00
-	1.00	-	1.00	-	2.41	(5)-Building	-	1.00	1.00
-	1.00	-	1.00	-	1.00	(6)-V/C Renumeration	-	3.00	3.00
-	78.00	-	78.00	-	102.00	(7)-Training	-	-	-
						TOTAL OF 800(1)(9)	-	102.00	102.00
						(14)-Minor Works			
38.00	-	38.00	-	38.00	-	(1)-Rural Communication	39.17	-	39.17
8.00	-	8.00	-	8.00	-	(2)-Sanitation	7.52	-	7.52
9.00	-	9.00	-	9.00	-	(3)-Water Supply	8.74	-	8.74
8.50	-	8.50	-	8.50	-	(4)-Forest	8.62	-	8.62
8.50	-	8.50	-	8.50	-	(5)-Arts & Culture	8.40	-	8.40
19.50	-	19.50	-	19.50	-	(6)-Rural Development	12.29	-	12.29
47.00	-	52.00	-	52.00	-	(7)-Agriculture	45.27	-	45.27
5.00	-	5.00	-	5.00	-	(8) Soil Conservation	4.60	-	4.60
15.00	-	15.00	-	15.00	-	(9)-Community Project	34.99	-	34.99
3.00	-	3.00	-	3.00	-	(10) Social Welfare	3.50	-	3.50
3.00	-	3.00	-	3.00	-	(11)-Animal Husbandry	2.40	-	2.40
5.50	-	5.50	-	5.50	-	(12)-Industries	5.50	-	5.50
170.00	-	175.00	-	175.00	-	TOTAL OF 800(1)(14)	181.00	-	181.00

**DEMAND NO. 30  
DISTRICT COUNCIL**

III. Details of the Estimate are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section	(In lakhs of Rupees)		
						Sector: 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major head: 2225-Welfare of SC/ST and other backward Classes	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major head: 80-General	Plan	Non-Plan	Total
						Minor head: 800-Other expenditure			
						Sub-head: 800(1)-Chakma Autonomous Dist. Council.			
-	1.50	-	1.50	-	1.50	(17)-Maintenance	-	-	-
-	1.00	-	1.00	-	1.00	(1)-Rural Communication	-	1.00	1.00
-	1.50	-	1.00	-	1.00	(2)-Sanitation	-	1.00	1.00
-	1.00	-	0.50	-	0.50	(3)-Water Supply	-	1.00	1.00
-	5.00	-	4.00	-	4.00	(4)-Forests	-	1.00	1.00
170.00	83.00	175.00	82.00	175.00	106.00	TOTAL OF 800(1)(17)	-	4.00	4.00
625.56	305.44	675.00	275.00	675.00	394.00	TOTAL OF 800(1)-Chakma Dist. Council	178.00	106.00	284.00
625.56	305.44	675.00	275.00	675.00	394.00	TOTAL OF MAJOR HEAD 2225	700.00	361.00	1061.00
625.56	305.44	675.00	275.00	675.00	394.00	TOTAL OF DEMAND NO. 30 (Voted)	700.00	361.00	1061.00



**DEMAND NO. 31  
LABOUR & EMPLOYMENT**

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted :	102.00		102.00	Sector 'B' Social Services	
Charged				Major Head : 2230-Labour & Employment	

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
7.30	13.60	8.00	14.12	8.00	14.92			
5.55	1.95	6.00	1.21	6.00	1.21			
2.30	18.59	0.50	21.17	0.50	22.87			
14.74	17.90	15.50	17.50	15.50	19.00			
29.89	52.04	30.00	54.00	30.00	58.00			
-	-	0.10	-	0.10	-			
-	-	0.10	-	0.10	-			
29.89	52.04	30.10	54.00	30.10	58.00			
29.89	52.04	30.10	54.00	30.10	58.00			

01 - Labour

001(1)-Direction

001(2)-Administration

02 - Employment

101(1)-Employment Exchange

03 - Training

101(1)-Industrial Trg Institute

TOTAL OF MAJOR HEAD 2230

(PLAN & NON-PLAN)

03 - Industrial Training Institute

101(1)-Industrial Trg Institute (CSS)

TOTAL OF CSS

TOTAL OF MAJOR HEAD : 2230

TOTAL OF DEMAND NO. 31 (VOTED)

**DEMAND NO. 31  
LABOUR AND EMPLOYMENT**

III. Details of the Estimates are given below:

						Revenue Section (In lakhs of Rupees)				
						Sector : 'B' Social Services				
						Major Head : 2230-Labour & Employment				
						Sub Major Head: 01-Labour				
						Minor Head : 001-Direction & Admn				
						Sub-Head : 001(1)-Direction				
Actuals		Budget Estimate		Revised Estimate				Budget Estimate		
1991-92		1992-93		1992-93				1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total
1.46	9.00	2.25	9.42	2.25	10.22	(1)	Salary	2.05	10.70	12.75
-	0.20	-	0.30	-	0.30	(2)	Wages	-	0.30	0.30
0.20	0.40	0.25	0.50	0.25	0.50	(3)	Travelling Expenses	0.25	0.50	0.75
1.62	2.00	2.40	2.00	2.40	2.00	(4)	Office Expenses	1.00	2.00	3.00
-	0.20	0.10	0.20	0.10	0.20	(5)	Professional charges	-	0.20	0.20
-	0.10	-	0.10	-	0.10	(8)	Advertisement	-	0.10	0.10
-	0.30	-	0.60	-	0.60	(10)	Scholarship/Stipend	-	0.60	0.60
3.00	0.10	1.50	0.20	1.50	0.20	(14)	Minor Works	-	0.20	0.20
-	1.00	-	0.50	-	0.50	(17)	Maintenance	-	0.50	0.50
1.02	0.30	1.50	0.30	1.50	0.30	(26)	Other Charges	0.40	0.30	0.70
<b>7.30</b>	<b>13.60</b>	<b>8.00</b>	<b>14.12</b>	<b>8.00</b>	<b>14.92</b>	<b>TOTAL OF 001(1)</b>		<b>3.70</b>	<b>15.40</b>	<b>19.10</b>
						Sub-Head : 001(2)-Administration				
1.82	0.70	2.00	0.20	2.00	0.20	(1)	Salary	3.65	0.20	3.85
1.20	0.25	-	0.10	-	0.10	(3)	Travelling Expenses	-	0.10	0.10
2.50	0.70	2.50	0.70	2.50	0.70	(4)	Office Expenses	1.50	0.70	2.20
-	0.20	0.50	0.20	0.50	0.20	(6)	Rent	0.50	0.20	0.70
0.03	0.10	-	0.01	-	0.01	(8)	Advertisement	-	0.01	0.01
-	-	1.00	-	1.00	-	(26)	Other Charges	0.20	-	0.20
<b>5.55</b>	<b>1.95</b>	<b>6.00</b>	<b>1.21</b>	<b>6.00</b>	<b>1.21</b>	<b>TOTAL OF 001(2)</b>		<b>5.85</b>	<b>1.21</b>	<b>7.06</b>
						Sub-Major Head : 02-Employment				
						Minor Head : 101-Employment Services				
						Sub-Head : 101(1)-Employment Exchange				
2.00	13.00	-	15.00	-	16.70	(1)	Salary	0.55	17.57	18.12
-	0.20	-	0.30	-	0.30	(2)	Wages	-	0.30	0.30
0.05	0.85	-	0.85	-	0.85	(3)	Travelling Expenses	-	0.85	0.85
0.25	2.72	-	3.20	-	3.20	(4)	Office Expenses	1.00	3.20	4.20
-	1.30	-	1.30	-	1.30	(6)	Rent	-	1.30	1.30
-	0.50	-	0.50	-	0.50	(8)	Advertisement	-	0.50	0.50
-	-	0.50	-	0.50	-	(14)	Minor Works	-	-	-
-	0.02	-	0.02	-	0.02	(17)	Maintenance	5.60	0.02	5.62
-	-	-	-	-	-	(26)	Other Charges	0.45	-	0.45
<b>2.30</b>	<b>18.59</b>	<b>0.50</b>	<b>21.17</b>	<b>0.50</b>	<b>22.87</b>	<b>TOTAL OF 101(1)</b>		<b>7.60</b>	<b>23.74</b>	<b>31.34</b>

**DEMAND NO. 31  
LABOUR AND EMPLOYMENT**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'B' Social Services									
Major Head : 2230-Labour & Employment									
Sub Major Head: 03-Training						Budget Estimate			
Minor Head : 101-Industrial Trg. Inst.						1993-94			
Actuals		Budget Estimate		Revised Estimate		Sub-Head : 101(1)-Trg Institute			
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
1.69	9.00	1.70	9.05	1.70	10.55	(1) Salary	4.00	11.20	15.20
-	0.50	-	0.50	-	0.50	(2) Wages	-	0.50	0.50
0.10	0.30	0.30	0.30	0.30	0.30	(3) Travelling Expenses	0.30	0.30	0.60
0.10	1.60	-	1.30	-	1.30	(4) Office Expenses	-	1.30	1.30
-	-	-	-	-	-	(5) Professional Charges	0.10	-	0.10
4.96	3.60	5.80	3.60	5.80	3.60	(10) Scholarship/Stipend	6.80	3.60	10.40
2.00	0.40	3.50	0.40	3.50	0.40	(14) Minor Works	1.50	0.40	1.90
2.29	2.00	3.00	2.00	3.00	2.00	(15) Machinery & Equipment	9.00	2.00	11.00
0.10	-	-	-	-	-	(17) Maintenance	2.85	-	2.85
3.50	0.50	1.20	0.35	1.20	0.35	(26) Other Charges	0.30	0.35	0.65
14.74	17.90	15.50	17.50	15.50	19.00	TOTAL 101(1)	24.85	19.65	44.50
						Sub-Head : 101(1)-Industrial Training Institute (CSS)			
-	-	0.10	-	0.10	-	(15) Machinery & Equipment	-	-	-
-	-	0.10	-	0.10	-	TOTAL OF CSS	-	-	-
29.89	52.04	30.10	54.00	30.10	58.00	TOTAL OF MAJOR HEAD 2230	42.00	60.00	102.00
29.89	52.04	30.10	54.00	30.10	58.00	TOTAL OF DEMAND NO. 31 (VOTED)	42.00	60.00	102.00

**DEMAND NO. 32  
SOCIAL WELFARE**

I. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of.

	Revenue	Capital	Total	
Voted	429.40	-	429.40	Revenue Section :
Charged				Sector : 'B' Social Services
				Major head : 2235-Social Security & Welfare

(In lakhs of Rupees)

II. Sub-head under which this grant will be accounted for:

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
19.52	52.64	20.90	60.58	22.50	65.18	001(1)-Direction	18.60	64.72	83.32
-	18.48	-	19.46	-	19.86	001(2)-District Administration	-	20.00	20.00
4.52	13.60	3.19	14.65	2.99	15.15	101(1)-Education & Welfare of Handicapped	3.19	14.95	18.14
-	4.02	-	4.62	-	4.62	101(2)-Training-cum-Production Centre for Handicapped	-	4.77	4.77
-	2.29	0.60	2.73	0.22	3.23	101(3)-Hostel for Handicapped persons-	-	3.25	3.25
3.46	23.87	3.32	24.91	3.32	24.91	102(1)-Child Welfare	3.32	25.11	28.43
-	21.76	-	25.40	-	25.90	102(2)-Administration ICDS	-	27.20	27.20
1.55	0.50	2.00	0.50	2.00	0.50	103(1)-Women Welfare	1.17	0.60	1.77
-	7.30	-	7.85	-	8.15	103(2)-Residential Try. Centre	-	9.00	9.00
3.62	-	4.15	-	4.15	-	103(3)-SIT to Women Girls Act	3.70	-	3.70
9.93	-	4.05	-	4.05	-	103(4)-DIT in Women & Girls Act (Protective)	5.70	-	5.70
1.63	-	2.00	-	2.00	-	104(1)-Old Age Home	2.15	-	2.15
6.29	-	7.04	-	7.04	-	106(1)-Remand Home	9.80	-	9.80
2.83	-	3.75	-	3.75	-	106(2)-Certified/Special/ Approved School	3.50	-	3.50
0.79	-	1.35	-	1.35	-	106(3)-Childrens Court	1.45	-	1.45
0.86	-	1.25	-	1.25	-	106(4)-Social Services in Jails	1.52	-	1.52
-	-	0.30	-	0.30	-	106(5)-Probation Offender	0.10	-	0.10
-	-	-	-	6.00	-	106(6)-De-Addiction Centre	25.00	-	25.00
-	0.30	-	0.30	-	0.50	200(1)-Seminar	-	0.40	0.40
-	-	0.10	-	-	-	200(2)-Women & Child Welfare Wing	0.80	-	0.80
55.00	145.26	54.00	161.00	60.92	168.00	TOTAL OF MAJOR HEAD:2235 PLAN & NON-PLAN	80.00	170.00	250.00

**DEMAND NO. 32  
SOCIAL WELFARE**

II. Sub-head under which this grant will be accounted for :

						Revenue Section :	(In lakhs of Rupees)		
						Sector: 'B' Social Services			
						Major Head: 2235- Social Security & Welfare.	Budget Estimate		
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
27.81	-	0.80	-	7.58	-	001(1)-Direction (CSS)	1.00	-	1.00
18.99	-	0.80	-	19.91	-	011(2)-Administration (CSS)	1.00	-	1.00
222.98	-	0.90	-	224.05	-	001(3)-Administration ICDS (CSS)	1.00	-	1.00
5.38	-	0.50	-	6.51	-	200(1)-Training Programme for ICDS (CSS)	1.00	-	1.00
0.05	-	0.05	-	0.20	-	101(1)-Edn. & Welfare of Handicapped(CSS)	0.10	-	0.10
0.53	-	0.10	-	0.44	-	102(2)-Child Welfare (CSS)	0.10	-	0.10
1.49	-	0.10	-	0.50	-	106(1)-Remand Home (CSS)	0.10	-	0.10
0.35	-	0.10	-	0.50	-	106(2)-Certified School (CSS)	0.10	-	0.10
277.58	-	3.35	-	259.70	-	TOTAL OF MAJOR HEAD : 2235 CSS	4.40	-	4.40
55.00	145.26	54.00	161.00	60.92	168.00	TOTAL OF MAJOR HEAD:2235 PLAN & NON-PLAN	80.00	170.00	250.00
332.58	145.26	57.35	161.00	320.62	168.00	TOTAL OF 2235 - REVENUE SECTION	84.40	170.00	254.40
						Capital Section :			
						Major Head : 4235-C.O on Social Security & Welfare			
-	-	1.00	-	-	-	800(1)-Construction	-	-	-
-	-	1.00	-	-	-	TOTAL OF MAJOR HEAD: 4235- CAPITAL	-	-	-

**DEMAND NO. 32  
SOCIAL WELFARE**

II. Sub-head under which this grant will be accounted for :

						Revenue Section :	(In lakhs of Rupees)		
						Sector: 'B' Social Services			
						Major Head: 2236-Nutrition	Budget Estimate		
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	10.00	-	12.00	-	12.00	001(1)-Direction	-	12.00	12.00
80.87	25.08	111.89	45.00	111.80	45.00	101(1)-Special Nutrition Programme	113.66	48.00	161.66
-	-	0.50	-	0.50	-	101(2)-Diet Survey	0.50	-	0.50
-	-	2.61	-	2.61	-	102(1)-Community Food & Nutrition	0.84	-	0.84
80.87	35.08	115.00	57.00	115.00	57.00	TOTAL OF MAJOR HEAD:2236-PLAN & NON-PLAN	115.00	66.00	175.00
-	-	0.20	-	0.20	-	001(1)-Direction CSS	-	-	-
-	-	0.20	-	0.20	-	TOTAL OF MAJOR HEAD : CSS	-	-	-
80.87	35.08	115.20	57.00	115.20	57.00	TOTAL OF MAJOR HEAD:2236 - REVENUE	115.00	60.00	175.00
332.58	145.26	57.35	161.00	320.62	168.00	TOTAL OF MAJOR HEAD : 2235 - REVENUE	84.40	170.00	254.40
-	-	1.00	-	-	-	TOTAL OF MAJOR HEAD : 4235 - CAPITAL	-	-	-
413.45	180.34	173.55	218.00	435.82	225.00	TOTAL OF DEMAND NO. 32 (VOTED)	199.40	230.00	429.40

**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below :-

						(In lakhs of Rupees)			
						Revenue Section :			
						Sector : 'B' Social Services			
						Major Head:2235-Social Security & Welfare			
						Sub Major head: 02-Social Welfare			
						Minor head:001-Direction & Admn.			
						Sub-head:001(1)-Direction			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93				Budget Estimate 1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
3.50	9.60	0.20	16.00	-	16.00	(1) Salary	0.10	16.80	16.90
-	0.20	-	0.20	-	0.20	(2) Wages	-	0.30	0.30
0.11	0.35	-	0.60	-	0.60	(3) Travelling expenses	-	0.60	0.60
1.04	3.26	-	2.55	-	3.00	(4) Office expenses	-	3.00	3.00
-	1.18	-	1.18	-	1.18	(6) Rent	-	1.18	1.18
4.50	6.50	15.50	7.00	15.50	7.50	(a) Grants to M.S.S.W.A.B.	15.50	7.45	22.95
2.00	12.00	1.00	12.00	1.00	12.00	(b) Grants to Poor Destitute	-	12.60	12.60
2.00	11.50	1.00	9.00	3.00	11.00	(c) Grants to Vol. Organisation	-	9.50	9.50
4.49	5.50	3.00	9.00	3.00	9.50	(d) Grants to Handicapped Persons	3.00	9.00	12.00
-	2.17	-	2.35	-	3.00	(e) Counselling Services	-	3.00	3.00
-	-	-	0.10	-	0.10	(1) Stipend	-	0.10	0.10
1.08	-	-	0.20	-	0.20	(14) Minor works	-	-	-
-	-	-	0.10	-	0.40	(15) Machinery & Equipment	-	0.19	0.19
-	-	-	-	-	-	(17) Maintenance	-	0.50	0.50
0.80	0.38	0.20	0.30	-	0.50	(26) Other charges	-	0.50	0.50
<b>19.52</b>	<b>52.64</b>	<b>20.90</b>	<b>60.58</b>	<b>22.50</b>	<b>65.18</b>	<b>TOTAL OF 001(1)</b>	<b>18.60</b>	<b>64.72</b>	<b>83.32</b>

**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below :

						Revenue Section:	(In lakhs of Rupees)		
						Sector : 'B' Social Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head:2235-Social Security & Welfare	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major head: 02-Social Welfare	Plan	Non-Plan	Total
-	10.45	-	11.00	-	11.00	Minor head:001-Direction & Admn.	-	-	-
-	0.48	-	0.40	-	0.40	Sub-head:001(2)-Dist. Administration.	-	-	-
-	3.49	-	3.56	-	3.56	(1) Salary	-	11.30	11.30
-	1.16	-	1.50	-	1.90	(3) Travelling expenses	-	0.40	0.40
-	2.50	-	2.60	-	2.60	(4) Office expenses	-	4.00	4.00
-	0.40	-	0.40	-	0.40	(6) Rents	-	1.30	1.10
-	18.48	-	19.46	-	19.86	(9) Grants-in-aid	-	2.60	2.60
						(26) Other charges	-	0.40	0.40
						TOTAL OF 001(2)	-	20.00	20.00
						Minor head: 010-Welfare of Handicapped			
						Sub-head: 101(1)-Edn. & Welfare of Handicapped			
1.69	1.09	1.80	1.90	1.80	1.90	(1) Salary	2.00	1.90	3.90
0.02	-	0.05	0.05	0.05	0.05	(3) Travelling expenses	0.05	0.05	0.10
0.10	0.30	0.10	0.10	0.10	0.10	(4) Office expenses	0.20	0.10	0.30
0.24	0.30	0.24	0.40	0.24	0.40	(6) Rents	0.24	0.40	0.64
1.63	5.58	0.40	5.70	0.20	6.20	(9) Grants-in-aid	-	6.00	6.00
-	5.43	-	5.30	-	5.30	(10) Scholarship/Stipend	-	5.30	5.30
-	-	0.10	0.30	0.10	0.30	(15) Machinery & Equipment	0.10	0.30	0.40
0.84	0.90	0.50	0.90	0.50	0.90	(19) Material & Supply	0.60	0.90	1.50
4.52	13.60	3.19	14.65	2.99	15.15	TOTAL OF 101(1)	3.19	14.95	18.14
						Sub-head: 101(2)-Training-cum-Production Centre for Handicapped Women.			
-	1.62	-	2.05	-	2.05	(1) Salary	-	2.20	2.20
-	-	-	0.02	-	0.02	(3) Travelling expenses	-	0.02	0.02
-	0.40	-	0.10	-	0.10	(4) Office expenses	-	0.10	0.10
-	0.72	-	0.80	-	0.80	(6) Rents	-	0.80	0.80
-	0.38	-	0.45	-	0.45	(10) Scholarship/Stipend	-	0.45	0.45
-	-	-	0.20	-	0.20	(15) Machinery & Equipment	-	0.20	0.20
-	0.90	-	1.00	-	1.00	(19) Material & Supply	-	1.00	1.00
-	4.02	-	4.62	-	4.62	TOTAL OF 101(2)	-	4.77	4.77



**DEMAND NO 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector 'B' Social Services						Budget Estimate			
Major Head:2235-Social Security & Welfare						1993-94			
Sub-Major head:02-Social Welfare						1993-94			
Minor Head:101-Welfare of Handycapped						Plan Non-Plan Total			
Sub-head:101(3)-Hostel for Handicapped Persons									
Actuals	Budget	Estimate	Revised	Estimate					
1991-92	1992-93	1992-93	1992-93						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
-	0.81	0.20	1.28	-	1.28	(1)-Salary	-	1.30	1.30
-	-	0.02	0.03	-	0.03	(3)-Travelling Expenses	-	0.03	0.03
-	0.10	-	0.10	-	0.10	(4)-Office Expenses	-	0.10	0.10
-	-	-	0.12	-	0.12	(6)-Rents	-	0.12	0.12
-	-	0.38	0.10	0.22	0.10	(15)-Machinery & Equipment	-	0.10	0.10
-	1.28	-	1.00	-	1.50	(19)-Material & Supply	-	1.50	1.50
-	0.10	-	0.10	-	0.10	(26)-Other Charges	-	0.10	0.10
-	2.29	0.60	2.73	0.22	3.23	<b>TOTAL OF 101(3)</b>	-	3.25	3.25
Minor Head: 102-Child Welfare									
Sub-Head:102(1)-Child Welfare									
0.86	2.64	-	3.51	-	3.51	(2)-Wages	-	3.51	3.51
-	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
-	6.19	-	6.30	-	6.30	(9)-Grants-in-aid			
						(a)-Grants to Pre.for Const./Teaching	0.20	6.30	6.50
2.60	8.98	0.20	9.00	0.20	9.00	Equipment			
						(b)Assist. to Motherless Babies Home	3.02	9.20	12.22
-	4.30	3.02	4.30	3.02	4.30	Destitute			
						(c)-Grants to Vol.Orgn. for Creches Day	-	4.30	4.30
						Care Centre			
-	0.76	-	0.80	-	0.80	(26)-Other Charges			
-	1.00	-	1.00	-	1.00	(a)-Child Camper	-	0.80	0.80
3.46	23.87	3.32	24.91	3.32	24.91	(b)-Library-cum-Preventional Centre	-	1.00	1.00
						<b>TOTAL OF 102(1)</b>	3.32	25.11	28.43
Sub-Head:102(2)-Administration ICDS									
-	9.74	-	11.00	-	11.00	(1)-Salary	-	11.50	11.50
-	1.39	-	-	-	-	(3)-Travelling Expenses	-	1.80	1.80
-	3.16	-	1.50	-	1.50	(4)-Office Expenses	-	3.50	3.50
-	0.49	-	4.00	-	4.00	(6)-Rents	-	0.90	0.90
-	-	-	0.90	-	0.90	(15)-Machinery & Equipment	-	0.70	0.70
-	-	-	0.20	-	0.20	(17)-Maintenance	-	-	-
-	0.55	-	0.80	-	0.80	(19)-Material & Supply	-	0.80	0.80
-	6.43	-	7.00	-	7.50	(26)-Other Charges	-	8.00	8.00
21.76	-	25.40	-	25.90	-	<b>TOTAL OF 102(2)</b>	-	27.20	27.20

**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below :

						(In lakhs of Rupees)				
						Revenue Section:				
						Sector : 'B' Social Services				
						Major Head: 2235-Social Security & Welfare				
						Sub-Major head: 02-Social Welfare				
						Budget Estimate 1993-94				
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Plan		Non-Plan		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	-	0.15	-	0.15	-	-	-	-	-	-
-	-	0.02	-	0.02	-	-	-	-	-	-
0.10	-	0.30	-	0.30	-	-	-	0.10	-	0.10
-	-	0.32	-	0.32	-	-	-	0.32	-	0.32
0.49	-	0.50	-	0.50	-	-	-	0.10	-	0.10
0.66	-	0.31	-	0.31	-	-	-	0.40	-	0.40
0.30	0.50	0.40	0.50	0.40	0.50	-	-	0.25	0.60	0.85
<b>1.55</b>	<b>0.50</b>	<b>2.00</b>	<b>0.50</b>	<b>2.00</b>	<b>0.50</b>	<b>TOTAL OF 103(1)</b>		<b>1.17</b>	<b>0.60</b>	<b>1.77</b>
						Sub-head: 103(2)-Residential Training Centre				
-	3.44	-	3.80	-	3.80	-	-	-	4.00	4.00
-	0.15	-	0.20	-	0.20	-	-	-	0.20	0.20
-	0.68	-	0.75	-	0.75	-	-	-	1.00	1.00
-	1.20	-	1.20	-	1.20	-	-	-	1.20	1.20
-	0.17	-	0.20	-	0.20	-	-	-	0.10	0.10
-	1.86	-	1.50	-	1.80	-	-	-	2.20	2.20
-	0.30	-	0.20	-	0.20	-	-	-	0.30	0.30
-	<b>7.80</b>	-	<b>7.85</b>	-	<b>8.15</b>	<b>TOTAL OF 103(2)</b>		-	<b>9.00</b>	<b>9.00</b>
						Sub-head: 103(3)-S.I.T in Women & Girls Act.				
3.25	-	3.50	-	3.50	-	-	-	3.50	-	3.50
0.01	-	0.05	-	0.05	-	-	-	0.05	-	0.05
0.36	-	0.20	-	0.20	-	-	-	0.05	-	0.05
-	-	0.20	-	0.20	-	-	-	0.05	-	0.05
-	-	0.20	-	0.20	-	-	-	0.05	-	0.05
<b>3.62</b>	-	<b>4.15</b>	-	<b>4.15</b>	-	<b>TOTAL OF 103(3)</b>		<b>3.70</b>	-	<b>3.70</b>

**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector 'B' Social Services									
Major Head: 2235-Social Security & Welfare						Budget Estimate			
Sub-Major Head: 02-Social Welfare						1993-94			
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Minor head: 103-Women Welfare						Plan Non-Plan Total			
Sub-Head: 103(4)-S.I.T in women & Girls Act.									
(Protective Name)									
1.91	-	2.30	-	2.20	-	(1)-Salary	2.80	-	2.80
-	-	-	-	0.10	-	(2)-Wages	0.40	-	0.40
0.01	-	0.05	-	0.05	-	(3)-Travelling Expenses	0.10	-	0.10
0.21	-	0.20	-	0.20	-	(4)-Office Expenses	0.40	-	0.40
5.70	-	0.10	-	0.10	-	(14)-Minor Works	0.50	-	0.50
-	-	-	-	-	-	(15)-Machinery & Equipment	0.30	-	0.30
-	-	-	-	-	-	(17)-Maintenance	0.50	-	0.50
1.70	-	1.20	-	1.20	-	(19)-Material & Supply	0.50	-	0.50
0.40	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20
9.93	-	4.05	-	4.05	-	TOTAL OF 103(4)	5.70	-	5.70
Minor Head: 104-Welfare of Aged Inform & Destitute									
Sub-Head: 104(1)-Old Aged Home									
0.70	-	1.00	-	1.00	-	(1)-Salary	1.40	-	1.40
-	-	0.05	-	0.05	-	(3)-Travelling Expenses	0.05	-	0.05
0.24	-	0.05	-	0.05	-	(4)-Office Expenses	0.10	-	0.10
0.07	-	0.10	-	0.10	-	(14)-Minor Works	-	-	-
-	-	0.05	-	0.05	-	(15)-Machinery & Equipment	-	-	-
-	-	-	-	-	-	(17)-Maintenance	0.05	-	0.05
0.62	-	0.70	-	0.70	-	(19)-Material & Supply	0.50	-	0.50
-	-	0.05	-	0.05	-	(26)-Other Charges	0.05	-	0.05
1.63	-	2.00	-	2.00	-	TOTAL OF 104(1)	2.15	-	2.15

**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below :

						Revenue Section:	(In lakhs of Rupees)		
						Sector : 'B' Social Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head:2235-Social Security & Welfare	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major head: 02-Social Welfare	Plan	Non-Plan	Total
						Minor head:106-Correctional Services			
						Sub-head:106(1)-Remand Home			
2.81	-	4.24	-	4.24	-	(1) Salary	6.00	-	6.00
0.07	-	0.20	-	0.20	-	(3) Travelling expenses	0.20	-	0.20
0.56	-	0.30	-	0.30	-	(4) Office expenses	0.70	-	0.70
0.62	-	-	-	-	-	(6) Rents	0.20	-	0.20
0.05	-	0.30	-	0.30	-	(14) Minor works	-	-	-
0.56	-	0.20	-	0.20	-	(15) Machinery & Equipment	0.20	-	0.20
0.10	-	0.30	-	0.30	-	(16) Motor Vehicles	0.20	-	0.20
-	-	-	-	-	-	(17) Maintenance	0.10	-	0.10
1.40	-	1.20	-	1.20	-	(19) Material & Supply	2.00	-	2.00
0.12	-	0.30	-	0.30	-	(26) Other charges	0.20	-	0.20
6.29	-	7.04	-	7.04	-	TOTAL OF 106(1)	9.80	-	9.80
						Sub-head: 106(2)-Certified/Special/Approved School.			
2.26	-	3.00	-	3.00	-	(1) Salary	3.00	-	3.00
0.04	-	0.05	-	0.05	-	(3) Travelling expenses	0.10	-	0.10
0.43	-	0.30	-	0.30	-	(4) Office expenses	0.10	-	0.10
-	-	0.20	-	0.20	-	(15) Machinery & Equipment	-	-	-
0.10	-	0.20	-	0.20	-	(26) Other charges	0.30	-	0.30
2.83	-	3.75	-	3.75	-	TOTAL OF 106(2)	3.50	-	3.50
						Sub-head: 106(3)-Childrens Court			
0.74	-	1.30	-	1.30	-	(1) Salary	1.40	-	1.40
0.05	-	0.05	-	0.05	-	(4) Office expenses	0.05	-	0.05
0.79	-	1.35	-	1.35	-	TOTAL OF 106(3)	1.45	-	1.45
						Sub-head: 106(4)-Social Services			
0.80	-	1.20	-	1.20	-	(1) Salary	1.40	-	1.40
0.01	-	0.05	-	0.05	-	(3) Travelling expenses	0.02	-	0.02
0.05	-	-	-	-	-	(4) Office expenses	0.10	-	0.10
0.86	-	1.25	-	1.25	-	TOTAL OF 106(4)	1.52	-	1.52

**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below :

						Revenue Section:	(In lakhs of Rupees)		
						Sector : 'B' Social Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head:2235-Social Security & Welfare	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major head: 02-Social Welfare	Plan	Non-Plan	Total
						Minor head:106-Correctional Services			
						Sub-head:106(5)-Probation of Offenders			
-	-	0.10	-	0.10	-	(1) Salary	-	-	-
-	-	0.10	-	0.10	-	(4) Office expenses	-	-	-
-	-	0.10	-	0.10	-	(26) Other charges	0.10	-	0.10
-	-	0.30	-	0.30	-	<b>TOTAL OF 106(5)</b>	<b>0.10</b>	<b>-</b>	<b>0.10</b>
						Sub-head: 106(6)-De-Addiction Centre			
-	-	-	-	1.66	-	(1) Salary	14.40	-	14.40
-	-	-	-	0.94	-	(2) Wages	0.60	-	0.60
-	-	-	-	0.30	-	(3) Travelling expenses	0.30	-	0.30
-	-	-	-	0.25	-	(4) Office expenses	3.20	-	3.20
-	-	-	-	0.19	-	(6) Rents	1.20	-	1.20
-	-	-	-	0.10	-	(7) Publication	0.20	-	0.20
-	-	-	-	0.10	-	(8) Advertisement	0.10	-	0.10
-	-	-	-	0.10	-	(10) Scholarship/Stipend	0.09	-	0.09
-	-	-	-	-	-	(11) Hospitality	0.01	-	0.01
-	-	-	-	0.10	-	(15) Machinery & Equipment	2.00	-	2.00
-	-	-	-	2.26	-	(26) Other charges	2.90	-	2.90
-	-	-	-	6.00	-	<b>TOTAL OF 106(6)</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>
						Minor Head: 200-Other Programme			
						Sub-head:200(1)-Seminar			
-	0.30	-	0.30	-	0.50	(26) Other charges	-	0.40	0.40
-	0.30	-	0.30	-	0.50	<b>TOTAL OF 200(1)</b>	<b>-</b>	<b>0.40</b>	<b>0.40</b>
						Sub-head: 200(2)-Women & Child Welfare Wing			
-	-	-	-	-	-	(1) Salary	0.50	-	0.50
-	-	0.10	-	0.10	-	(26) Other charges	0.30	-	0.30
-	-	0.10	-	0.10	-	<b>TOTAL OF 200(2)</b>	<b>0.80</b>	<b>-</b>	<b>0.80</b>
-	145.26	54.00	161.00	60.92	168.00	<b>TOTAL OF 2235 PLAN &amp; NON-PLAN</b>	<b>80.00</b>	<b>170.00</b>	<b>250.00</b>

**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below :

						(In lakhs of Rupees)			
						Revenue Section:			
						Sector : 'B' Social Services			
						Major Head:2235-Social Security & Welfare			
						Sub-Major head: 02-Social Welfare			
						Minor head:001-Direction & Admn.			
						Sub-head:001(1)-Direction C.S.S.			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
2.66	-	0.10	-	3.50	-	(1) Salary	0.10	-	0.10
-	-	-	-	-	-	(2) Wages	0.10	-	0.10
0.07	-	0.10	-	0.20	-	(3) Travelling expenses	0.10	-	0.10
11.16	-	0.10	-	1.79	-	(4) Office expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(6) Rents	0.10	-	0.10
0.91	-	0.10	-	0.28	-	(15) Machinery & Equipment	0.10	-	0.10
-	-	0.10	-	0.60	-	(16) Motor Vehicles	0.10	-	0.10
-	-	-	-	-	-	(17) Maintenance	0.10	-	0.10
-	-	0.10	-	0.20	-	(19) Material & Supply	0.10	-	0.10
13.01	-	0.10	-	0.91	-	(26) Other charges	0.10	-	0.10
27.81	-	0.80	-	7.58	-	TOTAL OF 001(1)	1.00	-	1.00
						Sub-head:001(2)-Administration CSS			
8.56	-	0.10	-	11.15	-	(1) Salary	0.20	-	0.20
0.56	-	0.10	-	1.25	-	(3) Travelling expenses	0.10	-	0.10
6.05	-	0.10	-	2.25	-	(4) Office expenses	0.10	-	0.10
1.01	-	0.10	-	0.91	-	(6) Rents	0.10	-	0.10
1.00	-	0.10	-	1.85	-	(15) Machinery & Equipment	0.10	-	0.10
-	-	0.10	-	0.10	-	(16) Motor Vehicles	0.10	-	0.10
-	-	0.10	-	0.10	-	(17) Maintenance	0.10	-	0.10
0.34	-	-	-	0.95	-	(19) Material & Supply	0.10	-	0.10
1.47	-	0.10	-	1.35	-	(26) Other charges	0.10	-	0.10
18.99	-	0.80	-	19.91	-	TOTAL OF 001(2)	1.00	-	1.00

**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below :

						(In lakhs of Rupees)			
						Revenue Section:			
						Sector : 'B' Social Services			
						Major Head: 2235-Social Security & Welfare	Budget Estimate		
						Sub-Major head: 02-Social Welfare	1993-94		
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Minor head: 001-Direction & Admn.	Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 001(3)-Admn. ICDS CSS			
67.85	-	0.10	-	91.54	-	(1) Salary	0.20	-	0.20
13.53	-	0.10	-	22.85	-	(3) Travelling expenses	0.10	-	0.10
34.65	-	0.10	-	19.31	-	(4) Office expenses	0.10	-	0.10
5.36	-	0.10	-	4.00	-	(6) Rents	0.10	-	0.10
10.19	-	0.10	-	12.93	-	(15) Machinery & Equipment	0.10	-	0.10
0.85	-	0.10	-	0.10	-	(16) Motor Vehicles	0.10	-	0.10
-	-	0.10	-	0.10	-	(17) Maintenance	0.10	-	0.10
12.89	-	0.10	-	10.72	-	(19) Material & Supply	0.10	-	0.10
77.66	-	0.10	-	62.50	-	(26) Other charges	0.10	-	0.10
222.98	-	0.90	-	224.05	-	TOTAL OF 001(3)	1.00	-	1.00
						Minor head: 200-Other Programme			
						Sub-head: 200(1)-Training Programme for ICDS CSS			
1.93	-	0.10	-	2.55	-	(1) Salary	0.20	-	0.20
0.13	-	0.05	-	0.13	-	(3) Travelling expenses	0.20	-	0.20
0.24	-	0.05	-	0.24	-	(4) Office expenses	0.20	-	0.20
0.36	-	0.10	-	0.36	-	(6) Rents	0.10	-	0.10
1.58	-	0.10	-	1.58	-	(10) Stipend/Scholarship	0.10	-	0.10
0.21	-	0.05	-	0.12	-	(19) Material & Supply	0.10	-	0.10
0.93	-	0.05	-	1.53	-	(26) Other charges	0.10	-	0.10
5.38	-	0.05	-	6.51	-	TOTAL OF 200(1)	1.00	-	1.00
						Minor head: 101-Welfare of Handicapped			
						Sub-head: 101(1)-Welfare of Handicapped			
0.05	-	0.05	-	0.20	-	(10) Scholarship/Stipend	0.10	-	0.10
0.05	-	0.05	-	0.20	-	TOTAL OF 101(1)	0.10	-	0.10

**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below :

						(In lakhs of Rupees)		
						Revenue Section:		
						Sector : 'B' Social Services		
						Major Head: 2235-Social Security & Welfare		
						Sub-Major head: 02-Social Welfare		
						Minor head: 102-Child Welfare		
						Sub-head: 102(1)-Child Welfare CSS		
						(9) Grants-in-aid		
						(a) Motherless Baby Home		
						(b) SAARC Year of Girls Child		
						TOTAL OF 102(1)		
						Minor head: 106-Correctional Services		
						Sub-head: 106(1)-Remand/Observation Home CSS		
						(14) Minor works		
						TOTAL OF 106(1)		
						Sub-head: 106(2)-Certified/Special/Approved School CSS		
						(26) Other charges		
						TOTAL OF 106(2)		
						TOTAL OF 2235 CSS		
						TOTAL OF MAJOR HEAD: 2235-REVENUE SECTION		
						Capital Section:		
						Sector 'B' Social Services		
						Major Head: 4235-C.O. on Social Security & Welfare		
						Sub-Major Head: 02-Social Welfare		
						Minor Head: 800-Other Expenditure		
						Sub-Head: 800(1)-Construction		
						(13) Major works		
						TOTAL OF 800(1)		
						TOTAL OF 4235 CAPITAL SECTION		
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
0.35	-	0.05	-	0.34	-	0.05	-	0.05
0.18	-	0.05	-	0.10	-	0.05	-	0.05
0.53	-	0.10	-	0.44	-	0.10	-	0.10
1.49	-	0.10	-	0.50	-	0.10	-	0.10
1.49	-	0.10	-	0.50	-	0.10	-	0.10
0.35	-	0.10	-	0.50	-	0.10	-	0.10
0.35	-	0.10	-	0.50	-	0.10	-	0.10
277.58	-	3.35	-	259.70	-	4.40	-	4.40
332.58	145.26	57.35	161.00	320.62	168.00	84.40	170.00	254.40
-	-	1.00	-	-	-	-	-	-
-	-	1.00	-	-	-	-	-	-
-	-	1.00	-	-	-	-	-	-



**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below :

						Revenue Section:	(In lakhs of Rupees)		
						Sector : 'B' Social Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2236-Nutrition	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major head: 80-General	Plan	Non-Plan	Total
						Minor head: 001- Direction & Admn.			
-	2.63	-	3.70	-	3.70	(1) Salary	-	4.00	4.00
-	0.04	-	0.25	-	0.25	(2) Wages	-	0.25	0.25
-	0.19	-	0.20	-	0.20	(3) Travelling expenses	-	0.20	0.20
-	1.38	-	1.13	-	1.13	(4) Office expenses	-	1.15	1.15
-	0.51	-	0.72	-	0.72	(6) Rents	-	1.04	1.04
-	-	-	0.20	-	0.20	(7) Publication	-	0.20	0.20
-	0.10	-	0.20	-	0.20	(14) Minor works	-	-	-
-	0.60	-	0.50	-	0.50	(15) Machinery & Equipment	-	-	-
-	4.00	-	2.00	-	2.00	a) Purchase of Weighing Scale/Film Slide	-	0.20	0.20
-	-	-	1.90	-	1.90	b) Purchase of Utensil	-	0.46	0.46
-	-	-	1.00	-	1.00	(16) Motor Vehicles	-	3.30	3.30
-	-	-	1.00	-	1.00	(17) Maintenance	-	1.00	1.00
-	0.55	-	0.20	-	0.20	(26) Other charges	-	0.20	0.20
-	10.00	-	12.00	-	12.00	TOTAL OF 001(1)	-	12.00	12.00
						Minor Head: 101-Diet Surveys & Nutrition Planning			
						Sub-head: 101(1)- Spl. Nutrition Programme			
						(19) Material & Supply			
80.37	20.13	111.89	40.00	111.89	40.00	a) Purchase of Nutrition Food	113.66	43.00	156.66
-	4.95	-	5.00	-	5.00	b) Carrying charge of Nutrition Food	-	5.00	5.00
80.87	25.08	111.89	45.00	111.89	45.00	TOTAL OF 101(1)	113.66	48.00	161.66
						Sub-head: 101(2)-Dist. Survey			
-	-	0.50	-	0.50	-	(26) Other charges	0.50	-	0.50
-	-	0.50	-	0.50	-	TOTAL OF 101(1)	0.50	-	0.50

**DEMAND NO. 32  
SOCIAL WELFARE**

III. Details of the Estimates are given below :

						Revenue Section:	(In lakhs of Rupees)		
						Sector : 'B' Social Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head:2236-Nutrition	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major head: 80-General	Plan	Non-Plan	Total
-	-	1.00	-	1.00	-	Minor head:102- Nutrition Edn. & Extn.			
-	-	0.01	-	0.01	-	Sub-head:102(1)-Community Food & N.E.			
-	-	0.10	-	0.10	-	(1) Salary	0.10	-	0.10
-	-	-	-	-	-	(3) Travelling expenses	0.10	-	0.10
-	-	1.00	-	1.00	-	(4) Office expenses	0.10	-	0.10
-	-	-	-	-	-	(6) Rents	0.33	-	0.33
-	-	-	-	-	-	(14) Minor works	-	-	-
-	-	-	-	-	-	(17) Maintenance	0.01	-	0.01
-	-	0.50	-	0.50	-	(19) Material & Supply	0.10	-	0.10
-	-	0.50	-	0.50	-	(26) Other charges	0.10	-	0.10
-	-	2.61	-	2.61	-	TOTAL OF 102(1)	0.84	-	0.84
						Minor head : 001-Direction & Admn.			
						Sub-head: 001(1)- Direction CSS			
-	-	0.05	-	0.05	-	(1) Salary	-	-	-
-	-	0.10	-	0.10	-	(15) Machinery & Equipment	-	-	-
-	-	0.05	-	0.05	-	(26) Other charges	-	-	-
-	-	0.20	-	0.20	-	TOTAL OF 001(1)	-	-	-
277.58	-	3.55	-	259.70	-	TOTAL OF CSS	4.40	-	4.40
80.87	35.08	115.00	57.00	115.00	57.00	TOTAL OF MAJOR HEAD : 2236	115.00	60.00	175.00
55.00	145.26	54.00	161.00	60.92	168.00	TOTAL OF MAJOR HEAD : 2235	80.00	170.00	250.00
413.45	180.34	173.55	218.00	435.62	225.00	TOTAL OF DEMAND NO. 32 (VOTED)	199.40	230.00	429.40

DEMAND NO. 33

SOCIAL SECURITY & WELFARE

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	65.00	-	65.00	Sector 'B' Social Services
Charged	-	-	-	Major Head:2235-Social Security & Welfare

II. Sub-head under which this grant will be accounted for:

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	15.38	-	15.00	-	15.00	001(1)-Direction	-	19.00	19.00
-	4.00	-	2.00	-	2.00	202(1)-Rehabilitation for HPC Returnees etc.	-	2.00	2.00
-	3.00	-	3.00	-	5.00	105(1)-Insurance Scheme	-	5.00	5.00
-	23.00	-	20.00	-	20.00	200(1)-Direction S.S. & A Board	-	21.56	21.56
-	14.35	-	12.00	-	12.00	200(2)-Administration DSS & A Board	-	13.44	13.44
-	-	-	1.00	-	1.00	800(1)-Ex-Gratia Grant	-	1.00	1.00
-	5.27	-	3.00	-	5.00	110(1)-Evacuation of Population	-	3.00	3.00
-	65.00	-	56.00	-	60.00	TOTAL OF MAJOR HEAD : 2235	-	65.00	65.00
-	65.00	-	56.00	-	60.00	TOTAL OF DEMAND NO. 33 (VOTED)	-	65.00	65.00

DEMAND NO. 33

SOCIAL SECURITY & WELFARE

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
						Sector 'B' Social Services			
						Major Head:2235-Social Security & Welfare			
						Sub-Major Head:01-Rehabilitation	Budget Estimate		
						Minor Head:001-Direction & Administration	1993-94		
Actuals		Budget Estimate		Revised Estimate		Sub-head:001(1)-Direction	Plan	Non-Plan	Total
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
-	8.74	-	9.80	-	9.80	(1)-Salary	-	10.30	10.30
-	0.23	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.50	0.50
-	5.80	-	4.00	-	4.00	(4)-Office Expenses	-	4.40	4.40
-	0.61	-	0.70	-	0.70	(6)-Rents	-	0.70	0.70
-	-	-	-	-	-	(16)-Motor Vehicles	-	3.00	3.00
-	-	-	-	-	-	(26)-Other Charges	-	0.10	0.10
-	15.38	-	15.00	-	15.00	TOTAL OF 001(1)	-	19.00	19.00
						Minor Head:202-Other Rehabilitation Scheme			
						Sub-head:202(1)-Rehabilitation for HPC Returnees etc.			
						(26)-Other Charges			
-	-	-	1.00	-	1.00	(a)-Compensation on damaged Property-	-	1.00	1.00
-	4.00	-	1.00	-	1.00	(b)-Rehabilitation for HPC Returnees-	-	1.00	1.00
-	4.00	-	2.00	-	2.00	TOTAL OF 202(1)	-	2.00	2.00
						Sub-Major Head:60-Other Social Security & Welfare Prog.			
						Minor Head:105-Insurance Scheme			
						Sub-head:105(1)-Insurance Scheme			
-	3.00	-	3.00	-	5.00	(21)-Gratuity/Pension	-	5.00	5.00
-	3.00	-	3.00	-	5.00	TOTAL OF 105(1)	-	5.00	5.00

DEMAND NO. 33

SOCIAL SECURITY & WELFARE

III. Details of the Estimates are given below: Revenue Section (In lakhs of Rupees)

Sector 'B' Social Services  
Major Head: 2235-Social Security & Welfare  
Sub-Major Head: 01-Rehab. & Welfare  
Minor Head: 200-Other Relief Measures  
Budget Estimate 1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	7.49	-	7.49	-	7.49	-	8.14	8.14
-	0.60	-	0.60	-	0.60	-	0.63	0.63
-	0.50	-	0.50	-	0.50	-	0.52	0.52
-	4.00	-	2.00	-	2.00	-	2.70	2.70
-	0.60	-	0.60	-	0.60	-	0.60	0.60
-	0.20	-	0.20	-	0.20	-	0.21	0.21
-	0.20	-	0.20	-	0.20	-	0.21	0.21
-	1.07	-	1.07	-	1.07	-	0.80	0.80
-	0.60	-	0.60	-	0.60	-	0.73	0.73
-	0.02	-	0.02	-	0.02	-	0.10	0.10
-	4.00	-	3.00	-	3.00	-	3.80	3.80
-	1.00	-	1.00	-	1.00	-	0.62	0.62
-	0.40	-	0.40	-	0.40	-	0.42	0.42
-	0.30	-	0.30	-	0.30	-	0.10	0.10
-	0.50	-	0.50	-	0.50	-	0.40	0.40
-	1.50	-	1.50	-	1.50	-	1.56	1.56
-	0.02	-	0.02	-	0.02	-	0.02	0.02
-	23.00	-	20.00	-	20.00	-	21.56	21.56
						Sub-head: 200(2)-Administration DSS & A Board		
-	6.50	-	6.50	-	6.50	-	8.00	8.00
-	0.80	-	0.45	-	0.45	-	0.47	0.47
-	4.44	-	2.44	-	2.44	-	2.60	2.60
-	0.01	-	0.01	-	0.01	-	0.50	0.50
-	0.25	-	0.25	-	0.25	-	0.26	0.26
-	0.60	-	0.60	-	0.60	-	0.63	0.63
-	0.85	-	0.85	-	0.85	-	0.88	0.88
-	0.90	-	0.90	-	0.90	-	0.10	0.10
-	14.35	-	12.00	-	12.00	-	13.44	13.44

DEMAND NO. 33

SOCIAL SECURITY & WELFARE

III.Details of the Estimates are given below:						(In lakhs of Rupees)			
						Revenue Section			
						Sector 'B' Social Services			
						Major Head:2235-Social Security & Welfare			
						Sub-Major Head:01-Rehabilitation	Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Minor Head:800-Other Expenditure	1993-94		
1991-92		1992-93		1992-93		Sub-head:800(1)-Ex-gratia grant	Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
-	-	-	1.00	-	1.00	(26)-Other Charges	-	1.00	1.00
-	-	-	1.00	-	1.00	TOTAL OF 800(1)	-	1.00	1.00
						Minor Head:110-Evacuation of Population			
						Sub-head:110(1)-Evacuation of Population			
-	5.27	-	3.00	-	5.00	(9)-Grants-in-aid	-	5.00	5.00
-	5.27	-	3.00	-	5.00	TOTAL OF 110(1)	-	5.00	5.00
-	65.00	-	56.00	-	60.00	TOTAL OF MAJOR HEAD: 2235	-	65.00	65.00
-	65.00	-	56.00	-	60.00	TOTAL OF DEMAND NO. 33 (VOTED)	-	65.00	65.00

**DEMAND NO. 34**

**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	100.00	-	100.00	Sector 'B' Social Services
Charged	-	-	-	Major Head:2245-Relief on account of Natural Calamities

II. Sub-head under which this grant will be accounted for :

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	156.25	-	100.00	-	100.00	02/101(1)-Gratuiton Relief	-	100.00	100.00
-	156.25	-	100.00	-	100.00	TOTAL OF 02/101(1)	-	100.00	100.00
2.00	-	-	-	-	-	02/110(1)-Evacuation of Population(CSS)-	-	-	-
2.00	-	-	-	-	-	TOTAL OF 02/110(1) (CSS)	-	-	-
2.00	156.25	-	100.00	-	100.00	TOTAL OF MAJOR HEAD : 2245	-	100.00	100.00
2.00	156.25	-	100.00	-	100.00	TOTAL OF DEMAND NO. 34 (VOTED)	-	100.00	100.00

**DEMAND NO. 34**

**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

III.Details of the Estimates are given below:				Revenue Section	(In lakhs of Rupees)				
				Sector 'B' Social Services					
				Major Head:2245-Relief on account of					
				Natural Calamities					
Actuals		Budget Estimate		Revised Estimate	Sub-Major Head:02-Floods,Cyclone etc.	Budget Estimate			
1991-92		1992-93		1992-93	Minor Head:101-Gratuiton Relief	1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
				Sub-head:101(1)-Gratuiton Relief					
				(26)-Other Charges					
-	156.25	-	100.00	-	100.00	(a) -Transfer of Fund to Natural Calamities	-	100.00	100.00
-	156.25	-	100.00	-	100.00	TOTAL OF 101(1)	-	100.00	100.00
				Sub-Major Head:02-Floods, Cyclone etc.					
				Minor Head:110-Evacuation of Population (CSS)					
				(Burmese Refugees)					
				Sub-head:110(1)-Evacuation of Population (CSS)					
2.00	-	-	-	-	-	(9) Grants-in-aid	-	-	-
2.00	-	-	-	-	-	TOTAL OF 110(1) (CSS)	-	-	-
2.00	156.25	-	100.00	-	100.00	TOTAL OF MAJOR HEAD : 2245	-	100.00	100.00
2.00	156.25	-	100.00	-	100.00	TOTAL OF DEMAND NO. 34 (VOTED)	-	100.00	100.00



DEMAND NO. 35

AGRICULTURE

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	1048.50	751.00	1799.50	Sector 'C' Economic Services
Charged	-	-	-	Major Head:2401-Crop Husbandry

II. Sub-head under which this grant will be accounted for:

(In lakhs of Rupees)  
Budget Estimate  
1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
25.57	33.45	19.60	34.00	19.60	39.45	001(1)-Direction	16.00	38.00	54.00
88.29	314.67	61.40	293.00	61.40	325.45	001(2)-Administration	45.00	322.00	367.00
161.00	1.95	261.00	2.50	261.00	2.70	102(1)-Land Development	9.00	6.00	15.00
10.20	2.26	11.00	3.70	11.00	3.70	102(2)-Seed Distribution	8.00	3.00	11.00
9.31	6.08	30.00	6.50	30.00	7.20	103(2)-Seed Farm	6.00	7.00	13.00
38.48	-	45.00	-	45.00	-	105(1)-Distribution of Fertilizer	50.00	-	50.00
4.50	4.88	3.00	5.00	3.00	5.40	105(2)-Soil Testing	3.00	7.00	10.00
14.81	-	12.00	-	12.00	-	107(1)-Plant Protection	9.00	-	9.00
6.75	-	6.00	0.40	6.00	0.40	108(1)-Sugarcane & Other Commer- cial Crops	6.00	-	6.00
2.99	-	-	-	-	-	108(3)-Pulses Development	-	-	-
3.38	-	3.00	-	3.00	-	108(4)-Oil Seed Development	3.00	-	3.00
4.06	5.23	3.00	7.80	3.00	8.20	109(1)-I.T.C.	3.00	9.00	12.00
19.82	-	15.00	-	15.00	-	109(2)-Agril.Information	16.00	-	16.00
2.00	-	1.00	-	1.00	-	109(3)-Agril.Demonstration	-	-	-
-	-	-	-	-	-	110(1)-Insurance	1.00	-	1.00
30.01	-	21.00	-	21.00	-	113(1)-Agril.Engineering	20.00	-	20.00
65.27	0.30	76.00	0.60	76.00	0.60	119(1)-Vegetable & Fruit Dev.	102.00	3.00	105.00
2.55	0.45	3.00	1.50	3.00	1.90	150(1)-KVK/State	3.00	-	3.00
10.37	-	5.00	-	5.00	-	800(1)-Watershed Management Project-	-	-	-
8.76	-	10.00	-	10.00	-	800(2)-State Soil Survey & LUP	10.00	-	10.00
8.00	-	20.00	-	20.00	-	800(3)-A.S.M.F.	20.00	-	20.00
516.10	369.27	606.00	355.00	606.00	395.00	TOTAL OF 2401	330.00	395.00	725.00

DEMAND NO. 35

AGRICULTURE

II. Sub-head under which this grant will be accounted for:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Revenue Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'C' Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2401-Crop Husbandry	Plan	Non-Plan	Total
5.16	-	1.00	-	8.00	-	001(4)-Soil Survey (CSS)	1.00	-	1.00
-	-	-	-	1.50	-	102(4)-Promotion of Agril. Mechanisation (CSS)	0.10	-	0.10
4.08	-	0.50	-	19.00	-	105(4)-Distribution of Fertilizer ( C.S.S.)	1.00	-	1.00
-	-	0.50	-	0.50	-	107(2)-Control of Pest & Diseases	0.10	-	0.10
-	-	-	-	20.00	-	109(4)-Strengthening of Agril. Extension (CSS)	1.00	-	1.00
8.05	-	0.50	-	6.00	-	150(2)-K.V.K. (ICAR) CSS	1.00	-	1.00
0.82	-	0.50	-	1.50	-	119(2)-Production of Fruit & Vegetable (CSS)	0.10	-	0.10
3.05	-	0.50	-	12.15	-	119(3)-Integrated Development of Tropical & Arid Zone Fruit (CSS)	1.00	-	1.00
5.52	-	0.50	-	5.90	-	119(4)-Integrated Programme for Development of Spices (CSS)	1.00	-	1.00
17.53	-	0.50	-	25.00	-	119(5)-Integrated for Rice Dev. (CSS)	1.00	-	1.00
-	-	0.50	-	1.00	-	119(6)-Nutritional Garden (CSS)	0.10	-	0.10
5.14	-	0.50	-	13.35	-	800(3)-L.U.E. (CSS)	1.00	-	1.00
7.65	-	1.00	-	19.75	-	800(4)-National Watershed Dev(CSS)	1.00	-	1.00
57.00	-	6.50	-	133.65	-	TOTAL OF 2401-CROP HUSBANDRY(CSS)	9.40	-	9.40
573.10	369.27	612.50	355.00	739.65	395.00	TOTAL OF 2401-CROP HUSBANDRY	339.40	395.00	734.10
						Major Head:2415-Agril. Research & Education			
4.20	0.31	5.00	1.00	5.00	1.00	277(1)-Agril. Education	5.00	1.00	6.00
5.36	-	5.00	-	5.00	-	277(2)-Agril. Research	10.00	-	10.00
9.56	0.31	10.00	1.00	10.00	1.00	TOTAL OF 2415	15.00	1.00	16.00
						Major Head:2435-Other Agril. Programme			
27.68	0.52	135.00	-	135.00	50.00	101(1)-Agril. Marketing	135.00	100.00	235.00
27.68	0.52	135.00	-	135.00	50.00	TOTAL OF 2435	135.00	100.00	235.00

DEMAND NO. 35

AGRICULTURE

II. Sub-head under which this grant will be accounted for :						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Revenue Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'C' Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2702-Minor Irrigation	Plan	Non-Plan	Total
100.17	34.75	80.25	23.00	80.25	23.00	001(2)-Administration	33.00	24.00	57.00
10.00	-	12.75	-	12.75	-	005(1)-Investigation	-	-	-
10.10	-	6.25	-	6.25	-	101(1)-Water Tank	-	-	-
23.72	-	23.75	-	23.75	-	102(1)-River Lift Irrigation	-	-	-
129.28	-	127.00	-	127.00	-	103(1)-River Diversion	-	-	-
3.73	-	-	-	-	-	104(1)-Aycut Development	-	-	-
-	-	1.00	-	1.00	-	005(1)-Investigation	1.00	-	1.00
0.42	-	3.00	-	3.00	-	800(1)-Sprinkler/Drip	-	-	-
277.42	34.75	254.00	23.00	254.00	23.00	TOTAL OF 2702 PLAN & NON-PLAN	34.00	24.00	58.00
-	-	0.05	-	-	-	005(1)-Investigation	-	-	-
1.85	-	0.05	-	0.10	-	800(2)-Sprinkler/Drip (CSS)	0.10	-	0.10
1.85	-	0.10	-	0.10	-	TOTAL OF 2702 - C.S.S.	0.10	-	0.10
279.27	34.75	254.10	23.00	254.10	23.00	TOTAL OF 2702	34.10	24.00	58.10
-	-	-	-	-	-	Major Head:2705-Command Area Development	-	-	-
-	-	-	-	-	-	800(1)-Command Area Dev.	5.00	-	5.00
-	-	-	-	-	-	TOTAL OF 2705	5.00	-	5.00
-	-	-	-	-	-	Capital Section	-	-	-
-	-	-	-	-	-	Sector 'C' Economic Services	-	-	-
-	-	-	-	-	-	Major Head:4401-C.O.on Crop Husbandry	-	-	-
24.00	-	14.00	-	-	-	001(1)-Direction	34.00	-	34.00
-	-	-	-	-	-	102(1)-Land Development	265.00	-	265.00
-	-	-	-	-	-	103(2)-Seed Farm	14.00	-	14.00
-	-	-	-	-	-	107(1)-Plant Protection	3.00	-	3.00
-	-	-	-	-	-	119(1)-Vegetable & Fruit Dev.	24.00	-	24.00
24.00	-	14.00	-	-	-	TOTAL OF 4401	340.00	-	340.00
24.00	-	14.00	-	-	-	WORKS TRANSFERRED TO P.W.D.	24.00	-	24.00
-	-	-	-	-	-	NET TOTAL OF 4401-CAPITAL SECTION	316.00	-	316.00
-	-	-	-	-	-	Major Head:4435-C.O.on Other Agril.Prog.	-	-	-
-	-	-	-	-	-	101(1)-Marketing	200.00	-	200.00
-	-	-	-	-	-	TOTAL OF 4435	200.00	-	200.00

**DEMAND NO. 35**

**AGRICULTURE**

II. Sub-head under which this grant will be accounted for :							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Capital Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'C' Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:4702-C.O.on Minor Irrigation	Plan	Non-Plan	Total
-	-	-	-	-	-	001(1)-Administration	60.00	-	60.00
-	-	-	-	-	-	101(1)-Water Tank	6.00	-	6.00
-	-	-	-	-	-	102(1)-River Lift Irrigation	24.00	-	24.00
-	-	-	-	-	-	103(1)-River Diversion	142.00	-	142.00
-	-	-	-	-	-	800(1)-Sprinkler/Drip	3.00	-	3.00
-	-	-	-	-	-	<b>TOTAL OF 4702</b>	<b>235.00</b>	<b>-</b>	<b>235.00</b>
889.61	404.85	1011.60	379.00	1138.75	469.00	<b>TOTAL OF REVENUE</b>	<b>528.50</b>	<b>520.00</b>	<b>1048.50</b>
24.00	-	14.00	-	-	-	<b>TOTAL OF CAPITAL</b>	<b>775.00</b>	<b>-</b>	<b>775.00</b>
913.61	404.85	1025.60	379.00	1138.75	469.00	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	<b>1303.50</b>	<b>520.00</b>	<b>1823.50</b>
24.00	-	14.00	-	-	-	<b>DEDUCT WORKS TRANSFERRED TO PWD</b>	<b>24.00</b>	<b>-</b>	<b>24.00</b>
889.61	404.85	1011.60	379.00	1138.75	469.00	<b>NET TOTAL OF DEMAND NO.35(VOTED)</b>	<b>1279.50</b>	<b>520.00</b>	<b>1799.50</b>

DEMAND NO. 35

AGRICULTURE

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2401-Crop Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.	Plan	Non-Plan	Total
0.46	23.00	0.60	21.00	0.60	25.72	Sub-head:001(1)-Direction			
1.24	0.01	1.00	0.10	1.00	0.10	(1)-Salary	3.00	26.45	29.45
-	3.09	-	2.00	-	2.55	(2)-Wages	4.00	-	4.00
13.93	4.54	12.00	9.00	12.00	9.00	(3)-Travelling Expenses	1.00	3.00	4.00
-	1.39	-	0.50	-	0.68	(4)-Office Expenses	4.00	5.00	9.00
1.59	-	1.00	-	1.00	-	(6)-Rents	-	1.55	1.55
8.35	1.42	5.00	1.40	5.00	1.40	(14)-Minor Works	-	-	-
25.27	33.45	19.60	34.00	19.60	39.45	(17)-Maintenance	4.00	2.00	6.00
						TOTAL OF 001(1)	16.00	38.00	54.00
						Sub-head:001(2)-Administration			
9.86	264.49	10.40	245.00	10.40	273.45	(1)-Salary	14.00	276.29	290.29
6.57	0.11	4.00	1.50	4.00	1.50	(2)-Wages	1.00	1.21	2.21
3.01	20.77	3.00	20.00	3.00	22.00	(3)-Travelling Expenses	2.00	20.00	22.00
20.26	22.91	16.00	20.00	16.00	22.00	(4)-Office Expenses	20.00	20.00	40.00
-	3.59	-	5.00	-	5.00	(6)-Rents	-	2.50	2.50
33.25	-	14.00	-	14.00	-	(14)-Minor Works	3.00	-	3.00
15.34	2.80	14.00	1.50	14.00	1.50	(17)-Maintenance	5.00	2.00	7.00
88.29	314.67	61.40	293.00	61.40	325.45	TOTAL OF 001(2)	45.00	322.00	367.00
						Minor Head:102-Food Grain Crop			
						Sub-head:102(1)-Land Development			
-	1.59	2.50	1.45	2.50	1.65	(1)-Salary	-	2.00	2.00
17.07	-	6.00	0.05	6.00	0.05	(2)-Wages	-	-	-
-	0.20	0.50	0.50	0.50	0.50	(3)-Travelling Expenses	-	0.50	0.50
5.09	0.16	5.00	0.50	5.00	0.50	(4)-Office Expenses	-	0.50	0.50
99.09	-	113.00	-	113.00	-	(14)-Minor Works	9.00	-	9.00
13.75	-	100.00	-	100.00	-	(15)-Machinery & Equipment	-	-	-
-	-	-	-	-	-	(16)-Motor Vehicles	-	3.00	3.00
25.39	-	34.00	-	34.00	-	(17)-Maintenance	-	-	-
0.61	-	-	-	-	-	(26)-Other Charges	-	-	-
161.00	1.95	261.00	2.50	261.00	2.70	TOTAL OF 102(1)	9.00	6.00	15.00

DEMAND NO. 35  
AGRICULTURE

III. Details of the Estimates are given below:  
Actuals Budget Estimate Revised Estimate  
1991-92 1992-93 1992-93

Revenue Section  
Sector 'C' Economic Services (In lakhs of Rupees)  
Major Head: 2401-Crop Husbandry  
Minor Head: 102-Seed Distribution  
Budget Estimate  
1993-94

Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 102(2)-Seed Distribution	Plan	Non-Plan	Total
-	2.13	-	3.00	-	3.00	(1)-Salary	-	2.60	2.60
-	0.13	-	0.40	-	0.40	(3)-Travelling Expenses	-	0.40	0.40
-	-	-	0.30	-	0.30	(4)-Office Expenses	-	-	-
5.99	-	8.00	-	8.00	-	(9)-Subsidy	-	-	-
1.26	-	2.00	-	2.00	-	(19)-Materials & Supplies	8.00	-	8.00
2.95	-	1.00	-	1.00	-	(26)-Other Charges	-	-	-
10.20	2.26	11.00	3.70	11.00	3.70	TOTAL OF 102(2)	8.00	3.00	11.00
1.05	4.65	1.10	5.20	1.10	5.90	Minor Head: 103-Seed Farm			
0.10	-	0.10	-	0.10	-	Sub-head: 103(2)-Seed Farm			
0.10	0.63	0.10	0.40	0.10	0.40	(1)-Salary	0.90	5.90	6.80
0.23	0.30	0.20	0.40	0.20	0.40	(2)-Wages	-	-	-
2.22	-	26.00	-	26.00	-	(3)-Travelling Expenses	0.10	0.40	0.50
2.31	-	2.00	-	2.00	-	(4)-Office Expenses	-	0.40	0.40
2.85	0.50	0.10	0.50	0.10	0.50	(14)-Minor Works	1.00	-	1.00
0.15	-	0.30	-	0.30	-	(15)-Machinery & Equipment	-	-	-
0.30	-	0.10	-	0.10	-	(17)-Maintenance	4.00	0.30	4.30
9.31	6.08	30.00	6.50	30.00	7.20	(19)-Materials & Supplies	-	-	-
						(26)-Other Charges	-	-	-
						TOTAL OF 103(2)	6.00	7.00	13.00
30.63	-	40.00	-	40.00	-	Minor Head: 105-Manure & Fertilizer			
-	-	-	-	-	-	Sub-head: 105(1)-Distribution of Fertilizer			
-	-	2.00	-	2.00	-	(9)-Subsidy	-	-	-
4.55	-	1.00	-	1.00	-	(16)-Motor Vehicles	1.00	-	1.00
3.30	-	2.00	-	2.00	-	(17)-Maintenance	-	-	-
38.48	-	45.00	-	45.00	-	(19)-Materials & Supplies	48.00	-	48.00
						(26)-Other Charges	1.00	-	1.00
						TOTAL OF 105(1)	50.00	-	50.00
-	4.26	-	4.50	-	4.90	Sub-head: 105(2)-Soil Testing			
0.50	-	0.50	-	0.50	-	(1)-Salary	-	5.00	5.00
-	0.03	-	0.30	-	0.30	(2)-Wages	0.50	-	0.50
1.34	0.59	0.50	0.20	0.50	0.20	(3)-Travelling Expenses	-	0.10	0.10
0.75	-	1.25	-	1.25	-	(4)-Office Expenses	0.50	0.40	0.90
-	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
0.54	-	0.25	-	0.25	-	(16)-Motor Vehicle ( 1 TMB )	-	1.50	1.50
1.05	-	0.20	-	0.20	-	(17)-Maintenance	-	-	-
0.32	-	0.30	-	0.30	-	(19)-Materials & Supplies	-	-	-
4.50	4.88	3.00	5.00	3.00	5.40	(26)-Other Charges	2.00	-	2.00
						TOTAL OF 105(2)	3.00	7.00	10.00
0.48	-	2.30	-	2.30	-	Minor Head: 107-Plant Protection			
8.01	-	6.50	-	6.50	-	Sub-head: 107(1)-Plant Protection			
-	-	-	-	-	-	(4)-Office Expenses	-	-	-
5.58	-	3.10	-	3.10	-	(9)-Subsidy	-	-	-
0.74	-	0.10	-	0.10	-	(15)-Machinery & Equipment	5.00	-	5.00
14.81	-	12.00	-	12.00	-	(19)-Materials & Supplies	4.00	-	4.00
						(26)-Other Charges	-	-	-
						TOTAL OF 107(1)	9.00	-	9.00

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**AGRICULTURE**

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2401-Crop Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:108-Commercial Crop	Plan	Non-Plan	Total
						Sub-head:108(1)-Sugarcane & Other Commercial Crops			
-	-	-	0.30	-	0.30	(1)-Salary	-	-	-
-	-	-	0.05	-	0.05	(3)-Travelling Expenses	-	-	-
-	-	-	0.05	-	0.05	(4)-Office Expenses	-	-	-
4.73	-	4.00	-	4.00	-	(9)-Subsidy	-	-	-
1.56	-	0.50	-	0.50	-	(19)-Materials & Supplies	6.00	-	6.00
0.46	-	1.50	-	1.50	-	(26)-Other Charges	-	-	-
6.75	-	6.00	0.40	6.00	0.40	TOTAL OF 108(1)	6.00	-	6.00
						Sub-head:108(3)-Pulses Development			
2.97	-	-	-	-	-	(9)-Subsidy	-	-	-
2.97	-	-	-	-	-	TOTAL OF 108(3)	-	-	-
						Sub-head:108(4)-Oil Seed Development			
3.38	-	2.00	-	2.00	-	(9)-Subsidy	-	-	-
-	-	-	-	-	-	(17)-Maintenance	1.00	-	1.00
-	-	0.50	-	0.50	-	(19)-Materials & Supplies	2.00	-	2.00
-	-	0.50	-	0.50	-	(26)-Other Charges	-	-	-
3.38	-	3.00	-	3.00	-	TOTAL OF 108(4)	3.00	-	3.00
						Minor Head:109-Extention & Training			
						Sub-head:109(1)-Integrated Training Centre			
-	4.33	-	6.40	-	6.80	(1)-Salary	-	6.20	6.20
0.45	-	0.45	0.30	0.45	0.30	(2)-Wages	-	0.30	0.30
-	0.25	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.50	0.50
0.95	0.55	0.50	0.50	0.50	0.50	(4)-Office Expenses	0.60	0.50	1.10
0.89	-	0.90	-	0.90	-	(10)-Stipend	1.40	-	1.40
-	-	-	-	-	-	(16)-Motor Vehicles	-	1.50	1.50
0.88	0.10	1.00	0.10	1.00	0.10	(17)-Maintenance	1.00	-	1.00
0.89	-	0.15	-	0.15	-	(26)-Other Charges	-	-	-
4.06	5.23	3.00	7.80	3.00	8.20	TOTAL OF 109(1)	3.00	9.00	12.00

**DEMAND NO. 35**

**AGRICULTURE**

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
						Sector 'C' Economic Services			
Actuals		Budget Estimate		Revised Estimate		Major Head:2401-Crop Husbandry	Budget Estimate		
1991-92		1992-93		1992-93		Minor Head:109-Extention & Training	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:109(2)-Agril.Information	Plan	Non-Plan	Total
1.95	-	2.00	-	2.00	-	(4)-Office Expenses	1.00	-	1.00
8.28	-	5.00	-	5.00	-	(7)-Publication	4.00	-	4.00
-	-	0.20	-	0.20	-	(15)-Machinery & Equipment	1.00	-	1.00
2.21	-	0.30	-	0.30	-	(19)-Materials & Supplies	-	-	-
7.38	-	7.50	-	7.50	-	(26)-Other Charges	10.00	-	10.00
<b>19.82</b>	<b>-</b>	<b>15.00</b>	<b>-</b>	<b>15.00</b>	<b>-</b>	<b>TOTAL OF 109(2)</b>	<b>16.00</b>	<b>-</b>	<b>16.00</b>
Sub-head:109(3)-Agril.Demonstration									
0.01	-	0.10	-	0.10	-	(2)-Wages	-	-	-
1.89	-	0.80	-	0.80	-	(19)-Materials & Supplies	-	-	-
0.10	-	0.10	-	0.10	-	(26)-Other Charges	-	-	-
<b>2.00</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>TOTAL OF 109(3)</b>	<b>-</b>	<b>-</b>	<b>-</b>
Minor Head:110-Crop Insurance									
Sub-head:110(1)-Insurance									
-	-	-	-	-	-	(26)-Other Charges	1.00	-	1.00
<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL OF 110(1)</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>



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AGRICULTURE

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2401-Crop Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:113-Agril.Engineering	Plan	Non-Plan	Total
						Sub-head:113(10-Agril.Engineering			
0.86	-	2.00	-	2.00	-	(4)-Office Expenses	2.00	-	2.00
19.23	-	17.00	-	17.00	-	(9)-Subsidy	-	-	-
0.84	-	-	-	-	-	(14)-Minor Works	-	-	-
1.61	-	-	-	-	-	(15)-Machinery & Equipment	8.00	-	8.00
6.58	-	1.50	-	1.50	-	(19)-Materials & Supplies	10.00	-	10.00
0.89	-	0.50	-	0.50	-	(26)-Other Charges	-	-	-
30.01	-	21.00	-	21.00	-	TOTAL OF 113(1)	20.00	-	20.00
						Minor Head:119-Horticulture & Vegetable			
						Sub-head:119(1)-Vegetables & Fruit Development			
4.34	0.19	4.00	0.30	4.00	0.30	(1)-Salary	9.00	-	9.00
1.62	-	0.10	0.10	0.10	0.10	(2)-Wages	-	-	-
1.14	0.01	0.50	0.10	0.50	0.10	(3)-Travelling Expenses	1.00	-	1.00
2.18	0.10	12.50	0.10	12.50	0.10	(4)-Office Expenses	12.00	-	12.00
10.34	-	18.00	-	18.00	-	(9)-Subsidy	-	-	-
5.22	-	2.40	-	2.40	-	(14)-Minor Works	1.00	-	1.00
0.85	-	10.40	-	10.40	-	(15)-Machinery & Equipment	5.00	-	5.00
-	-	-	-	-	-	(16)-Motor Vehicles	-	3.00	3.00
10.64	-	10.30	-	10.30	-	(17)-Maintenance	23.00	-	23.00
25.98	-	15.50	-	15.50	-	(19)-Materials & Supplies	50.00	-	50.00
2.96	-	2.30	-	2.30	-	(26)-Other Charges	1.00	-	1.00
65.27	0.30	76.00	0.60	76.00	0.60	TOTAL OF 119(1)	102.00	3.00	105.00
						Minor Head:150-Asst.to ICAR			
						Sub-head:150(1)-K.V.K./State			
0.11	-	0.15	-	0.15	-	(2)-Wages	-	-	-
0.85	0.35	1.50	1.00	1.50	1.40	(4)-Office Expenses	0.50	-	0.50
1.59	0.10	0.50	0.50	0.50	0.50	(17)-Maintenance	0.50	-	0.50
-	-	0.85	-	0.85	-	(26)-Other Charges	2.00	-	2.00
2.55	0.45	3.00	1.50	3.00	1.90	TOTAL OF 150(1)	3.00	-	3.00
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Watershed Management Project			
1.62	-	1.00	-	1.00	-	(4)-Office Expenses	-	-	-
1.20	-	1.50	-	1.50	-	(14)-Minor Works	-	-	-
3.60	-	2.50	-	2.50	-	(17)-Maintenance	-	-	-
1.50	-	-	-	-	-	(19)-Materials & Supplies	-	-	-
2.45	-	-	-	-	-	(26)-Other Charges	-	-	-
10.37	-	5.00	-	5.00	-	TOTAL OF 800(1)	-	-	-

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AGRICULTURE

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2401-Crop Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:800-Other Expenditure	Plan	Non-Plan	Total
						Sub-head:800(2)-State Soil Survey & LUP			
2.13	-	4.00	-	4.00	-	(1)-Salary	4.00	-	4.00
1.79	-	2.00	-	2.00	-	(2)-Wages	2.00	-	2.00
0.05	-	0.50	-	0.50	-	(3)-Travelling Expenses	0.50	-	0.50
3.39	-	2.40	-	2.40	-	(4)-Office Expenses	1.40	-	1.40
0.96	-	-	-	-	-	(14)-Minor Works	-	-	-
0.09	-	0.50	-	0.50	-	(15)-Machinery & Equipment	0.60	-	0.60
-	-	0.50	-	0.50	-	(17)-Maintenance	0.50	-	0.50
0.35	-	-	-	-	-	(19)-Materials & Supplies	-	-	-
-	-	0.10	-	0.10	-	(26)-Other Charges	1.00	-	1.00
8.76	-	10.00	-	10.00	-	TOTAL OF 800(2)	10.00	-	10.00
						Sub-head:800(3)-A.S.M.P.			
8.00	-	-	-	-	-	(4)-Office Expenditure	-	-	-
-	-	10.00	-	10.00	-	(9)-Grants-in-aid	-	-	-
-	-	5.00	-	5.00	-	(14)-Minor Works	-	-	-
-	-	-	-	-	-	(15)-Machinery & Equipment	15.00	-	15.00
-	-	-	-	-	-	(17)-Maintenance	5.00	-	5.00
-	-	5.00	-	5.00	-	(19)-Materials & Supplies	-	-	-
8.00	-	20.00	-	20.00	-	TOTAL OF 800(3)	20.00	-	20.00
516.10	369.27	606.00	355.00	606.00	395.00	TOTAL OF 2401	330.00	395.00	725.00
						Minor Head:001-Direction & Administration			
						Sub-head:001(4)-Soil Survey C.S.S.			
1.01	-	0.10	-	3.28	-	(2)-Wages	0.10	-	0.10
3.25	-	0.50	-	1.20	-	(4)-Office Expenses	0.50	-	0.50
-	-	0.10	-	0.50	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	0.10	-	0.48	-	(17)-Maintenance	0.10	-	0.10
0.90	-	0.20	-	1.54	-	(19)-Materials & Supplies	0.10	-	0.10
-	-	-	-	1.00	-	(26)-Other Charges	0.10	-	0.10
5.16	-	1.00	-	8.00	-	TOTAL OF 001(4) - C.S.S.	1.00	-	1.00
						Minor Head:102-Food Grain Crop			
						Sub-head:102(4)-Promotion of Agril.Mechanisation CSS			
-	-	-	-	1.40	-	(19)-Materials & Supplies	0.05	-	0.05
-	-	-	-	0.10	-	(26)-Other Charges	0.05	-	0.05
-	-	-	-	1.50	-	TOTAL OF 102(4)	0.10	-	0.10

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AGRICULTURE

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2401-Crop Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:105-Manure & Fertilizer	Plan	Non-Plan	Total
4.08	-	0.50	-	10.00	-	Sub-head:105(4)-Distribution of Fertilizer (CSS)			
-	-	-	-	9.00	-	(19)-Materials & Supplies	0.50	-	0.50
4.08	-	0.50	-	19.00	-	(26)-Other Charges	0.50	-	0.50
						TOTAL OF 105(4)	1.00	-	1.00
						Minor Head:107-Plant Protection			
						Sub-head:107(2)-Control of Pests & Diseases CSS			
-	-	0.30	-	0.30	-	(19)-Materials & Supplies	0.05	-	0.05
-	-	0.20	-	0.20	-	(26)-Other Charges	0.05	-	0.05
-	-	0.50	-	0.50	-	TOTAL OF 107(2)	0.10	-	0.10
						Minor Head:109-Extension & Training			
						Sub-head:109(4)-Strengthening of Agril.Extension & Training CSS			
-	-	-	-	2.80	-	(4)-Office Expenses	0.25	-	0.25
-	-	-	-	17.00	-	(15)-Machinery & Equipment	0.25	-	0.25
-	-	-	-	0.10	-	(19)-Materials & Supplies	0.25	-	0.25
-	-	-	-	0.10	-	(26)-Other Charges	0.25	-	0.25
-	-	-	-	20.00	-	TOTAL OF 109(4)	1.00	-	1.00
						Minor Head:150-Assistance to ICAR			
						Sub-head:150(2)-K.V.K. (ICAR) CSS			
6.55	-	0.10	-	5.28	-	(1)-Salary	0.20	-	0.20
0.39	-	0.10	-	0.27	-	(3)-Travelling Expenses	0.20	-	0.20
0.20	-	0.10	-	0.10	-	(4)-Office Expenses	0.20	-	0.20
0.35	-	0.10	-	0.10	-	(14)-Minor Works	0.20	-	0.20
0.56	-	0.10	-	0.25	-	(26) Other Charges	0.20	-	0.20
8.05	-	0.50	-	6.00	-	TOTAL OF 150(2)	1.00	-	1.00
						Minor Head:119-Production of Fruit & Vegetable			
						Sub-head:119(2)-Production of Fruit & Vegetable CSS			
-	-	0.25	-	0.25	-	(4)-Office Expenses	0.05	-	0.05
0.82	-	0.25	-	1.25	-	(19)-Materials & Supplies	0.05	-	0.05
0.82	-	0.50	-	1.50	-	TOTAL OF 119(2)	0.10	-	0.10

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AGRICULTURE**

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
:991-92		1992-93		1992-93		Major Head:2401-Crop Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:119-Production of Fruit & Vegetable	Plan	Non-Plan	Total
						Sub-head:119(3)-Integrated Dev.of Tropical & Arid Zone Fruit CSS			
3.05	-	0.25	-	11.60	-	(19)-Materials & Supplies	0.50	-	0.50
-	-	0.25	-	0.55	-	(26)-Other Charges	0.50	-	0.50
3.05	-	0.50	-	12.15	-	TOTAL OF 119(3)	1.00	-	1.00
						Sub-head:119(4)-Integrated Prog.for Dev.of Spices CSS			
-	-	0.10	-	1.81	-	(1)-Salary	0.10	-	0.10
1.26	-	0.10	-	1.51	-	(2)-Wages	0.10	-	0.10
-	-	0.05	-	0.05	-	(3)-Travelling Expenses	0.10	-	0.10
-	-	0.05	-	0.05	-	(4)-Office Expenses	0.10	-	0.10
0.21	-	0.05	-	1.14	-	(9)-Subsidy	-	-	-
2.55	-	0.05	-	0.05	-	(14)-Minor Works	0.10	-	0.10
1.50	-	0.05	-	1.24	-	(15)-Machinery & Equipment	0.30	-	0.30
-	-	0.05	-	0.05	-	(19)-Materials & Supplies	0.20	-	0.20
5.52	-	0.50	-	5.90	-	TOTAL OF 119(4)	1.00	-	1.00
						Sub-head:119(5)-Integrated Prog.for Rice Dev. CSS			
-	-	0.10	-	0.50	-	(4)-Office Expenses	0.20	-	0.20
-	-	0.10	-	22.80	-	(9)-Subsidy	-	-	-
-	-	0.10	-	0.10	-	(15)-Machinery & Equipment	0.20	-	0.20
15.92	-	0.10	-	0.10	-	(19)-Materials & Supplies	0.40	-	0.40
1.61	-	0.10	-	1.50	-	(26)-Other Charges	0.20	-	0.20
17.53	-	0.50	-	25.00	-	TOTAL OF 119(5)	1.00	-	1.00
						Sub-head:119(6)-Nutritional Garden CSS			
-	-	0.50	-	1.00	-	(19)-Materials & Supplies	0.10	-	0.10
-	-	0.50	-	1.00	-	TOTAL OF 119(6)	0.10	-	0.10
						Minor Head:800-Other Expenditure			
						Sub-head:800(3)-Land Use Board (CSS)			
2.51	-	0.10	-	1.85	-	(1)-Salary	0.30	-	0.30
-	-	0.05	-	0.05	-	(2)-Wages	0.20	-	0.20
0.51	-	0.05	-	0.75	-	(3)-Travelling Expenses	0.10	-	0.10
1.97	-	0.10	-	0.26	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.05	-	2.00	-	(15)-Machinery & Equipment	0.10	-	0.10
0.15	-	0.05	-	0.20	-	(19)-Materials & Supplies	0.10	-	0.10
-	-	0.10	-	8.24	-	(26)-Other Charges	0.10	-	0.10
5.14	-	0.50	-	13.35	-	TOTAL OF 800(3)	1.00	-	1.00

**DEMAND NO. 35**

**AGRICULTURE**

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2401-Crop Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 800-Other Expenditure	Plan	Non-Plan	Total
-	-	0.25	-	0.05	-	Sub-head: 800(4)-National Watershed Dev. CSS			
0.97	-	0.20	-	0.63	-	(2)-Wages	0.10	-	0.10
5.58	-	0.10	-	18.59	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.25	-	0.01	-	(14)-Minor Works	0.10	-	0.10
1.10	-	0.10	-	0.43	-	(15)-Machinery & Equipment	0.20	-	0.20
-	-	0.10	-	0.04	-	(19)-Materials & Supplies	0.25	-	0.25
7.65	-	1.00	-	19.75	-	(26)-Other Charges	0.25	-	0.25
57.00	-	6.50	-	133.65	-	TOTAL OF 800(4)	1.00	-	1.00
573.10	340.40	612.50	355.00	739.65	395.00	TOTAL OF 2401 - C.S.S.	9.40	-	9.40
						TOTAL OF 2401	339.40	395.00	734.40
						Major Head: 2415-Agril. Research & Education			
						Minor Head: 277-Agril. Education			
						Sub-head: 277(1)-Agril. Education			
-	-	-	-	-	-	(3)-Travelling Expenses	0.50	-	0.50
-	-	-	-	-	-	(4)-Office Expenses	0.50	-	0.50
0.05	-	1.00	-	1.00	-	(9)-Book Grant	-	-	-
3.50	0.10	3.00	0.80	3.00	0.80	(10)-Scholarship/Stipend	4.00	0.80	4.80
0.65	0.21	1.00	0.20	1.00	0.20	(26)-Other Charges	-	0.20	0.20
4.20	0.31	5.00	1.00	5.00	1.00	TOTAL OF 277(1)	5.00	1.00	6.00
						Sub-head: 277(2)-Agril. Research			
0.20	-	0.10	-	0.10	-	(2)-Wages	-	-	-
3.78	-	1.20	-	1.20	-	(4)-Office Expenses	1.00	-	1.00
-	-	0.50	-	0.50	-	(19)-Materials & Supplies	3.00	-	3.00
1.38	-	3.20	-	3.20	-	(26)-Other Charges	6.00	-	6.00
5.36	-	5.00	-	5.00	-	TOTAL OF 277(2)	10.00	-	10.00
9.56	0.31	10.00	1.00	10.00	1.00	TOTAL OF 2415	15.00	1.00	16.00

DEMAND NO. 35

AGRICULTURE

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Minor Head:2435-Other Agril.Programme	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Marketing Facilities			
2.85	-	3.50	-	3.50	-	Sub-head:101(1)-Agril.Marketing	Plan	Non-Plan	Total
-	-	0.10	-	0.10	-	(1)-Salary	4.00	-	4.00
0.12	-	0.50	-	0.50	-	(2)-Wages	1.00	-	1.00
1.91	-	4.00	-	4.00	-	(3)-Travelling Expenses	1.00	-	1.00
4.76	-	3.00	-	3.00	50.00	(4)-Office Expenses	3.00	-	3.00
14.08	-	14.50	-	14.50	-	(9)-Grants-in-aid/Subsidy	-	100.00	100.00
-	-	100.00	-	100.00	-	(14)-Minor Works	81.00	-	81.00
-	-	7.00	-	7.00	-	(15)-Machinery & Equipment	-	-	-
3.21	-	1.50	-	1.50	-	(16)-Motor Vehicles	12.00	-	12.00
-	-	-	-	-	-	(17)-Maintenance	-	-	-
0.75	0.52	0.90	-	0.90	-	(19)-Materials & Supplies	25.00	-	25.00
27.68	0.52	135.00	-	135.00	50.00	(26)-Other Charges	8.00	-	8.00
27.68	0.52	135.00	-	135.00	50.00	TOTAL OF 101(1)	135.00	100.00	235.00
						TOTAL OF MAJOR HEAD : 2435	135.00	100.00	235.00
						Major Head:2702-Minor Irrigation			
						Sub-Major Head:01-Surface Water			
						Minor Head:001-Direction & Administration			
						Sub-head:001(2)-Administration			
18.95	15.08	17.00	15.00	17.00	15.00	(1)-Salary	26.00	16.45	42.45
1.78	-	1.00	-	1.00	-	(2)-Wages	1.00	-	1.00
2.58	1.43	3.00	2.50	3.00	2.50	(3)-Travelling Expenses	4.00	2.00	6.00
15.39	3.70	14.00	3.50	14.00	3.50	(4)-Office Expenses	2.00	4.00	6.00
1.27	0.65	1.50	1.00	1.50	1.00	(6)-Rents	-	0.55	0.55
43.63	6.60	20.00	-	20.00	-	(14)-Minor Works	-	-	-
9.86	6.58	18.75	-	18.75	-	(15)-Machinery & Equipment	-	-	-
6.71	0.71	5.00	1.00	5.00	1.00	(17)-Maintenance	-	1.00	1.00
100.71	34.75	80.25	23.00	80.25	23.00	TOTAL OF 001(2)	33.00	24.00	57.00
						Minor Head:005-Investigation			
						Sub-head:005(1)-Investigation			
10.00	-	10.00	-	10.00	-	(14)-Minor Works	-	-	-
-	-	2.75	-	2.75	-	(26)-Other Charges	-	-	-
10.00	-	12.75	-	12.75	-	TOTAL OF 005(1)	-	-	-

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DEMAND NO. 35

AGRICULTURE

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimates		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2702-Minor Irrigation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:01-Surface Water	Plan	Non-Plan	Total
						Minor Head:101-Water Tank			
						Sub-head:101(1)-Water Tank			
10.10	-	6.25	-	6.25	-	(9)-Subsidy	-	-	-
10.10	-	6.25	-	6.25	-	TOTAL OF 101(1)	-	-	-
						Minor Head:102-Lift Irrigation			
						Sub-head:102(1)-River Lift Irrigation			
10.22	-	15.00	-	15.00	-	(9)-Subsidy	-	-	-
8.84	-	-	-	-	-	(13)-Major Works	-	-	-
2.61	-	6.75	-	6.75	-	(14)-Minor Works	-	-	-
2.05	-	2.00	-	2.00	-	(17)-Maintenance	-	-	-
23.72	-	23.75	-	23.75	-	TOTAL OF 102(1)	-	-	-
						Minor Head:103-River Diversion			
						Sub-head:103(1)-River Diversion			
0.94	-	-	-	-	-	(4)-Office Expenses	-	-	-
5.26	-	12.00	-	12.00	-	(9)-Subsidy	-	-	-
106.49	-	0.10	-	0.10	-	(13)-Major Works	-	-	-
8.15	-	112.00	-	112.00	-	(14)-Minor Works	-	-	-
0.84	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
7.60	-	2.90	-	2.90	-	(17)-Maintenance	-	-	-
129.28	-	127.00	-	127.00	-	TOTAL OF 103(1)	-	-	-
						Minor Head:104-Ayacut Development			
						Sub-head:104(1)-Ayacut Development			
2.17	-	-	-	-	-	(14)-Minor Works	-	-	-
1.56	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
3.73	-	-	-	-	-	TOTAL OF 104(1)	-	-	-
						Sub-Major Head:02-Under Ground Water			
						Minor Head:005-Investigation			
						Sub-head:005(1)-Investigation			
-	-	0.50	-	0.50	-	(14)-Minor Works	1.00	-	1.00
-	-	0.50	-	0.50	-	(15)-Machinery & Equipment	-	-	-
-	-	1.00	-	1.00	-	TOTAL OF 005(1)	1.00	-	1.00

DEMAND NO. 35

AGRICULTURE

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2702-Minor Irrigation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:02-Under Ground Water	Plan	Non-Plan	Total
						Minor Head:800-Other Expenditure			
						Sub-head:800(2)-Sprinkler/Drip			
0.42	-	2.90	-	2.90	-	(14)-Minor Works	-	-	-
-	-	0.10	-	0.10	-	(17)-Maintenance	-	-	-
0.42	-	3.00	-	3.00	-	TOTAL OF 800(2)	-	-	-
277.42	34.75	254.00	23.00	254.00	23.00	TOTAL OF 2702 - PLAN & NON-PLAN	34.00	24.00	58.00
						Minor Head:800-Other Expenditure			
						Sub-head:800(2)-Sprinkler/Drip CSS			
-	-	0.05	-	0.05	-	(9)-Subsidy	-	-	-
1.85	-	0.05	-	0.05	-	(19)-Materials & Supplies	0.10	-	0.10
1.85	-	0.10	-	0.10	-	TOTAL OF 800(2)	0.10	-	0.10
279.27	34.75	254.10	23.00	254.10	23.00	TOTAL OF 2702	34.10	24.00	58.10
						Major Head:2705-Command Area Dev.			
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Command Area Development			
-	-	-	-	-	-	(14)-Minor Works	5.00	-	5.00
-	-	-	-	-	-	TOTAL OF 800(1) - REVENUE	5.00	-	5.00
-	-	-	-	-	-	GRAND TOTAL OF 2705	5.00	-	5.00



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DEMAND NO. 35

**AGRICULTURE**

III.Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:4401-C.O.on Crop Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.	Plan	Non-Plan	Total
-	-	-	-	-	-	Sub-head:001(1)-Direction			
						(4)-Office Expenses	10.00	-	10.00
24.00	-	-	-	14.00	-	(14)-Minor Works	24.00	-	24.00
24.00	-	-	-	14.00	-	TOTAL OF 001(1)	34.00	-	34.00
-	-	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	24.00	-	24.00
24.00	-	-	-	14.00	-	NET TOTAL OF 001(1)	10.00	-	10.00
						Minor Head:102-Food Grain Crop			
						Sub-head:102(1)-Land Development			
-	-	-	-	-	-	(2)-Wages	6.00	-	6.00
-	-	-	-	-	-	(14)-Minor Works	79.00	-	79.00
-	-	-	-	-	-	(15)-Machinery & Equipment	180.00	-	180.00
-	-	-	-	-	-	TOTAL OF 102(1)	265.00	-	265.00
						Minor Head:103-Seed Farm			
						Sub-head:103(2)-Seed Farm			
-	-	-	-	-	-	(14)-Minor Works	14.00	-	14.00
-	-	-	-	-	-	TOTAL OF 103(2)	14.00	-	14.00
						Minor Head:107-Plant Protection			
						Sub-head:107(1)-Plant Protection			
-	-	-	-	-	-	(16)-Motor Vehicles	3.00	-	3.00
-	-	-	-	-	-	TOTAL OF 107(1)	3.00	-	3.00
						Minor Head:119-Horti. & Vegetable			
						Sub-head:119(1)-Vegetable & Fruit Development			
-	-	-	-	-	-	(14)-Minor Works	14.00	-	14.00
-	-	-	-	-	-	(15)-Machinery & Equipment	10.00	-	10.00
-	-	-	-	-	-	TOTAL OF 119(1)	24.00	-	24.00
24.00	-	-	-	14.00	-	TOTAL OF 4401	340.00	-	340.00
-	-	-	-	-	-	WORKS TRANSFERRED TO P.W.D.	24.00	-	24.00
24.00	-	-	-	14.00	-	NET TOTAL OF 4401-CAP.SECTION	316.00	-	316.00

**DEMAND NO. 35**

**AGRICULTURE**

III.Details of the Estimates are given below:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services			
1991-92		1992-93		1992-93		Major Head:4435-C.O.on Other Agril.Prog. 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Marketing	Plan	Non-Plan	Total
						Facilities			
						Sub-head:101(1)-Agril.Marketing			
-	-	-	-	-	-	(9)-Grants-in-aid	200.00	-	200.00
-	-	-	-	-	-	TOTAL OF 101(1)	200.00	-	200.00
						Major Head:4702-C.O.on Minor Irrigation			
						Minor Head:001-Direction & Administration			
						Sub-head:001(2)-Administration			
-	-	-	-	-	-	(4)-Office Expenses	12.00	-	12.00
-	-	-	-	-	-	(14)-Minor Works	15.00	-	15.00
-	-	-	-	-	-	(15)-Machinery & Equipment	15.00	-	15.00
-	-	-	-	-	-	(17)-Maintenance	8.00	-	8.00
-	-	-	-	-	-	(26)-Other Charges	10.00	-	10.00
-	-	-	-	-	-	TOTAL OF 001(2)	60.00	-	60.00
						Minor Head:101-Water Tank			
						Sub-head:101(1)-Water Tank			
-	-	-	-	-	-	(15)-Machinery & Equipment	6.00	-	6.00
-	-	-	-	-	-	TOTAL OF 101(1)	6.00	-	6.00
						Minor Head:102-Lift Irrigation			
						Sub-head:102(1)-River Lift Irrigation			
-	-	-	-	-	-	(4)-Office Expenses	2.00	-	2.00
-	-	-	-	-	-	(14)-Minor Works	7.00	-	7.00
-	-	-	-	-	-	(15)-Machinery & Equipment	15.00	-	15.00
-	-	-	-	-	-	TOTAL OF 102(1)	24.00	-	24.00

DEMAND NO. 35

AGRICULTURE

III.Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:4702-C.O.on Minor Irrigation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:103-River Diversion	Plan	Non-Plan	Total
						Sub-head:103(1)-River Diversion			
-	-	-	-	-	-	(14)-Minor Works	128.00	-	128.00
-	-	-	-	-	-	(15)-Machinery & Equipment	4.00	-	4.00
-	-	-	-	-	-	(17)-Maintenance	10.00	-	10.00
-	-	-	-	-	-	TOTAL OF 103(1)	142.00	-	142.00
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Sprinkler/Drip			
-	-	-	-	-	-	(14)-Minor Works	3.00	-	3.00
-	-	-	-	-	-	TOTAL OF 800(1)	3.00	-	3.00
24.00	-	14.00	-	-	-	TOTAL OF CAPITAL SECTION	775.00	-	775.00
913.61	404.85	1025.60	379.00	1138.75	469.00	TOTAL OF REVENUE & CAPITAL	1303.50	520.00	1823.50
24.00	-	14.00	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	24.00	-	24.00
889.61	404.85	1011.60	379.00	1138.75	469.00	NET TOTAL OF DEMAND NO.35(VOTED)	1279.50	520.00	1799.50

DEMAND NO. 36

FISHERIES

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section
Voted	84.90	11.10	96.00	Sector 'C' Economic Services
Charged	-	-	-	Major Head: 2405-Fisheries

II. Sub-head under which this grant will be accounted for:

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
4.33	9.78	6.95	7.54	6.95	8.33	001(1)-Direction	9.25	8.36	17.61
33.10	29.32	17.55	23.46	17.55	30.67	001(2)-Administration	16.75	30.64	47.39
-	-	10.00	-	10.00	-	101(1)-Fish Seed Production-cum-Farming	3.75	-	3.75
-	-	7.40	-	7.40	-	101(2)-Fresh Water Agriculture	10.55	-	10.55
-	-	1.25	-	1.25	-	101(3)-Dev.of Reverine Fisheries	1.00	-	1.00
-	-	-	-	-	-	105(1)-Processing, Preservation & Marketing	0.60	-	0.60
-	-	1.85	-	1.85	-	109(1)-Info., Extension, Edn. & Trg.	2.00	-	2.00
37.43	39.10	45.00	31.00	45.00	39.00	TOTAL OF 2405 (PLAN & NON-PLAN)	43.90	39.00	82.90
-	-	0.10	-	5.00	-	101(2)-Fresh Water Aquaculture (CSS)	1.00	-	1.00
-	-	-	-	24.50	-	105(1)-Processing, Preservation & Marketing (CSS)	1.00	-	1.00
-	-	0.10	-	29.50	-	TOTAL OF C.S.S.	2.00	-	2.00
37.43	39.10	45.10	31.00	74.50	39.00	TOTAL OF REVENUE SECTION	45.90	39.00	84.90
						Capital Section			
						Sector 'C' Economic Services			
						Major Head: 4405-C.O.on Fisheries			
-	-	-	-	-	-	001(2)-Administration	11.10	-	11.10
-	-	-	-	-	-	TOTAL OF 001(2)	11.10	-	11.10
-	-	-	-	-	-	TOTAL OF 4405 - CAPITAL SECTION	11.10	-	11.10
37.43	39.10	45.10	31.00	74.50	39.00	TOTAL OF REVENUE & CAPITAL	57.00	39.00	96.00
37.43	39.10	45.10	31.00	74.50	39.00	TOTAL OF DEMAND NO. 36 (VOTED)	57.00	39.00	96.00

**DEMAND NO. 36  
FISHERIES**

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2405-Fisheries	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.	Plan	Non-Plan	Total
						Sub-head:001(1)-Direction			
1.35	7.23	3.25	5.80	3.25	6.00	(1)-Salary	2.10	6.20	8.30
0.54	-	0.65	-	0.65	-	(2)-Wages	0.75	-	0.75
0.30	0.58	0.35	0.20	0.35	0.25	(3)-Travelling Expenses	0.40	0.20	0.60
1.27	1.23	1.60	0.60	1.60	0.85	(4)-Office Expenses	2.50	0.80	3.30
-	0.74	0.10	0.74	0.10	1.03	(6)-Rents	0.05	1.06	1.11
-	-	0.05	-	0.05	-	(9)-Grants-in-aid	0.05	-	0.05
-	-	0.20	-	0.20	-	(10)-Scholarship/Stipend	0.10	-	0.10
-	-	0.20	-	0.20	-	(14)-Minor Works	0.05	-	0.05
0.43	-	0.25	0.10	0.25	0.10	(15)-Machinery & Equipment	0.30	0.05	0.35
-	-	-	-	-	-	(16)-Motor Vehicles	2.20	-	2.20
0.22	-	0.15	-	0.15	-	(17)-Maintenance	0.25	-	0.25
0.22	-	0.15	0.10	0.15	0.10	(26)-Other Charges	0.50	0.05	0.55
4.33	9.78	6.95	7.54	6.95	8.33	<b>TOTAL OF 001(1)</b>	<b>9.25</b>	<b>8.36</b>	<b>17.61</b>
						Sub-head:001(2)-Administration			
9.13	26.70	8.20	21.50	8.20	27.54	(1)-Salary	10.20	28.49	38.69
0.29	-	0.50	-	0.50	-	(2)-Wages	0.75	-	0.75
1.07	1.22	0.50	0.55	0.50	1.30	(3)-Travelling Expenses	1.00	0.72	1.72
3.56	1.30	2.00	0.75	2.00	1.17	(4)-Office Expenses	3.00	0.80	3.80
0.43	-	0.10	0.43	0.10	0.43	(6)-Rents	0.10	0.43	0.53
8.04	-	0.05	-	0.05	-	(9)-Grants-in-aid	0.05	-	0.05
4.65	-	5.00	-	5.00	-	(14)-Minor Works	0.05	-	0.05
0.80	0.10	0.10	0.20	0.10	0.20	(15)-Machinery & Equipment	0.10	0.10	0.20
4.10	-	1.00	-	1.00	-	(17)-Maintenance	1.00	-	1.00
1.03	-	0.10	0.03	0.10	0.03	(26)-Other Charges	0.50	0.10	0.60
33.10	29.32	17.55	23.46	17.55	30.67	<b>TOTAL OF 001(2)</b>	<b>16.75</b>	<b>30.64</b>	<b>47.39</b>
						Minor Head:101-Inland Fisheries			
						Sub-head:101(1)-Fish Seed Production-cum-Farming			
-	-	0.50	-	0.50	-	(2)-Wages	-	-	-
-	-	7.70	-	7.70	-	(14)-Minor Works	1.00	-	1.00
-	-	0.30	-	0.30	-	(15)-Machinery & Equipment	0.55	-	0.55
-	-	1.50	-	1.50	-	(17)-Maintenance	-	-	-
-	-	-	-	-	-	(19)-Materials & Supplies	2.20	-	2.20
-	-	10.00	-	10.00	-	<b>TOTAL OF 101(1)</b>	<b>3.75</b>	<b>-</b>	<b>3.75</b>

DEMAND NO. 36

FISHERIES

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2405-Fisheries	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Inland Fisheries	Plan	Non-Plan	Total
-	-	7.40	-	7.40	-	Sub-head:101(2)-Fresh Water Aquaculture			
-	-	-	-	-	-	(9)-Grants-in-aid	9.30	-	9.30
-	-	7.40	-	7.40	-	(16)-Motor Vehicles	1.25	-	1.25
-	-	-	-	-	-	TOTAL OF 101(2)	10.55	-	10.55
-	-	0.25	-	0.25	-	Sub-head:101(3)-Dev.of Reverine Fisheries			
-	-	1.00	-	1.00	-	(15)-Machinery & Equipment	0.80	-	0.80
-	-	1.25	-	1.25	-	(19)-Materials & Supplies	0.20	-	0.20
-	-	-	-	-	-	TOTAL OF 101(3)	1.00	-	1.00
-	-	-	-	-	-	Minor Head:105-Processing,Preservation & Marketing			
-	-	-	-	-	-	Sub-head:105(1)-Marketing			
-	-	-	-	-	-	(14)-Minor Works	0.20	-	0.20
-	-	-	-	-	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	-	-	-	-	(17)-Maintenance	0.30	-	0.30
-	-	-	-	-	-	TOTAL OF 105(1)	0.60	-	0.60
-	-	0.30	-	0.30	-	Minor Head:109-Extension & Training			
-	-	0.10	-	0.10	-	Sub-head:109(1)-Information,Extension,Education & Trg.			
-	-	0.60	-	0.60	-	(2)-Wages	-	-	-
-	-	0.40	-	0.40	-	(7)-Publication	0.05	-	0.05
-	-	0.30	-	0.30	-	(10)-Scholarship/Stipend	1.30	-	1.30
-	-	0.15	-	0.15	-	(15)-Machinery & Equipment	0.15	-	0.15
-	-	-	-	-	-	(17)-Maintenance	0.30	-	0.30
-	-	1.85	-	1.85	-	(26)-Other Charges	0.20	-	0.20
-	-	-	-	-	-	TOTAL OF 109(1)	2.00	-	2.00
37.43	39.10	45.00	31.00	45.00	39.00	TOTAL OF 2405 (PLAN & NON-PLAN)	43.90	39.00	82.90

DEMAND NO. 36

FISHERIES

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2405-Fisheries	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Inland Fisheries	Plan	Non-Plan	Total
						Sub-head:101(2)-Fresh Water Aquaculture (CSS)			
-	-	0.10	-	5.00	-	(9)-Grants-in-aid	1.00	-	1.00
-	-	0.10	-	5.00	-	TOTAL OF 101(2) - C.S.S.	1.00	-	1.00
						Minor Head:105-Processing, Preservation & Marketing			
						Sub-head:105(1) Marketing (CSS)			
-	-	-	-	0.10	-	(1)-Salary	-	-	-
-	-	-	-	0.10	-	(2)-Wages	-	-	-
-	-	-	-	0.10	-	(3)-Travelling Expenses	-	-	-
-	-	-	-	1.00	-	(4)-Office Expenses	0.20	-	0.20
-	-	-	-	0.10	-	(6)-Rents	-	-	-
-	-	-	-	0.50	-	(14)-Minor Works	0.30	-	0.30
-	-	-	-	22.30	-	(15)-Machinery & Equipment	0.30	-	0.30
-	-	-	-	0.10	-	(16)-Motor Vehicles	-	-	-
-	-	-	-	0.10	-	(17)-Maintenance	0.10	-	0.10
-	-	-	-	0.10	-	(26)-Other Charges	0.10	-	0.10
-	-	-	-	24.50	-	TOTAL OF 105(1) - C.S.S.	1.00	-	1.00
-	-	0.10	-	29.50	-	TOTAL OF C.S.S.	2.00	-	2.00
37.43	39.10	45.10	31.00	74.50	39.00	TOTAL OF MAJOR HEAD : 2405	45.90	39.00	84.90
						Capital Section			
						Major Head:4405-C.O.on Fisheries			
						Minor Head:001-Direction & Administration			
						Sub-head:001(2)-Administration			
-	-	-	-	-	-	(14)-Minor Works	8.00	-	8.00
-	-	-	-	-	-	(15)-Machinery & Equipment	3.10	-	3.10
-	-	-	-	-	-	TOTAL OF 001(2)	11.10	-	11.10
-	-	-	-	-	-	TOTAL OF 4405 - CAPITAL SECTION	11.10	-	11.10
37.43	39.10	45.10	31.00	74.50	39.00	TOTAL OF REVENUE & CAPITAL	57.00	39.00	96.00
37.43	39.10	45.10	31.00	74.50	39.00	TOTAL OF DEMAND NO. 36 (VOTED)	57.00	39.00	96.00

DEMAND NO 37  
SOIL & WATER CONSERVATION

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section
Voted	570.00	-	570.00	Sector 'C' Economic Services
Charged	-	-	-	Major Head:2402-Soil & Water Conservation

II. Sub-head under which this grant will be accounted for:

(In lakhs of Rupees)

Actuals	Budget Estimate	Revised Estimate				Budget Estimate			
1991-92	1992-93	1992-93				1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
8.02	23.80	6.75	30.00	6.75	35.00	001(1)-Direction	7.35	35.00	42.35
38.28	156.41	41.20	160.00	41.20	165.00	001(2)-Administration	46.65	165.00	211.65
0.49	-	2.70	-	2.70	-	001(3)-Publication & Advertisement	3.00	-	3.00
2.11	-	1.70	-	1.70	-	001(4)-Monitoring & Evaluation	-	-	-
0.42	-	0.55	-	0.55	-	001(5)-Planning Cell	-	-	-
1.42	-	3.00	-	3.00	-	001(6)-Engineering Cell	3.25	-	3.25
-	-	1.15	-	1.15	-	001(7)-Record Cell	-	-	-
-	-	0.50	-	0.50	-	001(8)-Mechanic Section	-	-	-
3.94	-	1.90	-	1.90	-	101(1)-Land Use Survey	2.00	-	2.00
7.78	-	4.00	-	4.00	-	102(1)-S.C. Plantation	7.60	-	7.60
9.28	-	25.40	-	25.40	-	102(2)-Cash Crop Spices Dev.	20.00	-	20.00
13.22	-	14.40	-	14.40	-	102(3)-Cash Crop Nursery	8.50	-	8.50
8.33	-	1.90	-	1.90	-	102(4)-Mixed Nursery	1.50	-	1.50
9.79	-	8.00	-	8.00	-	102(5)-Con.of Dev.of Demanded Area	10.00	-	10.00
6.91	-	10.00	-	10.00	-	102(6)-Water Resources Development	24.00	-	24.00
41.66	-	35.60	-	35.60	-	102(7)-Aibawk Replication Plantation	15.00	-	15.00
15.91	-	11.10	-	11.10	-	109(1)-Research Edn. & Training	12.47	-	12.47
-	-	5.05	-	5.05	-	109(2)-Research & Training	-	-	-
-	-	12.70	-	12.70	-	203(1)-Rural Area Development	30.00	-	30.00
26.05	-	30.00	-	30.00	-	203(2)-Village Grouping Centre Dev	60.00	-	60.00
						Run-off Retarding Scheme			
3.96	-	4.00	-	4.00	-	203(3)-Village Grazing Ground	11.00	-	11.00
30.90	-	24.90	-	24.90	-	203(4)-S.C. Engineering Works	30.10	-	30.10
22.89	-	20.40	-	20.40	-	203(5)-Aibawk Rep.scheme/Jhum	-	-	-
-	-	-	-	-	-	203(6)-Watershed Management	14.98	-	14.98
38.64	-	46.00	-	36.00	-	800(1)-Building Expenditure	30.00	-	30.00
8.56	-	4.00	-	4.00	-	800(2)-Road Construction	10.00	-	10.00
26.92	-	23.10	-	23.10	-	800(3)-Input Supply	22.60	-	22.60
325.48	180.21	340.00	190.00	330.00	200.00	TOTAL OF MAJOR HEAD :2402	370.00	200.00	570.00
325.48	180.21	340.00	190.00	330.00	200.00	TOTAL OF DEMAND NO. 37 (VOTED)	370.00	200.00	570.00



DEMAND NO. 37

SOIL & WATER CONSERVATION

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2402-Soil & Water Conservation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 001-Direction & Admn.	Plan	Non-Plan	Total
3.14	13.86	2.65	13.00	2.65	15.00	Sub-head: 001(1)-Direction			
0.62	0.67	0.25	2.00	0.25	2.00	(1)-Salary	3.65	17.00	20.65
0.18	0.59	0.15	1.00	0.15	1.00	(2)-Wages	1.00	2.00	3.00
3.29	3.44	3.00	5.00	3.00	8.00	(3)-Travelling Expenses	0.45	1.00	1.45
-	2.66	-	3.00	-	3.00	(4)-Office Expenses	2.00	6.00	8.00
-	0.40	-	1.00	-	1.00	(6)-Rents	-	3.00	3.00
-	1.43	-	2.00	-	2.00	(15)-Machinery & Equipment	-	1.00	1.00
-	-	-	1.00	-	1.00	(16)-Motor Vehicles	-	2.00	2.00
-	-	-	-	-	-	(19)-Materials & Supplies	-	1.00	1.00
0.79	0.75	0.70	2.00	0.70	2.00	(24)-Write off/Losses	-	1.00	1.00
						(26)-Other Charges	0.25	1.00	1.25
8.02	23.80	6.75	30.00	6.75	35.00	TOTAL OF 001(1)	7.35	35.00	42.35
19.27	87.81	27.00	92.00	27.00	96.00	Sub-head: 001(2)-Administration			
3.41	5.48	2.00	5.00	2.00	5.00	(1)-Salary	36.65	96.00	132.65
2.72	5.05	2.00	7.00	2.00	7.00	(2)-Wages	2.00	5.00	7.00
9.30	12.72	8.70	10.00	8.70	11.00	(3)-Travelling Expenses	1.00	7.00	8.00
-	0.05	0.50	1.50	0.50	1.50	(4)-Office Expenses	5.50	10.00	15.50
-	-	-	1.50	-	1.50	(6)-Rents	0.50	1.00	1.50
-	0.76	-	2.00	-	2.00	(15)-Machinery & Equipment	-	1.00	1.00
-	37.16	-	35.00	-	35.00	(16)-Motor Vehicles	-	2.00	2.00
-	5.03	-	5.00	-	5.00	(17)-Maintenance	-	35.00	35.00
-	-	-	-	-	-	(19)-Materials & Supplies	-	5.00	5.00
3.58	2.35	1.00	1.00	1.00	1.00	(24)-Write off/Losses	-	1.00	1.00
						(26)-Other Charges	1.00	2.00	3.00
38.28	156.41	41.20	160.00	41.20	165.00	TOTAL OF 001(2)	46.65	165.00	211.65
-	-	0.10	-	0.10	-	Sub-head: 001(3)-Publicity & Advertisement			
0.04	-	0.60	-	0.60	-	(2)-Wages	-	-	-
0.45	-	1.00	-	1.00	-	(4)-Office Expenses	-	-	-
-	-	1.00	-	1.00	-	(7)-Publication	2.00	-	2.00
						(15)-Machinery & Equipment	1.00	-	1.00
0.49	-	2.70	-	2.70	-	TOTAL OF 001(3)	3.00	-	3.00

DEMAND NO. 37

SOIL & WATER CONSERVATION

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2402-Soil & Water Conservation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.	Plan	Non-Plan	Total
						Sub-head:001(4)-Monitoring & Evaluation			
-	-	1.20	-	1.20	-	(1)-Salary	-	-	-
-	-	0.10	-	0.10	-	(2)-Wages	-	-	-
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	-	-	-
0.58	-	0.15	-	0.15	-	(4)-Office Expenses	-	-	-
1.53	-	0.15	-	0.15	-	(26)-Other Charges	-	-	-
2.11	-	1.70	-	1.70	-	TOTAL OF 001(4)	-	-	-
						Sub-head:001(5)-Planning Cell			
-	-	0.20	-	0.20	-	(1)-Salary	-	-	-
-	-	0.10	-	0.10	-	(2)-Wages	-	-	-
-	-	0.05	-	0.05	-	(3)-Travelling Expenses	-	-	-
0.42	-	0.20	-	0.20	-	(4)-Office Expenses	-	-	-
0.42	-	0.55	-	0.55	-	TOTAL OF 001(5)	-	-	-
						Sub-head:001(6)-Engineering Cell			
0.97	-	1.00	-	1.00	-	(1)-Salary	1.00	-	1.00
-	-	0.10	-	0.10	-	(2)-Wages	-	-	-
-	-	0.20	-	0.20	-	(3)-Travelling Expenses	1.00	-	1.00
-	-	1.50	-	1.50	-	(4)-Office Expenses	1.00	-	1.00
-	-	0.20	-	0.20	-	(15)-Machinery & Equipment	-	-	-
0.45	-	-	-	-	-	(26)-Other Charges	0.25	-	0.25
1.42	-	3.00	-	3.00	-	TOTAL OF 001(6)	3.25	-	3.25
						Sub-head:001(7)-Record Cell			
-	-	0.10	-	0.10	-	(2)-Wages	-	-	-
-	-	1.05	-	1.05	-	(4)-Office Expenses	-	-	-
-	-	1.15	-	1.15	-	TOTAL OF 001(7)	-	-	-
						Sub-head:001(8)-Mechanic Cell			
-	-	0.10	-	0.10	-	(2)-Wages	-	-	-
-	-	0.10	-	0.10	-	(4)-Office Expenses	-	-	-
-	-	0.20	-	0.20	-	(19)-Materials & Supplies	-	-	-
-	-	0.10	-	0.10	-	(26)-Other Charges	-	-	-
-	-	0.50	-	0.50	-	TOTAL OF 001(8)	-	-	-

DEMAND NO.. 37

SOIL & WATER CONSERVATION

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2402-Soil & Water Conservation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Soil Survey & Testing	Plan	Non-Plan	Total
						Sub-head:101(1)-Soil & Land Use Survey			
-	-	0.85	-	0.85	-	(1)-Salary	0.25	-	0.25
-	-	0.10	-	0.10	-	(2)-Wages	0.10	-	0.10
-	-	0.05	-	0.05	-	(3)-Travelling Expenses	0.50	-	0.50
-	-	0.05	-	0.05	-	(4)-Office Expenses	0.25	-	0.25
3.94	-	0.80	-	0.80	-	(14)-Minor Works	0.80	-	0.80
-	-	0.05	-	0.05	-	(15)-Machinery & Equipment	0.10	-	0.10
3.94	-	1.90	-	1.90	-	TOTAL OF 101(1)	2.00	-	2.00
						Minor Head:102-Soil Conservation Plantation			
						Sub-head:102(1)-Soil Conservation Plantation			
6.64	-	2.50	-	2.50	-	(14)-Minor Works	5.60	-	5.60
1.14	-	1.50	-	1.50	-	(17)-Maintenance	2.00	-	2.00
7.78	-	4.00	-	4.00	-	TOTAL OF 102(1)	7.60	-	7.60
						Sub-head:102(2)-Cash Crops,Spices Dev.			
7.38	-	21.96	-	21.96	-	(14)-Minor Works	15.70	-	15.70
1.90	-	2.50	-	2.50	-	(17)-Maintenance	1.20	-	1.20
-	-	0.94	-	0.94	-	(19)-Materials & Supplies	3.10	-	3.10
9.28	-	25.40	-	25.40	-	TOTAL OF 102(2)	20.00	-	20.00
						Sub-head:102(3)-Cash Crop Nursery			
10.98	-	11.50	-	11.50	-	(14)-Minor Works	6.50	-	6.50
2.24	-	1.90	-	1.90	-	(17)-Maintenance	1.50	-	1.50
-	-	1.00	-	1.00	-	(19)-Materials & Supplies	0.50	-	0.50
13.22	-	14.40	-	14.40	-	TOTAL OF 102(3)	8.50	-	8.50
						Sub-head:102(4)-Mixed Nursery (LUP)			
5.60	-	1.50	-	1.50	-	(14)-Minor Works	1.00	-	1.00
1.33	-	0.30	-	0.30	-	(17)-Maintenance	0.50	-	0.50
1.40	-	0.10	-	0.10	-	(19)-Materials & Supplies	-	-	-
8.33	-	1.90	-	1.90	-	TOTAL OF 102(4)	1.50	-	1.50

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DEMAND NO. 37

**SOIL & WATER CONSERVATION**

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2402-Soil & Water Conservation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Soil Conservation	Plan	Non-Plan	Total
						Plantation			
						Sub-head:102(5)-Conservation of Demanded Area			
9.79	-	8.00	-	8.00	-	(14)-Minor Works	10.00	-	10.00
9.79	-	8.00	-	8.00	-	TOTAL OF 102(5)	10.00	-	10.00
						Sub-head:102(6)-Water Resources Dev.			
6.91	-	10.00	-	10.00	-	(14)-Minor Works	24.60	-	24.60
6.91	-	10.00	-	10.00	-	TOTAL OF 102(6)	24.60	-	24.60
						Sub-head:102(7)-Plantation (Aibawk Replication Scheme)			
23.51	-	13.50	-	13.50	-	(14)-Minor Works	-	-	-
3.82	-	4.10	-	4.10	-	(17)-Maintenance	15.00	-	15.00
14.33	-	18.00	-	18.00	-	(19)-Materials & Supplies	-	-	-
41.66	-	35.60	-	35.60	-	TOTAL OF 102(7)	15.00	-	15.00
						Minor Head:109-Extention & Training			
						Sub-head:109(1)-Research Education & Training			
6.07	-	4.00	-	4.00	-	(1)-Salary	4.97	-	4.97
0.74	-	0.50	-	0.50	-	(2)-Wages	0.50	-	0.50
1.30	-	1.00	-	1.00	-	(3)-Travelling Expenses	0.50	-	0.50
1.60	-	4.50	-	4.50	-	(4)-Office Expenses	4.00	-	4.00
0.61	-	0.20	-	0.20	-	(10)-Scholarship/Stipend	0.25	-	0.25
0.25	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
1.96	-	0.70	-	0.70	-	(16)-Motor Vehicles	1.50	-	1.50
2.96	-	-	-	-	-	(19)-Materials & Supplies	-	-	-
0.42	-	0.20	-	0.20	-	(26)-Other Charges	0.75	-	0.75
15.91	-	11.10	-	11.10	-	TOTAL OF 109(1)	12.47	-	12.47
						Sub-head:109(2)-Research & Training			
-	-	0.45	-	0.45	-	(1)-Salary	-	-	-
-	-	0.20	-	0.20	-	(2)-Wages	-	-	-
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	-	-	-
-	-	0.20	-	0.20	-	(4)-Office Expenses	-	-	-
-	-	2.00	-	2.00	-	(15)-Machinery & Equipment	-	-	-
-	-	2.10	-	2.10	-	(19)-Materials & Supplies	-	-	-
-	-	5.05	-	5.05	-	TOTAL OF 109(2)	-	-	-

DEMAND NO. 37

SOIL & WATER CONSERVATION

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2402-Soil & Water Conservation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:203-Land Reclamation	Plan	Non-Plan	Total
						Development			
						Sub-head:203(1)-Rural Area Development			
-	-	12.33	-	12.33	-	(14)-Minor Works	27.00	-	27.00
-	-	0.37	-	0.37	-	(19)-Materials & Supplies	3.00	-	3.00
-	-	12.70	-	12.70	-	TOTAL OF 203(1)	30.00	-	30.00
						Sub-head:203(2)-Run-off Retarding Schemes			
26.05	-	30.00	-	30.00	-	(14)-Minor Works	60.00	-	60.00
26.05	-	30.00	-	30.00	-	TOTAL OF 203(2)	60.00	-	60.00
						Sub-head:203(3)-Village Grazing Fround Dev.			
2.42	-	3.00	-	3.00	-	(14)-Minor Works	8.18	-	8.18
1.54	-	1.00	-	1.00	-	(17)-Maintenance	2.82	-	2.82
3.96	-	4.00	-	4.00	-	TOTAL OF 203(3)	11.00	-	11.00
						Sub-head:203(4)-S.C.Engineering Works			
30.90	-	24.90	-	24.90	-	(14)-Minor Works	30.10	-	30.10
30.90	-	24.90	-	24.90	-	TOTAL OF 203(4)	30.10	-	30.10
						Sub-head:203(5)-Aibawk Rep.Scheme/Jhum Control Scheme			
22.89	-	15.73	-	15.73	-	(14)-Minor Works	-	-	-
-	-	2.47	-	2.47	-	(17)-Maintenance	-	-	-
-	-	2.20	-	2.20	-	(19)-Materials & Supplies	-	-	-
22.89	-	20.40	-	20.40	-	TOTAL OF 203(5)	-	-	-
						Sub-head:203(6)-Watershed Management			
-	-	-	-	-	-	(14)-Minor Works	14.98	-	14.98
-	-	-	-	-	-	TOTAL OF 203(6)	14.98	-	14.98

DEMAND NO. 37

SOIL & WATER CONSERVATION

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2402-Soil & Water Conservation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 800-Building Expdr.	Plan	Non-Plan	Total
						Sub-head: 800(1)-Other Expenditure			
31.55	-	26.00	-	26.00	-	(14)-Minor Works	25.00	-	25.00
1.72	-	16.20	-	6.20	-	(15)-Machinery & Equipment	-	-	-
2.23	-	0.50	-	0.50	-	(16)-Motor Vehicles	2.00	-	2.00
3.14	-	3.30	-	3.30	-	(17)-Maintenance	3.00	-	3.00
38.64	-	46.00	-	36.00	-	TOTAL OF 800(1)	30.00	-	30.00
						Sub-head: 800(2)-Road Construction			
3.35	-	3.00	-	3.00	-	(14)-Minor Works	10.00	-	10.00
5.21	-	1.00	-	1.00	-	(17)-Maintenance	-	-	-
8.56	-	4.00	-	4.00	-	TOTAL OF 800(2)	10.00	-	10.00
						Sub-head: 800(3)-Input Supply			
26.92	-	23.10	-	23.10	-	(19)-Materials & Supplies	22.60	-	22.60
26.92	-	23.10	-	23.10	-	TOTAL OF 800(3)	22.60	-	22.60
325.48	180.21	340.00	340.00	190.00	330.00	TOTAL OF MAJOR HEAD : 2402	370.00	200.00	570.00
325.48	180.21	340.00	340.00	190.00	330.00	TOTAL OF DEMAND NO.37 (VOTED)	370.00	200.00	570.00

**DEMAND NO. 38**  
**ANIMAL HUSBANDRY**

1. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of :

Voted	Revenue 658.10	Capital 56.30	Total 714.40	Revenue Section Sector 'C' Economic Services Major Head : 2403-Animal Husbandry	(In lakhs of Rupees)
Charged:	-	-	-		)

II. Sub-head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
11.56	17.23	5.00	22.00	5.00	24.30	001(1)-Direction	8.00	25.00	33.00
43.68	91.98	13.00	34.00	13.00	37.00	001(2)-Administration	19.30	37.00	56.30
9.43	-	16.00	-	16.00	-	001(3)-Vety.Edn.Extn.&Research Trg.	-	-	-
60.21	90.47	52.60	96.00	52.60	100.00	101(1)-Hospital & Dispensary	39.80	100.00	139.80
-	-	19.10	-	19.10	-	101(5)-Rinderpest Eradication Prog.	16.00	-	16.00
-	-	1.00	-	1.00	-	101(6)-Food & Mouth disease(SMS)	1.00	-	1.00
-	-	3.00	-	3.00	-	101(7)-Systematic Control of disease(SMS)	2.00	-	2.00
-	-	2.40	-	2.40	-	101(8)-Animal disease surv.(SMS)	2.00	-	2.00
-	-	0.50	-	0.50	-	101(9)-State Vety.Council(SMS)	1.00	-	1.00
26.56	37.69	32.00	38.00	32.00	39.00	102(1)-Cattle Development	19.00	39.00	58.00
-	-	5.00	-	5.00	-	102(2)-National Bull Production Prog.	10.00	-	10.00
11.78	19.65	29.00	26.00	29.00	27.00	103(1)-Poultry Development	16.80	27.00	43.80
46.52	23.15	33.00	21.00	31.70	21.00	105(1)-Piggery Development	20.80	21.00	41.80
-	-	2.00	-	2.00	-	106(1)-Sheep & Wool Development	-	-	-
35.02	26.36	13.00	69.00	13.00	70.70	(107(1) Feed & Fodder Dev.	15.00	71.00	86.00
-	-	-	-	-	-	109(1)-Vety.Edn.Extn.&Research Trg.	8.00	-	8.00
7.32	9.81	2.00	4.00	2.00	5.00	113(1)-Information & Statistician	3.00	5.00	8.00
-	-	2.00	-	2.00	-	113(2)-Sample survey & AH Stats.	3.00	-	3.00
-	-	0.40	-	0.40	-	113(3)-Livestock Census	-	-	-

**DEMAND NO.38  
ANIMAL HUSBANDRY**

II. Sub - head under which will be accounted for :

						Revenue Section	(In lakhs of Rupees)		
						Sector 'C' Economic Services			
						Major head : 2403- Animal Husbandry	Budget Estimate		
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Npn-Plan	Total	
-	-	-	-	-	-	195(1)-Multi community Project	28.00	-	28.00
2.37	-	7.00	-	7.00	-	800(1)-Biogas Development	8.00	-	8.00
254.45	316.34	238.00	310.00	236.70	324.00	TOTAL OF MAJOR HEAD: 2403-PLAN &NP	220.70	325.00	545.70
6.38	-	0.90	-	34.29	-	101(5)-Rinderpest Eradication Prog.CSS	1.00	-	1.00
0.60	-	0.10	-	6.00	-	101(6)-Foot & Mouth diseaseCSS	1.00	-	1.00
-	-	0.10	-	4.00	-	101(7)-Systematic Control of Livestock CSS	1.00	-	1.00
0.74	-	0.50	-	3.00	-	101(8)-Animal disease surveylance CSS	1.00	-	1.00
-	-	0.30	-	2.00	-	101(9)-State Vety.Council CSS	0.10	-	0.10
-	-	0.60	-	-	-	102(2)-National Bull Production CSS	0.10	-	0.10
-	-	-	-	3.00	-	105(2)-Strengthening of Pig breeding Farm CSS	0.10	-	0.10
-	-	0.60	-	-	-	113(1)-Animal Husbandry Stats.CSS	-	-	-
-	-	0.50	-	6.00	-	113(2)-Sample Survey & Stats.CSS	1.00	-	1.00
-	-	1.50	-	0.10	-	113(3)-Livestock Census CSS	0.10	-	0.10
0.10	-	1.00	-	8.70	-	800(1)-Biogas Plan CSS	1.00	-	1.00
7.82	-	6.10	-	67.09	-	TOTAL OF MAJOR HEAD : 2403-CSS	6.40	-	6.40
262.27	316.34	244.10	310.00	303.79	324.00	TOTAL OF MAJOR HEAD : 2403	227.10	325.00	552.10



**DEMAND NO. 38  
ANIMAL HUSBANDRY**

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Revenue Section						Budget Estimate		
Sector 'C' Economic Services						1993-94		
Major head: 2404-Dairy & Milk Supply						Plan	Non-Plan	Total
Actuals	Budget Estimate		Revised Estimate					
1991-92	1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
10.62	57.73	19.00	60.00	15.30	61.00	45.00	61.00	106.00
-	-	3.00	-	3.00	-	-	-	-
-	-	25.00	-	25.00	-	-	-	-
10.62	57.73	47.00	60.00	43.30	61.00	45.00	61.00	106.00
262.27	316.34	244.10	310.00	303.79	324.00	227.10	325.00	552.10
272.89	374.07	291.10	370.00	347.09	385.00	272.10	386.00	658.10
Capital Section								
Major head: 4403-C.O. on Animal Husbandry								
-	-	12.00	-	12.00	-	32.00	-	32.00
-	-	-	-	-	-	15.70	-	15.70
-	-	-	-	-	-	23.20	-	23.20
-	-	-	-	-	-	4.00	-	4.00
-	-	-	-	-	-	3.20	-	3.20
-	-	-	-	-	-	4.20	-	4.20
-	-	-	-	-	-	4.00	-	4.00
-	-	12.00	-	12.00	-	86.30	-	86.30
-	-	12.00	-	-	-	30.00	-	30.00
-	-	-	-	12.00	-	56.30	-	56.30
272.89	374.07	291.10	370.00	347.09	385.00	272.10	386.00	658.10
272.89	374.07	303.10	370.00	359.09	385.00	328.40	386.00	714.40

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the Estimates are given below:

						Revenue Section	(In lakhs of Rupees)		
						Sector 'C' Economic Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major head: 2403-Animal Husbandry	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head: 001-Direction & Admn.	Plan	Non-Plan	Total
0.88	11.05	0.70	14.50	0.70	16.30	Sub-head: 001(1)- Direction	4.20	17.50	21.70
-	-	0.30	1.20	0.30	1.20	(1) -Salary	0.20	0.70	0.90
0.12	0.38	0.10	0.90	0.10	1.40	(2)-Wages	0.30	1.40	1.70
9.27	3.77	0.70	1.80	0.70	1.80	(3)-Travelling Expenses	1.30	2.00	3.30
-	0.24	-	1.50	-	1.50	(4)-Office Expenses	0.40	1.50	1.90
-	0.10	2.00	-	2.00	-	(6)-Rents	-	-	-
-	-	0.40	0.10	0.40	0.10	(14)-Minor Works	0.80	-	0.80
-	1.64	-	1.50	-	1.50	(15)-Machinery & Equipment	-	1.50	1.50
-	-	-	0.20	-	0.20	(16)-Motor Vehicle	-	0.10	0.10
1.00	-	0.40	-	0.40	-	(17)-Maintenance	0.30	-	0.30
0.29	0.05	0.40	0.30	0.40	0.30	(19)-Material & Supply	0.50	0.30	0.80
						(26)-Other Charges			
11.56	17.23	5.00	22.00	5.00	24.30	<b>Total of 001(1)-Direction</b>	8.00	25.00	33.00

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below:

						(In lakhs of Rupees)		
						Revenue Section		
						Sector 'C' Economic Services		
						Major head: 2403-Animal Husbandry		
						Minor head: 001-Direction & Administration		
						Sub-head: 001(2)-Administration		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1991-92		1992-93		1992-93		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
10.27	44.85	7.50	27.50	7.50	30.50	7.50	31.00	38.50
2.57	0.83	0.80	0.60	0.80	0.60	1.80	0.50	2.30
0.25	2.95	0.70	1.00	0.70	1.00	0.90	1.00	1.90
23.27	41.65	1.05	1.90	1.05	1.90	2.60	2.00	4.60
-	0.21	-	0.60	-	0.60	-	0.60	0.60
0.11	0.03	1.50	-	1.50	-	3.80	-	3.80
3.36	0.03	0.20	-	0.20	-	0.30	-	0.30
-	0.52	-	1.00	-	1.00	-	1.00	1.00
0.08	0.27	-	0.80	-	0.80	-	0.50	0.50
3.77	0.07	-	0.30	-	0.30	0.30	0.10	0.40
-	0.57	1.25	0.30	1.25	0.30	2.10	0.30	2.40
<b>TOTAL OF 001(2)-Administration</b>						<b>19.30</b>	<b>37.00</b>	<b>56.30</b>

DEMAND NO. 38  
ANIMAL HUSBANDRY

III. Details of the estimate are given below :-

(In lakhs of Rupees)

Actuals 199-92		Budget Estimate 1992-93		Revised Estimate 1992-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
3.71	-	4.20	-	4.20	-	Revenue Section
0.39	-	0.10	-	0.10	-	Sector 'C' Economic Services
0.02	-	0.60	-	0.60	-	Major head : 2403-Animal Husbandry
3.28	-	1.40	-	1.40	-	Minor head : 001-Direction & Administration
-	-	0.50	-	0.50	-	Sub head : 001(3)-Vety. Education
0.85	-	6.20	-	6.20	-	Extention & Research training
0.38	-	2.00	-	2.00	-	(1) Salary
0.19	-	0.20	-	0.20	-	(2) Wages
0.07	-	-	-	-	-	(3) Travelling Expenses
0.01	-	0.10	-	0.10	-	(4) Office Expenses
0.53	-	0.70	-	0.70	-	(8) Advertisement
9.43	-	16.00	-	16.00	-	(10) Scholarship/Stipend
						(14) Minor Works
						(15) Machinery & Equipment
						(16) Motor Vehicle
						(19) Materials & Supplies
						(26) Other Charges
						Total of 001(3)

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :-

						Revenue Section :	( In lakhs of rupees)		
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sector 'C' Economic Services	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2403-Animal Husbandry	Plan	Non-Plan	Total
						Minor head:101-Vety. Services & AH			
						Sub-head:101(1)- Hospital & Dispensary			
10.86	57.03	4.20	78.00	4.20	81.50	(1) Salary	8.50	83.00	91.50
0.97	1.88	0.90	2.30	0.90	2.30	(2) Wages	3.20	2.00	5.20
0.54	1.44	0.40	2.00	0.40	2.50	(3) Travelling expenses	1.10	2.40	3.50
16.02	23.42	0.75	2.00	0.75	2.00	(4) Office expenses	0.70	2.50	3.20
0.44	-	0.96	0.60	0.96	0.60	(6) Rents	0.96	0.60	1.56
6.63	-	21.70	-	21.70	-	(14) Minor works	3.00	-	3.00
8.86	-	4.30	0.50	4.30	0.50	(15) Machinery & Equipment	4.00	-	4.00
-	0.73	7.50	1.60	7.50	1.60	(16) Motor Vehicles	2.00	1.50	3.50
-	0.26	-	1.00	-	1.00	(17) Maintenance	-	0.50	0.50
14.07	2.71	10.60	7.00	10.60	7.00	(19) Materials & Supplies	15.00	7.00	22.00
1.82	3.00	1.29	1.00	1.29	1.00	(26) Other charges	1.34	0.50	1.84
<b>60.21</b>	<b>90.47</b>	<b>52.60</b>	<b>96.00</b>	<b>52.60</b>	<b>100.00</b>	<b>TOTAL OF 101(1)</b>	<b>39.80</b>	<b>100.00</b>	<b>139.80</b>

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :-

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section :	( In lakhs of rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sector 'C' Economic Services	Budget Estimate 1993-94		
						Major Head:2403-Animal Husbandry	Plan	Non-Plan	Total
						Minor head:101-Vety. Services & AH			
						Sub-head:101(5)- Rinderpest Eradication Programme.			
		7.65		7.65		(1) Salary	5.10		5.10
		0.80		0.80		(2) Wages	1.00		1.00
		0.30		0.30		(3) Travelling expenses	0.20		0.20
		0.60		0.60		(4) Office expenses	0.50		0.50
		8.30		8.30		(14) Minor works	8.10		8.10
		0.40		0.40		(16) Motor Vehicles	0.30		0.30
		0.70		0.70		(19) Materials & Supplies	0.20		0.20
		0.35		0.35		(26) Other charges	0.60		0.60
		19.10		19.10		TOTAL OF 101 (5)	16.00		16.00
						Sub-head : 101(6)-Food & Mouth Disease (SMS)			
		1.00		1.00		(19) Materials & Supplies	1.00		1.00
		1.00		1.00		TOTAL OF 101(6)	1.00		1.00
						Sub-head: 101(7)-Systematic Control on Livestock Disease (SMS)			
		3.00		3.00		(19) Materials & Supplies	2.00		2.00
		3.00		3.00		TOTAL OF 101(7)	2.00		2.00

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :-

						Revenue Section :	( In lakhs of rupees)		
						Sector 'C' Economic Services			
Actuals		Budget Estimate		Revised Estimate		Major Head:2403-Animal Husbandry	Budget Estimate		
1991-92		1992-93		1992-93		Minor head:101-Vety. Services & AH	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:101(8)- Animal Disease Surveillance (SMS)	Plan	Non-Plan	Total
		1.30		1.30		(1) Salary	1.00	-	1.00
		0.10		0.10		(2) Wages	0.20	-	0.20
		0.10		0.10		(3) Travelling expenses	0.10	-	0.10
		0.50		0.50		(4) Office expenses	0.50	-	0.50
		0.40		0.40		(26) Other charges	0.20	-	0.20
		2.40		2.40		TOTAL OF 101(8)	2.00		2.00
		0.10		0.10		Sub-head: 101(9)-State Vety. Council (SMS)			
		0.30		0.30		(4) Office expenses	0.30	-	0.30
		0.10		0.10		(14) Minor works	0.50	-	0.50
		0.50		0.50		(26) Other charges	0.20	-	0.20
						TOTAL OF 101(9)	1.00		1.00

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :-

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section :	( In lakhs of rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sector 'C' Economic Services	Budget Estimate 1993-94		
						Major Head:2403-Animal Husbandry	Plan	Non-Plan	Total
						Minor head:102-Cattle Development.			
						Sub-head:102(1)- Cattle Development			
1.78	20.89	3.10	21.00	3.10	22.00	(1) Salary	2.80	22.00	24.80
1.91	4.55	1.50	6.50	1.50	6.50	(2) Wages	2.00	6.00	8.00
0.90	6.93	0.15	0.60	0.15	0.60	(3) Travelling expenses	0.20	0.60	0.80
7.46	3.72	0.60	2.00	0.60	2.00	(4) Office expenses	0.50	2.50	3.00
0.88	-	9.40	-	9.40	-	(9) Grants-in-aid	7.80	-	7.80
5.90	-	6.40	-	6.40	-	(14) Minor works	1.00	-	1.00
0.22	-	1.45	0.10	1.45	0.10	(15) Machinery & Equipment	0.40	-	0.40
-	0.27	-	1.30	-	1.30	(16) Motor Vehicles	0.50	1.50	2.00
-	-	-	1.00	-	1.00	(17) Maintenance	-	1.00	1.00
6.37	0.76	7.60	5.00	7.60	5.00	(19) Materials & Supplies	3.10	5.00	8.10
-	-	-	0.05	-	0.05	(24) Write off of losses	-	0.05	0.05
1.14	0.57	1.80	0.45	1.80	0.45	(26) Other charges	0.70	0.35	1.05
<u>26.56</u>	<u>37.69</u>	<u>32.00</u>	<u>38.00</u>	<u>32.00</u>	<u>39.00</u>	<b>TOTAL OF 102(1)</b>	<u>19.00</u>	<u>39.00</u>	<u>58.00</u>



**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section :	(In lakhs of rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sector: 'C' Economic Services	Budget Estimate 1993-94		
						Major Head: 2403-Animal Husbandry	Plan	Non-Plan	Total
						Minor head:102-Cattle Development			
						Sub-head:102(2)-National Bull Production Programme.			
		-		-		(1) Salary	0.20		0.20
		0.40		0.40		(2) Wages	0.90		0.90
		-		-		(3) Travelling expenses	0.10		0.10
		0.20		0.20		(4) Office expenses	0.40		0.40
		1.90		1.90		(14) Minor works	4.30		4.30
		0.20		0.20		(15) Machinery & Equipment	0.50		0.50
		2.00		2.00		(19) Materials & Supplies	2.80		2.80
		0.30		0.30		(26) Other charges	0.80		0.80
		5.00		0.50		<b>TOTAL OF 102(2)</b>	<b>10.00</b>		<b>10.00</b>

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
						Sector: 'C' Economic Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2403-Animal Husbandry	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:103-Poultry Development	Plan	Non-Plan	Total
						Sub-head:103(1)-Poultry Development			
2.59	11.29	-	12.00	-	13.00	(1) Salary	0.30	13.00	13.30
1.29	1.22	0.90	3.00	0.90	3.00	(2) Wages	3.00	2.00	5.00
-	0.93	-	0.60	-	0.60	(3) Travelling expenses	-	0.70	0.70
0.34	3.53	0.40	1.70	0.40	1.70	(4) Office expenses	1.00	2.00	3.00
-	-	-	-	-	-	(9) Grants-in-aid	2.00	-	2.00
1.40	0.40	16.60	-	16.60	-	(14) Minor works	1.50	-	1.50
0.83	-	0.60	0.10	0.60	0.10	(15) Machinery & Equipment	0.80	-	0.80
-	0.20	-	1.50	-	1.50	(16) Motor Vehicles	2.00	1.60	3.60
-	-	-	1.50	-	1.50	(17) Maintenance	-	1.20	1.20
4.83	1.07	3.00	5.00	3.00	5.00	(19) Materials & Supplies	4.30	6.00	10.30
-	-	-	0.03	-	0.03	(24) Write off of losses	-	0.05	0.05
0.50	1.01	7.50	0.57	7.50	0.57	(26) Other charges	1.90	0.45	2.35
<b>11.78</b>	<b>19.65</b>	<b>29.00</b>	<b>26.00</b>	<b>29.00</b>	<b>27.00</b>	<b>TOTAL OF 103(1)</b>	<b>16.80</b>	<b>27.00</b>	<b>43.80</b>

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						(In lakhs of rupees)			
						Revenue Section :			
						Sector: 'C' Economic Services			
						Major Head: 2403-Animal Husbandry			
						Minor head:105-Piggery Development			
						Sub-head:105(1)-Piggery Development			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
3.86	8.60	5.23	11.00	5.23	11.00	(1) Salary	5.30	11.50	16.80
0.60	0.33	1.90	2.20	1.90	2.20	(2) Wages	2.20	2.00	4.20
0.13	0.47	0.77	0.30	0.77	0.30	(3) Travelling expenses	0.20	0.50	0.70
19.67	11.77	1.20	1.50	1.20	1.50	(4) Office expenses	1.00	1.50	2.50
-	-	6.50	-	6.50	-	(9) Grants-in-aid	5.00	-	5.00
5.00	-	12.00	-	10.70	-	(14) Minor works	0.80	-	0.80
-	-	1.20	0.10	1.20	0.10	(15) Machinery & Equipment	0.20	-	0.20
0.04	-	-	0.80	-	0.80	(16) Motor Vehicles	1.00	0.80	1.80
-	-	-	0.80	-	0.80	(17) Maintenance	-	0.50	0.50
16.95	-	2.20	4.00	2.20	4.00	(19) Materials & Supplies	4.10	4.00	8.10
-	-	-	0.03	-	0.03	(24) Write off of losses	-	0.03	0.03
0.27	1.98	2.00	0.27	2.00	0.27	(26) Other charges	1.00	0.17	1.17
<b>46.52</b>	<b>23.15</b>	<b>33.00</b>	<b>21.00</b>	<b>31.70</b>	<b>21.00</b>	<b>TOTAL OF 105(1)</b>	<b>20.80</b>	<b>21.00</b>	<b>41.80</b>

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section : (In lakhs of rupees)				
						Sector: 'C' Economic Services				
						Major Head: 2403-Animal Husbandry				
						Minor head:106-Other Livestock Development				
						Sub-head:106(1)-Sheep & Wool Development.				
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Plan		Budget Estimate 1993-94		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Non-Plan		
		2.00		2.00						
		2.00		2.00						
						(9) Grants-in-aid				
						TOTAL OF 106(1)				
						Minor head : 107-Feed & Fodder Development				
						Sub head: 107(1)-Feed & Fodder Development				
0.02	13.70	1.20	10.00	1.20	11.00	(1) Salary	0.70	12.00		12.70
0.91	0.79	1.00	3.50	1.00	3.50	(2) Wages	1.70	2.90		4.60
0.10	0.10	0.05	0.40	0.05	0.60	(3) Travelling expenses	-	0.70		0.70
2.10	0.08	1.15	1.50	1.15	1.50	(4) Office expenses	0.60	2.00		2.60
4.00	-	5.40	-	5.40	-	(9) Grants-in-aid	9.00	-		9.00
-	-	2.50	-	2.50	-	(14) Minor works	0.60	-		0.60
-	-	0.80	0.20	0.80	0.20	(15) Machinery & Equipment	0.90	-		0.90
-	0.37	-	2.00	-	2.50	(16) Motor Vehicles	0.50	2.00		2.50
-	-	-	1.00	-	1.00	(17) Maintenance	-	1.00		1.00
27.25	11.24	0.20	50.00	0.20	50.00	(19) Materials & Supplies	0.20	50.00		50.20
-	-	-	0.05	-	0.05	(24) Write off of losses	-	0.05		0.05
0.64	0.08	0.70	0.35	0.70	0.35	(26) Other charges	0.80	0.35		1.15
35.02	26.36	13.00	69.00	13.00	70.70	TOTAL OF 107(1)	15.00	71.00		86.00

**DEMAND NO. 38**  
**ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section :	(In lakhs of rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sector: 'C' Economic Services	Budget Estimate 1993-94		
						Major Head: 2403-Animal Husbandry	Plan	Non-Plan	Total
						Minor head:109-Extension & Training			
						Sub-head:109(1)-Vety. Edn. Research Training.			
						(1) Salary	3.70	-	3.70
						(2) Wages	0.20	-	0.20
						(3) Travelling expenses	0.80	-	0.80
						(4) Office expenses	0.80	-	0.80
						(8) Advertisement	0.30	-	0.30
						(10) Scholarship/Stipend	2.10	-	2.10
						(26) Other charges	0.10	-	0.10
						<b>TOTAL OF 109(1)</b>	<b>8.00</b>	<b>-</b>	<b>8.00</b>

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
						Sector: 'C' Economic Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2403-Animal Husbandry	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:113-Information & Statistics	Plan	Non-Plan	Total
						Sub-head:113(1)-Information & Statistics.			
2.06	2.14	0.40	2.75	0.40	3.25	(1) Salary	0.50	3.50	4.00
-	-	0.10	0.10	0.10	0.10	(2) Wages	0.30	-	0.30
0.15	-	0.05	0.10	0.05	0.10	(3) Travelling expenses	0.10	0.15	0.25
5.11	7.67	0.45	0.60	0.45	0.60	(4) Office expenses	0.80	0.80	1.60
-	-	-	0.05	-	0.10	(7) Publication	0.40	0.20	0.60
-	-	-	0.15	-	0.15	(8) Advertisement	0.20	0.15	0.35
-	-	0.30	0.05	0.30	0.05	(15) Machinery & Equipment	0.30	-	0.30
-	-	-	0.10	-	0.10	(16) Motor Vehicles	-	-	-
-	-	0.20	0.05	0.20	0.05	(19) Materials & Supplies	0.20	-	0.20
-	-	0.50	0.05	0.50	0.50	(26) Other charges	0.20	0.20	0.40
<b>7.32</b>	<b>9.81</b>	<b>2.00</b>	<b>4.00</b>	<b>2.00</b>	<b>5.00</b>	<b>TOTAL OF 113(1)</b>	<b>3.00</b>	<b>5.00</b>	<b>8.00</b>

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
						Sector: 'C' Economic Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2403-Animal Husbandry	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:113-Information & Statistics	Plan	Non-Plan	Total
		1.40		1.40		Sub-head:113(2)-Sample Survey & A.H. Statistics.			
		-		-		(1) Salary	0.90	-	0.90
		-		-		(2) Wages	0.20	-	0.20
		0.40		0.40		(3) Travelling expenses	0.30	-	0.30
		-		-		(4) Office expenses	0.40	-	0.40
		0.20		0.20		(7) Publication	1.00	-	1.00
		-		-		(26) Other charges	0.20	-	0.20
		2.00		2.00		<b>TOTAL OF 113(2)</b>	<b>3.00</b>		<b>3.00</b>
		0.10		0.10		Sub-head:113(3)-Livestock Census			
		0.20		0.20		(3) Travelling expenses			
		0.10		0.10		(4) Office expenses			
		0.40		0.40		(26) Other charges			
						<b>TOTAL OF 113(3)</b>			

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector: 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2403-Animal Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:195-Asst. to A.H Co-operation	Plan	Non-Plan	Total
						Sub-head:195(1)-Multicommodity Project.			
						(2) Wages	0.10		0.10
						(3) Travelling expenses	0.10		0.10
						(4) Office expenses	2.00		2.00
						(9) Grants-in-aid	20.00		20.00
						(15) Machinery & Equipment	1.00		1.00
						(16) Motor Vehicles	2.50		2.50
						(19) Materials & Supplies	1.00		1.00
						(26) Other charges	1.30		1.30
						<b>TOTAL OF 195(1)</b>	<b>28.00</b>		<b>28.00</b>



**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section :	(In lakhs of rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sector: 'C' Economic Services	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head: 2403-Animal Husbandry	Plan	Non-Plan	Total
1.99		1.00		1.00		Sub-head-800(1)-Biogas Development			
-		-		-		(1) Salary	1.00	-	1.00
0.07		0.20		0.20		(2) Wages	0.40	-	0.40
0.05		0.40		0.40		(3) Travelling expenses	0.30	-	0.30
-		5.00		5.00		(4) Office expenses	0.80	-	0.80
-		0.20		0.20		(9) Grants-in-aid	5.00	-	5.00
0.26		0.20		0.20		(15) Machinery & Equipment	0.20	-	0.20
2.37		7.00		7.00		(26) Other charges	0.30	-	0.30
						TOTAL OF 800(1)	8.00	-	8.00
254.45	316.34	238.00	310.00	236.70	324.00	TOTAL OF MAJOR HEAD: 2403 PLAN & NON-PLAN	220.70	325.00	545.70

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector: 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2403-Animal Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:101-Vety. Service & A.H.	Plan	Non-Plan	Total
						Sub-head-101(5)-Rinderpest Eradication Programme C.S.S.			
4.53		0.10		-		(1) Salary	0.10		0.10
0.04		0.10		1.00		(2) Wages	0.10		0.10
0.49		0.10		0.50		(3) Travelling expenses	0.10		0.10
0.14		0.10		5.00		(4) Office expenses	0.10		0.10
0.37		0.10		15.00		(14) Minor works	0.10		0.10
-		0.10		3.00		(15) Machinery & Equipment	0.20		0.20
0.73		0.10		5.00		(16) Motor Vehicles	0.10		0.10
0.08		0.10		2.00		(19) Materials & Supplies	0.10		0.10
-		0.10		2.79		(26) Other charges	0.10		0.10
<u>6.38</u>		<u>0.90</u>		<u>34.29</u>		<b>TOTAL OF 101(5) CSS</b>	<b>1.00</b>		<b>1.00</b>
						Sub-head:101(6)-Food & Mouth Diseases CSS			
0.60		0.10		6.00		(9) Grants-in-aid	1.00		1.00
<u>0.60</u>		<u>0.10</u>		<u>6.00</u>		<b>TOTAL OF 101(6) CSS</b>	<b>1.00</b>		<b>1.00</b>

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
						Sector: 'C' Economic Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2403-Animal Husbandry	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:101-Vety. Service & A.H.	Plan	Non-Plan	Total
						Sub-head-101(7)-Systematic Control on Livestock Disease CSS			
		0.10		4.00		(9) Grants-in-aid	1.00		1.00
		0.10		4.00		<b>TOTAL OF 101(7) CSS</b>	<b>1.00</b>		<b>1.00</b>
						Sub-head:101(8)-Animal Disease Surveillance CSS			
0.58		0.10		0.30		(1) Salary	0.20		0.20
-		0.10		0.30		(2) Wages	0.20		0.20
-		0.10		0.10		(3) Travelling expenses	0.20		0.20
0.16		0.10		2.00		(4) Office expenses	0.20		0.20
		0.10		0.30		(26) Other charges	0.20		0.20
<b>0.74</b>		<b>0.50</b>		<b>3.00</b>		<b>TOTAL OF 101(8) CSS</b>	<b>1.00</b>		<b>1.00</b>
						Sub-head: 101(9)-State Vety. Council CSS			
		0.10		0.50		(4) Office expenses	0.02		0.02
		0.10		1.00		(14) Minor works	0.04		0.04
		0.10		0.50		(26) Other charges	0.04		0.04
		<b>0.30</b>		<b>2.00</b>		<b>TOTAL OF 101(9) CSS</b>	<b>0.10</b>		<b>0.10</b>

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
						Sector: 'C' Economic Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2403-Animal Husbandry	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:102-Cattle Development	Plan	Non-Plan	Total
						Sub-head-102(2)-National Bull Production CSS.			
		0.10				(2) Wages	0.01		0.01
		0.10				(4) Office expenses	0.01		0.01
		0.10				(14) Minor works	0.02		0.02
		0.10				(15) Machinery & Equipment	0.02		0.02
		0.10				(19) Materials & Supply	0.02		0.02
		0.10				(26) Other charges	0.02		0.02
		0.60				TOTAL OF 102(2)	0.10		0.10
						Minor head:105-Piggery Development			
						Sub-head:105(2)-Strengthening of Pig Breeding Farm CSS			
				1.00		(14)-Minor Works	0.03		0.03
				0.50		(15)-Machinery & Equipment	0.02		0.02
				1.00		(19)-Material & Supply	0.02		0.02
				0.50		(26)-Other Charges	0.03		0.03
				3.00		TOTAL OF 105(2) CSS	0.10		0.10

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sector: 'C' Economic Services	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head: 2403-Animal Husbandry	Plan	Non-Plan	Total
						Minor head:113-Information & Stats.			
						Sub-head-113(1)-Animal Husbandry			
						Stat. CSS			
		0.10		-		(1) Salary			
		0.10		-		(2) Wages			
		0.10		-		(3) Travelling expenses			
		0.10		-		(4) Office expenses			
		0.10		-		(16) Motor Vehicles			
		0.10		-		(26) Other charges			
		0.60				<b>TOTAL OF 113(1) C.S.S.</b>			

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section :	(In lakhs of rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sector: 'C' Economic Services	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head: 2403-Animal Husbandry	Plan	Non-Plan	Total
						Minor head:113-Information & Statistics			
						Sub-head-113(2)-Sample Survey & A.H. Stats. C.S.S.			
		0.10		0.50		(1) Salary	0.20	-	0.20
		-		0.50		(2) Wages	0.20	-	0.20
		0.10		1.00		(3) Travelling expenses	0.10	-	0.10
		0.10		1.00		(4) Office expenses	0.20	-	0.20
		0.10		-		(15) Machinery & Equipment	0.10	-	0.10
		-		1.00		(16) Motor Vehicles	0.10	-	0.10
		0.10		2.00		(26) Other charges	0.10	-	0.10
		0.50		6.00		<b>TOTAL OF 113(2)</b>	1.00	-	1.00
						Sub-head: 113(3)-Livestock Census CSS			
		0.10				(1) Salary	0.03	-	0.03
		0.10				(2) Wages	0.02	-	0.02
		0.10				(3) Travelling expenses	0.01	-	0.01
		0.10		0.10		(4) Office expenses	0.01	-	0.01
		<b>0.50</b>				(15) Machinery & Equipment	0.01	-	0.01
		0.50				(19) Materials & Supplies	0.01	-	0.01
		0.10				(26) Other charges	0.01	-	0.01
		1.50		0.10		<b>TOTAL OF 113(3)</b>	0.10	-	0.10

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
						Sector: 'C' Economic Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2403-Animal Husbandry	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:800-Other Expenditure Sub-head-800(1)-Bio-Gas Plan C.S.S.	Plan	Non-Plan	Total
0.10		0.10				(1) Salary	0.10		0.10
		0.10				(2) Wages	0.10		0.10
		0.10				(3) Travelling expenses	0.10		0.10
		0.10				(4) Office expenses	0.10		0.10
		0.10		7.30		(9) Grants-in-aid/Subsidy	0.10		0.10
		0.10				(15) Machinery & Equipment	0.10		0.10
		0.10				(16) Motor Vehicles	0.10		0.10
		0.10				(17) Maintenance	0.10		0.10
		0.10				(19) Materials & Supplies	0.10		0.10
		0.10		1.40		(26) Other charges	0.10		0.10
0.10		1.00		8.70		<b>TOTAL OF 800(1) C.S.S.</b>	1.00		1.00
7.82		6.10		67.09		<b>TOTAL OF MAJOR HEAD: 2403 C.S.S.</b>	6.40		6.40
262.27	316.34	244.10	310.10	303.79	324.00	<b>TOTAL OF MAJOR HEAD : 2403</b>	227.10	325.00	552.10

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
						Sector: 'C' Economic Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2404-Dairy & Milk Supply	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:001-Direction & Administration	Plan	Non-Plan	Total
						Sub-head-001(2)-Administration			
0.08	7.30	1.20	7.00	1.00	7.00	(1) Salary	1.90	7.00	8.90
0.26	2.56	1.00	3.00	0.80	3.00	(2) Wages	5.00	3.00	8.00
0.01	1.09	0.20	0.15	0.20	0.15	(3) Travelling expenses	0.10	0.45	0.55
2.83	5.57	0.90	3.60	0.80	3.60	(4) Office expenses	2.00	3.60	5.60
-	-	-	-	-	1.00	(9) Grants-in-aid/Subsidy	-	10.00	10.00
0.30	4.05	1.00	-	0.80	-	(14) Minor works	2.00	-	2.00
-	0.36	3.20	0.50	3.10	0.50	(15) Machinery & Equipment	5.00	0.10	5.10
6.14	-	10.00	3.65	7.50	3.65	(16) Motor Vehicles	11.00	3.65	14.65
-	0.30	-	1.00	-	1.00	(17) Maintenance	-	0.70	0.70
0.85	35.50	0.80	40.00	0.60	40.00	(19) Materials & Supplies	9.00	31.00	40.00
-	-	-	0.10	-	0.10	(24) Write off of losses	-	1.00	1.00
0.15	1.00	0.70	1.00	0.50	1.00	(26) Other charges	9.00	0.50	9.50
10.62	57.73	19.00	60.00	15.30	61.00	TOTAL OF 001(2)	45.00	61.00	106.00
						Minor head : 191-Asst. to Coop. & other bodies.			
						Sub-head: 191(1)-Operation Flood III			
						(9) Grants-in-aid/Subsidy			
		3.00		3.00					
		3.00		3.00		TOTAL OF 191(1)			



**DEMAND NO. 38**  
**ANIMAL HUSBANDRY**

III. Details of the estimate are given below :

						Revenue Section :	(In lakhs of rupees)		
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sector: 'C' Economic Services	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head: 2404-Dairy & Milk Supply	Plan	Non-Plan	Total
						Minor head:191-Assistance to Coop. & other bodies			
						Sub-head-191(2)-Dairy & A.H. Dev. under NLUP Scheme.			
						(2) Wages			
						(3) Travelling expenses			
						(4) Office expenses			
						(9) Grants-in-aid/Subsidy			
						(15) Machinery & Equipment			
						(16) Motor Vehicles			
						(19) Materials & Supplies			
						TOTAL OF 191 (2)			
10.62	57.73	47.00	60.00	43.30	61.00	TOTAL OF MAJOR HEAD : 2404	45.00	61.00	106.00
262.27	316.34	244.10	310.00	303.79	324.00	TOTAL OF MAJOR HEAD : 2403	227.10	325.00	552.10
272.89	374.07	291.10	370.00	347.09	385.00	TOTAL OF REVENUE SECTION	272.10	386.00	658.10

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the Estimates are given below :

( In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Capital Section Sector 'C' Economic Services Major head:4403-C.O. on Animal Husbandry Minor head: 001-Direction & Administration Sub-head: 001(1)-Direction (13)-Major works (14)-Minor Works	Budget Estimate		
1991-92		1992-93		1992-93			1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	12.00	-	12.00	-		30.00	-	30.00
-	-	-	-	-	-		2.00	-	2.00
-	-	12.00	-	12.00	-	TOTAL OF 001(1)	32.00	-	32.00
-	-	12.00	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	30.00	-	30.00
-	-	-	-	12.00	-	NET TOTAL OF 001(1)	2.00	-	2.00
-	-	-	-	-	-	Sub-head: 001(2)-Administration (14)-Minor works	15.70	-	15.70
-	-	-	-	-	-	TOTAL OF 001(2)	15.70	-	15.70
-	-	-	-	-	-	Minor head: 101-Vety. Service & A.H. Sub-head: 101(1)-Hospital & Dispensary (14)-Minor works	23.20	-	23.20
-	-	-	-	-	-	TOTAL OF 101(1)	23.20	-	23.20
-	-	-	-	-	-	Minor head: 102-Cattle Development Sub-head: 102(1)-Cattle Development (14)-Minor works	4.00	-	4.00
-	-	-	-	-	-	TOTAL OF 102(1)	4.00	-	4.00
-	-	-	-	-	-	Minor head: 103-Poultry Development Sub-head: 103(1)-Poultry Development (14)-Minor works	3.20	-	3.20
-	-	-	-	-	-	TOTAL OF 103(1)	3.20	-	3.20

**DEMAND NO. 38  
ANIMAL HUSBANDRY**

III. Details of the Estimates are given below :

						Capital Section	(In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major head:4403-C.O. on Animal Husbandry	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head: 105-Piggery Development	Plan	Non-Plan	Total
						Sub-head: 105(1)-Piggery Development			
-	-	-	-	-	-	(14)-Minor works	4.20	-	4.20
-	-	-	-	-	-	TOTAL OF 105(1)	4.20	-	4.20
						Minor head: 195-Asstt. to A.H. Cooperation			
						Sub-head: 195(1)- Multi Commodity Project			
-	-	-	-	-	-	(14)-Minor works	4.00	-	4.00
-	-	-	-	-	-	TOTAL OF 195(1)	4.00	-	4.00
-	-	12.00	-	12.00	-	TOTAL OF CAPITAL SECTION	86.00	-	86.00
-	-	12.00	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	30.00	-	30.00
-	-	-	-	12.00	-	NET TOTAL OF Capital section	56.30	-	56.30
272.89	374.07	291.10	370.00	347.09	385.00	TOTAL OF REVENUE SECTION	272.10	386.00	658.10
272.89	374.07	303.10	370.00	359.09	385.00	TOTAL OF DEMAND NO. 38 (VOTED)	328.40	386.00	714.40

**DEMAND NO. 39**  
**FORESTS**

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

(In lakhs of Rupees)

Voted : Revenue 1043.00 Capital 29.00 Total 1072.00 Revenue Section Sector 'C' Economic Services  
Charged Major Head : 2406-Forestry & Wildlife

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
01 - Forestry									
25.25	45.00	22.00	53.30	22.00	58.80	001(1)-Direction	24.00	68.30	92.30
41.50	254.86	32.00	259.00	32.00	287.25	001(2)-Administration	34.00	276.60	310.60
17.55	-	15.00	-	15.00	0.10	005(1)-Forest Resources Survey	18.00	0.40	18.40
4.35	10.80	4.50	12.80	4.50	14.30	005(2)-W.P.O	5.00	12.90	17.90
1.50	-	1.50	-	1.50	-	013(1)-Statistical & Plg Cell	1.50	-	1.50
19.15	0.80	9.00	0.70	9.00	1.00	070(1)-Communication	9.00	1.00	10.00
107.40	3.00	19.00	3.00	19.00	3.00	070(2)-Building	41.00	3.00	44.00
19.80	-	26.00	-	26.00	0.10	101(1)-Forest Protection	35.00	0.30	35.30
7.95	-	7.50	-	7.50	-	101(2)-Consolidated of Forest	10.00	-	10.00
224.85	5.30	300.00	8.00	300.00	8.00	101(3)-Wasteland Development	375.00	5.50	380.50
-	-	3.00	-	3.00	-	102(2)-Recreational Forestry	4.50	-	4.50
73.00	-	50.00	-	50.00	-	102(3)-Rural Fuelwooe Plantation	-	-	-
10.00	-	7.50	-	7.50	-	102(5)-Protection of Forests	-	-	-
3.35	-	4.50	-	4.50	-	105(1)-Forest Utilisation	4.00	-	4.00
11.25	11.10	11.00	14.70	11.00	15.80	109(1)-Trg of Forest Personnel	10.00	17.00	27.00
5.95	8.40	6.50	10.00	6.50	11.30	109(2)-Forest Extension	7.00	11.50	18.50
Sub-Major Head : 02-Environmental & Forestry & Wildlife									
37.95	3.50	38.00	3.50	38.00	5.35	110(1)-Preservation of Wildlife	38.00	18.50	56.50
10.20	-	4.00	-	4.00	-	800(1)-Amenities to Staff & Labour	5.00	-	5.00
621.00	342.76	561.00	365.00	561.00	405.00	TOTAL OF MAJOR HEAD 2406 (P&NP)	621.00	415.00	1036.00
60.00	-	-	-	-	-	Deduct Works Transferred to PWD	-	-	-
NET TOTAL OF MAJOR HEAD : 2406 (PLAN & N-PLAN)									
561.00	342.76	561.00	365.00	561.00	405.00	HEAD : 2406 (PLAN & N-PLAN)	621.00	415.00	1036.00

**DEMAND NO. 39  
FORESTS**

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

(In lakhs of Rupees)

Voted	Revenue	Capital	Total	Revenue Section	
Charged				Sector 'C' Economic Services	
				Major Head : 2406-Forestry & Wildlife	

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Sub-Major Head : 02 - Environmental Forestry & Wildlife (CSS)			
5.13	-	0.50	-	12.00	-	013(2)-Seed Development(CSS)	1.00	-	1.00
217.05	-	0.50	-	325.00	-	101(3)-Afforestation (CSS)	1.00	-	1.00
66.56	-	1.00	-	50.00	-	102(3)-Social Forestry (CSS)	-	-	-
76.70	-	1.00	-	213.00	-	102(4)-Irrigated Wasteland Development (CSS)	1.00	-	1.00
8.00	-	0.50	-	14.80	-	102(5)-Forest Protection(CSS)	1.00	-	1.00
39.50	-	0.50	-	25.00	-	102(7)-Decentralised People's Nursery Kissan (CSS)	1.00	-	1.00
22.25	-	0.25	-	26.50	-	102(8)-Dev. of MPF (CSS)	1.00	-	1.00
-	-	0.50	-	0.50	-	102(9)-Rehab of Degraded Forests (CSS)	-	-	-
15.18	-	0.25	-	77.22	-	110(1)-Preservation of Wildlife (CSS)	1.00	-	1.00
450.37	-	5.00	-	744.02	-	TOTAL OF 2406 CSS	7.00	-	7.00
1071.37	342.76	566.00	365.00	1305.02	405.00	TOTAL OF MAJOR HEAD 2406	628.00	415.00	1043.00
						Capital Section			
						Major Head : 4406-C.O.on Forestry & Wildlife			
						Sub-Major Head : 01-Forestry			
-	-	60.00	-	53.35	-	070(2)-Building	29.00	-	29.00
-	-	60.00	-	53.35	-	TOTAL OF MAJOR HEAD 4406	29.00	-	29.00
1071.37	342.76	566.00	365.00	1305.02	405.00	TOTAL OF REVENUE SECTION	628.00	415.00	1043.00
60.00	-	-	-	-	-	Deduct Works Transferred to PWD	-	-	-
1011.37	342.76	566.00	365.00	1305.02	405.00	NET TOTAL OF REVENUE SECTION	628.00	415.00	1043.00
1071.37	342.76	626.00	365.00	1358.37	405.00	TOTAL OF REVENUE & CAPITAL	657.00	415.00	1072.00
60.00	-	-	-	48.00	-	Deduct Works Transferred to PWD	-	-	-
						TOTAL OF DEMAND			
1011.37	342.76	626.00	365.00	1310.37	405.00	NO. 39 (VOTED)	657.00	415.00	1072.00

**DEMAND NO. 39  
FORESTS**

III. Details of the Estimates are given below: Revenue Section (In lakhs of Rupees)

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sector : 'C' Economic Services Major Head : 2406-Forestry & Wildlife Sub Major Head: 01-Forestry Minor Head : 001-Direction & Admn Sub-Head : 001(1)-Direction		Budget Estimate 1993-93		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	
15.00	34.10	14.50	40.00	14.50	45.10	(1) Salary		17.00	52.00	69.00
1.30	0.50	0.75	0.50	0.75	0.50	(2) Wages		0.75	0.50	1.25
0.75	2.70	0.50	1.40	0.50	1.80	(3) Travelling Expenses		0.50	3.00	3.50
4.55	5.50	3.00	5.00	3.00	5.00	(4) Office Expenses		2.50	5.50	8.00
2.15	0.90	1.50	2.60	1.50	2.60	(6) Rents		1.50	2.50	4.00
0.25	-	0.25	0.30	0.25	0.30	(8) Advertisement		0.25	0.30	0.55
-	-	0.50	-	0.50	-	(14) Minor Works		-	-	-
0.05	-	0.50	0.50	0.50	0.50	(15) Machinery & Equipment		0.50	0.50	1.00
1.20	0.30	0.50	2.00	0.50	2.00	(16) Motor Vehicles		1.00	2.50	3.50
-	1.00	-	1.00	-	1.00	(26) Other charges		-	1.50	1.50
<b>25.25</b>	<b>45.00</b>	<b>22.00</b>	<b>53.30</b>	<b>22.00</b>	<b>58.80</b>	<b>TOTAL OF 001(1)</b>		<b>24.00</b>	<b>68.30</b>	<b>92.30</b>
Sub-Head : 001(2)-Administration										
17.50	233.20	18.25	233.85	18.25	262.10	(1) Salary		21.00	265.00	286.00
2.00	0.10	1.50	1.50	1.50	1.50	(2) Wages		1.75	1.00	2.75
2.50	12.10	1.75	9.00	1.75	9.00	(3) Travelling Expenses		1.75	4.00	5.75
14.45	4.46	6.00	7.00	6.00	7.00	(4) Office Expenses		5.00	1.00	6.00
1.80	2.50	1.50	1.65	1.50	1.65	(6) Rents		1.50	0.10	1.60
0.45	-	1.00	-	1.00	-	(7) Publication		-	-	-
0.50	-	0.50	-	0.50	-	(8) Advertisement		1.50	-	1.50
0.05	-	-	-	-	-	(15) Machinery & Equipment		-	-	-
1.95	1.00	1.00	2.00	1.00	2.00	(16) Motor Vehicles		1.00	2.00	3.00
0.30	-	0.50	1.00	0.50	1.00	(17) Maintenance		0.50	0.50	1.00
-	1.50	-	3.00	-	3.00	(26) Other Charges		-	3.00	3.00
<b>41.50</b>	<b>254.86</b>	<b>32.00</b>	<b>259.00</b>	<b>32.00</b>	<b>287.25</b>	<b>TOTAL OF 001(2)</b>		<b>34.00</b>	<b>276.60</b>	<b>310.60</b>

**DEMAND NO. 39  
FORESTS**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'C' Economic Services

Major Head : 2406-Forestry & Wildlife

Sub Major Head: 01-Forestry Budget Estimate

Minor Head : 005-Forest Resources 1993-93

Survey

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head : 005(1)-Forest Resources Survey	Plan	Non-Plan	Total
8.00	-	7.50	-	7.50	0.10	(1) Salary	8.50	0.30	8.80
0.60	-	0.60	-	0.60	-	(2) Wages	1.00	-	1.00
0.95	-	0.75	-	0.75	-	(3) Travelling Expenses	0.75	0.10	0.85
1.90	-	1.25	-	1.25	-	(4) Office Expenses	1.50	-	1.50
0.85	-	0.40	-	0.40	-	(6) Rents	0.50	-	0.50
4.30	-	4.00	-	4.00	-	(14) Minor Works	5.00	-	5.00
0.95	-	0.50	-	0.50	-	(15) Machinery & Equipment	0.75	-	0.75
17.55	-	15.00	-	15.00	0.10	TOTAL OF 005(1)	18.00	0.40	18.40
						Sub-Head : 005(2)-WPO			
0.40	9.40	0.70	10.90	0.70	12.20	(1) Salary	0.70	12.00	12.70
0.10	0.20	0.20	0.40	0.20	0.40	(2) Wages	0.20	-	0.20
-	0.70	0.10	0.70	0.10	0.70	(3) Travelling Expenses	0.10	0.40	0.50
0.45	0.50	0.50	0.80	0.50	1.00	(4) Office Expenses	0.50	0.50	1.00
3.40	-	3.00	-	3.00	-	(14) Minor Works	3.50	-	3.50
4.35	10.80	4.50	12.80	4.50	14.30	TOTAL OF 005(2)	5.00	12.90	17.90
						Minor Head : 013-Statistical & Planning			
						Sub-Head : 013(1)-Statistical & Planning Cell			
-	-	0.25	-	0.25	-	(2) Wages	0.25	-	0.25
0.50	-	0.50	-	0.50	-	(4) Office Expenses	0.50	-	0.50
0.15	-	0.25	-	0.25	-	(14) Minor Works	0.25	-	0.25
0.85	-	0.50	-	0.50	-	(15) Machinery & Equipment	0.50	-	0.50
1.50	-	1.50	-	1.50	-	TOTAL OF 013(1)	1.50	-	1.50
						Minor Head : 070- Communication			
						Sub-head : 070(1)-Communication			
16.90	-	7.50	-	7.50	-	(14) Minor Works	7.50	-	7.50
2.25	0.80	1.50	0.70	1.50	1.00	(17) Maintenance	1.50	1.00	2.50
19.15	0.80	9.00	0.70	9.00	1.00	TOTAL OF 070(1)	9.00	1.00	10.00

**DEMAND NO. 39  
FORESTS**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)				
Sector : 'C' Economic Services										
Major Head : 2406-Forestry & Wildlife										
Sub Major Head: 01-Forestry						Budget Estimate				
Minor Head : 070-Building & Communication						1993-93				
Actuals		Budget Estimate		Revised Estimate		Sub-Head : 070(2)-Building		Plan	Non-Plan	Total
1991-92		1992-93		1992-93						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total
0.30	-	-	-	-	-	(4) Office Expenses	-	-	-	-
60.00	-	14.00	-	14.00	-	(13) Major Works	30.00	-	30.00	30.00
33.10	-	-	-	-	-	(14) Minor Works	-	-	-	-
-	-	1.00	-	1.00	-	(16) Motor Vehicle	1.00	-	1.00	1.00
14.00	3.00	4.00	3.00	4.00	3.00	(17) Maintenance	10.00	3.00	13.00	13.00
107.40	3.00	19.00	3.00	19.00	3.00	TOTAL OF 070(2)	41.00	3.00	44.00	44.00
60.00	-	-	-	-	-	Deduct Works Transferred to PWD	-	-	-	-
47.40	3.00	19.00	3.00	19.00	3.00	NET TOTAL OF 070(2)	41.00	3.00	44.00	44.00
						Minor Head : 101-Forest Conservation Dev.				
						Sub-Head : 101(1)-Forest Protection				
16.80	-	18.00	-	18.00	0.10	(1) Salary	22.00	0.30	22.30	22.30
0.65	-	0.50	-	0.50	-	(2) Wages	0.75	-	0.75	0.75
0.80	-	1.00	-	1.00	-	(3) Travelling Expenses	1.50	-	1.50	1.50
-	-	1.25	-	1.25	-	(4) Office Expenses	2.00	-	2.00	2.00
0.35	-	0.50	-	0.50	-	(6) Rents	0.75	-	0.75	0.75
-	-	0.25	-	0.25	-	(8) Advertisement	0.50	-	0.50	0.50
0.70	-	3.50	-	3.50	-	(14) Minor Works	3.00	-	3.00	3.00
0.50	-	1.00	-	1.00	-	(16) Motor Vehicles	4.50	-	4.50	4.50
19.80	-	26.00	-	26.00	0.10	TOTAL OF 101(1)	35.00	0.30	35.30	35.30
						Sub-Head : 101(2)-Consolidated of Forests				
0.65	-	0.25	-	0.25	-	(2) Wages	0.75	-	0.75	0.75
0.50	-	0.25	-	0.25	-	(4) Office Expenses	0.75	-	0.75	0.75
6.80	-	7.00	-	7.00	-	(14) Minor Works	8.50	-	8.50	8.50
7.95	-	7.50	-	7.50	-	TOTAL OF 101(2)	10.00	-	10.00	10.00



**DEMAND NO. 39  
FORESTS**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'C' Economic Services

Major Head : 2406-Forestry & Wildlife

Sub Major Head: 01-Forestry

Budget Estimate

Minor Head : 101-Forest

1993-93

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head : 101(1)-Wasteland Conservation & Dev.		Budget Estimate 1993-93	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
3.00	1.80	4.00	2.00	4.00	2.00	(2) Wages	4.50	0.50	5.00
8.00	-	12.00	2.00	12.00	2.00	(4) Office Expenses	15.00	1.00	16.00
1.30	-	0.75	-	0.75	-	(6) Rents	0.75	-	0.75
0.80	-	0.75	-	0.75	-	(8) Advertisement	0.75	-	0.75
165.10	-	225.00	-	225.00	-	(14) Minor Works	250.00	-	250.00
1.05	-	1.00	-	1.00	-	(15) Machinery & Equipment	1.50	-	1.50
2.50	-	2.50	-	2.50	-	(16) Motor Vehicles	2.50	-	2.50
43.10	3.50	54.00	4.00	54.00	4.00	(17) Maintenance	100.00	4.00	104.00
<b>224.85</b>	<b>5.30</b>	<b>300.00</b>	<b>8.00</b>	<b>300.00</b>	<b>8.00</b>	<b>TOTAL OF 101(3)</b>	<b>375.00</b>	<b>5.50</b>	<b>380.50</b>
Minor Head : 102-Social Forestry etc.									
Sub-Head : 102(2)-Recreational Forestry									
-	-	0.25	-	0.25	-	(2) Wages	0.25	-	0.25
-	-	0.25	-	0.25	-	(4) Office Expenses	0.25	-	0.25
-	-	2.50	-	2.50	-	(14) Minor Works	4.00	-	4.00
-	-	3.00	-	3.00	-	<b>TOTAL OF 102(2)</b>	<b>4.50</b>	-	<b>4.50</b>
Sub-head : 102(3)-Rural Fuelwood Plantation									
0.90	-	0.50	-	0.50	-	(2) Wages	-	-	-
2.00	-	3.00	-	3.00	-	(4) Office Expenses	-	-	-
70.10	-	46.00	-	46.00	-	(14) Minor Works	-	-	-
-	-	0.50	-	0.50	-	(15) Machinery & Equipment	-	-	-
<b>73.00</b>	-	<b>50.00</b>	-	<b>50.00</b>	-	<b>TOTAL OF 102(3)</b>	-	-	-
Sub-Head : 102(5)-Protection of Forest									
10.00	-	5.50	-	5.50	-	(14) Minor Works	-	-	-
-	-	2.00	-	2.00	-	(15) Machinery & Equipment	-	-	-
<b>10.00</b>	-	<b>7.50</b>	-	<b>7.50</b>	-	<b>TOTAL OF 102(5)</b>	-	-	-

**DEMAND NO. 39  
FORESTS**

III. Details of the Estimates are given below:

Actuals						Budget Estimate		Revised Estimate		Revenue Section					
1991-92						1992-93		1992-93		(In lakhs of Rupees)					
Plan		Non-Plan		Plan		Non-Plan		Plan		Non-Plan		Sub Major Head: 01-Forestry	Budget Estimate	Estimate	Total
												Minor Head: 105-Forest Product	1993-93		
												Sub-Head: 105(1)-Forest	Plan	Non-Plan	Total
												Utilisation			
0.25	-	0.25	-	0.25	-	(2) Wages	0.25	-	0.25	-					
0.80	-	0.50	-	0.50	-	(4) Office Expenses	0.50	-	0.50	-					
1.40	-	3.00	-	3.00	-	(14) Minor Works	2.50	-	2.50	-					
0.90	-	0.75	-	0.75	-	(15) Machinery & Equipment	0.75	-	0.75	-					
3.35	-	4.50	-	4.50	-	TOTAL OF 105(1)	4.00	-	4.00	-					
						Minor Head: 109-Extension & Training									
						Sub-Head: 109(1)-Trg of Forest Personnel									
0.40	8.00	0.75	9.00	0.75	10.10	(1) Salary	0.75	10.50	11.25						
0.40	0.20	0.75	0.50	0.75	0.50	(2) Wages	0.50	0.50	1.00						
0.10	0.60	0.25	0.75	0.25	0.75	(3) Travelling Expenses	0.25	0.75	1.00						
0.80	1.00	0.75	2.00	0.75	2.00	(4) Office Expenses	0.75	2.00	2.75						
0.20	-	-	-	-	-	(5) Professional Cahrges	-	-	-						
0.55	0.30	0.50	-	0.50	-	(7) Publication	0.50	-	0.50						
-	-	-	0.25	-	0.25	(8) Advertisement	-	0.25	0.25						
0.40	-	1.25	-	1.25	-	(10) Scholarship/Stipend	1.50	-	1.50						
5.90	-	5.00	-	5.00	-	(14) Minor Works	4.00	-	4.00						
1.00	-	0.75	0.20	0.75	0.20	(15) Machinery & Equipment	0.75	0.25	1.00						
1.50	-	1.00	1.00	1.00	1.00	(16) Motor Vehicles	1.00	1.00	2.00						
1.50	0.50	1.00	0.50	1.00	0.50	(17) Maintenance	-	1.00	1.00						
-	0.50	-	0.50	-	0.50	(26) Other Charges	-	0.75	0.75						
11.25	11.10	11.00	14.70	11.00	15.80	TOTAL OF 109(1)	10.00	17.00	27.00						
						Sub-Head: 109(2)-Forest Extension									
-	6.40	-	7.50	-	8.80	(1) Salary	-	9.00	9.00						
0.25	0.10	0.50	0.25	0.50	0.25	(2) Wages	0.25	0.25	0.50						
-	0.10	-	0.50	-	0.50	(3) Travelling Expenses	-	0.50	0.50						
0.50	0.50	0.50	0.50	0.50	0.50	(4) Office Expenses	0.50	0.50	1.00						
2.45	0.40	3.50	0.50	0.50	0.50	(7) Publication	3.75	0.50	4.25						
1.95	-	2.00	-	2.00	-	(14) Minor Works	2.00	-	2.00						
-	-	-	-	-	-	(15) Machinery & Equipment	0.50	-	0.50						
0.80	-	-	0.55	-	0.55	(17) Maintenance	-	0.50	0.50						
-	0.40	-	0.20	-	0.20	(26) Other charges	-	0.25	0.25						
5.95	8.40	6.50	10.00	6.50	11.30	TOTAL OF 209(2)	7.00	11.50	18.50						

## DEMAND NO. 39

## FORESTS

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'C' Economic Services

Major Head : 2406-Forestry &amp; Wildlife

Sub Major Head: 02-Environmental Forestry &amp; Wildlife

Actuals		Budget Estimate		Revised Estimate		Minor Head : 110-Wildlife		Budget Estimate		
1991-92		1992-93		1992-93		Sub-Head : 110(1)-Preservation		1993-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	of Wildlife		Plan	Non-Plan	Total
4.25	-	4.50	-	4.50	1.85	(1)	Salary	4.50	15.00	19.50
2.80	-	2.50	-	2.50	-	(2)	Wages	2.50	-	2.50
0.75	-	0.75	-	0.75	-	(3)	Travelling Expenses	0.75	1.00	1.75
1.90	-	1.25	-	1.25	-	(4)	Office Expenses	1.25	0.50	1.75
0.50	-	0.60	-	0.60	-	(6)	Rents	0.60	-	0.60
0.50	-	0.15	-	0.15	-	(8)	Advertisement	0.15	-	0.15
21.40	-	23.00	-	23.00	-	(14)	Minor Works	23.00	-	23.00
0.50	-	0.50	-	0.50	-	(15)	Machinery & Equipment	0.50	-	0.50
1.00	-	1.00	-	1.00	-	(16)	Motor Vehicles	1.00	-	1.00
2.55	3.50	3.00	3.50	3.00	3.50	(17)	Maintenance	3.00	2.00	5.00
1.80	-	0.75	-	0.75	-	(26)	Other Charges	0.75	-	0.75
37.95	3.50	38.00	3.50	38.00	5.35	TOTAL OF 110(1)		38.00	18.50	56.50
Minor Head : 800-Other Expenditure										
Sub-head : 800(1)-Amenities to Staff & Labour										
8.20	-	2.50	-	2.50	-	(14)	Minor Works	3.00	-	3.00
-	-	0.50	-	0.50	-	(16)	Motor Vehicles	0.50	-	0.50
2.00	-	1.00	-	1.00	-	(17)	Maintenance	1.50	-	1.50
10.20	-	4.00	-	4.00	-	TOTAL OF 800(1)		5.00	-	5.00
621.00	342.76	561.00	365.00	561.00	405.00	TOTAL OF 2406 PLAN & N-PLAN		621.00	415.00	1036.00
60.00	-	-	-	-	-	Deduct Works Transferred to PWD		-	-	-
561.00	342.76	561.00	365.00	561.00	405.00	NET TOTAL OF 2406 P & N-P		621.00	415.00	1036.00
Minor Head : 013-Statistics										
Sub-Head : 013(1)-Seed Development (CSS)										
-	-	0.10	-	0.10	-	(1)	Salary	0.10	-	0.10
-	-	-	-	-	-	(2)	Wages	0.10	-	0.10
-	-	-	-	-	-	(3)	Travelling Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(4)	Office Expenses	0.10	-	0.10
5.13	-	0.20	-	5.26	-	(14)	Minor Works	0.50	-	0.50
-	-	0.10	-	6.54	-	(15)	Machinery & Equipment	0.10	-	0.10
5.13	-	0.50	-	12.00	-	TOTAL OF 013(2) CSS		1.00	-	1.00

**DEMAND NO. 39  
FORESTS**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'C' Economic Services

Major Head : 2406-Forestry & Wildlife

Sub Major Head: 01-Forestry

Minor Head : 101-Forest Conservation & Dev. 1993-93

Sub-Head : 101(1)-Afforestation CSS

Actuals		Budget Estimate		Revised Estimate				Budget Estimate		
1991-92		1992-93		1992-93				1993-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	-	0.10	-	0.10	-	(1) Salary		0.10	-	0.10
3.30	-	0.05	-	4.00	-	(2) Wages		-	-	-
-	-	0.05	-	0.05	-	(3) Travelling Expenses		0.10	-	0.10
9.10	-	0.05	-	12.00	-	(4) Office Expenses		0.10	-	0.10
-	-	-	-	0.75	-	(5) Professional Charges		0.10	-	0.10
-	-	0.05	-	0.05	-	(6) Rents		0.10	-	0.10
-	-	-	-	0.75	-	(7) Publication		0.10	-	0.10
0.30	-	0.05	-	0.05	-	(8) Advertisement		-	-	-
166.90	-	0.10	-	250.00	-	(14) Minor Works		0.10	-	0.10
0.10	-	0.05	-	2.50	-	(15) Machinery & Equipment		0.10	-	0.10
1.95	-	-	-	1.00	-	(16) Motor Vehicles		0.10	-	0.10
35.40	-	-	-	53.75	-	(17) Maintenance		0.10	-	0.10
<b>217.05</b>	<b>-</b>	<b>0.50</b>	<b>-</b>	<b>325.00</b>	<b>-</b>	<b>TOTAL OF 101(3) CSS</b>		<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Minor Head : 102-Social Forestry				
						Sub-Head : 102(3)-Social Forestry (CSS)				
0.20	-	0.25	-	0.50	-	(2) Wages		-	-	-
2.00	-	0.25	-	3.00	-	(4) Office Expenses		-	-	-
64.36	-	0.25	-	46.00	-	(14) Minor Works		-	-	-
-	-	0.25	-	0.50	-	(15) Machinery & Equipment		-	-	-
<b>66.56</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>50.00</b>	<b>-</b>	<b>TOTAL OF 102(3) CSS</b>		<b>-</b>	<b>-</b>	<b>-</b>
						Sub-head : 102(4)-Integrated Wasteland Dev. CSS				
-	-	0.10	-	0.10	-	(1) Salary		0.20	-	0.20
0.25	-	-	-	3.00	-	(2) Wages		0.20	-	0.20
6.50	-	0.10	-	29.60	-	(4) Office Expenses		0.20	-	0.20
69.70	-	0.50	-	180.00	-	(14) Minor Works		0.20	-	0.20
0.25	-	0.30	-	0.30	-	(17) Maintenance		0.20	-	0.20
<b>76.70</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>213.00</b>	<b>-</b>	<b>TOTAL OF 102(4) CSS</b>		<b>1.00</b>	<b>-</b>	<b>1.00</b>

**DEMAND NO. 39  
FORESTS**

III. Details of the Estimates are given below:						(In lakhs of Rupees)				
						Revenue Section				
						Sector : 'C' Economic Services				
						Major Head : 2406-Forestry & Wildlife				
						Sub Major Head: 01-Forestry				
						Minor Head : 102-Social Forestry				
						Budget Estimate 1993-93				
Actuals		Budget Estimate		Revised Estimate		Sub-Head : 102(5)-Forest		Plan	Non-Plan	Total
1991-92		1992-93		1992-93		Protection (CSS)				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
8.00	-	0.25	-	5.00	-	(14) Minor Works	0.50	-	0.50	
-	-	0.25	-	0.80	-	(15) Machinery & Equipment	0.30	-	0.30	
-	-	-	-	9.00	-	(16) Motor Vehicles	0.20	-	0.20	
8.00	-	0.50	-	14.80	-	TOTAL OF 102(5)	1.00	-	1.00	
						Sub-Head : 102(7)-Decentralised People Nursery Kissan (CSS)				
39.50	-	0.50	-	25.00	-	(14) Minor Works	1.00	-	1.00	
39.50	-	0.50	-	25.00	-	TOTAL OF 102(7)	1.00	-	1.00	
						Sub-head : 102(8)-Dev. of MFP (CSS)				
0.60	-	0.10	-	1.00	-	(2) Wages	0.10	-	0.10	
1.00	-	0.05	-	1.00	-	(4) Office Expenses	0.40	-	0.40	
20.65	-	0.10	-	24.50	-	(14) Minor Works	0.50	-	0.50	
22.25	-	0.25	-	26.50	-	TOTAL OF 102(8) CSS	1.00	-	1.00	
						Sub-Head : 102(9)-Rehab. of Degraded Forests				
-	-	0.50	-	0.50	-	(14) Minor Works	-	-	-	
-	-	0.50	-	0.50	-	TOTAL OF 102(9)	-	-	-	
						Minor Head : 110-Wildlife				
						Sub-Head : 110(1)-Preservation of Wildlife (CSS)				
-	-	-	-	0.71	-	(2) Wages	0.10	-	0.10	
4.58	-	-	-	-	-	(4) Office Expenses	0.10	-	0.10	
10.60	-	0.25	-	73.31	-	(14) Minor Works	0.50	-	0.50	
-	-	-	-	2.20	-	(15) Machinery & Equipment	0.20	-	0.20	
-	-	-	-	1.00	-	(26) Other Charges	0.10	-	0.10	
15.18	-	0.25	-	77.22	-	TOTAL OF 110(1) CSS	1.00	-	1.00	
450.37	-	5.00	-	44.02	-	TOTAL OF 2406 CSS	7.00	-	7.00	

**DEMAND NO. 39  
FORESTS**

III. Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector : 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head : 4406-C.O. on Forestry	1993-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub Major Head: 01-Forestry	Plan	Non-Plan	Total
						Minor Head : 070-Communication & Building			
						Sub-Head : 070(2)-Building			
-	-	60.00	-	53.35	-	(13) Major Works	29.00	-	29.00
-	-	60.00	-	53.35	-	TOTAL OF 070(2)	29.00	-	29.00
-	-	-	-	48.00	-	Deduct Works Transferred to PWD	-	-	-
-	-	60.00	-	5.35	-	NET TOTAL OF 070(2)	29.00	-	29.00
1071.37	342.76	566.00	365.00	1305.02	405.00	TOTAL OF REVENUE SECTION	628.00	415.00	1043.00
1071.37	342.76	626.00	365.00	1358.37	405.00	TOTAL OF REVENUE & CAPITAL	657.00	415.00	1072.00
60.00	-	-	-	48.00	-	Deduct Works Transferred to PWD	-	-	-
1011.37	342.76	626.00	365.00	1310.37	405.00	TOTAL OF DEMAND NO.39(VOTED)	657.00	415.00	1072.00

DEMAND NO. 40

COOPERATION

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	183.90	63.50	247.40	Sector 'C' Economic Services
Charged	-	-	-	Major Head:2425-Cooperation

II. Sub-head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
9.97	39.02	15.47	29.00	15.47	30.00	001(1)-Direction	14.00	30.00	44.00
4.03	40.90	14.20	41.00	14.20	50.00	001(2)-Administration	9.00	50.00	59.00
3.96	-	8.10	-	8.10	-	001(3)-Sub-Divisional	11.00	-	11.00
2.47	-	4.00	-	4.00	-	003(1)-Training & Education	2.00	-	2.00
2.27	-	3.13	-	3.13	-	101(1)-Audit of Coop.	4.00	-	4.00
1.00	-	-	-	-	-	106(1)-Multipurpose Coop.	1.00	-	1.00
5.00	-	2.00	-	2.00	-	106(2)-Service Coop.	3.00	-	3.00
-	-	-	-	-	-	106(3)-Canteen Coop.	1.00	-	1.00
2.00	-	0.60	-	0.60	-	107(1)-Apex Bank	1.00	-	1.00
2.00	-	1.25	-	1.25	-	107(2)-L.A.M.P.S.	-	-	-
-	-	-	-	-	-	107(3)-Urban Coop. Bank	1.00	-	1.00
1.50	-	1.00	-	1.00	-	108(1)-Housing Coop.	1.00	-	1.00
1.00	-	1.00	-	1.00	-	108(3)-Farming Coop.	2.00	-	2.00
7.00	-	6.10	-	6.10	-	108(4)-Dairy & Livestock Coop.	10.00	-	10.00
3.00	-	6.00	-	6.00	-	108(5)-Handloom/MAHCO	10.00	-	10.00
1.00	-	1.00	-	1.00	-	108(7)-Fishery Coop.	1.00	-	1.00
55.00	-	-	-	-	-	108(8)-Farming Coop.	-	-	-
2.00	-	2.00	-	2.00	-	108(11)-Coop. Storage	2.00	-	2.00
2.00	-	2.50	-	2.50	-	108(12)-Fruit Processing & Oil Extracting	2.50	-	2.50
50.00	-	-	-	-	-	108(14)-Model Village	-	-	-
0.40	-	0.40	-	0.40	-	109(1)-Agricultural Stab. Fund	0.50	-	0.50
12.00	-	7.00	-	7.00	-	190(1)-MIZOFED	13.00	-	13.00
1.00	-	1.00	-	1.00	-	190(2)-District Marketing	-	-	-
-	-	-	-	-	-	190(3)-Consumer	2.00	-	2.00
9.00	-	16.00	-	16.00	-	277(1)-Education & Training	10.00	-	10.00
<b>177.60</b>	<b>9.92</b>	<b>92.75</b>	<b>70.00</b>	<b>92.75</b>	<b>80.00</b>	<b>TOTAL OF MAJOR HEAD:2425(P &amp; NP)</b>	<b>101.00</b>	<b>80.00</b>	<b>181.00</b>

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DEMAND NO. 40

**COOPERATION**

II. Sub-head under which this grant will be accounted for:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Revenue Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'C' Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2425-Cooperation	Plan	Non-Plan	Total
0.41	-	-	-	0.71	-	001(1)-Direction (CSS)	0.10	-	0.10
-	-	0.10	-	5.18	-	106(1)-Consumer/Service (CSS)	0.10	-	0.10
-	-	0.10	-	-	-	107(2)-LAMPS (CSS)	0.10	-	0.10
-	-	-	-	25.88	-	108(3)-Farming (CSS)	1.00	-	1.00
-	-	0.10	-	-	-	108(4)-Dairy & Livestock (CSS)	0.10	-	0.10
5.48	-	0.10	-	12.04	-	108(5)-Handloom/Weaving (CSS)	1.00	-	1.00
0.65	-	0.10	-	-	-	108(7)-Fishery (CSS)	0.10	-	0.10
2.89	-	0.10	-	-	-	108(10)-I.C.D.P. (CSS)	0.10	-	0.10
-	-	0.10	-	-	-	108(14)-Fruit, Vegetable & Forestry (CSS)	0.10	-	0.10
-	-	0.10	-	-	-	190(1)-MIZOFED (CSS)	0.10	-	0.10
-	-	0.10	-	-	-	190(2)-Dist. Marketing (CSS)	0.10	-	0.10
9.43	-	0.90	-	43.81	-	<b>TOTAL OF MAJOR HEAD : 2425 (CSS)</b>	2.90	-	2.90
187.03	79.92	93.65	70.00	136.56	80.00	<b>TOTAL OF MAJOR HEAD 2425 REV. SEC.103.90</b>	80.00	80.00	183.90
						Capital Section			
						Sector 'C' Economic Services			
						Major Head:4425-C.O.on Cooperation			
0.78	-	-	-	4.50	-	001(1)-Direction	-	-	-
0.45	-	5.00	-	2.67	-	001(2)-Administration	7.00	-	7.00
-	-	-	-	-	-	001(3)-Sub-divisional	3.00	-	3.00
1.00	-	2.00	-	2.00	-	106(1)-Multipurpose Coop.	2.00	-	2.00
2.00	-	3.00	-	3.00	-	106(2)-Service Coop.	2.00	-	2.00
1.00	-	1.00	-	1.00	-	106(3)-Canteen Coop.	1.00	-	1.00
20.60	-	-	-	-	-	106(4)-Services Coop.	-	-	-
2.00	-	-	-	-	-	107(1)-Apex Bank	4.00	-	4.00
-	-	1.25	-	1.25	-	107(2)-L.A.M.P.S.	-	-	-
5.00	-	3.00	-	3.00	-	107(3)-Urban Coop. Bank	2.00	-	2.00
-	-	3.00	-	3.00	-	107(4)-Land Dev. Bank	5.00	-	5.00
2.50	-	6.00	-	6.00	-	108(1)-Housing Coop.	4.00	-	4.00
0.60	-	-	-	-	-	108(2)-Labour Coop.	-	-	-
1.00	-	1.00	-	1.00	-	108(3)-Farming Coop.	8.00	-	8.00
3.00	-	5.50	-	5.50	-	108(4)-Dairy & Livestock Coop.	6.00	-	6.00



DEMAND NO. 40

COOPERATION

II. Sub-head under which this grant will be accounted for:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Capital Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'C' Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:4425-C.O.on Coop.	Plan	Non-Plan	Total
2.00	-	3.00	-	3.00	-	108(5)-Handloom/MAHCO	2.00	-	2.00
2.00	-	1.00	-	1.00	-	108(6)-Industrial Coop.	2.00	-	2.00
1.00	-	1.00	-	1.00	-	108(7)-Fisheries Coop.	1.00	-	1.00
39.22	-	-	-	-	-	108(8)-Farming Coop.	-	-	-
4.58	-	-	-	-	-	108(9)-Dairy & Livestock Coop.	-	-	-
2.00	-	0.50	-	0.50	-	108(12)-Fruit Processing & Oil	2.00	-	2.00
9.00	-	2.00	-	2.00	-	108(13)-Fruit, Vegetable & Forestry	2.00	-	2.00
1.00	-	1.00	-	1.00	-	190(1)-MIZOFED	2.00	-	2.00
1.00	-	1.00	-	1.00	-	190(2)-Dist., Marketing Coop.	1.00	-	1.00
30.60	-	-	-	-	-	190(3)-MIZOFED/Consumer	3.00	-	3.00
-	-	7.00	-	7.00	-	277(1)-Coop. Education	20.00	-	20.00
132.33	-	47.25	-	49.42	-	TOTAL OF MAJOR HEAD:4425(P & NP)	79.00	-	79.00
5.00	-	-	-	9.67	-	DEDUCT WORKS TRANSFERRED TO PWD	20.00	-	20.00
127.33	-	47.25	-	39.75	-	NET TOTAL OF 4425(PLAN&NON-PLAN)	59.00	-	59.00
-	-	0.10	-	0.85	-	107(2)-LAMPS (CSS)	0.10	-	0.10
-	-	-	-	-	-	108(3)-Farming (CSS)	0.10	-	0.10
-	-	-	-	-	-	108(4)-Dairy & Livestock (CSS)	0.10	-	0.10
-	-	0.10	-	12.04	-	108(5)-Handloom/MAHCO (CSS)	1.00	-	1.00
-	-	-	-	-	-	108(7)-Fishery Coop.(CSS)	0.10	-	0.10
-	-	-	-	-	-	108(13)-Fruit, Veg. & Forestry(CSS)	0.10	-	0.10
-	-	0.10	-	-	-	190(1)-MIZOFED (CSS)	0.10	-	0.10
-	-	0.10	-	-	-	190(2)-Dist., Marketing (CSS)	0.10	-	0.10
3.69	-	0.40	-	12.89	-	TOTAL OF MAJOR HEAD : 4425 (CSS)	1.70	-	1.70
136.02	-	47.65	-	62.31	-	TOTAL OF MAJOR HEAD : 4425	80.70	-	80.70
5.00	-	-	-	9.67	-	DEDUCT WORKS TRANSFERRED TO PWD	20.00	-	20.00
131.02	-	47.65	-	52.64	-	NET TOTAL OF MAJOR HEAD : 4425	60.70	-	60.70

DEMAND NO. 40

COOPERATION

II. Sub-head under which this grant will be accounted for:							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Capital Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'C' Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:6425-Loans for Coop.	Plan	Non-Plan	Total
-	-	40.00	-	35.50	-	107(1)-Apex Bank	-	-	-
-	-	40.00	-	35.50	-	TOTAL OF MAJOR HEAD:6425 (P & NP)	-	-	-
-	-	0.10	-	5.75	-	106(1)-Consumer Coop (CSS)	0.10	-	0.10
-	-	0.10	-	-	-	107(2)-LAMPS (CSS)	0.10	-	0.10
-	-	-	-	28.75	-	108(3)-Farming Coop. (CSS)	1.00	-	1.00
-	-	0.10	-	-	-	108(4)-Dairy & Livestock (CSS)	0.10	-	0.10
7.25	-	0.10	-	13.40	-	108(5)-Handloom/Weaving (CSS)	1.00	-	1.00
2.80	-	0.10	-	-	-	108(7)-Fishery Coop. (CSS)	0.10	-	0.10
0.61	-	0.10	-	-	-	108(10)-ICDP (CSS)	0.10	-	0.10
-	-	0.10	-	-	-	108(14)-Fruit,Veg.& Forestry(CSS)	0.10	-	0.10
30.00	-	0.10	-	-	-	190(1)-MIZOFED (CSS)	0.10	-	0.10
-	-	0.10	-	-	-	190(2)-District Marketing (CSS)	0.10	-	0.10
40.66	-	0.90	-	47.90	-	TOTAL OF MAJOR HEAD:6425 (CSS)	2.80	-	2.80
40.66	-	40.90	-	47.90	-	NET TOTAL OF 6425	2.80	-	2.80
187.03	79.92	93.65	70.00	136.56	80.00	TOTAL OF REVENUE SECTION	103.90	80.00	183.90
176.68	-	88.55	-	145.71	-	TOTAL OF CAPITAL SECTION	83.50	-	83.50
363.71	79.92	182.20	70.00	282.27	80.00	TOTAL OF REVENUE & CAPITAL	187.40	80.00	267.40
5.00	-	-	-	45.17	-	DEDUCT WORKS TRANSFERRED TO PWD	20.00	-	20.00
358.71	79.92	182.20	70.00	237.10	80.00	NET TOTAL OF DEMAND NO.40(VOTED)	167.40	80.00	247.40

DEMAND NO. 40

COOPERATION

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2425-Cooperation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.	Plan	Non-Plan	Total
						Sub-head:001(1)-Direction			
4.56	19.65	6.97	19.00	6.97	20.00	(1)-Salary	8.85	20.00	28.85
0.29	0.18	0.50	0.35	0.50	0.35	(2)-Wages	0.15	0.35	0.50
0.37	0.33	1.00	0.55	1.00	0.55	(3)-Travelling Expenses	1.00	0.55	1.55
3.76	5.03	3.00	6.00	3.00	6.00	(4)-Office Expenses	3.00	6.00	9.00
-	0.20	-	0.20	-	0.20	(7)-Publication	-	0.20	0.20
-	0.01	-	0.20	-	0.20	(8)-Advertisement	-	0.20	0.20
-	0.30	-	0.30	-	0.30	(14)-Minor Works	-	0.30	0.30
-	0.52	-	0.55	-	0.55	(15)-Machinery & Equipment	-	0.55	0.55
-	-	3.00	-	3.00	-	(16)-Motor Vehicles	-	-	-
0.49	1.62	0.50	1.50	0.50	1.50	(17)-Maintenance	0.50	1.50	2.00
-	11.00	-	-	-	-	(24)-Write off/Losses	-	-	-
0.50	0.18	0.50	0.35	0.50	0.35	(26)-Other Charges	0.50	0.35	0.85
9.97	39.02	15.47	29.00	15.47	30.00	TOTAL OF 001(1)	14.00	30.00	44.00
						Sub-head:001(2)-Administration			
2.52	35.94	11.20	34.00	11.20	42.50	(1)-Salary	4.00	42.50	46.50
0.69	1.20	1.00	1.50	1.00	2.00	(3)-Travelling Expenses	1.00	2.00	3.00
0.46	2.86	1.00	3.50	1.00	3.50	(4)-Office Expenses	2.00	3.50	5.50
0.36	0.90	1.00	2.00	1.00	2.00	(17)-Maintenance	2.00	2.00	4.00
4.03	40.90	14.20	41.00	14.20	50.00	TOTAL OF 001(2)	9.00	50.00	59.00
						Sub-head:001(3)-Sub-divisional (Estt)			
2.25	-	6.27	-	6.27	-	(1)-Salary	8.00	-	8.00
0.37	-	0.75	-	0.75	-	(3)-Travelling Expenses	0.67	-	0.67
1.03	-	0.75	-	0.75	-	(4)-Office Expenses	2.00	-	2.00
0.31	-	0.33	-	0.33	-	(6)-Rents	0.33	-	0.33
3.96	-	8.10	-	8.10	-	TOTAL OF 001(3)	11.00	-	11.00

**DEMAND NO. 40  
COOPERATION**

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2425-Cooperation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:003-Training	Plan	Non-Plan	Total
						Sub-head:003(1)-Training & Education			
0.50	-	0.75	-	0.75	-	(3)-Travelling Expenses	0.25	-	0.25
0.95	-	1.25	-	1.25	-	(4)-Office Expenses	0.75	-	0.75
0.02	-	0.75	-	0.75	-	(10)-Scholarship/Stipend	0.25	-	0.25
1.00	-	1.25	-	1.25	-	(26)-Other Charges	0.75	-	0.75
2.47	-	4.00	-	4.00	-	TOTAL OF 003(1)	2.00	-	2.00
						Minor Head:101-Audit of Coop.			
						Sub-head:101(1)-Audit of Coop.			
2.02	-	2.63	-	2.63	-	(1)-Salary	3.00	-	3.00
0.25	-	0.50	-	0.50	-	(4)-Office Expenses	0.50	-	0.50
-	-	-	-	-	-	(26)-Other Charges	0.50	-	0.50
2.27	-	3.13	-	3.13	-	TOTAL OF 101(1)	4.00	-	4.00
						Minor Head:106-Asst.to Multipurpose Rural Coop.			
						Sub-head:106(1)-Miltipurpose Coop.			
						(9)-Grants-in-aid			
1.00	-	-	-	-	-	(a)-Transport Subsidy	1.00	-	1.00
1.00	-	-	-	-	-	TOTAL OF 106(1)	1.00	-	1.00
						Sub-head:106(2)-Service Cooperative			
						(9)-Grants-in-aid/Subsidies			
4.00	-	2.00	-	2.00	-	(a)-Transport Subsidy	2.00	-	2.00
1.00	-	-	-	-	-	(b)-Managerial Subsidy	-	-	-
5.00	-	2.00	-	2.00	-	TOTAL OF 106(2)	2.00	-	2.00
						Sub-head:106(3)-Canteen Coop.			
						(9)-Grants-in-aid/Subsidy			
-	-	-	-	-	-	(a)-Transport Subsidy	1.00	-	1.00
-	-	-	-	-	-	TOTAL OF 106(3)	1.00	-	1.00
						Minor Head:107-Asst.to Credit Coop.			
						Sub-head:107(1)-APEX BANK			
2.00	-	0.60	-	0.60	-	(9)-Grants-in-aid	1.00	-	1.00
2.00	-	0.60	-	0.60	-	TOTAL OF 107(1)	1.00	-	1.00
						Sub-head:107(2)-LAMPS			
						(9)-Grants-in-aid/Subsidy	-	-	-
2.00	-	1.25	-	1.25	-	TOTAL OF 107(2)	-	-	-
2.00	-	1.25	-	1.25	-				

DEMAND NO. 40

COOPERATION

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2425-Cooperation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:107-Asst.to Credit Coop.	Plan	Non-Plan	Total
-	-	-	-	-	-	Sub-head:107(3)-Urban Coop. Bank			
-	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	1.00	-	1.00
						TOTAL OF 107(3)	1.00	-	1.00
						Minor Head:108-Asst.to other Coop.			
						Sub-head:108(1)-Housing Coop.			
1.00	-	1.00	-	1.00	-	(9)-Grants-in-aid	1.00	-	1.00
1.00	-	1.00	-	1.00	-	TOTAL OF 108(1)	1.00	-	1.00
						Sub-head:108(3)-Farming Coop.			
						(9)-Grants-in-aid			
0.50	-	1.00	-	1.00	-	(a)-Subsidy for Feed	-	-	-
-	-	-	-	-	-	(b)-Transport Subsidy	2.00	-	2.00
0.50	-	-	-	-	-	(c)-Farm House	-	-	-
1.00	-	1.00	-	1.00	-	TOTAL OF 108(3)	2.00	-	2.00
						Sub-head:108(4)-Dairy & Livestock Coop.			
						(9)-Grants-in-aid/Subsidy			
1.00	-	0.50	-	0.50	-	(a)-Managerial Subsidy	1.00	-	1.00
-	-	5.60	-	5.60	-	(b)-Subsidy for Piglets	4.00	-	4.00
3.00	-	-	-	-	-	(c)-Subsidy for Pig Feeds	5.00	-	5.00
3.00	-	-	-	-	-	(d)-Transport Subsidy	-	-	-
7.00	-	6.10	-	6.10	-	TOTAL OF 108(4)	10.00	-	10.00
						Sub-head:108(5)-Handloom/MAHCO			
						(9)-Grants-in-aid/Subsidy			
0.50	-	0.60	-	0.60	-	(a)-Managerial Subsidy (MAHCO)	0.50	-	0.50
1.00	-	4.00	-	4.00	-	(b)-Raw Material	7.00	-	7.00
1.00	-	1.00	-	1.00	-	(c)-Rent (MAHCO)	0.30	-	0.30
0.50	-	0.40	-	0.40	-	(d)-Rebate of 20%	0.20	-	0.20
-	-	-	-	-	-	(e)-Working Capital (MAHCO)	2.00	-	2.00
3.00	-	6.00	-	6.00	-	TOTAL OF 108(5)	10.00	-	10.00

**DEMAND NO. 40  
COOPERATION**

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2425-Cooperation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:108-Asst.to other Coop.	Plan	Non-Plan	Total
						Sub-head:108(7)-Fisheries Coop.			
						(9)-Grants-in-aid/Subsidy			
1.00	-	-	-	-	-	(a)-Improvement of Pond	-	-	-
-	-	1.00	-	1.00	-	(b)-Equipments	-	-	-
-	-	-	-	-	-	(c)-Subsidy for Feeds	1.00	-	1.00
1.00	-	1.00	-	1.00	-	TOTAL OF 108(7)	1.00	-	1.00
						Sub-head:108(8)-Farming Coop.			
						(9)-Grants-in-aid/Subsidy	-	-	-
55.00	-	-	-	-	-	TOTAL OF 108(8)	-	-	-
55.00	-	-	-	-	-	Sub-head:108(11)-Coop.Storage			
						(9)-Grants-in-aid/Subsidy	2.00	-	2.00
2.00	-	2.00	-	2.00	-	TOTAL OF 108(11)	2.00	-	2.00
2.00	-	2.00	-	2.00	-	Sub-head:108(12)-Fruit Processing & Oil Extracting Crop			
						(9)-Grants-in-aid	-	-	-
-	-	2.50	-	2.50	-	(a)-Transport Subsidy	1.00	-	1.00
2.00	-	-	-	-	-	(b)-Raw Materials	1.50	-	1.50
-	-	-	-	-	-	TOTAL OF 108(12)	2.50	-	2.50
2.00	-	2.50	-	2.50	-	Sub-head:108(14)-Model Village			
						(9)-Grants-in-aid/Subsidy	-	-	-
50.00	-	-	-	-	-	TOTAL OF 108(14)	-	-	-
50.00	-	-	-	-	-	Minor Head:109-Asst.to Agril.Credit Stabilization			
						Sub-head:109(1)-Asst.to Agril.Credit Stabilization			
						(9)-Grants-in-aid/Subsidy	0.50	-	0.50
0.40	-	0.40	-	0.40	-	TOTAL OF 109(1)	0.50	-	0.50
0.40	-	0.40	-	0.40	-	Minor Head:190-Asst.to Public Sector & Other Undertaking			
						Sub-head:190(1)-MIZOFED			
						(9)-Grants-in-aid/Subsidy			
						(a)-Managerial Subsidy	3.00	-	3.00
4.00	-	2.00	-	2.00	-	(b)-Marketing of Agril.Produces	10.00	-	10.00
4.00	-	5.00	-	5.00	-	(c)-Improvement of POL	-	-	-
4.00	-	-	-	-	-	TOTAL OF 190(1)	13.00	-	13.00
12.00	-	7.00	-	7.00	-	Sub-head:190(2)-Dist.Marketing Coop.			
						(9)-Grants-in-aid	-	-	-
1.00	-	1.00	-	1.00	-	TOTAL OF 190(2)	-	-	-
1.00	-	1.00	-	1.00	-				

**DEMAND NO. 40  
COOPERATION**

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sectore 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2425-Cooperation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head"108-Asst.to Other Coop.	Plan	Non-Plan	Total
5.48	-	0.10	-	12.04	-	Sub-head:108(5)-Handloom/MAHCO (CSS)			
5.48	-	0.10	-	12.04	-	(9)-Grants-in-aid	1.00	-	1.00
						TOTAL OF 108(5)	1.00	-	1.00
						Sub-head:108(7)-Fishery Coop. (CSS)			
0.65	-	0.10	-	-	-	(9)-Grants-in-aid	0.10	-	0.10
0.65	-	0.10	-	-	-	TOTAL OF 108(7)	0.10	-	0.10
						Sub-head:108(10)-ICDP (CSS)			
2.89	-	0.10	-	-	-	(9)-Grants-in-aid	0.10	-	0.10
2.89	-	0.10	-	-	-	TOTAL OF 108(10)	0.10	-	0.10
						Sub-head:108(14)-Fruit,Veg.& Forestry (CSS)			
-	-	0.10	-	-	-	(9)-Grants-in-aid	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 108(14)	0.10	-	0.10
						Minor Head:190-Asst.to Public Sector & Other Undertaking			
						Sub-head:190(1)-MIZOFED (CSS)			
-	-	0.10	-	-	-	(9)-Grants-in-aid	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 190(1)	0.10	-	0.10
						Sub-head:190(2)-Dist.Marketing (CSS)			
-	-	0.10	-	-	-	(9)-Grants-in-aid	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 190(2)	0.10	-	0.10
9.43	-	0.90	-	43.81	-	TOTAL OF MAJOR HEAD : 2425 (CSS)	2.90	-	2.90
187.63	79.92	93.65	70.00	136.56	80.00	TOTAL OF REVENUE SECTION	103.90	80.00	183.90
						Capital Section			
						Sector 'C' Economic Services			
						Major Head:4425-C.O.on Cooperation			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
0.78	-	-	-	4.50	-	(13)-Major Works	-	-	-
0.78	-	-	-	4.50	-	TOTAL OF 001(1)	-	-	-
						Sub-head:001(2)Administration			
0.45	-	5.00	-	2.67	-	(13)-Major Works	7.00	-	7.00
0.45	-	5.00	-	2.67	-	TOTAL OF 001(2)	7.00	-	7.00
-	-	-	-	2.67	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
0.45	-	5.00	-	-	-	NET TOTAL OF 001(2)	7.00	-	7.00
						Sub-head:001(3)-Sub-Divisional			
-	-	-	-	-	-	(13)-Major Works	3.00	-	3.00
-	-	-	-	-	-	TOTAL OF 001(3)	3.00	-	3.00

**DEMAND NO. 40  
COOPERATION**

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2425-Cooperation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:190-Asst.to Public Sector & Other Undertaking	Plan	Non-Plan	Total
-	-	-	-	-	-	Sub-head:190(3)-Consumer Coop. (9)-Grants-in-aid			
-	-	-	-	-	-	(a)-Managerial Subsidy	1.00	-	1.00
-	-	-	-	-	-	(b)-Transport Subsidy	1.00	-	1.00
-	-	-	-	-	-	TOTAL OF 190(3)	2.00	-	2.00
						Minor Head:277-Education & Training			
						Sub-head:277(1)-Cooperative Union			
						(9)-Grants-in-aid/Subsidy			
4.00	-	10.00	-	10.00	-	(a)-Managerial Subsidy	5.00	-	5.00
3.00	-	2.25	-	2.25	-	(b)-Training	2.25	-	2.25
2.00	-	2.25	-	2.25	-	(c)-Education	2.25	-	2.25
-	-	1.50	-	1.50	-	(d)-Improvement of Press	0.50	-	0.50
9.00	-	16.00	-	16.00	-	TOTAL OF 277(1)	10.00	-	10.00
177.60	79.92	92.75	70.00	92.75	80.00	TOTAL OF MAJOR HEAD:2425 (P&NP)	101.00	80.00	181.00
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction (CSS)			
0.41	-	-	-	0.71	-	(1)-Salary	0.10	-	0.10
0.41	-	-	-	0.71	-	TOTAL OF 001(1)	0.10	-	0.10
						Minor Head:106-Asst.to Multi.Rural Coop.			
						Sub-head:106(1)-Consumer/Service Coop. (CSS)			
-	-	0.10	-	5.18	-	(9)-Grants-in-aid	0.10	-	0.10
-	-	0.10	-	5.18	-	TOTAL OF 106(1)	0.10	-	0.10
						Minor Head:107-Asst.to Credit Coop.			
						Sub-head:107(2)-LAMPS (CSS)			
-	-	0.10	-	-	-	(9)-Grants-in-aid	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 107(2)	0.10	-	0.10
						Minor Head:108-Asst.to Other Coop.			
						Sub-head:108(3)-Farming Coop. (CSS)			
-	-	-	-	25.88	-	(9)-Grants-in-aid	1.00	-	1.00
-	-	-	-	25.88	-	TOTAL OF 108(3)	1.00	-	1.00
						Sub-head:108(4)-Dairy & Livestock (CSS)			
-	-	0.10	-	-	-	(9)-Grants-in-aid	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 108(4)	0.10	-	0.10



DEMAND NO. 40

COOPERATION

III.Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals		BUDget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:4425-C.O.on Cooperation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:106-Asst.to Multi.Coop.	Plan	Non-Plan	Total
1.00	-	2.00	-	2.00	-	Sub-head:106(1)-Multipurpose Coop.	2.00	-	2.00
1.00	-	2.00	-	2.00	-	(9)-Share Capital Contribution	2.00	-	2.00
						TOTAL OF 106(1)	2.00	-	2.00
2.00	-	3.00	-	3.00	-	Sub-head:106(2)-Service Coop.	2.00	-	2.00
2.00	-	3.00	-	3.00	-	(9)-Share Capital Contribution	2.00	-	2.00
						TOTAL OF 106(2)	2.00	-	2.00
1.00	-	1.00	-	1.00	-	Sub-head:106(3)-Canteen Coop.	1.00	-	1.00
1.00	-	1.00	-	1.00	-	(9)-Share Capital Contribution	1.00	-	1.00
						TOTAL OF 106(3)	1.00	-	1.00
20.60	-	-	-	-	-	Sub-head:106(4)-Service Coop.	-	-	-
20.60	-	-	-	-	-	(9)-Share Capital Contribution	-	-	-
						TOTAL OF 106(4)	-	-	-
						Minor Head:107-Asst.to Credit Coop.			
2.00	-	-	-	-	-	Sub-head:107(1)-Apex Bank	4.00	-	4.00
2.00	-	-	-	-	-	(9)-Share Capital Contribution	4.00	-	4.00
						TOTAL OF 107(1)	4.00	-	4.00
-	-	1.25	-	1.25	-	Sub-head:107(2)-LAMPS	-	-	-
-	-	1.25	-	1.25	-	(9)-Share Capital Contribution	-	-	-
						TOTAL OF 107(2)	-	-	-
5.00	-	3.00	-	3.00	-	Sub-head:107(3)-Urban Coop.Bank	2.00	-	2.00
5.00	-	3.00	-	3.00	-	(9)-Share Capital Contribution	2.00	-	2.00
						TOTAL OF 107(3)	2.00	-	2.00
-	-	3.00	-	3.00	-	Sub-head:107(4)-Land Dev. Bank	5.00	-	5.00
-	-	3.00	-	3.00	-	(9)-Share Capital Contribution	5.00	-	5.00
						TOTAL OF 107(4)	5.00	-	5.00
						Minor Head:108-Asst.to Other Coop.			
2.50	-	6.00	-	6.00	-	Sub-head:108(1)-Housing Coop.	4.00	-	4.00
2.50	-	6.00	-	6.00	-	(9)-Share Capital Contribution	4.00	-	4.00
						TOTAL OF 108(1)	4.00	-	4.00
0.60	-	-	-	-	-	Sub-head:108(2)-Labour Coop.	-	-	-
0.60	-	-	-	-	-	(9)-Share Capital Contribution	-	-	-
						TOTAL OF 108(2)	-	-	-

DEMAND NO. 40

COOPERATION

III. Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals		BUdget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:4425-C.O.on Cooperation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:108-Asst.to Other Coop.	Plan	Non-Plan	Total
1.00	-	1.00	-	1.00	-	Sub-head:108(3)-Farming Coop.			
						(9)-Share Capital Contribution	8.00	-	8.00
1.00	-	1.00	-	1.00	-	TOTAL OF 106(1)	8.00	-	8.00
3.00	-	5.50	-	5.50	-	Sub-head:108(4)-Dairy & Livestock Coop.			
						(9)-Share Capital Contribution	6.00	-	6.00
3.00	-	5.50	-	5.50	-	TOTAL OF 108(4)	6.00	-	6.00
2.00	-	3.00	-	3.00	-	Sub-head:108(5)-Handloom/MAHCO			
						(9)-Share Capital Contribution	2.00	-	2.00
2.00	-	3.00	-	3.00	-	TOTAL OF 108(5)	2.00	-	2.00
2.00	-	1.00	-	1.00	-	Sub-head:108(6)-Industrial Coop.			
						(9)-Share Capital Contribution	2.00	-	2.00
2.00	-	1.00	-	1.00	-	TOTAL OF 108(6)	2.00	-	2.00
1.00	-	1.00	-	1.00	-	Sub-head:108(7)-Fishery Coop.			
						(9)-Share Capital Contribution	1.00	-	1.00
1.00	-	1.00	-	1.00	-	TOTAL OF 108(7)	1.00	-	1.00
39.22	-	-	-	-	-	Sub-head:108(8)-Farming Coop.			
						(9)-Share Capital Contribution	-	-	-
39.22	-	-	-	-	-	TOTAL OF 108(8)	-	-	-
4.58	-	-	-	-	-	Sub-head:108(9)-Dairy & Livestock Coop.			
						(9)-Share Capital Contribution	-	-	-
4.58	-	-	-	-	-	TOTAL OF 108(9)	-	-	-
2.00	-	0.50	-	0.50	-	Sub-head:108(12)-Fruit Processing & Oil Extracting			
						(9)-Share Capital Contribution	2.00	-	2.00
2.00	-	0.50	-	0.50	-	TOTAL OF 108(12)	2.00	-	2.00
9.00	-	2.00	-	2.00	-	Sub-head:108(13)-Fruit, Vegetable & Forestry			
						(9)-Share Capital Contribution	2.00	-	2.00
9.00	-	2.00	-	2.00	-	TOTAL OF 108(13)	2.00	-	2.00
1.00	-	1.00	-	1.00	-	Minor Head:190-Asst.to Public Sector & Other Undertaking			
						Sub-head:109(1)-MIZOFED			
						(9)-Share Capital Contribution	2.00	-	2.00
1.00	-	1.00	-	1.00	-	TOTAL OF 190(1)	2.00	-	2.00

**DEMAND NO. 40  
COOPERATION**

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:4425-C.O.on Cooperation	1993-94		
						Minor Head:190-Asst.to Public Sector & Other Undertaking			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:190(2)-Dist.Marketing Coop.	Plan	Non-Plan	Total
1.00	-	1.00	-	1.00	-	(9)-Share Capital Contribution	1.00	-	1.00
1.00	-	1.00	-	1.00	-	TOTAL OF 190(2)	1.00	-	1.00
30.60	-	-	-	-	-	Sub-head:190(3)-MIZOFED/Consumer			
						(9)-Share Capital Contribution	3.00	-	3.00
30.60	-	-	-	-	-	TOTAL OF 190(3)	3.00	-	3.00
						Minor Head:277-Coop.Education			
						Sub-head:277(1)-Coop.Union			
-	-	7.00	-	7.00	-	(13)-Major Works	20.00	-	20.00
-	-	7.00	-	7.00	-	TOTAL OF 277(1)	20.00	-	20.00
-	-	-	-	7.00	-	DEDUCT WORKS TRANSFERRED TO PWD	20.00	-	20.00
-	-	7.00	-	-	-	NET TOTAL OF 277(1)	-	-	-
132.33	-	47.25	-	49.42	-	TOTAL OF MAJOR HEAD:4425 (P & NP)	79.00	-	79.00
5.00	-	-	-	9.67	-	DEDUCT WORKS TRANSFERRED TO PWD	20.00	-	20.00
127.33	-	47.25	-	39.75	-	NET TOTAL OF 4425 (PLAN & NON-PLAN)	59.00	-	59.00
						Minor Head:107-Asst.Credit Coop.			
						Sub-head:107(2)-LAMPS (CSS)			
-	-	0.10	-	0.85	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	0.10	-	0.85	-	TOTAL OF 107(2)	0.10	-	0.10
						Minor Head:108-Asst.to other Coop.			
						Sub-head:108(3)-Farming Coop. (CSS)			
-	-	-	-	-	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	-	-	-	-	TOTAL OF 108(3)	0.10	-	0.10
						Sub-head:108(4)-Dairy & Livestock (CSS)			
-	-	-	-	-	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	-	-	-	-	TOTAL OF 108(4)	0.10	-	0.10
						Sub-head:108(5)-Handloom/MAHCO (CSS)			
-	-	0.10	-	12.04	-	(9)-Share Capital Contribution	1.00	-	1.00
-	-	0.10	-	12.04	-	TOTAL OF 108(5)	1.00	-	1.00
						Sub-head:108(7)-Fishery Coop. (CSS)			
3.69	-	-	-	-	-	(9)-Share Capital Contribution	0.10	-	0.10
3.69	-	-	-	-	-	TOTAL OF 108(7)	0.10	-	0.10

**DEMAND NO. 40  
COOPERATION**

III.Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:4425:C.O.on Cooperation	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:108-Asst.to other Coop.	Plan	Non-Plan	Total
-	-	-	-	-	-	Sub-head:108(13)-Fruit,Vegetable & Forestry (CSS)			
-	-	-	-	-	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	-	-	-	-	TOTAL OF 108(13)	0.10	-	0.10
						Minor Head:190-Asst.to Public Sector & Other Undertaking			
						Sub-head:190(1)-MIZOFED (CSS)			
-	-	0.10	-	-	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 190(1)	0.10	-	0.10
						Sub-head:190(2)-Dist.Marketng (CSS)			
-	-	0.10	-	-	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 190(2)	0.10	-	0.10
3.69	-	0.40	-	12.89	-	TOTAL OF MAJOR HEAD : 4425 (CSS)	1.70	-	1.70
136.02	-	47.65	-	62.31	-	TOTAL OF MAJOR HEAD : 4425	80.70	-	80.70
5.00	-	-	-	9.67	-	DEDUCT WORKS TRANSFERRED TO PWD	20.00	-	20.00
131.02	-	47.65	-	52.64	-	NET TOTAL OF MAJOR HEAD : 4425	60.70	-	60.70
						Major Head:6425-Loans for Cooperation			
						Minor Head:107-Loan to Credit Coop.			
						Sub-head:107(1)-Apex Bank			
-	-	40.00	-	35.50	-	(18)-Investment/Loans	-	-	-
-	-	40.00	-	35.50	-	TOTAL OF 107(1)	-	-	-
-	-	-	-	35.50	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	-	40.00	-	-	-	NET TOTAL OF 107(1)	-	-	-
						Minor Head:106-Loans to Multi.Coop.			
						Sub-head:106(1)-Consumer Coop.(CSS)			
-	-	0.10	-	5.75	-	(18)-Investment/Loans	0.10	-	0.10
-	-	0.10	-	5.75	-	TOTAL OF 106(1) - C.S.S.	0.10	-	0.10
						Minor Head:107-Loans to Credit Coop.			
						Sub-head:107(2)-LAMPS (CSS)			
-	-	0.10	-	-	-	(18)-Investment/Loans	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 107(2) - C.S.S.	0.10	-	0.10
						Minor Head:108-Loans to Other Coop.			
						Sub-head:108(3)-Farming Coop.(CSS)			
-	-	-	-	28.75	-	(18)-Investment/Loans	1.00	-	1.00
-	-	-	-	28.75	-	TOTAL OF 108(3) - C.S.S.	1.00	-	1.00

DEMAND NO. 40

COOPERATION

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 6425-Loans to Coop.	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 108-Loans to other Coop.	Plan	Non-Plan	Total
-	-	0.10	-	-	-	Sub-head: 108(4)-Dairy & Livestock Coop. (CSS)	-	-	-
-	-	0.10	-	-	-	(18)-Investment/Loans	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 108(4) - C.S.S.	0.10	-	0.10
7.25	-	0.10	-	13.40	-	Sub-head: 108(5)-Handloom/Weaving (CSS)	-	-	-
7.25	-	0.10	-	13.40	-	(18)-Investment/Loans	1.00	-	1.00
-	-	0.10	-	-	-	TOTAL OF 108(5) - C.S.S.	1.00	-	1.00
2.80	-	0.10	-	-	-	Sub-head: 108(7)-Fisheries Coop. (CSS)	-	-	-
2.80	-	0.10	-	-	-	(18)-Investment/Loans	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 108(7) - C.S.S.	0.10	-	0.10
0.61	-	0.10	-	-	-	Sub-head: 108(10)-ICDP (CSS)	-	-	-
0.61	-	0.10	-	-	-	(18)-Investment/Loans	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 108(10) - C.S.S.	0.10	-	0.10
-	-	0.10	-	-	-	Sub-head: 108(14)-Fruit, Vegetable & Forestry (CSS)	-	-	-
-	-	0.10	-	-	-	(18)-Investment/Loans	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 108(14) - C.S.S.	0.10	-	0.10
30.00	-	0.10	-	-	-	Minor Head: 190-Loans to Public Sector	-	-	-
30.00	-	0.10	-	-	-	Sub-head: 190(1)-MIZOFED (CSS)	-	-	-
-	-	0.10	-	-	-	(18)-Investment/Loans	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 190(1) - C.S.S.	0.10	-	0.10
40.66	-	40.90	-	47.90	-	Sub-head: 190(2)-Dist. Marketing (CSS)	-	-	-
-	-	0.10	-	-	-	(18)-Investment/Loans	0.10	-	0.10
-	-	0.10	-	-	-	TOTAL OF 190(2) - C.S.S.	0.10	-	0.10
187.03	79.92	93.65	70.00	136.56	80.00	TOTAL OF MAJOR HEAD : 6425 (CSS)	2.80	-	2.80
176.68	-	88.55	-	145.71	-	TOTAL OF REVENUE SECTION	103.90	80.00	183.90
363.71	79.92	182.20	70.00	282.27	80.00	TOTAL OF CAPITAL SECTION	83.50	-	83.50
5.00	-	-	-	45.17	-	TOTAL OF REVENUE & CAPITAL	187.40	80.00	267.40
358.71	79.92	182.20	70.00	237.10	80.00	DEDUCT WORKS TRANSFERRED TO PWD	20.00	-	20.00
						NET TOTAL OF DEMAND NO.40(VOTED)	167.40	80.00	247.40

**DEMAND NO. 41  
RURAL DEVELOPMENT**

I. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of.

	Revenue	Capital	Total	
Voted :	3339.00	118.00	3457.00	Revenue Section:
Charged				Sector: 'C' Economic Services
				Major Head: 2401 Crop Husbandary

(In lakhs of Rupees)

II. Subheads under which this grant will be accounted for:

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-94		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	
205.00	-	1.00	-	232.27	-	102(3)-Control of Shifting Cultivation.	1.00	-	1.00
205.00	-	1.00	-	232.27	-	TOTAL OF MAJOR HEAD: 2401 CSS	1.00	-	1.00
Major head: 2501-Spl. Prog. for Rural Dev.									
6.30	2.50	6.50	6.80	6.50	7.90	001(1)-Direction	8.40	7.80	16.20
29.00	20.17	39.00	25.00	39.00	25.00	001(2)-Admn. IRDP	44.00	25.00	69.00
7.10	-	25.00	-	25.00	-	003(1)-TRYSEM DRDA	23.00	-	23.00
103.10	-	106.35	-	106.35	-	101(1)-Subsidy to DRDA	112.00	-	112.00
9.66	1.00	15.15	1.00	15.15	1.00	800(3)-D.W.C.R.A.	15.60	1.00	16.60
-	0.20	-	0.20	-	0.20	800(4)-N.P.I.C.	3.00	0.20	3.20
155.16	23.87	192.00	33.00	192.00	34.10	TOTAL OF MAJOR HEAD: 2501-PLAN & N.P	206.00	34.00	240.00
6.30	-	1.00	-	3.13	-	001(1)-Direction SLMC (CSS)	1.00	-	1.00
10.40	-	1.00	-	39.00	-	001(2)-Admn. IRDP (CSS)	1.00	-	1.00
6.10	-	1.00	-	6.06	-	003(1)-TRYSEM DRDA (CSS)	1.00	-	1.00
40.50	-	1.00	-	61.28	-	101(1)-Subsidy to DRDA (CSS)	1.00	-	1.00
10.60	-	-	-	10.00	-	800(1)-State Inst.of Rural Dev(CSS)	23.30	-	23.30
-	-	1.00	-	2.02	-	800(3)-D.W.C.R.A. (CSS)	1.00	-	1.00
-	-	1.00	-	5.97	-	800(4)-N.P.I.C. (CSS)	1.00	-	1.00
73.90	-	6.00	-	127.46	-	TOTAL OF MAJOR HEAD: 2501-CSS	29.30	-	29.30
-	-	-	-	10.00	-	DEDUCT WORKS TRANSFERRED TO PWD	23.30	-	23.30
73.90	-	6.00	-	117.46	-	NET TOTAL OF 2501 CSS	-	-	-
Major head: 2505-Rural Employment									
95.99	-	50.00	-	50.00	-	001(2)-Administration/JRY	100.00	-	100.00
182.74	-	1.00	-	163.01	-	001(2)-Administration/JRY (CSS)	1.00	-	1.00
278.73	-	51.00	-	213.01	-	TOTAL OF MAJOR HEAD: 2505	101.00	-	101.00

**DEMAND NO. 41  
RURAL DEVELOPMENT**

II. Sub-head under which this grant will be accounted for :

						Revenue Section :	(In lakhs of Rupees)		
						Sector: 'C' Economic Services			
						Major Head: 2515-Other Rural Dev. Prog.			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	20.80	1.00	21.00	1.00	21.00	001(1)-Direction	1.00	22.00	23.00
-	89.39	-	84.00	-	94.00	001(2)-Administration	-	98.00	98.00
100.00	-	100.00	-	100.00	-	102(5)-Rural Housing	100.00	-	100.00
14.50	-	30.00	-	30.00	-	800(1)-Commissionariat	30.00	-	30.00
5.00	-	7.00	-	7.00	-	800(2)-Administration/Dist.	7.00	-	7.00
20.42	-	70.00	-	70.00	-	800(2)-Administration/Block	60.00	-	60.00
2026.00	-	2113.00	-	2113.00	-	800(3)-New Land Use Policy	2673.00	-	2673.00
2165.92	110.19	2321.00	105.00	2321.00	115.00	TOTAL OF MAJOR HEAD : 2515	2871.00	120.00	2991.00
2878.71	134.06	2571.00	138.00	3075.74	149.10	TOTAL OF REVENUE SECTION	3208.30	154.00	3362.30
-	-	-	-	10.00	-	DEDUCT WORKS TRANSFERRED TO PWD	23.30	-	23.30
2878.71	134.06	2571.00	138.00	3065.00	149.10	NET TOTAL OF REVENUE SECTION	3185.00	154.00	3339.00
						Major Head: 4515-C.O. on Other Rural Dev. Programme.			
96.00	-	96.00	-	91.00	-	102(1)-Edn/Social Education	96.00	-	96.00
20.00	-	20.00	-	20.00	-	102(3)-Communication	20.00	-	20.00
21.00	-	22.00	-	12.00	-	102(4)-Housing for Project Staff	22.00	-	22.00
137.00	-	138.00	-	123.00	-	TOTAL OF MAJOR HEAD : 4515	138.00	-	138.00
20.00	-	20.00	-	20.00	-	DEDUCT WORKS TRANSFERRED TO PWD	20.00	-	20.00
117.00	-	118.00	-	103.00	-	NET TOTAL OF CAPITAL SECTION	118.00	-	118.00
2878.71	134.06	2571.00	138.00	3075.74	149.10	TOTAL OF REVENUE SECTION	3208.30	154.00	3362.30
137.00	-	138.00	-	123.00	-	TOTAL OF CAPITAL SECTION	138.00	-	138.00
3015.71	134.06	2709.00	138.00	3198.74	149.10	TOTAL OF REVENUE & CAPITAL	3346.30	154.00	3500.30
20.00	-	20.00	-	30.00	-	DEDUCT WORKS TRANSFERRED TO PWD	43.30	-	43.30
2995.71	134.06	2689.00	138.00	3168.74	149.10	NET TOTAL OF DEMAND NO. 41 (VOTED)	3303.00	154.00	3457.00

**DEMAND NO. 41  
RURAL DEVELOPMENT**

III. Details of the Estimates are given below

						Revenue Section :	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector: 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2401-Crop Husbandary	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 102-Food Grain Crops	Plan	Non-Plan	Total
-	-	0.10	-	0.10	-	Sub-head: 102(3)-Control of Shifting Cultivation.			
-	-	0.30	-	0.30	-	(2) Wages	0.50	-	0.50
205.00	-	0.60	-	231.87	-	(4) Office expenses	0.20	-	0.20
205.00	-	1.00	-	232.27	-	(9) Grants-in-aid/Subsidy	0.30	-	0.30
205.00	-	1.00	-	232.27	-	TOTAL OF 102(3) CSS	1.00	-	1.00
						TOTAL OF MAJOR HEAD: 2401 CSS	1.00	-	1.00
						Major head: 2501-Spl. Prog. for Rural Dev.			
						Sub-major head: 01-IRDP			
						Minor head: 001-Direction & Administration			
						Sub-head: 001(1)-Direction S.L.M.C.			
4.30	0.60	4.50	2.70	4.50	3.00	(1) Salary	6.40	2.70	9.10
-	0.50	-	0.50	-	0.50	(3) Travelling expenses	-	0.50	0.50
2.00	1.00	2.00	3.30	2.00	3.50	(4) Office expenses	2.00	3.30	5.30
-	0.40	-	-	-	0.60	(6) Rents	-	1.00	1.00
-	-	-	0.30	-	0.30	(26) Other charges	-	0.30	0.30
6.30	2.50	6.50	6.80	6.50	7.90	TOTAL OF 001(1)	8.40	7.80	16.20
						Sub-head: 001(2)-Admn. IRDP			
29.00	7.00	38.00	8.35	38.00	8.35	(1) Salary	42.00	8.35	50.35
-	7.17	0.50	9.00	0.50	9.00	(3) Travelling expenses	1.00	9.00	10.00
-	6.00	0.50	7.65	0.50	7.65	(4) Office expenses	1.00	7.65	8.65
29.00	20.17	39.00	25.00	39.00	25.00	TOTAL OF 001(1)	44.00	25.00	69.00
						Minor head: 003-Training DRDA			
						Sub-head: 003(1)-TRYSEM..DRDA			
7.10	-	25.00	-	25.00	-	(9) Grants-in-aids	23.00	-	23.00
7.10	-	25.00	-	25.00	-	TOTAL OF 003(1)	23.00	-	23.00
						Minor head: 101-Subsidy to DRDA			
						Sub-head: 101(1)- Subsidy to DRDA			
103.10	-	106.35	-	106.35	-	(9) Grants-in-aid/Subsidy	112.00	-	112.00
103.10	-	106.35	-	106.35	-	TOTAL OF 101(1)	112.00	-	112.00



**DEMAND NO. 41  
RURAL DEVELOPMENT**

III Details of the Estimates are given below :

						Revenue Section :	(In lakhs of Rupees)		
						Sector: 'C' Economic Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2501-Spl. Prog. for Rural Dev.	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major head:800-Other Expdr.	Plan	Non-Plan	Total
6.00	-	6.40	-	6.40	-	Minor head:800-Other expenditure			
-	0.60	-	0.60	-	0.60	Sub-head:800(3)-DWCRA	8.00	-	8.00
-	0.40	-	0.40	-	0.40	(1) Salary	-	0.60	0.60
3.66	-	8.75	-	8.75	-	(3) Travelling expenses	-	0.40	0.40
9.66	1.00	15.15	1.00	15.15	1.00	(4) Office expenses	7.60	-	7.60
						(9) Grants-in-aid/Subsidy			
						TOTAL OF 800(3)	15.60	1.00	16.60
						Sub-head:800(4)- N.P.I.C			
-	-	-	-	-	-	(1) Salary	1.20	-	1.20
-	0.10	-	0.10	-	0.10	(3) Travelling expenses	-	0.10	0.10
-	0.10	-	0.10	-	0.10	(4) Office expenses	-	0.10	0.10
-	0.20	-	0.20	-	0.20	(9) Grants-in-aid/Subsidy	1.80	-	1.80
155.16	23.87	192.00	33.00	192.00	34.10	TOTAL OF 800(4)	3.00	0.20	3.20
						TOTAL OF 2501 PLAN & NON-PLAN	206.00	34.00	240.00
						Minor head:001-Direction & Administration			
						Sub-head: 001(1)-Direction SLMC CSS			
2.00	-	0.80	-	2.00	-	(1) Salary	0.80	-	0.80
0.40	-	0.10	-	0.60	-	(3) Travelling expenses	0.10	-	0.10
3.90	-	0.10	-	0.53	-	(4) Office expenses	0.10	-	0.10
6.30	-	1.00	-	3.13	-	TOTAL OF 001(1) CSS	1.00	-	1.00
						Sub-head: 001(2)-Administration IRDP CSS			
10.40	-	1.00	-	39.00	--	(1) Salary	1.00	-	1.00
10.40	-	1.00	-	39.00	-	TOTAL OF 001(2) CSS	1.00	-	1.00

**DEMAND NO. 41  
RURAL DEVELOPMENT**

III. Details of the Estimates are given below :

						Revenue Section :	(In lakhs of Rupees)		
						Sector: 'C' Economic Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head: 2501-Spl. Prog. for Rural Dev.	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major head: 01-IRDP	Plan	Non-Plan	Total
						Minor head: 003-Training			
						Sub-head:003(1)-TRYSEM DRDA CSS			
6.10	-	1.00	-	6.06	-	(9) Grants-in-aid/Subsidy	1.00	-	1.00
6.10	-	1.00	-	6.06	-	TOTAL OF 003(1) CSS	1.00	-	1.00
						Minor head: 101-Subsidy to DRDA			
						Sub-head:101(1)-Subsidy to DRDA CSS			
40.50	-	1.00	-	61.28	-	(9) Grants-in-aid/Subsidy	1.00	-	1.00
40.50	-	1.00	-	61.28	-	TOTAL OF 101(1) CSS	1.00	-	1.00
						Minor head: 800-Other Expenditure			
						Sub-head:800(1)-State Inst. of Rural Dev. CSS			
10.60	-	-	-	10.00	-	(13) Major works	23.30	-	23.30
-	-	-	-	-	-	(15) Machinery & Equipment	-	-	-
10.60	-	-	-	10.00	-	TOTAL OF 800(1)- CSS	23.30	-	23.30
-	-	-	-	10.00	-	DEDUCT WORKS TRANSFERRED TO PWD	23.30	-	23.30
10.60	-	-	-	-	-	NET TOTAL OF 800(1) CSS	-	-	-
						Sub-head:800(3)-DWCRA CSS			
-	-	-	-	0.10	-	(1) Salary	0.20	-	0.20
-	-	-	-	0.10	-	(3) Travelling expenses	0.10	-	0.10
-	-	-	-	0.10	-	(4) Office expenses	0.10	-	0.10
-	-	1.00	-	1.72	-	(9) Grants-in-aid/Subsidy	0.60	-	0.60
-	-	1.00	-	2.02	-	TOTAL OF 800(3) CSS	1.00	-	1.00
						Sub-head:800(4)- NPIC CSS			
-	-	0.95	-	0.95	-	(1) Salary	0.50	-	0.50
-	-	0.05	-	5.02	-	(9) Grants-in-aid/Subsidy	0.50	-	0.50
-	-	1.00	-	5.97	-	TOTAL OF 800(4) CSS	1.00	-	1.00
73.90	-	6.00	-	127.46	-	TOTAL OF MAJOR HEAD : 2501 CSS	29.30	-	29.30
-	-	-	-	10.00	-	DEDUCT WORKS TRANSFERRED TO PWD	23.30	-	23.30
73.90	-	6.00	-	117.46	-	NET TOTAL OF MAJOR HEAD: 2501 CSS	6.00	-	6.00

**DEMAND NO. 41  
RURAL DEVELOPMENT**

III. Details of the Estimates are given below :

						(In lakhs of Rupees)			
						Revenue Section :			
						Sector: 'C' Economic Services			
						Major Head: 2505-Rural Employment			
						Sub-Major Head: 01-National Programme			
						Sub-head: 001(2)-Admn./JRY			
						(9) Grants-in-aid/Subsidy			
						TOTAL OF 001(2)			
						Sub-head: 001(2)-Administration/JRY CSS			
						(9) Grants-in-aid/Subsidy			
						TOTAL OF 001(1) CSS			
						TOTAL OF MAJOR HEAD : 2505			
						Major head: 2515-Other Rural Dev. Programme			
						Minor head: 001-Direction & Administration			
						Sub-head: 001(1)-Direction			
						(1) Salary			
						(2) Wages			
						(3) Travelling expenses			
						(4) Office expenses			
						(6) Rents			
						(26) Other charges			
						TOTAL OF 001(1)			
						Sub-head: 001(2)-Administration			
						(1) Salary			
						(3) Travelling expenses			
						(4) Office expenses			
						(6) Rents			
						(17) Maintenance			
						(24) Write off of Loses			
						TOTAL OF 001(2)			
						Minor head : 102-Community Development			
						Sub-head: 102(5)-Rural Housing			
						(13) Major works			
						TOTAL OF 102(5)			
Actuals		Budget Estimate		Revised Estimate				Budget Estimate	
1991-92		1992-93		1992-93				1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
95.99	-	50.00	-	50.00	-	100.00	-	100.00	
95.99	-	50.00	-	50.00	-	100.00	-	100.00	
182.74	-	1.00	-	163.01	-	1.00	-	1.00	
182.74	-	1.00	-	163.01	-	1.00	-	1.00	
278.73	-	51.00	-	213.01	-	101.00	-	101.00	
-	13.00	1.00	13.20	1.00	13.20	1.00	13.83	14.83	
-	0.10	-	0.10	-	0.10	-	0.10	0.10	
-	0.30	-	0.30	-	0.30	-	0.30	0.30	
-	3.63	-	3.63	-	3.63	-	4.00	4.00	
-	3.67	-	3.67	-	3.67	-	3.67	3.67	
-	0.10	-	0.10	-	0.10	-	0.10	0.10	
-	20.80	1.00	21.00	1.00	21.00	1.00	22.00	23.00	
-	70.00	-	67.00	-	77.00	-	80.69	80.69	
-	6.00	-	5.00	-	5.00	-	5.00	5.00	
-	10.70	-	9.69	-	9.69	-	10.00	10.00	
-	0.30	-	0.30	-	0.30	-	0.30	0.30	
-	2.39	-	2.00	-	2.00	-	2.00	2.00	
-	-	-	0.01	-	0.01	-	0.01	0.01	
-	89.39	-	84.00	-	94.00	-	98.00	98.00	
100.00	-	100.00	-	100.00	-	100.00	-	100.00	
100.00	-	100.00	-	100.00	-	100.00	-	100.00	

**DEMAND NO. 41  
RURAL DEVELOPMENT**

III. Details of the Estimates are given below :

(In lakhs of Rupees)

						Revenue Section			
						Sector 'C' Economic Services			
						Major head: 2515-Other Rural Dev. Prog.	Budget Estimate		
						Minor head: 800-Other Expenditure	1993-94		
Actuals		Budget Estimate		Revised Estimate		Sub-head: 800(1)-Commissionariat	Plan	Non-Plan	Total
1991-92	1992-93	1992-93	1992-93	1992-93	1993-94		1993-94	1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
5.73	-	18.00	-	18.00	-	(1)-Salary	17.00	-	17.00
-	-	0.50	-	0.50	-	(2)-Wages	1.50	-	1.50
0.52	-	1.50	-	1.50	-	(3)-Travelling Expenses	1.50	-	1.50
8.25	-	10.00	-	10.00	-	(4)-Office Expenses	10.00	-	10.00
14.50	-	30.00	-	30.00	-	TOTAL OF 800(1)	30.00	-	30.00
						Sub-head: 800(2)-Administration/Dist.			
-	-	1.50	-	1.50	-	(1)-Salary	1.50	-	1.50
-	-	0.50	-	0.50	-	(3)-Travelling Expenses	0.50	-	0.50
5.00	-	5.00	-	5.00	-	(4)-Office Expenses	5.00	-	5.00
5.00	-	7.00	-	7.00	-	TOTAL OF 800(2)	7.00	-	7.00
						Sub-head: 800(2)-Administration/Block			
14.08	-	54.00	-	54.00	-	(1)-Salary	43.50	-	43.50
-	-	-	-	-	-	(2)-Wages	0.50	-	0.50
3.44	-	7.00	-	7.00	-	(3)-Travelling Expenses	7.00	-	7.00
2.90	-	9.00	-	9.00	-	(4)-Office Expenses	9.00	-	9.00
20.42	-	70.00	-	70.00	-	TOTAL OF 800(2)	60.00	-	60.00
						Sub-head: 800(3)-New Land Use Policy			
2026.00	-	2113.00	-	2113.00	-	(9)-Grants-in-aid	2673.00	-	2673.00
2026.00	-	2113.00	-	2113.00	-	TOTAL OF 800(3)	2673.00	-	2673.00
2165.92	110.19	2321.00	105.00	2321.00	115.00	TOTAL OF MAJOR HEAD :2515	2871.00	120.00	2991.00
2878.71	134.06	2571.00	138.00	3075.00	149.10	TOTAL OF REVENUE SECTION	3208.30	154.00	3362.30
-	-	-	-	10.00	-	DEDUCT WORKS TRANSFERRED TO PWD	23.30	-	23.30
2878.71	134.06	2571.00	138.00	3065.00	149.10	NET TOTAL OF REVENUE SECTION	3185.00	154.00	3339.00

**DEMAND NO. 41  
RURAL DEVELOPMENT**

III. Details of the Estimates are given below :

(In lakhs of Rupees)

Actuals						Budget Estimate		
1991-92		1992-93		1992-93		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
96.00	-	96.00	-	91.00	-	96.00	-	96.00
96.00	-	96.00	-	91.00	-	96.00	-	96.00
20.00	-	20.00	-	20.00	-	20.00	-	20.00
76.00	-	76.00	-	71.00	-	76.00	-	76.00
						Capital Section		
						Sector 'C' Economic Services		
						Major head; 4515-C.O. on Other Rural Dev.		
						Minor head: 102-Community Development		
						Sub-head: 102(1)-Education/Social Edn.		
						(13)-Major Works		
						Total of 102(1)		
						Works transferred to P.W.D.		
						NET TOTAL OF 102(1)		
						Sub-head: 102(3)-Communication		
						(13)-Major Works		
						Total of 102(3)		
						Sub-head: 102 4)-Housing for Project Staff		
						(13)-Major Works		
						Total of 102(4)		
						TOTAL OF MAJOR HEAD: 4515		
						Works transferred to P.W.D.		
						NET TOTAL OF 4515		
3015.71	134.06	2709.00	138.00	3198.74	149.10	3346.30	154.00	3500.30
						TOTAL OF REVENUE & CAPITAL		
						Works transferred to P.W.D.		
2995.71	134.06	2689.00	138.00	3168.74	149.10	3303.00	154.00	3457.00
						NET TOTAL OF DEMAND NO.41 (VOTED)		

**DEMAND NO. 42  
NORTH EASTERN AREAS**

I. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of:

	Revenue	Capital	Total		(In lakhs of Rupees)
Voted	78.56	707.00	785.56	Revenue Section	
Charged	-	-	-	Sector 'C' Economic Services	
				Major head: 2552-North Eastern Areas	

II. Sub-head under which this grant will be accounted for:

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
18.00	-	12.00	-	12.00	-	002(3)-Regional Foundation seed Farm	15.00	-	15.00
3.87	-	7.00	-	7.00	-	002(5)-Fellowship & Short term Training Programme	7.00	-	7.00
-	-	15.00	-	-	-	002(7)-Prog. for Rehab. of Jhum Cultivation	-	-	-
-	-	-	-	-	-	002(8)-Marketing Support & Agri Horti. product	-	-	-
21.87	-	34.00	-	19.00	-	TOTAL OF 002-AGRICULTURE	22.00	-	22.00
-	-	-	-	15.00	-	004-A.H. & VETY	-	-	-
-	-	-	-	15.00	-	004(8)-Multi Commodity Project	15.00	-	15.00
-	-	-	-	15.00	-	TOTAL OF 004-A.H.& VETY	15.00	-	15.00
-	-	8.00	-	8.00	-	005-Fishery	-	-	-
-	-	8.00	-	8.00	-	005(2)-Integrated Fishery dev.Prog	8.00	-	8.00
-	-	8.00	-	8.00	-	TOTAL OF 005-FISHERY	8.00	-	8.00

**DEMAND NO. 42  
NORTH EASTERN AREAS**

II. Sub-head under which this grant will be accounted for:

						Revenue Section :	(In lakhs of Rupees)			
						Sector : 'C' Economic Services				
						Major Head : 2552-North Eastern Areas				
						Sub-Major head: 011-Sports & Youth Services.				
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93				Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total	
-	-	-	-	6.65	-	011(1)-Regional Activities Centre	6.00	-	6.00	
-	-	-	-	-	-	011(2)-Centenary Sports Complex	0.10	-	0.10	
-	-	-	-	10.69	-	011(3)-Sports & Games	7.46	-	7.46	
-	-	-	-	17.34	-	<b>TOTAL OF 011-SPORT &amp; YOUTH SERVICES</b>	<b>13.56</b>	-	<b>13.56</b>	
						109- Forests				
-	-	-	-	1.50	-	109(1)-Extension & Training	-	-	-	
-	-	-	-	1.50	-	<b>TOTAL OF 109-FORESTS</b>	<b>-</b>	-	<b>-</b>	
						06-Public Health				
-	-	-	-	-	-	003(1)-Para Medical Training	20.00	-	20.00	
-	-	-	-	-	-	<b>TOTAL OF 06-PUBLIC HEALTH</b>	<b>20.00</b>	-	<b>20.00</b>	
<b>21.87</b>		<b>42.00</b>		<b>60.84</b>		<b>TOTAL OF REVENUE SECTION</b>	<b>78.56</b>	-	<b>78.56</b>	

**DEMAND NO. 42**  
**NORTH EASTERN AREAS**

II. Sub-head under which this grant will be accounted for:

						(In lakhs of Rupees)			
						Capital Section			
						Sector : 'C' Economic Services			
						Major Head:4552-C.O. on North Eastern Areas.			
						Sub-Major head:008-Power Development.			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
43.26		50.00		5.37		008(5)-Installation of Hydel Projects in Mizoram.	1.00	-	1.00
-		-		31.30		008(6)-Micro Hydel Project in Mizoram	5.00	-	5.00
52.99		50.00		162.00		008(7)-Transmission in Mizoram	150.00	-	150.00
-		-		50.00		008(8)-Installation of MHP	1.00	-	1.00
<u>96.25</u>		<u>100.00</u>		<u>248.67</u>		<u>TOTAL OF 008-POWER DEVELOPMENT</u>	<u>157.00</u>	<u>-</u>	<u>157.00</u>
						009-Road & Bridges			
199.07		-		214.00		009(1)-V Plan Scheme	205.00	-	205.00
278.17		550.00		235.00		009(2)-VI Plan Scheme	235.00	-	235.00
70.14				50.00		009(3)-VII Plan Scheme	50.00	-	50.00
63.77				60.00		009(4)-Economic Importance	60.00	-	60.00
<u>611.14</u>		<u>550.00</u>		<u>559.00</u>		<u>TOTAL OF 009 - ROAD &amp; BRIDGES</u>	<u>550.00</u>	<u>-</u>	<u>550.00</u>
<u>707.40</u>		<u>650.00</u>		<u>807.67</u>		<u>TOTAL OF 4552 - CAPITAL SECTION</u>	<u>707.00</u>	<u>-</u>	<u>707.00</u>
<u>729.27</u>		<u>692.00</u>		<u>868.51</u>		<u>TOTAL OF REVENUE &amp; CAPITAL</u>	<u>785.56</u>		<u>785.56</u>
<u>729.27</u>		<u>692.00</u>		<u>868.51</u>		<u>TOTAL OF DEMAND NO. 42 (VOTED)</u>	<u>785.56</u>	<u>-</u>	<u>785.56</u>



**DEMAND NO. 42**  
**NORTH EASTERN AREAS**

III. Details of the Estimates are given below :-

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section :	(In lakhs of Rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sector : 'C' Economic Services	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2552-North Eastern Areas	Plan	Non-Plan	Total
						Minor head : 002-Agriculture			
						Sub-head:002(3)-Regional Foundation of Seed Potato Farm.			
0.35		4.00		4.00		(2) Wages	4.00		4.00
15.65		2.00		2.00		(14) Minor works	3.00		3.00
-		-				(15) Machinery & Equipment			
0.75		2.00		2.00		(17) Maintenance	3.00		3.00
0.93		2.00		2.00		(19) Material & Supply	2.50		2.50
0.32		2.00		2.00		(26) Other charges	2.50		2.50
<u>18.00</u>		<u>12.00</u>		<u>12.00</u>		<b>TOTAL OF 002(3)</b>	<b>15.00</b>		<b>15.00</b>
						002(5)-Fellowship & Short Term Trg. Programme.			
0.56		2.00		2.00		(3) Travelling expenses	2.00		2.00
2.75		2.50		2.50		(10) Scholarship/Stipend	2.50		2.50
0.56		2.50		2.50		(26) Other charges	2.50		2.50
<u>3.87</u>		<u>7.00</u>		<u>7.00</u>		<b>TOTAL OF 002(5)</b>	<b>7.00</b>		<b>7.00</b>
						002(7)-Prog. for Rehab. of Jhum Cultivation.			
-		-		-		(2) Wages			
-		-		-		(4) Office expenses			
-		-		-		(9) Subsidy			
-		-		-		(14) Minor works			
-		-		-		(15) Machinery & Equipment			
-		-		-		(17) Maintenance			
-		-		-		(26) Other charges			
						<b>TOTAL OF 002(7)</b>			

**DEMAND NO. 42  
NORTH EASTERN AREAS**

III. Details of the Estimates are given below:-

Actuals		Budget Estimate		Revised Estimate		Revenue Section Sector 'C' Economic services Major head:2552-North Eastern Areas Sub-Major head:002-Agriculture Minor head:002(8)-Marketing Support of Agro Horti.Product	(In lakhs of Rupees)		
1991-92		1992-93		1992-93			Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	1.00	-	-	-	(2)-Wages	-	-	-
-	-	2.00	-	-	-	(9)-Subsidy	-	-	-
-	-	4.00	-	-	-	(14)-Minor Works	-	-	-
-	-	2.00	-	-	-	(17)-Maintenance	-	-	-
-	-	4.00	-	-	-	(19)-Material & Supply	-	-	-
-	-	2.00	-	-	-	(26)-Other Charges	-	-	-
-	-	15.00	-	-	-	TOTAL OF 002(8)	-	-	-
21.87	-	34.00	-	19.00	-	TOTAL OF 002-AGRICULTURE	22.00	-	22.00
-	-	-	-	15.00	-	Minor head:004-A.H.& VETY Sub-head:004(8)-Multi Commodity Project	-	-	-
-	-	-	-	15.00	-	004(8)(9)-Grants-in-aid	15.00	-	15.00
-	-	-	-	15.00	-	TOTAL OF 004(8)	15.00	-	15.00
-	-	-	-	15.00	-	TOTAL OF 004-A.H.& VETY	15.00	-	15.00

**DEMAND NO. 42**  
**NORTH EASTERN AREAS**

III. Details of the Estimates are given below :-

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section :	(In lakhs of Rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sector : 'C' Economic Services	Budget Estimate 1993-94		
						Major Head:2552-North Eastern Areas	Plan	Non-Plan	Total
						Minor head: 005-Fisheries			
						Sub-head:005(2)-Integrated Fishery Dev. Programme.			
-		0.50		0.50		(2) Wages	0.50		0.50
-		0.50		0.50		(4) Office expenses	0.50		0.50
-		3.00		3.00		(9) Grants-in-aid	3.00		3.00
-		3.00		3.00		(14) Minor works	3.00		3.00
-		1.00		1.00		(15) Machinery & Equipment	1.00		1.00
-		8.00		8.00		TOTAL OF 005(2)	8.00		8.00
-		8.00		8.00		TOTAL OF 005- FISHERY	8.00		8.00
						Minor Head : 011-Prog. for Promotion of Sports & Youth Activities.			
						Sub-head : 011(1)-Regional Activities Centre in Mizoram.			
-		-		-		(2) Wages	-		-
-		-		6.65		(14) Minor works	6.00		6.00
-		-		6.65		TOTAL OF 011(1)	6.00		6.00
						011(2)-Centenary Sport Complex			
-		-		-		(2) Wages	-		-
-		-		-		(14) Minor works	0.10		0.10
-		-		-		TOTAL OF 011(2)	0.10		0.10
						011(3)-Sports & Games			
				10.69		(9) Grants-in-aid	0.10		0.10
				10.69		(26) Other charges	7.36		7.36
				10.69		TOTAL OF 011(3)	7.46		7.46
-		-		17.34		TOTAL OF 011-SPORTS & YOUTH SERVICES	13.56		13.56

**DEMAND NO. 42**  
**NORTH EASTERN AREAS**

III. Details of the Estimates are given below :-

						Revenue Section :	(In lakhs of Rupees)		
						Sector : 'C' Economic Services			
Actuals		Budget Estimate		Revised Estimate		Major Head:2552-North Eastern Areas	Budget Estimate		
1991-92		1992-93		1992-93		Minor head : 109 - Forests	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head : 109(1)-Extension & Training.	Plan	Non-Plan	Total
-				1.10		(3) Travelling expenses	-		
-				0.40		(4) Office expenses	-		
-		-		1.50		<b>TOTAL OF 109 - FORESTS</b>	-		
						06-Public Health			
						003(1) Para Medical Trg. Institute.			
-		-		-		(1) Salary	1.00		1.00
-		-		-		(4) Office expenses	1.00		1.00
-		-		-		(14) Minor works	17.00		17.00
-		-		-		(26) Other charges	1.00		1.00
-		-		-		<b>TOTAL OF 06 - PUBLIC HEALTH</b>	<b>20.00</b>		<b>20.00</b>
<b>21.87</b>		<b>42.00</b>		<b>60.84</b>		<b>TOTAL OF REVENUE SECTION</b>	<b>78.56</b>		<b>78.56</b>

**DEMAND NO. 42  
NORTH EASTERN AREAS**

III. Details of the Estimates are given below :-

						Capital Section :	(In lakhs of Rupees)		
						Sector : 'C' Economic Services			
						Major Head:4552-C.O.on North Eastern Areas.			
						Minor head: 008- Power Dev.			
						Sub-head:008(5)-Installation of Hydel Project in Mizoram.			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
43.26		50.00		-		(13) Major works			
-		-		5.37		1) Serlui 'B' H.E. Project			
43.26		50.00		5.37		2) Bawngva M.H.P	1.00	1.00	
						<b>TOTAL OF 008(5)</b>			
						008(6)-Installation of Micro Hydel Projects			
						(13) Major works			
-		-		20.00		(1) Vawralui MHP	1.00	1.00	
-		-		5.10		(2) Power Generation Utilising Wind Energy.	1.00	1.00	
-		-		3.79		(4) Electrification of Serali (K) Serali (R) and Tuidai.	1.00	1.00	
-		-		2.41		(6) IREP (Tuipang C.D.Block) Phase I	1.00	1.00	
-		-		-		(7) Non Conventional Energy Park in Mizoram.	1.00	1.00	
						<b>TOTAL OF 008(6)</b>			
						008(7) - Transmission in Mizoram			
52.99		50.00		162.00		(13) Major works			
52.99		50.00		162.00		<b>TOTAL OF 008(7)</b>	150.00	150.00	
						008(8)-Ramrilui MHP			
						(13) Major works			
-		-		50.00		<b>TOTAL OF 008(8)</b>	1.00	1.00	
96.25		100.00		248.67		<b>TOTAL OF 008- POWER DEV.</b>	157.00	157.00	

**DEMAND NO. 42  
NORTH EASTERN AREAS**

III. Details of the Estimates are given below :-

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Capital Section : Sector : 'C' Economic Services Major Head: 4552-C.O.on North Eastern Areas. Minor head: 009-Road & Bridges Sub-head: 009(1) V Plan Scheme (13) Major works		(In lakhs of Rupees) Budget Estimate 1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Total
69.91	-	-	-	94.00	-	(1) Kawnpui-Bairabi-Gharmura Rd.	85.00	-	85.00
96.26	-	-	-	90.00	-	(2) Aizawl-Vangmun-Kumarghat Rd.	90.00	-	90.00
32.90	-	-	-	30.00	-	(3) Tamenglong-Aizawl Road	30.00	-	30.00
<u>199.07</u>	-	-	-	<u>214.00</u>	-	TOTAL OF 009(1)	<u>205.00</u>	-	<u>205.00</u>
						009(2)-VI Plan Scheme (13) Major works			
163.16	-	550.00	-	150.00	-	(1) Khedacherra-Dancherra-Tuilutkawn Rd.	150.00	-	150.00
115.01	-	-	-	85.00	-	(2) Kawzawl-Sinzawl-Thenzawl Rd.	85.00	-	85.00
<u>278.17</u>	-	<u>550.00</u>	-	<u>235.00</u>	-	TOTAL OF 009(2)	<u>235.00</u>	-	<u>235.00</u>
						009(3)- VII Plan Scheme (13) Major works(Serkhan-Bhaga Bazar Rd)			
70.14	-	-	-	50.00	-	(13) Major works(Serkhan-Bhaga Bazar Rd)	50.00	-	50.00
<u>70.14</u>	-	-	-	<u>50.00</u>	-	TOTAL OF 009(3)	<u>50.00</u>	-	<u>50.00</u>
						009(4)-Eco. Importance (13) Major works(Phaibuang-Bunghmun Rd)			
63.77	-	-	-	60.00	-	(13) Major works(Phaibuang-Bunghmun Rd)	60.00	-	60.00
<u>63.77</u>	-	-	-	<u>60.00</u>	-	TOTAL OF 009(4)	<u>60.00</u>	-	<u>60.00</u>
<u>611.14</u>	-	<u>550.00</u>	-	<u>559.00</u>	-	TOTAL OF 009 ROAD & BRIDGES	<u>550.00</u>	-	<u>550.00</u>
<u>707.40</u>	-	<u>650.00</u>	-	<u>807.67</u>	-	TOTAL OF CAPITAL ACCOUNT	<u>707.00</u>	-	<u>707.00</u>
<u>729.27</u>	-	<u>692.00</u>	-	<u>868.51</u>	-	TOTAL OF REVENUE & CAPITAL	<u>785.56</u>	-	<u>785.56</u>
<u>729.27</u>	-	<u>692.00</u>	-	<u>868.51</u>	-	TOTAL OF DEMAND NO. 42 (Voted)	<u>785.56</u>	-	<u>785.56</u>



**DEMAND NO. 43  
ELECTRICITY**

III. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of.  
(In lakhs of Rupees)

II. Sub-head under which this grant will be accounted for:

Actuals		Budget Estimate		Revised Estimate		Revenue Section	Budget Estimate		
1991-92		1992-93		1992-93			1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
2.74	-	0.10	-	6.32	-	06-Rural Electrification			
2.74	-	0.10	-	6.32	-	800(2)-Administration TREP(CSS)	0.10	-	0.10
						TOTAL OF CSS	0.10	-	0.10
329.08	2246.60	366.10	2236.00	432.32	2686.00	TOTAL OF MAJOR HEAD:2801	488.10	2700.00	3188.10
6.95	-	-	-	7.45	-	Works transferred to P.W.D.	-	-	-
322.13	2246.60	366.10	2236.00	424.87	2686.00	NET TOTAL	488.10	2700.00	3188.10
-	603.32	-	600.00	-	1000.00	Deduct Recoveries	-	1000.00	1000.00
322.13	1643.28	366.10	1636.00	424.87	1686.00	NET TOTAL	488.10	1700.00	2188.10
						Major head:3053-Civil Aviation			
-	-	-	-	-	4.17	101(4)-Communication	-	-	-
-	-	-	-	-	4.17	TOTAL OF 101(4)	-	-	-
-	-	-	-	-	4.17	TOTAL OF MAJOR HEAD:3053	-	-	-



**DEMAND NO. 43  
ELECTRICITY**

II. Sub-head under which this grant will be accounted for:

(In lakhs of Rupees)

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Capital Section Sector 'C' Economic Services Major head: 4801-C.O. on Power Project	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
53.94	-	21.00	-	21.00	-	<u>01-HYDEL GENERATION</u>			
56.00	-	30.00	-	30.00	-	800(3)-Tuipui Mini Hydel Project	-	-	-
171.80	-	129.00	-	129.00	-	800(4)-Tuisumpui Mini Hydel Project	-	-	-
9.15	-	30.00	-	19.00	-	800(5)-Maicham Mini Hydel Project	170.00	-	170.00
2.50	-	68.00	-	38.00	-	800(6)-Other Micro Hydel Project	30.00	-	30.00
-	-	34.00	-	20.00	-	800(7)-Teirei Mini Hydel Project	85.00	-	85.00
-	-	-	-	440.00	-	800(8)-Tuipanglui Mini Hydel Project	76.00	-	76.00
-	-	-	-	-	-	800(9)-Serlui 'B' Hydel Project	430.00	-	430.00
-	-	-	-	-	-	800(10)-Tuirial Mini Hydel Project	43.00	-	43.00
-	-	-	-	-	-	800(11)-Kautlabung Mini Hydel Project	8.00	-	8.00
17.00	-	51.00	-	51.00	-	<u>04-DIESEL GENERATION</u>			
						800(3)-Renovation & Modernisation of Diesel Power Station	85.00	-	85.00
546.86	-	206.00	-	206.00	-	<u>05-TRANSMISSION</u>			
283.12	-	249.00	-	304.00	-	800(1)-Transmission Line	150.00	-	150.00
574.80	-	330.00	-	330.00	-	800(2)-Transformation	120.00	-	120.00
10.91	-	25.00	-	25.00	-	800(3)-Distribution	322.00	-	322.00
-	-	868.40	-	1001.40	-	800(4)-Construction of buildings	43.00	-	43.00
-	-	130.00	-	130.00	-	800(5)-P.F.C. loan	398.00	-	398.00
						800(6)-S.I. in Urban Areas	125.00	-	125.00
481.53	-	446.00	-	617.00	-	<u>06-TRANSMISSION</u>			
127.00	-	171.00	-	215.83	-	010(1)-Rural Electrification	612.00	-	612.00
30.89	-	29.00	-	29.00	-	010(2)-System Improvement in Rural Area	328.00	-	328.00
21.83	-	25.00	-	25.00	-	800(1)-N.R.S.E. Scheme	34.00	-	34.00
2387.33	-	2842.40	-	3631.23	-	800(2)-I.R.E.P. Scheme	25.00	-	25.00
						<b>TOTAL OF MAJOR HEAD: 4801</b>	<b>3084.00</b>	<b>-</b>	<b>3084.00</b>

**DEMAND NO. 43  
ELECTRICITY**

II. Sub-head under which this grant will be accounted for:

						(In lakhs of Rupees)		
						Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
-	-	-	-	10.00	-	-	-	-
-	-	-	-	10.00	-	-	-	-
329.08	2246.60	366.10	2236.00	432.32	2690.17	488.10	2700.00	3188.10
6.95	-	-	-	7.45	-	-	-	-
322.13	2246.60	366.10	2236.00	424.87	2690.17	488.10	2700.00	3188.10
-	603.32	-	600.00	-	1000.00	-	1000.00	1000.00
322.13	1643.28	366.10	1636.00	424.87	1690.17	488.10	1700.00	2188.10
2387.33	-	2842.40	-	3631.33	-	3084.00	-	3084.00
2716.41	2246.60	3208.50	2236.00	4063.65	2690.17	3572.10	2700.00	6272.10
2716.4	2246.60	3208.50	2236.00	4063.65	2690.17	3572.10	2700.00	6272.10

**DEMAND NO. 43  
ELECTRICITY**

III. Details of the Estimates are given below :

(In lakhs of Rupees)

Actuals						Budget Estimate		
1991-92		1992-93		1992-93		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Revenue Section								
Sector 'C' Economic Services								
Major head: 2801-Power								
Sub-Major head: 01-Hydel Generation								
Minor head:001-Direction &Admn.								
Sub-head: 001(1)-Direction								
-	12.05	-	14.50	-	15.25	-	17.40	17.40
-	0.45	-	0.60	-	0.80	-	1.00	1.00
-	1.00	-	1.00	-	1.50	-	1.50	1.50
-	0.67	-	0.60	-	0.60	-	0.60	0.60
-	-	-	0.20	-	0.20	-	0.20	0.20
-	-	-	0.20	-	0.20	-	0.30	0.30
-	14.17	-	17.10	-	18.55	-	21.00	21.00
Sub-head: 001(2)-Administration								
23.68	32.59	26.00	36.40	26.00	38.50	27.50	42.00	69.50
2.58	0.80	3.00	1.50	3.00	1.50	3.00	1.00	4.00
3.04	1.99	4.00	3.00	4.00	3.00	4.00	3.00	7.00
1.31	0.96	3.00	1.90	3.00	1.90	3.00	2.00	5.00
5.74	2.66	5.00	2.00	5.00	2.00	6.00	3.00	9.00
3.44	-	4.00	-	4.00	-	2.00	-	2.00
1.66	0.04	2.00	0.20	2.00	0.20	1.50	0.50	2.00
41.45	39.04	47.00	45.00	47.00	47.10	47.00	51.50	98.50
Sub-head: 001(3)-Administration (Serlui 'B' Project)								
-	-	-	-	18.00	-	60.00	-	60.00
-	-	-	-	5.00	-	4.00	-	4.00
-	-	-	-	8.00	-	8.00	-	8.00
-	-	-	-	0.10	-	-	-	-
-	-	-	-	24.80	-	15.00	-	15.00
-	-	-	-	0.10	-	-	-	-
-	-	-	-	4.00	-	2.00	-	2.00
-	-	-	-	60.00	-	89.00	-	89.00
Minor head: 800-Survey & Investigation of Hydel Project								
Sub-head:800(1)-Survey & Investigation of Hydel Project								
34.00	-	34.00	-	34.00	-	30.00	-	30.00
34.00	-	34.00	-	34.00	-	30.00	-	30.00

**DEMAND NO. 43  
ELECTRICITY**

III. Details of the Estimates are given below:

(In lakhs of Rupees)

Revenue Section  
Sector 'C' Economic Services

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Major head:2801-Power								
Minor head:101-Purchase of Grid Power								
Sub-head:101(1)-Purchase of Grid Power								
-	550.04	-	600.00	-	600.00	(26)-Other charges	-	600.00 600.00
-	550.04	-	600.00	-	600.00	TOTAL OF 101(1)	-	600.00 600.00
Sub-Major head:04-Diesel Generation								
Minor head:001-Direction & Administration								
Sub-head:001(2)-Administration								
-	50.75	-	56.00	-	59.00	(1)-Salary	-	63.00 63.00
-	0.57	-	1.00	-	1.50	(3)-Travelling Expenses	-	1.50 1.50
-	3.00	-	3.00	-	3.50	(4)-Office Expenses	-	3.00 3.00
-	2.15	-	2.50	-	2.50	(6)-Rents	-	2.00 2.00
-	-	-	5.00	-	5.00	(16)-Motor Vehicle	-	5.00 5.00
-	0.14	-	0.50	-	0.50	(26)-Other Charges	-	1.00 1.00
-	56.61	-	68.00	-	72.00	TOTAL OF 001(2)	-	75.50 75.50
Minor head:800-Other Expenditure								
Sub-head:800(1)-Maintenance of Power house								
-	416.95	-	320.00	-	348.00	(26)-Other Charges	-	350.00 350.00
-	416.95	-	320.00	-	348.00	TOTAL OF 800(1)	-	350.00 350.00
Sub-Major head:05-Transmission								
Minor head:001-Direction & Administration								
Sub-head:001(1)-Direction								
37.71	42.41	34.00	54.50	34.10	57.35	(1)-Salary	41.00	62.00 103.00
2.22	1.57	4.00	3.50	4.00	4.00	(3)-Travelling Expenses	5.00	3.50 8.50
11.12	4.62	12.00	5.40	12.00	6.00	(4)-Office Expenses	12.00	5.00 17.00
1.00	3.25	2.00	3.00	2.00	3.00	(6)-Rent	2.00	2.00 4.00
-	0.33	1.00	1.00	1.00	1.00	(8)-Advertisement	1.00	1.00 2.00
1.90	1.19	1.00	1.00	1.00	1.00	(26)-Other Charges	1.00	1.00 2.00
48.95	53.37	54.00	68.40	54.00	72.35	TOTAL OF 001(1)	62.00	74.50 136.50

**DEMAND NO. 43  
ELECTRICITY**

II. Details of the Estimates are given below:

(In lakhs of Rupees)

Actuals						Revenue Section			
1991-92						Sector 'C'Economic Services			
Budget Estimate						Major head:2801-Power			
1992-93						Sub-Major head:05-Transmission			
Revised Estimate						Budget Estimate			
1992-93						1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Minor head:001-Direction & Administration						Sub-head:001(2)-Administration			
148.46	152.17	150.00	158.00	150.00	166.00	(1)-Salary	190.00	172.00	362.00
4.65	3.95	10.00	4.50	10.00	5.00	(3)-Travelling Expenses	8.00	5.00	13.00
22.35	11.47	21.00	12.50	21.00	13.00	(4)-Office Expenses	20.00	10.00	30.00
7.40	2.95	10.00	6.00	.00	6.00	(6)-Rent	5.00	5.00	10.00
-	-	8.00	-	8.00	-	(10)-Scholarship/Stipend	7.00	-	7.00
1.50	-	5.00	-	5.00	-	(15)-Machinery & Equipment	4.00	-	4.00
19.00	21.90	20.00	30.00	20.00	30.00	(16)-Motor Vehicle	20.00	30.00	50.00
1.32	2.54	5.00	5.50	5.00	6.00	(17)-Maintenance	4.00	4.00	8.00
-	0.74	2.00	1.00	2.00	2.00	(26)-Other Charges	2.00	1.50	3.50
204.68	195.72	231.00	217.50	231.00	228.00	TOTAL OF 001(2)	260.00	227.50	487.50
6.95	--	-	-	7.45	-	Deduct Works transferred to P.W.D.	-	-	-
197.73	195.72	231.00	217.50	223.55	228.00	NET TOTAL OF 001(2)	260.00	227.50	487.50
Minor head:799-Suspense						Sub-head:799(1)-Stock Suspense			
-	600.00	-	600.00	-	1000.00	(25)-Stock Suspense	-	1000.00	1000.00
-	600.00	-	600.00	-	1000.00	TOTAL OF 799(1)	-	1000.00	1000.00
-	603.32	-	600.00	-	1000.00	Deduct Recoveries	-	1000.00	1000.00
-	(-)3.32	-	-	-	-	NET TOTAL OF 799(1)	-	-	-
Minor head:799						Sub-head:800(1)-Transmission			
-	320.70	-	300.00	-	300.00	(17)-Maintenance of Lines/Buildings	-	300.00	300.00
-	320.70	-	300.00	-	300.00	TOTAL OF 800(1)	-	300.00	300.00
329.08	2246.60	336.00	2236.00	426.00	1686.00	TOTAL OF MAJOR HEAD:2801 (P & N.P)	488.00	2700.00	3188.00
Sub-Major head:06-Rural Electrification						Minor head:800-Other Expenditure			
Sub-head:800(2)-Admn. I.R.E.P.(CSS)						(26)-Other Charges			
-	-	0.10	-	6.32	-		0.10	-	0.10
-	-	0.10	-	6.32	-	TOTAL OF CSS	0.10	-	0.10
329.08	2246.60	336.10	2236.00	432.32	2686.00	TOTAL OF MAJOR HEAD: 2801	488.10	2700.00	3188.10
6.95	-	-	-	7.45	-	Deduct Works transferred to P.W.D.	-	-	-
322.13	2246.60	336.10	2236.00	424.87	2686.00	NET TOTAL	488.10	2700.00	3188.10
-	603.32	-	600.00	-	1000.00	Deduct Recoveries	-	1000.00	1000.00
322.13	1643.28	366.10	1636.00	424.87	1686.00	NET TOTAL	488.10	1700.00	2188.10

DEMAND NO. 43  
ELECTRICITY

III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section Sector 'C' Economic Services Major head: 3053 - Civil Aviation Sub-head: 101(4) - Communication		(In lakhs of Rupees)		
1991-92		1992-93		1992-93				Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total
-	-	-	-	-	4.17	(14)-Minor Works	-	-	-	
-	-	-	-	-	4.17	TOTAL OF 101(4)	-	-	-	
-	-	-	-	-	4.17	TOTAL OF MAJOR HEAD: 3053	-	-	-	
Major head: 4801 - C.O. on Power Project										
Sub-Major head: 01 - Hydel Project										
Minor head: 800 - Other Expenditure										
Sub-head: 800(3) - Tuipui Mini Hydel Project										
53.94	-	21.00	-	21.00	-	(13)-Major Works	-	-	-	
53.94	-	21.00	-	21.00	-	TOTAL OF 800(3)	-	-	-	
Sub-head: 800(4) - Tuisumpui Mini Hydel Project										
56.00	-	30.00	-	30.00	-	(13)-Major Works	-	-	-	
56.00	-	30.00	-	30.00	-	TOTAL OF 800(4)	-	-	-	
Sub-head: 800(5) - Maicham Mini Hydel Project										
71.80	-	129.00	-	129.00	-	(13)-Major Works	170.00	-	170.00	
71.80	-	129.00	-	129.00	-	TOTAL OF 800(5)	170.00	-	170.00	
Sub-head: 800(6) - Other Micro Hydel Project										
9.15	-	30.00	-	19.00	-	(13)-Major Works	30.00	-	30.00	
9.15	-	30.00	-	19.00	-	TOTAL OF 800(6)	30.00	-	30.00	
Sub-head: 800(7) - Teirei Mini Hydel Project										
2.50	-	68.00	-	38.00	-	(13)-Major Works	85.00	-	85.00	
2.50	-	68.00	-	38.00	-	TOTAL OF 800(7)	85.00	-	85.00	
Sub-head: 800(8) - Tuipanglui Mini Hydel Project										
-	-	34.00	-	20.00	-	(13)-Major Works	76.00	-	76.00	
-	-	34.00	-	20.00	-	TOTAL OF 800(8)	76.00	-	76.00	
Sub-head: 800(9) - Serlui 'B' Hydel Project										
-	-	-	-	440.00	-	(13)-Major Works	430.00	-	430.00	
-	-	-	-	440.00	-	TOTAL OF 800(9)	430.00	-	430.00	
Sub-head: 800(10) - Tuirial Mini Hydel Project										
-	-	-	-	-	-	(13)-Major Works	43.00	-	43.00	
-	-	-	-	-	-	TOTAL OF 800(10)	43.00	-	43.00	
Sub-head: 800(11) - Kautlabung Mini Hydel Project										
-	-	-	-	-	-	(13)-Major Works	8.00	-	8.00	
-	-	-	-	-	-	TOTAL OF 800(11)	8.00	-	8.00	

**DEMAND NO. 43  
ELECTRICITY**

III. Details of the Estimates are given below:

Actuals						Capital Section	(In lakhs of Rupees)		
Budget Estimate						Sector 'C' Economic Services	Budget Estimate		
1991-92						Major head:4801-C.O.on Power Project	1993-94		
1992-93						Sub-Major head:04-Diesel Generation	Plan Non-Plan Total		
1992-93						Minor head:800-Other Expenditure	Plan Non-Plan Total		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:800(3)-Renovation & Modernisation of Diesel Power Station			
17.00	-	51.00	-	51.00	-	(13)-Major Works	85.00	-	85.00
17.00	-	51.00	-	51.00	-	TOTAL OF 800(3)	85.00	-	85.00
						Sub-Major head:05-Transmission			
						Minor head:800-Other Expenditure			
						Sub-head:800(1)-Transmission Line			
546.86	-	206.00	-	206.00	-	(13)-Major Work	150.00	-	150.00
546.86	-	206.00	-	206.00	-	TOTAL OF 800(1)	150.00	-	150.00
						Sub-head:800(2)-Transformation			
						(13)-Major Works			
283.12	-	249.00	-	304.00	-	(13)-Major Works	120.00	-	120.00
283.12	-	249.00	-	304.00	-	TOTAL OF 800(2)	120.00	-	120.00
						Sub-head:800(3)-Distribution			
						(13)-Major Work			
574.80	-	330.00	-	330.00	-	(13)-Major Work	322.00	-	322.00
574.80	-	330.00	-	330.00	-	TOTAL OF 800(3)	322.00	-	322.00
						Sub-head:800(4)-Construction of Building			
						(13)-Major Work			
10.91	-	25.00	-	25.00	-	(13)-Major Work	43.00	-	43.00
10.91	-	25.00	-	25.00	-	TOTAL OF 800(4)	43.00	-	43.00
						Sub-head:800(5)-P.F.C. Loan			
						(13)-Major Work			
-	-	868.40	-	1001.40	-	(13)-Major Work	398.00	-	398.00
-	-	868.40	-	1001.40	-	TOTAL OF 800(5)	398.00	-	398.00
						Sub-head:800(6)-System Improvement			
						(13)-Major Work			
-	-	130.00	-	130.00	-	(13)-Major Work	125.00	-	125.00
-	-	130.00	-	130.00	-	TOTAL OF 800(6)	125.00	-	125.00

**DEMAND NO. 43  
ELECTRICITY**

III. Details of the Estimates are given below:-

				Capital Section Sector 'C' Economic Services Major head: 4801-Power Sub-Major head: 06-Rural Electrification Minor head: 010-Minimum Needs Programme Sub-head: 010(1)-Rural Electrification (13)-Major Works	(In lakhs of Rupees)
Actuals 1991-92		Budget Estimate 1992-93		Budget Estimate 1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan Total
481.53	-	446.00	-	612.00	- 612.00
481.53	-	446.00	-	612.00	- 612.00
127.00	-	171.00	-	215.83	- 328.00
127.00	-	171.00	-	215.83	- 328.00
30.89	-	29.00	-	29.00	- 34.00
30.89	-	29.00	-	29.00	- 34.00
21.83	-	25.00	-	25.00	- 25.00
21.83	-	25.00	-	25.00	- 25.00
2387.33	-	2842.40	-	3631.23	- 3084.00



**DEMAND NO. 43  
ELECTRICITY**

Sub-head under which this grant will be accounted for:-

(In lakhs of Rupees)

						Capital Section Sector 'C' Economic Services Major head: 5452-C.O. on Tourism			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		01-TOURIST ACCOMODATION	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	-	-	10.00	-	102(1)(13)-Major works	-	-	-
-	-	-	-	10.00	-	TOTAL OF 5452	-	-	-
2716.41	2246.60	3208.50	2236.00	4063.65	2690.17	TOTAL OF REVENUE & CAPITAL	3572.10	2700.00	6272.10
6.95	-	-	-	7.45	-	Deduct Works transferred to P.W.D.	-	-	-
2709.46	2246.60	3208.50	2236.00	4056.20	2690.17	NET TOTAL	3572.10	2700.00	6272.10
-	603.32	-	600.00	-	1000.00	Deduct Recoveries	-	1000.00	1000.00
2709.46	1643.28	3208.50	1636.00	4056.20	1690.17	NET TOTAL	3572.10	1700.00	5272.10
2716.41	2246.60	3208.50	2236.00	4063.65	2690.17	TOTAL OF DEMAND NO. 43 (VOTED)	3572.10	2700.00	6272.10

## DEMAND NO. 44

## INDUSTRIES

I. Estimate of the amount required in the year ending on 31st March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	901.30	223.00	1124.30	Sector 'C' Economic Services
Charged	-	-	-	Major Head:2851-Village & Small Industries

II. Sub-head under which this grant will be accounted for:

						(In lakhs of Rupees)			
						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		1993-94			
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
16.97	29.34	27.00	33.34	18.00	36.34	001(1)-Direction	26.00	38.00	64.00
-	14.67	-	15.52	-	15.52	001(2)-Administration	-	16.00	16.00
65.00	0.80	125.00	1.30	125.00	1.30	101(1)-Industrial Estate	107.00	2.00	109.00
21.00	8.44	25.00	8.94	26.00	9.94	102(1)-Supervision of S.S.I.	112.00	10.00	122.00
42.00	5.63	45.00	6.13	45.00	6.13	102(2)-Promotion & Dev. of S.S.I.	20.00	7.00	27.00
22.00	21.59	22.00	21.59	17.00	23.59	102(3)-Dist. Industries Centre	39.00	26.00	65.00
-	21.40	-	21.90	-	21.90	102(4)-Rural Industries	-	23.00	23.00
8.00	17.46	8.00	17.96	8.00	19.96	102(5)-Development of Rural Ind.	9.00	21.00	30.00
3.00	-	14.00	-	14.00	-	102(6)-Development of Electronics	15.00	-	15.00
47.35	5.12	31.50	6.62	29.00	7.62	103(1)-Handloom Industries	23.90	8.00	31.90
3.15	30.67	24.50	32.82	24.50	32.82	103(2)-Pro.& Dev.of Handloom Ind.	23.00	35.00	58.00
16.15	-	2.00	-	2.00	-	103(4)-Tribal Handloom Dev.Proj.	2.00	-	2.00
-	-	-	-	2.00	-	103(5)-Workshed/Housing	9.10	-	9.10
10.00	30.91	16.00	30.91	16.00	32.91	104(1)-Pro.& Dev.of Handicraft Ind.	16.00	34.00	50.00
95.00	9.97	85.00	9.97	85.00	9.97	105(2)-Promotion & Dev.of KVI	100.00	10.00	110.00
-	82.19	-	110.00	-	110.00	799(1)-Stoc! Suspense	-	100.00	100.00
349.62	278.19	425.00	317.00	411.50	328.00	TOTAL OF MAJOR HEAD:2851 (P & NP)	502.00	330.00	832.00
30.00	-	5.00	-	6.59	-	DEDUCT WORKS TRANSFERRED TO PWD	37.00	-	37.00
319.62	278.19	420.00	317.00	404.91	328.00	NET TOTAL OF 2851 (PLAN&NON-PLAN)	465.00	330.00	795.00
-	51.96	-	110.00	-	110.00	DEDUCT RECOVERIES	-	100.00	100.00
319.62	226.23	420.00	207.00	404.91	218.00	NET TOTAL OF 2851	465.00	230.00	695.00
20.00	-	0.90	-	13.00	-	102(3)-Dist. Industries Centre CSS	1.00	-	1.00
10.00	-	0.10	-	0.10	-	103(4)-Tribal Handloom Dev.Proj.CSS	0.10	-	0.10
30.00	-	1.00	-	13.10	-	TOTAL OF 2851 - C.S.S.	1.10	-	1.10
379.62	278.19	426.00	317.00	424.60	328.00	TOTAL OF 2851-REVENUE SECTION	503.10	330.00	833.10

**DEMAND NO. 44  
INDUSTRIES**

II. Sub-head under which this grant will be accounted for:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Revenue Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'C' Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2852-Industries	Plan	Non-Plan	Total
-	8.53	-	12.00	-	12.00	101(1)-Estt.of G.O.P.	-	13.00	13.00
0.02	-	-	-	-	-	600(1)-Dev.of Other Industries	0.10	-	0.10
0.02	8.53	-	12.00	-	12.00	TOTAL OF MAJOR HEAD : 2852	0.10	13.00	13.10
						Major Head:2853-N.F.Mining & M.L.Ind.			
12.36	34.87	16.00	32.00	12.50	42.00	001(1)-Direction	16.00	42.00	58.00
3.88	-	7.60	-	7.60	-	101(2)-Ground Water Investigation	7.00	-	7.00
11.30	-	3.60	-	3.60	-	101(3)-Mine & Geo.Tech. "	6.50	-	6.50
12.63	-	5.20	-	5.20	-	104(1)-Minor Mineral Development	4.60	-	4.60
-	-	17.60	-	17.10	-	101(5)-Ground Water Development	15.90	-	15.90
14.98	-	0.10	-	0.10	-	101(1)-Survey & Investigation CSS	-	-	-
55.15	34.87	50.10	32.00	46.10	42.00	TOTAL OF MAJOR HEAD : 2853	50.00	42.00	92.00
						Major Head:2885-Other Outlay on Ind.Minerals			
25.99	-	0.10	-	127.74	-	101(1)-Central Assistance CSS	0.10	-	0.10
25.99	-	0.10	-	127.74	-	TOTAL OF 2885 - C.S.S.	0.10	-	0.10
434.79	321.59	476.20	361.00	598.44	382.00	TOTAL OF REVENUE SECTION	553.30	385.00	938.30
30.00	-	5.00	-	6.59	-	DEDUCT WORKS TRANSFERRED TO PWD	37.00	-	37.00
404.79	321.59	471.20	361.00	591.85	382.00	NET TOTAL OF REVENUE SECTION	516.30	385.00	901.30
-	51.96	-	110.00	-	110.00	DEDUCT RECOVERIES	-	100.00	100.00
404.79	269.63	471.20	251.00	591.85	272.00	NET TOTAL OF REVENUE SECTION	516.30	285.00	801.30
						Capital Section			
						Major Head:4851-C.O.on Vill.& Small Industries			
292.15	-	245.00	-	245.00	-	102(1)-Small Scale Industries	214.90	-	214.90
292.15	-	245.00	-	245.00	-	TOTAL OF MAJOR HEAD : 4851	214.90	-	214.90
						Major Head:6851-Loans for Vill.& Small Ind.			
-	-	3.00	-	2.00	-	102(1)-Small Scale Industries	6.00	-	6.00
14.15	-	2.00	-	-	-	103(4)-Tribal Handloom Industries	2.00	-	2.00
11.15	-	0.05	-	0.05	-	103(4)-Tribal Handloom Ind. CSS	0.05	-	0.05
21.55	-	0.05	-	0.05	-	109(1)-Composite Village Ind.CSS	0.05	-	0.05
46.85	-	5.10	-	2.10	-	TOTAL OF MAJOR HEAD : 6851	8.10	-	8.10
339.00	-	250.10	-	247.10	-	TOTAL OF CAPITAL SECTION	213.00	-	223.00
434.79	269.63	476.20	361.00	598.44	382.00	TOTAL OF REVENUE SECTION	553.30	385.00	938.30
773.79	269.63	726.30	361.00	845.54	382.00	TOTAL OF REVENUE & CAPITAL	776.30	385.00	1161.30
30.00	-	5.00	-	6.59	-	DEDUCT WORKS TRANSFERRED TO PWD	37.00	-	37.00
743.79	269.63	721.30	361.00	838.85	382.00	NET TOTAL OF DEMAND NO.44(VOTED)	739.30	385.00	1124.30

## DEMAND NO. 44

## INDUSTRIES

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2851-Vill. & Small Ind.	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 001-Direction & Administration	Plan	Non-Plan	Total
6.00	15.64	5.00	15.64	5.00	18.64	Sub-head: 001(1)-Direction	6.00	20.00	26.00
-	-	1.50	0.50	1.50	0.50	(1)-Salary	-	0.30	0.30
-	1.50	0.50	1.00	0.50	1.00	(2)-Wages	1.00	1.00	2.00
4.00	10.00	10.00	13.00	5.00	13.00	(3)-Travelling Expenses	10.00	13.50	23.50
-	-	1.00	-	1.00	-	(4)-Office Expenses	-	-	-
-	1.00	-	1.00	-	1.00	(6)-Rents	-	-	-
-	0.20	-	0.20	-	0.20	(8)-Advertisement	-	1.00	1.00
6.97	-	4.00	-	-	-	(10)-Scholarship/Stipend	-	0.20	0.20
-	1.00	5.00	2.00	5.00	2.00	(14)-Minor Works	9.00	-	9.00
-	-	-	-	-	-	(17)-Maintenance	-	2.00	2.00
16.97	29.34	27.00	33.34	18.00	36.34	TOTAL OF 001(1)	26.00	38.00	64.00
-	8.64	-	8.64	-	8.64	Sub-head: 001(2)-Administration	-	-	-
-	1.25	-	1.60	-	1.60	(1)-Salary	-	9.50	9.50
-	3.00	-	3.00	-	3.00	(3)-Travelling Expenses	-	1.50	1.50
-	0.78	-	0.78	-	0.78	(4)-Office Expenses	-	3.00	3.00
-	1.00	-	1.50	-	1.50	(8)-Advertisement	-	0.50	0.50
-	-	-	-	-	-	(17)-Maintenance	-	1.50	1.50
-	14.67	-	15.52	-	15.52	TOTAL OF 001(2)	-	16.00	16.00
-	-	-	-	-	-	Minor Head: 101-Industrial Estate	-	-	-
2.00	0.25	3.00	0.25	3.00	0.25	Sub-head: 101(1)-Industrial Estate	-	-	-
2.00	-	4.50	-	4.50	-	(1)-Salary	1.80	0.80	2.60
-	0.05	-	0.05	-	0.05	(2)-Wages	4.00	-	4.00
5.00	-	19.50	0.25	19.50	0.25	(3)-Travelling Expenses	0.20	0.10	0.30
30.00	-	5.00	-	5.00	-	(4)-Office Expenses	8.60	0.30	8.90
20.00	-	51.50	-	51.50	-	(13)-Major Works	35.00	-	35.00
1.00	-	6.00	-	6.00	-	(14)-Minor Works	29.90	-	29.90
-	0.50	4.00	-	4.00	-	(15)-Machinery & Equipment	-	-	-
4.00	-	12.00	0.75	12.00	0.75	(16)-Motor Vehicles	-	-	-
-	-	16.50	-	16.50	-	(17)-Maintenance	10.00	0.80	10.80
1.00	-	3.00	-	3.00	-	(19)-Materials & Supplies	13.50	-	13.50
65.00	0.80	125.00	1.30	125.00	1.30	(26)-Other Charges	4.00	-	4.00
30.00	-	5.00	-	5.00	-	TOTAL OF 101(1)	107.00	2.00	109.00
35.00	0.80	120.00	1.30	120.00	1.30	WORKS TRANSFERRED TO P.W.D.	35.00	-	35.00
						NET TOTAL OF 101(1)	72.00	2.00	74.00

**DEMAND NO. 44  
INDUSTRIES**

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate			
1991-92		1992-93		1992-93		Major Head: 2851-Vill. & Small Ind.	1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 102-Small Scale Industries	Sub-head: 102(1)-Supervision of SSI	Plan	Non-Plan	Total
2.00	6.22	1.50	6.22	1.50	7.22	(1)-Salary	1.80	7.30	9.10	
-	-	0.50	-	0.50	-	(2)-Wages	2.00	-	2.00	
2.00	0.50	-	0.50	-	0.50	(3)-Travelling Expenses	0.20	0.50	0.70	
2.00	0.50	-	0.50	-	0.50	(4)-Office Expenses	6.50	0.50	7.00	
8.00	-	2.00	-	2.00	-	(7)-Publication	1.50	-	1.50	
3.00	0.42	12.00	0.42	13.00	0.42	(8)-Advertisement	11.00	0.40	11.40	
4.00	0.30	3.00	0.30	3.00	0.30	(9)-Grants-in-aid	13.00	0.30	13.30	
-	-	4.00	-	4.00	-	(10)-Scholarship/Stipend	4.00	-	4.00	
-	-	-	-	-	-	(14)-Minor Works	28.00	-	28.00	
-	-	1.50	0.50	1.50	0.50	(15)-Machinery & Equipment	40.00	0.50	40.50	
-	0.50	-	0.50	-	0.50	(17)-Maintenance	-	0.50	0.50	
-	-	0.50	-	0.50	-	(26)-Other Charges	4.00	-	4.00	
<b>21.00</b>	<b>8.44</b>	<b>25.00</b>	<b>8.94</b>	<b>26.00</b>	<b>9.94</b>	<b>TOTAL OF 102(1)</b>	<b>112.00</b>	<b>10.00</b>	<b>122.00</b>	
						Sub-head: 102(2)-Promotion & Dev. of SSI				
-	2.73	-	2.73	-	2.73	(1)-Salary	-	3.60	3.60	
-	0.20	-	0.70	-	0.70	(2)-Wages	-	0.70	0.70	
-	0.20	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.20	0.20	
-	1.00	-	1.00	-	1.00	(4)-Office Expenses	-	1.00	1.00	
42.00	0.50	45.00	0.50	45.00	0.50	(9)-Grants-in-aid	20.00	0.50	20.50	
-	0.50	-	0.50	-	0.50	(15)-Machinery & Equipment	-	0.50	0.50	
-	0.50	-	0.50	-	0.50	(19)-Materials & Supplies	-	0.50	0.50	
<b>42.00</b>	<b>5.63</b>	<b>45.00</b>	<b>6.13</b>	<b>45.00</b>	<b>6.13</b>	<b>TOTAL OF 102(2)</b>	<b>20.00</b>	<b>7.00</b>	<b>27.00</b>	
						Sub-head: 102(3)-District Ind. Centre				
0.50	17.09	-	17.00	-	19.00	(1)-Salary	24.00	23.00	47.00	
-	-	-	0.09	-	0.09	(2)-Wages	1.00	-	1.00	
-	1.00	-	1.00	-	1.00	(3)-Travelling Expenses	3.00	0.50	3.50	
14.50	1.00	15.00	1.00	15.00	1.00	(4)-Office Expenses	2.00	1.00	3.00	
1.00	1.50	-	1.50	-	1.50	(6)-Rents	-	1.00	1.00	
-	0.50	-	0.50	-	0.50	(8)-Advertisement	-	0.50	0.50	
6.00	-	1.00	-	1.00	-	(9)-Grants-in-aid	3.00	-	3.00	
-	-	6.00	-	1.00	-	(14)-Minor Works	6.00	-	6.00	
-	0.50	-	0.50	-	0.50	(26)-Other Charges	-	-	-	
<b>22.00</b>	<b>21.59</b>	<b>22.00</b>	<b>21.59</b>	<b>17.00</b>	<b>23.59</b>	<b>TOTAL OF 102(3)</b>	<b>39.00</b>	<b>26.00</b>	<b>65.00</b>	
-	-	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	2.00	-	2.00	
<b>22.00</b>	<b>21.59</b>	<b>22.00</b>	<b>21.59</b>	<b>17.00</b>	<b>23.59</b>	<b>NET TOTAL OF 102(3)</b>	<b>37.00</b>	<b>26.00</b>	<b>63.00</b>	

**DEMAND NO. 44  
INDUSTRIES**

III. Details of the Estimates are given below:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Revenue Section		Sector 'C' Economic Services	
1991-92		1992-93		1992-93		Major Head: 2851-Vill. & Small Ind.		Budget Estimate	
						Minor Head: 102-Small Scale Industries		1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 102(4)-Rural Industries	Plan	Non-Plan	Total
-	6.50	-	6.50	-	6.50	(1)-Salary	-	8.00	8.00
-	4.50	-	4.50	-	4.50	(2)-Wages	-	5.00	5.00
-	0.80	-	0.80	-	0.80	(3)-Travelling Expenses	-	1.00	1.00
-	3.00	-	3.00	-	3.00	(4)-Office Expenses	-	3.00	3.00
-	3.00	-	3.00	-	3.00	(6)-Rents	-	3.00	3.00
-	0.10	-	0.10	-	0.10	(8)-Advertisement	-	0.10	0.10
-	2.00	-	2.00	-	2.00	(9)-Grants-in-aid	-	2.00	2.00
-	1.00	-	1.00	-	1.00	(10)-Scholarship/Stipend	-	-	-
-	0.50	-	0.50	-	0.50	(15)-Machinery & Equipment	-	0.40	0.40
-	-	-	0.50	-	0.50	(17)-Maintenance	-	0.50	0.50
-	21.40	-	21.90	-	21.90	<b>TOTAL OF 102(4)</b>	-	23.00	23.00
						<b>Sub-head: 102(5)-Dev. of Rural Industries</b>			
-	8.16	-	8.16	-	8.76	(1)-Salary	-	9.00	9.00
-	2.00	-	2.00	-	3.40	(2)-Wages	-	3.50	3.50
-	0.60	-	0.60	-	0.60	(3)-Travelling Expenses	-	0.50	0.50
2.00	1.00	2.00	1.00	2.00	1.00	(4)-Office Expenses	1.50	1.00	2.50
-	2.00	-	2.00	-	2.00	(9)-Grants-in-aid	-	2.00	2.00
-	0.70	-	0.70	-	0.70	(10)-Scholarship/Stipend	-	2.00	2.00
2.00	-	-	-	-	-	(14)-Minor Works	-	-	-
4.00	1.00	6.00	1.00	6.00	1.00	(15)-Machinery & Equipment	7.50	1.00	8.50
-	1.00	-	1.50	-	1.50	(17)-Maintenance	-	1.00	1.00
-	1.00	-	1.00	-	1.00	(19)-Materials & Supplies	-	1.00	1.00
8.00	17.46	8.00	17.96	8.00	19.96	<b>TOTAL OF 102(5)</b>	9.00	21.00	30.00
						<b>Sub-head: 102(6)-Dev. of Electronics</b>			
1.00	-	1.00	-	1.00	-	(1)-Salary	0.50	-	0.50
-	-	0.50	-	0.50	-	(2)-Wages	0.50	-	0.50
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	-	-	-
2.00	-	2.40	-	2.40	-	(4)-Office Expenses	3.00	-	3.00
-	-	-	-	-	-	(8)-Advertisement	2.00	-	2.00
-	-	0.50	-	0.50	-	(10)-Scholarship/Stipend	2.00	-	2.00
-	-	0.50	-	0.50	-	(15)-Machinery & Equipment	5.00	-	5.00
-	-	9.00	-	9.00	-	(26)-Other Charges	2.00	-	2.00
3.00	-	14.00	-	14.00	-	<b>TOTAL OF 102(6)</b>	15.00	-	15.00

## DEMAND NO. 44

## INDUSTRIES

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2851-Vill. & Small Ind.	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 103-Handloom Industries	Plan	Non-Plan	Total
3.20	3.12	2.50	3.50	2.50	4.50	Sub-head: 103(1)-Handloom Ind.	5.90	4.80	10.70
-	-	1.00	-	1.00	-	(1)-Salary	0.50	-	0.50
0.05	0.50	0.50	0.50	0.50	0.50	(2)-Wages	0.50	0.50	1.00
0.10	1.00	1.50	1.12	1.50	1.12	(3)-Travelling Expenses	1.00	1.20	2.20
-	-	0.50	-	0.50	-	(4)-Office Expenses	-	-	-
1.00	-	4.00	-	4.00	-	(7)-Publication	-	-	-
17.00	-	5.50	-	5.50	-	(8)-Advertisement	-	-	-
1.00	-	3.50	-	3.50	-	(9)-Grants-in-aid	-	-	-
22.00	-	8.00	-	5.50	-	(10)-Scholarship/Stipend	6.00	-	6.00
2.00	-	1.50	-	1.50	-	(14)-Minor Works	-	-	-
-	0.50	1.50	1.50	1.50	1.50	(15)-Machinery & Equipment	-	-	-
1.00	-	1.50	-	1.50	-	(17)-Maintenance	10.00	1.50	11.50
47.35	5.12	31.50	6.62	29.00	7.62	(19)-Materials & Supplies	-	-	-
						TOTAL OF 103(1)	23.90	8.00	31.90
						Sub-head: 103(2)-Pro. & Dev. of Handloom Ind.			
1.05	19.22	2.50	21.22	2.50	21.22	(1)-Salary	-	23.00	23.00
0.05	2.00	0.50	2.00	0.50	2.00	(2)-Wages	-	1.50	1.50
1.00	0.80	0.50	0.80	0.50	0.80	(3)-Travelling Expenses	-	1.00	1.00
-	3.00	1.00	3.00	1.00	3.00	(4)-Office Expenses	-	3.00	3.00
-	0.30	-	0.30	-	0.30	(6)-Rents	-	0.30	0.30
-	0.50	-	0.50	-	0.50	(8)-Advertisement	4.00	0.50	4.50
1.05	1.00	3.00	1.00	3.00	1.00	(9)-Grants-in-aid	8.00	1.00	9.00
-	1.35	-	1.00	-	1.00	(10)-Scholarship/Stipend	-	1.50	1.50
-	-	11.50	-	11.50	-	(14)-Minor Works	8.00	-	8.00
-	1.50	0.50	1.50	0.50	1.50	(15)-Machinery & Equipment	-	1.50	1.50
-	0.50	-	1.00	-	1.00	(17)-Maintenance	3.00	0.70	3.70
-	0.50	-	0.50	-	0.50	(19)-Materials & Supplies	-	1.00	1.00
-	-	5.00	-	5.00	-	(26)-Other Charges	-	-	-
3.15	30.67	24.50	32.82	24.50	32.82	TOTAL OF 103(2)	23.00	35.00	58.00
-	-	-	-	1.59	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
3.15	30.67	24.50	32.82	22.91	32.82	NET TOTAL OF 103(2)	23.00	35.00	58.00

## DEMAND NO. 44

## INDUSTRIES

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2851-Vill.& Small Ind.	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:103-Handloom Industries	Plan	Non-Plan	Total
16.15	-	2.00	-	2.00	-	Sub-head:103(4)-Tribal Handloom Dev.Project	2.00	-	2.00
16.15	-	2.00	-	2.00	-	(9)-Grants-in-aid	2.00	-	2.00
						TOTAL OF 103(4)	2.00	-	2.00
						Sub-head:103(5)-Workshed/Weaving			
-	-	-	-	2.00	-	(9)-Grants-in-aid	2.00	-	2.00
-	-	-	-	-	-	(26)-Other Charges	7.10	-	7.10
-	-	-	-	2.00	-	TOTAL OF 103(5)	9.10	-	9.10
						Minor Head:104-Handicraft Industries			
						Sub-head:104(1)-Pro.Dev.Handicraft Ind.			
0.50	17.14	0.65	19.21	0.65	21.21	(1)-Salary	0.60	22.20	22.80
-	0.70	-	0.70	-	0.70	(2)-Wages	-	0.70	0.70
0.50	0.90	-	0.90	-	0.90	(3)-Travelling Expenses	-	1.00	1.00
1.00	3.00	0.60	3.00	0.60	3.00	(4)-Office Expenses	1.00	2.00	3.00
5.00	0.60	-	0.60	-	0.60	(6)-Rents	-	0.60	0.60
2.00	-	1.00	-	1.00	-	(8)-Advertisement	2.00	-	2.00
-	1.00	6.00	1.00	6.00	1.00	(9)-Grants-in-aid	6.00	1.00	7.00
-	1.00	6.00	1.00	6.00	1.00	(10)-Scholarship/Stipend	4.00	1.00	5.00
-	-	1.75	-	1.75	-	(14)-Minor Works	-	-	-
1.00	1.50	-	1.50	-	1.50	(15)-Machinery & Equipment	-	1.50	1.50
-	2.50	-	1.50	-	1.50	(17)-Maintenance	1.00	1.50	2.50
-	2.57	-	1.50	-	1.50	(19)-Materials & Supplies	1.00	2.50	3.50
-	-	-	-	-	-	(26)-Other Charges	0.40	-	0.40
10.00	30.91	16.00	30.91	16.00	32.91	TOTAL OF 104(1)	16.00	34.00	50.00
						Minor Head:105-Khadi & Village Ind.			
						Sub-head:105(2)-Promotion & Dev.of KVI			
-	6.77	-	6.77	-	6.77	(1)-Salary	-	7.00	7.00
-	0.80	-	0.80	-	0.80	(2)-Wages	-	0.80	0.80
-	0.60	-	0.60	-	0.60	(3)-Travelling Expenses	-	0.50	0.50
-	0.70	-	0.70	-	0.70	(4)-Office Expenses	-	0.70	0.70
95.00	0.60	85.00	0.60	85.00	0.60	(9)-Grants-in-aid	100.00	0.50	100.50
-	0.50	-	0.50	-	0.50	(17)-Maintenance	-	0.50	0.50
95.00	9.97	85.00	9.97	85.00	9.97	TOTAL OF 105(2)	100.00	10.00	110.00



## DEMAND NO. 44

## INDUSTRIES

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2851-Vill.& Small Ind.	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:799-Stock Suspense	Plan	Non-Plan	Total
-	82.19	-	110.00	-	110.00	Sub-head:799(1)-Stock Suspense	-	100.00	100.00
-	82.19	-	110.00	-	110.00	(25)-Stock Suspense	-	100.00	100.00
-	51.96	-	110.00	-	110.00	TOTAL OF 799(1)	-	100.00	100.00
-	30.23	-	-	-	-	DEDUCT RECOVERIES	-	100.00	100.00
349.62	278.19	425.00	317.00	411.50	328.00	NET TOTAL OF 799(1)	-	-	-
30.00	-	5.00	-	6.59	-	TOTAL OF MAJOR HEAD:2851(P & NP)	502.00	330.00	832.00
319.62	278.19	420.00	317.00	404.91	328.00	WORKS TRANSFERRED TO PWD	37.00	-	37.00
-	51.96	-	110.00	-	110.00	NET TOTAL OF 2851 (P & NP)	465.00	330.00	795.00
319.62	226.23	420.00	207.00	404.91	218.00	DEDUCT RECOVERIES	-	100.00	100.00
						NET TOTAL OF MAJOR HEAD : 2851	465.00	230.00	695.00
						Minor Head:102-Small Scale Industries			
20.00	-	0.90	-	13.00	-	Sub-head:102(3)-Dist.Industries Centres (CSS)			
20.00	-	0.90	-	13.00	-	(9)-Grants-in-aid	1.00	-	1.00
						TOTAL OF 102(3) - C.S.S.	1.00	-	1.00
						Minor Head:103-Handloom Industries			
10.00	-	0.10	-	0.10	-	Sub-head:103(4)-Tribal Handloom Dev.Project CSS			
10.00	-	0.10	-	0.10	-	(9)-Grants-in-aid	0.10	-	0.10
30.00	-	1.00	-	13.10	-	TOTAL OF 103(4) - C.S.S.	0.10	-	0.10
379.62	278.19	426.00	317.00	424.60	328.00	TOTAL OF 2851 - C.S.S.	1.10	-	1.10
						TOTAL OF 2851 - REVENUE SECTION	503.10	330.00	833.10

## DEMAND NO. 44

## INDUSTRIES

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2852-Industries	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:08-Consumer Industries	Plan	Non-Plan	Total
-	4.44	-	8.50	-	8.50	Minor Head:101-Edible Oils	-	9.50	9.50
-	0.31	-	0.30	-	0.30	Sub-head:101(1)-Estt.of G.O.P.	-	0.30	0.30
-	0.30	-	0.70	-	0.70	(1)-Salary	-	0.50	0.50
-	1.70	-	2.00	-	2.00	(2)-Wages	-	2.20	2.20
-	1.44	-	-	-	-	(3)-Travelling Expenses	-	-	-
-	0.34	-	0.50	-	0.50	(4)-Office Expenses	-	0.50	0.50
-	8.53	-	12.00	-	12.00	(16)-Motor Vehicles	-	-	-
						(17)-Maintenance	-	0.50	0.50
						TOTAL OF 101(1)	-	13.00	13.00
						Minor Head:600-Others			
0.02	-	-	-	-	-	Sub-head:600(1)-Dev.of Other Ind.			
0.02	-	-	-	-	-	(26)-Other Charges	0.10	-	0.10
0.02	8.53	-	12.00	-	12.00	TOTAL OF 600(1)	0.10	-	0.10
						TOTAL OF MAJOR HEAD : 2852	0.10	13.00	13.10
						Major Head:2853-Non-Ferrous Mining. & M.I. Ind.			
						Sub-Major Head:02-Regulation & Dev.of Mines			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
-	23.00	1.00	16.50	1.00	22.52	(1)-Salary	3.00	26.00	29.00
1.75	1.00	0.50	1.00	-	1.89	(2)-Wages	0.50	1.00	1.50
-	2.00	-	2.00	-	2.11	(3)-Travelling Expenses	0.50	2.00	2.50
2.39	4.00	11.50	4.00	11.50	6.42	(4)-Office Expenses	5.50	4.00	9.50
0.44	0.50	-	0.50	-	1.00	(10)-Scholarship/Stipend	-	1.00	1.00
7.78	3.60	3.00	4.00	-	4.00	(14)-Minor Works	3.00	1.50	4.50
-	0.77	-	2.00	-	2.00	(15)-Machinery & Equipment	1.00	2.00	3.00
-	-	-	2.00	-	2.06	(16)-Motor Vehicles	1.50	1.50	3.00
-	-	-	-	-	-	(17)-Maintenance	1.00	2.50	3.50
-	-	-	-	-	-	(26)-Other Charges	-	0.50	0.50
12.36	34.87	16.00	32.00	12.50	42.00	TOTAL OF 001(1)	16.00	42.00	58.00

## DEMAND NO. 44

## INDUSTRIES

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head: 2853-Non-Ferrous Mining & MLI	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head: 02-Regulation & Dev. & Mines	Plan	Non-Plan	Total
-	-	1.60	-	1.60	-	Minor Head: 101-Survey & Mapping	-	-	-
-	-	2.00	-	2.00	-	Sub-head: 101(2)-Grown Water Investigation Ind.	-	-	-
3.88	-	4.00	-	4.00	-	(2)-Wages	2.00	-	2.00
3.88	-	7.60	-	7.60	-	(15)-Machinery & Equipment	1.00	-	1.00
						(17)-Maintenance	4.00	-	4.00
						TOTAL OF 101(2)	7.00	-	7.00
-	-	1.60	-	1.60	-	Sub-head: 101(3)-Mineral & Geo.Tech. Investigation	-	-	-
11.30	-	2.00	-	2.00	-	(2)-Wages	1.50	-	1.50
11.30	-	3.60	-	3.60	-	(15)-Machinery & Equipment	5.00	-	5.00
						TOTAL OF 101(3)	6.50	-	6.50
-	-	1.00	-	1.00	-	Sub-head: 101(4)-Minor Mineral Dev.	-	-	-
-	-	0.30	-	0.30	-	(1)-Salary	0.50	-	0.50
-	-	1.90	-	1.90	-	(2)-Wages	0.10	-	0.10
12.63	-	2.00	-	2.00	-	(14)-Minor Works	2.00	-	2.00
-	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
12.63	-	5.20	-	5.20	-	(26)-Other Charges	2.00	-	2.00
						TOTAL OF 101(4)	4.60	-	4.60
-	-	0.60	-	0.60	-	Sub-head: 101(5)-Ground Water Dev.	-	-	-
-	-	8.00	-	7.50	-	(2)-Wages	0.90	-	0.90
-	-	5.00	-	5.00	-	(14)-Minor Works	7.00	-	7.00
-	-	4.00	-	4.00	-	(15)-Machinery & Equipment	4.00	-	4.00
-	-	17.60	-	17.10	-	(17)-Maintenance	4.00	-	4.00
						TOTAL OF 101(5)	15.90	-	15.90
14.98	-	0.10	-	0.10	-	Sub-head: 101(1)-Survey & Investigation (CSS)	-	-	-
14.98	-	0.10	-	0.10	-	(15)-Machinery & Equipment	-	-	-
55.15	34.87	50.10	32.00	46.10	42.00	TOTAL OF 101(1) - C.S.S.	-	-	-
						TOTAL OF MAJOR HEAD : 2853	50.00	42.00	92.00

## DEMAND NO. 44

## INDUSTRIES

III. Details of the Estimates are given below:						(In lakhs of Rupees)				
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services		Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2885-Other Outlay on Ind.Minerals		1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:02-Dev.of Backward Areas		Non-Plan	Total	
						Minor Head:101-Central Assistance Plan				
						Sub-head:101(1)-Central Assistance		CSS		
-	-	0.10	-	127.74	-	(9)-Grants-in-aid		0.10	-	0.10
-	-	0.10	-	127.74	-	TOTAL OF MAJOR HEAD:2885 - C.S.S.		0.10	-	0.10
434.79	321.59	476.20	361.00	598.44	382.00	TOTAL OF REVENUE SECTION		553.30	385.00	938.30
30.00	-	5.00	-	6.59	-	DEDUCT WORKS TRANSFERRED TO PWD		37.00	-	37.00
404.79	321.59	471.20	361.00	591.85	382.00	NET TOTAL OF REVENUE SECTION		516.30	385.00	901.30
-	51.96	-	110.00	-	110.00	DEDUCT RECOVERIES		-	100.00	100.00
404.79	269.63	471.20	251.00	591.85	272.00	NET TOTAL OF REVENUE SECTION		516.30	285.00	801.30
						Capital Section				
						Sector 'C' Economic Services				
						Major Head:4851-C.O.on Vill.& Small Ind.				
						Minor Head:102-Small Scale Industries				
						Sub-head:102(1)-Small Scale Industries				
						(9)-Grants-in-aid				
72.45	-	60.00	-	60.00	-	(a)-ZIDCO		60.00	-	60.00
78.20	-	60.00	-	60.00	-	(b)-ZOHANCO		30.00	-	30.00
84.50	-	84.00	-	84.00	-	(c)-MIFCO		84.90	-	84.90
57.00	-	41.00	-	41.00	-	(d)-ZENICS		40.00	-	40.00
292.15	-	245.00	-	245.00	-	TOTAL OF MAJOR HEAD : 4851		214.90	-	214.90
						Major Head:6851-Loans for Vill.& Small Ind.				
						Minor Head:102-Small Scale Industries				
						Sub-head:102(1)-Small Scale Industries				
-	-	3.00	-	2.00	-	(18)-Investment/Loans		6.00	-	6.00
-	-	3.00	-	2.00	-	TOTAL OF 102(1)		6.00	-	6.00
						Minor Head:103-Handloom Industries				
						Sub-head:103(4)-Tribal Handloom Dev.Project				
14.15	-	2.00	-	-	-	(9)-Grants-in-aid		2.00	-	2.00
14.15	-	2.00	-	-	-	TOTAL OF 103(4)		2.00	-	2.00
14.15	-	5.00	-	2.00	-	TOTAL OF 6851 - PLAN & NON-PLAN		8.00	-	8.00

## DEMAND NO. 44

## INDUSTRIES

III. Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals	Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate			
1991-92	1992-93		1992-93		Major Head: 6851-Loans for Vill. & Small Ind. 1993-94	1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 103-Composite Handloom Industries	Plan	Non-Plan	Total
						Sub-head: 103(4)-Tribal Handloom Dev. Project CSS			
11.15	-	0.05	-	0.05	-	(18)-Investment/Loans	0.05	-	0.05
11.15	-	0.05	-	0.05	-	TOTAL OF 103(4) - C.S.S.	0.05	-	0.05
						Minor Head: 109-Composite Village Ind.			
						Sub-head: 109(1)-Composite Village Industries			
21.55	-	0.05	-	0.05	-	(18)-Investment/Loans	0.05	-	0.05
21.55	-	0.05	-	0.05	-	TOTAL OF 109(1) - C.S.S.	0.05	-	0.05
32.70	-	0.10	-	0.10	-	TOTAL OF 6851 - C.S.S.	0.10	-	0.10
46.85	-	5.10	-	2.10	-	TOTAL OF MAJOR HEAD : 6851	8.10	-	8.10
339.00	-	250.10	-	247.10	-	TOTAL OF CAPITAL SECTION	223.00	-	223.00
434.79	269.63	476.20	361.00	598.44	382.00	TOTAL OF REVENUE SECTION	553.30	385.00	938.30
773.79	269.63	726.30	361.00	845.54	382.00	TOTAL OF REVENUE & CAPITAL	776.30	385.00	1161.30
30.00	-	5.00	-	6.59	-	DEDUCT WORKS TRANSFERRED TO PWD	37.00	-	37.00
743.79	269.63	721.30	361.00	838.85	382.00	NET TOTAL OF DEMAND NO.44(VOTED)	739.30	385.00	1124.30

**DEMAND NO. 45  
SERICULTURE**

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted :	260.00		260.00	Sector 'C' Economic Services	
Charged				Major Head : 2851-Village & Small Industries	

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
15.20	10.66	18.00	10.30	18.00	10.30	107(1)-Direction	20.00	11.40	31.40
44.50	67.94	52.00	69.50	52.00	69.50	107(2)-Administration	53.80	72.00	125.80
5.80	-	6.00	-	6.00	-	107(3)-Training	10.20	-	10.20
32.50	4.30	44.00	4.40	33.00	4.40	107(4)-Promotional Scheme	57.00	4.60	61.60
10.10	1.20	15.00	1.80	15.00	1.80	107(5)-Marketing	20.00	2.00	22.00
12.50	-	14.00	-	14.00	-	107(6)-Silk Processing Scheme	9.00	-	9.00
120.60	84.10	149.00	86.00	138.00	86.00	TOTAL OF MAJOR HEAD 2851	170.00	90.00	260.00
-	-	-	-	4.14	-	Works Transferred to PWD	-	-	-
120.60	84.10	149.00	86.00	133.86	86.00	NET TOTAL OF 2851	170.00	90.00	260.00
						Capital Section			
						Major Head : 4851-Village & Small Industries			
-	-	10.00	-	10.00	-	107(1) Direction	-	-	-
-	-	10.00	-	10.00	-	TOTAL OF 107(1)	-	-	-
-	-	10.00	-	10.00	-	TOTAL OF CAPITAL SECTION	-	-	-
-	-	10.00	-	10.00	-	Works Transferred to PWD	-	-	-
-	-	-	-	-	-	NET TOTAL OF CAPITAL SECTION	-	-	-
120.60	84.10	159.00	86.00	148.00	86.00	TOTAL OF REVENUE & CAPITAL	170.00	90.00	260.00
-	-	10.00	-	14.14	-	Works Transferred to PWD	-	-	-
120.60	84.10	149.00	86.00	133.86	86.00	TOTAL DEMAND NO. 45 (VOTED)	170.00	90.00	260.00

**DEMAND NO. 45  
SERICULTURE**

III. Details of the Estimates are given below:

						(In lakhs of Rupees)				
						Revenue Section				
						Sector : 'C' Economic Services				
						Major Head : 2851-Village & Small Industries				
						Sub Major Head:				
						Minor Head : 107-Sericulture				
						Budget Estimate				
						1993-94				
Actuals		Budget Estimate		Revised Estimate		Sub-Head :		Plan	Non-Plan	Total
1991-92		1992-93		1992-93		107(1)-Direction				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total
6.80	5.80	6.80	5.50	6.80	5.50	(1)	Salary	6.00	6.10	12.10
1.00	-	1.40	-	1.40	-	(2)	Wages	1.50	-	1.50
0.20	0.50	0.30	0.60	0.30	0.60	(3)	Travelling Expenses	0.30	0.60	0.90
2.60	3.66	2.50	3.50	2.50	3.50	(4)	Office Expenses	2.00	4.00	6.00
1.40	-	1.40	-	1.40	-	(6)	Rent	-	-	-
-	-	1.00	-	1.00	-	(7)	Publication	0.40	-	0.40
0.40	0.40	0.40	0.40	0.40	0.40	(8)	Advertisement	0.40	0.40	0.80
-	0.10	-	0.10	-	0.10	(11)	Hospitality	-	-	-
-	-	2.00	-	2.00	-	(14)	Minor Works	3.00	-	3.00
0.20	-	0.20	-	0.20	-	(15)	Machinery & Equipment	1.00	-	1.00
2.60	-	2.00	-	2.00	-	(16)	Motor Vehicle	5.40	-	5.40
-	0.20	-	0.20	-	0.20	(26)	Other Charges	-	0.30	0.30
<u>15.20</u>	<u>10.66</u>	<u>18.00</u>	<u>10.30</u>	<u>18.00</u>	<u>10.30</u>	TOTAL OF 107(1)		<u>20.00</u>	<u>11.40</u>	<u>31.40</u>
-	-	-	-	2.00	-	Deduct Works Transferred to PWD		-	-	-
<u>15.20</u>	<u>10.66</u>	<u>18.00</u>	<u>10.00</u>	<u>14.00</u>	<u>10.30</u>	NET TOTAL OF 107(1)		<u>20.00</u>	<u>11.40</u>	<u>31.40</u>
						Sub-Head : 107(2)-Administration				
16.00	37.00	18.00	41.00	18.00	41.00	(1)	Salary	19.00	43.70	62.70
1.00	-	-	-	-	-	(2)	Wages	-	-	-
1.00	2.65	3.00	2.00	3.00	2.00	(3)	Travelling Expenses	1.80	2.00	3.80
2.00	3.99	4.00	4.00	4.00	4.00	(4)	Office Expenses	2.00	4.00	6.00
-	-	-	1.20	-	1.20	(5)	Professional Charges	-	-	-
2.00	1.20	2.80	0.05	2.80	0.05	(6)	Rent	1.00	1.20	2.20
-	0.10	0.20	-	0.20	-	(8)	Advertisement	-	0.05	0.05
4.00	-	10.00	-	10.00	-	(14)	Minor Works	19.00	-	19.00
2.00	2.00	2.00	2.00	2.00	2.00	(15)	Machinery & Equipment	5.00	2.00	7.00
9.50	21.00	10.00	19.25	10.00	19.25	(17)	Maintenance	4.00	19.05	23.05
7.00	-	2.00	-	2.00	-	(19)	Material & Supply	2.00	-	2.00
<u>44.50</u>	<u>67.94</u>	<u>52.00</u>	<u>69.50</u>	<u>52.00</u>	<u>69.50</u>	TOTAL OF 107(2)		<u>53.80</u>	<u>72.00</u>	<u>125.80</u>
-	-	-	-	1.14	-	Works Transferred to PWD		-	-	-
<u>44.50</u>	<u>67.94</u>	<u>52.00</u>	<u>69.50</u>	<u>50.86</u>	<u>69.50</u>	NET TOTAL OF 107(2)		<u>53.80</u>	<u>72.00</u>	<u>125.80</u>

**DEMAND NO. 45  
SERICULTURE**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'C' Economic Services									
Major Head : 2851-Village & Small Industries									
Sub Major Head:						Budget Estimate			
Minor Head : 107-Sericulture						1993-94			
Actuals		Budget Estimate		Revised Estimate					
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 107(3)-Training	Plan	Non-Plan	Total
0.40	-	1.50	-	1.50	-	(1) Salary	1.00	-	1.00
0.50	-	0.50	-	0.50	-	(2) Wages	2.00	-	2.00
0.20	-	0.05	-	0.05	-	(3) Travelling Expenses	0.25	-	0.25
1.30	-	0.30	-	0.30	-	(4) Office Expenses	2.00	-	2.00
0.40	-	0.65	-	0.65	-	(10) Scholarship/Stipend	0.75	-	0.75
2.00	-	2.00	-	2.00	-	(14) Minor Works	2.00	-	2.00
1.00	-	1.00	-	1.00	-	(15) Machinery & Equipment	2.00	-	2.00
-	-	-	-	-	-	(17) Maintenance	0.20	-	0.20
5.80	-	6.00	-	6.00	-	TOTAL OF 107(3)	10.20	-	10.20
Sub-Head : 107(4)-Promotion									
2.00	-	4.00	-	4.00	-	(1) Salary	2.00	-	2.00
0.20	-	0.20	-	0.20	-	(3) Travelling Expenses	0.80	-	0.80
0.80	0.50	0.80	0.60	0.80	0.60	(4) Office Expenses	1.50	0.80	2.30
-	0.80	-	0.80	-	0.80	(6) Rent	-	0.80	0.80
10.00	-	16.00	-	5.00	-	(9) Grants-in-aid	19.20	-	19.20
12.00	-	12.00	-	12.00	-	(14) Minor Works	14.00	-	14.00
1.50	2.00	2.00	2.00	2.00	2.00	(15) Machinery & Equipment	-	2.00	2.00
-	-	-	-	-	-	(16) Motor Vehicle	15.00	-	15.00
5.00	1.00	7.00	1.00	7.00	1.00	(17) Maintenance	4.30	1.00	5.30
1.00	-	2.00	-	2.00	-	(18) Material & Supply	0.20	-	0.20
32.50	4.30	44.00	4.40	33.00	4.40	TOTAL OF 107(4)	57.00	4.60	61.60
Sub-Head:107(5)-Marketing									
0.60	-	1.50	-	1.50	-	(1) Salary	1.50	-	1.50
0.10	-	0.20	-	0.20	-	(2) Wages	0.45	-	0.45
0.10	-	0.10	-	0.10	-	(3) Travelling Expenses	0.05	-	0.05
2.20	0.10	2.20	0.20	2.20	0.20	(4) Office Expenses	2.00	0.40	2.40
1.00	-	1.00	-	1.00	-	(15) Machinery & Equipment	1.00	-	1.00
1.70	-	-	-	-	-	(16) Motor Vehicle	2.50	-	2.50
4.40	0.10	-	0.10	-	0.10	(17) Maintenance	-	0.10	0.10
-	1.00	10.00	1.50	10.00	1.50	(19) Material & Supply	12.50	1.50	14.00
10.10	1.20	15.00	1.80	15.00	1.80	TOTAL OF 107(5)	20.00	2.00	22.00
-	-	-	-	1.00	-	Deduct Works Transferred to Industries	-	-	-
10.10	1.20	15.00	1.80	14.00	1.80	NET TOTAL OF 107(5)	20.00	2.00	22.00



**DEMAND NO. 45  
SERICULTURE**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'C' Economic Services									
Major Head : 2851-Village & Small Industries									
Sub Major Head:						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		1993-94			
1991-92		1992-93		1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
0.20	-	0.25	-	0.25	-	(1) Salary	2.00	-	2.00
4.44	-	-	-	-	-	(2) Wages	3.00	-	3.00
0.01	-	0.05	-	0.05	-	(3) Travelling Expenses	0.05	-	0.05
0.65	-	0.10	-	0.10	-	(4) Office Expenses	0.45	-	0.45
5.00	-	3.00	-	3.00	-	(14) Minor Works	-	-	-
1.20	-	0.20	-	0.20	-	(15) Machinery & Equipment	3.00	-	3.00
-	-	4.40	-	4.40	-	(17) Maintenance	-	-	-
1.00	-	6.00	-	6.00	-	(19) Material & Supply	0.50	-	0.50
12.50	-	14.00	-	14.00	-	TOTAL OF 107(6)	9.00	-	9.00
Capital Section									
Sector 'C' Economic Services									
Major Head : 4851-C.O.on Village & Small Industries									
Minor Head : 107-Sericulture									
Sub-Head : 107(1)-Direction									
-	-	10.00	-	10.00	-	(13) Major Works	-	-	-
-	-	10.00	-	10.00	-	TOTAL OF 107(1)	-	-	-
-	-	10.00	-	10.00	-	TOTAL OF CAPITAL SECTION	-	-	-
-	-	10.00	-	10.00	-	Deduct Works Transferred to PWD	-	-	-
-	-	-	-	-	-	NET TOTAL OF CAPITAL ACCOUNT	-	-	-
120.60	84.10	159.00	86.00	148.00	86.00	TOTAL OF REVENUE & CAPITAL	170.00	90.00	260.00
-	-	10.00	-	14.14	-	Deduct Works Transferred to PWD	-	-	-
120.60	84.10	149.00	86.00	133.86	86.00	TOTAL OF DEMAND NO.45 (VOTED)	170.00	90.00	260.00

**DEMAND NO. 46  
CIVIL AVIATION**

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted :	170.00		170.00	Sector 'C' Economic Services	
Charged				Major Head : 3053-Civil Aviation	

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	172.07	-	170.00	-	160.00	101(4)-Communication	-	170.00	170.00
-	172.07	-	170.00	-	160.00	TOTAL OF MAJOR HEAD 3053	-	170.00	170.00
-	38.43	-	-	-	76.58	Deduct Works Transferred to PWD,P&E & Tourism			-
-	133.64	-	170.00	-	83.42	NET TOTAL OF 3053	-	170.00	170.00
-	133.64	-	170.00	-	83.42	TOTAL OF DEMAND NO.46 (VOTED)	-	170.00	170.00

**DEMAND NO. 46  
CIVIL AVIATION**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)				
Sector : 'C' Economic Services										
Major Head : 3053-Civil Aviation										
Sub Major Head:60-Other Aeronautical Services						Budget Estimate				
Actuals		Budget Estimate		Revised Estimate		Minor Head :101-Communication		1993-94		
1991-92		1992-93		1992-93		Sub-Head : 101(4)-Communication		Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
-	6.37	-	7.00	-	7.00	(1) Salary	-	9.00	9.00	
-	0.91	-	1.00	-	1.00	(2) Wages	-	1.00	1.00	
-	0.96	-	1.00	-	1.00	(3) Travelling Expenses	-	1.00	1.00	
-	8.19	-	9.00	-	9.00	(4) Office Expenses	-	9.00	9.00	
-	1.48	-	2.00	-	2.00	(6) Rent	-	2.00	2.00	
-	-	-	17.00	-	-	(13) Major Works	-	10.00	10.00	
-	40.90	-	45.00	-	45.00	(14) Minor Works	-	50.00	50.00	
-	4.19	-	5.00	-	5.00	(15) Machinery & Equipment	-	6.00	6.00	
-	-	-	5.00	-	5.00	(16) Motor Vehicle	-	6.00	6.00	
-	4.96	-	5.00	-	5.00	(17) Maintenance	-	6.00	6.00	
-	104.11	-	80.00	-	80.00	(26) Other Charges	-	70.00	70.00	
-	172.07	-	170.00	-	160.00	TOTAL OF 101(4)	-	170.00	170.00	
-	38.43	-	-	-	76.58	Deduct Works Transferred to PWD,P&E,Tourism	-	-	-	
-	133.64	-	170.00	-	83.42	NET TOTAL OF 3053	-	170.00	170.00	
-	133.64	-	170.00	-	83.42	TOTAL OF DEMAND NO. 46 (VOTED)	-	170.00	170.00	

**DEMAND NO. 47**  
**ROAD & WATER TRANSPORT**

I. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of.

	Revenue	Capital	Total	
Voted :	697.00	147.00	844.00	Revenue Section :
Charges				Sector : 'A' General Services
				Major Head: 2041-Taxes on Vehicles.

( In lakhs of Rupees)

II. Sub-head under which this grant will be accounted for:

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
	-	1.50	2.90	1.50	5.40	001(1)-Direction	12.00	5.40	17.40
11.83	25.00	10.50	27.10	10.50	34.60	001(2)-Administration	-	34.60	34.60
11.83	25.00	12.00	30.00	12.00	40.00	<b>TOTAL OF MAJOR HEAD : 2041</b>	12.00	40.00	52.00
						Major Head : 2057-Supplies & Disposals			
	-		0.50		0.50	101(1)-Consumer goods.		0.50	0.50
	53.11		61.50		61.50	101(2)-Consumer Petrol Pump		61.50	61.50
	53.11		62.00		62.00	<b>TOTAL OF MAJOR HEAD : 2057</b>		62.00	62.00
						Sector 'C' Economic Services			
						Major Head: 3055-Road Transport			
	32.16		40.10		44.50	001(1)-Direction	21.00	44.50	64.50
	246.15		231.75		290.85	001(2)-Administration		290.85	290.85
	120.96		139.00		161.00	001(3)-General Transport		161.00	161.00
	6.62		13.00		13.00	001(4)-Railway Out Agency		13.00	13.00
102.85	9.69	87.00	9.15	66.00	11.15	001(5)-Booking Station	10.00	11.15	21.15
29.03	6.81	32.00	7.00	25.00	9.50	001(6)-Central Workshop	22.00	9.50	31.50
131.88	422.39	119.00	440.00	91.00	530.00	<b>TOTAL OF MAJOR HEAD : 3055</b>	53.00	530.00	583.00
2.55	0.18	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
129.33	422.21	119.00	440.00	91.00	530.00	<b>NET TOTAL AT 3055</b>	53.00	530.00	583.00
143.71	500.50	131.00	532.00	103.00	632.00	<b>TOTAL OF REVENUE SECTION</b>	65.00	632.00	697.00

**DEMAND NO. 47**  
**ROAD & WATER TRANSPORT**

II. Sub-head under which this grant will be accounted for:

Actual 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Capital Section : Sector 'C' Economic Services Major Head:5055-Road & Water Transport	( In lakhs of Rupees ) Budget Estimate 1993-93		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	7.00	-	7.00	-	800(1)-Central Workshop	72.00	-	72.00
-	-	74.00	-	74.00	-	800(2)-Acquisition of Fleet	75.00	-	75.00
-	-	81.00	-	81.00	-	TOTAL OF MAJOR HEAD: 5055	147.00	-	147.00
-	-	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	-	81.00	-	81.00	-	NET TOTAL OF CAPITAL ACCOUNT	147.00	-	147.00
143.71	500.50	212.00	532.00	184.00	632.00	TOTAL OF REVENUE & CAPITAL	212.00	632.00	844.00
2.55	0.18	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
141.16	500.32	212.00	532.00	184.00	632.00	TOTAL OF DEMAND NO. 47 (VOTED)	212.00	632.00	844.00

**DEMAND NO. 47**  
**ROAD & WATER TRANSPORT**

II. Details of the estimate are given below :

						Revenue Section :	(In lakhs of Rupees)		
						Sector: 'A'-General Services			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Major Head:2041-Taxes on Vehicles	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Administration	Plan	Non-Plan	Total
-	-	1.50	2.00	1.50	3.00	Sub-head: 001(1)-Direction.			
-	-	-	0.10	-	0.10	(1) Salary	1.00	3.00	4.00
-	-	-	0.60	-	2.10	(3) Travelling expenses		0.10	0.10
-	-	-	0.10	-	0.10	(4) Office expenses	8.50	2.10	10.60
-	-	-	0.10	-	0.10	(7) Publication		0.10	0.10
-	-	-	0.10	-	0.10	(13) Major works	2.50	0.10	2.60
-	-	1.50	2.90	1.50	5.40	TOTAL OF 001(1)	12.00	5.40	17.40
						Sub-head: 001(2)-Administration			
4.30	21.44	-	24.00	-	28.00	(1) Salary		28.00	28.00
-	1.66	-	1.40	-	2.00	(3) Travelling expenses		2.00	2.00
3.77	1.90	5.00	0.90	5.00	3.40	(4) Office expenses		3.40	3.40
-	-	-	-	-	0.40	(6) Rent		0.40	0.40
3.76	-	5.50	0.80	5.50	0.80	(13) Major works		0.80	0.80
11.83	25.00	10.50	27.10	10.50	34.60	TOTAL OF 001(2)		34.60	34.60
11.83	25.00	12.00	30.00	12.00	40.00	TOTAL OF MAJOR HEAD : 2041	12.00	40.00	52.00

**DEMAND NO. 47**  
**ROAD & WATER TRANSPORT**

II. Details of the estimate are given below :

						Revenue Section :	(In lakhs of Rupees)		
						Sector: 'A'-General Services			
						Major Head: 2057-Supplies & Disposals			
						Minor Head: 101-Purchase			
						Sub-head: 001(1)-Consumer Goods			
						(19) Materials & Supplies			
						TOTAL OF 101(1)			
						Minor Head : 101-Direction & Administration			
						Sub-head: 101(2)-Petrol Pump			
						(1) Salary			
						(3) Travelling expenses			
						(4) Office expenses			
						(14) Minor works			
						(16) Motor Vehicles			
						(17) Maintenance			
						(19) Material & Supply			
						TOTAL OF 101(2)			
						TOTAL OF MAJOR HEAD : 2057			
Actuals	Budget Estimate		Revised Estimate						
1991-92	1992-93		1992-93						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-			0.50		0.50			0.50	
-			0.50		0.50			0.50	
	2.86		4.50		4.50			4.50	
	0.10		0.30		0.30			0.30	
	0.16		0.60		0.60			0.60	
			0.60		0.60			0.60	
			4.00		4.00			4.00	
	1.15		1.50		1.50			1.50	
	48.84		50.00		50.00			50.00	
	53.11		61.50		61.50			61.50	
	53.11		62.00		62.00			62.00	

**DEMAND NO. 47**  
**ROAD & WATER TRANSPORT**

II. Details of the estimates are given below :

						Revenue Section :	(In lakhs of Rupees)		
						Sector: 'C' Economic Services			
						Major Head: 3055-Road Transport			
						Minor Head: 001-Direction & Administration	Budget Estimate		
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 001(1)-Direction	Plan	Non-Plan	Total
	25.87		24.00		28.00	(1) Salary	20.00	28.00	48.00
	0.49		0.60		1.00	(3) Travelling expenses	1.00	1.50	2.50
	2.17		4.00		4.00	(4) Office expenses		4.50	4.50
	0.10		0.50		0.50	(6) Rent		0.50	0.50
	0.57		1.00		1.00	(7) Publication		1.00	1.00
	2.96		10.00		10.00	(13) Major works		9.00	9.00
	<u>32.16</u>		<u>40.10</u>		<u>44.50</u>	TOTAL OF 001(1)	<u>21.00</u>	<u>44.50</u>	<u>65.50</u>
	0.18		-		-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
	<u>31.98</u>		<u>40.10</u>		<u>44.50</u>	NET TOTAL OF 001(1)	<u>21.00</u>	<u>44.50</u>	<u>65.50</u>
						Sub-head: 001(2)-Administration			
	104.17		90.75		122.00	(1) Salary		122.00	122.00
	2.46		3.00		3.00	(2) Wages		3.00	3.00
	7.00		8.00		13.00	(3) Travelling expenses		13.00	13.00
	6.07		6.00		8.85	(4) Office expenses		8.85	8.85
	0.22		1.00		1.00	(6) Rent		1.00	1.00
	126.23		123.00		143.00	(17) Maintenance		143.00	143.00
	<u>246.15</u>		<u>231.75</u>		<u>290.85</u>	TOTAL OF 001(2)		<u>290.85</u>	<u>290.85</u>
						Sub-head : 001(3)-General Transport.			
	45.05		44.00		65.00	(1) Salary		65.00	65.00
	4.67		5.00		6.00	(3) Travelling expenses		6.00	6.00
	3.85		5.00		5.00	(4) Office Expenses		5.00	5.00
	67.39		85.00		85.00	(16) Motor Vehicles		85.00	85.00
	<u>120.96</u>		<u>139.00</u>		<u>161.00</u>	TOTAL OF 001(3)		<u>161.00</u>	<u>161.00</u>



**DEMAND NO. 47**  
**ROAD & WATER TRANSPORT**

II. Details of the estimate are given below :

						(In lakhs of Rupees)				
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section :		Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sector: 'C'-Economic Services		Plan	Non-Plan	Total
						Major Head:3055-Road Transport				
						Minor Head:001-Direction & Administration				
						Sub-head: 001(4)-Railway Out Agency				
	5.43		6.90		6.90	(1) Salary		6.90		6.90
	0.09		0.40		0.40	(3) Travelling expenses		0.40		0.40
	0.57		1.20		1.20	(4) Office expenses		1.20		1.20
	0.16		0.50		0.50	(6) Rent		0.50		0.50
	0.37		4.00		4.00	(16) Motor Vehicle		4.00		4.00
	6.62		13.00		13.00	TOTAL OF 001(4)		13.00		13.00
	9.69		9.00		11.00	Sub-head: 001(5)-Booking Station.				
			0.05		0.05	(1) Salary		11.00		11.00
			0.05		0.05	(3) Travelling expenses		0.05		0.05
			0.05		0.05	(4) Office expenses		0.05		0.05
			0.05		0.05	(6) Rent		0.05		0.05
102.85		87.00	-	66.00		(13) Major works		10.00	-	10.00
102.85	9.69	87.00	9.15	66.00	11.15	TOTAL OF 001(5)		10.00	11.15	21.15
	-	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD		-	-	-
	9.69	87.00	9.15		11.15	NET TOTAL OF 001(5)		10.00	11.15	21.15

**DEMAND NO. 47**  
**ROAD & WATER TRANSPORT**

III. Details of the estimate are given below :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Revenue Section : Sector: 'C'-Economic Services Major Head:3055-Road Transport Minor Head:001-Direction & Administration Sub-head: 001(6)-Central Workshop	(In lakhs of Rupees) Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
12.17	6.81	5.00	6.50	5.00	9.00	(1) Salary	4.00	9.00	13.00
		-	0.05		0.05	(3) Travelling expenses	0.50	0.05	0.55
		1.00	0.05	1.00	0.05	(4) Office expenses	0.50	0.05	0.55
		2.00	0.10		0.10	(9) Grants-in-aid	2.00	0.10	2.10
2.69		5.00	0.10		0.10	(10) Stipend/Training	3.00	0.10	3.10
		14.00	-	14.00	-	(15) Machinery & Equipment	2.00	-	2.00
14.17		5.00	0.20	5.00	0.20	(26) Other charges	10.00	0.20	10.20
29.03	6.81	32.00	7.00	25.00	9.50	TOTAL OF 001(6)	22.00	9.50	31.50
131.88	422.39	119.00	440.00	91.00	530.00	TOTAL OF MAJOR HEAD : 3055	53.00	530.00	583.00
2.55	0.18	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	
129.33	422.21	119.00	440.00	91.00	530.00	NET TOTAL OF 3055	53.00	530.00	583.00
143.71	500.50	131.00	532.00	103.00	632.00	TOTAL OF REVENUE ACCOUNT	65.00	632.00	697.00
2.55	0.18	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	
141.16	500.32	131.00	532.00	103.00	632.00	NET TOTAL OF REVENUE SECTION	65.00	632.00	697.00

**DEMAND NO. 47**  
**ROAD & WATER TRANSPORT**

III. Details of the estimate are given below :

						Capital Section :	(In lakhs of Rupees)				
						Sector: 'C'-Economic Services					
						Major Head:5055-C.O. on Road Transport	Budget Estimate				
Actuals		Budget Estimate		Revised Estimate							
1991-92		1992-93		1992-93							
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:800-Land & Building	1993-94				
						Sub-head: 800(1)-Central Workshop	Plan	Non-Plan	Total		
		7.00		7.00		(13) Major works	72.00		72.00		
		7.00		7.00		TOTAL OF 800(1)	72.00		72.00		
		-		-		TRANSFERRED TO P.W.D.	-		-		
		7.00		7.00		NET TOTAL OF 800(1)	72.00		72.00		
						Sub-head: 800(2)-Acquisition of Fleet.					
		74.00		74.00		(16) Motor Vehicles	75.00		75.00		
		74.00		74.00		TOTAL OF 800(2)	75.00		75.00		
		81.00		81.00		TOTAL OF MAJOR HEAD 5055	147.00		147.00		
		-		-		TRANSFERRED TO P.W.D.	-		-		
		81.00				NET TOTAL OF CAPITAL ACCOUNT	147.00		147.00		
143.71	500.50	212.00	532.00	184.00	632.00	TOTAL OF REVENUE & CAPITAL	212.00	632.00	844.00		
2.55	0.18	-	-	-	-	TRANSFERRED TO P.W.D.	-	-	-		
141.16	500.32	212.00	532.00	184.00	632.00	TOTAL OF DEMAND NO 47 (VOTED)	212.00	632.00	844.00		

**DEMAND NO. 48**  
**TOURISM**

I Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section	(In lakhs of Rupees)
Voted :	80.10	23.00	103.10	Sector 'C' Economic Services	
Charged				Major Head : 3452-Tourism	

II Sub-Head under which this grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
19.54	27.86	6.30	16.40	5.90	19.40				
						01 - Tourist Accommodation			
						102(1) Tourist Accommodation	7.40	20.20	27.60
						02 - General			
-	16.99	11.30	13.40	10.70	24.90	001(1) Direction	12.86	15.42	28.28
0.17	-	0.40	-	0.40	-	003(1) Training	0.40	-	0.40
5.00	-	1.00	-	1.00	-	104(1) Tourist Centre	2.00	-	2.00
0.45	-	0.50	-	0.50	-	800(1) Survey & Statistics	0.50	-	0.50
0.98	-	0.50	-	0.50	-	800(2) Promotion of Fairs & Festivals	1.20	-	1.20
1.76	-	1.00	-	1.00	-	800(3) Tourist Information & Literature	0.64	-	0.64
1.80	16.00	2.00	15.20	2.00	18.70	800(4) Tourist & Rest House	2.00	17.38	19.38
						TOTAL OF MAJOR HEAD 3452			
29.70	60.85	23.00	45.00	22.00	63.00	PLAN & NON-PLAN	27.00	53.00	80.00
						01 - Tourist Accommodation			
28.70	-	0.10	-	43.76	-	102(1) Tourist Accommodation CSS	0.10	-	0.10
28.70	-	0.10	-	43.76	-	TOTAL OF MAJOR HEAD 3452 CSS	0.10	-	0.10
58.40	60.85	23.10	45.00	65.76	63.00	TOTAL OF REVENUE SECTION	27.10	53.00	80.10
20.00	-	-	-	26.04	7.00	Works Transferred to PWD&PHE	-	-	-
38.40	60.85	23.10	45.00	39.72	56.00	NET TOTAL OF REVENUE	27.10	53.00	80.10

**DEMAND NO. 48  
TOURISM**

Capital Section  
Sector 'C' Economic Services  
Major Head : 5452-C.O. on Tourism

(In lakhs of Rupees)

II Sub-Head under which this grant will be accounted for :

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
13.55	-	16.00	-	15.00	-			
-	-	1.00	-	1.00	-			
13.55	-	17.00	-	16.00	-	23.00	-	23.00
13.55	-	-	-	16.00	-	-	-	-
-	-	17.00	-	-	-	-	-	-
71.95	60.85	40.10	45.00	81.76	63.00	23.00	-	23.00
33.55	-	-	-	42.04	7.00	23.00	-	23.00
38.40	60.85	40.10	45.00	39.72	56.00	50.10	53.00	103.10

**DEMAND NO. 48  
TOURISM**

III. Details of the Estimates are given below:

Revenue Section (In lakhs of Rupees)

Sector : 'C' Economic Services

Major Head : 3452-Tourism

Sub Major Head:01-Tourist

Accommodation

Minor Head :102-Tourist Accommodation

Sub-Head : 102(1)-Tourist

Accommodation

Budget Estimate

1993-94

Actuals		Budget Estimate		Revised Estimate							
1991-92		1992-93		1992-93				1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 102(1)-Tourist		Plan	Non-Plan	Total	
3.54	0.50	5.80	0.50	5.40	0.50	(1) Salary		6.40	0.20	6.60	
-	0.23	-	0.50	-	0.50	(3) Travelling Expenses		-	0.50	0.50	
-	3.57	-	2.00	-	2.00	(4) Office Expenses		-	2.00	2.00	
-	1.97	-	1.00	-	1.00	(7) Publication		-	1.00	1.00	
15.00	5.00	-	3.00	-	3.00	(13) Major Works		1.00	4.50	5.50	
-	2.00	-	2.00	-	2.00	(14) Minor Works		-	3.00	3.00	
-	1.49	-	1.00	-	1.00	(17) Maintenance		-	2.00	2.00	
1.00	6.00	0.50	3.40	0.50	3.40	(19) Materials & Supplies		-	3.50	3.50	
-	7.10	-	3.00	-	6.00	(26) Other Charges		-	3.50	3.50	
19.54	27.86	6.30	16.40	5.90	19.40	TOTAL OF 102(1)		7.40	20.20	27.60	
15.00	-	-	-	-	5.00	Works Transferred to PWD		-	-	-	
4.54	27.86	6.30	16.40	5.90	14.40	NET TOTAL OF 102(1)		7.40	20.20	27.60	
							Sub-Major Head : 02-General				
							Minor Head : 001-Direction & Administration				
							Sub-head : 001(1)-Direction				
-	0.50	11.30	0.50	10.70	0.50	(1) Salary		12.86	0.20	13.06	
-	0.50	-	0.50	-	0.50	(2) Wages		-	0.50	0.50	
-	0.50	-	1.00	-	1.00	(3) Travelling Expenses		-	1.00	1.00	
-	3.74	-	1.50	-	1.50	(4) Office Expenses		-	1.00	1.00	
-	0.72	-	0.80	-	0.80	(6) Rents		-	0.72	0.72	
-	1.00	-	1.00	-	1.00	(7) Publication		-	1.00	1.00	
-	2.81	-	2.50	-	3.00	(16) Motor Vehicle		-	3.50	3.50	
-	4.22	-	2.60	-	3.60	(17) Maintenance		-	3.50	3.50	
-	3.00	-	3.00	-	13.00	(26) Other Charges		-	4.00	4.00	
-	16.99	11.30	13.40	10.70	24.90	TOTAL OF 001(1)		12.86	15.42	28.28	

**DEMAND NO. 48**  
**TOURISM**

III. Details of the Estimates are given below:

Revenue Section						(In lakhs of Rupees)			
Sector : 'C' Economic Services									
Major Head : 3452-Tourism									
Sub Major Head:02-General									
Minor Head : 003-Training									
Sub-Head : 003(1)-Training									
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
0.17	-	0.40	-	0.40	-	(10) Scholarship	0.40	-	0.40
0.17	-	0.40	-	0.40	-	TOTAL OF 003(1)	0.40	-	0.40
						Minor Head : 104 - Tourist Centre			
						Sub-Head : 104(1)- Tourist Centre			
5.00	-	1.00	-	1.00	-	(14) Minor Works	2.00	-	2.00
5.00	-	1.00	-	1.00	-	TOTAL OF 104(1)	2.00	-	2.00
5.00	-	-	-	-	-	Deduct Works Transferred to PWD			
		1.00	-	1.00	-	NET TOTAL OF 104(1)	2.00	-	2.00
						Minor Head : 800-Other Expenditure			
						Sub-head : 800(1)-Survey & Statistics			
0.45	-	0.47	-	0.47	-	(1) Salary	0.40	-	0.40
-	-	0.03	-	0.03	-	(3) Travelling Expenses	0.10	-	0.10
0.45	-	0.50	-	0.50	-	TOTAL OF 800(1)	0.50	-	0.50
						Sub-Head : 800(2)-Promotion of Fairs & Festivals			
0.98	-	0.50	-	0.50	-	(26) Other Charges	1.20	-	1.20
0.98	-	0.50	-	0.50	-	TOTAL OF 800(2)	1.20	-	1.20
						Sub-Head : 800(3)-Tourist Information & Literature			
1.76	-	1.00	-	1.00	-	(7) Publication	0.64	-	0.64
1.76	-	1.00	-	1.00	-	TOTAL OF 800(3)	0.64	-	0.64

**DEMAND NO. 48  
TOURISM**

III. Details of the Estimates are given below:

Revenue Section

(In lakhs of Rupees)

Sector : 'C' Economic Services

Major Head : 3452-Tourism

Sub Major Head: 02-General

Minor Head : 800-Other Expenditure

Sub-Head : 800(4)-Tourist &  
Rest House

Budget Estimate  
1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-Head : 800(4)-Tourist & Rest House	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	1.40	-	1.40	-	1.40	(1) Salary	-	1.00	1.00
-	0.43	-	0.50	-	0.50	(3) Travelling Expenses	-	0.20	0.20
-	1.40	-	1.00	-	1.00	(4) Office Expenses	-	1.00	1.00
-	3.00	-	3.00	-	3.00	(13) Major Works	-	4.50	4.50
1.80	2.00	2.00	2.00	2.00	2.00	(14) Minor Works	2.00	3.00	5.00
-	1.00	-	1.00	-	1.00	(17) Maintenance	-	2.00	2.00
-	3.50	-	3.50	-	3.50	(19) Materials & supply	-	2.00	2.00
-	3.27	-	2.80	-	6.30	(26) Other Charges	-	3.68	3.68
1.80	16.00	2.00	15.20	2.00	18.70	TOTAL OF 800(4)	2.00	17.38	19.38
-	4.22	-	-	2.00	2.00	Works Transferred to PWD	-	-	-
1.80	11.78	2.00	15.20	-	16.70	NET TOTAL OF 800(4)	2.00	17.38	19.38
29.70	60.85	23.00	45.00	22.00	63.00	TOTAL OF MAJOR HEAD : 3452 PLAN & NON-PLAN	27.00	53.00	80.00
28.70	-	0.10	-	43.76	-	Sub-Major Head : 01-Tourist Accommodation Minor Head : 102-Tourism (13) Major Works	0.10	-	0.10
28.70	-	0.10	-	43.76	-	TOTAL OF 102(1) CSS	0.10	-	0.10
28.70	-	-	-	24.04	-	Works Transferred to PWD & PHE	-	-	-
-	-	0.10	-	19.72	-	NET TOTAL OF 102 (1) CSS	0.10	-	0.10
58.40	60.85	23.10	45.00	65.76	63.00	TOTAL OF 3452 REVENUE SECTION	27.10	53.00	80.10
20.00	-	-	-	26.04	7.00	Works Transferred to PWD, PHE & P&E	-	-	-
38.40	60.85	23.10	45.00	39.72	56.00	NET TOTAL OF 3452 REVENUE SECTION	27.10	53.00	80.10



**DEMAND NO. 48**  
**TOURISM**

III. Details of the Estimates are given below:

Actuals						Budget Estimate		Revised Estimate		Capital Section (In lakhs of Rupees)		
1991-92		1992-93		1992-93		Sub Major Head: 01-Tourist			Accommodation			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 102-Tourist Accommodation			1993-94			
						Sub-Head : 102(1)-Tourist			Plan Non-Plan Total			
						Accommodation						
13.55	-	16.00	-	15.00	-	(13) Major Works			23.00	-	23.00	
13.55	-	16.00	-	15.00	-	TOTAL OF 102(1)			23.00	-	23.00	
13.55	-	-	-	15.00	-	Deduct Works Transferred to PWD & P&E			-	-	-	
-	-	16.00	-	-	-	NET TOTAL OF 102(1)			23.00	-	23.00	
						Sub-Major Head : 80-General						
						Minor Head : 104-Tourist Lodge						
						Sub-Head : 104(1)-Tourist Centre						
-	-	1.00	-	1.00	-	(13) Major Works			-	-	-	
-	-	1.00	-	1.00	-	TOTAL OF 104(1)			-	-	-	
-	-	-	-	1.00	-	Works Transferred to PWD			-	-	-	
-	-	1.00	-	-	-	NET TOTAL OF 104(1)			-	-	-	
13.55	-	17.00	-	16.00	-	TOTAL OF CAPITAL SECTION			23.00	-	23.00	
13.55	-	-	-	16.00	-	Deduct Works Transferred to PWD, P&E, PHE			-	-	-	
-	-	17.00	-	-	-	NET TOTAL OF CAPITAL SECTION			23.00	-	23.00	
71.95	60.85	40.10	45.00	81.76	63.00	TOTAL OF REVENUE & CAPITAL			50.10	53.00	103.10	
33.55	-	-	-	42.04	7.00	Deduct Works Transferred to PWD, P&E, PHE			-	-	-	
						NET TOTAL OF DEMAND						
38.40	60.85	40.10	45.00	39.72	56.00	NO.48 (VOTED)			50.10	53.00	103.10	

**DEMAND NO. 49**  
**CENSUS SURVEY AND STATISTICS**

I. Estimate of the amount required in the year ending on 31st March, 1994 to defray the charges in respect of.

	Revenue	Capital	Total	
Voted Charges	96.50	-	96.50	Revenue Section : ( In lakhs of Rupees)
				Sector : 'C' Economic Services
				Major Head: 3454-Census Survey & Statistics

II. Sub-head under which this grant will be accounted for:

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93			Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.49	29.76	10.05	27.60	10.05	27.60	001(1) Direction	6.10	26.80	32.90
5.76	17.97	4.90	18.10	4.90	18.75	001(2) Administration	6.70	20.80	27.50
-	-	-	7.00	-	7.00	101(2) Computerisation of Census data	-	4.00	4.00
0.98	10.16	2.05	11.50	2.05	13.80	111(1) Registration of Birth & Death	4.20	14.25	18.45
3.40	12.82	-	9.80	-	11.45	201(1) National Sample Survey	-	12.15	12.15
<u>14.63</u>	<u>70.71</u>	<u>17.00</u>	<u>74.00</u>	<u>17.00</u>	<u>78.60</u>	TOTAL OF 3454(PLAN & NON-PLAN)	<u>17.00</u>	<u>78.00</u>	<u>95.00</u>
4.00	-	1.00	-	11.00	-	201(1)-National Sample Survey(CSS)	1.00	-	1.00
5.34	-	0.50	-	3.40	-	800(1)-Agriculture Census (CSS)	0.50	-	0.50
-	-	0.50	-	0.50	-	800(2)-Economic Census Survey (CSS)	-	-	-
<u>9.34</u>	<u>-</u>	<u>2.00</u>	<u>-</u>	<u>14.90</u>	<u>-</u>	TOTAL OF CSS	<u>1.50</u>	<u>-</u>	<u>1.50</u>
<u>23.97</u>	<u>70.71</u>	<u>19.00</u>	<u>74.00</u>	<u>31.90</u>	<u>78.60</u>	TOTAL OF MAJOR HEAD : 3454	<u>18.50</u>	<u>78.00</u>	<u>96.50</u>
<u>23.97</u>	<u>70.71</u>	<u>19.00</u>	<u>74.00</u>	<u>31.90</u>	<u>78.60</u>	TOTAL OF DEMAND NO. 49 (VOTED)	<u>18.50</u>	<u>78.00</u>	<u>96.50</u>

**DEMAND NO. 49**  
**CENSUS SURVEY AND STATISTICS**

III. Details of the Estimates are given below :

Revenue Section : (In lakhs of Rupees)

Sector: 'C' Economic Services

Major head: 3454-Census Survey & Statistics

Sub-Major head: 01-Census

Minor head: 001-Direction & Administration

Budget Estimate  
1993-94

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-head: 001(1) Direction	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
2.17	18.35	3.35	19.30	3.35	19.30	(1) Salary	4.55	19.50	24.05
	0.95	0.70	-	0.70	-	(2) Wages	0.70	-	0.70
0.57	5.25	0.30	1.20	0.30	1.20	(3) Travelling expenses	0.20	1.50	1.70
1.75	5.21	5.70	5.50	5.70	5.50	(4) Office expenses	0.65	5.00	5.65
-	-	-	1.60	-	1.60	(6) Rent		0.80	0.80
<u>4.49</u>	<u>29.76</u>	<u>10.05</u>	<u>27.60</u>	<u>10.05</u>	<u>27.60</u>	TOTAL OF 001(1)	6.10	26.80	32.90

Sub-head : 001(2)-Administration

4.42	12.62	4.50	12.50	4.50	13.15	(1) Salary	5.70	14.50	20.20
0.18	1.91	0.30	1.80	0.30	1.80	(3) Travelling expenses	0.50	2.00	2.50
0.29	3.14	0.10	3.50	0.10	3.50	(4) Office expenses	0.50	3.50	4.00
0.87	0.30	-	0.30	-	0.30	(6) Rent		0.30	0.30
-	-	-	-	-	-	(14) Minor works		0.50	0.50
<u>5.76</u>	<u>17.97</u>	<u>4.90</u>	<u>18.10</u>	<u>4.90</u>	<u>18.75</u>	TOTAL OF 001(2)	6.70	20.80	27.50

**DEMAND NO. 49**  
**CENSUS SURVEY AND STATISTICS**

III. Details of the Estimates are given below :

						Revenue Section :	(In lakhs of Rupees)		
						Sector: 'C' Economic Services			
						Major head: 3454-Census Survey & Statistics			
						Sub-Major head: 01-Census			
						Minor head: 101-Computerisation of			
						Census Data			
Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sub-head: 101(2) Administration	Budget Estimate 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	3.00	3.00	3.00	3.00	(1) Salary	2.00	2.00	2.00
-	-	3.00	3.00	3.00	3.00	(3) Travelling expenses	1.50	1.50	1.50
-	-	1.00	1.00	1.00	1.00	(4) Office expenses	0.50	0.50	0.50
-	-	7.00	7.00	7.00	7.00	<b>TOTAL OF 101(2)</b>	4.00	4.00	4.00
						Sub-Major head : 02-Survey & Statistics			
						Minor head : 111-Vital Statistics			
						Sub-head : 111(1)-Registration of Births & Deaths.			
0.80	1.40	1.85	2.60	1.85	2.60	(1) Salary	2.00	3.00	5.00
	1.40		1.70		1.70	(2) Wages		1.90	1.90
0.10	2.46		3.00		3.50	(3) Travelling expenses	0.10	3.50	3.60
0.08	4.14	0.20	2.50	0.20	3.50	(4) Office expenses		3.50	3.50
	0.18		0.50		0.50	(6) Rent		0.35	0.35
	0.58		1.20		2.00	(7) Publication	2.10	2.00	4.10
<b>0.98</b>	<b>10.16</b>	<b>2.05</b>	<b>11.50</b>	<b>2.05</b>	<b>13.80</b>	<b>TOTAL OF 111(1)</b>	<b>4.20</b>	<b>14.25</b>	<b>18.45</b>

DEMAND NO. 49

CENSUS SURVEY AND STATISTICS

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals	Budget Estimate	Revised Estimate	Sector 'C' Economic Services			Budget Estimate			
1991-92	1992-93	1992-93	Major Head: 3454-Census Survey & Statistics			1993-94			
						Sub-Major Head: 02-Survey & Statistics			
						Minor Head: 201-National Sample Survey Organisation			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 201(1)-National Sample	Plan	Non-Plan	Total
2.61	9.41	-	3.50	-	5.15	(1)-Salary	-	5.80	5.80
0.29	0.98	-	2.50	-	2.50	(3)-Travelling Expenses	-	3.00	3.00
0.50	2.20	-	3.50	-	3.50	(4)-Office Expenses	-	3.00	3.00
-	0.23	-	0.30	-	0.30	(6)-Rents	-	0.35	0.35
3.40	12.82	-	9.80	-	11.45	TOTAL OF 201(1)	-	12.15	12.15
14.63	70.71	17.00	74.00	17.00	78.60	TOTAL OF 3454 (PLAN & NON-PLAN)	17.00	78.00	95.00
						Sub-head: 201(1)-National Sample Survey (CSS)			
2.61	-	0.50	-	8.00	-	(1)-Salary	0.20	-	0.20
0.89	-	0.20	-	0.50	-	(3)-Travelling Expenses	0.20	-	0.20
0.50	-	0.20	-	2.40	-	(4)-Office Expenses	0.20	-	0.20
-	-	0.10	-	0.10	-	(6)-Rents	-	-	-
4.00	-	1.00	-	11.00	-	TOTAL OF 201(1)	0.60	-	0.60

**DEMAND NO. 49**  
**CENSUS SURVEY AND STATISTICS**

III. Details of the Estimates are given below :

						Revenue Section :			(In lakhs of Rupees)
						Sector : 'C' Economic Services			
Actuals		Budget Estimate		Revised Estimate		Major Head: 3454-Census Survey & Statistics			Budget Estimate
1991-92		1992-93		1992-93		Sub-Major Head: 02-Survey & Statistics			1993-94
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head: 800-Other Expenditure	Plan	Non-Plan	Total
						Sub-head: 800(1)-Agriculture Census(CSS)			
1.44		0.20		2.50		(1) Salary	0.20	-	0.20
0.56		0.10		0.20		(3) Travelling expenses	0.10	-	0.10
0.64		0.10		0.20		(4) Office expenses	0.10	-	0.10
2.70		0.10		0.50		(7) Publication	0.10	-	0.10
5.34		0.50		3.40		TOTAL OF 800(1)	0.50	-	0.50
						Sub-head : 800(2)-Economic Census Survey (CSS)			
-		0.20		0.20		(1) Salary	-	-	-
-		0.10		0.10		(3) Travelling expenses	-	-	-
-		0.20		0.20		(4) Office expenses	-	-	-
-		0.50		0.50		TOTAL OF 800(2) (CSS)	-	-	-
9.34	-	2.00	-	14.90	-	TOTAL OF C.S.S.	1.50	-	1.50
23.97	70.71	19.00	74.00	31.90	78.60	TOTAL OF MAJOR HEAD: 3454	18.50	78.00	96.50
23.97	70.71	19.00	74.00	31.90	78.60	TOTAL OF DEMAND No. 49 (voted)	18.50	78.00	96.50

DEMAND NO. 50

OTHER GENERAL ECONOMIC SERVICES

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	50.50	-	50.50	Sector 'C' Economic Services
Charged	-	-	-	Major Head:3475-Other General Eco.& Services

II. Sub-head under which this grant will be accounted for:

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
6.88	17.50	10.00	16.50	11.00	18.80	106(1)-Regulation of Weigth & Measures	10.00	19.00	29.00
-	17.37	-	17.00	-	18.50	800(1)-Trade & Commerce	-	19.00	19.00
-	2.00	-	2.00	-	2.20	800(2)-Regulation of Firms & Societies	-	2.50	2.50
6.88	36.87	10.00	35.50	11.00	39.50	TOTAL OF MAJOR HEAD : 3475	10.00	40.50	50.50
6.88	36.87	10.00	35.50	11.00	39.50	TOTAL OF DEMAND NO. 3475 (VOTED)	10.00	40.50	50.50

**DEMAND NO.50  
OTHER GENERAL ECONOMIC SERVICES**

III. Details of the Estimate are given below:-

Actuals						Revenue Section:			
1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Sector 'C' Economic Services (In lakhs of Rupees) Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
						Major Head:3475-Other General Eco. Services			
						Minor Head:106-Weight & Measures			
						Sub-Head:106(1)-Regulation of Weight Measures			
3.34	11.91	5.70	12.00	6.35	13.90	(1)-Salary	9.00	14.10	23.10
0.31	1.23	0.20	0.80	0.55	0.80	(3)-Travelling Expenses	0.50	0.80	1.30
1.55	2.68	2.60	2.70	2.60	3.10	(4)-Office Expenses	0.50	3.10	3.60
0.47	0.48	0.50	0.50	0.50	0.50	(6)-Rents	-	0.50	0.50
0.91	-	0.80	-	0.80	-	(14)-Minor Works	-	-	-
0.30	-	0.20	-	0.20	-	(19)-Materials & Supplies	-	-	-
-	1.20	-	0.50	-	0.50	(26)-Other Charges	-	0.50	0.50
6.88	17.50	10.00	16.50	11.00	18.80	Total of 106(1)	10.00	19.00	29.00
						Minor Head:800-Other Expenditure			
						Sub-Head:800(1)-Trade & Commerce			
-	9.50	-	9.80	-	11.30	(1)-Salary	-	11.50	11.50
-	0.70	-	0.70	-	0.70	(3)-Travelling Expenses	-	1.00	1.00
-	4.77	-	4.50	-	4.50	(4)-Office Expenses	-	4.50	4.50
-	1.00	-	1.00	-	1.00	(6)-Rents	-	1.00	1.00
-	0.90	-	0.50	-	0.50	(7)-Publication	-	0.50	0.50
-	0.50	-	0.50	-	0.50	(8)-Advertisement	-	0.50	0.50
-	17.37	-	17.00	-	18.50	Total of 80-0(1)	-	19.00	19.00
						Sub-Head:800(2)-Registration of Firm & Societies.			
-	1.50	-	1.50	-	1.50	(1)-Salary	-	1.70	1.70
-	0.10	-	0.10	-	0.10	(2)-Wages	-	0.10	0.10
-	0.05	-	0.05	-	0.05	(3)-Travelling Expenses	-	0.10	0.10
-	0.11	-	0.11	-	0.31	(4)-Office Expenses	-	0.36	0.36
-	2.00	-	0.24	-	0.24	(6)-Rents	-	0.24	0.24
-	2.00	-	2.00	-	2.20	Total of 800(2)	-	2.50	2.50
6.88	36.87	10.00	35.50	11.00	39.50	Total of Major Head:3475 Plan & N.P.	10.00	40.50	50.50
6.88	36.87	10.00	35.50	11.00	39.50	Total of Demand No.50 (Voted)	10.00	40.50	50.50



DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section
Voted	2995.30	3098.60	6093.90	Sector 'A' General Services
Charged	-	-	-	Major Head:2059-Public Works Department

II. Sub-head under which this grant will be accounted for:

						(In lakhs of Rupees)			
						Budget Estimate			
						1993-94			
Actuals	Budget Estimate	Revised Estimate							
1991-92	1992-93	1992-93							
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<u>80-GENERAL</u>									
-	85.10	-	110.00	-	110.00	001(1)-Direction	6.00	130.00	136.00
-	104.69	1.50	151.00	1.50	151.00	001(2)-Administration	12.00	170.00	182.00
-	21.99	-	23.00	-	23.00	001(3)-Design Cell	-	28.00	28.00
-	11.00	-	12.00	-	12.00	001(4)-Architect Cell	-	17.00	17.00
-	41.99	-	30.00	-	30.00	051(1)-Construction	-	20.00	20.00
-	-	-	-	-	2.70	051(2)-Construction of ITI	-	-	-
-	49.47	2.50	25.00	2.50	25.00	052(8)-Machinery & Equipment	-	30.00	30.00
-	215.10	-	250.00	-	250.00	102(1)-Maintenance & Repairs	-	235.00	235.00
-	18.02	-	25.00	-	25.00	103(1)-Furnishing	-	20.00	20.00
-	53.53	-	54.00	-	54.00	105(2)-Mechanical Division	-	60.00	60.00
-	491.73	-	500.00	-	600.00	799(1)-Stock Suspense	-	600.00	600.00
-	1092.62	4.00	1180.00	4.00	1282.70	TOTAL OF MAJOR HEAD : 2059	18.00	1310.00	1328.00
-	603.25	-	500.00	-	600.00	DEDUCT RECOVERIES	-	600.00	600.00
-	489.37	4.00	680.00	4.00	682.70	NET TOTAL OF MAJOR HEAD : 2059	18.00	710.00	728.00

Major Head:2216-Housing  
01-Govt.Residential Building

4.00	234.49	-	300.00	-	300.00	700(2)-Constn.of Govt.Resi.Qrt.	2.00	280.00	282.00
4.00	234.49	-	300.00	-	300.00	TOTAL OF MAJOR HEAD : 2216	2.00	280.00	282.00

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

II. Sub-head under which this grant will be accounted for:							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Revenue Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'B' Social Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2217-Urban Development	Plan	Non-Plan	Total
<u>01-STATE CAPITAL DEVELOPMENT</u>									
17.03	-	22.00	-	22.00	-	001(2)-Administration	30.00	-	30.00
4.50	-	3.00	-	3.00	-	052(2)-Purchase & Maint.of M.& E	-	-	-
21.53	-	25.00	-	25.00	-	TOTAL OF MAJOR HEAD : 2217	30.00	-	30.00
Sector 'C' Economic Services									
Major Head:3054-Roads & Bridges									
<u>80-GENERAL</u>									
-	79.48	5.00	93.00	5.00	93.00	001(1)-Direction	18.00	115.00	133.00
24.99	320.85	30.00	382.00	30.00	382.00	001(2)-Administration	62.00	429.00	491.00
3.76	-	10.00	-	10.00	-	004(1)-Research & Training	3.00	-	3.00
32.70	-	75.00	-	75.00	-	052(1)-Machinery & Equipment	-	10.00	10.00
<u>04-DISTRICT &amp; OTHER ROAD</u>									
	686.95	-	610.00	-	768.00	800(1)-Constn.& Repair of Roads	-	616.00	616.00
61.45	1087.28	120.00	1085.00	120.00	1243.00	TOTAL OF MAJOR HEAD : 3054	83.00	1170.00	1253.00
Major Head:3056-Inland Water Transport									
10.00	13.76	10.00	12.00	10.00	12.00	001(2)-Administration	10.00	13.00	23.00
10.00	13.76	10.00	12.00	10.00	12.00	TOTAL OF MAJOR HEAD : 3056	10.00	13.00	23.00
96.98	2428.15	159.00	2577.00	159.00	2837.70	TOTAL OF REVENUE SECTION (PWD)	143.00	2773.00	2916.00
-	603.25	-	500.00	-	600.00	DEDUCT RECOVERIES	-	600.00	600.00
96.98	1824.90	159.00	2077.00	159.00	2237.70	NET TOTAL OF P.W.(REV.SECTION)	143.00	2173.00	2316.00

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

II. Sub-head under which this grant will be accounted for:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Revenue Section	Budget Estimate		
1991-92		1992-93		1992-93		Sector 'C' Economic Services	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	3.00	-	-	-	17.00	2029-Land Revenue	-	-	-
-	1.58	-	-	-	1.30	2052-Civil Secretariat	-	-	-
-	-	-	-	-	13.18	2054-Treasury & Accounts Admn.	-	-	-
-	0.80	-	-	-	-	2055-Police	-	-	-
-	1.03	-	-	23.87	1.12	2056-Jails	-	-	-
52.94	-	19.00	-	24.50	-	2202-School Education	19.00	-	19.00
3.00	-	-	-	-	-	2205-Arts & Culture	-	-	-
8.40	-	-	-	3.55	-	2220-Information & Publicity	-	-	-
60.00	-	-	-	-	-	2406-Forest & Wildlife	-	-	-
26.71	-	-	-	10.00	-	2501-Special Programme for Rural Dev.	23.30	-	23.30
4.00	-	-	-	5.00	-	2506-Land Reforms	-	-	-
6.95	-	-	-	7.45	-	2801-Power	-	-	-
30.00	-	5.00	-	6.59	-	2851-Industries	37.00	-	37.00
-	38.43	-	-	-	76.58	3053-Civil Aviation	-	-	-
2.55	0.18	-	-	-	-	3055-Road Transport	-	-	-
38.98	4.21	-	-	26.04	7.00	3452-Tourism	-	-	-
2.00	-	-	-	-	-	3456-Civil Supply	-	-	-
235.53	49.23	24.00	-	107.00	116.18	TOTAL OF OTHER DEPTT. (REV. SECTION)	79.30	-	79.30

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

II. Sub-head under which this grant will be accounted for :							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Capital Section	Budget Estimate		
1991-92		1992-93		1992-93			1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
9.60	-	7.00	-	7.00	-	4058-Printing & Stationery	19.00	-	19.00
184.28	-	251.00	-	266.50	-	4059-Public Works	345.00	-	345.00
10.00	-	15.00	-	20.00	-	4202-School Education	14.00	-	14.00
44.00	-	45.00	-	69.00	-	4202-Higher & Technical Edn.	61.00	-	61.00
3.00	-	9.00	-	4.00	-	4202-Arts & Culture	6.00	-	6.00
53.69	-	119.00	-	81.65	-	4210-Medical	145.00	-	145.00
80.00	-	80.00	-	70.00	36.63	4216-Housing	108.00	-	108.00
201.43	-	237.00	-	222.50	-	4217-Urban Development	179.00	-	179.00
-	-	15.00	-	5.00	-	4220-Information & Publicity	15.00	-	15.00
24.00	-	14.00	-	-	-	4401-Agriculture	24.00	-	24.00
-	-	12.00	-	-	-	4403-A.H. & Vety.	30.00	-	30.00
-	-	-	-	48.00	-	4406-Forest & Wildlife	-	-	-
45.73	-	-	-	6.47	-	4408-Ware Housing	-	-	-
5.00	-	-	-	45.17	-	4425-Co-operation	20.00	-	20.00
-	-	20.00	-	20.00	-	4515-Rural Development	20.00	-	20.00
28.99	-	25.00	-	25.00	-	4701-Irrigation & Flood Control	20.00	-	20.00
8.71	-	-	-	-	-	4851-Small Scale Industries	-	-	-
-	-	10.00	-	14.14	-	4851-Sericulture	-	-	-
1804.95	-	1855.00	-	1912.00	-	5054-Roads & Bridges	2092.10	-	2092.10
15.00	-	-	-	-	-	5055-Road Transport	-	-	-
13.55	-	-	-	6.00	-	5452-Tourism	-	-	-
2526.93	-	2714.00	-	2822.43	36.63	TOTAL OF CAPITAL SECTION	3098.60	-	3098.60
332.51	2477.38	183.00	2577.00	266.00	2953.88	TOTAL OF REVENUE SECTION	222.30	2773.00	2995.30
2194.42	2477.38	2897.00	2577.00	3088.43	2990.51	TOTAL OF DEMAND NO.51 (VOTED)	3320.90	2773.00	6093.90
-	603.25	-	500.00	-	600.00	DEDUCT RECOVERIES	-	600.00	600.00
2194.42	1874.13	2897.00	2077.00	3088.43	2390.51	NET TOTAL OF DEMAND NO. 51	3320.90	2173.00	5493.90

**DEMAND NO. 51  
PUBLIC WORKS DEPARTMENT**

III. Details of the Estimates are given below. Revenue Section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services		Budget Estimate	
1991-92		1992-93		1992-93		Major Head: 2059-Public Works		1993-94	
						Sub-Major Head: 80-General			
						Minor Head: 001-Direction & Administration			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 001(1)-Direction	Plan	Non-Plan	Total
-	60.02	-	80.00	-	80.00	(1)-Salary	3.00	90.00	93.00
-	0.14	-	0.50	-	0.50	(2)-Wages	-	5.00	5.00
-	1.55	-	3.00	-	3.00	(3)-Travelling Expenses	-	4.00	4.00
-	15.49	-	17.00	-	17.00	(4)-Office Expenses	3.00	19.00	22.00
-	1.00	-	1.00	-	1.00	(6)-Rents	-	1.00	1.00
-	0.50	-	0.50	-	0.50	(9)-Grants-in-aid	-	1.00	1.00
-	6.00	-	7.00	-	7.00	(10)-Scholarship/Stipend	-	8.00	8.00
-	-	-	0.10	-	0.10	(24)-Write off of Losses	-	1.00	1.00
-	0.40	-	0.90	-	0.90	(26)-Other Charges	-	1.00	1.00
-	85.10	-	110.00	-	110.00	<b>TOTAL OF 001(1)</b>	<b>6.00</b>	<b>130.00</b>	<b>136.00</b>
						Sub-head: 001(2)-Administration			
-	85.10	1.50	115.00	1.50	115.00	(1)-Salary	8.00	130.00	138.00
-	-	-	3.00	-	3.00	(2)-Wages	-	5.00	5.00
-	1.50	-	-	-	-	(3)-Travelling Expenses	-	3.00	3.00
-	10.89	-	18.00	-	18.00	(4)-Office Expenses	4.00	18.00	22.00
-	2.00	-	2.00	-	2.00	(6)-Rents	-	1.00	1.00
-	5.20	-	12.00	-	12.00	(16)-Motor Vehicles	-	12.00	12.00
-	-	-	1.00	-	1.00	(26)-Other Charges	-	1.00	1.00
-	104.69	1.50	151.00	1.50	151.00	<b>TOTAL OF 001(2)</b>	<b>12.00</b>	<b>170.00</b>	<b>182.00</b>
						Sub-head: 001(3)-Design Cell			
-	17.49	-	18.00	-	18.00	(1)-Salary	-	21.00	21.00
-	0.60	-	0.60	-	0.60	(3)-Travelling Expenses	-	1.00	1.00
-	3.50	-	4.00	-	4.00	(4)-Office Expenses	-	5.50	5.50
-	0.40	-	0.40	-	0.40	(8)-Advertisement	-	0.50	0.50
-	21.99	-	23.00	-	23.00	<b>TOTAL OF 001(3)</b>	-	<b>28.00</b>	<b>28.00</b>
						Sub-head: 001(4)-Architect Cell			
-	6.40	-	7.50	-	7.50	(1)-Salary	-	11.00	11.00
-	0.80	-	0.60	-	0.60	(3)-Travelling Expenses	-	0.60	0.60
-	3.40	-	3.50	-	3.50	(4)-Office Expenses	-	5.00	5.00
-	0.40	-	0.40	-	0.40	(8)-Advertisement	-	0.40	0.40
-	11.00	-	12.00	-	12.00	<b>TOTAL OF 001(4)</b>	-	<b>17.00</b>	<b>17.00</b>

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III.Details of the Estimates are given below:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services			
1991-92		1992-93		1992-93		Major Head:2059-Public Works			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:80-General			
						Minor Head:051-Construction			
						Sub-head:051(1)-Constn.of Non-Residential Building			
-	25.00	-	15.00	-	15.00	(13)-Major Works	-	20.00	20.00
-	16.99	-	15.00	-	15.00	(14)-Minor Works	-	-	-
-	41.99	-	30.00	-	30.00	TOTAL OF 051(1)	-	20.00	20.00
						Sub-head:051(2)-Constn.of ITI Building			
-	-	-	-	-	2.70	(13)-Major Works	-	-	-
-	-	-	-	-	2.70	TOTAL OF 051(2)	-	-	-
						Minor Head:052-Machinery & Equipment			
						Sub-head:052(8)-Purchase of Maintenance at M & E			
-	49.47	2.50	25.00	2.50	25.00	(15)-Machinery & Equipment	-	30.00	30.00
-	49.47	2.50	25.00	2.50	25.00	TOTAL OF 052(8)	-	30.00	30.00
						Minor Head:102-Maintenance & Repairs			
						Sub-head:102(1)-Maintenance & Repairs..			
-	215.10	-	250.00	-	250.00	(17)-Maintenance	-	235.00	235.00
-	215.10	-	250.00	-	250.00	TOTAL OF 102(1)	-	235.00	235.00
						Minor Head:103-Furnishing			
						Sub-head:103(1)-Furnishing & M.S. of NRB			
-	18.02	-	25.00	-	25.00	(19)-Materials & Supplies	-	20.00	20.00
-	18.02	-	25.00	-	25.00	TOTAL OF 103(1)	-	20.00	20.00
						Minor Head:105-Public Workshop			
						Sub-head:105(2)-Mechanical Division			
-	38.00	-	42.00	-	42.00	(1)-Salary	-	46.00	46.00
-	1.00	-	1.50	-	1.50	(3)-Travelling Expenses	-	1.00	1.00
-	3.00	-	3.00	-	3.00	(4)-Office Expenses	-	3.00	3.00
-	1.00	-	1.00	-	1.00	(6)-Rents	-	1.00	1.00
-	10.53	-	6.50	-	6.50	(16)-Motor Vehicles	-	9.00	9.00
-	53.53	-	54.00	-	54.00	TOTAL OF 105(2)	-	60.00	60.00

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III.Details of the Estimates are given below:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services		Budget Estimate	
1991-92		1992-93		1992-93		Major Head:2059-Public Works		1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:799-Stock Suspence	Plan	Non-Plan	Total
-	491.73	-	500.00	-	600.00	Sub-head:799(1)-Stock Suspence	-	600.00	600.00
-	491.73	-	500.00	-	600.00	(25)-Stock Suspence	-	600.00	600.00
-	1092.62	4.00	1188.00	4.00	1282.70	TOTAL OF 799(1)	-	600.00	600.00
-	603.25	-	500.00	-	600.00	TOTAL OF MAJOR HEAD : 2059	18.00	1310.00	1328.00
-	489.37	4.00	680.00	4.00	682.70	DEDUCT RECOVERIES	-	600.00	600.00
						NET TOTAL OF MAJOR HEAD : 2059	18.00	710.00	728.00
						Sector 'B' Social Services			
						Major Head:2216-Housing			
						Sub-Major Head:01-Govt.Residential Building			
						Minor Head:700-Other Housing			
						Sub-head:700(2)-Constn.of Govt.Building			
-	-	-	-	-	-	(1)-Salary	2.00	-	2.00
4.00	15.00	-	15.00	-	15.00	(13)-Major Works	-	20.00	20.00
-	15.00	-	15.00	-	15.00	(14)-Minor Works	-	-	-
-	204.49	-	260.00	-	260.00	(17)-Maintenance	-	250.00	250.00
-	-	-	10.00	-	10.00	(19)-Materials & Supplies	-	10.00	10.00
4.00	234.49	-	300.00	-	300.00	TOTAL OF MAJOR HEAD : 2216	2.00	280.00	282.00
						Major Head:2217-Urban Development			
						Sub-Major Head:01-State & Capital Development			
						Minor Head:001-Direction & Administration			
						Sub-head:001(2)-Administration			
14.03	-	19.50	-	19.50	-	(1)-Salary	27.00	-	27.00
0.50	-	0.50	-	0.50	-	(3)-Travelling Expenses	0.50	-	0.50
2.50	-	2.00	-	2.00	-	(4)-Office Expenses	2.50	-	2.50
17.03	-	22.00	-	22.00	-	TOTAL OF 001(2)	30.00	-	30.00
						Minor Head:052-Machinery & Equipment			
						Sub-head:052(2)-Purchase & Maintenance of M & E			
4.50	-	3.00	-	3.00	-	(15)-Machinery & Equipment	-	-	-
4.50	-	3.00	-	3.00	-	TOTAL OF 052(2)	-	-	-
21.53	-	25.00	-	25.00	-	TOTAL OF MAJOR HEAD :2217	30.00	-	30.00

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:3054-Road & Bridges	1993-94		
						Sub-Major Head:80-General			
						Minor Head:001-Direction & Administration			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(1)-Direction	Plan	Non-Plan	Total
-	61.49	5.00	75.00	5.00	75.00	(1)-Salary	12.00	90.00	102.00
-	-	-	-	-	-	(2)-Wages	-	5.00	5.00
-	2.00	-	3.00	-	3.00	(3)-Travelling Expenses	2.00	4.00	6.00
-	13.99	-	14.00	-	14.00	(4)-Office Expenses	4.00	15.00	19.00
-	2.00	-	1.00	-	1.00	(6)-Rents	-	1.00	1.00
-	79.48	5.00	93.00	5.00	93.00	TOTAL OF 001(1)	18.00	115.00	133.00
19.00	265.50	24.50	310.00	24.50	310.00	Sub-head:001(2)-Administration			
-	-	-	-	-	-	(1)-Salary	50.00	350.00	400.00
0.80	6.50	0.50	10.00	0.50	10.00	(2)-Wages	-	5.00	5.00
4.19	25.40	4.00	30.00	4.00	30.00	(3)-Travelling Expenses	3.00	10.00	13.00
-	0.40	-	2.00	-	2.00	(4)-Office Expenses	5.00	31.00	36.00
-	1.12	-	2.00	-	2.00	(5)-Professional Charges	1.00	3.00	4.00
-	0.40	-	1.00	-	1.00	(6)-Rents	-	2.00	2.00
1.00	20.73	1.00	25.00	1.00	25.00	(8)-Advertisement	-	1.00	1.00
-	0.80	-	2.00	-	2.00	(16)-Motor Vehicles	2.00	25.00	27.00
24.99	320.85	30.00	382.00	30.00	382.00	(26)-Other Charges	1.00	2.00	3.00
						TOTAL OF 001(2)	62.00	429.00	491.00
0.65	-	2.60	-	2.60	-	Minor Head:004-Research & Training			
0.09	-	0.10	-	0.10	-	Sub-head:004(1)-Research & Training			
1.30	-	1.30	-	1.30	-	(1)-Salary	0.80	-	0.80
1.72	-	6.00	-	6.00	-	(3)-Travelling Expenses	0.20	-	0.20
3.76	-	10.00	-	10.00	-	(4)-Office Expenses	1.50	-	1.50
						(15)-Machinery & Equipment	0.50	-	0.50
						TOTAL OF 004(1)	3.00	-	3.00
32.70	-	75.00	-	75.00	-	Minor Head:052-Machinery & Equipment			
32.70	-	75.00	-	75.00	-	Sub-head:052(1)-Purchase * Maintenance			
						(15)-Machinery & Equipment	-	10.00	10.00
						TOTAL OF 052(1)	-	10.00	10.00



**DEMAND NO. 51  
PUBLIC WORKS DEPARTMENT**

III. Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-92		1992-93		Major Head: 3054-Road & Bridges	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head: 04-District & Other Road	Plan	Non-Plan	Total
-	6.00	-	-	-	8.00	Minor Head: 800-Other Expenditure	-	-	-
-	680.95	-	610.00	-	760.00	Sub-head: 800(1)-Constn. & Repair of Roads in District & Rural Areas	-	616.00	616.00
-	686.95	-	610.00	-	768.00	(13)-Major Works	-	-	-
61.45	1087.28	120.00	1085.00	120.00	1243.00	(17)-Maintenance	-	616.00	616.00
						TOTAL OF 800(1)	-	616.00	616.00
						TOTAL OF MAJOR HEAD : 3054	83.00	1170.00	1253.00
						Major Head: 3056-Inland Water Transport			
						Minor Head: 001-Direction & Administration			
						Sub-head: 001(2)-Administration			
-	2.84	-	3.50	-	3.50	(1)-Salary	-	4.00	4.00
-	0.20	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.20	0.20
-	1.30	-	1.30	-	1.30	(4)-Office Expenses	-	1.30	1.30
10.00	-	10.00	-	10.00	-	(13)-Major Works	10.00	-	10.00
-	9.42	-	7.00	-	7.00	(17)-Maintenance	-	7.50	7.50
10.00	13.76	10.00	12.00	10.00	12.00	TOTAL OF 001(2)	10.00	13.00	23.00
10.00	13.76	10.00	12.00	10.00	12.00	TOTAL OF MAJOR HEAD : 3056	10.00	13.00	23.00
						Sector 'A' General Services			
						Major Head: 2029-Land Revenue			
						Minor Head: 001-Direction & Administration			
						Sub-head: 001(1)-Direction			
-	3.00	-	-	-	17.00	(13)-Major Works	-	-	-
-	3.00	-	-	-	17.00	TOTAL OF 2029	-	-	-
						Major Head: 2052-Civil Secretariat			
						Minor Head: 090-Protocol Wing			
						Sub-head: 090(1)-Protocol Wing			
-	1.58	-	-	-	1.30	(14)-Minor Works	-	-	-
-	1.58	-	-	-	1.30	TOTAL OF 2052	-	-	-
						Major Head: 2054-Treasury & Accounts Admn.			
						Minor Head: 095-Directorate of A & T			
						Sub-head: 095(1)-Direction			
-	-	-	-	-	13.18	(13)-Major Works	-	-	-
-	-	-	-	-	13.18	TOTAL OF 2054	-	-	-

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III.Details of the Estimates are given below:						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Secto 'A' General Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:2055-Police	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Administration	Plan	Non-Plan	Total
-	0.80	-	-	-	-	Sub-head:001(1)-Direction	-	-	-
-	0.80	-	-	-	-	(14)-Minor Works	-	-	-
						TOTAL OF 2055	-	-	-
						Major Head:2056-Jails			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
-	1.03	-	-	23.87	1.12	(14)-Minor Works	-	-	-
-	1.03	-	-	23.87	1.12	TOTAL OF 2056	-	-	-
						Sector 'B' Social Services			
						Major Head:2202-Education			
						Sub-Major Head:01-Elementary Education			
						Minor Head:101-Inspection			
						Sub-head:101(1)-Inspection			
7.00	-	8.00	-	3.00	-	(14)-Minor Works	10.00	-	10.00
7.00	-	8.00	-	3.00	-	TOTAL OF 101(1)	10.00	-	10.00
						Sub-Major Head:02-Secondary Education			
						Minor Head:101-Inspection			
						Sub-head:101(1)-Inspection			
13.00	-	3.00	-	3.00	-	(14)-Minor Works	-	-	-
13.00	-	3.00	-	3.00	-	TOTAL OF 101(1)	-	-	-
						Minor Head:105-Teachers Training			
						Sub-head:105(1)-Teachers Training Institute			
11.00	-	8.00	-	8.00	-	(14)-Minor Works	9.00	-	9.00
11.00	-	8.00	-	8.00	-	TOTAL OF 105(1)	9.00	-	9.00
						Minor Head:110-Asst.to Non-Govt.H/S			
						Sub-head:110(1)-Asst.to Non-Govt. H/S			
6.90	-	-	-	-	-	(9)-Grants-in-aid	-	-	-
6.90	-	-	-	-	-	TOTAL OF 110(1)	-	-	-
						Sub-Major Head:02-Secondary Education			
						Minor Head:105-Teacher Training			
						Sub-head:105(3)-DIET CSS			
15.04	-	-	-	10.50	-	(13)-Major Works	-	-	-
15.04	-	-	-	10.50	-	TOTAL OF 105(30 - C.S.S.	-	-	-
52.94	-	19.00	-	24.50	-	TOTAL OF 2202	19.00	-	19.00

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III.Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services			
1991-92		1992-93		1992-93		Major Head:2205-Arts & Culture			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Promotion of Arts & Culture	Plan	Non-Plan	Total
						Sub-head:102(2)-Improvement of Vanapa Hall			
3.00	-	-	-	-	-	(13)-Major Works	-	-	-
3.00	-	-	-	-	-	TOTAL OF 2205	-	-	-
						Sector 'A' General Services			
						Major Head:2220-Information & Publicity			
						Sub-Major Head:01-Film			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
5.40	-	-	-	-	-	(13)-Major Works	-	-	-
5.40	-	-	-	-	-	TOTAL OF 001(1)	-	-	-
						Sub-Major Head:60-Others			
						Minor Head:102-Information Centre			
						Sub-head:102(1)-Information Centre			
-	-	-	-	3.55	-	(13)-Major Works	-	-	-
8.40	-	-	-	3.55	-	TOTAL OF 2220	-	-	-
						Major Head:2406-Forest & Wildlife			
						Sub-Major Head:01-Forestry			
						Minor Head:070-Communication & Building			
						Sub-head:070(2)-Building			
60.00	-	-	-	-	-	(13)-Major Works	-	-	-
60.00	-	-	-	-	-	TOTAL OF 2406	-	-	-
						Sector 'B' Social Services			
						Major Head:2501-Spl.Programme for R.D.			
						Sub-Major Head:01-IRDP			
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-State Institute of R.D.(SIRD)(CSS)			
26.71	-	-	-	10.00	-	(13)-Major Works	23.30	-	23.30
26.71	-	-	-	10.00	-	TOTAL OF 2501 - C.S.S.	23.30	-	23.30

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III.Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services			
1991-92		1992-93		1992-93		Major Head:2506-Land Reforms			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.00	-	-	-	5.00	-	(14)-Minor Works	-	-	-
4.00	-	-	-	5.00	-	TOTAL OF 2506	-	-	-
						Sector 'C' Economic Services			
						Major Head:2801-Power			
						Sub-Major Head:05-Transmission			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
6.95	-	-	-	7.45	-	(10)-Scholarship/Stipend	-	-	-
6.95	-	-	-	7.45	-	TOTAL OF 2801	-	-	-
						Major Head:2851-Industries			
						Minor Head:101-Industries Estate			
						Sub-head:101(1)-Industries Estate			
30.00	-	5.00	-	6.59	-	(13)-Major Works	37.00	-	37.00
30.00	-	5.00	-	6.59	-	TOTAL OF 2851	37.00	-	37.00
						Major Head:3053-Civil Aviation			
						Minor Head:101-Communication			
						Sub-head:101(4)-Communication			
-	38.43	-	-	-	76.58	(14)-Minor Works	-	-	-
-	38.43	-	-	-	76.58	TOTAL OF MAJOR HEAD ; 3053	-	-	-

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III.Details of the Estimates are given below: Revenue Section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services			
1991-92		1992-93		1992-93		Major Head:3055-Road Transport			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.	Plan	Non-Plan	Total
						Sub-head:001(1)-Direction			
-	0.18	-	-	-	-	(13)-Major Works	-	-	-
-	0.18	-	-	-	-	TOTAL OF 001(1)	-	-	-
						Sub-head:001(5)-Booking Station			
2.55	-	-	-	-	-	(13)-Major Works	-	-	-
2.55	-	-	-	-	-	TOTAL OF 001(5)	-	-	-
2.55	0.18	-	-	-	-	TOTAL OF 3055	-	-	-
						Sector 'C' Economic Services			
						Major Head:3452-Tourism			
						Sub-Major Head:01-Tourist Accommodation			
						Minor Head:102-Tourist Accommodation			
						Sub-head:102(1)-Constn.under State Plan			
10.31	-	-	-	-	5.00	(13)-Major Works	-	-	-
10.31	-	-	-	-	5.00	TOTAL OF 102(1)	-	-	-
						Sub-head:102(2)-Construction under C.S.S.			
28.67	-	-	-	24.04	-	(13)-Major Works	-	-	-
28.67	-	-	-	24.04	-	TOTAL OF 102(2)	-	-	-
						Minor Head:800-Other Expenditure			
						Sub-head:800(4)-Tourist & Rest House			
-	4.21	-	-	2.00	2.00	(13)-Major Works	-	-	-
-	4.21	-	-	2.00	2.00	TOTAL OF 800(4)	-	-	-
38.98	4.21	-	-	26.04	7.00	TOTAL OF 3452	-	-	-
						Major Head:3456-Civil Supplies			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
2.00	-	-	-	-	-	(14)-Minor Works	-	-	-
2.00	-	-	-	-	-	TOTAL OF 3456	-	-	-
235.53	49.23	24.00	-	97.00	116.18	TOTAL OF OTHER DEPARTMENTS	56.00	-	56.00
332.51	1874.13	183.00	2577.00	256.00	2953.88	TOTAL OF REVENUE SECTION	199.00	2773.00	2972.00
-	603.25	-	500.00	-	600.00	DEDUCT RECOVERIES	-	600.00	600.00
332.51	1270.88	183.00	2077.00	256.00	2353.88	NET TOTAL OF REVENUE SECTION	199.00	2173.00	2372.00

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III. Details of the Estimates are given below: Capital Section						(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services Budget Estimate		
1991-92		1992-93		1992-93		Major Head:4058-C.O.on Printing & Stationery 1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:103-Govt.Press Plan Non-Plan Total		
9.60	-	7.00	-	7.00	-	Sub-head:103(1)-Constn.of Govt.Press		
9.60	-	7.00	-	7.00	-	(13)-Major Works 19.00 - 19.00		
TOTAL OF 4058						19.00	-	19.00
Major Head:4059-C.O.on Public Works						Sub-Major Head:80-General		
Minor Head:051-Construction						Sub-head:051(1)-Constn.of under General Building		
159.61	-	231.00	-	261.50	-	(13)-Major Works 317.00 - 317.00		
159.61	-	231.00	-	261.50	-	TOTAL OF 051(1) 317.00 - 317.00		
Sub-head:051(3)-Constn.of Jails						(13)-Major Works - - -		
24.67	-	-	-	-	-	TOTAL OF 051(3) - - -		
24.67	-	-	-	-	-	Sub-head:051(5)-Constn.of Judiciary Building		
-	-	-	-	-	-	(13)-Major Works 18.00 - 18.00		
-	-	-	-	-	-	TOTAL OF 051(5) 18.00 - 18.00		
Sub-head:051(7)-Constn.of Land Revenue Building						(13)-Major Works 10.00 - 10.00		
-	-	20.00	-	5.00	-	TOTAL OF 051(7) 10.00 - 10.00		
-	-	20.00	-	5.00	-	TOTAL OF 4059 345.50 - 345.50		
184.28	-	251.00	-	266.50	-	Sector 'B' Social Services		
Major Head:4202-C.O.on Education						Sub-Major Head:01-Office Building		
Minor Head:201-Elementary Education						Sub-head:201(1)-Building		
10.00	-	15.00	-	20.00	-	(13)-Major Works 14.00 - 14.00		
10.00	-	15.00	-	20.00	-	TOTAL OF 4202 - SCHOOL EDUCATION 14.00 - 14.00		

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III. Details of the Estimates are given below: Capital Section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services			
1991-92		1992-93		1992-93		Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	1993-94			
Major Head: 4202-C.O.on Education						Plan	Non-Plan	Total	
Sub-Major Head: 01-Office Building						Minor Head: 203-University & Edn.			
Sub-head: 203(1)-University & Education						Sub-head: 203(1)-University & Education			
44.00	-	45.00	-	40.00	-	(13)-Major Works	45.00	-	45.00
44.00	-	45.00	-	40.00	-	TOTAL OF 4202 - HIGHER EDUCATION	45.00	-	45.00
Minor Head: 104-Mizoram Politechnic						Sub-head: 104(1)-Mizoram Politechnic			
-	-	-	-	29.00	-	(13)-Major Works	16.00	-	16.00
-	-	-	-	29.00	-	TOTAL OF 4202-TECHNICAL EDUCATION	16.00	-	16.00
44.00	-	45.00	-	69.00	-	TOTAL OF 4202-TECHNICAL EDUCATION	61.00	-	61.00
Minor Head: 001-Direction & Administration						Sub-head: 001(1)-Direction (Constn.of Deptt.Bldg.)			
Arts & Culture						Sub-head: 001(1)-Direction (Constn.of Deptt.Bldg.)			
3.00	-	9.00	-	4.00	-	(13)-Major Works	6.00	-	6.00
3.00	-	9.00	-	4.00	-	TOTAL OF 4202 - ARTS & CULTURE	6.00	-	6.00
Major Head: 4210-C.O.on Medical						Sub-Major Head: 01-Urban Health Services			
Minor Head: 001-Direction & Administration						Sub-head: 001(1)-Direction			
-	-	10.00	-	4.00	-	(13)-Major Works	5.00	-	5.00
-	-	10.00	-	4.00	-	TOTAL OF 001(1)	5.00	-	5.00
Sub-head: 001(2)-Administration						Sub-head: 001(2)-Administration			
2.00	-	20.00	-	8.00	-	(13)-Major Works	8.00	-	8.00
2.00	-	20.00	-	8.00	-	TOTAL OF 001(2)	8.00	-	8.00

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III.Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:4210-C.O.on Medical	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:02-Rural Health Services	Plan	Non-Plan	Total
						Minor Head:103-Primary Health Centre			
						Sub-head:103(1)-Primary Health Centre			
36.67	-	48.00	-	48.00	-	(13)-Major Works	90.00	-	90.00
36.67	-	48.00	-	48.00	-	TOTAL OF 103(1)	90.00	-	90.00
						Minor Head:104-Community Health Centre			
						Sub-head:104(1)-Medical Store			
						(13)-Major Works	3.00	-	3.00
8.00	-	8.00	-	8.00	-	TOTAL OF 104(1)	3.00	-	3.00
8.00	-	8.00	-	8.00	-	Sub-Major Head:03-Medical Edn.Training & Research			
						Minor Head:105-Allopathy			
						Sub-head:105(1)-Edn.Training & Research			
						(13)-Major Works	2.00	-	2.00
4.02	-	-	-	-	-	TOTAL OF 105(1)	2.00	-	2.00
4.02	-	-	-	-	-	Sub-Major Head:04-Public Health			
						Minor Head:107-Public Health Laboratories			
						Sub-head:107(1)-Public Health Laboratory			
						(13)-Major Works	2.00	-	2.00
-	-	3.00	-	0.50	-	TOTAL OF 107(1)	2.00	-	2.00
-	-	3.00	-	0.50	-	Sub-Major Head:104-Meical Store Depot			
						Minor Head:110-Hospital & Dispensaries			
						Sub-head:110(1)-Hospital & Dispensary			
						(13)-Major Works	35.00	-	35.00
3.00	-	30.00	-	13.15	-	TOTAL OF 110(1)	35.00	-	35.00
3.00	-	30.00	-	13.15	-	TOTAL OF 4210	145.00	-	145.00
53.69	-	119.00	-	81.65	-				



DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III. Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals	Budget Estimate	Revised Estimate	Sector 'B' Social Services			Budget Estimate			
1991-92	1992-93	1992-93	Major Head: 4216-C.O.on Housing			1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head: 01-Govt. Residential Building	Plan	Non-Plan	Total
80.00	-	80.00	-	70.00	-	Minor Head: 700-Other Housing	108.00	-	108.00
80.00	-	80.00	-	70.00	-	Sub-head: 700(2)-Constn.of Govt. Residential Building	108.00	-	108.00
						(13)-Major Works			
						TOTAL OF 700(2)	108.00	-	108.00
						Sub-head: 700(5)-Constn.of High Court Building			
					11.63	(13)-Major Works	-	-	-
					11.63	TOTAL OF 700(5)	-	-	-
						Minor Head: 107-Police Housing			
						Sub-head: 107(1)-Constn.of Police Quarter			
					25.00	(13)-Major Works	-	-	-
					25.00	TOTAL OF 107(1)	-	-	-
80.00	-	80.00	-	70.00	36.63	TOTAL OF 4216	108.00	-	108.00
						Major Head: 4217-C.O.on Urban Development			
						Sub-Major Head: 01-Dev.of Small & Medium Towns			
						Minor Head: 051-Construction			
						Sub-head: 051(1)-Constn.of State Plan			
111.43	-	184.00	-	169.50	-	(13)-Major Works	179.00	-	179.00
111.43	-	184.00	-	169.50	-	TOTAL OF 051(1)	179.00	-	179.00
						Sub-head: 051(3)-Constn.under Drainage Scheme			
30.00	-	53.00	-	53.00	-	(13)-Major Works	-	-	-
30.00	-	53.00	-	53.00	-	TOTAL OF 051(3)	-	-	-
211.43	-	237.00	-	222.50	-	TOTAL OF 4217	179.00	-	179.00

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III. Details of the Estimates are given below:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services			
1991-92		1992-93		1992-93		Major Head: 4220-C.O. on Information & Publicity 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head: 80-Others			
						Minor Head: 101-Building	Plan	Non-Plan	Total
-	-	15.00	-	5.00	-	Sub-head: 101(1)-Constn. of Auditorium-cum-Conference Hall	15.00	-	15.00
-	-	15.00	-	5.00	-	(13)-Major Works	15.00	-	15.00
						TOTAL OF 4220	15.00	-	15.00
						Sector 'C' Economic Services			
						Major Head: 4401-C.O. on Agriculture			
						Minor Head: 001-Direction & Administration			
						Sub-head: 001(1)-Direction			
-	-	14.00	-	-	-	(14)-Minor Works	24.00	-	24.00
-	-	14.00	-	-	-	TOTAL OF 001(1)	24.00	-	24.00
						Minor Head: 800-Other Expenditure			
						Sub-head: 800(1)-Constn. of Office Building			
24.00	-	-	-	-	-	(13)-Major Works	-	-	-
24.00	-	-	-	-	-	TOTAL OF 800(1)	-	-	-
24.00	-	14.00	-	-	-	TOTAL OF 4401	24.00	-	24.00
						Major Head: 4406-C.O. on Forests & Wildlife			
						Minor Head: 070-Communication & Building			
						Sub-head: 070(2)-Building			
-	-	-	-	48.00	-	(13)-Major Works	-	-	-
-	-	-	-	48.00	-	TOTAL OF 4406	-	-	-
						Major Head: 4403-C.O. on Animal Husbandry			
						Minor Head: 001-Direction & Administration			
						Sub-head: 001(1)-Direction			
-	-	12.00	-	-	-	(13)-Major Works	30.00	-	30.00
-	-	12.00	-	-	-	TOTAL OF 4403	30.00	-	30.00
						Major Head: 4408-C.O. on Warehousing			
						Sub-Major Head: 01-Storage & Warehousing			
						Minor Head: 101-Rural Godown & Office Building			
						Sub-head: 101(1)-Rural Godown & Office Building			
45.73	-	-	-	6.47	-	(13)-Major Works	-	-	-
45.73	-	-	-	6.47	-	TOTAL OF 4408	-	-	-

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III.Details of the Estimates are given below: Capital Section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services			
1991-92		1992-93		1992-93		Major Head:4425-C.O.on Cooperation			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.	Plan	Non-Plan	Total
						Sub-head:001(2)-Administration			
-	-	-	-	2.67	-	(13)-Major Works	-	-	-
-	-	-	-	2.67	-	TOTAL OF 001(2)	-	-	-
						Minor Head:277-Coop.Education			
						Sub-head:277(1)-Coop.Education			
5.00	-	-	-	7.00	-	(13)-Major Works	20.00	-	20.00
5.00	-	-	-	7.00	-	TOTAL OF 277(1)	20.00	-	20.00
-	-	-	-	9.67	-	TOTAL OF 4425	20.00	-	20.00
						Major Head:4515-C.O.on Rural Development			
						Minor Head:102-Community & Development			
						Sub-head:102(1)-Constn.of Saikuti Hall			
-	-	20.00	-	20.00	-	(13)-Major Works	20.00	-	20.00
-	-	20.00	-	20.00	-	TOTAL OF 4515	20.00	-	20.00
						Major Head:4701-C.O.on Major & Medium Irrigation			
						Sub-Major Head:04-Medium Irrigation			
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Constn.under State Plan			
-	-	-	-	10.00	-	(13)-Major Works (Mid.Irrigation)	10.00	-	10.00
23.99	-	25.00	-	15.00	-	(13)-Major Works (Flood Control)	10.00	-	10.00
23.99	-	25.00	-	25.00	-	TOTAL OF 4701	20.00	-	20.00
						Major Head:4851-C.O.on Industries			
						Minor Head:102-Small Scale Industries			
						Sub-head:102(1)-Constn.under State Plan			
8.71	-	-	-	-	-	(13)-Major Works	-	-	-
8.71	-	-	-	-	-	TOTAL OF 102(1)	-	-	-

DEMAND NO. 51  
PUBLIC WORKS DEPARTMENT

III. Details of the Estimates are given below:-

					(In lakhs of Rupees)					
					Budget Estimate					
					1993-94					
Actuals		Budget Estimate		Revised Estimate						
1991-92		1992-93		1992-93						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
					Capital Section					
					Sector C Economic Services					
					Major head:4851-C.O.on Industries					
					Minorhead:107-Sericulture Industries					
					Sub-head:107(1)-Direction					
-	-	10.00	-	14.14	-	(13)-Major Works				
-	-	10.00	-	14.14	-	TOTAL OF 107(1)				
-	-	10.00	-	14.14	-	TOTAL OF 4851 (Sericulture)				
					Major head:5054-C.O.on Roads & Bridges					
					Sub Major head:04-Dist. & Other Road					
					Minor head:010-Minimum Needs Programme					
					Sub-head:010(1)-Constn. of Road under State Plan					
839.00	-	897.00	-	1200.00	(13)-Major Works			800.00	-	800.00
839.00	-	897.00	-	1200.00	TOTAL OF 010(1)			800.00	-	800.00
					Minor head:800-Other Expenditure					
					Sub-head:800(1)-Constn.under state Plan					
965.95	-	958.00	-	687.00	(13)-Major Works			1210.00	-	1210.00
965.95	-	958.00	-	687.00	TOTAL OF 800(1)			1210.00	-	1210.00
					Major head:5054-C.O.on Roads & Bridges					
					Sub-Major head:03-State Highways					
					Minor head:052-Machinery & Equipment					
					Sub-head:052(1)-Machinery & Equipment					
-	-	-	-	15.00	(15)-Machinery & Equipment			82.00	-	82.00
-	-	-	-	15.00	TOTAL OF 052(1)			82.00	-	82.00
					Sub-Major head:04-Dist.& Other Roads					
					Minor head:800-Other Expenditure					
					Sub-head:800(3)-Constn. of Road under C.R.F.					
-	-	-	-	10.00	(13)-Major Works			0.10	-	0.10
-	-	-	-	10.00	TOTAL OF 800(3)			0.10	-	0.10
1804.95	-	1855.00	-	1912.00	TOTAL OF MAJOR HEAD : 5054			2092.10	-	2092.10

DEMAND NO. 51

PUBLIC WORKS DEPARTMENT

III.Details of the Estimates are given below:						Capital Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1991-92		1992-93		1992-93		Major Head:5055-C.O.on Roads & Transport	1993-94		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:050-Lands & Buildings	Plan	Non-Plan	Total
						Sub-head:050(1)-Constn.of Central Workshop			
15.00	-	-	-	-	-	(13)-Major Works	-	-	-
15.00	-	-	-	-	-	TOTAL OF 050(1)	-	-	-
15.00	-	-	-	-	-	TOTAL OF MAJOR HEAD : 5055	-	-	-
						Major Head:5452-C.O.on Tourism			
						Sub-Major Head:80-General			
						Minor Head:104-Tourism Centre			
						Sub-head:104(1)-Constn.of Tourist Centre			
13.55	-	-	-	1.00	-	(13)-Major Works	-	-	-
13.55	-	-	-	1.00	-	TOTAL OF 104(1)	-	-	-
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Tourist Accommodation			
-	-	-	-	5.00	-	(13)-Major Works	-	-	-
-	-	-	-	5.00	-	TOTAL OF 800(1)	-	-	-
13.55	-	-	-	6.00	-	TOTAL OF 5452	-	-	-
2526.93	-	2714.00	-	2822.43	36.63	TOTAL OF CAPITAL SECTION	3098.60	-	3098.60
332.51	2477.38	183.00	2577.00	266.00	2953.88	TOTAL OF REVENUE SECTION	222.30	2773.00	2995.30
2194.42	2477.38	2897.00	2577.00	3088.43	2990.51	TOTAL OF DEMAND NO.51 (VOTED)	3320.90	2773.00	6093.90
-	603.25	-	500.00	-	600.00	DEDUCT RECOVERIES	-	600.00	600.00
2194.42	1874.13	2897.00	2077.00	3088.43	2390.51	NET TOTAL OF DEMAND NO.51	3320.90	2173.00	5493.90

**DEMAND NO. 52**

**LOANS TO GOVERNMENT SERVANTS**

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of :

	Revenue	Capital	Total	Capital Section
Voted	-	600.00	600.00	Sector 'F' Loans & Advances Services
Charged	-	-	-	Major Head:7610-Loans to Govt. Servants

II. Sub-head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	423.05	-	525.00	-	525.00	201(1)-House Building Advance	-	560.00	560.00
-	24.00	-	30.00	-	30.00	202(1)-Advance for Purchase of Motor Conveyance	-	40.00	40.00
-	447.05	-	555.00	-	555.00	TOTAL OF MAJOR HEAD : 7610	-	600.00	600.00
-	447.05	-	555.00	-	555.00	TOTAL OF DEMAND NO.52 (VOTED)	-	600.00	600.00

DEMAND NO. 52

LOANS TO GOVERNMENT SERVANTS

III.Details of the Estimates are given below: Capital Section						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'F' Loans & Advances Services		Budget Estimate	
1991-92		1992-93		1992-93		Major Head:7610-Loans to Govt.Servants		1993-94	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:201-House Building Advance	Plan	Non-Plan	Total
-	423.05	-	525.00	-	525.00	(18)-Investment/Loans	-	560.00	560.00
-	423.05	-	525.00	-	525.00	(a) -House Building Advance	-	560.00	560.00
-	423.05	-	525.00	-	525.00	TOTAL OF 201(1)	-	560.00	560.00
						Minor Head:202-Advance for Purchase of Motor Conveyance			
						Sub-head:202(1)-Advance for Purchase of Motor Conveyance			
-	24.00	-	30.00	-	30.00	(18)-Investment/Loans	-	40.00	40.00
-	24.00	-	30.00	-	30.00	(a) -Motor Cars etc.	-	40.00	40.00
-	24.00	-	30.00	-	30.00	TOTAL OF 202(1)	-	40.00	40.00
-	447.05	-	555.00	-	555.00	TOTAL OF MAJOR HEAD : 7610	-	600.00	600.00
-	447.05	-	555.00	-	555.00	TOTAL OF DEMAND NO. 52 (VOTED)	-	600.00	600.00

**PUBLIC DEBT**

I. Estimate of the amount required in the year ending on 31st, March 1994 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section
Voted	-	-	-	Sector 'A' General Services
Charged	3241.40	892.03	4133.43	Major Head:2049-Interest Payment

II. Sub-head under which this grant will be accounted for:

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1991-92		1992-93		1992-93		1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	269.78	-	319.49	-	390.97	01-Interest on internal debt	-	1290.91	1290.91
-	400.00	-	200.00	-	1322.31	03-Interest on provident Fund, etc	-	920.00	920.00
-	654.57	-	882.96	-	1023.22	04-Interest on Loans from G.O.I.	-	1030.49	1030.49
-	1324.35	-	1402.45	-	2736.50	TOTAL OF MAJOR HEAD : 2049	-	3241.40	3241.40
						Capital Section			
						Sector 'E' Public Debt			
						Major Head:6003-Internal Debt of the State Govt.			
-	28.32	-	111.23	-	38.25	6003-Internal Debt of the State Govt.-	-	242.69	242.69
-	28.32	-	111.23	-	38.25	TOTAL OF MAJOR HEAD : 6003	-	242.69	242.69
						Major Head:6004-Loans & Advance from Govt.of India			
-	350.00	-	352.32	-	356.40	01-Non-Plan Loan	-	359.75	359.75
-	175.30	-	209.55	-	238.71	02-Loans for State/U.T Plan Scheme	-	238.75	238.75
-	21.25	-	23.95	-	31.16	03-Loans for N.E.C.	-	27.46	27.46
-	14.04	-	15.93	-	15.61	04-Loans for C.S.S.	-	23.38	23.38
-	560.59	-	601.75	-	641.88	TOTAL OF MAJOR HEAD: 6004	-	649.34	649.34
-	588.91	-	712.98	-	680.13	TOTAL OF CAPITAL : 6003 & 6004	-	892.03	892.03
-	1324.35	-	1402.45	-	2736.50	TOTAL OF REVENUE : 2049	-	3241.40	3241.40
-	1913.26	-	2115.43	-	3416.63	TOTAL OF PUBLIC DEBT	-	4133.43	4133.43



PUBLIC DEBT

III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section	(In lakhs of Rupees)		
1991-92		1992-93		1992-93			Sector 'A' General Services	Budget Estimate	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2049-Interest Payment	Plan	Non-Plan	Total
						Sub-Major Head:01-Interest on Internal Debt			
-	18.55	-	7.22	-	9.25	101(1)-Int.on Loans from LIG of India	-	30.88	30.88
-	10.64	-	3.90	-	4.28	101(2)-Int.on Loans from GIC of India	-	9.94	9.94
-	7.57	-	7.70	-	9.56	101(3)-Interest on Loans from NCDC	-	11.07	11.07
-	147.78	-	156.56	-	180.41	101(4)(a)-Interest on Loans from REC	-	326.36	326.36
-	9.61	-	75.35	-	101.71	101(4)(b)-Interest on Loans from PFC	-	312.66	312.66
-	-	-	12.00	-	-	101(5)-Interest on other Loans	-	510.00	510.00
-	75.63	-	56.76	-	85.76	101(6)-Interest on Loans from HUDCO	-	90.00	90.00
-	269.78	-	319.49	-	390.97	TOTAL OF INTEREST ON INTERNAL DEBT	-	1290.91	1290.91
						Sub-Major Head:03-Interest on Provident Funds etc.			
-	350.00	-	200.00	-	1120.31	103-Management of Small Saving Collection	-	-	-
-	-	-	-	-	-	104-Interest on State Provident Fund	-	820.00	820.00
-	50.00	-	-	-	202.00	105-Interest on Public Provident Fund	-	-	-
-	-	-	-	-	-	108-Int.on Insurance & Pension Fund	-	100.00	100.00
-	400.00	-	200.00	-	1322.31	TOTAL OF 03-INT.ON PROVIDENT FUND ETC.	-	920.00	920.00

PUBLIC DEBT

I ] III. Details of the Estimates are given below:

						(In lakhs of Rupees)		
						Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Revenue Section		
1991-92		1992-93		1992-93		Sector 'A' General Services		
P	F	Plan	Non-Plan	Plan	Non-Plan	Major Head: 2049-Interest Payment		
						Sub-Major Head: 04-Interest on Loans from Central Govt.		
-	-	-	-	-	-	101(1)(a)-Int.on Loans (Arrear due) U.T.	-	-
-	-	-	-	-	-	101(1)(b)-Int.on Loans for U.T.Plan Scheme-	-	-
-	266.98	-	436.27	-	429.64	101(2)-Int.on Loans for State Plan Scheme-	558.28	558.28
-	3.86	-	-	-	-	102(1)-Int.on Loans for NEC of U.T.period-	-	-
-	17.44	-	30.60	-	39.66	102(2)-Int.on Loans for NEC of State period-	35.00	35.00
-	0.36	-	-	-	-	103(1)(a)-Int.on Loans for Vill.& Small Ind(UT)	-	-
-	0.78	-	0.88	-	1.28	103(1)(b)-Int.on Loans for Vill.& Small Industry (State)	0.78	0.78
-	5.08	-	6.28	-	9.55	103(2)-Int.on Loans for Envi.& Forest	5.78	5.78
-	0.01	-	-	-	-	103(3)(a)-Int.on Loans for Agril.(U.T)	-	-
-	1.22	-	1.52	-	3.05	103(3)(b)-Int.on Loans for Agril.(State)	2.26	2.26
-	0.60	-	-	-	-	103(4)(a)-Int.on Loans for Works&Housing(UT)-	-	-
-	5.32	-	7.09	-	8.87	103(4)(b)-Int.on Loans for Works&Housing(State)	7.09	7.09
-	1.06	-	-	-	-	103(5)(a)-Int.on Loans for F & C.S.(U.T)	-	-
-	3.50	-	3.34	-	-	103(5)(b)-Int.on Loans for F & C.S.(State)-	3.21	3.21
-	0.04	-	-	-	-	103(7)(a)-Int.on Loans for Textile (U.T)	-	-
-	2.35	-	2.42	-	2.82	103(7)(b)-Int.on Loans for Textile(State)-	2.08	2.08
-	1.84	-	-	-	-	103(8)(a)-Int.on Loans for Shipping & Transport (U.T.)	-	-
-	0.42	-	0.54	-	0.82	103(8)(b)-Int.on Loans for Shipping & Transport (State)	0.51	0.51
-	3.81	-	5.38	-	-	103(10)-Interest on Loans for Other (CSS)-	11.75	11.75
-	-	-	-	-	-	104(1)-Interest on Non-Plan Loans (U.T)	-	-
-	196.40	-	277.46	-	408.64	104(2)-Interest on Small Saving Loans	320.05	320.05
-	-	-	0.68	-	1.88	104(3)-Int.on HBA to All India Ser.Officers-	2.50	2.50
-	-	-	2.88	-	9.38	104(4)-Int.on Modernisation of Police Force-	9.45	9.45
-	143.50	-	107.62	-	107.63	104(5)-Int.on Other N/P Loan & Stipend	71.75	71.75
-	654.57	-	882.96	-	1023.22	TOTAL OF 04-INT.ON LOANS & ACCTS.FROM GOI-	1030.49	1030.49
-	1324.35	-	1402.45	-	2736.50	TOTAL OF 2049-INTEREST PAYMENT (CHARGED)	3241.40	3241.40

PUBLIC DEBT

III.Details of the Estimates are given below:

(In lakhs of Rupees)

Actuals 1991-92		Budget Estimate 1992-93		Revised Estimate 1992-93		Capital Section Sector 'E' Public Debt	Budget Estimate 1993-94			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:6003-Internal Debt of the State Government	Plan	Non-Plan	Total	
-	5.92	-	2.96	-	3.00	103-Loans from LIC	-	14.33	14.33	
-	6.66	-	3.33	-	3.33	104-Loans from GIC	-	6.67	6.67	
-	5.28	-	6.68	-	6.62	108-Loans from NCDC	-	8.41	8.41	
-	-	-	-	-	-	109(1)-Loans from REC	-	-	-	
-	10.46	-	20.30	-	25.30	109(2)-Loans from HUDCO	-	32.00	32.00	
-	-	-	67.96	-	-	109(3)-Loans from PFC	-	81.28	81.28	
-	-	-	10.00	-	-	800-Other Loans	-	100.00	100.00	
-	28.32	-	111.23	-	38.25	TOTAL OF 6003-INTERNAL DEBT OF THE STATE GOVT.-	-	242.69	242.69	
Major Head:6004-Loans & Advances from Central Govt.										
Sub-Major Head:01-Non-Plan Loan										
-	-	-	-	-	-	101-Loans to cover gap in resources U.T.	-	-	-	
-	-	-	-	-	-	102-Share of Small Savings Collection	-	1.45	1.45	
-	-	-	0.95	-	2.30	201-HBA to all India Service Officers	-	2.75	2.75	
-	-	-	1.37	-	4.10	800(1)-Modernisation of Police Forces	-	5.55	5.55	
-	350.00	-	350.00	-	350.00	800(2)-Other Non-Plan(Cover gap in resources)	-	350.00	350.00	
-	350.00	-	352.00	-	356.40	TOTAL OF 01-NON PLAN LOANS	-	359.75	359.75	
Sub-Major Head:02-Loans for State/U.T Plan Scheme										
-	9.00	-	-	-	-	101(1)-U.T.Plan Loan	-	-	-	
-	166.30	-	209.55	-	238.71	101(2)-State Plan Loan	-	238.75	238.75	
-	175.30	-	209.55	-	238.71	TOTAL OF 02-LOANS FOR STATE/U.T.PLAN SCHEME	-	238.75	238.75	

PUBLIC DEBT

III. Details of the Estimates are given below:

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Capital Section			
1991-92		1992-93		1992-93		Sector 'E' Public Debt	Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:6004-Loans & Advances from	Plan	Non-Plan	Total
						Central Government			
						Sub-Major Head:03-Loans for Central Plan Schemes			
-	7.65	-	-	-	-	100(1)-Schemes for NEC of U.T.period	-	-	-
-	13.60	-	23.95	-	31.16	100(2)-Schemes for NEC of State period	-	27.46	27.46
-	21.25	-	23.95	-	31.16	TOTAL OF 03-LOANS FOR CENTRAL PLAN SCHEMES-	-	27.46	27.46
						Sub-Major Head:04-Loans for C.S.S.			
-	1.29	-	-	-	-	(1)(a)-Loans for Vill.& Small Ind.(U.T)	-	-	-
-	0.79	-	1.00	-	1.42	(1)(b)-Loans for Vill.& Small Ind.(State)-	-	1.00	1.00
-	3.84	-	5.12	-	7.50	(2)-Loans for Environment & Forest(State)-	-	5.12	5.12
-	0.02	-	-	-	-	(3)(a)-Loans for Agriculture (U.T)	-	-	-
-	0.89	-	1.18	-	2.09	(3)(b)-Loans for Agriculture (State)	-	1.64	1.64
-	0.56	-	-	-	-	(4)(a)-Loans for Works & Housing (U.T)	-	-	-
-	-	-	-	-	-	(4)(b)-Loans for Works & Housing (State)	-	3.65	3.65
-	-	-	-	-	-	(5)(a)-Loans for Food & Civil Supply(U.T)-	-	-	-
-	1.45	-	1.45	-	-	(5)(b)-Loans for Food & Civil Supply(State)-	-	1.45	1.45
-	0.15	-	-	-	-	(7)(a)-Loans for Textile (U.T.)	-	-	-
-	2.99	-	3.61	-	4.24	(7)(b)-Loans for Textile (State)	-	3.62	3.62
-	1.88	-	-	-	-	(8)(a)-Loans for Shipping & Transport(U.T)-	-	-	-
-	0.18	-	0.24	-	0.36	(8)(b)-Loans for Shipping & Transport(State)-	-	0.24	0.24
-	-	-	3.33	-	-	(10)-Loans for other C.S.S.	-	6.66	6.66
-	14.04	-	15.93	-	15.61	TOTAL OF 04 - LOANS FOR C.S.S.	-	23.38	23.38
-	560.59	-	601.75	-	641.88	TOTAL OF 6004-LOANS & ADV.FROM CENTRAL GOVT.	-	649.34	649.34
-	28.32	-	111.23	-	38.25	TOTAL OF 6003-INTERNAL DEBT OF THE	-	242.69	242.69
						STATE GOVT.			
-	1324.35	-	1402.45	-	2736.50	TOTAL OF 2049 - INTEREST PAYMENT	-	3241.40	3241.40
-	1913.26	-	2115.43	-	3416.63	GRAND TOTAL OF PUBLIC DEBT	-	4133.43	4133.43

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CORRENDUM

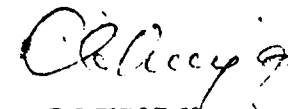
Demand No	Page No	Particulars of Error	Instead of	Should be read as
4	13	Figures shown under 114(4)(4)-OE and 114(4) Legal Aid (Non-Plan and figure shown 114(4)(7)-Publication Legal Aid (Non-Plan)	1.00 lakhs 3.00 "	4.00 lakhs 1.00 "
14	60	Figures appears under 101(1)(4)-Office expenses (Plan) 101(1)(14)-Minor works (Plan)	39.00 " Nil	Nil " 39.00 "
15	63	Figures appears under 2403-Food & Storage 800(1)-Transport Commissariat (Non-Plan)	113.00 "	118.00 "
	65	Appears under Sub-head 800(1)(1)-Salary (Non-Plan) The total of Sub-head -- 800(1)	93.00 " 113.00 "	98.00 " 118.00 "
16	68	The voted Grants shown against Revenue Capital	370.00 " 11.00 "	381.00 " -
17	72	Figures shown in the Abstract of 2070-OAS, Home Guard (Non-Plan) 107(1)-Direction 107(2)-Administration 107(3)-Chhimituipui Dist.	94.11 " 102.89 " 106.00 "	97.75 " 97.25 " 63.00 "
22	108	Figures appears under Sub-head 102(1)-Mizoram Hindi Trg. Inst CSS 102(1)(1)-Salary 102(1)(3)-Travelling expenses 102(1)(4)-Office expenses 102(1)(15)-Machinery & Equipment 102(1)(26)-Other charges	0.10 " 0.10 " 0.10 " 0.10 " 0.10 "	0.20 " 0.20 " 0.20 " 0.20 " 0.20 "
23	112	Figures appear under Sub-head 001(2)-Admn, 001(2)(13)-Major works	13.00 "	13.50 "
25	126	Figures appears under sub-head 102(1)-Urban Family Welfare C.S.S.	1.10 "	0.10 "
	137	Detailed head: 6-Rent should be inserted under sub-head 101(1) (14)-Programme management	-	0.10 "
	145	Figures appear against Total of 2211 - C.S.S.	1.90 "	13.60 "
26	146	Figures shown against Net Total of 2215-Public Health Sanitation and Water Supply	934.00 "	984.10 "
30	173	Figures appears against Total of 800(1) Chakma Dist. Council (P) Grand Total of Chakma District Council (Plan & Non-Plan)	178.00 " 284.00 "	181.00 " 287.00 "

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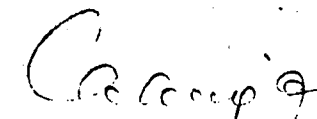
007478

Demand No	Page No	Particulars of Error	Instead of	Should be read as
32	179	Figures shown against Total of 2236-Nutrition (Non-Plan)	66.00 lakhs	60.00 lakhs
33	191	Figures appear under Total of Major head 2235-Social Welfare (P)	80.00 "	84.40 "
		Grand total of 2235-Plan & Non-Plan	250.00 "	254.40 "
33	195	Figures appear under Sub-head:110(1)-Evacuation of Population (NP)		
		110(1)(9)-Grants-in-aid	5.00 "	3.00 "
		Total of 110(1)	5.00 "	3.00 "
	193	The Minor head:105-Insurance scheme Sub-head:105(1)-Insurance Scheme (21)-Gratuity/Pension should be deleted and read as Minor head:104-Deposit <del>Link</del> Insurance Scheme 104(4)-Deposit Insurance Scheme. 104(4)(20)-Interest/Dividend		
37	225	Figures appear under Sub-head:102(5)(14)-Minor works (Plan)	24.60 "	24.00 "
		Total of 102(5)	24.50 "	24.00 "
51	353	Figures shown against Major Head:4059-Public works (Plan)	345.00 "	345.50 "
	363	Figures appear under Sub-head:051(1)-Constn. of Genl.building		
		051(1)(13)-Major works (Plan)	317.00 "	317.50 "

  
 ( K.ROCHMILLA )  
 Under Secy.to the Govt.of Mizoram  
 Finance Department

Memo No.G.12013/1/90-FBT : Dated Aizawl, the 31.3.1993.  
 Copy to :-

- 1) Accountant General, Mizoram etc., Shillong
- 2) All concerned head of Departments
- 3) Treasury Officer, Aizawl
- 4) Finance Department, Control Branch
- 5) Guard file.

  
 Under Secy.to the Govt.of Mizoram  
 Finance Department  
 ...