

ANNUAL PLAN 1984-85

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~~Himachal Pradesh, Education Department, Shimla-171001.~~

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Sub. National Systems Unit,

National Institute of Educational

Planning and Administration

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ANNUAL PLAN 1984-85

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ANNUAL PLAN 1984-85

Introduction:

Education is the most important single factor in achieving rapid economic development and in creating social order founded on values of freedom, social justice and equal opportunities. Programmes of Education lie at the base of effort to forge bonds of common citizenship, harness energies of the people and to develop natural and human resources. In 1948 when Himachal Pradesh came into existence, the facilities of education consisted of only 243 Primary, 52 Middle and 10 High Schools. Through strenuous efforts and planned development, it has been possible to set up 356 Primary Units, 1561 Middle Units, 563 Secondary Units, 13 Govt. Colleges, one Sainik School, one Multi-faculty University and one Board of School Education by the end of 1979-80. These developments have created a momentum for economic growth, yet there are still deficiencies in the sphere of education which needs to be removed speedily if progress is to be sustained enduring. Apart from larger provisions for universalisation of elementary education, the main direction of Educational development is based on the following considerations:-

- i) Increasing access to Education,
- ii) Development of human resources,
- iii) Improving the quality of education.

REVIEW OF ANNUAL PLAN 1980-81

An outlay of Rs. 227.00 lacs was originally sanctioned for Annual Plan 1980.81 which was later on increased to Rs. 302.50 lacs as per break up given below. The expenditure incurred has also been indicated against each sector.

<u>Sector</u>	<u>1980-81 (Rs. in lacs)</u>	
	<u>Outlay</u>	<u>Exp.</u>
I- Elementary Education	158.20	163.55
II- Secondary Education	88.56	105.70
III- C-Special Education (also includes integrated Education of Handicapped Children)	4.55	3.09
IV- A. University	43.98	36.62
V- B. Sports	0.56	0.63
VI. H. General	4.65	1.76
VII. Art & Culture	2.00	0.35
Total:	<u>302.50</u>	<u>311.70</u>

The outlay of Rs. 302.50 lacs is inclusive of Rs. 162.20 lacs for M.N.P., Rs. 27.52 lacs for Tribal Sub Plan and Rs. 44.00 lacs for Special Component Plan for Scheduled Castes.

The main achievement during the year under report are as under :-

1) Opening of new Primary Schools including 6 in Tribal Areas and 12 in Scheduled Castes habitations	136
ii) Upgrading of PS to MS	48
iii) Upgrading of MS to PS including 3 in Tribal Area	30
iv) Addl. teachers for primary schools (including 20 in Tribal Areas)	200

REVIEW OF ANNUAL PLAN 1981-82

An outlay of Rs. 347.00 lacs was originally approved for Annual Plan 1981-82 which was later on reduced to Rs. 346.50 lacs. The reduced outlay was further revised to Rs. 378.50 lacs. This is inclusive of Rs. 29.50 lacs for Tribal Sub Plan and Rs. 55.00 lacs for Special Component Plan for Scheduled Castes. An amount of Rs. 266.56 lacs constituted MNP Component, whereas an amount of Rs. 57.04 lacs for buildings. The sectoral break up of the outlay and expenditure is as under :-

	(in lacs)			
	Outlay	Of which Capital	Actual Exp.	Of which Capital
I-Elementary Edu.	264.24	14.20	261.76	15.92
II-Secondary Edu.	85.96	32.00	96.85	41.80
III-C-Special (including integrated Edu. of handicapped children)	2.32	0.20	3.21	0.20
IV-E-University Edu.	20.18	8.00	22.28	9.01
V-G-Sports & youth Welfare	1.57	0.10	1.56	0.10
VI- H. General	2.60	2.00	3.49	2.00
VII-Art & Culture	1.13	0.54	1.04	0.54
Total:	378.50	57.04	393.19	69.57

The main achievements during the year under report are as under :-

- | | |
|---|-----|
| i) Opening of new Primary Schools -including 6 in Tribal Area and 46 in Scheduled Castes habitations. | 206 |
| ii) Upgrading of Primary Schools to Middle Schools including 1 in Tribal Area | 37 |
| iii) Upgrading of Middle Schools to High Schools including 3 in Tribal Area | 44 |
| iv) An amount of Rs. 66,90 lacs was spent for various incentives to scheduled castes/ scheduled tribes and other weaker sections of the society to attract them to school. This includes of Rs. 28,93 for Primary Scholarship Rs. 33,22 for Scholarships to Scheduled Castes Girls in VI-VIII and 6,93 for Scheduled Caste Girls in Secondary Classes, benefiting 1,92,863 students in Primary Classes 6729 Scheduled Caste girls in VI-VIII class and 1308 scheduled caste girls in Secondary Classes. | |
| v) 109 posts of Block Primary Education Officers and 109 posts of Assistants for them were created. This includes 9 posts of Block Primary Education Officers and 9 posts of Assistants for Tribal Area. | |
| vi) Central Zone at Mandi was established by providing 1 Deputy Director, 1 Stenographer and 1 Reon. | |
| vii) Five (5) posts of lecturers were provided for the existing colleges. | |
| viii) Twenty (20) posts of Yoga Instructors were created to start yoga in schools. | |

ANNUAL PLAN 1982-83

An outlay of Rs.505.00 lacs was originally approved for Development of Education during 1982-83, which was later on decreased to 480.50 lacs. This is inclusive of 48.00 lacs for Tribal Sub Plan and Rs.70.00 lacs for Special Component Plan for Scheduled Castes. Rs. 324.63 lacs constituted M.N. P. Component. The sectoral break up of the outlay and likely expenditure is as under :-

	(Rs. in lacs)			
	Outlay	Of which Cap	Likely Exp. Total	Of which Exp. Cap.
I- Elementary Education	321.18	31.06	321.18	31.06
II-Secondary Education	120.35	27.00	120.35	27.00
III-Non-Special	3.70	0.20	3.70	0.20
IV-University Edu.	27.70	10.00	27.70	10.00
V-Physical Education	2.75	0.10	2.75	0.10
VII-H. General	3.63	2.00	3.63	2.00
VII-Art & Culture	1.19	0.54	1.19	0.54
TOTAL:	480.50	71.50	480.50	71.50

The main programmes implemented during the year are briefly as under :-

i) Opening of Primary Schools including 12 in Tribal Area and 20 in Scheduled Caste Habitations	142
ii) Upgrading of Primary Schools to Middle Schools including 3 in Tribal Areas and 10 in Scheduled Castes habitations.	35
iii) Upgrading of Middle Schools to High Schools including 1 in tribal area and 5 in Scheduled Caste habitations.	35
iv) Provision of 6 JBTs and 3 Science teachers for Tribal areas	
v) Opening of Two Free Hostels in Tribal Areas.	

ANNUAL PLAN 1983-84

An outlay of Rs. 522.00 lacs was originally allocated for general education for the year 1983-84 which was later on increased to Rs. 743.03 lacs as per break up given below :-

	<u>(Rs. in lacs)</u>	
	<u>Total</u>	<u>Of which Capital</u>
Elementary Education	554.94	210.31
Secondary Education	153.97	27.00
C-Special Education	6.30	0.20
E, University Education	20.90	5.00
Physical Education	2.25	0.10
H. General	3.86	2.00
Art & Culture (Libraries)	0.81	0.20
Total:-	743.03	244.81

This outlay is inclusive of 561.04 lacs for MNP, 48.91 lacs for tribal areas and 82.50 lacs for Special Component Plan.

The main achievements during the year are as under :-

1. Primary Schools opened 44 (including 5 in tribal area)
2. Primary Schools upgraded to Middle Standard 10 (including 2 in tribal area)
3. Middle Schools upgraded to High Standard 6 (including 1 in tribal area)
4. Creation of a post of teachers for Shimla town to remove congestion. 60 (20 JBTs and 40 TGTs)
5. Opening of two free Hostels at Taklech and Sarahan

ANNUAL PLAN 1984-85

An outlay of Rs. 690.00 lacs has been allocated for General Education for Annual Plan 1984-85. This outlay is inclusive of Rs. 63.33 lacs for Tribal Sub Plan, 100.00 lacs for Special Component Plan for Scheduled Castes and 69.00 lacs for Backward areas. An amount of Rs. 488.45 lacs constitutes M.N.P. Component. The sectoral break-up is as under :-

	Rs. in lacs	
	Total	Of which Capital
I. Elementary Education	481.74	70.00
II. Secondary Education	165.74	25.47
III. C-Special	6.29	0.20
IV. E. University	28.20	6.80
V. H. General	3.60	2.30
VI. G. Sports	2.95	0.10
VII. Art & Culture(Libraries)	0.85	0.20
Total:	<u>690.00</u>	<u>125.07</u>

BRIEF DESCRIPTION OF SCHEMES

ELEMENTARY EDUCATION (Rs. 481.74 lacs)

1. Opening of Primary Schools:

An outlay of Rs. 79.69 lacs has been proposed during the annual plan 1984-85, for the continuance of 661 Primary Schools and 150 new Primary Schools to be opened during the Annual Plan 1984-85.

2. Upgrading of Primary Schools to Middle Schools(136.30)

An outlay of Rs. 136.30 lacs has been provided in the Annual Plan to meet the expenditure of 167 continued Middle Schools and 2 Middle Schools proposed during the year 1984-85.

3. Additional teachers for Primary Schools (Rs. 48.00 lacs)

The above outlay is meant for meeting the expenditure of 426 posts of teachers sanctioned for Primary Schools during past years of the Plan.

4. Additional teachers for Middle Schools (Rs. 24.29 lacs)

The proposed outlay is for the continuance of 180 posts of teachers of various categories sanctioned during the past years of the Plan to remove congestion in Middle Schools.

5. Non Formal Education (Rs. 2.35 lacs)

The provision is for the continuance of 60 centres of part time education for age group 9-11 years, 50 centres for age group 11-14 years besides 300 centres of functional literacy sanctioned during the year 1979-80.

6. Incentives (Rs. 53.20 lacs)

The provision has been proposed for the continuance of various incentives to scheduled castes/tribes and other students of weaker section to attract them to schools. This includes an amount of Rs.46.00 lacs for awarding scholarships to scheduled caste girls reading in classes VI-VIII. Approximately 10,000 scheduled caste girls will be benefited.

7. Qualitative Improvement (Rs. 7.00 lacs)

The provision has been proposed for bringing improvement in schools by way of providing science equipment, A.V. Aids, Sports Gear, Jute Matting, furniture. This also includes a provision of Rs. 1.00 lacs for Socially Useful Productive Works.

8. Scholarships (Rs. 0.50 lacs)
The provision is for the continuance/awarding of merit scholarships at elementary stage.
9. Buildings (Rs. 72.00 lacs)
An amount of Rs. 72.00 lacs has been provided in the plan for the construction/completion of school buildings. This also includes an amount of Rs. 60.00 lacs for construction of class rooms through District Planning.
10. Administration & Supervision (Rs. 32.00 lacs)
The provision is for the continuation of 270 posts of various categories sanctioned during the year 1979-80, 1980-81 and 1981-82. 4 posts of D's and 8 other ministerial posts for monitoring and Evaluation have been proposed to be created during the year 1984-85.
11. Teachers Training (Rs. 0.70 lacs)
The amount is for giving training to in-service teachers in new techniques of teaching.
12. Employment to educated un-employed youth (Rs. 20.23 lacs)
The provision is for providing employment to 1800 educated unemployed youth in Single teacher Primary Schools @ 200/-p.m. Matriculates and 250/-p.m. for Graduates.

13. Creation of Separate Directorate for Primary Education (Rs. 0.28 lacs)

The provision has been made for the creation of one post of Joint Director (Primary Education) under this scheme.

14. Hot & Cold weather Charges (Rs. 3.00 lacs)

This amount has been proposed for providing fuel to the institutions/offices under plan in tribal area during the winter season.

II. SECONDARY EDUCATION (Rs. 165.74 lacs)

1. Upgrading of Middle Schools to High Schools (Rs. 93.12 lacs)

The provision is for the continuance of 130 High schools and 75 proposed during the year 1984-85.

2. Vocationalisation (Rs 4.00 lacs)

The provision has been proposed for introduction of vocational courses in schools. This also includes an amount of Rs. 2.00 lacs for S.U. P.W.

3. Incentives (Rs. 18.89 lacs)

Provision under this scheme has been made for awarding various incentives to attract children, particularly of weaker section, to schools. These include Book Banks, Uniforms for girls, scholarships to Scheduled Caste girls and for Tribal area students, besides four Free Hostels continued and 2 proposed to be opened for scheduled castes during the year 1984-85.

5. Improvement Programme (Rs. 12.76 lacs)

Provision under this scheme has been made for bringing improvement in schools by way of providing science equipment, science teachers, Furniture and Equipment, A.V. Aids, library books besides staff for DEO Offices and Central Zone.

6. Sainik Schools(Rs. 17.00 lacs)

Provision under this item has been for completion of buildings, scholarships, working grant and to meet the expenditure of State staff provided for NCC.

6. Buildings (Rs. 15.47 lacs)

The provision under this scheme has been made for construction/completion of school buildings. This also includes a provision of Rs. 5.00 lacs for construction of teachers Home at Dharamsala.

7. Teachers Education (Rs. 1.50 lacs)

Provision under this scheme has been made for giving training to in-service teachers in new techniques of teaching/syllabi.

8. Population education Project (Rs. 2.50 lacs)

Provision under this scheme has been made for meeting State Share of the Project, pay of one Coordinator and one Accountant.

9. Scholarships (Rs. 0.50 lacs)

Provision has been made for continuance/award of about 150 merit scholarships under Plan.

10. Hot & Cold weather Charges (Rs. 2.00 lacs)

This amount has been earmarked for providing fuel to the Institutions/offices located in tribal area during the winter season.

III. C. SPECIAL EDUCATION (Rs. 6.92 lacs)

1. Adult Education (Rs. 6.71 lacs)

Provision under this item has been made for continuance of 300 Adult Education Centres, 3 Project Officers and 11 Adult Literacy Supervisors. This also includes a provision of Rs. 0.50 lacs for continuance of 70 rural libraries and supply of library books on adult education.

2. Sanskrit Education (Rs. 0.21 lacs)

Provision under this scheme has been proposed for the completion of building of Sanskrit Pathshala at Sundernagar besides a small provision for preliminary arrangements for opening a new Sanskrit College.

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:- :-

IV. HIGHER UNIVERSITY EDUCATION (Rs. 28.20 lacs)

Provision under this sector has been made for giving grant-in-aid to H. P. University. It also includes grant for starting Diploma in Bhoti Language.

Other main items included are :-

- i) Continuance of additional staff
- ii) Faculty improvement
- iii) Students Welfare
- iv) Construction of Hostels/Buildings
- v) Opening/taking over of colleges
- vi) Improvement programmes like supply of library books, Science equipment, Furniture, Text Books, and share for lifting UGC assistance.

V. PHYSICAL EDUCATION (Rs. 2.95 lacs)

Provision under this sector has been made for meeting the liability of continued programmes of National Physical Efficiency Drive, Playground, Yoga Instructors Sports Scholarships besides 2 APTS and 2 Sports Hostels proposed to be opened during the year 1984-85.

VI. OTHER EDUCATIONAL PROGRAMMES (Rs. 3.60 lacs)

Provision made under this sector is for meeting the liability of continued programmes only. It also includes a provision of Rs. 2.30 lacs for completion of Directorate building.

VII. ART & CULTURE (Rs. 0.85 lacs)

A very small provision of Rs. 0.85 lacs has been made for supply of library books & completion of library building at Kulu. It also includes a provision of Rs. 0.15 lacs for meeting the continued expenditure of library opened at Dharm ur.

TRIBAL SUB PLAN

Review of over all development upto 1980-81 to 1983-84

The outlay and expenditure incurred during the years 1980-81 to 1983-84 as as under :-

Sector	(Rs. in lacs)	
	Sixth Plan Outlay	Expenditure 80-81 to 83-84 (Likely)
1. Elementary Education	100.11	96.12
2. Secondary Education	35.27	20.87
3. C. Special Edu.	1.50	1.31
4. E. University	12.00	14.23
5. G. Sports	0.50	-
6. H. General	3.12	0.90
7. Art & Culture	0.50	0.25
Total:	153.00	133.68

The main programmes implemented during the period under review are as under :-

1. Primary Schools	29
2. Middle Schools	8
3. High Schools	8
4. Addl. teachers for PS	20
5. Construction of tribal hostels for Higher Edu.	2
6. Free Hostels	2

Tribal Sub Plan for 1984-85 (Rs. 63.33)

An outlay of Rs. 63.33 lacs has been indicated by the State Planning Department for Tribal Sub Plan 1984-85 as per sectoral break up:-

1. Elementary Education	41.32
2. Secondary Education	17.35
3. C. Special Education	1.51
4. E. University Education	2.50
5. Art & Culture	0.15
Total:	<u>63.33</u>

The above outlays of Rs. 63.33 lacs is inclusive of 43.33 lacs for MNP and Rs. 11.33 lacs for constructions of buildings. An amount of Rs. 7.00 lacs has been provided for awarding scholarships to all tribal students on I&S pattern. The main programmes proposed to be taken up are 14 Primary, 2 Middle and 7 High Schools.

Brief Description of Schemes

I. ELEMENTARY EDUCATION (Rs. 41.32 lacs)

1. Opening of Primary Schools (Rs. 4.77 lacs)

The provision is for the continuance of 35 Primary schools opened during the years 1979-80, 1980-81, 1981-82, 1982-83, 1983-84 and 14 new schools proposed to be opened during the year 1984-85.

2. Upgrading of Primary Schools to Middle Schools (Rs. 6.00)

The provision is for meeting the expenditure of 11 Middle Schools continued and 2 proposed to be opened during the year 1984-85.

3. Additional staff for Primary Schools (Rs. 2.71 lacs)

The provision made is for meeting the expenditure of 46 posts of JBT teachers sanctioned during the past years of the 6th Plan.

4. Additional staff for Middle Schools (Rs. 2.29 lacs)

The provision has been made for meeting the expenditure of 7 posts of various teachers created for Middle Schools during the year 1979-80.

5. Non Formal Education (Rs. 2.60 lacs)

The provision is proposed for meeting the expenditure of 15 Centres for age group 9-11 years, 5 centres for 11-14 years and 40 centres of Functional Literacy sanctioned during the year 1979-80.

6. Incentives (Rs. 5.00 lacs)

An outlay of Rs. 5.00 lacs has been kept for award of scholarships to all tribal students on Lahaul & Spiti Pattern.

7. Qualitative Improvement (Rs. 2.28 lacs)

The provision proposed is for bringing improvement in schools by way of giving science equipment, A.V. Aids, Jute Matting and Furniture.

8. Administration & Supervision (Rs. 4.65 lacs)

The provision has been made for meeting the expenditure of continued staff sanctioned during the 6th Plan period.

9. Buildings (Rs. 4.85 lacs)

The provision proposed is mainly for the completion of works already in hand.

10. Scholarships (Rs. 2.03 lacs)

The provision is for awarding/continuance of 25 merit scholarships at elementary stage.

11. Weather Charges (Rs. 3.00 lacs)

The outlay is for providing fuel to the offices/Institutions during winter season.

12. Monitoring & Evaluation (Rs. 2.75 lacs)

The provision is meant for the creation of 8 posts during the year 1984-85 for Monitoring and Evaluation.

II. SECONDARY EDUCATION (Rs. 17.35 lacs)

1. Upgrading of Middle Schools to High Schools (Rs. 5.64 lacs)

The provision is for the continuance of 3 High Schools opened during the plan period upto 1983-84, and 7 New High Schools proposed to be opened during the year 1984-85.

2. Free Hostels (Rs. 1.08 lacs)

The provision is for the continuance of 2 Free Hostels opened at Kalpa and Killar (2 posts each of Cooks, ^K Maharas and Sweepers)

3. Socially Useful productive works (Rs. 0.50 lacs)

An amount of Rs. 0.50 lacs has been earmarked for socially useful productive works.

4. Incentives (Rs. 2.32 lacs)

The provision made is for the continuance of incentives as per details given below :-

- i) Uniforms 0.32 lacs (1600 girls)
- ii) Scholarships 2.00 lacs (All students) on L&S Pattern

5. Improvement Programme (Rs. 1.00 lacs)

Provision under this item has been proposed for bringing improvement in schools by way of providing science equipment, A.V. Aids, Furniture, Library Books and Science teachers

6. Buildings (Rs. 4.48 lacs)

The provision is for the completion of works already in hand.

7. Scholarships (Rs. 0.24 lacs)

The provision proposed is for the awarding/continuance of about 130 scholarships at secondary stage.

8. Weather Charges (Rs. 2.00 lacs)

This amount is proposed to be provided for fuel for institutions/offices located in tribal areas.

III. SPECIAL (Rs. 1.51 lacs)

Provision under this sector has been made for the continuance of 30 Centres of Adult Education opened during the year 1979-80.

IV. UNIVERSITY EDUCATION (Rs. 2.50 lacs)

Provision of Rs. 2.00 lacs has been made for completion of construction of two tribal hostels at Kulu and Rampur. An amount of Rs. 0.50 lacs has been proposed to give to H. P. University for starting Diploma in Bhoti Language.

V. ART & CULTURE (Rs. 0.15 lacs)

The provision under this sector has been made for the continuance of expenditure of one library opened at Bharmour during 1982-83.

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1984-85
(Rs. 800.00 lacs)

Provision under this sub plan has been made for the following schemes :-

<u>I. ELEMENTARY EDUCATION</u>	<u>Provision in lacs</u>
1. Continuance of 78 Primary Schools and 17 proposed to be opened during 1984-85.	11.30
2. Continuance of 13 Middle Schools	11.00
3. Scholarships to Scheduled Caste girls in classes VI-VIII (10,000 girls)	46.00
4. Buildings (including 8.25 lacs through District Planning)	9.25
5. Employment to educated unemployed youth (250 graduates and 250 Matriculates)	4.00
TOTAL (ELEMENTARY EDU):	81.55

II. SECONDARY EDUCATION

1. Continuance of 5 High Schools and 3 new proposed to be opened during 1984-85.	7.25
2. Scholarships to SC Girls in Classes IX-XI (2000 girls)	9.20
3. Free Hostels (2 Hostels new)	2.00
	<hr/>
Total (SECONDARY EDUCATION):-	18.45
GRAND TOTAL:-	100.00
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SUB PLAN FOR BACKWARD AREAS 1984-85 (Rs. 69.00 lacs)

A provision of Rs. 69.00 lacs has been earmarked for development / expansion of educational facilities in backward areas during the year 1984-85. Following schemes have been identified for these areas :-

<u>I. Elementary Education</u>	<u>Provision in lacs)</u>
1. Continuation of 100 Primary Schools and 15 new Primary Schools proposed to be opened during the year 1984-85.	10.70
2. Continuation of 40 Middle Schools	46.60
3. Construction of school buildings through District Planning	9.10
	<hr/>
Total (Elementary Edu):-	56.40
	<hr/>
<u>II. Secondary Education</u>	
1. Continuance of 17 New High Schools and opening of 3 new schools proposed to be opened during the year 1984-85.	12.60
	<hr/>
GRAND TOTAL:	69.00
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CENTRALLY SPONSORED SCHEMES (Rs. 17.40 lacs)

1. Adult Education (Rs. 11.27 lacs)

Provision under this scheme has been made for adult education administration at various level besides continuation of 500 adult education centres.

2. Sanskrit Education (Rs. 1.16 lacs)

Provision under this scheme has been made for giving assistance to indigent Sanskrit Pandits besides a provision of Rs. 0.10 lacs for providing library books to Sanskrit Pathshalas.

3. National Service Scheme (Rs. 1.25 lacs)

Provision under this scheme has been made for continuance of expenditure on NSS (Grant-in-aid to H. P. University)

4. Educational Technology (Rs. 0.72 lacs)

Provision under this scheme has been made for the continuation of expenditure on Educational Technology Cell.

5. Scholarships (Rs. 3.00 lacs)

Provision under this scheme has been made for continuance of scheme of awarding post-matric Scholarships to Scheduled Castes/Tribes and National Scholarships.

6. Integrated Education of Handicapped (Rs. 1.00 lacs)

Provision has been made for meeting the continued expenditure of 3 centres of Integrated Education for Handicapped Children being run in two schools at Shimla.

SPECIAL TRIBAL ASSISTANCE (Rs. 16.75 lacs)

An outlay of Rs. 16.75 lacs has been earmarked under Special Tribal Assistance for schemes detailed below:-

<u>Scheme</u>	<u>Outlay in lacs</u>
1. Continuance of 10 Primary Schools opened during 1977-78 and 10 during 1978-79 (2-C)	4.29
2. Continuance of 2 Middle Schools opened during the year 1978-79 (2-C)	2.66
3. Continuance of 3 High Schools opened during the year 1977-78, 3 during the year 1978-79 and 3 during the year 1979-80 (9-C)	9.10
4. Continuance of 4 posts of assistant librarians.	0.70
Grand Total (STA):	<u>16.75</u>

SPECIAL CENTRAL ASSISTANCE FOR TRIBAL
POCKETS OF CHAMBA DISTRICT (Rs. 1.00 lacs)

Provision under this item has been made for the continuance of 8 primary schools opened in Chamba and Bhattiyat pockets.

(Format for Returns)

Statement C.V. I
(Rs. in lakhs)

Annual Plan 1984-85 - Head of Dev. Outlays & Expenditure

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Head/Sub-Head of Development	Sixth Five Year Plan 1980-81	1981-82	1982-83	1983-84	Anticipated	1984-85	Of which
	Actual Exp.	Actual Exp.	Actual Exp.	Outlay	Exp.	Approved Outlay	Capital Content

80-85
(Agreed Outlay)

1	2	3	4	5	6	7	8	9
I. Elementary Edu.	163.55	264.76	328.18	554.94	554.94	481.74	70.00	
II. Secondary Edu.	105.70	96.85	113.83	153.97	153.97	165.74	25.47	
III. C. Special Edu.	3.09	3.21	2.81	6.30	6.30	6.92	0.20	
IV. U. University Edu.	36.62	22.28	25.42	20.90	20.90	28.20	6.80	
V. Physical Edu.	0.63	1.56	1.94	2.25	2.25	2.95	0.10	
VI. H. General Edu.	1.76	3.49	3.44	3.86	3.86	3.60	2.30	
VII. Art & Culture	0.35	1.04	0.98	0.81	0.81	0.85	0.20	
TOTAL:	1525.00	311.70	393.19	476.50	743.03	743.03	690.00	105.07

Annual Plan 1984-85 Development Schemes/Projects

(Rs. in Lakhs)

Outlays & Expenditure

Name of Scheme/Project	Sixth Five Year Plan 1980-85 (Agreed Outlay)	1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83 Actual Exp.	1983-84 Outlay	Anticipated Exp.	1984-85 Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
ELEMENTARY EDUCATION								
1. Expansion of Facilities								
i) Opening of PS (664 C + 150 N)		14.65	35.66	52.10	61.65	61.66	79.69	
ii) Upgrading of PS to MS (167 C + 2 N)		36.95	76.03	117.51	135.43	135.43	136.23	
iii) Addl. trs. for PS (426 C)		19.74	33.81	33.16	40.24	40.24	43.30	
iv) Addl. trs. for MS (130 C)		15.31	15.93	17.23	17.93	17.98	24.29	
TOTAL(1):-		86.65	161.43	225.60	255.31	255.31	239.08	
2) Non Formal Education								
i) Part time Classes 9-11 Yrs. (6-C)		0.39	0.32	0.31	0.35	0.35	0.42	
ii) -do- 11-14 Yrs. (50 C)		0.33	0.72	0.59	0.60	0.60	0.73	
iii) Continuation Classes 9-14 Yrs. (300-C)		2.03	1.47	0.97	1.00	1.00	1.20	
TOTAL(2):-		3.35	2.51	1.87	1.95	1.95	2.35	

3. Incentives

i) Free Text Books(I-VIII) (3500 children)	2.00	1.70	0.44	0.16	0.16	0.20
ii) Free Stationery(I-II) (17000 children)	0.50	0.45	0.13	-	-	0.50
iii) Free Clothing(I-VIII) (5000 students)	2.00	1.70	0.44	0.16	0.16	1.00
iv) Attendance Scholarships (I-VIII)(2200 students)	1.00	0.90	0.17	0.08	0.08	0.50
v) Scholarships to SC Girls(I-V)	-	-	-	-	-	-
vi) Scholarships to SC Girls(VI-VIII) (18,000 girls)	32.00	33.22	33.14	46.00	46.00	46.00
vii) Scholarships to all Tribal students(I-VIII) on L&S Pattern	-	-	-	2.30	2.30	5.00
viii) Scholarships to PS Children I-V @ Rs.5/- p.m.	-	28.93	-	-	-	-
Total(3): -	37.50	66.90	34.32	48.70	48.70	53.20

4. Qualitative Improvement

i) Strengthening of Sc. Edu.	0.50	0.40	0.50	0.50	0.50	2.00
ii) A.V. Aids (Radio sets)	-	0.12	0.12	1.10	1.10	1.00
iii) Sports Gear	-	-	-	-	-	1.00
iv) School Libraries (500 MS @ 500/-)	-	-	-	-	-	-
v) Jute matting/wooden seats	1.00	0.90	0.98	1.00	1.00	1.00

1	2	3	4	5	6	7	8	9
vi) Furniture		1.50	1.00	0.90	1.00	1.00	1.00	
vii) Socially Useful Productive works		-	-	-	2.00	2.00	1.00	
TOTAL(4):-		3.00	2.42	2.50	5.00	5.00	7.00	
5. Scholarships								
Merit Scholarships(VI-VIII)		0.73	0.54	0.40	0.40	0.40	0.40	
6. Buildings								
i) Through PWD		25.72	15.92	31.06	10.31	10.31	10.00	10.00
ii) Through Community		2.00	1.15	2.00	1.25	1.25	2.00	-
iii) Through Distt. Planning		-	-	-	200.00	200.00	60.00	60.00
TOTAL (6):-		27.72	17.07	33.06	211.56	211.56	72.00	70.00
7. Employment for unemployed youths								
in the single teacher PS (1800 PS) (Graduates @ Rs. 250/-p.m. Matriculates 200/- consolidated salary)		-	-	-	-	-	20.93	
8. Admn. & Supervision								
i) Strengthening of BPO		1.87	10.62	25.33	26.90	26.90	27.75	
ii) -do- DPO		2.18	2.52	3.00	3.62	3.62	4.20	
iii) Monitoring & Evaluation		-	-	-	-	-	0.75	
iv) Provision of typewriters & <i>Sylectyl</i> <i>Machines</i>		-	-	-	-	-	-	
TOTAL(8):-		4.05	13.14	28.33	30.72	30.72	32.70	

1.	2	3	4	5	6	7	8	9
9. Hot & Cold weather charges	-	-	-	2.00	-	-	3.00	-
10. Creation of separate Directorate for Primary Education	-	-	-	-	-	-	0.28	-
11. <u>Teacher Education</u>								
i) Inservice training		0.40	0.50	0.50	0.55	0.55	0.55	
ii) Improvement of Extension Trg. centres		0.05	0.05	0.05	-	-	-	
iii) Contingencies for Trg. Schools(5)		0.15	0.20	0.15	0.15	0.15	0.15	
TOTAL(11):-		0.60	0.75	0.70	0.70	0.70	0.70	
TOTAL(ELEMENTARY EDUCATION):-		163.55	264.76	328.18	554.94	554.94	481.74	70.00
<u>II. SECONDARY EDUCATION</u>								
1. Upgrading of MS to HS(130 G+75 N)		22.30	32.36	60.89	87.50	87.50	93.12	
2. New pattern of Edu.+2(50 Schools)		-	-	-	3.14	3.14	-	
3. <u>Vocationalisation</u>								
a) Vocational Courses		-	-	-	-	-	2.00	
b) Socially useful/productive works		-	-	-	1.63	1.63	2.00	
TOTAL(3):-		-	-	-	1.63	1.63	4.00	
4. <u>Incentives</u>								
i) Book Banks (170 HS)		5.59	0.80	0.80	0.50	0.50	0.67	
ii) Uniforms(3000 girls)		0.25	0.45	0.45	0.45	0.45	1.52	
iii) Sch. for SC Girls(IX-XI)(2000 girls)		8.00	6.08	6.01	10.00	10.00	9.20	
iv) Sch. for tribal students on I&S Pattern(700 students)		-	-	-	0.80	0.80	2.00	
TOTAL(4):-		13.84	7.33	6.26	11.75	11.75	13.39	

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>5. Improvement Programmes</u>								
i) Science Equipment(100 schools @ Rs.500/-)	0.	0.80	0.45	0.45	0.45	0.45	1.00	
ii) A. V. Aids(Radio sets 125 HS)		0.45	0.20	0.20	0.20	0.20	0.50	
iii) Improvement of Sc. Teaching(58 C)		5.26	6.38	7.85	8.00	5.00	7.34	
iv) Free hostels(4 C + 2 N)		-	-	0.91	1.50	1.50	5.50	
v) Improvement of Libraries(500 schools @ Rs.200/-)		-	-	-	1.00	1.00	1.00	
vi) Grant to the Board of School Edu.-		-	-	-	2.00	-	-	
vii) Furniture & Equipment(HS 100)		0.50	0.80	0.50	0.50	0.50	1.00	
viii) Provision for Non teaching staff		-	-	-	-	-	-	
TOTAL(7):-		7.01	7.83	9.91	13.65	13.65	16.34	
<u>6. Admn. & Supervision</u>								
i) Strengthening of DDO Offices(4 C)		0.24	0.25	0.40	0.45	0.45	0.50	
ii) Strengthening of School Complexes		-	-	-	-	-	-	
iii) Estt. of central zone/strengthening of Zonal Offices(3 C + 5 N)		-	0.77	1.14	1.20	1.20	1.42	
TOTAL(3):-		0.24	1.02	1.54	1.65	1.65	1.92	
<u>7. Sainik Schools</u>								
i) Scholarships		3.30	4.61	4.83	5.00	5.00	5.75	
ii) Working Grant		1.00	1.00	1.00	1.00	1.00	1.00	
iii) State Staff for NCC							0.25	
iv) Buildings		17.66	20.00	20.00	21.00	21.00	20.00	10.00
TOTAL(7):-		22.46	25.61	25.83	27.00	27.00	17.00	10.00
<u>8. Buildings</u>								
		38.31	21.80	7.00	6.00	6.00	15.47	15.47

1.	2	3	4	5	6	7	8	9
<u>9. Teachers Training</u>								
i) Inservice Trg. teachers (300 Trs.)		0.50	0.60	0.60	0.50	0.50	0.50	
ii) Centres for continuing Edu.		0.60	-	0.60	0.60	0.60	1.00	
TOTAL(9):-		1.10	0.60	1.20	1.10	1.10	2.50	
<u>10. Population Education</u>								
		-	-	-	-	-	0.50	
<u>11. Scholarships (150 students)</u>								
		0.44	0.30	0.30	0.55	0.55	0.50	
<u>12. Hot & Cold weather charges</u>								
		-	-	0.90	-	-	2.00	
TOTAL (SECONDARY EDU):-		105.70	96.95	113.83	153.97	153.97	165.74	25.47
<u>C. SPECIAL EDUCATION</u>								
<u>1. Adult Education</u>								
i) Adult Edu. Centres (300 C) (3 Project Officer & 11 ALS-C)		2.04	2.15	2.11	5.60	5.60	6.21	
<u>2. Libraries</u>								
a) Distt. Libraries		0.17	0.17	0.17	0.17	0.17	0.17	
b) Rural Libraries		0.33	0.33	0.33	0.33	0.33	0.33	
TOTAL(2):-		0.50	0.50	0.50	0.50	0.50	0.50	
<u>3. Sanskrit Education</u>								
i) Completion of Skt. Colleges building at Sundernagar		0.25	0.20	0.20	0.20	0.20	0.20	0.20
ii) Estt. of Skt. Colleges (Preliminary exp.)		-	-	-	-	-	0.01	
<u>4. Integrated Edu. for Handicapped children</u>								
		0.30	0.36	-	-	-	-	
TOTAL (SPECIAL EDUCATION):-		3.09	3.21	2.81	6.30	6.30	6.92	0.20

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>UNIVERSITY EDUCATION</u>								
1. Assistance to HP University		25.00	10.00	10.00	10.00	10.00	10.50	
2. Addl. staff for existing colleges		0.30	1.15	2.62	2.70	2.70	4.00	
3. Faculty Improvement Programme		0.05	0.08	0.08	0.10	0.10	0.10	
4. Students welfare		0.10	0.20	0.20	0.20	0.20	0.20	
5. Buildings		3.88	3.01	4.00	3.00	3.00	4.80	4.80
6. Opening of new colleges		-	-	-	-	-	3.75	-
7. Libraries		0.10	0.18	0.20	0.20	0.20	0.15	
8. Lifting of UGC Assistance		1.91	4.00	4.72	2.00	2.00	2.00	
9. Sc. Equipment (13 Colleges)		0.40	0.66	0.30	0.30	0.30	0.30	
10. Furniture & Equipment (13 colleges)		0.25	0.60	0.20	0.30	0.30	0.30	
11. Hostel for Tribal students (2)		4.23	2.00	6.00	2.00	2.00	2.00	2.00
12. Text Books (13 colleges)		0.40	0.40	0.10	0.10	0.10	0.10	
TOTAL (UNIVERSITY EDU):-		36.62	22.28	25.42	20.90	20.90	28.20	6.80

PHYSICAL EDUCATION

1. National Physical Efficiency Drive		0.08	0.21	0.25	0.25	0.25	0.25	-
2. Construction of play grounds		0.32	0.10	0.10	0.10	0.10	0.10	0.10
3. Rural Sports Centres		0.03	0.65	-	-	-	-	-
4. Special Sports Hostel (2 N)		-	0.40	-	-	-	0.20	-
5. Yoga Instructors & Supervisors		-	-	1.29	1.70	1.70	2.00	-
6. Sports Scholarships		0.20	0.20	0.20	0.20	0.20	0.20	
7. Strengthening of Physical Edu. (2 APTS - N)		-	-	-	-	-	0.20	
TOTAL (PHYSICAL EDUCATION) P.		0.63	1.56	1.84	2.25	2.25	2.95	0.10

1	2	3	4	5	6	7	8	9
<u>H. GENERAL</u>								
1. Audit Cell (2 C)		0.26	0.70	0.29	0.40	0.40	0.40	
2. Strengthening of Dts. (3-C)		-	0.79	0.35	0.36	0.36	0.50	
3. Buildings		1.50	2.00	2.60	2.00	2.10	2.30	2.30
4. Monitoring & Evaluation		-	-	0.20	1.10	1.10	0.40	
TOTAL (H. GENERAL):-		1.76	3.49	3.44	3.86	3.86	3.60	2.30
<u>I. ART & CULTURE</u>								
<u>1. Strengthening of Libraries</u>								
i) State Library		0.15	0.08	0.08	0.10	0.10	0.10	
ii) Distt. Libraries		0.10	0.25	0.25	0.25	0.25	0.25	
iii) Block Libraries		0.05	0.08	0.08	0.10	0.10	0.10	
iv) Village Libraries		0.05	0.04	0.04	0.04	0.04	0.05	
v) Strengthening of Public Libraries		-	0.01	-	-	-	-	
vi) Completion of Library Building at Kulu		-	0.54	0.44	0.20	0.20	0.20	0.20
vii) Library at Bharnour		-	-	-	0.12	0.12	0.15	
viii) Hot & Cold weather charges in Tribal areas		-	0.04	0.09		-	-	
TOTAL (ART & CULTURE):-		0.35	1.04	0.93	0.81	0.81	0.95	0.20
GRAND TOTAL:-		1525.00	311.70	393.19	476.79	743.03	600.00	105.07

STATEMENT CN-3
HIMACHAL PRADESH

Annual Plan 1984-85 Targets of Production & Physical Achievements

Item	Code No.	Unit	Sixth Five Year	1980-81	1981-82	1982-83	1983-84		1984-	
			1980-85 1979-80 Base Year Level	PLAN 1984-85 Terminal Target	Ach.	Ach.	Ach.	Tar- get	Anti- cipa- ted	85 Propo- sed Target
	2	3	4	5	6	7	8	9	10	11
<u>ELEMENTARY EDUCATION</u>										
<u>Classes I-V(Age-Group(6-11))</u>										
<u>i) Total Enrolment</u>										
a) Boys	610	(000)	208	325 (27)	11	10	14	6	6	5
b) Girls	611	"	214	240 (25)	20	12	16	4	4	5
c) Total	612	"	512	565 (53)	31	22	30	10	10	10
<u>ii) Percentage to age group</u>										
a) Boys	613	"	102	101	103	103	107	107	107	107
b) Girls	614	"	74	75	79	80	85	85	85	85
c) Total	615	"	88	88	91	92	96	96	96	96
<u>iii) Enrolment of Scheduled Castes</u>										
a) Boys	616	(000)	62	72(10)	7	7	-	2	2	2
b) Girls	617	"	39	48(9)	7	6	4	2	2	3
c) Total	618	"	101	120(19)	14	13	4	4	4	5

1.	2	3	4	5	6	7	8	9	10	11
<u>iv) Percentage to age group</u>										
a) Boys	619		84	89	92	100	97	99	99	99
b) Girls	620		56	61	64	71	75	75	75	78
c) Total	621		70	75	78	85	86	87	87	88
<u>v) Enrolment of scheduled Tribes</u>										
a) Boys	622	(000)	10.2	13(2.8)	1.6	0.6	1.0	0.9	0.9	1.0
b) Girls	623	"	4.9	7(2.1)	0.8	0.5	1.1	0.3	0.3	0.4
c) Total	624	"	15.1	20(4.9)	2.4	1.1	2.1	1.2	1.2	1.4
<u>vi) Percentage to age group</u>										
a) Boys	625		74	85	84	86	92	96	96	100
b) Girls	626		37	47	42	45	52	53	53	54
c) Total	627		56	66	63	66	72	75	75	77
<u>vii) Classes VI-VIII (age group 11-13)</u>										
<u>i) Enrolment</u>										
a) Boys	630	000	122	150(28)	15	9	7	5	5	6
b) Girls	631	000	54	30(26)	9	3	10	5	5	7
c) Total	632	000	176	230(54)	24	18	17	10	10	13
<u>ii) Percentage to age group</u>										
a) Boys	633		73	81	80	82	86	87	87	89
b) Girls	634		33	44	37	41	46	43	43	51
c) Total	635		33	63	58	62	66	67	67	70

1) Enrolment of scheduled castes

	2	3	4	5	6	7	8	9	10	11
a) Boys	636	000	20	23(3)	3.0	3.6	1.4	1.0	1.0	1.5
b) Girls	437	000	6	10(4)	1.5	3.0	2.2	1.0	1.0	1.5
c) Total	638	000	26	33(7)	4.5	6.6	3.6	2.0	2.0	3.0

Enrolment Percentage to age group

a) Boys	639		48	50	54	60	62	63	63	66
b) Girls	640		15	24	18	25	30	32	32	35
c) Total	641		32	37	36	42	46	47	47	50

Enrolment of Scheduled Tribes

a) Boys	642	000	3.4	4.0(0.6)	0.8	0.2	0.3	0.1	0.1	0.2
b) Girls	643	000	1.0	1.5(0.5)	0.3	0.1	0.2	0.1	0.1	0.2
c) Total	644	000	4.4	5.5(1.1)	1.1	0.3	0.5	0.2	0.2	0.4

Percentage to age group

a) Boys	645		43	46	52	53	55	56	56	58
b) Girls	646		13	18	17	17	20	21	21	22
c) Total	647		28	32	34	35	38	38	38	40

CONDARY EDUCATION
Classes IX-X (Enrolment)

a) Boys	650	000	47	56(9)	-	6	6	2	2	3
b) Girls	651	000	16	24(8)	-	4	4	2	2	3
c) Total	652	000	63	80(17)	-	10	10	4	4	6

1.	2	3	4	5	6	7	8	9	10	11
2. Classes XI-XII) Enrolment)										
a) Boys	653	000	3	-	-	1	-	-	-	-
b) Girls	654	000	1	-	-	-	-	-	-	-
c) Total	655	000	4	-	-	1	-	-	-	-
C. ENROLMENT in Vocational Courses										
1. Post Elementary stage										
a) Total	660	No.	-	-	-	-	-	-	-	-
b) Girls	661	No.	-	-	-	-	-	-	-	-
2. Post High School stage										
a) Total	662	No.	-	-	-	-	-	-	-	-
b) Girls	663	No.	-	-	-	-	-	-	-	-
D. Enrolment in Non Formal Classes (Part time/Continuation)										
i) Age Group 6-10 (Two Years)										
a) Total	670	No.	192	11000	333	187	470	2200	1001	2200
b) Girls	671	No.	105	4200	204	124	230	1200	700	1200
ii) Age Group 11-13 Years (3 Years)										
a) Total	672	No.	23	13000	47	31	14	2700	143	2700
b) Girls	673	No.	10	5000	43	NA	3	1500	84	1500

1.	2	3	4	5	6	7	8	9	10	11
<u>E. Adult Education</u>										
a) Number of participants (Age Group 15-35)	680	900	19787	1,00,000	18690	18500	22096	30000	20831	36000
b) Number of centres opened under										
i) Central Programmes	681	No.	486	500	451	373	549	800	542	900
ii) State's Programmes	682	No.	375	600	398	453	500	800	469	900
iii) Voluntary Agencies	683	No.	-	-	-	-	-	-	-	-
<u>F. Teachers</u>										
i) Primary Classes I-V	689	No.	14670	15949 (1270)	336	206	150	44	64	150
ii) Middle Classes VI-VIII	691	No.	9270	9912 (642)	288	222	210	12	100	12
iii) Sec. Classes IX-X	692	No.	4330	4647(317)	90	176	105	-	24	300
iv) Hr. Sec. Classes XI-XII	693	No.	-	-	-	-	-	257	-	-

STATEMENT (N. 4)

Annual Plan 1984-85 - MNP

(Rs. in Lakhs)

Outlays and Expenditure

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Name of Scheme/Project	Sixth	1980-81	1981-82	1982-83	1983-84	1984-85		Of which Capital Content	
	Five Year Plan- 1980-85 (Agreed outlay)	Actual Exp.	Actual Exp.	Actual Exp.	Appro- ved Outlay	Anti- cipa- ted Exp.	Propo- sed outlay		
	1	2	3	4	5	6	7	8	9
<u>I. ELEMENTARY EDUCATION</u>									
<u>1. Expansion of facilities</u>									
i) Opening of PS		14.65	35.66	52.10	61.66	61.66	79.69		
ii) Upgrading of PS to MS		36.95	76.03	117.51	135.43	135.43	136.30		
iii) Addl. teachers in PS		19.74	33.31	38.16	40.24	40.24	43.80		
iv) Addl. teachers in MS		15.31	15.93	17.23	17.93	17.93	24.29		
TOTAL(1):-		86.65	161.43	225.00	255.31	255.31	299.03		
<u>2. Non Formal Education</u>									
i) Part time Classes (9-11)		0.39	0.32	0.31	0.35	0.35	0.40		
ii) -do- (11-14)		0.83	0.72	0.59	0.60	0.60	0.73		
iii) Continuation Classes(9-14)		2.08	1.47	0.97	1.00	1.00	1.20		
TOTAL(2):-		3.30	2.51	1.87	1.95	1.95	2.35		

1	2	3	4	5	6	7	8	9
3. Incentives								
i) Free Text Books(I-VIII)		2.00	1.70	0.44	0.16	0.16	0.20	-
ii) Free Stationery(I-II)		0.50	0.45	0.13	-	-	0.50	
iii) Free Clothing (I-VIII)		2.00	1.70	0.44	0.16	0.16	2.00	
iv) Attendance Scholarships(I-VIII)		1.00	0.90	0.17	0.08	0.08	0.50	
v) Scholarships to SC Girls VI-VIII		32.90	33.22	33.14	46.00	46.00	46.00	
vi) -do- Tribal area students on Lahaul & Spiti Pattern		-	-	-	2.30	2.30	5.00	
vii) Scholarships to all primary Schools children I-V		-	28.93	-	-	-	-	
TO TAL(3):-		37.50	66.90	34.32	47.90	47.90	53.20	
4. Qualitative Improvement								
i) Strengthening of Sc. Edu.		0.50	0.40	0.50	0.50	0.50	2.00	
ii) A.V. Aids		-	0.12	0.12	1.10	1.10	1.00	
iii) Sports Gear		-	-	-	-	-	1.00	
iv) Jute matting/Wooden seats		1.00	0.90	0.98	1.00	1.00	1.00	
v) Furniture		1.50	1.00	0.90	1.00	1.00	1.00	
vi) Socially Useful Productive works		-	-	-	2.00	2.00	1.00	
TO TAL(4):-		3.00	2.42	2.50	5.60	5.60	7.00	
5. Merit Scholarships(VI-VIII)								
		0.73	0.54	0.40	0.40	0.40	0.40	
6. Buildings								
i) Through FWD		25.72	15.92	31.06	10.31	10.31	15.00	10.00
ii) Through Community		2.00	1.15	2.00	1.25	1.25	2.00	
iii) Through Distt. Planning		-	-	-	200.00	200.00	60.00	60.00
TO TAL(6):-		27.72	17.07	33.06	211.50	211.50	72.00	70.00

1	2	3	4	5	6	7	8	9
7. Employment for the unemployed youths in the single teacher PS (1800 PS)(Graduates @ 250/-p.m. Matriculate @ 200/-p.m. consolidated salary)	-	-	-	-	-	-	20.93	-
8. Adm. & Supervision		1.87	19.62	25.33	26.90	26.90	27.85	
i) Strengthening of BEO Offices	xxxx	1.87						
ii) -do- DEO "		2.13	2.52	3.00	3.82	3.82	4.20	
iii) Adm. structure at Dte. level	-	-	-	-	-	-	0.75	
TOTAL(7):-		4.05	13.14	28.33	30.72	30.72	32.80	
9. Teacher Education								
i) Inservice Trg. of teachers		0.40	0.50	0.50	0.55	0.55	0.55	
ii) Improvement of Extension trg. centres		0.05	0.05	0.05	-	-	-	
iii) Contingencies for JBT Trg. schools(5)		0.15	0.20	0.15	0.15	0.15	0.15	
TOTAL(3):-		0.60	0.75	0.70	0.70	0.70	0.70	

10. Creation of Separate Director for Primary Edu.	-	-	-	-	-	-	0.28
11. Hot & Cold weather Charges	-	-	-	2.00	-	-	3.00
TOTAL (ELEMENTARY EDU):-	-	163.55	264.76	328.20	514.94	554.94	481.74
							70.00

II- C- SPECIAL EDUCATION

1. Adult Education

Adult Edu. Centres (300-Centres) (3 RC & 21 ALS -C)	-	2.04	2.15	2.11	5.60	5.60	6.21
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2. Libraries

a) Distt. Libraries		0.17	0.17	0.17	0.17	0.17	0.17
b) Rural Libraries		0.33	0.33	0.33	0.33	0.33	0.33

Total (2):-		0.50	0.50	0.50	0.50	0.50	0.50
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TOTAL (ADULT EDUCATION)		2.54	2.65	2.61	6.10	6.10	6.71
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TOTAL (M.N. P.):		166.09	267.41	330.79	561.04	561.04	488.45
							70.00

STATEMENT GV-5

Annual Plan 1984-85 Targets & Physical Achievements

M.N.P.

Head of Div.	Unit	Sixth Five Year Plan		1980-81	1981-82	1982-83	1983-84	1984-85	
		1979-80 Base year level	1984-85 Terminal Year Target	Ach.	Ach.	Ach.	Target	Achieve- ment	Target
1	2	3	4	5	6	7	8	9	10
<u>ELEMENTARY EDUCATION</u>									
<u>1. Classes I-V (Age Group 6-11)</u>									
<u>i) Total Enrolment</u>									
a) Boys	(000)	293	325(27)	11	10	14	6	6	5
b) Girls	"	214	240(26)	20	12	16	4	4	5
c) Total	"	512	565(53)	31	22	30	10	10	10
<u>ii) Percentage</u>									
a) Boys		102	101	103	103	107	107	107	107
b) Girls		74	75	79	80	85	85	85	85
c) Total		88	88	91	92	96	96	96	96
<u>Scheduled Castes</u>									
<u>i) Enrolment</u>									
	(000)								
a) Boys	"	62	72(19)	7	7	-	2	2	2
b) Girls	"	39	48(9)	7	6	4	2	2	3
c) Total	"	101	120(19)	14	13	4	4	4	5

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
ii) Percentage									
a) Boys		84	89	92	100	97	99	99	99
b) Girls		56	61	64	71	75	75	75	78
c) Total		70	75	78	85	86	87	87	88
Scheduled Tribes									
a) Boys	(000)	10.2	13(2.8)	1.6	0.6	1.0	0.9	0.9	1.0
b) Girls	"	4.9	7(2.1)	0.8	0.5	1.1	0.3	0.3	0.4
c) Total	"	15.1	20 (4.9)	2.4	1.1	2.1	1.2	1.2	1.4
ii) Percentage									
a) Boys		74	85	84	86	92	96	96	100
b) Girls		37	37	42	45	52	53	53	54
c) Total		56	66	63	66	72	75	75	77
2. Classes VI-VIII (Age Group 11-14 Yrs.)									
i) Total Enrolment									
a) Boys	(000)		150(28)	15	9	7	5	5	6
b) Girls	"	122	80(26)	9	9	10	5	5	7
c) Total	"	54	230(54)	24	18	17	10	10	13
ii) Percentage									
a) Boys		73	81	80	82	86	87	87	89
b) Girls		33	44	37	41	46	48	48	51
c) Total		53	63	58	62	66	67	67	70

Scheduled Castes

<u>Enrolment</u>		(000)							
a) Boys		20	23 (3)	3.0	3.6	1.4	1.0	1.0	1.5
b) Girls		6	10 (4)	1.5	3.0	2.2	1.0	1.0	1.5
c) Total		26	33 (7)	4.5	6.6	3.6	2.0	2.0	3.0
<u>Percentage</u>									
a) Boys		48	50	54	60	62	63	63	66
b) Girls		15	24	18	25	30	32	32	35
c) Total		32	37	36	42	46	47	47	50

Scheduled Tribes

<u>Enrolment</u>		(000)							
a) Boys		3.4	4.0 (0.6)	0.8	0.2	0.3	0.1	0.1	0.2
b) Girls		1.0	1.5 (0.5)	0.3	0.1	0.2	0.1	0.1	0.2
c) Total		4.4	5.5 (1.1)	1.1	0.3	0.5	0.2	0.2	0.4
<u>Percentage</u>									
a) Boys		43	46	52	53	56	56	56	58
b) Girls		13	18	16	17	20	21	21	22
c) Total		28	32	34	35	38	38	38	40

Non Formal Edu.

<u>Centres</u>									
i) Age Group 9-11 Yrs. (2 Yrs.)	No.	12	120	12	14	24	110	68	110
ii) -do- 11-14 Yrs. (3 Yrs.)	"	2	90	3	2	5	90	12	90
iii) -do- 9-14 Yrs. (1 year)	"	143	600	138	48	53	600	600	600

1.	2	3	4	5	6	7	8	9	10
<u>Enrolment</u>									
i) Age Group 9-11 Yrs. (2 Yrs.) No.		192	11000	333	187	470	2200	1001	2200
ii) -do- 11-14 Yrs. (3 Yrs.) "		23	13000	47	81	14	2700	143	2700
iii) -do- 9-14 Yrs. (1 Yr.) "		2422	-	2113	875	649	12000	1000	12000
<u>C. Adult Edu.</u>									
a) Participants (15-35 Yrs.) No.		19787	1,00,000	18,600	18,500	22,096	30,000	20,831	30,000
b) Centres Opened									
i) Central Programmes No.		486	500	451	373	549	800	542	900
ii) State Programmes No.		375	600	398	458	500	800	469	900
iii) Voluntary agencies No.		-	-	-	-	-	-	-	-
<u>D. Teachers</u>									
i) Primary Classes No.		14670	15949 (1279)	336	206	150	44	64	150
ii) Middle Classes No.		9270	9912(642)	233	222	210	12	100	12
<u>E. Institutions</u>									
i) Primary Units No.		3056	7064(1008)	136	208	150	44	44	150
ii) Middle Units No.		1561	1643(82)	48	41	35	2	10	2

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ANNUAL PLAN 1984-85 - CENTRALLY SPONSORED SCHEME
(Outlay and Expenditure) under Central Sector only)

STATEMENT No. 6

(Rs. in Lacs)

Name of Scheme	Pattern of Shar- ing Exp. (i.e. 50:50 100% etc.	Sixth Plan Outlay 80-85	Actual Exp. 80-81	Actual Exp. 81-82	Actual Exp. 82-83	1983-84		1984-85
						Allo- cation	Anti- cipation	Proposed Outlay Exp.
1	2	3	4	5	6	7	8	9

Centrally Sponsored Scheme

C. Special

<u>1) Adult Education</u>								
i) Production of Literature and follow up material to new targets	100%	0.25	0.05	-	0.02	0.05	0.05	
ii) Project officers(700-1300)with one Clerk & one Peon		34.25	1.20	2.28	3.06	5.00	5.00	4.16
iii) Literacy Supervisors(620-1200)(43)		5.00	0.75	-	-	-	-	-
iv) Adm. & supervision at Bts. level		5.00	0.75	0.90	1.28	1.31	1.31	1.51
v) -do- at Distt. Level		5.45	0.90	1.15	1.55	1.60	1.60	1.60
vi) Adult Yu. Centres(500 centres)		30.00	1.23	1.43	4.30	7.11	7.11	6.00
TOTAL(1):-		74.95	4.13	5.81	10.19	15.07	15.07	11.27

2. Sanskrit Education

i) Assistance to Indigent Pandits		0.50	0.06	0.05	0.06	0.06	0.06	0.06
ii) Dev. of Sanskrit(Supply of literary books)		0.50	-	0.05	0.10	0.10	0.10	0.10
TOTAL(2):-		1.00	0.06	0.10	0.16	0.16	0.16	0.16

3. G. Sports

100%

<u>Physical Education</u>								
i) National Service Scheme		6.25	1.00	1.81	1.21	1.25	1.25	1.25
ii) Dev. of school play ground/purchase of equipment		-	2.01	-	-	-	-	-
TOTAL(3):-		6.25	3.01	1.81	1.21	1.25	1.25	1.25

1.	2.	3.	4.	5.	6.	7.	8.	9.
4. H. General								
1) Admn. & Supervision (Educational Technology Cell) (One Radio/TV Technician)	4.00	0.36	0.39	0.60	0.42	0.42	0.72	
	<u>4.00</u>	<u>0.36</u>	<u>0.39</u>	<u>0.60</u>	<u>0.42</u>	<u>0.42</u>	<u>0.72</u>	
5. Scholarships <i>Total (4)</i>								
i) Post Matric Sch. to SC/ST	40.00	1.00	2.00	1.36	2.00	2.20	2.00	
ii) National scholarships	-	-	1.00	0.92	1.00	1.00	1.00	
TO TAL(5):-	<u>40.00</u>	<u>1.00</u>	<u>3.00</u>	<u>2.28</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	
6. Integrated Education <i>100%</i>								
1) Centres for Integrated Edu. in 2 schools	-	0.30	0.36	0.72	0.80	0.80	1.00	
TO TAL(CENTRALLY SPONSORED SCHEMES):-	<u>126.20</u>	<u>3.86</u>	<u>11.47</u>	<u>25.16</u>	<u>20.70</u>	<u>20.70</u>	<u>17.40</u>	

ii) SPECIAL TRIBAL ASSISTANCE

<u>I. ELEMENTARY EDUCATION</u> <i>100%</i>							
1. Opening of PS	6.17	1.36	2.00	2.70	3.26	3.26	4.29
2. Upgrading of PS to MS	7.00	1.55	1.60	1.62	2.22	2.22	2.66
3. Buildings							
1) Through PWD	12.35	1.69	0.30	0.31	0.31	0.31	-
TO TAL(ELEMENTARY EDUCATION):-	<u>25.52</u>	<u>5.10</u>	<u>3.90</u>	<u>4.63</u>	<u>5.79</u>	<u>5.79</u>	<u>6.95</u>
<u>II. SECONDARY EDUCATION</u>							
1. Upgrading of MS to HS	10.44	4.09	4.63	6.83	7.44	7.44	9.10
2. Free Hostels	3.00	-	-	-	-	-	-
3. Improvement of Libraries	-	-	-	-	-	-	-
4. Buildings/Teachers Quarter	11.32	1.36	-	0.50	-	-	-
TO TAL(SECONDARY EDUCATION):-	<u>24.76</u>	<u>5.45</u>	<u>4.63</u>	<u>7.33</u>	<u>7.44</u>	<u>7.44</u>	<u>9.10</u>

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>III-ART & CULTURE</u>								
i) Strengthening of Libraries (Kaza/Killar)		5.72	1.11	0.01	0.24	0.61	0.61	0.54
ii) Workers		-	-	0.05	0.16	0.16	0.16	0.16
TOTAL(ART & CULTURE):-		5.72	1.11	0.06	0.40	0.77	0.77	0.70
GRAND TOTAL:-		56.00	11.66	8.59	12.41	14.00	14.00	16.75

iii) SPECIAL TRIBAL ASSISTANCE FOR TRIBAL POCKETS

ELEMENTARY EDUCATION

Chamba					0.15	0.20	0.20	
Bhattiyat					0.40	0.40	0.40	
TOTAL(SPECIAL TRIBAL ASSISTANCE)L					0.55	0.60	0.60	1.00

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ANNUAL PLAN 1984-85 - TRIBAL SUB PLAN OUTLAYS & EXPENDITURE

S.No.	Head of Development	Sixth Plan 1980-85			1980-81 (Actual Exp.)			1981-82 (Actual Exp. 2)		
		State Plan Outlay	Flow to Tribal Sub Plan	%age to total Plan outlay	State Plan Outlay	Flow to Tribal Sub Plan	%age to total Plan Outlay	State Plan outlay	Flow to Tribal Sub Plan	%age to total Plan outlay
1	2	3	4	5	6	7	8	9	10	11
<u>ELEMENTARY EDUCATION</u>										
<u>1. Expansion of facilities</u>										
	i) Opening of PS				14.65	0.53	3	35.66	1.62	4
	ii) Upgrading of PS to MS				36.95	2.52	2	76.03	4.04	5
	iii) Addl. trs. for PS				19.70	1.82	9	33.81	4.19	12
	iv) Addl. trs. for MS				15.31	0.80	5	15.93	1.37	8
	TOTAL(1):-				86.65	5.67	6	161.43	11.22	6
<u>2. Non Formal Education-</u>										
	i) Part time classes 9-11 Yrs.				0.39	0.07	7	0.32	0.07	21
	ii) -do- 11-14 Yrs.				0.83	0.08	9	0.72	0.08	11
	iii) Continuation classes 9-14 yrs.				2.08	0.18	8	1.47	0.17	11
	TOTAL(2):-				3.30	0.33	10	2.51	0.32	12
<u>3. Incentives</u>										
	i) Free Text Books I-VIII				2.00	0.50	25	1.70	0.20	11
	ii) Free Clothing I-VIII				2.00	0.25	12	1.70	0.20	11
	iii) Free stationery I-II				0.50	0.05	10	0.45	0.05	11

ANNUAL PLAN 1984-85 TRIBAL SUB PLAN

STATEMENT TSP.I (CONTD.)
(Es. in lacs)

OUTLAY AND EXPENDITURE

S.No.	Head of Development	1982-83 Actual Exp.			1983-84 Anticipated			1984-85 Proposed		
		State Plan Outlay	Flow to Tribal Sub Plan	%age to total Plan Outlay	State Plan Outlay	Flow to Tribal Sub Plan	%age to total Plan Outlay	State Plan Outlay	Flow to Tribal sub Plan	%age to total Plan Outlay
1	2	12	13	14	15	16	17	18	19	20
ELEMENTARY EDUCATION										
1. Expansion of facilities										
	i) Opening of PS	52.10	2.39	5	61.66	4.26	7	79.69	4.77	6
	ii) Upgrading of PS to MS	17.51	6.78	6	123.43	9.89	7	136.30	6.00	4
	iii) Addl. trs. for PS	38.16	4.47	12	40.24	5.12	13	48.30	9.60	20
	iv) Addl. trs. for MS	17.23	1.00	6	17.98	1.18	6	24.29	2.29	9
	TOTAL(1):-	225.00	14.66	7	255.31	20.45	8	289.08	22.66	8
2. Non Formal Edu.										
	i) Part time Classes 9-11 Yrs.	0.31	0.23	74	0.35	0.23	66	0.42	0.18	8
	ii) -do- 11-14 Yrs.	0.59	0.12	20	0.30	0.12	20	0.73	0.09	12
	iii) Continuation classes 9-14 yrs.	0.97	0.45	46	1.00	0.45	45	1.20	0.33	27
	TOTAL(2):-	1.87	0.80	43	1.95	0.30	41	2.35	0.60	25
3. Incentives										
	i) Free text books I-VIII	0.44	0.14	32	0.16	-	-	0.20	-	-
	ii) Free Clothing I-VIII	0.13	0.03	23	-	-	-	0.50	-	-
	iii) Free stationery I-II	0.44	0.14	32	0.16	-	-	1.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
iv) Attendance Sch. I-VIII					1.00	0.15	15	0.90	0.10	11
v) Scholarships SC Girls I-V					-	-	-	28.93	0.65	2
vi) Scholarships SC Girls VI-VIII					32.00	2.25	7	33.22	0.55	1
vii) Scholarships to all Tribal students on L&S Pattern I-VIII					-	-	-	-	-	-
TOTAL(3):-					37.50	3.20	8	66.90	1.75	2
4. Qualitative Improvement										
i) Strengthening of S.D. Edu.				0	0.50	0.05	10	0.40	0.05	12
ii) A.V. Aids					-	-	-	0.12	0.02	16
iii) Sports Gear					-	-	-	-	-	-
iv) Jute matting/wooden seats					1.00	0.10	10	0.90	0.05	5
v) Furniture					1.50	-	-	1.00	0.10	10
vi) Socially useful productive works					-	-	-	-	-	-
TOTAL(4):-					3.00	0.15	5	2.42	0.22	9
5. Scholarships (Merit Scholarships VI-VIII)					0.73	0.03	4	0.54	0.03	5
6. Buildings										
i) Through PWD					25.72	2.31	9	15.92	2.88	18
ii) Through Community					2.00	-	-	1.15	0.15	13
TOTAL(6):-					27.72	2.31	8	17.07	3.03	17
7. Employment for un-employed youths for single teacher PS					-	-	-	-	-	-

1.	2.	12	13	14	15	16	17	18	19	20
iv) Attendance Sch. I-VIII		0.17	0.07	41	0.08	-	-	0.50	-	-
v) Sch. to PS/Girls I-V		-	-	-	-	-	-	-	-	-
vi) Sch. to SC Girls VI-VIII		33.14	-	-	46.00	-	-	46.00	-	-
vii) Sch. to all Tribal students on I&S Pattern I-VIII		-	-	-	2.30	2.30	100	5.00	5.00	100
TOTAL(3):-		34.32	0.38	1	48.70	2.30	5	53.20	5.00	9
4. Qualitative Improvement										
i) Strengthening of Sc. Edu.		0.50	0.03	6	0.50	0.03	6	2.00	0.03	1
ii) A. V. Aids		0.12	0.01	8	1.10	0.11	10	1.00	0.11	11
iii) Sports Gear		-	-	-	-	-	-	1.00	-	-
iv) Jute matting/wooden seats		0.93	0.07	7	1.00	0.07	7	1.00	0.07	13
v) Furniture		0.90	0.07	8	1.00	0.07	7	1.00	0.07	7
vi) Socially useful productive works		-	-	-	2.00	-	-	1.00	-	-
TOTAL(4):		2.50	0.18	7	5.60	0.28	5	7.00	0.28	4
5. Scholarships(Merit Sch. VI-VIII)		0.40	0.03	8	0.40	0.03	7	0.40	0.03	7
6. Buildings										
i) Through P.D		31.06	10.19	33	10.31	4.31	42	10.00	4.35	48
ii) Through Distt. Planning		-	-	-	200.00	-	-	60.00	-	-
iii) Through Community		2.00	0.25	13	1.25	0.25	20	2.00	-	-
TOTAL(6):-		33.06	10.44	32	211.56	4.56	2	72.00	4.35	23
7. Employment for un-employed youths for single teacher PS		-	-	-	-	-	-	20.03	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>8. Admn & Supervision</u>										
i)	Strengthening of BPO Offices				1.87	0.25	13	10.02	0.82	7
ii)	-do- DPO Offices				2.18	0.35	16	2.52	0.89	35
iii)	Administrative structure at Dte. level				-	-	-	-	-	-
TOTAL(8):-					4.05	0.60	14	13.14	1.71	13
9. Hot & Cold weather charges										
					-	-	-	-	1.72	-
<u>10. Teachers Education</u>										
i)	Inservice Trg. of Education				0.40	-	-	0.50	-	-
ii)	Improvement of extension Trg. Centres				0.05	-	-	0.05	-	-
iii)	Contingencies for Trg. schools				0.15	-	-	0.20	-	-
TOTAL(10):-					0.60	-	-	0.75	-	-
TOTAL(ELEMENTARY EDUCATION):-					163.55	12.29	7	264.76	20.00	7
<u>II. SECONDARY EDUCATION</u>										
i)	Upgrading of MS to HS				22.30	1.26	5	32.36	2.11	3
2) New pattern of Education +2										
					-	-	-	-	-	-
<u>3. Vocationalisation</u>										
i) Socially useful productive works										
					-	-	-	-	-	-
<u>4. Incentives</u>										
i)	Book Banks				5.59	0.15	2	0.80	0.20	25
ii)	Uniforms				0.25	0.03	12	0.45	0.05	11
iii)	Scholarships to SC Girls IX-XI				8.00	0.40	5	5.08	0.50	8
iv)	Scholarships to Tribal students				-	-	-	-	-	-
TOTAL(6):-					13.84	0.58	4	7.33	0.75	10

1.	2.	12	13	14	15	16	17	18	19	20
<u>8. Admn. & Supervision</u>										
i) Strengthening of BPO Offices		25.33	3.18	13	26.90	3.15	11	27.85	3.70	13
ii) -do- DEO Offices		3.00	0.80	27	3.82	0.90	23	4.20	0.95	23
iii) Admn. structure at Dte. Level (Monitoring/Evaluation)		-	-	-	-	-	-	0.75	0.75	100
			3.99							
TOTAL(8):-		28.33		14	30.72	4.05	13	32.80	5.40	16
9. Hot & Cold weather Charges		2.00	2.00	100	-	-	-	3.00	3.00	100
<u>10. Teachers Education</u>										
i) Inservice Trg. of Edu.		0.50	-	-	0.55	-	-	0.55	-	-
ii) Improvement of Extension Trg. centres		0.05	-	-	-	-	-	-	-	-
iii) Contingencies for Trg. schools		0.15	-	-	0.15	-	-	0.15	-	-
TOTAL(10):		0.70	-	-	0.70	-	-	0.70	-	-
TOTAL(ELEMENTARY EDUCATION):-		328.18	32.47	10	354.94	32.47	6	481.75	41.82	9

II- SECONDARY EDUCATION

1) Upgrading of MS to HS		68.89	3.30	5	87.50	6.16	7	93.12	5.64	6
2) New pattern of Edu. +2		-	-	-	3.14	1.14	36	-	-	-
<u>3) Vocationalisation</u>										
i) Socially Useful Productive works		-	-	-	1.68	-	-	4.00	0.50	12
<u>4. Incentives</u>										
i) Book Banks		0.80	0.06	8	0.50	0.18	36	0.67	-	-
ii) Uniforms		0.45	0.04	9	0.45	0.04	8	2.52	0.32	21
iii) Sch. to SC Girls IX-XI		5.01	-	-	10.00	-	-	9.20	-	-
iv) Sch. to Tribal students		-	-	-	0.30	0.80	100	2.00	2.00	100
TOTAL(6):-		6.26	0.10	2	11.75	1.02	6	13.39	2.32	17

1	2	3	4	5A	6	7	8	9	10	11
<u>7. Improvement Programmes</u>										
i) Sc. Equipment					0.80	0.10	12	0.45	0.10	22
ii) A.V. Aids					0.45	-	-	0.20	-	-
iii) Improvement of Sc. teaching					5.26	0.40	7	6.38	0.60	9
iv) Free Hostel at Killar & Kalpa					-	-	-	-	-	-
v) Improvement of Libraries					-	-	-	-	-	-
vi) Grant to Board of School Edu.					-	-	-	-	-	-
vii) Furniture & Equipment					0.50	-	-	0.80	0.08	10
TOTAL(7):-					7.01	0.50	-	7.83	0.78	-
<u>8. Admn. & Supervision</u>										
i) Strengthening of DEO Offices					0.24	-	-	0.25	-	-
ii) -do- School Complexes					-	-	-	-	-	-
iii) Estt. of Central Zone					-	-	-	0.77	-	-
TOTAL(8):-					0.24	-	-	1.02	-	-
<u>9. Sainik School</u>										
i) Scholarships					3.80	-	-	4.61	-	-
ii) Working Grant					1.00	-	-	1.00	-	-
iii) Buildings					17.66	-	-	20.00	-	-
TOTAL(9):-					22.46	-	-	25.61	-	-
10. Buildings					38.31	2.16	5	21.80	3.48	15
<u>11. Teachers Training</u>										
i) Inservice Trg. of teachers					0.50	-	-	0.60	-	-
ii) Centres for continuing education					0.60	-	-	-	-	-
TOTAL(11):-					1.10	-	-	0.60	-	-
12. Population Education					-	-	-	-	-	-

1.	2.	12	13	14	15	16	17	18	19	20
<u>7. Improvement Prog.</u>										
i) Sc. Equipment		0.45	0.04	9	0.45	0.10	22	1.00	0.10	10
ii) A.V. Aids		0.20	0.01	5	0.20	0.02	10	0.50	0.03	6
iii) Improvement of Sc. teaching		7.85	1.06	14	8.00	1.25	15	7.34	0.84	11
iv) Free Hostel at Killar & Kalpa		0.91	0.91	100	1.50	1.50	100	5.50	1.08	11.20
v) Improvement of Libraries		-	-	-	1000	-	-	1.00	0.02	2
vi) Grant to Board of School Edu.		-	-	-	2.00	-	-	-	-	-
vii) Furniture & Equipment		0.50	0.04	8	0.50	0.10	20	1.00	0.10	10
TOTAL (7):-		9.91	2.06	21	13.65	2.97	22	16.34	2.17	13
<u>8. Admn. & Supervision</u>										
i) Strengthening of DSO Offices		0.40	-	-	-	-	-	0.50	-	-
ii) Strengthening of School Complexes		-	-	-	0.45	-	-	-	-	-
iii) Estt. of Central Zone		0.14	-	-	1.20	-	-	1.42	-	-
TOTAL (8):-		1.54	-	-	1.65	-	-	1.92	-	-
<u>9. Sainik School</u>										
i) Scholarships		4.83	-	-	5.00	-	-	6.75	-	-
ii) Working Grant		1.00	-	-	1.00	-	-	1.00	-	-
iii) State Staff for NCC		-	-	-	-	-	-	0.25	-	-
iv) Buildings		20.00	-	-	21.00	-	-	10.00	-	-
TOTAL (9):-		25.83	-	-	27.00	-	-	17.00	-	-
10. Buildings		7.00	1.00	14	6.00	2.00	33	15.47	4.48	29
<u>11. Teachers Training</u>										
i) Inservice Trg. of teachers		0.60	-	-	0.50	-	-	0.50	-	-
ii) Centres for Continuing Edu.		0.60	-	-	0.60	-	-	1.00	-	-
TOTAL (11):-		1.20	-	-	1.10	-	-	1.50	-	-
12. Population Education		-	-	-	-	-	-	0.50	-	-

1	2	3	4	5	6	7	8	9	10	11
13. Scholarships					0.44	0.04	9	0.30	0.05	16
14. Hot & Cold weather charges					-	-	-	-	0.24	-
TOTAL (SECONDARY EDUCATION):					105.70	4.34	4	96.85	17.41	7

C. SPECIAL EDUCATION

<u>1. Adult Education</u>										
1) Adult Edu. Centres					2.04	0.28	13	2.15	0.53	24
<u>2. Libraries</u>										
a) Distt. Libraries					0.17	-	-	0.17	-	-
b) Rural Libraries					0.33	-	-	0.33	-	-
TOTAL (2):-					0.50	-	-	0.50	-	-
<u>3. Sanskrit Education</u>										
1) Completion of Skt. College Building at Sundernagar					0.25	-	-	2.20	-	-
<u>4. Integrated Edu. for handicapped children</u>										
					0.30	-	-	0.36	-	-
TOTAL (C. SPECIAL EDUCATION):-					3.09	0.28	-	3.21	0.53	16

4. UNIVERSITY EDUCATION

1) Assistance to HP University					25.00	-	-	10.00	-	-
2) Addl. staff for existing colleges					0.30	-	-	1.15	-	-
3) Faculty Improvement Prog.					0.05	-	-	0.03	-	-
4) Students welfare					0.10	-	-	0.20	-	-
5) Buildings					3.88	-	-	3.01	-	-
6) Opening of new College					-	-	-	-	-	-

1.	2.	12	13	14	15	16	17	18	19	20
13. Scholarships		0.90	0.04	19	0.55	0.98	5	0.50	0.24	48
14. Hot & Cold weather charges		0.90	0.90	100	-	-	-	2.00	2.00	100
TOTAL (SECONDARY EDU):-		113.83	7.40	7	153.97	13.32	9	165.74	17.35	0.10

C- SPECIAL EDUCATION

1. Adult Education

1) Adult Edu. Centres (300 C+ 3 P.O. 11 ALS)		2.11	0.20	9	5.60	0.30	5	6.21	1551	24
2. Libraries										
a) Distt. Libraries		0.17	-	-	0.17	-	-	0.17	-	-
b) Rural Libraries		0.33	-	-	0.33	-	-	0.33	-	-
TOTAL (2):-		0.50	-	-	0.50	-	-	0.50	-	-

3. Sanskrit Education

1) Completion of Skt. College Building at S/Nagar		0.20	-	-	0.20	-	-	0.20	-	-
11) Estt. of Skt. College		-	-	-	-	-	-	0.01	-	-
4. Integrated Edu. for Handi- capped children		2.81	-	-	-	-	-	-	-	-

TOTAL (C- SPECIAL EDUCATION).		2.81	0.20	7	6.30	0.30	5	7.12	1.81	22
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E. UNIVERSITY EDUCATION

1) Assistance to H. P. University		10.90	1-	-	10.90	-	-	10.90	0.50	5
2) Addl. staff for existing colleges		2.62	-	-	2.70	-	-	4.00	-	-
3) Faculty improvement prog.		0.08	-	-	0.10	-	-	0.10	-	-
4) Students welfare		0.20	-	-	0.20	-	-	0.20	-	-
5) Buildings		4.00	-	-	3.00	-	-	4.30	-	-
6) Opening of new colleges		-	-	-	-	-	-	3.75	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
7. Libraries					0.10	-	-	0.18	-	-
8) Lifting of UGC assistance					1.91	-	-	1.91	-	-
9) Science Equipment					0.40	-	-	0.66	-	-
10) Furniture & Equipment					0.25	-	-	0.60	-	-
11) Hostel for Tribal students					4.23	4.23	100	2.00	2.00	100
12) Text Books					0.40	-	-	0.40	-	-
TOTAL (UNIVERSITY) :					36.62	4.23	11	22.28	2.00	8

PHYSICAL EDUCATION

1) Physical Efficiency Drive					0.08	-	-	0.21	-	-
2) Construction of paly grounds					0.32	-	-	0.10	-	-
3) Rural Sports Centres					0.03	-	-	0.65	-	95
4) Special Sperts Centres					-	-	-	0.40	-	-
5) Yoga Instructors & Supervisors					-	-	-	-	-	-
6) Sports Scholarships					0.20	-	-	0.20	-	-
7) Strengthening of Physical edu.					-	-	-	-	-	-
TOTAL (PHYSICAL EDUCATION) :-					0.63	-	-	1.56	-	41

1.	2.	12	13	14	15	16	17	18	19	20
7. Libraries		0.20	-	-	0.20	-	-	0.15	-	-
8. Lifting of UGC Assistance		1.72	-	-	2.00	-	-	2.00	-	-
9. Science Equipment		0.30	-	-	0.30	-	-	0.30	-	-
10. Furniture & Equipment		0.20	-	-	0.30	-	-	0.30	-	-
11. Hostel for Tribal Students		6.00	6.00	100	2.00	2.00	100	2.00	2.00	100
12. Text Books		0.10	-	-	0.10	-	-	0.10	-	-
TOTAL (UNIVERSITY):-		25.42	6.00	2	20.90	2.00	9	28.20	2.50	9

PHYSICAL EDUCATION

1) Physical Efficiency Drive		0.25	-	-	0.25	-	-	0.25	-	-
2) Construction of Play ground		0.10	-	-	0.10	-	-	0.10	-	-
3) Rural Sports Centres		-	-	-	-	-	-	-	-	-
4) Special Sports Centres		-	-	-	-	-	-	0.20	-	-
5) Yoga Instructors & Supervisors		1.29	-	-	1.70	-	-	2.00	-	-
6) Sports Scholarships		0.20	-	-	0.20	-	-	0.20	-	-
7) Strengthening of Physical Education		-	-	-	-	-	-	0.20	-	-
TOTAL (PHYSICAL EDU):-		1.34	-	-	2.25	-	-	2.95	-	-

1.	2	3	4	5.	6	7	8	9	10	11
<u>H. GENERAL</u>										
1. Audit Cell					0.26	-	-	0.70	-	-
2. Monitoring Evaluation of Plan schemes					-	-	-	-	-	-
3. Strengthening of Dta. Offices					-	-	-	0.09	-	-
4. Buildings					1.50	-	-	2.00	-	-
TOTAL (H. GENERAL):-					1.76	-	-	3.49	-	-
<u>ART & CULTURE</u>										
<u>Strengthening of Libraries</u>										
i) State Libraries					0.15	-	-	0.08	-	-
ii) Distt. Libraries					0.10	-	-	0.25	-	-
iii) Block Libraries					0.05	=	=	0.08	-	-
iv) Village Libraries					0.05	-	-	0.04	-	-
v) Strengthening of Public Libraries					-	-	-	0.01	0.01	100
vi) Completion of Library Buildings at Kulu					-	-	-	0.54	-	-
vii) Library at Bhamour					-	-	-	-	-	-
viii) Hot & Cold weather charges					-	-	-	0.04	0.04	100
TOTAL (ART & CULTURE):-					0.35	-	-	1.04	0.05	5
GRAND TOTAL:-					311.70	21.34	6	293.19	30.64	7

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1.	2.	12	13	14	15	16	17	18	19	20
<u>H. GENERAL</u>										
1. Audit Cell		0.29	-	-	0.40	-	-	0.40	-	-
2. Monitoring Evaluation of Plan schemes		0.20	0.20	100	1.10	0.70	63	0.40	-	-
3. Strengthening of Dte. Offices		0.35	-	-	0.36	-	-	0.50	-	-
4. Buildings		2.60	-	-	2.00	-	-	2.30	-	-
TOTAL(H. GENERAL):-		3.44	0.20	8	3.86	0.70	18	3.60	-	14

<u>ART & CULTURE</u>										
<u>Strengthening of Libraries</u>										
i) State Libraries		0.08	-	-	0.10	-	-	0.10	-	-
ii) Distt. Libraries		0.25	-	-	0.25	-	-	0.25	-	-
iii) Block Libraries		0.08	-	-	0.10	-	-	0.10	-	-
iv) Village Libraries		0.04	-	-	0.04	-	-	0.05	-	-
v) Strengthening of Public Libraries		-	-	-	-	-	-	-	-	-
vi) Completion of Library Building at Kulu		0.44	-	-	0.20	-	-	0.20	-	-
vii) Library at Bharmour		-	-	-	0.12	0.12	100	0.15	0.15	100
viii) Hot & Cold weather charges		0.09	0.09	100	-	-	-	-	-	-
TOTAL(ART & CULTURE):-		0.98	0.09	9	0.81	0.12	14	0.35	0.15	17

GRAND TOTAL: 476.50 46.36 10 743.03 45.91 6

ANNUAL PLAN 1984-85 TRIPAL SUB PLAN.
PHYSICAL & ACHIEVEMENTS

STATEMENT - II

S. No.	Item	Unit	Sixth Year Plan 1980-85 79-80 base year level	Five Year Plan 1980-85 projected targets	1980-81 Actual Achievements	1981-82 Actual Achievements	1982-83 Actual Achievements	1983-84 Targets Anticipated	1984-85 targets proposed	
1	2	3	4	5	6	7	8	9	10	11

ELEMENTARY EDUCATION

1. Classes I & V (Age group 6-11 years)

i) Enrolment

Boys (000)	10.2	13	11.8	12.4	9.38	9.84	9.84	10.4
Girls (000)	4.9	7	5.7	6.2	5.32	5.73	5.73	6.1
Total (000)	15.1	20	17.5	18.6	14.70	15.57	15.57	16.5

ii) Percentage

Boys	92	85	84	86	91	94	94	97
Girls	45	47	42	45	60	60	62	65
Total	68	66	66	68	76	72	73	81

Classes VI-VIII (Age group 11-14 yrs)

i) Enrolment

Boys (000)	3.4	4.0	4.2	4.4	3.08	3.19	3.19	3.34
Girls (000)	1.0	1.5	1.3	1.4	1.24	1.32	1.32	1.33
Total (000)	4.4	5.5	5.5	5.8	4.32	4.51	4.51	4.72

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11.

i) Percentage

a) Boys		50	46	52	53	53	53	53	54
b) Girls		14	18	16	17	25	25	25	25
Total		32	32	34	35	39	39	39	40

II. SECONDARY EDUCATION

I) Classes IX-XI (Age group 14-17 Yrs)

i) Enrolment

a) Boys	No.	1012	1120	1200	1260	1080	1180	1180	1240
b) Girls	No.	262	360	300	300	300	300	300	440
Total	No.	1274	1480	1500	1560	1420	1560	1560	1680

ii) Percentage

a) Boys		17	15	17	18	22	22	22	22
b) Girls		4	5	4	4	6	6	6	6
c) Total		10	10	10	11	14	14	14	14

iii) Institutions

i) Primary Units	No.	410(21)	395(6)	401(6)	421(20)	426(5)	426(6)	440(14)
ii) Middle Units	No.	83(-)	83(-)	84(1)	87(3)	89(2)	89(2)	91(2)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>D) Teachers</u>										
i) Primary Teachers	No.			577(51)	552(26)	552(6)	578(29)	583(5)	583(5)	587
ii) Middle School Tcs.	No.			453(45)	418(-)			454(12)	4584(12)	466
						424(6)	442(13)			
iii) Secondary School Tcs.	No.			349(12)	340(-)	358(-)	361(3)	361(-)	361(-)	339 (2)
<u>E Adult Education centres</u>										
i) No. of participants 16-35 Yrs				1480	1100	1635	1635	4400	4400	4400
ii) No. of centres										
a) State Sector				130	130	130	130	50	50	50
b) Central Sector				18	20	20	20	170	170	170

ANNUAL PLAN 1984-85 STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT
PLAN FOR SCHEDULED CASTES

SCP-I

S.No.	Head of Dev.	State Plan 1980-85			Annual Plan 1980-81			Annual Plan 1981-82		
		Agreed Flow State Plan Outlay	%age to SCP Total	%age Total	Actual Plan Outlay	Exp. flow to SCP	%age to Total	State Plan Outlay	Flow to SCP	%age to total outlay
1	2	3	4	5	6	7	8	9	10	11
<u>ELEMENTARY EDUCATION</u>										
<u>1. Expansion of facilities</u>										
	i) Opening of PS	-	15.00	-	14.65	1.00	7	35.66	4.03	11
	ii) Upgrading of PS to MS	-	-	-	36.95	-	-	76.03	-	-
	iii) Adcl. trs. for PS	-	-	-	19.74	-	-	33.81	-	-
	iv) Adcl. trs. for MS	-	-	-	15.31	-	-	15.93	-	-
	TOTAL(1):-	-	15.00	-	86.65	1.00	1	161.43	4.03	2
<u>2. Incentives</u>										
	i) Free Text Books I-VIII	-	1.95	-	2.00	1.20	60	1.70	0.46	27
	ii) Free writing material I-II	-	0.55	-	0.50	0.16	32	0.45	0.12	27
	iii) Free uniforms I-VIII	-	2.07	-	2.00	1.00	50	1.70	0.46	27
	iv) Attendance Sch. I-VIII	-	1.03	-	1.00	0.34	34	0.90	0.23	26
	v) Sch. to SC Girls VI-VIII	-	195.00	-	32.00	32.00	100	33.22	33.22	100
	vi) Sch. to SC Girls I-V	-	163.40	-	-	-	-	28.03	8.79	30
	TOTAL(2):-	-	364.00	-	37.50	34.70	93	66.90	43.23	65

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ANNUAL PLAN 1984-85 STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT
PLAN FOR SCHEDULED CASTES

S.C.P.I.(CONTD.)

S.No.	Head of Development	Annual Plan 1982-83			Annual Plan 1983-84			Annual Plan 1984-85		
		State Plan Outlay	Flow to SCP	%age to total outlay	State Plan Outlay	Flow to SCP	%age to total outlay	State Plan Outlay	Flow to SCP	%age to total outlay
1	2	12	13	14	15	16	17	18	19	20
<u>ELEMENTARY EDUCATION</u>										
<u>1. Expansion of facilities</u>										
	i) Opening of PS	52.10	12.00	23	61.66	10.10	16	79.69	11.30	14
	ii) PS to MS	117.51	5.15	4	138.43	10.00	7	136.30	11.00	8
	iii) Addl. trs. for PS	38.16	-	-	40.24	-	-	43.60	-	-
	iv) Addl. trs. for MS	17.23	-	-	17.98	-	-	24.23	-	-
	TOTAL(1):-	225.00	17.15	8	255.31	20.10	8	289.03	22.30	8
<u>2. Incentives</u>										
	i) Free Text Books I-VIII	0.44	-	-	0.16	-	-	0.20	-	-
	ii) Free Writing Material	0.13	-	-	-	-	-	0.50	-	-
	iii) Free Uniforms I-VIII	0.44	-	-	0.16	-	-	1.00	-	-
	iv) Attendance Sch. I-VIII	0.17	-	-	0.08	-	-	0.50	-	-
	v) Sch. to SC Girls VI-VIII	33.14	33.14	100	46.00	46.00	100	46.00	46.00	100
	vi) Sch. to SC Girls I-V	-	-	-	-	-	-	-	-	-
	TOTAL(2):-	34.31	33.14	97	46.40	46.00	99	48.20	46.00	96

1.	2.	3	4	5	6	7	8	9	10	11
3. Employment for the unemployed Youths for single teacher PS		-	-	-	-	-	-	-	-	-
4. Buildings		-	-	-	25.72	-	-	15.92	-	-
TOTAL (ELEMENTARY):		-	379.00	-	149.87	35.70	25	214.25	47.31	19
II. SECONDARY EDUCATION										
1. Upgrading of MS to HS		-	-	-	22.30	-	-	22.36	-	-
2. Incentives										
i) Book Banks		-	1.00	-	5.59	9.20	4	0.80	0.20	25
ii) Free Uniforms		-	-	-	0.25	0.10	40	0.45	-	-
iii) Sch. to SC Girls IX-XI		-	40.00	-	8.00	8.00	100	6.00	6.00	100
TOTAL(2):-		-	41.00	-	14.84	8.30	56	7.33	6.28	86
3. Buildings		-	-	-	38.31	-	-	21.80	-	-
TOTAL (SECONDARY EDUCATION):		-	41.00	-	78.45	8.50	11	61.49	6.28	10
GRAND TOTAL:-		1525.00	420.00	-	225.32	44.00	20	531.07	53.59	60

	12	13	14	15	16	17	18	19	20
1. 2.									
3. Employment for the unemployed youths for single teacher PS	-	-	-	-	-	-	20.93	4.00	19
4. Buildings	31.06	5.90	19	-	-	-	72.00	9.25	13
TOTAL (ELEMENTARY EDUCATION)	270.37	56.19	19	511.71	66.10	13	430.21	81.55	19

II. SECONDARY EDUCATION

1. Upgrading of MS to HS	60.89	1.00	2	87.50	6.40	7	93.12	7.25	8
2. Incentives									
i) Book Banks	0.80	-	-	0.50	-	-	0.67	-	-
ii) Free Uniforms	0.46	-	-	0.45	-	-	1.52	-	-
iii) Sch. to SC Girls IX-XI	5.01	5.01	100	10.00	10.00	100	9.20	9.20	100
TOTAL(2):-	6.26	5.01	80	10.95	10.00	91	11.39	9.20	81
3. Buildings	7.00	-	-	6.00	-	-	15.47	-	-
4. Free Hostels	-	-	-	-	-	-	5.50	2.00	36
TOTAL (SECONDARY EDU):-	74.15	6.01	8	104.45	16.40	16	125.48	18.45	15
GRAND TOTAL:-	364.52	62.20	17	614.66	82.50	13	555.69	100.00	18

WAPDA ANNUAL PLAN 1984-85 UNDER SPECIAL COMPONENT PLAN

PHYSICAL TARGETS

S. No.	Item	Unit	Five Year Plan 1980-85 projected targets	1980-81 Achievements	1981-82 Achievements	1982-83 Achievements	1983-84 Anticipated achievements	1984-85 proposed targets
1	2	3	4	5	6	7	8	9
<u>I Elementary Education</u>								
<u>1. Expansion of facilities</u>								
1)	Opening of PS	No	150	12	8 (46)	78 (20)	73 (-)	95 (17)
ii)	Upgrading of PS to MS	"	-	-	16	10	10 (-)	10 (-)
<u>2. Incentives</u>								
i)	Free Text Books	I-VIII No	11500	7500	10200	-	-	-
ii)	Free Writing Material	I-II No	18000	5330	9330	-	-	-
iii)	Free Uniforms	I-VIII No	10300	5000	7300	-	-	-
iv)	Attendance Sch.	I-VIII No	3450	1100	1900	-	-	-
v)	Sch. to SC Girls	VI-VIII No.	42340	6955	6729	8040	10000	10,000
vi)	Sch. to SC girls	I-V No.	272330	-	58560	-	-	-

1	2	3	4	5	6	7	8	9
4.	Employment for unemployed Youths for single teachers Primary Schools.		-	-	-	-	-	450

II - SECONDARY EDUCATION

1.	Upgrading of MS to HS	No.				5	50	13 (8)
2.	<u>Incentives</u>							
i)	Book Banks IX-XI	NO.	2000	400	800	-	-	-
ii)	Uniforms IX-XI	No.	-	500	500	-	-	-
iii)	Scholarships to SC girls IX-XI	No.	870	1740	1308	1740	2175	2000
iv)	Free Hostels	No.	-	-	-	-	-	2

TABLE I
(Rs. in lacs)

DRAFT ANNUAL PLAN 1984-85 - 20-POINT PROGRAMME
OUTLAYS & EXPENDITURE

Point No.	Item	Sixth Plan Outlay	1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83 Actual Exp.	1983-84 Outlay	Revised Estimates	1984-85 Proposed Outlay
1	2	3	4	5	6	7	8	9
7.1)	Development of Scheduled Castes	420.00	44.00	53.59	62.20	82.50	82.50	100.00
	ii) Dev. of Scheduled Tribes	153.00	21.34	30.64	46.36	46.00	46.00	63.33
16. 1)	Universal Elementary- Education for age group 6-14 Yrs with special emphasis to girls	-	163.55	264.76	323.18	553.83	553.83	481.74
	ii) Adult Education	-	2.54	2.65	2.61	6.10	6.10	6.72
17. 1)	Organisation of school cooperatives for supply of Text Books & Exercise Books to students on controlled prices	3.50	3.50	0.80	0.80	0.50	0.50	0.67
15.	Coverage of children under supplementary Nutrition (Mid-day meals)	30.00	15.00	7.00	12.00	10.00	10.00	10.00

20 POINT PROGRAMME & PHYSICAL TARGETS & ACHIEVEMENTS 1984-85

Point No.	Item	Unit	Base Level 79-80	Sixth plan Target	1980-81 Ach.	1981-82 Ach.	1982-83 Ach.	1983-84 Target	Likely Ach.	1984-85 Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

7. (1) ~~Development of~~

Development of
Scheduled Castes
6-11 years

1) Enrolment

a) Boys	(000)	62	72(10)	69(7)	76(7)	90(-)	78(2)	78(2)	80.5 (2.5)
b) Girls		39	49(9)	46(7)	52(0)	56(4)	53(2)	58(2)	60.5 (2.5)
c) Total		101	120(19)	115(14)	122(13)	132(4)	136(4)	136(4)	141 (5.0)

ii) Percentage

a) Boys		84	89	92	100	97	99	99	99
b) Girls		56	61	64	71	75	75	75	78
c) Total		70,	75	78	85	86	87	87	88

11-14 Years

1) Enrolment

a) Boys	(000)	20	23 (3)	23.0(3.0)	26.6 (3.6)	28.0 (1.4)	29.0 (1.0)	29.0(1.0)	30.5 (1.5)
b) Girls		6	10(4)	7.5(1.5)	10.5(3.0)	12.7(2.2)	13.7(1.0)	13.7(1.0)	15.2(1.5)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Total	26	33(7)	30.5 (4.5)	37.1 (6.6)	40.7 (3.6)		42.7	48 (2.0)	42.7 (2.0)	45.7 (3.0)

ii) Percentage

a) Boys			48	50	54	60	62	63	63	66
b) Girls			15	24	18	25	30	32	32	35
c) Total			32	37	36	42	46	47	47	50
Opening of New PS	No.		-	150	12	46	20	-	-	17
Upgrading of MS to HS	"		-	-	-	-	10	-	-	-
Upgrading of MS to HS	"		-	-	-	-	5	-	-	8
Scholarships to PS children	"		-	2,72,300	-	53,560	-	-	-	-
Scholarships to SC Girls in classes VI-VIII	"		-	42,340	6955	6729	2040	10,000	10,000	10,000
Scholarships to SC Girls in classes IX-XI	"		-	87000	1740	1308	1740	2175	2175	2,000

7 (ii) Live of
Scheduled Tribes
6-11 Years
1) Enrolment

a) Boys	(000)	10.2	13 (2.8)	11.8 (1.6)	12.4 (0.6)	13.4 (1.0)	14.3 (0.9)	14.3 (0.9)	15.3 (1.0)
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	1	2	3	4	5	6	7	8	9	10	11
b) Girls				4.9	7	5.7	6.2	7.3	7.6	7.6	8.0
				(2.1)		(0.8)	(0.5)	(1.1)	(0.3)		(0.4)
c) Total				15.1	20	17.5	18.6	20.7	21.9	21.9	23.3
				(4.9)		(2.4)	(1.1)	(2.1)	(1.2)	(1.2)	(1.4)

ii) Percentage

a) Boys				74	85	84	86	92	96	96	100
b) Girls				37	47	42	45	52	53	53	54
c) Total				56	66	63	66	72	75	75	77

11-14 Years (Enrolment)

a) Boys	(000)			460							
				(3.4)	(0.6)	4.2	4.4	4.7	4.8	4.8	5.0
						(0.8)	(0.2)	(0.3)	(0.1)	(0.1)	(0.2)
b) Girls	1.0			1.5	1.3	1.4	1.6	1.7	1.7	1.7	1.9
				(0.5)	(0.3)	(0.1)	(0.2)	(0.1)	(0.1)	(0.1)	(0.2)
c) Total	18			4.4	5.5	5.5	5.8	6.3	6.5	6.5	6.9
					(1.1)	(1.1)	(0.3)	(0.5)	(0.2)	(0.2)	6.9
											(0.4)

ii) Percentage

a) Boys				43	46	52	53	56	56	56	58
b) Girls				13	18	16	17	20	21	21	22
c) Total				28	32	34	35	38	38	38	40

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Opening of Pry. Schools	No.	389	410 (2-)	6	6		20	5	5	14
Upgrading of PS to MS	"	83	83	-	1		3	2	2	2
Upgrading of MS to HF	"	32	33 (6)	3	3		1	-	-	7

16 (1) Universal Elementary Education for HS Group 6-14 Years

i) Enrolment

a) Boys	(,000)								
		298	325 (27)	309 (11)	319(10)	333(11)	339(6)	339(6)	344(5)
b) Girls	"	214	240 (26)	234 (20)	246 (12)	262 (16)	263 (4)	256 (4)	271 (5)
c) Total	"	512	265 (53)	543 (31)	565 (22)	595 (30)	605 (19)	605 (10)	615 (1.0)

ii) Percentage

a) Boys	102	101	103	103	107	107	107	107
b) Girls	74	75	79	80	85	85	85	85
c) Total	88	88	91	92	96	96	96	96

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Age Group 11-14										
i) Enrolment	(000)	122	150	137	146	153	138	153(5)	164	
a) Boys			(28)	(15)	(9)	(7)	(5)		(6)	
b) Girls	"	54	80	63	72	82	87	87	94(7)	
			(26)	(9)	(9)	(10)	(5)	(5)		
Total	"	176	230	200	218	235	245	245	250	
			(54)	(24)	(12)	(17)	(10)	(10)	(13)	

ii) Percentage

a) Boys		73	81	80	82	86	87	87	89
b) Girls		33	44	37	41	46	48	48	51
c) Total		53	63	58	62	66	67	67	70

16 (ii) Adult Edu

a) Centres	No.	861	1100	849	831	1049	1670	1011	1800
b) No. of participants	No.	19787	1,00,000	18,600	18,500	22,996	30,000	20831	36,000

17(i) Organisation of School cooperatives for Supply of text books & Exercise, Books to Students on controlled prices

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
Sets of books supplied to Book Banks			No.	-	-	11200	16	1500	1600	1000	1000	1340
15. coverage of children under supplementary Nutrition (Mid- & y Meals)			children			22.5	7.5	37.5	17.5	24	20	20

Draft Annual Plan 1984-85

FBI-I

Basic data relating for Public Sector undertakings

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S.No.	Name of corporation in which the State	Year of Equity Loan Incor- capital capi- poration	No. of tal	No. of MLAs in employ- each Corpora- ces ss tion on the on 31.3. Board of 83 Directors.	No. of MLAs in each Corpora- tion on the Board of Directors.	Gross Profit/Net Profit (after paying taxes depreciation etc. since the year of incorporation of the Corporation till 31.3.1983 (year-wise)
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Employment Statement
State : Bihar

Employment Content Sectoral Programmes 1980-85

Outlay & Expenditure

Head of Dev./Scheme

Outlay & Expenditure (Rs. in lakhs):

1	1980-85		1980-81			1981-82			
	2	3	4	5	6	7	8	9	10
	Outlay	Outlay	Total	Exp.	Exp.	Total	Exp.	Exp.	Exp.
	earmark	earmarked	exp.	incurred	incurred	exp.	incurred	incurred	incurred
	agreed for	for con-		on con	on cons-		on cont-	on cons-	
	contin-	struct-		tinuing	truction		inuing	truction	
	ing	ion &		employ-	employ-		employ-	employ-	
	employ-	ment		ment	ment		ment	ment	
I- STATE PLAN SCHEMES									
I- ELEMENTARY EDUCATION									
1. Opening of P.S. Schools	=	=	=	14.65	14.65	-	35.66	35.66	-
2. Upgrading of PS to MS	-	-	-	36.95	36.95	-	76.93	76.93	-
3. Addl. trs. for PS	-	-	-	19.74	19.74	-	33.81	33.81	-
4. -do- MS	-	-	-	15.31	15.31	-	15.93	15.93	-
5. Strengthening of BPO Offices Opening of new BPOs Offices	-	-	-	1.87	1.87	-	10.62	10.62	-
6. Strengthening of DDO Offices	-	-	-	2.13	2.13	-	2.52	2.52	-

EM P-I
EMPLOYMENT STATEMENT
STATE: HIMACHAL PRADESH

Head of Dev./Scheme

Outlay & Expenditure (Rs. in Lakhs)

	1982-83		1983-84			1984-85			
	Total Exp.	Exp. incurred on continuing employ-ment	Exp. incurred on construction employ-ment	Anti-anticipated Exp.	Anti-anticipated exp. on continuing employ-ment	Anti-anticipated Exp. on construction employ-ment	Proposed Outlay	Proposed outlay for con-tinuing employ-ment	Proposed outlay for cons-truction em-loy-ment
	11	12	13	14	15	16	17	18	19

I. STATE PLAN SCHEMES

ELEMENTARY EDUCATION

1. Opening of Pvy. Schools	52.10	52.10	-	61.66	61.66	-	79.69	79.69	-
2. Upgrading of PS to MS	117.51	117.51	-	135.43	135.43	-	136.30	136.30	-
3. Addl. trs. for PS	38.13	38.16	-	40.24	40.24	-	48.80	48.80	-
4. Addl. trs. for MS	17.23	17.23	-	17.98	17.98	-	24.29	24.29	-
5. Strengthening of BPO offices/Opening of new BPO Offices	25.33	25.33	-	26.90	26.90	-	27.85	27.85	-
6. Strengthening of DMO Offices	3.00	3.00	-	3.82	3.82	-	4.20	4.20	-

	2	3	4	5	6	7	8	9	10
7. Adm. structure for Pry. Edu. at HQ	-	-	-	-	-	-	-	-	-
8. Employment to educated unemployed youth	-	-	-	-	-	-	-	-	-
9. Monitoring & Evaluation	-	-	-	-	-	-	-	-	-
TOTAL (ELEMENTARY):-	-	-	-	90.70	90.70	-	174.57	174.57	-
<u>II. SECONDARY EDUCATION</u>									
1. Upgrading of MS to HS	-	-	-	22.30	22.30	-	32.36	32.36	-
2. Addl. staff for HS	-	-	-	-	-	-	-	-	-
3. Introduction of 2 years Hr. Sec. course	-	-	-	-	-	-	-	-	-
4. Strengthening of DDO Offices	-	-	-	0.24	0.24	-	0.25	0.25	-
5. Strengthening of Zonal Offices	-	-	-	-	-	-	0.77	0.77	-
6. Free Hostels	-	-	-	-	-	-	-	-	-
TOTAL (SECONDARY EDU):-	-	-	-	22.54	22.54	-	33.38	33.38	-
<u>III. C. SPECIAL</u>									
1. Adult Edu.	-	-	-	-	-	-	-	-	-
<u>IV. E. UNIVERSITY EDU.</u>									
1. Improvement of Existing Colleges	-	-	-	0.30	0.30	-	1.15	1.15	-
2. Opening of new colleges	-	-	-	-	-	-	-	-	-
TOTAL (E. UNIVERSITY):-	-	-	-	0.30	0.30	-	1.15	1.15	-

	11	12	13	14	15	16	17	18	19
7. Adm. Structure for Pry. Edu. ^{1/4}	-	-	-	-	-	-	0.28	0.28	-
8. Employment to educated unemployed youth	-	-	-	-	-	-	20.93	20.93	-
9. Monitoring & Evaluation	-	-	-	-	-	-	0.75	0.75	-
TOTAL (ELEMENTARY):	253.33	253.33	-	286.03	286.03	-	343.09	343.09	-

II. SECONDARY EDUCATION

1. Upgrading of MS to HS	60.89	60.89	-	87.50	87.50	-	93.12	93.12	-
2. Addl. staff for HS	-	-	-	-	-	-	7.34	7.34	-
3. Introduction of 2 years Hr. Sec. Course	-	-	-	3.14	3.14	-	-	-	-
4. Strengthening of DDO Office	0.40	0.40	-	0.45	0.45	-	0.50	0.50	-
5. Strengthening of School Complex	-	-	-	-	-	-	-	-	-
6. Strengthening of Zonal Offices	1.14	1.14	-	1.20	1.20	-	1.42	1.42	-
7. Free Hostels	-	-	-	-	-	-	5.50	5.50	-
8. Sainik School	-	-	-	-	-	-	0.25	0.25	-
TOTAL (SECONDARY):	62.43	62.43	-	92.29	92.29	-	108.13	108.13	-

III. C. SPECIAL

1. Audit Cell	-	-	-	0.80	0.80	-	6.21	6.21	-
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IV. E. UNIVERSITY EDU.

1. Improvement of existing Colleges	2.62	2.62	-	2.70	2.70	-	4.00	4.00	-
2. Opening of new colleges	-	-	-	-	-	-	3.75	3.75	-
TOTAL (E. UNIVERSITY):-	2.62	2.62	-	2.70	2.70	-	7.75	7.75	-

	2	3	4	5	6	7	8	9	10
<u>G. SPORTS</u>									
1. Introduction of Yoga in Schools	-	-	-	-	-	-	-	-	-
2. Strengthening of Physical Education	-	-	-	-	-	-	-	-	-
TOTAL (G. SPORTS):	-	-	-	-	-	-	-	-	-
<u>H. GENERAL</u>									
1. Audit Cell	-	-	-	0.26	0.26	-	0.70	0.70	-
2. Monitoring & Evaluation	-	-	-	-	-	-	-	-	-
3. Admn. & Supervision	-	-	-	-	-	-	0.70	0.70	-
TOTAL (H. GENERAL):	-	-	-	0.26	0.26	-	1.40	1.40	-
<u>VII. ART & CULTURE</u>									
	-	-	-	-	-	-	0.	-	-
TOTAL (STATE PLAN):	-	-	-	113.85	113.85	-	210.50	210.50	-

	11	12	13	14	15	16	17	18	19
<u>G. SPORTS</u>									
Introduction of Yoga in Schools	1.29	1.29	-	1.70	1.70	-	2.00	2.00	-
Strengthening of Physical Edu.	-	-	-	-	-	-	0.20	0.20	-
TOTAL (G. SPORTS):-	1.29	1.29	-	1.70	1.70	-	2.20	2.20	-
<u>GENERAL</u>									
Audit Cell	0.29	0.29	-	0.40	0.40	-	0.40	0.40	-
Monitoring & Evaluation	0.20	0.20	-	1.10	1.10	-	0.40	0.40	-
Admn. & Supervision	0.35	0.35	-	0.36	0.36	-	0.50	0.50	-
TOTAL (E. GENERAL):	0.84	0.84	-	1.86	1.86	-	1.30	1.30	-
ART & CULTURE	-	-	-	-	-	-	0.15	0.15	-
TOTAL (STATE PLAN):-	329.51	329.51	-	385.38	385.38	-	463.83	463.83	-

1.	2	3	4	5	6	7	8	9	10
<u>II. CENTRALLY SPONSORED SCHEMES</u>									
<u>I. ADULT EDU.</u>									
1) Adm. at State level	5.00	5.00	-	0.75	0.75	-	0.90	0.90	-
2) Adm. at Distt. level	5.45	5.45	-	0.90	0.90	-	1.15	1.15	-
3) Adm. at Project level	34.25	34.25	-	1.20	1.20	-	2.28	2.28	-
TOTAL (ADULT EDU):	44.70	44.70	-	2.85	2.85	-	4.33	4.33	-
<u>II. GENERAL</u>									
1. Integrated Edu. of Handicapped Children	-	-	-	0.30	0.30	-	0.36	0.36	-
2. Educational Technology Cell	4.00	4.00	-	0.36	0.36	-	0.39	0.39	-
TOTAL (H. GENERAL):	4.00	4.00	-	0.66	0.66	-	0.75	0.75	-
<u>TOTAL (CENTRALLY SPONSORED SCHEMES):-</u>	<u>48.70</u>	<u>48.70</u>	<u>-</u>	<u>3.51</u>	<u>3.51</u>	<u>-</u>	<u>5.08</u>	<u>5.08</u>	<u>-</u>

	12	13	14	15	16	17	18	19	20
<u>II. CENTRALLY SPONSORED SCHEMES</u>									
<u>1. Adult Edu.</u>									
1. Adm. at State level	1.26	1.26	-	1.31	1.31	-	1.31	1.51	-
2. Adm. at Distt. level	1.55	1.55	-	1.60	1.60	-	1.60	1.60	-
3. Adm. at Project level	3.06	3.06	-	5.00	5.00	-	4.16	4.16	-
TOTAL (ADULT EDU):-	5.87	5.87	-	7.91	7.91	-	7.27	7.27	-
<u>H. GENERAL</u>									
1. Integrated Edu. of Handicapped children	0.72	0.72	-	0.80	0.80	-	1.00	1.00	-
2. Edu. Technology Cell	0.60	0.60	-	0.42	0.42	-	0.72	0.72	-
TOTAL (H. GENERAL):	1.32	1.32	-	1.22	1.22	-	1.72	1.72	-
<hr/>									
TOTAL (CENTRALLY SPONSORED SCHEMES)	7.19	7.19	-	9.13	9.13	-	8.99	8.99	-
<hr/>									

1	2	3	4	5	6	7	8	9	10
<u>III (a) SPECIAL TRIBAL ASSISTANCE</u>									
<u>ELEMENTARY EDUCATION</u>									
1. Opening of P.S. Schools	6.17	6.17	-	1.86	1.86	-	2.00	2.00	-
2. Upgrading of pS to MS	7.00	7.00	-	1.55	1.55	-	1.60	1.60	-
TOTAL (ELEMENTARY EDU):	13.17	13.17	-	3.41	3.41	-	3.60	3.60	-
<u>SECONDARY EDUCATION</u>									
1. Upgrading of MS to HS	10.44	10.44	-	4.09	4.09	-	4.63	4.63	-
TOTAL (III) (a) S. T. A. :-	23.61	23.61	-	7.50	7.50	-	8.23	8.23	-
<u>III (b) SPECIAL TRIBAL SCHOOLS</u>									
<u>Elementary Education</u>									
1. Opening of PS	-	-	-	-	-	-	-	-	-
2. Upgrading of PS to MS	-	-	-	-	-	-	-	-	-
TOTAL (III) (b) SPECIAL TRIBAL SCHOOLS :-	-	-	-	-	-	-	-	-	-
GRAND TOTAL:	-	-	-	124.81	124.81	-	223.81	223.81	-

III (a) SPECIAL

ELEMENTARY EDUCATION

1. Opening of Pry. Schools	2.70	2.70	-	3.26	3.26	4.29	4.29	-
2. Upgrading of PS to MS	1.62	1.62	-	2.22	2.22	2.66	2.66	-
TOTAL (ELEMENTARY):	4.32	4.32	-	5.48	5.48	6.95	6.95	-

SECONDARY EDUCATION

1. Upgrading of MS to HS	6.88	6.88	-	7.44	7.44	9.10	9.10	-
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TOTAL(III) (A) (STA):	11.20	11.20	-	12.92	12.92	16.05	16.05	-
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III (b) SPECIAL TRIBAL SCHOOLS

ELEMENTARY EDUCATION

1. Opening of Pry. Schools	0.15	0.15	-	0.20	0.20	0.40	0.40	-
2. Upgrading of PS to MS	0.35	0.35	-	0.40	0.40	0.60	0.60	-

TOTAL(III)(B) SPECIAL TRIBAL ASSISTANCE):	0.50	0.50	-	0.60	0.60	1.00	1.00	-
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GRAND TOTAL:	344.48	344.48	-	406.53	406.53	494.87	494.87	-
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EMP II
Employment Statement
State: Bihar Pradesh

Employment Content of Sectoral Programmes for 1980-85

Targets & Achievements

Head of Dev./Scheme	Additional direct employment generated (Nos.)											
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85						
	Cons- truc- tion person days	Con- tin- ing pers- on years	Cons- truc- tion person days	Con- tin- ing pers- on years	Con- struc- tion person days	Con- tin- ing pers- on years	Con- struc- tion person days	Con- tin- ing pers- on years	Con- struc- tion person days	Con- tin- ing pers- on years	Con- struc- tion person days	Con- tin- ing pers- on years
	2	3	4	5	6	7	8	9	10	11	12	13
	<u>I. STATE PLAN SCHEMES</u>											
<u>I. ELEMENTARY EDUCATION</u>												
1. Opening of Pry. Schools	-	1008	-	136	-	206	-	142	-	44	-	150
2. Upgrading of PS to MS	-	714	-	336	-	259	-	245	-	14	-	14
3. Addl. teachers for PS	-	500	-	207	-	-	-	6	-	-	-	-
4. -do- MS	-	-	-	-	-	-	-	-	-	-	-	-
5. Strengthening of BPO Offices	-	245	-	27	-	213	-	-	-	-	-	-
6. -do- DEO Offices	-	12	-	-	-	-	-	-	-	-	-	4
7. Adm. structure for Pry. Edu. at HQ	-	-	-	-	-	-	-	-	-	-	-	1
8. Employment to educated youth	-	-	-	-	-	-	-	-	-	-	-	1800
9. Monitoring/Evaluation	-	-	-	-	-	-	-	-	-	-	-	8
TOTAL (ELEMENTARY) :-	-	2479	-	699	-	633	-	393	-	58	-	1977

1.	2	3	4	5	6	7	8	9	10	11	12	13
<u>II. SECONDARY EDUCATION</u>												
1. Upgrading of MS to HS	-	370	-	150	-	264	-	175	-	-	-	450
2. Addl. staff for HS	-	150	-	-	-	-	-	-	-	-	-	-
3. Introduction of 2 years Hr. Course	-	128	-	-	-	-	-	-	-	-	-	-
4. Strengthening of DEO Offices	-	12	-	-	-	-	-	-	-	-	-	-
5. -do- School Complexes	-	100	-	-	-	-	-	-	-	-	-	-
6. -do- Zonal Offices	-	13	-	-	-	8	-	-	-	-	-	5
7. Free Hostels	-	-	-	-	-	-	-	-	-	-	-	6
8. Sainik School	-	-	-	-	-	-	-	-	-	2	-	-
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TOTAL (SECONDARY):-	-	773	-	150	-	267	-	178	-	2	-	461
<hr/>												
<u>III. C. SPECIAL</u>												
1. Adult Edu.	-	-	-	-	-	-	-	-	-	14	-	-
<hr/>												
<u>IV. E. UNIVERSITY</u>												
1. Improvement of existing Colleges	-	50	-	7	-	5	-	-	-	-	-	-
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<u>V. G. SPORTS</u>												
1. Introduction of Yoga in schools	-	-	-	-	-	20	-	-	-	-	-	-
2. Strengthening of Physical Education	-	-	-	-	-	-	-	-	-	-	-	2
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TOTAL (G. SPORTS):	-	-	-	-	-	20	-	-	-	-	-	2

	2	3	4	5	6	7	8	9	10	11	12	13
<u>VI. H. GENERAL</u>												
1. Audit Cell	-	-	-	2	-	-	-	-	-	-	-	-
2. Strengthening of Stat. Cell	-	4	-	-	-	-	-	-	-	-	-	-
3. Monitoring & Evaluation	-	3	-	-	-	-	-	-	-	-	-	-
4. Estt. of Tribal Cell	-	13	-	-	-	-	-	-	-	-	-	-
5. Estt. of Legal Cell	-	2	-	-	-	-	-	-	-	-	-	-
6. Strengthening of Adult Edu.	-	7	-	-	-	-	-	-	-	-	-	-
7. Improvement of existing Admn.	-	20	-	-	-	-	-	-	-	-	-	-
8. Coordination Branch	-	3	-	-	-	-	-	-	-	-	-	-
TOTAL (H. GENERAL):-	-	62	-	2	-	-	-	-	-	-	-	-
<u>VII. ART & CULTURE</u>												
1. Opening of Lib. at Bhamcur	-	-	-	-	-	-	-	-	-	2	-	-
TOTAL (STATE PLAN) (I):	-	334	-	858	-	975	-	571	-	-	-	2436

II - CENTRALLY SPONSORED SCH.M.

<u>1. Adult Edu.</u>												
i) Adm. structure at State Level	-	3	-	3	-	-	-	-	-	-	-	-
ii) Admn. at Distt. level	-	12	-	12	-	-	-	-	-	-	-	-
iii) Admn. at Project level	-	15	-	15	-	-	-	-	-	11	-	-
TOTAL (ADULT EDU):	-	35	-	35	-	-	-	-	-	11	-	-

1.	2	3	4	5	6	7	8	9	10	11	12	13
<u>III- SPECIAL TRIBAL PROJECTS</u>												
<u>ELEMENTARY EDUCATION</u>												
1. Opening of Pky. Schools	-	-	-	-	-	-	-	8	-	-	-	-
GRAND TOTAL:-	-	3399	-	893	-	975	-	579	-	485	-	2440

STATEMENT OF POSTS

STATE SECTOR

Scheme	1979-80		1980-81		1981-82		1982-83		1983-84		1984-85	
	Total	Tri-bal	Total	Tri-bal	Total	Tri-bal	Total	Tri-bal	Total	Tri-bal	Total	Tri-bal
1	2	3	4	5	6	7	8	9	10	11	12	13
<u>ELEMENTARY EDUCATION</u>												
<u>1. Opening of Prv. Schools</u>												
1) JBF Teachers (400-400)	136	6	136	6	206	6	142	12	44	5	150	14
<u>2. Upgrading of PS to MS</u>												
1) Trd. Graduates (620-1200)	92	10	96	-	74	2	70	6	4	4	4	4
ii) LT/OT (570-1080)	92	10	96	-	74	2	70	6	4	4	4	-
iii) PHT (570-1080)	46	5	48	-	37	1	35	3	2	2	2	2
iv) Art & Craft Trs. (570-1080)	46	5	48	-	37	1	35	3	2	2	2	2
v) Phon (300-430)	46	4	48	-	37	1	35	3	2	2	2	2
TOTAL (2):-	322	35	336	-	259	7	245	21	14	14	14	14
<u>3. Additional Teachers for</u>												
<u>3. Additional staff for Primary Schools</u>												
1) JBTS (480-880)	200	20	200	20	-	-	6	6	-	-	-	-

1.	2	3	4	5	6	7	8	9	10	11	12	13
<u>4. Addl. staff for Middle Schools</u>												
i) Trd. Graduates (620-1200)	40	2	-	-	-	-	-	-	-	-	-	-
ii) PHS (570-1080)	17	1	-	-	-	-	-	-	-	-	-	-
iii) A&C (570-1080)	20	-	-	-	-	-	-	-	-	-	-	-
iv) OT/LT (570-1080)	53	4	-	-	-	-	-	-	-	-	-	-
v) Home Science (480-380)	10	-	-	-	-	-	-	-	-	-	-	-
TOTAL (4):-	140	7	-	-	-	-	-	-	-	-	-	-
<u>5. Strengthening of BEO's Offices</u>												
i) BEO's (620-1200)	-	-	5	1	109	9	-	-	-	-	-	-
ii) Asstts. (570-1080)	-	-	-	-	109	9	-	-	-	-	-	-
iii) Clerks (400-600)	-	-	12	1	-	-	-	-	-	-	-	-
iv) Peon/Chowkidars (300-430)	-	-	10	3	-	-	-	-	-	-	-	-
TOTAL (5):-	-	-	27	5	218	18	-	-	-	-	-	-
<u>6. Monitoring & Evaluation</u>												
i) Dy. DEO (1200-1700)	-	-	-	-	-	-	-	-	-	-	1	1
ii) Asstt. (570-1080)	-	-	-	-	-	-	-	-	-	-	2	2
iii) Statistical Asstt. (570;1080)	-	-	-	-	-	-	-	-	-	-	1	1
iv) Clerks. (400-600)	-	-	-	-	-	-	-	-	-	-	2	2
v) Peons (300-430)	-	-	-	-	-	-	-	-	-	-	2	2
TOTAL (6):-	-	-	-	-	-	-	-	-	-	-	8	8
<u>7. Strengthening of DEOs Offices</u>												
i) Dy. DEOs (1200-1700)	2	1	-	-	-	-	-	-	-	-	-	-
ii) Asstt. officers (825-1580+50/- S. P.)	-	-	-	-	-	-	-	-	4	-	4	-

1.	2	3	4	5	6	7	8	9	10	11	12	13
iii) Asstts. (570-1500)	12	2	-	-	-	-	-	-	-	-	-	-
iv) Steno-typists (400-600+ 25/-S. P.)	4	1	-	-	-	-	-	-	-	-	-	-
v) Clerks (400-600)	3	-	-	-	-	-	-	-	-	-	-	-
vi) Peons (300-430)	4	1	-	-	-	-	-	-	-	-	-	-
TOTAL(7):-	25	5	-	-	-	-	-	-	4	-	4	-
7. Primary Edu. Directorate												
i) Joint Director (Pry. Edu.) (1775-2200)	-	-	-	-	-	-	-	-	-	-	1	-
8. Employment to Educated unemployed youth												
TOTAL (ELEMENTARY EDU):-	823	73	699	31	633	31	393	39	62	19	1977	36
II-SECONDARY EDUCATION												
Upgrading of MS to HS												
i) Headmasters (825-1500)	20	-	30	3	44	3	35	1	-	-	75	7
ii) Trd. Grd. (620-1200)	40	-	60	6	88	6	870	2	-	-	150	14
iii) Craft Teachers (570-1000)	-	-	-	-	44	-	-	-	-	-	75	7
iv) Clerks (400-600)	20	-	30	3	44	3	35	1	-	-	75	7
v) Chowkidars (300-430)	20	-	30	3	44	3	35	1	-	-	75	7
TOTAL(1):-	100	-	150	16	264	15	175	5	-	-	450	42

1.	2	3	4	5	6	7	8	9	10	11	12	13
<u>2. Addl. staff for High Schools</u>												
30. Teacher (620-1200)	55	5	-	-	-	-	3	3	-	-	-	-
<u>3. Strengthening of DEO's Offices</u>												
i) Driver (400-600)	4	-	-	-	-	-	-	-	-	-	-	-
<u>4. Estt. of central Zone & Strengthening of existing Zonal Offices</u>												
i) Dy. Director (1200-1300)	-	-	-	-	1	-	-	-	-	-	-	-
ii) Stenographer (570-1080)	-	-	-	-	1	-	-	-	-	-	-	-
iii) Asstts. (570-1080)	-	-	-	-	1	-	-	-	-	-	2	-
iv) Clerks	-	-	-	-	-	-	-	-	-	-	-2	-
v) Supdt. Grade IV (620-1200)	-	-	-	-	-	-	-	-	-	-	1	-
<hr/>												
TOTAL(4):-	-	-	-	-	3	-	-	-	-	-	5	-
<hr/>												
TOTAL (SECONDARY EDUCATION):	159	5	150	15	267	15	173	8	-	-	455	-
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III. C. SPECIAL EDUCATION

<u>I. Adult Edu.</u>												
i) Literacy Supervisors (620-1200)	-	-	-	-	-	-	-	-	11	-	-	-
ii) Project Officer	-	-	-	-	-	-	-	-	3	-	-	-

IV. E. UNIVERSITY EDU.

<u>1. Improvement of existing colleges</u>												
i) Lecturers (700-1600)	-	-	5	-	5	-	-	-	-	-	-	-
ii) Lab. Attendants (300-430)	-	-	2	-	-	-	-	-	-	-	-	-
TOTAL (1):-	-	-	7	-	5	-	-	-	14	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	1
<u>V. G. SPORTS</u>													
i) Yoga Instructors(570-1080)	-	-	-	-	20	-	-	-	-	-	-	-	-
ii) APTS (620-1200)	-	-	-	-	-	-	-	-	-	-	2	-	-
<hr/>													
TOTAL (G. SPORTS):	-	-	-	-	20	-	-	-	-	-	2	-	-
<hr/>													
<u>VI. H. GENERAL</u>													
i) Yoga Instructors(570-1080)	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>i) Strengthening of existing Administration</u>													
1) Driver(400-600)	3	-	-	-	-	-	-	-	-	-	-	-	-
<hr/>													
<u>2) Estt. of Audit Cell</u>													
1) Senior Auditor(825-1580)	-	-	1	-	-	-	-	-	-	-	-	-	-
ii) Junior Auditor(570-1080)	-	-	1	-	-	-	-	-	-	-	-	-	-
<hr/>													
TOTAL (2):-	-	-	2	-	-	-	-	-	-	-	-	-	-
<hr/>													
<u>3. Monitoring of Education & Administration</u>													
1) Administrative Officer (1200-1700)	-	-	-	-	-	-	-	-	1	-	-	-	-
<hr/>													
TOTAL (H. GENERAL):-	3	-	2	-	-	-	-	-	1	-	-	-	-

1. 2 3 4 5 6 7 8 9 10 11 12 13

III - ART & CULTURE (LIBRARIES)

Opening of Library at Bharatpur

i) Asstt. Librarian (450-800) - - - - - 1 1 - -

TOTAL (I) STATE SECTOR: 985 78 858 46 975 46 571 47 78 20 2134 78

II - CENTRAL SECTOR

C - SPECIAL

i. Adult Education

a) Admn. at State level

i) Dy. Director Adult Edu. (1200-1850) - - 1 - - - - -

ii) Asstt. Director Monitoring (NRE) (825-1500) - - 1 - - - - -

iii) Accountant (570-1080) - - 1 - - - - -

iv) Stat. Asstt. (570-1080) - - 1 - - - - -

v) Assistant (570-1080) - - 1 - - - - -

vi) Steno-typist (400-600)+25 SP - - 1 - - - - -

vii) Clerks (400-600) - - 1 - - - - -

viii) Peon (300-430) - - 1 - - - - -

TOTAL (a):-

- - 8 - - - - -

b) Admn. at Distt. level

i) Distt. Adult Edu. Officer (1200-1700) - - 3 - - - - -

ii) Stat. Asstt. (570-1080) - - 3 - - - - -

iii) Clerks (400-600) - - 3 - - - - -

iv) Peon (300-430) - - 3 - - - - -

TOTAL (b):-

- - 12 - - - - -

1. 2 3 4 5 6 7 8 9 10 11 12 13

III- (b) S.T.A. TRIBAL POCKET

ELEMENTARY EDUCATION.

Opening of Pry. Schools in
Chamba/Dhattiyat
1) JBTS (480-890)

- - - - - 8 8 - - -

TOTAL(III):-

19 19 - - - - 8 8 - - -

GRAND TOTAL(I+II+III):

1007 97 893 4 6 975 46 579 55 98 20 2134 78

PROGRESS OF ENROLMENT (222)

All Communities

Year	Classes I-V			Classes VI-VIII			Classes IX-XI		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10
1. 1948	21.7	-	21.7	2.7	-	2.7	0.8	-	0.8
2. 1951	30.4	3.6	34.0	5.5	0.9	6.4	1.2	0.1	1.3
3. 1961	76.4	18.7	95.1	17.8	3.4	21.2	5.7	1.2	6.9
4. 1966	232.2	130.5	362.7	73.8	19.5	93.3	30.9	7.1	38.0
5. 1971	233.0	137.5	370.5	89.1	28.9	118.0	42.7	11.5	54.2
6. 1976	268.0	179.0	447.0	101.4	40.3	141.7	53.3	16.0	69.3
7. 1979-80	298(102)	214(74)	512(88)	122(73)	54(33)	176(53)	47(31)	16(11)	63(21)
8. 1980-81	309(103)	234(79)	543(91)	137(80)	63(37)	200(58)	47(31)	16(11)	63(21)
9. 1981-82	319(103)	246(80)	565(92)	146(82)	72(41)	218(62)	53(35)	20(13)	73(24)
10. 1982-83	323(103)	251(80)	574(92)	152(84)	77(43)	229(64)	55(35)	22(14)	77(24)
	329(103)	255(70)	584(92)	157(85)	82(43)	239(64)	57(36)	24(15)	81(25)
	333(107)	262(85)	595(96)	153(86)	82(46)	235(66)	63(40)	25(16)	88(28)
11. 1983-84	339(107)	266(85)	605(96)	188(87)	87(48)	245(67)	65	27	92
12. 1984-85	346(108)	274(86)	620(97)	164(89)	94(51)	258(70)	68	30	98
Targets (1980-85)	325(101)	210(75)	565(88)	150(81)	80(44)	230(62)	56(35)	24(15)	80(25)

1 2 3 4 5 6 7 8 9 10

SCHEDULED CASTES
EMPLOYMENT (000)

1979-80	62	39	101	29	6	26	6.4	1.3	7.7
1980-81	69(92)	46(64)	115(78)	23.0(54)	7.5(18)	30.5(36)	6.3(17)	1.4(4)	7.8(10)
1981-82	78(100)	52(71)	128(85)	26.5(60)	10.5(25)	37.1(42)	6.0(16)	1.5(4)	7.5(10)
1982-83	78(100)	54(72)	132(86)	27.5(60)	12.0(23)	39.5(44)	6.5(17)	2.7(7)	12.2(13)
							9.6(25)		
83-84()	78	58	136						



Sub. National Systems Unit.
National Institute of Educational
17-11-1998
DOC
Date... 14/12/84