



**AN ABSTRACT OF  
PUBLIC FINANCE  
1970-71 TO 1979-80**



**DIRECTORATE OF PLANNING, STATISTICS & EVALUATION  
GOVERNMENT OF GOA, DAMAN & DIU**

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GOA - A

**Sub. National Systems Unit**  
**National Institute of Educational**  
**Planning and Administration**  
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## P R E F A C E

In a welfare country like ours Public Administration plays a significant role in the allround socio-economic development of the country and the study of the Budgetary document-mobilising savings, raising investment and channalising fund for various socio-economic programmes assumes a paramount importance. The present publication, the fifth in the series, provides all the financial statistics related to this territory from 1970-71 to 1979-80. It is hoped that this publication will serve as a handy reference book for all those concerned with public finance and other related information.

This brochure has been prepared by the State Income Division of this Directorate.

Suggestions for improvement are welcome.

Panaji, March, 1982.

B. N. Rangaramu Rangaraju  
Director Director  
Directorate of Planning, Statistics  
and Evaluation

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CHAPTER-I Budgetary Statistics

Table No. 1.1: Overall Budgetary Position, 1970-71 to 1979-80

( Rs. in Crores )										
I T E M	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
1	2	3	4	5	6	7	8	9	10	11
<b>REVENUE ACCOUNT</b>										
1. Receipts	13.38 (100.0)	13.23 (99.3)	16.51 (123.4)	18.39 (137.4)	24.47 (182.9)	28.42 (212.4)	27.99 (209.2)	34.59 (258.5)	37.24 (278.3)	50.28 (375.3)
2. Expenditure	13.00 (100.0)	14.26 (109.7)	16.29 (125.3)	18.80 (144.6)	23.58 (181.4)	29.30 (225.4)	29.64 (228.0)	33.21 (255.5)	37.00 (284.6)	45.54 (350.3)
3. Surplus (+) or deficit (-)	+0.38	-0.93	+0.22	-0.41	+0.89	-0.88	-1.65	+1.38	+0.24	+4.74
<b>CAPITAL ACCOUNT</b>										
1. Receipts	6.93 (100.0)	6.45 (93.1)	8.99 (129.7)	11.04 (159.3)	11.77 (169.8)	11.69 (168.7)	16.63 (231.0)	23.13 (333.8)	23.16 (406.3)	29.75 (429.3)
2. Expenditure	6.25 (100.0)	7.07 (113.1)	9.45 (151.2)	11.16 (178.6)	11.26 (180.2)	13.18 (210.9)	18.48 (295.7)	24.17 (386.7)	25.43 (406.9)	30.13 (482.2)
3. Surplus(+) or deficit (-)	+0.68	-0.62	-0.46	-0.12	+0.51	-1.49	-1.80	-1.04	+2.73	-0.38
<b>T O T A L</b>										
1. Receipts	20.31 (100.0)	19.73 (97.1)	25.50 (125.6)	29.44 (145.0)	36.24 (178.4)	40.11 (197.5)	44.67 (219.9)	57.72 (284.2)	65.40 (322.0)	80.03 (394.1)
2. Expenditure	19.25 (100.0)	21.33 (110.8)	25.74 (133.7)	29.96 (155.6)	34.84 (181.0)	42.48 (220.7)	48.12 (250.0)	57.38 (298.1)	62.43 (324.3)	75.67 (393.1)
3. Surplus (+) or deficit (-)	+1.06	-1.60	-0.24	-0.52	+1.40	-2.37	-3.45	+0.34	+2.97	+4.36

Figures in brackets give the index with 1970-71 = 100.



Table No.-1.2 : PERCENTAGE COMPOSITION OF REVENUE AND CAPITAL ACCOUNTS OF THE BUDGET, 1970-71 to 1979-80.

Year	R E C E I P T S			E X P E N D I T U R E		
	Revenue	Capital	Total	Revenue	Capital	Total
1	2	3	4	5	6	7
1970-71	65.9	34.1	100.0	67.5	32.5	100.0
1971-72	67.3	32.7	100.0	66.3	33.2	100.0
1972-73	64.21	35.8	100.0	63.3	36.7	100.0
1973-74	62.5	37.5	100.0	62.8	37.2	100.0
1974-75	65.9	34.1	100.0	67.7	32.3	100.0
1975-76	70.9	29.1	100.0	60.0	31.0	100.0
1976-77	62.6	37.4	100.0	61.6	38.4	100.0
1977-78	59.9	40.1	100.0	57.9	42.1	100.0
1978-79	56.9	43.1	100.0	59.3	40.7	100.0
1979-80	62.8	37.2	100.0	60.2	39.8	100.0

Table No. 1.3: TRND IN PER CAPITA REVENUE AND EXPENDITURE 1970-71 TO 1979-80.

( In Rupees )

Year	R E C E I P T S			E X P E N D I T U R E		
	Revenue	Capital	Total	Revenue	Capital	Total
1	2	3	4	5	6	7
1970-71	163.8	84.8	248.6	159.1	76.4	235.5
1971-72	155.3	75.5	230.8	166.8	82.7	149.5
1972-73	189.0	102.8	291.8	186.5	108.2	294.7
1973-74	206.2	123.8	330.0	210.8	125.1	335.9
1974-75	263.6	138.8	407.4	258.9	123.5	382.4
1975-76	302.3	124.3	426.6	311.6	140.2	451.8
1976-77	292.2	174.1	466.3	309.4	192.9	502.3
1977-78	355.1	237.5	592.6	341.0	248.1	589.1
1978-79	375.8	284.2	659.9	373.4	256.6	630.0
1979-80	439.3	295.4	794.7	452.2	299.3	751.5

Table No. 1.4 : RECEIPTS ON REVENUE ACCOUNTS, 1970-71 TO 1979-80

( Rs. in lakhs )

Year	Tax Revenue	Non-tax Revenue	Grants-in-aid	Total
1	2	3	4	5
1970-71	413.20 (30.9)	351.85 (26.3)	572.98 (42.8)	1338.03 (100.0)
1971-72	402.12 (36.3)	353.43 (26.6)	492.63 (37.1)	1328.23 (100.0)
1972-73	524.71 (31.8)	476.48 (28.8)	649.90 (39.4)	1651.09 (100.0)
1973-74	567.62 (30.9)	601.86 (32.7)	669.62 (36.4)	1839.10 (100.0)
1974-75	778.03 (31.8)	657.13 (26.9)	1011.47 (41.3)	2446.63 (100.0)
1975-76	941.35 (33.1)	758.32 (26.7)	1142.13 (40.2)	2842.30 (100.0)
1976-77	1100.13 (39.3)	854.94 (30.6)	843.57 (30.1)	2798.69 (100.0)
1977-78	1358.16 (39.3)	983.25 (28.4)	1117.64 (32.3)	3459.05 (100.0)
1978-79	1367.30 (36.7)	1074.99 (28.9)	1282.22 (34.4)	3724.51 (100.0)
1979-80	1644.73 (32.7)	1647.39 (32.8)	1736.30 (34.5)	5028.47 (100.0)

Note : Figures in brackets indicate percentages to total

Table No. 1.5 : INDEX OF RECEIPTS ON REVENUE ACCOUNT, 1970-71 TO 1979-80

Year	Tax Revenue	Non-tax revenue	Grants-in-aid	Total
1	2	3	4	5
1970-71	100.0	100.0	100.0	100.0
1971-72	116.7	100.4	86.0	99.3
1972-73	127.0	135.4	113.4	123.4
1973-74	137.4	171.1	116.9	137.4
1974-75	138.3	186.8	176.5	182.9
1975-76	227.8	215.7	199.3	212.4
1976-77	266.3	243.0	147.2	209.2
1977-78	328.7	279.4	195.1	258.5
1978-79	330.9	305.5	223.8	278.4
1979-80	398.1	468.2	303.0	375.8

Table No. 1.8 : PERCENTAGE COMPOSITION OF TAX REVENUE, 1970-71 TO 1979-80.

Year	Estate duty	Land Revenue	State Excise Duties	Tax on vehicles	Sales Tax	Other taxes and duties including entertainment tax.	Stamps Registration fees	T O T A L
1	2	3	4	5	6	7	8	9
1970-71	-	2.2	27.3	9.2	53.3	1.0	6.0	100.0
1971-72	-	1.9	28.1	8.3	51.1	2.6	3.0	100.0
1972-73	-	2.9	25.3	8.8	52.6	3.4	7.0	100.0
1973-74	0.2	2.5	21.7	7.9	53.3	3.1	5.3	100.0
1974-75	-	2.4	18.7	8.7	62.3	2.6	4.3	100.0
1975-76	-	2.7	15.0	9.7	61.4	6.4	4.3	100.0
1976-77	-	1.3	13.6	9.0	64.3	6.1	5.2	100.0
1977-78	-	1.7	15.9	7.6	63.9	6.3	4.6	100.0
1978-79	-	1.0	18.5	7.9	60.3	7.0	5.3	100.0
1979-80	-	0.7	17.6	7.2	64.0	6.2	4.3	100.0

Table No. 1.9 : INDEX OF TAX REVENUE, 1970-71 TO 1979-80

Year	Land Revenue	State Excise duties	Taxes on vehicles	Sales Tax	Other taxes and Duties including entertainment tax.	Stamps Registration fees	T O T A L
1	2	3	4	5	6	7	8
1970-71	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1971-72	98.8	117.9	105.5	110.7	321.0	155.4	116.7
1972-73	160.8	115.5	120.8	124.1	448.7	147.1	127.0
1973-74	154.3	107.3	117.9	150.2	435.1	132.8	137.4
1974-75	203.4	126.9	177.1	219.6	516.7	151.0	188.3
1975-76	282.4	123.2	239.1	259.6	1522.2	182.6	227.8
1976-77	162.8	130.0	260.5	320.5	1696.4	229.3	266.3
1977-78	256.6	188.3	270.4	390.2	2165.4	250.2	328.7
1978-79	143.6	220.0	284.4	371.0	2412.6	292.5	330.9
1979-80	122.5	252.8	311.7	473.3	2562.1	284.6	398.1

Table No. 1.3 : PERCENTAGE COMPOSITION OF TAX REVENUE, 1970-71 TO 1979-80.

Year	Estate duty	Land Revenue	State Excise Duties	Tax on vehicles	Sales Tax	Other taxes and duties including entertainment tax.	Stamps Registration fees	T O T A L
1	2	3	4	5	6	7	8	9
1970-71	-	2.2	27.3	9.2	53.3	1.0	6.0	100.0
1971-72	-	1.9	28.1	8.3	51.1	2.6	8.0	100.0
1972-73	-	2.9	25.3	8.8	52.6	3.4	7.0	100.0
1973-74	0.2	2.5	21.7	7.9	53.3	3.1	5.3	100.0
1974-75	-	2.4	18.7	8.7	62.3	2.6	4.3	100.0
1975-76	-	2.7	15.0	9.7	61.4	6.4	4.3	100.0
1976-77	-	1.3	13.6	9.0	64.3	6.1	5.2	100.0
1977-78	-	1.7	15.9	7.6	63.9	6.3	4.6	100.0
1978-79	-	1.0	13.5	7.9	60.3	7.0	5.3	100.0
1979-80	-	0.7	17.6	7.2	64.0	6.2	4.3	100.0

Table No. 1.9 : INDEX OF TAX REVENUE, 1970-71 TO 1979-80

Year	Land Revenue	State Excise duties	Taxes on vehicles	Sales Tax	Other taxes and Duties including entertainment tax.	Stamps Registration fees	T O T A L
1	2	3	4	5	6	7	8
1970-71	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1971-72	98.8	117.9	105.5	110.7	320.0	155.4	116.7
1972-73	168.8	115.5	120.8	124.1	448.7	147.1	127.0
1973-74	154.3	107.3	117.9	150.2	435.1	132.8	137.4
1974-75	203.4	126.9	177.1	219.6	516.7	151.0	188.3
1975-76	282.4	123.2	239.1	259.6	1522.2	182.6	227.8
1976-77	162.8	130.0	260.5	320.5	1696.4	229.3	266.3
1977-78	256.6	188.3	270.4	390.2	2165.4	250.2	328.7
1978-79	143.6	220.0	284.4	371.0	2412.6	292.5	330.9
1979-80	122.5	252.8	311.7	473.3	2562.1	284.6	398.1



Table No. 1.10 : PER CAPITA TAX REVENUE 1970-71 TO 1979-80.

( In Rupees )

Year	Land Revenue	State Excise	Taxes on vehicles	Sales tax	Other taxes and duties including entertainment tax.	Stamp <sup>s</sup> Registration fees	T. O T A L.
1	2	3	4	5	6	7	8
1970-71	1.1	14.0	4.7	27.2	0.5	3.1	50.6
1971-72	1.1	15.8	4.7	28.8	1.5	4.5	56.4
1972-73	1.8	15.2	5.2	31.6	2.0	4.2	60.1
1973-74	1.6	13.8	5.0	37.4	2.1	3.7	63.6
1974-75	2.0	16.0	7.4	53.6	2.0	4.1	85.4
1975-76	2.7	15.0	9.7	61.4	6.4	4.8	100.1
1976-77	1.5	15.6	10.3	74.4	7.0	6.0	114.8
1977-78	2.4	22.2	10.6	89.0	8.8	6.4	139.4
1978-79	1.3	25.5	10.9	83.2	9.6	7.4	137.9
1979-80	1.1	28.8	11.8	104.5	10.1	7.0	163.3

Table No. 4.11 : TREND IN NON-TAX REVENUE, 1970-71 TO 1979-80

( Rs. in lakhs )

Year	Interest Receipts, Dividends and profits.	General Services	Social and Community Services.	Economic Services	Grants-in- aid	T O T A L
1	2	3	4	5	6	7
1970-71	62.51 (6.8)	28.21 (3.0)	22.94 (2.5)	238.19 (25.7)	572.98 (62.0)	924.83 (100.0)
1971-72	44.35 (5.2)	28.43 (3.4)	26.03 (3.1)	254.62 (30.1)	492.68 (58.2)	846.11 (100.0)
1972-73	62.50 (5.5)	42.74 (3.8)	41.35 (3.7)	329.89 (29.3)	649.90 (57.7)	1126.38 (100.0)
1973-74	68.43 (5.4)	30.39 (2.4)	99.35 (7.8)	403.69 (31.7)	669.62 (52.7)	1271.48 (100.0)
1974-75	76.19 (4.6)	40.48 (2.4)	93.52 (5.6)	446.99 (26.8)	1011.47 (60.6)	1668.65 (100.0)
1975-76	64.36 (3.4)	44.53 (2.3)	111.04 (5.8)	538.89 (28.4)	1142.13 (60.1)	1900.95 (100.0)
1976-77	60.51 (3.6)	50.79 (3.0)	118.35 (7.0)	625.29 (36.8)	843.57 (49.6)	1698.51 (100.0)
1977-78	84.48 (4.0)	82.33 (3.9)	122.70 (5.9)	693.74 (33.0)	1117.64 (53.2)	2100.89 (100.0)
1978-79	104.20 (4.4)	48.58 (2.1)	136.40 (5.8)	785.81 (33.3)	1282.22 (54.4)	2357.21 (100.0)
1979-80	115.61 (3.4)	55.46 (1.6)	140.96 (4.2)	1335.36 (39.5)	1736.30 (51.3)	3383.69 (100.0)

Note : Figures in brackets indicate percentages to total.

Table No. 1.12 : INDEX OF NON-TAX REVENUE, 1970-71 TO 1979-80.

Year	Interest receipts, dividends and profits.	General Services	Social and Community Services	Economic Services	Grants-in- aid	Total
1	2	3	4	5	6	7
1970-71	100.0	100.0	100.0	100.0	100.0	100.0
1971-72	70.9	100.8	113.5	106.9	86.0	91.5
1972-73	100.0	151.5	180.3	138.5	113.4	121.8
1973-74	109.5	107.7	433.1	169.5	116.9	137.5
1974-75	121.9	143.5	407.7	187.7	176.5	180.4
1975-76	103.0	157.8	484.0	226.2	199.3	205.5
1976-77	96.8	180.0	515.9	262.5	147.2	183.7
1977-78	135.1	291.8	534.9	291.2	195.1	227.2
1978-79	166.7	172.2	594.6	329.9	223.8	254.9
1979-80	184.9	196.6	614.5	560.6	303.0	365.9

Table No. 1.13 : DETAILS OF GRANTS-IN-AID, 1970-71 TO 1979-80.

( Rs. in lakhs )

Year	Non- Plan Schemes	Plan Schemes	Centrally Sponsored Schemes.	Total
1	2	3	4	5
1970-71	366.00 (63.9)	164.08 <sup>P</sup> (28.6)	42.90 (7.5)	572.98 (100.0)
1971-72	292.53 (59.4)	161.00 (37.7)	39.15 (7.9)	492.68 (100.0)
1972-73	406.96 (62.6)	206.14 (31.7)	36.80 (5.7)	649.90 (100.0)
1973-74	326.00 (48.7)	321.17 (48.0)	22.45 (3.3)	669.62 (100.0)
1974-75	703.91 (69.6)	287.89 (28.5)	19.67 (1.9)	1011.47 (100.0)
1975-76	739.11 (69.1)	317.94 (27.8)	35.08 (3.1)	1142.13 (100.0)
1976-77	448.83 (53.2)	393.91 (46.7)	0.83 (0.1)	843.57 (100.0)
1977-78	521.17 (46.6)	547.98 (49.0)	48.49 (4.4)	1117.64 (100.0)
1978-79	452.61 (35.3)	714.61 (55.7)	115.00 (9.0)	1282.22 (100.0)
1979-80	921.29 (31.7)	744.00 (25.6)	1239.79 (42.7)	2905.08 (100.0)

Note : Figures in brackets indicate percentages to total.

Table No. 1.14 : INDEX OF GRANTS IN-AID, 1970-71 TO 1979-80.

Year	Non- Plan	Plan	Centrally sponsored	Total
1	2	3	4	5
1970-71	100.0	100.0	100.0	100.0
1971-72	79.9	98.1	91.3	86.0
1972-73	111.2	125.6	85.8	113.4
1973-74	89.1	195.7	52.3	116.9
1974-75	192.3	175.5	45.9	176.5
1975-76	215.6	193.8	81.8	199.3
1976-77	122.6	240.1	1.9	147.2
1977-78	142.4	334.0	113.0	195.1
1978-79	275.8	195.2	263.1	223.8
1979-80	561.5	203.3	2339.9	507.0

Table No. 1.15 : PER CAPITA GRANTS - IN-AID, 1970-71 TO 1979-80.

( In Rupees )

Year	Non-Plan Schemes	Plan Schemes	Centrally sponsored Schemes.	Total
1	2	3	4	5
1970-71	44.8	20.1	5.3	70.2
1971-72	34.2	18.8	4.6	57.6
1972-73	46.6	23.6	4.2	74.4
1973-74	36.5	36.0	2.5	75.0
1974-75	77.3	31.6	2.2	111.1
1975-76	84.8	34.2	3.8	122.8
1976-77	46.8	41.1	0.1	88.0
1977-78	53.5	56.3	5.0	114.7
1978-79	45.7	72.1	11.6	129.4
1979-80	91.5	73.9	123.1	288.5

Table No. 1.16 : RECEIPTS FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS, 1970-71 TO 1979-80.

( Rs. in lakhs )

Year	Electricity Schemes	Road and water transport	Forests	Total
1	2	3	4	5
1970-71	119.76 (76.1)	20.29 (12.9)	17.38 (11.0)	157.43 (100.0)
1971-72	132.05 (79.2)	14.34 (8.6)	20.44 (12.2)	167.63 (100.0)
1972-73	140.73 (79.0)	15.73 (8.4)	23.64 (12.6)	188.15 (100.0)
1973-74	184.07 (77.4)	17.04 (7.2)	36.63 (15.4)	237.74 (100.0)
1974-75	215.93 (72.9)	16.20 (5.5)	64.10 (21.6)	296.23 (100.0)
1975-76	283.49 (76.6)	18.53 (5.0)	68.29 (18.4)	370.31 (100.0)
1976-77	330.59 (73.2)	28.17 (6.2)	92.77 (20.6)	451.53 (100.0)
1977-78	390.45 (70.5)	30.60 (5.5)	132.88 (24.0)	553.93 (100.0)
1978-79	482.41 (82.6)	35.03 (6.0)	66.88 (11.4)	584.32 (100.0)
1979-80	768.24 (71.7)	35.69 (3.3)	268.06 (25.0)	1071.99 (100.0)

- Note : 1) Receipts from milk supply scheme are not shown as revenue but adjusted against respective expenditure.  
2) Figures in brackets indicate percentages to total.

Table No. 1.17 : RECEIPTS FROM GENERAL SERVICES, 1970-71 TO 1979-80.

( Rs. in lakhs )

Year	Police	Jails	Stationary and printing	Public Works	Contribution and Recoveries Towards Pension and other retirement benefits.	Other miscellaneous receipts (a)	Total
1	2	3	4	5	6	7	8
1970-71	0.57 (2.0)	0.58 (2.1)	1.13 (4.0)	14.47* (51.3)	4.74 (16.8)	6.72 (23.8)	28.4 (100)
1971-72	0.53 (2.0)	0.39 (1.4)	1.28 (4.5)	14.11* (49.6)	3.90 (13.7)	8.19 (28.8)	28.4 (100)
1972-73	1.00 (2.3)	0.67 (1.6)	1.37 (3.2)	3.68 (8.6)	4.09 (9.6)	31.94 (74.7)	42.7 (100)
1973-74	0.89 (2.9)	0.56 (1.8)	1.49 (4.9)	8.40 (27.6)	5.70 (18.8)	13.34 (44.0)	30.8 (100)
1974-75	2.05 (5.1)	0.48 (1.1)	6.22 (15.4)	10.36 (25.6)	5.63 (13.9)	15.74 (38.9)	40.4 (100)
1975-76	0.65 (1.5)	0.90 (2.6)	1.49 (3.3)	8.75 (19.6)	9.25 (20.8)	23.49 (52.8)	44.1 (100)
1976-77	0.74 (1.5)	0.72 (1.4)	2.42 (4.8)	8.88 (17.5)	13.29 (34.0)	20.74 (40.8)	50.7 (100)
1977-78	0.97 (1.2)	0.89 (1.1)	2.15 (2.6)	8.14 (9.9)	9.58 (11.6)	60.59 (73.6)	82.3 (100)
1978-79	0.76 (1.6)	0.99 (2.0)	2.27 (4.7)	8.66 (17.8)	13.53 (27.9)	22.37 (46.0)	48.5 (100)
1979-80	0.63 (1.1)	1.22 (2.2)	1.80 (3.2)	10.91 (19.7)	13.44 (24.2)	27.45 (49.6)	55.4 (100)

\* Including roads and Schemes of miscellaneous Public improvement (a) other receipts : This it comprises receipts from miscellaneous General Services.

Note : Figures in brackets indicate percentages to total.



Table No. 1.18 : RECEIPTS FROM SOCIAL AND COMMUNITY SERVICES, 1970-71 TO 1979-80.

( Rs. in lakhs )										
Year	Education	Art and Culture	Medical	Family Welfare	Public Health, Sanitation & Water supply.	Housing	Information and publicity	Labour and Employment	Social Security and Welfare.	T O T A L
1	2	3	4	5	6	7	8	9	10	11
70-71	2.67 (11.6)	N.A.S.	2.67 (11.6)	-	17.40 (75.0)	N.A.S.	N.A.S.	0.19 (0.8)	N.A.S.	22.93 (100.0)
71-72	3.17 (12.2)	N.A.S.	2.90 (11.1)	-	19.74 (75.9)	N.A.S.	N.A.S.	0.21 (0.8)	N.A.S.	26.02 (100.0)
72-73	3.10 (7.5)	0.01 Neg.	2.99 (7.2)	-	23.85 (57.7)	10.87 (26.3)	0.27 (0.7)	0.25 (0.6)	0.01 Neg.	41.35 (100.0)
73-74	18.74 (18.8)	0.01 Neg.	3.94 (4.0)	-	65.76 (66.2)	10.50 (10.6)	0.08 (0.1)	0.29 (0.3)	0.02 Neg.	99.34 (100.0)
74-75	11.68 (12.5)	1.20 (1.3)	3.32 (3.6)	0.01 Neg.	67.00 (71.6)	8.38 (9.0)	0.34 (0.4)	0.50 (0.5)	1.08 (1.1)	93.51 (100.0)
75-76	15.43 (13.9)	0.21 (0.2)	2.44 (2.2)	0.03 Neg.	77.52 (69.8)	10.33 (9.3)	0.33 (0.3)	2.55 (2.3)	2.20 (2.0)	111.04 (100.0)
76-77	13.98 (11.8)	0.13 (0.1)	7.24 (6.1)	0.08 (0.1)	83.70 (70.7)	10.22 (8.7)	0.12 (0.1)	2.61 (2.2)	0.27 (0.2)	118.35 (100.0)
77-78	12.54 (10.1)	0.16 (0.1)	8.08 (6.6)	0.07 (0.1)	87.97 (71.7)	11.59 (9.4)	0.25 (0.2)	1.85 (1.5)	0.39 (0.3)	122.70 (100.0)
78-79	12.75 (9.3)	0.21 (0.2)	7.39 (5.4)	0.10 (0.1)	101.63 (74.5)	11.32 (8.3)	0.19 (0.1)	2.40 (1.8)	0.40 (1.3)	136.39 (100.0)
79-80	8.38 (5.9)	0.42 (0.3)	15.95 (11.3)	0.02 (0.0)	85.42 (60.6)	13.29 (9.4)	0.23 (0.2)	2.38 (1.7)	14.86 (10.6)	140.95 (100.0)

Note : Figures in brackets indicate percentages to total.

N. A. S., : Not available separately.

Table No. 1.19 : RECEIPTS FROM ECONOMIC SERVICES, 1970-71 to 1979-80

Year	(Rs. in lakhs)									
	Agriculture (including Fisheries)	Animal Husbandry (including Dairy Deve- lopment)	Industries (including village & small In- dustries)	Mines & Minerals	Ports, Li- ghouses & Shipping	Receipts from De- partmental Commercial Underta- kings(a)	Roads and Brid- ges	Tourism	Other mis- cellaneous receipts	Total
1	2	3	4	5	6	7	8	9	10	11
1970-71	9.14 (3.8)	5.07 (2.1)	3.06* (1.3)	54.97 (23.1)	3.77 (1.6)	157.43 (66.1)	N.A.S.	4.07 (1.7)	0.67 (0.3)	238.18 (100.0)
1971-72	9.06 (3.6)	4.81 (1.9)	6.68* (2.6)	58.18 (22.9)	2.52 (1.0)	167.63 (65.8)	N.A.S.	4.89 (1.9)	0.84 (0.3)	254.61 (100.0)
1972-73	12.13 (3.7)	3.91 (1.2)	18.94 (5.7)	92.52 (28.1)	3.74 (1.1)	188.15 (57.0)	4.30 (1.3)	5.10 (1.6)	1.10 (0.3)	329.89 (100.0)
1973-74	23.80 (5.9)	5.85 (1.4)	27.33 (6.8)	94.12 (23.3)	2.72 (0.7)	237.74 (58.9)	2.26 (0.6)	6.23 (1.5)	3.64 (0.9)	403.69 (100.0)
1974-75	17.74 (4.0)	8.07 (1.8)	9.27 (2.1)	90.42 (20.2)	3.38 (0.7)	296.22 (66.3)	2.24 (0.5)	7.28 (1.6)	12.37 (2.8)	446.99 (100.0)
1975-76	24.57 (4.6)	7.93 (1.5)	8.83 (1.6)	69.57 (12.9)	34.87 (6.5)	370.31 (68.7)	2.36 (0.4)	8.68 (1.6)	11.77 (2.2)	538.89 (100.0)
1976-77	27.15 (4.3)	10.35 (1.6)	6.90 (1.1)	82.11 (13.1)	22.32 (3.6)	451.53 (72.2)	9.75 (1.6)	8.52 (1.4)	6.66 (1.1)	625.29 (100.0)
1977-78	25.56 (3.7)	5.77 (0.8)	9.45 (1.4)	54.26 (7.8)	20.14 (2.9)	553.93 (79.8)	10.32 (1.5)	10.38 (1.5)	3.91 (0.6)	693.72 (100.0)
1978-79	24.95 (3.2)	4.91 (0.6)	9.95 (1.3)	112.36 (14.3)	20.16 (2.6)	584.33 (74.3)	15.78 (2.0)	10.27 (1.3)	3.50 (0.4)	786.21 (100.0)
1979-80	25.62 (1.9)	5.90 (0.4)	9.75 (0.7)	166.60 (12.5)	20.84 (1.6)	1071.99 (80.3)	13.49 (1.0)	14.65 (1.1)	6.50 (0.5)	1335.34 (100.0)

Note:- Figures in brackets indicate percentages to total.

\* Excludes receipts from distilleries collected by the Excise Department.

(a) Excludes receipts from milk supply scheme, as it is not separately available.

Table No. 1.20 : RECEIPTS ON CAPITAL ACCOUNT, 1970-71 TO 1979-80

( Rs. in lakhs )

Year	Loans and Advances by Union Territory Government (Recoveries)	Loans and Advances from Central Government	Total
1	2	3	4
1970-71	24.88 (3.6)	667.75 (96.4)	692.63 (100.0)
1971-72	22.46 (3.5)	622.47 (96.5)	644.93 (100.0)
1972-73	33.85 (3.8)	864.70 (96.2)	898.55 (100.0)
1973-74	30.17 (2.7)	1074.30 (97.3)	1104.47 (100.0)
1974-75	46.37 (3.9)	1130.34 (96.1)	1176.71 (100.0)
1975-76	44.02 (3.8)	1124.53 (96.2)	1168.55 (100.0)
1976-77	112.43 (6.7)	1555.91 (93.3)	1668.34 (100.0)
1977-78	109.48 (4.7)	2203.75 (95.3)	2313.23 (100.0)
1978-79	56.63 (2.0)	2759.70 (98.0)	2816.33 (100.0)
1979-80	70.08 (2.4)	2905.08 (97.6)	2975.16 (100.0)

Note: Figures in brackets represent percentages to total.

Table No. 1.21 : INDEX OF RECEIPTS ON CAPITAL ACCOUNT,  
1970-71 TO 1979-80

Year	Loans and advances by Union Territory Government (Reco- veries)	Loans and advances by Central Government	Total
1	2	3	4
1970-71	100.0	100.0	100.0
1971-72	90.3	93.2	93.1
1972-73	136.1	129.5	129.7
1973-74	121.3	160.9	159.5
1974-75	186.4	169.3	169.9
1975-76	176.9	168.4	168.7
1976-77	451.9	233.0	240.9
1977-78	440.0	330.0	334.0
1978-79	227.6	413.3	406.6
1979-80	281.7	435.0	429.5

Table No. 1.22 : DEVELOPMENT AND NON-DEVELOPMENT EXPENDITURE (REVENUE ACCOUNT), 1970-71 TO 1979-80.

(Rs. in lakhs)

ITEM	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
2	3	4	5	6	7	8	9	10	11	12
DEVELOPMENT EXPENDITURE										
Economic Services	299.36 (23.0)	203.95 (21.3)	402.45 (24.7)	418.03 (22.2)	558.58 (23.7)	638.31 (21.8)	660.73 (22.3)	802.16 (24.2)	1017.54 (27.5)	1401.83 (30.8)
Social and Community Services	540.35 (41.6)	605.09 (42.4)	756.77 (46.5)	882.45 (47.0)	1082.07 (45.9)	1409.27 (48.1)	1372.08 (46.3)	1585.17 (47.7)	1679.39 (45.4)	1918.69 (42.1)
Grants-in-aid and contributions	0.22 (Neg.)	-	-	-	-	-	-	-	-	-
Total	839.93 (64.6)	909.04 (63.7)	1159.22 (71.2)	1300.48 (69.2)	1640.65 (69.6)	2047.58 (69.9)	2032.81 (68.6)	2387.33 (71.9)	2696.93 (72.9)	3320.52 (72.9)
NON-DEVELOPMENT EXPENDITURE										
General Services	459.96 (35.4)	517.07 (36.3)	469.84 (28.8)	579.84 (30.8)	717.71 (30.4)	881.90 (30.1)	931.03 (31.4)	933.79 (28.1)	1003.33 (27.1)	1233.49 (27.1)
Grand total (A + B)	1299.89 (100.0)	1426.11 (100.0)	1629.06 (100.0)	1880.32 (100.0)	2358.36 (100.0)	2929.48 (100.0)	2963.84 (100.0)	3321.12 (100.0)	3700.26 (100.0)	4554.01 (100.0)

Note: Figures in brackets indicate percentages to total.

Table No. 1.23 : INDEX OF DEVELOPMENT AND NON-DEVELOPMENT EXPENDITURE (REVENUE ACCOUNT)-1970-71 TO 1978-79

Sr. No.	ITEM	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
1	2	3	4	5	6	7	8	9	10	11
A.	DEVELOPMENT EXPENDITURE									
1.	Economic Services	100.0	68.1	134.4	139.6	186.6	213.2	220.7	268.0	339.9
2.	Social and Community Services	100.0	112.0	140.1	163.3	200.3	260.8	253.9	293.4	310.8
3.	Grants-in-aid and contributions	100.0	-	-	-	-	-	-	-	-
4.	Total	100.0	108.2	138.0	154.8	195.3	243.8	242.0	284.2	321.1
B.	NON-DEVELOPMENT EXPENDITURE	100.0	112.4	102.1	126.1	156.0	191.7	202.4	203.0	218.1
1.	General Services	100.0	112.4	102.1	126.1	156.0	191.7	202.4	203.0	218.1
C.	Grand Total (A + B)	100.0	109.7	125.3	144.7	181.4	225.4	228.0	255.5	284.7

Table No. 1.24 : TREND IN PER CAPITA DEVELOPMENT AND NON-DEVELOPMENT EXPENDITURE (REVENUE ACCOUNT)-  
1970-71 TO 1979-80

( In Rs. )

I T E M	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
2	3	4	5	6	7	8	9	10	11	12
VENUE ACCOUNT :										
EVELOPMENT EXPENDITURE	102.7	106.3	132.7	145.8	180.1	220.1	212.2	245.1	272.1	329.7
Economic Services	36.6	35.5	46.1	46.9	61.3	68.6	69.0	82.4	102.6	139.2
Social and Community Services	66.1	70.8	86.6	98.9	118.8	151.5	143.2	162.7	169.5	190.5
Grants-in-aid and contributions	Neg.	-	-	-	-	-	-	-	-	-
NON-DEVELOPMENT EXPENDITURE	56.3	60.5	53.8	65.0	78.8	94.8	97.2	95.9	101.2	122.5
General Services	56.3	60.5	53.8	65.0	78.8	94.8	97.2	95.9	101.2	122.5
and Total (A + B )	159.0	166.8	186.5	210.8	258.9	314.9	309.4	341.0	373.3	452.2

Table No. 1.25 : TREND IN REVENUE EXPENDITURE ON GENERAL SERVICES, 1970-71 TO 1979-80.

(Rs. in lakhs)

Year	Organs of State		Fiscal Services			Debt Services	Administrative Services				
	Union Territory, Legislature, Governor, Council of Ministers and Election	Administration of Justice	Collection of Taxes on Property and Capital Transactions	Collection of taxes on Commodities & Services	Other Fiscal Services	Interest Payments	Secretariat, General Services, District Administration and Treasury and Accounts Administration	Police and Jails	Prisoning and other services	Other Administrative Services	Pensions and Miscellaneous
1	2	3	4	5	6	7	8	9	10	11	12
1970-71	10.57 (2.6)	14.61 (3.6)	9.20 (2.2)	18.63 (4.6)	0.23 (Neg.)	148.36 (36.3)	47.59 (11.6)	81.25 (19.8)	15.27 (3.7)	29.48 (7.2)	34.43 (8.4)
1971-72	10.06 (2.3)	13.45 (3.1)	10.44 (2.3)	18.64 (4.3)	0.11 (Neg.)	170.93 (39.1)	47.17 (10.8)	86.36 (19.8)	18.20 (4.2)	27.28 (6.2)	34.60 (7.9)
1972-73	10.02 (2.1)	13.72 (2.9)	10.77 (2.3)	18.63 (4.0)	0.14 (Neg.)	205.52 (43.8)	50.12 (10.7)	95.34 (20.3)	17.04 (3.6)	11.31 (2.4)	37.23 (7.9)
1973-74	10.39 (1.7)	13.84 (2.4)	11.99 (2.1)	19.53 (3.4)	0.20 (Neg.)	248.24 (42.8)	56.91 (9.8)	109.32 (18.9)	20.72 (3.6)	45.46 (7.8)	43.24 (7.5)
1974-75	12.54 (1.7)	19.84 (2.8)	14.44 (2.0)	25.61 (3.6)	0.21 (Neg.)	303.14 (42.3)	63.44 (8.8)	146.65 (20.4)	22.23 (3.1)	54.28 (7.6)	55.32 (7.7)
1975-76	16.09 (1.8)	24.14 (2.7)	16.40 (1.9)	30.99 (3.5)	0.22 (Neg.)	363.51 (41.3)	75.44 (8.6)	160.93 (18.3)	25.07 (2.8)	114.92 (13.0)	54.19 (6.1)
1976-77	13.79 (1.5)	23.88 (2.6)	15.23 (1.6)	30.30 (3.3)	0.12 (Neg.)	469.10 (50.4)	73.70 (7.9)	150.65 (16.2)	22.58 (2.4)	68.03 (7.3)	63.65 (6.8)
1977-78	16.44 (1.8)	23.63 (2.5)	14.97 (1.6)	29.65 (3.2)	0.15 (Neg.)	471.59 (50.5)	81.69 (8.7)	158.62 (17.0)	24.30 (2.6)	39.34 (4.2)	73.41 (7.9)
1978-79	13.96 (1.4)	24.63 (2.5)	15.57 (1.5)	32.91 (3.3)	0.13 (Neg.)	537.59 (53.6)	85.25 (8.5)	159.69 (15.9)	23.18 (2.3)	30.99 (3.1)	79.43 (7.9)
1979-80	20.23 (1.6)	26.40 (2.2)	22.09 (1.8)	34.84 (2.8)	0.13 (Neg.)	703.80 (57.1)	92.72 (7.5)	180.63 (14.6)	25.82 (2.1)	18.43 (1.5)	108.40 (8.8)

Note:- Figures in brackets indicate percentages to total.



Table No. 1.26; INDEX OF REVENUE EXPENDITURE ON GENERAL SERVICES, 1970-71 TO 1979-80

(Rs. in lakhs.)

Organs of State Union Territory, Legislature, Governor, Council of Ministers Elections	Fiscal Services		Debt Services			Administrative Services					Pension and Misc- ellaneous General Services	Total
	Adminis- tration of Justice	Collec- tion of taxes on property and Capital transa- ction	Collec- tion of taxes on commo- dities and Services	Other fiscal services	Interest payments	Secretariat, General Ser- vices Dis- trict Admi- nistration and Treasury and Accounts Administration	Police and Jails	Stationery and Print- ing	Other Adminis- trative Services			
2	3	4	5	6	7	8	9	10	11	12	13	
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
95.2	92.1	113.5	100.1	47.8	115.2	99.1	106.3	119.2	92.5	100.5	106.7	
94.8	93.9	117.1	100.0	60.9	138.5	105.3	117.3	111.6	138.4	108.1	114.7	
98.3	94.7	130.3	104.8	87.0	167.3	119.6	134.6	135.7	154.2	125.6	141.6	
118.6	135.8	157.0	137.5	91.3	204.3	133.3	180.5	145.6	184.1	160.7	175.2	
152.2	165.2	178.3	166.3	95.7	245.0	158.5	198.1	164.2	389.8	157.4	215.3	
130.5	163.4	165.5	162.6	52.2	316.2	154.9	185.4	147.9	230.8	184.9	227.3	
155.5	161.7	162.7	159.1	65.2	317.9	171.6	195.2	159.1	133.4	213.2	228.0	
132.1	168.6	169.2	176.6	56.5	362.3	179.1	196.5	151.8	105.1	230.7	244.9	
191.5	180.7	240.1	187.0	56.5	474.4	194.8	222.3	169.1	62.5	314.8	301.1	

Table No. 1.27 : TREND IN REVENUE EXPENDITURE ON SOCIAL AND COMMUNITY SERVICES, 1970-71 TO 1979-80

( Rs. in lakhs)							
Year	Education, Art and Culture	Medical, Family Welfare, Public Health, Sanitation and Water Supply	Housing and Urban Development	Labour and Employment	Social Security and Welfare	Other Social and Community Services	Total
1	2	3	4	5	6	7	8
1970-71	279.95 (51.9)	191.49 (35.4)	43.54 (8.1)	1.78 (0.3)	17.46 (3.2)	6.12 (1.1)	540.34 (100.0)
1971-72	338.77 (56.0)	208.35 (34.4)	29.56 (4.9)	1.80 (0.3)	20.03 (3.3)	6.58 (1.1)	605.09 (100.0)
1972-73	421.83 (55.7)	239.43 (31.7)	51.24 (6.8)	7.88 (1.0)	26.78 (3.5)	9.61 (1.3)	756.77 (100.0)
1973-74	517.23 (58.6)	271.88 (30.8)	53.05 (6.0)	8.24 (0.9)	24.20 (2.8)	7.85 (0.9)	882.45 (100.0)
1974-75	645.76 (59.7)	337.15 (31.2)	61.85 (5.7)	13.32 (1.2)	12.27 (1.1)	11.72 (1.1)	1082.07 (100.0)
1975-76	813.41 (57.7)	462.90 (32.9)	64.69 (4.6)	28.59 (2.0)	23.92 (1.7)	15.76 (1.1)	1409.27 (100.0)
1976-77	789.50 (57.5)	433.07 (31.6)	59.85 (4.4)	34.99 (2.5)	35.76 (2.6)	18.91 (1.4)	1372.08 (100.0)
1977-78	965.12 (60.9)	466.53 (29.4)	58.93 (3.7)	38.58 (2.4)	39.08 (2.5)	16.93 (1.1)	1585.17 (100.0)
1978-79	1004.67 (59.8)	490.01 (29.2)	80.82 (4.8)	35.75 (2.1)	46.75 (2.8)	21.39 (1.3)	1679.39 (100.0)
1979-80	1179.37 (61.5)	517.06 (27.0)	92.41 (4.8)	52.48 (2.7)	57.90 (3.0)	19.47 (1.0)	1918.69 (100.0)

Note:- Figures in brackets indicate percentages to total.

Table No. 1.28 : INDEX OF REVENUE EXPENDITURE ON SOCIAL AND COMMUNITY SERVICES, 1970-71 TO 1979-80

r	Education, Art and Culture	Medical, Family Plan- ning, Public Health, Sani- tation and Water Supply	Housing and Urban Develop- ment	Labour and Em- ployment	Social Security & Welfare	Other Social and Community Services	Total
	2	3	4	5	6	7	8
0-71	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1-72	121.0	108.8	67.9	101.1	114.7	107.5	112.0
2-73	150.7	125.0	117.7	442.7	153.4	157.0	140.1
3-74	184.8	142.0	121.8	462.9	138.6	128.3	163.3
4-75	230.7	176.1	142.1	748.3	70.3	191.5	200.3
5-76	290.6	241.7	148.6	1606.2	137.0	257.5	260.8
6-77	282.0	226.2	137.5	1165.7	204.8	309.0	253.9
7-78	344.7	243.6	135.3	2167.4	223.8	276.6	293.4
8-79	358.9	255.9	185.6	2008.4	267.7	349.5	310.8
9-80	421.3	270.0	212.2	2948.3	331.6	318.1	355.1

Table No. 1.29 : TREND IN REVENUE EXPENDITURE ON ECONOMIC SERVICES, 1970-71 TO 1979-80.

( Rs. in lakhs )

Year	General Economic Services	Agriculture and allied Services				Industry and Minerals			Water and Power Projects*	Transport and Communication			
		Agriculture, Fisheries, Animal Husbandry (including Dairy Development)	Forests	Community Development	Others	Total	Industries (including Village and Small Industries)	Mines and Minerals		Total	Roads and Bridges	Others	Ta
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1970-71	10.87 (3.1)	62.56 (17.9)	13.79 (3.9)	30.18 (8.7)	-	106.53 (30.5)	12.34 (3.5)	1.71 (0.5)	14.05 (4.0)	137.34 (39.3)	50.35 (14.4)	30.57 (8.7)	80.9 (23.0)
1971-72	10.99 (2.9)	71.25 (18.6)	13.67 (3.5)	33.24 (8.7)	-	118.16 (30.8)	11.50 (13.0)	1.22 (0.3)	12.72 (3.3)	128.37 (33.4)	79.82 (20.0)	33.72 (8.8)	113.5 (29.6)
1972-73	13.42 (3.3)	76.05 (18.9)	16.57 (4.1)	38.10 (9.5)	8.45 (2.1)	139.17 (34.6)	12.91 (3.2)	1.63 (0.4)	14.54 (3.6)	143.53 (35.7)	55.87 (13.9)	35.92 (8.9)	91.7 (22.8)
1973-74	15.77 (3.8)	85.13 (20.4)	19.81 (4.7)	37.98 (9.1)	9.84 (2.3)	152.76 (36.5)	15.09 (3.6)	1.55 (0.4)	16.64 (4.0)	174.98 (41.9)	20.17 (4.8)	37.71 (9.0)	57.8 (13.8)
1974-75	24.14 (4.3)	121.96 (21.8)	30.28 (5.4)	34.92 (6.3)	13.78 (4.3)	210.94 (37.8)	13.35 (2.4)	6.34 (1.1)	19.69 (3.5)	203.37 (36.4)	44.51 (8.0)	55.93 (10.0)	100.4 (18.0)
1975-76	28.80 (4.5)	140.91 (22.0)	35.89 (5.6)	41.38 (6.5)	31.67 (8.0)	249.85 (39.1)	28.40 (4.5)	3.97 (0.6)	32.37 (5.1)	222.79 (34.9)	41.00 (6.9)	63.50 (9.9)	104.5 (16.4)
1976-77	30.95 (4.7)	135.48 (20.5)	39.42 (6.0)	40.80 (6.2)	44.21 (6.7)	259.91 (39.4)	21.77 (3.3)	6.10 (0.9)	27.87 (4.2)	226.24 (34.2)	47.18 (7.1)	68.58 (10.4)	115.7 (17.5)
1977-78	35.43 (4.4)	163.34 (20.4)	49.62 (6.2)	46.80 (5.8)	63.92 (8.0)	323.68 (40.4)	56.23 (7.0)	6.35 (0.8)	62.58 (7.8)	255.96 (31.9)	48.62 (6.1)	75.89 (9.5)	124.5 (15.5)
1978-79	41.17 (4.0)	164.08 (19.1)	48.89 (4.8)	59.96 (5.9)	74.79 (7.3)	371.72 (37.1)	32.26 (3.2)	5.61 (0.5)	26.65 (2.6)	457.79 (45.0)	70.67 (6.9)	96.83 (9.5)	167.5 (16.5)
1979-80	42.38 (3.1)	225.25 (15.8)	53.29 (3.8)	59.84 (4.3)	61.64 (4.4)	397.02 (28.3)	46.60 (3.3)	5.24 (0.4)	51.84 (3.7)	694.12 (49.5)	98.58 (7.0)	117.88 (8.4)	216.4 (13.4)

Note:- Figures in brackets indicate percentages to total. \* Including Irrigation, Navigation, Embankment and Drainage Works.

Table No. 1.30 : INDEX OF REVENUE EXPENDITURE ON ECONOMIC SERVICES, 1970-71 TO 1979-80.

Economic Services	Agriculture and allied services					Industry and Mines			Water and Power	Transport and Communication			Total
	Agriculture, Fisheries, Animal Husbandry (including Dairy Development)	Forest	Community Development	Others	Total	Industries (including village and Small Industries)	Mines	Total	and Development * Power Projects	Roads and Bridges	Others	Total	
2	3	4	5	6	7	8	9	10	11	12	13	14	15
100.0	100.0	100.0	100.0	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
101.1	113.9	99.1	110.1	-	110.9	93.2	71.3	90.5	93.5	156.5	110.3	140.3	109.7
123.5	121.6	120.2	126.2	100.0	130.6	104.6	95.3	103.5	104.5	111.0	117.5	113.4	115.1
145.1	136.1	143.7	125.8	116.4	143.4	122.3	90.6	118.4	127.4	40.1	123.4	71.5	119.5
222.1	195.0	219.6	115.7	281.4	198.0	108.2	370.8	140.1	148.1	88.4	183.0	124.1	159.7
264.9	225.2	260.3	137.1	374.8	234.5	230.1	232.2	230.4	162.2	91.4	207.7	129.1	182.5
284.7	216.6	285.9	135.2	523.2	244.0	176.4	356.7	198.4	164.7	93.7	224.3	143.0	188.9
325.9	261.1	359.8	155.1	756.4	303.8	455.7	371.3	445.4	186.4	96.6	248.2	153.9	229.4
378.7	310.2	354.5	198.7	885.1	354.6	(-)261.4	328.1	(-)189.7	333.3	140.4	316.7	207.0	291.0
389.9	355.2	386.4	198.3	729.5	372.7	377.6	306.4	369.0	505.4	195.8	385.6	267.5	400.8

\* Including Irrigation, Navigation, Embankment and Drainage Works.

Table No. 1.31 : TREND IN DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNTS, 1970-71 TO 1979-80.

( Rs. in Lakhs )

Year	Social and Community Services				Economic Services			Services					Total
	Education, Art and Culture	Medical, Public Health, Sanitation and Water Supply	Housing	Total	General Economic Services	Agriculture and Allied Services	Industry and Minerals	Water and Power Development	Transport and Communication	Others*			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1970-71	7.81 (2.0)	87.89 (22.0)	-	95.70 (24.0)	10.28 (2.6)	79.58 (19.9)	12.58 (3.1)	11.96 (3.0)	72.19 (18.0)	98.07 (24.6)	19.10 (4.8)	1303.7 (76.0)	
1971-72	6.85 (1.5)	177.26 (38.5)	-	184.12 (40.0)	24.94 (5.4)	0.79 (0.2)	18.60 (4.0)	15.80 (3.4)	109.40 (23.8)	87.13 (19.0)	19.53 (4.2)	276.1 (60.8)	
1972-73	42.59 (5.8)	137.20 (18.6)	20.58 (2.7)	200.37 (27.1)	33.39 (4.5)	91.82 (12.4)	13.12 (1.8)	65.15 (8.8)	195.75 (26.6)	132.82 (18.0)	5.86 (0.8)	537.9 (72.9)	
1973-74	51.88 (6.6)	97.85 (12.4)	-	149.73 (19.0)	34.96 (4.4)	79.52 (10.1)	27.77 (3.5)	214.20 (27.3)	121.97 (15.5)	141.93 (18.1)	16.67 (2.1)	637.0 (81.0)	
1974-75	26.19 (3.5)	132.03 (17.8)	13.28 (1.8)	171.50 (23.1)	9.30 (1.2)	46.54 (6.3)	43.21 (5.8)	195.84 (26.3)	143.12 (19.2)	110.01 (14.8)	24.23 (3.3)	572.2 (76.9)	
1975-76	32.80 (3.6)	116.17 (12.5)	7.10 (0.7)	156.07 (16.9)	10.35 (1.1)	141.49 (15.4)	51.49 (5.6)	224.05 (24.3)	172.37 (18.7)	112.27 (12.2)	53.29 (5.8)	765.3 (83.1)	
1976-77	43.77 (3.7)	153.14 (13.1)	19.63 (1.7)	216.54 (18.5)	40.68 (3.5)	161.35 (13.7)	32.46 (2.8)	350.67 (29.9)	222.18 (18.9)	109.53 (9.3)	40.49 (3.4)	957.3 (81.5)	
1977-78	48.21 (2.8)	236.08 (13.5)	27.56 (1.6)	311.85 (17.9)	55.62 (3.2)	311.33 (17.8)	69.17 (4.0)	523.31 (30.0)	275.72 (15.8)	130.65 (7.5)	67.08 (3.8)	1432.8 (82.1)	
1978-79	85.16 (4.8)	302.56 (17.0)	21.22 (1.2)	408.94 (23.0)	135.60 (7.6)	23.40 (-)(1.3)	163.35 (9.2)	579.91 (32.7)	237.23 (13.4)	193.30 (10.9)	20.82 (4.5)	1366.8 (77.0)	
1979-80	59.47 (2.8)	363.59 (17.2)	27.99 (1.3)	451.05 (21.3)	162.65 (7.7)	262.97 (12.4)	120.20 (5.7)	571.18 (27.0)	215.25 (10.2)	240.46 (11.3)	93.92 (4.4)	1666.63 (78.7)	

Note:- Figures in brackets indicate percentages to total. \* It includes Ports, Lighthouses and Shipping Road and Water Transport Services (538) and other Transport and Communication Services (544).

Table No. 1. 32 : INDEX OF DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNT, 1970-71 TO 1979-80.

Social and Community Services				Economic Services			Water and Power	Transport and	Total	Grand		
Education, Medical, Art and Culture	Public Health, Sanitation and Water Supply	Housing	Total	General Economic Services	Agriculture & Allied Services	Industry and Mine-	Development Irrigation, Power Navigation, Projec- Drainage & Flood Contr- ol Projects	Communications Roads and Others Bridges	13	total (5+13) 14		
2	3	4	5	6	7	8	9	10	11	12	13	14
100.0	100.0	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
87.8	201.7	-	192.4	242.6	1.0	147.9	132.1	151.5	88.8	102.3	90.9	115.2
545.3	156.1	100.0	209.4	324.8	115.4	104.3	544.7	271.2	135.4	30.7	177.1	184.8
664.3	111.3	-	156.5	340.1	99.9	220.7	1791.0	169.0	144.7	87.3	209.7	197.0
335.3	150.2	64.5	179.2	90.5	58.5	343.5	1637.5	198.2	112.2	126.9	188.4	186.2
420.0	132.2	34.5	163.1	100.7	177.3	409.3	1873.3	238.8	114.5	279.0	251.9	230.7
598.7	174.2	95.4	226.3	395.7	202.7	258.0	2932.0	307.8	111.7	212.0	315.2	293.9
617.3	268.6	133.9	325.9	541.0	391.2	549.8	4375.5	381.9	133.2	351.3	471.7	436.8
1090.4	344.2	103.1	427.3	1319.1	29.4	1298.5	4848.7	328.6	197.1	423.1	450.0	444.5
761.4	413.7	136.0	471.3	1582.2	330.4	955.5	4775.7	298.2	245.2	491.7	548.7	530.1

Table No. 1.33 : TREND IN NON-DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNT, 1970-71 TO 1979-80

		( Rs. in lakhs )								
I T E M		1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
I		2	3	4	5	6	7	8	9	10
1.	General Services (Public Works)	103.31 (45.9)	95.83 (38.8)	119.58 (5.0)	48.27 (16.8)	35.62 (9.3)	16.76 (4.2)	14.99 (2.2)	14.90 (2.2)	33.37 (4.4)
2.	Loans from Central Govt. (Repayment)	60.93 (27.1)	91.36 (37.0)	115.75 (60.3)	157.14 (54.5)	233.77 (61.2)	277.88 (70.0)	498.91 (74.1)	470.61 (70.0)	562.73 (73.3)
3.	Loans and Advances by Union Territory Government	60.85 (27.0)	59.98 (24.2)	66.47 (34.7)	82.75 (28.7)	112.47 (29.5)	102.34 (25.8)	159.80 (23.7)	186.62 (27.8)	171.11 (22.3)
4.	Total	225.09 (100.0)	247.17 (100.0)	191.80 (100.0)	288.16 (100.0)	381.86 (100.0)	396.98 (100.0)	673.70 (100.0)	672.13 (100.0)	1157.21 (100.0)

Note:- Figures in brackets indicate percentages to total.

Table No. 1.34 : INDEX OF NON-DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNT, 1970-71 TO 1979-80

I T E M		1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
I		2	3	4	5	6	7	8	9	10
1.	General Services (Public Works)	100.0	92.8	9.3	46.7	34.5	16.2	14.5	14.4	32.3
2.	Loans from Central Govt. (Repayment)	100.0	149.9	190.0	257.9	383.7	456.1	818.8	772.4	923.6
3.	Loans and Advances by Union Territory Government	100.0	98.6	109.2	136.0	184.8	168.2	262.6	306.7	281.2
4.	Total	100.0	109.8	85.2	128.0	169.6	176.4	299.3	298.6	340.8



CHARGES

Table No. 1.35 : PERCENTAGE OF TAX COLLECTION/TO TAX RECEIPTS, 1970-71 TO 1979-80.

ITEM	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
2	3	4	5	6	7	8	9	10	11	12
Revenue	60.8	62.4	36.4	45.9	40.3	31.2	50.2	31.2	57.7	108.3
Excise Duties	8.6	7.6	7.4	8.9	9.5	12.1	10.5	6.9	6.6	5.9
on Vehicles	8.2	7.8	7.8	7.4	6.6	5.2	5.2	4.6	4.8	5.1
Tax	1.7	1.5	1.3	1.1	1.2	1.1	0.9	0.8	1.0	0.8
s and Registration	14.7	12.5	14.1	16.7	18.6	18.4	13.6	12.3	11.0	14.1
taxes and duties	0.5	13.4	9.6	8.5	8.6	4.5	4.6	3.7	3.2	3.0
Tax-Revenue	6.7	6.0	5.6	5.6	5.1	5.1	4.1	3.3	3.5	3.5

CHAPTER - TWO - SOME FINDINGS ON THE ECONOMIC CLASSIFICATION OF THE GOA, DAMAN & DIU GOVT. BUDGET.

Table No.2.1 : ECONOMIC CLASSIFICATION OF THE BUDGET(EXPENDITURE)

		( Rs. in crores )								
Sl. No.	ITEM	1970-71 Actuals	1971-72 Actuals	1972-73 Actuals	1973-74 Actuals	1974-75 Actuals	1975-76 Actuals	1976-77 Actuals	1977-78 Actuals	1978-79 Revised Estimates
1	2	3	4	5	6	7	8	9	10	11
1.	CONSUMPTION EXPENDITURE	8.43	9.53	10.74	13.32	12.44	15.62	15.53	17.88	20.43
	1.1 Compensation of employees	5.93	6.53	7.17	8.79	9.88	12.34	12.55	13.22	14.89
	a) Wages and Salaries	5.58	6.19	6.80	8.36	9.41	11.87	12.00	12.57	14.22
	b) Pensions	0.35	0.34	0.37	0.43	0.47	0.47	0.55	0.65	0.67
	1.2. Net Purchase of Goods and Services	2.50	3.00	3.57	4.53	2.56	3.28	2.98	4.66	5.54
2.	TRANSFER PAYMENTS	3.03	3.96	5.40	6.19	7.58	9.46	9.95	11.51	12.46
	2.1 Interest									
	a) Interest on loans from Government of India	1.48	1.71	2.06	2.48	3.03	3.64	4.69	4.72	5.37
	2.2 Grants	1.36	1.96	2.90	3.59	4.33	5.62	5.05	6.47	6.70
	2.3 Subsidies	0.04	0.05	0.03	0.01	0.05	0.03	0.03	0.07	0.12
	2.4 Stipends and scholarships	0.12	0.13	0.07	0.06	0.09	0.11	0.12	0.17	0.18
	2.5 Other Current Transfers	0.03	0.11	0.34	0.05	0.08	0.06	0.06	0.08	0.09
	TOTAL CURRENT EXPENDITURE (1+2)	11.46	13.49	16.14	19.51	20.02	25.08	25.48	29.39	32.89
3.	GROSS CAPITAL FORMATION	5.77	5.51	7.25	6.91	7.37	9.02	11.31	15.67	15.96
	a) Buildings and other constructions	4.84	5.95	5.98	7.13	7.41	7.86	10.39	12.70	14.88
	b) Machinery and equipment	0.73	0.42	0.98	0.46	0.91	1.09	1.28	1.92	2.48
	c) Net increase in stocks	0.20(-)	0.86	0.29(-)	0.73(-)	0.95	0.07(-)	0.36(-)	1.05(-)	1.40(-)
4.	CAPITAL TRANSFERS	0.57	0.40	0.06	0.09	0.10	0.12	0.09	0.10	0.27
	a) Capital grants to local bodies	0.42	0.34	0.05	0.07	0.07	0.07	0.05	0.05	0.17
	b) Capital grants to others	0.15	0.06	0.01	0.02	0.03	0.05	0.04	0.05	0.10
5.	INVESTMENT IN SHARES	0.22	0.43	0.47	0.64	0.53	0.62	0.73	1.25	3.00
	a) Of Government concerns	0.06	0.07	0.13	0.29	0.40	0.42	0.26	0.56	1.42
	b) Of other concerns	0.16	0.36	0.34	0.35	0.13	0.20	0.47	0.69	1.58
6.	LOANS AND ADVANCES	0.61	0.60	0.66	0.83	1.13	1.02	1.60	1.87	1.74
7.	REPAYMENT OF PUBLIC DEBT	0.61	0.91	1.16	1.57	2.34	2.78	4.99	4.70	5.63
8.	TOTAL CAPITAL EXPENDITURE (3+4+5+6+7)	7.78	7.85	9.60	10.04	11.47	13.56	18.72	23.59	26.60
	GRAND TOTAL :	19.24	21.34	25.74	29.55	31.49	38.64	44.20	52.98	59.49

2 : FUNCTIONAL CLASSIFICATION OF THE UNION TERRITORY OF GOA, DAMAN & DIU GOVERNMENT BUDGET/RY EXPENDITURE.

M	(Rs. in lakhs)										
	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Budget Estimates
	3	4	5	6	7	8	9	10	11	12	13
SERVICES: -	259.14	269.43	270.56	306.41	367.55	455.19	439.10	419.39	443.33	471.97	500.99
COMMUNITY											
: Education	622.93	762.45	903.01	1041.94	1132.26	1341.25	1660.01	1686.72	2041.28	2354.32	2602.76
: Social, Public Health & Family Planning	320.68	413.97	463.68	489.55	597.42	738.93	947.92	948.97	1186.92	1267.77	1334.12
: Police, Security and Fire Services	191.72	255.51	335.63	359.20	360.24	411.58	514.06	519.47	580.33	757.95	898.84
: Social Welfare and Community Services	13.29	15.46	19.48	30.61	27.12	7.58	16.47	22.33	21.88	26.87	37.19
: Social and Security Services	90.31	101.30	77.71	147.99	135.32	164.78	164.77	177.11	231.38	274.33	310.12
: Other Services	6.93	6.13	6.51	14.59	12.16	18.38	16.79	18.84	20.77	27.40	22.49
SERVICES	419.56	482.43	476.73	748.52	817.85	742.03	1000.58	1260.58	1835.43	1973.53	2209.99
Culture and allied activities	149.94	164.28	93.73	222.79	403.06	409.29	439.08	676.92	854.70	1031.97	1189.16
Engineering, manufacturing and construction	23.70	28.45	33.50	30.40	50.97	67.91	90.34	66.59	139.04	206.73	188.59
Electricity Schemes	74.02	126.64	142.64	243.19	177.77	119.10	143.96	192.54	238.72	127.87	219.05
Transport and Communication	150.39	133.40	150.64	198.69	173.75	166.69	178.42	181.88	217.14	308.37	329.34
Other Economic Services	21.51	29.57	56.22	53.37	12.30	(-) 20.96	148.78	142.65	385.83	298.59	283.85
POSES	257.33	309.48	366.88	337.21	478.91	610.78	764.26	1053.82	977.98	1149.85	1241.36
	1558.96	1823.79	2017.18	2434.00	2796.57	3149.25	3863.95	4420.51	5298.02	5949.67	6555.10

2.3 ECONOMIC-FUNCTIONAL CLASSIFICATION OF GOVT BUDGETARY EXPENDITURE, 1977-78(Actu

( Rs. in lakhs )

Economic Classification/ Functional Classification	Current Expenditure				Capital Expenditure				
	Consumption Expenditure	Transfer payments	Total current Account 2 + 3	Gross Capital formation	Capital transfers	Investments	Loans and advances	Repayment of Public debt	Total Capital Acct. 5+6+7+8+9
1	2	3	4	5	6	7	8	9	10
1. GENERAL SERVICES :	434.16	0.28	434.44	8.89	-	-	-	-	8.89
2. SOCIAL & COMMUNITY SERVICES :	986.28	608.23	1594.51	332.58	9.82	-	104.37	-	446.77
2.1 Education	461.67	558.99	1020.66	163.74	0.83	-	1.69	-	166.26
2.2 Medical, Public Health & Family Planning	443.05	0.76	443.81	136.52	-	-	-	-	136.52
2.3 Social Security & Welfare Services	12.73	6.52	19.25	0.06	-	-	2.57	-	2.63
2.4 Housing & Community Amenities	51.60	40.90	92.50	29.78	8.99	-	100.11	-	138.88
2.5 Other Social and Community Services	17.23	1.06	18.29	2.48	-	-	-	-	2.48
3. ECONOMIC SERVICES :	333.06	70.84	403.90	1224.51	-	124.77	82.25	-	1431.52
3.1 Agriculture and allied activities	216.45	17.16	233.61	609.90	-	-	11.19	-	621.09
3.2 Mining, manufacturing and construction	14.53	45.64	60.17	3.13	-	69.15	6.59	-	78.87
3.3 Electricity schemes	-	-	-	238.72	-	-	-	-	238.72
3.4 Transport and Communication	49.58	-	49.58	67.56	-	-	-	-	167.56
3.5 Other Economic Services	52.50	8.04	60.54	205.20	-	55.62	64.47	-	325.29
4. OTHER PURPOSES:	34.63	472.00	506.63	0.74	-	-	-	470.61	471.35
<b>T O T A L :</b>	<b>1788.13</b>	<b>1151.35</b>	<b>2939.48</b>	<b>1566.72</b>	<b>9.82</b>	<b>124.77</b>	<b>186.62</b>	<b>470.61</b>	<b>2358.54</b>

Economic-cum-functional classification of Govt. Budgetary Expenditure, 1978-79 (Revised Estimates)

( Rs. in lakhs )

Classification/ Functional classification	Current Expenditure			Capital Expenditure					Grand Total 4 + 10	
	Consumption Expenditure	Transfer payments	Total current Account 2 + 3	Gross Capital formation	Capital transfers	Investments	Loans and advances	Repayment of Public debt		Total Capital Acct. 5+6+7+8+9
1	2	3	4	5	6	7	8	9	10	11
GENERAL SERVICES	450.66	0.23	450.89	21.08	-	-	-	-	21.08	471.97
GENERAL AND COMMUNITY SERVICES :	1108.16	626.67	1734.83	477.54	27.47	-	114.48	-	619.49	2354.32
Education	511.33	563.60	1074.93	182.94	6.52	-	3.38	-	192.84	1267.77
Medical, Public Health and Family Planning	495.52	0.77	496.29	261.66	-	-	-	-	261.66	757.95
Social Security & Welfare Services	18.98	5.48	24.46	0.30	-	-	2.11	-	2.41	26.87
Housing & Community amenities	60.53	54.96	115.49	28.90	20.95	-	108.99	-	158.84	274.33
Other Social and Community Services	21.80	1.86	23.66	3.74	-	-	-	-	3.74	27.40
ECONOMIC SERVICES:	441.58	81.55	523.13	1090.68	-	299.97	59.75	-	1450.40	1973.53
Agriculture & Allied activities	296.96	43.29	340.25	673.77	-	-	17.95	-	691.72	1031.97
Mining, Manufacturing and construction	20.50	10.22	30.78	4.32	-	163.33	8.30	-	175.95	206.73
Electricity Schemes	-	-	-	127.87	-	-	-	-	127.87	127.87
Transport & Communication	63.83	14.06	77.89	230.48	-	-	-	-	230.48	308.37
Other Economic Services	60.23	13.98	74.21	54.24	-	136.64	33.50	-	224.38	298.59
GRAND TOTAL	42.78	537.84	580.62	6.49	-	-	-	562.74	569.23	1149.85
TOTAL	2043.18	1246.29	3289.47	1595.79	27.47	299.97	174.23	562.74	2660.20	5949.67

2.5 Economic - cum - functional classification of Govt. Budgetary Expenditure, 1979-80 (Budget Estimates)  
(Rs. in lakhs)

Economic Classification/ Functional Classification	Current Expenditure				Capital Expenditure					Total Capital Account 5+6+7+8+9
	Consump- tion Ex- penditure	Transfer payment	Total current account 2 + 3	Gross Capital forma- tion	Capital trans- fers	Invest- ments	Loans and ad- vances	Repayment of Public debt	Total	
1	2	3	4	5	6	7	8	9	10	11
1. GENERAL SERVICES :	483.90	0.25	484.15	16.84	-	-	-	-	16.84	5
2. SOCIAL & COMMUNITY SERVICES	1250.79	613.01	1863.80	604.19	11.15	-	123.62	-	738.96	26
2.1 Education	590.45	545.50	1135.95	191.86	3.20	-	3.11	-	198.17	13
2.2 Medical, Public Health & Family Planning	540.77	3.31	544.08	354.76	-	-	-	-	354.76	8
2.3 Social Security & Welfare Services	26.80	8.70	35.50	0.23	-	-	1.46	-	1.69	
2.4 Housing & Community amenities	73.34	55.49	128.83	54.29	7.95	-	119.05	-	181.29	3
2.5 Other Social and Community Services	19.43	0.01	19.44	3.05	-	-	-	-	3.05	
3. ECONOMIC SERVICES:	443.51	56.33	499.84	1513.71	-	168.28	28.16	-	1710.15	22
3.1 Agriculture & Allied activities	275.66	15.26	290.92	883.14	-	-	15.10	-	898.24	11
3.2 Mining, manufacturing and Construction	35.13	20.80	55.93	7.16	-	120.20	5.30	-	132.66	1
3.3 Electricity Schemes	-	-	-	219.05	-	-	-	-	219.05	2
3.4 Transport and Communi- cation	66.49	0.01	66.50	262.84	-	-	-	-	262.84	3
3.5 Other Economic Services	66.23	20.26	86.49	141.52	-	48.08	7.76	-	197.36	2
4. OTHER PURPOSES	54.77	509.04	563.81	13.94	-	-	-	663.61	677.55	12
TOTAL	2232.97	1178.63	3411.60	2148.68	11.15	168.28	151.78	663.61	3143.50	65

le No. 2.6 : TOTAL EXPENDITURE OF THE GOVERNMENT EXCLUDING OPERATING EXPENSES OF THE DEPARTMENTAL COMMERCIAL UNDERTAKINGS, 1972-73 to 1979-80

( Rs. in lakhs )

ITEM	1972-73 Actuals	1973-74 Actuals	1974-75 Actuals	1975-76 Actuals	1976-77 Actuals	1977-78 Actuals	1978-79 Revised Estimates	1979-80 Budget Estimates
2	3	4	5	6	7	8	9	10
Final Outlays	1579.60	1740.17	1981.38	2453.42	2684.50	3354.85	3638.97	4381.65
Govt. Consumption Expenditure	854.67	1049.20	1244.43	1561.59	1553.55	1788.13	2043.18	2232.97
Gross Capital forma- tion	724.96	690.97	736.95	901.83	1130.95	1566.72	1595.79	2148.68
Transfer payment to the rest of the Economy	545.45	628.89	768.12	958.47	1004.15	1161.17	1273.76	1189.78
Current transfers	539.98	619.25	758.08	946.47	994.70	1151.35	1246.29	1178.63
Capital transfers	5.47	9.64	10.04	12.00	9.45	9.82	27.47	11.15
Financial investments and loans to the rest of the economy	79.52	116.23	119.70	120.21	120.51	201.88	390.33	258.03
Total Expenditure	2204.60	2485.29	2869.20	3542.10	3809.16	4717.90	5303.06	5829.46

Table No. 2.7 : NET CAPITAL FORMATION OUT OF BUDGETARY RESOURCES

( Rs. in lakhs )

Sr. No.	I T E M	1969-70 Actuals	1970-71 Actuals	1971-72 Actuals	1972-73 Actuals	1973-74 Actuals	1974-75 Actuals	1975-76 Actuals	1976-77 Actuals	1977-78 Actuals	1978-79 Revised Estimates
1	2	3	4	5	6	7	8	9	10	11	12
A.	Net Capital formation	447.81	547.77	502.94	678.94	652.80	664.54	791.01	999.98	1515.37	1551.14
	a) Building and other construction	423.92	459.47	550.82	558.63	687.13	675.66	688.43	930.82	1229.24	1453.24
	b) Machinery and Equipment	35.22	68.08	37.67	91.02	38.52	89.59	105.68	105.57	181.27	237.83
	c) Increase in inventories	(-)11.33	20.22	(-)85.55	29.29	(-)72.85	(-)94.71	(-)6.92	(-)36.41	104.86	(-)139.93
B.	Financial assistance for net capital formation	99.39	125.18	129.56	118.95	156.11	163.33	161.36	226.40	301.52	471.74
	a) Grants for Capital formation	40.65	56.98	39.68	5.47	9.64	10.04	12.00	9.45	9.82	27.47
	b) Loans for capital formation	45.19	45.96	46.82	66.47	82.75	99.78	87.52	143.81	166.93	144.30
	c) Investment in shares	13.55	22.24	43.06	47.01	63.72	53.51	61.84	73.14	124.77	299.97
C.	Net capital formation out of budgetary resources(A+E)	547.20	672.95	652.50	797.89	808.91	827.87	952.37	1226.38	1816.89	2022.88



Table No. 2.8 : TOTAL INCOME GENERATION

( Rs. in lakhs )

I T E M	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Budget Estimates	
	2	3	4	5	6	7	8	9	10	11	12	13
and salaries income ted by the Govt. stration	475.80	516.81	559.97	613.44	727.84	940.92	1187.03	1199.62	1257.31	1421.35	1589.96	
Output of departm- Commerical aking	89.92	109.29	173.09	84.24	116.18	163.18	201.49	276.33	353.57	220.07	372.72	
ages and salaries including wages + salaries component repairs and main- enance)	65.00	41.43	59.08	67.00	108.12	144.26	170.17	177.63	180.65	197.95	219.45	
Interest	1.45	56.13	37.34	48.91	52.83	57.33	44.84	38.11	58.95	69.08	74.08	
Profits (Transferred to Administration & maintain, Renewals + replacement in excess of depreciation revision)	23.49	(-)11.73	(-) 23.33	(-)31.67	(-) 44.77	(-)38.41	(-)13.52	60.59	113.97	(-)46.96	79.19	
and salaries component Government outlay on build- and construction	153.46	161.48	198.30	199.03	239.20	246.97	261.85	310.24	409.75	484.41	658.65	
<b>TOTAL (1 + 2 + 3)</b>	<b>719.18</b>	<b>787.58</b>	<b>831.36</b>	<b>896.71</b>	<b>1083.22</b>	<b>1351.07</b>	<b>1650.37</b>	<b>1786.19</b>	<b>2020.63</b>	<b>2126.33</b>	<b>2621.33</b>	

CHAPTER - III : COMPARATIVE STATISTICS

Table No. 3.1.1: Percentage contribution of major taxes to States own tax revenue, 1978-79 (Actuals)

Sl. No.	State/Union Territory	Land revenue	State Excise Duties	Sales tax	Motor vehicle tax	Stamps and regist-ration	Other taxes and duties	Tot. at
1	2	3	4	5	6	7	8	9
1.	Andhra Pradesh	7.7	28.5	43.9	9.0	6.0	4.9	100.0
2.	Assam	3.3	4.6	38.7	3.7	3.2	46.5	100.0
3.	Bihar	7.4	9.6	64.0	1.9	7.5	9.6	100.0
4.	Gujarat	1.9	0.7	63.1	4.7	5.8	23.8	100.0
5.	Haryana	2.8	13.9	46.7	4.7	7.7	24.2	100.0
6.	Himachal Pradesh	2.8	32.4	33.3	3.7	6.0	21.8	100.0
7.	Jammu and Kashmir	2.2	26.3	30.3	4.9	3.4	32.9	100.0
8.	Karnataka	2.1	18.7	49.3	8.8	5.4	15.7	100.0
9.	Kerala	1.5	16.6	57.8	8.2	8.7	7.2	100.0
10.	Madhya Pradesh	3.8	15.8	50.1	6.4	5.7	18.2	100.0
11.	Maharashtra	2.5	6.3	63.1	3.7	4.4	20.0	100.0
12.	Manipur	5.2	12.2	46.8	10.0	7.4	18.4	100.0
13.	Meghalaya	0.6	24.8	46.9	9.2	3.8	14.7	100.0
14.	Nagaland	1.1	37.4	44.5	7.8	1.1	8.1	100.0
15.	Orissa	5.6	7.3	56.1	7.2	6.7	17.1	100.0
16.	Punjab	0.5	24.8	44.7	3.4	10.4	16.2	100.0
17.	Rajasthan	6.3	12.4	57.5	4.5	4.7	14.6	100.0
18.	Sikkim	2.3	67.4	20.5	2.8	-	7.0	100.0
19.	Tamil Nadu	1.5	0.7	65.8	12.8	7.8	11.4	100.0
20.	Tripura	4.7	9.4	45.5	9.7	13.6	17.1	100.0
21.	Uttar Pradesh	9.2	10.1	53.6	4.2	11.2	11.7	100.0
22.	West Bengal	2.2	9.0	59.8	3.7	5.8	19.5	100.0
23.	Goa, Daman & Diu	1.0	18.5	60.3	7.9	5.3	7.0	100.0

Table No.3.1.2 : Percentage contribution of major taxes to States own tax revenue, 1979-80(Actuals)

Sr. No.	State/Union Territory	Land revenue	State Excise duties	Sales Tax	Motor vehicle tax	Stamps and registration	Other taxes and duties	Total
1	2	3	4	5	6	7	8	9
1.	Andhra Pradesh	6.5	28.6	44.7	9.9	5.7	4.6	100.0
2.	Assam	4.1	5.5	48.7	4.8	3.7	33.2	100.0
3.	Bihar	5.0	1.6	66.6	7.1	7.7	12.0	100.0
4.	Gujarat	2.0	0.7	64.5	4.4	5.7	22.7	100.0
5.	Haryana	1.6	17.5	45.7	4.6	7.7	22.9	100.0
6.	Himachal Pradesh	2.0	29.2	38.8	4.8	5.6	19.6	100.0
7.	Jammu and Kashmir	2.5	32.9	44.1	6.8	4.8	8.9	100.0
8.	Karnataka	1.7	18.2	49.3	11.0	5.5	14.3	100.0
9.	Kerala	1.2	21.0	55.9	6.6	7.9	7.4	100.0
10.	Madhya Pradesh	2.5	15.1	50.3	8.9	5.5	17.7	100.0
11.	Maharashtra	2.0	7.2	63.8	3.9	3.5	19.6	100.0
12.	Manipur	6.6	12.0	49.6	9.7	6.6	15.5	100.0
13.	Meghalaya	2.5	24.0	48.7	8.7	3.5	12.6	100.0
14.	Nagaland	1.2	37.2	43.6	7.6	1.4	9.0	100.0
15.	Orissa	4.2	7.0	58.8	7.4	6.4	16.2	100.0
16.	Punjab	0.5	28.5	42.0	3.3	9.8	15.9	100.0
17.	Rajasthan	3.5	9.4	62.7	5.6	5.3	13.5	100.0
18.	Sikkim	1.5	62.0	19.4	2.3	0.8	14.0	100.0
19.	Tamil Nadu	1.7	1.1	66.8	14.1	8.0	8.3	100.0
20.	Tripura	3.4	9.3	47.8	9.0	14.8	15.7	100.0
21.	Uttar Pradesh	4.6	12.5	53.8	4.4	11.4	13.3	100.0
22.	West Bengal	1.2	9.4	60.1	3.6	5.3	20.4	100.0
23.	Goa, Daman & Diu	0.7	17.6	64.0	7.2	4.3	6.2	100.0

Table No. 3.2.1: Revenue Receipts of States During 1978-79 (Actuals)  
(Percentage distribution)

Sr. No.	State/Union Territory	State tax revenue	State non-tax revenue	Share in Central taxes	Capital grants and contribution	Total revenue
1	2	3	4	5	6	7
1.	Andhra Pradesh	44.6	18.3	16.7	20.4	100.0
2.	Assam	28.9	14.1	16.7	40.3	100.0
3.	Bihar	29.7	12.2	29.8	28.3	100.0
4.	Gujarat	55.3	18.4	14.4	11.9	100.0
5.	Haryana	50.9	27.9	9.9	11.3	100.0
6.	Himachal Pradesh	14.5	12.4	7.2	65.9	100.0
7.	Jammu and Kashmir	15.6	24.7	6.9	52.8	100.0
8.	Karnataka	48.5	26.6	15.4	9.5	100.0
9.	Kerala	48.7	17.6	14.4	19.3	100.0
10.	Madhya Pradesh	37.2	27.4	19.4	16.0	100.0
11.	Maharashtra	55.5	24.0	12.7	7.8	100.0
12.	Manipur	3.7	4.1	6.1	86.1	100.0
13.	Meghalaya	6.2	7.5	6.5	79.8	100.0
14.	Nagaland	3.8	4.9	2.7	88.6	100.0
15.	Orissa	22.0	21.2	16.9	39.9	100.0
16.	Punjab	55.5	25.9	9.5	9.1	100.0
17.	Rajasthan	33.2	20.9	15.4	30.5	100.0
18.	Sikkim	7.4	11.3	0.4	80.9	100.0
19.	Tamil Nadu	55.8	15.4	18.5	10.3	100.0
20.	Tripura	4.1	6.1	8.8	81.0	100.0
21.	Uttar Pradesh	37.3	16.0	23.3	23.4	100.0
22.	West Bengal	47.9	12.3	19.5	20.3	100.0
23.	Goa, Daman & Diu	36.7	28.9	-	34.4	100.0

(Percentage distribution)

Sr. No.	State/Union Territory	State tax revenue	State non-tax revenue	Share in Central taxes	Central grants and contributions	Total revenue
1	2	3	4	5	6	7
1.	Andhra Pradesh	43.3	17.2	23.3	16.2	100.0
2.	Assam	26.8	16.2	32.7	24.3	100.0
3.	Bihar	26.8	10.5	43.9	18.8	100.0
4.	Gujarat	53.7	18.2	20.7	7.4	100.0
5.	Haryana	49.1	27.8	13.4	9.7	100.0
6.	Himachal Pradesh	14.9	11.6	10.1	63.4	100.0
7.	Jammu and Kashmir	14.2	26.6	12.8	46.4	100.0
8.	Karnataka	49.4	21.7	21.7	7.2	100.0
9.	Kerala	49.2	20.6	23.1	7.1	100.0
10.	Madhya Pradesh	33.4	26.5	28.3	11.8	100.0
11.	Maharashtra	54.7	21.9	16.8	6.6	100.0
12.	Manipur	3.6	4.2	9.3	82.9	100.0
13.	Meghalaya	6.7	6.0	10.8	76.5	100.0
14.	Nagaland	4.2	5.2	3.8	86.8	100.0
15.	Orissa	24.0	13.1	30.9	32.0	100.0
16.	Punjab	59.5	20.1	14.1	6.3	100.0
17.	Rajasthan	33.2	22.4	24.0	20.4	100.0
18.	Sikkim	7.7	11.4	1.2	79.7	100.0
19.	Tamil Nadu	51.5	12.9	27.8	7.8	100.0
20.	Tripura	4.4	6.6	14.7	74.3	100.0
21.	Uttar Pradesh	33.4	15.4	33.8	17.4	100.0
22.	West Bengal	48.6	14.4	28.8	8.2	100.0
23.	Goa, Daman & Diu	32.7	32.8	-	34.5	100.0

Table No.3.3.1 : Per Capita Revenue Receipts of States  
During 1978-79 (Actuals)

( In Rs. )

Sr. No.	States/Union Territory	State tax revenue	State non-tax revenue	Share in Central taxes	Central grants and contribution	Total revenue
1	2	3	4	5	6	7
1.	Andhra Pradesh	85.30	35.03	31.92	39.11	191.36
2.	Assam	48.25	23.44	27.81	67.14	166.64
3.	Bihar	31.97	13.07	32.12	30.43	107.59
4.	Gujarat	117.47	39.13	30.59	25.41	212.60
5.	Haryana	147.21	80.60	28.53	32.63	288.97
6.	Himachal Pradesh	64.61	55.30	32.27	294.78	446.96
7.	Jammu and Kashmir	64.85	103.16	28.92	220.19	417.12
8.	Karnataka	99.15	54.38	31.56	19.31	204.40
9.	Kerala	102.43	37.08	30.28	40.57	210.36
10.	Madhya Pradesh	58.09	42.78	30.27	24.87	156.01
11.	Maharashtra	145.06	62.74	33.20	20.44	261.44
12.	Manipur	18.50	20.17	30.29	426.66	495.64
13.	Meghalaya	29.84	36.44	31.52	386.44	484.24
14.	Nagaland	47.12	61.78	33.33	1108.55	1250.78
15.	Orissa	38.64	37.26	29.72	70.11	175.73
16.	Punjab	172.48	80.43	29.50	28.22	310.63
17.	Rajasthan	65.29	41.21	30.33	60.16	196.99
18.	Sikkim	N.A.	N.A.	N.A.	N.A.	-
19.	Tamil Nadu	95.70	26.34	31.77	17.63	171.44
20.	Tripura	14.26	21.45	30.61	282.44	378.78
21.	Uttar Pradesh	51.39	21.98	32.13	32.24	137.74
22.	West Bengal	75.62	19.34	30.82	32.04	157.82
23.	Goa, Daman & Diu	137.97	108.47	-	129.39	375.83

during 1979-80 (Actuals)

( In Rs. )

Sr. No.	State/Union Territory	State Tax revenue	State non-tax revenue	Share in Central Taxes	Central grants and contribution	Total revenue
1	2	3	4	5	6	7
1.	Andhra Pradesh	98.56	39.02	52.86	38.84	227.28
2.	Assam	38.29	23.24	46.80	34.77	143.10
3.	Bihar	36.14	14.10	59.20	25.26	134.70
4.	Gujarat	138.79	47.18	53.59	19.09	258.65
5.	Haryana	167.59	94.94	45.92	33.11	341.56
6.	Himachal Pradesh	76.33	59.37	52.02	325.08	512.80
7.	Jammu and Kashmir	53.28	99.72	48.01	173.56	374.57
8.	Karnataka	118.29	51.89	51.93	17.26	239.37
9.	Kerala	115.30	48.38	54.18	16.72	234.58
10.	Madhya Pradesh	63.42	50.23	53.81	22.37	189.83
11.	Maharashtra	164.33	65.84	50.53	19.92	300.62
12.	Manipur	20.33	23.80	52.88	471.47	568.48
13.	Meghalaya	35.01	31.63	56.50	400.26	523.40
14.	Nagaland	59.21	74.70	53.87	1237.00	1424.78
15.	Orissa	43.21	23.61	55.64	57.76	180.22
16.	Punjab	196.28	66.35	46.58	20.62	329.83
17.	Rajasthan	70.39	47.48	51.05	43.21	212.13
18.	Sikkim	N.A.	N.A.	N.A.	N.A.	N.A.
19.	Tamil Nadu	102.71	25.72	55.53	15.57	199.53
20.	Tripura	17.72	26.57	58.72	297.59	400.60
21.	Uttar Pradesh	56.22	25.99	56.91	29.32	168.44
22.	West Bengal	87.19	25.87	51.74	14.73	179.53
23.	Goa, Daman & Diu	163.33	163.59	-	172.42	499.34

N.A. Not available.

Table No. 3.4.1 : Percentage of per Capita Tax to per Capita State Income 1978-79

( In Rs. )

Sr. No.	State/Union Territory	Per Capita State tax	Per Capita State income	Percentage of Col. (3) to Col (4)
1	2	3	4	5
1.	Andhra Pradesh	85.30	1083	7.88
2.	Assam	48.25	953	5.06
3.	Bihar	31.97	773	4.13
4.	Gujarat	117.47	1505	7.80
5.	Haryana	147.21	1783	8.26
6.	Himachal Pradesh	64.61	1295	4.99
7.	Jammu and Kashmir	64.85	1145(P)	5.66
8.	Karnataka	99.15	1136	8.73
9.	Kerala	102.43	1056	9.70
10.	Madhya Pradesh	58.09	860	6.75
11.	Maharashtra	145.06	1694	8.56
12.	Manipur	18.50	810	2.26
13.	Meghalaya	29.84	N.A.	-
14.	Nagaland	47.12	N.A.	-
15.	Orissa	38.64	832	4.64
16.	Punjab	172.48	2088	8.26
17.	Rajasthan	65.29	1023	6.38
18.	Sikkim	N.A.	N.A.	-
19.	Tamil Nadu	95.70	1116	8.57
20.	Tripura	14.28	N.A.	-
21.	Uttar Pradesh	51.39	965	5.32
22.	West Bengal	75.62	1253	6.03
23.	Goa, Daman & Diu	137.97	2119	6.51

(P) Provisional.

N.A. Not available.



( In Rs. )				
Sr. No.	State/Union Territory	Per Capita State tax	Per Capita State income	Percentage of Col. (3) to Col. (4)
1	2	3	4	5
1.	Andhra Pradesh	98.56	1176	8.38
2.	Assam	38.29	960	3.99
3.	Bihar	36.14	N.A.	-
4.	Gujarat	138.79	1623	8.55
5.	Haryana	167.59	1867(P)	8.98
6.	Himachal Pradesh	76.33	1317	5.79
7.	Jammu and Kashmir	53.28	N.A.	-
8.	Karnataka	118.29	1267	9.34
9.	Kerala	115.30	N.A.	-
10.	Madhya Pradesh	63.42	828	7.66
11.	Maharashtra	164.33	1903	8.63
12.	Manipur	20.33	822	2.47
13.	Meghalaya	35.01	N.A.	-
14.	Nagaland	59.21	N.A.	-
15.	Orissa	43.21	796	5.43
16.	Punjab	196.28	N.A.	-
17.	Rajasthan	70.39	913	7.71
18.	Sikkim	N.A.	N.A.	-
19.	Tamil Nadu	102.71	1350	7.61
20.	Tripura	17.72	N.A.	-
21.	Uttar Pradesh	56.22	981	5.73
22.	West Bengal	87.19	1330	6.55
23.	Goa, Daman & Diu	163.33	2527	6.46

(P) : Provisional.

N.A. : Not available.

Table No. 3.5.1 : Percentage of Per Capita Revenue to Per Capita State Income 1978 - 79.

Sr. No.	State/Union Territory	Per Capita State income	Per Capita revenue	( In Rs. )
				Percentage of Col.(4) to Col.(3)
1	2	3	4	5
1.	Andhra Pradesh	1083	191.36	17.67
2.	Assam	953	166.64	17.48
3.	Bihar	773	107.59	13.92
4.	Gujarat	1505	212.60	14.13
5.	Haryana	1783	288.97	16.21
6.	Himachal Pradesh	1295	446.96	34.51
7.	Jammu and Kashmir	1145(P)	417.12	36.43
8.	Karnataka	1136	204.40	17.99
9.	Kerala	1056	210.36	19.92
10.	Madhya Pradesh	860	156.01	18.14
11.	Maharashtra	1694	261.44	15.43
12.	Manipur	819	495.64	60.52
13.	Meghalaya	N.A.	484.24	-
14.	Nagaland	N.A.	1250.78	-
15.	Orissa	832	175.73	21.12
16.	Punjab	2088	310.63	14.88
17.	Rajasthan	1023	196.99	19.26
18.	Sikkim	N.A.	N.A.	N.A.
19.	Tamil Nadu	1116	171.44	15.36
20.	Tripura	N.A.	378.78	N.A.
21.	Uttar Pradesh	965	137.74	14.27
22.	West Bengal	1253	157.82	12.59
23.	Goa, Daman & Diu	2119	375.83	17.74

( P ) - Provisional.

( In Rs. )				
Sr. No.	State/Union Territory	Per Capita State income	Per Capita revenue	Percentage of Col.(4) to Col.(3)
1	2	3	4	5
1.	Andhra Pradesh	1176	227.28	19.33
2.	Assam	967	143.10	14.91
3.	Bihar	N.A.	134.70	-
4.	Gujarat	1623	258.65	15.94
5.	Haryana	1867(P)	341.56	18.29
6.	Himachal Pradesh	1317	512.80	38.94
7.	Jammu and Kashmir	N.A.	374.57	-
8.	Karnataka	1267	239.37	18.89
9.	Kerala	N.A.	234.58	-
10.	Madhya Pradesh	828	189.83	22.93
11.	Maharashtra	1903	300.62	15.80
12.	Manipur	822	568.48	69.16
13.	Meghalaya	N.A.	523.49	-
14.	Nagaland	N.A.	1424.78	-
15.	Orissa	796	180.22	22.64
16.	Punjab	N.A.	329.83	-
17.	Rajasthan	913	212.13	23.23
18.	Sikkim	N.A.	N.A.	-
19.	Tamil Nadu	1350	199.53	14.78
20.	Tripura	N.A.	400.60	-
21.	Uttar Pradesh	981	168.44	17.17
22.	West Bengal	1330	179.53	13.50
23.	Goa, Daman & Diu	2527	499.34	19.76

P - Provisional.

N.A.- Not available

CHEPTER IV - Municipal Finance. Table No. 4.1 : RECEIPTS OF MUNICIPALITIES

(Rs. in Lakhs.)

District/Taluka	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78
								Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimate
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>GOA, DAMAN AND DIU</u>	82.52	91.84	111.62	119.11	107.45	53.69	65.63	73.59	81.89	80.71	93.09	93.65	126.32
<u>DISTRICT OF GOA</u>	77.16	85.65	102.79	112.03	103.55	54.11	59.13	69.37	75.98	73.04	83.30	81.92	114.30
Goa	14.52	12.41	21.20	21.01	17.17	11.60	12.62	15.17	9.43	8.84	16.58	16.10	25.63
Salcete	11.16	11.71	18.95	22.78	19.35	10.63	8.20	11.72	14.94	14.86	15.47	19.95	23.17
Bardez	10.15	12.46	19.57	25.84	20.39	8.33	8.51	7.13	16.01	15.01	13.69	14.30	14.83
Mormugao	10.39	11.17	16.95	13.56	18.39	12.58	19.08	19.58	17.06	14.19	17.75	14.22	29.89
Ponda	3.65	5.58	3.59	5.27	4.75	2.24	1.86	2.46	5.52	5.13	8.44	5.63	4.47
Bicholim	2.15	2.81	2.52	2.60	2.99	1.72	1.64	2.89	2.84	2.09	9.79	8.92	8.58
Pernem	7.01	5.65	1.48	2.93	3.40	1.24	3.99	3.78	4.16	5.10	5.19	(a)	(a)
Quepem	5.57	6.82	5.68	6.51	15.41	1.02	0.50	0.69	1.09	2.96	2.10	(a)	(a)
Sanguem	2.73	5.27	5.26	4.49	5.21	2.30	0.94	3.73	1.01	1.92	1.58	2.80	7.73
Canacona	6.72	9.53	5.45	6.68	4.00	0.94	0.26	0.63	0.66	1.41	1.00	(a)	(a)
Sateri	1.11	2.24	2.95	1.26	2.49	1.43	1.53	1.58	2.36	1.53	1.33	(a)	(a)
<u>DISTRICT OF DAMAN</u>	2.84	2.86	4.61	4.06	N.A.	1.68	2.40	2.07	2.92	4.05	6.35	8.37	8.57
Daman	2.84	2.86	4.61	4.06	N.A.	1.68	2.40	2.07	2.92	4.05	6.35	8.37	8.57
<u>DISTRICT OF DIU</u>	2.52	3.33	4.22	3.02	3.90	2.90	4.10	2.15	2.99	2.72	3.44	3.36	3.45
Diu	2.52	3.33	4.22	3.02	3.90	2.90	4.10	2.15	2.99	2.72	3.44	3.36	3.45

Note :- (a) Municipalities abolished.

Table No. 4.2 : EXPENDITURE OF MUNICIPALITIES

(Rs. in lakhs)

Taluka	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>AND DIU</u>	82.51	91.45	110.24	119.11	107.45	58.82	62.35	66.36	73.71	95.38	103.55	99.92	151.89	236.84
<u>OF GOA</u>	77.15	85.65	102.47	112.03	103.55	54.21	56.42	61.27	67.39	87.02	91.71	89.30	135.52	213.04
	14.52	12.41	21.29	21.01	17.17	11.35	13.03	13.55	16.93	16.44	21.36	21.13	28.54	35.45
te	11.16	11.71	18.95	22.78	19.35	12.05	10.99	8.38	9.12	12.96	20.60	20.60	23.01	37.90
z	10.15	12.46	19.57	25.84	20.39	9.11	8.44	7.85	7.48	15.96	15.89	19.35	21.33	28.72
gao	10.39	11.17	16.95	13.56	18.39	12.57	12.17	15.18	18.10	21.27	16.07	13.08	38.37	41.55
	3.65	5.58	3.59	5.27	4.75	2.03	1.50	2.52	2.70	4.78	9.01	6.31	5.27	43.48
lim	2.15	2.81	2.22	2.60	2.99	1.30	1.58	2.89	2.84	6.17	7.36	7.52	11.27	18.37
m	7.00	5.65	1.48	2.03	3.40	1.90	4.81	4.02	4.19	5.12	6.28	(a)	(a)	(a)
m	7.57	6.82	5.68	6.51	5.41	0.91	0.66	1.12	1.47	1.04	1.82	(a)	(a)	(a)
em	2.73	5.27	5.26	4.49	5.21	1.88	1.94	1.77	1.69	1.36	1.42	1.31	7.73	10.57
ona	6.72	9.53	5.44	6.68	4.00	0.60	0.46	2.49	1.00	0.91	2.05	(a)	(a)	(a)
i	1.11	2.24	2.04	1.26	2.49	0.51	0.84	1.50	1.87	1.01	0.16	(a)	(a)	(a)
<u>OF DAMAN</u>	2.84	2.86	4.61	4.06	N.A.	1.27	1.48	3.56	3.67	5.79	8.34	7.65	10.82	13.84
	2.84	2.86	4.61	4.06	N.A.	1.27	1.48	3.56	3.67	5.79	8.34	7.65	10.82	13.84
<u>OF DIU</u>	2.52	2.94	3.17	3.02	3.90	3.34	4.45	1.53	2.65	2.57	3.50	2.97	5.55	9.96
	2.52	2.94	3.17	3.02	3.90	3.34	4.45	1.53	2.65	2.57	3.50	2.97	5.55	9.96

Note :- (a) Municipalities abolished.

Table No. 4.3 : DETAILS OF RECEIPTS OF MUNICIPALITIES 1978-79 (Budget Estimates)

(Rs. in lakhs)

District/Taluka	Municipal rates and taxes	Realisation under special acts	Revenue derived from Municipal properties and powers apart from taxation	Grants and contributions	Miscellaneous	Total
1	2	3	4	5	6	7
<u>GOA, DAMAN AND DIU</u>	57.32	0.11	39.16	91.10	30.11	217.80
<u>GOA DISTRICT</u>	49.00	0.11	36.70	79.81	29.12	194.74
Goa	15.94	0.01	9.32	6.05	1.13	32.45
Salcete	13.30	0.02	6.80	11.47	0.94	32.53
Bardez	3.18	-	5.87	16.37	1.19	26.61
Mormugao	11.83	0.05	10.40	9.50	9.77	41.55
Ponda	2.91	0.01	2.54	21.35	13.53	40.34
Bicholim	0.94	0.00	0.42	11.36	0.68	13.40
Pernem	(a)	(a)	(a)	(a)	(a)	(a)
Quepem	(a)	(a)	(a)	(a)	(a)	(a)
Sanguem	0.20	0.02	1.35	3.71	1.88	7.86
Canacona	(a)	(a)	(a)	(a)	(a)	(a)
Satari	(a)	(a)	(a)	(a)	(a)	(a)
<u>DAMAN DISTRICT</u>	5.42	-	1.96	6.81	0.70	14.89
Daman	5.42	-	1.96	6.81	0.70	14.89
<u>DIU DISTRICT</u>	2.90	0.00	0.50	4.48	0.29	8.17
Diu	2.90	0.00	0.50	4.48	0.29	8.17

Note:- (a) Municipalities abolished.

Table No. 4.4 : DETAILS OF EXPENDITURE OF MUNICIPALITIES 1978-79 ( Budget Estimates )

( Rs. in lakhs )

Taluka	General Adminis- tration and colle- ction	Public safety	Public Health & Convenience	Public instru- ctions	Contribu- tions	Miscellaneous	Total
	2	3	4	5	6	7	8
<u>AND DIU</u>	32.37	11.79	165.07	3.04	-	24.57	236.84
<u>RICT</u>	28.46	10.32	149.19	2.61	-	22.46	213.04
	6.09	3.61	16.81	0.07	-	4.97	32.45
te	6.21	1.42	27.87	0.54	-	1.86	37.90
z	4.18	1.29	19.82	0.51	-	2.92	28.72
gao	6.76	2.32	27.08	0.12	-	5.27	41.55
	1.02	0.87	36.70	1.31	-	2.68	43.48
Lim	1.14	0.37	13.65	0.01	-	3.20	18.37
n.	(a)	(a)	(a)	(a)	(a)	(a)	(a)
n	(a)	(a)	(a)	(a)	(a)	(a)	(a)
em	1.26	0.44	7.26	0.05	-	1.56	10.57
ona	(a)	(a)	(a)	(a)	(a)	(a)	(a)
i	(a)	(a)	(a)	(a)	(a)	(a)	(a)
<u>RICT</u>	2.73	0.83	9.03	0.20	-	1.05	13.84
	2.73	0.83	9.03	0.20	-	1.05	13.84
<u>ICT</u>	1.18	0.64	6.85	0.23	-	1.06	9.96
	1.18	0.64	6.85	0.23	-	1.06	9.96

Note:-(a) .. Municipalities abolished

Table No. 4.5 : INCOME AND EXPENDITURE OF THE VILLAGE PANCHAYATS FOR THE YEARS 1978-79 AND 1979-80

( In Rs. )

Sr. No.	I T E M	1978-79			1979-80				
		Goa	Daman	Diu	Goa, Daman & Diu	Goa	Daman	Diu	
1	2	3	4	5	6	7	8	9	
1.	INCOME :								
i)	Grants from Government	11,52,616	11,485	2,12,063	13,76,164	18,63,620	9,901	31,316	19,
ii)	Other Grants	2,45,436	3,084	1,436	2,49,956	2,19,191	8,765	1,371	2,
iii)	Proceeds of taxes, fees etc.	21,77,431	15,170	1,34,104	23,26,705	22,07,818	22,737	1,40,763	23,
iv)	Proceeds of loans etc.	1,39,564	-	-	1,39,564	2,58,493	-	-	2,
v)	Sale proceeds	69,519	-	566	70,085	52,75,653	-	1,345	52,
vi)	Others	16,62,300	15,499	63,734	17,41,533	17,35,710	18,148	38,871	17,
	Total Income	54,46,866	45,238	4,11,903	59,04,007	1,15,60,485	59,551	2,13,666	1,18,
2.	EXPENDITURE :								
i)	Administration	7,39,720	13,826	46,769	8,00,315	8,02,780	16,802	61,289	8,
ii)	Sanitation and Public Health	1,00,080	590	22,819	1,23,489	1,30,536	80	26,175	1,
iii)	Public Works	22,74,192	4,056	45,502	23,23,750	30,04,506	32,115	1,39,419	31,
iv)	Planning & Development	2,08,478	7,197	-	2,15,675	4,40,669	12,355	-	4,
v)	Social Welfare	47,064	55	479	47,598	82,031	118	2,032	8
vi)	Education and Culture	86,971	2,323	9,740	99,034	1,16,352	3,389	10,274	1,
vii)	Miscellaneous	4,05,018	1,052	42,372	4,48,442	5,68,846	2,021	14,282	5,
	Total Expenditure	38,61,523	29,099	1,67,681	40,58,303	51,45,720	66,880	2,53,471	54,
		(P)			(P)				

(P) - Provisional.



CHAPTER - V FIVE YEAR PLANS

Table No.5.1 : THIRD FIVE YEAR AND ANNUAL PLANS OF GOA, DAMAN AND DIU.

(Rs. in lakhs)

Field of Development	Third Five Year Plan		Annual Plan					
	1962-66		1966-67		1967-68		1968-69	
	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure
1	2	3	4	5	6	7	8	9
Agricultural Programme	405.58	239.44	172.88	88.12	167.00	122.36	198.55	135.14
Cooperation and Community Development	128.01	127.95	35.90	38.13	36.00	32.49	20.25	22.91
Irrigation and Power	335.29	289.24	153.97	96.06	138.00	164.25	139.00	117.16
Industry and Mining	140.50	51.90	21.73	16.40	45.00	30.12	33.00	28.68
Transport and Communication	409.37	231.10	91.06	93.13	114.00	98.51	126.00	111.22
Social Services	769.96	655.27	270.99	176.21	307.00	288.59	230.95	252.95
Miscellaneous	77.32	37.00	41.60	13.81	33.00	33.91	26.00	32.78
<b>Total</b>	<b>2266.03</b>	<b>1519.06</b>	<b>788.13</b>	<b>521.87</b>	<b>840.00</b>	<b>770.23</b>	<b>773.70</b>	<b>700.84</b>

Table No. 5.2 : FOURTH FIVE YEAR PLAN OF GOA, DAMAN AND DIU.

(Rs. in lakhs)

Head. of Development	Fourth Plan Outlay	Expenditure					Total ture 1	
		1969-70	1970-71	1971-72	1972-73	1973-74		
1	2	3	4	5	6	7	8	
I	Agricultural Programme	394.70	136.75	148.62	156.49	161.40	220.94	824.1
II	Cooperation and Community Development	138.70	26.90	29.16	42.47	51.06	42.63	192.2
III	Irrigation and Power	1040.00	72.50	72.19	117.28	202.22	283.48	751.6
IV	Industry and Mining	123.60	15.18	18.29	20.32	15.47	32.30	101.5
V	Transport and Communi- cation	451.00	108.57	124.84	122.54	168.96	186.51	711.4
VI	Social Services	1238.10	202.05	236.99	350.90	327.57	423.72	1541.2
VII	Miscellaneous	63.90	25.70	10.26	4.51	16.38	17.10	73.9
	Total	3950.00	587.65	640.35	814.51	947.06	1206.68	4196.2

TABLE No. 5.3 : FIFTH FIVE YEAR PLAN OF GOA, DAMAN AND DIU

( Rs. in lakhs )

Head of Development	Fifth Plan Outlay 1974 - 79 ( Revised )	Expenditure				Total Expenditu- re 1974 to 1978
		1974 - 75 Actuals	1975 - 76 Actuals	1976 - 77 Actuals	1977 - 78 Actuals	
1	2	3	4	5	6	7
Agricultural and Allied Services	1461.00	264.57	294.35	291.55	334.10	2645.57
Co-Operation	108.00	31.24	15.04	46.42	64.13	264.83
Water and Power Development	3212.00	269.47	320.94	471.36	747.26	5021.03
Industry and Minerals	205.00	56.44	63.45	47.57	84.53	456.99
Transport and Communication	914.00	192.72	214.71	211.43	261.45	1794.31
Social and Community Services	2583.00	362.81	379.09	464.51	664.95	4454.36
Economic Services	17.00	1.47	2.40	3.66	5.45	29.98
<b>GRAND TOTAL</b>	<b>8500.00</b>	<b>1178.72</b>	<b>1289.98</b>	<b>1536.50</b>	<b>2161.87</b>	<b>14667.07</b>

Table NO. 5.4 : SIXTH FIVE YEAR PLAN OF GOA, DAMAN AND DIU.

Head of Development	SIXTH FIVE YEAR PLAN 1978-83				(Rs. in lakhs) SIXTH FIVE YEAR PLAN 1980-85 (Revised)		
	Sixth Five Year Plan Outlay 1978- 83	Expenditure			Sixth Five Year Plan Outlay 1980-85	Expenditure	
		1978-79 Actuals	1979-80 Actuals	Total Expendi- ture 1978 to 1980		1980-81 Revised Estimates	1981-82 Budget Estimates
1	2	3	4	5	6	7	8
1. Agricultural and Allied Services	2350.00	414.00	403.81	817.81	2685.00	451.00	460.00
2. Co-operation.	300.00	149.00	176.72	325.72	450.00	65.00	70.00
3. Water and Power Development	5115.00	820.00	773.62	1593.62	5850.00	895.00	1006.00
4. Industry and Minerals	700.00	184.00	170.42	354.42	850.00	167.00	150.00
5. Transport and Communication	1821.00	318.00	372.61	690.61	2790.00	459.00	521.00
6. Social and Community Services	5447.00	843.00	956.75	1799.75	6500.00	1074.00	1223.00
7. Economic Services	67.00	4.00	2.59	6.59	65.00	12.00	18.00
8. General Services	400.00	-	-	-	10.00	2.00	2.00
<b>GRAND TOTAL</b>	<b>16200.00</b>	<b>2732.00</b>	<b>2856.52</b>	<b>5588.52</b>	<b>19200.00</b>	<b>3125.00</b>	<b>3450.00</b>

CHAPTER - VI - BANKS AND SMALL SAVINGS

Table No.6.1 : State and Bank Group-wise Distribution of Deposits and Advances of Scheduled Commercial Banks - All Offices (As on last Friday of December 1977)

( Rs. in lakhs )

State/Union Territory	State Bank of India and its subsidiaries			14 Nationalised Banks			Other Scheduled Commercial Banks		
	No. of Offices	Deposits	Advances	No. of Offices	Deposits	Advances	No. of Offices	Deposits	Advances
1	2	3	4	5	6	7	8	9	10
<u>States</u>									
Andhra Pradesh	652	330,20	228,18	532	318,20	236,97	602	250,52	131,88
Assam	69	64,14	17,29	239	105,23	56,68	46	10,93	7,00
Bihar	428	400,45	162,65	649	395,52	141,59	91	10,39	5,35
Gujarat	465	294,88	192,46	1,346	1079,33	524,80	62	18,53	12,06
Haryana	154	80,21	56,28	256	150,35	77,28	186	59,90	37,21
Himachal Pradesh	91	38,89	6,63	122	43,72	10,99	38	10,04	2,02
Jammu and Kashmir	70	26,84	7,41	56	42,98	11,70	159	79,12	28,52
Karnataka	461	254,01	235,70	940	475,49	451,83	717	210,85	138,64
Kerala	350	210,70	120,70	481	258,58	197,25	776	201,70	111,40
Madhya Pradesh	484	259,82	123,53	629	255,55	146,16	128	18,79	15,06
Maharashtra	530	926,69	597,69	1,687	2577,79	1941,94	417	605,97	403,33
Manipur	5	4,33	89	15	3,40	1,65	2	68	28
Meghalaya	16	11,37	1,03	21	12,72	2,88	4	99	21
Tripura	8	4,11	82	32	10,58	3,44	7	4	4
Nagaland	10	4,38	1,31	7	1,21	60	5	1,03	38
Orissa	169	71,06	40,45	258	89,05	58,11	99	9,58	5,54
Punjab	320	236,27	86,44	320	465,46	134,61	421	206,97	74,21
Rajasthan	402	159,26	104,89	371	158,11	94,61	240	76,53	38,19

(CONTD.)

1	2	3	4	5	6	7	8	9		
19.	Tamil Nadu	369	275,61	358,87	1,147	739,33	686,74	779	217,84	19
20.	Uttar Pradesh	742	539,85	282,75	1,409	1002,30	433,75	510	161,44	
21.	West Bengal	326	626,93	430,35	1,074	1254,83	825,07	214	424,39	26
22.	Sikkim	1	2,74	9	-	-	-	-	-	
<u>Union Territories</u>										
23.	Goa, Daman & Diu	26	40,02	15,87	142	129,56	48,94	21	5,47	
24.	Delhi	148	639,85	692,18	394	842,18	1530,65	165	299,46	30
25.	Chandigarh	19	43,54	358,99	30	59,01	107,62	22	29,29	3
26.	Pondicherry	6	6,34	6,12	26	17,64	12,81	5	96	
27.	Mizoram	3	2,51	7	1	28	2	-	-	
28.	Arunachal Pradesh	10	3,54	21	1	7	2	-	-	
29.	Andaman & Nicobar Islands	5	2,20	23	2	1,57	49	-	-	
30.	Dadra & Nagar Haveli	-	-	-	4	46	58	-	-	
31.	Lakshadweep	-	-	-	5	1,02	4	-	-	
<u>All India</u>		6,339	5560,74	4129,38	12,446	10491,52	7739,82	5,716	2911,41	189

No. 6.2 : STATEWISE AND OCCUPATIONWISE CLASSIFICATION OF OUTSTANDING CREDIT OF SCHEDULED  
COMMERCIAL BANKS

(Rs. in '000)

Region	As on last Friday, of June 1977											
	Agriculture & Allied activities		Industry		Trade		Personal Loans		All others		Total	
	Amount	% to total	Amount	% to total	Amount	% to total	Amount	% to total	Amount	% to total	Amount	% to total
	2	3	4	5	6	7	8	9	10	11	12	13
Uttar Pradesh	14807,83	24.0	30899,52	50.0	6642,32	10.8	4054,70	6.5	5378,04	8.7	61782,41	100.0
Bihar	3896,49	36.9	4062,35	38.4	1699,95	16.1	230,99	2.2	676,09	6.4	10565,87	100.0
West Bengal	4488,72	10.9	31464,95	76.6	2725,33	6.6	642,33	1.6	1774,61	4.3	41095,99	100.0
Rajasthan	7745,84	10.0	56501,99	72.9	6552,51	8.4	2288,25	3.0	4384,52	5.7	77473,11	100.0
Madhya Pradesh	5111,31	16.7	18277,27	59.5	5508,75	17.9	490,58	1.6	1320,17	4.3	30708,08	100.0
Jharkhand	282,63	15.4	873,78	47.6	316,28	17.2	109,41	6.0	253,62	13.8	1835,72	100.0
Andhra Pradesh & Kashmir	223,96	5.7	2491,08	62.9	599,76	15.1	123,82	3.1	522,00	13.2	3960,62	100.0
Odisha	15350,97	18.5	48441,27	58.3	8613,24	10.4	3873,29	4.7	6757,28	8.1	83036,05	100.0
Goa	5951,71	13.8	22262,66	51.6	6723,93	15.6	2776,92	6.4	5428,89	12.6	43144,11	100.0
Karnataka	6233,51	22.1	15682,30	55.6	3063,35	11.9	1164,03	4.1	1775,87	6.3	28219,06	100.0
Madhya Pradesh	17803,60	6.7	171169,23	65.0	52996,08	3.0	7845,86	5.2	13666,35	20.1	263481,12	100.0
Uttar Pradesh	36,75	15.1	104,26	42.89	72,83	30.0	13,74	5.7	15,29	6.3	242,87	100.0
Andhra Pradesh	46,87	10.7	249,10	57.2	103,96	23.9	18,45	4.2	17,30	4.0	435,68	100.0
West Bengal	8,62	3.4	193,19	76.0	35,12	13.8	6,89	2.7	10,39	4.1	254,21	100.0
Uttar Pradesh	1886,64	16.1	6364,12	54.5	2236,51	19.1	584,27	5.0	612,80	5.3	11684,34	100.0
Madhya Pradesh	8278,31	12.2	17905,98	26.3	38643,99	56.7	990,34	1.4	2311,35	3.4	68129,97	100.0
Uttar Pradesh	4417,84	18.8	13570,39	57.8	3232,07	13.8	694,05	2.9	1570,21	6.7	23474,56	100.0
Tamil Nadu	14790,78	12.1	77785,93	63.6	15579,33	12.8	5529,57	4.5	8564,47	7.0	122250,08	100.0
Uttar Pradesh	162,21	34.2	146,05	30.8	85,95	18.1	39,23	8.2	41,15	8.7	474,59	100.0
Uttar Pradesh	14954,65	17.7	53384,90	63.1	8520,67	10.1	1913,62	2.2	5824,95	6.9	84598,85	100.0

(Contd.)

1	2	3	4	5	6	7	8	9	10	11	12	12
21. West Bengal	10452,33	7.6	103141,37	74.5	14061,36	10.2	3325,90	2.4	7382,62	5.3	138363,5	
22. Sikkim	-	-	4,85	75.0	28	4.3	34	5.2	100	15.5	6,4	
<u>Union Territories</u>												
23. Goa, Daman & Diu	263,20	3.5	6017,59	80.3	617,21	8.3	233,22	3.1	361,77	4.8	7492,9	
24. Delhi	1297,05	9.9	23276,35	0.6	199975,91	85.5	2853,52	1.2	6489,71	2.8	233892,5	
25. Chandigarh	954,25	14.8	1173,78	18.2	3795,77	58.7	202,72	3.1	338,14	5.2	6464,6	
26. Pondicherry	481,85	20.9	1511,44	65.7	73,01	3.2	113,12	4.9	123,00	5.3	2302,4	
27. Arunachal Pradesh	9	0.1	89,34	92.0	4,54	4.7	1,00	1.0	2,18	2.2	97,15	
28. Mizoram	1	0.1	4,07	59.7	2,06	30.2	19	2.8	49	7.2	6,82	
29. Andaman & Nicobar Islands	11,29	8.2	76,39	55.7	26,15	19.1	17,47	12.8	5,79	4.2	137,0	
30. Dadra & Nagar Haveli	2,45	3.3	63,26	92,2	70	0,9	71	1.0	1,94	2.6	74,0	
31. Lakshadweep	68	15.4	19	4.3	58	13.1	99	22.3	1,99	44.9	4,4	



Table No. 6.3 : SMALL SAVINGS IN GOA, DAMAN AND DIU 1970-71 TO 1979-80

(Rs. in lakhs)

ITEM	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
2	3	4	5	6	7	8	9	10	11	12
National Savings										
Certificates II issue										
a) Gross sales	3.52	3.20	5.40	1.76	1.79	4.38	2.43	2.73	3.71	157.31(b)
b) Net Sales	3.52	3.20	5.40	1.76	0.50	2.38	1.23	4.49 (-)	4.57	130.81(b)
National Savings										
Certificates III issue										
a) Gross sales	0.45	0.72	0.75	0.41	0.21	2.48	3.86	1.22	10.41	-
b) Net sales	0.45	0.72	0.75	0.41	0.18	2.45	3.73	2.00	9.31	-
National Savings										
Certificates IV issue										
a) Gross sales	13.30	17.47	26.55	17.22	19.39	14.01	7.32	22.87	111.69	-
b) Net sales	13.30	17.47	26.55	17.22	12.89	10.84	2.33	12.12	9.82	-
National Savings										
Certificates V issue										
a) Gross sales	-	-	-	3.52	13.69	25.44	40.29	60.55	94.58	-
b) Net sales	-	-	-	3.52	13.69	25.44	40.26	59.19	92.64	-
Post Office Savings										
Accounts :										
a) Gross deposits	37.28	39.35	43.00	56.02	59.79	52.14	59.07	54.67	72.58	131.19
b) Net deposits	(-) 0.07	(-) 10.41	(-) 10.54	4.84	4.14	(-) 26.95	(-) 0.02	2.30	6.34	53.31
Commulative time deposits										
a) Gross deposits	11.35	11.32	11.64	13.34	11.26	13.60	13.17	17.67	25.14	34.00
b) Net deposits	8.73	8.79	0.44	(-) 8.24	0.65	4.99	5.35	5.97	12.44	18.89

(Contd.)

	1	2	3	4	5	6	7	8	9	10	11	
<b>4. Recurring deposits Accounts:</b>												
a) Gross deposits			0.09	1.20	3.89	6.09	9.97	14.66	23.17	28.63	34.91	4
b) Net deposits			0.09	1.20	3.7	5.49	9.30	9.84	9.95	16.50	16.75	1
<b>5. Post Office time deposits:</b>												
a) Gross deposits			9.16	15.53	15.82	25.95	22.87	56.21	110.06	481.96	145.28	16
b) Net deposits			9.16	14.56	14.81	20.31	14.84	33.87	80.73	278.18	63.16	7
<b>6. Public Provident Fund</b>												
a) Gross deposits			0.65*	3.97	5.47	7.25	7.71	12.45	17.30	-	40.32	5
b) Net deposits			0.65*	3.97	5.47	7.25	7.71	12.45	17.30	-	40.32	5
<b>7. National Plan Certificates/ Defence Deposit Certificates/ fixed deposits</b>												
a) Gross sales			0.09	0.00	-	-	-	-	-	-	-	-
b) Net sales			(-)28.12	(-)29.86	(-)22.51	(-)40.01	(-)54.68	(-)38.96	(-)39.56	(-)34.01	(-)16.68	
<b>8. National Savings annuity Certificates :</b>												
a) Gross deposits			-	-	-	-	-	-	1.98	1.02	0.18	
b) Net deposits			-	-	-	-	-	-	1.98	1.02	0.12	
<b>9. National Development bonds.</b>												
a) Gross sales			-	-	-	-	-	-	-	1.16	5.34	6
b) Net sales			-	-	-	-	-	-	-	1.16	5.34	6
<b>10. Total</b>												
a) Gross sales deposits			75.89	92.76	112.52	131.56	146.68	195.37	278.65	672.48	544.14	598
b) Net sales deposits			7.71	9.64	24.22	45.75	(a) 45.69	(a) 36.35	(a) 123.28	331.34	234.99	356

\*Fixed deposits (a) includes enrolment of Certificates purchased outside Goa. (b) Break up of issues are not available (c) No sale (d) Cancellation Source:- National Savings Organisation, Panaji.