



GOVERNMENT OF ASSAM

DRAFT ANNUAL PLAN 1983-84

VOLUME I

overview

PLANNING AND DEVELOPMENT DEPARTMENT

- 54162

309.25

ASS-D

INDEX TO ASSSAM DRAFT PLAN VOLUMES : 1983-84

VOLUME NUMBER		SUBJECTS COVERED
(A) STATE PLAN		
I	....	OVERVIEW.
(B) GENERAL AREAS PLAN	(C) HILL AREAS PLAIN	
II	VIII	AGRICULTURE AND ALLIED SERVICES INCLUDING CO-OPERATION; MINOR, MEDIUM AND MAJOR IRRIGATION ; COMMAND AREA DEVELOPMENT AND FLOOD CONTROL.
III	VIII	POWER ; INDUSTRY; MINERALS ; VILLAGE AND SMALL INDUSTRIES.
IV	IX	TRANSPORT AND COMMUNICATIONS.
V	X	EDUCATION.
VI	XI	SOCIAL AND COMMUNITY SERVICES (EXCLUDING EDUCATION) ; ECONOMIC SERVICES AND GENERAL SERVICES.

NIEPA DC



D00590

N. B. :—The State Plan is divided into two separate plans viz. General Areas (*i. e.* plains) and Hill Areas Plans. While Volume I provides information about the State Plan as a whole, Volumes II-VI and VII-XI deal exclusively with sectoral Plans for the General and Hill Areas respectively, as indicated above.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DOC. No.....D-593.....
Date.....19/1/83.....

VOLUME - I

OVERVIEW

Contents

<u>Chapter</u>	<u>Subject</u>	<u>Page Nos.</u>
Chapter - II	INTRODUCTION	1 - 15
Chapter - III	SIXTH FIVE YEAR PLAN OBJECTIVES AND OUTLAYS	16 - 19
Chapter - IIII	DRAFT ANNUAL PLAN 1983-84 WITH SUMMARY STATEMENTS	20 - 126
	Statement on Outlays and Expenditure	GN-I 28 - 47
	Statement on Outlays and Expenditure on Revised Minimum Needs Programmes	GN-4 48 - 49
	Statement on Targets of Production and Physical Achievements.	GN-3 59 - 105
	Statement on Targets and Physical Achievements on Revised Minimum Needs Programmes.	GN-5 106- 112
	Statement on Centrally sponsored schemes.	GN-6 113- 121
	Basic data on Public Sector Undertakings.	PSU-I 122-126
Chapter - IV	20 Point Programme	127 - 143
Chapter - V	Tribal Sub-Plan and Special Component Plan for Scheduled Castes	144 - 150

Chapter - VI	Development of Hill Areas	151 - 197
Chapter - VII	Employment & Manpower	198 - 202
Chapter - VIII	Environmental Protection and Scientific Services	203 - 204
Chapter - IX	Decentralised Planning	205 - 207
Chapter - X	Non-conventional sources of Energy	208 - 214
Chapter - XI	State's Financial Resources for Annual Plan 1983-84	215 - 219

CHAPTER- I : INTRODUCTION

Economic profile

The State of Assam, with an area of 78.5 thousand square kms and a population of over 14.62 million as per the 1971 Census, represents 2.4 per cent of the country's land and accounts for 2.6 per cent of the total population. There are two Hill Districts which account for 3.1 per cent of the population and cover roughly one-fifth of the area of Assam. 77.4 per cent of the area and 75.6 per cent of the population of Assam fall in the category of "industrially backward" districts, the percentages for All India being 71.3 and 59 for area and population, respectively. Another striking feature of Assam is that 43 per cent of its population consists of scheduled castes, scheduled tribes and backward classes. It has a small urban population with only one town out of 72 towns having population exceeding one lakh according to 1971 Census. The proportion of the rural population was as high as 91.2 per cent as compared to the national average of 80.1 per cent. According to the important indicators, the State continues to be economically backward. Some of the details are given below :

Sl. No.	Indicators	Ref. Year	Unit	Assam	India
1	2	3	4	5	6
1.	Literacy	1971	Percentage	28.1	29.5
2.	Per capita income	1976-77	Rs. at current prices.	850	1081

(Contd...2)

1	2	3	4	5	6
3.	Share in foodgrains production.	119975-78	Rs. at current prices.	2.0	100
4.	Irrigated area	119975	As percentage of cropped area.	18.0	25.1
5.	Fertilizer consumption.	119978-79	Per hect. cropped area in k.g.	2.4	29.8
6.	Share in total organised sector employment.	119977	Percentage.	3.7	100
7.	Electricity consumption.	119978-79	Per capita KWH.	42	154
8.	No. of villages electrified.	119977-78	Percentage.	10.3	37.7
9.	Total road length (PWD).	119975-76	Per hundred sq.k.m.	<u>25</u>	<u>42</u>
10.	Bank deposit	Dec., 119977	Per capita Rs.	139	387
11.	Bank credit	119976-77	-do-	53	245
12.	Credit deposit ratio of bank offices of scheduled commercial banks.	June 119978	Percentage	43.4	69.9
13.	Children in Primary School.	19977	Percentage	70	83

Growth of Population.

1.2 Due to disturbed conditions in the State, the 1981 Census could not be taken up in Assam along with rest of the country. The provisional result of 1981 Census population for the country released by the Registrar General and Census Commissioner for

(Contd..3)

India include, in respect of Assam, population as determined by the Expertt Committee on population projections set up by thae Planning Commission. The population thus projecteed is 199.03 lakhs accounting for decadal variations of 36.09 per cent, the density of population beeing 254 per sq. k.m. against 186 during 1971 Census. The growth rate during the preceding decade 1961-72 was 34.95 per cent, being higher than the national growth rate of 24.8%. 68% of the total working force is engaged in agriculture. While the working population in Assam is marginally lower than in the country, as a whole, the percentage of agricultural labour force is 9.9 per cent as against 26.33% in the country.

State
Income.

1.3 Even though Assam is gifted with abundant natural resources such as fertile land, crude oil, surface and ground water and evergreen forest, the State economy did not make any major strides in the development path as evident from many economic and social indicators. It is useful to note in this context that while the per capita total outlay in the State was somewhat higher than the nation's average, in the first Plan period until the end of 1969, it became increasingly lower than the nation's average with the passage of every subsequent Plan. It was Rs.146, Rs.178 and Rs.560 (estimated at 1981 population) for Assam during the Fourth, Fifth and Sixth Plans respectively as against the corresponding figures of

Rs.154, Rs.255 and Rs.692 for All India. The per capita plan outlay in case of Assam is also the lowest among the Special Category States in the Country. It is also interesting to note that around the same period 1968-1969 to be precise, the movement of per capita income in this State vis-a-vis the all- States average had disclosed the same behaviour. The per capita income at current prices in Assam which was more or less comparable to the nation's average until late 1960's, started lagging behind continuously in the subsequent years and stood at Rs.848 as compared to Rs.981 for All India in 1975-76. During 1978-79, the current prices stood at Rs.961, against the country's 1249. The growth of net domestic product at constant prices from 1975-76 to 1978-79 had been only 10.8 per cent. The contribution of primary sector to the State domestic product or the percentage of workers dependent upon the primary sector in the State was larger than the nation's average. Of the total workers 55.8 per cent were cultivators, 9.9% agricultural labourers and another 10.9% were engaged in activities allied to agriculture. The primary sector contributed over 60 per cent of the State income while the respective shares of the secondary sector continue to be low.

Agrarian
economy.

1.4 Out of the total cultivating house-hold, about 85% have holdings of less than two hectares, the corresponding percentage of All- India being 70%.

(Contd....5)

The proportion of small farmers owning land of about 1 to 2 hectares in Assam was 29.7 per cent as compared to the All-India percentage of 20.5% as on 30th June 1971. The consumption of fertilisers per hectare of cropped area and irrigated area, as a percentage of cropped area, as low as 2.4 kg and 18 per cent respectively, as compared to the All-India average of 22.8 kg and 25.1 per cent. The area under high-yielding varieties form a very low percentage of the total. The agricultural sector exhibits the symptoms of a backward economy characterised by a level of agricultural productivity below the national average, poor technology, lack of modernisation, imbalance in the land holding pattern and consequent poverty at the base level. Inadequate development of irrigational facilities and uncertain behaviour of the Brahmaputra and its tributaries have also contributed to recurring problems and floods with consequent uncertainties in the agricultural sector. However, considerable improvement in the yield level has been recorded in the recent past and the yield figures for the paddy rose to an all-time high level of 1129 kg. per hectare during 1980-81 as against 896 kg. per hectare during 1979-80. Even though there was some shortfall during 1981-82 as a result of flood and drought in the State, the target for the current year has been fixed at 1196 kg. per hectare. The food-grains production had also gone up substantially during 1980-81 and the target for the current year is 31.03 lakh tonnes.

(Contd...)

Agricultural production and yield rates of some of the important crops are given below :-

AGRICULTURAL PRODUCTION AND YIELD RATES

	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>
(a) Foodgrains production, lakh tonnes.	27.08	28.42	31.37
(b) Oil seeds production, lakh tonnes.	1.12	0.81	1.03
(c) Jute production, lakh tonnes.	5.13	9.53	10.50
(d) Sugar cane production, lakh tonnes.	17.23	16.50	20.00
2. Yield per hectare :			
(a) Rice (kg).	1126	1060	1196
Wheat (kg).	1158	1200	1363
(b) Oil seed (kg).	479	470	500
(c) Jute (kg).	1463	1559	1670
(d) Sugar cane (kg).	35,833	36,000	3883
3. Eggs (Million)	369	371	422
4. Milk (000 tonnes)	501	522	543
5. Fish (000 tonnes)	42.71	43.57	47.00

Infrastructural constraint.

1.5 There are important constraints to be overcome for a break-through to be achieved in the developmental field. The strategic location, transport bottlenecks, poor level of infrastructure, technological backwardness, lack of capital and banking facilities are serious difficulties encountered in the planning process. The natural calamities particularly the recurring floods

make development prospect uncertain. There are important problems of technical manpower and entrepreneurship. Inadequate infrastructural and institutional facilities along with absence of entrepreneurial motivation make the asset formation in the economy difficult.

20 Point Programme.

1.6 The announcement of the new 20 Point Programme represents a significant event and important milestone in the State's quest for economic development. Special emphasis is being given to the actual implementation at the field level and for this purpose, the physical targets have been sub-divided at the district and sub-divisional levels so as to bring about better implementation. Steering Committees have been formed for over-seeing the progress. Necessary organisational changes have been brought about and the co-ordinating linkages are being strengthened. A policy decision has been taken to give maximum attention towards completion of on-going projects before taking up new projects. The monitoring machinery has also been suitably strengthened. A special Chapter on 20-Point Programme has been included in the State's Annual Plan proposals and a status document giving the basic details has been compiled.

Employment and Manpower.

1.7 According to the Live Register of the Employment Exchange in the State, the number of persons registered has gone up from 1.89 lakhs at the end of 1975 to 3.56 lakhs at the end of March 1981 and more

important is the fact that the number of educated unemployed rose steeply from about 85 thousand in December 1975 to 147 thousand in March 1981. Against this back-drop, all efforts are being made to create additional employment opportunities while formulating the Plan proposal. Considering the importance of the subject, a separate paragraph has been included.

Environ-
mental
dimension.

1.8 It is recognized that the interdependence and diversity of biological organisms must be carefully protected. Environmental consideration, therefore, form an integral part of the planning process and should be supplemented by mechanism to ensure that an environmental safe-guard proposal are implemented. In recognition of the importance of this subject, a separate Chapter has been added, in the State's Plan proposal.

Extra fund
requirement.

1.9 The State had originally submitted a proposal for Rs. 1000 crores for the entire Sixth Plan. The present outlay, although marking significant improvement over the previous plans, falls short of the requirements. For implementing the 20 Point Programme also, the State will be needing additional sum of Rs. 207.90 crores. Some of this extra requirement has already been reflected in the Plan proposal for the current year. There might be additional requirements in the power sector and for BRPL industrialisation beyond what has been suggested in the Plan document. So far as BRPL industrialisation is concerned,

Planning Commission has already agreed to make available the requirement on a year to year basis. Even though a total amount of only Rs.10.00 crores in the Plan proposals, the actual requirement may be much more and details in this regard has been submitted to the Planning Commission and discussed in detail during the recent visit of Adviser (State Plans) to the State. For Power Sector also, the overall requirements for the Sixth Plan has been separately submitted to the Planning Commission. Considering the backlog of backwardness, it is absolutely necessary that the required funds are made available to accelerate the pace of development.

Institutional
finance.

1.10 The coverage of institutional finance has been extremely inadequate in the State. The credit deposit ratio in Assam works out to 46% as against the national average of 66.9% for 1980. The per capita bank credit has been as low as Rs.90 as against the All-India level of Rs.327/- . Per hectare gross agricultural credit during 1977-78 in the State was only Rs.6/- as against All-India average of Rs.134/-. The short-term loans and advances as well as term loan disbursed in the first half of 1979 in the State was Rs.24 lakhs and 25 lakhs as against the All-India figure of Rs.234 crores and Rs.170 crores, respectively. In case of branch expansion, the coverage at present is around 33 thousand as per 1971 Census as against the National norm of 20 thousand. As on 30th June 1982,

~~out of a total number of 37,501 proposals involving~~
Rs. 14.14 crores sponsored for rural development, as
many as 33,176 proposals involving Rs. 12.55 crores
remained pending. The above statistics will reveal
the dismal position regarding support of institutional
finance in the State.

**Export
possibilities.**

1.11 There are distinct and varied possibilities
in the export field through which the State can
contribute to the national effort. Jute and tea have
made significant contribution to the earnings of
foreign exchange in the past. Certain specific product
ranges have been identified during the visit of Export
Task force to the State and further measures would be
initiated in the light of the recommendations to be
made by the Task Force constituted by the Union
Commerce Ministry.

**Certain
special
features of
the current
Plan and
action taken
so far.**

1.12 In the first two years of the Sixth Plan
period, the utilisation of Plan funds has been over
97 per cent. In the light of the implementation of
the 20 Point Programme, special emphasis is being
accorded to the attainment of physical target. The
State has a substantial population of scheduled castes
and scheduled tribes for which there are special Plans.
Separate Chapter has been included for Hill Areas and
also for sub-plans on scheduled castes and scheduled
tribes. Separate Chapters have been also included for
environmental problems, alternative sources of energy.

relevant in this context to briefly enumerate the special measures taken by the Govt. in the current year for accelerating the development of the State as detailed below :-

i) The Block Development Officers, forming the coordinating link at the block level, had been brought under the control of Deputy Commissioners,

ii) The role of the Deputy Commissioners vis-a-vis the District Development Heads have been suitably clarified and the Deputy Commissioners have been designated as the District Development Commissioners to provide the necessary leadership,

iii) A comprehensive package of incentives has been announced to attract private investment & facilitate industrialisation in the State,

iv) For implementing the scheduled castes special component Plan, a policy decision has been taken to adopt a cluster approach covering 794 villages in the State having more than 40 per cent scheduled caste population.

v) A new department for Sciences Technology and Environment has been constituted.

vi) The functioning of the Assam State Road Transport Corporation is being reviewed by a high level committee and fare structure has been rationalised,

vii) A High Level Committee has been constituted to review the working of the Assam State Electricity Board and certain important steps have been taken,

viii) District Development Committees have been streamlined and instructions have been issued for its efficient functioning,

ix) Steering committees at the State and District Level have been formed for the 20 Point Programme,

x) Targets have been sub-divided at the District and Sub-divisional level in most of the programme.

xi) A comprehensive status paper for 20-Point Programme have been compiled,

xii) Deputy Commissioners and Sub-divisional Officers have been addressed to give special attention to the implementation of the developmental programmes,

xiii) Officers have been made accountable for proper implementation of different points under the programme. Incentives will also be given in the form of Governor's shield to the best district and appreciation for excellent performance would be conveyed to the officers,

xiv) Some of the selected projects have been taken up for special monitoring.

Physical
progress
achieved.

1.13 While in many sectors there are substantial grounds to be covered, some progress made in specific sectors are briefly enumerated below :

i) In NREP, 90 per cent coverage in terms of man-days has been achieved, during the previous year and there is every expectation of reaching the target in the current year,

ii) In the afforestation programme, more than 80 per cent of the target has been achieved in the first few months of the current year.

iii) Scheduled Castes Corporation has been activated and more than 5 hundred families have been covered since February 1982 which compares well with the activities of the Corporation since its inception,

iv) In the rural water supply, even though the State started with a weak base of 3491 villages at the beginning of the Sixth Plan, it is proposed to cover more than 8 thousand villages during the Sixth Plan. In the current year, it is proposed to complete ~~2 thousand~~ villages which is double the number as compared to the last year,

v) In the small industries sector, 196 units have been set up in the first quarter against the target of 8 hundred during the year generating additional employment of 988 persons,

vi) In the field of rural electrification, it is proposed to cover 66 thousand villages during the Sixth Plan, even though the State had covered only 4225 villages till the beginning of the Sixth Plan. The target during the first two years have been achieved.

vii) In the case of ceiling surplus land, the performance of the State has been adjudged as one of the best in the country.

Resource
constraint.

1.14. Even though there has been encouraging development in some of the programmes, much work remains to be covered in many important sectors. For accelerating the pace of development, the State needs considerable resources. However, because of low degree of urbanisation and industrial backwardness of the State, the yield from the State's revenue is limited despite the fact that tax rate is quite stiff. Moreover, condition which had prevailed in the State has increased the liabilities on maintenance of law and order and substantially eroded the slender resource base of the State making it difficult to fulfill the required additional resource mobilisation. Even though the State Govt. is making an all out effort for better collection of revenues and over dues of loans and advances as speedily as possible, there is a large resource gap which needs to be covered. Considering the fact that the State has been lagging behind in the

developmental sphere, it is suggested that resource constraint should not inhibit the developmental requirements and the proposals submitted by the State Govt. should be considered in the context of the over-riding priority for development in the State as well as in the North-Eastern Region.

CHAPTER - II

Sixth Five Year Plan Objectives & Outlays
(STRATEGY AND PERSPECTIVE FOR THE ANNUAL PLAN 1983-84.)

Objective In the draft Sixth Plan period, 1980-85, the objectives were broadly outlined as gradual removal of poverty, reduction in unemployment and under employment to a significant extent rise in the standard of living and welfare of the poorer sections thereby reducing inequalities and increasing the production.

Strategy. 2.2 Plan schemes were carried out in the earlier Plans as well as in the first three years of the Sixth Plan to achieve these objectives through (a) development of infrastructural facilities (b) development of sectors to provide employment, income and out put, priority being given to agriculture and allied sectors, including rural development (c) undertaking programme for welfare of the weaker sections so as to ensure distributive justice (d) encouraging schemes/projects which are likely to make optimal use of local resources and (e) scientific exploitation of productive resources. To work out the above strategies, State Government submitted draft Sixth Five Year Plan during 1980-85 envisaging a financial outlay of Rs 1600 crores.

Outlay for
Sixth
Five Year
Plan &
Annual
Plan.

2.3 Planning Commission has fixed the State's Sixth Five Year Plan outlay at Rs 1115 crores, against State's Plan proposal of Rs 1600 crores. In the third year of the Plan, the outlay has fallen short of its development needs. Obviously, this reduction in the Plan size will have far reaching implications in terms of investment, growth rate and other important aspects of development of the State

(contd...2)

economy, specially in the key sectors like power, industries, social forestry, education which have assumed greater importance with announcement of the new 20 Point Programme in January 1982. The newly constituted State Planning Board presided over by the Governor has also endorsed the necessity of enhancing the Plan outlay for which Planning Commission have been approached on different occasions. Request was also made to raise the Plan size by at least Rs 207.90 crores during the mid-term review of the Sixth Plan.

Annual
Plan
1983-84.

2.4 1983-84 being penultimate year of the Sixth Five Year Plan is of crucial importance. Announcement of 20 Point Programme has given the Plan schemes a new dimension and urgency. Commensurate with the importance attached to environment, a new chapter has been added indicating schematic outlay on environmental protection and development under the Plan Head "Scientific Services and Research". As in the earlier Annual Plans agriculture and allied sectors continue to be given priority in the Plan outlay. Emphasis has also been laid on --

- 1) infrastructural facilities (2) generation of power
- 3) programme for welfare of weaker section of the society
- 4) ~~scheme/project which are likely to make optimal use of~~ local resources both physical and human (5) acceleration of completion of ~~scheme/project~~ yet to be completed (6) development of energy sources through social/farm forestry and give greater emphasis on vocationalization of Secondary Education. Adequate provision has been made for this purpose in the Annual Plan 1983-84.

(contd...3)

20 Point
Programme

2.5 Stress has been given while working ^{^ out} and sectoral outlays on new 20 Point Programme particularly on those intended for the amelioration of the economic condition of the weaker section of the people. The outlays approved for the first 3 years of the Sixth Plan, viz. 1980-81, 1981-82 and 1982-83 were Rs 108 crores, Rs 210 crores and Rs 230 crores respectively. The proposed plan outlay for 1983-84 is Rs 319 crores.

Strategy
for
Hill
Areas.

2.6 The strategy for Hill Areas envisages development of physical and social infrastructures. Development of power, roads, irrigation, education and health care have been given due priorities. Scheme has been included for weaning away the Jhumias from shifting cultivation. Development of Hill Areas also includes increasing agricultural and industrial production ; schemes have been included for improvement of the standard of living of the Hill people while retaining their identity and not disturbing their socio-economic and cultural interest.

Hill
Areas
Plan

2.7 Of the Sixth Plan outlay of Rs 1115 crores, a sum of Rs 80 crores has been apportioned to Hill Areas development. This will be supplemented by the additive Central Assistance of Rs 71.20 crores thereby making the sub plan for Hill Areas 1980 - 85 of Rs 151.20 crores. In 1983 - 84, a total amount of Rs 22.00 crores has been proposed.

(contd. 4)

Tribal
Sub Plan

2.8 Out of the General Areas outlay of Rs 1035 crores (Rs 1115 crores -- Rs 80 crores) for the Sixth Five Year Plan, a sum of Rs 120.15 crores has been quantified for Tribal Sub Plan to accelerate development of plains areas predominantly inhabited by plain tribals. The TSP will be supplemented by the special Central Assistance of Rs 20.33 crores. Hence the outlay of the Tribal Sub Plan will be Rs 140.48 crores during 1980 - 85. An amount of Rs 33.07 ^{Crs.} has been computed for 1983 - 84.

Special
Component
Plan for
Scheduled
Castes

2.9 A sum of Rs 16.87 crores has been quantified for 1980 - 85 for the special component Plan for Scheduled Castes, out of the outlay of general areas. This will be supplemented by an additional special Central Assistance of Rs 5 crores. So the size of this Plan will be Rs 21.87 crores. For 1983 - 84, an amount of Rs 5.45 ^{Crores} has been quantified.

- 20 -
CHAPTER III

DRAFT ANNUAL PLAN
1982-83

3.1 The inadequacy of the outlay for the State's Sixth Five Year Plan as approved, has been explained in the foregoing chapter.

3.2 It may be recalled that the State had presented its case for an upward revision of the outlay for the Sixth Five Year Plan 1980-85 by Rs.207.90 crores for General Areas and Rs.14.00 crores for the Hill Areas, while undertaking the mid-term review of the Sixth Five Year Plan 1980-85, as was desired by the Planning Commission.

3.3. The Draft Annual Plan 1983-84 has been framed in the context of the above, and keeping in view the priorities for the different sectors in the Sixth Five Year Plan, with due emphasis to ensure more vigorous implementation of the new 20 Point Programme. The need for ensuring completion of such projects as have been scheduled for completion in this Plan, particularly in the Power and Irrigation sectors, has also been kept in view.

Outlay.

3.4 The Draft Annual Plan 1983-84 envisages a modest outlay of Rs.319.57 crores for the State made up of Rs.297.57 crores for the General Areas (Plain districts) and Rs.22.00 crores for Hill Areas (the autonomous districts N.C. Hills and Karbi Anglong) as against the outlay of Rs.238 crores approved for the Annual Plan 1982-83. Considering the State's backwardness and need

for rapid development as outlined in Chapter I, this outlay proposed for 1983-84 is not at all a high one.

3.5 The distribution of the proposed outlay for the Annual Plan 1983-84 according to the major heads of development is indicated in the table below, in the relevant perspective :

(Rs. in crores)

Sector	Five year 1980-85	Actual Expend. 1980-81	1981-82	Approved outlay 1982-83	Proposed outlay 1983-84	% age increase in col.6 over col.5
1	2	3	4	5	6	7
I. Agriculture and Allied Services.	258.70 (23.20)	35.08 (16.14)	46.81 (22.43)	53.27 (22.33)	65.63 (23.54)	23
Of which-						
(I) Agriculture	61.00 (5.47)	7.03 (3.64)	9.43 (4.52)	13.35 (5.61)	15.44 (4.83)	16
(II) Special Programme of Rural Development.	42.25 (3.79)	2.81 (1.45)	7.98 (3.82)	9.80 (4.03)	11.05 (3.46)	15
(III) Others.	155.45 (13.94)	25.24 (13.12)	29.40 (14.09)	30.32 (12.74)	39.14 (12.25)	29
II. Cooperation.	25.60 (2.30)	3.59 (1.86)	3.56 (1.71)	5.00 (2.10)	7.78 (2.43)	56
III. Irrigation, Flood Control & Power.	457.40 (41.02)	91.80 (47.48)	92.14 (44.15)	105.28 (44.24)	135.23 (42.32)	28
Of which-						
(I) Power	370.68 (33.24)	78.69 (40.70)	77.09 (36.94)	90.70 (38.10)	115.86 (36.25)	28
(II) Irrigation & Flood Control.	86.72 (7.78)	13.11 (6.78)	15.05 (7.21)	14.58 (6.12)	19.37 (6.07)	33
IV. Industry & Minerals.	57.55 (5.16)	6.65 (3.44)	8.71 (4.17)	10.75 (4.52)	20.80 (6.51)	93

(Contd...22)

	1	2	3	4	5	6	7
V. Transport & Communication.	101.00 (9.06)	17.86 (9.24)	18.74 (8.98)	19.68 (8.27)	23.95 (7.49)		22
VI. Social and Community Services	206.00 (18.48)	37.36 (19.32)	37.52 (17.98)	42.47 (17.34)	64.15 (25.07)		51
Of which:							
(I) Education	87.50 (7.83)	17.07 (8.88)	15.87 (7.60)	16.20 (6.80)	24.06 (7.53)		49
(II) Others	118.50 (10.65)	20.29 (10.49)	21.65 (10.38)	26.27 (11.04)	40.09 (12.54)		53
VII. Economic Services and General Services.	8.75 (0.78)	0.99 (0.52)	1.22 (0.58)	1.55 (0.65)	2.03 (0.64)		31
<u>GRAND TOTAL:</u>	1115.00 (100)	193.35 (100)	208.71 (100)	238.00 (100)	319.57 (100)		34

(Figures in bracket indicate columnal percentage)

Minimum Needs 3.6 Keeping in view the targets and outlays for the Programme.

Five Year Plan 1980-85 for the Minimum Needs Programme in the outlay for the Sixth Plan as decided in discussion with Planning Commission, as also the need for adequate emphasis in the relevant items in the context of the 20-Point Programme, the programmes for 1983-84 have been formulated earmarking an outlay of Rs. 54.35 crores in the Draft Plan for 1983-84, as against the outlay of Rs. 34.88 crores for 1982-83.

3.6 The programme-wise details of the outlay proposed for the Minimum Needs Programme 1983-84 ^{are} ~~is~~ indicated below :

<u>Programme</u>	<u>Outlay</u> <u>1980-85</u>	<u>Outlay</u> <u>1982-83</u>	(Rs. lakhs)	
			<u>Proposed outlay</u> <u>1983-84</u>	<u>% age</u> <u>increased</u> <u>in col. (4)</u> <u>over</u> <u>col. (5)</u>
(1)	(2)	(3)	(4)	(5)
1. Rural Electrification.	3500	700	1361	94
2. Rural Roads	3600	600	752	25
3. Elementary Education.	5000	830	1459.65	76
4. Adult Education.	250	40	86.80	117
5. Rural Health	1200	286	378.30	32
6. Rural Water Supply.	3000	810	1060	31
7. Rural Housing	1000	150	195	30
8. Environmental Improvement of Slums.	75	10	20	100
9. Nutrition	270	62	122.52	98
<u>Grand Total:</u>	<u>17865</u>	<u>3488</u>	<u>5435.27</u>	<u>56</u>

General Areas and Hill Areas Plan.

3.7 As usual, the State's sectoral plans have been divided in two main parts, viz. the General Areas Plan and the Hill Areas Plan in the companion volumes. For the State Plan as a whole, the consolidated detailed (i) outlays and expenditure, (ii) important targets and achievements, (iii) outlays and expenditure in respect of earmarked outlay for MNP and (iv) targets and achievements on MNP are given in the consolidated summary statements GN-1, GN-3, GN-4 & GN-5 respectively, at the end of this chapter.

(Contd...24)

Hill Areas
Plan.

3.8 The Draft Annual Plan 1983-84 of Rs.319'57 crores envisages an outlay of Rs.22.00 for the Hill Areas. The additive central assistance proposed for the Hill Areas is Rs.19'40 crores to form the Sub-Plan for Hill Areas 1983-84 of Rs.41.40 crores. The broad sectoral details of the proposed outlay are indicated below :

<u>Head of Development</u>	<u>Outlay proposed</u> <u>1983-84</u> <u>Rs. crores</u>	
	▲ = State Plan	
	B = Additive Central Assistance	
	C = Total Sub-Plan.	
I. Agriculture & Allied Services	▲	4.77
	B	5.93
	C	10.75
II. Co-operation	▲	0.68
	B	-
	C	0.68
III. Irrigation, Flood Control and Power	▲	4.53
	B	-
	C	4.53
IV. Industry & Minerals	▲	1.43
	B	0.40
	C	1.83
V. Transport & Communication	▲	5.63
	B	6.50
	C	12.13
VI. Social & Community Services.	▲	4.39
	B	5.82
	C	10.21
VII. Economic Services and General Services.	▲	0.52
	B	0.70
	C	1.22
Grant Total:	▲	22.00
	B	19.40
	C	41.40

The Hill Areas Plan has been dealt with in details separately in chapter VI of this Volume.

Tribal Sub-Plan and Scheduled Castes Plan.

3.9 Out of the outlay of Rs.297'57 crores envisaged for the General Areas in the Draft Annual Plan 1983-84 of Rs.319'57 crores, Rs.28'27 crores and Rs.5'45 crores have been quantified for the Tribal sub-plan and special component plan for scheduled castes respectively. It has been anticipated that special central assistance will be of the order respectively of Rs.4'80 crores and Rs.1'39 crores, to form the Tribal Sub-Plan and Special component Plan respectively of Rs.33'07 crores and Rs.6'84 crores. The Tribal Sub-Plan and Special Component Plan have been dealt in full details in the subsequent chapter of this Volume.

Centrally Sponsored Schemes.

3.10 The consolidated statement GN-6 at the end of this chapter gives information on the Centrally Sponsored Schemes under implementation in the State. Only the funds (50%) required to be contributed by the State for implementing the Schemes have been provided in the respective sectoral draft Annual Plan 1983-84 of General and Hill Areas.

Physical Targets and achievements.

3.11 Sectoral Plans have been described in details separately for the General and Hill Areas in the companion volumes of the Draft Annual Plan 1983-84. The physical targets and achievements and the targets set forth for 1983-84 on some of the salient items are, however, furnished below, for the State as a whole :-

contd...

<u>Item</u>	<u>Unit</u>	<u>Base year level 1979-80</u>	<u>1980-81 Achievement.</u>	<u>1981-82 Achievement.</u>	<u>1982-83 Anti. Achievement.</u>	<u>1983-84 p.dpo - sed.</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Production of food-grains.						
Total	000 tonnes	2369.71	2353.95	2510.55	3259.70	3369.85
Rice	" "	2133.83	2665.45	2414.00	2980.00	3020.00
2. Chemical Fertiliser consumption						
	NPK	13.13	10.28	11.82	15.36	24.47
3. Area under HYV						
	000 hect.	463.50	690.05	997.35	1263.00	1505.00
4. Fish Production.						
	000 tonnes	40.65	42.71	44.81	49.00	52.50
5. Irrigation						
<u>Minor Irrigation</u>						
Potential	000 hect (cum)	231.54	292.54	301.52	321.11	344.01
Utilisation	" " (General Area only)	162.00	180.00	190.00	200.00	220.00
<u>Major & Minor Irrigation.</u>						
Potential	000 hect.	94.32	100.42	112.02	126.48	141.48
Utilisation	000 hect.	51.20	64.80	72.80	80.80	90.80
6. Power						
Installed capacity.	MW	161.5	221.5	312.5	351.5	351.5
Villages Electrified.	Nos.	4226	5632	6680	7824	9122
7. Elementary Education.						
<u>Enrolment (6-11 years)</u>						
Total	000	1702	1766	1852	1982	2143
percentage.	General Area	77.2	78.2	80.0	85.6	88.0
	Hill Areas	67.0	70.5	71.1	72.3	81.3

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Enrolment (11-14 year) total.	000	662	697	752	845	947
percentage.		46	46.1	49	52.9	57.7
General Areas		46	46.1	49	52.9	57.7
Hill Areas		30	31	38	43	46
<u>B. Rural Health</u>						
PHC	Nos	146	-	-	2	7
Sub-Centres.	Nos	778	19	82	210	320
<u>D. Rural Water Supply.</u>						
No. of villages covered under State Sector.	Nos.	3041	1281	1164	1227	1341

Environmental protection and development of scientific service & Research.

3.12 While the schemes bearing on environment protection and development at present, under implementation under the different sectors of plan have been continued to be provided for in the sectoral draft plan 1983-84, under the new sub-head of Scientific Services provisions have been made for the new schemes envisaged. The State has decided to have a new department of Science and Technology to coordinate and supervise all activities in this regard. This has been discussed further in Chapter VII and X.

Public Sector Undertakings.

3.13 The information and State Undertakings is furnished in the Statement PSU-1 at the end of this chapter.

G= General Areas
H= Hill Areas
T= Total State Plan.

Draft Annual Plan 1983-84 - Heads of Development
States/Union Territories - Outlay and Expenditure

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
		Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7	8
I. AGRICULTURE AND ALLIED SERVICES.							
1. Research and Education.	G. 370	85.71	213.90	319.16	319.16	240.00	50.00
	H. 50	1.57	7.34	5.84	5.84	6.00	0.75
	T. 900	87.28	221.24	325	325.00	246.00	50.75
2. Crop Husbandry	G. 4472	536.23	629.89	852.74	852.74	1108.00	275.00
	H. 478	42.68	66.78	97.26	97.26	117.35	34.75
	T. 4950	578.91	696.67	950	950.00	1225.35	309.75
3. Marketing	G. 203	33.52	26.21	52.50	52.50	60.00	25.00
	H. 42	3.19	2.94	7.50	7.50	13.00	9.00
	T. 250	36.71	29.15	60	60.00	73.00	34.00
<u>Sub-Total(1+2+3)</u>	G. 5550	655.46	865.53	1224.40	1224.40	1408.00	350.00
	H. 550	47.44	77.06	110.60	110.60	136.35	44.50
	T. 6100	702.90	942.59	1335	1335.00	1544.35	394.50
Land Reforms	G. 670	106.54	142.37	140	140.00	161.00	8.00
	H. 180	27.17	34.81	40	40.00	48.00	-
	T. 850	133.71	177.18	180	180.00	209.00	8.00

Statement GN-1

		(Rs. lakhs)						
1		2	3	4	5	6	7	8
5. Minor Irrigation	G.	7100	1156	1343.66	1285	1285.00	1522.00	1213.00
	H.	300	40.00	50.00	65	65.00	78.00	78.00
	T.	7400	1196.00	1393.66	1350	1350.00	1600.00	1291.00
6. Soil & Water Conservation	G.	450	80.15	93.38	100	100.00	115.00	9.83
	H.	300	35.63	51.81	63	63.00	75.60	-
	T.	750	115.78	145.19	163	163.00	190.60	9.83
7. Command Area Development								
i) Command Area Development Activities		G.						
		H.						
		T.						
ii) Other area Development activities.		G.						
		H.						
		T.						
Sub-total(i+ii)		G.	160	-	37.84	30	30.00	40.00
		H.	-	-	-	-	-	-
		T.	160	-	37.84	30	30.00	40.00
8. Animal Husbandry	G.	1520	221.52	277.62	303.50	303.50	411.00	122.50
	H.	130	22.40	26.00	26.50	26.50	35.00	14.00
	T.	1650	243.92	303.62	330	330.00	446.00	136.50
9. Dairy Development	G.	380	44.00	57.20	60.90	60.90	108.00	30.00
	H.	20	2.56	3.00	4.10	4.10	5.00	3.00
	T.	400	46.56	60.20	65	65.00	113.00	33.00
10. Fisheries	G.	540	46.37	67.07	97.46	97.46	113.00	26.35
	H.	60	8.71	11.65	12.54	12.54	15.00	4.95
	T.	600	55.08	78.72	110	110.00	133.00	31.30

62

Statement GN-1

(Rs. lakhs)

		1	2	3	4	5	6	7	8
11. Forests	G.	2370	505.89	531.65	567	604.04	962.00	218.20	
	H.	150	12.79	16.72	35	35.00	40.00	7.40	
	T.	2520	598.68	548.37	600	637.04	942.00	225.60	
12. Investment in Agricultural Financial Institutions	G.	125	15.00	20.00	25	25.00	30.00	30.00	
	H.	-	-	-	-	-	-	-	
	T.	125	15.00	20.00	25	25.00	30.00	30.00	
13. Storage and Warehousing	G.	100	20.00	20.00	20	20.00	25.00	25.00	
	H.	-	-	-	-	-	-	-	
	T.	100	20	20.00	20	20.00	25.00	25.00	
14. Community Development & Panchayats.	G.	800	100.00	120.70	122	122.00	141.00	-	
	H.	190	-	35.00	37	37.00	44.50	6.00	
	T.	990	100.00	155.70	159	159.00	185.50	6.00	
15. Special Programmes of Rural Development									
i) Integrated Rural Development Programme (IRDP)	G.	2225	281.00	417.50	460	460.00	530.00	-	
	H.	-	-	-	-	-	-	-	
	T.	2225	281.00	417.50	460	460.00	530.00	-	
ii) National Rural Employment Programme (N-RMP)	G.	2000	-	380.00	445	445.00	520.00	-	
	H.	-	-	-	-	-	-	-	
	T.	2000	-	380.00	445	445.00	520.00	-	
iii) Other Programme - Strengthening of Block Machinery	G.	-	-	-	55	55.00	55.00	-	
	H.	-	-	-	-	-	-	-	
	T.	-	-	-	55	55.00	55.00	-	
<u>Sub-total (11-15)</u>	G.	4225	281.00	797.50	960	960.00	1105.00	-	
	H.	-	-	-	-	-	-	-	
	T.	4225	281.00	797.50	960	960.00	1105.00	-	

-35

		1	2	3	4	5	6	7	8
<u>I. TOTAL AGRICULTURE & ALLIED SERVICES</u>	G.	23990	3311.93	4374.52	4935.26	4972.30	6086.00	2072.88	
	H.	1880	196.70	306.05	391.74	391.74	477.45	157.85	
	T.	25870	3508.63	4680.57	5327	5364.04	6563.45	2230.73	
<u>II. COOPERATION</u>									
1. Credit Cooperatives	G.	693	136.85	70.78	141.87	141.87	137.83	26.84	
	H.	40	2.50	6.75	8.50	8.50	11.33	7.87	
	T.	733	139.35	77.53	150.37	150.37	149.26	34.71	
2. Marketing Cooperatives	G.	-	-	-	-	-	-	-	
	H.	160	27.32	34.15	32.00	32.00	25.75	12.00	
	T.	160	27.32	34.15	32.00	32.00	25.75	12.00	
3. Processing Cooperatives	G.	614	71.15	95.23	188.85	188.85	324.86	319.84	
	H.	20	3.00	1.00	4.00	4.00	15.77	9.96	
	T.	634	74.15	96.23	192.85	192.85	340.63	329.80	
4. Consumer Cooperatives	G.	100	13.11	16.88	16.00	16.00	28.00	20.00	
	H.	25	3.18	4.50	4.50	4.50	3.10	2.60	
	T.	125	16.29	21.38	20.50	20.50	31.10	22.60	
5. Others	G.	873	101.45	124.95	96.78	96.78	219.26	69.02	
	H.	35	0.66	1.27	7.50	7.50	11.80	-	
	T.	908	102.11	126.22	104.28	104.28	231.06	69.02	
<u>III. TOTAL COOPERATION</u>	G.	2280	322.56	307.84	443.50	443.50	710.00	435.70	
	H.	280	36.66	47.67	56.50	56.50	67.80	32.43	
	T.	2560	359.22	355.51	500	500.00	777.80	468.13	

III IRRIGATION, FLOOD CONTROL
AND POWER

1. Irrigation

a) Water development G
(Survey, Investiga- H
tion & Research) T

b) Irrigation Projects G.
H
T

Sub Total (a+b)

G. 6112
H. 258
T. 6370

965.10
28.31
993.50

1073.65
54.39
1128.04

1023
57
1080

1023.00
57.00
1080.00

1420.00
80.00
1500.00

1307.00
67.70
1374.70

122

2. Flood Control Projects G. 2120
H. 132
T. 2302

295.10
22.45
317.55

333.74
43.42
377.16

339
39
378

339.00
39.00
378.00

390.00
46.80
436.80

-
-
-

Power

a) Power Development G. 1275
(Survey, Investiga- H
tion and Research) T. 1275

66.94
-
66.94

70
-
70

250
-
250

250.00
-
250.00

200.00
-
200.00

200.00
-
200.00

Contd....6.

(In lakhs)

		1	2	3	4	5	6	7	8
(a) Power Projects (Generation)									
	G	17194	3545	2332	2316	4316.00	5860.00	5860.00	
	H	200	-	27	34	54.00	50.00	50.00	
	T	17394	3545	3009	4370	4370.00	5910.00	5910.00	
(b) Transmission and Distribution									
	G	12283	2297	3368	3250	3200.00	3700.00	3700.00	
	H	330	185	180.81	70	76.00	130.00	130	
	T	12613	2482	3448.81	3270	3270.00	3830.00	3830.00	
(c) General (including Rural Electrification)									
	G	5336	1974	1093	1074	1125	1480.00	1480.00	
	H	450	-	83.00	106	106.00	146.00	146.00	
	T	5786	1974	1181.00	1180	1231.00	1626.00	1626.00	
Sub-total (a+b+c+d)									
	G	30088	7684	7518	8340	8891.00	11260.00	11260.00	
	H	980	185	190.81	230	230.00	326.00	326.00	
	T	97068	7869	7708.81	9070	9121.00	11586.00	11586.00	
III TOTAL IRRIGATION, FLOOD CONTROL & POWER.									
	G	44320	8944.29	8925.39	10202	10253.00	13070.00	12567.00	
	H	1420	235.76	238.62	326	326.00	452.80	393.70	
	T	45740	9180.05	9214.01	10528	10579.00	13522.80	12960.70	
IV. INDUSTRY AND MINERALS									
Village & Small Industries									
(a) Expenditure under Directorate of Industries & AISTDC									
	G	1180	91.47	121.03	149.50	149.50	136.00	86.00	
	H	400	11.33	69.50	40	40.00	48.00	24.00	
	T	1580	102.84	219.53	189.50	189.50	234.00	110.00	

100

Statement GN-1 Contd.

(Rs. Lakhs)

	1	2	3	4	5	6	7	8
(b) Programme under Directorate of Sericulture & Weaving:								
(i) Sericulture								
G	565	37.02	74.64	77.25	77.25	96.00	40.75	
H	37.25	1.38	19.11	29.14	29.14	36.00	19.15	
T	602.25	38.40	93.75	106.39	106.39	132.00	59.90	
(ii) Handloom								
G	343	28.42	41.28	42.00	42.00	54.00	12.00	
H	29.75	2.62	20.22	13.36	13.36	19.00	10.75	
T	372.75	31.04	51.50	55.36	55.36	73.00	22.75	
Sub-total (i+ii)								
G	908.00	65.438	115.92	119.25	119.25	150.00	52.75	
H	67.00	4.00	29.33	42.50	42.50	55.50	29.90	
T	975.00	69.44	145.25	161.75	161.75	205.00	82.65	
(c) Cooperative Handloom								
G	325	41.87	28.69	52.75	52.75	61.00	23.10	
H	-	-	-	-	-	-	-	
T	325	41.87	28.69	52.75	52.75	61.00	23.10	
(d) Programme under Khadi & Village Industries Board								
G	314	36.61	42.00	44	44.00	51.00	15.07	
H	86	6.00	8.16	18	18.00	21.00	8.50	
T	400	42.61	50.16	62	62.00	72.00	23.57	
Sub-total (a+b+c+d)								
G	2727	235.41	309.64	365.50	365.50	448.00	176.92	
H	353	21.35	107.01	100.50	100.50	124.00	62.40	
T	3080	256.76	416.65	466.65	466.00	572.00	259.32	

Contd...

Statement GN-1 Contd.

(Rs. Lakhs)

1	2	3	4	5	6	7	8
2. Medium & Large Industries	G 2150 H 50 T 2200	378.75 - 378.75	404.75 - 404.75	544 11 555	544.00 11.00 555.00	1432.00 13.20 1445.20	1349.00 9.00 1358.00
3. Mining	G 238 H 37 T 275	28.81 0.92 29.73	37.00 13.09 50.00	49 5 54	49.00 5.00 54.00	57.00 6.00 63.00	35.75 5.00 40.75
IV. TOTAL INDUSTRY AND MINERALS	G 5115 H 640 T 5755	642.97 22.27 665.24	751.39 120.01 871.40	958.50 116.50 1075.00	958.50 116.50 1075.00	1937.00 143.20 2080.20	1561.67 76.40 1638.07
V. TRANSPORT & COMMUNICATIONS							
1. Roads & Bridges	G 5990 H 2075 T 8065	1129.00 382.07 1511.07	1158.33 398.77 1557.10	1224.94 425.06 1650.00	1224.94 425.06 1650.00	1482.00 546.00 2028.00	1358.00 506.00 1864.00
2. Road Transport.							
(a) Programme under State Road Transport Corporation	G 1170 H 80 T 1250	153.00 8.00 161.00	164.00 13.00 177.00	155.50 15.50 171	155.50 15.50 171.00	179.00 18.50 197.50	179.00 13.50 197.50
(b) Programme under Commissioner of Transport	G 17.60 H T 17.60	2.57 - 2.57	0.50 - 0.50	3.50 - 3.50	3.50 - 3.50	4.02 - 4.02	3.20 - 3.20

contd...

Statement GN-1 Contd.

(Rs. Lakhs)

1	2	3	4	5	6	7	8	
(c) Programme under	G	2.40	0.37	0.50	0.50	0.50	0.60	-
Transport Survey	H	-	-	-	-	-	-	-
Cell.	T	2.40	0.37	0.50	0.50	0.50	0.60	-
<u>Sub-total (a+b+c)</u>	G	1190	155.94	165.00	159.50	159.50	183.62	182.20
	H	30	8.00	13.00	15.50	15.50	18.50	18.50
	T	1270	163.94	178.00	175	175.00	202.12	200.70
3. Inland Water	G	550	76.13	100.00	100	100.00	115.00	90.55
Transport	H	-	-	-	-	-	-	-
	T	550	76.13	100.00	100	100.00	115.00	90.55
4. Tourism	G	200	32.27	36.31	40	40.00	46.00	33.85
	H	15	2.59	3.00	3	3.00	3.60	1.00
	T	215	34.86	39.31	43	43.00	49.60	34.85
5. Others	G							
	H							
	T							
<u>V. TOTAL TRANSPORT & COMMUNICATIONS</u>	G	<u>7930</u>	<u>1393.34</u>	<u>1439.64</u>	<u>1524.44</u>	<u>1524.44</u>	<u>1826.62</u>	<u>1664.60</u>
	H	<u>2170</u>	<u>392.66</u>	<u>414.77</u>	<u>443.56</u>	<u>443.56</u>	<u>568.10</u>	<u>525.50</u>
	T	<u>10100</u>	<u>1786.00</u>	<u>1874.41</u>	<u>1968</u>	<u>1968.00</u>	<u>2394.72</u>	<u>2190.10</u>

Contd...

Statement GN.-1 contd.

(Rs. lakhs)

1	2	3	4	5	6	7	8
SOCIAL AND COMMUNITY SERVICES.							
<u>EDUCATION</u>							
General Education							
(a) Elementary Education (Primary)	G 4121 H T	990.45	695.00	668.50	668.50	1148.45	58.95
(b) Elementary Education (Middle)	G 590 H T	142.72	135.05	123.00	123.00	233.50	-
Sub-total : Elementary Education (a+b)	G 4711 H 289 T 5000	1133.17 43.44 1176.61	830.05 59.70 889.75	791.50 55.50 847	791.50 55.50 847.00	1381.95 77.70 1459.65	58.95 7.00 65.95
(c) Adult Education	G 221 H 29 T 250	33.34 1.84 35.18	53.59 7.00 60.59	32 8 40	32.00 8.00 40.00	75.60 11.20 86.80	- - -
(d) Secondary Education	G 1010 H 102 T 1112	169.94 18.03 187.97	192.43 33.78 226.21	221.50 36.50 258.00	221.50 36.50 258.00	264.90 46.51 311.41	12.90 12.20 25.10
(e) Teacher's Education	G 53 H - T 53	0.40 - 0.40	0.92 - 0.92	29.00 - 29.00	29.00 - 29.00	33.35 - 33.35	- - -
(f) University Education	G 713 H 56 T 769	103.18 - 103.18	131.93 - 131.93	131.00 - 131.00	131.00 - 131.00	150.65 - 150.65	3.00 - 3.00

contd...

Statement GN-1 contd.

(Rs. lakhs)

		1	2	3	4	5	6	7	8
(g) Other programmes	G	199		27.63	29.33	40.00	40.00	46.00	3.00
	H	18							
	T	217		27.63	29.33	40.00	40.00	46.00	3.00
(h) Direction and Administration	G	3		0.36	1.25	5.00	5.00	6.00	
	H								
	T	3		0.36	1.25	5.00	5.00	6.00	-
(i) Sports & Youth Welfare	G	210		32.50	39.00	50	50.00	57.50	8.00
	H	6		1.00	1.00	-	-	-	-
	T	216		33.50	40.00	50	50.00	57.50	8.00
Sub-Total & General Education	G	7120		1500.52	1278.50	1300	1300.00	2015.95	85.85
	H	500		64.31	101.48	100	100.00	135.41	19.20
<u>(a+b+c+d+e+f+g+h+i)</u>	T	<u>7620</u>		<u>1564.83</u>	<u>1379.98</u>	<u>1400</u>	<u>1400.00</u>	<u>2151.36</u>	<u>105.05</u>
2. Art & Culture	G	201		11.00	18.84	35	35.00	40.00	11.00
(a) Cultural Affairs	H	-		-	-	-	-	-	-
	T	201		11.00	18.84	35	35.00	40.00	11.00
(b) Library Science	G	43.50		8.00	8.80	8.80	8.80	10.12	4.00
	H	20		4.00	3.00	3	3.00	3.60	2.00
	T	63.50		12.00	11.80	11.80	11.80	13.72	6.00
(c) Museum & Archeology	G	43.50		3.44	5.20	8.80	8.80	10.25	4.00
	H	-		-	-	-	-	-	-
	T	43.50		3.44	5.20	8.80	8.80	10.25	4.00
(d) Manuscripts	G	11		0.73	2.09	2.20	2.20	3.00	2.30
	H	-		-	-	-	-	-	-
	T	11		0.73	2.09	2.20	2.20	3.00	2.30

contd...

Statement GN-1 Contd.

(Rs lakhs)

1	2	3	4	5	6	7	8
(e) Archives.	G 11	0.75	2.20	2.20	2.20	2.53	0.31
	H -	-	-	-	-	-	-
	T 11	0.75	2.20	2.20	2.20	2.53	0.31
<u>Total Art & Culture</u> (a+b+c+d+e)	G 310	23.92	37.13	57	57.00	65.90	21.61
	H 20	4.00	3.00	3	3.00	3.60	2.00
	T 330	27.92	40.13	60	60.00	69.50	23.61
3. Technical Education	G 745	111.57	162.35	149	149.00	171.50	122.60
	H 55	2.44	4.14	11	11.00	13.20	9.90
	T 800	114.01	166.49	160	160.00	184.70	132.50
<u>Sub Total: EDUCATION</u> (1 + 2 + 3)	G 8175	1636.01	1477.98	1506	1506.00	2253.35	230.06
	H 575	70.75	108.62	114	114.00	152.21	31.10
	T 8750	1706.76	1586.60	1620	1620.00	2405.56	261.16

(contd...)

1	2	3	4	5	6	7	8
							(Rs. lakhs)
4. Scientific Services and Research.	G					186.69	118.20
	H					-	-
	T					186.69	118.20
 (b) Formation of Scientific and Technical Councils/Bodies.							
(i) Renewable Energy Development Council under Chief Electrical Adviser.	G					6.55	2.05
	H					-	-
	T					6.55	2.05
 (c) Environmental Dev. Schemes.							
(i) Scheme of Air-Water Pollution Control Board.	G					13.31	5.25
	H					-	-
	T					13.31	5.25

— 40 —

(contd...)

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 -----

(d) Others.

i) Procurement & installation of Solar Wind Energy devices.	G						13.50	13.50
	H						-	-
	T						13.50	13.50

ii) Setting up of data collection Centre.	G						2.25	2.25
	H						-	-
	T						2.25	2.25

<u>Sub-Total (a+b+c+d)</u>	G						222.30	139.00
	H						-	-
	T						222.30	139.00

14

5. Medical, P.H. and Sanitation.

i) Medical (excluding ESI).	G	2026.15	460.93	461.48	491.25	491.25	739.50	543.50
	H							
	T							

ii) E S I	G	-	-	-	-	-	-	-
	H	-	-	-	-	-	-	-
	T	-	-	-	-	-	-	-

iii) Public Health and Sanitation.	G	882.85	177.76	176.64	226.75	226.75	226.50	4.50
	H							
	T							

1	2	3	4	5	6	7	8
Sub-total (i+ii+iii)	G 2259	633.08	638.12	718	718.00	956.00	548.00
	H 241	69.11	58.44	65	65.00	82.40	37.00
	T 3100	707.80	696.56	783	783.00	1048.40	585.00

Sewerage and Water Supply

(a) Water Supply Programme under CPHE.	G 4010	667.00	707.34	880.50	880.50	1123.58	171.58
	H 390	73.98	97.00	105.50	9105.50	158.00	64.60
	T 4400	740.98	804.34	986	986	1281.58	236.18

(b) Control of Water Pollution.	G 25	4.50	5.00	5	5.00	5.75	2.30
	H -	-	-	-	-	-	-
	T 25	4.50	5.00	5	5.00	5.75	2.30

(c) Sewerage & drainage	G 100	3.78	5.00	5	5.00	6.00	6.00
	H -	-	-	-	-	-	-
	T 100	3.78	5.00	5	5.00	6.00	6.00

(d) Conversion of Dry latrines into dry ones.	G 30	2.00	4.00	4	4.00	6.00	6.00
	H -	-	-	-	-	-	-
	T 30	2.00	4.00	4	4.00	6.00	6.00

(e) Sewerage Area	G -	-	-	-	-	226.00	226.00
	H -	-	-	-	-	-	-
	T -	-	-	-	-	226.00	226.00

(f) Sewerage and drainage (continued)	G 4305	677.28	721.34	894.50	894.50	1367.33	411.88
	H 390	73.98	97.00	105.50	105.50	158.00	64.60
	T 4695	751.26	818.34	1000	1000.00	1525.33	476.48

104

Statement GN-1 Contd

(Rs. lakhs)

		1	2	3	4	5	6	7	8
7. Housing									
(a) Programmes under state Housing Board	G.	439	37.37	33.02	71.05	71.83	82.70	70.65	
	H.	50	4.95	6.53	8.12	8.12	9.34	8.03	
	T.	489	42.30	40.35	80	80.00	92.04	78.68	
(b) House sites for landless	G.	1000	35	69	150	130.95	195.00	-	
	H.	-	-	-	-	-	-	-	
	T.	1000	35	69	150	130.95	195.00	-	
(c) House building advances to Govt servants.	G.	261	80.40	97.44	100	100.00	150.00	150.00	
	H.	-	-	-	-	-	-	-	
	T.	261	80.40	97.44	100	100	150.00	150.00	
(d) Other housing schemes of Govt.	G.	250	30.10	49.94	50	50.00	65.00	65.00	
	H.	-	-	-	-	-	-	-	
	T.	250	30.10	49.94	50	50.00	65.00	65.00	
(e) Police housing	G.	-	-	-	-	-	100.00	100.00	
	H.	-	-	-	-	-	-	-	
	T.	-	-	-	-	-	100.00	100.00	
total Housing (a+b+c+d+e)	G.	1950	182.87	250.20	374.83	352.83	592.70	385.65	
	H.	50	4.95	6.53	8.12	8.12	9.34	8.03	
	T.	2000	187.80	256.73	380	360.95	602.04	393.68	
8. Urban Development									
a) Programmes under Town & Country Planning Deptt.	G.	195	9.36	39.69	47.25	47.25	70.00	63.90	
	H.	10	1.63	3.63	3.75	3.75	4.50	1.80	
	T.	206	10.99	43.32	51	51.00	74.50	65.70	

Contd...

Statement GN-1 Contd.

		1	2	3	4	5	6	7	8
b) Programmes under Municipal Admn. Deptt.	G. 24		4.00	5.00	2.20	2.20	2.60	2.60	
	H. -		-	-	-	-	-	-	
	T. 24		4.00	5.00	2.20	2.20	2.60	2.60	
Sub-total :Urban Development (a+b)	G. 220		13.36	44.69	49.45	49.45	72.60	66.50	
	H. 10		1.63	3.63	3.75	3.75	4.50	1.80	
	T. 230		14.99	48.32	53.20	53.20	77.10	68.30	
9. Information & Publi- city.	G. 58		6.06	10.30	12.86	12.86	13.50	3.95	
	H. 17		1.75	3.05	3.14	3.14	3.50	0.30	
	T. 75		8.61	13.35	16	16.00	17.00	4.25	
10. Labour and Labour Welfare									
a) Labour Welfare	G. 30		6.38	6.05	6.50	6.50	7.50	2.20	
	H. -		-	-	-	-	-	-	
	T. 30		6.38	6.05	6.50	6.50	7.50	2.20	
b) Employment Services	G. 28		4.09	5.05	5.90	5.90	11.20	-	
	H. 12.50		1.19	1.88	2.10	2.10	2.52	1.57	
	T. 40.50		5.28	6.93	8.00	8.00	13.72	1.57	

HHH
|

Statement (A)-1 continued

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(c) Craftsmen Training	G 171	30.44	23.50	36.76	36.76	42.30	27.30
	H 38.50	0.50	1.82	8.24	8.24	9.88	7.88
	T 209.50	30.94	25.12	45.00	45.00	52.18	35.18
(d) Scheme of training on official language implementation.	G 40	4.97	8.01	7	7.00	7.00	-
	H -	-	-	-	-	-	-
	T 40	4.97	8.01	7	7.00	7.00	-
(e) Others (i) Boilers	G -	-	-	-	-	3.00	-
	H -	-	-	-	-	-	-
	T -	-	-	-	-	3.00	-
(ii) Factories	G -	-	-	-	-	3.00	-
	H -	-	-	-	-	-	-
	T -	-	-	-	-	3.00	-
<u>Sub-total : Labour and Labour Welfare.</u>	G 269	145.88*	42.41	56.16	56.16	74.00	29.50
	H 51	1.69	3.70	10.34	10.34	12.40	9.45
	T 320	147.57*	46.11	66.50	66.50	86.40	38.95
11. Welfare of S.Gs, S.Ts and O.B.Gs.	G 1100	147.55	199.33	219.00	219.00	252.00	11.65
	H -	-	-	-	-	-	-
	T 1100	147.55	199.33	219.00	219.00	252.00	11.65
12. Social Welfare	G 159	28.26	35.03	41.80	41.80	50.00	4.67
	H 31	2.93	6.19	5.50	5.50	6.33	-
	T 200	31.19	41.22	47.30	47.30	56.33	4.67
13. Nutrition : (a) Programmes under Social Welfare Deptt.	G 184	22.54	54.00	47.25	47.25	62.00	-
	H 18	3.46	1.90	3.50	3.50	4.90	-
	T 202	23.10	55.90	50.75	50.75	66.90	-

145

Statement CN-1 Contd.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(b) Programme under Panchayat and C.D. Department.	G 51 H 17 T 68	7.50 2.00 9.50	7.50 2.50 10.00	7.50 3.75 11.25	7.50 3.75 11.25	50.37 5.25 55.60	- - -
<u>Sub-total: Nutrition</u>	G 235 H 35 T 270	30.14 2.46 32.60	41.50 4.40 45.90	54.75 7.25 62.00	54.75 7.25 62.00	112.37 10.15 122.52	- - -
<u>VI. TOTAL SOCIAL AND COMMUNITY SERVICES</u>	G 19200 H 1400 T 20600	*3526.90 229.23 3756.13	3460.90 291.58 3752.48	3924.40 322.60 4247.00	3905.35 322.60 4227.95	5976.15 438.83 6414.98	1830'86 152.28 1983'14
<u>VII ECONOMIC SERVICES.</u>							
1. Secretariat Economic Service.	G 75 H 20 T 95	7.56 1.35 8.91	3.00 2.31 5.31	4.00 3.00 7.00	12.00 3.00 15.00	12.00 3.30 15.60	- - -
2. Economic Advice and Statistics.	G 75 H 10 T 85	8.08 - 8.08	23.82 1.65 25.47	19.00 2.00 21.00	19.00 2.00 21.00	21.85 2.40 24.25	- - -
3. Weights and Measures.	G 50 H 10 T 60	10.10 1.00 11.10	9.79 1.16 10.95	11.00 2.00 13.00	11.00 2.00 13.00	13.00 2.50 15.50	2.90 1.25 4.15
<u>VI TOTAL ECONOMIC SERVICES</u>	G 200 H 40 T 240	25.74 2.35 28.09	36.61 5.12 41.73	34.00 7.00 41.00	42.00 7.00 49.00	46.85 8.50 55.35	2.90 1.25 4.15
<u>VIII GENERAL SERVICES</u>							
1. Stationery and Printing.	G 150 H - T 150	10.03 - 10.03	21.00 - 21.00	21.00 - 21.00	21.00 - 21.00	24.00 - 24.00	21.00 - 21.00

-H/O-

Budgetary Statement for 1982-83 and 1983-84

General Services

(Rs. in lakhs)

Head/Sub-head of Development.	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-81	1981-82	1982-83		1983-84	
		Actual Expenditure	Actual Expenditure	Proposed outlay	Anticipated expenditure	Proposed outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2. Public Works	G 315	41.59	45.94	56.90	66.90	80.00	80.00
	H 150	20.00	13.64	33.10	33.10	39.72	39.72
	T 475	61.59	59.58	90.00	100.00	119.72	119.72
3. Others - Grants in aid to non-official voluntary Welfare Organisation in Hill Areas.	G -	-	-	-	-	-	-
	H 10	-	-	3.00	3.00	3.60	-
	T 10	-	-	3.00	3.00	3.60	-
VIII TOTAL GENERAL SERVICES	G 465	51.62	66.94	77.90	87.90	104.00	101.00
	H 170	20.00	13.64	36.10	36.10	43.32	39.72
	T 635	71.62	80.58	114.00	124.00	147.32	140.72
GRAND TOTAL	G 105500	*19199.35	19383.23	22100.00	22136.99	29756.62	20236.61
	H 8000	1135.63	1487.44	1700.00	1700.00	2200.00	1379.13
	T 111500	19314.98	20870.67	23800.00	23836.99	31956.62	21615.74

* includes 100 for Special Employment Programs.

G = General Areas
H = Hill Areas
T = Total

STATE : ASSAM

Statement-GN-4

DRAFT ANNUAL PLAN 1983-84 -MNP
OUTLAY AND EXPENDITURE

(₹.lakhs)

Name of Programme @	Sixth Five Year Plan	1980-81	1981-82	Annual Plan (1982-83)		1983-84 (Proposed)	
		Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expendr.	Total Outlay	of which Capital Content
		3	4	5	6	7	8
Rural Electrification	G 3050 H 450 T 3500	965.00 55.00 1020.00	751.92 83.00 834.92	610 90 700	610 90.00 700.00	1235.00 126.00 1361.00	1235.00 126.00 1361.00
Rural Roads	G 2600 H 1000 T 3600	372.93 168.19 541.12	368.96 135.41 504.37	420 180 600	420.00 180.00 600.00	500.00 252.00 752.00	500.00 252.00 752.00
Elementary Education:							
(a) Elementary Education. (excluding Middle)	G 4121 H - T -	990.45 - -	695.00 - -	651.50 - -	668.50 - -	1143.45 - -	58.95 - -
(b) Elementary Education. (Middle)	G 590 H - T -	142.72 - -	135.05 - -	123.00 - -	123.00 - -	233.50 - -	- - -
Total Elementary Education.	G 4711 H 289 T 5000	1133.17 43.44 1176.61	830.05 59.70 889.75	774.50 55.50 830	791.50 55.50 847.00	1381.95 77.70 1459.65	469.95 7.00 476.95
Adult Education.	G 221 H 29 T 250	33.34 1.84 35.18	53.59 7.00 60.59	32 8 40	32.00 8.00 40.00	75.60 11.20 86.80	- - -
Rural Health	G 1081 H 119 T 1200	249.02 28.87 277.89	211.89 21.57 233.46	264 22 286	267.35 22.00 289.35	347.50 30.80 378.30	261.00 22.00 283.00
Rural Water Supply	G 2680.00 H 320 T 3000	450.00 62.98 512.98	536.34 87.26 623.60	740 70 810	740.00 70.00 810.00	962.00 98.00 1060.00	10.00 4.00 14.00
Rural Housing	G 1000 H - T 1000	35.00 - 35.00	69.00 - 69.00	150 - 150	130.95 - 130.95	195.00 - 195.00	- - -

		1	2	3	4	5	6	7	8
Environmental Improvement of Slums	G	75	-	10	10.00	10.00	20.00	20.00	
	H	-	-	-	-	-	-	-	
	T	75	-	10	10.00	10.00	20.00	20.00	
Matritition									
(i) Programmes under Social Welfare Deptt.	G	134	22.64	34.00	47.25	47.25	62.00	-	
	H	18	0.46	1.90	3.50	3.50	4.90	-	
	T	202	23.10	35.90	50.75	50.75	66.90	-	
(ii) Programmes under P & D. Deptt.	G	51	7.50	7.50	7.50	7.50	50.37	-	
	H	17	2.00	2.50	3.75	3.75	5.25	-	
	T	68	19.50	10.00	11.25	11.25	55.60	-	
Sub-total: (Matritition)	G	235	30.14	41.50	54.75	54.75	112.37	-	
	H	35	2.46	4.40	7.25	7.25	10.15	-	
	T	270	32.60	45.90	62.00	62.00	122.52	-	
Grand Total:	G	<u>15653</u>	<u>3258.60</u>	<u>2873.25</u>	<u>3055.25</u>	<u>3056.55</u>	<u>4029.42</u>	<u>2495</u>	
	H	<u>2242</u>	<u>352.73</u>	<u>398.34</u>	<u>432.75</u>	<u>432.75</u>	<u>605.85</u>	<u>411.0</u>	
	T	<u>17895</u>	<u>361.33</u>	<u>3271.59</u>	<u>3488.00</u>	<u>3489.30</u>	<u>5435.27</u>	<u>2906</u>	

© Scheme/Project wise details are to be given in the respective Sectoral Plans of General and Hill Areas.

STATEMENT C-3
State/ Assam

THREE ANNUAL PLAN 1981-84 - TARGETS OF PRODUCTION
AND PHYSICAL ACHIEVEMENTS.

G - General Areas
H - Hill Areas
T - Total

Sl.No	Item	Unit	Sixth Five Year Plan 1980-81		1980-81 Achieve- ment.	1981-82 Achieve- ment.	1982-83		1983-84 Target
			1979-80 Base Year at Level	1981-82 Terminal Year			Target	Anti Ach- vement.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

AGRICULTURE & ALLIED SERVICES

1. Production of Food grains

(a) Rice	100 tonnes.	G	2077.00	2956.00	2522.80	2244.00	2730.00	2780.00	2800.00	
			H	106.83	220.00	142.65	170.00	200.00	200.00	220.00
			T	2183.83	3176.00	2665.45	2414.00	2930.00	2980.00	3020.00
(b) Wheat	"	G	110.00	200.00	118.83	116.00	200.00	150.00	200.00	
			H	1.33	6.50	1.87	9.00	9.00	9.00	9.00
			T	111.33	206.50	120.20	117.80	209.00	159.00	209.00
(c) Jawar	"	G	-	-	-	-	-	-	-	
			H	-	-	-	-	-	-	-
			T	-	-	-	-	-	-	-
(d) Bajra	"	G	-	-	-	-	-	-	-	
			H	-	-	-	-	-	-	-
			T	-	-	-	-	-	-	-
(e) Pigea	"	G	10.00	20.00	13.40	11.60	30.00	20.00	30.00	
			H	8.32	25.15	7.55	10.00	17.50	17.50	17.50
			T	18.32	45.15	20.95	21.60	47.50	37.50	47.50

25
—

Contd....

STATEMENT GN-3 CONTD.

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(f) Other cereals	.000 tonnes.	G	5.00	10.00	4.14	5.00	7.00	7.00	10.00
		H	0.08	0.35	0.09	0.17	3.00	3.00	3.15
		T	5.08	10.35	4.23	5.17	10.00	10.00	13.15
(g) Pulses	"	G	50.00	80.00	47.17	50.66	68.00	68.00	75.00
		H	1.10	3.33	1.70	1.32	5.20	5.20	5.20
		T	51.10	83.33	48.86	51.98	73.20	73.20	80.20
TOTAL: Foodgrains	"	G	2252.00	3230.00	2705.00	2427.26	3087.00	3025.00	3115.00
		H	117.71	250.33	153.95	83.29	254.70	234.70	254.85
		T	2369.71	3510.33	2858.95	2510.55	3319.70	3259.70	3369.85
<u>2. Commercial Crops</u>									
(a) Cotton	" bales	G	1.40	2.50	1.96	1.70	2.00	2.00	2.50
		H	1.00	3.00	1.22	1.32	2.70	2.70	3.00
		T	2.40	5.50	3.18	3.52	4.70	4.70	5.50
(b) Jute	"	G	938.00	1250.00	931.39	1000.00	1050.00	1050.00	1100.00
		H	23.00	36.55	23.13	26.90	37.50	37.50	38.00
		T	961.00	1286.55	954.56	1026.90	1087.50	1087.50	1138.00
(c) Sugar Cane	7500 tonnes	G	1750.00	2500.00	1723.20	3000.00	3000.00	3000.00	3200.00
		H	152.77	373.10	161.51	254.00	300.00	300.00	350.00
		T	1902.77	2873.10	1884.71	3254.00	3300.00	3300.00	3550.00
(d) Oil seeds	"	G	-	-	-	-	-	-	-
(i) Major oil seeds.		H	6.69	11.23	7.63	8.36	10.80	9.95	12.03
		T	6.69	11.23	7.63	8.36	10.80	9.95	12.03
(ii) Groundnut	"	G	-	-	-	0.50	1.00	1.00	5.00
		H	-	0.05	-	0.02	0.04	0.04	0.05
		T	-	0.05	-	0.52	1.04	1.04	5.05
(iii) Castorseed	"	G	0.30	1.50	0.89	1.10	1.50	1.50	2.00
		H	0.15	0.45	0.13	0.27	0.40	0.35	0.40

STATEMENT CN-3 CONTD.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(iv) Sapsseed and Mastered.	"	G	90.00	130.00	100.37	102.66	150.00	150.00	160.00
		H	5.43	8.30	6.22	6.75	8.28	8.00	9.50
		T	95.43	138.30	106.69	109.43	158.28	158.00	169.50
(v) Linseed	"	G	2.17	10.00	2.61	3.00	4.00	4.00	6.00
		H	0.03	0.03	0.03	0.05	0.03	0.06	0.08
		T	2.20	10.03	2.64	3.05	4.03	4.06	6.08
2. Other (3) <u>Chemical Fertilizers:</u>	" <i>Sesamum</i>	G	5.60	12.00	5.46	6.00	7.00	7.00	10.00
		H	1.03	1.90	1.15	1.27	2.00	2.50	2.00
		T	6.63	13.90	6.61	7.27	9.00	9.50	12.00
(a) Nitrogenous (N)	"	G	7.00	20.00	7.00	8.00	10.00	10.00	12.00
		H	0.09	0.28	0.13	0.13	0.25	0.20	0.25
		T	7.09	20.28	7.13	8.13	10.25	10.20	12.25
(b) Phosphatic (P)	"	G	3.00	10.00	1.50	2.00	5.00	3.00	6.00
		H	0.02	0.11	0.05	0.07	0.10	0.03	0.11
		T	3.02	10.11	1.55	2.07	5.10	3.03	6.11
(c) Potasio (K)	"	G	3.00	10.00	1.50	1.50	5.00	2.00	6.00
		H	0.02	0.14	0.05	0.07	0.10	0.03	0.11
		T	3.02	10.14	1.55	1.57	5.10	2.03	6.11
TOTAL : (NPK)	"	G	13.00	40.00	10.00	11.50	20.00	15.00	24.00
		H	0.13	0.56	0.23	0.32	0.45	0.36	0.47
		T	13.13	40.56	10.23	11.82	20.45	15.36	24.47
4. <u>Plant protection:</u>	"	G	0.045	0.030	0.045	0.050	0.600	0.600	0.800
		H	0.004	0.012	0.004	0.005	0.007	0.006	0.008
		T	0.049	0.042	0.049	0.055	0.607	0.606	0.808

Handwritten note: 12.00

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

5. Area under distribution of:

(a) Fertilizers	'000 Hect.	G	110.00	400.00	110.00	200.00	250.00	250.00	400.00
		H	1.45	4.80	1.80	2.50	3.71	3.00	4.00
		T	111.45	404.80	111.80	202.50	253.71	253.00	404.00
(b) Pesticides	"	G	900.00	1500.00	400.00	1200.00	1250.00	1250.00	1400.00
		H	4.12	15.60	5.17	10.60	16.20	12.00	16.00
		T	904.12	1515.60	405.17	1210.60	1266.20	1262.00	1416.00

5. HIGH YIELDING VARIETIES

Total (area) under HFV crops.	Area under "								
		G	-	-	-	-	-	-	
		H	-	-	-	-	-	-	
		T	-	-	-	-	-	-	
(a) Rice area under HFV crops.	"	G	350.00	1450.00	540.00	850.00	1050.00	1050.00	1250.00
		H	25.40	40.00	28.00	29.65	73.00	35.00	40.00
		T	375.40	1490.00	575.00	879.65	1123.00	1085.00	1290.00
(b) Wheat -do-	"	G	85.00	150.00	103.00	102.00	150.00	150.00	175.00
		H	1.30	4.00	1.80	2.70	4.50	4.50	5.00
		T	86.30	154.00	104.80	102.70	154.50	154.50	180.00
(c) Jowar -do-	"	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
(d) Bajra -do-	"	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
(e) Maize -do-	"	G	5.00	7.00	8.00	10.00	20.00	20.00	30.00
		H	1.80	5.00	2.25	3.00	5.00	3.50	5.00
		T	6.80	12.00	10.25	13.00	25.00	23.50	35.00

127

STATEMENT GN-3 CONTD.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
TOTAL	3000 forming	G	440.00	1607.00	660.00	962.00	1220.00	1220.00	1455.00
		H	28.50	42.00	50.05	35.35	22.50	45.00	50.00
		T	468.50	1653.00	690.05	997.35	1302.50	1263.00	1505.00
6. Soil Conservation	1000 hect.	G	9450	9521	12712	15970	15216	15216	17310
Area covered.	(cumulative)	H	5288	8579	5627	6475	7053	7053	8247
		T	14738	18100	18339	22453	22269	22269	25557
7. Irrigation & Flood Control:									
(a) Minor Irrigation									
(i) Ground Water	"	G	20.00	63.00	23.00	28.90	34.57	34.57	41.57
		H	-	1.10	0.02	0.05	0.06	0.06	0.10
		T	20.00	64.10	23.02	28.95	34.63	34.63	41.67
(ii) Surface	"	G	250.70	314.70	257.70	260.70	274.70	274.70	290.70
		H	10.84	15.24	0.95	1.10	0.94	0.94	0.80
		T	261.54	329.94	258.65	261.80	275.64	275.64	291.50
TOTAL	"	G	270.70	377.70	280.70	289.60	309.27	309.27	332.27
		H	10.84	16.34	0.97	1.15	1.00	1.00	0.90
		T	281.54	394.04	292.51	301.59	321.11	321.11	344.01
(b) Minor & Medium Irrigation:									
(i) Potential Created	"	G	88.82	183.82	99.22	110.88	125.48	125.48	140.48
		H	5.50	9.00	1.20	1.20	1.00	1.00	1.00
		T	94.32	192.82	100.42	112.08	126.48	126.48	141.48
(ii) Utilisation	"	G	49.00	100.00	64.00	72.00	80.00	80.00	90.00
		H	2.20	6.10	0.80	0.80	0.80	0.80	0.80
		T	51.20	106.10	64.80	72.80	80.80	80.80	90.80

STATEMENT GN-3 CONTD.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(C) Flood Control Area Provided with protection.	'000 hect. (cumulative)	G	167.00	28.00	3.30	4.00	4.10	1.10	8.50
		H	6.00	1.50	0.24	0.22	0.25	0.25	0.25
		T	173.00		3.54	5.02	4.35	1.35	8.75
8. <u>Cropped Area:</u>									
(a) Not	"	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
(b) Cross	"	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
9. <u>Agricultural marketing:</u>									
(a) Total No. of Markets at Mandi level.	Nos. (cumulative)	G							
		H							
		T							
(b) Regulated markets.	Nos. "	G							
		H							
		T							
(c) Sub market yards.	Nos. "	G							
		H							
		T							
(d) Sub-market yards developed.	Nos. "	G							
		H							
		T							

22
11

STATEMENT GN. 3 CONTD.

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

(10) Storage :

owned capacity with

(i) State Warehousing Corpn.	'000 tonnes (cumulative)	G	78.05	146.93	80.93	86.65	106.53	103.76	112.13
		H	-	-	-	-	-	-	-
		T	76.03	146.93	80.93	86.65	106.53	103.76	112.13

(ii) Co-operative

"

G
H
T

G	-	-	-	-	-	-	-	-	-
H	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-

(iii) State Govt.

"

G
H
T

G	-	-	-	-	-	-	-	-	-
H	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-

(11) Animal Husbandry and Dairy Products.

(i) Milk	'000 tonnes	G	460.00	560.00	480.00	500.00	520.00	520.00	540.00
		H	18.27	21.43	10.88	29.56	20.56	20.56	21.43
		T	478.27	581.43	490.88	529.56	540.56	540.56	561.43

(ii) Eggs	Million	G	271.00	510.00	300.00	345.00	400.00	400.00	455.00
		H	11.50	17.07	11.83	13.07	14.36	14.36	17.07
		T	282.60	527.07	311.83	358.07	414.36	414.36	472.07

(iii) Wool

Lakh
Kgs.G
H
T

G	-	-	-	-	-	-	-	-	-
H	-	-	-	-	-	-	-	-	-
T	-	-	-	-	-	-	-	-	-

(12) Animal Husbandry Programmes:

(i) I.C.D. Projects	Nos.	G	6	7	6	7	7	7	7
	(cumulative)	H	-	1	1	1	1	1	1
		T	6	8	7	8	8	8	8

Statement GN-1 Contd.

Budget Amount for 1983-84 under Development

Outlay and Expenditure

(Rs. in lakhs)

Head/Sub-head of Development.	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-81	1981-82	1982-83		1983-84	
		Actual Expenditure	Actual Expenditure	Proposed outlay	Anticipated expenditure	Proposed outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2. Public Works	G 315	41.59	45.94	56.90	66.90	80.00	80.00
	H 150	20.00	13.64	33.10	33.10	39.72	39.72
	T 475	61.59	59.58	90.00	100.00	119.72	119.72
3. Others -Grants in aid to non-official voluntary Welfare Organisation in Hill Areas.	G -	-	-	-	-	-	-
	H 10	-	-	3.00	3.00	3.60	-
	T 10	-	-	3.00	3.00	3.60	-
<u>VIII TOTAL GENERAL SERVICES</u>	G 465	51.62	66.94	77.90	87.90	104.00	101.00
	H 170	20.00	13.64	36.10	36.10	43.32	39.72
	T 635	71.62	80.58	114.00	124.00	147.32	140.72
<u>GRAND TOTAL</u>	G 105500	*1199.35	19383.23	22100.00	22136.99	29756.62	20236.61
	H 8000	1135.63	1487.44	1700.00	1700.00	2200.00	1379.13
	T 111500	1934.98	20870.67	23800.00	23836.99	31956.62	21615.74

* includes 100 for Special Employment programmes.

STATEMENT GN.3 CONTD.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(x) Vety.	Nos.	G	205	293	213	225	230	230	240
Dispensarios. (cumulative)		H	18	18	18	18	18	18	18
		T	223	311	231	243	248	248	258
(xi) Vety.	"	G	199	620	238	285	303	303	343
Stockman		H	-	-	-	-	-	-	-
Centros.		T	199	620	238	285	303	303	343
(13) Dairy Programs:									
(i) Fluid Milk	"	G	10	25	13	14	-	-	15
Plants (including		H	-	-	-	-	-	-	-
composite and feeder/ balancing Milk Plants)		T	10	25	13	14	-	-	15
in operation.									
(ii) Milk Products	"	G	-	1	-	1	-	-	-
factories including		H	1	1	1	1	1	1	1
creameries in		T	1	2	1	2	1	1	1
operation.									
(iii) Dairy Coope- rative Unions.	"	G	-	3	2	3	-	-	-
		H	-	-	-	-	-	-	-
		T	-	3	2	3	-	-	-
(14) Fisheries :									
(i) Fish	'000								
Production.	tonnes								
	(cumulative)								

- 278 -

STATEMENT ON 3 CONTD.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(a) Inland	'000 tonnes (cumulative)	G	39.25	50.00	41.08	42.55	46.00	46.00	48.00
		H	1.40	3.50	1.63	2.28	3.00	3.00	3.50
		T	40.65	53.50	42.71	44.81	49.00	49.00	51.50
(b) Marine	"	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
TOTAL	"	G	39.25	50.00	41.08	42.55	46.00	46.00	48.00
		H	1.40	3.50	1.63	2.28	3.00	3.00	3.50
		T	40.65	53.50	42.71	44.81	49.00	49.00	51.50
(ii) Mechanised boats	Nos (cumulative)	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
(iii) Deep Sea Fishing Vessels.	"	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
<u>(iv) Fish Seed Products:</u>									
(a) Fry	Million (cumulative)	G	8.70	30.00	9.03	12.02	20.00	20.00	25.00
		H	0.20	2.00	0.33	1.00	2.00	2.00	3.00
		T	8.90	32.00	9.36	13.02	22.00	22.00	28.00
(b) Fingerlings	"	G	Shown against item (a)						
		H	0.14	0.85	0.13	0.55	0.60	0.60	1.00
		T	-	-	-	-	-	-	-
Total fish Production		T	9.04	32.85	9.49	13.57	22.60	22.60	29.00

1 2 3 4 5 6 7 8 9 10

v(a) Fish Seed Farms,	Nos. Cumul.	G	75	80	76	78	80	80	81
		H	6	11	6	7	9	9	10
		T	81	91	81	85	89	89	91
(b) Nursery area.	Hac. "	G	71.00	74.00	71.00	73.20	74.00	74.00	74.00
		H	3.40	6.00	3.40	5.50	6.00	6.00	7.00
		T	74.40	80.00	74.40	77.70	80.00	80.00	81.00

15. Forestry :

(a) Plantation of quick growing specie	'000 Hac.	G	6.894	14.76	9.425	10.475	11.605	11.605	12.565
		H	-	-	-	-	-	-	-
		T	6.894	14.76	9.425	10.475	11.605	11.605	12.565

(b) Economic & Commercial Plantations.	'000 Hac.	G	33.717	53.314	38.753	44.233	49.621	49.621	52.876
		H	-	-	-	-	-	-	-
		T	33.717	53.314	38.753	44.233	49.621	49.621	52.876

(c) Farm Forestry	'000 Hac.	G	2.323	13.09	4.49	6.64	8.79	8.79	11.39
		H	-	-	-	-	-	-	-
		T	2.323	13.09	4.49	6.64	8.79	8.79	11.39

(d) Communications :

i) New Roads.	Kms.	G	0.113	0.02	0.255	0.017	0.94	0.94	0.10
		H	-	-	-	-	-	-	-
		T	0.113	0.02	0.255	0.017	0.94	0.94	0.10

ii) Improvement of existing roads.	Kms.	G	0.927	0.15	0.63	0.165	0.286	0.286	0.30
		H	-	-	-	-	-	-	-
		T	0.927	0.15	0.63	0.165	0.286	0.286	0.30

600

Contd.

1 2 3 4 5 6 7 8 9 10

16. Co-operation.

(a) Short term loans	Rs.Crores.	G	1.50	14.50	1.63	1.71	4.50	4.50	5.00
		H	0.03	0.50	0.10	0.04	0.50	0.40	0.50
		T	1.53	15.00	1.73	1.75	5.00	4.90	5.50
(b) Medium term loans.	" "	G	0.67	16.80	0.75	0.83	3.20	3.20	3.50
		H	-	0.20	-	-	0.20	0.15	0.20
		T	0.67	17.00	0.75	0.83	3.40	3.35	3.70
(c) Long term loans.	" "	G	0.20	22.00	0.34	1.12	5.00	4.00	5.00
		H	-	-	-	-	-	-	-
		T	0.20	22.00	0.34	1.12	5.00	4.00	5.00
(d) Retail Sale of fertilisers.	" "	G	0.60	5.00	0.897	0.55	2.00	2.00	2.50
		H	-	-	-	-	-	-	-
		T	0.60	5.00	0.897	0.55	2.00	2.00	2.50
(e) Agricultural Products marketed.	" "	G	6.00	57.00	14.67	18.81	32.00	32.00	35.00
		H	0.80	3.00	2.01	2.34	3.00	2.50	3.00
		T	6.80	60.00	16.68	21.15	35.00	34.50	38.00
(f) Retail sale of consumer goods by urban consumer Co-operatives.	" "	G	9.50	35.00	18.55	19.00	25.00	25.00	28.00
		H	0.90	1.50	1.30	1.46	1.40	1.40	1.50
		T	10.40	36.50	19.85	20.46	26.40	26.40	29.50
(g) Retail sale of consumer goods through Co-operatives in rural areas.	Rs.Crores	G	22.50	58.00	32.11	35.00	45.00	45.00	45.00
		H	0.90	1.50	1.30	1.46	1.40	1.40	1.50
		T	23.40	59.50	33.41	36.46	46.40	46.40	46.50
(h) Co-operative Storage.	Lakh tones	G	0.50	3.00	0.51	1.13	1.70	1.70	1.70
		H	0.01	0.01	0.01	0.01	0.01	0.01	0.01
		T	0.51	3.01	0.52	1.14	1.71	1.71	1.71

Contd.

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----

1) Processing Units :

1) Organised	No. Cumulative	G	53	102	55	59	70	70	80
		H	-	13	10	10	10	10	12
		T	53	115	65	69	80	80	92
ii) Installed	" "	G	43	102	44	45	65	65	70
		H	-	12	4	8	9	9	11
		T	43	114	48	53	74	74	81

SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

I. IRDP including SFDA

1) Beneficiaries Identified	Nos.	G	2000	1,10,000	20,285	22,171	80,400	80,400	95,000
		H	-	-	-	-	-	-	-
		T	2000	1,10,000	20,285	22,171	80,400	80,400	95,000
ii) Beneficiaries assisted.	"	G	2000	1,10,000	20,285	22,171	80,400	80,400	95,000
		H	-	-	-	-	-	-	-
		T	2000	1,10,000	20,285	22,171	80,400	80,400	95,000
iii) Scheduled Caste/ Scheduled Tribes beneficiaries	Nos.	G							
		H							
		T							
iv) Beneficiaries assisted under ISB (Industries Services and Business.	No.	G							
		H							
		T							
v) Youth trained/being trained under TRYSEM	Nos.	G							
		H							
		T							

- 62 -

1 2 3 4 5 6 7 8 9 10

vi) Youth Self-employed Nos. G
H
T

II. N R E P

i) Employment generated Lakh Man-days G 134 134 134 134 134
H
T

ii) Details of physical assets created (with descriptive notes). " " G
H
T

W. Land Reforms :

I. Celling surplus land

a) Area declared surplus Hact. Cumul. G 2,29,608 77,244.11 3296.08 1619.00 35,329.03 35,329.03 37,000.00
H
T 2,29,608 77,244.11 3296.08 1619.00 35,329.03 35,329.03 37,000.00

b) Area taken possession " " G 229608 77244.11 3296.08 1619.00 35329.03 35329.03 37000.00
H
T 229608 77244.11 3296.08 1619.00 35329.03 35329.03 37000.00

c) Area allotted Hact. Cumul. G 124823 75200.26 1272.23 1599.00 35329.03 35329.03 37000.00
H
T 124823 75200.26 1272.23 1599.00 35329.03 35329.03 37000.00

109
20

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----

d) Area covered by litigation in Revenue Courts and in Civil Courts.	Hect.Cuml.	G 30,760	-	-	-	-	-	-	-
	H	-	-	-	-	-	-	-	-
	T	30,760	-	-	-	-	-	-	-
e) Beneficiaries	No.	G 245961	N.A.	2208	19,953	N.A.	N.A.	-	-
	H	-	-	-	-	-	-	-	-
	T	245961	N.A.	2208	19,953	N.A.	N.A.	-	-

2. Consolidation of holdings.

Area Consolidated	Hect.Cuml.	G -	-	-	-	-	-	-	-
	H	-	2	-	-	-	-	-	-
	T	-	2	-	-	-	-	-	-

1
19
1

POWER :

i) Installed capacity	M.W.Cu- Mul:	G 161.5	534.5	221.5	312.5	349.5	349.5	349.5
	H	=	2	=	=	2	2	2
	T	161.5	534.5	221.5	312.5	351.5	351.5	351.5
ii) Electricity Generation.	KWH (MU)	G 496	1828	446	685	1385	1127	1584
	H	-	-	-	-	0.2	0.2	0.5
	T	496	1828	446	685	1385.2	1127.2	1584.5
iii) Electricity sold.	KWH (MU)	G 647	1643	640	827	1312	1156	-
	H	8.05	24.00	9.00	10.00	15.00	15.00	20.00
	T	657.05	1667.00	649.00	837.00	1327.00	1171.00	20.00
iv) Transmission lines (220 K.V. and above)	KMS	G 257	1285	-	-	70	70	-
	H	-	-	-	-	-	-	-
	T	257	1285	-	-	70	70	-

Contd.

1 2 3 4 5 6 7 8 9 10

(v) Rural Electrification:

a) Villages electrified	Nos.	G	4051	9601	5395	6355	7422	7422	8622
	Cumulative.*	H	175	625	237	325	402	402	500
		T	4226	10226	5632	6680	7824	7824	9122
b) Pumpsets energised by electricity.	"	G	1646	16646	1852	1888	2730	2730	N.A.
		H	-	-	-	-	-	-	N.A.
		T	1646	16646	1852	1888	2730	2730	N.A.
c) Tubewells energised by electricity.	"	G	Shown against item (b) above.						
		H							
		T							

VILLAGE AND SMALL INDUSTRIES

I. Small Scale Industries :

a) Units functioning	Nos.'000	G	4.92	8.75	5.45	6.72	6.92	6.92	7.82
	Cumulative.	H	0.03	0.11	0.05	0.07	0.08	0.08	0.09
		T	4.95	8.86	5.50	6.79	7.00	7.00	7.91
b) Production	Rs. lakhs.	G	1000.00	6652.00	3818.00	4272.00	4902.00	4902.00	5627.00
	Cumulative.	H	-	-	-	-	-	-	-
		T	1000.00	6652.00	3818.00	4272.00	4902.00	4902.00	5627.00
c) Persons employed.	No.'000	G	33.79	59.10	37.026	41.01	45.75	46.01	52.00
		H	0.12	0.44	0.170	0.25	0.32	0.32	0.36
		T	33.91	59.54	37.196	41.26	46.07	46.33	52.36

1-65-1

* Should correspond to Census Villages.

1

2

3

4

5

6

7

8

9

10

2. Industrial Estates/Areas :

a) Estates/Area functioning	N ^o s. Cumulative.	G	9	12	9	9	11	10	11
		H	-	-	-	-	-	-	-
		T	9	12	9	9	11	10	11
b) No. of units.	N ^o . '000 Cumulative	G	0.100	0.150	0.107	0.120	0.125	0.125	0.135
		H	-	-	-	-	-	-	-
		T	0.100	0.150	0.107	0.120	0.125	0.125	0.135
c) Production	Rs. lakhs Cumulative.	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
d) Employment	N ^o . '000 Cumulative.	G	1.26	2.00	1.36	1.60	1.70	1.70	1.85
		H	-	-	-	-	-	-	-
		T	1.26	2.00	1.36	1.60	1.70	1.70	1.85

3. Handloom Industry :

a) Production	M. Metres Cumulative.	G	2.00	3.40	3.00	3.10	3.20	3.20	3.30
		H	1.84	2.02	1.91	1.88	1.99	1.99	2.00
		T	3.84	5.42	4.91	4.98	5.19	5.19	5.30
b) Employment	N ^o . '000 Cumulative.	G	1.80	10.00	1.70	2.60	4.60	4.60	7.00
		H	-	-	-	-	-	-	-
		T	1.80	10.00	1.70	2.60	4.60	4.60	7.00

4. Powerloom Industry :

a) Production	M. Metres Cumulative.	G	0.10	0.60	0.20	0.25	0.30	0.30	0.40
		H	-	-	-	-	-	-	-
		T	0.10	0.60	0.20	0.25	0.30	0.30	0.40

Contd.

1-66

			1	2	3	4	5	6	7	8	9	10
b) Employment.	No. '000	G	0.08	0.29	0.25	0.26	0.27	0.27	0.27	0.27	0.27	0.28
	Cumulative.	H	-	-	-	-	-	-	-	-	-	-
		T	0.08	0.29	0.25	0.26	0.27	0.27	0.27	0.27	0.27	0.28
5. Sericulture												
i) Production of raw-silk.	'000 Kgs.	G	1.50	2.70	1.512	1.668	2.14	2.14	2.14	2.14	2.14	2.39
	Cumulative.	H	0.50	81.45	0.41	75.15	77.80	77.80	77.80	77.80	77.80	80.95
		T	2.00	84.15	1.922	76.818	79.94	79.94	79.94	79.94	79.94	83.34
ii) Employment	No. '000 Cumulative.	G	80.00	95.00	82.00	83.00	85.00	85.00	85.00	85.00	85.00	90.00
		H	12.66	15.50	13.50	12.70	14.50	14.50	14.50	14.50	14.50	14.65
		T	92.66	110.50	95.50	95.70	99.50	99.50	99.50	99.50	99.50	104.65
6. Coir Industry												
i) Production of yarn '000 tonnes (cumulative)		G	-	5.00	-	-	-	-	-	-	-	2.00
		H	-	-	-	-	-	-	-	-	-	-
		T	-	7.5.00	-	-	-	-	-	-	-	2.00
ii) Production of other items.	" "	G	-	-	-	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-	-	-	-

6/16

Contd.

1 2 3 4 5 6 7 8 9 10

iii) Employment	'000 Nos. (Cumulative)	G	-	0.10	-	-	-	-	0.03
		H	-	-	-	-	-	-	
		T	-	0.10	-	-	-	-	0.03

7. Handicrafts.

1) Production	Rs. lakhs (Cumulative)	G	309.00	320.00	310.00	312.00	314.50	314.50	317.00
		H	3.32	48.00	4.40	7.50	12.00	12.00	14.00
		T	312.32	368.00	314.40	319.50	326.50	326.50	331.00
ii) Employment	No. '000 "	G	7.86	11.96	8.66	9.49	10.31	10.31	11.20
		H	0.05	18.50	1.65	5.00	8.00	8.00	9.00
		T	7.91	30.46	10.31	14.49	18.31	18.31	20.20

158

8. Village Industries

a) Within the perview of KVIC.

1) Production.	Rs. lakhs "	G	-	-	-	-	-	-	-
		H	3.50	32.25	-	4.00	12.00	5.00	16.50
		T							
ii) Employment	No. '000 "	G							
		H	1.50	10.51	-	2.20	3.50	2.80	7.00
		T							

Contd;

STATEMENT GN-3
State/Union Territory

----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----

b) Outside the perview of KVIC

i) Production Rs. Lakhs
(cumulative) G
H
T

ii) Employment No. '000 G
H
T

District Industries centres

i) No. of units assisted	Nos. '000	G. -	8.50	0.34	2.811	4.43	4.43	6.50
		H. -	-	-	-	-	-	-
		T. -	8.50	0.34	2.811	4.43	4.43	6.50

ii) No. of artisans assisted	Nos. '000	G. -	17.45	2.734	5.72	9.00	9.00	13.00
		H. -	-	-	-	-	-	-
		T. -	17.45	2.734	5.72	9.00	9.00	13.00

iii) Financial assistance rendered to industrial units.	Rs. lakhs	G. -	60.00	18.34	20.00	32.00	32.00	45.00
		H. -	-	-	-	-	-	-
		T. -	60.00	18.34	20.00	32.00	32.00	45.00

TRANSPORT AND COMMUNICATION

1. Roads.

1) State Highways

a) Surfaced	Km (Cumulative.)	G. 1232	1324	1277	1297	1313	1313	1353
		H. 39	39	39	39	-	-	-
		T. 1271	1363	1316	1336	1313	1313	1353

Contd...

16/9

STATEMENT GN-3
State/Union Territory

1	2	3	4	5	6	7	8	9	10
b) Unsurfaced		Kn(cumulative)	G. 533	441	483	463	452	452	412
			H. 59	59	59	59	-	-	-
			T. 592	500	547	527	452	452	412
c) Total	"	"	G.1765	1765	1765	1765	1765	1765	1765
			H. 93	93	93	93	-	-	-
			T.1863	1863	1863	1863	1765	1765	1765
ii) Major District Roads									
a) Surfaced	"	"	G.1223	1383	1263	1300	1350	1350	1410
			H. 141	188	143	154	164	164	174
			T.1364	1571	1416	1454	1514	1514	1584
b) Unrunfaced	"	"	G.3783	3623	3733	3706	3656	3656	3596
			H. 146	201	164	195	220	220	250
			T.3929	3824	3902	3901	3876	3876	3846
c) <u>Total</u>	"	"	G.5006	5006	5006	5006	5006	5006	5006
			H. 287	389	312	349	384	384	424
			T.5293	5395	5313	5355	5390	5390	5430
iii) Other District Roads.									
a) Surfaced	"	"	G. 849	921	894	926	936	936	956
			H. 97	256	117	147	177	177	212
			T. 946	1177	1011	1073	1113	1113	1168

-70-

Contd.....

STATEMENT GN-3
State/Union Territory

1	2	3	4	5	6	7	8	9	10
b) <u>Unsurfaced</u>		Km(cumulative)	G. 11664	13991	12183	12661	13026	13026	13406
			H. 1167	1967	1311	1461	1631	1631	1786
			T. 12831	15958	13494	14122	14657	14657	15192
c) <u>Total</u>	"	"	G. 12513	14912	13077	13587	13962	13962	14362
			H. 1238	2223	1428	1648	1808	1808	1998
			T. 13751	17135	14505	15235	15770	15770	16360
iv) <u>Village Roads</u>	"	"							
a) <u>Surfaced</u>	"	"	G. included in (iii) above						
			H.						
			T.						
b) <u>Unsurfaced</u>	"	"	G. included in (iii) above						
			H.						
			T.						
c) <u>Total</u>	"	"	G. included in (iii) above.						
v) <u>Total Roads</u>									
a) <u>Surfaced</u>	"	"	G. 3304	3628	3439	3523	3599	3599	3719
			H. 227	483	304	340	380	380	425
			T. 3531	4111	3743	3863	3979	3979	4144
b) <u>Unsurfaced</u>	"	"	G. 15980	18055	16049	16835	17134	17134	17414
			H. 1366	2227	1534	1715	1910	1910	2095
			T. 17346	20282	17583	18550	19044	19044	19509
c) <u>Total</u>	"	"	G. 19284	21683	19848	20358	20733	20733	21133
			H. 1643	2710	1338	2055	2290	2290	2520
			T. 20927	24393	21186	22413	23023	23023	23653

Contd...

STATEMENT GN-3
State/Union Territory

-----1-----2-----3-----4-----5-----6-----7-----8-----9-----10-----

2. Minor ports.

Traffic handled (portwise)	* 000 tonnes	G.	-	-	-	-	-	-	-
		H							
		T							

3) Tourism

a) International Tourist Arrivals	Nos	G.	2925	-	1462	290	-	-	-
		H.	2	-	1	-	-	-	-
		T.	2927	-	1463	290	-	-	-
b) Domestic Tourist Arrivals	"	G.	7962	69000	4225	8407	12000	12000	55000
		H.	89	4500	237	701	3500	3500	4000
		T.	8051	64500	4513	9108	15500	15500	59000
c) Accommodation available	No of rooms/beds	G.	34	-	3	11	8	8	55
		H.	16	-	12	-	-	-	3
		T.	50	-	15	11	8	8	58

Education

(A) Elementary Education

Contd.

- 72 -

		Sixth 5 year plan					Statement GN-3 (Contd)		
		1980-81		1982-83					
		(Achievement)		(Achievement)					
2	3 (unit)	4	5	6	7	8 Target	9	10	
		1979-80		1984-85		1982-83		1983-84	
		(Base year)		(Terminal year)		Achievement		Proposed Target	
Class I-IV (age group 6-10)									
(i) Enrolment		No. '000	G	941	1149	970	1007	1077	1100
(a) Boys			H	34	50	37	38	40	44
			T	975	1199	1007	1045	1117	1144
(b) Girls		" "	G	704	1081	734	781	837	965
			H	23	40	25	26	28	34
			T	727	1121	759	807	865	999
(c) Total		" "	G	1645	2230	1704	1788	1914	2065
			H	57	90	52	64	68	78
			T	1702	2320	1756	1852	1982	2143
(ii) Percentage to age group.									
(a) Boys		No.	G	85.50	92.00	86.30	87.40	91.40	92.00
			H	77.55	92.00	78.72	79.18	80.00	84.61
			T						
(b) Girls		No.	G	68.30	92.00	69.60	72.10	75.20	83.10
			H	57.50	92.00	60.60	61.90	63.60	97.27
			T						
(c) Total		No.	G	77.20	92.00	78.20	80.00	83.60	82.00
			H	67.00	92.00	70.45	71.11	72.34	81.25
			T						

(Contd...)

Statement GN-3(Contd)

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

2. Classes V-VII
(age-group 11-13)

(i) Enrolment.

(a) Boys	'000	G	393	610	416	432	486	486	547
		H	10	16	11	12	13	13	14
		T	403	626	427	444	499	499	561
(b) Girls.	"	G	254	430	265	300	336	336	375
		H	5	12	5	8	10	10	11
		T	259	442	270	308	346	346	386
(c) <u>Total</u>	"	G	647	1040	681	732	822	822	922
		H	15	28	16	20	23	23	25
		T	662	1068	697	752	845	845	947

(ii) Percentage to age-group.

(a) Boys	G	51	70	51.6	52	57	57	62.5
	H	37	53	39	42	44	44	46
	T							
(b) Girls.	G	39	58	39.4	43	47	47	51.8
	H	22	46	22	33	41	41	44
	T							
(c) <u>Total</u>	G	46	65	46.1	49	52.9	52.9	57.7
	H	30	50	31	38	43	43	46

(Contd...)

STATEMENT GN-3

1 - - - - - 2 - - - - - 3 - - - - - 4 - - - - - 5 - - - - - 6 - - - - - 7 - - - - - 8 - - - - - 9 - - - - - 10 - - - - -

B. Secondary Education

1. Classes VIII-X

Enrolment

(a) Boys	1000	G	214	424	222	354	389	389	407
		H	-	-	-	-	-	-	-
		T	214	424	222	354	389	389	407
(b) Girls	"	G	126	266	135	206	236	236	251
		H	-	-	-	-	-	-	-
		T	126	266	135	206	236	236	251
(c) <u>Total</u>	"	G	340	690	357	560	625	625	658
		H	-	-	-	-	-	-	-
		T	340	690	357	560	625	625	658

1
2
3
4
5
6
7
8
9
10

2. Class XI-XIII

(General Classes)

Enrolment

(a) Boys	"	C	12	13	12	14	15	15	16
		H	-	-	-	-	-	-	-
		T	12	13	12	14	15	15	16
(b) Girls	"	G	3	7	4	4	5	5	6
		H	-	-	-	-	-	-	-
		T	3	7	4	4	5	5	6

Contd...

Statement GN-3

	2	3	4	5	6	7	8	9	10	
(c) Total		'000	G	15	25	16	18	20	20	22
			H							
			T	15	25	16	18	20	20	22

C. Enrolment in Vocational Courses.

1. Post elementary stage

(a) Total	Nos.	G	..	..	..	..	..	..	..
		H	..	..	..	..	..	..	..
		T	..	..	..	..	..	..	..
(b) Girls	"	G	..	..	..	..	..	..	..
		H	..	..	..	..	..	..	..
		T	..	..	..	..	..	..	..

2. Post-High School stage.

(a) Total	"	G	..	..	..	..	..	..	..
		H	..	..	..	..	..	..	..
		T	..	..	..	..	..	..	..
(b) Girls	"	G	..	..	..	..	..	..	..
		H	..	..	..	..	..	..	..
		T	..	..	..	..	..	..	..

96

Statement GN-3

1 - - - - - 2 - - - - - 3 - - - - - 4 - - - - - 5 - - - - - 6 - - - - - 7 - - - - - 8 - - - - - 9 - - - - - 10 - - - - -

(b) No. of centres opened under

	Nos.	G	1950	12000	2340	2400	2400	2400	2400
(i) Central Programme		H	-	-	-	-	-	-	-
		T	1950	12000	2340	2400	2400	2400	2400
		G	3405	21500	3849	4080	4300	4300	4300
(ii) State's Programme		H	-	-	-	-	-	-	-
		T	3405	21500	3849	4080	4300	4300	4300
		G	3405	21500	3849	4080	4300	4300	4300
(iii) Voluntary Agencies		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
		G	-	-	-	-	-	-	-

1
26

F. Teachers

(i) Primary Classes I-V.		G	46704	52801	47704	50304	51801	51801	52801
		H	-	-	-	-	-	-	-
		T	46704	52801	47704	50304	51801	51801	52801
(ii) Middle Classes V-VII.		G	22313	25435	22435	22685	-	-	23785
		H	-	-	-	-	-	-	-
		T	22313	25435	22435	22685	-	-	23785
(iii) Secondary Classes VIII-X		G	18666	26500	28841	24668	2473	Nil	24733
		H	-	-	-	-	-	-	-
		T	18666	26500	28841	24668	2473	-	24733
(iv) Higher Secondary Classes XI-XII.		G	5031 included above	5443	included in	(311) above	-	-	-
		H	-	-	-	-	-	-	-

1 - - - - - 2 - - - - - 3 - - - - - 4 - - - - - 5 - - - - - 6 - - - - - 7 - - - - - 8 - - - - - 9 - - - - - 10 - - - - -

HEALTH AND FAMILY WELFARE1. Hospital and Dispensaries

(a) Urban	Nos. (cum-	77	82	-	-	-	-	-
	ulative.	2	3	-	-	-	-	-
		79	85	-	-	-	-	-
(b) Rural	" " G	379	390	-	3	8	6	9
	H	2128	3128	-	-	-	-	-
	T	409	430	-	3	8	6	9

2. Beds

(a) Urban hospitals and dispensaries.	" " G	5697	6772	33	140	300	300	130
	H	127	250	-	-	50	50	-
	T	5824	7022	33	140	350	350	130
(b) Rural hospitals and dispensaries.	" " G	1156	1506	44	75	30	30	135
	H	128	238	-	-	40	40	10
	T	1284	1794	44	75	70	70	145
(c) Bed population ratio No. (per 1000)	G			1:1'699				
	H			1:2'213				
	T			1:1'956				

Contd....

Statement GN-3(C-ntd)

	2	3	4	5	6	7	8	9	10
<u>PRIMARY HEALTH CENTRES</u>									
a) Main Centres	Nos. (Cumulative)	G 135	147	-	-	-	-	-	6
		H 11	15	-	-	-	2	2	1
		T 146	162	-	-	-	2	2	7
b) Sub Centres	" "	G 750	1605	19	80	200	200	200	300
		H 28	78	-	2	10	10	10	20
		T 778	1683	19	82	210	210	210	320
(c) Subsidiary Health Centres.	" "	G -	60	-	-	-	12	12	25
		H -	-	-	-	-	-	-	-
		T -	60	-	-	-	12	12	25
. Nurse Doctor Ratio.	No. (per 3 Doctors)	G	1:2.02						
		H	1:2.03						
		T	1:2.02						
. <u>Training of Auxiliary Nurse-Mid-wives Institutes.</u>	Nos. (cumulative)	G 8	8	8	8	8	8	8	8
		H -	1	-	-	-	1	1	1 (cont)
		T 8	9	8	8	8	9	9	9

(Contd...)

Statement GN-3
State/ Union Territory

1	2	3	4	5	6	7	8	9	10	
Annual Intake	Nos(Cumulative)		G.	102	229	102	102	229	229	229
			H.	-	30	-	-	30	30	30
			T.	102	259	102	102	259	259	259
Annual Outturn	"	"	G.	80	80	108	70	80	80	90
			H.	-	-	-	-	-	-	-
			T.	80	80	108	70	80	80	90
<u>6. Control of Diseases</u>										
a) T.B.Clinics	"	"	G.	7	7	-	-	-	-	-
			H.	-	-	-	-	-	-	-
			T.	7	7	-	-	-	-	-
b) Leprosy control units	"	"	G.	2	4	-	-	1	1	1
			H.	3	4	-	-	-	-	-
			T.	5	8	-	-	1	1	2
c) V.D.Clinics	"	"	G.	-	-	-	-	-	-	-
			H.	-	-	-	-	-	-	-
			T.	-	-	-	-	-	-	-
d) Filaria Units	"	"	G.	-	-	-	-	-	-	-
			H.	-	-	-	-	-	-	-
			T.	-	-	-	-	-	-	-
e) S.E.T Centres	"	"	G.	156	280	-	35	45	45	34
			H.	19	19	-	-	-	-	-
			T.	175	299	-	35	45	45	34
f) Dist. T.B.Centres	"	"	G.	8	8	-	-	-	-	-
			H.	2	2	-	-	-	-	-
			T.	10	10	-	-	-	-	-

-18-

Contd.....

Statement GN-3
State/ Union Territory

1	2	3	4	5	6	7	8	9	10
G) T.B.Isolation Beds	Nos(cumulative)		G. 528	548	-	-	-	-	-
			H. -	-	-	-	-	-	-
			T. 528	548	-	-	-	-	-
h) Cholera Combat teams	"	"	G. 1	1	-	-	-	-	-
			H. -	-	-	-	-	-	-
			T. 1	1	-	-	-	-	-
i) STD Clinics	"	"	G. -	-	-	-	-	-	-
			H. -	-	-	-	-	-	-
			T. -	-	-	-	-	-	-
j) Filaria control Units	"	"	G. 1	1	-	-	-	-	-
			H. -	-	-	-	-	-	-
			T. 1	1	-	-	-	-	-
k) National scheme for prevention of Blindness	"	"							
i) Mobile Units set up	2	"	G. 2	2	-	-	-	-	-
			H. -	-	-	-	-	-	-
			T. 2	2	-	-	-	-	-
ii) P.H.Cs assisted	"	"	G. 85	119	-	20	20	14	-
			H. -	-	-	-	-	-	-
			T. 85	119	-	20	20	14	-

- 28 -

Contd...

Statement GN-3
State/Union Territory

1	2	3	4	5	6	7	8	9	10
iii) Ophthalmic Departments Nos(cumul) Assisted		G. 2 H. - T. 2		2 - 2	- - -	0 - 0	0 - 0	- - -	- - -
7. Maternity & Child Welfare centres	" "	G. 61 H. - T. 61		62 - 62	1 - 1	- - -	- - -	- - -	- - -
8. Doctor population	No(per 100 Population	G H T.		1:6.477 1:7.946		1:9415			
9) Training and Employment of Multipurpose workers									
a) Districts covered	Nos(Cumulative)	G. 1 H. 2 T. 3		3 2 10	2 - 2	- - -	5 - 5	5 - 5	1 - 1
b) Trainees Trained	" "	G. 292 H. 16 T. 308		334 16 900	68 - 68	100 - 100	130 - 130	130 - 130	150 - 150

- 88 -

STATEMENT GN-3
State/Union Territory

1	2	3	4	5	6	7	8	9	10
c) Workers trained	Nos. (Cumulative)		G. 2754	4417	998	440	220	220	500
			H. 197	327	-	-	-	-	-
			T. 2951	4744	998	440	220	220	500
<u>10. Community Health volunteers schemes</u>									
a) Community Health	"	"	G. 4262	15262	3387	-	4000	4000	4100
Volunteers selected			H. 120	600	165	-	80	80	300
			T. 4382	15862	3552	-	4080	4080	4400
b) CHV trained	"	"	G. 4262	15262	3387	-	4000	4000	4100
			H. 120	600	165	-	80	80	-
			T. 4382	15862	3552	-	4080	4080	4100
c) Working in the field	"	"	G. 4262	15262	3387	-	4000	4000	4100
			H. 120	60	265	-	80	80	-
			T. 4382	15322	3652	-	4080	4080	4100

Contd....

- 48 -

Statement GN-3
State/Union Territory

	1	2	3	4	5	6	7	8	9	10
11. No. of Voluntary Sterilisations done										
a) Tubectomy	'000	G.	569.30	1259.30	18.80	12.70	91.00	91.00	120.00	
		H.	0.11	9.00	0.01	0.10	1.80	1.80	2.00	
		T.	569.41	1268.30	8.81	12.80	92.80	92.80	122.00	
b) Vesectomy	"	G.	106.20	included above	15.10	21.40	included above	included above	included above.	
		H.	0.06	-	0.11	0.18	-	above	-	
		T.	106.26	-	15.11	21.58	-	-	-	
c) No. of IUD Insertions	"	G.	189.70	264.70	6.10	15.60	29.00	29.00	15.00	
		H.	0.21	3.50	0.22	0.33	0.90	0.90	1.00	
		T.	189.91	268.20	6.32	15.93	29.90	29.90	16.00	
d) Conventional Contraceptives.										
i) Free supply	'000 Pcs.	G.	-	250.00	15.80	18.90	58.00	58.00	45.00	
		H.	0.39	2.00	0.45	0.38	1.56	1.80	-	
		T.	0.39	252.00	16.25	19.28	59.80	59.80	45.00	
ii) Commercial supply	"	G.	-	-	-	-	-	-	-	
		H.	-	Included in (i) above	-	-	-	-	-	
		T.	-	-	-	-	-	-	-	

-85-1

Contd....

STATEMENT GN 3
State/Union Territory

-----1-----2-----3-----4-----5-----6-----7-----8-----9-----TO-----

12. M.C.H. Benefits

a) Immunization of infants and pre-school children with D.P.T.	Nos.(cumulative)	G. 134500	-	86600	70800	350000	350000	152500
		H. 3000	4000	4500	4500	1700	1700	-
	(% of age group)	T. 1348500	4000	91100	75300	351700	351700	152500
b) Immunization of school going children with DPT	"	G. 143300	-	196100	145000	350000	350000	165000
		H. 3500	4500	4900	4800	17000	17000	-
		T. 146800	4500	201000	19300	367000	367000	165000
c) Prophylaxis against Nutritional anemia among								
i) Mothers	Nos(cumulative)	G. 57400	-	13900	134500	350000	350000	220000
		H. 4300	4500	5500	5600	20360	20360	-
		T. 61700	4500	19400	140100	370360	370360	220000
ii) Children	"	G. 99200	-	202100	65400	332500	332500	222500
		H. 5200	5500	5600	5500	20360	20360	-
		T. 104400	5500	207700	70900	352860	352860	222500

-98-

Contdd...

STATEMENT CN-3
State/Union Territory

1 2 3 4 5 6 7 8 9 10

d) Prophylaxis against vitamin "A" deficiency (% of age group)	G.	N.A.							
	H.	1000	1200	1500	1500	8000	8000	-	
	T.	1000	1200	1500	1500	8000	8000	-	

13. Family welfare

a) Rural F.W. Centres	Nos (cumulative)	G.	135	147	135	135	135	135	141
		H.	-	-	-	-	-	-	-
		T.	135	147	135	135	135	135	141
b) Dist. F.W. Bureau	"	G.	10	10	10	10	10	10	10
		H.	-	-	-	-	-	-	-
		T.	10	10	10	10	10	10	10
c) City F.W. Centres	"	G.	-	-	-	-	-	-	-
		H.	2	-	-	-	-	-	-
		T.	2	-	-	-	-	-	-
d) Urban F.W. Centres	"	G.	21	31	-	-	31	31	31
		H.	-	-	-	-	-	-	-
		T.	21	31	-	-	31	31	31

- 10 -

Contd.....

STATEMENT GN-3
State/Union Territory

1	2	3	4	5	6	7	8	9	10
e) Post partun Centers	Nos.(cumulative)		G. 8	13	13	13	13	13	13
			H. -	-	-	-	-	-	-
			T. 8	13	13	13	13	13	13
f) Regional FW Training Centres	"	"	G. 1	1	1	1	1	1	1
			H. -	-	-	-	-	-	-
			T. 1	1	1	1	1	1	1
g) ANM Training Schools.	"	"	G. 4	4	4	4	4	4	4
			H. -	-	-	-	-	-	-
			T. 4	4	4	4	4	4	4

SEWERAGE AND WATER SUPPLY *

Urban water supply corporation Towns
(Town wise)

1) Augmentation of water supply	Mld.		G. -	-	-	-	-	-	-
			H. -	-	-	-	-	-	-
			T. -	-	-	-	-	-	-
ii) Population covered	Lakhs		G. -	-	-	-	-	-	-
			H. -	-	-	-	-	-	-
			T. -	-	-	-	-	-	-

* Cumulative figures to be reported.

Water Towns

a) Original schemes

i) Towns covered	Nos.		G. 4	15	2	2	2	2	2
			H. 1	2	-	1	1	1	-
			T. 5	17	2	3	3	3	2

Contd...

188

STATEMENT GN-3
State/Union Territory

1	2	3	4	5	6	7	8	9	10
ii) Population covered	Lakhs	G.	0.38	3.19	0.32	0.48	0.48	1.02	2.60
		H.	0.1	0.15	-	0.50	0.05	0.05	-
		T.	0.48	3.34	0.32	0.98	0.53	1.07	2.60
b) Augmentation schemes	Nos.	G.	-	3	2	-	-	-	-
		H.	-	1	-	-	1	1	-
		T.	-	4	2	-	1	1	-
ii) Population covered	Lakhs	G.	-	0.65	0.45	-	-	-	-
		H.	-	0.10	-	-	0.05	0.05	-
		T.	-	0.75	0.45	-	0.05	0.05	-
B. Urban Sanitation									
1. Sewerage schemes									
Corporation towns (Townwise)									
i) Augmentation capacity	Mld.	G.	-	-	-	-	-	-	-
ii) Population covered	Lakhs	G.	-	1.00	-	-	-	-	-
<u>Other Towns</u>									
a) Original schemes									
i) Towns covered	No.	G.	4	15	-	2	2	2	2
ii) Population covered	lakhs	G.	0.38	3.19	0.32	0.48	0.48	1.02	2.60

Contd.....

STATEMENT GN-2
State/Union Territory

1 2 3 4 5 6 7 8 9 10

b) Augmentation schemes

i) Town covered	No.	G.	-	3	2	-	-	-	-
ii) Population covered	Lakhs	G.	-	0.65	0.45	-	-	-	-

2. Drainage schemes

a) Original schemes

i) Towns covered	Nos.	G.	1	1	-	1	1	1	1
		H.	-	-	-	-	-	-	-
		T.	1	1	-	1	1	1	1
ii) Population covered	lakhs	G.	-	0-05	-	0.05	0.05	0.05	0.05
		H.	-	-	-	-	-	-	-
		T.	-	0-05	-	0.05	0.05	0.05	0.05

b) Augmentation schemes

i) Towns covered	Nos	G	
		H	
		T	
ii) Population covered	Lakhs	G	
		H	
		T.	

90

Contd.

STATEMENT GN-3
State/Union Territory

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

3. Latrines conversion programme

i) Latrine covered	Nos	G.	132	16500	123	250	250	650	10175
		H.	-	-	-	-	-	-	-
		T.	132	16500	123	250	250	650	10175
ii) Towns covered	Nos.	G.							
		H.	N	A					
		T.							
iii) Population covered	Lakhs	G	N	A					
		H							
		T							

4. Solid Waste Disposal Scheme (project wise)

i) Population covered	Lakhs	G							
		H							
		T							
ii) Capacity	Tonnes	G							
		H							
		T							

Contd...

STATEMENT GN-3
State/Union Territory

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

C. Rural Water Supply

1. Minimum Needs Programme

i) State sector

a) Piped water supply

i) <i>Village</i> covered	Nos.	G.	H.	T.	G.	H.	T.	G.	H.	T.
		360	55	425	1195	106	1301	377	2	642
								442	20	622
								444	642	622
									20	622
									642	934

ii) Population covered, Lakhs		G.	H.	T.	G.	H.	T.	G.	H.	T.
		5.98	0.16	6.14	12.25	0.23	12.48	6.10	0.01	6.61
								6.60	0.04	7.95
								7.95	0.04	7.95
									0.04	7.99
									0.04	7.99
									0.05	10.18
									0.05	10.18

b) Power pump tube wells.

i) Villages covered	No.	G.	H.	T.	G.	H.	T.	G.	H.	T.
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-

ii) Population covered	Lakhs	G.	H.	T.	G.	H.	T.	G.	H.	T.
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-

Contd.

926

STATEMENT GN-3
State/Union Territory

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----

c) Hand pump Tube wells

			4	5	6	7	8	9	10
i) Villages covered	Nos	G.	2098	4241	2721	3460	3915	3915	4249
		H.	130	68	7	7	24	24	27
		T.	2228	4309	2728	3467	3939	3939	4276
ii) Population covered,	Lakhs	G.	14.88	24.79	18.31	21.46	25.40	23.40	24.79
		H.	0.38	0.15	-	0.01	0.52	0.52	0.54
		T.	15.26	24.94	18.31	21.47	25.92	23.92	25.33

d) Sanitary wells.

			4	5	6	7	8	9	10
i) Villages covered.	No.	G.	583	1651	772	829	1055	1055	1351
		H.	59	33	-	4	13	13	14
		T.	642	1684	772	933	1068	1068	1365

Contd.....

STATEMENT GN-3 Contd.

	2	3	4	5	6	7	8	9	10
) Population covered Lakhs	G	2.33	7.27	3.37	3.63	4.67	4.67	6.04	
	H	0.17	0.07	0.01	0.03	0.03	0.03	-	
	T	2.50	7.34	3.38	3.66	4.70	4.70	6.04	
Rural Water Supply Programme	G	81	1430	91	139	489	489	939	
Piped water (i) Village covered	No	-	-	-	-	-	-	-	
(ii) Population covered Lakhs	T	81	1430	91	139	489	489	939	
	G	1.39	9.25	1.41	1.69	3.73	3.73	6.30	
	H	-	-	-	-	-	-	-	
	T	1.35	9.25	1.41	1.69	3.73	3.73	6.30	
Power Tube Wells :-									
(i) Vill. covered No.	G	-	1647	38	119	593	593	1093	
(ii) Population covered Lakhs	G	-	7.02	0.19	0.53	2.54	2.54	4.66	
Hand pump tube wells :-									
(i) Vill. covered	No. G	-	823	19	30	206	206	506	
(ii) Population covered	Lakhs G	-	3.02	0.10	0.14	0.78	0.78	1.87	
Sanitary Wells -(i) Vill covered									
(i) Vill. covered	No. G	-	-	-	-	-	-	-	
(ii) Population covered	Lakhs G	-	-	-	-	-	-	-	
Open Dug wells (i) Vill. covered									
(i) Vill. covered	No. G	-	-	-	-	-	-	-	
(ii) Population covered	Lakhs G	-	-	-	-	-	-	-	
Others if any (please specify)									
(i) village covered	No. G	-	-	-	-	-	-	-	
(ii) Population covered	Lakhs G	-	-	-	-	-	-	-	

contd...

46

STATEMENT GN-3 contd.

	2	3	4	5	6	7	8	9	10
(iii) Population covered Lakhs			G -	-	-	-	0.008	0.008	0.042
			H -	-	-	-			
			T -	-	-	-	0.008	0.008	0.042

II: Central Sector (AR)

- (a) Piped water supply
 - (i) village covered Nos G
H
T
 - (ii) Population covered Lakhs G
H
T
- (b) power pump tube wells
 - (i) villages covered Nos G
H
T
 - (ii) population covered Lakhs G
H
T
- (c) Hand pump tube wells :
 - (i) villages covered Nos. G
H
T
 - (ii) Population covered Lakhs G
H
T
- (d) Sanitary wells :
 - (i) Villages covered Nos G
H
T

- 96 -

STATEMENT GN-3 Contd.

1	2	3	4	5	6	7	8	9	10	
ii) Population covered Lakhs			G							
			H							
			T							
(e) Open dig wells										
(i) villages covered Nos			G							
			H							
			T							
(ii) Population covered Lakhs			G							
			H							
			T							
<u>Housing</u>										
<u>A. Rural Housing</u>										
1. Rural house sites Schemes Nos. (MNF)			G	35731	115000	10934	9202	17460	17460	26000
			H	5	-	5	-	-	-	-
			T	35736	115000	10939	9202	17460	17460	26000
2. Rural House-sites-cum- Hut construction Schemes (MNF) Nos.			G							
			H							
			T							
3. Village Housing projects Scheme Nos.			G							
			H							
			T							
<u>B. Urban Housing</u>										
1. Subsidised Industrial Housing Scheme Nos.			G							
			H							
			T							

96-

contd...

STATEMENT GN-3 Contd.

1	2	3	4	5	6	7	8	9	10
2. Low income group Housing scheme	Nos (Cumulative)	G	144	100	148	225	24	24	27
		H	4	-	4	-	-	-	-
		T	148	100	152	225	24	24	27
3. Middle Income Group Housing scheme	Nos (")	G							
		H							
		T							
4. High Income group Housing scheme	Nos (")	G							
		H							
		T							
5. Rental Housing Scheme LIG/MIG	Nos (")	G	69	188	76	21	123	123	198
		H	8/3	9/8	7/3	4/4	8/6	8/6	8/6
		T	80	305	86	29	137	137	212
6. Land Acquisition and area Dev. (Area Developed)	Hact	G	-	20	-	-	9	9	10
		H	-	-	-	-	-	-	-
		T	-	20	-	-	9	9	10
7. Slum clearance/ improvement	Nos (Cumulative)	G)	4 pck	4 pck	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	4 pck	4 pck	-	-	-	-	-
8. House building advance to Govt. servants.	Nos	G	500	120	80	100	200	100	300
		H	-	-	-	-	-	-	-
		T	500	120	80	100	200	100	300
(unit constructed) (No. of applications)		G							
		H							
		T							
9. Police Housing.	Nos.	G							
		H							
		T							

contd..

1	2	3	4	5	6	7	8	9	10
10. Others (project undertaken beyond these listed, then an appropriate unit or reporting may be adopted)	NO.								
		G	-	-	120	120	120	120	120
		H	-	6	-	-	-	-	-
		T	-	6	120	120	120	120	120
URBAN DEVELOPMENT									
1. Financial assistance to local Bodies :									
(a) Remunerative schemes :									
i) Shops & market centres	Nos (Cumulative)	G	-	340	-	136	265	265	457
		H	-	27	-	263	102	202	80
		T	-	367	-	399	367	367	537
ii) Other remunerative schemes.	" ("	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
(b) Non-Remunerative Schemes :									
i) Construction of roads	Kms ("	G	15	15	4	0.62	1.20	1.20	5.00
		H	5	5	-	5	2	2	2
		T	20	20	4	5.62	3.20	3.20	7.00
ii) Construction of parks	Sq.Mts	G	500	800	1375	-	-	-	500
		H	60	100	-	100	-	-	50
		T	580	900	1375	100	-	-	550
iii) Beautification schemes	Nos.	G	10	15	6	-	-	-	3
		H	3	3	-	-	-	-	-
		T	13	18	6	-	-	-	3
2. Town & Regional Planning									
i) Master Plans prepared	Nos (Cumulative)	G	2	3	2	2	2	2	2
		H	1	2	1	1	1	1	2
		T	3	5	3	3	3	3	4
ii) Regional Plans prepared	" "	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-

STATEMENT CN-3 contd.

1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----

3. Environmental
Improvement of Slum.

	Nos (Cumulative)	G	4	5	6	7	8	9	10
Persons benefitted		G	123000	25,000	-	5,600	7,000	7,000	13,500
		H	-	-	-	-	-	-	-
		T	123000	25,000	-	55,600	7,000	7,000	13,500

LABOUR AND LABOUR WELFARE

A. Crafts-men Training :

		G	8	9	1	-	-	-	-
1) No. of Industrial Training Instts. (ITIs) " "		H	1	-	-	-	-	-	-
		T	9	9	1	-	-	-	-

bb

contd..

Statement GN-3. (Contd.)

	2	3	4	5	6	7	8	9	10
2. Intake capacity	Nos (Cumulative)	G	2996	3400	3070	3040	3140	3140	3252
		H	140	235	156	156	172	172	183
		T	3136	3636	3196	3196	3312	3312	3440
3. No. of persons undergoing Training.	" "	G	2313	19200	2313	2400	2800	2800	3000
		H	100	615	120	120	172	120	180
		T	2413	13815	2453	2520	2972	2920	3180
4. Outtern.	" "	G	17544*	5100	96	1077	1250	1250	1300
		H	46	425	-	85	100	100	100
		T	17590	5525	96	1162	1350	1350	1400
<u>1. Apprenticeship Training.</u>									
1. Training places located.	" "	G	645	700	645	645	645	645	670
		H	8	-	-	-	-	-	-
		T	645 (850)	700	645	645	645	645	670
2. Apprentices trained	" "	G	946*	2000	80	125	400	400	410
		H	-	-	-	-	-	-	-
		T	946	2000	80	125	400	400	410
<u>No. of Employment Exchanges</u>		G	27	4	1	1	1	1	1
		H	3	2	-	-	-	-	-
		T	30	6	1	1	1	1	1

* Cumulative

(Contd..)

100

Statement GN-3 (Contd.)

1	2	3	4	5	6	7	8	9	10
D. Labour Welfare		Nos. (Cumulative)							
1. No. of Labour Welfare Centres.		G	15	15	15	15	15	15	15
		H	-	-	-	-	-	-	-
		T	15	15	15	15	15	15	15
2. Bonded Labour.		G							
		H							
		T							
	(a) Identified	G							
	(b) Released	G							
	(c) Rehabilitated	G							
	i) Under on-going programmes.	G							
ii) Under the Centrally Sponsored Schemes of Rehabilitation of Bonded Labour.	G								

101

(Contd...)

 1 2 3 4 5 6 7 8 9 10

WELFARE OF BACKWARD CLASSES1. Pre-matric education incentives.

i) Scholarships/ Stipends.	Nos.	G	13794	28553	2355	19335	14249	14249	15429
		H	-	-	-	-	-	-	-
		T	13794	28553	2355	19335	14249	14249	15429
ii) Other incentives like boarding, grants, books/ stationery & uniforms.	No. of student.	G	9078	17248	5538	9658	11124	11074	12367
		H	-	-	-	-	-	-	-
		T	9078	17248	5538	9658	11124	11074	12367
iii) Ashram Schools.	Nos. (Cumulative)	G							
		H							
		T							

2. Economic Aid

i) For Agriculture	No. of Families.	G	655	1996	560	990	1199	1199	1650
		H	-	-	-	-	-	-	-
		T	655	1996	560	990	1199	1199	1650
ii) For Animal Husbandry "		G	187	715	211	442	404	404	540
		H	-	-	-	-	-	-	-
		T	187	715	211	442	404	404	540
iii) For Cottage Industry " (Training)		G	210	257	172	239	250	250	262
		H	-	-	-	-	-	-	-
		T	210	257	172	239	250	250	262

-108-

Statement GN-3 (Contd.)

1	2	3	4	5	6	7	8	9	10
3. (i) House-sites	No. of Families (Cumulative)	G	180	500	250	300	500	500	575
		H	-	-	-	-	-	-	-
		T	180	500	250	300	500	500	575
(ii) Drinking Water Wells/Tanks.	Nos.	G							
		H							
		T							
<u>SOCIAL WELFARE</u>									
<u>1. Child Welfare</u>									
(a) I.C.Bs.	No. of Units/total number of beneficiaries (Cumulative)	G							
(b) Balwadis	"	G	2/150	3/200	-	-	-	-	-
		H	5	12	8	8	8	8	8
		T	7/150	15/200	8	8	8	8	8
(c) Creches	"	G	1	1	1	-	-	-	-
		H	-	-	-	-	-	-	-
		T	1	1	1	-	-	-	-
<u>2. Women Welfare</u>									
(a) Training cum Production Centres	"	G	2/150	3/200	-	-	-	-	-
		H	-	2/100	-	-	-	-	1/50
		T	2/150	5/300	-	-	-	-	1/50
(b) Hostels for working women.	"	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-

-103-

1	2	3	4	5	6	7	8	9	10
3. <u>Welfare of the Handicapped.</u>									
(a) Programmes for the Blind.	No. of Units/total number of beneficiaries (Cumulative.)	G	5/171	5/260	4/260	5/260	6/291	6/291	-
		H	-	2/20	-	2/6	2/6	2/6	4/12
		T	5/171	7/280	4/260	7/266	8/297	8/297	4/12
(b) Programmes for the Deaf.	"	G	1/80	1/120	1/30	1/30	1/110	1/110	-
		H	-	-	-	-	-	-	-
		T	1/80	1/120	1/30	1/30	1/110	1/110	-
(c) Programmes for the orthopedically handicapped.	"	G	-	-	-	-	-	-	-
		H	4	20	3	3	5	5	5
		T	4	20	3	3	5	5	5
(d) Programmes for the mentally retarded.	"	G	1/50	1/50	1/20	1/30	1/30	1/50	1/50
		H	-	-	-	-	-	-	-
		T	1/50	1/50	1/20	1/30	1/30	1/50	1/50
(e) Scholarships.	"	G	-	-	-	-	-	-	-
		H	-	-	-	-	-	-	-
		T	-	-	-	-	-	-	-
(f) Supply of prosthetic aids.	"	G	-	-	-	-	-	-	-
		H	-	-	2	5	5	5	10
		T	-	-	2	5	5	5	10

(Contd...)

Statement GN-3

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

4. Welfare of destitute and poor.

(a) Financial assistance to:

(i) Women	No. of Units/ total no. of beneficiaries (Cumulative.)	G -	-	-	-	-	-	-	-
		H -	300	50	50	100	100	50	
		T -	300	50	50	100	100	50	
(ii) Children	" "	G -	-	-	-	-	-	-	-
		H -	-	-	-	-	-	-	
		T -	-	-	-	-	-	-	
(b) Oldage pension.	" "	G -	-	-	-	-	-	-	-
		H -	-	-	-	-	-	-	
		T -	-	-	-	-	-	-	

-105-

**DRAFT ANNUAL PLAN 1983-84-
TARGETS AND PHYSICAL ACHIEVEMENTS-
PHYSICAL PROGRAMME-MNP**

G- General Areas

H- Hill Areas

T- Total

Head of Development	Unit	Sixth Five year Plan		1980-	1981-	1982-83		1983-
		1979-80 Base year Level	1984-85 Terminal year Target	81 Achi- eve- ment	82 Achi- eveme- nt	Target	Anti Ach..	84 Target
1	2	3	4	5	6	7	8	9

1. Rural Electrification

Villages Electrified	No.	G	952	4522	1817	2677	3651	3651	4191
		H	138	588	200	386	365	365	463
		T	1090	5110	2017	2963	4016	4016	4654

2. Rural Roads

(a) Length	Kms	G	11664	2327	519	573	375	375	400
		H	638	1580	718	778	858	858	960
		T	12302	3407	1237	1351	1233	1233	1360

(b) Total No. of villages in the State.	No.	G	20064	-	-	-	-	-	-
		H	1931						
		T	21995						

(c) Villages connected :

(i) With a population of 1500 and above	No.	G	1186	1186+	37	38	54	54	72
		H	24	141					
		T	1210	=1327					

(ii) With a population between 1000-1500	No.	G	1668	1668+	52	54	82	82	11
		H	26	199					
		T	1694	=1867					

contd..

1	2	3	4	5	6	7	8	9
(iii)With a population below 1000	No	G 6968	6968+	215	216	104	104	167
			829					
			=7797					
	H	737	1137	826	922	1024	1024	1144
	T	7705	1966	1041	1138	1128	1128	1311
3. Elementary Education								
(a)Classes I-IV (age group 6-10 years) enrolment	000's	G 1645	2230	1704	1788	1914	1914	2065
	H	57	90	62	64	68	68	78
	T	1702	2320	1766	1852	1982	1982	2143
(b)Classes VI-VIII (age group 11-13 years) enrolment	000's	G 647	1040	681	732	822	822	922
	H	15	28	16	20	23	23	25
	T	662	1068	697	752	845	845	947
4. Adult Education								
(a)Number of participants (15-35 years)	000's	G 1711	1005	184	197	201	201	201
	H	6	60	6	11	12	12	15
	T	177	1065	190	208	213	213	216
(b) No. of Centres:								
(i)Centre	No	G 1950	12000	2340	2400	2400	2400	2400
	H	200	2000	388	396	400	400	500
	T	2150	14000	2728	2796	2800	2800	2900
(ii)State	No	G 3405	21500	3849	4080	4300	4300	4300
	H	-	-	-	-	-	-	-
	T	3405	21500	3849	4080	4300	4300	4300

1 2 3 4 5 6 7 8 9

5. Rural Health

(a) PHCs	No.	G	135	147	-	-	-	-	-	6
		H	11	15	-	-	-	2	2	1
		T	146	162	-	-	-	2	2	7
(b) Subsidiary Health Centres.	No.	G	-	60	-	-	12	12	12	25
		H	-	12	1	-	4	4	4	4
		T	-	72	1	-	16	16	16	29
(c) Sub-Centres.	No.	G	750	1605	19	80	200	200	200	300
		H	23	78	-	2	10	10	10	20
		T	773	1683	19	82	210	210	210	320
(d) Rural Hospitals.	No.	G	3	6	-	3	-	-	-	2
		H	2	3	-	-	1	1	1	2
		T	5	9	-	3	1	1	1	2
(e) PHCs covered under community Health Workers Programmes.	No.	G	42	135	48	-	27	27	27	18
		H	5	11	-	-	6	6	6	4
		T	47	146	48	-	33	33	33	18

6. Rural Water Supply

1. State Sector

(a) Problem villages.	No.	G	14181							
		H	1562							
		T	15,743							
(b) Population.	000's	G	8283							
		H	332.5							
		T	8615.5							
(c) Other villages.	No.	G	-	-	-	-	-	-	-	-
		H								
		T								
(d) Population.	000's	G	-	-	-	-	-	-	-	-
		H								
		T								
(e) Villages covered by:										
i) Piped water Supply.	No.	G	360	835+360	17	65	180	180	180	290
		H		1105	161	79	99	99	99	321
		T	360	1440	178	144	279	279	279	411

-109-

Statement GN-5

		1	2	3	4	5	6	7	8	9
(ii) Dug wells	No. G	-	-	-	-	-	-	-	-	-
	H									
	T									
(iii) Hand Pump Tube wells.	No. G	2098	2145 2098 = 4241	623	739	455	455	326		
	H	-	130	198	153	183	183	210		
	T	2098	2235	321	392	638	638	536		
(iv) Power-Pump Tube Wells.	No. G	-	-	-	-	-	-	-	-	-
	H									
	T									
(v) Others (Specify sanitary wells)	No. G	583	1068+583 =1651	189	57	226	226	296		
	H	-	59	92	71	84	84	98		
	T	583	1127	281	123	310	310	394		
(f) Total number of schemes.										
(i) Piped Water supply.	No. G	61	278+61 =339	6	22	60	60	96		
	H									
	T									
(ii) Hand-Pump Tube-Wells	No. G	9921	17117+9921 =27038	1333	7650	4710	4710	3374		
	H									
	T									
(iii) Power - Pump Tube-Wells.	No. G	-	-	-	-	-	-	-	-	-
	H									
	T									
(iv) Dug wells	No. G									
	H									
	T									
(v) Other (specify Sanitary Wells).	No. G	1160	3422+1166 =4588	230	207	321	321	1075		

2. Central Sector
(ARF)

(a) Problem villages. No. G
H

	1	2	3	4	5	6	7	8	9
(b) Population. G H T									
(c) Other villages. G H T									
(d) Population 000's G H T									
(e) Villages covered by:									
(i) Piped water supply. G H T	No.	81	1349+81 =1430	10	48	350	350	450	
(ii) Dug Wells. G H T	No.								
(iii) Hand-Pump Tube Wells. G H T	No.								
(iv) Power Pump Tube Wells. G H T	No.								
(v) Others (specify). G H T	No.								
(f) Total number of schemes.									
(i) Piped Water supply. G H T	No.	16	450+16 =466	3	16	117	117	150	
(ii) Hand-Pump Tube wells. G H T	No.	-	-	-	-	-	-	-	
(iii) Power Pump Tube wells. G H T	No.	-	-	-	-	-	-	-	

Contd...6

111

Statement GN-5

			1	2	3	4	5	6	7	8	9
(iv) Dug wells	No. G		-	-	-	-	-	-	-	-	-
	H										
	T										
(v) Others (specify)	No. G		-	-	-	-	-	-	-	-	-
	H										
	T										
7. Rural Housing:											
(a) Rural House-sites.	No. G	35731	115000	10934	9202	17460	17460	26000			
	H	-	-	-	-	-	-	-			
	T										
(b) Rural House-sites with hut construction.	No. G										
	H										
	T										
(c) Village housing projects.	No. G										
	H										
	T										
8. Nutrition											
(a) Beneficiaries under Special Nutrition Programme in ICDS.	000's*G	31		55	55	226	226	324			
	H	3	105	9	5	24	24	91			
	T	34	1	64	60	250	250	415			
Children 0-6 yrs.	000's G	22		39	139	161	161	230			
	H	2	74	7	4	17	17	65			
	T	24		46	143	178	178	295			
Women	" G	9		16	16	65	65	94			
	" H	1	35	2	1	7	7	26			
	" T	10		18	17	72	72	120			
(b) Beneficiaries under special Nutrition Programme outside ICDS.	-do- G	19		3	3	3	3	3			
	H	3.10	5.80	3.10	3.90	5.80	5.80	5.80			
	T	22.10		6.10	6.90	8.80	8.80	8.80			
Children 0-6 yrs.	-do- G	12.		2.	2	2	2	2			
	H	3.10	5.80	3.10	3.90	5.80	5.80	5.80			
	T	15.10		5.10	5.90	7.80	7.80	7.80			

1	2	3	4	5	6	7	8	9	
Women	-do-	G	7		1	1	1	1	1
		H	-		-	-	-	-	-
		T	7		1	1	1	1	1
Beneficiaries under Programmes of P&C.D.Deptt.	-do-	G	116	116	116	116	116	116	116
		H	-	-	-	-	-	-	-
		T	116	116	116	116	116	116	116

9. Environmental Improvement of Slums.

(a) Cities covered	Nos.	G	23	17	-	16	17	17	17
		H							
		T							
(b) Beneficiaries under Special Nutrition Programme.	Nos.	G							
		H							
		T							

* Additional coverage during 1979-80 only. Cumulative coverage by March, 1979 may be indicated separately (in brackets).

-113-

Statement-GN-6

DRAFT ANNUAL PLAN 1983-84

State -Assam.

CENTRALLY SPONSORED SCHEMES

Outlays,

(State share from State
Plan + Central share)

(Rs. Lakhs)

Names of Schemes	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Explr. 1981-82	1982-83 Out-lay	Anticipated Expenditure	1983-84 Proposed Outlay.
1	2	3	4	5	6	7

A. GENERAL AREAS
OF THE STATE

AGRICULTURE

1. Intensive Jute District Programme.	60.00	14.86	6.90	8.00	8.00	15.00
2. Sugarcane Dev. Programme	16.00	-	-	-	-	8.00
3. Pulse develop- ment.	24.00	1.23	0.32	5.00	5.00	12.00
4. Community Nur- series Mmikit.	20.00	11.08	-	18.00	18.00	20.00
5. Eradication of pest & diseases.	10.00	-	-	2.00	-	5.00
6. Package progra- mme in Pineapple.	5.00	-	-	1.00	1.00	3.00
7. Packge progra- mme in Citrus.	3.00	-	-	1.00	1.00	3.00
8. Amelcorment of Acid Soil.	10.00	-	-	3.00	3.00	5.00
9. Incentive to Extension Worker.	-	-	-	-	-	2.00
10. Machinery, Imp- lements etc. tolls & Plots.	-	-	-	-	-	5.00
11. Quality Control- (Inputs)	-	-	-	-	-	3.00
12. Commercial Crops- (Soyabean)	-	-	-	-	-	2.00
13. Development of Coconut.	-	-	0.04	-	-	-
Sub-total (1-13)	150.00	27.17	7.26	38.00	36.00	83.00

LAND REFORMS

14. Revised Central Sector scheme for Financial assistance to the new <i>assignment of</i> ceiling surplus land.	260.00	60.00	50.00	50.00	50.00	50.00
--	--------	-------	-------	-------	-------	-------

contd...2

	1	2	3	4	5	6	7
<u>DAIRY DEVELOPMENT</u>							
15. Special Dairy Development Project at Jorhat and Silchar.	160.00	-	10.80	21.00	21.00	100.00	
<u>ANIMAL HUSBANDRY</u>							
16. Creating a special Project Cell attached to the Directorate under S.F.D.A.	12.00	1.68	1.68	1.68	1.68	2.00	
17. Assistance to small and Marginal Farmers and Agricultural labourers for rearing of cross bred Heifar.							
18. Creating a special District Project Cell under S.F.D.A.	20.00	4.32	4.32	6.32	6.32	6.50	
19. Assistance to small and Marginal Farmers and Agricultural labourers for rearing pigs.	4.00	0.50	-	-	-	1.00	
20. Scheme for R.P. surveillance and containment and vaccination programme.	-	-	0.85	2.00	2.00	2.00	
21. Foot and Mouth Disease Control programme.	-	-	2.50	1.00	1.00	2.50	
22. Animal Disease surveillance scheme.	-	-	-	-	-	4.00	
23. Sample survey on estimation of production of Milk Eggs, Wool and Meat.	-	-	-	-	-	1.40	
24. Estt. of 5 (five) units for control of B.C.P.P.	-	-	-	-	-	14.60	
25. Expansion of Disease Diagnostic Laboratory.	-	-	-	-	-	1.60	
26. Scheme for Canine Rabbit control.	-	-	-	-	-	2.30	
27. Scheme for control of swine fever.	-	-	-	-	-	2.20	
Sub-Total (16-27)	36.00	6.50	9.35	11.00	11.00	40.10	
<u>SOIL CONSERVATION</u>							
28. Pagladiya River Valley Project.	54.00	12.27	11.94	12.00	12.00	13.80	
<u>FISHERIES</u>							
29. Fish Farmers Development Agency.	80.00	6.00	4.38	12.00	12.00	16.00	

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 -----

30. I.R.D.P.

1. Agriculture	284.00	30.00	NA	60.00	60.00	80.00
2. Minor Irrigation	2050.00	145.00	NA	420.00	420.00	480.00
3. Animal Husbandry and Veterinary.	505.00	44.00	NA	100.00	100.00	120.00
4. Village and small scale Industries.	500.00	32.25	NA	92.00	92.00	120.00
5. Training	452.00	25.00	NA	90.00	90.00	90.00
6. Others	509.00	27.00	NA	90.00	90.00	126.00

31. N.R.E.P.

1. Medium & Minor Irrigation.	890.00	-	180.00	190.00	190.00	190.00
2. Flood control	610.00	-	130.00	140.00	140.00	130.00
3. Afforestation and Social forestry.	470.00	-	90.00	100.00	100.00	110.00
4. Roads, Buildings, Community Centre, Drinking water, Well etc.	1400.00	-	230.00	270.00	270.00	350.00
5. Others	630.00	-	128.85	190.00	190.00	260.00
6. Strengthening of Block Administration.	-	-	-	110.00	110.00	110.00
7. Bio-gas	-	-	-	-	-	-
Sub-Total (30+31)	8300.00	304.25	1275.35	1880.00	1880.00	2166.00

32. FORESTS.

32. Development of Kaziranga National Park and Wildlife Sanctuary.	56.80	8.82	13.54	10.00	10.00	8.00
33. Project Tiger	78.00	13.61	15.96	16.00	16.00	20.00
34. Rural Fuelwood plantation.	122.00	7.48	41.88	88.00	88.00	112.00
35. Development of Gauhati Zoo.	-	-	-	8.00	8.00	10.00
Sub-Total (32-35)	256.80	29.91	71.38	122.00	122.00	150.00

VILLAGE AND SMALL INDUSTRIES

Programme under Directorate of Industries.

36. D.I.C.	380.96	39.62	44.58	72.00	72.00	72.00
------------	--------	-------	-------	-------	-------	-------

contd...4...

1	2	3	4	5	6	7
37. Share Capital participation to ARTFED and Primary W.C.S.	164.00 (States' share 82.00 52%)	9.00 (States' share only)	9.00 (States' share only)	13.50 (States' share 6.75 50%)	13.50 (States' share 6.75 50%)	13.00 (States' share 6.50 50%)
38. Supply of improved lamps & accessories	61.00 (States' share 50%)	9.00 (States' share only)	9.50 (States' share only)	5.00 (States' share only)	5.00 (States' share only)	11.50 (States' share 5.75, 50%)
39. Managerial subsidy to ARTFED & Primary WCS	20.00	3.00 (States' share only)	3.92 (States' share only)	1.50 (States' share only)	1.50 (States' share only)	3.60 (States' share 1.86, 50%)
<u>UNDER JOB ORIENTED SCHEME</u>						
40. Equity participation in societies for construction of Common Work-shed.	-	-	-	26.00 (States' share 13.00, 50%)	26.00 (States' share 50%)	12.00 (States' share 6.00, 50%)
41. Share capital assistance to Weaving Co-op. Societies.	-	-	-	4.00 (States' 50% share)	4.00 (States' 50% share)	4.00 (States' 50% share)
42. Managerial subsidy to Primary W.C.S	-	-	-	0.96 (States' 50% share)	0.96 (States' 50% share)	1.92 (States' 50% share)
43. Training cum production Centre	7.00	-	-	12.00 (States' 50% share)	12.00 (States' 50% share)	4.00 (States' 50% share)
Sub-total (37-43)	170.00	21.00	22.42	62.96	62.96	50.02
<u>WATER TRANSPORT</u>						
44. Construction of a Slipway at Pandu.	50.00	1.57	2.81	20.00	20.00	20.00
<u>ROADS AND BRIDGES</u>						
45. Integrated Development of small and Medium Town.	176.80	45.54	51.70	24.00	24.00	55.40
46. Economic Inter-State Roads.	121.00	-	-	-	-	35.00
<u>GENERAL EDUCATION</u>						
Programme under D.P.I :						
47. Appointment of Hindi teachers- Promotion						
a) Middle	39.60	N.A	4.60	10.30	10.30	15.40
b) Secondary	61.82	7.20	15.00	23.60	23.60	24.40
Sub-Total (a+b)	101.42	7.20	19.60	33.90	33.90	39.80

	1	2	3	4	5	6	7
<u>Elementary Education</u>							
<u>Programmes under</u>							
<u>Directorate of Elementary Education.</u>							
48. Non formal Education	208.50	2.44	8.60	3.12	3.12	130.00	
49. Appointment of Hindi Teacher in MV & Sr. Basic schools.	62.11	-	13.25	14.00	14.00	19.00	
<u>Programmes under sports and Youth Welfare.</u>							
50. N.S.S. Matching share	40.00	3.00	4.00	6.00	6.00	6.00	
51. Development of Plyy Field & Stadium	40.00	10.00	10.00	10.00	10.00	16.00	
Sub-Total (47-51)	532.03	23.44	55.45	67.02	67.02	210.80	
<u>MEDICAL PUBLIC HEALTH AND SANITATION.</u>							
<u>Schemes with 50% Central Assistance.</u>							
52. National Malaria Eradication programme.	750.00	166.02	170.73	220.00	220.00	216.00	
53. Leprosy control programme.	38.00	1.31	-	-	-	-	
54. Filaria control programme.	4.35	1.48	1.56	1.04	1.04	1.00	
55. Re-orientation of Medical Education.	30.00	0.04	2.30	5.00	5.00	4.00	
56. T.B. Control Programme	20.50	2.16	1.68	4.50	4.50	8.00	
57. National scheme for prevention of blindness.	40.00	9.26	-	-	-	-	
58. Community Health Volunteers scheme	30.00	43.32	25.48	-	-	-	
59. Multipurpose Health Workers Scheme.	18.00	3.16	1.78	6.70	6.70	2.00	
Sub-total (52-59)	1200.85	231.75	203.53	237.24	237.24	231.00	
<u>Schemes with 100% central assistance</u>							
60. Leprosy control scheme	-	-	7.30	19.00	19.00	30.00	
61. National scheme for prevention of blindness.	-	-	8.80	16.12	16.12	20.00	
62. Re-orientation of medical Education.	-	-	-	33.75	33.75	25.00	

1	2	3	4	5	6	7
63. Multipurpose health workers scheme.	-	-	-	5.60	5.60	15.00
Sub-total (60-63)	-	-	16.10	74.47	74.47	90.00
<u>URBAN DEVELOPMENT</u>						
Programme under Town & Country Planning deptt.						
64. Integrated urban development of small and medium towns.	150.00	-	50.00	60.00	60.00	80.00
<u>OTHER HOUSING SCHEMES</u>						
65. Timely Reporting of Area and production of Principal Crops.	30.50	5.29	5.66	6.00	6.00	7.00
66. Improvement of Crop Statistics.	7.00	1.04	1.82	1.40	1.40	1.50
Sub-total (65-66)	37.50	6.33	6.88	7.40	7.40	8.50
<u>WELFARE OF SCs, STs & OBCs</u>						
<u>A. Scheduled Castes.</u>						
<u>67. Education</u>						
a) Girls Hostels	34.00	4.00	-	6.00	6.00	7.00
b) Pre-metric scholarships for students of workers engaged in unclean occupations.	12.00	-	1.00	0.50	0.50	1.20
c) Book Banks for Medical and Engineering students.	30.00	-	-	1.50	1.50	2.00
<u>68. Economic Upliftment.</u>						
Share capital grant to Assam State Development Corporation for S.C.Ltd.	172.00	34.00	37.25	38.00	38.00	44.00
<u>69. Misc.</u>						
Protection of civil rights.	10.00	-	-	1.00	1.00	2.00
<u>B. Scheduled Tribes (Plains)</u>						
<u>70. Education</u>						
a) Girls Hostels	42.00	4.00	4.00	6.00	6.00	6.50
b) Book Banks for Medical & Engineering students.	32.00	-	-	3.50	3.50	4.50

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>C. Common Schemes for SC/ST</u>							
71. Tribal Research Inst.	52.00		5.00	8.90	13.20	13.20	20.00
72. Coaching & allied schemes.	24.00		-	-	3.00	3.00	4.00
Sub-Total (67-72)	408.00		47.00	51.15	72.70	72.70	91.20
<u>SOCIAL WELFARE</u>							
73. Welfare of children in need of care and protection.	20.00		3.10	2.03	4.00	4.00	5.00
74. Scheme for rehabilitation of women in distress.	-		-	-	1.00	1.00	2.00
Sub-total (73-74)	20.00		3.10	2.03	5.00	5.00	7.00
<u>A. TOTAL FOR GENERAL AREAS :</u>							
	12,543.94		865.45	1947.11	2848.87	2774.07	3569.90

B. Hill Areas of the
State

(Rs. lakhs)

Name of Scheme	Sixth Plan	Actual	Actual	1982-83		1983-84
	Outlay 1980-85	Expen- diture 1980-81	Expend- iture 1981-82	Alloca- tion.	Anti- Expdr.	Proposed outlay
	2	3	4	5	6	7
<u>General Educa-</u> <u>tion.</u>						
<u>1. Promotion of</u> <u>Hindi</u>						
Appointment of Hindi teachers in middle and High School.	25.00	-	1.50	1.40	1.40	1.63
2. Experimental project in non-formal educa-tion (age group 9-14 years)	30.00	3.00	3.00	3.00	3.00	3.60
Sub-Total (1+2)	55.00	3.00	4.50	4.40	4.40	5.23
<u>Health</u>						
3. Ma-laria evadi-cation progra-mme.	70.00	25.00	18.10	24.00	24.00	25.40
4. T.B. Control Programme.	4.00	-	-	1.50	1.50	2.00
5. Community Health Volunteers Schemes.	30.00	3.87	0.82	-	-	-

Contd...

	1	2	3	4	5	6	7
6. Multipurpose Health workers scheme.		10.00	-	0.30	0.50	0.50	0.40
7. Leprosy Control Programme.		-	-	2.50	4.40	4.40	7.00
Sub-Tota-1 (3+4+5+6+7)		114.00	23.87	21.72	30.40	30.40	34.80
<u>Social Welfare</u>							
8. Welfare of children in need of care and protection.		4.00	-	0.40	1.30	1.30	1.30
B. Tota-1 for Hill Areas.		173.00	31.87	26.62	36.10	36.10	41.38
<u>GRAND TOTAL (A+B)</u>		12,716.94	897.32	1973.73	2884.97	2810.97	3611.38

STATEMENT - P S U - I

STATE - ASSAM

BASIC DATA RELATING TO PUBLIC UNDERTAKING

Sl No.	Name of the Corporation in which the State has share capital.	Year of incorporation.	Equity Capital	Loan Capital	No. of employees as on 31.3.82	No. of MLAs in each Corporation	Gross profit/Net profit (after paying tax) depreciation etc.) since the year of incorporation of the Corporation till, 31.3.82 (Yearwise)**	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

A. Registered under the Companies Act:

1)	Assam Agro-Industries Development Corporation Ltd.	1967	2.20	420.00	310 (1981)	Nil	(-) 44.94 (1980)	
2)	Assam Seeds Corporation Ltd.	1967	145.80 lakhs	125.00 lakhs	212 (1981)	2	(+) 9.93/(-)2.71 (1980-81)	
3)	Assam State Film (Fin. and Development) Corporation Ltd.	1974	N.A.	N.A.	N.A.	N.A.	N.A.	
4)	Assam Text Book Production and Publication, Corporation Ltd.	1972	41.00	Nil	106 (1981)	Nil	18.96 (1978)	

Contd. 2

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5) Assam Tea Corporation Ltd.	1972	84.32	193.76	16797(1981)	Nil	(-)100.00 (1981)		
6) Assam Small Industries Development Corporation Ltd.	1962	170.56 Lakhs.	62.70 Lakhs.	288(1981)	1	(+) 0.153 (1978-79)	Onwards not yet finalised.	
7) Assam Hills Small Industries Development Corpn. Ltd.	1968	200.00	124.91	98 (1981)	Nil	-/(-) 20.41 (1980-81)		
8) Assam Gas Company Ltd.	1962	247.89	269.97	198 (1981)	-	+ 10.19(1981)		
9) Assam Industrial Development Corporation Ltd.	1965	500.00	612.42	90 (1981)	Nil	(-) 19.55/-19.98 (1980-81)		
B. Subsidiaries of A.I.D.C. Ltd.								
a) Assam Glass Industries Ltd.	1970	N.A.	N.A.	N.A.	N.A.	N.A.		
b) Assam Conductors and Tubes Ltd.	1964	6.25	-	90(1981)	Nil	(+) 52.18 (1981-82)		
c) Fertichem Ltd.	1974	38.00	164.50	103(1981)	-	-/(-)115.90 (1980-81)		
d) Chemical Unit of Associated Industries (Assam) Ltd.	7.11.59*	44.74	115.20	166(1981)	Nil	(-) 0.22/(-) 13.81(1979-80)		

* (taken over by the Govt. of India on 3.7.74 under I.D.R. Act. 1951)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
e) Assam Petro-Chemicals Ltd.	1971	250.00	Nil	270(1981)	Nil	(-) 331.94 (1981)		
f) Cachar Sugar Mills Ltd.	1972	189.89	710.92	703(1981)	Nil	(-) 53.62/(-) 104.62(1980-81)		
10) Assam & Meghalaya Mineral Development Corporation Ltd.	1964	23.44 lakhs	Nil	4(1981)	Nil	(-) 0.25 (1980-81)		
11) Assam Govt. Construction Corporation Ltd.	1964	200.00	Nil	549(1981)	Nil	(+) 7.86/(+) 1.00(1980-81)		
12) Assam Spun Silk Mills Ltd.	1960	80.38	Nil	402(1981)	Nil	+17.68/+7.68 (1980-81)		
13) Assam Govt. Marketing Corporation Ltd.	1959	100 lakhs	Rs. 112,50, 715.00	166(1981)	5	(-) 1.46 (1980-81)		
14) Assam Plains Tribes Development Corporation Ltd.	1975	100 lakhs	Nil	145(1981)	Nil	-/(-)1.09 (1978-79)	For onwards not yet fi- nalised.	
15) Assam State Development Corporation for O.B.C. Ltd.	1975	Nil	Nil	15(1981)	Nil	66.06 (1980-81)		
16) Assam State Development Corporation for Scheduled Caste Ltd.	1975	Nil	Nil	42(1981)	Nil	1.06 (1979)		
17) Assam Plantation Crops Development Corpn. Ltd.	1974	500.00	17.80	270(1981)	Nil	6.02		

① | ② | ③ | ④ | ⑤ | ⑥ | ⑦ | ⑧ | ⑨

C. Formed under the Assam Co-operative Societies Act, 1949.

18)	Assam Co-operative Sugar Mills Ltd.	1955	24.24	26.07	905(1981)	Nil	(+) 17.52/(-) 2.18 (1980-81)
19)	Assam Co-operative Jute Mills Ltd.	1959-60	174.27	93.50	1157(1981)	Nil	(-) 4.09/(-) 25.71 (1980-81)
20)	STATFED (Assam State Co-operative Marketing and Consumers Federation Ltd.)	1975	228.27 lakhs	2565.44 lakhs	1445(1981)	3	(+) 107.28/(+) 4.56(1980-81)
21)	Uttar Assam Samabai Chenikol Ltd.	1968	N.A.	N.A.	N.A.	N.A.	N.A.

D. Established Under Stateenteras/act.

22)	Assam State Warehousing Corporation.	1958	203.38	18.18	160(1981)	Nil	(+)20.91/(+) 16.61 (1980-81)
23)	Assam Financial Corporation.	1954	170.00	800.19	67(1981)	Nil	183.22 (Net profit)
24)	Assam State Electricity Board.	1975	Nil	34774.07	21,034(1981)	Nil	(-)7824.03 (1981)

-125-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(25) Assam Khadi and Village Industries Board	1955	Nil	Nil	695(1981)	Nil	-		
(26) Assam State Housing Board	1974	N.A.	N.A.	N.A.	N.A.	N.A.		
(27) Assam State Transport Corporation.	1970	Nil	1562.63	4932(1981)	Nil	(-)601.05 (1979)		
(28) Assam State Textile Corporation Ltd.	1980	500.00	Nil	8(1981)	Nil	-		new company
(29) Assam Fisheries Development Corpn. Ltd.	1977	10.00 Lakhs	Nil	99(1981)	3*	(*) 7.47/ (+) 1.06 lakhs (1979-80)		
(30) Assam State Minor Irrigation Development Corporation Ltd.	1981	42.00 Lakhs.	Nil	60(1981)	Nil	(-) 1.5%		
(31) Nowgong Co-operative Sugar Mills Ltd. Kamrup.	1976	110.40	13.50	4(1981)	Nil	(+) 1.95 (1981-82)		
(32) Assam Co-operative Sugar Mills Ltd.	1955	24.24	20.07	905(1981)	Nil	(+) 4.64 (1981)		
(33) Assam State Police Housing Development Corporation Limited.	N.A.	20.00	N.A.	N.A.	N.A.	N.A.		

Note :

*(1) No. of M.L.As in the Board of Directors as shown here may be treated as Ex-M.L.As in view of dissolution of the State Assembly though the members continued in the Board of Directors.

(2) N.A. = Not available.

** (3) Year-wise figure since inception for most of the P.Es have already been supplied to the Planning Commission by the Department of Public Enterprises, Assam, hence only the data for the latest available year are furnished in this column.

- 127 -
CHAPTER IV

20- POINT PROGRAMME

4.1 The 20-Point Programme is basically directed towards increasing production, generation of rural employment, upliftment of the people below the poverty line and the down trodden, removal of social injustice to ensure better deal to the vulnerable section and backward classes of people. A basic document highlighting the programmes, objectives and contents of the 20-Point programme in Assam has been prepared and circulated to all concerned, both in English and in regional language. The targets for 1982-83 have been disaggregated district as well as Subdivision wise towards fulfilment of the planned objectives of more equitable distribution of benefits/ facilities and progressive reduction of regional disparities. The proposed targets for 1983-84 under various points have been built up keeping in view the requirements and backlog of the different areas. Plan, however, does not include activities under three points, namely, public distribution system, action against tax evaders, smugglers and improvement in the working of public enterprises. A brief resume of the programme highlighting point-wise contents and targets, constraints and bottlenecks experienced as well as the steps initiated for speedier implementation is described in the following paragraphs.

(Contd...2)

Point: 1
Irrigation

4.2 The Irrigation programme in the State is classified as (a) major/medium and (b) minor irrigation which includes command area development as well as composite schemes in hill areas. Installation of private shallow tube-wells programme through institutional finance is being implemented by the Assam State Minor Irrigation Development Corporation. The ultimate gross irrigation potential has been estimated to be about 27 lakhs hectares. The level of achievement in term of created gross irrigation potential is 3.58 lakh hectares as in 1979-80, the base year of the 6th plan, from all sources. This works out to 14% of the ultimate gross irrigation potential of 27 lakh hectares. The target for 1982-83 is 28.00 thousand hectares (gross areas). In order to improve the level of utilisation of potential certain steps have been initiated . For example, sub-division level coordination Committees have been formed to ensure synchronisation of irrigation programme, rural electrification and agricultural programme. Emphasis is laid on early completion of on-going projects and construction of field channels as a part of the projects. Special extension measures to introduce projected cropping pattern and steps to improve institutional credit flow is being taken. The proposed target for 1983-84 is 38.00 thousand hectares.

Point: 2
Pulses and
Oil Seeds.

-125-

4.3 Expansion of area and production of pulses and oilseeds are being given special attention. The target for 1982-83 is to increase the area under pulses to 1.50 lakh hectares and that of oilseeds to 2.50 lakh hectares with production to 0.68 lakh tonnes and 1.56 lakh tonnes respectively. A series of measures like increased supply of improved seeds, use of rhizobium culture in pulse sowing, plant protection, increase in area, relay cropping of pulses etc. are being adopted to achieve the target. In 1983-84, the proposed target for pulses and oilseeds are 0.75 and 1.83 lakh tonnes respectively.

Point: 3
(a) IRDP

4.4. The Integrated Rural Development Programme (IRDP) envisages a house-hold approach to the alleviation of rural poverty. The programme covers all the 134 blocks in the State. Of the approximately 20 thousand families in a block, specific assistance will be provided to 3 thousand families identified from the lowest strata during the 6th Plan i.e. 600 families annually, with emphasis on ST/SC families. For implementation of the programme District Rural Development Agency (DRDA) has been created in all the districts. A team of officers headed by a project Director has been posted in these agencies. One cell in each of the seven Agencies has been created for preparation of block plan. It has also been decided to involve the Block Development officer actively in the programme. The programme is being finance through subsidy as well as institutional finance. The physical target for 1982-83 is to benefit 80.00 thousand families under IRDP, for 1983-84, it is proposed 95.00 thousand.

(Contd... 4.)

(b) NREP 4.5 National Rural Employment Programme aims at providing supplementary employment opportunities for the rural poor particularly during lean season in a manner which will at the same time create durable community assets. There are Steering Committees under the Chairmanship of DCs/SDOs. The DRDA within their respective jurisdiction make fund available on receipt of indents from the Chairman of the respective Steering Committees. The target for 1982-83 is to generate 80.00 lakh mandays of employment. The proposed target for 83-84 is 90.00 lakh mandays.

Point: 4
Distribution of
Surplus
land.

4.6 The implementation of ceiling laws and distribution of surplus land has been given priority during the 6th plan. So far 3.19 lakh acres of land has been distributed out of 5.81 lakh declared surplus. Target for 1982-83 is to distribute 87 thousand acres of surplus land. The proposed target for 1983-84 is to allot 87,400 Acres of ceiling surplus land

Point: 5
Effective
enforcement of
minimum
wages for
agricultural
labour.

4.7 Effective enforcement of the provision of minimum wages is being emphasised. Periodical revision of wages rates for agriculture is being made. Last revision was made in February, 1982

-131-

raising the wages to Rs.8 per day from Rs.7 per day which was in force.

Point: 6-
Bonded
Labour.

4.8 No bonded labour has been reported in Assam.

Point: 7
Acceler-
ation of
programme
for Deve-
lopment of
(a) Schedu-
led castes

4.9. The special component plan for scheduled Castes emphasises (i) Family oriented schemes for income generation, (ii) provision of basic amenities; (iii) educational development and (iv) development of skills. The target for 1982-83 is to provide economic assistance to 24071 scheduled castes families so as to cross poverty line which is likely to be achieved. The target for 83-84 is 15179 families under welfare of W.P.T. & B.C. Programme.

(b) Schedu-
led Tribes
in Plains
Areas.

4.10 A special sub-plan for development of the scheduled tribes has been formulated keeping in view their needs and aspiration so as to uplift this weaker section to reach the level of the rest of the society. The programmes under this plan lay emphasis on the accelerated development of agriculture, irrigation, animal husbandry, social forestry, sericulture and weaving, water supply, health care, education and social welfare. The schemes have been so devised as would help development for the tribal population. In terms of expenditure, the achievement under the sub-plan during 80-81 and 81-82 had been satisfactory. The allocation in the sixth plan is also substantially higher. Nevertheless intensification of activities in all spheres is necessary so as to ensure optimal utilisation of funds provided under the 6th Plan.

contd...

During 1982-83 about 63749 scheduled Tribe families will be provided with economic assistance through various schemes. The proposed target for 83-84 is to assist 17570 families under W.P.T. & B.C. programme.

4.11 Hill Plan.

4.11. For integrated development of the Hill Areas, Sub-Plan approach adopted in the 5th plan is being continued during the 6th plan also. The major thrust is in key areas like promotion of integrated project, MNP components, provision for catalytic agents and experimental projects to accelerate the pace of development. The emphasis is on watershed management linked with forestry, agriculture, sericulture, irrigation etc. Emphasis has also been given on water supply, rural health, elementary education, rural roads etc.

Point : 8
Supply of drinking water.

4.12. At the end of 1979-80, 3491 problem villages were provided with drinking water leaving a balance of 15742 problem villages. The target for the 6th plan is to cover 8605 villages. In 1980-81 and 1981-82, 1016 and 1033 villages were covered respectively. During 1982-83, the target is to cover 2009 villages. During 1983-84, the proposed target is 2162 villages.

Point : 9
House sites for rural landless families.

4.13. The cumulative achievement upto 31.12.81 is that 48,120 families were provided house sites since the inception of the programme during the 5th plan period. The target for 1982-83 is to benefit another 20 thousand families. Construction assistance of Rs. 150.00 lakhs will be provided. The constraints under this programme are :

(a) the land allotted to the beneficiaries are in many cases far away from his immediate dwelling environment and the intending beneficiaries are not inclined to go to the distant places (b) the amount provided for improvement of land and construction of houses is small in relation to requirement.

Point : 10
Improvement
of the
environment
of slum.

4.14. Due emphasis is being given on this programme. The proposed target for the sixth five year plan, 1980-85 is to render benefit to 0.46 lakh persons. During 1982-83 7000 persons have been targeted to be covered under the programme while target for 1983-84, is 13,500 persons.

Point : 11
1) Power
genera-
tion.

4.15. The installed capacity at the beginning of the 6th plan was 141.5 MW, which is likely to increase to 501.5 at the end of the sixth Plan period in 1984-85. Power sector being a key sector is being given due priority. Efforts are being made to augment the percentage of generation in relation to the installed capacity as well as to improve internal management and efficiency.

11) Village
electrifi-
cation.

4.16. During 6th Plan, National target is to cover 40% villages by 1985 and atleast 60% by 1990. Of the 21995 villages, 4226 villages were electrified at the beginning of 6th Plan, 79-80. 6th Plan target is to electrify 6000 villages. The target for 82-83 is 1150 depending on availability of funds. The proposed target for 1983-84 is electrification of 1300 villages.

Point : 12
Afforestation,
Social and farm
forestry.

4.17. 6th Plan emphasises conservation of existing forests as well as afforestation and social forestry programme. The total area under forests in Assam is 28,600 Sq.Km. which is 36.4% of the total geographical area of the State. The social forestry programme aims at increasing wood production required in rural areas. The programme includes farm forestry, and recreation forestry. Planting is being done on Govt. land, road sides, canal and railway track, V.G. Rs. etc. It also provides for planting of land at the disposal of educational institutions, offices etc. Considerable work has been done in the towns, on road sides and on the selected hills. More community participation is being mobilised. The target under social forestry for 1982-83 is planting of 260 lakh trees. The proposed target for 1983-84 is 300 lakh trees.

Point : 13
Family
Planning.

4.18. Family planning programme is being given due emphasis. In 1980-81 and 1981-82, the achievement in terms of sterilisation done was 23,923 and 35000 respectively. The target for 1982-83 is 91,000. Besides sterilisation, other measures were issued of contraceptives and insertion of IUD.

Point : 14
rural health care.

4.19. Minimum Need Programme is the main instrument for creating of rural health care facilities. The norm is one PHCs for every 50,000 rural population in plains areas and for every 30,000 in hills and backward areas;

- 2 - 135 -

one 30 bedded hospital by upgrading one PHC out of existing four PHCs ; one sub-centre for every 5,000 population in plains areas and for every 3,000 population in hill areas. There is no norm for subsidiary health centre. In 1979-80, the State had 146 PHCs including 11 in hill areas. Sixth Plan target is another 16 PHC. Prior to the 6th Plan there were 778 sub-centres. The 6th plan target is to set up another 935. The proposed target for 1983-84 is 3 PHCs and 320 sub-centres.

Control
of Leprosy/
T.B. and
blindness.

4.20. The other programme for rural health care which are being emphasised are (a) Tuberculosis control programme (b) Leprosy control programme and (c) control of blindness. The T.B. Control programme aims at providing permanent treatment through district H.B. centres. At the end of 1981, 24516 patients were under treatment. Under Leprosy control up to January 1981, 8,368 Leprosy cases were detected and treated. The target during the 6th Plan under control of blindness is to cover 29 PHCs and 5 District hospitals.

Point :15
Child and
Social Wel-
fare and
Nutrition.

4.21. Under nutrition programme the target for 1983-84 is to cover 1.21 lakh beneficiaries. 10 ICDS projects will be opened. During 1983-84, the proposed target is 12 ICDS projects. The nutrition programmes are being implemented by the P & C.D. department and social Welfare department.

Point : 16
Elementary
and Adult
Education.

4.22. The 6th plan envisages universalisation of primary education in the age group 6-10 years by 1985 and age group 11-14 by 1990. The approach includes measures like intensified use of existing facilities, promotion of new facilities, and non-formal system of learning oriented towards target groups, implementation of incentive schemes like free mid-day meal, supply of uniform, learning materials etc. Measures are also being emphasised to reduce wastage and reduce drop-out as well as improvement in quality of education. The target of enrolment for 1982-83 is 1.33 lakh and 90 thousand in the age 6-10 years and 11-14 years respectively. During 1983-84, the proposed target is enrolment of 1.61 lakhs and 1.00 lakhs respectively.

Adult education in the age group 15-35 years which forms the part of MNP under elementary education is given particular attention. The target for 1982-83 is to cover 2.13 lakhs in the agegroup 15-35 years. Proposed target for 1983-84 is 2.01 lakhs.

Point : 17
Public
distrib-
ution
system.

4.23. At present there are 665 G.P.S.S. in the plains district of Assam. These G.P.S.S. are rendering package of services to their member including supply of credit, both for production and consumption, and

distribution of consumer's articles in rural areas.

In hill areas there are 23 large sized agricultural multipurpose cooperative societies (LAMPS) which are doing similar functions. Besides, in urban areas there are sub-divisional wholesale cooperative and primary consumer's cooperative societies, apart from fair-price shops which are the machineries responsible for fair public distribution in urban areas.

4.24. Students' cooperatives have been organised and are being organised to educational Institutes for providing necessary articles like books, papers and other articles at reasonable rate. The STAFFED is also supplying exercise books at concessional rates. There are 164 retail outlets under staffed. Through these outlets essential food articles, agro-inputs and consumer's articles including cement are being handled. Under the welfare of backward class plan, grants are being given for construction of tribal hostals. Commodities distributed through public distribution system are Rice, Atta, Sugar, Edible Oils and Kerosine Oil.

Point: 18
Liberalisation
of Industrial
Policy.

4.25 Industries Department has finalised a new industrial policy of the State Government for entrepreneurs to encourage industrial growth in the State. The Directorate of Industries and A.I.D.C. have been asked to ensure speedy, time bound implementation of projects on hand.

Growth of
handicrafts and
up dating
technology.

4.26 In the field of Handlooms and Handicrafts in the Sixth Five Year Plan, Schemes have been drawn up to ensure continued employment to rural artisans and to widen employment opportunities by extending and diversifying the existing schemes. The importance has been given to strengthening the infrastructural facilities such as procurement of raw materials, storage manufacture and distribution of improved implements, marketing facilities, training etc.

Point: 19
Action against
smugglers,
hoarders
tax evaders.

4.27 The bureau of investigation (E.O.) has so far detected evasion of taxes/royalty to the tune of Rs. 5.17 crores out of which Rs. 36.80 lakhs have been realised.

Point: 20
Improvement in
working of
public
enterprises.

4.28 The State Government has worked out a package of measures to improve the performance of enterprises, which include, (a) induction of professional persons to man Key posts (b) reorganisation of financial structure (c) measures to effect economy in operations (d) introduction of better techniques of financial management. The basic thrust is to increase capacity utilization and reduce losses.

Year of
productivity.

4.29 In accordance with Government of India's decision to observe 1982 as 'Year of productivity' it is proposed to achieve a significant increase in productivity, through

(a) increase capacity utilization and (b) expansion of capacity. Instructions have been issued to industrial undertakings to fix realistic target over and above their present is being constantly monitored and reviewed.

Assam State
Electricity
Board.

4.30 Assam State Electricity Board has taken certain steps towards better utilisation of capacities. Instructions have been issued to all senior officers of the Board for implementation of 20-Point Programme, Official Committees for coordination at the level of projects, power stations and field circles have been stepped up, A Committee has also been formed to formulate norms and procedures for the senior officers of the Board. Measures have been taken for monitoring of on-going projects and their timely completion. ASTC has taken steps to increase earnings by rationalisation of fare structure, stoppage of leakage of revenue and by better utilisation of vehicles and introduction of additional services.

Physical
progress.

4.31 The physical progress likely to be achieved against the target fixed for the year 1982-83 in terms of some selected as well as the target proposed for 1983-84 are shown at the end of this chapter. Significant progress has been made in some sectors like production of pulses, N.R.E.P., Forest, Family Planning, Small Industries, Land Ceiling, Sectors like I.R.D.P., programme for S.C., S.T., P.H.Cs, welfare of women where the performance are not adequate, are being continuously reviewed to improve performance. High priority has been accorded to the completion of all on-going

- * - = H O =

programmes. The State is well served by a net work of public distribution system. No bonded labour has been reported in Assam. For the rest of the programmes where progress is yet to pick up, constant endeavour is being made for improvement of performance in coming months. The slow progress in certain sectors is mainly attributable to the climatic factor prevailing in Assam where work season starts from September/October.

Measures for
implementa-
tion.

4.32 As regards implementation, various steps have been taken to ensure more purposeful and speedier implementation of the schemes and programmes in a well-directed manner. The Planning and Development department has been declared as the nodal department which is in constant touch with the implementing agencies/departments. A system of monthly reporting of progress in terms of some selected items has been developed. A detailed and evaluatory quarterly progress reporting is also being done, and each sectoral programmes reviewed and corrective measures suggested, wherever necessary. The targets have been disaggregated district/sub-division-wise so that the district agencies have a realistic idea of the task.

State Level
Advisory
Committee.

4.33 A State Level Advisory Committee has been constituted under the Chairmanship of the Governor of Assam. The Committee includes all the M.Ps of Assam as well as some ex-M.L.As. of the various political parties of the dissolved Legislative Assembly as members in order to associate people's representatives in the process of formulation and implementation of the programme. The functions of this committee is to suggest implementation strategy of the various schemes/programmes keeping in view the necessity of making the programme more

Contd....

responsive to the local problems, needs and aspirations and to ensure popular participation so as to mobilise spontaneous support of the people for its successful implementation. The State Level Advisory Committee members are being subdivided into working groups programme-wise so as to make it possible to go for an indepth study of implementation including field level.

Steering
Committee.

4.34 Besides the Advisory Committee, Steering Committee has also been formed at the State level with the advisor to the Governor of Assam as Chairman and the Chief Secretary as Vice-Chairman with senior Secretaries and Commissioners as members, to review from time to time the progress of implementation of the 20-point programme and make periodic assessment of the progress, provide necessary guidance, recommend measures for removal of constraints in implementation, suggest corrective measures and steps for effective implementation and optimal achievement of targets. The Committee also suggest simplification of procedures as and when necessary for better implementation of the programmes.

District
Development
Committee.

4.35 District Development Committees have been streamlined and instructions have been issued to act as District Level Steering Committee for implementation of 20-Point programme. Deputy Commissioners and Sub-divisional officers have been requested to give special attention to the implementation of the programme.

- 46 - 142 =

Selected Targets- 20-Point Programme
1982-83 & 1983-84

Point No.	Item	Unit	1982-83		1983-84 proposed target
			Target	Likely achievement	
1.	Emigration potential created	Thousand hect.	23	23	38
2.	Production of Pulses	Lakh tonnes	0.68	0.68	0.75
	Oilseeds	"	1.56	1.56	1.83
3. (a)	I.R.D.P.	Number of families	80,000	80,000	95000
	(b) N.R.E.P.	Lakh mandays	80.00	80.00	90.00
4.	Surplus land allotted	Acres	87,400	87,400	87,400
7.	Families economically assisted	Number			
	(a) S.C.	"	24071	24071	* 15179
	(b) S.T.	"	63749	63749	* 17570
8.	Drinking water problem solved	Number of villages	2009	2009	2162
9. (a)	House sites allotted	Number	17,460	17,460	26,000
	(b) Construction assistance provided	Rs. lakhs	150	150	195
10. (a)	Slum population covered	Number	7,000	7000	13,500
	(b) EWS Houses provided	"	3222	3222	6117
11.	Rural Electrification.	"			
	(a) villages electrified.	"	1150	1150	1300
	(b) Pump-sets energised.	"	1030	1030	-
12. (a)	Trees planted	"Lakh	260	260	300
	(b) Bio-gas plants set-up	Number	200	200	500

* Relates to W.P.T. & B.C. only.

Contd...

- 143 -

Point No.	Item	Unit	1982-83		1983-84
			Target	Likely achievement	proposed target
13.	Family Planning Sterilisation done	Number	91,000	91,000	to be fixed by Govt. of India
14.	(a) PHC established	"	2	-	3
	(b) Sub-centres set-up	"	210	210	320
15.	ICDS Blocks sanctioned.	Number.	10	10	12
	Nutrition program	Number lakh	1.21	1.21	1.78 (P&C.D)
16.	Education				
	(i) Enrolment in age group 6-10 years	Lakh	1.33	1.33	1.61
	15-14 years	"	0.90	0.90	1.00
	(ii) Adult literacy.	"	2.13	2.22	2.01
18.	Village & Small scale units set-up	Number	800	800	900

CHAPTER - V

=164=

TRIBAL SUB-PLAN AND SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES.

Tribal Sub-Plan

5.1. The tribal Sub-Plan and Special Component Plan for the Scheduled Castes have been separately prepared to present the detailed Plan programmes.

New Sectors.

5.2. During the Sixth Five Year Plan, the outlay approved for the Sub-Plan is Rs.140.48 crores (Rs.120.15 crores from the State Plan and Rs. 20.33 crores Special Central Assistance). The quantified outlay for the Sub-Plan accounts for 11.6% of the total approved outlay of Rs. 1035 crores for the State's Sixth Plan for the general areas. The 20 Point Programme envisages rapid development for the Scheduled Castes and Scheduled Tribes. In recognition of the need for tribal development, seven more sectors have been brought under the purview of the Tribal Plan and thus as many as 25 sectors are covered under it since 1982-83. These new sectors are (i) Land Reforms (ii) Social Forestry (iii) Lower level technical Education (iv) Cultural Affairs (v) House sites for rural landless (vi) Social Welfare and (vii) Major/Medium Irrigation.

Outlay and expenditure for 1980-81, 1981-82 and 1982-83.

5.3. The quantified outlays for the Sub-Plan were Rs. 21.02 crores for 1980-81, Rs. 22.21 crores for 1981-82 and Rs. 24.65 crores for 1982-83 which accounted for 11.30 per cent. 11.39 per cent and 11.15 per cent of State's general areas Plan outlays respectively. The actual expenditure was Rs. 19.21 crores during 1980-81.

-2- = 145 =

and Rs. 25.45 crores during 1981-82 of which Rs. 2.34 crores and Rs. 3.22 crores respectively were spent from Special Central Assistance.

Outlay for 1983-84.

5.4. The proposed quantified outlay for 1983-84 is Rs. 28.27 crores which accounts for 14.72 percent increase over the quantified outlay for 1982-83 and accounts for 9.5 percent of the State's proposed outlay for General Areas of Rs. 297.57 crores. The quantified outlay is subject to revision along with any change of the general Plan outlay.

Special Component Plan for Scheduled Castes.

5.5. The Special Component Plan for Scheduled Castes has been launched since 1979 with a view to raising the Socio-economic level of Scheduled Castes people. The Scheduled Castes people in the State are generally living interspersed with the general population in widely scattered areas. As such, mainly family oriented programmes of economic development have been taken up for implementation.

Various Programmes.

5.6. In order to catch up with the national target and implement the 20-Point Programme effectively, the various programmes under this Sub-Plan lay emphasis on land development, agriculture production, animal husbandry, sericulture, weaving, village industries, fisheries, social service like education, housing, drinking water supply etc.

Poverty line

5.7. The objective of the Sixth Plan is to cover at least 50 per cent of the Scheduled Castes families enabling them to cross the poverty line in the State.

So far 19 sectors have been identified for quantification of outlays from the State Plan till 1981-82. During 1982-83, Rural Development (IRDP and NREP) has been included for quantification. During the Sixth Plan Period, the outlay for Scheduled Castes Plan is Rs. 23.29 crores including Rs. 6.42 crores as Special Central Assistance. The quantified outlay of Rs. 16.87 crores accounts for 1.6 per cent of the State's general area Plan outlay.

Outlay & expenditure in previous years.

5.8. During 1980-81, the actual expenditure under Sub-Plan was Rs. 2.2 crores against the quantified outlay of Rs. 2.75 crores. Similarly during 1981-82, the actual expenditure was Rs. 3.23 crores against the quantified outlay of Rs. 3.21 crores. For the year 1982-83, Sub-Plan outlay has been fixed at Rs. 4.63 crores (2.1 P.C.) quantified from the State General Plan outlay of Rs. 221.00 crores after inclusion of IRDP and NREP.

Outlay for 1983-84.

5.9. The proposed Special Component Plan for Scheduled Castes, 1983-84 is Rs. 5.45 crores which accounts for 1.8 per cent of the proposed outlay of Rs. 297.57 crores for General Areas. The quantified outlay is subject to revision depending upon the size of General Areas Plan eventually agreed upon.

Sectoral Break-up.

5.10. The Sectoral break-up of outlays quantified for Tribal Sub-Plan and Special Component Plan for Scheduled Castes is shown in the Statement below :

147 -

(Rs. in lakhs)

Sl. No.	Sector	Proposed Quantified Outlay for 1983-84	
		Tribal Sub-Plan	Special Component plan for Scheduled Caste.
(1)	(2)	(3)	(4)
1.	Agriculture	225.00	49.00
2.	Rural Development	180.00	132.90
3.	Land Reforms	31.00	-
4.	Irrigation		
	a) Minor Irrigation	540.00	16.00
	b) Major/Medium Irrigation	420.00	-
5.	Soil Conservation	34.50	4.60
6.	Animal Husbandry	47.50	16.00
7.	Fisheries	15.00	24.00
8.	Forest (Social Forestry)	60.00	-
9.	C.D. and Panchayat.	12.00	5.00
10.	Co-operation.	105.00	26.00
11.	Rural Electrification	165.00	13.00
12.	Small and Village Industries.	35.00	15.00

=148 =

(1)	(2)	(3)	(4)
13. Sericulture & Weaving.	40.25		13.40
14. Roads.	175.00		35.00
15. <u>Education.</u>			
a) Secondary including Adult Education	83.10		24.60
b) Elementary	130.00		25.00
c) Lower Technical	0.25		-
16. Art & Culture (Cultural Affairs)	5.00		-
17. Health	119.00		17.00
18. Water Supply	266.50		35.75
19. Housing(Housing Board)	10.00		8.00
20. House Sites for Landless (Revenue)	36.00		-
21. Craftsmen Training	6.00		-
22. a) Welfare of Plains Tribes & Backward Classes.	63.00		72.00
b) Project Administration	-		-
23. Social Welfare	5.00		1.50
24. Nutrition Under.			
a) Social Welfare	9.00		5.00
b) C.D. & Panchayat	4.25		1.58
<hr/>			
TOTAL :	2327.35		545.33
<hr/>			

=149 =

Scheduled
Castes Plan
Implementa-
tion.

5.11. Some of the important steps taken for implementation of the Scheduled Castes Component Plan are as below :

i) A cluster approach has been adopted to cover 794 villages with 40% or more population of Scheduled Castes,

ii) Targets have been sub-divided,

iii) IRDP/NREP has been included in the quantified amount during the current year,

iv) The programme for scavenger free town has been taken up in two towns viz. Nalbari and Mangaldoi. Possibility of World Bank assistance will be explored.

v) The performance of Scheduled Castes Corporation has improved in the recent past.

vi) Monitoring arrangements are being strengthened. and

vii) The methodology for computing poverty line has been laid down.

Implementa-
tion of
Tribal Sub-
Plan.

5.12. Some of the important steps taken for implementation of Tribal Sub-Plan are as below :

Contd.

=150=

i) A bench mark survey has been completed providing useful data,

ii) Social forestry has been included in the quantified amount and,

iii) Monitoring has been strengthened and targets sub-divided,

5.13. For both Tribal Sub-Plan and Special component Plan for Scheduled Castes the following support is necessary :-

i) The subsidy rate for IRDP for Scheduled Castes is the same as that in case of general population. This needs to be augmented,

ii) Adequate support from Home Ministry under Centrally Sponsored Schemes for rehabilitation of scavengers and making more towns as scavenger free is necessary and,

iii) Fund for bench mark survey for Scheduled Castes population should be made available.

CHAPTER-VI

DEVELOPMENT OF HILL AREAS

1. Introduction

Area & population

6.1.1 The Hill Areas of Assam consist of two districts, viz Karbi Anglong and N.C.Hills, with a total area of 15,222 Sq. K.Ms which accounts for about 20% of the State's total geographical area. But the population of 4.55 lakhs (1971 Census) constituted only 3.1% of the State's total population.

Economy

6.1.2 Much of the rich mineral and forest potential of the hill areas have remained untapped. Their economy is basically agrarian, which considerably relies on the primitive "Jhum" (shifting cultivation). The difficult terrain inhibits development of these districts.

Decentralisation & District Plans.

6.1.3 Under the Constitution, autonomous status has been conferred on the hill districts, through the District Councils. As a matter of policy, the State Govt. has entrusted many development functions to these District Councils. The State's budget provides for disaggregated separate budgets in respect of the two hill districts. The divisible sectoral plan outlays are provided in each of the District budget under appropriate heads of accounts. As a working principle, the total divisible outlays are apportioned between Karbi Anglong and N.C.Hills Districts in the proportion of 70:30.

Strategy.

6.2.1 The Sixth Plan for the Hill Areas has been formulated with a view to developing the physical and social infrastructure (e.g. roads, irrigation, power,

education, health-care, etc.); weaning away the jhumias from shifting cultivation to settled occupations; increasing agricultural and industrial production; and improving the quality of the life of the hill people, without adversely affecting their identity and socio-economic and cultural interests, which are protected under the Sixth Schedule of the Constitution.

Outlay

6.2.2 The Sixth Plan for the Hill Areas consists off a State Plan component financed from the State Plan and an Additive Plan component financed by the Central Govt. The State Plan component involves an outlay of Rs. 80 crores, while the Additive Plan envisages an outlay of Rs. 71.28 crores, out of which Rs. 25.12 crores are meant for the erstwhile Composite Project, now renamed as Integrated Jhumia Development Programme (IJDP). Thus the size of the total Sixth Plan for the Hill Areas is Rs. 151.28 crores.

III. Annual Plans 1980-81, 1981-82 and 1982-83.

Annual Plan
1980-81

6.3.1 The annual plan for 1980-81 consisted of a State Plan Component of Rs. 12.04 crores and an Additive Plan component of Rs. 9.60 crores (out of which Rs. 3.60 crores were earmarked for the erstwhile Composite Project), making a total of Rs. 21.64 crores. As against this, the actual expenditure amounted to Rs. 11.36 crores under the State Plan and Rs. 7.52 under the Additive Plan (including Rs. 2.82 crores under the erstwhile Composite Project)); making a total expenditure of Rs. 18.88 crores. The shortfall arose due to such difficulties as acute shortage of construction materials and the dislocation caused by the agitation in the State during a part of the year.

- 153 -

Annual Plan 1981-82

6.3.2 The annual plan for 1981-82 involved an outlay of Rs. 15 crores under the State Plan and Rs. 9.64 crores under the Additive Plan (including Rs. 2.70 crores under erstwhile Composite Project), making a total outlay of Rs. 24.64 crores. The estimated expenditure during the year 1981-82 is Rs. 14.90 crores under the State Plan and Rs. 7.63 crores under the Additive Plan, making a total of Rs. 22.53 crores. The shortfall under the Additive Plan component arise mainly due to slow progress in construction works in the interior areas and revision of the erstwhile Composite Project according to the new strategy.

Annual Plan 1982-83.

6.3.3 The annual Plan for 1982-83 consisted of a State Plan component of Rs. 17.00 crores and an Additive Plan component of Rs. 13.70 crores (including Rs. 3.12 crores under the erstwhile Composite Project), making a total of Rs. 30.70 crores. The estimated expenditure during the first six months of the year is Rs. 7.30 crores under the State Plan and Rs. 4.23 crores under the Additive Plan making a total of Rs. 11.53 crores. Based on this trend in expenditure, it is expected that the outlay for 1982-83 will be spent in full.

IV. Draft annual plan 1983-84.

Strategy.

6.4.1 The draft annual plan for 1983-84 has been prepared keeping in view the perspective of the Sixth Plan; the actual/ anticipated progress during the years 1980-81, 1981-82 and 1982-83, the strategy for the development of hill areas recommended in the National Sixth Plan Document; and the steep escalation in costs since the State's Sixth Plan was drafted.

-154-

Proposed Outlay

6.4.2 The proposed draft plan for 1983-84 envisages a total outlay of Rs. 22.00 crores under the State Plan and Rs. 19.40 crores under the Additive Plan (including Rs. 0.50 crores for the IJDP), thus making a total of Rs. 41.40 crores. The sectoral break up and physical targets in respect of these outlays are given in the enclosed statements including PSU-1 for Assam Small Hills Development Corporation.

IJDP

6.4.3 It may be mentioned that during the current year the erstwhile Composite Project was reviewed, associating the representatives from the Planning Commission, ICAR, Gauhati University and the two District Councils. As per the revised strategy aimed at subserving the basic objective of permanently settling the jhumias in suitable alternate vocations, eleven experimental Pilot Projects have been taken up and the preliminary report thereon has been submitted separately to the Planning Commission. The Cash Crop Plantation programme for Coffee and Rubber presently under the agency of the Assam Plantation Crops Development Corporation is also being reoriented to fall in line with the basic objective of economic resettlement of the jhumias by involving the beneficiary families themselves in each and every stage of operations, so that they are suitably motivated and develop a stake and interest in the operation. Plan funds out of the provision for IJDP will be given to the corporation for financing the jhumia resettlement programme only.

BILL AREAS PLAN

1983-84

STATEMENT CN-1

A=State Plan
B=Additive Plan
C=Total

OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Head/Sub-Head of Development	Sixth Five	1980-81	1981-82	1982-83	Anticipated	1983-84	
	Year Plan (1980-85) Agreed outlay	Actual Expendi- ture	Actual Expendi- ture.	Approved outlay	Expenditure	Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8

1. Agriculture and Allied Services.

a) Research & Education.	A= 30.00	1.57	7.34	5.84	5.84	6.00	0.75
	B= -	-	-	4.16	4.16	-	-
	C= 30.00	1.57	7.34	10.00	10.00	6.00	0.75
b) Crop Husbandry.	A= 478.00	42.68	86.78	97.26	97.26	117.35	34.75
	B= 350.00	37.16	38.36	45.00	45.00	70.00	18.00
	C= 828.00	79.84	105.14	142.26	142.26	187.35	52.75
c) Marketing	A= 42.00	3.19	2.94	7.50	7.50	13.00	9.00
	B= -	-	-	-	-	-	-
	C= 42.00	3.19	2.94	7.50	7.50	13.00	9.00
d) Plantations	A= -	-	-	-	-	-	-
	B= 200.00	-	-	45.00	45.00	76.00	70.00
	C= 200.00	-	-	45.00	45.00	76.00	70.00
Sub-Total(a+b+c+d)	A= 550.00	47.44	77.06	110.60	110.60	136.35	44.50
	B= 550.00	37.16	83.36	94.16	94.16	146.00	88.00
	C= 1100.00	83.60	160.42	204.76	204.76	282.35	132.50

-155-

Contd...../-

	1	2	3	4	5	6	7	8
1.2. Land Reforms.	A= 180.00	27.17	34.81	40.00	40.00	48.00	-	-
	B=	-	-	-	-	-	-	-
	C= 180.00	27.17	34.81	40.00	40.00	48.00	-	-
1.3. Minor Irrigation.	A= 300.00	40.00	50.00	65.00	65.00	78.00	78.00	78.00
	B= 350.00	48.51	67.83	70.00	70.00	119.00	101.00	101.00
	C= 650.00	88.51	117.83	135.00	135.00	197.00	179.00	179.00
1.4. Soil & Water Conservation.	A= 300.00	35.63	51.81	63.00	63.00	75.60	-	-
	B=	-	-	-	-	-	-	-
	C= 300.00	35.63	51.81	63.00	63.00	75.60	-	-
1.5. Command Area Development.	A=	-	-	-	-	-	-	-
	B= 50.00	0.12	1.01	6.00	6.00	10.20	-	-
	C= 50.00	0.12	1.01	6.00	6.00	10.20	-	-
1.6. Animal Husbandry.	A= 130.00	22.40	26.00	26.50	26.50	35.00	14.00	14.00
	B= 135.00	42.63	39.00	16.00	16.00	34.50	16.00	16.00
	C= 265.00	65.03	65.00	42.50	42.50	69.50	30.00	30.00
1.7. Dairy Development.	A= 20.00	2.56	3.00	4.10	4.10	5.00	3.00	3.00
	B= 15.00	-	2.46	3.00	3.00	14.50	6.00	6.00
	C= 35.00	2.56	5.46	7.10	7.10	19.50	9.00	9.00
1.8. Fisheries.	A= 60.00	8.71	11.65	12.54	12.54	15.00	4.95	4.95
	B= 50.00	-	5.00	5.00	5.00	8.50	4.00	4.00
	C= 110.00	8.71	16.65	17.54	17.54	23.50	8.95	8.95

= 157 =

1	2	3	4	5	6	7	8
1.9. Forest.	A= 150.00	12.79	16.72	33.00	33.00	40.00	7.40
	B= 200.00	43.86	54.72	106.00	106.00	215.00	31.20
	C= 350.00	56.65	71.44	139.00	139.00	255.00	38.60
1.10. Community Development and Panchayat.	A= 190.00	-	35.00	37.00	37.00	44.50	6.00
	B= 28.50	17.50	-	-	-	-	-
	C= 218.50	17.50	35.00	37.00	37.00	44.50	6.00
1.11. Development of back ward areas including hill areas-Integrated Jhumia Development Programme(IJDP)	A= -	-	-	-	-	-	-
	B= 2512.00	282.19	163.61	312.00	85.00	50.00	-
	C= 2512.00	282.19	163.61	312.00	85.00	50.00	-
Total-I	A= 1330.00	196.70	306.05	391.74	391.74	477.45	157.85
	B= 3390.50	470.97	416.99	612.16	385.16	597.70	246.20
	C= 5770.50	667.67	723.04	1003.90	776.90	1075.15	404.05
II-Co-operation							
II-1. Credit Co-operatives (Co-operative Stores).	A= 40.00	2.50	6.75	8.50	8.50	11.38	7.87
	B= -	-	-	-	-	-	-
	C= 40.00	2.50	6.75	8.50	8.50	11.38	7.87
II.2. Marketing Co-operatives.	A= 160.00	27.32	34.15	32.00	32.00	25.75	12.00
	B= -	-	-	-	-	-	-
	C= 160.00	27.32	34.15	32.00	32.00	25.75	12.00

154 =

		1	2	3	4	5	6	7	8
II.3. Processing Co-operatives:	A	20.00	3.00	1.00	4.00	4.00	15.77	9.96	
	B	-	-	-	-	-	-	-	
	C	20.00	3.00	1.00	4.00	4.00	15.77	9.96	
11.4. Consumer Co-operatives:	A	25.00	3.18	4.50	4.50	4.50	3.10	2.60	
	B	-	-	-	-	-	-	-	
	C	25.00	3.18	4.50	4.50	4.50	3.10	2.60	
11.5 Others (Adm. Training Education):	A	35.00	0.66	1.27	7.50	7.50	11.80	-	
	B	-	-	-	-	-	-	-	
	C	35.00	0.66	1.27	7.50	7.50	11.80	-	
Total - II	A	280.00	36.66	47.67	56.50	56.50	67.80	32.43	
	B	-	-	-	-	-	-	-	
	C	280.00	36.66	47.67	56.50	56.50	67.80	32.43	
111. <u>Irrigation, Flood Control and Power.</u>									
111.1. Water Development.									
a) Survey, Investigation & Research	A	258.00	23.31	54.39	57.00	57.00	80.00	67.10	
	B	34.00	34.00	-	-	-	-	-	
b) Irrigation Projects	C	292.00	62.31	54.39	57.00	57.00	80.00	67.70	
111.2. Flood Control Projects.	A	182.00	22.45	43.42	39.00	39.00	46.80	-	
	B	16.00	10.13	-	-	-	-	-	
	C	198.00	32.53	43.42	39.00	39.00	46.80	-	
111.3. <u>Power</u>									
a) Power Projects (Generation.)	A	200.00	-	27.00	54.00	54.00	50.00	-	
	B	-	-	-	-	-	-	-	
	C	200.00	-	27.00	54.00	54.00	50.00	-	

= 158 =

	1	2	3	4	5	6	7	8
b) Transmission & Distribution.	A-330.00	185.00	80.81	70.00	70.00	130.00		
	B- --	--	--	--	--	--		
	C-330.00	185.00	80.81	70.00	70.00	130.00		
c) Rural Electrification. (including MNP)	A-450.00	--	83.00	106.00	106.00	146.00		
	B- --	--	--	--	--	--		
	C-450.00	--	83.00	106.00	106.00	146.00		
Sub-Total-(a+b+c)	A-900.00	185.00	190.81	230.00	239.00	326.00	326.00	
	B- --	--	--	--	--	--	--	
	C-900.00	185.00	190.81	230.00	230.00	326.00	326.00	
Total- III	A-1420.00	235.76	200.62	326.00	326.00	452.00	393.70	
	B- 50.00	44.13	--	--	--	--	--	
	C-1470.00	279.89	188.62	326.00	326.00	452.00	393.70	

= 159 =

Contd.....

	1	2	3	4	5	6	7	8
<u>IV. Industry and Minerals</u>								
<u>IV.1. Village & Small Industry.</u>								
a) Cottage Industry.	A- 170.00	11.95	19.52	35.00	35.00	42.00	21.50	
	B- 3.20	3.07	-	-	-	-	-	
	C- 173.20	14.42	19.52	35.00	35.00	42.00	21.50	
b) A.H.S.I.D.C.	A- 230.00	-	50.00	5.00	5.00	6.00	2.50	
	B- 79.12	79.12	-	-	-	-	-	
	C- 309.12	79.12	50.00	5.00	5.00	6.00	2.50	
c) Sericulture.	A- 37.25	1.33	19.11	29.14	29.14	36.00	19.15	
	B- 38.00	16.46	6.22	-	-	9.00	4.75	
	C- 75.25	17.84	25.33	29.14	29.14	45.00	23.90	
d) Weaving.	A- 29.75	2.62	10.22	13.36	13.36	19.00	10.75	
	B- 12.00	6.74	2.69	-	-	3.00	-	
	C- 41.75	9.36	12.91	13.36	13.36	22.00	10.75	
e) Co-operative Handloom.	A- -	-	-	-	-	-	-	
	B- 50.00	3.60	7.91	10.00	10.00	20.00	13.70	
	C- 50.00	3.60	7.91	10.00	10.00	20.00	13.70	
f) Khadi & Village Industry.	A- 86.00	6.00	8.16	18.00	18.00	21.00	8.50	
	B- 7.00	2.22	-	-	-	-	-	
	C- 93.00	8.22	8.16	18.00	18.00	21.00	8.50	
Sub-Total (a+B+c+d+e+f)	A- 553.00	21.35	107.01	100.50	100.50	124.00	62.40	
	B- 190.12	111.21	16.82	10.00	10.00	32.00	13.45	
	C- 743.12	132.56	123.83	110.50	110.50	156.00	80.85	

=160=

Contd...

	1	2	3	4	5	6	7	8
IV. Medium and Large Industry.	A- 50.00	-	-	-	11.00	11.00	13.20	9.00
	B- 50.00	-	-	-	5.00	5.00	8.50	5.00
	C- 100.00	-	-	-	16.00	16.00	27.70	14.00
IV.3. Mining & Metallurgical	A- 37.00	0.92	13.00	5.00	5.00	6.00	5.00	
	B-	-	-	-	-	-	-	-
	C- 37.00	0.92	13.00	5.00	5.00	6.00	5.00	
Total - IV	A- 640.00	22.27	120.01	116.50	116.50	143.20	76.40	
	B- 240.12	111.21	116.82	15.00	15.00	40.50	23.45	
	C- 880.12	133.48	136.83	131.50	131.50	183.70	99.85	

= 191 =

Contd..

	1	2	3	4	5	6	7	8
<u>V. Transport & Communication.</u>	A-2075.00	382.07	398.77	425.06	425.06	546.00	506.00	
V.1. Roads & Bridges.	B-1500.00	-	148.10	440.00	440.00	650.00	650.00	
	C-3575.00	382.07	546.07	865.06	865.06	1196.00	1156.00	
V.2. Road Transport.	A- 80.00	8.00	13.00	15.50	15.50	18.50	18.50	
	B- 4.00	4.00	-	-	-	-	-	
	C- 84.00	12.00	13.00	15.50	15.50	18.50	18.50	
V.3. Tourism.	A- 15.00	2.59	3.00	3.00	3.00	3.60	1.00	
	B-	-	-	-	-	-	-	
	C- 15.00	2.40	3.00	3.00	3.00	3.60	1.00	
Total-VI	A-2170.00	392.66	414.77	443.56	443.56	560.10	525.50	
	B-1504.00	4.00	148.10	440.00	440.00	650.00	650.00	
	C-3674.00	396.66	562.87	883.56	883.56	1218.10	1175.50	

VI. Social & Community Services.

Education.

VI.1. General Education.

(a) Elementary Education.

A-	289.00	43.44	59.70	55.50	55.50	77.70	7.00
B-	58.00	14.10	16.50	35.00	35.00	70.00	-
C-	347.00	57.54	76.20	90.50	90.50	147.70	7.00

(b) Adult Education.

A-	29.00	1.84	7.00	8.00	8.00	11.20	-
B-	10.00	=	=	10.00	10.00	20.00	-
C-	39.00	1.84	7.00	18.00	18.00	31.20	-

(c) Secondary, University & Higher Education and other programmes.

A-	176.00	18.03	33.78	36.50	36.50	46.51	12.20
B-	32.00	3.00	11.50	-	-	80.00	30.00
C-	208.00	21.03	45.28	36.50	36.50	126.51	42.20

(d) Sports & Youth Welfare.

A-	6.00	1.00	1.00	-	-	-	-
B-	-	-	-	-	-	-	-
C-	6.00	1.00	1.00	-	-	-	-

162 =

Sub-Total (a+b+c+d)		57,000	64.31	101.48	100.00	100.00	135.41	135.20
	B-	100.00	17.19	28.00	45.00	45.00	170.00	30.00
	C-	600.00	81.41	129.48	145.00	145.00	305.41	49.20
e) Programmes on Surveys and studies of the Himalayan/Sub-Himalayan Region.	A-	-	-	-	-	-	-	-
	B-	400.00	-	-	-	-	-	-
	C-	400.00	-	-	-	-	-	-
VI.2. Art and Culture.	A-	20.00	4.00	3.00	3.00	3.00	3.60	2.00
	B-	20.00	1.52	2.11	4.00	4.00	6.80	-
	C-	40.00	5.52	5.11	7.00	7.00	10.40	2.00
VI.3. Technical Education	A-	55.00	2.44	4.14	11.00	11.00	13.20	9.90
	B-	-	-	-	-	-	-	-
	C-	55.00	2.44	4.14	11.00	11.00	13.20	9.90
VI.4. Medical (Excluding ESI), Public Health & Sanitation.	A-	241.00	69.11	58.44	65.00	65.00	82.40	37.00
	B-	100.00	-	0.92	*40.00	40.00	66.00	62.00
	C-	341.00	69.11	59.36	105.00	105.00	148.40	99.00
VI.5. Sewerage & Water Supply								
(a) Water Supply	A-	390.00	73.98	97.00	105.50	105.50	150.00	64.60
(b) Sanitation.	B-	750.00	71.92	143.00	*213.84	213.84	339.00	14.56
	C-	1140.00	145.90	240.00	319.34	319.34	489.00	79.16
VI.6. Housing (Excluding Police Housing).	A-	50.00	4.93	6.53	8.12	8.12	9.34	8.03
	B-	-	-	-	-	-	-	-
	C-	50.00	4.93	6.53	8.12	8.12	9.34	8.03
VI.7. Urban Development and Town Planning.	A-	10.00	1.63	3.63	3.75	3.75	4.50	1.80
	B-	-	-	-	-	-	-	-
	C-	10.00	1.63	3.63	3.75	3.75	4.50	1.80
VI.8. Information & Publicity.	A-	17.00	1.75	3.05	3.14	3.14	3.50	0.30
	B-	-	-	-	-	-	-	-
	C-	17.00	1.75	3.05	3.14	3.14	3.50	0.30
VI.9. Labour and Labour Welfare.								
(a) Employment Services.	A-	12.50	1.19	1.88	2.10	2.10	2.52	1.57
	B-	-	-	-	-	-	-	-
	C-	12.50	1.19	1.88	2.10	2.10	2.52	1.57

= 163 =

	1	2	3	4	5	6	7	8
b) Craftsman Training	A- 30.50	0.50	1.02	0.24	0.24	9.00	7.00	
	B- 10.32	0.53	-	-	-	-	-	
	C- 40.82	1.03	1.02	0.24	0.24	9.00	7.00	
Sub-Total (a+b)	A- 51.00	1.69	3.70	10.34	10.34	12.40	9.45	
	B- 10.32	0.53	-	-	-	-	-	
	C- 61.32	2.22	3.70	10.34	10.34	12.40	9.45	
VI.10. Social Welfare (including IYC)	A- 31.00	2.93	6.19	5.50	5.50	6.33	-	
	B- -	-	-	-	-	-	-	
	C- 31.00	2.93	6.19	5.50	5.50	6.33	-	
VII.11. Nutrition (MNP)								
(a) Social Welfare	A- 10.00	0.46	1.90	3.50	3.50	4.90	-	
	B- -	-	-	-	-	-	-	
	C- 10.00	0.46	1.90	3.50	3.50	4.90	-	
(b) Community Development and Panchayat.	A- 17.00	2.00	2.50	3.75	3.75	5.25	-	
	B- -	-	-	-	-	-	-	
	C- 17.00	2.00	2.50	3.75	3.75	5.25	-	
Sub-Total (a+b)	A- 35.00	2.46	4.40	7.25	7.25	10.15	-	
	B- -	-	-	-	-	-	-	
	C- 35.00	2.46	4.40	7.25	7.25	10.15	-	
<u>Total - VI.</u>	A-1400.00	229.23	293.66	322.60	322.60	430.83	152.20	
	B-1300.32	91.07	179.03	302.84	302.80	581.80	106.56	
	C-2700.32	320.30	472.69	625.44	625.44	1020.63	250.04	

= 49/ =

		2	3	4	5	6	7	8
<u>VII. Economic Services</u>								
VII.1. Secretariat Economic Services (Hill Plan Machinery).	A= 20.00	1.35	2.31	3.00	3.00	3.60	-	-
	B= -	-	-	-	-	-	-	-
	C= 20.00	1.35	2.31	3.00	3.00	3.60	-	-
VII.2. Economic Advice and Statistics.	A= 10.00	-	1.65	2.00	2.00	2.40	-	-
	B= -	-	-	-	-	-	-	-
	C= 10.00	-	1.65	2.00	2.00	2.40	-	-
VIII.3. Other General Economic Services- Weights & Measures.	A= 10.00	1.00	1.16	2.00	2.00	2.50	1.25	-
	B= -	-	-	-	-	-	-	-
	C= 10.00	1.00	1.16	2.00	2.00	2.50	1.25	-
Total - VII	A= 40.00	2.35	5.12	7.00	7.00	8.50	1.25	-
	B= -	-	-	-	-	-	-	-
	C= 40.00	2.35	5.12	7.00	7.00	8.50	1.25	-
<u>VIII. General Services.</u>								
VIII.1. Public Works, P.W.D.								
Administrative Buildings								
Jails etc.								
a) Shifting of the Hill Wings of Directorate	A= 39.00	20.00	-	10.00	10.00	10.00	10.00	10.00
	B= 45.00	15.00	-	-	-	15.00	15.00	15.00
	C= 84.00	35.00	-	10.00	10.00	25.00	25.00	25.00
b) D.C.'s court building, staff qrs. etc. at Diphu, Hamren & Haflong.	A= 26.00	-	-	4.00	4.00	10.00	10.00	10.00
	B= -	-	-	-	-	25.00	25.00	25.00
	C= 26.00	-	-	4.00	4.00	35.00	35.00	35.00
c) Hamren Township, Circuit House, Dakbanglow, Court buildings, staff qrs.	A= 71.00	-	-	14.10	14.10	10.00	10.00	10.00
	B= -	-	-	-	-	10.00	10.00	10.00
	C= 71.00	-	-	14.10	14.10	20.00	20.00	20.00
d) Jails at Diphu, Haflong.	A= 24.00	-	-	5.00	5.00	9.72	9.72	9.72
	B= -	-	-	-	-	20.00	20.00	20.00
	C= 24.00	-	-	5.00	5.00	29.72	29.72	29.72
Sub-Total (a+b+c)	A= 160.00	20.00	13.64	33.10	33.10	39.72	39.72	39.72
	B= 45.00	15.00	-	-	-	70.00	70.00	70.00
	C= 205.00	35.00	13.64	33.10	33.10	109.72	109.72	109.72

= 165 =

		1	2	4	5	6	7	8
VIII.2. Miscellaneous								
a) Grants-in-aid to non-official Voluntary Welfare Organisation.	A-	10.00	12.46	-	3.00	3.00	3.00	-
	B-	4.46	2.46	2.00	-	-	-	-
	C-	14.46	2.46	2.00	3.00	3.00	3.60	-
b) Grants-in-aid to District Councils for Small Schemes.	A-	-	-	-	-	-	-	-
	B-	13.60	-	-	-	-	-	-
	C-	13.60	-	-	-	-	-	-
	-	17	-	-	-	-	-	-
Total (VIII)	A-	170.00	20.00	13.64	36.10	36.10	43.32	39.72
	B-	63.06	31.06	2.00	-	-	70.00	70.00
	C-	233.06	51.06	15.64	36.10	36.10	113.32	109.72
Grand Total:	A-	8000.00	1135.63	1409.54	1700.00	1700.00	2200.00	1379.13
	B-	7120.00	752.44	762.94	1370.00	1143.00	1940.00	1096.21
	C-	15120.00	1888.07	2262.48	3070.00	2843.00	4140.00	2475.34

= 991 =

HILL AREAS PLAN

1983-84

STATE PLANTARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Note - Figures in brackets relate to Additive Plan

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 achievement.	1981-82 achievement	1982-83		Proposed Target.
			1979-80 Base Year Plan	1984-85 Terminal Year Target.			Target	Anti-Ach.	
1	2	3	4	5	6	7	8	9	10
AGRICULTURE & ALLIED SERVICES:									
1. Production of Foodgrains									
(a)	Rice	'000 Tonnes	106.83	220.00	142.65	170.00	200.00	200.00	220.00
(b)	Wheat	" "	1.38	6.50	1.87	1.80	9.00	9.00	9.00
(c)	Jawar	" "							
(d)	Bajra	" "							
(e)	Maize	" "	8.32	20.15	7.55	10.00	17.50	17.50	17.50
(f)	Other cereals	" "	0.08	0.35	0.09	0.17	3.00	3.00	3.15
(g)	Pulses	" "	1.10	3.33	1.79	1.32	5.20	5.20	5.20
	Total - Foodgrains		117.71	250.33	153.95	183.29	234.70	234.70	254.65
2. Commercial Crops									
(a)	Cotton	" Bales	1.00	3.00	1.22	1.82	2.70	2.70	3.00
(b)	Jute and Mesta	" "	23.00	36.55	23.18	26.90	37.50	37.50	33.70
(c)	Sugarcane (cane)	" Tonnes	152.77	373.20	161.51	54.00	300.00	300.00	350.00
(d)	Oilseeds:	" "	6.69	11.28	7.68	0.36	10.80	9.95	12.03

contd

1	2	3	4	5	6	7	8	9	10
(1) Major Oilseeds									
(i) Groundnut	"	"	-	0.05	-	0.02	0.04	0.04	0.05
(ii) Castor seed	"	"	0.15	0.45	0.18	0.27	0.40	0.35	0.40
(iii) Sesamum and	"	"	1.03	1.90	1.15	1.27	2.00	1.50	2.00
(iv) Rap-seed/Mustard	"	"	5.48	8.00	6.32	6.75	8.28	8.00	9.50
(v) Linseed	"	"	0.03	0.08	0.03	0.05	0.08	0.06	0.08
(2) Others									
(3) Chemical Fertilizers:									
(a) Nitrogenous (N)	"	"	0.09	0.20	0.10	0.18	0.25	0.20	0.25
(b) Phosphatic (P)	"	"	0.02	0.14	0.05	0.07	0.10	0.09	0.11
(c) Potassic (K)	"	"	0.02	0.14	0.05	0.07	0.10	0.09	0.11
Total: (N, P, K)	"	"	0.13	0.56	0.20	0.32	0.45	0.36	0.47
(4) Plant Protection	"	"	0.004	0.012	0.004	0.005	0.007	0.006	0.008

of technical
of technical
grade material

(5) Area under distribution of:

(a) Fertilizers	"	Hect.	1.45	4.60	1.00	2.50	3.71	3.00	4.00
(b) Pesticides	"	"	4.12	15.60	5.17	10.60	16.20	12.00	16.00

5. HIGH YIELDING VARIETIES

	Total (area) under area	Area under HYV								
(a) Rice	-do-	"	"	25.40	40.00	26.00	29.65	73.00	35.00	40.00
(b) Wheat	-do-	"	"	1.30	4.00	1.80	2.70	4.50	4.50	5.00
(c) Jowar	-do-	"	"							
(d) Bajra	-do-	"	"							
(e) Maize	-do-	"	"	1.00	5.00	2.25	3.00	5.00	3.50	5.00
Total:	-do-	"	"	28.50	49.00	30.05	35.35	82.50	43.00	50.00

1618 =

1	2	3	4	5	6	7	8	9	10
(1) Major Oilseeds									
(i)	Groundnut	"	"	0.05	-	0.02	0.04	0.04	0.05
(ii)	Castor seed	"	"	0.75	0.45	0.18	0.27	0.40	0.35
(iii)	Sesamum and	"	"	1.03	1.90	1.15	1.27	2.00	1.50
(iv)	Rap-seed/Mustard	"	"	5.48	8.80	6.32	6.75	8.28	8.00
(v)	Linseed	"	"	0.03	0.08	0.03	0.05	0.08	0.06
(2)	Others	"	"						
(3) Chemical Fertilizers:									
(a)	Nitrogenous (N)	"	"	0.09	0.28	0.18	0.18	0.25	0.20
(b)	Phosphatic (P)	"	"	8.82	8.14	8.85	8.07	8.10	8.08
(c)	Potassic (K)	"	"	0.02	0.14	0.05	0.07	0.10	0.08
	Total: (NPK)	"	"	0.13	0.56	0.28	0.32	0.45	0.36
(4)	Plant Protection	"	"	0.004	0.012	0.004	0.005	0.007	0.006
of technical grade material									
(5)	<u>Area under distribution of:</u>								
(a)	Fertilizers	"	Hect.	1.45	4.60	1.80	2.50	3.71	3.00
(b)	Pesticides	"	"	4.12	15.60	5.17	10.60	16.20	12.00
5. HIGH YIELDING VARIETIES									
	<u>Total (area)</u>	<u>Area under</u>							
	<u>under area</u>	<u>HYV</u>							
(a)	Rice	-do-	"	25.40	40.00	26.00	29.65	73.00	35.00
(b)	Wheat	-do-	"	1.30	4.00	1.80	2.70	4.50	4.50
(c)	Jowar	-do-	"						
(d)	Bajra	-do-	"						
(e)	Maize	-do-	"	1.80	5.00	2.25	3.00	5.00	3.50
	<u>Total:</u>	<u>-do-</u>	"	28.50	49.00	30.05	35.35	82.50	43.00

= 163 =

	1	2	3	4	5	6	7	8	9	10
6. Soil Conservation - Area covered hec. (Cumulative)			5200	8579	5627	6475	7053	7053	8247	
7. Irrigation & Flood Control:										
(a) Minor Irrigation: "										
(i) Ground Water. '000 H "				1.10	0.02	0.05	0.06	0.06	0.10	
(ii) Surface		10.84	15.24	0.95	1.10	0.94	0.94	0.89		
Total:		10.84	16.34	0.97	1.15	1.00	1.00	0.90		
(b) Major & Medium Irrigation:										
(i) Potential created "		5.50	9.00	1.20	1.20	1.00	1.00	1.00		
(ii) Utilisation "		2.20	6.10	0.80	0.80	0.80	0.80	0.80		
(c) Flood Control Area provided with protec- tion. "		6.00	1.50	0.24	0.22	0.25	0.25	0.25		
8. Cropped Area:										
(a) Net "										
(b) Gross "										
9. Agricultural marketing:										
(a) Total no. of markets at mandi level										
Nos. (Cumulative)										
(b) Regulated markets										
Nos. "										
(c) Sub-market yards										
Nos. "										
(d) Sub-market yards developed										
Nos. "										
10. Storage:										
Owned capacity with:										
(i) State Warehousing Corp.		'000 Tonnes								
(ii) Cooperatives		" "								
(iii) State Government		" "								
11. Animal Husbandry and Dairy Productions:										
(i) Milk		'000 Lakh L.	18.27	21.43	10.00	20.56	20.56	20.56	21.43	
(ii) Eggs		Million	11.60	17.07	11.03	13.07	14.36	14.36	17.07	
(iii) Wool		Lakh Kgs.								

=169=

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(iii) No. of inseminations performed with exotic bull semen annual.	In lakhs	Cumulative)							
(iv) Establishment of sheep brooding farms.	Nos.	1"	1	1	1	1	1	1	1
(v) Sheep & Wool Extension Centres	Nos.	"	-	-	-	-	-	-	-
(vi) Intensive sheep Dev. Projects.	Nos.	"	-	-	-	-	-	-	-
(vii) Intensive Egg. & Poultry Production-cum-Marketing Centres .	Nos.	"	1	-	1	1	1	1	1
(viii) Est. of fodder's seed production farms.	Nos.	3"	3	3	3	3	3	3	3
(ix) Vety. hospitals.	Nos.	"							
(x) Vety. Dispensaries	Nos.	18(2) "	18(2)	18(2)	18(2)	18(2)	18(2)	18(2)	18(2)
(xi) Vety. Stockman Centres	Nos.	"							
13. Dairy Programmes:									
(i) Fluid Milk Plants (including composites & fodder/ balancing milk plants) in operation	Nos.	"	-	-	-	-	-	-	-
(ii) Milk products factories including creameries in operation .	Nos.	1"	1	1	1	1	1	1	1
(iii) Dairy cooperative Unions.	Nos.	"							
14. Fisheries.									
(a) Fish Production (i) Inland	'000	tonne "							
(b) Marine	"	" "	1.40	3.50	1.63	2.261	3.00	3.00	3.50
<u>Total :</u>	"	" "	1.40	3.50	1.63	2.26	3.00	3.00	3.50
				(1.50)			(0.25)	(0.25)	(0.30)

Contd....

= 140 =

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(ii) Mechanised coasts	Nos.	"							
(iii) Deep-sea fishing vassals.	"	"							
(iv) Fish Seed Produced:									
(a) Fry.	Million	0.20"	2.00	0.33	1.00	2.00	2.00	2.00	2.00
			(2.00)			(0.50)	(0.50)	(0.60)	
(b) Fingerlings	"	0.14"	0.55 (1.00)	0.13	0.55	0.66 (0.20)	0.50 (0.20)	1.00 (0.25)	
(v) (a) Fish Seed Farms.	Nos.	"	11	6	7	9	9	10	
(b) Nirsery areas.	Hectares	4 "	6.00	3.40	5.5	6.60	6.60	7.00	
						(2.00)	(2.00)	(2.00)	
15. Forestry:-									
(a) Plantation of quick growing species.	1000 hectares	(1.4)	(1.6)		(1.36)	(1.36)	(1.36)	(1.36)	
(b) Economic & Commercial Plantations.	"	(0.94)	(1.00)	(0.89)	(1.13)	(0.99)	(0.99)	(1.20)	
(c) Farm forestry.	"	(0.03)	(0.05)	(0.10)	(0.03)	(0.01)	(0.02)	(0.04)	
(d) Communications:-									
(i) New Roads	Kms.	(3.5)	(26.00)	27.50)	(11.60)	(40.00)	40.00	54.00)	
(ii) Improvement of existing roads.	"	(78.00)	(102.00)	(85.60)	121.00)	(120.00)	(80.00)	(100.00)	
16. Cooperations:-									
(a) Short term loans	Rs. crores	0.03	0.50	0.10	0.04	0.50	0.40	0.50	
(b) Midium term loans	"		0.20	-	-	0.20	0.15	0.20	
(c) Long term loans	"		-	-	-	-	-	-	
(d) retail Sale of fertilizers.	"								
(e) Agricultural produce marketed.	"	0.80	3.00	2.01	2.34	3.00	2.50	3.00	
(f) Retail sale of consumer goods by urban consumer cooperatives.	"	0.45	0.80	0.55	0.55	0.60	0.60	0.75	
(g) Retail sale of consumer goods through cooperatives in rural areas.	"	0.90	1.50	1.30	1.46	1.40	1.40	1.50	

Contd...

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(h) Cooperative storage.	Lakh tonnes		0.01	0.01	0.01	0.01	0.01	0.01	0.01
(i) Processing Unites:			0.01	1.0					
(i) Organised	No.		(Cumulative) 13	10	10	10	10	10	12
(ii) Installed	"		12	4	8	9	9	9	11

SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

1. IRDP including SPDA
- (i) Beneficiaries identified Nos.
 - (ii) Beneficiaries assisted "
 - (iii) Scheduled Cast/Scheduled tribes beneficiaries "
 - (iv) Beneficiaries assisted under ISB (Industries, Services and Business) Nos.
 - (v) Youth trained/being training under TRYSEM Nos.
 - (vi) Youths self-employed Nos.

- II. NREP
- (i) Employment generated Lakh mandays
 - (ii) Details of Physical assets created (with descriptive notes)

- III. DPAP
- (i) Blocks covered Nos.
 - (ii) Minor Irrigation Areas Covered ('000 Ha. Comulated)
 - (iii) Soil and water conservation -do-
 - (iv) Afforestation -do-
 - (v) Pasture development -do-
 - (vi) Beneficiaries identified Nos.
 - (vii) Beneficiaries assisted Nos.

= 142 =

1 2 3 4 5 6 7 8 9 10

IV. Desert Development Programme-DDP

- i) Blocks covered. Nos.
 ii) Minor Irrigation Area covered
 '000 Hects (Cumulative)
 iii) Soil & Water Conservation.
 (iv) Afforestation. -do-
 (v) Pasture development. -do-
 (vi) Beneficiaries Nos.
 identified.
 (vii) Beneficiaries assisted. Nos.

V. Land Reforms

1. Ceiling surplus land

- (a) Area declared surplus Hects (cumulative)
 (b) Area taken possession -do-
 (c) Area allotted -do-
 (d) Area covered by litigation
 in revenue courts and, in
 civil courts. -do-
 (e) Beneficiaries. No.

2. Consolidation of holdings

Area consolidated Hects (cumulative)

= 143 =

POWER

(i) Installed capacity	M.W. (Cumulative)	2	-	-	2	2	2
(ii) Electricity generated	KWH (MU)	-	-	-	0.2	0.2	0.5
(iii) Electricity Sold.	KWH (MU)	8.05	24.00	9.00	10.00	15.00	20.00
(iv) Transmission lines (220 KWH and above)	Kms.	-	-	-	-	-	-
(v) Rural Electrification.		-	-	-	-	-	-

	1	2	3	4	5	6	7	8	9	10
(a) Villages electrified	Nos. (Cumulative)		175	625	237	323	402	402	500	
(b) Pumpsets energised by electricity.	"	"	32	150						
(c) Tubewells energised by electricity.	"	"								

VILLAGE AND SMALL INDUSTRIES

1. Small Scale Industries:

(a) Units functioning	No. '000 (cumulative)	0.03	0.11	0.05	0.07	0.08	0.08	0.09
(b) Production.	Rs. lakhs "	-	-	-	-	-	-	-
(c) Persons employed	No. '000	0.12	0.44	0.17	0.25	0.32	0.32	0.36

2. Industrial Estates/Area

(a) Estates/Area functioning.	Nos.	2	4	-	-	4	4	4
(b) No. of Units.	No. '000 "							
(c) Production.	Rs. lakhs "							
(d) Employment	No. '000 "							

3. Handloom Industry:

(a) Production under Co-operative	(Cumulative)	(0.009)	(0.21)	(0.09)	(0.19)	(0.20)	(0.20)	(0.21)
outside	M. Metres	1.84	2.02	1.91	1.88	1.99	1.99	2.00
Co-operative		(1.80)	(-)	(1.81)	(-)	(-)	(-)	(2.60)
(b) Employment under		(0.009)	(0.09)	(0.09)	(0.09)	(0.09)	(0.09)	(0.09)
Co-operative								
Outside								
Co-operative		0.9	1.48	1.26	1.27	1.40	1.40	1.50
		(0.1)	(-)	(0.15)	(-)	(-)	(-)	0.44

4. Powerloom Industry

(a) Production	M. Metres "
(b) Employment	No. '000

Statement GN-3 (Contd.)

1	2	3	4	5	6	7	8	9	10
<u>5. Sericulture</u>									
(i) Production of raw-silk	'000 Kgs.	0.50 (70.20)	81.45 (-)	0.41 (66.15)	75.65 (-)	77.80 (-)	77.80 (-)	80.95 (5.00)	
(ii) Employment	No. '000	12.66 (0.34)	15.50 (-)	13.50 (-)	12.70 (0.83)	14.50 (-)	14.50 (-)	14.65 (0.40)	
<u>6. Coir Industry</u>									
(i) Production of Yarn	'000 tonnes								
(ii) Production of other items	" "								
(iii) Employment	'000 Nos.								
<u>7. Handicrafts</u>									
(i) Production	Rs. lakhs	3.32	48.00	4.40	7.50	12.00	12.00	14.00	
(ii) Employment	No. '000	0.05	18.50	1.65	5.00	8.00	8.00	9.00	
<u>8. Village Industries</u>									
(a) Within the purview of KVIC									
(i) Production	Rs. lakhs	3.50	32.25	-	4.00	12.00	5.00	15.50	
(ii) Employment	No. '000	1.50	10.51	-	2.20	3.50	2.80	7.00	
(b) Outside the purview of KVIC									
(i) Production	Rs. lakhs.	-	-	-	-	-	-	-	-
(ii) Employment	No. '000	-	-	-	-	-	-	-	-
<u>9. District Industries Centres</u>									
(i) No. of Units assisted	Nos.								
(ii) No. of artisans assisted.	No. '000								
(iii) Financial assistance rendered to industrial units.	Rs. lakhs								
One District Industry Centre has been started in 1982-83									
<u>TRANSPORT AND COMMUNICATIONS</u>									
<u>1. Roads.</u>									
<u>(i) State Highways</u>									
(a) Surfaced	Km. (Cumulative)	39	39	39	39	-	-	-	-
(b) Unsurfaced	" "	59	59	59	59	-	-	-	-
(c) Total	" "	98	98	98	98	-	-	-	-
<u>(ii) Major District Roads</u>									
(a) Surfaced	Km.	141	188	148	154	164	164	174	
(b) Unsurfaced	Km.	146	201	164	195	220	220	250	
(c) Total	Km.	287	389	312	349	384	384	424	

Contd../-

= 145 =

	1	2	3	4	5	6	7	8	9	10
(iii) <u>Other District Roads</u>										
(a) <u>Surfaced</u>		Km. (Cumulative)	97	258	117	147	177	177	212	
			(-)	(83)	(-)	(16)	(46)	(46)	(68)	
(b) <u>Unsurfaced</u>		" "	1151	1937	1311	1461	1631	1631	1786	
			(-)	(417)	(-)	(65)	(215)	(215)	(363)	
(c) <u>Total</u>			1296	2228	1428	1648	1808	1808	1998	
			(-)	(550)	(-)	(81)	(261)	(261)	(431)	
(iv) <u>Village Roads</u>										
(a) <u>Surfaced</u>										
(b) <u>Unsurfaced</u>										
(c) <u>Total</u>										
			Included under (iii) above.							
(v) <u>Total Roads</u>										
(a) <u>Surfaced</u>			227	483	304	340	380	380	425	
			(-)	(83)	(-)	(16)	(46)	(46)	(68)	
(b) <u>Unsurfaced</u>			1866	2227	1534	1715	1910	1910	2095	
			(-)	(447)	(-)	(65)	(215)	(215)	(363)	
(c) <u>Total</u>			1643	2710	1838	2055	2290	2290	2520	
			(-)	(530)	(-)	(81)	(261)	(261)	(431)	
2. <u>Minor Ports</u>										
Traffic handled (Portwise)		'000 tonnes								
3. <u>Tourism</u>										
(a) <u>International tourist arrivals</u>		Nos.	2	-	1	-	-	-	-	
(b) <u>Domestic Tourist arrivals</u>		"								
(c) <u>accommodation available</u>		Nc. of Boms/beds	89	4500	287	701	3500	3500	4000	
			16		12					

= 941 =

1	2	3	4	5	6	7	8	9	10
<u>EDUCATION</u>									
<u>A. Elementary Education</u>									
<u>1. Classes I-IV (Age group 6-10)</u>									
(i) Enrolment	No. '000	34	50	37	38	40	40	40	44
(a) Boys	"								
(b) Girls	"	23	40	25	26	28	28	28	34
(c) Total	"	57	90	62	64	68	68	68	78
<u>(ii) Percentage to age-group</u>									
(a) Boys		75.55	92	78.72	79.18	80.00	80.00	80.00	84.61
(b) Girls		57.50	92	60.60	61.90	63.60	63.60	63.60	77.27
(c) Total		67	92	70.46	71.11	72.34	72.34	72.34	81.25
<u>2. Classes V-VII</u>									
<u>(Age group 11-14)</u>									
(i) Enrolment									
(a) Boys	"	10	16	11	12	13	13	13	14
(b) Girls	"	5	12	5	8	10	10	10	11
(c) Total	"	15	28	16	20	23	23	23	25
<u>(ii) Percentage to age-group</u>									
(a) Boys		37	53	39	42	44	44	44	46
(b) Girls		22	46	22	33	41	41	41	44
(c) Total		30	50	31	38	43	43	43	46
<u>B. Secondary Education</u>									
<u>1. Classes VIII-X</u>									
<u>Enrolment</u>									
(a) Boys	"	4	13	5	7	9	9	9	11
(b) Girls	"	2	6	2	3	4	4	4	5
(c) Total	"	6	19	7	10	13	13	13	16

1127 =

1	2	(3)	4	5	6	7	8	9	10
2. Classes XI-XII									
(General Classes)									
Enrolment									
(a) Boys		'000							
(b) Girls		"							
(c) <u>Total</u>		"							
C. Enrolment in Vocational Course									
1. Post-elementary Stage									
(a) Total		Nos							
(b) Girls		"							
2. Post-High School Stage									
(a) Total		*							
(b) Girls		"							
D. Enrolment in Non-Formal (Part time/continuation) Classes									
(i) age-group 6-10									
(a) Total		Nos.							
(b) Girls		"							
(ii) Age-group 11-13									
(a) Total		"							
(b) Girls		"							
E. Adult Education									
(a) Number of participants									
(age-group 15-35		'000							

= 148 =

(1) ----- (2) ----- (3) ----- (4) ----- (5) ----- (6) ----- (7) ----- (8) ----- (9) ----- (10) -----

(b) No. of Centres opened under

- (i) General programme Nos.
(ii) State's Programme "
(iii) Voluntary Agencies "

F. Teachers

- (i) Primary Classes - V "
(ii) Middle Classes VI-VIII "
(iii) Secondary Classes IX-X "
(iv) Higher Secondary Classes XI-XII "

HEALTH AND FAMILY WELFARE

1. Hospitals and Dispensaries

(a) Urban Nos (Cumulative)
(b) Rural " *

2/28² 3/28³

- -

1 -

1 -

= 6/21 = 149

2. Beds

(a) Urban hospitals and dispensaries "

127 250

- -

50

50

(b) Rural hospitals and dispensaries "

128 288

- -

40

40

10

(c) Bed population ratio

No. (per 1000)

- -

-

1:2213

-

-

-

1	2	3	4	5	6	7	8	9	10
<u>3. PRIMARY HEALTH CENTRES</u>									
(a)	Main Centres	Nos.(Cumulative)	11	15	-	-	2	2	1
(b)	Sub-Centres	" "	28	78	-	2	10	10	20
(c)	Subsidiary Health Centres.	" "	-	12	1	-	4	4	4
4.	Nurse Doctor ratio	No.(per 3 doctors)	-	-	-	1:2.03	-	-	-
<u>5. Training of auxiliary</u>									
<u>Nurse-Mid-Wives</u>									
<u>Institutes</u>									
	Annual Intake	Nos.(Cumulative)	-	1	-	-	1	1	1(contd)
	Annual Outturn	" "	-	30	-	-	30	30	30
<u>6. Control of Diseases</u>									
(a)	T.B. Clinics	" "	-	-	-	-	-	-	-
(b)	Leprosy control Units.	" "	3	4	-	-	-	-	1
(c)	V.D. Clinics	" "	-	-	-	-	-	-	-
(d)	Filaria Units	" "	-	-	-	-	-	-	-
(e)	SET Centres	" "	19	19	-	-	-	-	-
(f)	District T.B. Centres	" "	2	2	-	-	-	-	-
(g)	T.B. Isolation Beds	" "	-	-	-	-	-	-	-
(h)	Cholera Combat Teams	" "	-	-	-	-	-	-	-
(i)	SD Clinics	" "	-	-	-	-	-	-	-
(j)	Filaria Control Units	" "	-	-	-	-	-	-	-
(k)	National Scheme for Prevention of Blindness.	" "	-	-	-	-	-	-	-
(i)	Mobile Units set up	" "	-	-	-	-	-	-	-
(ii)	P.H.Cs assisted	" "	-	-	-	-	-	-	-
(iii)	Ophthalmic Departments assisted.	" "	-	-	-	-	-	-	-
7.	Maternity and Child Welfare Centres.								
8.	Doctor population ratio	No.(per 1000 population)				1:9415			

= 180 =

1	2	3	4	5	6	7	8	9	10
9. Training and Employment of Multi-purpose workers									
(a) Districts covered	Nos. (Cumulative)		2	2	-	-	-	-	-
(b) Trainees trained	" "		16	16	-	-	-	-	-
(c) Workers trained	" "		197	327	-	-	-	-	-
10. Community Health Volunteers Schemes									
(a) Community Health Volunteers Selected.	" "		120	600	165	-	80	80	300
(b) CHV trained.	" "		120	600	165	-	80	80	-
(c) Working in the field	" "		120	60	265	-	80	80	-
11. No. of Voluntary Sterilisations done									
(a) Tubectomy	'000		0.11	9.00	0.01	0.10	1.80	1.80	2.00
(b) Vesectomy	"		0.06	-	0.11	0.18	-	-	-
(c) No. of IUD insertions	"		0.21	3.50	0.22	0.33	0.90	0.90	1.00
(d) Conventional Contraceptives									
(i) Free Supply	'000 pcs.		0.39	2.00	0.45	0.38	1.80	1.80	-
(ii) Commercial supply.									
12. M.C.H. Benefite									
(a) Immunization of infants and pre-School children with DPT.	Nos. (Cumulative)		3000	4000	4500	4500	17000	17000	-
(b) Immunization of school going children with DPT			3500	4500	4900	4800	17000	17000	-
(c) Prophylaxis against nutritional anemia among									
(i) Mothers	Nos. (Cumulative)		4300	5400	5600	5500	20360	20360	-
(ii) Children	" "		15200	5500	5600	5500	20360	20360	-
(d) Prophylaxis against Vitamin 'A' deficiency			1500	1200	1500	1500	8000	8000	-

Contd../-

=181=

1	2	3	4	5	6	7	8	9	10
13. Family Welfare									
(a) Rural FW Centres.	Nos.(Cumulative)								
(b) District FW Bureaust	" "		2	-	-	-	-	-	-
(c) City FW Centres	" "								
(d) Urban FW Centres	" "								
(e) Post Pertum Centres	" "								
(f) Regional FW Training Centres	" "								
(g) ANM Training Schoola.	" "								
SEWERAGE AND WATER SUPPLY									
A. Urban Water Supply-									
Corporation Towns									
(Town-wise)									
(i) Augmentation of Water Supply.	Mld.								
(ii) Population covered	Lakhs								
Other Towns									
(a) Original Schemes									
(i) Towns covered	Nos.	1	2(2)		1(1)		1	1	-
(ii) Population covered	Lakhs	0.1	0.15(0.15)		0.5(0.1)		0.5	0.5	-
(b) Augmentation Schemes									
(i) Towns covered	Nos.	-	1		-		1	1	-
(ii) Population covered	Lakhs.	-	0.10		-		0.05	0.05	-
B. Urban Sanitation									
1. Sewerage Scheme									
Corporation Towns									
(Town-wise)									
(i) Augmentation capacity	Mld.								
(ii) Population covered	Lakhs.								
Other Towns									
(a) Original Schemes									
(i) Towns covered	Nos.								
(ii) Population covered	Lakhs								

= 1821 =

	1	2	3	4	5	6	7	8	9	10
(b) Augmentation Schemes										
(i) Towns covered			Nos.							
(ii) Population covered			Lakhs.							
*Cumulative figures to be reported										
2. Drainage Schemes										
(a) Original Schemes (i) Towns covered.			Nos.							
(ii) Population covered.			Lakhs.							
(b) Augmentation Schemes.										
(i) Towns covered			Nos.							
(ii) Population covered			Lakhs.							
3. Latrines conversion Programme										
(i) Latrine converted			Nos.							
(ii) Towns covered			Nos.							
(iii) Population covered			Lakhs.							
4. Solid Waste Disposal Scheme (Project-wise)										
(i) Population covered			Lakhs.							
(ii) Capacity			Tonnes							
C. Rural Water Supply										
1. Minimum Needs Programme										
1) State Sector										
(a) Piped Water Supply-										
(i) Villages covered			Nos.	55	106	2	20	20	22	
				(25)	(182)	(21)	(40)	(40)	(45)	
(ii) Population covered			Lakhs.	0.16	0.23	0.01	0.04	0.04	0.05	
				(0.07)	(0.39)	(0.04)	(0.08)	(0.08)	(0.09)	
(b) Power Pump Tube Wells.										
(i) Villages covered			Nos.							
(ii) Population covered			Lakhs.							

Contd., /-

= 183 =

1	2	3	4	5	6	7	8	9	10
(c) Hand-pumps Tube Wells-									
(i) Villages covered.	Nos.	130 (49)	68 (109)	-	7 (31)	24 (13)	24 (13)	27 (22)	
(ii) Population covered	Lakhs.	0.38 (0.14)	0.15 (0.23)	-	0.01 (0.08)	0.52 (0.03)	0.52 (0.03)	0.54 (0.04)	
(d) Sanitary Wells-									
(i) Villages covered.	Nos.	59 (23)	33 (54)	-	4 (23)	13 (6)	13 (6)	14 (10)	
(ii) Population covered.	Lakhs	0.17 (0.07)	0.07 (0.11)	-	0.01 (0.04)	0.03 (0.01)	0.03 (0.01)	0.03 (0.02)	
(e) Open Dug Wells									
(i) Villages covered	Nos.	-	-	-	-	-	-	-	-
(ii) Population covered	Lakhs.	-	-	-	-	-	-	-	-
2. Other Rural Water Supply Programme									
(a) Piped Water Supply:									
(i) Villages covered	Nos.	37	77	-	93	-	-	-	-
(ii) Population covered	Lakhs	0.11	0.79	-	0.20	-	-	-	-
(b) Power-Pump Tube wells:									
(i) Villages covered.	Nos.								
(ii) Population covered.	Lakhs.								
(c) Hand-Pump Tubewells:									
(i) Villages covered	Nos.								
(ii) Population covered	Lakhs.								
(d) Sanitary Wells:									
(i) Villages covered	Nos.								
(ii) Population covered	Lakhs.								
(e) Open Dug Wells:									
(i) Villages covered	Nos.								
(ii) Population covered	Lakhs.								
(f) Others, if any (please specify)									
(i) Villages covered	Nos.								
(ii) Population covered	Lakhs								

= 481

D. Rural Sanitation

- i) Latrine constructed Nos. Nos.
 ii) Villages covered. Nos.
 iii) Population covered. Lakhs.

HOUSING

A. Rural Housing

	Nos.	Cumulative							
1. Rural House-sites Schemes (MNP)									
2. Rural House-sites-cum-hut construction Schemes(MNP)	"	"							
3. Village Housing Projects Scheme. (Janata Housing scheme)	Nos.	Cumulative	5	-	5	-	-	-	-
B. <u>Urban Housing</u>									
1. Subsidised Industrial Housing Scheme.	"	"							
2. Low-Income Group Housings Scheme	"	"	4	-	4				
3. Middle-Income Group Housing Scheme.	"	"							
4. High Income-Group Housing Scheme.	"	"							
5. Rental Housing Scheme LIG/MIG	"	"	8/3	9/8	7/3	4/4	8/6	8/6	8/6
6. Land Acquisition and area Development (Area Developed).	"	"							
7. Slum Clearance/improvement	"	"							
8. House Building Advance to (Units constructed (No. of applications))	"	"							

= 185 =

1-----2-----3-----4-----5-----6-----7-----8-----9-----10-----

9. Police Housing Nos. Cumulative

10. Others (Int. fitted
Subsidised housing
Scheme for EWS. " "

URBAN DEVELOPMENT

1. Financial Assistance
to local Bodies

(a) Remunerative Schemes: Nos. (Cumulative)

(i) Shops and Market
Centres. " "

(ii) Other Remunerative
Schemes. " "

(b) Non-Remunerative Schemes:

(i) Construction of Roads Kms. " 5

(ii) Construction of Parks Sq.Mts. 80

(iii) Beautification Schemes Nos. 3

2. Town and Regional Planning

i) Master Plans prepared. Nos. Cumulative 1

ii) Regional Plans prepared. " " 2

3. Invironmental Improvement of Slums

Persons benefitted Nos. Cumulative

5	5	1	5	2	2	2
80	100	1	100	-	-	50
3	3	1	1	-	-	-
1	2	1	1	1	1	2

Handwritten signature

----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----

LABOUR AND LABOUR WELFARE

<u>A. Craftsmen Training</u>									
1.No.of Industrial Training Institutes (ITIs) @@	Nos.	Cumulative	-	-	-	-	-	-	-
2.Intake capacity	Nos.	140	236	156	156	172	172	188	
3.No.of persons undergoing training.	Nos.	100	615	120	120	172	120	180	
4.Out turn	Nos.	46	425	-	85	100	100	100	
<u>B. Apprenticeship Training</u>									
1.Training places located	Nos.	3	Seats	-	-	-	-	-	-
2.Apprentices trained.	Nos.	-	-	-	-	-	-	-	-
<u>C.No. of Employment Exchanges</u>									
	Nos	3	2	-	-	-	-	-	-

<u>D. Labour Welfare</u>									
1.No. of Labour Welfare Centres "									
2.Bonded Labour.	No. of persons								
a) Identified									
b) Released									
c) Rehabilitated									
1) Under on-going Programmes									
ii) Under the Centrally sponsored schemes of Rehabilitation of Bonded Labour									

WELFARE OF BACKWARD CLASSES

<u>1. Pre-matric education incentives:</u>									
(i) Scholarships/Scholarships.	Nos.								
(ii) Other incentives like boarding, grants, books/stationery and uniforms	No. of students								
(iii) Ashram Schools,	Nos. (Cumulative)								

= 187 =

	1	2	3	4	5	6	7	8	9	10
2. Economic Aid										
(i) For Agriculture			No. of families							
(ii) For Animal Husbandry			"							
(iii) For Cottage Industry.			"							
3. (1) House-sites			No. of families (Cumulative)							
(ii) Drinking Water Wells/ Tanks.			Nos.							
<u>SOCIAL WELFARE</u>										
1. Child Welfare			No. of units/total beneficiaries							
(a) ICDS			(Cumulative)	5	12	8	8	8	8	8
(b) Balwadis			"							
(c) Creches			"	-	-	-	-	-	-	-
2. Women Welfare			-	2/100						
(a) Training-cum-production centres.			No. of Units/ total number of beneficiaries. (Cumulative)							1/50
(b) Hostels for Working Women.			"	"						
3. <u>Welfare of the Handicapped</u>			-	2/20						
(a) Programmes for the Blind.			No. of units/total no. of Beneficiaries (cumulative)-			2/6	2/6	2/6		4/12
(b) Programmes for the Deaf			"	"						
(c) Programme for the Orthopaedically handicapped."				4	20	3	3	5	5	5
(d) Programmes for the mentally retarded.										
(e) Scholarships			"	"						
(f) Supply of prosthetic aids			"	-	-	2	5	5	5	10
4. <u>Welfare of destitute and poor</u>										
(a) Financial assistance to				-	300	50	50	100	100	50
(i) Women			"							
(ii) Children			"		"	-	-	-	-	-
(b) Old age pension			"		"	-	-	-	-	-

= 188 =

=189=

STATEMENT-GN.4.

HILL AREAS PLAN

1983-84

MINIMUM NEEDS PROGRAMMES

OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of the programme	Sixth Five Year Plan 1980-85	1980-81	1981-82	Annual Plan (1982-83)		1983-84 (Proposed)	
		Actual Expdr.	Actual Expdr.	Approved Outlay	Anticipated Expdr.	Total Outlay	Of which capital content.
1	2	3	4	5	6	7	8
1. Rural Electrification	450.00	55.00	83.00	90.00	90.00	126.00	126.00
2. Rural Roads	1000.00	168.19	135.41	180.00	180.00	252.00	252.00
3. Elementary Education.	289.00	43.44	59.70	55.50	55.50	77.70	7.00
4. Adult Education.	29.00	1.84	7.00	8.00	8.00	11.20	-
5. Rural Health	119.00	28.87	21.57	22.00	22.00	30.00	22.00
6. Rural Water Supply.	320.00	62.98	87.26	70.00	70.00	98.00	4.00
7. Rural Housing.	-	-	-	-	-	-	-
8. Environmental Improvement of Slums.	-	-	-	-	-	-	-
9. Nutrition.	35.00	2.46	4.40	7.25	7.25	10.15	-
Total :	2242.00	362.88	398.34	432.75	432.75	605.85	411.00

HILL AREAS PLAN

STATEMENT G.N. -5

1981-84

Targets & Physical achievement-MNP

Head of Dev. (1)	Unit (2)	6th Five Year Plan'		1980-81 81-82		1982-83 ' 1983-84		
		Achievement'		Achievement'		Target		
		'79-80 ' ' base year level	1984-85 terminal year target	(5)	(6)	(7) Target	(8) Anti-ach.	(9)
1. Rural Electrification.								
Village Electrified.	No.	138	588	200	286	365	365	463
2. Rural Roads.								
(a) Length	Kms.	638.00	1080.00	778.00	778.00	858.00	858.00	960
(b) Total number of village	No.	1931						
(c) villages connected with a population of								
(i) 1500 & above	No.	24	-	-	-	-	-	-
(ii) with a population between 1000-1500	"	26	-	-	-	-	-	-
(iii) with a population below 1000	"	737	1137	826	922	1024	1024	1144
3. Elementary Edu.								
(a) Classes i to iv (age group 6-11 year) enrolment	.000	57	90	62	64	68	68	78
(b) Classes VI to viii (age group 11- 14 years) enrolment	"	15	28	16	20	23	23	25

= 190 =

 1.-----2.-----3.-----4.-----5.-----6.-----7.-----8.-----9.-----

4. Adult Edu.

	'000 No.	3.	4.	5.	6.	7.	8.	9.
(a) No of participants (015 . 35 years)		6	60	6	11	12	12	15
(b) No of centres.	"	200	20000	388	396	400	400	500
(i) Centre	"							
(ii) State	"							

5. Rural Health.

(a) ICDS	"	1	15	-	-	2	2	1
Subsidery Health	"							
(b) Centres	"	-	12	1	=	4	4	4
(c) Subcentre	"	20	78	-	2	10	10	10
(d) Rural hospital PHC's covered under	"	2	3	=	-	1	1	1
(e) Community Health	"	5	11	-	-	6	6	1
Workers programme.								

101 =
101 =

Statement GN-5(Continued).

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>
5. Rural Water Supply								
1. State Sector								
a) Problem village		No.	1562	-	-	-	-	-
(b) Population		000's	332.50	-	-	-	-	-
(c) Other villages		No.	-	-	-	-	-	-
(d) Population		000.s						
(e) Villages covered by:								
(i) Piped Water Supply		No.	55	161	79	99	99	121
(ii) Hand -pump Tube-wells		No.	130	190	159	183	183	210
(iii) Dug Wells		No.	-	-	-	-	-	-
(iv) Power -pump Tube-wells		No.	-	-	-	-	-	-
(v) Other (Specify) (Sanitary Well)		No.	59	92	71	84	84	98
(f) Total number of Schemes								
(i) Piped water supply		No.						
(ii) Hand-pump Tube-wells		No.						
(iii) Power Pump Tube-Wells		No.						
(iv) Dug Wells		No.						
(v) Others (Specify)		No.						

= 192 =

2. Central Sector (ARP)

- (a) Problem villages No.
- (b) Population 000's
- (c) Other villages No.
- (d) Population 000's
- (e) Villages covered by:
 - (i) Piped water supply No.
 - (ii) Dug Wells No.
 - (iii) Hand-pump
Tube-wells No.
 - (iv) Power-pump
Tube-wells No.
 - (v) Others
(Specify) No.
- (f) Total number of Schemes.
 - (i) Piped water supply No.
 - (ii) Hand -pump
Tube-wells No.
 - (iii) Power -Pump
tube-wells No.
 - (iv) Dug wells No
 - (v) Others
(specify) No.

= 1003 =

 1.-----2-----3-----4-----5-----6-----7-----8-----9

8. Nutrition:

(a) Beneficiaries under special Nutrition Programme in ICDS.	3							
Children 0-6 years	000.2	105	9	5	24	24	91	
Women	1	31	2	1	7	7	26	
(b) Beneficiaries under special Nutrition Programme outside ICDS.	-do-							
Children 0-6 years	-do-	3.10	5.80	3.10	1.90	5.80	5.80	5.80
Women.	-do-							
Beneficiaries under Mid-day Meals Programme	-do-							

467

= 195 =
HILL AREAS PLAN
1983-84
STATE PLAN

STATEMENT -GN-6-

CENTRALLY SPONSORED SCHEMES
OUTLAY AND EXPENDITURES :

Name of Scheme	(Rs. lakhs)					
	Sixth Plan outlay 1980-85	Actual Exptr. 1980-81	Actual Exptr. 1981-82	1982-83 Alloc- tion	Anticipated Exptr.	1983-84 proposed Outlay.
1	2	3	4	5	6	7
GENERAL EDUCATION						
1. Promotion of Hindi. Appointment of Hindi teachers in middle and High School.	25.00	-	1.50	1.40	1.40	1.60
2. Experimental project in non formal education (age group 9-14 years).	30.00	3.00	3.00	3.00	3.00	3.60
Sub-Total (1+2)	55.00	3.00	4.50	4.40	4.40	5.20
HEALTH						
3. Malaria eradication programme.	70.00	25.00	18.10	24.00	24.00	25.40
4. T.B. Control Programme.	4.00	-	-	1.50	1.50	2.00
5. Community Health Volunteers Scheme.	30.00	3.87	0.82	-	-	-
6. Multipurpose Health Workers scheme.	10.00	-	0.30	0.50	0.50	0.40
7. Leprosy Control Programme.	-	-	2.50	4.40	4.40	7.00
Sub-Total (3+4+5+6+7)	114.00	28.87	21.72	30.40	30.40	34.80
SOCIAL WELFARE						
8. Welfare of children in need of care and protection.	4.00	-	0.40	1.30	1.30	1.30
Total Centrally sponsored schemes.	173.00	31.87	26.62	36.10	36.10	41.30

=196=

PSU-I

HILL AREAS PLAN
1983-84

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKING -
ASSAM HILL SMALL INDUSTRIES DEVELOPMENT CORPORATION

Sl. No.	Name of the Corporation in which the State has Share Capital.	Year of incorporation.	Equity Capital	Loan Capital	No. of Employees as on 31.3.82	No. of MLAS in Corporation on the Board of	Gross profit Net profit (after tax, depreciation etc. since the year of incorporation of the Corporation till 31-3-82) (Yearwise)
1	2	3	4	5	6	7	8
1.	Assam Hill Small Industries Development Corporation Ltd.	1968	250.23	124.91	105	Nil	As per Statement.
	Assam Govt.		Small Industries Major Industries.				

= 197 =

Contd...PSU I

ASSAM HILLS SMALL INDUSTRIES DEVELOPMENT CORPORATION LIMITED

STATEMENT SHOWING THE PARTICULARS YEAR-WISE (Rs.in lakh)

(+) Profit

(-) Loss.

Year wise	Gross Profit & Loss		Net profit & Loss		Cumulative Net profit & Loss	
1	2		3		4	
1968-69	.003	(-)	.003	(-)	.003	(-)
1969-70	.06	(+)	.06	(+)	.06	(+)
1970-71	.43	(+)	.00	(+)	.26	(+)
1971-72	.75	(+)	.05	(+)	.31	(+)
1972-73	1.02	(+)	.44	(+)	.75	(+)
1973-74	.01	(+)	.32	(+)	1.07	(+)
1974-75	.11	(-)	.30	(-)	.77	(+)
1975-76	.13	(+)	2.93	(-)	2.18	(-)
1976-77	1.53	(-)	4.37	(-)	6.52	(-)
1977-78	12.01	(-)	17.00	(-)	23.53	(-)
1978-79	12.27	(-)	19.84	(-)	43.37	(-)
1979-80	2.72	(-)	21.02	(-)	64.40	(-)
1980-81	2.13	(-)	20.42	(-)	84.82	(-)
GRAND TOTAL	27.573	(-)	84.82	(-)	84.82	(-)

EMPLOYMENT AND MANPOWER PLANNING

7.1. In the draft Sixth Five Year Plan document presented in chapter is an analysis of the then existing employment and unemployment situation in the state was given. In this analysis, the employment exchange figures were taken as the basis. Side by side, a reference was made to the 27th Round of the National sample survey in order to give an indication of the magnitude of under-utilisation of the labour force. The increase of job-seeker as per live Register during the 6th plan upto 31st March, 1982, is presented in the following table.

TABLE-I

GROWTH OF UNEMPLOYMENT*

(Number of Live Register at the end of each year)

	<u>1971</u>	<u>1974</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>
1. Technical (Engineering, Medical Agriculture & Vety. including diplomas).	978	730 (0.5)	1136 (0.4)	890 (0.3)	906 (0.2)	1135 (0.3)
2. ITI Trained (Both Engg. & Non-Engg.)	1,651	1,723 (1.2)	4,518 (1.4)	4039 (1.2)	3957 (1.1)	4056 (1.1)
3. Graduates (Arts, Science & Commerce)	5,447	8,391 (6.8)	18,257	20,337 (5.8)	20469 (5.7)	22,697 (6.1)
4. Post Graduate (Arts, Science & Commerce).	625	431 (0.3)	858 (0.3)	658 (0.2)	661 (0.2)	668 (0.2)
5. P.U./HSSLC	7,940	11,090 (8.0)	30,414 (0.5)	30,508 (8.6)	30462 (8.5)	30,891 (8.2)
6. Matriculation, High School lea- ving Certifi- cate.	16,033	32,555 (23.4)	79,462 (24.8)	88368 (25.4)	90295 (25.4)	98,659 (26.4)
7. Below Matric (including illiterates)	61,167	84,332 (60.6)	185,280 (57.9)	202767 (58.3)	209452 (58.9)	2,16,112 (100.0)
<u>TOTAL :</u>	93,841	1,49,252 (100.0)	3,19,885 (100.0)	3,47,567 (100.0)	3,56,122 (100.0)	3,74,210 (100.0)

(* Figures within brackets show respective shares in each category).

Contd...2

-199 =

2. It was estimated in the Draft Sixth Five Year Plan document that on an average 1.20 lakh person-year would be created annually in the different development sectors as direct employment. This estimate was made on the basis of the Draft Sixth Plan total outlay of Rs.1,600 crores. This Draft plan outlay has since been reduced to Rs.115 crores. The Development Depts. had to revise their estimates of employment content of the various schemes on the basis of the final allocations made to them. The following table indicates the sector-wise employment potential under 1980-81 and 1981-82 Annual plan, likely employment generation under 1982-83 Annual Plan and proposed employment generation under 1983-84 Annual Plan, in respect of some important sectors.

TABLE- 2

EMPLOYMENT POTENTIAL

Sl. No.	Head of Development.	1980-81		1981-82		1982-83		1983-84	
		(Actual)		(Actual)		(Anticipated)		(Target)	
		Cons- truction	Con- tinu- ing person year.	Cons- truc- tion	Con- tinu- ing pers- on year.	Cons- truc- tion	Conti- nuing pers- on year.	Cons- truc- tion	Conti- nuing pers- on year.
		(in thou- sand),	(in thou- sand),	(in thou- sand)	(in thou- sand)	(in thou- sand)	(in thou- sand)	(in thou- sand),	(in thou- sand),
1	2	3	4	5	6	7	8	9	10
1.	Agriculture.	15'0	115	30'0	125	42'0	135	50'0	145
(a)	I.R.D.P. (Fami- ly assisted for self- employment)		20285		22171		85000		16,0000
(b)	N R E P.			5300'0		8000'0		9000'0	
(c)	TRYSEM. (self- employment)				3171		5360		5360
2.	Minor Irrigation and Area Deve- lopment.	10'1	1647	34'5	5629	68'7	11197	79'0	12877

Contd...3

-X-2000=

1	2	3	4	5	6	7	8	9	10
3. Soil and Water Conservation	513'2	54	680'5	53	812'3	40	935'5	23	
4. Animal Husbandry & Dairy.	90'0	102	112'5	163	135'0	190	236'5	275	
5. Fisheries.	2'4	7	5'4	14	8'8	24	14'0	39	
6. Forest.	3395'0	229	402'1	496	4510.0	297	6500'0	300	
7. Co-operation.	-	820	-	335	-	1200	-	10000	
8. Major and Medium Irrigation.	8'6	4294	9'5	4763	9'1	4543	12'6	6314	
9. Flood Control.	500'0	800	600'0	900	700'0	1000	800'0	11000	
10. Power.	900'0	1990	900.0	2090	900.0	2195	900.0	20400	
11. Industries.	8.4	-	6.8	-	10.2	-	13.5	-	
12. Khadi and Village Industries.	1417.0	348	1150.0	343	1450.0	503	950.0	1373	
13. Roads and Bridges.	5990.0	24092	6440.0	25363	7100.0	23514	8000.0	32520	
14. Education.	-	8233	-	1119	-	2299	-	233'9	
15. Public Health.	271.8	1250	639.7	1774	690.4	2416	961.7	303'3	
16. Co-operative Handloom.	11.7	-	70.6	-	55.3	-	99.7	-	
17. Sericulture.	-	-	1.2	50	1.4	70	1.6	9'0	
18. Housing Board.	94.0	8	102.0	9	127.0	12	146.0	1'3	

13227'2 64274 20103'8 69078 24620'2 145000 287001 2298511

7.3. An additional amount of Rs.100 lakhs was made available under 1980-81 annual plan for a special employment programme for the educated unemployed and some of these schemes are being continued within the departmental plan allocations. The schemes which had drawn up for the benefits of the educated unemployed under this special programme are (i) Training of

- 201 =

educated unemployed youths for taking up contract works under the works Departments on Self-employment basis; (ii) updating and modernisation of training in ITIs; (iii) Training of Educated youth for taking up composite farm including agriculture, horticulture, fishery diary, piggery, poultry etc for self-employment (iv) Training in village industries including cane-works, weaving etc. for both job and self employment for various industrial units likely to be set up in the State, training of educated unemployed youth for both technical and non-technical high level jobs in industrial units.

7.4. Entrepreneurship Motivation Training cum self-employment programme as initiated in 1973-74 under the state planning and Development Department is being now continued under the Industries Deptt. at nine Centres located at district/sub-divisional head quarters. This programme is now conducted under District Industries Centres. Achievements made under this programme since it's inception in 1973 are as under.

Achievement made under Entrepreneurship Motivation Training programme since inception in 1973.

<u>Items</u>	<u>Achievement.</u>
1. No. of persons trained	7342
2. No. of scheme submitted to bank	3882
3. No of scheme sanctioned by bank	1500
4. Total amount of seed money sanctioned Rs.	37.71 lakhs.
5. Total amount of Bank finance mobilised, Rs.	309.83 lakhs.
6. No of Beneficiaries during the period.	1500
7. Additional Employment generated No.	3457

Contd

7.5. Emphasis has been given on employment generation and removal of poverty and has relied on decentrolised strategy for implementing employment oriented programmes, schemes and projects particularly in the field of self-employment. District Manpower Planning and Employment Generation Council has been set up in each of the 3 plains and 2 (two) Hill districts of Assam with the Deputy Commissioner of the district as chairman and the Addl. Deputy Commissioner (Development) of the district as Vice Chairman. The other members of the Committee includes people's representatives with due representation to weaker sections like S.C./S.T. and O.B.C.; representative of the lead Bank, Chief Executive Councillor of the Mahakura Parishads and all District heads of Departments of the State Govt. The district employment officer is the member Secretary of the Council. The Council is intended to undertake the compilation of data on demand/supply situation in the fields of salaried and wage employment at the district level; preparation of viable self-employment projects based on land and water based occupations, small, medium and large Industries and services sector; preparation of Registration Card showing preference for the self-employment, analysis of investment on a continuing basis, provision for backage of services like input supply, pre-employment training and generation of awareness and devolution of suitable public policy support so as to promote investment opportunities which will help making self-employment successful.

ENVIRONMENTAL PROTECTION AND SCIENTIFIC SERVICES.

In pursuance of the emphasis given in the National Sixth Plan Document on Science and Technology and Environment, the state government has since decided to establish a new department of Science and Technology and Environment with a view to promoting Scientific education, training, research in the various areas.

8.2 This new department will cover practically all the Technology development activities in so far as these are required to be backed up with necessary data/information, processes and technology, scientific research and methodology. The natural endowments in the north eastern region are to be rapidly developed for the benefits of the community and people and as such, without a scientific approach and application of modern and up-to-date technology, such development would not be possible.

8.3 The new department will create opportunities for individuals as well as organisations engaged in scientific research, spread of scientific knowledge and learning and also promotion of new technology in the various fields. It will also make use of the experience gained in the process of development works taken up under the government departments, public sector undertakings and also private enterprise for evolution of improved technology, techniques and scientific process. The programmes of the department include (i) setting up of the needed government organisation to pursue the objectives of the new department of science, technology and Environment (ii) establishment of result oriented and high level set up for scientific and technological education, training and research (iii) extension of financial and other material support to voluntary organisations and associations engaged in scientific and technological pursuit (iv) use of modern techniques

-204-

including space science techniques for investigation, data collection and feed back for taking up various developmental projects, such as flood control measures, scientific use of water sources, development of forestry, soil conservation identification and exploration of minerals (v) exploration of possibilities to use renewable sources of energy viz- generation of bio-gas, solar energy, hydel power wind mills etc. (vi) techniques to develop environment and guard against pollution of the environment viz. water, air etc. (vii) measures for ecological balance (viii) inclusion of environmental sciences in the education curriculum (ix) strengthening of the infrastructural facilities for scientific and technology education and research etc.

8.4 The various development departments are required to use new technology for fast growth but the existing arrangements within the provisions of the developmental departments are found to be inadequate for the desired technology development. The new department will consciously pursue its activities for development of suitable techniques for the local conditions in the state. The department will deal with alternative sources of Energy and biogas/bioman application and co-ordinate all aspect of development having environmental dimensions. The department of science, Technology and Environment will be engaged in identification and evolution of techniques processes, methodology etc. having application orientation. The thrust will be to create a strategy of utilitarian-bias.

8.5 The schemes to be undertaken under the various departments are / . The total outlay on these schemes would be Rs.222.3 lakhs under 1983-84 Annual Plan.

DECENTRALISED PLANNING

Regional
Imbalance

The need for de-centralisation of the Planning process and introduction of a multi-level Planning have been emphasised by the Planning Commission particularly since Fourth Five Year Plan. The Planning Commission has laid considerable emphasis on multi-level Planning in the context of reducing regional imbalances in the States and has suggested the dis-aggregation of the divisible Plan funds from the State level to the district level on some rational criteria.

Earlier
Plans

9.2 In Assam, attempt has been made since 5th Five Year Plan for de-centralisation of the Planning process. During the 5th Five Year Plan an adhoc Sub Divisional Planning Cells had been set up pending the constitution of Sub Divisional Planning Councils and Boards for decentralising the Planning process starting from Sub Divisional Planning at the bottom to State Plan at the top. The Sub Divisional Plans had consisted of two main elements - the minimum needs programme as well as a programme for generating massive employment in addition to pursuing the programme for normal development.

Allocation
of
resources

9.3 The State Government is seriously considering preparation of a clear cut policy guideline for allocation of State resources to the districts, so that district development authorities are fully aware of the resources available at their command and can take appropriate action for implementation of the Plan schemes within their respective jurisdiction without any loss of time.

Special
significance
of
decentralisa-
tion.

9.4 The State's 6th Five Year Plan has been formulated in the light of national plan objectives as adopted by the National Development Council. The New 20 Point Programme announced by the Prime Minister assumes added significance in the context of Assam which is economically backward and is lagging behind the national level of development in some important spheres. In this context the programmes like IRDP, and NREP, which are directed towards progressive eliminations of rural poverty through gainful employment as well as the social consumption programmes like rural health facilities, rural electrification, elementary education, rural water supply, etc. which are intended to raise the quality of life through public investment in the rural areas have special significance for the State's Policy for decentralisation of Planning machinery. Of particular importance is the fact that the State has a separate Hill Plan for the Hill Areas and substantial population belonging to Scheduled Tribes, Scheduled Castes as well as other Backward Communities for whom economic development is long overdue. All these calls for not only careful formulation of programme/schemes/projects based on the special needs of ^{the} State in the light of the national perspective but, more importantly, their effective implementation. Due care needs to be taken to ensure that the flow of benefits in all the beneficiary group oriented programmes is really channelised to those for whom these are intended. Care is also necessary to make the programme responsive to the local problems, needs and aspirations.

(contd...3)

-: (3) :- 207 =

Disaggregation
for 20 Point
Programme.

9.5 Keeping the above perspective in mind the Government of Assam has divided the state level targets between different districts and subdivisions for schemes under 20 Point Programme. As noted by the Planning Commission in some recent review, the State of Assam is one of the few states in the country where such district level disaggregation has been effected in the implementation of 20 Point Programme.

State Level
Schemes.

9.6 Within the State Plan certain activities are reserved for implementation at the state level. The State Level activities constitute approximately 50% of the State resources. These activities generally confine to (i) generation of and distribution of power (ii) major irrigation projects (iii) investment in corporate sectors and other institutions (iv) survey (v) research and training programmes (vi) administrative and residential buildings (vii) universities including agricultural university, engineering and medical colleges.

District
development
committees
&
employment
generation
councils.

9.7 Recently the State Govt. have formed District Development Committees under the Chairmanship of the Deputy Commissioners with the district heads of all development departments as its member. The function of these committees is to assist the respective Deputy Commissioners in their work as District Development Commissioner in general and to look after implementation and monitoring of plan schemes and sorting out inter-departmental matters in particular. In accordance with the national policy, employment generation councils have been set up at the district levels.

-208-
CHAPTER - X

Renewal and Non-conventional Sources of Energy
in Assam.

Introduction :

It is appropriate that development of new and renewable energy sources has been given due importance in the Prime Minister's new 20-Point Programme. Non conventional energy sources are uniquely suited to supply the decentralised and distributive pattern of energy demand typical of rural economics. The basic objective of energy planning for agro-industrial power demands, such as are found in Assam, should be to maximise the use of less capital intensive and inherently decentralised sources of energy which would, at the same time, reduce consumption of conventional fuels.

10.2. Govt. of Assam had accordingly constituted, in August, 1981, an expert committee to identify appropriate technologies for harnessing new and renewable sources of energy in Assam and to recommend suitable applications of such technologies. The plan submitted now is based on the recommendations of the expert committee and is proposed to be implemented in the period 1983-84 to 1984-85. The plan covers the procurement, installation and performance monitoring of appropriate solar, wind and biogas/biomass energy devices in typical industrial, agricultural, domestic and commercial applications in Assam. The plan also covers establishment of necessary data

Expert
Committee.

=209=

new and renewable energy applications in the State.

10.3. As regards solar thermal Energy the following are the important areas applications.

I. Industrial applications.

(a) Tea Estates :

Solar Thermal Energy.

There are approximately 700 nos. tea factories in Assam engaged in processing green tea leaves to finished, packaged, tea. The manufacturing process includes controlled partial dehydration of fresh green tea leaves (withering) and final drying of the tea leaves. Large quantities of hot air required for these operations are currently produced by burning coal, oil natural gas and even firewood.

Thermal Collector Panels.

10.4. The preferred system could be to use solar energy as the primary source of hot air with a subsidiary heat source based on conventional fuels. Suitable technology is available by which a portion of the factory roof can be replaced with solar thermal collector panels. The hot air so generated can be circulated and recycled through a heat exchanger to the withering troughs and tea dryers, thereby substantially reducing both the consumption of conventional fuels and the cost of manufacture of tea.

Solar supply systems.

10.5. Considering the enormous potential benefits of such systems for the economy of the State, it is proposed to install large, industrial type, solar hot air supply systems in 4 (four) selected tea estates in

different climatic regions of the State to assess their performance for future large scale application in industry.

Solar Collectors.

(b) Ply-wood Factories :

10.6. There are 42 ply-wood factories in Assam producing more than 60% of the total ply-wood manufactured in the country. The manufacturing process requires large quantities of low pressure steam and hot air. It is possible to generate steam at temperatures upto 14°C using concentrating, tracking type solar collectors which would also be used for hot air supply and for pre-heating boiler feed water. Considering the potential future applications, it is proposed to install experimental solar low pressure steam cum hot air cum hot water systems in two selected ply-wood factories in the State.

(c) Small Industrial Applications :

Solar Distilled Water Units.

10.7. Distilled water is required for a wide range of applications, in transport, industry, electrical power stations, etc. Modular type solar distilled water units are commercially available with capacity to produce about 3.0 litres of distilled water daily per sq.m. of surface area, with negligible operation cost. Such devices are expected to be very popular. It is proposed to initially procure and supply 50 (fifty) units of various sizes to the State Transport, State Electricity Board, Industrial Estates and other selected consumers ; as demonstration/ experimental projects.

II. AGRICULTURAL/DAIRYING APPLICATIONS :

(a) Crop Drying :

10.8. Crops such as ginger and chilli, which are cultivated in various regions of the State, do not fetch remunerative prices because of uncontrolled drying practices.

Solar Collector cum green house systems.

It is proposed to procure and install solar collector cum green house systems for controlled, accelerated drying of such produce in Large Size Multipurpose Co-operative Societies. Smaller, portable, solar dryers will also be procured for use by individual farmers.

Initially, 25 (twenty-five) such systems of various sizes are proposed.

(b) Dairy (Milk Processing) Applications :

10.9 It is possible to produce hot water at temperatures in the 80°C - 90°C range with flat plate collectors using selective absorbers and special glazing. Milk processing units require large quantities of hot water in this temperature range for bottle and can washing. Since Milk processing units are often located in isolated rural areas, solar hot water systems appear particularly attractive.

Flat Plate Collectors.

Initially, it is proposed to install one 5000 - 10,000 litre per day hot water plant at the Central Milk Processing Centre of the Govt. of Assam at Gauhati.

(c) Cold Storage:

10.10. It is feasible to ensure safe storage of items like potatoes/onions, etc. using solar energy (supplemented by electrical energy when necessary) utilising the vapour

Cold Storage Plant.

absorption refrigeration system. It is proposed to initially set up one 100 tonnes capacity cold storage plant to assess its performance under Assam Conditions.

III. Domestic/Commercial Applications :

(a) Water Heating :

Hot Water Supply Systems.

10.11 Solar flat plate collectors can easily supply the hot water at about 60°C for usual domestic use. Such systems can conveniently replace electric water heating systems now in common use. To popularise such systems and acquire experience in their performance under Assam climate, it is proposed to install 4(four) solar hot water supply systems in circuit houses/guest houses in different regions of the State.

(b) Cooking :

Solar Cooking.

10.12 Solar cookers are marketed for domestic as well as bulk scale cooking needs, but require acceptance by the public. Since the bulk of rural energy demands comprise heat for cooking, such energy being obtained in Assam by denudation of forests, wide scale use of solar cookers is considered very important. It is proposed to initially procure and distribute 500 (five hundred) cookers of various capacities to popularise these devices.

IV. SOLAR PHOTVOLTAIC IRRIGATION PUMPS :

Photovoltaic Irrigation Pumps.

10.13 The steeply rising cost of extending electricity distribution lines is a major disincentive to the wide spread use of electrical irrigation pumpsets in Assam. The State Electricity Board is also incurring increasing losses in supplying electricity to irrigation pumpsets, since the actual cost of supplying energy at consumer's terminals is

- 213 -

much higher than the subsidised tariff that is charged. Under such conditions, and considering the small size of agricultural land holdings in Assam, solar PV pumps appear to be the ideal solution. In the first instance, it is proposed to procure and install 30 (thirty) such pumpsets in different areas of the State.

Wind Energy. 10.14 Wind Energy can be another important area of non conventional energy.

While the various applications of wind mills are well known, adequate wind-velocity duration data is not available in Assam to specify the applications in which wind mills can be successfully used in the State. It is however, proposed to procure and install ten small wind mills in selected regions of the State to assess their performance in irrigation pumping and small power generation applications.

10.15. Biogas/biomass systems have certain implementational constraint in Assam like (a) Unlike in other parts of the country, dried cow dung is used in Assam almost exclusively as fertiliser, not as fuel. (b) Relatively high initial capital investment with inadequate subsidy. (c) Difficulty in collection of adequate quantities of cow dung/biomass. (d) Relatively plentiful availability of firewood.

Strategy
in
Bio-Gas.

10.16. However, considering the great importance of the programme it is necessary that biogas/mass systems should be widely and expeditiously installed to conserve forests

4-214 =

and for better utilisation of cow dung, vegetable waste as well as utilisation of night soil. The problem is proposed to be tackled by (i) Installing large 100-150 cum per day capacity gobar gas plants in State Cattle Farm and in large, private dairy farms. (ii) Installing medium size biogas plants utilising night soil as primary raw material, in State Hospital and hostels, etc. (iii) Encouraging installation of small, private gobar gas plants by individual farmers. For this, capital subsidy under the National Project for Biogas Development will have to be substantially increased.

Target of
Bio-Gas
Plant

10.17 It is proposed to initially set up three ¹⁵⁰ 50 cum/day capacity Gobar Gas plants in three selected State Cattle Farms. Concurrently suitable locations would be identified for more such plants, as well as biogas units, in hospitals, in ^{hostels} hostels, tea gardens, etc., such that a comprehensive project can be taken up from the next financial year, in addition to the National Project for Bio Gas Development which has set a target of 700 nos. biogas units in Assam during the 6th Plan period.

Data
Collection
Centres.

10.18 Successful design, specification and application of renewable energy devices has to be based on reliable data in respect of global and diffuse solar insolation, number of sunshining days, wind-velocity duration, humidity and other such parameters. There is no organisation for systematic collection, compilation and dissemination of this type of data in Assam. It is therefore proposed to procure necessary instrumentation and establish five data collection centres in the existing Universities, Engineering College, Science/Research institution in the State so that the large, sophisticated solar and wind energy systems proposed to be installed in future can be properly designed to yield optimum benefits.

CHAPTER XISTATE'S FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1983-84.

7.1 The State's financial resources estimate for Annual Plan 1983-84 is given in the Statement in the following pages. This is being discussed further with Plan Finance Division on 15.10.82.

MID-TERM APPRISAL-SIXTH PLAN 1980-85

Estimates of Financial Resources

(Rs crores)

Item	1980-81		1981-82		1982-83			1983-84	1984-85		1980-85
	Annual Plan	Act	Annual Plan	R.E.	Annual Plan	B.E.	R.E.	Est.	Est	Sixth Plan Approved	As now estimated.
1	2	3	4	5	6	7	8	9	10	11	12
I. Plan outlay	198.00	192.61	210.00	210.00	238.00	238.00	238.00	-	-	1115.00	
II. State's budgetary resources other than negotiated loans and State Enterprises. Market borrowings.											
1) Balance from current revenues at '79-80 rates.	67.94	-65.31	-50.04	-42.13	-69.94	-66.55	-121.09	100.17	-117.42	-231.58	-446.12
2) Contribution of Public Enterprises											
(a) A.S.E.B.	-4.20	-10.50	-12.77	-10.38	-18.67	-18.67	-21.53	-22.24	-23.55	-84.18	-88.20
(b) A.S.T.C.	0.05	0.70	-1.34	-0.61	-1.75	-1.23	-1.23	-2.09	-1.96	3.37	-5.19
3) Market loan by State (net)	7.76	6.25	7.68	7.68	8.21	8.24	8.24	9.97	9.97	48.00	(41.20) 44.20
4) Share of Small Savings.	18.98	21.74	23.83	23.83	26.21	30.00	30.00	33.00	36.30	127.98	144.87

(contd...2)

- 216 -

-: (3) :-

	1	2	3	4	5	6	7	8	9	10	11	12
2) State Enterprises.												
(a) Loans from L.I.C.	3.01	3.01	3.31	3.31	3.64	3.64	3.64	4.00	4.40	21.96	18.36	
(b) Loans from R.E.C.	2.93	2.93	3.22	3.22	3.54	3.54	3.54	3.89	4.28	17.86	17.86	
3) Local Bodies												
Loans from L.I.C.	0.36	0.34	0.82	0.82	0.90	0.82	0.90	0.99	1.09	2.60	4.54	
<u>Total -IV</u>	<u>8.63</u>	<u>10.27</u>	<u>9.49</u>	<u>9.49</u>	<u>10.43</u>	<u>10.35</u>	<u>10.43</u>	<u>11.46</u>	<u>12.61</u>	<u>53.96</u>	<u>54.26</u>	
V. Market borrowings of State Enterprises												
(i) ASEB	<u>10.59</u>	<u>11.56</u>	<u>14.80</u>	<u>14.80</u>	<u>22.12</u>	<u>22.19</u>	<u>22.38</u>	<u>24.62</u>	<u>27.08</u>	<u>94.00</u>	<u>100.44</u>	
VI.State's Total Resources	-36.52	22.04	-2.40	1.31	12.07	121.21	87.68	-5.32	-49.66	237.93	56.05	

17

218

(contd...4)

-: (2) :-

	2	3	4	5	6	7	8	9	10	11	12
5) State Provident Fund (net)	2.99	4.15	3.38	3.38	3.62	3.62	27.53	22.80	17.04	10.00	74.95
6) Misc. Capital Receipts (Net)	-16.35	40.59	-31.82	-39.14	-33.52	83.00	82.98	-37.75	-57.56	-139.78	-20.33
7) Buoyancy/Economy	-	-	9.50	9.50	9.50	9.50	9.50	9.50	9.50	50.21	38.00
<u>Total- II. -</u>	<u>-58.71</u>	<u>-2.38</u>	<u>-51.58</u>	<u>-47.87</u>	<u>-76.34</u>	<u>-47.83</u>	<u>+14.45</u>	<u>-87.89</u>	<u>137.63</u>	<u>-207.93</u>	<u>-261.37</u>
III. Additional Resource Mobilisation	2.97	2.59	15.84	15.84	22.71	22.71	20.57	25.32	27.52		92.34
(a) 1980-81 measure											
(b) 1981-82 measure	-	-	9.05	9.05	18.08	18.08	18.36	18.52	18.56	-348.00	
(c) 1982-83 measure	-	-	-	-	15.00	-	1.49	2.15	2.25		
(d) 1983-84 measure	-	-	-	-	-	-	-	-	-		
(e) 1984-85 measure	-	-	-	-	-	-	-	-	-		
<u>Total- III-</u>	<u>2.97</u>	<u>2.59</u>	<u>24.89</u>	<u>24.89</u>	<u>55.79</u>	<u>40.79</u>	<u>40.42</u>	<u>46.49</u>	<u>48.33</u>	<u>348.00</u>	<u>162.72</u>
IV. Negotiated Loans (Gross)											
1) State Government.											
(a) Loans from L.I.C. 0.93	1.43	0.60	0.60	0.60	0.66	0.66	0.66	0.72	0.79	3.00	4.20
(b) Loans for R.B.I. 1.40	2.06	1.54	1.54	1.54	1.69	1.69	1.69	2.86	2.95	5.54	9.20

(contd...3)

- 217 -

	1	2	3	4	5	6	7	8	9	10	11	12
VII. Central Assistance												
(a) Normal assistance	134.00	133.76	157.66	157.66	173.43	173.43	173.43	154.72	154.73	827.02	827.02	
(b) Advance assistance.	-	-	-	-	51.33	51.33	51.33					
(c) For external aided projects	1.12	0.80	1.44	1.44	1.12	1.12	1.12					
(d) Arrear assistance	-	-	-	-	3.62	3.62						
Total -VII	<u>135.20</u>	<u>134.56</u>	<u>159.10</u>	<u>159.10</u>	<u>225.93</u>	<u>229.55</u>	<u>229.55</u>	<u>154.72</u>	<u>154.73</u>	<u>827.02</u>	<u>827.02</u>	
VIII. Aggregate resources	<u>92.63</u>	<u>156.60</u>	<u>156.70</u>	<u>160.41</u>	<u>230.00</u>	<u>350.76</u>	<u>317.23</u>	<u>149.40</u>	<u>105.07</u>	<u>1115.00</u>	<u>803.07</u>	
IX. Surplus/Gap in resources												
(a) On the basis of transition for the year.	-99.32	-36.01	-53.30	-49.59	-	112.76	79.23					
(b) Opening balance	-	-10.14	-	-46.15	-	-127.43	-127.43					
Total-IX(a+b)	-	46.15	-	-95.74	-	-14.67	-48.20					



Sub. National Systems Unit
 National Council of Educational
 Research and Training
 17, Subansiri Road, Marg, New Delhi-110016
 DOC. No. D-590
 Date: 24/1/85