

HIMACHAL PRADESH

**DRAFT ANNUAL PLAN 1981-82
AND
SIXTH FIVE YEAR PLAN 1980-85**

**EDUCATION DEPARTMENT HIMACHAL
PRADESH, SIMLA- 171001.**

Draft Annual Plan 1980-81
and
Five Year Plan 1980-85

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I- INTRODUCTORY.

Education is the most important single factor in achieving rapid economic development and in creating social order founded on values of freedom, social justice and equal opportunities. Programmes of Education lie at the base of effort to forge bonds of common citizenship, to harness energies of the people and to develop natural and human resources. Developments of the past 2-3-decades have created a momentum for economic growth, yet there are still deficiencies in the sphere of Education which need to be removed speedily if progress is to be sustained enduring. It is one of the major aims of the Five Year Plans to expand and intensify the Educational efforts and to bring every home within its fold so that from now on all branches of national life, education becomes the focal point of plan development.

2 In the field of General Education as distinguished from Technical Education, the main emphasis in the Five Year Plan will be on consolidation rather than expansion excepting provision of facilities for education of children in age group 6-14 years. Efforts have been made to make provisions for improvements of teaching of Science at the Secondary stage. Apart from larger provision for universalisation of Elementary Education, the main direction of Education development and investment in this behalf in the State is to be based on these considerations:-

- 1) Accelerating the process of modernization.
- ii) Development of human resources.
- iii) Increasing access to Education.
- iv) Improving the quality of Education.

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II - Review of overall developments.

i) Upto Fourth Five Year Plan.

Education in Jammu and Kashmir came into existence in the year 1948. The facilities for education then consisted of only 243 Primary, 52 Middle and 10 High Schools. The facilities for girls Education were almost non-existence. Similarly there were hardly any women teachers at that time. Through a planned educational development, it has been possible to set up 5132 Primary, 1267 Middle and 4432 Secondary Units by the end of 4th Five Year Plan. The percentage literacy in the age 6-11, 11-14 and 14-17 as stood at the end of 4th Plan, is reproduced below:-

6-11 years 87.

11-14 Years 53

14-17 years 23

A total investment of about Rs. 700.00 lacs including Rs. 157-25 lacs for buildings was made on general Education during the Fourth Five Year Plan. It was possible to add 610 Primary, 339 Middle, 117 High Schools and 2 Degree Colleges during the 4th Plan period. A multifaculty University was established during 1970, besides the following institutions:-

1. Board of School Education.
2. State Institute of Education.
3. State Institute of Languages.
4. State Museum.
5. State Academy of Arts and Culture.
6. District Libraries at Kulu and Keylong.
7. Nehru Sanskrit college at Simla.

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ii). Fifth Five Year Plan 1974-78

A total of Rs. 1400.00 lacs was approved for the Fifth Five Year Plan. An expenditure of Rs. 750.04 lacs was incurred during the first four years period 1974-78 as reproduced below:-

1974-75	132.96 lacs.
1975-76	166.44 "
1976-77	190.60 "
1977-78	259.95 "

TOTAL:- 750.04 "

The main direction of Educational development in the State during the fifth Five Year Plan was based on the following considerations:-

- i) Increasing access to education.
- ii) Improvement of quality of education.
- iii) Development of human resources.

The major achievements during the Fifty-Five Year Plan 1974-78 were the opening of 643 Primary, 193 Middle and 94 Secondary Schools and a Government college for Women, as reproduced below:-

<u>Year</u>	<u>PS</u>	<u>MS</u>	<u>HS</u>	<u>Colleges</u>
1974-75	405	103	41	-
1976-76	93	50	15	-
1976-77	153	41	38	1
1977-78.	-	-	-	-
<u>TOTAL:-</u>	<u>649</u>	<u>193</u>	<u>94</u>	<u>1</u>

As an experimental measure, the system of Part time Education at the elementary stage was introduced during the Fifth Five Year Plan for the first time in the State. As many as 390 Centres of Part Time Education were sanctioned during the year 1975-76 to support the existing formal system of Education and to

bring back the drop outs to the formal system. The details of the Centres are given below:-

1) Functional Literacy for age 50 Centres. Group 9-11- year.	
ii) Functional literacy for age 300 Centres Group 11-14 years.	
iii) Continuation Education Centres 11-14 years.	40 Centres.
	<hr/>
TOTAL:-	<u>390</u>

Although there has been poor response for admission to the aforesaid Centres of Part Time Education at the initial stage yet not withstanding the preliminary hesitation, it has been possible to enrol 20100 children in the group 6-14 years. It could not be possible to achieve the desired results for various reasons such as low remuneration to teachers topographical conditions of the State and general economic backwardness of the masses etc.

In an efforts to enrol and retain maximum number of children at the elementary stage a variety of incentives was offered to the children by way of (i) Free Text Books (ii) Free Stationery (iii) Free clothing (iv) Attendance Scholarships (v) Mid-Day Meals etc.etc. A total investment of Rs. 51-96 lacs made during the four years 1974-75 to 1977-78. This benefited about 2,92,800 children at the elementary stage.

An expenditure of Rs. 19.75 lacs was incurred on program of qualitative improvement which included the Training of teachers strengthening of Science Education, appointments of 135 additional Teachers at the school stage. The Educational administrative set up was suitably strengthened and 108 additional hands were provided to the District and block level offices. This included the establishment of an independent district education office for Lahaul and

The notable achievement under the Social Education was the opening of 600 Centres of Adult Education with Central Assistance on 50-50 basis and the opening of two new District Libraries in the state. The total output from these centres comes to 10500 Adults during the period 1974-78.

For want of adequate outlays, it could not be possible to make appreciable contribution for programme of Physical Education. During the four years an expenditure of Rs.56.92 lacs was incurred for programmes of games and sports. This included an investment of Rs. 51.81 lacs for Mountaineering.

ANNUAL PLAN 1978-79

An outlay of Rs. 323.00 lacs was sanctioned under Plan for the year 1978-79 which was later on increased to Rs.332.00 lacs as per sectoral break up given below. The expenditure incurred has also been mentioned against each sector.

<u>Sector</u>	<u>Outlay</u>	<u>Exp.</u>
I. Elementary Education	170.00	170.00
II. Secondary Education	90.00	89.54.
III. University Education	32.35	28.35.
IV. Adult Education.	8.11.	8.11.
V. Physical Education.	9.76	3.80.
VI. General	6.90	6.90.
VII. Art and Culture	<u>14.00</u>	<u>13.85</u>
TOTAL:	<u>332.00</u>	<u>325.55</u>

The main achievements during the year under report are given below:-

Primary School,	145.	(Including 10 Under Central Sector)
Middle Schools,	58,	" 2 ")
High Schools,	20,	" 3 ")
Sainik School		

Besides above following teachers were provided to the existing schools to remove congestion:-

Primary Schools	60
Middle Schools	194
Secondary Schools	90

An expenditure of Rs. 0.80 lacs was incurred on various incentives which benefited about 15600 children. Out of the total outlay of Rs. 33.200 lacs an expenditure of Rs. 45.72 lacs was incurred on buildings. An expenditure of Rs. 1.46. lacs was incurred on in-service training of Teachers which benefited about 500 teachers.

ANNUAL PLAN 1979-80 AND 1980-81.

Following Outlays have been recommended for Annual Plan 1979-80 and 1980-81. :-

	Rs. in lacs.	
	<u>1979-80</u>	<u>1980-81.</u>
I. Elementary Education	113.83	115.00.
II Secondary Education	45.65	71.56.
III. Adult Education	5.20	4.25.
IV. University Edu	27.82	25.90
V. Physical Edu.	1.52	0.56.
VI. H. General	3.10	4.65.
VII. Art and Culture	6.78	2.00.
Total:-	<u>223.90</u>	<u>227.00</u>

Main Programmes implemented during the year 1979-80

and proposed during the year 1980-81 are as under:-

	1979-80		1980-81	Proposed)
	Actual	Planned	Total	Trial.
1. Primary Schools	136	0	136	6
2. Middle Schools	49	0	49	2
3. High Schools	20	0	20	1
4. Addl. Teachers. Primary Schools	200	0	200	20
4i) Middle Schools	140	10	140	10
5 Staff for strength- ning of DEO/DAC, District DEO, Office	-	-	27	3
4i) DEO, Offices	25	5	-	-
6 Science Teaching for Sec. Schools	25	5	-	-
7 Project Administration for implementation of NAL Pro.	13	1	-	-
8 Addl. Staff for existing colleges.	-	-	2	-
9 Staff for establish- ing Adm. Cell in the Directorate.	-	-	6	-
10 Library Administration at Dte. level staff.	6	-	-	-
11. Strengthening of Lib. -raries Provision of Asstt. Librarians.	5	-	5	-

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ANNUAL PLAN 1981-82 (Rs. 320.77 Lacs)

The Outlay of Rs. 320.77 Lacs has tentatively been indicated by the State Planning Department for development of Education during the year 1981-82. The following break up of the outlay is as under:-

	Rs. Lacs
I. Elementary	25.00
II. Secondary	72.85
III. G. Special	6.00
IV. University Edu	18.28
V. Technical Edu.	3.68
VI. Research	2.63
VII. Art and Culture	14.53
TOTAL	320.77

The above outlay includes an amount of Rs. 25.00 lacs for the elementary needs programme for the year 1981-82. A brief description of various programmes is as under:-

- DESCRIPTION OF ELEMENTARY EDUCATION: - 221.64. (Lacs).
- 1. PRIMARY SCHOOLS: - 25.00. Lacs.

It is proposed to open 68 (3 in Tribal Areas) Primary Schools during the year 1981-82 and to continue 272 (12 in Tribal Areas) Primary Schools already opened during the year 1979-80 and proposed during the year 1980-81.

- 2. MIDDLE SCHOOLS: - 68.85. Lacs.
- Provision has been made for upgrading of 20 (2 in tribal areas) Primary Schools to Middle Standard during the year 1981-82 and for the continuance of 92 (7 in Tribal Areas)

middle schools opened during the year 1979-80 and proposed during the year 1980-81.

3. Additional Teachers for Primary Schools (Rs. 55.30 Lacs).

Provision has been made for 100 (3 in Tribal Areas) new posts of JBT Teachers for replacing single Teachers Primary Schools to ensure continuance of 100 (3 in Tribal Areas) such created during the year 1979-80 and proposed during the year 1980-81.

4. Additional Teachers for Middle Schools (Rs. 38.75) Lacs)

Provision has been made for 250 (3 in Tribal areas) New posts of different teachers for Middle Schools to remove congestion in addition to the continuance of 280 (3 in Tribal areas) which were created during the year 1979-80 and proposed during the year 1980-81.

5. Non-Formal Education Centres (Rs. 1.00 Lacs)

Provision has been made for the continuance of following Centres of Non-Formal Education opened during the year 1979-80)

	Non-Tribal	Tribal
9-11 years (2) years classes or equivalent to 7th class	15	15
11-14 years (1) year classes in un-tilted literacy children of 11-14 years can also be admitted	30	30
11-14 years continuation classes	5	5

360
 $\frac{30}{40}$

The Total coverage of these centres is expected around 8200 children.

6. Incentives

An outlay of Rs. 27.50 lacs has been proposed for providing incentives to girls, scheduled castes/ tribes and other students of weaker section to attract them to schools.

This will benefit about 35000 children. In addition this will benefit all schedule caste girls student study in classes VI-V who will be given Rs. 400/- per annum.

7. SCIENCE EDUCATION IMPROVEMENT (Rs. 2.70 lacs)

An amount of Rs. 2.70 lacs has been proposed for improvements of schools including Science Education (Equipment), A.V. Aids, Jute matting, board seats and furniture etc),

8. ADMINISTRATION AND SUPERVISION (Rs. 5.00 lacs)

An amount of Rs. 5.00 lacs has been proposed for strengthening of administration and supervision, machinery at Block and District level.

9. TEACHERS TRAINING (Rs. 3.75 lacs)

An amount of Rs. 3.75 lacs has been proposed for school training of teachers stage.

10. TEACHERS TRAINING (Rs. 0.75 lacs)

An amount of Rs. 0.75 lacs has been proposed for Training of Teachers through Inservice training.

11. BUILDINGS (Rs. 13.00 lacs)

An amount of Rs. 13.00 lacs has been proposed for buildings. This also included 1.00 lac for building through community on S.P.D. basis.

II. SCIENCE EDUCATION (Rs. 22.50 lacs)

1. Upgrading Middle Schools to High Schools (25.50 lacs)

Provision has been made for upgrading 20 (2 in Tri Areas) Middle Schools to High Schools, besides continuance of 40 Schools upgraded during the year 1979-80 and proposed during year 1980-81.

2. Incentives (6.50 Lacs)

The strategy is meant for providing various incentives to students at Secondary stage by way of providing Free Uniform and establishing bank accounts for poor students. This is likely to benefit about 5000 students. In addition this will cover all scheduled castes. All students who will be given a stipend of Rs.460/-PA

3. Improvement in Infrastructure (1.50 Lacs)

The provision has been made for following programmes for bringing improvement:-

- I) Science Equipment. 2.80 Lacs
- II) Furniture and Equipment. 1.20 "
- III), A.V. 0.40 "
- IV) Improvement of B.T. Teaching. 0.10 "
- V) Adm and 0.00 "

4. Salnik School (0.50 Lacs)

The Government has provided grants-in-aid and buildings for Salnik School at Sujanpur Tira. A provision of Rs. 0.50 lacs has been made for building which are under construction.

5. Building (0.50 Lacs)

This is for construction/ completion of buildings of Secondary Schools.

6. Teacher Training (0.20 Lacs)

The provision is meant for in-service training of teachers in new techniques of teaching.

7 Scholarships (Rs. 0.50 lacs)

The provision has been kept for providing scholarships for students of secondary stage.

III. SPECIAL (Rs. 4.22 lacs)

The provision is mainly for the following programmes

Rs. lacs

- 1) Continuance of 300 Adult Edu. Centres. 4.80.
- ii) District/70 Rural Libraries (Contd). 0.50.
- iii) Completion of buildings (800) Pathshala, Surma, Nagin. 1.22.
- iv). Education of handicapped children - 50% share of State. 0.50.

TOTAL: - 6.80.

IV. UNIVERSITY EDUCATION (Rs. 13.15 lacs)

The provision includes Rs. 0.92 lacs for starting B.Sc. II and III classes at Govt. College, Nalagarh. A provision of Rs. 2.00 lacs and 6.00 lacs (for lifting UGC assistance) has been kept for buildings. An amount of Rs. 2.00 lacs (earmarked for completion of 1000 buildings for tribal students at Kultu and Ranpur. Part of the provision is for the continuance of staff proposed during the years 1970-71, faculty improvement, students welfare, libraries, science equipment, Furniture, text Books etc, No provision has been proposed for grant-in-aid to H.P. University during this year. Sufficient grant- is being released to University from Non- Plan side of the Budget.

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V. PHYSICAL EDUCATION, GAMES, SPORTS AND YOUTH WELFARE (RS.0.68 LACS)

The provision under this Sector is mainly for the continuance of following programmes:-

Rs. in Lakhs.

i) National Physical Efficiency Drive 0.25.

ii) Construction of Play grounds. 0.10.

iii). Rural Sports Centres(30) 0.05.

iv). Sports Scholarships(including sports awards for sportsmen) 0.28.
Sports Development Commission

.....

VI H- GENERAL SERVICES 0.35 LACS

Provision has been made for the completion of Directorate Buildings (2.70 Lakhs), continuance of Adult Cell at Directorate, provision of year 1980-81 and strengthening of Statistical Cell, provision of Liaison Officer (Reservation) with ancillary staff has also been proposed to satisfy the recommendation of the Commissioner for Scheduled castes/ Scheduled Tribes, Govt. of India.

VII- ART, CULTURE AND RECREATION 0.55 LACS

Provision has been made for strengthening of Library service in the State by providing Library books to existing libraries.

SIXTH FIVE YEAR PLAN 1980-85

An outlay of Rs. 1600.00 lacs has been indicated by the planning commission for the Sixth Five Year Plan 1980-85. With this outlay the Government will have to adjust some of its essential programmes. The following is a break up of the total outlay is as follows:-

	<u>Rs. in lacs</u>
I. Elementary Education	114.42
II. Secondary Education	135.86
III. C. B. S. Schools	134.86
IV. Higher Secondary	114.45
V. Technical Education	135.86
VI. H. Govt. Schools	135.87
VII. Higher Education	135.87

Out of the total outlay of Rs. 1600.00 lacs an amount of Rs. 974.00 lacs has been earmarked for the Sixth Five Year Plan 1980-85 and Rs. 134.86 lacs has been earmarked for the Sixth Five Year Plan 1980-85 is given below:-

- ELEMENTARY EDUCATION
 Provision for Primary Schools (Rs. 114.42 lacs)
 (including 4 in Tribal Areas)
 Primary Schools proposed during the year 1980-85

Provision for upgradation of

Provision has been made for upgradation of 69 (including 4 in Tribal areas) Primary Schools to Middle Standard.

This includes 49 Schools proposed during the year 1980-81. Due to inadequate outlay Department will not be in a position to open any Middle Schools after 1981-82.

3. Additional Teachers for Primary Schools (1981-82)

Provision has been made for providing 2000 teachers in Tribal Areas especially to Single Teacher Schools and to the other such schools where the enrolment is increasing high. Due to restricted outlays department cannot provide Teachers to such school after 1981-82.

4. Additional Staff for Middle Schools (1981-82)

new posts of different teachers for Middle Schools to remove congestion. This includes 100 posts proposed during the year 1980-81. Due to inadequate outlays in staff can be provided to such schools.

5. Additional Staff for Schools

For the continuance of following Central Non Formal Education opened during the year 1973-74.

	In	Tribal
1973-74	60	15
1974-75	60	30
1975-76	60	30

Further provision of staff is required for the year 1976-77.

6. Additional Staff for Schools

Rs 149.40 lacs has been proposed for providing instructional materials, scheduled castes, tribes and others.

students of weaker section to attract them to school. This will benefit about 1,65,000 children. In addition this will cover all Scheduled Castes girls students who will be given a stipend of Rs. 460. P.A.

8. QUALITATIVE IMPROVEMENT (Rs. 16.60 lacs)

An amount of Rs. 16.60 lacs has been proposed for bringing improvement in schools by providing science equipment A.V. aids, Sports gear, Jute matting/ wooden seats and furniture etc.

9. Administration Provision (Rs. 30.48 lacs)

An amount of Rs. 30.48 lacs has been proposed for strengthening of administration and supervision at Block and Distt. level.

10. Scholarships (Rs. 4.71 lacs)

Provision has been made for awarding scholarships at Secondary stage.

11. Teachers Training (Rs. 3.60 lacs)

An amount of Rs. 3.60 lacs has been proposed for training of teachers including in-service training.

12. Buildings (Rs. 20.81 lacs)

An amount of Rs. 20.81 lacs has been proposed for buildings. There is also a provision of Rs. 10.00 lacs for buildings on a regular or (C/S) basis.

13. Upgrading of Schools (Rs. 36.11 lacs)

Provision has been made for upgrading 40 (including 300000) Middle Schools to High Schools. This includes Rs. 36.11 lacs for the year 1985-81 due to inadequate staff strength in the year 1985-81. No new high schools after 1985-81.

2 Incentives (Rs. 42.85 Lacs)

Provision has been made for providing various incentives to students at Secondary State by way of providing ~~the~~ Uniform and establishing Book Banks. This is likely to benefit about 30,000 students. In addition this will cover all scheduled castes ~~and~~ students from classes (IX-X) who will be given ~~Rs.~~ 160/- Rs.

3 Improvement Programmes (Rs. 83.02 Lacs)

Provision has been made for following programmes of improvements:-

	<u>Rs. in lacs.</u>
1) ...	4.65
2) ...	6.50
3) A.V. aids	2.25
4) ...	45.15
5) ...	4.65
TOTAL:-	<u>83.02</u>

4 Technical School (Rs. 97.66 Lacs)

Provision has been made for scholarships, grant-in-aid and buildings for newly established ~~...~~ at Sujanpur Tira. A major part of this provision (Rs. 42.66 Lacs) is for building complex which ~~...~~ a phased programme.

5 ...

...completion of buildings

6 In-service Training (Rs. 4.82 Lacs)

Provision has been made for in-service training of teachers in new ~~...~~ of teaching at Secondary stages.

7 ... (Rs. 7.41 Lacs)

Provision has been made for providing scholarships for students at Secondary stage. ...

III- C- SPECIAL (Rs. 22.85 lacs)

The provision under this sector has been proposed for the continuance of following programmes taken up for implementation during the year 1979-80. :-

Provision in Lacs

- i). 300 Adult Edu. Centres. 17.90.
- ii). District/ Tribal Libraries 2.50.
- iii). Completion of Building 0.45.
of Sanskrit Pathashalas,
Suni-7- Nigar.
- iv). Education of Handicapped 2.00.
children - 50% share of Govt.

TOTAL:- 22.85.

IV. UNIVERSITY (Rs. 2.00 lacs)

The provision of Rs. 2.00 lacs for starting B.Sc. II and III Classes of Govt. Degree College, Nalagarh. A provision of Rs. 15.00 lacs and 40.00 lacs for lifting of UGC assistance, and Govt. rent for buildings. An amount of Rs. 12.00 lacs has been proposed for completion of hostel buildings for Tribal students and the balance part of the provision is for the continuance of the work proposed during the year 1980-81 and 1981-82 for existing colleges. Facility improvement, students welfare, purchase of equipment, furniture, text books etc. A provision of Rs. 10.00 lacs for grant-in-aid to H. P. University has been proposed during the year 1980-81 only. No further grant in subsequent years is proposed for the University because of the fact that sufficient grant is being provided to the University from Non-Plan side of the Budget.

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V. PHYSICAL EDUCATION GAMES, SPORTS AND YOUTH WELFARE
(RS. 3.80 Lacs)

The provision under this sector has been proposed for following programmes :

	(Rs. in lacs)
i) National Physical Efficiency Drive.	1.25.
ii) Construction of Play grounds	0.50.
iii) Rural Sports Centres (10)	0.25.
iv) Sports Scholarships (This includes - scholarships for sponsoring students in sports college Raj. (Haryana)	1.80.
TOTAL	3.80.

VI. GENERAL (RS. 11.50 Lacs)

Provision has been made for the completion of Director's Buildings (15.00 Lacs) Establishment of Adult Cell, Strengthening of staffed cell. Provision for Liaison Officer (Reservation of 20% disability quota has also been proposed to satisfy the requirements of 4% handicapped and scheduled castes/ tribes Govt. of India.

VII. PUBLIC RELATIONS (RS. 1.20 Lacs)

Provision has been made for the continuance of 5 post Librarian during the year. Provision for 50% of library services in the state to be provided to existing libraries.

TRIBAL SUB PLAN.

Introductory

Tribal Area of Himachal Pradesh comprises of whole Districts of Kinnaur, Lahaul and Spiti and pangi and Bharnour area of Chamba District. Total population of these areas is 1,14,264 (1971 Census) spread over an area of 23,954.3. Sq.Kms, The Department of Education has been giving special attention for the development of these areas in the field of education. In 1961 literacy percentage of these areas was just 12.85 . Through various development programmes launched by the department the literacy percentage of these areas has gone to 21.99 (1971 Census) against 31.96 of the whole of Himachal Pradesh and 29.5 at National level). During the fifth Five year Plan (1974-78) 51 Primary Schools including 10 under Central Sector) 12 Middle Schools, and 7 High Schools (including 3 under Central Sector) were opened in the tribal area. The number of educational institution at the end of 1974-78 and at the end of 1979-80 was as follows:-

	1974-78	1979-80
Primary	301	389
Middle	70	83
Secondary	20	21

ANNUAL PLAN 1980-81

An amount of Rs. 22.00 lacs has been allocated as per sectoral break up shown below:-

	Rs. in lacs)
I Elementary Education	13.54.
II. Secondary Education	3.96.
III. Adult Education	4.50
21..

....21,...

IV. University Education 4.23.

V. Physical Education 0.06.

TOTAL:- 82.00

The main programmes proposed for implementation during the year 1980-81 are briefly as under:-

	<u>Contd.</u>	<u>New.</u>
<u>ELEMENTARY EDUCATION.</u>		
1. Opening of Primary Schools	6	6
2. Upgrading of P.S. to M.S.	5	2
3. Addl. Teachers for P.S.	20	20
4. Addl. Teachers for MS	10	10
5. Continuation of part time education Centres (9-11 years).	15	-
6. Continuance of Part-Time Education Centres for 11-14 years.	5	-
7. Continuance of ^{Fun} Educational Literacy centres 9-14 years.	30	-
8. Incentives (Provision)	0.95	-
9. Qualitative Improvement (Provision)	0.15.	-
10. Strengthening of P.S. BEOs Office.	5 hands	3 hands.
11. Buildings (provision)	1.75	1.58.

SECONDARY EDUCATION.

1. Upgrading of M.S. to High School-		1.
2. Incentives (Provision)	0.18	-
3. Improvement programmes (Provision)	1.29	-
4. Buildings (provision)	2.16	-

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III-C- SPECIAL.

1. Adult Education Centres. 30 -

IV. PHYSICAL EDUCATION

1. Estt. of Rural Sports Centres, 10 -

2. Sports Scholarships (Provision) 1,000 -

V UNIVERSITY EDUCATION.

1. Construction of two Tribal Hostels at Kulu and Rampur. - 4.23.

TRIBAL SUB-PLAN 1981-82.

Out of the total outlay of Rs.320.00 lacs an amount of Rs.26.00 lacs has been earmarked for Tribal Sub-Plan as per break-up given below:-

	<u>Rs. in Lacs</u>
1. Elementary Education	17.66.
ii. Secondary Education.	4.81.
iii) Adult Education.	2.45.
iv). Physical Education.	0.08.
v). E. University Education.	<u>2.00.</u>
	TOTAL:- 26.00

Main programmes proposed for implementation during the year 1981-82 are briefly as under:-

	<u>Contd.</u>	<u>Nav.</u>
<u>I- ELEMENTARY EDUCATION.</u>		
1. Opening of Primary Schools	10	3
2. Upgrading of Primary Schools to Middle Schools.	7	2
3. Addl. teachers for Govt. Schools	40	10
4. Addl. Teachers for Middle Schools.	20	3.

<u>5 Part-Time Education Centres.</u>		
9-11 Years	15	-
11-14 Years Functional Literacy,	30	-
11-14 years continuation classes.	5	-
6. Incentives (Provision)	0.83	-
7. Qualitative improvement (Provision) Science equipment, A.V. Aids, Sports gear jute making wooden carts, furniture etc.	0.22,	-
8. Strengthening of DEOs/BEOs Offices	8 Hands	2.
9 Scholarships.	0-03.	
10. Buildings	1.13.	

SECONDARY EDUCATION.

*1. Upgrading of Middle Schools to High Schools.	1	2
2. Incentives	0.43	-
3. Improvements	2.01	-
4. Buildings.	0.47	0.40.
5. Training of Teachers		0.63
6. Scholarships.	0.05	-

TECHNICAL EDUCATION.

1. Part-time Education Centres	30	=
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ADULT EDUCATION.

1. Provision of two tribal blocks (Prov) at Rampur	2.00	-
--	------	---

UNIVERSITY EDUCATION.

1. Provision of two tribal blocks	0.03	-
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SIXTH FIVE YEAR TRIBAL SUB-PLAN 1980-85

Out of the proposed outlay of Rs. 1600.00 lacs an outlay of Rs. 134.80 lacs has been earmarked for tribal sub plan 1980-85 as per sectoral break up given below:-

	Rs. in lacs).
1. Elementary Education.	86.90.
2. Secondary Education.	33.96.
3. C. Special Education.	1.50.
4. E. University Education.	12.00.
5. Physical Education.	<u>0.50.</u>

TOTAL:- 134.86

Following programmes have been included in the draft sub-Plan :-

ELEMENTARY EDUCATION.

1. Opening of Pny Schools	18.
2. Upgrading of Primary Schools to Middle Schools	4.
3. Addl teacher for PS.	30.
4. Addl staff for MS.	13.
5. Continuance of 50 centres of part time education opened during the year 1979-80.	
6. Incubation (Provision)	3.95
7. Qualitative improvement (Provision)	1.65.
8. Strengthening of BHO/DAO Offices.	11. Hands.
9. Special training (Provision)	0.15.
10. ...	10.89.

SECONDARY EDUCATION.

- 1 Upgrading of MS. to HS 3.
- 2. Incentives (Provision), 2.22.
- 3. Improvement Programme (Prov) 4.46
- 4. Buildings (Prov) 17.25.
- 5. Teachers Training (Prov) 2.29.
- 6. Scholarships (Prov) 0.24.

C- SPECIAL.

- 1. Continuance of 30 Adult Education Centres opened during the year 1979-80.

E- UNIVERSITY.

- 1 Construction of Two tribal Hostels at Langur and Kuir 12.00.

PHYSICAL EDUCATION.

- 1. Continuance of 10 Rural sports Centres.
- 2. Sports Scholarships (Prov) 0.23

GENERALLY AVOIDABLE EXPENSES 1981-82 AND 1980-85

In the Draft Annual Plan 1981-82 and 1980-85 following proposals have been included:

100% Central Assistance.

	1981-82	1980-85
	Rs. 50	Rs. 100

I- ADULT EDUCATION.

- 1. Continuance of Exp. on production of literature and flow of material. 0.95 0.25.
- 2 Continuance of Exp. on Admn and sup provision at Dte. level. 0.90 5.00.
- 3 Continuance of Exp. on strengthening of District level admn. 1.10 5.45.

4. Continuance of work at project (1941)	6.75.	64.25.
5. Continuance of exp. on 500 Adult Education Courses	6.00	30.00.
6. Total	12.75	74.95

II SCHOLARSHIPS

1. Post-graduate Scholarships 8-01 for 8/51.		40.00.
2. Scholarships for girl students at the rate of Rs. 30/- P.M. from classes 11-12 for scheduled castes.		30.00.
3. Free clothing for widows, 100/- P.M. for girls students (Rs. 100/- P.A. from 1941-42 to 1942-43)		20.00.
Total		120.00.

III SAME-LEVEL WORK

1. Continuance of Exp. on assistance to District Educational Officer	0.50	0.50.
2. Continuance of exp. on Development of units of both languages.	0.50	0.50.
Total		1.00

IV. PHYSICAL EDUCATION

1. Continuance of work on National Service Scheme (Grant in aid to University).		2.00 (405)
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V. RESEARCH AND COMMUNITY WORK

1. Continuance of Exp. on Technical Staff	4.00	4.00.
---	------	-------

(2) ON 50:50 BASIS

	1.00	5.00
1. Continuation of Expend on Intermediate Education of handicapped children.	0.40	2.00.
2 Continuation of Exp. on continuing education handicapped	0.60	3.00.

CENTRAL TRIBAL ASSISTANCE 1981-82 & 1982-85.

Provision has been made for the continuance of following schemes which are in hand for implementations,

	1981-82	1982-85
	12.85	47.37

ELEMENTARY EDUCATION

1. Continuation of Exp. on Primary Schools (Daily school and 20 afternoon school)	1.80	8.80.
2. Continuation of Expend on M.S. and P.S. schools and P.T. schools during the year 1981-82.	1.25	7.81.
3. Continuation of Expend on General Education of Social Welfare Community.	1.00	12.35.

SECONDARY EDUCATION

1. Continuation of Expend on H.S. schools during the year 1981-82.	0.34	1.72.
2. Continuation of Expend on Senior High Schools	1.00	6.40.
3. Continuation of Expend on Jr. High Schools	-	2.30.
4. Continuation of Expend on Schools	-	2.33.

The total annual Plan 1981-82 and Five Year Plan 1980-85 is like to generate employment for 792 and 2408 persons respectively.

BACKWARD AREAS SUB PLAN 1981-82 AND 1980-85

In this Sub Plan Planning Department has earmarked an outlay of Rs.320 lacs for the year 1981-82 and Rs.160.00 lacs for Sixth Five Year Plan 1980--85, out of total outlay of Rs. 320.00 lacs and Rs.1600.00 lacs for the whole State respectively for the year 1981-82 and Five Year Plan 1980-85 . Though no separate provisions for the development of backward areas are reflected in the budget yet every effort is made to spend 10% of the provisions in backward areas. The share of the backward areas for annual 1981-82 and Sixth Five Year Plan 1980-85 has been worked out as per details given below:-

<u>SCHEME.</u>	<u>RS. IN LACS)</u>	
	<u>1980-85</u>	<u>1981-82</u>
<u>1. ELEMENTARY EDUCATION.</u>		
1. Opening of 40 Primary Schools including 7 in the year 1981-82.	11.88	2.95.
2. Upgrading of 3 Primary Schools to Middle Schools including 3 in the year 1981-82.	30.00	7.48.
3. Provision of 30 Addl. Teachers for Pry. Schools including 10 in the year 1981-82.	15.83	4.00.
4. 40 Addl Teachers for Middle Schools including 20 in the year 1981-82	21.00	4.17.
<u>5 NON-FORMAL EDUCATION.</u>		
Continuance of 50 Centres of Part Time Edu. Centres. Opened during the year 1980-81.	1.32	0.33.
6 Incentives,	2.44.	0.55.
7. Qualitative Improvement.	1.66	0.27.
	000.31.	

8	Strengthening of DMO B.O. Office	1,000	0.50
9	Scholarships	1,000	0.50
10	Teachers Training	1,000	0.50
11.	Buildings	10,000	5.00
		<u>13,000</u>	<u>6.50</u>
	PRINCIPAL (ADMINISTRATIVE EXP)	10,000	5.00

SECONDARY EDUCATION:

1	Upgrade of 4 private schools to high schools including 2 in 1981-82	10,000	2.00
2	Incense	1,000	0.50
3	Improvement Programme	2,000	1.00
4	Buildings	9,000	3.96
5	Teachers Training	1,000	0.50
6	Scholarships	1,000	0.50

PRINCIPAL ADMINISTRATIVE EXP

1	Upgrade of 10 private schools to high schools including the year 1981-82	10,000	2.00
2	Upgrade of 10 private schools to high schools including the year 1981-82	10,000	2.00
3	Scholarships	1,000	0.50

GRAND TOTAL: 15,000 22.00

HEAD OF DEPARTMENT WISE OUTLAY AND EXPENDITURE
DRAFT ANNUAL PLAN 1981-82 AND DRAFT SIXTH PLAN 1980-85

Sector/Head of Dept.	Actual	1981-82		1981-85		1981-82	
	1979-80	Approved Outlay	Antici- pated Exp.	Proposed Outlay	Capital content	Proposed Outlay	Capital content.
1.	2.	3.	4.	5.	6.	7.	8.
Elementary Education	113.83	115.70	173.10	953.83	85.00	291.64	12.00.
Secondary Education	54.65	71.56	81.42	499.86	216.66	72.90	23.00.
C. Special	5.20	4.25	4.25	22.85	0.45	6.00	0.20
E. University	30.82	28.98	29.58	90.45	67.00	13.15	10.00
Youth Welfare & Sports	1.52	0.56	0.56	3.80	-	0.62	
H. General	3.10	4.65	4.00	20.87	15.82	3.68	2.70.
Art and Culture	6.78	2.00	2.00	8.30	2.50	2.00	0.55
Total	215.00	227.00	298.00	1699.90	387.00	320.00	48.45

208.22
8.78
217.00

1600.00
8.30
1608.30

48.45
7.90

Ministry of Education and Mahara's Office Outlays Draft Annual Plan
1980-81 and Fifth Sixth Plan 1980-85.

Page 1 of 10

Major Head Minor Head Scheme	1979-80	1980-81	Anticipated Expenditure	Proposed Outlay	Capital Expenditure	Proposed Outlay	Capital Expenditure
	5	6	7	8	9	10	11
<u>1. ELEMENTARY EDUCATION</u>							
<u>1. Expansion of Facilities</u>							
i). Classes I-V (Opening of PS)	4.68	14.29	14.29	114.40		114.40	
ii) Classes VI-VIII (Upgrading of PS. to MS.)	10.09	19.95	38.95	234.50		234.50	
iii). Addl Teacher Prv Schools.	6.83	18.74	18.74	135.85		135.85	
iv) Addl. Teacher Middle Schools	4.70	14.31	14.31	156.50		156.50	
<u>Total:-</u>	<u>26.30</u>	<u>67.29</u>	<u>86.29</u>	<u>641.25</u>		<u>641.25</u>	
<u>NON FORMAL EDUCATION.</u>							
i). Part Time Classes (9-11 yrs)	0.39	0.39	0.39	1.65		1.65	
ii) Part Time Classes (11-14 Yrs)	0.83	0.83	0.83	3.35		3.35	
iii) Functional Literacy (Continuation classes 9-14 Yrs).	2.07	2.08	2.08	8.32		8.32	
<u>TOTAL :</u>	<u>3.29</u>	<u>3.30</u>	<u>3.30</u>	<u>13.32</u>		<u>13.32</u>	

1	2	3	4	5	6	7	8	9	10
3. INFRASTRUCTURE									
i)	Free Food		5.00	2.00	2.00	8.50	-	2.00	-
ii)	Free Soap		0.50	0.50	0.50	2.00	-	0.50	-
iii)	Free Milk		4.00	2.00	2.00	9.00	-	2.00	-
iv)	Attendance		1.50	1.00	1.00	4.50	-	1.00	-
v)	Scholarships to school leavers		-	-	39.10	175.00	-	22.00	-
TOTAL (3)			13.00	6.00	44.60	140.40	-	27.50	-

4. Qualitative Improvement									
ii) Strengthening of Sch. Edu.									
i)	A.V. Aids		0.45	-	2.00	1.00	-	0.20	-
ii)	Sports Equip		0.20	-	-	1.00	-	-	-
iii)	School Libraries		-	-	-	-	-	-	-
iv)	Table Matting/Wooden Seats		6.00	1.00	1.00	7.00	-	1.00	-
v)	Furniture		5.25	1.50	1.50	5.10	-	1.00	-
TOTAL (4)			14.50	3.00	3.70	16.60	-	2.70	-

	4.	5.	6.	7.	8.	9.	10.
5. Other							
i) Street	0.60	1.87	1.87	21.58	-	3.09	..
ii) Street	1.20	2.18	2.18	8.90	-	2.00	-
TOTAL (5):-	1.80	4.05	4.05	30.48	-	5.09	-
6. Scholarships	0.83	0.73	0.73	4.23	-	0.85	-
7. Teachers							
i) Increase in	0.90	8.40	0.40	2.40	-	0.50	-
ii) Continuation of	0.05	0.05	0.05	0.05	-	0.05	-
iii) Contingencies for	0.05	0.15	10.15	0.05	-	0.20	-
TOTAL (7):-	1.00	0.60	10.60	3.60	-	0.75	-
<u>8. Buildings</u>							
i) Continuation of works	24.15	24.50	24.50	60.00	60.00	7.00	7.00
ii) New works	25.46	4.03	4.03	25.00	25.00	5.00	5.00
iii) One room buildings through Community	6.00	2.00	2.00	10.00	-	1.00	-
TOTAL (8):-	55.61	30.53	30.53	95.00	85.00	13.00	12.00
TOTAL (ELEMENTARY EDUCATION):	113.83	115.00	173.70	953.88	85.00	221.64	12.00
II. <u>SECONDARY EDUCATION</u>							
i) Upgrading of HS to HS	4.37	16.33	22.38	96.00	-	25.50	-
ii) Vocationalisation	1.00	-	=	=	-	-	-
3. <u>Incentives</u>							
i) Book Links	0.65	5.59	5.59	13.60	-	2.00	-

...35...

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
ii) Un...			0.25	0.25	0.25	2.25	-	0.50	-
iii) Science teacher salaries			-	-	6.90	85.00	-	4.00	-
TOTAL (2) :			0.90	5.24	12.74	47.85	-	6.50	-
4. Improvement of Science									
i) Science teacher salaries			0.80	0.80	0.80	4.65	-	0.50	-
ii) Furniture & equipment			0.50	0.50	0.50	6.50	-	0.50	-
iii) A.V. Aids			0.45	0.45	0.45	2.05	-	0.40	-
iv) Improvement of science teaching (Science teachers)			2.17	10.15	10.15	88.15	-	6.00	-
v) Admn & Supervision									
a. Strengthening of DECS offices			1.20	0.24	0.24	4.65	-	1.20	-
b. Staff for school complexes			-	-	-	21.00	-	2.30	-
TOTAL (v)			1.20	0.24	0.24	24.65	-	3.50	-
TOTAL (4) :-			5.22	12.14	12.14	83.00	-	11.20	-
5. Others									
Sainik School									
i) Scholarships			2.00	3.80	3.80	50.00	-	4.00	-
ii) Working grant			0.50	1.00	1.00	5.00	-	1.00	-
iii) Buildings			7.00	2.66	2.66	45.66	42.66	10.00	10.00
TOTAL (5) :-			9.50	7.46	7.46	97.66	42.66	15.00	10.00

1	2	3	4	5	6	7	8	9	10
6. Subsidies									
i) Co-operation		20.56	27.11	27.11		132.00	132.00	9.00	9.00
ii) New V. ...		11.86	1.00	1.00		42.00	42.00	4.00	4.00
TOTAL (6):-		32.42	28.11	28.11		174.00	174.00	13.00	13.00
7. Incentives									
i) Incentives for ...		0.50	0.50	0.50		2.90	--	0.60	--
ii) Incentives for ...		0.60	0.60	0.60		3.00	--	0.60	--
TOTAL (7):-		1.10	1.10	1.10		5.90	--	1.20	--
8. Subsidies									
		0.44	0.44	0.44		2.44	--	0.50	--
TOTAL (SECONDARY EDUCATION)		54.65	71.55	84.46		499.85	216.66	72.90	23.00
III. ...									
1. Adult Wk. Centres & ...									
project staff		3.50	3.50	3.50		17.90	--	4.00	--
2. Institute of Non-Formal Edu.									
		1.60	--	--		--	--	--	--
3. ...									
i) District Librarian		0.17	0.17	0.17		0.85	--	0.17	--
ii) ... Libraries		0.33	0.33	0.33		1.65	--	0.33	--
TOTAL (3):-		0.50	0.50	0.50		2.50	--	0.50	--
4. Buildings (Skt. Pathshalas at Sundernagar)									
		0.20	0.25	0.25		0.45	0.45	0.20	0.20

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5. Director of Handicapped Commission	-	-	-	-	-	2.00	-	0.50	-
<u>TOTAL (2) :-</u>	5.20	4.25	4.25	22.85	0.45	6.00	0.20		

IV. SUPPLY

i) Advances to University	15.00	10.00	10.00	10.00	--	10.00	--		
ii) ADML staff for college	1.00	0.91	0.91	4.30	--	0.35	--		
iii) Faculty improvement progra mmes	0.08	0.08	0.08	0.40	--	0.08	--		
iv) Students welfare	0.20	0.20	0.20	1.00	--	0.20	--		
<u>TOTAL :-</u>	16.28	11.19	11.19	15.70	--	1.13	--		
2. Starting of Sc. group at Govt. College Nalagarh	-	-	-	2.00	-	0.92	--		
3. <u>Other Programmes</u>									
i) Buildings	5.80	4.41	4.41	15.00	15.00	2.00	2.00		
ii) Lifting of UGC Assistances	0.00	8.00	8.00	40.00	40.00	6.00	8.00		
iii) Libraries	0.10	0.10	0.10	0.50	-	0.10	--		
iv) Science equipment	0.40	0.40	0.40	2.00	-	0.40	--		
v) Equipment/Furniture	0.25	0.25	0.25	1.25	--	0.20	--		
vi) Text books	0.40	0.40	0.40	2.00	-	0.40	--		
vii) Hostels for Tribal students	--	4.28	4.28	12.00	12.00	2.00	2.00		
<u>TOTAL (3) :-</u>	14.54	17.79	17.79	72.75	67.00	11.10	10.00		

...3...

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
TOTAL (PHYSICAL EDUCATION)			30.82	27.33	28.98	30.45	67.00	18.05	10.00

V- PHYSICAL EDUCATION
SCHOLARSHIPS

1. National Physical Education Drive	0.25	0.23	0.23	1.25	--	0.25	--		
2. Construction of play grounds	1.81	0.05	0.75	0.57	--	0.10	--		
3. Rural sports Centres	0.05	0.03	0.03	0.25	--	0.05	--		
4. Sports scholarships	0.23	0.23	0.23	1.80	--	0.28	--		
5. Maintenance	To be indicated by the concerned Department.								
TOTAL (PHYSICAL EDUCATION):-	1.52	0.56	0.50	3.30	--	0.63	--		

VI-H-GENERAL

1. Estt of Audit Cell in the Dte to fulfill the assurance given on the floor of Vidhan Sabha.	1.18	0.73	0.73	3.75	--	0.75	--
2. Strengthening of Statistical Cell	--	--	--	1.20	--	0.18	--
3. Buildings	1.92	3.92	3.92	15.92	15.92	2.70	2.70
TOTAL (H. GENERAL):-	3.10	4.65	4.65	19.87	15.92	3.63	2.70

VII. ART & CULTURE

1. Art & Culture Deptt.	To be indicated by the concerned Deptt.								
2. Gazetteers									

	1.	5.	6.	7.	8.	9.	10.	11.
3. <u>Public Libraries</u>								
i) State Library	0.15	0.15	0.15	0.55	--	--	0.10	--
ii) District Library	0.50	0.30	0.30	1.50	--	--	0.30	--
iii) Block Libraries	0.06	0.10	0.10	0.50	--	--	0.10	--
iv) Village Library	0.05	0.05	0.05	0.25	--	--	0.05	--
v) Centralised purchase of books	4.85	--	--	--	--	--	--	--
TOTAL (3)	5.44	0.60	0.60	2.80	--	--	0.55	--
4. <u>Others</u>								
i) Administration	0.30	0.27	0.27	1.50	--	--	0.40	--
ii) Strengthening of Public Libraries	0.22	0.45	0.45	2.00	--	--	0.50	--
iii) Completion of Library building at Kila	0.78	0.68	0.68	2.50	2.00	2.00	0.55	0.55
TOTAL (4):-	1.34	1.40	1.40	5.50	2.00	2.00	1.45	0.55
TOTAL-ART & CULTURE	6.78	2.00	2.00	8.30	2.00	2.00	2.60	0.55
GRAND TOTAL:-	215.90	227.00	228.00	1600.00	305.00	305.00	320.00	48.45
							387.03	

Targets of production and Physical Achievement
 Draft Second Plan 1951-52 and Draft Sixth Plan 1960-65

Item	Unit	Actual	1951-52		1960-65	1981-82
		achievement	Target	Likely Ach.	Target	Target
		73.7	4	5	6	7
<u>1. Physical Achievement</u>						
<u>i) Weightlifting</u>						
a) Boys	(000)	200	304	304	214	300
b) Girls	(000)	214	227	227	210	227
c) Total	(000)	510	520	520	535	535
<u>ii) % of</u>						
a) Boys	100	125	120	120	140	133
b) Girls	80	80	88	88	92	90
c) Total	105	105	103	103	116	111
<u>Scheduled Cost-s.</u>						
<u>i) Weightlifting</u>						
a) Boys	(000)	62	61	61	61	65
b) Girls	(000)	39	41	41	41	42
c) Total	(000)	101	105	102	102	107
<u>ii) % of</u>						
a) Boys		117	122	122	141	127
b) Girls		70	78	73	80	76
c) Total		93	97	97	111	101

	2.	3.	4.	5.	6.	7.
<u>Schedule A Tables</u>						
1) Enrollment						
(a) Boys	300	17.2	19.0	19.8	18.0	11.0
(b) Girls	300	4.9	5.2	5.5	7.0	6.0
(c) Total	600	15.1	19.2	16.3	25.0	17.0

Age

(a) Boys	105	11.2	11.2	11.2	13.8	11.6
(b) Girls	45	5.4	5.4	5.4	6.6	5.7
(c) Total	76	8.3	8.3	8.3	10.2	8.7

2. Classes VI-VIII (Age Group 11-14)

i) Enrollment

(a) Boys	300	122	122	122	150	134
(b) Girls	300	54	54	54	70	64
(c) Total	600	176	180	176	220	198

ii) Age

(a) Boys	87	9.1	9.1	9.1	11.2	9.7
(b) Girls	58	4.1	4.1	4.1	5.4	4.4
(c) Total	62	6.2	6.2	6.2	8.2	7.0

Schedule C Tables

i) Enrollment

(a) Boys	300	21.6	21.6	21.6	21.6	21.6
(b) Girls	300	7.0	7.0	7.0	7.0	7.0
(c) Total	600	28.6	28.6	28.6	28.6	28.6

ii) Age

(a) Boys	60	6.0	6.0	6.0	7.0	7.0
(b) Girls	19	2.2	2.2	2.2	3.0	2.2
(c) Total	42	4.2	4.2	4.2	5.3	4.7

1. 2. 3. 4. 5. 6. 7-

Schedule Castles

i) Enrolment

(a) Boys	(000)	3.4	3.5	3.5	4	3.6
(b) Girls	(000)	1	1.3	1.3	1.5	1.4
(c) Total	(000)	4.4	4.8	4.8	5.5	5.0

ii) Percentage

(a) Boys		60	62	62	69	64
(b) Girls		17	22	22	25	23
(c) Total		33	42	42	47	44

II-SECONDARY EDUCATION

1. Classes IX-XI

i) Enrolment

(a) Boys	(000)	47	47	47	56	49
(b) Girls	(000)	16	16	15	21	16
(c) Total	(000)	63	63	62	77	65

ii) Percentage

(a) Boys		37	37	37	43	39
(b) Girls		12	12	12	15	13
(c) Total		24	24	24	29	26

Schedule Castles

i) Enrolment

(a) Boys	No.	6400	7000	7100	9000	7500
(b) Girls	No.	1300	1400	1400	1300	1500
(c) Total	No.	7700	8400	8500	10300	9000

	2.	4.	5.	6.	7.
(a) Boys	23	25	25	30	27
(b) Girls	6	5	5	6	5
(c) Total	29	30	30	36	32

Enrollment Data

i) Group 11-14

	No.	1912	1913	1914	1915	1916
(a) Boys	No.	1012	1012	1012	1120	1080
(b) Girls	No.	262	262	251	350	232
(c) Total	No.	1274	1274	1263	1470	1312

ii) Group

(a) Boys	20	21	20	22	21
(b) Girls	5	5	5	6	5
(c) Total	25	26	25	28	26

c. Enrollment in Vocational courses

D. Enrollment in Non-Seminal (Part time/Continuation Class) Group 11-14

(a) Total	No.	2000	6000	2000	2000	2000
(b) Girls	No.	1000	1500	1000	1000	1000

ii) Age Group 11-14 (Middle)

(a) Total	No.	200	130	130	130	130
(b) Girls	No.	80	50	50	50	50

		3	4	5	6	7
E. (a) 30000						
(a) 30000	(1993)	20707	22207	22000	22000	22000
(b) 30000						
i) 30000	No.	485	500	500	500	500
ii) 30000	No.	375	600	600	600	600
iii) 30000	No.	-	-	-	-	-
F. Teachers						
i) 30000	No.	300	300	300	300	300
ii) Middle classes VI-VIII	No.	51	3004	3001	3001	3004
iii) Elementary classes I-IV	No.	300	1000	1000	1000	1000
1. Opening of schools	Units	6000	6100	6000	6000	6000
(Units)	No.		(136)			
2. Upgrading of PS to MS	No.	1561	1561	1561	1561	1561
(Units)	No.		(40)			
3. Upgrading of MS to HS	No.	500	500	500	500	500
(Units)	No.		(20)			

Outlays and Expenditure on Minimum Needs Programme - 1980-85 & 1981-82

Sno.	Name of the Programme	Actuals 79-80	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay
			Ap-d Outlay	Likely		
			4.	5.	6.	7.
<u>1. ELEMENTARY EDUCATION</u>						
<u>1) Expansion of Facilities</u>						
	i) Classes I-V (Opening of PS)	4.66	14.29	14.29	114.40	25.00
	ii) Classes VI-VIII (Upgrading of PS to MS)	10.09	19.95	38.95	234.50	63.00
	iii) Additional teachers for PS	6.33	18.74	18.74	135.00	35.90
	iv) Additional teachers for MS	4.70	14.31	14.31	150.50	30.00
	TOTAL (1) :-	25.80	67.29	76.29	641.25	160.00
<u>2) Non Formal Education</u>						
	i) Part time classes (9-14 years)	0.39	0.39	0.39	1.00	0.40
	ii) Part time classes (11-14 years)	0.33	0.83	0.83	3.50	0.24
	iii) Functional Literacy	2.07	2.08	2.08	3.80	2.00
	TOTAL (2):-	3.29	3.30	3.30	8.30	3.30

1.	2.	3.	4.	5.	6.	7.
3. Infrastructure						
i) Free Text Books (I-VIII)	5.50	2.00	2.00		7.50	2.00
ii) Free Stationery (I-III)	0.50	0.50	0.50		2.40	0.50
iii) Free Stationery (I-VIII)	4.00	2.00	2.00		3.00	2.00
iv) Attendance Registers (I-VIII)	1.50	1.00	1.00		4.50	1.00
v) School uniforms to Scheduled Caste Girls (VI-VIII)	-	-	33.10		125.50	22.00
TOTAL (3):		11.50	5.50	44.60	149.40	27.50
4. Qualitative improvement						
i) Strengthening of Sc. Edu.	2.50	0.50	0.50		2.50	0.50
ii) A.V. Aids	0.40	-	-		1.00	0.50
iii) Sports Gear	0.30	-	-		1.00	-
iv) School libraries	-	-	-		-	-
v) Auto matting/Wooden seats	6.00	1.00	1.00		7.00	1.00
vi) Furniture	5.00	1.50	1.50		2.00	1.00
TOTAL (4)		14.50	3.00	3.00	13.50	2.70

	6	7	8	9	10
5. <u>Staff Development</u>					
i) Salary of BFO (1000)	0.60	1.87	1.87	21.50	3.00
ii) Salary of DEOs	1.20	2.18	2.18	8.00	2.00
iii) Salary of	1.00	4.05	4.05	30.40	5.00
6. <u>Seminar</u>	0.88	0.78	0.78	4.20	0.85
7. <u>Teacher Training</u>					
i) Inservice Training	0.40	0.40	0.40	2.40	0.50
ii) Extension Trg Centres	0.30	0.05	0.05	0.25	0.25
iii) Contingencies for Urg. Schools	0.05	0.15	0.15	0.50	0.25
TOTAL (7):-	1.00	0.60	0.60	2.00	0.70
8. <u>Buildings</u>					
i) Continued Works	24.15	24.50	24.50	60	
ii) New Works	55.45	4.08	4.08	55.00	5.00
iii) Buildings through community	6.00	2.70	2.70	10.00	1.00
TOTAL (8):-	55.60	30.53	30.53	95.00	13.00
TOTAL (ELEMENTARY EDU)	113.83	115.00	118.10	988.80	212.64

Contd..

II ADULT EDUCATION

1) School of Adult Education	3.50	3.50	3.50	17.90	4.00
2) Institutional Administration	1.00	-	-	-	-
3) Library					
i) Library Administration	0.17	0.17	0.17	0.85	0.17
ii) Book Collection	0.33	0.33	0.33	1.65	0.33
TOTAL (3)	0.50	0.50	0.50	2.50	0.50
TOTAL (ADULT EDUCATION)	5.00	4.00	4.00	20.40	5.30
TOTAL (M.N.P.)	118.23	114.00	117.10	971.20	226.94

For 1970-71 Targets and Physical Achievements Physical Programmes-M.N.P.

1.	2.	3.	4.	5.	6.	7.
Year	Class	1969-70	1970-81	Likely	1969-75	1971-82
1971		Achievements	Target	Achievements	Targets	Targets

a) Boys	(000)	304	304	304	305	300
b) Girls	(000)	292	292	292	291	287
c) Total	(000)	596	596	596	596	587

11) Boys

a) Boys		126	122	126	125	125
b) Girls		78	63	78	78	70
c) Total		105	153	104	103	95

2. Classes VI-VIII (Age group 11-14)

i) Enrolment

a) Boys	(000)	122	123	122		122
b) Girls	(000)	54	59	54		64
c) Total	(000)	176	177	176		186

1.		3.	4.	5.	6.	7.
11)	<u>Boys</u>	70	80	92	112	97
	b) Girls	27	41	41	53	44
	c) Total	97	66	66	92	73
3.	<u>Class of Participants</u>					
1)	<u>Boys</u>					
	a) Boys (300)	400	412	432	475	448
	b) Girls (000)	26	2	261	200	221
	c) Total (000)	600	713	713	795	732
11)	<u>Girls</u>					
	a) Boys	111	106	115	130	110
	b) Girls	65	71	71	75	67
	c) Total	80	93	93	105	77
4.	<u>Adult Education</u>					
	a) No. of participants (15-35 Yrs)	No.	19777	22000	22000	22000
	b. <u>No. of Centres</u>					
	a) Central	No.	436	500	500	500
	b) State	No.	375	600	600	600

Table 11. Sponsored Schemes in the 50:50 sharing list
 Proposed Outlays 1980-81 and 1981-82

(P. in lakhs)

Name of the Scheme	Actual outlay in 1979-80		Outlay 1980-81		Proposed Outlays 1981-82			
	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Inter-ratio of Handicapped Children			0.40	0.40	2.00	2.00	0.40	0.40
2. Centres for Continuing Education	0.60	0.60	0.60	0.60	2.00	2.00	0.60	0.60
TOTAL:-			1.00	1.00	4.00	4.00	1.00	1.00

Contd. 52

Cent Per cent Centrally Sponsored Schemes-
Approved Outlays 1977-80 and 1981-82

(In Lakhs)

Name of Scheme	Actual	Outlay	Proposed Outlay	
	1977-80	1980-81	1980-85	1981-82
1	2	3	4	5

I-CENTRALLY SPONSORED SCHEMES

1. Adult Education

i) Production of literature and flow of material	0.05	0.05	0.25	0.05
ii) Adm. & Supervision (Administrative structure at Dist level)	0.70	0.30	5.00	0.90
iii) Continuation of Exp. on strengthening of Distt level Administration for implementation of NAF programme.	-	0.75	0.45	1.20
iv) Continuance of administrative structure at project level,	1.53	6.70	34.50	6.00
v) Continuation of 500 adult Education Centres.	3.00	6.00	30.00	5.00
TOTAL ADULT EDU. CENTRES:	5.33	14.40	71.20	18.15

1.	2.	3.	4.	5.
<u>2. School Education - Scheduled Caste Students</u>				
i)	Cost of books & stationery	7.00	8.00	45.00
ii)	School uniforms for girls students @ Rs. 20 per year class	-	-	60.00
iii)	Travel expenses for students @ Rs. 100/- per year from classes VI-XI	-	-	25.00
TOTAL (2):-		7.00	8.00	120.00
<u>3. Sanskrit Education</u>				
i)	Assistance to indigent Skt Pandits.	0.08	0.10	0.50
ii)	Development of I - Van & other languages.	0.10	0.10	0.50
TOTAL (3):-		0.18	0.20	1.00
<u>4. Physical Education</u>				
i)	National Service Scheme (Grant-in-aid to H. University)	1.00	1.00	6.00
<u>5. Discretion & Admin</u>				
i)	Estts. to Technology Coll	0.00	0.00	4.00
ii)	Field Survey	1.00	-	-
TOTAL (5) :-		1.00	0.00	4.00

	2	4	5
1)	-	-
2)	21.60	206.90
TOTAL	42.05

II-SPECIAL TRIBAL ASSISTANCE

I. Elementary Education

i) ...	1.76	1.76	7.00	1.00
ii) ...	1.23	1.23	7.11	1.25
iii) Class rooms through F'D	-	1.00	12.25	2.00
TOTAL (ELEMENTARY EDUCATION):-	2.99	4.49	26.36	5.25

II. SECONDARY EDUCATION

i) Upgrading of Middle schools to High schools.	3.61	4.25	2.72	6.50
ii) Buildings	2.97	1.36	9.40	...
iii) Hostel Buildings at HS Killbar (3-4)	-	-	3.00	...
iv) Teachers quarters	-	-	1.90	...
TOTAL (SECONDARY EDUCATION):-	6.61	5.61	16.02	...

1. _____ 2. _____ 3. _____ 4. _____ 5. _____

III- ASST. LIBRARIAN

i) Special Tribal Public Librarian (75% of posts of Asst. Librarian) 1.40 1.40 5.72 1.42

ii) Library Officer (2)

GRAND TOTAL (SPECIAL TRIBAL ASSISTANCE) 11.70 11.80 70.72 12.62

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Contact-56

STATEMENT - SCP. I

Income & Outlay for Special Component Plan
 Scheduled Castes . 1980-81 and 1981-82

...

(% in lakhs)

Head	the	1979-80		1980-81		1980-85		1981-82	
		Outlay	Exp.	State	Special	State	Special	State	Special
		flow		Plan	Central	Plan	Central	Plan	Central
		from the		flows	Assist-	flows	Assist-	flows	Assist-
		State			ance		ance		ance
		Plan							
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

ELEMENTARY EDUCATION

1. Opening of Pry. Schools		-	-	1.00	-			5.90	-
2. <u>Incentives</u>									
i) Free text books I-VIII		1.20	1.20	0.50	-	1.00	-	3.40	
ii) Free Stationery I,II		0.16	0.16	0.10	-	0.10	-	0.10	
iii) Free Clothing I, VIII		0.98	0.98	0.50	-	2.00		1.40	
iv) Attendance Scholarships		0.38	0.38	0.30	-	1.00		0.20	
TOTAL (2):-		2.72	2.72	1.40	-	5.00		5.10	
TOTAL (ELEMENTARY)		2.72	2.72	2.40	-	5.00		7.80	

Contd. 57

II. SECONDARY EDUCATION

i) Free Text Books	0.31	0.31	1.25	-	3.13	-	0.46	-
ii) Free clothing	0.17	0.15	0.10	-	0.51	-	0.12	-
TOTAL (SECONDARY ED.)	0.48	0.46	1.35	-	3.64	-	0.58	-

III. MISCELLANEOUS

i) Net cost of school uniforms	-	-	-	-	41.75	-	-	41.75
ii) Scholarships for girls students @ Rs. 20/- per free classes VI-VII	-	-	-	-	120.00	60.00	20.00	180.00
iii) Free coaching & writing material for girls students @ Rs. 100/- per class VI-VII	-	-	-	-	100.00	50.00	20.00	170.00
TOTAL MISCELLANEOUS	-	-	-	-	261.75	110.00	40.00	411.75

2,233.00

STATEMENT 33-II

Physical coverage of the Special Component Plan
for ~~scholarship~~ G-stes 1980-85 and 1981-82.

Name of the Scheme	Unit of Benefit- aries	Actual Coverage 1979-80 3	Targetted Coverage 1981-82 4	Targets 1980-85 5	Targets 1981-82 6
<hr/>					
1) ... I-VIII	No.	7500	3000	11500	2700
2) ... I-VIII	No.	5000	5500	12000	4000
3) ... I-VIII	No.	4000	2000	10000	500
4) Attendance sub-subsidies	No.	3000	1000	3450	800
<hr/>					
5) ...	No.	500	-	-	-
6) ...	No.	-	-	-	-
<hr/>					
Scholarship	No.	3000	-	-	-
1) ...	No.	-	-	-	-
2) ...	No.	-	-	-	-
3) ...	No.	-	-	-	-
4) ...	No.	-	-	-	-
5) ...	No.	-	-	-	-
6) ...	No.	-	-	-	-
7) ...	No.	-	-	-	-
8) ...	No.	-	-	-	-
9) ...	No.	-	-	-	-

Contd. 59

Budgetary Outlays for Tribal Sub Plans

(Rs. in Lakhs.)

Head of Dev	Actuals 1979-80	Abund. Outlay 1980-81	Proposed outlays.	
			1980-85	1981-82
1.		4.	5.	6.
I. Elementary	14.53	14.29	66.90	17.66
II. Secondary	3.73	3.96	33.90	4.61
III. C. Special	0.50	0.50	1.50	0.40
IV. E. University		4.23	12.00	2.00
V. Physical Education	0.00	0.00	0.00	0.00
VI. H. General	1.18	-	-	-
VII. Art & Culture	2.00	-	-	-
Grand Total	22.00	23.00	124.30	24.67

	3.	4.	5.	6.
<u>1. Educational Materials</u>				
i) Classroom and Library	3.20	1.40	5.20	4.00
ii) Classrooms and Library of 198	1.00	1.00	20.00	6.00
iii) ...	0.95	1.00	2.00	4.25
iv) ...	0.20	1.80	15.00	2.70
Total (1)	5.35	5.20	63.20	18.95
<u>2. Part-time Education</u>				
i) Part time classes 9-11 Yrs.	1.00	1.00	0.00	0.55
ii) Part time classes 11-14 Yrs.	0.00	0.00	0.00	0.00
iii) Functional Literacy	0.00	0.00	0.00	0.00
TOTAL (2):	1.00	1.00	1.00	0.55
<u>3. Incentives</u>				
i) Free Text Books (I-VIII)	0.50	0.50	0.00	0.00
ii) Free Stationery (I-III)	0.05	0.00	0.00	0.00
iii) Free Clothing I-VIII	0.40	0.40	0.00	0.00
iv) Attendance Scholarships IVIII	0.70	0.70	0.00	0.00
v) Scholarships to Girl students (VI-VIII)	1.10	0.00	0.00	0.33
Total: (3)	1.10	1.60	0.00	0.33

	3.	4.	5.	6.
1.	0.25	0.05	0.25	0.05
2.	0.05	-	0.10	0.02
iii). Sports ...	-	-	-	-
iv). School ...	-	-	-	-
v). Jute ...	0.75	0.10	1.40	0.05
vi). Furniture ...	-	-	0.30	0.10
Total(4):-	1.05	0.15	0.1.65	0.22
<u>5. Other Programmes.</u>				
i). Strengthening of BEB Offices.	0.12	0.25	2.70	0.50
ii). Strengthening of DEO Offices	0.50	0.65	2.40	0.60
Total(5):-	0.62	0.90	5.10	1.10
<u>6. Scholarships:</u>				
i). Elementary.	0.05	0.70	0.70	0.70
Total(6):-	0.05	0.70	0.70	0.70
<u>7. Teachers Training</u>				
i). Inservice Training.	-	-	-	-
ii). Extension Training Centres.	-	-	-	-
Total: 7:-	-	-	-	-

Contd. 62

1.	2.	3.	4.	5.	6.
<u>I. Primary Education</u>					
i). Contingent	2.61	1.75	6.00	1.13	
ii). New Jobs	5.00	1.53	3.99	-	
iii). Through Contingent/Old Boarding	0.50	"	1.00	-	
Total(1).	8.21	3.33	10.99	1.13	
TOTAL (Elementary Edn)	14.53	14.29	86.97	17.66	
<u>II-SECONDARY EDUCATION</u>					
1. Upgrading of MS to HS.		0.29	5.00	1.39	
2. <u>Incentives.</u>					
i). Book Books.	0.15	0.15	1.10	0.10	
ii). Uniforms	0.05	0.05	0.50	0.05	
iii). Scholarships to S.C. Girls.	-	-	0.92	0.19	
Total(2)	0.18	0.18	2.52	0.34	
3. <u>Improvement Programmes.</u>					
i). Science Education (Equipment)	0.30	0.30	0.6	0.30	
ii). Furniture & Equipment	-	-	0.00	-	
iii). A.V.Aids.	-	-	-	-	
Iv). Improvement of Sc. Teaching (Sc. Teachers)	0.17	0.99	5.00	0.80	

	3	4	5	6
<u>4. Staff Salaries</u>				
a). State of Punjab (1970-71)	1.50	-	1.50	0.80
b). Staff of National Complex	-	-	2.00	0.23
Total	1.77	1.20	3.50	2.01
<u>4.1. Books</u>				
1. Collected books	1.71	2.15	12.50	0.47
2. New works	-	-	4.75	0.40
Total (4)	1.71	2.15	17.25	0.87
<u>5. Teachers Training</u>				
i). Inservice Train of teachers	-	-	0.20	0.00
ii). Centres of continuing Edu.	-	-	-	-
iii). State Institute of A.M. Solan	-	-	-	-
Total (5)	-	-	0.20	0.00
<u>6. Scholarships</u>	0.01	0.00	0	0
Total (SECONDARY EDUC.)	3.73	3.35	33.95	3.28

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Contd. - 5th

	3	4	5	6
<u>III. Sports Centres</u>				
I. Estt. of Sports Centres	0.50	0.50	1.50	0.45
TOTAL (Sports Centres)	0.50	0.50	1.50	0.45
<u>IV. Other Provisions</u>				
<u>Other Provisions (General)</u>				
Hos. cell for Sports Centres	-	4.23	12.00	2.00
TOTAL (OTHER PROVISIONS)	-	4.23	12.00	2.00
<u>V. PHYSICAL EDUCATION</u>				
i). Estt. of Rural Sports Centres	0.02	0.02	0.05	0.05
ii). Sports Scholarships	0.06	0.06	0.25	0.05
TOTAL (PHYSICAL EDUCATION)	0.08	0.08	0.30	0.10
<u>VI. H. General</u>				
i). Estt. of Separate coll. at headquarters to look after Tribal Areas	1.18	-	-	-
TOTAL (H. General)	1.18	-	-	-

711

	3.	4.	5.	6.
1. To be intimated by the concerned Deptt.				
2. -----do-----				
3. 2.00	2.00			
4. -----				
TOTAL (ART & CULTURE)	2.00			
GRAND TOTAL	22.00	28.00	131.00	25.00

10/11/68

PROPOSED EXPENDITURE OUTLAYS FOR TRIBAL SUB PLAN

(Rs. in lakhs.)

Head of Dept.	Scheme	Actual		Proposed Outlays	
		1979-80	1980-81	1979-80	1980-81
1.	2.	3.	4.	5.	6.
1. Education		2.00	4.42	28.86	5.05
2. Sanitation		6.61	5.61	36.05	6.18
3. G.Sports		0.50	-	-	-
4. Art & Culture		3.40	1.47	5.72	1.32
GRAND TOTAL:		13.50	11.50	70.73	12.55

(Contd. 57)

	3	4	5	6
<u>E. ...</u>				
1. ...	1.70	1.70	8.50	1.80
2. ...	1.23	1.23	7.81	1.25
3. ...		1.50	12.35	2.00
4. ...				
5. ...	2.52	4.49	23.90	5.00
6. ...	3.64	4.27	21.72	4.54
i) ...	0.50	1.28	9.40	1.24
ii) ... at HS K. Marv.			3.00	
3. Teachers quarters	0.47		1.28	
TOTAL (S CONDIT ...)	6.01	5.97	30.15	6.16
<u>F. SPORTS</u>				
Mountaineering	0.50			
<u>ART & CULTURE DEPT.</u>				
1. Archaeology/Museums	2.00			
	1.40	1.40		
2. Libraries				
TOTAL (ART & CULTURE):	3.40	1.40		
GRAND TOTAL:	13.50	11.50		

Control - 68

PERFORMANCE TARGETS AND ACHIEVEMENTS UNDER TRIBAL SUB PLAN
(SCSEP PLAN AND SCA BOTH) 1980-85 and 1981-82.

S.No.	Unit	Actual Ach. upto 1970-80.	Targets 1980-85	1980-85	1981-82.
1.	2.	3.	4.	5.	6.
<u>A. FUNDAMENTAL EDUCATION.</u>					
<u>1. Enrolment (III) 6-11 1970-82.</u>					
Boys	Children (000)	10.2	10.8	11.0	11.0
Girls.	"	4.9	5.5	7.0	6.0
Total.	"	15.1	16.3	20.0	17.0
<u>7 age.</u>					
Boys.		105	112		
Girls.		48	54	65	55
Total.		76	83	100	
<u>11-14 (VI-VIII).</u>					
Boys.	" (000)	3.4	3.5	4.0	3.0
Girls.	"	1	1.3	1.5	1.4
Total.	"	4.4	4.8	5.5	5.0

	3	4	5	6	7	8	9	10	11	12	13	14
5. Teacher's High School	-	-	50	5	50	5	50	5	50	5	200	20
TOTAL	5	191	18	83	7	83	8	80	7	535	45	

UNIVERSITY EDUCATION

1. Lab. staff for instances exis in colleges	5	-	3	-	-	-	-	-	-	-	8	-
Lab. Attendants (300-430)	2	-	-	-	-	-	-	-	-	-	2	-
Asstt. Librarian (570-1080)	-	-	1	-	-	-	-	-	-	-	1	-
Lab. Asstt. (300-430)	-	-	3	-	-	-	-	-	-	-	3	-
TOTAL (UNIVERSITY)	-	-	7	-	-	-	-	-	-	-	14	-

II. GENERAL

1. Estt. of Audit Accounts Officer Cell.	1	-	-	-	-	-	-	-	-	-	1	-
Auditor (570-1080)	3	-	-	-	-	-	-	-	-	-	3	-
Clerks (400-600)	1	-	-	-	-	-	-	-	-	-	1	-
Peons (300-430)	1	-	-	-	-	-	-	-	-	-	1	-
TOTAL (1):	6	-	-	-	-	-	-	-	-	-	6	-

	3	4	5	6	8	9	10	11	12	13	14	
1. Strengthening of DL, offices (570-1200)												
Ms. G. E.										40	3	
Trd. Asstt. (570-1200)	40	2	40							80	6	
Trd. Asstt. (570-1200)	20		20	2						40	3	
Trd. Asstt. (570-1200)	20	1	20	2						40	3	
TOTAL(1)		5	100	10						200	15	
2. Strengthening of DL, offices (570-1200)												
Driver for SLR for Jeep			30	2	30		30	2	30	2	120	8
by (400-600)			1								1	
Lab. Asstt. (300-430)			2								2	
Workshop Asstt. (300-400)			2								2	
Lab. cum-Workshop Asstt. (300-450)			3								3	
TOTAL(2)			38	2	30	2	30	2	30	2	128	8
3. Strengthening of DL, offices (570-1030)												
Statistical Asstt.			2		2		2	1			6	
Driver(400-600)			1	1	1		1				3	1
TOTAL(3):			3	1	3		3	1			9	2

Contd-82

	2.	4.	5.	6.	7.
<u>Age</u>					
Boys		60	67	69	61
Girls		17	20	28	28
Total		38	42	47	39

14.17.18.19.

<u>14.17.18.19.</u>					
Boys.	Children.	No.	1012	1032	1100
Girls.	"	No.	262	262	367
Total.	"	No.	1274	1294	1467

Age

Boys.		20	20	
Girls.		5	5	
Total		12	12	

C Enrolment in vocational Course.

Handwritten note

1.	2.	3.	4.	5.	6.	7.
<u>D. Grouped Work in Formal (Part Time)</u>						
i). Age Group 6-14.						
a). Total	No.	Nil.		135	675	135
b). Girls	No.	-		45	225	45
ii). Age Group 11-14.						
a). Total	No.	138		150	750	150
b). Girls	No.	100		100	500	100
<u>E. Adult Education.</u>						
a). No. of Participants (15-35 Yrs.)	No.	1088		1100	1480	1088
b). <u>No. of Centres opened</u>						
i). Central Programme.	No.	18		18	18	18
ii). State Programmes.	No.	130		130	130	130
iii). Voluntary Agencies.	-	-		-	-	-
<u>F. Teachers.</u>						
i). Primary classes I-V.	No.	526		552	552	526
ii). Middle Classes VI-VIII.	No.	408		422	422	408
iii). Secondary classes IX-XI.	No.	331		334	378	342

1.	2.	3.	4.	5.	6.	7.	
<u>G. Inscriptions</u>							
i). Paliya Inscriptions	Nos.	389		395		427	398
ii). Mirdi	Nos.	83		85		92	87
iii).	Nos.	32		33		45	35

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Contd - 72

1. State Schemes

Name of the Scheme

	Employment	Expenditure	Rs. in	lacs	
	1978-79	1979-80	1980-81	1981-82	1980-85
	Actual	Actual	Proposed	Proposed	Proposed
		Emp.	Outlay	Outlay	Outlay
	2	3	4	5	6

1. ELEMENTARY EDUCATION

1. Opening of IS	49.50	4.68	14.29	25.00	114.40
2. Upgrading of MS to IS	10.00	10.09	19.95	68.85	234.50
3. Addl. Teachers for PS		6.33	18.74	35.90	135.85
4. Addl. Staff for MS		4.70	14.31	38.75	156.50
5. Strengthening of BEO Offices	0.85	0.60	1.87	3.00	21.50
6. Strengthening of DEO Offices	-	1.20	2.10	2.00	8.90
TOTAL (ELEMENTARY EDU):-	151.35	27.60	71.34	177.50	681.73

2. SECONDARY EDUCATION

1. Upgrading of MS to IS	43.60	4.37	16.38	25.50	95.00
2. Vocationalisation	-	1.00	-	-	-
3. Admn. & Supervision	6.85	1.30	0.24	1.20	4.65

Contd-73

Total direct employment generation

	1978-79 Actual	1979-80 Actual	1980-81 Targets	1981-82 Target	1980-85 Target
	Const. Contin	Const. Contin	Const. Contin	Const. Contin	Const. Contin
	struction	struction	struction	struction	struction
<u>I. ELEMENTARY EDUCATION</u>					
1. Upgrading of MS	-	135	136	68	408
2. Upgrading of PWS	-	392	301	140	483
3. Addl. staff for PWS	-	45	200	100	300
4. Addl. staff for MS	-	104	140	250	390
5. Strengthening of BEO Offices	-	25	-	25	136
6. Strengthening of DEO Offices	-	-	25	-	-
TOTAL (ELEMENTARY EDU)	-	701	802	583	1717
<u>II. SECONDARY EDUCATION</u>					
1. Upgrading of MS to HS	-	175	100	100	200
2. Vocationalisation	-	4	-	-	-
3. Admn. & Supervision	-	32	4	3	9

5. Strengthening of Sec. Edu	2.30			20.00
6. Teachers Training	0.06			0.25
TOTAL (SECONDARY EDUCATION)	8.84	26.83	35.06	166.05
III. G. SPORTS				
1. Program for sports including equipment	7.00	3.50	3.50	17.90
2. Staff	0.61			
TOTAL (SPORTS)	7.61	3.50	3.50	17.90
IV. H. HIGHER STUDIES				
1. Adm. Staff for Colleges	1.51	1.00	0.97	4.30
V. G. SPORTS				
1. Improvement of Coaching Centres	0.31			
VI. H. GENERAL				
1. Adm. Staff	3.50	1.18	0.73	4.93

Control - 70

						50		200
4.						30		120
5.								
6.					1			
				159	101	191		538
<u>TOTAL C. STAFF</u>								
<u>II. C. STAFF</u>								
1.	Protection of			13				
	Adult Centres							
2.	Adl. Staff	8						
		8		13				
<u>TOTAL C. STAFF</u>								
<u>IV. E. STAFF</u>								
1.	Adl. Staff for colleges	14			7	7		14
<u>V. G. Sports.</u>								
1.	Improvement of Coaching Centres	2						
<u>VI. M. General</u>								
1.	Adl. Staff	17		3	6	11		25

Contd-76

	2	3	4	5	6
<u>OFFICE OF THE DISTRICT EDUCATION OFFICER (DEO) -</u>					
1. Adm. Staff Development Programme	-	0.58	0.72	0.90	3.50
2. In-service training	-	0.36	-	-	-
TOTAL (DEO'S CULTURE)	-	0.95	0.72	0.90	3.50
TOTAL (CENTRALLY SPONSORED)	2320.35	143.07	100.03	216.00	868.43

II. CENTRALLY SPONSORED SCHEMES

<u>1. Adult Education</u>					
1. Adm. & supervision at Dto level.	-	0.50	0.80	0.90	5.00
2. Strengthening of Distt. level admn. for implementation of PAF programme.	-	-	0.85	1.10	5.45
3. Adm. at project level	2.61	1.58	6.70	6.75	34.25
<u>E. GENERAL</u>					
1. Technology Cell	0.39	0.80	0.80	0.90	4.10
TOTAL (CENTRALLY SPONSORED SCHEMES)	3.00	3.08	9.15	9.55	40.00

Corrected - 77

	8	9	10	11	12	13	14	15	16
V. ...			5		5				5
2. ...			6						
TOTAL			11		5				5
TOTAL (77)			900		700		720		2077

II. CENTRALLY SPONSORED SCHEMES

Adult Ed.									
1. Adm. & supervision at ... level			8						
2. Strengthening of Distt. level Adm. for implementation of ... Prog.			12						
3. Adm. at Project level			38						
H. GENERAL									
1. Technology Cell			8						
TOTAL (CENTRALLY SPONSORED Schemes)			66						

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1	2	3	4	5	6
<u>III - SPECIAL TRIBAL ASSISTANCE</u>					
<u>Elementary Education</u>					
1. Capital of PE	0.35	1.76	1.76	1.90	8.80
2. Upgrade of PE	0.12	1.23	1.23	1.25	7.81
TOTAL (ELEMENTARY EDU.)	0.43	2.99	2.99	3.05	16.61
<u>Secondary Education</u>					
1. Upgrading of MS to HS	2.34	3.64	4.25	4.34	21.72
<u>ART & CULTURE</u>					
1. Strengthening of Public libraries.	-	1.40	1.40	1.42	5.71
TOTAL(SPECIAL TRIBAL ASSISTANCE)	2.77	8.03	8.64	8.81	44.04
GRAND TOTAL I+II+III:	220.52	54.18	121.82	234.40	961.18

Cont'd-79

1.	8	9	10	11	12	13	14	15	16
<u>III- SPECIAL TRIBAL ASSISTANCE</u>									
1. <u>OPERATION OF PS</u>	10	-	-	-	-	-	-	-	20
2. <u>OPERATION OF PS</u>	24	-	-	-	-	-	-	-	35
TOT. (SPECIAL TRIBAL ASSISTANCE)	24	-	-	-	-	-	-	-	55
<u>II- SPECIAL EDUCATION</u>									
1. Upgrading of MS to HS	15	-	15	-	-	-	-	-	50
<u>ART & CULTURE</u>									
1. Strengthening of Public libraries	-	-	11	-	-	-	-	-	-
TOTAL (SPECIAL TRIBAL ASSISTANCE)	39	-	926	-	-	-	-	-	105
GRAND TOTAL I+II+III	992	-	1080	-	965	-	792	-	2402

Contact - 80

STATEMENT OF POSTS

No. of posts Scheme	Details of posts	1980-81		1981-82		1982-82		1983-84		1984-85		Total 80-85	
		Tot- tal	Tri- bal	Tot- tal	Tri- bal	Tot- tal	Tri- bal	Tot- tal	Tri- bal	Tot- tal	Tri- bal	Total	Tribal
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>ELEMENTARY SCHOOLS</u>													
1. 0-	(100-200)	126	6	63	3	68	3	68	3	68	3	408	18
2. Upr. staff	(200-300)	28	4	40	4	-	-	-	-	-	-	138	8
FS	(300-400)	68	4	40	4	-	-	-	-	-	-	138	8
	Peons(300-430)	49	2	20	2	-	-	-	-	-	-	69	4
	Asstt.(570-1000)	49	2	20	2	-	-	-	-	-	-	69	4
	Peons(300-430)	49	2	20	2	-	-	-	-	-	-	69	4
	TOTAL(2):	343	14	140	14	-	-	-	-	-	-	483	28
3. Addl. Teachers:	JBT(480-880)	200	20	100	10	-	-	-	-	-	-	300	30
4. Addl. staff for MS	Trd. Grd(620-1200)	30	-	30	3	-	-	-	-	-	-	60	3
	Grd(570-1000)	110	10	120	-	-	-	-	-	-	-	230	10
	Peon(300-430)	-	-	100	-	-	-	-	-	-	-	100	-
	Total(4):	140	10	250	3	-	-	-	-	-	-	390	13
5. Strengthening of BEO offices.	BEO(620-1200)	5	1	-	-	-	-	-	-	-	-	5	1
	Clark(400-600)	12	1	-	-	-	-	-	-	-	-	12	1
	Peon(300-430)	10	1	-	-	-	-	-	-	-	-	10	1
	Asstt.(570-1010)	-	-	25	2	25	2	25	2	31	2	109	8
	TOTAL(5)	27	3	25	2	25	2	25	2	34	2	136	11
TOTAL (ELEMENTARY)		846	53	583	32	83	5	93	5	102	5	1717	100

3. Union Library

	1	1	1	1	1	1	1	1	1	1	1
	2	2	2	2	2	2	2	2	2	2	2
	3	3	3	3	3	3	3	3	3	3	3
	4	4	4	4	4	4	4	4	4	4	4
	5	5	5	5	5	5	5	5	5	5	5
	6	6	6	6	6	6	6	6	6	6	6
	7	7	7	7	7	7	7	7	7	7	7
	8	8	8	8	8	8	8	8	8	8	8
	9	9	9	9	9	9	9	9	9	9	9
	10	10	10	10	10	10	10	10	10	10	10
	11	11	11	11	11	11	11	11	11	11	11
	12	12	12	12	12	12	12	12	12	12	12
	13	13	13	13	13	13	13	13	13	13	13
	14	14	14	14	14	14	14	14	14	14	14
	15	15	15	15	15	15	15	15	15	15	15
	16	16	16	16	16	16	16	16	16	16	16
	17	17	17	17	17	17	17	17	17	17	17
	18	18	18	18	18	18	18	18	18	18	18
	19	19	19	19	19	19	19	19	19	19	19
	20	20	20	20	20	20	20	20	20	20	20
	21	21	21	21	21	21	21	21	21	21	21
	22	22	22	22	22	22	22	22	22	22	22
	23	23	23	23	23	23	23	23	23	23	23
	24	24	24	24	24	24	24	24	24	24	24
	25	25	25	25	25	25	25	25	25	25	25
	26	26	26	26	26	26	26	26	26	26	26
	27	27	27	27	27	27	27	27	27	27	27
	28	28	28	28	28	28	28	28	28	28	28
	29	29	29	29	29	29	29	29	29	29	29
	30	30	30	30	30	30	30	30	30	30	30
	31	31	31	31	31	31	31	31	31	31	31
	32	32	32	32	32	32	32	32	32	32	32
	33	33	33	33	33	33	33	33	33	33	33
	34	34	34	34	34	34	34	34	34	34	34
	35	35	35	35	35	35	35	35	35	35	35
	36	36	36	36	36	36	36	36	36	36	36
	37	37	37	37	37	37	37	37	37	37	37
	38	38	38	38	38	38	38	38	38	38	38
	39	39	39	39	39	39	39	39	39	39	39
	40	40	40	40	40	40	40	40	40	40	40
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	42	42	42	42	42	42	42	42	42	42	42
	43	43	43	43	43	43	43	43	43	43	43
	44	44	44	44	44	44	44	44	44	44	44
	45	45	45	45	45	45	45	45	45	45	45
	46	46	46	46	46	46	46	46	46	46	46
	47	47	47	47	47	47	47	47	47	47	47
	48	48	48	48	48	48	48	48	48	48	48
	49	49	49	49	49	49	49	49	49	49	49
	50	50	50	50	50	50	50	50	50	50	50
	51	51	51	51	51	51	51	51	51	51	51
	52	52	52	52	52	52	52	52	52	52	52
	53	53	53	53	53	53	53	53	53	53	53
	54	54	54	54	54	54	54	54	54	54	54
	55	55	55	55	55	55	55	55	55	55	55
	56	56	56	56	56	56	56	56	56	56	56
	57	57	57	57	57	57	57	57	57	57	57
	58	58	58	58	58	58	58	58	58	58	58
	59	59	59	59	59	59	59	59	59	59	59
	60	60	60	60	60	60	60	60	60	60	60
	61	61	61	61	61	61	61	61	61	61	61
	62	62	62	62	62	62	62	62	62	62	62
	63	63	63	63	63	63	63	63	63	63	63
	64	64	64	64	64	64	64	64	64	64	64
	65	65	65	65	65	65	65	65	65	65	65
	66	66	66	66	66	66	66	66	66	66	66
	67	67	67	67	67	67	67	67	67	67	67
	68	68	68	68	68	68	68	68	68	68	68
	69	69	69	69	69	69	69	69	69	69	69
	70	70	70	70	70	70	70	70	70	70	70
	71	71	71	71	71	71	71	71	71	71	71
	72	72	72	72	72	72	72	72	72	72	72
	73	73	73	73	73	73	73	73	73	73	73
	74	74	74	74	74	74	74	74	74	74	74
	75	75	75	75	75	75	75	75	75	75	75
	76	76	76	76	76	76	76	76	76	76	76
	77	77	77	77	77	77	77	77	77	77	77
	78	78	78	78	78	78	78	78	78	78	78
	79	79	79	79	79	79	79	79	79	79	79
	80	80	80	80	80	80	80	80	80	80	80
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	82	82	82	82	82	82	82	82	82	82	82
	83	83	83	83	83	83	83	83	83	83	83
	84	84	84	84	84	84	84	84	84	84	84
	85	85	85	85	85	85	85	85	85	85	85
	86	86	86	86	86	86	86	86	86	86	86
	87	87	87	87	87	87	87	87	87	87	87
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	89	89	89	89	89	89	89	89	89	89	89
	90	90	90	90	90	90	90	90	90	90	90
	91	91	91	91	91	91	91	91	91	91	91
	92	92	92	92	92	92	92	92	92	92	92
	93	93	93	93	93	93	93	93	93	93	93
	94	94	94	94	94	94	94	94	94	94	94
	95	95	95	95	95	95	95	95	95	95	95
	96	96	96	96	96	96	96	96	96	96	96
	97	97	97	97	97	97	97	97	97	97	97
	98	98	98	98	98	98	98	98	98	98	98
	99	99	99	99	99	99	99	99	99	99	99
	100	100	100	100	100	100	100	100	100	100	100

ART & CULTURE

1. Strengthening of Libraries.	Librarians (170-180)	1
	Lib. Beare (300-430)	1
	TOTAL (ART & CULT)	2

TOTAL (I-STATE- 96)	56	792	50	100	20	20	100	10	200	205
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Cont'd - 84

	5	6	7	8	9	10	11	12	13	14
(GENERAL) UNASSIGNED POSTS										
1st	-	-	-	-	-	-	-	-	-	-

III. SPECIAL TRIBAL ASSISTANCE

1. Headmaster (825-1500)	-	-	-	-	-	-	20	20	20	20
2. Headmaster of MS (825-1500)	-	-	-	-	-	-	10	10	10	10
3. P.T.O. (620-1200)	-	-	-	-	-	-	5	5	5	5
4. Peon (300-430)	-	-	-	-	-	-	5	5	5	5
5. Peon (300-430)	-	-	-	-	-	-	5	5	5	5
Total (2)	-	-	-	-	-	-	3	35	35	35
TOTAL (ELEMENTARY)	-	-	-	-	-	-	50	55	55	55

SECONDARY POSTS

1. Upgrading of Headmaster MS to HS (825-1500)	-	-	-	-	-	5	5	5	5	10	10	
TGT (620-1200)	-	-	-	-	-	10	10	10	10	20	20	
Clerks (400-600)	-	-	-	-	-	5	5	5	5	10	10	
Chowkidar (300-430)	-	-	-	-	-	5	5	5	5	10	10	
TOTAL (SECONDARY)	-	-	-	-	-	25	25	25	25	50	50	
TOTAL (SPECIAL TRIBAL ASSISTANCE)	-	-	-	-	-	25	25	80	80	105	105	
GRAND TOTAL (ALL POSTS)	965	58	792	50	179	12	204	38	262	92	2402	250