PROJECT PROPOSAL OF THE NATIONAL SCHEME OF RSTABLISHMENT OF RESTRICT INSTITUTE OF

EFFICATION AND TRAINING.

Prepared submitted by

Mresterate of Public Instruction Government of Armachal prades-h



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STATE PROFILE

Arunachal radesh is a thinly populated hilly and one of the youngest states in the country. The statehood has been given only on 20th February 1987. The state is situated in the North East of India, comprising of 83578 Km Sq of area; bordering the International boundaries of Bhutan, Tibet, China and Burma. The total population of the state according to 1981 census is 631,839. There are 11 (eleven) districts comprising of 48 Development Blocks. The total number of villages which are scattered in the vast area is 3257. There are only 6 (six) urban areas in this state. The state is predominantly populated by scheduled tribes as 69.82 percent of its population is tribal. The state is educationally and economically backward. The difficult terrians make communication and transportation a big problem.

The total development plan of the state is considered as tribal area plan. Considering the universalisation of elementary education, during the Sixth and Seventh Plan efforts have been made to expand the educational facilities in the state and considerable progress has been made in this direction. At present 1041 Primary schools, 217 Middle Schools, 52 Secondary Schools with Primary and Middle sections 27 Higher Secondary Schools with Primary and Middle sections and 11 Higher Secondary Schools with Middle sections are functioning in the state. The enrolments of Primary and Middle stages in 1986-87 are 91482 and 21339 respectively. The gross percentage of coverage in the respective stages to the total age groups population are 96.37 and 44.28. The target fixed for 1987-88 in Primary stage is 96000 and in Middle stage is 25000. The gross percentages of coverage being 97-90 and 47.61 respectively. The target proposed for 1989-90 i.e. at the end of 7th Plan is 104000 in Primary stage and 30000 in Middle stage.

This reveals that an additional enrolment of 12518 in primary stage and 8661 in Middle stage have to be achieved during the period of 1987-90. Similarly target proposed for 1994-95 is 122000 in primary stage and 40000 in Middle stage. Therefore, an additional enrolment of 18000 in Primary stage and 10000 in Middle stage have to be covered during 8th Plan period i.e. 1990-95. It is proposed that by the end of 1995, the percentage of coverage will be 105.05% in classes I-V and 62.5% in classes VI-VIII. The overall percentage of coverage in classes I-VIII will be 90.02. The Government has decided to post at least two teachers in each school irrespective of enrolment. To achieve this target as proposed, additional 1464 teachers for the period 1987-90 and 2030 teachers for the period 1990-95 will be required.

Out of the 1464 additional teachers for 1987-90, 768 teachers will be required on account of annual attition. Similarly, for 1990-95, 1280 teachers will be required on account of attrition. The rate of annual attrition proposed is 7% as against average national attrition rate of 2% as the situation in Arunachal Pradesh is quite different from the rest of the country. It is also to be stated that though the teacher pupil ratio for primary stage and middle stage are proposed as 1:30 and 1:20 respectively, yet considering the topographical situation in Arunachal Pradesh the teacher pupil ratio may be fluctuating.

The extent of untrained teachers in the elementary stage of education at present is 61%. There exists
only one ins rvice teacher training institute for primary teachers in Arunachal Pradesh. The intake capacity
of the institution is 100. The course followed in the
institution is of one year's duration.

There are 72 Non-formal education centre for the age group 9 to 14 years at present. The total enrolment is 2160. Instructor pupil ratio is 1:30. It is proposed to cover 3000 in classes I-V and 1000 in classes VI-VIII during 1987-90 and 6000 in classes I-V and 3000 in classes VI-VIII during 1990-95. To achieve this target 201 instructors during 1987-90 and 600 instructors during 1990-95 will be required. The Instructor pupil ratio proposed for these periods are 1:20 and 1:15 respectively.

As regards, Adult Education programme, 1342 Adult Education centres are functioning at present. As per instruction of Govt. of India it is proposed to achieve 100% literacy by the end of 1995 in the age group 15-35 years. It is proposed to cover 85200 participants during 1987-90 and 127000 during 1990-95. Instructor Learner ratio proposed is 1:20 for 1987-90 and 1:10 for 1990-95.

There is no institution for imparting training to the Adult Education Instructors and Instructors of Non-formal education centres. The initial training to Project Officers and Supervisors has been given by the Direct rate of Adult Education, New Delhi and there after the training for the instructors is organised at district level where Project Officers and Supervisors acted as resource persons.

At present in the state, Pre-service and in-service training facilities are very limited. There is only one Teacher's Training Institute for Primary teachers known as Buniadi Shiksha Bhawan located at Changlang. Its intake capacity is only 100 and it is a co-education/Institution. Further, due to various types of difficulties and inconveniences, it is not always possible to get trained teachers. Thus many of the schools specially at primary level are run by untrained teachers. To cater to the training needs of teachers, The Government of Arunachal Bradesh has

decided to implement the centrally Sponsored Scheme for establishment of DIETs in Arunachal Pradesh from the current financial year to provide facilities to Elementary school teachers for their professional qualitative improvement. It is also decided to establish 3 DIETs in Arunachal Pradesh including upgradation of the only existing teachers training Institute at Changlang. Here it is to be mentioned that due to topographical conditions and difficult hilly terrains, the norms fixed by Govt. of India for establishment of DIETs may not be applicable in toto in Arunachal Pradesh. Hence, we under compulsion may deviate from the norms to some extent in the larger interest of the State.

The total population of elementary teachers may not justify the establishment of 3 DIETs in Arunachal Pradesh. But this is to be done since topographical conditions are entirely different from other states. Further, difficult terrains and lack of communication and transportation are also big hurd#les for movement of teachers.

In order to make facilities of DIETs easily accessable, 11 districts of Arunachal Pradesh are divided into three parts for establishment of 3 DIETs. The DIET at Changlang, after its upgradation will cater to the training needs of teachers of 4 districts i.e. Tirap, Changlang, Lohit and Dibang Valley. Like wise, second DIET will be established for East Siang, West Siang and Upper Subansiri districts and the third DIET for Lower Subansiri, East Kameng, West Kameng and Tawang districts.

During 1987-88, it is proposed to upgrade the existing teachers training institute at Changlang to the level of DIET. The different branchesof studies in the upgraded DIET will be started in phased manner as mentioned

Contd...

below: -

1. 1987-88:-

- i) Pre-survice teachers education
- ii) In-service programme and extension services
- iii) District Resource unit for Adult and Nonformal education.

2. 1988-89:-

- i) Work experience
- ii) Curriculum and evaluation

3. 1989-90:-

- i) Educational Technology
 - ii) Planning and Management

The proposals for upgradation of the existing Teachers
Training Institute (BSB) during 1987-90 are worked out on the
basis of the methodology and guidelines provided in the scheme.

The 2nd DIET is proposed to be established during 1988-89 in West Siang district and the following branches of studies will be started:-

- 1. Pre-service Teachers Education
- 2. In-Service Programe and Extension service
 - 3. District Resource Unit for Adult and Non-formal Education
- 4. Work Experience
- 5. Curriculum and evaluation.

The 3rd DIET is to be established during 1989-90 at Itanagar with the following branches of studies:-

- 1. Pre-service Teachers Education
- 2. In-service Programme and Extension Services
- 3. District Resource Unit for Adult and Non-formal Education
- 4. Work Experience
- 5. Curriculum and evaluation.

_ 5.

In the initial stage, qualified and deserving Officers from the Department will be selected and posted in the DIET. These Officers will continue to work in DIET till recruitment rules are finalised and persons for DIETs are appointed on finalisation of recruitment rules and exselection of staff, these officers will be sent back to their original posts.

As regards pay scales of the staff of DIET, there is a little deviation from the pay scales at suggested in the scheme. This has to be done to bring the staff of DIET at par with other staff members of the Department. The following pay scales are suggested for Principal and Lecturers:

1. Principal - Rs. 3000-5000/-

2. Vice Principal - Rs. 3000-4500/-

3. Senior Lecturer - Rs. 2200-4000/-

4. Lecturer - Rs. 2000-3500/-

Pay scalesof other staff members will be at par with corresponding pay scales of existing posts.

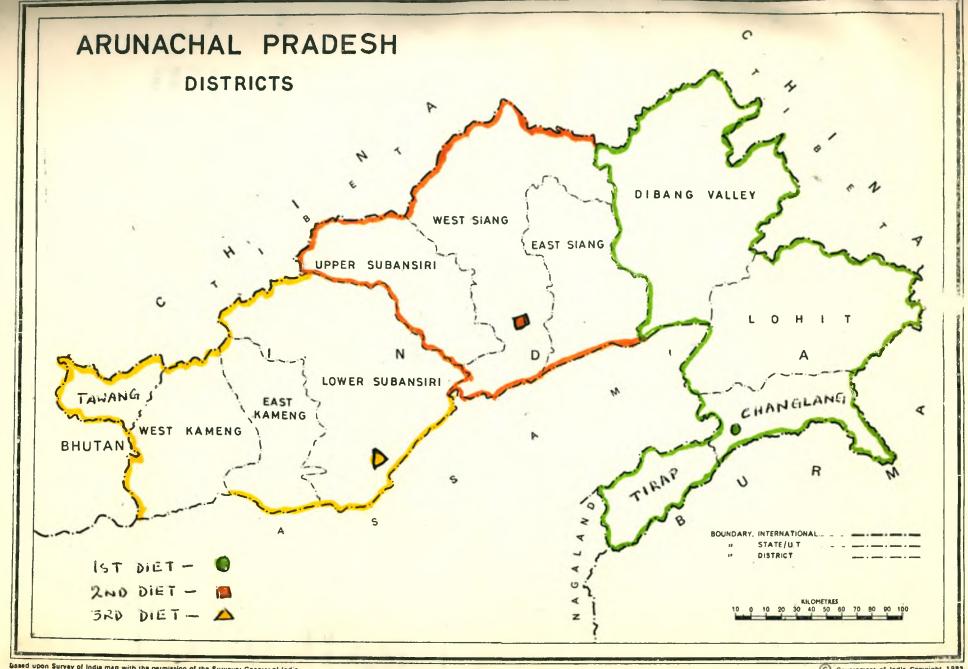
Due to transportation of building materials and development of the land the construction cost of building in Arunachal Pradesh is quite high as compared to other parts of the country. Further, equipments are also quite costly since most of them are procurred from distant places.

The total requirement of funds for converting the existing Teacher Training Institute (858) are worked out and given below:-

Contd....

S1 No. Items	1987-88	988-89	1989-90
1. NON_RECURRING			
1. Provision of Basic Ammenities	Rs. 8000/-	•	-
2. Construction of Buil- ding	Rs.16989400/-	-	-
3. Equipments	Rs. 402000/-	Rs.848000	/- Rs.830000/-
Total Non-Recurring	Rs. 173 99 400 /	-Rs. 848000,	/- Rs.830000/-
RECURRING			
1. Salaries of Staff	Rs. 144938/-	Rs.104219	98/ -Rs .1 <i>2</i> 63220/-
2. Contingencies	Rs. 75000/-	Po 54806	30/ -1 s. 649200 % -
	•	134 04000	
Total Recurring	Rs. 27 9938/-		76/ -Rs .1912420/-

-7-->



ANNEXURE IX

STATE/UT LEVEL PROFORMA FOR PERSPECTIVE PLANNING OF ELEMENTARY TEACHER EDUCATION (INCLUDING ESTABLISHMENT

OF DIETS)

PART - I : BASIC INFORMATION

A. Basic Statistics: -

- A. 1 Name of the State : Arunachal Pradesh.
- A. 2 Population (1981) (i) Total 6,31,839
 - (ii) Percentage of (a) SC 0.46
 - (b) ST 69.82
- A . 3 Number of Districts 11 (eleven)
- A. 4 Number of Blocks 48
- A. 5 Literacy Rate (1981) Male 28.94

Female 11.32

Overall 20.79

A.6 Number of Elementary Schools and AE/NFE Centres in the State UT in 1986-87

Type of Institu- tion		stitutions Non-Govt.	managed by Total	Number of Institutions exclusively for Girls out of those in Col.4
1	2	3	4	5
Primary So Sections	chools/ 1004 Pri- mary Scho 239 Prima Section	ol 13 Sch	1272 tion	2 Schools 1 Saction
Middle (Up Primary) School/ Sections	255(181 <u>-</u> S ols.	3 CT-	tion 271	1 Section
	Total Elementary Schools/Section 1498 (a+b) -	45	1543	4

C,	Non-Formal Education Centres	72	-	72	-
d.	Adult Education Centres	1342	-	1342	13
A. 7	Enrolment Trends				
		1986 - 87	1989-90 (7th Plan Target)	1994-9 (Propo Conte 8th P Targa	sed/ mplated lan
************	1	2	3	4	
8.	Enrolment in School	ls .			
i)	I-V Classes	914827	104,000 🚄	122.0	00 ′
ii)	Vi-VIII Classes	21339	30,000 -	40.0	00
iii)	I-VIII Classes (i+ii)	112821	134,000 -	, 16 20 0	0
b.	Learners in Non-For	rmal Educat	ion System		
i)	Primary	2160	3000	600	0
ii)	Middle/Upper Primar	r y	1000	" 3 00	0
iii)	Total (i+ii)	2160	4000	900	0
*c.	Gross Enrolment Rat (in percentage)	tios (G.E.F	<u>.)</u>		
i)	6 - 11 years	96.37	99.14	105.0	5
ii)	11 - 14 years	41.92	53.19	62.0	5
111)	6 - 14 years	77.36	∞ 83 √ 07	90.0	2
d.	Learners in Adult 6	Education S	System	3168	9

(cont ..)

4.8 Number of Teachers/Instructors (1986-87)

	Govt.	<u>eachers/In</u> Non-Govt. - Instituti	Total
1	2	3	4
Primary Schools/Sections	s 26 2 8	128	2756
Middle Schools/Sections	878	30	9 08
Total for Ele.Schools (a+b)	350 6	158	3664
N.F.E. Instructors	72	-	72
A.E. Instructors	1342	-	1342
G.E.R. means percentage education system to the in the respective age-gr	total estima		
Teacher/Pupil Ratios (19	<u>986-87</u>)		
Primary Schools/Sections	1:33		
Middle Schools/Sections	1:24		
Over all ratio for Elementary Schools	1:31		
N.F.E. Centres	1:30		1:30
N.F.E. Centres	1:30 1:25		1:30 1:25
-	1: 25	ions (ETTI	1:25
A.E. Centres Elementary Teacher Train State/UT (1987-88) Category	1: 25		1:25
A.E. Centres Elementary Teacher Train State/UT (1987-88) Category	1:25 ning Institut No. of Institutions Exclusiv	ely	1:25 s) in the Annual Intake Capacity of Pre-service
A.E. Centres Elementary Teacher Train State/UT (1987-88) Category	1:25 ning Institut No. of Institutions	ely	1:25 s) <u>in the</u> Annual Intake Capacity of
A.E. Centres Elementary Teacher Train State/UT (1987-88) Category	1:25 ning Institut No. of Institutions Exclusiv	ely	1:25 s) in the Annual Intake Capacity of Pre-service
A.E. Centres Elementary Teacher Train State/UT (1987-88) Category	1:25 ning Institut No. of Institutions Exclusiv	ely	1:25 s) in the Annual Intake Capacity of Pre-service
A.E. Centres Elementary Teacher Train State/UT (1987-88) Category	1:25 ning Institut No. of Institutions Exclusive Total for Gir	ely	1:25 s) in the Annual Intake Capacity of Pre-service Trainees

- B. System of Elementary Teacher Education (E.T.E.) in the State/UT
- 8.1 What is the Administrative and supervisory set up for Elementary Teacher Education at:
 - a) Secretariat/Directorate Level : Director of Public Instruction has got administrative and supervisory central
 - b) SIE/SCERT Level
 - c) Regional/Divisional Level
 - d) Distt. Level

Kindly attach brief information on the Administrative set up preferably alongwith organograms

- 8.2 Please give the following information regarding the Pre-service training programme of Ele. School Teachers in the State/UT:
 - a) Duration of Course : 1 Year

 - c) Mode of selection of candidates for Admission to pre-service training programme (including for SC/ST/ Women candidates selected by DEO in to beses of semiority
 - d) Are the course contents and design in accordance with NCTE guidelines? Yes course contents and prepared in a workshop in collaboration with N.C.E.R.T If not, please give details of the deviation from the above guidelines.
- 8.3 What is the system of fixing intake of pre-service trainees for institutions of E.T.E. ?

To provide training to maximum teachers

(cont...)

- 8.4 What is the system of pupil evaluation in the Pre-service Training Course? Evaluation is done by Directorate of Public Instruction.
- 8.5 What is the system of recruitment (qualifications & selection procedure), training, posting and cadre management of Teachers in Govt. E.T.E. Institutions?

 Kindly attach a brief note. Appendix I
- 8.6 What is the system of granting recognition and financial aid to supervision of and fixing intake for non-governmental Institutions for E.T.E.?

 Kindly attach a brief note. Not applicable, Science the only ET. Institutions is managed and financed by govt.
- 8.7 Has the State Council of Teacher Education been set up? No.

 If yes, please give its membership, functions and a note regarding its activities in the last these years.
- 8.8 What are the existing arrangements for in-service training of elementary teachers? Give a note on the duration and content of courses, method of selection of teachers and agency and system of conducting these programmes at State, District & Lower Levels. Also indicate rates of TA/DA paid to the participants in these courses. Kindly attach a brief note.

 Appendix II
- C. System of Training of AE & NFE functionaries
- C.1 What are the organisational arrangaments for pre-service and in-service training of AE and NFE functionaries at State and District levele? Kindly attach a note.
- E.2 Kindly give a note on course contents, duration and agency responsible for conducting pre-service and in-service training programmes for (i) AE and (ii) NFE functionaries in the State.

 Annexure-III
- D. System of Training of Heads of Elementary Schools

 What are the arrangements for pre-service and in-service training of Heads of elementary schools, and concened field officers of the Education Department? Kindly attach a brief note.

(cont....)

Due to lack of infrastructural facilities and other reasons training programme could not be arranged.

E. Educational Technology

E.1 Production/Replication Facilities:-

Please give details of the facilities obtaining in the State/UT, if any, for production/reolication of the following kinds of educational aids: -

- i) Slides
- 3 NIL
- ii) Audib Programmes:
- NIL
- iii) TV Programmes :
- NIL
- iv) Video replication: of TV/original Programmes
 - v) Films

not started as yet

E.2 <u>Instruction Facilities:</u>-

Fac	cility		No. of Elementary Possessing the Ellity in 1986-87	Schools No. Proposed to be provided facility by 1989-90 (7th Plan Targets)
1.	Radio	:	NIL	
2.	TV	•	NIL	
3.	Other Audiovisual equipment		NIL	
4.	Language Lab	*	NIL	
5.	Instructional computer facility	:	NIL	

(cont....)

E.3 Educational Broadcasting/T-slecasting:— Please give a brief note regarding present and oroposed arrangements for, and coverage of educational (radio) broadcasts and telecasts in the state.

Educational broadcasting is covered Where AIR stations are located like Tezu, Pasighat etc. Telecaste facility are not available, hence no coverage.

E.4 Please attach a brief note giving other relevant information regarding the State level present and future programmes and organisational arrangements in the area of educational technology.

F. Pubil Evaluation System

What are the organisational arrangements and systems for conducting pupil evaluation at terminal classes of primary and middle (upper Primary) s tages of education? Kindly attach a brief note.

Appendix - IV

G. State/UT Budget for Teacher Education Programmes

Kindly give the following information from the budget of Education Department for Elementary Teacher Education Programmes of the State/UT:

Items

Actual Expenditure

Estimated Expenditure

1987-88

1984-85 1985-86 1986-87

- a) Recurring:
- 1. Pay & Allowances 3,47,595/-3,64,598/- 4,99,036/ 5,36,989/-
- 2. Pre-service Programmes
- 3. In-service
 Programmes

(cont...)

4.	Other Contingencies/ Programmes/Activities	3 300/ -	8562/-	12186/-	20000/-
5.	Grants to non-govt. Institutions	NII	Nil	Nil	Nil
6.	Other Items OE - (Please specify)O/C	6616/ - 14970/ -	35979/ - 62421/-	والمراجع المراجع	40000/ - 50000/-
	TE -	3120/-	3553/-	9928/-	1 350 6/-
	Total: (a) 3,	,75,601/-	475,113/-	5,73,476/-	6,60,489/-

- b) Non-Recurring
 (Please specify the items) : NIL
 - Total (b)
- c) Grand Total (a+b) 3,7,560/- 4,75,113/- 5,73,476/- 6,60,489/

PART II

PLAN FOR MEETING PRE-SERVICE AND IN-SERVICE TRAINING REQUIREMENTS OF THE STATE/UT

- H. Present and future requirements of teachers for elementary education and average annual intake for pre-service elementary teacher training facilities:
- H.1 Please work out estimated annual requirement of Els.
 School Teachers, for the State as a whole, on account
 of addl. enrolment and attrition, by following the
 methodology suggested in Part I of Annexure VIII, attach
 the calculation with this proforma and fill up the
 following Abstract as per Step 2 (2.3), Step.3 (3.3)
 and Step 4 of Part I, Annexure VIII.

Period		Average Annual	Average Annual Requirement of Teachers		
		For additional enrolment	On account of attrition	Total	
	1	2	3	4	
1.	1987-90	29 8	190	483	
2.	1990-95	273	133	406	

H.2 What is the number of posts of the School Teachers actually created in the State/UT from 1984-85 onwards:

 1984-85

 1985-86
 540

 1986-87
 636

 1987-88

Average No. of posts created during 1984-88 294

(cont....)

- H.3 In case the average annual estimated demand of teachers for additional enrolment as given in Col. 2 of Item H.1 above exceeds the averago annual number of posts created during 1984—88 given in item H.2 above by more than 25% of the latter, the State/UT may like to give a more realistic estimate of the former by reducing the estimated number of new posts to be created every year. If so, kindly give the changed figures for:
 - a) 1987-90

Not applicable

- b) 1990-95 '
- H.4 In the light of H.3, Revised ostimated annual requirement of elemental teachers for fixing in-take for elementary teacher training institutions in the State/UT (Pl. add annual requirement on account of attrition given in Col. 3 of item H.2 to the corresponding figures in H.3)
 - a) 1987-90

498

b) 1990-95

406

- H.5 In case of States/UTs where there is a backlog of untrained teachers working in elementary schools, please give the following information:
- a) Total number of teachers in Primary and Middle 3664 Schools/Stages in 1986-87
- b) Percentage of untrained teachers in (a) above 60.48
- c) Number of untrained teachers in (a) above 2216
- d) Average annual targets for clearing backlog of untrained teachers assuming that it would be cleared by 1989-90 or, in exceptional cases, by 1992-93, and only trained teachers would be recruited in future:
 - a) Annual Target for 1988-90 : 200
 - b) Annual Target for 1990-93 : 300

(cont....)

- taken to clear the backlog of untrained teachers as given

 Additional courses will be arranged and intake capacity will be increased.
- 1.6 In case of States/UTs where there is a backlog of trained, unemployed elementary school teachers, the following information be given: NIL
- Number of unemployed, trained ele, school teachers registered in emoloyment exchanges:

Year No trained personnels is available who is unemployed

b) Will the State/UT be able to provide employment to these persons in the next 3 to 5 years? If so please give numbers likely to be employed, year-wise: Does not arise

Years	No. of enemployed trained teachers likely to be employed
1987-8 8	
1988-89	
1989-90	Not applicable,
1990-91	• MOC applicable,
1991-92	

- 1. Plan for matching pre-service intake capacity of ETTI with estimated requirements of train d teachers (H.4).
- a) The present position of ETTIs:

		Govt. Institutions		Non-Govt. Unaided	Total
i)	Present number	1	NIL	NIL	1
ii)	Present annual intake of pre- service traines	100	-	-	101

b) Estimated Annual Requirement of Teachers according to Item H.2/H.4

i) 1987-90 488

11) 1990-95 406

e) Matching of the ennual pre-service intake as given in (a) above with the astimated annual requirement of teachers during 1999-95, as given in (b) (ii) abov-es

	Particulars	Govt.	Institutions	Non-Govt	Aided	Non-Govt.	Uneided	Total f	10
		Number	Annuel Intake	Numbe :	Annuel Intake	Numbe r	Annual Inteke	All Ins	Annual Inteke
		2		4	÷ _5	_6		_8	_2
i)	No. of existing ETTIs processed for being closed down during 1988-90 as per para 1.12 of the guidelines	-	•	•	-	•	•	-	-
ii)	No. of existing ETTIs proposed for being continued (indefinitely) but without upgradation into DIETs	-	-	•	-	•	•	-	•
111)	No. of existing ETTIs, proposed for upgradation into DIET during								
	1937-49	4	100	-	•	-	-	1	130
	1989-89	1	100	•	-	•	•	ີ 1	100
	1989-90 Total	-	100	-	-	•	-	-	100

(cont....)

iv) No. of completely new DIETs proposed for being set up during 1987-88

1988-89

1310-33	•	200					_	
1989-90								
Total	2	200	-	•	•	-	2	200

200

200

2

v) Anticipated position as on.1.4.90

$$\{(ii)+(iii)+(iv)\}$$
 3 300 - - - 3 300

I (Total in column 9 of item (v) above should match the figure in b(ii)]

1. Estimation of In-service Training Requirement

- 1.1 Besad on the 1987-88 figure of Elementary School Teachers in the State/UT no. of teachers who would have to be trained annually if all teachers in the State/UT are to be imparted at least one comprehensive in-service training avery 5 years: 643
- 1.2 No. of Heads of Elementery Schools, School complexes etc. to be trained annually if all such Heads are to be imparted etleast one in-service training one in 3-5 years. (Please specify desired frequency):- 214
- :.3 Proposed arrangements for organising in-service training to extent indicated in J.1 and J.2:-
 - (i) In DIETs: In batches of 100 teachers of one month duration in phased manner.

 yearly 857 teachers proposed.
 - (ii) At other suitable Centres,
- (iii) Total
- .. 4 In-service Training Requirements of NFE & AE Instructors
 and Supervisors

	Year	No. to be imparted annual orientation training									
		N	FE	AE							
		Instructors	Supervisors	Instructors	Supervisors						
	1	2	3	4	5						
1	1987-88	72	-	1362	36						
4	1988-89	4		2 0	-						
3	1989-90		-	2 0	•						

(cont....)

J.5 Proposed arrangements for meeting the above in-service training needs through DIETs and other institutions

1.	1987-88	-	•	•	-	•
2.	1988-89	72	-	228	-	
3.	1989-90	-	-	564	36	

NB The rest will be eriented during 1990-91 and 1991-1992

DISTT-WISE ABSTRACT OF EXISTING ELEMENTARY TEACHER TRAINING INSTITUTIONS

K. To be prapared on the basis of data collected in the Institutional Proforma given in Annexure VIII Management Year of Meant for Distance Annual Enrolment (1986-87) of the Insti- Govt./Non- Estab- (Boys/Girls/free and Abaka Ist Year 11 Year Total Govt.aidad lishment co-educa-. tution (in case of Unaided tion) . cts Head two years . Qtrs(in K Coursa) Kms) aarvice trainaac 1. Changlang Principal 100 58 . D.K.M Buniyadi in-aervice 1948 Govt. Gn-educa-Sikshe only tion Bhaven. P.O. Changlang Land/Building Position Dist:-Ownership Total Built-up Spare Number of existing rooms Campus Area Hostel Land Area(in Class Audito- Lab. Lib- Other Duner Immate availa-Acrs) room rium/ rary Rooms ship Capable in city Halls the campus for further davelonment Govt. Bacrs 1 area sufficent 3 Govt. 100 spare Land available adjacent **Jexisting** building (cont....)

独	n		12 1 4	165	4	15					
Availa- bility of basic amenities like Elec- tricity stc.	proposed c for bein es		osed	d Phased		Remarks (If a completely New DIET is proposed for establishment in the Distt., the fact should be mentioned together with its intake capacity					
22		_23	24	25		26					
available		Yes		•		•					

PART-IV: Three Year Plan with District-wise Breack-up for closure and continuance of existing Elementary Teacher Training

Institutions and for Establishment of DIETS

L. On the basis of Part III, kindly give the following consolidated information district-wise for the State:

-								-			
s.	No. District	Popula- tion	Special Characteristics, if any (eg.Hilly/ Tribal/Desert/ Metropolitan etc)	No. of Teachers in Prima and Midd schools/ stages	ry Ci		-	Non	ting ETTIs Govt. Unaided	To- tal	Intake of exis- ting ETTIS
1	2	3		5	6	7 _	_ 8 _	_9	_ 10	_ 11_	_ 12
1. 2. 3. 4. 5. 6.	Lohit Dibang Valley East Siang	2,29,116 1,84,0 2 5	Hilly/Tribal Hilly/Tribal		496 417	28 24	1 -	•	-	1 -	100
10. 11.	L/ a ubansiri West Kameng East Kameng T-awang	2,18,688	Hilly } Tribal	983	360	20	·				

į	Proposa	l for DI	ETs		•			
No. of existing ETTIs Proposed to be upgrade to DIET 1987-88 88-89 89-90	-	to be E	new DIET stablish 88-89	ed		Total No. of DIETe (Col. 16+ Col. 20)	Proposed Intake Capacity of Pre-service Trainees	
13 14 15	16	_17	_ 18 _	_ 19 _	20 .	21	22	
	1	•	•	-		1	100	
			1	-	1	1==	100	
				4	1 :	1	10 0	
Existing ETTIs probut upgrad Govt. Number Non-Govt. Aided Unaide	a <u>tion</u> Tot	into <u>DIE</u> Annu al Capa pre-	Ts	<u> </u>	hased out	during 1988	oposed for being =90 <u>Total</u> No. Intake	Remarks

PART - V- PROPOSED ADMINISTRATIVE & ACADEMIC ARRANGEMENTS FOR DIETS IN THE STATE/UT

- M. Ploasa indicate the Department/Office/Agency which will coordinate, menitor, evaluate and oversee the work of the DIETe in the State/UT. Which Deptt./Branch/Unit in the Agency will do this work, what is its present staff and work load, and how will it be ensured that it is suitably equipped to discharge its functions relating to DIETs adequately?
- N. Please indicate the functional relationships which the DIETs will have in the State/UT with:
 - i) Education Deptt. at the State: Administrative level
- - iii) SCERT/SIE : Academic
 - iv) Directorate & State Resouce Centre for Adult Education
 - v) Directorate of Non-Formal Education (if in existence)
 - vi) SIET (if in existence)
 - vii) Divisional and Distt. level : Co-ordination for field officers of Education organising activities Deptt. (incl. AE & NFE Officers) and courses.
 - viii) Elementary schools situated within the
 - (a) Distt(s) to be served by the DIET
- 1. West Kameng
- 2. East Kameng
- 3. Tawang
- 4. Lower Subansirit
- 5. Changlang
- 6. Tirap
- 7. Lohit
- 8. Dibang Valley I
- 9. East Sianq
- 10. West Siang
- 11. Upper Subansiri

(cont....)

- (b) Lab Area of the DIET : Implementation of Schools and use them for demonstration purposes.
- .x) Others (Please specify)

Branch Nam of in DIE	post the	y Scale	(Eq len in	el uiva- t post State .Deptt	post	ill b	e pre-	•		ngement: uitment	• for
		Pro- posed			Educa- tional and profe- ssional	eri- ence	Upper age limit	will	pro- posed mode of Recr- uit- ment/ Sele- ction	Who will app- oint.	Likely date by which first lost of incumbents will be in position
12.	3	4	_5	_6_	77	_8 _	_ 2 _	10.	_ 11 _	12	13
Arrangemen	ts for i	nductio	n Levi	el Tra:	ining			•			
Agency Du	trg.	When wi first t Course commend	rg.	prepar	hich un e locall nt trg. ge	ll N	packag ready		rg	208	of persons in ition to be ined

(cont.....)

1	
S	
\sim	

1	2	3	4	5 -	6	7 .8 9	10 11 12 13 14 16 17 18 19 20 21 22
1.	Admn. 1. Principal	30-	3000-5000/-	1	•	黄鱼。最级最大	In the initial stage, qualified
	2. Office Supdt.		1640-2900/-	4	1	•	and deserving Officers from the Department will be selected and
2.	DRU					•	posted in the DIET. These Officers will continue to work in DIET till
	1. Vice-Principal	,	3000-4500/-	٠	1	•	recruitment rules are finalised and persons for DIETs are appointed
	2. Locturer AE		2000-3500/-		2	•	on finalisation of recruitment rules and selection of staff, these Officers
	3. Lecturer NFE		2000-3500/-		2	•	will be sent back to their original posts.
3.	<u>E T</u>					•	p
	1. Sr. Lecturer		2200-4000/-		1	•	
	2. Lecturer		2000-3500/-		1	•	
	3. ET Technician		1640-2900/-			•	
4.	P&M					•	
	1. Sr. Lecturer		2200-4000/-		1	•	
	2. Lecturer		2000-3500/-		1	•	
	3. Statistician		1640-2900/-		1	•	
						•	

(Cont...)

```
5. CME
 1. Sr. Lecturer -
                           2200-4000/-
  2. Lecturer
                           2000-3500/-
6. W.E.
  1. Sr. Lecturer
                           2200-4000/-
  2. Lecturer
                           2000-3500/-
                           1450-2600/-
 3. WE Teacher
7. PSTE
  1. Sr. Lecturer -
                           2200-4000/- 1
                           2000-3500/-
  2. Lecturer
     i)
    ii)
 . 111)
8. ISPES
                           2200-4000/-
  1. Sr. Lecturer
                           2000-3500/-
  2. Lecturers
```

O.2: Please give a brief note regarding proposed cadre formation and career prospects for persons who would be recruited to the DIET posts mentioned above, elso indicating the Status of framing Recruitment and Service Rules for them. If the Draft/Final Rules are ready, a copy thereof may please be attached.

P. Development of Academic Packages

In the context of para 2.13 and Annexure V of the Guidelines, please give the following details:

- (i) List of programmes which DIET in the State would be conducting. Annexure wI
- (ii) Name of agencies which have been assigned the task of developing academics packages for the above programmes.
 - (iii) Progress of development of above packages and date by which they would be ready.

Q. Arrangements for construction work

- Q.1 Which Agency/Agencies will be entrusted construction work under the scheme? State Public Work Deptt.
- Q.2 On what terms will it/they carry out construction work for the Education Deptt.? As Deposit work
- Q.3 How will it be ensured that construction work gets completed on schedule and there are no cost escalations due to delays?
- R. Arrangement for purchase of Furniture, Equipment etc.
- R.1 What will be the mode of purchase (Authority to place orders for purchase, place of delivery, suppliers agency etc) of the following for the DIETs.
 - i) Furniture
 - ii) Books
 - iii) Audio-Visual Aids
 - iv) Computer
 - v) Other ET Equipment
 - vi) Sciance Equipment
 - vii) Workship/WE Equipment

Director of Public Instruction

(cont...

- viii) Sports and Physical Education Equipment
 - ix) Office Equipment
 - x) Other Equipment

Director of Public Instruction.

- Rs. 2 How will it be ensured that purchases are made in a fair manner and quality goods are supplied to the DIETs on schedule? As per Government Procedure
- S. General Remarks (if any)
- T. What legal and administrative steps will be taken, and according to what itime schedule, to phase out Institutions idantified for closure? Not applicable

Annexure - I

Branch

Title of the Programme

- 1. Pre-service Teacher Edgcetion
- : 1. Pre-service teacher education course.
- 2. Inservice Programmes and Extension services
- : 1. Comfrehensive inservice training course for teacher
 - 2. Shortterm, progremmes related to te different Branches.
 - 3. Seminar of community leaders, youth and others.
 - 4. In-service training course for heads of primary/Upper Primary Schools
- . 3. DETU 'FOR' AE& NEE '
- '1: Induction level 'training' dourse' for '
 instructions of AE.
- Induction level training course for supervisors of AE.
- Induction level training course for Instructions of NFE.
- 4. Reorientation coersa for Instructors of AE.
- Re-orientation course for supervisors of AE.
- 6. Re-orientation course for instructions of NFE.
- 7. Courses for Resource persons for organising de-entralised training of AE/NFE Steff.
- 4. DRU/ Plenning & Menamement/ 1. Educational Technology/work experiance/curriculum end Evaluation.
- f. Developmental programmes like workshop/mentings of expents etc. for developing learning materials/ aids/ etc.

Appendix - I to Annexure IX

The teachers are salacted by a selection board. The qualifications of teachers in ETE institution is M.A/MSc or BEd. only the already trained teachers are posted. Yare teachers form a common cadre with other teachers working in Secondary/Higher Secondary Schools

Appendix - II to Annexure -IX

organisad in S.I.E in collaboration with N.C.E.R.T, and C.I.H. In-service Training of Elementary teachers in Science and Maths are also organised in District Headquarters by SIE staff. The duration of training arangges form are week to 20 days as per necessity. The teachers are selected on the basis of their seniority and needs of training. In-same cases the TA/DA are bonus for the sparsering agency and in some cases by the department

Appendix - III to Annexure - IX

Intial training has been given to AE/NFE functionaries at SIE Changlang in collaboration on the Directorate of Adult Education, New Delhi and NCERT Guahati region and New Delhi.

Appendix - IV to Annexure - IX

Evaluation of children at the end of Classes

V & VIII is organised by Directorate of Public Instruction.

Common papars are set examination are conducted on same
dates in all selected centres answer scripts are examined
all district level under supervision of D.E.D results are
prepared and annaunced by D.E.Ds.

ANNEXURE X

DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIETS

*PART-I . BASIC INFURMATION

- A. Basic Statistics:
- A.1 Name of the District: Lohit, Dibang Valley, Changlang, Tirap.
- A.2 Population (1981) . i) Total : 229116
 - il) Percentage of a) SC : 54.61 b) ST : 0.56
- A.3 Number of Blocks : 13
- A.4 Literacy Rate (1981) Male : 31.47

Female : 12.47

Overall : 22.97

.A.5 .Number. of .Institutions in 1986-87 · · ·

Types of	Not of	-Imstitutions_m	anaged_by	Number of
Schools/ Institutions	Govt.	Non-Govt.	Total	Institutions exclusively for Girls out of those in Col-4
1	2	3	4	5

- i) Primary Schools/ sections 410 10 420 2
- ii) Middle(Upper Primary schools/ 84 3 87 sections)

Total Elementary
Schools- 494 13 507 2
(1)+(ii)

^{*} In case a DIET will serve more than one district on a long term basis, Please fill-up this part i.e. Basic statistics, in such a manner as to give inforation in respect of every district which the DIET will so serve.

<pre>ili) Non-formal Education Centres iv) Adult Education Centres</pre>	tres 28 496	-	28 4 <i>9</i> 6
A.6 Enrolment Trends			
	1986-87	1989-90 7th Plan Targets	1994-95 (Proposed/ contemplated 8th Plan Targe
e. Enrolment in Schools:-			
i) I-V Classes	29323	34277	42577
ii) VI-VIII Classes	5848	7463	11063
iii) I-VIII Classes (i+ii)	35171	41740	53640
b. Learners in Non-formal ed	ducation system		
i) Primary	840	1000	2000
'''ii) Middle/Upper Primary	• • • • • • • • • • • • • • • • • • • •	450	800
ii.) Total (i+ii)	840	1450#	2800
c* Gross Enrolment Raios(G. t) (in percentage)	· · · · · · · · · · · · · · · · · · ·		
i) 6-11 years	73. 30	80%	94%
ii) 11-14 years	35.44	40 %	50%
iii) 6-14 years	62,24	67.64	79.36
d. Learners in Adult Educati	on System	8827	
A.7 Number of Teachers/Instru	ctors(1986-87)		
	No. of Teachers Govt.Insti- No	/Instruct	
		stitution	Total s
a. Primary Schools/sections	815	44	859
b. Middle Schools/Sections	245	10	25 5
Total for Elementary Sc		_54	1114
c. N.F.E. Instructors	28		28
d. A.E. Instructors	496	-	€96

^{*} G.E.R. means percentage of enrolment in formal and Non-formal education systems to the total estimated population of children in respective age-groups.

Coatd..... 38-

• • • • •

A.8	Teacher/Pupil Ratios (1986+81	<i>t</i>)	
8.	Primary Schools/Section		1 1:34	
b.	Middle Schools/Section		: 1:23	
	Overall ratio for Elementary Schools		: 1:32	
C.	N.F.E. Centres		: 1:30	
d,	A.E. Centres		: 1:18	
P.A	Existing Elementary Terin the District (1987-	ochers 38)	Training Inst	itutions(ETTs)
**** *** *	Category	9	stytions	Annual Intake capacity of Pre- dervice Jrainees.
	_1	_ 2	3	4
	i) Govt.	1	•	100
	ii) Non-Govt. aided	•	-	•
11	ii) Non-Govt. unaided			-
	<u>Total</u>	1 _		100
A.10	No. of Primary & Middle Schools in the District having faci-lities for:		<u>In the 1</u>	<u>rear</u> 1989-90 (7th Plan Targe
	a) Radio		-	•
•	b) TV		-	-
	c) Other audio- visual equipment		-	-
	d) Instructional Computer Facility		-	-

Contd....

• • • • • •

A.11	Present and proposed of educational (radio) casts and telecasts			•••••	
8∙	Preparation of Distric	ct Map			
	Please prepare a distring block bound schools, ETTIs and pro	daries, lo	cation of	is to be l primary an	located ad middle
C.	Expenditure on Teacher	r Educatio	Programe	in the Di	strict
Item	_	tu <u>al Expe</u> a 84 -85 198 5		t 1	ted Expend:
a) Rec	urring	**************************************			
1,	Pay and Allowances 3	47595/- 364	4598 /- 499	0 36/- 53	36989 /-
. 2.	Pre-Service Programm- es		- :	.	
3.	In-Service programmes	-	-	-	•
	Other contingencies/ programmes/activities	3300/-	8562/- 1	2186/ -	20000/-
	Grants to Non-Govt. institutions	-	-	•	-
6.	Other Expenditure	6616/-	35979/-	44972/-	40000/-
	Other 1 tems (OC)	14970/-	62421/-	57354/-	50000/-
	T.E. Total Recurring(a)				
·	-Recurring		_		
(Pl	ease specify item)		N	il	
To	tel (b)		N	111	
c) Gr	and Total (a+b)	375601/-	475113/-	573476/-	660489/ -

Coatd....

PART-III

PLAN FOR MEETING PRE-SERVICE AND IN-SERVICE TRAINING REQUIREMENTS OF THE DISTRICT

D.	Present and futured aducation and are TWAINEES OF EXIS	nre requirements of nual intake camaci offinG ETTIs:	teachers for a	lementary Ce
D.1	for elementary of	estimated annual re education as per the nexure VIII and atta	e methodology 🖘	ı ggested
0.2	of teachers at	the estimated avera elementary stage acc d Step 4 of Part I,	prding to Step	
 Year		erage_Annual Require	emeat of Teache	rs
		or additional Or		Total
ΞĪ		enrolment at	trition	_ 4
· 1·• *	From 1987-90.	96	36	132
2.	From 1990-95	102	42	144
D.3	What is the numeducation i.e., tion from 1984-	mber of posts actual , primary and upper -85 olwards:	lly created for primary levels	elementary of educa-
• •	1984-85			
	1985-86	- 1 69		
	1986-87	- 246		
	198 7- 88	•		
Po	erage No. of sts created duri: 84-88	ng - 104 _,		

^{*} This part should also give data for all the districts which a DIET will serve on a long term basis.

• • • • • •

- O.4 In case the average annual estimated demand of teachers for additional enrolment as given in Col-2 of item O.2 above exceeds the average annual number of posts created during 1984-88 given in item O.3 above by more than 25% of the latter is it necessary to work out a more realistic picture, by reducing the former? If so, kindly give the changed figures for:
 - a) 198**7-**90

: 132

b) 1990-95

. 144

- D.5 In case some changes are made in item D.4, what would be revised annual requirements of teachers for fixing in-take for elementary teacher training institutions after adding annual requirements on account of attrition given in Col. 3 of item D.2.
 - a) 1987-90

: 132

b) 1990-95

144

- D.6 In case there is backlog of untrained teachers at elementary stage, please give the following information:
 - a) Total number of teachers in primary and middle schools/stages in 1986-87

: 1114

b) Percentage of untrained teachers in (a) above

: 64.63

c) Number of untrained teachers in(a) above

: 720

- d) Average annual targets for clearing backlog of untrained teachers assuming that it would be cleared by 1989-90 or in exceptional cases by 1992-93 and only trained teachers would be recruited in future:
 - 1) 1988-90

: 150

11) 1990-93 Å

e) What steps are proposed to be taken to clear the back log of untrained team chers as indicated above:

: Number of trainee will be increased and accordingly additional staff will be posted.

0.7	la case there are u teachers la the Dis given:	nemplayed (ites the fo	leolued llowing	elementa lafufum	ry schi Llos bi	e el
	a) Number of washple registered in emedication:	Oyed trains ployesat or	d quali ichaage	fied tead for eleme	thers sat ary	
	Acots			hi tamo mes.		Dreadt - s
	b) is it pensible to by 1989-90 or set figures:	provide () If so i x	epleyes icate i	at to the lkely yes	erwise	'80:3 8
	198 7-86					
	1968-89	0 04	es set e	rise		
	1989-90	•				
. E	THE PARTY AND ADDRESS OF THE PARTY AND ADDRESS		A TOTAL	TO TOLK	f Lin	
	e) The present rest	lion:				
	gi.	Govt. Jastite. tisas	Mon-Go Alded		Govt. leided lets.	All last.
	1) Present Augher	1	•		•	•
	li) Present mangel			:		•
	intake of Pre- service Treimes	100	-	And the second of the second o	•	10.,
	b) Estimated Amoust to Item 5,2/0,5	equires:	t of Tw	achers ac	cordia	g
	1) 1997-90	1 13	2			
1	11) 1990-95	, 14	4			

- e) in arder to match security pre-service lateks as given in a shows with the estimated requirements of teach re as given in b so ve, kindly give the future plans for all the ETMs in the Dista or districts proposed to be covered by the DIET on personnel in the format given in part (c) of item I of Amesure IX.
- F. Estimation of In-eservice Testaton Requirements of the Distile)

Please given information on the points mentions in Item J of Annexure IX.

FART-III

G. Please give is fraction for the Dist(s) regarding (1) obstract of existing ETTIs, and (1) three year plan for their cleaves/continuous and ungendation into DIET/ satabilishment of new DIET in the formets given in Part-III and IV of Amenure IX.

Same of	Abs	tract	Three years Plan Cleavie/ Depradation Establishment Continuesse								
pistrick.	i. ar.	ETTE	Clesus Ccall	re/ Luga ce	U	grada	l l an	Esta	blish	esat.	_
) 		87-6 6		•	-			,		ر ان
1.Changlan	9	•	•	•	•	•	•	(•)	•	•	•
2.Tleap	,	•	•	•	•	•	•	• ,	•	•	
3.Lohit	•	•	•	•	•	•	•	•	•	•	-
4.01bang Y	elley	•	•	•	•	•		•	•	•	-

PORT IV

MALE DISIGN PROPUSED FOR THE DIET

This end the following parts are send for presparation of detailed project proposels for setting up a DET in a district. These have primarily been designed for upgradation of an existing ETTL. In case proposels are to be proposed for establishment of a new DET, these formets should be used with suitable modifications. It is suggested that the Test Force should visit the lastitute to be upgraded or the class where a new DIET is to be established before filing up these two parts (IV and V)

- H. HASIC LIFTON TIME
- tobatphi of or been vaq. N. 3. end to searble uper med.

Aguachel Fradosh

- M.3 For detailed information on the lastitute to be upgraded late UILT, copy of information received in the Institutional Professe (America VIII) should be enclosed.
- I. Emelion and lasks almost to be a closed by the processed
- 1.1 Irelatas Progrences
 - 1) Pro-mervice Training Course

Pro-service training course for from teachers

Ourstica Annual Intoke

Pro-service training course

9) peaths 100

	ii) Inservicecour	ses and shor	t term i	nduction	level courses:	
						•
Des	cription				oposed	
		Duration	Average	Approx.	Total No. Remarks of trainees	
			trainees	Courses	sito be covered	
					or- every :	
		<u>_</u> '_	1	enauell	y	
	1	2	_3 5	_ 4 _		•
1.	One month compreh	en –				
•	sive course for E		10 0	2	20 0	
	mentary school teachers					
5.						
	Persons for organ sing various type	S L WEEKS	30	2	60	
•	of (decentralised training programm					
	Transfer programm	03				
3.	Course for Heads		20	•		
	Elementary schools school complexes		30	2	60	
_	_	_				
4.	Courses for Adult Education and Nor					
	formation Educat					
•) Induscting leve	greonfate for	BE./N	. F.Ę. Sta	ff:- 30	
	ii) A.E.Superviso	rs 3 veeks	30	1	30	
i	ii) N.F.E.lnstruc	tors 3 weeks	30	1	30	
	iv) N.F.E. Superv	isors -	-	-	-	
	e distribution					
)	Annual Orientation for AE/NFE Staff	on Courses				
		_				
	i) A.E. Instruct	ors 3 weeks	30	1	30	
	ii) A.E.Snstructor	rs 3 weeks	3 0	1	30	
1	ii) N.F.E. Instruc	ctors 3 weeks	30	1	30	
	iva N.F.E. Supervi	lsors -	-	-	-	

0.4	r 211	Dr.C.	mene-	opecific	Courses			
	i)		riculum luation					
	ii)	Mori	k Exper	ience				
	111)	Comp	outer a	nd ET				
	iv)	Othe	ers (pl	. specify	/)			
7.		he rs og r an	Course	s/				
	1)	COMM	entatio gramme nunity youth		3 d	ays	1	30
	ii)	Othe	ers (pl	. specify	y)			
1.2	! Ext	'n		n/Seminar			developi	ng teaching
		_		<u> </u>			der NPE	
1.3	i Res	_	ce Func	_				
1.4	Res Exp otl Cli cas Pr	seard periment per to uster rry co ject d bas	ch Innomentati things,	vatin and on (here, the Bloc Area whe innotation of also ormation ven)	emong ck/Villag cre OIET tve/resea be indic about su	e Vill rch ated ch		
* .F								
,,,	oti	her A	ctivit	ites (ple	ease spec	1fy)		

J. Pronosed Design for the DIET as it would look after it is fully STRENGTHENED/ESTABLISHED for Performing the functions and tasks listed I:

Branches/which the titute with have	Ins-	Staff Special Year in which branch/ requipment unit is to be establi- No. Pay required shed/strengthened scale for esta- blishing 1987-88 88-89 89-90 the Branch/ Unit, If any 3 4 5 6 7 8
1. PSTE	Sr.Lecturer Lecturer	1 Rs. 2200- 2888 2200- 2888 4800/- 7 2000- computers 1987-88
2. ISPES .	Sr.Lecturer · Lecturer UDC	1 Rs. 2200-4800/-2)VCP and 1987-88 1 Rs. 2000-3500/- colour TV 1 Rs. 1200-2040/2 Units
3. P.M.	Sr.Lecturer Lectu ser Statistician	1 Rs.2200-4400/- 3) 8mm Film 1 Rs.2000-3500/- projector - 1989-9 1 Rs.1640-2900/- and and screen
4.DRV	Vice Principa Lectuerer L.D.C. Steno typist cum LOC	11 Rs. 2200-4000/- 4) Video and 4 Rs. 2000-3500/- 8MM Edu- cation films 1 Rs. 950-1500/- 5) Audio Cassette 1987-88 -
5. ET	Sr.Lecturer Lectuerer Technician	1 Rs. 2200-4000/- 6) Radio receiver 1 3.2000-3500/- set 1 Rs. 1400-2600/- 7) Artificial Miscrophones
6. WE		1 Rs.2200-4000/- 1 Rs.2000-3500/ \$988-89 - 1 Rs.1400-2600/-
7.CE	Sr.Lecturer Lecturer	1 Rs.2200-4000/ 1988-89 - 2 Rs.2000-3500/-

Rs. 3000-4000/-Principal 1987-88 Office Supdt 1 Rs.1640-2900/-Accounter t 1 Rs.1400-2300/-Steno Gr.III 1 R. 1200-2040/-UDC 2 Rs. 1200-2040/-LDC 2 Rs. 950-1500/-Grade-IV 5 Rs. 750-940/-9.Other Units a) Phy. Educa-tion b) Library Librarian 1 Rs. 1640-2900/-1987-88 LDC c) Hostel 950-1500/-

Lab Asstt. 2 h. 1200-2040/-

d) Other

K. Land and Building Requirement

8)	Rec	נטב	r	eme	en (<u>.</u>	of	B	11	ld!	ng	1	
-	_	-	_	-	-	-	-	-	-	-	-	-	-	_

Description	of Building	Octails of Accommodation (e.g. No. and size of rooms etc.	Built up Area	Remarks

Total: a) Ground floor

- b) Ist floor
- c) Total Area proposed construction

570 Sqm

·b) Requirement of Lend for Non-Building Use:- . .

	Nature of Use	Area Required	Remarks
1.	Playgrounds	2 acres	
2.	Other open air activities	1 acres	already available
3.	Horticulture & Gardening	5 acres	with the institu- tion.
4.	Services (Roads, Water Supply, Severage etc.)	Available	
5.	Others (pl. specify)	-	
	Total:	8 acres.	

c) Total Requirement of Land for Building & Non-Building purposes:-

- 10 acres.

L. THE PROJECT

Item Proposed Year-wise Phasing Present Cost Availa- Addi- Per 1987-88 1988-89 1989-90 Total Remarks tion Unit Phy. Fin. Phy. Fin. Phy. Fin. Phy. Fin. bility Prep- (if osed applicab-10 11 12

- l. Land Acqu- Availisition(To able
 be funded
 entirely
 by the State/
 UI)
- 2. Prevision of Basic Amenities

i)Water Supply Available

- ii) Electricity 12 Man 12 fan 8000/- - 12 fan 8000/-
- iii) Waste Disposal
- iv) Telephone Available
 - Total (2) 12 fan 12 fan 8000/- - 12 fan 8000/-

```
3.
     Building Works
     e) Special Rep-
                       N11
        airs to Exi-
        sting Build-
        dings
  11
 111
     Total (a)
     b) New Construction-
  1) Classrooms/Los-
                                                  17,83,200/-
     ture Halls
                      5 room
                      available
 ii) Rooms for
                      2 room
     Admn.use.
                      available
111) Auditorium
                      Available
 iv) Workshop/Labs.
                      3 room
                      Available
  v) Library
                      l recm(available)
 v#) Hostel
                      Availabie
                                                  56,16,700/-
                      (80 capacity)
wii) Staff Quarters
     Type
               No.
     Ten men Barrach
                                                   9,44,720/-
     III
            3(available
                                                   3,63,600/-
     II
                              111
                 -do-
                                                  15.93.460/-
           10(
                -do-
                                                   5.13.783,-
d.
                                                   5,13,789/-
    IV
                              23
                                                  61,73,959/-
    Total (b)
    Total (3 = (a+b))
                                          Total=1.69.89.400/-
```

^{*} Fer each proposed item of new construction, please indicate proposed built-up area, total cost, and also per square foot cost of construction, in the Remarks column.

ı	
5	
4	

1		2	3	4_	5	6 ·	7	8	9	-10	11 12	13
4.	Equipment					•						
i)	Books	3500	6500	-	2000	0.75	25 00	1.00	2000	0.90	2.65	i
ii)	Furniture					0.80	-	0.80	**	1.00	2,60	<u>L</u>
111)	Phy.Edn./Sports Equipment					0.20	-	0.20	•	0.20	0.60	
iv)	Lab. Equipment					•						
a •	Science Lab					0.50		1.00		1.00	2.50	!
b.	Language Lab.					- :		0.25		0.20	0.45	
C.	Psycho.Lab.				,			0.20		0.15	0_35	
	Total(iv)					0.50		1.45		1.35	3.30	
v)	Workshop Equip- ment (Pl.specify)					0.10		0.05		0.05	0.20	\
vi)	Art/Music Equip- ment(Pl.specify)					0.10.		0.10		0.10	0.30	
vil)	Audio-Vieual Aids					•						
a)	Radio		2		2	0.02		-		-	0.02	
P)	TV		2		2	0.25	_	-		÷	0.25	
c) d)	Slide Projector		2 2		1	0.08	1	0.08	*	R. GS	0.16	
	Film Projector		2		1	0.25.	-	-	1	0.25	0.50	
e) •)	Educational Films	_				0.25				0.2 5	0.50	
r)	Educational Video Fi	lms				0.20		0.10		0.20	0.50	

(cont....)

- 1		. 2 .	.4.	-5 ₋	2	-] -		9 -	- 12 -	11 _ 12
9)	Other Audie visual Equipment (Pl. specify) Overhead projector	2		1	0.38	1 -	0.70	•	•	0.40 2.33
111)	Computer -	5	•	•	• '	2	2,03	3	3.50	5 Š.50
in)	Other ET Equipment (Pl. esecify) Office Equipment				•		0.50	•	•	- 0.50
	Typewriter	3	•	•	0.07	2	9.15	-	• '	3 9.22
b.	Duplicator	2	•	•	9. 2 , 5	1	0.25	-	•	2 0.50
€.	Others (Plespecify)	•				1	1.10	-	•	1 1.10
	Total consper				0.37		1.50		G.E.	1.98
mi)	Other Equipment (Pl. specify) L.S						0.50	•	0.50	1.00
	Ictal (4)				4_02		1.4		8.30	20,80
•	Grand Tetal (L. 902+3+4) (Excluding previation for land acquisitions which will be not by State/UT out of its reso urges)				4, 18		93,36		9.30	105.78
					•				. ***	

	_	
<i>7</i> t	•	
17	- 3	~retr
, 4	•	76011

		(1) 36811				
	Existing Posts to be utilised wind thout upgradation	th or		Year-wise Additi		
Name of post	No Present If to be upo	graded	1	1987-88 Posts proposed for	r creation	
	Desig- New Addination pay, annu	pgrada	No		Imated recurring enditure on pay and owances(2 months)	, -
1	2 3 4 5 6	7	8	9	10	•
1. UDC	1 Rs.1200-2040/	1. Admission	1	Rs.3000-4500/-	7880/-	,
2. LDC	1 Rs. 950-1500/	2. Supdt. (Office) 1	Rs.1640-2900/-	4256/-	
3. Grade	-IV 5 m. 750-940/	3. Stemographer 4. UDC	1 2	Rs. 1 200-2040/- Rs. 1 200-2040/-	3112/ - 6224/ -	
		5, LDC .	2	Rs. 950-1500/-	5096 /-	
		6. Grade—IV 7. Lab Asstt DRO	5 2	Rs. 750-940/- Rs. 1200-2040/-	9 730/- 622 4/-	
		8. Se. Lecturer(VP) 1	Rs.2200-4000/-	5772 /-	
		9. Lecturer	4	Rs.2000-3500/-	21280/-	
? Î		1 Parte DC	2	Rs. 950-1500/-	5096 /-	
		11. Sr. Lecturer	1	Rs. 2200-4000/-	5772/ -	
		12. Lecturer	7	Rs. 2000-350/-	37280/-	

Total: 1,44,938/-

	 -	<u>catti</u> ud Exbeugifat	e (i) e	taff	
Proposed A	dditional_Staff_	year-wise_phasing_		~ ~ ~ ~ ~ .	
Posts proposed for creation	_	Posts propo	iof bee	creation	
ex _i	timated recurring penditure on pay lowances etc. 2 months)	g. Name of posts :			Estimated recurring expenditure on pay
15 17	18	19	20	21	
ET 1. Sr. Lecturer 1 Rs. 2200-4000/-	34632/-	1. Principal	1	3000-4500/-	Ĭ
2. Lecturer 1 Rs. 2000-3500/-	31920/-	2. Sr. Lecturer 3. Lecturer		2200 –4 000/ – 2000–3500/ –	Q Q
3. Technician 1 Rs. 1400-2600/-	21384/-	4. Statistician 5. Technician		1640-2900/- 1400-2600/-	B. 2×94×4
P.M. 1. Sr. Lecturer 1 No.2200-4000/-	34632/-	6. Form Assit. 7. P. ^T .I. 8. Supdt.	1	1400-2600/- 1400-2600/- 1640-2900/-	§ 24,50,354/-
2. Lecturer 1 Rs. 2000-3500/-	3 1 920/ -	9. UDC		1200-2040/-	
3. Statisician 1 Rs. 1640-2900/-	25536/-	10. LDC	4	950-1500/-	Ţ
Total:	1,80,024/-	11.Lab Asstt.		1200 -20 40/- 1200-2040/-	Š V
(1) Committed expenditure of 10,08,196/- posts create 1987-88 and 1988-89.		13. Grade-IV 14. Librarian	5 1	750-940/- 1400-2600/-	Ø Ø
(2) TA/DA/Medical etc.	75000/-	•			
Grand Total :	12,63,220	•			

. 45

Contengles

Description of	Year wise Estimated Expenditure						
Items.	1987-88	1988-89	1989-90	Total			
	2 -	1 3		55			
1. Subscription of News papers/ Jeurnals	•	3880/-	4000/-	7880/-			
2. Office expenses	70000/-	30000/-	35000/-	135000/-			
3. Forms and stationary	5000/-	5000/-	5000/-	15000/-			
4. Lab a nd workshop contengles	•	34000/-	3 0000/÷	64000/-			
5. Production and mr printing	•	35000/-	35000/-	70000/÷			
6. Other bentehgins' expenditure	•	5000/-	5000/-	10000/-			
7. YNDA to the teac participants for	hear			-			
different courses	•	535200/-	535200/-	1070400/-			
Tota 1 II	75000/-	648080/-	649200/-	1372280/-			
Grand Tetal(L.2) 2	19938/-	1690276/-	1912420/-	3 822634/≟			

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Details of Contempent Expenditure

Inbscription of Periodicals/News Papers

<u>I tems</u>	<u>1987-8</u> 8	<u>1988-8</u> 9	1989-90
Wewspapers	-	<u>.</u> .	
1. Statemens.	-	390/-	400/-
2. Hindustan Times	-	390/-	400/-
3. Times of India	÷	390/-	400/-
4. Telegraph		390/-	400/4
5. Assem Tribune	•	390/-	400/-
6. Hindustan (Hindi)	÷	390/ -	400/-
7. NabaBharat(Mindi)	-	390/-	400/-
Periodicals			
1. Sunday	` -	260/-	265/-
2. India Today	• • • • •	156/-	165/-
3. Dharmayug		·· 96/ -	100/-
4. Illustrate weekly	•	96/-	100/-
5. Economic Times	•	96/-	100/-
6. Frentline	. •	96/-	-100/-
7. Sperts Werld	•	240/-	250/-
Tetal		3530/-	3880/-

Details of TA/DA calculation of Frairing Course

Rates: TAtJourney DA 4 Rs. 400/-

DA(Average) 4 RS. 60/-per day for halts.

1.	220 x26 x60	= Rs.	3,36,000/-
2.	30 x3x6 0	= Rs.	5,400/-
3.	60x21x60	= Rs.	75,000/-
4.	30x21x60	= Rs.	37,800/-
5.	30x21x60	= Rs,	37,800/-
6.	30x21x60	= Rs.	37,800/-
7.	20x4x60	= Rs.	4-800/-

Tetal Rs. 5, 35, 200/-

3. Office Expenses

Ita	en s 	Rate	Ċare	an ti	ty 	Tetal amount
1.	Type paper	28/-per	ream	60	reams	1680/-
2.	Duplicating paper	45/-per	ream	1001	Reams	4500/-
3.	File cever	100/-per	100	500	Nes	500/-
4.	Stencil Paper	125/-per	qr.	30	Qr.	3750/-
5.	D.F.C.Paper	125/-per	ream	20	re ams	2500/-
6.	Zikanakaa envelop	8/- per	100 1	1000	nos	100 0/-
7.	Short hand Book	5/-each	3	20	Nes	100/-
8.	Wood Pencil	12/-per/	ldoz	10	Do 23	120/-
9.	Gum (700ml)	7/-each	1	10	Nes	70/-
10.	Carbon (single)	60/-per	pkts	20 r	kts	1200/-
11.	Mile size envelop	2/- ead	:h	100	Nes	200/-
12.	F.C.Paper	54/-per.	reem.	2 Q	reams.	1080/
13.	Register(Bind)	". Ls.				500/ -
14.	Sealing wax	9/- per	pkt	15	pkts	135/-
15.	Candle	3/- per	pkt	15	pkts	45/-
16.	Duplicating FARME ink	30/-per	tube	3 0	tube	900/-
17.	Ink (Red and Blue) (77ml)	25/-per	bettl	.e10	bottle	250/-
18.	Correcting Fluid	8/ - per	bettl	20	Nos	160/-
19.	Pen stand with two	55/-per	stand	25	Nos	1375/-
	p en s					-
20.	Stemp pad	10/-per	pad	10	Nos	100/-
21.	Stamp Ink	5/-per	bette	110	Nos	50/-
22.	Staple machine	55/- pec	:h	5	Nos	275/-
23.	Pin cushien	5/- eac	:h	25	Nes	125/-
24.	Staple pin	4 per p	kt	50	Pkts	200/-
25.	Jetter Miffle	4/- ego	:h	100	Nos	400/-
26.	Jetter Pen	8/- eac	*	30	Nos	240/-
	Table Class					
28.	Table Boush	10/- esc	h	15	Mos	150/-
	Drinking Glass					_

30.	Water Filter_	350/- each	10 Nos	3500/-
31.	Door Mats	30/each	10 Nos	300/-
32.	Calling Bell	20/- each	10 Nos	200/-
33•	Waste paper Busket	12/- each	20 Nes	240/-
34.	File Tray	18/- each	20 Nes	360/-
35.	Foam cushien	60/- each	30 Nos	1800/-
36.	File Board	170/- per 100,	500 Nos	850/-
37.	Bucket	30/- egamh	10 Nes	300/-
38.	Alpin	5/-per pkt.	30 Pkts	150/-
39.	Gem clip	10/- Per pkt	10 Pkts	100/-
4C*	Type ribben	15/- each	30 Nes	450/-
41.	Teg	3/- Per	20 Nos	60/-
42.	Postage stamp	L.S. bundle		15000/-
43.	Miscellaneous /	L.S.		20913/-

Tetal Rs.67148/- Say 70,000/-

ANNEXURE X

D IS TRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIETS .

* PART	I : BASIC I	NFORMATION			
A.	Basic S tatis	tics :			
A.1	Name of the D	istrict C	hanglang		
A. 2	Pepulation (1	_	otal <u>6221</u> ercentage ef	•	0.24 36.02
A,3	Number of Blo	cks 2			
A.4	Literacy Rate		Male 32. Female 12. Overall 23.	08	
A.5	Member of Ins	titutiens	in 1986-87		
	Type of Schools/	No. of Ins	titutiens m	anaged	Number of Institutions
	Institutions	Gevt.	Non-Gevt.	Tetal	exclusively
					for Girls out of these
					in Col,4
	1	2	3	4	5
1)	Primary Schools/	22 } 111	2	113	
11)	Sections Middle (Upper Primary) Schools/ Sections	16) 23 7)	-	23	-
	Total School (i)+(i			136	••

* In case a DIET will serve more than one district on a long term basic , Please fill-up this part i.e. Basic Statistics, in such a manner as to give information in respect of every district which the DIET will so serve .

111)	Nen-fermal Education Centres	6	-	6	-
iv)		116	-	116	-
A. 6	Enrolment Trends				
	, , , , , , , , , , , , , , , , , , , ,	1986-87	(7th	Plan	1994-95 (Prepesed/ centemplated. 8th plan Targets)
a ,	Enrelment in School:				
	i) I_V Classes	8820	9985		12685
	ii) VI_VIII Classes	1744	2210)	3260
	iii) I-VIII Classes (L+11)10564	12195	•	15945
b.	Learners in Nen-ferm	aal Educati	en S yst	em	
	i) Primary	180	300)	50 0
	ii) Middle/Upper Prin	ary -	130)	200
	iii) Total (i+ii)	180	430)	7 00
c *	Gress Enrelment Rat: (in percentage)	les (G.E.R)		

73.5

38.75

64.02

d. Learners in Adult Education System 2387

1) 6-11 years

ii) ll-14 years

iii) 6-14 years

99.88

54.33

83.65

74.03

44.2

76.60

		No.of To	achers/Instruct		
		Gevt.	Nen-Gevt.	Tetal	
		Insti-	Institutions		
		tutiens			
•	Primary Schools/Sections	2466	10	256	
•	Middle Schools/Sections	83	•.	83	
•		329	10	339	
	Tetal for Elementary Scho	ools (a+b)		
•	N.F.E. Instructors	6	•	6	
•	A.E. Instructors	116	•	116	
fe:	E.R. means percentage of rmal education systems to children in respective of Teacher/Pupil Rations (19	the tet	al estimated pe		
fe ef	rmal education systems to children in respective of Teacher/Pupil Rations (19	the tet age-greup 986-87)	al estimated pe s .		
fe ef	rmal education systems to children in respective of Teacher/Pupil Rations (19 Primary Schools/Sections	the tet age-greup 986-87)	al estimated pe s . <u>5</u>		
f• •f •8	rmal education systems to children in respective of Teacher/Pupil Rations (19	the tet age-greup 986-87)	al estimated pe s . <u>5</u>		
fe ef .8	rmal education systems to children in respective of Teacher/Pupil Rations (19 Primary Schools/Sections	the tet age-greup 986-87)	al estimated pe s . <u>5</u>		
fe ef .8	rmal education systems to children in respective a Teacher/Pupil Rations (19 Primary Schools/Sections ddle School/Sections	the tet age-greup 986-87)	al estimated pess.		
fo of 8	rmal education systems to children in respective of Teacher/Pupil Rations (19) Primary Schools/Sections ddle School/Sections	the tet age-greup 986-87) 1:3	al estimated pe		
fe ef 8	rmal education systems to children in respective a Teacher/Pupil Rations (19) Primary Schools/Sections ddle School/Sections Overall ratio for Elementary Schools	the tet age-greup 986-87) 1:3	al estimated pe		
fo of 8	rmal education systems to children in respective a Teacher/Pupil Rations (19) Primary Schools/Sections ddle School/Sections Overall ratio for Elementary Schools N.F.E. Centres	the tet 1986-87) 113 112 113 112	al estimated pe	pulation	
fe ef 8 Mi	rmal education systems to children in respective a Teacher/Pupil Rations (19) Primary Schools/Sections ddle School/Sections Overall ratio for Elementary Schools N.F.E. Centres A.E. Centres	the tet age-greup 986-87) 1:3 1:2 1:3 1:2	al estimated pe	pulation	
fe ef . Mi	rmal education systems to children in respective and the children in the District (1987-88).	the tetage-greup 986-87) 1:3 1:3 1:2 1:3	al estimated pe	pulation	

Total For Girlsservice Trainees

		2	3	4
1)	Gevt.	1	-	100
11)	Non-Gevt, aided	-	-	•
111)	Nen-Gevt. unaided	•	-	-
		otal 1	4	100
A. 10	No. of Primary &	- "	In the ye	ar
	Middle School in	the	1986-87	1989-90
	District having			(7th Plan
	facilities for :			Target)
a)	Radie	•		
b)	TV			
c)	Other audie visual equipment	l	districtiva para de la como	
4)	Instructional Computer Facility	; y ; /		
A ;11	Present and preper coverage of educat	tional		
	(radie) breadcast: telacasts	s and		

B. Preparation of District Man

Please prepare a district map where DIET is to be located indicating block boundaries, location of primary and middle schools, ETTIs and proposed DIET.

C. Expenditure on Teacher Education Programmes in the District.

	Item		Astual	Expenditure	9	Estimated Expenditure
		19	84-85	1985-86	1986-87	1987-88
a) <u>i</u>	Recurring					
	Pay and Aller	Na 34	7595/-	364598/-	499036/-	536989/-
	-nces. Pre-service		-	-	-	-
Į	oregrammes				•	
3. 1	In-sermice		-	•	-	-
•	programmes					
	Other c entin g -cies/pregram		3 300/-	8 562/-	12186/-	20000/-
_ {	activities	-				
	Grants to Nor Institutions,	-	. 🖛	•		.
	ther items	O.E. 6	616#/-	35979/-	44972/-	40000/-
(/ LT4924			62421/-	•	50000/-
	•		•	3553/-		<u> </u>
501	tal Recurring	g(a) 37	5601/-	475113/-	573476/-	660489/-
p) [Nen-recurring	 9				
((Please speci	lfy ite	ms)	Nil		
-						
	etal (b)					
Te	- \D/					

PART -II *

PLAN FOR MEETING PRE-SERVICE AND IN -SERVICE TRAINING REQUIREMENTS OF THE DISTRICT

- D. Present and future requirments of teachers for elementary education and annual intake capacity of pre-service trainees of existing ETTIs:
- D.1 Kindly work out estimated annual requirements of Teachers for elementary aducation as per the methodology suggested in part I of Annexure VIII and attach with this proforma.
- D.2 Kindly indicate the estimated average annual requirement of teachers at elementary stage according to Stap 2 (2.3), S tep 3 (3.3) and step 4 of Part I, Annesure VIII:

For additional On account of Total enrolment attrition

	1		2	3	4
1.	From	1987-90	28	11	39
2 •	Frem	1990-95	33	13	46

De3 What is the number of posts actually created for elementary education i.e., primary and upper primary levels of education from 1984-85 enwards t

1984-85 -1985-86 27 1986-87 63 1987-88 -

Average Ne. of posts created ruing 1984-8\$ 45

This part should also give data for all the districs which a DIET will serve on a long term basis.

D.4	In case the average annual estimate for additional enrolment as given above exceeds the average annual new during 1984-88 given in item D.3 are for the latter is it necessary to we tild picture, by reducing the form given the changed figures for :	in Cel.2 of Item D.2 number of posts created above by more than 25 % work out a more realis—
	a) 1987-90	
	b) 1990–96	·
D, 5	In case some changes are made in in revised annual requirements of teamentary teacher training in annual requirements on account of them D.2	chers for fixing in-take stitutions after adding
	(a) 1987-90	
	b) 1990-95	46
D.6	In case there is backles of untraitary stage, please given the fello	
	a) Total number of teachers in pr	•
	Schools/ stages in 1986-87 b) Percentage of untrained teacher	<u>339</u>
	b) Percentage ef untrained teache in (a) above	67.84
	e) Number of untrained teachers	
	in (a) above	230
	d) Average annual targets for cle backles of untrained teachers that it would be cleared by 19 or in exceptional cases by 199 only trained teachers would be in future:	assuming 989-90 92-93 and
	a) 1988-90	
	b) 1990–93	

	•)	What steps are p clear the backle as indicated abe	g of	f untrained t			
D.7	te	case there are unachers in the Dist ven: Number of unempotered in employm	t.	the fellwoi	ng informa lified tea elementar	tion be chers re	g is-
	b)	Is it pessible t by 1989-90 er se figures : 1987-88	_	- •		•	ons
		1988-89 1989-90	Dog	s net arise			
E.	WI	n fer matching IIs, with estimat The present poai	ed	requirements			ners
	-,	ine present poer		Gevt. Institutions	Nen-Gevt. Aided Insts.	Unaided	
		Present number Present annual I intake of pre- service trainees		100	•	•	100
	b)	Estimated Annual Item D.2/D.5	Requ		eachers ac	cording	
	i) ii)	198 7- 90 1990 - 95	39 46			 (42	-

- c) In order to match annual pre-service intake as given in 'a' above with the estimated requirements of teachers as given in 'b' above , kindly give the future plans for all the ETTUs in the D istt. or Districts proposed to be covered by the DIET on permanent in the format given in part (c) of Item I of Annexure IX.
- F. Estimation of In-werice Training Requirements of the Distt(s)

 Please given information on the points mentioned in Item

 I of Annexure IX.

PART III

G. Please give information for the Distt(s) regarding (i)
. a bstract of existing ETTIs, and (ii) three year plan
f or their closure/continuance and upgradation into DIET/
Establishment of new DIET in the formats given in Part III
and IV of Annexure IX.

ANNEXURE X

DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIETS

* PART	I : BASIC INFORMATION	<u>I</u>	
A. A.1 A.2	Basic Statistics: Name of the District Pepulation (1981) i) ii)	Tirap Tetal <u>66439</u> Percentage of a) b)	
A .3	Number of Blocks _3		
A.4	Literacy Rate (1981)	Maie 22.64 Female 7.52 Overell 15.49	
A,5	Member of Institutions	in 1986-87	
	Type of No. of Instit S chools/ Govt. Institutions	Non-Gevt. Tetai	Number of Institutions exclusively for Girls out of those in Col.4
	1 2	3 4	5
i)	Primary 101) Schools/ 17) 118 Sections	3 121	l(section)
ii)	Middle (Upper Primary) 13) Schools/ 5) Sections	3 2 20	•
	Tetal Elementa Scheols 136 (i)+(ii)	ry 5 141	

in such a manner as to give information in respect of every district which the DIET will so serve . iii) Nen-formal E ducation 8 Centres iv) Adult Education C entres 160 160 A.6 Enrolment Trends 1994-95 1986-87 1989-90 (7th plan (proposed/ Targets contemplated · Targets) Sth plan T-argets) Enrolment in Schools i) I-V Classes 7032 8475 10315 11) VI-VIII Classes 1204 1565 2390 iii) I-VIII Classes (i+ii) 8236 9540 12705 Learners in Nen-fermal Eddcation System b. i) Pr-imary 240 200 500 ii) Middle/Upper Primary 120 200 iii) Total (i+ii) 240 320 700 Gress Enrolment Ratios (G.E.R) (in percentage) i) 6-11 years 58.6 87.4 93.8 11) 11-14 years 26-75 30.9 39.85 iii) 6-14 years 49.91 54.11 74 % Learners in Adult Education System 1525

* In case a DIET will serve more than one district on a long term basis , please fill-up this part i.e. Basic Statistics,

	Ne. of Te	achers/Inst	rucros
	Govt.	Non-Gevt.	Teta:
	Insti-	Instituti	on
	tutions		
Primary Schools/Secti	on 171	9	180
Middle Schools/Section	ons 57	6	63
	228	15	243
Total for Elementary	Schools	(a+b)	
N.F.E. Instructors	8	•	8
A.E. Instructors	160	-	160
Teacher/Pupil Ratios	espective (1986-87	e age-greup	timated pop
Teacher/Pupil Ratios Primary Schools/Secti	espective (1986 <u>-</u> 87	age-greup	_
Teacher/Pupil Ratios	espective (1986 <u>-</u> 87	e age-greup	_
Teacher/Pupil Ratios Primary Schools/Secti	espective (1986 <u>-</u> 87	age-greup	_
Teacher/Pupil Ratios Primary Schools/Section Middle Schools/Section	espective (1986 <u>-</u> 87	age-greup	_
Teacher/Pupil Ratios Primary Schools/Section Middle Schools/Section Overall ratio for	espective (1986 <u>-</u> 87	1:39 1:20	_
Teacher/Pupil Ratios Primary Schools/Section Middle Schools/Section Overall ratio for Elementary Schools	(1986-87 ons	1:39 1:20	_
Teacher/Pupil Ratios Primary Schools/Section Middle Schools/Section Overall ratio for Elementary Schools N.F.E. Centres A.E. centres Existing Elementary T	1:36 L:16	1:39 1:20	
Teacher/Pupil Ratios Primary Schools/Section Middle Schools/Section Overall ratio for Elementary Schools N.F.E. Centres A.E. centres	1:36 (1986-87 ions 1:36 (1:16 (eachers	l:39 l:20	stitutions
Teacher/Pupil Ratios Primary Schools/Section Middle Schools/Section Overall ratio for Elementary Schools N.F.E. Centres A.E. centres Existing Elementary T	1:36 L:16 Ceachers Ne.e: Inst:	l:39 l:20 1:33 Training In	stitutions Annual In
Teacher/Pupil Ratios Primary Schools/Section Middle Schools/Section Overall ratio for Elementary Schools N.F.E. Centres A.E. centres Existing Elementary To in the District (1987)	1:36 L:16 Ceachers Ne.e: Inst:	1:39 1:20 1:33 1:33 Training In Stutions For Firls	stitutions Annual Incapacity (service In
Teacher/Pupil Ratios Primary Schools/Section Middle Schools/Section Overall ratio for Elementary Schools N.F.E. Centres A.E. centres Existing Elementary To in the District (1987)	1:36 [eachers	1:39 1:20 1:33 1:33 Training In Stutions For Firls	stitutions Annual Incapacity (service In

.10	No. of Primary & In the year Middle Schools in the 1986-87 1989-90 District having (7th plan facilities for : Target)
	a) Radie
	B) IV
	c) Other audie Visual aquipment
	d) Instructiona l Computer Facility
;11	Present and proposed coverage of educational (radie) breadcasts and telecasts
• • ;	Preparation of District No.
	Please prepare a district map where DIET is to be located indicating block boundaries, location of primary and middle schools, ETTIs and proposed DIET.
	Please prepare a district map where DIET is to be located indicating block boundaries, location of
	Please prepare a district map where DIET is to be located indicating block boundaries, location of primary and middle schools, ETTIs and proposed DIET. Expenditure on Teacher Education Programmes in the Dist. Item Actual Expenditure Estimated
	Please prepare a district map where DIET is to be located indicating block boundaries, location of primary and middle schools, ETTIs and proposed DIET. Expenditure on Teacher Education Programmes in the Dist. Item Actual Expenditure Estimated Expenditure
	Please prepare a district map where DIET is to be located indicating block boundaries, location of primary and middle schools, ETTIs and proposed DIET. Expenditure on Teacher Education Programmes in the Dist. Item Actual Expenditure Estimated Expenditure 1984-85 1985-86 1986-87 1987-88
	Please prepare a district map where DIET is to be located indicating block boundaries, location of primary and middle schools, ETTIs and proposed DIET. Expenditure on Teacher Education Programmes in the Dist. Item Actual Expenditure Estimated Expenditure 1984-85 1985-86 1986-87 1987-88 Recurring L. Pay and Allewances Nil 2. Pre-service programmes Nil 3. In-service programmes Nil 4. Other contingencies/

b) Nen-recurring (Please specify item Total (b)	s) Nil		no electric electric		
c) Grand Total (a+b)	Nil				
PART	<u>-II</u> *				
PLAN FOR MEET TRAINING R		ND IN-SERVICE DISTRICT.			
D. Present and future education and annua of exixitng ETTIs.	•		-		
D.l Kindly work out est for elementary educ in Part I of Annexu	ation as per the	methodelogy ·su	ggested · ·		
in Part I of Annexure VIII and attach with this proforma. D.2 Kindly indicate the estimated average annual requirement of teachers at elementary stage according to Step 2 (2.3), step 3 (3.3) and step 4 of part I, Annexure VIII:					
teachers at element	ary stage accordi	ng te Step 2 ((2.3) ,		
teachers at element	ary stage accordi	ng te Step 2 (nnexure VIII :	2.3) ,		
teachers at element step 3 (3.3) and st	ary stage according ep 4 of part I, A	ng te Step 2 (nnexure VIII : Requirement o	2.3) ,		
teachers at element step 3 (3.3) and st	ary stage according to a part I, A p	ng te Step 2 (nnexure VIII : Requirement of On account	2.3),		
teachers at element step 3 (3.3) and st Year	Average Annual For additional enrelment	ng to Step 2 (nnexure VIII : Requirement of On account attrition	teachers Tetal		
teachers at element step 3 (3.3) and st Year	ary stage according to a coordinate of the stage and a coordinate of the stage according to	ng te Step 2 (nnexure VIII : Requirement o On account attrition	2.3),		
teachers at element step 3 (3.3) and st Year 1 1. Frem 1987-90	Average Annual For additional enrelment 2 19 22 of posts actually rimary and upper	Requirement of On account attrition 8 9	2.3), of teachers Tetal -4 27 31 elementary		
teachers at element step 3 (3.3) and st Year 1. Frem 1987-90 2. Frem 1990-95 D.3 What is the number education i.e., properties of the step of the s	Average Annual For additional enrelment 2 19 22 of posts actually rimary and upper	Requirement of On account attrition 8 9	2.3), of teachers Tetal -4 27 31 elementary		
teachers at element step 3 (3.3) and st Year 1. From 1987-90 2. From 1990-95 D.3 What is the number education i.e., preducation from 198-1984-85 1984-85 1985-86	Average Annual For additional enrelment 2 19 22 of posts actually rimary and upper	Requirement of On account attrition 8 9	2.3), of teachers Tetal -4 27 31 elementary		
teachers at element step 3 (3.3) and st Year 1. Frem 1987-90 2. Frem 1990-95 D.3 What is the number education i.e., preducation frem 198-1984-85	Average Annual For additional enrelment 2 19 22 of pests actually rimary and upper 4-85 onwards :	Requirement of On account attrition 8 9	2.3), of teachers Tetal -4 27 31 elementary		

	nis part should also give data for all th DIET will serve on a long term basis .	e districts which
D.4	In case the average annual estimated defer additional enrelment as given in Coabove exceeds the average annual number during 1984-88 given in item D.3 above of the latter is it necessary to work epicture, by reducting the former ? If the changed figures for :	of posts created by more than 25 % ut a more realisti
	a) 1987-90	
	b) 1990-95	
D.5	In case some changes are made in item D	.4, what would be
	revised annual requirements of teachers	fer fixing in-take
	fer elementary teacher training institu	tions after adding
	annual requirements en account ef attri	tien given in cel
	3 of item D.2.	
	a) 1987-90	27
	b) 1990-95	31
D. 6	•	
	ary stage, please give the fellowing inf	ermatien:
	a) Tetal number of teachers in primary	and middle schools
	stages.	- 243.
	b) Percentage of untrained teachersin (a) abeve	- 62.5 5
	c) Number of untrained teachers in (a) above	- 152
	d) Average annual targets for clearing	backleg
	of untrained teachers assuming that	it would
	be cleared by 1989-90 er in exception	nal case
	by 1992-93 and only trained teachers	weuld
	be requited in future :	
	a) 1988-90	
	b) 1000_03	

e) What steps are proposed to be taken to clear the back

leg of untrained teachers as indicated above.

	in	the district the	following info	rmation be	given:				
	a)) Number of unemployed trained qualified teachers regis-							
		tered in empleyment	ent exchange fo	or elemen t al	ry education				
		Year: Nil_	NO.:						
	b)	Is it pessible to	previed emplo	yment to the	nese persens				
		by 1989-90 er se	? I-f so indic	ate-likely	yearwise				
		figures:							
		1987-88							
		1988-89 Dee:	s not arise.						
		1989-90							
E.		an fer matching pr							
		thestimated requir		ned teacher	<u>rs</u> .				
	a)	The present pesit							
				•	Non-Govt. Ali				
				_	Unaided Inst. Insts.				
	.1)	Present number .		• • • • • • • • • • • • • • • • • • • •	·				
	11)	Present annual in	ntake						
		ef Pre-service			• •				
		Trainees	33						
	b)	Estimated Annual	-	f Teachers	according				
		te Item D.2/D.5							
		1987-90 -							
	11)	1990-95 -	31						
	e)	In order to match	n annual pre-se	rvice intal	ce as given in				
		'a' above with th	ne estimated re	quirements	of teachers as				
		given in 'b) abov	ve, kindly give	the future	plans for all				
		the ETTIs in the	Sistt, er Dist	ricts prope	sed to be				
		covered by the Di	IET en permaner	t in the fe	rmat given in				
		part (c) of Item	I of Annexure	IX .					
F.	Es	timation of In-se	rvice Training	Requirement	ts of the Distt(s)				
		ease given informate ix .	ation on the po	ints mentio	oned in Item				
		•	PART III		· ****				
G.	of Col	ease give informate existing DTTIs, ntinuance and upgreat in the formats	and (ii) three radation into D	year plan HET/Establi	arding (i) abstractor their closure				

D.7 In case there are unempolyment trained elementary teacher

ANNEXURE X

DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FCR ESTABLISHMENT OF DIETS

	art I : <u>Basic</u>	INFORMATION			
A.	Basic Statist	ics :			
A. 1	Name of the D	istrict <u>Le</u>	<u>hit</u>		
A. 2	Pepulation (1	.981) 1) T o	tal <u>6949</u>	18	
		ii) Per	centage e	f a) SC	1.31
		-		b) ST	43.35
				-,	
A,3	Number of Ble				
A;4	Literacy Rate	(1981) M	a le 36	<u> 63</u>	
		P	emale 17	-54	
		Ov	erall 28	<u>2</u> 6	
A ₂ 5	Member Instit	utions in 19	86-87		
• • •					
	Types of	Me. of Insti	tutions =	anged by	Number of
	Schools/ Institutions			t. I otal	Tactitutions
					of thosa in
	- <u>ì</u>		3	4-	
				4-	of thosa in
	i) Primary	98 \		4	of those in Col 4
	i) Primary Schools/	98) 122		126	of thosa in
	i) Primary Schools/ Sections	98) 24)		126	of those in Col 4
	i) Primary Schools/ Sections ii) Middle(Upp	98) 24)		126	of those in Col 4
	i) Primary Schools/ Sections ii) Middle(Upp Primar y	98) 24)	4	126 26	of those in Col 4
	i) Primary Schools/ Sections ii) Middle(Upp	98) 24)	4		of those in Col 4
	i) Primary Schools/ Sections ii) Middle (Upp Primar y Schools/	98) 122 24) er 16) 25 9)	4		of those in Col 4
	i) Primary Schools/ Sections ii) Middle (Upp Primar y Schools/ Sections	98) 122 24) er 16) 25 9)	4		of thosa is Col 4

In case a DIET will serve mere than one district em a long term basis , Please fill-up this part i.e. Basic Statistics , in such a manner as to givem information in respect of every district which the DIET will so serve.

	111)	Non-femmal Educati	on		
		Centres		8	- 8
	Iv)	Adult Education			
		Centres	•	157	- 157
A. 6	Enr	colment Trends			
			 1 98 6 87	1989-90 (7th plan Targets Targets	1994-95 (Prepessed/ contemplated 8th plan Targets)
a.	Enr	elment in Schools			
	i)	I-V Classes	9554	11250	13530
	11)	VI_VIII Classes	2092	2600	3775
	111)	I-VIII Classes (i+ii)	11646	13850	17305
b.	. Lea	rners in Nen-fermal	Educati	ion System .	· • • • • • • •
	1)	Primary	240	300	60 0
	ii)	Middle/Upper Prima:	r y –	100	200
	111)	Tetal (i+ii)	240	400	800
c#		ss Enrolment Ratios percentage)	(G.E.R)	•	
	1)	6-11 years	83.07	83.07	9 5. 6 1
	11)	11-14 years	46,48	50.00	56, 25
•	111)	6-14 years	72,78	74.00	83.18
d,	Lea	rners in Adult Educ	ation Sy	stem - 4	268
A;7	Nam	ber of Teachers/Ins	tructer	(1986-87)	
			Mo. of Govt. Insti- tution		rt. Iotal
8.	Pri	mary Schools/Section	ne 268	20	288
\mathbf{p}^{\bullet_i}		dle Scheois/Sections			66
		al for Elementary ools (a+b)	330	24	354

1.					
	ii) Non-Gevt	•			
				3	
	Category		Ne. ef Institu- tion Total for F	Ani Caj Pro	nual Intake eacity of service
A./9	in the Distr	mentary Teache ict (1987-88)	·		·
c. d.	N.F.E. Centr	es 1:3	30		
	Overall rati		1:33		
				-	
a. b.	Primary Schoo	ols/Sections ls/Sections	1:33 1:31		
8.A	Teacher/Pupi	1 Ratios (1986	<u>5–87</u>)		
•	formal educa	percentage of tion systems to dren in respec	te the total	estima	
d.'	N.F.E. Instruc		8 157	-	8 157

A, 10	No. of Primary &	In_t	he Year
	Middle Schools in	1986-87	1989-90
	the District having		(7th Plan
	facilities for :		Target)
	a) Radie	N11	<u> </u>
	b) TV	NII	3 .4
	c) Other audio visual equipment	Nil	3
	d) Instructional Computer Facility	N11	<u>.</u>
A \$11	Present and proposed coverage of educational (radio) broadcasts	***************************************	Andrews Andrews
	and telecasts · · · · · ·		
B.4	Preparation of District Ma	I <u>P</u>	
	Please prepare a district lacated indicating bleck primary and middle Schlidter	boundarie	s, lecation of
C.	Expenditure en Teacher Edu District .	cation Prog	rammes in the
		Expenditur 985-86 1986-	Expenditure
a)	Recurring		
	1. Pay and Allowances		
	2. Pre-service pregramme	s	
	3. In-service programmes	•	
	4. Other contingencies/		
	programmes/activities	;	

PART II*

PLAN FOR MEETING PRE-SERVICE AND IN-SERVICE TRAINING REQUIREMENTS OF THE DISTRICT

- D. Present and future requirements of teachers for elementary education and annual intake capacity of pre-service trainees of existing ETTIs:
- Dal Kindly work out estimated annual requirements of Teachers for elementary education as per the methodology suggested in Part I of Annexure VIII and attach with this proforma.
- D.2 Kindly indicate the estimated average annual requirement of teachers at elementary stage according to Step 2(2.3) Step 3 (3.3) and Step 4 of part I, Annexure VIII:

	Year	Average Annual	Requirement of	f Teachers	
• •		'Fer ádditíenal enrelment	On account of attrition	Tetal	
	1	2	3	4	

•					
1.4	Frem	1987-90	35	11	46
2.	Frem	1980-95	31	13	44

D.3 What is the number of pests actually created for elementary education i.e., Primary and upper Primary levels of education from 1984-85 enwards:

1984-85 1985-86 60 1986-87 77 1987-88 -

Average Ne. of pests created during 1984-88 68

This part should also give data for all the districts which a DIET will serve on a long term basis.

	9 •		tutions	on-Gove.		40	<u> </u>	********
	6,⁴	Other	items	(Please	specify		-	-
	TOT	AL Recu	 urring	(a)				
b)		<u>-recur</u> ease si		item)		Nil		
	ToE	al (p)						
c)	Gra	nd Tota	al (a+h	>)	N:	11		

.

<i>D</i> , 4,	for additional enrolment as given in above exceeds the average annual number during 1984-88 given in item D.3 about the latter is ti necessary to wor picture, by reducing the former? I the changed figures for :	in Cel.2 of Item D.2 aber of posts created eve by more than 25 % ok out a more relistic
	a) 1987-90	
	b) 1990-95	
D _o -5	In case some changes are made in its be revised annual requirements of to in-take for elementary teacher train after adding annual requirements on tion given in Cel. 3 of item D.2.	eachers for fixing ning institutions
	'a) 1987-90'	· · · <u>· · · 46</u> · · · · ·
	b) 1990-95	44
D.6	In case there is backles of untrained elementary stage, please given the i	
	a) Total number of teachers in prin middle schools/stage in 1986-87	mary and354
	b) Percentage of untrained teachers in (a) above	59. 03
	c) Number of untrained teachers in (a) above	209
5	d) Average annual targets for clear backlog of untrained teachers as that it would be cleared by 1989 or in exceptional cases by 1992-only trained teachers would be r	ssuming -90 -93 and
	in future :	. 601 01 040
	a) 1988-90	
	b) 1990-93	

	•)	te	clear the	re proposed backleg of indicated a	f uni	trained		
D _é 7	te			e unempleye Distt., the			_	
	re			employed to ployment ex		-		
	Ye	er :	<u>N11</u>)	ic.	·Nil		
		. by .1 figures 1987 1988	1989-90 or ures : 7-88 8-89	le to provi	o ·in	dicate l		
E.		n f		ing pre-se mated requi				
	a)	The	present	position:	,			
	j		10 1. 10 - V	Gevta Insti- tutions	A	en-Govt. ided nsts.	Non-Govt Unaided Insts.	All Inst.
۳ ت ل ر	1)	Pres	sent numbe	r			 	
٠ عمر	11)		sent annua					(
			of pre-s	service				***************************************

.

- b) Estimated Annual Requirement of Teachers according to Item D.2/D.5
 - 1) 1987-90 46
 - 11) 1990-95 44
- c) In order to match annual pre-service intake as given in 'a' above with the estimated requirements of teachers as given in 'b' above, kindly given the future plans for all the ETTIs in the Distt. or Districts proposed to be covered by the DIET on permanent in the format given in part (c) of Item I of Annexure IX \$\frac{1}{2}\$
- Estimation of In-service Training Requirements of the Dist(s)

Please given information on the points mentioned in Item & of Annexure IX #

PART III

G. Please give information for the Distt(s) regarding (i) abstract of existing ETTIs, and (ii) three year plan for therir closure/continuance and upgradation into DIET/Establishment of new DIET in the formats given in part III and IV of Annexure IX #

ANNE XURE X

DISTRICT LEVEL PROFORMA FOR FORMULA TING PROJECTS FOR ESTABLISHMENT OF DIETS

* PA	RT I : BASIC	C INFORM	ATION		
A.	Basic Statistic	<u>C5</u> 1			
A.Al	Nama of the Di	strict	Dibang Valley		
A. 2	Population (196	B 1) 1)	Total 30968		
		11)	Percentage of	a) SC	0.51
				b) ST	48.56
A.3	Number of Block	ks 3			
-	Literacy Rate			-74	
•		(49	
			-	- 28	
A.5	Number of Inst	ltutions			
					<i></i>
		evt.	stitutions mana Non-Govt.		Number of Institutions exclusively for Girls our of thouse in Col.4
	1	2	3	4	5
1)	Primary Schools/ Sections	42) 17)	1	60	•
11)	Middle (Upper Primary) Scheols/	13) 18	-	18	••
	Sections				

In case a DIET will serve more than one district on a long term basis, please fill -up this part i.e. Basic Statistics, in such a manner as to given information in respect of every district which the DIET will so serve.

iii)	Non-formal Education Centres	6	-	6	•
iv)	Adult Education Centres	63		63	-
A. :6	Enrelment Trends				
		1986-87	1989-90 (7th planaret Target	a n s	1994-95 (preposed/ Contemplate 8th Plan Targets)
8.	Enrelment in Schoels				
1)	Adding tasses	3917	4567		6047
11)	VI_VIII Classes	808	1088		1638
111)	I-VIII Classes (i+ii)	4725	5655		7685
be	Learners in Non-fermal	Education	System		
).	Primary	, 180, ,	300	• • •	400
11)	Middle/Upper Primary	•	100		209
111)	Tetal (i+ii)	180	300		600
6*	Gress Enrelment Ratios (in percentage)	(G, E, R)	•.		. •
i)	6-11 years	87.04	85.3	4	91.76
11)	11-14 years	26.96	27.6	5	29.28
111)	6-14 years	63	63.4	3	63,65
d,	Learners in Adult E duc	ation Sys	stem 6	47	
A67	Number of Teachers/Inst	ructors	1986-87)	
	THE THE PICE SHOULD HER THE THE THE THE THE THE	No.	of Teac	hers	Instructors
_		In		e.Gev	rt. Tetal tutions
	Primary Schools/Section		L 3 O	5	135
	Middle Schoels/Sections		43	-	43
			4		••
	Tetal for Elementary Sch		173	5	178
•					

6,3	N.F.E. Instructors		6	•	6
d.	A.E. Instructors		63	•	63
	♣ G.E.R. means percent formal education sys tien of children in	stems to	the tet	al estima	
A. 8	Teacher/Pupil Raties	1986-8	7)		
a. b.	Primary Schools/Section Middle Schools/Section		1129 1120		
	Overall ratio for Elementary Schools		1:27		
0 🖓	N.F.E. Centres		1:30		
d.	A.E. Centres		1:10		
4. 9	Existing Elementary To in the District (1987-		Training	Institut	iens (ETTIS)
	Category		Nes of Institut	iens	Annual Intake Capacity of Pre-service
			Tetal fe	r Girls	Trainees
	1		2	3	4
	i) Gevt. ii) Nen-Gevt. aided ii) Nen-Gevt. unaided		Nil		
	Te	tal		Nil	
A. 10	Me. of Primary & Middle Schools in the District having facilities for :	•	1986-87	In the)	(ear 1989-90 (7th Plan Target)
a)	Radie		****************		Galline Gillight (shake shake shake s
b)	TV				

G)	Other audio visual equipment
4)	Instructional Computer Facility
A-11	Present and proposed coverage of educational (radio) bredcast and telecasts
B _o ·	Preparation of District Map
	Please prepare a district map where DIET is to be located indicating block boundaries, location of primary and middle schools, ETTIs and proposed DIET.
C.	Expenditure on Teacher Education Programma in the Distt.
• • •	Actual Expenditure Estimated Expenditure 198 4-85 1985-86 1986-87 1987-88
a)	Recur ine
	1. Pa y and Allewances
	2. Pre-service programmes
	3. In-service programmes NIL
	4. Other contingencies/ pregrammes/activities
	5. Grants to Non-govt. Institutions.
	6. Other items (Pleasw specify)
	Total Recuring (a)
b)	Non-recurring
	(Please specify item)
e)	Grand Tetal (a+b)

PART II*

PLAN FOR MEETING PRE-SERVICE AND IN-SERVICE TRAINING REQUIREMENTS OF THE DISTRICT

- D. Present and future requirements of teachers for elementary education and annual intake capacity of pre-service trainees of existing ETTIs:
- D.1 Kindly work out estimated annual requirements of teachers for elementary education as per the methodology suggested in Part I of Annexure VIII and attach with this proforma.
- D.2 Kindly indicate the estimated average annual requirement of teachers at elementary stage according to Step 2(2.3) S tep 3 (3.3) and step 4 of part I, Annexure VIII:

	Year	Average Annual Requirement of Teachers				
• •		For additional enrelment	On account of attrition	Total		
	1	2	3	4		
1.	Frem 1987-90	14	6	20		
2.	Frem 1990-95	16	7	23		

D.3 What is the number of posts actually created for elementary education i.e. primary and upper primary levels of education from 1984-85 onwards :

1984-85 1985-86 42 1986-87 38 1987-88 -

Average No. of Pests created during 1984-88 40

This part should also give data for all the districts which a DIET will serve on a long term basis

Dg14	fer about of pictor the a)	additional enrope exceeds the aring 1984-88 gives the latter is it	annual estimated demand of teachers lment as given in Cel.2 of Item D.2 verage annual number of posts created in in item D.3 above by more than 25 % a necessary to work out a more realistic ing the former ? If so , kindly given for:	
D. 5	rev tak add	ised annual require for elementary	s are made in item D.4, what would be irements of teachers for fixing inteacher training institutions after rements on account of attrition given 2.	
• •		1987 – 90······ 1990 – 95		•
D. 6			kleg of untrained teachers at element give the fellowing information:	
	a)	Tetal number of stages in 1986—6	teachers in primary and middle schools/	,
	b)	Percentage of un in (a) above	ntrained teachers 72-47	
	c)	Number of untraining (a) above	ined teachers	
	d)	that it would be in exceptional of	targets for clearing rained teachers assuming e clered by 1989-90 er cases by 1992-93 and only s would be recruited in	

	•)	What steps are proclear the backlog as indicated above	of untrai			
D.7	tea	case there are und chers in the Disti ven :	-		•	
	a)	Number of unemploregistered in emplored in emplored in employed and the second	•	-		,
		Year Nil	No.			
	b)	Is it possible to by 1989-90 er so figures:				
• •	• •	. 1987-88 · · · · · · · · · · · · · · · · · ·	oest not	arise		
B.		n fer matching Is, with estimat				
	•)	The present posit	ion:			
			Gevt. Insti- tutions		Non-Govt. Unaided Inets.	All Inst.
	1)	Present number				
	11)	Present annual intake of pre- service trainess	- Addition to the same of the		-	_
	p)	Estimated Annual to Item D. 2/D.5	Requireme	ent of Teach	ers accordi	ing to
	i)	1987-90	1 21			
	11)	-	323			•

- In order to match annual pre-service intake as given in 'a' above with the estimated requirements of teachers as given in 'b' above, kindly give the future plans for all the ETTIs in the Distt. or Districts preposed to be covered by the DIET on permanent in the format given in part (c) of Item I of Anneque IX.
- F: Estimation of In-service Training Requirements of the Distt(s)

 Please given information on the points mentioned in Item

 J of Annexure IX

PART III

Please give information for the Distt(s) regarding (i)
abstract of existing ETTIs, and (ii) three.year.plan.fer. . . .
their closure/continuance and upgradation into DIET/
Establishment of new DIET in the formats given in part III
and IV Annexure IX a

ANNEXURE VIII

Suggested Methodology for Estimation of Average Annual requirements of Teachers for Elementary Schools and of Instructors and Supervisors For Adult and Non-fermal Education who would need to be recriuted .

Part -I Average Annual Requirement of Elementary School Teachers .

Steps	- T 1	VI-VIII	
	(Primary)		
1	1_2_1	3 1	4
Ist Step Additional Enrelme	ent:		
1:1 Enrelment in 1986-87	91482	21339	112821
1.2 Estimated Enrelment in 1989-90 (As per 7th plan target especially of con		<i></i>	
ceverage of children 6-	11 104000	30000	134000
1.3 Enrelment in 1994-95 (Proposed Target of 8th especially in the light complete coverage of chin 6-14 age-group)	•f	40000	162000
4.4 Estimated additional En	relment during		
a) 1987-90 (1.2-1.1) b) 1990-95 (1.3-1.2)	12518 18000	8661 10000	21179. 38000
125 Out of the above estimate pertion expected to be the non-formal system:			
a) Ceverage as a percel	ntage of 1.4		
i) 1987-90 ii) 1990-95	24 33 %	11.5 30	18.8 24

	b) Ceverage in numerical	terms out of	1.4	
	i) 1987 – 90	3000	1000	4000
	ii) 1990 - 95	6000	3000	9000
			_	
1,6	Estimated not additional		formal ed	ucation
	system i.e. in school dur			
	a) 1987-90	<u> I-V</u>	V <u>I-VIII</u>	I_VIII
	(1.4)(a)-(1.5)(b) (i)	3218	7661	17179
	b) 1990-95			
	(1.4)(b)-(1.5)(b) (11) 12000	7000	19000
2nd Ste	p Requirement of Teachers	for Addition	nal Enrolm	ent
	under formal system :			
2.1	Teacher pupil Ratios			
	a) 1986-87 (Actuals)		1;24	1:31
	b) 1987-90 (as per 7th	plan		
	norms)	1:30	1:20	1:25
	c) 1990-95 (as per State			
	norms or 7th norms)	plan 1:30	1:20	1:25
•	orms/	1,00	1.20	1,20
2,2	Estimate Requiement of te	acher fer		
	additional enrolment under			
	system . (By dividing addi-			
	enrolment fiven in (1.6)	-		
	Ratio given in 2.1 for res	spective		
	years:			
	a) during 1987-90	317	383	700
	b) 1990-95	400	350	750
2,3	Estimated average enmeal	•		
	ment of teachers for addit	- -		
enrolment (by dividing the No. of				
	additional . Teachers give	_		
	for 1987-90 by three and that for			
	1990-95 given in 2.2(b) by a) during 1987-90		3.00	00.0
		105	127	232
	b) 1990-95	80	7 0	150

3rd Step	Requirement of Teachers on account of attrition
	death, resignation retirement) etc.

3,1	Total number of lecture (1986-87)	<u>1-V</u> 2756	908 809	<u>I_VII</u> I 3664
3.2	Assumption about percentage			
	annual attriction rate of			
	teachers (actual bared on average of last three years or in the	7 %	7 %	7 %
	absence of actual data 2% of tota	1		
3.3	Estimated average annual	193	63	256
	requirement of teachers on			
	account of attrition as per			
	rate assumed in 3,2 on total number of teachers in 1986-87			
· 4th	Step 'Estimated'total average annu	al remo	lrement of	
	Teachers :			•
4.1	During 1987-90	298	190	488
	(2.3 (a) + 3.3)		•	
4.2	During 1990-95	273	133	406
	(2,3 (b) +3,3)			
Part	II Average Annual Requirement of			
	Supervisors for Nen-formal E	ducation	<u>.</u> :	
			I	
Stop	Primary I	Middle	I (Pry. 8	ntary & Middle)
	1 2		-	
	$\frac{1}{2}$	· - ·		
<u>Ist Step Enrolment under</u> :				
	Nen-formal Education:			
1.1	Enrolment in NEF in 1986-87 2160	-	2160)

1.2	Put of total estimated additional enrolment during 1987-95 , estimated additional enrolment under NFE in accordance with item 1.5 in part I above .				
		during 1987-90	3000	1000	4000
	•	during 1990-95	6000	3000	9000
1.3					
		(by dividing by 3, item Ne,1,2 (a) above .	2 1000	330	1330
	L 1		2000	300	1000
	b)	1990-95 (by dividing by 5, item No.1.	.2		
		(b) above	1200	500	1900
2nd	Step	Estimated Mechirement of Inc	trectors :	• • • • •	• • • • •
2.1	a)	1986-87 (actual)	1:30	-	1:30
	p)	during 1987-90 (as per state 7th plan or central Schem norms)	1:20	1:20	1:20
	c)	during 1990-95 (as per state 7th plan or central scheme norms)		1:15	1:15
0.0	₩ .	•			7170
2, 2	_	imated Annual Requirement of		5 1	
	a)	Actual No. of Instructors in 1986-87	72		7 2
	b)	Estimated Annual requirement during 1987-90 (by dividing		_	12
		item 1.3(a) by I:P Ratio given in item 2.1(b)	50	17	67
	c)	Estimated Annual Requrement during 1990-95 (By dividing item 1.3(b) by I:p Ratio given in item 2.1(c)	80	40	120

3rd Step Estimated Requirement of Supervisor:

- 3.1 Supervisor Instructor Ratio :
 - a) 1986-87 (actual) Nil
 - b) 1987-90 (as per State 7th plan er central Scheme norms)
 - c) 1990-95 (as per state 7th plan er central Scheme norms)
- 3.2 Estimated Annual Requirement of Supervisor
 - a) Actual no. of Supervisor in 1986-87 Nil
 - b) Estimated annual requirement during 1987-90 (By dividing item 2.2 (b) 5:1 Ratio given in 3.1(b)
 - c) Estimated Annual Requirement during 1990-95 (By dividing item 2.2(c) by 5:1 Ratio given in 3.1(c)

PART III Average Annual Requirement of Instructors and Supervisor for Adult Education:

Ist Step Learners under Adult Education :

- 1.1 Actual Number in 1986-87 31689
- 1.2 Average number of learners to be covered under Adult Education programme every year 30000 during 1987-90 as per 7th plan targets for Adult Education (approximatly):
- 1.3 Estimated number of illiterates in 15-35

 age-group by 1989-90 after taking in to
 account effect made during 7th plan

1. 4 Projected average number of teamors to be covered every year under Adult Education Programmes during : 25400 8th Plan is 1990-95 (by building item(1.3)by 5

end Step Estimated Requirement of Instructors

- 2.1 Instructor learner Ratio under AE.
 - (a) Actual 1986-87 (Actual) 1:25
 - (b) 1987-90 (as per state 7th Plan or central scheme Norms) 1:20
 - (e) 1990-95 (as per state 7th plan or central Scheme Norms)

2.2 Estimated Annual Requirement of Instructors

- · (a) · · · Actual · No. of · Instructors in · 1986+87 · · · 1342 · · · ·
 - (b) Estimated Annual requirement during
 1987-90 (Pyyginxkm dividing item 1.2 by 1500
 1:2 Ratio given in 2.1 (b)
 - (c) Estimated Annual Requirement during
 1990-95 (Pry. dividing item
 1.4 by 1.2 Ratio given in 2.1(c)

3rd Step Estimated Requirement of Supervisors

- 3.1 Supervisor Instructor Ratio
 - (a) 1986-87 (actual) 1:38
 - (b) 1987-90 (as per State 7th Plan 1:25 or central scheme Norms
 - (c) 1990-95 (as per State 7th Plan or 1:20
- central Scheme Norms)
- 3.2 Estimated Annual Requirement of Supervisors
 - (a) Actual No. of Supervisors in 1986-87 36
 - (b) Estimated Annual Requirement during 1987-90 : 60 : (by dividing item 2.2(b) by 8.1 Ratio given in 3.1(b) :
 - (c) Estimated Annual Requirement during 1890-95 (by : 127 dividing item 2.2(c) by Si1 Ratio Given in 3.1(c)

DISTRICTS: TIRAP/DIBANG VALLEY/LOHIT/CHANGLANG

ANNEXURE - VIII

SUGGESTED METHODOLOGY FOR ESTIMATES OF AVERAGE ANNUAL REQUIREMENTS OF TEACHERS FOR ELEMENTARY SCHOOLS AND OF INSTRUCTORS AND SUPERVISORS FOR ADULT AND NON FORMAL EDUCATION WHO WOULD MEED TO BE RECRUITED.

(Estimates to be done for State/UT as a whole and for those districts where DIETs are to be established)

PART-I	. AVERAGE ANNUAL REQUIREMENT OF	<u>ELEMENTARY</u>	SCHOOL T	EACHERS
Steps				
1st St	ep: Additional Enrolment			
.1.1.	Enrolmentin 1986-87 · · · · ·	.58353	5848	'3 5171 ' '
1,2,	Estimates enrolment in 1969-90 (As per 7th Plan Target specially to complete coverage of children in 6-11 age group)	34277	7463	41740
1.3.	Enrolment in 1994-95(proposed target of 8th Plan specially in the light of complete coverage of children in 6-14 age gro	42577 pup)	11063	53640
1.4.	Estimated additional enrolment during:-			
	a) 1987-90 (1.2) 1.1)	4954	1615	6569
	b) 1990-95 (1.3-1.2)	830 0	360 0	11900
1.5.	Out of the above estimated educational enrolment, portion expected to be coursed under Non-formal system:			X = 3
	a) Coverage as a percentage of	1.4:-		
	(i) 1987 - 90	20.18	27.86	22,07
	(ii) 1990 9 5	24.09	22,00	23.52
	b) Coverage in numerical terms out of 1.4:-			
	(i) 1987 - 90	1000	450	1450
	(ii) 1990 -9 5	2000	80 0	2800

1		3	4
1.6 Estimated net additional enrol- ment in formal education system i.e. in schools during:-			
(a) 1987-90 (1.4)(a)-(1.5)(b)(i)	3954	1165	5119
(b) $1990-95 (1.4)(b)-(1.5)(b)(ii)$	6300	2600	8900
2nd Step: Requirements of teachers for under Formal system	additional	enrolment	,
2.1. Teacher Pupil ratios:-			
(a) 1986 -87 (actual)	1:34	1:23	1:32
(b) 1987-90 (As per 7th Plan norms	1:30	1:20	1:25
(c) 1990-95 (As per State norms or 7th Plan norms)	1:30	1:20	1:25
2.2. Estimated requirements of temcher for additional enrolment under formal system (by dividing additional enrolment given in (1.6) by T:P ratio given in (2.1) for respective years)	• • • • • ;		
(a) during 1987 - 90	131	5 8	189
(b) during 1990-95	209	129	338
2.3. Estimated average annual requirement of Teachers for additional enrolment (by dividing the No. of additional Teachers given in 2.2 (for 1987-90 by three and that for 1990-95 given in 2.2 (b) by five:	-		
(a) during 1987 - 90	43	2 0	63
(b) during 1990—95	42	26	68
3rd Steps: Requirements of Teachers on a attrition (death, resignation,		t etc)	
3.1. As Total number of teachers(1986-8	7) 859	255	1114
3.2. Assemption about percentage annual attrition rate of teachers (actual based on average of last three years or, in the absence of actual date, 2% of total)	7%	7%	7%
3.3. Estimated average annual requirement of teachers on account of attrition as per rates annual in 3.2 on total number of teachers in 1986-87 (3.1)	59	16	75

	•••				
1 4th Step: Estimated Total average annual requirement of Teachers.					
4.1.	During 1987-90 (2.3(a)+3.3)	96	36	132	
4.2.	During 1990-95 (2.3(b)+3.3)	102	42	144	
PART_	II: AVERAGE ANNUAL REQUIREMENT OF SUPERVISORS FOR NON-FORMAL ED		TIONS AND		
Steps		Primary		Elementary (Pry &Middle	
_1		2 2	3		
1.1.	Enrolment in NFE in 1986-87	840	-	840	
1.2.	Out of total estimated additi- onal enrolment during 1987-95; estimated additional enrolment under NFE in accordance with item 1.5 in part-I above:				
	(a) during 1987-90	1000	450	1450	
	(b) during 1990-95	2000	800	2800	
1.3.	Estimated average annual additional enrolment under NFE during	-			
	(a) a) 1987-90 (by dividing by 3	•	450	404	
	item No.1.2(a) above)	334	15 0	48 4	
	(b) 1990-95 (by dividing by 5, item No. 1.2 (b) above)	400	160	560	
2nd S	tep: Estimated requirements of In	structors	1_		
2.1.	Instructors -Pupil ratio under N	IFE:-			
	(a) 1986-87 (actual)	1:30	•	1:30	
	(b) during 1987-90 (as per State 7th Plan or Central Scheme norms)	1:20	1:20	1:20	
	(c) During 1990-95 (as per State 7th Plan or Central Schem n		1:15	1:15	
2.2.	Estimated Annual requirements of	! Instruct	019:-		
	(a) Actual No. of Instructors in 1986-87	28	-	28	
	(b) Estimated annual requirement during 1987-90 (by dividing item 1.3 (a) by I:P ratio given in item 2.1 (b)	17	7	24	
	(c) Estimated annual requirement mR during 1990-95 (by divide item 1.3(b) by I;P Ratio given item 2.1 (c))	ing oc	11 /03	37 ·	

...

3rd Se	ept: Estimated requirement of Supervisors	

3.1.	Supervisor-Instructor ratio:-	
	(a) 1986-87 (actual)	Nil
	(b) 1987-90 (As per State 7th Plan or Central scheme norms)	
	(c) 1990-95 (As per state 7th Plan or Central scheme norms)	
3.2.	Estimated Annual requirement of Supervisors:-	
	(a) Actual No. of instructors in 1986-87	Nil
	(b) Estimated annual requirement during 1987-90 (by dividing item 2.2 (b) by S:I ratio given in 3.1 (b)	
	(c) Estimated admual requirement during 1990-95 (by dividing item 2.2 (c) by 5:1 ratio given in 3.1 (c)	
PART_	AVERAGE ANNUAL REQUIREMENT OF INSTRUCTORS SUPERVISORS FOR ABULT EDUCATION.	A NU
1st 5	tep: Learners under Adult Education	
11.	Actual number in 1986-87	8827
1.2.	Average numbers of learners to be covered under Adult Education Programe every year during 1987-90 as per 7th Plan Targets for Adult Education.	8400
1.3.	Estimated number of illitrates in 15-35 age group by 1989-90 after taking into account efforts made during 7th Plan	38469
1.4.	Projected average number of learners to be coursed every year under Adult Education Programme during 8th Plan i.e. 1990-95 (by dividing item (1.3) by 5)*	740 0
2nd S	tep: Estimated requirement of Instructors	
	Instructor -Learners ratio under A.E.:-	
	(a) 1986-87 (actual)	1:18
	(b) 1987-90 (as per State 7th Plan or Central scheme norms)	1:20
	(c) 1990-95 (as per State 7th Plan or Central scheme norms)	1:10

• • • • • • •

2.2.	Estimated actual requirement of Instructors:-	
	(a) Actual No. of Instructors in 1986-87	496
	(b) Estimated Annual requirement during 1987-90 (by dividing item 1.2 by I:L ratio given in 2.1 (b)	420
	(c) Estimated annual requirement during 1990-95 (By dividing item 1.4 by I:L ratio given in 2.1(c)	740
3rd 51	tep: Estimated Requirement of Supervisors.	
3.1.	Supervisor-Instructor ratio:-	
	(a) 1986-87 (actual)	1:55
	(b) 1987-90 (as per State 7th Plan or Central scheme norms)	1:20
	(c) 1990-95 (as per State 7th Plan or Central scheme norms)	1:20
3.2.	Estimated annual requirements of Supervisors:-	
	(a) Actual number of Supervisors in 1988-87	9
	(b) Estimated annual requirement during 1987-90 (By dividing item 2.2 (b) by SII ratio given in 3.1 (b)	21
	(c) Estimated a nual requirement during 1990-95 (By dividing item 2.1 (c) by S:I ratio given in 3.1 (c)	37

ANNEXURE - VIII

District: Changlang

Suggested methodology for estimation of average annual requirements of Teachers for Klementary schools and of Instructors and supervisors for Adult and Non-formal Education who would need to be recruited.

(Estimation to be done for State /UT as a whole and for those distirct where DIETs are to be established)

Part I Average Annual Requirements of Klementary School Teachers

Steps	I-V (Primary)	VI-VIII (Middle/Upper Prim	I-VIII (Elementary)
t	2	3	
Ist Step: Additional Enrol	ment		
1.1 Enrolment in 1986-87	· · 8820· · ·	· 17 ht· · ·	
1.2 Estimated enrelment in 1989-90(AS per 7th plan Target specially complete coverage of Children in 6-14 age	- 9985 •f	2210	12195
1.3 Enrelment in 1994-95(F		3260	15945
pesed Target of 8th pl Specially in the light complete coverage of children in 6-14 age a 1.4 Estimated additional	; of group		
(a)1987-90(1.2)-(1.1)	1165	466	1631
(b) 1990÷95(1:3)÷(1:2)		1050	3 75 0
1.5 Out of the above estimated tional envelopment additional envelopment expected to be covered Nen-formal Systems- (a) Coverage as a percent	nated portion l under		J1 70
(1) 1987-90	25	25	25
(11)1990-95	28 ·	28	2 8
(b) Ceverage in numeri	eal terms		
out of 1.4.	300	130): 20
(i) 1987-90 (44)4000 05	30 0	130	430 700
(11)1990-95	500	200	70 0

1.6 Estimated net additional enro- lment in formal education system 1.e. in schools during:-		,	
(a) $1987 - 96(1.4)(s) - (1.5)(b)$ (1) 8	65	336	1201
(b) 1990-95(1.4)(B)-(1.5)(b) (1f.)22	00	850	3050
2nd Step: Requirements of Teachers for under formal system:	eddi ti	enal enr	elment
2.1 Teacher puntl Ratios (a) 1986-87 (actual) 1	· 35	1:21	1:31
(b) 1987-90(as per 7th plan nerms)1	: 30	1:20	1:25
(c) 1990-95(As per state nermsor 7th plan nerms) 1	:3 0	1:20	1:25
2.2 Retimpted requirements of Teachers for additional enreiment under formal system.			
(a) During 1987-90	29	17	46
(b) During 1990-95	73	42	115
2.3 Estimated average requirement of Teachers for additional enrolment			
(a) During 1987-90	10	6	16
(b) During 1990 -95	15	8	23
3rd Step: Requirements of temchers on account of attrition (death resignation/retirement etc)			
3.1 Te/tal number of Teachers (1986-87)	25 6	83	339
3.2 Assumption about percentage annual attrition rate of teachers(actumal based on average of last three years or in the absence of actual			
ests 2% of total)	75	7%	7\$
3.3 Estimated average annual requirement of teachers on account of attrition as per rates assumed in 3.2 on tet			
number of teachers in 1986-87(3.1)	18	5	23
4th Steps: Estimated total average annu-	el requ	remebts.	-
4.1 During 1987-90 (2.30(a) +3.3)	28	11	3 9
4.2 During 1990-95 (2.3)(b) +3.3)	33	13	46

PART -II Average Annual Requirements of Instructors and Supervisors for Non. formal Education.

Step s	Primary		Elementary _(Prv&Middle)
	2		p T(Elberrate)
Ist Step: Enrolment Un der Non-forma	a		
1.1 Enrolment in Non-fermal Education in 1986-87-	180	•	180
1.2 Out of total estimated additiona enrolment during 1937-9595 estimated additional enrolment under N.F.E in accordance with item 1.5 in part I above:			
(a) During 1987-90	30 0	130	43 0
(b) During 1990-95	500	200	700
1.3 Estimated average a nual addition enrelment under NFE during	al		
(a) 1987-90	100	40	14C
(h) 1990-95	100	_ 4 C	140
21d step :- Estimated Requirements of	instruct	ors	
2.1 Instructors spupil retiem under n formal education:-	ien-	-	
(a) 1986-87 (actual)	1:30	•	1:30
(5) Auring 1927-90(as per state 7th plan or Central schemes norms)	1:20	1120	1:20
(c) Turing 1990-95(as per state 7)		1:15	1:15
2.2 Estimated Annual requirements of	141)		1117
Instructors:- (a) Actual No of Instructors in 1986-87	6	-	6
(b) Estimated annual requirement during 1987-90	5	2	7
(c) Estimated annual requirement during 1990-95	7	3	10

,,, -	poch. Monigina Legistic Al Strat. A. Str. 2	
3.1	Supervisor -Instructors ratio:- (a0 1986-87 (actual) Nil	
	9b) 1987-90(as per state plan or central scheme	norms) W17
	(c) 1990-95(as per state/plan or Central scheme	•
3.2	Estimated Annual Requirement of Supervisors:	_
	(a) Actual No efministrations supervisors in 1936	6-87 - N11
	(b) Estimated annual requirement during 1987-90	-N11
	(c) Estimated annual requirement during 1990-95	
PAR	F-III Average Amnual Requirement of Instructors Supervisor for Adult Education	3 30.4
Ist	Step: Learnern under Adult Education	
1'.1	. Actual Number in 1986-87	. 2337
	Average number of learners to be covered under Adult-Education Programme every year	anco
•	during 1987-90 as per 7th Plan Target for Adult Education	
1.3	Estimated number of illiterates in 15-35 age	
	group by 1989-90 after taking into account efforts made during 7th Plan	9000
1.4	Projected average number of learners to be every year under Adult Education Programme during 8th Flan i.e. 1990-95	1300
<u> </u>	Step : Estimated Requirement of Instructors.	
2.1	Instructors -learner ratio under A.E.	
	(a) 1986-87(actual)	1:21
	(b) 1987-90(as per 7th plan or central scheme	1:20
	norms) (c) 1990-95(es per state 7th Flan er Gentral nerms)	1:10
2.2	Estimated annual requirement of Instructors :-	
	(a) Actual Wo.of Instructors in 1986-87	116
	(b) Estimated Amnual Requirement during 1989-95	100
	9c) Estimated annual requirement during 1990-95	5 180

3.1	Supervisor -Instructor Ratio:-				
	(a) 1986-87 (actual)	1:58			
	(b) 1987-90(as per state 7th plan or Central scheme norms)	1:20			
	9c) 1990-95(as per State 7th plan er central scheme norms)	1:20			
3.2	Estimated Requirement of Supervisors:				

(a) Actual number of Supervisors in 1986-87 2 (b) Estimated annual requirement during 1987-90 5

(c) Batimated annual requirement during 1990-95 9.

DISTRICT: TIRAP

ANNEXURE - VIII

SUGGESTED METHODOLOGY FOR ESTIMATION OF AVERAGE ADMUAL REQUIREMENT OF TEACHERS FOR ELEMENTARY SCHOOLS AND OF INSTRUCTORS AND SUPERVISORS FOR ADMLT AND NOW FORMAL EQUIATION WHO HOLD WEED TO BE RECADITED:

(Estimation to be done for State/UT as a whole and for those districts where DIETs are to be established)

iteps		(Primary)	VI-VIII (Middle/ (I J.Primary)_	Elementar
_ 1 _			3	
1st S	tep: "dditional Enrolment			
1.1.	Enrolment in 1986-87	7032	1204	8236
1.2.	Estimated enrolment in 1989-9 (As per 7th Plan Target specially of complete coverage of children in 6-11 age group)		1565	10040
•3•	Enrolment in 1990-95 (Propose Target of 8th Plan specially in the light of complete coverage of children in 6-14 age group)	10315	2390	12705
•4.	Estimated additional enrolmenduring:-	nt		
	(a) 1987-90 (1.2)-(1.1)	1443	361	1804
	(b) 1990-95 (1.3)-(1.2)	1840	825	2665
•5•	Out of the above estimated additional enrolment, portion expected to be covered under Non-formal system:-	1		
	(a) Coverage as a percentage 1.4:-	of		
	(i) 1987 - 90	13	33	17
	(1i) 1990 - 95	27	24	26
	(b) Coverage in numeral terms	of 1.4:-		
	(1) 1987-90	200	120	320
	(11) 1990 -9 5	50 0	20 0	70 0x

.

1		2		 -
1.6.	stimated net additional enrol- ment in formal education system i.e. in schools during:- (a) 1987-90			
	(1.4)(a) - (1.5)(b)(i)	1243	241	1484
	(b) 1990-95 (1.4 (b)-(1.5)(b)(ii)	1340	525	1865
2nd S	tep: Requirement of Teachers for A under formal system	dditional	enrolment	
2.1.	Teacher pupil ratios:-			
	(a) 1986-87 (actual)	1:39	1:20	1:33
	(b) 1987-90 (Asper 7th Plan norms)	1:38	1:20	1:25
• • • •	(c) 1990-95 (As per 7th Norms or Stzte norms):	1:30	1:20	1:25
2.2.	Estimated requirements of Teacher for additional enrolment under formal system (by dividing additional enrolment given in (1.8) by ratio given in (2.1) for respectiyears)	- T₃P		
	(a) during 198 7- 90	41	12	53
	(b) 1990 -9 5	44	2 6	70
2,3,	Estimated average amual requirement of Teachers for additional enrolment (by dividing the No. of additional Teachers given in 2.2 (a) for 1987-90 by three and that for 1990-95 given in 2.2 (b) by 5			
	(a) during 1987-90	13	4	17
	(b) 1990 -9 5	9	5	14
3r d S	tep: Requirements of Teachers on A Attrition (death, resignation		nt etc.)	
3.1.	Total number of Teachers (1986-8	7) 180	63	243
3,2,	Assumption about percentage annua attrition rate of teachers (actua based on average of last three ye or, in the absence of actual data 2% of total)	l gx 7%	7%	7%

Contd.... 1/2

• • • • • •

_1			3	4
meni atti in :	imated average annual requit of teachers on account of rition as per rates assumed 3.2 on total number of Teac in 1986-87 (3.1)	h-	4	16
4th Step:	Estimated Total average and of Teachers:	nual requiremen	t	
4.1. Du	ring 1987-90 (2.3(a)+3.3.)	19	8	27
Dui	ring 1990-95 (2.3 (b)+ 3.3)	2 2	9	31
PART-III:	AVERAGE ANNUAL REQUIREMENT SUPERVISURS FOR NON FORMAL		ANU	
Steps		Primary M		Elementary (Pry_&Middle
1			_3	4
1.1. Enr	olment in NFE in 1986-87	2 40	-	240
enri mati N FE	of total estimated additional comment during 1987-95. estimated additional enrolment und in accordance with item 1.00 art-1 above:-	- er		
(a)	during 1987-90 \$	200	120	32 0
(b)	during 1990-95	500	20 0	7 00
	imated average annual addit. Olment under NFE during:-	i on al		
(a)	1987-90 (by dividing by 5, No. 1.2 (b) above)	1tem 6)	40	106
(b)	1990-95 (by dividing by 5, No. 1.2 (b) a ove)	1 tem 100	40	140
2nd Step:	- Estimated requirements of	Instructors:-		
2.1. Inst	cructors:Pupil ratio under	NFE:-		
(a)	1986-87 (actual)	1:30	-	1:30
4. \$				
(b)	during 1987-90 (as per Sta 7th Plan or Central scheme		1:20	1:20

Contd..... 1/3

	-				
1-				_ 3	_4_
		ated Annual requirement of uctors:-			
(ctual No. of Instructors in 986-87	8	a -	8
(d 1	stimated annual requirement uring 1987-90 (by dividing item .3 (a) by I:P ratio given in tem 2.1(b)	3	2	5
(d 1	stimated annual requirement uring 1990-95 (by dividing item .3 (b) by I:P ratio given in tem 2.1 (c)	7	3	10
<u>3rd</u>	Step	Estimated requirement of Superv	isors:		
3,1,4	#) 5	upervisor-Instructor ratio:-			
	(a)	1986-87 (actual)		Nil	
	(b)	1987-90 (as per 7th Plan or Cent scheme norms)	ral	Nil	
	(c)	1990-95 (as per state 7th Plan o Central Scheme norms)	C.	Nil	* •*
3,2,1	Es	timated Annual requirements of Su	perviso r s	1-	
	(в) Actual No. of Supervisors in 19	86-87	Nil	
	(b)	Estimated and al requirement dur 1987-90 (by dividing item 2.2 (b 5:1 ratio given in 3.1 (b)		Nil	
	(c)	Estimated annual requirement dur 1990-95 (by dividing item 2.2(c) S:I ratio given in 3.1 (c))		Nil	
PART_	111:	AVERAGE ANNUAL REQUIREMENT OF IN SUPERVISORS FOR ADULT EDUCATION	STAUCTORS	AND	
1st S	tep:	Learners under Adult Education			
1.1.	Acti	ual number in 1986-87		1525	
1.2.	dur.	rage numbers of learners to be co er Adult Education Programme ever ing 1987—90 as per 7th Plan Targe Adult Education	y year	1800	
1.3.	age	imated number of illitrates in 15 group by 1989-90 after taking in ount efforts made during 7th Plan	to	8740	

* * * * * * * * * * * * * * * * * * *	
1.4. Projected average number of learners to be covered every year under Adult Education Programme during 8th Plan i.e. 1990-95 (by dividing item (1.3) by 5)	1800
2nd Step: Estimated requirement of Instructors	
2.1. Instructor-Learner ratio under A.E.:-	
(a) 1986-87 (actual)	1:10
(b) 1987-90 (as per State 7th Plan or Central Scheme norms)	1:20
(c) 1990-95 (as per 7th Plan or Central Scheme norms)	1:10
2.2. Estimated annual requirement of Instructors:-	
(a) Actual number of Instructors in 1986-87	160
(b.) Estimated annuel requirement during 1987-90 by dividing item 1.2 by I:L ratio given in 2.1 (b)	90
(c) Estimated annual requirement during 1990—9 (by dividing item 1.4 by 1:L ratio given in 2.1 (b))	95 1 80
3rd Step: Estimated Requirement of Supervisors:	
3.1. Supervisor-Instructor ratio:-	
(a) 1986-87 (actual)	1:80
(b) 1987-90 (as per State 7th Plan or Central scheme norma)	1:20
(c) 1990-95 (as per State 7th Plan or Central scheme norms)	1:20
3.2. Estimated annual requirement of Supervisors:-	
(a) Actual number of Supervisors in 1986-87	2
(b) Estimated annual requirement during 1987-9 (by dividing item 2.2. (b) by S:I ratio diven in 3.1 (b))	90 4
(c) Estimated annual requirement during 1990-95 (by dividing Item 2,1 (c) by S:I ratio given in 3.1. (c)	9

DISTRICT : LOHIT

ANNEXURE VIII

SUGGESTED METHODOLOGY FOR ESTIMATION OF AVERAGE ANNUAL REQUIREMENTS OF TEACHERS FOR ELEMENTARS SCHOOLS AND OF INSTRUCTORS AND SUPERVISORS FOR ADULT AND NON FORMAL EDUCATION WHO WOULD NEED TO BE RECRUITED.

(Estimation to be done for State/UI as a whole and for these districts where DIETs are to be established)

PART-	I: Average Annual Require Teachers	ement of El	ementary Sc	hool
	Steps	(Primary)	VIZVIII (Middle/U. Primery)	(Elementa-
lst S	ten: Additional Enrolment	2	3	4
1.4.	'Snrolment in 1986 ⊷87'	· · · 9 5 54 ·	. 5035	11646
1.2.	Estimated enrolment in 1989-90(As per 7th Plan Target specially ef cem- plete coverage of Children in 6-11 age group)	11250 ren	2600	13850
1.3.	Enrolment in 1994-95(Profession the light of complete esage of children in 6-3 age group)	ially • cov-	3775	17305
1,4,	Estimated additional enrolment during:			
	(a) 1987-90 (1.2) - (1.1	l) 1 6 96	508	2204
	(b))1990-96 (1.3) - (1.5	2) 2280	1175	3455

		3 _	4 -	•
1.5. Out of above estimated additional enrelment, pertion expected to be covered under Non-Formal systed:-				
(a)Coverage as a percentage of 1.4				
1) 1987-90	17%	20%	23%	
ii) 1990 – 95	2 6%	20%	25%	
(b) Coverage in numeral tarms ent o	f 1.4	-		
1) 1987-90	300	100	400	
11) 1990 -95	600	20 0	800	
1.6. Estimated nat additional enrolment in formal education system i.e. Schools during:-				
(a) 1987-90 (1.4)(a)-(1.5)(b) (1)	1396	408	1804	
· · · · · (b) 1990-95 (i.4)(b)-(1.5)(b) (1i)	1680	875	255 5	
2nd Step: Requirement of Teachers for Adence enrelment under Formal system.		& 1		
2.1. Teacher Pupil raties				
(a) 1986-87 (actual)	1:33	1:31	1 :33	
(b))1987-90(As per 7th Plan norms)	1:30	1:20	1:25	
(c) 1990-95(As per State norms or 7th Plan norms)	1:30	1 :20	1 :25	
2.2. Estimated requirements of teachers for additional enrolment under form system(By dividing additional enrol given in (1.6) by T:P ratio given i (2.1) for respective years)	ment			
(a) during 1987-90	46	20	66	
(b) during 1990-95	56	44	100	

	_2	_ 3 .	4	
2.3. Estimated Average annual requirement of Teachers for additional annual Teacher dividing the number of additional Teacher given in 2.2(a) for 1987-90 by three and that for 1990-95 given in 2.2(b) by five:				
(a) during 1987-90	15	7	22	
(b) during 1990-95	11	9	20	
3rd Step: Requirements of Teachers on account of attrition (death, resignation, retirement etc.)				
3.1. Total number of Teachers (1986-87)	288	66	354	
3.2. Assumption about percentage annual attrition rate of Teachers (actual based on average of last three years or in the absence of actual data, 2% of total)	7	7	· 7 · ·	•
3.3. Estimated average annual requirement of Teachers on account of attrition as per rates assumed in 3.2 on total number of Teachers in 1986-87 (3.1)	20	4	24	
4th Step: Estimated Tetal average annual requi	reme	nt		
4.1. During 1987-90 (2.3)(a) + (3.3)	35	11	46	
4.2. During 1990-95 (2.3)(b) + (3.3)	31	13	44	

PART - III: Average Annual requirement of Instituctors and Supervisors for Non-Formal Education.

Step	Primary	Middle	Eleme- ntary (Pry+
	l 1		Middle)
1	2	3	4
1st Step: Enrelment under Non-Formal E	ducation		
1.1. Enrelment in N.E.E in 1986-87	240	•	140
1.2. Out of total estimated additional enrolment during 1987-95, estimated additional enrolment under N.F.E. im accordance with item 1.5 in part i above			
(a) during 1987-90	300	100	400
(b) during 1990-95	· 500 · ·	200 · ·	· 800 · ·
1.3. Estimated average annual additions errolment under N.F.E. during :-	al		
(a) 1987-90 (by dividing by 3, item No. 1.2(a) above)	100	35	135
(b) 1990-95(by dividing by 5, item No.1.2(b) above)	m 120	40	160
2nd Step: Estimated Requirement of Ins	tructors.		
2.1. Instructors: Pupil Ration under N.	F.E:-		
(a) 1986-87 (actual)	7 430	1:30	1 #30
(b) 1987-90 (as per state 7th Place or Central Scheme norms)	an 1:20	1 :20	1 :20
(c) During 1990-95(as per State 7 Plan or Centrel Scheme norms)	th 1:15	1:15	1:15

-		3	4
2,2,1	Estimated Annual requirements of Instru	etors:	
	(a) Astual No, of Instructors in 8 1986-87	-	8
	(b) Estimated annual mequirement during 1987-90 (by dividing 5 item 1.3(a/by I:P ratio given in item 2.1(b))	2	7
	(c) Estimated annual requirement during 1990-95 (by dividing item 1.3(b) by I:P ratio given in item 2-1 (c))	3	11
3rd S	tep: Estimated requirement of Supervisor	14	
3.1.	Supervisor-Instructor ration:		
•	(a) 1986-87 (actual)	MI	
	(b) 1987-90 (as per 7th Plan or Central Scheme norms)	N.	
	(c) 1990-95 (as per State 7th Plan or Central Scheme norms)	NL1	
3.2.	Estimated Annual requirements of Supervi	isors:	
	(a) Actual number of Supervisors in 1986	5-87 NL1	
	(b) Estimated annual requirement during 1987-90(by dividing item 2.2.(b) by SfI ratio given in 3:1(b)	:41	
	(c) Estimated annual requirement during 1990-95(by dividing item 2.2.(c) by Sil ration given in 3.1 (c)	N11	

PART - III: Average Annual Requirement of Instructor and Supervisors for Adult Education.	ors
1st Step: Learners under Adult Education	
1.1. Actual number in 1986-87	4268
1.2. Average numbers of learners to be coursed under Adult Education programme every year during 1987-90 as per 7th Plan Targets for Adult Education.	4000
1.3. Estimated number of illiterates in 15-35 age group by 1989-90 after taking into account effects made during 7th Plan	15000
1.4. Projected average number of learners to be coursed every year under Adult Education Programme during 8th Plan 4.0.1990-95(by dividing Itom (1.3) by 5)	3000
2nd Step: Estimated regularment of Instructors	
211. Instructor-Learner ratio under A.E.:	
(a) 1986-87 (actual)	1 :27
(b) 1987-90(as per State 7th Plan or Central Scheme norms)	1:20
(c) 1990-95 (as per State 7th Plan or Central Scheme norms)	1:10
2.23 Estimated annual requirement of Instructors:	
(a) Actual No.of Instructors in 1986-97	157
(b) Estimated annual requirement during 1987-90(by dividing item 1.2 by I:L ratio given in 2.1 (b)	200
(c) Estimated annual requirement during 1990-95(by dividing item 1.2 by I:L Ratio given in 2.1 (c)	300

3rd Step: Estimated Requirement of Supervisors:

Supervisor - Instructor ratio:-	
(a) 1986-87 (actual)	1 :52
(b) 1987-90 (as per State 7th Plan or Central Scheme Norms)	1 :20
(c) 1990-95 (as per State 7th Plan or Central Schome norms)	1 :20
Estimated annual requirements of Super	visors:
(a) Actual number of Supervisors in 19	86-87 3
(b) Estimated annual requirement durin 1987-90 (by dividing item 2.2.(b)b S:I Ration given in 3.1 (b)	g io
(c) Estimated annual requirement during 1990-95 (by dividing item 2.1 (c)by S:I Ratio given in 3.1 (c)	g y 15
	 (b) 1987-90 (as per State 7th Plan or Central Scheme Norms) (c) 1990-95 (as per State 7th Plan or Central Scheme norms) Estimated annual requirements of Super (a) Actual number of Supervisors in 19 (b) Estimated annual requirement durin 1987-90 (by dividing item 2.2.(b)b 5:I Ration given in 3.1 (b)) (c) Estimated annual requirement durin

DISTRICT : DIBANG VALLEY

ANNEXURE - VIII

SUGGESTED METHODOLOGY FOR ESTIMATION OF AVERAGE ANNUAL REQUIREMENT OF TEACHERS FOR ELEMENTARY SCHOOLS AND OF INSTRUCTORS AND SUPERVISORS FOR ADULT AND NOWL FORMAL EDUCATION WHO WOULD NEED TO BE RECRUITED.

(Estimation to be done for State/UT as a whole and for those districts where DIETs are to be established)

PART-I: Average Annual Requirements of Elementary School Teachers:

	Steps		I_V (Primary	VI_VIII (MLddle/	I_VIII Elemen- ytary	,
]		2		1 - 4 -	
•	ist.S	tep: &dditional .Enrolment				
	1,1,	Enrolment in 1986-87	3917	808	4725	
	1.2.	Estimated enrolment in 1989-90 (as per 7th Plan Target specially of complete coverage of children in 6-11 age group)		1088	5 635	
	1.3.	Enrolment in 1990-95(preposed Target of 8th Plan specially in the light of complete coverage of children in 6-14 age group)	6047	1638	76 85	
	1.4.	Estimated additional enrolment during:	:			
		(a) 1987-90 (1.2) - (1.1)	65 0	280	930	
		(b) $1990-95(1.3) - (1.2)$	1480	550	2030	

1.5.	Out of the above estimated additional enrolment, portion expected to be covered under Non-Formal Education system:			
	(a) Coverage as a percentage of 1.4 (4) 1987-90	30	30	25
	(11)1990-95	30	36	30
	(b) Coverage in number terms out of 1.4			
	(1) 1987-90	200	100	300
•	(11) 1990-95	49 0	200	600
1.6.	Estimated net additional enrolment in formal Education system i.e. in Schools during:		٠.	·
	(a) 1987-90	45 0	180	630
	(b) 1990-95 $(1.4)(b) = (1.5)(b)$ (11)	1080	350	1430
2nd S	tep: Requirements of Teachers for enrolment under Formal Syst	r add	itio na	1
2.1.	Teacher Pupil ratios :			
	(a) 1986-87 (actual)	1:29	1:18	1:26
	(b) 1987-90 (as per 7th Plan no	1 :30	1 :20	1 :25
	(c) 1990-95 (as per State norms or 7th Plan norms)	1:30	1 :20	1 :25
2.2.	Estimated requirements of teach for additional enrolment under formal system (by dividing additional enrolment given in(1.6) of T:P ratio given in(2.1) for respective years)	it-	·	u.
	(a) during 1987-90	15	9	24
	(b) during 1990-95	36	· 17	53
	-			

			4_
2.3. Estimated Average annual requirement of Teachers for additional enrolment (by dividing the No. of additional Teachers given in 2.2 (a) for 1987-90 by three and that for 1990-95 given in 2.2(b) by five	•		
(a) during 1987-90	5	3	8
(b) during 1990-95	7	4	11
3rd Step: Requirements of Teachers on a (death, resignation, retirement)	fcoint nt etc.	of att	rition
3:1. Total number of Teachers(1986-87)	.135	43	178
3.2. Assumption about percentage annual attrition rate of teachars(actual bases on average of last three year or in the absence of actual data, 2% of total)	7 7	77 	
333. Estimated average annual requirement of teachers on account of attrition as per rates assumed in 3.2 on total number of Teachers in 1986-87 (3.1)	9	3	12
4th Step: Estimated Total average annual of Teachers.	. requi	irement	;
4.1. During 1987-90 (2.3)(a) + 3.3)	14	6	20
4.2. During 1990-95 (2.3 (b) + 3.3)	16	7	23
PART II: Average Annual requirement of Supervisors for Non-Fermal Educ	instmo cation,	ctors a	nd
1st Step: Enrelment under Non-Formal Ed-	cation	1	
1.1. Enrolment in N.F.E. in 1986-87	180	***	180

1		3	4_
1.2. Out of Total estimated additional enrolment during 1987-95, estimated additional enrolment under NFE in accordance with item 1.5. in Part-I above:			
(a) During 1987-90	200	100	300
(b) During 1990-95	400	200	600
1.8. Estimated average annual additional enrolment under N.F.E during			
(a) 1967-90 (by dividing by 3) Item No. 1.2 (b) above)	70	40	110
(b) 1990-95 (by dividing by 5. item No.1.2 (b) above)	. '8'0'	40	1,20 .
2nd Step: Estimated requirements of Instr	uctors	,2	
2.1. Instructors : Pupil Ratio under NFE:			
(a) 1986-87 (actual)	1 130	2xx	1 :30
(b) During 1987-90(as per State 7th Plan or Central Scheme norme)	1 420	1 120	1:20
(c) During 1990-95 (as per State 7th Plan or Central Scheme norms)	1 :15	1:15	1:15
2.2. Estimated annual requirements of Ins	tructo	rst	•
(a) Actual No. of Instructors in 1986-87	6	-	6
(b) Estimated annual requirement during 1987-90 (by dividing item 1.3(a) by I:P ratio given in item 2.1 (b))	3	2	5
(c) Estimated annual requirement dur 1990-95 (by dividing item 1,3(b) I:P ratio given in item 2.1(c))	ing by	3	8

	4
3rd Stem: Estimated requirement of Supervisors	
3.1. Supervisor-Instructor ratio:-	
(a) 1986-87 (actual) N11 -	• •
(b) 1987-90 (as per Stata 7th Plan or Central Scheme norms) -	•
(c) 1990-95 (as per State 7th Plan or Central Scheme norms)	• •
3.2. Estimated Annual requirements of Supervisors	}-
(a) Actual Ne. of Supervisers in 1986-87	Mil
(b) Estimated annual requirement during 1987-90 (by dividing item 2.2(b) by S:I Ratio given in 3.1 (b)	N11
(c) Estimated annual requirement during 1990-95 (by dividing item 2.2 (c)by S:I Ratio given in 3.1 (c)	Mil
PART_III Average Annual Requirement of Instructors Supervisors for Adult Education.	and
1st Step: Learners under Adult Education:-	
1.1. Actual number in 1986-87	647
1.2. Average numbers of learners to be covered under Adult Education Programme every year during 1987-90 as per 7th Plan Targets for Adult Education.	600
1.3. Estimated number of illitarates in 15-35 age group by 1989-90 after taking into account efferts made during 7th Plan	5729
1.4. Projected average number of learners to be covered every year under Adult Education Programme during 8th Plan i.e.1990-95 (by dividing item (1.3) by 5)	800
2nd Step: Estimated requirement of Instructors	
2.1. Instructor-Learner ratio under A.E.:-	
(a) 1986-87 (actual)	1:10

(b) 1987-90 (as per 7th State Plan or Central Scheme norms)	1:20
(c) 1990-95 (as per State 7th Plan er Dentral Scheme norms)	1:10
2.2. Estimated annual requirement of Instructors:-	
(a) Actual No. of Instructors in 1986-87	63
(b) Estimated Annual Requirement during 1987-90 (by dividing item 1.2 by I:L ratio given in 2.1 (b)	30
(c) Estimated Annual requirement during 1990-99 (by dividing item 1.4 by IIL ratio given is 2.1 (c)	80
3rd Step: Estimated Requirement of Supervisors	
3.1. Supervisor-Instructor ratio:	
(a) 1986-87 (actual)	1 132
(b) 1987-90 (as per State 7th Plan or Central Scheme norms)	1:20
(c) 1990-95 (as per State 7th Plan er Central Scheme norms)	1 #20
3.2. Estimated annual requirements of Supervisors:	
(a) Actual number of Supervisors in 1986-87	2
(b) Estimated annual requirement during 1987-90 (by dividing item 2.2 (b) by S:I ratio given in 3.1 (b)	2
(c) Estimated annual requirement during 1990-95 (by dividing item 2.2 (c) by S:I Ratio given in 3.1 (c)	4

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ANNEXURE - VII

SURVEY OF EXISTING ELEMENTARY TRACHER TRAINING INSTITUTIONS
(ETTES) (Parts A-G to be get filled by each institution)

•	_			•	•				
A,J	Identi	Acation	•						
A.1	Distri	nd Addre et <u>Chan</u> [Establ	glang	Blee		ks ha		alam auto upos auto	
A.3	Location	m: Rura	- 1/Urbai	'		an/Tri	bal/Hil	ly/Desert	
Note:	"Metrepelitan" may be taken to mean a city with 1981 population of one million or more. Meant for ; Boys/Girls/Co-aducation Co-education								
A+,4									
A.5	Type :	Fully R							
A.6.	. Metano	e (in)	kms .) . 1	from . D	lat. H	os: At	the DL	st. H.Q	
A.7		ent: G		cal Be	ly/Non-	-Ge√t'.	1.404/ G	vernment	
4.8	Is it a	Mineri	ty Ins	ಟಟುಟ	n?		No _		
3 .	ENROLM	ent & Re	sul t s						
Year	Sanetie Intake					Results (in per-			
	TUCKKE		1 year	1 year II year Total of I & II year					
		Total	Cirls	Total			Mrls		
1 .	2	3	}	5	6	7	8	• .	
1984	35 100	بالغاز	12					99:98	
-	86 100	49	16					73.5%	
	87 100	58	18					34.5%	
1987-	88 100	7 0	21						

^{*} To be given only in case course is mf two years duration.

This training is of 10} menths duration.

C.1 Staff position

Kindly attach the following information on ecodemic and non-academic staff:

C.1 Statement of posts in the Institution:

S1. No.	Name of Post	Pay Scale	New of Total sanci tion- od	Pests Filled up	Vacant	Qualifications pre- scribed for the Post	Me thed of Rectt;
11	2	3	4	5	6	7	8

Statement attached at appendix & 'A':

0.2	Statemen	t of sta	ff in Pe	si tier	18 .	
81;	Name of	Post	Pay	Age	Qualifica-	Remarks
No.	Person	Held	Scale		tiens	····
1	2	3	4	5	6	7

Statement attached at appendix - 'B'

D.	Physical Facilities	
D. 1	Total Land of the Institute	Campus (in acres) 8 acres
D. 2	Ownership of Land/Building	Gevt. of Armachal Pradesh

D.3 Present Land use pattern in the Institutions Campus

Items of use	Areas (in acres)
1 Total Campus Area	8 scres
2. Buildings	5 agre
3. Gardening and Horiculture	5 acres
W. Play grounds and other epen air activities	2 acres
5. Other Services(Service reads water supply etc.)	Available
6. Spare land available for expension and development of the Institution	
7 Unusable land (Give reasons)	

D.4 Present status of weinbility of basic grantiles on the Compus/Institution

	Water	Available as per requirements
D.	Electricity	Avgilable as per requirements
6	Waste disposal	Available as per requirements
4	Service Reads	Available as per requirements
0	Telephone	Available as per requirements

D.5 Present Status of the Institution's Buildings

ان الفاري ان الفاري

Natur the B ding	uil-	Isar of Constri uction	ima si s sq.	e(in	scom tien(c Ne, ef 1s & : with ing c city, cles,	hal- rooms seat- spa- cubi- teil-	Build- ing in a good State of	?
1		2	3		. 4		5	6
1)	Administrative Wing/Blo	•	30 (sq.mts	. 21	Cooms	Yes	
11)	Academic Wing/ Block	1957	30	sq. m.	. .5 .		Yes	
111)	Labs.	1968	3 0 a	sq. w.	3		Yes	
17)	ldbrary	1957	3 0 a	sq. w.	1		Yes	
· * >	Workshop	1957	50	sq. m.	. 2		Yes	
₩1)	Anditor	1970	420	sq. w.	1		Yes	
(111)	Hestel	1963	750	sq. m.	2	-	Yes	
viii)	Staff quarter	1964 <u>-</u>	1980		20(Type-] " III- " II	-3	
1x)	Other	x			x			

Note: In case of Hostels, please indicate inmate sapacity and in case of Staff Quarters, their typewise number in the remarks column.

D.6	验	stel facilities		
	•	No. of seats in the hoster for Men55 For Women	_	Tetal 80
	b ,	Ownership: Geverament		
	٠.	Distance from Institution	(Kms)	Wory negligible
D.7	Ado	equecy of other facilities		of imadequacy, thereof)
	a.	Furniture & equipment for		
	1)	Office		Yes
	11)	Classreems & Auditetium		Yes
1	111)	Library & Reading Room	₹ ≈ 100 × 100	Yes
	1 y)	Hestel	· · · · · · · · · · · · · · · · · · ·	Yes
• •	.р)	Equipment & material for work experience	t gera	
	•)	Lab. Equipment	*************************************	Yes
	4)	Audie-visual & ether teaching sids	· · · · · · · · · · · · · · · · · · ·	Zes
	•)	Gemes & Sports material	<u> </u>	Yes
•	r)	Equipment for arts music etc.	4.3 × \$ 5	Tes
D.8	IAT	orary/Reading Rooms		,
	a)	Total Net of Titles		3500
	-	No. of periodicals being regularly subscribed to		8
	e)	No. of Newspapers		4

E.	Arrangements fe	r Practice 1	eaching fo	or <u>Pupil</u> -	Teachers						
B.1	Kindly explain briefly the existing arrangements and the difficulties faced, if any										
	At present a Primary School named Demonstration										
	School 1s there	School is there at the disposal of the BSE, where									
	practice teaching for primary teachers is held, and practically no difficulty being faced.										
5. 2	In case certain the purpose of ermation may ki	practice tea	ching, the	fellevi							
	of Distance M ol . from MTTI . (in Kms)										
1	2	3 4	5 6	7	8						
	nstra- 1 Km. School	Government I	÷ ▼ 28	6							
P.	Budgetary Pesit	ion	*								
Part	lculars	h.	Ameun	t in Rupe	es .						
		1984-85	1985-86	1986 -87 (1	1987-88 Sstimated						
1	1	2	3	ş	5						
I	astitution's Amm acome(To be fill p only for non-G astitutions)	ed _									
	es of the Institute.			t applies	ible						

3.	Other sources(Pl.specify) 1)	
•	11)	
1:	11)	
	Total (a)	
b)	Annual Expenditure	
	1 Staff Pay & Allevances	
	2. Centingencies	
	3. Other (Please specifu) 1) 11)	Statement: enclosed at appendix: - 'C'
	111)	
	Tetal (b)	.
G.	General Remarks	_
	If any audit objections or egularities have been communduring the last five years, taken, if any, to recity the A Little bit is there and i	details thereof and steps
Date		Sd/- A.D.Masumdar, Siderilligible Principal, Suniadi Siksha Bhawan

Link from 1 p. k	etails of inaccuracies, if a
(4) 東京 (4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	
·····································	
•	
	wn to have indulged in the
wing kinds of malpro	
a) Charging of Capi	
-	n.ef.candidates
e) Malpraetices in	
· ·	as malpractices or irregular
if so, please gi	TAB GEORGES 1-
*	
General comments en	everall functioning of the
In std tute	_

- I. Recommendation of the Task Purce, with reasons, of whether the ETTI should be:
 - 1) Upgraded into a MIKT
 - 11) Continued though without upgradation as above
 - 111) Glosed down

Date :

Name, Signature and Designation 10

of Chairperson of the Task Force

. J. . Decision of the State Govt. on the Task . Portrol . . .

Recommendation (with reasons, if Recommendation is not accepted)

·安尔·大爱亚安娜()

Date :

Secretary (Editorial)
Govt, of Art nathal Pradesh,

Itanagar-791111.

437-

APPENDIX 'A'.

C.1 Stetement of Posts in the Institution.

Sl. Name of	Pay					Qualifica- f	Methods
Ne. Pests	X X	rill S etion			نوماً	tien pres- cribed fer each pest	of rec- ruitment
1. Principal		- 1 (Perma	n∸	1		MA/MSc BB4/ BT	Preme- tien
2. J/T (S.C)	1640-2900/	10)	3	2	BA/BSe & BT/BB4.	Selec- tien -
3. J/T.	1400-2600/	4		5	Ž.	- do-	Inter- view &
			• • •	• • •	•		Preme
₩. MT (8.0)	1400-2609/	- 1	•	2	6	BA/BSe/Hr. Sec. & Trained	Selection.
5. A/T (A)	1200-2040/	-1		3	• • • • • • • • • • • • • • • • • • • •	Hr.Sec.& Trained/ BA/BSc.	By Int- erview
6. U.D.C.	1200-2040/	'_	1	1	÷	Matricu- lation	Preme- tien.
7. L. D. C.	950-1500/	<u>-</u>	1	1	÷	-do-	Direct
8. A/T(Wed- craft)	1300-2040/		1 emp)	1	-	Trained	-do-
9. Driver	950-1500/	/_ /_ (Ter	1 mp)	1	•		- io -

Sd/- A.D.Mazumdar, Principal, Buniadi Siksha Bhawan, Changlang.

APPENDIX 'B' .

C.2 Statement of staff in position.

81. No.	Name e	f persen	Post	Pay Scale	Dt.of birth	Qualifica Remaines
1		2	3		. I5	6 7
18	Shri A. Du	ADB - 1 tta Mazumder	Pri	1000/-	1-08-37	M.A(Maths) B.T.
2	Shri J.N.		J/T (8/G)	8-1640-60-2600-133-75- 2900/-	1-10-41	M.A(Edn).
3.	Shri G.S.	Ram		•	1-03-35	B.A(B.T)
4.	Shri I.V.	Khen	J/T	1400-40-1600-50-2300- 18-60-2600/-	15-3-52	B.Se.M.A. (Phy)M.Bd.
5	Shri Ram	Tivari .	•	•	15-6-49	B.Sc.(B.B4)
6.	Shri R.D.	Agnihe tri	10	* .	1-07-42	M.A.(Hin)
7.	Mas R. Le	hen	#	•	20-10-52	B.A(B.T) M.A.Pre.(Eng)
8	Miss Chha	ja Levang			8-05-65	M.A(Drawing)& Painting)
9	Shri G.C.		J/T S/G)	1640-2900/-	1-12-52	M.A(Phylesephy)
10.**	Shri S.P.	Sharma	•	1400-2600/-	1-09-31	I.A.

-	
Ç	•
C)

12	3		5	67_	
1. Shri L.K.Tyagi	A/T	1400-2600/-	5-05-3 9	Matriculat	
•	(8/6)	• •. •		_	
2. Shri D.D.Kalita	A∕T	1200-2040/-	1-03-48	•	
. • •	(A)		·	_	
3. Shri K. Techi	₩ .	•	10-4-58	₩	
4. Mrs H.Ngemu	,		31-3-63		
15. Shri K.Baruah	A/T (Wood Craft)	1320-2040/-	30 -11-<i>9</i>7	H.S.L.C (I.T.I)	
6. Shri T.K. Mukharjee	U.D.C.	1200-2040/-	12-2-52	P.U.	
7. Mrs. Mirs Devi Dubey	L.D.C.	950-1500/-	10-10-66	Matriculate	
Shri T.Ruja. GRADE - 'D'.	Dri ver	•	1-01-55	C/¥	
Shri Indra Bahadur	Poon	750-940/-	30-1-35	C/III	
" Belaram Jaisi	•	•	1-06-50		
" Khengrang Taiju	•	₩.	1-07-52		
Wanglet Memai	*		1-01-45		
Ner Bahadur	•	•	1-01-32		
Padam Prasad	•	4 .	1-01-31		
h w Rajkumer Balmiki.	**	*	6=06=65		
K.Tanjen	₩	• .	1-01-28		
		•	Prli	.D.Mazumdar incipal, iksha Bhawan,	
		•	Chai	nglang.	

F. Budgetary Pesition

S1 Particulars	Amount in Rupees				(Estimated)	
Ne	1984-85	1985-86	1986-87	1987-88	yeu/	
		1	5	66		
A. Institutions Annual income (To be filled up only for ! Gevt. Institution).	ion-N.B; The Ins of Publ Pradesh	TC TUSTINGTION	verned by the land	Director a chal		
1. Fee of the Institution		•			1 N	
2. Govt. grant		•			4.0	
3. Other sources(Please specif	(y) !- D	•			X)	
1)	41 A	•			N.V.X	
11)	Ö	•			DE	
111)		•				
Total (a)	M1	Ŭ1	Nil	N11	T 06	
B) Annual Expenditure		•			8	
1. Staff pay and Allewances	3,47,595.00	3,64,528.00	4,99,036.00	5,36,983. 00	l	
2. Contingencies	3,300.00	8;562.00	12,186.00	20,000.00		
3. Other (Pl.specify)	-	•	-	-		
1) O. E.	6,616.00	35,979.00	44,972.00	40,000.00		
ii) o.c.	14,970.00	62,421.00	57,354.00	50,000,00		
111) T. E.	3,120.00	3,563.00	9,928.00	13,500.00	F	

\$d/- A.D. Mazumder, Principal, Buniadi Siksha Bhawan, Changlang.