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HARYANA STATE

**DRAFT ANNUAL PLAN
1980-81**

**SPECIAL COMPONENT PLAN
FOR SCHEDULED CASTES**

**PLANNING DEPARTMENT
GOVERNMENT OF HARYANA**

DECEMBER, 1979

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DATE 30.9.25

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DRAFT ANNUAL PLAN

National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
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SPECIAL COMPONENT PLAN
FOR SCHEDULED CASTES



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ANNUAL PLAN 1980-81

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

The Scheduled Castes population in Haryana State is nearly 13.96 lakhs (about four lakhs families) and the Scheduled Castes comprise 18.89% of the total population. The district-wise distribution of the Scheduled Castes is reflected in the table below:-

Sr. No.	District	Total population	Scheduled Castes population	Percentage of Scheduled Castes total
1.	Hissar	1127525	245902	21.63
2.	Sirsa	533604	129343	24.33
3.	Bhiwani	761953	135453	17.77
4.	Gurgaon	1372197	213179	15.54
5.	Jind	772111	150778	19.53
6.	Mohindergarh	734143	120549	16.42
7.	Ambala	1098405	245970	22.39
8.	Karnal	988937	173494	17.55
9.	Kurukshetra	962899	171553	19.98
10.	Rohtak	1098548	194620	17.72
11.	Sonepat	696986	116601	16.97
		<u>10036303</u>	<u>1895927</u>	<u>18.89</u>

2. The above table would reveal that the Scheduled Castes population is distributed all over the State in varying proportions. The concentration of the Scheduled Castes population is the highest in Sirsa district (24.33%), followed by Ambala (22.39%) and Hissar (21.63%). The districts of Gurgaon, Mohindergarh, Sonepat, Karnal, Rohtak and Bhiwani, have Scheduled Castes population lower than the State average of 18.89%.

3. The table below gives the distribution of Scheduled Castes population in rural and urban areas:-

	Rural	Urban	Total
i) Total population	8263349 (32.3%)	1772959 (17.7%)	10036303 (100%)
ii) Scheduled Castes population	1698620 (20.55%)	107346 ¹⁹⁷³⁴⁷ (11.13%)	1895927 (13.89%)

4. The following table indicates the occupational classification of Scheduled Castes population:-

(Number in thousands)

	Scheduled Castes (%age)	Non Scheduled Castes (%age)	Total
i) Cultivators	83.25 (13.23)	1215.36 (55.49)	1302.61
ii) Agricultural labourers	261.26 (57.30)	169.05 (7.69)	430.31
iii) Mining, Quarrying, Livestock, Forestry, Hunting, Plantation, Orchards and allied activities	14.39 (3.14)	26.52 (1.21)	40.91
iv) Household industry	0.03 (0.01)	86.59 (3.94)	86.62
v) Other than household industry	26.77 (5.86)	150.94 (6.87)	177.71
vi) Construction	34.03 (7.44)	14.87 (0.68)	48.90
vii) Trade and Commerce	17.07 (3.73)	161.32 (7.34)	178.39
viii) Transport, Storage and Communication	8.74 (1.91)	55.81 (2.54)	64.55
ix) In other services	10.94 (2.33)	313.04 (14.24)	323.98
	456.43 (100%)	2137.50 (100%)	2653.98

The above table would reveal that the major part of the Scheduled Castes population (57.30%) is engaged as agricultural labour, followed by 13.23% as cultivators and 24.47% in other occupations.

5. A survey to determine the extent of population of Haryana living below the poverty line has already been initiated but the result of this survey have yet to become available. Although the major part of the Scheduled Castes population is below the poverty line, but in the absence of reliable data, it has not been possible to evaluate the actual

extent of their economic backwardness. Therefore, despite best efforts, it has not been possible to quantify in precise terms the flow of funds from identifiable and unidentifiable general programmes.

6. From the view point of the economic development of the Scheduled Castes, they can be grouped broadly into the following categories:-

- i) (a) Landless agricultural labourers;
(b) Marginal farmers;
- ii) Artisans and skilled workers
- iii) Those engaged in "unclean occupations" like flaying, tanning and scavenging;
- iv) Those engaged in strenuous occupations like rickshaw pulling etc.

The programmes which aim to ameliorate the economic conditions of the Scheduled Castes can be grouped into the following categories:-

- i) Schemes/programmes which will directly affect the Welfare of Scheduled Castes;
- ii) General sector programmes under which Scheduled Castes will share the benefits alongwith others;
- iii) Schemes/programmes which will benefit Scheduled Castes indirectly in terms of employment etc.

8. An outlay of Rs 250.12 crores has been proposed for Haryana's Annual Plan 1980-81. The sectoral break up of the proposed outlay is given below:-

SECTOR	(Rs in crores)	
	Annual Plan 1980-81	Proposed
1. Agriculture & allied sectors	36.97	(14.8%)
2. Irrigation & Power	148.16	(59.2%)
3. Industry and Mining	4.75	(1.9%)
4. Transport & Communications	20.32	(8.4%)
5. Social & Community Service	36.67	(14.7%)
6. Economic and General Services	2.65	(1.0%)
Total :	250.12	(100%)

9. Sectors under which divisible as well as non-divisible programmes will benefit the Scheduled Castes and which have been incorporated in the Annual Plan 1980-81 are enumerated hereunder:

(A) Programmes yielding exclusive benefits:

10. The following schemes will benefit exclusively the scheduled Castes:-

(a) Welfare Sector programmes:	Rs 80.00 lakhs
(b) Other programmes/Schemes formulated specifically for the benefit of the Scheduled Castes:-	
i) Piggery development	Rs 2.50 lakhs
ii) Subsidy for construction of Channels for Harijans	Rs 25.00 lakhs
iii) Development of Leather Industry loan to cobblers etc.	Rs 7.80 lakhs
iv) Attendance Scholarship to Scheduled Caste girls under Elementary Education	Rs 49.00 lakhs
v) Special Employment Exchange for Scheduled Castes	Rs 1.09 lakhs
Total (a+b)	Rs 164.39 lakhs

(B) Identifiable general sectors programmes.

11. It is possible to identify programme for the 'Special Component Plan' only under the Agriculture & allied sectors, Industry and Minerals sector and Social & Community services sectors as detailed hereunder:-

	1930-31 (Rs in lakhs)		
	Total outlay	Identifiable outlay	Outlay for Scheduled Castes
1. Agriculture and allied sectors	3597.00	1410.34	454.23
2. Industry & Minerals	475.00	137.80	35.30
Social & Community Services	3667.00	677.70	27.87
Total	7889.00	2225.84	767.40

It would be evident that out of total outlay of Rs 78.39 crores proposed for 1930-31 for these sectors, the outlay on identified schemes is Rs 22.26 crores i.e. 28.4%. The 'Special Component Plan' for Scheduled Castes in the divisible plan is Rs 7.67 crores. This works out to 34.5% of the identifiable programmes of Rs 22.26 crores, 9.8% of the total outlay of Rs 78.39 crores for identifiable sectors, and 3.1% of the total proposed plan size of Rs 250.12 crores.

12. The divisible Schemes/Programmes has been formulated with a view to helping the weaker sections of the society, especially Scheduled Castes small and marginal farmers, Agricultural labour. The Scheduled Castes constitute 6.4% of the total cultivators in Haryana. The divisible schemes under crop husbandry are such where an element of subsidy has been provided. These schemes primarily are for the benefit of small and marginal farmers in which category the Scheduled Castes farmers fall.

13. In the Industry sector, specific programmes have been formulated with a view to benefiting exclusively the Scheduled Caste population engaged in leather work. It is proposed to increase the enrolment in Schools. Since the bulk of non-attending children consists of girls belonging to Scheduled Castes, specific schemes have been formulated for award of attendance scholarships and other incentives to the Scheduled Caste girls under Elementary Education. The programmes formulated under Nutrition and Urban Development will undoubtedly benefit the Scheduled Caste population of urban slums.

14. The outlay reflected in para 11 is, however, not truly reflective of the total magnitude of the financial investment under special component plan. Illustratively, during 1930-31, an outlay of Rs 40 lakhs (including Rs 15.00 lakhs on non-plan side) has been kept for providing share capital to the Haryana Harijan Kalyan Nigam. This would attract not only the matching contribution from Government of India but also institutional resources of considerable magnitude for funding the schemes of the Nigam for the welfare of Scheduled Castes.

15. Special programmes for rural development have been designed to help the weaker sections agricultural labour artisans and the rural poor. Under these programmes the

identified beneficiaries are provided subsidy/loan for land based and animal husbandry based programmes such as land levelling, sinking of shallow tube-wells, purchase of animals, poultry & pigery. It is proposed to assist 63,000 beneficiaries during 1980-81 of which 30,000 shall belong to scheduled Castes. The financial provision indicated in the 'Special Component Plan' is only State share, which will attract not only matching contribution from Central Government but also considerable institutional resources.

16. Similarly under dairy development, 1800 mini-dairy units are expected to be set up during 1979-80 and 1980-81, of which 360 units will be set up by the members of Scheduled Castes. The provision reflected under Special Component Plan viz Rs 7.21 lakhs represents only an element of subsidy whereas the funds aggregating to Rs 32.86 lakhs (@ Rs 23000/-) per unit for 360 units) for the purchase of animals & construction of sheds will become available from Commercial Banks.

17. The Rural Industrialization programme will also attract 4 times investment by the Banks/financial institutions.

18. Under cooperative credit plan, a total loaning programme of Rs 26.00 crores is envisaged. Of this, it is proposed to provide 50% to the weaker sections. In real financial terms, the benefit to Scheduled Castes will accrue to the extent of around Rs 13 crores whereas only Rs 1.00 crores is indicated under the divisible plan.

(C) Labour Intensive Capital Works:

19. Of the total proposed outlay of Rs 250.12 crores for 1980-81, an expenditure of Rs 193.84 crores is proposed on labour intensive capital works under Irrigation, Flood Control, Power, Water Supply, Administrative Buildings, Roads etc. It is estimated that an expenditure of around Rs 65.00 crores will be on the labour wages bill only. It will be a fair assumption that 40% of the labour force would be from the Scheduled Castes which would be directly benefited. Simple

arithmetical calculations would show that about Rs 26.00 crores i.e. 10.4% of the total proposed outlay will go directly for the employment benefits to the Scheduled Castes.

(D) Programmes Yielding indirect benefits:

20. It is not possible to quantify the benefits that would flow to the Scheduled Castes under the programmes for the development of Irrigation and Power, Transport and Communication, Water Supply and General Services for which outlay aggregating to Rs 193.5 crores representing 73.4% of the total outlay is proposed. But it will be unrealistic to assume that the programmes under these sectors will not benefit the Scheduled Castes. Development of irrigation potential, consumption of power both for tubewells as well as for domestic purpose, rural roads and transport facility will undoubtedly help in economic betterment of the rural population where the percentage of Scheduled Castes population is 20.55% and the agricultural labour 57.30.

21. The State Government Departments have been advised to ensure that while implementing their programmes may it be construction of link road, providing of public taps under the Water Supply, Installation of tubewells or electric connections, priority is accorded to the Scheduled Castes beneficiaries.

22. The table below will sum up the benefits in financial terms which will accrue to the Scheduled Castes population directly or indirectly during Annual Plan 1970-71.

This, however, does not include the funds which will become available from (i) Central Government by way of matching contribution and (ii) Financial Institutions/Commercial Bank etc:-

CUNTD.....

(Rs. in lakhs)

	1980-81	
	Total	Scheduled Costes Component
(i) Programmes yielding exclusive benefits	164.39	164.39
(ii) Identifiable schemes of general sector programmes	2061.45	603.09
	<u>2225.84</u>	<u>767.48</u>
(iii) Identifiable labour Component of Capital works	6500.00	2600.00
Total	<u>8725.84</u>	<u>3367.48</u>

23. The above table would reveal that 'Special Component Plan' in respect of identifiable schemes for 1980-81 is Rs. 7.67 crores which is 34.5% of the total State Plan outlay for divisible schemes. In case the direct employment benefits under labour intensive programmes is to be reckoned as a part of special component plan, then its size will go up to ^{33.67}~~88.67~~ crores i.e. 38.6% of the divisible outlay, and 13.5% of the total proposed outlay for 1980-81.

24. The detail of schemes/programmes under various sub-heads is given in Annexure II-III.

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ANNEXURE-I

Special Component Plan for Scheduled CastesConsolidated Statement

(Rs in lakhs)

Sr. No.	Sub-Head	Five Year Plan 1978-83		Annual Plan 1979-80		Annual Plan 1980-81	
		Plan provision for identifiable programmes	Scheduled Caste Component	Plan provision for identifiable programmes	Scheduled Caste Component	Plan provision for identifiable programmes	Scheduled Caste Component
1	2	3	4	5	6	7	8
1.	Agriculture	1510.83	96.70	111.75	7.15	242.30	15.51
2.	Special Programmes of Rural Development	1156.00	349.05	228.00	73.05	589.00	241.25
3.	Warehousing and Marketing	112.00	6.40	23.00	1.47	23.00	1.47
4.	Minor Irrigation	84.40	5.49	19.00	1.21	38.12	2.44
5.	Soil Conservation	263.00	13.44	46.50	2.98	100.40	6.43
6.	Animal Husbandry	234.14	116.03	68.24	33.50	52.50	17.50
7.	Dairy Development	127.30	16.69	36.28	4.76	36.05	7.21
8.	Fisheries	120.00	35.00	40.00	14.00	42.00	14.80
9.	Investment in Agricultural Financial institutions	1100.00	550.00	200.00	100.00	200.00	100.00
10.	Community Development (Chaupals)	196.00	196.00	96.00	96.00	25.00	25.00
11.	(i) Panchayats	30.00	10.00	11.00	3.55	10.50	3.50
	(ii) Antyodaya	2000.00	1000.00	-	-	-	-
12.	Cooperation	534.94	119.76	69.18	16.50	51.47	19.12
13.	Industry	690.81	161.08	112.80	30.30	137.80	35.30
14.	Education	2049.73	518.12	209.10	58.46	363.25	112.98
15.	Housing	1041.00	209.20	167.00	33.40	72.00	14.40
16.	Urban Development (Slum Improvement)	300.00	150.00	50.00	25.00	50.00	25.00
17.	Employment Exchange	4.85	4.85	1.00	1.00	1.09	1.09
18.	Welfare of Scheduled Castes and Backward Classes	359.00	359.00	66.00	66.00	80.00	80.00
19.	Social Welfare	12.00	2.40	3.47	0.69	27.97	5.60
20.	Nutrition	250.00	50.00	34.00	6.00	75.00	37.50
21.	Information and Publicity	48.18	5.20	9.90	1.40	8.39	1.30
	Total	12224.18	3974.41	1602.22	577.32	2225.84	767.40
		(100%)	(32.5%)	(100%)	(36.0%)	(100%)	(34.5%)

ANNEXURE-II

Special Component for Scheduled Castes
(Detail of Schemes)

(Rs in lakhs).

Scheme/Programme	1978-83		1979-80		1980-81	
	Plan Provision	Special Component for Scheduled Castes	Plan Provision	Special Component for Scheduled Castes	Plan Provision	Special Component for Scheduled Castes
1	2	3	4	5	6	7
<u>Agriculture Production</u>						
Scheme for distribution of certified seeds of wheat, paddy, gram bajra on subsidized rates.	93.05	5.96	12.00	0.77	42.43	2.72
Scheme for subsidy on Phosphatic Fertilizer.	610.00	39.04	15.00	0.96	15.00	0.96
Scheme for Popularising the use of Zinc Sulphate on subsidized rates.	45.00	2.88	2.00	0.13	-	-
Scheme for subsidizing the cost of Aerial Spray on Cash Crops.	305.00	19.52	40.00	2.56	58.90	3.77
Scheme for Integrated Pest disease Weed control in Haryana.	42.60	8.49	15.00	0.96	18.00	1.15
Scheme for control of weed on paddy.	90.00	-	-	-	-	-
Scheme for popularisation of improved Agricultural implement in the State (subsidy).	11.75	0.75	2.35	0.15	-	-
Scheme for Installation of Solar Gas Plants on Light soils from Community Latrines.	184.43	11.80	1.00	0.06	-	-
Scheme for Strengthening of Surrogate Development (subsidy)	44.00	2.82	8.90	0.57	-	-
Scheme for Integrated cotton development Project in Hissar, Distt.	75.00	4.80	15.00	0.96	14.00	0.90
Scheme for Digging Katcha Water courses in Haryana.	10.00	0.64	0.50	0.03	2.20	0.13
			7.75	7.15		

	2	3	4	5	6	7
1.12 Popul. risation of Bajra Nursery	-	-	-	-	1.00	0.06
1.13 Intensification of Green Manuring Programme	-	-	-	-	5.00	0.33
1.14 Weed Control on wheat crops	-	-	-	-	34.00	2.18
1.15 Eradication of Pyrilla and Boll worms on sugarcane	-	-	-	-	2.50	0.16
1.16 Development of Oil seeds	-	-	-	-	6.94	0.44
1.17 Development of pulses Programme	-	-	-	-	16.77	1.07
1.18 Maximising promotion of cotton ICDP	-	-	-	-	0.88	0.06
1.19 Fertilizer promotion programme in Haryana for Cohan Gas Plants	-	-	-	-	14.00	0.90
1.20 Dry land Farming in Hissar District	-	-	-	-	5.33	0.34
1.21 Dry land farming in Mohindergarh Distt.	-	-	-	-	5.35	0.34
	1510.83	96.70	111.75	7.15	242.30	15.51
<u>2 Special Programme for Rural Development</u>						
2.1 Scheme for Small farmers and Agricultural labourers (SFDA)	200.00	60.00	45.00	13.55	91.00	27.30
2.2 Drought Prone Area	591.00	177.00	101.00	33.50	97.00	29.10
2.3 Command Area Development (State Share)	105.00	26.25	20.00	5.00	20.00	5.00
2.4 Desert Development Programme (State share)	260.00	85.80	62.00	21.00	195.00	68.25
2.5 Intensive Integrated Rural Development (IIRD)	-	-	-	-	186.00	111.60
	1156.00	349.05	228.00	73.05	589.00	241.25

	1	2	3	4	5	6	7
3. <u>Warehousing and Marketing</u>							
3.1 Warehousing	112.00	6.40	23.00	1.47	23.00	1.47	
	<u>112.00</u>	<u>6.40</u>	<u>23.00</u>	<u>1.47</u>	<u>23.00</u>	<u>1.47</u>	
4. <u>Minor Irrigation</u>							
4.1 Ground Water monitoring of minor Irrigation Programme	-	-	-	-	9.00	0.53	
4.2 Scheme for the grant of subsidy for sinking/repairs of infertile parcels, tube wells/pumping sets	4.40	0.37	1.00	0.06	1.00	0.06	
4.3 Scheme for subsidy for the installation of sprinkler irrigation sets in Haryana:	80.00	5.12	18.00	1.15	23.12	1.30	
	<u>84.40</u>	<u>5.49</u>	<u>19.00</u>	<u>1.21</u>	<u>33.12</u>	<u>2.14</u>	
5. <u>Land reclamation and Soil conservation</u>							
5.1 Reclamation of saline/salk line soils	263.00	13.44	42.00	2.69	53.65	3.43	
5.2 Scheme for soil conservation protection of tables & marginal land	-	-	4.50	0.29	-	-	
5.3 Watershed management	-	-	-	-	21.04	1.35	
5.4 Amendment of alkali soils	-	-	-	-	25.71	1.65	
	<u>263.00</u>	<u>13.44</u>	<u>46.50</u>	<u>2.98</u>	<u>100.40</u>	<u>6.43</u>	

1	2	3	4	5	6	7	
<u>Animal Husbandry</u>							
1	Poultry development- Self employment programme.	160.00	80.00	58.00	29.00	-	-
2	Rearing of cross- bred Rars (Purchase of Rars from Harijans).	7.00	7.00	-	-	-	-
3	Gross bred calf rearing (subsidy component) poultry, piggery & Sheep Production (State Share).	54.44	16.33	7.64	1.90	50.00	15.00
6.4	Piggery Development	12.70	12.70	2.60	2.60	2.50	2.50
		<u>234.14</u>	<u>116.03</u>	<u>68.24</u>	<u>33.50</u>	<u>52.50</u>	<u>17.50</u>
<u>7. Dairy Development</u>							
7.1	Setting up of Mini dairy units under Special Employment Programme	127.30	16.69	36.28	4.76	36.05	7.21
		<u>127.30</u>	<u>16.69</u>	<u>36.28</u>	<u>4.76</u>	<u>36.05</u>	<u>7.21</u>
<u>8. Fisheries</u>							
8.1	Development of Fishc- eries in village ponds, marshy areas, water works, lakes etc.	120.00	35.00	40.00	14.00	42.00	14.80
		<u>120.00</u>	<u>35.00</u>	<u>40.00</u>	<u>14.00</u>	<u>42.00</u>	<u>14.80</u>
<u>9. Debenture Support</u>							
9.1	Investment in Finan- cial Institutions	1100.00	550.00	200.00	100.00	200.00	100.00
		<u>1100.00</u>	<u>550.00</u>	<u>200.00</u>	<u>100.00</u>	<u>200.00</u>	<u>100.00</u>
<u>10. Community Development</u>							
10.1	Subsidy for the const- ruction of Channels for Harijans.	196.00	196.00	96.00	96.00	25.00	25.00
		<u>196.00</u>	<u>196.00</u>	<u>96.00</u>	<u>96.00</u>	<u>25.00</u>	<u>25.00</u>
<u>11. Panchayats</u>							
11.1	Financial assistance to panchayats for Revenue earning schemes.	30.00	10.00	11.00	3.65	10.50	3.50
		<u>30.00</u>	<u>10.00</u>	<u>11.00</u>	<u>3.65</u>	<u>10.50</u>	<u>3.50</u>
<u>12. Antyodaya</u>							
12.1	Programme for the Welfare of weaker Section of Society.	2000.00	1000.00	-	-	-	-
		<u>2000.00</u>	<u>1000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

	1	2	3	4	5	6	7
13. <u>Co-operation Credit</u>							
13.1 Assistance to Central Cooperative Banks	22.95	4.59	-	-	-	-	-
13.2 Assistance to Farmers Service Societies	97.80	19.56	1.80	0.36	-	-	-
13.3 Share Capital Contribution to Co-operative Credit Societies (Class-	0.50	0.10	0.12	0.02	0.10	0.05	
13.4 Risk fund for consu- ption loans adven- vancing by primary Agricultural credit societies.	100.00	20.00	10.00	2.00	10.00	5.00	
13.5 Financial assistance to Urban Cooperative Banks.	25.00	5.00	2.00	0.40	-	-	
13.6 Distribution of Con- sumers articles in rural areas through village cooperatives	30.65	6.13	6.50	1.30	5.55	1.11	
13.7 Managerial subsidy to CONTRD for maintaining technical cell.	2.75	0.55	1.00	0.20	-	-	
13.8 Assistance for Orga- nization of new cooperative stores.	27.00	5.40	7.50	2.00	13.62	2.72	
13.9 Assistance to labor & construction societies.	57.59	11.52	9.81	1.96	3.95	2.37	
13.10 Development of dairy farming Assistance to Apex Housing	73.50	14.70	13.75	2.75	8.25	1.65	
13.11 Society.	10.00	2.00	2.00	0.40	-	-	
13.12 Member Education & Leadership training	22.00	4.40	3.50	0.70	-	-	
13.13 Strengthening of Co-operative Train- ing Institute	6.20	1.24	1.20	0.24	-	-	

.....
 1 2 3 4 5 6 7

	1	2	3	4	5	6	7
<u>13.14 Leather Cooperatives</u>							
Development of Leather Industry through Cooperatives	9.50	4.75	2.85	1.43	1.58	1.26	
13.15 Revitalization/revival of leather cooperatives	10.73	5.37	1.95	0.98	2.24	1.79	
13.16 Subsidy to leather cooperative societies for improvement in leather technology.	1.25	0.63	0.25	0.13	0.25	0.20	
13.17 Share capital to Industrial Federation.	12.45	6.23	0.44	0.22	2.14	1.07	
13.18 Subsidy to strengthen the Marketing Cell in the Industrial Federation & Export Promotion.	8.57	4.29	1.68	0.84	1.54	0.77	
13.19 Handloom Cooperatives including Minor industrial subsidy to Handloom Cooperatives	16.50	3.30	2.83	0.57	2.25	1.13	
	<u>534.94</u>	<u>119.76</u>	<u>69.18</u>	<u>16.50</u>	<u>51.47</u>	<u>19.12</u>	

<u>4. Industry</u>							
4.1 Credit facilities for small scale industries	95.00	19.00	15.00	3.00	25.00	5.00	
4.2 Extension of existing Hide flying centres and opening sub-centres Rewari	5.00	5.00	0.90	0.90	0.90	0.90	
4.3 Extension of existing Hide Flying Centre, Nissar.	2.80	2.80	0.50	0.50	0.50	0.50	
4.4 Extension of Govt. Foot Wear Institute Rewari.	3.25	3.25	0.60	0.60	0.60	0.60	
4.5 Common Facility- Retaining and Finishing Service Centre, Rewari.	4.30	4.30	0.80	0.80	0.80	0.80	

	2	3	4	5	6	7
14.6 Grant of loan & subsidy to borrowers.	-	-	5.00	5.00	5.00	5.00
14.7 Incentive to weavers.	1135.46	17.73	5.00	2.50	5.00	2.50
14.8 Rural Industrialisation Programme.	545.00	109.00	85.00	17.00	100.00	20.00
	<u>690.31</u>	<u>161.03</u>	<u>112.80</u>	<u>30.30</u>	<u>137.80</u>	<u>35.30</u>
15. Education						
15.1 Pre-primary Education	11.94	5.97	1.32	0.66	1.26	0.63
15.2 Expansion of facilities classes I-V.	590.52	125.49	-	-	37.80	7.56
15.3 Expansion of facilities classes VI-VIII	555.18	88.33	66.01	10.56	100.40	16.06
15.4 Non-formal Education Classes I-V	198.29	79.20	17.35	6.94	12.82	5.13
15.5 Non-formal Education Classes VI-VIII	96.91	23.26	15.15	3.64	13.75	3.43
15.6 Incentives: Elementary Education						
i) Books & Stationery	12.00	6.00	3.00	1.50	5.00	2.50
ii) Uniforms	31.50	15.75	7.87	3.94	7.87	3.94
iii) Attendance scholarships	24.00	12.00	6.00	3.00	48.00	48.00
15.7 Expansion of facilities Institutional classes IX-XI	225.41	40.57	34.15	6.15	96.33	17.37
15.8 Incentives:- Secondary Education						
i) Books & Stationery	16.00	0.80	4.00	0.20	4.00	0.40
ii) Book Binds	28.50	14.25	6.00	3.00	11.00	5.50
15.9 Adult Education	200.00	100.00	44.00	18.45	-	-
15.10 Govt. Colleges	59.48	6.00	4.25	0.42	25.02	2.50
	<u>2049.73</u>	<u>518.12</u>	<u>209.10</u>	<u>58.46</u>	<u>363.25</u>	<u>112.98</u>

	1	2	3	4	5	6	7
<u>16 Housing</u>							
16.1 Low Income Group Housing Scheme.	95.00	19.00	15.00	3.00	15.00	3.00	
16.2 House sites to landless workers in rural areas	346.00	69.20	80.00	16.00	5.00	1.00	
16.3 Green Janta Housing Scheme.	520.00	105.00	60.00	12.00	40.00	3.00	
16.4 Loan to Housing Board.	80.00	16.00	12.00	2.40	12.00	2.40	
	<u>1041.00</u>	<u>209.20</u>	<u>167.00</u>	<u>33.40</u>	<u>72.00</u>	<u>14.40</u>	
<u>17. Urban Development</u>							
17.1 Environmental Improvement of urban slums	300.00	150.00	50.00	25.00	50.00	25.00	
	<u>300.00</u>	<u>150.00</u>	<u>50.00</u>	<u>25.00</u>	<u>50.00</u>	<u>25.00</u>	
<u>18. Employment Exchange</u>							
18.1 Setting up of special Employment Exchange for Scheduled C. stes.	4.85	4.85	1.00	1.00	1.09	1.09	
	<u>4.85</u>	<u>4.85</u>	<u>1.00</u>	<u>1.00</u>	<u>1.09</u>	<u>1.09</u>	

Contd.....

19- Welfare of Scheduled Castes and Backward Classes
Direction and Administration

	1	2	3	4	5	6	7
19.1	Strengthening of Research and Evaluation Unit.	0.90	0.90	0.15	0.15	0.15	0.15
19.2	Strengthening of organisation set up.	1.80	1.80	-	-	-	-
19.3	Cell for settlement of land disputes/problems.	4.40	4.40	1.10	1.10	-	-
19.4	Cell for vocational guidance and employment to Sch. Castes and Backward Classes entrepreneurs.	8.00	8.00	2.00	2.00	2.00	2.00
19.5	Book grant to primary School Children.	12.00	12.00	1.00	1.00	2.00	2.00
19.6	Award of Scholarships reimbursement of tuition fee.	22.00	22.00	2.00	2.00	2.00	2.00
19.7	Supply of Uniforms to Girls students belonging to Scheduled Castes studying in primary and Middle Classes.	27.00	27.00	4.00	4.00	4.00	4.00
19.8	Special Coaching Classes for Sch. Castes students studying science, Mathematics and English.	12.00	12.00	2.00	2.00	2.00	2.00
19.9	Grants for the purchase of books and Stationery articles to Sch. Castes students of 6th, 7th classes Economic up lift.	37.20	37.20	7.20	7.20	6.20	6.20
19.10	Training stipend to Sch. Castes in I.T.I. schools.	54.00	54.00	10.00	10.00	9.00	9.00
19.11	Subsidy for purchase of Agricultural implements/inputs.	0.30	0.30	-	-	-	-
19.12	Subsidy for purchase of pigs.	1.00	1.00	-	-	-	-
19.13	Tailoring training to Harijan widows.	7.80	7.80	1.00	1.00	1.00	1.00

	1	2	3	4	5	6	7
9.14 Subsidy for wells	1.00	1.00	-	-	-	-	-
9.15 Subsidy for the purchase of Rickshaw to sweeper, Scavengers and tanners for setting themselves up in clean occupation.	9.00	9.00	2.25	2.25	2.25	2.25	2.25
<u>Health, Housing & other schemes.</u>							
9.16 Subsidy for construction of houses for Sch. castes.	11.50	11.50	8.20	8.20	8.20	8.20	8.20
9.17 Housing scheme for scheduled castes.	45.60	45.60	8.20	8.20	8.20	8.20	8.20
9.18 Drinking water/wells	3.00	3.00	-	-	-	-	-
9.19 Legal Assistance	0.50	0.50	0.10	0.10	0.10	0.10	0.10
9.20 Contribution towards share capital to Harijan Kalyan Nigam.	100.00	100.00	25.00	25.00	35.00	35.00	35.00
9.21 Encouragement to inter-castes marriages	-	-	-	-	-	1.00	1.00
9.22 Centrally Sponsored Scheme (State Plan)	-	-	-	-	-	5.10	5.10
	<u>359.00</u>	<u>359.00</u>	<u>66.00</u>	<u>66.00</u>	<u>80.00</u>	<u>80.00</u>	<u>80.00</u>
<u>20- Social Welfare</u>							
0.1 Home for Destitute women and widows.	3.50	0.70	0.70	0.14	0.50	0.10	0.10
0.2 Foster Care Service Scheme.	1.50	0.30	0.30	0.06	0.30	0.06	0.06
0.3 Holiday Home	0.50	0.10	0.10	0.02	0.10	0.02	0.02
0.4 Financial Assistance to Destitute children	3.00	0.60	1.00	0.20	1.00	0.02	0.02
0.5 Financial Assistance to destitute women.	2.00	0.40	1.00	0.20	1.00	0.20	0.20
0.6 Scholarship to physical handicapped.	1.50	0.30	0.37	0.07	0.37	0.07	0.07
0.7 International year of Child Schemes.	-	-	-	-	-	24.70	4.95
	<u>12.00</u>	<u>2.40</u>	<u>3.47</u>	<u>0.69</u>	<u>27.97</u>	<u>5.60</u>	<u>5.60</u>

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 1 2 3 4 5 6 7

21. Nutrition

1	Special Nutrition	30.00	6.00	3.00	0.60	30.00	15.00
2	Supplementary Nutrition	<u>220.00</u>	<u>44.00</u>	<u>31.00</u>	<u>6.20</u>	<u>45.00</u>	<u>22.50</u>
		<u>250.00</u>	<u>50.00</u>	<u>34.00</u>	<u>6.80</u>	<u>75.00</u>	<u>37.50</u>

22. Information and Publicity

1	Display Advertisements	2.40	0.20	0.45	0.05	0.47	0.05
2	Installation of T.V. Sets.	4.09	0.40	0.65	0.10	0.71	0.10
3	Hoardings	3.25	0.40	0.70	0.10	0.78	0.10
4	Setting up of Central Drama Groups and Light and Sound Unit.	15.34	1.50	3.98	0.40	2.55	0.40
5	Production of Films	7.20	0.60	0.74	0.15	0.35	0.05
6	Publicity Literature	5.00	0.60	0.90	0.15	0.95	0.15
7	Promotion of cultural activities, research and reference.	10.90	1.50	2.48	0.45	2.58	0.45
		<u>48.18</u>	<u>5.20</u>	<u>9.90</u>	<u>1.40</u>	<u>8.39</u>	<u>1.30</u>

GRAND TOTAL

12224.18	3974.41	1602.72	577.32	2225.84	767.40
(100%)	(32.5%)	(100%)	(36.0%)	(100%)	(34.5%)

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ANNUAL PLAN 1980-81
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
CONSOLIDATED STATEMENT - FINANCIAL OUTLAYS (SUB-HEAD WISE)

(Rs in lakhs)

Sr. No.	Sub-head of Development	Five Year Plan 1978-83			Annual Plan 1979-80			Annual Plan 1980-81 - Proposed		
		Total outlay (Tentative)	Outlay for identifiable programmes	Scheduled Castes Component in Col. 4	Total outlay	Outlay for identifiable programmes	Scheduled Castes Component in Col. 7	Total outlay	Outlay for identifiable programmes	Scheduled Castes Component in Col. 10
1	2	3	4	5	6	7	8	9	10	11
1.	Agriculture									
	a) Research & Education (Agricultural University)	810.00	-	-	185.00	-	-	190.00	-	-
	b) Crop Husbandry (Agriculture Deptt.)	5739.00	1510.83	96.70	590.00	111.75	7.15	825.00	242.30	15.51
	c) (i) Marketing)									
	(ii) Storage and Warehousing)	112.00	112.00	6.40	23.00	23.00	1.47	23.00	23.00	1.47
	d) Special Programme for Rural Development									
	(i) SFDA/MFAL	365.00	200.00	60.00	45.00	45.00	13.55	91.00	91.00	27.30
	(ii) DPAP	578.00	591.00	177.00	90.00	90.00	27.00	97.00	97.00	29.10
	(iii) Intensive Integrated Rural Development.	779.00	-	-	11.00	11.00	6.50	186.00	186.00	111.60
	(iv) DDP	780.00	260.00	85.80	62.00	62.00	21.00	195.00	195.00	68.25
2.	Land Reforms	40.00	-	-	10.00	-	-	32.00	-	-

1	2	3	4	5	6	7	8	9	10	11
3.	Minor Irrigation									
	(i) Agriculture Department	210.00	84.40	5.49	40.00	19.00	1.21	50.00	38.12	2.44
	(ii) Irrigation Department	500.00	-	-	100.00	-	-	100.00	-	-
	(iii) M.I.T.C.	940.00	-	-	100.00	-	-	193.00	-	-
4.	Soil & Water Conservation									
	(i) Agriculture Department	592.00	263.00	13.44	78.00	46.50	2.98	115.00	100.40	6.43
	(ii) Forest Department	135.00	-	-	22.00	-	-	20.00	-	-
5.	Area Development									
	(a) Approved Command Area	105.00	105.00	26.25	20.00	20.00	5.00	20.00	20.00	5.00
	(b) Loan to M.I.T.C.	2160.00	-	-	450.00	-	-	411.00	-	-
6.	Animal Husbandry	700.00	234.14	116.03	135.00	68.24	33.50	150.00	52.50	17.50
7.	Dairy Development	250.00	127.30	16.69	50.00	26.28	4.76	50.00	36.05	7.21
8.	Fisheries	120.00	120.00	35.00	40.00	40.00	14.00	42.00	42.00	14.80
9.	Forests	650.00	-	-	110.00	-	-	160.00	-	-
10.	Investment in Agricultural Financial Institutions and	1100.00	1100.00	550.00	200.00	200.00	100.00	200.00	200.00	100.00
11.	Community Development/Panchayats	590.00	226.00	206.00	174.00	107.00	99.65	147.00	35.50	28.50
12.	Antyodaya	2000.00	2000.00	1000.00	-	-	-	-	-	-
	(I) Agriculture & Allied Services	19255.00	933.67	2394.80	2535.00	879.77	337.75	3297.00	1358.87	435.11
	(II) Co-operation	2073.00	531.31	119.76	384.00	69.18	16.50	400.00	51.47	19.12
	Total I & II	21328.00	7468.61	2514.56	2919.00	948.95	354.27	3697.00	1410.34	454.23

1	2	3	4	5	6	7	8	9	10	11
13. Multipurpose River Valley Project										
	(a) Irrigation Portion	715.00	-	-	119.00	-	-	134.00	-	-
	(b) Power Portion	2330.00	-	-	408.00	-	-	458.00	-	-
	Total (a) + (b)	<u>3045.00</u>			<u>527.00</u>			<u>592.00</u>		
14.	Irrigation (Major & Medium including MITC)	26785.00	-	-	5938.00	-	-	3424.00	-	-
15.	Flood Control Projects	14100.00	-	-	2000.00	-	-	1800.00	-	-
16.	Power Projects	40020.00	-	-	5752.00	-	-	7000.00	-	-
III - Water and Power Development		83950.00	-	-	14217.00	-	-	14816.00	-	-
17.	Industries	2627.00	690.81	161.08	368.00	112.80	30.30	475.00	137.80	35.30
IV - Industry and Minerals		2627.00	690.81	161.08	368.00	112.80	30.30	475.00	137.80	35.30
18.	Civil Aviation	50.00	-	-	40.00	-	-	40.00	-	-
19.	Roads and Bridges	9450.00	-	-	1200.00	-	-	1250.00	-	-
20.	Road Transport	3500.00	-	-	768.00	-	-	730.00	-	-
21.	Tourism	350.00	-	-	66.00	-	-	72.00	-	-
V - Transport and Communication		13350.00	-	-	2074.00	-	-	2092.00	-	-
22.	General Education (including Art and Culture)	4866.00	2049.73	518.12	743.00	109.10	58.46	800.00	363.25	112.98
23.	Technical Education	175.00	-	-	31.00	-	-	35.00	-	-
24.	Industrial Training	175.00	-	-	27.00	-	-	30.00	-	-

1	2	3	4	5	6	7	8	9	10	11
25. Medical (excluding ESI)										
(i) Medical Education	675.00	-	-	180.00	-	-	132.00	-	-	
(ii) Health	2592.00	-	-	316.00	-	-	600.00	-	-	
(iii) Ayurveda	250.00	-	-	38.00	-	-	30.00	-	-	
26. Public Health and Sanitation	-	-	-	-	-	-	-	-	-	
27. Employees State Insurance	53.00	-	-	5.00	-	-	5.00	-	-	
28. Water Supply and Sewerage	9400.00	-	-	631.00	-	-	1200.00	-	-	
29. Housing (excluding Police Housing)										
30. Police Housing	2440.00	1041.00	209.20	387.00	167.00	33.40	502.00	72.00	14.40	
31. Urban Development										
(i) Financial Assistance	60.00	-	-	12.00	-	-	50.00	-	-	
(ii) Haryana Urban Development Authority	275.00	-	-	-	-	-	-	-	-	
(iii) Urban Slum under RMNP	315.00	300.00	156.00	50.00	50.00	25.00	50.00	50.00	25.00	
32. Information and Publicity	100.00	48.18	5.20	19.00	9.90	1.40	19.00	8.39	1.30	
33. Labour and Labour Welfare										
(i) Labour Welfare	15.00	-	-	4.00	-	-	4.00	-	-	
(ii) Employment Exchange	40.00	4.85	4.85	5.00	1.00	1.00	8.00	1.09	1.09	
34. Welfare of Scheduled Castes & Scheduled Tribes and Backward Classes	550.00	359.00	359.00	66.00	66.00	66.00	80.00	80.00	80.00	
35. Social Welfare	175.00	12.00	2.40	32.00	3.47	0.69	47.00	27.97	5.60	
36. Nutrition	250.00	250.00	50.00	34.00	34.00	6.80	75.00	75.00	37.50	
VI- Social and Community Services	22400.00	4064.76	1298.77	2980.00	40.47	192.75	3667.00	677.70	277.87	

1	2	3	4	5	6	7	8	9	10
37. Secretariat Economic Services (Planning Machinery))	70.00	-	-	16.00	-	-	18.00	-
38. Economic Advice & Statistics)								
VII- Economic Services		70.00	-	-	16.00	-	-	18.00	-
39. Printing and Stationery		125.00	-	-	6.00	-	-	7.00	-
40. General Administration		1150.00	-	-	150.00	-	-	240.00	-
VIII- General Services		1275.00	-	-	156.00	-	-	247.00	-
Grand Total (I to VIII)		145000.00	12224.18	3974.41	22730.00	1602.22	577.32	25012.00	2225.84
			(100%)	(32.5%)		(100%)	(36.0%)		(100%) (3



Sub. National Systems Unit,
 National Institute of Educational
 Planning and Administration
 17-B, Shaheed Marg, New Delhi-110016
 DOC. No.
 Date: