

DRAFT ANNUAL PLAN 1987-88 UNDER DEVELOPMENT HEAD
"GENERAL EDUCATION"

An outlay for the 7th Five Year Plan 1985-90 under the Development Head "General Education" has been fixed at Rs. 14091.00 lakhs. It included Rs. 11899.00 lakhs for the Year 1985-86 which was revised to Rs. 1700.00 lakhs. An outlay of Rs. 2057.00 lakhs has been fixed for the year 1986-87. An outlay of Rs. 2555.00 lakhs has been proposed for the Year 1987-88. The sub-head-wise break-up of the 7th Five Year Plan 1985-90, actual expenditure for the Year 1985-86 approved outlay and anticipated expenditure for the Year 1986-87 and outlay proposed for 1987-88 is as under:-

Sr.No. Group	Outlay approved for 7th Five Year Plan 1985-90	Actual Expdr. for 1985-86	Approved outlay for 1986-87	Anticipated Expdr. for 1986-87	Outlay proposed for 1987-88.
1. School Education					
1.. Elementary Education	6750.00	610.57	950.00	950.00	1239.00
2.. Secondary Education	4479.00	494.78	619.00	619.00	779.50
3.. Teacher Education	63.00	4.22	24.00	24.00	10.00
4.. Adult Education	250.00	-	35.00	35.00	5.00
5. Physical Education	66.00	16.50	16.00	16.00	16.50
Total School Education	11613.00	1126.07	1644.00	1644.00	2050.00
II HIGHER EDUCATION					
6. University Education	2000.00	256.41	334.00	334.00	415.00
7. Direction & Admn.	76.00	0.37	5.00	5.00	7.00
8. Other Programmes	90.00	11.21	24.00	24.00	28.00
Total Higher Education	2166.00	267.99	363.00	363.00	450.00
III ART & CULTURE	312.00	27.50	50.00	50.00	55.00
Total General Education	14091.00	1421.56	2057.00	2057.00	2555.00

I. ELEMENTARY EDUCATION:

The State Govt. has given top priority to universalization of Primary Education in the 7th Five Year Plan and the main thrust during these five Years would be to attain universal enrolment and retention of children, as also improving the quality of education at this level, as has been laid down in the National Policy on Education. Efforts are also ahead to ensure that free and compulsory education upto 14 Years of age is provided to all children by 1995. In Haryana there is already a provision for universalization of ~~provision~~ educational facilities upto primary level and there is hardly any habitation with a population of more than 300 which is without this facility. At present a primary school is available within a radius of 1 K.M. The State Govt. is making all out efforts to achieve universal enrolment at primary level by 1990.

It has also been recognised that a large number of out of school children are unable to avail themselves of ^{the} benefit of schooling because they have to work to ^{the} enhance family income or other-wise assist the family. Therefore, it is proposed to open 6000 non formal education centres for primary classes and 300m for imparting middle level education during 7th Five Year Plan which will go a long way ⁱⁿ achieving universalization of Elementary Education.

As per National Policy on Education, Haryana is striving hard to bring about qualitative improvement in this field by providing children literature, play way material, Tat-Patti and ^{by} construction of school buildings/class rooms. It has further been proposed to offer incentives in the form of free books and stationery, uniforms, attendance prizes to students mostly belonging to Scheduled Caste and weaker sections of society and open primary schools mostly for girls to promote girls education.

The scheme-wise position is discussed as under:-

1. EXPANSION OF FACILITIES CLASSES I-V(FULL-TIME)

At the end of ^{the} Seventh Five Year Plan 1985-90, the projected population of ^{children in the} 6-11 years age group is likely to be 17.94 lakhs. The enrolment figures at the end of 1984-85 were anticipated at 15.10 lakhs (Actual 15.26 lakhs). As such the additional 3.84 lakhs children (including 1.00 lakh extra) in the primary classes are to be enrolled as under:-

I TARGET FOR 1985-90

Age Group (Classes I-V)	Population 1985-90	Enrolment by the end of 1984-85.	Target for 1985-90	Additional Enrolment	%age (Figures in Lakhs)
Boys	9.20	9.05 (106.6)	10.20	1.15	110.8
Girls	8.74	6.05 (75.5)	8.74	2.69	100.0
Total	17.94	15.10	18.94	3.84	105.0

II TARGETS/ACHIEVEMENTS FOR 1985-86, 1986-87 AND TARGETS FOR 1987-88

	Achievements 1985-86		1986-87 (Anticipated) Targets		1987-88 (Targets)
	Targets	Achievement	Targets	Achievements.	(Figures in lakhs)
Boys	9.57	9.48	9.80	9.80	10.00
Girls	6.57	6.28	7.17	7.17	7.80
Total	16.14	15.76	16.97	16.97	17.80

The enrolment target of 16.97 lakhs (101.2%) fixed for the year 1986-87 is likely to be achieved. A target of 17.80 lakhs (103.0%) is proposed for 1987-88.

During the years 1985-87, 200 New Primary schools for girls have been opened 200 posts of Teachers have also been sanctioned for opening of these 200 Primary Schools and to cover the additional enrolment. An expenditure of Rs. 184.15 lakhs is anticipated during 1986-87 on these posts and Rs. 120.60 lakhs for implementation of the following programmes:-

	(Rs. in Lakhs)	
	1986-87	Proposed for 1987-88
i.) Purchase of Darri-Patti	27.50	27.50
ii.) Provision of Sports material & recreational activities in 500 schools @ Rs. 3000/- per school.	15.00	15.00
iii.) Provision of Children literature in 900 schools @ Rs.900/- per School.	8.10	8.10
iv.) Provision of Addl. class rooms under NREP/RLEGP.	70.00	90.00

During 1987-88 to continue the above programmes as also to create 100 posts of teachers for opening 100 primary schools mostly for girls ^{involve} will total cost of Rs. 415.73 lakhs which includes Rs. 103.93 lakhs as Scheduled Caste component. 145/2

2. EXPANSION OF FACILITIES CLASSES VI-VIII

The actual enrolment in classes VI-VIII at the end of 1984-85 was 5.62 lakhs (59.3%) against the target of 5.90 lakhs (62.3%). Against the target of 6.32 lakhs (68.0%) the actual achievement was 5.88 lakhs (63.3%) at the end of 1985-86. 100 Primary schools during 1985-86 and 200 Primary schools during 1986-87 were upgraded to Middle Standard, Besides 700 Posts of additional teachers have been sanctioned. As such a target of 6.82 lakhs (74.7%) children fixed for 1986-87 is likely to be achieved. A target of 7.32 lakhs (76.0%) children (50,000 additional) is proposed for 1987-88.

In order to add 7th & 8th classes in upgraded schools it is proposed to provide 500 posts of teachers during 1987-88. Since 200 Primary schools have been upgraded during 1986-87 against the target of 100 Pry. Schools as such the ^{re} is no proposal to upgrade 100 Pry. Schools during 1987-88 as per target fixed in the 7th Plan. It is also proposed to provide desks to Middle schools at a cost of Rs. 25.00 lakhs. Therefore a sum of Rs. 347.07 lakhs has been proposed which includes Rs. ~~66.77~~ ^{104.10} lakhs as Scheduled Caste component for the implementation of the scheme during 1987-88.

3. NON-FORMAL EDUCATION CLASSES V-V & VI-VIII (PART-TIME)

The non-formal schooling system provides for adjustable and convenient schooling hours to a large number of children particularly children belonging to Scheduled Castes and economically weaker section who have to work for their living.

has been included in the 7th Plan for opening 6000 Non-formal Education Centres for Pry. classes and 300 centres for imparting Middle level Education. During 1985-87, 2400 non-formal education centres for Pry. classes and 100 centres for middle classes have been opened to cover 65000 additional children at a cost of Rs. 40.55 lakhs. These centres will continue and 250 new centres for classes I-V will be opened to cover about 32000 additional children during 1987-88. A sum of Rs. 50.10 lakhs has been proposed for 1987-88 under the scheme which includes 25.05 lakhs as Special component for Scheduled Castes.

4. INCENTIVES:

The vast bulk of non-attending children are girls, children belonging to Scheduled Castes and Weaker Section. In order to attract them to schools, incentives amounting to Rs. 252.20 lakhs were offered to them during 1985-86. It has been felt that girls belonging to weaker sections should also be helped and therefore a provision of Rs. 2.50 lakhs was made to provide free uniforms to them as well. Hence, a sum of Rs. 245.40 lakhs has been included for 1986-87. A sum of Rs. 262.60 lakhs is proposed for 1987-88 as under:-

	(Rs. in Lakhs)			(Figures in Lakhs)		
	<u>Financial Outlay</u>			<u>Physical Targets.</u>		
	7th Plan			(No. of Beneficiaries)		
	1985-90	1986-87	1987-88	1985-90	1986-87	1987-88
i) Free Stationery & writing material.	200.00	240.00	40.00	20.00	4.00	4.00
ii) Uniforms to Harijan Girls.	365.50	70.50	71.50	7.31	1.41	1.43
b) Weaker - Section Girls.		2.50	2.50	-	0.05	0.05
iii) Attendance Prizes to Harijan.	600.00	120.00	135.00	5.00	1.00	1.13
iw) Book Banks.	50.00	10.00	10.00	All Schools		
v) Scholarships Middle	14.40	2.40	3.60	3000	2000	3000
				(including 600 exclusively for girls)		(including 900 exclusively for girls).
Total	1229.90	245.40	262.60			

5. CONSTRUCTION OF BUILDINGS:

An outlay of Rs. 848.90 lakhs has been included in the Seventh plan for construction of new buildings of Primary Schools, science/class rooms, acquisition of primary school buildings, special repair of existing school buildings and provision of physical facilities in middle school. A sum of Rs. 82.02 lakhs was incurred during 1985-86. Besides, a sum of Rs. 91.66 lakhs was placed at the disposal of Deputy Commissioners for the construction of additional rooms under NREP/RLEGP schemes, under these Schemes 25% of the cost of the construction is met by the Education Department and 25% by the local community. The remaining 50% of the cost is provided by the Panchayati Raj Department.

In the previous plans, the State Govt. hardly spent any amount on the construction of school buildings. Even the buildings which have been put up by the Panchayat, have not been looked after properly and most of them have become unsafe. Therefore, administrative approval for the construction of 59 primary & Middle school buildings, repair of 370 Primary/Middle school buildings and construction of 20 residential quarters have been issued during 1985-87 at a cost of Rs. 834.54 lakhs. A sum of Rs. 130.00 lakhs has been provided for the purpose for 1986-87 and an equal amount of Rs. 130.00 lakhs is proposed for 1987-88 for the completion/repair of buildings.

6. SOCIALLY USEFUL PRODUCTIVE EXPERIENCE:

With a view to encouraging purposeful participation of students in community work a sum of Rs. 3.00 lakhs to 1000 schools @ Rs. 300/- per school during 1986-87 for undertaking Socially useful activities, viz; tree plantation, gardening, beautification of school environment, sanitation, slum improvement etc. has been provided. It will also go a long way in creating a sense of dignity of labour in students. A sum of Rs. ~~5.00~~ ^{5.00} lakhs is proposed for 1987-88 to cover more Pry. schools.

7. PRODUCTION/PRE-PARATION OF TEXT BOOKS:

To strengthen the text books cell, more posts of experts are proposed to be created during Seventh Plan. It has been proposed to create 3 posts of subject specialists, two Assistants, one steno, one clerk and one peon during 1986-87 which will continue during 1987-88 at a cost of Rs. 2.50 lakhs.

8. DIRECTION ADMINISTRATION & SUPERVISION RE-ORGANISATION OF FIELD EDUCATION OFFICES INTRODUCTION OF TWO TIER SYSTEM AND STRENGTHENING OF DIRECTORATE:

It has been proposed to introduce two tier system for effective control and supervision at district/block level. Besides, for effective control and co-ordination in academic work in the

Directorate, one post of Addl. Director Elementary Education has been sanctioned during 1986-87 which will continue during 1987-88. There is also a proposal to strengthen the Statistic^{al}-unit at the Directorate/Distt: offices for proper monitoring & collection of educational statistics. One post of Joint Director with one branch ~~and~~ proposed to be created during 1986-87, will continue during 1987-88. A sum of Rs. 20.95 lakhs has been provided for 1986-87 under this scheme. A sum of Rs. 21.00 lakhs is proposed for 1987-88.

9. PUBLICITY ENROLMENT DRIVE.

In order to make the programme of universalisation of primary education a success, it is most important to create ^{an} environment in the State, so that parents of the vast bulk of non-attending children are convinced and feel socially committed to send the children to schools. The mass media viz: Radio and T.V. can play very important role in the publicity. An outlay of Rs. 25.00 lakhs (Rs. 5.00 lakhs every year) has been included during the Seventh Plan for this purpose.

During 1986-87 a sum of Rs. 5.00 lakhs has been provided for publicity through mass media and grant for physical improvement, of school campus as incentives for showing best performance in enrolling children. A sum of Rs. 5.00 lakhs is proposed for 1987-88 for the purpose.

In all an outlay of Rs. 1239.00 lakhs is proposed for 1987-88 for Elementary Education.

I SECONDARY EDUCATION

As per recommendations in the National Education Policy, 10+2 pattern of education has already been introduced from the year 1985-86 in 266 Institutions (159 schools 107 colleges). Besides, the State is aware of its responsibility to provide secondary education at a shorter distance so as to bring educational facilities at this level nearer to the homes of students. Efforts are also under way to provide more science equipments/science laboratories in secondary schools. It is also proposed to construct more school buildings and class rooms to existing buildings and to provide dual desks to High/Secondary schools. It is further proposed to offer incentives in the form of uniform and book banks to attract students to schools.

The Schemes-wise position is discussed as under:-

1. EXPANSION OF FACILITIES CLASSES IX-XI (INSTITUTIONAL)

The enrolment at the secondary stage at the end of sixth standard was 2.37 lakhs including 0.61 lakh girls. This covers 24.3% of the children in the age group 14-17. Since there had been a tremendous demand on the part of the people to have more and more educational facilities at secondary stage nearer to their homes, 200 Middle schools

have been upgraded to High standard during 1985-87 and 894 posts of teachers and 200 posts of clerks and 200 posts of class IV employees have been sanctioned during 1985-87 which will continue during 1987-88. Besides, 100 posts of masters are proposed to be created for adding 10th class in 100 schools upgraded during 1986-87. A sum of Rs. 229.00 lakhs is proposed for 1987-88 (including Rs. 30.00 lakhs for construction of class rooms under NREP/RLEGP Programme).

2. EXPANSION OF LIBRARY FACILITIES IN SECONDARY SCHOOLS:

Taking into consideration the dire needs of smooth running of libraries functioning in big High/Higher secondary schools, 10 posts of Junior Librarians have been provided during 1985-86. These posts will continue during 1987-88 at a cost of Rs. 1.20 lakhs.

3. IMPLEMENTATION OF 10+2 PATTERN: VOCATIONALISATION

During the Sixth Five Year Plan, 29 Vocational Education Centres were started under the control of Industrial and Vocational Training Department. 12 more such centres have been started during 1985-86. It is proposed to establish 12 more centres and one teacher Training Institute during the year 1987-88. A sum of Rs. 200.00 lakhs (including Rs. 60.00 lakhs for Capital) has been provided for 1986-87. A sum of Rs. 250.00 lakhs (including 95.00 lakhs for Capital) is proposed for 1987-88.

ii) ACADEMIC

The General Education Spectrum at the Plus 2 stage has also been introduced from the year 1985-86 in 266 Institutions (159 Schools & 107 Colleges) in the State for which a sum of Rs. 160.00 lakhs has been provided during 1986-87. It is proposed to introduce plus 2 stage by upgrading 5 more High schools to Sr. Secondary schools during 1987-88. A sum of Rs. 172.09 lakhs is proposed for 1987-88 for continuation/creation of staff and for providing financial assistance to private Sr. Sec. Schools.

i. FREE UNIFORMS TO HARIJAN GIRLS

An outlay of Rs. 8.75 lakhs has been proposed for giving free Uniforms to 17,500 Harijan girls students during Seventh Plan. Rs. 4.50 lakhs has been provided during 1986-87 for giving free uniforms to 3000 Harijan girls. A sum of Rs. 3.00 lakhs is proposed for 1987-88 for providing uniforms including two Lupttas to 4000 Harijan girls.

iii) BOOK BANKS

At present every school has a book bank. Poor and brilliant students are benefited by this scheme. An outlay of Rs. 25.00 lakhs have been provided for 1986-87 and an equal amount is proposed for 1987-88.

iii) SCHOLARSHIPS

850 scholarships of two years durations of the value of Rs. 15/- P.M. each including 250 open for girls at/secondary stage

to encourage girls education and provide opportunity to poor but brilliant students to receive education have been created during 1985-86. These will continue during 1987-88 at a cost of Rs.3.06 lakhs.

5. NATIONAL TALENT SEARCH SCHOLARSHIPS EXAMINATION FOR CLASSES 10, 11 & 12

The Govt. of India have decided to introduce National Talent Search Scholarships Examination for giving financial assistance to selected brilliant students in the shape of scholarships for studies at plus² stage and subsequently at terminal stage upto the District level. The selection of students would be in two stages. The 1st stage consists of a screening examination to be conducted by the State Govt. and at the 2nd stage testing is done by NCERT. Therefore, during 1986-87 a sum of Rs.1.70 Lakhs has been provided for conducting the 1st stage examination. It has however, been brought down to Rs.0.80 lakhs during 1987-88.

6. CONSTRUCTION OF BUILDINGS:

An outlay of Rs. 660.00 lakhs has been provided in the Seventh Five Year Plan for the construction of School buildings, Science Laboratories and additional class rooms. A sum of Rs.67.19 lakhs was spent during 1985-86 for the purpose. Besides, Rs.40.00 lakhs were placed at the disposal of Deputy Commissioners in the State for undertaking construction of 400 class rooms. Administrative approval for the construction of thirty School buildings and 13 residential quarters at a cost of Rs. 593.10 lakhs were issued during 1985-87. A sum of Rs. 50.00 lakhs has been provided for 1986-87 to carryout the construction of these on going works. A sum of Rs. 50.00 lakhs is proposed for 1987-88 for the purpose.

7. TEACHING OF TELUGU AS A THIRD LANGUAGE:

In order to promote National Integration, subject of teaching of Telugu as a third language was introduced in secondary schools. Under this scheme an allowance equal to two increments is given to masters for imparting instructions in Telugu language. An outlay of Rs. 1.26 lakhs has been included in Seventh Plan for the purpose. An outlay of Rs. 0.25 lakh has been provided in 1986-87 and an equal amount is proposed for the year 1987-88.

8. APPOINTMENT OF SUBJECT SPECIALISTS:

To bring qualitative improvement in education it is essential that there should be proper machinery which is competent enough to give expert guidance to teaching personnel in major subjects viz. English, Math, Science and Social Studies. With this end in view 36 posts of Subject Specialists, three in each district are proposed to be provided during Seventh Five Year Plan involving an outlay of Rs. 19.50 lakhs. For the creation of 12 posts of subject specialists during 1987-88, a sum of Rs.1.10 lakhs is proposed.

9. PROVISION OF FURNITURE AND SCIENCE EQUIPMENT IN HIGH/HIGHER SECONDARY SCHOOLS.

With a view to providing suitable seating arrangements and to promote education in schools, an outlay of Rs. 200.00 lakhs for providing furniture and science equipment grant to 1250 schools @ Rs. 16,000/- per school has been provided during Seventh Plan in a phased manner. It consists of Rs. 100.00 lakhs as science grant. An outlay of Rs. 32.00 lakhs including Rs. 10.00 lakhs for science grant was provided during 1985-86. A sum of Rs. 30.40 lakhs including Rs. 15.20 lakhs as science grant has been provided during 1986-87. A sum of Rs. 32.00 lakhs including 16.00 lakhs as science grant is proposed for 1987-88 for providing the grant to 200 High Schools.

10. QUALITATIVE IMPROVEMENT OF EDUCATION

In order to bring qualitative improvement in schools so as to make them paragon setters, an amount of Rs. 143.00 lakhs has been provided during Seventh Five Year Plan 1985-90 for strengthening of science laboratories, Libraries, provision of sports and play materials, teaching aid, equipment and payment of Scholarships to outstanding students. Two Navodaya schools have been opened during 1986-87 and the expenditure is to be met by the Govt. of India. A sum of Rs. 2.00 lakhs is proposed for conversion of High school into quality school during 1987-88.

11. OPENING OF NEW SAINIK SCHOOLS.

It is proposed to open a new Sainik school in the State. A sum of Rs. 25.00 lakhs has been provided for 1986-87 and Rs. 30.00 lakhs are proposed for 1987-88 for the construction of buildings. Thus, a sum of Rs. 779.50 lakhs are proposed for 1987-88 for Secondary Education.

III TEACHER EDUCATION

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Teachers' education is pre-requisite to making "New Education Policy" a success. Teachers will have therefore, to be re-oriented so as to bring them abreast with the latest techniques of education. With this end in view a sum of Rs. 10.00 lakhs has been proposed during 1987-88 for the following teachers training programme to be organised in the State:-

1. ELEMENTARY/SECONDARY STAGE:

An outlay of Rs. 23.85 lakhs has been provided during Seventh Five Year Plan 1985-90 for imparting in service training to 5000 Primary & 2000 Secondary schools teachers and 500 Heads of High/Higher Secondary schools, B.E.Os and D.E.O.'s.

During 1986-87 a sum of Rs. 5.47 lakhs (Elementary 3.20 lakhs Secondary 2.27 lakhs) has been provided for the purpose. An equal amount of Rs. 5.47 lakhs is proposed for 1987-88 for imparting in service training to 10,000 primary and Secondary teachers.

2. STRENGTHENING OF STATE COUNCIL OF EDUCATIONAL RESEARCH&TRAINING

The S.C.E.R.T. has been established in Haryana at Gurgaon on the pattern of N.C.E.R.T. during the year 1978-79. This Institution is to serve as a nucleus of educational research and curriculum development. In service training and education for the teachers of science is also imparted by this institution besides handling of UNICEF aided projects. The existing complex needs a separate science wing. An outlay of Rs. 37.15 lakhs including Rs. 20.00 lakhs for construction work has been proposed for 7th Five Year Plan.

In order to promote scientific creativity and to develop interest in science amongst children at the school stage, it has been proposed to hold science fairs, exhibitions and organise inter-district/inter-State camps and integration of Education with culture. Similar camps and activities for promoting National Intergration including educational tours of teachers and children will also be undertaken.

Under the scheme, a sum of Rs. 8.53 lakhs (including Rs.4.00 lakhs Capital) has been provided for 1986-87. An amount of Rs. 2.53 lakhs is proposed for 1987-88.

4. SETTING UP OF DISTRICT INSTITUTE OF EDUCATION

There is a proposal to set up a Distt. Institute of Education to impart pre-service and in-service training ^{to} teachers. A sum of Rs. 10.00 lakhs including Rs. 3.00 lakhs for the construction of

building of the Institution has been provided during the year 1986-87 Since guidelines for setting up of this Institution are to be issued by the Govt. of India, a sum of Rs. 2.00 lakhs has been proposed for 1987-88.

Thus , in all, a sum of Rs. 10.00 lakhs is proposed for the Teachers Education during 1987-88.

IV ADULT EDUCATION:-

According to 1981 Census figures there are 18.87 Lakhs illiterates in the Age-Group 15-35 Years in the State.

5.37 Lakhs adults ^{been} have / covered by the end of 1984-85 in 5800 Adult Education Centres sanctioned under Non-Plan and Central sector. The existing facilities will be sufficient to cover additional 7.50 Lakhs adults at the rate of 1.50 Lakhs adults every year during the Seventh Five Year Plan. Thus, ^{there} will be a gap of about 6.00 Lakhs adults who are to be covered by 1989-90.

It is hoped that university, Colleges and Private Organisations will cover about 2.00 Lakhs adults during Seventh Plan. 1.62 Lakhs more adults would be covered under rural functional literacy schemes sponsored by Govt. of India. 1.62 Lakhs will be covered under State Plan by starting 7 projects of 300 Adult Education centres each viz. 2100 Centres. The total outlay proposed for opening 2100 adult education centres is Rs. 250.00 Lakhs during the Seventh Plan. A sum of Rs. 35.00 Lakhs has been provided for 1986-87 for opening 1200 centres. A target to cover 2.10 Lakhs adults has been fixed for 1986-87. A target to cover 2.37 lakhs ^{adults} is proposed for 1987-88. An outlay of Rs. 5.00 Lakhs is proposed for 1987-88.

V. PHYSICAL EDUCATION

i) Scouting and Guiding

An outlay of Rs. 2.50 Lakhs has been included for providing assistance to Bharat Scouts and Guides Association, Haryana for undertaking scouting activities during Seventh Plan. Rs. 1.00 Lakhs has been provided for 1986-87 under this scheme. An equal amount is proposed for 1987-88.

ii) TRAINING IN YOGA TO P.T.I.'s

An outlay of Rs. 3.50 Lakhs has been included in the Seventh Plan for imparting training in Yoga to P.T.I.'s in Educational Institutions in the State. During 1986-87, Rs. 0.50 Lakh. has been provided and an amount of Rs. 1.00 Lakh is proposed for 1987-88.

iii) PROVISION OF SPORTS EQUIPMENTS AND DEVELOPMENT OF PLAY GROUNDS

In order to promote sports activities at the School Level and to improve the standard of different games, it is proposed to improve and develop play grounds and provide sports equipments to Schools.

An outlay of Rs. 60.00 Lakhs has been included in the 7th Plan.

Rs. 14.50 Lakhs have been provided for 1986-87 and the same amount is proposed for 1987-88.

In all a sum of Rs. 16.50 lakhs is proposed for promoting physical education.

A total outlay of Rs. 2050.00 Lakhs has been proposed for the implementation of above schemes relating to School Education during 1987-88.

VI UNIVERSITY EDUCATION

1. ASSISTANCE TO UNIVERSITIES

i) Kurukshetra University

An outlay of Rs. 150.00 lakhs has been included for giving development grant to Kurukshetra University during Seventh Five Year Plan for construction of 90 staff quarters and buildings for the Institute for Sanskrit and Indological studies and Humanity Department. An amount of Rs. 30.00 lakhs ^{was} sanctioned during 1986-87. A sum of Rs. 30.00 lakhs has been proposed for 1987-88.

ii) MD. UNIVERSITY ROHTAK

An outlay of Rs. 500.00 lakhs has been included in the 7th Five Year Plan for giving assistance to this University. The amount will be utilised for the construction of buildings and establishments of Computer Centre which will go a long-way towards the efficient functioning of various facilities. U.G.C. will also provide matching share to the tune of Rs. 430.00 lakhs. The works proposed to be undertaken are given as under:-

- i) Girls Hostel for 500 Girls.
- ii) Boys Hostel for 200 Boys.
- iii) Water works/Sewerage etc.
- iv) Construction of laboratory for life sciences.
- v) Students/Teacher's Centre.
- vi) Residential quarters for staff.
- vii) Library buildings.
- viii) Sports Complex.
- ix) Open Air Theatre.
- x) Health and Community Centres etc.

A sum of Rs. 150.00 lakhs was provided during 1986-87. An outlay of Rs. 150.00 lakhs has been proposed for 1987-88 for giving grant-in-aid to this University.

2. COLLEGE EDUCATION

Under the National policy on Education emphasis has been laid on consolidation and expansion of existing Institutions of higher learning. The new institutions are to be opened with careful

Planning and also keeping in view the provision of necessary physical facilities. Therefore, in order to remove over crowding in existing Colleges as also to provide separate colleges for Girls, a provision to open 5 new Govt. Colleges has been made during Seventh Five Year Plan. With a view to implement the recommendations made under the National Policy on Education, i.e. provision of better facilities to Institutions to make greater use of Technology and Educational Institutions Training and Re-Oriented of teachers to update their knowledge, laying of more emphasis on Environment/Education, Mathematics and Science Education, it has been proposed to introduce courses such as Electronics, Computer-Science, Marketing Labour, Management Secretarial training and Music in Govt. Colleges. Besides, it has been proposed to strengthen the Libraries of Existing Colleges and provide furniture to cope with the needs of additional enrolment. In order to promote Science Education it has been proposed to introduce Life Sciences in 17 Govt. Colleges where such Courses are not available and also to strengthen Science facilities in existing Govt. Colleges by providing Science equipments.

Scheme-Wise details are discussed as under:-

I Govt. Colleges:-

Under this Scheme a sum of Rs. 38.00 Lakhs was provided during 1986-87 and a sum of Rs. 70.40 Lakhs has been proposed for 1987-88 as per details given below:-

Programme	Financial		Item	Physical	
	1986-87	1987-88		1986-87	1987-88
	(Rs. in Lakhs)				(New)
1) Opening of New (Govt. College	3.39	4.06	Colleges to be opened.	1	1
ii) Introduction of new subjects & addl. staff.	24.35	56.88	Addl. staff to be provided Lect-148 Misc. 236 <u>434</u>	71 263 <u>334</u>	77 23 <u>100</u>
iii) Introduction of Science in : New Colleges	3.50	3.10			
b) Existing Colleges	2.38	2.38			
4. Provision of :					
a) Furniture	2.38	2.38			
b) Room-Coolers	0.40	-			
5. Provision of Library Books.	1.60	1.60			
Total	<u>38.00</u>	<u>70.40</u>			

3. ORIENTATION COURSES FOR GOVT: COLLEGES LECTURERS:

An outlay of Rs. 5.00 lakhs has been proposed during Seventh Five Year Plan for holding Orientation courses for Colleges-Principal/Lecturers to keep them abreast with the latest ideas and trends in the field of Education. A sum of Rs. 1.00 lakh has been provided during 1986-87 and an equal amount has been proposed for 1987-88.

4. U.G.C.SCHEMES

University Grants Commission offers financial assistance upto 75% of the total expenditure on account of purchase of laboratory equipments, library books and journals and construction of buildings for Govt. Colleges. In order, therefore, to avail of this assistance an outlay of Rs. 50.00 lakhs has been included in the 7th Five Year Plan. Rs. 10.00 lakhs have been provided for 1986-87 as State Share. A sum of Rs. 10.00 lakhs has also been proposed for 1987-88 for the purpose. The amount will be utilised for the provision of better facilities to Institutions as per recommendation captioned, "Making the system ~~to work~~ under the ^{New} Education Policy."

5. ORGANISATION OF SCIENCE EXHIBITIONS AND SCIENCE FAIRS AT COLLEGE LEVEL:

A sum of Rs. 0.94 lakh was provided during 1985-86 for giving science grant to college and Universities for conducting science exhibitions/science fairs in the State. This will help in bringing about awareness in public and students regarding science and technology. ^a sum of Rs. 1.00 lakh is provided for 1986-87 under this scheme. An equal amount has been proposed for the year 1987-88.

6. CONSTRUCTION OF COLLEGES/HOSTEL BUILDING

An outlay of Rs. 790.00 lakhs has been included in the Seventh Five Year Plan for construction of 5 new Govt. College/ Hostel buildings, to provide additional accommodation/science Blocks in existing Govt. Colleges as also to provide ^{basic} public health facilities in taken over Govt. Colleges. A sum of Rs. 61.71 lakhs was spent during 1985-86 for

buildings----- An outlay of Rs. 95.00 lakhs has been provided for 1986-87 for completion of spill over works and construction of college buildings at Hansi, auditorium at Rohtak, Science Block at Narwana and for the purchase of land for Govt. college, Hodel etc. A sum of Rs.140 .00 lakhs is proposed for the completion of these works and construction of 32 additional class rooms in 8 Govt. Colleges.

7. SCHOLARSHIPS(COLLEGES)

An outlay of Rs. 51.30 lakhs has been included in the 7th Plan for giving scholarships to poor brilliant students to persue their higher studies. 300 scholarships of three years duration of the value of Rs. 100/- p.m. each at degree level and 50 scholarships of two years duration of the value of Rs.150/-p.m. each at post graduate level created during 1985-86 will continue during 1987-88 at a cost of Rs. 12.60 lakhs.

In all, an outlay of Rs. 415.00 lakhs has been proposed for 1987-88 for University Education.

VII DIRECTION, ADMINISTRATION & SUPERVISION:

In view of the qualitative and quantitative expansion of education ever since the formation of Haryana and considering the expansion contemplated in the 7th Five Year Plan, it has become essential to strengthen the Directorate. It has therefore, been proposed to create 105 additional posts of various categories viz: Joint Director, Deputy Director/Assistant Director(Colleges), Administrative Officer(Schools) and Planning-cum-Budget Officer with supporting staff and six branches. An outlay of Rs.76.00 lakhs has been provided for setting^{up} a recruitment cell, sports cell and sanction of additional staff for bifurcation of Directorate viz: administrative officer with supporting staff. A sum of Rs. 7.00 lakhs is proposed for 1987-88 for the continuance of the staff etc.

VIII OTHER PROGRAMMES:

i) DEVELOPMENT OF LANGUAGES:

The Haryana Sahitya Academy was constituted during 1979.

Its main objectives are to set high literary standards and co-ordinate literary activities in Hindi, Sanskrit, Punjabi Urdu and Haryanvi languages in the State and also to lay down guidelines for the production of University level books. In order, therefore, to achieve these objectives, an outlay of Rs. 90.00 lakhs has been included in the 7th Plan for giving assistance to this Academy. A sum of Rs. 16.00 lakhs has been provided during 1986-87 for giving grant to this Academy. An outlay of Rs. 18.00 lakhs has been proposed for 1987-88 under the scheme.

ii) SETTING UP OF HARYANA URDU ACADEMY IN THE STATE:

A sum of Rs. 8.00 lakhs has been provided for setting-up of Haryana Urdu Academy in the State for the Development of Urdu Language during 1986-87. An outlay of Rs. 10.00 lakhs has been proposed for the year 1987-88 for the purpose.

Thus in all an outlay of Rs. 28.00 lakhs is proposed for 1987-88 for other programmes.

ART & CULTURE

Haryana has rich and varied culture which requires to be promoted, preserved and encouraged. An outlay of Rs. 312.00 lakhs has been provided for Seventh Five Year Plan for this purpose. An outlay of Rs. 50.00 lakhs has been approved for 1986-87. An outlay of Rs. 55.00 lakhs is proposed for 1987-88.

ACADEMIES:

The cultural Affairs department is responsible for preservation and promotion of cultural heritage of State and also in the exchange of culture with other States in the Country.

In order to encourage and promote indigenous Art & Culture grants are given to such institutions and organisations. The Department also awards scholarships to bonafide students of Haryana engaged in research for receiving training in Art & Culture at the Kurukshetra University, the National School of Drama, New Delhi, the films and T.V. Institution Pune and the Indian Theatre, Punjab University, Chandigarh.

It is proposed to arrange folk dances and painting for children/competitions and folk festivals which would go a long way in developing Art & Culture and encouraging the children of the State in these fields. The Department also proposes to hold workshop in Theatre, painting, dance and Music in order to educate the artists in modern techniques. A provision of Rs. 10.00 lakhs has been included for the purpose in the 7th Five Year Plan out of which Rs. 2.00 lakhs has been provided during 1986-87 and an equal amount is proposed for 1987-88.

ARCHAEOLOGY

The main objectives of the Archaeology Department are to preserve/protect, conserve, excavate and explore ancient historical monuments, sites, mounds and remains to throw light on the cultural heritage of the State. It is proposed to undertake the following

new programmes during the 7th Five Year Plan:-

- i) Archaeological excavation/exploration programme.
- ii) Publication & Publicity Programme.
- iii) Protection/Preservation & Development of Ancient Monuments/sites.

- iv.) Preparation of Plaster costs of ancient sculptures and antiquities.
- v.) Setting-up of State Archaeological Museum.

There is no State Museum in Haryana for keeping and displaying the huge collection of antiquities and sculptures etc. Therefore, the State Govt. is proposing to set up a State Archaeological Museum at a cost of Rs. 100.00 lakhs. A total outlay of Rs. 150.00 lakhs has been provided in the 7th Plan. A sum of Rs. 22.96 lakhs (including Rs. 7.50 lakhs for the construction of Museum) has been provided during 1986-87. An outlay of Rs. 25.00 lakhs (including Rs. 6.00 lakhs for building programme) has been proposed for 1987-88 under the scheme.

3. ARCHIVES

The main functions of the Archives Department are to acquire service and preserve for posterity public and private records, of historical, administrative, political, economic, social and cultural value and also to co-ordinate and guide all operations concerned with public records in respect of administration, conservation and elimination of records with a view to ensuring that the records of permanent value are not destroyed.

An outlay of Rs. 35.00 lakhs has been provided for 1985-86. A sum of Rs. 5.57 lakhs has been provided during 1986-87. An amount of Rs. 6.00 lakhs has been proposed for the year 1987-88 under the scheme.

4. GAZETTEERS:

The District Gazetteers and volume of State Gazetteers have to be reviewed within the frame work of general pattern laid down by Govt. of India. The objectives for the 7th Plan 1985-90 is to finalise and compile and publish the State Gazetteers and District Gazetteers of Rohtak, Karnal, Bhiwani, Gurgaon, Kurukshetra, Sonapat, Faridabad, Mohindergarh, Sirsa and Jind.

An outlay of Rs. 20.00 lakhs has been provided in the 7th Five Year Plan. A sum of Rs. 3.82 lakhs has been provided during

There are 10 Distt. Libraries functioning in the State.

Two more libraries at Kurukshetra and Faridabad have been sanctioned during 1985-86 with which all the Distt. have been covered. This facility has also been extended at Sub-Divisional level by opening libraries during 1985-86 and 4 more libraries at Sub-Divisional level during 1986-87.

It is also proposed to construct buildings of 5 Distt. libraries at Sonapat, Sirsa, Karnal, Narnaul and Rohtak and extend the existing library building at Jind. An outlay of Rs. 97.00 Lakhs has been proposed for the purpose in the Seventh Five Years Plan. A sum of Rs. 155.65 Lakhs including 10.00 Lakhs for construction of the Distt. library Buildings has been provided for 1986-87. An amount of Rs. 18.01 Lakhs (including Rs. 10.00 Lakhs for building programmes) has been proposed for the continuance of these libraries and setting up of new Sub-Divisional libraries during 1987-88.

ANNUAL PLAN 1987-88

Statement G.N.-I

(Rs. in Lakhs)

Part/Head of Development	Code No.	Seventh Five Year Plan (1985-90) Agreed Outlay	1985-86		1986-87		1987-88	
			Approved Outlay (Revised)	Actual Expendr.	Approved Outlay	Anticipated Expendr.	Proposed Outlay	Of which Capital Content
	2	3	4	5	6	7	8	9
Part-A-General Education								
Excluding Art & Culture								
<u>Elementary Education</u>	601							
Govt. Pry. Schools		4549.00	712.72	540.54	720.07	720.07	858.48	130.00
Assistance to Non-Govt. Pry. Schools.		-	-	-	-	-	-	-
Other Expenditure		167.45	6.56	5.00	25.95	25.95	26.00	-
Govt. Middle Schools		2032.65	66.73	65.03	203.98	203.98	354.52	-
Total Elementary Education		6750.00	786.01	610.57	950.00	950.00	1239.00	130.00
SECONDARY EDUCATION								
Govt. Sec. Schools		4479.00	558.12	494.78	619.00	619.00	779.50	175.00
Assistance to Non-Govt. Sec. Schools		-	-	-	-	-	-	-
Other Expenditure		-	-	-	-	-	-	-
Total Secondary Education		4479.00	558.12	494.78	619.00	619.00	779.50	175.00

1 2 3 4 5 6 7 8 9

III. Teacher Education

Teacher Training

1. Elementary	16.00	3.20	1.68	3.20	3.20	3.20	-
2. Secondary	52.00	4.39	2.54	20.80	20.80	6.80	-
Total Teacher Education	68.00	7.59	4.22	24.00	24.00	10.00	-

V. ADULT EDUCATION

V. ADULT EDUCATION	250.00	19.58	-	35.00	35.00	5.00	-
Total Adult Education	250.00	19.58	-	35.00	35.00	5.00	-

UNIVERSITY EDUCATION

1-Assistance to Universities for Non-Technical Education	750.00	180.00	180.00	180.00	180.00	180.00	-
2- Govt. Colleges	1198.70	83.70	71.91	145.00	145.00	222.40	140.00
3- Assistance to Non-Govt. Colleges.	-	-	-	-	-	-	-
4- Scholarships	51.30	4.50	4.50	9.00	9.00	12.60	-
Total University Education	2000.00	268.20	256.41	334.00	334.00	415.00	140.00

VI. PHYSICAL EDUCATION YOUTH SERVICES

1. Youth Services

Scouting and Guiding and Training to P.T.I.'s in Yoga-Promotion of Sports.	66.00	16.50	16.50	16.00	16.00	16.50	-
Total Physical Education- Youth Services.	66.00	16.50	16.50	16.00	16.00	16.50	-

	2	3	4	5	6	7	8	9
<u>I-DIRECTION, ADMN. & SUPER- VISION</u>								
Direction, Admn. & Supervision	76.00		0.50	0.37	5.00	5.00	7.00	-
Total Direction, Admn. & Supervision	76.00		0.50	0.37	5.00	5.00	7.00	-
<u>II-OTHER PROGRAMMES</u>								
Other Programmes (Development of Languages)	90.00		10.55	11.21	24.00	24.00	28.00	-
Other Expenditure	-		-	-	-	-	-	-
Total OTHER PROGRAMMES	90.00		10.55	11.21	24.00	24.00	28.00	-
Total Part-A General Education	13779.00		1667.05	1394.06	2007.00	2007.00	2500.00	415.00 445.00
<u>Part-B Art & Culture</u>								
Development of Art & Culture- Fellowships	10.00		1.00	1.00	2.00	2.00	2.00	-
Total	10.00		1.00	1.00	2.00	2.00	2.00	-
<u>SECTION OF ART AND CULTURE</u>								
Archaeology and Museum	150.00		19.46	18.20	22.96	22.96	25.00	6.00
Archives	35.00		2.05	0.97	5.57	5.57	6.00	-
Distt. Gazetteers	20.00		2.50	2.50	3.82	3.82	3.99	-
Public/Distt. Libraries	97.00		7.94	4.83	15.65	15.65	18.01	10.00
Total Art & Culture	312.00		32.95	27.50	50.00	50.00	55.00	16.00
Total General Education (Part A & B)	14091.00		1700.00	1421.56	2057.00	2057.00	2555.00	461.00

Name of Development: General Education Name of the Scheme/Project	OUTLAY AND EXPENDITURE						State: Haryana	(Rs. in Lakhs)
	1985-86		1986-87		1987-88			
	Approved Outlay	Actual Expdn.	Outlay Approved	Anticipated Expenditure	Proposed Outlay	Of which Capital Content		
1988-90 Agreed Outlay	2	3	4	5	6	7	8	

A-GENERAL EDUCATION

ELEMENTARY EDUCATION

Mary. Govt. Primary Schools
e. Pry. Education

Expansion of facilities

11 Time Classes I-V	1997.20	184.57	185.42	304.75	304.75	415.73	-
Opening of separate Pry. Schools							
Girl/provision of Second Tr.							
Single Tr. Pry. Schools &							
Enging of additional Teachers.	149.80	5.91	6.16	18.39	18.39	32.71	-
Continuation/providing of							
JBT Trs.	1681.90	41.40	42.00	165.76	165.76	242.42	-
Provision of Dari-Patti	75.00	27.50	27.50	27.50	27.50	27.50	-
Provision of Sports &							
ational activities and	50.00	10.00	10.00	15.00	15.00	15.00	-
Development of Play Grounds.							
Provision of Children							
Literature	40.50	8.10	8.10	8.10	8.10	8.10	-
Provision of addl. Class Rooms in							
and Middle Schools under NREP/ Schemes.	-	91.66	91.66	70.00	70.00	790.00	-

	2	3	4	5	6	7	8
ii) NON-FORMAL EDUCATION							
PART-TIME CLASSES I-V	458.30	16.90	18.40	36.70	36.70	46.25	-
3. INCENTIVES							
i) Free Stationery & Writing material	200.00	40.00	40.00	40.00	40.00	40.00	-
ii) Uniforms to Harijan/Weaker Section Girls	365.50	140.65	69.00	73.00	73.00	74.00	-
iii) Attendance Scholarships	600.00	180.00	132.00	120.00	120.00	135.00	-
iv) Book-Banks	50.00	10.00	10.00	10.00	10.00	10.00	-
4. CONSTRUCTION OF BUILDINGS							
i) Class rooms/School Buildings							
i) Hostel	848.90	136.90	82.02	130.00	130.00	130.00	130.00
ii) Extension of existing buildings and repairs.	"	"	"	"	"	"	"
iii) Teachers Quarters.	"	"	"	"	"	"	"
5. QUALITATIVE IMPROVEMENT							
i) Socially useful productive experience	15.00	3.00	3.00	3.00	3.00	5.00	-
ii) Preparation of reading material and production of text books.	15.00	0.70	0.70	2.62	2.62	2.50	-
6. Governmental Govt. Prys. Schools							
	4549.90	712.72	540.54	720.07	720.07	858.48	130.00
7. OTHER PROGRAMMES							
Assistance to Non-Govt. Prys. Schools							
Handing over of Schools for G.I.A.	-	-	-	-	-	-	-
Assistance to Non-Govt. Prys. Schools	-	-	-	-	-	-	-
Total Assistance							
	-	-	-	-	-	-	-

8. OTHER EXPENDITURE

DIRECTION, ADMN & SUPERVISION

Appointment of additional staff for Elementary Education		142.45	1.56	-	20.95	20.95	21.00	-
1) Addl. Staff for Directorate	--							
ii) Distt. Level	..							
iii) Block & Sub-Division	..							
iv) Provision of addl. staff for Strengthening of administrative set up at Block & Sub-Divisional level.	90.45							
v) Setting up of Monitoring Units.	52.00							
vi) Publicity Enrolment Drive	25.00	5.00	5.00	5.00	5.00	5.00	5.00	-
Sub-Total Other Expenditure	167.45	6.56	5.00		25.95	25.95	26.00	-

Govt. Middle Schools

Expansion of facilities

(Salary & Non Teacher Cost)

A-FULL TIME CLASSES VI-VIII		2000.00	63.23	63.83	197.73	197.73	347.07	-
1) Upgrading of Schools & continuance of staff	889.00	33.20	33.80	117.36	117.36	216.19	-	
ii) Appointment of Addl. Staff for Middle Schools	986.00	5.03	5.03	55.37	55.37	105.88	-	
iii) Provision of Dari-Patti	125.00	25.00	25.00	25.00	25.00	25.00	-	
iv) Taking over of private schools-Panch Tirthi	-	-	-	-	-	-	-	

B. NON-FORMAL EDUCATION(PART-TIME)

Classes VI-VIII	18.25	2.30	-	3.85	3.85	3.85	-
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2. INCENTIVES

Scholarships(Middle)	14.40	2.20	2.20	2.40	2.40	3.60	-
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3. CONSTRUCTION OF BUILDINGS

	-	-	-	-	-	-	-
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	2	3	4	5	6	7	8
<u>Qualitative Improvement</u>							
State Talent Search Scholarships for Gifted Children	-	-	-	-	-	-	-
Total Govt. Middle Schools	2032.65	66.73	65.03	203.98	203.98	354.52	-
Total Elementary Education, (Primary & Middle Education)	6750.00	785.01	610.57	950.00	950.00	1239.00	130.00

<u>SECONDARY EDUCATION</u>							
Govt. Secondary Schools	330.12	95.80	96.15	133.05	133.05	229.00	-
Expansion of facilities Classes XI (Institutional)						180.18	
Upgrading of Schools and provision of addl. staff.	297.62	49.30	49.12	87.45	87.45	-	-
Second Clerk in Schools	32.50	-	-	1.07	1.07	2.69	-
Provision of facilities to students for Home Task Classes	-	-	-	-	-	-	-
Taking over of private schools (including) Jainabad	-	-	-	-	-	-	-
Continuance of 250 Posts of skrit Masters & Creation of Posts of Sc. & Skt. Teachers during 1985-86	-	6.50	7.03	14.53	14.53	15.93	-
Provision of 165 Class-IV employees High/Hr. Sec. Schools.	-	-	-	-	-	-	-
Provision of 50 Home Sc. Mistresses	-	-	-	-	-	-	-
Provision of 100 Posts of Urdu Trs.,	-	-	-	-	-	-	-
Provision of addl. class rooms under RLEGP	-	40.00	40.00	30.00	30.00	30.00	-

	2	3	4	5	6	7	8
Expansion of library facilities in Sec. Schools	13.00	0.53	0.53	1.90	1.90	1.20	-
<u>Implementation of 10+2 Pattern</u>							
Vocationalisation of 10+2 Stage	1850.00	178.57	158.24	200.00	200.00	250.00	195.00
i) Academic	1200.00	116.50	111.90	160.00	160.00	172.09	-
<u>INCENTIVES</u>							
Free Stationery & Writing Material	-	-	-	-	-	-	-
Book-Banks	25.00	5.00	5.00	5.00	5.00	5.00	-
ii) Uniforms to Harijan Girls	8.75	4.00	1.25	1.50	1.50	3.00	-
iii) Scholarships(Sec.)	13.77	1.53	1.53	3.06	3.06	3.06	-
<u>CONSTRUCTION OF BUILDINGS</u>							
Class Rooms	"	"	"	"	"	"	"
i) Extension of existing buildings.	660.00	102.24	67.19	50.00	50.00	50.00	50.00
ii) Teachers-Quarters	"	"	"	"	"	"	"
iii) Hostels.	"	"	"	"	"	"	"
<u>Improvements Programmes</u>							
Setting up of Audio-Visual kits. for exhibiting educational films to students.	-	-	-	-	-	-	-
i) Teaching of Telugu as Third language at Middle Stage	1.26	0.26	0.26	0.25	0.25	0.25	-
ii) Setting up of Quality schools.	143.00	-	-	6.00	6.00	2.00	-
iii) Provision of furniture in Ph/Hr. Sec. Schools.	200.00	32.00	32.00	30.40	30.40	32.00	-
Apptt. of subject specialists	19.50	-	-	1.14	1.14	1.10	-
iv) National Talent Search Scholarships.	14.60	1.69	0.73	1.70	1.70	0.80	-

	2	3	4	5	6	7	8
1) Opening of Sainik Schools	-	20.00	20.00	25.00	25.00	30.00	30.00
<u>OTHER PROGRAMMES</u>							
2) Direction, Admn. & Supervision	-	-	-	-	-	-	-
Provision of addl. staff at Distt. level.	-	-	-	-	-	-	-
Setting up of monitoring unit at Distt. level.	-	-	-	-	-	-	-
b-Total Govt. Secondary Schools	4479.00	558.12	494.78	619.00	619.00	779.50	175.00
<u>ASSISTANCE TO NON-GOVT. SCHOOLS</u>							
Handing over of Schools for Grant-aid assistance to Non-Govt. Schools	-	-	-	-	-	-	-
b-Total Assistance	-	-	-	-	-	-	-
Total Secondary Education	4479.00	558.12	494.78	619.00	619.00	779.50	175.00
<u>I-TEACHER EDUCATION</u>							
<u>Teacher Training Elementary Stage</u>							
Pre-Service Institutional Training	-	-	-	-	-	-	-
3) In-Service Training to Teachers	16.00	3.20	1.68	3.20	3.20	3.20	-
-Total Elementary Stage	16.00	3.20	1.68	3.20	3.20	3.20	-

1	2	3	4	5	6	7	8
<u>Government Colleges</u>							
i) Govt. Colleges-Provision of Adnl. Staff	352.45	5.84	0.34	38.00	38.00	70.40	-
ii) Orientation Courses for College Lecturers.	5.00	1.00	-	1.00	1.00	1.00	-
iii) U.G.C. Schemes	50.00	8.92	8.92	10.00	10.00	10.00	-
iv) Construction of College/ Hostel Buildings	790.00	67.00	61.71	95.00	95.00	140.00	140.00
v) Organisation of Science exhibition/fair at College level.	1.25	0.94	0.94	1.00	1.00	1.00	-
Total Govt. Colleges	1198.70	83.70	71.91	145.00	145.00	222.40	140.00

<u>Assistance to Non-Govt. Colleges</u>							
i) Assistance to Non-Govt. Colleges	-	-	-	-	-	-	-
ii) Development of Science faculties	-	-	-	-	-	-	-
iii) Introduction of Science in Non-Govt. Colleges	-	-	-	-	-	-	-
Sub-Total Assistance to Non-Govt. Colleges	-	-	-	-	-	-	-

<u>SCHOLARSHIPS</u>							
Scholarships Colleges	51.30	4.50	4.50	9.00	9.00	12.60	-
Sub-Total Scholarships	51.30	4.50	4.50	9.00	9.00	12.60	-
Total University Education	2000.00	268.20	256.41	334.00	334.00	415.50	140.00

	2	3	4	5	6	7	8
<u>ADULT EDUCATION</u>							
Adult Education	250.00	19.50	-	35.00	35.00	5.00	-
Total Adult Education	250.00	19.50	-	35.00	35.00	5.00	-
<u>PHYSICAL EDUCATION GAMES</u>							
<u>YOUTH SERVICES</u>							
Scouting & Guiding	2.50	1.50	1.50	1.00	1.00	1.00	-
Training in Yoga to P.T.I.'s	3.50	0.50	0.50	0.50	0.50	1.00	-
Provision of Sports equipment							
Development of Play-Grounds.	60.00	14.50	14.50	14.50	14.50	14.50	-
Total Youth Services	66.00	16.50	16.50	16.00	16.00	16.50	-
Total Physical Education	66.00	16.50	16.50	16.00	16.00	16.50	-
<u>Direction, Adm. & Supervision</u>							
Direction & Administration	76.00	0.50	0.37	5.00	5.00	7.00	-
Strengthening of planning machinery in the Directorate							
Provision of addl. staff							
sc. staff.							
Setting up of Monitoring Unit at H.Qr.							
Total Direction & Admn.	76.00	0.50	0.37	5.00	5.00	7.00	-
Total Direction & Admn.	76.00	0.50	0.37	5.00	5.00	7.00	-

	2	3	4	5	6	7	8
<u>OTHER PROGRAMMES</u>							
<u>Other Expenditure</u>							
<u>Development of Languages</u>							
Text Books	90.00	10.55	11.21	16.00	16.00	18.00	-
Development of Languages	90.00	10.55	11.21	16.00	16.00	18.00	-
Education Research	-	-	-	-	-	-	-
Book Production	-	-	-	-	-	-	-
Setting up of Hali Academy	-	-	-	8.00	8.00	10.00	-

Total Other Expenditure	90.00	10.55	11.21	24.00	24.00	28.00	-

Other Expenditure	90.00	10.55	11.21	24.00	24.00	28.00	-

TOTAL PART A - GENERAL EDUCATION	13779.00	1667.05	1394.06	2007.00	2007.00	2500.00	415.00 <i>445.00</i>

<u>B ART & CULTURE</u>							
<u>DEVELOPMENT OF ART & CULTURE</u>							
Promotion of Art & Culture Academies	10.00	1.00	1.00	2.00	2.00	2.00	-

Total Development of Art & Culture	10.00	1.00	1.00	2.00	2.00	2.00	-

<u>PROMOTION OF ART & CULTURE</u>							
Archaeology & Museum	150.00	19.46	18.20	22.96	22.96	25.00	6.00
Archives	35.00	2.05	0.97	5.57	5.57	6.00	-

Total Promotion of Art & Culture	185.00	21.51	19.17	28.53	28.53	31.00	6.00

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TEACHERS & STATISTICAL MEMOIRS

Teachers	20.00	2.50	2.50	3.82	3.82	3.99	-
Total Gazetteers	20.00	2.50	2.50	3.82	3.82	3.99	-

PUBLIC LIBRARIES

Public Libraries	-	-	-	-	-	-	-
Expansion of library facilities the State-Setting up of Distt. libraries	44.00	7.94	1.53	5.65	5.65	8.01	-
Construction/completion buildings of Distt. libraries	53.00	-	2.30	10.00	10.00	10.00	10.00
Total Public Libraries	97.00	7.94	4.83	15.65	15.65	18.01	10.00

Total Part-B ART & CULTURE	312.00	32.95	27.50	50.00	50.00	55.00	16.00
AND TOTAL GENERAL EDUCATION (PART A & B)	14091.00	1700.00	1421.56	2057.00	2057.00	2555.00	467.00

ANNUAL PLAN 1987-88 PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN-3
State, Haryana

Sr.No.	Item No.	Co. No.	Unit	Seventh Five year Plan 1985-90 (Targets)	Annual Plan 1985-86 (Targets)	Actual Achievements 1985-86	Annual Plan 1986-87 Targets	Anticipated Achievements	Annual Plan 1987-88 proposed Targets		
1	2	3	4	5	6	7	8	9	10		
Elementary Education											
Classes I-V Age group 6-10											
	a)		Total enrolment	610	000 's	1020	957	948	980	980	1000
	b)		Boys		"	874	657	628	717	717	780
	c)		Girls	611	"	1894	1614	1576	1697	1697	1780
	iii)		Total	612	"						
ii Percentage to age group											
	a)		Boys	613	%age	110.8	111.7	110.6	113.7	113.7	112.6
	b)		Girls	614	"	100.0	81.3	57.7	88.0	88.0	92.9
	c)		Total	615	"	105.0	96.9	94.6	101.2	101.2	103.0
iii) Enrolment of Schedule Caste											
	a)		Boys	616	000 's	222	197	196	204	204	211
	b)		Girls	617	"	166	123	130	133	133	143
	c)		Total	618	"	388	320	326	337	337	354
iv. Percentage to age group											
	a)		Boys	619	%age	126.8	120.8	120.2	124.0	124.0	125.6
	b)		Girls	620	"	100.0	80.4	85.0	85.8	85.8	89.4
	c)		Total	621	"	113.8	101.3	103.2	105.6	105.6	108.0
v) Enrolment of Scheduled Tribes											
	a)		Boys	622	000	-	-	-	-	-	-
	b)		Girls	623	"	-	-	-	-	-	-
	c)		Total	624	"	-	-	-	-	-	-
vi) Percentage to age group											
	a)		Boys	625	%age	-	-	-	-	-	-
	b)		Girls	626	%	-	-	-	-	-	-
	c)		Total	627	"	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10
vi)	<u>Class Vi-VIII (Age Group 11-13)</u>								
a)	Boys	630	000 's	509	430	409	450	450	480
b)	Girls	631	"	316	202	179	232	232	252
c)	Total	632	"	825	632	588	682	682	732
ii)	<u>Percentage to age group</u>								
a)	Boys	633	%age	99.2	90.0	85.5	96.3	96.3	97.0
b)	Girls	634	"	65.0	44.9	39.6	52.0	52.0	53.7
c)	Total	635	"	82.4	83.0	63.3	74.7	74.7	76.0
iii)	<u>Enrolment of Scheduled Castes</u>								
a)	Boys	636	000 's	100	68	62	92	92	102
b)	Girls	637	"	50	20	17	26	26	32
c)	Total	638	"	150	88	79	118	118	134
iv)	<u>Percentage of Age group</u>								
a)	Boys	639	%age	102.0	74.7	68.1	104.5	104.5	103.5
b)	Girls	640	"	54.0	23.5	20.0	30.6	30.6	36.0
c)	Total	641	"	78.5	50.0	44.0	68.2	68.2	73.2
v)	<u>Enrolment of Scheduled Tribes</u>								
a)	Boys	642	000 's	-	-	-	-	-	-
b)	Girls	643	"	-	-	-	-	-	-
c)	Total	644	"	-	-	-	-	-	-
vi)	<u>Percentage to Age Group</u>								
a)	Boys	645	%age	-	-	-	-	-	-
b)	Girls	646	"	-	-	-	-	-	-
c)	Total	647	"	-	-	-	-	-	-
B.	<u>Secondary Education Classes IX-X</u>								
a)	Boys	650	000 's	274	202	182	220	220	238
b)	Girls	651	"	88	60	65	67	67	74
c)	Total	652	"	362	262	247	287	287	312

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>2. Classes XI-XII.</u>									
<u>(General Classes)</u>									
<u>Enrolment.</u>									
a)	Boys	653	000's	6	6	54	-	-	-
b)	Girls	654	"	3	3	-	-	55	60
c)	Total	655	"	9	9	-	-	-	-
<u>c. Enrolment in Vocational Courses</u>									
<u>1. Post-Elementary Stage.</u>									
a)	total	660	Nos:	-	-	-	-	-	-
b)	Girls	661	"	-	-	-	-	-	-
<u>2. Post High School Stage.</u>									
a)	Total	662	"	11720	5280	4375	7640	5040	7640
b)	Girls	663	"	-	-	-	-	-	-
<u>d. Enrolment in Non-Formal (part-time continuation classes)</u>									
<u>Age group 6-10</u>									
a)	Total	670	Nos:	160000	32000	32000	32000	64000	96000
b)	Girls	671	"	-	-	-	-	-	-
<u>i. Age group 11-14</u>									
a)	Total	672	"	15000	3000	933	6000	1000	3000
b)	Girls	673	"	-	-	-	-	-	-
<u>d. Adult Education</u>									
<u>No. of participants age group 15-35</u>									
a)	Total	680	000's	1350	183	183	210	210	237
<u>b. No. of centres</u>									
<u>i) Central Programme</u>									
a)	Total	681	Nos:	-	3600	3600	3600	3600	3600
<u>ii) Voluntary Agencies</u>									
a)	Total	683	"	2100	3100	2200	4000	3400	3650
<u>Teachers</u>									
<u>Pry. Classes I-V</u>									
a)	Total	690	"	40916	35026	35026	36026	36026	36126
<u>i) Middle Classes VI to VIII</u>									
a)	Total	691	"	23561	18391	18391	19491	19891	20391
<u>ii) Secondary Classes IX-X</u>									
a)	Total	692	"	12735	11835	12236	12336	12636	12736
<u>v) Hr. Secondary Classes XI-XII</u>									
a)	Total	693	"	681	681	681	681	1360	1410

ANNUAL PLAN 1987-88
MINIMUM NEEDS PROGRAMME
OUTLAY & EXPENDITURE

G.N.-4 (Rs. in Lakhs)

Name of the Programme

Code No.	Seventh Five Year Plan 1985-90 Agreed Outlay	1985-86		1986-87		1987-88	
		Approved Outlay (Revised)	Actual Expenditure	Approved Outlay	Anticipated EXPDT.	Proposed Outlay	Of which Capital content
2	3	4	5	6	7	8	9
<u>ELEMENTARY EDUCATION</u> (0.3)							
<u>Pre-Pry. Education</u>							
Expansion of facilities (Full-Time)							
Classes I-V	1997.20	184.57	185.42	304.75	304.75	415.73	-
Classes VI-VIII	2000.00	63.23	63.83	197.73	197.73	349.07	-
Non-Formal Education (Part-Time)							
Classes I-V	458.30	16.90	18.40	36.70	36.70	46.25	-
Classes VI-VIII	18.25	2.30		3.85	3.85		
<u>INCENTIVES</u>							
Stationery & Writing material	200.00	40.00	40.00	40.00	40.00	40.00	-
Uniforms to Harijan/Weaker section Girls	365.50	140.65	69.00	73.00	73.00	74.00	-
Attendance Scholarships	600.00	180.00	132.00	120.00	120.00	135.00	-
Book-Banks	50.00	10.00	10.00	10.00	10.00	10.00	-
Scholarships (Middle)	14.40	1.20	1.20	2.40	2.40	3.60	-
Mid Day Meal	-	-	-	-	-	-	-
Construction of Class room/School buildings/Purchase of rented School buildings.	848.90	136.90	82.02	130.00	130.00	130.00	130.00
<u>Qualitative Improvement</u>							
Socially useful productive experience.	15.00	3.00	3.00	3.00	3.00	5.00	-

Head of Development General Education	Unit	Seventh five year plan Targets 1985-90	Additional in the plan /Year		Annual Plan 1986-87		Annual Plan 1987-88	
			Targets 1985-86	Anticipated achievements	Proposed Targets	Anticipated Achievements	Proposed Targets	Targets
1	2	3	4	5	6	7	8	
ELEMENTARY EDUCATION :								
a. <u>Classes I-V(Age Group 6-11)</u> Enrolment	000's	1894	1585	1614	1697	1697	1780	
b. Classes I-V(Non Formal) Education (Part time)	000's	160	32	32	64	64	96	
c. Classes VI-VIII(Age Group 11-14) Enrolment	000's	235	632	632	682	682	732	
d. Class VI-VIII Non-Formal Education	Nos.	15000	3000	3000	6000	1000	3000	
II. Adult Education								
a) No. of Participants	"	13,50,000	183000	183000	210000	2,10,000	2,37,000	
b) <u>No. of Centres</u>								
i) Centre	Nos	-	3600	3600	3600	3600	3600	
ii) State Plan	"	2100	900	-	1800	1200	1450	
iii) Non-Plan	"	2100	2200	2200	2200	2200	2200	

ANNUAL PLAN 1987-88

CENTRALLY SPONSORED SCHEMES

STATEMENT G.N.-6

(Rs. in Lakhs)

(outlay and Expenditure under Central Sector Only)

Name of the Scheme	Pattern of sharing Expenditure (i.e. 50:50 and 100% etc.)	Seventh Plan outlay 1985-90	1985-86		1986-87		1987-88
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
	2	3	4	5	6	7	8
Centralisation of N.F.C Absorption of NDSI's in the State/W.T Services.	100%	263.86	51.65	50.54	53.80	53.80	52.09
Rural Functional literacy Projects of Govt. of India	100%	426.61	96.59	53.27	100.56	100.56	101.56
National Adult Education Programme Expansion of Adult Education.	100%	72.15	14.19	13.17	14.66	14.66	14.88
Integrated Education of Disabled Children.	100%	-	-	-	-	-	5.31
Setting up of Sharmik Vidya Peeth at Baridabad.	100%	13.25	3.08	3.00	3.41	3.41	3.50
TOTAL		775.87	165.51	159.98	172.43	172.43	177.34

ANNUAL PLAN 1987-88
Employment content of Sectoral Programme(1987-88)

EMP-I
Employment Statement
State: Haryana
(Rs. in Lakhs)

Name of the Sector	Outlay & Expenditure			
	Seventh Five Year Plan 1985-90(Agreed Outlay)	1985-86 Actual Expenditure	1986-87 Anticipated Expenditure	1987-88 Outlay Proposed
	2	3	4	5
<u>PRIMAERY EDUCATION</u>				
Elementary Education				
Pre Pry. Education	-	-	-	-
Expansion of facilities classes -V	1997.20	185.42	304.75	415.73
Classes VI-VIII	2000.00	63.83	197.73	347.07
<u>Non-Formal Education</u>				
Classes I-V	458.30	18.40	36.70	46.25
Classes VI-VIII	18.25	-	3.85	3.85
Direction, Admn. & Supervision Appointment of Addl. Staff for Elementary Education	142.45	-	20.95	21.00
<u>SECONDARY EDUCATION</u>				
Expansion of facilities Institutional Classes IX-XI	330.12	96.15	133.05	229.07
Expansion of Library facilities in S. Schools.	13.00	0.53	1.00	1.20
Appointment of subject specialist	19.50	-	1.14	1.10
Direction, Admn. & Supervision Appointment of addl. staff at Distt. level.	-	-	-	-
Implementation of 10+2 Education Pattern				
Vocational	1850.00	158.24	140.00	155.00
Academic	1200.00	111.90	160.00	172.09

1	2	3	4	5
<u>III) Teacher Education</u>				
10. Strengthening of State Council of Educational Research & Training	17.15	1.37	4.53	2.53
11. Setting up of Distt. Education Centre.	-	-	-	-
<u>IV. UNIVERSITY EDUCATION</u>				
12. Govt. Colleges.	352.45	0.34	38.00	70.40
<u>V. DIRECTION & ADMN.</u>				
13. Direction, Admn. & Supervision- Appointment of Adnl. Staff at H.Q.E.	76.00	0.37	5.00	7.00
14. Adult Education	250.00	-	35.00	5.00
<u>VI. ART & CULTURE</u>				
15. i) Archaeology	150.00	18.20	15.46	17.00
ii) Archives	35.00	0.97	5.57	6.00
iii) Distt. Gazetteers	20.00	2.50	3.82	3.99
iv) Distt. Libraries	44.00	1.53	5.65	8.01

Employment Content of Sectoral Programmes
Targets and Achievements.

Employment Statement
State Haryana.

Name of the Sector	Seventh Plan 1985-90 Targets		1985-86 Actual		1986-87 Anti- -cipated		1987-88 Targets Proposed	
	Const- -ction (Person days) 2	Continuing (Person year) 3	Const- -ction (person days) 4	Conti- -nuing (person year) 5	Const- -ruction (person days) 6	Conti- -ning (Person year) 7	Const- -ction (person days) 8	Continuing (person year) 9
<u>GENERAL EDUCATION</u>								
Elementary Education	-	-	-	-	-	-	-	-
Pr. Education	-	-	-	-	-	-	-	-
Expansion of facilities (Full time)	-	6910	-	1020	-	2020	-	2120
Classes I-V	-	-	-	-	-	-	-	-
Classes VI to VIII	-	6270	-	594	-	2097	-	2597
Non-Formal Education (Part time)	-	-	-	-	-	-	-	-
Classes I-V	-	6000	Part-	1200	-	2400	-	2650
Classes VI-VIII	-	300	-time Instru- -ctor	92	-	-92	-	200
Director Adm. & Supervision-Appnt. of Adl. staff for Ele.	-	198	-	-	-	192	-	192
<u>Secondary Education</u>								
Expansion of facilities (stitutional)	-	1700	-	694	-	1451	-	1551
Classes IX-XI	-	-	-	-	-	-	-	-
Expansion of Lib. facilities in Sec. Schools.	-	50	-	10	-	10	-	10
Appnt. of subject facilities	-	36	-	-	-	12	-	12

Contd.2..

	2	3	4	5	6	7	8	9
<hr/>								
3. Direction & Admn. & Supervision provision of Adnl. staff at Distt. Level.	-	-	-	-	-	-	-	-
• Implimentation of 10+2 Education Pattern.								
1. Vocational	-	1281	-	685	-	685	-	897
2. Academic	-	-	-	722	-	804	-	854
<hr/>								
II Teacher Education								
0- Strengthening of SCERT								
1. Setting-up of Distt- Education Centre	-	10	-	-	-	-	-	-
<hr/>								
7 University Education								
1. Govt. Colleges	-	895	-	3	-	334	-	531
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Direction Admn.								
• Direction Admn. & Supervision -Apptt. of Adnl. staff at H.Q.	-	105	-	8	-	64	-	64
• Adult Education	-	2212	-	-	-	1224	-	1480
		(2100 part-time instructors)			(1200 part-time instructors)			(1450 part time instructors)
<hr/>								
Total	-	24678	-	5023	-	11385	-	13158
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RT-B ART & CULTURE								
Archaeology	20	75	-	4	-	24	-	25
Archives	-	26	-	10	-	20	-	28
Distt. Gazettiers	-	18	-	18	-	18	-	18
Distt. Libraries	-	104	-	20	-	32	-	41
Total Art & Culture	20	223	-	52	-	94	-	112
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Total General Education (A&B)	20	24901	-	5030	-	11479	-	13270
Full time	20	16501	-	3636	-	7511	-	8740
Part time	-	8400	-	1444	-	3968	-	4530

Annual Plan 1987-88
Under Special Component Plan Physical Targets & Achievement SCP-II

Sr. No.	Item	(Unit No. of families)	Seventh Five Year Plan 1985-90 Targets.	1985-86		1986-87	1987-88	
				Target	Achievements.	Proposed Target	Anticipated. Achievements.	proposed Target.
2		3	4	5	6	7	8	9
<u>GENERAL EDUCATION A</u>								
	Elementary Education	Children to be enrolled	Formal 0.85	0.17	0.23	0.17	0.17	0.17
	) Expansion of facilities (Full time) classes I-V	(In lakhs)						
	Non formal Education	Children to be enrolled	Nonformal 10.67	0.13	0.13	0.13	0.13	0.13
	Classes I-V & VI-VIII	(In Lakhs)						
	i) Classes VI-VIII	-do-	0.75	0.13	0.07	0.39	0.39	0.16
	) <u>Incentives:</u>							
	) Free Stationery & writing material	Children to be covered	17.13	3.16	3.16	3.37	3.37	3.54
		(In Lakhs)						
	i) Uniforms.	Girls to be supplied	7.31	1.38	1.38	1.41	1.41	1.43
		uniforms						
		(In Lakhs)						
	ii) Attendance Scholarship	Children to be covered	5.00	1.00	1.10	1.00	1.00	1.13
		(Rs. in Lakhs)						
	<u>Secondary Education</u>							
	) <u>Incentives</u>							
	) Uniforms	Children to be covered	17.00	2.00	2.00	3.00	3.00	4.00
	III Adult Education	Adult to be covered	2.50	0.50	0.50	0.60	0.60	0.60
		(In Lakhs)						

20 Point Programme-Physical Targets & Achievements

Sl. No.	Item	Unit	Seventh Plan Targets 1985-90	1985-86		1986-87		1987-88 Proposed Targets.
				Target	Achievements	Target	Anticipated Achievements	
<u>Expansion of facilities</u>								
<u>Classes I-V (Full-Time)</u>								
	Post to be created	Nos.	6910	1020	1020	1000	2020	2120
	Enrolment	000's	1894	1505	1614	1697	1697	1780
<u>Expansion of facilities (Full-Time)</u>								
	Enrolment (Classes VI-VII)	000's	825	632	632	682	682	792
	Schools upgraded	Nos	500(Addl.)	100	100	200	200	-
<u>Incentives</u>								
	Supply of free Uniforms to Harijan/Backward Classes	(Girls to be covered).	731000	138000	1,38,000	146000	146000	148000
	Supply of Stationery to Harijan Students in Pry. Schools.	-do-	2000000	400000	400000	400000	400000	400000
	Attendance Scholarships to Harijan Girls-	-do-	500000	100000	110000	100000	100000	112500
<u>Expansion of Non-Formal Education.</u>								
	Classes I-V & VI-VIII	Centres to be opened	9910	4910	4910	6210	6056	6350
		Non-Plan	3610	3610	3610	3610	3610	3610
		State-Plan	6300	1300	1300	2600	2446	2750
		Beneficiaries	175000	35000	35000	70000	65000	99000
		Centres		3600	3600	3600	3600	3600
		Central						3650
		State Plan	2100	3100		4000	2200	
		Non-Plan						
		Adults to be covered.	1350000	183000	183000	210000	210000	237000

ANNUAL PLAN 1987-88

-D.P.-I

District Plan

Name of the Department Education Department

Sr.No.	Head of Development	<u>Seventh Plan 1985-90 Outlay</u>			<u>1985-86 Actual Expend.</u>			<u>1986-87 Anticipated Expend.</u>			<u>1987-88 Proposed Outlay</u>		
		State	Distt.	Total	State	Distt.	Total	State	Distt.	Total	State	Distt.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	General Education	2863.70	11227.30	14091.00	N.A.	N.A.	1421.56	439.46	1617.54	2057.00	Not yet Finalized		2555.00