



ANNUAL PLAN

1986-87

ANNUAL PLAN 1986-87

NIEPA DC



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Planning & Development Branch, Directorate of Education (HP) Shimla

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I. INTRODUCTORY

1.1 Education has always been accorded an honoured place in our society but in this era of science and technology, its role has become all the more important for the developmental process of the country. It is surely a powerful instrument of social economic and political change in the transmission of culture and promoting National progress. There is a close relationship between prosperity of a Nation and the quality of its human resources. Human effort is superior to wealth because the latter cannot exist and multiply if the former does not exist.

1.2 In 1948 when this Pradesh came into being, it faced numerous problems. Progress of education in the constituent units was far from uniform; education of women had been sadly neglected; teachers were mostly untrained; educational institutions were housed in dilapidated buildings etc. At that time, the level of education in this Pradesh was as mentioned in Sub-Table-I below :-

Sub-Table-I
Level of Education(HP)

<u>Year</u>	<u>PS</u>	<u>MS</u>	<u>HS</u>	<u>Total</u>
		<u>Institutions(No.)</u>		
1948-49	268	52	10	330
1949-50	385	82	23	490
1950-51	467	94	25	586

	<u>Scholars (1000)</u>			
1948-49	12	7	1	20
1949-50	15	10	3	33
1950-51	19	12	9	40

	<u>Teachers (Nos.)</u>			
1948-49	339	251	204	794
1949-50	550	313	320	1183
1950-51	728	439	398	1565

The literacy percentage according to 1951 census was 7.1% and this Pradesh ranked lowest in the comity of States/ Union Territories and continued to occupy a lower position till 1961 at National level.

1.3 With the meagre resources that education received, it has not been possible for us to pay enough attention to the qualitative improvement of education, yet whatever resources were made available, steps were taken to develop institutional infrastructure, uniformity in the system of education comparable to the country as a whole and thus, we have primary stage representing Classes I-V, Middle stage classes VI-VIII and secondary stage consisting of classes IX-X. 10+2 system of education has been introduced w.e.f. 1986-87. The backlog of untrained teachers has completely been wiped out. With the introduction of new syllabus w.e.f. 1980-81, the study of science and Math. has been made compulsory for all. For paying better attention to the cause of primary education a separate Directorate of Primary Education was established in September, 1984. To strengthen the inspection and supervision work at Zonal level, one more Zone at Mandi was

created. To expand education among weaker sections of society, the following very important steps have been taken -

- Scholarships @ Rs.30/- p.m. with an initial grant of Rs.100/- per annum was started for those scheduled caste girls studying in classes XI-XI whose parents/guardians income does not exceed Rs. 6000/-p.a.
- The scheme of scholarships on Lehoul & Spiti pattern was extended to other Tribal areas of the Pradesh.
- Two free hostels were started for the benefit of Scheduled Caste students.
- One free hostel was started for the benefit of backward area students.
- Three more free hostels (in addition to those already functioning)were started in Tribal Areas.
- A variety of incentives in the form of free uniform, attendance scholarships, free writing material, books etc. has been in force.
- Two Sports hostels were started
- Sports Scholarships are awarded to talented sports persons.

1.4 Planned educational development commenced with the launching of 1st Five Year Plan in 1951-52. The main emphasis had hitherto been on the expansion of educational facilities although other aspects were also taken care of. The expansion of educational facilities over plan periods has been as follows :-

sub-Table-2

Expansion of Educational Facilities

<u>Plan Periods</u>	<u>No. of schools opened/up graded</u>		
	<u>Primary schools</u>	<u>Middle schools</u>	<u>High schools</u>
Ist Plan *	279	51	15
IIrd Plan *	295	84	42
IIIrd Plan *	1136	169	35
Plan Holidays (1966-69)	524	229	62
IV Plan	619	339	118
V Plan	643	149	77
Rolling Plan	279	197	44
VI Plan	791	147	218
<u>VII Plan (Contd.)</u>			
1985-86	95	48	4
1986-87	150	69	5

* Include incomplete schools

All these efforts have considerably stepped up the number of schools as will be seen from the sub-Table-3 given below:-

sub-Table-3

<u>No. of Units under Education Department (31.3.1986)</u>	
<u>Total</u>	
Primary Units	6374
Middle Units	1758
Secondary Units	789
Senior Secondary Units	100

The institutions managed by Private Agencies, other Govts./ Cantt. Boards/Tibetan Society etc. are in addition to the above. In addition to a variety of incentive schemes introduced in the formal system of education, Non-Formal centres have also been provided for the drop-outs. 1700 adult Education Centres have been established for 15-35 age group. The literacy percentage progressed from 7.1% in 1951 to 42.48% (Males 53.19% females 31.46%) as compared to all India literacy of 36.23% (Males 46.89%, females 24.82%) in 1981, as will be seen from Sub-Table 4-below:-

		<u>Sub-Table-4</u>	
		<u>Literacy Percentage</u>	
		<u>H. P.</u>	<u>India</u>
<u>1951</u>	Total	7.1	16.6
	Males	NA	24.9
	Females	NA	7.9
<u>1961</u>	Total	21.3	24.02
	Males	32.3	34.44
	Females	9.5	12.95
<u>1971</u>	Total	31.06	29.46
	Males	43.19	39.45
	Females	20.23	18.72
<u>1981</u>	Total	42.48	36.23
	Males	53.19	46.89
	Females	31.46	24.82

The following Sub-Plans are being implemented in this Pradesh, apart from the Main Plan:-

- Tribal Area Sub Plan (TSP) from 1974-75
- Special Component Plan (SCP) from 1980-81
- Backward Area Sub Plan (BSP) from 1984-85

1.5 Notwithstanding the above, schools are still deficient of Black Boards, Chalks, Jute-matting, Desks, Chairs, Class-rooms, s-sanitary fittings, library books, teachers and other A.V. Aids and more steps are needed to equip the institutions with these facilities. According to one estimate a backlog of essential facilities has been accumulated which needs a sum of Rs. 23000.00 lakh as follows:

Sub-Table-5

(Rs. in lakhs)

i) Backlog of building and maintenance.	25,431.00
ii) Backlog of teachers	1,530.00
iii) Backlog of essential facilities	764.00
iv) Backlog of Supervision, Admn. Planning and Monitoring	175.00
Total:	23,000.00

While in many other States, 10+2 system of education has already been introduced, we in H.P. have introduced this system w.e.f. 1986-87. Keeping all these facts in view, the 7th Plan inter-alia, aims at :-

- 1) Increasing access to education-
universalisation of elementary education.

- ii) Human resource development and introduction of 10+2 system of education at par with other states of the Union;
- iii) Improving the quality of education.
- iv) Introduction of New education policy.

2. REVIEW OF 6th FIVE YEAR PLAN

Initially an outlay of Rs. 1525.00 lakh was approved for the 6th Five Year Plan but through annual plans the Department got an outlay of Rs. 2619.00 lakh against which an expenditure of Rs. 2625.69 lakhs has been incurred as per break-up given in sub-Table-6 below:-

Sub-Table-6

Year	<u>Outlay in lakh</u>		<u>Expenditure in lakh</u>	
	<u>Total</u>	<u>Capital</u>	<u>Total</u>	<u>Capital</u>
1980-81	302.50	80.93	311.70	80.93
1981-82	378.50	57.04	393.19	69.57
1982-83	480.50	71.50	476.50	71.50
1983-84	743.03	244.81	736.52	244.81
1984-85	705.46	120.53	707.78	120.53
Total:	2609.99	574.81	2625.69	587.34

Main Achievements

2.2 Expansion of Educational Facilities

During VI Five Year Plan 701 Primary, 147 Middle, 218 High and 2 New Colleges were added as follows:-

Sub-Table-7

Year	Institutions Opened				Additional Teachers Provided			
	PS	MS	HS	College	PS	MS	HS	College
1980-81	136	48	30	-	200	-	-	-
1981-82	206	37	44	-	-	-	-	5
1982-83	150	35	35	-	-	-	3	-
1983-84	44	10	5	-	20	-	40	-
1984-85	165	17	103	2	-	-	-	21
Total:	701	147	218	2	220	-	43	26

2.3 Besides, 114 offices of Block Primary Education Officers and an office of Deputy Director of Education, Central Zone, Mandi started functioning during the year 1981-82. Three free hostels in tribal areas during 1982-83, one free hostel in Backward Area (Serahan) during 1983-84 and two free hostels for Scheduled Castes at Serahan (Sirmour) and Lambagan (Kangra) during 1984-85 were started. 1800 unemployed youth were given employment as volunteer teachers in single teacher primary schools during 1984-85. Scholarships on Lahaul & Spiti pattern were extended to other Tribal Areas of the Pradesh during 1983-84. A separate Directorate for Primary Education was created during the year 1984-85 which was inaugurated on 26.9.1984. At College level, B. Sc. classes at Nalagarh, Commerce, Classes at Nahan and Bilaspur, MA Classes at Mandi (English, M.Com.) and Dharamsala (English, Geology) were started during the year 1984-85, besides taking over of two colleges one each at Dehri and Dhaliara during 1984-85 and starting of Extension Centre of Govt. Degree College, Shimla at Kotshera.

2.4 Separate allocations were earmarked under Special Component Plan for Scheduled Castes w.e.f. 1980-81. An expenditure of Rs. 330.57 lakh was incurred against the outlay of Rs. 351.50 lakh. The approved outlay for this Sub-Plan for 6th Plan was, however, 420.00 lakh. Year-wise break up of allocation and expenditure is as under :-

Sub-Table-8

<u>Year</u>	<u>Outlay allocated</u>	<u>Expenditure</u>
1980-81	44.00	44.00
1981-82	55.00	53.59
1982-83	70.00	62.20
1983-84	82.50	77.56
1984-85	100.00	93.22
	351.50	330.57

95 Primary, 10 Middle and 13 High Schools were started during the 6th Plan period under this Sub-Plan in the habitations predominantly populated by Scheduled Castes.

3. Review of Annual Plan 1984-85

On the eve of termination of 6th Five Year Plan, it was decided that the programmes which were in operation during Annual Plan 1984-85 will continue to operate under 7th Plan. It is, therefore, necessary to give a brief sketch of Annual Plan 1984-85. Originally an outlay of Rs. 600.00 lakh was approved for Annual Plan 1984-85 which was later on increased to 705.46 lakh as per sectoral break up given below.

Sub-Table-9

	Total Plan		Tribal Sub Plan		S. C. P.		Backward Area Sub Plan	
	Total	Cap.	Total	Cap.	Total	Cap.	Total	Cap.
Elementary Education	424.51	72.77	40.90	4.60	81.55	9.25	56.40	9.10
Secondary Education	173.43	33.16	23.16	10.20	13.45	-	12.60	-
C. Special Education	6.92	0.20	1.51	-	-	-	-	-
E. University Education	33.20	11.80	2.94	2.44	-	-	-	-
H. General	3.60	2.30	-	-	-	-	-	-
G. Sports	2.95	0.10	-	-	-	-	-	-
Art & Culture (Libraries)	0.85	0.20	0.15	-	-	-	-	-
TOTAL:	705.46	120.53	63.66	17.33	100.00	9.25	69.00	9.10

Main Achievements

During the year 1984-85, 165 Primary, 17 Middle, 103 High Schools and two colleges were opened besides starting of B.Sc. classes at Nalagarh, Commerce Classes at Nahan/Bilaspur, MA Classes at Mandi (English, M.Com.) and Dharamsala (English, Geology). With a view to ease the pressure of over-crowding in Govt. College, Shimla, its extension Campus was started at Kotshara House. Two free Hostels (School stage) were opened for scheduled castes one at Lambagon (Langra) and the other at Sarahan (Sirmour). 1800 unemployed educated youths were given employment in

Single Teacher Primary Schools as Volunteer Teachers. A separate Directorate of Primary Education was created to pay better attention to the cause of Primary Education.

As against an allocation of Rs. 705.46 lakhs, a sum of Rs. 707.78 lakhs was spent as per Sub-Table-9 given below:-

Sub-Table-9

(Rs. in lakhs)

<u>Sectors</u>	<u>Allocations</u>	<u>Expenditure</u>
i) Elementary Education	484.51	472.92
ii) Secondary Education	173.43	187.25
iii) Special Education	6.92	7.14
iv) University Education	33.20	32.98
v) General Education	3.60	3.11
vi) Sports	2.95	3.53
vii) Art & Culture	0.85	0.85
Total:	705.46	707.78

REVIEW OF ANNUAL PLAN 1985-86

An outlay of Rs. 480.00 lakh was originally allocated for education which was later on increased to 489.75 lakh as per break up given below:-

		<u>(Rs. in lakh)</u>			
		<u>Original</u>	<u>Revised Outlay/</u>		
		<u>Outlay</u>	<u>likely exp.</u>		
		<u>Total Cap.</u>	<u>Total</u>	<u>Cap.</u>	
I.	Elementary Education	137.25	9.40	137.45	13.15
	a) Classes I-V	83.62	1.95	87.20	2.30
	b) Classes VI-VIII	53.63	7.45	110.25	10.35
II.	Secondary Education	101.83	41.95	199.37	41.95
III.	G. Special Education	7.11	-	5.80	-
	a) Adult Education	6.86	-	5.80	-
	b) Sanskrit Education	0.25	-	-	-
IV.	E. University Education	73.60	20.50	76.57	23.52
V.	G. Sports & Physical Education	5.89	-	5.89	-
VI.	H. General Admn.	1.10	1.00	1.00	1.00
VII.	Art & Culture (Lib.)	13.17	0.25	13.17	0.25
Total:		480.00	73.10	489.75	79.87
Directorate:		391.38	71.15	402.55	77.07

Note: An outlay of Rs. 50.00 lakh for construction of class rooms for PS/MS under nucleus Budget and Rs. 176.80 lakh under 8th Finance Commission Award for construction of 340 number of primary school buildings was outside the above outlay.

Out of the above outlays, the flows to various sub-plans remained as under :-

(Rs. in lakh)

	Special Component Plan for Scheduled Caste			
	Original		Revised	
	Total	Cap.	Total	Cap.
I. Elementary Education	74.33	1.60	74.33	1.60
a) Classes I-V	19.25	1.60	19.25	1.60
b) Classes VI-VIII	55.08	-	55.08	-
II. Secondary Education	33.71	4.82	33.71	4.82
III. E. University & Other Education	7.00	7.00	7.00	7.00
Total(i)	115.04	13.42	115.04	13.42

(ii) Backward Area Sub Plan

I. Elementary Edu.	16.70	-	16.70	-
a) Classes I-V	10.23	-	10.23	-
b) Classes VI-VIII	6.42	-	6.42	-
II. Secondary Education	15.84	-	15.84	-
Total(ii)	32.54	-	32.54	-

(iii) Tribal Sub Plan

I. Elementary Edu.	19.43	2.00	-	-
a) Classes I-V	9.37	0.35	11.22	1.20
b) Classes VI-VIII	10.06	1.65	12.834	4.55
II. Secondary Edu.	16.52	1.80	15.52	0.80
III. C. Special Adult Edu.	1.80	-	0.90	-
IV. E. University & Other Education	1.70	1.20	4.726	4.226
V. Art & Culture(Lib.)	0.55	-	0.55	-
Total(iii):-	40.00	5.00	45.75	10.776

Main Achievement during the year under review have been as under :-

	<u>Total</u>	<u>SCP</u>	<u>BSR</u>	<u>TSP</u>
1) Opening of new Primary Schools	95	30	30	10
11) Addl. teachers for primary schools	16	6	5	5
3) Volunteer teachers for primary schools	98	-	60	-
4) Drinking water facility in primary schools (Part time water carrier)	661	45	50	189
5) Upgrading of PS to MS	48	20	-	3
6) Addl. teachers for MS	15	10	5	-
7) Monitoring & Evaluation	3	-	-	3
8) Upgrading of MS to HS	4	1	1	2
9) Estt. of Legal Cell (Person)	1	-	-	-
10) Drinking water facilities in MS	124	74	-	30
11) Drinking water facilities in HS	170	-	-	20
12) Admn. Unit in Directorate for +2 (Persons)	11	-	-	-
13) Addl. teachers for Sec. Schools	14	-	-	1
14) Staff for school complex (Person)	5	-	-	-
15) Drivers	4	-	-	-
16) Opening of College	1	-	-	-
17) Starting of Evening Classes	1	-	-	-
18) Addl. staff for colleges for introduction of addl. subjects	9	-	-	-
19) Estt. of UGC Cell (Post)	1	-	-	-
20) Staff for 2 Sports Hostels opened during 1984-85 (Person)	4	-	-	-

Besides above, orientation courses-cum-seminars in human values were held in which 200 JETs and 114 BPEOs participated. Four vehicles were purchased for inspection of adult education programme. Preparatory steps were taken for introduction of new pattern of education(10+2) from the next year.

ANNUAL PLAN 1986-87

A sum of Rs. 307.00lakh has been allocated for Annual Plan 1986-87. This outlay is inclusive to Rs.155.00 lakh for construction of class rooms in primary schools under 8th Finance Commission Award and an amount of Rs. 40.00 lakh has been provided outside the above Plan Outlay for construction of classroom in Primary and middle schools. Both these schemes (155.00 lakh and 40.00 lakh are being operated by the Planning Deptt. through Dy. Commissioner. The sectoral break-up of Rs. 307.00 lakhs is given in sub-table 18 below :-

Sub-Table-18

Head of Dev.	Annual Plan 1986-87				
	Total Plan	Capital Content	SGP	BSP	TSP
Elementary Education					
a)Classes I-V	270.00	158.80	74.16	17.01	15.00
b)Classes VI-VIII	190.87	13.80	78.23	11.26	10.40
Secondary Education	411.91	50.03	42.61	28.73	18.60
C.Special	7.13	-	-	-	-
E.University	85.19	24.85	3.00	-	2.50
G.Sports & Phy.Edu.	11.04	2.00	2.00	-	-
H.General & Admn.	5.44	2.00	-	-	-
Art & Culture	14.47	1.20	-	-	0.50
Total:	307.00	252.68	200.00	57.00	47.00
Total Directorate:	727.00	93.88	125.94	39.00	32.00

Brief description of the programmes proposed to be implemented during 1986-87 are briefly given below:-

UNIVERSALISATION OF ELEMENTARY EDUCATION

1. Opening of Primary Schools: An amount of Rs. 46.33 lakh has been earmarked for opening of 150 new primary schools during 1986-87. This provision also includes the expenditure on the continuance of 260 Primary Schools opened during 1984-85 and 1985-86 (150 during 1984-85 and 110 during 1985-86)
2. Strengthening of Administration & Supervision
A provision of Rs. 10.44 lakh has been made for meeting expenditure of 62 posts created at various levels during 1984-85 in connection with the establishment of a separate Directorate for primary education.
3. Additional Teachers for Primary Schools
A sum of Rs. 2.07 lakh has been made for continuance of expenditure on 16 posts of JBT teachers created during 1985-86.
4. Employment to educated unemployed youth
A sum of Rs. 39.03 lakh has been proposed for the continuance of 1178 unemployed youths given employment as volunteer teacher in single teacher primary schools. This includes creation of 230 new posts during 1986-87.

5. Drinking water facility in Primary Schools

A sum of Rs. 4.03 lakh has been provided for continuance of 66 posts of part time water carriers created during 1984-85 and 1985-86 and 01 new posts proposed to be given ~~be~~ during 1986-87.

6. Incentives

An amount of Rs. 2.03 lakh has been provided for giving various types of incentives, such as, Free Text Books, Free Writing Material, Girls Attendance Scholarship and Free Clothing for girls.

9. Improvement of School Infrastructure

An amount of Rs. 4.31 lakh has been provided for improvement of school infrastructure by way of giving science equipment, jute matting/wooden patras, furniture, craft material/sports material and Audio-Visual Aids etc.

8. Classrooms

An amount of Rs. 158.00 lakh has been provided for construction of classrooms in primary schools. This includes Rs. 155.00 lakh provided, under 8th Finance Commission Award.

9. In-service Training of Teachers

An amount of Rs. 0.71 lakh has been provided for giving training to in-service teachers in modern techniques of teaching.

10. ~~XXXXXX~~ Cold Weather Charges

An amount of Rs. 1.30 lakh has been provided for giving fuel to primary schools during winter.

MIDDLE SCHOOLS (CLASSES VI-VIII)1. Upgrading of Primary School to Middle School

A sum of Rs. 100.37 lakh has been provided for continuation of expenditure on 65 schools (17 schools carried over from 84-85 and 48 opened during 85-86) and for upgrading of 60 new schools to middle standard during 1986-87.

2. Additional teachers for Middle Schools

A sum of Rs. 2.00 lakh has been provided for meeting the expenditure of 15 posts of additional teachers proposed to be created during 1986-87.

3. Strengthening of Administration & Supervision

A sum of Rs. 1.63 lakh has been provided for continuation of expenditure on 5 posts (one legal Asstt. for Directorate and 4 E.O's for districts).

4. Monitoring & Evaluation

A sum of Rs. 0.20 lakh has been proposed for monitoring and evaluation. The provision includes continuation of expenditure on 3 posts of Statistical Assistants for Tribal Areas created during 1985-86.

5. Development & upgradation of school infrastructure

A sum of Rs. 10.64 lakh has been proposed for development and upgradation of school infrastructure under which science equipment, jute matting/wooden Patras, craft material sports material, furniture, library books and A. V. Aids are supplied to schools.

6. Drinking water facilities in schools

A sum of Rs. 5.33 lakh has been provided for drinking water facilities in schools where water has to be fetched from a distance source. This includes continuation of expenditure on posts carried forward from 84-85, 85-86 and the new posts proposed to be given during 1986-87.

7. Incentives to reduce drop outs

A sum of Rs. 47.00 lakh has been proposed for 1986-87 for providing various types of incentives to the needy children for not only bringing them to schools but retaining them in the formal system of education also. These incentives include scholarships to scheduled caste girls, attendance scholarships, merit scholarships, free clothing to girls and free text books.

8. Training of Inservice Teachers

A sum of Rs. 3.75 lakh has been provided for 1986-87 for training of inservice teachers. The provision also includes a sum of Rs. 2.00 lakh for re-orienting the inservice teachers for the teaching of NCERT books being introduced next year and introduction of 10+2 system of education.

9. School Buildings

A sum of Rs. 13.80 lakh has been provided for construction of middle school buildings.

10. Grant-in-aid to Board of School Education

A sum of Rs. 5.00 lakh has been proposed as grant-in-aid to Board of School Education for developing of its own complex at Dharansala and creation of infrastructure to handle the increased work load as a result of introduction of 10+2 system of education.

Educational Technology Unit

A sum of Rs. 1.10 lakh has been proposed for providing Radio sets to middle schools in the Pradesh.

II- SECONDARY EDUCATION

Upgradation of Middle Schools to High Schools

A sum of Rs. 107.86 lakh has been provided for continuation of expenditure on 103 High Schools established during 1984-85 and carried over to 7th Five Year Plan, 4 schools upgraded during 1985-86 and 5 proposed to be upgraded during 1986-87. These 5 new schools are to be located in 'No Industry District'.

2. Introduction of 10+2 system of Education

A token provision of Rs. 226.81 lakh has been provided for 1986-87 for introduction of 10+2 system of education in 100 schools with effect from 1986-87. This provision also includes Rs. 25.00 lakh for constructing of class room and the expenditure of administrative unit created in the Directorate during 1985-86.

3. Additional teachers for Secondary Schools

A sum of Rs. 2.17 lakh has been provided for continuation of expenditure on 14 posts of teachers (8 lecturers, 5 Home Science, 1 Music Master) created during 1985-86.

4. Drinking water facilities

A sum of Rs. 3.85 lakh has been provided for providing drinking water facilities in schools where water has to be fetched from distant sources.

5. Earn while you learn

A sum of Rs. 2.00 lakh has been provided for this scheme. Under the scheme, raw material and other institutional facilities will be developed in the schools for manufacturing products consumed by neighbouring school community.

6. Incentives to reduce drop-outs

A sum of Rs. 11.70 lakh has been provided for 1986-87. This represents scholarships to Scheduled Caste girls, free text books, free clothing and merit scholarships.

7. Improvement of school infrastructure

A sum of Rs. 9.50 lakh has been provided for improvement of school infrastructure under which science equipment, jute matting, furniture, library books, craft material and sports material are supplied to schools.

8. Construction of school buildings

A sum of Rs. 19.03 lakh has been proposed for continuation of expenditure on completion of secondary school buildings.

9. Free Hostels in Remote and Inaccessible Areas

A sum of Rs. 2.19 lakh has been provided for continuation of expenditure on three free hostels (Sarahaan in Sirmaur, Lambagan in Kangra Sanga in Kinnaur).

10. Teachers Training

Re-orientation
of in-service
teachers

A sum of Rs. 6.50 lakh has been provided for teachers training. This represents expenditure on refresher courses for inservice teachers and the teaching of NCERT books/10+2 system of education and E.H.V. programme.

11. Administration and Supervision

A sum of Rs 1.75 lakh has been provided for continuation of expenditure on 5 posts (one Supdt., 2 Asstts., 2 Clerks) for central Zone Mandi created during 1984-85 and 5 posts of Assistants created during 1985-86 for school complexes.

12. Unicef Projects

A sum of Rs. 0.80 lakh has been proposed for this item which represents the State Govt. share on population education project and for other projects.

13. Talent search scholarship scheme

A sum of Rs. 0.30 lakh has been proposed under this item for meeting the expenditure of this scheme.

14. National Integration

A sum of Rs. 1.00 lakh has been proposed for National integration. Under this scheme, cultural activities community singing and inter-^{study} State/tours are organised.

15. Organisation of Science Exhibition

A sum of Rs. 0.50 lakh has been proposed for organising science Exhibition during the year.

16. Vocationalisation of Education

A sum of Rs. 0.50 lakh has been kept for meeting the expenditure of this scheme during 1986-87.

17. Sainik School

A sum of Rs. 12.00 lakh has been proposed for Sainik School Sujanpurtilhra. The provision represents normal grant and grant for Scholarships and completion of school buildings.

18. Educational Technology

A sum of Rs. 1.40 lakh has been proposed for providing T.V. Sets to schools where 10+2 system will be introduced and PAE system.

III- C- SPECIAL EDUCATION

A sum of Rs. 7.18 lakh has been proposed which represents continuation of expenditure on 100 centres @ Rs.216/- per centre) opened during 1985-86 and 100 more proposed to be opened during 1986-87, hard's supply of literature on adult education and continuation of 4 posts of drivers created during 1985-86.

IV- E. UNIVERSITY AND OTHER HIGHER EDUCATION

A sum of Rs. 35.19 lakh has been provided for 1986-87. This includes assistance to H.P. University, opening /taking over of colleges, starting of evening classes, additional staff for existing colleges, introduction of additional subjects in colleges, construction of buildings/hostels, faculty improvement, lifting of UGC assistance, besides continuation of expenditure on 4 colleges and Evening Classes at Chamba additional subjects/MA Classes

V. G. SPORTS & PHYSICAL EDUCATION

A sum of Rs. 5.30 lakh has been allocated for strengthening of NCC Unit and intimation of expenditure on Sports hostels, grant-in-aid to H.P. School Sports Association, NPED, organisation of coaching camps, sports scholarships and two posts of APTs. It is proposed to open one girls Indep NCC Coy at Dharamsala, to provide 5 additional posts to NCC besides one vehicle and telephone to NCC Group HQ at Shimla.

VI- H. GENERAL ADMINISTRATION

A sum of Rs. 5.44 lakh has been provided for 1986-87 for strengthening of accounts services, construction of Shiksha Bhavan, purchase of photostat machines, word processor etc.

VII- ART & CULTURE (LIBRARIES)

A sum of Rs. 14.47 lakh has been provided for 1986-87 which includes opening of three Rural/Tehsil/Block Libraries and continuation of expenditure on matching grant for Raja Ram Mohun Roy Library Foundation, completion of library building at Kullu, part time water carrier, supply of library books, equipments, taking over of children library at Shimla.

ANNUAL SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1986-87

A sum of Rs. 200.00 lakh has been allocated for Special Component Plan for Scheduled Castes 1986-87 of which Rs. 76.16 lakh has gone to the share of Primary Directorate. The sectoral break up is as under:-

<u>Sector</u>	<u>Total</u>	<u>Flow to SCP</u>	<u>%age</u>
Primary Education	270.00	76.16	27.466
Middle Education	190.87	78.23	40.98
Secondary Education	411.91	42.61	10.35
Special Education	7.18	-	-
University & Other Hr.Edu.	85.19	3.00	3.52
G.Sports & Physical Edu.	11.94	2.00	16.75
H.General Admn.	5.44	-	-
Art & Culture	14.47	-	-
Total:	207.00	200.00	20.06
Directorate of Edu.	727.00	125.84	17

Note: Outlay of Rs. 76.16 under Pr-imary Education includes 49.98 lakh for construction of school buildings under 8th Finance Commission Award, through District Planning

Brief description of the schemes is as follows:-

(a) Elementary Education

Classes I-V

1. Opening of Primary Schools:

A sum of Rs. 7.43 lakh has been provided for meeting the expenditure on 47 continued Primary Schools (17 opened during 1984-85 and 30 during 1985-86) and 17 new Primary Schools proposed to be opened during 1986-87.

2. Additional teachers for Primary Schools

A sum of Rs. 0.69 lakh has been provided for meeting the expenditure on 6 posts of JBT teachers created during 1985-86.

3. Employment to educated unemployed youth:

A sum of Rs. 11.41 lakh has been provided for meeting the expenditure of 450 continued posts of Volunteer Teachers and 140 new proposed to be created during 1986-87.

4. Teachers Training

A sum of Rs. 0.40 lakh has been provided for giving refresher training to inservice teachers in new techniques of teaching.

5. Incentives

A sum of Rs. 0.94 lakh has been provided for giving incentives to children with a view to help bringing and retaining them in the school system. These include, free clothing, free text books, free writing material and girls attendance scholarship.

6. Drinking Water Facility

A sum of Rs. 0.36 lakh has been provided for meeting the expenditure of 45 continued posts of part time water-carriers and 60 such new posts proposed to be created during 1986-87.

7. Development of Upgradation of School Infrastructure

Rs. 2.95 lakh has been provided for bringing improvement in schools by way of giving Science Science equipments, Jute-matting, Wooden Patras, Furniture, Sports material etc.

8. Class-Rooms

A sum of Rs. 40.08 lakh has been earmarked out of Rs. 155.00 lakh for construction of Primary Schools buildings under 8th Finance Commission Award through District Planning.

Classes VI-VIII

1. Opening of Middle Schools:

A sum of Rs. 26.46 lakh has been provided for meeting the expenditure on 20 schools opened during 1985-86 and 15 new proposed to be opened during 1986-87.

2. Additional Teachers for Middle Schools

A sum of Rs. 1.50 lakh has been earmarked for meeting the expenditure of 10 posts of teachers proposed to be created during 1986-87.

3. Drinking water facility in Middle Schools

A sum of Rs. 2.27 lakh has been provided for meeting the expenditure of 74 posts of part time water carrier created during 1985-86. This provision includes 1.16 lakh for extending this facility to more schools during 1986-87.

4. Improvement of School Infrastructure:

A sum of Rs. 3.00 lakh has been provided for giving science equipment, wooden patras/jute matting, craft material, furniture and sports material to middle schools.

5. Scholarships to Girls:

A sum of Rs. 42.00 lakh has been provided for giving scholarships to SC girls in classes VI-VIII, @ Rs. 30/-p.m. and an annual grant of Rs. 100/- for purchase of books, stationery, clothing etc.

6. Glass Rooms:

A sum of Rs. 3.00 lakh has been provided for completion of works in progress.

II- SECONDARY EDUCATION

1. Upgrading of MS to PS:

A sum of Rs. 3.72 lakh has been provided for meeting the expenditure of 9 continued schools (8 opened during 1984-85 and 1 during 1985-86)

2. Introduction of 10+2 system of Education:

A sum of Rs. 18.20 lakh has been proposed for introduction of 10+2 system of Education in 8 Secondary Schools. This provision also includes Rs. 2.00 lakh for construction of class room for additional enrolment.

3. Additional Teachers: A sum of Rs. 1.00 lakh has been kept for creating 10 post of teachers during 1986-87.

4. Improvement of School Infrastructure:

A sum of Rs. 2.53 lakh has been provided for giving science Equipment, Furniture, Craft material, Sports material and library books to secondary schools.

5. Incentives: A sum of Rs. 8.50 lakh has been provided for Book Banks and Scholarships to SC girls in classes IX-XI.

6. Free Hostels: A sum of Rs. 1.66 lakh has been provided for meeting the expenditure of two free hostels opened during 1984-85 (Sarahan (Sirmour) and Lambagan(Kangra)).

7. Buildings: A sum of Rs. 2.00 lakh has been provided for completion of works already in progress.

III- UNIVERSITY AND OTHER HIGHER EDUCATION

A sum of Rs. 3.00 lakh has been kept for completion of Boys Hostel at Govt. College, Shimla and Kotshera Complex.

IV. G. SCHEMES:

A sum of Rs. 2.00 lakh has been earmarked for construction of NCC Bhavan at Shimla.

BACKWARD AREA SUB PLAN 1986-87

An outlay of Rs. 57.00 lakh has been earmarked for development of educational facilities in backward areas. This outlay includes an amount of Rs. 17.01 lakh for Primary Directorate and Rs. 39.99 for the Directorate of Education. The sectoral break up is as under:-

	<u>Total</u>	<u>Gen.</u>
I) <u>Elementary Education</u>		
a) Classes I-V	17.01	6.31
b) Classes VI-VIII	11.26	2.00
II) <u>Secondary Education</u>	<u>23.73</u>	<u>4.50</u>
Total:	<u>57.00</u>	<u>12.81</u>
Total(Directorate):	<u>39.99</u>	<u>6.50</u>

Brief description of the schemes is as under:-

I) Elementary Education

1) Classes I-V

1. Opening of Primary Schools: A provision of Rs. 6.86 lakh has been earmarked for continuation of 45 PS opened during 1984-85 and 85-86 and 15 new PS proposed to be opened during 1986-87.

2. Additional Teachers for PS

A sum of Rs. 0.69 lakh has been provided for meeting expenditure of 5 posts of JBT teachers created during 1985-86.

3. Drinking Water Facility in PS

A sum of Rs. 0.95 lakh has been earmarked for meeting expenditure on 50 posts of Part time water carriers created during 1985-86 and 50 new posts proposed to be created during 1986-87.

4. Teachers Training:

An amount of Rs. 0.06 lakh has been kept for giving in-service training to school teachers in modern techniques of teaching.

5. Employment to educated unemployed youth:

A sum of Rs. 2.12 lakh has been provided for meeting expenditure of 60 posts of Volunteer teachers and 140 new posts to be created during 1986-87.

6. Primary School Buildings:

An outlay of Rs. 6.31 lakh has been earmarked for construction of PS Building under 8th Finance Commission Award through District Planning.

(ii) Glasses VI-VIII

1) Opening of MS

A sum of Rs. 3.00 lakh has been earmarked for opening of 5 Middle Schools during 1986-87.

2) Additional teachers for MS:

A sum of Rs. 0.50 lakh has been provided for creating 5 posts of teachers for MS during 1986-87.

3. Improvement of School Infrastructure

A sum of Rs. 3.50 lakh has been proposed for giving Science equipment, wooden patras/jute matting, craft material, furniture and sports material for Middle Schools.

4. Edu. Technology (Radio Sets)

A sum of Rs. 0.10 lakh has been earmarked for providing Radio Sets to Middle Schools.

5. Buildings

A sum of Rs. 2.00 lakh has been provided for completion of works already in progress.

6. Incentives

A sum of Rs. 1.00 lakh has been earmarked for giving various incentives to help increasing enrolment and retention of children in the school system. These includes free text books, free clothing and attendance scholarships.

7. Drinking water facility:

A sum of Rs. 1.16 lakh has been proposed for providing drinking water facilities in Middle Schools. Under this scheme part time water carriers are provided to schools where water has to be fetched from a distant source.

II- SECONDARY EDUCATION

1. Upgrading of MS to HS

A sum of Rs. 8.72 lakh has been earmarked for meeting expenditure of 9 schools continuing under Plan (8 during 84-85 and 1 in 1985-86).

2. Additional Teachers:

A sum of Rs. 1.00 lakh has been provided for creating 10 posts of additional teachers during 1986-87.

3. Improvement of School Infrastructure

A sum of Rs. 2.20 lakh has been proposed for giving science equipment, furniture, craft material, sports and library books to existing secondary schools.

4. Introduction of 10+2

A sum of Rs.13.31 lakh has been provided for introduction of new pattern of education in 5 secondary schools. This also includes an amount of Rs.2.00 lakh for construction of class rooms in these schools.

5. Incentives

A sum of Rs.1.00 lakh has been earmarked for giving free clothing and supply of books to poor students through Book Banks.

6. Buildings

A sum of Rs.2.50 lakh has been provided for completion of buildings in progress.

TRIBAL SUB PLAN (1986-87)

An outlay of Rs.47.00 lakh has been allocated for this Sub Plan for 1986-87 as per sectoral break up given below:-

	<u>Total</u>	<u>Cap.</u>
I) <u>Elementary Education</u>		
a) Classes I-V	15.00	3.80
b) Classes VI-VIII	10.40	1.00
II) Secondary Education	18.60	2.80
III) E.University & Hr.Edu.	2.50	2.00
IV) Art & Culture(Libraries)	2.50	-
Total:	<u>47.00</u>	<u>9.60</u>

Brief description of the schemes is as under:

I- ELEMENTARY EDUCATION

1) Classes I-V

1) Opening of PS:

A sum of Rs. 5.01 lakh has been earmarked for meeting expenditure of 24 continued schools and 14 new proposed to be opened during 1986-87.

2) Additional Teachers for PS:

A sum of Rs. 0.69 lakh has been provided for meeting expenditure of 5 posts of JET teachers created during 1985-86.

3) Strengthening of existing administration

A sum of Rs. 0.86 lakh has been kept for meeting expenditure of 5 posts of ministerial staff created during 1984-85 in connection with the creation of separate Directorate for Primary Education.

4) Drinking water facility in Primary Schools

A sum of Rs. 1.53 lakh has been provided for meeting the expenditure of 189 posts of part time water carriers created during 1984-85 and 1985-86.

5) Incentives: A sum of Rs. 0.50 lakh has been earmarked for providing free text books, free clothing and free writing material.

6) Buildings: A sum of Rs. 3.80 lakh has been provided for construction of school buildings.

7. Improvement of School Infrastructure:

A sum of Rs. 1.36 lakh has been provided for making science equipment, jute matting/wooden patras, furniture, A.V. aids/Craft material and sports material available to schools.

8. Gold weather Charges:

A sum of Rs. 1.00 lakh has been kept for the purpose.

9. In-service Training of Teachers: A sum of Rs. 0.25 lakh has been provided for giving in-service training to teachers in modern techniques of teaching.

Classes VI-VIII

1. Opening of Middle Schools:

A sum of Rs. 6.66 lakh has been proposed for meeting the expenditure of 2 Middle Schools opened during 1984-85 and 3 during 1985-86.

2. Development and upgradation of school infrastructure

A sum of Rs. 1.64 lakh has been earmarked for providing science equipment, jute matting/ wooden patras, craft material, sports material and furniture to middle schools.

3. Drinking water facility: A sum of Rs. 0.90 lakh has been provided for meeting the expenditure of 31 continued posts of part time water carriers.

4. Monitoring & Evaluation: A sum of Rs. 0.20 lakh has been provided for the continuation of expenditure on 3 posts of Statistical Assistants created during the year 1985-86.

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Planning and Administration
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5. Buildings: A sum of Rs. 1.00 lakh has been provided for meeting the expenditure of works already in hand.

B. SECONDARY EDUCATION

1. Upgrading of Middle Schools to High Schools:

A sum of Rs. 8.75 lakh has been provided for meeting the expenditure of 7 schools opened during 1984-85 and 2 during 1985-86.

2. Development & upgradation of school infrastructure

A sum of Rs. 1.67 lakh has been provided for supply of science equipment, furniture/equipment, A. V. Aids and Library Books to existing secondary schools.

3. Introduction of 10+2 system of education

A sum of Rs. 4.05 lakh has been provided for introduction of +2 system of education in three schools in tribal areas.

4. Incentives: A sum of Rs. 0.20 lakh has been provided for supply of free text books to needy students.

5. Drinking water facility: A sum of Rs. 0.60 lakh has been provided for continuation of expenditure on 23 posts of part time water carriers.

6. Free Hostels: A sum of Rs. 0.53 lakh has been provided for meeting the expenditure of one Free Hostel opened during 1984-85 at Sangla.

7. Buildings: A sum of Rs. 2.80 lakh has been earmarked for construction of school buildings.

III- E. UNIVERSITY AND OTHER HIGHER EDUCATION

A sum of Rs. 0.50 lakh has been earmarked for giving grant-in-aid to H.P. University for starting Diploma in Bhoti language. An amount of Rs. 2.00 lakh has been earmarked for construction of Supdt's quarter and girls Hostel at Rampur and Kully, for tribal students.

IV- ART & CULTURE (Libraries); A sum of Rs. 0.50 lakh has been kept under this sector which includes expenditure of one post of part time water carrier created during 1984-85 for Killa and for supply of library books to existing libraries.

CENTRALLY SPONSORED SCHEMES-1986-87

A provision of Rs. 50.50 lakh has been budgeted for Centrally Sponsored Schemes for 1986-87. Brief description of schemes is as under:-

1. Strengthening of English Language Teaching :

A sum of Rs. 1.93 lakh has been earmarked for this scheme. Under this scheme two centres, one at Training College Dharamsala and one other at SCERT Solan have been established during 1985-86.

2. Adult Education: A provision of Rs. 41.59 lakh has been made for the continuance of 1000 adult Education Centres and various posts created for the administration of the programme.

3. Sanskrit Education: A sum of Rs. 0.16 lakh has been provided under this scheme for the promotion of Sanskrit and for giving assistance to Sanskrit Pandits who are in indigent circumstances.

4. Educational Technology: A sum of Rs. 1.16 lakh has been provided for the continuance of expenditure on Educational Technology Cell.

5. Scholarships: A sum of Rs. 3.00 lakh has been provided for awarding post-matric scholarships to SC/ST students and for National Scholarships.

6. Integrated Education of Handicapped Children

A sum of Rs. 2.66 lakh has been provided under this item for meeting the expenditure of 3 centres already functioning under the scheme and 9 more Centres proposed to be set up during 1986-87.

SPECIAL CENTRAL ASSISTANCE - 1986-87

A sum of Rs. 22.00 lakh has been earmarked under Special Central Assistance for Tribal Areas for 1986-87 as per break-up given below:-

	(Rs. in lakh)
1) Continuance of 20 PS in Tribal Areas	5.00
2) Continuance of 8 PS in Tribal Pockets.	2.00
3) Allocation for Sec. Ste.	15.00
	<hr/>
Total:	<u>22.00</u>

Details of schemes being operated with Special Central Assistance are as under:-

1. Opening of Primary Schools:

A sum of Rs. 5.00 lakh has been provided for meeting the expenditure of 20 Primary Schools continuing under Plan.

2. Opening of Primary Schools in Tribal Pockets:
A sum of Rs. 2.00 lakh has been provided for meeting the expenditure of 8 Primary Schools already functioning under Plan.
3. Middle Schools: A sum of Rs. 2.91 lakh has been provided for meeting the expenditure of 2 Middle schools already functioning under Plan.
- 4) Class rooms: A sum of Rs. 0.20 lakh has been provided for continuance of works already in progress.
- 5) Upgrading of Middle Schools to High Schools: A sum of Rs. 11.03 lakh has been provided for meeting the expenditure of 9 High Schools already continuing under Plan.
- 6) Strengthening of Public Libraries: A sum of Rs. 0.86 lakh has been provided for the continuance of 4 posts of Asstt. Librarians already continuing under Plan.

Statement GN-1

Heads of Development - Outlay & Expenditure

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(Rs. in lakhs)

Head/Sub Head of Development	7th	1984-	1985-86		1986-87	
	FYP- 1985- 90 Agreed Outlay	85 Actualved Exp.	Appro- lay	Anti- cipa- ted Exp.	Outlay	Of which Capital Content
1	2	3	4	5	6	7
<u>I. Elementary Edu.</u>						
A. Classes I-V	970.90	225.64	87.20	87.20	270.00	158.80
B. Classes VI- VIII	1277.20	247.28	110.25	110.25	190.87	13.30
II. Secondary Edu.	2025.20	187.25	189.87	189.87	411.91	50.03
III. C. Special Edu.	76.45	7.14	5.80	5.80	7.18	-
IV. E. University & Other Higher Education.	574.30	32.98	76.57	76.57	85.19	24.85
V. G. Sports & Physical Edu.	56.75	3.11	5.89	5.89	11.94	2.00
VI. H. General & Administration	67.00	3.53	1.00	1.00	5.44	2.00
VII. Art & Culture (lib)	52.20	0.85	13.17	13.17	14.47	1.20
TOTAL:	5100.00	707.78	489.75	489.75	997.00	252.63

Statement GN-II
(Rs. in lakhs)

Development Schemes/Projects-Outlays & Expenditure

...

Name of the Scheme/ Project.	7th	1984-	1985-86		1986-87	
	FYP 1985- 90 Agreed Outlay	35 Actual Exp.	App. Outlay	Ant. Exp.	Pro- posed Out- lay	Cf which capital content
1	2	3	4	5	6	7
<u>I-ELEMENTARY EDUCATION</u>						
<u>A. Primary Edu. (I-V)</u>						
1. Opening of PS	364.83	79.03	25.32	25.32	46.33	-
2. Addl. teachers	200.00	47.80	-	-	2.07	-
3. Strengthening of <u>Adm./Sup.</u>						
i) Dte level	26.00	1.03	4.61	4.61	5.22	-
ii) Distt. Level	17.66	4.20	3.41	3.41	2.70	-
iii) Block level	40.64	27.85	2.07	2.07	2.52	-
Total(3):	84.30	33.08	10.09	10.09	10.44	-
4. Drinking water facility	102.92	-	5.70	5.70	4.98	-
5. Inservice Trs. Trg.	4.29	0.30	1.50	1.50	0.71	-
6. Construction of <u>Class rooms</u>						
i) Through PWE	13.11	39.77	2.80	2.80	3.80	3.80
ii) Under 8th Finance Commission Award	-	-	-	-	155.00	155.00
Total(6):	13.11	39.77	52.80	2.80	158.80	158.80

1.	2	3	4	5	6	7
7. Glazing of Pry. Directorate	1.50	-	-	-	-	-
8. Employment to un-employed Edu youth	131.55	15.72	23.80	23.80	37.03	-
9. <u>Incentives</u>						
i) Free Clothing	8.40	0.60	1.90	1.90	0.42	-
ii) Free Text Books	13.00	0.13	2.50	2.50	0.53	-
iii) Free writing material	6.00	0.50	0.93	0.93	0.77	-
iv) Girls Attendance Scholarship	5.00	0.30	1.10	1.10	0.31	-
v) Sch. to all tribal students on I&S Pattern	-	2.91	-	-	-	-
Total(9):	32.40	4.44	6.43	6.43	2.03	-
10. <u>Dev./Upgradation of School Infrastructure</u>						
i) Sc. Equipment	2.00	0.80	0.49	0.49	0.50	-
ii) Jute matting/wooden Patras	20.00	0.60	5.60	5.60	1.70	-
iii) Furniture	4.00	0.60	2.57	2.57	1.47	-
iv) Sports/Craft mat.	1.00	1.20	2.10	2.10	0.64	-
v) A. V. Aids	2.00	0.30	0.80	0.80	-	-
Total(10)	29.00	3.50	11.56	11.56	4.31	-
11. Cold weather Charges	-	2.00	-	-	1.30	-
Total(A. Primary Classes I-V):	970.90	225.64	87.20	87.20	270.00	158.80

Statement GN-2

Development Schemes/Projects

...

Outlay and Expenditure

(Rs. in lakhs)

Name of the Scheme/ 1	7th	1984-	1985-86		1986-87	
	FYP	85	Appr.	Actl.	Propo-	Of which
	Agreed	Actual	Curly	Exp.	sed	capital
	Outlay	Exp.			outlay	content
	2	3	4	5	6	7
<u>B. Middle Schools</u>						
1. Upgrading of PS to MS (65-C+60 N)	630.00	136.30	9.83	9.83	100.87	-
2. Addl. trs. for MS (15 N)	123.90	24.29	-	-	2.00	-
3. <u>Strengthening of Adm. & Supervision</u>						
i) Dte. Level (1LA-C)	3.90	-	0.07	0.07	0.22	-
ii) Distt. level (4 EO-C)	16.50	-	1.62	1.62	1.46	-
iii) Dev. Block Level	29.60	-	-	-	-	-
Total(3):	50.00	-	1.69	1.69	1.68	-
4. <u>Monitoring & Evaluation</u>						
i) Directorate level	3.50	-	-	-	-	-
ii) Distt. Level (3-C)	10.00	-	0.20	0.20	0.20	-
Total(4):-	13.50	-	0.20	0.20	0.20	-

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1	2	3	4	5	6	7
<u>5. Dev. & Upgradation of School Infrastructure</u>						
i) Sc. Equipment	9.30	1.20	2.01	2.01	2.20	-
ii) Jute matting/ Wooden patras	19.00	0.40	3.33	3.33	3.60	-
iii) Craft mat. (SUPW)	5.00	0.40	0.90	0.90	1.10	-
iv) Sports mat.	5.00	0.40	0.90	0.90	1.20	-
v) Furniture	3.00	0.40	2.20	2.20	2.54	-
vi) Library Books/ Other Programmes A. V. Aids	19.00	0.70	3.56	3.56	-	-
vii) Cold weather charges in Tribal Areas	-	1.00	-	-	-	-
Total(5):	47.30	4.50	12.90	12.90	10.64	-
<u>6. Drinking water facility in MS (105-C+ 1.00 lakh lump sum for new) & 2.32 for extension of water supply)</u>						
	5.00	-	0.79	0.79	5.33	-
<u>7. Incentives</u>						
i) Free text books	21.40	0.07	2.57	2.57	2.50	-
ii) Free clothing to Girls	7.50	0.40	1.17	1.17	1.30	-
iii) Attendance Sch.	4.70	0.20	0.66	0.66	1.20	-
iv) Sch. to SC Girls	232.50	41.67	48.00	48.00	42.00	-
v) Merit Scholarships	1.00	0.40	0.25	0.25	-	-
Total(7):-	268.00	42.74	52.65	52.65	47.00	-

1.	2	3	4	5	6	7
8. Training of Teachers						
i) Refresher Training	7.50	0.25	1.75	1.75	1.75	-
ii) Training for teachers for introduction of NCE RT Books/New Syllabus of Edu.	10.00	-	-	-	2.00	-
iii) Training of Trs. in other Indian Languages	4.00	-	-	-	-	-
Total(8):	21.50	0.25	1.75	1.75	3.75	-
9. Buildings						
	40.00	35.00	10.35	10.35	13.80	13.80
10. Grant-in-aid to Board of School Edu. for Nationalisation of Text Books/ Curricula Construction of Campus						
	35.00	-	20.00	20.00	5.00	5.00
11. Strengthening of SCERT staff and campus						
	20.00	-	-	-	-	-
12. Improvement of Trg. Schools						
	-	0.15	-	-	-	-
13. Setting up of 10 Distt. Institutes of Edu.						
	15.00	-	-	-	-	-
14. Non Formal Edu.						
	-	2.35	-	-	-	-
15. Sch. to tribal students						
	-	1.70	-	-	-	-
16. Edu. Technology (Radio sets)						
	8.00	-	-	-	1.10	-
TOTAL(B. MIDDLE SCHOOLS):						
	1277.20	247.23	110.25	110.25	190.87	13.80

1. _____ 2 _____ 3 _____ 4 _____ 5 _____ 6 _____ 7 _____

II-SECONDARY EDUCATION

1. Upgrading of MS to HS(197-C + 5 N)	235.30	109.70	85.67	87.90	107.86	-
2. Introduction of +2 system(Token provision for 100 schools & a Unit at Dte.)	1239.65	-	43.00	44.05	226.81	25.00
3. Addl. teachers for Sec. Schools(14-C 20 N)	100.00	7.34	0.07	0.07	2.17	-
4. Vocationalisation of Education	**	2.00	0.50	0.50	0.50	-
5. Drinking water facilities in schools (173-C & 1.00 lakh for new)	3.00	-	1.28	1.28	3.85	-
6. Earn while you learn	10.00	-	2.00	2.00	2.00	-
7. <u>Incentives</u>						
i) Free text books/ Book Banks	13.60	0.67	2.04	2.04	2.20	-
ii) Free clothing	4.70	1.52	1.03	1.03	1.00	-
iii) Sch. to all tribal students	-	1.86	-	-	-	-
iv) Sch. to SC Girls	50.00	7.57	9.50	9.50	9.00	-
v) Merit Sch.	1.00	0.50	0.35	0.35	0.50	-
TOTAL(7)	74.30	12.12	12.92	12.92	11.70	-

** included in +2

1.	2	3	4	5	6	7
<u>8. Improvement of School Infrastructure</u>						
i) Sc. Equipment	37.20	1.00	3.50	3.50	2.50	-
ii) Furniture/Jute matting	23.30	1.00	4.58	4.58	3.75	-
iii) Library Books	23.30	1.00	2.30	2.30	1.25	-
iv) Craft mat. (SUPW)	5.00	2.00	1.00	1.00	0.90	-
v) Sports Mat.	4.00	-	1.10	1.10	0.90	-
vi) A. V. Aids	-	0.50	-	-	0.20	-
vii) Cold weather charges in tribal areas	-	2.00	-	-	-	-
Total(8):	92.80	7.50	12.48	12.48	9.50	-
<u>9. Construction of Buildings</u>						
i) Class room including buildings (frs. home)	75.00	23.16	12.95	12.95	19.03	19.03
ii) Sc. Laboratories	70.50	-	-	-	-	-
iii) Lav./Sulabh Sauchalaya	7.50	-	-	-	-	-
Total(9):	153.00	23.16	12.95	12.95	19.03	19.03
10. Free Hostels in remote/inaccessible areas	21.60	5.50	1.60	1.60	2.19	-
<u>11. Teachers Training</u>						
i) Refresher Courses	8.00	1.50	1.80	1.80	5.50	-
ii) Introduction of 10+2 New Edu. Policy	10.00	-	-	-	-	-
iii) EHV Programme	5.00	-	-	-	1.00	-
Total(11):	23.00	1.50	1.80	1.80	6.50	-

1.	2	3	4	5	6	7
<u>12. Admn. & Supervision</u>						
1) Central Zone, Mandi (5-C)	4.60	1.42	1.13	1.13	0.95	-
ii) School Complexes(5-C)	4.10	-	0.08	0.08	0.80	-
iii) Distt. Level	1.00	0.50	-	-	-	-
Total(12):	9.70	1.92	1.21	1.21	1.75	-
<u>13. Unicef Projects</u>						
i) Population Edu. Project	2.00	0.50	0.50	0.50	0.30	-
ii) Other Projects	2.00	-	-	-	0.50	-
Total(13):-	4.00	0.50	0.50	0.50	0.80	-
14. Talent Search Scholarship	0.75	-	0.35	0.35	0.35	-
15. Organisation of Sc. Exhibition	2.50	-	0.50	0.50	0.50	-
16. Setting up of Sc. Community Centres	4.60	-	0.04	0.04	-	-
17. National Integration	5.00	-	1.00	1.00	1.00	-
18. Sainik School	40.00	16.01	12.00	12.00	14.00	6.00
<u>19. Edu. Technology</u>						
i) TV Sets	5.60	-	-	-	1.00	-
ii) PAE System	0.40	-	-	-	0.40	-
Total(19):-	6.00	-	-	-	1.40	-

TOTAL(SECONDARY EDU): 2025.20 187.25 189.87 189.87 411.95 50.03

1.	2	3	4	5	6	7
<u>III. C. SPECIAL EDUCATION</u>						
<u>A. Ad-ult Edu.</u>						
1) Supply of literature on Adult Edu.	0.90	0.17	0.17	0.17	0.17	-
2) Rural Library Books	1.00	0.33	0.33	0.33	0.33	-
3) Opening of Adult Edu. Centres (100 G+ 100 N)	30.00	6.43	0.90	0.90	6.02	-
4) <u>Inspection & Supervision</u>						
1) Project level/ Jeeps (4 Drivers C)	14.05	-	4.40	4.40	0.66	-
ii) Trg. of Project staff/Adult Educators	2.50	-	-	-	-	-
5) Follow up material	5.00	-	-	-	-	-
TOTAL (ADULT EDU)	53.45	6.93	5.80	5.80	7.18	-
<u>B. Sanskrit Education</u>						
1) Addl. staff for existing Pathshalas	5.00	-	-	-	-	-
2) Upgradation of 4 Sanskrit Pathshalas (Token Provision)	17.00	-	-	-	-	-
3) Opening of Skt. Pathshalas	1.00	-	-	-	-	-
4) Completion of Bidg. of Sanskrit Pathshala, Su dernagar	-	0.21	-	-	-	-
Total (SANSKRIT EDU)	23.00	0.21	-	-	-	-
4. Integrated Edu. of Handicapped Children	-	-	-	-	-	-
TOTAL (C-SPECIAL EDU):	76.45	7.14	5.80	5.80	7.18	-

1.	2	3	4	5	6	7
IV. E. UNIVERSITY & OTHER HIGHER EDU.						
1) Assistance to EP University	50.00	10.00	10.00	10.00	10.00	-
2) Opening/taking over of Colleges(3 C + 1N)	227.00	4.37	27.81	27.81	29.65	-
3) Starting of Evening Classes(1-C)	10.00	-	-	-	2.19	-
4) Addl. staff for existing colleges (5-N)	50.00	4.00	7.97	7.97	0.30	-
5) Addl. subjects in Colleges	52.80	0.50	-	-	10.12	-
6) Construction of Buildings/Hostels	100.00	11.80	23.52	23.52	24.85	24.85
7) Faculty Improvement	5.00	0.10	0.40	0.40	0.40	-
8) Lifting of UGC assistance	45.00	1.16	5.00	5.00	5.00	-
9) Estt. of UGC Cell	1.00	-	0.02	0.02	0.20	-
10) Starting of Diploma in Bhothi Language	2.50	-	0.50	0.50	0.50	-
11) Starting of Diploma in Journalism	-	-	-	-	0.50	-
12) Dev. & Upgrading of College Infrastructure						
i) Sc. Equipment	3.00	0.30	0.15	0.15	0.18	-
ii) Library Books	1.00	0.15	0.14	0.14	0.18	-
iii) Furniture	6.00	0.30	0.15	0.15	0.18	-
iv) Sports Mat.	8.00	0.15	0.15	0.15	0.18	-
v) Students welfare	4.00	-	0.40	0.40	0.40	-
vi) Book Banks	8.00	0.15	0.36	0.36	0.36	-
TOTAL(12):	30.00	1.05	1.35	1.35	1.48	-
TOTAL(E. UNIVERSITY & OTHER HIGHER EDU):	574.30	32.98	76.35	76.57	85.19	24.85

1.	2	3	4	5	6	7
V.G. SPORTS & PHYSICAL EDUCATION						
1. National Physical Efficiency Drive	1.25	0.25	0.25	0.25	0.25	-
2. Grant in aid to HF School Sports Association	10.00	-	2.00	2.00	2.00	-
3. Organisation of Coaching Camps	5.00	-	1.00	1.00	1.00	-
4. Sports Sch.	2.00	0.20	0.40	0.40	0.40	-
5. Sports Hostels	20.00	0.20	1.70	1.70	2.49	-
6. Strengthening of Physical Edu. (2 AP's-G)	2.50	2.36	0.54	0.54	0.50	-
7. Residential Sports Wing in Colleges	5.00	-	-	-	-	-
8. Construction of play ground/rural sports centres	-	0.10	-	-	-	-
9. Expansion/strengthening of NCC						
i) 2nd Group HQ at Dharamsala (16 N)	4.00	-	-	-	-	-
ii) Addl. staff for NCC (5 N)	4.00	-	-	-	0.20	-
iii) Indep. Girls Coy. (6 N)	3.00	-	-	-	2.10	-
iv) Vehicle and Tele-phones for NCC Group HQ	-	-	-	-	1.00	-
v) NCC Bhawan at Shimla	-	-	-	-	2.00	2.00
TOTAL(G. SPORTS)	56.75	3.11	5.89	5.89	11.94	2.00

1. _____ 2 _____ 3 _____ 4 _____ 5 _____ 6 _____ 7 _____

H. GENERAL ADMINISTRATION

1. Strengthening of Directorate	4.00	-	-	-	-	-
2. Construction of Shiksha Bhawan/Completion of Continuing work	25.00	2.30	1.00	1.00	2.00	2.00
3. International Cooperation Cell	4.00	-	-	-	-	-
4. Strengthening of Supervisory Machinery Vehicle/Photo Stat Machine/word Processor	25.00	1.23	-	-	3.27	-
5. Information & Publicity wing	5.00	-	-	-	-	-
6. Science and Technology Cell	4.00	-	-	-	-	-
7. Strengthening of Account Services (One A. O.)	-	-	-	-	0.17	-
TOTAL(H. GENERAL):	67.00	3.53	1.00	1.00	5.44	2.00

1	2	3	4	5	6	7
<u>273-ART & CULTURE</u>						
1. Matching grant for Raja Ram Mahun Roy Lib. Foundation	19.70	-	4.00	4.00	4.00	-
2. Opening of Rural Libraries	9.00	0.15	-	-	1.10	1.00
3. Opening of Tehsil/Block Libraries	10.00	-	-	-		
4. Completion of Library Building at Kullu	0.30	0.20	0.25	0.25	0.20	0.20
5. Part time water carrier	0.20	-	0.04	0.04	0.03	-
6. Supply of library Books to existing libraries	6.00	0.50	4.76	4.76	3.47	-
7. Journals/Magazines in libraries	-	-	-	-	1.67	-
8. Supply of equipment	6.00	-	4.08	4.08	2.00	-
9. Setting up of library at Directorate	1.00	-	0.04	0.04	-	-
10. Cold weather charges in tribal areas	-	-	-	-	-	-
11. Taking over of children-library at Shimla	-	-	-	-	1.00	-
<hr/>						
TOTAL(ART & CULTURE):	52.20	0.85	13.17	13.17	14.47	1.20
<hr/>						
GRAND TOTAL:	5100.00	707.78	489.75	489.75	997.00	252.63
<hr/>						
TOTAL DIRECTORATE:	4129.10	482.14	402.55	402.55	727.00	93.88
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Statement GN-3

Physical Targets & Achievements

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S. No.	Item	Code	Unit	7th FYP 85- 90	Annual Plan 1984-85	1985-86 Ach.	1986-87 Target
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1	2	3	4	5	6	7	8
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I. Elementary Edu.

Primary Edu.

Classes I-V
Age Group 6-11 Yrs.

1.	Opening of PS	No.	750	150	110	150
2.	Addl. trs.	No.	1000	-	16	-
3.	Strengthening of <u>Admn./Sup.</u>					
	i) Dte. Level (New Post)	-No.	-	26	-	-
	ii) Distt. level (N. Post)	No.	6	15	-	-
	iii) Block level (G)	No.	15	-	-	-
	iv) Addl. posts for Blocks	No.	-	21	-	-
4.	Drinking water facility <u>in Pry. Schools</u>					
	Part time water carriers	No.	1500	48	648	91
5.	Volunteer Teachers	No.		1080	98	280
6.	Incentives (No. of <u>beneficiaries</u>)					
	i) Free text Books	000	130	1.3	25	5.3
	ii) Free writing material	000	120	10	18.6	15.4
	iii) Free clothing	000	16.8	1.2	3.8	0.84
	iv) Girls attendance sch.	000	25	1.5	5.5	1.6

Physical Targets & Achievements

S. No.	Item	Code Unit	7th FYP 85-90 Target	Annual Plan 84-85 Ach.	1985-86 Ach.	1986-87 Target	
1	2	3	4	5	6	7	8
<u>1. ELEMENTARY - EDU.</u>							
<u>Age Group 6-11</u>							
<u>i) Enrolment</u>							
a)	Boys	2560	000	381(40)	341.3	358.1(16.8)	368.9(10.8)
b)	Girls	2570		339(60)	279.2	289.8(10.6)	297.0(7.2)
c)	Total	2580		720(100)	620.5	647.9(27.4)	665.9(18.0)
<u>ii) Percentage</u>							
a)	Boys	2590		106	108	111	112
b)	Girls	2600		96	91	91	92
c)	Total	2610		101	100	100	102
<u>Scheduled Castes</u>							
<u>i) Enrolment</u>							
a)	Boys	2620	000	98(15)	83.3	85.5(2.2)	88.5(3)
b)	Girls	2630		83(20)	63.3	66.6(3.3)	70.6(4)
c)	Total	2640		181(35)	146.6	152.1(5.5)	159.1(7)
<u>ii) Percentage</u>							
a)	Boys	2650		98	103	102	102
b)	Girls	2660		86	82	83	85
c)	Total	2670		92	92	93	94

1. 2. 3 4 5 6 7 8

Scheduled Tribes

Enrolment

a) Boys	2630	18.4(4)	14.4	17.5(3.1)	18.3(.8)
b) Girls	2600	12.6(4)	8.6	11.6(3.0)	12.4(.8)
c) Total	2700	31.0(8)	23.0	29.1(6.1)	30.7(1.6)

ii) Percentage

a) Boys	2710	96	95	111	112
b) Girls	2720	67	59	76	78
c) Total	2730	83	77	94	95

Classes V L-VIII

Age Group 11-14 Yrs.

i) Enrolment

a) Boys	2740	000	179(15)	104.3	169.2(4.9)	174.2(5)
b) Girls	2750		145(45)	99.4	107.5(8.1)	114.5(7)
c) Total	2760		324(60)	263.7	276.7(13.0)	288.7(12)

ii) Percentage

a) Boys	2770	89	89	90	91
b) Girls	2780	73	57	60	62
c) Total	2790	80	73	75	76

2. i) Enrolment of Sch. Castes

a) Boys	2800	000	42.0(10)	32.1	34.1(2.0)	36.1(2.0)
b) Girls	2810		32.0(15)	17.0	20.0(3.0)	23.0(3.0)
c) Total	2820		74.0(25)	49.1	54.1(5.0)	59.1(5.0)

1. 2. 3. 4. 5. 6. 7. 8.

ii) Percentage

a) Boys	2330		74	63	70	71
b) Girls	2340		60	38	43	48
c) Total	2350		68	53	57	60

3. i) Enrollment of Sch. Tribes

a) Boys	2360	000	7.4(2.0)	5.4	5.8(.4)	6.2(.4)
b) Girls	2370	"	3.9(1.8)	2.1	2.6(.5)	3.1(.5)
c) Total	2380	"	11.3(3.8)	7.5	8.4(.9)	9.3(.9)

ii) Percentage

a) Boys	2390	%	63	62	62	65
b) Girls	2900		39	25	30	34
c) Total	2910		54	43	47	50

II-Secondary Edu.

a) Enrollment Classes (IX-X)

Boys	2320	000	95(20)	75	79(4)	83(4)
Girls	2930		54(20)	34	38(4)	42(4)
Total	2340		149(40)	109	117(8)	125(8)

2) Classes XI-XII

Boys	2950	000	20	5.4	6	8
Girls	2960		4	1.7	2	3
Total	2970		24	7.1	8	11

1 2 3 4 5 6 7 8

III-Enrolment in
Vocational Courses

i) Post Elementary
Stage

Total	2900	-	-	-	-	-
Girls	2900	-	-	-	-	-

ii) Post High
School stage

Total	3000	-	-	-	-	-
Girls	3010	-	-	-	-	-

IV. Enrolment in
Non Formal Classes
(Part time/
Continuation)

i) Age Group 11-13
(3 years)

a) Total	3040	Nos.	13000	1622	-	2700
b) Girls	3050	"	5000	1020	-	1500

Adult Edu.

i) No. of partici- 3060 000 240.00 25.1 40.2 40
pents(15-35 yrs.)

ii) No. of Centres
opened under

a) Central Sector	3070		1100	626	392	1000
b) State Sector	3080		1100	564	600	800
c) Voluntary agencies	3090	-	-	-	-	-
d) Others	3100	-	-	-	-	-

1. 2. 3. 4. 5. 6. 7. 8.

Teachers

i) Middle schools (VI-VIII)	3120	Nos.	2300	12	373	375
ii) Sec. Classes	3130	"	325	300	142	40
iii) Hr. Sec. Classes (VI-XII)	3140	"	-	-	-	500

Institutions

i) Middle Units			300	2	68	60
ii) Sec. Units			100	75	32	5
iii) Colleges			10	2	2	1
<u>10+2 system</u>			100	-	-	100

Incentives (Beneficiaries)

a) Classes VI-VIII

i) Free Clothing	000	15.0	0.3	2.3	2.6
ii) Free text books	000	7.1	0.2	8.6	3.3
iii) Attendance Sch.	000	9.4	0.4	1.3	2.4
iv) Sch. to SC Girls	000	50.5	9.0	10.4	9.1
v) Merit Sch.	000	1.0	0.2	0.1	-

b) Classes IX-XI

a) Free text books	000	37.2	1.3	4.0	4.4
b) Free clothing	000	9.4	3.0	2.1	2.0
c) Sch. to SC Girls	000	10.3	1.6	2.0	1.7
d) Merit sch.	000	0.3	0.2	0.1	0.2

Minimum Needs Programme -
Outlay and Expenditure

...

Name of the Programme	Code No.	1984-1985-86				1986-87			
		7th FYP 85-89 Actual Outlay	1984-85 Exp.	1985-86 Actual outlay	1985-86 App. cap. content	Of wh Anti-Exp. which cap. content	Of Pro-posed cap. outlay	Of which cap. content	
1	2	3	4	5	6	7	8	9	10
<u>I. Elementary Education</u>									
1) Classes I-V	03	970.90		87.20	1.95	87.20	2.80	115.00	3.80
ii) Classes VI-VIII	03	1277.20	247.23	110.25	10.35	110.25	10.35	190.87	13.80
2. Adult Edu.	04	53.45	6.93	5.80	-	5.80	-	7.18	-
TOTAL:		2301.55	254.21	203.25	12.30	203.25	13.15	313.05	17.60

Physical Targets & Achievements-MRP

...

Head of Dev.	Unit	1979-80 Level	7th FYP Target 85-90	1984-85 Level	1985-86 Anti. Ach	1986-87 Proposed Targets
1	2	3	4	5	6	7
<u>I. Elementary Education</u>						
Classes I-V (6-11 Yrs.)						
<u>TOTAL ENROLMENT</u>						
Boys	000	298	381(40)	341.3	358.1(16.8)	363.9(10.8)
Girls	"	214	339(60)	279.2	289.8(10.6)	297.0(7.2)
Total	"	512	720(100)	620.5	647.9(27.4)	665.9(18.0)
<u>Percentage</u>						
Boys	%	102	106	108	111	112
Girls	%	74	96	91	91	92
Total	%	86	101	100	100	102
<u>Enrolment of SCs</u>						
Boys	000	62	98.0(15)	83.3	85.5(2.2)	88.5(3)
Girls		39	83.0(20)	63.3	66.6(3.3)	70.6(4)
Total		101	181(35)	146.6	152.1(5.5)	159.1(7)

<u>1.</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>Elementary Edu.</u>						
<u>Classes VI-VIII</u>						
<u>Age Group 11-14</u>						
Boys	000	122	179(15)	164.3	169.2(4.9)	174.2(5)
Girls	"	54	145(45)	99.4	107.5(8.1)	114.5(7)
Total	"	176	324(60)	263.7	276.7(13.0)	288.7(12)
<u>Percentage</u>						
Boys	%	75	89	89	90	91
Girls	%	35	73	57	60	62
Total	%	56	80	73	75	76
<u>Enrolment of Scheduled Castes</u>						
Boys	000	20	42.0(10)	32.1	34.1(2.0)	36.1(2)
Girls	"	6	32.0(15)	17.0	20.0(3.0)	23.0(3)
Total	"	26	74.0(25)	49.1	54.1(5.0)	59.1(5)
<u>Percentage to Age Group</u>						
Boys	%	50	74	68	70	71
Girls	"	16	60	30	43	48
Total	"	33	68	53	57	60
<u>Enrolment of Scheduled Tribes</u>						
Boys	000	3.4	7.4(2)	5.4	5.8(.4)	6.2(.4) 3.1(.5)
Girls	"	1.0	3.9(1.8)	2.1	2.6(5)	
Total	"	4.4	11.3(3.8)	7.5	8.4(.9)	9.3(.9)

1. ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 -----

Percentage to
Age Group

Boys	%	45	69	62	63	65
Girls	%	15	39	25	30	34
Total	%	30	54	43	47	50

Adult Edu.

a) No. of Participants (15-35 Yrs.)	000	19.8	240	25.1	40.2	40
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b) No. of centres

Central Sector Ncs.	486	1100	626	992	1000
State Sector "	375	1100	564	600	800

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Statement GN-6

Centrally Sponsored Schemes

Name of Scheme	Pattern of Shar-Plan (i.e. 50:50 100% etc)	7th Exp. Out- lay 84-85 85-90	Actual Exp. Out- lay 84-85 85-90	1985-86		1986-87	
				All-ccat Exp.	Anti-ccat Exp.	Proposed Outlay	
1		2	3	4	5	6	7
<u>I-Elementary Education</u>							
1) Elementary Edu. amongst girls	100%	40.00	-	7.50	7.50	-	-
<u>II-Secondary Edu.</u>							
i) Teachers Training (2 Centres, 8 posts)	100%	10.00	-	1.70	1.70	1.93	-
<u>III. Adult Edu.</u>							
i) Production of literature & follow-up material.	100%	0.50	-	-	-	-	-
ii) Admn. at Project level (35-C)	100%	39.30	4.16	5.90	6.90	6.00	-
iii) Admn. at Distt. level (12-C)	100%	13.70	1.60	2.63	2.63	2.73	-
iv) Admn. at Dte. Level (8-C)	100%	8.00	1.51	2.83	2.83	2.46	-
v) Adult Edu. Centres	100%	147.60	3.13	24.60	24.60	24.60	-
vi) Incentives for promotion of female adult literacy	100%	-	-	-	-	-	5.75
TOTAL(III):		209.10	10.40	36.96	36.96	41.59	-
<u>Sanskrit Education</u>							
i) Assistance to indigent Pandits	100%	2.50	0.06	0.06	0.06	0.06	-
ii) Dev. of Sanskrit Edu. supply of Skt. Library Books.	100%	0.50	-	0.10	0.10	0.10	-
iii) Staff for existing Pathshalas	100%	4.90	-	-	-	-	-
TOTAL:		5.90	0.06	0.16	0.16	0.16	-

1.	2	3	4	5	6	7
<u>G. SPORTS & PHYSICAL EDU.</u>						
i) National Service Scheme	Scheme transferred to Youth services					
ii) Dev. of School play ground purchase of equipment	5.00	5.00	-	-	-	-
TOTAL(G. SPORTS):		5.00	-	-	-	5.00

H. GENERAL

Edu. Technology Cell 100% 10.00 0.63 0.78 0.78 1.16

Scholarships

Post Matric Scholarship to SC/ST 100% 10.00 2.00 2.00 2.00 2.00

ii) National Scholarship 100% 5.00 1.00 1.00 1.00 1.00

Integrated Education

i) Centres for integrated Education(2 schools-C and 9 Centres with 9 teachers new) 100% 5.00 1.00 1.20 1.00 2.66

TOTAL(CENTRALLY SPONSORED SCHEMES)

300.00 15.09 51.30 51.30 50.50

- 67 -

1. _____ 2 _____ 3 _____ 4 _____ 5 _____ 6 _____ 7 _____

SPECIAL CENTRAL ASSISTANCE

Special Central Assistance to Tribal Areas

I. Elementary Edu.

i) Opening of PS(20-C)	100%	20.00	4.40	4.19	4.19	5.00
ii) PS in Special Tribal pockets(3-C)	100%	5.00	1.05	2.00	2.00	2.00
Total(Primary):		25.00	5.45	6.19	6.19	7.00

II-Middle Schools (VI-VIII)

i) Upgrading of PS to MS	100%	14.00	2.71	2.91	2.91	2.91
ii) Buildings for MS	100%	2.00	-	0.20	0.20	0.20
iii) Teachers quarters	100%	5.00	-	-	-	-
iv) qualitative improvement	100%	3.00	-	-	-	-
Total(Middle Schools):		24.00	2.71	3.11	3.11	3.11

III-Secondary Education

i) Upgrading of MS to HS(9-C)	100%	46.00	8.03	10.54	10.54	11.03
ii) Buildings		6.00	-	-	-	-
iii) qualitative improvement		3.00	-	-	-	-
iv) Teachers quarters		10.00	-	-	-	-
TOTAL(SECONDARY):		65.00	8.03	10.54	10.54	11.03

1.	2	3	4	5	6	7
<u>IV. ART & CULTURE</u>						
Strengthening of Libraries Kaza/Keylong, 4 Asstt. Librarians-C)		4.00	0.54	0.76	0.76	0.86
Buildings		1.00	0.16	-	-	-
TOTAL(ART & CULTURE):		5.00	0.70	0.76	0.76	0.86
GRANT TOTAL(SCA):		119.00	16.39	20.60	20.60	22.00
TOTAL(DIRECTORATE):		94.00	11.44	14.41	14.41	15.00

During discussion of Tribal Sub Plan 1985-86 it was agreed that the schools continuing in Plan under SCA may now be transferred to non Plan w.e.f. 1986-87. State Govt. has not taken any decision on this. If these schools are transferred to non plan there will be savings of Rs. 13.70 lakh which shall be utilised for starting 4 Free Hostel with Plan intake of 50 students each.

Tribal Sub Plan-Outlay & Expenditure

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(Rs. in lakhs)

S.No.	Head of Development	VII Plan 1985-90			1984-85 Actual Exp.		
		State Flow to Plan TSP	%age	%age	State Flow to Plan TSP	%age	%age
1	2	3	4	5	6	7	8
<u>I. Elementary Education</u>							
	A. Primary schools (I-V Classes)	970.90	100.00	10.29	225.64	29.19	12.93
	B. Middle Schools (VI-VIII Classes)	1277.20	101.30	7.93	247.28	11.83	4.73
	B. Secondary Edu.	2025.20	123.69	6.35	187.25	25.44	13.53
	C. Special Edu.	76.45	5.31	6.94	7.14	0.69	9.66
	E. University & other Higher Edu.	574.30	112.50	19.53	32.98	2.44	7.39
	G. Sports & Physical Edu.	56.75	5.00	8.81	3.11	-	-
	H. General	67.00	-	-	3.53	-	-
	I-Art & Culture	52.20	7.20	13.79	0.85	0.27	31.76
GRAND TOTAL:		5100.00	460.00	9.01	707.78	69.86	9.87

S. No.	1985-86 Anti Exp.			1986-87 Proposed Outlay		
	State Plan	Flow to TSP	%age	State Plan	Flow to TSP	%age
1	9	10	11	12	13	14
L. A.	37.20	11.22	12.87	270.00	15.00	5.55
B.	110.25	12.334	11.64	190.87	10.40	5.45
B. Sec.	139.87	15.52	8.17	411.91	18.60	4.52
C.	5.80	0.90	15.52	7.18	-	-
E.	76.57	4.726	6.17	85.19	2.50	2.93
G.	5.89	-	-	11.94	-	-
H.	1.00	-	-	5.44	-	-
I.	13.17	0.55	4.17	14.47	0.50	3.45
G. T.	489.75	45.75	9.34	997.00	47.00	4.71

Physical Targets & Achievements

...

S. No.	Item	Unit	1979-80 Level	7th Plan 1984-85 1985-Ach.	1985-86 Ach.	Target 1986-87	
1	2	3	4	5	6	7	8
<u>I-Elementary Education</u>							
1. Enrolment Classes							
<u>I-V (Age Group 6-11)</u>							
	Boys	(000)	19.2	18.4(4)	14.4	13.5(3.1)	13.3(.9)
	Girls	"	4.9	12.6(4)	3.6	11.6(3.0)	12.4(.8)
	Total	"	15.1	31.0(8)	23.0	29.1(6.1)	30.7(1.6)
<u>Percentage</u>							
	Boys		74	96	95	111	112
	Girls		37	67	59	76	78
	Total		56	83	77	94	95
2.	Teachers(PS)	No.	NA	90	-	5	-
3.	Primary Schools		389	65	440()	(10)	(14)
3A.	Pt. Time Water Carriers		NA	135	NA	189	-
3B.	Vol. Teachers(70+20)		-	90	-	-	-
4. Enrolment (Classes <u>VI-VIII</u>)(11-14)							
	Boys	000	3.4	7.4(2)	5.4	5.8(.4)	6.2(.4)
	Girls	"	1.0	3.9(1.8)	2.1	2.6(.5)	3.1(.5)
	Total	"	4.4	11.3(3.8)	7.5	8.4(.9)	9.3(.9)
<u>Enrolment ratios</u>							
	Boys	%	45	69	62	63	65
	Girls	%	15	39	25	30	34
	Total	%	30	54	43	47	50

3. 4. 5. 6. 7. 8

5. Enrolment in
Classes IX-XI
14-17

	No.	3.	4.	5.	6.	7.	8.
Boys	No.	1012	2742	2142	2262	2392	
			(600)	(60)	(120)	(120)	
Girls	"	262	876	676	716	756	
			(200)	(60)	(40)	(40)	
Total	"	1274	3618	2818	2978	3138	
			(800)	(120)	(160)	(160)	

Enrolment ratios

Boys	17	29	27	27	29
Girls	4	9	8	9	9
Total	10	19	17	13	19

6. Adult Edu.

i) No. of participants	No.	1983	20000	4400	4400	4400
ii) No. of centres	"	139	200	200	200	200

7. Teachers

i) Middle Schools	No.	493	72	12	13	2
ii) Sec. Schools	"	337	28	28	8	4

8. Institutions

1. Middle Schools	No.	83	12	2	3	-
2. High Schools	"	32	7	7	2	-
3. Colleges	"	-	1	-	-	-
4. Free Hostels	"	9	3	-	-	-

EMP-1

Employment Content of Sectoral Programmes-1986-87

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(Rs. in lakhs)

S. No.	Name of the Sector	Outlays & Expenditure			
		VII Plan 1984-85 1985-90 Agreed Outlay	1984-85 Actual Exp.	1985-86 Anti. Exp.	Outlay 1986-87
1	2	3	4	5	6
<u>I. Elementary Education</u>					
<u>i) Classes I-V -</u>					
<u>Primary Edu. (I-V)</u>					
1.	Opening of PS	364.83	79.03	25.32	46.33
2.	Addl. teachers	200.00	47.80	-	2.07
3.	Strengthening of Admn/ Supervision	84.30	33.08	10.09	10.44
4.	Drinking water facility	109.92	-	5.70	4.98
5.	Buildings(4%)	5.84	15.90	1.10	1.50
6.	Volunteer Teachers	131.55	15.72	23.80	39.03
Total:		896.44 (5.84)	191.53 (15.90)	66.01 (1.10)	104.35 (1.50)
<u>ii) Classes VI-VIII</u>					
1.	Upgrading of PS to MS	630.00	136.30	9.83	100.37
2.	Addl. teachers	123.90	24.29	-	2.00
3.	Admn. & Supervision	50.00	-	1.69	1.68
4.	Monitoring & Evaluation	13.50	-	0.20	0.20
5.	Drinking water facility	5.00	-	0.79	3.01
6.	Strengthening of SCERT	10.00	-	-	-
7.	Buildings(4%)	20.00	14.00	4.14	5.58
TOTAL (MIDDLE CLASSES):		852.40 (20)	174.59 (14)	16.65 (4.14)	112.84 (5.58)

<u>1.</u>	<u>2.</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
<u>2. Secondary Education</u>					
i) Upgrading of MS to HS		235.30	109.70	85.67	107.86
ii) Adcl. teachers		100.00	7.34	0.07	2.17
iii) Introduction of 10+2		819.65	-	19.00	202.81
iv) Drinking water facility		3.00	-	1.28	3.85
v) Free Hostels		21.60	5.50	1.60	2.91
vi) Buildings(40%)		229.20	9.26	14.78	17.52
vii) Admn. & Supervision		9.70	1.92	1.21	1.75
viii) Population Edu.		2.00	0.50	0.50	0.30
ix) Setting up of science community Centre		4.60	-	-	-
TOTAL (B. SECONDARY):-		1425.05 (229.20)	134.22 (9.26)	124.11 (14.78)	339.17 (17.52)
<u>C. SPECIAL</u>					
<u>A. Adult</u>					
i) Inspection & Supervision		14.05	-	0.66	0.66
ii) Sanskrit Edu.		23.00	-	-	-
TOTAL (C. SPECIAL):		37.05	-	0.66	0.66
<u>E. UNIVERSITY</u>					
i) Opening of Colleges		227.00	4.37	27.81	29.65
ii) Starting of Evening Classes Addl. staff/Addl. subjects		113.80	4.50	7.97	12.61
iii) Buildings		40.00	4.72	9.40	9.94
iv) UGC Cell		1.00	-	0.02	0.20
TOTAL (E. UNIVERSITY)		381.80 (40)	13.59 (4.72)	45.20 (9.40)	52.40 (9.94)

<u>1.</u>	<u>2.</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
<u>G. SPORTS</u>					
i)	Sports Hostels	20.00	0.20	1.70	2.49
ii)	Strengthening of Physical Edu.	2.50	2.36	0.54	0.50
iii)	Residential Sports wing in College	1.00	-	-	-
iv)	Buildings	1.60	-	-	-
v)	Strengthening of NCC	11.00	-	-	2.30
vi)	NCC Bhawan at Shimla	-	-	-	0.80
TOTAL(G. SPORTS):		36.10 (1.60)	2.56	2.14	6.09 (0.80)
<u>H. GENERAL</u>					
i)	Strengthening of Dte.	42.00	1.23	-	0.17
ii)	Buildings(40%)	10.00	0.92	0.40	0.80
TOTAL(H. GENERAL):		52.00 (10)	2.15 (0.92)	0.40 (0.40)	0.97 (0.80)
<u>ART & CULTURE</u>					
i)	Opening of Tehsil/Rural Block Libraries	7.00	0.15	-	1.10
ii)	Buildings(40%)	5.00	0.08	0.10	0.48
iii)	Part time water carrier	0.20	-	0.04	0.03
iv)	Library at Directorate	1.00	-	0.04	-
TOTAL(ART & CULTURE):		13.20 (5)	0.23 (0.08)	0.14 (0.10)	1.61 (0.48)
GRAND TOTAL:		3694.04 (311.74)	519.87 (44.88)	225.35 (29.92)	618.09 (36.62)
TOTAL(DIRECTORATE):		2797.60 (305.80)	323.34 (23.98)	189.34 (23.82)	513.74 (35.12)

Employment Content of Sectoral Programmes

...

Name of Sector	7th Plan 1985-90		Addl. direct employment generated	
	Target	Continuing per- son year	1984-85 Actual	Continuing Person years
	Construction person days	Construction person days	Construction person days	Continuing Person years
1	2	3	4	5
<u>I-Elementary Education</u>				
Classes I-V	32,400	1771	88,300	1327
Classes VI-VIII	1,11,000	3207	77,700	19
<u>II-Secondary Education</u>				
II-Secondary Education	12,43,300	4389	51,400	470
<u>III-C. Special Education</u>				
III-C. Special Education	-	134	-	-
<u>IV.E. University & Other Higher Education</u>				
IV.E. University & Other Higher Education	2,22,200	750	26,200	62
<u>V.G. Sports & Physical Education</u>				
V.G. Sports & Physical Education	8,900	80	-	2
<u>VI- H. General Admn.</u>				
VI- H. General Admn.	55,600	52	5,100	-
<u>VII- Art & Culture (Libraries)</u>				
VII- Art & Culture (Libraries)	27,800	32	400	1
<hr/>				
GRAND TOTAL:	17,31,300	10,415	2,49,100	1,881
<hr/>				
TOTAL (DIRECTORATE):	16,98,900	8,644	1,60,800	554
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Note: The person days have been calculated by taking 40% of the provision kept for construction work and then divided by Rs. 18/- as indicated in illustrat attached to Plg. Deptt. letter No. PLG. FC (F) 3-65/85, dated 25.9.1985.

2. The content of buildings being constructed under 8th Finance Commission Award and through Nucleus budget have not been taken into account as the same is being operated directly by Planning Deptt. through DCs

S. No.	1985-86 Anticipated		1986-87 Proposed	
	Construction person days	Continuing person years	Construction person days	Continuing person years
1	6	7	8	9
I. 1)	6,100	885	8,300	521
ii)	23,100	549	31,000	440
II.	82,100	363	97,300	379
III.	-	4	-	-
IV.	52,200	37	55,200	5
V.	-	4	4,400	21
VI.	2,200	-	4,400	1
VII.	500	-	2,600	4
G.T.	1,66,100	1922	2,03,200	1971
T.Pte.	1,60,000	1037	1,94,900	1450

SCP-I

State Plan Outlay under Special Component Plan

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S.No.	Head of Dev.	VII FYP 1985-90 Outlay			1984-85 Actual Exp.		
		Total	Flow to SCP	%age	Total	Flow to SCP	%age
1	2	3	4	5	6	7	8
<u>I. Elementary Education</u>							
A.	Primary Classes (I-V)	970.90	100.00	10.29	225.64	20.77	9.20
B.	Middle Classes (VI-VIII)	1277.20	340.80	26.68	247.28	58.14	23.51
B.	Secondary Edu.	2025.20	384.20	18.98	187.25	14.31	7.64
C.	Special Education	76.45	-	-	7.14	-	-
E.	University & Other Higher Edu.	574.30	10.00	1.74	32.98	-	-
G.	Sports & Physical Education	56.75	-	-	3.11	-	-
H.	General	67.00	-	-	3.52	-	-
I.	Art & Culture	52.20	-	-	0.85	-	-
GRAND TOTAL:		5100.00	835.00	16.37	707.78	93.22	13.17

S. No.	Annual Plan 1985-86			Annual Plan for 1986-87		
	Anti-Exp.			Proposed Outlay		
	Total	Flow to SCP	%age	Total	Flow to SCP	%age
1	9	10	11	12	13	14
I.A.	87.20	19.25	22.07	270.00	74.16	27.46
B.	110.25	55.08	49.95	190.87	78.23	40.98
B. Sec.	139.87	33.71	17.75	411.91	42.61	10.35
C.	5.80	-	-	7.18	-	-
E.	76.57	7.00	9.14	85.19	3.00	3.52
G.	5.89	-	-	11.94	2.00	16.75
H.	1.10	-	-	5.44	-	-
I.	13.17	-	-	14.47	-	-
<hr/>						
G. T. :	489.75	115.04	23.48	997.00	200.00	20.06
<hr/>						

20 Point Programme - Outlays & Expenditure

Point No.	Item	VIIth Plan 85-90 Outlay	1984-85 Actual Exp.	1985-86 Anti-Exp.	1986-87 Proposed Butlay
1	2	3	4	5	6
07	(i) Accelerated Prog. for the development of Sch. Castes				
	a) Total	835.00	93.22	115.05	200.00
	b) Classes I-V	100.00	20.77	19.25	74.16
	(ii) Accelerated Prog. for the development of Sch. Tribes				
	a) Total	460.00	69.86	45.75	47.00
	b) Classes I-V	100.00	29.19	11.22	15.00
16	(i) Elementary Education for the age group:-				
	a) 6-11 (Classes I-V)	970.90	225.64	87.20	270.00
	b) 11-14 (Classes VI-VIII)	1277.20	247.28	110.25	190.87
	(ii) Removal of adult illiteracy	53.45	6.93	5.80	7.18

UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS AND ACHIEVEMENTS

S.No.	Item	Unit	7th FYP 1984-85 85-90 Tar- gets	1984-85 Ach.	1985-86 Anti. Ach.	Proposed Targets 1986-87
1	2	3	4	5	6	7
1.	Opening of PS	Nos.	100	17	30	17
2.	Addl. trs.	"	275	-	6	-
3.	Admn./Supervision (New Block)	"	1	-	-	-
4.	Part time water carriers	"	425	-	45	60
5.	Volunteer Teachers	"	510	450	-	140
6.	<u>Incentives (Beneficiaries)</u>					
i)	Free clothing	"	2000	-	400	440
ii)	Free Text Books	"	10000	-	3000	3300
iii)	Free writing material	"	20000	-	2000	5400
iv)	Girls Attendance Sch.	"	2300	-	500	600
7.	Upgrading of PS to MS (Schools)	"	40	-	20	15
8.	Sch. to SC Girls(VI-VIII) (Children)	"	50540	9060	10435	9130
9.	Free Text Books(VI-VIII) (Children)	"	4000	-	-	-
10.	Addl. teachers MS(Teachers)	"	40	-	-	10
11.	Development Blocks	No	10	-	-	-
12.	Drinking water facility in MS	"	-	-	74	-
13.	Upgrading of MS to HS (Schools)	"	35	8	1	-
14.	Free Hostels(Hostels)	"	3	2	-	-
15.	Sch. to SC Girls(Children) (IX-XI)	"	10870	1650	2065	1730
16.	Free text books/Book Banks(Children)	"	4000	-	500	1000
17.	Addl. teachers(Teachers)	"	100	-	-	10
18.	Introduction of 10+2 system of education.	"	15	-	-	8

20 Point Programme - Outlays & Expenditure

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Point No.	Item	VIIth Plan 85-90 Outlay	1984-85 Actual Exp.	1985-86 Anti.Exp.	1986-87 Proposed Outlay
1	2	3	4	5	6
07	(i) Accelerated Prog. for the development of Sch. Castes				
	a) Total	835.00	93.22	115.05	200.00
	b) Classes I-V	100.00	20.77	19.25	74.16
	(ii) Accelerated Prog. for the development of Sch. Tribes				
	a) Total	460.00	69.86	45.75	47.00
	b) Classes I-V	100.00	29.19	11.22	15.00
16	(i) Elementary Education for the age group:-				
	a) 6-11 (Classes I-V)	970.90	225.64	87.20	270.00
	b) 11-14 (Classes VI-VIII)	1277.20	247.28	110.25	190.87
	(ii) Removal of adult illiteracy	53.45	6.93	5.80	7.18

Twenty Point Programme
Physical Targets & Achievements

...

Code	Item	Unit	1979-80 Level	7th Plan 1985-90 Target	1984-85 Ach.	1985-86 Ach.	1986-87 Proposed Targets
1	2	3	4	5	6	7	8

07 (i) Accelerated prog.
for the development
of Sch. Castes

Classes I-V

<u>Enrolment</u>	Boys (000)	62.0	98(15)	83.3	85.5(2.2)	88.5(3)
Girls	39.0	83(20)	63.3	66.6(3.3)	70.6(4)	
Total	101.0	181(35)	146.6	152.1(5.5)	159.1(7)	

Enrolment ratios

	%	84	98	103	102	102
Boys						
Girls		56	86	82	83	85
Total		70	92	92	93	94

Classes VI-VIII

<u>Enrolment</u>	(000)	20	42(10)	32.1	34.1(2)	36.1(2)
Boys						
Girls	6	32(15)	17.0	20.0(3)	23.0(3)	
Total	26	74(25)	49.1	54.1(5)	59.1(5)	

Enrolment Ratios

	%	50	74	68	70	71
Boys						
Girls		16	60	33	43	48
Total		33	63	53	57	60

3. 4. 5. 6. 7. 8.

(ii) Accelerated Programmes for S.T.

Classes I-V

<u>Enrolment</u>	(000)					
Boys		10.2	18.4(4)	14.4	17.5(3.1)	18.3(.8)
Girls		4.9	12.6(4)	8.6	11.6(3.0)	12.4(.8)
Total		15.1	31.0(8)	23.0	29.1(6.1)	30.7(1.6)

Enrolment Ratios

	%					
Boys		74	96	95	111	112
Girls		37	67	59	76	78
Total		56	83	77	94	95

Classes VI-VIII

<u>Enrolment</u>	(000)					
Boys		3.4	7.4(2.0)	5.4	5.8(.4)	6.2(.4)
Girls		1.0	3.9(1.8)	2.1	2.6(.5)	3.1(.5)
Total		4.4	11.3(3.8)	7.5	8.4(.9)	9.3(.9)

Enrolment Ratios %

Boys	45	69	62	63	65
Girls	15	39	25	30	34
Total	30	54	43	47	50

Elementary Education

i) For age group 6-11
Classes I-V

<u>Enrolment</u>	(000)					
Boys		298	331(40)	341.3	358.1(16.8)	368.9(10.8)
Girls		214	339(60)	279.2	289.8(10.6)	297.0(7.2)
Total		512	720(100)	620.5	647.9(27.4)	665.9(18.0)

Enrolment Ratio %

Boys	102	106	103	111	112
Girls	74	96	91	91	92
Total	56	101	100	100	102

ii) Age Group 11-14
(VI-VIII)

<u>Enrolment</u>	000					
Boys		132	179(15)	164.3	169.2(4.9)	174.2(5)
Girls		54	145(45)	99.4	107.5(8.1)	114.5(7)
Total		176	324(60)	263.7	276.7(13)	288.7(12)

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	3.	4.	5.	6.	7.	8.
<u>Enrolment Ratio</u>						
Boys	%	75	89	89	90	91
Girls		35	73	57	60	62
Total		56	80	73	75	76

ii) Removal of
Adult Illiteracy

a)Centres	No.	861	2200	1190	1592	1800
b)Participants "		19787	240000	25100	40200	40000

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Statement -DP-I

... NIL ...

STATEMENT BA-I

Annual Plan 1986-87 -
Outlays for Backward Areas

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S.No.	Head of Dev./ Scheme	Actual Exp. 84-85	Sixth Plan 85-85	Seventh Plan 85-90	Anti-Exp. 85-86	Proposed Outlay Total Cap.	66-87
1	2	3	4	5	6	7	8
<u>I-Elementary Education</u>							
<u>A.Primary Education</u>							
<u>(I-V)</u>							
1.	Opening of PS	10.86	10.86	34.00	3.02	6.88	-
2.	Addl. Trs.	-	-	23.00	-	0.69	-
3.	Incentives	-	-	5.00	1.89	-	-
4.	Dev. & Upgradation of School Infrastructure	-	-	14.50	4.15	-	-
5.	Strengthening of Admn./ Supervision	-	-	3.00	0.11	-	-
6.	Drinking water facility	-	-	10.00	0.45	0.95	-
<u>7. Incentives</u>							
7.	Inservice Teachers Training	-	-	1.50	0.50	0.06	-
8.	Volunteer teachers	-	1.57	3.00	0.25	2.12	-
9.	Buildings under 8th Finance Commission Award through Distt. Planning	4.10	4.10	-	-	6.31	6-31
Total:		14.96	14.96	97.00	10.28	17.01	631
(Primary Directorate)							

<u>1.</u>	<u>2.</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
<u>Classes VI-VIII</u>							
1.	Upgrading of PS to MS	36.60	36.60	58.00	-	3.00	-
2.	Apptt. of Addl. trs.	-	-	11.70	-	0.50	-
3.	<u>Dev. & Upgradation of School Infrastructure</u>	-	-	-	-	-	-
i)	Craft material	-	-	2.00	0.50	0.20	-
ii)	Science equipment	-	-	3.00	1.00	1.00	-
iii)	Jute Matting/wooden patras	-	-	3.00	0.83	1.20	-
iv)	Sports material	-	-	2.00	0.50	0.30	-
v)	Furniture	-	-	2.00	0.50	0.30	-
vi)	Other programmes/library books etc.	-	-	3.00	1.39	-	-
Total(3):-		-	-	15.00	4.72	3.50	-
<u>4. Incentives</u>							
i)	Free clothing	-	-	2.00	0.30	0.30	-
ii)	Free Text Books	-	-	4.00	0.50	0.50	-
iii)	Attendance Scholarships	-	-	1.00	0.20	0.20	-
Total(4):-		-	-	7.00	1.00	1.00	-
<u>5. Inservice Trg. of Teachers</u>							
i)	Refresher Courses	-	-	2.00	0.70	-	-
ii)	NCERT Books/New Edu. Policy	-	-	1.00	-	-	-
Total(5):-		-	-	3.00	0.70	-	-
6.	Development Blocks	-	-	5.00	-	-	-
7.	Drinking water facility	-	-	0.50	-	1.16	-
8.	Class rooms	5.00	5.00	20.00	-	2.00	2.00
9.	Radio Sets	-	-	5.00	-	0.10	-
Total(Middle schools)		41.60	41.60	124.70	6.42	11.26	2.00

<u>B. Secondary</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>8.</u>
1. Upgrading of MS to HS	12.00	12.00	27.00	8.69	8.72	-
2. Introduction of 10+2	-	-	153.34	1.95	12.31	2.00
3. Adcl. trs.	-	-	12.00	-	1.00	-
4. Drinking water facility	-	-	0.20	-	-	-
<u>5. Dev. of School infrastructure</u>						
i) Science equipment	-	-	4.00	1.00	0.50	-
ii) Furniture/jute matting	-	-	5.00	1.35	1.00	-
iii) Library Books	-	-	3.00	0.85	0.30	-
iv) Craft material	-	-	1.00	0.50	0.20	-
v) Sports material	-	-	1.00	0.50	0.20	-
Total(5):-	-	-	14.00	4.20	2.20	-
<u>6. Incentives</u>						
i) Book Banks	-	-	4.00	0.50	0.50	-
ii) Free clothing	-	-	2.00	0.50	0.50	-
Total(6):-	-	-	6.00	1.00	1.00	-
7. Free Hostels	-	-	10.00	-	-	-
8. T.V. sets	-	-	0.56	-	-	-
9. Vocationalisation	-	-	0.50	-	-	-
10. E.W.L.	-	-	0.70	-	-	-
11. Buildings/Class rooms	-	-	15.00	-	2.50	2.50
12. National Integration	-	-	0.50	-	-	-
<u>13. Teachers Training</u>						
a) Refresher Courses	-	-	1.00	-	-	-
b) EHV Programme	-	-	0.50	-	-	-
c) NCERT/New Education Policy	-	-	1.00	-	-	-
Total(13):-	-	-	2.50	-	-	-
TOTAL (B. SECONDARY):	12.00	12.00	242.30	15.84	23.73	4.50

<u>E. UNIVERSITY</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>8.</u>
1. Opening of New Colleges	-	-	40.00	-	-	-
<u>A RT & CULTURE</u>						
1. Opening of Village Libraries	-	-	0.50	-	-	-
2. Opening of Tehsil/Block Libraries	-	-	2.50	-	-	-
TOTAL(ART & CULTURE):-	-	-	3.00	-	-	-
GRAND TOTAL(B. A.):	68.50	68.50	507.00	32.34	57.00	12.81
Total (Directorate):	53.54	53.54	410.00	22.26	30.99	6.50

Physical Targets

Sr. No.	Head of Dev/ Scheme	Item	Unit	6th Plan 80-85 Actual Ach	7th plan 85-90 Targ- et	1985-86 Anti Sch	1986-87 proposed Target
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1.	2.	3.	4.	5.	6.	7.	8.
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Classes I-V

1.	Opening of Prv Schools	Schools	No.	109	30	30	15
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2.	Addl Trs PS	Trs	No.	-	100	5	-
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3.	Drinking-water facility-PS	P/T. W/C	No.	-	135	50	9
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4.	Volunteer Trs-PS	Trs.	No.	-	100	0	140
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Sec. Dte

	Upgrading of ps to MS	Schools	No.	40	30	-	5
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	Appointment of Addl Trs-MS	Trs.	No.	-	50	-	5
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	Dev Blocks	Blocks	No.	-	10-	-	-
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	Upgrading of MS to HS	Schools	No.	25	10	1	-
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	Addl Trs HS	Trs.	No.	-	400	-	10
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	Introduction of 10+2 schools	No.	-	10	-	-	5
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	Opening of New Colleges	No.	-	2	-	-	-
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	Opening of Vill Libraries	Libraries	No.	-	6	-	-
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	Opening of Teh/Block Libraries	Libraries	No.	-	6	-	-
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	Free Hostels	Hostels	No.	1	4	-	-
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Special Component Plan for Scheduled Castes

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No. Head of Dev.	7th Plan 1985-90 Outlay	1984-85 Actual Exp.	1985-86 Ant L. Exp.	1986-87 Proposed Outlay
2	3	4	5	6
<u>Elementary Education</u>				
<u>Primary Education</u>				
<u>Classes L-V</u>				
1. Opening of Pry. Schools	33.50	11.52	3.30	7.43
2. Addl. teachers for PS	20.50	-	0.11	0.60
3. Admn. & Supervision	8.81	-	-	-
4. Drinking water facility	10.50	-	-	0.86
5. Volunteer Teachers	11.47	4.00	10.25	11.41
6. Inservice Trng. of Teachers	0.47	-	-	0.40
7. Buildings	-	5.25	1.60	49.38
<u>B. Incentives</u>				
i) Free clothing	1.00	-	0.20	0.22
ii) Free text Books	1.00	-	0.30	0.33
iii) Free writing material	1.00	-	0.10	0.27
iv) Girls attendance Sch.	0.56	-	0.10	0.12
Total(8):-	3.56	-	0.70	0.94
<u>C. Dev. & Upgradation of School Infrastructure</u>				
i) Sc. equipment	0.50	-	0.10	0.31
ii) Jute matting	2.00	-	2.00	1.16
iii) Furniture	0.29	-	0.89	1.04
iv) Sports/Craft Mat.	0.20	-	0.20	0.44
v) A. V. Aids	0.20	-	0.10	-
Total(9):-	3.19	-	3.29	2.95
TOTAL(A. PRIMARY CLASSES L-V):-	100.00	20.77	19.25	74.16

	2	3	4	5	6
<u>Elementary Education</u>					
<u>Middle Schools</u>					
Upgrading of PS to MS	60.00	12.47	3.20	26.46	
Part time water carriers to Middle Schools	1.00	-	0.45	2.27	
<u>Improvement of Schools</u>					
i) Sc. Equipment	2.00	-	0.40	0.40	
ii) Jute matting/wooden patras	2.40	-	0.50	1.00	
iii) Craft Material(SUPW)	1.00	-	0.20	0.20	
iv) Sports material	1.00	-	0.20	0.20	
v) Furniture	1.50	-	0.30	0.20	
vi) Other improvement programmes Library blocks	2.40	-	1.23	-	
Total(3):-	10.30	-	3.43	3.00	
<u>1. Incentives</u>					
i) Sch. to SC Girls	232.50	41.67	48.00	42.00	
ii) Free text books	1.00	-	-	-	
iii) Buildings/Class rooms	9.00	4.00	-	3.00	
6. Addl. teachers	20.00	-	-	1.50	
7. Development Blocks	7.00	-	-	-	
TOTAL(MIDDLE SCHOOLS)	340.80	53.14	55.08	73.23	

1.	2.	3.	4.	5.	6.
<u>Secondary Education</u>					
1.	Upgrading of MS to HS	50.00	5.00	=	8.72
2.	Introduction of 10+2	219.00	-	3.67	13.20
3.	Free Hostels	7.50	1.74	1.00	1.66
<u>4. Improvement of Schools</u>					
	i) Furniture/Jute matting	5.00	-	0.70	1.00
	ii) Craft Material (SUPWA)	1.20	-	0.40	0.20
	iii) Science equipment	5.00	-	1.00	0.88
	iv) Library Books	3.50	-	0.70	0.25
	v) Sports material	1.00	-	0.30	0.20
	TOTAL(4):-	15.70	-	3.10	2.53
<u>5. Incentives</u>					
	i) Sch. to SC Girls	50.00	7.57	9.50	8.00
	ii) Free text books/Book Banks	2.00	-	0.25	0.50
	TOTAL(5):-	52.00	7.57	9.75	8.50
<u>6. Buildings</u>					
	Teachers Home at Chamba/Building	20.00	-	2.50	2.00
7.	Addl. teachers	20.00	-	-	1.00
	TOTAL(SECONDARY EDU):-	384.20	14.31	33.71	42.61
<u>III-E. UNIVERSITY & OTHER HIGHER EDUCATION</u>					
1.	Construction of Hostels for GC Shimla	10.00	-	5.00	0.50
2.	Construction of Kotshera Building	-	-	2.00	2.50
	TOTAL(E. UNIVERSITY):-	10.00	-	7.00	3.00
<u>H. GENERAL</u>					
1.	NCC Bhawan at Shimla	-	-	-	2.00
	GRAND TOTAL:	835.00	113.99	115.04	200.00
	TOTAL DIRECTORATE:	735.00	93.22	95.79	125.84

T. S. P.
Tribal Sub Plan-Outlay & Expenditure
...

No. Head of Dev.	7th Plan 1984-85 1985-90 Outlay	1984-85 Actual Exp.	1985-86 Anti-Exp.	1986-87 Proposed outlay
2	3	4	5	6
<u>Elementary Education</u>				
<u>Primary Schools</u>				
<u>Classes I-V</u>				
1. Opening of PS	36.33	-	3.24	5.01
2. Addl. teachers for PS	20.19		0.44	0.69
3. Strengthening of admn.	5.38		1.62	0.96
4. Drinking water facility in PS	10.39		2.55	1.53
5. Inservice trg. of teachers	0.50		0.25	0.25
6. Construction of class rooms	5.70		1.20	3.30
7. Volunteer teachers	11.31		-	-
<u>8. Incentives</u>				
i) Free text books			-	0.20
ii) Free clothing			-	0.20
iii) Free writing material			-	0.10
Total(8):-	3.00		-	0.50
<u>9. Improvement of School Infrastructure</u>				
i) Sc. equipment			0.05	0.19
ii) Jute matting/wooden seats			0.30	0.54
iii) Furniture			0.77	0.43
iv) A. V. Aids/Graft Mat./Sports mat.			0.30	0.20
Total(9):-	2.70		1.32	1.36
10. Weather charges			-	1.00
TOTAL (A. PRIMARY) CLASSES I-V):	100.00	29.19	11.22	15.00

B. Middle Schools
Classes VI-VIII

1. Upgrading of 7S to MS	70.00	6.00	4.784	6.66
2. Addl. teachers to MS	-	2.29	-	-
<u>B. Dev. & Upgradation of School Infrastructure</u>				
i) Sc. equipment	1.00	0.01	0.51	0.30
ii) Jute matting/wooden patras	1.00	0.03	1.00	0.40
iii) Craft material (SUPW)	1.00	-	0.10	0.20
iv) Sports material	1.00	-	0.10	0.20
v) Furniture	1.00	0.03	1.00	0.54
vi) A. V. Aids/Library Books etc.	1.00	0.04	-	-
Total(3):	6.00	0.11	2.71	1.64
4. Part time water carriers for Middle Schools	0.50	-	0.34	0.30
5. Monitoring & Evaluation (Distt. level)	2.70	-	0.20	0.20
6. Buildings	10.00	1.73	4.55	1.00
<u>7. Inservice Trng. of teachers</u>				
i) Refresher courses	1.00	-	0.25	-
ii) NCERT Books/1072	1.00	-	-	-
Total(7):-	2.00	-	0.25	-
8. Non Formal Edu.	-	-	-	-
9. Hot & Cold weather charges	-	1.00	-	-
<u>10. Incentives</u>				
i) Sch. at I&S Pattern	-	1.70	-	-
ii) Free clothing	-	-	-	-
iii) Free text books	-	-	-	-
iv) Attendance Scholarships	-	-	-	-
v) Merit Scholarships	-	-	-	-
vi) Sch. to SC Girls	-	-	-	-
Total(10):-	-	1.70	-	-

1	2	3	4	5	6
<u>11. Strengthening of Admn.</u>					
i) At Directorate level		1.00	-	-	-
ii) At Distt. level		1.00	-	-	-
iii) At Dev. Block Level		5.00	-	-	-
Total(11):-		7.00	-	-	-
<u>12. District Institute of Education</u>					
		3.00	-	-	-
<u>13. Edu. Technology(Radio sets)</u>					
		0.10	-	-	-
TOTAL(MIDDLE SCHOOLS CLASSES VI-VIII):		101.30	11.83	12.834	10.40
<u>II-Secondary Education</u>					
<u>1. Upgrading of MS to HS</u>					
		40.00	8.06	9.10	8.75
<u>2. Introduction of 10+2</u>					
		50.00	-	1.00	4.05
<u>3. Addl. teachers for HS</u>					
		-	0.84	-	-
<u>4. Dev. & Upgradation of School infrastructure</u>					
<u>i) Sc. Equipment</u>					
		3.00	0.10	1.00	0.52
<u>ii) Furniture/Jute matting</u>					
		3.00	0.10	1.63	0.75
<u>iii) Library Books</u>					
		1.00	0.02	0.25	0.20
<u>iv) Craft material(SUPW)</u>					
		0.50	0.50	0.10	-
<u>v) Sports material</u>					
		0.50	-	0.10	-
<u>vi) A. V. Aids</u>					
		-	0.03	-	0.20
TOTAL(4):		8.00	0.75	3.08	1.67
<u>5. Drinking water facility (Water carriers)</u>					
		1.00	-	0.23	0.60
<u>6. Free Hostels</u>					
		3.00	1.08	0.60	0.53
<u>7. Incentives</u>					
<u>i) Sch. to Tribal students on I&S Pattern</u>					
		-	1.86	-	-
<u>ii) Free Text Books(Book Banks)</u>					
		1.00	-	0.16	0.20
<u>iii) Free clothing</u>					
		-	0.32	-	-
<u>iv) Merit Sch.</u>					
		-	0.24	-	-
<u>v) Sch. to SC Girls</u>					
		-	-	-	-
Total(7):-		1.00	2.56	0.16	0.20

1.	2.	3.	4.	5.	6.
8.	Classrooms/Buildings/ Sc. Labs.	21.75	10.20	0.30	2.30
9.	Hot & Cold weather charges	-	2.00	-	-
10.	Teachers Training				
1)	Refresher Courses	0.50	-	0.50	-
11)	10+2/NCERT Books	2.00	-	-	-
11)	EHV Programme	0.50	-	-	-
	Total(10):	3.00	-	0.50	-
11.	Admn. & Supervision	-	-	-	-
12.	Vocationalisation under 10+2	0.10	-	-	-
13.	T. V. Sets for +2 schools	0.24	-	-	-
14.	Earn while you learn	0.40	-	-	-
15.	National Integration	0.20	-	-	-
	TOTAL(SECONDARY EPU):-	120.60	25.44	15.52	13.60
C. SPECIAL EPU.					
1.	Opening of Adult Edu. Centre	-	4.60	-	-
2.	Admn. & Supervision	4.00	-	0.90	-
3.	Training of Project staff/ Adult Educator	0.31	-	-	-
4.	Follow up material	1.00	-	-	-
	TOTAL(ADULT EPU):	5.31	4.60	0.90	-

1	2	3	4	5	6
<u>E. University & Other Higher Edu.</u>					
1.	Grant-in-aid to H. P. University (including Diploma in Bhoti Language)	2.50	-	1.50	0.50
2.	Opening of new colleges	70.00	-	-	-
3.	Construction of Buildings (Hostels)	40.00	2.44	4.226	2.50
4.	TOTAL(E. UNIVERSITY):	112.50	2.44	4.726	3.00
<u>G. SPORTS & PHYSICAL EDUCATION</u>					
1.	Rural Sports Centres/ Play grounds	-	-	-	-
2.	Sports Scholarships	0.50	-	-	-
3.	Sports Hostel	4.50	-	-	-
4.	TOTAL(G. SPORTS):	5.00	-	-	-
<u>ART & CULTURE</u>					
1.	Library Books to Libraries/ Buildings	2.00	0.12	0.51	0.47
2.	Library at Bhanour	-	0.15	-	-
3.	Cold weather charges	-	-	-	-
4.	Part time water carriers	0.20	-	0.04	0.03
5.	Raja Ran Mohun Roy Library Foundation-Grant-in-aid	5.00	-	-	-
	TOTAL(ART & CULTURE):	7.20	0.27	0.55	0.50
	GRAND TOTAL:	460.00	69.86	45.75	47.00
	TOTAL(DIRECT RATE):	360.00	40.67	34.53	32.00

DETAIL OF POSTS

	1985-86 level				1986-87 New			
	TOTAL	SCP	BSP	TSP	TOTAL	SCP	BSP	TSP
	1.	2.	3.	4.	5.	6.	7.	8.
<u>ELEMENTARY EDUCATION</u>								
<u>1. Opening of Primary Schools</u>								
1) JBTs(480-880)	260	47	45	24	150	17	15	14
<u>2. Addl. teachers for PS</u>								
1) JBTs(480-880)	16	6	5	5	-	-	-	-
<u>3. Employment to educated unemployed youth</u>								
i) Graduates @ Rs. 300/-pm	538	200	10	-	-	-	-	-
ii) Matriculates @ Rs. 250/-pm	640	230	50	-	-	-	-	-
Total(3):	1178	450	60	-	280	140	140	-
<u>4. Drinking water facility in PS (Part time water Carriers @ Rs. 150/-p.m.)</u>								
	606	45	50	189	91	60	9	-
<u>5. Strengthening of existing Administration</u>								
<u>a. Directorate level</u>								
i) Director(Primary Edu.) (2300-2500)	1	-	-	-	-	-	-	-
ii) Superintendent(825-1580)	1	-	-	-	-	-	-	-
iii) Personal Asstt.(600-1220)	1	-	-	-	-	-	-	-
iv) Asstts.(600-1120)	3	-	-	-	-	-	-	-
v) Stenographer	1	-	-	-	-	-	-	-
vi) Statistical Asstt.(570-1080)	1	-	-	-	-	-	-	-
vii) Steno-typist(400-600 +25)	2	-	-	-	-	-	-	-
viii) Junior Auditor(570-1080)	1	-	-	-	-	-	-	-

	1.	2.	3.	4.	5.	6.	7.	8.
ix) Clerks (400-600)	7	-	-	-	-	-	-	-
x) Daftri (300-495)	3	-	-	-	-	-	-	-
xi) Peon (300-430)	5	-	-	-	-	-	-	-
Total(a):-	26	-	-	-	-	-	-	-

b) District Level

i) Distt. Primary Edu. Officer (1200-1700)	1	-	-	1	-	-	-	-
ii) Supdt. (800-1400)	5	-	-	2	-	-	-	-
iii) Steno-typist (400-600+25)	9	-	-	2	-	-	-	-
Total(b):-	15	-	-	5	-	-	-	-

c) Block Level

i) Clerks (400-600)	5	-	-	-	-	-	-	-
ii) Peon (300-430)	16	-	-	-	-	-	-	-
Total(c):	62	-	-	5	-	-	-	-

Total(Primary Schools
Classes I-V):-

2212 548 160 223 521 217 164 14

<u>Middle Schools</u>	<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>8.</u>
<u>1. Opening of Middle schools</u>								
i) TGT (600-1200)	130	40	-	10	120	30	10	-
ii) LE/OT (570-1080)	130	40	-	10	120	30	10	-
iii) PTK (570-1080)	65	20	-	5	60	15	5	-
iv) Drawing master (570-1080)	65	20	-	5	60	15	5	-
v) Peon (300-430)	65	20	-	5	60	15	5	-
Total(1):-	455	140	-	35	420	105	35	-
<u>2. Strengthening of Adm./ Supervision</u>								
<u>a) Directorate</u>								
i) Legal Asstt.	1	-	-	-	-	-	-	-
<u>b) Distt. Level</u>								
i) Estt. Officers (325-1580 + 50/-S. P.)	4	-	-	-	-	-	-	-
ii) Asstts. (570-1080)	4	-	-	-	5	-	-	-
Total(2):	5	-	-	-	5	-	-	-
<u>3. Adm. staff for Middle Schools</u>								
i) TGT (600-1200)	-	-	-	-	15	10	5	-
<u>4. Monitoring & Evaluation</u>								
i) Statistical Asstt. (570-1080)	3	-	-	3	-	-	-	-
<u>5. Drinking water facility in Middle Schools</u>								
i) Part time water carriers (To be completed) (New Posts not included)	105	74	-	31	-	-	-	-
Total(Middle Schools) (Classes VI-VIII):	538	214	-	69	440	115	40	-

B. Secondary Education

1. Upgrading of MS to HS

	<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>8.</u>
i) Headmaster(700-1600)	107	9	9	9	5	-	-	-
ii) TGT (660-1200)	214	18	18	18	10	-	-	-
iii) Craft teacher(570-1080)	107	9	9	9	5	-	-	-
iv) Clerks (400-600)	107	9	9	9	5	-	-	-
v) Chowkidars(300-430)	107	9	9	9	5	-	-	-
Total(1):	642	54	54	54	30	-	-	-

2. Introduction of 10+2

a) At Directorate

i) Joint Director(1775-2200)	1	-	-	-	-	-	-	-
ii) Supdt. (825-1580)	1	-	-	-	-	-	-	-
iii) Asstt. (600-1120)	4	-	-	-	-	-	-	-
iv) Stenographer(600-1120)	1	-	-	-	-	-	-	-
v) Clerk(400-600)	2	-	-	-	-	-	-	-
vi) Peon (300-430)	2	-	-	-	-	-	-	-
Total(a):	11	-	-	-	-	-	-	-

b) School Level

i) Lecturers (700-1300)	-	-	-	-	500	44	35	19
ii) Asstt. Librarian(450-800)	-	-	-	-	94	4	4	2
iii) Asstt. (570-1080)	-	-	-	-	100	8	5	3
iv) Lab. Attendants(400-600)	-	-	-	-	132	12	9	3
v) Library Bearer(300-430)	-	-	-	-	100	8	5	3
vi) Peon (300-430)	-	-	-	-	3	-	-	3
Total(b):	-	-	-	-	929	76	58	33

	<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>8.</u>
<u>3. Drinking water facilities</u> <u>in Schools (new not incld)</u>	173	-	-	23	-	-	-	-
<u>4. Addl. teachers in Sec. Schools</u>								
i) Lecturers(700-1300)	8	-	-	1	-	-	-	-
ii) Music Master	1	-	-	-	-	-	-	-
iii) Home Science Teacher (480-880)	5	-	-	-	-	-	-	-
iv) TGTs(880-1200)	-	-	-	-	20	10	10	-
Total(4):-	14	-	-	1	20	10	10	-
<u>5. Admn. & Supervision</u>								
a) <u>Central Office</u>								
i) Supdt.(800-1400)	1	-	-	-	-	-	-	-
ii) Asstt.(570-1080)	2	-	-	-	-	-	-	-
iii) Clerk (400-600)	2	-	-	-	-	-	-	-
Total(5-a):	5	-	-	-	-	-	-	-
b) <u>School Complexes</u>								
i) Asstt.(570-1080)	5	-	-	-	-	-	-	-
Total(5):	10	-	-	-	-	-	-	-
<u>6. Population Education Project</u>								
i) Coordinator(1000/- fixed)	1	-	-	-	-	-	-	-
- ii) Lecturer(1000/- fixed)	1	-	-	-	-	-	-	-
iii) Accountant(600/- fixed)	1	-	-	-	-	-	-	-
Total(6):-	3	-	-	-	-	-	-	-
Total(B. Secondary):	853	54	54	77	979	86	68	33

1.	2.	3.	4.	5.	6.	7.	8.
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C-SPECIAL EDUCATION

1. Inspection & Supervision of Adult Edu. Programme

i) Drivers(400-600)	4	-	-	-	-	-	-
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IV-E. UNIVERSITY & OTHER HR. EDUCATION

1. Opening/taking over of Colleges(Pehr 1/Dhalisara/Sarkaghat/Kotshera) @ complex and Sarswati Nagar)

i) Principal (1200-1800)	3	-	-	-	-	-	-
ii) Lecturers(700-1600)	59	-	-	-	-	-	-
iii) Librarians(700-1600)	3	-	-	-	-	-	-
iv) Asst. Librarian(450-800)	1	-	-	-	-	-	-
v) Supdt. (620-1200)	3	-	-	-	1	-	-
vi) Asstt. (570-1080)	3	-	-	-	-	-	-
vii) Clerk (400-600)	9	-	-	-	1	-	-
viii) Library Attendants (325-495)	3	-	-	-	-	-	-
ix) Class IV(300-430)	22	-	-	-	2	-	-
x) Sr. Lab. Asstt. (510-800)	4	-	-	-	-	-	-
xi) Table Instructor(480-800)	1	-	-	-	-	-	-
xii) Jr. Lab. Asstt. (480-800)	5	-	-	-	-	-	-
xiii) Instrument Maker(510-800)	1	-	-	-	-	-	-

Total(1): 117 - - - 6 - - -

2. Starting of Evening Classes

i) Lecturers(700-1600)	6	-	-	-	-	-	-
ii) Supdt. (620-1200)	1	-	-	-	-	-	-
iii) Clerks(400-600)	2	-	-	-	-	-	-
iv) Class IV (300-430)	2	-	-	-	-	-	-

Total(2):- 11 - - - - - - -

	<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>8.</u>
3. Starting of Addl. subjects								
<u>MA Classes</u>								
Addl. subjects: (B. Sc. Nalagarh) (Commerce at Nahan, Bilaspur, Mandi)								
M. A. Mandi (Eng., M. Com.) M. A. Dharamsala (Eng./Geology)								
i) Lecturer (700-1600)	23	=	-	-	-	-	-	-
ii) Sr. Lecturer Asstt. (510-800)	1	-	-	-	-	-	-	-
iii) Class IV (300-430)	1	-	-	-	-	-	-	-
iv) Lab. Attendants (400-600)	3	-	-	-	-	-	-	-
v) Mali-cum-Plant Collector (300-430)	1	-	-	-	-	-	-	-
vi) Animal Collector (510-800)	1	-	-	-	-	-	-	-
Total(3):-	30	-	-	-	-	-	-	-
4. Addl. staff for Colleges								
i) Lecturers (Geology) (700-1600)	-	-	-	-	2	-	-	-
ii) Lecturer (Sociology) (-do-)	-	-	-	-	1	-	-	-
iii) Asstt. Librarian (450-800)	-	-	-	-	2	-	-	-
Total(4):-	-	-	-	-	5	-	-	-
5. Estt. of UGC Cell								
i) Asstt. (600-1120)	1	-	-	-	-	-	-	-
TOTAL(E. UNIVERSITY):	159	-	-	-	11	-	-	-

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ART & CULTURE (LIBRARIES)

1. 2. 3. 4. 5. 6. 7. 8.

1) Opening of 3 Rural/Tehsil/
Block Libraries

i) Asstt. Librarians(450-800) - - - - 2 - - -

ii) Library Bearer(300-430) - - - - 2 - - -

Total(1):- - - - 4 - - -

2. Taking over of children
Library Shimla(Token
provision)

i) Part time water carrier
for Kullar 1 - - 1 - - -

TOTAL(ART & CULTURE): 1 - - 1 4 - - -

GRAND TOTAL(STATE SCHEMES): 3803 816 214 370 1977 418 272 47

TOTAL(SECONDARY DTE): 1591 268 54 147 1458 201 108 33

GENERALLY SPONSORED SCHEMES

	<u>Level</u> <u>1985-86</u>	<u>1986-87</u> <u>Proposed</u>
<u>I. Adult Education</u>		
<u>a) Administration at Directorate</u>		
i) Dy. Director (Non Formal Edu.) (1200-1850)	1	-
ii) Asstt. Director (Non-Formal Edu.) (825-1580)	1	-
iii) Accountant (570-1080)	1	-
iv) Statistical Asstt. (570-1080)	1	-
v) Clerk (400-600)	1	-
vi) Asstt. (570-1080)	1	-
vii) Steno-typist (400-600+25)	1	-
viii) Peon (300-430)	1	-
Total(a):-	8	-
<u>b) Administration at Distt. Level</u>		
i) Distt. Adult Education Officer (1200-1700)	3	-
ii) Statistical Asstt. (570-1080)	3	-
iii) Clerks (400-600)	3	-
iv) Peon (300-430)	3	-
Total(b):-	12	-
<u>c) Administration at Project Level</u>		
i) Project Officer (700-1300)	5	-
ii) Clerks (400-600)	5	-
iii) Driver (400-600)	5	-
iv) Adult Literacy Supervisors (620-1200)	15	-
v) Peon (300-430)	5	-
Total(c):-	35	-
Total(1) Adult Edu:	55	-

H. GENERAL1. Educational Technology Cell

i) Programme-cum-Script Writer (825-1500)	1	-
ii) Asstt. (600-1120)	1	-
iii) Peon (300-430)	1	-
	<hr/>	<hr/>
<u>B. Secondary Education</u>	Total(2):	3
		<hr/>

3. Teachers Training1) Strengthening of English Language Teaching

(One Centre at SCERT, another at
B.Ed. College, Dharamsala)

i) Lecturers (700-1300)	6	-
ii) Class IV (300-430)	2	-
	<hr/>	<hr/>
	8	-
	<hr/>	<hr/>

4. Integrated Education of Handicapped Children

Trained Graduates (660-1200)
with special pay

ii) Attendants (300-430)	1	3
	<hr/>	<hr/>
	3	2
	<hr/>	<hr/>

TOTAL GENERALLY SPONSORED
SCHEMES: -

70	12
<hr/>	<hr/>

DIRECTORATE: -

70	12
<hr/>	<hr/>

PRIMARY DIRECTORATE:

-	-
<hr/>	<hr/>

CENTRAL TRIBAL ASSISTANCE

<u>Elementary Education</u>	<u>Level</u> <u>86-86</u>	<u>86-87</u> <u>proposed</u>
<u>1. Opening of Primary Schools</u>		
JBT Teachers(480-880)	20	-
<u>2. Opening of PS in Tribal Pockets</u>		
JBTs(480-880)	8	-
<u>3. Upgrading of PS to MS</u>		
i) TGTs(660-1200)	4	-
ii) LT/OTs(570-1080)	4	-
iii) Drawing Master(570-1080)	2	-
iv) PTIs(570-1080)	2	-
v) Peon (300-430)	2	-
Total(3):	14	-
<hr/>		
<u>B. Secondary Education</u>		
<u>4. Upgradation of MS to HS</u>		
i) Headmaster(700-1600)	9	-
ii) TGTs(660-1200)	18	-
iii) LT/OT (570-1080)	3	-
iv) Clerk(400-600)	9	-
v) Chowkidar(300-430)	9	-
Total(4):	48	-
<hr/>		
<u>Art & Culture</u>		
<u>5. Strengthening of Libraries</u>		
i) Asstt. Librarian(450-800)	4	-
GRAND TOTAL(SCA):	94	-
DIRECTORATE:	66	-
PRIMARY DIRECTORATE:	28	-

NIEPA DC



D03914

Systems Unit,
 Institute of Education,
 Administration
 New Delhi-110002
 Date: 13/8/86