

ANNUAL PLAN OF EDUCATION

(1976-77)

HIMACHAL PRADESH

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Education Department, Himachal Pradesh, Simla-1.

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379.15  
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**Sub. Medical Systems Unit,**  
**National Council of Educational**  
**Planning and Administration**  
**17-B, Sector 11, Mayapuri, New Delhi-110016**  
**DCC. No.....**  
**Date.....**

ANNUAL PLAN FOR 1976-77

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ANNUAL PLAN FOR 1976-77

I. SECTORAL PROGRAMMES

Outlays:

An outlay of Rs.190.00 lacs has been approved for the Annual Plan of Education for 1976-77. The sectoral break-up is given below :-

	<u>(Rs. in lacs)</u>
Primary & Middle	105.72
Secondary Education	38.53
Special Education	1.76
Pre-University Education	0.15
University Education	14.55
Sports & Youth Welfare	21.41
General	2.97
Art & Culture	4.91
Total:-	<u>190.00</u>

This includes an outlay of Rs.33.40 lacs for buildings.

Primary & Middle (Rs. 105.72 lacs)

- 1) Facilities (Rs. 88.20 lacs):- Provision has been made for continuation of 490 Primary & 152 Middle Schools opened in the first two years of the Plan. There is no provision for any new Primary or Middle School to be opened in 1976-77.
- 2) Part-time Education (Rs. 3.85 lacs):- Provision has been made for continuation of 50 centres of functional literacy for age-group 9-11 and 340 centres for age-group 11-14.

3. Incentives (Rs. 4.54 lacs)

An outlay of Rs. 4.54 lacs has been provided for incentives to mostly girls, Scheduled Caste and Scheduled Tribe Children. About 42,500 children will benefit.

4. School Buildings (Rs. 5.96 lacs)

An outlay of Rs. 4.46 lacs has been provided for completion of buildings through P.W.D. A provision of Rs. 1.50 lacs has been made for completion of 150 class rooms in co-operation with community.

5. Teacher Education (Rs. 0.97 lac)

Provision has been made for in-service training of primary and middle school teachers in science and work experience.

6. Quality Improvement (Rs. 2.20 lacs)

An amount of Rs. 2.20 lacs has been provided for improvement of schools including science education, work experience, libraries, A.V.Aids, Sports Gear and Merit Scholarships (VI-VIII Classes).

Secondary Education (Rs. 33.53 lacs)

1. Inspectorate (Rs. 3.89 lacs)

The outlay is for continuation of 46 hands in District Education Offices.

2. Facilities (Rs. 22.86 lacs)

Provision has been made for continuation of 56 High Schools opened in the first two years. There is no provision for any new high school.

3. Scholarships (Rs. 0.35 lacs)

The outlay is for continuation of 100 scholarships @ Rs. 15/- p.m. and their fresh award.

4. Teacher Education (Rs. 0.14 lac)

The outlay is for continuation of 2 hands for Science Education.

(3)

5) Qualitative Improvement (Rs. 11.29 lacs)

The outlay is for the following improvement programmes:-

	(Rs. in lacs)
Science Equipment	0.30
Works	<u>10.99</u>
	<u>11.29</u>

Special Education (Rs. 1.76 lacs)

Literacy: An outlay of Rs. 0.40 lac has been provided for functional literacy (15-25 years). This will be utilised mainly to continue the non-formal education programme in age-group 15-25 years in Sirmur District by way of matching share to Govt. of India's assistance for similar programme in Chamba District. 2000 adults will be covered in 100 centres.

Languages: An amount of Rs. 1.36 lacs has been provided for improvement of State Institute of Languages (Rs. 1.14 lacs) and 5 Sanskrit Vidyalayas (Rs. 0.22 lac).

Pre-University Education (Rs. 0.15 lac)

The outlay is for the continuation of a Deputy Director of Education to plan and implement the New Education Structure (10+2+3) and Vocationalisation.

University Education (Rs. 14.55 lacs)

1) Himachal Pradesh University: An outlay of Rs. 10.00 lacs has been provided for the development of H.P. University.

2) Improvement of Colleges:

An amount of Rs. 4.55 lacs has been provided for improvement of existing Colleges. The items include :-

④

	<u>Rs. in lacs</u>	
Additional Staff	2.43	45 C
Scholarships	0.70	TDC 50, M.A./M.Sc. 20
Book Banks	0.10	Colleges 12
Works	1.32	Completion
Total:-	<u>4.55</u>	

Sports & Youth Welfare (Rs. 21.41 lacs)

An amount of Rs. 21.41 lacs is provided for continuation of the following programmes :-

N.S.S in Colleges	0.20	Students 1100
N.C.C. Building at Mandi	0.01	Building
Coaching Centres (3)	0.10	Improvement
State Council of Sports	0.10	Grant
Mountaineering Instt.	21.00	Building 15.40
Total:	<u>21.41</u>	

General (Rs. 2.97 lacs)

An outlay of Rs. 2.97 lacs is provided for continuation of 31 hands in the Directorate and Zonal Offices (Rs. 2.43 lacs), completion of the Directorate building (Rs. 0.10 lac) and the programmes of State Institute of Education (Rs. 0.44 lac).

Art & Culture (Rs. 4.91 lacs)

1) Museums & Archealogy:

An amount of Rs. 2.96 lacs has been provided for Museums at Chamba (Rs. 0.16) and Simla (Rs. 2.70 lacs) & Art Gallery at Kangra (0.10 lac)



⑤

2) Art & Culture

An outlay of Rs.1.50 lac has been provided for the State Academy of Art, Language & Culture (Rs.1.00 lac) and the District Gazetteers (Rs.0.50 lac).

3) Libraries

An outlay of Rs.0.45 lac has been provided for development of new District Libraries at Una and Hamirpur.

Capital Content (Rs.33.40 lacs)

An outlay of Rs.33.40 lacs has been provided for buildings. The break-up is given below :-

	<u>Rs.(in lacs)</u>
Elementary Education	4.46
Secondary Education	10.96
University Education	1.32
State Institute of Languages	0.94
NCC Building, Mandi	0.01
Mountaineering Institute, Manali	15.40
Sanskrit Pathshalas	0.12
Directorate	0.10
Art & Culture	<u>0.06</u>
Total:-	<u>33.40</u>

III. MINIMUM NEEDS PROGRAMME:

An outlay of Rs.47.50 lacs out of total outlay of Rs.190.00 lacs has been proposed for schemes under the minimum needs programme. The main items under Minimum Needs Programme are given below :-

- i) Continuation of 250 Primary Schools and 76 Middle Schools opened during 1974-75 and 1975-76.
- ii) Continuation of 300 Centres for functional literacy in age-group 11-14 years and 40 centres of continuation classes (VI-VIII).

(6)

- iii) Incentives amounting to Rs. 4.54 lacs.
- iv) Completion of 150 class rooms in co-operation with community taken up earlier.

III. SUB PLAN OF TRIBAL AREAS

11.31

An outlay of Rs. ~~11.31~~ lacs will be utilised for educational development in Tribal Areas during 1976-77.

Some of the main items are given below :-

- i) Continuation of 4 High Schools, 31 Primary Schools and 9 Middle Schools already opened in tribal areas during 1974-75 and 1975-76.
- ii) Continuation of 4 Centres of functional literacy of age-group 9-11 years and 19 centres of age group 11-14 years.
- iii) Provision of Rs. ~~1.23~~ lacs for various incentives.

Target of Enrolment

The following targets of enrolments are envisaged for 1976-77 :-

	<u>Full time(000)</u>			<u>Age</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
Age-Group 6-11	3	5	8	110	73	91
Age-Group 11-14	2	2	4	80	29	54
Age-Group 14-17	2	1	3	39	10	25
Age-Group 17-23	.3	.2	.5	5	1	3

7

Part-time

	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
Age-Group 6-11	600	400	1,000
<del>Age-Group 11-14</del>			
a) Functional Literacy	2,700	1,800	4,500
b) Continuation Education	500	300	800
Age-Group 14-17	-	-	-
Age-Group 17-23	3,000	1,000	4,000

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ANNUAL PLAN 1976-77 - OUTLAY & EXPENDITURE

(Rs. in lakhs)

Minor Head of Development	Fourth Plan Actual Exp.	1973- 74 Ac- tual Exp.	Fifth Plan Tentative Outlay	<u>1974-75 Exp.</u>		
				Total	MNP	Other than MNP
1	2	3	4	5	6	7

Part-I

Social & Community  
Services

General Education.	695.96	243.06	1130.00	132.96	80.51	112.45
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STATEMENT-I (CONTD.)

ANNUAL PLAN 1976-77 - OUTLAY & EXPENDITURE

(Rs. in Lakhs)

Minor Head of Development	<u>1975-76</u>			<u>1976-77</u>			REMARKS				
	<u>Approved Outlay</u>	MNF	Other than MNF	Total	MNF	Other than MNF		FE Content of total outlay	Capital content of total outlay		
Total	8						9			10	11
1											

Part-I

Social & Community Services

General Education.	150.00	42.00	108.00	190.00	47.00	143.00	-	33.40
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## STATEMENT-II

(10)

ANNUAL PLAN 1976-77 - (Programme-wise outlays & Expenditure)

(Rs. in lacs)

Major Head	Minor Head	4th Plan 73-74			5th Plan 1974-75 Outlay			1974-75 Expenditure		
		Exp.	Exp.	Outlay	Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9	10	11
Social Edu. & Community Services	A. Pny. & Middle	349.23	133.06	635.00	70.20	30.00	40.20	58.52	20.51	38.01
	B. Secondary	185.46	59.95	177.50	38.74	-	38.74	38.20	-	38.20
	C. Special Edu.	7.61	1.66	20.30	2.80	-	2.80	1.03	-	1.03
	D. Pre-Univ.	-	-	2.00	-	-	-	-	-	-
	E. University Edu.	122.33	37.15	159.00	23.50	-	23.50	22.85	-	22.85
	G. Sports	13.88	4.44	57.50	7.32	-	7.32	7.40	-	7.40
	H. General	3.81	2.96	43.20	3.05	-	3.05	1.49	-	1.49
	I. Art & Culture	14.64	3.84	35.50	4.39	-	4.29	3.47	-	3.47
TOTAL(A) :-		695.96	243.06	1130.00	150.00	30.00	120.00	132.96	20.51	112.45

(11)

STATEMENT-II (CONTD.)

(Rs. in lacs)

Annual Plan 1976-77 (Programme-wise Outlays & Expenditure)

		1975-76 (Outlay)			Proposed 1976-77				
1	2	Total	MNP	Other than MNP	Total	MNP	Other than MNP	FE	Capital
		12	13	14	15	16	17	18	19
Social & Community Services	A. Pny & Middle	84.30	42.00	42.30	105.72	47.00	58.72	-	4.46
	B. Secondary	29.46	-	29.46	38.53	-	38.53	-	10.99
	C. Special	2.05	-	2.05	1.76	-	1.76	-	1.06
	D. Pre-Univ.	0.10	-	0.10	0.15	-	0.15	-	-
	E. University Edu.	18.32	-	18.32	14.55	-	14.55	-	1.32
	G. Sports	8.30	-	8.30	21.41	-	21.41	-	15.41
	H. General	2.47	-	2.47	2.97	-	2.97	-	0.10
	I. Art & Culture	5.00	-	5.00	4.91	-	4.91	-	0.06
TOTAL (A):-		150.00	42.00	108.00	190.00	47.00	143.00	-	33.40

STATEMENT III  
(12)  
ANNUAL PLAN OF EDUCATION - 1976-77

(Rs. in lacs)

Name of Scheme/Programme	Fifth Plan Outlay	1974-75 Actual Exp.	1975-76 Outlay Revi- sed)	1976-77 Recom. Working Group	Outlay Budget.	Physical Targets
1	2	3	4	5	6	7
<b><u>PRIMARY &amp; MIDDLE</u></b>						
1. BEOs Offices - Improvement of	5.00	-	-	-	-	
2. Primary Schools (Classes I-V)	170.00	10.56	22.14	38.60	32.94	PS 490 C Trs 570 C
3. Middle Schools (Classes VI-VIII)	269.00	16.40	43.55	60.74	55.26	MS 152 C Trs 750 C Peons 152 C
4. <u>Part-time Education</u>						
a. Functional Literacy (9-11 Yrs.)	4.50	-	0.30	0.40	0.40	Centres 50 C P/T Trs. 50 C
b. Continuation Classes (VI-VIII) (11-14 Years)	20.00	-	1.20	2.20	1.20	Centres 40 C P/T Trs. 120 C
c. Functional Literacy (11-14 Yrs.)	40.00	-	2.25	2.25	2.25	Centres 300 C P/T Trs. 300 C
Total (4):-	<u>64.50</u>	<u>-</u>	<u>3.75</u>	<u>4.85</u>	<u>3.85</u>	



1 \_\_\_\_\_ 2 \_\_\_\_\_ 3 \_\_\_\_\_ 4 \_\_\_\_\_ 5 \_\_\_\_\_ 6 \_\_\_\_\_ 7 \_\_\_\_\_

5. Incentives

1) Free Text Books(Book Banks)

Classes I-V	7.00	1.40	1.40	1.60	1.40	Children(000)	14
Classes VI-VIII	7.00	1.40	1.20	1.40	1.20	"	3
	<u>14.00</u>	<u>2.80</u>	<u>2.60</u>	<u>3.00</u>	<u>2.60</u>		

ii) Girls Education

a. Free Writing Material (Classes I-II)	4.20	0.84	0.24	0.40	0.24	Girls(000)	8
b. Free Clothing(Classes I-VIII)	7.50	1.50	0.30	0.50	0.50	"	2
c. Attendance Scholarship(I-VIII)	6.30	1.21	-	-	-		
d. Toilets for Girls in Mixed Schools	4.00	-	-	1.00	-		
Total (ii):-	<u>22.00</u>	<u>3.55</u>	<u>0.54</u>	<u>1.90</u>	<u>0.54</u>		

iii) Tribals

a. Free Text Books(Book Banks)

Classes I-V	3.00	0.60	0.60	0.60	0.60	Children	6000
Classes VI-VIII	1.00	0.20	0.20	0.20	0.20	"	500
	<u>4.00</u>	<u>0.80</u>	<u>0.80</u>	<u>0.80</u>	<u>0.80</u>		

b. Free Writing Material (Classes I-II)	1.00	0.20	0.20	0.20	0.20	Children (000)	5
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h	2	3	4	5	6	7
c. Free Clothing (Classes I-VIII)	2.00	0.40	0.40	0.40	0.40	Children(000) 2
d. Quarters for Teachers	3.00	-	-	-	-	
Total(iii):-	10.00	1.40	1.40	1.40	1.40	
Total (5):-	46.00	7.75	4.54	6.30	4.54	
 <b>6. Teachers Training</b>						
a) Pre-Service Training (Skt. Hindi Trs.)	1.00	0.71	-	-	-	
b) Training Schools-Improvement of	1.00	-	0.10	0.29	0.27	Staff 3 C
c) Improvement of Ext. Service Centres	1.50	0.05	0.30	0.10	0.10	Centre 1 C
d) Inservice Education of Trs. (TS/MS)	5.30	1.00	0.80	2.00	0.60	Trs. (No.) 150
e) State Board of Teachers Edu.	0.20	-	-	-	-	
Total(6):-	9.00	1.76	1.20	2.39	0.97	
 <b>7. Buildings</b>						
a. Class rooms through P.W.D.	15.00	-	2.11	2.80	-	-
b. Completion of Works through PWD	10.00	19.75	2.00	3.00	4.46	Completion C
c. Class rooms through Community	15.00	1.50	3.00	1.50	1.50	Class room 150 Completion
Total (7):-	40.00	21.25	7.11	7.30	5.96	

1.	2	3	4	5	6	7
<b>8) Qualitative Improvement</b>						
a. Work Experience	5.00	-	0.50	1.02	0.52	Schools 16 Skilled Craftsman 16
b. Science Education-Improvement of	10.00	-	0.90	0.95	0.90	Science Supervisors 4
c. Improvement of School Libraries	4.00	0.60	0.40	0.40	0.40	PS 100 MS 50
d. V. Aids	1.00	0.08	0.04	0.04	0.04	PS 40
e. Sports Gear	0.20	0.04	0.04	0.04	0.04	MS 40
f. Merit Scholarship(VI-VIII)	1.30	0.04	0.13	0.20	0.30	Scholarship 100 C
g. Experimentation & Innovations	10.00	0.04	-	0.40	-	
Total (8):-	31.50	0.80	2.01	3.00	2.20	
<b>TOTAL(PRIMARY &amp; MIDDLE):-</b>	<b>635.00</b>	<b>58.52</b>	<b>82.30</b>	<b>123.18</b>	<b>105.72</b>	

**B. SECONDARY**

1. Inspectorate	22.50	1.00	3.15	3.15	3.89	Staff 46 C
2. High Schools	70.00	11.17	19.15	22.60	22.86	HS 56 C Trs. 222 C Others 107 C
3. Part-time Education	3.00	-	-	-	-	
4. <u>Scholarships</u>						
a. Scholarships to IX Class students	1.50	0.15	0.33	0.35	0.35	Scholarships 100 C
b. Scholarships for Public Schools	0.50	-	-	-	-	
Total(4):-	2.00	0.15	0.33	0.35	0.35	

1	2	3	4	5	6	7
<u>5. Teachers Training</u>						
a. Improvement of College of Edu.	1.50	0.09	0.05	0.15	0.14	Staff 2 C
b. Inservice Education (TA/DA)	3.00	0.48	-	-	-	
c. Ext. Deptts. Strengthening of	0.50	0.05	-	-	-	
d. Experimentation	-	-	-	0.60	-	
Total (5):-	<u>5.00</u>	<u>0.61</u>	<u>0.05</u>	<u>0.75</u>	<u>0.14</u>	
6. Text Books (Book Banks)	1.00	0.20	0.20	1.20	-	
7. Improvement of Non-Govt. Schools	1.00	0.02	-	-	-	
<u>8. Qualitative Improvement</u>						
a. Libraries	4.00	0.40	0.30	0.50	-	
b. A.V. Aids	1.00	0.10	-	0.10	-	
c. Work Experience	10.00	-	-	-	-	
d. Sainik School	30.00	-	-	-	-	
e. Buildings -Sec. Schools	20.00	23.55	5.98	3.00	10.99	Completion C
f. Science Equipment	8.00	1.00	0.30	1.00	0.30	Schools 30
g. Subsidy for Hostels	-	-	-	2.45	-	
Total (8):-	<u>73.00</u>	<u>25.05</u>	<u>6.58</u>	<u>7.05</u>	<u>11.29</u>	
<b>TOTAL (SECONDARY EDUCATION):-</b>	<u>177.50</u>	<u>38.20</u>	<u>29.46</u>	<u>35.10</u>	<u>38.53</u>	

1	2	3	4	5	6	7
<u>G-SPECIAL</u>						
1. <u>Adult Education</u> (Non-formal Education)						
a. Functional Literacy(15-25 Yrs.)	2.00	0.73	0.40	0.80	0.40	Adults 2000 Centres 100
b. Training of Lit. Workers/Trs.	0.50	0.06	-	0.10	-	
c. Literature for Neo Literates	1.00	-	-	0.10	-	
d. Supporting Services(Film Libraries)	1.00	-	-	-	-	
e. Experimentations & Innovations	0.50	-	-	-	-	
Total (1):-	5.00	0.79	0.40	1.00	0.40	
2. Improvement of State Institute of Languages, Simla.	5.20	0.09	1.30	1.20	1.14	Staff 2 C Bldg. 0.94 C
3. <u>Sanskrit Education</u>						
a) Improvement of Sanskrit Pathshalas,	5.00	0.15	0.35	0.10	0.22	Staff 2 C Bldg. 0.12 C
b) Improvement of Non-Govt. Sanskrit Pathshalas.	0.30	-	-	-	-	
Total (3):-	5.30	0.15	0.35	0.10	0.22	

1 \_\_\_\_\_ 2 \_\_\_\_\_ 3 \_\_\_\_\_ 4 \_\_\_\_\_ 5 \_\_\_\_\_ 6 \_\_\_\_\_ 7 \_\_\_\_\_

4. Book Production

a. Production of Literature for General Reader & Children.	1.00	-	-	-	-
b. Publication of school Text Books	2.00	-	-	-	-
c. State Book Trust	1.75	-	-	-	-
d. Training of personnel in editing etc.	0.05	-	-	-	-

Total (4):-

4.80	-	-	-	-
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TOTAL(C-SPECIAL) :-

60.30	1.03	2.05	2.30	1.75
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D-PRE-UNIVERSITY

Appointment of an Officer	2.00	-	0.10	0.25	0.15	Staff 1 C
TOTAL(PRE-UNIVERSITY):-	2.00	-	0.10	0.25	0.15	

E-UNIVERSITY

1. Grant-in-aid to H.P. University	50.00	10.00	10.00	10.00	10.00	
<u>2. Govt. Colleges</u>						
a. New Degree Colleges	18.00	-	-	-	-	
b. Additional staff in Colleges	18.50	0.64	2.00	2.37	2.43	Staff 45 C
c. Libraries in Colleges	2.00	0.16	0.12	0.12	-	-
d. Science Equipment in Colleges	3.00	0.30	0.20	0.20	-	
e. Equipment & Furniture in Colleges.	1.00	0.10	0.10	0.10	-	
f. To lift U.G.C. Assistance	10.00	-	-	-	-	

1	2	3	4	5	6	7
g. Subsidy for Hostels	-	-	-	-	-	
<b>Total (2):-</b>	<b>52.50</b>	<b>1.20</b>	<b>2.42</b>	<b>2.79</b>	<b>2.43</b>	
3. Assistance to Non-Govt. Colleges	5.00	-	-	-	-	
4. Teachers Development Prog. (Faculty Improvement)	0.25	0.03	0.05	0.05	-	
5. <u>Scholarships</u>						
a) T.D.C. (Rs.40/-p.m.)	2.85	-	0.47	0.47	0.47	Scholarships 50 C, 50 N
b) M.A./M.Sc.(Rs.50/-p.m.)	1.05	-	0.23	0.23	0.23	Scholarships 20 C, 20 N
c) For Research	0.80	-	-	-	-	
d) Free Studentship	1.80	-	-	-	-	
<b>Total (5):-</b>	<b>6.50</b>	<b>-</b>	<b>0.70</b>	<b>0.70</b>	<b>0.70</b>	
6. Book Production (University Level Books)	2.50	-	-	-	-	
7. <u>Other Expenditure</u>						
a. Recreation, Counselling & Planning Forums	0.75	0.04	-	-	-	
b. Text Book Libraries	1.50	0.08	0.10	0.10	0.10	Colleges 12

1.	2	3	4	5	6	7
<u>c. Buildings</u>						
i) Colleges	30.00	11.50	5.05	3.50	1.32	Completion C
ii) Hostels	10.00	-	-	-	-	
Total (c):-	40.00	11.50	5.05	3.50	1.32	
TOTAL (7):-	42.25	11.62	5.15	3.60	1.42	
TOTAL(UNIVERSITY EDU):-	159.00	22.85	18.32	17.14	14.55	

G2 SPORTS & YOUTH WELFARE

1. Youth Welfare Schemes

a. Scout Hut	2.00	-	-	-	-	
b. NSS/N&O in Colleges	1.00	0.50	0.60	0.50	0.20	Students 1100
c. Youth Welfare Board	-	-	-	-	-	
d. N?C.C. Bldg. at Mandi	-	-	-	-	0.01	Completion Bldg.
Total (1):-	3.00	0.50	0.60	0.50	0.21	

2. Sports & Games

a. Coaching Centres-Improvement of	3.00	0.02	0.10	0.10	0.10	Centres 3
b. State Council of Sports	0.50	0.12	0.10	0.10	0.10	Grant
c. Play fields	1.00	-	-	-	-	



1	2	3	4	5	6	7
d. Mountaineering Institute, Manali	50.00	6.76	8.50	18.00	21.00	Bldg. 15.40 C Staff & Equip. 5.60
						<u>21.00</u>
Total(2):-	54.50	6.90	7.70	18.20	21.20	Staff 15 C, 7 N
TOTAL( SPORTS & YOUTH WELFARE):	57.50	7.40	8.00	18.70	21.40	

H. GENERAL

a. Directorate & Zonal Offices	13.00	1.22	1.97	2.00	2.53	Staff 31 C Bldg. 0.10 C
b. State Institute of Education, Solan	30.00	0.27	0.50	0.54	0.44	Staff 2 C
c. State Council of Education	0.20	-	-	-	-	
TOTAL( GENERAL):-	43.20	1.49	2.47	2.54	2.97	

I. ART & CULTURE

(1) Libraries

(i) Administration of Libraries	1.50	-	-	-	-	
(ii) Village Libraries	0.50	0.05	0.10	0.10	-	
(iii) Block Libraries	3.50	0.11	0.20	0.20	-	
(iv) District Libraries	5.00	0.10	0.50	0.45	-	

1	2	3	4	5	6	7
(v) Mobile Libraries	1.50	-	0.30	0.05	-	
(vi) Central State Library, Solan	1.00	0.20	0.20	0.15	-	
(vii) New District Libraries (Una & Hamirpur)	3.50	0.10	0.50	0.45	0.45	Staff 4 C
<b>TOTAL (1):-</b>	<b>16.50</b>	<b>0.56</b>	<b>1.80</b>	<b>1.40</b>	<b>0.45</b>	
<b>(2) Art &amp; Culture</b>						
(a) State Academy of Art & Culture	7.00	0.50	0.50	0.50	1.00	Grant
(b) Archaeology	1.00	-	-	0.50	-	
(c) Archives	2.50	-	-	0.30	-	
<b>TOTAL (2):-</b>	<b>10.50</b>	<b>0.50</b>	<b>0.50</b>	<b>1.30</b>	<b>1.00</b>	
<b>(3) Museums</b>						
(i) Bhuri Singh Museum, Chamba	0.50	0.22	0.14	0.10	0.16	Equipment Bldg. 0.06 C
(ii) State Museum & Art Gallery	5.00	1.83	2.06	2.06	2.80	Staff 13 C, 1 N
<b>TOTAL (3):-</b>	<b>5.50</b>	<b>2.05</b>	<b>2.20</b>	<b>2.16</b>	<b>2.96</b>	

1	2	3	4	5	6	7
(4) District Gazetteers	3.00	0.36	0.50	0.50	0.50	Staff 7 C
TOTAL (ART & CULTURE):-	35.00	3.47	5.00	5.36	4.91	
GRAND TOTAL :-	1130.00	132.96	150.00	204.57	190.00	

ABSTRACT

	<u>Total</u>	<u>Capital</u>	
A. PRIMARY & MIDDLE	105.72	4.46	
B. SECONDARY	38.53	10.29	This includes Rs. 0.14 lac for Improvement of Trg. Colleges.
C. SPECIAL	1.76	1.06	
D. PRE-UNIVERSITY	0.15	-	
E. UNIVERSITY	14.55	1.32	An amount of Rs. 0.14 lac has been shown under B. Secondary.
G. SPORTS	21.41	15.41	(Rs. 15.40 lacs for M.I. Manali & Rs. 0.01 lac for NCC, Mandi)
H. GENERAL	2.97	0.10	
I. ART & CULTURE	4.91	0.06	
	<u>190.00</u>	<u>33.40</u>	

ANNUAL PLAN 1976-77 - PHYSICAL TARGETS & ACHIEVEMENTS

S.No.	Item	Unit	Achievements upto Five Year Plan	Fifth Year Plan Target	1974-75		1975-76		1976-77 Proposed Target
1	2	3	4	5	6	7	8	9	10
					Target	Likely achievement	Target	Likely Achievement	

(a) Enrolment1. Classes I-VEnrolment

Boys	(000)	252	38	7	7	3	3	3
Girls	(000)	158	54	10	10	6	6	5
Total	(000)	410	92	17	17	9	9	8

Percentage

Boys		105	118	109	109	109	109	110
Girls		67	85	70	70	71	71	73
Total		86	102	89	89	90	90	91

1 2 3 4 5 6 7 8 9 10

2. Glasses VI-VIII

Enrolment

Boys	(000)	98	32	5	3	4	1	2
Girls	(000)	34	18	3	1	2	2	2
Total	(000)	132	50	8	4	6	3	4

Percentage

Boys		79	95	84	80	82	80	80
Girls		27	37	29	28	28	28	29
Total		53	66	56	54	55	54	54

3. Glasses IX-XI

Enrolment

Boys	(000)	42	14	2	2	3	3	2
Girls	(000)	11	3	.5	.5	.5	.5	1
Total	(000)	53	17	2.5	2.5	3.5	3.5	3



1 2 3 4 5 6 7 8 9 10

(b) Output of Matriculates/Higher Secondary per 10,000 of Population

Boys	No.	63	78	64	64	66	66	68
Girls	No.	17	22	18	18	19	19	20
Total	No.	40	50	41	40	42	42	44

(c) Institutions

Primary Schools	No.	3930 (19 PVT.)	2000	400	400	90	90	-
Middle Schools	No.	863 (30 PVT.)	400	100	102	50	50	-
High/Higher Secondary	No.	471 (40 PVT.)	100	30	41	15	15	-
Colleges (General Education)	No.	19 (7 PVT.)	2	-	-	-	-	-

1      2      3      4      5      6      7      8      9      10



(d) Teachers

Primary Schools

Total	No.	8000	3400	480	480	140	90	-
% Trained	%	98	99	98	98	98	98	-

Middle Schools

Total	No.	7500	2280	580	550	310	200	-
% Trained	%	98	99	98	98	98	98	-

Secondary Schools

Total	No.	8500	400	125	182	45	45	-
% Trained	%	98	99	98	98	98	98	-

College (Gen. Edu.)	No.	478	100	20	-	-	-	-
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Note:- The figures for targets are for individual years and the percentages are commulative.



## STATEMENT-V

(29)

CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Name of the Scheme	Tentative Fifth Plan Outlay	1974-75 Actual	1975-76 Likely	1976-77 Sanctioned
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1	2 Rs.	3 Rs.	4 Rs.	5 Rs.
<u>SOCIAL &amp; COMMUNITY SERVICE</u>				
<u>G-Special Education</u>				
<u>Adult Literacy</u>				
1. Farmers Education & Functional Literacy	-	0.35	0.67	2.00
2. Literature for Neo-Literates	-	-	-	0.05
<u>Sanskrit Education</u>				
<u>Modernisation of Sanskrit Pathshalas</u>				
3. Development of Indian & other Languages (Sanskrit)	-	0.05	0.10	0.10
Total (G-Special Education):-	-	0.40	0.77	2.15

1	2	3	4	5
<u>G-Sports &amp; Youth Welfare</u>				
4. National Programme for Non-Student Youths	-	2.00	-	1.00
5. National Service Volunteers	-	1.40	-	-
6. National Service Scheme (NSS)	-	0.70	0.77	0.50
Total(Sports & Youth Welfare):-	-	4.10	0.77	1.50
<u>Loans &amp; Scholarships</u>				
7. Post Matric Scholarships for Scheduled Castes/Tribes	-	4.07	4.88	4.00
8. Teacher Children Scholarships	-	0.01	0.003	-
9. National Scholarship Scheme	-	0.23	0.43	-
10. National Loan Scholarships	-	1.25	0.25	-
Total(Loans & Scholarships):-	-	5.56	5.563	4.00
GRAND TOTAL:-	-	10.06	7.103	7.65

ANNUAL PLAN OF EDUCATION - 1976-77PROGRAMME OF MINIMUM NEEDS

(Rs. in lacs)

Name of Scheme/Programme	Fifth Plan Outlay	1974- Actual Exp.	1975-76 Outlay revised	1976-77 Outlay Budget	Physical Target
1	2	3	4	5	6
<b><u>A. PRIMARY &amp; MIDDLE</u></b>					
<b><u>1. Govt. Primary Schools</u></b>					
Addl. Enrolment(I-V)	90.00	4.40	9.90	13.50	PS 250 C
<b><u>2. Govt. Middle Schools</u></b>					
Addl. Enrolment(VI-VIII)	109.00	6.86	19.00	24.51	MS 76 C
<b><u>3. Part-time Education</u></b>					
a. Continuation Classes(VI-VIII)	20.00	-	1.20	1.20	Centres 40 C P/T Trs. 120 C
b. Functional Literacy(11-14 Yrs)	40.00	-	2.25	2.25	Centres 300 C P/T Trs. 300 C
Total (3):-	60.00	-	3.45	3.45	
<b><u>4. Incentives</u></b>					
a. Free Text Books(Book Banks)					
Classes I-V	7.00	1.40	1.40	1.40	Children(000) 14 " " 8

1	2	3	4	5	6
Classes VI-VIII	7.00	1.40	1.20	1.20	Children(000) 3
Total (a):-	14.00	2.80	2.60	2.60	
<b>b) <u>Girls Education</u></b>					
i) Free Writing Material Classes I-II)	4.20	0.84	0.24	0.24	Girls(000) 8
ii) Free Clothing(Classes I-VIII)	6.00	1.20	0.30	0.30	" 2
iii) Attendance Scholarship(I-VIII)	6.30	1.21	-	-	
iv) Toilets for Girls in Mixed Schools	4.00	-	-	-	
Total(b):-	22.00	3.55	0.54	0.54	
<b>c) <u>Tribals</u></b>					
i) <u>Free Text Books (Book Banks)</u> Classes I-V	3.00	0.60	0.60	0.60	Children(000) 6000
Classes VI-VIII	1.00	0.20	0.20	0.20	" 500
Total(c)	4.00	0.80	0.80	0.80	
ii) Free Writing Material (Classes I-II)	1.00	0.20	0.20	0.20	" 5
iii) Free Clothing(Classes I-VIII)	1.00	0.20	0.20	0.20	" 2

1	2	3	4	5	6
iv) Quarters for teachers	3.00	-	-	-	-
Total (c):-	10.00	1.40	1.40	1.40	
TOTAL (4):-	46.00	7.75	4.54	4.54	
<u>5. School Buildings</u>					
i) Class rooms through PWD	15.00	-	2.11	-	
ii) Class rooms through Community	15.00	1.50	3.00	1.50	Class rooms 150 C
Total (5):-	30.00	1.50	5.11	1.50	
GRAND TOTAL (M.N.P.) :-	335.00	20.51	42.00	47.50	(47.50)



1 2 3 4 5 6 7 8 9 10 11

IV. Other Expenditure

Incentives

a) Free Text Books

Classes I-V	0.30	0.10	0.08	0.04	0.08	0.08	0.03	0.02	0.01	0.02
Classes VI-VIII	0.30	0.10	0.08	0.04	0.08	0.08	0.03	0.02	0.01	0.02
	0.60	0.20	0.16	0.08	0.16	0.16	0.06	0.04	0.02	0.04

b) Girls Education

i) Free Writing Material  
I-VI

0.32	0.12	0.08	0.04	0.08	0.08	0.03	0.02	0.01	0.02
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ii) Free Clothing  
(I-VIII)

0.40	0.15	0.10	0.05	0.10	0.13	0.06	0.03	0.01	0.03
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iii) Attendance Scholarships

0.34	0.12	0.09	0.04	0.09	0.13	0.05	0.03	0.02	0.03
1.06	0.39	0.27	0.13	0.27	0.34	0.14	0.08	0.04	0.08

1	2	3	4	5	6	7	8	9	10	11
c) Tribals.										
i) Free Text Books										
Classes I-V	1.00	0.40	0.25	0.10	0.25	0.40	0.16	0.08	0.06	0.10
Classes VI-VIII	0.30	0.10	0.08	0.04	0.08	0.15	0.06	0.04	0.02	0.04
	1.30	0.50	0.33	0.14	0.33	0.55	0.21	0.12	0.08	0.14
ii) Free Writing Material										
Classes I-II	0.32	0.12	0.08	0.04	0.08	0.10	0.04	0.02	0.01	0.03
iii) Free Clothing										
Classes I-VIII	0.80	0.30	0.20	0.10	0.20	0.29	0.10	0.07	0.04	0.08
iv) Quarters for Teachers										
	0.90	0.30	0.30	-	0.30	-	-	-	-	-
Total (c):-	3.32	1.22	0.91	0.28	0.91	0.94	0.35	0.21	0.13	0.25
Total (IV Incentives):-	4.98	1.81	1.34	0.49	1.34	1.44	0.55	0.33	0.19	0.37



1	2	3	4	5	6	7	8	9	10	11
V) <u>School Buildings</u>										
Class rooms through P.W.D.	0.60	0.24	0.12	-	0.24	-	-	-	-	-
Class rooms through Community	0.60	0.20	0.15	0.10	0.15	0.04	-	0.03	-	0.01
	1.20	0.44	0.27	0.10	0.39	0.04	-	0.03	-	0.01
Total- 2 (M.N.P.):-	30.76	11.00	8.77	3.22	7.77	3.48	1.25	0.82	0.48	0.93
3. <u>Other Expenditure</u>										
<u>Qualitative Improvement</u>										
i) Upgrading of facilities	0.60	0.20	0.16	0.08	0.16	0.17	0.06	0.05	0.02	0.04
ii) Completion of Works	-	-	-	-	-	0.60	0.26	-	0.40	-
iii) Experimentation & Innovations	0.06	0.02	0.02	-	0.02	-	-	-	-	-
Total (3):-	0.66	0.22	0.18	0.08	0.18	0.77	0.26	0.05	0.42	0.04
TOTAL (A.PRIMARY & MIDDLE):	31.66	11.32	9.02	3.30	8.02	4.25	1.51	0.87	0.90	0.97

1 2 3 4 5 6 7 8 9 10 11

F.  
B. SECONDARY

1. Inspectorate	-	-	-	-	-	-	-	-	-	-	-
2. <u>Govt. Secondary Schools</u> Facilities	3.30	1.35	1.35	-	0.60	1.14	0.56	0.58	-	-	-
3. <u>Text Books</u> Text Book Libraries	0.06	0.02	0.01	0.01	0.02	0.02	0.01	0.01	-	-	-
4. <u>Other Expenditure</u> <u>Qualitative Improvement</u>											
a. Libraries	0.15	0.05	0.04	0.02	0.04	0.05	0.02	0.02	-	0.01	-
b. A.V. Aids	0.06	0.02	0.02	0.01	0.01	-	-	-	-	-	-
c. Buildings Sec. Schools	0.60	0.20	0.20	0.10	0.10	1.25	-	0.55	0.25	0.45	-
d. Science Equipment (HS/HSS)	0.30	0.12	0.08	0.02	0.08	0.07	0.03	0.04	-	-	-
<b>TOTAL (4):-</b>	<b>1.11</b>	<b>0.39</b>	<b>0.34</b>	<b>0.15</b>	<b>0.23</b>	<b>1.37</b>	<b>0.05</b>	<b>0.61</b>	<b>0.25</b>	<b>0.46</b>	<b>-</b>
<b>TOTAL (SECONDARY):-</b>	<b>4.47</b>	<b>1.76</b>	<b>1.70</b>	<b>0.16</b>	<b>0.85</b>	<b>2.53</b>	<b>0.62</b>	<b>1.20</b>	<b>0.25</b>	<b>0.46</b>	<b>-</b>

1	2	3	4	5	6	7	8	9	10	11
<u>C- Special</u>										
Functional Literacy	0.16	0.06	0.04	0.02	0.04	0.04	0.02	0.01	-	0.01
<u>I-Art &amp; Culture</u>										
Improvement of Distt. Library	0.34	0.22	0.12	-	-	0.05	0.03	0.02	-	-
GRAND TOTAL :-	36.63	13.36	10.88	3.48	8.91	6.87	2.18	2.10	1.15	1.44



1 12 13 14 15 16 17 18 19 20 21 22

IV. Other Expenditure

Incentives

a) Free Text Books

Classes I-V	0.04	0.01	0.01	0.01	0.01	0.11	0.03	0.03	0.02	0.03	Children
Classes VI-VIII	-	-	-	-	-	0.09	0.03	0.03	0.01	0.02	Children 225
	0.04	0.01	0.01	0.01	0.01	0.20	0.06	0.06	0.03	0.05	

b) Girls Education

i) Free Writing Material(I-II)	0.04	0.01	0.01	0.01	0.01	0.07	0.02	0.02	0.01	0.02	Children 3000
ii) Free Clothing (I-VIII)	0.06	0.02	0.02	0.01	0.01	0.07	0.02	0.02	0.01	0.02	Children 1250

iii) Attendance Scholarships

	-	-	-	-	-	-	-	-	-	-	
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Total (b):-

	0.10	0.03	0.03	0.02	0.02	0.14	0.04	0.04	0.02	0.04	
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1	13	14	15	16	17	18	19	20	21	22	
6) Tribals											
i) Free Text Books											
Classes I-V	0.40	0.16	0.08	0.06	0.10	0.40	0.16	0.08	0.06	0.10	Children 4000
Classes VI-VIII	0.15	0.05	0.04	0.02	0.04	0.12	0.04	0.03	0.02	0.03	Children 300
	<u>0.55</u>	<u>0.21</u>	<u>0.12</u>	<u>0.08</u>	<u>0.14</u>	<u>0.52</u>	<u>0.20</u>	<u>0.11</u>	<u>0.08</u>	<u>0.13</u>	
ii) Free Writing											
Classes I-II	0.10	0.04	0.02	0.02	0.02	0.12	0.04	0.03	0.02	0.03	Children 3000
iii) Free Clothing											
Classes I-VIII	0.31	0.10	0.08	0.05	0.08	0.25	0.08	0.07	0.04	0.06	Children 1250
iv) Quarters for Teachers											
	-	-	-	-	-	-	-	-	-	-	
Total(C):-	<u>0.96</u>	<u>0.35</u>	<u>0.22</u>	<u>0.15</u>	<u>0.24</u>	<u>0.89</u>	<u>0.32</u>	<u>0.21</u>	<u>0.14</u>	<u>0.22</u>	
TOTAL(IV) (INCENTIVES):	<u>1.10</u>	<u>0.39</u>	<u>0.26</u>	<u>0.18</u>	<u>0.27</u>	<u>1.23</u>	<u>0.42</u>	<u>0.31</u>	<u>0.19</u>	<u>0.31</u>	

1	12	13	14	15	16	17	18	19	20	21	22
<b>V. School Buildings</b>											
Class rooms through PWD	0.07	0.01	-	-	0.06	0.10	0.03	-	-	0.07	Completion
Class rooms through Community	0.18	0.05	0.05	0.08	0.08	0.10	0.03	0.03	-	0.03	Completion 10 C
	0.25	0.06	0.05	-	0.14	0.20	0.0	0.03	-	0.11	
<b>Total(2)M.N.P.:-</b>	<b>5.48</b>	<b>1.85</b>	<b>1.38</b>	<b>0.69</b>	<b>1.56</b>	<b>7.31</b>	<b>2.51</b>	<b>1.86</b>	<b>-</b>	<b>0.83</b>	
<b>3. Other Expenditure</b>											
<u>Qualitative Improvement</u>											
i) Upgrading of facilities	0.06	0.03	0.03	-	-	0.10	0.06	0.04	-	-	Science Equip. Lib. Books
ii) Completion of Works	-	-	-	-	-	-	-	-	-	-	
iii) Experimentation & Innovations	-	-	-	-	-	-	-	-	-	-	
<b>Total (3):-</b>	<b>0.06</b>	<b>0.03</b>	<b>0.03</b>	<b>-</b>	<b>-</b>	<b>0.10</b>	<b>0.06</b>	<b>0.04</b>	<b>-</b>	<b>-</b>	
<b>TOTAL(A, PRIMARY &amp; MIDDLE):-</b>	<b>5.57</b>	<b>1.89</b>	<b>1.42</b>	<b>0.69</b>	<b>1.57</b>	<b>7.45</b>	<b>2.59</b>	<b>1.91</b>	<b>0.83</b>	<b>2.12</b>	

(44)

	12	13	14	15	16	17	18	19	20	21	22
<u>B. SECONDARY</u>											
1. Inspectorate	0.67	0.08	0.59	-	-	0.70	0.06	0.64	-	-	Staff 7 Contd.
2. <u>Govt. Secondary Schools</u>											
Facilities	1.40	0.70	0.70	-	-	1.72	0.86	0.86	-	-	Schools 4 Contd.
3. <u>Text Books</u>											
Text Book Libraries	-	-	-	-	-	-	-	-	-	-	
4. <u>Other Expenditure</u>											
<u>Qualitative Improvement</u>											
a) Libraries	-	-	-	-	-	-	-	-	-	-	
b) A.A. Aids	-	-	-	-	-	-	-	-	-	-	
c) Buildings Sec. Schools	0.32	0.02	0.12	0.06	0.12	1.37	-	0.91	0.01	0.45	Schools 6 Completion
d) Science Equipment (HS/ISS)	0.03	0.01	0.01	-	-	0.03	0.01	0.01	-	0.01	Schools 3
e) Total(4):-	0.34	0.03	0.13	0.06	0.12	1.40	0.01	0.92	0.01	0.46	
<b>TOTAL (SECONDARY):-</b>	2.41	0.81	1.42	0.06	0.12	3.82	0.93	2.42	0.01	0.46	



1	12	13	14	15	16	17	18	19	20	21	22
<u>C-SPECIAL</u>											
Functional Literacy	-	-	-	-	-	0.04	0.02	0.01	-	0.01	
<u>I-ART &amp; CULTURE</u>											
Improvement of District Libraries	0.10	0.05	0.05	-	-	-	-	-	-	-	
GRAND TOTAL:-	8.08	2.75	2.89	0.75	1.69	11.31	3.54	4.34	0.84	2.59	

ANNUAL PLAN 1976-77 (SCHEMES) (PROJECTS FOR TRIBAL AREAS - PHYSICAL TARGETS)

S.No.	Item	Unit	Fifth Plan Target					1974-75 Target					1974-75 Achieved				
			T	K	LS	P	B	T	K	LS	P	B	T	K	LS	P	B
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

## (A) Enrolment

Glasses I-V

Boys	(00)	32	14	6	5	7	5	2	1	1	1	5	2	1	1	1
Girls	(00)	14	7	2	2	3	2.4	1	0.4	.4	.6	2.4	1	.4	.4	.6
Total	(00)	46	21	8	7	10	7.4	3	1.4	1.4	1.6	7.4	3	1.4	1.4	1.6

Glasses VI-VIII

Boys	(No.)	610	300	150	60	100	120	60	30	10	20	120	60	30	10	20
Girls	(No.)	125	100	50	15	30	39	20	10	3	6	39	20	10	3	6
Total	(No.)	805	400	200	75	130	159	80	40	13	26	159	80	40	13	26

Glasses IX-XI

Boys	(No.)	207	120	45	14	28	36	20	9	2	5	36	20	9	2	5
Girls	(No.)	57	30	15	5	7	11	6	3	1	1	11	6	3	1	1
Total	(No.)	264	150	60	19	35	47	26	12	3	6	47	26	12	3	6

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18

(b) INSTITUTIONS

Primary Schools (No.)	115	50	30	10	25	23	10	6	2	5	25	9	8	3	5
Middle Schools (No.)	28	10	10	3	5	6	2	2	1	1	6	2	1	1	2
Secondary Schls. (No.)	5	2	2	-	1	2	1	1	-	-	4	2	2	-	-

(c) TEACHERS

Primary Teachers (No.)	115	50	30	10	25	25	10	6	2	5	25	9	8	3	5
Middle Teachers (No.)	140	50	50	15	25	30	10	10	5	5	30	10	8	5	10
Secondary Teachers (No.)	15	6	6	-	3	6	3	3	-	-	12	6	6	-	-

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1	2	3	1975-76 Target					1975-76 Likely					1976-77 Proposed				
			19	20	21	22	23	24	25	26	27	28	29	30	31	32	33

(A) ENROLMENT

Glasses I-V

Boys	(00)	2.3	1.5	.4	.4	.5	2.8	1.5	.4	.4	.5	2.0	1.0	.3	.3	.4
Girls	(00)	1.2	.5	.2	.2	.3	1.2	.5	.2	.2	.3	0.5	0.2	.1	.1	.1
Total	(00)	4	2.0	.6	.6	.8	4	2.0	.6	.6	.8	2.5	1.2	.4	.4	.5

Glasses VI-VIII

Boys	(No.)	120	60	30	10	20	120	60	30	10	20	75	40	20	5	10
Girls	(No.)	39	20	10	3	6	39	20	10	3	6	25	13	4	3	5
Total	(No.)	159	80	40	13	26	159	80	40	13	26	100	53	24	8	15

Glasses IX-XI

Boys	(No.)	37	20	9	3	5	37	20	9	3	5	38	20	9	3	5
Girls	(No.)	11	6	3	1	1	11	6	3	1	1	11	6	3	1	1
Total	(No.)	48	26	12	4	6	48	26	12	4	6	49	26	12	4	6

1 2 3 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33

Primary Schls. (No.)

(b) INSTITUTIONS

Primary Schls. (No.) 3 1 1 - 1 6 2 2 - 2 - - - - -

Middle Schls. (No.) 3 1 1 - 1 3 1 - 1 1 - - - - -

Secondary Schls(NO.) - - - - - - - - - - - - - - -

(c) TEACHERS

Primary Trs. (No.) 3 1 1 - 5 6 2 - - 2 - - - - -

Middle Trs. (No.) 15 5 5 - 5 12 4 - 4 4 - - - - -

Secondart Trz. (No.) - - - - - - - - - - - - - - -

ANNUAL PLAN 1976-77

## District-wise allocation of divisible outlays

(Rs. in lacs)

Sector/Sub Sector	Fifth Plan		1974-75		1975-76		1976-77	
	Total	Divi- sible	Total	Divi- sible	Total	Divi- sible	Total	Divi- sible
1	2	3	4	5	6	7	8	9
General Education	1130.00	699.59	150.00	67.52	150.00	97.38	190.00	123.57

## FIFTH ANNUAL PLAN 1976-77

## District-wise allocation of divisible outlays

(Rs. in lacs)

Sector/Sub Sector	District	Fifth Five Year Plan Outlay Divi.	1974-75		1975-76		1976-77	
			Outlay	Divi.	Outlay	Divi.	Outlay	Divi.
1		10	11	12	13	14	15	16
General Education	Bilaspur	36.07	3.49		5.07		6.56	
	Chamba	59.88	6.02		7.88		9.70	
	Hamirpur	53.60	5.09		7.44		9.57	
	Kangra	151.10	14.44		21.62		28.34	
	Kulu	49.55	3.52		4.77		5.64	
	Kinnaur	13.36	1.85		2.51		3.50	
	Lahaul & Spiti	10.88	1.52		2.09		2.79	
	Mandi	97.70	8.01		11.48		14.59	
	Simla	82.07	9.04		12.86		15.94	
	Solan	45.78	4.12		6.09		9.31	
	Sirmur	48.74	4.81		7.18		7.60	
	Una	50.86	5.61		8.39		9.93	
Total:-		699.59	67.52		97.38		123.57	

District-wise Physical Targets

## General Education

1. Enrolment Classes I-V (000)6-11 Years

S.No.	District	Boys					Girls				
		73-74	74-75	75-76	76-77	78-79	73-74	74-75	75-76	76-77	78-79
1	2	3	4	5	6	7	8	9	10	11	12.
1.	Bilaspur	16.8	17.2	17.3	17.4	18.0	11.4	12.0	12.2	12.3	14.2
2.	Chamba	12.0	12.6	13.0	13.5	16.0	4.3	5.0	5.7	5.8	8.0
3.	Hamirpur	25.5	26.4	26.8	26.9	30.4	22.2	23.7	24.2	25.0	29.6
4.	Kangra	67.4	68.6	69.0	69.7	71.0	48.8	52.0	54.0	55.3	64.7
5.	Kinnaur	2.5	2.7	2.9	3.0	3.8	1.0	1.1	1.2	1.3	1.6
6.	Kulu	12.0	12.5	12.7	12.9	15.0	5.2	5.5	5.8	6.2	7.0
7.	Lahaul & Spiti	1.4	1.5	1.6	1.7	1.9	0.7	0.7	0.7	0.7	0.9
8.	Mandi	37.4	38.5	38.8	39.5	42.0	20.0	21.2	21.7	22.4	26.7
9.	Solan	16.0	16.5	16.8	17.0	19.2	8.8	9.1	9.4	10.0	11.8
10.	Simla	26.0	26.6	26.8	26.9	30.0	14.0	14.7	15.0	15.1	18.7
11.	Sirmur	12.3	12.7	12.9	13.0	15.5	5.6	6.0	6.4	6.6	7.5
12.	Una	22.7	23.2	23.4	23.5	26.2	16.0	17.0	17.7	18.5	21.3
Total:-		252.0	259.0	262.0	265.0	290.0	158.0	168.0	174.0	179.0	212.0



1 2 3 4 5 6 7 8 9 10 11 12

II- ENROLMENT CLASSES VI-VIII(000)  
11-14 Years

1. Bilaspur	6.6	6.9	7.0	7.1	8.6	1.9	2.0	2.1	2.2	2.7
2. Chamba	3.2	3.5	3.5	3.6	5.0	1.1	1.1	1.2	1.3	2.6
3. Hamirpur	11.5	11.7	12.0	12.2	15.0	4.0	4.1	4.6	4.9	6.0
4. Kangra	30.0	30.5	30.5	31.0	37.0	11.0	11.2	11.2	11.7	16.0
5. Kinnaur	.6	.6	.7	.8	.9	.1	.1	.1	.1	.2
6. Kulu	3.0	3.2	3.4	3.5	4.5	.9	1.0	1.2	1.3	1.5
7. Lahaul & Spiti	0.5	0.5	0.5	0.5	0.5	0.1	0.1	0.1	0.1	0.2
8. Mandi	13.3	13.8	14.0	14.5	18.0	4.5	4.6	4.8	5.0	6.7
9. Solan	5.8	6.1	6.2	6.3	7.5	2.2	2.3	2.3	2.5	3.5
10. Simla	9.6	10.0	10.0	10.1	16.0	3.4	3.5	4.0	4.2	5.0
11. Sirmur	3.9	4.0	4.0	4.1	5.5	1.3	1.4	1.4	1.5	2.5
12. ---	10.0	10.2	10.2	10.3	11.5	3.5	3.6	4.0	4.2	5.3
<b>Total:-</b>	<b>98.0</b>	<b>101.0</b>	<b>102.0</b>	<b>104.0</b>	<b>130.0</b>	<b>34.0</b>	<b>35.0</b>	<b>37.0</b>	<b>39.0</b>	<b>52.0</b>

ENROLMENT CLASSES IX-XI (AGE GROUP 14-17) (000)

1.	2	3	4	5	6	7	8	9	10	11	12
1.	Bilaspur	2.7	2.8	2.3	3.5	3.4	0.4	0.4	0.5	0.5	0.5
2.	Chamba	1.2	1.2	1.5	1.6	1.7	0.5	0.5	0.5	0.5	0.6
3.	Hamirpur	5.9	6.2	6.4	6.8	7.9	1.2	1.3	1.3	1.4	1.6
4.	Kangra	12.4	13.0	13.4	14.0	16.4	3.2	3.4	3.5	3.8	4.2
5.	Kinnaur	0.2	0.2	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1
6.	Kulu	1.5	1.5	1.6	1.7	2.0	0.4	0.4	0.4	0.4	0.5
7.	Lahaul & Spiti	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
8.	Mandi	5.3	5.7	7.0	7.2	7.0	1.4	1.5	1.6	1.8	1.8
9.	Solan	2.2	2.3	2.7	2.7	2.9	0.7	0.7	0.8	0.9	0.9
10.	Simla	4.6	4.3	4.3	4.4	6.2	1.4	1.5	1.5	1.6	1.7
11.	Sirmur	1.3	1.4	1.6	1.7	1.9	0.5	0.5	0.5	0.5	0.5
12.	Una	4.6	4.8	4.8	5.0	6.2	1.1	1.1	1.2	1.4	1.4
TOTAL:-		42.0	44.0	47.0	49.0	56.0	11.0	11.5	12.0	13.0	14.0

Annual Plan 1976-77

Flow of funds for Scheduled Castes,  
Scheduled Tribes & other Backward classes

- Outlays, Expenditure, Targets & Achievements  
Statement - BC-II.

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STATEMENT-BC-II

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ANNUAL PLAN 1976-77

General Sector#-Flow of funds for Scheduled Tribes Scheduled Castes and other Backward Classes - Outlays, Expenditure, Targets & Achievement

...

Name of the Sector	Name of the Scheme	Total State Plan Outlay (Rs. Lakhs)			Flow of Benefits				
		1974-75 Actual	1975-76 Anticipated	1976-77	Outlay Quantified out of Total State Plan Outlay (Rs. Lakhs)				
1	2	3	4	5	6	7	8	9	10
<u>Social &amp; Community Services</u>	<u>I- Sub Plan Tribal Areas</u>								
	<u>A. Primary &amp; Middle</u>								
	1. Addl. Enrolment (I-V)	170.00	10.56	22.14	32.94	8.80	0.20	1.55	2.33
	2. Addl. Enrolment (VI-VIII)	269.00	10.40	43.55	55.26	14.52	1.20	2.48	3.60
	<u>3. Part-time Education</u>								
	a. Literacy (9-11)	4.50	-	0.30	0.40	0.24	-	0.03	0.04
	b. Literacy (11-14)	40.00	-	2.25	2.25	1.26	-	0.10	0.15
		44.50	-	2.55	2.65	1.50	-	0.13	0.19

1.	2.	3	4	5	6	7	8	9	10
<u>4. Incentives</u>									
a. Free Text Books (I-VIII)		14.00	2.80	2.60	2.60	0.60	0.16	0.04	0.20
b. Girls		22.00	3.55	0.54	0.54	1.06	0.34	0.10	0.11
c. Tribals		10.00	1.40	1.40	1.40	3.38	0.94	0.96	0.89
d. Total(4):-		<u>46.00</u>	<u>7.75</u>	<u>4.54</u>	<u>4.54</u>	<u>4.98</u>	<u>1.44</u>	<u>1.10</u>	<u>1.23</u>
5. Buildings		40.00	25.25	7.11	5.96	1.20	0.64	0.25	0.20
6, Improvement of facilities in Schools		17.71	0.80	1.51	1.68	0.66	0.17	-	0.
Total:-		<u>87.21</u>	<u>56.76</u>	<u>81.40</u>	<u>103.03</u>	<u>31.66</u>	<u>4.25</u>	<u>5.57</u>	<u>7.45</u>
<u>B. SECONDARY</u>									
1. Inspectorate		22.50	1.00	3.15	3.89	-	-	0.67	0.70
2. Facilities Secondary Education (High Schools)		70.00	11.17	19.15	22.86	3.30	1.14	1.40	1.72
3. Qualitative Improvement		34.00	25.25	6.78	11.29	1.17	1.39	0.34	1.40
Total:-		<u>126.50</u>	<u>37.42</u>	<u>29.08</u>	<u>38.04</u>	<u>4.47</u>	<u>2.53</u>	<u>2.41</u>	<u>3.82</u>

1	2	3	4	5	6	7	8	9	10
<u>G- Special</u>									
1. Adult Literacy		5.00	0.79	0.40	0.40	0.16	0.04	-	0.04
2. <u>Art &amp; Culture</u>									
District Libraries Improvement		5.00	0.10	0.50	0.45	0.34	0.05	0.10	
TOTAL-I (Sub Plan Areas):-		723.71	95.07	111.58	141.92	36.63	6.87	8.08	11.31
<u>II- SCHEDULED TRIBES</u>									
<u>OUTSIDE SUB PLAN AREAS</u>									
<u>A. Primary &amp; Middle</u>									
<u>Incentives (Tribals)</u>									
1. Free Text Books (I-VIII)		4.00	0.80	0.80	0.80	0.70	0.54	0.54	0.54
2. Free Writing Material (I-II)		1.00	0.20	0.20	0.20	0.68	0.13	0.14	0.14
3. Free Clothing (I-VIII)		2.00	0.40	0.40	0.40	1.20	0.24	0.24	0.24
Total:-						4.58	0.91	0.92	0.92
<u>B. Secondary</u>									
Text Books Lib. (Book Banks)		1.00	0.20	0.20	-	0.10	0.02	0.02	-
TOTAL (II):-						4.68	0.93	0.94	0.92

1	2	3	4	5	6	7	8	9	10
<u>III. SCHEDULED CASTE</u>									
<u>A. Primary &amp; Middle</u>									
<u>Incentives</u>									
1. Free Text Books (I-VIII)		14.00	2.80	2.60	2.60	4.00	0.80	0.70	0.75
2. <u>Girls</u>									
a) Free Writing Material (I-II)		4.20	0.84	0.24	0.24	1.20	0.24	0.07	0.07
b) Free Clothing (I-VIII)		7.50	1.50	0.30	0.30	2.25	0.45	0.09	0.09
	Total:-	-				7.45	1.49	0.86	0.91
<u>B. SECONDARY</u>									
1. Text Books Lib. (Book Banks)		1.00	0.20	0.20	-	0.30	0.06	0.06	-
	Total:- (III):-					7.75	1.55	0.92	0.91
<u>IV. Other Backward Classes</u>									
		-	-	-	-	-	-	-	-
	TOTAL (I-IV):-					49.06	9.35	9.94	13.14

ANNUAL PLAN 1976-77

General Sectors-Flow of funds for Scheduled Tribes, Scheduled Castes &  
Other Backward Classes - Outlays, Expenditure, Targets & Achievement

...

Name of the Sector	Name of the Scheme	<u>Flow up benefits</u>					REMARKS
		Unit	Benefit in terms of Physical targets likely to accrue			1976-77	
			Fifth Plan	1974-75	1975-76		
1	2	11(a)	11	12	13	14	15
<u>Social &amp; Community Services</u>							
<u>I-Sub Plan Tribal Areas</u>							
<u>A. Primary &amp; Middle</u>							
1.	Addl. Enrolment (I-V)	PS(No.)	115	25	6	-	
2.	Addl. Enrolment(VI-VIII)	MS (No.)	28	6	3	-	
<u>3. Part-time Education</u>							
a.	Literacy (-11)	Centres(No.)	7	-	4	-	
b.	Literacy (11-14	"	42	-	19	-	



1. 2 11(a) 11. 12. 13 14 15

4. Incentives

a. Free Text Books (I-VIII)	Children(No.)	4,500	1,200	400	500
b. Girls	Girls (No.)	1,360	3,150	1,300	800
c. Tribals	Children(No.)	23,500	8,700	6,950	4,600
5. Buildings	Class rooms	23	3 Build.	10.2	-
6. Improvement of facilities in Schools	-	-	-	-	-

B. SECONDARY

1. Inspectorate	Staff(No.)	-	-	74	-
2. Facilities Secondary Education (High Schools)	HS(No.)	5	4	-	-
3. Qualitative Improvement	-	-	-	-	-

1 2 11(a) 11 12 13 14 15

C. Special

1. Adult Literacy Adults(No.) 450 100 - 100

I-Art & Culture

District Libraries Lib.(No.) 2 2 2 2  
Improvement

II - SCHEDULED TRIBES  
OUTSIDE SUB PLAN AREAS

A. Primary & Middle  
Incentives (Tribals)

1. Free Text Books (I-VIII) Children(No.) 23500 4700 4700 4400  
2. Free Writing Material(I-II) " 17000 3250 3500 3500  
3. Free Clothing (I-VIII) " 6000 1200 1200 1200

B. Secondary

Text Books Lib. Students 100 20 20 -  
(Book Bank)



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STATEMENT-BC-3

B.C. - IIIMinimum Needs Programme-Flow of Funds for Weaker Sections

(Rs. in lacs)

Name of the Sector & Scheme  1	Total State Plan Outlay				Flow of benefits Outlay Quantified out of State Plan Outlay			
	Fifth Plan Outlay 2	74-75 Actual 3	75-76 Antici- pated 4	76-77 5	Fifth Plan 6	Exp. 74-75 7	Exp. 75-76 8	76-77 9
<u>General Education</u>								
<u>I. Sub Plan Areas</u>								
1. New Primary Schools	90.00	4.40	9.90	13.50	8.80	0.80	1.55	2.13
2. New Middle Schools	109.00	6.86	19.00	24.51	14.52	1.20	2.48	3.60
3. Part-time Education (11-14 Years)	60.00	-	3.45	3.45	1.26	-	0.10	0.15
<u>4. Incentives</u>								
a. Girls	22.00	3.55	0.54	0.54	1.06	0.34	0.10	0.14
b. Tribals	10.00	1.40	1.40	1.40	3.32	0.94	0.96	0.89
c. Free Text Books	14.00	2.80	2.60	2.60	0.60	0.16	0.04	0.20
Total (4):-	46.00	7.75	4.54	4.54	4.98	1.44	1.10	1.23

1	2	3	4	5	6	7	8	9	Completion
5. Class rooms	30.00	1.50	5.11	1.50	1.20	0.04	0.25	0.20	
TOTAL (I)-	335.00	20.51	42.00	47.50	30.76	3.47	5.48	7.51	

II- Scheduled Tribe  
Outside Sub Plan Area

1. Incentives  
TRIBALS

a. Free Text Books

Primary Classes

2.00 0.40 0.40 0.20

Middle Classes

0.70 0.14 0.14 0.04

2.70 0.54 0.54 0.24

b. Free Writing Material(I-II)

0.68 0.13 0.14 0.08

c. Free Clothing(I-VIII)

1.20 0.24 0.24 0.10

Total (II):-

4.58 0.91 0.92 0.42

III- Scheduled Castes

1. Free Text Books

Primary Classes

2.00 0.40 0.40 0.50

(66)

1.	2	3	4	5	6	7	8	9
<u>Middle Classes</u>					2.00	0.40	0.40	0.28
<u>2. Girls</u>								
a. Free Writing Material					2.00	0.40	0.40	0.28
a. Free Writing Material					1.20	0.24	0.07	0.09
b. Free Clothing					2.25	0.45	0.09	0.06
TOTAL(II):-					<u>7.45</u>	<u>1.49</u>	<u>0.86</u>	<u>0.93</u>
IV. Others Backward Classes					-	-	-	-
TOTAL (I-IV):-	<u>335.00</u>	<u>20.51</u>	<u>42.00</u>	<u>47.50</u>	<u>41.94</u>	<u>5.87</u>	<u>7.26</u>	<u>8.66</u>

Minimum Needs Programme-Flow of Funds for Weaker Sections

(Rs. in lacs)

1	<u>Flow of benefits (Targets)</u>			
	5th Plan 1974-75	1975-76	1976-77	
	10	11	12	13

General EducationI- Sub Plan Areas

1. New Primary Schools	115	25	6	-
2. New Middle Schools	28	6	3	-
3. Part-time Education (11-14 Years)	Gen-42 tres	-	19	-
4. <u>Incentives</u>				
a. Girls	11,360	3,150	1,300	1,800
b. Tribals	23,500	8,700	6,950	4,600
c. Free Text Books	4,500	1,200	-	500

1	10	11	12	13
5. Class rooms	7	-	12 Undertaken	10 Completion

II- Scheduled Tribe Outside  
Sub Plan Areas

1. Incentives

Tribals

a. Free Text Books

Primary Classes            20,000            4,000            4,000            2,000

Middle Classes            3,500            700            700            100

b. Free Writing Material    17,000            3,250            3,500            2,000  
(I-II)

c. Free Clothing(I-VIII)    6,000            1,200            1,200            500

Total (II):-                    46,500            9,150            9,400            4,600

III- Scheduled Castes

1. Free Text Books

Primary Classes            20,000            2,000            4,000            5,000



<u>1</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>
Middle Classes	10,000	2,000	1,500	700
2. <u>Girls</u>				
a. Free Writing Material	30,000	6,000	1,750	3,500
b. Free Clothing	15,000	3,000	600	400
Total:-	45,000	9,000	2,350	4,100
IV- Other Backward Classes	-	-	-	-

ANNUAL PLAN 1976-77 - GENERAL EDUCATION  
TARGETS & ACHIEVEMENTS

Enrolment	Unit	Enrolment							Percentage of age-group				
		1973-74 Position	1978-79 Target	1974-79	1974-75 Actual	1975-76 Target	76-77 Likely	76-77 Proposed	78-79	74-75	75-76	76-77	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>i. Classes I-V</u>													
<u>Age-Group (6-11)</u>													
Boys	(000)	252	290	38	7	3	3	3	105	118	109	109	110
Girls	(000)	158	212	53	10	6	6	5	67	85	70	71	73
Total	(000)	410	502	92	17	9	9	8	86	102	89	90	91
<u>ii) Classes VI-VIII</u>													
<u>Age-Group (11-14)</u>													
Boys	(000)	98	130	32	3	4	1	2	79	95	80	80	80
Girls	(000)	34	52	18	1	2	2	2	27	37	28	28	29
Total	(000)	132	182	50	4	6	3	4	53	66	54	54	54

1 2 3 4 5 6 7 8 9 10 11 12 13 14

iii) Classes (IX-XI)

Age-Group 14-17

Boys	(000)	42	56	14	2	3	3	2	26	37	38	38	39
Girls	(000)	11	14	3	.5	.5	.5	1	10	10	10	10	10
Total	(000)	53	70	17	2.5	3.5	3.5	3	23	23	24	24	25

iv) University/College

a) Total (Arts & Sci. & Commerce)	(000)	15	23	8	1	1	(-) 2.0	.5	3	5	3	3	3
b) Science only	(000)	4	6	2	.3	.4	-	.2	-	-	-	-	-

V. Teachers

a. In Elementary Schools.	No.	15,500	21,180	5,680	1,030	450	290	-					
b. % age trained		98	99	98	98	98	98	98					
c. In Sec. Schools	No.	8,500	8,900	400	182	45	45	-					
d. % age trained		98	99	98	98	98	98	98					

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STATE HIMACHAL PRADESH

STATEMENT - ED-3

ANNUAL PLAN 1976-77

EDUCATION, ART & CULTURE - OUTLAYS & EXPENDITURE

Name of Individual Scheme	Fifth 1974-		1975-76		1976-77		
	Plan Tenta- tive Outlay	Actual Exp.	Approved Outlay	Antici- pated Exp.	Total Capital	FE	
1	2	3	4	5	6	7	8
<u>Social &amp; Community Services - A. PRIMARY &amp; MIDDLE</u>							
Inspection (Strengthening of BEO's Offices) Govt. Primary Schools	5.00	-	-	-	-	-	-
1. Addl. Enrolment (I-V)	170.00	10.56	22.14	22.14	32.94	-	- PS 490 C
2. Part-time Education (9-11 Years)	4.50	-	.30	.30	.40	-	- Centres 50 C
	<u>174.50</u>	<u>10.56</u>	<u>22.44</u>	<u>22.44</u>	<u>33.34</u>	-	-
<u>Govt. Middle Schools</u>							
1. Addl. Enrolment (VI-VIII)	269.00	16.40	43.55	43.55	55.26	-	- MS 152 C
2. Part-time Education							
a. Continuation Classes (VI-VIII)	20.00	-	1.20	1.20	1.20	-	- Centres 40 C
b. Functional Literacy (11-14 Years)	40.00	-	2.25	2.25	2.25	-	- Centres 300 C
	<u>329.00</u>	<u>16.40</u>	<u>47.00</u>	<u>47.00</u>	<u>58.71</u>	-	-

1	2	3	4	5	6	7	8
<u>Teacher Education</u>							
1. Pre-Service Training of Sanskrit & Hindi Trs.	1.00	0.71	-	-	-	-	-
2. Improvement of Training Schools.	1.00	-	0.10	0.10	0.27	-	- Staff & C
3. Extension Centres	1.50	0.05	0.30	0.30	0.10	-	- Improvement
<u>4. In-service Education</u>							
Primary Teachers	3.80	0.73	0.80	0.80	0.60	-	- Trs. 150
Middle Teachers	1.00	0.20	-	-	-	-	-
Work Experience	0.50	0.07	-	-	-	-	-
Total (4):-	5.30	1.00	0.80	0.80	0.60	-	-
5. State Board of Teacher Education	0.20	-	-	-	-	-	-
Total (Teacher Edu.):-	9.00	1.76	1.20	1.20	0.97	-	-

1. \_\_\_\_\_ 2 \_\_\_\_\_ 3 \_\_\_\_\_ 4 \_\_\_\_\_ 5 \_\_\_\_\_ 6 \_\_\_\_\_ 7 \_\_\_\_\_ 8 \_\_\_\_\_

Other Expenditure

1. Incentives

a. Free Text Books

Glasses I-V	7.00	1.40	1.40	1.40	1.40	-	-	Children(000)	1.2
Glasses VI-VIII	7.00	1.40	1.20	1.20	1.20	-	-	"	3
	14.00	2.80	2.60	2.60	2.60	-	-		

b. Girls Education

1. Free Writing Material (Classes I & II)	4.20	0.84	0.24	0.24	0.24	-	-	Girls(000)	8
2. Free Clothing (I-VIII)	7.50	1.50	0.30	0.30	0.30	-	-	"	2
3. Attendance Scholarships (I-VIII)	6.30	1.21	-	-	-	-	-		
4. Toilets	4.00	-	-	-	-	-	-		
	22.00	3.55	0.54	0.54	0.54	-	-		

C. Tribals

1. Free Text Books (I-VIII)	4.00	0.80	0.80	0.80	0.80	-	-	Children(000)	6.5
2. Free Writing Material (I & II)	1.00	0.20	0.20	0.20	0.20	-	-	"	5

1	2	3	4	5	6	7	8	
3. Free Clothing(I-VIII)	2.00	0.40	0.40	0.40	0.40	-	-	Children(000) 2
4. Quarters for Teachers	3.00	-	-	-	-	-	-	-
	10.00	1.40	1.40	1.40	1.40	-	-	
<b>Total (Incentives):-</b>	46.00	7.75	4.54	4.54	4.54	-	-	
<b>2. Buildings</b>								
a. Class rooms through PWD	15.00	-	2.11	2.11	4.46	4.46	-	Completion
b. Class rooms through Community.	15.00	1.50	3.00	3.00	1.50	-	-	150 "
c. Completion of Works	10.00	10.75	2.00	2.00	-	-	-	Completion
<b>Total (Bldgs.):</b>	40.00	21.25	7.11	7.11	5.96	4.46	-	
<b>(3) Qualitative Improvement</b>								
a. Work Experience	5.00	-	0.50	0.50	0.52	-	-	Schools 16 C
b. <u>Upgrading of Facilities</u>								Hands 16 C
h. Science Education	10.00	-	0.90	0.90	0.90	-	-	Staff 4 C Kits 180
2. Libraries	4.00	0.60	0.40	0.40	0.40	-	-	PS 100, MS 50

1	2	3	4	5	6	7	8	
3. A.V. Aids	1.00	0.08	0.04	0.04	0.04	-	-	PS 40
4. Sports Gear	0.20	0.04	0.04	0.04	0.04	-	-	PS 40
5. Merit Scholarships(VI-VIII)	1.30	0.04	0.13	0.13	0.30	-	-	Scholarships 100 C
6. Innovations & Experimentations	10.00	0.04	-	-	-	-	-	-
Total (\$):-	31.50	0.80	2.01	2.01	2.20	-	-	
Total (Other Exp.):-	117.50	39.80	13.65	13.65	12.70	4.46	-	
Total(A.Primary & Middle):-	638.00	58.52	84.30	84.30	105.72	4.46	-	

B. SECONDARY

Inspection

Strengthening of Inspectorate    22.50    1.00    3.15    3.15    3.89    -    -    Staff 46 C

Govt. Sec. Schools

1. Facilities Sec. Edu.    70.00    11.17    19.15    19.15    22.86    -    -    HS 56 C

2. Part-time Education    3.00    -    -    -    -    -    -

73.00    11.17    19.15    19.15    22.86    -    -



1	2	3	4	5	6	7	8
<u>SCHOLARSHIPS</u>							
1. Scholarships(IX Class)	1.50	0.15	0.33	0.33	0.35	-	- 100 C
2. Scholarships in Public Schools	0.50	-	-	-	-	-	-
	<u>2.00</u>	<u>0.15</u>	<u>0.33</u>	<u>0.33</u>	<u>0.35</u>	<u>-</u>	<u>-</u>

TEACHERS TRAINING

Pre-Service Education

Improvement of College of Education	1.50	0.09	0.05	0.05	0.14	-	- Staff 2 C
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In-service Education

a. In-service Education (TA/DA)	3.00	0.48	-	-	-	-	-
b. Extn. Departments	0.50	0.04	-	-	-	-	-
Total(Teachers Trg.) :-	<u>5.00</u>	<u>0.61</u>	<u>0.05</u>	<u>0.05</u>	<u>0.14</u>	<u>-</u>	<u>-</u>

Text Book Libraries

(Book Banks)	1.00	0.20	0.20	0.20	-	-	-
Assistance to Non.Govt. Schools.	1.00	0.02	-	-	-	-	-

1	2	3	4	5	6	7	8	
<u>Other Expenditure</u>								
<u>Qualitative Improvement</u>								
1. Libraries	4.00	0.40	0.40	0.30	-	-	-	
2. n.V.Aids/T.V.	1.00	0.10	-	-	-	-	-	
3. Work Experience	10.00	-	-	-	-	-	-	
4. Buildings	20.00	23.55	5.98	5.98	10.99	10.99	-	Completion
5. Science Equipment	8.00	1.00	0.30	0.30	0.30	-	-	Schools 30
6. Sainik School	30.00	-	-	-	-	-	-	
Total(Other Exp.):-	73.00	25.05	6.58	6.58	11.29	10.99	-	
Total (B. Secondary):-	177.50	38.20	29.46	29.46	38.53	10.99	-	
<u>C. SPECIAL EDUCATION</u>								
<u>Adult Education</u>								
Functional Literacy	5.00	0.79	0.40	0.40	0.40	-	-	Adults 2000 (Matching Share)
<u>Modern Indian Languages</u>								
State Institute of Languages	5.20	0.09	1.30	1.30	1.14	0.94	-	SIL 1 C, Bldg. SIL
Sanskrit Education	5.00	0.15	0.35	0.35	0.22	0.12	-	Improvement of 5 Vidyalayas Bldg. C

1	2	3	4	5	6	7	8	9
Non-Govt. Sanskrit Pathshalas	0.30	-	-	-	-	-	-	-
Book Production	4.80	-	-	-	-	-	-	-
<b>Total(C. Special Edu):-</b>	<b>20.30</b>	<b>1.03</b>	<b>2.05</b>	<b>2.05</b>	<b>1.76</b>	<b>1.06</b>	-	-
<u>D. Pre-University Education</u>								
Pre-University Edu. (New Edu. Structure)	2.00 (Token)	-	0.10	0.10	0.15	-	-	OSD 1 C
<u>E. University Education</u>								
Development of H.P. University	50.00	10.00	10.00	10.00	10.00	-	-	Grant
<u>Govt. Colleges</u>								
a. Opening of New Colleges								
	18.00	-	-	-	-	-	-	
b. <u>Improvement of existing Colleges</u>								
1. Additional Staff	18.50	0.64	2.00	2.00	2.43	-	-	Staff 45 C
2. Libraries	2.00	0.16	0.12	0.12	-	-	-	
3. Science Equipment	3.00	0.30	0.20	0.20	-	-	-	
4. U.G.C. Assistance	10.00	-	-	-	-	-	-	
5. Equipment & Furniture	1.00	0.10	0.10	0.10	-	-	-	
Total ( b):-	34.50	1.20	2.42	2.42	2.43	-	-	
Total ( a+b):-	52.50	1.20	2.42	2.42	2.43	-	-	

1	2	3	4	5	6	7	8	
c. Buildings	40.00	11.50	5.05	5.05	1.32	1.32	-	Completion of Works
d. Development of Non.Govt. Colleges	5.00	-	-	-	-	-	-	-
e. Faculty Improvement	0.25	0.03	0.05	0.05	0.05	-	-	-
f. Scholarships	6.50	-	0.70	0.70	0.70	-	-	TDC 50 C MA/M.Sc.200
g. Book Production	2.50	-	-	-	-	-	-	-
h. <u>Other Expenditure</u>								
1. Recreation, Counselling & Planning Forums	0.75	0.04	-	-	-	-	-	-
2. Text Book Libraries	1.50	0.08	0.10	0.10	0.10	-	-	-
Total (h):-	2.25	0.12	0.10	0.10	0.10	-	-	-
Total (E. University):-	159.00	22.85	18.32	18.32	14.55	10.32	-	-

G. Sports & Youth Welfare

Youth Welfare Schemes

N.S.S./N.S.O./N.C.C.	1.00	0.50	0.60	0.60	0.20	-	-	Students 1100
N.C.C. Bldg. at Mandi	-	-	-	-	0.01	0.01	-	Completion

1	2	3	4	5	6	7	8	
<u>Sports &amp; Games</u>								
i) Improvement of Coaching Centres	3.00	0.02	0.10	0.10	0.10	-	-	Centres 3
ii) Play field	1.00	-	-	-	-	-	-	
iii) State Council of Sports	0.50	0.12	0.10	0.10	0.10	-	-	Grant
iv) Mountaineering Institute	50.00	6.76	7.50	7.50	21.00	15.40	-	Bldg. Completion
v) Scout Hut	2.00	-	-	-	-	-	-	Staff 15, C, 7 N
Total(Sports):-	57.50	7.40	8.30	8.30	21.41	15.40	-	-

H. General

Direction & Admn.

1. Directorate & Zonal Offices	3.00	1.22	1.97	1.97	2.53	0.10	-	Staff 31-C Bldg. Completion 0.10
2. State Institute of Edu.	30.00	0.27	0.50	0.50	0.44	-	-	Staff 2 C
<u>3. Other Expenditure</u>								
State Council of Education	0.20	-	-	-	-	-	-	-
Total(H. General):-	43.20	1.49	2.47	2.47	2.97	0.10	-	-

1	2	3	4	5	6	7	8	
<u>I. Art &amp; Culture</u>								
<u>1. Direction &amp; Admn.</u>								
Admn. of Libraries	1.50	-	-	-	-	-	-	
<u>2. Promotion of Art &amp; Culture</u>								
State Academy of Arts & Culture	7.00	0.50	0.50	0.50	1.00	-	-	Grant
Archives & Museums	8.00	2.05	2.20	2.20	2.96	0.06	-	Museums-2 Bldg. Completion Staff 13 C, 1 N
Archealogy	1.00	-	-	-	-	-	-	
<u>Public Libraries</u>								
<u>1. Improvement of Libraries</u>								
a. Village Libraries	0.50	0.05	0.10	0.10	-	-	-	
b. Block Libraries	3.50	0.11	0.20	0.20	-	-	-	
c. District Libraries	5.00	0.10	0.50	0.50	-	-	-	
d. Mobile Library	1.50	-	0.30	0.30	-	-	-	
e. State Library	1.00	0.20	0.20	0.20	-	-	-	
	<u>11.50</u>	<u>0.46</u>	<u>1.80</u>	<u>1.30</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<u>2. New Distt. Libraries</u>	3.50	0.10	0.50	0.50	0.45	-	-	Libraries 2 C Staff 4 C
<u>Total(Libraries):-</u>	15.00	0.56	1.80	1.80	0.45	-	-	

1	2	3	4	5	6	7	8
<u>Other Expenditure</u>							
District Gazetteers	3.00	0.36	0.50	0.50	0.50	-	-
Total(Art & Culture):-	35.50	3.47	5.00	5.00	4.91	0.06	-
GRAND TOTAL:-	1130.00	132.96	150.00	150.00	199.00	33.40	-

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STATEMENT OF POSTS

Name of the Scheme <u>1</u>	Category of Post <u>2</u>	Cont- inued Post <u>3</u>	New Post <u>4</u>
<b><u>A. PRIMARY &amp; MIDDLE</u></b>			
1. Improvement of Block Education Offices	Clerks (110-250)	-	-
	Peons (70-95)	-	-
2. Additional Enrolment(I-V)	JBTs(125-300)	570	-
	B.Ed. (220-500)	314	-
	Home Science Teachers (125-300)	20	-
	OT/LT (170-350)	152	-
	PTI (170-350)	102	-
	A&C Teachers (170-350)	162	-
	Peons (70-95)	152	-
		<u>902</u>	<u>-</u>
<b><u>4. Part-time Education</u></b>			
a) Continuation Classes (VI-VIII)	Part-time Teachers	-	-
	B.Ed. @ Rs. 50/- S.P.	80	-
	OT/LT @ Rs. 40/- S.P.	40	-
		<u>120</u>	<u>-</u>
b) Functional Literacy(11-14 Yrs.)	P/T Teachers 30/-S.P.	50	-
c) Functional Literacy (11-14 Years)	P/T Teachers 30/-S.P.	300	-
		<u>470</u>	<u>-</u>



1.	2	3	4
5. Improvement of	Lab. Cum-Workshop Assistant(120-250)	4	-
	Total(5):-	4	-
<b>6. Qualitative Improvement</b>			
a) Work Experience	Skilled Crafts-man Rs.200/- each(F/T) @ 200/-	16	-
b) Science Edu.	Science Supervisors (300-600)	4	-
		4	-
	Total (Primary & Middle):	1480	-

(Part time posts not included)

**B. SECONDARY**

1. Strengthening of Inspectorate	1) Distt. Education Officer (700-1100)	1	-
	2) Dy. D.E.O. (400-800)	8	-
	3) Superintendents (400-650)	4	-
	4) Head Clerk (225-500)	1	-
	5) Asstts. (160-400)	8	-
	6) Steno-typists (110-250+ 25/- Spl. Pay)	8	-
	7) Drivers (100 -160)	-	-
	8) Clerks (110-250)	8	-
	9) Peons (70-95)	8	-
		46	-
<b>2. <u>Govt. Secondary Schools</u></b>			
Upgrading of MS to HS	1) Headmasters (300-600)	56	-
	3) B. Ed. (220-500)	118	-
	3) OT/ET (170-350)	6	-
	4) A&G Trs. (170-350)	2	-

1	2	3	4
	5. P.T.I.s (170-350)	2	-
	6. Clerks (110-250)	56	-
	7. Peons (70-95)	46	-
	8. J.B.T's (125-300)	8	-
		294	-
<b>Additional Staff</b>	1. B.Ed. (220-500)	10	-
	2. LT (170-350)	10	-
	3. A&C (170-350)	10	-
	4. Asstt. Librarian (125-300)	5	-
	5. Lecturer (HSS Kakira) (300-600)	-	-
	Total (2):-	329	-

**3. Teacher Education**

Improvement of College of Education.	1. Workshop Asstt. (120-250)	1	-
	2. Lab. Assistant (110-200)	1	-
		2	-

4. Work Experience	1. Teachers (170-350)	-	-
	2. Skilled Craftsmen P/T @ Rs. 200/- fixed	-	-
	Total:	-	-
	Total (Secondary Edu):-	377	-

**C. SPECIAL EDUCATION**

**Sanskrit Education**

1. State Institute of Languages	1. Head Clerks (225-500)	-	-
	2. Steno-typists (110-250+ 25/- Spl. pay)	1	-
	3. Lab. Attendant (70-105)	-	-
		1	-

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
<u>D. PRE-UNIVERSITY</u>	1. O. S. D. (700-1250+ Spl. pay 100)	1	-
	2. Stenographer (160-400)	-	-
	3. Peons (70-95)	-	-
	Total:-	<u>1</u>	<u>-</u>

E. UNIVERSITY & OTHER  
HIGHER EDUCATION

Improvement of  
Existing Colleges

1. Lecturers (300-600)	-	-
2. Accountants(160-400)	2	-
3. Lecturer Asstts. (120-250)	10	-
4. Table Instructors (125-300)	2	-
5. Clerks (110-250)	2	-
6. Mechanic (120-250)	1	-
7. Lab. Assistants (75-105)	12	-
8. Lib. Bearers(70-95)	1	-
9. Gas Man (80-120)	-	-
10. Mallies (70-95)	2	-
11. Peons (70-95)	1	-
12. Lab. Attendant(75-105)	-	-
Total(Univ. Education):-	<u>45</u>	<u>-</u>

G. SPORTS & YOUTH WELFARE

1. Improvement of Coaching Centres for Sports	Coaches(350-800)	-	-
2. Mountaineering Institute	Different Categories	15	7
	Total (Sports):-	<u>15</u>	<u>7</u>

1	2	3	4
<u>VII. GENERAL</u>			
1. Directorate & Zonal Offices	<u>Directorate</u>		
	Joint Directors( Schools) (1600-1800)	1	-
	Dy. Director(700-1250)	-	-
	Accounts Officer (350-900)	-	-
	Stenographer(225-500)	1	-
	Superintendents(450-800)	2	-
	Assistants (225-500)	3	-
	Stenographer (160-400)	3	-
	Clerks (110-250)	3	-
	Peons (70-95)	1	-
		<u>11</u>	<u>-</u>
	<u>Zonal Offices</u>		
	Superintendents(450-800)	-	-
	Assistants (225-500)	2	-
	Assistants (160-400)	8	-
	Stenographers (160-400)	2	-
	Clerks (110-250)	6	-
	Drivers (100-160)	-	-
	Peons (70-95)	2	-
		<u>20</u>	<u>-</u>
	Total(Directorate & Zonal Offices)	<u>31</u>	<u>-</u>
2. <u>RESEARCH</u>	<u>State Institute of Edu.</u> <u>Solan</u>		
	1. Cartographer(400-800)	-	-
	2. Workshop Asstt. (120-250)	2	-
	3. Lab. Asstts.(110-250)	2	-
	4. Superintendents Science Workshop (400-1100)	-	-

665666	2	3	4
5. Clerks (Typist) (110-250)		-	-
6. Mechanic (140-300)		-	-
Total(General):-		<u>35</u>	-

**VIII. ART & CULTURE**

**1. STATE MUSEUM  
SIMLA**

Curator(400-1250)	1	-
Junior Tech.Asstt. (225-500)	1	1
Assistant (160-400)	1	-
Receptionist-cum-Guide (120-250)	1	-
Gallery Attendant (70-95)	3	-
Carpenter(70-95)	1	-
Carpenter (80-120)	1	-
Class IV (70-95)	4	-
Clerks (110-250)	-	-
Store-Keeper(200-450)	-	-
Driver-cum-Projectionist (100-250)	-	-
	<u>13</u>	<u>1</u>

**2. New District Library  
Una & Hamirpur**

Librarian (300-600)	-	-
Asstt.Librarian(125-300)	3	-
Clerks (110-250)	-	-
Peons (70-95)	2	-
Library Attendants(75-95)	-	-
	<u>4</u>	<u>-</u>

**3. District Gazetteers 1. Editor(400-800)**

Peons (70-95)	1	-
	<u>2</u>	<u>-</u>

Total(Art & Culture): 19      -

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STATEMENT OF POSTS

State Sector

	<u>Conti- nued</u>	<u>New</u>
A. Primary & Middle Edu.	1481	-
B. Secondary Education	377	-
C. Special Education	1	-
D. Pre-University Education	1	-
E. University Education	45	-
G. Sports & Youth Welfare	15	7
H. General	35	1
I. Art & Culture	19	-
	<u>1973</u>	<u>8</u>

Notes:- Part-time posts have not been included in totals

Sub. National Systems Unit,  
National Institute of Educational  
Planning and Administration  
11 F. S. I. A. Road, New Delhi 110 056  
DC, N.E.I.  
Date.....

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