

**DISTRICT ELEMENTARY EDUCATION PROGRAMME**  
**SARVA SHIKSHA ABHIYAN**

PERSPECTIVE PLAN

FOR

**YEAR 2003-2007**

AND

**ANNUAL WORK PLAN FOR**

**YEAR 2003-2004**

**DISTRICT REWARI**

PREPARED BY :-  
**DISTRICT CORE TEAM (PLANNING)**

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- *Special gratitude to the family members of the working team who allowed them to be 'homeless wanderer' during the project planning period*
- *This plan is dedicated to children of district, Rewari*

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We hope you will find this effort a collector's item .....

**Planning Core Team (SSA),**

**Rewari**

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**INTRODUCTION**

**TO THE**

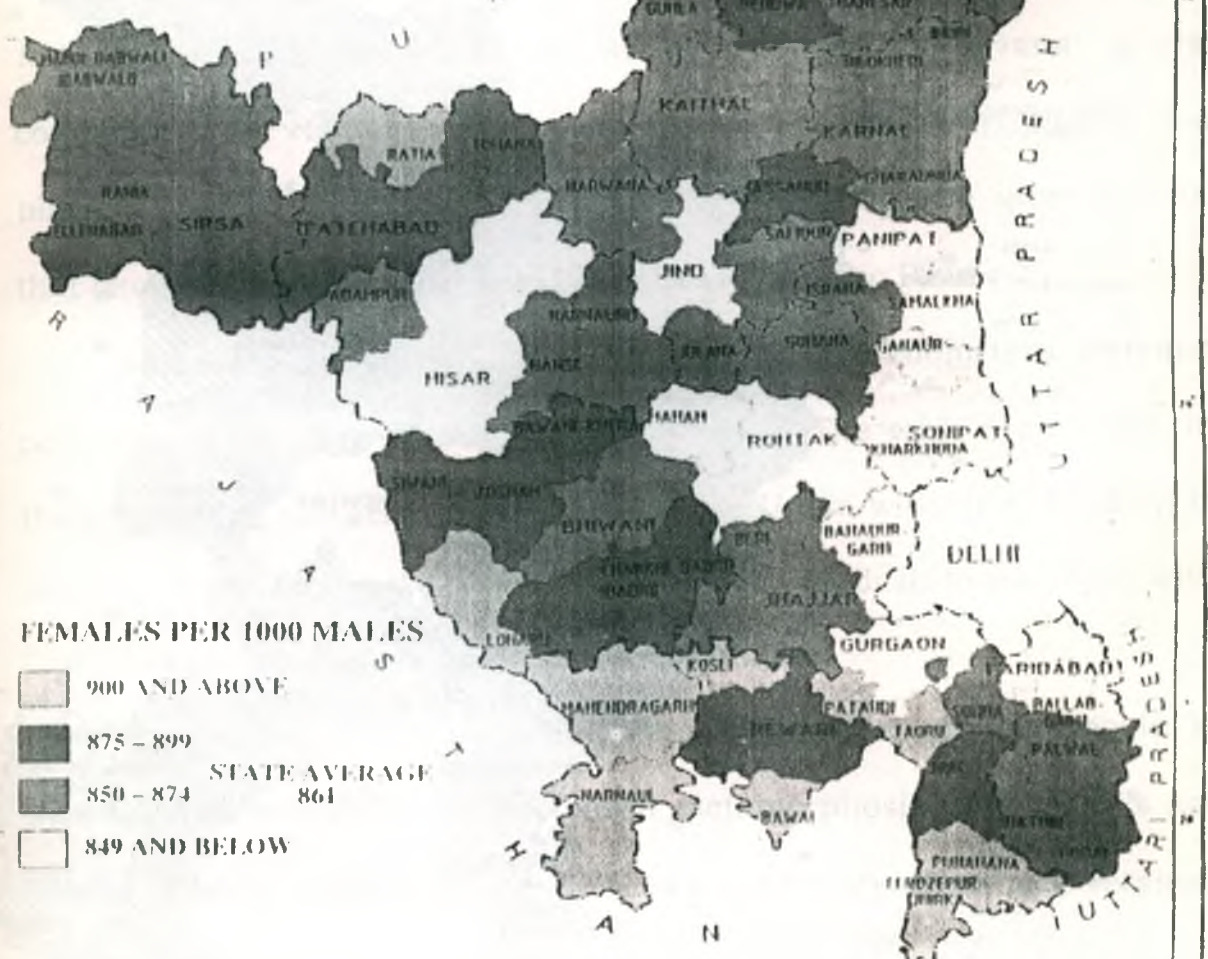
**STATE**

**OF**

**HARYANA**

हरियाणा  
**HARYANA**  
 हरियाणा अक्षांश  
**SEX RATIO**  
**2001**

BORDERLINE  
 STATE UNION TERRITORY  
 DISTRICT  
 TAHSIL  
 STATE CAPITAL



**FEMALES PER 1000 MALES**

- 900 AND ABOVE
- 875 - 899
- 850 - 874
- 849 AND BELOW

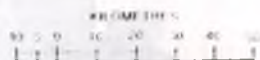
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KILOMETRES  
 0 10 20 30 40 50

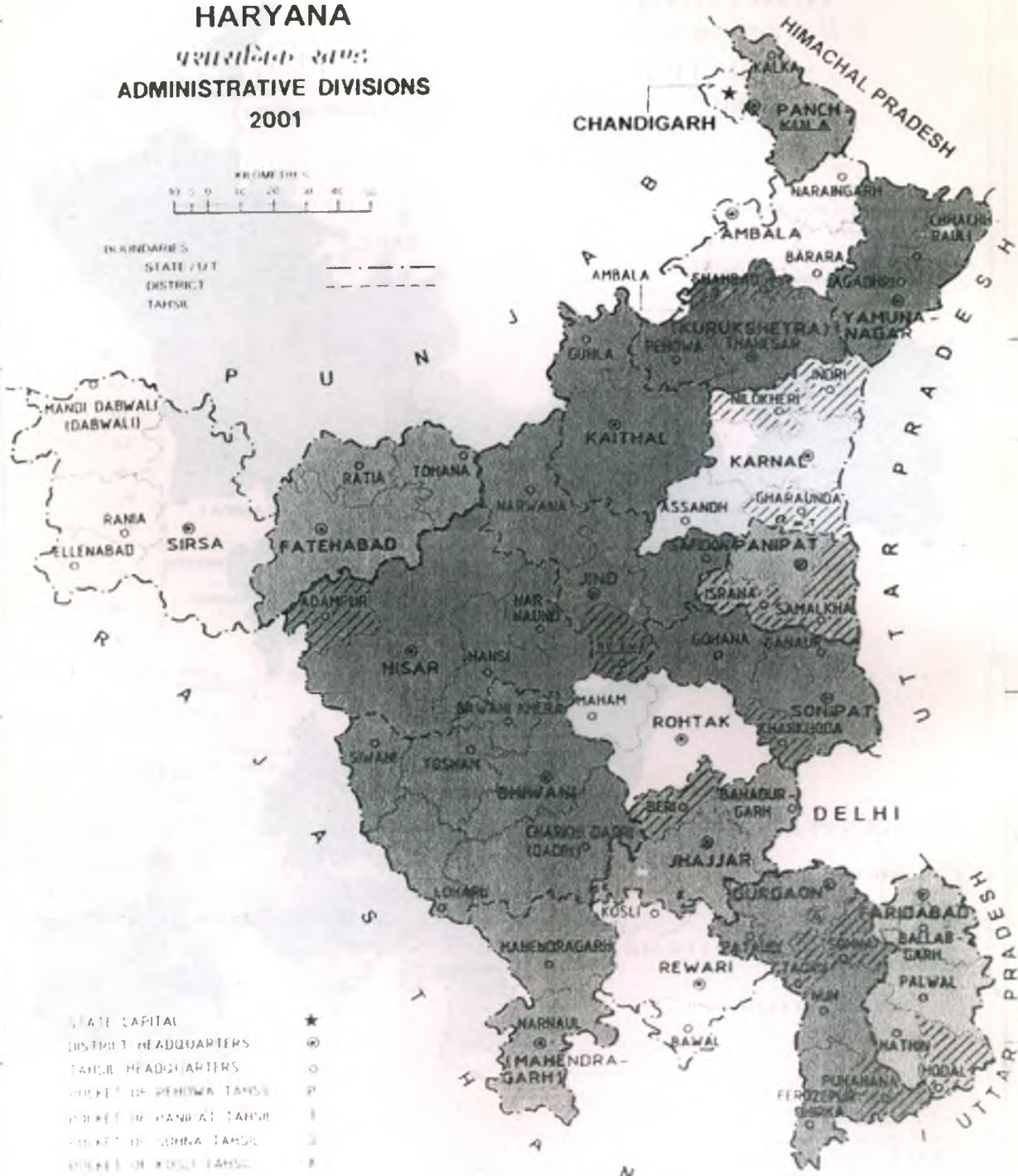
East of Greenwich



हरियाणा  
**HARYANA**  
 प्रशासनिक विभाग  
**ADMINISTRATIVE DIVISIONS**  
 2001



INCREASING  
 STATE / UT  
 DISTRICT  
 TAHSIL



- STATE CAPITAL ★
- DISTRICT HEADQUARTERS ○
- TAHSIL HEADQUARTERS ○
- MARKET OF PERIWA TAHSIL P
- MARKET OF PANIPAT TAHSIL I
- MARKET OF SONPA TAHSIL S
- MARKET OF KOSLI TAHSIL K
- MARKET OF THANEKAR TAHSIL C
- NEWLY CREATED DISTRICTS [Solid Grey Box]
- NEWLY CREATED TAHSILS [Hatched Box]

DISTRICT HEADQUARTERS ARE ALSO TAHSIL HEADQUARTERS.  
 WHERE THE (DISTRICT / TAHSIL) NAME DIFFERS FROM ITS HEADQUARTERS TOWN NAME THE FORMER APPEARS WITHIN BRACKETS.



**CHAPTER-I**

**An introduction to the State of Haryana**

**1. General Scenario:**

The State of Haryana was founded under the Punjab Re-organisation Act, 1966. Haryana saw the light of the day on Nov. 1, 1966. Historians have tried to explain the origin of the word 'Haryana' on the basis of Phonetics. To some 'Haryana' is the landing place of 'Hari' (Lord Indra) & Some 'Yana' (Chariot) while to others 'Haryana' is the combination of 'Hari' & 'Aana' meaning thereby that Hari visited this place. Some historians associate it with 'Haryala Ban' the 'green forests' that once characterised this part of the Indo-Gangetic Plains.

Sprawling over an area of about 44212 square kilometers. Haryana comprises 1.3% of the total area of the union. The state comes with in the compass of northern region of the Indian Union with Uttar Pardesh to its East, Punjab to its West a part of Himachal Pardesh to its South with Delhi forming an enclave on its eastern boundary.

The social religious & cultural composition of the people of Haryana has undergone an increased metamorphosis but time & age failed to write wrinkles on their brows. The Haryanvis have retained some of their pristine traits & characteristics. It is in the folklores of Haryana that one can see the multifunctional richness of the emotional life of its people. These folklores very much like the like blood of a master spirit have ever been prescribed with the balm of tradition & passed on from one generation to other aspects of cultural heritage.

Linguistically, there are three main currents ' Bangru', the main dialect in the districts of Hissar, Sirsa, Rohtak, Sonapat, Jind, Bhiwani & Karnal, Mewati, a local variation of ' Rajasthani' spoken extensively in the southern district of Gurgaon & parts of districts Faridabad & Ahirawate'. The main dialect of the people of district Mohinderghar, Rewari & some parts of district Gurgaon & district Rohtak is Bagri.

The people of Haryana are some what partial caste ridden & therefore lagging behind in the sphere of education of comparable quality. Strengthens efforts are needed to bring the state at par with other regions in the country. The state has yet to catch up with the educationally advanced states of the country.

**Administrative Structure:**

i)	Divisions	4
ii)	Districts	19
iii)	Tehsils	67
iv)	Community Development Blocks	114
v)	Educational Blocks	124
vi)	Cities/Towns	106
vii)	Inhabited Villages	6955

## Demographic Information (2001-Census)

### 1(5.1) Population

The population of India is

<u>Year</u>	<u>Total Population</u>	<u>Male</u>	<u>Female</u>
2001	1027015247	531277078	495738169
%age		51.73%	48.27%

### Rural Population

<u>Year</u>	<u>Total Population</u>	<u>Male</u>	<u>Female</u>
2001	741660293	38141184	360519109
%age	72.22%	51.39%	48.61%

### Urban Population

<u>Year</u>	<u>Total Population</u>	<u>Male</u>	<u>Female</u>
2001	285354954	150135894	135219660
%age	27.78%	52.16%	47.39%

### The Population of Haryana is

<u>Year</u>	<u>Total Population</u>	<u>Male</u>	<u>Female</u>
2001	21082989	11327658	9755331

### Rural Population

<u>Year</u>	<u>Total Population</u>	<u>Male</u>	<u>Female</u>
2001	14968850	8017622	6951228
%age	71%	53.56%	46.44%

### Urban Population

<u>Year</u>	<u>Total Population</u>	<u>Male</u>	<u>Female</u>
2001	6114139	3310036	2804103
%age	29%	54.14%	45.86%

Thus the population of Haryana forms 2.05% of the total population of the country & it is the 16<sup>th</sup>. State in the country in terms of size. The density of population is 477 persons per sq. Km. The decadal growth is 2.80%

1(5.2) Literacy: As per 2001 census the literacy rate in Haryana is as given below:

	Total	Male	Female
	68.59%	79.25%	56.31%
Rural	Total	Male	Female
	63.82%	76.13%	49.77%
Urban	Total	Male	Female
	79.89%	86.58%	72.05%

**Sex Ratio of most populated country of the world and "Haryana"**

Sr.No.	Name of Country	Sex Ratio
1.	Russia	1140
2.	Japan	1041
3.	U.S.A.	1029
4.	China	944
5.	Pakistan	938
6.	India	933
7.	Haryana	861

The above figure shows that in comparison to other countries in India the sex ratio is less & in Haryana Sex Ratio is less as compared to India.

## **Primary Education in the State:**

State Policy:

The state co-education as envisaged in National system of Education implies that up to the age group 6-14 years, all students irrespective of cast, creed, location of the sex, have access of elementary education of a comparable quality. There is a provision of free & compulsory education to all the children up to the age of 14 years. The National policy of education (1986) given top priority to universalisation of Primary Education :-

### **As per 2000 State Policy Objectives:**

- The State Govt. shall accord top most priority to Universalisation of Elementary Education and take all necessary steps to achieve this objective by the year 2005.
- The State Govt. shall support the endeavor of Govt. of India to declare education a fundamental right of the child besides amendments in Article 51 of the Constitution enjoying upon the parents the fundamental duty of sending their children to schools.
- The State shall strive towards achieving a substantial increase in both public and private investment in education so that the public investment goes upto 6% of GDP by the year 2010 A.D. and the total investment including private investment goes upto 10% of the GDP in same period.
- The State shall elicit active participation of village Education Committee, Mother Teacher Associations, Parent Teacher Association in management of education.

- The State shall promote NCO's to play a key role in the qualitative expansion of education.
- The State shall focus on reducing disparities based on gender, region, class, category, including children of special focus groups etc. Based on the principle of equality and social justice, it will aim at creating an appropriate environment which allows and encourages children including girls, special and challenged children to develop their full potential and contribute to the Nation's growth.
- Recognizing the central role of teachers in education the State reposesits full faith and trust in teachers and will support them in improving their knowledge and skill in pedagogy and child oriented learning.
- The State shall take effective steps to minimize wastage and enhance productivity in education. This would include efficient management of resources, review of teaching methodologies updating of course curriculum review of evaluation system etc.
- The State shall strengthen the teacher-institution link and discourage dislocations.
- The State shall introduce computer Education at school and colleges levels to translate into action the I.T. policy.
- As a step towards renewal of rural-urban disparities along students at the elementary level and to equip them with the necessary linguistic skills, English shall be introduced in all primary schools from class-1<sup>st</sup>.

- With a view to argument opportunities for education, ensuring access at door step to different sections of the society, bringing flexibility and making education a life long process the State Govt. number of instructions:-

### No. of Institutions PS and UPS

Table -1

Year	Primary	Middle	High & Sr. Secondary	Colleges	University
1966-67	4449	735	597	45	1
1999-2000	10399	1776	3915	167	3
2000-2001	10560	1795	3975	167	3

Source :- Statistical Report Haryana year -2001

### Availability of schools at a radius on an average:

Primary	1.13 Kms.
Middle	1.6 Mks.
High	2.00 Kms.
Sr. Secondary	3.8 Kms.



**Table -2 Educational Institutions in Haryana**

Sr.No.	Institution	No.in	No. in
		1966-67	2000-2001
1	University	1	3
2.	Arts & Science Colleges	40	146
3.	Physical Education College	0	1
4.	Teacher Training Colleges	5	20
5.	High/Sr.Sec. School	597	3915
6.	Upper Primary(Middle School)	735	1795
7.	Primary Schools	4447	10560
8.	Pre Primary Schools	2	27
9.	Teacher Training Schools & DIET's	0	12
10.	Schools for the Handicapped	5	6
11.	Dairy Science Colleges	1	1
12.	Medical Colleges	1	4
13.	Technology/Enginccring	5	14
14.	Polytechnics	5	23
15.	Veterinary Science	1	1
16.	Agriculture	1	3

Source :- Statistical Report Haryana year -2001

**Teacher's Position:-**

As per 1998-99 teacher position is as below:

Total No. of JBT teachers in Govt. Primary Schools	:	46502
Total No. of Teachers in Govt. Middle Schools	:	7963
Total No. of Teachers in High & Sr. Sec. Schools	:	52135
Total No. of Teachers in Colleges	:	4854

**Teacher Pupils Ratio:-**

As per 1998-99 the teacher pupil ratio is as below:-

In Primary	:	1.45
In Middle	:	1.32
In High & Sr. Sec.	:	1.21
In Colleges	:	1.34

Availability of teachers is not so much of problem, the need is to ensure their proper and rationalized deployment.

**BUDGET ON EDUCATION:**

%age of Budget expenditure on Education to total budget:

India	:	19.60
Haryana	:	12.98

%age of State GDP on Education:

Expenditure on education	2.1%
(Planning Commission Recommends)	6%

%age of Expenditure on Development, Non-Development activities:

(1999-2000)

Salary	:	98.04%
Development	:	1.55%
Construction Work:		0.41%

Though the budgetary allocation for education has increased over the years yet a major portion of allocation is expended on salaries leaving small sums for development and capital works. The national average of the budgetary expenditure to the total budget is 19.6% on education whereas the state %age is 12.95% only which is among the lowest in the country. The planning commission has recommended 6% of the State GDP to be spent on education whereas the present state allocation is only 2.1% (97-98) of the State GDP. Hence, the need to increase allocation for education and to rectify inter department imbalances.

#### **Growth Rate of Literacy**

Year	Total	Males	Females
1981	43.85	58.49	26.89
1991	53.85	69.10	40.47
2001	68.59	79.25	56.3

The above table shows the progress of education in the State during the period from 1966-67 to 2000-2001

**PROFILE**  
**OF**  
**THE**  
**DISTRICT**  
**REWARI**



## INTRODUCTION

### **BACK GROUND AND PROFILE OF REWARI DISTRICT**

#### ORIGIN OF THE NAME OF REWARI:

According to the legend, Rewari town was founded by king Rewat. The name of distt. is derived from its Head Quarter town, Rewari which was established by Raja Rao or Rewat around 1000 A.D. and named after his daughter Rewet/ Rewati. In course of time the name corrupted to Rewari. Formaly Rewari was the Part of Nabha State in legends and District of Gurgaon and later part of Mahendergarh.

The Panoramic view of District Rewari as one of the nineteen districts of Haryana came into existence in 1988 which is Historically famous and geographically well known place in the history of Haryana. This District is closely connected with Delhi in contiguity with south-west of Delhi away from 81.6 kms. The capital of India which is once upon a time ruled by the native ruler of Rewari Veer Vikarmaditya Hem Chander (Hemu) the last Hindu emperor of Delhi. - A Dugar boy basically Bhargava of Rewari who ruled the Nation in 1556. He fought against Mugals in second battle of Panipat. This Historicity of City of Rewari is equally known for its brave land and martyrs of Ahirwal Pradesh in 1857, the grand son of Rao Tej Singh - Rao Raja Tula Ram, who fought against British's in the land of Neseebpur and ruled this state with its capital HQ in Rewari. Once this famous historic town cum City cum pradesh was ruled and governed by many emperors and rulers other than its own rulers, deserve full credit when the real name of Rao Raja Tula Ram comes to our memory in the pages of books of history. The historic battle fought by Rao Raja Tula Ram against British Col. Zerrad with the help of neighboring rulers. In this battle much momentum was gathered so far as the great battle of Neseebpur happened to revive the anecdotes of Ist. freedom movement of India.

### **LOCATION:**

The District of Rewari lies in between North latitude  $28^{\circ} 12'$  and East longitude  $76^{\circ} 40'$ . This prominent District is connected with Delhi, Jaipur, Jodhpur, Hissar, Bhatinda, and other major cities of the country. It is bounded by Mahendergarh Distt. In the West, Jhajjar District in the North, Gurgaon in the North East and Alwar of Rajasthan in South. The entire district is part of national capital region. The Railway junction of meter gauge i.e. largest covered area as per mileage of railway touring is concerned- the second largest in India and major Industrial town at national map. Now having broad gauge rail route and dry port. This modern city is spread in 6.6sq. kms. And its total population is 764727, Male 402381, Female-3621346, sex ration 901, male literacy rate 89.04% female literacy rate is 61.25% and over all 75.75%. The district has 3 Tehsil I) Rewari II) Kosli iii) Bawal and a sub tehsil Dharuhera.

### **AREA:**

The District comprises of an area of 1559 sq. km (2001 census)

### **CLIMATE:**

The climate of this Districts characterized by its dryness and extremes of temperature and scanty rainfall. Monsoon period ranges from July to September. The average rainfall is 450mm.

### **LITERACY:**

Rewari District falls in the high female literacy belt of the State. Women literacy in the Distt. Is 61.25% in comparison with 56.03% overall literacy of the State.



**LANGUAGE:**

Hindi is spoken by majority of the people in the district, Haryanvi and Bagri are also spoken. In Bawal towards South, Rajasthani is also spoken.

**RELIGION & LIFE:**

Hindus form majority religion in the district comprising more than 99% of population. Muslims, Budhists and Jains form a miniscule of the total. The important social groups in the district are Ahirs, Brahmin, Jats, Sainis, Mahajan, Aroras, Khattris, Backward Classes and Schedule Class.

**INTER CASTE RELATIONS:**

There is no problem of un-touchability and people have no hesitation to mix and live together. Overall inter-caste relations are cordial.

**OCCUPATION:**

Agriculture is the main occupation of the people and as such it plays a predominant role in the economy of the district. Agriculture and irrigation have improved considerably with Govt. efforts. It is a growing industries district in the country map. A large number of people of the district are working in the Army which is the main source of this Region's economy. A number of big industries are coming into existance at Dharuhera and Bawal area of the district. Rewari is famous in the country for its brass work and brass utensils, Pagris, Leather Works (Tilla Juties), Slate Manufacturing. The main Kharif crops are Bajra, Jawar and Guwar. The main Rabi crop is Mustard whereas Wheat, Barley, Gram are other major crops.

### **CLIMATIC CONDITION OF THIS DISTRICT:**

The climatic conditions of this district are very odd. The district is bordering with the Rajasthan desert and its surrounding areas are profoundly influenced by the climate of Ahirwal which is fairly equal to the Rajasthani climate of sand dunes and barren land of Alwar, Jhunjhunu and Bharatpur District of Rajasthan. The climate is very hot in summer from April to June and cold in a fairly long winter period lasting from November to March, it is also characterised by dryness except during the monsoon, which lasts from July to Mid September, the period mid September to October constitutes the post monsoon or the transition period. Temperature-there is no meteorological observatory in the district for recording observations for other weather elements. Therefore, this feature is locally measured as 40° to 45° C in May and June and 10°C 5°C in January.

### **HUMIDITY:**

In the monsoon season the relative humidity is high, about 70% in the morning and 50% to 60% in the afternoon. Humidity is high in the morning during December and February. It is dry for the rest of the year. Summer is the driest season when the relative humidity drops upto 25% in the afternoon.

### **RAINFALL:**

The record of rainfall is not static the average annual rainfall over the district is variable ranging from normal to below normal rainfall. It is occasionally abnormal during rainy season. On individual days rain falls various widely. During December to March weather disturbances are not visible as it happened in July to August during the rest of the year sky is mostly clear to lightly clouded and sparsely visible cloudy sights are normal. Winds are generally light with some strengthening in the late

summer and the monsoon season. During the monsoon months winds are mostly south westernly to westernly with easternly is to south easternly on some of the days. In the post monsoon and winter periods winds veer to north-west or north particularly in the after noon. In summer, winds are mostly confined between south west to north west. Special weather Phenomena – A few of the depressions originating in the bay of Bengal during the Monsoon season and moving across the country and reach the district and cause wide spread heavy rains dust storms mostly occur from April to June and thunder storms from July to September. Thunder storms in winter during December to February often occur in association with and accompanied by hail. The occasional fog affects the district.

### **THE ECONOMY OF DISTRICT:**

Rewari District is primarily an agricultural district and the vast majority of its population lives in villages. Agriculture provides sustenance to its inhabitants either through direct cultivation or through allied occupations. There is an isolated mechanization, yet semi-skilled traditional methods of farming are still being followed. The rural population is largely engaged in agricultural jobs while a minority section of society engaged in defence, state Govt. public undertaking, privately managed industries, small scale household assignments and other dependent occupations in agricultural fields. The urban population ranging 25% is engaged in brass industries, cotton industries, metal industries, chemical, dyeing, petroleum, paper, wood, food processing, fruit, tent, general store, electricity, meet, typing, radio T.V. repairing, confectioneries, furniture, grains and gur market etc.

### **STATUS OF PEOPLE:**

The Rewari District is largely known as Ahirwal Pradesh significantly comprising various social groups mainly backward and semi backward classes as Ahirs, Gujars, Khati, Kumhar, Darjees, Telli, Nai, Dhobies, Thetheras, etc. The most forward castes are Mahajans,

Brahmins, Rajputs, & Punjabies are directly linked with business profession in urban areas. The scheduled casts in category A & B are also visibelly found in rural and urban areas. The SC A category people are largely confirmed to their traditional occupation of scavengers, sweepers (Churas and Bhangies) while Dhanks are certainly upper in social position as far as Govt. job is concerned. The SC-B category chamars are mostly favoured one. The larger section of job in Govt. departments is captured by this section of society while Koli or Jatia or Jat they still hold the traditional occupation of their castes. The total society in rural areas is based on joint family system whereas in insolated areas small family norms have been adopted by educated job oriented people in villages.

**EDUCATIONAL PROFILE OF DISTRICT REWARI****DISTRICT PROFILE**

1.	Area	1582 Sq. Km.	
2.	Population	764727	
3.	Male	402381	
4.	Female	362346	
5.	Schedule Castes	299841	
6.	Scheduled Tribes	Nil	
7.	Panchayat Samities	5	
8.	Gram Panchayats	354	
9.	Villages	416	
10.	Cities/Town	02	
11.	Sub Subdivisions	ii) Rewari ii) Kosli	
12.	Tehsil	i) Rewari ii) Bawal iii) Kosli	
13.	Sub Tehsil	Dharuhera	
14.	Urban Population %	136305	
15.	Rural Population %	628422 (82.18%)	
16.	Literacy Rate (2001 Census)		
		Rewari	State
	Total	75.75%	68.59%
	Male	89.04%	79.25%
	Female	61.25%	56.30%

**EDUCATIONAL INSTITUTION:**

i)	No of Colleges	09
ii]	No. of Technical College	01
iii]	No. of Sen. Sec. Schools	38
iv)	No. of High Schools	78
v)	No. of Middle Schools	70
vi)	No. of Primary Schools	442
vii)	Kendriya Vidyalaya	1
viii]	No. of cummunity Development Block	5
ix]	No. of Education Block	7
X]	No. of Primary Schools Government	442
	Government Aided	7
Xi]	No. of Govt. Upper Primary Schools :	
	Middle Schools	70
	Attached with High Schools	78
	Attached with Sen. Sec. Schools	38
	Total	186
Xii]	GOVERNMENT AIDED UPPER PRIMARY SCHOOLS	
	Independent	--
	Attached with High Schools	--
	Attached with Sen. Sec. Schools	06
	TOTAL	06
Xiii]	NUMBER OF GOVERNMENT PRIMARY TEACHERS	1755
Xiv]	NO. OF UPPER PRIMARY TEACHERS	1409

**Table -3****Information of Government Schools CD Block Wise**

Sr. No.	Name of the Block	Primary	Upper Primary	High	Sen. Sec.	Total
1	Bawal	55	11	17	4	87
2	Jatusan	74	15	14	9	112
3	Khol	74	19	11	7	111
4	Nahar	128	11	16	12	167
5	Kewari	111	14	20	6	151
Total		442	70	78	38	628



## EDUCATIONAL INSTITUTIONS

Table 4

1	2	3	4	5	6	7	8	9	10
Sr. No.	Institution	Block Rewari HQ	Block Rewari -I	Block Jatuzana	Block Nahar	Block Bawal-I	Block Bawal-II	Block Khol	G. Total
1.	Primary School	65	56	63	55	69	67	67	442
2.	Middle School	11	12	9	11	9	8	10	70
3.	High School	10	8	12	17	11	10	10	78
4.	Sr. Secondary School	7	6	7	4	5	11	4	38
5.	Colleges	3	3	1	1	1	--	--	9
6.	Technical Institution	1	--	--	--	--	--	--	1
7.	ITI	1	--	--	--	--	--	1	2
8.	Vocational	--	--	--	2	--	--	--	2
9.	Aided Primary School	7	--	--	--	--	--	--	7
10.	Aided Middle School	6	--	--	--	--	--	--	6
11.	Aided Sr. Sec. School	6	--	--	--	--	--	--	6

Source : D.E.O./ D.P.E.O. Year 201

Table -5

**No. of AWC & Total Enrolment of Children CD Blockwise**

S. No.	Name of CD Block	No. of AWC	No. of Children General & OBC			SC Children		
			Male	Female	Total	Male	Female	Total
1	Nahar	87	3370	2687	6057	1564	1555	3119
2	Bawal	124	5114	4733	9847	1554	1550	3104
3	Rewari (U)	188	7655	6404	14059	2607	2603	13841
4	Jatusana	121	4565	4059	8624	1854	1844	3698
5	Khol	107	4193	3647	7840	1961	1959	3920
		<b>627</b>	<b>24897</b>	<b>21530</b>	<b>46427</b>	<b>9540</b>	<b>9501</b>	<b>19041</b>

Source : ICDS, Year -2001

Table 6

## AGE GROUP 5+ TO 14+ DISABILITY SURVEY BASED ON HHS

S.No.	Education Block	Boys				Girls					
		Type	I	II	III	IV	I	II	III	IV	Total
1	Bawal-I		30	34	4	2	24	30	6	0	130
2	Bawal-II		52	32	8	4	24	18	8	4	150
3	Jatusana		12	50	8	0	38	14	6	0	128
4	Khol		16	52	4	12	24	36	6	2	152
5	Nahar		38	16	14	2	14	18	4	4	110
6	Rewari-I		52	26	6	6	24	50	4	2	170
7	Rewari HQ		44	20	6	2	36	24	6	2	140
	Total		244	230	50	28	184	190	40	14	980

Source : HHS Year 2001

**Population Projection Table Based on HHS**

Table -7

S.No.	Academic Year	Age group 5+ to 10+ year			Age group 11+ to 14+ year		
		boys	girls	Total	Boys	Girls	Total
1	2002-03	4121	39943	87064	27041	25799	52840
2	2003-04	48063	40741	88804	27581	26314	53895
3	2004-05	49024	41555	90579	28132	26840	54972
4	2005-06	50004	42386	92390	28694	27376	56070
5	2006-07	51004	43233	94237	29266	27923	57189
6	2007-08	52024	44097	96121	29852	28481	58333
7	2008-09	53064	44978	98042	30449	29050	59499
8	2009-10	54125	45877	10002	31097	29631	60728
Total		404429	342810	747239	232112	221414	453526

Source : House Hold Survey Year-2001

Table -8

**(INFRASTRUCTURE) INFORMATION IN GOVT. UPPER PRIMARY SCHOOL (ALL BLOCK IN REWARI)**

Sr. No.	Infrastructure Name of Infrastructure in Primary School	1 Jatulsana	2 Nahar	3 Khol	4 Rewari HQ	5 Rewari-I	6 Bawal-I	7 Bawal-II	Total
1	Total No. of Rooms expected	140	155	115	140	130	130	130	925
2	Total No. of Rooms available	112	124	96	104	100	100	96	736
3	No. of Class Room	70	82	60	65	61	61	60	463
4	No. of Office Rooms	14	11	12	12	14	14	12	89
5	No. of Store Room	23	31	24	26	25	25	24	184
6	Boundary Wall	22	28	21	24	23	23	20	159
7	Staff Room	5	6	7	8	5	6	5	43
8	Drawing Room								
9	Library	11	13	12	11	14	14	11	82
10	Craft Room								
11	Sport Room								
12	Major Repair Rooms	15	17	19	18	15	16	15	113
13	Minor Repair Rooms	21	23	20	21	20	20	21	144
14	Drinking Water Facility	19	21	18	19	17	17	18	131
15	Toilet Common	22	25	18	17	18	18	19	139
16	Toilet Staff	15	16	10	11	10	10	11	85
17	Toilet for Boys	13	14	10	12	11	11	12	84
18	Toilet for Girls	10	12		13	12	12	10	80

Source : DEO, Rewari year-2001

Table -9

**(INFRASTRUCTURE) INFORMATION IN GOVT. PRIMARY SCHOOL (ALL BLOCK IN REWARI)**

Sr. No.	Infrastructure Name of Infrastructure in Primary School	1 Jatusana	2 Nahar	3 Khol	4 Rewari HQ	5 Rewari-I	6 Bawal-I	7 Bawal-II	Total Total
1	Total No. of Rooms expected	425	392	469	375	298	345	335	2639
2	Total No. of Rooms available	285	287	327	360	261	181	185	1886
3	No. of Class Room	216	226	270	300	176	144	144	1476
4	No. of Office Rooms	43	17	43	35	31	21	10	200
5	No. of Store Room	38	9	32	25	54	16	31	205
6	Boundary Wall	48	45	59	50	37	43	41	323
7	Staff Room	5	7	10		15	07	03	47
8	Drawing Room	0	0			2			2
9	Library	15	8	16		7			46
10	Craft Room	0	0						
11	Sport Room	0	0						
12	Major Repair Rooms	47	51	64	210	62	55	61	549
13	Minor Repair Rooms	68	64	100	150	40	32	32	386
14	Drinking Water Facility	26	25	32	35	38	39	41	236
15	Toilet Common	13	33	6		11	19	20	102

Source : DPEO, Rewari year-2001

SARVA

SHIKSHA

ABHIYAN



### CHAPTER-III

## SARVA SHIKSHA ABHIYAN

### INTRODUCTION OF SSA

The normal programme of Primary Education could not bring desired fruits hence centre Govt. has rightly considered that the right of Education should be shifted from Directive to fundamental rights and a more rigorous, more elaborate programme of Education should be initiated with composite and concentrated efforts of center and states. In which the centre is ready to step into with more share of expenditure, in this programme, (Sarva Shiksha Abhiyan)

#### **WHAT IS SARVA SHIKHA ABHIYAN**

- A Programme with a clear time frame for universal elementary education.
- A response too the demand for quality for quality based education all over the country.
- An opportunity for promoting social justice through basic education.
- An effort at effectively involving the Panchayati Raj Institutions, School Management Committies, Village and Urban Slum Level Education Committees, Parents-Teacher-Associations, Mother-Teacher Associations, Tribal Autonomous Councils and other grass root level structures in the management of elementary school.
- An expression of political will for universal elementary education across the country.
- A partnership between the Central, State and the local government.
- An opportunity for states to develop their own vision of elementary education.
- An opportunity for States to develop their own vision of elementary education.

### **AIMS OF SARVA SHIKSHA ABHIYAN**

The Sarva Shiksha Abhiyan is to provide useful and relevant elementary education for all children in the 6 to 14 age group by 2010. There is also another goal to bridge social, regional and gender gaps, with the active participation of the community in the management of school.

Useful and relevant education signifies a quest for an education system that is not alienating and that draws on community.

To promote local need based planning based on broad national Policy norms.

To make planning a realistic exercise by broad national norms.

The objective are expressed nationally though it is expected that various districts and states are likely to achieve universalisation in their own respective context and in their own time frame 2010 is the outer limit for such achievements. The emphasis is on mainstreaming out-of-school children through diverse strategies, as far as possible, and on providing eight years of schooling for all children in 6-14 age group. The thrust is on bridging of gender and social gaps and a total retention of all children in school. Within this framework it is expected that the education system will be made relevant so that children and parents find the school system useful and absorbing, according to their natural and social environment.

### **HENCE THIS PROGRAMME IS STARTED WITH FOLLOWING PER CONSIDERED OBJECTIVE.**

1. All children in school, EGS centres, A.S. or B.S.C. by 2003.
2. All children complete 5 years of primary schooling by 2007.
3. All children complete 8 years of Elementary schooling by 2010.
4. Focus is laid on elementary education of satisfactory quality emphasis on education for life.
5. Bridge all gender and social category gaps at Upper Primary stage by 2007 and at elementary education level by 2010.
6. Universal retention by 2010.

21

QUALITY  
EDUCATION  
AND  
PLANNING  
PROCESS

## CHAPTER-IV

### PLANNING PROCESS

State Projector Director (SPD) HPS PP Chandigarh issued a letter No 5363/DPEP on dated 20.8-2001 to DPEO Rewari to start the Process of Preparation of Perspective Plan for SSA. As Per the direction DPEO, Rewari constituted a three members team to carry out the purpose of making Perspective plan for the district Rewari.

This three member team attended a five day training workshop Where they were directed with valuable direction. This training workshop was organised at Haryana Panchayat Bhavav Chandigarh from 4.9.2001 to 8.9.2001. In this workshop the SSA districts were asked to prepare chapter as below

- a) Introduction of the state.
- b) District Profile.
- c) Sarva Shiksha Abhiyan
- d) Planning Process.

The team was asked to present these four chapters on dated 25.9.01 in meeting at Chandigarh.

In the state level meeting held at Chandigarh on dated 25.09.01 to 27.9.01 under the chairmanship of SPD Chandigarh the team produced the required data. But due to non co-operation of various sources and lack of communication the work produced proved to be unsatisfactory. On coming back due to some inevitable causes the new core team was constructed on dated 6.10.2001

The team made several meeting with different groups of society. VEC's Teachers, Elected bodies, village elders, social workers etc. Work was carried out after that a new team at distt. level in this programme under distt. Education Officer was constituted and attended meetings at Karnal on 30.11.02 and 23.01.03 under president ship of SPD and 02.03.03 and the planning process was discussed and the new team revised the plan on data available to form the various sources.

The team members also discussed how to collect some Statistical information and other data on the basis of which the plan was to be made.

1. Information from 1 to 8 on 15.9.2001 (Govt and Private Schools).
2. Enrolment of 1<sup>st</sup> class as on 30.9.1997.
3. Enrolment of 8<sup>th</sup> class as on 30.09.99
4. Teachers position on 15.09.2001
5. Infrastructive.
6. Incentives.
7. Below <sup>Poverty</sup> ~~purity~~ line (BPL survey)
8. Population data.
9. Literacy rate.

However these data have been revised now and this plan is based on new data.

These meetings proved to be meaningful and valuable suggestions came into light. The consolidation of all these suggestions for all meeting arrange at gross root level are such as

### Supervision/ Inspection

- 1 Generally it is seen that DEO's DPEO's and BEO's remain busy in excessive administrative work. They are unable to provide as much time to academic inspection in schools as it is needed, Therefore a district and block level inspection committee should be formed to inspect and supervise academic work in schools.
- 2 Now a day inspection in schools has become in a vain show. It has nothing to do with academic on goings. Hence it is in the fitness of things that academic inspection should be emphasized.
- 3 Logbok for schools and Teachers should be maintained for it would help the visitors to know the previous records of teachers. Moreover it would make teachers and heads of schools extra conscious towards their duty.
- 4 A realistic main complaint that came from all sources was the political interference. If any action is taken against any undutiful person the political pressure results in demoralisation.

## GOVT SCHOOLS &amp; PRIVATE SCHOOL OF TODAY

- 1 The good result and publicity of private schools entice innocent parents to admit their children in these schools but the reality behind the good results is somewhat different. To bring good results most of them use unfair means e.g. paper leaking, copying by greasing the palms of the functionaries. Therefore, there is need of some important and necessary changes in examination process, so that these types of major drawbacks may be averted.
- 2 Govt schools are to perform the reach of minor children according to the masses, while shop schools/private schools are situated in every nook and corner. That is why parents prefer to send their children in those schools.
- 3 Elegant dresses of students in private schools entice parents to admit their children in private schools.
- 4 Most of the govt schools are situated on the busy roads which is a threat to the safety of children. Parents feel that their children are not safe while going to in Govt schools because of busy roads.
- 5 Parents feel that their children are safe while going to schools in school vans/buses. That facility is being provided only in private schools.
- 6 However, we can not generalize this view for all the teachers but still we can not help saying the same words, said by community Govt. Teachers of today are idle. They only want the money not the real respect, gained by teaching.

## KNOWLEDGE STORE-THE BOOKS.

- 1 Books should be reviewed according to teacher's views. Blending the old syllabus and DPEP books should form the new books. Most of the teachers feel that there were so many good things in old books that should be taken into consideration. For the said purpose it should be made compulsory for teachers to send their views and suggestions regarding the review of books.
- 2 Feed back from the field should be given every year positively. Feed back Performa given at the end of every chapter of books it should be filled in by teachers and it should be checked and collected by officers of district and state to find out the response from the field and to make necessary changes.
- 3 Moral lessons should be included in the syllabus so that it may be more practical than a separate book for this purpose.
- 4 Moral Education books should not be considered as a subject .They are the key to built up the sensitive, dutiful, lawful forthcoming society, presently in the form of students .So they should be taught with balanced characteristics with lessons.



## TEACHER REQUIREMENT

As soon as the enrolment increases in a school the teachers according to the strength should be provided immediately because after being admitted in schools and feeling the lack of teachers there they might be dropped out the school, it would cause the extra work load of teachers.

Teacher student ratio should be 1.40 in the schools where the strength is above hundred and school; having strength below two hundred should be provided teachers class-wise.

At least one female teacher should be appointed in each school to understand and solve the problems of girl students and deal with the mothers.

Vacant posts due to Maternity leave deputation or long leave should be filled immediately for it is seen that generally the classes of those teachers lag behind and never recover their loss.

One major change should be there in primary school schedule of adopting period system as in higher classes. So that any undutiful teacher can not ruin the life of the students of a class. But only a subject will be suffered in such cases. And evidently the drop out rate will be checked.

## **ANGAMWARI -HOW THE FIRST STEP OF EDUCATION**

- 1** Anganwari centres may be helpful to school if they teach some necessary pre school activities and some educational activities like poems, puzzles, rhymes and riddles etc. There should be co-ordination between these centres and primary schools.
- 2** Anganwari centres should be located as near to school as possible so that the children who remain busy in sibling cares may come to school after leaving them there. The duration Anganwari and Schools must be same.
- 3** Minimum qualification for Anganwari workers should be NTT or equivalent.
- 4** Angnwari workers should be given training 's and should be given handsomely salary.
- 5** Anganwari centres should be visited regularly by social workers NGO etc with new ideas to improve the infant society.

## COMMUNITY AND EDUCATION

- 1 VEC should be given separate offices in schools. It would help them to understand and supervise the atmosphere of the school. It would be a meeting place and the center of activities by VEC members
- 1 Good VEC members should be facilitated for their remarkable services to the cause of education in schools for it would inspire them to serve and devote in this sacred cause enthusiastically.
- 2 If a VEC member remains absent during three meetings continuously his/her membership should be quashed so that members of VEC take meetings seriously and they do not remain absent in these meetings.
- 3 There should be provision of honorarium or some other benefits for VEC members, which would inspire most of the members to provide their services to the school.
- 4 Village Education Committee (VEC) should be nominated by a committee consisting of three to five members including Head Teacher, Sarpanch etc because election would politicize education system and according to the villagers' views, head teachers will nominate only persons who are well acquainted to them whether they deserve it or not
- 5 There should be a provision of mother teacher association for it would help teachers gently to understand and recognise psychology of the children from their mothers and teachers can also instruct the mothers how to look after their children.

## CO-CURRICULAR ACTIVITIES

To ensure all round development of the children there is need to propose some important activities viz.

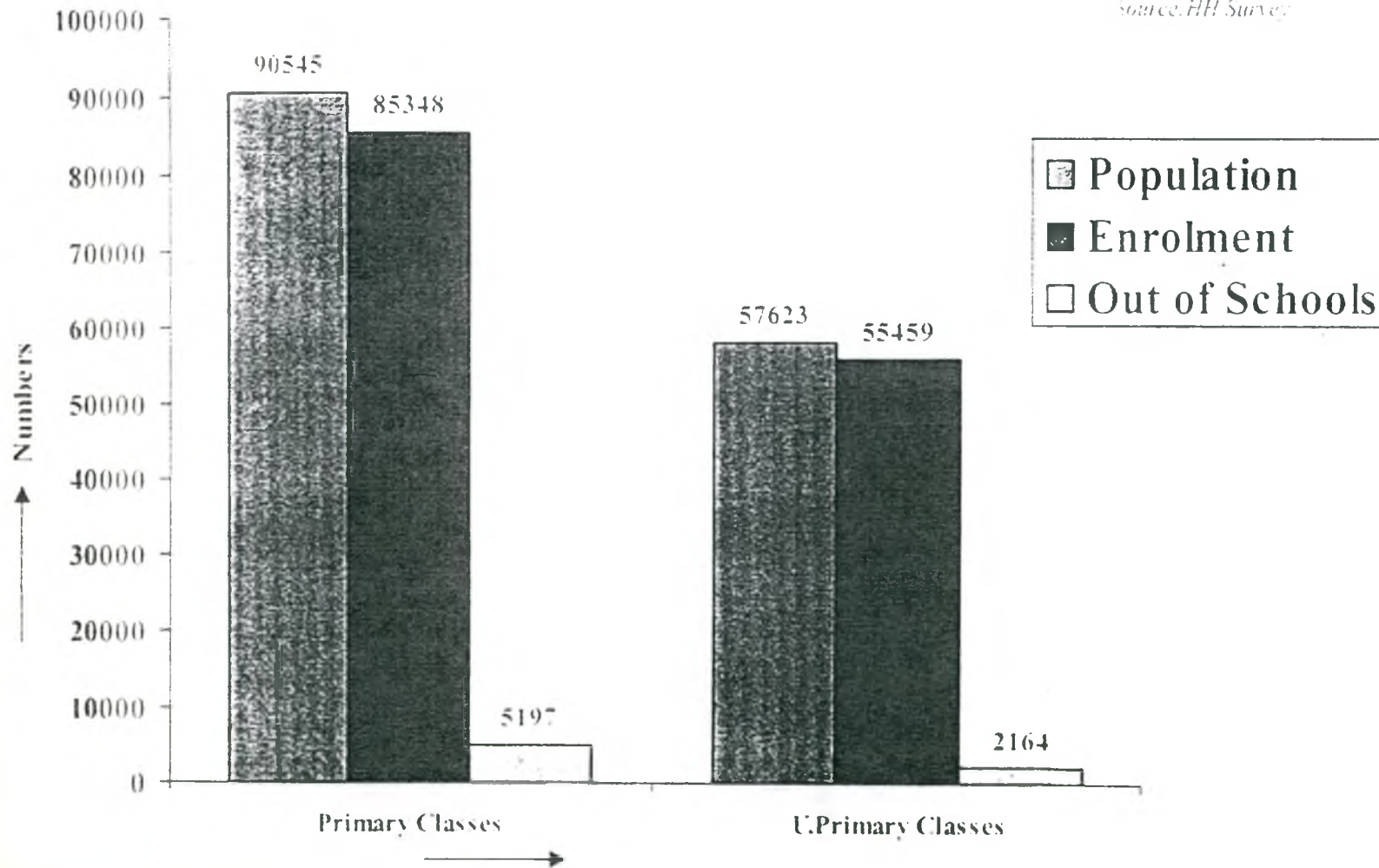
1. Social useful Productive Work (SUPW) has already been governed by the state in higher classes but owing to the lack of funds and experts of SUPW, this scheme is not going well. To promote this activity in middle classes, expert on cluster level should be provided and sufficient material and funds school be given.
2. To develop multi dimensional personality and to create interest in students towards studies a dire need is being felt to organise the competitions of handwriting quiz, speech and cultural activities on various levels viz, school level, cluster level, block level, district level and state level, Adequate funds should be given to promote these activities. A proper tentative planning at the beginning of every year should be made and approved.
3. Picnics for 1<sup>st</sup>. to 4<sup>th</sup>. Class and educational tours for 5<sup>th</sup>. To 8<sup>th</sup>. Class should be organised at least twice in a year. It would be the practical experience for what the students have learnt all the year in class-rooms.
4. Every school should be provided with sufficient sports material to ensure physical development of students.

## **PARTNERSHIP**

1. According to the masses-stage programmes, processions, fairs will prove to be vital step to make aware those people who don't know the real benefit of education and think it to be only a source to get Govt. service. Through these programmes they would be able to know what types of facilities are being provided by the Govt. to the schools and it would be helpful to fill-up the gap between the schools and community.
2. National days like Independence day, Republic day, Martyrs day, Gandhi-Jayanti, Bal Divas and Teacher day should be celebrated in the schools positively, and parents, community people should also be invited to take part in these programmes. The villagers should reward brilliant and extraordinary students.
3. Various types of procession like "Parbhat Faries" should be organised by school with the help of community to make masses aware.

# Population, Enrolment & out of School District Rewari

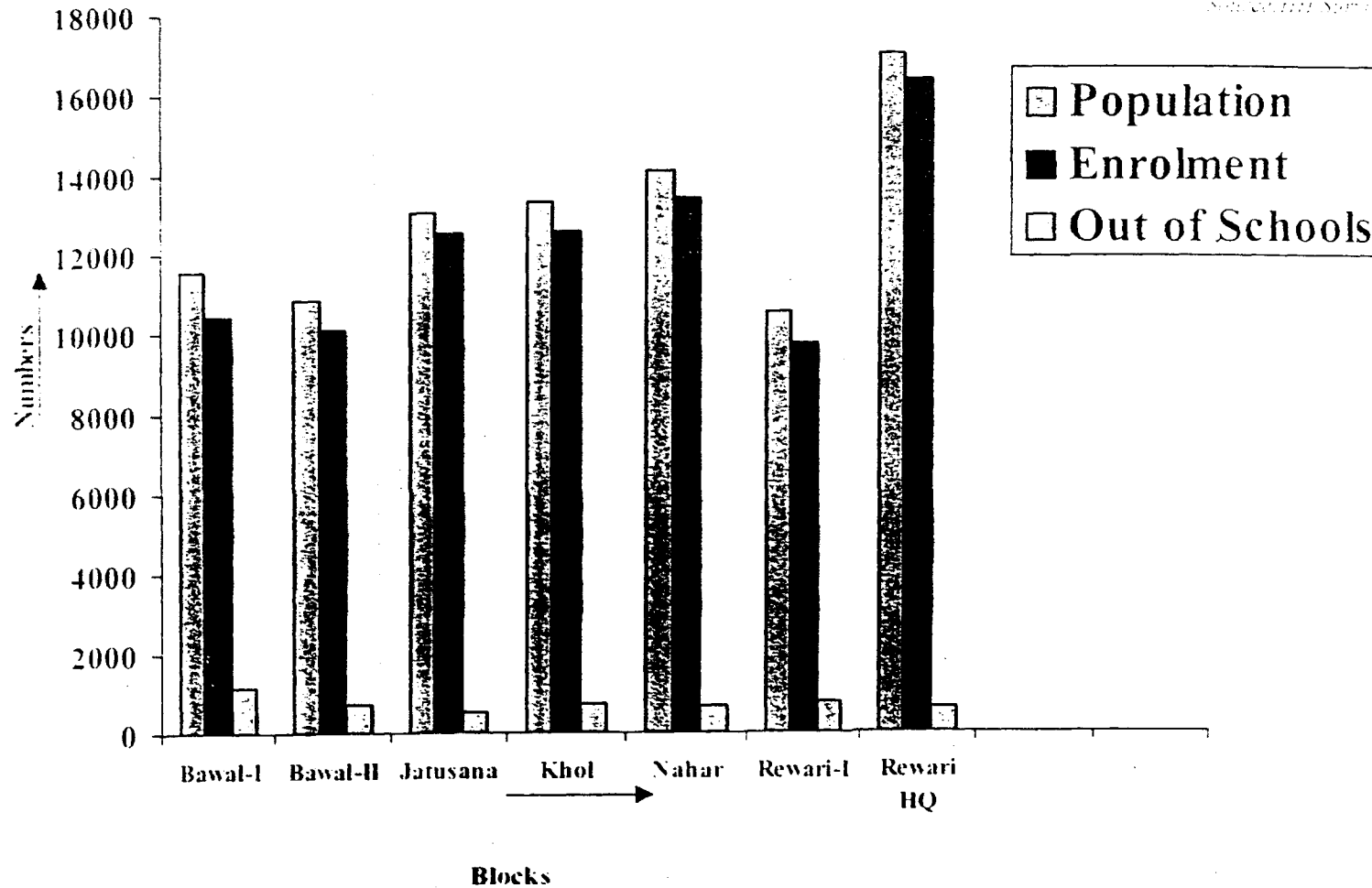
Source: HH Survey



# District REWARI

## Block Wise Population, Enrolment & out of School Children in the age group of 5-

Source: III Survey

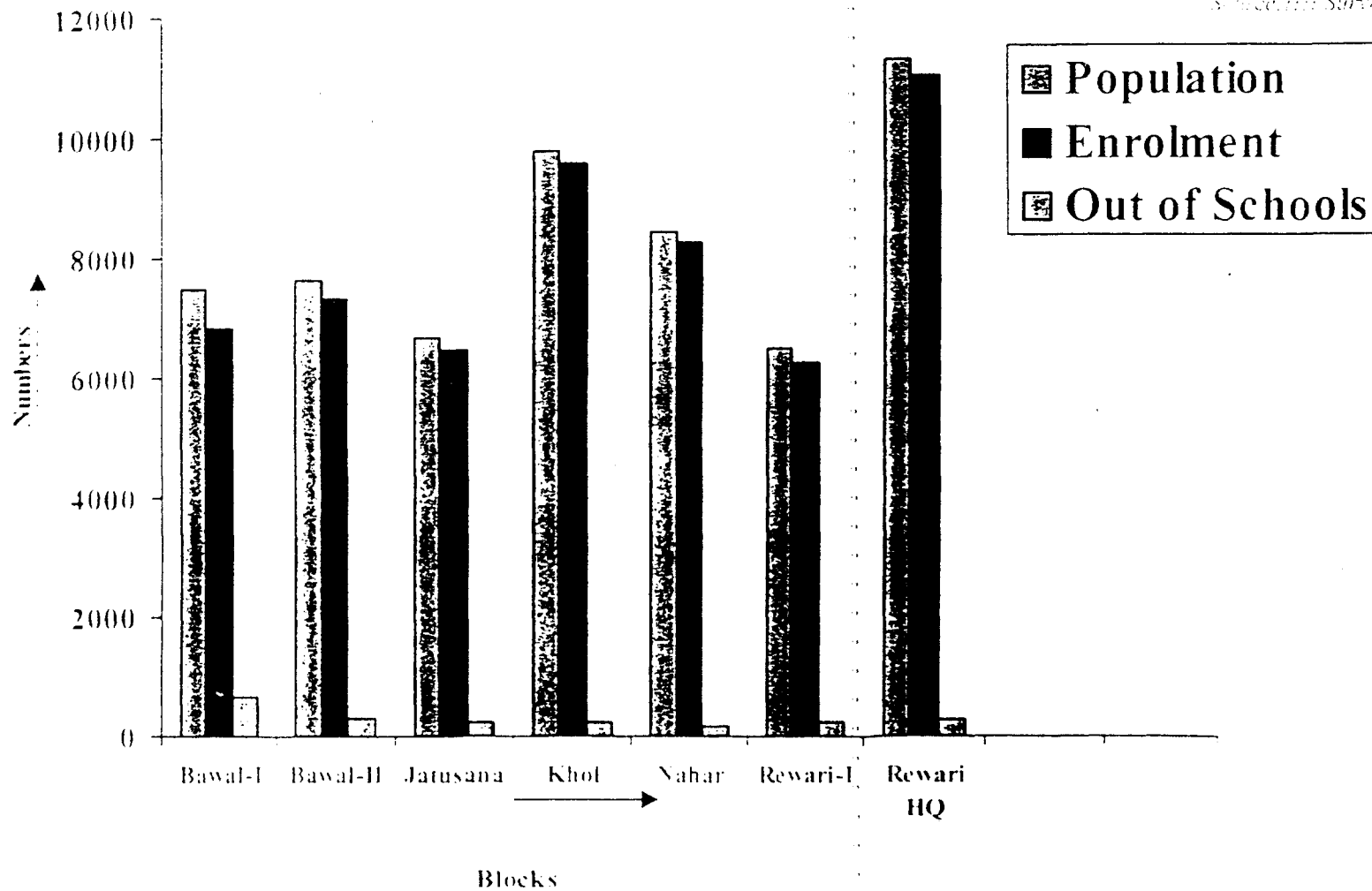


# District REWARI

## Block Wise Population, Enrolment & out of School

Children in the age group of 6-14

Source: III Survey



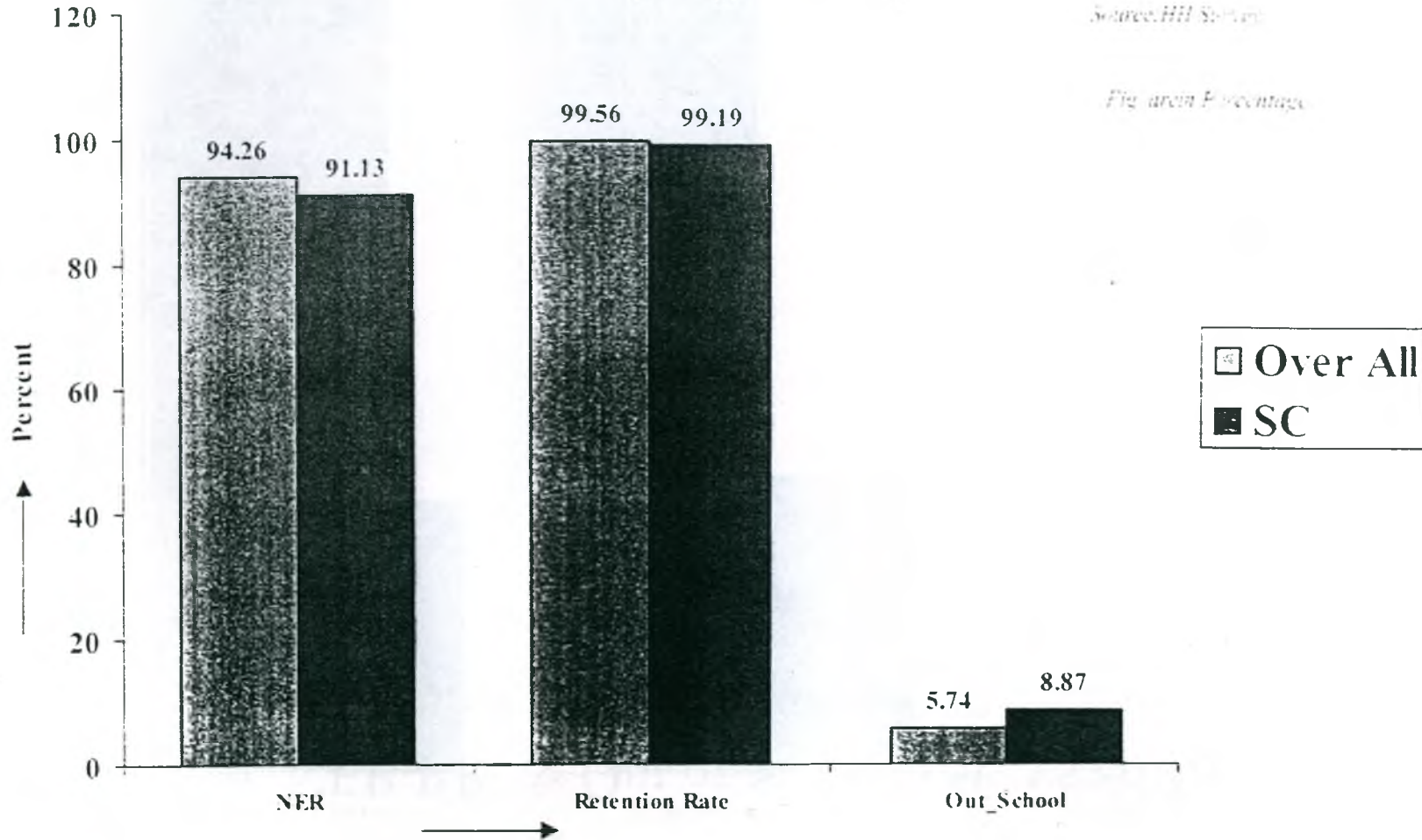


# Distt NER,RR, & Out of School (SC vs ALL)

## Primary Age Group

Source: HLL System

Fig. are in Percent

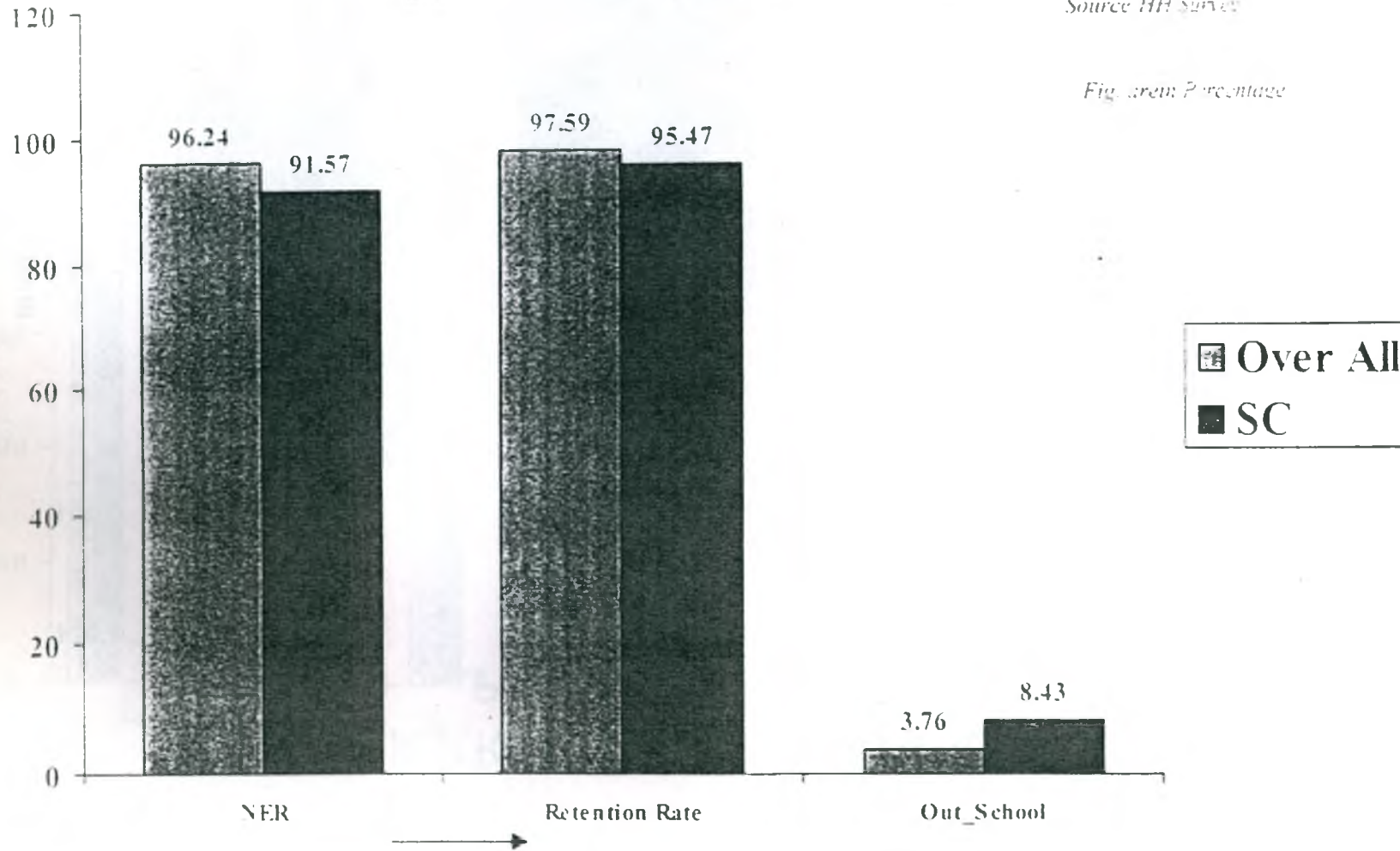


# Distt NER,RR, & Out of School (SC vs ALL)

## Upper Primary Age Group

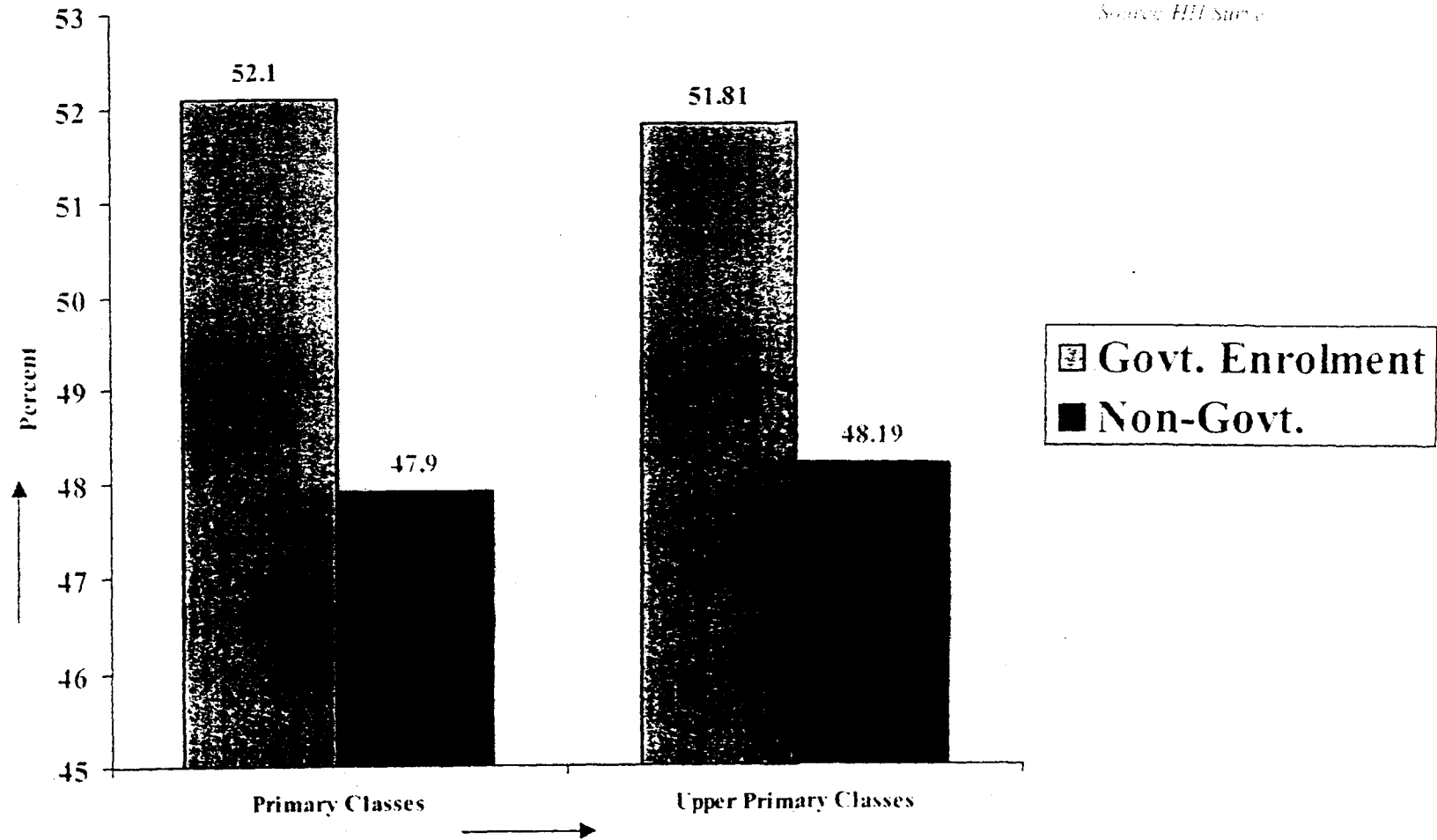
Source HH Survey

Fig. are in Percentage



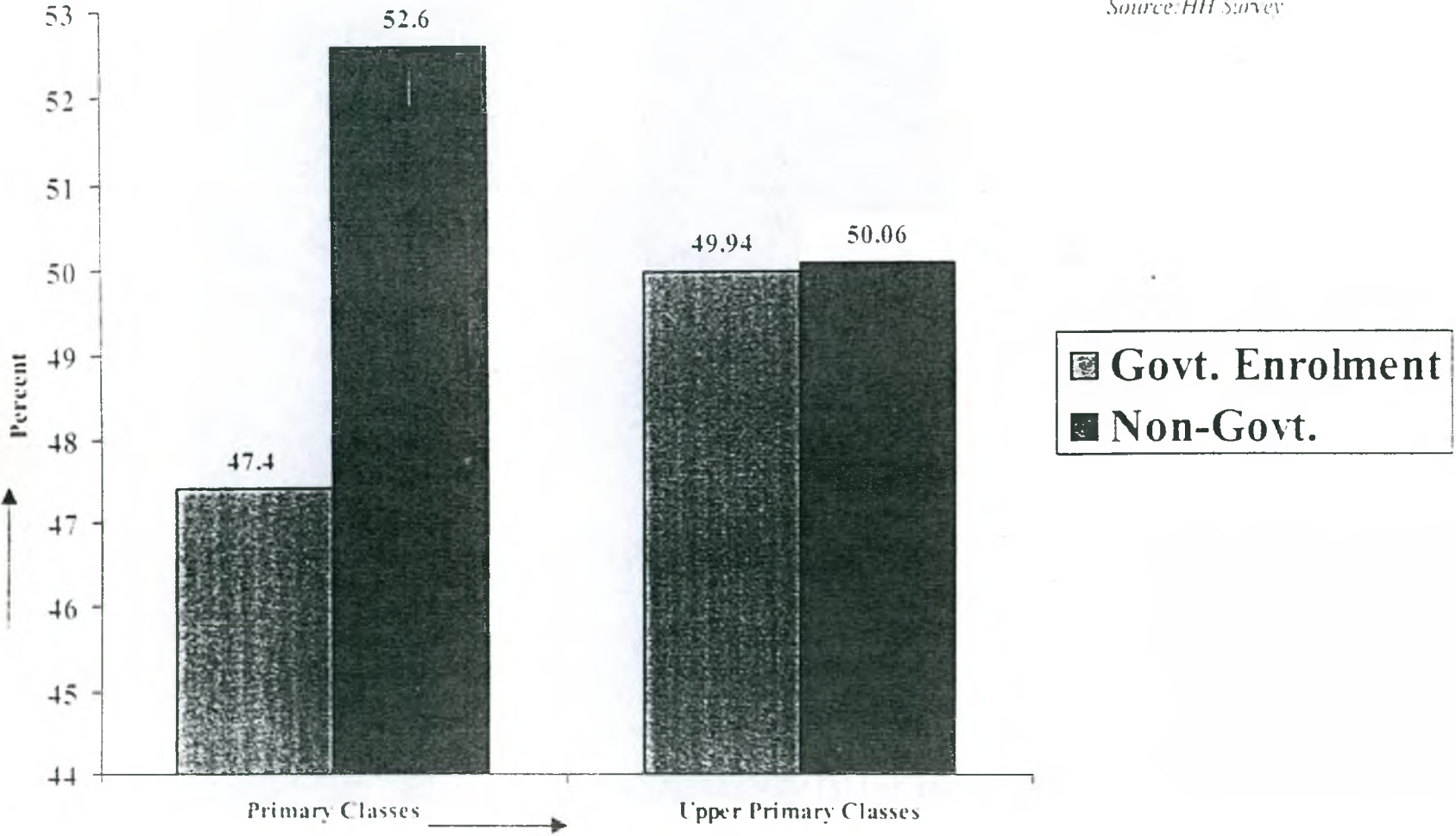
# Distt Enrolment Govt. vs Non-Govt. Schools (SC Children)

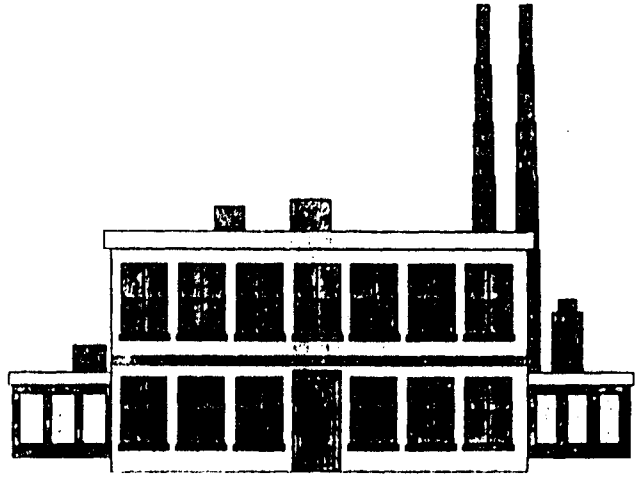
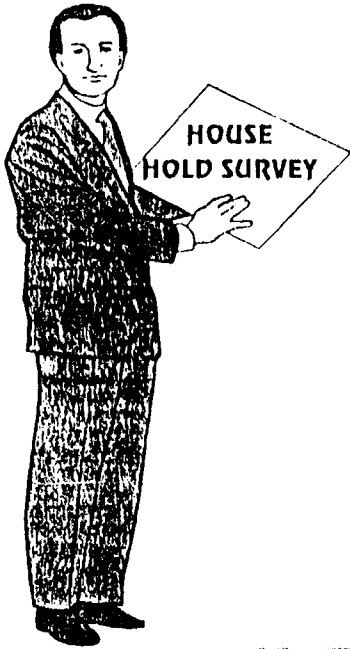
Source: HLL Survey



# Distt. Enrolment Govt.vs Non-Govt.Schools (All Children)

Source: HH Survey





# HOUSE HOLD SURVEY

DISTRICT REWARI AT A GLANCE

Category : All Children

Table - 1.1

Fig. are in percentage

Block	Children in the Age Group of 6-11 Year					Children in the Age Group of 11-14 Year				
	NER	Drop out rate	Retention rate	% of out of School	% of Govt. Enrolment	NER	Drop out rate	Retention rate	% of out of School	% of Govt. Enrolment
Bawal-1	90.08	0.63	99.37	9.92	49.71	90.08	4.28	95.72	8.83	50.87
Bawal-2	93.15	0.64	99.36	6.85	49.43	96.01	2.97	97.03	3.99	55.2
Jatusana	95.96	0.44	99.56	4.04	50.96	96.43	2.5	97.5	3.46	51.56
Khol	94.55	0.25	99.75	5.45	49.5	97.62	1.97	98.03	2.38	56.83
Nahar	95.3	0.17	99.83	4.7	51.29	97.74	1.79	98.21	2.26	53.21
Rewari-1	92.77	0.45	99.55	7.23	49.9	96.02	2.07	97.93	3.98	50.25
Rewari HQ	96.34	0.56	99.44	3.66	35.62	97.42	1.8	98.2	2.58	36.26
Distt.	94.26	0.44	99.56	5.74	47.4	96.24	2.41	97.59	3.76	49.34

Category : SC Children

Table - 1.2

Fig. are in percentage

Block	Children in the Age Group of 6-11 Year					Children in the Age Group of 11-14 Year				
	NER	Drop out rate	Retention rate	% of out of School	% of Govt. Enrolment	NER	Drop out rate	Retention rate	% of out of School	% of Govt. Enrolment
Bawal-1	88.41	1.19	98.81	11.59	45.66	78.6	3.66	96.34	21.4	59.66
Bawal-2	91.61	1.27	98.73	8.39	52.42	91.73	6.62	93.38	8.27	53.82
Jatusana	95.96	0.5	99.5	4.44	61.94	96.43	2.53	97.47	3.57	53.03
Khol	90.35	0.76	99.24	9.65	55.23	94.49	4.58	99.72	5.51	51.81
Nahar	91.68	0.59	99.41	8.32	51.29	93.47	5.51	94.49	6.53	53.21
Rewari-1	87.88	0.84	99.16	8.3	53.23	87.88	4.36	95.64	8.3	51.47
Rewari HQ	97.43	0.73	99.27	8.07	43.23	91.7	4.29	95.71	5.98	43.45
Distt.	91.31	0.81	99.19	8.87	52.1	91.57	4.53	95.47	8.43	51.81

DISTRICT REWARI AT A GLANCE

Category : All Girl

Table - 1.3

Fig. are in percentage

Children in the Age Group of 6-11 Year						Children in the Age Group of 11-14 Year				
Block	NER	Drop out rate	Retention rate	% of out of School	% of Govt. Enrolment	NER	Drop out rate	Retention rate	% of out of School	% of Govt. Enrolment
Bawal-1	90.11	0.45	99.55	9.89	48.36	95.64	3.64	96.36	4.36	48.17
Bawal-2	90.82	0.73	99.27	9.18	47.99	96.63	2.55	97.45	3.37	57.94
Jatusana	93.88	0.62	99.38	6.12	46.66	96.3	2.5	97.5	3.7	46.87
Khol	94.56	0.15	99.85	5.44	44.05	97.65	2.2	97.8	2.35	52.99
Nahar	95.07	0.26	99.74	4.93	45.28	97.61	1.78	98.2	2.39	57.04
Rewari-1	96.07	0.26	99.74	3.93	47.23	98.61	1.04	98.96	1.39	52.07
Rewari HQ	98	0.31	99.69	2	39.06	98.75	0.66	99.34	1.25	35.38
Distt.	93.72	0.42	99.58	6.28	45.22	97.2	2.16	97.84	2.8	49.91

Category : SC Girls

Table - 1.4

Fig. are in percentage

Children in the Age Group of 6-11 Year						Children in the Age Group of 11-14 Year				
Block	NER	Drop out rate	Retention rate	% of out of School	% of Govt. Enrolment	NER	Drop out rate	Retention rate	% of out of School	% of Govt. Enrolment
Bawal-1	88.63	1.33	98.67	11.37	42.92	71.47	1.81	98.19	28.53	63.03
Bawal-2	91.29	1.78	98.22	8.71	52.91	87.87	9.42	90.58	12.13	53.94
Jatusana	94.92	0.66	99.34	5.08	65.5	96.24	2.62	97.38	3.74	52.24
Khol	89.98	1.03	98.97	10.02	56.89	92.94	6.27	93.73	7.06	87.01
Nahar	91.67	0.63	99.37	8.33	57.45	92.33	6.63	93.67	7.67	49.58
Rewari-1	87.36	1.27	98.73	12.64	53.68	89.62	6.14	93.86	10.38	51.36
Rewari HQ	33.22	0.82	99.18	8.04	48.09	91.96	5.42	94.58	7.41	92.59
Distt.	90.92	1.03	98.97	9.08	50.86	89.29	5.51	94.49	10.71	52.9

Source : HHS, Year 2001

REPORT OF HOUSE HOLD SURVEY  
DISTRICT REWARI

Name of District : Rewari

Table - 2.1

Category	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP						
	Population (6-11)	Studying in all Schools	Net Enrolment Ratio	Total out of Schools	% of out of School	Population (11-14)	Studying in all Schools	Net Enrolment Ratio	Total out of Schools	% of out of School	Out of School (13-14)	% of out of School (13-14)
All Sc	19924	18156	91.13	1768	8.87	12068	11051	91.57	1017	3.43	2785	8.71
Boys	10757	9821	91.30	936	8.70	6383	5975	93.63	408	3.39	1344	7.84
Girls	9167	8335	90.92	832	9.08	5685	5076	89.29	609	10.71	1441	9.70
All EC	48094	4679	95.81	2015	4.19	30244	29526	97.63	718	2.37	2733	3.49
Boys	26297	25354	96.41	943	3.59	15718	15446	98.27	272	1.73	1215	2.89
Girls	21797	20725	95.08	1072	4.92	14526	1480	96.93	446	3.07	1518	4.18
All GL	22527	21113	93.72	1414	6.28	15311	14882	97.20	429	2.80	1843	4.87
Boys	12346	11666	94.49	680	5.51	7164	7034	98.19	130	1.81	810	4.15
Girls	10181	9447	92.79	734	7.21	8147	7848	96.33	299	3.67	1033	5.64
Over All	90545	85348	94.26	5197	5.74	57623	55459	96.24	2164	3.76	7361	4.97
Boys	49400	46841	94.82	2559	5.18	29265	28455	97.23	810	2.77	3369	4.28
Girls	41145	38507	93.59	2638	6.41	28358	27004	95.23	1354	4.77	3992	5.74

Source : HHS, Year 2011



REPORT OF HOUSE HOLD SURVEY , DISTT. REWARI

Name of Block: Bawal-1

Table - 2.2

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP						
	Population (6-11)	Studyinh in all Schools	Net Enrol-ment Ratio	Total out of Schools	% of out of School	Population (11-14)	Studyinh in all Schools	Net Enrol-ment Ratio	Total out of Schools	% of out of School	Out of School (6-14)	% of out of School (6-14)
All Sc	2356	2083	88.41	273	11.59	1640	1289	78.60	351	21.40	624	15.62
Boys	1265	1116	88.22	149	11.78	883	748	84.71	135	15.29	284	13.22
Girls	1091	967	88.63	124	11.37	757	541	71.47	216	28.53	340	18.40
All BC	4536	4124	90.92	412	9.08	2901	2720	93.76	181	6.24	593	7.97
Boys	2379	2225	93.53	154	6.47	1595	1557	97.62	38	2.38	192	4.83
Girls	2157	1899	88.04	258	11.96	1306	1163	89.05	143	10.95	401	11.58
All GL	4713	4247	90.11	466	9.89	2937	2809	95.64	128	4.36	594	7.76
Boys	2535	2299	90.69	236	9.31	1619	1591	98.27	28	1.73	264	6.36
Girls	2178	1948	89.44	230	10.56	1318	1218	92.41	100	7.59	330	9.44
Over All	11605	10454	90.08	1151	9.92	7478	6818	91.17	660	8.83	1811	9.49
Boys	6179	5640	91.28	539	8.72	4097	3896	95.09	201	4.91	740	7.20
Girls	5426	4814	88.72	612	11.28	3381	2922	86.42	459	13.58	1071	12.16

Name of Block: Bawal-II

Table - 2.3

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP						
	Population (6-11)	Studyinh in all Schools	Net Enrol-ment Ratio	Total out of Schools	% of out of School	Population (11-14)	Studyinh in all Schools	Net Enrol-ment Ratio	Total out of Schools	% of out of School	Out of School (6-14)	% of out of School (6-14)
All Sc	2372	2173	91.61	199	8.39	1414	1297	91.73	117	8.27	316	8.35
Boys	1281	1177	91.88	104	8.12	779	739	94.87	40	5.13	144	6.99
Girls	1091	996	91.29	95	8.71	635	558	87.87	77	12.13	172	9.97
All BC	4038	3902	96.63	136	3.37	2063	2016	97.72	47	2.28	183	3.00
Boys	2212	2124	96.02	88	3.98	1309	1277	97.56	32	2.44	120	3.41
Girls	1826	1778	97.37	48	2.63	754	739	98.01	15	1.99	63	2.44
All GL	4465	4055	90.82	410	9.18	4149	4009	96.63	140	3.37	550	6.38
Boys	2494	2324	93.18	170	6.82	1231	1191	96.75	40	3.25	210	5.64
Girls	1971	1731	87.82	240	12.18	2918	2818	96.57	100	3.43	340	6.95
Over All	10875	10130	93.15	745	6.85	7626	7322	96.01	304	3.99	1049	5.67
Boys	5987	5625	93.95	362	6.05	3319	3207	96.63	112	3.37	474	5.09
Girls						4307	4115	95.54	192	4.46	575	6.25

REPORT OF HOUSE HOLD SURVEY  
DISTRICT REWARI

Name of Block Jatusana

Table - 2.4

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP						
	Population (6-11)	Studyinh in all Schools	Net Enrol-ment Ratio	Total out of Schools	% of out of School	Population (11-14)	Studyinh in all Schools	Net Enrol-ment Ratio	Total out of Schools	% of out of School	Out of School (6-14)	% of out of School (6-14)
All Sc	2723	2602	95.56	121	4.44	1316	1269	96.43	47	3.57	168	4.16
Boys	1462	1405	96.10	57	3.90	620	599	96.61	21	3.39	78	3.75
Girls	1261	1197	94.92	64	5.08	696	670	96.26	26	3.74	90	4.60
All BC	8476	8184	96.55	292	3.45	4447	4297	96.63	150	3.37	442	3.42
Boys	4690	4649	96.99	141	3.01	1990	1922	96.58	68	3.42	209	3.13
Girls	3786	3635	96.01	151	3.99	2457	2375	96.66	82	3.34	233	3.73
All GL	1879	1764	93.88	115	6.12	891	858	96.30	33	3.70	148	5.34
Boys	1034	980	94.78	54	5.22	414	399	96.38	15	3.62	69	4.77
Girls	845	784	92.78	61	7.22	477	459	96.23	18	3.77	79	5.98
Over All	13078	12550	95.96	528	4.04	6654	6424	96.54	230	3.46	758	3.84
Boys	7186	6934	96.49	252	3.51	3024	2920	96.56	104	3.44	356	3.49
Girls	5892	5616	95.32	276	4.68	3630	3504	96.53	126	3.47	402	4.22

Name of Block Khol

Table - 2.5

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP						
	Population (6-11)	Studyinh in all Schools	Net Enrol-ment Ratio	Total out of Schools	% of out of School	Population (11-14)	Studyinh in all Schools	Net Enrol-ment Ratio	Total out of Schools	% of out of School	Out of School (6-14)	% of out of School (6-14)
All Sc	2601	2350	90.35	251	9.65	1741	1645	94.49	96	5.51	347	7.99
Boys	1423	1290	90.65	133	9.35	920	882	95.87	38	4.13	171	7.30
Girls	1178	1060	89.98	118	10.02	821	763	92.94	58	7.06	176	8.80
All BC	7952	7628	95.93	324	4.07	6035	5945	98.51	90	1.49	414	2.96
Boys	4327	4165	96.26	162	3.74	3061	3028	98.92	33	1.08	195	2.64
Girls	3625	3463	95.53	162	4.47	2974	2917	98.08	57	1.92	219	3.32
All GL	2775	2624	94.56	151	5.44	2002	1955	97.65	47	2.35	198	4.14
Boys	1500	1412	94.13	88	5.87	1067	1050	98.41	17	1.59	105	4.09
Girls	1275	1212	95.06	63	4.94	935	905	96.79	30	3.21	93	4.21
Over All	13328	12602	94.55	726	5.45	9778	9545	97.62	233	2.38	959	4.15
Boys	7250	6867	94.72	383	5.28	5048	4960	98.26	88	1.74	471	3.83
Girls				313	5.54	4730	4585	96.93	145	3.07	488	4.52

Source : HHS, Year 2001

REPORT OF HOUSE HOLD SURVEY , DISTRICT REWARI

Name of Block: Nahar

Table - 2.6

Category	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP						
	Population (6-11)	Studying in all Schools	Net Enrolment Ratio	Total out of Schools	% of out of School	Population (11-14)	Studying in all Schools	Net Enrolment Ratio	Total out of Schools	% of out of School	Out of School (6-14)	% of out of School (6-14)
All Sc	2931	2687	91.68	244	8.32	1670	1561	93.47	109	6.53	353	7.67
Boys	1562	1432	91.68	130	8.32	901	851	94.45	50	5.55	180	7.31
Girls	1369	1255	91.67	114	8.33	769	710	92.33	59	7.67	173	8.09
All BC	9157	8838	96.52	319	8.48	5606	5552	99.04	54	0.96	373	2.53
Boys	5013	4852	96.79	161	3.21	2891	2871	99.31	20	1.25	181	2.29
Girls	4144	3986	96.19	158	3.81	2715	2681	98.75	34	2.39	192	2.80
All GL	2030	1930	95.07	100	4.93	1128	1101	97.61	27	1.50	127	4.02
Boys	1105	1062	96.11	43	3.89	601	582	98.50	9	3.42	52	3.05
Girls	925	868	93.84	57	6.16	527	509	96.58	18	2.26	75	5.17
Over All	14118	13455	95.30	663	4.70	8404	8214	97.74	190	1.80	853	3.79
Boys	7680	7346	95.65	334	4.35	4393	4314	98.20	79	2.77	413	3.42
Girls	6438	6109	94.89.00	329	5.11	4011	3900	97.23	111		440	4.21

Name of Block: Rewari I

Table - 2.7

Category	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP						
	Population (6-11)	Studying in all Schools	Net Enrolment Ratio	Total out of Schools	% of out of School	Population (11-14)	Studying in all Schools	Net Enrolment Ratio	Total out of Schools	% of out of School	Out of School (6-14)	% of out of School (6-14)
All Sc	2961	2602	87.88	359	12.12	1746	1601	91.70	145	8.30	504	10.71
Boys	1624	1434	88.30	190	11.70	927	867	93.53	60	6.47	250	9.80
Girls	1337	1168	87.36	169	12.64	819	734	89.62	85	10.38	254	11.78
All BC	5569	5245	94.18	324	5.82	3555	3459	97.30	96	2.70	420	4.60
Boys	3041	2886	94.90	155	5.10	1896	1855	97.84	41	2.16	196	3.97
Girls	2528	2359	93.31	169	6.69	1659	1604	96.68	55	3.32	224	5.35
All GL	2010	1931	96.70	79	3.93	1153	1137	98.61	16	1.39	95	3.00
Boys	1105	1058	95.75	47	4.25	606	602	99.34	4	0.66	51	2.98
Girls	905	873	96.46	32	3.54	547	535	97.81	12	2.19	44	3.03
Over All	10540	9778	92.77	762	7.23	6454	6197	96.02	257	3.98	1019	6.00
Boys	5770	5378	93.21	392	6.79	3429	3324	96.94	105	3.06	497	5.40
Girls	4770	4400	92.24	370	7.76	3025	2873	94.98	152	5.02	522	6.70

Source : HHS, Year 2001

REPORT OF HOUSE HOLD SURVEY  
DISTRICT REWARI

Name of Block Rewari HQ

Table - 2.8

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP						
	Population (6-11)	Studyinh in all Schools	Net Enrol-ment Ratio	Total out of Schools	% of out of School	Population (11-14)	Studyinh in all Schools	Net Enrol-ment Ratio	Total out of Schools	% of out of School	Out of School (6-14)	% of out of School (6-14)
All Sc	3980	3659	91.93	321	8.07	2541	2389	94.02	152	5.98	473	7.25
Boys	2140	1967	91.92	173	8.08	1353	1289	95.27	64	4.73	237	6.78
Girls	1840	1692	91.96	148	8.04	1188	1100	92.59	88	7.41	236	7.79
All BC	8366	8158	97.51	208	2.49	5637	5537	98.23	100	1.77	308	2.20
Boys	4635	4553	98.23	82	1.77	2976	2936	98.66	40	1.34	122	1.60
Girls	3731	3605	96.62	126	3.38	2661	2601	97.75	60	2.25	186	2.91
All GL	4655	4562	98.00	93	2.00	3051	3013	98.75	38	1.25	131	1.70
Boys	2573	2531	98.37	42	1.63	1626	1609	98.95	17	1.05	59	1.41
Girls	2082	2031	97.55	51	2.45	1425	1404	98.53	21	1.47	72	2.05
Over All	17001	16379	96.34	622	3.66	11229	10939	97.42	290	2.58	912	3.23
Boys	9348	9051	96.82	297	3.18	5955	5834	97.97	121	2.03	418	2.73
Girls	7653	7328	95.75	325	4.25	5274	5105	96.80	169	3.20	494	3.82

Source : HHS, Year 2001

REPORT OF HOUSE HOLD SURVEY

Name of Block Rewari

Table - 3.1

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP					% of out				
	Population (6-11)	Studyinh in all Schools	No. of Drop Outs	Drop out rate	Retemion Rate	Non Starter	% of out of School	Population (6-11)	Studyinh in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	School in 11-14 Yr.
All Sc	19924	18156	149	0.81	99.19	1619	8.87	12068	11051	524	4.53	95.47	493	8.43	8.71
Boys	10757	9821	62	0.63	99.37	874	8.70	6383	5975	228	3.68	96.32	180	6.39	7.84
Girls	9167	8335	87	1.03	98.97	745	9.08	5685	5076	296	5.51	94.49	313	10.71	9.70
All BC	48094	46079	140	0.30	99.70	1875	4.19	30244	29526	515	1.71	98.29	203	2.37	3.49
Boys	26297	25354	47	0.19	99.81	896	3.59	15718	15446	173	1.11	98.89	99	1.73	2.89
Girls	21797	20725	93	0.45	99.55	979	4.92	14526	14080	342	2.37	97.63	104	3.07	4.18
All GL	22527	21113	88	0.42	99.58	1326	6.28	15311	14882	329	2.16	97.84	100	2.80	4.87
Boys	12346	11666	34	0.29	99.71	646	5.51	7164	7034	92	1.29	98.71	38	1.81	4.15
Girls	10181	9447	54	0.57	99.43	680	7.21	8147	7848	237	2.93	97.07	62	3.67	5.64
Over All	90545	85348	377	0.44	99.56	4887	5.74	57623	55459	1368	2.41	97.59	796	3.76	4.97
Boys	49400	46841	143	0.30	99.70	2416	5.18	29265	28455	493	1.70	98.30	317	2.77	4.28
Girls	41145	38507	234	0.60	99.40	2404	6.41	28358	27004	875	3.14	96.86	479	4.77	5.74

Source : HHS, Year 2001

REPORT OF HOUSE HOLD SURVEY

Name of District : Rewari

Name of Block : Bawal-I

Table - 3.2

Category	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP					% of out				
	Population (6-11)	Studying in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	Population (6-11)	Studying in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	School in 11-14 Yr.
All Sc	2656	2083	25	1.19	98.81	248	11.59	1640	1289	49	3.66	96.34	302	21.40	15.62
Boys	1265	1116	12	1.06	98.94	137	11.78	883	748	39	4.96	95.04	96	15.29	13.22
Girls	1091	967	13	1.33	98.67	111	11.37	757	541	10	1.81	98.19	206	28.53	18.40
All BC	4536	4124	22	0.53	99.47	390	9.08	2901	2720	150	5.23	94.77	31	6.24	7.97
Boys	2379	2225	6	0.27	99.73	148	6.47	1595	1557	35	2.20	97.80	3	2.38	4.83
Girls	2157	1899	16	0.84	99.16	242	11.96	1306	1163	115	9.00	91.00	28	10.95	11.58
All GL	4713	4247	19	0.45	99.55	447	9.89	2937	2809	106	3.64	96.36	22	4.36	7.76
Boys	2535	2299	6	0.26	99.74	230	9.31	1619	1591	25	1.55	98.45	3	1.73	6.36
Girls	2178	1948	13	0.66	99.34	217	10.56	1318	1218	81	6.24	93.76	19	7.59	9.44
Over All	11605	10454	66	0.63	99.37	1085	9.92	7478	6818	305	4.28	95.72	355	8.83	9.49
Boys	6179	5640	24	0.42	99.58	515	8.72	4097	3896	99	2.48	97.52	102	4.91	7.20
Girls	5426	4814	42	0.86	99.14	570	11.28	3381	2922	206	6.59	93.41	253	13.58	12.16

Name of Block : Bawal-II

Table - H 3.3

Category	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP					% of out				
	Population (6-11)	Studying in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	Population (6-11)	Studying in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	School in 11-14 Yr.
All Sc	2372	2173	28	1.27	98.73	171	8.39	1414	1297	92	6.62	93.38	25	8.27	8.35
Boys	1281	1177	10	0.84	99.16	94	8.12	779	739	34	4.40	95.60	6	5.13	6.99
Girls	1091	996	18	1.78	98.22	77	8.71	635	558	58	9.42	98.68	19	12.13	9.97
All BO	4038	3902	7	0.81	99.82	129	3.37	2063	2016	27	1.32	98.99	20	2.28	3.00
Boys	2212	2124	5	0.23	99.77	83	3.98	1309	1277	13	1.01	98.14	19	2.44	3.41
Girls	1826	1778	2	0.11	99.89	46	2.63	754	739	14	1.86	97.45	1	1.99	2.44
All GL	4465	4055	30	0.73	99.27	380	9.18	4149	4009	105	2.55	97.94	35	3.37	6.38
Boys	2494	2324	10	0.43	99.57	160	6.82	1231	1191	25	2.06	97.24	15	3.25	5.64
Girls	1971	1731	20	1.14	98.86	220	12.18	2918	2818	80	2.76	97.03	20	3.43	6.95
Over All	10875	10130	65	0.64	99.36	680	6.85	7626	7322	224	2.97	97.60	80	3.99	5.67
Boys	5987	5625	25	0.44	99.56	337	6.05	3319	3207	72	2.20	96.44	40	3.37	6.09
Girls	4888	4505	40	0.88	99.12	343	7.84	4307	4115	152	3.66	96.86	40	4.46	6.25

Source : HHS, Year 2001

REPORT OF HOUSE HOLD SURVEY  
, DISTRICT REWARI

Name of Block : Jatusana

Table-3.4

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP					% of out				
	Population (6-11)	Studyinh in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	Population (6-11)	Studyinh in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	School in 11-14 Yr.
All Sc	2723	2602	13	0.50	99.50	108	4.44	1316	1269	33	2.53	97.47	14	3.57	4.16
Boys	1462	1405	5	0.35	99.65	52	3.90	629	599	15	2.44	97.56	6	3.39	3.75
Girls	1261	1197	8	0.66	99.34	56	5.06	696	670	18	2.62	97.38	8	3.74	4.60
All BC	8476	8184	31	0.38	99.62	261	3.45	4447	4297	110	2.50	97.50	40	3.37	3.42
Boys	4690	4549	11	0.24	99.76	130	3.01	1990	1922	50	2.54	97.46	18	3.42	3.13
Girls	3786	3635	20	0.55	99.45	131	3.99	2457	2375	60	2.46	97.54	22	3.34	3.73
All GL	1879	1764	11	0.62	99.38	104	6.12	891	858	22	2.50	97.50	11	3.70	5.34
Boys	1034	980	4	0.41	99.59	50	5.22	414	399	10	2.44	97.56	5	3.62	4.77
Girls	845	784	7	0.88	99.12	54	7.22	477	459	12	2.55	97.45	6	3.77	5.98
Over All	13078	12550	55	0.44	99.56	473	4.04	6654	6424	165	2.50	97.50	65	3.46	3.84
Boys	7186	6934	20	0.29	99.71	232	3.51	3024	2920	75	2.50	97.50	29	3.44	3.49
Girls	5892	5616	35	0.62	99.38	241	4.68	3630	3504	90	2.50	97.50	36	3.47	4.22

Name of the Block : Khol

table - 3.5

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP					% of out				
	Population (6-11)	Studyinh in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	Population (6-11)	Studyinh in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	School in 11-14 Yr.
All Sc	2601	2350	18	0.76	99.24	233	9.65	1741	1645	79	4.58	95.42	17	5.51	7.99
Boys	1423	1290	7	0.54	99.46	126	9.35	920	882	28	3.08	96.92	10	4.13	7.30
Girls	1178	1060	11	1.03	98.97	107	10.02	821	763	51	6.27	93.73	7	7.06	8.80
All BC	7952	7628	9	0.12	99.88	315	4.07	6035	5945	69	1.15	98.85	21	1.49	2.96
Boys	4327	4165	2	0.05	99.95	160	3.74	3061	3028	20	0.66	99.34	13	1.08	2.64
Girls	3625	3463	7	0.20	99.80	155	4.47	2974	2917	49	1.65	98.35	8	1.92	3.32
All GL	2775	2624	4	0.15	99.85	147	5.44	2002	1955	44	2.20	97.80	3	2.35	4.14
Boys	1500	1412	1	0.07	99.93	87	5.87	1067	1050	145	1.41	98.59	2	1.59	4.09
Girls	1275	1212	3	0.25	99.75	60	4.94	935	905	29	3.10	96.90	1	3.21	4.21
Over All	13328	12602	31	0.25	99.75	695	5.45	9778	9545	192	1.97	98.03	41	2.38	4.15
Boys	7250	6867	10	0.15	99.85	373	5.28	5048	4960	63	1.25	98.75	25	1.74	3.83
Girls			21	0.36	99.64	322	5.64	4730	4585	129	2.74	98.25	46	3.07	4.52

Source : HHS, Year 2001



**REPORT OF HOUSE HOLD SURVEY  
, DISTRICT REWARI**

Name of Block : Nahar

Table- 3.6

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP					% of out				
	Population (6-11)	Studying in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	Population (6-11)	Studying in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	School in 11-14 Yr.
All Sc	2931	2687	15	0.59	99.41	228	8.32	1670	1561	91	5.51	94.49	18	6.53	7.67
Boys	1562	1432	8	0.56	99.44	122	8.32	901	851	43	4.81	95.19	7	5.55	7.31
Girls	1369	1255	8	0.63	99.37	106	8.33	769	710	48	6.33	93.67	11	7.67	8.09
All BC	9157	8838	2	0.02	99.98	317	3.48	5606	5552	39	0.70	99.30	15	0.96	2.53
Boys	5013	4852	1	0.02	99.98	160	3.21	2891	2871	12	0.42	99.58	8	1.25	2.29
Girls	4144	3986	1	0.03	99.97	157	3.81	2715	2681	27	1.00	99.00	7	2.39	2.80
All GL	2030	1930	5	0.26	99.74	95	4.93	1128	1101	20	1.78	98.22	7	1.50	4.02
Boys	1105	1062	2	0.19	99.81	41	3.89	601	582	5	0.84	99.16	4	3.42	3.05
Girls	925	868	3	0.34	99.66	54	6.16	527	509	15	2.86	97.14	3	2.26	5.17
Over All	14118	13455	23	0.17	99.83	640	4.70	8404	8214	150	1.79	98.21	40	1.80	3.79
Boys	7680	7346	11	0.15	99.85	323	4.35	4393	4314	60	1.37	98.63	19	2.77	3.42
Girls	6438	6109	12	0.20	99.80	317	5.11	4011	3900	90	2.26	97.74	21		4.21

Name of Block Rewari - 1

table - 3.7

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP					% of out				
	Population (6-11)	Studying in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	Population (11-14)	Studying in all Schools	No. of Drop Outs	Drop out rate	Retention Rate	Non Starter	% of out of School	School in 11-14 Yr.
All Sc	2961	2602	22	0.84	99.16	337	12.12	1746	1601	73	4.36	95.64	72	8.30	10.71
Boys	1624	1434	7	0.49	99.51	183	11.70	927	867	25	2.80	97.20	35	6.47	9.80
Girls	1337	1168	15	1.27	98.73	154	12.64	819	734	48	6.14	93.86	37	10.38	11.78
All BC	5569	5245	17	0.32	99.68	307	5.82	3555	3459	46	1.31	98.69	50	2.70	4.60
Boys	3041	2886	4	0.14	99.86	151	5.10	1896	1855	14	0.75	99.25	27	2.16	3.97
Girls	2528	2359	13	0.55	99.45	156	6.69	1659	1604	32	1.95	98.04	23	3.32	5.35
All GL	2010	1931	5	0.26	99.74	74	3.93	1153	1137	12	1.04	98.96	4	1.39	3.00
Boys	1105	1058	4	0.38	99.62	43	4.25	606	602	2	0.33	99.67	2	0.66	2.98
Girls	905	873	1	0.11	99.89	31	3.54	547	535	10	1.83	98.17	2	2.19	3.03
Over All	10540	9778	44	0.45	99.55	718	7.23	6454	6197	131	2.07	97.93	126	3.98	6.00
Boys	5770	5378	15	0.28	99.72	337	6.79	3429	3324	41	1.22	98.78	64	3.06	5.40
Girls	1770	4400	29	0.65	99.35	341	7.78	3025	2873	90	3.04	96.96	62	5.02	6.70

Source : HHS, Year 2001



**REPORT OF HOUSE HOLD SURVEY  
, DISTRICT REWARI**

Name of Block Rewari - HQ

Table - 3.8

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP					% of out				
	Population (6-11)	Studyinh in all Schools	No. of Drop Outs	Drop out: rate	Retention Rate	Non Starter	% of out of School	Population (11-14)	Studyinh in all Schools	No of Drop Outs	Drop out: rate	Retention Rate	Non Starter	% of out of School	Schoel in 11-14 Yr.
All Sc	3980	3659	27	0.73	99.27	294	8.07	2541	2389	107	4.29	95.71	45	5.98	7.25
Boys	2140	1967	13	0.66	99.34	150	8.08	1353	1289	44	3.30	96.70	20	4.73	6.78
Girls	1840	1692	14	0.82	99.18	134	8.04	1188	1100	63	5.42	94.58	25	7.41	7.79
All BC	8366	8158	52	0.63	99.37	156	2.49	5637	5537	74	1.32	98.68	26	1.77	2.20
Boys	4635	4553	18	0.39	99.61	64	1.77	2976	2936	29	0.98	99.02	11	1.34	1.60
Girls	3731	3605	34	0.93	99.07	92	3.38	2661	2601	45	1.70	98.30	15	2.25	2.91
All GL	4655	4562	14	0.31	99.69	79	2.00	3051	3013	20	0.66	99.34	18	1.25	1.70
Boys	2573	2531	7	0.28	99.72	35	1.63	1626	1609	10	0.62	99.38	7	1.05	1.41
Girls	2082	2031	7	0.34	99.66	44	2.45	1425	1404	10	0.71	99.29	11	1.47	2.05
Over All	17001	16379	93	0.56	99.44	529	3.66	1129	10939	201	1.80	98.20	89	2.58	3.23
Boys	9348	9051	38	0.42	99.58	259	3.18	5955	5834	83	1.40	98.60	38	2.03	2.73
Girls	7653	7328	55	0.74	99.26	270	4.25	5274	5105	118	2.26	97.74	51	3.20	3.82

Source : HHS, Year 2001

**REPORT OF HOUSE HOLD SURVEY  
DISTRICT REWARI**

Name of Block Rewari

Table - 4.1

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP				
	Population (6-11)	Studying in all Schools	Studying in Govt. School	%age of Govt. Enrolment	Studying in Non-Govt. S.	Population (11-14)	Studying in all Schools	Studying in Govt. School	Studying in Non-Govt.	%age of Govt. Enrolment
All Sc	19924	18156	9459	52.10	8697	12068	11051	5726	5325	51.81
Boys	10757	9821	5220	53.15	4601	6383	5975	3041	2934	50.90
Girls	9167	8335	4239	50.86	4096	5685	5076	2685	2391	52.90
All BC	48094	46079	21447	46.54	24632	30244	29526	14544	14982	49.26
Boys	26297	25354	12255	46.38	13089	15718	15446	7522	7924	48.70
Girls	21797	20725	9182	44.30	11543	14526	14080	7022	7058	49.87
All GL	22527	21113	9547	45.22	11566	15311	14882	7427	7455	49.91
Boys	12346	11666	51196	44.54	6470	7164	7034	3485	3549	49.55
Girls	10181	9447	4351	46.06	5096	8147	7848	3942	3906	50.23
Over All	90545	85348	404453	47.40	44895	57623	55459	27697	27762	49.94
Boys	49400	46841	22681	48.42	24160	29265	28455	14048	14407	49.37
Girls	41145	38507	17772	46.15	20735	28358	27004	13649	13355	50.50

Source : HHS, Year 2001

**REPORT OF HOUSE HOLD SURVEY  
DISTRICT REWARI**

Name of Block: Bawal-I

Table - 4.2

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP				
	Population (6-11)	Studying in all Schools	Studying in Govt. School	%age of Govt. Enrolment	Studying in Non-Govt. S.	Population (11-14)	Studying in all Schools	Studying in Govt. School	Studying in Non-Govt.	%age of Govt. Enrolment
All Sc	2356	2083	951	45.66	1132	1640	1289	769	520	59.66
Boys	1265	1116	536	48.03	580	883	748	428	320	57.22
Girls	1091	967	415	42.92	552	757	541	341	200	63.03
All BC	4536	4124	2192	53.15	1932	2901	2720	1346	1374	49.49
Boys	2379	2225	1225	55.06	1000	1595	1557	741	816	47.59
Girls	2157	1899	967	50.92	932	1306	1163	605	558	52.02
All GL	4713	4247	2054	48.36	2193	2937	2809	1353	1456	48.18
Boys	2535	2299	1127	49.02	1172	1619	1591	732	859	46.01
Girls	2178	1948	927	47.59	1021	1318	1218	621	597	50.99
Over All	11605	10454	5197	49.71	5257	7478	6818	3468	3350	50.87
Boys	6179	5640	2888	51.21	2752	4097	3996	1901	1995	48.79
Girls	5426	4814	2309	47.96	2505	3381	2922	1567	1355	53.63

Block

Name of Block: Bawal-II

Table - 4.3

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP				
	Population (6-11)	Studying in all Schools	Studying in Govt. School	%age of Govt. Enrolment	Studying in Non-Govt. S.	Population (11-14)	Studying in all Schools	Studying in Govt. School	Studying in Non-Govt.	%age of Govt. Enrolment
All Sc	2372	2173	1139		1034	1414	1297	698	599	53.82
Boys	1281	1177	612		565	779	739	397	342	53.72
Girls	1091	996	527		469	635	558	301	257	53.94
All BC	4038	3902	1922		1980	2063	2016	1021	995	50.64
Boys	2212	3124	1024		1100	1309	1277	634	643	49.65
Girls	1826	1778	898		880	754	739	387	352	52.37
All GL	4465	4055	1946		2109	4149	4009	2323	1686	57.94
Boys	2494	2324	1117		1207	1231	1191	903	288	75.82
Girls	1971	1731	829		902	2918	2818	1420	1398	50.39
Over All	10875	10130	5007		5123	7626	7322	4042	3280	55.20
Boys	5987	5625	2753		2872	3319	3207	1934	1273	60.31
Girls	4888	4505	2254		2251	4307	4115	2108	2007	51.23

Source : HHS, Year 2001

**REPORT OF HOUSE HOLD SURVEY  
DISTRICT REWARI**

Name of Block: Jatusana

Table - 4.4

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP				
	Population (6-11)	Studying in all Schools	Studying in Govt. School	%age of Govt. Enrolment	Studying in Non-Govt. S.	Population (11-14)	Studying in all Schools	Studying in Govt. School	Studying in Non-Govt.	%age of Govt. Enrolment
All Sc	2723	2602	1611	61.91	991	1316	1269	673	596	53.03
Boys	1462	1405	827	58.86	578	620	599	323	276	53.92
Girls	1261	1197	784	65.50	413	696	670	350	320	52.24
All BC	8476	8184	3962	48.41	4222	4447	4297	2210	2087	51.43
Boys	4690	4549	2159	47.46	2390	1990	1922	1007	915	52.39
Girls	3786	3635	1803	49.60	1832	2457	2375	1203	1172	50.65
All GL	1879	1764	823	46.66	941	891	858	429	429	50.00
Boys	1034	980	451	46.02	529	414	399	187	212	46.87
Girls	845	784	372	47.45	412	477	459	242	217	52.72
Over All	13078	12550	6396	50.96	6154	6654	6424	3312	3112	51.56
Boys	7186	6934	3437	49.57	3497	3024	2920	1517	1403	51.95
Girls	5892	5616	2959	52.69	2657	3630	3504	1795	1709	51.23

Name of Block: Khol

Table - 4.5

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP				
	Population (6-11)	Studying in all Schools	Studying in Govt. School	%age of Govt. Enrolment	Studying in Non-Govt. S.	Population (11-14)	Studying in all Schools	Studying in Govt. School	Studying in Non-Govt.	%age of Govt. Enrolment
All Sc	2601	2350	1298	55.23	1052	1741	1645	892	753	54.22
Boys	1423	1290	695	53.88	595	920	882	457	425	51.81
Girls	1178	1060	603	56.89	457	821	763	435	328	57.01
All BC	7952	7628	3784	49.61	3844	6035	5945	3496	2449	58.81
Boys	4327	4165	2105	50.54	2060	3061	3028	1801	1227	59.48
Girls	3625	3463	1679	48.48	1784	2974	2917	1695	1222	58.11
All GL	2775	2624	1156	44.05	1468	2002	1955	1036	919	52.99
Boys	1500	1412	627	44.41	785	1067	1050	617	433	58.76
Girls	1275	1212	526	43.65	683	935	905	419	486	46.30
Over All	13328	12602	6238	49.50	6364	9778	9545	5424	4121	56.83
Boys	7250	6867	3427	49.91	3440	5048	4960	2875	2285	57.96
Girls	6078	5735	2811	49.01	2924	4730	4585	2549	2036	55.59

Source : HHS, Year 2001

**REPORT OF HOUSE HOLD SURVEY  
DISTRICT REWARI**

Name of Block : Rewari HQ

Table - 4.8

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP				
	Population (6-11)	Studying in all Schools	Studying in Govt. School	%age of Govt. Enrolment	Studying in Non-Govt. S.	Population (11-14)	Studying in all Schools	Studying in Govt. School	Studying in Non-Govt.	%age of Govt. Enrolment
All Sc	3980	3659	1586	43.35	2073	2541	2389	1038	1351	43.45
Boys	2140	1967	1024	52.06	943	1353	1289	509	780	39.49
Girls	1840	1692	562	33.22	1130	1188	1100	529	571	48.09
All BC	8366	8158	2467	30.24	5691	5637	5537	1862	3675	33.63
Boys	4635	4553	1842	40.46	2711	2976	2936	937	2009	31.57
Girls	3731	3605	625	17.34	2980	2661	2601	935	1666	35.95
All GL	4655	4562	1782	39.06	2780	3051	3013	1066	1947	35.38
Boys	2573	2531	880	34.77	1651	1626	1609	434	1175	26.97
Girls	2082	2031	902	44.41	1129	1425	1404	632	772	45.01
Over All	17001	16379	5835	35.62	10544	11229	10939	3966	6973	36.26
Boys	9348	9051	3746	41.39	5305	5955	5834	1870	3964	32.05
Girls	7653	7328	2089	28.51	5239	5274	5105	2096	3009	41.06

Source : HHS, Year 2001

**REPORT OF HOUSE HOLD SURVEY  
DISTRICT REWARI**

Name of Block : Rewari HQ

Table - 4.8

Caategory	PRIMARY AGE GROUP					UPPER PRIMARY AGE GROUP				
	Population (6-11)	Studying in all Schools	Studying in Govt. School	%age of Govt. Enrolment	Studying in Non-Govt. S.	Population (11-14)	Studying in all Schools	Studying in Govt. School	Studying in Non-Govt.	%age of Govt. Enrolment
All Sc	3980	3659	1586	43.35	2073	2541	2389	1038	1351	43.45
Boys	2140	1967	1024	52.06	943	1353	1289	509	780	39.49
Girls	1840	1692	562	33.22	1130	1188	1100	529	571	48.09
All BC	8366	8158	2467	30.24	5691	5637	5537	1862	3675	33.63
Boys	4635	4553	1842	40.46	2711	2976	2936	937	2009	31.57
Girls	3731	3605	625	17.34	2980	2661	2601	935	1666	35.95
All GL	4655	4562	1782	39.06	2780	3051	3013	1066	1947	35.38
Boys	2573	2531	880	34.77	1651	1626	1609	434	1175	26.97
Girls	2082	2031	902	44.41	1129	1425	1404	632	772	45.01
Over All	17001	16379	5835	35.62	10544	11229	10939	3966	6973	36.26
Boys	9348	9051	3746	41.39	5305	5955	5834	1870	3964	32.05
Girls	7653	7328	2089	28.51	5239	5274	5105	2096	3009	41.06

Source : HHS, Year 2001

DOCUMENTS





No.	Purpose	Venue	Date	Participants	Issues Raised
	विद्यार्थियों का प्रथम श्रेणी परीक्षा	श्री श्री जयसिंहपुर खंडा	5.11.2001	शुरुवात शिक्षक, ग्रामीण शिक्षा समिति श्री. सादर, तथा कीर्ति श्री जागतिक अतिथिगण	बहुत रात तक जाग रहा है, सामान्य शर्तों पर आवापकता ठीक नहीं है
1		श्री श्री जयसिंहपुर खंडा (बाराणसी)	5.11.2001	1) श्री अशोक सिंह नरमदादा 2) श्री मिश्र लाल नरमदादा 3) श्री सुनील सिंह नरमदादा 4) श्री राजेश्वर सिंह नरमदादा 5) श्री जयसिंह सिंह नरमदादा 6) श्री परमेश्वर 7) श्री मानसिंह पट्ट 8) श्री जयसिंह लाल की दादा 9) श्री राजेश्वर चोन्नीदादा 10) श्री राजेश्वर चोन्नीदादा	1) स्कूल में जागरूकता बढ़ाने की आवश्यकता है। 2) स्कूल में नवीन तकनीक की आवश्यकता है। 3) स्कूल में नवीन तकनीक की आवश्यकता है। 4) स्कूल में नवीन तकनीक की आवश्यकता है। 5) स्कूल में नवीन तकनीक की आवश्यकता है। 6) स्कूल में नवीन तकनीक की आवश्यकता है। 7) स्कूल में नवीन तकनीक की आवश्यकता है। 8) स्कूल में नवीन तकनीक की आवश्यकता है। 9) स्कूल में नवीन तकनीक की आवश्यकता है। 10) स्कूल में नवीन तकनीक की आवश्यकता है।

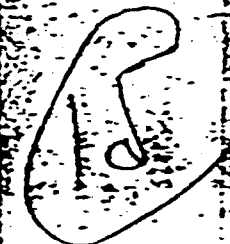
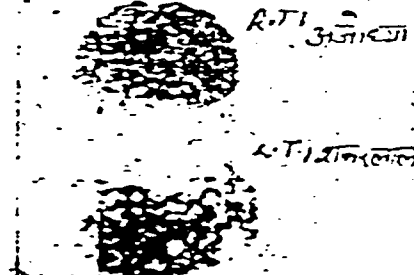
श्री श्री जयसिंहपुर खंडा (बाराणसी)

5.11.2001

राजकीय प्राथमिक पाठशाला जयसिंहपुर खंडा (बाराणसी-11)

श्री श्री जयसिंहपुर खंडा (बाराणसी-11)

राजकीय प्राथमिक पाठशाला औद्योगिक स्वयं-सहाय-2 जिला रेवाड़ी

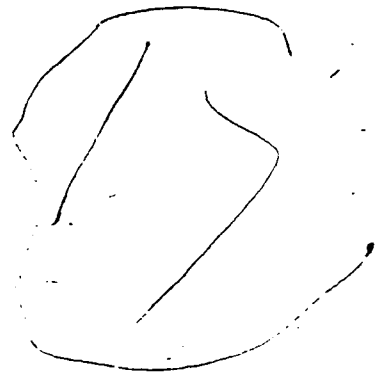
S.No	Purpose विद्यालय सभ्यता को अच्छे जमाने को	Venue औद्योगिक स्वयं-सहाय संघ आदि	Date	Participants मुख्य शिक्षक, प्राचीन शिक्षा समिति के सदस्य एवं औद्योगिक स्वयं-सहाय संघ के	Other Present संस्कृत सभ्यता समिति के सदस्य एवं अन्य कोई उचित समिति
1	रा. प्रा. पा. औद्योगिक	12-11-24	12-11-24	R.T. अजोधा R.T. शान्तलाल	1. प्रा. प्रा. पा. औद्योगिक स्वयं-सहाय संघ के सदस्य 2. मुख. शिक्षक के लिए 3. मुख. शिक्षक की उपस्थिति के लिए 4. मुख. शिक्षक की उपस्थिति के लिए 5. मुख. शिक्षक की उपस्थिति के लिए
			सुभाष चंद्र पंच जुगल Surya Blom 12-11-24 सुभाष चंद्र पंच (सहस्र)	सुभाष चंद्र पंच Surya Blom 12-11-24 सुभाष चंद्र पंच (सहस्र)	1. मुख. शिक्षक की उपस्थिति के लिए 2. मुख. शिक्षक की उपस्थिति के लिए 3. मुख. शिक्षक की उपस्थिति के लिए 4. मुख. शिक्षक की उपस्थिति के लिए 5. मुख. शिक्षक की उपस्थिति के लिए





राजकीय प्रौ० पा० मोहनपुर बावल II

No.	Purpose	Venue	Date	Participants	Signature	Issue Raised
2			6-11-22	उमेश जगदीश चं सरस्वती शान्ति नहिना पंच नखमत प्रजापति कोशला पंच SC सरस्वती खाद्य पुसा देवी गंगाका मोहन उपपाल शेर सिंह माडा राम सम शैल शेखर मदन विकास	G. Chandra शान्ति नखमत प्रजापति कोशला पंच सरस्वती P. S. D. S. मोहन उपपाल शेर सिंह माडा राम सम शैल शेखर मदन विकास	1. राजकीय प्रजापति का काम संग नहीं है। उद्योगिक काल में ही काम नया होता है। उद्योग उद्योगिक काल है। 2. मजदूरों के कामों में भी भीतर कर है इसलिए चैरी कर प्रस्ताव नम आते हैं। 3. उद्योगिक प्रजापति में अफ के काम चर नहीं है। शौचोद्योग एवं जमी श्री. कोशला पंच भी नहीं है। नगर पालिका का काम है निसि गण प्रजापति मोहन पुर में बाल्य केंद्र के पास प्राथमिक







Sr. No.	Purpose	Venue	Date	Participants	Issue Raised
	विद्यालय संवर्धी समस्याओं को जानने के लिए	मौई भी उपस्थित स्वात स्कूल चर्मशाला मौई	22/11/20	मुख्य शिक्षक ग्राम विद्यालय के सदस्य तथा मौई भी उपस्थित अति भावक	स्वात संवर्धी समस्याओं के लिए, कर्मचारी, संवर्धी, मौई कर्मचारी समस्या
1.	स्वात Main gate नहीं है।	स्वात-धा जोसरा का मजरा		1. राजलाल H.T. 2. Ghulam 3. सरोज बाल (सिजीवनी) 4. राजकुमार A.P.W. 5. इलीम सिंह (सि.) 6. कलाल सिंह 7. इमरती (सि.) 8. Rohan Singh 9. Hom Singh 10. COMRA 22/11/20 11. 12.	स्वात कर्मचारी की कार्य
2.	शुचालय नहीं है।				
3.	मौई की कार्य				

राजशाला  
मुस्ताफा बख  
22-11-20  
राजकीय प्राथमिक पाठशाला  
जोसरा का मजरा (रेवने)

Sarpanch  
Gram Panchayat





34

श्री ज्ञान आश्रम

श्री. प्र. ल. या. लक्ष्मण

Sl. No.	Particulars	Year	Particulars	Year
1	मिशनरी सचिवालय	1958	मुद्रांकित, ग्राम सचिवालय	1958
2	सहायता	1958	वसुधैव कुटुम्बकम्	1958
3			श्री. प्र. ल. या. लक्ष्मण	1958
4				1958
5				1958
6				1958
7				1958
8				1958

इत्यादि

श्री. प्र. ल. या. लक्ष्मण

श्री. प्र. ल. या. लक्ष्मण

श्री. प्र. ल. या. लक्ष्मण

श्री. प्र. ल. या. लक्ष्मण

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श्री. प्र. ल. या. लक्ष्मण

श्री. प्र. ल. या. लक्ष्मण

Ex. Sarghavel Surt Singh



स्कूल शिक्षा समिति ग्राम - सावन, (बावल) रिवाड़ी

शिक्षा सुधार हेतु समस्याएं एवं सुधार हेतु हरियाणा सरकार से मांग हेतु

बंश सराफा

12

Purpose	Venue	Date	Participants	Issue Raised
रा. प्रा. पाठशाला - सावन	सावन	09 - Nov - 2001	1. Kedar Nath Sharma	1. लड़कों में पानी पीने का उपचार करना.
बावल-II			2. 4% 7771 म. हल	2. लड़कों को गैरलिट पैसावां चार (पारगावा) नोटावा.
			3. फूल सिंह	3. लड़कों को शिक्षा को गैरलिट 5 बच्चे रहित नोटावा कोर्ट में ल जाग.
			4. सुदनारायन नेवस्था	4. लड़कों को लैंगने के लिसर 20 राउ पाईगा की जागे.
			5. राम कृष्ण	5. स्कूल शिक्षा में गैरलिट राउ लड़ी वरी की जागे.
			6. मनोहर लाल नम्बरदार	6. स्कूल शिक्षा को उरमित ररगेन के गैरलिट राउ लैडे की उरलभारी व सांडुन की जागे.
			7. राम लाल	7. स्कूल के गैरलिट 5 सुली उगेवा की जागे.
			8. श्री गणेश	8. स्कूल लड़कों के गैरलिट 6 लडे लाले गैरलिट जागे.
			9. श्री गणेश	
			10. श्री गणेश	

R.T. 1



बंश सराफा  
सावन (बावल)

श्री गणेश सांतरा देव  
H. J. Saraf  
20/11-01  
K. K. Saraf  
राजनीय सावन (बावल) रिवाड़ी  
सावन (बावल) रिवाड़ी

BUDGET

AND

JUSTIFICATION

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### BUDGET AT A GLANCE FOR YEAR 2003-2007

Sr. No.	Activity	Unit Cost (In Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
1	E.F.E.			231.4100		250.6950		306.5900		353.5350		1142.2300
2	E.G.S./A.S.			10.0650		8.3000		9.0650		8.3000		35.7300
3	Civil Works			369.5400		330.7100		378.8900		393.5500		1400.6900
4	Maintenance & Repair			32.3000		32.3030		32.3000		32.3000		129.2000
5	Free Text Book			80.7600		82.3630		84.0800		85.0700		332.2700
6	TLE			40.3000		40.2030		40.2000		37.7000		158.4000
7	School Grant			13.0200		13.0230		13.0200		12.9200		51.9800
8	Teacher Grant			16.4950		16.8450		17.0200		17.0200		46.5000
9	Teacher Training			46.6760		47.6530		47.1660		47.1660		188.6640
10	Community Training			2.1840		2.1840		2.1840		2.1840		8.7360
11	Research & Evaluation			1.0150		1.0150		1.0150		1.0150		4.0600
12	Innovative Activity			58.9800		56.4950		58.0700		49.6100		223.1550
13 (i)	BRC			147.2510		129.2530		135.9384		142.7600		555.1994
13 (ii)	CRC			13.5850		7.0850		7.0850		7.0850		34.8400
14	IED			11.7600		11.7630		11.7600		11.7600		47.0400
15	Management			43.6700		19.9300		24.4200		20.8000		108.8200
	<b>Grand Total</b>			<b>1119.0110</b>		<b>1049.8050</b>		<b>1168.8034</b>		<b>1222.7750</b>		<b>4467.5144</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### BUDGET AT A GLANCE FOR YEAR 2003-2004

#### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
1	E.F.E.			231.4100	1142.2300
2	E.G.S./A.S.			10.0650	35.7300
3	Civil Works			369.5400	1400.6900
4	Mainenance & Repair			32.3000	129.2000
5	Free Text Book			80.7600	332.2700
6	TLE			40.3000	158.4000
7	School Grant			13.0200	51.9800
8	Teacher Grant			16.4950	46.5000
9	Teacher Training			46.6760	188.6640
10	Community Training			2.1840	8.7360
				1.0150	4.0600

12	Innovative Activity			58.9800	223.1550
13 (i)	BRC			147.2510	555.1994
13(ii)	CRC			13.5850	34.8400
14	IED			11.7600	47.0400
15	Management			43.6700	108.8200
	<b>Grand Total</b>			<b>1119.0110</b>	<b>4467.5144</b>



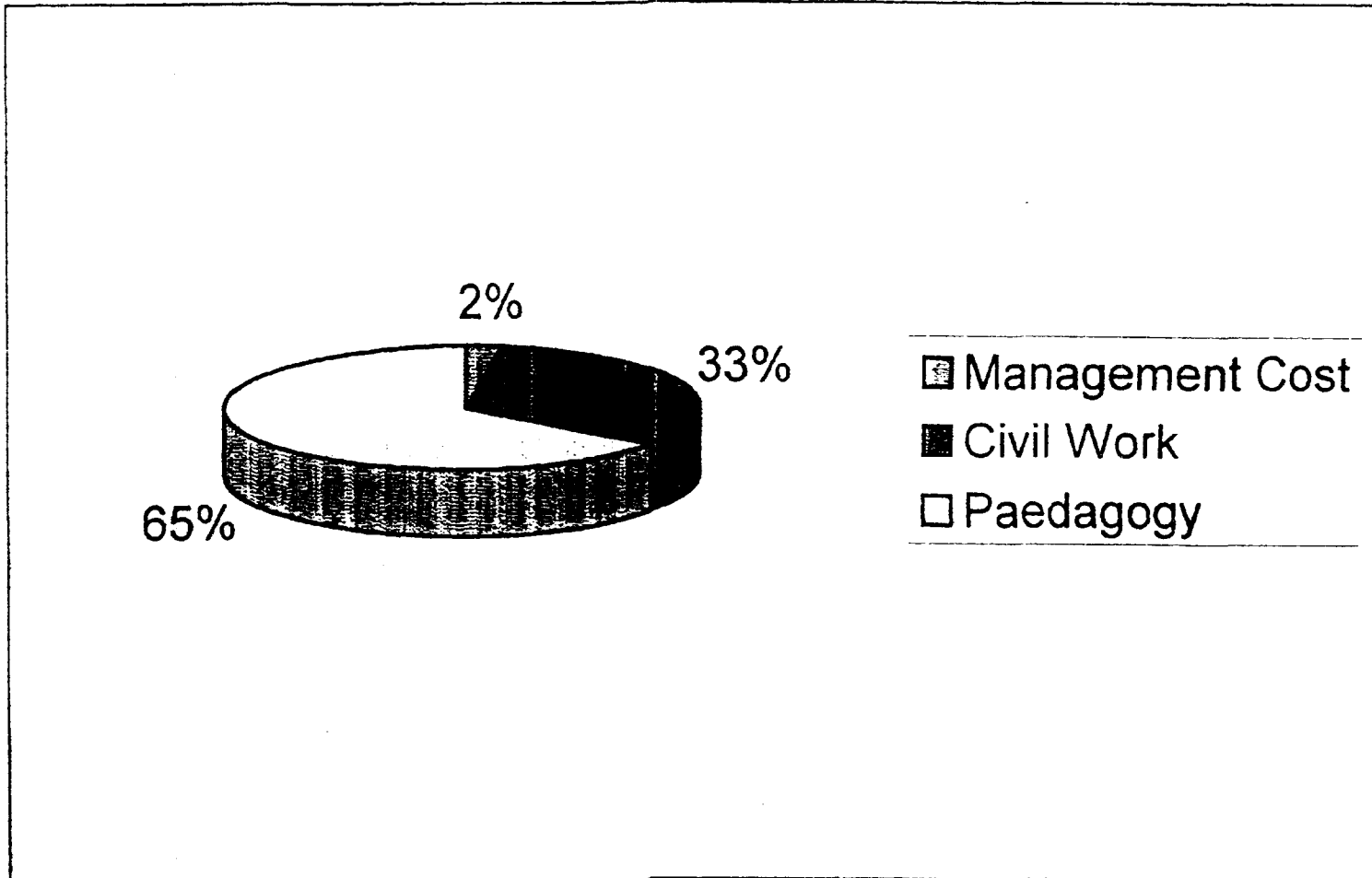
# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

%AGE OF MANAGEMENT COST, CIVIL WORK AND PAEDAGOGY FOR YEAR 2003-2007

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
1	Management Cost			43.67		19.9300		24.42		20.8		108.8200
2	Civil Work			359.54		330.71		378.79		393.53		1472.5700
3	Paedagogy			705.801		699.165		765.593		807.445		2886.1244
	<b>Total</b>			<b>1119.011</b>		<b>1049.805</b>		<b>1168.803</b>		<b>1221.775</b>		<b>4467.5144</b>

Management Cost	Civil Work	Paedagogy	Total
108.8200	1472.5700	2886.1244	4467.5144





Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
	P.S. (43787)	0.0050	5473	27.3700	5473	27.370	5473	27.3700	5475	27.3800		109.4900
	U.P.S. (29977)	0.0060	3347	40.1600	3347	40.160	3347	40.1600	3348	40.1700		160.6500
	U.P.S. (New)	0.0800	35	2.8000								2.8000
	Computer Furniture	0.1000	6	0.6000	0.6	0.600	6	0.6000	6	0.6000		2.4000
1.5	Lab. Equipment											
	U.P.S.	0.0500	192	9.6000	192	9.600	192	9.6000	1.92	9.6000		38.4000
	U.P.S. (New)	0.0500	35	1.7500	35	1.750	35	1.7500	35	1.7500		7.0000
1.6	Library Books											
	P.S.	0.0500	449	22.4500					449	22.4500		44.9000
	U.P.S.	0.1000	192	19.2000					192	19.2000		38.4000
	U.P.S. (New)	0.1000	35	3.5000					35	3.5000		7.0000
1.7	Awards											
	Best School (BRC)	0.0200	5	0.1000	5	0.100	5	0.1000	5	0.1000		0.4000
	Best teacher (BRC)	0.0100	5	0.0500	5	0.050	5	0.0500	5	0.0500		0.2000
	Best School (Distt.)	0.0500	1	0.0500	1	0.050	1	0.0500	1	0.0500		0.2000
	Best Teacher (Distt.)	0.0200	1	0.0200	1	0.020	1	0.0200	1	0.0200		0.0800
1.8	Sports Material											
	P.S.	0.0100	449	4.4900	449	4.490	449	4.4900	449	4.4900		17.9600
	U.P.S.	0.0200	192	3.8400	192	3.840	192	3.8400	192	3.8400		15.3600

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
	U.P.S.(New)	0.0200	35	0.7000	35	0.700	35	0.7000	35	0.7000		2.8000
1.9	Dari											
	P.S.	0.0150	449	6.7350			4	6.7350				13.4700
	U.P.S.	0.0150	192	2.8800			192	2.8800				5.7600
	U.P.S.(New)	0.0150	35	0.5200			35	0.5200				1.0400
1.10	Quiz competition											
	C.R.C Level	0.0200	65	1.3000	65	1.300	35	1.3000	65	1.3000		5.2000
	B.R.C Level	0.0400	5	0.2000	5	0.200	5	0.2000	5	0.2000		0.8000
	Distt. Level	0.0400	1	0.0400	1	0.040	1	0.0400	1	0.0400		0.1600
	<b>TOTAL</b>			<b>231.4100</b>		<b>250.695</b>		<b>306.5900</b>		<b>353.5350</b>		<b>1142.2300</b>

## EFE

1.1 Salary of teachers :- U.P.S.- as we have proposed 35 primary schools to be upgraded under SSA. For this purpose a survey exercise was done during planning according to norms 35 schools were to be upgraded. According to norm 1 UPS for two primary school. We have 442 govt. PS and 186 govt. UPS so new 35 UPS are for upgradation. Teacher salary of 35 new school have been provided according to Haryana Govt. Norms. Accordingly 70 teachers i.e. 35 x 2 teachers 1<sup>st</sup> year, & 70 teachers in 2<sup>nd</sup> year and one teacher in the last 3<sup>rd</sup> year. Pay scale is according to Govt. Rules.

1.2 Office contingency is already sanctioned by the Haryana Govt. for new UPS in this scheme, whose expenditure is to be meet out under SSA.

1.3 Ceiling Fan : The Govt. schools have not ceiling fan in the class rooms. This district is an arid zone for cool and airy class room environment so there is need of two ceiling fan for one class room. It is assumed that there are minimum 3 class room in every primary and in Upper Primary school, so, there is need for 6 ceiling fans per school. The cost of fan is Rs. 1000/- only. Total expenditure under this activity is 39.78 Lakhs provided which is distributed evenly in project. There are 449 P.S. and 192 U.P.S and 35 New UPS in this district including aided schools.

1.4 Furniture :- Under our survey acute shortage of dual desk is felt under in our Govt. Schools. According to survey there are 40453 students in P.S. and 27697 students in UPS. According to population growth rate there would be 43787 students in P.S. and 29977 students in UPS. To whom dual desk would be provided evenly. The cost of one dual desk for two students.

P.S. Level	Rs. 500/-
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UPS Level	Rs. 600/-
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The total cost under this activity would be for

P.S.	109.47 Lakh
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UPS	160.65 Lakh
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## Furniture for New UPS

New office furniture and staff furniture would be provided. Because office & staff furniture is not available in these school.

4 table (@) 1000/-	Rs. 4,000
8 chair (@) 500/-	Rs. 4,000
Total	Rs. 8,000

Total expenditure 8, 000 x 35 = 2.80 once in whole project.

## Lab. Equipments :-

1.5 In the age of science & technology. It is felt under our survey science lab in UPS is in bad condition. So provision is made for Rs. 5,000/- per school and additional provision of Rs. 5,000 for new UPS in this activity would be made 45.40 Lakh in the whole project.

1.6 Library Books :- For enhancement of knowledge of student a provision of library grant is made twice under this project for Rs. 5000 for P.S. and Rs. 10,000 for U.P.S. for total 647 school total expenditure would be Rs: 80.3 Lakh:

1.7 Award :- To make school and teacher competitive. A award system for Govt. School and teacher is made at BRC level and Distt. Level. The selection procedure is as follow:-

- (1) Result 20 marks
- (2) Cultural activity 10 Marks
- (3) Discipline & Maintenance of school 10 Marks
- (4) Sports achievements 10 Marks

BRC level

Two prizes

Best school	1 x 1000	=	1000
Best teacher	1 x 1000	=	1000
Refreshment	100 x 10	=	1000

Participation out of 130 school at Distt Level			3000
Prizes			
Best school	1 x 2000	=	2000
Best teacher	1 x 2000	=	2000
Refreshment	Rs. 10 x 100	=	1000
			<b>5000</b>

1.8 Sports Material :- Sports material would be provided for Rs. 1000 per primary school. Every year and Rs. 2000 for UPS new and old to make sports facilities in the schools. Total provision of Rs. 17.96 Lakh Rs 15.36 Lakh and Rs. 2.80 Lakh is made for the plan.

1.9 Dari :- A dari per school. Twice in the project would be provided. Twice in the project for each school to made seating facilities in the school. Total provision for Rs. 19.28 is made for the project.

### Quiz Competition

1.10 Quiz competition are to check out the quickness and sharpness of mind of student. Through this activity students shall make themselves ready for competitive exam in life. We are going to organize such competition of CRC level. There are 65 CRC x 3 students from each school. Stationary changes @ Rs. 10/- students + 5 members of judge committee is to be provided. In 1<sup>st</sup> Prize we have proposed @ Rs. 100 x 3 team number 2<sup>nd</sup> prize Rs. 50 x 3 team members. For refreshment we have proposed @ Rs. 10 x 70 member. For tent arrangement 30 x 30 ft, Rs. 750 have been proposed.

At BRC level we have proposed Rs. 200 for 3 team member each and for 2<sup>nd</sup> prize Rs. 100 for each team members. At BRC level here there are 3 students from each team x 13 CRCS, 13 teachers, each with every team and 8 other BRC staff members. Total members are 39 + 13+8= 60.



Refreshment Rs. 10 x 60 stationary charges Rs. @ Rs. 10 x 50 students & Rs. 200 to make arrangement have been proposed.

At Distt. Level- Five teams are here to complete 5 x 3 team members, 5 teacher & 5 judge staff member. Actual bus fare @ Rs. 20 of teacher and students has been proposed. 1<sup>st</sup> Prize costing 300 x 3 team member, 2<sup>nd</sup> prize costing Rs. 150 x 3 team member Rs. 10 @ for refreshment and Rs. 1650 for making arrangement has been proposed under this activity.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2007. DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
2	<b>EGS (AS)</b>											
2.1	Honorium to teacher	0.1200	50	6.0000	50	6.0000	50	6.0000	50	6.0000		24.0000
2.2	TLM & Stationary	0.0200	50	1.0000	50	1.0000	50	1.0000	50	1.0000		4.0000
2.3	Dari	0.0150	50	0.7500			50	0.7500				1.5000
2.4	Furniture											0.0000
2.5	2 Chair	0.0100	50	0.2500								0.2500
2.6	1 Table	0.0100	60	0.5000								0.5000
2.7	1 Trunk	0.0050	50	0.2500								0.2500
2.8	Training											0.0000
2.9	Induction	0.0013	50	0.0650			50	0.0650				0.1300
2	Orientation training	0.0011			50	0.050			50	0.0500		0.1000
2.11	Water Facility	0.0050	50	0.2500	50	0.250	50	0.2500	50	0.2500		1.0000
2.12	Exposure tour	0.2000	50	1.0000	5	1.000	50	1.0000	5	1.0000		4.0000
	<b>TOTAL</b>			<b>10.0650</b>		<b>8.300</b>		<b>9.0650</b>		<b>8.3000</b>		<b>35.7300</b>

## **EGS /ALTERNATIVE SCHOOL**

Alternative schooling is only the primary step to bring the, out of school children in education system. As in district there are 5199 children out of school age group 6 to 11 and 7361 children out of school in age group of 11 to 14. However drop out rate in our district is quite low. As also keeping in mind the norm, the AS can be opened for approximately 20 such children. So only 50 AS have been proposed accordingly, to meet the need and density of such children at particular area.

2.1 to 2.3 Honorarium, to a teacher of 1000/- month has been proposed of this school. This school would be run with T.M & stationery, costing Rs. 166/- month, one dari costing Rs. 1500 /- 2 twice in project period.

2.4 to 2.7 Furniture containing 2 chair costing Rs. 1000, 1 table costing Rs. 1000, 1 trunk costing Rs. 500/- once in the project has been proposed.

2.8 to 2.10 Induction training for the teacher 1<sup>st</sup> year and same in the session 2005-2006 has been proposed in the same way orientation training has been proposed. Costing Rs. 130/- & Rs. 110/- respectively.

2.11 we have proposed Rs. 500 per school for drinking water facility per year.

2.12 An exposure tour is proposed to motivate children for formal school of 1 day every year.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2007, DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
3	<b>Civil Works</b>											
	* Schools without school building (PS) Nos	3.0000	7	21.0000	7	21.0000	7	21.0000	3	18.0000		81.0000
	* Schols without school building (UPS) Nos											0.0000
	* Additional classrooms (nos.PS)	1.5000	20	30.0000	100	150.0000	65	97.5000	90	135.0000		412.5000
	* Additional classrooms (nos UPS)	1.5000	505	82.5000	63	94.5000	130	195.0000	120	180.0000		552.0000
	* BRC (New building) (nos)											0.0000
	* CRC (buildings new ) (ncs)	3.0000	57	171.0000								171.0000
	* New School building (P) (nos)											0.0000
	* New School building (PS) (nos)	5.0000	9	45.0000	9	45.0000	9	45.0000	8	40.0000		103.0000
	* Toilet facility (nos)											0.0000
	* Boundary Walls (nos.)	2.5000	7	17.5000	7	17.5000	7	17.5000	7	17.5000		70.0000
	* Drinking water (nos)											
	* Salary of SDE (8000)	1.5000	1	1.5000	2	1.6000	1	1.7000	1	1.8000		6.6000
	* Salary J.E.	1.0400	1	1.0400	1	1.1100	1	1.1900	1	1.2500		4.5900
	<b>TOTAL</b>			<b>369.5400</b>		<b>330.7100</b>		<b>378.8900</b>		<b>393.6500</b>		<b>1400.6900</b>

## CIVIL WORK

Civil work is the component of this plan which provides infrastructural facilities to schools. In our Distt. However some infrastructure facility is exists already. But still there is great requirement of infrastructure facility as many schools are lacking class room as per student ratio. Many schools need boundary walls as we think without boundary wall teaching learning environment is disturbed. Many schools need major repair in form of roof, floor and plaster of the class room.

However in our district there is no school without toilet facility. There are 35 school building for UPS. During survey it came to our notice that there are many primary schools which are running in graced buildings, so we have proposed 27 school buildings for PS and however 5 BRC and 8 CRC's are being constructed in this year i.e. 2002-2003 so we need no BRC building expenditure. Out of 65 CRC; 8 CRC buildings are also under construction. The cost of remaining CRC i.e. 57 construction cost is adjusted in the plan.

The requirement of additional classroom for P.S. and UPS has been demanded in this plan properly.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2007.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
4	Maintenance & repair	0.5000	646	32.3000	646	32.300	646	32.3000	646	32.3000		129.2000
	<b>TOTAL</b>			<b>32.3000</b>		<b>32.300</b>		<b>32.3000</b>		<b>32.3000</b>		<b>129.2000</b>

## **MAINTENANCE & REPAIR**

The head maintenance and repair provide money for minor repair of school building. Annually creating expenditure upto Rs. 5000/- annually for un-keep the building in good shape. The major repair needed by some school have been considered properly in civil works.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2007.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
5	Free text books to all girls & SC boys (1-£)	0.3015	53836	80.7600	54912	82.360	55010	84.0800	57130	85.0700		332.2700
	<b>TOTAL</b>			<b>80.7600</b>		<b>82.360</b>		<b>84.0800</b>		<b>85.0700</b>		<b>332.2700</b>



## **FREE TEXT BOOK TO ALL GIRLS AND SC STUDENTS**

There 53836 students in form of girls and SC category. They would be 57130 at year 2007 according to population growth rate. All these students would be provided free text books. The amount provide for each student Rs. 150 will adjust average cost of books from I to VIII class. The total cost would be 332.27 Lakhs.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2007.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
6	TLE											
	PS	0.1000	113	11.3000	112	11.200	112	11.2000	112	11.2000		44.9000
	UPS	0.5000	48	24.0000	48	24.000	49	24.0000	50	24.0000		96.0000
	UPS (New)	0.5000	10	5.0000	10	5.000	10	5.0000	5	2.5000		17.5000
	<b>TOTAL</b>			<b>40.3000</b>		<b>40.200</b>		<b>40.2000</b>		<b>37.7000</b>		<b>158.4000</b>

## **TLE**

TLE is provided once in the project as per SSA total expenditure will be 158.4 Lakh in the project.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2007,  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
7	School grant											
	PS	0.0200	449	8.9800	449	8.9800	449	8.9800	449	8.9800		35.9200
	UPS	0.0200	192	3.8400	192	3.8400	192	3.8400	192	3.8400		15.3600
	UPS (New)	0.0200	10	0.2000	10	0.2000	10	0.2000	5	0.1000		0.7000
	<b>TOTAL</b>			<b>13.0200</b>		<b>13.0200</b>		<b>13.0200</b>		<b>12.9200</b>		<b>51.9800</b>

## **SCHOOL GRANT**

This grant is provided to replace old non functioning equipment in the school. Such as old globe, maps, Lab equipments, electrical equipments etc. This money would be utilized by school with in consultation of VEC/ UEC as per specific requirement Rs. 2000 per year. Total expenditure would be 51.98 Lakh.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2007, DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
8	<b>Teacher grant</b>											0.0000
	PS	0.0050	1785	8.9250	1785	8.9250	1785	8.9250	1785	8.9250		35.7000
	UPS	0.0500	1444	7.2200	1444	7.2200	1444	7.2200	1444	7.2200		8.0000
	UPS (New)	0.0500	70	0.3500	140	0.7000	175	0.8750	175	0.8750		2.8000
	<b>TOTAL</b>			<b>16.4950</b>		<b>16.845</b>		<b>17.0200</b>		<b>17.0200</b>		<b>46.5000</b>

## TEACHERS GRANT

Teacher grant is provided every year Rs. 500/- per teacher to make or arrange specific teacher material, modal, etc. every year total cost for 3369 teacher 46.50 Lakh for the whole project. Teachers of aided schools are added.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2007,  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
9	Teacher training(P.S.)											
9 1	Training to existing teacher 20 days (PS)	0.00014	1785	24.9900	1785	24.990	1785	24.9900	1785	24.9900		99.9600
9 2	Orientation training to new teacher 30 days (UP)	0.0007	70	1.4700	70	1.470						2.9400
9 3	Training to existing teachers (PS)	0.0007	1444	20.2160	1514	21.196	1584	22.1760	1584	22.1760		85.7640
	Non DPEP 20 days											
	<b>TOTAL</b>			<b>46.6760</b>		<b>47.656</b>		<b>47.1660</b>		<b>47.1660</b>		<b>188.6640</b>



## TEACHER TRAINING

As per SSA norms training and orientation programme for teacher would be only organized for 20 day per day for old teacher and 30 day programme for the new teacher. Training cost per teacher would be arranged as follows :-

Stationary	Rs. 10.
Refreshment	Rs. 10
T.A. D.A. 30% (@ Rs. 100)	Rs. 30
Printed material	Rs. 15
Modal, TLM &	Rs. 5
Miscellaneous exp.	
<b>Total</b>	<b>Rs. 70</b>

Total expenditure would be 188.64 Lakh for 3369 teacher in whole project. In our district there are 1409 teachers post are sanctioned + 35 teachers of aided in Upper Primary Schools. There are 1755 teachers post are sanctioned in Govt. Primary Schools and 30 teachers are in aided primary schools.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2007.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
10	Community training 16 x 455 x 30	0.0003	455	2.1840	455	2.184	455	2.1840	455	2.1840		8.7360
	<b>TOTAL</b>			<b>2.1840</b>		<b>2.184</b>		<b>2.1840</b>		<b>2.1840</b>		<b>8.7360</b>

## **COMMUNITY TRAINING**

It is necessary for achievement of objective under SSA proposed for meet the VEC members including influential of wards, urban wards annually to make them aware and get cooperation in our programme there are 416 village and 39 ward in this district. There training for two day and annually at BRC level. Their expenditure on actual arrangement would be Rs. 30 per head Costing 8.74 lakh annually.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2007.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
11	Research & Evaluation	0.1500	676	1.0150	676	1.015	676	1.0150	676	1.0150		4.0600
	<b>TOTAL</b>			<b>1.0150</b>		<b>1.015</b>		<b>1.0150</b>		<b>1.0150</b>		<b>4.0600</b>

## **RESEARCH & EVALUATION**

We have proposed Rs. 1500 per year per school Rs. 100 will be spent per year at national and remaining will be spent at state level. State Project committee will decide the major plan and methodology of this head of project.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2007. DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
12	<b>INNOVATIVE (ECCE)</b>											
12.1	ECCE Kit to all AWC	0.0100			627	6.270						6.2700
12.2	Trg. To supervisor at District level- 2 days	0.1800	1	0.1800	1	0.180	1	0.1800	1	0.1800		0.7200
12.3	Trg. To AWW- 5 days at block level - 16 batch	0.2000	24	3.2000					24	3.2000		6.4000
12.4	Refresher course of 3 days alternate year -16 batch	0.1400			16	2.240			16	2.2400		4.4800
12.5	Trg of AWH- 3 days ( 24 batch)	0.1200			24	2.880						2.8800
12.6	Refresher course AWH- 2 days	0.0850					16	1.3600				1.3600
12.7	Tat-patti / Dari	0.0100					627	6.2700				6.2700
12.8	Weighing Machine	0.0050					627	3.1350				3.1350
12.9	Educational Toys	0.0050	440	2.2000	187	0.935	627	3.1350				6.2700
12.10	Furniture (1 chair, 1 table and 1 trunk/ box)	0.0150	627	9.4100								9.4100
	<b>TOTAL</b>			<b>14.9900</b>		<b>12.505</b>		<b>14.0800</b>		<b>5.6200</b>		<b>47.1950</b>
12.11	Computer Training	2.5000	6	15.0000	6	15.000	6	15.0000	6	15.0000		60.0000
	<b>TOTAL</b>			<b>15.0000</b>		<b>15.000</b>		<b>15.0000</b>		<b>15.0000</b>		<b>60.0000</b>

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
12.12	Prizes to students											
	P.S.	0.0125	449	5.6100	449	5.610	449	5.6100	449	5.6100		22.4400
	U.P.S.	0.0075	227	1.7000	227	1.700	227	1.7000	227	1.7000		6.8000
	<b>TOTAL</b>			<b>7.3100</b>		<b>7.310</b>		<b>7.3100</b>		<b>7.3100</b>		<b>29.2400</b>
12.13	Educational/ exposure -tour at CRC level	0.1120	65	7.2800	65	7.280	65	7.2800	65	7.2800		29.1200
	<b>Total</b>			<b>7.2800</b>		<b>7.2800</b>		<b>7.2800</b>		<b>7.2800</b>		<b>29.1200</b>
12.14	Transport Facility for girls (UPS)	1.2000	12	14.4000	12	14.400	12	14.4000	12	14.4000		57.6000
	<b>TOTAL</b>			<b>14.4000</b>		<b>14.4000</b>		<b>14.4000</b>		<b>14.4000</b>		<b>57.6000</b>
	<b>G. Total 12.1 to 12.14)</b>			<b>58.9800</b>		<b>58.4950</b>		<b>58.0700</b>		<b>49.6100</b>		<b>223.1550</b>

## INNOVATIVE ACTIVITIES

Following programme will be organized under this head.

**ECCE :-** Early childhood care and education is a major component of this plan. As we think that due to competitions in education the school going age has been decreased. Now the parents want their children to be enrolled, from age 4 years. We have proposed some assistance to ECCE centres by providing some incentives as follows :-

12.1 In our district there are 627 Anganwari Centres. We have proposed an ECCE kit costing Rs. 1000 each kit. The total cost of this activity is 6.27 Lakh; one in the project.

12.2 We have proposed two days training of Supervisors at Distt. Level. Total costing eighteen thousand every year.

12.3 We have proposed 5 days training to all AWW once in a year. We has formulated 16 batches of 627 Anganwari Workers each batch having nearly 40 trainee. This activity costs Rs. 20,000 each batch, two time in the project.

12.4 Refresher course three days alternatively costing Rs. 15000 two times in project period.

12.5 Training to AWH, 3 days alternatively. We have structured 24 batches. Each batch has 26 trainee costing Rs. 12,000 each camp.

12.6 We have proposed refresher course to AWH for 2 day, Costing Rs. 85000 each centre.



12.7 We have proposed Tat Patties and Daries costing Rs. 1000 each centre as due to ceiling of Rs. 15 Lakh per year of budget 1<sup>st</sup> and 2 years. We have put this amount 3<sup>rd</sup> year of the project.

12.8 As we think some attractive incentives of multifold uses such as weighing machine. As in ECCE centre weighing machine is necessary, the cost of one machine of Rs. 500 each. Total cost of 627 machine is 3.14 lakh. As our budget ceiling of 15 Lakh 1<sup>st</sup> and 2<sup>nd</sup> year allowed this activity to the started from year 2006-2007

12.9 Educational toys costing Rs. 500 per centre are proposed. We have adjusted 440 centres 1<sup>st</sup> year 187 centres 2<sup>nd</sup> year and all the centres again in the 3<sup>rd</sup> year. Total budget of this activity is 6.27 Lakh.

12.10 As to assist each centre with one chair, 1 table and 1 truck or box costing Rs. 1500 each centre once in the project costing 9.4100 Laks.

Total budget year wise is 14.99 lakh 1<sup>st</sup> year

12.50 lakhs 2<sup>nd</sup> year, 14.08 laks 3<sup>rd</sup> eyar and

5.62 laks the last year under the ceiling of Rs. 15 laks every year.

12.11. Computer education to the school : in this age of information technology our student is computer education at the UPS level is must so we have proposed for 5 computer each school :-

5 computer with UPS & Software Rs. 45000 each	Rs. 2,25,000
1 Printer	Rs. 10,000.
1 mini generator 3 K.W.	Rs. 15,000
<b>Total</b>	<b>Rs. 2, 50,000</b>

Because in the rural area power supply is irratic so the generator is must.

### 12.12- 12.13 Award System & educational/ exposure Tour at CRC level

If we are going to improve quality education in our govt. education system then we have to provide such incentives which really can assist an intelligent student. Our quality education can not be improved only by providing infra structural facilities without any incentives. But now this is the time when we must think practically in this regard. It is the fact that govt. education stream of the primary and upper primary school is lacking intellectual students. So we have to provide such innovative activities which can raise their capacity, capability and mental level in education and attract a good students from private schools. So we are going to provide prizes not in cash but in form of knowledge bank, books for gaining knowledge of all fields. So that they can face the competitive environment properly and confidently; and also they will not flow towards non government institution this could be checked out for this purpose we are going to implemented a complete plan during this project. We will assist two topper students from each class from 1<sup>st</sup> to 8 every year. According to level of class, e.g. for 1<sup>st</sup> and 2<sup>nd</sup> class clay model making. Ideal writing equipments simple charts can be provided in Rs. 150/- as 1<sup>st</sup> and Rs. 100/- to 2<sup>nd</sup> prize. For upper classes this money can take form of general knowledge books, children knowledge banks. Subject specified books, dictionaries, scientific equipments etc. So that the student can competitive within a class and at block level as a result 100s of student with high morale can be prepared for higher education every year from basically rural background. We are also going to provide those children educational and exposure visit at CRC level. We think that this is the practical and most important component for providing quality education.

### 12.14 Transport facility to girls going to UPS :-

The facility to the girls student will be provided of those school whose location is more than 1 k.m. except the particular school which is situated in the same village. Although this distt. is very dense in population. However village are in existence who is away from UPS more than 1 km. In those schools, school vehicle will be provided, the vehicles were cover atleast 15 km per day.

Projected expenditure would be one jeep/ mini bus @ Rs. 12,000 per month for 12 schools.

Total cost per year would be  $12 \times 12000 \times 10 \text{ months} = 14,40,000$

Total cost on innovative activities proposed in this plan is Rs. 223.1550 Lakh which is lower than the ceiling of Rs. 240 Lakh for year 2003-2007.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2007, DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
13	<b>BRC</b>											
13.1	* Furniture, Grant BRC	1.0000	5	5.0000								5.0000
13.2	* TLM grant for BRC	0.0500	5	0.2500	5	0.250	5	0.2500	5	0.2500		1.0000
13.3	* Contingency for BRC (Non DPEP)	0.1250	5	0.6250	5	0.625	5	0.6250	5	0.6250		2.5000
13.4	* Meeting traveling allowance (Non DPEP)	0.0600	5	0.3000	5	0.300	5	0.3000	5	0.3000		1.2000
13.5	Library Books	0.5000	5	2.5000								2.5000
13.6	* Salary for ABRC	1.6020	63	100.9260	63	106.470	63	112.1400	63	117.9360		37.4720
13.7	* Salary of Clerk cum Data Entry Oper & Account Clerk	0.5900	18	10.5600	18	11.205	18	11.8134	18	12.4290		46.0074
13.8	* Salary of Peon/ Watchman	0.4800	9	4.3200	9	4.680	9	5.0400	9	5.4000		19.4400
13.9	* Maintenance of Building	0.1000	5		5	0.500	5	0.5000	5	0.5000		1.5000
13.10	* News papers and periodical	0.2400	5	0.1200	5	0.120	5	0.1200	5	0.1200		0.4800
13.11	* Electricity & Water Charges	0.3000	5	1.5000	5	1.500	5	1.5000	5	1.5000		6.0000
13.12	* Telephone Installation	0.0200	5	0.1000								0.1000
13.13	* Telephone Bill	0.1200	5	0.6000	5	0.650	5	0.7000	5	0.7500		2.7000
13.14	* Computer with accessories	2.5000	5	12.5000								12.5000

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
	& Furniture of Computer Room											
13.15	* Maintenance of Equip.& Upgradation cost	0.3500			5	1.750	5	1.7500	5	1.7500		5.2500
13.16	* Water Cooler	0.2500	5	1.2500								1.2500
13.17	* Desert Cooler (2 nos)	0.0500	10	0.5000								0.5000
13.18	* Photostat Machine	1.0000	5	5.0000								5.0000
13.19	* Internet Connection + Charges	0.2400	5	1.2000	5	1.200	5	1.2000	5	1.2000		4.8000
	<b>TOTAL</b>			<b>147.2510</b>		<b>129.250</b>		<b>135.9384</b>		<b>142.7600</b>		<b>555.1994</b>
	<b>CRC</b>											
13.20	* Furniture, Grant CRC (new CRC only)	0.1000	65	6.5000								6.5000
13.21	* Contingency for CRC (New CRC)											
13.22	* Contingency for CRC (DPEP)	0.0250	65	1.6250	65	1.625	65	1.6250	65	1.6250		6.5000
13.23	* TLM grant (New CRC only)	0.0100	65	0.6500	65	0.650	65	0.6500	65	0.6500		2.6000
13.24	* Meeting traveling allowance (New CRC Rs 200/- P.M. only)	0.0024	65	1.5600	65	1.560	65	1.5600	65	1.5600		6.2400
13.25	Math & Science Kit											
	* PS	0.0100	65	0.6500	65	0.650	65	0.6500	65	0.6500		2.6000
	* UPS	0.0400	65	2.6000	65	2.600	65	2.6000	65	2.6000		10.4000
	<b>TOTAL</b>			<b>13.5850</b>		<b>7.085</b>		<b>7.0850</b>		<b>7.0850</b>		<b>34.8400</b>

## **BRC**

Block Resource centre are to be established at CD blocks there are 5 CD block in out distt.

13.1 Furniture grant is Rs. 1 lac once in the project period.

13.2 TLM cost is proposed Rs. 5000 per BRC every year.

13.3 Contingency grant if Rs. 12500/ BRC every eyar.

13.4 Meeting traveling allowances for non DPEP Distt. In Rs. 6000/- BRC per year as per norms.

13.5 Library book costing Rs. 50000/ BRC once in project period.

13.6 Salary of ABRC- there are 5 BRC in our distt and as there must be 7 ABRCs at one BRC so there are 35 ABRC in our distt. Rewari. Their salary as based on salary projection table. Total costing 437.4720 lacs in total project period in pay scale Rs. 7500-10500.

13.7 Salary of Data Entry Operator and accountant. One each of every BRC numbering 10 they are put in pay scale Rs. 3500-4350.

13.8 One peon cum watchman in pay scale Rs. 2550-3200 is proposed for the BRC.

13.9 As there is active necessary for the maintenance of the building after one or two year. So we have proposed Rs. 10000/- BRC from 2004-2005 session onward.

13.10 to be updated in surrounding happening everyone read the newspaper and periodicals. They also help as current knowledge. So we have proposed Rs. 12000/- BRC / year.

13.11-13.13 & 13.19 As the BRC must be in direct connection with DPIU and State for quick supply of message and data. So we have proposed telephone connection. Installation cost of Rs. 2000/- BRC once in the project and Rs. 1000/- BRC/ month have been proposed for telephone bill. In the same way internet connection has been proposed costing Rs. 2000/- month/ BRC.

13.14. Computer & accessories having, 5 computer costing Rs. 40000/- computer; one printer and UPS costing 10,000 each. Total budget on this activity is 12.5 lacs once in the project period .Furnishing of computer room cost Rs. 35000/- once in project period and maintenance expenditure from the session 2004-05 onwards.

**13.15 Maintenance of Equipment and Upgradation cost :-** It is necessary that the equipment should be maintain repair and upgrade time to time in this head. 10% cost of equipments proposed.

**13.16 Water Cooler :-**As we think there must be a water cooler ,for human requirement particularly in burning heat of summer costing Rs 25000/- BRC and once in the project period.

**13.17 Desert Cooler :-** We have proposed 2 desert coolers/ BRC once in project period costing Rs. 5000/- BRC one in project period.

13.18 Photostat machine once at each BRC costing 1 Lakh is proposed in this plan under the activity.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2007.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

14	IED											
	(@ Rs. 1200/- Equipments & Limbs etc. )	0.0120	980	11.7600	980	11.760	980	11.7600	980	11.7600		47.0400
	<b>TOTAL</b>			<b>11.7600</b>		<b>11.7600</b>		<b>11.7600</b>		<b>11.7600</b>		<b>47.0400</b>



## CRC

13.20 Furniture grant to each CRC costing Rs. 10,000/- per CRC once in the project.

13.22 Contingency grant to CRC costing Rs. 2500/- CRC in proposed in the plan.

13.23 TLE costing 1000 for PS and 4000 to UPS in proposed through BRC.

13.24 Meeting traveling expense :- it is proposed for meeting traveling expenses Rs. 200/- per month per CRC

13.25 Math and science kit :- It is proposed for math and science kit for every CRC every year costing Rs. 1000/- for primary section and Rs. 4000/- for UPS.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2007.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
14	IED											
	(@ Rs. 1200/- Equipments & Limbs etc. )	0.0120	980	11.7600	980	11.760	930	11.7600	980	11.7600		47.3400
	<b>TOTAL</b>			<b>11.7600</b>		<b>11.7600</b>		<b>11.7600</b>		<b>11.7600</b>		<b>47.0400</b>

## **IED**

There are 980 students identified handicapped upto yet. Whom will be provided equipments for their help upto Rs. 1200/- per students.

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2007. DISTRICT ELEMENTARY EDUCATION PROGRAMME

Sr. No.	Activity	Unit Cost (In Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
15	<b>Management Cost</b>											
15.1	Salary (incl. LS & PC)											
a	* APC - (8500-10500)-2	1.8210	2	3.6400	2	3.830	2	4.0200	2	4.2000		5.6900
b	* SO- (6500-9900)-1	1.4100	1	1.4100	1	1.490	1	1.5700	1	1.6500		6.1200
c	* Accountant ( 5000-7850)-1	0.9400	1	0.9400	1	1.010	1	1.0700	1	1.1300		4.1500
d	* Clerk with knowledge of Computer ( 3050-4350) -2	0.5900	2	1.1800	2	1.250	2	1.3100	2	1.3800		5.2200
e	* Class IV (2550-3200)-2	0.4800	2	0.9600	2	1.040	2	1.1200	2	1.2000		4.3200
f	* Sweeper & Chowkidar (2550-3200)-1	0.4800	1	0.4800	1	0.520	1	0.5600	1	0.6000		2.6000
15.2	* Elect.Charges & water charges	0.4400	1	0.4400	1	0.480	1	0.5200	1	0.5600		2.0000
15.3	* Telephone Installation	0.0200	1	0.0200								0.0200
15.3 (a)	* Telephone Bills	0.2000	1	0.2000	1	0.220	1	0.2500	1	0.3000		0.9700
15.4	* Building rent	0.7500	1	0.7500	1	0.750	1	0.7500	1	0.7500		3.0000
15.5	* Contingency including Hospitality & Consumables	1.5000	1	1.5000	1	1.500	1	1.7500	1	1.7500		6.5000
15.6	POL of Generator	0.1000	1	0.1000	1	0.110	1	0.1200	1	0.1300		0.4600



Sr. No.	Activity	Unit Cost (In Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
a	* Slogan writing in schools	0.0050	676	3.3800			676	3.3800				6.7600
b	* Posters @ Rs. 10/- each	0.5000	5000	0.5000	5000	0.5000	5000	0.5000	5000	0.5000		2.0000
c	* Calenders @ Rs. 10/- each	0.5000	5000	0.5000	5000	0.5000	5000	0.5000	5000	0.5000		2.0000
d	* Greeting Cards of SSA @ 10/-	0.5000	5000	0.5000	5000	0.5000	5000	0.5000	5000	0.5000		2.0000
e	* Jhanki	0.2000	1	0.2000	1	0.2000	1	0.2000	1	0.2000		0.8000
f	* Distt. News letter @ 10/-		2000	0.2000	2000	0.2000	2000	0.2000	2000	0.2000		0.8000
15.17	* Training of new Staff of SSA	0.2400	1	0.2400								0.2400
15.18	* Training of Computer edu. To Staff	0.1000	63	6.3000	1	0.4000	1	0.4000	1	0.4000		7.5000
15.19	* Exposure visit to staff.	0.2500	1	0.2500	1	0.2500	1	0.2500	1	0.2500		1.0000
15.20	* IED identification camp	0.1760	5	0.8800	5	0.8800	5	1.0000	5	0.0000		2.7600
	<b>TOTAL</b>			<b>43.6700</b>		<b>19.930</b>		<b>24.4200</b>		<b>20.8000</b>		<b>108.8200</b>

## **MANAGEMENT COST**

15.1 - as per norms and as per salary projection table.

15.2 Electricity charges and water charges :- it proposed this facility would be cost Rs. 3000 for electricity charges and Rs. 500/- for water and sewerages charges.

15.3 Telephone installation and telephone bills :- at the rate 20,000 per year and installation charges Rs. 2000/- once in the project.

15.4 Building rent :- @ Rs. 75,000 per year because building of DIPU can not be constructed. Total cost 3.00 lac.

15.5 Contingency including hospitality and consumables :- for this purpose we have proposed Rs. 1.50/- Lakh per year .

15.6 POL of Generator :- The running cost of generator is assumed Rs.10,000 per year.

15.7 Consultancy :- To achieve the desired targets of SSA some time the services of experts of field required and to engage them in the work financial motivation is also required. Hence district Rewari proposed a sum of Rs. 0.25 lacs per year as consultancy charges for better understanding of the concept and its implementations.

### **15.8 Equipments**

**LCD Projector** :- in the perusal age of high technology it is necessary LCD project in unit for better training purpose. It means the Andhi visual impact every effective.

b. **Fax Machine** :- Fax machine propose for the better connectivity and speedy transmission of written material 1 for DIPU 5 for BRC 1 for DIET total.

c. **Computer & Accessories** :- here we proposed latest technology equipment computer which is must for this era of science and technology. We propose 5 computer at DIPU

5 Computer with monitor and latest technology	250000.00
@ Rs. 45000	
Software	100000.00
Computer library	050000.00
2 Laser Printer	030000.00
1 AC 1.50 ton	030000.00
<b>Total</b>	<b>4,00,000</b>

d. **Compute lab. Furnishing** :- it is proposed for each for total furnishing modeling fixture furniture etc.

e. **Generator** : due to erratic electricity supply for smooth running and equipment a generator of 5 KW is must at DIPU.

f. **Dish Antenna** :- For better internet connectivity a dish antenna at DIPU, BRC & DIET level must total unit will be costing 25000 each and total expenditure during plan would be 1.75 lacs.

g. **Photostat machine** :- a big size high speed photo stat machine is proposed at DIPU level.

h. **Desert Cooler** :- three desert coolers are propose here at DIPU level one for DPC, one for office of staff and one for teacher. Costing Rs. 5000 each.



i Water Cooler :- Cold water needed in Distt. for 8 months to avoid cost of ICE a water cooler is proposed having costing Rs 25000/- once in the project

15.10 Furniture :- as DPIU is the Distt. head quarter of SSA various types of meetings, workshops, visits are to be made here. So we think furniture in much quality of quantity must be here. One table costing Rs. 5000/- one chare costing Rs. 5000 for BRC and four chairs costing.

One table	Rs. 5000
One chair	Rs. 2000
Four front chair @ Rs. 500	Rs.2000
Three almirah @ Rs. 5000	Rs. 15000
One sofa set @ Rs. 10000	Rs. 10000

APC 2 unit

Two table @ Rs. 3000	Rs. 6000
Two chair @ Rs. 1000	Rs. 2000
8 front chair @ Rs. 500	Rs. 4000
4 Almirah @ Rs. 5000	Rs. 20000

Office furniture for office staff.

4 table @ Rs. 1000	Rs. 4000
8 chair @ Rs. 500	Rs. 2000
4 Almirah @ Rs. 5000	Rs. 20000

Library almirah 3000 x10	Rs. 30000
Library table one 5" x 10"	Rs. 6000
10 chair @ Rs. 500	Rs. 5000

Conference Room

50 chair @ Rs. 500	Rs. 25000
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**Total** **1.5 Lakh**

15.11 Library books :- It is proposed for library books twice in the project Rs.50000. Total costing Rs. 1.00 lac.

15.12 TA/DA to staff :- DIPU were in extension nature so it proposed Rs. 7500 per year for TA/DA.

15.13 Hiring of vehicle :- in this district these no vehicle available And hiring of vehicle in much cheaper, than purchasing of vehicle, salary of driver and maintenance of vehicle. Its cost is propose Rs. 5 per km. 100 KM per day for 300 days i.e. 1.5 Lac per year.

15.14 **Orientation of the district functionaries** : To orientates the district administration towards the need of education and their roles to achieve the universalisation of elementary education. A one day workshop will be proposed to organize every year so that the goal of VEC/UEC can not be elusive from the mind of the officers and field functionaries and they will remain alert of their duties.

15.15 **Orientation of the Zila Parishad and Block Samitis Members** :- The orientations the members of Zila Parishad/ block samiti towards the need of education and their roles to achieve the Universalisation of elementary education. A one day workshop will be proposed to organize every year so that the goal of UEC/VEC cannot be achieve without active cooperation in the public representatives and field functionaries and they will remain active toward their objectives.

**Environment Building** :- A) Printing & Distribution :- To bring the awareness in the community toward the need and use of education for the children it is very important to build an environment in the district. Information to every members of the society be provide of the various activities undertaken by the SSA team for the up lift of the education in the district. To achieve this, various programmes will be undertaken such as Slogan wring, Printing and distribution of posters & calendars,

sending the greeting cards on 31.12.2003 to every offices, institutions and to all the teaching staff of the district whether in university, college and schools.

e) Jhanki, District newsletter :- To depict the achievement of the SSA it is proposed to participate in the Republic Day celebration. A jhanki & Newsletters will be demonstrated on this occasion so that entire community will be aware of the achievement.

15.7 Training to new staff of ssa :- To make aware the new staff, of their roles and duties in SSA it is proposed that a training programme will be organized for the new staff which is shortly recruited in the DPIU. Hence provision for the same has been proposed in the year 2003-04 once in the Xth five year plan period.

15.18 Computer training to staff of DPIU :- With the expansion of Compute in every field of life it is very important that the ABRC's at DIPU should also acquire the computer knowledge hence the training of computer to all the ABRC's is proposed for the first year at Hartron and refresher training to staff and ABRC every year.

15.19 Exposure tour :-For the filed experience of the other educational projects running in the different part of the country and to learn new activities exposure tours has been proposed here for the DPIU and ABRC's every year.

**15.20 IED identification camp for two days at BRC level :-**

Actual fare to candidates 20 x 100 x 2	4000
Actual fare to teacher 20 x 50 x 2	2000
Refreshment Rs. 10 x 160 x2	3200
4 Doctors Honorium Rs. 700/- per day including TA/ DA	5600
Arrangement Tent, Mike including payment Coordinator and peon etc for 2 days	3800
<b>Total</b>	<b>Rs. .176 Lakhs</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### %AGE OF MANAGEMENT COST, CIVIL WORK AND PAEDAGOGY FOR YEAR 2003-2004

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
1	Management Cost			43.67	108.3200
2	Civil Work			369.54	1472.5700
3	Paedagogy			705.801	2886.1244
	<b>Total</b>			<b>1119.011</b>	<b>4467.5144</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2004.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

**ANNUAL WORK PLAN**

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
	E.F.E.				
1.1	Salary of Teacher				
	P.S.				
	U.P.S.				
	U.P.S. (New)	1.0400	70	72.8700	627.5600
1.2	Office Contingency				
	P.S.				
	U.P.S.				
	U.P.S. (New)	0.0030	35	0.1050	0.4200

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
1.3	Ceiling Fan				
	P.S.	0.0600	112	6.7200	26.5200
	U.P.S.	0.0600	47	2.8200	11.1600
	U.P.S. (New)	0.0600	9	0.5400	2.1000
1.4	Furniture (Dual Desk)				
	P.S. (43787)	0.0050	5473	27.3700	109.4900
	U.P.S. (29977)	0.0060	3347	40.1600	160.6500
	U.P.S. (New)	0.0800	35	2.8000	2.8000
	Computer Furniture	0.1000	6	0.6000	2.4000
1.5	Lab. Equipment				
	U.P.S.	0.0500	192	9.6000	38.4000
	U.P.S. (New)	0.0500	35	1.7500	7.0000
1.6	Library Books				
	P.S.	0.0500	449	22.4500	44.9000

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
	U.P.S.	0.1000	192	19.2000	38.4000
	U.P.S. (New)	0.1000	35	3.5000	7.0000
1.7	Awards				
	Best School (BRC)	0.0200	5	0.1000	0.4000
	Best teacher (BRC)	0.0100	5	0.0500	0.2000
	Best School (Distt.)	0.0500	1	0.0500	0.2000
	Best Teacher (Distt.)	0.0200	1	0.0200	0.0800
1.8	Sports Material				
	P.S.	0.0100	449	4.4900	17.9600
	U.P.S.	0.0200	192	3.8400	15.3600
	U.P.S.(New)	0.0200	35	0.7000	2.8000
1.9	Dari				
	P.S.	0.0150	449	6.7350	13.4700
	U.P.S.	0.0150	192	2.8800	5.7600
	U.P.S.(New)	0.0150	35	0.5200	1.0400

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
1.10	Quiz competition				
	C.R.C. Level	0.0200	65	1.3000	5.2000
	B.R.C.Level	0.0400	5	0.2000	0.8000
	Distt. Level	0.0400	1	0.0400	0.1600
	<b>TOTAL</b>			<b>231.4100</b>	<b>1142.2300</b>



# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2004. DISTRICT ELEMENTARY EDUCATION PROGRAMME

#### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
2	<b>EGS (AS)</b>				
2.1	Honorium to teacher	0.1200	50	6.0000	24.0000
2.2	TLM & Stationary	0.0200	50	1.0000	4.0000
2.3	Dari	0.0150	50	0.7500	1.5000
2.4	Furniture				0.0000
2.5	2 Chair	0.0100	50	0.2500	0.2500
2.6	1 Table	0.0100	50	0.5000	0.5000
2.7	1 Trunk	0.0050	50	0.2500	0.2500
2.8	Training				0.0000
2.9	Induction	0.0013	50	0.0650	0.1300
2	Orientation training	0.0011			0.1000
2.11	Water Facility	0.0050	50	0.2500	1.0000
2.12	Exposure tour	0.2000	50	1.0000	4.0000
	<b>TOTAL</b>			<b>10.0650</b>	<b>35.7300</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2004,  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
3	<b>Civil Works</b>				
	* Schools without school building	3.0000	7	21.0000	81.0000
	(PS) Nos.				0.0000
	* Schools without school building				0.0000
	(UPS) Nos				0.0000
	* Additional classrooms (nos.PS)	1.5000	20	30.0000	42.5000
	* Additional classrooms (nos. UPS)	1.5000	505	82.5000	552.0000
	* BRC (New building) (nos)				0.0000
	* CRC (buildings new) (nos)	3.0000	57	171.0000	171.0000
	* New School building (P) (nos)				0.0000
	* New School building (PS) (nos)	5.0000	9	45.0000	103.0000
	* Toilet facility (nos)				0.0000
	* Boundary Walls (nos.)	2.5000	7	17.5000	70.0000
	* Drinking water (nos)				
	* Salary of SDE (3000)	1.5000	1	1.5000	6.6000
	* Salary J.E.	1.0400	1	1.0400	4.5900
	<b>TOTAL</b>			<b>369.5400</b>	<b>1400.6900</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2004  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
4	Maintenance & repair	0.5000	646	32.3000	129.2000
	TOTAL			32.3000	129.2000

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2004.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

**ANNUAL WORK PLAN**

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Tctal
			Physical	Finance	Finance
5	Free text books to all girls & SC boys (1-8)	0.0015	53836	80.7600	332.2700
	<b>TOTAL</b>			<b>80.7600</b>	<b>332.2700</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2004, DISTRICT ELEMENTARY EDUCATION PROGRAMME

#### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
6	TLE				
	PS	0.1000	113	11.3000	44.9000
	UPS	0.5000	48	24.0000	96.0000
	UPS (New)	0.5000	10	5.0000	17.5000
	<b>TOTAL</b>			<b>40.3000</b>	<b>158.4000</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2004, DISTRICT ELEMENTARY EDUCATION PROGRAMME

#### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
7	School grant				
	PS	0.0200	449	8.9800	35.9200
	UPS	0.0200	192	3.8400	15.3600
	UPS (New)	0.0200	10	0.2000	0.7000
	<b>TOTAL</b>			<b>13.0200</b>	<b>51.9800</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2004.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

**ANNUAL WORK PLAN**

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
8	Teacher grant				0.0000
	PS	0.0050	1785	8.9250	35.7000
	UPS	0.0500	1444	7.2200	8.0000
	UPS (New)	0.0500	70	0.3500	2.8000
	<b>TOTAL</b>			<b>16.4950</b>	<b>46.5000</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2004, DISTRICT ELEMENTARY EDUCATION PROGRAMME

#### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
9	Teacher training(P.S.)				
9.1	Training to existing teacher 20 days (PS)	0.00014	1785	24.9900	99.9600
9.2	Orientation training to new teacher 30 days (UPS)	0.0007	70	1.4700	2.9400
9.3	Training to existing teachers (PS)	0.0007	1444	20.2160	85.7640
	Non DPEP 20 days				
	<b>TOTAL</b>			<b>46.6760</b>	<b>188.6640</b>



# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2004,  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

**ANNUAL WORK PLAN**

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
10	Community training 16 x 455 x 30	0.0003	455	2.1840	8.7360
	<b>TOTAL</b>			<b>2.1840</b>	<b>8.7360</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

PROJECTED BUDGET YEAR 2003-2004.  
DISTRICT ELEMENTARY EDUCATION PROGRAMME

**ANNUAL WORK PLAN**

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
11	Research & Evaluation	0.1500	676	1.0150	4.0600
	<b>TOTAL</b>			<b>1.0150</b>	<b>4.0600</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2004. DISTRICT ELEMENTARY EDUCATION PROGRAMME

#### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
12	INNOVATIVE (ECCE)				
12.1	ECCE Kit to all AWC	0.0100			6.2700
12.2	Trg. To supervisor at District level- 2 days	0.1800	1	0.1800	0.7200
12.3	Trg. To AWW- 5 days at block level- 16 batch	0.2000	24	3.2000	6.4000
12.4	Refresher course of 3 days alternate year -16 batch	0.1400			4.4800
12.5	Trg. of AWH- 3 days ( 24 batch)	0.1200			2.8800
12.6	Refresher course AWH- 2 days	0.0850			1.3600
12.7	Tat-patti / Dan	0.0100			6.2700
12.8	Weighing Machine	0.0050			3.1350
12.9	Educational Toys	0.0050	440	2.2000	6.2700
12.10	Furniture (1 chair, 1 table and 1 trunk/ box)	0.0150	627	9.4100	9.4100
	<b>TOTAL</b>			<b>14.9900</b>	<b>47.1950</b>

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Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
12.11	Computer Training	2.5000	6	15.0000	60.0000
	<b>TOTAL</b>			<b>15.0000</b>	<b>60.0000</b>
12.12	Prizes to students				
	P.S.	0.0125	449	5.6100	22.4400
	U.P.S.	0.0075	227	1.7000	6.8000
	<b>TOTAL</b>			<b>7.3100</b>	<b>29.2400</b>
12.13	Educational/ exposure -tour at CRC level	0.1120	65	7.2800	29.1200
	<b>Total</b>			<b>7.2800</b>	<b>29.1200</b>
12.14	Transport Facility for girls (UPS)	1.2000	12	14.4000	57.6000
	<b>TOTAL</b>			<b>14.4000</b>	<b>57.6000</b>
	<b>G. Total 12.1 to 12.14)</b>			<b>58.9800</b>	<b>223.1550</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2004, DISTRICT ELEMENTARY EDUCATION PROGRAMME

#### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
13	BRC				
13.1	* Furniture, Grant BRC	1.0000	5	5.0000	5.0000
13.2	* TLM grant for BRC	0.0500	5	0.2500	1.0000
13.3	* Contingency for BRC (Non DPEP)	0.1250	5	0.6250	2.5000
13.4	* Meeting traveling allowance (Non DPEP)	0.0600	5	0.3000	1.2000
13.5	Library Books	0.5000	5	2.5000	2.5000
13.6	* Salary for ABRC	1.6020	63	100.9260	437.4720
13.7	* Salary of Clerk cum Data Entry Oper. & Account Clerk	0.5900	18	10.5600	46.0074
13.8	* Salary of Peon/ Watchman	0.4800	9	4.3200	19.4400

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
13.9	* Maintenance of Building	0.1000	5		1.5000
13.10	* News papers and periodical	0.2400	5	0.1200	0.4800
13.11	* Electricity & Water Charges	0.3000	5	1.5000	6.0000
13.12	* Telephone Installation	0.0200	5	0.1000	0.1000
13.13	* Telephone Bill	0.1200	5	0.6000	2.7000
13.14	* Computer with accessories & Furniture of Computer Room	2.5000	5	12.5000	12.5000
13.15	* Maintenance of Equip.& Upgradation cost	0.3500			5.2500
13.16	* Water Cooler	0.2500	5	1.2500	1.2500
13.17	* Desert Cooler (2 nos)	0.0500	10	0.5000	0.5000
13.18	* Photostat Machine	1.0000	5	5.0000	5.0000
13.19	* Internet Connection + Charges	0.2400	5	1.2000	4.8000
	<b>TOTAL</b>			<b>147.2510</b>	<b>555.1994</b>
	<b>CRC</b>				
13.20	* Furniture, Grant CRC (new CRC only)	0.1000	65	6.5000	6.5000
13.21	* Contingency for CRC (New CRC)				

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
13.22	* Contingency for CRC (DPEP)	0.0250	65	1.6250	6.5000
13.23	* TLM grant (New CRC only)	0.0100	65	0.6500	2.6000
13.24	* Meeting traveling allowance (New CRC Rs. 200/- P.M.only)	0.0024	65	1.5600	6.2400
13.25	Math & Science Kit				
	* PS	0.0100	65	0.6500	2.6000
	* UPS	0.0400	65	2.6000	10.4000
	<b>TOTAL</b>			<b>13.5850</b>	<b>34.8400</b>

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2004, DISTRICT ELEMENTARY EDUCATION PROGRAMME

#### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
15	<b>Management Cost</b>				
15.1	Salary (incl. LS & PC)				
a	* APC - (8500-10500)-2	1.8210	2	3.6400	15.6900
b	* SO- (6500-9900)-1	1.4100	1	1.4100	6.1200
c	* Accountant ( 5000-7850)-1	0.9400	1	0.9400	4.1500
d	* Clerk with knowledge of Computer	0.5900	2	1.1800	5.1200
	( 3050-4350) -2				
e	* Class IV (2550-3200)-2	0.4800	2	0.9600	4.3200
f	* Sweeper & Chowkidar (2550-3200)-1	0.4800	1	0.4800	2.1600



# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### PROJECTED BUDGET YEAR 2003-2004, DISTRICT ELEMENTARY EDUCATION PROGRAMME

#### ANNUAL WORK PLAN

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
14	IED				
	(@ Rs. 1200/- Equipments & Limbs etc. )	0.0120	980	11.7600	47.0400
	<b>TOTAL</b>			<b>11.7600</b>	<b>47.0400</b>

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
15.2	* Elect.Charges & water charges	0.4400	1	0.4400	2.0000
15.3	* Telephone Installation	0.0200	1	0.0200	0.0200
15.3 (a)	* Telephone Bills	0.2000	1	0.2000	0.9700
15.4	* Building rent	0.7500	1	0.7500	3.0000
15.5	* Contingency including Hospitality & Consumables	1.5000	1	1.5000	6.5000
15.6	POL of Generator	0.1000	1	0.1000	0.4600
15.7	* Consultancy	0.2500	1	1.0000	1.7500
15.8	* Equipment				0.0000
a	* LCD Projector	3.0000	1	3.0000	3.0000
b	* Fax Machine	0.4000	7	2.8000	2.8000
c	* Computer with accessories	4.0000	1	4.0000	4.0000
d	* Computer lab. Furnishing	1.0000	1	1.0000	1.0000
e	* Generator	0.2500	1	0.2500	0.2500
f	* Dish antena	0.2500	7	1.7500	1.7500

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
d	* Greeting Cards of SSA @ 10/-	0.5000	5000	0.5000	2.0000
e	* Jhanki	0.2000	1	0.2000	0.8000
f	* Distt. News letter @ 10/-		2000	0.2000	0.8000
15.17	* Training of new Staff of SSA	0.2400	1	0.2400	0.2400
15.18	* Training of Computer edu. To Staff	0.1000	63	6.3000	7.5000
15.19	* Exposure visit to staff.	0.2500	1	0.2500	1.0000
15.20	* IED indentification camp	0.1760	5	0.8800	2.7600
	<b>TOTAL</b>			<b>43.6700</b>	<b>108.8200</b>

DISTRICT

SPECIFIC

REQUIREMENT



Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		Total
			Physical	Finance	Finance
g	* Photostat Machine	1.0000	1	1.0000	1.0000
h	* Desert Cooler-3	0.0500	3	0.1500	0.1500
i	* Water Cooler	0.2500	1	0.2500	0.2500
15.9	* Maintenance of Equipment (AMC)	0.5000			1.5000
15.10	* Furniture	0.5000	1	0.5000	1.5000
15.11	* Library Books	0.5000	1	0.5000	1.0000
15.12	* TA/ DA to Staff	0.7500	1	0.7500	3.3000
15.13	* Hiring of vehicle	1.5000	1	1.5000	6.6000
15.14	* Orientation of Distt. Functionaries	0.5000	1	0.5000	2.0000
15.15	* Oreintation of members of Zila	0.1500	1	0.1500	0.6000
	parishad & Block Samiti				0.0000
15.16	* Environment building				
a	* Slogan writing in schools	0.0050	676	3.3800	6.7600
b	* Posters @ Rs. 10/- each	0.5000	5000	0.5000	2.0000
c	* Calenders @ Rs. 10/- each	0.5000	5000	0.5000	2.0000

# SARVA SHIKSHA ABHIYAN

## DISTT. REWARI

### DISTRICT SPECIFIC PROPOSED BUDGET FOR YEAR 2003-2007

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
1	Transportation Facility	1.2	176	211.2	12	211.2	12	211.2	12	211.2		844.8000
	<b>Total</b>			<b>211.2</b>		<b>211.2</b>		<b>211.2</b>		<b>211.2</b>		<b>844.8000</b>
2.1	Computer Education	2.5	47	117.5	47	117.5	47	117.5	51	127.5		480.0000
2.2	Computer training one teacher per school at BRC 20 days	0.014	221	3.094	221	3.094	221	3.094	221	3.094		12.3760
2.3	Electric Charges	0.1200	221	26.5200	221	26.5200	221	26.5200	221	26.5200		106.0800
	<b>Total</b>			<b>147.1140</b>		<b>147.1140</b>		<b>147.1140</b>		<b>157.1140</b>		<b>598.4560</b>
3.1	School building for disable children	5.0000	1	5.0000								5.0000
3.2	Bording lodging facility	10.0000	1	10.0000	1	10.0000	1	10.0000	1	10.0000		40.0000
3.3	Salary of warden (5000-7850)	0.9400	1	0.9400	1	1.010	1	1.0700	1	1.1300		4.1500
3.4	Salary of helper ( 3050-4350)	0.5900	1	0.5900	1	0.625	1	0.6550	1	0.6900		2.5600
3.5	TLM	1.0000	1	1.0000			1	1.0000				2.0000
3.6	Contingency Charges	0.1200	1	0.1200	1	0.1200	1	0.1200	1	0.1200		0.4800
	<b>Total</b>			<b>17.6500</b>		<b>11.7550</b>		<b>12.8450</b>		<b>11.9400</b>		<b>54.1900</b>
4.1	Vehicle for DPC	4.0000	1	4.0000								4.0000

Sr. No.	Activity	Unit Cost (in Lacs)	2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance	Physical	Finance
4.2	POL Charges	0.0500	1	0.0500	1	0.0500	1	0.0500	1	0.0500		0.2000
4.3	Salary of Driver	0.9400	1	0.9400	1	1.010	1	1.0700	1	1.1300		4.1500
4.4	Vehicle at BRC	0.5500	5	2.7500								2.7500
4.5	POL Charges	0.0250	5	0.1250	5	0.125	5	0.1250	5	0.1250		0.5000
	<b>Total</b>			<b>7.8650</b>		<b>1.1850</b>		<b>1.2450</b>		<b>1.3050</b>		<b>11.6000</b>
5.1	School building for branch school	3.0000	2	6.0000								6.0000
	<b>Total</b>			<b>6.0000</b>								<b>6.0000</b>
6.1	Civil Works (Major Repair)	1.0000	71	71.0000	71	71.0000	71	71.0000	71	71.0000		284.0000
	Bounday Wal	2.5000	40	100.0000	40	100.0000	40	100.0000	40	100.0000		400.0000
	<b>Total</b>			<b>171.0000</b>		<b>171.0000</b>		<b>171.0000</b>		<b>171.0000</b>		<b>684.0000</b>
	<b>G. Total</b>			<b>560.8290</b>		<b>542.2540</b>		<b>543.4040</b>		<b>552.5590</b>		<b>2199.0460</b>



**DIST. SPECIFIC PROPOSED ACTIVITIES AND JUSTIFICATION FOR  
DISTT. REWARI 2003-2007**

**1. Transport Facility :-**

As we have proposed transport facility for girl children in our perspective plan but due to ceiling of budget we could not cover all the schools with this facility. So we think this is a major problem for the dropped out children particularly the girl children after completing the 5<sup>th</sup> class education. The parents do not send their children due to the insecurity feeling. So we have proposed for all the schools in our district.

The total budget expenditure on this facility is Rs. 844.8 Laksh

**2. Computer Education :-**

As the computer education is necessary in the present era of information technology. This activity is adjusted as innovative activity and the ceiling for this activity is Rs. 15.00 Lakh per year and in this amount only 6 schools can be covered. We think that this facility should be given to all the schools in the district. So we have proposed budget for computer education in upper primary schools. There are 221 UPS in our districts but only 30 schools have been covered in this plan. Remaining 150 UPS and 35 Newly upgraded UPS are still to be covered. So we have proposed 47 schools yearly and 50 school last year total 191 UPS should be provided this computer education facility. So that the forth coming generation may competiate with the environment. Total budget proposed on this activity is Rs. 598.456 Lakh.

**3. IED**

In our district during House Hold Micro-planning Survey it was found that there are many children in age group 5+ to 14+ which are disabled. So we have proposed 1 such schools for these children. There is no school for handicapped children. While students of blind, deaf and dumb category should be taught in special school. At least one school for blind students and deaf and dumb students.

The total cost of this activity is Rs. 54.19 Lakh

#### **4. Vehicle at DPIU**

There is no government vehicle under DEO / DPEP / SSA in our district Rewari hence a jeep is required under this scheme. We have also proposed vehicle for BRC. There are 5 BRC in our district. The POI, charges and salary of driver is adjusted in the plan.

#### **5. School Building :-**

As there are 2 branch schools in our district, in village Rampur and Dhani Shanto which should be upgraded as regular school. This demand can not be adjusted in perspective plan of SSA due to state norms.

#### **6. Construction Work :**

##### **Major Repair**

Some schools of this district working in very school building those were constructed through community involvement. These building are very old and need major repair according to our reports. There are such 284 school should be given major repair grant. Whose total cost would be Rs. 284 Lakh in total plan.

##### **Boundary Wall**

The boundary wall of 160 school does not exist. The boundary wall is required for smooth functioning of school and for healthy environment proposed cost of this activity would be  $2.50 \times 160 = 400$  Lakh