

**DISTRICT ELEMENTARY EDUCATION PROGRAMME (DEEP)**

**SARVA SHIKSHA ABHIYAN**

**PERSPECTIVE PLAN**

(2003-2007)

**&**

**Annual Work Plan**

(2003-2004)

**DISTRICT : SONIPAT**

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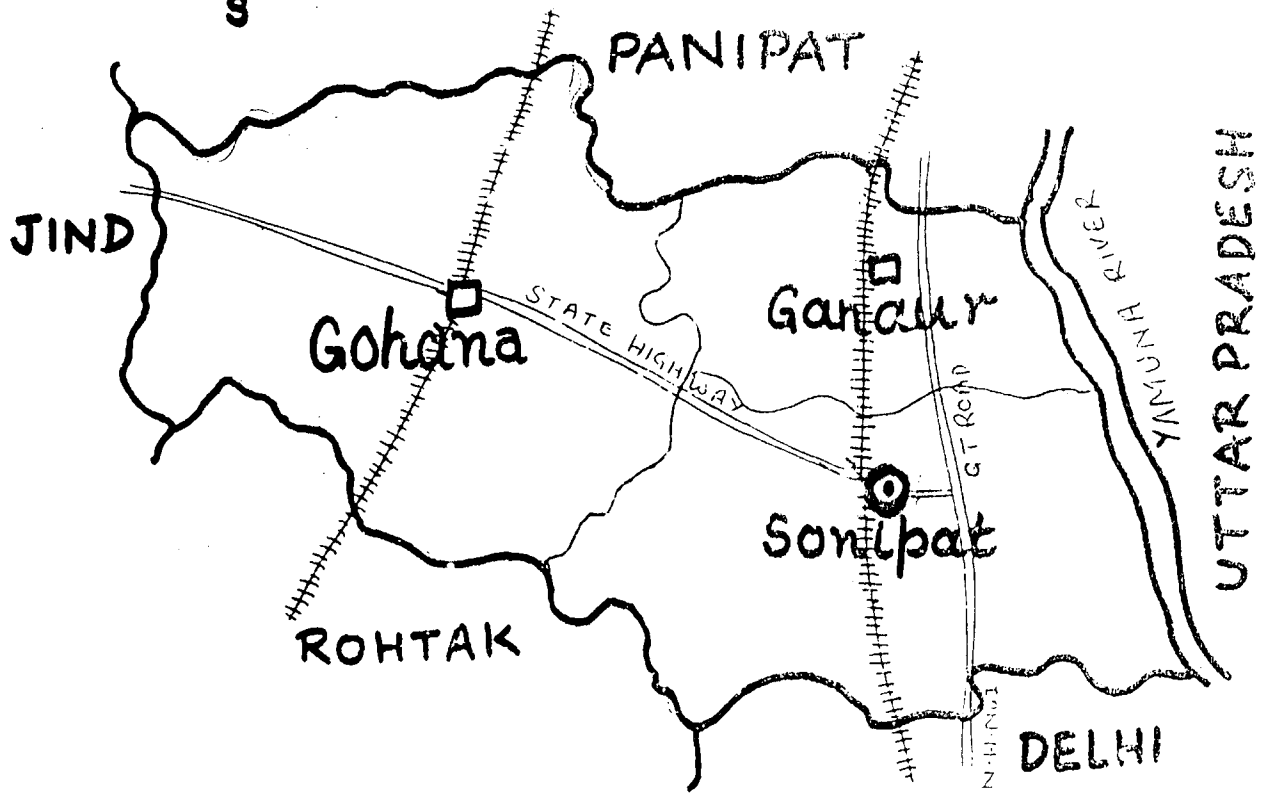
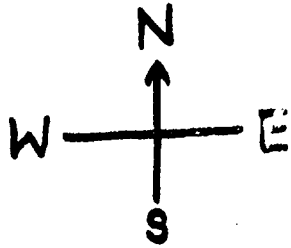
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# **CHAPTER - I**

# **DISTRICT PROFILE**

Distt. SONIPAT





# SONEPAT

## A: INTRODUCTION:

### i) **Location:**

Sonepat is one of the nineteen districts of Haryana State located on Northwest region of India. The district lies between 28°48'30" and 29°17'54" North latitude and 76°28'30" and 77°13'40" East longitude. On its North lies Panipat district. On North and West is Jind district. Rohtak & Jhajjar districts lie on its Southwest and South. Delhi, the capital of India also lies to its South. Yamuna, a holy river makes the eastern boundary of the district and across the river lies Meerut district of Uttar Pradesh

### ii) **History:**

It is often believed that Sonipat was one of the 'Prasthas' of towns demanded by Yudhisthra from Duryodhan as the price of peace. Another tradition ascribes its foundation to Raja Soni, thirteenth of descent from Arjuna, a brother of Yudhisthra. Both these traditions are without substance. The town was therefore already in existence around 600 B.C. There are two villages namely Kundli & Shamri whose people revolted against the British in the uprising of 1857.

### iii) **Date of Establishment:**

The present Sonipat district was established in 1972 vide Haryana Govt. Notification No. 6050-E (iv)-72/45724, dated 22<sup>nd</sup> December 1972.

### iv) **Area, Demography, Density & Administrative Divisions:**

With an area of 2130.81 Square Kilometer, it occupies only 4.82 percent of the total area (44212 sq. Kms) of the state. According to census 2001, the district had 1278830 persons, among which 695314 were males and 583516 were females. It ranks population-wise 5<sup>th</sup> among the districts and 6.07 percent of the total population of Haryana. The population density is 603 per square kilometer and sex ratio is 839. Sex ratio in the age group 0-6 has relatively come down in Sonipat from 878 in 1991 to 783 in 2001.

Now Sonipat district comprises of four tehsils namely Sonipat, Gohana, Ganaur and Kharkhoda. There are four Sub-divisions, which are as follows:

(a) Sonipat.                      (b) Gohana.                      (C) Ganaur.                      (d) Kharkhoda.

There are seven community development blocks, which are as follows:

(1) Sonipat.                      (2) Gohana.                      (3) Ganaur.                      (4) Rai.  
(5) Kharkhoda.                      (6) Mundlana. (7) Kathura.

Total no. of villages are: 353

To impart education at elementary stage, the District has been divided into seven educational Blocks, which are as follows:

EDUCATIONAL BLOCKS: -

- (1) Sonipat I.      (2) Sonipat II. (3) Rai.                      (4) Ganaur.  
(5) Kharkhoda.      (6) Gohana.              (7) Mundlana.

And three Educational Sub-Divisions which are as follows:

- (1) Sonapat.      (2) Ganaur.              (3) Gohana.

**v) Economical Condition of people and occupation Pattern:**

i) Agriculture:

The economy of the district Sonipat is primarily agricultural. 80% of the total population is rural, which mainly depends upon agriculture. They may be agriculturists or agricultural labours.

ii) Livestock:

Cattle breeding is also a side occupation in the villages of the district. In 1997, the number of livestock in Sonipat was 1135400 which includes cattle, buffaloes, horses, ponies, donkeys, sheep, goats, camels, cows and pigs.

iii) Industries:

There were 504 registered working factories in the district during the year 1999 and the estimated number of workers employed in them was 26296. In the district, Sonipat town is throbbing with industrial activities. The large and medium scale industries are engaged in manufacturing bicycles, cycle parts, mopeds, auto components, hand tools, glass sheets etc.

Beyond the abovementioned occupation pattern, the district Sonipat, being adjoined to the capital of India, about 30000 adults are daily passengers by trains to Delhi for Govt., Non Govt. services and other private jobs and business.

**vi) Rural Development:**

District Rural Development Agency (DRDA) is working for rural development. Several schemes are implemented so as to raise the socio-economic status of the people. About five crore was spent on the various schemes during the last financial year (2000-01) including Swaran Jayanti Gram Swarozgar Yojna, Jawahar Gram Samridhi Yojna, Rural Housing Scheme and Employment Assurance scheme. The following table shows the number of families surveyed under B.P.L. for smooth and fair functioning of the above schemes.

**Table of BPL Survey(Blockwise)**

As on Sept, 2001

Table 1

Sr. no.	Name of C.D. Block	No. of Families under BPL (Rural)	No. of Families under BPL (Urban)
1	Sonipat	4857	6810
2	Rai	3436	
3	Kharkhoda	4730	
4	Gohana	4516	1770
5	Ganaur	5198	1077
6	Mundlana	1584	
7	Kathura	2497	
	Total in the District	29818	9657

Source DRDA Sonapat

Women under BPL in Distt.=3515

SC under BPL in Distt.=13903

The ICDS programme is running in District Sonipat, realising the crucial importance of rapid physical & mental growth during early childhood after the National Policy for children (1974). The details of the scheme are given in the table no. D-2.

**ENROLMENT OF CHILDREN IN ICDS(ANGANWARI)**

AGE (3-6)

As on 30/11/2001

Table 2

Sr.	Name of C.D. Block	No. of ICDS Centres	ENROLMENT		
			Boys	Girls	Total
1	Sonipat	166	4378	3743	8121
2	Rai	127	3005	2522	5527
3	Ganaur	154	3671	3349	7020
4	Kharkhoda	134	2326	2239	4565
5	Gohana	108	2615	2219	4834
6	Mundlana	105	3739	2858	6597
7	Kathura	70	1963	1744	3707
	Total in the District	864	21697	18674	40371

Source: Programme Officer  
ICDS-Sonapat.

## Population Distribution

Table 3

1991			2001		
Male	Female	Total Persons	Male	Female	Total Person
410133	344733	754866	695314	583516	1278830

Source Census 2001.

Trends:

In census 2001, the District has come out with the population of 1278830 persons occupying 5th rank in the state which accounts for 6.07 % of total population of the state.

## Literate Population

Table 4

	1991			2001		
	Male	Female	Total Persons	Male	Female	Total Person
Sonepat	316622	166403	483025	492650	307375	800025
Haryana	4950113	2498899	7449012	7558443	4666593	12225036

Source Census 2001

## Literacy Rate

Table 5

	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Sonepat	82.4	57.69	71.08	88.5	73.07	81.36	83.95	61.65	73.71
Haryana State	76.13	49.77	63.82	86.58	72.05	79.89	79.25	56.31	68.59

Source Census 2001

1. The literacy rate of distt. Is relatively much better than the literacy rate of state. Especially rural status is much better.
2. In literacy, the district occupies 153rd place among other districts of the country.

## Sex Ratio

Table 6

	Total Population			0-6 age group		
	Total	Rural	Urban	Total	Rural	Urban
Sonepat	839	837	847	783	788	767
Haryana	861	867	847	820	824	809

Source Census 2001

Sex ratio of population at 839 stands at 567th place in India. This ratio also indicates downward trend and has dropped from 866 in 1981 to 840 in 1991 to 839 females per thousand males during the 2001 census.

## Various Schemes in the field of Education

Table 7 Year 2001-02

Sr. No.	Name of the Scheme	Work done/Proposed	Amount Spent
1	Eleventh Finance Commission	Construction of two School Buildings (PS)	12.0 lac
2	P.M.G.Y.	Construction of 4 Class Rooms and 32 Toilets (PS)	8.0 lac
3	O.B.S.	Matching grant for 74 Schools for TLM. (UPS)	26.0 lac

Source DEO Sonapat

## MID-DAY MEAL

2000-01 Table 8

Sr.	PARTICULARS	WHEAT			RICE			TOTAL		
		Kwt	Kg.	Gram	Kwt	Kg.	Gram	Kwt	Kg.	Gram
1	PREVIOUS BALANCE AS ON 31.3.2000	1287	40	840	1290	77	930	2578	18	770
2	ALLACATION FOR THE YEAR 2000-01	16004	60	0	16004	60	0	32009	20	0
3	TOTAL LIFTED DURING 2001-01	7480	6	577	7476	7	729	14956	14	302
4	PREVIOUS BALANCE +TOTAL LIFTED	8767	47	413	8766	85	659	17534	33	72
5	UTILIZED UPTO 2000-01	8695	43		8695	47	0	17394	90	0
6	NO. OF BENEFICEARIES	5798030			579830			579830		

Facility of mid-day meal is provided to primary school students in the district in which 1.50 kg of wheat and 1.5 kg of rice is given per month. The objective of the scheme was to provide the meal daily at the time of recess, but due to one reason or another the programme could not be implemented properly. So the objective of retention rate could not be achieved, This needs improvement in implementation of the scheme. Details of the scheme is given in table E-13.

## BLOCKWISE INCENTIVES PROVIDED FOR PROMOTION OF ENROLMENT OF SC STUDENTS IN PRY. SCHOOLS(6-11 age Gp.)

Table 9 (2001-02)

Sr.	NAME OF BLOCK	FREE BOOKS				FREE UNIFORM				FREE STATIONARY				ATTENDANCE PRIZE				SCHOLRSHIP TO CHILDREN OF UNCLEAN WORKERS			
		NO. OF BENEF.			AMOUNT	NO. OF BENEF.			AMOUNT	NO. OF BENEF.			AMOUNT	NO. OF BENEF.			AMOUNT	NO. OF BENEF.			AMOUNT
		BOYS	GIRLS	TOTAL	SPENT	BOYS	GIRLS	TOTAL	SPENT	BOYS	GIRLS	TOTAL	SPENT	BOYS	GIRLS	TOTAL	SPENT	BOYS	GIRL	TOTAL	SPENT
1	SONIPAT I	102	120	222	5000	0	1323	1323	117250	1091	1654	2145	21368	0	1310	1310	93150	37	27	64	50000
2	SONIPAT II	91	131	222	5000	0	1856	1856	154860	1624	1451	3075	30752	0	1754	1754	108150	43	37	80	77975
3	RAI	100	120	220	4950	0	1156	1156	98157	1130	1068	2198	21980	0	1161	1161	93150	44	35	79	43850
4	GANAUR	260	310	570	13000	0	1624	1624	137890	1556	1370	2926	29260	0	1290	1290	93150	0	0	0	0
5	KHARKHODA	100	250	350	5000	0	1760	1760	135000	2411	2089	4500	45000	0	1620	1620	88205	26	66	92	60000
6	GOHANA	150	160	310	5000	0	1573	1573	135000	1780	1570	3350	33508	0	1363	1363	88150	33	32	65	48425
7	MUNDLANA	135	155	290	5000	0	1698	1698	135000	1811	1539	3350	35500	0	1690	1690	88150	90	164	254	109750
	TOTAL IN THE DISTRICT IN Pry. Schools	938	1246	2184	42950	0	10990	10990	913157	11403	10141	21544	217368	0	10188	10188	652105	273	361	634	390000

Source DPEO Sonapat

UPPER PRIMARY CLASSES(11 to 14 age Gp.)

**INCENTIVES PROVIDED TO SC STUDENTS FOR PROMOTION OF ENROLMENT**

Table 10 (2001-02)

Sr.	NAME OF SUB DIVISION	FREE BOOKS				FREE UNIFORM				FREE STATIONARY				ATTENDANCE PRIZE				SCHOLRSHIP TO CHILDREN OF UNCLEAN WORKERS			
		NO. OF BENEF.			AMOUNT	NO. OF BENEF.			AMOUNT	NO. OF BENEF.			AMOUNT	NO. OF BENEF.			AMOUNT	NO. OF BENEF.			AMOUNT
		BOYS	GIRLS	TOTAL	SPENT	BOYS	GIRLS	TOTAL	SPENT	BOYS	GIRLS	TOTAL	SPENT	BOYS	GIRLS	TOTAL	SPENT	BOYS	GIRL	TOTAL	SPENT
1	SONIPAT	302	418	720	30000	0	832	832	37625	1508	1360	2868	114720	1900	1967	3867	503828	0	18	18	15731
2	GANAUR	52	23	75	13000	0	705	705	52875	0	500	500	25000	750	653	1403	196484	0	0	0	0
3	GOHANA	214	143	357	42700	0	1535	1535	126625	1377	925	2302	115000	1375	1079	2454	300000	0	0	0	0
	TOTAL IN THE DISTRICT IN U.P. Schools	568	584	1152	85700	0	3072	3072	217125	2885	2785	5670	254720	4025	3699	7724	1000312	0	18	18	15731

Source DEO Sonapat



## Enrolment in Govt. Schools (VI to VIII)

Table 11

Years	Total Students Enrolled			SC Students Enrolled			BC Students Enrolled		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1997-98	13703	8965	22668	1543	374	1917	2441	2021	4462
1998-99	16395	13624	30019	2625	1896	4521	2499	1882	4381
1999-00	15187	14544	29731	3277	2930	6207	3980	3182	7162
2000-01	17789	19309	37098	4294	3940	8234	4822	3537	8359
2001-02	23134	22564	45698	5708	5248	10956	7008	5644	12652

Source DEO &amp; Household Survey

## Enrolment in Govt. &amp; Non Govt. Schools (I to V)

Table 12

Years	Total Students Enrolled			SC Students Enrolled			BC Students Enrolled		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1998-99	80843	68889	149732	16333	15318	31651	14819	14008	28827
1999-00	79059	69489	148548	15885	15054	30939	14698	14055	28753
2000-01	73510	66924	140434	15767	14813	30580	14826	14106	28932
2001-02	86372	67841	154213	16447	13601	30048	20288	16540	36828

Source DPEO &amp; Household Survey

## Sonepat: Figures at a glance:

AREA	2130.81 Sq. Km.		
Total Population:	T	M	F
	1278830	695314	583516
Rural Population	T	M	F
	957398	521296	436102
Urban Population	T	M	F
	321432	174018	147414
Pop (0-6)	T	M	F
	193436	108477	84959
Density of Population:	603 per Sq. Km.		
Sex Ratio:	T	R	U
	839	837	847
Sex Ratio(0-6)	783	788	767
Literacy Rate:	T	R	U
OVERALL	73.71	71.08	81.36
FEMALE	61.65	57.69	73.07
MALE	83.95	82.40	88.50
Total no. of villages	353		
Total no. of Towns	4		
No. of CD Blocks	7		
No. of Tehsils	4		
No. of Educational Blocks	7		
No. of Sub Divisions	3		

# CHAPTER - II

## EDUCATIONAL INDICATORS

SONEPAT

## INTRODUCTION

In the field of education , Sonapat District has made commendable progress. Sonapat city was among leading educational centers from the beginning of 20th century. SM Hindu Sr. Sec. School established in 1914, and CRZ Sr. Sec. School established in 1934 were among good educational institutes of North India. Being equipped with hostel facility, the students from Northern states came here to get quality education.

The following tables show the educational set up in the District.

### NUMBER OF EDUCATIONAL INSTITUTIONS IN THE DISTRICT

Table 13

Sr.	Name of the Institution	Govt.	Non Govt.	Total	Source	Remarks
1	Primary Schools	453	222	675	DPEO	
2	Middle Schools	72	54	126	DEO	
3	High Schools	114	66	180	DEO	
4	Sr. Sec. Schools	81	51	132	DEO	
5	Navodaya Vidyalayas	1	0	1	DEO	
6	Central Schools	1	0	1	DEO	
7	Sports Schools	1	0	1	DEO	
8	School for hearing Impaired	1	0	1	DEO	
9	Degree Colleges	2	8	10		
10	Engineering Colleges	1	2	3		
13	Poly Technics	1	0	1		
14	Industrial Trg. Institute	3	0	3		
15	DIET's	1	0	1	DEO	
16	GETTI's	1	0	1	DEO	
	Total in District	733	403	1136		

**CD Blockwise Distribution of Govt. Schools**

Table 14

Type of School	Sonepat	Rai	Ganaur	Kharkhoda	Gohana	Mundlana	Kathura	Total
Sr. Sec.	15	9	15	14	17	8	3	81
High	22	16	20	19	18	13	6	114
Middle	20	16	12	5	7	7	5	72
Total UPS	57	41	47	38	42	28	14	267
Primary School	116	70	90	58	55	40	24	453
G. Total	173	111	137	96	97	68	38	720

Source DPEO &amp; DEO

**Ed. Blockwise distribution of Govt. Schools**

Table 14-A

Type of School	Sonepat I	Sonepat II	Rai	Ganaur	Kharkhoda	Gohana	Mundlana	Total
Sr. Sec.	9	9	6	13	15	14	15	81
High	12	13	13	17	22	19	18	114
Middle	13	13	7	13	7	9	10	72
Total UPS	34	35	26	43	44	42	43	267
Primary School	74	71	51	75	63	59	60	453
G. Total	108	106	77	118	107	101	103	720

Source DPEO &amp; DEO

## ENROLMENT (BLOCKWISE) IN CLASS I TO V AS ON 31.01.2002 IN PRIMARY SCHOOLS

Table 15

Sr.	NAME OF THE BLOCK	No. of Sch.	OVERALL			GENERAL			SC		
			BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	SONIPAT I	63	17581	13487	31068	14922	11404	26326	2659	2083	4742
2	SONIPAT II	75	17785	12720	30505	14765	10345	25110	3020	2375	5395
3	RAI	51	11644	9683	21327	9744	7861	17605	1900	1822	3722
4	GANAUR	76	13321	10818	24139	11091	9198	20289	2230	1620	3850
5	KHARKHODA	59	12081	9462	21543	9452	7299	16751	2629	2163	4792
6	GOHANA	60	14056	11332	25388	10871	8736	19607	3185	2596	5781
7	MUNDLANA	75	13222	10342	23564	10442	8052	18494	2780	2290	5070
	TOTAL IN THE DISTRICT	454	99690	77844	177534	81287	62895	144182	18403	14949	33352

Source DPEO

## ENROLMENT VI TO VIII AS ON 31.01.2002

Table 16

Sr.	NAME OF THE BLOCK	OVERALL			GENERAL			S.C.		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	SONIPAT I	8792	7162	15954	7400	6053	13453	1392	1109	2501
2	SONIPAT II	9516	7862	17378	7834	6503	14337	1682	1359	3041
3	RAI	7122	5909	13031	5725	4745	10470	1397	1164	2561
4	GANAUR	8027	6564	14591	6565	5532	12097	1462	1032	2494
5	KHARKHODA	7928	6612	14570	6397	5294	11691	1531	1348	2879
6	GOHANA	8469	6837	15306	6741	5722	12463	1728	1115	2843
7	MUNDLANA	8330	6801	15131	6678	5332	12010	1652	1469	3121
	TOTAL IN THE DISTRICT	58184	47777	105961	47340	39181	86521	10844	8596	19440

Source DEO Sonapat

**Gross Access Ratio**

Table 17

As on 20/11/2002

Sr. No.	Name of the Block	Total No. of Villages	Villages with more than 300 population	Villages with 300 population having primary schools	GAR
1	Sonepat I	55	54	54	100%
2	Sonepat II	47	46	46	100%
3	Rai	50	47	47	100%
4	Ganaur	67	62	62	100%
5	Kharkhoda	47	47	47	100%
6	Gohana	40	40	40	100%
7	Mundlana	47	47	47	100%
	Total	353	343	343	100%

Source Household Survey

There is no habitation with population more than 300, without primary school.

## TEACHERS POSITION IN GOVT. PRY. SCHOOLS

Table 18

As on 30/9/2001

Sr.	NAME OF BLOCK	SANCTIONED POSTS	TEACHERS IN POSITION			SC Teachers			BC Teachers		
			Male	Female	Total	Male	Female	Total	Male	Female	Total
1	SONIPAT I	435	107	334	441	12	16	28	11	18	29
2	SONIPAT II	505	135	335	470	13	16	29	8	25	33
3	RAI	303	76	209	285	19	13	32	29	14	43
4	GANAUR	413	176	152	328	28	8	36	35	13	48
5	KHARKHODA	472	160	162	322	18	15	33	14	7	21
6	GOHANA	425	242	183	425	21	7	28	24	9	33
7	MUNDLANA	412	235	133	368	33	3	36	51	10	61
	TOTAL IN THE DISTRICT	2965	1131	1508	2639	144	78	222	172	96	268

Source DPEO

## Teacher's Position in upper primary schools

Table 19

As on 30/11/2002

Sr.	Name of Post	SANCTIONED POSTS	TEACHERS		
			Male	Female	Total
1	SS Master	755	460	205	665
2	Math Master	297	200	75	275
3	Sc. Master	367	227	68	295
4	Hindi Teachers	281	68	209	277
5	Sanskrit Teachers	280	135	134	269
6	Drg. Teachers	282	148	104	252
7	PTI	274	203	40	243
8	Home Sc. Mistress	13	0	13	13
9	Punjabi Teachers	1	1	0	1
	TOTAL IN THE DISTRICT	2550	1442	848	2290

Source DEO Sonapat



## Gross Enrolment Ratio (GER)

Overall  
Age Group(6-11)Table 20  
As on 31.01.2002

Sr.No.	Name of Block	Population (6-11)			Enrolement (I to V)			GER		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Sonepat I	14506	11453	25964	17581	13487	31068	121.20	117.71	119.66
2	Sonepat II	15029	11692	26721	17785	12720	30505	118.34	108.79	114.16
3	Rai	11221	9028	20249	11644	9683	21327	103.77	107.26	105.32
4	Ganaur	12563	10279	22842	13321	10818	24139	106.03	105.24	105.68
5	Kharkhoda	11395	9078	20473	12081	9462	21543	106.02	104.23	105.23
6	Gohana	13892	11013	24905	14056	11332	25388	101.18	102.90	101.94
7	Mundlana	12953	10438	23391	13222	10342	23564	102.08	99.08	100.74
	Total	91559	72986	164545	99690	77844	177534	108.88	106.66	107.89

Source Household Survey

## Gross Enrolement Ratio

SC  
Age Group (6-11)Table 21  
As on 31.01.2002

Sr.No.	Name of Block	Population (6-11)			Enrolement (I to V)			GER		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Sonepat I	2601	2081	4682	2659	2083	4742	102.23	100.10	101.28
2	Sonepat II	2871	2268	5139	3020	2375	5395	105.19	104.72	104.98
3	Rai	1996	1956	3952	1900	1822	3722	95.19	93.15	94.18
4	Ganaur	2257	1884	4141	2230	1620	3850	98.80	85.99	92.97
5	Kharkhoda	2522	2116	4638	2629	2163	4792	104.24	102.22	103.32
6	Gohana	3228	2719	5947	3185	2596	5781	98.67	95.48	97.21
7	Mundlana	2922	2457	5379	2780	2290	5070	95.14	93.20	94.26
	Total	18397	15481	33878	18403	14949	33352	100.03	96.56	98.45

Source Household Survey

## Gross Enrolment Ratio (GER)

Overall

(Age group (11-14))

Table 22

As on 31.01.2002

Sr.No.	Name of Block	Population (11-14)			Enrolment (VI to VIII)			GER		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Sonepat I	8454	7150	15604	8792	7162	15954	104.00	100.17	102.24
2	Sonepat II	8979	7536	16515	9516	7862	17378	105.98	104.33	105.23
3	Rai	6824	5852	12676	7122	5909	13031	104.37	100.97	102.80
4	Ganaur	7637	6629	14266	8027	6564	14591	105.11	99.02	102.28
5	Kharkhoda	7393	6302	13695	7928	6642	14570	107.24	105.40	106.39
6	Gohana	7990	6719	14709	8469	6837	15306	105.99	101.76	104.06
7	Mundlana	8110	6962	15072	8330	6801	15131	102.71	97.69	100.39
	Total	55387	47150	102537	58184	47777	105961	105.05	101.33	103.34

Source Household Survey

## Gross Enrolment Ratio (GER)

SC

(Age group (11-14))

Table 23

As on 31.01.2002

Sr.No.	Name of Block	Population (11-14)			Enrolment (VI to VIII)			GER		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Sonepat I	1439	1200	2639	1392	1109	2501	96.73	92.42	94.77
2	Sonepat II	1644	1390	3034	1682	1359	3041	102.31	97.77	100.23
3	Rai	1414	1223	2637	1397	1164	2561	98.80	95.18	97.12
4	Ganaur	1448	1124	2572	1462	1032	2494	100.97	91.81	96.97
5	Kharkhoda	1511	1347	2858	1531	1348	2879	101.32	100.07	100.73
6	Gohana	1764	1253	3017	1728	1115	2843	97.96	88.99	94.23
7	Mundlana	1725	1578	3303	1652	1469	3121	95.77	93.09	94.49
	Total	10945	9115	20060	10844	8596	19440	99.08	94.31	96.91

Source Household Survey

## Retention Rate for Entire Primary Level

As on 31.1.2002

Overall

Table 24

Sr.	NAME OF THE BLOCK	Enrolment Class I as on 30.9.97			Enrolment Class V as on 31.1.2002			Retention Rate			Dropout Rate		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	SONIPAT I	1416	1492	2908	857	1010	1867	60.52	67.69	64.20	39.48	32.31	35.80
2	SONIPAT II	2122	2100	4222	1051	1182	2233	49.53	56.29	52.89	50.47	43.71	47.11
3	RAI	1064	1131	2195	693	718	1411	65.13	63.48	64.28	34.87	36.52	35.72
4	GANAUR	2006	2050	4056	1159	1276	2435	57.78	62.24	60.03	42.22	37.76	39.97
5	KHARKHODA	1356	1286	2642	1118	1128	2246	82.45	87.71	85.01	17.55	12.29	14.99
6	GOHANA	2151	1923	4074	1364	1499	2863	63.41	77.95	70.27	36.59	22.05	29.73
7	MUNDLANA	2105	2172	4277	1427	1579	3006	67.79	72.70	70.28	32.21	27.30	29.72
	TOTAL IN THE DISTRICT	12220	12154	24374	7669	8392	16061	62.76	69.05	65.89	37.24	30.95	34.11

Source DPEO

**Retention Rate for Entire Primary Level**

As on 31.1.2002

SC

Table 25

Sr.	NAME OF THE BLOCK	Enrolment Class I as on 30.9.97			Enrolment Class V as on 31.1.2002			Retention Rate			Dropout Rate		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	SONIPAT I	416	424	840	209	259	468	50.24	61.08	55.71	49.76	38.92	44.29
2	SONIPAT II	691	665	1356	323	367	690	46.74	55.19	50.88	53.26	44.81	49.12
3	RAI	338	370	708	223	274	497	65.98	74.05	70.20	34.02	25.95	29.80
4	GANAUR	512	504	1016	288	203	491	56.25	40.28	48.33	43.75	59.72	51.67
5	KHARKHODA	370	369	739	349	310	659	94.32	84.01	89.17	5.68	15.99	10.83
6	GOHANA	643	538	1181	364	370	734	56.61	68.77	62.15	43.39	31.23	37.85
7	MUNDLANA	632	653	1285	512	339	851	81.01	51.91	66.23	18.99	48.09	33.77
	TOTAL IN THE DISTRICT	3602	3523	7125	2268	2122	4390	62.97	60.23	61.61	37.03	39.77	38.39

Source DPEO

## ENROLMENT CLASS VI AS ON 30.9.99 AND VIII AS ON 31.01.2002 (Govt. Schools)

Table 26

Sr.	District Sonapat	OVERALL			GENERAL			S.C.		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	ENROLMENT VI AS ON 30.9.99	9577	6496	16073	8054	5019	13073	1523	1477	3000
2	ENROLMENT VIII AS ON 31.01.02	5573	5962	11535	4262	4734	8996	1311	1228	2539

Source DEO Sonapat

## RETENTION RATE FOR ENTIRE UPS LEVEL (GOVT.)

Table 27

As on 31.01.2002

Sr.	DISTT	OVERALL			GENERAL			S.C.		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	SONIPAT	57.77	91.77	71.52	52.91	94.32	68.51	86.08	83.14	84.63

Source DEO Sonapat

## DROPOUT RATE FOR ENTIRE UPS LEVEL (GOVT.)

Table 28

As on 31.01.2002

Sr.	DISTT	OVERALL			GENERAL			S.C.		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	SONIPAT	42.23	8.23	28.48	47.09	5.68	31.49	13.92	16.86	15.37

Source DEO Sonapat

**NET ENROLMENT RATIO**

Age Group(6-11)

Table 29

Sr.	Name of Block	Overall			SC			OBC		
		B	G	T	B	G	T	B	G	T
1	Sonepat I	95.58	93.78	94.79	90.50	88.47	89.60	95.23	90.91	93.24
2	Sonepat II	96.51	96.26	96.40	93.97	93.52	93.77	96.47	95.21	95.91
3	Rai	93.00	90.56	91.92	84.87	83.08	83.98	89.08	86.03	87.70
4	Ganaur	92.50	90.14	91.44	89.28	86.78	88.14	90.57	74.17	82.32
5	Kharkhoda	97.27	97.06	97.18	94.01	94.42	94.20	97.37	96.36	96.91
6	Gohana	94.31	92.90	93.68	87.61	86.65	87.17	91.68	89.91	90.88
7	Mundlana	90.79	89.64	90.28	85.11	82.42	83.88	86.45	84.63	85.61
	Total of Distt.	94.33	92.95	93.72	89.40	87.86	88.69	92.37	87.01	89.88

Source: Household Survey

**NET ENROLMENT RATIO**

Table 30

Age Group(11-14)

Sr.	Name of Block	Overall			SC			OBC		
		B	G	T	B	G	T	B	G	T
1	Sonepat I	93.44	89.73	91.74	87.28	81.92	84.84	90.36	82.08	86.61
2	Sonepat II	96.86	95.12	96.06	92.46	88.56	90.67	95.86	91.89	94.04
3	Rai	95.13	91.73	93.56	89.33	84.14	86.95	94.12	86.25	90.60
4	Ganaur	94.70	88.97	92.04	90.75	82.74	87.25	93.56	83.84	89.03
5	Kharkhoda	96.89	95.33	96.17	91.72	89.09	90.48	95.83	92.71	94.41
6	Gohana	95.24	92.02	93.77	88.32	79.81	84.79	94.43	88.59	91.73
7	Mundlana	93.07	88.58	91.00	86.14	76.17	81.38	90.59	83.25	87.27
	Total of Distt.	95.04	91.64	93.48	89.39	83.10	86.53	93.38	86.56	90.26

Source: Household Survey

### Gross Achievement Ratio (GAmR) Primary (Class V)

Table 31

2001-02

Sr. No.	Name of the Block	Apeared			Pass			Gross Achievement Ratio		
		M	F	T	M	F	T	M	F	T
1	Sonepat I	826	982	1808	775	923	1698	93.83	93.99	93.92
2	Sonepat II	1028	1157	2185	970	1124	2094	94.36	97.15	95.84
3	Rai	663	883	1546	613	849	1462	92.46	96.15	94.57
4	Ganaur	1123	1255	2378	1071	1198	2269	95.37	95.46	95.42
5	Kharkhoda	1087	1095	2182	1012	1021	2033	93.10	93.24	93.17
6	Gohana	1318	1436	2754	1245	1337	2582	94.46	93.11	93.75
7	Mundlana	1384	1538	2922	1295	1492	2787	93.57	97.01	95.38
	Total	7429	8346	15775	6981	7944	14925	93.97	95.18	94.61

Source DPEO

### Gross Achievement Ratio (GAmR) Upper Primary (VIII)

Table 32

Sr. No.	Distt. Sonapat Year	Apeared			Passed			Gross Achievement Ratio		
1	Mar/2001	10875			6775			62.30		
	Mar/2002	11331			7292			64.35		

Source DEO Sonapat

## Index of Gender Equity(IGE)

Age Group 6-11

Table 33  
As on Dec, 2001

Sr. No.	Name of the Block	Share of the girls in enrolment			Share of the girls in corresponding population			IGE (SEX100/SP)
		Total Children	No. of girls	Share of Girls(SE)	Total Child population	Girls population	Share of girls (SP)	
1	Sonepat I	24610	10745	43.66	25964	11458	44.13	98.94
2	Sonepat II	25760	11255	43.69	26721	11692	43.76	99.85
3	Rai	18612	8176	43.93	20249	9028	44.58	98.53
4	Ganaur	20887	9266	44.36	22842	10279	45.00	98.58
5	Kharkhoda	19895	8811	44.29	20473	9078	44.34	99.88
6	Gohana	23332	10231	43.85	24905	11013	44.22	99.16
7	Mundlana	21117	9357	44.31	23391	10438	44.62	99.30
	Total	154213	67841	43.99	164545	72986	44.36	99.18

Source Household Survey

## Index of Social Equity(ISE)

Age Group 6-11

Table 34  
As on Dec, 2001

Sr. No.	Name of the Block	Share of the SC in enrolment			Share of the SC in corresponding population			IGE (SEX100/SP)
		Total Children	No. of SC	Share of SC(SE)	Total Child population	SC population	Share of SC (SP)	
1	Sonepat I	24610	4195	17.05	25964	4682	18.03	94.53
2	Sonepat II	25760	4819	18.71	26721	5139	19.23	97.27
3	Rai	18612	3319	17.83	20249	3952	19.52	91.37
4	Ganaur	20887	3650	17.47	22842	4141	18.13	96.39
5	Kharkhoda	19895	4369	21.96	20473	4638	22.65	96.94
6	Gohana	23332	5184	22.22	24905	5947	23.88	93.05
7	Mundlana	21117	4512	21.37	23391	5379	23.00	92.91
	Total	154213	30048	19.48	164545	33878	20.59	94.64

Source Household Survey



## Index of Gender Equity(IGE)

Age Group 11-14

Table 35

As on Dec, 2001

Sr. No.	Name of the Block	Share of the girls in enrolment			Share of the girls in corresponding population			IGE (SE×100)/SP
		Total Children	No. of girls	Share of Girls(SE)	Total Child population	Girls population	Share of girls (SP)	
1	Sonepat I	14315	6416	44.82	15604	7150	45.82	97.81
2	Sonepat II	15865	7168	45.18	16515	7536	45.63	99.01
3	Rai	11860	5368	45.26	12676	5852	46.17	98.04
4	Ganaur	13130	5898	44.92	14266	6629	46.47	96.67
5	Kharkhoda	13171	6008	45.62	13695	6302	46.02	99.13
6	Gohana	13793	6183	44.83	14709	6719	45.68	98.13
7	Mundlana	13715	6167	44.97	15072	6962	46.19	97.35
	Total	95849	43208	45.08	102537	47150	45.98	98.03

Source Household Survey

## Index of Social Equity(ISE)

Age Group 11-14

Table 36

As on Dec, 2001

Sr. No.	Name of the Block	Share of the SC in enrolment			Share of the SC in corresponding population			IGE (SE×100)/SP
		Total Children	No. of SC	Share of SC(SE)	Total Child population	SC population	Share of SC (SP)	
1	Sonepat I	14315	2239	15.64	15604	2639	16.91	92.48
2	Sonepat II	15865	2751	17.34	16515	3034	18.37	94.39
3	Rai	11860	2293	19.33	12676	2637	20.80	92.94
4	Ganaur	13130	2244	17.09	14266	2572	18.03	94.80
5	Kharkhoda	13171	2585	19.63	13695	2857	20.86	94.08
6	Gohana	13793	2558	18.55	14709	3017	20.51	90.42
7	Mundlana	13715	2688	19.60	15072	3303	21.91	89.43
	Total	95849	17358	18.11	102537	20059	19.56	92.57

Source Household Survey

# CHAPTER-III

## PLANNING PROCESS

## SARVA SHIKSHA ABHIYAN

DISTRICT SONEPAT

### MICROPLANNING

Actual target can be achieved only if the plan is realistic and according to the needs of the group. To know the actual position of the target group in the district, some exercise must be completed at the micro level before formulating a plan. The purpose of these exercises is to be well acquainted with the following information.

- ❖ About infrastructure, facilities of Govt. Schools.
- ❖ Category-wise population of the area in different age groups.
- ❖ Number of children; studying in schools - dropouts and non-starters in the age group 5+ to 10+ & 11+ to 14 years.
- ❖ Number of children studying in Government & Private Schools.
- ❖ Classes from which the students dropout.
- ❖ Probable reasons for dropout & non-enrolment.
- ❖ The activities in which the dropouts & non-starters are engaged at present.
- ❖ Number of disabled children & their type of disabilities.

The information emitted out of this household survey would finally be helpful to developing a Village Education Register (VER) having all required data related to the children in the age group 5+ to 14 years of that village.

#### PLANNING PROCESS:

##### *1. DISE Survey:*

The pre-project activities were under gone in the district. A survey of primary schools through DISE proformas was conducted as well as proforma regarding deficiency in schools were also got filled and consolidated reports reveal that most of our schools, especially primary schools are having poor infrastructure. Lack of physical facilities affect the enrolment in the Govt. schools.

##### *2. Formation of VEC:*

In second phase microplanning exercise was undergone in the form of house to house survey and Village Education Committees comprising 11 to 15 members with equal participation of women members were constituted. This grass root level survey as

well as meetings of newlyformed Village Education Committees (VEC's) is the basis of the perspective plan.

### **3. Household Survey:**

This household survey was compiled at block level and a consolidated report at district level was came forth which include number of out of schools children category-wise, whether they are non-starters or dropouts. The class completed before dropping out is also identified. Number of children studying in Govt. & Non Govt. schools is also consolidated at district & block levels. The reports about disabled children, categorywise was also exercised.

### **MAJOR FINDINGS:**

- Exercise of DISE Survey reveals that the infrastructure of Govt. Schools is very much disappointing. The condition of building in most of the primary schools is worst. The rooms need major as well as minor repairs. The toilets, especially girl's toilets are not in existence. The enrolment of girls is affected due to lack of girl's toilet. So in the perspective plan the provision for Girls toilets is placed on priority basis. The number of classroom is also not sufficient. Boundary wall is also lacking in many schools. It requires the special provision in perspective plan like additional classroom, girl's toilets, boundary wall, repairs as well as electricity are considered to be provided. All requirements regarding improvement in school buildings are given in Annexure I.
- 93.72% of the total children in age group 5+ to 10+ years are studying in school whereas in age group 11+ to 14 years 93.47% of the children are studying.
- 52% of the total enrolment in primary schools and 47.68% in upper primary schools is in the govt. schools.
  - It is obvious that 48% enrolment at primary level and 52.32% at upper primary level in private schools is challenging our govt. system openly.
- In the *Rai* block 60.11% children at primary level and 60.64% at upper primary level are studying in private schools, which is highest in the district except *Sonepat* / block which is predominantly an urban block 57.79% at primary and 67.85% at upper primary level.
  - One of the factors for this is non-availability of teachers in the remote areas.
- The majority of the students(77.62% at primary level and 63.12% at upper primary level) of SC category are enrolled in govt. schools in the district.
- The percentage of dropouts is very less in the age group 5+ to 10+ years. For boys it is 0.42% & for girls it is 0.70%.
- The percentage of dropouts is somewhat high in the age group 11+ to 14 years. For boys it is 3.36% & for girls it is 5.74%.

- Maximum numbers of students become dropout after completing the class V and minimum after completing the class I.
- Dropout rate in the age group 11+ to 14 years is more than the dropout rate in the age group 5+ to 10+.
  - Main reason for this is non-availability of Upper Primary Schools in many habitations (Villages). So the parents particularly that of girls hesitate to send them to the nearby village leading to their dropout after class V.
- The percentage for non-starters in the age group 5+ to 10+ years is high, which is 5.77% for boys & 6.40% for girls.
  - Main reason for this it is that most of the Parents/guardians send their wards in schools only when they complete the age of 6 years in rural areas.
- Much more girls are still out of school particularly in rural areas.
  - Most of these girls are engaged in household work and sibling care.
- There are 2177 disabled children in the district, out of which maximum number is that of orthopedic disabled children.
- Net Enrolment Ratio for primary classes is more than that of upper primary classes.

### **Strategy for out of school children:**

The exercise on household survey conducted during 2001-02 reveals that there were 10332 out of school children in the age group 5+ to 10+. Out of them maximum were non-starters of the age less than 6 years. Most of them are supposed to be admitted in formal schools. There are only 838 dropped out children, which would be admitted in various classes in primary schools with the help of VEC and volunteers.

In the age group 11 to 14, the no. of out of school children came out to be 6688. Among them 58.94% were girls. Percentage of dropout girls from class V, i.e. after completing primary stage is 29.82% of all dropout girls. This is due to lack of upper primary schools in the habitations where parents do not send their female wards to neighbour villages.

### **Suggestions:**

1. To upgrade primary schools upto UPS in those habitations where there are more girls dropped out after primary stage. As per annexure IX 58 habitations have been identified where new UPS can be opened as they fulfill the state norms also. But due to SSA norms of ratio 2:1, no UPS is proposed.
2. If not possible to open UPS, conveyance facilities may be provided for safe access in neighbour village.
3. To open EGS/AIE centers to prepare the out of school children for mainstream of education at various stages in formal schools.
4. The habitations where EGS/AIE is not possible bridge courses may be started for out of school children.

**CONSOLIDATION OF VARIOUS MEETINGS**

Sr.	Date	Venue	Participants	Issues Raised
1	13.9.01	GPS Model Town, Sonapat	Head Teachers & Center Heads of Different Schools	<ol style="list-style-type: none"> <li>1. A post of class IV is essential in Prys. Schools.</li> <li>2. Need of Boundary Wall in each School.</li> <li>3. Load of non-teaching work is much.</li> <li>4. The parents do not take interests in edu. Of the wards.</li> <li>5. Physical Facility in schools is very poor.</li> </ol>
2	13.9.01	GPS Garhi Tikola	No. of Members= 18 <ol style="list-style-type: none"> <li>1. Shyam Lal</li> <li>2. Shri Bhagwan</li> <li>3. Rajbir</li> <li>4. Mangal Singh</li> <li>5. Kiran</li> </ol>	<ol style="list-style-type: none"> <li>1. School Varandah and floor of rooms in r cemented.</li> <li>2. All rooms need major repair.</li> <li>3. Parents do not take interests in edu. of the wards.</li> <li>4. Post of class IV.</li> <li>5. Heaps of cattle dung and garbage are polluti the surrounding of the school.</li> </ol> <p>Mostly teachers are engaged in other work th teaching.</p>
3	14.9.01	DPEO Sonapat	No.—12 (Trs. Union) <ol style="list-style-type: none"> <li>1. Puran Mal Mor</li> <li>2. Ramesh</li> <li>3. Satbir Malik</li> <li>4. Sant Lal</li> <li>5. Rajender Madan</li> <li>6. Sant Raj</li> </ol>	<ol style="list-style-type: none"> <li>1. The vacant posts in the schools should be fill soon.</li> <li>2. Need of Boundary wall, Electricity, Wa facility in schools.</li> <li>3. Teachers are engaged in additional work c side the school through out the year</li> <li>4. A post of chawkidar is required in each schoo</li> <li>5. Teaching in school should be subjectwise.</li> <li>6. Lack of proper monitoring in the school.</li> <li>7. Political interference is much in schools.</li> <li>8. Proper Repairing of school building is neede</li> </ol>
4	17.9.01	GPS Sandhal Khurd	No.—15 Chhattar Singh & Oth.	<ol style="list-style-type: none"> <li>1. Need o water facility.</li> <li>2. Need of minor repair of rooms</li> <li>3. Need of major repair of varandah and floor.</li> </ol>
5	17.9.01	GPS Jainpur Tikola	No.—10 <ol style="list-style-type: none"> <li>1. Shri Pal Tyagi</li> <li>2. Lokesh Rani</li> </ol> & Others	<ol style="list-style-type: none"> <li>1. Need of two more teachers according strength of students.</li> <li>2. Boundary wall is broken.</li> <li>3. Building needs repair.</li> <li>4. Need of toilet repair.</li> <li>5. Need of class IV</li> </ol>
6	18.9.01	GGPS Jatwara	No.—19 <ol style="list-style-type: none"> <li>1. Naresh Kumari</li> <li>2. Mohini Devi</li> </ol> & Others	<ol style="list-style-type: none"> <li>1. Separate building for Primary Classes.</li> <li>2. Lack of steel almirah, Black Board and stands.</li> <li>3. Lack of furniture.</li> <li>4. Free books for poor students are needed.</li> <li>5. Additional Toilets required.</li> </ol>
7	18.9.01	Chaupal of Village Panchayat	No.—14 <ol style="list-style-type: none"> <li>1. Rajender Singh</li> </ol>	<ol style="list-style-type: none"> <li>1. The school is running in village chaupal, Sch has no building.</li> <li>2. The students suffer their studies when c</li> </ol>

Sr.	Date	Venue	Participants	Issues Raised
		KAMI	1. Nain 2. Ram Swaroop Saini 3. Mahender Singh	1. chaupal is engaged for Barat and other purposes. 2. Need of a post of class IV. 3. Need of Playground. 4. Resolution has passed by village Panchayat to donate land for New building of school.
8	18.9.01	GPS Basaudi	No.—15 1. Harpal 2. Viney Kumar 3. Baru Mal 4. Saroj Bala 5. Krishna	1. The students are poor 2. Carelessness of parents towards their ward. 3. The teachers are engaged in non-teaching work like election duty survey programmes, census duty etc. 4. Need of repairing boundary wall. 5. Worst condition of school building.
9	18.9.01	Village Panchayat chaupal (Asadpur-Nandnaur)	No.-18 1. Ashok Kumar 2. Rajpal 3. Meena Kumari	1. Need of class IV. 2. Lack of water facilities & toilets in schools. 3. Lack of teaching aids like black board, tat patti. 4. Requirement of Science kit and Math kit. 5. Poverty and illiteracy of parents causing non-achievement of studies in school of their ward.
10	19.9.01		No.—14 1. Om Prakash 2. Suresh Veer.	1. Provision of school uniform for poor students. 2. Requirement of books, Takhti for the poor students. 3. Need of repairing of door and window of two rooms in school.
11	19.9.01	Village Panchayat chaupal Asadpur	No.—15 1. Anita 2. Ashok Kumar 3. Om Vati 4. Pale Ram	1. Needs repair of boundary wall. 2. Major repair of rooms & store. 3. Water tank for drinking water is needed. 4. Lack of almirah for record. 5. Teachers are less according to strength. 6. Need of separate toilet for teachers.
12	21.9.01	Office DPEO Sonapat	No.—11 1. Durga Gaur. 2. Dhan Pati 3. Kamla 4. Satish Sharma 5. V.K. Gupta	1. Lack of physical facilities in Primary and UPS. 2. Teachers are engaged in outside work. 3. Lack of Teaching aids in school. 4. Sitting arrangement in primary and upper primary schools is not proper. 5. Need of building repair and white wash regularly. 6. The rationalization of teachers is not proper due to political interference. 7. A post of class IV is essential in all schools.
13	21.9.01	GPS Bhigan	No.—10 1. Sheela Saini 2. Ram Pyari 3. Seema Devi	1. Need of class IV in school. 2. Separate toilet for teachers. 3. Broken boundary wall. 4. Need of tat-patti. 5. Ignorance of parents towards their wards. 6. Need of rooms.

Sr.	Date	Venue	Participants	Issues Raised
14	06.10.2001	DIET Beeswan Meel Sonapat.	No.—24 1. Pramod Bhandari Principal 2. Mehar Singh 3. Shakuntal a Dahiya 4. Dhecraj Singh	1. Lack of Water facility, Electricity and Boundary Wall in most of the schools. 2. The Teachers should work hard. 3. The teaching should be subjectwise from class III. 4. Responsibility should be fixed. 5. There should be monthly test in each school and maintain its record. 6. Parents are not aware about their wards to educate them properly.
15	15.10.2001	Office of the DEO Sonapat.	1. Rajender Singh Dahiya D.E.O. 2. Jitender Pal D.S.S. 3. Inder Singh	1. Physical facilities are needed in the schools. 2. Lack of Teaching aids. 3. There should be a post of Class IV 4. The transfer power and adjustment power should permanently be given to DEO & DPEO for better arrangement of teaching staff. 5. Parents do not take interest to educate their wards.
16	17.10.2001	GPS Gohana (Mundlana Block)	No.—12 1. Sahab Singh & Others	1. Need of toilets. 2. Need of rooms repair. 3. Need of water facility.
17	18.10.2001	Office of the SDEO Sonapat.	1. Raj Bahadur Jain 2. Prem Singh & Others	1. Lack of Boundary wall in upgraded buildings. 2. Lack of teaching staff in upgraded schools. 3. The upgradation should be implemented according to norms. 4. Need of teaching aids in schools 5. Laboratory in schools are in very poor condition.
18	20.10.2001	GPS Bajana Khurd (Ganaur)	No.—12 1. Gyano Devi & Others	1. Requirement of teachers. 2. Need of class IV. 3. Need of tat-patti and books.
19	23.10.2001	GPS Pipli Khera (Ganaur)	No.—10 1. Sube Singh 2. Anil Kumar	1. Separation wall is needed to separate primary schools. 2. Water facility. 3. Load of additional work on teachers is major obstacle in teaching.
20	25.10.2001	GPS Mol Majra (Ganaur)	No.—15 1. Vidya Devi 2. Rajbir 3. Jamna Swaroop	1. Need repair of boundary wall 2. Separate toilet for girls. 3. Water facility is required. 4. Teaching aids are required. 5. An inservice seminar on English should be arranged.
21	29.10.2001	DPEO Sonapat.	1. I. Singh 2. Roshan	1. The physical condition of schools is very poor. 2. There should be separate building for primary



Sr.	Date	Venue	Participants	Issues Raised
			Lal 3. Azad Singh	schools. 3. Lack of a post of class IV 4. Distribution of posts in schools is improper.
22	12.11. 2001	GPS Bilandpur (Ganaur)	No.—14 1. Kela 2. Nafis Ali 3. Baru Mal	1. Need of water tank 2. Separate toilet for girls. 3. Need of sports-Material. 4. Need of toilet.
23	12.11. 2001	GPS Sanpera	No.—15 1. Raj Pal Singh 2. Om Pati	1. Repair of Building needed. 2. Teachers are engaged in additional work. 3. Need of class IV. 4. Broken boundary wall need repair.
24	13.11. 2001	GPS Kailana (Ganaur).	No.—14 1. Mahender Singh 2. Chander Singh	1. Water facility is needed. 2. Need of class IV. 3. Need repair of boundary wall. 4. Books for poor students. 5. Teachers are engaged in additional work.
25	17.11. 2001	Chaupal of village Panchayat Harsana Kalan.	No.—17 1. Hazari Lal 2. Hans Raj 3. Savitri Devi	1. Broken boundary wall need repair. 2. Repair of rooms (Entire floor and roof). 3. Drinking water problem.
26	17.11. 2001	GPS Datauli.	No.—12 1. Mitra Pal 2. Narayan Dutt & Others	1. Need of class IV. 2. Separate wall is needed to get separated from high school. 3. Load of additional work of teachers.
27	18.11. 2001	GPS Ram Nagar	No.—12 1. Vinita 2. Kuldeep 3. Dayanand 4. Rajshree	1. Need of two extra rooms for primary classes. 2. Separation wall is needed to separate the building from high school. 3. Need of water facility. 4. Need of class IV.
28	18.11. 2001	GPS Umedgarh	No.—12 1. Om Prakash 2. Baljeet 3. Kamla	1. Need of repair of two rooms. 2. Boundary wall is broken. 3. Need of one more room. 4. Need of one toilet. 5. Handpump is not working properly.
29	20.11. 2001	GPS Zafar Pur Muslim	No.—17 1. Laxmi Devi 2. Ishwar chand	1. The school is running in masjid. 2. Separate building is needed. 3. Outside disturbanc due to Prayer(Namaj). 4. Students do not study properly in class due to Namaj.
30	20.11. 2001	GPS Majri	No.—18 1. Raghvir 2. Preet Singh	1. Need of separate toilet. 2. Need of land filling of school campus. 3. Water facility is required. 4. Requirement of one room.
31	22.11.	GPS	No.—15	1. Separation wall is needed to separate the

Sr.	Date	Venue	Participants	Issues Raised
	2001	Gumarh	1. Bani Singh 2. Birbal & Others	1. primary school from high school. 2. Rooms are required. 3. Need of blackboard and tat-patti. 4. Teachers are engaged in additional work.
32	23.11.2001	GPS Bhora Rasulpur (Ganaur)	No.—16 1. Karan Singh & Others	1. Need of two teachers. 2. Physical condition of school is good.
33	23.11.2001	GPS Model Town II	No.—80 1. Kamla Devi BEO II 2. Head teachers	1. In most of the school there is no boundary wall. 2. School buildings need repair and whitewash. 3. A seminar on English is required. 4. Teachers are engaged in additional work. 5. Vacant posts should be filled.
34	24.11.2001	GPS Saiya Kheda	No.—18 1. Santosh Devi 2. Jai Kishan 3. Kanta Devi 4. Ramlal.	1. Separation wall is needed to separate the primary and high school. 2. Two rooms for primary school. 3. Almirah for keeping record. 4. Need of class IV. 5. Teaching aids are required.
35	24.11.2001	GPS Ganaur	No.—16 1. Tale Ram 2. Suman 3. Ompati	1. Requirement of two rooms. 2. Separate toilets for girls. 3. Teaching aids are required. 4. Wooden blackboard are needed.
36	26.11.2001	ICDS Office	No.—8 1. Sunita Sharma 2. Radhey Shyam 3. Anita	1. To provide kit to each Anganwari Center. 2. The prescribed book 'Ankur' should be issued to poor and female children. 3. The children of age group 3-6 should be taken to primary schools for pre primary education through learning while play.

**SUMMARY OF MEETINGS  
OF  
DISTRICT FUNCTIONARIES  
AND  
VILLAGE EDUCATION COMMITTEES:**

**(Problems & felt needs of the district)**

1. **Lack of Physical facilities in schools:** Most of our govt. primary and upper primary schools are running with poor infrastructure. The buildings and school premises are not attractive. Lack of physical facilities like drinking water, electricity, class room, play grounds and sports material is commonly observed. So need of improvement in physical facilities is felt during most of the meetings.
2. **A Post of class IV (Peon cum Chowkidar) in primary schools:** To check the theft or retain the physical facilities as well as precatations of premises against cattle a post of chowkidar is required in each primary school. He is supposed to work as peon and watercareer too.
3. **Problem of out of school children:** The main reason for children out os schoolin the age group 6-14, is poverty. Need of Incentives such as free text books, uniforms, stationary etc. is felt during various VEC meetings.
4. **Lack of interest in parents about education of their wards:** One reason of not sending to schools, is ignorance among some parents about importance of education especially girls education. There fore need of mass mobilisation is felt to meet the objective of universalisation of education and to overcome the gender gap and other social gaps.
5. **Lack of teaching learning materials:-** Lack of Science laboratory equipment, inadaquate laboratory facilities, library books and geographical maps, globes and charts, Science kits & Math kits at primary level is basic problem in schools. So need of TLM grant is also felt in various meetings.

6. **Teacher Training:** Orientation Programme for in-service teachers is also felt during various meetings. Knowledge of new methods and innovations in various subjects is required to be improved. Observations of board's results reveal that the children got failed due to weakness in English, mathematics and Social Studies. So much stress is to be given on various difficult topics of above mentioned subjects. The aims and objectives of SSA are also be discusses during teacher training programme.
7. **Supervision and Monitoring:** During the meetings with District functionaries, the planning team was awarded about lack of monitoring and supervision as well as quality teir of. So, the need of monitoring and supervision commities at vatiuous levels, such as District, Block and Cluster level, with full participation of community leaders is felt. The constituted commities are supposed to meet after short intervals to discuss various problems and give suggestions. They should also be trained for good quality of supervision and monitoring.
8. **School premises should be attractive:** Most of the schools, especially govt. schools are having poor quality of premises. The premises are not attractive. So schools should be funded in the form of school development grant as well as repair & maintenance grant for main tenance of building, premises and to repair or replace equipment whitewash, plantation etc.
9. **Engagement of teachers in different non-teachibg jobs:** During meetings with teachers, and teacher's unions, the above mentioned problem is also raised. The teachers are engaged in various surveys, census, election duties, preparation of voting list, identity cards etc. This practive affect the regular teaching learning process of students.

**SARVA SHIKSHA ABHIYAN**  
**Blockwise Consolidated Statement of Household Survey**  
**Overall Age group(6-11)**

Distt. Sonapat  
 As on 31/01/2002

Table 37

Sr.	Name of Block	Population(6-11)			Studying in School			Dropped Out			Non-Starters			Total out of School (Dropped out + Non Starters)		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Soneapt I	14506	11458	25964	13865	10745	24610	55	83	143	586	625	1211	641	713	1354
2	Soneapt II	15029	11692	26721	14505	11255	25760	36	41	77	488	396	884	524	437	961
3	Rai	11221	9028	20249	10436	8176	18612	39	60	99	745	792	1538	785	852	1637
4	Ganaur	12563	10279	22842	11621	9266	20887	43	66	109	899	947	1846	942	1013	1955
5	Kharkhoda	11395	9078	20473	11084	8811	19895	36	34	70	275	233	508	311	267	578
6	Gohana	13892	11013	24905	13101	10231	23332	77	97	174	714	685	1399	791	782	1573
7	Mundlana	12953	10438	23391	11760	9357	21117	77	89	166	1116	992	2108	1193	1081	2274
	Total of Distt	91559	72986	164545	86372	67841	154213	363	475	838	4824	4670	9494	5187	5145	10332

**SC Age group(6-11)**

Sr.	Name of Block	Population(6-11)			Studying in School			Dropped Out			Non-Starters			Total out of School (Dropped out + Non Starters)		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Soneapt I	2601	2081	4682	2354	1841	4195	20	30	50	227	210	437	247	240	487
2	Soneapt II	2871	2268	5139	2698	2121	4819	20	13	33	153	134	287	173	147	320
3	Rai	1996	1956	3952	1694	1625	3319	18	25	43	284	306	590	302	331	633
4	Ganaur	2257	1884	4141	2015	1635	3650	9	14	23	233	235	468	242	249	491
5	Kharkhoda	2522	2116	4638	2371	1998	4369	21	14	35	130	104	234	151	118	269
6	Gohana	3228	2719	5947	2828	2356	5184	51	47	98	349	316	665	400	363	763
7	Mundlana	2922	2457	5379	2487	2025	4512	36	46	82	399	386	785	435	432	867
	Total of Distt	18397	15481	33878	16447	13601	30048	175	189	364	1775	1691	3466	1950	1880	3830

**SARVA SHIKSHA ABHIYAN**  
**Blockwise Consolidated Statement of Household Survey**  
**OBC Age group(6-11)**

Distt. Sonepat

As on 31/01/2002

Table 38

Sr.	Name of Block	Population(6-11)			Studying in School			Dropped Out			Non-Starters			Total out of School (Dropped out + Non Starters)		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18
1	Soneapt I	3755	3201	6956	3576	2910	6486	18	38	56	161	253	414	179	291	470
2	Soneapt II	3489	2819	6308	3366	2684	6050	10	20	30	113	115	228	123	135	258
3	Rai	2481	2055	4536	2210	1768	3978	15	30	45	256	257	513	271	287	558
4	Ganaur	3933	3980	7913	3562	2952	6514	16	28	44	355	390	745	371	418	789
5	Kharkhoda	2054	1701	3755	2000	1639	3639	8	12	20	46	50	96	54	62	116
6	Gohana	3234	2677	5911	2965	2407	5372	13	35	48	256	235	491	269	270	539
7	Mundlana	3018	2576	5594	2609	2180	4789	22	35	57	387	361	748	409	396	805
	Total of Distt	21964	19009	40973	20288	16540	36828	102	198	300	1574	1661	3235	1676	1859	3535

## SARVA SHIKSHA ABHIYAN

## Blockwise Consolidated Statement of Household Survey

Table 39

## Overall Age group(11-14)

As on 31/01/2002

Distt. Sonapat

Sr.	Name of Block	Population(11-14)			Studying in School			Dropped Out			Non-Starters			Total out of School (Dropped out + Non Starters)		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Soneapt I	8454	7150	15604	7899	6416	14315	287	382	669	268	352	620	555	734	1289
2	Soneapt II	8979	7536	16515	8697	7168	15865	193	266	459	89	102	191	282	368	650
3	Rai	6824	5852	12676	6492	5368	11860	222	324	546	110	160	270	332	484	816
4	Ganaur	7637	6629	14266	7232	5898	13130	250	427	677	155	304	459	405	731	1136
5	Kharkhoda	7393	6302	13695	7163	6008	13171	187	253	440	43	41	84	230	294	524
6	Gohana	7990	6719	14709	7610	6183	13793	293	408	701	87	128	215	380	536	916
7	Mundlana	8110	6962	15072	7548	6167	13715	401	572	973	161	223	384	562	795	1357
	Total of Distt	55387	47150	102537	52641	43208	95849	1833	2632	4465	913	1310	2223	2746	3942	6688

## SC Age group(11-14)

Sr.	Name of Block	Population(11-14)			Studying in School			Dropped Out			Non-Starters			Total out of School (Dropped out + Non Starters)		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Soneapt I	1439	1200	2639	1256	983	2239	98	117	215	35	100	185	183	217	400
2	Soneapt II	1644	1390	3034	1520	1231	2751	91	113	209	33	41	74	124	159	283
3	Rai	1414	1223	2637	1264	1029	2293	102	136	238	48	58	106	150	194	344
4	Ganaur	1448	1124	2572	1314	930	2244	79	125	204	55	69	124	134	194	328
5	Kharkhoda	1510	1347	2857	1385	1200	2585	100	125	225	25	22	47	125	147	272
6	Gohana	1764	1253	3017	1558	1000	2558	161	184	345	45	69	114	206	253	459
7	Mundlana	1725	1578	3303	1486	1202	2688	179	256	437	50	118	178	239	376	615
	Total of Distt	10944	9115	20059	9783	7575	17358	810	1063	1873	331	477	828	1161	1540	2701

**SARVA SHIKSHA ABHIYAN**  
**Blockwise Consolidated Statement of Household Survey**  
**OBC Age group(11-14)**

Distt. Sonepat

As on 31/01/2002

Table 40

Sr.	Name of Block	Population(11-14)			Studying in School			Dropped Out			Non-Starters			Total out of School (Dropped out + Non Starters)		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Soneapt I	2034	1685	3719	1338	1383	3221	123	169	292	73	133	206	196	302	498
2	Soneapt II	1835	1554	3389	1759	1428	3187	47	84	131	29	42	71	76	126	202
3	Rai	1412	1142	2554	1329	985	2314	67	100	167	16	57	73	83	157	240
4	Ganaur	2281	1986	4267	2134	1665	3799	94	179	273	53	142	195	147	321	468
5	Kharkhoda	1295	1084	2379	1241	1005	2246	44	67	111	10	12	22	54	79	133
6	Gohana	1759	1516	3275	1661	1343	3004	77	128	205	21	45	66	98	173	271
7	Mundlana	1742	1439	3181	1578	1198	2776	111	165	276	53	76	129	164	241	405
	Total of Distt	12358	10406	22764	11540	9007	20547	563	892	1455	255	507	762	818	1399	2217



**Sarva Shiksha Abhiyan  
Classwise Dropouts**

District: Sonapat

**Overall**

As on 31/01/2002

Table 41

Name of Block	Details of dropped out children of 5+ to 14 years age group													
	Boys dropping out completing grade							Girls dropping out completing grade						
	I	II	III	IV	V	VI	VII	I	II	III	IV	V	VI	VII
Sonipat I	12	38	80	53	74	42	43	21	60	81	92	128	44	44
Sonipat II	3	25	41	39	45	37	39	15	52	60	51	96	32	1
Rai	8	32	42	38	63	35	43	13	46	54	66	117	46	42
Ganaur	16	41	46	47	63	39	41	21	64	75	87	119	61	66
Kharkhoda	8	27	30	44	41	42	31	7	27	44	47	63	57	42
Gohana	17	42	61	88	57	49	56	19	56	85	123	107	62	53
Mundlana	17	69	91	104	85	58	54	26	77	109	152	155	81	61
Total	81	274	391	413	428	302	307	122	382	508	618	785	383	309

Source: Household Survey

**Sarva Shiksha Abhiyan  
Classwise Dropouts**

District: Sonapat

**SC**

As on 31/01/2002

Table 42

Name of Block	Details of dropped out children of 5+ to 14 years age group													
	Boys dropping out completing grade							Girls dropping out completing grade						
	I	II	III	IV	V	VI	VII	I	II	III	IV	V	VI	VII
Sonipat I	3	14	31	17	28	14	11	5	18	40	28	32	11	13
Sonipat II	3	11	22	23	23	15	14	3	17	19	24	51	17	0
Rai	4	12	24	22	26	17	15	3	14	31	25	49	25	14
Ganaur	7	13	16	8	20	11	13	7	21	21	22	39	16	13
Kharkhoda	3	20	16	23	21	18	17	2	14	23	24	35	26	15
Gohana	10	33	45	51	33	25	15	13	35	48	52	43	26	14
Mundlana	8	37	54	34	41	23	18	14	42	58	64	60	40	26
Total	38	140	208	181	192	123	103	47	161	240	239	309	161	95

Source: Household Survey

**Sarva Shiksha Abhiyan  
Classwise Dropouts**

District: Sonapat

**OBC**

As on 31/01/2002

Table 43

Name of Block	Details of dropped out children of 5+ to 14 years age group													
	Boys dropping out completing grade							Girls dropping out completing grade						
	I	II	III	IV	V	VI	VII	I	II	III	IV	V	VI	VII
Sonipat I	9	14	25	20	38	19	16	14	25	31	31	74	18	14
Sonipat II	0	5	11	10	11	8	12	11	14	31	18	26	3	1
Rai	5	8	12	12	22	9	14	6	24	33	25	34	11	7
Ganaur	6	14	12	16	30	14	18	7	23	30	36	46	32	33
Kharkhoda	3	5	10	7	10	11	6	5	9	12	10	18	17	8
Gohana	6	8	8	13	16	14	25	4	11	25	44	41	23	15
Mundiana	2	22	28	21	33	13	14	7	23	35	50	55	16	14
Total	31	76	106	99	160	88	105	54	129	197	214	294	120	92

Source: Household Survey

**SARVA SHIKSHA ABHIYAN  
ENRCLMENT IN GOVT. & NON GOVT. SCHOOLS**

Age Group(6-11)

Distt. Sonapat

**Overall**

As on 31/01/2002

Table 44

Sr.	Name of Block	Total Students in Schools			Studying in Govt. Schools			Studying in Non Govt. Schools			Percentage in Govt. Schools			Percentage in Non Govt. Schools		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Sonapat I	13865	10745	24610	4980	5408	10388	8885	5337	14222	35.92	50.33	42.21	64.08	49.67	57.79
2	Sonapat II	14505	11255	25760	5411	5771	11182	9094	5484	14578	37.30	51.27	43.41	62.70	48.73	56.59
3	Rai	10436	8176	18612	3180	4245	7425	7256	3931	11187	30.47	51.92	39.89	69.53	48.08	60.11
4	Ganaur	11621	9265	20887	6392	6484	12876	5229	2782	8011	55.00	69.98	61.65	45.00	30.02	38.35
5	Kharkhoda	11084	8811	19895	5803	5555	11358	5281	3256	8537	52.35	63.05	57.09	47.65	36.95	42.91
6	Gohana	13101	10231	23332	6962	6682	13644	6139	3549	9688	53.14	65.31	58.48	46.86	34.69	41.52
7	Mundlana	11760	9357	21117	6888	6424	13312	4872	2933	7805	58.57	68.65	63.04	41.43	31.35	36.96
	Total of Distt.	86372	67841	154213	39616	40569	80185	46756	27272	74028	45.87	59.80	52.00	54.13	40.20	48.00

Source: Household Survey

**SARVA SHIKSHA ABHIYAN  
ENROLMENT IN GOVT. & NON GOVT. SCHOOLS**

Age Group(6-11)

Distt. Sonapat

**SC**

As on 31/01/2002

Table 45

Sr.	Name of Block	Total Students in Schools			Studying in Govt. Schools			Studying in Non Govt. Schools			Percentage in Govt. Schools			Percentage in Non Govt. Schools		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Sonapat I	2354	1841	4195	1490	1355	2845	864	486	1350	63.30	73.60	67.82	36.70	26.40	32.18
2	Sonapat II	2698	2121	4819	1833	1845	3678	865	276	1141	67.94	86.99	76.32	32.06	13.01	23.68
3	Rai	1694	1625	3319	1292	1261	2553	402	364	766	76.27	77.60	76.92	23.73	22.40	23.08
4	Ganaur	2015	1635	3650	1594	1317	2911	421	318	739	79.11	80.55	79.75	20.89	19.45	20.25
5	Kharkhoda	2371	1998	4369	1862	1765	3627	509	233	742	78.53	88.34	83.02	21.47	11.66	16.98
6	Gohana	2828	2356	5184	2037	1947	3984	791	409	1200	72.03	82.64	76.85	27.97	17.36	23.15
7	Mundlana	2487	2025	4512	1963	1761	3724	524	264	788	78.93	86.96	82.54	21.07	13.04	17.46
	Total of Distt.	16447	13601	30048	12071	11251	23322	4376	2350	6726	73.39	82.72	77.62	26.61	17.28	22.38

Source: Household Survey

**SARVA SHIKSHA ABHIYAN  
ENROLMENT IN GOVT. & NON GOVT. SCHOOLS**

Age Group(6-11)

Distt. Sonapat

**OBC**

As on 31/01/2002

Table 46

Sr.	Name of Block	Total Students in Schools			Studying in Govt. Schools			Studying in Non Govt. Schools			Percentage in Govt. Schools			Percentage in Non Govt. Schools		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Sonapat I	3576	2910	6486	1835	1804	3639	1741	1106	2847	51.31	61.99	56.11	48.69	38.01	43.89
2	Sonapat II	3366	2684	6050	1300	1111	2411	2066	1573	3639	38.62	41.39	39.85	61.38	58.61	60.15
3	Rai	2210	1768	3978	1461	1133	2594	749	635	1384	66.11	64.08	65.21	33.89	35.92	34.79
4	Ganaur	3562	2952	6514	2662	1963	4625	900	989	1889	74.73	66.50	71.00	25.27	33.50	29.00
5	Kharkhoda	2000	1639	3639	1113	1096	2209	887	543	1430	55.65	66.87	60.70	44.35	33.13	39.30
6	Gohana	2965	2407	5372	1617	1411	3028	1348	996	2344	54.54	58.62	56.37	45.46	41.38	43.63
7	Mundlana	2609	2180	4789	1709	1477	3186	900	703	1603	65.50	67.75	66.53	34.50	32.25	33.47
	Total of Distt.	20288	16540	36828	11697	9995	21692	8591	6545	15136	57.65	60.43	58.90	42.35	39.57	41.10

Source: Household Survey

**SARVA SHIKSHA ABHIYAN  
ENROLMENT IN GOVT. & NON GOVT. SCHOOLS**

Age Group(11-14)

Distt. Sonapat

**Overall!**

As on 31/01/2002

Table 47

Sr.	Name of Block	Total Students in Schools			Studying in Govt. Schools			Studying in Non Govt. Schools			Percentage in Govt. Schools			Percentage in Non Govt. Schools		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Sonapat I	7899	6416	14315	2040	2562	4602	5859	3854	9713	25.83	39.93	32.15	74.17	60.07	67.85
2	Sonapat II	8697	7168	15865	2799	2696	5495	5898	4472	10370	32.18	37.61	34.64	67.82	62.39	65.36
3	Rai	5492	5368	11860	2363	2305	4668	4129	3063	7192	36.40	42.94	39.36	63.60	57.06	60.64
4	Ganaur	7232	5898	13130	3987	3763	7750	3245	2135	5380	55.13	63.80	59.03	44.87	36.20	40.97
5	Kharkhoda	7163	6008	13171	3175	3344	6519	3988	2664	6652	44.33	55.66	49.50	55.67	44.34	50.50
6	Gohana	7610	6183	13793	4354	3785	8139	3256	2398	5654	57.21	61.22	59.01	42.79	38.78	40.99
7	Mundlana	7548	6167	13715	4416	4109	8525	3132	2058	5190	58.51	66.63	62.16	41.49	33.37	37.84
	Total of Distt.	52641	43208	95849	23134	22564	45698	29507	20644	50151	43.95	52.22	47.68	56.05	47.78	52.32

Source: Household Survey

**SARVA SHIKSHA ABHIYAN**  
**ENROLMENT IN GOVT. & NON GOVT. SCHOOLS**

Age Group(11-14)

Distt. Sonapat

**SC**

As on 31/01/2002

Table 48

Sr.	Name of Block	Total Students in Schools			Studying in Govt. Schools			Studying in Non Govt. Schools			Percentage in Govt. Schools			Percentage in Non Govt. Schools		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Sonapat I	1256	983	2239	501	678	1179	755	305	1060	39.89	68.97	52.66	60.11	31.03	47.34
2	Sonapat II	1520	1231	2751	821	681	1502	699	550	1249	54.01	55.32	54.60	45.99	44.68	45.40
3	Rai	1264	1029	2293	799	723	1522	465	306	771	63.21	70.26	66.38	36.79	29.74	33.62
4	Ganaur	1314	930	2244	731	665	1396	583	265	848	55.63	71.51	62.21	44.37	28.49	37.79
5	Kharkhoda	1385	1200	2585	921	821	1742	464	379	843	66.50	68.42	67.39	33.50	31.58	32.61
6	Gohana	1558	1000	2558	893	741	1634	665	259	924	57.32	74.10	63.88	42.68	25.90	36.12
7	Mundlana	1486	1202	2688	1042	939	1981	444	263	707	70.12	78.12	73.70	29.88	21.88	26.30
	Total of Distt.	9783	7575	17358	5708	5248	10956	4075	2327	6402	58.35	69.28	63.12	41.65	30.72	36.88

Source: Household Survey

**SARVA SHIKSHA ABHIYAN  
ENROLMENT IN GOVT. & NON GOVT. SCHOOLS**

Age Group(11-14)

Distt. Sonapat

**OBC**

As on 31/01/2002

Table 49

Sr.	Name of Block	Total Students in Schools			Studying in Govt. Schools			Studying in Non Govt. Schools			Percentage in Govt. Schools			Percentage in Non Govt. Schools		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Sonapat I	1838	1383	3221	1207	883	2090	631	500	1131	65.67	63.85	64.89	34.33	35.15	35.11
2	Sonapat II	1759	1428	3187	1007	608	1515	752	820	1572	57.25	42.58	50.67	42.75	57.42	49.33
3	Rai	1329	985	2314	682	614	1296	647	371	1018	51.32	62.34	56.01	48.68	37.66	43.99
4	Ganaur	2134	1665	3799	1236	995	2231	898	670	1568	57.92	59.76	58.73	42.08	40.24	41.27
5	Kharkhoda	1241	1005	2246	707	711	1418	534	294	828	56.97	70.75	63.13	43.03	29.25	36.87
6	Gohana	1661	1343	3004	1056	960	2016	605	383	988	63.58	71.48	67.11	36.42	28.52	32.89
7	Mundlana	1578	1198	2776	1113	873	1986	465	325	790	70.53	72.87	71.54	29.47	27.13	28.46
	Total of Distt.	11540	9007	20547	7008	5644	12652	4532	3363	7895	60.73	62.66	61.58	39.27	37.34	38.42

Source: Household Survey



# Projection of Population and Enrolment

Age group (6-11) Overall

Distt. Sonepat

Table 50

Year	Total Population			Enrolment Govt.			Enrolment Non-Govt.			Out of school		
	B	G	T	B	G	T	B	G	T	B	G	T
2001-02	91559	72986	164545	39616	40569	80185	46756	27272	74028	5187	5145	10332
2002-03	93390	74446	167836	41699	42428	84127	47691	27817	75509	4000	4200	8200
2003-04	95258	75935	171193	43613	44361	87974	48645	28374	77019	3000	3200	6200
2004-05	97163	77453	174616	45545	46412	91957	49618	28941	78559	2000	2100	4100
2005-06	99106	79002	178109	47496	48482	95979	50610	29520	80139	1000	1000	2000
2006-07	101089	80582	181671	49466	50472	99938	51622	30110	81733	0	0	0

## Age group (6-11) SC

Year	Total Population			Enrolment Govt.			Enrolment Non-Govt.			Out of school		
	B	G	T	B	G	T	B	G	T	B	G	T
2001-02	18397	15481	33878	12071	11251	23322	4376	2350	6726	1950	1880	3830
2002-03	18765	15791	34556	12751	11874	24625	4464	2397	6861	1550	1530	3080
2003-04	19140	16106	35247	13437	12531	25969	4553	2445	6998	1150	1130	2280
2004-05	19523	16429	35952	14129	13205	27334	4644	2494	7138	750	730	1480
2005-06	19914	16757	36671	14827	13883	28710	4737	2544	7280	350	330	680
2006-07	20312	17092	37404	15480	14498	29978	4831	2595	7426	0	0	0

Source Household survey

SARVA SHIKSHA ABHIYAN  
**Projection of Population and Enrolment**  
 Age group (11-14) Overall

Distt. Sonepat  
 Table 50-A

Year	Total Population			Enrolment Govt.			Enrolment Non-Govt.			Out of school		
	B	G	T	B	G	T	B	G	T	B	G	T
2001-02	55387	47150	102537	23134	22564	45698	29507	20644	50151	2746	3942	6688
2002-03	56495	48093	104588	24398	23936	48334	30097	21057	51154	2000	3100	5100
2003-04	57625	49055	106679	25426	25277	50702	30699	21478	52177	1500	2300	3800
2004-05	58777	50036	108813	26464	26628	53092	31313	21908	53221	1000	1500	2500
2005-06	59953	51037	110989	27513	27891	55404	31939	22346	54285	500	800	1300
2006-07	61152	52057	113209	28574	29265	57838	32578	22793	55371	0	0	0

**Age group (11-14) SC**

Year	Total Population			Enrolment Govt.			Enrolment Non-Govt.			Out of school		
	B	G	T	B	G	T	B	G	T	B	G	T
2001-02	10944	9115	20059	5708	5248	10956	4075	2327	6402	1161	1540	2701
2002-03	11163	9297	20460	6106	5724	11830	4157	2374	6530	900	1200	2100
2003-04	11386	9483	20869	6447	6162	12609	4240	2421	6661	700	900	1600
2004-05	11614	9673	21287	6789	6603	13393	4324	2469	6794	500	600	1100
2005-06	11846	9866	21713	7135	7048	14183	4411	2519	6930	300	300	600
2006-07	12083	10064	22147	7584	7495	15078	4499	2569	7068	0	0	0

Source Household survey

The population is projected keeping in mind two percent annual population growth rate of the district. Enrolment in Govt. Schools is expected to be increased due to quality improvement as well as decrease is out of school children through campaign of achieving the goal of SSA

**SARVA SHIKSHA ABHIYAN**  
**List Of Disabled Children Blockwise**

Table 50

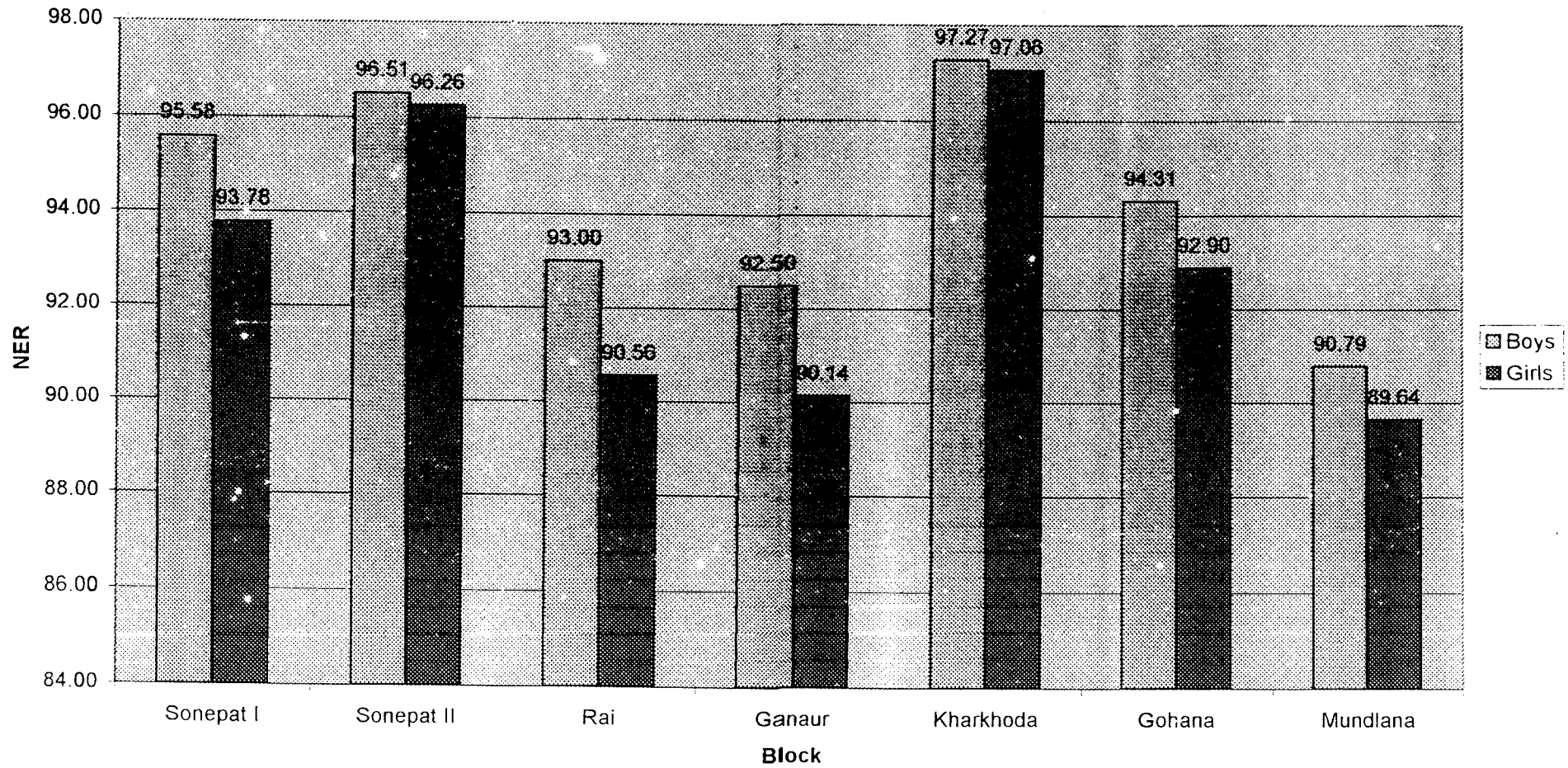
(3-14)Age Group

As on 20/11/2002

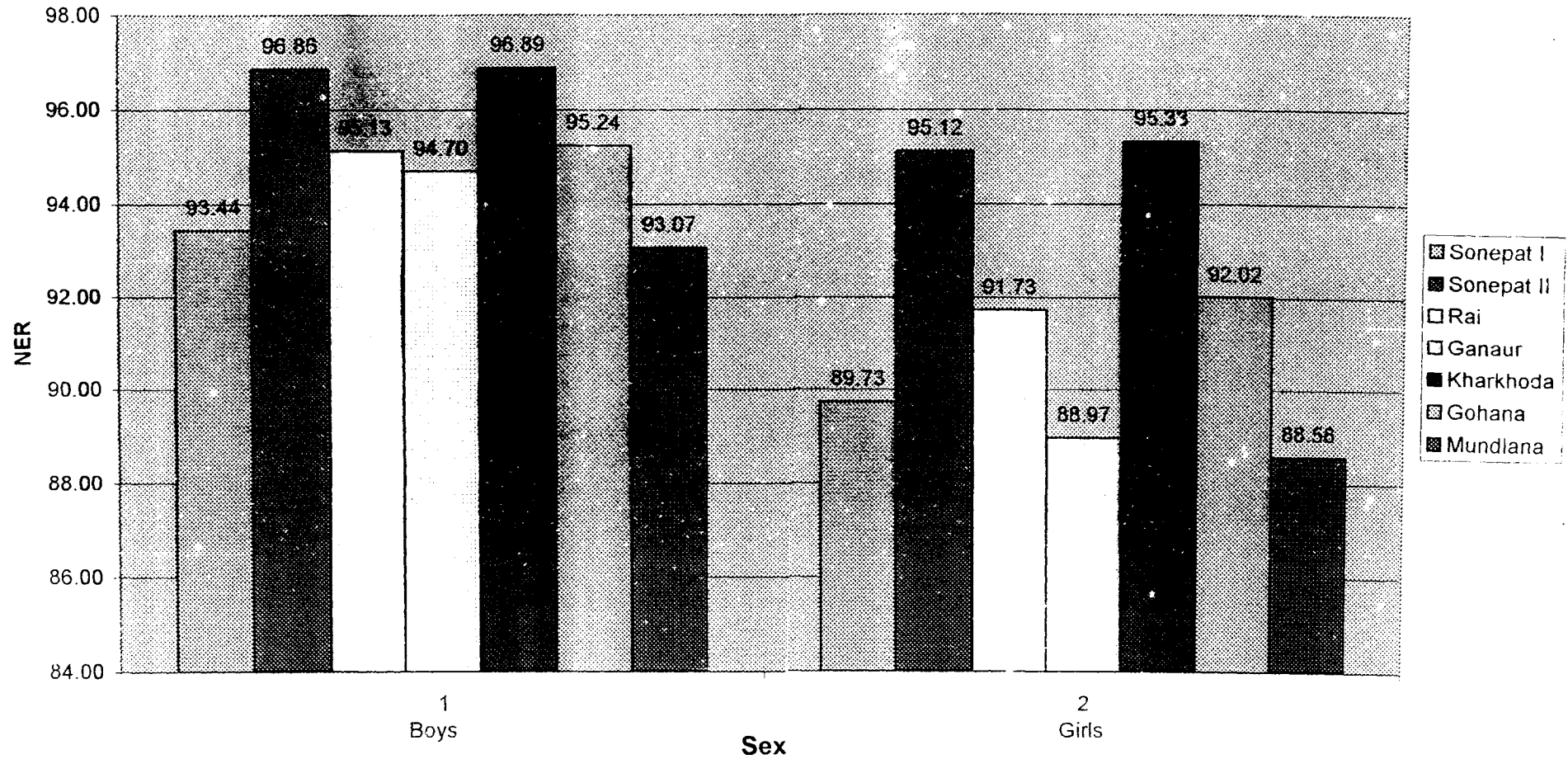
Sr.	Block	Orthopaedically Handicapped			Visually Impaired			Deaf			Dumb			Mentally Impaired			Total		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Ganaur	198	117	315	16	9	25	18	4	22	20	8	28	18	6	24	270	144	414
2	Soncpat I	135	96	231	22	16	38	30	19	49	12	16	28	8	6	14	207	153	360
3	Rai	124	63	187	12	6	18	4	4	8	26	9	35	10	6	16	176	88	264
4	Gohana	135	65	200	9	11	20	15	9	24	11	8	19	22	14	36	192	107	299
5	Mundlana	161	85	246	10	4	14	8	4	12	25	10	35	28	15	43	232	118	350
6	Kharkhoda	91	61	152	14	5	19	16	4	20	14	5	19	14	10	24	149	85	234
7	Sonepat II	116	54	170	4	7	11	19	7	26	8	7	15	21	13	34	168	88	256
	Total	960	541	1501	87	58	145	110	51	161	116	63	179	121	70	191	1394	783	2177

Source Household Survey

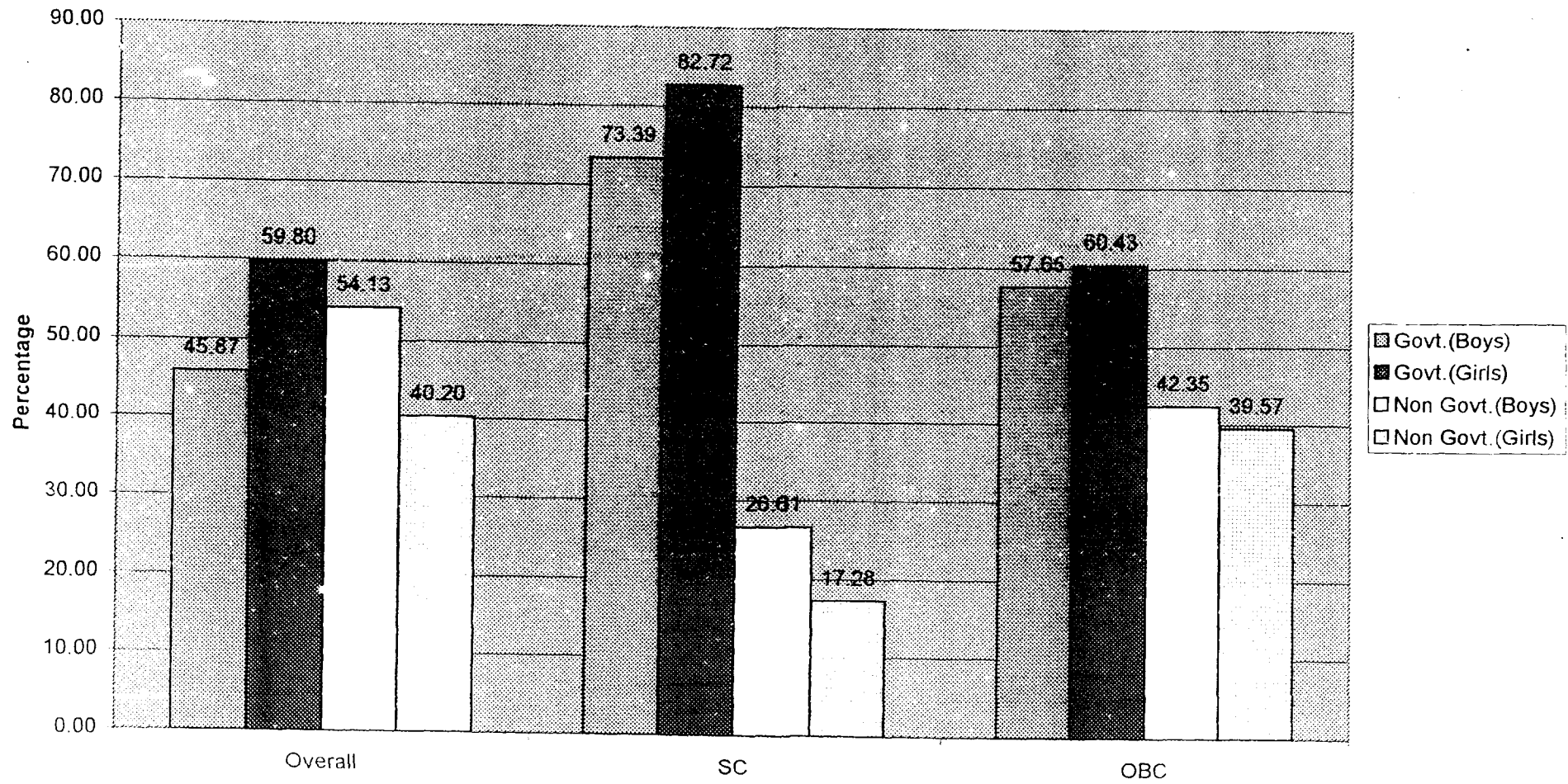
Sarva Shiksha Abhiyan  
Sonapat  
Net Enrolment Ratio(6-11) Overall



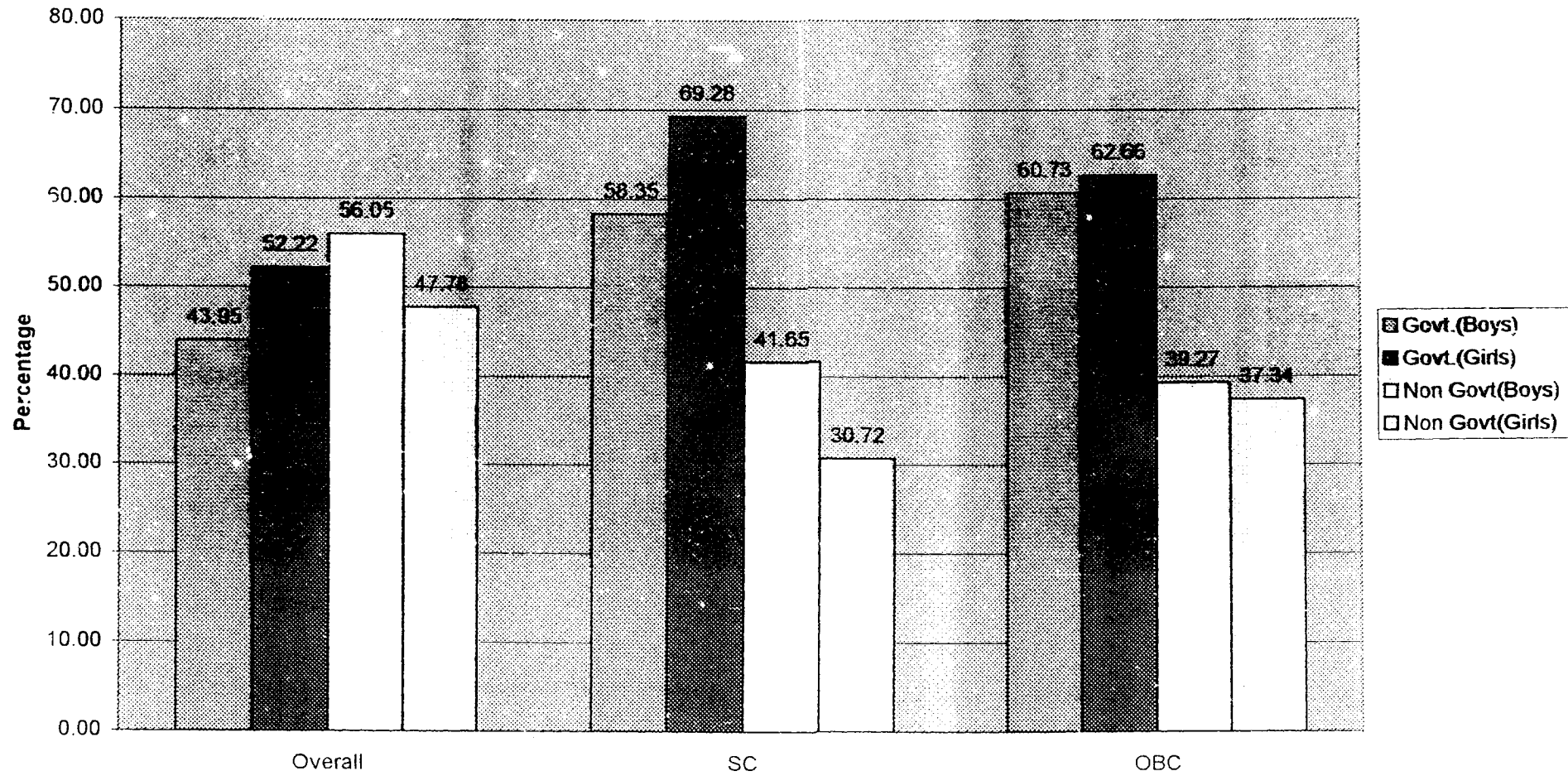
**Sarva Shiksha Abhiyan  
Sonapat  
Net Enrolment Ratio(11-14) Overall**



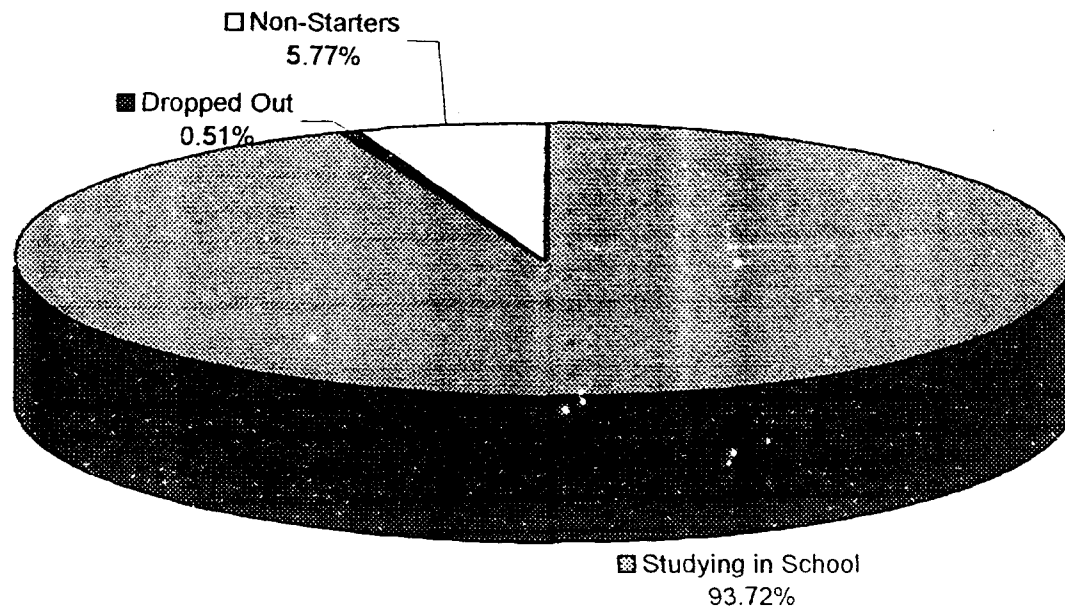
**Sarva Shiksha Abhiyan  
Sonepat  
Percentage of Enrolment in Govt. & Non Govt. Schools (6-11)**



Sarva Shiksha Abhiyan  
Sonapat  
Percentage of Enrolment in Govt. and Non Govt. Schools(11-14)

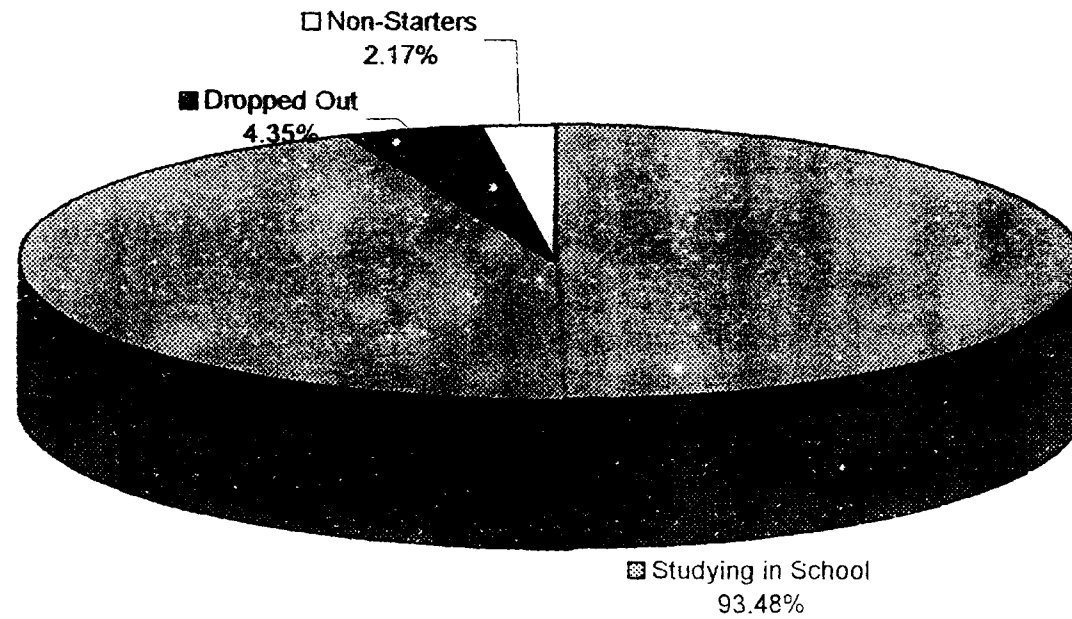


**Sarva Shiksha Abhiyan  
Percentage of Studying, Dropped out & Non starters(6-11)  
Overall in Distt. Sonapat**





**Sarva Shiksha Abhiyan  
Percentage of Studying, Dropped out & Non starters(11-14)  
Overall in Distt. Sonepat**



## SUPERVISION AND MONITORING MECHANISM UNDER SSA

The success of any educational system lies in its systematic, regular and effective supervision and monitoring system. The study reveals that the results could not be attained previously because of ineffectiveness of this system. It has been found that the supervision and monitoring mechanism in education is both lethargic and ineffective or beyond grassroots approach. Moreover the frequency of our supervision system is so meager that hardly any proper direction could be achieved out of it. It is considered an appropriate step under SSA that this system be strengthened and made effective with certain appropriate, effective and nearer to grass root mechanism of supervision and monitoring. In addition to it the supervision system has always been in the form of inspection, which could never put up model for the improvement and could only work as faultfinder.

SSA has focused itself on four basic pillars:

- **Decentralization and area-specific;**
- **Quality;**
- **Universalization of elementary education with out any social or gender bias;**
- **Community participation and ownership.**

Again, more focus has been given on strengthening the monitoring and supervision system so that the activities under SSA may bring the desired fruits and may lead to the attainment of desired objectives within the timeframe. Hence, the Governor of Haryana, vide his letter no. 21/18-2002PE(2) dated 11<sup>th</sup> September 2002 is pleased to constitute the following committees for proper monitoring and supervision at village, school, cluster, block district and state level

### **1. School level committee:**

#### **a) Parent Teacher Association**

PTA will comprise of the following office bearers

i) President	Elected
ii) Vice President	Head teacher/HM.
iii) Secretary	Nominated
iv) Joint secretary	Elected
v) Treasurer	Nominated
vi) Auditor	Not a member of executive

The membership of the association shall be open to all the parents or guardians of the students and the members of the staff of the school.

The head of the school shall be ex officio vice president of the association. The secretary of the association shall be nominated from amongst the members of the

staff by the president in consultation with vice president, the treasurer, and the secretary and all the office bearers and members of the executive committee shall be elected at the time of annual meetings. There shall be an executive committee of the association to carry out the day today activities of the association. It will consist of **ten members** (with at least three from the teachers) beside the office bearers. Meetings of the executive committee will be held **once in a month** preferably the last Saturday of the month

The aim of the association is **to encourage parents to share the responsibility along with the teacher for better educational standard and moral, social, and physical development of the children and overall improvement of the schools.**

The specific objective of the PTA will be as follows: -

- i) **Creating awareness among the parents** regarding the need and importance of inculcating the habits of punctuality, regularity in attendance and cleanliness in their wards.
- ii) **Diagnosis of Educational backwardness and need for adopting remedial measures in time.**
- iii) Helping for **making provision for physical facilities** such as furniture, electric fans, building etc. to the schools.
- iv) Making **improvement in the overall conduct and behavior of the students.** The tenure of the association would be **two years.**

#### **b) MTA (Mother Teacher Association)**

It is not basically different from PTA. Here, the membership is open only to Mothers and lady guardians of the children. The MTA will meet twice a month instead of once as in case of PTA.

The school may have either of two or both of the associations. From primary wing the MTAs may be there and for the whole school i.e. Upper primary level, the PTAs may also be there.

The tenure of the committee will be two years

These bodies can inspect the records (student's attendance, Staff's attendance) of the school.

### **2. Village Level Committee: -**

#### **a) Village Education Committee (VEC)**

There will be a Village Education Committee (VEC) with the following members:

Three members nominated by Gram Panchayat (At least one scheduled Castes and one lady member)	3
Head teacher of Primary school (Member secretary) (In case of more than one school the senior most)	1
A female teacher (In case of more than one school not from the school of member secretary)	1

Female member nominated by Mahila Mandal	1
Lady health Worker	1
Anganwadi worker/Bal Sevika	1
Two members nominated by PTA/MTA	2
Member nominated by BEO	1
(NGO member/Social worker/Educationist)	
Village secretary/Gram Sevika	1
<b>Total</b>	<b>Twelve</b>

The selection of VEC members should be process based i.e. through activities and participation rather than by official orders of nomination.

Out of twelve members **six should be from female side**. The committee will elect its President and Vice President

The committee will function as an arm of Panchayati Raj System and involve persons interested in the overall development of real education in the respective village. **It will meet twice in a month** and send its report of the proceedings to cluster level committee (CLEC) and Block level education committee (BLEC)

Its objectives include creating awareness, increasing enrolment surveys for the purpose of universalisation of primary education. It will also create and environment for quality education, discipline, cleanliness and beautifulness in the school. It will also help in capacity building also.

The tenure of the committee will be two years. VEC is expected to play important role in mobilizing the community for bringing un-enrolled children in to formal schooling. It will also ensure the mainstreaming of the children of weaker sections and other disadvantaged sections of the society, especially of the girls and the disabled. It will also ensure that all children of 3 to 6 age group come to ECCE centers for pre-schooling. Moreover, it will regularly assess the local needs and aspiration of the stakeholders and try to materialize the goals in time and effectively. It will also identify the households, which are not sending their children to school and will take necessary steps in this regard. The committee will also maintain and update the village education register consisting of all relevant educational data, and will proved the profile of the children of the respective habitation. The VEC will also monitor and supervise the construction work in the school and will also look into quality aspect of these constructions. It will also keep account of all the school going and non-going children of the concerned habitation.

#### **b) Village Construction committee (VCC)**

It will have the following member

A member (Male/Female of VEC)

President

Member secretary of VEC

Member secretary

VEC Member	Member
(Ex service man/Retiree/ Social worker)	Member
VEC member belonging to SC	Member
Member nominated by VEC	Member
<b>Total</b>	<b>Five Members</b>

The main objective of this committee is to maintain, extend and improve upon the school building etc.

It will hold its meetings twice a month and send report of the proceedings to CLEC and BLEC.

### c) Urban Education Committee (UEC) for urban areas

For schools in urban areas UEC will be constituted urban area wise on the pattern of VEC and will consist of the following members: -

Three members approved by municipal committee/Council (At least one scheduled Caste, One lady member)	3
Head Teacher/Head Master of elementary school (Member Secretary) (In case of more than one school, the senior most)	1
A female teacher nominated by the BEO (In case of more than one school, not from the school of member secretary)	1
Female member nominated by Mahila Mandal	1
Lady health worker (to be nominated by Health department)	1
Anganwadi worker/Bal Sevika to be nominated by ICDS department	1
Two members nominated by PTAs / MTAs	2
Member nominated by BEO (NGO member/ Social worker / Retired employee / educationist)	1
A nominee of Municipal Committee / Council	1
<b>Total</b>	<b>Twelve</b>

### d) Construction committee

Construction committee of the urban area will consist of the following members:-

i) A member Male or Female of UEC	1
ii) Head teacher / Headmaster – Member secretary	1
iii) UEC Member (Ex servicemen/ Social worker / Retired teacher)	1
iv) UEC member belonging to scheduled casts	1
v) Member nominated by UEC	1
<b>Total</b>	<b>Five</b>

### 3. Cluster level Education committee (CLEC)

The CLEC will consist of following members: -

Cluster resource Coordinator (member secretary)	1
Four head Teachers (at least two of them Ladies)	2
Nominee of ICD Scheme	1
Nominee of Health department	1
Nominee of Public Health department	1
Two Retired Educationists	2
A prominent Ex-serviceman	1
Four VEC members	4
(Not more than one from the same VEC)	
<b>Total</b>	<b>Fifteen</b>

The Head Teacher and the VEC members may be opted by rotation after a period of one year so that opportunities are given to as many as possible.

The committee will function as an agency to support, coordinate and review the achievements of the schools in the cluster. Its aim and objectives will be as under: -

- a) Organizing session for mutual sharing of experiences of teachers.
- b) Reviewing infrastructural improvements in the schools.
- c) Sharing of infrastructure/Teaching Learning Materials wherever possible.
- d) Guiding further steps for Universalisation of Elementary Education.
- e) Maintaining the spirit of cooperation amongst the communities for the cause of education.
- f) Collecting data and keeping it updated.
- g) Following up the action on the decisions /proceedings of the VEC / VCC meetings.

The committee shall meet twice a month and will send report of the Proceedings to BLEC.

#### **4. Block level Education Committee (BLEC)**

Block level Education Committee will consist of the following members: -

Block Education Officer (president)	1
Block Resource coordinator (member Secretary)	1
Block Development Panchayat officer	1
Nominee of ICDS	1
Nominee of health department	1
Nominee of Public health department	1
Two Cluster resource Coordinators	2
(One male, One Female: to be nominated by BEO)	
Head of high / senior secondary school	1

(Preferably the senior most)	
A prominent ex serviceman of the block	1
Retired Educationist preferably the State/national awardee	1
VEC members from different Clusters	2

**Total**

**Fifteen Members**

Members from CRCs/VECs will be rotated after one year to give opportunity to others also. The BLEC can be higher-level supervisory agency to further review activities in the of school education. Its function will be:

- a) Supervision of the Training Programmes.
- b) Organizing Block level sessions for sharing of experiences and problems of teachers.
- c) Providing resources/Teaching-learning materials to teachers.
- d) Collecting of data and updating for further guidance.
- e) Monitoring the reports from the Clusters.
- f) Follow-up action on the decisions/proceedings of the VEC/VCC and CLEC meetings.
- g) Inspection of the schools.
- h) It will meet once a month and send its report to District level education committee (DLEC)

## 5. District Level Committee

The district level education committee will consist of the following members: -

Deputy commissioner	Chairman	
Additional Deputy commissioner	vice chairman	©
Chief Medical Officer		1
District Education Officer		1
District Primary Education officer		1
Principal, District Institute of Education and Training (DIET)		1
District Project Coordinator	Member Secretary	
Block Education Officers	As per number in the district.	
Block Resource Coordinator	As per umber in the district	
Nominee of Zila Parishad		1
Chairman of Panchayat samiti (Nominated by Zila Parishad)		1
XEN Public Health		1
XEN PWD (B&R)		1
Nominee of ICDS		1
Head of High/Senior Secondary school (Nominated by DEO)		1

Two Prominent social workers (One a lady)	2
Representatives of body of Handicapped	1
Representatives of an NGO	1

**Due representation should be given to Scheduled casts and weaker sections of the society. Members from such organizations may also be taken, if otherwise not available amongst the ex officio members. The Chairman of the committee may opt persons of eminence, if and when required.**

The DLEC will be the major monitoring agency at the district level to see that the objectives of SSA are being achieved in letter and spirit, and all grants are being utilized for the purpose for which they are allotted. The DLEC will function under the chairmanship of the Deputy Commissioner of the district. It will meet once a month and send its report to the State level Monitoring Committee (SLMC). The committee will make arrangements for: -

- a) Survey of out of the school children and Dropouts.
- b) Finding the reasons thereof.
- c) Admission / Readmission of the children to the schools.
- d) Collection of data at the district level and getting it updated.



# CHAPTER IV

## INTERVENTIONS

DISTT: SONEPAT

# SARVA SHIKSHA ABHIYAN

## DISTRICT SONEPAT

### INTERVENTIONS

#### 1. a) Additional teachers (Primary Schools):

As the pupil teacher ratio of the district comes out to be 29.23:1, no additional teacher is required. Although the major need is to transfer teacher in remote areas of the district where pupil teacher ratio (PTR) is more than 40:1. Whereas 3 branch schools are proposed to be converted into full fledged schools, so budget per year for 6 teachers adjusted internally out of surplus, is given. Detail of salaries is in annexure V (k). The minimum qualification of primary teachers as per state norms is Sr. Sec. with 50% marks along with diploma in education from institution recognized by NCTE.

#### List of existing branch schools:

Sr. No.	Name of Block	Name of branch school	Attached with	No. of students
1	Sonepat I	GPS Murthal G-II	GPS Murthal	108
2	Sonepat I	GPS Prcm Nagar	GPS Sikka Colony	51
3	Sonepat I	GPS Shri Nagar	GPS Fazilpur	79

#### b) Additional teachers in UPS:

Similarly the PTR in UPS is also less than 40:1 in the district, so no need of additional teachers is felt, 3 new UPS were opened in 2002-03 under SSA. The teachers would be adjusted / appointed.

List of new UPS upgraded

1. GPS Saliabad
2. GPS Mimarpur

### 3. GPS Baroda Thothan

The minimum qualification of UPS teachers is as under (Postwise):

1. SS Masters BA, B.Ed.
2. Sc. Master B.Sc. (Non-Medical), B.Ed.
3. Skt. Teacher Matric, Shastri, OT
4. Drg. Teacher Matric, Diploma in Art & Craft.
5. PTI Matric, C.P.Ed.

All the professional qualifications i.e. degree or diploma in education should be obtained from institutions recognized by NCTE.

Budget of teachers is given as per detail given below.

Year	2002-03	2003-04	2004-05	2005-06	2006-07
No. of UPS Opened	3	0	0	0	0
No. of teachers proposed	6(3SS M & 3Sc M)	6+6(3 Skt +3DrgTr)	12+3 PTI	15	15

#### 2. a) EGS / AIE :

To achieve the objective of universalisation of elementary education (UEE), some specific provision in the form of opening some such alternative centers which are in the habitation where more out of school children are observed. As per norm of SSA, one center after every 20 children is proposed to open through the priority of education programme for non starters and drop outs. The AIE is a media to enter in formal schooling system. This may be done with the help of mobilization of the masses, parents and children. As indicated in major findings of household survey (see page 28), there are about 215 habitations where more than 20 out of school children were identified. Most of them are supposed to be mainstreamed through mass mobilization and bridge courses, which are proposed to be opened in innovative activities. As per listed in annexure I, 35 EGS/AIE centers are to be opened. Most of them are of upper primary level. The process of

opening EGS/AIE centers has been started. The revision of household survey for identification of out of school children is being done to get recent position with the help of VEC's. No AIE center has been opened during 2002-03. They would be opened in beginning of next session. It is assumed that in first few years, we would be able to bring all the out of school children in our schools. the budget is given for the same period.

The following budgetary provision of activities is being proposed under the heading for EGS/AIE.

**1. Honorarium for AIE Instructor:**

One AIE instructor would be appointed in each alternate school. Rs.1000/- per month to be paid. Unit cost is equal to Rs. 12000/-

**2. Books for AIE students:**

Books meant for AIE would be developed. Estimated cost Rs 2000/- per AS per year for first four years. Unit cost = Rs 2000/-

**3. Students kit:**

Estimated cost Rs 2000/- per AIE per year for first four years. This kit will contain stationary, chalks, takhtis, some teaching aids, Sc. Equipments etc. Unit Cost = Rs 2000/-

**4. Dari Patti:**

For better seating arrangement of children, dari patties are proposed to be provided in AIE. Estimated cost Rs 1500/- per AIE per year. Unit cost is Rs 1500/-

**5. Stationary, register etc.**

For maintenance of records. Estimated cost Rs 615/- per year per center be provided to each AIE. Unit cost is 615/-

**6. Training for AIE instructor:**

Training will be given on pedagogy & mobilisation etc. to each AIE Instuctor. Details given in table below. Unit cost is Rs 1000/-

**7. TA/DA to Supervisor:**

Rs 70/- X 2days X 10 months X 1 Supervisor for monitoring and supervision per AIE. Unit cost = Rs 1400/-

**8. Furniture:**

One chairs, one table, one stool and a black board per AIE. Unit cost is Rs 1000/-

**Item No.6: Training to AIE Instructors**

Details of expenses during the training

No. of days: 12

No. of participants: 35

No. of batches: 1

Venue: District Level

Particulars	Unit	Unit Cost	Total Cost
Stationary	35	10	350
Refreshment	35X12=420	10	4200
TLM	1	5000	5000
TA/DA	35X12=420	50	21000
Honorarium to MT's	2X12=24	150	3600
Misc.	1	850	850
Total			35000

**Item No. 8 --Furniture**

Particulars	Unit	Unit Cost	Total Cost
Chairs	1	300	300
Table	1	400	400
Stool	1	150	150
Blackboard	1	150	150
Total			1000

**b) New Primary School:**

There is no habitation uncovered with Primary School in the district, so no new primary school is suggested. Whereas three branch schools are proposed to be converted into full-fledged schools.

**c) Upper Primary School/Sector:**

There are 58 habitations as per annexure IV, where number of primary graduates is more than 30 having population more than 1000. As the access problem is sought, especially for girls in such habitations, where parents do not send their daughters/wards in neighbouring village but due to SSA norms no UPS can be upgraded beyond the ratio of 2:1 therefore no new UPS is suggested.

### 3. Civil Work:

Most of our elementary schools are running with poor infrastructure and need major and minor repairs. In order to attract children, especially girls in the schools and to retain them in the system, it is necessary to improve the infrastructure of schools in the district. During the pre-project activities, the schools were identified, where civil work is required. The list of schools is attached in annexure III. Civil work will be conducted by the VEC because community involvement is a must for transparency in utilization of SSA funds. For the help of VEC, two JE's are proposed. They will supervise and guide the VEC.

#### Civil work proposed yearwise

Year	2003-04	2004-05	2005-06	2006-07	Total
Existing running school building PS	3	3	3	0	9
Additional Class rooms	70	175	175	130	550
BRC buildings	6	0	0	0	6
CRC buildings	60	0	0	0	60
New school building UPS	3	0	0	0	3

**a) Building for schools without building:** As per list annexed in annexure III there are 13 primary schools running without their own building. Four of them are being constructed during year 2002-03, rest would be proposed for future budget.

All the upper primary schools are running with their own building. So no requirement of building for existing UPS is sought.

**b) Additional Class Room:** List of required additional class rooms is attached in annexure III. The no. of teachers is proposed as 40:1 ratio and rooms required for each teacher is given in the budget. The total no. of required additional class room is 550.

**c) BRC Building:** There are 7 BRC's in the district. One building is to be constructed during 2002-03. Remaining 6 BRC buildings are proposed in the

budget. Sites for BRC are annexed in annexure II.

**d) CRC Building:** There are 70 CRC buildings. Out of them 10 CRC buildings are to be constructed during the year 2002-03. Remaining 60 CRC rooms are proposed in the budget in various years. These rooms will also work as additional class room.

**e) New School Building (PS):** Three branch schools are proposed to be converted into full-fledged schools. They have their own building.

**f) New School Building (UPS):** Three new school buildings are proposed during 2003-04 for the schools upgraded during 2002-03. These would be constructed in the premises of existing primary schools so no land problem is there.

**g) Toilet Facilities:** All the schools are having toilet facilities, so no new toilet facility proposed.

**h) Boundary Walls:** No boundary wall proposed because urban schools have their boundary walls.

**i) Drinking Water Facility in Schools:** All the schools are having drinking water facility, so no new drinking water facility is proposed.

**j) Post of Subdivisional Engineer:** One SDE for three districts would be appointed on contract/deputation. Salary in the grade of 800/13500 with annual inc.275 for 4 months per year would be given from this district.

**k) Post of J.E.:** To help the VEC for various civil works, two J.E.'s in the grade of 5500-9000 would be appointed on contract/deputation.

**(Salary is projected in annexure V)**

#### **4. Maintenance & Repair:**

Rs. 5000/- per school per year is proposed as per SSA norms (Schoolwise detail is given in budget) and would be spent on minor repairs, replacements and whitewash etc. every year through VEC. The work will be prioritized as follows:

1. Tiling of roofs.
2. Doors and windows.
3. Flooring.
4. Plastering.
5. White-washing.

### **Quality Improvement**

The objective of SSA is to provide quality elementary education with emphasis on education for life. This goal of universalisation of quality education can be achieved by facilitating the system of school education so as to build an environment, where the learner gains the performance in various

subjects of studies, habits, attitudes, values of life, skill necessary for becoming a good citizen, The intervention of quality improvement under the heading 'Elementary Formal Education' is proposed for achieving the above goals.

Under this, the teachers teaching upto upper primary level are proposed to provide some financial aid in the form of 'Teacher Grant' which will help him to prepare some teaching learning materials to make the classroom teaching activity based and joyful. Keeping in view the teacher characteristics, motivation and skills in service seminars of teachers for minimum 20 days is proposed to be organised.

#### 5. Free Text Books:

Keeping in mind increase in the girl's enrolment, the incentives to all girls in the form of free text books is proposed to be provided. This help is meant for SC boys also. No. of beneficiaries is proposed due to Increase in enrolment due to 2% population increase and assuming all out of school coming gradually in the government schools upto 2006-07.

Projection given below is derived from projection table no. 50.

#### Projection table for all Girls and SC boys (2002-03 to 2009-10)

PS	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
All Girls Govt.	40569	42629	44562	46512	48482	50472
SC Boys Govt.	12071	12751	13438	14129	14827	15481
All Girls Aided	1019	1039	1060	1081	1103	1125
SC Boys Aided	212	216	220	224	228	233
G. Total	53871	56635	59280	61946	64640	67311

Source: Household Survey

UPS	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
All Girls Govt.	22564	23936	25277	26628	27891	29265
SC Boys Govt.	5708	6106	6447	6789	7135	7584
All Girls Aided	2465	2514	2561	2615	2668	2721
SC Boys Aided	375	383	390	397	406	414
G. Total	31112	32939	34678	36429	38100	39984



The amount, which is already being provided by state govt. for free textbooks to SC boys & girls, estimated Rs. 1 lakh for UPS and Rs. 50000/- for PS is subtracted in budget every year.

**6. TLE Grant:**

Three branch primary schools in the district are proposed to be converted into full-fledged schools, so TLE grant in three PS is given. In case of UPS no new UPS is proposed. TLE for UPS is not proposed in the perspective plan.

**7. School Grant (PS & UPS):**

Rs. 2000 per school are to be proposed as school grant for replacement of non functional school equipments such as wooden black boards, charts, maps, chairs, tables and other consumable items.

No. of total PS = 453 Govt. Schools + 8 Aided Schools = 461 Schools.

No. of total UPS = 267 Govt. Schools + 20 Aided Schools = 287 Schools.

**8. Teacher Grant (PS):**

It is proposed on sanctioned posts

No. of total primary teachers = 2970 Govt. teachers + 6 New teachers + 41 Aided teachers = 3017 teachers.

No. of total UPS teachers = 2550 Govt. teachers + 12 New teacher + 326

Aided teachers – 274 P/TI = 2614 teachers. (3 more teachers in the year 2004-05 and afterwards)

Teacher grant (@ Rs. 500/- per teacher per year is provided for effective class room teaching. Teacher will purchase small items as charts, pictures, TLM for class room activity.

As the pupil teacher ratio is much less as compared to 40:1, the rise in no. of teachers for the next years is not projected.

**9. Teacher Training:**

To improve the quality among teachers about their subject and make them aware of new innovations and curriculum, teacher training is essential, so 20 days teacher training is proposed to be conducted.

**A) Aims and Objectives of teacher training**

To develop various competencies among teachers such as

- a) Awareness about modern strategies and programmes run by govt.
- b) Contextual competencies.
- c) Conceptual competencies.
- d) Evaluation & Monitoring.
- e) Minimum Level of learning of various classes.
- f) Quality of teaching in school.
- g) Relationship with parents.

h) Relationship with community/VEC.

i) Relationship with community leaders.

**B) Programmes at primary and upper primary levels are suggested as under:**

Sr. No.	Name of the Programme	No. of days at primary level	No. of days at upper primary level
1	Awareness about SSA	1	1
2	Minimum level of learning	2	2
3	<b><u>Subjectwise quality improvement</u></b> to review difficult topics of each subject and innovative remedies thereof.	10	10
4	Evaluation and Monitoring	2	2
5	Gender Sensitization and social equity	2	2
6	Mass mobilization and IED	2	2
7	Relationship with community/parents/leaders.	1	1
	Total Days	20	20

All trainings would be residential or non-residential and proposed to be conducted at DIET level, BRC level and CRC level under ceiling of Rs. 70 per teacher per day.

**10. Community Training:** To impart awareness about objective of SSA, 2 days training of VEC members, especially of women members, will be undergone.

No. of VEC's = 353

No. of WEC's = 47

Total VEC&WEC = 400

8 persons per VEC X 2 days X 400 = 6400

**11. Research & Evaluation:** Out of Rs 1500/- per school per year, Rs 100/- will be spent at national level and Rs 1000/- will be spent at state level. The budget

proposed for Rs 400/- per school for 720 schools. Detail is given below:

The district will follow the following programmes:

1. Formation of District Research Advisory Committee at DIET level, under **presidentship of Principal, DIET.**
2. All rural and urban school would be covered for research study.
3. All steps of method of research study would be decided by DKAC keeping in mind the proposed budget Rs 400/- per school as per table detailed below:
4. Evaluation and follow-up study would also be conducted after a suggested period.
5. Monitoring and Supervision would also be done in between the process.

#### **Strategy for 2003-04**

##### **A) Learners Achievement Study:**

1. A study of comparison of rural and urban student's achievements in English, Math at UPS level and Hindi and SS at PS level.
2. Comparison of Boys & Girls learner's achievements in above subjects.
3. Comparison of SC and General, Boys & Girl's achievements in above subjects.

**Table a.**

##### **Research study of achievement of students**

Sr. No.	Particulars	Unit Cost	Phy.	Fin. (Rs.)
1.	Printing of Question Papers	30 Paise	75000	22500
2.	Printing of Result Sheets	Rs. 1	1500	1500
3.	Rem. for Supervisors	Rs 30	1500	45000
4.	Postage Charges	Rs. 4000	-	4000
5.	Meetings of Researchers (1 day) two from each CRC.	Rs. 70	120	8400
6.	Guideline booklet	Rs. 5	800	4000
7.	Miscellaneous			2600
	<b>Total</b>			<b>88000</b>

**B) Regular School Mapping/ Microplanning for updating household data:**

Registers, stationary for maintaining records of school mapping Rs. 100/- X 400 VEC's = 40000/-

**C) EMIS Structure for DIET:** Two computers with printer, scanners & software etc. Rs. 0.90 lac and stationary for computers Rs 4000/-

**D) Travelling Expenses of Monitoring and Supervision:** Rs. 66000/-

The research study on various problems would be conducted during rest of the years also.

**12. Innovative Activities:**

**A) ECCE:**

The objective of universalization of elementary education under SSA cannot be achieved unless a provision of early childhood care system is strengthened. The number of girl students out of school reflects that they are forced to work for sibling care. Though this system is already existing almost in every village of the district numbering to 864 in the form of Anganwaris, yet they need to be strengthened so that they may function as a center for fostering these siblings and as a center for preschool preparatory activities. Specific support will be available to existing ICDS centres.

The existing facilities being already provided by centre govt. and state govt. are listed below:

1. Supplementary Nutrition, in the form food stuffs and *Panjiri*
2. A workbook named ANKUR is being provided to each child of age 3-6.
3. Educational kits, 5 to 6 in number per centre, estimated cost Rs. 500-800/- are also provided to each centre.
4. Medical health in the form of medical check-up, immunisation, some general medicines and tonics are also provided.
5. The Anganwari workers & Supervisors are being trained in various seminars.
6. Pictorial charts and floor Durries, cassette players, radios are also being provided.

Beyond above mentioned facilities/items following items would be provided through SSA.

1. Stationary in the form of wax colours, pencils, eraser, and sharpner which are essential for practice would be provided.

2. Training to AWW for pre school learning would be provided.
3. Pictorial book for children would be provided for awareness about surroundings.

### **Details of Costing**

#### **1. Stationary to each enrolled child (Age 3-6)**

1 wax colour box = 5/-

2 pencils = 4/-

1 eraser = 1/-

1 sharpner = 2/-

Total = 12/-

#### **2. Pictorial book @ 20/-.**

#### **3. Training for AWW**

3 days training in 2003-04 and 2 days training in 2004-05 and 2005-06. Ceiling of unit cost is Rs 70/-.

### **Projection for enrolment of ICDS**

Year	2002-03	2003-04	2004-05	2005-06	2006-07
Enrolment	40370	41180	42000	42840	43700

**B) Computer Education:** Computer facility in 9 upper primary schools (One per CD block and two at district headquarter) in the district per year is proposed details given below.

1. Four computers per school = 4 X 37500 = 1.50 lac.

2. Stationary per school = Rs. 12000 per school.

3. Repair & Maintenance = Rs. 4700/-

Total = Rs. 1.667 lac per school.

### **C) Girl's Education:**

The role of community in SSA is taken on priority basis. This community especially women and other down trodden social groups are to uplifted through imparting quality education to all the social groups through SSA. The need of community mobilization and women empowerment is must in the programme which is listed below.

#### **1. Publicity thorough printed & electronic media:**

a) Advertisement in radio, TV- state will consider.

b) Advertisement in City Cable Rs. 300/- X 20 = 0.06 laes.

c) Printing of pamphlets = 50000 X 0.30 = 0.15 lacs.

**2. Prabhat Pheri:**

Banners 400 X 500/- = 2 lac.

**3. Maa-Beti Mela:**

Mike set = 500/-

Tea = 500/-

Prizes = 300/-

Banners = 200/-

Total = 1500/- per VEC X 400 VEC = Rs. 6.00 lacs.

**4. Wall Writing:**

Rs. 700 X 400 VEC = 2.80 lacs.

Grand total on mass mobilization = 11.01 lac.

**5. Bridge course for out of school girls:**

In the habitations where out of school girls of the age group 11 to 14 exists but AIE center is not opened, bridge course will be started and one teacher from UPS will act as guide after school hours. He would be paid Rs. 300/- P.M. The course is likely to be continued for six months. Rs. 200/- per teacher will be given for stationary once during the period.

200 Teachers X Rs. 300/- X 6 Months = 3.60 lakh

Stationary = 200 Teachers X Rs. 200/- = 0.40 lakh

**6. Remedial Classes for SC children of UPS:**

In the subjects of English, Math & Science

Unit cost Rs. 200/- X 3 Months X 3 Sub. X 267 Schools = 4.806 lac.

**13. BRC:**

1. This intervention is essential to function as a continuous resource support, training to teachers, monitoring unit nearer to the grass root. At education block level, coordinating body for all educational activities of the block and serving as a linkage between CRC and DIET as an academic support, CRC and DPIU as administration.
2. To strengthen this organization, it is proposed that the information system, furniture, the equipment, the library books etc, are proposed to be provided in the perspective plan of SSA. This district has seven educational block having one Block Education Officer, who requires to be supported by a person having academic and pedagogical experience of elementary education and who can effectively support the primary and upper primary education system of the block, designated as Block Resource Coordinator (BRC).

## Cluster Resource Centres

The success of any programme of education, basically lies in its monitoring and supervision system. Most of our educational systems dashed to the ground because of ineffective monitoring system nearer to the grass root. So, it is rightly proposed to set up Cluster Resource Centers within 8 km radius comprising nine to eleven schools and having one Asstt. Block Resource Coordinator.

1. This organization will function in closed coordination and convergence at both levels. It will serve as an effective linkage as well as a powerful monitoring system along with resource support to bring a qualitative improvement in elementary education system within the cluster.
2. Moreover this institution serves as a training ground for extended teachers and these coordinators are supposed to work not as supervisors, but as demonstrators also in the class room and they will serve as the leader and pacesetter of all those schools within the cluster.
3. It will be strengthened by the provision of furniture, equipment, library books, newspapers and educational periodicals and they are required to function as a meeting place for VEC members, teachers, Head Teachers and they are supposed to publish a monthly newsletter at each center for all their activities that took place within the month.

In district Sonapat 70 CRCs have been proposed. There are 7 CD blocks out of them 4 blocks have number of govt. schools less than 100. Therefore the number of BRC persons is calculated as under.

*3 CD Blocks X 20 + 4 CD Blocks X 10 = 100 BRC Persons.*

30 persons (3 CD blocks X 6 + 4 CD blocks X 3 =30) will work in BRC office, rest of 70 persons will work as ABRC.

CRCs are enlisted in the annexure VI.

Salary of BRC persons is projected in annexure V.

Interventions are as under:

1. **Furniture Grant:** Furniture grant for each BRC has been already sanctioned in AWP for year 2002-03.
2. **TLM Grant for BRC:** Rs. 5000/- per annum per BRC are proposed for the purchase of TLM such as black boards, chalks, map, globe, charts & modules etc. for academic support to CRC's.
3. **Contingency for BRC:** Rs. 12500/- per annum per BRC are proposed for office & other expenses.
4. **Meeting Travelling allowance:** Rs. 500/- per month per BRC for supervision of schools & CRC centres.
5. **Post of BRC:** Block education will act as ex-officio BRC, so salary of BRC is not given in the budget of SSA.
6. **Post of Assistant BRC:** 70 assistant BRC's would be appointed / deputed in the grade of 6500-10500.  
Minimum educational qualification:
  1. Post graduate with 55 % marks.
  2. Ph.D/M.Phil./NET UGC/B.Ed.
  3. Desirable 3 years experience in govt./recognised school /college as lecturer /FGT.
7. **Post of Accountant:** To assist section officer for handling of accounts, one accountant in the grade of 5000/7850 with annual increment of Rs. 150/- will be appointed on contract basis. Qualification would be B.Com. with II division. Where the no. of schools is more than 100 in CD block, 2 accountants would be appointed in BRC.
8. **Post of Data Entry Operator cum Clerk:** One data entry operator cum clerk per BRC would be appointed. Qualification would 10+2 with 30 wpm typing speed & experience of handling computer. Grade 3050/4590 with AI 75/-. Where the no. of schools is more than 100 in CD block, 2 data entry operators would be appointed in BRC.
9. **Post of Class IV:** One class IV per BRC in the grade of 2550/3200 with annual increment Rs. 55/-. Where the no. of schools is more than 100 in CD block, 2 class IV would be appointed in BRC.
10. **Computer with Printer:** A computer with printer & modem would be provided for effective MIS per BRC. Estimated cost is Rs. 60000/-.



**11. Stationary for Computer:** Rs. 10000/- per year per BRC will be provided for computer stationary.

### CRC

- 1. Furniture Grant:** Furniture grant for 58 CRC's has been sanctioned in budget for the year 2002-03. And rest 12 CRC's would be covered during 2003-04.
- 2. Contingency Grant:** Rs. 2500/- per CRC per year will be provided for office & other expenses.
- 3. TLM:** Rs. 1000/- per year per CRC will be given for teaching learning material.
- 4. Meetings, TA Grant:** Rs. 200/- per CRC per month proposed for meetings & travelling allowance.

### **14. IED (Integrated Education for Disabled)**

The objectives of universal elementary education can not be achieved unless each category of the prevailing children and their need are created to. There are 2177 children of age group 3-14 years in our schools at present who are disabled and who deserve a special care, attention and support. Table of disabled is attached in annexure V.

Moreover no nation can bear the under development of even a single citizen. Hence for their wholesome development and self respecting life the following provisions in the plans of SSA for the district are being proposed.

### **Major Intervention IED**

#### **1. Printing of awareness material:**

Folders, Pamphlets having detail about various types of disabilities and other important facts about these disabilities would be printed and distributed among parents and member of community for awareness.

#### **2. Appointment of special Teachers:**

Special teachers / resource teachers would be appointed on contractual basis in the consolidated pay of Rs. 6000PM + 150 AI, one at each BRC to impart specialized teaching to disabled children. He / She would also help the Govt. school teachers regarding behavioral improvement and other psychological aspects of disabled students studying in Govt. schools.

3. **Setting up of resource corner:**  
Resource corner would be setup at each CRC and BRC. Helpful literature, Audio, Video, Cassettes, and other useful items would be purchased for disabled.
4. **Two days training to teachers about IED:**  
Two days training would be organised for CRC's and teachers one from each primary and middle school.
5. **Medical checkup:**  
The medical experts would check up disabled children of the district after alternate years. Unit Cost Rs. 100/-.
6. **Sports & culture competition:**  
Sports and cultural competition would be organised at block and district level for the disabled children every year. There is a proposal of Rs. 250 per year per disabled for conducting these activities in the District.
7. **Preparation of TLM & exhibition:**  
Teaching, learning material for disabled children would be developed with the help of experts, school teachers, and resource teacher in a workshop organised yearly. It would cost Rs. 30000/- per year. There is a proposal to provide Rs. 20000/- per year for exhibition.
8. **Follow up camp for disabled children:**  
Follow up camp for disabled would be organised at BRC level per year. Problems, Needs and other aspects related to disabled children would be discussed in these camps by the experts. There is a proposal of Rs. 10000/- per year per BRC.
9. **Issue of appliances to each disabled:**  
1100 of the disabled identified in first annual plan would be given aids and appliances at the average rate of Rs. 800/- per disabled. Rest 1077 would be given next year and would be repeated in alternate years.

## **15. Management Cost:**

The implementation unit of SSA is a district, hence an organization with a working system with following provisions is being proposed in the perspective plan of SSA of district Sonapat. It will function as a managerial body for all activities of elementary education in the district with a precaution of respective decentralized approaches. It will keep all information about elementary education of district with the help of EMIS unit and assimilate and disseminate the information, and directions helping in the achievement of objectives of this project. The following activities and provisions are being proposed to strengthen this institution.

*A) Structure of DPIU: Salary projected in annexure V.*

- 1. Post of DPC:** DEO will work as Ex-officio DPC, hence no provision of salary in SSA budget.
- 2. Post of Two APC's:** Two APC's would be appointed in the grade of 6500/10500 with AI 200/-. Minimum qualification MA or MSc, BEd with 10 years experience in Educational project.
- 3. Post of Section Officer:** To maintain the accounts of SSA in the district one section officer is to be appointed on deputation in the grade of 6500-9900.
- 4. Post of Accountant:** One accountant is proposed on contract basis to assist the section officer for handling the accounts. Grade 5000/7850 with AI 150/- .
- 5. Post of Assistant:** One assistant would be appointed on contract basis in grade 5000/7850 with AI Rs. 150/- to maintain office records.
- 6. Post of Head Clerk:** One head clerk would be appointed on contract basis in the grade 5500/9000 with annual increment Rs. 150/-.
- 7. Post of Computer Programmer:** For effective management information service one programmer would be appointed on contract in the grade 6500-10500. The minimum qualification is MCA.
- 8. Post of Clerk:** One clerk would be appointed on contract basis in the grade of 3050/4590 with annual increment Rs. 75/-.
- 9. Post of Data Entry Operator:** One clerk cum data entry operator would be appointed on contract basis in the grade of 4000/6000 with annual increment Rs. 100.
- 10. Post of Driver:** One driver would be appointed on daily wages/contract basis in the grade of Rs. 3050/4590 plus AI Rs. 75.
- 11. Post of Class IV employees:** Two class IV employees would be appointed in the grade of 2550-3200.
- 12. Post of Nightwatchman cum sweeper:** One nightwatchman cum sweeper would be appointed in the grade of Rs. 2550/3200 with sweeping allowance Rs. 100/- and AI Rs. 200.
- 13. Rent of building:** Building of DPC office would be hired at an estimated rent of Rs. 5000/- per month.

**14. Electricity and Water Charges:** Electricity and water charges are taken Rs. 3000/- PM.

**15. Telephone Bills:** Telephone bills are taken Rs. 1500/- per month.

**16. Computer Hardware and Software:** Three computers with a printer, scanner, modem and softwares will be purchased. The estimated cost would be Rs. 1.50 lac.

**17. Contingency:** Rs. 40000/- are given for computer stationary and other office expenses.

**18. Photocopier.** Rs. 1 lac for photocopier.

**19. Typewriter:** Two typewriters (Hindi & English) would be purchased. Unit cost is Rs. 5000/-.

**20. Over Head Projector:** Rs. 1.5 lac are proposed for purchase of OHP.

**21. Maintenance of equipments:** Rs. 20000/- are proposed for maintenance of various equipments.

**22. Travelling Expenses:** For effective monitoring & supervision and other travels, Travelling Expenses are taken Rs. 0.5 lac.

**23. Meetings Expenses:** Estimated expenses for meeting expenses are proposed Rs. 1 lac.

**24 Hiring of Jeep:** Rs. 10000/- per month would be estimated for hire of jeep and Rs. 5000/- PM for POL.

**25 Generator:** One generator for DPIU is proposed for smooth working in absence of electric supply. Rs. 50000/- is estimated for the generator. POL Rs. 1000/- P.M. is proposed for generator.

**26. Fire System:** For precautionary measures against fire, fire system is also suggested. Unit cost is Rs. 2000/-.

# CHAPTER V

## COSTINGS

(2003-07)

## SARVA SHIKSHA ABHIYAN

SARVA SHIKSHA ABHIYAN  
PROPOSED BUDGET (2003-2007)

## District Sonapat

Sr. No.	Activity	Unit Cost (Rs. In lakh)	2003-04		2004-05		2005-06		2006-07		Total	
			Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.
1	<i>Teachers (PS) Schools Opened in 2002-03 =0</i>	As per annexure V	0	0	0	0	0	0	0	0	0	0
	<i>Teachers (PS) Schools to be opened in 2003-04 = 3</i>	As per annexure V	6	5.2	6	5.526	6	5.84	6	6.21	24	22.776
	<i>Teachers (UPS) Schools opened in 2002-03 =3</i>	As per annexure V	12	12.444	15	16.545	15	17.565	15	18.63	57	65.184
	<i>Teachers (UPS) in schools to be opened in 2003-04</i>	As per annexure V	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>			<b>17.644</b>		<b>22.071</b>		<b>23.405</b>		<b>24.84</b>		<b>87.96</b>
2	<b>EGS / AIE</b>	<b>0.21115</b>	<b>35</b>	<b>7.39025</b>	<b>35</b>	<b>7.39025</b>	<b>35</b>	<b>7.39025</b>	<b>35</b>	<b>7.39025</b>	<b>140</b>	<b>29.561</b>
3	<b>Civil works</b>											
	<i>Building for schools without building PS. Nos. 9</i>	3.00	3	9	3	9	3	9	0	0	9	27
	<i>Building for schools without building UPS. Nos. 0</i>	5.00	0	0	0	0	0	0	0	0	0	0
	<i>Additional Class Rooms. Nos. 550</i>	1.5	70	105	175	262.5	175	262.5	130	195	550	825
	<i>BRC (New Buiding) Nos. 6</i>	6	6	36	0	0	0	0	0	0	6	36
	<i>CRC (Buiding New) Nos. 70 - 10 = 60</i>	2	60	120	0	0	0	0	0	0	60	120
	<i>New school buidings PS</i>	3	0	0	0	0	0	0	0	0	0	0
	<i>New school buidings UPS</i>	5	3	15	0	0	0	0	0	0	3	15
	<i>Toilet facilities Nos. 0</i>	0.08	0	0	0	0	0	0	0	0	0	0
	<i>Boundary walls No. 0</i>		0	0	0	0	0	0	0	0	0	0

Sr. No.	Activity	Unit Cost (Rs. in lakh)	2003-04		2004-05		2005-06		2006-07		Total	
			Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.
	<i>Drinking Water. Nos. 0</i>	0.12	0	0	0	0	0	0	0	0	0	0
	<i>Salary of S.D.E.</i>	As per annexure V	1	2.26581	1	2.3946	1	2.51949	1	2.64768		9.82758
	<i>Salary of J. E.</i>	As per annexure V	2	2.1246	2	2.25717	2	2.39394	2	2.53491		9.31062
	<b>Total</b>			<b>289.39041</b>		<b>276.15177</b>		<b>276.4134</b>		<b>200.1826</b>		<b>1042.1382</b>
<b>4</b>	<b>Maintenance &amp; Repair</b>											
	Govt. Primary Schools	0.05	438	21.9	442	22.1	445	22.25	448	22.4	1773	88.65
	Govt. Middle Schools	0.05	69	3.45	72	3.6	72	3.6	72	3.6	285	14.25
	Govt. High Schools	0.05	114	5.7	114	5.7	114	5.7	114	5.7	456	22.8
	Govt. Sr. Sec. Schools	0.05	81	4.05	81	4.05	81	4.05	81	4.05	324	16.2
	<b>Total</b>		<b>702</b>	<b>35.1</b>	<b>709</b>	<b>35.45</b>	<b>712</b>	<b>35.6</b>	<b>715</b>	<b>35.75</b>	<b>2838</b>	<b>141.9</b>
<b>5</b>	<b>Free Text Books(PS)</b>	0.0015	59280	88.42	61916	92.419	64640	96.46	67311	100.4665	253177	377.7655
	<b>Free Text Books(UPS)</b>	0.0015	34678	51.017	36429	53.6435	38100	56.15	39984	58.976	149191	219.7865
	<b>Total</b>		<b>93958</b>	<b>139.437</b>	<b>98375</b>	<b>146.0625</b>	<b>102740</b>	<b>152.61</b>	<b>107295</b>	<b>159.4425</b>	<b>402368</b>	<b>597.552</b>
<b>6</b>	<b>TLE (PS)</b>	0.1	3	0.3	0	0	0	0	0	0	3	0.3
	<b>TLE (New UPS)</b>	0.5	0	0	0	0	0	0	0	0	0	0
	<b>TLE (Existing UPS)</b>	0.5	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>			<b>0.3</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0.3</b>
<b>7</b>	<b>School Grant (PS)</b>											
	Govt. Primary Schools	0.02	453	9.06	453	9.06	453	9.06	453	9.06	1812	36.24
	Aided Primary Schools	0.02	8	0.16	8	0.16	8	0.16	8	0.16	32	0.64
	<b>Total (PS)</b>		<b>461</b>	<b>9.22</b>	<b>461</b>	<b>9.22</b>	<b>461</b>	<b>9.22</b>	<b>461</b>	<b>9.22</b>	<b>1844</b>	<b>36.88</b>
	Govt. Middle Schools	0.02	72	1.44	72	1.44	72	1.44	72	1.44	288	5.76
	Govt. High Schools	0.02	114	2.28	114	2.28	114	2.28	114	2.28	456	9.12
	Govt. Sr. Sec. Schools	0.02	81	1.62	81	1.62	81	1.62	81	1.62	324	6.48
	Aided UPS	0.02	20	0.4	20	0.4	20	0.4	20	0.4	80	1.6
	<b>Total (UPS)</b>		<b>287</b>	<b>5.74</b>	<b>287</b>	<b>5.74</b>	<b>287</b>	<b>5.74</b>	<b>287</b>	<b>5.74</b>	<b>1148</b>	<b>22.96</b>

Sr. No.	Activity	Unit Cost (Rs. in lakh)	2003-04		2004-05		2005-06		2006-07		Total	
			Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.
8	<b>Teacher Grant (PS)</b>	0.005	3017	15.085	3017	15.085	3017	15.085	3017	15.085	12068	60.34
	<b>Teacher Grant (UPS)</b>	0.005	2614	13.07	2617	13.085	2617	13.085	2617	13.085	10465	52.325
	<b>Total</b>		<b>5631</b>	<b>28.155</b>	<b>5634</b>	<b>28.17</b>	<b>5634</b>	<b>28.17</b>	<b>5634</b>	<b>28.17</b>	<b>22533</b>	<b>112.665</b>
9	<b>Teacher training (PS)</b>											
	<i>Induction training to new teachers (20 days)</i>	0.0007	0	0	0	0	0	0	0	0	0	0
	<i>Training to existing teachers for Non-DPEP (20 days)</i>	0.0007	3017	42.238	3017	42.238	3017	42.238	3017	42.238	12068	168.952
	<b>Teachers Training (UPS)</b>											
	<i>Induction training to new teachers (20 days)</i>	0.0007	0	0	0	0	0	0	0	0	0	0
	<i>Training to existing teachers for Non-DPEP (20 days)</i>	0.0007	2888	40.432	2891	40.474	2891	40.474	2891	40.474	11561	161.854
	<b>Total</b>		<b>5905</b>	<b>82.67</b>	<b>5908</b>	<b>82.712</b>	<b>5908</b>	<b>82.712</b>	<b>5908</b>	<b>82.712</b>	<b>23629</b>	<b>330.806</b>
10	<b>Community Training</b>	0.0003	6400	1.92	6400	1.92	6400	1.92	6400	1.92	25600	7.68
11	<b>R&amp;E</b>	0.004	720	2.88	720	2.88	720	2.88	720	2.88	2880	11.52
12	<b>Innovative Activity</b>											
	<b>a. ECCE</b>											
	<i>Stationary</i>	0.00012	41180	4.9416	42000	5.04	42842	5.14104	43700	5.244	169722	20.36664
	<i>Pictorial Book</i>	0.0002	41180	8.236	42000	8.4	42842	8.5684	43700	8.74	169722	33.9444
	<i>Training for AWW</i>	0.0007	864X3	1.8144	864X2	1.2096	864X2	1.2096	0	0		4.2336
	<b>Total</b>			<b>14.992</b>		<b>14.6496</b>		<b>14.91904</b>		<b>13.984</b>		<b>58.54464</b>
	<b>b. Computer Education</b>	1.5	10	15	10	15	10	15	10	15	40	60



Sr. No.	Activity	Unit Cost (Rs In lakh)	2003-04		2004-05		2005-06		2006-07		Total	
			Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.
	<b>c. Girls Education</b>											
	<i>i. Mass Mobilization</i>		400	11.01	400	11.01	400	11.01	400	11.01	1600	44.04
	<i>ii Bridge Course for out of school girls</i>		200	4	200	4	200	4	200	4	800	16
	<b>Total</b>			<b>15.01</b>		<b>15.01</b>		<b>15.01</b>		<b>15.01</b>		<b>60.04</b>
	<i>d. Remedial Classes for SC children</i>	0.015	267	4.005	267	4.005	267	4.005	267	4.005	1068	16.02
	<b>G.Total (Innovative Activities)</b>			<b>49.007</b>		<b>48.6646</b>		<b>48.93404</b>		<b>47.999</b>		<b>194.60464</b>
13	<b>BRC</b>											
	<i>Furniture Grant</i>	1	0	0	0	0	0	0	0	0	0	0
	<i>TLM Grant for BRC</i>	0.05	7	0.35	7	0.35	7	0.35	7	0.35	28	1.4
	<i>Contingency for BRC (Non DPEP)</i>	0.125	7	0.875	7	0.875	7	0.875	7	0.875	28	3.5
	<i>Meeting Travelling Allowance</i>	0.06	7	0.42	7	0.42	7	0.42	7	0.42	28	1.68
	<i>Salary of BRC</i>		Deputed base	0		0		0		0		0
	<i>Salary of Assistant BRC</i>	As per annexure V	70	113.778	70	119.9184	70	126.2268	70	132.7032	280	492.6264
	<i>Salary of Accountant</i>	As per annexure V	10	9.702	10	10.2873	10	10.8906	10	11.5119	40	42.3918
	<i>Salary of Data Entry Operator cum Clerk</i>	As per annexure V	10	5.9961	10	6.32175	10	6.6564	10	7.00005	40	25.9743
	<i>Salary of Class IV</i>	As per annexure V	10	5.1771	10	5.43471	10	5.69892	10	5.96973	40	22.28046
	<i>Computer with Printer</i>	0.6	7	4.2	7	4.2	7	4.2	7	4.2	28	16.8
	<i>Computer Stationary</i>	0.1	7	0.7	7	0.7	7	0.7	7	0.7	28	2.8
	<b>CRC</b>											
	<i>Furniture Grant CRC (new CRC only)</i>	0.01	12	0.12	0	0	0	0	0	0	12	0.12
	<i>Contingency Grant CRC (new CRC only)</i>	0.025	70	1.75	70	1.75	70	1.75	70	1.75	280	7

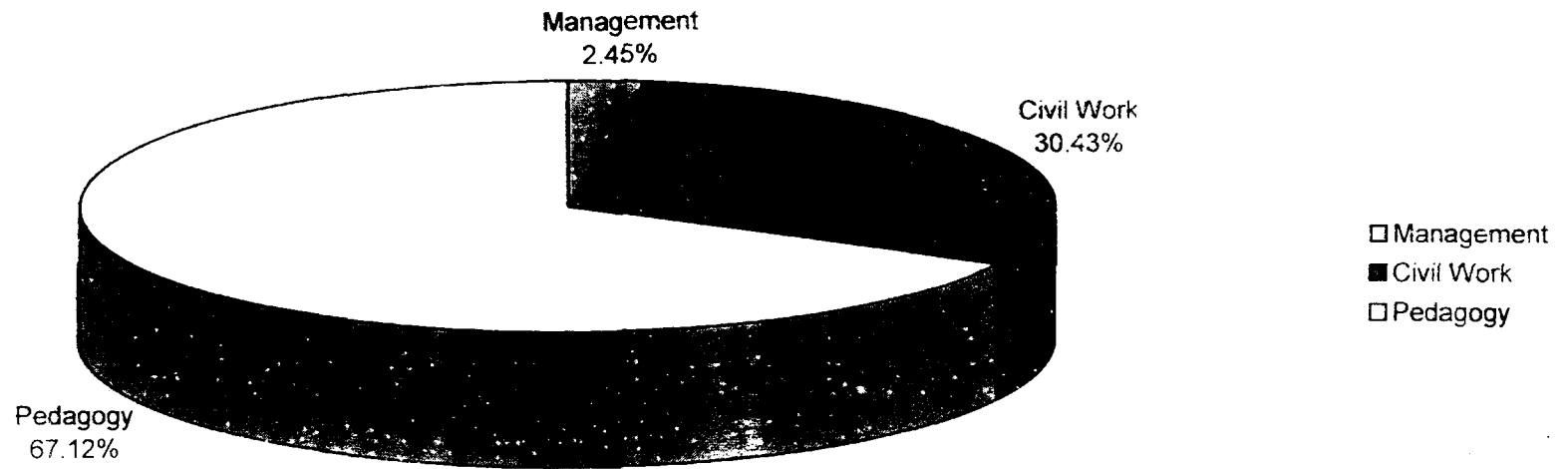
Contd.

Sr. No.	Activity	Unit Cost	2003-04		2004-05		2005-06		2006-07		Total	
		(Rs. In lakh)	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.
	<i>TLM Grant (New CRC only)</i>	0.01	70	0.7	70	0.7	70	0.7	70	0.7	280	2.8
	<i>Meeting T.A. etc. (New CRC only)</i>	0.024	70	1.68	70	1.68	70	1.68	70	1.68	280	6.72
	<b>Total</b>			<b>145.4482</b>		<b>152.63716</b>		<b>160.1477</b>		<b>167.8599</b>		<b>626.09296</b>
14	<b>IED</b>											
	<i>a. Printing of awareness materail</i>	0.2		0.2		0.2		0.2		0.2		0.8
	<i>b. Apointment of special teacher per BRC</i>	0.06	7	5.04	7	5.166	7	5.292	7	5.418		20.916
	<i>c. Setting up of resource corner.</i>	0.1	20	2	20	2	18	1.8	0	0	58	5.8
	<i>d. Two days training to teachers about IED</i>	0.3		0.3		0.3				0.3		0.9
	<i>e. Medical Check-up</i>	0.001	2177	2.177	2177	2.177	2177	2.177	2177	2.177	8708	8.708
	<i>f. Sports and cultural competition</i>	0.0025	2177	5.4425	2177	5.4425	2177	5.4425	2177	5.4425	8708	21.77
	<i>g. Preparation of TLM &amp; Exhibition</i>	0.5		0.5		0.5		0.5		0.5		2
	<i>h. Follow up camp at BRC level.</i>	0.1	7	0.7	7	0.7	7	0.7	7	0.7	28	2.8
	<i>i. Issue of appliances to various disabled.</i>	0.008	1100	8.8	1077	8.616	1100	8.8	1077	8.616	4354	34.832
	<b>Total</b>			<b>25.1595</b>		<b>25.1015</b>		<b>24.9115</b>		<b>23.3535</b>		<b>98.526</b>

Sr. No.	Activity	Unit Cost (Rs. In lakh)	2003-04		2004-05		2005-06		2006-07		Total	
			Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.
15	<b>Management Cost</b>											
	<i>Salary of DPC</i>		Deputed base	0		0		0		0		0
	<i>Salary of APC</i>	As per annexure V	2	3.696	2	3.88344	2	4.07568	2	4.27272		15.92784
	<i>Salary of Section Officer</i>	As per annexure V	1	1.4175	1	1.49952	1	1.58364	1	1.67016		6.17082
	<i>Salary of Accountant</i>	As per annexure V	1	0.9702	1	1.02873	1	1.08906	1	1.15119		4.23918
	<i>Salary of Assistant</i>	As per annexure V	1	0.9702	1	1.02873	1	1.08906	1	1.15119		4.23918
	<i>Salary of Head Clerk</i>	As per annexure V	1	1.0623	1	1.128585	1	1.19697	1	1.267455		4.65531
	<i>Salary of Computer Programmer</i>	As per annexure V	1	1.2537	1	1.33068	1	1.40976	1	1.49124		5.48538
	<i>Salary of Clerk</i>	As per annexure V	1	0.59961	1	0.632175	1	0.66564	1	0.700005		2.59743
	<i>Salary of Data Entry Operator cum Clerk</i>	As per annexure V	1	0.59961	1	0.632175	1	0.66564	1	0.700005		2.59743
	<i>Salary of Driver</i>	As per annexure V	1	1.38609	1	1.4565	1	1.52871	1	1.60248		5.97378
	<i>Salary of Class IV Employees</i>	As per annexure V	2	1.03542	2	1.086942	2	1.139784	2	1.193946		4.456092
	<i>Salary of Night-Watchman cum Sweeper.</i>	As per annexure V	1	0.52971	1	0.555473	1	0.581892	1	0.608973		2.276046
	<i>Rent of Building</i>	0.6	1	0.6	1	0.6	1	0.6	1	0.6		2.4
	<i>Electricity &amp; Water Charges</i>	0.36	1	0.36	1	0.36	1	0.36	1	0.36		1.44
	<i>Telephone Bills</i>	0.18	1	0.18	1	0.18	1	0.18	1	0.18		0.72
	<i>Computer Hardware &amp; Software</i>	1.5		1.5				0		0		1.5
	<i>Contingency</i>	0.4		0.4				0.4		0.4		1.6
	<i>Photocopier</i>	1		1				0		0		1
	<i>Typewriter</i>	0.05	2	0.1				0		0		0.1
	<i>OHP</i>	1.5	1	1.5				0		0		1.5

Sr. No.	Activity	Unit Cost (Rs. In lakh)	2003-04		2004-05		2005-06		2006-07		Total	
			Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.
	Maintenance of Equipments	0.2		0.2		0.2		0.2		0.2		0.8
	Travelling Expenses	0.5		0.5		0.5		0.5		0.5		2
	Meeting Expenses	1		1		1		1		1		4
	Hiring of Jeep	1.2		1.2		1.2		1.2		1.2		4.8
	POL for Jcep	0.6		0.6		0.6		0.6		0.6		2.4
	Generator	0.5		0.5		0		0		0		0.5
	POL for Generator	0.12		0.12		0.12		0.12		0.12		0.48
	Fire System	0.02		0.02		0.02		0.02		0.02		0.08
	<b>Total</b>			<b>23.30034</b>		<b>19.442948</b>		<b>20.20584</b>		<b>20.98936</b>		<b>83.938488</b>
	<b>G.Total</b>			<b>862.7617</b>		<b>863.6137</b>		<b>880.2598</b>		<b>818.4491</b>		<b>3425.084288</b>

**Sarva Shiksha Abhiyan  
Sonepat  
Percentage of budget on various interventions**



# CHAPTER VI

## ANNUAL WORK PLAN

2003-2004

**SARVA SHIKSHA ABHIYAN  
ANNUAL WORK PLAN & BUDGET FOR THE YEAR 2003-04**

**District Sonepat**

Item No.	Description of Activity	Unit Cost	Physical Target	Period	Financial Outlay Proposed (Rs. In lakh)	Remarks
		(Rs. In lakh)				
1	Teachers (PS) Schools Opened in 2002-03 = 0	As per annexure V	0		0	
	Teachers (PS) Schools to be opened in 2003-04 = 3	As per annexure V	6	01/04/2003 to 31/03/2004	5.2	
	Teachers (UPS) Schools opened in 2002-03 = 3	As per annexure V	12	01/04/2003 to 31/03/2004	12.444	
	Teachers (UPS) in schools to be opened in 2003-04	As per annexure V	0		0	
	<b>Total</b>				<b>17.644</b>	
2	<b>EGS / AIE</b>	<b>0.21115</b>	<b>35</b>		<b>7.39025</b>	
3	<b>Civil works</b>					
	Building for schools without building PS. Nos. 9	3.00	3	01/04/2003 to 31/03/2004	9	
	Building for schools without building UPS. Nos. 0	5.00	0		0	
	Additional Class Rooms. Nos. 550	1.5	70	01/04/2003 to 31/03/2004	105	
	BRC (New Building) Nos. 6	6	6	01/04/2003 to 31/03/2004	36	
	CRC (Building New) Nos. 70 - 10 = 60	2	60	01/04/2003 to 31/03/2004	120	
	New school buildings PS	3	0		0	
	New school buildings UPS	5	3	01/04/2003 to 31/03/2004	15	
	Toilet facilities Nos. 0	0.08	0		0	
	Boundary walls No. 0		0		0	
	Drinking Water. Nos. 0	0.12	0		0	
	Salary of S.D.E.	As per annexure V	1	01/04/2003 to 31/03/2004	2.26581	
	Salary of J. E.	As per annexure V	2	01/04/2003 to 31/03/2004	2.1246	
	<b>Total</b>				<b>289.39041</b>	
4	<b>Maintenance &amp; Repair</b>					
	Govt. Primary Schools	0.05	438	01/04/2003 to 31/03/2004	21.9	
	Govt. Middle Schools	0.05	69	01/04/2003 to 31/03/2004	3.45	
	Govt. High Schools	0.05	114	01/04/2003 to 31/03/2004	5.7	
	Govt. Sr. Sec. Schools	0.05	81	01/04/2003 to 31/03/2004	4.05	
	<b>Total</b>		<b>702</b>		<b>35.1</b>	
5	<b>Free Text Books(PS)</b>	0.0015	59280	01/04/2003 to 31/03/2004	88.42	
	<b>Free Text Books(UPS)</b>	0.0015	34678	01/04/2003 to 31/03/2004	51.017	
	<b>Total</b>		<b>93958</b>		<b>139.437</b>	
6	<b>TLE (PS)</b>	0.1	3	01/04/2003 to 31/03/2004	0.3	
	<b>TLE (New UPS)</b>	0.5	0		0	
	<b>TLE (Existing UPS)</b>	0.5	0		0	
	<b>Total</b>				<b>0.3</b>	

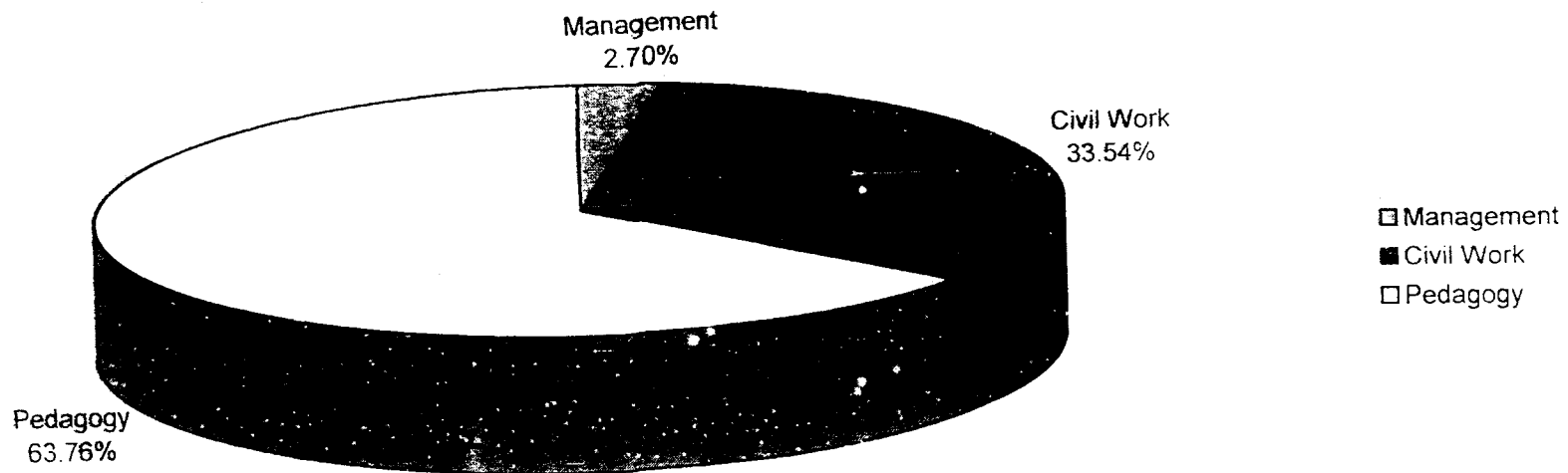
Item No.	Description of Activity	Unit Cost	Physical Target	Period	Financial Outlay Proposed (Rs. In lakh)	Remarks
		(Rs. In lakh)				
7	<b>School Grant (PS)</b>					
	Govt. Primary Schools	0.02	453	01/04/2003 to 31/03/2004	9.06	
	Aided Primary Schools	0.02	8	01/04/2003 to 31/03/2004	0.16	
	<b>Total (PS)</b>		<b>461</b>		<b>9.22</b>	
	Govt. Middle Schools	0.02	72	01/04/2003 to 31/03/2004	1.44	
	Govt. High Schools	0.02	114	01/04/2003 to 31/03/2004	2.28	
	Govt. Sr. Sec. Schools	0.02	81	01/04/2003 to 31/03/2004	1.62	
	Aided UPS	0.02	20	01/04/2003 to 31/03/2004	0.4	
	<b>Total (UPS)</b>		<b>287</b>		<b>5.74</b>	
8	<b>Teacher Grant (PS)</b>	0.005	3017	01/04/2003 to 31/03/2004	15.085	
	<b>Teacher Grant (UPS)</b>	0.005	2614	01/04/2003 to 31/03/2004	13.07	
	<b>Total</b>		<b>5631</b>		<b>28.155</b>	
9	<b>Teacher training (PS)</b>					
	Induction training to new teachers (20 days)	0.0007	0		0	
	Training to existing teachers for Non-DPEP (20 days)	0.0007	3017	01/04/2003 to 31/03/2004	42.238	
	<b>Teachers Training (UPS)</b>					
	Induction training to new teachers (20 days)	0.0007	0		0	
	Training to existing teachers for Non-DPEP (20 days)	0.0007	2888	01/04/2003 to 31/03/2004	40.432	
	<b>Total</b>		<b>5905</b>		<b>82.67</b>	
10	<b>Community Training</b>	0.0003	6400	01/04/2003 to 31/03/2004	1.92	
11	<b>R&amp;E</b>	0.004	720	01/04/2003 to 31/03/2004	2.88	
12	<b>Innovative Activity</b>					
	<b>a. ECCE</b>					
	Stationary	0.00012	41180	01/04/2003 to 31/03/2004	4.9416	
	Pictorial Book	0.0002	41180	01/04/2003 to 31/03/2004	8.236	
	Training for A/W/W	0.0007	864X3	01/04/2003 to 31/03/2004	1.8144	
	<b>Total</b>				<b>14.992</b>	
	<b>b. Computer Education</b>	1.5	10	01/04/2003 to 31/03/2004	15	
	<b>c. Girls Education</b>					
	i. Mass Mobilization		400	01/04/2003 to 31/03/2004	11.01	
	ii Bridge Course for out fo school girls		200	01/04/2003 to 31/03/2004	4	
	<b>Total</b>				<b>15.01</b>	
	d. Remedial Classes for SC children	0.015	267	01/04/2003 to 31/03/2004	4.005	
	<b>G. Total (Innovative Activities)</b>				<b>49.007</b>	
13	<b>BRC</b>					
	Furniture Grant	1	0		0	



Item No.	Description of Activity	Unit Cost	Physical Target	Period	Financial Outlay Proposed (Rs. In lakh)	Remarks
		(Rs. In lakh)				
	<i>TLM Grant for BRC</i>	0.05	7	01/04/2003 to 31/03/2004	0.35	
	<i>Contingency for BRC (Non DPEP)</i>	0.125	7	01/04/2003 to 31/03/2004	0.875	
	<i>Meeting Travelling Allowance</i>	0.06	7	01/04/2003 to 31/03/2004	0.42	
	<i>Salary of BRC</i>		Deputed base		0	
	<i>Salary of Assistant BRC</i>	As per annexure V	70	01/04/2003 to 31/03/2004	113.778	
	<i>Salary of Accountant</i>	As per annexure V	10	01/04/2003 to 31/03/2004	9.702	
	<i>Salary of Data Entry Operator cum Clerk</i>	As per annexure V	10	01/04/2003 to 31/03/2004	5.9961	
	<i>Salary of Class IV</i>	As per annexure V	10	01/04/2003 to 31/03/2004	5.1771	
	<i>Computer with Printer</i>	0.6	7	01/04/2003 to 31/03/2004	4.2	
	<i>Computer Stationary</i>	0.1	7	01/04/2003 to 31/03/2004	0.7	
	<b>CRC</b>					
	<i>Furniture Grant CRC (new CRC only)</i>	0.01	12	01/04/2003 to 31/03/2004	0.12	
	<i>Contingency Grant CRC (new CRC only)</i>	0.025	70	01/04/2003 to 31/03/2004	1.75	
	<i>TLM Grant (New CRC only)</i>	0.01	70	01/04/2003 to 31/03/2004	0.7	
	<i>Meeting T.A. etc. (New CRC only)</i>	0.024	70	01/04/2003 to 31/03/2004	1.68	
	<b>Total</b>				<b>145.4482</b>	
14	<b>IED</b>					
	<i>a. Printing of awareness materail</i>	0.2		01/04/2003 to 31/03/2004	0.2	
	<i>b. Apointment of special teacher per BRC</i>	0.06	7	01/04/2003 to 31/03/2004	5.04	
	<i>c. Setting up of resource corner.</i>	0.1	20	01/04/2003 to 31/03/2004	2	
	<i>d. Two days training to teachers about IED</i>	0.3		01/04/2003 to 31/03/2004	0.3	
	<i>e. Medical Check-up</i>	0.001	2177	01/04/2003 to 31/03/2004	2.177	
	<i>f. Sports and cultural competition</i>	0.0025	2177	01/04/2003 to 31/03/2004	5.4425	
	<i>g. Preparation of TLM &amp; Exhibition</i>	0.5		01/04/2003 to 31/03/2004	0.5	
	<i>h. Follow up camp at BRC level.</i>	0.1	7	01/04/2003 to 31/03/2004	0.7	
	<i>i. Issue of appliances to various disabled.</i>	0.008	1100	01/04/2003 to 31/03/2004	8.8	
	<b>Total</b>				<b>25.1595</b>	

Item No.	Description of Activity	Unit Cost	Physical Target	Period	Financial Outlay Proposed (Rs. In lakh)	Remarks
		(Rs. In lakh)				
15	<b>Management Cost</b>					
	<i>Salary of DPC</i>		Deputed base		0	
	<i>Salary of APC</i>	As per annexure V	2	01/04/2003 to 31/03/2004	3.696	
	<i>Salary of Section Officer</i>	As per annexure V	1	01/04/2003 to 31/03/2004	1.4175	
	<i>Salary of Accountant</i>	As per annexure V	1	01/04/2003 to 31/03/2004	0.9702	
	<i>Salary of Assistant</i>	As per annexure V	1	01/04/2003 to 31/03/2004	0.9702	
	<i>Salary of Head Clerk</i>	As per annexure V	1	01/04/2003 to 31/03/2004	1.0623	
	<i>Salary of Computer Programmer</i>	As per annexure V	1	01/04/2003 to 31/03/2004	1.2537	
	<i>Salary of Clerk</i>	As per annexure V	1	01/04/2003 to 31/03/2004	0.59961	
	<i>Salary of Data Entry Operator cum Clerk</i>	As per annexure V	1	01/04/2003 to 31/03/2004	0.59961	
	<i>Salary of Driver</i>	As per annexure V	1	01/04/2003 to 31/03/2004	1.38609	
	<i>Salary of Class IV Employees</i>	As per annexure V	2	01/04/2003 to 31/03/2004	1.03542	
	<i>Salary of Night-Watchman cum Sweeper.</i>	As per annexure V	1	01/04/2003 to 31/03/2004	0.52971	
	<i>Rent of Building</i>	0.6	1	01/04/2003 to 31/03/2004	0.6	
	<i>Electricity &amp; Water Charges</i>	0.36	1	01/04/2003 to 31/03/2004	0.36	
	<i>Telephone Bills</i>	0.18	1	01/04/2003 to 31/03/2004	0.18	
	<i>Computer Hardware &amp; Software</i>	1.5		01/04/2003 to 31/03/2004	1.5	
	<i>Contingency</i>	0.4		01/04/2003 to 31/03/2004	0.4	
	<i>Photocopier</i>	1		01/04/2003 to 31/03/2004	1	
	<i>Typewriter</i>	0.05	2	01/04/2003 to 31/03/2004	0.1	
	<i>OHP</i>	1.5	1	01/04/2003 to 31/03/2004	1.5	
	<i>Maintenance of Equipments</i>	0.2		01/04/2003 to 31/03/2004	0.2	
	<i>Travelling Expenses</i>	0.5		01/04/2003 to 31/03/2004	0.5	
	<i>Meeting Expenses</i>	1		01/04/2003 to 31/03/2004	1	
	<i>Hiring of Jeep</i>	1.2		01/04/2003 to 31/03/2004	1.2	
	<i>POL for Jeep</i>	0.6		01/04/2003 to 31/03/2004	0.6	
	<i>Generator</i>	0.5		01/04/2003 to 31/03/2004	0.5	
	<i>POL for Generator</i>	0.12		01/04/2003 to 31/03/2004	0.12	
	<i>Fire System</i>	0.02		01/04/2003 to 31/03/2004	0.02	
	<b>Total</b>				<b>23.30034</b>	
	<b>G.Total</b>				<b>862.7617</b>	

Sarva Shiksha Abhiyan  
Sonapat  
Percentage of budget on various interventions  
AWP (2003-04)



# CHAPTER VII

## ANNEXURES

**SARVA SHIKSHA ABHIYAN**  
**DISTRICT, SONEPAT**  
**LIST OF ALTERNATE SCHOOLS PROPOSED**

Sr.	Name of Block	Name of Village Habitation	No. of children out of school (11-14) + Dropout(6-11)
1	Sonapat I	1. Ward No. 1	114
		2. Sector 15	271
		3. Gyaspur	113
		4. Jainpur	122
		5. Tharia	197
		6. Khewra	62
2	Sonapat II	1. Bhatgaon	81
		2. Rattan Garh	64
		3. Kakroi	75
		4. Ward No. 26	80
		5. Kakroi	75
3	Gohana	1. Ward No.1	113
		2. Ward No.2	110
		3. Ward No.17	111
		4. Kathura	130
		5. Kheri Damkan	84
		6. Madina	87
4	Mundlana	1. Khandrai	121
		2. Gangana	140
		3. Putana Khetlan	120
		4. Jagsi	104
		5. Shamri	116
		6. Baroda	120
		7. Mundlana	95
		8. Rindhana	95
5	Rai	1. Manoli	154
		2. Jhundpur	259
		3. Toki Jagdishpur	320
		4. Shershah	132
		5. Akbarpur Barota	126
		6. Jatheri	118
6	Ganaur	1. Bega	186
		2. Datauli	301
		3. Garhi Jhanjhara	293
		4. Kheri Gujjar	219

**Sarva Shiksha Abhiyan**

District Sonapat

Annexure II

**Schools where BRC buildings are to be constructed**

<b>Sr. No.</b>	<b>Name of Block</b>	<b>Name of School where BRC buildings are to be constructed</b>
1	Sonapat	GPS Model Town III
2	Rai	GPS Beeswanmeel
3.	Ganaur	GPS Garhi Kesri
4.	Khar'hoda	GPS Kharkhoda
5.	Gohana	GPS Nagar
6.	Mundlana	GPS Baroda
7.	Kathura	GSSS Kathura

**SARVA SHIKSHA ABHIYAN  
DISTT: SONEPAT**

**Annexure III**

**LIST OF PRIMARY SCHOOLS WHERE CIVIL WORK REQUIRED**

Sr.	Name of School	Enrol	No of Trs	Total CR Req	Tot CR Avail	Add Class Room Req	Drinking Water	No of Tables	Rem
<b>Block: Sonapat I</b>									
1	GPS Bahalgarh	171	5	5	4	1	-	-	
2	GPS Bakhtawarpur	185	5	5	4	1	-	-	
3	GPS Bhigan(G)	107	3	3	2	1	-	-	
4	GPS Dewru	110	3	3	3	-	-	-	
5	GPS Garhi Tikola	52	2	2	1	1	-	-	
6	GPS Garhi Bakhrwarpur	63	2	2	2	-	-	-	
7	GPS Jajal	57	2	2	2	-	-	-	
8	GPS Jat Joshi	86	2	2	2	-	-	-	
9	GPS Jatwara	255	7	7	4	3	-	-	
10	GPS Jahri	234	6	6	5	1	-	-	
11	GPS Khewra(B)	350	9	9	8	1	-	-	
12	GPS Khewra(G-2)						-	-	W/O Bid
13	GPS Kurar	225	6	6	4	2	-	-	
14	GPS Libaspur	217	6	6	4	2	-	-	
15	GPS Malikpur	307	8	8	6	2	-	-	
16	GPS Mimarpur	211	6	6	5	1	-	-	
17	GPS Mehandipur	176	5	5	4	1	-	-	
18	GPS Model Town III	114	3	3	2	1	-	-	
19	GPS Palri Kalan	89	2	2	1	1	-	-	
20	GPS Palra	125	3	3	3	-	-	-	
21	GPS Rajender Nagar	104	3	3	2	1	-	-	
22	GPS Rasulpur	89	2	2	1	1	-	-	
23	GPS Rewli	99	3	3	2	1	-	-	
24	GPS Sector 14	136	4	4	-	-	-	-	
25	GPS Shanti Nagar	92	3	3	2	1	-	-	
26	GPS Shahzadpur	267	7	7	4	3	-	-	
27	GPS Tharu Uldepur	304	8	8	4	4	-	-	
28	GPS Bhurri	136	4	4	3	1	-	-	
	TOTAL					31			1
<b>Block: Sonapat II</b>									
1	GPS Banyapur Lahrara	373	9	9	5	4	-	-	
2	GPS Baghru	31	2	2	1	1	-	-	
3	GPS Bandepur	296	8	8	3	5	-	-	
4	GPS Barwasni	390	10	10	8	2	-	-	
5	GPS Bhadana	302	8	8	8	-	-	-	
6	GPS Bhatgaon (B)	304	8	8	7	1	-	-	
7	GPS Chauhan Colony	164				-	-	-	W/O Bid
8	GPS Dabarpur	94	3	3	3	-	-	-	
9	GPS Dera Purbia	86	3	3	1	2	-	-	
10	GPS Dev Nagar	164	4	4	4	-	-	-	
11	GPS Dodwa	284	7	7	5	2	-	-	
12	GPS Grahi Bhramnan	196	5	5	5	-	-	-	
13	GPS Garhi Hakikat	90	3	3	2	1	-	-	

Sr.	Name of School	Enrol	No of Tts	Total CR Eq	Total CR Avail	Addl CR Room Req	Drinking Water	No. of Toilets	Rea
14	GPS Harsana Kalan (B)	200	5	5	3	2	-	-	
15	GPS Harsana Kalan (G)	116	3	3	2	1	-	-	
16	GPS Harsana Khurd	76	2	2	1	1	-	-	
17	GPS Hullaheeri	194	5	5	4	1	-	-	
18	GPS Idgah					-	-	-	W/O Bld
19	GPS Kakroi	356	9	9	6	3	-	-	
20	GPS Kalupur	360	9	9	4	5	-	-	
21	GPS Kheri Dahiya	176	5	5	4	1	-	-	
22	GPS Khizerpur jat Majra	101	3	3	2	1	-	-	
23	GPS Kot Sonapat	190	5	5	4	1	-	-	
24	GPS Karewari	186	5	5	4	1	-	-	
25	GPS Leharara (G)	176	5	5	3	2	-	-	
26	GPS Mahra (B)	169	4	4	4	-	-	-	
27	GPS Mahra (G)	180	5	5	3	2	-	-	
28	GPS Mandi Snp.	107	3	3	2	1	-	-	
29	GPS Rolad Latiffpur	164	4	4	3	1	-	-	
30	GPS Mohana	177	5	5	5	-	-	-	
31	GPS Nseerpur Bangar	79	2	2	1	1	-	-	
32	GPS Pinana (B)	224	6	6	4	2	-	-	
33	GPSPinana (G)	195	5	5	3	2	-	-	
34	GPS Police Line Snp.					-	-	-	W/O Bld
35	GPS Mohen Nagar Snp.					-	-	-	W/O Bld
36	GPS S.P.Majra	171	5	5	4	1	-	-	
37	GPS Sitawli	181	5	5	3	2	-	-	
38	GPS Tihar Baghru	144	4	4	4	-	-	-	
39	GPS West Ramnagar								W/O Bld
	<b>TOTAL</b>					49			5
	<b>Block: Rai</b>								
1	GPS Bhera Bankipur	140	4	4	3	1	-	-	
2	GPS Deepalpur (G)	192	5	5	2	3	-	-	
3	GPS Dahisara	277	7	7	5	2	-	-	
4	GPS Garhi Kundli	62	2	2	1	1	-	-	
5	GPS Jhundpur	197	5	5	4	1	-	-	
6	GPS Janti Khurd	55	2	2	1	1	-	-	
7	GPS Jakholi (B)	259	7	7	7	-	-	-	
8	GPS Jakholi (G)	151	4	4	4	-	-	-	
9	GPS Khatkhar	180	5	5	2	3	-	-	
10	GPS Kundli	648	16	16	9	7	-	-	
11	GPS Manoli	147	4	4	3	1	-	-	
12	GPS Nahri (G)	199	5	5	4	1	-	-	
13	GPS Nathupur	97	3	3	3	-	-	-	
14	GPS Patla	199	5	5	5	-	-	-	
15	GPS Pepsara	318	8	8	6	2	-	-	
16	GPS Piau Maniari	282	7	7	5	2	-	-	
17	GPS Rathdhana	367	9	9	9	-	-	-	
18	GPS Rasoi	197	5	5	5	-	-	-	
19	GPS Toki Jadishpur	294	8	8	6	2	-	-	
	<b>TOTAL</b>					27			
	<b>Block: Ganaur</b>								



Sr.	Name of School	Enrol	No of Tis	Total CR Req	Tot CR Avail	Add Class Room Req	Drinking Water	No of Toilets	Rem
1	GPS Agwanpur	353	9	9	6	3	-	-	
2	GPS Ahulana	313	8	8	6	2	-	-	
3	GPS Bain	181	5	5	4	1	-	-	
4	GPS Bari	197	5	5	4	1	-	-	
5	GPS Bega	300	8	8	4	4	-	-	
6	GPS Bhora Rashulpur	324	9	9	7	2	-	-	
7	GPS Dhaturi	58	2	2	2	-	-	-	
8	GPS Chirasmi	156	4	4	3	1	-	-	
9	GPS Datauli	513	13	13	11	2	-	-	
10	GPS Ganaur city (G)	257	7	7	6	1	-	-	
11	GPS Ganaur Mandi I	532	14	14	13	1	-	-	
12	GPS Ganaur Mandi II	438	11	11	10	1	-	-	
13	GPS Garhi Jhanjhara	321	8	8	2	6	-	-	
14	GPS Garhi Kalan	119	3	3	1	2	-	-	
15	GPS Garhi Keshri	235	6	6	4	2	-	-	
16	GPS Kailana	263	7	7	5	2	-	-	
17	GPS Kheri Gujjar	413	11	11	7	4	-	-	
18	GPS Garhi Peer	138	4	4	4	-	-	-	
19	GPS Kheri Taga	251	7	7	6	1	-	-	
20	GPS Larsauli	205	5	5	4	1	-	-	
21	GPS Panchi Jattan	461	12	12	9	3	-	-	
22	GPS Pughala	463	12	12	10	2	-	-	
23	GPS Purkhas (B)	121	3	3	1	2	-	-	
24	GPS Ram Nagar	212	6	6	4	2	-	-	
25	GPS Samaspur Gamra	61	2	2	2	-	-	-	
26	GPS Sandal Kalan	381	10	10	9	1	-	-	
27	GPS Sanpera	210	5	5	4	1	-	-	
28	GPS Sardana	144	4	4	2	2	-	-	
29	GPS Sheikhpora	321	8	8	7	1	-	-	
30	GPS Teha	171	5	5	3	2	-	-	
31	GPS Tewri	240	6	6	4	2	-	-	
	<b>TOTAL</b>					55			
	<b>Block: Kharkhoda</b>								
1	GPS Bighlan	267	7	7	6	1	-	-	
2	CPS Barona	480	12	12	9	3	-	-	
3	GPS Chaulaka	145	4	4	4	-	-	-	
4	GGPS Farmana I	303	8	8	7	1	-	-	
5	GPS Farmana B	199	5	5	5	-	-	-	
6	GGPS Farmana II								W/O Bld
7	GPS Gorar (B)	165	4	4	4	-	-	-	
8	GPS Garhi Sisana	312	8	8	8	-	-	-	
9	GPS Gorar (G)	191	5	5	5	-	-	-	
10	GPS Gopalpur (B)	145	4	4	3	1	-	-	
11	GPS Gopalpur (G)	151	4	4	4	-	-	-	
12	GPS Jatola	150	4	4	3	1	-	-	
13	GPS Khanda (Is)	157	4	4	2	2	-	-	
14	GPS Kundal (B)	49	2	2	2	-	-	-	
15	GPS Khurampur	103	3	3	2	1	-	-	

Sr.	Name of School	Enrol	No of Tis	Total CR Req	Tot CR Avail	Add Class Room Req	Drinking Water	No of Toilets	Rem
16	GPS Matindu	149	4	4	2	2	-	-	
17	GPS Mojamnagar	57	2	2	1	1	-	-	
18	GPS Nakloi	160	4	4	3	1	-	-	
19	GPS Pai (B)	130	4	4	3	1	-	-	
20	GPS Pipli	260	7	7	6	1	-	-	
21	GPS Ridhau	80	2	2	1	1	-	-	
22	GPS Rohna (B)	241	6	6	6	-	-	-	
23	GPS Rohat	231	6	6	5	1	-	-	
24	GPS Sisana (G)	476	12	12	5	7	-	-	
25	GPS Sisana (B)	650	16	16	9	7	-	-	
26	GPS Silana II(G)	207	5	5	3	2	-	-	
27	GPS Silana I (G)	311	8	8	5	3	-	-	
28	GPS Saidpur	260	7	7	7	-	-	-	
29	GPS Sohati (G)	93	3	3	3	-	-	-	
30	GPS Turkpur	103	3	3	3	-	-	-	
31	GPS Thana Khurd	368	9	9	5	4	-	-	
32	GPS Thana Kalan	344	9	9	6	3	-	-	
	TOTAL					44			1
	<b>Block: Gohana</b>								
1	GPS Ahulana (B)	325	8	8	3	5	-	-	
2	GPS Ahulana (G)	300	8	8	8	-	-	-	
3	GPS Anayat.	156	4	4	2	2	-	-	
4	GPS Anwali (G)	217	6	6	5	1	-	-	
5	GPS Bali Brahman	247	6	6	3	3	-	-	
6	GPS Barauta	452	12	12	9	3	-	-	
7	GPS Bhainswal Kalan (B)	217	6	6	5	1	-	-	
8	GPS Bhanderi	201	5	5	3	2	-	-	
9	GPS Bilbilan (G)								W/O Bld
10	GPS Chhichhrana	478	12	12	9	3	-	-	
11	GPS Dhanana (G)	221	6	6	5	1	-	-	
12	GPS Dharampur Basti	227	6	6	5	1	-	-	
13	GPS Giwana	344	9	9	7	2	-	-	
14	GPS Gohana City	250	6	6	2	4	-	-	
15	GPS Gohana City (G)	300	8	8	4	4	-	-	
16	GGPS Gohana Mandi	471	12	12	7	5	-	-	
17	GPS Gudha	220	6	6	5	1	-	-	
18	GPS Hassangarh	131	4	4	4	-	-	-	
19	GGPS Inder Grahi	103	3	3	2	1	-	-	
20	GPS Jauli (B)	246	6	6	4	2	-	-	
21	GPS Kathura (B)	340	9	9	4	5	-	-	
22	GPS Kathura (G)	389	10	10	6	4	-	-	
23	GPS Khanpur Khurd	197	5	5	4	1	-	-	
24	GPS Kehelpar	100	3	3	2	1	-	-	
25	GPS Lath (B)	346	9	9	8	1	-	-	
26	GPS Lath (G)	300	8	8	7	1	-	-	
27	GPS Mahra	351	9	9	7	2	-	-	
28	GPS Madina	320	8	8	6	2	-	-	
29	GPS Mirjapur Kheri	326	8	8	7	1	-	-	

Sr.	Name of School	Enrol	No of Tis	Total CR Req	Total CR Avail	Add'l Lab Room Req	Drinking Water	Sanit Toilet	Remarks
30	GPS Mughalpura	57							Self Bld
31	GPS Moi Hudda	505	13	13	10	3	-	-	
32	GPS Nagar	228	6	6	6	-	-	-	
33	GPS Rabhra (B)	172	5	5	5	-	-	-	
34	GPS Rabhra (G)	181	5	5	5	-	-	-	
35	GPS Rukhi (B)	280	7	7	5	2	-	-	
36	GPS Rukhi (G)	264	7	7	5	2	-	-	
37	GPS Sikanderpur Majra	320	8	8	7	1	-	-	
38	GPS Tihar Malik	250	6	6	4	2	-	-	
39	GPS Thaska	201	5	5	4	1	-	-	
40	GPS Vishvakarma	124	3	3	1	2	-	-	
	TOTAL					72			2
	<b>Block: Mundlana</b>								
1	GPS Baroda (B)	259	7	7	7	-	-	-	
2	GPS Baroda (G)	419	11	11	7	4	-	-	
3	GPS Bhawar	202	5	5	3	2	-	-	
4	GPS Bhawar (G)	202	5	5	3	2	-	-	
5	GPS Bitchpari	257	7	7	2	5	-	-	
6	GPS Bitchpari (G)	300	8	8	5	3	-	-	
7	GPS Busana	422	11	11	7	4	-	-	
8	GPS Butana Khetlan (G)	231	6	6	5	1	-	-	
9	GPS Butana Kundu (B)	144	4	4	3	1	-	-	
10	GPS Chidana	388	10	10	9	1	-	-	
11	GPS Gangana (B)	361	9	9	6	3	-	-	
12	GPS Gangeser	167	4	4	4	-	-	-	
13	GPS Garhi Sarai Naamdar	315	8	8	5	3	-	-	
14	GPS Garhi Ujala Khan	412	11	11	7	4	-	-	
15	GPS Gharwal	461	12	12	10	2	-	-	
16	GPS Hooda Wala	34	2	2	2	-	-	-	
17	GPS Ishapur Kheri	275	7	7	5	2	-	-	
18	GPS Jagsi	149	4	4	3	1	-	-	
19	GPS Jagsi (G)	253	7	7	5	2	-	-	
20	GPS Kailana Khas	118	3	3	2	1	-	-	
21	GPS Khandrai (B)	277	7	7	5	2	-	-	
22	GPS Khandrai (G)	250	6	6	4	2	-	-	
23	GPS Mattend	216	6	6	6	-	-	-	
24	GPS Mudlana	219	6	6	4	2	-	-	
25	GPS Mudlana (G)	309	8	8	7	1	-	-	
26	GPS Nijampur	90	3	3	2	1	-	-	
27	GPS Nijampur (G)	97	3	3	3	-	-	-	
28	GPS Ramgarh	96	3	3	2	1	-	-	
29	GPS Rana Kheri	245	6	6	5	1	-	-	
30	GPS Rindhana (G)	241	6	6	3	3	-	-	
31	GPS Saraghtal (B)	166	4	4	3	1	-	-	
32	GPS Saraghtal (G)	160	4	4	4	-	-	-	
33	GPS Sirsadh	189	5	5	4	1	-	-	
34	GPS Shamri (G)	299	8	8	5	3	-	-	
	TOTAL					59			

## Civil Work in Upper Primary Schools

### Block Sonipat I

Sr	Name of the School	Enrol.	No. of Trs. Req.	Total CR Req.	Tot. CR Avlb.	Additional CR Req.	Drink Water	Toilet	Remarks
1	GMS Garh Mirakpur	155	4	4	2	2	-	-	
2	GMS Jat Joshi	62	3	3	2	1	-	-	
3	GMS Libaspur	30	3	3	1	2	-	-	
4	GMS Nangal Khurd	50	3	3	2	1	-	-	
5	GMS Pabnera	194	5	5	4	1	-	-	
6	GMS Rewali	56	3	3	2	1	-	-	
7	GMS Bakhtawarpur	74	3	3	2	1	-	-	
8	GMS Mimarpur								New School Building
	<b>Total</b>					9	-	-	1
	<b>Sonepat II</b>								
1	GMS Bohla	40	3	3	1	2	-	-	
2	GMS Dodhwa	118	3	3	1	2	-	-	
3	GMS Garhi Hakikat	53	3	3	1	2	-	-	
4	GMS Khizarpur JatMajra	64	3	3	1	2	-	-	
5	GMS Rolad Latifpur	65	3	3	2	1	-	-	
6	GMS Salarpur Majra	53	3	3	3	-	-	-	
7	GMS Nasirpur Bangar	60	3	3	2	1	-	-	
	<b>TOTAL</b>					10			
	<b>Rai</b>								
1	GMS Manoli	144	4	4	2	2	-	-	
2	GMS Rasoi	110	3	3	3	-	-	-	
3	GMS Safirbad								New School Building
	<b>Total</b>					2			
	<b>Ganaur</b>								
1	GMS Atail	100	3	3	2	1	-	-	
2	GMS Chirasmī	81	3	3	2	1	-	-	
3	GMS Garhi Kalan	41	3	3	2	1	-	-	
4	GMS Garhi Keshri	51	3	3	2	1	-	-	
5	GMS Lalheri Kalan	75	3	3	2	1	-	-	

Sr	Name of the School	Enrol	No of Tis Req	Total CR Req	Tot CR Avlb	Additio nal CR Req	Drud. Water	Toilet	Remarks
6	GMS Ram Nagar	103	3	3	2	1	-	-	
7	GMS Teha	59	3	3	2	1	-	-	
	Total					7			
	<b>Kharkhoda</b>								
1	GMS Garhi Sisana	171	5	5	4	1	-	-	
2	GMS Kawali	105	3	3	3	-	-	-	
3	GMS Pipli	116	3	3	2	1	-	-	
4	GMS Ridhau	94	3	3	2	1	-	-	
5	GMS Sehri	45	3	3	3	-	-	-	
6	GMS Turakpur	32	3	3	2	1	-	-	
7	GMS Jhinjholi	45	3	3	2	1	-	-	
	Total					5			
	<b>Gohana</b>								
1	GMS Bilbilan	56	3	3	0	3	-	-	
2	GMS Jauli (G)	142	4	4	4	-	-	-	
3	GMS Kehlpa	60	3	3	1	2	-	-	
4	GMS Mirzapur Kheri	140	4	4	3	1	-	-	
5	GMS Nagar	74	3	3	3	-	-	-	
6	GGMS Kathura	187	5	5	3	2	-	-	
	Total					8			
	<b>Mundlana</b>								
1	GMS Matand	110	3	3	3	-	-	-	
2	GMS Nizampur	47	3	3	0	3	-	-	
3	GMS Rana Kheri	27	3	3	2	1	-	-	
4	GMS Baroda Thothan								New School Building
	Total					4			1

## Civil Work in High Schools

Sr	Name of the School	Enrolment	No of Trs Req.	Tot. CR Req.	CR Avail.	Add. Class Room Req.	Drink Water	Toilet	Remarks
	<b>Block: Sonapat I</b>								
1	GHS Jahri	163	4	4	3	1	-	-	
2	GHS Kurar	153	4	4	2	2	-	-	
3	GHS Mahendipur	120	3	3	2	1	-	-	
4	GHS Rajpur	247	6	6	3	3	-	-	
5	GHS Khewra	244	6	6	5	1	-	-	
	Total					8			
	<b>Sonapat II</b>								
1	GHS Baiyanpur Lahrara	329	8	8	6	2	-	-	
2	GHS Bhatgaon	190	5	5	5	-	-	-	
3	GHS Bhadana	167	4	4	4	-	-	-	
4	GHS Chitana	136	4	4	3	1	-	-	
5	GHS Guhna	178	5	5	3	2	-	-	
6	GHS Harsana Kalan	211	6	6	4	2	-	-	
7	GHS Kakroi	204	5	5	4	1	-	-	
8	GHS Mahlana	198	5	5	4	1	-	-	
9	GHS Sitawali	103	3	3	2	1	-	-	
10	GHS Tihar Bagru	265	7	7	6	1	-	-	
	Total					11			
	<b>Rai</b>								
1	GHS Beeswan Meel	155	4	4	3	1	-	-	
	Total					1			
	<b>Kharkhoda</b>								
1	GHS Barona	211	6	6	3	3	-	-	
2	GHS Gorar	217	6	6	6	-	-	-	
3	GHS Gopalpur	176	5	5	4	1	-	-	
4	GHS Jatola(G)	84	3	3	1	2	-	-	
5	GHS Nakloi	141	4	4	2	2	-	-	
6	GHS Pai	149	4	4	0	4	-	-	
7	GHS Sahoti	90	3	3	2	1	-	-	
8	GHS Thana Kalan	192	5	5	2	3	-	-	

Sr	Name of the School	Enrolment	No. of Trs Req	Tot CR Req	CR Avail	Add Class Room Req	Drink Water	Toilet	Remarks
9	GHS Thana Khurd	191	5	5	2	3	-	-	
	Total					19			
	<b>Ganaur</b>								
1	GHS Bari	107	3	3	2	1	-	-	
2	GHS Bega	360	9	9	7	2	-	-	
3	GHS Garhi Ihanjara	131	4	4	1	3	-	-	
4	GHS Kheri Taga	84	3	3	2	1	-	-	
5	GHS Lalsauli	142	4	4	3	1	-	-	
6	GHS Panchi Jattan	275	7	7	5	2	-	-	
7	GHS Shekhpura	179	5	5	3	2	-	-	
8	GHS Sardhana	107	3	3	2	1	-	-	
9	GHS Datauli(G)	307	3	8	7	1	-	-	
10	GHS Sandal Kalan	153	4	4	3	1	-	-	
11	GHS Sanpera	115	3	3	2	1	-	-	
	Total					16			
	<b>Gohana</b>								
1	GHS Anwali	247	6	6	6	-	-	-	
2	GHS Anayat	156	4	4	3	1	-	-	
3	GHS Barota	181	5	5	2	3	-	-	
4	GHS Bhanderi	107	3	3	1	2	-	-	
5	GHS Bhainswan Khurd	213	6	6	5	1	-	-	
6	GHS Giwana (B)	134	4	4	2	2	-	-	
7	GHS Katwal	182	5	5	5	-	-	-	
8	GHS Lath	196	5	5	3	2	-	-	
9	GHS Madina(G)	199	5	5	3	2	-	-	
10	GHS Thaska	75	3	3	1	2	-	-	
11	GHS Dhanana	292	8	8	6	2	-	-	
12	GHS Rukhi	282	7	7	4	3	-	-	
13	GHS Sikandarpur Majra	183	5	5	4	1	-	-	
14	GHS Bali Brahmanan	46	3	3	2	1	-	-	
15	GHS Khanpur Khurd	113	3	3	2	1	-	-	
	Total					23			

Sr	Name of the School	Enrolment	No of Trs Req	Tot CR Req	CR Avail.	Add Class Room Req.	Drink Water	Toilet	Remarks
	<b>Mundlana</b>								
1	GHS Busana	228	6	6	6	-	-	-	
2	GHS Jawahra	159	4	4	2	2	-	-	
3	GHS Kasandhi	152	4	4	3	1	-	-	
4	GGHS Rindhana	166	4	4	1	3	-	-	
5	GHS Sirsadh	173	4	4	2	2	-	-	
6	GHS Khandrai	296	8	8	6	2	-	-	
	<b>Total</b>					10			

## Civil Work in Senior Secondary Schools

Sr	Name of the School	Enrolment	No. of Trs Req.	Total CR Req.	Total CR Avail.	Add Class Rooms	D.W.	Toilets	Remarks
	<b>Sonepat I</b>								
1	GSSS Baroli	257	7	7	5	2	-	-	
2	GSSS Murthal	123	3	3	2	1	-	-	
3	GSSS Tajpur	262	7	7	6	1	-	-	
4	GGSSS Sonepat	365	9	9	3	6	-	-	
	<b>TOTAL</b>					10			
	<b>Sonepat II</b>								
1	GSSS Bhatgaon(G)	254	7	7	5	2	-	-	
2	GSSS Juan(G)	148	4	4	2	2	-	-	
3	GSSS Barwasni	211	6	6	4	2	-	-	
4	GSSS Krewari	102	3	3	2	1	-	-	
	<b>TOTAL</b>					7			
	<b>Rai</b>								
1	GSSS Deepal Pur	162	4	4	2	2	-	-	
2	GSSS Atterna	72	3	3	2	1	-	-	
	<b>TOTAL</b>					3			
	<b>Ganaur</b>								
1	GSSS Tewri	157	4	4	3	1	-	-	
2	GSSS Ganaur(G)	315	8	8	6	2	-	-	
3	GSSS Khubru	243	6	6	3	3	-	-	
4	GSSS Purkhas	147	4	4	2	2	-	-	



Sr	Name of the School	Enrolment	No. of Trs. Req	Total CR Req	Total CR Avail.	Add. Class Rooms	D.W.	Toilets	Remarks
5	GSSS Kheri Gujjar	239	6	6	3	3	-	-	
6	GSSS Pipli Khera	65	3	3	1	2	-	-	
7	GSSS Ahulana	233	6	6	3	3	-	-	
	<b>TOTAL</b>					16			
	<b>Kharkhoda</b>								
1	GSSS Bidhlan	112	3	3	1	2	-	-	
2	GSSS Farmana(B)	141	4	4	4	-	-	-	
3	GSSS Sisana(G)	93	3	3	3	-	-	-	
4	GSSS Nahra(G)	121	3	3	2	1	-	-	
5	GGSSS Farmana	275	7	7	5	2	-	-	
6	GSSS Silana	250	6	6	3	3	-	-	
7	GSSS Mandaura	134	4	4	3	1	-	-	
8	GGSSS Rohna	175	5	5	3	2	-	-	
9	GGSSS Kharkhoda	287	7	7	5	2	-	-	
	<b>TOTAL</b>					13			
	<b>Gohana</b>								
1	GSSS Ahulana(G)	208	5	5	3	2	-	-	
2	GSSS Chhichhrana	257	7	7	4	3	-	-	
3	GSSS Bhainswal(B)	208	5	5	3	2	-	-	
4	GSSS Bidhal	197	5	5	4	1	-	-	
5	GSSS Jauli	120	3	3	2	1	-	-	
6	GSSS Tihar Malik	168	4	4	2	2	-	-	
7	GSSS Kathura	258	7	7	4	3	-	-	
8	GSSS Jsrana	101	3	3	1	2	-	-	
	<b>TOTAL</b>					16			
	<b>Mundlana</b>								
1	GSSS Chidana	270	7	7	5	2	-	-	
2	GSSS Jagsi	95	3	3	2	1	-	-	
3	GSSS Gangana	174	5	5	3	2	-	-	
4	GSSS Sargathal	214	6	6	4	2	-	-	
5	GSSS Shamri	118	3	3	1	2	-	-	
6	GSSS Bhawar	141	4	4	1	3	-	-	
7	GSSS Bichpari	191	5	5	2	3	-	-	
	<b>TOTAL</b>					15			

**SARVA SHIKSHA ABHIYAN**  
**SUMMARY OF CIVIL WORK**

**GPS**

District Sonapat

Sr.	Name of Block	Add. CR	Drinking Water	No. of Toilets	Schools without building
1	Sonapat I	31	-	-	1
2	Sonapat II	49	-	-	5
3	Rai	27	-	-	0
4	Ganaur	55	-	-	0
5	Kharkhoda	44	-	-	1
6	Gohana	72	-	-	0
7	Mundlana	59	-	-	0
8	TOTAL	337	0	0	9

**GMS**

Sr	Name of the Block	Add. CR	D.W.	Toil.	New School Building
1	Sonapat I	9	0	0	1
2	Sonapat II	10	0	0	0
3	Rai	2	0	0	1
4	Kharkhoda	5	0	0	0
5	Ganaur	7	0	0	0
6	Gohara	8	0	0	0
7	Mundlana	4	0	0	1
	Total .	45	0	0	3

**GHS**

Sr	Name of the Block	Add. CR	D.W.	Toilet	New School Building
1	Sonepat I	8	0	0	0
2	Sonepat II	11	0	0	0
3	Rai	1	0	0	0
4	Kharkhoda	19	0	0	0
5	Ganaur	16	0	0	0
6	Gohana	23	0	0	0
7	Mundlana	10	0	0	0
	Total	88	0	0	0

**GSSS**

Sr	Name of the Block	Add. CR	D.W.	Toil.	New School Building
1	Sonepat I	10	0	0	0
2	Sonepat II	7	0	0	0
3	Rai	3	0	0	0
4	Kharkhoda	13	0	0	0
5	Ganaur	16	0	0	0
6	Gohana	16	0	0	0
7	Mundlana	15	0	0	0
	Total	80	0	0	0

**Distt. Summary of Civil Work Required(UPS)**

Sr	Nature of Schools	Add. CR	D.W.	Toilet	Remarks
1	GPS	337	0	0	9
1	GMS	45	0	0	3
2	GHS	88	0	0	0
3	GSSS	80	0	0	0
	Total of Distt.	550	0	0	12

## Blockwise Villages where New UPS needed

Sr.	Name of Village/Colony	Pop. Of Village	No. of Pvy. Graduates	Distance from nearest UPS	Remarks
	<b>Block: Sonapat I</b>				
1	Jain Pur	2847	32	2.5	
2	Tharia	1275	30	2.5	
3	Garh Shahzanpur	1231	28	3	
4	Jajjal	1300	34	4	
5	Nai Basaudi	768	28	2	Basaudi is feeding village with population 960
6	Fazilpur	2719	36	2	
7	Sikka Colony	3000	32	2.5	Delhi Road Crossing
8	R.K. Colony (Murthal)	1337	26	2.5	
9	Palri Kalan	1212	30	3	
	<b>Block: Sonapat II</b>				
1	Garhi Brahmanan	1800	34	3	
2	Bandepur	2200	50	3	
3	Killorad	1150	25	2	
4	Luhari Tibba	1000	25	2.5	
5	Garhi Mohana	1400	28	3	
6	Rattan Garh	1000	25	2	
7	Turali	1050	26	3	
8	Kalupur	2000	44	3	
9	Kabir Pur	1800	103	2.5	

Sr.	Name of Village/Colony	Pop. Of Village	No. of Priy. Graduates	Distance from nearest TUPS	Remarks
	<b>Block: Ganaur</b>				
1	Bhogipur Rajlu	1300	50	2	
2	Bilandpur	1000	31	2	
3	Mahmoodpur majri	1070	27	3	
4	Naya Bans	1172	30	2.5	
5	Udesipur	2024	40	2	
6	Umed Garh	800	30	2.5	
7	Dhaturi	5748	120	3	
	<b>Block: Kharkhoda</b>				
1	Chhinoli	1064	37	1	
2	Jharonthi	1544	40	3	
3	Kheram Pur	1000	25	3	
4	Mohamdabad	1421	30	2.5	
5	Nizampur	1560	30	2.5	
6	Firoj Pur Bangar	2098	55	2.5	
	<b>Block: Rai</b>				
1	Tanda	3200	33	3	
2	Mukinpur	1500	28	2	
3	Nathupur	1500	25	2	
4	Dahisra	3000	32	2.5	
5	Khatkar	2000	28	2	
6	Sersah	1800	32	2	

Sr.	Name of Village/Colony	Pop. Of Village	No. of Pvy. Graduates	Distance from nearest UPS	Remarks
7	Toki Jagdishpur	2000	30	3	
8	Badh Khalsa	2799	55	2	
9	Bhaira Bankipur	2700	50	2	
10	Chauhan Joshi	3115	30	2	
11	Fiao Maniari	1966	45	1.5	Situated on national highway crossing
12	Jhund Pur	3000	32	4	
13	Malha Majra	1765	35	3	
14	Jagdishpur	1445	39	2.5	
	<b>Block: Gohana</b>				
1	Anayat	2305	50	2.5	
2	Chhana	1023	25	2	
3	Hasangarh	900	22	3	
4	Inder Garhi	2531	35	2	
5	Devi Pura	3180	57	3	
6	Dharam Pura Basti	3025	46	2	
	<b>Block: Mundlana</b>				
1	Badhoti Khas	1032	36	2	
2	Gangesar	1208	25	3	
3	Garhi S.N. Khan	3317	90	2	
4	Garhi Ujale Khan	4272	100	2	
5	Kakana Bhadri	1346	30	2.5	
6	Kailana Khas	1000	24	3	
7	Kasandha	1904	50	2	

## ANNEXURE V

### Salaries of Various Posts

**a) Salary of Assistant Project Co-ordinators:**

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Leave Salary Cont.	Pension Cont.	Total	Salary of One Year (Lakhs)	2 Persons (Lakhs)
2003-04	8500	4420	470	100	125	935	850	15400	1.848	3.696
2004-05	8700	4959	470	100	125	957	870	16181	1.942	3.883
2005-06	8900	5518	470	100	125	979	890	16982	2.038	4.076
2006-07	9100	6097	470	100	125	1001	910	17803	2.136	4.273

**b) Salary of Section Officer**

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Leave Salary Cont.	Pension Cont.	Total	Salary of One Year (Lakhs)
2003-04	6500	3380	345	98	125	715	650	11812.5	1.418
2004-05	6700	3819	345	100	125	737	670	12496	1.500
2005-06	6900	4278	345	100	125	759	690	13197	1.584
2006-07	7100	4757	345	100	125	781	710	13918	1.670

**c) Salary of Accountant / Assistant**

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Total	Salary of One Year (Lakhs)
2003-04	5000	2600	285	75	125	8085	0.970
2004-05	5150	2936	285	77	125	8573	1.029
2005-06	5300	3286	285	80	125	9076	1.089
2006-07	5450	3652	285	82	125	9593	1.151

**d) Salary of Clerks / Clerk cum data entry operator**

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Total	Salary of One Year (Lakhs)	2 Persons (Lakhs)
2003-04	3050	1586	190	46	125	4997	0.600	1.199
2004-05	3125	1781	190	47	125	5268	0.632	1.264
2005-06	3200	1984	190	48	125	5547	0.666	1.331
2006-07	3275	2194	190	49	125	5833	0.700	1.400

**e) Salary of Head Clerk / Salary of two JEs**

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Total	Salary of One Year (Lakhs)	2 Persons (Lakhs)
2003-04	5500	2860	285	83	125	8853	1.062	2.125
2004-05	5675	3235	285	85	125	9405	1.129	2.257
2005-06	5850	3627	285	88	125	9975	1.197	2.394
2006-07	6025	4037	285	90	125	10562	1.267	2.535

f) Salary of Computer Programmer

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.			Total	Salary of One Year (Lakhs)
2003-04	6500	3380	345	98	125			10448	1.254
2004-05	6700	3819	345	100	125			11089	1.331
2005-06	6900	4278	345	100	125			11748	1.410
2006-07	7100	4751	345	100	125			12427	1.491

g) Salary of Assistant Block Resource Co-ordinator (ABRC)

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Leave Salary Cont.	Pension Cont.	Total	Salary of One Year per ABRC (Lakhs)
2003-04	7500	3900	345	100	125	825	750	13545	1.625
2004-05	7700	4389	345	100	125	847	770	14276	1.713
2005-06	7900	4898	345	100	125	869	790	15027	1.803
2006-07	8100	5427	345	100	125	891	810	15798	1.896

h) Salary of IV class employee

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Conv.	Washing	Total	Salary of One Year (Lakhs)
2003-04	2550	1326	160	38	125	30	85	4314	0.518
2004-05	2605	1485	160	39	125	30	85	4529	0.543
2005-06	2660	1649	160	40	125	30	85	4749	0.570
2006-07	2715	1819	160	41	125	30	85	4975	0.597

i) Salary of Sub Divisional Engineer

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Leave Salary Cont.	Pesion Count	Total	Salary of One Year (Lakhs)
2003-04	10475	5447	535	100	125	1152	1048	18882	2.266
2004-05	10750	6128	525	100	125	1183	1075	19955	2.395
2005-06	11025	6836	595	100	125	1213	1103	20996	2.519
2006-07	11300	7571	595	100	125	1243	1130	22064	2.648

j) Salary of Driver

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Leave Salary Cont.	Pesion Count	Total	Salary of One Year (Lakhs)
2003-04	6350	3302	345	95	125	699	635	11551	1.386
2004-05	6500	3705	345	98	125	715	650	12138	1.457
2005-06	6650	4123	345	100	125	732	665	12739	1.529
2006-07	6800	4556	345	100	125	748	680	13351	1.602

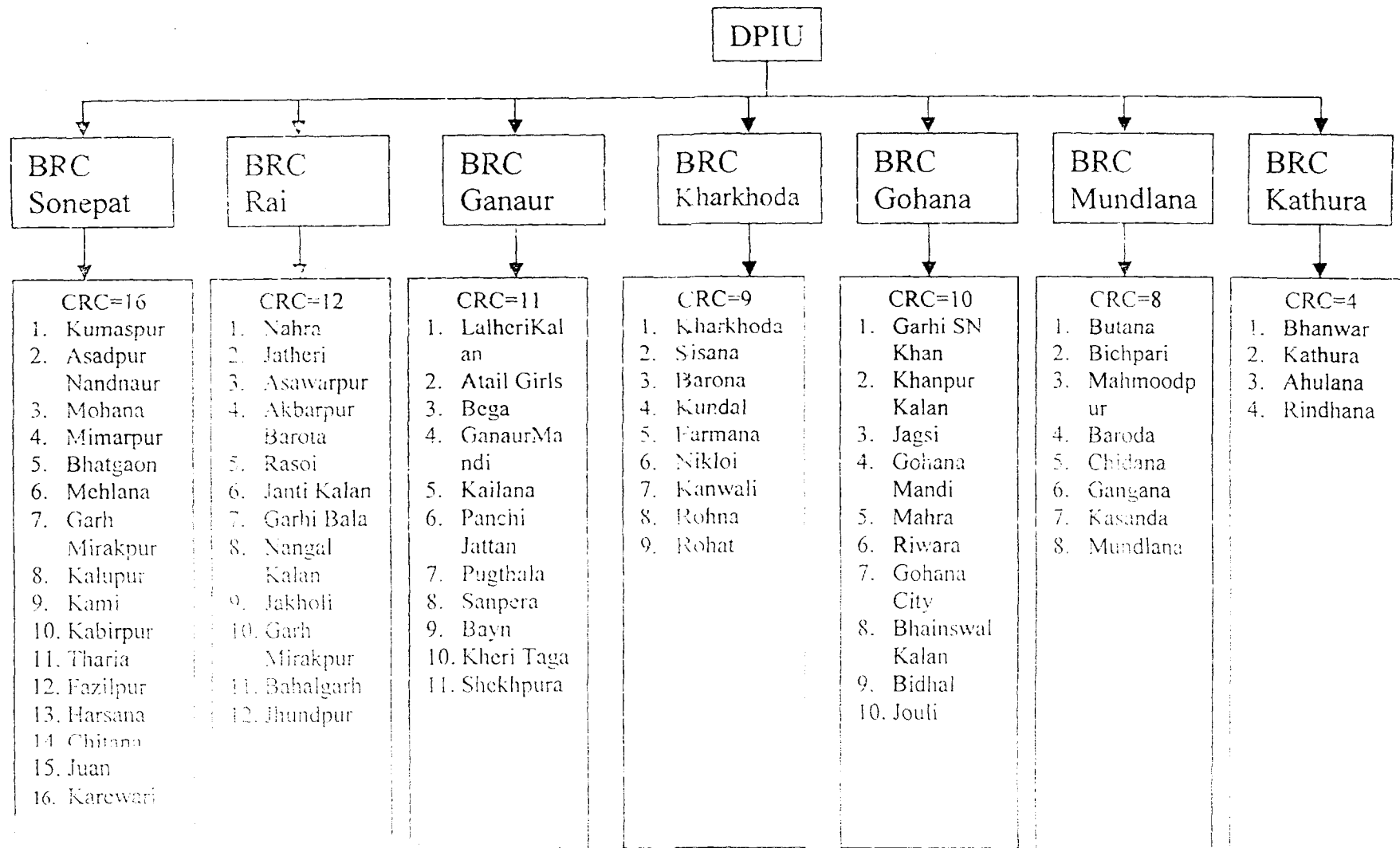


**k) Salary of Primary Teacher:**

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Leave Salary Cont.	Pesion Count	Total	Salary of One Year (Lakhs)	6 Persons (Lakhs)
2003-04	4500	2340	190	68	125	0	0	7223	0.867	5.200
2004-05	4625	2636	220	69	125	0	0	7676	0.921	5.526
2005-06	4750	2945	220	71	125	0	0	8111	0.973	5.840
2006-07	4875	3266	285	73	125	0	0	8624	1.035	6.210

**l) Salary of Upper Primary Teacher:**

Year	Basic Pay	D.A.	H.R.A.	C.C.A.	M.A.	Leave Salary Cont.	Pesion Count	Total	Salary of One Year (Lakhs)
2003-04	5500	2860	160	0	125	0	0	8645	1.037
2004-05	5675	3235	160	0	125	0	0	9195	1.103
2005-06	5850	3627	160	0	125	0	0	9762	1.171
2006-07	6025	4037	160	0	125	0	0	10347	1.242

**CLUSTER RESOURCE CENTRES**

## SARVA SHIKSHA ABHIYAN

## Approved budget 2002-03

## District Sonapat

Sr. No.	Activity	Unit Cost	2002-03	
		(Rs. In lakh)	Phy.	Amt.
1	Teachers (PS)	0.070	0	0.000
	Teachers (UPS)	0.085	0	0.000
	<b>Total</b>			<b>0.000</b>
2	E.G.S. (AS)	0.211	35	7.390
3	<b>Civil works</b>			
	Building for schools without building PS. Nos. 11	3.00	4	12
	Building for schools without building UPS. Nos. 0	5.00	0	0
	Additional Class Rooms. Nos. 400	1.5	0	0
	BRC (New Building) Nos. 6	6	1	6
	CRC (Building New) Nos. 39	2	10	20
	New school buildings PS	3	0	0
	New school buildings UPS	5	0	0
	Toilet facilities Nos. 200	0.08	180	14.4
	Boundary walls No. 0		0	0
	Drinking Water. Nos. 90	0.12	0	0
	<b>Total</b>			<b>52.4</b>
4	<b>Maintenance &amp; Repair</b>	0.05	706	35.3
5	<b>Free Text Books</b>	0.0015	46634	69.951
6	TLE (PS)	0.1	0	0
	TLE (New UPS)	0.5	0	0
	TLE (Existing UPS)	0.5	195	97.5
	<b>Total</b>			<b>97.5</b>
7	School Grant (PS)	0.02	462	9.24
	School Grant (UPS)	0.02	89	1.78
	<b>Total</b>		<b>551</b>	<b>11.02</b>
8	Teacher Grant (PS)	0.005	3018	15.09
	Teacher Grant (UPS)	0.005	2996	14.98
	<b>Total</b>		<b>6014</b>	<b>30.07</b>

Contd.

9	<b>Teacher training (PS)</b>			
	<i>Induction training to new teachers (20 days)</i>	0.0007	0	
	<i>Training to existing teachers for Non-DPEP (20 days)</i>	0.0007	3018	63.07
	<b>Teachers Training (UPS)</b>			
	<i>Induction training to new teachers (20 days)</i>	0.0007	0	
	<i>Training to existing teachers for Non-DPEP (20 days)</i>	0.0007	2996	
	<b>Total</b>		6014	63.07
10	<b>Community Training</b>	<b>0.0003</b>	<b>3440</b>	<b>2.064</b>
11	<b>R&amp;E</b>	<b>0.004</b>	<b>718</b>	<b>2.872</b>
12	<b>Innovative Activity</b>		4	46.306
13	<b>BRC</b>			
	<i>Furniture Grant</i>	1	7	
	<i>TLM Grant for BRC</i>	0.05	7	
	<i>Contingency for BRC (Non DPEP)</i>	0.125	7	
	<i>Meeting Travelling Allowance</i>	0.005	7	86.08
	<i>Salary of BRC persons(PS)</i>	0.07	50	
	<i>Salary of BRC persons(UPS)</i>	0.085	50	
	<b>CRC</b>			
	<i>Furniture Grant CRC (new CRC only)</i>	0.01	58	
	<i>Contingency Grant CRC (new CRC only)</i>	0.025	58	8.99
	<i>TLM Grant (New CRC only)</i>	0.01	58	
	<i>Meeting T.A. etc. (New CRC only)</i>	0.002	58	
14	<b>IED</b>	0.012	1969	23.628
15	<b>Management Cost</b>			20
	<b>G.Total</b>			<b>556.64</b>

**Proposal for spill over of budget 2002-03 to the year 2003-04.**

**Civil work:**

Sr.	Item	Budget approved		Work done		Amount spill over
		Phy.	Financial	Phy. Progress upto 31 March	Amount spent upto 31 March	
1	Building for without building PS	4	12.00	50%	6.00	6.00
2	BRC	1	6.00	15%	1.125	4.875
3	CRC	10	20.00	50%	7.50	12.50
4	Toilets	180	14.40	-	-	14.40

**Various Grants**

All the items of expenditure have been utilized during the year 2002-03 as per no. of schools and teachers in the form of teacher grant school grant and maintenance & Repair grant. Provision for next years is given in perspective plan.