

APPRAISAL NOTE FOR PROJECT BOARD

SARVA SHIKSHA ABHIYAN

HARYANA

**PERSPECTIVE PLAN
FOR 2003-2007**

NIEPA DC



D12307

In respect of :

**Ambala, Bhiwani, Faridabad, Fatehabad, Gurgaon,
Hisar, Jhajjar, Jhind, Kaithal, Karnal, Kurukshetra,
Mahendergarh, Panchkula, Panipat, Rewari, Rohtak,
Sirsa, Sonipat, Yamuna Nagar and State Component**

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Planning and Administration,
17-B, Sector 16, Connaught Marg,
New Delhi-110016 **D-12007**
DOC, No.....
Date..... **29-03-04**

Section-I Introduction

An Appraisal Mission comprising Dr. Swarna Gupta of NCERT, Dr. Neeru Snehi of NIEPA, Mr. K. Gopalan, Shri A.K. Prasad and Ms. Anupriya Chadha all from TSG (Ed.CIL) appraised the Perspective Plans for 2003-07 and Annual Work Plan & Budget for 2003-04 prepared for 19 districts (11 non-DPEP & 8 DPEP) of Haryana from 12th – 16th May, 2003. The Mission members also interacted with State representative, Shri. Rajneesh Sachdeva, at Delhi. Shri Amit Kaushik, Director (EE&L), MHRD, Govt. of India has been providing the overall guidance in the appraisal of the perspective plans.

The present desk appraisal note is based on the appraisal of the perspective plans and AWP&B for this year as provided in the district elementary education plans. It may be mentioned that a Central Appraisal Team visited Chandigarh in October 2002 to discuss the perspective plans to be prepared by the districts for the period 2003 – 2010. The appraisal team held discussion with the district and State personnel and expressed their joint opinion to the State to revise the perspective plans of the district in the light of the discussions held.

Known as a cradle of ancient Indian civilization, Haryana is one of the dynamic and most progressive states of the Indian Union. This tiny state with total area of 44,212 sq. km and a population of around 21 million was created on November 1, 1966.

The main source of income of the people in the State is agriculture. Haryana recorded all time low sex ratio of 861. This is the lowest sex ratio since independence and lowest among the major states of India.

Haryana recorded 68.59% literacy rate in 2001 census against the national literacy rate of 65.38%. The female literacy in Haryana has increased to 56.31% during 2001 census as against 40.47% in 1991 census with the corresponding figures of 54.16% and 39.42% at the national level. Density of population in Haryana has increased to 477 in 2001 from 372 persons per sq. kms. in 1991 census. Corresponding density population figures at the national level were 324 & 267 in 2001 and 1991 respectively. **Details provided in Table 1.**

The present Appraisal Team, while appraising the plans observed the major problems identified by the districts. These are listed below:

- Large network of private institutions
- Unfavourable ratio between teachers and students
- Teacher do not work with planning
- Lack of interest towards teaching method of the teacher
- No interaction between teacher and parent
- Poverty
- Lack of teaching aids
- Less accessibility of UP school
- No programme for drop out and non-starters
- Weak ECCE system

Besides, the Team also noted a trend that there were more out of school children and non-starters at the primary level but drop out population was more at the upper primary level. At the same time, nearly all the districts reported low enrolment of girls, especially at the upper primary level. Another feature of the plans was that the districts had also mentioned some incentives provided by the State government. A few of these include free distribution of textbooks, stationery, free uniform and attendance prize.

Section-II

Planning Process

As per information given in the plans, it is evident that participatory approach of planning has been followed in the districts for preparing the district perspective plans. The process of plan preparation started with the formation of the District Core Teams. The District Core Teams include District Primary Education Officers, as In-charges of their respective districts and members, as Lecturers working in DIETs/ Senior Sec. Schools, BEOs, head masters and teachers. Five days orientation programme of the Core Team was conducted.

Members of the core teams were acquainted with the need of a perspective plan and various stages in the planning process. They were also briefed about the various components to be included in the draft proposal of SSA.

The members of the District Planning Team organised meetings with the government schools teachers, community, members of VECs & PTA, members of local bodies, union leaders and Chairperson Zila Parishad. The main issues raised during these meetings were recorded. A format was given to the CRCs to fill it up in each & every school to help find out the retention rate, dropout rate, requirement regarding infra-structure, teachers, TLM, etc. for the schools.

The planning teams carried out the house hold survey in their respective districts. District Planning Team organised a meeting with DEO, DPEO, Principal DIET, SDEOs and BEOs to chalk out a programme for doing the micro planning exercise. After the completion of household survey the planning team compiled the habitation level sheets at the district level and got the required data. Members of district planning team attended the meetings organised at the State level to discuss and to review the perspective plans from time to time.

Other features of the planning process in the State during the year were:

- Formulation and development of budget proposals in the districts started from the village level.
- VECs have been meaningfully involved in the planning process with a view to enable them to participate actively in monitoring and execution of the SSA. The CRCs in consultation with the teachers and head teachers of primary and elementary schools reviewed the proposals before sending them to the blocks.
- At the block level, Block Advisory Committee considered the plans. Before the finalisation of the plans by district level committees, a planning team scrutinized these extensively and intensively.

Section-III Major Strategies

Quality Improvement:

Sarva Shiksha Abhiyan lays special emphasis on making education at the elementary level qualitative, useful, relevant and need based for children by improving curriculum, developing child-centred activities and effective teaching learning strategies. Haryana in its State Education Policy has focussed on improving quality of education being imparted in the schools. Improved and child friendly textbooks, teaching learning materials and improving the teaching learning process within the classrooms will form the thrust areas in the field of pedagogical improvement. Quality improvement interventions, which happen to be the central focus of the SSA programme, are the most difficult ones to plan. Though districts have mentioned the issue of quality improvement in elementary education, concrete implementable strategies have not been detailed out.

The Mission is of the view that interventions for pedagogical improvement should have included the following:

- Curriculum review and reform
- Development of textbooks
- Teacher training

However, on scrutiny of the plans, the Mission members felt that very general statements have been made about quality related issues. There is no focus on specific aspects of quality and methodology required for curriculum development, renewal and delivery.

Teacher training:

Teacher training is a very important component for quality improvement. This is because teacher training enhances the capacity of teachers and professional and introduces them to new methods of teaching, which in the long run stimulates gradual social change. All the district plans have included teacher training as an important component for quality improvement for Elementary Education.

In the year 2002-03, out of a total of 58,000 teaches in position, 56956 teachers were trained. The training details were as follows:

- 7 day training to primary teachers in DPEP districts
- 5 day training to primary and upper primary teachers for 19 DPEP districts
- 7 day training to upper primary teachers of all the 19 districts and primary teachers of DPEP districts

All the districts have only proposed to impart regular 20-day in-service teacher training. No details of this training have been provided in the plan. However, the State has provided the following information regarding this training:

- 6 day residential training for all teachers (40, 000 primary and 18,000 upper primary)
- 6 day summer course for all 58000 teachers
- 8 day extended teacher training programme at the cluster level

The following suggestions are provided:

- All newly recruited teachers should be provided induction training on child-centred pedagogy, TLM development and understanding the diverse needs of the learners in the classroom
- At the upper primary level, some kind of plan should be drawn up to give subject specific training to the teachers
- The districts should give more emphasis to strengthening its teacher training efforts, as this is one of the main pillars of quality improvement.

However, the State representative informed that the State is planning to conduct a workshop soon to develop a strategy on teacher training.

Curriculum:

One of the most important determinants of the quality of education is the curriculum followed in the school. It was informed by the State representative that the State has renewed its curriculum on the basis of National Curriculum Framework, 2000 developed by NCERT and the books are in the process of being printed. The State has provided details of the books of Class I- IV that have been revised. Ideally, plans should include the activities related to curriculum development should include:

- Details on Curriculum review and renewal
- Making curriculum more local specific and child friendly at the local level
- Adaptation of the TLM based on the actual feedback from the classroom
- Planning/ visioning workshops.

Some of the suggestions are:

- The districts should re-look their plans in relation to curriculum and provide a detailed write up
- Every district, keeping in view its problems, issues and local specific needs should devise strategies that will be effective for all children, including those from special focus groups
- The district should review the pedagogical practices being followed and suggest suitable modifications, corrections and improvements in various stages of school education
- To assess how far the curriculum is able to address the needs of children, who have special needs and thus, exhibiting some problems in learning

It is hoped that the necessary speedy action will be taken by the State to focus on the above suggestions.

Development of Teaching Learning Material:

Development of appropriate TLM is not only an important part of pedagogical experimentation, but also makes learning joyful and interesting, besides improving the learning achievement of the children. The Mission recommends the following:

- The plans should mention as to what kind of TLM would be developed
- The teachers involved in the preparation of TLM should be given some kind of training. A concrete strategy should be chalked out for this
- TLM may be developed for educationally backward children and children with special educational needs for enriching their learning process.

School Grant:

Every district has proposed school grant for all its schools to provide basic facilities. Since, this item is very important keeping in view its contribution to the enhancement of quality of teaching learning process, hence this item is recommended for all the primary/upper primary schools in each district of the state. **However, the Mission members felt that the plans did not make it clear as to how effectively the school grant of Rs.2000/- would be utilised.**

Teacher Grant:

All the districts have proposed teachers grant for teachers. This outlay is recommended keeping in view its importance for the development of teaching learning materials by the teachers such as charts, models & other teaching aids to be used in the classrooms. **Although the district plans mentions that the TLE grant of Rs.500/- would be used for the preparation of TLM, the Mission recommends that constant monitoring is done from the SPO/DPO level by visiting the schools regularly and assessing the kind of TLM being developed and used.**

To sum up, some basic issues related to quality need to be addressed in the plan. Hence, the Mission suggests:

- A workshop with the teachers to discuss classroom processes and effective teaching strategies
- Adaptation of TLM based on actual feedback from the classroom
- To develop a learning environment conducive to the needs of all children
- A research study should be undertaken on the training needs and then plan accordingly.

Section-IV Out of School Children

There are 3.47 lakhs out of school children in the State (**details provided in Table –4 & 5**) They include adolescent and sibling care girls, working children, etc. The State has provided branch schools to cater the need of unserved habitations. Thus, access has been provided all over the State. Hence, no EGS has been proposed in the plan. To cater to the need of adolescent girls, working children, etc. and their mainstreaming, alternative schooling has been proposed in the plan. In each centre nearly 25 children will be covered. There is a proposal for conducting bridge course in some of the districts. As per strategies proposed, nearly 44,525 out of school children will be provided educational facilities during the current year.

Section-V Special Focus Group

Education of Special Focus Group (IED):

Education of Children with Special Needs:

In the previous year, the State has conducted assessment camps and the process of providing aids and appliances has begun. Teacher training has also been conducted on IED. The State is in the process of mainstreaming these children in schools.

All the districts have provided data for children with special needs (**details provided in Table-7**). SSA provides Rs.1200/- per disabled child. Districts like Panchkula have identified only 242 children whereas, Hissar has identified 3750 children with special needs. The districts proposed the following activities to reach out to children with special needs:

- Identification of disabled children
- Assessment camps
- Development of community awareness material
- Teacher training
- Development of a resource centre
- Recruitment of resource teacher at the block level
- Sports tournaments at the block level
- Provision of aids and appliances.

The following suggestions are made

- Wherever recruitment of resource teachers is not possible, the state should focus on conducting the 45-day or the 90-day course developed by M.P. Bhoj Open University
- To promote access of CWSN, some disabled friendly designs in the schools should be designed with the Civil Works Unit
- Aids and appliances for children with special needs should first be sought through convergence. SSA funds should be used as the last resort
- As far as possible, the districts should provide category wise break up of children with special needs
- Convergence with IEDC has already been achieved for reader allowance, escort allowance, hostel expenditure and transport allowance. It is thereby suggested that the states contact the IDEC cell for this purpose
- Mainstreaming of disabled children into regular formal schools should be undertaken with the help of NGOs, community and other institutions working for the disabled
- Strategies should be developed to sensitize the community and parents towards the proper care of children with special needs

Section-VI Innovations

ECCE:

Details on the number of ECCE centres and enrollment in these is given in Table -6 Some districts like Gurgaon and Bhiwani have not mentioned any concrete plan on ECCE, whereas others like Panipat and Jind have proposed certain activities. These include:

- Providing ECCE kits to Aaganwadi centres
- Training of AWW
- Refresher course for AWW
- Orientation of CDPOs and AWW
- Supply of material to each centre
- Providing furniture/daris to ECCE centres.

It seems from the plans that the State has adopted the strategy of converging and coordinating with the ICDS to sustain ECCE activities, but no mention has been made as to how this would be merged or linked with the formal system. Therefore, the Mission recommends the following:

- The State/district undertake a study, which can provide some insight on the best strategy that can be used for ECCE
- A need assessment should be done to analyse as to whether support from ICDS would be more fruitful or opening new centres
- If the State decides to converge with the ICDS, it should be done without impinging upon the other objectives of the scheme
- Depending on the local specific needs, districts can also try new models to enhance early childhood education
- Strategy for ECCE in remote areas not provided
- Details of training should be provided, especially related to the content of the training
- Pre-school education component should also be included in the AWW training.

The Mission recommends the strengthening of ECCE component of AWCs and introduction of school readiness programmes for smooth transition from ECCE to primary education.

Girls' education:

From the district plans, it appears that girls' education is not a major problem in the State. Some of the activities proposed for girls' education are:

- Vocational training for girls
- Awareness programmes
- Transport facilities
- Bridge courses for out of school girls

- Use of print and electronic media.

The Mission suggests the following:

- Providing incentives and transport facilities to girls seems to be a good idea to increase their enrolment
- More planning should be done on increasing awareness in the community on the need and importance of girls' education
- Appropriate models/ modules should be developed in those areas where girls' education seems to be a serious issue. Incentive scheme may be introduced in these areas
- Construction of toilets, where not available, may also help in ensuring better enrolment of girls.

SC/ST:

The State has a sizable number of SC children in schools thereby necessitating focussed strategies for the upliftment of this category of children. The district plans have given the necessary data regarding the SC population in schools, such as enrolment.

The plans have not reflected the problems and issues pertaining to the education of SC children. Suitable interventions for teaching learning have also not been proposed in order to improve their educational status except for distribution of free textbooks and some incentive schemes. Some suggestions are:

- New strategies have to be thought of for the upliftment of educational status of SC children
- Modules for remedial teaching should be developed
- Special enrolment drives in SC dominated areas need to be worked out
- Planning workshops should be conducted to chalk out a long-term concrete strategy to impart meaningful education to this target group.

Computer Education:

The Mission feels that this aspect certainly needs more planning on the part of the State/district functionaries. Major activities proposed by the districts are:

- Computer lab in schools selected for computer education
- Recruitment of computer operators
- Training of teachers

The Mission recommends the following:

- Orienting general teachers on the operation of computers and the importance of computer assisted instruction
- Development/purchase of software, which is related to the subject matter being taught in the classroom to enhance learning skills in children

- Equipping district level functionaries.

A concrete strategy should be chalked out and it should be monitored that the children get ample opportunities to use the computers to improve their cognitive skills.

Section-VII Research

The component of Research needs further strengthening as no mention has been made on how the amount sanctioned for this component would be utilised. Some districts have proposed the following:

- Research studies
- Action research.

It is recommended that the existing material on research be first reviewed. If a manual for action research already exists, the same could be used by all the districts. Work done in the area of research by DPEP could also be looked at. Some of the district specific activities could be training programmes, teacher training on action research, research projects and studies more relevant in the context of local needs.

Recommendations & Suggestions

The final recommendations of the Mission are:

- The Mission is of the view that most of the plans have focussed on projected data and costing/budget according to SSA norms. No specific strategies have been spelt out for quality related issues. The districts need to have specific strategies for quality improvement
- The training needs of the teachers at the primary and upper primary stages have not been identified for planning training programmes
- The curriculum and the TLM should be adapted/developed, keeping in view the need of children from special focus groups, as all of them will be mainstreamed in the same school/classrooms. Hence, a need assessment study is very important
- Linkage strategies of ECCE with the formal schooling need to be developed
- The plans have no mention of the progress achieved in the previous financial year
- Identification of children with special needs is a rigorous exercise and orientation should be given to those who are undertaking house-to-house survey.

(v) Free Textbooks to girls and SC/ST students of upper primary level.

All districts have proposed the free issue of textbooks to general girls and SC boys students with a unit cost of Rs. 150/- per child per annum. In addition, some districts have also proposed free textbooks for the SC girls. In Haryana text books to SC girls is being provided under the state scheme and as such the free issue of textbooks for general girls and SC boys is only recommended.

(vi) Civil Works

- The details of the construction of new primary schools, new upper primary schools, new building for building less primary and upper primary schools, additional classrooms, BRC, CRC, toilets, drinking water facilities, proposed and recommended, are given in **Table 10**
- The districts of Gurgaon, Jind and Mahendergarh have not furnished data on existing infrastructure and requirement and as such civil works proposed in these districts have not been recommended. However, taking into account the basic necessity for providing toilets and drinking water to the students, the proposal for these two items has been recommended.
- The outlay proposed and recommended is within 33% of the outlay for each year and wherever, the ceiling of 33% has exceeded the same has been restricted.

(vii) Repairs and maintenance of schools

All districts have proposed outlay for repairs and maintenance in the plan and the same has been recommended for government schools having its own buildings. In some districts aided schools have been included which have not been recommended.

(viii) Quality Improvement

Quality assurance in general emerged a significant issue. Plans have components like TLE, school grant, Teacher's grant and training of teachers, the details of which are given below: -

(a) TLE for primary and upper primary

TLE for primary and upper primary schools proposed by the districts has been recommended on the basis of recommendation of opening of new schools in the districts. TLE for existing primary and upper primary schools proposed by some districts has not been recommended as the existing primary schools are not covered and for all the existing UPS the grant was sanctioned during 2002-03.

(b) School Grant

School grant proposed by all districts is recommended on the basis of data furnished by the districts.

(c) Teacher Grant

Teacher Grant proposed by all districts is recommended on the basis data furnished by the districts.

(d) Teacher Training

All districts have proposed for 20 days in-service training to all teachers and 20 days induction training for newly recruited teachers. This has been recommended based on the data furnished by the districts.

(e) BRC/CRC

- Salary of BRPs, contingency grant, TLM, workshop/meeting TA, furniture grant proposed for 119 BRCs and 1181 CRCs have been recommended to 113 BRCs and 1181 CRCs. In respect of Ambala, Faridabad and Gurgaon, the districts have proposed more BRCs, which have been restricted as per the BRCs sanctioned last year.
- Most of the districts have proposed furniture grant for this year without taking into account the outlay on this account sanctioned during 2002-03. Since, the furniture grant is a one time grant the same has not been recommended again for the same BRCs and CRCs.

(ix) Research, Evaluation, Supervision and Monitoring

The districts have proposed outlay for Research, Evaluation, Supervision and Monitoring at various rate ranging from Rs. 800/- per school to Rs. 1500/- per school. It has been proposed by the state that the district will be given Rs. 800/- per school and the balance amount of Rs. 600/- per school will be taken at the state level and accordingly the same has been recommended.

(x) Training of Community Leaders

All districts have proposed two day's training of VECs @ of 8 persons per VECs @ Rs. 30 per day. Since SSA norm envisages training of 8 community leaders per village, this has been restricted as per village.

(xi) Special Focus Group

(a) Provision for disabled children

All the districts have proposed outlays for education of disabled children for special needs which has been recommended as per data furnished district plans keeping in mind the ceiling of Rs. 1200/- per child as per norms.

(b) Innovative Activities

Under innovative activities all the districts have proposed outlays for Girls Education, ECCE, Education of SC/ST and Computer Education for Upper Primary level, which have been recommended.

(xii) Management Cost

- Management cost including MIS & Media has been proposed by all the districts and state. This has been recommended within the ceiling of 6% of the annual outlay for each year.
- The overall management cost for the current year works out to 5.68% and for the perspective period 5.92%.

(xiii) EGS / AIE Centres

- All the districts have proposed outlay for out of school children @ Rs. 845/- p.a. for primary and Rs. 1200/- p.a. for upper primary level, which has been recommended.

(xiv) Spill over of year 2002-03

During the year 2002-03 the annual plans of all the districts were approved by the PAB. The district wise outlay approved and the expenditure incurred up to 31.3.03 is given below: -

Rs. in lakhs

Sl. No.	District	Outlay approved for 2002-03	Expenditure incurred up to 31.3.2003	Spill over of 2002-03 recommended					
				Civil works	TLE (PS + UPS)	Inno. (Comp. Edn.)	BRC Furniture	CRC Furniture	Total
1	Ambala	530.88	104.63	20.75	83.48	15.00	4.00	7.30	130.53
2	Bhiwani	307.04	131.69	10.50	122.70	15.00	0.00	0.00	148.20
3	Faridabad	554.63	212.23	59.00	91.20	15.00	5.00	8.00	178.20
4	Fatehabad	318.30	152.05	27.34	45.80	15.00	0.00	0.60	88.74
5	Gurgaon	236.05	123.61	2.40	72.30	15.00	0.00	0.00	89.70
6	Hisar	416.32	146.54	109.20	104.10	15.00	0.00	0.00	228.30
7	Jhajjar	400.73	144.64	22.11	72.00	15.00	5.00	4.50	118.61
8	Jind	284.49	135.90	10.47	76.10	15.00	0.00	0.50	102.07
9	Kaithal	287.65	111.14	30.00	48.88	15.00	0.00	0.00	93.88
10	Karnal	742.49	81.54	243.32	91.20	15.00	6.00	8.50	364.02
11	Kurukshetra	722.64	179.92	163.11	69.00	15.00	5.00	6.50	258.61
12	Mahendergarh	178.99	74.59	0.00	57.60	15.00	0.00	0.00	72.60
13	Panchkula	256.67	80.77	8.63	32.70	15.00	4.00	4.20	64.53
14	Panipat	316.72	94.51	12.62	50.00	13.05	5.00	5.00	85.67
15	Rewari	439.06	138.51	45.45	69.00	15.00	5.00	6.50	140.95
16	Rohtak	516.61	72.72	98.64	69.30	15.00	5.00	3.20	191.14
17	Sirsa	253.88	125.40	7.42	66.55	15.00	0.00	0.00	88.97
18	Sonipat	556.64	153.83	38.90	97.50	15.00	7.00	5.80	164.20
19	Yamuna Nagar	682.06	118.49	155.85	71.00	11.52	4.78	6.50	249.65
20	State Component	136.55	230.67	0.00	0.00	0.00	0.00	0.00	0.00
	Total	8138.40	2613.38	1065.71	1390.41	279.57	55.78	67.10	2858.57

(xii) Summary of SSA Outlay for 2003-04 and Perspective Plan 2003-04 to 2006-07

- The district wise and intervention wise outlay proposed and recommended for 2003-2004 and perspective plan for 2003-07 are given in Table-11.
- Detailed district wise plans along with summary are in Table-12.
- The outlay proposed for the current year is Rs. 19636.87 lakhs against which an outlay of Rs. 12119.71 lakhs as detailed below is recommended for the current year. Taking into account the spill over of Rs. 2858.57 lakhs, a total outlay of Rs. 14978.28 lakhs is recommended for the approval of Project Approval Board.
- The outlay proposed for the perspective plan for 2003-07 is Rs. 82721.00 lakhs against which an outlay of Rs. 50214.57 lakhs excluding the spill over for 2002-03 as detailed below is also recommended for the approval of Project Approval Board.

Rs. In lakhs

District	Outlay proposed		Outlay recommended		Spill Over recommended	Total Outlay recommended	
	2003-04	2003-07	2003-04	2003-07		2003-04	2003-07
Ambala	1357.52	5819.82	753.95	3356.57	130.53	884.48	4241.05
Bhiwani	1333.76	5821.08	735.29	2525.30	148.20	883.49	3408.79
Faridkot	1308.08	5159.26	627.47	2375.33	178.20	805.67	3181.00
Fatehabad	775.89	3563.16	489.80	1798.70	88.74	578.54	2377.24
Gurgaon	817.08	3825.11	484.41	1953.24	89.70	574.11	2527.35
Hisar	1067.55	4677.75	794.32	3186.53	228.30	1022.62	4209.15
Jhajjar	631.70	2710.55	488.24	1944.17	118.61	606.85	2551.02
Jind	820.69	2896.08	483.38	1900.45	102.07	585.45	2485.90
Kaithal	800.73	3165.38	457.50	2029.45	93.88	551.38	2580.83
Karnal	1431.12	6008.18	919.87	4092.88	364.02	1283.89	5376.77
Kurukshetra	1472.77	6987.49	980.13	4434.09	258.61	1238.74	5672.83
Mahendergarh	1386.25	5664.04	431.96	1687.81	72.60	504.56	2192.37
Panchkula	429.02	1764.44	310.28	1281.21	64.53	374.81	1656.02
Panipat	656.70	2331.06	422.87	1697.45	85.67	508.54	2205.99
Rewari	884.07	3817.29	596.11	2492.24	140.95	737.06	3229.30
Rohtak	751.62	2967.41	519.04	2081.74	191.14	710.18	2791.92
Sirsa	1079.10	4303.87	715.03	2871.90	88.97	804.00	3675.90
Sonipat	858.53	3424.86	669.42	2782.81	164.20	833.62	3616.43
Yamuna Nagar	1554.96	6924.12	1105.24	5040.98	249.65	1354.89	6395.87
State Component	219.73	890.05	135.40	681.72	0.00	135.40	817.12
Total	19636.87	82721.00	12119.71	50214.57	2858.57	14978.28	65192.85

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29-03-04

Intervention-wise Outlay Recommended in the Perspective Fin of 2003-2007 - SSA HARYANA

(Rs. in Lakhs)

S. No.	District	Teacher' Salary (PS)		Teacher' (Sanctioned last year P.S.) Salary		Teacher' Salary (UPS)		Teacher' (Sanctioned last year UPS) Salary		Free text books for all students except S.C. girls - Primary		Free text books for all students except S.C. girls - Upper Primary	
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed	
		2003-07		2003-07		2003-07		2003-07		2003-07		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	0	0.00	12	46.08	24	90.72	150	594.00	191408	287.11	134368	201.55
2	Bhiwani	0	0.00	14	53.76	0	0.00	0	0.00	240548	360.82	110748	166.12
3	Faridabad	0	0.00	4	15.36	0	0.00	24	95.04	196576	294.86	126688	190.03
4	Fatehabad	0	0.00	16	61.44	0	0.00	30	118.80	162652	243.98	50844	76.27
5	Gurgaon	0	0.00	6	23.04	0	0.00	0	0.00	265784	398.68	89448	134.17
6	Hissar	94	227.52	26	99.84	0	0.00	0	0.00	215992	323.99	94000	141.00
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	131812	197.72	70080	105.12
8	Jind	10	36.00	2	7.68	0	0.00	0	0.00	233180	349.77	76556	114.83
9	Kaithal	0	0.00	16	61.44	0	0.00	30	118.80	111596	167.39	55920	83.88
10	Karnal	60	216.00	4	15.36	51	192.78	75	297.00	179004	268.51	84524	126.79
11	Kurukshetra	92	331.20	10	38.40	84	317.52	150	594.00	124580	186.87	32388	48.58
12	Mahendergarh	0	0.00	2	7.68	0	0.00	0	0.00	141536	212.30	68020	102.03
13	Panchkula	0	0.00	4	15.36	0	0.00	30	118.80	49772	74.66	20596	30.89
14	Panipat	0	0.00	10	38.40	0	0.00	0	0.00	99196	148.79	69076	103.61
15	Rewari	0	0.00	0	0.00	0	0.00	60	237.60	75012	112.52	111612	167.42
16	Rohtak	6	21.60	6	23.04	0	0.00	0	0.00	125428	188.14	53340	80.01
17	Sirsa	0	0.00	24	92.16	0	0.00	6	23.76	169272	253.91	77856	116.78
18	Sonapat	0	0.00	0	0.00	0	0.00	0	0.00	187372	281.06	106048	159.07
19	Yamuna Nagar	164	590.40	10	38.40	165	623.70	150	594.00	128508	192.76	68436	102.65
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	426	1422.72	166	637.44	324	1224.72	705	2791.80	3029228	4543.84	1500548	2250.82

Intervention-wise Outlay Recommended in the Perspective Plan of 2003-2007 - SSA HARYANA

(Rs. in Lakhs)

S. No.	District	Civil Works											
		Construction of BRC		Construction of CRC		Maintenance of DPIU		Construction of New PS		Construction of New UPS		Construction of new buildings for building less schools (Primary)	
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed	
		2003-07		2003-07		2003-07		2003-07		2003-07		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	4	24.00	35	70.00	0	0.00	0	0.00	0	0.00	50	150.00
2	Bhiwani	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	24.00
3	Faridabad	3	18.00	47	94.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Fatehabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Hisar	3	18.00	0	0.00	0	0.00	10	30.00	0	0.00	0	0.00
7	Jhajjar	4	24.00	22	44.00	0	0.00	0	0.00	0	0.00	12	36.00
8	Jind	1	6.00	0	0.00	0	0.00	3	9.00	0	0.00	0	0.00
9	Kaithal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Karnal	0	0.00	0	0.00	0	0.00	30	90.00	17	85.00	90	270.00
11	Kurukshetra	3	18.00	18	36.00	0	0.00	46	138.00	43	215.00	27	81.00
12	Mahendergarh	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Panchkula	3	18.00	19	38.00	0	0.00	2	6.00	10	50.00	20	60.00
14	Panipat	3	18.00	30	60.00	0	0.00	5	15.00	0	0.00	0	0.00
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	13	65.00	27	81.00
16	Rohtak	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	7	21.00
17	Sirsa	0	0.00	0	0.00	0	0.00	12	36.00	0	0.00	0	0.00
18	Sonipat	6	36.00	22	44.00	0	0.00	0	0.00	0	0.00	9	27.00
19	Yamuna Nagar	0	0.00	48	96.00	0	0.00	82	246.00	85	425.00	19	57.00
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	31	186.00	241	482.00	0	0.00	190	570.00	168	840.00	269	807.00

Intervention-wise Outlay Recommended in the Perspective Plan of 2003-2007 - SSA HARYANA

(Rs. in Lakhs)

S. No.	District	Civil Works											
		Construction of new buildings for building less schools (Upper Primary)		Construction of new class rooms (Primary)		Construction of new class rooms (Upper Primary)		Electricity - Primary		Electricity - Upper Primary		Toilets	
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed	
		2003-07		2003-07		2003-07		2003-07		2003-07		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	0	0.00	360	540.00	86	129.00	0	0.00	0	0.00	400	60.00
2	Bhiwani	0	0.00	195	292.50	66	99.00	0	0.00	0	0.00	151	12.08
3	Faridabad	0	0.00	300	450.00	0	0.00	0	0.00	0	0.00	160	12.80
4	Fatehabad	0	0.00	102	153.00	0	0.00	0	0.00	0	0.00	300	24.00
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	4.00
6	Hisar	0	0.00	448	672.00	0	0.00	0	0.00	0	0.00	86	6.88
7	Jhajjar	0	0.00	341	511.50	0	0.00	0	0.00	0	0.00	19	1.52
8	Jind	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	2.00
9	Kaithal	0	0.00	224	336.00	130	195.00	0	0.00	0	0.00	400	32.00
10	Karnal	70	350.00	300	450.00	68	102.00	0	0.00	0	0.00	0	0.00
11	Kurukshetra	40	200.00	494	741.00	0	0.00	0	0.00	0	0.00	40	3.20
12	Mahendergarh	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	360	28.80
13	Panchkula	12	60.00	102	153.00	0	0.00	0	0.00	0	0.00	200	16.00
14	Panipat	0	0.00	285	427.50	0	0.00	0	0.00	0	0.00	180	14.40
15	Rewari	0	0.00	208	312.00	242	363.00	0	0.00	0	0.00	0	0.00
16	Rohtak	0	0.00	437	655.50	0	0.00	0	0.00	0	0.00	0	0.00
17	Sirsa	0	0.00	416	624.00	176	264.00	0	0.00	0	0.00	100	8.00
18	Sonipat	0	0.00	539	808.50	0	0.00	0	0.00	0	0.00	0	0.00
19	Yamuna Nagar	8	40.00	529	793.50	0	0.00	0	0.00	0	0.00	0	0.00
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	130	650.00	5280	7920.00	768	1152.00	0	0.00	0	0.00	2471	225.68

Intervention-wise Outlay Recommended in the Perspective Plan of 2003-2007 - SSA HARYANA

(Rs. in Lakhs)

S. No.	District	Civil Works				Civil Works (Total)		Maintenance and Repair Grant		TLE for Primary Schools		TLE for Upper Schools (New Schools)	
		Drinking Water		Boundary Walls		Allowed		Allowed		Allowed		Allowed	
		2003-07		2003-07		2003-07		2003-07		2003-07		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	280	28.00	0	0.00	1215	1001.00	2557	127.85	0	0.00	8	4.00
2	Bhiwani	130	15.60	0	0.00	550	443.18	3980	199.00	0	0.00	0	0.00
3	Faridabad	8	0.96	0	0.00	518	575.76	3152	157.60	0	0.00	0	0.00
4	Fatehabad	250	30.00	0	0.00	652	207.00	2206	110.30	0	0.00	0	0.00
5	Gurgaon	50	6.00	0	0.00	100	10.00	4470	223.50	0	0.00	0	0.00
6	Hisar	0	0.00	0	0.00	547	726.88	3218	160.90	47	4.70	0	0.00
7	Jhajjar	112	13.44	0	0.00	510	630.46	2074	103.70	0	0.00	0	0.00
8	Jind	75	9.00	0	0.00	104	26.00	2949	147.45	5	0.50	0	0.00
9	Kaithal	138	16.56	0	0.00	892	579.56	2024	101.20	0	0.00	0	0.00
10	Karnal	0	0.00	0	0.00	575	1347.00	2175	108.75	30	3.00	17	8.50
11	Kurukshetra	240	28.80	0	0.00	951	1461.00	2797	139.85	46	4.60	28	14.00
12	Mahendergarh	930	111.60	0	0.00	1290	140.40	2964	148.20	0	0.00	0	0.00
13	Panchkula	40	4.80	0	0.00	408	405.80	1156	57.80	0	0.00	0	0.00
14	Panipat	90	10.80	0	0.00	593	545.70	1508	75.40	0	0.00	0	0.00
15	Rewari	0	0.00	0	0.00	490	821.00	2502	125.10	0	0.00	0	0.00
16	Rohtak	0	0.00	0	0.00	445	682.50	1637	81.85	3	0.30	0	0.00
17	Sirsa	100	12.00	0	0.00	804	944.00	3164	158.20	0	0.00	0	0.00
18	Sonipat	0	0.00	0	0.00	576	915.50	2826	141.30	0	0.00	0	0.00
19	Yamuna Nagar	0	0.00	0	0.00	771	1657.50	2956	147.80	82	8.20	55	27.50
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	2443	287.56	0	0.00	11991	13120.24	50315	2515.75	213	21.30	108	54.00

Intervention-wise Outlay Recommended in the Perspective Plan of 2003-2007 - SSA HARYANA

(Rs. in Lakhs)

S. No.	District	TLE for Upper Schools Existing Schools)		School Grant (PS)		School Grant (UPS)		Teacher Grant (PS)		Teacher Grant (UPS)		Training of teachers - Primary - 20 days	
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed	
		2003-07		2003-07		2003-07		2003-07		2003-07		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	0	0.00	2216	44.32	1056	21.12	6772	33.86	5280	26.40	6772	94.81
2	Bhiwani	0	0.00	2676	53.52	1460	29.20	12086	60.43	10024	50.12	12086	169.20
3	Faridabad	0	0.00	2528	50.56	996	19.92	9980	49.90	4968	24.84	9980	139.72
4	Fatehabad	0	0.00	1464	29.28	748	14.96	5356	26.78	3094	15.47	5356	74.98
5	Gurgaon	0	0.00	3350	67.00	1076	21.52	9860	49.30	6060	30.30	9860	138.04
6	Hisar	0	0.00	2148	42.96	1380	27.60	10295	51.48	10659	53.30	10295	144.13
7	Jhajjar	0	0.00	1332	26.64	784	15.68	8208	41.04	7428	37.14	8208	114.91
8	Jind	0	0.00	1908	38.16	1116	22.32	10712	53.56	8985	44.93	10425	145.95
9	Kaithal	0	0.00	1416	28.32	680	13.60	7271	36.36	5172	25.86	7271	101.79
10	Karnal	0	0.00	2196	43.92	1060	21.20	7948	39.74	9303	46.52	7888	110.43
11	Kurukshetra	0	0.00	2120	42.40	984	19.68	6924	34.62	7055	35.28	6612	92.57
12	Mahendergarh	0	0.00	2100	42.00	944	18.88	7287	36.44	5253	26.27	7287	102.02
13	Panchkula	0	0.00	904	18.08	388	7.76	2636	13.18	2560	12.80	2636	36.90
14	Panipat	0	0.00	1008	20.16	568	11.36	5586	27.93	3556	17.78	5586	78.20
15	Rewari	0	0.00	1796	35.92	808	16.16	7140	35.70	5996	29.98	7140	99.96
16	Rohtak	0	0.00	1068	21.36	760	15.20	7943	39.72	7384	36.92	7943	111.20
17	Sirsa	0	0.00	2156	43.12	1084	21.68	8472	42.36	7565	37.83	8472	118.61
18	Sonipat	0	0.00	1844	36.88	1148	22.96	11534	57.67	9940	49.70	11534	161.48
19	Yamuna Nagar	0	0.00	2392	47.84	1080	21.60	7416	37.08	6663	33.32	7252	101.53
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	0	0.00	36622	732.44	18120	362.40	153426	767.13	126945	634.73	152603	2136.44

Intervention-wise Outlay Recommended in the Perspective Plan of 2003-2007 - SSA HARYANA

(Rs. in Lakhs)

S. No.	District	Training for new Primary teachers - 20 days		Training of teachers - Upper Primary - 20 days		Induction training of new teachers for upper primary schools - 20 days		Training of VEC members		Integrated Education for disabled children		Research and Evaluation Programmes	
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed	
		2003-07		2003-07		2003-07		2003-07		2003-07		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	0	0.00	5256	73.58	24	0.34	15968	9.58	7624	91.49	3272	26.18
2	Bhiwani	0	0.00	10024	140.34	0	0.00	14144	8.49	12440	149.28	4136	33.09
3	Faridabad	0	0.00	4968	69.55	0	0.00	13248	7.95	7140	85.68	3524	28.19
4	Fatehabad	0	0.00	3094	43.32	0	0.00	7776	4.67	3876	46.51	2257	18.06
5	Gurgaon	0	0.00	6060	84.84	0	0.00	23360	14.02	5100	61.20	4426	35.41
6	Hisar	12	0.17	10677	149.48	0	0.00	8800	5.28	9048	108.58	3528	28.22
7	Jhajjar	12	0.17	7428	103.99	0	0.00	8480	5.09	2928	35.14	2116	16.93
8	Jind	10	0.14	9204	128.86	100	1.40	9792	5.88	7120	85.44	3024	24.19
9	Kaithal	0	0.00	5172	72.41	0	0.00	10616	6.37	5444	65.33	2096	16.77
10	Karnal	60	0.84	9252	129.53	51	0.71	13888	8.33	7628	91.54	3256	26.05
11	Kurukshetra	92	1.29	6621	92.69	134	1.88	13312	7.99	5432	65.18	3104	24.83
12	Mahendergarh	0	0.00	5253	73.54	0	0.00	11872	7.12	4028	48.34	3044	24.35
13	Panchkula	12	0.17	2560	35.84	100	1.40	7552	4.53	968	11.62	1292	10.34
14	Panipat	0	0.00	3556	49.78	0	0.00	5952	3.57	3904	46.85	1576	12.61
15	Rewari	0	0.00	5976	83.66	20	0.28	13312	7.99	3920	47.04	2604	20.83
16	Rohtak	0	0.00	7384	103.38	0	0.00	3704	2.22	4040	48.48	1828	14.62
17	Sirsa	0	0.00	7565	105.91	0	0.00	10400	6.24	8600	103.20	3240	25.92
18	Sonipat	0	0.00	9940	139.16	0	0.00	11296	6.78	8212	98.54	2992	23.94
19	Yamuna Nagar	164	2.30	6448	90.27	215	3.01	20960	12.58	4676	56.11	3472	27.78
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	328.72
	Total	362	5.07	126438	1770.13	644	9.02	224432	134.66	112128	1345.54	54787	767.02

Intervention-wise Outlay Recommended in the Perspective Plan of 2003-2007 - SSA HARYANA

(Rs. in Lakhs)

S. No.	District	Management Cost		Innovations								Total Innovations	
				Computer Education		Education for Girls		Education for SC/ST		ECCE			
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed	
		2003-07		2003-07		2003-07		2003-07		2003-07		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	1	143.20	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
2	Bhiwani	4	109.39	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
3	Faridabad	4	80.00	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
4	Fatehabad	1	104.94	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
5	Gurgaon	1	116.88	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
6	Hisar	1	187.33	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
7	Jhajjar	4	115.31	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
8	Jind	1	113.64	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
9	Kaithal	1	118.51	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
10	Karnal	1	229.57	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
11	Kurukshetra	7	258.25	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
12	Mahendergarh	7	100.00	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
13	Panchkula	7	74.52	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
14	Panipat	4	99.80	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
15	Rewari	8	145.87	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
16	Rohtak	7	123.59	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
17	Sirsa	7	155.13	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
18	Sonapat	7	166.10	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
19	Yamuna Nagar	8	179.03	4	60.00	4	60.00	4	40.00	4	40.00	16	200.00
20	State Component	4	353.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	20	2974.06	76	1140.00	76	1140.00	76	760.00	76	760.00	304	3800.00

Intervention-wise Outlay Recommended in the Perspective Plan of 2003-2007 - SSA HARYANA

(Rs. in Lakhs)

S. No.	District	BRC										BRC Total	
		Furniture Grant		TLM Grant		Contingency		TA/DA		Salary of BRCs			
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed	
		2003-2007		2003-2007		2003-2007		2003-2007		2003-2007		2003-2007	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	0	0.00	16	0.80	16	2.00	16	0.96	168	161.28	4	165.04
2	Bhiwani	2	2.00	36	1.80	36	4.50	36	2.16	252	241.92	9	252.38
3	Faridabad	0	0.00	20	1.00	20	2.50	20	1.20	200	192.00	5	196.70
4	Fatehabad	0	0.00	20	1.00	20	2.50	20	1.20	224	215.04	5	219.74
5	Gurgaon	0	0.00	36	1.80	36	4.50	36	2.16	308	295.68	9	304.14
6	Hisar	3	3.00	36	1.80	36	4.50	36	2.16	412	395.52	9	406.98
7	Jhajjar	0	0.00	20	1.00	20	2.50	20	1.20	140	134.40	5	139.10
8	Jind	1	1.00	28	1.40	28	3.50	28	1.68	316	303.36	7	310.94
9	Kaithal	0	0.00	20	1.00	20	2.50	20	1.20	140	134.40	5	139.10
10	Karnal	0	0.00	24	1.20	24	3.00	24	1.44	408	391.68	6	397.32
11	Kurukshetra	2	2.00	20	1.00	20	2.50	20	1.20	340	326.40	5	333.10
12	Mahendergarh	0	0.00	20	1.00	20	2.50	20	1.20	280	268.80	5	273.50
13	Panchkula	0	0.00	16	0.80	16	2.00	16	0.96	112	107.52	4	111.28
14	Panipat	0	0.00	20	1.00	20	2.50	20	1.20	168	161.28	5	165.98
15	Rewari	1	1.00	20	1.00	20	2.50	20	1.20	252	241.92	5	247.62
16	Rohtak	0	0.00	20	1.00	20	2.50	20	1.20	168	161.28	5	165.98
17	Sirsa	0	0.00	28	1.40	28	3.50	28	1.68	336	322.56	7	329.14
18	Sonapat	0	0.00	28	1.40	28	3.50	28	1.68	280	268.80	7	275.38
19	Yamuna Nagar	0	0.00	24	1.20	24	3.00	24	1.44	168	161.28	6	166.92
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	9	9.00	452	22.60	452	56.50	452	27.12	4672	4485.12	113	4600.34

Intervention-wise Outlay Recommended in the Perspective Plan of 2003-2007 - SSA HARYANA

(Rs. in Lakhs)

S. No.	District	CRC										CRC Total	
		Furniture Grant		Contingency		TLM Grant		Equipment		TA/DA to Staff		CRC Total	
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed	
		2003-2007		2003-2007		2003-2007		2003-2007		2003-2007		2003-2007	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	0	0.00	168	4.20	168	1.68	0	0.00	168	4.03	42	9.91
2	Bhiwani	0	0.00	252	6.30	252	2.52	0	0.00	252	6.05	63	14.87
3	Faridabad	0	0.00	320	8.00	320	3.20	0	0.00	320	7.68	80	18.88
4	Fatehabad	0	0.00	224	5.60	224	2.24	0	0.00	224	5.38	56	13.22
5	Gurgaon	0	0.00	308	7.70	77	0.77	0	0.00	308	7.39	77	15.86
6	Hisar	0	0.00	252	6.30	63	0.63	0	0.00	252	6.05	63	12.98
7	Jhajjar	0	0.00	180	4.50	180	1.80	0	0.00	180	4.32	45	10.62
8	Jind	19	1.90	316	7.90	316	3.16	0	0.00	316	7.58	79	20.54
9	Kaithal	0	0.00	140	3.50	140	1.40	0	0.00	140	3.36	35	8.26
10	Karnal	17	1.70	408	10.20	408	4.08	0	0.00	408	9.79	102	25.77
11	Kurukshetra	20	2.00	340	8.50	340	3.40	0	0.00	340	8.16	85	22.06
12	Mahendergarh	0	0.00	324	8.10	324	3.24	0	0.00	324	7.78	81	19.12
13	Panchkula	0	0.00	168	4.20	168	1.68	0	0.00	168	4.03	42	9.91
14	Panipat	0	0.00	200	5.00	200	2.00	0	0.00	200	4.80	50	11.80
15	Rewari	0	0.00	260	6.50	260	2.60	0	0.00	260	6.24	65	15.34
16	Rohtak	0	0.00	128	3.20	128	1.28	0	0.00	128	3.07	32	7.55
17	Sirsa	0	0.00	196	4.90	196	1.96	0	0.00	196	4.70	49	11.56
18	Sonapat	12	1.20	280	7.00	280	2.80	0	0.00	280	6.72	70	17.72
19	Yamuna Nagar	0	0.00	260	6.50	260	2.60	0	0.00	260	6.24	65	15.34
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	68	6.80	4724	118.10	4304	43.04	0	0.00	4724	113.38	1181	281.32

Intervention-wise Outlay Recommended in the Perspective Plan of 2003-2007 - SSA HARYANA

(Rs. in Lakhs)

S. No.	District	EGS / AIE		Not covered under the norms		Grand Total	
		Allowed		Allowed		Allowed	
		2003-07		2003-07		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	305	64.43	0	0.00		3356.57
2	Bhiwani	152	32.11	0	0.00		2525.30
3	Faridabad	354	74.78	0	0.00		2375.33
4	Fatehabad	800	169.00	0	0.00		1798.70
5	Gurgaon	120	25.35	0	0.00		1953.24
6	Hisar	394	83.23	0	0.00		3186.53
7	Jhajjar	215	45.42	0	0.00		1944.17
8	Jind	1260	22.28	0	0.00		1900.45
9	Kaithal	400	84.50	0	0.00		2029.45
10	Karnal	652	137.74	0	0.00		4092.88
11	Kurukshetra	280	66.25	0	0.00		4434.09
12	Mahendergarh	500	105.63	0	0.00		1687.81
13	Panchkula	140	29.58	0	0.00		1281.21
14	Panipat	188	39.72	0	0.00		1697.45
15	Rewari	200	42.25	0	0.00		2492.24
16	Rohtak	540	114.08	0	0.00		2081.74
17	Sirsa	390	82.39	0	0.00		2871.90
18	Sonapat	140	29.58	0	0.00		2782.81
19	Yamuna Nagar	300	63.38	0	0.00		5040.98
20	State Component	0	0.00	0	0.00		681.72
	Total	7330	1311.66	0	0.00		50214.58

(Rs. in Lakhs)

S. No.	District	Teacher' Salary (PS)		Teacher' (Sanctioned last year P.S.) Salary		Teacher' Salary (UPS)		Teacher' (Sanctioned last year UPS) Salary		Free text books for all students except S.C. girls - Primary		Free text books for all students except S.C. girls - Upper Primary		Civil Works					
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed		Construction of BRC		Construction of CRC		Construction of New PS	
		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	0	0.00	12	11.52	16	12.96	100	108.00	47852	71.78	33592	50.39	4	24.00	5	10.00	0	0.00
2	Bhiwani	0	0.00	14	13.44	0	0.00	0	0.00	60137	90.21	27687	41.53	0	0.00	0	0.00	0	0.00
3	Faridabad	0	0.00	4	3.84	0	0.00	16	17.28	49144	73.72	31672	47.51	3	18.00	6	12.00	0	0.00
4	Fatehabad	0	0.00	16	15.36	0	0.00	20	21.60	40663	60.99	12711	19.07	0	0.00	0	0.00	0	0.00
5	Gurgaon	0	0.00	6	5.76	0	0.00	0	0.00	66446	99.67	22362	33.54	0	0.00	0	0.00	0	0.00
6	Hissar	20	14.40	26	24.96	0	0.00	0	0.00	53998	81.00	22000	33.00	3	18.00	0	0.00	3	9.00
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	32953	49.43	17520	26.28	4	24.00	0	0.00	0	0.00
8	Jind	10	7.20	2	1.92	0	0.00	0	0.00	58295	87.44	19139	28.71	1	6.00	0	0.00	3	9.00
9	Kaithal	0	0.00	10	15.36	0	0.00	20	21.60	27899	41.85	13980	20.97	0	0.00	0	0.00	0	0.00
10	Karnal	60	43.20	4	3.84	34	27.54	50	54.00	44751	67.13	21131	31.70	0	0.00	0	0.00	6	18.00
11	Kurukshetra	92	66.24	10	9.60	56	45.36	100	108.00	31145	46.72	8097	12.15	3	18.00	0	0.00	12	36.00
12	Mahendergarh	0	0.00	2	1.92	0	0.00	0	0.00	35384	53.08	17005	25.51	0	0.00	0	0.00	0	0.00
13	Panchkula	0	0.00	4	3.84	0	0.00	20	21.60	12443	18.66	5149	7.72	1	6.00	4	8.00	2	6.00
14	Panipat	0	0.00	10	9.60	0	0.00	0	0.00	24799	37.20	17269	25.90	3	18.00	0	0.00	5	15.00
15	Rewari	0	0.00	0	0.00	0	0.00	40	43.20	18753	28.13	27903	41.85	0	0.00	0	0.00	0	0.00
16	Rohtak	6	4.32	6	5.76	0	0.00	0	0.00	31357	47.04	13335	20.00	1	6.00	0	0.00	0	0.00
17	Sirsa	0	0.00	24	23.04	0	0.00	4	4.32	42318	63.48	19464	29.20	0	0.00	0	0.00	12	36.00
18	Sonapat	0	0.00	0	0.00	0	0.00	0	0.00	43315	64.97	24318	36.48	4	24.00	0	0.00	0	0.00
19	Yamuna Nagar	164	118.08	10	9.60	110	89.10	100	108.00	32127	48.19	17109	25.66	0	0.00	0	0.00	30	90.00
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	352	253.44	166	159.36	216	174.96	476	507.60	753779	1130.67	371443	557.16	27	162.00	15	30.00	73	219.00

S. No.	District	Civil Works														Civil Works (Total)		Maintenance and Repair Grant	
		Construction of New UPS		Construction of new buildings for building less schools (Primary)		Construction of new buildings for building less schools (Upper Primary)		Construction of new class rooms (Primary)		Construction of new class rooms (Upper Primary)		Toilets		Drinking Water					
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Ambala	0	0.00	14	42.00	0	0.00	60	90.00	20	30.00	100	15.00	70	7.00	273	218.00	618	30.90
2	Bhiwani	0	0.00	8	24.00	0	0.00	80	120.00	35	52.50	78	6.24	69	8.28	270	211.02	989	49.45
3	Faridabad	0	0.00	0	0.00	0	0.00	100	150.00	0	0.00	40	3.20	8	0.96	157	184.16	788	39.40
4	Fatehabad	0	0.00	0	0.00	0	0.00	62	93.00	0	0.00	50	4.00	50	6.00	162	103.00	525	26.25
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1095	54.75
6	Hissar	0	0.00	0	0.00	0	0.00	135	208.50	0	0.00	0	0.00	0	0.00	145	235.50	800	40.00
7	Jhajjar	0	0.00	3	9.00	0	0.00	75	118.50	0	0.00	15	1.52	50	6.00	155	159.02	514	25.70
8	Jind	0	0.00	0	0.00	0	0.00	6	9.00	0	0.00	25	2.00	0	0.00	29	17.00	735	36.75
9	Kaithal	0	0.00	0	0.00	0	0.00	56	84.00	0	0.00	300	24.00	38	4.56	394	112.56	506	25.30
10	Karnal	9	45.00	5	15.00	16	80.00	28	42.00	68	102.00	0	0.00	0	0.00	132	302.00	473	23.65
11	Kurukshetra	26	130.00	25	75.00	10	50.00	4	6.00	0	0.00	10	0.80	60	7.20	150	323.00	645	32.25
12	Mahendergarh	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	170	13.60	220	26.40	390	40.00	741	37.05
13	Panchkula	4	20.00	5	15.00	3	15.00	18	27.00	0	0.00	50	4.00	10	1.20	97	102.20	277	13.85
14	Panipat	0	0.00	0	0.00	0	0.00	6	9.00	0	0.00	45	3.60	38	4.56	156	138.66	377	18.85
15	Rewari	9	45.00	7	21.00	0	0.00	20	30.00	67	100.50	0	0.00	0	0.00	103	196.50	608	30.40
16	Rohtak	0	0.00	3	9.00	0	0.00	103	154.50	0	0.00	0	0.00	0	0.00	107	169.50	405	20.25
17	Sirsa	0	0.00	0	0.00	0	0.00	68	102.00	58	87.00	50	4.00	50	6.00	238	235.00	782	39.10
18	Sonapat	0	0.00	3	9.00	0	0.00	125	187.50	0	0.00	0	0.00	0	0.00	132	220.50	702	35.10
19	Yamuna Nagar	40	200.00	5	15.00	3	15.00	29	43.50	0	0.00	0	0.00	0	0.00	107	363.50	632	31.60
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	88	440.00	78	234.00	32	160.00	1036	1554.00	241	372.00	937	81.90	663	78.16	3197	3331.12	12212	610.60

Intervention-wise Outlay Recommended in the AWP of 2003-2004 and Perspective Plan of 2003-2007 - HARYANA

(Rs. in Lakhs)

S. No.	District	TLE for Primary Schools		TLE for Upper Schools (New Schools)		School Grant (PS)		School Grant (UPS)		Teacher Grant (PS)		Teacher Grant (UPS)		Training of teachers Primary - 20 days		Training for new Primary teachers - 20 days		Training of teachers - Upper Primary - 20 days	
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed	
		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	0	0.00	8	4.00	554	11.08	264	5.28	1450	7.25	1314	6.57	1450	20.30	0	0.00	1298	18.17
2	Bhiwani	0	0.00	0	0.00	669	13.38	365	7.30	2606	13.03	2506	12.53	2606	36.48	0	0.00	2506	35.08
3	Faridabad	0	0.00	0	0.00	632	12.64	249	4.98	2495	12.48	1242	6.21	2495	34.93	0	0.00	1242	17.39
4	Fatehabad	0	0.00	0	0.00	356	7.12	187	3.74	1252	6.26	649	3.25	1252	17.53	0	0.00	649	9.09
5	Gurgaon	0	0.00	0	0.00	815	16.30	269	5.38	2465	12.33	1515	7.58	2465	34.51	0	0.00	1515	21.21
6	Hisar	10	1.00	0	0.00	537	10.74	345	6.90	2381	11.91	2505	12.53	2381	33.33	12	0.17	2505	35.07
7	Jhajjar	0	0.00	0	0.00	333	6.66	196	3.92	2025	10.13	1857	9.29	2025	28.35	12	0.17	1857	26.00
8	Jind	5	0.50	0	0.00	477	9.54	279	5.58	2486	12.43	2082	10.41	2406	33.68	10	0.14	2301	32.21
9	Kaithal	0	0.00	0	0.00	354	7.08	170	3.40	1616	8.08	1143	5.72	1616	22.62	0	0.00	1143	16.00
10	Karnal	30	3.00	17	8.50	549	10.98	265	5.30	1987	9.94	2313	11.57	1927	26.98	60	0.84	2279	31.91
11	Kurukshetra	46	4.60	28	14.00	530	10.60	246	4.92	1731	8.66	1559	7.80	1584	22.18	92	1.29	1503	21.04
12	Mahendragarh	0	0.00	0	0.00	525	10.50	236	4.72	1617	8.09	1149	5.75	1617	22.64	0	0.00	1149	16.09
13	Panchkula	0	0.00	0	0.00	226	4.52	97	1.94	659	3.30	640	3.20	659	9.23	12	0.17	640	8.96
14	Panipat	0	0.00	0	0.00	252	5.04	142	2.84	1239	6.20	838	4.19	1239	17.35	0	0.00	838	11.73
15	Rewari	0	0.00	0	0.00	449	8.98	202	4.04	1785	8.93	1484	7.42	1785	24.99	0	0.00	1484	20.78
16	Rohtak	3	0.30	0	0.00	267	5.34	190	3.80	1916	9.58	1798	8.99	1916	26.82	0	0.00	1798	25.17
17	Sirsa	0	0.00	0	0.00	539	10.78	271	5.42	1983	9.92	1589	7.95	1983	27.76	0	0.00	1589	22.25
18	Sonapat	0	0.00	0	0.00	461	9.22	287	5.74	2639	13.20	2290	11.45	2639	36.95	0	0.00	2290	32.00
19	Yamuna Nagar	82	8.20	55	27.50	598	11.96	270	5.40	1854	9.27	1587	7.94	1690	23.66	164	2.30	1477	20.68
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	176	17.60	108	54.00	9123	182.46	4530	90.60	36186	180.93	30060	150.30	35735	500.29	362	5.07	30063	420.88

S. No.	District	Induction training of new teachers for upper primary schools - 20 days		Training of VEC members		Integrated Education for disabled children		Research and Evaluation Programmes		Management Cost		Innovations							
		Allowed		Allowed		Allowed		Allowed		Allowed		Computer Education		Education for Girls		Education for SC/ST		ECCE	
		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	16	0.22	3992	2.40	1906	22.87	818	6.54	1	34.02	1	15.00	1	15.00	1	10.00	1	10.00
2	Bhiwani	0	0.00	3536	2.12	3110	37.32	1034	8.27	1	32.71	1	15.00	1	15.00	1	10.00	1	10.00
3	Faridabad	0	0.00	3312	1.99	1785	21.42	881	7.05	1	20.00	1	15.00	1	15.00	1	10.00	1	10.00
4	Fatehabad	0	0.00	1944	1.17	969	11.63	540	4.32	1	28.95	1	15.00	1	15.00	1	10.00	1	10.00
5	Gurgaon	0	0.00	5840	3.50	1275	15.30	1084	8.67	1	29.00	1	15.00	1	15.00	1	10.00	1	10.00
6	Hisar	0	0.00	2200	1.32	2778	33.34	882	7.06	1	44.05	1	15.00	1	15.00	1	10.00	1	10.00
7	Jhajjar	0	0.00	2120	1.27	732	8.78	529	4.23	1	28.91	1	15.00	1	15.00	1	10.00	1	10.00
8	Jind	100	1.40	2448	1.47	1780	21.36	756	6.05	1	28.97	1	15.00	1	15.00	1	10.00	1	10.00
9	Kaithal	0	0.00	2208	1.32	1361	16.33	524	4.19	1	27.15	1	15.00	1	15.00	1	10.00	1	10.00
10	Karnal	34	0.48	3472	2.08	1907	22.88	814	6.51	1	54.02	1	15.00	1	15.00	1	10.00	1	10.00
11	Kurukshetra	56	0.78	3328	2.00	1358	16.30	776	6.21	1	58.10	1	15.00	1	15.00	1	10.00	1	10.00
12	Mahendragarh	0	0.00	2968	1.78	1007	12.08	761	6.09	1	25.50	1	15.00	1	15.00	1	10.00	1	10.00
13	Panchkula	100	1.40	1888	1.13	242	2.90	323	2.58	1	18.55	1	15.00	1	15.00	1	10.00	1	10.00
14	Panipat	0	0.00	1488	0.89	976	11.71	394	3.15	1	25.18	1	15.00	1	15.00	1	10.00	1	10.00
15	Rewari	0	0.00	3328	2.00	980	11.76	651	5.21	2	34.88	1	15.00	1	15.00	1	10.00	1	10.00
16	Rohtak	0	0.00	1176	0.71	1010	12.12	457	3.66	1	30.61	1	15.00	1	15.00	1	10.00	1	10.00
17	Sirsa	0	0.00	2600	1.56	2150	25.80	810	6.48	1	42.46	1	15.00	1	15.00	1	10.00	1	10.00
18	Sonapat	0	0.00	2824	1.69	2053	24.64	748	5.98	1	39.88	1	15.00	1	15.00	1	10.00	1	10.00
19	Yamuna Nagar	110	1.54	5240	3.14	1169	14.03	868	6.94	2	62.83	1	15.00	1	15.00	1	10.00	1	10.00
20	State Component	0	0.00	0	0.00	0	0.00	0	81.90	1	53.50	0	0.00	0	0.00	0	0.00	0	0.00
	Total	416	5.82	55912	33.55	28548	342.58	13650	191.10	20	719.27	19	285.00	19	285.00	19	190.00	19	190.00

Intervention-wise Outlay Recommended in the AWP of 2003-2004 and Perspective Plan of 2003-2007 - HARYANA

(Rs)

S. No.	District	Total innovations		Furniture Grant		TLM Grant		Contingency		TA/DA		Salary of BRCs		BRC Total		Furniture Grant		Contingency	
		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed		Allowed	
		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04		2003-04	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	4	50.00	0	0.00	4	0.20	4	0.50	4	0.24	4	40.32	4	41.26	0	0.00	42	1.05
2	Bhiwani	4	50.00	2	2.00	9	0.45	9	1.13	9	0.54	9	60.48	9	64.60	0	0.00	63	1.58
3	Faridabad	4	50.00	0	0.00	5	0.25	5	0.63	5	0.30	5	48.00	5	49.18	0	0.00	80	2.00
4	Fatehabad	4	50.00	0	0.00	5	0.25	5	0.63	5	0.30	5	53.76	5	54.94	0	0.00	56	1.40
5	Gurgaon	4	50.00	0	0.00	9	0.45	9	1.13	9	0.54	9	73.92	9	76.04	0	0.00	77	1.93
6	Hisar	4	50.00	3	3.00	9	0.45	9	1.13	9	0.54	9	98.88	9	104.00	0	0.00	63	1.58
7	Jhajjar	4	50.00	0	0.00	5	0.25	5	0.63	5	0.30	5	33.60	5	34.78	0	0.00	45	1.13
8	Jind	4	50.00	1	1.00	7	0.35	7	0.88	7	0.42	7	75.84	7	78.49	19	1.90	79	1.98
9	Kaithal	4	50.00	0	0.00	5	0.25	5	0.63	5	0.30	5	33.60	5	34.78	0	0.00	35	0.88
10	Karnal	4	50.00	0	0.00	6	0.30	6	0.75	6	0.36	6	97.92	6	99.33	17	1.70	102	2.55
11	Kurukshetra	4	50.00	2	2.00	5	0.25	5	0.63	5	0.30	5	81.60	5	84.78	20	2.00	85	2.13
12	Mahendgarh	4	50.00	0	0.00	5	0.25	5	0.63	5	0.30	5	67.20	5	68.38	0	0.00	81	2.03
13	Panchkula	4	50.00	0	0.00	4	0.20	4	0.50	4	0.24	4	26.88	4	27.82	0	0.00	42	1.05
14	Panipat	4	50.00	0	0.00	5	0.25	5	0.63	5	0.30	5	40.32	5	41.50	0	0.00	50	1.25
15	Rewari	4	50.00	1	1.00	5	0.25	5	0.63	5	0.30	5	60.48	5	62.66	0	0.00	65	1.63
16	Rohtak	4	50.00	0	0.00	5	0.25	5	0.63	5	0.30	5	40.32	5	41.50	0	0.00	32	0.80
17	Sirsa	4	50.00	0	0.00	7	0.35	7	0.88	7	0.42	7	80.64	7	82.29	0	0.00	49	1.23
18	Sonapat	4	50.00	0	0.00	7	0.35	7	0.88	7	0.42	7	67.20	7	68.85	12	1.20	70	1.75
19	Yamuna Nagar	4	50.00	0	0.00	6	0.30	6	0.75	6	0.36	6	40.32	6	41.73	0	0.00	65	1.63
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	76	950.00	9	9.00	113	5.65	113	14.13	113	6.78	113	1121.28	113	1156.84	68	6.80	1181	29.53

S. No.	District	CRC				CRC Total		EGS / AIE		Grand Total	Spill over of 2002-03 recommended						Grand Total + Spill Over
		TLM Grant		TA/DA		Allowed		Allowed			Allowed	Civil works	TLE (PS + UPS)	Inno. (Comp. Edn.)	BRC Furniture	CRC Furniture	
		Allowed		Allowed		2003-04		2003-04		2003-04							
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin							Fin
1	Ambala	42	0.42	42	1.01	42	2.48	85	17.96	753.95	20.75	83.48	15.00	4.00	7.30	130.53	884.48
2	Bhiwani	63	0.63	63	1.51	63	3.72	62	13.10	735.29	10.50	122.70	15.00	0.00	0.00	148.20	883.49
3	Faridabad	80	0.80	80	1.92	80	4.72	88	18.59	627.47	59.00	91.20	15.00	5.00	8.00	178.20	805.67
4	Fatehabad	56	0.56	56	1.34	56	3.30	200	42.25	489.80	27.34	45.80	15.00	0.00	0.60	88.74	578.54
5	Gurgaon	77	0.77	77	1.85	77	4.54	30	6.34	484.41	2.40	72.30	15.00	0.00	0.00	89.70	574.11
6	Hisar	63	0.63	63	1.51	63	3.72	49	10.35	794.32	109.20	104.10	15.00	0.00	0.00	228.30	1022.62
7	Jhajjar	45	0.45	45	1.08	45	2.66	60	12.68	488.24	22.11	72.00	15.00	5.00	4.50	118.61	606.85
8	Jind	75	0.75	75	1.90	79	6.56	315	5.57	483.38	10.47	76.10	15.00	0.00	0.50	102.07	585.45
9	Kaithal	35	0.35	35	0.84	35	2.07	100	21.13	457.50	30.00	48.88	15.00	0.00	0.00	93.88	551.38
10	Karnal	102	1.02	102	2.45	102	7.72	70	14.75	919.87	243.32	91.20	15.00	6.00	8.50	364.02	1283.89
11	Kurukshetra	85	0.85	85	2.04	85	7.02	70	16.56	980.13	163.11	69.00	15.00	5.00	6.50	258.61	1238.74
12	Mahendgarh	81	0.81	81	1.94	81	4.78	180	38.03	431.96	0.00	57.60	15.00	0.00	0.00	72.60	504.56
13	Panchkula	42	0.42	42	1.01	42	2.48	20	4.23	310.28	8.63	32.70	15.00	4.00	4.20	64.53	374.81
14	Panipat	50	0.50	50	1.26	50	2.93	47	9.93	422.87	12.62	50.00	13.05	5.00	5.00	85.67	508.54
15	Rewari	65	0.65	65	1.56	65	3.84	50	10.54	596.11	45.45	69.00	15.00	5.00	6.50	140.95	737.06
16	Rohtak	37	0.37	37	0.77	32	1.85	150	31.65	519.04	98.64	69.30	15.00	5.00	3.20	191.14	710.18
17	Sirsa	45	0.45	45	1.11	49	2.85	120	25.33	715.03	7.42	66.53	15.00	0.00	0.00	88.97	804.00
18	Sonapat	70	0.70	70	1.64	70	5.33	35	7.31	669.42	38.90	97.50	15.00	7.00	5.80	164.20	833.62
19	Yamuna Nagar	65	0.65	65	1.56	65	3.84	50	10.54	1105.24	155.85	71.00	11.52	4.78	6.50	249.65	1354.89
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	135.40	0.00	0.00	0.00	0.00	0.00	0.00	135.40
	Total	1181	11.81	1181	28.34	1181	76.44	1781	317.04	12119.71	1065.71	1390.41	279.57	55.78	67.10	2858.57	14978.28

Activities proposed under Civil Works for 2003-2007

Table-10

(Rs. in Lakhs)

S. No.	District	Civil Works																													
		Construction of BRC										Construction of CRC										Maintenance of DPIU									
		Proposed					Allowed					Proposed					Allowed					Proposed					Allowed				
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07			
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	Ambala	4	24.00	4	24.00	4	24.00	4	24.00	35	70.00	35	70.00	5	10.00	35	70.00	1	0.20	4	0.80	0	0.00	0	0.00	0	0.00				
2	Bhiwani	1	6.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
3	Faridabad	6	36.00	6	36.00	3	18.00	3	18.00	20	40.00	75	150.00	6	12.00	47	94.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
4	Fatehabad	1	6.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
6	Hisar	3	18.00	3	18.00	3	18.00	3	18.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
7	Jhajjar	4	24.00	4	24.00	4	24.00	4	24.00	39	78.00	39	78.00	0	0.00	22	44.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
8	Jind	1	6.00	1	6.00	1	6.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
9	Kaithal	0	0.00	0	0.00	0	0.00	0	0.00	20	40.00	35	70.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
10	Karnal	0	0.00	0	0.00	0	0.00	0	0.00	92	184.00	92	184.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
11	Kurukshetra	3	18.00	3	18.00	3	18.00	3	18.00	24	48.00	75	150.00	0	0.00	18	36.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
12	Mahendgarh	3	18.00	3	18.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
13	Panchkula	1	6.00	4	24.00	1	6.00	3	18.00	10	20.00	40	80.00	4	8.00	19	38.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
14	Panipat	4	24.00	4	24.00	3	18.00	3	18.00	20	40.00	45	90.00	0	0.00	30	60.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	57	114.00	57	114.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
16	Rohtak	1	6.00	1	6.00	1	6.00	1	6.00	16	32.00	32	64.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
17	Sirsa	1	6.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
18	Sonapat	6	36.00	6	36.00	4	24.00	6	36.00	60	120.00	60	120.00	0	0.00	22	44.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
19	Yamuna Nagar	0	0.00	0	0.00	0	0.00	0	0.00	55	110.00	55	110.00	0	0.00	48	96.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
	Total	39	234.00	42	252.00	27	162.00	31	186.00	448	896.00	640	1280.00	15	30.00	241	482.00	1	0.20	4	0.80	0	0.00	0	0.00	0	0.00				

S. No.	District	Civil Works																													
		Construction of New PS										Construction of New UPS										Construction of new buildings for building less schools (Primary)									
		Proposed					Allowed					Proposed					Allowed					Proposed					Allowed				
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07			
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	Ambala	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	75.00	50	250.00	14	42.00	50	150.00						
2	Bhiwani	15	45.00	42	126.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	24.00	8	24.00	8	24.00	8	24.00						
3	Faridabad	1	3.00	4	12.00	0	0.00	0	0.00	40	200.00	111	555.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
4	Fatehabad	15	45.00	25	75.00	0	0.00	0	0.00	10	50.00	20	100.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
5	Gurgaon	10	30.00	10	30.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
6	Hisar	3	9.00	12	36.00	3	9.00	10	30.00	13	65.00	43	215.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	100.00	0	0.00	0	0.00	3	9.00	12	36.00	3	9.00	12	36.00						
8	Jind	3	9.00	3	9.00	3	9.00	3	9.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
9	Kaithal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
10	Karnal	6	18.00	30	90.00	6	18.00	30	90.00	9	45.00	39	195.00	9	45.00	17	85.00	5	15.00	90	270.00	5	15.00	90	270.00						
11	Kurukshetra	12	36.00	46	138.00	12	36.00	46	138.00	26	130.00	71	355.00	26	130.00	43	215.00	24	72.00	44	132.00	25	75.00	27	81.00						
12	Mahendgarh	21	63.00	43	129.00	0	0.00	0	0.00	5	25.00	5	25.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
13	Panchkula	5	15.00	20	60.00	2	6.00	2	6.00	4	20.00	16	80.00	4	20.00	10	50.00	5	15.00	20	60.00	5	15.00	20	60.00						
14	Panipat	5	15.00	8	24.00	5	15.00	5	15.00	3	15.00	6	30.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	9	45.00	36	180.00	9	45.00	13	65.00	7	21.00	27	81.00	7	21.00	27	81.00						
16	Rohtak	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
17	Sirsa	12	36.00	22	66.00	12	36.00	12	36.00	15	75.00	34	170.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
18	Sonapat	3	9.00	3	9.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	9.00	9	27.00	3	9.00	9	27.00						
19	Yamuna Nagar	30	90.00	82	246.00	30	90.00	82	246.00	40	200.00	115	575.00	40	200.00	85	425.00	5	15.00	19	57.00	5	15.00	19	57.00						
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
	Total	141	423.00	350	1050.00	73	219.00	190	570.00	174	870.00	516	2580.00	88	440.00	168	840.00	78	264.00	222	666.00	78	234.00	269	807.00						

Activities proposed under Civil Works for 2003-2007

Table-10

(Rs. in Lakhs)

S. No.	District	Civil Works																							
		Construction of new buildings for building basic schools (Upper Primary)								Construction of new class rooms (Primary)								Construction of new class rooms (Upper Primary)							
		Proposed				Allowed				Proposed				Allowed				Proposed				Allowed			
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Ambala	0	0.00	0	0.00	0	0.00	0	0.00	60	90.00	360	540.00	60	90.00	360	540.00	100	150.00	550	825.00	20	30.00	86	129.00
2	Bhiwani	0	0.00	0	0.00	0	0.00	0	0.00	80	120.00	236	354.00	80	120.00	195	292.50	35	70.00	101	202.00	35	52.50	66	99.00
3	Faridabad	0	0.00	0	0.00	0	0.00	0	0.00	100	150.00	300	450.00	100	150.00	300	450.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Fatehabad	0	0.00	0	0.00	0	0.00	0	0.00	62	93.00	352	528.00	62	93.00	102	153.00	38	57.00	220	330.00	0	0.00	0	0.00
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	40	60.00	220	330.00	0	0.00	0	0.00	0	0.00	40	60.00	0	0.00	0	0.00
6	Hisar	0	0.00	0	0.00	0	0.00	0	0.00	139	208.50	589	883.50	139	208.50	448	672.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	50	75.00	357	535.50	79	118.50	341	511.50	0	0.00	0	0.00	0	0.00	0	0.00
8	Jind	0	0.00	0	0.00	0	0.00	0	0.00	139	208.50	450	675.00	0	0.00	0	0.00	3	4.50	3	4.50	0	0.00	0	0.00
9	Kaithal	0	0.00	0	0.00	0	0.00	0	0.00	56	84.00	224	336.00	56	84.00	224	336.00	0	0.00	130	195.00	0	0.00	130	195.00
10	Karnal	16	80.00	70	350.00	16	80.00	70	350.00	92	138.00	624	936.00	28	42.00	300	450.00	68	102.00	68	102.00	68	102.00	68	102.00
11	Kurukshetra	10	50.00	40	200.00	10	50.00	40	200.00	90	135.00	595	892.50	4	6.00	494	741.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Mahendragarh	0	0.00	0	0.00	0	0.00	0	0.00	240	360.00	720	1080.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Panchkula	3	15.00	12	60.00	3	15.00	12	60.00	31	46.50	124	186.00	18	27.00	102	153.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Panipat	0	0.00	0	0.00	0	0.00	0	0.00	86	129.00	291	436.50	65	97.50	285	427.50	0	0.00	0	0.00	0	0.00	0	0.00
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	20	30.00	275	412.50	20	30.00	208	312.00	55	82.50	368	552.00	67	100.50	242	363.00
16	Rohtak	0	0.00	0	0.00	0	0.00	0	0.00	150	225.00	600	900.00	103	154.50	437	655.50	0	0.00	0	0.00	0	0.00	0	0.00
17	Sirsa	0	0.00	0	0.00	0	0.00	0	0.00	90	135.00	425	637.50	68	102.00	416	624.00	58	87.00	285	427.50	58	87.00	176	264.00
18	Sonapat	0	0.00	0	0.00	0	0.00	0	0.00	70	105.00	550	825.00	125	187.50	539	808.50	0	0.00	0	0.00	0	0.00	0	0.00
19	Yamuna Nagar	3	15.00	8	40.00	3	15.00	8	40.00	100	150.00	620	930.00	29	43.50	529	793.50	0	0.00	0	0.00	0	0.00	0	0.00
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	32	160.00	130	650.00	32	160.00	130	650.00	1695	2542.50	7912	11868.00	1036	1554.00	5280	7920.00	357	553.00	1765	2698.00	248	372.00	766	1152.00

S. No.	District	Civil Works																							
		Toilets								Drinking Water								Boundary Walls							
		Proposed				Allowed				Proposed				Allowed				Proposed				Allowed			
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Ambala	100	15.00	400	60.00	100	15.00	400	60.00	70	7.00	280	28.00	70	7.00	280	28.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Bhiwani	78	6.24	155	12.40	78	6.24	151	12.08	69	8.28	130	15.60	69	8.28	130	15.60	0	0.00	0	0.00	0	0.00	0	0.00
3	Faridabad	40	3.20	160	12.80	40	3.20	160	12.80	8	0.96	0	0.96	8	0.96	8	0.96	0	0.00	0	0.00	0	0.00	0	0.00
4	Fatehabad	50	4.00	300	24.00	50	4.00	300	24.00	50	6.00	250	30.00	50	6.00	250	30.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Gurgaon	0	0.00	50	4.00	0	0.00	50	4.00	0	0.00	50	6.00	0	0.00	50	6.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Hisar	0	0.00	86	6.88	0	0.00	86	6.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Jhajjar	19	1.52	19	1.52	19	1.52	19	1.52	50	6.00	112	13.44	50	6.00	112	13.44	0	0.00	0	0.00	0	0.00	0	0.00
8	Jind	25	2.00	25	2.00	25	2.00	25	2.00	0	0.00	75	9.00	0	0.00	75	9.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Kaithal	300	24.00	400	32.00	300	24.00	400	32.00	38	4.56	138	16.56	38	4.56	138	16.56	0	0.00	0	0.00	0	0.00	0	0.00
10	Karnal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Kurukshetra	10	0.80	40	3.20	10	0.80	40	3.20	60	7.20	240	28.80	60	7.20	240	28.80	0	0.00	0	0.00	0	0.00	0	0.00
12	Mahendragarh	170	13.60	360	28.80	170	13.60	360	28.80	220	26.40	930	111.60	220	26.40	930	111.60	0	0.00	0	0.00	0	0.00	0	0.00
13	Panchkula	50	4.00	200	16.00	50	4.00	200	16.00	10	1.20	40	4.80	10	1.20	40	4.80	0	0.00	0	0.00	0	0.00	0	0.00
14	Panipat	45	3.60	180	14.40	45	3.60	180	14.40	38	4.56	90	10.80	38	4.56	90	10.80	0	0.00	0	0.00	0	0.00	0	0.00
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Rohtak	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17	Sirsa	50	4.00	100	8.00	50	4.00	100	8.00	50	6.00	100	12.00	50	6.00	100	12.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Sonapat	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
19	Yamuna Nagar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	937	81.96	2475	226.08	937	81.96	2475	226.08	663	78.16	2435	287.56	663	78.16	2443	287.56	0	0.00	0	0.00	0	0.00	0	0.00

Table-10

S. No.	District	Civil Works (Total)							
		Proposed				Allowed			
		2003-04		2003-07		2003-04		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	859	478.60	2157	1845.20	273	218.00	1215	1001.00
2	Bhiwani	286	279.52	673	740.00	270	211.02	550	443.18
3	Faridabad	215	433.16	656	1216.76	157	184.16	518	575.76
4	Fatehabad	226	261.00	1168	1093.00	162	103.00	652	207.00
5	Gurgaon	50	90.00	370	430.00	0	0.00	100	10.00
6	Hisar	158	300.50	733	1159.38	145	235.50	547	726.88
7	Jhajjar	165	193.52	563	788.46	155	159.02	510	630.46
8	Jind	171	230.00	557	705.50	29	17.00	104	26.00
9	Kaithal	414	152.56	927	649.56	394	112.56	892	579.56
10	Karnal	288	582.00	1013	2127.00	132	302.00	575	1347.00
11	Kurukshetra	259	497.00	1154	1917.50	150	323.00	951	1461.00
12	Mahendergarh	659	506.00	2061	1392.40	390	40.00	1290	140.40
13	Panchkula	119	142.70	476	570.80	97	102.20	408	405.80
14	Panipat	201	231.16	624	629.70	156	138.66	593	545.70
15	Rewari	148	292.50	763	1339.50	103	196.50	490	821.00
16	Rohtak	170	272.00	640	991.00	107	169.50	445	682.50
17	Sirsa	276	349.00	967	1327.00	238	235.00	804	944.00
18	Sonapat	142	279.00	628	1017.00	132	220.50	576	915.50
19	Yamuna Nagar	233	580.00	899	1958.00	107	363.50	771	1657.50
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00
	Total	5039	6150.22	17029	21897.76	3197	3331.12	11991	13120.24

TABLE 1 : SPILL OVER FOR 2002-03 - HARYANA

	District		Amount	Expenditure	Spill over
1	Ambala	Civil Works	26.00	5.25	20.75
		TLE (PS + UPS)	85.10	1.62	83.48
		Computer Education	15.00	0.00	15.00
		BRC Furniture	4.00	0.00	4.00
		CRC Furniture	7.30	0.00	7.30
		Total	137.40	6.87	130.53
2	Bhiwani	Civil Works	21.00	10.50	10.50
		TLE (PS + UPS)	122.70	0.00	122.70
		Computer Education	15.00	0.00	15.00
		BRC Furniture	0.00	0.00	0.00
		CRC Furniture	0.00	0.00	0.00
		Total	158.70	10.50	148.20
3	Faridabad	Civil Works	90.00	31.00	59.00
		TLE (PS + UPS)	91.20	0.00	91.20
		Computer Education	15.00	0.00	15.00
		BRC Furniture	5.00	0.00	5.00
		CRC Furniture	8.00	0.00	8.00
		Total	209.20	31.00	178.20
4	Fatehabad	Civil Works	91.76	64.42	27.34
		TLE (PS + UPS)	45.80	0.00	45.80
		Computer Education	15.00	0.00	15.00
		BRC Furniture	0.00	0.00	0.00
		CRC Furniture	0.60	0.00	0.60
		Total	153.16	64.42	88.74
5	Gurgaon	Civil Works	9.00	6.60	2.40
		TLE (PS + UPS)	72.30	0.00	72.30
		Computer Education	15.00	0.00	15.00
		BRC Furniture	0.00	0.00	0.00
		CRC Furniture	0.00	0.00	0.00
		Total	96.30	6.60	89.70
6	Hissar	Civil Works	133.20	24.00	109.20
		TLE (PS + UPS)	113.80	9.70	104.10
		Computer Education	15.00	0.00	15.00
		BRC Furniture	0.00	0.00	0.00
		CRC Furniture	0.00	0.00	0.00
		Total	262.00	33.70	228.30
7	Jhajjar	Civil Works	48.76	26.65	22.11
		TLE (PS + UPS)	72.00	0.00	72.00
		Computer Education	15.00	0.00	15.00
		BRC Furniture	5.00	0.00	5.00
		CRC Furniture	4.50	0.00	4.50
		Total	145.26	26.65	118.61
8	Jind	Civil Works	26.00	15.53	10.47
		TLE (PS + UPS)	76.10	0.00	76.10
		Computer Education	15.00	0.00	15.00
		BRC Furniture	0.00	0.00	0.00
		CRC Furniture	0.50	0.00	0.50
		Total	117.60	15.53	102.07
9	Kaithal	Civil Works	54.56	24.56	30.00
		TLE (PS + UPS)	50.30	1.42	48.88
		Computer Education	15.00	0.00	15.00
		BRC Furniture	0.00	0.00	0.00
		CRC Furniture	0.00	0.00	0.00
		Total	119.86	25.98	93.88
10	Kamal	Civil Works	243.32	0.00	243.32
		TLE (PS + UPS)	91.20	0.00	91.20
		Computer Education	15.00	0.00	15.00
		BRC Furniture	6.00	0.00	6.00
		CRC Furniture	8.50	0.00	8.50
		Total	364.02	0.00	364.02
		Civil Works	233.72	70.61	163.11

TABLE 1 : SPILL OVER FOR 2002-03 - HARYANA

11	Kurukshetra	TLE (PS + UPS)	69.00	0.00	69.00
		Computer Education	15.00	0.00	15.00
		BRC Furniture	5.00	0.00	5.00
		CRC Furniture	6.50	0.00	6.50
		Total	329.22	70.61	258.61
12	Mahendergarh	Civil Works	0.00	0.00	0.00
		TLE (PS + UPS)	57.60	0.00	57.60
		Computer Education	15.00	0.00	15.00
		BRC Furniture	0.00	0.00	0.00
		CRC Furniture	0.00	0.00	0.00
		Total	72.60	0.00	72.60
13	Panchkula	Civil Works	22.32	13.69	8.63
		TLE (PS + UPS)	32.70	0.00	32.70
		Computer Education	4.00	0.00	4.00
		BRC Furniture	4.00	0.00	4.00
		CRC Furniture	0.00	0.00	0.00
		Total	63.02	13.69	49.33
14	Panipat	Civil Works	23.32	10.70	12.62
		TLE (PS + UPS)	50.00	0.00	50.00
		Computer Education	15.00	0.00	15.00
		BRC Furniture	5.00	0.00	5.00
		CRC Furniture	5.00	0.00	5.00
		Total	98.32	10.70	87.62
15	Rewari	Civil Works	76.60	31.15	45.45
		TLE (PS + UPS)	69.00	0.00	69.00
		Computer Education	15.00	0.00	15.00
		BRC Furniture	5.00	0.00	5.00
		CRC Furniture	6.50	0.00	6.50
		Total	172.10	31.15	140.95
16	Rohtak	Civil Works	105.92	7.28	98.64
		TLE (PS + UPS)	69.30	0.00	69.30
		Computer Education	15.00	0.00	15.00
		BRC Furniture	5.00	0.00	5.00
		CRC Furniture	3.20	0.00	3.20
		Total	198.42	7.28	191.14
17	Sirsa	Civil Works	19.68	12.26	7.42
		TLE (PS + UPS)	72.70	6.15	66.55
		Computer Education	15.00	0.00	15.00
		BRC Furniture	0.00	0.00	0.00
		CRC Furniture	0.00	0.00	0.00
		Total	107.38	18.41	88.97
18	Sonipat	Civil Works	52.40	13.50	38.90
		TLE (PS + UPS)	97.50	0.00	97.50
		Computer Education	15.00	0.00	15.00
		BRC Furniture	7.00	0.00	7.00
		CRC Furniture	5.80	0.00	5.80
		Total	177.70	13.50	164.20
19	Yamuna Nagar	Civil Works	186.68	30.83	155.85
		TLE (PS + UPS)	71.00	0.00	71.00
		Computer Education	34.20	3.48	30.72
		BRC Furniture	6.00	1.22	4.78
		CRC Furniture	6.50	0.00	6.50
		Total	304.38	35.53	268.85
20	Total	Civil Works	1464.24	398.53	1065.71
		TLE (PS + UPS)	1409.30	18.89	1390.41
		Computer Education	293.20	3.48	289.72
		BRC Furniture	57.00	1.22	55.78
		CRC Furniture	62.90	0.00	62.90
		Grand Total	3286.64	422.12	2864.52

Intervention-wise Outlay Proposed in the AWP of 2003-2004 and Perspective Plan of 2003-2007 - HARYANA

(Rs. in Lakhs)

S. No.	District	Teacher' Salary (PS)										Teacher' (Sanctioned last year P.S.) Salary										Teacher' Salary (UPS)									
		Proposed					Allowed					Proposed					Allowed					Proposed					Allowed				
		2003-04		2003-07			2003-04		2003-07			2003-04		2003-07			2003-04		2003-07			2003-04		2003-07			2003-04		2003-07		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Ambala	34	32.64	34	130.56	0	0.00	0	0.00	12	11.52	12	46.08	12	11.52	12	46.08	60	63.20	336	958.20	16	12.96	24	90.72						
2	Bhiwani	209	173.88	645	1427.86	0	0.00	0	0.00	14	13.44	14	53.76	14	13.44	14	53.76	52	53.04	280	686.46	0	0.00	0	0.00						
3	Faridabad	0	0.00	0	0.00	0	0.00	0	0.00	4	3.84	4	15.36	4	3.84	4	15.36	208	211.20	544	1919.61	0	0.00	0	0.00						
4	Fatehabad	30	23.97	30	166.13	0	0.00	0	0.00	16	15.36	16	61.44	16	15.36	16	61.44	40	13.79	100	355.26	0	0.00	0	0.00						
5	Gurgaon	0	0.00	74	168.72	0	0.00	0	0.00	6	5.76	6	23.04	6	5.76	6	23.04	20	21.60	50	190.20	0	0.00	0	0.00						
6	Hissar	20	14.40	94	227.52	20	14.40	94	227.52	26	24.96	26	99.84	26	24.96	26	99.84	26	28.08	175	457.60	0	0.00	0	0.00						
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40	41.04	100	371.60	0	0.00	0	0.00						
8	Jind	10	9.60	10	38.40	10	7.20	10	36.00	2	1.92	2	7.68	2	1.92	2	7.68	0	0.00	0	0.00	0	0.00	0	0.00						
9	Kaithal	32	30.72	32	122.88	0	0.00	0	0.00	16	15.36	16	61.44	16	15.36	16	61.44	142	153.36	142	650.47	0	0.00	0	0.00						
10	Karnal	60	57.60	60	230.40	60	43.20	60	216.00	4	3.84	4	15.36	4	3.84	4	15.36	72	77.76	180	686.37	34	27.54	51	192.78						
11	Kurukshetra	92	79.76	92	344.09	92	66.24	92	331.20	10	9.60	10	38.40	10	9.60	10	38.40	112	118.72	280	1492.49	56	45.36	84	317.52						
12	Mahendergarh	40	34.15	144	355.92	0	0.00	0	0.00	2	1.92	2	7.68	2	1.92	2	7.68	120	124.56	380	1235.75	0	0.00	0	0.00						
13	Panchkula	30	25.20	30	111.60	0	0.00	0	0.00	4	3.84	4	15.36	4	3.84	4	15.36	0	0.00	0	0.00	0	0.00	0	0.00						
14	Panipat	40	26.03	40	104.12	0	0.00	0	0.00	10	9.60	10	38.40	10	9.60	10	38.40	30	31.12	30	135.28	0	0.00	0	0.00						
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	30	29.67	115	389.96	0	0.00	0	0.00						
16	Rohtak	6	12.20	6	81.14	6	4.32	6	21.60	6	5.76	6	23.04	6	5.76	6	23.04	0	0.00	0	0.00	0	0.00	0	0.00						
17	Sirsa	18	13.32	18	69.13	0	0.00	0	0.00	24	23.04	24	92.16	24	23.04	24	92.16	56	58.82	146	360.19	0	0.00	0	0.00						
18	Sonapat	6	5.20	6	22.77	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	12.44	15	65.18	0	0.00	0	0.00						
19	Yamuna Nagar	164	141.26	164	608.93	164	118.08	164	590.40	10	9.60	10	38.40	10	9.60	10	38.40	170	177.92	525	1799.93	110	89.10	165	623.70						
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00						
	Total	791	679.63	1479	4210.17	352	253.44	424	1422.71	166	159.36	166	637.44	166	159.36	166	637.44	1190	1216.32	3398	11754.55	216	174.96	324	1224.77						

S. No.	District	Teacher' (Sanctioned last year UPS) Salary										Free text books for all students except S.C. girls - Primary										Free text books for all students except S.C. girls - Upper Primary									
		Proposed					Allowed					Proposed					Allowed					Proposed					Allowed				
		2003-04		2003-07			2003-04		2003-07			2003-04		2003-07			2003-04		2003-07			2003-04		2003-07			2003-04		2003-07		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Ambala	100	108.00	150	594.00	100	108.00	150	594.00	51696	77.54	212790	319.19	47852	71.78	191408	287.11	33592	50.39	134368	201.55	33592	50.39	134368	201.55						
2	Bhiwani	0	0.00	0	0.00	0	0.00	0	0.00	77994	116.99	311976	467.96	60137	90.21	240548	360.82	33750	50.63	135000	202.50	27687	41.53	110748	166.12						
3	Faridabad	16	17.28	24	95.04	16	17.28	24	95.04	104473	156.71	431206	646.80	49144	73.72	196576	294.86	0	0.00	0	0.00	31672	47.51	126688	190.03						
4	Fatehabad	20	21.60	30	118.80	20	21.60	30	118.80	61026	91.53	252449	378.67	40663	60.99	162652	243.98	0	0.00	0	0.00	12711	19.07	50844	76.27						
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	177627	266.44	776488	1164.73	66446	99.67	265784	398.68	0	0.00	0	0.00	22362	33.54	89448	134.17						
6	Hissar	0	0.00	0	0.00	0	0.00	0	0.00	55006	82.50	260000	339.00	53998	81.00	215992	323.99	22000	33.00	94000	141.00	22000	33.00	94000	141.00						
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	41081	61.62	170335	255.50	32953	49.43	131812	197.72	21095	31.64	86213	129.32	17520	26.28	70080	105.12						
8	Jind	0	0.00	0	0.00	0	0.00	0	0.00	57852	86.78	238922	358.38	58295	87.44	233180	349.77	21506	32.26	88817	133.23	19139	28.71	76556	114.83						
9	Kaithal	20	21.60	30	118.80	20	21.60	30	118.80	38971	58.46	163367	245.05	27899	41.85	111596	167.39	16614	24.92	68475	102.71	13980	20.97	55920	83.88						
10	Karnal	50	54.00	125	432.00	50	54.00	125	432.00	57620	86.43	238554	357.83	44751	67.13	179004	268.51	27136	40.70	112347	168.52	21131	31.70	84524	126.79						
11	Kurukshetra	100	108.00	250	864.00	100	108.00	250	864.00	45420	68.13	188243	282.36	31145	46.72	124580	186.87	21327	31.99	89880	134.82	8097	12.15	32388	48.58						
12	Mahendergarh	0	0.00	0	0.00	0	0.00	0	0.00	36500	54.75	153600	230.40	35384	53.08	141536	212.30	17005	25.51	68020	102.03	17005	25.51	68020	102.03						
13	Panchkula	20	21.60	30	118.80	20	21.60	30	118.80	17032	25.55	68128	102.19	12443	18.66	49772	74.66	7179	10.77	28716	43.07	5149	7.72	20596	30.89						
14	Panipat	0	0.00	0	0.00	0	0.00	0	0.00	31147	46.72	128372	192.54	24799	37.20	99196	148.79	20819	31.23	85827	128.73	17269	25.90	69076	103.61						
15	Rewari	40	43.20	60	237.60	40	43.20	60	237.60	53840	80.76	221892	332.27	18753	28.13	75012	112.52	0	0.00	0	0.00	27903	41.85	111612	167.42						
16	Rohtak	36	37.48	45	186.19	0	0.00	0	0.00	45538	68.31	187685	281.53	31357	47.04	125428	188.14	19588	29.38	80734	121.10	13335	20.00	53340	80.01						
17	Sirsa	4	4.32	10	34.56	4	4.32	10	34.56	69689	104.53	285261	427.89	42318	63.48	169272	253.91	24434	36.65	100019	150.03	19464	29.20	77856	116.78						
18	Sonapat	0	0.00	0	0.00	0	0.00	0	0.00	59280	88.92	253177	379.77	43315	64.97	187372	281.06	34678	52.02	149191	223.79	24318	36.48	106048	159.07						
19	Yamuna Nagar	100	108.00	150	648.00	100	108.00	150	648.00	68267	102.40	283671	425.51	32127	48.19	128508	192.76	0	0.00	0	0.00	17109	25.66	68436	102.65						
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00						
	Total	506	545.08	904	3447.79	470	507.60	705	2791.88	1150041	1725.06	4792110	7187.57	753779	1130.67	3029228	4543.84	320723	481.06	1321607	1982.48	371443	557.16	1500548	2250.82						

Intervention-wise Outlay Proposed in the AWP of 2003-2004 and Perspective Plan of 2003-2007 - HARYANA

(Rs. in Lakhs)

S. No.	District	Civil Works																							
		Construction of BRC								Construction of CRC								Maintenance of DPIU							
		Proposed				Allowed				Proposed				Allowed				Proposed		Allowed					
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07					
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	Ambala	4	24.00	4	24.00	4	24.00	4	24.00	35	70.00	35	70.00	5	10.00	35	70.00	1	0.20	4	0.80	0	0.00	0	0.00
2	Bhiwani	1	6.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Faridabad	6	36.00	6	36.00	3	18.00	3	18.00	20	40.00	75	150.00	6	12.00	47	94.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Fatehabad	1	6.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Hisar	3	18.00	3	18.00	3	18.00	3	18.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Jhajjar	4	24.00	4	24.00	4	24.00	4	24.00	39	78.00	39	78.00	0	0.00	22	44.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Jind	1	6.00	1	6.00	1	6.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Kaithal	0	0.00	0	0.00	0	0.00	0	0.00	20	40.00	35	70.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Karnal	0	0.00	0	0.00	0	0.00	0	0.00	92	184.00	92	184.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Kurukshetra	3	18.00	3	18.00	3	18.00	3	18.00	24	48.00	75	150.00	0	0.00	18	36.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Mahendragarh	3	18.00	3	18.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Panchkula	1	6.00	4	24.00	1	6.00	3	18.00	10	20.00	40	80.00	4	8.00	19	38.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Panipat	4	24.00	4	24.00	3	18.00	3	18.00	20	40.00	45	90.00	0	0.00	30	60.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	57	114.00	57	114.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Rohtak	1	6.00	1	6.00	1	6.00	1	6.00	16	32.00	32	64.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17	Sirsa	1	6.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Sonapat	6	36.00	6	36.00	4	24.00	6	36.00	60	120.00	60	120.00	0	0.00	22	44.00	0	0.00	0	0.00	0	0.00	0	0.00
19	Yamuna Nagar	0	0.00	0	0.00	0	0.00	0	0.00	55	110.00	55	110.00	0	0.00	48	96.00	0	0.00	0	0.00	0	0.00	0	0.00
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	39	234.00	42	252.00	27	162.00	31	186.00	448	896.00	640	1280.00	15	30.00	241	482.00	1	0.20	4	0.80	0	0.00	0	0.00

S. No.	District	Civil Works																							
		Construction of New PS								Construction of New UPS								Construction of new buildings for building less schools (Primary)							
		Proposed				Allowed				Proposed				Allowed				Proposed		Allowed					
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Ambala	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	75.00	50	250.00	14	42.00	50	150.00
2	Bhiwani	15	45.00	42	126.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	24.00	8	24.00	8	24.00	8	24.00
3	Faridabad	1	3.00	4	12.00	0	0.00	0	0.00	40	200.00	111	555.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Fatehabad	15	45.00	25	75.00	0	0.00	0	0.00	10	50.00	20	100.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Gurgaon	10	30.00	10	30.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Hisar	3	9.00	12	36.00	3	9.00	10	30.00	13	65.00	43	215.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	100.00	0	0.00	0	0.00	3	9.00	12	36.00	3	9.00	12	36.00
8	Jind	3	9.00	3	9.00	3	9.00	3	9.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Kaithal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Karnal	6	18.00	30	90.00	6	18.00	30	90.00	9	45.00	39	195.00	9	45.00	17	85.00	9	15.00	90	270.00	9	15.00	90	270.00
11	Kurukshetra	12	36.00	46	138.00	12	36.00	46	138.00	26	130.00	71	355.00	26	130.00	43	215.00	24	72.00	44	132.00	25	75.00	27	81.00
12	Mahendragarh	21	63.00	43	129.00	0	0.00	0	0.00	5	25.00	5	25.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Panchkula	5	15.00	20	60.00	2	6.00	2	6.00	4	20.00	16	80.00	4	20.00	10	50.00	5	15.00	20	60.00	5	15.00	20	60.00
14	Panipat	5	15.00	8	24.00	5	15.00	5	15.00	3	15.00	6	30.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	9	45.00	36	180.00	9	45.00	13	65.00	7	21.00	27	81.00	7	21.00	27	81.00
16	Rohtak	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	9.00	7	21.00	3	9.00	7	21.00
17	Sirsa	12	36.00	22	66.00	12	36.00	12	36.00	15	75.00	34	170.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Sonapat	3	9.00	3	9.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	9.00	9	27.00	3	9.00	9	27.00
19	Yamuna Nagar	30	90.00	82	246.00	30	90.00	82	246.00	40	200.00	115	575.00	40	200.00	85	425.00	5	15.00	19	57.00	5	15.00	19	57.00
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	141	423.00	356	1059.00	73	219.00	196	579.00	174	870.00	516	2580.00	88	440.00	168	840.00	78	264.00	286	958.00	78	234.00	269	807.00

intervention-wise Outlay Proposed in the AWP of 2003-2004 and Perspective Plan of 2003-2007 - HARYANA

(Rs. in Lakhs)

S. No.	District	Civil Works																							
		Construction of new buildings for building less schools (Upper Primary)								Construction of new class rooms (Primary)								Construction of new class rooms (Upper Primary)							
		Proposed				Allowed				Proposed				Allowed				Proposed				Allowed			
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Ambala	0	0.00	0	0.00	0	0.00	0	0.00	60	90.00	360	540.00	60	90.00	360	540.00	100	150.00	550	825.00	20	30.00	86	129.00
2	Bhiwani	0	0.00	0	0.00	0	0.00	0	0.00	80	120.00	236	354.00	80	120.00	195	292.50	35	70.00	101	202.00	35	52.50	66	99.00
3	Faridabad	0	0.00	0	0.00	0	0.00	0	0.00	100	150.00	300	450.00	100	150.00	300	450.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Fatehabad	0	0.00	0	0.00	0	0.00	0	0.00	62	93.00	352	528.00	62	93.00	102	153.00	38	57.00	220	330.00	0	0.00	0	0.00
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	40	60.00	220	330.00	0	0.00	0	0.00	0	0.00	40	60.00	0	0.00	0	0.00
6	Hisar	0	0.00	0	0.00	0	0.00	0	0.00	139	208.50	589	883.50	139	208.50	448	672.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	50	75.00	357	535.50	79	118.50	341	511.50	0	0.00	0	0.00	0	0.00	0	0.00
8	Jind	0	0.00	0	0.00	0	0.00	0	0.00	139	208.50	450	675.00	0	0.00	0	0.00	3	4.50	3	4.50	0	0.00	0	0.00
9	Kaithal	0	0.00	0	0.00	0	0.00	0	0.00	56	84.00	224	336.00	56	84.00	224	336.00	0	0.00	0	0.00	130	195.00	0	0.00
10	Karnal	16	80.00	70	350.00	16	80.00	70	350.00	92	138.00	624	936.00	28	42.00	300	450.00	68	102.00	68	102.00	68	102.00	68	102.00
11	Kurukshetra	10	50.00	40	200.00	10	50.00	40	200.00	90	135.00	595	892.50	4	6.00	494	741.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Mahendgarh	0	0.00	0	0.00	0	0.00	0	0.00	240	360.00	720	1080.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Panchkula	3	15.00	12	60.00	3	15.00	12	60.00	31	46.50	124	186.00	18	27.00	102	153.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Panipat	0	0.00	0	0.00	0	0.00	0	0.00	86	129.00	291	436.50	65	97.50	285	427.50	0	0.00	0	0.00	0	0.00	0	0.00
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	20	30.00	275	412.50	20	30.00	208	312.00	55	82.50	368	552.00	67	100.50	242	363.00
16	Rohtak	0	0.00	0	0.00	0	0.00	0	0.00	150	225.00	600	900.00	103	154.50	437	655.50	0	0.00	0	0.00	0	0.00	0	0.00
17	Sirsa	0	0.00	0	0.00	0	0.00	0	0.00	90	135.00	425	637.50	68	102.00	416	624.00	58	87.00	285	427.50	58	87.00	176	264.00
18	Sonipat	0	0.00	0	0.00	0	0.00	0	0.00	70	105.00	550	825.00	125	187.50	539	808.50	0	0.00	0	0.00	0	0.00	0	0.00
19	Yamuna Nagar	3	15.00	8	40.00	3	15.00	8	40.00	100	150.00	620	930.00	29	43.50	529	793.50	0	0.00	0	0.00	0	0.00	0	0.00
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	32	160.00	130	650.00	32	160.00	130	650.00	1695	2542.50	7912	11868.00	1036	1554.00	5280	7920.00	357	553.00	1765	2698.00	248	372.00	768	1152.00

S. No.	District	Civil Works																							
		Electricity - Primary								Electricity - Upper Primary								Toilets							
		Proposed				Allowed				Proposed				Allowed				Proposed				Allowed			
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07	
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Ambala	425	42.50	425	42.50	0	0.00	0	0.00	49	4.90	49	4.90	0	0.00	0	0.00	100	15.00	400	60.00	100	15.00	400	60.00
2	Bhiwani	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	78	6.24	155	12.40	78	6.24	151	12.08
3	Faridabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40	3.20	160	12.80	40	3.20	160	12.80
4	Fatehabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	4.00	300	24.00	50	4.00	300	24.00
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	4.00	0	0.00	50	4.00
6	Hisar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	86	6.88	0	0.00	86	6.88
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	1.52	19	1.52	19	1.52	19	1.52
8	Jind	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	2.00	25	2.00	25	2.00	25	2.00
9	Kaithal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	300	24.00	400	32.00	300	24.00	400	32.00
10	Karnal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	Kurukshetra	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.80	40	3.20	10	0.80	40	3.20
12	Mahendgarh	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	170	13.60	360	28.80	170	13.60	360	28.80
13	Panchkula	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	45	3.60	180	14.40	45	3.60	180	14.40
14	Panipat	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Rohtak	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17	Sirsa	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	4.00	100	8.00	50	4.00	100	8.00
18	Sonipat	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
19	Yamuna Nagar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	425	42.50	425	42.50	0	0.00	0	0.00	49	4.90	49	4.90	0	0.00	0	0.00	937	81.96	2475	226.00	937	81.96	2471	225.68

Intervention-wise Outlay Proposed in the AWP of 2003-2004 and Perspective Plan of 2003-2007 - HARYANA

(Rs. in Lakhs)

S. No.	District	Civil Works																							
		Drinking Water								Boundary Walls								Civil Works (Total)							
		Proposed				Allowed				Proposed				Allowed				Proposed		Allowed					
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07					
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	Ambala	70	7.00	280	28.00	70	7.00	280	28.00	0	0.00	0	0.00	0	0.00	0	0.00	859	478.60	2157	1845.20	273	218.00	1215	1001.00
2	Bhiwani	69	8.28	30	15.60	69	8.28	130	15.60	0	0.00	0	0.00	0	0.00	0	0.00	286	279.52	673	740.00	270	211.02	550	443.18
3	Faridabad	8	0.96	0	0.96	8	0.96	8	0.96	0	0.00	0	0.00	0	0.00	0	0.00	215	433.16	656	1216.76	157	184.16	518	575.76
4	Fatehabad	50	6.00	250	30.00	50	6.00	250	30.00	0	0.00	0	0.00	0	0.00	0	0.00	226	261.00	1168	1093.00	162	103.00	652	207.00
5	Gurgaon	0	0.00	50	6.00	0	0.00	50	6.00	0	0.00	0	0.00	0	0.00	0	0.00	50	90.00	370	430.00	0	0.00	100	10.00
6	Hisar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	158	300.50	733	1159.38	145	235.50	547	726.88
7	Jhajjar	50	6.00	112	13.44	50	6.00	112	13.44	0	0.00	0	0.00	0	0.00	0	0.00	165	193.52	563	788.46	155	159.02	510	630.46
8	Jind	0	0.00	75	9.00	0	0.00	75	9.00	0	0.00	0	0.00	0	0.00	0	0.00	171	230.00	557	705.50	29	17.00	104	26.00
9	Kaithal	38	4.56	138	16.56	38	4.56	138	16.56	0	0.00	0	0.00	0	0.00	0	0.00	414	152.56	927	649.56	394	112.56	892	579.56
10	Karnal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	288	582.00	1013	2127.00	132	302.00	575	1347.00
11	Kurukshetra	60	7.20	240	28.80	60	7.20	240	28.80	0	0.00	0	0.00	0	0.00	0	0.00	259	497.00	1154	1917.50	150	323.00	951	1461.00
12	Mahendergarh	220	26.40	930	111.60	220	26.40	930	111.60	0	0.00	0	0.00	0	0.00	0	0.00	659	506.00	2061	1392.40	390	40.00	1290	140.40
13	Panchkula	10	1.20	40	4.80	10	1.20	40	4.80	0	0.00	0	0.00	0	0.00	0	0.00	115	142.70	476	570.80	97	102.20	408	405.80
14	Panipat	38	4.56	90	10.80	38	4.56	90	10.80	0	0.00	0	0.00	0	0.00	0	0.00	201	231.16	624	629.70	156	138.66	593	545.70
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	148	292.50	763	1339.50	103	196.50	490	821.00
16	Rohtak	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	170	272.00	640	991.00	107	169.50	445	682.50
17	Sirsa	50	6.00	100	12.00	50	6.00	100	12.00	0	0.00	0	0.00	0	0.00	0	0.00	276	349.00	967	1327.00	238	235.00	804	944.00
18	Sonapat	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	142	279.00	628	1017.00	132	220.50	576	915.50
19	Yamuna Nagar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	233	580.00	899	1958.00	107	363.50	771	1657.50
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	663	78.16	2435	287.56	663	78.16	2443	287.56	0	0.00	0	0.00	0	0.00	0	0.00	5039	6150.22	17029	21897.76	3197	3331.12	11991	13120.74

S. No.	District	Maintenance and Repair Grant										TLE for Primary Schools								TLE for Upper Schools (New Schools)							
		Proposed					Allowed					Proposed				Allowed				Proposed				Allowed			
		2003-04		2003-07			2003-04		2003-07			2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	698	34.90	2792	139.60	618	30.90	2557	127.85	0	0.00	0	0.00	0	0.00	0	0.00	80	40.00	80	40.00	8	4.00	8	4.00		
2	Bhiwani	997	49.85	3988	199.40	989	49.45	3980	199.00	37	3.70	42	4.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
3	Faridabad	788	39.40	3152	157.60	788	39.40	3152	157.60	598	59.80	598	59.80	0	0.00	0	0.00	104	52.00	104	52.00	0	0.00	0	0.00		
4	Fatehabad	525	26.25	2216	110.80	525	26.25	2206	110.30	0	1.50	10	2.50	0	0.00	0	0.00	0	5.00	10	10.00	0	0.00	0	0.00		
5	Gurgaon	1095	54.75	4470	223.50	1095	54.75	4470	223.50	0	0.00	0	0.00	0	0.00	0	0.00	5	2.50	5	2.50	0	0.00	0	0.00		
6	Hisar	967	48.35	3928	196.40	800	40.00	3218	160.90	10	1.00	47	4.70	10	1.00	47	4.70	0	0.00	0	0.00	0	0.00	0	0.00		
7	Jhajjar	526	26.30	2104	105.20	514	25.70	2074	103.70	0	0.00	0	0.00	0	0.00	0	0.00	20	10.00	20	10.00	0	0.00	0	0.00		
8	Jind	737	36.85	2957	147.85	735	36.75	2949	147.45	5	0.50	5	0.50	5	0.50	5	0.50	18	9.00	18	9.00	0	0.00	0	0.00		
9	Kaithal	506	25.30	2024	101.20	506	25.30	2024	101.20	29	2.90	29	2.90	0	0.00	0	0.00	81	40.50	81	40.50	0	0.00	0	0.00		
10	Karnal	770	38.50	3013	150.65	473	23.65	2175	108.75	30	3.00	30	3.00	30	3.00	30	3.00	36	18.00	36	18.00	17	8.50	17	8.50		
11	Kurukshetra	726	36.40	2948	147.40	645	32.25	2797	139.85	517	51.70	517	51.70	46	4.60	46	4.60	56	28.00	56	28.00	28	14.00	28	14.00		
12	Mahendergarh	828	41.40	3312	165.60	741	37.05	2964	148.20	20	2.00	20	2.00	0	0.00	0	0.00	48	24.00	48	24.00	0	0.00	0	0.00		
13	Panchkula	309	15.45	1236	61.80	277	13.85	1156	57.80	5	0.50	20	2.00	0	0.00	0	0.00	4	2.00	16	8.00	0	0.00	0	0.00		
14	Panipat	398	19.90	1592	79.60	377	18.85	1508	75.40	5	0.50	5	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
15	Rewari	646	32.30	2584	129.20	608	30.40	2502	125.10	113	11.30	113	11.30	0	0.00	0	0.00	48	24.00	48	24.00	0	0.00	0	0.00		
16	Rohtak	422	21.10	1754	87.70	405	20.25	1637	81.85	3	0.30	3	0.30	3	0.30	3	0.30	0	0.00	0	0.00	0	0.00	0	0.00		
17	Sirsa	831	41.55	3324	166.20	782	39.10	3164	158.20	116	11.60	116	11.60	0	0.00	0	0.00	34	17.00	34	17.00	0	0.00	0	0.00		
18	Sonapat	702	35.10	2838	141.90	702	35.10	2826	141.30	3	0.30	3	0.30	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
19	Yamuna Nagar	836	41.80	3597	179.85	632	31.60	2956	147.80	116	11.60	116	11.60	82	8.20	82	8.20	100	50.00	100	50.00	55	27.50	55	27.50		
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
	Total	13309	665.45	53829	2691.45	12212	610.60	50315	2515.75	1607	162.20	1674	168.90	176	17.60	213	21.30	634	322.06	664	333.00	108	54.00	108	54.00		

Intervention-wise Outlay Proposed in the AWP of 2003-2004 and Perspective Plan of 2003-2007 - HARYANA

(Rs. in Lakhs)

S. No.	District	TLE for Upper Schools Existing Schools										School Grant (PS)								School Grant (UPS)							
		Proposed					Allowed					Proposed				Allowed				Proposed				Allowed			
		2003-04		2003-07			2003-04		2003-07			2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	172	86.00	172	86.00	0	0.00	0	0.00	554	11.08	2216	44.32	554	11.08	2216	44.32	286	5.72	1144	22.88	264	5.28	1056	21.12		
2	Bhiwani	58	29.00	58	29.00	0	0.00	0	0.00	669	13.38	2681	53.62	669	13.38	2676	53.52	365	7.30	1460	29.20	365	7.30	1460	29.20		
3	Faridabad	236	118.00	236	118.00	0	0.00	0	0.00	617	11.96	2528	47.90	632	12.64	2528	50.56	34	6.80	1377	27.54	249	4.98	996	19.92		
4	Fatehabad	0	0.00	0	0.00	0	0.00	0	0.00	356	7.12	1464	29.28	356	7.12	1464	29.28	304	6.08	1266	25.32	187	3.74	748	14.96		
5	Gurgaon	10	5.00	10	5.00	0	0.00	0	0.00	815	16.30	3350	67.00	815	16.30	3350	67.00	280	5.60	1270	25.40	269	5.38	1076	21.52		
6	Hisar	0	0.00	0	0.00	0	0.00	0	0.00	537	10.74	2148	42.96	537	10.74	2148	42.96	358	7.16	1492	29.84	345	6.90	1380	27.60		
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	333	6.66	1332	26.64	333	6.66	1332	26.64	196	3.92	784	15.68	196	3.92	784	15.68		
8	Jind	101	50.50	101	50.50	0	0.00	0	0.00	477	9.54	1908	38.16	477	9.54	1908	38.16	279	5.58	1116	22.32	279	5.58	1116	22.32		
9	Kaithal	50	10.00	50	10.00	0	0.00	0	0.00	374	7.48	1496	29.92	354	7.08	1416	28.32	243	4.86	972	19.44	170	3.40	680	13.60		
10	Karnal	53	26.50	53	26.50	0	0.00	0	0.00	549	10.98	2196	43.92	549	10.98	2196	43.92	284	5.68	1136	22.72	265	5.30	1060	21.20		
11	Kurukshetra	68	34.00	68	34.00	0	0.00	0	0.00	530	10.60	2120	42.40	530	10.60	2120	42.40	275	5.48	1100	21.92	246	4.92	984	19.68		
12	Mahendergarh	60	30.00	60	30.00	0	0.00	0	0.00	532	10.64	2128	42.56	525	10.50	2100	42.00	296	5.92	1184	23.68	236	4.72	944	18.88		
13	Panchkula	45	0.00	180	0.00	0	0.00	0	0.00	226	4.52	904	18.08	226	4.52	904	18.08	97	1.94	388	7.76	97	1.94	388	7.76		
14	Panipat	3	1.50	3	1.50	0	0.00	0	0.00	255	5.10	1020	20.40	252	5.04	1008	20.16	143	2.86	572	11.44	142	2.84	568	11.36		
15	Rewari	10	5.00	10	5.00	0	0.00	0	0.00	449	8.98	1796	35.92	449	8.98	1796	35.92	202	4.04	808	16.16	202	4.04	808	16.16		
16	Rohatak	0	0.00	0	0.00	0	0.00	0	0.00	267	5.34	1068	21.36	267	5.34	1068	21.36	199	3.98	796	15.92	190	3.80	760	15.20		
17	Sirsa	23	11.50	23	11.50	0	0.00	0	0.00	548	10.96	2192	43.84	539	10.78	2156	43.12	299	5.98	1196	23.92	271	5.42	1084	21.68		
18	Sonapat	0	0.00	0	0.00	0	0.00	0	0.00	461	9.22	1844	36.88	461	9.22	1844	36.88	287	5.74	1148	22.96	287	5.74	1148	22.96		
19	Yamuna Nagar	51	25.50	51	25.50	0	0.00	0	0.00	598	11.96	2392	47.84	598	11.96	2392	47.84	300	6.00	1200	24.00	270	5.40	1080	21.60		
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
	Total	940	432.50	1078	434.00	0	0.00	0	0.00	9162	182.56	36783	733.00	9123	182.46	36622	732.44	5033	100.64	20409	408.10	4530	90.60	18120	362.40		

S. No.	District	Teacher Grant (PS)										Teacher Grant (UPS)								Training of teachers - Primary - 20 days							
		Proposed					Allowed					Proposed				Allowed				Proposed				Allowed			
		2003-04		2003-07			2003-04		2003-07			2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	2000	10.00	8000	40.00	1450	7.25	6772	33.86	1358	6.79	6072	30.36	1314	6.57	5280	26.40	1762	24.67	7186	100.60	1450	20.30	6772	94.81		
2	Bhiwani	3383	16.92	14404	72.02	2606	13.03	12086	60.43	2558	12.79	10679	53.40	2506	12.53	10024	50.12	3160	44.24	13745	192.43	2606	36.48	12086	169.20		
3	Faridabad	2700	13.50	11560	57.80	2495	12.48	9980	49.90	1434	7.17	6622	33.11	1242	6.21	4968	24.84	2700	18.90	11350	79.45	2495	34.93	9980	139.72		
4	Fatehabad	1368	6.84	5602	28.01	1252	6.26	5356	26.78	1084	5.42	4566	22.87	649	3.25	3094	15.47	1352	18.93	5536	77.50	1252	17.53	5356	74.98		
5	Gurgaon	2465	12.33	9970	49.85	2465	12.33	9860	49.30	2571	12.86	10384	51.92	1515	7.58	6060	30.30	2465	1.73	9970	106.80	2465	34.51	9860	138.04		
6	Hisar	2638	13.19	10552	52.76	2381	11.91	10295	51.48	2505	12.53	10659	53.30	2505	12.53	10659	53.30	2638	36.93	10552	147.73	2381	33.33	10295	144.13		
7	Jhajjar	2061	10.31	8564	42.82	2025	10.13	8208	41.04	1857	9.29	7738	38.29	1857	9.29	7428	37.14	2061	14.43	8564	105.46	2025	28.35	8208	114.91		
8	Jind	2742	13.71	10968	54.84	2486	12.43	10712	53.56	2424	12.12	9696	48.48	2082	10.41	8985	44.93	2659	37.23	10636	148.92	2406	33.68	10425	145.95		
9	Kaithal	1648	8.24	7399	32.96	1616	8.08	7271	36.36	1285	6.43	5788	28.95	1143	5.72	5172	25.86	1648	11.20	7399	51.52	1616	22.62	7271	101.79		
10	Karnal	2296	11.48	9184	45.94	1987	9.94	7948	39.74	2351	11.76	9892	49.47	2313	11.57	9303	46.52	2249	31.49	2249	31.49	1927	26.98	7888	110.43		
11	Kurukshetra	1731	8.66	6924	34.62	1731	8.66	6924	34.62	1691	8.46	7400	37.02	1559	7.80	7055	35.28	1584	22.18	6612	92.56	1584	22.18	6612	92.57		
12	Mahendergarh	1928	9.65	7812	39.08	1617	8.09	7287	36.44	1488	7.44	6390	31.95	1149	5.75	5253	26.27	1873	26.23	7492	104.92	1617	22.64	7287	102.02		
13	Panchkula	659	3.30	2636	13.18	659	3.30	2636	13.18	640	3.20	2560	12.80	640	3.20	2560	12.80	659	9.23	2636	36.90	659	9.23	2636	36.90		
14	Panipat	1439	7.20	5934	29.68	1239	6.20	5586	27.93	906	4.53	3735	18.68	838	4.19	3556	17.78	1439	20.15	5934	83.08	1239	17.35	5586	78.20		
15	Rewari	1785	8.93	7140	35.70	1785	8.93	7140	35.70	1514	7.57	6336	31.68	1484	7.42	5996	29.98	1785	24.99	7140	99.96	1785	24.99	7140	99.96		
16	Rohatak	2132	10.66	8556	42.76	1916	9.58	7943	39.72	2033	10.16	8159	40.79	1798	8.99	7384	36.92	2132	29.85	8556	119.76	1916	26.82	7943	111.20		
17	Sirsa	2182	10.91	8728	43.64	1983	9.92	8472	42.36	2046	10.23	8424	42.12	1589	7.95	7565	37.83	2182	30.53	8724	122.12	1983	27.76	8472	118.61		
18	Sonapat	3017	15.09	12068	60.34	2639	13.20	11534	57.67	2614	13.07	10465	52.33	2290	11.45	9940	49.70	3017	42.24	12068	168.95	2639	36.95	11534	161.48		
19	Yamuna Nagar	1857	9.27	7428	37.08	1854	9.27	7416	37.08	1901	9.51	8684	43.42	1587	7.94	6663	33.32	1593	11.15	6894	48.26	1690	23.66	7252	101.53		
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
	Total	40031	200.15	163429	813.08	36186	180.93	153426	767.13	34260	171.31	144249	720.92	30666	150.30	126945	634.73	38957	456.29	153242	1918.41	35735	500.29	152603	2136.44		

intervention-wise Outlay Proposed in the AWP of 2003-2004 and Perspective Plan of 2003-2007 - HARYANA

S. No.	District	Training for new Primary teachers - 20 days										Training of teachers - Upper Primary - 20 days										Induction training of new teachers for upper primary schools - 20 days											
		Allowed										Proposed										Proposed								Allowed			
		2003-04					2003-07					2003-04					2003-07					2003-04				2003-07				2003-04		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	Ambala	46	0.97	46	0.97	0	0.00	0	0.00	1181	16.53	5604	78.46	1298	18.17	5256	73.58	160	2.24	400	5.60	16	0.22	24	0.34								
2	Bhiwani	223	4.68	659	13.84	0	0.00	0	0.00	2506	35.08	10417	145.84	2506	35.08	10024	140.34	52	1.09	280	5.88	0	0.00	0	0.00								
3	Faridabad	5	0.07	5	0.07	0	0.00	0	0.00	1434	10.04	6622	46.35	1242	17.39	4968	69.55	16	0.22	64	0.90	0	0.00	0	0.00								
4	Fatehabad	16	0.22	66	0.92	0	0.00	0	0.00	1050	14.70	4447	62.19	645	9.09	3094	43.32	34	0.48	135	1.84	0	0.00	0	0.00								
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	2571	35.99	10384	145.36	1515	21.21	6060	84.84	20	0.28	60	0.84	0	0.00	0	0.00								
6	Hisar	0	0.00	0	0.00	12	0.17	12	0.17	2505	35.07	10677	149.48	2505	35.07	10677	149.48	0	0.00	0	0.00	0	0.00	0	0.00								
7	Jhajjar	0	0.00	0	0.00	12	0.17	12	0.17	1857	26.00	7648	107.07	1857	26.00	7428	103.99	40	0.76	100	1.52	0	0.00	0	0.00								
8	Jind	10	0.14	10	0.14	10	0.14	10	0.14	2301	32.26	9204	129.04	2301	32.21	9204	128.86	0	0.00	0	0.00	100	1.40	100	1.40								
9	Kaithal	48	0.67	48	0.67	0	0.00	0	0.00	1285	17.99	5788	81.03	1143	16.00	5172	72.41	162	2.27	405	5.67	0	0.00	0	0.00								
10	Karnal	64	1.34	64	1.34	60	0.84	66	0.84	2186	30.60	9232	129.25	2279	31.91	9252	129.53	122	2.56	305	6.40	34	0.48	51	0.71								
11	Kurukshetra	92	1.93	92	1.93	92	1.29	92	1.29	1503	21.04	6998	97.97	1503	21.04	6621	92.69	212	4.45	530	11.13	56	0.78	134	1.88								
12	Mahendgarh	40	0.84	364	6.10	0	0.00	0	0.00	1336	18.71	5344	74.84	1149	16.09	5253	73.54	120	2.52	1040	18.22	0	0.00	0	0.00								
13	Panchkula	0	0.00	0	0.00	12	0.17	12	0.17	640	8.96	2560	35.84	640	8.96	2560	35.84	0	0.00	0	0.00	100	1.40	100	1.40								
14	Panipat	0	0.00	0	0.00	0	0.00	0	0.00	906	12.68	3735	52.29	838	11.73	3556	49.78	0	0.00	0	0.00	0	0.00	0	0.00								
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	1444	20.27	6126	85.76	1484	20.78	5976	83.66	70	1.47	280	5.88	0	0.00	20	0.28								
16	Rohtak	0	0.00	0	0.00	0	0.00	0	0.00	2033	28.46	8159	114.20	1798	25.17	7384	103.38	0	0.00	0	0.00	0	0.00	0	0.00								
17	Sirsa	0	0.00	0	0.00	0	0.00	0	0.00	2046	28.64	8424	117.93	1589	22.25	7565	105.91	0	0.00	0	0.00	0	0.00	0	0.00								
18	Sonapat	0	0.00	0	0.00	0	0.00	0	0.00	2888	40.43	11561	161.85	2290	32.06	9940	139.16	0	0.00	0	0.00	0	0.00	0	0.00								
19	Yamuna Nagar	174	2.43	174	2.43	164	2.30	164	2.30	1435	20.05	7225	101.14	1477	20.68	6448	90.27	270	3.70	675	9.25	110	1.54	215	3.01								
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00								
	Total	718	13.30	1528	28.41	362	5.07	362	5.07	33107	453.50	140155	1915.90	30063	420.88	126438	1770.13	1278	22.05	4274	73.21	416	5.82	644	9.02								

S. No.	District	Training of VEC members										Integrated Education for disabled children										Research and Evaluation Programmes											
		Proposed										Proposed										Proposed								Allowed			
		2003-04					2003-07					2003-04					2003-07					2003-04				2003-07				2003-04		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	Ambala	3992	2.40	15968	9.58	3992	2.40	15968	9.58	1906	22.87	7624	91.49	1906	22.87	7624	91.49	818	12.27	3272	49.08	818	6.54	3272	26.18								
2	Bhiwani	3840	2.30	15360	9.22	3536	2.12	14144	8.49	3110	37.32	12440	149.28	3110	37.32	12440	149.28	1034	15.51	4141	62.12	1034	8.27	4136	33.09								
3	Faridabad	3312	1.99	13248	7.95	3312	1.99	13248	7.95	1785	21.42	7140	85.68	1785	21.42	7140	85.68	890	12.46	3560	49.84	881	7.05	3524	28.19								
4	Fatehabad	297	1.78	297	7.12	1944	1.17	7776	4.67	969	11.59	3876	43.86	969	11.63	3876	46.51	540	2.16	2275	9.10	540	4.32	2257	18.06								
5	Gurgaon	6400	3.84	25600	15.36	5840	3.50	23360	14.02	1275	15.30	1275	63.03	1275	15.30	5100	61.20	1084	16.43	4426	65.70	1084	8.67	4426	35.41								
6	Hisar	3466	2.08	13864	8.32	2200	1.32	8800	5.28	2778	33.33	9048	108.58	2778	33.34	9048	108.58	905	12.68	3771	52.82	882	7.06	3528	28.22								
7	Jhajjar	3000	1.80	12000	7.20	2120	1.27	8480	5.09	732	8.78	2928	33.53	732	8.78	2928	35.14	537	8.06	537	32.22	529	4.23	2116	16.93								
8	Jind	3300	1.98	13200	7.92	2448	1.47	9792	5.88	1780	21.36	7120	85.44	1780	21.36	7120	85.44	756	6.05	3024	24.19	756	6.05	3024	24.19								
9	Kaithal	2208	1.32	8832	5.30	2208	1.32	10616	6.37	1361	16.34	5444	62.17	1361	16.33	5444	65.33	524	4.19	2096	16.77	524	4.19	2096	16.77								
10	Karnal	3968	2.38	15872	9.52	3472	2.08	13888	8.33	1907	22.88	7628	91.54	1907	22.88	7628	91.54	814	6.51	3256	26.05	814	6.51	3256	26.05								
11	Kurukshetra	3600	2.16	14400	8.64	3328	2.00	13312	7.99	1358	16.29	5432	65.16	1358	16.30	5432	65.18	783	3.13	3132	12.52	776	6.21	3104	24.83								
12	Mahendgarh	5400	3.24	21600	12.96	2968	1.78	11872	7.12	2060	24.72	8240	91.37	1007	12.08	4028	48.34	879	12.31	3516	49.24	761	6.09	3044	24.35								
13	Panchkula	2472	1.45	9888	5.79	1888	1.13	7552	4.53	242	2.90	968	11.62	242	2.90	968	11.62	323	4.52	1292	18.09	323	2.58	1292	10.34								
14	Panipat	2652	1.59	10612	6.37	1488	0.89	5952	3.57	976	11.71	3904	46.82	976	11.71	3904	46.85	399	1.59	1596	6.37	394	3.15	1576	12.61								
15	Rewari	3640	2.18	14560	8.74	3328	2.00	13312	7.99	980	11.76	3920	47.04	980	11.76	3920	47.04	676	10.14	2704	40.56	651	5.21	2604	20.83								
16	Rohtak	1263	0.76	5052	3.03	1176	0.71	3704	2.22	1010	12.12	4040	48.48	1010	12.12	4040	48.48	466	6.99	466	12.58	457	3.66	1828	14.62								
17	Sirsa	3048	1.83	12192	7.32	2600	1.56	10400	6.24	2154	25.80	8600	103.20	2150	25.80	8600	103.20	847	6.78	3388	27.10	810	6.48	3240	25.92								
18	Sonapat	6400	1.92	25600	7.68	2824	1.69	11296	6.78	2053	24.64	8212	98.54	2053	24.64	8212	98.54	748	5.98	2992	23.94	748	5.98	2992	23.94								
19	Yamuna Nagar	5240	3.14	20960	12.58	5240	3.14	20960	12.58	1165	14.03	4676	56.11	1169	14.03	4676	56.11	898	7.18	3592	28.74	868	6.94	3472	27.78								
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00								
	Total	67499	40.15	269105	160.59	55912	33.55	224432	134.66	29601	355.16	112515	1382.95	28548	342.58	112128	1345.54	13921	236.84	53036	935.74	13650	191.10	54787	767.02								

Intervention-wise Outlay Proposed in the AWP of 2003-2004 and Perspective Plan of 2003-2007 - HARYANA

(Rs. in Lakhs)

S. No.	District	Management Cost										Innovations														
		Proposed										Allowed														
		2003-04					2003-07					2003-04					2003-07					Education for Girls				
		Proposed		Allowed			Proposed		Allowed			Proposed		Allowed			Proposed		Allowed							
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	Ambala	0	34.02	0	143.20	1	34.02	1	143.20	1	15.00	4	60.00	1	15.00	4	60.00	1	25.00	4	100.00	1	15.00	4	60.00	
2	Bhiwani	0	82.70	0	253.99	1	32.71	4	109.39	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
3	Faridabad	0	20.60	0	80.00	1	20.00	4	80.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
4	Fatehabad	0	43.33	0	171.93	1	28.95	1	104.94	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
5	Gurgaon	0	38.56	0	184.24	1	29.00	1	116.88	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
6	Hisar	1	77.05	4	272.66	1	44.05	1	187.33	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
7	Jhajjar	0	28.91	3	123.59	1	28.91	4	115.31	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
8	Jind	0	37.45	0	145.84	1	28.97	1	113.64	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
9	Kaithal	0	33.27	0	136.49	1	27.15	1	118.51	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
10	Karnal	0	64.94	0	256.89	1	54.02	1	229.57	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
11	Kurukshetra	2	89.29	8	344.53	1	58.10	7	258.25	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
12	Mahendgarh	2	90.17	8	396.21	1	25.50	7	100.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
13	Panchkula	2	35.24	8	137.87	1	18.55	7	74.52	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
14	Panipat	1	50.19	4	186.20	1	25.18	4	99.80	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
15	Rewari	2	58.55	8	174.26	2	34.88	8	145.87	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
16	Rohtak	2	36.80	8	150.61	1	30.61	7	123.59	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
17	Sirsa	2	49.21	8	207.62	1	42.46	7	155.13	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
18	Sonapat	2	44.18	8	174.58	1	39.88	7	166.10	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
19	Yamuna Nagar	2	62.83	8	179.03	2	62.83	8	179.03	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	1	15.00	4	60.00	
20	State Component	1	137.83	4	561.33	1	53.50	4	353.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total	20	1114.51	20	4281.06	20	719.27	20	2974.06	19	285.00	76	1140.00	19	285.00	76	1140.00	19	295.00	76	1180.00	19	285.00	76	1140.00	

S. No.	District	Innovations																								
		Education for SC/ST										ECCE														
		Proposed					Allowed					Proposed					Allowed					Total Innovations				
		2003-04		2003-07			2003-04		2003-07			2003-04		2003-07			2003-04		2003-07			2003-04		2003-07		
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Ambala	1	10.00	4	40.00	1	10.00	4	40.00	1	14.30	4	51.48	1	10.00	4	40.00	4	64.30	16	251.48	4	50.00	16	200.00	
2	Bhiwani	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
3	Faridabad	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
4	Fatehabad	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
5	Gurgaon	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
6	Hisar	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
7	Jhajjar	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
8	Jind	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
9	Kaithal	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
10	Karnal	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
11	Kurukshetra	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
12	Mahendgarh	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
13	Panchkula	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
14	Panipat	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
15	Rewari	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
16	Rohtak	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
17	Sirsa	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
18	Sonapat	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
19	Yamuna Nagar	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	1	10.00	4	40.00	4	50.00	16	200.00	4	50.00	16	200.00	
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total	19	190.00	76	760.00	19	190.00	76	760.00	19	194.30	76	771.48	19	190.00	76	760.00	76	964.30	304	3851.48	76	950.00	304	3800.00	

Intervention-wise Outlay Proposed in the AWP of 2003-2004 and Perspective Plan of 2003-2007 - HARYANA

(Rs. in Lakhs)

S. No.	District	BRC								CRC								EGS / AIE							
		Proposed				Allowed				Proposed				Allowed				Proposed				Allowed			
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	6	74.69	6	303.29	4	41.26	4	165.04	42	10.88	42	18.31	42	2.48	42	9.91	85	17.96	305	64.43	85	17.96	305	64.43
2	Bhiwani	9	97.62	9	425.26	9	64.60	9	252.38	63	10.02	63	21.17	63	3.72	63	14.87	62	13.10	152	32.11	62	13.10	152	32.11
3	Faridabad	8	18.86	8	68.04	5	49.18	5	196.70	80	4.72	80	18.88	80	4.72	80	18.88	88	18.59	354	74.78	88	18.59	354	74.78
4	Fatehabad	5	101.69	5	404.36	5	54.94	5	219.74	56	3.30	56	13.22	56	3.30	56	13.22	200	42.25	800	169.00	200	42.25	800	169.00
5	Gurgaon	10	150.95	10	600.72	9	76.04	9	304.14	77	4.54	77	15.86	77	4.54	77	15.86	30	6.34	120	25.34	30	6.34	120	25.34
6	Hisar	9	211.83	9	791.71	9	104.00	9	406.98	63	21.82	63	58.92	63	3.72	63	12.98	49	10.35	394	83.23	49	10.35	394	83.23
7	Jhajjar	5	63.45	5	252.74	5	34.78	5	139.10	45	7.16	45	15.12	45	2.66	45	10.62	60	28.08	215	48.59	60	28.08	215	48.59
8	Jind	7	118.23	7	491.43	7	78.49	7	310.94	79	12.06	79	26.04	79	6.56	79	20.54	315	5.57	1260	22.28	315	5.57	1260	22.28
9	Kaithal	5	69.90	5	289.22	5	34.78	5	139.10	35	9.77	35	15.26	35	2.07	35	8.26	100	21.13	400	84.50	100	21.13	400	84.50
10	Karnal	6	167.67	6	714.52	6	99.33	6	397.32	102	7.72	102	25.77	102	7.72	102	25.77	70	14.79	652	137.74	70	14.79	652	137.74
11	Kurukshetra	5	142.23	5	594.02	5	84.78	5	333.10	85	7.02	85	22.06	85	7.02	85	22.06	70	16.56	280	66.25	70	16.56	280	66.25
12	Mahendgarh	5	228.68	5	894.29	5	68.38	5	273.50	81	12.88	81	27.22	81	4.78	81	19.12	180	38.03	500	105.63	180	38.03	500	105.63
13	Panchkula	4	45.26	4	189.20	4	27.82	4	111.28	42	6.68	42	14.11	42	2.48	42	9.91	20	4.23	140	29.58	20	4.23	140	29.58
14	Panipat	5	73.46	5	301.34	5	41.50	5	165.98	50	7.95	50	16.80	50	2.95	50	11.80	47	9.93	188	39.72	47	9.93	188	39.72
15	Rewari	5	132.37	5	489.74	5	62.66	5	247.62	65	13.59	65	34.81	65	3.84	65	15.34	50	10.56	200	42.25	50	10.56	200	42.25
16	Rohatak	5	73.21	5	301.09	5	41.50	5	165.98	32	5.09	32	10.75	32	1.89	32	7.55	150	31.69	540	114.08	150	31.69	540	114.08
17	Sirsa	7	148.96	7	603.85	7	82.29	7	329.14	49	2.89	49	11.56	49	2.89	49	11.56	120	25.35	390	82.39	120	25.35	390	82.39
18	Sonipat	7	120.33	7	518.81	7	68.85	7	275.38	70	5.33	70	17.72	70	5.33	70	17.72	35	7.39	140	29.58	35	7.39	140	29.58
19	Yamuna Nagar	6	74.69	6	303.28	6	41.73	6	166.92	65	10.34	65	21.84	65	3.84	65	15.34	50	10.56	300	63.38	50	10.56	300	63.38
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total	119	2114.04	119	8536.91	113	1156.84	113	4608.34	1181	163.73	1181	405.43	1181	76.48	1181	281.32	1781	332.44	7330	1314.82	1781	317.04	7330	1311.66

S. No.	District	Not covered under the norms								Grand Total							
		Proposed				Allowed				Proposed				Allowed			
		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07		2003-04		2003-07	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Ambala	80	57.35	80	205.40	0	0.00	0	0.00	1357.52	5819.82	753.95	3356.57				
2	Bhiwani	1036	119.67	0	290.57	0	0.00	0	0.00	1333.76	5821.08	735.29	2525.30				
3	Faridabad	0	0.00	0	0.00	0	0.00	0	0.00	1308.08	5159.26	627.47	2375.33				
4	Fatehabad	0	0.00	0	0.00	0	0.00	0	0.00	775.89	3563.16	489.80	1798.70				
5	Gurgaon	0	0.00	0	0.00	0	0.00	0	0.00	817.08	3825.11	484.41	1953.24				
6	Hisar	0	0.00	0	0.00	0	0.00	0	0.00	1067.55	4677.75	794.32	3186.53				
7	Jhajjar	0	0.00	0	0.00	0	0.00	0	0.00	631.70	2710.55	488.24	1944.17				
8	Jind	0	0.00	0	0.00	0	0.00	0	0.00	820.69	2896.08	483.38	1900.45				
9	Kaithal	0	0.00	0	0.00	0	0.00	0	0.00	800.73	3165.38	457.50	2029.45				
10	Karnal	0	0.00	0	0.00	0	0.00	0	0.00	1431.12	6008.18	919.87	4092.88				
11	Kurukshetra	0	0.00	0	0.00	0	0.00	0	0.00	1472.77	6987.49	980.13	4434.09				
12	Mahendgarh	0	0.00	0	0.00	0	0.00	0	0.00	1386.25	5664.04	431.96	1687.81				
13	Panchkula	0	0.00	0	0.00	0	0.00	0	0.00	429.02	1764.44	310.28	1281.21				
14	Panipat	0	0.00	0	0.00	0	0.00	0	0.00	656.70	2331.06	422.87	1697.45				
15	Rewari	0	0.00	0	0.00	0	0.00	0	0.00	884.07	3817.29	596.11	2492.24				
16	Rohatak	0	0.00	0	0.00	0	0.00	0	0.00	751.62	2967.41	519.04	2081.74				
17	Sirsa	0	0.00	0	0.00	0	0.00	0	0.00	1079.10	4303.87	715.03	2871.90				
18	Sonipat	0	0.00	0	0.00	0	0.00	0	0.00	858.53	3424.86	669.42	2782.81				
19	Yamuna Nagar	0	0.00	0	0.00	0	0.00	0	0.00	1554.94	6924.12	1105.24	5040.98				
20	State Component	0	0.00	0	0.00	0	0.00	0	0.00	219.73	890.05	135.40	681.77				
	Total	0	177.02	0	495.97	0	0.00	0	0.00	19636.88	82720.91	12119.71	50214.51				

Norm No.	Activity Description	Outlay Proposed				Outlay Recommended			
		2003-2004		2003-07		2003-2004		2003-07	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Teacher's Salary								
	New Primary Schools	271		318		176		213	
	New Upper Primary Schools	569		569		108		108	
1	Teachers (New P.S)	542	465.69	794	2260.23	352	253.44	426	1422.72
1	Teachers (Sanctioned last year P.S)	166	159.36	166	637.44	166	159.36	166	637.44
1	Teachers (New U.P.S.)	1108	1132.53	3088	10682.18	216	174.96	324	1224.72
1	Teachers (Sanctioned last year U.P.S)	506	545.08	904	3447.79	470	507.60	705	2791.80
	Additional Teachers for PS	249	213.94	685	1949.94	0	0.00	0	0.00
	Additional Teachers for UPS	82	83.79	310	1072.37	0	0.00	0	0.00
	Total	2653	2600.39	5947	20049.95	1204	1095.36	1621	6076.68
5	Free Text Books								
5	Free text books for all students except S.C. girls - Primary	1150041	1725.06	4792110	7187.57	753779	1130.67	3029228	4543.84
5	Free text books for all students except S.C. girls - Upper Primary	320723	481.08	1321607	1982.40	371443	557.16	1500548	2250.82
	Total	1470764	2206.14	6113717	9169.97	1125222	1687.83	4529776	6794.66
6	Civil Works								
6	Construction of BRC's	39	234.00	42	252.00	27	162.00	31	186.00
6	Construction of CRC's	448	896.00	640	1280.00	15	30.00	241	482.00
6	Maintenance of DPIU	1	0.20	4	0.80	0	0.00	0	0.00
6	Construction of New PS	141	428.00	350	1050.00	73	219.00	190	570.00
6	Construction of New UPS	174	870.00	516	2580.00	88	440.00	168	840.00
6	Construction of new buildings for building less schools (Primary)	78	264.00	286	958.00	78	234.00	269	807.00
6	Construction of new buildings for building less schools (Upper Primary)	32	160.00	130	650.00	32	160.00	130	650.00
6	Construction of new class rooms (Primary)	1695	2542.50	7912	11868.00	1036	1554.00	5280	7920.00
6	Construction of new class rooms (Upper Primary)	357	553.00	1765	2698.00	248	372.00	768	1152.00
6	Electricity - Primary	425	42.50	425	42.50	0	0.00	0	0.00
6	Electricity - Upper Primary	49	4.90	49	4.90	0	0.00	0	0.00

Norm No.	Activity Description	Outlay Proposed				Outlay Recommended			
		2003-2004		2003=07		2003-2004		2003-07	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
14	VEC training	67499	40.15	269105	160.59	55912	33.55	224432	134.66
	Total	67499	40.15	269105	160.59	55912	33.55	224432	134.66
15	Integrated Education for Disabled children								
15	IED	29601	355.16	112515	1382.95	28548	342.58	112128	1345.54
	Total	29601	355.16	112515	1382.95	28548	342.58	112128	1345.54
	Research, Evaluation, Supervision and Monitoring								
16	Research and Evaluation	13921	236.84	53036	935.74	13650	191.10	54787	767.02
	Total	13921	236.84	53036	935.74	13650	191.10	54787	767.02
17	Management Cost	20	1114.51	20	4281.06	20	719.27	20	2974.06
18	Innovative Activities								
18	Computer Education	19	285.00	76	1140.00	19	285.00	76	1140.00
18	Education of Girls	19	295.00	76	1180.00	19	285.00	76	1140.00
18	Education of SC/ST	19	190.00	76	760.00	19	190.00	76	760.00
18	ECCE	19	194.30	76	771.48	19	190.00	76	760.00
	Total	76	964.30	304	3851.48	76	950.00	304	3800.00
19	BRC	119	2114.04	119	8536.91	113	1156.84	113	4600.34
19	CRC	1181	163.73	1181	405.43	1181	76.48	1181	281.32
20	EGS / AIE	1781	332.44	7330	1314.82	1781	317.04	7330	1311.66
	Not covered under the norms	0	177.02	0	495.97	0	0.00	0	0.00
	Grand Total		19626.87		82720.99		12119.71		50214.58

Spill over of 2002-03

2858.57

14978.28

Civil Works (33%)		31.32		26.47		27.49		26.13
Management (6%)		5.68		5.18		5.93		5.92
BRC/CRC (5%)		5.75		1.85		1.58		1.33

NIEPA DC



D12307

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Date 28-3-04