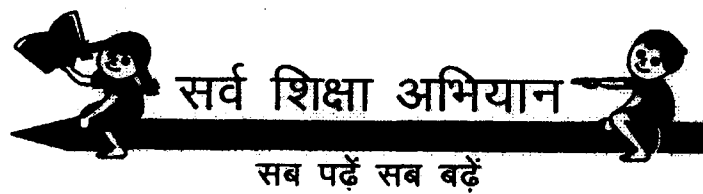


SSA - HARYANA

ANNUAL WORK PLAN & BUDGET

2006-2007



HARYANA PRATHMIK SHIKSHA PARIYOJNA PARISHAD

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CHAPTER - I

STATE PROFILE

Haryana is a land with an ancient past, a past of riches and plenty, a past of heroic struggles by its people where legend and history meet and come alive in contemporary world. It is known as a cradle of ancient Indian civilization. Today, Haryana is one of the youngest and most progressive states of the Indian union. It has managed to make a mark for itself in all fields of human endeavour, blending the aspirations of its people with the traditions of the past. Whether it is agriculture or industry, rural water supply or rural electrification, transport or tourism, education and schooling, its progress has been phenomenal and its contribution to the nation stupendous.

Haryana covers an area of 44,212 sq.km. and has a population of 2.11 crores with a density of population 477 persons per sq.km. A new district by the name of Mewat has been carved out from the districts of Gurgaon & Faridabad comprising the CD blocks containing the Meo population. Three new CD blocks have also been formed - one each in the district of Bhiwani, Fatehabad & Kaithal thus bringing the number of districts to 20 and number of CD blocks to 119. District wise number of CD blocks is as under :

S.no	District	No. of CD blocks in 2004-05	No. of CD blocks in 2005-06	Remarks
1.	Ambala	6	6	
2.	Bhiwani	9	10	New CD block of Behal created
3.	Faridabad	6	5	
4.	Fatehabad	5	6	
5.	Gurgaon	9	4	
6.	Hisar	9	9	
7.	Jhajjar	5	5	
8.	Jind	7	7	
9.	Kaithal	5	6	New block of Siwan created
10.	Karnal	6	6	
11.	Kurukshetra	5	5	
12.	Mahendergarh	5	5	
13.	Mewat		6	New district carved out of

				Gurgaon & Faridabad districts
14.	Panchkula	4	4	
15.	Panipat	5	5	
16.	Rewari	5	5	
17.	Rohtak	5	5	
18.	Sirsa	7	7	
19.	Sonepat	7	7	
20.	Yamunanagar	6	6	
	Total	116	119	

The educational districts in the State are coterminous with its administrative districts.

Educational blocks are also coterminous with CD blocks.

A silent change has been going on over the entire Haryana region and new social and economic structure is emerging. Haryana has rich material for creating a new consciousness amongst its people by exploiting the emotional urges of its people, through its love of folk dance, drama and folk song.

On the education front, there has been quantitative and qualitative expansion. Educational facilities at primary, middle, high and senior secondary level are available within a radius of 1.11 km., 1.44 km., 1.75 km and 3.08 km. respectively.

Literacy rates have gone up since the re-organisation of the State in 1966 as evident from the following table:

Literacy Rate

Year of the Census	Haryana			India		
	Male	Female	All Persons	Male	Female	All Persons
1961	29.20	9.20	19.90	34.40	12.90	24.00
2001	78.49	55.73	67.91	75.30	53.70	64.80

1.4 Due to the various steps taken by the State for the education of girls and SC children, which include free education, provision of incentives, enrolment drives, community support etc., there is perceptible improvement. The following tables can witness the increase.

**Table - I
Enrolment**

S.no	Classes	Enrolment (in lacs)					
		1966			2005-06		
		Boys	Girls	Total	Boys	Girls	Total
1.	I-V	5.84	2.27	8.11	13.77	11.24	25.01
2.	VI-VIII	1.96	0.51	2.47	7.99	6.61	14.60

**Table - II
Availability of Schooling Facility**

S.no	Stage	Availability of Schooling facility (Radius in Kms.)			
		Primary	Middle	High	Higher/Senior Secondary
1.	1966	1.60	3.88	5.06	10.06
2.	2002-03	1.11	1.44	1.75	3.08

**Table - III
Number of schools**

S.no	Category of schools	No. of schools					
		1966			2005-06		
		Govt.	Non-Govt.	Total	Govt.	Non-Govt.	Total
1	Primary schools	4342	105	4447	9209	4233	13442
2.	Middle schools	704	31	735	1525	2055	3580
3.	High & Senior Secondary Schools	440	157	597	2847	2858	5705
	Grand total	5486	293	5779	13581	9146	22727

**Table - IV
District wise breakup of schools in 2005-06**

S.no	Name of the District	Primary Schools				Middle Schools				High & Senior Secondary Schools				Grand Total
		Govt.	Govt. aided	Unaided Private	Total	Govt.	Govt. aided	Unaided Private	Total	Govt.	Govt. aided	Unaided Private	Total	
1	Ambala	532	29	120	681	49	14	76	139	130	24	37	191	1011
2	Bhiwani	690	5	232	927	101	0	138	239	283	8	190	481	1647
3	Faridabad	515	4	176	695	103	1	118	222	147	6	424	577	1494
4	Fatehabad	387	0	331	718	65	0	367	432	125	0	274	399	1549
5	Gurgaon	389	2	249	640	64	0	95	159	100	6	85	191	990

6	Hisar	540	8	192	740	91	0	57	148	255	15	145	415	1303
7	Jhajjar	343	8	335	686	55	1	129	185	155	3	101	259	1130
8	Jind	469	8	134	611	92	0	104	196	195	9	124	328	1135
9	Kaithal	372	0	172	544	67	2	53	122	129	2	73	204	870
10	Karnal	493	7	156	656	77	0	196	273	156	11	214	381	1310
11	Kurukshetra	521	8	184	713	79	0	56	135	92	13	107	212	1060
12	Mewat	611	5	137	753	77	0	41	118	86	1	39	126	997
13	Mohindergarh	532	1	308	841	118	0	99	217	136	3	179	318	1376
14	Panchkula	251	0	72	323	46	0	35	81	51	7	46	104	508
15	Panipat	247	7	284	538	47	1	229	277	93	8	53	154	969
16	Rewari	444	4	160	608	78	0	42	120	128	6	93	227	955
17	Rohtak	244	21	143	408	36	0	26	62	138	18	171	327	797
18	Sirsa	563	7	294	864	115	0	37	152	160	51	40	251	1267
19	Sonepat	455	8	312	775	72	3	79	154	197	17	150	364	1293
20	Yamunanagar	611	26	84	721	93	2	54	149	91	21	84	196	1066
	Total	9209	158	4075	13442	1525	24	2031	3580	2847	229	2629	5705	22727

Demography

I Total Population 2,11,41,564
Male 1,13,60,953
Female 97,80,611

II Sex Ratio (overall) 861
Rural 867
Urban 847

Density of Population 478 persons/ Sq. Kms.

IV Decadal Population Growth (1991-01) 28.06 %
Rural population 71%
Urban population 29%
% of SC population 19.35

No. of Divisions 4
No. of Districts 20
No. of sub divisions 47
No. of C.D. Blocks 119
No. of Educational blocks 119
No. of Villages 6955

Expenditure on Elementary Education

Year wise expenditure on Elementary Education in the State since 1999-2000 has been as under :

Year	Expenditure (Rs. in Lacs)		
	Non Plan	Plan	Total
1999-2000	49105.80	5774.89	54880.69
2000-2001	51322.95	6386.44	57709.39
2001-2002	57789.23	8017.41	65806.64
2002-2003	63707.76	3995.27	67703.03
2003-2004	64503.56	5663.22	70166.78
2004-05	Not available		
2005-06	85481.54	12083.00	97564.54
2006-07 (provisional)	96002.33	15000.00	111002.33

CHAPTER – II

EDUCATIONAL MANAGEMENT

School Education in Haryana is being looked after by the Department of School Education under the overall supervision of Principal Secretary, Education Department. It needs mention that previously there were 2 departments namely Secondary Education Department & Primary Education Department. These have been merged and Directorate of School Education has been formed under the control of Commissioner cum Director General School Education.

District Education Officer is the overall incharge of School Education in the district. He is assisted by additional District Education Officer called District Elementary Education Officer looking after Elementary Education and three Deputy Education Officers.

Block Education Officers looks after the education in the CD block.

Educational stages in the State at school level are

- | | | |
|-----------------------------|---|--------------------|
| 1. Primary classes | : | Classes I to V |
| 2. Middle Classes | : | Classes VI to VIII |
| 3. High Classes | : | Classes IX to X |
| 4. Senior Secondary Classes | : | Classes XI to XII |

The following categories of schools exist in the State:

- Primary schools with classes 1st to 5th (some schools have nursery classes also attached with them).
- Middle schools with classes 6th to 8th or with classes 1st to 8th
- High schools with classes 6th to 10th or with classes 1st to 10th.
- Senior Secondary schools with classes 6th to 12th or with classes 1st to 12th.

There are 13442 primary schools, 3580 middle schools and 5705 high and senior secondary schools in the State.

District wise breakup of schools (Government, Government aided and un-aided schools) has been given in Chapter – I.

CHAPTER - III

MANAGEMENT STRUCTURE OF THE PARISHAD

Haryana Prathmik Shiksha Pariyojna Parishad which is a registered society, is the implementing agency for Sarva Shiksha Abhiyan in the State. It has its Head Quarter at Chandigarh. The Parishad has:

- a General Council headed by Chief Minister of the State.
- an Executive Committee headed by Chief Secretary of the State.
- State Project Director as its Chief Executive Officer assisted by different officers at the State level.

SPIU

The status of staff sanctioned for SPIU and its positioning is as under :

Vacancy Position as on 24-03-2006

S.no	Name of the post	Number of Posts		
		Sanctioned	Filled	Vacant
1.	State Project Director	1	1	--
2.	Deputy Director	5	1	4
3.	Assistant Director/Senior Specialist	4	1	3
4.	Gender Coordinator	1	--	1
5.	Project Officer	1	1	--
6.	Junior Project Specialist	7	4	3
7.	Communication & Documentation Officer	1	--	1
8.	Private Secretary	1	--	1
9.	Personal Assistant	1	--	1
10.	Chief Accounts Officer	1	--	1
11.	Finance Officer /Internal Audit Officer	2	1	1
12.	Section Officer	4	3	1
13.	Accountant	5	1	4
14.	Accountant cum cashier	1	--	1
15.	Executive Engineer	2	1	1
16.	Divisional Accountant	1	--	1
17.	Senior Accounts Clerk	4	1	3
18.	Head Draftsman	2	2	--
19.	Assistant Draftsman	2	--	2
20.	Tracer	1	1	--
21.	Administrative Officer	1	1	--

22.	Deputy Superintendent	2	1	1
23.	Assistant	8	2	6
24.	Clerk	14	12	2
25.	Senior Scale Stenographer	2	1	1
26.	Junior Scale Stenographer	6	3	3
27.	Procurement Assistant cum Store Keeper	1	--	1
28.	Receptionist	1	--	1
29.	Machine Man	1	1	-
30.	Daftari	1	1	--
31.	Drivers	5	5	--
32.	Class IV	15	15	--
33.	Night Watchman	1	1	--
34.	Sweeper	1	1	--
35.	System Analyst	1	--	1
36.	Computer Programmer	2	--	2
37.	Data Entry Operator	7	7	--
38.	Legal Expert	1	1	--
39.	Procurement Officer	1	--	1

It may be mentioned that efforts are being made for the recruitment against the vacant post at SPIU on deputation/ contract basis from the departments of State Government particularly the Education Department. Where the applications are not available for deputation recruitment on contract basis is in progress.

DPIUs

District Implementation Units have been established at district level. District Elementary Education Officers are ex-officio District Project Coordinators. They are assisted by three Assistant Project Coordinators, one Section Officer, one Accountant, one Head Clerk, one Assistant, one Clerk, one Programmer, one Data Entry Operator and three Class - IV officials. Sub divisional Engineers and Junior Engineers have also been appointed for the Civil Works. The status of the staff in the 20 districts (including the newly created district of Mewat is as under :

S.no	Name of the post	Number of Posts			Remarks
		Sanctioned	Filled	Vacant	
1.	District Project Coordinator	20	20	--	Ex-officio
2.	Assistant Project Coordinators	60	37	23	
3.	Section Officer	20	18	2	

4.	SDE	10	10	--	
5.	JE	48	47	1	
6.	Accountant	20	12	8	
7.	Assistant	20	1	19	
8.	Head Clerk	20	15	5	
9.	Computer Programmer	20	--	20	
10.	Clerk	20	13	7	
11.	Data Entry Operator	20	12	8	
12.	Driver	8	8	--	
13.	Class – IV	40	2	38	
14.	Night Watchman cum Sweeper	20	--	20	
15.	Accounts Clerk at SDE level	10	1	9	

It may be mentioned that efforts are being made for the recruitment against the vacant post at DPIUs on deputation/ contract basis from the departments of State Government particularly the Education Department. Where the applications are not available for deputation recruitment on contract basis is in progress.

BRCs

Block Resource Centres have been set up to function as sub-district academic support centres at the block level. These are headed by Block Education Officers who are assisted by Assistant Block Resource Coordinators (ABRCs) and the supporting staff. The Assistant Block Resource Centre Coordinators are the supervisory and implementing officers for a cluster of 8 to 10 schools. Positions of the staffing in BRCs is as under :

S.no	Name of the post	Number of Posts			Remarks
		Sanctioned	Filled	Vacant	
1.	BRC	119	119	--	Ex-officio
2.	ABRCs	812	495	317	
3.	Accountant / Accounts Clerk	171	73	98	22 are being considered for appointment
4.	Data Entry Operator	119	47	72	
5.	Class – IV	119	--	119	

Steps have been taken to fill up the vacant post on a priority basis.

It may be added that no meeting of General Council could be

held during the year 2005-06. One meeting of Executive Committee was held on 11-08-2005 during the year 2005-06.

CHAPTER - IV

PLANNING PROCESS

It is strived to ensure that plans are prepared at the grass root level in a truly participatory fashion at all levels beginning from the Village Education Committees (VECs) , PRIs, Parents, Teachers, ABRCs, BRCCs, Lecturers DIETs and other officers in the district have been fully involved.

The District Level Education Committees (DLECs) have formulated the district plan after initial exercise at the village, block and district levels. Composition of these committees reflects our focus on not keeping SSA as an enclave project but rather as an additional medium to achieve synergic convergence of services of various departments of the State government and Panchayati Raj Institutions.

Micro Planning exercises and preparation of institutional Plans were also undertaken. Statistical information available from EMIS, micro planning exercises and other sources was fully utilized. It has been ensured that plans are realistic, reflecting "What, Why and How" of each activity.

Other features of the planning process in the State during the year were:

- Constitution of Planning Teams at village, cluster, block and district levels to identify local specific needs for incorporating in the Annual Plan.
- Workshops for the District Level Teams at the State level were organized on 18-11-2005, 16-01-06 to 17-01-06, 18-02-06 where the District Planning Teams were provided with guidelines by the incharge components at the State Head Quarter, SCERT and DIET people. Meetings with District gender Coordinators were organized on 20-09-2005, 17-02-2006 and 17-03-2006 for preparation of Annual Plan in respect of NPEGEL.
- Meetings of the Planning Teams with the teachers, VECs, PTAs and other members of the society to find out the local level problems and their possible solutions so that all the children in the age group 6-14 years are enrolled and

retained in schools.

- Preparation of Village Level Education Plans.
- Consideration of Village Level Educational Plans at the cluster level.
- Consideration of Cluster Level Plans at the block level by the Block level Planning Teams before putting it up to Block Level Education Committees (BLECs).
- Discussion of the Block Level Plans by the district level planning teams and formulation of budget proposals.
- Finalisation of the plans by the District Level Education Committees (DLECs).
- Finalisation of the plans at the State Level.

CHAPTER - V

MAJOR ACHIEVEMENTS

i. Access - opening of new schools/ upgradation of schools

During the year 2003-04 and 2004-05 the number of schools upgraded is as under:

Year	Target for upgradation as per AWP&B		No. of schools actually upgraded	
	Branch primary to primary	Primary to middle	Branch primary to primary	Primary to middle
2003-04	176	108	176	105
2004-05	117	220	117	80

During the year 2005-06 the position regarding opening of new schools/upgradation of schools approved by PAB is as under :

S.no	District	No. of primary schools		No. of upper primary schools	
		Approved by PAB	Opened by Govt.	Approved by PAB	Opened by Govt.
1	Ambala	22	22	55	34
2	Bhiwani	51	51	0	0
3	Faridabad	23	23	18	18
4	Fatehabad	26	26	0	0
5	Gurgaon	76	76	0	0
6	Hisar	17	17	0	0
7	Jhajjar	10	10	0	0
8	Jind	0	0	0	0
9	Kaithal	17	17	0	0
10	Karnal	0	0	10	7
11	Kurukshetra	12	12	30	24
12	Mahendergarh	23	23	20	20
13	Panchkula	27	27	1	1
14	Panipat	0	0	0	0
15	Rewari	0	0	20	17
16	Rohtak	0	0	0	0
17	Sirsa	29	29	0	0
18	Sonepat	2	2	0	0
19	Yamuna Nagar	6	6	36	24
	Total	341	341	190	145

The sanction regarding upgradation of remaining 45 primary schools to middle level is expected from the Government by 31-

03-2006.

ii. Appointments of teachers

As per the plan for the year 2004-05, 234 posts of primary school teachers and 660 posts of upper primary school teachers were to be appointed. The number of teachers appointed so far during 2004-05 and 2003-04 is as under :

Year	Target as per AWP&B		No. of teachers actually appointed	
	Branch primary to primary	Primary to middle	Branch primary to primary	Primary to middle
2003-04	352	216	352	210
2004-05	234	660	234	240

It may be added that 684 posts of additional teachers were sanctioned for the year 2004-05. All these posts were filled up.

2809 posts of teachers (564 for upgraded branch primary schools and 2245 additional teachers for primary schools) were sanctioned during the year 2005-06 and all these posts have been filled up through regular teachers by the Education Department. District wise details are as under:

S.no	District	No. of posts created due to upgradation of branch pry. Schools to full fledged primary schools	No. of posts of additional teachers sanctioned on the basis of PTR	Total no. of posts approved by PAB	No. of teachers appointed against these posts
1	Ambala	0	0	0	0
2	Bhiwani	102	818	920	920
3	Faridabad	46	286	332	332
4	Fatehabad	52	64	116	116
5	Gurgaon	152	231	383	383
6	Hisar	34	116	150	150
7	Jhajjar	0	0	0	0
8	Jind	0	159	159	159
9	Kaithal	34	27	61	61
10	Karnal	0	324	324	324
11	Kurukshetra	24	28	52	52
12	Mahendergarh	46	0	46	46
13	Panchkula	0	0	0	0
14	Panipat	0	170	170	170

15	Rewari	0	0	0	0
16	Rohtak	0	0	0	0
17	Sirsa	58	12	70	70
18	Sonepat	4	10	14	14
19	Yamuna Nagar	12	0	12	12
	Total	564	2245	2809	2809

iii. Civil Works

All the civil works under SSA are being constructed under the supervision of Civil Engineering Wing at the State Head Quarter which is headed by Executive Engineer. 10 Sub Divisional Engineers and 48 Junior Engineers are in the field for supervising the construction work.

The samples of material like bricks, sand, cement, cement mortar mixed for brick work, cement plaster, cement concrete for RCC were got tested from PWD B&R labs equipped with latest equipment. Only ISI mark cement and steel were allowed to be used. SDEs/JEs inspect the work from time to time for guiding the VCC masons and to keep quality control. Community participation has been the only means of undertaking civil works except BRC buildings which are being constructed through contractual agencies. Training to Village Construction Committee members was imparted from time to time. The following table shows the progress of the various civil works sanctioned for the year 2005-06:-

Progress upto 28.02.2006

S. no	Name of component	Physical position as per approved AWP&B 2005-06			
		Target	Complete	In Progress	Not started
1.	Block Resource Centre	4	0	2	2
2.	Cluster Resource Centre	144	18	126	0
3.	New school building (Primary)	329	8	279	42
4.	New school building (UPS)	0	0	0	0
5.	Building for school without building (Primary)	47	6	32	9
6.	Building for school without building (Upper Primary)	0	0	0	0
7.	Additional class rooms	1965	292	1666	7
8.	Toilets	2354	948	1406	0
9.	Drinking water facility	1946	791	1155	0
10.	Boundary Wall	221	56	165	0
11.	Electrification	1322	791	531	0

It may be added that since inception of SSA 17874 works were sanctioned out of which 12945 have been completed and 4864 are in progress. Thus percentage of works completed and in progress is 99.61% upto 28-02-2006.

iv. Utilisation of grants

More than 97.60% of the funds provided for Maintenance & Repair grant, School grant and Teacher grant has been utilized upto 28-02-2006. Out of a provision of Rs. 1249.22 lacs for these grants an amount of Rs. 1219.26 lacs has been distributed among eligible schools/teachers.

S.no	District	Grants approved by PAB				Amount distributed
		M & R Grant	School Grant	Teacher Grant	Total	
1	Ambala	33.75	13.72	14.78	62.25	62.07
2	Bhiwani	51.25	20.50	26.08	97.83	96.325
3	Faridabad	42.15	17.32	23.59	83.06	82.735
4	Fatehabad	27.25	10.96	13.24	51.45	50.13
5	Gurgaon	54.15	21.66	22.27	98.08	96.95
6	Hisar	42.95	17.30	26.47	86.72	85.154
7	Jhajjar	29.50	11.80	19.42	60.72	52.87
8	Jind	37.50	15.14	22.30	74.94	75.08
9	Kaithal	26.90	10.76	14.60	52.26	51.497
10	Karnal	35.90	14.36	16.66	66.92	65.47
11	Kurukshetra	33.25	13.46	14.21	60.92	58.70
12	Mahendergarh	36.05	14.42	17.80	68.27	66.565
13	Panchkula	15.55	6.40	6.60	28.55	26.73
14	Panipat	18.95	7.74	10.16	36.85	35.68
15	Rewari	30.55	12.74	15.07	58.36	57.36
16	Rohtak	20.35	8.36	16.93	45.64	44.44
17	Sirsa	40.65	16.26	20.00	76.91	76.69
18	Sonepat	35.50	14.44	21.15	71.09	70.20
19	Yamuna Nagar	37.30	15.32	15.78	68.40	64.12
	Total	649.45	262.66	337.11	1249.22	1219.26

v. Free textbooks

Free textbooks were distributed among girls /SC boys in the beginning of the session 2005-06 i.e. in the months of April/May, 2005. 14.49 lacs girls/SC boys benefited from the programme as per details given below:

S.no	District	Target	Achievement
1	Ambala	0.638	58861
2	Bhiwani	1.08	114770
3	Faridabad	1.09	95648
4	Fatehabad	0.636	65718
5	Gurgaon	0.908	110840
6	Hisar	1.12	113261
7	Jhajjar	0.658	50085
8	Jind	1.05	93193
9	Kaithal	0.755	70021
10	Karnal	0.863	84888
11	Kurukshetra	0.660	37000
12	Mahendergarh	0.524	67233
13	Panchkula	0.284	22837
14	Panipat	0.515	46700
15	Rewari	0.601	50592
16	Rohtak	0.620	52016
17	Sirsa	0.998	96405
18	Sonepat	0.831	69264
19	Yamuna Nagar	0.633	64335
	Total	14.464	1363667

It needs to mention that the textbooks for classes 1 to 5 were distributed among eligible children in the month of April, 2005 and May, 2005. Textbooks for classes 6th to 8th were distributed in July & August, 2005 after the summer vacations.

vi. Teachers training

a. Summer Course

The first 8 day long training course for the year 2005-06 was organized for above 67000 teachers at Primary and Upper Primary level through out the State from 15-05-2005 to 11-06-2005 in two cycles.

Prior to that the training of key Resource Person and of Master Trainers at the SCERT Gurgaon and subsequently at the district head quarter was carried out from 15-05-2005 to 13-06-2005. For the conduct on infield training around 1500 units were created and more than 4000 Master Trainers were engaged to impart training to the teachers at primary and upper primary levels.

Fairly comprehensive modules were developed and

distributed amongst the participating teachers. The details of the modules are as under :-

S.no	For teachers meeting classes	Title of training package
1.	5	Teaching & Learning of English
2	6 to 8	पर्यावरण और हम
3.	6 to 8	विज्ञान एवं प्रौद्योगिकी कक्षा – 7
4.	6 to 8	प्रशिक्षण पैकेज, संस्कृत शिक्षकों हेतु
5.	6 to 8	प्रशिक्षण पैकेज, हिन्दी शिक्षकों हेतु
6.	6 to 8	अध्यापक प्रशिक्षण पैकेज Maths NCERT
7.	6 to 8	Teachers Training Package -Social Science – NCERT Class 7

b. Extended Teachers Training

- To deal with situations specific, subject specific issues, community participation and individual problems, Extended Teachers Training was organized at the cluster level through out the State for all the 68000 teachers for 5 days.

c. Winter course December 2005 – January 2006

- 7 day in-service teacher training course for about 68000 teachers teaching classes 1st to 8th has been carried out through out the State at the cluster/block level in two cycles from 27-12-2005 to 03-01-2006 and from 04-01-2006 to 10-01-2006.
- Training of Punjabi teachers continued at SCERT till upto 12-01-2006.

About 4500 key resource persons and master trainers were trained in batches, at the SCERT and district head quarters from 2-12-2005 to 22-12-2005 to cover 1600 training units created in the entire State. Apart from attending to the curricular needs the training covered motivational aspects, general awareness topics and lesson transaction methodologies.

The following training modules were developed and distributed during the winter course :

S.N.	Class	Content area
1	5 th	English & Maths
2	6 th	English

3	8 th	Hindi
4	8 th	Sanskrit
5	8 th	Maths
6	8 th	Science
7	8 th	Drawing
8	8 th	Physical Education
9.	8 th	Punjabi
10	8 th	Home Science
11	8 th	Music

d. Number of teachers trained over the years

Year	No. of teachers	No. of teachers trained	%age
2000-01	17764	16175	91
2001-02	20195	20000	99
2002-03	58000	56956	98.2
2003-04	58000	57072	98.4
2004-05	68000	67000	98.5
2005-06	67402	67000	99.40

Training needs : Training needs are wide and varied as human individuals are. Training needs studies are carried out before, after and during the training courses.

Monitoring & Evaluation : To make the training effective, elaborate monitoring mechanism is put in place before the start of the training. These include monitoring teams from the SPIU, Director Secondary Education, Director Primary Education, DPIU, SCERT, DIETs and Teacher Education Colleges.

Resource Persons/Evaluators from Teacher Education Institutions, including the ones from the Department of Education, Kurukshetra University, Sohan Lal Training College, Ambala City are associated with the training programme for evaluation and enhancement of the teaching learning competencies through interactive meets and remedial measures.

Thus, the target of imparting 20 days Annual in-service training to the existing teachers have been achieved.

Besides the above 20 days teacher training for new recruits numbering 2686 was also organized. 2680 teachers participated in the training. 6 teachers could not attend training as they were ill.

vii. Interventions for out of school children

4310 AIE & Vocational centres have been opened during the year 2005-06 enrolling about 120680 children in these centres. These centres are being run by NGOs, Nehru Yuva Kendra Sangathan, managements of private aided schools and recognized schools and through Village Level Education Committees.

133 proposals of NGOs were received in response to the advertisements given in the newspapers during the year 2005-06. Field appraisal of these NGOs were done by a team of two Lecturers from DIETs. These proposals were screened by the Screening Committee constituted of members from Secondary Education Department, Primary Education Department and Officers of SPIU. 66 proposals were recommended for allotment of AIE /vocational centres. These recommended proposals were put before Grant-In-Aid Committee for approval . 1700 AIE & vocational centres were allotted to the selected NGOs. **At present 78 NGOs are associated with SSA under this intervention.**

Nehru Yuva Kendra Sangathan is running 730 AIE & Vocational centres in 16 districts. Vocational centres are being run for the children of age group of 11-14 years. In these centres, in addition to formal education ,vocational skills are being given to the children so that they can sustain themselves economically after attaining the age of 14 years.

671 Madrassas & Maqtabs have been covered under EGS/AIE scheme giving formal education to about 17000 children in addition to religious education enrolled in these Madrassas.

One Mobile school has been opened in district Jhajjar for the children of brick kiln workers. The bus loaded with two computer sets alongwith the battery and inverter has been engaged for educating the children of brick kiln workers. The timings of the bus are 8.30 a.m to 4.30 p.m. The bus travels on two routes Route No. 1 - The bus covers Jhajjar, Bajidpur

and Shekpur villages on Monday, Wednesday, Friday and alternate Sundays. 150 children are covered in this route.

Route No.2- The bus covers Jhangirpur, Pahasaur and Badli villages on Tuesday, Thursday, Saturday and alternate Sundays. About 150 children are covered in this route also.

S.no	District	No. of centres established/working	No. of children attending the centres
1	Ambala	127	3556
2	Bhiwani	495	13860
3	Faridabad	355	9940
4	Fatehabad	89	2492
5	Gurgaon	31	868
6	Hisar	324	9072
7	Jhajjar	105	2940
8	Jind	147	4116
9	Kaithal	123	3444
10	Karnal	145	4060
11	Kurukshetra	87	2436
12	Mewat	1478	41384
12	Mahendergarh	95	2660
13	Panchkula	39	1092
14	Panipat	95	2660
15	Rewari	72	2016
16	Rohtak	120	3360
17	Sirsa	182	5096
18	Sonepat	80	2240
19	Yamuna Nagar	121	3388
	Total	4310	120680

viii. Community Mobilisation

Presently, there are 6355 VECs functioning having a membership of around 75000 members in the State. The training of resource persons around 380 Master Trainers have been completed by SIEMT Bhiwani in the month of July, 2005. The training of VEC members have already been completed in the State.

900 active community members of the district of Kurukshetra and Yamunanagar have been mobilized and motivated to send the children of their village to school, identified the out of school children and get them admitted in the AIE centres so that they are brought in the mainstreaming of school.

Mobile school bus has been started in the district of Jhajjar. There are more than 300 brick kilns each having 125-150 families which provide labour for the brick kiln. These families are mostly migratory and their children stay away from the formal schooling system and as result remain illiterate. For the sake of universalization of elementary education, the state has been launched a pilot project, a mobile school bus system introduced in this area to cover the children of brick kiln. A photo-copy of mobile school bus is attached.

ix. Intervention for disabled children

1. 31907 CWSN have been identified and got enrolled in schools and Home Based Education Programme.
2. 1000 teachers drawn from the block level of 19 districts have been given special 3 days residential training during the vacations.
3. 50 In-service teachers have been imparted training through 90 days foundation course with collaboration of M.P Bhoj Open University.
4. 1900 teachers (100 from each district) are also guided about the school management/home management and use of the Aids and appliances and other assistive devices make available for the children.
5. After the conducting of Medical Assessment Camps at Cluster level the aids and appliances have also been provided to 3000 CWSN for seven districts till 31.1.2006. The remaining twelve districts would be covered current financial year. Approximately 7000 CWSN would be benefited under this programme.
6. To provide barrier free atmosphere for the CWSN the construction of ramps for 1820 schools have been provided in the State.
7. 106 resource rooms in Govt. Model IED Schools at block level having physiotherapy material/medical rehabilitation equipments are being established.
8. The process of appointment of 116 resource teachers (39 MR, 39 VI and 38 HI) have been completed. The all selected special teachers are likely to be join in the SSA in the month of March, 2006.
9. Special Sports Tournaments/cultural activities and competitions were held at block, district and state

level. The State level tournaments and cultural activities were held from 3rd to 5th Dec. 2005 at Faridabad, run 3000 CWSN and their parents participated.

10. The IED training module for the teachers, is in progress in association with DEP-SSA New Delhi.

x. Innovative activities

- a. **Computer Education:** Since inception of the scheme under SSA upto the year 2005-06 a total number of 632 upper primary schools have been covered under the Computer Aided Learning Scheme as per detail given below:

Sr. No.	Year	No. of School covered
1.	2002-03	119
2.	2003-04	171
3.	2004-05	171
4.	2005-06	171

The four computer, one printer and other allied items in each school in the year 2002-03 and three computer systems, one printer and allied items in each school in the year 2003-04, 2004-05 & 2005-06. However keeping in view the importance of computer education at the school level and with the starting of EDUSAT and soft Skill Development Program in the state it has been decided to provide one more computer system in the schools covered during 2003-04, 2004-05 & 2005-06, making the availability of four computer systems in each school. Further, 210 more upper primary schools have also been covered during the year 2005-06 by providing four computer systems in each school. Hence 844 upper primary schools have been covered under CAL scheme upto 2005-06.

3 to 4 teachers of each school [624 teachers all over the state] i.e. 171 schools have been imparted computer training during the year 2005-06 through HARTRON.

Further, refresher/orientation computer training was arranged for 1539 ABRCs and Teachers to obtain computer training in the previous years.

b & c. Education of Girls and Education of SC Children :

- i. With a view to promote girls education and to ensure that the girls do not drop out after primary stage due to non-availability of upper primary Government schooling facility in their village, a scheme for providing transport facility by way of bicycles was introduced during the year 2004-05. Any girl getting admission in class 6th in a Government school in a village other than hers for want of upper primary Government schooling facility in her village, is provided with the bicycle so that she could complete her elementary education. During this year 18000 girls benefited from this programme. This scheme has also been extended to the girls residing in Dhanis (small hamlets), farm houses and bastis provided the schools are 2 km. or more away from their homes.
- ii. Besides the above, the following other activities were carried out
 - Remedial coaching classes for girls/SC Children studying in class 4th and 5th in primary stage and 7th and 8th at upper primary stage. Coaching at primary stage covered all subjects while the subjects of English, Science and Maths were taken care of at upper primary level. The aim of the classes was to ensure that no girl/SC children drops out due to non clearance of Annual Examinations.
 - Hobby/vocational classes were organized for upper primary classes girls/SC children on week ends. The areas selected were as per the local needs. These included knitting, stitching, embroidery, cooking, pickle making, durrie making, artificial flower making, first aid, fancy candles making, mehndi, music, dance etc. for girls and canning of chairs, book binding, making of soft toys, first aid, flower making, candle making, handicrafts etc. for SC children. The introduction of these classes have created interest among the parents and general community and there has been a heavy demand for these courses. ***This has also taken care of the issue of introducing work education at upper primary level.***
 - Exposure/educational trips for girls/SC children showing good performance in various fields.

- Providing woolens and shoes to really poor girls/SC children for arresting the drop out and ensuring their retention.

d. Bachpanshala under ECCE component

Formal Education in regular schools starts at 6. But it is being felt that efforts need to be made to bring school readiness among children through Nurseries much like the preparatory school in cities. The idea is to catch them young. Another equally significant aspect is the need to reduce the burden of sibling care and other similar activities from girls.

Prior to the integration of child in formal education, special training is required to enable him to perform simple tasks like eating, dressing, developing, inter personal skills etc. Various studies show the children of urban areas who have attended preparatory schools are more confident, comfortable, expressive and familiar with the functioning of the schools than the children who come directed to schools. It has become necessary to start school readiness Programme at pre-primary level to:-

- Create learning environment wherein children familiarize themselves with school-like environment and get varied experiences and learn to perform simple tasks;
- emphasize cooperative learning and peer group/adult-child interaction through group activities etc. for facilitating expansion of learning.
- make learning more relevant and cultural specific.
- build a greater sense for social values, personal hygiene, self esteem and confidence.

As a result, school readiness programme named Bachpanshala was introduced in five districts of the State on Pilot basis in the year 2003-04 in all the districts. The main features of the scheme are as under:-

1. Bachpanshalas are located in the premises of local primary school where at least minimum infrastructure is available and work under the direct supervision of the head teacher of the school.
2. The children in the age group of 3-6 years, not less than in 25 in number are admitted in the bachpanshala.
3. The social services of a volunteer is taken for the bachpanshala on the recommendation of the Village Education Committee. She is preferably from the same village, 10+2 passed. She would be paid a monthly honorarium of Rs. 1000/-.
4. A helper preferably 8th passed is also provided for the bachpanshala at a monthly honorarium of Rs. 300/-. She is also given the assignment on the recommendations of the Village Education Committee
5. All the children admitted in the bachpanshala are given refreshment @ Rs. 2/- per child per day.
6. The bachpanshala programme runs for four hours a day as per school calendar of the year.
7. The volunteers are imparted training to understand the needs of young children and how to make the children learn through play-way methods. The training module include child development, learning, applications, creative skills and psychological issues.
8. The proactive curriculum through various play-way methods is pursued to get the learning process started. The formal curriculum include the following/ responsibilities:-
 - Vocabulary development of child.
 - Impact of local language/dialect.
 - recognition of objects.
 - gradual beginning of counting, alphabets etc.
 - different social contents.
 - sounds of letters.
 - recitation of poems.
 - coordination of muscles(both large and fine)
9. The volunteer is required to mobilize the community by making regular personal contact with the community and ensure community participation in all the schemes related to education of children.

The Bachpanshalas are further strengthened by providing furniture fixture, play-way material and teaching learning material. During the year 2005-06 against a given target to set up 30 Bachpanshalas in each districts, more than 600 Bachpanshalas have started functioning. Wherein more than 16,000 kids in the age group of 3-6 have been enrolled.

xi. Research, Evaluation, Monitoring & Supervision

a. Engaging CA firms for monitoring :

Chartered Accountant firms / Monitoring Agencies were engaged for monitoring the SSA activities in the field. An advertisement was inserted in the newspapers inviting applications from the CA firms/monitoring agencies for the purpose and the firms/agencies were selected and the persons who were to visit the schools were given orientation for filling up the formats specially developed for monitoring the SSA activities. The firms were given the following responsibilities/assignments:

- i. utilization of Maintenance & Repair Grant and School Grant by the schools, whether the grants are being properly utilized, distributed in time, their accounting is in a proper way.
- ii. use of Teacher Grant, its timely and proper distribution.
- iii. utilization of funds given for various components under civil works, quality of the material used in the construction work, problems being faced by the VCC.
- iv. distribution of free textbooks, whether supplied in time to children, whether supplied to eligible children.
- v. various training programmes organized in the districts to see whether the participants actually attend the programmes, get the material provided by the Parishad and whether the payments are made in time to the participants about the various competitions/tournaments organised at block and district level, the expenditure incurred on them and whether the children actually get the prizes.

- vi. IED activities especially the Medical Assessment Camps and distribution of aids and appliances to needy children.
- vii. about remedial coaching classes, hobby classes being organized under *Education of Girls/Education of SC Children/NPEGEL*.
- viii. AIE/EGS centres and Bachpanshalas - attendance therein, whether material/refreshment being provided.
- ix. implementation of computer aided instruction in schools covered under SSA – establishment of computer rooms, training of teachers, use of VCDs and the problems being faced by the schools.
- x. attendance of teachers and children, bogus enrollment.

While doing so, the monitoring agency were also asked to ascertain that the expenditure on various activities has been incurred as per sanction, quality in the procurement of various items has been ensured, laid down procedures have been followed, quality of civil works has been ensured.

Submission of reports

Monitoring agencies provided institution wise detailed report on the prescribed format on weekly basis through E-mail to the Parishad and to the concerned DPC for taking follow up action.

Fee

Rs. 500/- per visit per institution/office was paid to the firm/which comprised of Rs. 350/- towards fees and Rs. 150/- towards reimbursement of expenses on self declaration basis.

The engagement of CA firms strengthened our monitoring system and provided us with useful inputs for planning and taking remedial measures wherever necessary and required.

- b.** A State Level Research Advisory Committee has been constituted under the Chairmanship of State Project Director with representative from University, SCERT and

The Education Directorates . The structure of the State Advisory Committee is as follows:-

1. Chairman
2. Nominee from DSE (not below the rank of Assistant Director.)
3. Nominee from DEE (not below the rank of Assistant Director.)
4. Director or its nominee from SCERT.
5. Nominee from Department of Education, Kurukshetra University, Kurukshetra.
6. Incharge, Planning, HPSPP, Chandigarh.
7. Component Incharge, (concerning research proposals)
8. Incharge, Research & Evaluation at HPSPP, Chandigarh.

The following achievement have been done under the guidance of above said Committee.

The following studies were completed during the last year. :-

1. A study on modality of providing cooked meal in primary schools and its effect on teaching learning time of teachers and pupils.
2. A study on drop-out rate in Upper primary schools in districts Rewari and Karnal
3. School mapping project was completed by Education Department, Kurukshetra University, Kurukshetra.

The inferences drawn from these studies were taken into consideration while planning for the year 2006-07.

Surveys/Studies in progress

1. House hold surveys are being conducted in seven districts for the children in the age group of 0-14 years and the compiled data will be maintained in the form of registers in each school so that the updating can be done after each academic year.
2. A study is being conducted to see the impact of NPEGEL on Girls Education in Haryana

xii. NPEGEL

National Programme for Education of Girls at Elementary Level covers 25 educationally backward blocks of 10 districts in the State. Under this programme the following activities have been organized during the year 2005-06 in addition to the interventions being made under Sarva Shiksha Abhiyan:

- i. Against the target of constructing 70 additional rooms (1 in each identified Cluster Model School), 70 rooms are in progress and it is hoped that the construction would be completed in the 1st week of April, 2006.
- ii. 1 school/teacher has been identified in each cluster for award on the basis of enrolment, retention and achievement level. Awards are being given on the basis of the following policy parameters
 - a. The enrolment of girls in the schools increases by atleast 5% in classes 1st to 8th or 1st to 5th as the case may be.
 - b. No girl drops out from any class in that year.
 - c. The pass percentage of girls in 5th class is 100% and in 8th class it is more than the pass percentage of girls of the Education Board.
 - d. The average attendance of the girls in each class is more than 80%.
- iii. Hobby/vocational classes have been organized in each cluster as per the needs of the cluster. Instructors were appointed for the purpose as per the norms fixed under NPEGEL.
- iv. Remedial coaching classes were organized for girls weak in studies. 22288 girls benefited under the programme.
- v. Heads of the Cluster Model Schools have been given training in gender sensitization and the roles to be played by them in promoting girls education under NPEGEL.
- vi. 9281 teachers working in the schools have been imparted training at block level to make them aware of the programme and to sensitise them in gender issues and their responsibility towards girls

- education.
- vii. Community awareness programmes have been organized at cluster level in each block for the benefit of community members especially women folk. Elderly women were involved in these programmes as they play important roles in decision making in the families. 240 such programmes were organized.
 - viii. 480 Child Care Centres (2 in each cluster) have been started to care of sibling care and to inculcate the habit of school going among children in the age group 3-6 years.
 - ix. State Resource Group has been constituted and the group has held its meeting in July, 2005 wherein different suggestions were given for the promotion of Girls Education.
 - x. Procurement for Teaching Learning Equipment for 70 new MCS has been completed.

As per estimates 119258 girls have benefited under the NPEGEL programme during the year .

CHAPTER – VI

MAJOR ISSUES

As already pointed out, meetings with community members, parents, teachers and social workers were held at different levels to spell out the issues which need to be tackled for achieving the objectives of Sarva Shiksha Abhiyan. The following issues emerged during the discussions:

- A pre-requisite for the attainment of U.E.E. is the participation of all children through formal or alternative and through Government or private mode of education. Therefore, matching the demand and supply of educational facilities is a continuous process.
- The availability of schooling facility even within the habitation does not offer any guarantee that all the children in the eligible age group attend schools due to various individual constraints.
- It is also necessary to recognize that any type of school would not do, if the real education is to be imparted. The quality of infrastructure in formal or alternative system of education is as important as their availability. All schools should have more or less similar quality of infrastructure whether in rural or in urban areas and should be provided with similar quality of teachers and other resource inputs without any discrimination.
- A level playing field in terms of facilities and resource inputs for elementary schools is vital for achieving the objectives of quantity and quality.
- Though there is much awareness about education among the community, yet there are many social groups which need special focus. These disadvantaged groups have been left behind and special efforts/interventions/strategies are required for bringing them into the school ambit. These groups have been identified as girls, children with special needs (CWSN), children belonging to scheduled castes, minorities, children of migrant labour and other weaker sections of the society.
- Major reasons for their being disadvantaged which came

to fore include misplaced priorities, religious taboos, social and economic conditions, early marriage in case of girls and inaccessibility of schooling facilities.

- Active participation of the stake holders in each and every activity related to education of the child is necessary. It should not remain only as a paper work but become a reality with the purpose. The VECs, PTAs/MTAs should have their positive involvement and constructive contribution in the day to day activities of the schooling. This would have a natural check leading to improvement in the school environment and effective administration.
- It was also emerged through discussions that monitoring and supervision cannot be over-emphasized. A proper plan for annual inspections and surprise checks of the working in schools by competent authorities is a must.
- A management system needs to be established that generates adequate information for project implementation and also for project planning and monitoring. A strong M & E framework contributes immensely to measuring the progress and timely identification of issues requiring special attention of the project managers at school, cluster, block, district and state levels.
- There is a need on research and innovation in every field and the funds available under this head should be fruitfully utilized for taking the diagnostic measures.
- Classroom processes remain the focus areas for improving the quality of education. These processes if carried out in a participatory manner can lead to enrichment of learning environment and teacher empowerment. Experimentation in this regard is the need.

CHAPTER - VII

PROPOSALS 2006-07

Keeping in view the issues that emerged during discussions at school, cluster, block, district and State level, the following proposals have been included in the AWP&B for the year 2006-07:-

Access

- i. With a view to provide schooling facilities at primary and upper primary levels, upgradation of 104 Government branch primary schools to full fledged primary schools and upgradation of 419 Government Primary Schools to middle level has been proposed in the plan.
- ii. The upgradation of those primary schools has been recommended where enrolment in classes 1st to 5th is 150 or more and whose distance from the nearest upper primary level schooling facility is 1.5 km. or more. ***It may be added that this proposal was sent to Government of India for consideration. The State was advised to include the proposal in the Annual Plan 2006-07 giving financial implications.***

District wise number of schools proposed to be upgraded during 2006-07 is as under :

DISTRICT WISE NUMBER OF SCHOOLS PROPOSED FOR UPGRADATION

S.N.	District	Govt. Branch Primary Schools to full fledged primary schools	Govt. Primary schools to middle level
1	Ambala	6	15
2	Bhiwani	5	69
3	Faridabad	16	21
4	Fatehabad	8	24
5	Gurgaon	0	21
6	Hisar	1	13
7	Jhajjar	0	10
8	Jind	1	18

9	Kaithal	15	15
10	Karnal	4	19
11	Kurukshetra	3	26
12	Mewat	0	27
13	Mohindergarh	5	15
14	Panchkula	21	18
15	Panipat	4	28
16	Rewari	0	14
17	Rohtak	0	10
18	Sonepat	3	15
19	Sirsa	0	21
20	Yamunanagar	12	20
	Total	104	419

Block Resource Centre

With the increase in number of CD blocks from 116 to 119 three more BRCs will have to be created. Hence provisions in respect of contingency grant, meeting TA, TLM grant have been proposed for 119 BRCs under the component Block Resource Centre. District wise number of BRCs is as under :

S.no	District	No. of CD blocks in 2006-07
1.	Ambala	6
2.	Bhiwani	10
3.	Faridabad	5
4.	Fatehabad	6
5.	Gurgaon	4
6.	Hisar	9
7.	Jhajjar	5
8.	Jind	7
9.	Kaithal	6
10.	Karnal	6
11.	Kurukshetra	5
12.	Mahendergarh	5
13.	Mewat	6
14.	Panchkula	4
15.	Panipat	5
16.	Rewari	5
17.	Rohtak	5
18.	Sirsa	7
19.	Sonepat	7
20.	Yamunanagar	6
	Total	119

Cluster Resource Centre

The number of clusters during the year 2005-06 was 1226. Due to the creation of a new district and three new CD blocks and reorganisation of clusters, the number of clusters have gone upto 1276. District wise number of clusters is as under :

S.no	District	No. of Clusters in 2005-06	No. of clusters in 2006-07	Remarks
1.	Ambala	73	73	
2.	Bhiwani	63	70	New CD block of Behal created
3.	Faridabad	80	69	
4.	Fatehabad	45	45	
5.	Gurgaon	70	61	
6.	Hisar	70	70	
7.	Jhajjar	45	45	
8.	Jind	110	52	
9.	Kaithal	46	46	New block of Siwan created
10.	Karnal	102	102	
11.	Kurukshetra	65	65	
12.	Mahendergarh	81	85	
13.	Mewat		60	New district carved out of Gurgaon & Faridabad districts
14.	Panchkula	42	42	
15.	Panipat	35	42	
16.	Rewari	75	75	
17.	Rohtak	38	38	
18.	Sirsa	49	99	
19.	Sonepat	70	70	
20.	Yamunanagar	67	67	
	Total	1226	1276	

Due to the increase in number of clusters, the provision for contingency grant, meeting TA and TLM grants has been made accordingly under this component.

Civil Works

As three new CD blocks have been created and the Morni block in Panchkula had not been given BRC building earlier, four new BRC buildings have been proposed in the plan.

263 CRC buildings have also been proposed.

During the past four years the following number of CRC buildings have been sanctioned under SSA

S.no	Year	No. of CRC Buildings
1.	2002-03	86
2.	2003-04	15
3.	2004-05	221
4.	2005-06	144
	Total	466

It is also proposed to fill in the infrastructural gaps in schools especially relating to additional classrooms, buildings for new primary and upper primary schools and buildingless primary and upper primary schools. ***The State has taken steps for shifting the Anganwaris to the premises of primary school so that habit of school going is inculcated among the children in the age group 3-6 years and the problem of sibling care is taken care of.***

It may be added that in the meeting of PAB held on 22-02-2006, the matter regarding filling up infrastructural gaps in schools was discussed in detail and the State was asked to go ahead in filling up the gaps at one go.

A proposal has been made out for electrification of 6685 Government Primary Schools which have not been provided electricity so far. It needs to mention that the State is starting class room instructions by using EDUSAT. Computer Aided Learning has also been planned in Government Primary Schools from 2006-07.

2693 child friendly elements like ramps have been proposed for providing barrier free conditions in the schools.

701 rooms for head masters have also been proposed.

District wise proposals regarding civil works are as under :

	District	BRC	CRC	Pry. School	Upper Pry. Schools	Buildi ng less (P)	Bldg. less (UP)	Addl. Class room	B/Wall	Electri- fication	Child Friendly	Other HM (Room)
1	Ambala	0	41	6	55	12	14	370	30	450	0	0
2	Bhiwani	2	7	5	69	16	2	350	100	400	500	53
3	Faridabad	0	17	12	21	0	0	1466	0	409	0	79
4	Fatehabad	0	0	8	24	0	0	334	25	250	0	150
5	Gurgaon	0	0	0	21	2	0	560	47	383	389	120
6	Hisar	0	0	1	8	0	0	308	107	226	117	100
7	Jhajjar	0	17	0	0	1	0	427	5	100	0	0
8	Jind	0	0	0	0	0	0	494	0	673	100	92
9	Kaithal	1	0	15	10	0	0	404	58	258	90	29
10	Karnal	0	35	4	19	0	0	441	25	493	20	0
11	Ku.shetra	0	15	3	26	0	0	658	45	70	0	0
12	Mewat	0	0	0	27	0	0	561	43	396	514	0
13	M.Garh	0	4	5	0	0	0	177	40	445	100	0
14	Panchkula	1	30	14	8	2	0	209	5	153	113	44
15	Panipat	0	12	4	28	0	0	329	44	207	100	9
16	Rewari	0	32	0	9	2	0	165	16	444	0	25
17	Rohtak	0	13	0	4	1	0	382	39	98	0	0
18	Sonepat	0	40	3	10	0	0	256	47	272	100	0
19	Sirsa	0	0	0	21	0	0	539	100	369	350	0
20	Y.Nagar	0	0	12	20	0	0	317	30	589	200	0
	Total	4	263	92	380	36	16	8747	806	6685	2693	701

In addition to the above provisions has also been made for 4345 toilets and 1835 drinking water facilities. District wise breakup is as under

S. N.	District	Toilets	Drinking Water
1	Ambala	160	160
2	Bhiwani	400	80
3	Faridabad	187	164
4	Fatehabad	488	100
5	Gurgaon	165	28
6	Hisar	375	170

7	Jhajjar	160	34
8	Jind	143	95
9	Kaithal	32	121
10	Karnal	44	126
11	Kurukshetra	164	122
12	Mewat	170	56
13	M.Garh	40	40
14	Panchkula	98	60
15	Panipat	182	43
16	Rewari	597	50
17	Rohtak	20	46
18	Sonepat	100	50
19	Sirsa	600	100
20	Y.Nagar	220	190
	Total	4345	1835

In the construction the following specifications would be followed:

Bricks

The first class bricks shall be used confirming to size 22.86 cm x 11.43 cm x 7.62 cm (9" x 4½ x 3"). The tolerance power of the brick upto +(-) 6.25 mm in length and +(-) 3 mm in width and height shall be permitted. It should be free from saline deposits and thoroughly burnt to have a uniform size and shape. Brick shall not absorb water more than 20% of its own dry weight. Crushing strength of the brick shall be of 105 kg/sq cm. Bricks should be well burnt with square edges and gives metallic sound when struck.

Cement

The setting time of the cement shall confirm to the following requirement.

- (i) Initial setting time not less than 30 minutes.
- (ii) Final setting time not less than 600 minutes.

The cement shall be packed in gunny bag, multiply paper or cloth bearing the Manufacturing Unit's Name or Registered Mark. The net weight of each bag shall be 50 kg. It should be procured

from the reputed firms such as ACC Cement, Shree Cement or J.K.Cement. Cement should be stored in a room, the floor of which shall be at least 45 cm. above the natural surface. The floor shall be damp proof. Cement mortar/Cement concrete will be used within 30 minutes as soon as water is mixed.

Steel

The deformed steel bars/Tor bars will be used in all R.C.C works. The steel shall comply with the requirement of IS.1786-1779 and shall be I.S.I marked. The steel should be sound and free from cracks and shall be finished in workman like manner. Deformation shall be spaced along the bars at substantially uniform distance. The average spacing between the deformation shall not be greater than 7/10th of the normal size of the bar. The tensile strength yield stress and percentage of the bars shall confirm to IS 1139-1966. All the material should be got tested from P.W.D laboratory situated at Hisar.

Keeping in mind the resources available and need of SSA, it has been proposed to provide class-rooms of size 21'-9" x 16'-0" with verandah of 21'-9" x 14'-6". The proposed class room and verandah shall serve the purpose of 2 class rooms and will help in multigrade teaching. Two black board are provided in each room and two no's black board in each verandah. The proposed room will have proper cup board, black boards proper ventilation and an extra cup board for mid-day meal and will create appropriate environment for learning. The foundation for these rooms has been designed for double storey buildings so that further construction may be made.

The estimated cost of one room is around Rs.1.86 Lacs as on 2003 schedule of rates. The estimated cost is valid only for the year 2004-05 and 2005-06. However the cost will increase in accordance with escalation.

As per world Bank guidelines DPEP field engineers have been trained in cost effective technologies from National Council for Cement and Building Materials(NCB) Ballabgarh. The same technology is being used for SSA. Various technologies to be used as:-

- (i) Pressed Steel, door and window frame.

- (ii) Brick Arches.
- (iii) Bricks face work with striking of joints
- (iv) MS/PVC. rain water pipes.
- (v) Smooth R.C.C. roof
- (vi) Brick Jali.
- (vii) Brick Dallies.

In addition to above rationalization of design with optimum use of steel and RCC have also been undertaken to minimize the cost.

Regarding civil works implemented in the state during the year 2002-03 and 2003-04 the target was 6238 No. of civil works including B.R.C, C.R.C, N.S.B(P); NSB(UP); BLS(P); BLS(UP) water facilities and toilets and the state has completed 6232 No. of civil works, remaining 6 Nos. works are in progress and will be completed within short period. In the year 2004-05 the target was 5173 No. of civil works and the state has completed 4995. The remaining 178 nos. works are in progress.

Regarding the target of 2005-06 the target was fixed for 8367 No. of civil works and the amount was allotted Rs.6412.70 Lacs, out of 8367 works, the state has completed 2911 works i/c. Boundary walls and Electrifications(Progress Report attached). Regular monthly meeting of SDE's/JE's has been held at the H.O in which all the issues like progress, site dispute and regarding the delay of payment has been discussed district wise.

Proposal & strategies

As the Parishad has appointed 9 S.D.E's and about 29 J.E.'s on contract basis, the training for these technical staff for S.S.A norms and the issues related to construction work, schedule to be held in the month of April 2006.

Regular training of V.C.C members will be given by D.P.C's/A.P.C's in the field at district level as well as block level in which senior officers will also be invited from District Administration and Head Office.

Interventions for out of school children

As per house to house survey conducted in 2004-05 there

were 287645 children who were out of school. During the year 2005-06, 163571 children were either main streamed or enrolled in AIE centres. The details are as under :

Number of children mainstreamed during 2005-06	:	83398
Number of children got admitted in AIE centres located in Madrasas/Maktabs	:	10444
Number of children admitted in AIE centres	:	69729
Total	:	163571

As per house to house survey conducted in 2005-06 there were 185451 out of school children who are to be covered during the year 2006-07 under various programmes/activities of the AIE scheme as per details given under :-

Number of children to be mainstreamed during 2006-07	:	63816
Number of children to be got admitted in AIE centres located in Madrasas/Maktabs	:	6615
Number of children to be admitted in AIE centres	:	115020
Total	:	185451

Strategies for out of school children for the year 2006-07

- Household survey in all the districts will be conducted to know the exact number of out of school children so that the plan can be made accordingly to cover each and every child under AIE scheme. The following NGOs have already been associated to conduct household survey in the districts mentioned against each of them :-

Sr. No.	Agency	District
1	Nehru Yuva Kendra Sangathan	Sonepat
2	SMART	Mewat
3	Bhartiya Nav Jagran & Social Welfare Association	Rewari
4	Bhartiya Jagran Welfare Society	Jhajjar
5	Manav Sewa Sansthan	Jind
6	Bharat Vikas Sangh	Jhajjar
7	Vikas Arya Shiksha Swasthya Smaj.	Bhiwani
8	Manav Sewa Gram Udyog Sangh	Rohtak
9	Society for Promotion of Youth & Masses	Mewat
10	All India Literacy Development Committee, New Delhi	Panipat

- Kurukshetra University would be updating a school mapping project and in this project the survey for out of school children has also been included.
- Chartered Accountant Firms will be engaged for monitoring SSA activities for projecting the number of out of school children.
- More NGOs/Resident Welfare Associations will be associated with the Scheme by giving advertisement in newspapers on a campaign basis.
- Special surveys will be conducted for migratory children, street children, bonded labour children and children of juvenile homes. After identification, these children will be covered under EGS/AIE Scheme.
- VLECs/ULECs will be motivated to keep a check on out of school children in their localities thus covering each and every child under the scheme.
- More meetings will be held with Coordinators of Maqtabas and Madrassas motivating them to bring the children enrolled therein for formal education in AIE centres alongwith religious education.
- More Mobile schools will be opened for children of brick-kiln workers after seeing the performance of pilot mobile school started in district Jhajjar.
- Brick klin owners will be motivated to start AIE centres in the premises of the klins to cover the children of brick klin worker under the scheme.

- Big industrialists will be targeted at to make it mandatory to inform the district authorities about the uneducated children of their employees so that some intervention can be started under EGS/AIE scheme for such children.
- It has been also planned to conduct bridge courses and remedial coaching classes for the children who have been mainstreamed so that they have no problem in getting along with other children and their retention in schools is ensured.

Teachers Training

Teachers Training in the year 2006-07 is proposed to be conducted by using EDUSAT facilities. It has been planned to conduct the training in two phases

1. 16 days training during summer vacation (June, 2006)
2. 4 days training on Saturdays during the months of July, August, October and November

Prior to the training, the following steps have been taken/are being taken :

- i. Identification of the training needs in different areas for category wise teachers (primary school teachers and subject wise upper primary school teachers)
- ii. Development of training modules for all the categories of teachers.
- iii. Selection of experts for delivering lessons.
- iv. Identification and training of resource persons whose services would be utilized at the training centres.

EDUSAT facilities at the following places would be utilized

1. 21 facilities sanctioned by GOI at SCERT, all DIETs and SPIU.
2. 232 facilities being provided by the State out of its own funds in Government Senior Secondary Schools for class room instructions in +2 classes.

6 rooms in each school would be utilized for teachers training programme. **Arrangements will have to be made for video splitting.** As such about 1300 training centres

would be available for conduct of teachers training through EDUSAT.

District wise number of schools being provided EDUSAT facilities by the State on its own is as under :

S.no	District	No. of senior secondary schools being provided EDUSAT facilities
1.	Ambala	11
2.	Bhiwani	17
3.	Faridabad	30
4.	Fatehabad	4
5.	Gurgaon	17
6.	Hisar	15
7.	Jhajjar	9
8.	Jind	7
9.	Kaithal	3
10.	Karnal	15
11.	Kurukshetra	9
12.	Mahendergarh	12
13.	Mewat	6
14.	Panchkula	11
15.	Panipat	8
16.	Rewari	15
17.	Rohtak	10
18.	Sirsa	7
19.	Sonepat	15
20.	Yamunanagar	11
	Total	232

It may be added that the State had requested GOI to accord sanction for providing EDUSAT facility at all the 119 BRCs in the State. The State was advised to include the proposal in the AWP&B 2006-07.

With the above in view financial proposals have been made for the following :

(Rs. in lacs)				
S.no	Proposal	Physical	Financial	Remarks
1.	Providing EDUSAT facility in 119 BRCs @ Rs. 2.75 lacs	119	327.25	
2.	Video Splitting in 6 rooms @ Rs. 4.60 lacs per school	232	1067.20	

3.	20 days training for in-service teachers @ Rs. 1400.00	71179	996.51	
4.	20 days training for new recruited teachers	2173	30.42	
	Total		2421.38	

The district wise number of teachers proposed to be imparted 20 days training is as under :

S.N.	District	Number of teachers to be given training		
		Inservice	New Recruit	Total
1	Ambala	3530	230	3760
2	Bhiwani	5611	217	5828
3	Faridabad	3620	65	3685
4	Fatehabad	2885	88	2973
5	Gurgaon	2947	63	3010
6	Hisar	5091	26	5117
7	Jhajjar	4041	0	4041
8	Jind	4655	41	4696
9	Kaithal	3024	60	3084
10	Karnal	3914	65	3979
11	Kurukshetra	2949	84	3033
12	Mewat	2284	81	2365
13	Mohindergarh	3950	40	3990
14	Panchkula	1506	96	1602
15	Panipat	2137	92	2229
16	Rewari	3136	27	3163
17	Rohtak	3441	0	3441
18	Sonepat	4423	36	4459
19	Sirsa	4554	573	5127
20	Yamunanagar	3481	289	3770
	Total	71179	2173	733524

Interventions for disabled children

District level activities have been planned as under:-

1. Survey for identification of CWSN in the age group of 6-14 years, their status regarding whether in schools or out of schools , family background, reasons for not attending

- schools(if out of school) etc. The survey would be carried out with the involvement of committee members. A provision of Rs. 1200/- per disabled child is being made under SSA for the various activities.
2. Organizing Medical camps at all cluster level for medical assessment of these children and their needs. These medical camps would help in identifying the actual requirement of each child in respect of aids and appliances. Special stress will be given to the needs of the Mentally Retarded and Learning Disabled children. If need be, Medical camps for MR/LD children will be organized separately.
 3. Providing aids and appliance to the children as per their needs with the help of District Red Cross Societies, DRCs, ADIP scheme and NGOs.
 4. Awareness generation programme for the community members, including development of print material , media activities etc.
 5. Organizing special sports tournaments, competition and Quiz programme for the CWSN at block , district, State and National level.
 6. 100 ramps (under barrier free environment for CWSN) in each district are proposed to be provided.
 7. Vocational training – another form of Resource Support for CWSN in the form of Vocational training. The district may also plan for vocational training of these children at model schools/block level. Vocational training could be provided depending upon the nature of disability and needs of every child with the help of CIVE Bhopal.
 8. Under Inclusive Education one Government Model IED schools is being operationalized in each district of the State. A Government Model IED school have been identified at the headquarter of every district. Teachers has been selected and imparted training. For improvement of IED Model schools the steps are being taken.
 9. Extra curricular activities – the planning of Integrated Education for Disabled Children may include extra curricular activities like Drawing and Painting, Music and Dance, Art and Craft and Indoor games.
 10. Teacher Training would be of three types.
 - General orientation- part of 20 days in-service teachers training in SSA

- Special orientation – a 3-5 day training will be done for 50 teachers from every block exclusively on Inclusive Education to make them understand the problems, needs and effective classroom management of Children with Disability
- Long term training (through distance mode) - for resource support with the help of RCI and MP Bhoj Open University the long term training through Distance mode of in-service teachers should be undertaken so that every child is provided the necessary support, he/she needs.

Provision in the plan has been made for 27810 CWSN.
District wise details are as under :

Sr. No.	Name of the Districts	Number of disabled children identified			MR	PH	HI	VI	LD
		Enrollment in Schools	Not enrolled	Total					
1	Ambala	1742	370	2112	205	600	204	853	250
2	Bhiwani	2181	401	2582	646	681	465	504	286
3	Faridabad	1089	129	1218*	159	546	190	178	145
4	Fatehabad	951	266	1217	115	411	93	104	494
5	Gurgaon	647	0	647	120	322	94	83	28
6	Hisar	1126	735	1861	401	710	192	187	371
7	Jhajjar	605	127	732	59	481	41	86	65
8	Jind	919	136	1055	157	546	102	144	106
9	Kaithal	1113	184	1297	137	815	121	180	44
10	Karnal	909	551	1460	260	710	122	205	163
11	Kurukshetra	1486	68	1554	152	742	68	76	516
12	Mewat	1019	102	1121	50	800	98	140	33
13	Mohindergarh	2388	60	2448	230	429	440	1050	299
14	Panchkula	609	128	737	124	319	96	101	97
15	Panipat	658	256	914	117	479	122	111	85
16	Rewari	706	305	1011	242	300	184	233	52
17	Rohtak	767	306	1073	294	350	128	143	158
18	Sirsa	1116	268	1384	180	650	165	290	99
19	Sonepat	566	395	961	270	457	123	101	10
20	Yamunanagar	1950	476	2426	244	429	250	966	537
	Total	22547	5263	27810	4162	10777	3298	5735	3838

* - It also includes 613 children who are studying in private schools run by NGOs. Disability wise breakup is not available.

Community Mobilisation

The Sarva Shiksha Abhiyan which envisages education for all from 6-14 years by 2010 recognises the importance of Quality Elementary Education owned and managed by the community in a mission mode. It is indeed very crucial to involve community in the affair of a school, to bring about improvement in quality of education. The question here is how can we ensure community participation in local school activities and its help in creating a good learning environment for children at school as well as within the community.

Experience gained out of various community based elementary education programme indicate that involvement of the community has significantly contributed towards promoting a learning environment leading to the achievement of the objectives of Quality Elementary Education. For this, first of all, local people from the community who are willing to get associated and can give time to school would be identified. Once the core group of the local people is established, they would be encouraged and supported to motivate and mobilize women, youth and other community members to actively participate in organizing various awareness campaign through activities such as pheris, Nukad Natak, education melas and media campaign, posters, school based social cultural and other vocational activities.

Under SSA the districts recognizes the significance of community role in the management of school from planning to the implementation and subsequent monitoring of school activities. Involvement of the community in supervision and monitoring at local level is also required to make the UEE a success.

The role of Panchayati Raj Institutions (PRIs), Village Education Committees (VECs), Mother Teacher Association (MTAs), Parent Teacher Association (PTAs) is also considered to be the significant in mobilizing community towards improving the education scenario in their respective districts, blocks, clusters, panchayats, village, habitation etc. The community can also assist

in effective functioning of the school and in providing Quality Education to Children by

- collecting locally available materials/information.
- Helping teachers to design low cost teaching aids
- Helping in organizing school functions, fairs, festivals and celebration in the school
- Creating a positive learning environment through sensitizing parents about the importance of education
- Organizing meeting of the community with agencies working in the field of education, health, agriculture etc.
- Providing community support in financial terms for purchase of educational materials/equipments, furniture, repair works and construction of building and providing information and feed back, exchanging ideas and views with different agencies/field level functionaries for improvement of education of children.

A continuous dialogue between all parents responsible for education and health of the child is necessary to break the barriers between school, community, home and other agencies.

The role of Community in SSA Grant

The SSA lays great emphasis on community mobilization for bringing about improvement in school facilities. An upper ceiling of Rs. 5000/- per year has been envisaged for repair and maintenance based on the actual need and willingness of the community to contribute.

In addition, a grant of Rs. 2000/- per year per primary/upper primary schools for replacement of non functional equipment has also been provided under SSA.

Training of Community Leaders

Training of persons (VEC) from each village for a duration of two days @ Rs.30/- per day has been envisaged. This training will be undertaken at the cluster level, block level which will be as per their needs with respect to their roles and responsibilities.

District wise number of VEC members to be trained is as under :

S.N.	District	No. of VEC members to be trained
1	Ambala	3434
2	Bhiwani	3932
3	Faridabad	3250
4	Fatehabad	2126
5	Gurgaon	2370
6	Hisar	3464
7	Jhajjar	2166
8	Jind	2736
9	Kaithal	2216
10	Karnal	3360
11	Kurukshetra	3048
12	Mewat	3564
13	Mohindergarh	3076
14	Panchkula	1640
15	Panipat	1642
16	Rewari	2936
17	Rohtak	1588
18	Sonepat	2860
19	Sirsa	2976
20	Yamunanagar	4098
	Total	56482

Grants

Provision of Maintenance & Repair Grant, School grant and Teacher grant has been made for the eligible schools and teachers as per SSA norms. District wise number of schools/teachers for which/whom provisions have been made is as under :

S.N.	District	Number of Schools		Number of Teachers
		Maintenance Grant	School Grant	Teachers Grant
1	Ambala	685	711	3530
2	Bhiwani	1056	1074	5611
3	Faridabad	751	765	3620
4	Fatehabad	574	577	2885
5	Gurgaon	551	553	2947
6	Hisar	886	886	5091
7	Jhajjar	553	553	4041

8	Jind	756	756	4655
9	Kaithal	563	568	3024
10	Karnal	719	726	3914
11	Kurukshetra	685	692	2949
12	Mewat	774	774	2284
13	Mahendergarh	786	786	3950
14	Panchkula	346	348	1506
15	Panipat	379	387	2137
16	Rewari	641	650	3136
17	Rohtak	407	418	3441
18	Sonepat	713	724	4423
19	Sirsa	838	838	4554
20	Yamunanagar	795	795	3481
	Total	13458	13581	71179
	Provision made	672.90 lacs	271.62 lacs	355.90 lacs

Free textbooks

Free textbooks are to be given to all girls and SC children. An amount of Rs. 2063.49 lacs has been provided under the component of Free textbooks benefiting 1375661 children. District wise details of the number of children to be benefited is as under:

S.N.	District	Primary School Children			Upper Primary School Children			G.Total
		All Girls	SC Boys	Total	All Girls	SC Boys	Total	
1	Ambala	25992	19368	45360	15006	7407	22413	6777
2	Bhiwani	60928	17639	78567	27906	8045	35951	11451
3	Faridabad	50345	16345	66690	16275	7226	23501	9019
4	Fatehabad	29608	14303	43911	13258	6111	19369	6328
5	Gurgaon	28330	12315	40645	15072	4555	19627	6027
6	Hisar	50494	21871	72365	23102	8226	31328	10369
7	Jhajjar	25473	8503	33976	15323	3865	19188	5316
8	Jind	47372	18192	65564	19644	7074	26718	9228
9	Kaithal	32364	13699	46063	12197	5750	17947	6401
10	Karnal	38929	16757	55686	18278	7333	25611	8129
11	Kurukshetra	29216	12276	41492	14979	5404	20383	6187
12	Mewat	36409	6074	42483	4231	1725	5956	4843
13	Mohindergarh	30853	8463	39316	14845	2702	17547	5686
14	Panchkula	12029	4737	16766	6404	2046	8450	2521
15	Panipat	25587	9033	34620	11691	3448	15139	4975
16	Rewari	24321	8646	32967	15568	4238	19806	5277

17	Rohtak	29252	11968	41220	15198	5197	20395	6161
18	Sirsa	42340	22119	64459	18771	7345	26116	9057
19	Sonepat	38058	13019	51077	19579	5231	24810	7588
20	Yamunanagar	27041	13130	40171	14583	7425	22008	6217
	Total	684941	268457	953398	311910	110353	422263	137566

It may be mentioned that the supply orders for free textbooks are placed in advance with the Controller Printing & Stationery, Haryana, Chandigarh, who is responsible for printing and distribution of textbooks for classes 1st to 8th. Books are supplied by the concerned department before the start of the next session so that the children get the books in the beginning of the academic session.

It may also be stated that the cost of a set of textbooks for primary classes is less than Rs. 150/- but the cost of one set of books for classes 6th to 8th is about Rs. 260/- so the savings at the primary level are to be utilized for the textbooks for classes 6th to 8th.

Innovative Activities

a. Computer Education

1. Computer training programmes would be arranged for the teachers and the students as well either through HARTRON or by hiring the services of some other professional agencies.
2. Content based VCDs on hard spots of different subjects will be got develop and provided in the schools.
3. More upper primary schools will be covered under this scheme.

b. Education of the Girls

- i. It has been observed that the girls drop out after primary schooling, if there are no upper primary level schooling facilities available in their villages. In view of this, a new programme of providing transportation facilities by way of bicycles was started from the year 2004-05. The programme will continue this year also. Under the programme a bicycle would be provided to each girl joining 6th class in a Government school located in a village other than the village of her residence, provided

there is no Government Upper primary level educational facility available in her own village. Remedial coaching classes for the girls who are weak in their studies.

- ii. Remedial coaching classes for girls weak in studies in classes 4th and 5th at primary level and 7th and 8th at upper primary level before/after school hours. These classes would be conducted for 4 months (October - January) and for this the school teacher or an instructor from the same village can be appointed. Instructor at primary level will be given an honorarium of Rs. 400/- per month for all the subjects while instructor at upper primary level will be given an honorarium of Rs.500/- per subject (English, Maths & Science to be taken up at this level).
- iii. **Work Education/hobby classes/vocational classes** for girls different areas like painting, embroidery, stitching, artificial flowers making, cooking, pickle making, personal hygiene and life skills etc. are being taken up for girls in classes 6th to 8th.
- iv. Exposure trips/Excursions for the girls who top in Annual Examinations.
- v. Woolens and shoes for girls belonging to the BPL families.
- vi. An award has been instituted for the Panchayats to motivate them for cent percent enrollment and retention of girls in the age group 6-14 years.

c. Education of SC Children

- i. Remedial coaching classes for the SC children who are weak in their studies on the lines given above in case of Education of Girls.
- ii. Awards to meritorious SC children on the basis of Talent search Examination.
- iii. Exposure trips/ Excursions for the SC children who top in Annual Examinations.
- iv. Work Education/hobby classes/vocational classes for SC children in different areas like painting, embroidery, stitching, artificial flowers making, cooking, pickle making, durrie making, candle making, chalk making, personal hygiene and life skills etc. are being taken up for SC Children in classes 6th to 8th.
- v. Woolens for deserving SC children.
- vi. Awareness generation programme.

d. ECCE

- During the year 30 Bachpanshalas will be set up in the newly created district i.e. Mewat making the total number to 630.
- Instead of continuing the refreshment @ Rs. 2 per child per day, which exhaust most of the budget under the component, the children in the Bachpanshalas will be covered under the Mid-day meal programme.
- The volunteers of Bachpanshalas would be paid honorarium @ Rs. 1500/- p.m.
- The honorarium payable to the helpers of Bachpanshalas would be Rs. 500/- p.m.
- The volunteers would be given 20 days training during the summer and winter vacations to improve their skills.
- The existing Bachpanshalas would be further strengthened by providing the play way items, TLM etc.
- The Anganwaris, set up under ICDS programme, which have been integrated under SSA with school system and have already shifted in the schools will be strengthened by providing them infrastructural facilities, play way items, TLM etc.
- The department of Women & Child Development would be requested to shift more Anganwaris in the schools so that inputs given under the two schemes are dovetailed together to achieve better results.

Tentative Expenditure per district would be as under:

1. Honorarium to the volunteers	=	1500x30x12 = 5,40,000
2. Honorarium to the helper	=	500x30x12 = 1,80,000
3. Training & Meetings	=	50x30x20 = 30,000
4. Infra-Structure, Play- way items, TLM for Bachpanshalas & Anganwaris.	=	2, 50,000

TOTAL

10, 00,000

Appointment of Teachers

Keeping in view the proposed upgradation of schools the following proposals have been made in the plan

- i. 208 posts of primary school teachers for the proposed upgradation of 104 Government Branch Primary Schools to Full Fledged Primary Schools.
- ii. 1257 posts of upper primary school teachers for upgradation of 419 Government Primary Schools to Middle Level.
- iii. 570 posts of upper primary school teachers for the 190 Government Primary Schools upgraded to middle level in 2005-06. It needs mention that in the meeting of PAB held on 13-05-2005, upgradation was allowed but no post was sanctioned for the upgraded schools. The matter was taken up with GOI and in the meeting of PAB held on 22-02-2006, 570 posts were allowed.
- iv. 2521 posts of additional primary school teachers on basis of PTR have been allowed in the year 2005-06. These posts are to be continued in the year 2006-07. It may be added that in the meeting of PAB held on 13-05-2005, 2245 posts were sanctioned taking district as a unit. The State requested for considering school as a unit which was agreed upon. On the submission of school wise data the number of additional posts allowed was increased to 2521.
- v. Continuation of 564 posts of primary school teachers sanctioned during the year 2005-06 in the upgraded Branch Primary School.
- vi. Continuation of 684 posts of teachers sanctioned on the basis of PTR in the year 2004-05.
- vii. Continuation of 394 upper primary school teachers created for the upgraded middle schools during the years 2002-03, 2003-04, 2004-05.
- viii. Creation of 2000 posts of upper primary school teachers for computer education. It is stated that computer education has been started as an optional subject in the classes 6th to 8th. 100 posts in each district are to be created for the purpose.

S.N.	District	Pry. New Teachers Salary	UP New Teachers Salary	New Additional Teachers(P)	New Additional Teachers(U.P)	New Para Teacher	Primary Teachers Salary @	UP Teachers Salary(R)	Additional Teachers Pry. (R)	Additional teachers U.Pry.(R)
1	Ambala	12	45	0	0	100	12	165	65	0
2	Bhiwani	10	207	0	0	100	116	0	221	0
3	Faridabad	32	63	255	0	100	50	118	623	0
4	Fatehabad	16	72	0	0	100	78	20	342	0

5	Gurgaon	0	63	0	0	100	206	48	236	0
6	Hisar	2	39	0	0	100	126	0	142	0
7	Jhajjar	0	30	0	0	100	0	0	159	0
8	Jind	2	54	0	0	100	12	0	110	0
9	Kaithal	30	45	0	0	100	50	32	196	0
10	Karnal	8	57	0	0	100	92	110	143	0
11	Kurukshetra	6	78	0	0	100	126	113	46	0
12	Mewat	0	81	0	0	100	0	0	0	0
13	Mohindergarh	10	45	0	0	100	48	90	0	0
14	Panchkula	42	54	0	0	100	4	15	48	0
15	Panipat	8	84	57	0	100	10	0	220	0
16	Rewari	0	42	0	0	100	6	94	62	0
17	Rohtak	0	30	0	0	100	12	0	44	0
18	Sonepat	6	45	0	0	100	4	0	160	0
19	Sirsa	0	63	0	0	100	82	4	283	0
20	Yamunanagar	24	60	0	0	100	282	155	105	0
	Total	208	1257	312	0	2000	1316	964	3205	0

Teaching Learning Equipment

For each of the schools to be upgraded, TLE for each primary school @ Rs. 10000/- and for each middle school @ Rs. 50,000/- has been provided for. District wise details are as under :

DISTRICT WISE NUMBER OF SCHOOLS FOR WHICH TLE IS BEING PROVIDED

S.N.	District	No. of schools to be upgraded		Provision for TLE		Total
		Branch primary to primary	Primary to middle	For pry. schools @ Rs.0.10	For middle schools @ Rs.0.50	
1	Ambala	6	15	0.60	7.50	8.10
2	Bhiwani	5	69	0.50	34.50	35.00
3	Faridabad	16	21	1.60	10.50	12.10
4	Fatehabad	8	24	0.80	12.00	12.80
5	Gurgaon	0	21	0.00	10.50	10.50
6	Hisar	1	13	0.10	6.50	6.60
7	Jhajjar	0	10	0.00	5.00	5.00
8	Jind	1	18	0.10	9.00	9.10
9	Kaithal	15	15	1.50	7.50	9.00

10	Karnal	4	19	0.40	9.50	9.90
11	Kurukshetra	3	26	0.30	13.00	13.30
12	Mewat	0	27	0.00	13.50	13.50
13	Mohindergarh	5	15	0.50	7.50	8.00
14	Panchkula	21	18	2.10	9.00	11.10
15	Panipat	4	28	0.40	14.00	14.40
16	Rewari	0	14	0.00	7.00	7.00
17	Rohtak	0	10	0.00	5.00	5.00
18	Sonepat	3	15	0.30	7.50	7.80
19	Sirsa	0	21	0.00	10.50	10.50
20	Yamunanagar	12	20	1.20	10.00	11.20
	Total	104	419	10.40	209.50	219.90

Research, Evaluation, Monitoring & Supervision

- a. Keeping in view the experience gained during the year 2005-06, monitoring of SSA activities would be got done through CA firms/monitoring agencies. The purpose of this independent monitoring is to have real picture of the activities being undertaken in different units i.e. schools, clusters, blocks and districts.

A fee of Rs. 500/- per visit per school/ unit would be given to the firm and the firm is expected to provide detailed reports through E-Mail on a weekly basis to the Parishad. These reports would be analysed and corrective measures would be taken as required.

13442 schools, 119 BRCs and 20 DPIUs would be covered under the monitoring scheme.

b. Surveys/Studies

1. Household surveys for the children in the age group of 0-14 years in progress in seven districts will be completed and more districts will be covered for conducting such household surveys.
2. Updating of School Mapping Project will be done by Kurukshetra University, Kurukshetra.
3. A study will be completed to see the impact of NPEGEL on Girls Education in Haryana.
4. Achievement level tests of students of class 4th and 5th will be conducted.

5. Impact studies to see the achievement on the various interventions being done under SSA will be conducted.

NPEGEL

During the year 2005-06, 25 Educationally Backward Blocks (EBBs) of 10 districts were covered under NPEGEL. As per the list provided by GOI in August, 2005, the number of Educationally Backward Blocks has gone upto 31 in 10 districts. The position in 2005-06 and 2006-07 is as under :

S.no	District	No. of EBBs in 2004-05	Name of EBB in 2004-05	No. of EBBs as per list sent by GOI	Name of EBBs in 2005-06	Remarks
1.	Bhiwani	1	Tosham	2	Tosham & Siwani	Additional block of Siwani added
2.	Faridabad	4	Palwal Hodal Hathin Hassanpur	3	Palwal Hodal Hassanpur	Hathin block goes to Mewat district.
3.	Fatehabad	1	Fatehabad	3	Bhuna Fatehabad & Bhattukalan	New block of Bhuna added. Bhattukalan appears in Hisar district also.
4.	Gurgaon	5	Taouru Nuh Nagina Punhana F.P.Zhirka	Nil		All the EBBs go to Mewat district which is a newly created district.
5.	Hisar	6	Uklana Barwala Hisar - I Hisar - II Hansi - I Narnaund	7	Uklana Barwala Agroha Hisar - II Hansi-I Narnaund Bhattu Kalan	Bhattukalan appears in Fatehabad district also.
6.	Jind	2	Narwana	3	Narwana	New block

			Uchana		Uchana Alewa	of Alewa added.
7.	Kaithal	3	Kaithal Rajaund Kalayat	3	Kaithal Rajaund Kalayat	
8.	Mewat	Nil		6	Taouru Nuh Nagina Punhana F.P.Zhirka Hathin	Newly created district. 5 blocks from Gurgaon and 1 block from Faridabad district.
9.	Mahendergarh	1	Nangal Chaudhary	1	Nangal Chaudhary	
10.	Panipat	1	Bapoli	1	Bapoli	
11.	Sirsa	1	Nathusari Chopta	2	Nathusari Chopta Rania	New block of Rania added.

As Bhattukalan appears in two districts, the actual number of EBBs is only 30.

Due to addition of new EBBs and reorganization of clusters the number of clusters has increased from 240 to 331. District wise position is as under :

S.no	District	No. of clusters in 2005-06	No. of clusters in 2006-07
1.	Bhiwani		11
2.	Faridabad		51
3.	Fatehabad		25
4.	Hisar		63
5.	Jind		26
6.	Kaithal		25
7.	Mewat		86
8.	Mahendergarh		16
9.	Panipat		10
10.	Sirsa		18
		240	331

Due to increase in number of clusters, the following proposal have been made out for 2006-07

- i. 115 additional classrooms including toilets, drinking water facility and electrification @ Rs. 2.15 lacs in new clusters.
- ii. One time grant of Rs. 30,000/- for TLE (library, sports and vocational training) for each of the new clusters.
- iii. Maintenance of schools and part time instructor for all the 331 clusters @ Rs. 0.20 lacs per cluster.
- iv. Awards to best teachers/schools for each 331 clusters @ Rs. 0.05 lacs.
- v. Two child care centres in each of 331 clusters @ Rs. 0.06 lacs for each child care centres.
- vi. Training of teachers in each of 331 clusters @ Rs. 0.04 per cluster.
- vii. Management cost of Rs. 45.726 lacs.

District wise budget for 2006-07 is as under :

(Rs. In Lacs)

S.no	District	NPEGEL budget
1.	Bhiwani	34.44
2.	Faridabad	79.08
3.	Fatehabad	57.06
4.	Hisar	105.92
5.	Jind	41.23
6.	Kaithal	40.60
7.	Mahendergarh	18.41
8.	Mewat	104.09
9.	Panipat	6.36
10.	Sirsa	38.89
	Total	526.08

State Component

Staffing at the SPIU has been given in the Chapter – III. Provisions to be made in respect of the salary for the staff at SPIU for the year 2006 -07 is as under :-

1	SPD	1	34000	12	408000			
2	CAO	1	22000	12	264000	5000	12	60000
3	XEN	2	22000	12	528000	5000	12	120000
4	D. Director	5	15000	12	900000			
5	Sr. Specialist	1	31000	12	372000	5500	12	66000

6	Sr. Specialist	3	17300	12	622800	3000	12	108000
7	Gender Coordinator	1	15000	12	180000			
8	Project Officer	1	12000	12	144000			
9	Ad.O.	1	24000	12	2880000	5000	12	60000
10	CDO	1	15000	12	180000			
11	Jr. Project Officer	7	12000	12	1008000			
12	Internal Audit Officer	2	10000	12	240000			
13	SPO	1	17200	12	206400	3000	12	36000
14	SO	4	14000	12	672000	3000	12	144000
15	Legal Advisor	1	11000	12	132000			
16	PA	1	16500	12	198000	3000	12	36000
17	PS	1	15000	12	180000			
18	System Analyst	1	10000	12	120000			
19	Programmer	2	9600	12	230400			
20	H.Dman	2	15000	12	360000	3000	12	72000
21	Asst. D.Man	2	7000	12	168000			
22	H.Clerk	2	8500	12	204000			
23	Accountant	5	6400	12	384000			
24	Div. Accountant	1	8000	12	96000			
25	Store Keeper	1	5000	12	60000			
26	Assistant	8	13000	12	1248000			
27	SAC	4	6300	12	302400			
28	Data Entry Operator	7	6300	12	529200			
29	S. Scale Steno	2	6500	12	156000			
30	Steno	6	6300	12	453600			
31	Driver	5	5900	12	354000			
32	Daftari & M.Man	2	5300	12	127200			
33	Clerk	14	5800	12	974400			
34	Receptionist	1	5000	12	60000			
35	N.Watchman	1	3800	12	45600			
36	Sweeper	1	3800	12	45600			
37	Cashier	1	5000	12	60000			
38	Tracer	1	5400	12	64800			
39	Peon	15	4100	12	738000			
		117			13685520			702000
						14387520		

Estimated budget at SPIU for the year 2006-07 including that of salary is Rs. 288.37 lacs as per details given below:

ESTIMATED BUDGET FOR THE YEAR 2006-07

S.n	Category	Amount (Rs. In Lacs)
1	Salary	143.87
2	Office Expenditure	6.00
	Advertisement	6.00
	Audit fee	1.00
	Consumable for computer, fax etc.	4.00
	Books & Periodical	0.50
	Legal Fee	2.00
	Rent	10.00
	Electricity, Water	2.50
	Postage	2.50
	Printing & Stationery	8.00
	Telephone & Fax	4.00
	Office equipment repair & maintenance	2.00
	Meeting Exp.	1.50
	Travelling Exp.	4.00
	Vehicle Fuel	16.50
	Vehicle Maintenance	5.00
	Replacement of condemned vehicle purchased under DPEP	7.00
	Renovation and maintenance of office	50.00
	Total	132.50
3	Mobilisation	5.00
4	Professional/Consultancy	7.00
5	Capacity Building	10.00
6	Research & Evaluation	10.00
7	Purchase of office equipment	10.00
	Total	318.37

The budget provision also provides for mobilization, capacity building and research & evaluation. Proposed activities under these heads are :

1. Mobilisation : SSA supports peoples participation at every level for its successful implementation and monitoring. Under mobilization the following programmes have been planned:
 - a. Development & printing of pamphlets and material for dissemination.
 - b. Organising State level mobilization campaigns.
 - c. Utilising electronic media.

2. Capacity Building : Under this component the following activities are proposed to be undertaken:
- a. Orientation programme for state level functionaries with the help of NIEPA, Ed.Cil. and NCERT.
 - b. One week training programme for district level functionaries (District Project Coordinators & Assistant Project Coordinators).
 - c. 5 days training programmes for 119 BRCs in 5 batches.
 - d. 5 days training programme for resource persons (ABRCs) working at block levels in 26 batches at SIEMT Bhiwani.
 - e. Quarterly meetings of State Resource Groups for various components.
 - f. Inter State visits for on the spot study of good programmes undertaken by other States.
 - g. Three days training programme for Accounts Person working at districts/block level.
 - h. Three days training programme for engineers working in field.
 - i. Two days orientation programmes for the staff working in DIETs.
 - j. Three days workshop for District Gender Coordinators at NIEPA/NCERT.
 - k. Five days workshop for development of teaching learning material.

CHAPTER – VIII

COMMITMENTS

Commitments made during PAB discussions on 13-05-2005

S.no	Commitment	Comments
a.	All the civil works approved upto 2004-05 would be completed by 30 th September, 2005.	Since inception of SSA 17874 works were sanctioned out of which 12945 have been completed and 4864 are in progress. Thus percentage of works completed and in progress is 99.61% upto 28-02-2006.
b.	The number of out of school children in Morni block of Panchkula district and Mewat area and the strategies for their, particularly girls in any one of the educational scheme should be sent to MHRD within one month. Efforts should be made to cover all the Madrasas in the State in AIE scheme. In particular, 1154 Madarsas and Maktabs located in Mewat region should be covered under AIE interventions.	In Morni block of Panchkula ,number of out of school children is about 110 and they are scattered. Enrolment drive is being undertaken and it is expected to enroll all the 110 out of school children. Out of 1154 Madrassas, 671 Madrassas & Maqtabs have been covered under AIE Scheme enrolling about 15000 children. Efforts are being made to cover rest of the Madrassas & Maqtabs under the scheme.
c.	All out of school children in the State should be enrolled in formal schools or AIE centres by the end of this year.	1.20 lacs out of school children have been covered in AIE/vocational centres and about 82,000 have been mainstreamed. These AIE centres/vocational AIE centres are being run by 78 NGOs , Nehru Yuva Kendra, Private Aided Schools, Recognized schools and through VECs. Uptill now 3062 AIE centres and 1248 vocational centres have been opened. More efforts are being made to cover each and every child under UEE.
d.	VEC should be given powers to appoint education volunteers for AIE centers and a feed back is to be given to MHRD within 2 months	VECs have already been authorized to open AIE centres in the localities where there are 25 out of school children.

e.	Feedback on shifting of Anganwaris to the existing school premises and orders requiring convergence of school activities with ICDS may be issued and sent to MHRD within 2 months.	Around 2000 Anganwaris have shifted in the school premises wherever the surplus rooms are available. Meetings at the level of State Secretaries have been held for better convergence.
f.	The drop out rate reported by the State is not tallying with the data available in DISE. The drop out data is to be completed and made available to MHRD, district-wise within one month duly verified from all districts. The target should be nil at primary stage by 2007.	House to House survey is being conducted in the State at present. Drop out rates would be calculated on the basis of data available through survey. The exercise is expected to be completed by October 2006. The target for the age group 6-11 years has been fixed at zero by 2007.
g.	Children enrolled in recognized private schools should also be included in the DISE data.	DISE data is also being collected in respect of recognized private schools. This would also include the number of children enrolled besides other data.
h.	IED component to be included in all teachers training programmes.	IED component has been included in all the teachers training programmes.
i.	The achievement level at primary and upper primary level should be increased by 20% by 2006. The quality of education in the State should be improved to achieve this goal.	Steps have been taken for improving the achievement level at primary and upper primary level. These include strengthening of educational supervision, filling up of vacant posts of teachers and ensuring that teachers teach. Teachers have been exempted from non academic duties during school hours. A study regarding the achievement levels has been planned to be conducted in the year 2006-07. It is also proposed to have independent evaluation system for the children.
j.	As far as possible, continuity of tenure of SPD would be ensured. The PAB noted that there had been frequent change of SPD in recent years, with an adverse effect on the programme.	

CHAPTER - IX

BUDGET PROVISION 20006-07

District wise budget provision for the year 2006-07 is as under :

S.no	District	Proposed budget provision for 2006-07		
		SSA	NPEGEL	Total
1	Ambala	2479.62	0.00	2479.62
2	Bhiwani	3146.09	34.44	3180.53
3	Faridabad	5477.34	79.08	5556.42
4	Fatehabad	2512.25	57.06	2569.31
5	Gurgaon	2854.81	0.00	2854.81
6	Hisar	2336.32	105.92	2442.24
7	Jhajjar	1757.69	0.00	1757.69
8	Jind	2175.61	41.23	2216.84
9	Kaithal	2066.16	40.6	2106.76
10	Karnal	2454.56	0.00	2454.56
11	Kurukshetra	2671.86	0.00	2671.86
12	Mahendergarh	1376.94	18.41	1395.35
13	Mewat	2601.45	104.09	2705.54
14	Panchkula	1337.14	0.00	1337.14
15	Panipat	1870.65	6.36	1877.01
16	Rewari	1555.82	0.00	1555.82
17	Rohtak	1547.72	0.00	1547.72
18	Sirsa	2912.06	38.89	2950.95
19	Sonepat	1694.75	0.00	1694.75
20	Yamunanagar	2424.60	0.00	2424.6
21	State Component	318.37	0.00	318.37
	Total	47571.81	526.08	48097.89

District wise and activity wise estimated budget are as under :

PROPOSED BUDGET FOR SSA (2006-07)

Ambala

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		6	
0.02	New Upper Primary Schools		15	
	Subtotal		21	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	100	102.00
1.02	Salary of RP -2	0.00		0.00
1.03	Salary of RP -3	0.00		0.00
1.04	Furniture Grant	1.00		0.00
1.05	Contingency Grant	0.125	6	0.75
1.06	Meeting, TA	0.06	6	0.36
1.07	TLM Grant	0.05	6	0.30
1.08	Other	0.00		0.00
	Subtotal		118	103.41
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00		0.00
2.02	Salary of RP -2	0.00		0.00
2.03	Furniture Grant	0.10		0.00
2.04	Contingency Grant	0.025	73	1.83
2.05	Meeting, TA	0.024	73	1.75
2.06	TLM Grant	0.01	73	0.73
2.07	Other	0.00		0.00
	Subtotal		219	4.31
D	Civil Works			
3.01	BRC	6.00		0.00
3.02	CRC	2.00	41	82.00
3.03	Primary School	3.60	6	21.60
3.04	Upper Primary	5.00	55	275.00
3.05	Buildingless (P)	3.60	12	43.20
3.06	Buildingless (UP)	5.00	14	70.00
3.07	Dilapidated Building(P)	0.00		0.00
3.08	Dilapidated Building(UP)	0.00		0.00
3.09	Additional Classroom	1.86	370	688.20
3.10	Toilet/Urinals	0.20	160	32.00
3.11	Water facility	0.15	160	24.00
3.12	Boundary Wall	0.40	30	12.00
3.13	Separation Wall	0.00		0.00
3.14	Electrification	0.05	450	22.50
3.15	Child Friendly	0.05		0.00
3.16	Last year Balance fund	0.00		0.00
3.17	Other HM(Room)	1.86		0.00
	Subtotal		1298	1270.50

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		0.00
4.02	EGS Centre (UP)	0.00		0.00
4.03	Back to School	0.00		0.00
4.04	Bridge Course	0		0.00
4.05	Remedial Teaching	0.00		0.00
4.06	Residential camp	0.00		0.00
4.07	Innovative Scheme	0.015	2785	41.78
4.08	Other	0.00845	5261	44.46
	Subtotal		8046	86.23
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	45360	68.04
5.02	Free Text Book(UP)	0.0015	22413	33.62
	Subtotal		67773	101.66
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		0.00
	Subtotal		4	50.00
	Interventions for Disabled Children			
H				
7.01	IED	0.012	2112	25.34
	Subtotal		2112	25.34
I	Maintenance Grant			
8.01	School maintenance	0.05	685	34.25
	Subtotal		685	34.25
J	Management & MIS			
9.01	Management & MIS			134.67
	Subtotal			134.67
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	711	9.95
	Subtotal		711	9.95
L	School Grant			
11.01	Primary School Grant	0.02	532	10.64
11.02	Upper Primary School Grant	0.02	179	3.58
	Subtotal		711	14.22
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1629	8.15
12.02	Upper Primary Teachers Grant	0.005	1901	9.51
	Subtotal		3530	17.65
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	12	8.54
13.02	UP New Teachers Salary	0.108	45	38.88
13.03	New Head Master Primary	0.00		0.00

13.04	New Head Master Upper Primary	0.00		0.00
13.05	New Additional Teachers(P)	0.089		0.00
13.06	New Additional Teachers(U.P)	0.108		0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00		0.00
14.01	Primary Teachers Salary ®	0.094	12	13.54
14.02	UP Teachers Salary(R)	0.118	165	233.64
14.03	Head master Primary (R)	0.00		0.00
14.04	Head Master Upper Primary	0.00		0.00
14.05	Additional Teachers Pry. (R)	0.094	65	73.32
14.06	Para Teachers Pry. (R)	0.000		0.00
14.07	Additional teachers U.Pry.(R)	0.000		0.00
	Subtotal		399	497.52
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	6	0.60
15.02	TLE-New Upper Primary	0.50	15	7.50
15.03	UPS not covered under OBB	0.50		0.00
15.04	Other(TLE)			
	Subtotal		21	8.10
P	Teachers Training			
16.01	Inservice	0.014	3530	49.42
16.02	New Recruit	0.014	230	3.22
16.03	Untrained	0.00		0.00
16.04	Distance Education	0.00		0.00
16.05	Other	0.00		0.00
16.06	Non-recurring grant for EDUSAT for 6 BRCs @ Rs. 2.75 lacs and provision of 6 projectors, video splitters, VCRs, project fixer in 11 Govt. schools @ Rs. 4.60 lacs	2.75 4.60	6 11	16.50 50.60
	Subtotal		3777	119.74
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	3434	2.06
	Subtotal		3434	2.06
	Total			2479.62

PROPOSED BUDGET FOR SSA (2006-07)

Bhiwani

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		5	
0.02	New Upper Primary Schools		69	
	Subtotal		74	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	160	163.20
1.02	Salary of RP -2	0.00		0.00
1.03	Salary of RP -3	0.00		0.00
1.04	Furniture Grant	1.00	2	2.00
1.05	Contingency Grant	0.125	10	1.25
1.06	Meeting, TA	0.06	10	0.60
1.07	TLM Grant	0.05	10	0.50
1.08	Other	0.00		0.00
	Subtotal		192	167.55
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00		0.00
2.02	Salary of RP -2	0.00		0.00
2.03	Furniture Grant	0.10	7	0.70
2.04	Contingency Grant	0.025	70	1.75
2.05	Meeting, TA	0.024	70	1.68
2.06	TLM Grant	0.01	70	0.70
2.07	Other	0.00		0.00
	Subtotal		217	4.83
D	Civil Works			
3.01	BRC	6.00	2	12.00
3.02	CRC	2.00	7	14.00
3.03	Primary School	3.60	5	18.00
3.04	Upper Primary	5.00	69	345.00
3.05	Buildingless (P)	3.60	16	57.60
3.06	Buildingless (UP)	5.00	2	10.00
3.07	Dilapidated Building(P)	0.00		0.00
3.08	Dilapidated Building(UP)	0.00		0.00
3.09	Additional Classroom	1.86	350	651.00
3.10	Toilet/Urinals	0.20	400	80.00
3.11	Water facility	0.15	80	12.00
3.12	Boundary Wall	0.40	100	40.00
3.13	Separation Wall	0.00		0.00
3.14	Electrification	0.05	400	20.00
3.15	Child Friendly	0.05	500	25.00
3.16	Last year Balance fund	0.00		0.00
3.17	Other HM(Room)	1.86	53	98.58
	Subtotal		1984	1383.18
E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		0.00
4.02	EGS Centre (UP)	0.00		0.00

4.03	Back to School	0.00		0.00
4.04	Bridge Course	0		0.00
4.05	Remedial Teaching	0.00		0.00
4.06	Residential camp	0.00		0.00
4.07	Innovative Scheme	0.015	3940	59.10
4.08	Other	0.00845	8221	69.47
	Subtotal		12161	128.57
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	78567	117.85
5.02	Free Text Book(UP)	0.0015	35951	53.93
	Subtotal		114518	171.78
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		0.00
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	2582	30.98
	Subtotal		2582	30.98
I	Maintenance Grant			
8.01	School maintenance	0.05	1056	52.80
	Subtotal		1056	52.80
J	Management & MIS			
9.01	Management & MIS			171.48
	Subtotal			171.48
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	1074	15.04
	Subtotal		1074	15.04
L	School Grant			
11.01	Primary School Grant	0.02	690	13.80
11.02	Upper Primary School Grant	0.02	384	7.68
	Subtotal		1074	21.48
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	2910	14.55
12.02	Upper Primary Teachers Grant	0.005	2701	13.51
	Subtotal		5611	28.06
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	10	7.12
13.02	UP New Teachers Salary	0.108	207	178.85
13.03	New Head Master Primary	0.00		0.00
13.04	New Head Master Upper Primary	0.00		0.00
13.05	New Additional Teachers(P)	0.089		0.00
13.06	New Additional Teachers(U.P)	0.108		0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00		0.00
14.01	Primary Teachers Salary ®	0.094	116	130.85
14.02	UP Teachers Salary(R)	0.118		0.00
14.03	Head master Primary (R)	0.00		0.00

14.04	Head Master Upper Primary	0.00		0.00
14.05	Additional Teachers Pry. (R)	0.094	221	249.29
14.06	Para Teachers Pry. (R)	0.000		0.00
14.07	Additional teachers U.Pry.(R)	0.000		0.00
	Subtotal		654	695.70
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	5	0.50
15.02	TLE-New Upper Primary	0.50	69	34.50
15.03	UPS not covered under OBB	0.50		0.00
15.04	Other(TLE)			
	Subtotal		74	35.00
P	Teachers Training			
16.01	Inservice	0.014	5611	78.55
16.02	New Recruit	0.014	217	3.04
16.03	Untrained	0.00		0.00
16.04	Distance Education	0.00		0.00
16.05	Other	0.00		0.00
16.06	Non-recurring grant for EDUSAT	2.75	10	27.50
	for 10 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	17	78.20
	splitters, VCRs, project fixer in			
	17 Govt. schools@ Rs. 4.60 lacs			
	Subtotal		5855	187.29
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	3932	2.36
	Subtotal		3932	2.36
	Total			3146.09

NPEGEL

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including toilets, drinking water, electrification	2.15	10	21.5
2	TLE			
	One-time grant of TLE, Library, Sports, Vocational training etc.	0.30	10	3
	Sub Total			24.50
	Recurring Grants			
3	Maintenance of schools and part time instructor to MCS etc.	0.20	11	2.2
4	Award to best School/teacher	0.05	11	0.55
5	Student evaluation, Remedial teaching bridge courses & Alternative schools	0.19	11	2.09
6	Child Care Centres	0.06	22	1.32
7	Teacher Training	0.04	11	0.44
8	Management Cost	6% of the Budget		3.336
	Sub Total			9.936
	Total			34.44
	Grand Total			3180.53

PROPOSED BUDGET FOR SSA (2006-07)

Faridabad

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		16	
0.02	New Upper Primary Schools		21	
	Subtotal		37	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	80	81.60
1.02	Salary of RP -2	0.00		0.00
1.03	Salary of RP -3	0.00		0.00
1.04	Furniture Grant	1.00		0.00
1.05	Contingency Grant	0.125	5	0.63
1.06	Meeting, TA	0.06	5	0.30
1.07	TLM Grant	0.05	5	0.25
1.08	Other	0.00		0.00
	Subtotal		95	82.78
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00		0.00
2.02	Salary of RP -2	0.00		0.00
2.03	Furniture Grant	0.10	0	0.00
2.04	Contingency Grant	0.025	69	1.73
2.05	Meeting, TA	0.024	69	1.66
2.06	TLM Grant	0.01	69	0.69
2.07	Other	0.00		0.00
	Subtotal		207	4.07
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	17	34.00
3.03	Primary School	3.60	12	43.20
3.04	Upper Primary	5.00	21	105.00
3.05	Buildingless (P)	3.60		0.00
3.06	Buildingless (UP)	5.00		0.00
3.07	Dilapidated Building(P)	0.00		0.00
3.08	Dilapidated Building(UP)	0.00		0.00
3.09	Additional Classroom	1.86	1466	2726.76
3.10	Toilet/Urinals	0.20	187	37.40
3.11	Water facility	0.15	164	24.60
3.12	Boundary Wall	0.40		0.00
3.13	Separation Wall	0.00		0.00
3.14	Electrification	0.05	409	20.45
3.15	Child Friendly	0.05		0.00
3.16	Last year Balance fund	0.00		0.00
3.17	Other HM(Room)	1.86	79	146.94
	Subtotal		2355	3138.35
E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		0.00
4.02	EGS Centre (UP)	0.00		0.00
4.03	Back to School	0.00		0.00

4.04	Bridge Course	0		0.00
4.05	Remedial Teaching	0.00		0.00
4.06	Residential camp	0.00		0.00
4.07	Innovative Scheme	0.015	650	9.75
4.08	Other	0.00845	16078	135.86
	Subtotal		16728	145.61
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	66690	100.04
5.02	Free Text Book(UP)	0.0015	23501	35.25
	Subtotal		90191	135.29
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		0.00
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	1218	14.62
	Subtotal		1218	14.62
I	Maintenance Grant			
8.01	School maintenance	0.05	751	37.55
	Subtotal		751	37.55
J	Management & MIS			
9.01	Management & MIS			292.97
	Subtotal			292.97
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	765	10.71
	Subtotal		765	10.71
L	School Grant			
11.01	Primary School Grant	0.02	515	10.30
11.02	Upper Primary School Grant	0.02	250	5.00
	Subtotal		765	15.30
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1975	9.88
12.02	Upper Primary Teachers Grant	0.005	1645	8.23
	Subtotal		3620	18.10
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	32	22.78
13.02	UP New Teachers Salary	0.108	63	54.43
13.03	New Head Master Primary	0.00		0.00
13.04	New Head Master Upper Primary	0.00		0.00
13.05	New Additional Teachers(P)	0.089	255	181.56
13.06	New Additional Teachers(U.P)	0.108		0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00		0.00
14.01	Primary Teachers Salary ®	0.094	50	56.40
14.02	UP Teachers Salary(R)	0.118	118	167.09
14.03	Head master Primary (R)	0.00		0.00
14.04	Head Master Upper Primary	0.00		0.00
14.05	Additional Teachers Pry. (R)	0.094	623	702.74

14.06	Para Teachers Pry. (R)	0.000		0.00
14.07	Additional teachers U.Pry.(R)	0.000		0.00
	Subtotal		1241	1314.61
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	16	1.60
15.02	TLE-New Upper Primary	0.50	21	10.50
15.03	UPS not covered under OBB	0.50		0.00
15.04	Other(TLE)			
	Subtotal		37	12.10
P	Teachers Training			
16.01	Inservice	0.014	3620	50.68
16.02	New Recruit	0.014	65	0.91
16.03	Untrained	0.00		0.00
16.04	Distance Education	0.00		0.00
16.05	Other	0.00		0.00
16.06	Non-recurring grant for EDUSAT for 5 BRCs @ Rs. 2.75 lacs and provision of 6 projectors, video splitters, VCRs, project fixer in 30 Govt. schools@ Rs. 4.60lacs	2.75	5	13.75
		4.60	30	138.00
	Subtotal		3720	203.34
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	3250	1.95
	Subtotal		3250	1.95
	Total			5477.34

NPEGEL

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including toilets, drinking water, electrification	2.15	17	36.55
2	TLE			
	One time grant of TLE, Library, Sports, Vocational training etc.	0.30	17	5.1
	Sub Total			41.65
	Recurring Grants			
3	Maintenance of schools and part time instructor to MCS etc.	0.20	51	10.2
4	Award to best School/teacher	0.05	51	2.55
5	Student evaluation, Remedial teaching, bridge courses&Alternative schools	0.19	51	9.69
6	Child Care Centres	0.06	102	6.12
7	Teacher Training	0.04	51	2.04
8	Management Cost	6% of the Budget		6.834
	Sub Total			37.434
	Total			79.08
	Grand Total			5556.42

PROPOSED BUDGET FOR SSA (2006-07)

Fatehabad

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		8	
0.02	New Upper Primary Schools		24	
	Subtotal		32	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	90	91.80
1.02	Salary of RP -2	0.00		
1.03	Salary of RP -3	0.00		
1.04	Furniture Grant	1.00	0	
1.05	Contingency Grant	0.125	6	0.75
1.06	Meeting, TA	0.06	6	0.36
1.07	TLM Grant	0.05	6	0.30
1.08	Other	0.00		
	Subtotal		108	93.21
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	
2.02	Salary of RP -2	0.00	0	
2.03	Furniture Grant	0.10	0	
2.04	Contingency Grant	0.025	45	1.13
2.05	Meeting, TA	0.024	45	1.08
2.06	TLM Grant	0.01	45	0.45
2.07	Other	0.00	0	
	Subtotal		135	2.66
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	0	0.00
3.03	Primary School	3.60	8	28.80
3.04	Upper Primary	5.00	24	120.00
3.05	Buildingless (P)	3.60	0	0.00
3.06	Buildingless (UP)	5.00	0	0.00
3.07	Dilapidated Building(P)	0.00		0.00
3.08	Dilapidated Building(UP)	0.00		0.00
3.09	Additional Classroom	1.86	334	621.24
3.10	Toilet/Urinals	0.20	488	97.60
3.11	Water facility	0.15	100	15.00
3.12	Boundary Wall	0.40	25	10.00
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	250	12.50
3.15	Child Friendly	0.05	0	0.00
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	150	279.00
	Subtotal		1379	1184.14
E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		0.00
4.02	EGS Centre (UP)	0.00		0.00
4.03	Back to School	0.00		0.00

4.04	Bridge Course	0		0.00
4.05	Remedial Teaching	0.00		0.00
4.06	Residential camp	0.00		0.00
4.07	Innovative Scheme	0.015	1000	15.00
4.08	Other	0.00845	7931	67.02
	Subtotal		8931	82.02
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	43911	65.87
5.02	Free Text Book(UP)	0.0015	19369	29.05
	Subtotal		63280	94.92
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	1217	14.60
	Subtotal		1217	14.60
I	Maintenance Grant			
8.01	School maintenance	0.05	574	28.70
	Subtotal		574	28.70
J	Management & MIS			
9.01	Management & MIS			132.08
	Subtotal			132.08
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	577	8.08
	Subtotal		577	8.08
L	School Grant			
11.01	Primary School Grant	0.02	387	7.74
11.02	Upper Primary School Grant	0.02	190	3.80
	Subtotal		577	11.54
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1732	8.66
12.02	Upper Primary Teachers Grant	0.005	1153	5.77
	Subtotal		2885	14.43
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	16	11.39
13.02	UP New Teachers Salary	0.108	72	62.21
13.03	New Head Master Primary	0.00	0	
13.04	New Head Master Upper Primary	0.00	0	
13.05	New Additional Teachers(P)	0.089	0	
13.06	New Additional Teachers(U.P)	0.108	0	
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00	0	
14.01	Primary Teachers Salary ®	0.094	78	87.98
14.02	UP Teachers Salary(R)	0.118	20	28.32
14.03	Head master Primary (R)	0.00		
14.04	Head Master Upper Primary	0.00		
14.05	Additional Teachers Pry. (R)	0.094	342	385.78

14.06	Para Teachers Pry. (R)	0.000		
14.07	Additional teachers U.Pry.(R)	0.000		
	Subtotal		628	705.28
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	8	0.80
15.02	TLE-New Upper Primary	0.50	24	12.00
15.03	UPS not covered under OBB	0.50		
15.04	Other(TLE)			
	Subtotal		32	12.80
P	Teachers Training			
16.01	Inservice	0.014	2885	40.39
16.02	New Recruit	0.014	88	1.23
16.03	Untrained	0.00		
16.04	Distance Education	0.00		
16.05	Other	0.00		
16.06	Non-recurring grant for EDUSAT	2.75	6	16.50
	for 6 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	4	18.40
	splitters, VCRs, project fixer in			
	4 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		2983	76.52
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	2126	1.28
	Subtotal		2126	1.28
	Total			2512.25

NPEGEL

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including toilets, drinking water, electrification	2.15	15	32.25
2	TLE			
	One time grant of TLE, Library, Sports, Vocational training etc.	0.30	15	4.5
	Sub Total			36.75
	Recurring Grants			
3	Maintenance of schools and part time instructor to MCS etc.	0.20	25	5
4	Award to best School/teacher	0.05	25	1.25
5	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.19	25	4.75
6	Child Care Centres	0.06	50	3
7	Teacher Training	0.04	25	1
8	Management Cost	6% of the Budget		5.31
	Sub Total			20.31
	Total			57.06
	Grand Total			2569.31

PROPOSED BUDGET FOR SSA (2006-07)

Gurgaon

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		0	
0.02	New Upper Primary Schools		21	
	Subtotal		21	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	80	81.60
1.02	Salary of RP -2	0.00	0	0.00
1.03	Salary of RP -3	0.00	0	0.00
1.04	Furniture Grant	1.00	0	0.00
1.05	Contingency Grant	0.125	4	0.50
1.06	Meeting, TA	0.06	4	0.24
1.07	TLM Grant	0.05	4	0.20
1.08	Other	0.00	0	0.00
	Subtotal		92	82.54
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	0.00
2.02	Salary of RP -2	0.00	0	0.00
2.03	Furniture Grant	0.10	61	6.10
2.04	Contingency Grant	0.025	61	1.53
2.05	Meeting, TA	0.024	61	1.46
2.06	TLM Grant	0.01	61	0.61
2.07	Other	0.00	0	0.00
	Subtotal		244	9.70
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	0	0.00
3.03	Primary School	3.60	0	0.00
3.04	Upper Primary	5.00	21	105.00
3.05	Buildingless (P)	3.60	2	7.20
3.06	Buildingless (UP)	5.00	0	0.00
3.07	Dilapidated Building(P)	0.00	0	0.00
3.08	Dilapidated Building(UP)	0.00	0	0.00
3.09	Additional Classroom	1.86	560	1041.60
3.10	Toilet/Urinals	0.20	165	33.00
3.11	Water facility	0.15	28	4.20
3.12	Boundary Wall	0.40	47	18.80
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	383	19.15
3.15	Child Friendly	0.05	389	19.45
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	120	223.20
	Subtotal		1715	1471.60

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00	0	0.00
4.02	EGS Centre (UP)	0.00	0	0.00
4.03	Back to School	0.00	0	0.00
4.04	Bridge Course	0	0	0.00
4.05	Remedial Teaching	0.00	0	0.00
4.06	Residential camp	0.00	0	0.00
4.07	Innovative Scheme	0.015	500	7.50
4.08	Other	0.00845	1650	13.94
	Subtotal		2150	21.44
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	40645	60.97
5.02	Free Text Book(UP)	0.0015	19627	29.44
	Subtotal		60272	90.41
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00	0	0.00
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	647	7.76
	Subtotal		647	7.76
I	Maintenance Grant			
8.01	School maintenance	0.05	551	27.55
	Subtotal		551	27.55
J	Management & MIS			
9.01	Management & MIS			166.43
	Subtotal			166.43
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	553	7.74
	Subtotal		553	7.74
L	School Grant			
11.01	Primary School Grant	0.02	389	7.78
11.02	Upper Primary School Grant	0.02	164	3.28
	Subtotal		553	11.06
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1560	7.80
12.02	Upper Primary Teachers Grant	0.005	1387	6.94
	Subtotal		2947	14.74
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	0	0.00
13.02	UP New Teachers Salary	0.108	63	54.43
13.03	New Head Master Primary	0.00	0	0.00

13.04	New Head Master Upper Primary	0.00	0	0.00
13.05	New Additional Teachers(P)	0.089	0	0.00
13.06	New Additional Teachers(U.P)	0.108		0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00	0	0.00
14.01	Primary Teachers Salary ®	0.094	206	232.37
14.02	UP Teachers Salary(R)	0.118	48	67.97
14.03	Head master Primary (R)	0.00	0	0.00
14.04	Head Master Upper Primary	0.00	0	0.00
14.05	Additional Teachers Pry. (R)	0.094	236	266.21
14.06	Para Teachers Pry. (R)	0.000	0	0.00
14.07	Additional teachers U.Pry.(R)	0.000	0	0.00
	Subtotal		653	750.58
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	0	0.00
15.02	TLE-New Upper Primary	0.50	21	10.50
15.03	UPS not covered under OBB	0.50	0	0.00
15.04	Other(TLE)		0	
	Subtotal		21	10.50
P	Teachers Training			
16.01	Inservice	0.014	2947	41.26
16.02	New Recruit	0.014	63	0.88
16.03	Untrained	0.00	0	0.00
16.04	Distance Education	0.00	0	0.00
16.05	Other	0.00	0	0.00
16.06	Non-recurring grant for EDUSAT	2.75	4	11.00
	for 4 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	17	78.20
	splitters, VCRs, project fixer in			
	17 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		3031	131.34
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	2370	1.42
	Subtotal		2370	1.42
	Total			2854.81

PROPOSED BUDGET FOR SSA (2006-07)

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S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		1	
0.02	New Upper Primary Schools		13	
	Subtotal		14	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	130	132.60
1.02	Salary of RP -2	0.00		0.00
1.03	Salary of RP -3	0.00		0.00
1.04	Furniture Grant	1.00		0.00
1.05	Contingency Grant	0.125	9	1.13
1.06	Meeting, TA	0.06	9	0.54
1.07	TLM Grant	0.05	9	0.45
1.08	Other	0.00		0.00
	Subtotal		157	134.72
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00		0.00
2.02	Salary of RP -2	0.00		0.00
2.03	Furniture Grant	0.10		0.00
2.04	Contingency Grant	0.025	70	1.75
2.05	Meeting, TA	0.024	70	1.68
2.06	TLM Grant	0.01	70	0.70
2.07	Other	0.00		0.00
	Subtotal		210	4.13
D	Civil Works			
3.01	BRC	6.00		0.00
3.02	CRC	2.00		0.00
3.03	Primary School	3.60	1	3.60
3.04	Upper Primary	5.00	8	40.00
3.05	Buildingless (P)	3.60		0.00
3.06	Buildingless (UP)	5.00		0.00
3.07	Dilapidated Building(P)	0.00		0.00
3.08	Dilapidated Building(UP)	0.00		0.00
3.09	Additional Classroom	1.86	308	572.88
3.10	Toilet/Urinals	0.20	375	75.00
3.11	Water facility	0.15	170	25.50
3.12	Boundary Wall	0.40	107	42.80
3.13	Separation Wall	0.00		0.00
3.14	Electrification	0.05	226	11.30
3.15	Child Friendly	0.05	117	5.85
3.16	Last year Balance fund	0.00		0.00
3.17	Other HM(Room)	1.86	100	186.00
	Subtotal		1412	962.93
E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		0.00
4.02	EGS Centre (UP)	0.00		0.00
4.03	Back to School	0.00		0.00

4.04	Bridge Course	0		0.00
4.05	Remedial Teaching	0.00		0.00
4.06	Residential camp	0.00		0.00
4.07	Innovative Scheme	0.015	3752	56.28
4.08	Other	0.00845	10404	87.91
	Subtotal		14156	144.19
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	72365	108.55
5.02	Free Text Book(UP)	0.0015	31328	46.99
	Subtotal		103693	155.54
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		0.00
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	1861	22.33
	Subtotal		1861	22.33
I	Maintenance Grant			
8.01	School maintenance	0.05	886	44.30
	Subtotal		886	44.30
J	Management & MIS			
9.01	Management & MIS			121.51
	Subtotal			121.51
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	886	12.40
	Subtotal		886	12.40
L	School Grant			
11.01	Primary School Grant	0.02	540	10.80
11.02	Upper Primary School Grant	0.02	346	6.92
	Subtotal		886	17.72
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	2549	12.75
12.02	Upper Primary Teachers Grant	0.005	2542	12.71
	Subtotal		5091	25.46
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	2	1.42
13.02	UP New Teachers Salary	0.108	39	33.70
13.03	New Head Master Primary	0.00		
13.04	New Head Master Upper Primary	0.00		
13.05	New Additional Teachers(P)	0.089		
13.06	New Additional Teachers(U.P)	0.108		
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00		
14.01	Primary Teachers Salary ®	0.094	126	142.13
14.02	UP Teachers Salary(R)	0.118		0.00
14.03	Head master Primary (R)	0.00		0.00
14.04	Head Master Upper Primary	0.00		0.00
14.05	Additional Teachers Pry. (R)	0.094	142	160.18

14.06	Para Teachers Pry. (R)	0.000		0.00
14.07	Additional teachers U.Pry.(R)	0.000		0.00
	Subtotal		409	467.02
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	1	0.10
15.02	TLE-New Upper Primary	0.50	13	6.50
15.03	UPS not covered under OBB	0.50		0.00
15.04	Other(TLE)			
	Subtotal		14	6.60
P	Teachers Training			
16.01	Inservice	0.014	5091	71.27
16.02	New Recruit	0.014	26	0.36
16.03	Untrained	0.00		0.00
16.04	Distance Education	0.00		0.00
16.05	Other	0.00		0.00
16.06	Non-recurring grant for EDUSAT	2.75	9	24.75
	for 9 BRCs @ Rs. 2.75 lacs and			0.00
	provision of 6 projectors, video	4.60	15	69.00
	splitters, VCRs, project fixer in			
	15 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		5141	165.39
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	3464	2.08
	Subtotal		3464	2.08
	Total			2336.32

NPEGEL

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including toilets, drinking water, electrification	2.15	24	51.6
2	TLE			
	One time grant of TLE, Library, Sports, Vocational training etc.	0.30	24	7.2
	Sub Total			58.80
	Recurring Grants			
3	Maintenance of schools and part time instructor to MCS etc.	0.20	63	12.6
4	Award to best School/teacher	0.05	63	3.15
5	Student evaluation, Remedial teaching, bridge courses&Alternative schools	0.19	63	11.97
6	Child Care Centres	0.06	126	7.56
7	Teacher Training	0.04	63	2.52
8	Management Cost	6% of the Budget		9.324
	Sub Total			47.124
	Total			105.92
	Grand Total			2442.24

PROPOSED BUDGET FOR SSA (2006-07)

Jhajjar

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		0	
0.02	New Upper Primary Schools		10	
	Subtotal		10	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	80	81.60
1.02	Salary of RP -2	0.00	0	0.00
1.03	Salary of RP -3	0.00	0	0.00
1.04	Furniture Grant	1.00	0	0.00
1.05	Contingency Grant	0.125	5	0.63
1.06	Meeting, TA	0.06	5	0.30
1.07	TLM Grant	0.05	5	0.25
1.08	Other	0.00	0	0.00
	Subtotal		95	82.78
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	0.00
2.02	Salary of RP -2	0.00	0	0.00
2.03	Furniture Grant	0.10	45	4.50
2.04	Contingency Grant	0.025	45	1.13
2.05	Meeting, TA	0.024	45	1.08
2.06	TLM Grant	0.01	45	0.45
2.07	Other	0.00	0	0.00
	Subtotal		180	7.16
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	17	34.00
3.03	Primary School	3.60	0	0.00
3.04	Upper Primary	5.00	0	0.00
3.05	Buildingless (P)	3.60	1	3.60
3.06	Buildingless (UP)	5.00		0.00
3.07	Dilapidated Building(P)	0.00		0.00
3.08	Dilapidated Building(UP)	0.00		0.00
3.09	Additional Classroom	1.86	427	794.22
3.10	Toilet/Urinals	0.20	160	32.00
3.11	Water facility	0.15	34	5.10
3.12	Boundary Wall	0.40	5	2.00
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	100	5.00
3.15	Child Friendly	0.05	0	0.00
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	0	0.00
	Subtotal		744	875.92

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00	0	0.00
4.02	EGS Centre (UP)	0.00	0	0.00
4.03	Back to School	0.00	0	0.00
4.04	Bridge Course	0	0	0.00
4.05	Remedial Teaching	0.00		0.00
4.06	Residential camp	0.00		0.00
4.07	Innovative Scheme	0.015	1482	22.23
4.08	Other	0.00845	1128	9.53
	Subtotal		2610	31.76
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	33976	50.96
5.02	Free Text Book(UP)	0.0015	19188	28.78
	Subtotal		53164	79.75
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		0.00
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	732	8.78
	Subtotal		732	8.78
I	Maintenance Grant			
8.01	School maintenance	0.05	553	27.65
	Subtotal		553	27.65
J	Management & MIS			
9.01	Management & MIS			102.00
	Subtotal			102.00
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	553	7.74
	Subtotal		553	7.74
L	School Grant			
11.01	Primary School Grant	0.02	343	6.86
11.02	Upper Primary School Grant	0.02	210	4.20
	Subtotal		553	11.06
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	2184	10.92
12.02	Upper Primary Teachers Grant	0.005	1857	9.29
	Subtotal		4041	20.21
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	0	0.00
13.02	UP New Teachers Salary	0.108	30	25.92
13.03	New Head Master Primary	0.00	0	0.00

13.04	New Head Master Upper Primary	0.00	0	0.00
13.05	New Additional Teachers(P)	0.089	0	0.00
13.06	New Additional Teachers(U.P)	0.108	0	0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00	0	0.00
14.01	Primary Teachers Salary ®	0.094	0	0.00
14.02	UP Teachers Salary(R)	0.118	0	0.00
14.03	Head master Primary (R)	0.00	0	0.00
14.04	Head Master Upper Primary	0.00	0	0.00
14.05	Additional Teachers Pry. (R)	0.094	159	179.35
14.06	Para Teachers Pry. (R)	0.000	0	0.00
14.07	Additional teachers U.Pry.(R)	0.000	0	0.00
	Subtotal		289	334.87
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	0	0.00
15.02	TLE-New Upper Primary	0.50	10	5.00
15.03	UPS not covered under OBB	0.50	0	0.00
15.04	Other(TLE)			
	Subtotal		10	5.00
P	Teachers Training			
16.01	Inservice	0.014	4041	56.57
16.02	New Recruit	0.014	0	0.00
16.03	Untrained	0.00	0	0.00
16.04	Distance Education	0.00	0	0.00
16.05	Other	0.00	0	0.00
16.06	Non-recurring grant for EDUSAT	2.75	5	13.75
	for 5 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	9	41.40
	splitters, VCRs, project fixer in			
	9 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		4055	111.72
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	2166	1.30
	Subtotal		2166	1.30
	Total			1757.69

PROPOSED BUDGET FOR SSA (2006-07)

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S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		1	
0.02	New Upper Primary Schools		18	
	Subtotal		19	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	110	112.20
1.02	Salary of RP -2	0.00	0	
1.03	Salary of RP -3	0.00	0	
1.04	Furniture Grant	1.00	0	
1.05	Contingency Grant	0.125	7	0.88
1.06	Meeting, TA	0.06	7	0.42
1.07	TLM Grant	0.05	7	0.35
1.08	Other	0.00	0	
	Subtotal		131	113.85
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	
2.02	Salary of RP -2	0.00	0	
2.03	Furniture Grant	0.10	0	
2.04	Contingency Grant	0.025	52	1.30
2.05	Meeting, TA	0.024	52	1.25
2.06	TLM Grant	0.01	52	0.52
2.07	Other	0.00		
	Subtotal		156	3.07
D	Civil Works			
3.01	BRC	6.00	0	
3.02	CRC	2.00	0	
3.03	Primary School	3.60	0	
3.04	Upper Primary	5.00	0	
3.05	Buildingless (P)	3.60	0	
3.06	Buildingless (UP)	5.00	0	
3.07	Dilapidated Building(P)	0.00	0	
3.08	Dilapidated Building(UP)	0.00	0	
3.09	Additional Classroom	1.86	494	918.84
3.10	Toilet/Urinals	0.20	143	28.60
3.11	Water facility	0.15	95	14.25
3.12	Boundary Wall	0.40	0	
3.13	Separation Wall	0.00	0	
3.14	Electrification	0.05	673	33.65
3.15	Child Friendly	0.05	100	5.00
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	92	171.12
	Subtotal		1597	1171.46
E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		
4.02	EGS Centre (UP)	0.00		
4.03	Back to School	0.00		

4.04	Bridge Course	0		
4.05	Remedial Teaching	0.00		
4.06	Residential camp	0.00		
4.07	Innovative Scheme	0.015	1430	21.45
4.08	Other	0.00845	2330	19.69
	Subtotal		3760	41.14
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	65564	98.35
5.02	Free Text Book(UP)	0.0015	26718	40.08
	Subtotal		92282	138.42
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	1055	12.66
	Subtotal		1055	12.66
I	Maintenance Grant			
8.01	School maintenance	0.05	756	37.80
	Subtotal		756	37.80
J	Management & MIS			
9.01	Management & MIS			115.00
	Subtotal			115.00
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	756	10.58
	Subtotal		756	10.58
L	School Grant			
11.01	Primary School Grant	0.02	469	9.38
11.02	Upper Primary School Grant	0.02	287	5.74
	Subtotal		756	15.12
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	2567	12.84
12.02	Upper Primary Teachers Grant	0.005	2088	10.44
	Subtotal		4655	23.28
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	2	1.42
13.02	UP New Teachers Salary	0.108	54	46.66
13.03	New Head Master Primary	0.00		
13.04	New Head Master Upper Primary	0.00		
13.05	New Additional Teachers(P)	0.089		
13.06	New Additional Teachers(U.P)	0.108		
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00		
14.01	Primary Teachers Salary ®	0.094	12	13.54
14.02	UP Teachers Salary(R)	0.118	0	0.00
14.03	Head master Primary (R)	0.00		
14.04	Head Master Upper Primary	0.00		
14.05	Additional Teachers Pry. (R)	0.094	110	124.08

14.06	Para Teachers Pry. (R)	0.000		
14.07	Additional teachers U.Pry.(R)	0.000		
	Subtotal		278	315.30
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	1	0.10
15.02	TLE-New Upper Primary	0.50	18	9.00
15.03	UPS not covered under OBB	0.50		
15.04	Other(TLE)			
	Subtotal		19	9.10
P	Teachers Training			
16.01	Inservice	0.014	4655	65.17
16.02	New Recruit	0.014	41	0.57
16.03	Untrained	0.00		
16.04	Distance Education	0.00		
16.05	Other	0.00		
16.06	Non-recurring grant for EDUSAT	2.75	7	19.25
	for 7 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	7	32.20
	splitters, VCRs, project fixer in			
	7 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		4710	117.19
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	2736	1.64
	Subtotal		2736	1.64
	Total			2175.61

NPEGEL

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including toilets, drinking water, electrification	2.15	9	19.35
2	TLE			
	One time grant of TLE, Library, Sports, Vocational training etc.	0.30	9	2.7
	Sub Total			22.05
	Recurring Grants			
3	Maintenance of schools and part time instructor to MCS etc.	0.20	26	5.2
4	Award to best School/teacher	0.05	26	1.3
5	Student evaluation, Remedial teaching, bridge courses&Alternative schools	0.19	26	4.94
6	Child Care Centres	0.06	52	3.12
7	Teacher Training	0.04	26	1.04
8	Management Cost	6% of the Budget		3.582
	Sub Total			19.182
	Total			41.23
	Grand Total			2216.84

PROPOSED BUDGET FOR SSA (2006-07)

Kaithal

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		15	
0.02	New Upper Primary Schools		15	
	Subtotal		30	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	80	81.60
1.02	Salary of RP -2	0.00		
1.03	Salary of RP -3	0.00		
1.04	Furniture Grant	1.00	1	1
1.05	Contingency Grant	0.125	6	0.75
1.06	Meeting, TA	0.06	6	0.36
1.07	TLM Grant	0.05	6	0.3
1.08	Other	0.00		
	Subtotal		99	84.01
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	0
2.02	Salary of RP -2	0.00	0	0
2.03	Furniture Grant	0.10	0	0
2.04	Contingency Grant	0.025	46	1.15
2.05	Meeting, TA	0.024	46	1.104
2.06	TLM Grant	0.01	46	0.46
2.07	Other	0.00	0	0
	Subtotal		138	2.71
D	Civil Works			
3.01	BRC	6.00	1	6
3.02	CRC	2.00		
3.03	Primary School	3.60	15	54
3.04	Upper Primary	5.00	10	50
3.05	Buildingless (P)	3.60		
3.06	Buildingless (UP)	5.00		
3.07	Dilapidated Building(P)	0.00		
3.08	Dilapidated Building(UP)	0.00		
3.09	Additional Classroom	1.86	404	751.44
3.10	Toilet/Urinals	0.20	32	6.4
3.11	Water facility	0.15	121	18.15
3.12	Boundary Wall	0.40	58	23.2
3.13	Separation Wall	0.00		
3.14	Electrification	0.05	258	12.9
3.15	Child Friendly	0.05	90	4.5
3.16	Last year Balance fund	0.00		
3.17	Other HM(Room)	1.86	29	53.94
	Subtotal		1018	980.53
E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		
4.02	EGS Centre (UP)	0.00		
4.03	Back to School	0.00		

4.04	Bridge Course	0		
4.05	Remedial Teaching	0.00		
4.06	Residential camp	0.00		
4.07	Innovative Scheme	0.015	1769	26.535
4.08	Other	0.00845	3664	30.9608
	Subtotal		5433	57.50
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	46063	69.0945
5.02	Free Text Book(UP)	0.0015	17947	26.9205
	Subtotal		64010	96.02
G	Innovative Activity			
6.01	ECCE	10.00	1	10
6.02	Girl Education	15	1	15
6.03	SC/ST	10	1	10
6.04	Computer Education	15	1	15
6.05	Other	0.00		
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	1297	15.564
	Subtotal		1297	15.56
I	Maintenance Grant			
8.01	School maintenance	0.05	563	28.15
	Subtotal		563	28.15
J	Management & MIS			
9.01	Management & MIS			120.80
	Subtotal			120.80
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	568	7.952
	Subtotal		568	7.95
L	School Grant			
11.01	Primary School Grant	0.02	372	7.44
11.02	Upper Primary School Grant	0.02	196	3.92
	Subtotal		568	11.36
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1821	9.105
12.02	Upper Primary Teachers Grant	0.005	1203	6.015
	Subtotal		3024	15.12
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	30	21.36
13.02	UP New Teachers Salary	0.108	45	38.88
13.03	New Head Master Primary	0.00	0	0
13.04	New Head Master Upper Primary	0.00	0	0
13.05	New Additional Teachers(P)	0.089	0	0
13.06	New Additional Teachers(U.P)	0.108	0	0
13.07	New Para Teacher	0.108	100	129.6
13.08	New other	0.00		
14.01	Primary Teachers Salary ®	0.094	50	56.4
14.02	UP Teachers Salary(R)	0.118	32	45.312
14.03	Head master Primary (R)	0.00		
14.04	Head Master Upper Primary	0.00		
14.05	Additional Teachers Pry. (R)	0.094	196	221.088

14.06	Para Teachers Pry. (R)	0.000		
14.07	Additional teachers U.Pry.(R)	0.000		
	Subtotal		453	512.64
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	15	1.5
15.02	TLE-New Upper Primary	0.50	15	7.5
15.03	UPS not covered under OBB	0.50	0	0
15.04	Other(TLE)			
	Subtotal		30	9.00
P	Teachers Training			
16.01	Inservice	0.014	3024	42.336
16.02	New Recruit	0.014	60	0.84
16.03	Untrained	0.00		
16.04	Distance Education	0.00		
16.05	Other	0.00		
16.06	Non-recurring grant for EDUSAT	2.75	6	16.5
	for 6 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	3	13.8
	splitters, VCRs, project fixer in			
	3 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		3093	73.48
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	2216	1.33
	Subtotal		2216	1.33
	Total			2066.16

NPEGEL

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including toilets, drinking water, electrification	2.15	9	19.35
2	TLE			
	One time grant of TLE, Library, Sports, Vocational training etc.	0.30	9	2.7
	Sub Total			22.05
	Recurring Grants			
3	Maintenance of schools and part time instructor to MCS etc.	0.20	25	5
4	Award to best School/teacher	0.05	25	1.25
5	Student evaluation, Remedial teaching, bridge courses&Alternative schools	0.19	25	4.75
6	Child Care Centres	0.06	50	3
7	Teacher Training	0.04	25	1
8	Management Cost	6% of the Budget		3.546
	Sub Total			18.546
	Total			40.60
	Grand Total			2106.75

PROPOSED BUDGET FOR SSA (2006-07)

Karnal

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		4	
0.02	New Upper Primary Schools		19	
	Subtotal		23	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	110	112.20
1.02	Salary of RP -2	0.00		
1.03	Salary of RP -3	0.00		
1.04	Furniture Grant	1.00		
1.05	Contingency Grant	0.125	6	0.75
1.06	Meeting, TA	0.06	6	0.36
1.07	TLM Grant	0.05	6	0.30
1.08	Other	0.00		
	Subtotal		128	113.61
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00		
2.02	Salary of RP -2	0.00		
2.03	Furniture Grant	0.10		
2.04	Contingency Grant	0.025	102	2.55
2.05	Meeting, TA	0.024	102	2.448
2.06	TLM Grant	0.01	102	1.02
2.07	Other	0.00		
	Subtotal		306	6.018
D	Civil Works			
3.01	BRC	6.00		
3.02	CRC	2.00	35	70.00
3.03	Primary School	3.60	4	14.40
3.04	Upper Primary	5.00	19	95.00
3.05	Buildingless (P)	3.60	0	0.00
3.06	Buildingless (UP)	5.00		
3.07	Dilapidated Building(P)	0.00		
3.08	Dilapidated Building(UP)	0.00		
3.09	Additional Classroom	1.86	441	820.26
3.10	Toilet/Urinals	0.20	44	8.80
3.11	Water facility	0.15	126	18.90
3.12	Boundary Wall	0.40	25	10.00
3.13	Separation Wall	0.00		
3.14	Electrification	0.05	493	24.65
3.15	Child Friendly	0.05	20	1.00
3.16	Last year Balance fund	0.00		
3.17	Other HM(Room)	1.86		
	Subtotal		1207	1063.01

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		
4.02	EGS Centre (UP)	0.00		
4.03	Back to School	0.00		
4.04	Bridge Course	0		
4.05	Remedial Teaching	0.00		
4.06	Residential camp	0.00		
4.07	Innovative Scheme	0.015	2980	44.700
4.08	Other	0.00845	7580	64.05
	Subtotal		10560	108.751
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	55686	83.53
5.02	Free Text Book(UP)	0.0015	25611	38.42
	Subtotal		81297	121.95
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	1460	17.52
	Subtotal	0.012	1460	17.52
I	Maintenance Grant			
8.01	School maintenance	0.05	719	35.95
	Subtotal		719	35.95
J	Management & MIS			
9.01	Management & MIS			135.00
	Subtotal			135.00
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	726	10.16
	Subtotal		726	10.164
L	School Grant			
11.01	Primary School Grant	0.02	493	9.86
11.02	Upper Primary School Grant	0.02	233	4.66
	Subtotal		726	14.52
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	2098	10.49
12.02	Upper Primary Teachers Grant	0.005	1816	9.08
	Subtotal		3914	19.57
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	8	5.696
13.02	UP New Teachers Salary	0.108	57	49.25
13.03	New Head Master Primary	0.00		

13.04	New Head Master Upper Primary	0.00		
13.05	New Additional Teachers(P)	0.089	0	0.00
13.06	New Additional Teachers(U.P)	0.108		
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00		
14.01	Primary Teachers Salary ®	0.094	92	103.78
14.02	UP Teachers Salary(R)	0.118	110	155.76
14.03	Head master Primary (R)	0.00		
14.04	Head Master Upper Primary	0.00		
14.05	Additional Teachers Pry. (R)	0.094	143	161.30
14.06	Para Teachers Pry. (R)	0.000		
14.07	Additional teachers U.Pry.(R)	0.000		
	Subtotal		510	605.38
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	4	0.40
15.02	TLE-New Upper Primary	0.50	19	9.50
15.03	UPS not covered under OBB	0.50		
15.04	Other(TLE)			
	Subtotal		23	9.90
P	Teachers Training			
16.01	Inservice	0.014	3914	54.80
16.02	New Recruit	0.014	65	0.91
16.03	Untrained	0.00		
16.04	Distance Education	0.00		
16.05	Other	0.00		
16.06	Non-recurring grant for EDUSAT	2.75	6	16.50
	for 6 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	15	69.00
	splitters, VCRs, project fixer in			
	15 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		4000	141.21
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	3360	2.02
	Subtotal		3360	2.02
	Total			2454.56

PROPOSED BUDGET FOR SSA (2006-07)

Kurukshetra

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		3	
0.02	New Upper Primary Schools		26	
	Subtotal		29	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	80	81.60
1.02	Salary of RP -2	0.00		0.00
1.03	Salary of RP -3	0.00		0.00
1.04	Furniture Grant	1.00	0	0.00
1.05	Contingency Grant	0.125	5	0.63
1.06	Meeting, TA	0.06	5	0.30
1.07	TLM Grant	0.05	5	0.25
1.08	Other	0.00		0.00
	Subtotal		95	82.78
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00		0.00
2.02	Salary of RP -2	0.00		0.00
2.03	Furniture Grant	0.10		0.00
2.04	Contingency Grant	0.025	65	1.63
2.05	Meeting, TA	0.024	65	1.56
2.06	TLM Grant	0.01	65	0.65
2.07	Other	0.00		0.00
	Subtotal		195	3.84
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	15	30.00
3.03	Primary School	3.60	3	10.80
3.04	Upper Primary	5.00	26	130.00
3.05	Buildingless (P)	3.60		0.00
3.06	Buildingless (UP)	5.00		0.00
3.07	Dilapidated Building(P)	0.00		0.00
3.08	Dilapidated Building(UP)	0.00		0.00
3.09	Additional Classroom	1.86	658	1223.88
3.10	Toilet/Urinals	0.20	164	32.80
3.11	Water facility	0.15	122	18.30
3.12	Boundary Wall	0.40	45	18.00
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	70	3.50
3.15	Child Friendly	0.05		0.00
3.16	Last year Balance fund	0.00		0.00
3.17	Other HM(Room)	1.86		0.00
	Subtotal		1103	1467.28

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		0.00
4.02	EGS Centre (UP)	0.00		0.00
4.03	Back to School	0.00		0.00
4.04	Bridge Course	0		0.00
4.05	Remedial Teaching	0.00		0.00
4.06	Residential camp	0.00		0.00
4.07	Innovative Scheme	0.015	2788	41.82
4.08	Other	0.00845	3212	27.14
	Subtotal		6000	68.96
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	41492	62.24
5.02	Free Text Book(UP)	0.0015	20383	30.57
	Subtotal		61875	92.81
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		0.00
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	1554	18.65
	Subtotal		1554	18.65
I	Maintenance Grant			
8.01	School maintenance	0.05	685	34.25
	Subtotal		685	34.25
J	Management & MIS			
9.01	Management & MIS			147.00
	Subtotal			147.00
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	692	9.69
	Subtotal		692	9.69
L	School Grant			
11.01	Primary School Grant	0.02	521	10.42
11.02	Upper Primary School Grant	0.02	171	3.42
	Subtotal		692	13.84
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1547	7.74
12.02	Upper Primary Teachers Grant	0.005	1402	7.01
	Subtotal		2949	14.75
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	6	4.27
13.02	UP New Teachers Salary	0.108	78	67.39
13.03	New Head Master Primary	0.00		

13.04	New Head Master Upper Primary	0.00		
13.05	New Additional Teachers(P)	0.089		
13.06	New Additional Teachers(U.P)	0.108		
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00		0.00
14.01	Primary Teachers Salary ®	0.094	126	142.13
14.02	UP Teachers Salary(R)	0.118	113	160.01
14.03	Head master Primary (R)	0.00		0.00
14.04	Head Master Upper Primary	0.00		0.00
14.05	Additional Teachers Pry. (R)	0.094	46	51.89
14.06	Para Teachers Pry. (R)	0.000		
14.07	Additional teachers U.Pry.(R)	0.000		
	Subtotal		469	555.29
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	3	0.30
15.02	TLE-New Upper Primary	0.50	26	13.00
15.03	UPS not covered under OBB	0.50		
15.04	Other(TLE)			
	Subtotal		29	13.30
P	Teachers Training			
16.01	Inservice	0.014	2949	41.29
16.02	New Recruit	0.014	84	1.18
16.03	Untrained	0.00		
16.04	Distance Education	0.00		
16.05	Other	0.00		
16.06	Non-recurring grant for EDUSAT	2.75	5	13.75
	for 5 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	9	41.40
	splitters, VCRs, project fixer in			
	9 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		3047	97.61
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	3048	1.83
	Subtotal		3048	1.83
	Total			2671.86

PROPOSED BUDGET FOR SSA (2006-07)

Mewat

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		0	
0.02	New Upper Primary Schools		27	
	Subtotal		27	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	100	102.00
1.02	Salary of RP -2	0.00	0	0.00
1.03	Salary of RP -3	0.00	0	0.00
1.04	Furniture Grant	1.00	0	0.00
1.05	Contingency Grant	0.125	6	0.75
1.06	Meeting, TA	0.06	6	0.36
1.07	TLM Grant	0.05	6	0.30
1.08	Other	0.00	0	0.00
	Subtotal		118	103.41
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	0.00
2.02	Salary of RP -2	0.00	0	0.00
2.03	Furniture Grant	0.10	60	6.00
2.04	Contingency Grant	0.025	60	1.50
2.05	Meeting, TA	0.024	60	1.44
2.06	TLM Grant	0.01	60	0.60
2.07	Other	0.00	0	0.00
	Subtotal		240	9.54
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	0	0.00
3.03	Primary School	3.60	0	0.00
3.04	Upper Primary	5.00	27	135.00
3.05	Buildingless (P)	3.60	0	0.00
3.06	Buildingless (UP)	5.00	0	0.00
3.07	Dilapidated Building(P)	0.00	0	0.00
3.08	Dilapidated Building(UP)	0.00	0	0.00
3.09	Additional Classroom	1.86	561	1043.46
3.10	Toilet/Urinals	0.20	170	34.00
3.11	Water facility	0.15	56	8.40
3.12	Boundary Wall	0.40	43	17.20
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	396	19.80
3.15	Child Friendly	0.05	514	25.70
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	0	0.00
	Subtotal		1767	1283.56
E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00	0	0.00
4.02	EGS Centre (UP)	0.00	0	0.00
4.03	Back to School	0.00	0	0.00

4.04	Bridge Course	0	0	0.00
4.05	Remedial Teaching	0.00	0	0.00
4.06	Residential camp	0.00	0	0.00
4.07	Innovative Scheme	0.015	17794	266.91
4.08	Other	0.00845	34431	290.94
	Subtotal		52225	557.85
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	42483	63.72
5.02	Free Text Book(UP)	0.0015	5956	8.93
	Subtotal		48439	72.66
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00	0	0.00
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	1121	13.45
	Subtotal		1121	13.45
I	Maintenance Grant			
8.01	School maintenance	0.05	774	38.70
	Subtotal		774	38.70
J	Management & MIS			
9.01	Management & MIS			142.11
	Subtotal			142.11
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	774	10.84
	Subtotal		774	10.84
L	School Grant			
11.01	Primary School Grant	0.02	611	12.22
11.02	Upper Primary School Grant	0.02	163	3.26
	Subtotal		774	15.48
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1502	7.51
12.02	Upper Primary Teachers Grant	0.005	782	3.91
	Subtotal		2284	11.42
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	0	0.00
13.02	UP New Teachers Salary	0.108	81	69.98
13.03	New Head Master Primary	0.00	0	0.00
13.04	New Head Master Upper Primary	0.00	0	0.00
13.05	New Additional Teachers(P)	0.089	0	0.00
13.06	New Additional Teachers(U.P)	0.108	0	0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00	0	0.00
14.01	Primary Teachers Salary (R)	0.094	0	0.00
14.02	UP Teachers Salary(R)	0.118	0	0.00
14.03	Head master Primary (R)	0.00	0	0.00
14.04	Head Master Upper Primary	0.00	0	0.00
14.05	Additional Teachers Pry. (R)	0.094	0	0.00

14.06	Para Teachers Pry. (R)	0.000	0	0.00
14.07	Additional teachers U.Pry.(R)	0.000	0	0.00
	Subtotal		181	199.58
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	0	0.00
15.02	TLE-New Upper Primary	0.50	27	13.50
15.03	UPS not covered under OBB	0.50	0	0.00
15.04	Other(TLE)		0	
	Subtotal		27	13.50
P	Teachers Training			
16.01	Inservice	0.014	2284	31.98
16.02	New Recruit	0.014	81	1.13
16.03	Untrained	0.00	0	0.00
16.04	Distance Education	0.00	0	0.00
16.05	Other	0.00	0	0.00
16.06	Non-recurring grant for EDUSAT for 5 BRCs @ Rs. 2.75 lacs and provision of 6 projectors, video splitters, VCRs, project fixer in 6 Govt. schools @ Rs. 4.60 lacs	2.75 4.60	6 6	16.50 27.60
	Subtotal		2377	77.21
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	3564	2.14
	Subtotal		3564	2.14
	Total			2601.45

NPEGEL

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including toilets, drinking water, electrification	2.15	18	38.7
2	TLE			
	One time grant of TLE, Library, Sports, Vocational training etc.	0.30	18	5.4
	Sub Total			44.10
	Recurring Grants			
3	Maintenance of schools and part time instructor to MCS etc.	0.20	86	17.2
4	Award to best School/teacher	0.05	86	4.3
5	Student evaluation, Remedial teaching, bridge courses&Alternative schools	0.19	86	16.34
6	Child Care Centres	0.06	172	10.32
7	Teacher Training	0.04	86	3.44
8	Management Cost	6% of the Budget		8.388
	Sub Total			59.99
	Total			104.09
	Grand Total			2705.54

PROPOSED BUDGET FOR SSA (2006-07)

Mohindergarh

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		5	
0.02	New Upper Primary Schools		15	
	Subtotal		20	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	100	102.00
1.02	Salary of RP -2	0.00		0.00
1.03	Salary of RP -3	0.00		0.00
1.04	Furniture Grant	1.00		0.00
1.05	Contingency Grant	0.125	5	0.63
1.06	Meeting, TA	0.06	5	0.30
1.07	TLM Grant	0.05	5	0.25
1.08	Other	0.00		0.00
	Subtotal		115	103.18
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00		0.00
2.02	Salary of RP -2	0.00		0.00
2.03	Furniture Grant	0.10	4	0.40
2.04	Contingency Grant	0.025	85	2.13
2.05	Meeting, TA	0.024	85	2.04
2.06	TLM Grant	0.01	85	0.85
2.07	Other	0.00		0.00
	Subtotal		259	5.42
D	Civil Works			
3.01	BRC	6.00		0.00
3.02	CRC	2.00	4	8.00
3.03	Primary School	3.60	5	18.00
3.04	Upper Primary	5.00		0.00
3.05	Buildingless (P)	3.60		0.00
3.06	Buildingless (UP)	5.00		0.00
3.07	Dilapidated Building(P)	0.00		0.00
3.08	Dilapidated Building(UP)	0.00		0.00
3.09	Additional Classroom	1.86	177	329.22
3.10	Toilet/Urinals	0.20	40	8.00
3.11	Water facility	0.15	40	6.00
3.12	Boundary Wall	0.40	40	16.00
3.13	Separation Wall	0.00		0.00
3.14	Electrification	0.05	445	22.25
3.15	Child Friendly	0.05	100	5.00
3.16	Last year Balance fund	0.00		0.00
3.17	Other HM(Room)	1.86		0.00
	Subtotal		851	412.47
E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		0.00
4.02	EGS Centre (UP)	0.00		0.00
4.03	Back to School	0.00		0.00

4.04	Bridge Course	0		0.00
4.05	Remedial Teaching	0.00		0.00
4.06	Residential camp	0.00		0.00
4.07	Innovative Scheme	0.015	1884	28.26
4.08	Other	0.00845	1803	15.24
	Subtotal		3687	43.50
F	Free Text Book			
5.01	Free Text Book (P)	0.0015	39316	58.97
5.02	Free Text Book (UP)	0.0015	17547	26.32
	Subtotal		56863	85.29
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		0.00
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	2448	29.38
	Subtotal		2448	29.38
I	Maintenance Grant			
8.01	School maintenance	0.05	786	39.30
	Subtotal		786	39.30
J	Management & MIS			
9.01	Management & MIS			70.10
	Subtotal			70.10
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	786	11.00
	Subtotal		786	11.00
L	School Grant			
11.01	Primary School Grant	0.02	532	10.64
11.02	Upper Primary School Grant	0.02	254	5.08
	Subtotal		786	15.72
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1810	9.05
12.02	Upper Primary Teachers Grant	0.005	2140	10.70
	Subtotal		3950	19.75
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	10	7.12
13.02	UP New Teachers Salary	0.108	45	38.88
13.03	New Head Master Primary	0.00		
13.04	New Head Master Upper Primary	0.00		
13.05	New Additional Teachers(P)	0.089		
13.06	New Additional Teachers(U.P)	0.108		
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00		0.00
14.01	Primary Teachers Salary (R)	0.094	48	54.14
14.02	UP Teachers Salary(R)	0.118	90	127.44
14.03	Head master Primary (R)	0.00		0.00
14.04	Head Master Upper Primary	0.00		0.00
14.05	Additional Teachers Pry. (R)	0.094		0.00

14.06	Para Teachers Pry. (R)	0.000		
14.07	Additional teachers U.Pry.(R)	0.000		
	Subtotal		293	357.18
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	5	0.50
15.02	TLE-New Upper Primary	0.50	15	7.50
15.03	UPS not covered under OBB	0.50		
15.04	Other(TLE)			
	Subtotal		20	8.00
P	Teachers Training			
16.01	Inservice	0.014	3950	55.30
16.02	New Recruit	0.014	40	0.56
16.03	Untrained	0.00		
16.04	Distance Education	0.00		
16.05	Other	0.00		
16.06	Non-recurring grant for EDUSAT	2.75	5	13.75
	for 5 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	12	55.20
	splitters, VCRs, project fixer in			
	12 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		4007	124.81
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	3076	1.85
	Subtotal		3076	1.85
	Total			1376.94

NPEGEL

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including toilets, drinking water, electrification	2.15	3	6.45
2	TLE			
	One time grant of TLE, Library, Sports, Vocational training etc.	0.30	3	0.9
	Sub Total			7.35
	Recurring Grants			
3	Maintenance of schools and part time instructor to MCS etc.	0.20	16	3.2
4	Award to best School/teacher	0.05	16	0.8
5	Student evaluation, Remedial teaching, bridge courses&Alternative schools	0.19	16	3.04
6	Child Care Centres	0.06	32	1.92
7	Teacher Training	0.04	16	0.64
8	Management Cost	6% of the Budget		1.458
	Sub Total			11.058
	Total			18.41
	Grand Total			1395.35

PROPOSED BUDGET FOR SSA (2006-07)

Panchkula

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		21	
0.02	New Upper Primary Schools		18	
	Subtotal		39	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	50	51.00
1.02	Salary of RP -2	0.00	0	0.00
1.03	Salary of RP -3	0.00	0	0.00
1.04	Furniture Grant	1.00	1	1.00
1.05	Contingency Grant	0.125	4	0.50
1.06	Meeting, TA	0.06	4	0.24
1.07	TLM Grant	0.05	4	0.20
1.08	Other	0.00		
	Subtotal		63	52.94
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	0.00
2.02	Salary of RP -2	0.00	0	0.00
2.03	Furniture Grant	0.10	0	0.00
2.04	Contingency Grant	0.025	42	1.05
2.05	Meeting, TA	0.024	42	1.01
2.06	TLM Grant	0.01	42	0.42
2.07	Other	0.00	0	0.00
	Subtotal		126	2.48
D	Civil Works			
3.01	BRC	6.00	1	6.00
3.02	CRC	2.00	30	60.00
3.03	Primary School	3.60	14	50.40
3.04	Upper Primary	5.00	8	40.00
3.05	Buildingless (P)	3.60	2	7.20
3.06	Buildingless (UP)	5.00	0	0.00
3.07	Dilapidated Building(P)	0.00	0	0.00
3.08	Dilapidated Building(UP)	0.00	0	0.00
3.09	Additional Classroom	1.86	209	388.74
3.10	Toilet/Urinals	0.20	98	19.60
3.11	Water facility	0.15	60	9.00
3.12	Boundary Wall	0.40	5	2.00
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	153	7.65
3.15	Child Friendly	0.05	113	5.65
3.16	Last year Balance fund	0.00		0.00
3.17	Other HM(Room)	1.86	44	81.84
	Subtotal		737	678.08

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00	0	0.00
4.02	EGS Centre (UP)	0.00	0	0.00
4.03	Back to School	0.00	0	0.00
4.04	Bridge Course	0	0	0.00
4.05	Remedial Teaching	0.00	0	0.00
4.06	Residential camp	0.00	0	0.00
4.07	Innovative Scheme	0.015	310	4.65
4.08	Other	0.00845	1071	9.05
	Subtotal		1381	13.70
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	16766	25.15
5.02	Free Text Book(UP)	0.0015	8450	12.68
	Subtotal		25216	37.82
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	737	8.84
	Subtotal		737	8.84
I	Maintenance Grant			
8.01	School maintenance	0.05	346	17.30
	Subtotal		346	17.30
J	Management & MIS			
9.01	Management & MIS			74.44
	Subtotal			74.44
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	348	4.87
	Subtotal		348	4.87
L	School Grant			
11.01	Primary School Grant	0.02	251	5.02
11.02	Upper Primary School Grant	0.02	97	1.94
	Subtotal		348	6.96
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	781	3.91
12.02	Upper Primary Teachers Grant	0.005	725	3.63
	Subtotal		1506	7.53
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	42	29.90
13.02	UP New Teachers Salary	0.108	54	46.66
13.03	New Head Master Primary	0.00	0	0.00

13.04	New Head Master Upper Primary	0.00	0	0.00
13.05	New Additional Teachers(P)	0.089	0	0.00
13.06	New Additional Teachers(U.P)	0.108	0	0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00	0	0.00
14.01	Primary Teachers Salary (R)	0.094	4	4.51
14.02	UP Teachers Salary(R)	0.118	15	21.24
14.03	Head master Primary (R)	0.00	0	0.00
14.04	Head Master Upper Primary	0.00	0	0.00
14.05	Additional Teachers Pry. (R)	0.094	48	54.14
14.06	Para Teachers Pry. (R)	0.000	0	0.00
14.07	Additional teachers U.Pry.(R)	0.000	0	0.00
	Subtotal		263	286.06
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	21	2.10
15.02	TLE-New Upper Primary	0.50	18	9.00
15.03	UPS not covered under OBB	0.50	0	0.00
15.04	Other(TLE)			
	Subtotal		39	11.10
P	Teachers Training			
16.01	Inservice	0.014	1506	21.08
16.02	New Recruit	0.014	96	1.34
16.03	Untrained	0.00	0	0.00
16.04	Distance Education	0.00	0	0.00
16.05	Other	0.00	0	0.00
16.06	Non-recurring grant for EDUSAT	2.75	4	11.00
	for 4 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	11	50.60
	splitters, VCRs, project fixer in			
	11 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		1617	84.03
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	1640	0.98
	Subtotal		1640	0.98
	Total			1337.14

PROPOSED BUDGET FOR SSA (2006-07)

Panipat

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		4	
0.02	New Upper Primary Schools		28	
	Subtotal		32	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	60	61.20
1.02	Salary of RP -2	0.00		0.00
1.03	Salary of RP -3	0.00		0.00
1.04	Furniture Grant	1.00		0.00
1.05	Contingency Grant	0.125	5	0.63
1.06	Meeting, TA	0.06	5	0.30
1.07	TLM Grant	0.05	5	0.25
1.08	Other	0.00		0.00
	Subtotal		75	62.38
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00		0.00
2.02	Salary of RP -2	0.00		0.00
2.03	Furniture Grant	0.10		0.00
2.04	Contingency Grant	0.025	42	1.05
2.05	Meeting, TA	0.024	42	1.01
2.06	TLM Grant	0.01	42	0.42
2.07	Other	0.00		0.00
	Subtotal		126	2.48
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	12	24.00
3.03	Primary School	3.60	4	14.40
3.04	Upper Primary	5.00	28	140.00
3.05	Buildingless (P)	3.60		0.00
3.06	Buildingless (UP)	5.00		0.00
3.07	Dilapidated Building(P)	0.00		0.00
3.08	Dilapidated Building(UP)	0.00		0.00
3.09	Additional Classroom	1.86	329	611.94
3.10	Toilet/Urinals	0.20	182	36.40
3.11	Water facility	0.15	43	6.45
3.12	Boundary Wall	0.40	44	17.60
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	207	10.35
3.15	Child Friendly	0.05	100	5.00
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	9	16.74
	Subtotal		958	882.88
E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		0.00
4.02	EGS Centre (UP)	0.00		0.00
4.03	Back to School	0.00		0.00

4.04	Bridge Course	0		0.00
4.05	Remedial Teaching	0.00		0.00
4.06	Residential camp	0.00		0.00
4.07	Innovative Scheme	0.015	3469	52.04
4.08	Other	0.00845	5403	45.66
	Subtotal		8872	97.69
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	34620	51.93
5.02	Free Text Book(UP)	0.0015	15139	22.71
	Subtotal		49759	74.64
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	914	10.97
	Subtotal		914	10.97
I	Maintenance Grant			
8.01	School maintenance	0.05	379	18.95
	Subtotal		379	18.95
J	Management & MIS			
9.01	Management & MIS			41.79
	Subtotal			41.79
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	387	5.42
	Subtotal		387	5.42
L	School Grant			
11.01	Primary School Grant	0.02	247	4.94
11.02	Upper Primary School Grant	0.02	140	2.80
	Subtotal		387	7.74
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1222	6.11
12.02	Upper Primary Teachers Grant	0.005	915	4.58
	Subtotal		2137	10.69
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	8	5.70
13.02	UP New Teachers Salary	0.108	84	72.58
13.03	New Head Master Primary	0.00	0	0.00
13.04	New Head Master Upper Primary	0.00	0	0.00
13.05	New Additional Teachers(P)	0.089	57	40.58
13.06	New Additional Teachers(U.P)	0.108	0	0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00	0	0.00
14.01	Primary Teachers Salary (R)	0.094	10	11.28
14.02	UP Teachers Salary(R)	0.118	0	0.00
14.03	Head master Primary (R)	0.00	0	0.00
14.04	Head Master Upper Primary	0.00	0	0.00
14.05	Additional Teachers Priy. (R)	0.094	220	248.16

14.06	Para Teachers Pry. (R)	0.000	0	0.00
14.07	Additional teachers U.Pry.(R)	0.000	0	0.00
	Subtotal		479	507.90
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	4	0.40
15.02	TLE-New Upper Primary	0.50	28	14.00
15.03	UPS not covered under OBB	0.50		0.00
15.04	Other(TLE)			
	Subtotal		32	14.40
P	Teachers Training			
16.01	Inservice	0.014	2137	29.92
16.02	New Recruit	0.014	92	1.29
16.03	Untrained	0.00	0	0.00
16.04	Distance Education	0.00	0	0.00
16.05	Other	0.00	0	0.00
16.06	Non-recurring grant for EDUSAT	2.75	5	13.75
	for 5 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	8	36.80
	splitters, VCRs, project fixer in			
	8 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		2242	81.76
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	1642	0.99
	Subtotal		1642	0.99
	Total			1870.65

NPEGEL

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including	2.15	0	0
	toilets, drinking water, electrification			
2	TLE			
	One time grant of TLE, Library,	0.30	0	0
	Sports, Vocational training etc.			
	Sub Total			0.00
	Recurring Grants			
3	Maintenance of schools and part	0.20	10	2
	time instructor to MCS etc.			
4	Award to best School/teacher	0.05	10	0.5
5	Student evaluation, Remedial teaching,	0.19	10	1.9
	bridge courses & Alternative schools			
6	Child Care Centres	0.06	20	1.2
7	Teacher Training	0.04	10	0.4
8	Management Cost	6% of		0.36
		the Budget		
	Sub Total			6.36
	Total			6.36
	Grand Total			1877.01

PROPOSED BUDGET FOR SSA (2006-07)

Rewari

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		0	
0.02	New Upper Primary Schools		14	
	Subtotal		14	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	90	91.80
1.02	Salary of RP -2	0.00	0	0.00
1.03	Salary of RP -3	0.00	0	0.00
1.04	Furniture Grant	1.00	0	0.00
1.05	Contingency Grant	0.125	5	0.63
1.06	Meeting, TA	0.06	5	0.30
1.07	TLM Grant	0.05	5	0.25
1.08	Other	0.00	0	0.00
	Subtotal		105	92.98
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	0.00
2.02	Salary of RP -2	0.00	0	0.00
2.03	Furniture Grant	0.10	32	3.20
2.04	Contingency Grant	0.025	75	1.88
2.05	Meeting, TA	0.024	75	1.80
2.06	TLM Grant	0.01	75	0.75
2.07	Other	0.00	0	0.00
	Subtotal		257	7.63
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	32	64.00
3.03	Primary School	3.60	0	0.00
3.04	Upper Primary	5.00	9	45.00
3.05	Buildingless (P)	3.60	2	7.20
3.06	Buildingless (UP)	5.00	0	0.00
3.07	Dilapidated Building(P)	0.00	0	0.00
3.08	Dilapidated Building(UP)	0.00	0	0.00
3.09	Additional Classroom	1.86	165	306.90
3.10	Toilet/Urinals	0.20	597	119.40
3.11	Water facility	0.15	50	7.50
3.12	Boundary Wall	0.40	16	6.40
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	444	22.20
3.15	Child Friendly	0.05	0	0.00
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	25	46.50
	Subtotal		1340	625.10

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00	0	0.00
4.02	EGS Centre (UP)	0.00	0	0.00
4.03	Back to School	0.00	0	0.00
4.04	Bridge Course	0	0	0.00
4.05	Remedial Teaching	0.00	0	0.00
4.06	Residential camp	0.00	0	0.00
4.07	Innovative Scheme	0.015	956	14.34
4.08	Other	0.00845	1899	16.05
	Subtotal		2855	30.39
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	32967	49.45
5.02	Free Text Book(UP)	0.0015	19806	29.71
	Subtotal		52773	79.16
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		0.00
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	1011	12.13
	Subtotal		1011	12.13
I	Maintenance Grant			
8.01	School maintenance	0.05	641	32.05
	Subtotal		641	32.05
J	Management & MIS			
9.01	Management & MIS			77.12
	Subtotal			77.12
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	650	9.10
	Subtotal		650	9.10
L	School Grant			
11.01	Primary School Grant	0.02	444	8.88
11.02	Upper Primary School Grant	0.02	206	4.12
	Subtotal		650	13.00
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1483	7.42
12.02	Upper Primary Teachers Grant	0.005	1653	8.27
	Subtotal		3136	15.68
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	0	0.00
13.02	UP New Teachers Salary	0.108	42	36.29
13.03	New Head Master Primary	0.00	0	0.00

13.04	New Head Master Upper Primary	0.00	0	0.00
13.05	New Additional Teachers(P)	0.089	0	0.00
13.06	New Additional Teachers(U.P)	0.108	0	0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00	0	0.00
14.01	Primary Teachers Salary ®	0.094	6	6.77
14.02	UP Teachers Salary(R)	0.118	94	133.10
14.03	Head master Primary (R)	0.00	0	0.00
14.04	Head Master Upper Primary	0.00	0	0.00
14.05	Additional Teachers Pry. (R)	0.094	62	69.94
14.06	Para Teachers Pry. (R)	0.000	0	0.00
14.07	Additional teachers U.Pry.(R)	0.000	0	0.00
	Subtotal		304	375.70
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	0	0.00
15.02	TLE-New Upper Primary	0.50	14	7.00
15.03	UPS not covered under OBB	0.50	0	0.00
15.04	Other(TLE)		0	
	Subtotal		14	7.00
P	Teachers Training			
16.01	Inservice	0.014	3136	43.90
16.02	New Recruit	0.014	27	0.38
16.03	Untrained	0.00	0	0.00
16.04	Distance Education	0.00	0	0.00
16.05	Other	0.00	0	0.00
16.06	Non-recurring grant for EDUSAT	2.75	5	13.75
	for 5 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	15	69.00
	splitters, VCRs, project fixer in			
	15 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		3183	127.03
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	2936	1.76
	Subtotal		2936	1.76
	Total			1555.82

PROPOSED BUDGET FOR SSA (2006-07)

Rohitak

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		0	
0.02	New Upper Primary Schools		10	
	Subtotal		10	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	60	61.20
1.02	Salary of RP -2	0.00	0	0.00
1.03	Salary of RP -3	0.00	0	0.00
1.04	Furniture Grant	1.00	0	0.00
1.05	Contingency Grant	0.125	5	0.63
1.06	Meeting, TA	0.06	5	0.30
1.07	ILM Grant	0.05	5	0.25
1.08	Other	0.00	0	0.00
	Subtotal		75	62.38
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	0.00
2.02	Salary of RP -2	0.00	0	0.00
2.03	Furniture Grant	0.10	4	0.40
2.04	Contingency Grant	0.025	38	0.95
2.05	Meeting, TA	0.024	38	0.91
2.06	ILM Grant	0.01	38	0.38
2.07	Other	0.00	0	0.00
	Subtotal		118	2.64
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	13	26.00
3.03	Primary School	3.60	0	0.00
3.04	Upper Primary	5.00	4	20.00
3.05	Buildingless (P)	3.60	1	3.60
3.06	Buildingless (UP)	5.00	0	0.00
3.07	Dilapidated Building(P)	0.00	0	0.00
3.08	Dilapidated Building(UP)	0.00	0	0.00
3.09	Additional Classroom	1.86	382	710.52
3.10	Toilet/Urinals	0.20	20	4.00
3.11	Water facility	0.15	46	6.90
3.12	Boundary Wall	0.40	39	15.60
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	98	4.90
3.15	Child Friendly	0.05	0	0.00
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	0	0.00
	Subtotal		603	791.52

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00	0	0.00
4.02	EGS Centre (UP)	0.00	0	0.00
4.03	Back to School	0.00	0	0.00
4.04	Bridge Course	0	0	0.00
4.05	Remedial Teaching	0.00	0	0.00
4.06	Residential camp	0.00	0	0.00
4.07	Innovative Scheme	0.015	2030	30.45
4.08	Other	0.00845	3444	29.10
	Subtotal		5474	59.55
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	41220	61.83
5.02	Free Text Book(UP)	0.0015	20395	30.59
	Subtotal		61615	92.42
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	1073	12.88
	Subtotal		1073	12.88
I	Maintenance Grant			
8.01	School maintenance	0.05	407	20.35
	Subtotal		407	20.35
J	Management & MIS			
9.01	Management & MIS			92.00
	Subtotal			92.00
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	418	5.85
	Subtotal		418	5.85
L	School Grant			
11.01	Primary School Grant	0.02	244	4.88
11.02	Upper Primary School Grant	0.02	174	3.48
	Subtotal		418	8.36
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1467	7.34
12.02	Upper Primary Teachers Grant	0.005	1974	9.87
	Subtotal		3441	17.21
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	0	0.00
13.02	UP New Teachers Salary	0.108	30	25.92
13.03	New Head Master Primary	0.00	0	0.00

13.04	New Head Master Upper Primary	0.00	0	0.00
13.05	New Additional Teachers(P)	0.089	0	0.00
13.06	New Additional Teachers(U.P)	0.108	0	0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00	0	0.00
14.01	Primary Teachers Salary (R)	0.094	12	13.54
14.02	UP Teachers Salary(R)	0.118	0	0.00
14.03	Head master Primary (R)	0.00	0	0.00
14.04	Head Master Upper Primary	0.00	0	0.00
14.05	Additional Teachers Pry. (R)	0.094	44	49.63
14.06	Para Teachers Pry. (R)	0.000	0	0.00
14.07	Additional teachers U.Pry.(R)	0.000	0	0.00
	Subtotal		186	218.69
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	0	0.00
15.02	TLE-New Upper Primary	0.50	10	5.00
15.03	UPS not covered under OBB	0.50		
15.04	Other(TLE)			
	Subtotal		10	5.00
P	Teachers Training			
16.01	Inservice	0.014	3441	48.17
16.02	New Recruit	0.014		
16.03	Untrained	0.00		
16.04	Distance Education	0.00		
16.05	Other	0.00		
16.06	Non-recurring grant for EDUSAT	2.75	5	13.75
	for 5 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	10	46.00
	splitters, VCRs, project fixer in			
	10 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		3456	107.92
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	1588	0.95
	Subtotal		1588	0.95
	Total			1547.72

PROPOSED BUDGET FOR SSA (2006-07)

Sonepat

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Qty.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		3	
0.02	New Upper Primary Schools		15	
	Subtotal		18	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	100	102.00
1.02	Salary of RP -2	0.00	0	0.00
1.03	Salary of RP -3	0.00	0	0.00
1.04	Furniture Grant	1.00	0	0.00
1.05	Contingency Grant	0.125	7	0.88
1.06	Meeting, TA	0.06	7	0.42
1.07	TLM Grant	0.05	7	0.35
1.08	Other	0.00		0.00
	Subtotal		121	103.65
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	0.00
2.02	Salary of RP -2	0.00	0	0.00
2.03	Furniture Grant	0.10	37	3.70
2.04	Contingency Grant	0.025	70	1.75
2.05	Meeting, TA	0.024	70	1.68
2.06	TLM Grant	0.01	70	0.70
2.07	Other	0.00		0.00
	Subtotal		247	7.83
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	40	80.00
3.03	Primary School	3.60	3	10.80
3.04	Upper Primary	5.00	10	50.00
3.05	Buildingless (P)	3.60	0	0.00
3.06	Buildingless (UP)	5.00	0	0.00
3.07	Dilapidated Building(P)	0.00	0	0.00
3.08	Dilapidated Building(UP)	0.00	0	0.00
3.09	Additional Classroom	1.86	256	476.16
3.10	Toilet/Urinals	0.20	100	20.00
3.11	Water facility	0.15	50	7.50
3.12	Boundary Wall	0.40	47	18.80
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	272	13.60
3.15	Child Friendly	0.05	100	5.00
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	0	0.00
	Subtotal		878	681.86

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00	0	0.00
4.02	EGS Centre (UP)	0.00	0	0.00
4.03	Back to School	0.00	0	0.00
4.04	Bridge Course	0	0	0.00
4.05	Remedial Teaching	0.00	0	0.00
4.06	Residential camp	0.00	0	0.00
4.07	Innovative Scheme	0.015	1370	20.55
4.08	Other	0.00845	1874	15.84
	Subtotal		3244	36.39
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	51077	76.62
5.02	Free Text Book(UP)	0.0015	24810	37.22
	Subtotal		75887	113.83
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		
	Subtotal		4	50.00
	Interventions for Disabled Children			
H				
7.01	IED	0.012	961	11.53
	Subtotal		961	11.53
I	Maintenance Grant			
8.01	School maintenance	0.05	713	35.65
	Subtotal		713	35.65
J	Management & MIS			
9.01	Management & MIS			89.35
	Subtotal			89.35
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	724	10.14
	Subtotal		724	10.14
L	School Grant			
11.01	Primary School Grant	0.02	455	9.10
11.02	Upper Primary School Grant	0.02	269	5.38
	Subtotal		724	14.48
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	2112	10.56
12.02	Upper Primary Teachers Grant	0.005	2311	11.56
	Subtotal		4423	22.12
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	6	4.27
13.02	UP New Teachers Salary	0.108	45	38.88
13.03	New Head Master Primary	0.00	0	0.00

13.04	New Head Master Upper Primary	0.00	0	0.00
13.05	New Additional Teachers(P)	0.089	0	0.00
13.06	New Additional Teachers(U.P)	0.108	0	0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00	0	0.00
14.01	Primary Teachers Salary (P)	0.094	4	4.51
14.02	UP Teachers Salary(R)	0.118		
14.03	Head master Primary (R)	0.00		
14.04	Head Master Upper Primary	0.00		
14.05	Additional Teachers Pry. (R)	0.094	160	180.48
14.06	Para Teachers Pry. (R)	0.000		
14.07	Additional teachers U.Pry.(R)	0.000		
	Subtotal		315	357.74
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	3	0.30
15.02	TLE-New Upper Primary	0.50	15	7.50
15.03	UPS not covered under OBB	0.50	0	0.00
15.04	Other(TLE)		0	0.00
	Subtotal		18	7.80
P	Teachers Training			
16.01	Inservice	0.014	4423	61.92
16.02	New Recruit	0.014	36	0.50
16.03	Untrained	0.00	0	0.00
16.04	Distance Education	0.00	0	0.00
16.05	Other	0.00	0	0.00
16.06	Non-recurring grant for EDUSAT	2.75	7	19.25
	for 7 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	15	69.00
	splitters, VCRs, project fixer in			
	15 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		4481	150.68
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	2860	1.72
	Subtotal		2860	1.72
	Total			1694.75

PROPOSED BUDGET FOR SSA (2006-07)

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		0	
0.02	New Upper Primary Schools		21	
	Subtotal		21	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	120	122.40
1.02	Salary of RP -2	0.00	0	0.00
1.03	Salary of RP -3	0.00		0.00
1.04	Furniture Grant	1.00	0	0.00
1.05	Contingency Grant	0.125	7	0.88
1.06	Meeting, TA	0.06	7	0.42
1.07	TLM Grant	0.05	7	0.35
1.08	Other	0.00	0	0.00
	Subtotal		141	124.05
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	0.00
2.02	Salary of RP -2	0.00	0	0.00
2.03	Furniture Grant	0.10	0	0.00
2.04	Contingency Grant	0.025	99	2.48
2.05	Meeting, TA	0.024	99	2.38
2.06	TLM Grant	0.01	99	0.99
2.07	Other	0.00	0	0.00
	Subtotal		297	5.84
D	Civil Works			
3.01	BRC	6.00	0	0.00
3.02	CRC	2.00	0	0.00
3.03	Primary School	3.60	0	0.00
3.04	Upper Primary	5.00	21	105.00
3.05	Buildingless (P)	3.60	0	0.00
3.06	Buildingless (UP)	5.00	0	0.00
3.07	Dilapidated Building(P)	0.00	0	0.00
3.08	Dilapidated Building(UP)	0.00	0	0.00
3.09	Additional Classroom	1.86	539	1002.54
3.10	Toilet/Urinals	0.20	600	120.00
3.11	Water facility	0.15	100	15.00
3.12	Boundary Wall	0.40	100	40.00
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	369	18.45
3.15	Child Friendly	0.05	350	17.50
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	0	0.00
	Subtotal		2079	1318.49
E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00	0	0.00
4.02	EGS Centre (UP)	0.00	0	0.00
4.03	Back to School	0.00	0	0.00

4.04	Bridge Course	0	0	0.00
4.05	Remedial Teaching	0.00	0	0.00
4.06	Residential camp	0.00	0	0.00
4.07	Innovative Scheme	0.015	7671	115.07
4.08	Other	0.00845	18604	157.20
	Subtotal		26275	272.27
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	64459	96.69
5.02	Free Text Book(UP)	0.0015	26116	39.17
	Subtotal		90575	135.86
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		0.00
	Subtotal		4	50.00
	Interventions for Disabled Children			
H				
7.01	IED	0.012	1384	16.61
	Subtotal		1384	16.61
I	Maintenance Grant			
8.01	School maintenance	0.05	838	41.90
	Subtotal		838	41.90
J	Management & MIS			
9.01	Management & MIS			158.85
	Subtotal			158.85
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	838	11.73
	Subtotal		838	11.73
L	School Grant			
11.01	Primary School Grant	0.02	563	11.26
11.02	Upper Primary School Grant	0.02	275	5.50
	Subtotal		838	16.76
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	2269	11.35
12.02	Upper Primary Teachers Grant	0.005	2285	11.43
	Subtotal		4554	22.77
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	0	0.00
13.02	UP New Teachers Salary	0.108	63	54.43
13.03	New Head Master Primary	0.00	0	0.00
13.04	New Head Master Upper Primary	0.00	0	0.00
13.05	New Additional Teachers(P)	0.089	0	0.00
13.06	New Additional Teachers(U.P)	0.108	0	0.00
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00	0	0.00
14.01	Primary Teachers Salary (R)	0.094	82	92.50
14.02	UP Teachers Salary(R)	0.118	4	5.66
14.03	Head master Primary (R)	0.00	0	0.00
14.04	Head Master Upper Primary	0.00	0	0.00
14.05	Additional Teachers Pry. (R)	0.094	283	319.22

14.06	Para Teachers Pry. (R)	0.000	0	0.00
14.07	Additional teachers U.Pry.(R)	0.000	0	0.00
	Subtotal		532	601.42
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	0	0.00
15.02	TLE-New Upper Primary	0.50	21	10.50
15.03	UPS not covered under OBB	0.50	0	0.00
15.04	Other(TLE)			
	Subtotal		21	10.50
P	Teachers Training			
16.01	Inservice	0.014	4554	63.76
16.02	New Recruit	0.014	573	8.02
16.03	Untrained	0.00	0	0.00
16.04	Distance Education	0.00	0	0.00
16.05	Other	0.00	0	0.00
16.06	Non-recurring grant for EDUSAT	2.75	7	19.25
	for 7 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	7	32.20
	splitters, VCRs, project fixer in			
	7 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		5141	123.23
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	2976	1.79
	Subtotal		2976	1.79
	Total			2912.06

NPEGEL

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including toilets, drinking water, electrification	2.15	10	21.5
2	TLE			
	One time grant of TLE, Library, Sports, Vocational training etc.	0.30	10	3
	Sub Total			24.50
	Recurring Grants			
3	Maintenance of schools and part time instructor to MCS etc.	0.20	18	3.6
4	Award to best School/teacher	0.05	18	0.9
5	Student evaluation, Remedial teaching, bridge courses&Alternative schools	0.19	18	3.42
6	Child Care Centres	0.06	36	2.16
7	Teacher Training	0.04	18	0.72
8	Management Cost	6% of the Budget		3.588
	Sub Total			14.39
	Total			38.89
	Grand Total			2950.94

PROPOSED BUDGET FOR SSA (2006-07)

Yamunanagar

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		12	
0.02	New Upper Primary Schools		20	
	Subtotal		32	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	100	102.00
1.02	Salary of RP -2	0.00		
1.03	Salary of RP -3	0.00		
1.04	Furniture Grant	1.00		
1.05	Contingency Grant	0.125	6	0.75
1.06	Meeting, TA	0.06	6	0.36
1.07	TLM Grant	0.05	6	0.30
1.08	Other	0.00		
	Subtotal		118	103.41
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00		
2.02	Salary of RP -2	0.00		
2.03	Furniture Grant	0.10		
2.04	Contingency Grant	0.025	67	1.68
2.05	Meeting, TA	0.024	67	1.61
2.06	TLM Grant	0.01	67	0.67
2.07	Other	0.00		
	Subtotal		201	3.95
D	Civil Works			
3.01	BRC	6.00		
3.02	CRC	2.00	0	
3.03	Primary School	3.60	12	43.20
3.04	Upper Primary	5.00	20	100.00
3.05	Buildingless (P)	3.60		
3.06	Buildingless (UP)	5.00		
3.07	Dilapidated Building(P)	0.00		
3.08	Dilapidated Building(UP)	0.00		
3.09	Additional Classroom	1.86	317	589.62
3.10	Toilet/Urinals	0.20	220	44.00
3.11	Water facility	0.15	190	28.50
3.12	Boundary Wall	0.40	30	12.00
3.13	Separation Wall	0.00		
3.14	Electrification	0.05	589	29.45
3.15	Child Friendly	0.05	200	10.00
3.16	Last year Balance fund	0.00		
3.17	Other HM(Room)	1.86		
	Subtotal		1578	856.77

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00		
4.02	EGS Centre (UP)	0.00		
4.03	Back to School	0.00		
4.04	Bridge Course	0		
4.05	Remedial Teaching	0.00		
4.06	Residential camp	0.00		
4.07	Innovative Scheme	0.015	1825	27.38
4.08	Other	0.00845	5970	50.45
	Subtotal		7795	77.82
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	40171	60.26
5.02	Free Text Book(UP)	0.0015	22008	33.01
	Subtotal		62179	93.27
G	Innovative Activity			
6.01	ECCE	10.00	1	10.00
6.02	Girl Education	15	1	15.00
6.03	SC/ST	10	1	10.00
6.04	Computer Education	15	1	15.00
6.05	Other	0.00		
	Subtotal		4	50.00
H	Interventions for Disabled Children			
7.01	IED	0.012	2426	29.11
	Subtotal		2426	29.11
I	Maintenance Grant			
8.01	School maintenance	0.05	795	39.75
	Subtotal		795	39.75
J	Management & MIS			
9.01	Management & MIS			138.00
	Subtotal			138.00
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	795	11.13
	Subtotal		795	11.13
L	School Grant			
11.01	Primary School Grant	0.02	611	12.22
11.02	Upper Primary School Grant	0.02	184	3.68
	Subtotal		795	15.90
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	1800	9.00
12.02	Upper Primary Teachers Grant	0.005	1681	8.41
	Subtotal		3481	17.41
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	24	17.09
13.02	UP New Teachers Salary	0.108	60	51.84
13.03	New Head Master Primary	0.00		

13.04	New Head Master Upper Primary	0.00		
13.05	New Additional Teachers(P)	0.089		
13.06	New Additional Teachers(U.P)	0.108		
13.07	New Para Teacher	0.108	100	129.60
13.08	New other	0.00		
14.01	Primary Teachers Salary @	0.094	282	318.10
14.02	UP Teachers Salary(R)	0.118	155	219.48
14.03	Head master Primary (R)	0.00		
14.04	Head Master Upper Primary	0.00		
14.05	Additional Teachers Pry. (R)	0.094	105	118.44
14.06	Para Teachers Pry. (R)	0.000		
14.07	Additional teachers U.Pry.(R)	0.000		
	Subtotal		726	854.54
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	12	1.20
15.02	TLE-New Upper Primary	0.50	20	10.00
15.03	UPS not covered under OBB	0.50		
15.04	Other(TLE)			
	Subtotal		32	11.20
P	Teachers Training			
16.01	Inservice	0.014	3481	48.73
16.02	New Recruit	0.014	289	4.05
16.03	Untrained	0.00		
16.04	Distance Education	0.00		
16.05	Other	0.00		
16.06	Non-recurring grant for EDUSAT	2.75	6	16.50
	for 6 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	11	50.60
	splitters, VCRs, project fixer in			
	11 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		3787	119.88
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	4098	2.46
	Subtotal		4098	2.46
	Total			2424.60

Activity wise proposed budget for the State as a whole is as under :

PROPOSED BUDGET FOR SSA (2006-07)

Haryana

(Rs. in lacs)

S.no	Activity Description	Budget 2006-07		
		Unit Cost	Phy.	Fin.
A	New Schools(Pry.)			
0.01	New Primary School(Pry.)		104	
0.02	New Upper Primary Schools		419	
	Subtotal		523	
B	Block Resource Centre			
1.01	Salary of RP -1	0.085	1880	1917.60
1.02	Salary of RP -2	0.00	0	0.00
1.03	Salary of RP -3	0.00	0	0.00
1.04	Furniture Grant	1.00	4	4.00
1.05	Contingency Grant	0.125	119	14.88
1.06	Meeting, TA	0.06	119	7.14
1.07	TLM Grant	0.05	119	5.95
1.08	Other	0.00	0	0.00
	Subtotal		2241	1949.57
C	Cluster Resource Centre			
2.01	Salary of RP -1	0.00	0	0.00
2.02	Salary of RP -2	0.00	0	0.00
2.03	Furniture Grant	0.10	250	25.00
2.04	Contingency Grant	0.025	1276	31.90
2.05	Meeting, TA	0.024	1276	30.62
2.06	TLM Grant	0.01	1276	12.76
2.07	Other	0.00	0	0.00
	Subtotal		4078	100.28
D	Civil Works			
3.01	BRC	6.00	4	24.00
3.02	CRC	2.00	263	526.00
3.03	Primary School	3.60	92	331.20
3.04	Upper Primary	5.00	380	1900.00
3.05	Buildingless (P)	3.60	36	129.60
3.06	Buildingless (UP)	5.00	16	80.00
3.07	Dilapidated Building(P)	0.00	0	0.00
3.08	Dilapidated Building(UP)	0.00	0	0.00
3.09	Additional Classroom	1.86	8747	16269.42
3.10	Toilet/Urinals	0.20	4345	869.00
3.11	Water facility	0.15	1835	275.25
3.12	Boundary Wall	0.40	806	322.40
3.13	Separation Wall	0.00	0	0.00
3.14	Electrification	0.05	6685	334.25
3.15	Child Friendly	0.05	2693	134.65
3.16	Last year Balance fund	0.00	0	0.00
3.17	Other HM(Room)	1.86	701	1303.86
	Subtotal		26603	22499.63

E	Interventions for Out of School Children			
4.01	EGS Centre (P)	0.00	0	0.00
4.02	EGS Centre (UP)	0.00	0	0.00
4.03	Back to School	0.00	0	0.00
4.04	Bridge Course	0	0	0.00
4.05	Remedial Teaching	0.00	0	0.00
4.06	Residential camp	0.00	0	0.00
4.07	Innovative Scheme	0.015	60385	905.78
4.08	Other	0.00845	141958	1199.55
	Subtotal		202343	2105.32
F	Free Text Book			
5.01	Free Text Book(P)	0.0015	953398	1430.10
5.02	Free Text Book(UP)	0.0015	422263	633.39
	Subtotal		1375661	2063.49
G	Innovative Activity			
6.01	ECCE	10.00	20	200.00
6.02	Girl Education	15	20	300.00
6.03	SC/ST	10	20	200.00
6.04	Computer Education	15	20	300.00
6.05	Other	0.00	0	0.00
	Subtotal		80	1000.00
H	Interventions for Disabled Children			
7.01	IED	0.012	27810	333.72
	Subtotal		27810	333.72
I	Maintenance Grant			
8.01	School maintenance	0.05	13458	672.90
	Subtotal		13458	672.90
J	Management & MIS			
9.01	Management & MIS		0	2522.70
	Subtotal		0	2522.70
K	Research and Evaluation			
10.01	Research and Evaluation	0.014	13581	190.13
	Subtotal		13581	190.13
L	School Grant			
11.01	Primary School Grant	0.02	9209	184.18
11.02	Upper Primary School Grant	0.02	4372	87.44
	Subtotal		13581	271.62
M	Teachers Grant			
12.01	Primary Teachers Grant	0.005	37018	185.09
12.02	Upper Primary Teachers Grant	0.005	34161	170.81
	Subtotal		71179	355.90
N	Teachers Salary			
13.01	Primary New Teachers Salary	0.089	208	148.10
13.02	UP New Teachers Salary	0.108	1257	1086.05
13.03	New Head Master Primary	0.00	0	0.00

13.04	New Head Master Upper Primary	0.00	0	0.00
13.05	New Additional Teachers(P)	0.089	312	222.14
13.06	New Additional Teachers(U.P)	0.108	0	0.00
13.07	New Para Teacher	0.108	2000	2592.00
13.08	New other	0.00	0	0.00
14.01	Primary Teachers Salary ®	0.094	1316	1484.45
14.02	UP Teachers Salary(R)	0.118	964	1365.02
14.03	Head master Primary (R)	0.00		0.00
14.04	Head Master Upper Primary	0.00		0.00
14.05	Additional Teachers Pry. (R)	0.094	3205	3615.24
14.06	Para Teachers Pry. (R)	0.000		0.00
14.07	Additional teachers U.Pry.(R)	0.000		0.00
	Subtotal		9262	10513.00
O	Teaching Learning Equipment			
15.01	TLE-New Primary	0.10	104	10.40
15.02	TLE-New Upper Primary	0.50	419	209.50
15.03	UPS not covered under OBB	0.50	0	0.00
15.04	Other(TLE)		0	0.00
	Subtotal		523	219.90
P	Teachers Training			
16.01	Inservice	0.014	71179	996.51
16.02	New Recruit	0.014	2173	30.42
16.03	Untrained	0.00	0	0.00
16.04	Distance Education	0.00	0	0.00
16.05	Other	0.00	0	0.00
16.06	Non-recurring grant for EDUSAT	2.75	119	327.25
	for 119 BRCs @ Rs. 2.75 lacs and			
	provision of 6 projectors, video	4.60	232	1067.20
	splitters, VCRs, project fixer in			
	232 Govt. schools @ Rs. 4.60			
	lacs			
	Subtotal		73703	2421.38
Q	Community Mobilization			
17.01	Community Mobilization	0.0003	56482	33.89
	Subtotal		56482	33.89
	Total			47253.43
	State Component			318.37
	Grand Total			47571.80

Proposed Budget for the year 2006-07 under NPEGEL

State: Haryana

S.no	Item	Unit Cost	Phy.	Financial
	Non Recurring grants			
1	Civil Works			
	Const. of addl. Classrooms including toilets, drinking water, electrification	2.15	115	247.25
2	TLE			
	One time grant of TLE, Library , Sports, Vocational training etc.	0.30	115	34.5
	Sub Total			281.75
	Recurring Grants			
3	Maintenance of schools and part time instructor to MCS etc.	0.20	331	66.2
4	Award to best School/teacher	0.05	331	16.55
5	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.19	331	62.89
6	Child Care Centres	0.06	662	39.72
7	Teacher Training	0.04	331	13.24
8	Management Cost	6% of the Budget		45.726
	Sub Total			244.326
	Grand Total			526.08

TABLES

Table-I

Data on Population

S.N.	Name of Districts	Population all community						Total population all Community			Population SC				Density of population	Sex ratio
		Urban			Rural			Male	Female	Total	Male	Female	Total	% to total population		
		Male	Female	Total	Male	Female	Total									
1	Ambala	193045	163983	357028	299933	307451	607384	492978	471434	964412	135370	118507	253877	26.3	644	868
2	Bhiwani	145464	124929	270393	612789	541840	1154629	758253	666769	1425022	150085	129385	279470	19.61		879
3	Faridabad	669493	551851	1221344	523570	449672	973242	1193063	1001523	2194586	167817	142926	310743	14.16	1278	839
4	Fatehabad	75646	66511	142157	352216	311785	664001	427862	378296	806158	116698	104409	221107	27.427	309	884
5	Gurgaon	166923	143236	310159	303639	257313	560952	470562	400549	871111	68350	60083	128433	16.9	599/sqkm	870
6	Hisar	215915	182203	398118	614605	524394	1138999	830520	706597	1537117	181245	156800	338045	21.99	386	852
7	Jhajjar	109033	89814	198847	379182	326901	706083	488215	416715	904930	97688	84220	181908	20.10		854
8	Jind	130077	111500	241577	512205	436045	948250	642282	547545	1189827	127176	108589	235765	19.82	359.9	852
9	Kaithal	98885	84597	183482	411628	351021	762649	510513	435618	946131	105658	91217	196875	20.81	408	853
10	Karnal	181478	156364	337842	501890	434451	936341	683368	590815	1274183	143455	123969	267424	20.99	864.56	522.13
11	Kurukshetra	99134	116377	215511	328969	280974	609943	428103	397351	825454	90196	79198	169394	20.52	492	866
12	Mewat	37109	33005	70114	485711	385981	871692	522820	418986	941806	41913	36999	78912	8.3	599/sqkm	901
13	Mohindergharh	58235	51401	109636	375343	336842	712185	433578	388243	821821	69216	63336	132552	16.31	437	818
14	Panchkula	108528	92836	201364	150411	120636	271047	258939	213472	472411	39311	33326	72637	1537	523	797
15	Panipat	215586	176494	392080	313274	262095	575369	528860	438589	967449	82415	70388	152803	15.79	757	829
16	Rewari	73573	62601	136174	329461	299716	629177	403034	362317	765351	76158	68294	144452	18.87		910
17	Rohtak	176994	152610	329604	332044	278480	610524	509038	431090	940128	96751	82799	179550	19.09	580	847
18	Sirsa	156154	136686	292840	434144	384028	818172	590298	520714	1111012	156944	140612	297556	26.78	260	882
19	Sonepat	173041	147334	320375	522682	437118	959800	695723	584452	1280175	124648	106739	231387	18.07	603	839
20	Yamunanagar	178801	151631	330432	380571	329555	710126	559372	481186	1040558	136693	118854	255547	24.53		862
	Total	3263114	2795963	6059077	8164267	7056298	15220565	11427381	9852261	21279642	2207787	1920650	4128437			

Table-2

Date on Literacy rates

S.N.	Name of Districts	All communities			SC			Rural Literacy rate	Gender Gap
		Male	Female	Total	Male	Female	Total		
1	Ambala	82.31	67.39	75.31				65.90	14.92
2	Bhiwani	80.26	53.00	67.45				65.20	27.26
3	Faridabad	75.85	54.16	65.38				58.40	21.69
4	Fatehabad	68.22	46.53	57.98				42.23	21.69
5	Gurgaon	86.48	60.80	74.45				39.79	25.68
6	Hisar	79.25	56.31	68.59				45.49	22.94
7	Jhajjar	83.26	59.88	72.48				57.03	23.38
8	Jind	74.69	48.97	62.80				43.93	25.72
9	Kaithal	69.15	47.31	59.02				43.52	21.84
10	Karnal	64.40	49.51	57.50				63.20	14.89
11	Kurukshetra	78.06	60.61	69.88				55.64	17.45
12	Mewat	60.00	21.60	41.80				18.10	38.40
13	Mohindergarh	85.31	54.61	70.44				44.94	30.70
14	Panchkula	82.74	68.97	75.85				58.11	13.77
15	Panipat	75.97	52.23	64.10				50.48	23.74
16	Rewari	88.45	60.83	75.75				73.70	27.62
17	Rohtak	84.29	63.19	74.56				56.29	21.10
18	Sirsa	70.93	50.31	61.20				44.37	20.62
19	Sonepat	78.49	55.73	67.91				49.27	22.76
20	Yamunanagar	75.45	56.43	67.81				65.30	19.02
	Total	78.49	55.73	67.91				52.04	22.76

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Source: Haryana Census 2001

Table-3

Basic Indicators

S.No.	Name of Districts	No. of Educational blocks, if any	No. of BRCs	No. of CRCs	No. of villages	No. of Panchayats
1	Ambala	6	6	84	503	430
2	Bhiwani	10	10	130	446	462
3	Faridabad	5	5	69	336	279
4	Fatehabad	6	6	45	243	241
5	Gurgaon	4	4	61	316	229
6	Hisar	9	9	70	272	331
7	Jhajjar	5	5	45	265	244
8	Jind	7	7	89	306	303
9	Kaithal	6	6	42	270	263
10	Karnal	6	6	95	465	380
11	Kurukshetra	5	5	65	416	364
12	Mewat	6	6	71	505	357
13	Mohindergarh	5	5	85	376	336
14	Panchkula	4	4	42	236	156
15	Panipat	5	5	42	186	170
16	Rewari	5	5	75	409	348
17	Rohtak	5	5	38	136	151
18	Sirsa	7	7	7	325	321
19	Sonepat	7	7	70	353	321
20	Yamunanagar	6	6	66	627	479
	Total	119	119	1291	6991	6165

Table-4

Access-less Habitations

S.N.	Name of Districts	Total No. of habitations	Habitations without primary schools/EGS	Habitations eligible for EGS	Habitations eligible for P.S.	No. of eligible schoolless habitations for UPS as per distance and population norms
1	Ambala	536	20	14	6	15
2	Bhiwani	508	5	0	5	69
3	Faridabad	478	30	3	16	21
4	Fatehabad	397	14	0	13	24
5	Gurgaon	393	5	0	0	21
6	Hisar	467	0	0	0	68
7	Jhajjar	265	0	0	0	10
8	Jind	318	1	0	1	18
9	Kaithal	285	15	0	15	15
10	Karnal	488	7	75	4	19
11	Kurukshetra	416	7	0	3	26
12	Mewat	595	5	0	0	27
13	Mohindergarh	527	5	25	5	15
14	Panchkula	194	21	0	21	18
15	Panipat	186	0	0	4	28
16	Rewari	409	0	0	0	17
17	Rohtak	244	5	0	0	10
18	Sirsa	325	0	381	0	21
19	Sonepat	400	0	0	3	15
20	Yamunanagar	630	46	0	12	20
	Total	8061	186	498	108	477

Table- 5 a

Data on child population of 6-11 age group

S.No	Name of the Districts	Child Population (6-11 age group) All communities						Total			Child Population (6-11 age group) SC						Total		
		Urban			Rural						Urban			Rural					
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Ambala	15786	12406	28192	45286	36819	82105	61072	49225	110297	3543	2853	6396	15575	13321	28896	19118	16174	35292
2	Bhiwani	17091	14835	31926	97824	85376	183200	114915	100211	215126	3775	3502	7277	21079	16673	37752	24854	20175	45029
3	Faridabad	30604	25685	56289	63848	53832	117680	94452	79517	173969	7175	6303	13478	13453	12287	25740	20628	18590	39218
4	Fatehabad	11288	9617	20905	51077	43844	94921	62365	53461	115826	4348	3599	7947	17112	15288	32400	21460	18887	40347
5	Gurgaon	12422	11109	23531	34056	30220	64276	46478	41329	87807	4495	4571	9066	7632	7621	15253	12127	12192	24319
6	Hisar	17623	15424	33047	70554	61700	132254	88177	77124	165301	7547	6968	14515	24048	19781	43829	31595	26749	58344
7	Jhajjar	8682	8220	16902	53235	47768	101003	61917	55988	117905	1770	1629	3399	12440	11827	24267	14210	13456	27666
8	Jind	16278	12618	28896	69432	57688	127120	85710	70306	156016	2948	2228	5176	17346	13582	30928	20294	15810	36104
9	Kaithal	11834	8919	20753	66355	52338	118693	78189	61257	139446	1671	1617	3288	15628	12839	28467	17299	14456	31755
10	Karnal	18381	14621	33002	56465	45171	101636	74846	59792	134638	4522	4024	8546	16890	13556	30446	21412	17580	38992
11	Kurukshetra	16599	13251	29850	54520	43521	98041	71119	56772	127891	3405	2718	6123	11184	8929	20113	14589	11647	26236
12	Mewat	15972	12691	28663	73002	59655	132657	88974	72346	161320	2764	2235	4999	6508	5384	11892	9272	7619	16891
13	Mohindergar	8915	7085	16000	61583	50568	112151	70498	57653	128151	2594	2486	5080	13094	12656	25750	15688	15142	30830
14	Panchkula	8858	6478	15336	13962	13526	27488	22820	20004	42824	2421	1890	4311	3633	3158	6791	6054	5048	11102
15	Panipat	17297	15039	32336	53350	43855	97205	70647	58894	129541	3841	3125	6966	9925	9034	18959	13766	12159	25925
16	Rewari	8542	6973	15515	45045	36505	81550	53587	43478	97065	1481	1161	2642	10610	9185	19795	12091	10346	22437
17	Rohtak	12295	9189	21484	37275	28209	65484	49570	37398	86968	4688	3384	8072	9199	8524	17723	13887	11908	25795
18	Sirsa			0			0	73219	62088	135307			0			0	27900	24488	52388
19	Sonepat	17964	13970	31934	68094	55642	123736	86058	69612	155670	3282	2554	5836	13075	10577	23652	16357	13131	29488
20	Yamunanaga	18968	14837	33805	51265	43245	94510	70233	58082	128315	1682	1513	3195	16874	14719	31593	18556	16232	34788
	Total	285399	232967	518366	1066228	889482	1955710	1424846	1184537	2609383	67952	58360	126312	255305	218941	474246	351157	301789	652946

Table-5 b

Data on child population of 11-14 age group

S.No.	Name of the District	Child Population (11-14 age group) All communities						Total			Child Population (11-14 age group) SC						Total		
		Urban			Rural						Urban			Rural					
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Ambala	9994	8496	18490	27874	24921	52795	37868	33417	71285	2459	1842	4301	8897	7584	16481	11356	9426	20782
2	Bhiwani	5354	5503	10857	56391	47705	104096	61745	53208	114953	296	263	559	12851	10155	23006	13147	10418	23565
3	Faridabad	15966	13450	29416	34734	27791	62525	50700	41241	91941	3798	3062	6860	8623	6963	15586	12421	10025	22446
4	Fatehabad	6228	5236	11464	28499	24082	52581	34727	29318	64045	2116	1684	3800	9332	7749	17081	11448	9433	20881
5	Gurgaon	6807	5763	12570	27227	23052	50279	34034	28815	62849	1310	1183	2493	5241	4933	10174	6551	6116	12667
6	Hisar	9716	8680	18396	36317	31537	67854	46033	40217	86250	4317	3303	7620	9421	8373	17794	13738	11676	25414
7	Jhajjar	6876	6571	13447	40472	36062	76534	47348	42633	89981	1392	1313	2705	6705	6478	13183	8097	7791	15888
8	Jind	9768	7569	17337	41659	34613	76272	51427	42182	93609	1884	1396	3280	10024	7909	17933	11908	9305	21213
9	Kaithal	10306	8723	19029	35591	29929	65520	45897	38652	84549	1335	1147	2482	8681	7629	16310	10016	8776	18792
10	Karnal	15118	11803	26921	36877	28526	65403	51995	40329	92324	3444	2719	6163	10218	8086	18304	13662	10805	24467
11	Kurukshetra	9683	8146	17829	31800	26757	58557	41483	34903	76386	1985	1670	3655	6526	5490	12016	8511	7160	15671
12	Mewat	8570	5356	13926	30173	21425	51598	38743	26781	65524	1094	955	2049	3508	2992	6500	4602	3947	8549
13	Mohindergarh	4467	4230	8697	34418	30086	64504	38885	34316	73201	1706	1713	3419	5717	5368	11085	7423	7081	14504
14	Panchkula	4779	4364	9143	7231	6111	13342	12010	10475	22485	979	838	1817	2297	1698	3995	3276	2536	5812
15	Panipat	14732	13701	28433	32580	29155	61735	47312	42856	90168	2786	2338	5124	6050	5258	11308	8836	7596	16432
16	Rewari	5125	4183	9308	27050	21925	48975	32175	26108	58283	889	697	1586	6367	5690	12057	7256	6387	13643
17	Rohtak	7152	5601	12753	23766	19769	43535	30918	25370	56288	2633	2390	5023	6727	5378	12105	9360	7768	17128
18	Sirsa			0			0	39564	33992	73556			0			0	12167	10365	22532
19	Sonepat	11303	9168	20471	43704	34843	78547	55007	44011	99018	2112	1731	3843	8673	7334	16007	10785	9065	19850
20	Yamunanaga	13121	12676	25797	33020	26936	59956	46141	39612	85753	1517	1295	2812	12409	10160	22569	13926	11455	25381
	Total	175065	149219	324284	629383	525225	1154608	844012	708436	1552448	38052	31539	69591	148267	125227	273494	198486	167131	365617

Table - 6 a

Data on Enrolment and Out of School Children(6-11 age group)

S. No.	Name of the District	Enrolment (6-11 age group)						Out of School Children (6-11 age group)							
		All Communities			SC			All Communities				SC			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	% of child population	Male	Female	Total	% of child population
1	Ambala	59857	48099	107956	18450	15554	34004	1215	1126	2341	2.12	668	620	1288	3.65
2	Bhiwani	114038	99731	213769	24474	19944	44418	877	480	1357	0.63	380	231	611	1.36
3	Faridabad	91705	76419	168124	19858	17696	37554	2747	3098	5845	3.36	770	894	1664	4.24
4	Fatehabad	59392	50219	109611	19497	16699	36196	2973	3242	6215	5.37	1963	2188	4151	10.29
5	Gurgaon	45352	40126	85478	11786	11862	23648	1126	1203	2329	2.65	341	330	671	2.76
6	Hisar	83806	72946	156752	29398	24500	53898	4371	4178	8549	5.17	2197	2249	4446	7.62
7	Jhajjar	61696	55706	117402	14069	13270	27339	221	282	503	0.43	141	186	327	1.18
8	Jind	83895	68746	152641	19356	14952	34308	1815	1560	3375	2.16	938	858	1796	4.97
9	Kaithal	76127	59574	135701	16404	13637	30041	2062	1683	3745	2.69	895	819	1714	5.40
10	Karnal	71521	56737	128258	20126	16367	36493	3325	3055	6380	4.74	1286	1213	2499	6.41
11	Kurukshetra	69427	55438	124865	13939	10970	24909	1692	1334	3026	2.37	650	677	1327	5.06
12	Mewat	78638	56009	134647	8119	6339	14458	10336	16337	26673	16.53	1153	1280	2433	14.40
13	Mohindergarh	69875	56963	126838	15375	14840	30215	623	690	1313	1.02	313	302	615	1.99
14	Panchkula	22696	19823	42519	5981	4981	10962	124	181	305	0.71	73	67	140	1.26
15	Panipat	68028	55712	123740	12998	11186	24184	2619	3182	5801	4.48	768	973	1741	6.72
16	Rewari	52885	42523	95408	11610	9682	21292	702	955	1657	1.71	481	664	1145	5.10
17	Rohtak	47680	35734	83414	13342	11438	24780	1890	1664	3554	4.09	545	470	1015	3.93
18	Sirsa	65516	56498	122014	24206	22019	46225	7703	5590	13293	9.82	3694	2469	6163	11.76
19	Sonepat	84958	68687	153645	15906	12774	28680	1100	925	2025	1.30	451	357	808	2.74
20	Yamunanagar	68429	55884	124313	17850	15339	33189	1804	2198	4002	3.12	706	893	1599	4.60
	Total	1375521	1131574	2507095	332744	284049	616793	49325	52963	102288	3.92	18413	17740	36153	5.54

Table - 6 b

Data on Enrolment and Out of School Children

S. N.	Name of the Districts	Enrolment (11-14 age group)						Out of School Children (11-14 age group)							
		All Communities			SC			All Communities				SC			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	% of child population	Male	Female	Total	% of child population
1	Ambala	36762	31916	68678	10732	8613	19345	1106	1501	2607	3.66	624	813	1437	6.91
2	Bhiwani	60143	52028	112171	12505	9946	22451	1602	1180	2782	2.42	642	472	1114	4.73
3	Faridabad	48900	39077	87977	11839	9279	21118	1800	2164	3964	4.31	582	746	1328	5.92
4	Fatehabad	33105	27334	60439	10391	8208	18599	1622	1984	3606	5.63	1057	1225	2282	10.93
5	Gurgaon	33454	28042	61496	6348	5840	12188	580	773	1353	2.15	203	276	479	3.78
6	Hisar	43968	37986	81954	12643	10532	23175	2065	2231	4296	4.98	1095	1144	2239	8.81
7	Jhajjar	47052	42272	89324	7932	7569	15501	296	361	657	0.73	165	222	387	2.44
8	Jind	50240	40960	91200	11310	8581	19891	1187	1222	2409	2.57	598	724	1322	6.23
9	Kaithal	45030	37696	82726	9663	8356	18019	867	956	1823	2.16	353	420	773	4.11
10	Karnal	49705	37776	87481	12700	9766	22466	2290	2553	4843	5.25	962	1039	2001	8.18
11	Kurukshetra	39287	33307	72594	7809	6146	13955	2196	1596	3792	4.96	702	1014	1716	10.95
12	Mewat	28432	13784	42216	3744	3019	6763	10311	12997	23308	35.57	858	928	1786	20.89
13	Mohindergarh	38549	33668	72217	7284	6934	14218	336	648	984	1.34	139	147	286	1.97
14	Panchkula	11894	10370	22264	3199	2471	5670	116	105	221	0.98	77	65	142	2.44
15	Panipat	45139	40473	85612	8024	6782	14806	2173	2383	4556	5.05	812	814	1626	9.90
16	Rewari	31469	24879	56348	6767	5542	12309	706	1229	1935	3.32	489	845	1334	9.78
17	Rohtak	29872	24356	54228	9140	7555	16695	1046	1014	2060	3.66	220	213	433	2.53
18	Sirsa	32961	27413	60374	8384	6376	14760	6603	6579	13182	17.92	3783	3989	7772	34.49
19	Sonepat	54190	43109	97299	10431	8752	19183	817	902	1719	1.74	354	313	667	3.36
20	Yamunanagar	44610	37705	82315	13260	10610	23870	1531	1907	3438	4.01	666	845	1511	5.95
	Total	804762	664151	1468913	184105	150877.5	334982	39250	44285	83535	5.38	14381	16253.55	30634.6	8.38

Table-7

Planning for EGS and AIE

S.N.	Name of the Districts	Age wise break up of Out of School Children								
		6-11 years			11-14 years			Grand Total		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Ambala	1215	1126	2341	1106	1501	2607	2321	2627	4948
2	Bhiwani	877	480	1357	1602	1180	2782	2479	1660	4139
3	Faridabad	2747	3098	5845	1800	2164	3964	4547	5262	9809
4	Fatehabad	2973	3242	6215	1622	1984	3606	4595	5226	9821
5	Gurgaon	1126	1203	2329	580	773	1353	1706	1976	3682
6	Hisar	4371	4178	8549	2065	2231	4296	6436	6409	12845
7	Jhajjar	221	282	503	296	361	657	517	643	1160
8	Jind	1815	1560	3375	1187	1222	2409	3002	2782	5784
9	Kaithal	2062	1683	3745	867	956	1823	2929	2639	5568
10	Karnal	3325	3055	6380	2290	2553	4843	5615	5608	11223
11	Kurukshetra	1692	1334	3026	2196	1596	3792	3888	2930	6818
12	Mewat	10336	16337	26673	10311	12997	23308	20647	29334	49981
13	Mohindergarh	623	690	1313	336	648	984	959	1338	2297
14	Panchkula	124	181	305	116	105	221	240	286	526
15	Panipat	2619	3182	5801	2173	2383	4556	4792	5565	10357
16	Rewari	702	955	1657	706	1229	1935	1408	2184	3592
17	Rohtak	1890	1664	3554	1046	1014	2060	2936	2678	5614
18	Sirsa	7703	5590	13293	6603	6579	13182	14306	12169	26475
19	Sonepat	1100	925	2025	817	902	1719	1917	1827	3744
20	Yamunanagar	1804	2198	4002	1531	1907	3438	3335	4105	7440
	Total	49325	52963	102288	39250	44285	83535	88575	97248	185823

Table-7a

S.N.	Name of the Districts	Child population(6-11)All communities			Out of School Children(6-11)			Drop out			Non Enrolled			Drop out Rate		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Ambala	61072	49225	110297	1215	1126	2341	486	450	936	292	270	562	0.80	0.91	0.85
2	Bhiwani	114915	100211	215126	877	480	1357	855	454	1309	28	20	48	0.74	0.45	0.61
3	Faridabad	94452	79517	173969	2747	3098	5845	757	793	1550	1990	2305	4295	0.80	1.00	0.89
4	Fatehabad	62365	53461	115826	2973	3242	6215	653	454	1107	2320	2792	5112	1.05	0.85	0.96
5	Gurgaon	46478	41329	87807	1126	1203	2329	450	481	931	270	289	559	0.97	1.16	1.06
6	Hisar	88177	77124	165301	4371	4178	8549	1618	1424	3042	2753	2754	5507	1.83	1.85	1.84
7	Jhajjar	61917	55988	117905	221	282	503	99	120	219	132	152	284	0.16	0.21	0.19
8	Jind	85710	70306	156016	1815	1560	3375	1018	930	1948	820	607	1427	1.19	1.32	1.25
9	Kaithal	78189	61257	139446	2062	1683	3745	1856	928	2784	206	755	961	2.37	1.51	2.00
10	Karnal	74846	59792	134638	3325	3055	6380	1330	1222	2552	798	733	1531	1.78	2.04	1.90
11	Kurukshetra	71119	56772	127891	1692	1334	3026	815	410	1225	701	1100	1801	1.15	0.72	0.96
12	Mewat	88974	72346	161320	10336	16337	26673	2920	4904	7824	1752	2942	4694	3.28	6.78	4.85
13	Mohindergarh	70498	57653	128151	623	690	1313	494	509	1003	129	181	310	0.70	0.88	0.78
14	Panchkula	22820	20004	42824	124	181	305	106	89	195	18	92	110	0.46	0.44	0.46
15	Panipat	70647	58894	129541	2619	3182	5801	748	694	1442	1871	2488	4359	1.06	1.18	1.11
16	Rewari	53587	43478	97065	702	955	1657	601	816	1417	101	139	240	1.12	1.88	1.46
17	Rohtak	49570	37398	86968	1890	1664	3554	1004	846	1850	886	818	1704	2.03	2.26	2.13
18	Sirsa	73219	62088	135307	7703	5590	13293	6239	4527	10766	1849	1342	3191	8.52	7.29	7.96
19	Sonepat	86058	69612	155670	1100	925	2025	500	350	850	600	575	1175	0.58	0.50	0.55
20	Yamunanagar	70233	58082	128315	1804	2198	4002	681	776	1457	1123	1422	2545	0.97	1.34	1.14
	Total	1424846	1184537	2609383	49325	52963	102288	23230	21177	44407	18639	21776	40415	1.63	1.79	1.70

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Table-7b

S.N.	Name of the Districts	Child population(11-14)All communities			Out of School Children(11-14)			Drop out			Non Enrolled			Drop out Rate		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Ambala	37868	33417	71285	1106	1501	2607	442	600	1042	265	360	625	1.17	1.80	1.46
2	Bhiwani	61745	53208	114953	1602	1180	2782	1579	1160	2739	22	21	43	2.56	2.18	2.38
3	Faridabad	50700	41241	91941	1800	2164	3964	939	1318	2257	861	846	1707	1.85	3.20	2.45
4	Fatehabad	34727	29318	64045	1622	1984	3606	560	733	1293	1062	1251	2313	1.61	2.50	2.02
5	Gurgaon	34034	28815	62849	580	773	1353	232	309	541	139	185	324	0.68	1.07	0.86
6	Hisar	46033	40217	86250	2065	2231	4296	1399	1486	2885	678	745	1423	3.04	3.69	3.34
7	Jhajjar	47348	42633	89981	296	361	657	150	164	314	159	184	343	0.32	0.38	0.35
8	Jind	51427	42182	93609	1187	1222	2409	607	657	1264	580	565	1145	1.18	1.56	1.35
9	Kaithal	45897	38652	84549	867	956	1823	776	785	1561	91	171	262	1.69	2.03	1.85
10	Karnal	51995	40329	92324	2290	2553	4843	905	1021	1926	543	613	1156	1.74	2.53	2.09
11	Kurukshetra	41483	34903	76386	2196	1596	3792	800	1200	2000	776	1016	1792	1.93	3.44	2.62
12	Mewat	38743	26781	65524	10311	12997	23308	3426	4347	7773	2056	2608	4664	8.84	16.23	11.86
13	Mohindergarh	38885	34316	73201	336	648	984	239	423	662	97	225	322	0.61	1.23	0.90
14	Panchkula	12010	10475	22485	116	105	221	82	80	162	34	25	59	0.68	0.76	0.72
15	Panipat	47312	42856	90168	2173	2383	4556	899	894	1793	1274	1489	2763	1.90	2.09	1.99
16	Rewari	32175	26108	58283	706	1229	1935	578	1088	1666	128	141	269	1.80	4.17	2.86
17	Rohtak	30918	25370	56288	1046	1014	2060	529	505	1034	522	504	1026	1.71	1.99	1.84
18	Sirsa	39564	33992	73556	6603	6579	13182	5348	5328	10676	1585	1579	3164	13.52	15.67	14.51
19	Sonepat	55007	44011	99018	817	902	1719	347	462	809	470	440	910	0.63	1.05	0.82
20	Yamunanagar	46141	39612	85753	1531	1907	3438	528	608	1136	1003	1299	2302	1.14	1.53	1.32
	Total	844012	708436	1552448	39250	44285	83535	20365	23168	43533	12345	14267	26612	2.41	3.27	2.80

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Number of Out of School Children with Reasons

S. No.	Name of the Districts	No. of out of school children as per household survey	No of out of school children with reason								
			Lack of interest	Lack of Access	House hold work	Migration	Earning compulsion	Failure	Socio cultural reasons	Non flexibility in school timing and system of school	Others
1	Ambala	4948	450	0	1348	250	1201	1250	250	199	0
2	Bhiwani	3139	1248		314	157	785	188	314	133	0
3	Faridabad	10433	1733	96	3484	825	2649	432	660	554	0
4	Fatehabad	9825	1573	0	2188	1572	1797	1177	650	868	0
5	Gurgaon	3682	0	0	938	1274	794	9	0	0	667
6	Hisar	12845	2836	980	3285	810	1865	890	595	971	613
7	Jhajjar	1160	226	--	332	106	178	67	72	0	179
8	Jind	5784	1023	0	2116	639	1115	390	135	0	366
9	Kaithal	5568	508	0	2470	447	1324	443	150	0	226
10	Karnal	11223	2169	744	3500	315	1821	824	792	890	168
11	Kurukshetra	6818	1226	0	1771	340	1634	1361	269	134	83
12	Mewat	49981	2382	2307	7328	754	5666	622	27157	0	3765
13	Mohindergarh	2297	667	435	580	250	238	127	0	0	0
14	Panchkula	526	104	0	178	0	76	37	85	0	46
15	Panipat	10357	2499	0	2852	398	3226	455	248	100	579
16	Rewari	3592	256	0	544	714	736	322	444	51	525
17	Rohtak	5614	1309	340	1051	381	1029	367	323	86	728
18	Sirsa	26475	4106	1898	5071	1174	5526	1437	1377	2106	3780
19	Sonepat	3744	501	47	1501	113	1309	62	26	0	185
20	Yamunanagar	7440	103	1253	2235	509	2522	332	378	108	
	Total	185451	24919	8100	43086	11028	35491	10792	33925	6200	11910

Table-9

Coverage and Planning of Out of School Children

S. No.	Name of the Districts	No. of Out of School Children as per HHS of 2004-05	No. of Children covered under different strategies in the preceding year							No. of Children to be covered under different strategies in the current year									
			Mainstreaming	EGS	NRBC	RBC	Madarsa/Makhtab	Innovation	Others	Total	To be covered as per Survey of July-05	Mainstreaming	EGS	NRBC	RBC	Madarsa/Makhtab	Innovation	Others	Total covered
1	Ambala	7048	0	0				1540	1995	3535	4948	437	0			1245	3266	4948	
2	Bhiwani	25072	9772					3940	8221	21933	3139	3139	0			0	0	3139	
3	Faridabad	22088	3564	0	0	0	500	0	7591	11655	10433	1796	0	0	0	350	650	10433	
4	Fatehabad	19202	8071	0	0	0	0	0	1306	9377	9825	2200	0	0	0	0	1000	6625	9825
5	Gurgaon	4810	978	0	0	0		0	150	1128	3682	1682	0	0	0	0	500	1500	3682
6	Hisar	40445	22090	0				1152	4358	27600	12845	4199				2600	6046	12845	
7	Jhajjar	5952	2917	0				1250	625	4792	1160	425	0			232	503	1160	
8	Jind	5903	0	0	0	0	0	303	700	1003	5784	3027	0	0	0	0	1127	1630	5784
9	Kaithal	6056	0	0	0	0	0	682	2253	2935	5568	3070	0	0	0	0	1087	1411	5568
10	Karnal	16558	488					1180	3667	5335	11223	5510				1800	3913	11223	
11	Kurukshetra	11759	3573					433	935	4941	6818	2186	0	0	0	0	2355	2277	6818
12	Mewat	49013	0	0	0	0	9944	3100	5500	18544	49981	17000	0	0	0	6100	14694	12187	49981
13	Mohindergharh	4625	0					1384	1262	2646	2297	1256	0	0	0	0	500	541	2297
14	Panchkula	818	0					210	810	1020	526	165				100	261	526	
15	Panipat	16258	4236	0	0	0	0	380	1285	5901	10357	3150	0	0	0	0	3089	4118	10357
16	Rewari	7814	3359	0	0	0	0	253	610	4222	3592	1600	0	0	0	0	703	1289	3592
17	Rohtak	4212	0	0	0	0	0	750	2050	2800	5614	2940	0	0	0	0	1280	1394	5614
18	Sirsa	27701	0	0	0	0	0	750	4750	5500	26475	5700	0	0	0	0	6921	13854	26475
19	Sonepat	5271	0					750	874	1624	3744	2124	0	0	0	0	620	1000	3744
20	Yamunanagar	7040	0	0				700	2030	2730	7440	2210	0	0	0	165	1125	3940	7440
	Total	287645	59048	0	0	0	10444	18757	50972	139221	185451	63816	0	0	0	6615	41628	73392	185451

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Table-10-a

GER, NER & Overall Repetition Rate of Age group 6-14 years

S N.	Name of the Districts	Children of 6-11 age group									Children of 11-14 age group								
		GER			NER			Overall Repetition			GER			NER			Overall Repetition		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Ambala	99.76	99.46	99.61	98.01	97.713	97.88	4.82	4.63	4.72	99.10	98.66	98.88	97.08	95.51	96.34	6.21	5.41	5.81
2	Bhiwani	97.39	99.52	99.37	99.24	99.521	99.37	4.82	4.63	4.72	97.39	97.78	97.38	97.41	97.78	97.58	6.21	5.41	5.81
3	Faridabad	94.65	93.73	95.60	97.09	96.104	96.64	6.89	4.22	5.61	95.13	92.18	94.2	96.45	94.75	95.69	21.41	10.75	17.17
4	Fatehabad	99.72	97.44	98.60	95.23	93.936	94.63	3.18	2.62	2.899	100.8	98.34	99.59	95.33	93.23	94.37	5.73	4.55	5.14
5	Gurgaon	97.50	96.80	97.10	97.58	97.089	97.35	4.82	4.63	4.72	98.20	97.10	97.70	98.30	97.32	97.85	6.21	5.41	5.81
6	Hisar	95.04	94.58	94.83	95.04	94.583	94.83	6.28	3.49	4.86	95.51	94.43	95.01	95.51	94.45	95.02	6.21	4.05	5.14
7	Jhajjar	105.27	104.70	104.98	99.64	99.496	99.57	4.82	4.63	4.72	105.38	105.28	105.33	99.37	99.15	99.27	6.21	5.41	5.81
8	Jind	99.86	99.82	99.84	97.88	97.781	97.84	9.10	9.08	9.09	97.3	97.26	97.28	97.69	97.10	97.43	11.60	11.58	11.59
9	Kaithal	102.21	104.08	103.15	97.36	97.253	97.31	5.95	4.93	5.44	103.63	104.76	104.20	98.11	97.53	97.84	13.35	12.17	12.76
10	Karnal	102.80	101.02	101.60	95.56	94.891	95.26	6.40	5.90	6.20	101.20	100.30	100.80	95.60	93.67	94.75	8.30	7.90	8.00
11	Kurukshetra	109.20	107.60	108.41	97.62	97.65	97.63	10.2	8.76	9.48	84.30	80.50	82.40	94.71	95.43	95.04	11.00	10.88	10.94
12	Mewat	90.00	80.20	85.10	88.38	77.418	83.47	12.42	10.44	11.43	77.7	59.10	68.4	73.39	51.47	64.43	6.21	5.41	5.81
13	Mohindergarh	101.62	101.8	101.71	99.12	98.803	98.98	4.82	4.63	4.72	101.64	101.1	101.41	99.14	98.11	98.66	6.21	5.41	5.81
14	Panchkula	99.60	100.40	100.00	99.46	99.095	99.29	9.15	8.51	8.82	101.0	100.6	100.15	99.03	99.00	99.02	9.89	10.86	10.45
15	Panipat	110.55	110.5	110.53	96.29	94.597	95.52	2.48	2.47	2.48	109.9	110.05	109.99	95.41	94.44	94.95	3.05	3.63	3.32
16	Rewari	98.69	97.80	98.30	98.69	97.803	98.29	6.10	4.20	5.15	97.82	95.29	96.68	97.81	95.29	96.68	9.00	8.12	8.54
17	Rohtak	102.05	101.24	101.64	96.19	95.551	95.91	0.57	0.73	0.65	101.33	101.02	101.18	96.62	96.00	96.34	0.65	0.74	0.70
18	Sirsa	89.49	91.00	90.18	89.48	91.00	90.18	4.82	4.63	4.72	83.31	80.65	82.08	83.31	80.65	82.08	10.00	9.60	9.80
19	Sonepat	109.27	108.46	108.87	98.72	98.671	98.7	4.94	5.56	5.25	101.20	111.98	112.4	98.51	97.95	98.26	9.00	8.12	8.54
20	Yamunanagar	105.36	105.12	105.26	97.43	96.216	96.88	4.60	3.57	4.13	104.81	104.5	104.67	96.68	95.19	95.99	3.50	5.51	6.26
	Total	100.50	99.764	100.23	96.54	95.529	96.08	5.859	5.113	5.49	97.84	96.55	97.49	95.35	93.75	94.62	8.00	7.05	7.66

Table-10 b

6-11 years

S.N.	District	Retention rate			Drop Out Rate		
		Boys	Girls	Total	Boys	Girls	Total
1	Ambala	99.20	99.09	99.15	0.80	0.91	0.85
2	Bhiwani	99.26	99.55	99.39	0.74	0.45	0.61
3	Faridabad	98.97	98.64	98.82	1.03	1.36	1.18
4	Fatehabad	98.95	99.15	99.04	1.05	0.85	0.96
5	Gurgaon	99.03	98.84	98.94	0.97	1.16	1.06
6	Hisar	98.17	98.15	98.16	1.83	1.85	1.84
7	Jhajjar	99.84	99.79	99.81	0.16	0.21	0.19
8	Jind	99.15	99.11	99.13	0.85	0.89	0.87
9	Kaithal	97.63	98.49	98.00	2.37	1.51	2.00
10	Karnal	98.22	97.96	98.10	1.78	2.04	1.90
11	Kurukshetra	98.85	99.28	99.04	1.15	0.72	0.96
12	Mewat	95.96	91.78	94.07	4.04	8.22	5.93
13	Mohinderagar	99.30	99.12	99.22	0.70	0.88	0.78
14	Panchkula	99.78	99.64	99.72	0.22	0.36	0.28
15	Panipat	98.94	98.82	98.89	1.06	1.18	1.11
16	Rewari	98.88	98.12	98.54	1.12	1.88	1.46
17	Rohtak	98.91	97.90	98.47	1.09	2.10	1.53
18	Sirsa	95.79	96.40	96.07	4.21	3.60	3.93
19	Sonepat	99.42	99.50	99.45	0.58	0.50	0.55
20	Yamunanaga	99.03	98.66	98.86	0.97	1.34	1.14
	Total	98.62	98.40	98.52	1.38	1.60	1.48

Table-10 c

11-14 years

S.N.	District	Retention rate			Drop Out Rate		
		Boys	Girls	Total	Boys	Girls	Total
1	Ambala	98.83	98.20	98.54	1.17	1.80	1.46
2	Bhiwani	97.44	97.82	97.62	2.56	2.18	2.38
3	Faridabad	98.68	98.04	98.39	1.32	1.96	1.61
4	Fatehabad	98.39	97.50	97.98	1.61	2.50	2.02
5	Gurgaon	99.32	98.93	99.14	0.68	1.07	0.86
6	Hisar	96.96	96.31	96.66	3.04	3.69	3.34
7	Jhajjar	99.68	99.62	99.65	0.32	0.38	0.35
8	Jind	98.82	98.44	98.65	1.18	1.56	1.35
9	Kaithal	98.31	97.97	98.15	1.69	2.03	1.85
10	Karnal	98.26	97.47	97.91	1.74	2.53	2.09
11	Kurukshetra	98.07	96.56	97.38	1.93	3.44	2.62
12	Mewat	96.28	94.85	95.60	3.72	5.15	4.40
13	Mohinderagar	99.39	98.77	99.10	0.61	1.23	0.90
14	Panchkula	99.62	99.60	99.61	0.38	0.40	0.39
15	Panipat	98.10	97.91	98.01	1.90	2.09	1.99
16	Rewari	98.20	95.83	97.14	1.80	4.17	2.86
17	Rohtak	97.86	98.67	98.23	2.14	1.33	1.77
18	Sirsa	93.32	92.26	92.83	6.68	7.74	7.17
19	Sonepat	99.37	98.95	99.18	0.63	1.05	0.82
20	Yamunanaga	98.86	98.47	98.68	1.14	1.53	1.32
	Total	98.05	97.42	97.76	1.95	2.58	2.24

Table-11

TRANSITION

Data on completion rates, primary graduates and transition rate

S.N.	Name of the Districts	Completion Rate			No. of Primary Graduates (in Govt. schools)			Transaction rate from primary to upper primary		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Ambala	5.21	5.11	5.17	5658	5052	10710	96.40	91.41	93.90
2	Bhiwani	5.53	5.51	5.52	9142	10481	19623	98.70	92.70	95.7
3	Faridabad	5.22	5.23	5.22	11438	10313	21751	99.87	98.94	99.40
4	Fatehabad	5.57	5.27	5.42	8214	7111	15325	93.5	91.03	92.26
5	Gurgaon	5.42	5.18	5.30	5395	5296	10691	85.00	65.88	70.88
6	Hisar	5.21	5.11	5.17	10117	8123	18240	90.95	84.96	87.83
7	Jhajjar	5.40	5.1	5.3	4497	5070	9567	94.12	92.76	93.44
8	Jind	5.22	5.21	5.22	13984	12108	26092	95.15	95.05	95.11
9	Kaithal	5.35	5.70	5.53	12421	10718	23139	95.83	91.65	93.74
10	Karnal	5.24	5	5.12	12086	10754	22840	90.8	87.5	89.1
11	Kurukshetra	5.45	5.15	5.3	6256	5782	12038	95.78	92.48	93.39
12	Mewat	5.4	5.2	5.3	8375	3534	11909	50.00	24.00	37.00
13	Mohindergarh	5.4	5.6	5.5	5590	6357	11947	96.8	94.7	95.7
14	Panchkula	5.16	5.21	5.19	2527	2228	4755	99.37	98.98	99.18
15	Panipat	5.15	5.19	5.17	10771	8277	19048	99.03	98.28	98.70
16	Rewari	5.12	5.19	5.15	8100	7438	15538	99.04	98.61	98.6
17	Rohtak	5.16	5.21	5.19	4188	4967	9155	96.03	94.64	95.34
18	Sirsa	5.35	5.05	5.2	7573	6814	14387	99.25	95.73	98.37
19	Sonepat	5.22	5.18	5.2	11678	10282	21960	100	99.9	99.95
20	Yamunanagar	5.4	5.1	5.3	10486	8718	19204	90.02	85.39	87.92
	Total	5.31	5.23	5.27	168496	149423	317919	93.28	88.73	90.78

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Table-12

Data on existing AIE/EGS centres

S.No.	Name of Districts	No. of existing vocational centres	Enrolment in Vocational Centres			No. of existing AIE Centres	Enrolment in AIE Centres		
			Boys	Girls	Total		Boys	Girls	Total
1	Ambala	27	430	330	760	99	1488	1287	2775
2	Bhiwani	140	1818	2122	3940	293	4376	3845	8221
3	Faridabad	0	0	0	0	271	3672	3978	7650
4	Fatehabad	0	0	0	0	46	919	959	1878
5	Gurgaon	0	0	0	0	6	70	55	125
6	Hisar	41	541	611	1152	156	2199	2159	4358
7	Jhajjar	44	425	825	1250	22	237	176	413
8	Jind	11	120	183	303	25	405	424	829
9	Kaithal	24	261	421	682	80	1157	1096	2253
10	Karnal	42	169	1011	1180	131	1950	1497	3447
11	Kurukshetra	15	0	433	433	33	420	515	935
12	Mewat	111	1300	1800	3100	196	7220	1805	9025
13	Mohindergarh	49	554	830	1384	45	442	820	1262
14	Panchkula	7	100	110	210	28	412	398	810
15	Panipat	14	150	230	380	46	379	405	784
16	Rewari	9	20	233	253	21	341	269	610
17	Rohtak	26	280	470	750	73	971	858	1829
18	Sirsa	26	160	590	750	169	312	366	678
19	Sonepat	26	370	380	750	31	300	574	874
20	Yamunanagar	25	50	650	700	72	861	1169	2030
	Total	637	6748	11229	17977	1843	28131	22655	50786

Table-13 a

Data on schools

S. No	Name of the Districts	Primary Schools				Middle Schools				High & Senior Secondary Schools				Total Govt. Pry. Schools	Total Govt. Upper Pry.Sc hools	Total Govt. Schools	Total Govt. aided Schools	Total un-aided Schools	Grand Total
		Govt.	Govt. aided	Unaided Private	Total	Govt.	Govt. aided	Unaided Private	Total	Govt.	Govt. aided	Unaided Private	Total						
1	Ambala	532	29	120	681	49	14	76	139	130	24	37	191	532	179	711	67	233	300
2	Bhiwani	690	5	232	927	101	0	138	239	283	8	190	481	690	384	1074	13	560	573
3	Faridabad	515	4	176	695	103	1	118	222	147	6	424	577	515	250	765	11	718	729
4	Fatehabad	387	0	331	718	65	0	367	432	125	0	274	399	387	190	577	0	972	972
5	Gurgaon	389	2	249	640	64	0	95	159	100	6	85	191	389	164	553	8	429	437
6	Hisar	540	8	192	740	91	0	57	148	255	15	145	415	540	346	886	23	394	417
7	Jhajjar	343	8	335	686	55	1	129	185	155	3	101	259	343	210	553	12	565	577
8	Jind	469	8	134	611	92	0	104	196	195	9	124	328	469	287	756	17	362	379
9	Kaithal	372	0	172	544	67	2	53	122	129	2	73	204	372	196	568	4	298	302
10	Karnal	493	7	156	656	77	0	196	273	156	11	214	381	493	233	726	18	566	584
11	Kurukshetra	521	8	184	713	79	0	56	135	92	13	107	212	521	171	692	21	347	368
12	Mewat	611	5	137	753	77	0	41	118	86	1	39	126	611	163	774	6	217	223
13	Mohindergharh	532	1	308	841	118	0	99	217	136	3	179	318	532	254	786	4	586	590
14	Panchkula	251	0	72	323	46	0	35	81	51	7	46	104	251	97	348	7	153	160
15	Panipat	247	7	284	538	47	1	229	277	93	8	53	154	247	140	387	16	566	582
16	Rewari	444	4	160	608	78	0	42	120	128	6	93	227	444	206	650	10	295	305
17	Rohtak	244	21	143	408	36	0	26	62	138	18	171	327	244	174	418	39	340	379
18	Sirsa	563	7	294	864	115	0	37	152	160	51	40	251	563	275	838	58	371	429
19	Sonepat	455	8	312	775	72	3	79	154	197	17	150	364	455	269	724	28	541	569
20	Yamunanagar	611	26	84	721	93	2	54	149	91	21	84	196	611	184	795	49	222	1066
	Total	9209	158	4075	13442	1525	24	2031	3580	2847	229	2629	5705	9209	4372	13581	411	8735	9941

Table-13 b

Data on Govt. schools

S. No	Name of the Districts	Primary Schools			Middle Schools			High Schools			Senior Secondary Schools			Total		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Ambala	494	38	532	47	2	49	0	4	4	46	3	49	664	47	711
2	Bhiwani	577	113	690	84	17	101	137	24	161	99	23	122	897	177	1074
3	Faridabad	441	74	515	93	10	103	83	8	91	41	15	56	658	107	765
4	Fatehabad	345	42	387	54	11	65	78	11	89	29	7	36	506	71	577
5	Gurgaon	328	61	389	56	8	64	45	5	50	42	8	50	471	82	553
6	Hisar	405	135	540	73	18	91	137	30	167	71	17	88	686	200	886
7	Jhajjar	260	73	333	44	11	55	65	20	85	55	15	70	424	119	543
8	Jind	360	109	469	72	20	92	110	26	136	46	13	59	588	168	756
9	Kaithal	0	0	372			65			0			130			567
10	Karnal	480	13	493	72	5	77	88	8	96	52	8	60	692	34	726
11	Kurukshetra	475	46	521	71	8	79	56	2	58	31	3	34	633	59	692
12	Mewat	527	91	618	67	10	77	51	5	56	24	6	30	669	112	781
13	Mohindergarh	512	20	532	108	10	118	51	15	66	48	12	60	729	57	786
14	Panchkula	226	25	251	45	1	46	26	2	28	21	2	23	318	30	348
15	Panipat	207	40	247	39	8	47	49	8	57	28	8	36	323	64	387
16	Rewari	411	33	444	71	7	78	76	2	78	39	9	48	597	51	648
17	Rohtak	172	72	244	24	12	36	65	21	86	34	18	52	295	123	418
18	Sirsa	424	139	563	108	7	115	99	10	109	43	8	51	674	164	838
19	Sonepat	389	66	455	65	7	72	100	7	107	67	23	90	724	541	1265
20	Yamunanagar	592	7	599	69	0	69	51	3	54	28	2	30	740	12	752
	Total	7625	1197	9194	1262	172	1499	1367	211	1578	844	200	1174	11288	2218	14073

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Table-14 a

Data on teachers

Primary Schools

S.No.	Name of the Districts	Teachers in Government Schools			Teachers in Government Aided Schools			Total No. of Teachers		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Ambala	521	1108	1629	45	200	245	566	1308	1874
2	Bhiwani	1397	1513	2910	5	21	26	1402	1534	2936
3	Faridabad	1146	830	1975	10	33	43	1156	863	2018
4	Fatehabad	1247	485	1732	0	0	0	1247	485	1732
5	Gurgaon	733	827	1560	37	68	105	770	895	1665
6	Hisar	1376	1173	2549	21	21	42	1397	1194	2591
7	Jhajjar	1310	874	2184	13	21	34	1323	895	2218
8	Jind	1515	1052	2567	26	30	56	1541	1082	2623
9	Kaithal	892	929	1821	0	0	0	892	929	1821
10	Karnal	1091	1007	2098	3	18	21	1094	1025	2119
11	Kurukshetra	650	897	1547	7	18	25	657	915	1572
12	Mewat	1006	496	1502	36	0	36	1042	496	1538
13	Mohindergarh	1430	380	1810	3	3	6	1433	383	1816
14	Panchkula	320	461	781	10	28	38	330	489	819
15	Panipat	574	648	1222	13	9	22	587	657	1244
16	Rewari	845	638	1483	6	10	16	851	648	1499
17	Rohtak	411	1056	1467	40	32	72	451	1088	1539
18	Sirsa	1543	726	2269	4	10	14	1547	736	2283
19	Sonepat	718	1394	2112	23	15	38	741	1409	2150
20	Yamunanagar	864	936	1800	39	47	86	903	983	1886
	Total	19590	17428	37018	341	584	925	19931	18012	37943

Table-14 b

Data on teachers

Upper Primary Schools

S.No.	Name of the Districts	Teachers in Government Schools			Teachers in Government Aided Schools			Total No. of Teachers		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Ambala	1008	893	1901	69	74	143	1077	967	2044
2	Bhiwani	1594	1107	2701	90	43	133	1684	1150	2834
3	Faridabad	1020	625	1645	37	52	89	1057	677	1734
4	Fatehabad	749	404	1153	0	0	0	749	404	1153
5	Gurgaon	721	666	1387	25	25	50	746	691	1437
6	Hisar	1551	991	2542	47	44	91	1598	1035	2633
7	Jhajjar	1114	743	1857	9	12	21	1123	755	1878
8	Jind	1441	647	2088	46	31	77	1487	678	2165
9	Kaithal	734	469	1203	17	21	38	751	490	1241
10	Karnal	1071	745	1816	5	30	35	1076	775	1851
11	Kurukshetra	827	575	1402	70	85	155	897	660	1557
12	Mewat	368	414	782	19	16	35	387	430	817
13	Mohindergarh	1819	321	2140	12	12	24	1831	333	2164
14	Panchkula	334	392	725	11	40	51	345	432	776
15	Panipat	549	366	915	45	36	81	594	402	996
16	Rewari	959	694	1653	21	27	48	980	721	1701
17	Rohtak	829	1145	1974	103	76	179	932	1221	2153
18	Sirsa	1645	640	2285	25	20	45	1670	660	2330
19	Sonepat	1271	1040	2311	42	77	119	1313	1117	2430
20	Yamunanagar	975	706	1681	74	83	157	1049	789	1838
	Total	20578	13583	34161	767	804	1571	21345	14387	35732

Table-14 c

PTR in Primary Schools

S.N.	Name of the Districts	Teachers in Primary Schools									
		Enrolment of primary students in Govt.	P.T.R. w.r.t. sanctioned posts	Entitlement of teachers at 1:40 ratio	Sanctioned Posts	Teachers in position	Vacant position	P.T.R. w.r.t. working teachers	Single teacher schools	Percentage of female teachers	Gross Entitlement of addl. teachers
			#DIV/0!					#DIV/0!			
1	Ambala	54327	1.35	1358	1664	1629	35	1.33	0	68	0
2	Bhiwani	119077	1.38	2977	3126	2910	216	1.41	0	52	0
3	Faridabad	97280	1.45	2432	2177	1975	202	1.49	20	42	255
4	Fatehabad	61679	1.36	1542	1732	1732	0	1.36	0	28	0
5	Gurgaon	58121	1.37	1453	1568	1560	8	1.37	0	53	0
6	Hisar	104518	1.37	2613	2804	2549	255	1.41	0	46	0
7	Jhajjar	50514	1.25	1263	2261	2184	77	1.23	0	40	0
8	Jind	95156	1.39	2379	2665	2567	98	1.37	0	41	0
9	Kaithal	69702	1.40	1743	1855	1821	34	1.38	17	51	0
10	Karnal	81373	1.39	2034	2098	2098	0	1.39	4	48	0
11	Kurukshetra	63117	1.38	1578	1667	1547	120	1.41	0	58	0
12	Mewat	95055	1.37	2376	2542	1502	1040	1.63	0	33	0
13	Mohindergarh	59167	1.33	1479	1810	1810	0	1.33	16	21	0
14	Panchkula	25440	1.35	636	830	781	49	1.33	8	59	0
15	Panipat	51962	1.42	1299	1242	1222	20	1.42	0	53	57
16	Rewari	48123	1.31	1203	1532	1483	49	1.32	0	43	0
17	Rohtak	56135	1.39	1403	1545	1467	78	1.38	0	72	0
18	Sirsa	88032	1.39	2201	2355	2269	86	1.39	0	32	0
19	Sonepat	76196	1.37	1905	2140	2112	28	1.36	0	66	0
20	Yamunanagar	56911	1.32	1423	1876	1800	76	1.32		52	0
	Total	1411885	1.37	35297	39489	37018	2010	1.39	65	48	312

Table- 14 d

PTR in Upper Primary Schools

S.N.	Name of the Districts	Teachers in Upper Primary Schools									
		Enrolment of students in Govt. schools	P.T.R. w.r.t. sanctioned posts	Entitlement of teachers at 1:40 ratio	Sanctioned Posts	Teachers in position	Vacant position	P.T.R. w.r.t. working teachers	Single teacher schools	Percentage of female teachers	Gross Entitlement of addl. teachers
1	Ambala	32432	1.19	811	1936	1901	35	1.17	0	47	0
2	Bhiwani	54934	1.16	1373	3375	2701	674	1.20	--	41	0
3	Faridabad	36830	1.18	921	2097	1645	452	1.22	16	38	0
4	Fatehabad	28097	1.20	702	1432	1153	279	1.24	0	35	0
5	Gurgaon	31280	1.20	782	1590	1387	203	1.23	0	48	0
6	Hisar	46214	1.16	1155	2835	2542	293	1.18	0	39	0
7	Jhajjar	32148	1.15	804	2106	1857	249	1.17	0	40	0
8	Jind	39944	1.16	999	2438	2088	350	1.19	0	31	0
9	Kaithal	28160	1.15	704	1858	1203	655	1.23	0	39	0
10	Karnal	37951	1.22	949	1816	1816	0	1.21	5	41	0
11	Kurukshetra	30114	1.20	753	1575	1402	173	1.21	0	41	0
12	Mewat	16599	1.14	415	1224	782	442	1.21	0	53	0
13	Mohindergarh	38779	1.18	969	2140	2140	0	1.18	10	15	0
14	Panchkula	12953	1.17	324	757	725	32	1.18	2	54	0
15	Panipat	23390	1.20	585	1145	915	230	1.26	0	40	0
16	Rewari	28250	1.15	706	1846	1653	193	1.17	0	42	0
17	Rohtak	26001	1.14	650	2041	1974	67	1.13	0	58	0
18	Sirsa	39787	1.18	995	2340	2285	55	1.17	0	28	0
19	Sonepat	37534	1.14	938	2603	2311	292	1.16	0	45	0
20	Yamunanagar	30154	1.20	754	1689	1681	8	1.18	0	42	0
	Total	651551	1.17	16289	38843	34161	4682	1.19	33	41	0

Table-15

Details of Trained and Untrained Teachers

Sl. No	Name of the Districts	Primary teachers						Upper Primary Teachers						
		Working Teachers	Trained*	% age	Untrained			Working Teachers	Trained	% age	Untrained			% age
					Those who have received 60 days training	Those who have not received 60 days training	Total				Those who have received 60 days training	Those who have not received 60 days training	Total	
1	Ambala	1629	1629	100	0	0	0	1901	1901	100	0	0	0	0
2	Bhiwani	2910	2910	100	0	0	0	2701	2701	100	0	0	0	0
3	Faridabad	1975	1975	100	0	0	0	1645	1645	100	0	0	0	0
4	Fatehabad	1732	1732	100	0	0	0	1153	1153	100	0	0	0	0
5	Gurgaon	1560	1560	100	0	0	0	1387	1387	100	0	0	0	0
6	Hisar	2549	2549	100	0	0	0	2542	2542	100	0	0	0	0
7	Jhajjar	2184	2184	100	0	0	0	1857	1857	100	0	0	0	0
8	Jind	2567	2567	100	0	0	0	2088	2088	100	0	0	0	0
9	Kaithal	1821	1821	100	0	0	0	1203	1203	100	0	0	0	0
10	Karnal	2098	2098	100	0	0	0	1816	1816	100	0	0	0	0
11	Kurukshetra	1547	1547	100	0	0	0	1402	1402	100	0	0	0	0
12	Mewat	1502	1502	100	0	0	0	782	782	100	0	0	0	0
13	Mohindergarh	1810	1810	99	0	0	0	2140	2140	98	0	0	0	0
14	Panchkula	781	781	100	0	0	0	725	725	100	0	0	0	0
15	Panipat	1222	1222	100	0	0	0	915	915	100	0	0	0	0
16	Rewari	1483	1483	100	0	0	0	1653	1653	100	0	0	0	0
17	Rohtak	1467	1467	100	0	0	0	1974	1974	100	0	0	0	0
18	Sirsa	2269	2269	100	0	0	0	2285	2285	100	0	0	0	0
19	Sonepat	2112	2112	100	0	0	0	2311	2311	100	0	0	0	0
20	Yamunanagar	1800	1800	100	0	0	0	1681	1681	100	0	0	0	0
	Total	37018	37018	100				34161	34161	100				

Table-16

Existing School Infrastructure

S.N.	Name of the Districts	Total No. of Schools	No. of schools without own building	No. of schools in dilapidated condition	Total no. of pucca classrooms	No. of repairable classrooms	Total No. of classrooms	No. of teachers Sanctions	Further requirement (CR)	No. of UPS with HM room	No. of UPS further requirement HM	No. of Schools with D.water facility	Requirement (DW)
1	Ambala	711	11	0	2181	299	2480	3600	370	49	0	711	0
2	Bhiwani	1074	16	0	5939	1071	7010	6501	723	303	53	869	60
3	Faridabad	765	8	0	2649	461	3110	4274	585	169	79	676	102
4	Fatehabad	577	0	0	2162	750	2912	3164	625	187	0	455	122
5	Gurgaon	553	2	0	2451	150	2601	3158	560	552	0	0	0
6	Hisar	886	0	0	4917	534	5451	5639	328	327	11	749	60
7	Jhajjar	553	0	0	3023	514	3537	4367	830	210	0	0	0
8	Jind	756	0	0	4086	701	4787	5103	697	195	92	657	99
9	Kaithal	568	5	0	2802	421	3223	3713	595	133	29	513	121
10	Karnal	726	1	0	3166	636	3802	3914	316	211	22	602	126
11	Kurukshetra	692	7	0	2326	70	2396	3242	658	171	0	692	122
12	Mewat	774	1	0	1025	264	1289	3766	0	639	0	0	0
13	Mohindergarh	786	0	0	3144	520	3664	3950	325	144	91	416	70
14	Panchkula	348	7	0	880	160	1040	1587	229	51	44	288	60
15	Panipat	387	8	0	1936	453	2389	2387	457	131	9	362	25
16	Rewari	650	9	0	2776	883	3659	3378	540	179	25	596	52
17	Rohtak	418	11	0	2863	737	3600	3586	460	151	29	363	55
18	Sirsa	838	0	0	2598	966	3564	4695	539	0	0	775	0
19	Sonepat	724	11	0	4047	1039	5086	4743	286	269	0	665	59
20	Yamunana	795	0	0	3075	295	3370	3565	317	85	0	771	190
	Total	13581	97	0	58046	10924	68970	78332	9440	4156	484	10160	1323

Table-17

Number of upper primary schools not covered under OBB

S.No.	Name of the Districts	Number of upper primary schools not covered under OBB
1	Ambala	0
2	Bhiwani	0
3	Faridabad	0
4	Fatehabad	0
5	Gurgaon	0
6	Hisar	0
7	Jhajjar	0
8	Jind	0
9	Kaithal	0
10	Karnal	0
11	Kurukshetra	0
12	Mewat	0
13	Mohindergarh	0
14	Panchkula	0
15	Panipat	0
16	Rewari	0
17	Rohtak	0
18	Sirsa	0
19	Sonepat	0
20	Yamunanagar	0
	Total	0

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Table-18

Details of Disabled Children

Sl. No.	Name of the Districts	Number of disabled children identified			MR	PH	HI	VI	LD
		Enrollment in Schools	Not Enrolled	Total					
1	Ambala	1742	370	2112	205	600	204	853	250
2	Bhiwani	2181	401	2582	646	681	465	504	286
3	Faridabad	1089	129	1218	159	546	190	178	145
4	Fatehabad	951	266	1217	115	411	93	104	494
5	Gurgaon	647	0	647	120	322	94	83	28
6	Hisar	1126	735	1861	401	710	192	187	371
7	Jhajjar	605	127	732	59	481	41	86	65
8	Jind	919	136	1055	157	546	102	144	106
9	Kaithal	1113	184	1297	137	815	121	180	44
10	Karnal	909	551	1460	260	710	122	205	163
11	Kurukshetra	1486	68	1554	152	742	68	76	516
12	Mewat	1019	102	1121	50	800	98	140	33
13	Mohindergarh	2388	60	2448	230	429	440	1050	299
14	Panchkula	609	128	737	124	319	96	101	97
15	Panipat	658	256	914	117	479	122	111	85
16	Rewari	706	305	1011	242	300	184	233	52
17	Rohtak	767	306	1073	294	350	128	143	158
18	Sirsa	1116	268	1384	180	650	165	290	99
19	Sonepat	566	395	961	270	457	123	101	10
20	Yamunanagar	1950	476	2426	244	429	250	966	537
	Total	22547	5263	27810	4162	10777	3298	5735	3838

Table -19

Number of Schools with 3 and more than 3 classrooms

S. N.	Name of the Districts	Total no. of Govt. Schools	Buildingless schools	Total no. of Sch. Eligible for maintenance	Grant @ 0.05 lakhs	No. of Govt. schools having upto 3 classrooms	Grant @ 0.04 lakhs	No. of Govt. schools having more than 3	Grant @0.075 lakhs	Total	Eligible grants
1	Ambala	711	26	685	34.25	499	19.960	212	15.90	35.86	34.25
2	Bhiwani	1074	18	1056	52.80	153	6.120	921	69.08	75.20	52.8
3	Faridabad	765	14	751	37.55	218	8.720	547	41.03	49.75	37.55
4	Fatehabad	577	3	574	28.70	411	16.440	166	12.45	28.89	28.7
5	Gurgaon	553	2	551	27.55	118	4.720	435	32.63	37.35	27.55
6	Hisar	886	0	886	44.30	34	1.360	852	63.90	65.26	44.3
7	Jhajjar	553	0	553	27.65	333	13.320	220	16.50	29.82	27.65
8	Jind	756	0	756	37.80	106	4.240	650	48.75	52.99	37.80
9	Kaithal	568	5	563	28.15	59	2.360	509	38.18	40.54	28.15
10	Karnal	726	7	719	35.95	189	7.560	537	40.28	47.84	35.95
11	Kurukshetra	692	7	685	34.25	489	19.560	203	15.23	34.79	34.25
12	Mewat	774	0	774	38.70	329	13.160	445	33.38	46.54	38.70
13	Mohindergarh	786	0	786	39.30	426	17.040	360	27.00	44.04	39.3
14	Panchkula	348	2	346	17.30	171	6.840	177	13.28	20.12	17.30
15	Panipat	387	8	379	18.95	67	2.680	320	24.00	26.68	18.95
16	Rewari	650	9	641	32.05	66	2.640	584	43.80	46.44	32.05
17	Rohtak	418	11	407	20.35	25	1.000	393	29.48	30.48	20.35
18	Sirsa	838	0	838	41.90	350	14.000	488	36.60	50.60	41.9
19	Sonepat	724	11	713	35.65	75	3.000	649	48.68	51.68	35.65
20	Yamunanagar	795	0	795	39.75	292	11.680	503	37.73	49.41	39.75
	Total	13581	123	13458	672.90	4410	176.400	9171	687.83	864.23	672.9

Table-20

Recurring Salary of Teacher's approved by PAB

S.N.	District	Pry. New Teachers Salary	UP New Teachers Salary	New Additional Teachers(P)	New Additional Teachers(U.P)	New Para Teacher	Primary Teachers Salary ®	UP Teachers Salary(R)	Additional Teachers Pry. (R)	Additional teachers U.Pry.(R)
1	Ambala	12	45	0	0	100	12	165	65	0
2	Bhiwani	10	207	0	0	100	116	0	221	0
3	Faridabad	32	63	255	0	100	50	118	623	0
4	Fatehabad	16	72	0	0	100	78	20	342	0
5	Gurgaon	0	63	0	0	100	206	48	236	0
6	Hisar	2	39	0	0	100	126	0	142	0
7	Jhajjar	0	30	0	0	100	0	0	159	0
8	Jind	2	54	0	0	100	12	0	110	0
9	Kaithal	30	45	0	0	100	50	32	196	0
10	Karnal	8	57	0	0	100	92	110	143	0
11	Kurukshetra	6	78	0	0	100	126	113	46	0
12	Mewat	0	81	0	0	100	0	0	0	0
13	Mohindergarh	10	45	0	0	100	48	90	0	0
14	Panchkula	42	54	0	0	100	4	15	48	0
15	Panipat	8	84	57	0	100	10	0	220	0
16	Rewari	0	42	0	0	100	6	94	62	0
17	Rohtak	0	30	0	0	100	12	0	44	0
18	Sonepat	6	45	0	0	100	4	0	160	0
19	Sirsa	0	63	0	0	100	82	4	283	0
20	Yamunanagar	24	60	0	0	100	282	155	105	0
	Total	208	1257	312	0	2000	1316	964	3205	0

Table-21

Data for Requirement of Text Book

S.N.	Name of the Districts	Primary				Upper Primary				Enrolment in Primary + Upper Primary			
		Total Enrolment	Total girls Enrolment	SC Boys Enrolment	Total focus group	Total Enrolment	Total girls Enrolment	SC Boys Enrolment	Total focus group	Total Enrolment	Total girls Enrolment	SC Boys Enrolment	Total focus group
1	Ambala	54327	25992	19368	45360	32432	15006	7407	22413	86759	40998	26775	67773
2	Bhiwani	119077	60928	17639	78567	54934	27906	8045	35951	174011	88834	25684	114518
3	Faridabad	97280	50345	16345	66690	39830	16275	7226	23501	137110	66620	23571	90191
4	Fatehabad	61679	29608	14303	43911	28097	13258	6111	19369	89776	42866	20414	63280
5	Gurgaon	58121	28330	12315	40645	31280	15072	4555	19627	89401	43402	16870	60272
6	Hisar	104518	50494	21871	72365	46851	23102	8226	31328	151369	73596	30097	103693
7	Jhajjar	50514	25473	8503	33976	32148	15323	3865	19188	82662	40796	12368	53164
8	Jind	95156	47372	18192	65564	39944	19644	7074	26718	135100	67016	25266	92282
9	Kaithal	56301	32364	13699	46063	21949	12197	5750	17947	78250	44561	19449	64010
10	Karnal	82468	38929	16757	55686	38050	18278	7333	25611	120518	57207	24090	81297
11	Kurukshetra	63117	29216	12276	41492	30114	14979	5404	20383	93231	44195	17680	61875
12	Mewat	95055	36409	6074	42483	15356	4231	1725	5956	110411	40640	7799	48439
13	Mohindergarh	59167	30853	8463	39316	27014	14845	2702	17547	86181	45698	11165	56863
14	Panchkula	25440	12029	4737	16766	13222	6404	2046	8450	38662	18433	6783	25216
15	Panipat	51962	25587	9033	34620	23390	11691	3448	15139	75352	37278	12481	49759
16	Rewari	48223	24321	8646	32967	28250	15568	4238	19806	76473	39889	12884	52773
17	Rohtak	56135	29252	11968	41220	26001	15198	5197	20395	82136	44450	17165	61615
18	Sirsa	88032	42340	22119	64459	39787	18771	7345	26116	127819	61111	29464	90575
19	Sonepat	76196	38058	13019	51077	37534	19579	5231	24810	113730	57637	18250	75887
20	Yamunanagar	56911	27041	13130	40171	30154	14583	7425	22008	87065	41624	20555	62179
	Total	1399679	684941	268457	953398	636337	311910	110353	422263	2036016	996851	378810	1375661

Table-22

Data on Training of Community Leaders

S.N.	Name of the Districts	No. of villages	No. of VEC Members @ 4 per village	No. of schools	Total No. of VEC members @ 2 per school	Grand Total
1	Ambala	503	2012	711	1422	3434
2	Bhiwani	446	1784	1074	2148	3932
3	Faridabad	430	1720	765	1530	3250
4	Fatehabad	243	972	577	1154	2126
5	Gurgaon	316	1264	553	1106	2370
6	Hisar	428	1692	886	1772	3464
7	Jhajjar	265	1060	553	1106	2166
8	Jind	306	1224	756	1512	2736
9	Kaithal	270	1080	568	1136	2216
10	Karnal	477	1908	726	1452	3360
11	Kurukshetra	416	1664	692	1384	3048
12	Mewat	504	2016	774	1548	3564
13	Mohindergarh	376	1504	786	1572	3076
14	Panchkula	236	944	348	696	1640
15	Panipat	217	868	387	774	1642
16	Rewari	409	1636	650	1300	2936
17	Rohtak	188	752	418	836	1588
18	Sirsa	325	1300	838	1676	2976
19	Sonepat	353	1412	724	1448	2860
20	Yamunanagar	627	2508	795	1590	4098
	Total	7335	29320	13581	27162	56482

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जन-चेतना रैली



ग्राम पंचायत पुरस्कार



विषय : बच्चों के स्कूलों में नामांकन तथा ठहराव के प्रोत्साहन हेतु ग्राम पंचायतों का सम्मान ।

सर्व शिक्षा अभियान का मूल उद्देश्य छः से चौदह वर्ष की आयु वर्ग के सभी बच्चों को स्कूल में दाखिल करना और आठवीं पास करने तक स्कूलों में बनाए रखना है । इसके लिए ग्राम पंचायतों का योगदान बहुत जरूरी है । इसी संबन्ध में माननीय मुख्य मंत्री महोदय ने भी सभी सरपंचों तथा अन्य अधिकारियों को अर्ध शासकीय पत्र लिखे हैं ।

ग्राम पंचायतों को शिक्षा के सार्वजनिकरण करने के लिए और अधिक प्रोत्साहित करने हेतु यह निर्णय लिया गया है कि जिला स्तर पर तथा राज्य स्तर पर सर्वश्रेष्ठ काम करने वाली ग्राम पंचायतों को उचित रूप से सम्मानित किया जाए । इसके लिए निम्न प्रकार से वार्षिक पुरस्कार निर्धारित किए गए हैं :-

क प्रत्येक जिले में सर्वोत्तम आने वाली एक ग्राम पंचायत को प्रति वर्ष 50,000 रुपए का नगद ईनाम तथा प्रशंसा पत्र ।



उकलाना। ग्रामीण क्षेत्रों में निकाली शिक्षा जागरूकता रैली।

District Level Rally,
Uklana Block

सर्वशिक्षा अभियान के तहत

भेरियां में पेयजल

संकट गहराया

ग्रामीण क्षेत्रों में जागरूकता रैली निकाली गई

भास्कर न्युज • उकलाना मंडी, 30 मई। सर्व शिक्षा अभियान के जिला परियोजना संयोजक के तत्वावधान में 'मनके लिए शिक्षा सप्ताह' के अंतर्गत ग्रामीण क्षेत्रों में रैली निकाली गई।

टीम ने पांच गांवों में जाकर अध्यापकों एवं छात्रों सहित रैली निकालकर अभिभावकों से रूबरू हुए। सबसे पहले भेरियां अकबरपुर के माध्यमिक विद्यालय से इस टीम ने रैली शृंखला की शुरुआत की। इस दौरान सर्व शिक्षा अभियान से संबंधित नारे लगाए गए। रैली में विशेष रूप से डीजीसी कृष्णा नांदल, सुधा, रेणुका, सुनील कुमार, गिरधर सहित दस अनेक अधिकारियों व शिक्षकों ने शिरकत की। रैली के दौरान गांवों में सांस्कृतिक कार्यक्रम प्रस्तुत किए।

रैली का मुख्य उद्देश्य 6 से 14 वर्ष के सभी बच्चों को विद्यालय में आने के लिए प्रेरित करना था। श्रीमती नांदल ने बताया कि इस लक्ष्य को पूरा करने वाले गांव को 50 हजार रुपए का नकद इनाम की योजना से भी अवगत कराया। कन्या शिक्षा को बढ़ावा देने पर भी जोर दिया गया रैली शृंखला में संबंधित विद्यालयों के स्टाफ सदस्य मनोहर शर्मा, बलवान सिंह, राजेंद्र सहस्रवत, वीरभान, योगेश शर्मा, सूरजमल, ज्योति भाटिया, सुधे सिंह, राजेश कुमार, राजेंद्र शास्त्री व ग्राम शिक्षा समिति के बलवान सिंह व राजेश भूटानी भी उपस्थित थे। रैली में भेरियां अकबरपुर, प्रभुवाला व लितानी सहित अन्य गांव के बच्चों ने भाग लिया।

भास्कर न्युज • बालसमंद, 30 मई। निकटवर्ती गांव भेरियां में पिछले चार दिनों से पेयजल आपूर्ति ठप पड़ी हुई है और लोगों को भारी परेशानों का सामना करना पड़ रहा है।

पेयजल आपूर्ति ठप होने के कारण हालत इसकादर बढ़ में बढ़तर हो गए हैं कि ग्रामीणों को पानी का पाना भी दूर-दराज के क्षेत्रों से लाने के लिए मजबूर होने पड़ रहा है। सुशील कुमार व विनोद ने बताया कि उनके गांव में पीने के पाने की सप्लाई मुकलान के जलघर से होती है और पिछले चार दिनों से पानी न आने से ग्रामीणों को काफी दिक्कत पेश आती है। जिस कारण लोगों को मजबूरन पानी दूर-दराज के क्षेत्रों से लाना पड़ता है। ग्रामीणों का कहना है कि गर्मी के मौसम में पानी की खपत अधिक होती है। ग्रामीण रामस्वरूप, कृष्ण, रामप्रताप, राजेंद्र, नवीन व महेंद्र ने पानी की अविलंब सप्लाई सुचारू करवाने की अधिकारियों से गुहार की है।

District Level Rally
(Uklana Block)

सर्व शिक्षा अभियान के प्रशिक्षण शिविर शुरू

बरवाला : सर्व शिक्षा अभियान के तहत बरवाला के व अनाजमंडी के सी.सी. स्कूलों में आने वाले सप्ताह के अध्यापक प्रशिक्षण शिविरों का शुभारंभ किया गया। इन शिविरों में कला अध्यापक, पीटीआई, संस्कृत व हिंदी भाषा के अध्यापकों को प्रशिक्षण दिया जाएगा। इन शिविरों में सर्व शिक्षा अभियान में विशेष योगदान के लिए भी सभी अध्यापकों से लगन से कार्य करने का आग्रह किया गया। मास्टर ट्रेनर रमेश सिंह कला अध्यापक पतिहारी के अनुसार सी.सी. स्कूल में इस शिविर का उद्घाटन प्रिंसिपल भूप सिंह द्वारा किया।

अध्यापक ले रहे हैं नई पद्धति की जानकारी

उकलाना : राजकीय त्रिख माध्यमिक विद्यालय उकलाना परिसर में ग्रोथकालीन अवकाश के दौरान आयोजित शिविर में सर्व शिक्षा अभियान के



■ उकलाना में प्रशिक्षण प्राप्त करते अध्यापक।

जगरण



तहत खंड उकलाना के सभी राजकीय विद्यालयों में कार्यरत सामाजिक विज्ञान अध्यापकों को शिक्षण की नवीनतम पद्धतियों की जानकारी दी गई। इस शिविर में 11 महिला व 29 पुरुष शिक्षक भाग ले रहे हैं। कोर्स संयोजक जयसिंह शर्मा के निर्देशन में मास्टर ट्रेनर रिसाल सिंह, सतपाल सिंह ने अध्यापकों को रोचक व प्रभावी शिक्षण हेतु नवीन वैज्ञानिक व क्रियाकलापों द्वारा प्रशिक्षित किया।

ग्राम शिक्षा समिति प्रशिक्षण



अतिरिक्त कक्षायें



साईकिल वितरण



जन-चेतना कार्यक्रम



जन-चेतना सांस्कृतिक कार्यक्रम



ग्राम शिक्षा समिति प्रशिक्षण



मां-बेटी मेला





**Prize Distribution By Hon'ble
Sh. Vijay Singh Dahiya I.A.S.
A.D.C. Rohtak**



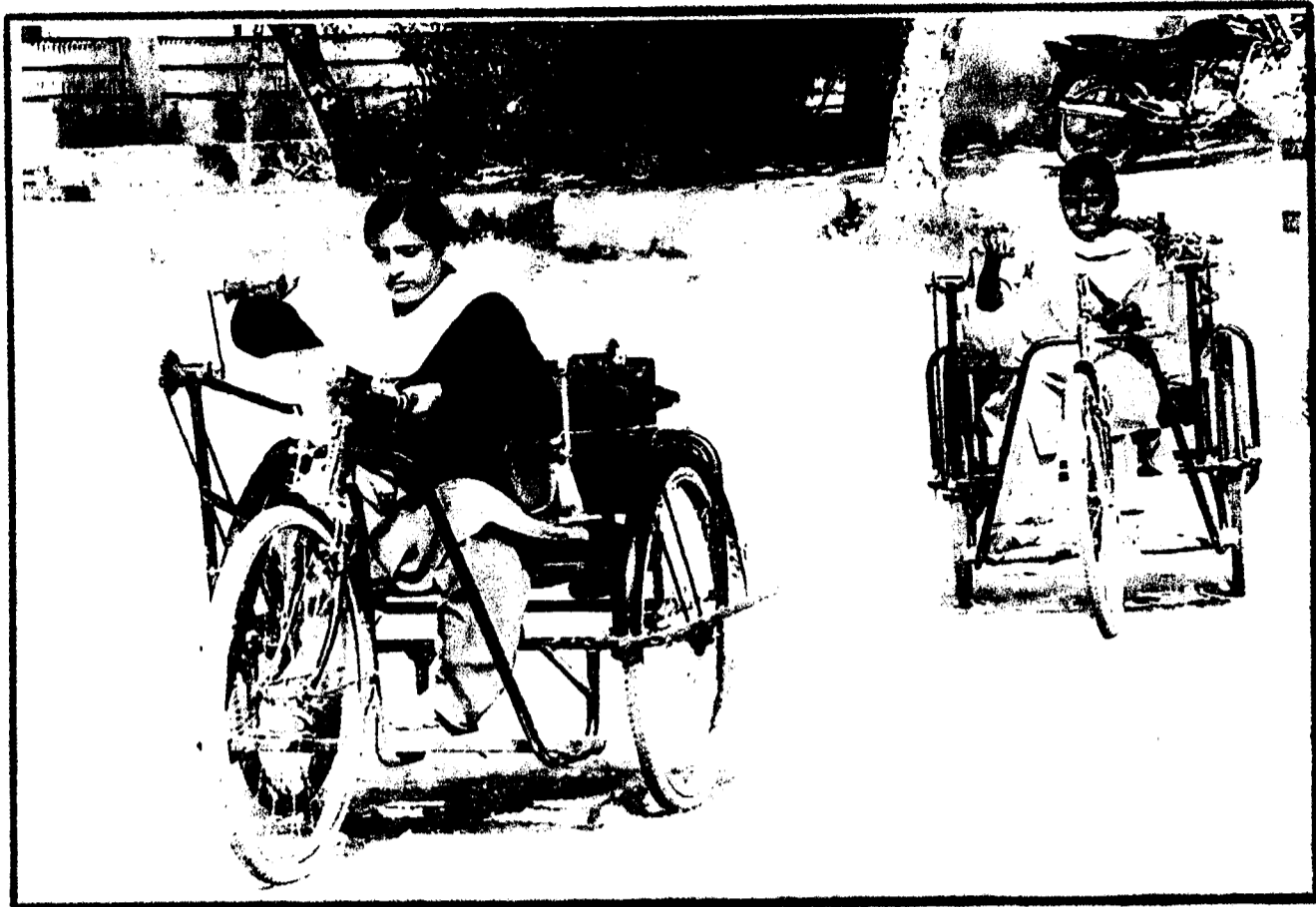


Sh. R.S. Doon IAS, D.C. Rohtak. With Winner Team



इस पंख नहीं तो क्या, इतिहास में काफी नहीं विकलांगों के लिए आयोजित प्रतियोगिता में प्रतिभा प्रदर्शित करना जानकर।

विकलांग विद्यार्थियों ने
दिखाए खेलों में जौहर



P.H.Tri Cycle Race In Distt. Spl.Sports



100 Mtr.M.R.Childrens Race



Prize Awarded By. Sh. Phool Chand Mulana Education Minister Haryana
Republic Day Celebration 2006 'Jhhakki' On SSA