



HARYANA GOVERNMENT

APPROVED ANNUAL PLAN

1994-95

NIEPA DC



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**PLANNING DEPARTMENT
GOVERNMENT OF HARYANA
April, 1994**

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CONTENTS

Chapter	Contents	Page Number
I	Introduction	(i)—(iii)
III	Sectoral Programmes	(iv)—(xxii)
III	Statistical Statements	
	Statement I—Major-Headwise Outlay and Expenditure	1—8
	Statement II—Minor Headwise/Schemewise Outlay and Expenditure	9—86
	Statement III—Physical Targets and Achievements	87—100
	Statement IV & V—Minimum Needs Programme —Financial & Physical Targets/Achievements	101—106
	Statement VI—‘Centrally Sponsored Schemes on Sharing basis (Central Share)	107—114
	Statement VII—Centrally Sponsored schemes on 100% basis	115—124
	Statement VIII—Externally Aided Projects	125—128
	Statement IX—Rural Component	129—132
	Statement X—Major Projects Under Execution	133—136
	Statement XI (A) Outlay/Expenditure and Construction Component	
	(B) Estimates of Direct Employment Content	137—148
	Statement XII—Estimates of Employment Generated (Achievements)/ Employment Potential (Targets) under Special Employment Generating Schemes	
	(A) Poverty Alleviation Employment Programmes	
	(B) Self-Employment Schemes	
	(C) Training cum Production cum Employment Schemes	149—154
	Statement XIII—District Plan Component	155—164
	Statement XIV—Annual Plan 1993-94—Approved/Revised Outlay	165—170
	Statement XV—Earmarked Outlays	171—180
	(A) Annual Plan 1993-94	
	(B) Annual Plan 1994-95	

APPROVED ANNUAL PLAN 1994-95

Introduction

The Planning Commission, Govt. of India have laid down following objectives/priority areas to be pursued during the Eighth Plan :—

- (i) Employment Generation;
- (ii) Containment of population growth;
- (iii) Universalisation of elementary education, complete eradication of illiteracy among people in the age group of 15 to 35 years;
- (iv) Eradication of scavenging and provision of safe drinking water, health care and immunisation in all villages;
- (v) Growth and diversification of agriculture to achieve self sufficiency in food and generation of surplus for export;
- (vi) Strengthening of infrastructural facilities i.e. energy, transport, communication and irrigation in order to support the process of growth in a sustainable manner and
- (vii) Effective decentralisation, encouragement of local initiatives, voluntary efforts, etc.

Keeping in view the objectives enunciated in the Eighth Five Year Plan (1992-97) and the requirements for maintaining and accelerating the tempo of economic development and to provide additional and better social and community services to the people, an outlay of Rs. 1025.50 crores has been approved for the Annual Plan 1994-95 against Rs. 924.12 crores for the Annual Plan 1993-94.

The sectoral distribution of Eighth Plan 1992-97 outlay, outlay/expenditure for 1992-93 and approved outlay, anticipated expenditure for 1993-94 and approved outlay for 1994-95 is set out in the table given below :

(Rs. in lakhs)

Sr. No.	Sector	Eighth Plan 1992-97		Annual Plan 1993-94		Annual Plan 1994-95	
		Approved Outlay	Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Exp.	Approved Outlay
1	2	3	4	5	6	7	8
1.	Agriculture & Allied Activities	40549.00	7226.82	7032.55	7583.00	8437.58	7514.00 (7.33)
2.	Rural Development	11853.00	1758.65	1427.02	1929.30	2521.53	2621.00 (2.56)

(ii)

1	2	3	4	5	6	7	8
3.	Special Area Programme	2000.00	350.00	287.00	550.00	480.00	674.00 (0.66)
4.	Irrigation & Flood Control	67889.00	11544.50	12815.08	14894.00	14688.00	18636.00 (18.17)
5.	Energy	170199.00	21000.00	18526.85	22175.00	22255.00	23688.00 (23.10)
6.	Industries and Minerals	22052.00	2470.00	2441.87	2900.00	2310.00	3094.00 (3.02)
7.	Transport	39138.00	5555.00	5320.16	5628.00	5178.00	6013.00 (5.86)
8.	Science & Technology and Environment	2247.00	299.00	202.23	339.00	217.00	368.00 (0.36)
9.	Economic Services	1101.00	163.75	164.92	314.40	252.15	335.00 (0.33)
10.	Decentralised Planning	12415.00	1500.00	950.00	1500.00	1125.00	1438.50 (1.40)
11.	Social Services	197257.00	30571.93	25058.28	34007.30	28552.52	37538.50 (36.60)
12.	General Services	3300.00	560.35	576.08	592.00	509.00	630.00 (0.61)
Total		570000.00	83000.00	74829.04	92412.00	86525.78	102550.00 (100.00)

The State Government continues to accord high priority to social and community services. 36.6% of the outlay has been allocated to this sector followed by Power 23.1%, Irrigation and Flood Control 18.2%, Agriculture 7.3%, Transport and other sectors 14.8%. It is estimated that 70.3% of the total outlay will be spent for the economic upliftment of rural areas under all sectors. In the field of productivity and social and community services sector the major targets are as follow :—

Sr. No.	Item	Unit	Eighth Plan 1992-97 Target	1992-93	1993-94		1994-95
				Achievements	Target	Anticipated Achievements	Proposed Target
1	2	3	4	5	6	7	8
1.	Foodgrains	000' Tonnes	11000	10265	10350	10420	10700
2.	Oilseeds	000' Tonnes	815	588	866	763	885

(iii)

1	2	3	4	5	6	7	8
3.	Sugarcane (Gur)	000 Tonnes	1000	655	900	700	900
4.	Cotton	000 Bales	1500	1406	1400	1300	1500
5.	Milk Production	000 Tonnes	4093	3715	3640	3640	3785
6.	Fish Production	000 Tonnes	38.00	20.15	22.50	22.50	24.00
7.	Beneficiaries assisted under IRDP	Nos.	100000	23349	17989	17989	20000
8.	Irrigation potential	000 Hect.	143.70	12.39	18.00	18.00	8.00
9.	Small Scale Industries	Nos.	32500	6740	6500	6500	6500
10.	Enrolment I—V Classes	000's	2382	2197	2319	2319	2356
11.	Enrolment in VI—VIII Classes	000's	1103	781	875	875	935
12.	Community Health Centres	Nos.	98	59	65	65	67

SECTORAL PROGRAMMES

Crop Husbandry

An outlay of Rs. 1356.00 lakhs has been approved in the Annual Plan 1994-95 for the crop husbandry and allied programmes. The corresponding outlay in the 1993-94 plan was Rs. 1241.00 lakhs. The programme-wise break up is as under :—

Sr. No.	Programme	Eighth Plan	Annual Plan	Annual Plan	Annual Plan
		1992-97	1992-93	1993-94	1994-95
		Approved Outlay	Actual Exp.	Approved Outlay	Approved Outlay
1	2	3	4	5	6
1	Multiplication & Distribution of seeds	1730.00	162.63	166.25	150.60
2.	Commercial Crops	721.00	84.72	127.25	127.25
3.	Extension & Farmers Training	3000.00	864.21	875.00	1023.00
4	Agricultural Engineering	1165.00	38.68	64.00	45.00
5	Agricultural Economics & Statistics	90.00	7.47	8.50	10.15
Total		6706.00	1157.71	1241.00	1356.00

The targets and achievements (Production) of important crops are as under :

Physical Tagets / Achievements (Production)							
Sr. No.	Crop	Unit	Eighth Plan	Annual Plan	Annual Plan		Annual Plan
			1992-97 Target	1992-93	1993-94 Target	1993-94 Anticipated Achievements	1994-95 Target
1	2	3	4	5	6	7	8
1.	Total Food Grains	000 Tonnes	11000	10265	10350	10420	10700
2.	Wheat	000 Tonnes	7050	7083	6600	7200	7200
3.	Rice	000 Tonnes	2100	1869	2000	1900	2060
4.	Pulses	000 Tonnes	790	344	740	720	490
5.	Sugarcane (Gur)	000 Tonnes	1000	655	900	700	900
6.	Oil Seeds	000 Tonnes	815	588	866	763	885
7.	Cotton	000 Bales	1500	1406	1400	1300	1500

(v)

Under seed distribution programmes it is proposed to achieve the following targets during 1994-95.

(Qty. in Qtls.)

Sr. No.	Crop	Distribution of Certified seeds	Percentage of replacement
1	2	3	4
1.	Paddy	16000	9.01
2.	Bajra	6500	24.76
3.	Cotton	20000	24.69
4.	Kharif Pulses	2550	28.33
5.	Wheat	190000	10.00
6.	Rabi Oil Seeds	4550	17.50

There is very limited scope for bringing additional area under cultivation in the State. Therefore, the increased targets of production will be achieved mainly through the increase in the yield of different crops. Accordingly, the basic strategy for achieving higher production would continue to be that of strengthening the programmes for the supply of inputs like improved and high yielding variety seeds, fertilizers, pesticides and other development and extension programmes. At present almost the entire wheat area, 70% each of Paddy and Bajra area is already under high yielding varieties. The targets of area under H.Y. Vs for 1994-95 are given as under :

(Area '000' Hectares)

Sr. No.	Crop	Eighth Plan		1993-94		1994-95
		1992-97	1992-93	Target	Anticipated Achievement	Target
		Target	Achievement			
1	2	3	4	5	6	7
1.	Rice	385	495	470	490	500
2.	Bajra	360	510	455	330	490
3.	Maize	15	17	18	14	14
4.	Wheat	1913	1835	1764	1862	1870

The target for the use of chemical fertilizers has been fixed at 8.18 lakh tonnes. The Agricultural Extension Programmes has been designed to provide a package between Research and Extension to communicate the latest technology to the farmers. The problems of farmers are speedily passed on to the Research Scientists through the extension agency. The programme will continue during 1994-95. A sum of Rs. 1023.00 lakhs has been provided under this programme.

Soil and Water Conservation**(i) Agriculture Department**

In Haryana roughly 50% of total area under cultivation is affected by one or the other soil problems in varying degrees. 33.4% of the area under cultivation is affected by alkalinity, salinity deposits and flood. About 15.8% of the area is affected by water erosion and water logging. An integrated Watershed Development Project for Shivalik foothills of Ambala District (Kandi Area) is already in operation. Land Levelling subsidy scheme has also been continued. The target for reclamation of alkaline soils during 1994-95 have been kept as 11525 hectares.

(ii) Forest Department

An outlay of Rs. 97.00 lakhs has been approved for 1994-95 for various soil conservation activities of the Forest Department out of which Rs. 60.00 lakhs will be spent on soil conservation through water-shed management.

Animal Husbandry

The animal husbandry programme in the State primarily aims at the genetic improvement of milch animals, provision of improved and balanced feed and fodder and to ensure proper health cover for the milch and other animals including poultry, piggery, sheep etc. so as to increase the production of milk, eggs, meat etc. and to improve the overall efficiency & productivity of the animal wealth. An outlay of Rs. 633 lakhs has been provided during 1994-95 for various programmes. The production targets for 1994-95 are as follow :—

Sr. No.	Livestock product	Eighth Plan	1992-93	1993-94		1994-95
		1992-97 Target	Achievement	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7
1.	Milk (000 Tonnes)	4093	3715	3640	3640	3785
2.	Eggs (Lakh Nos.)	5832	5170	5273	5278	5463
3.	Wool (000 Kgs.)	1700	1690	1625	1625	1650

30 Veterinary Dispensaries/Stockman Centres will be upgraded to Veterinary Hospitals and 100 new veterinary dispensaries would be opened during the year 1994-95. A sum of Rs. 312.00 lakhs has been provided for Veterinary services and Animal Health.

Under the Cattle and Buffalo Development Programme an outlay of Rs. 76.00 lakhs has been provided which includes an amount of Rs. 7.00 lakh for expansion of the State Cattle Breeding Project at Hisar, Rs. 35.00 lakhs for the expansion of frozen semen technology and Rs. 23.00 lakhs for Establishment of National Bull Production Centre.

(vii)

Under Poultry Development Programme an outlay of Rs. 3.00 lakhs has been provided. Besides, a sum of Rs. 2.40 lakhs has been earmarked for the setting up National Ram and Buck Centre at Hisar.

For the development of piggery in the State Rs. 5.50 lakhs has been provided for the establishment and strengthening of existing piggery farms.

Under other Livestock Development Programmes an outlay of Rs. 8.00 lakhs has been provided for 1994-95. In order to enhance the income of the weaker sections of the society, they are being encouraged to rear cross bred calves, sheep, poultry and piggery.

Dairy Development

An outlay of Rs. 61.00 lakhs has been approved for the implementation of various dairy development schemes during 1994-95. An outlay of Rs. 11.00 lakhs has been approved to improve the feed and fodder availability during the year.

Fisheries

An amount of Rs. 242.00 lakhs has been approved for the implementation of various programmes for the development of fisheries in the State during 1994-95.

Under Intensive Fisheries Development Programme the aim is to procure, produce and stock quality fish seed in village ponds for increased production of quality fish. Necessary technical and financial assistance is provided to fish farmers and village panchayats. An outlay of Rs. 55.00 lakhs has been approved for this programme.

Fish Farmers Development Agencies are engaged in training of fish farmers in the State in order to disseminate fisheries technology to the masses. An outlay of Rs. 120.00 lakhs has been approved for this purpose. Besides, the programme for development of fisheries in marshy area and Cat Fish Culture would also be continued in 1994-95 with an outlay of Rs. 8.00 lakhs

The target for fish production in the State has been kept at 24 thousand tonnes for 1994-95 against the estimated production of 22.50 thousand tonnes during 1993-94.

Forests including Wild Life

(i) Forestry

An outlay of Rs. 2918.00 lakhs has been approved for the development of forests in the State during 1994-95. Afforestation of Waste Land and Agro Forestry Project is in operation in the State with the external assistance. An outlay of Rs. 880.00 lakhs has been provided under this project. Further in order to provide a vegetative cover to the denuded Aravalli Hills in the southern parts of the State, an outlay of Rs. 1280.00 lakhs has been provided under Rehabilitation of Common Lands in Aravalli Hills project for 1994-95 with external assistance. An outlay of Rs. 350.00 lakhs has been provided for a Centrally Sponsored Scheme (on 50:50 sharing basis) of Area Oriented Fuelwood and Fodder Project.

(viii)

Under Extension Forestry Programme additional plantation over an area of 700 RKM will be done along the means of communication and irrigation system with an outlay of Rs. 100.00 lakhs during 1994-95.

During 1994-95 an overall additional area of 18375 hectares will be brought under forest cover under all the schemes of the Forests Department, besides 700 RKM under Extension Forestry Programme.

(ii) Wild Life

An amount of Rs. 75.00 lakhs has been approved for various wild life preservation programmes during 1994-95 against the allocation of Rs. 69.00 lakhs for 1993-94. For the development of wild life sanctuaries at Nahar, Abubshehar, Bir Sikargarh, Bhindawas, Kalesar, Chhuchhakwas, Khaparwas and Saraswati, an amount of Rs. 13.50 lakhs has been provided. Besides, deer parks/nature parks will be developed at Meham, Jind and Bhindawas during the year with an approved outlay of Rs. 11.00 lakhs.

Storage & Warehousing

The outlay approved for 1994-95 for Storage and Warehousing is Rs. 14.00 lakhs. Out of this an amount of Rs. 7.50 lakhs has been earmarked for the scheme of improvement of intelligence survey. A sum of Rs. 6.50 lakhs has been kept for setting up of Agmark Laboratory and Grading centres.

Agricultural Research & Education

An outlay of Rs. 614.00 lakhs has been approved for 1994-95 against the approved outlay of Rs. 528.00 lakhs for 1993-94. Haryana Agricultural University, Hisar besides providing resident instructions to its students, conducts problem oriented need based and location specific research, so that it is adopted by the farmers and their emerging problems are solved. The main thrust of research is to evolve disease resistant, early maturing and high yielding crop varieties suited to varying agro-climatic conditions. Transfer of technology in the field of agriculture, veterinary and animal husbandry science etc. is also the major responsibility of the University. Stress is laid on raising socio-economic status of small and marginal farmers and landless agricultural labourers under land-to-lab programme. Special projects for boosting production of oilseeds, pulses and dryland farming are also being undertaken.

Investment in Agricultural Financial Institutions

A sum of Rs. 75.00 lakhs (net of repayment) has been approved to give debenture support to the Land Development Bank during 1994-95. Matching contribution will become available from the Govt. of India. This will step up the lending programme of the Land Development Bank for installation of tubewells, diesel pump-sets, underground pipelines, purchase of tractors and other implements, development of land etc.

Cooperation

In order to strengthen cooperative institutional structure in the State, an amount of Rs. 488.00 lakhs has been approved for various programmes during 1994-95 against the provision of Rs. 490.00 lakhs for the year 1993-94.

(ix)

Details of the outlay for the cooperative sector for 1994-95 are given as under :—

(Rs. in lakhs)

Sr. No.	Sub-Head	Eighth Plan 1992-97	Annual Plan 1992-93	Annual Plan 1993-94	Annual Plan 1994-95
		Approved Outlay	Actual Exp.	Approved Outlay	Approved Outlay
1	2	3	4	5	6
1.	Direction and Administration	174.30	21.94	35.18	28.90
2.	Credit Cooperatives	826.00	511.08	122.00	362.00
3.	Housing Cooperatives	100.00	15.00	15.00	15.00
4.	Labour Cooperatives	20.00	—	5.00	2.00
5.	Marketing Cooperatives	90.00	—	—	—
6.	Processing Cooperatives	620.33	—	38.00	12.50
7.	Dairy Cooperatives	1000.00	90.00	15.00	0.20
8.	Sugar Mills	1600.00	307.06	125.00	1.00
9.	Industrial Cooperatives	125.00	10.00	20.00	0.40
10.	Consumer Cooperatives	220.00	15.00	34.00	0.30
11.	Education	5.00	1.00	1.00	—
12.	Research & Training	110.00	22.00	22.00	18.00
13.	Publicity & Propaganda	35.00	7.00	17.00	12.00
14.	Other Cooperatives	229.37	5.55	40.82	35.70
Total		5155.00	1005.63	490.00	488.00

Rural Development

The following poverty alleviation programmes are being implemented :—

(i) *Integrated Rural Development Programme (IRDP)*

During 1994-95, 20,000 families including 10,000 scheduled caste families are proposed to be provided financial assistance in the form of subsidy and loan under

(x)

IRDP. An outlay of Rs. 794.50 lakh has been approved for IRDP and allied programmes by the State Government. A matching contribution will be available from the Government of India. This excludes the loan component of assistance.

(ii) Drought Prone Area Programme (DPAP)

This programme is being implemented in the Blocks of Mahendragarh and Rewari districts and is aimed at moderating the severity of the drought by bringing ecological balance through the technique of moisture conservation, development of soil including land shaping, dryland farming, proper water resource management, afforestation and pasture development based on water shed approach. An amount of Rs. 135.00 lakhs has been approved for this programme during 1994-95.

(iii) Jawahar Rozgar Yojna (JRY)

This programme is intended to provide additional gainful employment for the rural unemployed and under-employed through the creation of public assets in the rural areas. The expenditure is shared between the Centre and the State on 80 : 20 basis. An outlay of Rs 575.00 lakhs has been approved by the State Government for this programme during 1994-95.

(iv) Employment Assurance Scheme (E.A.S.)

A new scheme for providing assured casual manual labour employment for 100 days during the lean agricultural season has been launched on 1st November, 1993. A maximum of two adult persons per family between 18-60 years of age in the rural areas who need and seek employment will be provided assured employment on development works. It is a Centrally Sponsored Scheme on 80 : 20 sharing basis. A sum of Rs. 610.00 lakhs has been approved as state share for Annual Plan 1994-95 against the anticipated expenditure of Rs. 330.00 lakhs during 1993-94.

(v) Integrated Rural Energy Programme (I.R.E.P.)

This programme has been devised to encourage the people to use fuel/energy saving devices and to promote the use of non-conventional sources of energy such as solar energy, agricultural and animal waste. As a preliminary step one development block in each district has been covered under this programme. Fuel/Energy saving devices such as pressure cookers, electric tubes, Solar cookers, improved chullas etc. are provided to the people on subsidized rates. Solar tubelights are installed at strategic points in the villages. Similarly, television sets using solar energy are also provided to the village Panchayats. An outlay of Rs. 125.00 lakhs has been approved for this programme in 1994-95.

Land Records and Consolidation

A sum of Rs. 47.00 lakhs including Rs. 2.00 lakhs for strengthening of statistical set up and Rs. 45.00 lakhs for Strengthening of Revenue Administration and updating of Land Records a Centrally Sponsored Scheme in the Revenue Department has been approved for 1994-95. A sum of Rs. 22.00 lakhs for consolidation operations in Jui-Loharu Command Area has been kept for 1994-95 against the outlay of Rs. 20.00 lakhs for 1993-94 under this programme.

(xi)

Community Development & Panchayats

(i) Community Development

An outlay of Rs. 282.00 lakhs has been approved for 1994-95 against the approved outlay of Rs. 565.00 lakhs for 1993-94 under this programme. Low Cost Rural Sanitation Programme which has hitherto been financed under the Plan would be financed from Haryana Rural Development Fund during 1994-95.

(ii) Panchayats

An outlay of Rs. 153.00 lakhs has been approved for 1994-95 against Rs. 155.00 lakhs approved for 1993-94 under this programme. A sum of Rs. 143.00 lakh has been kept under the Matching Grant scheme during 1994-95. An amount of Rs. 10.00 lakhs is provided as financial assistance to the Panchayats under Revenue Earning Scheme .

Mewat Development Board

Mewat Area consists of Nuh, Ferozpur-Jhirka, Nagina, Punhana and Taoru blocks in Gurgaon district and Hathin Block in Faridabad district. This area is quite backward and is predominantly populated by the Meo Community. The State Government have set up a high powered Mewat Development Board for speedy development of this area. Major part of the expenditure on various development schemes executed in this area is financed through departmental schemes. A sum of Rs. 374.00 lakhs has been approved for augmenting the departmental efforts for providing funds for such items which have not been provided for in the departmental plans for 1994-95.

Shivalik Development Board

The State Govt. have constituted Shivalik Development Board for the overall integrated development of the Shivalik areas comprising of Morni, Pinjore, Barwala, Raipur Rani and Naraingarh blocks of district Ambala and Chhachhrauli, Sadaura, and Bilaspur blocks of district Yamunanagar. The Board will formulate/implement various schemes for the integrated development in these areas in the field of Agriculture, Floriculture, Herbal Plantation, Education, Public Health, Bridges and Roads, Irrigation, Water Shed Management, Tourism, Forests, Poultry, Animal Husbandry, Wild Life etc.

An outlay of Rs. 200.00 lakhs was provided to the Shivalik Development Board during 1993-94 for undertaking the development works in the shivalik areas. An outlay of Rs. 300.00 lakhs has been approved for 1994-95.

Irrigation

(i) Major & Medium Irrigation

An outlay of Rs. 12409.00 lakhs has been approved for 1994-95 against the approved outlay of Rs. 9638.00 lakhs for 1993-94 for major and medium irrigation schemes. A sum of Rs. 1666.00 lakhs has been provided for SYL project. Under the World Bank aided National Water Management project/WRCP an amount of Rs. 9330.00 lakhs has been provided. Other projects include, Improvement/Reconditioning of old/existing channels (Rs. 669.00 lakhs), water development survey (Rs. 378 lakhs), liability for completed projects (Rs. 170 lakhs) Gurgaon Canal Project (Rs. 100 lakhs), construction of Tajewala Barrage (Rs. 50.00 Lakhs) restoration of capacity of BML (Rs. 10 lakhs) and charge expenditure (Rs. 36 lakhs). An additional irrigation potential of 8000 hectares will be created during 1994-95.

(xii)

(ii) Minor Irrigation (Agriculture)

A sum of Rs. 97.00 lakhs has been provided for 1994-95 for the scheme, 'Grant of subsidy for the installation of sprinkler irrigation sets' of Agriculture Department against the approved outlay of Rs. 106.00 lakhs for 1993-94.

(iii) Minor Irrigation Tubewells Corporation (MITC)

A sum of Rs. 3957.00 lakhs has been approved for M.I.T.C. which includes Rs. 3000.00 lakhs for the lining of water courses in the State under World Bank aided NWM Project and Rs. 957.00 lakhs for establishment.

Command Area Development

In order to bring about integrated development and utilise maximum irrigation potential for increased agricultural production, the command areas of the following irrigation projects have been selected under this programme.

- (i) Gurgaon Canal
- (ii) Rewari Lift Irrigation Scheme
- (iii) Jui Canal
- (iv) Jawahar Irrigation Canal

The activities undertaken under Command Area Development Programme are topographical surveys, planning & construction of field channels, training of farmers, providing of subsidy for land levelling, installation of tubewells/pumping sets, sprinkler irrigation, laying of underground pipelines etc.

The approved outlay under this programme for 1994-95 is Rs. 1265 lakhs against Rs. 1150.00 lakhs during 1993-94.

Flood Control

The State is facing acute drainage problems due to floods in certain flood prone areas of the State. The problem has been accentuated due to the undulating terrain traversed by large number of hill streams and torrents. In order to save the State from recurring losses caused by floods an outlay of Rs. 908.00 lakhs has been approved for flood control during 1994-95.

Power

Power has always been accorded the top most priority during the entire plan period in the State. An outlay of Rs. 236.88 crores has been provided for various power generation, transmission and distribution programmes during 1994-95 against the approved outlay of Rs. 221.75 crores for 1993-94.

The targets for 1994-95 are energisation of 15000 tubewells, providing 6000 additional industrial connections and 150000 general connections.

Non-Conventional Sources of Energy

A sum of Rs. 40.00 lakhs has been approved under this programme for

1994-95 against Rs. 26.00 lakhs approved for 1993-94. An amount of Rs. 8.50 lakhs is to be spent for setting up of Energy village. Besides, Rs. 3.50 lakhs have been kept for the dissemination of Bio-energy technology and Rs. 22.50 lakhs have been provided for providing subsidy on the purchase of energy saving devices like Solar Photovoltaics and Solar Cookers etc.

Industries

An outlay of Rs. 3094.00 lakhs has been approved for the promotion of industrial activities in the State for 1994-95. The details of this outlay are as under :

(Rs. in lakhs)

Sr. No	Programme	Eighth Plan	Annual Plan	Annual Plan	Annual Plan
		1992-97	1992-93	1993-94	1994-95
		Approved Outlay	Actual Exp.	Approved Outlay	Approved Outlay
1	2	3	4	5	6
1.	Village & Small Industries	13519.00	1435.26	1971.00	2160.00
2.	Large & Medium Industries	6758.00	780.93	621.00	604.00
3.	Electronics	1670.00	208.37	288.00	308.00
4.	Mines & Minerals	70.00	9.50	11.00	12.00
5.	Weights & Measures	35.00	7.81	9.00	10.00
Total		22052.00	2441.87	2900.00	3094.00

A sum of Rs. 305.37 lakhs has been kept for providing subsidy on the purchase of generating sets and another Rs. 900.00 lakhs for grant of Investment Subsidy during 1994-95. For Rural Industrialisation Programme an outlay of Rs. 145.00 lakhs has been provided for 1994-95. An amount of Rs. 241.00 lakhs has been kept for the strengthening of the Distt. Industries Centres Development Programme. An amount of Rs. 200.00 lakhs has been provided for setting up of "Udyog Kunjs" in the State for promotion of employment opportunities in rural areas. Outlay for the expansion of existing quality marking centres and setting up of new centres has been kept at Rs. 55.00 lakhs and an amount of Rs. 40.00 lakhs has been set apart for the expansion of Heat Treatment and Industrial Development Centre. Rupees 8.80 lakhs have been provided for raising the share capital of HSSI & EC. An amount of Rs. 57.00 lakhs has been provided as aid to the Khadi and Village Industries Board. For rebate on the sale of Khadi and Handloom goods, an amount of Rs. 9.00 lakhs has been kept.

A sum of Rs. 200.00 lakhs has been provided to be placed at the disposal of the Haryana State Industrial Development Corporation in the form of its share capital for the development of large and medium scale Industries in the State. Rupees 191.80 lakhs will be invested in the share capital of Haryana Financial Corporation. Besides, Rs. 200.00 lakhs have been set apart for Growth Centres.

(xiv)

A New Rozgar Yojana for educated unemployed youth was launched on 1st November, 1993 for providing self employment to them. The intending persons are eligible for a loan upto Rs. 1 lakh of which Rs. 7500 will be subsidy. No collateral guarantee is required for the loan component.

An amount of Rs. 308.00 lakhs has been set a part for Haryana State Electronics Development Corporation for its further expansion. For setting up of Precision Mechanical Design Centre at Dundahera and a Testing & Development Centre for Electronics at Gurgaon Rs. 36.30 lakhs and Rs. 44.00 lakhs respectively have been provided for 1994-95. Further a sum of Rs. 80.00 lakhs has been provided for Instrument Design and Development Centre (IDDC) at Ambala Cantt.

For the development of mines and minerals a provision of Rs. 12.00 lakhs has been approved for 1994-95. This programme includes conducting of preliminary geological surveys, carrying out explorations, drilling operations of mineral deposits through detailed investigations.

For enforcement of Weights & Measures Act, an outlay of Rs. 10.00 lakhs has been approved for 1994-95.

Civil Aviation

Haryana has all weather aerodromes at Hisar, Karnal, Pinjore, Narnaul and Bhiwani. An outlay of Rs. 17.00 lakhs has been approved for 1994-95 for expansion of facilities at these aerodromes and for procurement of machinery and equipment etc.

Roads & Bridges

In the Annual Plan 1994-95 an outlay of Rs. 2258.00 lakhs has been approved for the construction of Roads and Bridges. An amount of Rs. 1750.00 lakhs has been kept for the State Highways and Rs. 457.00 lakhs for construction of Districts and other Roads. The target for the construction of surfaced road during 1994-95 has been fixed as 65 kms.

Road Transport

Plan outlay for 1994-95 for road transport in the State has been approved at Rs. 3738.00 lakhs.

Scientific Services and Research

Science & Technology Programme

An outlay of Rs. 93.00 lakhs has been approved for this programme during 1994-95 against Rs. 100.00 lakhs approved for 1993-94.

Haryana State Remote Sensing Application Centre (HARSAC) has been set up in the campus of Haryana Agricultural University Hisar for introducing latest remote sensing techniques in various fields of the economy namely, agriculture, soil & water resources, environment etc. An amount of Rs. 32.00 lakhs has been proposed for this centre for 1994-95. An outlay of Rs. 10.00 lakhs has been approved for providing grant-in-aid to scientific engineers of various Universities and institutions in the State for carrying out research and development on the need based projects which are useful for the development of the State.

Environment Programme

Department of Environment coordinates activities of various departments and agencies engaged in the implementation of environment improvement programmes. An outlay of Rs. 110.00 lakhs has been approved for these programmes during 1994-95. A sum of Rs. 21.00 lakhs has been kept for the strengthening of State Pollution Control Board and setting up of laboratories. Rs. 12.50 lakh will be spent for the promotion of common effluent treatment plant including sewerage system in old industrial areas of various towns (50:50 sharing basis).

General Economic Services*(i) Secretariat Economic Services*

An outlay of Rs. 8.00 lakhs has been approved for the strengthening of District Planning Machinery during 1994-95.

(ii) Survey & Statistics

An amount of Rs. 7.00 lakhs has been approved for strengthening of statistical set up for conducting surveys and collection of statistics.

(iii) Decentralised Planning

Under this programme small development projects of local importance are financed on the recommendation/approval of the District Planning and Development Boards. An outlay of Rs. 1438.50 lakhs has been approved for the Annual Plan 1994-95.

Tourism

An outlay of Rs. 320.00 lakhs has been approved in the Annual Plan 1994-95 for the strengthening and maintenance of tourist infrastructure in the State in the form of restaurants, hotels, motels, camping huts, and angling facilities, gardens and bath complexes etc.

General Education

The approved outlay for General Education for the Annual Plan 1994-95 is Rs. 7440.00 lakhs against Rs. 6072.00 lakhs during the year 1993-94. Its distribution is as under :

(Rs. in lakhs)

Sr. No.	Programme	Eighth Plan	Annual Plan	Annual Plan	Annual Plan
		1992-97	1992-93	1993-94	1994-95
		Approved Outlay	Actual Exp.	Approved Outlay	Approved Outlay
1	2	3	4	5	6
1.	Elementary Education	20244.00	2076.46	2784.00	3499.00
2.	Secondary Education	14650.00	1935.44	2548.00	3073.89
3.	Teacher Education	60.00	3.78	6.00	9.11
4.	Higher Education	4443.00	486.34	599.90	551.54
5.	Physical Education	110.00	8.00	14.00	22.00
6.	Direction, Administration and Supervision	100.00	4.96	15.00	12.08
7.	Other Programmes	1097.00	111.90	105.10	272.38
Total		40704.00	4626.88	6072.00	7440.00

1. Elementary Education

With a view to achieve universal enrolment in elementary education (age group 6—11) an amount of Rs. 3499.00 lakhs has been kept for this purpose. One hundred new primary schools would be opened during 1994-95. It is proposed to cover 9.35 lakhs children (71.6%) including additional children in classes VI—VIII during 1994-95.

Incentives

The vast bulk of non-attending children are girls belonging to Scheduled Castes & weaker sections of the society. In order to attract them to schools, incentives are being provided in the form of free stationery and writing material, uniforms, attendance scholarships and books. Rupee 1 per student per school attending day is provided as attendance allowance to students of Nomadic Tribes. For these schemes a sum of Rs. 556.60 lakhs has been approved.

Construction of Buildings

An outlay of Rs. 250.00 lakhs has been approved for construction of additional class rooms during the year 1994-95.

2. Secondary Education

(a) A sum of Rs. 3073.89 lakhs has been approved for Secondary Education. Enrolment targets of 4.42 lakhs has been kept for 1994-95.

(b) Vocationalisation of 10+2 pattern

Vocational education is imparted through vocational educational institutions in the State. An outlay of Rs. 390.00 lakhs has been provided for 1994-95.

(c) Incentives

Under secondary education a sum of Rs. 71.36 lakhs has been provided for 1994-95 for giving incentives in the shape of uniforms to Harijan girls, book banks, free stationery & coaching to weaker section students and scholarships to poor but brilliant students.

(d) Construction of Buildings

For construction/completion of existing High/Higher Secondary school buildings and science laboratories an outlay of Rs. 50.00 lakhs has been kept during 1994-95.

(e) Improvement Programmes

A sum of Rs. 6.51 lakhs for continuing the scheme of subject specialists and Rs. 1.40 lakhs for giving financial assistance/scholarships to brilliant students under National Talent Search Scholarships has been provided in the Annual Plan 1994-95.

3. Teachers Education

The teachers education programme covers in-service training to primary, middle and secondary school teachers. During 1994-95 a provision of Rs. 9.11 lakhs has been made against approved outlay of Rs. 6.00 lakhs for 1993-94.

4 Higher Education

(i) Kurukshetra University and Maharshi Dayanand University have been provided with development grant of Rs. 55.00 lakhs and Rs. 80.00 lakhs respectively for the completion of works already in hand and construction of new buildings, etc. during 1994-95.

(ii) According to new education policy science classes are to be opened in Government Colleges; deficiency in respect of science equipment, furniture and library is to be removed and additional staff to cope with the new additional enrolment is to be provided for which Rs. 240.54 lakhs have been provided. Orientation courses scheme for Government College Lecturers has also been included under Annual Plan 1994-95 with an outlay of Rs. 3.00 lakhs. In order to avail financial assistance (75%) from University Grants Commission, Rs. 5.00 lakhs have been provided during the Annual Plan 1994-95. To organise science exhibitions/fairs at college and State level, giving incentives to students belonging to minority groups for higher education a sum of Rs. 3.00 lakhs has been provided.

For construction of College/Hostel buildings, an outlay of Rs. 150.00 lakhs has been provided under Annual Plan 1994-95.

5. Physical Education

A sum of Rs. 8.00 lakhs has been approved for providing assistance to Bharat Scouts and Guides Association, Haryana. Besides Rs. 13.00 lakhs has been provided for the purchase of sports equipment for schools and improvements of play grounds.

Art & Culture

The approved outlay for 1994-95 is Rs. 79.00 lakhs for the promotion of Art & Culture which would be spent for the following programmes :—

(Rs. in lakhs)

Sr. No.	Programme	Eighth Plan	Annual Plan	Annual Plan	Annual Plan
		1992-97	1992-93	1993-94	1994-95
		Approved Outlay	Actual Expenditure	Approved Outlay	Approved Outlay
1	2	3	4	5	6
1.	Academics	12.00	1.69	2.00	2.00
2.	Archaeology	285.00	3.27	35.00	30.00
3.	Archives	104.00	2.34	9.60	8.50
4.	District Gazetteers	42.10	7.40	7.50	8.10
5.	Public Libraries	226.90	13.87	28.90	30.40
Total		670.00	28.57	83.00	79.00

Technical Education

For the year 1994-95 an outlay of Rs. 3897.00 lakhs has been approved, out of which Rs. 3275.00 lakhs is allocated for schemes under the World Bank Project. Under World Bank Project, the schemes of modernisation and Strengthening of existing polytechnics, establishment of new Polytechnics, setting up of an Institute of Engineering and Technology at Hisar, and Women Polytechnic at Faridabad, starting of new diploma courses have been approved. During the Annual Plan 1994-95 most of expenditure will be done on buildings construction, acquisition of land, purchase of machinery and equipment, staff etc.

Among the on-going schemes a sum of Rs. 400.00 lakhs has been provided for Engineering College at Murthal. Rupees 29.00 lakhs for Women Polytechnic at Sirsa, Rs. 22.00 lakhs for setting up of an Institute of Management and Pharmacy at Adampur, and Rs. 40.00 lakhs for Diversification of Courses have been provided.

Sports

A provision of Rs. 282.00 lakhs has been made in the Annual Plan 1994-95 against an approved outlay of Rs. 264.00 lakhs for 1993-94 for development of sports activities, recruitment of coaches to cover the rural areas as well as Tehsil level institutions, upgradation of play-grounds to national standards, training of sportsmen etc. in the State.

Medical Education

The approved outlay for 1994-95 for medical education is Rs. 811.35 lakhs including grant-in-aid of Rs. 200.00 lakhs for Agroha Medical College. These funds are meant for continuance of schemes of improvement of medical education and expansion of hospital complex, Rohtak. A token provision of Rs. 1.00 lakh has been kept for the proposed Medical College at Panchkula.

Health

A sum of Rs. 1604.65 lakhs has been kept for 1994-95 against approved outlay of Rs. 1679.00 lakhs during 1993-94 for continuation of the health coverage programmes. Under Minimum Needs Programmes a sum of Rs. 900.00 lakhs has been provided for 1994-95. Under World Bank Project IPP-VII a State share of Rs. 90.00 lakhs has been kept.

Ayurveda

A sum of Rs. 97.00 lakhs has been approved for the Annual Plan 1994-95 against the approved outlay of Rs. 86.00 lakhs during 1993-94.

Employees State Insurance

The approved State share under E.S.I. scheme during 1994-95 is Rs. 34.00 lakhs. The E.S.I. scheme is implemented under the provisions of Employees State Insurance Act, 1948. Under the provisions of this Act 7/8th of the total expenditure on medical care provided to insured persons and their family members, is borne by E.S.I. Corporation.

Water Supply & Sanitation

For the Annual Plan 1994-95 an outlay of Rs. 3903.00 lakhs has been

(xix)

provided against approved outlay of Rs. 4118.00 lakhs during 1993-94. Low cost rural sanitation programme which hitherto has been financed under the State Plan would be financed by Haryana Rural Development Fund during 1994-95. Programme wise break-up is as under :

(Rs. in lakhs)

Sr. No.	Programme	Eighth Plan 1992-97	Annual Plan 1992-93	Annual Plan 1993-94	Annual Plan 1994-95
		Approved Outlay	Actual Expenditure	Approved Outlay	Approved Outlay
1	2	3	4	5	6
1.	Rural Water Supply & Sanitation	19200.00	2753.84	2555.00	2340.00
2.	Urban Water Sewerage Treatment and low cost sanitation	11200.00	1078.83	1563.00	1563.00
Total		30400.00	3832.67	4118.00	3903.00

Rural Water Supply

During 1994-95, a target to benefit 500 villages has been laid. These villages would be provided augmented water supply of 40 LPCD with an approved outlay of Rs. 1630.00 lakhs.

Urban Water Supply

For the year 1994-95 a sum of Rs. 733.00 lakhs has been approved to be utilised for improving the service level in the state as all the towns have been supplied with partial water supply. During 1994-95 it is proposed to provide under-ground sewerage facilities to new towns besides augmenting the sewerage facilities in the existing towns of the State.

Housing

An outlay of Rs. 4873.00 lakhs has been approved for 1994-95 against Rs. 2785.00 lakhs during 1993-94. The various housing programmes include low income group housing scheme, middle income group scheme, construction of Govt. residential houses, loans to Govt. employees for the construction of residential house etc. It also includes a provision of Rs. 450.00 lakhs for Police Housing.

Urban Development

An outlay of Rs. 678.00 lakhs has been approved for various urban development works/schemes which includes Rs. 155.00 lakhs for financial assistance to Local Bodies, Rs. 253.00 lakhs for Environmental Improvement of Urban Slums and Rs. 270.00 lakhs as General Grant-in-aid.

Nehru Rojgar Yojana

An outlay of Rs. 220.00 lakhs has been approved for this programme for providing financial assistance for setting up of small enterprises and generation of employment through creation of socially useful public assets in urban areas.

Information & Publicity

In the Annual Plan 1994-95 an outlay of Rs. 146.00 lakhs has been approved for various activities of the State Public Relations Department to maintain regular flow of news and views. This includes an outlay of Rs. 14.94 lakhs for installation of T.V. sets under Community Viewing Scheme, Rs. 14.50 lakhs for Field Publicity, Rs. 22.04 lakhs for Song and Drama Parties (Bhajan Parties), Rs. 10.83 lakhs for promotion of Cultural Activities. The remaining funds will be utilised for production of films, publicity literature, public address system, exhibitions, photo service and press information service. An amount of Rs. 8.31 lakhs has been provided for making elaborate public address arrangement at the places where VIP's are expected to address gatherings.

Welfare of Scheduled Castes and Backward Classes

In the Annual Plan 1994-95 an outlay of Rs. 992.00 lakhs has been approved against an approved outlay of Rs. 950.00 lakhs for 1993-94. A sum of Rs. 310.50 lakhs have been provided for Scheduled Castes Students under Education Programmes i.e. grant for the purchase of stationery articles for students studying in 6th to 12th classes, award of scholarships to students in 6th to 8th classes, scholarships and reimbursement of tuition fee to students studying in 9th to 12th classes and special coaching classes in Mathematics Science & English (9th to 12th classes). Under Economic upliftment programme an outlay of Rs. 82.00 lakhs has been kept. An outlay of Rs. 287.00 lakhs has been approved for Health & Housing Schemes for Scheduled Castes which includes Rs. 80.00 lakhs for Environmental improvement in Harijan Bastis and Rs. 95.00 lakhs for Housing Schemes, Rs. 15.00 lakhs for post delivery financial assistance to Scheduled Caste Women and Rs. 82.00 lakhs for financial assistance for marriage of daughters of widows and destitute S.C. women. An outlay of Rs. 72.00 lakhs has been kept for Welfare of Backward classes as share capital and subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam. A sum of Rs. 10.00 lakhs has been kept for the setting up of Backward Classes Commission.

A provision of Rs. 226.00 lakhs (State Share) has also been kept for Centrally Sponsored Schemes of which Rs. 145.00 lakhs has been provided as grant-in-aid to Haryana Harijan Kalyan Nigam.

Labour and Labour Welfare

An outlay of Rs. 15.50 lakhs has been provided for 1994-95 under Labour Welfare Schemes against the approved outlay of Rs. 14.00 lakhs for 1993-94. A sum of Rs. 6.90 lakhs has been provided for strengthening of Industrial Relations Machinery and Rs. 2.50 lakhs have been kept for strengthening of Factory Inspectorate for implementation of health & safety measures for workers. Besides 2.00 lakhs have been earmarked for setting up of Industrial Safety and Health Museum-cum-Training Centre at Faridabad.

Employment Exchanges

An outlay of Rs. 5.50 lakhs has been provided for 1994-95 against the approved outlay of Rs. 5.20 lakhs for 1993-94. A amount of Rs. 2.20 lakhs has been earmarked for strengthening and continuing of existing vocational guidance units for promotion of self-employment.

Social Defence & Security

An outlay of Rs. 10930.00 lakhs has been provided for 1994-95 for various schemes to be implemented under this programme. A sum of Rs. 494.50 lakhs has been kept for education and welfare of handicapped.

An outlay of Rs. 9250.00 lakhs has been kept for Old Age Pension.

An outlay of Rs. 113.00 lakhs has been approved for providing financial assistance to destitute women & widows.

Nutrition

Under the "Supplementary Nutrition Programme" the children below six years of age, nursing and expectant mothers from the low income families are covered. An outlay of Rs. 637.00 lakhs has been provided for this programme during the year 1994-95.

Women & Child Development

An outlay of Rs. 271.00 lakhs has been provided for 1994-95 against Rs. 205.00 lakhs for 1993-94. A sum of Rs. 192.00 lakhs has been kept for Child Welfare, Rs. 50.00 lakhs and Rs. 22.50 lakhs have been earmarked for Haryana Women Development Corporation & various schemes of women welfare respectively.

Industrial Training & Vocational Education

An outlay of Rs. 521.50 lakhs has been provided for the Annual Plan 1994-95 out of which Rs. 240.00 lakhs pertains to the Centrally Sponsored Schemes. Under the Centrally Sponsored Schemes, equipment worth Rs. 104.00 lakhs would be purchased in order to modernise the ITI's and Rs. 19.30 lakhs have been provided for introduction of new trades in existing ITI's. A sum of Rs. 390.00 lakhs has been provided for development of vocational education.

Haryana Institute of Public Administration

An outlay of Rs. 100.00 lakhs has been kept for the year 1994-95 for completing the construction work of the main Administrative-cum-Teaching Block, construction of hostel, etc.

Printing & Stationery

Printing & Stationery Department is engaged in printing of Government Publications, school Text Books, distribution of stationery, articles for Government offices, etc. An outlay of Rs. 29.00 lakhs has been provided for the year 1994-95, which will be utilized for the construction of building, purchase of machinery and strengthening of staff.

Public Works (General Administration)

During the year 1994-95, an outlay of Rs. 601.00 lakhs has been approved for the construction of essential administrative buildings including Mini-Secretariats and allied buildings and buildings for Jail, Judicial, Police, Excise & Taxation, PWD (B&R) etc.

Estimates of Employment Generation

There were 6,59,336 unemployed persons (all types) registered with various Employment Exchanges in the State as on 30-6-93. Their distribution according to educational qualifications was as under :

I.	Uneducated (Below Matric, Illiterates and others)	..	232661
II.	Educated (Matric and above)		
	1. Matriculates	..	314135
	2. Higher Secondary/Under-Graduates	..	44304
	3. Graduates	..	60203
	4. Post Graduates/Ph. Ds./M. Phil's etc.	..	8033
			426675
	Total (1 to 4)		426675

These data do not depict the true magnitude of unemployment because of certain limitations but it shows that unemployment problem especially among educated persons is quite alarming as it constitutes 64.7 per cent of the total unemployed persons in the State.

The educated unemployed persons comprised of 64,102 technical personnel (Engineering Personnel-32,321, Medical & Health Personnel -4,598; Agricultural and Veterinary Personnel-1,015 and Teaching Personnel-26,168) which formed 15 per cent of them. The main reasons for unemployment among educated persons are expansion of educational (liberal/technical) facilities, high degree of mobility and lack of adequate generation of education-specific employment opportunities for them.

The State Govt. have been implementing various employment generating programmes/schemes for providing employment to them. A Cabinet Sub-Committee of the State Government on 'One Family-One Job Scheme,' has estimated that 37,975 jobs in Government sector, 1,56,400 jobs in the private sector would be created during the Eighth Five Year Plan 1992-97. Similarly 1208.33 lakh mandays of labour would be generated during this period. Under Self-employment programme 5,43,791 jobs would be generated in the Eighth Plan period 1992-97. It is expected that one lakh eligible persons will get employment under this scheme during 1994-95.

An outlay of Rs. 1025.50 crores has been approved for the Annual Plan 1994-95 out of which Rs. 417.26 crore will be spent on construction works/activities in the State. It is envisaged that adhoc/casual wage employment on construction works activities will be created for 103125 person-years (273 working days in a year) and continuing/regular employment for 4080 persons with the implementation of plan programmes. Their sub-heads-wise details are contained in Statement XI. Besides 50,932 educated/skilled/semi-skilled persons will get wage/salaried/self-employment under the on-going special-employment generating schemes (self-employment/training cum production cum Employment) during 1994-95. The scheme-wise details are given in Statement-XII.

STATEMENT- 1
MAJOR/MINOR HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved outlay for the Annual Plan 1994-95

(Major Heads of Development)

(Rs. in lakhs)

Serial No.	Major Heads of Development	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Agriculture and Allied Activities	40549.00	7226.82	7032.55	7583.00	8437.58	7514.00	774.43
2.	Rural Development	11853.00	1758.65	1427.02	1929.30	2521.53	2621.00	792.76
3.	Special Area Programme	2000.00	350.00	287.00	550.00	480.00	674.00	581.00
4.	Irrigation & Flood Control	67889.00	11544.50	12815.08	14894.00	14688.00	18636.00	13607.50
5.	Energy	170199.00	21000.00	18526.85	22175.00	22255.00	23688.00	18950.00
6.	Industry & Minerals	22052.00	2470.00	2441.87	2900.00	2310.00	3094.00	1021.98
7.	Transport	39138.00	5555.00	5320.16	5628.00	5178.00	6013.00	6013.00
8.	Science and Technology & Environment	2247.00	299.00	202.23	339.00	217.00	368.00	20.00
9.	General Economic Services	1101.00	163.75	164.92	314.40	252.15	335.00	321.00
10.	Decentralised Planning	12415.00	1500.00	950.00	1500.00	1125.00	1438.50	—
11.	Social Services	197257.00	30571.93	25085.20	34007.30	28552.52	37538.50	12414.30
12.	General Services	3300.00	560.35	576.08	592.00	509.00	630.00	605.00
Grant Total (1 to 12)		570000.00	83000.00	74828.96	92412.00	86525.78	102550.60	55100.97

STATEMENT—I

APPROVED ANNUAL PLAN, 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

(Rs. in lakhs)

Sr. No.	Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I. AGRICULTURAL & ALLIED ACTIVITIES								
1.	Agriculture Department							
	(i) Crop Husbandry	6706.00	880.00	1157.71	1241.00	1280.00	1356.00	5.00
	(ii) Marketing, Storage & Warehousing	190.00	28.50	12.10	23.00	13.26	14.00	—
	(iii) Agricultural Financial Institutions	500.00	75.00	75.00	75.00	75.00	75.00	75.00
	(iv) Soil & Water Conservation	4761.00	706.00	516.26	743.00	678.00	782.00	50.00
2.	Horticulture	2000.00	411.00	125.18	163.00	149.00	159.00	—
3.	Agricultural Research and Education (HAU)	3600.00	500.00	498.69	528.00	428.00	614.00	144.00
4.	Animal Husbandry	3175.00	551.32	436.16	590.00	564.00	633.00	43.00
5.	Dairy Development	392.00	53.00	47.50	56.00	56.00	61.00	—
6.	Fisheries	1500.00	200.00	177.79	225.00	225.00	242.00	40.50
7.	Forestry Sector							
	(i) Forests	11270.00	2954.00	2852.74	3280.00	3628.00	2918.00	—
	(ii) Soil & Water Conservation	800.00	95.00	85.50	100.00	100.00	97.00	—
8.	Wild Life Preservation	500.00	65.00	42.29	69.00	55.00	75.00	24.00
9.	Cooperation	5155.00	708.00	1005.63	490.00	1186.32	488.00	392.93
	Total—I	40549.00	7226.82	7032.55	7583.00	8437.58	7514.00	774.43
II. RURAL DEVELOPMENT								
1.	Special Programme for Rural Development							
	(i) Integrated Rural Development programme (IRDP)	2893.00	437.95	475.15	482.30	804.53	794.50	—
	(ii) Drought Prone Area Programme (DPAP)	621.00	90.00	71.07	100.00	100.00	135.00	—
2.	Rural Employment							
	(i) Jawahar Rozgar Yojana (JRY)	3485.00	522.00	402.43	520.00	520.00	575.00	248.00
	(ii) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling	10.00	1.50	2.81	2.00	2.00	2.50	—
	(iii) Employment Assurance Scheme (EAS)	—	—	—	—	330.00	610.00	220.00
3.	Land Reforms							
	(i) Land Records	156.00	30.00	26.12	30.00	27.00	47.00	—
	(ii) Consolidation of Holdings	125.00	18.75	16.88	20.00	18.00	22.00	—
4.	Other Rural Development Programme							
	(i) Community Development	3563.00	523.45	310.49	565.00	565.00	282.00	173.00
	(ii) Panchayats	1000.00	135.00	122.07	155.00	155.00	153.00	151.76
	Total—II	11853.00	1758.65	1427.02	1929.30	2521.53	2621.00	792.76

STATEMENT—I

(Rs. in lakhs)

Sr. No.	Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
II. SPECIAL AREA PROGRAMME								
	(i) Mewat Area Development Board	2000.00	350.00	287.00	350.00	280.00	374.00	296.00
	(ii) Shivalik Area Development Board	—	—	—	200.00	200.00	300.00	285.00
	Total—III	2000.00	350.00	287.00	550.00	480.00	674.00	581.00
V. IRRIGATION & FLOOD CONTROL								
1.	Major & Medium Irrigation	44667.00	7800.00	8126.28	9638.00	9438.00	12409.00	9761.00
2.	Minor Irrigation							
	(i) Agriculture Department	990.00	130.00	49.23	106.00	100.00	97.00	—
	(ii) Irrigation	830.00	—	—	—	—	—	—
3.	Flood Control	5200.00	875.00	1133.00	888.00	888.00	908.00	—
4.	Minor Irrigation & Tubewells Corporation (M.I.T.C.)	11575.00	1972.00	2800.00	3112.00	3112.00	3957.00	3000.00
5.	Command Area Development Authority (CADA)	4577.00	767.50	706.57	1150.00	1150.00	1265.00	846.50
	Total—IV	67889.00	11544.50	12815.08	14894.00	14688.00	18636.00	13607.50
7. ENERGY								
1.	Power (H.S.E.B.)	170199.00	21000.00	18526.85	22175.00	22255.00	23688.00	18950.00
	Total—V	170199.00	21000.00	18526.85	22175.00	22255.00	23688.00	18950.00
VI. INDUSTRIES & MINERALS								
1.	Village and Small Industries	13519.00	1575.60	1435.26	1971.00	1540.15	2160.00	284.80
2.	Large & Medium Industries	6758.00	678.70	780.93	621.00	420.85	604.00	591.80
3.	Mines and Minerals	70.00	10.50	9.50	11.00	11.00	12.00	—
4.	Electronics	1670.00	200.00	208.37	288.00	330.00	308.00	145.38
5.	Weights and Measures	35.00	5.20	7.81	9.00	8.00	10.00	—
	Total—VI	22052.00	2470.00	2441.87	2900.00	2310.00	3094.00	1021.98
II. TRANSPORT								
	Civil Aviation	100.00	15.00	9.99	16.00	16.00	17.00	17.00
2.	PWD (B&R)	14670.00	1990.00	2070.32	2112.00	1912.00	2258.00	2258.00
3.	Road Transport	24368.00	3550.00	3239.85	3500.00	3250.00	3738.00	3738.00
	Total—VII	39138.00	5555.00	5320.16	5628.00	5178.00	6013.00	6013.00
III. SCIENCE & TECHNOLOGY AND ENVIRONMENT								
Science & Technology								
	(i) Science & Technology Programme	662.00	90.00	36.38	100.00	84.00	93.00	10.00
	(ii) Integrated Rural Energy Programme (IREP)	800.00	100.00	90.00	111.00	57.00	125.00	—
	(iii) Non-conventional Sources of Energy	185.00	25.00	16.72	26.00	26.00	40.00	—
	Environmental Programme	600.00	84.00	59.13	102.00	50.00	110.00	10.00
	Total—VIII	2247.00	299.00	202.23	339.00	217.00	368.00	20.00

STATEMENT—I

(Rs. in lakhs)

Sr. No.	Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
IX. GENERAL ECONOMIC SERVICES								
1.	Secretariat Economic Services	54.00	6.70	3.56	7.40	6.85	8.00	—
2.	Census Survey & Statistics	47.00	7.05	1.36	7.00	5.30	7.00	1.00
3.	Tourism	1000.00	150.00	160.00	300.00	240.00	320.00	320.00
Total—IX		1101.00	163.75	164.92	314.40	252.15	335.00	321.00
X. DECENTRALISED PLANNING		12415.00	1500.00	950.00	1500.00	1125.00	1438.50	—
XI. SOCIAL SERVICES								
1.	Education							
	(i) General Education	40704.00	5000.00	4626.88	6072.00	5699.07	7440.00	500.00
	(ii) Art and Culture	670.00	90.00	28.57	83.00	50.60	79.00	16.00
2.	Technical Education	10630.00	3665.53	1796.67	3739.00	3634.00	3897.00	2085.00
3.	Sports	2000.00	250.00	244.80	264.00	234.00	282.00	4.00
4.	Medical & Health							
	(i) Medical Education	4343.00	590.00	501.46	784.00	601.00	811.35	230.00
	(ii) Health Services	12562.00	1735.00	1435.94	1679.00	1535.28	1604.65	455.00
	(iii) Ayurveda	531.00	80.00	103.84	86.00	86.00	97.00	25.00
	(iv) Employees State Insurance (ESI)	175.00	26.25	20.17	42.71	40.91	34.00	—
5.	Water Supply & Sanitation	30400.00	3900.00	3832.67	4118.00	3518.00	3903.00	3903.00
6.	Housing including Police Housing	18000.00	2400.00	2035.85	2785.00	3367.00	4873.00	4873.00
7.	Urban Development							
	(i) Financial Assistance to Local Bodies	1300.00	140.00	125.00	148.00	43.00	155.00	—
	(ii) Environmental Improvement of Urban Slums	1000.00	180.00	170.00	238.00	238.00	253.00	—
	(iii) SEEGUL	500.00	50.00	—	20.00	—	—	—
	(iv) General Grant-in-Aid	1825.00	250.00	26.60	249.00	20.00	270.00	—
	(v) Nehru Rozgar Yojana	946.00	200.00	96.54	220.00	85.00	220.00	30.00
8.	National Capital Region (NCR)	—	1.00	—	1.00	1.00	1.00	1.00
9.	Information and Publicity	900.00	145.00	97.57	153.00	153.00	146.00	—
10.	Welfare of SCs and BCs	5877.00	850.00	710.69	950.00	950.00	992.00	—
11.	Labour and Employment							
	(i) Labour and Labour Welfare	100.00	13.50	2.13	14.00	9.10	15.50	2.00
	(ii) Employment Exchanges	22.00	4.00	0.53	5.20	2.40	5.50	—
12.	Social Welfare							
	(i) Social Defence & Security	56417.25	9822.93	8355.01	11028.39	7059.81	10930.00	20.00
	(ii) Women & Child Development	1542.75	188.72	151.71	205.00	291.55	271.00	20.00
	(iii) Nutrition	5000.00	500.00	448.80	582.00	582.00	637.00	—

STATEMENT—I

(Rs. in lakhs)

Sr. No.	Major/Minor Head of Development	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
13.	Other Social Services							
	(i) Industrial Training	1512.00	370.00	203.77	443.00	281.80	521.50	150.30
	(ii) Haryana Institute of Public Administration (HIPA)	300.00	120.00	70.00	98.00	70.00	100.00	100.00
	Total—XI	197257.00	30571.93	25085.20	34007.30	28552.52	37538.50	12414.30
XII. GENERAL SERVICES								
1.	Printing & Stationery	300.00	25.00	14.18	27.00	19.00	29.00	4.00
2.	Public Works (General Administration)	3000.00	535.35	561.90	565.00	490.00	601.00	601.00
	Total—XII	3300.00	560.35	576.08	592.00	509.00	630.00	605.00
	Grand Total (I to XII)	570000.00	83000.00	74828.96	92412.00	86525.78	102550.00	55100.97

STATEMENT—II
APPROVED ANNUAL PLAN 1994-95
DEVELOPMENT SCHEME/PROJECTS

APPROVED ANNUAL PLAN 1994-95

Progress of expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

AGRICULTURE

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I. CROP HUSBANDRY								
1.	Multiplication and distribution of improved seeds and development of seeds farms	15.00	6.25	5.93	9.25	8.88	6.00	—
2.	Share capital to HSDC	200.00	10.00	—	—	—	—	—
3.	Strengthening of seed testing laboratory, Karnal	34.00	11.00	3.51	10.00	3.11	4.50	—
4.	Distribution of wheat seed on subsidized rates in Non-SFPP districts	600.00	80.00	31.06	1.00	0.15	0.10	—
5.	Providing soil & water testing services to the farmers in Haryana	30.00	10.00	0.91	11.50	1.00	—	—
6.	Quality control of Agril, inputs	200.00	43.00	35.60	40.00	40.00	42.00	—
7.	Green Manuring Programme	—	—	—	2.50	3.00	—	—
8.	Popularisation of scientific tech. of food grains storage at farmers level	250.00	41.00	43.53	41.00	45.25	41.50	—
9.	Integrated bee-keeping programme in Haryana	30.00	6.40	4.36	6.00	6.00	6.50	—
10.	Special foodgrains prod. prog. Rice, Wheat etc. (sharing basis 75 : 25)	350.00	50.00	37.73	45.00	56.58	50.00	—
11.	Control of locust in Haryana	1.00	0.20	—	—	—	—	—
II. COMMERCIAL CROPS								
12.	National Pulses Development Project (Sharing basis 75 : 25)	80.00	14.45	12.45	20.00	32.00	22.00	—
13.	Development scheme for new sugar mills	30.00	6.00	7.39	12.00	8.57	8.00	—
14.	Oilseeds Production Programme (Sharing basis 75 : 25)	311.00	60.25	44.52	62.00	62.00	62.25	—
15.	Intensive Cotton Development Programme ICDP (Sharing basis 75 : 25)	300.00	53.75	20.36	33.25	30.00	35.00	—
III. EXTENSION FARMERS TRAINING								
16.	Agricultural Extension Services and training of farmers	3000.00	400.00	864.21	875.00	920.00	1023.00	5.00
IV. AGRICULTURAL ENGINEERING								
17.	Agricultural Engineering Services in Haryana	350.00	55.00	38.68	54.00	54.00	45.00	—
18.	Providing share capital to HAIC for running four Agro Industries Projects	815.00	15.00	—	10.00	—	—	—
V. AGRICULTURAL ECONOMICS & STATISTICS								
19.	Timely reporting of estimates of area & production of principal crops (sharing basis 50 : 50)	20.00	3.90	3.87	4.40	5.20	4.75	—
20.	Improvement of crop statistics (Sharing basis 50 : 50)	20.00	3.80	3.60	4.10	4.26	4.40	—

STATEMENT II
(Rs. in lakhs)

Sr- No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expen- diture	Appro- ved Outlay	Antici- pated Expen- diture	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
21.	Agriculture Human Resources Dev. Project	—	—	—	—	—	1.00	—
22.	Installation of tubewells/dugwells in Haryana State	50.00	10.00	—	—	—	—	—
Total (I—V)		6706.00	880.00	1157.71	1241.00	1280.00	1356.00	5.00
VI. STORAGE & WAREHOUSING								
1.	Improvement of intelligence, survey & publication for the benefit of farmers in Haryana	30.00	7.00	6.60	7.00	7.00	7.50	—
2.	Setting up Agmark Lab. & farmer level grading centres	50.00	10.00	5.50	12.00	6.26	6.50	—
3.	Setting up of rural godowns (Sharing basis 50 : 50)	110.00	11.50	—	4.00	—	—	—
Total—VI		190.00	28.50	12.10	23.00	13.26	14.00	—
VII. AGRICULTURAL CREDIT								
1.	Investment in Agricultural Financial Institutions (Sharing basis 50 : 50)	500.00	75.00	75.00	75.00	75.00	75.00	75.00
Total—VII		500.00	75.00	75.00	75.00	75.00	75.00	75.00
VIII. MINOR IRRIGATION								
1.	Strengthening of Minor Irrigation Units Installation & Services in Haryana	80.00	22.50	—	—	—	—	—
2.	Grant of subsidy on the installation of sprinkler irrigation sets	900.00	97.50	49.23	106.00	100.00	97.00	—
3.	Increasing irrigation through the use of sprinkler irrigation system for small and marginal farmers (Sharing basis 50 : 50)	10.00	10.00	—	—	—	—	—
Total—VIII		990.00	130.00	49.23	106.00	100.00	97.00	—
IX. SOIL & WATER CONSERVATION								
1.	Subsidy on land levelling in Haryana	200.00	30.00	16.28	30.00	30.00	22.00	—
2.	Watershed management in the mountaneous areas	400.00	56.00	28.79	53.00	53.00	35.00	—
3.	Providing Agril. drainage for Saline soil (Under Indo Dutch project)	611.00	50.00	—	100.00	25.00	25.00	—
4.	Reclamation of alkaline soil (USAR) (Sharing basis 50 : 50)	850.00	170.00	170.00	100.00	170.00	170.00	—
5.	Integrated Watershed Development Project in Shivalik foothills of Ambala district (Kandi Project)	2700.00	400.00	301.19	460.00	400.00	530.00	50.00
Total—IX		4761.00	706.00	516.26	743.00	678.00	782.00	50.00

STATEMENT-II

APPROVED ANNUAL PLAN 1994-95

Progress of expenditure during the Annual Plan 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

HORTICULTURE

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Cultivation of Floriculture, Aromatic and Medicinal Plants	50.00	7.50	1.18	3.00	3.00	2.00	—
2.	Mushroom Development in Haryana	45.00	6.70	3.77	2.00	2.00	2.00	—
3.	Setting up of Directorate of Horticulture	960.00	118.00	114.57	140.00	140.00	149.00	—
4.	Promotion of Sericulture in Haryana	100.00	10.80	—	8.00	4.00	4.00	—
5.	Horticulture and Animal Products Development Project in Haryana	572.00	57.00	—	—	—	—	—
6.	Market Intervention Scheme (50 : 50 Sharing basis)	73.00	11.00	5.66	—	—	1.00	—
7.	National Horticulture Extension Project (World Bank Aided)	200.00	200.00	—	10.00	—	1.00	—
Total		2000.00	411.00	125.18	163.00	149.00	159.00	—

APPROVED ANNUAL PLAN 1994-95

Program of expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95
HARYANA AGRICULTURAL UNIVERSITY

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of Which Capital Content
1	2	3	4	5	6	7	8	9
1.	Agril. Research & Education-Grant-in-aid to the HAU, Hisar	3600.00	512.01	547.74	528.00	447.58	614.00	144.00
	Less income		-12.01	-49.50		-19.58		
	Total	3600.00	500.00	498.69	528.00	428.00	614.00	144.00

APPROVED ANNUAL PLAN 1994-95

Progress of expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

ANIMAL HUSBANDRY

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I—DIRECTION & ADMINISTRATION								
1.	Strengthening of Hq. office of Director, Animal Husbandry, & field level/Distt. Level Organisation	10.00	1.12	—	1.15	1.00	1.00	—
2.	Strengthening of office of DD/SDO's on creation of new Distts.	70.00	10.50	4.57	11.00	10.50	9.00	—
Total		80.00	11.62	4.57	12.15	11.50	10.00	—
II—VETERINARY SERVICES & ANIMAL HEALTH								
1.	Opening of New Vety. Dispensaries	500.00	110.00	85.67	115.00	110.00	130.00	—
2.	Conversion of Veterinary Dispensaries/SMCs into Hospital-cum-Breeding centres	400.00	60.00	31.96	62.00	60.00	70.00	—
3.	Scheme for the Raising the status of Vety. Hospitals with specialists to Distt. Hospitals	100.00	15.00	—	16.00	15.00	18.00	10.00
4.	Expansion & Strengthening of HVVI, Hisar	130.00	14.00	24.15	15.00	15.00	21.00	20.00
5.	Assistance to State for control of diseases (50 : 50 Sharing basis)	130.00	25.00	19.96	27.00	25.00	27.00	—
6.	Special health care of livestock, life saving drugs provision for weaker sections	30.00	9.00	7.00	9.00	9.00	9.00	—
7.	Construction/Renovation/Repair of Vety. buildings	50.00	5.00	5.00	5.00	5.00	5.00	5.00
8.	Estt. of Medical Store Depot	250.00	30.00	28.00	32.00	30.00	32.00	—
Total		1590.00	269.00	201.74	281.00	269.00	312.00	35.00
III—CATTLE & BUFFALO DEVELOPMENT								
1.	Estt. of State Cattle Breeding Project Hisar	35.00	5.25	5.25	5.80	5.50	7.00	—
2.	Scheme for the Replacement of chilled semen with frozen semen	200.00	30.00	14.83	33.00	30.00	35.00	5.00
3.	Estt. of Extensive Gosadan at GLF, Hisar and Expansion of Gosadan and Cattle Catching Operations	35.00	5.25	3.10	6.00	5.50	6.00	—
4.	Estt. of National Bull Production Scheme (50 : 50 Sharing basis)	85.00	20.50	—	22.50	22.00	23.00	2.00
5.	Introduction of Embryo Transfer Tech. in Cows & Buffaloes	—	—	—	5.00	5.00	5.00	—
Total		355.00	61.00	23.18	72.30	68.00	76.00	7.00
IV—POULTRY DEVELOPMENT								
1.	Scheme for Poultry Disease & Feed Analytical Lab.	15.00	2.25	2.19	2.50	2.50	3.00	—
Total		15.00	2.25	2.19	2.50	2.50	3.00	—

STATEMENT—II

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
V—SHEEP & WOOL DEVELOPMENT								
1.	Assistance for setting up National Ram and Buck centre at Hisar (50 : 50 sharing basis)	25.00	2.00	2.00	2.20	2.20	2.40	1.00
	Total	25.00	2.00	2.00	2.20	2.20	2.40	1.00
VI—PIGGERY DEVELOPMENT								
1.	Estt. of Marketing Yard for Pigs	10.00	1.50	—	1.50	1.00	—	—
2.	Estt. & strengthening of Piggery Farms	30.00	5.25	5.50	6.00	5.30	5.50	—
	Total	40.00	6.75	5.50	7.50	6.30	5.50	—
VII—OTHER LIVESTOCK DEVELOPMENT								
1.	Publicity & Ext. wing for various Animal Husbandry activities/Training	5.00	0.75	—	1.00	0.50	1.00	—
2.	Estt. of State Vety. Council (50 : 50 Sharing basis)	5.00	1.00	1.14	1.60	1.50	2.00	—
3.	Holding of Livestock & Poultry shows at the Distt/State/All India level	25.00	5.00	2.51	5.00	5.00	5.00	—
4.	Estt. of Livestock marketing cell	—	1.00	—	—	—	—	—
	Total	35.00	7.75	3.65	7.60	7.00	8.00	—
VIII—FODDER & FEED DEVELOPMENT								
1.	Estt. & Expansion of fodder & feed production units/silopits and supply of mini fodder kits	100.00	18.00	22.64	20.00	20.00	22.00	—
2.	Strengthening of fodder Seed farms for production of foundation seed/certified seed (50 : 50 sharing basis)	20.00	6.50	6.30	7.15	7.00	7.60	—
	Total	120.00	24.50	28.94	27.15	27.00	29.60	—
IX—ADMINISTRATION & STATISTICS								
1.	Sample survey estimation of production of milk, egg, wool & meat (50 : 50 sharing basis)	40.00	6.45	5.16	7.60	7.50	8.00	—
	Total	40.00	6.45	5.16	7.60	7.50	8.00	—
X—OTHER SCHEMES								
1.	Transfer of infrastructure created under DDP/DPAP/IRDP to AH Deptt.	375.00	56.00	56.14	60.00	58.00	65.00	—
2.	Implementation of cross-bred, calf-rearing, poultry, Piggery & Sheep production through SFDA/MFAL	500.00	105.00	103.09	110.00	105.00	113.50	—
	Total	875.00	161.00	159.23	170.00	163.00	178.50	—
	Grand Total	3175.00	551.32	436.16	590.00	564.00	633.00	43.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved outlay for the Annual Plan 1994-95

DAIRY DEVELOPMENT

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Special employment to educated youngmen/women of rural areas under Dairy Development	175.00	36.00	36.00	43.00	43.00	47.00	—
2.	Milk Yield competition	12.00	2.00	1.50	2.00	2.00	2.00	—
3.	Operation Food -III and allied activities	200.00	14.00	10.00	10.00	10.00	11.00	—
4.	Quality control in cattle feed concentrated mineral mixture & testing equipment by State Dairy Lab, Rohtak	5.00	1.00	—	1.00	1.00	1.00	—
Total		392.00	53.00	47.50	56.00	56.00	61.00	—

APPROVED ANNUAL PLAN 1994-95

Progress of expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

FORESTS (SOIL & WATER CONSERVATION)

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
SOIL CONSERVATION								
1.	Education & Training	7.00	1.00	1.00	1.00	1.00	1.00	—
2.	Soil Conservation Research	40.00	4.00	5.00	5.00	5.00	6.00	—
3.	Soil & Water Conservation on watershed basis including Check damming	553.00	60.00	54.02	61.00	61.00	60.00	—
4.	Desert Control	200.00	30.00	25.48	33.00	33.00	30.00	—
Total		800.00	95.00	85.50	100.00	100.00	97.00	—

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure During the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

WILD LIFE PRESERVATION

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Protection of wild life in multiple use areas	125.00	15.00	8.84	15.00	9.00	20.00	—
2.	Construction of buildings	35.00	4.00	0.30	7.00	7.00	4.00	3.00
3.	Control over poaching and illegal trade in wild life and its products	10.00	2.00	1.19	1.00	1.00	1.00	—
4.	Development of Nahar Wild Life Sanctuary	20.00	3.00	6.67	4.00	5.50	4.00	2.00
5.	Development of Wild life at Abubshehar Kala Titar Tourist Complex	30.00	4.00	3.50	4.00	3.00	3.00	1.00
6.	Development of Bhindawas Wild life sanctuary (State Share=Staff only) (CSS)	20.00	3.00	1.95	2.00	2.00	1.50	—
7.	Development of Saraswati Plantation Wild Life Sanctuary (State Share=Staff only) (CSS)	10.00	2.00	0.31	2.00	1.00	1.00	—
8.	Development of Bir Shikargah Wild Life Sanctuary	15.00	2.00	—	3.00	2.50	4.00	3.50
9.	Development of Abubshehar Wild Life Sanctuary	10.00	2.00	1.28	2.00	—	2.00	1.00
10.	Deer Park at Chaubisi-ka-Chabutra at Meham	15.00	2.00	1.72	3.00	2.00	5.00	—
11.	Extension of Zoos in the State	110.00	15.00	12.20	11.00	10.00	19.00	10.00
12.	Pheasant breeding centre at Morni	30.00	4.00	4.33	6.00	6.00	4.00	—
13.	Eco-development of buffer Zone of national parks and Bhindawas Wild Life sanctuary ((State Share=Staff only) (CSS)	5.00	0.50	—	1.00	—	0.50	—
14.	Land acquisition	25.00	—	—	—	—	—	—
15.	Development of Wild life habitat and extension of Mini Zoo Jind in Bir Bara Ban, Jind Wild Life Sanctuary	20.00	4.50	—	5.00	5.00	5.00	3.50
16.	Chhuchhakwas Wild Life Sanctuary (CSS) (State Share=Staff only)	20.00	2.00	—	1.00	0.50	0.50	—
17.	Chhilchhilla Wild Life Sanctuary	—	—	—	1.00	—	—	—
18.	Estt. & Dev. of Kalesar Wild Life Sanctuary (State Share=Staff only) (CSS)	—	—	—	1.00	0.50	0.50	—
Total		500.00	65.00	42.29	69.00	55.00	75.00	24.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

COOPERATION

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I—STAFF SCHEMES								
1.	Staff for Enforcement	10.80	2.00	2.00	3.00	2.50	2.50	—
2.	Strengthening of R.C.S. office	11.50	2.00	1.10	4.00	4.00	4.30	—
3.	Monitoring Cell in R.C.S. office	15.00	2.50	2.50	3.00	3.00	2.60	—
4.	Staff for consumer Cooperatives	10.00	1.50	1.40	1.50	1.50	1.50	—
5.	Strengthening of staff in the field	47.00	8.84	7.64	9.00	9.50	8.00	—
6.	Replacement of library	3.00	0.50	0.50	0.50	0.70	0.70	—
7.	Strengthening of Audit staff	52.00	9.00	6.00	9.18	9.30	6.30	—
8.	Purchase/Replacement of Jeeps	25.00	5.00	0.80	5.00	5.00	3.00	—
Total—I		174.30	31.34	21.94	35.18	35.50	28.90	—
II—CREDIT COOPERATIVES								
1.	Risk fund for consumption loans advanced by PACS (50:50)	50.00	10.00	9.78	10.00	10.00	10.00	—
2.	Share Capital to Municipal Emp. Cr. Socs.	1.00	—	—	—	—	—	—
3.	Interest subsidy on loans advanced to S.C. members of PACS/Indl. Socs./L&C Socs.	25.00	2.00	1.30	2.00	2.00	2.00	—
4.	Share capital to Credit Institutions	450.00	50.00	500.00	50.00	500.00	290.00	290.00
5.	Non-overdue cover (50-50)	300.00	40.00	—	60.00	368.00	60.00	60.00
Total—II		826.00	102.00	511.08	122.00	880.00	362.00	350.00
III—HOUSING COOPERATIVES								
1.	Subsidy to reimburse stamp duty charges paid by members of Housing Socs.	100.00	15.00	15.00	15.00	15.00	15.00	—
Total—III		100.00	15.00	15.00	15.00	15.00	15.00	—
IV—LABOUR COOPERATIVES								
1.	Share Capital of L/C Federation	4.00	1.00	—	1.00	1.00	1.00	1.00
2.	Loan/subsidy to L/C Fed. for construction of Office-cum-Godowns	—	—	—	4.00	4.00	1.00	0.75
3.	Share capital to L/C Societies	4.00	1.00	—	—	—	—	—
4.	Working capital Loan to L/C Societies	8.00	2.00	—	—	—	—	—
5.	Managerial subsidy to L/C Societies	4.00	0.96	—	—	—	—	—
Total IV		20.00	4.96	—	5.00	5.00	2.00	1.75

STATEMENT—II

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
V. MARKETING COOPERATIVES								
1.	Share Capital to Primary Societies	40.00	—	—	—	—	—	—
2.	Loan to Marketing Societies for construction of shop-cum-office in new Grain Markets	50.00	5.00	—	—	—	—	—
Total V		90.00	5.00	—	—	—	—	—
VI. PROCESSING COOPERATIVES								
1.	Expansion/modernisation of rice mills of Mkg. Socs.	13.00	2.60	—	—	—	—	—
2.	Estt. of Cold storage-cum-Warehousing complex (NCDC-IV)	70.00	10.00	—	10.00	—	10.00	10.00
3.	Estt. of Vanaspati plant (NCDC-IV)	65.00	10.00	—	—	—	—	—
4.	Estt. of Spinning Mills	359.33	10.00	—	—	—	—	—
5.	Modernisation of Spinning Mills, Hansi	50.00	16.00	—	10.00	10.00	1.00	1.00
6.	Modernisation of oilseed Unit Rewari	13.00	10.00	—	3.00	—	—	—
7.	Estt. of Ginneries	50.00	10.00	—	10.00	10.00	—	—
8.	Development, processing & Marketing of Mushroom by HAFED	—	—	—	1.00	1.00	1.00	1.00
9.	Estt. of Mustard Oil Mills at Narnaul	—	—	—	2.00	2.00	0.50	0.50
10.	Modernisation of cotton seeds processing complex at Ratia & Ding by HAFED	—	—	—	2.00	2.00	—	—
Total VI		620.33	68.60	—	38.00	25.00	12.50	12.50
VII. DAIRY COOPERATIVES								
1.	Share capital to HDDCF	800.00	120.00	90.00	—	—	—	—
2.	Under writing of losses of Dairy Cooperatives (50:50)	125.00	5.00	—	5.00	—	0.10	—
3.	Share Capital to Milk Unions	75.00	10.00	—	10.00	10.00	0.10	0.10
Total VII		1000.00	135.00	90.00	15.00	10.00	0.20	0.10
VIII. SUGAR MILLS								
1.	Estt. of Sugar Mills	1500.00	200.00	307.06	120.00	120.00	1.00	1.00
2.	Estt. of Distillery Units	100.00	25.00	—	5.00	—	—	—
Total VIII		1600.00	225.00	307.06	125.00	120.00	1.00	1.00
IX. INDUSTRIAL COOPERATIVES								
1.	Share Capital to INFED	30.00	6.00	10.00	8.00	8.00	0.10	0.10
2.	Share capital to Pry. Indl. Socs. including Leather Societies	25.00	5.00	—	5.00	5.00	0.10	0.10
3.	Loan/subsidy for purchase of equipment by Leather Societies	15.00	2.00	—	—	—	—	—
4.	Share Capital to Handloom Apex.	25.00	5.00	—	5.00	5.00	0.10	0.10
5.	Share Capital to Pry. Handloom Coop.	10.00	2.00	—	2.00	2.00	0.10	0.10
6.	Subsidy for construction of work shed for Handloom Societies	5.00	1.00	—	—	—	—	—
7.	Modernisation/Purchase of Looms by Handlooms Societies	15.00	3.00	—	—	—	—	—
Total IX		125.00	24.00	10.00	20.00	20.00	0.40	0.40

STATEMENT—II

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
X. CONSUMER COOPERATIVES								
1.	Share capital to CONFED	100.00	20.00	5.00	30.00	30.00	0.10	0.10
2.	Share Capital to Central Coop. Consumers Stores	100.00	20.00	10.00	—	—	0.10	0.10
3.	Rehabilitation of Sick Stores	20.00	4.00	—	4.00	4.00	0.10	0.10
Total X		220.00	44.00	15.00	34.00	34.00	0.30	0.30
XI. EDUCATION								
1.	Purchase of Furniture & fixture for CTI Rohtakk	5.00	1.00	1.00	1.00	1.00	—	—
Total XI		5.00	1.00	1.00	1.00	1.00	—	—
XII. RESEARCH & TRAINING								
1.	Member Education & leadership training Programme	110.00	20.00	22.00	22.00	22.00	18.00	—
Total XII		110.00	20.00	22.00	22.00	22.00	18.00	—
XIII. PUBLICITY & PROPOGANDA								
1.	Share Capital to Harcofed	—	—	—	2.00	2.00	—	—
2.	Publicity & Programme	30.00	6.00	6.00	7.00	7.00	8.00	—
3.	Mobilisation of Women Coops.	5.00	1.00	1.00	8.00	3.00	4.00	—
Total XIII		35.00	7.00	7.00	17.00	12.00	12.00	—
XIV. OTHER COOPERATIVES								
1.	Construction of godowns by HAFED (NCCDC-IV)	40.00	8.00	—	8.00	—	1.00	1.00
2.	Construction of godown by PAC (NCCDC-IV)	158.67	13.10	—	13.80	—	17.68	17.68
2.	Construction of godown by CONFED (NCCDC-IV)	2.70	—	—	2.70	—	0.20	0.20
4.	Construction of godowns by Sugar Mills (NCCDC-IV)	28.00	4.00	—	8.00	—	8.00	8.00
5.	ICDP	—	—	5.55	8.32	8.32	8.82	—
Total XIV		229.37	25.10	5.55	40.82	8.32	35.70	26.88
Total (I to XIV)		5155.00	708.00	1005.63	490.00	1186.32	488.60	392.93

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

RURAL DEVELOPMENT

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
RURAL DEVELOPMENT								
1.	(i) I.R.D.P. (50:50)	2505.00	375.00	398.13	410.00	680.90	651.00	—
	(ii) TRYSEM Training (50:50)	135.00	20.00	48.93	25.00	67.75	75.00	—
	(iii) TRYSEM Infra (50:50)	67.00	7.95	9.00	8.80	11.25	12.00	—
	(iv) DWCRA (50:50)	161.00	30.00	15.80	33.00	39.13	50.00	—
	(v) Monitoring Cell (50:50)	25.00	5.00	3.29	5.50	5.50	6.50	—
	Total IRDP and Allied	2893.00	437.95	475.15	482.30	804.53	794.50	—
2.	Financial Assistance to assignees of the surplus and (50:50)	10.00	1.50	2.81	2.00	2.00	2.50	—
3.	DPAP (50:50)	621.00	90.00	71.07	100.00	100.00	135.00	—
4.	JRY (80:20)	3485.00	522.00	402.43	575.00	520.00	575.00	248.00
5.	Employment Assurance Scheme (80:20)	—	—	—	—	330.00	610.00	220.00
	Grand Total	7009.00	1051.45	951.46	1159.30	1756.53	2117.00	468.90

APPROVED ANNUAL PLAN 1994-95

Progress of expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

LAND RECORDS

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97)		1992-93	1993-94		1994-95	
		Approved Outlay	Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Strengthening of Statistical Set up in Revenue Deptt.	31.00	5.00	1.12	5.00	2.00	2.00	—
2.	Strengthening of Revenue Administration and updating of Land Records (Sharing basis 50:50)	125.00	25.00	25.00	25.00	25.00	45.00	—
Total		156.00	30.00	26.12	30.00	27.00	47.00	—

APPROVED ANNUAL PLAN 1994-95

STATEMENT-II

Progress of expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

CONSOLIDATION OF HOLDINGS

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Consolidation operation in Jui Canal Command Area (Plan)	125.00	18.75	16.88	20.00	18.00	22.00	—
	Total	125.00	18.75	16.88	20.00	18.00	22.00	—

APPROVED ANNUAL PLAN 1994-95

Progress of expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

COMMUNITY DEVELOPMENT

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Antici- pated Ex- penditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Model/Focal Village Scheme	188.00	28.20	17.35	20.00	20.00	11.00	11.00
2.	Construction of Harijan Chaupal	600.00	90.00	86.50	100.00	100.00	105.00	105.00
3.	Const. of New Block Office Buildings	150.00	11.50	—	20.00	20.00	21.00	21.00
4.	Low Cost Rural Sanitation Programme	1860.00	279.00	95.39	280.00	280.00	2.00	2.00
5.	Setting up of Haryana Institute of Rural Development at Nilokheri (CSS on 50 : 50 sharing basis)	75.00	11.25	11.25	12.00	12.00	8.00	8.00
6.	Community Development Block Programme Scheme	540.00	81.00	81.00	108.00	108.00	109.00	—
7.	Const. of Backward Classes Chaupal	150.00	22.50	19.00	25.00	25.00	26.00	26.00
Total		3563.00	523.45	310.49	565.00	565.00	282.00	173.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

PANCHAYATS

(Rs. in lakhs)

S. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Financial Assistance to Panchayats/Panchayat Samitis Under Revenue Earning Scheme	100.00	10.00	5.50	10.00	10.00	10.00	10.00
2.	Matching Grant Scheme	900.00	125.00	116.57	133.00	133.00	143.00	141.76
3.	Pilot Project for village Alipur, Sohna Block Distt. Gurgaon	—	—	—	12.00	12.00	—	—
Total		1000.00	135.00	122.07	155.00	155.00	153.00	151.76

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

MEWAT AREA DEVELOPMENT BOARD

(Rs. in lakhs)

Sr. No.	Name of the scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1. Agriculture								
1.1	Watershed Management	50.00	7.50	7.50	8.00	4.00	8.00	8.00
1.2	Reclamation of Saline soil Surface Drain System	25.00	—	—	—	—	—	—
1.3	Reclamation of Alkaline Panchayat Land	20.00	—	—	—	—	—	—
1.4	Farmers Training Camps	1.00	—	—	—	—	0.25	—
1.5	Development & Strengthening of Horticulture Nursery at Pinangwan	5.50	—	—	—	—	2.00	2.00
1.6	Digging of Wells/Tubewells by blasting in Sub Mountain area	25.00	2.50	1.10	2.50	1.50	2.50	2.50
1.7	Const. of Chamber House of Shallow Tubewells	8.00	—	—	—	—	—	—
1.8	Operation Research Project of H.A.U. Hissar	4.25	—	—	—	—	—	—
1.9	Supply of demonstration kits for foods and Vegetables	—	—	—	—	1.71	2.00	2.00
Total		138.75	10.00	8.60	10.50	7.21	14.75	14.50
2. Animal Husbandry								
2.1	Mass Deworming	10.00	—	—	—	—	2.00	—
2.2	Diagnostic Lab.	12.50	—	—	—	—	—	—
2.3	Supply of liquid Nitrogen Jars, Replacement of Chilled Semen with Frozen Semen	6.50	1.20	1.20	1.50	1.00	2.00	2.00
2.4	Construction of stockmen Centres	32.00	6.80	6.44	8.00	3.00	6.00	6.00
Total		61.00	8.00	7.64	9.50	4.00	10.00	8.00
3. Cooperation								
	Revolving Funds & Equipments to Milk Coop. Societies	30.00	—	—	—	—	—	—
4. Education								
4.1	Cent Percent Enrolment Scheme	6.75	—	—	—	—	—	—
4.2	Stipend	5.00	—	—	—	2.50	1.50	—
4.3	Pre Competition Exam-cum-Vocational Guidance Centre	15.00	3.30	6.65	10.00	12.00	14.00	4.00
4.4	Incentive to Girls	100.00	39.00	38.22	40.00	40.00	45.00	45.00
4.5	Financial Assistance to poor students who are admitted to Mewat Model Schools	20.00	2.00	—	2.00	2.00	3.00	—
4.4	Financial Assistance to Mewat Model Schools	90.00	20.00	20.00	25.00	25.00	28.00	28.00
4.7	Construction of building of M.M.S.	130.00	10.00	5.00	25.00	22.50	22.00	—

STATEMENT—II

Sr. No.	Name of the scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
7.7	Family Welfare Scheme	17.00	5.00	3.50	5.00	4.00	3.50	3.50
7.8	Construction of Sulab Sauchalys in Mewat	7.25	—	—	—	—	—	—
7.9	Sanitation awareness in Mewat	11.00	1.00	—	—	—	—	—
7.10	X-Ray Plznt in Primary Health Centre Hathin/ Ferozepur Jhirka/Nuh (New Scheme)	—	—	—	—	—	5.00	—
Total		101.00	9.55	4.38	8.50	5.40	13.00	5.50
8. Housing								
8.1	Payment of Annual Instalment to HUDA	120.00	7.36	7.36	43.33	55.00	40.00	40.00
8.2	Construction of Housing Board Colonies in in Mewat	180.00	60.00	50.73	25.00	12.00	30.00	30.00
Total		300.00	67.36	58.09	68.33	67.00	70.00	70.00
9. Industries								
9.1	25% cash subsidy/Interest Subsidy	100.00	—	—	—	—	—	—
9.2	Equity Participation	30.00	—	—	—	—	—	—
9.3	Training cum-Production Centre	40.00	2.00	4.00	—	0.50	8.00	—
9.4	Creation of Revolving funds for providing market facilities to the products of IPCs	5.00	—	—	—	—	—	—
9.5	Gem Industrial Park at Village Marrora	8.00	—	—	—	—	—	—
Total		183.00	2.00	4.00	—	0.50	8.00	—
10. Industrial Training								
10.1	Addition/Alteration in building and equipments	10.00	—	—	—	—	—	—
10.2	Provision of Machinery, tools and equipment	20.00	—	—	—	—	5.00	5.00
10.3	Stipend to the trainees	3.00	1.00	0.57	1.00	10.00	0.50	—
10.4	Setting up Trg.-cum-Service (SEWAK) Centre in Gurgaon	2.00	—	—	—	—	—	—
10.5	Starting Computer Trg. Centre	20.00	6.00	—	—	—	—	—
10.6	Motor Driving School	5.00	—	—	—	—	—	—
10.7	Gem Polishing at I.T.I. Nagina	4.00	—	—	—	—	—	—
Total		64.00	7.00	0.57	1.00	10.00	5.50	5.00
11. Irrigation								
11.1	Kotla Storage Scheme	300.00	—	—	—	—	—	—
12. Science & Technology								
	Science & Technology for Dev. of Mewat	10.00	—	—	—	—	—	—
13. Public Health								
13.1	Installation of De-salination/Chemicals Plants	10.00	—	—	—	—	—	—
13.2	Augmentation of Water Supply Scheme	60.00	28.00	21.00	35.00	27.50	35.00	35.00
13.3	Stand Post in Harijan Bastis	30.00	18.00	18.00	15.00	10.00	15.00	15.00
13.4	Habltion Improvements in Harijan Bastles	—	8.89	6.00	15.00	10.00	10.00	10.00
Total		100.00	54.89	45.00	65.00	47.50	60.00	60.00

STATEMENT—II

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
14. P.W.D.(B&R)								
	Constn. of Judicial Magistrate Court and Residence at Nuh	20.00	—	—	—	—	5.00	5.00
15. Social Welfare								
	Constn. of Working women hostel at Block Head quarter	5.00	—	—	—	—	—	—
16. Sports								
16.1	Dev. of Play fields in Rural Areas	6.00	2.00	—	—	—	2.00	2.00
16.2	Dev. of Sports Stadium	10.00	2.00	7.24	—	2.50	4.00	4.00
	Total	16.00	4.00	7.24	—	2.50	11.00	11.00
17. Mewat Development Agency								
17.1	Establishment and Contingency	90.05	10.51	9.60	12.67	15.59	13.00	—
17.2	Construction of M.D.A. Office Buldg.	—	—	—	—	—	—	—
17.3	Export of Manpower to Gulf Countries	—	—	—	—	—	—	—
17.4	Mewat News letter/Publicity and Extension activities	6.00	2.10	1.65	2.00	2.00	2.00	—
17.5	Organising a National Workshop on innovation approach in Area Development	1.00	—	—	—	—	0.50	—
17.6	Vivek Darpan	—	1.00	1.00	—	—	1.00	—
17.7	Const. of Vikas Sadan	—	—	2.50	—	—	—	—
	Total	97.05	13.61	14.75	14.67	17.59	16.50	—
18. Implementation Committee								
	Establishment and Contingency	10.00	1.00	1.00	1.00	1.40	1.50	—
	Grand Total	2000.00	350.00	287.00	350.00	280.00	374.00	296.00

APPROVED ANNUAL PLAN 1994-95

STATEMENT-II

Progress of expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

SHIVALIK DEVELOPMENT BOARD

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Grant-in-aid to Shivalik Development Board	—	—	—	200.00	200.00	300.00	285.00
	Total	—	—	—	200.00	200.00	300.00	285.00

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

MAJOR/MEDIUM IRRIGATION SCHEMES

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
A. EXTERNALLY AIDED/WORLD BANK ASSISTED PROJECTS								
I. National Water Management Project (NWMP)								
	Lining of Channels and Institutional Strengthening	21517.00	4097.00	4780.00	6416.00	6416.00	—	—
II. Water Resources Consolidation Projects								
	Rehabilitation of the existing canal/ Drainage system in the State						5510.00	
III. Modernisation of Canal System								
	(i) Project estimate for modernisation of existing channels in Haryana Unit-I						2500.00	
	(ii) Project estimate for feeding Kheri, Budha Khera, Old Nardak Disty. and Karnal Disty. of WJC system from Aug. canal Unit-II						160.00	7172.00
IV. Research & Training including pilot schemes for recharging of ground water surface drainage Sprinkler Water shed Management								
							320.00	
V. Institutional strengthening such as data collection, Planning, Design & Administration etc.								
							840.00	
Total—A		21517.00	4097.00	4780.00	6416.00	6416.00	9330.00	7172.00
B. OTHER IRRIGATION PROJECTS								
(a) Major Projects								
	(i) J.L.N. Lift Irri. Scheme	1400.00	715.00	747.00	—	—	—	—
	(ii) Gurgaon Canal Project	1250.00	300.00	262.00	—	—	100.00	100.00
	(iii) Const. of SYL Project (Pb.)	11900.00	2000.00	1668.00	1666.00	1666.00	1666.00	1666.00
	(iv) Liabilities of Completed Projects	2000.00	375.00	326.00	264.00	114.00	170.00	170.00
	(v) Water Dev. Survey Performance reassessment of command	1000.00	225.00	192.00	440.00	440.00	378.00	13.00
	(vi) Improvement/reconditioning of old/ existing channels	5000.00	—	96.00	702.00	702.00	669.00	244.00
	(vii) Const. of Tajewala Barrage	100.00	1.00	—	100.00	50.00	50.00	50.00
	(viii) Restoration of capacity of B.M.L.	350.00	10.00	—	—	—	10.00	10.00
	(ix) Beas Project	—	—	1.28	—	—	—	—
Total—B(a)		23000.00	3626.00	3292.28	3172.00	2972.00	3043.00	2253.00
(b) Medium Project Charged head of account								
		150.00	77.00	54.00	50.00	50.00	36.00	36.00
Total—B(b)		150.00	77.00	54.00	50.00	50.00	36.00	36.00
Total—B(a+b)		23150.00	3703.00	3346.28	3222.00	3022.00	3079.00	2289.00
Grand Total (A+B)		44667.00	7800.00	8126.28	9638.00	9438.00	12409.00	9761.00

APPROVED ANNUAL PLAN 1994-95

STATEMENT—II

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

MINOR IRRIGATION (IRRIGATION)

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Minor Irrigation Schemes in Kandi Area	230.00	—	—	—	—	—	—
2.	Construction of New Minors/Extension of existing minors in Sewani, Jui and Gurgaon Canal Commands	495.00	—	—	—	—	—	—
3.	Drip Irrigation Schemes in Lift Commands	155.00	—	—	—	—	—	—
Total		880.00	—	—	—	—	—	—

APPROVED ANNUAL PLAN 1994-95

STATEMENT—II

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

FLOOD CONTROL & DRAINAGE

(Rs. in lakhs)

Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
		Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
2	3	4	5	6	7	8	9
On going Schemes							
Ujjima Diversion Drain	1000.00	160.00	255.00	166.00	166.00	166.00	—
Pundri, Kultana, Chhudani Bapania Drains	200.00						
Increasing capacity & Improvement of Gaunhi Drain, Outfall drain No. 8, Paksama West Jua and Jhajjar ring bund	—	50.00	48.00	50.00	50.00	52.00	—
Link Drains	250.00	50.00	96.00	50.00	50.00	52.00	—
Massani Barrage on Sahibi Nadi	500.00	150.00	239.00	157.00	157.00	156.00	—
Constructing embankments in Distt. Mohiendergarh	50.00	30.00	49.00	30.00	30.00	30.00	—
Ext. of Ghaggar Bund at RD 164—204	—	35.00	—	35.00	35.00	35.00	—
Const. of Link drains in Distt. Ambala, Kurukshetra, Jind, Hisar, Sirsa, Sonipat, Karnal, Rohtak, Faridabad & Gurgaon	25.00	200.00	174.00	200.00	200.00	206.00	—
Canalisation of Chautang Nallah U/S Ambala Saharanpur Railway Line	15.00	—	—	—	—	—	—
Antiwater logging schemes	40.00	50.00	68.00	50.00	50.00	52.00	—
Constg. Diversion Drain No. 8 below Nehra (Gohana)	50.00	—	—	—	—	—	—
Remodelling Drain No. 8 R.D. 0 to 213	50.00	—	—	—	—	—	—
Survey Investigation & Preparation of Master Plan	50.00	—	—	—	—	—	—
Total—A	2230.00	725.00	929.00	738.00	738.00	749.00	—
New Schemes							
Constg. embankments along Yamuna in Distt. Ambala, Karnal, Sonipat & Faridabad	100.00	—	34.00	—	—	—	—
Raising capacity of Rangoi Nallah in Distt. Hisar from 1000 cs to 4000 cs	100.00	—	—	—	—	—	—
Constg. Flood embankment along Ghaggar D/S Sirsa-Bhatinda Railway Line	100.00	—	—	—	—	—	—
Constg. embankments along Markanda Tangri, Ghaggar & their tributaries	360.00	—	—	—	—	—	—
Constg. & Remodelling of bridges of link drains	40.00	—	—	—	—	—	—
Increasing capacity of Drains/Link Drains	30.00	—	—	—	—	—	—
Remodelling of Nai Nallah Drain & providing gates and gearing	50.00	—	—	—	—	—	—
Remodelling of Pundri Drain No.-II	60.00	—	—	—	—	—	—

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
9.	Flood Protection Works in District Yamunanagar	250.00						
	Karnal	500.00	100.00	170.00	100.00	100.00	107.00	
	Sonipat	200.00						
	Faridabad	300.00						
10.	Flood Protection Works along Markanda Tangri & their tributaries	50.00	—	—	—	—	—	—
11.	Construction Link Drain Rori & Ghaggar	265.00	50.00	—	50.00	50.00	52.00	
12.	Constg. Sikandarpur Drain	175.00	—	—	—	—	—	
13.	Sub Surface Drains in Haryana	390.00	—	—	—	—	—	
	Total—B	2970.00	150.00	204.00	150.00	150.00	159.00	
	Grand Total (A+B)	5200.00	875.00	1133.00	888.00	888.00	908.00	

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for
the Annual Plan 1994-95

HARYANA STATE MINOR IRRIGATION & TUBEWELLS CORPORATION

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
	2	3	4	5	6	7	8	9
1.	Lining of water courses under (National Water Management Project)	11300.00	1922.00	2750.00	3057.00	3057.00	2900.00	2900.00
2.	Ground Water Investigation	275.00	50.00	50.00	55.00	55.00	—	—
3.	Rehabilitation of water courses	—	—	—	—	—	50.00	50.00
4.	Rehabilitation of Augmentation T/Wells.	—	—	—	—	—	50.00	50.00
5.	Establishment	—	—	—	—	—	957.00	—
	Total	11575.00	1972.00	2800.00	3112.00	3112.00	3957.00	3000.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

COMMAND AREA DEVELOPMENT AUTHORITY

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Cont.
1	2	3	4	5	6	7	8	9
1.	Establishment (50: 50)	469.50	71.00	75.35	120.00	120.00	132.00	
2.	Const./Lg. of Field Channels (50 : 50)	3432.50	562.00	538.60	875.00	875.00	962.50	770.00
3.	Warabandi (50 : 50)	227.50	60.00	13.68	47.50	47.50	47.50	
4.	Farmers Participation(50 : 50)	12.50	2.50	—	2.50	2.50	6.00	
5.	Subsidy to S/M farmers							
	(i) Land Levelling (50 : 50)	76.50	10.00	6.66	13.50	13.50	13.50	
	(ii) Under ground Pipelines (50 : 50)	67.50	11.00	14.73	14.50	14.50	17.50	17.50
	(iii) Ground Water Development (T.Wells/P.Sets) 50:50.	92.50	12.25	7.99	15.00	15.00	15.00	15.00
	(iv) Sprinkler Sets (50 : 50)	110.00	18.75	30.48	37.50	37.50	42.50	42.50
6.	Demonstration/Adaptive Trials (50 : 50)	11.00	1.50	1.40	5.00	5.00	6.50	
7.	Training of Farmers (50 : 50)	17.50	3.00	1.90	3.00	3.00	3.50	
8.	Evaluation Studies (50 : 50)	2.50	1.00	0.19	3.00	3.00	2.50	
9.	Audio Visual/Publicity (50 : 50)	5.00	2.00	—	2.00	2.00	1.50	1.50
10.	Installation of Computers (50 : 50)	5.00	2.50	1.46	—	—	—	
11.	Trg. to Technical Staff (50 : 50)	10.00	2.50	0.36	2.00	2.00	2.00	
12.	Monitoring Cell (50:50)	37.50	7.50	11.32	9.50	9.50	10.50	
13.	Farm Management (50 : 50)	—	—	2.45	—	—	2.00	
Total		4577.00	767.50	706.57	1150.00	1150.00	1265.00	846.00

APPROVED ANNUAL PLAN 1994-95

STATEMENT—II

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

POWER

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I—GENERATION								
A-1. Schemes completed by 31-3-92								
	(i) Beas Unit-I & Estn. (H)	—	126.00	(-)-18.00	—	—	—	—
	(ii) Beas Unit-II & Estn. (H)	—	—	—	—	—	—	—
	(iii) Faridabad (Th.)	100.00	100.00	86.97	29.00	130.00	100.00	80.00
	(iv) Panipat-I (Th.) 2x110 MW	—	—	28.00	—	10.00	—	—
	(v) Panipat-II (Th.) 2x110 MW	795.00	200.00	72.00	200.00	200.00	220.00	176.00
	(vi) Panipat-III (Th.) 1x210 MW	2257.00	1500.00	855.00	1500.00	1100.00	1100.00	880.00
	(vii) WYC-I(H) 6x8 MW	144.00	140.00	170.00	140.00	140.00	150.00	120.00
	Sub-Total (A-1)	3296.00	2066.00	1193.97	1869.00	1580.00	1570.00	1256.00
A-2 Approved & Ongoing Schemes as on 1-4-92								
	(i) Yamunanagar (Th.) 4x210MW (HSEB & NTPC)	27500.00	100.00	5.00	100.00	100.00	10.00	8.00
	(ii) Dadupur Mini Hydel (H) (4x1.15MW)	1000.00	5.00	—	20.00	10.00	5.00	4.00
	(iii) Panipat IV-1x210MW	24000.00	3245.00	5105.00	3700.00	3313.00	4790.00	3832.00
	Sub-Total (A-2)	52500.00	3350.00	5110.00	3820.00	3423.00	4805.00	3844.00
A-3 New Schemes								
	(i) Small Hydel (H)	2000.00	5.00	—	5.00	12.00	5.00	4.00
	(ii) Hisar (Th.) 4x250MW(1st Stage 2x250MW)							
	(iii) Rohtak/Palwal (Th.)							
	(iv) WYC-III 2x8 MW	1600.00	5.00	—	5.00	5.00	5.00	4.00
	(v) Parvati H.E. Project	—	—	—	50.00	5.00	5.00	4.00
	Sub-Total-(A-3)	3600.00	10.00	—	60.00	22.00	15.00	12.00
	Total-I Generation	59396.00	5426.00	6303.97	5749.00	5025.00	6390.00	5112.00
II SCHEMES ON R&M OF TPS/HYDRO FOR MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31-2-92								
	(i) Faridabad (Thermal)	845.00	457.00	85.88	457.00	527.00	400.00	320.00
	(ii) Panipat (Th.)	4153.00	1820.00	743.00	1820.00	1300.00	1700.00	1360.00
	(iii) BBMB(H)	406.00	157.00	(-)-5.00	157.00	157.00	150.00	120.00
	Total-II	5404.00	2434.00	823.88	2434.00	1984.00	2250.00	1800.00

STATEMENT - II

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan ((1992-97) Approved Outlay)	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
III. TRANSMISSION & DISTRIBUTION								
A. Transmission								
(a) Approved & Ongoing Schemes								
	(i) 400 KV BCB			87.00				
	(ii) 220 KV HSEB			(-)-56.00				
	(iii) 132/66 KV HSEB			3673.00				
(b) New Schemes								
	(i) 400 KV BBMB Works			(-)-25.00				
	(ii) 220 KV HSEB	65729.00	6625.00	—	7627.00	7232.00	8570.00	6856.00
	(iii) 130/66 KV HSEB							
(c) S.L.D.C.								
				15.3.00	50.00	100.00	60.00	48.00
(d) Capacitor Installation								
				29.00	400.00	284.00	450.00	360.00
Sub-Total A (a+b+c+d)		65729.00	6625.00	3861.00	8077.00	7616.00	9080.00	7264.00
B. Distribution & Normal Development								
		11000.00	1500.00	1805.00	1600.00	2283.00	1600.00	1280.00
C. System Improvement								
	(i) Urban	6000.00	1000.00	910.00	11000.00	1010.00	1100.00	880.00
	(ii) Rural (a) R.E.C.	7000.00	1000.00		500.00	782.00	450.00	360.00
	State Plan	—	—		500.00	—	450.00	360.00
Sub Total (C)		13000.00	2000.00	910.00	2000.00	1792.00	2000.00	1600.00
Total-III T&D Works (A+B+C)		88729.00	10125.00	6576.00	11677.00	11691.00	12680.00	10144.00
IV. RURAL ELECTRIFICATION								
	(i) State Plan	8000.00	1000.00	1844.00	11500.00	2100.00	1513.00	1210.00
	(ii) R.E.C. (Normal)	8000.00	2000.00	2979.00	800.00	1440.00	850.00	680.00
Total—IV		16000.00	3000.00	4823.00	2300.00	3540.00	2363.00	1890.00
V. SURVEY AND INVESTIGATION								
	(i) SI (HSEB)	500.00	10.00	—	10.00	10.00	5.00	4.00
	(ii) Research & Test Lab.	170.00	5.00	—	5.00	5.00		
Total—V		670.00	15.00	—	15.00	15.00	5.00	4.00
Grand Total (I to V.)		1770199.00	21000.00	18526.85	221175.00	22255.00	23688.00	18950.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

INDUSTRIES

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan 1992-97 Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I. Large & Medium Industries								
1.	Share Capital of HSIDC for Establishment of Joint Assisted Sector Projects	4000.00	380.00	350.00	332.00	150.35	200.00	200.00
2.	Raising the share capital of Haryana Financial Corpn.	1700.00	190.00	370.00	168.00	151.20	191.80	191.80
3.	Setting up of Indl. Assistance Group	16.00	2.40	2.40	2.65	2.65	3.00	—
4.	Creation of monitoring cell	25.00	3.75	3.75	5.00	5.00	5.50	—
5.	Strengthening of Boilers Organisation	7.00	1.05	—	1.70	—	1.90	—
6.	Creation of sick Indl. Cell	10.00	1.50	1.53	1.65	1.65	1.80	—
7.	Growth Centres (67:33 Sharing basis)	1000.00	100.00	53.25	110.00	110.00	200.00	200.00
Total I		6758.00	678.70	780.93	621.00	420.85	604.00	591.80
II. Mines & Minerals and Weights & Measures								
1.	Development of Mines & Minerals	70.00	10.50	9.50	11.00	11.00	12.00	—
2.	Enforcement of weights & measures	35.00	5.20	7.81	9.00	8.00	10.00	—
Total II		105.00	15.70	17.31	20.00	19.00	22.00	—
III. Village & Small Scale Industries								
1.	Grant of Interest free loan in lieu of sales tax	20.00	3.00	1.89	3.30	—	—	—
2.	Subsidy for the purchase of Generating Sets	4000.00	500.00	500.00	550.00	274.00	305.37	—
3.	Incentive & Publicity	10.00	1.50	—	1.65	0.65	1.65	—
4.	Expansion of existing quality marketing Centres & Setting up of new centres	300.00	45.00	40.35	50.00	50.00	55.00	5.00
5.	Expansion of Heat Treatment and Industrial Development Centre	200.00	30.00	19.27	35.00	25.00	40.00	3.00
6.	Raising the share capital of HSSI & EC	50.00	7.50	—	8.00	7.20	8.80	8.80
7.	Additional Staff	70.00	10.50	17.64	11.55	11.55	12.60	—
Promotion of Exports								
(a)	Creation of Cell	10.00	1.50	1.63	1.65	1.65	1.82	—
(b)	Participation in Trade Fair Abroad-sending of trade teams	15.00	2.00	—	2.20	—	—	—
Assistance to Educated Unemployed & Technical Entrepreneurs		30.00	4.50	0.03	4.50	—	—	—
Training & Consultancy on Subsidised rates through Productivity Council		5.00	0.70	0.40	—	0.40	0.80	—
Rural Industrialisation Programme		1000.00	147.00	55.00	124.08	130.00	145.00	20.00
Staff at Hqrs. for DIC Development Programme		650.00	97.50	162.96	200.00	216.30	241.00	—

STATEMENT-II

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
13.	Subsidy on testing equipment	50.00	6.25	6.25	7.60	3.50	—	—
14.	Grant of subsidy for Prevention/Control of Water Pollution	30.00	3.25	—	3.50	—	—	—
15.	Trg. of Staff by participating in the special trg. programme	2.00	0.30	0.02	0.30	0.30	0.80	—
16.	Auto Centre Gurgaon (UNDP)	150.00	0.50	—	—	—	—	—
17.	Setting up of Development Facilities Centre for plastic goods (UNDP)	100.00	0.50	—	0.55	—	—	—
18.	Grant of Investment Subsidy	4890.00	480.00	435.55	528.00	420.00	900.00	—
19.	Grant of subsidy on ISI Certification mark (50:50 sharing basis)	1.00	0.15	—	0.15	—	—	—
20.	Setting up of E.P.Z.	10.00	0.50	—	0.30	—	0.30	—
21.	Facilities for revival of sick units in the small sector (50:50 sharing basis)	10.00	1.00	0.25	1.10	—	—	—
22.	Evaluation of self employment schemes for educated unemployed youth (50:50 sharing basis)	6.00	0.90	—	1.00	—	—	—
23.	Construction & extension of DIC buildings	70.00	10.50	10.50	11.50	11.50	24.00	24.00
24.	Replacement of condemned vehicles	50.00	7.50	—	8.25	8.25	15.00	—
25.	E.D.P.	6.00	0.90	0.87	1.00	—	—	—
26.	UNDP Projects	100.00	15.00	—	1.00	—	—	—
27.	Setting up of Udyog Kunj Ancillary Complexes	300.00	25.00	25.00	225.00	225.00	200.00	200.00
28.	Setting up of new Indl. area Complexes	300.00	20.00	20.00	22.00	22.00	24.00	24.00
29.	Subsidised purchase of land involving investment of more than Rs. 20.00 crores in public sector	300.00	30.00	30.00	28.75	—	30.71	—
30.	Aid to Khadi & Village Industries Board for staff	225.00	47.00	47.00	52.00	52.00	57.00	—
31.	Rebate on sale of khadi	50.00	7.50	7.50	8.25	6.25	9.00	—
32.	Intensive Development Project, Bhiwani	60.00	9.00	9.00	10.00	10.00	11.00	—
33.	Rebate on sale of Handloom Goods (50:50 sharing basis)	150.00	20.00	10.00	22.00	22.00	25.00	—
34.	Marketing Development Assistance Scheme for Handloom growth (50:50 sharing basis)	150.00	20.00	20.00	22.00	22.00	25.00	—
35.	State Awards to Master Craftsman Entrepreneurs in Small Scale Sector	6.00	0.90	0.90	1.00	—	—	—
36.	Promotion of Handicrafts	5.00	0.75	0.75	0.82	0.85	0.90	—
37.	Carpet Centres for trg. of Handicrafts	40.00	6.00	6.00	6.60	6.60	7.00	—
38.	Raising share capital of HSH & HC (50:50 sharing basis)	50.00	5.00	5.00	5.00	5.00	5.50	—
39.	Setting of Hand Screen Printing Centres	18.00	2.00	—	2.20	2.20	2.40	—
40.	Setting up of Trg. Centre for Ceramics	20.00	3.00	—	3.30	3.30	2.40	—
41.	Designing cum research & Dev. Cell	10.00	1.50	1.50	1.65	1.65	1.80	—
42.	State Award to craft woman	—	—	—	2.75	—	3.00	—
43.	Award to woman entrepreneurs	—	—	—	1.50	1.00	1.65	—
44.	Award to Mother Units	—	—	—	—	—	1.50	—
Total III		13519.00	1575.60	1435.26	1971.00	1540.15	2160.00	284.5

STATEMENT—II

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
IV. Electronic Industries								
1.	Organisation and Administration of Electronic Deptt.	25.00	4.00	3.15	4.00	4.00	6.00	—
2.	Establishment of Electronic Development Corp. (Share Capital)	660.00	4.40	0.85	57.00	100.00	65.00	65.00
3.	Setting up of Testing & Dev. Centre for Electronics at Gurgaon	120.00	30.00	28.00	40.00	44.00	44.00	3.00
4.	Setting up of PMDF at Dundahera	220.00	73.65	105.65	35.00	35.00	36.30	4.30
5.	Haryana Computer Net work	—	1.00	1.00	1.00	1.00	1.00	—
6.	High Precision PCB Facilities Centre at Ambala/Panchkula	40.00	6.00	—	1.00	—	1.00	1.00
7.	Setting up of Quality Marketing Centre Faridabad	25.00	4.00	2.44	4.00	2.14	—	—
8.	Setting up of IDDC at Ambala (UNDP Programme)	275.00	65.00	65.00	72.00	72.00	80.00	5.00
9.	Organising of Seminars/Exhibitions and workshops at National/International level	5.00	0.75	0.50	3.00	3.17	3.50	—
10.	Creation of the post of Technical Expert Electronics	—	2.00	1.78	2.00	1.69	—	—
11.	Science & Technology Park at Ambala	50.00	0.10	—	—	—	0.10	—
12.	New UNDP Scheme	100.00	2.00	—	2.00	—	1.00	0.75
13.	Software/Hardware Park	150.00	7.00	—	67.00	67.00	70.00	66.33
14.	Centre for Electronic Design & Technology	—	0.10	—	—	—	0.10	—
Total IV		1670.00	200.00	208.37	288.00	330.00	308.00	145.38
Grand Total (Industries) 1 to IV		22052.00	2470.00	2441.87	2900.00	2310.00	3094.00	1021.98

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

CIVIL AVIATION

(Rs. in lakhs)

S.No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Cent
1.	2	3	4	5	6	7	8	9
1.	Construction & Development of Aerodromes, Air-strips & other Avionics Buildings in the State	25.00	5.00	—	—	—	—	—
2.	Providing of Runway Lightings, Ground Aids, NDBs & ATC facilities etc. at different Aerodromes in the State	5.00	—	—	5.00	5.00	5.00	5.00
3.	Procurement of Machinery & Equipment for C. of A. Engines, Airframes and Electronics Equipments Overhauling Workshop	10.00	10.00	9.99	5.00	5.00	5.00	5.00
4.	Procurement of Trainer/Advanced Trainer Aircraft	40.00	—	—	6.00	6.00	7.00	7.00
5.	Procurement of Gliders/Power Gliders etc.	20.00	—	—	—	—	—	—
Total		100.00	15.00	9.99	16.00	16.00	17.00	17.00

STATEMENT-II

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

ROADS & BRIDGES

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp:n- diture	Approved Outlay	Antici- pated Expendi- diture	Approved Outlay	Of witch Capital Content
1	2	3	4	5	6	7	8	9
I. State Highways & MDR's								
	(i) Bye-Passes	500.00	60.00	45.17	60.00	35.00	50.00	50.00
	(ii) Bridges	2200.00	450.00	571.35	550.00	550.00	600.00	600.00
	(iii) Widening/Strengthening	6000.00	770.00	716.44	732.00	682.00	1100.00	1100.00
II. Distt & Other Roads								
	(i) Link Roads							
	(a) MNP	40.00	6.00	0.60	6.00	4.00	5.00	5.00
	(b) Harijan Bastis/Chaupals	30.00	4.00	6.63	5.00	2.00	2.00	2.00
	(c) Inter state Link Roads, Non-Directory villages, School, Dispensaries, Institutions, Duplicate Links, Single Links and L.A. etc.	2000.00	300.00	427.84	539.00	444.00	300.00	300.00
	(ii) Bye Pass	100.00	15.00	—	10.00	—	—	—
	(iii) Bridges	1200.00	100.00	100.00	150.00	150.00	150.00	150.00
III. Lump Sum Provision								
	(i) Road Safety Works	100.00	18.00	2.29	18.00	15.00	15.00	15.00
	(ii) Machinery & Equipment	320.00	24.00		24.00	16.00	15.00	15.00
	(iii) Planning /Research, computerization, Survey & Investigation etc.	30.00	4.00		4.00	4.00	7.00	7.00
	(iv) Direction & Administration	50.00	4.00		4.00	—	4.00	4.00
	(v) World Bank Aided works on State Highways	—	—		—	10.00	10.00	10.00
IV. New Schemes								
	(i) New Roads	2000.00	235.00	200.00	—	—	—	—
	(ii) C. R. F. Schemes	100.00	—	—	—	—	—	—
Grand Total		14670.00	1990.00	2070.32	2112.00	1912.00	2258.00	2258.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

ROAD TRANSPORT

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Exp.	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Acquisition of fleet	23261.00	3375.00	2988.06	3270.00	3020.00	3473.00	3473.00
2.	Land & Building Programme	750.00	150.00	234.98	100.00	100.00	125.00	125.00
3.	Modernisation of Workshops & Computerisation	352.00	24.00	16.81	120.00	120.00	130.00	130.00
4.	Driver's Training School	5.00	1.00	—	10.00	10.00	10.00	10.00
Total		24368.00	3550.00	3239.85	3500.00	3250.00	3738.00	3738.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

SCIENCE & TECHNOLOGY

(Rs. in lakhs)

Sr. No.	Name of the Scheme	1992-93			1993-94		1994-95	
		Eighth Plan (1992-97) Approved Outlay	Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Exp.	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
A. S&T PROGRAMMES								
1.	Administrative set-up of S&T Deptt. at State Level	25.00	7.00	4.11	6.00	5.00	6.50	—
2.	Setting up of HARSAC	120.00	30.00	15.97	30.00	25.00	32.00	10.00
3.	Operationalization of Natural Resources Data Management System (NRDMS)	—	—	—	5.00	5.00	5.50	—
4.	Financial Assistance Training/International conference abroad	5.00	1.00	0.64	0.50	0.50	1.00	—
5.	Setting up of Planetarium at Kurukshetra	225.00	15.00	—	15.00	1.00	1.00	—
6.	Setting up of Science Centre in Haryana State	30.00	10.00	—	10.00	10.00	10.00	—
7.	Scheme on working Lab Science Models Prizes thereof	2.00	—	—	—	—	—	—
8.	Setting up of Library and Technical Date Centre-cum-Conference Hall	5.00	1.00	1.00	1.00	1.00	1.50	—
9.	Grant in Aid to S&T Council							
	(i) Administrative set up of S&T Council	35.00	10.00	—	10.00	25.00	14.00	—
	(ii) Science Popularisation	90.00	6.50	6.50	12.00	7.00	10.00	—
	(iii) Conference/workshops/Seminar/Symposium	5.00	1.00	—	1.50	1.50	1.50	—
	(iv) Grant-in-aid to R&D Projects	110.00	8.00	8.16	9.00	3.00	10.00	—
	(v) Centre for Development & Transfer of Bio-technology Application	10.00	0.50	—	—	—	—	—
Total		662.00	90.00	36.38	100.00	84.00	93.00	10.00
B. Integrated Rural Energy Programme		800.00	100.00	90.00	111.00	57.00	125.00	—
C. Non-Conventional Energy Source Programme								
1.	Setting up of Energy Village (Urja Gram) (State Share Only)	50.00	6.00	—	6.00	4.00	8.50	—
2.	Identification, Demonstration and dissemination of Bio-energy/Gasifier Technology	25.00	4.00	—	3.00	—	3.50	—
3.	Subsidy on energy Saving Devices	80.00	10.00	14.91	12.50	18.00	22.50	—
4.	Energy conservation (Energu Audit, Studies and insentives)	10.00	4.00	1.41	3.00	3.00	3.50	—
5.	Setting up of Mini Hydel Power Project	10.00	—	—	—	—	—	—
6.	Institutional/Community Biogas Programme	10.00	1.00	0.40	1.50	1.00	2.00	—
Total		185.00	25.00	16.72	26.00	26.00	40.00	—
Grand Total (A+B+C)		1647.00	215.00	143.10	237.00	167.00	258.00	10.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

ENVIRONMENT

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan	1992-93		1993-94		1994-95	
		(1992-97) Approved Outlay	Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Exp.	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Direction and Administration including setting up of Referral Laboratory	70.00	10.00	14.71	22.00	20.50	25.00	5.00
2.	Strengthening of Board H.Q. including Field Laboratories	120.00	21.00	10.00	21.00	5.00	21.00	—
3.	Environment Impact Assessment of Development Projects	25.00	3.00	—	2.00	2.00	5.00	—
4.	Environment Training, Education & Awareness	40.00	5.00	6.42	18.00	11.50	12.00	—
5.	Research Scheme	30.00	5.00	—	3.00	2.00	4.50	—
6.	Conservation of Energy/Pollution Control Devices	30.00	2.00	—	2.00	—	2.00	—
7.	Establishment of Noise Pollution Control Cell	40.00	4.00	4.00	4.00	—	6.00	—
8.	Setting up of Special Environmental Courts	—	—	—	—	—	17.00	—
9.	Promotion of CETP including sewerage system in old Industrial areas of various towns (Sharing basis 50:50)	175.00	24.00	24.00	25.00	9.00	12.50	—
10.	Setting up of 3 new laboratories under World Bank Project (Externally Aided Scheme)	70.00	10.00	—	5.00	—	5.00	5.00
Total		600.00	84.00	59.13	102.00	50.00	110.00	10.00

STATEMENT—II

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved outlay for the Annual Plan 1994-95

SECRETARIAT ECONOMIC SERVICES

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Strengthening of District Planning Machinery (50 : 50 Sharing basis)	33.00	4.95	3.56	5.45	5.45	5.75	—
2.	Strengthening of Plan Formulation/Monitoring Unit (67:33 Sharing basis)	21.00	1.75	—	1.95	1.40	2.25	—
Total		54.00	6.70	3.56	7.40	6.85	8.00	—

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

ECONOMIC ADVICE & STATISTICS

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Strengthening of State Income Unit for preparation of Distt. Income Estimates	7.00	1.20	—	1.20	—	1.20	—
2.	Family Income & Expenditure Survey	11.00	—	—	—	—	—	—
3.	Setting up of Computer for processing of Statistical Data	4.50	0.80	—	0.80	0.80	0.80	—
4.	Strengthening of Evaluation Survey unit	12.00	2.05	—	2.00	2.00	2.00	—
5.	Provision of Telecommunication link through Computer Centre with State Distt. Offices	2.50	1.50	—	1.50	1.50	1.50	1.00
6.	Provision of Adhoc grant to Research Bodies/ Universities	10.00	1.50	1.36	1.50	1.00	1.50	—
Total		47.00	7.05	1.36	7.00	5.30	7.00	1.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved outlay for the Annual Plan 1994-95

TOURISM

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
TOURISM								
1.	Holiday & Recreation Resort at Badkhal	75.00	5.00	1.14	11.00	—	5.00	5.00
2.	Tourist facilities at Surajkund	60.00	6.00	8.63	6.00	3.00	3.00	3.00
3.	Tourist facilities at Pinjore	40.00	3.00	—	7.00	4.79	22.00	22.00
4.	Tourist facilities alongwith main highways in Haryana							
	Ambala	65.00	5.00	—	6.50	1.81	5.00	5.00
	Uchana	45.00	5.00	2.77	6.00	—	3.00	3.00
	Rohtak (Tilyar)	30.00	2.00	1.40	4.00	0.42	—	—
	Sohna	20.00	2.00	1.78	3.00	0.65	—	—
	Hodel	25.00	2.00	1.21	10.00	5.00	3.00	3.00
	Dharuhera	35.00	2.00	1.25	—	—	—	—
	Panipat	35.00	—	—	5.00	—	7.00	7.00
	Fatehabad	30.00	15.00	—	22.00	20.30	—	—
	Hansi	20.00	2.00	—	—	—	3.00	3.00
	Pipli	—	—	7.03	7.00	—	—	—
	Rai	70.00	15.00	—	2.50	10.35	50.00	50.00
	Dundaheera	70.00	10.00	—	—	—	—	—
	Panchkula	80.00	30.00	76.17	40.00	62.14	28.00	28.00
	Hisar	—	—	—	—	—	30.00	30.00
	Faridabad	—	—	20.00	50.00	—	20.00	20.00
	Total Item (4)	525.00	90.00	111.61	156.00	100.67	149.00	149.00
5.	Development of Tourist Facilities at Distt./Sub Divisional & other Important Towns/Places							
	Hisar	70.00	20.00	—	12.00	25.00	2.00	2.00
	Sirsa	10.00	—	—	—	—	3.00	3.00
	Rewari	15.00	—	—	—	—	—	—
	Damdama	30.00	3.00	11.44	—	3.38	—	—
	Narwana	5.00	—	—	—	—	—	—
	Kaithal	10.00	—	—	—	—	2.00	2.00
	Bahadurgarh	55.00	15.00	0.93	—	—	5.00	5.00
	Yamuna Nagar	25.00	2.00	—	15.00	33.00	10.00	10.00
	Narnaul	10.00	2.00	—	—	5.16	—	—
	Pehowa	25.00	2.00	—	—	—	—	—
	Tohana	25.00	2.00	—	—	—	5.00	5.00

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
	Kalanaur (Rohtak)	10.00	—	—	—	—	—	—
	Meham	—	—	—	—	—	—	—
	Asakhera	—	—	—	5.00	—	—	—
	Golf Course, Faridabad	—	—	—	16.00	5.00	—	—
	Jind	—	—	—	2.00	—	—	—
	Morni	—	—	—	—	—	15.00	15.00
	Gurgaon	—	—	—	—	—	10.00	10.00
	Mullah	—	—	—	—	—	10.00	10.00
	Dabwali	—	—	—	—	—	4.00	4.00
	F. C. I, Faridabad	—	—	—	—	—	5.00	5.00
	Total Item (5)	290.00	46.00	12.37	50.00	71.54	71.00	71.00
	6. Development of Wild Life Tourism in Haryana							
	Sultanpur Bird Sanctuary	5.00	—	1.25	—	—	—	—
	Hathni Kund	5.00	—	—	—	—	5.00	5.00
	Total Item (6)	10.00	—	1.25	—	—	5.00	5.00
	7. Tourism Scheme outside the State							
	Mussoorie	—	—	—	—	—	5.00	5.00
	8. Diversification of Tourism Activities							
	Adventure Tourism	—	—	—	2.00	—	—	—
	Cultural Tourism	—	—	—	1.00	—	—	—
	Rural Tourism	—	—	—	1.00	—	—	—
	Package/Education Tours	—	—	—	0.50	—	—	—
	Bird habitats	—	—	—	0.50	—	—	—
	Total Item (8)	—	—	—	5.00	—	—	—
	9. Illumination of Historical Monuments							
		—	—	—	5.00	—	—	—
	Total Capital Scheme	1000.00	150.00	135.00	240.00	180.00	260.00	260.00
	10. Purchase of Machinery & Equipment for Tourism Buildings							
		—	—	25.00	60.00	60.00	60.00	60.00
	Grand Total	1000.00	150.00	160.00	300.00	240.00	320.00	320.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

DECENTRALISED PLANNING

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Decentralised Planning	12415.00	1500.00	950.00	1500.00	1125.00	1438.50	—
	Total	12415.00	1500.00	950.00	1500.00	1125.00	1438.50	—

APPROVED ANNUAL PLAN 1994-95

Progress of expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for Annual Plan 1994-95

EDUCATION

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated expenditure	Approved Outlay	Of which capital content
1	2	3	4	5	6	7	8	9
PART-A—GENERAL EDUCATION								
ELEMENTARY EDUCATION								
A. Govt. Primary Schools								
1.	Expansion of facilities (Full Time Class I-V)	9127.50	780.50	570.36	1113.70	874.39	1220.00	—
	(i) Opening of separate pry. schools for Girls provision of second Teacher in Pry. Schools	1942.71	228.89	274.66	335.08	322.64	408.57	—
	(ii) Continuation/providing of Addl. J.B.T. Trs. to cover Addl. enrolment	6401.79	423.11	273.72	657.74	431.52	706.20	—
	(iii) Provision of sports and recreational activities & development of play grounds	75.00	15.00	—	15.00	15.00	15.00	—
	(iv) Provision of Darri Patti	250.00	50.00	—	50.00	50.00	50.00	—
	(v) Provision of children literature	—	—	—	—	—	—	—
	(vi) Provision for enrolment improvement/beautification cleanliness completion amongst Primary Schools	14.10	2.65	2.63	2.65	2.00	2.00	—
	(vii) Contingency under OBB	152.57	23.92	19.35	37.23	37.23	37.23	—
	(viii) Qualitative Improvement Programme	291.36	36.93	—	—	—	—	—
	(ix) Innovation Programmes	—	—	—	16.00	16.00	1.00	—
2.	Non Formal Education							
	Part time Classes I-V	75.00	1.00	—	1.00	—	1.00	—
3.	Incentives							
	(i) Free Stationery & Writing material	300.00	60.00	47.40	60.00	60.00	60.00	—
	(ii) Uniforms to Harijans and weaker section girls	512.50	102.50	102.50	102.50	144.06	163.00	—
	(iii) Attendance Scholarships	900.00	180.00	169.40	180.00	180.00	180.00	—
	(iv) Attendance allowance (Nomedic Tribes)	250.00	50.00	32.36	50.00	40.00	40.00	—
	(v) Book Banks	50.00	10.00	10.00	10.00	10.00	30.00	—
4.	Construction of Buildings	1150.00	200.00	200.00	200.00	100.00	200.00	200.00
5.	Qualitative Improvement							
	Socially useful productive experience	25.00	5.00	5.00	5.00	5.00	5.00	—
6.	District Primary Education Project	—	—	—	—	—	300.00	—
Total Govt. Primary Schools		12390.00	1389.00	1137.02	1722.20	1413.45	2199.00	200.00
7. Other Expenditure								
	(i) Direction Admn. & Supervision	1375.00	212.00	114.61	229.80	180.00	211.00	—
	(ii) Publicity Enrolment Drive	35.00	15.00	14.80	10.00	10.00	20.00	—
Sub Total other Expenditure		1410.00	227.00	129.41	239.80	190.00	231.00	—
Total Primary Education Directorate		13800.00	1616.00	1266.43	1962.00	1603.45	2430.00	200.00

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
SECONDARY EDUCATION DIRECTORATE								
A. GOVT. MIDDLE SCHOOLS								
1.	Expansion of facilities (Salary) & Non Teacher cost (full time Classes VI-VIII)	5100.00	550.00	579.25	662.69	724.55	890.90	—
	(i) Upgrading of Schools & continuance of Staff	3294.45	475.83	527.00	589.99	655.40	770.71	—
	(ii) Appointment of Addl. Staff for Middle Schools	1488.75	36.81	14.89	52.33	48.48	98.43	—
	(iii) Provision of Desks	180.00	36.00	36.00	20.00	20.00	20.00	—
	(iv) Beautification and cleanliness competition	6.80	1.36	1.36	1.36	0.66	1.76	—
	(v) Improvement of Physical facilities (matching grant)	130.00	—	—	—	—	—	—
2.	Incentives							
	(i) Uniforms to Harijan Girls & Weaker Section Girls	235.00	47.00	47.00	47.00	39.06	47.00	—
	(ii) Free Stationery to weaker section students	115.00	23.00	19.17	23.00	—	23.00	—
	(iii) Book Banks	25.00	5.00	5.00	5.00	1.00	10.00	—
	(iv) Scholarships	18.00	3.60	3.60	3.60	3.60	3.60	—
3.	Const. of Buildings	650.00	100.00	125.75	50.00	—	50.00	50.00
4.	Qualitative Improvement							
	Socially useful Productive work	10.00	2.00	2.00	2.00	2.00	2.00	—
	Total Govt. Middle Schools	6153.00	730.60	781.77	793.29	773.20	1026.50	50.00
5.	Other Expenditure							
	(i) Direction Admn. Monitoring Cell and posts of Drivers	291.00	39.40	28.26	28.71	34.03	42.50	—
	Total Other Expenditure (Middle)	291.00	39.40	28.26	28.71	34.03	42.50	—
	Sub Total Govt. Middle Schools & other Exp.	6444.00	770.00	810.03	822.00	807.24	1069.00	50.00
	Total Pry. & Middle School (Elementary Edu.)	20244.00	2386.00	2076.46	2784.00	2410.69	3499.00	250.00

SECONDARY EDUCATION**GOVT. SECONDARY SCHOOLS****1. Expansion of Facilities Class IX-X (Instt.)**

(i)	Upgrading of schools and provision of Add. staff	3203.60	419.70	481.14	570.00	653.00	763.00	—
(ii)	Provision of Beautification and cleanliness competition	6.40	—	—	—	—	—	—
(iii)	Improvement of physical facilities (matching grant)	200.00	—	—	—	—	—	—
2.	Expansion of Library Facilities in Sec. Schools	98.00	5.31	6.00	6.09	6.83	6.83	—
3.	Implementation of 10+2 pattern in Sec. Schools							
	(f) Vocationalisation	2442.00	300.00	249.13	364.00	379.83	390.00	50.00
	(ff) Academic	6760.00	946.11	970.63	1411.00	1493.17	1729.53	—

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
4. Incentives								
	(i) Book Banks	25.00	5.00	5.00	5.00	4.00	5.00	—
	(ii) Uniforms to Harijan (Girls/Weaker Section)	161.50	28.30	28.30	28.30	36.24	28.30	—
	(iii) Scholarships (Secondary)	15.30	3.06	3.06	3.06	3.06	3.06	—
	(iv) Free Stationery to weaker section students	87.00	17.40	12.90	17.40	—	12.40	—
	(v) Coaching classes to poor students in High Classes	213.00	42.60	34.80	42.60	10.65	22.60	—
5. Construction of Buildings								
	(i) Extension of Existing buildings	1000.00	100.00	93.24	50.00	—	50.00	50.00
6. Improvement Programmes								
	(i) Provision of furniture and Sc. equipment in High/Sec. Schools	50.00	10.00	10.00	—	—	10.00	—
	(ii) Appt. of subject spl.	49.25	6.78	5.97	6.19	6.51	6.51	—
	(iii) National Talent Search Scholarships	6.75	1.35	1.47	1.40	1.37	1.40	—
	(iv) Opening of Sainik Schools	40.00	—	—	—	—	—	—
Total Govt. Sec. School		14357.80	1885.61	1901.64	2505.04	2594.66	3028.63	100.00
7. Other Expenditure								
	(i) Direction Admn. and supervision staff for creation of 4 new Distt.	292.20	42.00	23.41	32.36	30.90	33.00	—
Total Other Exp.		292.20	42.00	23.41	32.36	30.90	33.00	—
Sub Total Govt. Sec. Schools & other Exp.		14650.00	1927.61	1925.05	2537.40	2625.56	3061.63	100.00
State Share for C.S.S.		—	10.39	10.39	10.60	—	12.26	—
Total Sec. School Education		14650.00	1938.00	1935.44	2548.00	2625.56	3073.89	100.00
III. TEACHER EDUCATION								
	(i) In service trg. to pry. teachers	19.70	3.94	—	—	—	—	—
Sub Total Elementary stage		19.70	3.94	—	—	—	—	—
2. Secondary Stage teacher trg.								
	(i) In service trg. trs. (sec.)	7.65	1.53	1.53	3.02	2.92	6.00	—
	(ii) Improvement of Eng. trs.	32.65	6.53	2.25	2.98	3.06	3.11	—
Sub Total Teacher Edu.		40.30	8.06	3.78	6.00	5.98	9.11	—
Total Teacher Edu.		60.00	12.00	3.78	6.00	5.98	9.11	—
IV. FOR ADULT EDUCATION								
Adult Education		640.00	90.00	65.00	50.00	50.00	200.00	—
Total Adult Education		640.00	90.00	65.00	50.00	50.00	200.00	—

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
V. PHYSICAL EDUCATION GAMES AND YOUTH SERVICES								
	(i) Scouting and Guiding	40.00	8.00	8.00	8.00	8.00	8.00	—
	(ii) Training in Yoga to PTT's	10.00	2.00	—	—	—	1.00	—
	(iii) Provision of sports equipment & development of play ground	60.00	12.00	—	6.00	5.00	13.00	—
	Sub Total Youth Services	110.00	22.00	8.00	14.00	13.00	22.00	—
	Total Physical Education	110.00	22.00	8.00	14.00	13.00	22.00	—
	Total for Sec. Education Directorate including Middle Education	21904.00	2832.00	2822.25	3440.00	3501.78	4374.00	150.00
	Total Schools Education	35704.00	4448.00	4088.68	5402.00	5105.23	6804.00	350.00
VI. HIGHER EDUCATION								
1. Assistance to Universities								
	(i) K.U. Kurukshetra	505.00	30.00	58.50	50.00	50.00	55.00	—
	(ii) M.D.U. Rohiak	520.00	100.00	75.00	100.00	100.00	80.00	—
	Sub Total Assistance to Universities	1025.00	130.00	133.50	150.00	150.00	135.00	—
2. Govt. Colleges								
	(i) Opening of Govt. Colleges & provision of addl. staff in existing colleges	1440.00	118.95	128.55	225.10	186.10	240.54	—
	(ii) Orientation courses for college lecturers	15.00	3.80	2.80	2.80	2.97	3.00	—
	(iii) U.G.C. Scheme for Govt. Colleges	65.00	5.00	—	5.00	5.00	5.00	—
	(iv) Construction of colleges/Hostel buildings	1700.00	175.00	212.70	185.00	165.00	150.00	150.00
	(v) Organisation of Science exhibition/fairs at college/State level	10.00	2.00	2.00	2.00	2.15	2.00	—
	(vi) Incentives to students belonging to Minority groups for Hr. Edu.	5.00	1.00	0.92	1.00	1.00	1.00	—
	Sub Total Govt. Colleges	3235.00	305.75	346.97	420.90	362.22	401.54	150.00
3. Assistance to Non-Govt. Colleges								
	(i) G.I.A. to Non-Govt. Colleges	50.00	10.00	3.25	5.00	—	5.00	—
	(ii) U.G.C. scheme for Non-Govt. Colleges	65.00	5.00	—	5.00	5.00	—	—
	Total Assistance to Non-Govt. Colleges	115.00	15.00	3.25	10.00	5.00	5.00	—
4. Scholarships (Colleges)								
		68.00	8.65	2.62	19.00	7.92	10.00	—
	Total University Education	4443.00	459.40	486.34	599.90	525.14	551.54	150.00

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
5. Other Programmes								
	(i) Assistance to Haryana Sahitya Academy	135.00	27.00	27.00	14.00	24.00	26.00	-
	(ii) Assistance to Haryana Urdu Academy	80.00	16.00	16.00	12.00	13.00	16.00	-
	(iii) Setting up of State Council for Higher Edu. Research & Trg.	18.00	2.90	2.90	3.20	3.20	3.38	-
	(iv) Development of Autonomous Colleges/provision of funds for improvement of existing facilities in the college developing with Autonomous College	40.00	1.00	1.00	1.00	—	—	-
	(v) To set up State level agency for conducting comprehensive test for college lecturers	5.00	0.16	—	1.00	—	—	-
	(vi) Personal & Postal Coaching for competitive examination for General category	17.00	3.40	—	3.40	—	—	-
	(vii) Sports & Youth Services	162.00	22.20	—	20.50	20.50	25.50	-
	(viii) Provisions of funds for implementation National Policy on Education							
	(a) Education for women equalities educational trips & training Programme	—	—	—	—	—	2.00	-
	(b) Survey of existing facilities in Higher Education in the State	—	—	—	—	—	1.00	-
	(c) Strengthening of lib. facilities in Govt. Colleges	—	—	—	—	—	3.50	-
	Total Other Programme	457.00	72.60	46.90	55.10	60.70	72.38	—
6.	Direction Administration & Supervision Appt. of addl. staff at Hq.	100.00	20.00	4.96	15.00	8.00	12.08	—
	Total Direction & Administration	100.00	20.00	4.96	15.00	8.00	12.08	—
	Total Higher Education	5000.00	552.00	538.20	670.00	593.84	636.00	150.00
	Grand Total General Edu. (School & Higher Education)	40704.00	5000.00	4626.88	6072.00	5699.07	7440.00	500.00
PART B. ART & CULTURE								
1.	Academies	12.00	2.00	1.69	2.00	1.00	2.00	—
	Sub Total Academies	12.00	2.00	1.69	2.00	1.00	2.00	—
2.	Promotion of Art & Culture Archaeology and museum	285.00	39.27	3.27	35.00	15.00	30.00	6.00
3.	Archives	104.00	10.60	2.34	9.60	3.20	8.50	5.00
	Sub Total promotion of Art & Culture	389.00	49.87	5.61	44.60	18.20	38.50	11.00
4.	District Gazetteers	42.10	7.40	7.40	7.50	7.50	8.10	—
	Sub Total Gazetteers	42.10	7.40	7.40	7.50	7.50	8.10	—

STATEMENT—II

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
72. Public Libraries								
	(i) Expansion of Libraries facilities in the State Setting up of Districts/Sub Divisional Libraries	196.90	24.73	13.87	23.90	23.90	30.40	5.00
	(ii) Construction/completion of buildings of District Libraries	30.00	6.00	—	5.00	—	—	—
Sub Total Public Libraries		226.90	30.73	13.87	28.90	23.90	30.40	5.00
Total Art & Culture		670.00	90.00	28.57	83.00	50.60	79.00	16.00
Grand Total General Edu. & Art & Culture		41374.00	5090.00	4655.45	6155.00	5749.67	7519.00	516.00

APPROVED ANNUAL PLAN 1994-95

STATEMENT—II

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

TECHNICAL EDUCATION

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Centent
1	2	3	4	5	6	7	8	9
I. WORLD BANK PROJECT SCHEMES								
1.	Introduction of new diploma/post diploma course	688.01	299.91	97.30	288.05	288.05	473.70	320.00
2.	Establishment of a Govt. Poly. at Narnaul	694.00	340.50	96.75	335.95	335.95	425.60	200.00
3.	Establishment of an Institute of Engg. Technology at Hisar	991.88	367.00	208.67	527.74	527.74	517.50	250.00
4.	Estt. of a Govt. Polytechnic at Uttwar	579.07	274.00	71.90	300.75	300.75	303.00	150.00
5.	Estt. of a Govt. Polytechnic for Women, Faridabad	620.34	281.20	—	373.69	373.69	134.00	100.00
6.	Providing students hostel and staff residence	1004.51	619.32	604.13	467.78	467.78	264.00	230.00
7.	Modernisation of existing Polytechnics in the State of Haryana	1370.03	630.88	121.52	553.70	553.70	812.25	565.00
8.	Setting up of a Computer facilities in all Polytechnics in the State	251.07	113.07	3.76	108.64	108.64	91.40	—
9.	Establishment of L.R.U.C. in Polytechnic	157.98	56.88	20.04	33.70	33.70	29.70	—
10.	Introducing Multipoint entry and credit system in Govt. Polytechnic, Ambala City	2.98	0.41	—	0.67	0.67	0.95	—
11.	Faculty Development in all Polytechnics of the State	168.40	29.66	0.06	44.24	44.24	50.00	—
12.	Strengthening of the Directorate of Technical Education, Haryana	222.25	64.50	15.85	64.65	64.65	57.60	—
13.	Establishment of Technical Education Board	160.90	40.10	—	42.90	42.90	33.00	—
14.	Promoting I.T.I. cell in all Polytechnics in the State	185.70	77.70	1.22	47.80	47.80	47.90	—
15.	Establishment of Maintenance cell in the Polytechnics	103.06	8.40	8.30	13.20	13.20	34.40	—
Total		7200.18	3203.53	1249.50	3203.46	3203.46	3275.00	1815.00
II. STATE PLAN SCHEMES								
1.	Opening of New Engg. College in the State of Haryana C.R. State College of Engg. Murthal	2500.00	320.00	380.09	344.00	314.00	400.00	200.00
2.	Opening of New Women Poly at Sirsa	80.00	25.00	15.78	26.50	26.44	29.00	—
3.	Setting up of Instt. of Management of Pharmacy, Adampur	80.00	20.00	12.61	22.00	18.43	22.00	—
4.	Development of Govt. Poly. for Women Ambala City (for additional land and salary of the staff)	10.00	2.00	1.10	2.00	1.31	2.00	—
5.	Starting of Post Diploma in Hospital Engg. Medical Engg. Medical College Rohtak	74.82	6.00	—	—	—	—	—
6.	Starting of 1 year post diploma course in Computer applications	15.00	3.00	2.56	4.00	6.64	4.00	—
7.	Diversification of courses	250.00	40.00	23.75	39.00	29.36	40.00	5.00

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
8.	Improvement & consolidation of existing facilities of Govt. Polytechnics	70.00	10.00	37.69	5.00	9.50	5.00	5.00
9.	Strengthening of Libraries in Govt. Polytechnics/ Technical Institutes	15.00	3.00	2.87	4.50	3.86	4.20	—
10.	Special coaching classes for Scheduled Castes/ Scheduled Tribes Students studying in Polytechnics/ Technical Institutes	10.00	2.00	1.46	2.00	1.00	2.00	—
11.	Establishment of Book Bank for Scheduled Castes/ Tribes students	5.00	1.00	0.75	1.00	1.00	1.00	—
12.	Development of Institutions other than the State Govt. Engineering College/Polytechnics	70.00	5.00	—	5.00	—	5.00	—
13.	Strengthening of Directorate of Technical Education Haryana	50.00	8.00	7.22	10.00	10.00	12.00	—
14.	Setting up of Haryana Engg. College at Hisar	100.00	13.00	9.00	15.00	9.00	20.00	7.00
15.	Land for setting up of a Govt. Poly. for Women Faridabad	25.00	1.00	52.29	0.24	—	20.00	15.00
16.	Setting up of Govt. Polytechnic Manesar, (Gurgaon)	71.50	2.00	—	5.00	—	3.00	5.00
17.	Setting up of an Instt. of leather technology at Jind and Govt. Poly at Jind, Bhiwani, Rewari, Kaithal & Kurukshetra	0.50	—	—	—	—	—	—
18.	Setting up of Instt. of Electronics and Computer Engg. at Gurgaon	0.50	—	—	—	—	—	—
19.	Continuing education programme	1.00	0.50	—	0.30	—	0.30	—
20.	Starting of Double/Evening shift at selected Poly. in the State	1.00	0.50	—	—	—	—	—
21.	Establishment of a Technical University in the State of Haryana	0.50	—	—	—	—	0.50	—
22.	Opening of New Polytechnic at Jind	—	—	—	48.00	—	43.00	33.00
23.	Modernisation of Y.M.C.A. Instt. of Engg. Faridabad	—	—	—	1.00	—	1.00	—
24.	Setting up Community Wings in remaining 10 Polytechnics	—	—	—	1.00	—	3.00	—
Total (State Plan Schemes)		3429.82	462.00	547.17	535.54	430.54	622.00	270.00
Grand Total		10630.00	3665.53	1796.67	3739.00	3634.00	3897.00	2085.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

SPORTS

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Scholarships	35.00	4.50	4.00	4.50	4.00	4.50	—
2.	Stipends	5.00	1.00	0.60	1.00	1.00	1.00	—
3.	Cash Award Scheme	17.50	2.60	2.83	2.60	1.65	2.60	—
4.	State Sports Awards	2.00	0.40	0.39	0.40	0.10	1.30	—
5.	Awards to Coaches/Umpires/Refrees/Sports Promoters	2.00	0.40	0.39	0.60	—	0.60	—
6.	Sports Council Grant-in-aid	72.00	10.00	—	10.00	—	4.00	—
7.	Sports Talent search Sch.	12.50	2.00	1.00	2.00	1.00	2.00	—
8.	Grant-in-aid to Stadium committee/Sports Councils for the constructions of Stadium	740.00	45.00	25.91	45.00	25.00	27.00	—
9.	New Coaching Scheme	350.00	66.70	82.48	76.50	94.75	109.40	—
10.	Sports Equipments	55.00	8.60	15.00	8.60	10.00	8.60	—
11.	Sports Competitions	87.50	13.00	12.07	10.50	10.50	10.50	—
12.	Sports Wings Scheme	75.00	10.00	10.07	10.00	9.00	10.00	—
13.	Intensive Trg. Scheme	25.00	4.80	5.84	4.80	4.70	5.00	—
14.	Regional Coaching Centres	4.00	0.50	0.50	0.50	0.50	0.50	—
15.	Scientific Trg. Scheme	6.50	1.00	0.98	1.00	1.70	1.20	—
16.	Sports Library Scheme	6.00	1.00	0.86	1.00	1.10	1.00	—
17.	Sports Nursery Scheme	110.00	17.00	22.00	17.00	25.00	25.00	—
18.	Advance Trg. Observation Abroad	5.00	0.50	0.50	0.50	0.50	0.50	—
19.	Nehru Yuva Kendra Scheme	70.00	10.00	15.12	12.00	17.75	17.70	—
20.	Chetna Sangh Scheme	60.00	11.00	9.16	13.00	13.00	13.00	—
21.	Sports Complex	200.00	30.00	30.00	30.00	—	30.00	—
22.	4202—Capital MNSS, Rai	60.00	10.00	5.10	10.00	10.00	4.00	4.00
23.	Yoga Centre Scheme	—	—	—	1.52	1.05	1.60	—
24.	Special Training for Gymnasts	—	—	—	0.98	1.70	1.00	—
Total		2000.00	250.00	244.80	264.00	234.00	282.00	4.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure During the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

MEDICAL EDUCATION

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Improvement and Expansion of Medical College, Rohtak	2044.00	320.41	250.83	346.68		338.35	126.00
2.	Improvement & Expansion of Medical College and Hospital, Rohtak	759.00	156.00	104.54	197.23		229.00	99.90
3.	Expansion of Orthopaedics Department	125.00	7.80	4.40	7.78	601.00	7.50	0.10
4.	Dental College, Rohtak	180.00	33.29	35.19	31.31		34.50	4.00
5.	Upgradation of Medical College Rohtak	5.00	—	—	1.00		1.00	—
6.	Grant-in-aid for Maharaja Agarsen Institute of Medical Research and Education, Agroha (Hisar)	1230.00	72.50	106.50	200.00		200.00	—
7.	Establishment of Medical College at Panchkula	—	—	—	—		1.00	—
	Total	4343.00	590.00	501.46	784.00	601.00	811.35	230.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

HEALTH

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Contn
1	2	3	4	5	6	7	8	9
I. Minimum Needs Programme								
1.	(a) Continuance of Primary Health Centres	830.00	136.00	91.52	149.50	113.36	155.00	-
	(b) Providing Laboratory facilities in the Primary Health Centres]	20.00	2.50	—	2.50	1.40	2.50	-
2.	Construction of Buildings of PHCs. incl. Additional construction	700.00	130.00	199.56	100.00	100.00	100.00	100.00
3.	Opening/Continuance of Community Health Centres	1500.00	213.00	100.90	229.00	129.18	227.50	-
4.	Upgrading of Community Health Centres	300.00	—	—	—	—	—	-
5.	(a) Construction of Buildings of Community Health Centres	750.00	100.00	109.00	75.00	75.00	150.00	150.00
	(b) Construction of buildings of Upgraded Community Health Centres	1750.00	50.00					
6.	Construction of buildings of Sub-Centres	750.00	150.00	251.56	150.00	150.00	160.00	160.00
7.	Publicity in Rural Areas	2.50	0.50	0.49	0.50	0.50	0.50	-
8.	Telephone facilities in Community Health Centres.	5.00	1.00	0.93	1.00	1.00	4.50	-
9.	Purchase & maintenance of Portable Generators	145.00	5.00	0.46	3.00	3.00	7.00	-
10.	Grant-in-Aid to the Voluntary Organisations for setting up of Hospitals/Dispensaries in Rural Areas	5.00	3.00	—	3.00	3.00	3.00	-
11.	IPP—VII World Bank Project (10% State Share)	—	170.00	79.05	160.00	201.30	90.00	—
Total—I		6767.50	961.00	833.47	873.50	774.74	900.00	410.00
II. CONTROL OF COMMUNICABLE DISEASES								
1.	T.B. Control Programme (50:50 Sharing Basis)	60.00	27.00	11.85	55.00	55.00	90.00	-
2.	National Malaria Eradication Programme Rural (50:50 Sharing Basis)	1200.00	225.00	198.38	366.50	325.20	216.50	-
3.	National Malaria Eradication Programme Urban (50:50 Sharing Basis)	240.00	46.00	3.78	15.00	15.00	15.00	-
Total-II		1500.00	298.00	214.01	436.50	395.20	321.50	-
III. HOSPITAL/DISPENSARIES ETC.								
1.	Continuance of Hospitals Staff	600.00	131.46	137.112	151.42	156.08	160.00	-
2.	Up-gradation of Hospitals	240.00	—	—	—	—	—	-
3.	Opening of 50 bedded Hospitals at Panchkuila	170.00	32.38	32.01	34.72	34.97	38.00	-
4.	Opening of Dispensaries in the Urban areas in the State	70.00	5.00	—	—	—	5.00	-
5.	Providing feeder line in Dist. level Hospitals	25.00	5.00	0.45	5.00	—	5.00	-

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
6.	Generating Sets in General Hospitals	5.00	1.00	—	1.00	1.00	—	—
7.	Establishment of Medical Records unit in Distt. Hospitals	10.00	2.00	2.36	2.46	2.92	2.60	—
8.	Improvement & Expansion of Hospital (Purchase of Machinery & Equipment)	300.00	30.00	22.29	30.00	30.00	35.00	—
9.	Setting up & continuance of Intensive care unit in Distt. Hospitals	10.00	4.95	5.51	5.88	6.15	6.25	—
0.	Strengthening of Haryana Bhawan Dispensary, New Delhi	5.00	0.58	1.01	0.94	1.66	1.00	—
1.	Strengthening of Blood Transfusion Services in the State	40.00	6.00	1.86	5.00	2.12	2.00	—
2.	Provision of Casualty Services in the State	62.00	14.73	17.07	17.28	20.09	20.00	—
3.	Provision of Ambulance Services in the Distt. Hospitals	150.00	12.00	1.77	5.00	1.63	5.00	—
4.	Grant-in-Aid to St. John Ambulance Services (For replacement of Old Ambulance)	50.00	10.00	10.00	3.00	3.00	3.00	—
5.	Continuance/Expansion of Dental services	60.00	14.00	15.55	15.45	16.24	17.00	—
6.	Running of Laundry Plant at Bhiwani	10.00	2.00	1.00	2.00	2.00	1.00	—
7.	Construction of Buildings of Hospitals/DTCs etc.	1000.00	100.00	113.55	50.00	50.00	45.00	45.00
8.	Upgradation of Distt. level Hospitals to 200 beds	1300.00	70.00					
19.	Japan Aid Proposal (taken Provision).	—	—	—	—	—	2.00	—
Total-III		4107.00	441.10	361.55	329.15	327.86	347.85	45.00
IV. OTHER PROGRAMMES								
1.	Grant-in-Aid to New Saket Hospital Panchkula	15.00	3.00	3.00	3.00	3.00	3.00	—
2.	Grant-in-Aid to Voluntary Organisations for Improving & equipping existing rural Hospitals & Dispensaries	10.00	2.00	—	2.00	—	—	—
3.	Grant-in-aid to Blood Transfusion Centres in P.G.I./Medical College Hospital, Rohtak/Red Cross Society	5.00	1.00	1.00	1.00	1.00	1.00	—
4.	Drug Control Programme	50.00	10.76	9.02	12.45	14.53	12.50	—
5.	Expansion of School Health Programme	45.00	7.26	7.42	7.48	7.83	7.50	—
	Engagement of Apprentices under the Apprenticeship Act 1961	10.00	0.78	0.50	0.78	0.52	0.50	—
7.	Prevention of Food Adulteration	5.00	2.33	—	3.00	1.00	1.00	—
8.	Creation of posts of Computers in Municipal Committees	5.00	0.89	—	1.43	1.34	1.00	—
9.	Provision for the purchase of/Printing of Stationery Article/forms/Registers etc.	30.00	4.00	3.05	4.00	4.00	4.00	—
	Improvement for Civil Surgeon Offices	—	0.78	0.62	0.86	0.41	1.00	—
1.	National Programme for Control of Blindness	12.50	2.10	2.30	2.85	2.85	2.80	—
2.	Incentive of Outstanding performance in National Health Programme	—	—	—	1.00	1.00	1.00	—
Total-IV		187.50	34.90	26.91	39.85	37.48	35.30	—
Grand Total I to IV		12562.00	1735.00	1435.94	1679.00	1535.28	1604.65	455.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

AYURVEDA

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Opening/Continuation of Ayurvedic/Unani/Homoeopathic Dispensaries in the State	204.20	31.89	25.58	31.32	31.32	35.30	—
2.	Improvement of existing Ayurvedic/Unani Dispensaries (Additional medicines @ Rs. 2000 per dispensary)	41.00	8.20	8.40	8.20	8.20	8.20	—
3.	Up-gradation of Ayurvedic Dispensaries into Ayurvedic Prathmic Swasthya Kendras	49.75	3.75	1.17	3.23	3.23	3.50	—
4.	Construction of building for Shri Krishna Govt. Ayurvedic College/Hospital, Kurukshetra	75.00	10.00	48.00	20.00	20.00	25.00	25.00
5.	Improvement of Shri Krishana Govt. Ayurvedic College, Kurukshetra	45.00	4.55	3.67	5.12	5.12	5.50	—
6.	Strengthening of District Ayurvedic Offices	116.05	21.61	17.02	18.13	18.13	19.50	—
Total		531.00	80.00	103.84	86.00	86.00	97.00	25.00

STATEMENT

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

EMPLOYEES STATE INSURANCE

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
2210	Medical & Public Health 01—Urban Health Services, Allopathy. 102—E.S.I. Scheme, Plan—Automatic coverage including new coverage							
	1/8th State Share (Approved outlay)	175.00	26.25	20.17	42.71	40.91	34.00	—
	Total 1/8th State Share	175.00	26.25	20.17	42.71	40.91	34.00	—

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

WATER SUPPLY & SANITATION

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
RURAL								
1.	Coverage of balance works	1100.00	300.00	280.23	300.00	300.00	300.00	300.00
2.	Updating water allowance to 40 Lpcd	6600.00	1500.00	1477.80	1630.00	1630.00	1630.00	1630.00
3.	Maintenance of Rural Water Supply	1500.00	240.00	358.70	210.00	210.00	220.00	220.00
4.	Updating of W/S to 110 LPCD	7000.00	320.00	0.15	100.00	100.00	110.00	110.00
5.	Low Cost Sanitation	1800.00	270.00	636.86	290.00	—	50.00	50.00
6.	Independent feeders	300.00	—	—	—	—	—	—
7.	Sewerage/drainage in big villages	900.00	20.00	0.10	25.00	25.00	30.00	30.00
Total of Rural		19200.00	2650.00	2753.84	2555.00	2265.00	2340.00	2340.00
URBAN								
1.	(a) Water Supply improvement	4000.00	650.00	711.15	853.00	803.00	733.00	733.00
	(b) For small town	—	—	—	—	—	100.00	100.00
2.	Sewerage	2900.00	280.00	345.18	400.00	290.00	400.00	400.00
3.	Low cost sanitation	1400.00	50.00	—	55.00	40.00	55.00	55.00
4.	Storm water disposal	100.00	50.00	22.50	15.00	15.00	10.00	10.00
5.	Solid waste disposal	200.00	20.00	—	20.00	5.00	15.00	15.00
6.	Setting up Lab. and Training Institute	100.00	—	—	—	—	10.00	10.00
7.	Renewal/replacement of old distribution system	200.00	—	—	—	—	20.00	20.00
Total of Urban		8900.00	1050.00	1078.83	1343.00	1153.00	1343.00	1343.00
SEWERAGE TREATMENT								
1.	For Yamuna Action Plan	1700.00	200.00	—	220.00	100.00	220.00	220.00
2.	For Other big Towns	600.00	—	—	—	—	—	—
Total (Sub.)		2300.00	200.00	—	220.00	100.00	220.00	220.00
G. Total		30400.00	3900.00	3832.67	4118.00	3518.00	3903.00	3903.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

HOUSING

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	LIG Housing Scheme	2700.00	537.00	364.52	590.00	872.80	960.00	960.00
2.	MIG Housing Scheme	945.00	215.00	321.00	236.00	218.20	240.00	240.00
3.	General Pool Govt. Residential Bldg. (Jail, Judicial, PWD)	5000.00	350.00	258.13	385.00	385.00	835.00	835.00
4.	General Pool Govt. Houses at Panchkula & Chandigarh	1265.00	175.00	162.97	219.00	209.00	720.00	720.00
5.	Co-operative Housing	600.00	30.00	30.00	35.00	5.00	65.00	65.00
6.	Subsidy to Housing Board for EWS	840.00	30.00	8.36	30.00	—	30.00	30.00
7.	Housing sites to landless workers in rural areas	25.00	5.00	5.30	31.00	16.00	30.00	30.00
8.	Rural Housing Scheme	1100.00	323.00	309.94	355.00	867.00	954.00	954.00
9.	House Building loan to Govt. employees	2500.00	375.00	361.91	412.00	402.00	453.00	453.00
10.	Urban Employment through Housing & shelter upgradation (NRY)	525.00	60.00	31.92	92.00	32.00	136.00	136.00
11.	Police Housing	2500.00	300.00	181.80	400.00	360.00	450.00	450.00
Total		18000.00	2400.00	2035.85	2785.00	3367.00	4873.00	4873.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

LOCAL BODIES

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Environment Improvement of Urban Slums	1000.00	180.00	170.00	238.00	238.00	253.00	
2.	Adhoc Revenue Earning Scheme	1000.00	100.00	50.00	105.00	—	112.00	
3.	Kurukshetra Development Board	300.00	40.00	75.00	43.00	43.00	43.00	
4.	Scheme for Educated Employment Generation in Urban Localities (SEEGUL)	500.00	50.00	—	20.00	—	—	
5.	Urban Basic Services for Poor	500.00	50.00	26.60	34.00	20.00	35.00	
6.	Integrated Development of Small and Medium Towns	1325.00	200.00	—	215.00	—	235.00	
Total		4625.00	620.00	321.60	655.00	301.00	678.00	

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

NEHRU ROZGAR YOJANA

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Direction and Administration (60 : 40)	200.00	40.00	12.60	40.00	16.00	40.00	—
2.	Scheme for Urban Micro Enterprises (60 : 40)	300.00	100.00	49.50	130.00	40.00	130.00	—
3.	Scheme for Urban Wage Employment (60 : 40)	446.00	60.00	34.44	50.00	29.00	50.00	30.00
Total		946.00	200.00	96.54	220.00	85.00	220.00	30.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

NATIONAL CAPITAL REGION (NCR)

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	National Capital Region	—	1.00	—	1.00	1.00	1.00	1.00
13	Total	—	1.00	—	1.00	1.00	1.00	1.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

INFORMATION AND PUBLICITY

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Installation of TV Sets	133.50	22.06	23.16	27.60	27.60	14.94	—
2.	Field Publicity	102.88	17.59	14.17	19.63	19.63	14.50	—
3.	Setting up of Public Address System Unit at Distt. Hqrs.	35.88	3.63	4.20	7.35	7.35	8.31	—
4.	VFP Coverage Unit at Hqrs.	11.80	1.69	1.84	1.96	1.96	9.87	—
5.	Song & Drama Parties (Bhajan Parties)	129.50	18.80	19.80	27.12	27.12	22.04	—
6.	Public Literature	123.42	22.56	11.85	14.16	14.16	5.20	—
7.	Production of Films	149.97	20.32	1.91	15.33	15.33	33.00	—
8.	Promotion of Cultural Activities	50.00	7.50	8.42	10.31	10.31	10.83	—
9.	Exhibitions	51.00	6.50	6.24	6.50	6.50	4.62	—
10.	Press Information Services	95.92	18.12	4.94	20.35	20.35	19.42	—
11.	Photo Services	14.13	5.83	0.80	2.04	2.04	2.27	—
12.	Training in Mass Communication	2.00	0.40	0.24	0.65	0.65	1.00	—
Total		900.00	145.00	97.57	153.00	153.00	146.00	—

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
A. EDUCATIONAL DEVELOPMENT								
1.	Grant for the purchase of stationery articles to Sch. Caste students of 6th to 12th Classes	366.00	65.00	68.26	71.00	71.00	75.00	
2.	Scholarships/opportunity cost of Sch. Caste students studying in 6th to 8th classes	1076.00	142.50	99.37	120.00	120.00	130.00	
3.	Award of scholarships & reimbursement of tuition fees/examination fees for Sch. Caste students studying in 9th to 12th classes	550.00	80.00	72.67	60.00	83.00	80.00	
4.	Special coaching classes for Sch. Caste students in Science, Math and English in 9th and 10th classes	75.00	15.00	14.93	20.00	20.00	20.00	
5.	Financial Assistance to Voluntary Organisations for setting up of hostels for boys and girls	15.00	1.00	—	1.00	1.00	—	
6.	Meritorious scholarships to Sch. Caste students who got 1st division from post matric to post graduate including Medical/Agriculture, Engineering & Veterinary	4.50	0.50	—	1.00	—	—	
7.	Boarding expenses to Sch. Caste girl students studying in B.Sc. Home Science course at Haryana Agri. University, Hisar	4.25	0.50	0.26	0.50	0.20	0.50	
8.	Scholarships to Denotified tribes students studying from 1st onward to Post graduate	32.00	5.00	4.88	5.00	5.00	5.00	
Total—A		2122.75	309.50	260.37	278.50	300.20	310.50	
B. ECONOMIC DEVELOPMENT								
9.	Training in tailoring to S.C. widows/destitute women/girls and opening of new Kalyan Kendras	420.00	70.00	65.03	78.00	76.00	78.00	
10.	Financial Assistance for higher competitive/ entrance examination to S.C. candidates through private institutions	15.00	3.00	2.47	3.00	4.00	4.00	
Total—B		435.00	73.00	67.50	81.00	80.00	82.00	
C. HEALTH, HOUSING AND OTHER SCHEMES								
11.	Housing scheme for Sch. Castes and Denotified Tribes	780.00	92.00	92.00	95.00	95.00	95.00	
12.	Environmental improvement of Sch. Caste bastis	640.00	80.00	80.25	80.00	80.00	80.00	
13.	Drinking water wells for Sch. Castes and Denotified Tribes	100.00	20.00	20.00	20.00	20.00	15.00	
14.	Financial Assistance for the marriage of the daughter of widows/destitute women belonging to SC/DT/ Tapriwas Jatis	230.00	40.00	51.85	80.00	80.00	82.00	
15.	Post delivery financial assistance to S.C. women	100.00	15.00	14.74	15.00	15.00	15.00	
Total—C		1850.00	247.00	258.84	290.00	290.00	287.00	

STATE-MENT—II

(Rs. in lakhs)

Sr. No	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
D. WELFARE OF BACKWARD CLASSES								
16.	Contribution towards share capital to Haryana Backward Classes and Economically Weaker Sections Kalyan Nigam	250.00	50.00	15.00	50.00	50.00	50.00	—
17.	Subsidy for administrative expenditure to Haryana Backward Classes and Economically Weaker Sections Kalyan Nigam	120.00	20.00	19.40	20.00	20.00	22.00	—
Total—D		370.00	70.00	34.40	70.00	70.00	72.00	—
E. STATE SHARE TOWARDS CENTRALLY SPONSORED SCHEMES								
18.	Construction of girls/boys hostels (50 : 50)	25.00	5.00	7.28	5.00	5.00	5.00	—
19.	Pre Examination Trg. Centres (Coaching and allied Schemes (50 : 50)	53.00	7.00	6.86	7.00	3.00	3.00	—
20.	Award of Pre-Matric Scholarships to children whose parents are engaged in unclean occupation (50 : 50)	124.25	24.25	17.10	60.00	40.00	60.00	—
21.	Book Bank for S.C. students studying in Medical/ Engineering Colleges (50 : 50)	22.00	2.00	2.00	4.00	4.00	6.00	—
22.	Conversion of dry latrines into water borne/ rehabilitation of liberated scavengers	0.01	0.01	—	—	—	—	—
23.	Machinery for the Implementation of PCR Act, 1955 and Sch. Castes/Sch. Tribes (Prevention of Atrocities Act, 1989) (50 : 50)	27.49	4.74	2.40	5.00	5.00	7.00	—
24.	Share capital and matching assistance at the rate of 1% and 3% for promotional activities and evaluation & recovery to Harijan -Kalyan Nigam (50 : 50)	800.00	100.00	50.00	145.00	145.00	145.00	—
Total—E		1051.75	143.00	85.64	226.00	202.00	226.00	—
F. DIRECTION AND ADMINISTRATION								
25.	Strengthening of field/head quarter staff	47.50	7.50	3.94	4.50	7.80	4.50	—
Total—F		47.50	7.50	3.94	4.50	7.80	4.50	—
G. NEW SCHEMES								
26.	Setting up of Backward classes Commission	—	—	—	—	—	10.00	—
Total—G		—	—	—	—	—	10.00	—
Grand Total		5877.00	850.00	710.69	950.00	950.00	992.00	—

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

LABOUR & LABOUR WELFARE

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approved Outlay	Of which Capital Centent
1	2	3	4	5	6	7	8	9
1.	Strengthening of Industrial Hygiene Laboratory in the State Factory Inspectorate	3.00	0.40	—	0.40	0.40	0.40	—
2.	Strengthening of Factory Inspectorate for implementation of health and safety measures	12.00	1.50	1.36	2.05	2.20	2.50	—
3.	Rehabilitation of Bonded Labour (on 50:50 basis)	1.25	0.25	—	0.25	0.25	0.25	—
4.	Appointment of Welfare Officer (Women)	6.00	1.00	0.59	1.10	0.70	1.25	—
5.	Strengthening of Industrial Relation Machinery	38.75	6.05	0.18	6.20	3.55	6.90	—
6.	Scheme for strengthening of existing Factory Inspectorate in the Labour Department	24.00	1.90	—	2.00	—	2.20	—
7.	Scheme regarding setting up of an Industrial Safety and Health Museum-cum-Training centre at Faridabad	15.00	2.00	—	2.00	2.00	2.00	2.00
Total		100.00	13.50	2.13	14.00	9.10	15.50	2.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

EMPLOYMENT EXCHANGES

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1993-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Setting up of a V.G. Unit at Town Employment Exchanges	4.60	0.80	0.53	0.90	0.50	1.00	—
2.	Strengthening of existing V.G. Units for promotion of Self Employment	10.00	1.85	—	1.95	0.40	2.20	—
3.	Upgrading of Rural Employment Exchanges to the status of T.E.E.	4.40	0.80	—	0.80	0.20	0.90	—
4.	Computerisation of Employment Exchange Operations	1.00	0.20	—	1.20	1.20	1.00	—
5.	Strengthening of Enforcement Unit (Legal Cell)	2.00	0.35	—	0.35	0.10	0.40	—
Total		22.00	4.00	0.53	5.20	2.40	5.50	—

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

SOCIAL DEFENCE AND SECURITY

(Rs. in lakhs)

Sr. No.	Name of the scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approved Outlay	Of which Capital Content
I	2	3	4	5	6	7	8	9
I. Direction and Administration								
1.	Strengthening of Directorate Staff	5.00	0.75	—	0.82	0.25	1.40	—
2.	Research and information centre	6.25	1.12	1.00	1.23	—	1.50	—
Total—I		11.25	1.87	1.00	2.05	0.25	2.90	—
II. Education & Welfare of Handicapped								
1.	Scholarship to Physically Handicapped Students	61.25	9.35	16.39	36.00	33.00	40.00	—
2.	Pension to Physically Handicapped Persons	2121.22	282.28	257.28	412.57	337.57	413.50	—
3.	Production Unit for Orthopaedically Handicapped	50.00	10.00	—	5.00	5.00	1.00	—
4.	District Handicapped Welfare Centres	30.00	4.00	11.00	10.00	10.00	11.00	—
5.	Strengthening of Programme for the Institution of Handicapped	25.00	5.00	5.00	5.00	8.30	6.00	—
6.	Prosthetic Aid (Aids & Appliances)	30.00	4.00	10.98	5.00	11.00	10.00	—
7.	Home/school for Blind Girls	10.00	2.00	0.88	3.00	2.00	4.00	—
8.	Home/School for Mentally Retarded Children Rohtak	10.00	2.00	1.50	2.00	1.50	4.00	—
9.	Govt. Institute for Blind at Panipat and Sonapat	30.00	6.00	0.09	6.00	6.00	5.00	—
10.	Construction of Visually Handicapped Complex at Faridabad	65.00	15.00	—	15.00	—	—	—
11.	Petrol subsidy to Handicapped persons	—	—	—	0.40	0.05	—	—
Total—II		2432.47	339.63	303.12	499.97	414.42	494.50	—
III. Child Welfare								
1.	Welfare of Destitute Children (Services for the Children in Need of care & protection) (50:50 Sharing Basis)	—	—	3.04	6.68	6.68	12.15	—
2.	Holiday Home	2.50	0.30	0.20	0.45	0.20	0.45	—
3.	S.O.S. Children Village	10.00	2.20	2.20	2.30	2.30	2.50	—
Total—III		12.50	2.50	5.44	9.43	9.18	15.10	—
IV. Women Welfare								
1.	Home-cum-Training Centres for Destitute Women & Widows	65.95	11.25	68.29	27.10	24.12	30.00	20.00
2.	Financial Assistance to Destitute Women & Widows	4154.00	567.33	687.53	1152.56	877.56	1130.00	—
3.	Protective Home	10.00	1.50	—	2.00	—	—	—
4.	Setting up of Vocational, Training Centres for Women	—	—	—	4.50	3.50	5.00	—
Total IV		4229.95	580.08	755.82	1186.16	905.18	1165.00	20.00

STATEMENT—II

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
V. Correctional Services								
(i) Implementation of J.J. Act (50:50)								
	(a) Remand/Observation Home	2.50	0.50	0.36	0.30	0.30	0.48	—
	(b) Training Expenses of Functionaries	1.00	0.20	0.14	0.20	0.20	0.20	—
	(c) State After Care Home	2.00	0.40	0.07	0.30	0.30	0.48	—
	(d) Special School/Home	1.00	0.20	0.02	0.10	0.10	0.10	—
	(e) Grant-in-aid to Voluntary Organisation	3.50	0.20	0.96	1.20	1.20	1.24	—
	Total—V	10.00	1.50	1.55	2.10	2.10	2.50	—
(ii) Grant-in-aid to Voluntary Organisations for Services under Drug Abuse Programme								
		2.50	0.35	—	—	—	—	—
	Total—V	12.50	1.85	1.55	2.10	2.10	2.50	—
VI. Other Social Security & Welfare Programme								
	Old Age Pension	49718.58	8897.00	7288.08	9328.68	5728.68	9250.00	—
	Total—VI Other Social Security & Welfare	49718.58	8897.00	7288.08	9328.68	5728.68	9250.00	—
Grand Total (I to VI)		56417.25	9822.93	8355.01	11028.39	7059.84	10930.00	20.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved outlay for the Annual Plan 1994-95

WOMEN AND CHILD DEVELOPMENT

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approv- ed outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
SOCIAL SECURITY AND WELFARE								
Direction and Administration								
1.	Staff for Headquarter	5.00	1.00	2.20	4.00	5.07	5.50	—
2.	Strengthening of Directorate Staff	5.00	0.75	—	—	—	—	—
3.	Research-cum-Information Centre(Planning-cum-Monitoring Cell)	6.25	1.13	0.17	1.00	1.00	1.00	—
Total—A		16.25	2.88	2.37	5.00	6.07	6.50	—
Child Welfare								
1.	Integrated Child Development Services Scheme	935.50	121.44	105.94	123.27	181.35	192.00	—
Total—B		935.50	121.44	105.94	123.27	181.35	192.00	—
Women Welfare								
1.	Women Training-cum-Production Centres & stipendary Scheme (Special Vocational guidance-cum-residential Centres for Women)	13.00	2.60	4.50	2.60	30.00	3.00	—
2.	Anti-Dowry Programme/Awareness Campaign	1.00	0.15	0.19	0.40	0.40	0.40	—
3.	Promotion & Strengthening of Mahila Mandals	65.00	9.75	9.75	10.00	10.00	3.00	—
4.	Mahila Sammelan Scheme	8.00	1.20	1.26	1.50	1.50	2.00	—
5.	Inter-State-Mahila Mandal Tours	2.00	0.30	0.30	0.50	0.50	1.60	—
6.	Incentive Awards to Mahila Mandals	2.00	0.40	0.40	0.40	0.40	0.50	—
7.	National Programme on Improved Chullas (Share basis 85 : 15)	—	—	—	11.33	11.33	12.00	—
Total—C		91.00	14.40	16.40	26.73	54.13	22.50	—
Grant-in-aid to voluntary Organisation								
1.	Haryana Women Development Corporation	500.00	50.00	27.00	50.00	50.00	50.00	20.00
Total—D		500.00	50.00	27.00	50.00	50.00	50.00	20.00
Total (A+B+C+D+)		1542.75	188.72	151.71	205.00	291.55	271.00	20.00
Nutrition Sector								
1.	Supplementary Nutrition Programme (in ICDS)	5000.00	500.00	448.80	575.76	575.76	630.76	—
2.	Adolescent Girls Scheme	—	—	—	6.24	6.24	6.24	—
Total		5000.00	500.00	448.80	582.00	582.00	637.00	—
Grand Total		6542.75	688.72	600.51	787.00	873.55	908.00	20.00

STATEMENT -II

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93, 1993-94 and Approved Outlay for the Annual Plan 1994-95

INDUSTRIAL TRAINING

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approved Outlay	of which Capital Content
1	2	3	4	5	6	7	8	9
CRAFTSMEN TRAINING SCHEMES								
1.	Replacement of outdated machinery, equipment & Furniture	25.00	4.00	3.18	4.00	3.94	10.00	—
2.	Purchase of deficient machinery, Equipment & Furniture	50.00	4.00	2.67	4.00	4.00	10.00	—
3.	Estt. of ITI (Women) at Jind & Sirsa	50.00	7.00	11.31	—	—	—	—
4.	Non-formal Training Scheme	40.00	5.00	9.74	—	—	—	—
5.	Introduction of Electronics, Mech. trades in ITI's.	20.00	4.00	6.64	9.00	8.98	9.00	—
5.	Strengthening of H.Q. Staff	10.00	2.00	2.34	—	—	—	—
7.	Diversification of existing trades & Introduction of Additional seats in existing ITIs	100.00	10.00	21.06	15.00	21.06	18.00	—
8.	Provision for deficient land & buildings of present ITI's /ITI (WW)	200.00	40.00	64.85	21.00	21.00	61.00	61.00
9.	Additional seats in existing ITI s & Women Wing in popular trades	50.00	6.00	—	15.00	18.03	60.00	—
0.	Upgradation of guest classes of ITI's Women Wing into full-fledged	120.00	2.00	—	5.00	1.40	30.00	—
1.	Introduction of short term need based crash courses	135.00	5.00	2.27	3.00	3.68	14.50	—
2.	Opening of New ITI's	80.00	1.00	1.44	7.00	7.00	69.00	—
CENTRALLY SPONSORED SCHEME ON 50:50 SHARE BASIS								
1.	State Implementation Project Unit (S.I.P.U.)	6.00	2.57	1.98	3.20	2.58	2.70	—
2.	Modernisation of equipment in existing ITI s (17 old ITI's .	172.10	60.29	32.87	132.50	99.00	91.05	—
3.	Expansion of existing ITI's by introduction of New Trades, Courses	77.20	53.94	1.18	41.20	4.40	10.25	—
4.	Introduction of New Trades in existing ITI (WW)	73.08	35.96	23.33	40.30	21.57	19.30	6.80
5.	Introduction of post ITI's skilled development courses for self employment	8.70	5.24	0.31	5.50	—	0.50	—
6.	Estt. of Basic Training Centre	31.50	19.18	0.05	14.00	8.00	14.65	11.50
7.	Estt. of Related Instruction Centre	18.75	6.85	2.69	5.80	4.00	7.55	6.00
8.	Advanced Vocational Training System	92.07	28.15	2.37	31.80	10.50	40.50	32.50
9.	Estt. of New Women ITI	89.12	44.50	7.75	46.70	33.65	43.50	32.50
10.	Provision for Audio Visual Aids	7.40	5.75	0.09	3.50	2.50	3.00	—
11.	Equipment Maintenance system Central Workshop	56.08	17.57	5.65	35.50	6.51	7.00	—
Total		1512.00	370.00	203.77	443.00	281.80	521.50	150.30

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

HARYANA INSTITUTE OF PUBLIC ADMINISTRATION

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approved Outlay	Of which Capital Content
1.	2	3	4	5	6	7	8	9
	Construction of HIPA building complex at Gurgaon	300.00	120.00	70.00	98.00	70.00	100.00	100.00
	Total	300.00	120.00	70.00	98.00	70.00	100.00	100.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

PRINTING & STATIONERY

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95		
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expendi- ture	Approved Outlay	Of which Capital Content	
1	2	3	4	5	6	7	8	9	
1.	Expansion of Govt. Press Sector 18, Chd.		(Staff)	6.00	5.06	7.00	6.00	7.00	
			(Machinery)	10.50	—	5.00	4.70	7.50	
2.	Expansion of Govt. Text Book Printing Press, Panchkula		(Staff)	4.00	3.01	7.00	6.00	10.50	4.00
			(Building)	4.50	1.81	3.00	2.00	4.00	
3.	Setting up of new Printing Press at Village Balair Kalan (Rewari)		300.00	—	4.30	5.00	0.30	—	
Total			300.00	25.00	14.18	27.00	19.00	29.00	4.00

APPROVED ANNUAL PLAN 1994-95

Progress of Expenditure during the Annual Plans 1992-93 & 1993-94 and Approved Outlay for the Annual Plan 1994-95

PUBLIC WORKS ((GENERAL ADMINISTRATION)

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Mini Secretariat & Allied Buildings	1500.00	215.00	173.44	350.00	308.00	380.00	380.00
2.	Jail Buildings	285.00	43.00	46.35	40.00	34.00	41.00	41.00
3.	Judicial Buildings	175.00	25.00	20.84	25.00	21.00	25.00	25.00
4.	Police Buildings	365.00	156.00	113.14	56.00	48.00	60.00	60.00
5.	Excise and Taxation Buildings, Check Barriers etc.	110.00	17.35	15.24	20.00	16.00	20.00	20.00
6.	P.W.D. (B&R) Buildings, Rest Houses, Guest Houses, Holiday Houses etc.	565.00	79.00	192.89	74.00	63.00	75.00	75.00
Total		3000.00	535.35	561.90	565.00	490.00	601.00	601.00

STATEMENT III
SELECTED PHYSICAL TARGETS AND ACHIEVEMENTS

APPROVED ANNUAL PLAN 1994-95

Physical Targets & Achievements during the Annual Plans 1992-93 & 1993-94 and Targets for the Annual Plan 1994-95

Sr. No.	Item	Unit	Eighth Plan (1992-97)		1992-93		1993-94		1994-95
			Targets	Achievements	Targets	Achievements	Targets	Anticipated Achievements	Targets
1	2	3	4	5	6	7	8	9	
I. AGRICULTURE									
I. Production of Foodgrains									
	(i) Rice	000 Tonnes	2100	1970	1869	2000	1900	2060	
	(ii) Wheat	„	7050	6525	7083	6600	7200	7200	
	(iii) Jowar	„	30	30	47	30	30	30	
	(iv) Bajra	„	835	800	739	800	400	750	
	(v) Maize	„	65	60	58	60	50	50	
	(vi) Other Cereals	„	130	120	125	120	120	120	
	(vii) Pulses	„	790	735	344	740	720	490	
	Total Foodgrains	„	11000	10240	10265	10350	10420	10700	
II. COMMERCIAL CROPS									
(i) Oil Seeds									
	(a) Ground nut	000 Tonnes	4	3	0.80	3	1.20	2	
	(b) Sesamum	„	3	3	1.20	3	1.80	3	
	(c) Rapeseed & Mustard	„	673	640	521	680	680	750	
	(d) Sunflower	„	135	130	65	180	80	130	
	Total Oil Seeds	„	815	776	588	866	763	885	
	(ii) Sugarcane (Gur)	000 Tonnes	1000	880	655	900	700	900	
	(iii) Cotton	000 Bales	1500	1300	1405	1400	1300	1500	
III. IMPROVED SEEDS									
(i) Production of Seeds									
	(a) Cereals	000 Qtls.	252.00	204.45	254.05	216.00	232.00	228.70	
	(b) Pulses	„	9.20	9.00	1.92	9.05	5.75	9.10	
	(c) Oil Seeds	„	6.80	4.75	4.89	5.45	4.55	6.35	
	(d) Cotton	„	21.00	20.00	11.49	20.00	13.57	20.50	
	(e) Others	„	—	—	0.12	—	0.60	—	
	Total Improved Seeds	„	289.00	238.20	272.47	250.50	256.47	264.65	

STATEMENT—III

Sr. No.	Item	Unit	Eighth Plan (1992-97)	1992-93		1993-94		1994-95
				Targets	Achievements	Targets	Anticipated Achievements	Targets
1	2	3	4	5	6	7	8	9
IV. DISTRIBUTION OF SEEDS								
(a)	Cereals	000 Qtls.	220.20	183.65	190.29	192.65	251.79	214.25
(b)	Pulses	"	9.00	14.50	2.60	8.70	6.09	8.30
(c)	Oil Seeds	"	10.50	7.50	5.46	7.50	9.64	7.05
(d)	Cotton	"	21.00	19.00	18.43	20.00	20.45	20.00
(e)	Others	"	2.00	1.15	0.54	0.65	0.84	1.95
Total		"	262.70	225.80	217.32	229.50	288.81	251.55
V. CHEMICAL FERTILIZERS								
(i)	Nitrogenous (N)	000 MTs	598.00	515.00	510.00	573.52	561.76	615.24
(ii)	Phosphatic (P)	"	267.00	175.00	150.00	167.63	167.22	201.04
(iii)	Potassic (K)	"	15.00	6.50	2.50	3.48	1.04	1.52
Total (N+P+K)		"	880.00	696.50	662.50	744.63	730.02	817.80
VI. HIGH YIELDING VARIETIES (HYV)								
(i)	Rice-Total Area Cropped	000 Hect.	703	690	670	675	700	710
	Area under HYV	"	385	520	495	470	490	500
(ii)	Wheat-Total Area cropped	"	1956	1880	1855	1800	1900	1900
	Area under HYV	"	1913	1800	1835	1764	1862	1870
(iii)	Bajra-Total Area cropped	"	634	700	700	700	510	700
	Area under HYV	"	360	525	510	455	330	490
(iv)	Maize-Total Area Cropped	"	33	40	40	40	30	30
	Area under HYV	"	15	18	17	18	14	14
Total Area under the above four cereals		"	3326	3310	3265	3215	3140	3340
Total Area under the HYV of above four cereals		"	2673	2923	2857	2907	2696	2874
VII. AGRICULTURE MARKETING								
Total No. of Markets at Mandi Level								
(i)	Regulated Markets	No.	14	3	1	3	3	3
(ii)	Sub-Markets	"	17	3	1	3	3	3
(iii)	Sub-Markets Yard developed	"	25	5	8	5	5	5
VIII. STORAGE (WITH SHED CAPACITY)								
(i)	State Warehousing Corporation.	Lakh M.T.	0.45	0.09	0.04	0.09	0.09	0.09

STATEMENT—III

Sr. No.	Item	Unit	Eighth Plan (1992-97)	1992-93		1993-94		1994-95
			Targets	Targets	Achievements	Targets	Anticipated Achievements	Targets
1	2	3	4	5	6	7	8	9
IX. CROPPED AREA								
	(i) Net Cropped Area	000 Hect.	3650	3640	3600	3660	3620	3630
	(ii) Gross	"	6300	6150	5950	6230	6050	6100
X. PLANT PROTECTION								
	(i) Pesticides consumption	M.T.	5500	5200	5200	5200	5200	5250
	(ii) Area coverage	Lakh Hect.	101.60	86.90	86.90	91.10	92.32	95.25
XI. AREA UNDER								
	(i) Pesticides	}	Entire State Covered					
	(ii) Fertilizers							
XII. GROUNDWATER								
	(a) Potential created	Lakh Hect.	0.510	0.102	0.220	0.102	0.102	0.102
	(b) Utilization	"	0.510	0.102	0.176	0.102	0.102	0.102
XIII. SOIL CONSERVATION								
	(i) Agricultural land	000 Hect.	100.14	25.75	21.85	16.15	15.70	19.97
	(ii) Forest land	"	—	—	—	—	—	—
	(iii) Panchayat & Combined land							
	(a) Construction of open channel lining under ground pipe line	Channel/Pipeline	—	—	—	—	—	—
	(b) Land Levelling	000 Hect.	6.00	1.20	2.05	0.86	0.86	0.86
	(c) Protection of marginal land in sub mountainous area in State	"	13.63	1.80	0.64	1.60	0.40	1.40
	(d) Reclamation of alkaline soil	"	27.27	10.00	16.82	6.90	11.53	11.53
	(e) Centrally Sponsored Scheme of integrated watershed management in the Catchment of flood prone river (Sahibi)	"	15.62	1.15	1.24	2.50	1.24	2.50
	(f) New Centrally Sponsored Scheme for National Dev. Prog. for rainfed area	"	103.14	N.A.	1.10	4.29	2.91	4.29
	(g) Reclamation of Saline soils/drainage of water logged area	"	2.00	0.25	—	0.25	0.25	0.50
	(h) Integrated Watershed Dev. Project (Hills) for hills of Ambala District	"	17400	2400	—	3000	—	—
XIV. DRYLAND RAINFED FARMING DEV. OF SELECTED MICRO WATER SHED								
	(a) No. of watershed taken up	No.	200	40	34	40	32	5
	(b) Area under land Dev.	Hect.	2850	510	560	570	510	—
	(c) Area covered under watershed	Hect.	65000	13000	8370	13000	10400	42.85
	(d) Construction of water harvesting & storage structure	No.	—	—	—	—	—	—
	(e) Area covered outside selected watershed by dry farming practices	Hect.	6000	1200	2050	860	860	860

STATEMENT—III

Sr. No.	Item	Unit	Eighth Plan (1992-97)		1992-93		1993-94		1994-95
			Targets	Achievements	Targets	Achievements	Targets	Anticipated Achievements	Targets
1	2	3	4	5	6	7	8	9	
XIV ADOPTION OF DRY FARMING PRACTICES OUTSIDE THE SELECTED WATERSHEDS									
	(a) Distribution of seed cum fertilizer	—	—	—	—	—	—	—	—
	(b) Distribution of other improved Agricultural implements	—	—	—	—	—	—	—	—
	(c) Distribution of HYV seeds	Qtls.	2850	570	570	570	570	570	—
2. HORTICULTURE									
1.	Addl. area under fruits	Hects.	6700	1200	1573	1400	1400	1400	1400
2.	Area under Vegetables	Hects.	57000	48000	55450	50000	50000	50000	50000
3.	Area under Potatoes	Hects.	14000	13000	14136	14000	14000	14000	14000
4.	Production of nursery fruit plants	Lakhs	25.00	5.00	4.98	5.00	5.00	5.00	5.00
5.	Production of foundation certified seed of Vegetables including Potato	Qtls.	32500	4000	4177	7000	7000	7000	7000
6.	Production of Fruits	Tonnes	165000	119600	121390	130500	130500	130500	142300
7.	Production of Vegetables	Tonnes	855000	720000	793000	750000	750000	750000	790000
8.	Production of Potatoes	Tonnes	210000	195000	236430	210000	210000	210000	220000
9.	(a) Area to be brought under mulberry plantation	Hects.	370	75	47	64	64	64	70
	(b) No. of farmers to be covered under sericulture	Nos.	500	100	85	100	100	100	125
10.	Mushroom Development								
	(a) No. of trays	In lakhs	12.00	2.80	3.24	2.80	2.80	2.80	3.80
	(b) Production	Tonnes	3600	950	1050	950	950	950	1500
11.	Procurement under MIS								
	(a) Kinnus & Malta	Tonnes	10000	2000	N.A.	2000	N.A.	N.A.	N.A.
	(b) Grapes	Tonnes	10000	2000	N.A.	2000	N.A.	N.A.	N.A.
3. ANIMAL HUSBANDRY									
	(a) Dairy Products								
	(i) Milk	000 Tonnes	4093	3600	3715	3640	3640	3640	3785
	(ii) Eggs	Lakh Nos.	5832	5100	5170	5273	5278	5278	5463
	(iii) Wool	000 Kgs.	1700	1606	1690	1625	1625	1625	1650
	(b) Animal Husbandry Programme								
	(i) I.C.D. Projects	Nos.	7	7	7	7	7	7	7
	(ii) No. of Frozen Semen (bull) Stations	Nos.	4	4	4	4	4	4	4
	(iii) Artificial Insemination Centres	Nos.	2611	2111	2111	2211	2211	2211	2311
	(iv) Sheep and Wool Extension Centres	Nos.	59	59	59	59	59	59	59
	(v) Establishment of Sheep Breeding Farms	Nos.	1	1	1	1	1	1	1
	(vi) Intensive Eggs & Poultry Production-cum-Marketing Centres	Nos.	1	1	1	1	1	1	1
	(vii) Estt. of Fodder Seed Farm	Nos.	1	1	1	1	1	1	1
	(viii) Veterinary Aid Centres	Nos.	698	737	758	727	743	743	728
	(ix) Opening of New Veterinary Dispensaries	Nos.	922	879	762	979	802	802	842
	(x) Veterinary Hospitals	Nos.	656	528	536	565	566	566	596

STATEMENT—III

Sr. No.	Item	Unit	Eighth Plan (1992-97)		1992-93		1993-94		1994-95
			Targets	Achievements	Targets	Achievements	Target	Anticipated Achievements	Targets
1	2	3	4	5	6	7	8	9	
4. FISHERIES									
1.	Fish Production	000 Tonnes	38.00	26.00	20.15	22.50	22.50	24.00	
2.	Fish Seed Production/Procurement Stocking	Million	120.00	70.00	70.50	80.00	80.00	82.00	
3.	Fish Seed Farms	Nos.	23	21	21	21	21	21	
4.	Water Area of Fish Seed Farms	Hect.	70	60	60	60	60	60	
5. FORESTRY									
1.	Plantation of quick growing species	Hect.	1115	95	105	320	320	110	
2.	Economic & Commercial Plantation	Hect.	1510	222	232	330	330	250	
3.	Afforestation of Waste land & Agro Forestry (Adopted by World Bank)	Hect.	50000	8314	8636	8110	8110	3480	
4.	Afforestation of degraded forests including civil forests	Hect.	1410	265	—	350	350	200	
5.	Extension forestry	RKM	8030	1330	1353	860	860	700	
6.	Afforestation of Aravalli Hills (By E.E.C.)	Hect.	27950	6395	6400	6400	6400	7000	
7.	C.C.S. Area Oriented Fuel Fodder Project	Hect.	22000	7918	8097	7060	7060	6000	
8.	C.S.S. Integrated Watershed Development Project	Hect.	12500	1800	1915	535	535	535	
9.	C.S.S. Raising plantation of Minor Forests Produce including medical plants	Hect.	4000	640	640	640	640	800	
10.	C.S.S. Decentralised People Nursery (100%)	Lacs Plant	1000	200	269.27	132.51	132.51	—	
Total		Hect. RKM In lacs	120485 8030 1000	25649 1330 200	26075 1353 269.27	23745 860 132.51	23745 860 132.51	18375 700 —	
6. INTEGRATED RURAL DEVELOPMENT PROGRAMME									
(i)	Beneficiaries assisted	Numbers	100000	13606	23349	17989	17989	20000	
(ii)	Scheduled Castes/Scheduled Tribes beneficiaries	Nos.	50000	6803	11645	8994	8994	10000	
(iii)	Youths trained under TRYSEM	Nos.	30000	6000	7067	6000	6000	6000	
(iv)	Development of Women & Children in Rural Area (DWCRA) (No. of Groups org.)	Nos.	3760	370	373	530	530	590	
7. JAWAHAR ROZGAR YOJANA									
(i)	Employment generated	Lakh Mandays	340.00	33.71	32.63	46.33	46.33	41.90	
(ii)	Employment Assurance Scheme	"	—	—	—	—	20.74	46.00	
8.	D.P.A.P.	Hect.	20.000	2797	3161	3738	3738	4000	
9. CONSOLIDATION OF HOLDINGS									
	Area Consolidated	000 acres	100.00	20.00	5.00	20.00	10.00	20.00	

STATEMENT—III

Sr. No.	item	Unit	Eighth Plan (1992-97)		1992-93		1993-94		1994-95
			Targets	Achievements	Targets	Achievements	Targets	Anticipated Achievements	Target
1	2	3	4	5	6	7	8	9	
10. COOPERATION									
	(i) Short term loans	Rs. Crores	600.00	375.00	729.93	425.00	750.00	475.00	
	(ii) Medium term loans	Rs. Crores	20.00	10.00	2.85	14.00	6.00	16.00	
	(iii) Long term loans	Rs. Crores	95.00	75.00	73.99	80.00	80.00	85.00	
	(iv) Sale of fertilizers								
	(a) Value	Rs. Crores	150.00	125.00	210.97	130.00	190.00	175.00	
	(b) Quantity	Lakh MT	4.00	3.25	4.82	3.50	4.52	3.65	
	(v) Agricultural produce marketed	Rs. Crores	500.00	400.00	503.48	425.00	508.00	450.00	
	(vi) Retail sale of consumer goods by urban consumer cooperatives	Rs. Crores	30.00	22.00	17.49	24.00	20.00	26.00	
	(vii) Retail sale of consumer goods through cooperatives in rural areas	Rs. Crores	45.00	30.00	28.69	33.00	30.00	36.00	
Cooperative Storage									
	(viii) Processing Units	Lakh M.T. No.	3.51 8	2.00 2	— —	0.32 —	— —	0.22 2	
11. Minor Irrigation									
	(i) Ground Water								
	(a) Potential Created (Addl.) (Cum)	000 Hect.	51.00 (1681.10)	10.20	22.00 (1630.10)	10.20 (1640.30)	10.20 (1640.30)	10.20 (1650.50)	
	(b) Utilisation (Addl.) (Cum)		51.00 (1342.80)	10.20	17.60 (1291.80)	10.20 (1302.00)	10.20 (1302.00)	10.20 (1312.20)	
12. COMMAND AREA DEVELOPMENT									
	(i) Construction/lining of field Channels	Lakhs RFT	73.20	14.00	14.19	20.84	20.84	21.00	
	(ii) Land Levelling	Hect.	12000	2000	1365	1850	1850	2000	
13. Industry & Minerals									
	(i) Small Scale Units	Nos.	32500	6500	6740	6500	6500	6500	
14. Power									
I—Generation Projects									
	(i) Panipat Thermal Stage-IV 1x210 MW	MW	210	—	—	—	—	—	
	(ii) Yamuna Nagar Thermal (HSEB 2 NTPC) 1st stage 2x210 MW	MW	—	—	—	—	—	—	
	(iii) Dadupur Mini Hydel (H) 4x1.15 MW	MW	4.60	—	—	—	—	—	
	(iv) WYC (Stage II) (H) 2x8 MW	MW	16.00	—	—	—	—	—	
Total			230.60	—	—	—	—	—	

STATEMENT—III

Sr. No.	Item	Unit	Eighth Plan (1992-97)		1992-93		1993-94		1994-95
			Targets	Achievements	Targets	Achievements	Targets	Anticipated Achievements	Targets
1	2	3	4	5	6	7	8	9	
II. Transmission & Distribution									
(a) 220 KV works									
	(i) New Sub Stations	Nos.	15	1	1	3	1	3	
	(ii) Augmentation	Nos.	9	4	3	—	2	2	
	(iii) Transmission Lines	Ckt.KM	1772	272	90	134.50	—	315.40	
(b) 132 KV Work									
	(i) New Sub Stations	Nos.	44	5	3	6	—	9	
	(ii) Augmentation	Nos.	42	15	13	12	4	16	
	(iii) Transmission Lines	Ckt.KM	737	79	24	193	72.12	114.68	
(c) 66 KV Works									
	(i) New Sub Stations	Nos.	37	5	3	8	4	8	
	(ii) Augmentation	Nos.	17	12	6	6	7	7	
	(iii) Transmission Lines	Ckt.KM	620	139	26	134.50	138.96	91.70	
(d) 33 KV Works									
	(i) New Sub Stations	Nos.	68	17	5	23	16	20	
	(ii) Augmentation	Nos.	70	30	32	31	31	33	
	(iii) Transmission Lines	Ckt.KM	384	184	58.23	196	146	103	
(e) Services Connections									
	(i) General Connections	Nos.	750000	150000	157743	150000	150000	150000	
	(ii) Tubewell Connections	Nos.	75000	13500	14736	12500	12500	15000	
	(iii) Industrial Connections	No.	30000	6000	5158	6000	6000	6000	
15. ROADS									
(i) State High ways									
	(a) Surfaced	Kms (Cum)	35	5	—	—	—	—	
	(b) Unsurfaced	Kms(Cum)	—	—	—	—	—	—	
	Total	Kms(Cum)	35	5	—	—	—	—	
(ii) Major District Roads									
	(a) Surfaced	Kms(Cum)	5	2	—	—	—	—	
	(b) Unsurfaced	Kms(Cum)	—	—	—	—	—	—	
	Total	Kms(Cum)	5	2	—	—	—	—	
(iii) Other Roads (Rural Roads)									
	(a) Surfaced	Kms(Cum)	600	70	91	80	80	65	
	(b) Unsurfaced	Kms(Cum)	—	33	40	35	35	—	
	Total	Kms(Cum)	600	103	131	115	115	65	

STATEMENT—III

Sr. No.	Item	Unit	Eighth plan (1992-97)	1992-93			1993-94		1994-95
				Targets	Targets	Achievements	Targets	Anticipated Achievements	Targets
1	2	3	4	5	6	7	8	9	
TOTAL ROADS									
	(a) Surfaced	Kms(Cum)	640	77	91	80	80	65	
	(b) Unsurfaced	Kms(Cum)	—	33	40	35	35	—	
	Total	Kms(Cum)	640	110	131	115	115	65	
16. TOURISM									
	(i) International Tourist Arrivals	In lacs	12.00	2.50	1.60	2.50	2.00	2.50	
	(ii) Domestic Tourist Arrivals	In lacs	350.00	60.00	56.40	65.00	58.00	65.00	
	(iii) Accommodation Available	No. of Rooms/ Beds	150/300	40/80	5/10	50/100	35/70	51/128	
17. ROAD TRANSPORT									
Acquisition of Fleet									
	(i) Replacement of old buses	No. of Buses	2174	51	505	329	329	548	
	(ii) Addition for extension of Services.	No. of Buses	679	115	131	—	—	—	
	Total	No. of Buses	2853	636	636	329	329	548	
18 EDUCATION									
(i)Elementary Education									
(a) Class I—V(age group 6—11)									
Total Enrolment									
	Boys	000's:	1255	1173	1215	1261	1261	1263	
	Girls	000's:	1127	989	982	1058	1058	1093	
	Total	000's:	2382	2162	2197	2319	2319	2356	
Percentage to age group									
	Boys	%age	119.1	110.8	114.6	116.5	116.5	114.8	
	Girls	%age	117.3	98.8	97.8	105.4	105.4	108.9	
	Total	%age	118.2	104.8	105.4	111.2	111.2	112.0	
Enrolment of Scheduled Castes:									
	Boys	000's	232	224	245	240	240	240	
	Girls	000's	205	193	204	210	210	214	
	Total	000's	437	417	449	450	450	454	
Percentage to age group									
	Boys	%age	106.0	111.4	121.8	116.5	116.5	114.8	
	Girls	%age	112.0	101.0	107.0	109.9	109.9	110.8	
	Total	%age	114.0	106.4	114.6	113.3	113.3	113.4	

STATEMENT—III

Sr. No.	Item	Unit	Eighth plan (1992-97)		1992-93		1993-94		1994-95
			Targets	Achievements	Targets	Achievements	Targets	Anticipated Achievements	Targets
1	2	3	4	5	6	7	8	9	
(b) Class VI—VIII (age group (11—13))									
Enrolment									
	Boys	000's	612	516	478	513	513	537	
	Girls	000's	491	347	303	362	362	398	
	Total	000's	1103	863	781	875	875	935	
Percentage to age group									
	Boys	%age	91.3	81.4	75.4	77.7	77.7	78.4	
	Girls	%age	80.9	60.2	52.6	60.5	60.5	64.1	
	Total	%age	86.3	71.3	64.6	69.6	69.6	71.6	
Enrolment of Scheduled Castes									
	Boys	000's	110	86	82	90	90	94	
	Girls	000's	90	54	46	60	60	66	
	Total	000's	200	140	128	150	150	160	
Percentage to age group									
	Boys	%age	86.6	71.7	68.3	72.0	72.0	72.3	
	Girls	%age	77.6	50.0	41.4	52.6	52.6	55.9	
	Total	%age	82.3	60.9	55.5	82.8	62.8	64.5	
(ii) Secondary Education									
Class IX—X									
Enrolment									
	Boys	000's	253	213	231	248	248	258	
	Girls	000's	214	134	129	164	164	184	
	Total	000's	467	347	360	412	412	442	
(iii) Enrolment in non-formal Education									
Part-time (Continuation classes)									
(a) Age group 6—10									
	Total	000's	36	7	—	—	—	—	
	girls	000's	10	2	—	—	—	—	
(iv) Adult Education—No. of Participants (age group 15—35)									
Teachers (Additional)									
(a)	Primary Class I—V	No.	9000	1200	500	1700	1700	2200	
(b)	Middle Class VI—VIII	No.	2255	318	282	141	381	666	
(c)	Secondary Education IX—X	No.	912	127	466	64	502	183	
(d)	Senior Secondary Education XI—XII	No.	1080	264	976	200	588	250	

STATEMENT—III

Sr. No.	Item	Unit	Eighth Plan (1992-97)		1992-93		1993-94		1994-95
			Targets	Achievements	Targets	Achievements	Targets	Anticipated Achievements	Target
1	2	3	4	5	6	7	8	9	
19. HEALTH & FAMILY WELFARE									
	(i) Hospitals								
	(a) Urban	No's (cum)	71	71	70	70	70	70	70
	(b) Rural	No's (cum)	8	8	8	8	8	8	8
	(ii) Dispensaries								
	(a) Urban	No.	93	93	93	93	93	93	95
	(b) Rural	No.	39	39	34	34	34	34	34
	(iii) Beds								
	(a) Urban Hospitals/Dispensaries	No.	9610	8241	8241	8241	8241	8241	8241
	(b) Rural Hospitals/Dispensaries	No.	4125	2941	2941	3151	3151	3151	3151
	(iv) Nurse-Doctor Ratio	Per 3 Doctor	N.A.	—	1 : 1	—	1 : 1	—	—
	(v) Doctor-Population ratio	Per 1000 Population	N.A.	—	1 : 5814	—	1 : 5814	—	—
	(vi) Health Centres								
	(a) Sub-Centres	No. (cum)	2413	2367	2299	2367	2367	2367	2413
	(b) Primary Health Centres	No. (cum)	394	394	394	394	395	395	395
	(c) Community Health Centres	No.(cum)	98	64	59	65	65	67	67
	(vii) Training of Auxiliary Nurse-Midwives								
	(a) Institutions	No.(cum)	9	9	9	9	8	8	8
	(b) Annual Intake	No.(cum)	2080	456	504	370	370	370	370
	(c) Annual out turn	No.(cum)	2080	456	320	370	370	370	370
	(viii) Control of Communicable Diseases								
	(a) T.B. Clinics	No.(cum)	3	3	3	3	3	3	3
	(b) Leprosy control Units	No.(cum)	3	3	4	4	4	4	4
	(c) District T.B. Centres	No.(cum)	12	12	12	12	12	12	12
	(d) T.B. Isolation Beds	No.(cum)	358	358	358	358	N.A.	N.A.	N.A.
	(e) STD Clinics	No.(cum)	7	7	7	7	7	7	7
	(f) Mobile units set up	No.(cum)	15	3	3	7	7	10	10
	(ix) P.H.Cs assisted	No.(cum)	93	93	93	93	93	93	93
	(a) Ophthalmic Department assisted	No.(cum)	1	1	1	1	1	1	1
20. SPORTS									
	1. Scholarships	Persons	6000	1000	767	1000	650	650	650
	2. Cash Awards Scheme	Persons	1200	250	250	250	250	250	250
	3. Sports Talent Search Scheme	Persons	10000	2200	2000	2000	2000	2000	2000
	4. Sports Council grant-in-aid	Association	200	35	—	40	—	20	20
	5. State Sports Awards	Persons	30	5	5	5	5	5	5

STATEMENT—III

Sr. No.	Item	Unit	Eighth plan (1992-97)		1992-93		1993-94		1994-95
			Targets	Targets	Achievements	Targets	Anticipated Achievements	Targets	
1	2	3	4	5	6	7	8	9	
6.	Award to Coaches/Umpires/refrees/sports Promotees	Persons	125	25	25	25	25	25	
7.	Grant in aid to stadium Committees/Sports Council for Construction of infrastructures	Association	75	15	19	15	20	30	
8.	Competition Schemes	Persons	20000	5250	5170	5300	5200	5200	
9.	Sports wing	Numbers	85	18	23	18	27	27	
10.	Intensive training Scheme	Persons	2500	465	470	500	500	500	
11.	Sports Nursery	Numbers	50	10	10	10	10	10	
12.	Sports Complex	Numbers	1	1	1	1	1	1	
21.	Sewerage & Water Supply								
	RURAL								
	(i) Covering balance villages	No. of Villages	—	—	—	—	—	—	
	(ii) Updating water allowance to 40 lpcd.	No. of Villages	2723	350	334	500	500	500	
	(iii) Updating water allowance, to 110 lpcd.	No. of Villages	120	5	—	5	—	3	
	(iv) Low Cost Sanitation	No. of Units	90000	13500	46609	14500	—	2500	
	(v) Independent feeders	No. of Units	1000	—	—	—	—	—	
	(vi) Sewerage/drainage facilities in big villages	No. of villages	120	—	3	2	—	1	
22.	HOUSING								
1.	LIC Housing Scheme	No. of Houses	13500	2025	7280	2950	4364	4800	
2.	MIG Housing Scheme	No. of Houses	2363	425	1060	590	545	600	
3.	Subsidy to HBH for EWS	No. of Houses	27750	750	276	1000	1000	1000	
4.	Subsidy to HBH for managerial	No. of Houses	—	—	—	—	—	—	
5.	House sites to landless workers in Rural Area	No. of Houses	5000	1000	1000	1000	1000	1000	
6.	Loan/subsidy under Rural Housing Scheme	No. of Houses	27500	3300	7700	7100	21675	18850	
7.	House building loan to Govt. employees	No. of Houses	23499	3833	—	Not Fixed	Not Fixed	Not Fixed	
8.	Urban employment through Housing & shelter upgradation-N.R.Y.	No. of Houses	17325	3000	2176	Not Fixed	Not Fixed	4488	
9.	Police Housing	No. of Houses	1462	204	—	Not Fixed	Not Fixed	Not Fixed	

STATEMENT - III

Sr. No.	Item	Unit	Eighth Plan (1992-97)		1992-93		1993-94		1994-95
			Targets	Targets	Achievements	Targets	Anticipated Achievements	Targets	
1	2	3	4	5	6	7	8	9	
23. URBAN DEVELOPMENT									
	(i) Environmental Improvement of Urban Slums Persons benefitted	No.	200000	34286	42898	45334	45334	48190	
24. LABOUR & LABOUR WELFARE									
Industrial Training Institutes									
(i) Craftsmen Training									
	(a) No. of Industrial Training Institutes	No.	7	3	N.A.	4	N.A.	N.A.	
	(b) Intake capacity	No.	3616	240	N.A.	256	N.A.	N.A.	
	(c) No. of persons under going training	No.	3616	240	N.A.	256	N.A.	N.A.	
25. WELFARE OF SCHEDULED CASTES/ BACKWARD CLASSES									
(i) Pre-Matric education incentives									
	(a) Scholarship/stipends	No. of Students	595000	145000	123333	143000	143000	151000	
	(b) Other incentives like boarding, grants, books/stationery and uniforms	No. of students	814000	145000	138000	156000	156000	156000	
(ii) Others									
	Drinking water wells/Tanks	No.	25000	500	636	500	500	373	
26. SOCIAL DEFENCE & SECURITY									
	1. Scholarships to Physically Handicapped Students	No. of Beneficiaries	4000	1300	2245	4300	4300	4500	
	2. Pension to Physically Handicapped	No. of Beneficiaries	35376	32668	31471	34971	40644	34410	
	3. Prosthetic aid and Appliances	No. of beneficiaries	2800	1600	3199	2000	4000	4000	
	4. Home/School for Mentally Retarded Children	No. of beneficiaries	50	50	34	50	50	50	
	5. Home/School for Blind Girls	Cottages Beneficiaries	25	25	16	25	25	25	
	6. Welfare of Destitute children	Cottages Beneficiaries	—	—	222	450	450	450	
	7. S.O.S. Children Village	Cottages Beneficiaries	100	100	90	110	110	110	
	8. Home-cum-Training Centre for Destitute Women & Widows	Beneficiaries	760	60	214	100	267	300	
	9. Financial Assistance to Destitute Women & Widows	Beneficiaries	72400	62400	87911	97611	113786	94020	

STATEMENTS—IV & V
MINIMUM NEEDS PROGRAMMES
(IV) OUTLAY AND EXPENDITURE
(V) PHYSICAL TARGETS AND ACHIEVEMENTS

APPROVED ANNUAL PLAN 1994-95
MINIMUM NEEDS PROGRAMMES
(Consolidated Statement)

(Rs. in lakhs)

Minor Head of Development	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
		Approved Outlay	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Approved Outlay	Of which Capital Content
2	3	4	5	6	7	8	9
1. Forests	2260.00	350.00	350.00	350.00	350.00	350.00	—
2. Rural Roads	40.00	6.00	6.60	6.00	4.00	5.00	5.00
3. Elementary Education	20244.00	2386.00	2076.46	2784.00	2410.69	3499.00	250.00
4. Adult Education	640.00	90.00	65.00	50.00	50.00	200.00	—
5. Rural Health	6767.50	961.00	833.47	873.50	873.84	600.00	410.00
6. Public Health	19200.00	2650.00	2753.84**	2555.00	2265.00	2340.00	2340.00
7. Rural Housing	1125.00	328.00	315.24	386.00	883.00	984.00	984.00
8. Urban Development	1000.00	180.00	170.00	238.00	238.00	253.00	—
9. Nutrition	5000.00	500.00	448.80	582.00	582.00	637.00	—
Total MNP	56276.50	7451.00	7019.41	7824.50	7656.53	9168.00	3989.00

** Besides an additional amount of Rs. 200 lakhs was provided by Haryana Rural Development Board under the Rural Water Supply & Sanitation to achieve the laid down targets.

APPROVED ANNUAL PLAN 1994-95

MINIMUM NEEDS PROGRAMME

(Rs. in lakhs)

Sr. No.	Sub-Head of development/Name of scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I. FORESTS								
	Rural Fuel Wood Plantation	2260.00	350.00	350.00	350.00	350.00	350.00	—
II. Rural Roads								
	Roads construction under minimum needs programme	40.00	6.00	6.00	6.00	4.00	5.00	5.00
III. Elementary Education								
(a) Primary Education								
1.	(i) Class I to V (full time)	9127.50	780.50	570.36	1113.70	874.39	1220.00	—
	(ii) Non-formal Education	75.00	1.00	—	1.00	—	1.00	—
2.	Incentives							
	(i) Free Stationery & writing material	300.00	60.00	47.40	60.00	60.00	60.00	—
	(ii) Uniforms to Harijan Girls	512.50	102.50	102.50	102.50	144.06	163.00	—
	(iii) Attendance Scholarship	900.00	180.00	169.40	180.00	180.00	180.00	—
	(iv) Attendance Allowance	250.00	50.00	32.36	50.00	40.00	40.00	—
	(v) Book Bank	50.00	10.00	10.00	10.00	10.00	30.00	—
3.	Construction of Buildings							
	Class Rooms/School Buildings/Hostels	1150.00	200.00	200.00	200.00	100.00	200.00	200.00
4.	Qualitative Improvement							
	(i) Socially useful Productive Works	25.00	5.00	5.00	5.00	5.00	5.00	—
	(ii) District Primary Education Projects (State Share)	—	—	—	—	—	300.00	—
5.	Other Expenditure							
	(i) Direction, Administration	1375.00	212.00	114.61	229.80	180.00	211.00	—
	(ii) Publicity Enrolment drive	35.00	15.00	14.80	10.00	10.00	20.00	—
Total Primary Education		13800.00	1616.00	1266.43	11962.00	1603.45	2430.00	200.00
(b) Middle Education								
6.	(i) Full time classes VI to VIII	5100.00	550.00	579.25	662.69	724.55	890.90	—
7.	Incentives							
	(i) Uniforms to Harijan girls	235.00	47.00	47.00	47.00	39.06	47.00	—
	(ii) Book Banks	25.00	5.00	5.00	5.00	4.00	10.00	—
	(iii) Free Stationery to weaker Section students	115.00	23.00	19.17	23.00	—	23.00	—
	(iv) Scholarship (M)	18.00	3.60	3.60	3.60	3.60	3.60	—
8.	Construction of Buildings	650.00	100.00	125.75	50.00	—	50.00	50.00
9.	Socially useful productive works	10.00	2.00	2.00	2.00	2.00	2.00	—
10.	Direction & Administration, Monitoring Cells & 6 posts of drivers	291.00	39.40	28.26	28.71	34.03	42.50	—
Total Secondary Education		6444.00	770.00	810.03	822.00	807.24	1069.00	50.00
Total Elementary Education		20244.00	2386.00	2076.46	2784.00	2410.69	3499.00	250.00

STATEMENT-IV

Sr. No.	Sub-head of development/ Name of the Scheme	Eighth Plan (1992-97) Approved Outlay	1992-93		1993-94		1994-95	
			Approved Outlay	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Approved Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
IV.	Adult Education	640.00	90.00	65.00	50.00	50.00	200.00	—
V.	Rural Health							
1.	Continuance of Primary Health Centres	830.00	136.00	91.52	149.50	148.86	155.00	—
2.	Providing Laboratory facilities in the Primary Health Centres	20.00	2.50	—	2.50	1.40	2.50	—
3.	Construction of Buildings of PHC s including additional construction	700.00	130.00	199.56	100.00	100.00	100.00	100.00
4.	Opening/Continuance of Community Health Centres	1500.00	213.00	100.90	229.00	189.18	227.50	—
5.	Opening/upgrading of Community Health Centres	300.00	—	—	—	—	—	—
6.	Construction of Community Health Centres	750.00	100.00	109.00	75.00	75.00	150.00	150.00
7.	Construction of Buildings of upgraded Community Health Centres	1750.00	50.00	—	—	—	—	—
8.	Construction of Buildings of Sub-Centres	750.00	150.00	251.56	150.00	150.00	160.00	160.00
9.	Publicity in Rural Areas	2.50	0.50	0.49	0.50	0.50	0.50	—
10.	Telephone facilities in Community Health Centres	5.00	1.00	0.93	1.00	1.00	4.50	—
11.	Purchase and maintenance of Portable generators	145.00	5.00	0.46	3.00	3.00	7.00	—
12.	Grant-in-aid to the voluntary organisations for setting up of Health and dispensaries in rural Areas	15.00	3.00	—	3.00	3.00	3.00	—
13.	World Bank Project (10% State Share)	—	170.00	79.05	160.00	201.90	90.00	—
	Total	6767.50	961.00	833.47	873.50	873.84	900.00	410.00
VI.	Public Health							
1.	Rural Water Supply	17400.00	2380.00	2116.98**	2265.00	2265.00	2290.00	2290.00
2.	Rural Sanitation	1800.00	270.00	636.86**	290.00	—	50.00	50.00
	Total	19200.00	2650.00	2753.84**	2555.00	2265.00	2340.00	2340.00
VII.	Rural Housing							
1.	House sites to landless workers in rural areas	25.00	5.00	5.30	31.00	16.00	30.00	30.00
	Rural Housing Scheme	1100.00	323.00	309.94	355.00	867.00	954.00	954.00
	Total	1125.00	328.00	315.24	386.00	883.00	984.00	984.00
VIII.	Urban Development							
1.	Environmental Improvement of Urban Slums	1000.00	180.00	170.00	238.00	238.00	253.00	—
IX.	Nutrition							
1.	Special Nutrition Programme in ICDS	5000.00	500.00	448.80	575.76	575.76	630.76	—
2.	Adolescent Girls Scheme	—	—	—	6.24	6.24	6.24	—
	Total	5000.00	500.00	448.80	582.00	582.00	637.00	—
	Grand Total MNP	56276.50	7451.00	7019.41	7824.50	7656.53	9168.00	3989.00

** Besides an additional amount of Rs. 200 lakhs was provided by Haryana Rural Development Board under the Rural Water Supply & Sanitation to achieve the laid down targets.

APPROVED ANNUAL PLAN 1994-95
PHYSICAL TARGETS & ACHIEVEMENTS UNDER MINIMUM NEEDS PROGRAMME

Sr. No.	Item	Unit	Eighth Plan			1993-94		Annual Plan
			1992-97	1992-93	1992-93	1993-94	1994-95	
			Targets	Targets	Achievements	Targets	Anticipated Achievements	Targets
1	2	3	4	5	6	7	8	9
I. Forest								
(i)	Rural Fuelwood Plantation Scheme	Hect.	22000	7918	8097	7060	7060	6000
2. Roads								
(i)	Length	Kms.	640	110	131	115	115	65
(ii)	Total No. of Villages in the State	No.		(As per 1991 Census)				
(iii)	Villages connected			All villages connected with roads				
(iv)	With population of 1500 & above	No.	1	—	—	—	—	—
3. Elementary Education								
	Expansion of Facilities							
(i)	Class I to V (age group 6-11) enrolment	000's	2382	2162	2197	2319	2319	2356
(ii)	Class VI to VIII (age group 11-14) enrolment	000's	1103	863	781	875	875	935
(iii)	Non Formal Education Class I to V	000's	36	7	—	—	—	—
4. Adult Education								
(i)	No. of Participants age group 15-35	000's	3200	630	—	N.F.	—	N.F.
5. Rural Health								
(i)	Primary Health Centres	No.	According to the National Health Policy Target has already been achieved					
(ii)	Community Health Centres	No.	40	7	18	7	7	2
6. Rural Water Supply								
(i)	Covering of balance Villages	No. of villages	—	—	All Villages covered		—	—
(ii)	Updating Water Supply to 40 LPCD	No. of villages	2723	350	334	500	500	500
(iii)	Low Cost sanitation	No. of units	90000	13500	46609	14500	—	2500
(iv)	Sewerage/Drainage facilities in villages	No. of villages	120	3	—	2	—	1
7. Rural House sites-cum-Construction Schemes								
(i)	Allotment of sites	No.	5000	1000	1000	1000	1000	1000
(ii)	Construction Assistance	No.	27500	3300	7700	7100	21675	18350

STATEMENT VI

CENTRALLY SPONSORED SCHEMES ON SHARING BASIS

APPROVED ANNUAL PLAN 1994-95
CENTRALLY SPONSORED SCHEMES ON SHARING BASIS - SUB-HEADWISE
(CENTRAL SHARE)

(Rs. in lakhs)

S. No.	Sub-Head of Development	Eighth Plan 1992-97 Outlay	1992-93		1993-94		1994-95
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Exp.	Approved Outlay
1	2	3	4	5	6	7	8
1.	Crop Husbandry	3773.00	629.65	427.64	568.25	626.20	591.90
2.	Soil & Water conservation (Agricultural Department)	850.00	170.00	170.00	100.00	170.00	170.00
3.	Horticulture	73.00	11.00	5.66			1.00
4.	Animal Husbandry	305.00	61.45	34.56	68.05	65.20	70.00
5.	Fisheries	300.00	35.00	21.40	90.00	90.00	50.00
6.	Forests	2260.00	350.00	350.00	350.00	350.00	350.00
7.	Wild Life Preservation	85.00	28.00	19.95	18.00	12.65	6.00
8.	Cooperation	475.00	55.00	9.78	75.00	378.00	70.10
9.	Rural Development	17464.00	2617.45	2158.75	2884.30	4306.53	5672.00
10.	Land Records	125.00	25.00	25.00	25.00	25.00	45.00
11.	Community Development	75.00	11.25	11.25	12.00	12.00	8.00
12.	C.A.D.A.	4577.00	767.50	706.57	1150.00	1150.00	1265.00
13.	Industries	2360.00	246.00	141.75	270.10	269.00	455.50
14.	PWD (B & R)	869.00	152.00	309.38	100.00	455.00	455.00
15.	Environment	175.00	24.00	24.00	25.00	9.00	12.50
16.	Secretariat Economic Services	75.00	8.45	3.56	9.35	8.25	10.25
17.	Health	1500.00	298.00	214.01	436.50	395.20	321.50
18.	Medical Education	5.40	1.08	1.01	1.08	1.08	1.08
19.	Nehru Rozgar Yojana	2207.00	390.00	192.69	468.00	175.50	534.00
20.	Welfare of SC & BC	1051.75	143.00	85.64	226.00	202.00	226.00
21.	Social Defence & Security	10.00	1.50	4.59	8.78	8.78	14.65
22.	Industrial Training	632.00	280.00	78.27	360.00	192.71	200.00
23.	Labour	1.25	0.25	—	0.25	0.25	0.25
24.	Women & Child Development	—	—	—	63.75	63.75	62.00
Total		39248.40	6305.58	4995.46	7309.41	8966.10	10591.73

APPROVED, ANNUAL PLAN 1994-95
CENTRALLY SPONSORED SCHEMES ON SHARING BASIS—SCHEMATIC DETAILS
(CENTRAL SHARE)

(Rs. in lakhs)

Sr. No.	Head of Development/ Scheme	Eighth Plan 1992-97 Outlay	1992—93		1993—94		1994—95
			Appro- ved outlay	Actual Exp.	Approved outlay	Anti- cipated Exp.	Approved Outlay
1	2	3	4	5	6	7	8
I. CROP HUSBANDRY							
1.	Special foodgrains production programme Rice & Wheat (75:25)	1050.00	150.00	113.18	135.00	169.74	150.00
2.	National Pulses Development Project (75:25)	240.00	43.45	37.35	60.00	96.00	66.00
3.	Oilseed Production Programme (75:25)	933.00	180.75	133.55	186.00	186.00	186.75
4.	Scheme for intensive Cotton Develop- ment Programme (ICDP) (75:25)	900.00	161.25	61.08	99.75	90.00	105.00
5.	Scheme for timely reporting of estimates of area & Production of Principal crops (50:50)	20.00	3.90	3.87	4.40	5.20	4.75
6.	Scheme for improvement of Crop Statistics (50:50)	20.00	3.80	3.61	4.10	4.26	4.40
7.	Scheme for setting up of rural godowns (50 : 50)	110.00	11.50	—	4.00	—	—
8.	Investment in Agricultural Financial Institutions (50.50)	500.00	75.00	75.00	75.00	75.00	75.00
Total		3773.00	629.65	427.64	568.25	626.20	591.90
II. SOIL & WATER CONSERVATION							
1.	Scheme for reclamation of alkaline soil (50:50) (USAR)	850.00	170.00	170.00	100.00	170.00	170.00
Total		850.00	170.00	170.00	100.00	170.00	170.00
III. HORTICULTURE							
1.	Scheme for the marketing intervention for procurement of grapes, kinow and Malta (50.50)	73.00	11.00	5.66	—	—	1.00
Total		73.00	11.00	5.66	—	—	1.00
IV. ANIMAL HUSBANDRY							
1.	Scheme for assistance to State for Control of diseases (50:50)	130.00	25.00	19.96	27.00	25.00	27.00
2.	National Bull Production scheme (50:50)	85.00	20.50	—	22.50	22.00	23.00
3.	Assistance for setting up National Ram & Buck Centre, Hisar (50:50)	25.00	2.00	2.00	2.20	2.20	2.40
4.	Establishment of State Veterinary Council (50:50)	5.00	1.00	1.14	1.60	1.50	2.00
5.	Strengthening of Fodder Seed Farms for production of foundation/certified seeds (50:50)	20.00	6.50	6.30	7.15	7.00	7.60
6.	Scheme for sample survey estimation of production of milk, egg, wool and meat (50:50)	40.00	6.45	5.16	7.60	7.50	8.00
Total		305.00	61.45	34.56	68.05	65.20	70.00

(Rs. in lakhs)

Sr. No.	Head of Development/Scheme	Eighth Plan 1992-97 Outlay	1992-93		1993-94		1994-95
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7	8
V. FISHERIES							
1.	Fish Farmers Development Agencies (30:70)	300.00	35.00	21.40	90.00	90.00	50.00
Total		300.00	35.00	21.40	90.00	90.00	50.00
VI. FOREST							
1.	Area oriented fuel wood/Fodder Project (50:50)	2260.00	350.00	350.00	350.00	350.00	350.00
Total		2260.00	350.00	350.00	350.00	350.00	350.00
VII. WILD LIFE PRESERVATION							
1.	Dev. of Bhindawas wildlife Sanctuary (Central Share-Works)	20.00	4.00	3.90	3.00	3.00	2.25
2.	Dev. of Saraswati Plantation wild life Sanctuary (Centre Share-Works)	25.00	7.00	6.75	4.00	1.65	1.50
3.	Eco. development of Buffer zone of National Parks in Bhindawas wild life Sanctuary (Centre Share-Works)	20.00	12.00	4.30	1.00	4.00	0.75
4.	Chhuchhka was wild life Sanctuary (Centre Share-Works)	20.00	5.00	5.00	5.00	2.00	0.75
5.	Esstt. & Dev of Kalesar wild life Sanctuary (Centre Share-Works)	—	—	—	5.00	2.00	0.75
Total		85.00	28.00	19.95	18.00	12.65	6.00
VIII. COOPERATION							
1.	Risk fund for consumption loans advanced by PAC's (50:50)	50.00	10.00	9.78	10.00	10.00	10.00
2.	Non-overdue cover (50:50)	300.00	40.00	—	60.00	368.00	60.00
3.	Underwriting of losses of Dairy Cooperatives (50:50)	125.00	5.00	—	5.00	—	0.10
Total		475.00	55.00	9.78	75.00	378.00	70.10
IX. RURAL DEVELOPMENT							
1.	I.R.D.P. (50:50)	2505.00	375.00	398.13	410.00	680.90	651.00
2.	TRYSEM Training (50:50)	135.00	20.00	48.93	25.00	67.75	75.00
3.	TRYSEM Infrastructure (50:50)	67.00	7.95	9.00	8.80	11.25	12.00
4.	DWCRA including DSNS (50:50)	161.00	30.00	15.80	33.00	39.13	50.00
5.	Monitoring Cell	25.00	5.00	3.29	5.50	5.50	6.50
6.	Financial assistance to the assignees of surplus land (50:50)	10.00	1.50	2.81	2.00	2.00	2.50
7.	DPAP (50:50)	621.00	90.00	71.07	100.00	100.00	135.00
8.	JRY (80:20)	1394.00	2088.00	1609.72	2300.00	2080.00	2300.00
9.	Employment Assurance Scheme (80:20)	—	—	—	—	1320.00	2440.00
Total		17464.00	2617.45	2158.75	2884.30	4306.53	5672.00

(Rs. in lakhs)

Sr. No.	Head of Development/Scheme	Eighth Plan 1992-97 Outlay	1992-93		1993-94		1994-95
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7	8
X. LAND RECORDS							
1.	Strengthening of Revenue Admn. & Updating of land Records (50:50)	125.00	25.00	25.00	25.00	25.00	45.00
Total		125.00	25.00	25.00	25.00	25.00	45.00
XI. COMMUNITY DEVELOPMENT							
1.	Setting up of Haryana Institute of Rural Development at Nilokheri (50:50)	75.00	11.25	11.25	12.00	12.00	8.00
Total		75.00	11.25	11.25	12.00	12.00	8.00
XII. Command Area Development Authority (50:50)		4577.00	767.50	706.57	1150.00	1150.00	1265.00
Total		4577.00	767.50	706.57	1150.00	1150.00	1265.00
XIII. INDUSTRIES							
1.	Rebate on sale of Handloom goods (50:50)	150.00	20.00	10.00	22.00	22.00	25.00
2.	Facilities for revival of sick units in small scale sector (50:50)	10.00	1.00	0.25	1.10	—	—
3.	Growth Centre (67:33)	2000.00	200.00	106.50	220.00	220.00	400.00
4.	Marketing development assistance scheme for Handloom growth (50:50)	150.00	20.00	20.00	22.00	22.00	25.00
5.	Raising Share Capital of H. S. H. & HC. (50:50)	50.00	5.00	5.00	5.00	5.00	5.50
Total		2360.00	246.00	141.75	270.10	269.00	455.50
XIV. PWD (B&R) ROADS & BRIDGES							
1.	Construction of H.L. Bridge along with spill way bridges over river Markanda near Vill. Jalbera in Kurukshetra Distt. (C.R.F. Scheme)	350.00	12.00	15.47	—	5.00	5.00
2.	Construction of H.L. Bridges over river Yamuna on Karnal—Meerut Road (11 spans of 46 M each and 2 spans of 44.88 M each)	519.00	140.00	293.91	100.00	450.00	450.00
Total		869.00	152.00	309.38	100.00	455.00	455.00
XV. ENVIRONMENT							
1.	Promotion of Common Effluent treatment plant including sewerage in old industrial areas of various towns (50:50)	175.00	24.00	24.00	25.00	9.00	12.50
Total		175.00	24.00	24.00	25.00	9.00	12.50
XVI. SECRETARIAT ECONOMIC SERVICES							
1.	Strengthening of District Planning Machinery (50:50)	33.00	4.95	3.56	5.45	5.45	5.75
2.	Strengthening of Plan Formulation/Monitoring Unit (67:33)	42.00	3.50	—	3.90	2.80	4.50
Total		75.00	8.45	3.56	9.35	8.25	10.25

(Rs. in lakhs)

Sr. No.	Head of Development/Scheme	Eighth Plan 1992-97 Outlay	1992-93		1993-94		1994-95
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7	8
XVII. HEALTH							
1.	T. B. Control Programme (50:50)	60.00	27.00	11.85	55.00	55.00	90.00
2.	National Malaria Eradication Programme (Rural) (50:50)	1200.00	225.00	198.38	366.50	325.20	216.50
3.	National Malaria Eradication Programme (Urban) (50:50)	240.00	46.00	3.78	15.00	15.00	15.00
Total		1500.00	298.00	214.01	436.50	395.20	15.50
XVIII. MEDICAL EDUCATION							
1.	Ophthalmic Assistance Course	5.40	1.08	1.01	1.08	1.08	1.08
Total		5.40	1.08	1.01	1.08	1.08	1.08
XIX. NEHRU ROZGAR YOJANA (NRY)							
1.	Local Bodies Direction & Administration (60 : 40)	300.00	60.00	18.90	60.00	24.00	60.00
2.	Scheme for Urban Micro Enterprises (SUME) (60 : 40)	450.00	150.00	74.25	195.00	60.00	195.00
3.	Scheme for urban wage Employment (SUWE) (60 : 40)	669.00	90.00	51.66	75.00	43.50	75.00
4.	Housing Board urban Employment through housing and shelter up gradation (60:40)	788.00	90.00	47.88	138.00	48.00	204.00
Total		2207.00	390.00	192.69	468.00	175.50	534.00
XX. WELFARE OF SC & BC							
1.	Construction of girls/boys hostels (50 : 50)	25.00	5.00	7.28	5.00	5.00	5.00
2.	Pre-examination Training Centres (Coaching & Allied Schemes (50 : 50)	53.00	7.00	6.86	7.00	3.00	3.00
3.	Award of Pre-matric Scholarship to children whose parents are engaged in unclean occupation (50 : 50)	124.25	24.25	17.10	60.00	40.00	60.00
4.	Book Bank for SC students studying in Medical/Engineering Colleges (50 : 50)	22.00	2.00	2.00	4.00	4.00	6.00
5.	Machinery for the implementation of PCR Act, 1985 and Scheduled Tribes (Prevention of Atrocities Act, 1989) (50 : 50)	27.49	4.74	2.40	5.00	5.00	7.00
5.	Share Capital & Matching assistance of 1% and 3% for promotional activities and evaluation and recovery to H.H.K.N. (50:50)	800.00	100.00	50.00	145.00	145.00	145.00
7.	Conversion of dry latrines into water borne/rehabilitation of liberated scavengers	0.01	0.01	—	—	—	—
Total		1051.75	143.00	85.64	226.00	202.00	226.00

(Rs. in lakhs)

Sr. No.	Head of Development/Scheme	Eighth Plan 1992-97 Outlay	1992-93		1993-94		1994-95
			Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7	8
XXI. SOCIAL DEFENCE & SECURITY							
1.	Implementation of J.J. Act (50:50)	10.00	1.50	1.55	2.10	2.10	2.50
2.	Welfare of Destitute Children (50:50)	N.A.	N.A.	3.04	6.68	6.68	12.15
Total		10.00	1.50	4.59	8.78	8.78	14.65
XXII. WOMEN & CHILD DEVELOPMENT							
1.	National Programme of improved chullas (85:15)	—	—	—	63.75	63.75	62.00
Total		—	—	—	63.75	63.75	62.00
XXIII. INDUSTRIAL TRAINING							
1.	State Project Implementation Unit (SPIU) (50:50)	6.00	2.57	1.98	3.20	2.58	2.70
2.	Modernisation of equipment in ITI's (50:50)	172.10	60.29	32.87	132.50	99.00	51.05
3.	Expansion of existing ITI's by Introduction of new trade course (50:50)	77.20	53.94	1.18	41.20	4.40	10.25
4.	Introduction of new trades in existing women ITI's (50:50)	73.08	35.96	23.33	40.30	21.57	19.30
5.	Expansion of Advanced Vocational Training System (50:50)	92.07	28.15	2.37	31.80	10.50	40.50
6.	Provisions for audio visual aid (50:50)	7.40	5.75	0.09	3.50	2.50	3.00
7.	Introduction of post skilled Development Course for self employment (50:50)	8.70	5.24	0.31	5.50	—	0.50
8.	Equipment Maintenance system Central Workshop (50:50)	56.08	17.57	5.65	35.50	6.51	7.00
9.	Establishment of Basic Training Centre (50:50)	31.50	19.18	0.05	14.00	8.00	14.65
10.	Establishment of Related Instruction Centre (50:50)	18.75	6.85	2.69	5.80	4.00	7.55
11.	Establishment of new Women ITI (50:50)	89.12	44.50	7.75	46.70	33.65	43.50
Total		632.00	280.00	78.27	360.00	192.71	200.00
XXIV. LABOUR							
1.	Rehabilitation of Bonded Labour (50:50)	1.25	0.25	—	0.25	0.25	0.25
Total		1.25	0.25	—	0.25	0.25	0.25

STATEMENT VII
CENTRALLY SPONSORED SCHEMES ON 100% BASIS
(CENTRAL SHARE)

APPROVED ANNUAL PLAN 1994-95
CENTRALLY SPONSORED SCHEMES ON 100% BASIS-SUB HEADWISE

(Rs. in Lakhs)

S. No.	Sub-Head of Development	Elghth Plan 1992-97 Outlay	1992-93		1993-94		1994-95
			Approved Outlay	Actual Exp.	Approved Outlay	Anticipated Exp.	Approved Outlay
1	2	3	4	5	6	7	8
1.	Agriculture	4260.31	635.75	3699.30	1700.20	1869.40	1224.00
2.	Horticulture	1423.55	86.02	57.44	228.81	237.06	259.57
3.	Haryana Agriculture University	N.A.	18.49	18.44	16.40	16.40	—
4.	Animal Husbandry	550.00	100.00	43.45	100.00	97.00	100.00
5.	Fisheries	154.25	95.50	34.25	108.00	108.00	149.44
6.	Forests	1400.00	400.00	249.80	270.00	225.3	310.00
7.	Wild Life Preservation	10.00	—	1.51	4.00	3.75	—
8.	Rural Development	N.A.	924.37	740.69	1151.70	1151.70	1211.61
9.	Land Records	58.34	8.33	6.34	10.60	10.60	66.08
10.	Cooperation	500.00	100.00	27.70	159.96	159.96	159.96
11.	Power	48.65	35.78	15.01	31.09	28.48	50.09
12.	Industries & Minerals	90.00	17.00	6.46	29.00	29.00	65.34
13.	General Education	3113.19	1221.75	1172.81	465.99	495.02	476.19
14.	Science & Technology	125.00	24.20	24.20	38.50	38.50	57.15
15.	Environment	—	—	—	13.00	13.00	14.00
16.	Health	N.A.	2243.83	1895.98	2641.29	2321.42	2965.70
17.	Water Supply & Sanitation	N.A.	1000.00	1136.46	1652.00	1652.00	1652.00
18.	Welfare of SC/BC	900.00	80.00	189.05	527.00	342.75	380.00
19.	Social Defence & Security	87.20	11.83	11.83	—	—	—
20.	Women & Child Development	3437.48	632.89	684.63	799.33	799.33	836.98
21.	Industrial Training	254.00	41.40	16.36	36.00	36.00	52.00
22.	Census Survey & Statistics	10.05	2.22	1.82	—	—	—
Total		16422.22	7679.36	10033.53	9982.87	9634.67	10030.11

APPROVED ANNUAL PLAN 1994-95
CENTRALLY SPONSORED SCHEMES ON 100% BASIS
SCHEME-WISE OUTLAY AND EXPENDITURE

(Rs. in lakhs)

S. No.	Name of the Sub-Head of Development Schemes	1992-97	1992-93		1993-94		1994-95
		Eighth Plan Outlay	Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7	8
I. AGRICULTURE							
1.	Scheme for setting up of biogas plants	784.06	95.00	71.97	95.00	95.00	95.00
2.	Scheme for minikit for the general crops	20.00	4.00	3.64	4.00	4.00	4.00
3.	S. F. P. P. Wheat	1500.00	300.00	476.64	650.00	864.07	900.00
4.	S. F. P. P. Summer Moong	10.00	2.00	0.15	2.00	—	—
5.	S. F. P. P. Pod Barer	167.25	28.75	3.42	30.00	—	—
6.	S. F. P. P. Maize	75.00	15.00	3.79	7.00	7.00	10.00
7.	S. F. P. P. Bajra	80.00	16.00	1.24	25.00	12.13	15.00
8.	National Watershed Dev. Project for rainfed areas	1624.00	175.00	34.35	150.00	150.00	200.00
9.	Assistance to small & marginal farmers	—	—	1091.10	—	—	—
10.	Providing fert subsidy to the farmers	—	—	2013.00	737.20	737.20	—
Total		4260.31	635.75	3699.30	1700.20	1869.40	1224.00
II. HORTICULTURE							
1.	Estimation survey on fruits and vegetables	25.00	3.75	—	3.75	—	4.00
2.	Integrated Development of Tropical Arid zone-fruits	723.00	—	—	69.74	69.74	50.14
3.	Production & Supply of Vegetable Seeds	67.15	6.00	5.25	15.03	10.03	15.03
4.	Integrated Programme for development of apicss	145.56	12.17	6.27	18.69	18.69	27.81
5.	Commercial Floriculture	10.00	—	—	3.00	3.00	3.00
6.	Cultivation of root & tuber crops	5.00	—	—	5.00	5.00	—
7.	Development of medicinal plants	70.80	—	—	36.35	36.35	33.30
8.	Promotion of use of plastics in Agriculture	354.54	54.60	36.42	61.75	78.75	110.75
9.	Establishment of Regional Garden in Rural Areas	22.50	9.50	9.50	15.50	15.50	15.50
Total		1423.55	86.02	57.44	228.81	237.06	259.57

STATEMENT—VII

(Rs. in lakhs)

Sl. No.	Name of the Sub-Head of Development/Scheme	1992-97	1992-93		1993-94		1994-95
		Eighth Plan Outlay	Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7	8
II. HARYANA AGRICULTURAL UNIVERSITY							
	C(C) Econ-I Studying the Cost of Cultivation of Principal Crops	—	18.49	18.44	16.40	16.40	—
Total		—	18.49	18.44	16.40	16.40	—
V. ANIMAL HUSBANDRY							
	Scheme for Rinderpest eradication to zero level	300.00	50.00	43.45	50.00	47.00	50.00
	Extension of Forzen Semen Technology for cattle and Buffaloes Dev. outside operation Flood Projects	250.00	50.00	—	50.00	50.00	50.00
Total		550.00	100.00	43.45	100.00	97.00	100.00
V. FISHERIES							
1.	Dev. of Sewage Federation for fish culture	100.00	46.00	10.00	24.00	24.00	35.80
2.	Dev. of Inland Fisheries Statistics	9.25	1.50	0.25	3.00	3.00	4.00
3.	Strengthening of Infrastructure Fish Market	—	48.00	24.00	49.00	49.00	105.64
4.	Semi-Intensive Prawn Aquaculture	45.00	—	—	32.00	32.00	4.00
Total		154.25	95.50	34.25	108.00	108.00	149.44
VI. FORESTS							
1.	Integrated waste land dev. project	1000.00	300.00	181.04	200.00	155.30	200.00
2.	Collection & distribution of seeds	150.00	50.00	28.76	30.00	30.00	30.00
	Minor Forest produce	250.00	50.00	40.00	40.00	40.00	80.00
Total		1400.00	400.00	249.80	270.00	225.30	310.00
VII. WILD LIFE PRESERVATION							
	Sultanpur National Park	10.00	—	1.51	4.00	3.75	—
Total		10.00	—	1.51	4.00	3.75	—

STATEMENT—VII

(Rs. in lakhs)

Sr. No.	Name of the Sub-Head of Development/Scheme	1992-97	1992-93		1993-94		1994-95
		Eighth Plan Outlay	Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7	8
VIII. RURAL DEVELOPMENT							
1.	Desert Development Programme	—	425.00	468.92	637.50	637.50	850.00
2.	Wasteland Development Project	—	499.37	271.77	514.20	514.20	361.61
Total		—	924.37	740.69	1151.70	1151.70	1211.61
IX. LAND RECORDS							
1.	Agricultural Census	38.54	5.18	4.23	7.15	7.15	12.29
2.	Rationalisation of Minor Irrigation Statistics	20.00	3.15	2.11	3.45	3.45	3.79
3.	Computerisation of Land Records	—	—	—	—	—	50.00
Total		58.54	8.33	6.34	10.60	10.60	66.08
X. COOPERATION							
1.	Agri. Credit Stab. Fund	500.00	100.00	20.00	100.00	100.00	100.00
2.	Special Scheme for S.C./S.T.	—	—	—	30.00	30.00	30.00
3.	Share Capital to L/C Fed.	—	—	—	10.00	10.00	10.00
4.	Working Capital loan to L/C Fed.	—	—	—	10.00	10.00	10.00
5.	Managerial subsidy to L/C Fed.	—	—	—	3.00	3.00	3.00
6.	Share Capital to L/C Socs.	—	—	2.20	2.00	2.00	2.00
7.	Working Capital Loan to L/C Socs.	—	—	4.40	4.00	4.00	4.00
8.	Manager Subsidy to L/C Socs.	—	—	1.10	0.96	0.96	0.96
Total		500.00	100.00	27.70	159.96	159.96	159.96
XI. POWER							
Renovation & Modernisation of Thermal Power Stations							
(i)	Faridabad Thermal	27.01	14.14	15.01	9.45	26.62	28.45
(ii)	Panipat Thermal	21.64	21.64	—	21.64	1.86	21.64
Total		48.65	35.78	15.01	31.09	28.48	50.09

STATEMENT—VII

(Rs. in lakhs)

Sr. No.	Name of the Sub-Head of Development/Scheme	1992-97	1992-93		1993-94		1994-95
		Eighth Plan Outlay	Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7	8
XII. INDUSTRIES & MINERALS							
1.	Census-cum-sample survey	40.00	7.00	4.91	8.00	8.00	8.80
2.	Nucleus Cell at Hqrs.	25.00	5.00	1.55	5.50	5.50	6.05
3.	Carpet Training Centre Sponsored by DC Handicraft	25.00	5.00	—	5.50	5.50	6.05
4.	Prime Minister's Rozgar Yojana	—	—	—	10.00	10.00	35.00
5.	Enforcement of Handloom Act	—	—	—	—	—	9.44
Total		90.00	17.00	6.46	29.00	29.00	65.34
XIII. GENERAL EDUCATION							
1.	Rural Func. Literacy Project	437.00	437.00	421.64	—	—	—
2.	Decentralisation of NFC	917.90	159.22	154.65	169.98	176.30	178.76
3.	Sharmik Vidyapeeth	39.15	7.94	1.43	7.57	8.57	7.80
4.	Universalisation of Elementary Education OBB	794.29	335.44	326.37	99.67	107.91	113.85
5.	Setting up of Distt. Institute of Education	710.69	245.81	237.70	148.40	161.30	145.60
6.	Integrated Education for disabled children	75.79	13.51	11.57	14.87	14.87	21.27
7.	Project for Population Education in Adult Literacy	6.10	1.23	1.18	1.50	1.50	—
8.	Book Production programme at University Level	2.00	2.00	2.00	—	—	—
9.	Grant-in-aid to Eminent Pandits	0.53	0.11	0.11	—	—	—
10.	Setting up of Distt. Centre for teaching of English	20.86	1.90	1.89	4.09	4.09	—
11.	Opening of N.S.S. Cell in the office of D.H.E.	23.51	4.19	3.44	4.34	4.91	4.37
12.	Environmental Orientation of School Education	57.17	9.87	7.30	9.93	9.93	—
13.	Special Coaching programme for improvement of education standard of SC-ST students	26.75	3.39	3.39	5.35	5.35	4.25
14.	Awarded of scholarships to students studying Sanskrit	1.45	0.14	0.14	0.29	0.29	0.29
Total		3113.19	1221.75	1172.81	465.99	495.02	476.19

STATEMENT—VII

(Rs. in lakhs)

Sr. No.	Name of the Sub-Head of Development/Scheme	1992-97	1992-93		1993-94		1994-95
		Eighth Plan Outlay	Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7	8
XIV. SCIENCE & TECHNOLOGY							
1.	Grant to State/Dist. level IREP cell for Administration & Training	125.00	18.50	18.50	24.00	24.00	31.00
2.	Setting up of State/Dist. level Technical back up unit.	—	5.70	5.70	—	—	8.50
3.	National project on IREP (Block Kharkhauda)	—	—	—	14.50	14.50	17.65
Total		125.00	24.20	24.20	38.50	38.50	57.15
XV. ENVIRONMENT							
1.	Strengthening of Land use Board	—	—	—	13.00	13.00	14.00
Total		—	—	—	13.00	13.00	14.00
XVI. HEALTH							
1.	National Programme for control of Blindness	NA	35.53	19.91	110.17	65.57	216.07
2.	National Goitre control programme	NA	2.65	0.42	2.74	2.80	2.71
3.	Drug Control Programmes	NA	13.87	—	41.54	11.00	41.54
4.	National Leprosy Control Programme	NA	9.00	0.91	9.00	4.72	9.00
5.	Providing Aid Services in the State	NA	44.00	41.11	20.73	58.15	46.76
6.	Family Welfare Programme	NA	2138.78	1833.63	2457.11	2179.18	2649.62
Total		NA	2243.83	1895.98	2641.22	2321.42	2965.70
XVII. WATER SUPPLY AND SANITATION							
1.	A. R. W. S.	NA	560.00	461.23	904.00	904.00	904.00
2.	D. D. P.	NA	440.00	675.23	748.00	748.00	748.00
Total		NA	1000.00	1136.46	1652.00	1652.00	1652.00
XVIII. WELFARE OF SCHEDULED CASTES & BACKWARD CLASSES							
1.	Post-Matric Scholarship to Scheduled Caste students	300.00	60.00	63.00	70.00	70.00	80.00
2.	Rehabilitation of liberation of scavengers	600.00	20.00	126.05	457.00	272.75	300.00
Total		900.00	80.00	189.05	527.00	342.75	380.00
XIX. SOCIAL DEFENCE & SECURITY							
1.	Scholarships to Physically Handicapped students	85.00	11.82	11.82	—	—	—
2.	Petrol Subsidy to Handicapped Persons	2.20	0.01	0.01	—	—	—
Total		87.20	11.83	11.83	—	—	—

STATEMENT—VII

(Rs. in lakhs)

Sr. No.	Name of the Sub-Head of Development/Scheme	1992-97		1992-93		1993-94		1994-95
		Eighth Plan Outlay		Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3		4	5	6	7	8
XX. WOMEN & CHILD DEVELOPMENT								
1.	Integrated Child Development Services	3058.51		510.68	541.15	787.52	787.52	825.16
2.	Setting up of Anganwari Training Centres	31.12		6.03	4.74	6.09	6.09	6.10
3.	Adolescent Girls Schemes	—		—	—	5.72	5.72	5.72
4.	Wheat Based Nutrition Programme	347.85		69.57	91.96	—	—	—
5.	National Programme on Improved Chulhas			46.61	46.78	—	—	—
Total		3437.48		632.89	684.63	799.33	799.33	836.98
XXI. INDUSTRIAL TRAINING								
1.	Upgradation of ITI's minority concentration area other than SC/ST	10.00		0.40	1.42	—	—	—
2.	Introduction of 600 addl. Seats in existing ITI's (In second shift)	94.00		13.00	7.68	—	—	—
3.	Upgradation of ITI's Pundri & Ambala Cantt.	100.00		20.00	—	26.00	26.00	40.00
4.	Organising Special Training for SC/ST under Special Centre assistance Scheme	50.00		8.00	7.26	10.00	10.00	12.00
Total		254.00		41.40	16.36	36.00	36.00	52.00
XXII. CENSUS SURVEY & STATISTICS								
1.	3rd Economic Census	10.05		2.22	1.82	—	—	—
Total		10.05		2.22	1.82	—	—	—
Grand Total		16422.22		7679.36	10033.53	9982.87	9634.67	10030.11

STATEMENT—VIII

EXTERNALLY AIDED PROJECTS

STATEMENT
STATEMENT REGARDING

Sr. No.	Name, Nature & Location of the Project with the Project code and name of external funding agency	Date of Sanction/ Date of commencement of work	Terminal date of disbursement of external aid		Estimated Cost		Pattern of funding (a) State's Share (b) Central Assistance (c) Other Sources (to be specified) Total
			(a) Original (b) Revised	(a) Original (b) Revised	(a) Original (b) Revised		
1	2	3	4	5	6		
I. AGRICULTURE							
	Integrated Watershed Development (Hills) Project—Kandi Areas, Haryana IDA, IBRD	1-3-1990	1997.00		2700.00		State 15% Centre 85%
II. HORTICULTURE							
	National Horticulture Extension Project (World Bank)	Not yet sanctioned			4242.00		
III. COOPERATION							
	NCDC-IV World Bank	Not yet sanctioned			7547.00		
IV. FORESTS							
1.	Rehabilitation of Common Land in Aravali Hills-EEC	1990-91	1998		3770.00		State 18% Centre 82%
2.	Afforestation of waste land & Agro Forestry Project-EEC	Not yet sanctioned			9000.00		
V. IRRIGATION							
1.	N.W.M.P. (upto 30-6-94) W.R.C.P. (from 1-7-94) World Bank	23-6-92 1-4-92	1994-95		11106.00		State 10% Centre 90%
2.	N.W.M.P. (MITC) Lining of Water Courses—World Bank	23-6-93 1-4-92	1994-95		6320.00		State 10% Centre 90%
VI. HEALTH							
	IPP—VII— (World Bank)	30-8-91 Sep. 91	1995-96		4242.00		State 10%
VII. TECHNICAL EDUCATION							
	Technician Education Project-II World Bank	16-12-91	31-12-99		8088.00		State 10% Centre 90%
VIII. PWD (B & R)							
	Improvement of Roads—State Roads World Bank	Not yet sanctioned			43700.00		State 30% Centre 70%

**-VIII
EXTERNALLY AIDED PROJECTS**

(Rs. in lakhs)

Cumulative Expenditure upto 1991-92	Provisions necessary during				
	1992-97 Eighth Plan	1992-93 Expenditure	1993-94 Outlay	1993-94 Anticipated (Expenditure)	1994-95 Approved Outlay
(a) State's Share (b) Central Assistance (c) Other Sources (to be Specified) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be Specified) Total	(a) State's Share (a) Central Assistance (c) Other Sources (to be Specified) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be Specified) Total	(a) State's Share (b) Central Assistance (c) Other Sources (to be Specified) Total	(a) State's Share (a) Central Assistance (c) Other Sources (to be Specified) Total
7	8	9	10	11	12
State 528.02 Centre 193.09	405.00 2295.00	45.18 256.01	69.00 391.00	60.00 340.00	80.00 450.00
Total 721.11	2700.00	301.19	460.00	400.00	530.00
	200.00	—	10.00	—	1.00 (token provision)
	364.37	—	62.50 (State Share)	—	36.88 (State Share)
157.74 794.66	490.10 3279.90	179.31 816.83	225.00 1025.00	246.00 1122.00	230.00 1050.00
952.40	3770.00	996.14	1250.00	1368.00	1280.00
			230.00 1050.00		158.40 721.60
	3000.00	1129.31	1280.00	1250.00	880.00
	1311.00 9795.00	478.05 4302.40	472.00 3617.04	472.00 3617.04	831.00 7481.00
	11106.00 632.00 5688.00	4780.45 180.00 1620.00	4089.04 220.00 1980.00	4089.04 220.00 1980.00	8312.00 300.00 2700.00
	6320.00	1800.00	2200.00	2200.00	3000.00
24.68	—	79.05	160.00	201.30	90.00 (State Share)
48.49 436.20	712.93 6487.25	125.00 1124.50	254.65 2948.81	254.65 2948.81	327.50 2947.50
484.69	7200.18	1249.50	3203.46	3203.46	3275.00
					10.00 (token provision)
			12715.00	12711.80	17414.88

STATEMENT—IX

**RURAL COMPONENT OF EIGHTH PLAN 1992—97
AND ANNUAL PLANS 1992-93, 1993-94 AND 1994-95**

STATEMENT—IX
RURAL COMPONENT OF EIGHTH PLAN AND

Sr. No.	Major Head of Development	Eighth Plan (1992-97)		
		Approved Outlay	Rural Component	Percentage
1	2	3	4	5
1.	Agriculture & Allied Activities	405.49	405.49	100.00
2.	Rural Development	118.53	119.30	100.65
3.	Special Area Programme	20.00	20.00	100.00
4.	Irrigation & Flood Control	678.89	665.31	97.99
5.	Energy	1701.99	1063.69	62.50
6.	Industry & Minerals	220.52	132.31	60.00
7.	Transport	391.38	245.20	62.65
8.	Science & Technology & Environment	22.47	13.70	60.97
9.	General Economic Services	11.01	—	—
10.	Decentralised Planning	124.15	99.20	79.90
11.	Social Services	1972.57	1282.80	65.03
12.	General Services	33.00	—	—
Total		5700.00	4047.00	71.00

ANNUAL PLANS 1992-93, 1993-94 & 1994-95

(Rs. crores)

Annual Plan 1992-93			Annual Plan 1993-94			Annual Plan 1994-95		
Approved Outlay	Rural Component	Percentage	Approved Outlay	Rural Component	Percentage	Approved Outlay	Rural Component	Percentage
6	7	8	9	10	11	12	13	14
72.27	72.27	100.00	75.83	75.83	100.00	75.14	75.14	100.00
17.59	17.70	100.65	19.29	19.29	100.00	26.21	26.21	100.00
3.50	3.50	100.00	5.50	5.50	100.00	6.74	6.74	100.00
115.44	112.44	97.40	148.94	144.47	97.00	186.36	158.46	85.03
210.00	126.00	60.00	221.75	133.05	60.00	236.88	142.13	60.00
24.70	14.82	60.00	29.00	18.20	62.76	30.94	18.56	60.00
55.55	32.75	58.95	56.28	33.15	58.90	60.13	36.00	60.00
2.99	1.87	62.54	3.39	2.14	63.13	3.68	2.20	60.00
1.64	—	—	3.15	—	—	3.35	—	—
15.00	12.00	80.00	15.00	12.00	80.00	14.39	11.51	80.00
305.72	199.81	65.36	340.07	221.05	65.00	375.38	244.00	65.00
5.60	—	—	5.92	—	—	6.30	—	—
830.00	593.16	71.47	924.12	664.68	71.93	1025.50	720.95	70.30

STATEMENT—X

MAJOR PROJECTS UNDER EXECUTION

STATEMENT-X
INFORMATION REGARDING MAJOR PROJECTS

(Rs. in lakhs)

S.No.	Name of the Project	Year of Start	Latest Estimated Cost	Investment made upto 1992-93	Investment expected in 1993-94	Approved Outlay for 1994-95
1	2	3	4	5	6	7
I. IRRIGATION DEPARTMENT						
(i) National Water Management Project						
	Lining of Channels & Institutional Strengthening	21517.00 (1992-93)	21517.00	4780.00	6416.00	9330.00 (WRCP)
(ii) Other Irrigation Projects						
(a)	Const. of SYL Project (Pb.)	5880.00 (1977-78)	55900.00	39960.00	1666.00	1666.00
(b)	J.L.N. Lift Irrigation Scheme	3000.00 (1972-73)	16497.00	16655.00	—	—
(c)	Gurgaon Canal Project	789.00 (1960-61)	4041.00	2914.00	—	100.00
(iii) Liabilities of Completed Projects						
(a)	Loharu Lift Scheme	2172.00 (1970-71)	4910.00	} 13527.00	114.00	170.00
(b)	WJC Remodelling Project	760.00 (1951-52)	1249.00			
(c)	Sewani Lift Scheme	2212.00 (1971-72)	2752.00			
(d)	Nagal Lift Scheme	185.00 (1975-76)	835.00			
(e)	Part share cost of storage on Kotla Bhindawas & Ottu Lake	467.00 (1979-80)	1200.00			
(f)	S.Y.L. Project (Haryana)	765.00 (1976-77)	5581.00			
(iv)	Const. of new Tajewala Barrage (Unit I & II)	1867.00	9653.00	1907	50.00	50.00
(v)	Improvement/reconditioning of Old existing channels	8449.00 (1981-82)	8449.00	2216.00	702.00	669.00
(vi)	Restoration of B.M.L. capacity-share of Haryana	693.00	693.00	280.00	—	10.00
Haryana State Minor Irrigation & Tubewells Corporation						
(i)	N.W.M.P. (lining of water course-M.I.T.C.)	6320.00 (Works Cost) 1992-93	6320.00	2750.00	3057.00	2900.00
Haryana State Electricity Board						
(i)	Panipat Thermal Stage-IV 1x210 MW (Unit-VI)	17800.00 (1989-90)	31976.00	10115.33	3313.00	4790.00
(ii)	WYC-II 2x8 MW	3146.00	3900.00	741.47	5.00	5.00
(iii)	Yamuna Nagar (Thermal) (HSEB & NTPC)	31520.00 (1984-85)	32000.00	1054.00	100.00	10.00
(iv)	Dadupur Mini Hydrel (4x1.15 MW)	741.00	1940.00	—	10.00	5.00
(v)	Hisar Thermal	76440.00	85000.00	—	12.00	5.00

STATEMENT—XI

EIGHTH PLAN (1992-97) AND ANNUAL PLANS 1992-93 TO 1994-95

(A) OUTLAY/EXPENDITURE AND CONSTRUCTION COMPONENT

(B) ESTIMATES OF DIRECT EMPLOYMENT CONTENT

STATEMENT- XI (A)

Outlay/Expenditure and Estimated Construction Component for Eighth Plan (1992-97),
Annual Plans 1992-93, 1993-94 & 1994-95

(Rs. in Lakhs)

Sr. No.	Head of Development	Eighth Five Year Plan (1992-97)			Annual Plan (1992-93)		Annual Plan (1993-94)		Annual Plan (1994-95)	
		Approved Outlay	Estimated Construction Component	Actual Expenditure	Construction Component	Anticipated Expenditure	Estimated Construction Component	Approved Outlay	Estimated Construction Component	
1	2	3	4	5	6	7	8	9	10	
I. Agricultural & Allied Activities										
1. Agriculture Department										
	(i) Crop Husbandry	6706	270	1158	17	1280.00	1	1356.00	5	
	(ii) Marketing, Storage and Warehousing	190	110	12	—	13.26	—	14.00	—	
	(iii) Agricultural Financial Institutions	500	—	75	—	75.00	—	75.00	—	
	(iv) Soil & Water Conservation	4761	1486	515	205	678.00	380	782.00	400	
	2. Horticulture	2000	—	125	—	149.00	—	159.00	—	
	3. Agricultural Research and Education (HAU)	3600	620	499	92	428.00	90	614.00	132	
	4. Animal Husbandry	3175	220	436	30	564.00	39	633.00	43	
	5. Dairy Development	392	—	48	—	56.00	—	61.00	—	
	6. Fisheries	1500	200	178	18	225.00	30	242.00	40	
	7. Forestry Sector									
	(i) Forests	11270	7890	2853	2000	3628.00	1960	2918.00	2043	
	(ii) Soil & Water Conservation	800	560	85	60	100.00	50	97.00	68	
	8. Wild Life Preservation	500	300	42	20	55.00	32	75.00	24	
	9. Cooperation	5155	—	1006	—	1186.32	—	488.00	—	
	Total—I	40549	11656	7033	2442	8437.58	2582	7514.00	2755	
II. Rural Development										
1. Special Programme for Rural Development										
	(i) Integrated Rural Development Programme (IRDP)	2893	—	475	—	804.53	—	794.50	—	
	(ii) Drought Prone Area Programme (DPAP)	621	—	71	—	100.00	—	135.00	—	
2. Rural Employment										
	(i) Jawahar Rozgar Yojana	3485	209	402	24	520.00	58	575.00	64	

(Rs. in lakhs)

Sr. No.	Head of Development	Eighth Five Year Plan (1992-97)		Annual Plan (1992-93)		Annual Plan (1993-94)		Annual Plan (1994-95)	
		Approved Outlay	Estimated Construction Component	Actual Expenditure	Construction Component	Anticipated Expenditure	Estimated Construction Component	Approved Outlay	Estimated Construction Component
1	2	3	4	5	6	7	8	9	10
	(ii) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling	10	—	3	—	2.00	—	2.50	—
	(iii) Employment Assurance Scheme	—	—	—	—	330.00	—	610.00	68
3.	Land Reforms								
	(i) Land Records	156	—	26	—	27.00	—	47.00	—
	(ii) Consolidation of Holdings	125	—	17	—	18.00	—	22.00	—
4.	Other Rural Development Programmes								
	(i) Community Development	3563	—	311	—	565.00	—	282.00	—
	(ii) Panchayats	1000	—	122	—	155.00	—	153.00	—
	Total—II	11853	209	1427	24	2521.53	58	2621.00	132
III. SPECIAL AREA PROGRAMME									
	(i) Mewat Area Development Board	2000	1327	287	198	280.00	212	374.00	215
	(ii) Shivalik Area Development Board	—	—	—	—	200.00	—	300.00	—
	Total—III	2000	1327	287	198	480.00	212	674.00	215
IV. IRRIGATION & FLOOD CONTROL									
1.	Major & Medium Irrigation	44667	26305	8126	4601	9438.00	5806	12409.00	9761
2.	Minor Irrigation								
	(i) Agriculture Department	990	—	49	—	100.00	—	97.00	—
	(ii) Irrigation	880	—	—	—	—	—	—	—
3.	Flood Control	5200	364	1133	—	888.00	—	908.00	—
4.	Minor Irrigation & Tubewells Corporation	11575	—	2800	—	3112.00	—	3957.00	—
5.	Command Area Development Authority	4577	2975	707	459	1150.00	747	1265.00	822
	Total—IV	67889	29644	12815	5060	14688.00	6553	18636.00	10583

(Rs. in lakhs)

Sr. No.	Head of Department	Eighth Five Year Plan (1992-97)		Annual Plan (1992-93)		Annual Plan (1993-94)		Annual Plan (1994-95)	
		Approved Outlay	Estimated Construction Component	Actual Expenditure	Construction Component	Anticipated Expenditure	Estimated Construction Component	Approved Outlay	Estimated Construction Component
1	2	3	4	5	6	7	8	9	10
V. ENERGY									
1.	Power (H.S.E.B.)	170199	136159	18527	14821	22255.00	17740	23688.00	18950
Total—V		170199	136159	18527	14821	22255.00	17740	23688.00	18950
VI. INDUSTRIES & MINERALS									
1.	Village & Small Industries	13519		1436				2160.00	
2.	Large & Medium Industries	6758		781				604.00	
3.	Mines and Minerals	70	256	9	30	2302.00	30	12.00	30
4.	Electronics	1670		208		8.00		308.00	
5.	Weights and Measures	35		8				10.00	
Total—VI		22052	256	2442	30	2310.00	30	3094.00	30
VII. TRANSPORT									
1.	Civil Aviation	100	25	10	—	16.00	5	17.00	5
2.	PWD (B&R)	14670	12470	2070	1766	1912.00	1753	2258.00	1951
3.	Road Transport	24368	—	3240	—	3250.00	—	3738.00	—
Total—VII		39138	12495	5320	1766	5178.00	1758	6013.00	1956
VIII. SCIENCE & TECHNOLOGY AND ENVIRONMENT									
1. Science & Technology									
i) Science & Technology									
	Programmes	662		36		84.00		93.00	
	ii) Integrated Rural Energy Programme	800	35	90	5	57.00	5	125.00	5
	iii) Non-conventional Sources of Energy	185		17		26.00		40.00	
2.	Environmental Programmes	600	—	59	—	50.00	—	110.00	—
Total—VIII		2247	35	202	5	217.00	5	368.00	5

(Rs. in Lakhs)

Sr. No.	Head of Development	Eighth Five Year Plan (1992-97)		Annual Plan (1992-93)		Annual Plan (1993-94)		Annual Plan (1996-95)	
		Approved Outlay	Estimated Construction Component	Actual Expenditure	Construction Component	Anticipated Expenditure	Estimated Construction Component	Approved Outlay	Estimated Construction Component
1	2	3	4	5	6	7	8	9	10
IX. GENERAL ECONOMIC SERVICES									
1.	Secretariat Economic Services	54	—	4	—	6.85	—	8.00	—
2.	Census Survey & Statistics	47	—	1	—	5.30	—	7.00	—
3.	Tourism	1000	—	160	—	240.00	—	320.00	—
Total—IX		1101	—	165	—	252.15	—	335.00	—
X.	DECENTRALISED PLANNING	12415	—	950	—	1125.00	—	1438.50	—
XI. SOCIAL SERVICES									
1.	Education								
(i)	General Education	40704	4615	4627	660	5699.07	584	7440.00	550
(ii)	Art and Culture	670	180	28	—	50.60	28	79.00	33
2.	Technical Education	10630	4312	1797	1266	3634.00	1829	3897.00	2239
3.	Sports	2000	—	245	—	234.00	—	282.00	—
4.	Medical & Health								
(i)	Medical Education	4343	1139	501	189	601.00	241	811.35	230
(ii)	Health Services	12562	6250	1436	674	1535.28	375	1604.65	465
(iii)	Ayurveda	531	—	104	—	86.00	—	97.00	—
(iv)	Employees State Insurance	175	—	20	—	40.91	—	34.00	—
5.	PWD (P.H.)— Water Supply & Sanitation	30400	6080	3833	767	3518.00	766	3903.00	771
6.	Housing including Police Housing	18000	14400	2036	1628	3367.00	2650	4873.00	1950
7.	Urban Development								
(i)	Financial Assistance to Local Bodies	1300	—	125	—	43.00	—	155.00	—
(ii)	Environmental Improvement of Urban Slums	1000	—	170	—	238.00	—	253.00	—
(iii)	SEEGUL	500	—	Scheme Scrapped by G.O.I.					
(iv)	General Grant-in-Aid	1825	—	27	—	20.00	—	270.00	—
(v)	Nehru Rozgar Yojana	946	268	96	21	85.00	30	220.00	30
8.	National Capital Region (NCR)	—	—	—	—	1.00	—	1.00	—
9.	Information and Publicity	900	—	97	—	153.00	—	146.00	—
10.	Welfare of SCs and BCs	5877	—	711	—	950.00	—	992.00	—

(Rs. in Lakhs)

Sr. No.	Head of Development	Eighth Five Year Plan (1992-97)		Annual Plan (1992-93)	Annual Plan (1993-94)		Annual Plan (1994-95)		
		Approved Outlay	Estimated Construction Component	Actual Expenditure	Construction Component	Anticipated Expenditure	Estimated Construction Component	Approved Outlay	Estimated Construction Component
1	2	3	4	5	6	7	8	9	10
11. Labour and Employment									
	(i) Labour and Labour Welfare	100	—	2	—	9.10	—	15.50	—
	(ii) Employment Exchanges	22	—	1	—	2.40	—	5.50	—
12. Social Welfare									
	(i) Social Defence & Security	56417	125	8355	65	7059.81	42	10930.00	20
	(ii) Women & Child Development	1543	—	151	—	291.55	—	271.00	—
	(iii) Nutrition	5000	—	449	—	582.00	—	637.00	—
13. Other Social Services									
	(i) Industrial Training	1512	304	204	40	281.80	55	521.50	105
	(ii) Haryans Institute of Public Administration	300	300	70	70	70.00	70	100.00	100
Total-XI		197257	37973	25085	5380	28552.52	6710	37538.50	6493
XII. General Services									
1.	Printing & Stationery	300	60	14	—	19.00	4	29.00	6
2.	Public Works (General Administration)	3000	3000	562	562	490.00	490	601.00	601
Total-XII		3300	3060	576	562	509.00	494	630.00	607
Grand Total (I to XII)		570000	232814	74829	30288	86525.78	36142	102550.00	41726

Note :—The estimated Construction Components have been worked out on 'Normative Approach'.

STATEMENT—XI (B)

**Employment Potential (Targets)/Employment Generated (Achievements) for Eighth Plan (1992-97) and
Annual Plans 1992-93, 1993-94 & 1994-95.**

Adhoc/casual wage employment on construction works/activities } In Person Years for 273 working days in a year for 8 hours of work in a day
Continuing/Regular Employment } In persons

Head of Development	Employment Potential (Targets)		Employment Generated (Achievements)				Employment Potential (Target Annual Plan (1994-95))	
	Eighth Five Year Plan (1992-97)		Annual Plan 1992-93 (Actual)		Annual Plan 1993-94 (Anticipated)		Annual Plan (1994-95)	
	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)
1	2	3	4	5	6	7	8	9
I—Agricultural & Allied Activities								
1. Agriculture Deptt.								
(i) Crop Husbandry	52	175	3	138	12	37	12	—
(ii) Marketing, Storage & Warehousing	—	—	—	—	—	—	—	—
(iii) Agri. Finance Institutions	—	—	—	—	—	—	—	—
(iv) Soil & Water Conservation	11403	67	2132	67	3155	—	3155	—
2. Horticulture	—	—	—	—	—	—	—	—
3. H. A. U.	200	—	200	—	200	—	200	—
4. Animal Husbandry	600	60	80	—	100	20	120	20
5. Dairy Development	—	2	—	—	—	—	—	2
6. Fisheries	2710	148	470	36	535	20	550	—
7. (i) Forests	60300	—	15900	—	11900	—	6800	—
(ii) Soil & Water Conservation	—	—	—	—	—	—	—	—
8. Wildlife	704	60	55	—	170	13	60	47
9. Cooperation	—	122	—	—	—	122	—	—
Total—I	75969	634	18840	241	16072	212	10897	69

II—Rural Development**1. Special Programme for Rural Development**

(i) I. R. D. P. (including Trysem and DWCRA)	—	167600	—	34526	—	29289	—	31900
		Beneficiaries		Beneficiaries		Beneficiaries		Beneficiaries

Head of Development	Employment Potential (Targets)		Employment Generated (Achievements)				Employment Potential (Targets)	
	Eighth Five Year Plan (1992-97)		Annual Plan 1992-93 (Actual)		Annual Plan 1993-94 (Anticipated)		Annual Plan (1994-95)	
	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Person)
1	2	3	4	5	6	7	8	9
3. Flood Control	(included under Major & Medium Irrigation)							
4. MITC	—	—	—	—	—	—	—	—
5. CADA	16700	300	2400	—	2700	50	2800	50
Total IV	132075	300	22400	—	32700	50	33800	50
V. ENERGY								
POWER (H.S.E.B.)	1500	3500	—	1006	—	500	300	800
Total V	1500	3500	—	1006	—	500	300	800
VI. INDUSTRIES AND MINERALS								
(i) Village and Small Industries	—	—	—	—	—	—	—	—
(ii) Large and Medium Industries	—	—	—	—	—	—	—	—
(iii) Mines and Minerals	—	—	—	—	—	—	—	—
(iv) Electronics	—	—	—	—	—	—	—	—
(v) Weights and Measures	—	—	—	—	—	—	—	—
Total VI	—	—	—	—	—	—	—	—
VII. TRANSPORT								
1. Civil Aviation	133	6	—	—	—	—	—	—
2. Roads and Bridges	45072	600	4973	206	4712	32	5298	114
3. Road Transport	—	—	—	—	—	—	—	—
Total VII	45205	606	4973	206	4712	32	5298	114
VIII. SCIENCE AND TECHNOLOGY AND ENVIRONMENT								
1. Science & Technology	117	—	15	—	20	—	25	—
(i) S & T Programmes								
(ii) IREP								
(iii) Non-Conventional Sources of Energy	—	52	—	9	—	8	—	19
2. Environmental Programmes	—	52	—	9	—	8	—	19
Total VIII	117	52	15	9	20	8	25	19

Head of Development	Employment Potential (Targets)		Employment Generated (Achievements)				Employment Potential (Targets)	
	Eighth Five Year Plan (1992-97)		Annual Plan 1992-93 (Actual)		Annual Plan (1993-94) (Anticipated)		Annual Plan (1994-95)	
	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)
1	2	3	4	5	6	7	8	9
IX. GENERAL ECONOMIC SERVICES								
1. Secretariat Economic Services	—	—	—	—	—	—	—	—
2. Census Surveys and Statistics	—	—	—	—	—	—	—	—
3. Tourism	252	8	45	2	45	6	45	—
Total IX	252	8	45	2	45	6	45	—
X. DECENTRALISED PLANNING								
XI. SOCIAL SERVICES								
1. Education								
(i) General Education	12500	2000	2800	199	1500	302	1490	—
(ii) Art and Culture	490	—	—	—	80	—	80	—
2. Technical Education	11700	1000	4400	363	5000	372	5000	—
3. Sports	—	—	—	—	—	—	—	—
4. Medical and Health								
(i) Medical Education	3100	—	510	—	650	—	600	—
(ii) Health Services	17000	1000	1800	390	1000	194	1260	85
(iii) Ayurveda	—	—	—	—	—	—	—	—
PWD (P.H.)—								
5. Water Supply and Sanitation	64900	12000	8300	2344	8800	2474	9000	2502
6. Housing Including Police Housing	7370	—	1220	—	1160	—	2000	—
7. (A) Urban Development								
(a) Establishment of Micro enterprises	—	15909	—	4264	—	1400	—	7576
		Beneficiaries		Beneficiaries		Beneficiaries		Beneficiaries
(b) Urban wage employment through Public assets creation	4084	—	282	—	264	—	458	—
(c) Employment Through Housing and Shelter up-gradation (Housing Board)	—	23499	—	1765	—	2000	—	2200
		Beneficiaries		Beneficiaries		Beneficiaries		Beneficiaries

Head of Development	Employment Potential (Targets)		Employment Generated (Achievements)				Employment Potential (Targets)		
	Eighth Five Year Plan (1992-97)		Annual Plan 1992-93 (Actual)		Annual Plan 1993-94 Anticipated)		Annual Plan 1994-95		
	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	Adhoc/casual wage employment on construction works/activities (Person Years)	Continuing/regular employment (Persons)	
1	2	3	4	5	6	7	8	9	
8. National Capital Region	—	—	—	—	—	—	—	—	—
9. Information & Publicity	—	37	—	3	—	17	—	—	
10. Welfare of SC/BC	—	1000	—	200	—	243	—	350	
11. Labour & Employment									
(i) Labour & Labour Welfare	—	37	—	10	—	16	—	11	
(ii) Employment Exchanges	—	—	—	—	—	—	—	—	
12. Social Welfare									
(i) Social Defence & Security									
(ii) Women & Child Development	340	130	180	40	100	60	50	80	
13. Other Social Services									
(i) Industrial Training	800	5	100	—	150	5	280	—	
(ii) HIPA	800	—	190	—	190	—	270	—	
Total - XI	123084	17259	19782	3549	18894	4183	20488	3028	
XII- General Services									
1. Printing & Stationary	—	—	—	—	—	—	—	—	
2. Public Works (Gen. Admn.)	—	—	—	—	—	—	—	—	
Total XII	—	—	—	—	—	—	—	—	
Grand Total (I to XII)	502744	22459	78028	5013	97086	5004	103125	4080	

Note :—The estimates of Direct Employment Content viz. (a) adhoc/casual wage employment on construction works/activities (b) Continuing regular employment have been worked out on Normative Approach.

STATEMENT—XII

**ESTIMATES OF EMPLOYMENT GENERATED (ACHIEVEMENTS EMPLOYMENT POTENTIAL (TARGETS))
UNDER SPECIAL EMPLOYMENT GENERATING SCHEMES**

- (A) POVERTY ALLEVIATION EMPLOYMENT PROGRAMMES**
 - (B) SELF-EMPLOYMENT SCHEMES**
 - (C) TRAINING CUM PRODUCTION CUM-EMPLOYMENT SCHEMES**
-

STATEMENT—XII (A)

Estimates of Employment Generated (Achievements)/Employment Potential (Targets) under
Special Employment Generating Schemes

(A) Poverty Alleviation Employment Programmes

Sr. No.	Name of Implementing Department/Scheme	Year of start	Present financial pattern		Unit of Employment	Employment Potential (Targets)		Employment Generated (Achievements)		Employment Potential (Targets)
			(a) 100% State Govt. Sponsored	(b) 100% Central Govt. Sponsored		(c) Sharing Basis between Central/State Govt. in the ratio of (Specify)	Eighth year Plan (1992-97)	Fifth year Plan (1992-97)	1992-93	
1	2	3	4	5	6	7	8	8	9	
Rural Development										
1.	Integrated Rural Development Programme (Including TRYSEM and DWCRA)	1979-80	(c) 50:50	Beneficiaries (Nos)	157600	34526	29289		31900	
2.	Jawahar Rozgar Yojana	1989-90	(c) 80:20	Lakh Mandays	340.00	32.63	46.33		41.90	
3.	Employment Assurance Scheme	1993-94	(c) 80:20	Lakh Mandays			20.74		46.00	
Animal Husbandry										
4.	Special Livestock Breeding Programme	1975-76	(a)	Beneficiaries (Nos.)	15000	3172	3000		3000	
Local Bodies										
5.	Nehru Rozgar Yojana									
a)	Establishment of Urban Micro Enterprises	1989-90	(c) 60:40	Beneficiaries (Nos.)	15909	4264	1400		7576	
(b)	Urban Wage Employment through Public Assets Creation	1989-90	(c) 60:40	Lakh Mandays	11.15	0.77	0.72		1.25	
Housing Board										
(c)	Employment through Housing and Shelter upgradation	1989-90	(c) 60:40	Beneficiaries	23499	1765	2000		2200	

Source : Progress Reports supported by the concerned Depts.

Estimates of Employment Generated (Achievements)/Employment Potential (Targets)

under Special Employment Generating Schemes.

(B) Self-Employment Schemes

Sr. No.	Name of Implementing Department/Scheme	Year of start	Present financing pattern	Unit of Employment	Employment Potential (Targets)	Employment Generated (Achievement)			Employment Potential (Targets)
						1992-93	1993-94 (Anticipated)	1994-95	
			(a) 100% State Govt. Sponsored (b) 100% Central Govt. Sponsored (c) Sharing Basis between Central/State Govt. in the ratio of (Specify)		Eighth Five Year Plan (1972-97)				
1	2	3	4	5	6	7	8	9	
INDUSTRIES									
1.	Rural Industries Scheme	1977	(a)	Educated/Skilled/Semi-skilled persons	35000	7131	7000	7000	
2.	Programme for Educated Unemployed Youth	1983	(b)	..	7500	1957	2700	Schemes was discontinued w.e.f. 1-4-93	
3.	Rozgar Yojana for Educated Unemployed Youth	1993	(b)	..	2000	—	725	1000	
4.	Setting up of Udyog Kunjs	1973	(c) 90:10	..	—	—	400	500	
5.	Seed money assistance to the entrepreneurs	—	—	..	102	102	Scheme was discontinued w.e.f. 1-4-1993.		
6.	Interest subsidy to Engineering degree/diploma holders	—	—	..	1	1	—do—		
HARYANA FINANCIAL CORPORATION									
7.	Loans to entrepreneurs	1967	(a)	..	55327	11065	12725	14750	
MILK COMMISSIONER'S OFFICE									
8.	Establishment of Mini Dairy units	1980-81	(a)	..	5500	1293	1200	1200	
KHADI & VILLAGE INDUSTRIES BOARD									
10.	Development of Khadi and Village Industries	1969	(a)	..	4000 (Full time) 7500 (Part time)	68 (Full time) 398 (Part time)	1000 (Full time) 1500 (Part time)	1000 (Full time) 1500 (Part time)	
FISHERIES									
11.	Establishment of Fish Farming units	1982-83	(a)	..	3000	627	600	600	
WELFARE OF SC'S & BC'S									
12.	Training in tailoring to Harijans/Widows/Destitute women	1974-75	(a)	..	8250	1487	1730	2080	

Sr. No.	Name of Implementing Department/Scheme	Year of start	Percent financing pattern	Unit of Employment	Employment Potential (Targets)	Employment Generated (Achievement)	Employment Potential (Targets)	
					Eighth Five Year Plan (1992-97)	1992-93	1993-94 (Anticipated)	1994-95
1	2	3	4	5	6	7	8	9
TRANSPORT								
13.	Issue of route permits to Unemployed Youth (Proposed)	1994-95	(a)	Educated/ Skilled Semi-skilled persons	3000	—	—	1200
HARYANA HARIJAN KALYAN NIGAM								
14.	Margin money assistance to Harijans	1982-83	(c) 49.51	..	67000	12875	12000	12500
HARYANA BACKWARD CLASSES AND ECONOMICALLY WEAKER SECTIONS KALYAN NIGAM								
15.	Margin money assistance to Backward Classes and Economically Weaker Section persons.	1982	(a)	..	12500	1374	2395	2500
WOMEN DEVELOPMENT CORPORATION								
16.	Financial assistance to women for self-employment	1982	(a)	..	12500	2218	600	1650
HARYANA AGRO-INDUSTRIES CORPORATION								
17.	Setting up of Agro based projects	1991	(a)	..	9300	350	1200	2800
Total					224980	40548	44275	48780

Source : Progress Reports Supplied by the concerned Depts.

**Estimates of Employment Generated (Achievements) / Employment Potential (Targets)
under Special Employment Generating Schemes
(C) Training-cum-Production-cum-Employment Schemes**

Sr. No.	Name of Implementing Department/Scheme	Year of start	Present financing pattern	Unit of Employment	Employment Potential (Targets)	Employment Generated (Achievements)		Employment Potential (Targets)
						1992-93	1993-94 Anticipated	
1	2	3	4	5	6	7	8	9
DEVELOPMENT DEPARTMENT								
1.	Demonstration parties for training in various trades		(a)	Persons	1500	154	252	252
HARYANA SMALL INDUSTRIES & EXPORT CORPORATION								
2.	Training in Pottery, Sports goods, Mudha making, Hosiery and Punja Durri, etc.	1980	(a)	Persons	1025	195	200	200
WOMEN & CHILD DEVELOPMENT DEPARTMENT								
3.	Training to women in various trades run by voluntary organisations and NORAD Schemes	1982	(a)	Persons	4500	942	930	950
HARYANA HARIJAN KALYAN NIGAM								
4.	Training in leather, footwear, printing and binding etc.	1991	(a)	Persons	290	4	74	70
HARYANA HANDLOOMS & HANDICRAFTS CORPORATION								
5.	Training in handloom weaving — and carpet making	—	(a)	Persons	1400	212	240	280
WOMEN DEVELOPMENT CORPORATION								
6.	Training in cutting, tailoring, knitwear, electronics, stenography, beauty culture, computer and data entry.	1990	(a)	Persons	2000	535	240	400
Total					10715	2042	1936	2152

Source : Progress Reports Supplied by the concerned Depts.

STATEMENT -- XIII
DISTRICT PLAN COMPONENT

ANNUAL PLAN 1994-95
DEVELOPMENT

Sr. No.	Head/Sub-Head of Development	Eighth Plan 1992-97			Annual Plan 1992-93		
		Total Outlay	Distt. Plan Component	%age to total (Col. 4 to Col. 3)	Actual Expenditure	Distt. Plan Component	%age to total (Col. 7 to Col. 6)
1	2	3	4	5	6	7	8
I. AGRICULTURAL & ALLIED ACTIVITIES							
1. Agriculture Department							
	(i) Crop Husbandry	6706.00	6256.70	93.3	1157.71	1088.25	94.0
	(ii) Marketing, storage & Warehousing	190.00	190.00	100.0	12.10	12.10	100.0
	(iii) Agricultural Financial Institutions	500.00	500.00	100.0	75.00	75.00	100.0
	(iv) Soil & Water conservation	4761.00	4618.17	97.0	516.26	495.61	96.0
2.	Horticulture	2000.00	1474.00	73.7	125.18	106.40	85.0
3.	Agricultural Research & Education (HAU)	3600.00	—	—	505.69	—	—
4.	Animal Husbandry	3175.00	3006.73	94.7	436.16	413.92	94.9
5.	Dairy Development	392.00	196.00	50.0	47.50	34.96	73.6
6.	Fisheries	1500.00	1350.00	90.0	177.79	160.01	90.0
7. Forestry Sector							
	(i) Forests	11270.00	11022.06	97.8	2852.74	2767.16	97.0
	(ii) Soil & Water conservation	800.00	800.00	100.0	85.50	85.50	100.0
8.	Wild Life Preservation	500.00	—	—	42.29	—	—
9.	Cooperation	5155.00	4876.63	94.6	1005.63	945.29	94.0
Total		40549.00	34290.29	84.5	7039.55	6184.20	87.8

II. RURAL DEVELOPMENT

1. Special Programme for rural development

(i)	Integrated Rural Development Programme (IRDP)	2893.00	2869.86	99.2	475.15	390.57	82.2
(ii)	Drought Prone Area Programme	621.00	621.00	100.0	71.07	71.07	100.0

STATEMENT—XIII

OUTLAYS BY HEADS OF
FOR DISTRICT PLAN COMPONENT

(Rs. in Lakhs)

Annual Plan 1993-94			Annual Plan 1994-95		
Approved Outlay	Distt. Plan Component	%age to total (Col. 10 to Col. 9)	Approved Outlay	Distt. Plan Component	%age to total (Col. 13 to Col. 12)
9	10	11	12	13	14
1241.00	1164.06	93.8	1356.00	1270.57	93.7
23.00	23.00	100.0	14.00	14.00	100.0
75.00	75.00	100.0	75.00	75.00	100.0
743.00	714.02	96.1	782.00	750.72	96.0
163.00	138.55	85.0	159.00	135.15	85.0
528.00	—	—	614.00	—	—
590.00	558.14	94.6	633.00	598.19	94.5
56.00	42.00	75.0	61.00	45.75	75.0
225.00	202.50	90.0	242.00	217.80	90.0
3280.00	2984.80	91.0	2918.00	2655.38	91.0
100.00	100.00	100.0	97.00	97.00	100.0
69.00	—	—	75.00	—	—
490.00	466.48	95.2	488.00	465.06	95.3
7583.00	6468.55	85.3	7514.00	6324.62	84.2
482.30	476.99	98.9	794.50	786.56	99.0
100.00	100.00	100.0	135.00	135.00	100.00

ANNUAL PLAN 1994-95 OUTLAYS BY HEADS OF

Sr. No.	Head/Sub-Head of Development	Eighth Plan 1992-97			Annual Plan 1992-93		
		Total Outlay	Distt. Plan Component	%age to Total (Col. 4 to Col. 3)	Actual Expenditure	Distt. Plan Component	% age to total (Col. 7 to Col. 6)
1	2	3	4	5	6	7	8
2. Rural Employment							
	(i) Jawahar Rozgar Yojana	3485.00	3485.00	100.0	402.43	402.43	100.0
	(ii) Employment Assurance Scheme	—	—	—	—	—	—
	(iii) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling	10.00	10.00	100.0	2.81	2.81	100.0
3. Land Reforms							
	(i) Land Records	156.00	156.00	100.0	26.12	26.12	100.0
	(ii) Consolidation of Holdings	125.00	125.00	100.0	16.88	16.88	100.0
4. Other Rural Development Programmes							
	(i) Community Development	3563.00	3374.16	94.7	310.49	286.89	92.4
	(ii) Panchayats	1000.00	937.00	93.7	122.07	114.38	93.7
Total—II		11853.00	11578.02	97.7	1427.02	1311.15	91.9
III. Special Area Programmes							
	(i) Mewat Area Development Board	2000.00	2000.00	100.0	287.00	287.00	100.0
	(ii) Shivalik Area Development Board	—	—	—	—	—	—
Total—III		2000.00	2000.00	100.0	287.00	287.00	100.00
IV. Irrigation & Flood Control							
1.	Major and Medium Irrigation	44667.00	—	—	8126.28	—	—
2. Minor Irrigation							
	(i) Agriculture Department	990.00	990.00	100.0	49.23	49.23	100.00
	(ii) Irrigation Department	880.00	—	—	—	—	—
3.	Flood Control	5200.00	—	—	1133.00	—	—
4.	Minor Irrigation Tubewells Corporation	11575.00	11401.37	98.5	2800.00	2758.00	98.5
5.	Command Area Development Authority	4577.00	4471.72	97.7	706.57	690.32	97.7
Total-IV		67889.00	16863.09	24.8	12815.08	3497.55	27.3
V. ENERGY							
1.	Power (HSEB)	170199.00	—	—	18526.85	—	—
Total-V		170199.00	—	—	18526.85	—	—

DEVELOPMENT—DISTRICT PLAN COMPONENT

(Rs. in lakhs)

Annual Plan 1993-94			Annual Plan 1994-95		
Approved Outlay	Distt. Plan Component	%age to total (Col. 10 to Col. 9)	Approved Outlay	Distt. Plan Component	%age to total (Col. 13 to Col.12)
9	10	11	12	13	14
575.00	575.00	100.0	575.00	575.00	100.0
—	—	—	610.00	610.00	100.0
2.00	2.00	100.0	2.50	2.50	100.0
30.00	30.00	100.0	47.00	47.00	100.0
20.00	20.00	100.0	22.00	22.00	100.0
565.00	532.80	94.3	282.00	272.13	96.5
155.00	145.23	93.7	153.00	153.00	100.0
1929.30	1882.02	97.5	2621.00	2603.19	99.3
350.0	350.00	100.00	374.00	374.00	100.0
—	—	—	300.00	300.00	100.0
350.0	350.00	100.00	674.00	674.00	100.0
96.38.00	—	—	12409.00	—	—
106.00	106.00	100.0	97.00	97.00	100.0
888.00	—	—	908.00	—	—
3112.00	3043.54	97.8	3957.00	3877.86	98.0
1150.50	1118.29	97.2	1265.00	1229.58	97.2
14894.00	4267.83	28.7	18636.00	5004.44	27.9
22175.00	—	—	23688.00	—	—
22175.00	—	—	23688.00	—	—

ANNUAL PLAN 1994-95
DEVELOPMENT FOR

Sr. No.	Head/Sub-Head of Development	Eighth Plan 1992-97		
		Total Outlay	Distt. Plan Comp.	%age to (Col. 4 to Col. 3)
1	2	3	4	5
VI. INDUSTRY & MINERALS				
1.	Village & Small Industries	13519.00	13329.73	98.6
2.	Large & Medium Industries	6758.00	6676.90	98.8
3.	Mines & Minerals	70.00	63.35	90.5
4.	Electronics	1670.00	1596.52	95.6
5.	Weights & Measure	35.00	28.00	80.0
Total-VI		22052.00	21694.50	98.4
VII. TRANSPORT				
1.	Civil Aviation	100.00	—	—
2.	PWD (B & R)	14670.00	14185.89	96.7
3.	Road Transport	24368.00	21760.62	89.3
Total-VII		39138.00	35946.51	91.8
VIII. SCIENCE & TECHNOLOGY & ENVIRONMENT				
(i)	Science & Technology Programme	662.00	599.77	90.6
(ii)	Integrated Rural Energy Programme (IREP)	800.00	550.40	68.8
(iii)	Non-conventional source of Energy	185.00	185.00	100.00
(iv)	Environmental Programme	600.00	315.60	52.6
Total—VIII		2247.00	1650.17	73.4
IX. GENERAL ECONOMIC SERVICES				
1.	Secretariat Economic Services	54.00	33.00	61.1
2.	Census Survey & Statistics	47.00	18.80	40.0
3.	Tourism	1000.00	907.00	90.7
Total—IX		1101.00	957.87	87.0
X.	Decentralised Planning	12415.00	12415.00	100.0
Total—X		12415.00	12415.00	100.0
XI. SOCIAL SERVICES				
1.	Education			
(i)	General Education	40704.00	30202.37	74.2
(ii)	Art & Culture	670.00	457.61	68.3
2.	Technical Education	10630.00	10311.10	97.0
3.	Sports	2000.00	1720.00	86.0

**OUTLAY BY HEADS OF
DISTRICT PLAN COMPONENT**

(Rs. In Lakhs)

Actual Expen- diture	Annual Plan 1992-93			Annual Plan 1993-94			Annual Plan 1994-95		
	Distt. Plan Comp.	%age to (Col. 7 to Col. 6)	Approved Outlay	Distt. Plan Comp.	%age to (Col. 10 to Col. 9)	Approved Outlay	Distt. Plan Comp.	%age to (Col. 13 to Col. 12)	
6	7	8	9	10	11	12	13	14	
1435.26	1412.29	98.4	1971.00	1949.32	98.9	2160.00	2138.40	99.00	
780.93	770.78	98.7	621.00	614.79	99.0	604.00	597.96	99.00	
9.50	8.63	90.8	11.00	9.98	90.8	12.00	10.88	90.7	
208.37	198.99	95.5	288.00	273.60	95.0	308.00	292.60	95.0	
7.81	6.25	80.0	9.00	7.20	80.0	10.00	8.00	80.0	
2441.87	2396.94	98.2	2900.00	2854.89	98.4	3094.00	3047.84	98.5	
9.99	—	—	16.00	—	—	17.00	—	—	
2070.32	2018.56	97.5	2112.00	2063.42	97.7	2258.00	2203.81	97.6	
3239.85	2896.42	89.4	3500.00	3129.00	89.4	3738.00	3345.51	89.5	
5320.16	4914.98	92.4	5628.00	5192.42	92.2	6013.00	5549.32	92.3	
36.38	29.50	81.1	100.00	90.00	90.0	93.00	83.70	90.0	
90.00	85.50	95.0	111.00	104.78	94.4	125.00	118.13	94.5	
16.72	16.72	100.0	26.00	26.00	100.0	40.00	40.00	100.0	
59.13	31.04	52.5	102.00	53.65	52.6	110.00	57.97	52.7	
202.23	162.76	80.5	339.00	274.43	80.9	368.00	299.80	81.5	
3.56	3.56	100.0	7.40	5.45	73.7	8.00	5.88	73.5	
1.36	0.54	40.0	7.00	2.80	40.0	7.00	2.80	40.0	
160.00	114.96	90.6	300.00	272.40	90.8	320.00	291.20	91.0	
1164.92	119.06	72.2	314.40	280.65	89.2	335.00	299.88	89.5	
950.00	950.00	100.0	1500.00	1500.00	100.0	1438.50	1438.50	100.0	
950.00	950.00	100.0	1500.00	1500.00	100.0	1438.50	1438.50	100.0	
4626.96	3914.41	84.6	6072.00	4505.42	74.2	7440.00	5520.48	74.2	
28.57	19.71	69.0	83.00	56.77	68.4	79.00	54.12	68.5	
1796.67	1744.56	97.1	3739.00	3634.31	97.2	3897.00	3783.98	97.1	
244.80	210.53	86.0	264.00	227.04	86.0	282.00	242.52	86.0	

Sr. No.	Head/Sub-Head of Development	Eighth Plan 1992-97		
		Total Outlay	Distr. Plan Comp.	%age to (Col. 4 to Col. 3)
1	2	3	4	5
4.	Medical & Health			
	(i) Medical Education	4343.00	—	—
	(ii) Health Services	12562.00	12436.38	99.0
	(iii) Ayurveda	531.00	531.00	100.0
5.	Employess State Insurance	175.00	175.00	100.0
6.	PWD (P.H.) Water Supply & Sanitation	30400.00	30400.00	100.0
7.	Housing including Police Housing	18000.00	18000.00	100.0
8.	Urban Development			
	(i) Financial Assistance to Local Bodies	1300.00	1300.00	100.0
	(ii) Environmental improvement of Urban Slums/SEEGUL	1000.00	1000.00	100.0
	(iii) Grant-in-Aid to Municipal Committees	2325.00	2325.00	100.0
	(iv) Nehru Rozgar Yojana	946.00	946.00	100.0
10.	National Capital Region	—	—	—
11.	Information & Publicity	900.00	834.30	92.7
12.	Welfare of SC and BC	5877.00	4601.69	73.3
13.	Labour & Employment			
	(i) Labour & Labour Welfare	100.00	90.00	90.0
	(ii) Employment Exchanges	22.00	19.00	86.3
14.	Social Defence & Security	56417.25	55683.82	98.7
	(i) Women & Child Development	1542.75	1522.69	98.7
	(ii) Nutrition	5000.00	4275.00	85.5
15.	Other Social Services			
	(i) Industrial Training	1512.00	1395.58	92.3
	(ii) Haryana Institute of Public Administration	300.00	—	—
	Total-XI	197257.00	178226.54	90.3
	XII. GENERAL SERVICES			
1.	Printing & Stationery	300.00	150.60	50.2
2.	Public Works (General Administration)	3000.00	—	—
	Total-XII	3300.00	150.60	4.6
	Grand Total-(I-XII)	570000.00	315772.59	55.4

OUTLAYS BY HEADS OF
DISTRICT PLAN COMPONENT

(Rs. in Lakhs)

Actual Expenditure	Annual Plan 1992-93		Annual Plan 1993-94			Annual Plan 1994-95		
	Distt. Plan Comp.	%age to (Col. 7 to Col. 6)	Approved Outlay	Distt. Plan Comp.	%age to (Col. 10. Col. 9)	Approved Outlay	Distt. Plan Comp.	%age to (Col. 13 to Col. 12)
6	7	8	9	10	11	12	13	14
501.46	—	—	784.00	—	—	811.35	—	—
1435.94	1423.02	99.1	167900	1655.49	98.6	1604.65	1582.18	98.6
103.84	103.84	100.0	86.00	86.00	100.00	97.00	97.00	100.0
20.17	20.17	100.0	42.71	42.71	100.0	34.00	34.00	100.0
3832.67	3832.67	100.0	4118.00	4118.00	100.0	3903.00	3903.00	100.0
2972.50	2972.50	100.0	2785.00	2785.00	100.0	4873.00	4873.00	100.0
125.00	125.00	100.0	148.00	148.00	100.0	155.00	155.00	100.0
170.00	170.00	100.0	238.00	238.00	100.0	253.00	253.00	100.0
26.60	26.60	100.0	269.00	269.00	100.0	270.00	270.00	100.0
96.54	96.54	100.0	220.00	220.00	100.0	220.00	220.00	100.0
—	—	—	1.00	1.00	100.0	1.00	1.00	100.0
97.57	90.35	92.6	153.00	141.83	92.7	146.00	135.20	92.6
710.69	606.22	85.3	950.00	811.30	85.4	992.00	848.16	85.5
2.13	2.13	100.0	14.00	12.88	92.0	15.50	14.26	92.0
0.53	0.42	80.0	5.20	4.52	86.9	5.50	4.79	87.0
8355.01	8246.39	98.7	11028.39	10885.02	98.7	10930.00	10776.98	98.6
151.71	149.74	98.7	205.00	202.33	98.7	271.00	267.48	98.7
448.80	383.72	85.5	582.00	498.19	85.6	637.00	545.27	85.6
203.77	187.47	92.0	443.00	407.56	92.0	521.50	480.82	92.2
70.00	—	—	98.00	—	—	100.00	—	—
26021.93	24325.99	92.5	34007.30	30950.37	91.0	37538.50	34062.24	90.7
14.18	7.09	50.0	27.00	13.50	50.0	29.00	14.50	50.0
561.90	—	—	565.00	—	—	601.00	—	—
576.08	7.09	1.2	592.00	13.50	2.3	630.00	14.50	2.3
75772.69	44156.72	58.3	92212.00	54034.66	58.3	102550.00	59518.33	58.0

STATEMENT - XIV
ANNUAL PLAN 1993-94
REVISED OUTLAY

ANNUAL PLAN 1993-94—APPROVED/REVISED OUTLAYS

(Rs. in Lakh)

S. No.	Major/Minor Head of Development	1993-94		Remarks
		Approved Outlay	Revised Outlay	
1	2	3	4	5
I. AGRICULTURAL & ALLIED ACTIVITIES				
1. Agriculture Department				
(i)	Crop Husbandry	1241.00	1177.56	CSS=165.50
(ii)	Marketing, Storage & Warehousing	23.00	13.26	
(iii)	Agricultural Financial Institutions	75.00	75.00	CSS=75.00
(iv)	Soil & Water Conservation	743.00	685.00	EAP=460.00 CSS=170.00
2.	Horticulture	163.00	140.00	EAP=10.00
3.	Agricultural Research and Education (HAU)	528.00	428.00	
4.	Animal Husbandry	590.00	470.00	CSS=68.05
5.	Diary Development	56.00	45.00	
6.	Fisheries	225.00	200.00	CSS=105.00
7. Forestry Sector				
(i)	Forests	3280.00	2860.00	EAP=2130.00 CSS=350.00
(ii)	Soil & Water Conservation	100.00	75.00	
8.	Wild Life Preservation	69.00	55.00	CSS=8.00
9.	Cooperation	490.00	527.32	CSS=378.00
Total- I		7583.00	6691.14	
II. RURAL DEVELOPMENT				
1. Special Programme & Rural Development				
(i)	Integrated Rural Development Programme	482.30	602.09	CSS=602.09
(ii)	Drought Prone Area Programme	100.00	101.25	CSS=101.25
2. Rural Employment				
(i)	Jawahar Rozgar Yojana	575.00	575.00	CSS=575.00
(ii)	Financial Assistance to Assinees of land declared surplus as a result of imposition of ceiling	2.00	0.50	CSS=0.50
(iii)	Employment Assurance Scheme	—	—	
3. Land Reforms				
(i)	Land Reforms	30.00	27.05	CSS=25.00
(ii)	Consolidation of Holdings	20.00	18.00	
4. Other Rural Development Programmes				
(i)	Community Development	565.00	437.28	
(ii)	Panchayats	155.00	150.00	
Total-II		1929.30	1911.17	
III. SPECIAL AREA PROGRAMMES				
(i)	Mewat Area Development Board	350.00	280.00	
(ii)	Shivalik Area Development Board	200.00	200.00	
Total-III		550.00	480.00	

1	2	3	4	5
IV. IRRIGATION & FLOOD CONTROL				
1.	Major & Medium Irrigation	9638.00	9438.00	EAP=4083.04
2.	Minor Irrigation			
	(i) Agriculture Department	106.00	75.00	
	(ii) Irrigation			
3.	Flood Control	888.00	888.00	
4.	Minor Irrigation Tubewells Corporation	3112.00	3112.00	EAP=2209.00
5.	Command Area Development Authority	1150.00	1150.00	CSS=1150.00
Total-IV		14894.00	14663.00	
V. ENERGY				
1.	Power (H.S.E.B.)	22175.00	22175.00	
Total-V		22175.00	22175.00	
VI. INDUSTRIES & MINERALS				
1.	Village & Small Industries	1971.00	2302.00	Udyog Kunj=225.00 CSS=159.00
2.	Large & Medium Industries	621.00		
3.	Mines and Minerals	11.00		
4.	Electronics	288.00		
5.	Weights and Measures	9.00		
Total-VI		2900.00	2310.00	
VII. TRANSPORT				
1.	Civil Aviation	16.00	16.00	
2.	PWD (B&R)	2112.00	1912.00	CSS=223.00
3.	Road Transport	3500.00	3250.00	
Total-VII		5628.00	5178.00	
VIII. SCIENCE & TECHNOLOGY AND ENVIRONMENT				
1.	Science & Technology			
	(i) Science & Technology Programmes	100.00	84.00	
	(ii) Integrated Rural Energy Programme	111.00	57.00	
	(iii) Non-conventional Sources of Energy	26.00	26.00	
2.	Environmental Programmes	102.00	50.00	CSS=9.00
Total-VIII		339.00	217.00	
IX. GENERAL ECONOMIC SERVICES				
1.	Secretariat Economic Services	7.40	6.85	CSS=6.85
2.	Census Survey & Statistics	7.00	5.30	
3.	Tourism	300.00	240.00	
Total-IX		314.40	252.15	
X DECENTRALISED PLANNING		1500.00	1125.00	

1	2	3	4	5
XI SOCIAL SERVICES				
1. Education				
(i) General Education	6072.00		5697.41	CSS=7.80
(ii) Art and Culture	83.00		50.60	
2. Technical Education	3739.00		3634.00	EAP= 3203.46
3. Sports	264.00		234.00	
I. MEDICAL & HEALTH				
(i) Medical Education	784.00		601.00	CSS=1.08
(ii) Health Services	1679.00		1535.28	EAP=160.00 CSS=436.50
(iii) Ayurveda	86.00		86.00	
(iv) Employees State Insurance (ESI)	42.71		40.91	CSS=40.91
5. PWD (P.H.)—Water Supply and Sanitation	4118.00		3518.00	
6. Housing including Police Housing	2785.00		3367.00	CSS (NRY)=32.00
7. URBAN DEVELOPMENT				
(i) Financial Assistance to Local Bodies	148.00		43.00	
(ii) Environmental Improvement of Urban Slums	238.00		238.00	
(iii) SEEGUL	20.00		—	
(iv) General Grant-in-Aid	249.00		20.00	
(v) Nehru Rozgar Yojana	220.00		75.00	CSS=75.00
8. National Capital Region (NCR)	1.00		1.00	
9. Information and Publicity	153.00		113.00	
10. Welfare of SCs and BCs	950.00		950.00	CSS=226.00
11. Labour and Employment				
(i) Labour and Labour Welfare	14.00		9.10	CSS=0.25
(ii) Employment Exchanges	5.20		4.00	
12. Social Welfare				
(i) Social Defence & Security	11028.39		7059.81	CSS=8.78
(ii) Women & Child Development	205.00		193.00	CSS=11.33
(iii) Nutrition	582.00		582.00	
13. Other Social Services				
(i) Industrial Training	443.00		274.00	CSS=196.00
(ii) Haryana Institute of Public Administration (HIPA)	98.00		70.00	
Total—XI	34007.30		28396.11	
XII GENERAL SERVICES				
1. Printing & Stationery	27.00		19.00	
2. Public Works (General Administration)	565.00		490.00	
Total- XII	592.00		509.00	
Grand Total (I to XII)	92412.00		83907.57	

STATEMENT—XV

EARMARKED OUTLAYS

(A) ANNUAL PLAN 1993—94

(B) ANNUAL PLAN 1994—95

EARMARKED OUTLAYS FOR REVISED ANNUAL PLAN 1993-94

(Rs. in lakh)

Sr. No.	Major/Minor Head of Development	1993-94		Earmarked outlay	Of which MNP
		Approved Outlay	Revised Outlay		
1	2	3	4	5	6
I. Agricultural & Allied Activities					
1.	Agriculture Department				
	(i) Crop Husbandry	1241.00	1177.56	—	—
	(ii) Marketing, Storage & Warehousing	23.00	13.26	—	—
	(iii) Agricultural Financial Institutions	75.00	75.00	—	—
	(iv) Soil & Water Conservation	743.00	685.00	460.00*	—
2.	Horticulture	163.00	140.00	—	—
3.	Agricultural Research and Education (HAU)	528.00	428.00	428.00	—
4.	Animal Husbandry	590.00	470.00	—	—
5.	Dairy Development	56.00	45.00	—	—
6.	Fisheries	225.00	200.00	—	—
7.	Forestry Sector				
	(i) Forests	3280.00	2800.00	2480.00@	350.00
	(ii) Soil & Water Conservation	100.00	75.00	—	—
8.	Wild Life Preservation	69.00	55.00	—	—
9.	Coopetation	490.00	527.32	—	—
Total—I		7583.00	6691.14	3368.00	350.00
II. Rural Development					
11.	Special Programme for Rural Development				
	(i) Integrated Rural Development programme (IRDP)	482.30	602.09	602.09	—
	(ii) Drought Prone Area Programme (DPAP)	100.00	101.25	101.25	—
12.	Rural Employment				
	(i) Jawahar Rozgar Yojana	575.00	575.00	575.00	—
	(ii) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling	2.00	0.50	0.50	—
	(iii) Employment Assurance Scheme				
3.	Land Reforms				
	(i) Land Records	30.00	27.05	27.05	—
	(ii) Consolidation of Holdings	20.00	18.00	18.00	—
4.	Other Rural Development Programme				
	(i) Community Development	565.00	437.28	437.28	—
	(ii) Panchayats	155.00	150.00	150.00	—
Total—II		1929.30	1911.17	1911.17	—

EARMARKED OUTLAYS FOR REVISED ANNUAL PLAN 1993-94

STATEMENT—XV (A)

(Rs. in lakhs)

Sr. No.	Major/Minor Heads of Development	1993-94		Earmarked Outlay	Of which MNP
		Approved Outlay	Revised Outlay		
1	2	3	4	5	6
III. Special Area Programme					
	(i) Mewat Area Development	350.00	280.000	280.00	—
	(ii) Shivalik Area Development Board	200.00	200.00	200.00	—
Total—III		550.00	480.00	480.00	—
IV. Irrigation & Flood Control					
1. Major & Medium Irrigation					
	(i) Construction of SYL Project	1666.00	1666.00	1666.00	—
	(ii) National Water Management Project/WRCP	6416.00	6416.00	6416.00*	—
	(iii) Other Project	1556.00	1356.00	—	—
2. Minor Irrigation					
	(i) Agriculture Department	106.00	75.00	75.00	—
	(ii) Irrigation	—	—	—	—
3. Flood Control					
		888.00	888.00	—	—
4. Minor Irrigation & Tubewell Corporation					
		3112.00	3112.00	3112.00	—
5. Command Area Development Authority					
		1150.00	1150.00	1150.00	—
Total—IV		14894.00	14663.00	12419.00	—
V. Energy					
1. Power (H.S.E. B.)					
		22175.00	22175.00	5297.00**	—
Total—V		22175.00	22175.00	5297.00	—
VI. Industries & Minerals					
1. Village & Small Industries					
		1971.00	—	—	—
2. Large & Medium Industries					
		621.00	—	—	—
3. Mines and Minerals					
		11.00	2302.00	—	—
4. Electronics					
		288.00	—	—	—
5. Weight and Measures					
		9.00	8.00	—	—
Total—VI		2900.00	2310.00	—	—
VII. Transport					
1. Civil Aviation					
		16.00	16.00	—	—
2. PWD (B&R)					
		2112.00	1912.00	6.00 A	6.00
3. Road Transport					
		3500.00	3250.00	—	—
Total—VII		5628.00	5178.00	6.00	6.00
VIII. Science & Technology and Environment					
1. Science & Technology					
	(i) Science & Technology Programme	100.00	84.00	—	—
	(ii) Integrated Rural Energy Programme	111.00	57.00	57.00	—
	(iii) Non-conventional Source of Energy	26.00	26.00	—	—
2. Environmental Programme					
		102.00	50.00	—	—
Total—VIII		339.00	217.00	57.00	—

EARMARKED OUTLAYS FOR REVISED ANNUAL PLAN 1993-94

(Rs. in lakhs)

Sr. No.	Major/Minor Head of Development	1993-94			
		Approved Outlay	Revised Outlay	Earmarked Outlay	Of which MNP
1	2	3	4	5	6
IX. General Economic Services					
1.	Secretariat Economic Services	7.40	6.85	—	—
2.	Census Survey & Statistics	7.00	5.30	—	—
3.	Tourism	300.00	240.00	—	—
Total—IX		314.40	252.15	—	—
X. Decentralised Planning		1500.00	1125.00	1125.00	—
XI. Social Services					
1. Education					
	(i) General Education	6072.00	5697.41	2460.69 B	2460.69
	(ii) Art and Culture	83.00	50.60	—	—
2.	Technical Education	3739.00	3634.00	3203.46*	—
3.	Sports	264.00	234.00	—	—
4. Medical & Health					
	(i) Medical Education	784.00	601.00	—	—
	(ii) Health Services	1679.00	1535.28	873.50 C	873.50
	(iii) Ayurveda	86.00	86.00	—	—
	(iv) Employees State Insurance	42.71	40.91	—	—
5.	Water Supply & Sanitation PWD (P.H.)	4118.00	3518.00	2265.00 D	2265.00
6.	Housing including Police Housing	2785.00	3367.00	386.00 E	386.00
7. Urban Development					
	(i) Financial Assistance to Local Bodies	148.00	43.00	—	—
	(ii) Environmental Improvement of Urban Slums	238.00	238.00	238.00	238.00
	(iii) SEEGUL	20.00	—	—	—
iv)	(a) General Grant-in-Aid	249.00	20.00	—	—
(iv)	(a) Nehru Rozgar Yojana	220.00	75.00	75.00	—
8.	National Capital Region (NCR)	1.00	1.00	—	—
9.	Information and Publicity	153.00	113.00	—	—
10.	Welfare of SCs and BCs	950.00	950.00	—	—
11. Labour and Employment					
	(i) Labour and Labour Welfare	14.00	9.10	—	—
	(ii) Employment Exchanges	5.20	4.00	—	—
12. Social Welfare					
	(i) Social Defence & Security	11028.39	7059.81	—	—
	(ii) Women & Child Development	205.00	193.00	—	—
	(iii) Nutrition	582.00	582.00	582.00	582.00

STATEMENT—XVI (A)

Sr. No.	Head/Sub-head of Development	Approved Outlay 1993-94	Revised Outlay	Earmarked outlay	Of which MNP
1	2	3	4	5	6
13.	Other Social Services				
	(i) Industrial Training	443.00	274.00	—	—
	(ii) Haryana Institute of Public Administration (HIPA)	98.00	70.00	—	—
	Total—XI	34007.30	28396.11	10083.65	6815.19
XII.	General Services				
	1. Printing & Stationery	27.00	19.00	—	—
	2. Public Works (General Administration)	565.00	490.00	—	—
	Total—XII	592.00	509.00	—	—
	Grand Total (I to XII)	92412.00	83907.57	34746.82	7111.19

xExternally Aided Project

xxRs. 3313.00 lakh for sixth unit of Panipat Thermal Plant
and Rs. 1984.00 lakh for Renovation & Modernisation

@ EAP—Rs. 2130.00 lakh

A—For Rural Roads

B—Rs. 2410.69 lakh for Elementary Education and Rs. 50.00 lakh
for Adult Education

C—For Rural Health including Rs. 160.00 lakh for EAP

D—For Rural Water Supply

E—For Rural Housing

EARMARKED OUTLAY FOR ANNUAL PLAN, 1994-95

(Rs. in Lakhs)

Sr. No.	Major/Minor Head of Development	Approved Outlay 1994-95	Earmarked Outlay	Of which MNP
1	2	3	4	5
I.	Agricultural & Allied Activities			
1.	Agriculture Department			
	(i) Crop Husbandry	1356.00		
	(ii) Marketing Storage & Warehousing	14.00		
	(iii) Agricultural Financial Institutions	75.00		
	(iv) Soil & Water Conservation	782.00	530.00 *	
2.	Horticulture	159.00		
3.	Agricultural Research and Education (HAU)	614.00	614.00	
4.	Animal Husbandry	633.00		
5.	Dairy Development	61.00		
6.	Fisheries	242.00		
7.	Forestry Sector			
	(i) Forests	2918.00	2510.00 @	350.00
	(ii) Soil & Water Conservation	97.00		
8.	Wild Life Preservation	75.00		
9.	Cooperation	488.00	36.88 *	
	Total—I	7514.00	3690.88	350.00
II.	Rural Development			
1.	Special Programme for Rural Development			
	(i) Integrated Rural Development Programme (IRDP)	794.50	794.50	
	(ii) Drought Prone Area Programme (DPAP)	135.00	135.00	
2.	Rural Employment			
	(i) Jawahar Rozgar Yojana	575.00	575.00	
	(ii) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling	2.50	2.50	
	(iii) Employment Assurance Scheme	610.00	610.00	
3.	Land Reforms			
	(i) Land Records	47.00	47.00	
	(ii) Consolidation of Holdings	22.00	22.00	
4.	Other Rural Development Programmes			
	(i) Community Development	282.00	282.00	
	(ii) Panchayats	153.00	153.00	
	Total—II	2621.00	2621.00	

EARMARKED OUTLAY FOR ANNUAL PLAN, 1994-95

(Rs. in Lakhs)

Sr. No.	Major/Minor Head of Development	Approved Outlay 1994-95	Earmarked Outlay	Of which MNP
1	2	3	4	5
III. Special Area Programme				
	(i) Mewat Area Development Board	374.00	374.00	
	(ii) Shivalik Area Development Board	300.00	300.00	
Total- III		674.00	674.00	
IV. Irrigation & Flood Control				
1. Major & Medium Irrigation				
	(i) Construction of SYL Project	1666.00	1666.00	
	(ii) National Water Management Project/WRCP	9330.00	9330.00	
	(iii) Other Projects	1413.00	100.00	
2. Minor Irrigation				
	(i) Agriculture Department	97.00	97.00	
	(ii) Irrigation			
3. Flood Control		908.00		
4. Minor Irrigation & Tubewells Corporation		3957.00	3957.00	
5. Command Area Development Authority		1265.00	1265.00	
Total-IV		18636.00	16415.00	
V. Energy				
1. Power (H.S.E.B.)		23688.00	7040.00**	
Total-V		23688.00	7040.00	
VI. Industries & Minerals				
1. Village & Small Industries		2160.00		
2. Large & Medium Industries		604.00		
3. Mines and Minerals		12.00		
4. Electronics		308.00		
5. Weights and Measures		10.00		
Total-VI		3094.00		
VII. Transport				
1. Civil Aviation		17.00		
2. P.W.D. (B&R)		2258.00	15.00 B	5.00
3. Road Transport		3738.00		
Total-VII		6013.00	15.00	5.00