

DISTRICT ELEMENTARY EDUCATION PROGRAMME (DEEP)

PERSPECTIVE PLAN

2002 - 2007

SARVA SHIKSHA ABHIYAN

SSA

**A.W.P. & B.
2003 - 2004**

DISTRICT :- PANIPAT (HARYANA)

DISTT. ADVISORY COMMITTEE

- | | | | |
|----|--|---|---|
| 1. | <i>Deputy Commissioner</i> | : | Chairman
(Distt. Advisory Committee) |
| 2. | <i>A.D.C.</i> | : | Chairman
(SSA, Panipat) |
| 3. | <i>D.E.O</i>
<i>(D.P.C)</i> | : | Member Secretary |
| 4. | <i>D.P.E.O. Panipat</i> | : | Member |
| 5. | <i>C.M.O.</i> | : | Member |
| 6. | <i>Programme Officer</i>
<i>(I.C.D.S)</i> | : | Member |
| 7. | <i>Chairman</i>
<i>(Zila Parisad)</i> | : | Member |

DISTT. CORE TEAM

District Project Co-ordinator

*SII. SATYAPAL MALIK
(D.E.O. PNP.)*

Assistant Project Team Co-ordinator

SII. KARAM SINGH SAINI

Assistant Project Co-ordinator

DILBAG SINGH

KAMLESH KUMAR

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DISTRICT PROJECT IMPLEMENTATION UNIT (DPIU)

a) Salary of Assistant Project Co-ordinators:

Year	Basic pay	D.A.	H.R.A.	M.A.	Leave Salary Cont.	Pension cont.	Total	Salary of One Year (Lakhs)	2 Persons (lakhs)
03-04	8500	4420	345	125	935	850	15175	1.821	3.642
04-05	8700	4959	345	125	870	870	15956	1.915	3.829
05-06	8900	5518	345	125	890	890	16757	2.011	4.022
06-07	9100	6097	345	125	1001	910	17478	2.097	4.195

b) Salary of Section Officer:

Year	Basic pay	D.A.	H.R.A.	M.A.	Leave Salary Cont.	Pension cont.	Total	Salary of One Year (Lakhs)
03-04	6500	3380	250	125	715	650	11715	1.406
04-05	6700	3819	250	125	737	670	12396	1.488
05-06	6900	4278	250	125	759	690	13097	1.572
06-07	7100	4757	250	125	781	710	13818	1.658

c) Salary of Accountant :

Year	Basic pay	D.A.	H.R.A.	M.A.	Total	Salary of One Year (Lakhs)
03-04	5000	2600	190	125	7915	0.9498
04-05	5150	2936	190	125	8401	1.0081
05-06	5300	3286	190	125	8901	1.0681
06-07	5450	3652	190	125	9417	1.1300

d) Salary of Clerks:

Year	Basic pay	D.A.	H.R.A.	M.A.	Total	Salary of One Year (Lakhs)	2 Persons (Lakhs)
03-04	3050	1586	160	125	4921	0.5905	1.181
04-05	3125	1781	160	125	5191	0.6223	1.246
05-06	3200	1984	160	125	5469	0.6563	1.313
06-07	3275	2194	160	125	5754	0.6905	1.381

c) Salary of Head Clerk

Year	Basic pay	D.A.	H.R.A.	M.A.	Total	Salary of One Year (Lakhs)
03-04	5500	2860	190	125	8675	1.041
04-05	5675	3235	190	125	9225	1.107
05-06	5850	3627	190	125	9792	1.175
06-07	6025	4036	190	125	10376	1.245

f) Salary of computer Programmer

Year	Basic pay	D.A.	H.R.A.	M.A.	Total	Salary of One Year (Lakhs)
03-04	6500	3380	250	125	10255	1.231
04-05	6700	3819	250	125	10894	1.307
05-06	6900	4278	250	125	11553	1.386
06-07	7100	4757	250	125	12232	1.468

g) Salary of Assistant Block resource co-ordinator (A.B.R.C) (One)

Year	Basic pay	D.A.	H.R.A.	M.A.	Leave Salary Cont.	Pension Cont.	Total	Salary of One Year (Lakhs)
03-04	7500	3900	250	125	825	750	13350	1.602
04-05	7700	4389	250	125	947	750	14081	1.690
05-06	7900	4898	250	125	869	750	14832	1.780
06-07	8100	5427	250	125	891	750	15603	1.872

Multiply Width No. Of ABRC post with in the Distt.

h) Salary of two JEs (Civil)

Year	Basic pay	D.A.	H.R.A.	C.C.A.	M.A.	Total	Salary of One Year (Lakhs)	Salary of one Year (Lakhs)
03-04	5500	2860	190	100	125	8675	1.04	2.08
04-05	5675	3235	190	100	125	9225	1.11	2.22
05-06	5850	3627	190	100	125	9792	1.19	2.38
06-07	6025	4036	190	100	125	10377	1.25	2.50

CHAPTER - 1

Haryana Profile

Brief History:

The State of Haryana came into existence on Nov. 1. 1966 having been carved out of the erstwhile state of Punjab under the Punjab Reorganization Act. It is not sure Haryana acquired its name. Historians have tried to explain the origin of the word "Haryana" on the basis of phonetics. To some 'Haryana' is the landing place of 'Har' (Lord Indera) and his 'lyana' (Chariot) While to others 'Haryana' is the corrupt form of 'Aryana', the abode of Aryanas. Some historians associated it with 'Haryalavan' - i.e. the green forest that once characterised this part of the Indo Gangetic plains.

Topography:

Haryana is one of the smaller states in terms of area & population. Its total geographical area is 44212 Sq. Kms. i.e. 1.3% of the total area of country. The state is situated within the compass of northern region of the Indian union with Uttar Pradesh to its east. Punjab to its west, a part of Himanchal Pradesh to its north, and a vast expanse of Rajasthan to its south, with Delhi forming an enclave on its eastern boundary.

The state of Haryana is bounded by the Shivalik hills in the north & the Aravali hills in the south. There are some high ridges running throughout the tract from the north-west to the north-east. The ridges are known as the 'Morni Hills' (the average elevation of about 1065 mts.) & the 'Tipra Hills' (The average elevation of about 1370 mts.) These hills are separated by the valley of the Ghaggar river. The highest point in the tract is known the 'Karoh Peak' (1499 mts. Of the Nahan border).

Climate:

The climate of Haryana is of a pronounced continental character - very hot in summer and marked by cold in winter. The temperature during the months of May & June soars as high as 46^o Celsius and it falls as low as 3^o - 4^o Celsius in the month of January. The rain-fall in the region is low & erratic except in parts of Karnal, Ambala & Panchkula districts.

People:

The racial, religious & cultural composition of the people of Haryana has undergone an incessant metamorphosis but time & age failed to write wrinkles on their brow. The Haryanavis have retained some of their traditional traits & characteristics. It is in the folklores that have ever been preserved with the balm of tradition & passed on from one generation to the other like other aspects of cultural heritage.

Linguistically, there are three main currents - 'Bangru', the main dialect in the districts of Hissar, Rohtak, Sonapat, Jind, Kaithal, Bhiwani, & Mewat, a local dialect of Rajasthani spoken extensively in the southern district of Gurgaon & parts of Faridabad & 'Aharwati', the main dialect of the people of district Mahendragarh & some parts of district of Gurgaon, Rewari & Jhajjar.

The people of Haryana are somewhat parochial, caste-ridden & therefore, lagging behind in the sphere of education of a comparable quality. The state has yet to catch up the educationally advanced states of the country.

In general, the people of Haryana are hardy, hearty, simple, straight-forward, peace-loving & sacrificing, but in times of need they have risen to dizzy heights. Truly speaking, the people of Haryana constitute a virile race of strong & sturdy fighters & indefatigable farmers, wielding the sword with as much skill in the times of crisis as they yield the plough in the times of peace.

Economy:

The main sources of Haryana economy have been agriculture, small scale industries, cattle breeding. The net sown area of the state is about 35,75,000 hectares. Top priority has always been given to this sector resulting in the rise of production of food grain, rice and cotton. Today, Haryana is amply enriched 'Granary of India', contributing a substantial chunk of agricultural produce to the central food.

The industrial belt of Haryana is around the national capital, especially in the districts of Faridabad, Gurgaon, Sonapat & Bahadurgarh town of Jhajjar district and some of the industrial towns in the districts of Panipat, Ambala, Yamunanagar & Hisar. The industrial development of the state is also contributing to the national economy.

Demographic Information : (Census-2001)

Population of Haryana is 2,10,82,989 out of which males are 1,13,27,658 & female are 97,55,331. Thus the population of Haryana forms 2.05% of the total population of the country in terms of size. The density of population is 477 persons per Sq. Km. The decadal population growth (1991-2001) is

28.06 percent. The scheduled caste population of Haryana was about 19 percent of the total population of the state in 1991. 71% of the total population is rural.

Primary Education:

Primary Education, covering a period of 5 years is imparted through Govt. & Privately managed Primary schools. There has been a substantial increase in the number of primary schools during the last decade. The total number of Govt. Primary School in 1999-2000 was 8650.

Primary school are generally co-educational but there are separate schools for boys & girls also. The teachers are provided in the schools according to the pupil teacher ratio of 45:1. Single teacher schools are very few & are functioning in villages with a small population because in such schools the no. of students is very small.

Enrolment:

Student's enrolment at the primary level of education in Govt. & Recognized private schools was 2083201 (1999-2000).

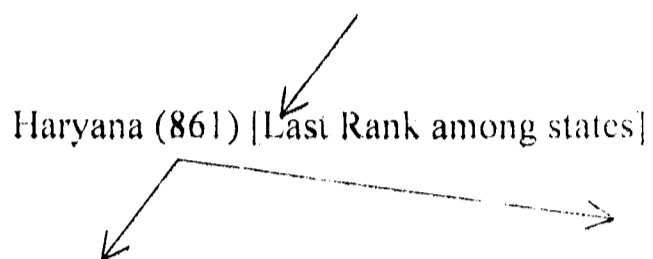
Upper Primary Stage (Middle Class):

Middle school consists of class from VI to VIII. The pupil teacher ratio is 32:1 & the medium of instructions is Hindi. Hindi is taught as the first compulsory language from class I, English is taught as the 2nd compulsory language from class I onwards from Session 2000-2001 and Sanskrit or Urdu or Telgue or Punjabi is taught as the third compulsory language from 6th class onwards. Certain safeguards have been provided for linguistic minorities. The provision for the teaching of Urdu/Punjabi as an additional subject (in addition to Hindi) from the first primary class is made if there are 8 students in a class or 30 students in a primary school, desirous of learning this language. But the medium of instruction & the first language even for such students is Hindi.

Table Showing Rural - Urban Distribution of Population:

Area	Males	Females	Persons
Rural	8017622	6951228	14968850
Urban	3310036	2804103	6114139
Total	11321658	9755331	21082982

Sex-Ratio :- As Per 2001 Census
India(933)



Rural area (867)

Urban Area (847)

Sex Ratio for child population in age group 0 - 6 is only 820

Source:- Census Handbook-2001

Table Showing Literacy Rate:

General literacy rate (Exclusive of children in age group of 0-6 years)	68.59%
Male Literacy	79.25%
Female Literacy	56.31%
Rank of Literacy amongst other states/UT's	20 th
Rank of Male Literacy	16 th
Rank of Female Literacy	23 rd
Urban Literacy Rate	79.89%
Rural Literacy Rate	63.82%

Data Collected from Census Hand Book-2001

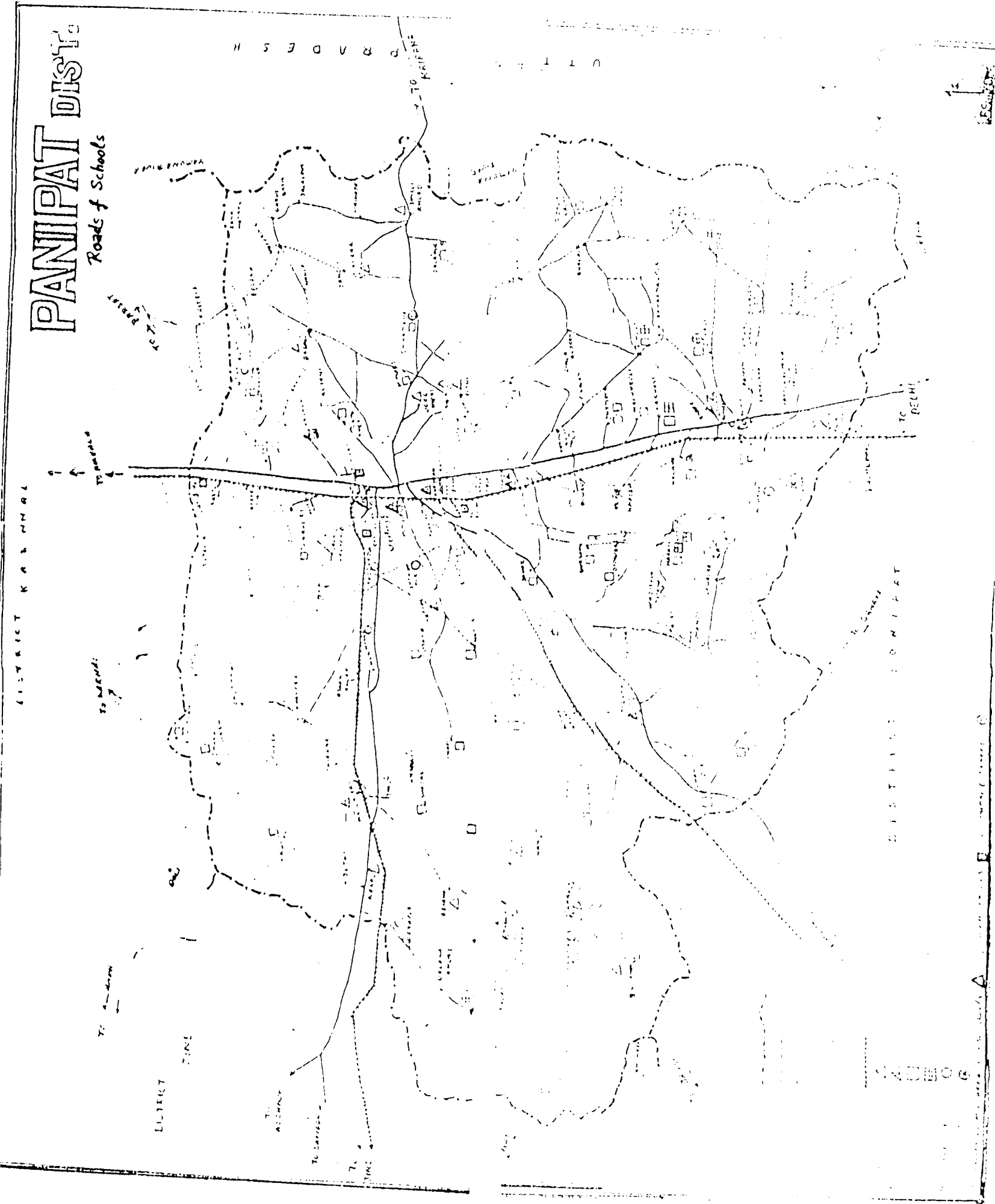
**Table showing the progress of educational institutions in the state from 1966-67
to 1999-2000**

S.No.	Institution	Number in 1966-67	Number in 1999-2000
1.	Universities	1	4
2.	Arts & Science College	40	146
3.	Physical Edu. College	0	146
4.	Teacher Training College	5	20
5.	High/Sr. Sec. Schools	597	3915
6.	Upper Primary Schools	735	1795
7.	Primary School	4447	10560
8.	Pre. Primary Schools	2	27
9.	ETTPs & OETTs	10	17
10.	D.I.E.T's	0	12
11.	Schools for Handicaps	5	6
12.	Dairy Science College	1	1
13.	Medical College	1	4
14.	Polytechniques	1	25
15.	Technology/Engg. College	1	14
16.	Veterinary Science College	1	1
17.	Aggricultural College	1	1

Source : D.S.O. PNP.

PANIPAT DISTRICT

Roads of Schools



Chapter - 2

District Profile

Brief History:-

The history of the area in which the present Panipat distt. lies can be traced back, through the ages, to the ancient Aryan past. Of the five traditional divisions of India the region comprising the present Panipat district also lay mostly in the 'Madhyadesha'. This area which according to the Mahabharata was divided into a number of 'Vanas' or forests, has urban settlements like Kaithal, Rajond & Panipat. Panipat is said to have been one of the 'Prasthas' which Yudhishtira demanded from Duryodhana as the Price of Peace. The tract was also included in new Kushana empire as indicated by the discovery of Indoscythion coins from Then Polar, an ancient mound about 18 kms from Kaithal. Karnal and Panipat were on the high way from Sirhind & Ferozpur to Delhi and from the time of Timur to that of Akbar or for 150 years, this tract witnessed important and decision making battles fought between the ruling powers of Delhi, and those coming from the North-West with intention of supplanting their authority.

Panipat District was created vide Haryana Govt. notification No. S. O. 147/PA17/1887/S.S/89 dt. 16TH October, 1989. The said notification alters the limits of the areas of Karnal district so as to form a new district to be called 'Panipat' comprising Panipat Sub Division and Assandh Tehsil of Karnal district with effect from the 1st day of November 1989.

The 1981 'District Census handbook' series contained some new features along with the restructuring of the formats of village and town directory. At the same time comparability with the 1971 data had also been kept in view. The restructuring of the format of the village directory and town directory and incorporating more exhaustive data on infrastructure aspect were introduced to meet some of the requirements of the Revised

Minimum Needs Programme. In order to avoid delay in the publication of 1981 District Census handbooks, it was designed that Part A of the volume would contain village and town directory and Part B the 'Primary Census Abstract' of villages and towns including the scheduled castes/scheduled tribes upto Tehsil/town levels. In the beginning of the 'District Census Handbook' a detailed analytical note supported by a number of insert tables based on census and non-census data in relation to the infrastructure had been introduced to enhance its value. Both the parts were combined together and published in one volume so far as Haryana was Concerned.

Topography :-

Panipat district is bounded by the district of Karnal in the north, by the state of Uttar Pardesh in the east by the district of Sonipat in the south and by the Jind district in the west. Thus the position of Panipat district on the eve of 1991 Census was as under:-

<u>Name of Tehsil</u>	<u>No. of Villages</u>	<u>Name of Towns</u>
1. Panipat	186	Panipat (MC) Samalkha (MC)

However in 1991 Census, Samalkha (MC) has been upgraded to the status of a municipal committee from its civic status of a Census town in 1981 and two villages Revenue estates are fully merged in Panipat town. The area of the district is 1754 Sq. km. which forms only 3.97 percent of the total area of the state and ranks 12th in the area of the districts.

The district is not rich in its forest wealth. Tropical Dry Deciduous Forests are found here. Mostly, the vegetation consists of Khair (Acacia catecha) Kikar (Acacia nilotica), Shisham (Dalbergia sisso) and safeda (Eucalyptus hybrid). Ficus religiosa (Peepal) Ficus Bengalensis (Badh) are often planted near village settlements and the people look upon these trees with religious favour. Baer (Ziziphus mauratioms) Lam (Mangifera/indica) and Jamun (Syzygium Jambolanum) are the main fruit trees.

Climate:-

The climate of Panipat is of a sub-tropical Continental monsoon and marked by cold in winter. The temperature during the months of May & June is as high as 46 degree Celsius and it falls as low as 3.4 degree Celsius in the month of January. The rainfall in the region is low & erratic. The district is not rich in the forest wealth. Tropically dry deciduous forests are found here.

The rainfall distribution is relatively satisfactory in relation to the other parts of Haryana and its is mainly concentrated during the monsoon. Some rain is also experienced during the winter season due to the passing western disturbances (cyclones). Air is generally dry during the greater part of the year. Dust storms mostly occur during April-June. Sometimes dense fog occurs in the winter season. The district is a plain area which slopes from north-east to south and south-west. The plain is a flat and within it, there is a narrow low lying flood-plain area known as 'Khaddar' of Yamuna river. The upland of Panipat district is known as 'Bangar' containing old alluvium. Yamuna is a perennial river which makes the eastern boundary of the district. The district has a good network of canals. Underground water level is comparatively high. Tubewell irrigation is also common in the district mostly, the soil is loam Bangar and Nardak and Silty loam Khaddar in the district. The soil as classified by the National Bureau of soil Survey and Land Use Planning (ICAR) Nagpur the district has mainly Aquepts-Ochrepts and Aquepts-Fluvents types of soils

People:-

The racial, religion & cultural composition of the people of Panipat has undergone an incessant metamorphosis but time & age failed to write wrinkles on their face. Panipat has ever retained some of their traditional traits & characteristics. It is in the folklores of Panipat that one can see the multifarious richness of emotional life of its people. These folklores have ever been preserved with the balm of tradition & passed on from one generation to the other like aspects of cultural heritage.

The people of Panipat are some what parochial, caste-rider and therefore lagging behind educationally advanced district of the State.

In general, the people of Panipat are hard-working, hearty, simple, straight forward peace-loving & sacrificing, but in times of need they have risen to glorious-heights. Truly speaking, the people of Panipat constitute a rare race of strong & sturdy fighters & indeatigable, farmers, wielding the sword with as much skill in the times of crisis as they wield the plough in the times of peace.

Economy:-

The main sources of Panipat economy have been agriculture, small scale industries & cattle-breeding. The net area of the Panipat is about 150 thousand hectares. Top priority has always been given to this sector resulting in the rise of production of food grain, rice & cotton.

A further study of main workers, such as cultivators ,agricultural laborers, those engaged in household industry and other workers i.e. engaged in activities like livestock, forestry, fishing and piantation of orchards in manufacturing , processing , servicing and repair other than house hold industry , in construction, in trade and commerce, transport , storage and communications and other services reveal that their percentages to total main workers are 32.92, 21.29, 2.69 and 43.10 respectively, against the corresponding figures of 38.77, 19.01, 1.53 and 40.70 for the state.

Demographic Information:- (Census -2001):-

Population of Panipat is 9,67,338 out of which males are 5,28,578 & females are 4,38,760. Thus the population of Panipat forms 4.86% of the total population of the state in terms of size. The density of population is 474 person per sq.km. The decadal population growth (1991-2001) is 36.85%.

There are 11 large and medium-scale industries located in the distt . presently, which are-(1) Pan Foods Ltd., Panipat (2)Metal Tubes Pvt. Ltd., Panipat (3)Steel crafts. Panipat (4) Panipat Co-operative sugar Mills (5)Panipat Co-operative Distillery (6)Panipat Thermal

plant (7) Vardhaman Solvent Pvt. Ltd, Panipat . (8)Hilton Spinner Panipat (9)Seethed Precision, Panipat (10)Dhillon Kool Drinks, and (11) N.F.L, Panipat . Their manufacture includes sugar, distillery, fertilizers, alcohol, industrial gases, dehydrated vegetables, steel tubes, solvent, oil and oil cakes, cotton yarn by open-hand process, processing of woolen fabrics, soft drinks etc. As per figures available upto 30th September, 1992 these 11 large and medium scale units with the investment of about RS. 751.62 cross, provide employment to about 4790 workers.

Table showing the literacy rate:-

General literacy Rate (Exclusive of children in the age of group of 0 - 6 years.)	69.75
Rural Male Literacy	76.62
Rural Female Literacy	51.00
Urban Rank of Male Literacy	82.73
Urban Rank of Female Literacy	69.38
Rank of Literacy amongst other District	7
Sex Ratio :- 1991	852 Female per thousand male
2001	830 Female per thousand male

Source:- Census Hand Book 2001

Education in the District :-

The District is characterized by regional variations in literacy rate among different blocks & villages & also among different socio-economic groups. According to the Census 2001 the literacy rate for persons in the District is 76.62 percent for males & 51.00 for female in the rural area. In urban area literacy rate of male is 82.73 percent & female is 69.38 percent.

Table showing the increase literacy rate (1991-2001)

Year	Persons	Male		Female	
		Rural	Urban	Rural	Urban
2001	69.75	76.62	82.73	51.00	69.38

Source:-Census HandBook 2001

The policy on Education as incorporated in national system of education implies that in the age of 6-14 yrs all children, irrespective of their caste, colour, creed or sex must access to elementary education of a comparable quality.

There is a provision of free & compulsory education to all children upto age of 14 yrs .National Policy on Education 1986, top priority is being given to the universalization of primary education .State Government has formulated the new policy of education -2000 for the state.

In this policy teaching of English has been introduced from class 1st . computer education from class 9th to meet the new challenges of life. In Haryana as far as access is concerned, there is govt. primary school with in 1.13 km., Middle school with in 1.60 km., High school with in 1.2 km. & Senior Secondary School with in 3.8 km.

Primary Education :-

Primary Education covering a period of 5yrs is imparted through Govt. & privately managed primary schools .There has been a substantial increase in the number of primary schools in 1999-2000 were 242. Primary schools are generally Co-educational

There are separate schools for boys and girls also. The teachers are provided in the schools according to the pupil teacher ratio of 1:40 . Single teacher schools are very few &

are functioning in village with a small population because in such school the no of students in very small.

Enrolment:-

Students' enrolment at the primary level of education in Govt. Schools was 49780 (2002-2003)

Upper Primary Stage (Middle Class):-

Middle school, consist of classes from vi to vii. The pupil teacher ratio is 22:1 & the medium of instruction is Hindi. Hindi is taught as the first compulsory language from class 1st, English is taught as the 2nd Compulsory language from class 1st onwards from session 2000-2001 and Sanskrit or Punjabi is taught as the 3rd compulsory language from 6th class onwards. Certain safeguards have been provided for the linguistic minorities.

The provision for the teaching of Urdu/Punjabi as an additional subject (in addition to Hindi) from the first Primary class is made if there are 8 students in class or 30 students in Primary school, desirous of learning this language. But the medium of instructions & the language of such students is Hindi.

Sr. No.	Institution	No. in 2000-2001
1.	Arts & Science colleges	6
2.	High/Senior Secondary Schools	Sen. Sec. :- 25+7 High Schools:- 66+1
3.	Upper Primary Schools	44
4.	Primary schools	242+5
5.	Schools for Handicapped	1
6.	Egg. College	1

D.E.O. & D.P.E.O. Panipat
LITERACY RATE OF DISTRICT- PANIPAT

SR. NO.	NAME OF THE BLOCK	RURAL		URBAN	
		MALE	FEMALE	MALE	FEMALE
1.	Madluada	68.30	39.90	-	-
2.	Israna	72.10	42.60	-	-
3.	Bapoli	59.30	38.80	-	-
4.	Panipat	68.70	46.50	82.80	70.60
5.	Samalkha	73.00	42.40	86.50	66.20
6.	Over all Distt.	76.62	51.00	82.73	69.38

Source :- Census Hand Book-2001

Table

Education Schemes in the District

Sr. no.	Name of the scheme	Budget Allotted	Action according to budget
1.	EFC 11 th finance commission	1200000	Three Room set i) GPS Seenk(b) ii) GPS Samalkha village
2.	PMGY	600000	Two additional class rooms i) GPS Adiyana ii) GPS Kiwana iii) 28 Toilets (list attached)
3.	Operation Black Board	-----	-----
4.	DPEP	3080000	I) Toilets II) Hand pump III) Additional rooms (list attached)

Source: D.P.E.O. Panipat

Table :-

Incentives In Primary Schools

Sr. No.	Name of the incentive	Block Panipat - I				Block Panipat - II				Samalkha				Israna				Madlauda			
		Name of beneficiary			Amt.	Name of beneficiary			Amt.	Name of beneficiary			Amt.	Name of beneficiary			Amt.	Name of beneficiary			Amt.
		B	G	T		B	G	T		B	G	T		B	G	T		B	G	T	
1.	Ramading children	101	37	138	10000	--	--	--	-----	19	16	35	3000	--	--	--	-----	--	--	--	-----
2.	Attendance reward	--	1726	1726	109000	--	1968	1968	156000	--	1196	1196	105000	--	1384	1384	108260	--	1670	1670	114
3.	Free stationery	1895	1700	3595	35950	4000	3000	7000	70000	1584	1196	2780	27800	1206	1334	2590	25900	1636	1670	3306	330
4.	Free uniform	--	1806	1806	152100	--	2206	2206	26500	--	1163	1163	110575	--	1384	1384	108837	--	1670	1670	128
5.	Pre metric	4	1	5	3750	--	--	--	--	3	00	03	2250	--	--	--	--	--	--	--	--
6.	Book bank (non plan)	1895	1700	3595	14200	970	860	1830	14200	830	837	1667	14200	400	550	950	14200	560	780	1340	14
7.	Book bank plan	1895	1700	3595	10000	910	805	1715	10000	830	837	1667	10000	300	400	700	10000	910	990	1900	10
	Total	5790	8670	14460	335000	5880	8839	14719	155200	3266	5285	8511	272825	1906	5102	7008	267197	3106	6780	9886	29

Source: D.P.E.O. Panipat

Table :-

Enrolment In ECCE Centers

Crache

Sr. no.	Name of the Block	Center	Overall students			SC student			Sr. No.	Name of the Block	Over all children
			Boys	Girls	Total	Boys	Girls	Total			
1.	Panipat U	67	2873	2688	5561	707	580	1280	1.	Panipat I	100
2.	Panipat R	103	5128	4392	9520	1362	1313	2675	2.	Panipat II	25
3.	Samalkha	101	5316	4578	9894	1100	952	2052	3.	Samalkha	125
4.	Israna	96	5936	5241	11177	1650	1600	3250	4.	Israna	25
5.	Madluada	98	5124	4346	9470	1500	1472	2972	5.	Madluada	00
6.	Bapoli	85	4793	4397	9190	617	543	1160		Total	275
	Total	550	29170	25642	54812	6936	6460	13396			

Source :- C.D. P.O. panipat

DISTRICT AT A GLANCE

1. Total Population: -

Total	Male	Female
967338	528578	438760

2. Literacy Rate: -(in percentage)

Rural		Urban	
Male	Female	Male	Female
76.62	51.00	82.73	69.38

3. Sex Ratio: -

830 Female/1000male

4. Total Educational Blocks

5

5. Total CD Blocks

5

6. Total Primary Schools

247

7. Total High Schools

66

8. Total Senior Secondary Schools

25

9. Total Govt. Aided Schools

13

10. Total UPS

44

Micro survey information: -

	Total	Male	Female
1. Population Survey (Age Group 6-11)	121827	66379	55448
2. Population survey (Age group 11-14)	84937	44454	40483
3. Studying In Schools (Age Group 6-11)	106167	58451	47716
4. Studying In Schools (Age Group 11-14)	76029	40919	35110
5. Total Out Of School (Age Group 6-11)	15660	7928	7732
6. Total Out Of School (Age Group 11-14)	8908	3535	5373
7. Retention Rate (Age Group 6-11)	99.00%	99.18%	98.80%
8. Dropout Rate (Age Group 6-11)	1.00%	0.82%	1.20%
9. Retention Rate (Age Group 11-14)	94.27%	95.80%	92.55%
10. Drop Out Rate (Age Group 11-14)	5.73%	4.20%	7.45%
11. N. E. R. Over All (Age Group 6-11)	88.10%	86.10%	87.15%
12. N. E. R. SC. (Age Group 6-11)	85.80%	83.40%	84.67%
13. N. E. R. Over All (Age Group 11-14)	91.10%	86.52%	88.55%
14. N. E. R. SC. (Age Group 11-14)	86.66%	78.47%	82.93%
15. G.E.R. Over All (Age Group 06-11)	98.43%	99.46%	97.39%
16. G.E.R. Over All (Age Group 11-14)	98.84%	101.48%	96.20%
17. G.E.R. SC (Age Group 6-11)	96.27%	98.10%	94.44%
18. G.E.R. SC (Age Group 11-14)	94.51%	98.68%	90.34%

Quality in Education

Due to importance of this component Govt. suppress for qualitative improvement in schools through availability of infrastructure which is directly related to teaching learning process. In infrastructure school building, free text books to every poor students, availability of Taat-Patti, Sports Material, Computer Education, Library Books Preparation for competitions, Medical Check-up Programme, Award to best Schools and award for talented students play as incentive to prepare environment for formal schooling. To accelerated the education through this project. Government proposed new middle school to remove the problems of children such as: -

1. Availability of elementary education nearly.
2. Availability of elementary education with computer education.

For this we proposed 6 new middle schools in our district to provide elementary education to more and more children.

Details of the proposed budget for this intervention is given below: -

1. Free Text Books: - Rs. 150 for books except SC girls proposed every year only for poor students enrolled in primary and upper primary schools.
2. Furniture and Taat-Patti for students: - Rs 10000 as per each school proposed.
3. Science Labs: - Rs. 2000 per annum for middle schools.
4. Library: - Rs. 2000 at each school for primary and upper primary schools every year.
5. School Improvement Grant.- Rs. 2000 for school improvement grant proposed for primary and upper primary schools once in a year in whole project.
6. Teacher Grant: - Rs. 500 for each teacher in primary and upper primary school proposed per annum for whole project.
7. The salary of project teachers in P.S. and U.P.S. is proposed Rs. 7125/- and Rs. 8645/- Per month. The ratio of teacher and student is 1:40.
8. Provision for purchase of computer set: - We proposed Rs. 14.80 Lacs for computer sets.
9. Computer Fees: - We proposed Rs. 30 from each student as a computer education fee.

10. We also proposed for computer library and computer furniture.

After Micro planning process (House to House survey) we came to know the real position of Dropout children & basic reasons for that such as lack of Buildings/Infrastructure/Furniture/Material & Equipment/TLM as well as Lack of Training for quality Education.

Therefore to meet out with every necessity for the Quality in Education our team works out minutely for this Component & proposes.

DISTT. PANIPAT

Education Profile

Sr. No.	Total No. of Institution	Govt.	Aided Schools	Private
1.	Primary School	242	5	125
2.	Upper Primary	44	8	20
3.	High School	66	1	80
4.	Senior Secondary School	25	7	17
5.	Degree College	1	-	5
6.	Vocational	4	-	0
7.	I.T.I	2	-	0
8.	Eng. Collage	0	-	1

Source: - D.E.O. Panipat

C.D. BLOCKS DISTRICT PANIPAT

Sr. No.	Name of the Block	No. of Schools	PS	UPS
1	ISRANA	66	40	26
2	MADLAUDA	75	45	30
3.	SAMALKHA	83	49	34
4	BAPOLI	71	50	51
5	PANIPAT	113	71	42
Total		398	255	143

Source: - DSO Panipat

Plan Indicators

Branch Schools

Sr. No.	Name of the block	Name of School
1	Samalkha	G.G.P.S Manana
		G.P.S Pavati
2	Israna	-
3	Madluada	G.G.P.S Kawi
		G.P.S Joshi
4	Panipat-I	1. G.P.S. Dera Gujran
		2. G.P.S. Shaheed Ravi Kant Sharma Memorial, Panipat
5	Panipat-II	G.P.S. Chhajpur
		G.P.S. Rana Majara

Source : D.P.E.O Panipat

Table No.:-1

Demographic Characteristic Population Distribution of distt. Panipat

Year	Male	Female	Total
1991	372547	317349	689896
2001	528578	438760	967338

Table No:- 2

Literate Population – Distt Panipat

Year	Male	Female	Total
1991	207752	108483	316235
2001	351663	216813	568476

Source : - D.S.O. Panipat

Enrolment in Govt. Primary Schools

Six Years Enrollment From 1996 To 2002

Year	Over All Student			SC Student			BC Student		
	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls
30-09-96	76208	43297	32911	8654	4256	4398	8500	4440	4060
30-09-97	122420	63862	58558	19558	10240	9218	23737	12808	10979
30-09-98	128690	67228	61462	20107	10676	6431	26197	13929	12269
30-09-99	122861	63556	59305	19799	10420	9379	25755	13461	12294
30-09-00	119523	61238	58286	20371	10561	9848	24031	12462	11569
30-01-01	118783	60725	58058	19969	10263	9706	24080	12298	11782

Source: - D.P.E.O. Panipat

Six Years Enrollment From 1996 To 2002 Upper Primary Schools

Year	Over All Student			SC Student			BC Student		
	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls
30-09-96	18873	11312	7561	3265	2142	1123	4089	2687	1402
30-09-97	19375	11069	8306	3747	2399	1348	4133	2677	1456
30-09-98	20724	11786	8938	3972	2484	1488	6301	2761	2540
30-09-99	20841	11643	9198	3824	2416	1408	6253	3684	2569
30-09-00	19367	11325	8042	3858	2393	1465	5705	3403	2302
30-01-01	17418	9331	8087	4055	2604	1451	6392	3675	2717

Source: - D.E.O. Panipat

ACCESS RATIO

Sr. No.	Name of the Block	No of Villages with more than 300 Pop	Villages having Primary School	Access Ratio (%)
1.	Panipat I	31	54	100%
2.	Panipat II	46	64	100%
3.	Samalkha	43	53	100%
4.	Israna	32	38	100%
5.	Madlouda	34	38	100%
	TOTAL	186	247	100%

Source: - D.S.O.

Note: - In some of the villages there are more than one school

District Panipat

TEACHERS' POSITION IN PRIMARY SCHOOLS

Sr. No.	Name of the Block	Sanctioned Post	Teachers in Position			Vacant Post	Trained Teachers	% of Trained Teachers
			Male	Female	Total			
1.	Samalkha	343	165	144	309	34	343	100%
2.	Israna	249	170	51	221	28	249	100%
3.	Madlouda	222	111	65	176	46	222	100%
4.	Panipat-I	306	89	179	268	38	306	100%
5.	Panipat-II	319	75	180	255	64	319	100%
	Total	1439	610	619	1229	210	1439	100%

Source: - D.P.E.O. Panipat

TEACHERS POSITION

U.P.S.

CAT	SANCTIONED POST	WORKING IN POSITION	VACANCY	MALE	FEMALE
S.C.	136	130	06	97	33
Mat.	82	75	07	50	25
S.S.	146	133	13	107	26
Drg.	131	105	26	80	25
Skt.	144	134	10	83	51
Hindi	118	118	00	66	52
Punjabi	19	19	00	09	10
H.Sc.	08	08	00	00	08
P.T.I.	122	116	06	99	17
Total	906	838	68	591	247

RETENTION RATE

AGE GROUP 6-11 YEARS

S. NO.	NAME OF BLOCK	OVER ALL			GEN.			S.C.		
		T	B	G	T	B	G	T	B	G
1.	SAMALKHA	99.68	99.76	99.59	99.76	99.78	99.74	99.40	99.54	99.23
2.	ISRANA	98.18	98.35	97.97	99.57	99.72	99.36	99.12	99.06	99.28
3.	MADLAUDA	99.37	99.64	99.03	99.68	99.83	99.48	98.87	99.11	98.59
4.	PANIPAT-I	98.83	98.99	98.62	98.78	98.95	98.56	98.63	98.87	98.40
5.	PANIPAT-II	98.99	99.16	98.79	99.90	99.80	99.91	97.91	98.72	96.87
OVER ALL DISTRICT		99.00	99.18	98.80	99.41	99.49	99.30	98.66	99.00	98.27

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

District Panipat

RETENTION RATE

AGE GROUP 11-14 YEARS

S. NO.	NAME OF BLOCK	OVER ALL			GEN.			S.C.		
		T	B	G	T	B	G	T	B	G
1.	SAMALKHA	96.59	97.92	95.01	97.46	98.37	96.41	94.90	96.90	92.43
2.	ISRANA	97.28	98.03	96.44	97.36	97.81	96.86	94.86	97.19	92.18
3.	MADLAUDA	93.48	95.94	90.38	96.57	97.63	95.24	87.68	92.76	80.89
4.	PANIPAT-I	91.50	93.64	89.12	90.44	92.80	87.93	91.68	93.68	89.45
5.	PANIPAT-II	94.47	95.80	92.55	99.66	99.73	99.58	86.36	92.39	83.47
OVER ALL DISTRICT		94.27	95.80	92.55	95.88	96.89	94.80	90.19	92.78	86.98

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

DROPOUT

AGE GROUP 6-11 YEARS

S. NO.	NAME OF BLOCK	OVER ALL			GEN.			S.C.		
		T	B	G	T	B	G	T	B	Gen.
1.	SAMALKHA	0.32	0.24	0.41	0.24	0.22	0.26	0.60	0.46	0.77
2.	ISRANA	1.82	^a .65	2.03	0.43	0.28	0.64	0.88	0.94	0.72
3.	MADLAUDA	0.67	0.36	0.97	0.32	0.17	0.52	1.13	0.89	1.41
4.	PANIPAT-I	1.17	^a .01	1.38	1.22	1.05	1.44	1.37	1.13	1.60
5.	PANIPAT-II	1.01	0.84	1.21	0.10	0.20	0.09	2.09	1.29	3.13
OVER ALL DISTRICT		1.00	0.82	1.20	0.59	0.51	0.70	1.34	1.00	1.73

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

DROPOUT

AGE GROUP 11-14 YEARS

S. NO.	NAME OF BLOCK	OVER ALL			GEN.			S.C.		
		T	B	Gen.	T	B	G	T	B	Gen.
1.	SAMALKHA	3.41	2.08	4.99	2.54	1.63	3.59	5.10	3.10	7.57
2.	ISRANA	2.72	1.97	3.56	2.64	2.19	3.14	5.14	2.18	7.82
3.	MADLAUDA	6.52	4.06	9.62	3.43	2.37	4.76	12.32	7.24	19.11
4.	PANIPAT-I	8.50	6.36	10.88	9.56	7.20	12.07	8.32	6.32	10.55
5.	PANIPAT-II	5.53	4.20	7.45	0.34	0.27	0.42	13.64	7.61	16.53
OVER ALL DISTRICT		5.73	4.20	7.45	4.12	3.11	5.20	9.81	7.22	13.02

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

ADMISSION RATE (AR)**Upto 6 years****(2002-03)**

Sr. No.	Name of the Block	New Admission in Class Ist	Population of 6 Yrs.	AR
1.	Panipat I	7787	8004	97.28%
2.	Panipat II	8119	8519	95.33%
3.	Samalkha	2393	2511	95.30%
4.	Israna	1794	2114	84.86%
5.	Madlouda	4309	4718	91.33%

Source: - D.P.E.O. Panipat

**Gross Achievement Ratio (GAMR)
Age (6-11) Years Primary Class**

Sr. No.	Name of the Block	Total Boys Appeared	Total Boys Pass	(GAMR)%
1.	Panipat I	5113	4911	96.04%
2.	Panipat II	6219	6014	96.70%
3.	Samalkha	3916	3710	94.73%
4.	Israna	2668	2565	96.13%
5.	Madlouda	3030	2814	92.87%
	Total	20946	20014	95.55%

Source: - DPEO Panipat

**Gross Achievement Ratio (GAMR)
Age (11-14) Years Upper Class**

Sr. No.	Name of the Block	Total Boys Appeared	Total Boys Pass	(GAMR)%
1.	Panipat I	4215	3398	80.61%
2.	Panipat II	4610	3814	82.73%
3.	Samalkha	3718	3070	82.57%
4.	Israna	2198	1625	73.93%
5.	Madlouda	2429	1745	73.84%
	Total	17170	13652	79.51

Source: - DEO Panipat

**Index of Gender Equity (IGE)
Age (6-11) Years**

Sr. No.	Name of the Block	Girls Enrolled	Total Girls Population	(IGE)%
1.	Panipat I	14520	17389	83.50%
2.	Panipat II	11478	13975	82.16%
3.	Samalkha	8262	8940	92.41%
4.	Israna	6351	6825	93.05%
5.	Madlouda	7105	8319	85.40%
	Total	47716	55458	86.06%

**Index of Gender Equity (IGE)
Age (11-14) Years**

Sr. No.	Name of the Block	Girls Enrolled	Total Girls Population	(IGE)%
1.	Panipat I	8989	10947	82.11%
2.	Panipat II	10466	12098	86.51%
3.	Samalkha	5522	6106	90.43%
4.	Israna	5242	5657	92.66%
5.	Madlouda	4891	5675	86.18%
	Total	35110	40483	86.73%

Source: - Micro Planning Survey

**Index of Gender Equity (SC)
Age (6-11) Years**

Sr. No.	Name of the Block	SC Student Enrolled	SC Student Total Population	(ISE)%
1.	Panipat I	5985	6742	88.77%
2.	Panipat II	5497	7051	77.96%
3.	Samalkha	3188	3530	90.31%
4.	Israna	2489	2709	91.87%
5.	Madlouda	3518	4388	80.17%
	Total	20677	24420	84.67%

**Index of Gender Equity (SC)
Age (11-14) Years**

Sr. No.	Name of the Block	SC Student Enrolled	SC Student Total Population	(ISE)%
1.	Panipat I	3241	3792	85.46%
2.	Panipat II	3705	4864	76.17%
3.	Samalkha	1995	2226	89.62%
4.	Israna	1516	1643	92.27%
5.	Madlouda	2185	2718	80.38%
	Total	12642	15243	82.94%

Source: - Micro Planning Survey

**Repetition Rate
Age (6-11) Years**

Sr. No.	Name of the Block	Total Student Enrolled(2001)	Repeater (Total)	(RR)%
1.	Panipat I	5113	202	3.95%
2.	Panipat II	6219	205	3.29%
3.	Samalkha	3916	206	5.26%
4.	Israna	2668	103	3.86%
5.	Madlouda	3030	216	7.12%
	Total	20946	932	4.45%

Source: - DPEO

**Repetition Rate
Age (11-14) Years**

Sr. No.	Name of the Block	Total Student Enrolled(2001)	Repeater (total)	(RR)%
1.	Panipat I	4215	817	19.38%
2.	Panipat II	4610	796	17.26%
3.	Samalkha	3718	648	17.42%
4.	Israna	2198	573	26.06%
5.	Madlouda	2429	684	28.15%
	Total	17170	3518	20.48%

Source: - DEO

Primary Schools (V. class)
Results – 2001-02

No. of the Block	Total Students Appeared in March 2002	Pass	Failed
Panipat-I	6011	5777	0234
Panipat-II	3533	3396	137
Samalkha	3779	3514	265
Israna	4692	4518	174
Madluada	2931	2809	122
Total	20946	20014	932

Source – DPEO Panipat

Education Profile –

Pupil Teacher Ratio in P.S.

Sr. No.	Name of the Block	Enrolment	No. of teachers	Ratio
1.	Samalkha	11322	309	36
2.	Israna	9302	221	42
3.	Madluada	7591	176	43
4.	Panipat-I	10537	268	39
5.	Panipat-II	11028	255	43
	Total	49780	1229	-

Source : - D.P.E.O. Panipat

Education Profile –

Pupil Teacher Ratio in U.P.S.

Sr. No.	Name of the Block	Enrolment	No. of teachers	Ratio
1.	Samalkha	7412	171	43
2.	Israna	4587	118	39
3.	Madluada	5388	148	37
4.	Panipat-I	7525	176	43
5.	Panipat-II	10832	225	48
	Total	35744	838	-

Source : - D.E.O. Panipat

CHAPTER - III

Sarva Shiksha Abhivan (SSA) :

The Sarva Shiksha Abhiyan is a historic stride towards achieving the long cherished goal of Universalisation of Elementary Education (UEE) through a time bound integrated approach, in partnership with states. SSA, which promises to change the face of the elementary education to all children in the 6 – 14 age group by 2010.

The SSA is an effort to recognize the need for improving the performance of school system and to provide community owned quality elementary education in the mission mode. It also envisages bridging of gender and social gaps.

What is Sarva Shiksha Abhiyan?

A programme with a clear time frame for universal elementary education.

A response to demand for quality basic education all over the country.

An opportunity for promoting social justice through basic education.

An effort at effectively involving the Panchayati Raj Institutions, School Management Committees, Village & Urban Slum level education committees, Parents teachers Associations, Mother Teacher Associations, Tribal Autonomous Councils and other grass root level structures in the management of elementary schools

An expression of political will for universal elementary education across the country

A partnership between the Central, State and the local government.

An opportunity for States to develop their own vision of elementary education.

AIMS OF SARVA SHIKSHA ABHIYAN

The sarva shiksha Abhiyan is to provide useful and relevant elementary education for all children in the 6 to 14 age group by 2010. There is also another goal to bridge social, regional and gender gaps with the active participation of the community in the management of school.

Useful and relevant education signifies a quest for an education system that is not alienating and that draws on community solidarity. Its aim is to allow children to

Learn about and master their natural environment in a manner in a manner that allows the fullest harnessing of their human potential both spiritually and materially. This quest must also be a process of value based learning that allows children an opportunity to work for each other's well being rather than to permit mere selfish pursuits.

Sarva Shiksha Abhiyan realizes the importance of Early Childhood Care and Education and looks at the 0 – 14 age as a continuum. All efforts to support pre school learning in ICDS centres or special pre-school centres in non ICDS areas will be made to supplement the efforts being made by the department of woman and Child development.

OBJECTIVE OF SARVA SHIKSHA ABHIYAN

All children in school. Education Guarantee Centre, alternate School “Back to school camp by 2003

All children complete five years of primary schooling by 2007.

All children complete eight years of elementary schooling by 2010.

Focus on elementary education of satisfactory quality with emphasis on education for life.

Bridge all gender and social category gaps at primary stage by 2007 and at elementary education level by 2010.
Universal retention by 2010.

WHY A FRAMEWORK FOR IMPLEMENTATION (AND NOT A GUIDELINE)}

To allow states to formulate context specific guidelines within the overall framework

To encourage districts in States and UT's to reflect local specificity.

To promote local need based planning based on broad National Policy norms.

To make planning a realistic exercise by adopting broad national norms.

SARVA SHIKSHA ABHIYAN AS A FRAMEWORK AND AS A PROGRAMME

Sarva Shiksha Abhiyan {SSA has two aspects}

- 1) It provides a wide convergent framework for implementation of Elementary Education schemes.
- 2) It is also a programme with budget provision for strengthening vital areas to achieve universalisation of elementary education.

While all investments in the elementary education sector from the state and central plans will reflect as a part of the SSA framework, they will all merge into the SSA programme within the next few years. As a programme, it reflects the additional resources provision for UEL.

VILLAGE EDUCATION COMMITTEE (VEC)

It is comprising 12 members (6 males & 6 females) manages DEEP affairs at the village level and ensures enrollment & retention of all the children in 6- 14 age group in the school, VEC takes pride in owning the village school, exercise supervision & management and ensures Community participation in meeting the objectives of DEEP.

Village Construction Committee (VCC)

It is a subset of V.E.C, it consists of 5 members with woman as the chairperson. It manages the civil works of the primary and Upper primary schools including construction of toilets, its boundaries walls .Installation of water hand pump, repairs, maintenance, of school building and construction of additional rooms. Being responsible bodies, they will be fully empowered and accountable for finances, J.E.s will only be the technical advisors.

Function of VEC

To construct upto three class rooms & boundary walls, toilets in schools, install drinking water hand pump to undertake maintainance & repairs of the schools as per design. Specifications, guidelines and in accordance with norms & funds provided by DEEP.

To purchase material & employ labour for the above said construction work.

To maintain record of construction work purchases & labour as per prescribed format.

To maintain proceedings of all the meetings.

To open a joint account in the name of 2 or 3 members, out of which, one is to be members secretary & the other woman in the Village post office / Bank and maintain all funds received by DEEP in this account which is to be operated jointly by the member secretary and the woman member.

S.S.A. MICRO SURVEY

National Institute Of Education Planning and Administration (N.I.E.P.A.) conducted the first all India Micro Survey of education Administration in 1973-74 During this period Innovative Programs changes in Organizational structure of new policies consequent to the new educational policy, Program of action, Reports submitted by state level education commission, committees etc. have shared in a new era of educational development in the country The Three Principal objective of the second survey were :-

1. To understand the present status educational Administration status in terms of structure, systems and process at various levels
2. To study the experiment innovation and changes.
3. To identify major issues and future tasks of educational planning and management

At present the Government of India is planning to import education to everybody according to the fundamental right for Universilisation of Primary Education in the constitution. To fulfill above right the Government is working for last five years under the head of D.P.E.P. and presently under the head of S.S.A.

The S.S.A. Program in Haryana previously runs under the head D.P.E.P. in seven Distt. Now in eleven Distt. Plus the previous seven Distt. The project is to be started as S.S.A. with effect from 1-04-2002.

The Micro Survey of S.S.A. will cover the organizational set up, role, functions and activities of the education department at the block level. In this survey educational institutions under different management and departments other than educational departments are to be involved to achieve the goal of the survey. The strength of the survey lies on the preparation and presentation of the activity profile of different educational management, persons like the Distt. /Block Education Officers and the Heads of the institutions.

The methodology of survey include the collection of information from the Education Deptt., Distt., Blocks and institutional level

organizations on the basis of door to door elected information collected by surveyors.

Distt.Panipat is divided in five educational blocks such as Samalkha, Israna, Panipat-1, Panipat-II and Maduloda. The actual survey reports of all blocks collected by surveyor teams under the guide line of Project Director and supplied material concerning Project.

The complete information of all the blocks that is total population, numbers of children five plus to ten plus age group, numbers of children of eleven plus to plus Fourteen age group, total out of school (drop out and non starter) and grand total of out of school children is shown in compilation sheet for block level which is enclosed with the Perspective Plan.

Data collected from D.P.E.O. and other sources differentiate from the data collected by House Hold Survey Micro Planning. So, We choose Micro plan as a base for perspective Plan.

**6-11 Years Primary Schools
AGE GROUP**

OVER ALL

S.No	Name of Block	Studying in School			Drop Out			Non Starter			Total Out of School		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	18725	10463	8262	59	25	34	1216	572	644	1275	597	678
2.	ISRANA	14257	7906	6351	263	132	131	674	331	343	937	463	474
3.	MADLAUDA	15962	8857	7105	101	32	69	2324	1179	1145	2425	1211	1214
4.	PANIPAT-I	32779	18259	14520	388	185	203	5638	2972	2666	6026	3157	2869
5.	PANIPAT-II	24444	12966	11478	249	109	140	4748	2391	2357	4997	2500	2497
	TOTAL	106167	58451	47716	1060	483	577	14600	7445	7155	15660	7928	7732

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

**NUMBER OF CHILDREN 11-14 Years
UPPER PRIMARY SCHOOLS**

OVER ALL

S. No	Name of Block	Studying in School			Drop Out			Nor. Starter			Total Out of School		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	12354	6832	5522	435	145	290	423	129	294	858	274	584
2.	ISRANA	11143	5901	5242	311	118	193	390	168	222	701	286	415
3.	MADLAUDA	11415	6524	4891	796	276	520	469	205	264	1265	481	784
4.	PANIPAT-I	19470	10481	8989	1808	711	1097	1476	615	861	3284	1326	1958
5.	PANIPAT-II	21647	11181	10466	1265	540	725	1535	628	907	2800	1168	1632
	TOTAL	76029	40919	35110	4615	1790	2825	4293	1745	2548	8908	3535	5373

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

POPULATION SURVEY 6-11 YEARS

S.No	Name of Block	Over Ail			Gen.			S. C.			B. C.		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	20000	11060	8940	8559	4876	3683	3530	1915	1615	7911	4269	3642
2.	ISRANA	15194	8369	6825	9481	5547	3934	2709	1483	1226	3004	1339	1665
3.	MADLAUDA	18387	10068	8319	8282	4598	3684	4388	2345	2043	5717	3125	2592
4.	PANIPAT-I	38805	21416	17389	22159	12575	9584	6742	3286	3455	9904	5555	4349
5.	PANIPAT-II	29441	15466	13975	12548	6149	6399	7051	3906	3145	9842	5411	4431
	TOTAL	121827	66379	55448	61029	33745	27284	24420	12935	11484	36378	19699	16679

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

POPULATIONS SURVEY 11-14 YEARS

S.No	Name of Block	Over All			Gen.			S. C.			B. C.		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	13212	7106	6106	5795	3072	2723	2226	1216	1010	5191	2818	2373
2.	ISRANA	11844	6187	5657	6293	3322	2971	1643	870	773	3908	1995	1913
3.	MADLAUDA	12680	7005	5675	6289	3510	2779	2718	1530	1188	3673	1965	1708
4.	PANIPAT-I	22754	11807	10947	13904	7089	6815	3792	1998	1794	5058	2720	2328
5.	PANIPAT-II	24447	12349	12098	13172	6214	6958	4864	2687	2177	6411	3448	2963
	TOTAL	84937	44454	40483	45453	23207	22246	15243	8301	6942	24241	12946	11295

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

6-11 Years Primary Schools

GENERAL CHILDREN

S.No	Name of Block	Studying in School			Drop Out			Non Starter			Total Out of School		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	8216	4706	3510	19	10	9	324	160	164	343	170	173
2.	ISRANA	9146	5378	3768	39	15	24	296	154	142	335	169	166
3.	MADLAUDA	7506	4191	3315	24	7	17	752	400	352	776	407	369
4.	PANIPAT-I	18102	10425	7677	222	110	112	3835	2040	1795	4057	2150	1907
5.	PANIPAT-II	11256	5491	5765	16	11	5	1276	647	629	1292	658	634
	TOTAL	54226	30191	24035	320	153	167	6483	3401	3082	6803	3554	3249

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

11-14 Years Upper Primary Schools

GENERAL CHILDREN

S.No	Name of Block	Studying in School			Drop Out			Non Starter			Total Out of School		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	5501	2975	2526	143	49	94	151	48	103	294	97	197
2.	ISRANA	6062	3220	2842	164	72	92	67	30	37	231	102	129
3.	MADLAUDA	5982	3378	2604	212	82	130	95	50	45	307	132	175
4.	PANIPAT-I	11788	6243	5545	1245	484	761	871	362	509	2116	846	1270
5.	PANIPAT-II	12784	6116	6668	44	16	28	344	82	262	388	98	290
	TOTAL	42117	21932	20185	1808	703	1105	1528	572	956	3336	1275	2061

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

6-11 Years Primary Schools

S. C.

S.No	Name of Block	Studying in School			Drop Out			Non Starter			Total Out of School		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	3188	1768	1420	19	8	11	323	139	184	342	147	195
2.	ISRANA	2489	1380	1109	21	13	8	199	90	109	220	103	117
3.	MADLAUDA	3518	1906	1612	40	17	23	830	422	408	870	439	431
4.	PANIPAT-I	5985	2901	3084	83	33	50	674	352	322	757	385	372
5.	PANIPAT-II	5497	3144	2353	117	41	76	1437	721	716	1554	762	792
	TOTAL	20677	11099	9578	280	112	168	3463	1724	1739	3743	1836	1907

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

11-14 Years Upper Primary Schools

S. C.

S.No	Name of Block	Studying in School			Drop Out			Non Starter			Total Out of School		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	1995	1127	868	107	36	71	124	53	71	231	89	142
2.	ISRANA	1516	832	684	82	24	58	45	14	31	127	38	89
3.	MADLAUDA	2185	1321	864	307	103	204	226	106	120	533	209	324
4.	PANIPAT-I	3241	1765	1476	293	119	174	258	114	144	551	233	318
5.	PANIPAT-II	3705	2149	1556	585	277	308	574	261	313	1159	538	621
	TOTAL	12642	7194	5448	1374	559	815	1227	548	679	2601	1107	1494

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

6-11 Years Primary Schools

B. C.

S.No	Name of Block	Studying in School			Drop Out			Non Starter			Total Out of School		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	7321	3989	3332	21	7	14	569	273	296	590	280	310
2.	ISRANA	2622	1148	1474	203	104	99	179	87	92	382	191	191
3.	MADLAUDA	4938	2760	2178	37	8	29	742	357	385	779	365	414
4.	PANIPAT-I	8692	4933	3759	83	42	41	1129	580	549	1212	622	590
5.	PANIPAT-II	7691	4331	3360	116	57	59	2035	1023	1012	2151	1080	1071
	TOTAL	31264	17161	14103	460	218	242	4654	2320	2334	5114	2538	2576

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

11-14 Years Upper Primary Schools

B. C.

S.No	Name of Block	Studying in School			Drop Out			Non Starter			Total Out of School		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	4858	2730	2128	185	60	125	148	28	120	333	88	245
2.	ISRANA	3565	1849	1716	65	22	43	278	124	154	343	146	197
3.	MADLAUDA	3248	1825	1423	277	91	186	148	49	99	425	140	285
4.	PANIPAT-I	4441	2473	1968	270	108	162	347	139	208	617	247	370
5.	PANIPAT-II	5158	2916	2242	636	247	389	617	285	332	1253	532	721
	TOTAL	21270	11793	9477	1433	528	905	1538	625	913	2971	1153	1818

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

ENROLMENT IN GOVT. SCHOOLS 6-11 YEARS

S.No	Name of Block	Over All			Gen.			S. C.			B. C.		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	11322	5734	5588	4271	2098	2173	2437	1297	1140	4614	2339	2275
2.	ISRANA	9302	4727	4575	5399	2703	2696	2069	1112	957	1834	912	922
3.	MADLAUDA	7591	3852	3739	2125	950	1175	2665	1417	1248	2801	1485	1316
4.	PANIPAT-I	10537	5587	4950	4153	2254	1899	2658	1354	1304	3726	1979	1747
5.	PANIPAT-II	11028	5858	5170	3419	1801	1618	3644	1945	1699	3965	2112	1853
	TOTAL	49780	25758	24022	19367	9806	9561	13473	7125	6348	16940	8827	8113

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

ENROLMENT IN GOVT. SCHOOLS 11-14 YEARS AGE GROUP

S.No	Name of Block	Over All			Gen.			S. C.			B. C.		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	7412	3868	3544	2858	1525	1333	1493	801	692	3061	1542	1519
2.	ISRANA	4587	2324	2263	2503	1225	1278	1053	561	492	1031	538	493
3.	MADLAUDA	5388	2908	2480	2024	1037	987	1580	931	649	1784	940	844
4.	PANIPAT-I	7525	4012	3513	3605	1942	1663	1692	920	772	2228	1150	1078
5.	PANIPAT-II	10832	6216	4616	6091	3662	2429	2135	1190	945	2606	1364	1242
	TOTAL	35744	19328	16416	17081	9391	7690	7953	4403	3550	10710	5534	5176

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

ENROLMENT IN PRIVATE SCHOOLS 6-11 YEARS AGE GROUP

S.No	Name of Block	Over All			Gen.			S. C.			B. C.		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	7403	4729	2674	3945	2608	1337	751	471	280	2707	1650	1057
2.	ISRANA	4955	3179	1776	3747	2675	1072	420	268	152	788	236	552
3.	MADLAUDA	8371	5005	3366	5381	3241	2140	853	489	364	2137	1275	862
4.	PANIPAT-I	22242	12672	9570	13949	8171	5778	3327	1547	1780	4966	2954	2012
5.	PANIPAT-II	13416	7108	6308	7837	3690	4147	1853	1199	654	3726	2219	1507
	TOTAL	56387	32693	23694	34859	20385	14474	7204	3974	3230	14324	8334	5990

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

ENROLMENT IN PRIVATE SCHOOLS 11-14 YEARS AGE GROUP

S.No	Name of Block	Over All			Gen.			S. C.			B. C.		
		T	B	G	T	B	G	T	B	G	T	B	G
1.	SAMALKHA	4942	2964	1978	2643	1450	1193	502	326	176	1797	1188	609
2.	ISRANA	6556	3577	2979	3559	1995	1564	463	271	192	2534	1311	1223
3.	MADLAUDA	6027	3616	2411	3958	2341	1617	605	390	215	1464	885	579
4.	PANIPAT-I	11945	6469	5476	8183	4301	3882	1549	845	704	2213	1323	890
5.	PANIPAT-II	10815	4965	5850	6693	2454	4239	1570	959	611	2552	1552	1000
	TOTAL	40285	21591	18694	25036	12541	12495	4689	2791	1898	10560	6259	4301

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

NET ENROLMENT RATIO (N.E.R.) AGE GROUP 6-11 YEARS

OVER ALL

S.No	Name of Block	Boys	Girls	Total
1.	SAMALKHA	94.61	92.42	93.63
2.	ISRANA	94.47	93.10	93.84
3.	MADLAUDA	87.98	85.41	86.82
4.	PANIPAT-I	85.26	83.51	84.48
5.	PANIPAT-II	83.84	82.17	83.02
OVER ALL DISTRICT		88.10	86.10	87.15

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

NET ENROLMENT RATIO (N.E.R.) AGE GROUP 11-14 YEARS

OVER ALL

S.No	Name of Block	Boys	Girls	Total
1.	SAMALKHA	96.15	91.95	94.22
2.	ISRANA	88.74	85.50	87.19
3.	MADLAUDA	93.20	86.20	90.10
4.	PANIPAT-I	88.76	82.12	86.00
5.	PANIPAT-II	90.55	86.52	88.55
OVER ALL DISTRICT		91.10	86.00	88.65

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

NET ENROLMENT RATIO (N.E.R.) AGE GROUP 6-11 YEARS

S. C.

S.No	Name of Block	Boys	Girls	Total
1.	SAMALKHA	92.32	88.00	90.32
2.	ISRANA	93.05	90.45	91.87
3.	MADLAUDA	81.30	79.00	80.20
4.	PANIPAT-I	88.30	89.26	88.78
5.	PANIPAT-II	8.50	75.00	78.00
OVER ALL DISTRICT		85.80	83.40	84.67

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

NET ENROLMENT RATIO (N.E.R.) AGE GROUP 11-14 YEARS

S. C.

S.No	Name of Block	Boys	Girls	Total
1.	SAMALKHA	92.68	86.00	90.00
2.	ISRANA	95.63	88.48	92.27
3.	MADLAUDA	86.33	73.00	80.38
4.	PANIPAT-I	88.33	82.27	85.46
5.	PANIPAT-II	80.00	71.47	76.17
OVER ALL DISTRICT		86.66	78.47	82.93

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

RETENTION RATE

AGE GROUP 6-11 YEARS

S.No	Name of Block	Over All			Gen.			S. C.		
		T	B	G	T	B	G	T	B	G
1.	SAMALKHA	99.68	99.76	99.59	99.76	99.78	99.74	99.40	99.54	99.23
2.	ISRANA	98.18	98.35	97.97	99.57	99.72	99.36	99.12	99.06	99.28
3.	MADLAUDA	99.37	99.64	99.03	99.68	99.83	99.48	98.87	99.11	98.59
4.	PANIPAT-I	98.83	98.99	98.62	98.78	98.95	98.56	98.63	98.87	98.40
5.	PANIPAT-II	98.99	99.16	98.79	99.90	99.80	99.91	97.91	98.71	96.87
OVER ALL DISTRICT		99.00	99.18	98.80	99.41	99.49	99.30	98.66	99.00	98.27

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

RETENTION RATE

AGE GROUP 11-14 YEARS

S.No	Name of Block	Over All			Gen.			S. C.		
		T	B	G	T	B	G	T	B	G
1.	SAMALKHA	96.59	97.92	95.01	97.46	98.37	96.41	94.90	96.90	92.43
2.	ISRANA	97.28	98.03	96.44	97.36	97.81	96.86	94.86	97.19	92.18
3.	MADLAUDA	93.48	95.94	90.38	96.57	97.63	95.24	87.68	92.76	80.89
4.	PANIPAT-I	91.50	93.64	89.12	90.44	92.80	87.93	91.68	93.68	89.45
5.	PANIPAT-II	94.47	95.80	92.55	99.66	99.73	99.58	86.36	92.39	83.47
OVER ALL DISTRICT		94.27	95.80	92.55	95.88	96.89	94.80	90.19	92.78	86.98

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

DROP OUT

AGE GROUP 6-11 YEARS

S.No	Name of Block	Over All			Gen.			S. C.		
		T	B	G	T	B	G	T	B	G
1.	SAMALKHA	0.32	0.24	0.41	0.24	0.22	0.26	0.60	0.46	0.77
2.	ISRANA	1.82	1.65	2.03	0.43	0.28	0.64	0.88	0.94	0.72
3.	MADLAUDA	0.67	0.36	0.97	0.32	0.17	0.52	1.13	0.89	1.41
4.	PANIPAT-I	1.17	1.01	1.38	1.22	1.05	1.44	1.37	1.13	1.60
5.	PANIPAT-II	1.01	0.84	1.21	0.10	0.20	0.09	2.09	1.29	3.13
OVER ALL DISTRICT		1.00	0.82	1.20	0.59	0.51	0.70	1.34	1.00	1.73

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

DROP OUT

AGE GROUP 11-14 YEARS

S.No	Name of Block	Over All			Gen.			S. C.		
		T	B	G	T	B	G	T	B	G
1.	SAMALKHA	3.41	2.08	4.99	2.54	1.63	3.59	5.10	3.10	7.57
2.	ISRANA	2.72	1.97	3.56	2.64	2.19	3.14	5.14	2.81	7.82
3.	MADLAUDA	6.52	4.06	9.62	3.43	2.37	4.76	12.32	7.24	19.11
4.	PANIPAT-I	8.50	6.36	10.88	9.56	7.20	12.07	8.32	6.32	10.55
5.	PANIPAT-II	5.53	4.20	7.45	0.34	0.27	0.42	13.64	7.61	16.53
OVER ALL DISTRICT		5.73	4.20	7.45	4.12	3.11	5.20	9.81	7.22	13.02

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

NUMBER OF BOYS DROPPING OUT COMPLETING GRADE
Age Group 6-14 Years

S.No	Name of Block	Boys dropping out Completing Grade							
		I	II	III	IV	V	VI	VII	TOTAL
1.	SAMALKHA	9	13	3	21	24	59	41	170
2.	ISRANA	13	16	12	32	43	56	78	250
3.	MADLAUDA	7	30	44	33	46	78	70	308
4.	PANIPAT-I	44	81	73	203	254	119	122	896
5.	PANIPAT-II	27	48	87	93	181	74	139	649
	TOTAL	100	188	219	382	548	386	450	2273

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

**NUMBER OF GIRLS DROPPING OUT COMPLETING GRADE
Age Group 6-14 Years**

S.No	Name of Block	Girls dropping out Completing Grade							
		I	II	III	IV	V	VI	VII	TOTAL
1.	SAMALKHA	9	18	12	21	70	126	68	324
2.	ISRANA	11	18	14	29	76	108	68	324
3.	MADLAUDA	10	56	81	90	134	124	94	589
4.	PANIPAT-I	56	91	83	215	301	229	325	1300
5.	PANIPAT-II	33	92	94	196	249	109	92	865
	TOTAL	119	275	284	551	830	696	647	3402

SOURCE-HOUSE HOLD SURVEY (MICRO PLANNING)

CHAPTER – IV

PLANNING PROCESS ;

1 FORMATION OF DISTRICT CORE TEAM :

The team at district level is formed consisting District Project Co-ordinator (D.P.C) Assistant Project Co-ordinator and four Assistant Project Co-ordinators. Their Names are given below :

District Project Co-ordinator :-

SH. SATYAPAL MALIK
(D.E.O. FNP.)

Assistant Project Team Co-ordinator :-

SH. KARAM SINGH SAINI

Assistant Project Co-ordinator :-

DILBAG SINGH
KAMLESH KUMAR

2. ORIENTATION OF CORE TEAM:-

ABOVE MENTIONED MEMBERS ATTENDED SEMINARS CONDUCTED BY Haryana Parthmik Shiksha Abhiyan from time to time to give complete knowledge of Sarva Shiksha Abhiyan . Dates of Seminars already held are given below :-

Venue:

i)	Ist Seminar -	4 to 8 Sept. 2001	Haryana Panchayat Bhawan
ii)	IInd Seminar -	25 to 27 Sept. 2001 Sec. 28,	Chandigarh
iii)	IIIrd Seminar -	9 to 10 Oct. 2001	do
iv)	IVth Seminar -	23 Oct. 2001	do
v)	Vth Seminar -	8 to 9 Nov. 2001	do
vi)	VIth Seminar -	21 Nov. 2001	Jind
vii)	VII Seminar -	22 Nov. 2001	Rohtak
viii)	VIII Seminar -	28 to 29 Nov. 2001	Chandigarh
IX)	IX Seminar -	06 to 07 Dec. 2001	Gurgaon
X)	X Seminar -	09 to 10 Dec. 2001	Chandigarh (Submission of Prospective Plan)
XI)	XI Seminar -	16 to 17 Dec. 2001	do
XII)	XII Seminar -	11 to 12 Jan.2002	do
XII)	XIII Seminar -	17 to 20 Jan.2002	do(Appraisal with Centre Govt. Team)
XIV)	XIV Seminar -	04-02-02 to 06 Feb.02	Chandigarh
XV)	XV Seminar -	18 March 02	-do-
XVI)	XVI Seminar -	24,25 March 02,	-do- (Submission of Prospective Plan)
XVII)	XVII Seminar -	22-10-02	Chandigarh (Appraisal with Centre Govt. Team)
XVIII)	XVIII Seminar -	30 Nov. 02	Karnal (Checking of Prospective Plan)

1st Meeting start from 4 to 8 September at Haryana Panch Bhawan Sec. 28-Assistant Chandigarh. To get the training for S.S.A. programme. Talk with Dr. Ba Singh Assistant Deputy Director (planning).

DISTT. PANIPAT

ORIENTATION OF CORE TEAM

4.09.2001 to 09.2001 at Chandigarh

25.09.2001 to 29.09.2001 at Chandigarh

9.10.2001 to 10.10.2001 at Chandigarh

23.10.2001 at Chandigarh

8.11.2001 to 9.11.2001 at Chandigarh

26.11.2001 to 27.11.2001 at Chandigarh

28.11.2001 to 29.11.2001 at Chandigarh

04.02.02 to 06.02.02 at Chandigarh

18.03.02 at Chandigarh

24.03.02 to 25.03.02 at Chandigarh

22.10.02 at Chandigarh

30.11.02 at Karnal

3. FORMATION OF V.E.C./M.T.A. :

As the team is formulated only at district level, so it becomes difficult task to cover all the villages for the formation of the village education committees. Still efforts were made by the team members and visited Nineteen villages in different blocks from 4-10-2001 to 11-11-2001. Villagers gathered in the school premises of the concerned villages. Formal introduction of the team members was given people showed their curiosity to know about the mission for which they were present. Villages visited by the team members are given as below :-

S.NO.	Date	Venue	No of Participant	Issue Raised
1	24.10.02	G.P.S Atawala (Madluda)	12	<ol style="list-style-type: none">1. Shortage of Staff2. Toilets are not available.3. No Audio-visual Aids available.4. Lack of Tat-Patti.5. To organise the co-education Programme.6. All children should be given the Incentive.7. Lack of Black Board.8. Lack of Building.9. Lack of electricity.10. Free text books must be given for all poor girls.11. Repair of the school Building.12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
2	25.10.02	G.P.S Tajpur (Samalkha)	11	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To orgnise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
3	26.10.02	G.H.S Khogkipur (Samalkha)	10	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To orgnise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
4	27.10.02	G.H.S Machroli (Samalkha)	8	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To orgnise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

SNO.	Date	Venue	No of Participant	Issue Raised
5	27.10.02	G.H.S Manana (Samalkha)	9	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
6	29.10.02	G.H.S Dahar (Israna)	9	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To orgnise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poer girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
7.	30.10.02	G.S.S.S Mandi (Israna)	12	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building.

S.NO.	Date	Venue	No of Participant	Issue Raised
8	31.10.02	G.M.S Bandh (Israna)	11	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To orgnise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
9	01.11.02	G.S.S.S Alar (Israna)	10	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
10	02.11.02	G.M.S Ahar(G) (Israna)	13	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To orgnise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education. 13. Lack of Science room & Library

S.NO.	Date	Venue	No of Participant	Issue Raised
11	03.11.02	G.H.S Naultha(G) (Israna)	12	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
12	04.11.02	G.I.S Diswari (Israna)	10	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
13	05.11.02	G.M.S Gawalra (Israna)	8	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
14	06.11.02	G.H.S. Buanalakhu (Israna)	9	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
15	07.11.02	G.P.S Jondhan Kala (Israna)	11	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Fatti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of	Issue Raised
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			Participant	
15	07.11.02	G.P.S Jondhan Khurd (Israna)	11	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No	of	Issue Raised
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16	08.11.02	G.I.I.S. Binjhol (Panipat)	Participant 12	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.
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S.NO.	Date	Venue	No of Participant	Issue Raised
17	09.11.02	G.H.S. Goela Kala (Panipat)	13.	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
18	10.11.02	G.G.S.S.S. Sewah (Panipat)	14	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
19	11.11.02	G.P.S. Mehrana (Panipat)	15	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
20	12.11.02	D.P.E.O. Panipat	1	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
21	13.11.02	C.M.O. Panipat	1	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
22	16.11.02	B.E.O Israna	1	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
23	19.11.02	B.E.O Samalkha	1	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
24	20.11.02	Chairman Zila Parishad	1	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

S.NO.	Date	Venue	No of Participant	Issue Raised
25	21.11.02	A.D.C. Panipat	1	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

	22.11.02	D.E.O.	1	1. Shortage of Staff
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26		Panipat	<ol style="list-style-type: none"> 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.
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S.NO.	Date	Venue	No of Participant	Issue Raised
27	23.11.02	Programme Officer I.C.D.S.	1	<ol style="list-style-type: none"> 1. Shortage of Staff 2. Toilets are not available. 3. No Audio-visual Aids available. 4. Lack of Tat-Patti. 5. To organise the co-education Programme. 6. All children should be given the Incentive. 7. Lack of Black Board. 8. Lack of Building. 9. Lack of electricity. 10. Free textbooks must be given for all poor girls. 11. Repair of the school Building. 12. Introduce the computer education.

PROBLEMS OF THE DISTRICT

General problems were discussed with villagers related to education in schools and a team of twelve members was formed. It consisted members of the panchayat, P.T.A. Mahila Mandal, Anganwasi, gram Sachiv/Seval; health workers/A.N.M.; Samaj Sevi. General problems were discussed which are given as below :-

1. Tat Patti
2. Electricity
3. Repair/Construction of the school building/rooms/toilets/Four walls
4. Sports equipment
5. Science and maths kit
6. Audio visual and other teaching aids
7. Children of B.P.L. should be given incentives irrespective of social class
8. Upgrading of schools
9. Shortage of Staff
10. Library
11. First aid boxes
12. Helper for girls
13. Cupboard/trunks
14. Introduction of computer education
15. In service teachers training especially in Secondary Schools

4. CONSOLIDATION OF THE MEETINGS:

The meetings of all the center incharges and head Teachers/HM/Principals/B.E.O.s of Panipat district was held under the leadership of D.E.O Panipat. The aims & objectives of Sarva Shiksha Abhiyan were narrated in the meeting held on 13 Nov. 2002.

5. Consolidation of the meeting:-

ISSUES:-

Building
Teacher Requirements
Teacher Training
Head Teacher Training
Library
Laboratory

Teacher Competitions :

- Quiz
- Declamation
- Debate
- Essay Writing
- Sports

S

Students Competitions :

- Quiz
- Painting
- Cultural activity
- Debate
- Every games
- Talent search Exam.

SUPERVISION AND MONITORING MECHANISM UNDER SSA

The success of any educational system lies in its systematic, regular and effective supervision and monitoring system. The study reveals that the results could not be attained previously because of ineffectiveness of this system. It has been found that the supervision and monitoring mechanism in education is both lethargic and ineffective or beyond grassroots approach. Moreover the frequency of our supervision system is so meager that hardly any proper direction could be achieved out of it. It is considered an appropriate, effective and nearer to grass root mechanism or supervision and monitoring . in addition to it the supervision system has always been in the form of inspection, which could never put up model for the improvement and could only work as faultfinder.

SSA has focused itself on four basic pillars:

- **Decentralization and area-specific;**
- **Quality;**
- **Universalisation of elementary education without any social or gender bias;**
- **Community participation and ownership;**

Again, more focus has been given on strengthening the monitoring and supervision system so that the activities under SSA may bring the desired fruits and may lead to the attainment of desired objectives within the timeframe. Hence, the Governor of Haryana, vide his letter no. 21/18-2002PE(2) dated 11th September 2002 is pleased to constitute the following committees for proper monitoring and supervision at village, school, cluster, block district and state level.

1. School level committee: (a) Parent Teacher Association

PTA will comprise of the following office bearers

(i) President	Elected
(ii) Vice President	Head teacher/HM
(iii) Secretary	Nominated
(iv) Joint secretary	Elected
(v) Treasurer	Nominated
(vi) Auditor	Not a member of executive

The membership of the association shall be open to all the parents or guardians of the students and the members of the staff of the school.

The head of the school shall be ex officio vice president of the association. The secretary of the association shall be nominated from amongst the members of the staff by the president in consultation with vice president, the treasurer, and the secretary and all the office bearers and members of the executive committee shall be elected at the time of annual meetings. There shall be an executive. It will consist of **ten members** (with at least three from the teachers) beside the office bearers. Meetings of the executive committee will be held **once in a month** preferably the last Saturday of the month.

The aim of the associations is to **encourage parents to share the responsibility along with the teachers for better educational standard and moral, social, and physical development of the children and overall improvement of the schools.**

The specific objective of the PTA will be as follows:-

- (i) **Creating awareness among the parents** regarding the need and importance of inculcating the habits of punctuality, regularity in attendance and cleanliness in their wards.
- (ii) **Diagnosis of Educational backwardness** and need for **adopting remedial measures in time.**
- (iii) Helping for **making provision for physical facilities** such as furniture, electric fans, building etc. to the schools.
- (iv) Making **improvement in the overall conduct and behavior of the students.** The tenure of the association would be **two years.**

(b) MTA (Mother Teacher Association)

It is not basically different from PTA. Here, **the membership is open only to Mothers and lady guardians of the children.** The MTA will meet twice a month instead of once as in case of PTA.

The school may have either of two or both of the associations. From primary wing The MTAs may be there and for the whole school i.e. Upper primary level, the PTAs may also be there.

The tenure of the committee will be two years.

These bodies can inspect the records (student's attendance, Staff's attendance) of the school.

2. Village Level Committee:-

(a) Village Education Committee (VEC)

There will be a village Education Committee (VEC) with the following members:

Three members nominated by Gram Panchayat (At least one scheduled Caste and one lady member)	3
Head teacher of the Primary school (Member secretary) (In case of more than one school the senior most head of the school)	1
A female teacher (In case of more than one school not from the school of member secretary)	1
Female member nominated by Mahila Mandal	1
Lady health Worker	1
Anganwadi worker/Bal Sevika	1
Two members nominated by PTA/MTA	2
Member nominated by BEO (NGO member /Social worker /Educationist)	1
Village secretary /Gram Sevika	1
TOTAL	TWELVE

The selection of VEC members should be process based i.e. through activities and participation rather than by official orders of nomination.

Out of twelve members **six should be from female side.** The committee will elect its President and Vice President.

The committee will function as an arm of Panchayati Raj System and involve persons interested in the overall development of real education in the respective village. **It will meet twice in a month** and sends its report of the proceedings to cluster level committee (CLEC) and Block level education committee (BLEC)

Its objectives include creating awareness, increasing enrolment surveys for the purpose of Universalisation of primary education. It will also create an environment for quality education, discipline, cleanliness and beautifulness in the school. It will also help in capacity building also.

The tenure of the committee will be two years. VEC is expected to play important role in mobilizing the community for bringing un-enrolled children into formal schooling. It will also ensure the mainstreaming of the children of weaker section supervision and other disadvantaged sections of the society, especially of the girls and the disabled. It will also ensure that all children of 3 to 6 age group come to ECCE centers for pre-schooling. Moreover, it will regularly assess the local needs and aspiration of the stakeholders and try to materialize the goals in time and effectively. It will also identify the households, which are not sending their children to school and will take necessary steps in this regard. The committee will also maintain and update the village education register consisting of all relevant educational data, and will provide the profile of the children of the respective habitation. The VEC will also monitor and supervise the construction work in the school and will the school going and non-going children of the concerned habitation.

(b) Village Construction committee (VCC)

It will have the following members

A member (Male /Female of VEC)	President
Member secretary of VEC	Member secretary
VEC Member (Ex service man/Retiree/Social worker)	Member
VEC member belonging to SC	Member
Member nominated by NEC	Member
TOTAL	FIVE Members

The main objective of this committee is to maintain, extend and improve upon the school-building etc.

It will hold its meetings twice a month and send report of the proceedings to CLEC and BLEC.

(c) Urban Education committee (UEC) for urban areas

For schools in urban areas UEC will be constituted urban area wise on The pattern of VEC and will consist of the following members:-

Three members approved by municipal committee /Council (At least one scheduled Caste, One Lady member)	3
Head Teacher/Head Master of elementary school (Member Secretary) (In case of more than one school, the senior most)	1
A female teacher nominated by the BFO (In case of more than one school, not from the school of member Secretary)	1
Female member nominated by Mahila Mandal	1

Lady health worker (to be nominated by Health department)	1
Anganwadi worker/Bal Sevika to be nominated by ICDS Department	1
Two Members nominated by PTAs/MTAs	2
Member nominated by BEO (NGO member/Social worker/Retired employee/educationist)	1
A nominee of Municipal Committee /Council	1
TOTAL	TWELVE

(d) Construction committee

Construction committee of the urban area will consist of the following members:-

(i) A member Male or Female of UEC	1
(ii) Head teacher/Headmaster-Member secretary	1
(iii) UEC Member (Ex serviceman/Social worker/retired teacher)	1
(iv) UEC member belonging to scheduled casts	1
(v) Member nominated by UEC	1
Total	Five

3. Cluster level Education committee (CLEC)

The CLEC will consist of following members :-

Cluster resource Coordinator (member secretary)	1
Four head Teachers (at least two of them Ladies)	2
Nominee of ICD Scheme	1
Nominee of Health Department	1
Nominee of Public Health Department	1
Two Retired Educationists	2
A prominent Ex-serviceman	1
Four VEC Members	4
(Not more than one from the same VEC)	
Total	Fifteen

The Head Teacher and the VEC members may be opted by rotation after a period of one year so that opportunities are given to as many as possible.

The committee will function as an agency to support, coordinate and review the achievements of the schools in the cluster. Its aim and objectives will be as under:-

- Organizing session for mutual sharing of experiences of teachers.
- Reviewing infrastructure improvements in the schools.
- Sharing of infrastructure/Teaching Learning Materials Wherever possible.
- Guiding further steps for Universalisation of Elementary Education.
- Maintaining the spirit of cooperation amongst the communities for the cause of education.
- Collecting data and keeping it updated.
- Following up the action on the decisions/proceedings of VEC/VCC meetings.

The committee shall meet twice a month and will send report of Proceedings to BLEC.

4. Block level Education Committee (BLEC)

Block level Education will consist of the following members:-

Block Education Officer (president)	1	
Block Resource coordinator (member Secretary)	1	
Block Development Panchayat officer		1
Nominee of ICDS		1
Nominee of Health Department		1
Nominee of Public Health Department	1	
Two Cluster resource Coordinators (One male, one female: to be nominated by BEO)	2	
Head of high/senior secondary school (Preferably the senior most)		
A prominent ex-serviceman of the block	1	
Retired Educationist preferably the State/national awardee	1	
VEC members from different Clusters		2
Total		Fifteen Members

Members from CRCs, VECs will be rotated after one year to give opportunity to others also. The BLEC can be higher-level supervisory agency to further review activities in the of school education. Its function will be:-

- (a) Supervision of the Training Programmes.
- (b) Organizing Block level sessions for sharing of experiences and problems of Teachers.
- (c) Providing resources/Teaching-learning materials to teachers.
- (d) Collecting of data and updating for further guidance.
- (e) Monitoring the reports from the Clusters.
- (f) Follow-up action on the decisions/proceedings of the VEC/VCC and CLBC meetings.
- (g) Inspection of the schools.
- (h) It will meet once a month and send its report to district level education committee (DLEC)

5. District Level Committee

The district level education committee will consist of the following members:-

Deputy commissioner	Chairman	
Additional Deputy Commissioner	vice chairman(c)	
Chief Medical Officer		1
District Education officer		1
Principle, District Institute of Education and Training (DIET)		1
District Project Coordinators	Member Secretary	
Block Education Officers	As per number in the district	
Block Resource Coordinator	As per number in the district	
Nominee of Zila Parishad		1
Chairman of Panchayat samiti (Nominated by Zila Parishad)		1
Xen Public Health		1
Xen PWD (B&R)		1
Nominee of ICDS		1
Head of High/Senior Secondary school (Nominated by DEO)		1

Two Prominent social worker (One a lady)	2
Representatives of body of handicapped	1
Representatives of an NGO	1

Due representation should be given to scheduled casts weaker sections of society. Members from such organizations may also be taken, if otherwise not available amongst the ex officers members. The chairman of the committee may opt persons of eminence, if and when required.

The DLEC will be the major monitoring agency at the district level to see that the objectives of SSA are being achieved in letter and spirit, and all grants are being utilized for the purpose for which they are allotted. The DLEC will function under the chairmanship of the Deputy commissioner of the district. It will meet once a month and send its report to the state level Monitoring Committee (SLMC). The committee will make arrangements for:-

- (a) Survey of out of the School children and Dropouts.
- (b) Finding the reasons thereof.
- (c) Admission/ Readmission of the children to the schools.
- (d) Collection of data at the district level and getting it updated.

SARVA SHIKSHA ABHIYAN

District Panipat

BUDGET PROPOSED PERSPECTIVE PLAN 2003 - 2007

z.	ACTIVITY	Unit-cost	2003 -04		2004-05		2005-06		2006-07		TOTAL
			Phy.	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	
1	Teacher's P.S 10+40	0.7125	50	35.63	50	35.63	50	35.63	50	35.63	142.52
	Teacher's U.P.S 15+15	0.8645	30	31.12	30	32.92	30	34.72	30	36.52	135.28
	Total			66.75		68.55		70.35		72.15	277.80
A.S											
2.1	Instructor Honorarium for ALS @ 1000 P.M. for each year.	1000	47	5.64	47	5.64	47	5.64	47	5.64	22.56
2.2	Books of ALS @ 2000 per centers	.02	47	0.94	47	0.94	47	0.94	47	0.94	3.76
2.3	Work book for student @ 2000 per centers.	.02			47	0.94			47	0.94	1.88
2.4	Students kit @4000 per centers.	.04	47	1.88	47	1.88					3.76
2.5	Furniture like chair table @ 1500 per center	.015			12	0.18			12	0.18	0.36
2.6	Dari, Tat, Patti @1500 per centers.	.015	47	0.705			47	0.387			1.092
2.7	Stationary, Registor @ 2000 per centers.	.02					47	.94	47	0.94	1.88
2.8	12 days training for AS.	.01	47	0.47			47	.47	47	.47	1.41
2.9	Inspection @ BRC level.	.001	47	0.289			47	.047	47	0.47	0.806
2.10	Supervisor for AS center @ 1500 per month for 12 months	.015			2	0.34	1	.18	2	.344	0.864
2.11	TA, DA for supervisor@500 per months	.005					2	.12			0.12
2.12	Desk and Bench	.02					47	1.20			1.20
	Total			9.924		9.920		9.924		9.924	39.692
CIVIL WORK											
3	Civil Work	-	1	1.54	1	1.62	1	1.70	1	1.80	6.66
3.1	Salary for SDE 8000-275-10600	-	-	-	-	-	-	-	-	-	-
3.2	Salary for JE (2) 5500-175-10500		2	2.104	2	2.244	2	2.404	2	2.524	9.276
3.3	For school building P.S (without building)	3.00	-	-	-	-	-	-	-	-	-
3.4	For school building U.P.S(without building)	3.00	-	-	-	-	-	-	-	-	-

3.5	Additional classroom	1.50	36	129.00	70	105 0 0	7 0	105.00	6 5	97.50	436.50
3.6	BRC new building	6.00	4	24.00	--	--	--	--	--	--	24.00
3.7	CRC new building	2.00	20	40.00	19	20.00	1 0	20.00	5	10.00	90.00
3.8	New school building P.S	3.00	5	15.00	2	6.00	1	3.00	--	--	24.00
3.9	New school building U.P.S	5.00	3	15.00	2	10.00	1	5.00	--	--	30.00
3.10	Toilet facility	0.08	45	3.60	45	3.60	4 5	3.60	4 5	3.60	14.40
3.11	Boundary walls @rs.220/-sq. feet										
3.12	Drinking water	0.12	38	4.56	22	2.64	1 5	1.80	1 5	1.80	10.80
	Total			234.80 4		151.1 04		142.504		109.2 24	637.636

REPAIR & MAINTENANCE

4.	Maintenance and repair PS+UPS	0.05	398	19.90	398	19.90	398	19.90	398	19.9 0	79.60
	Total	0.05	398	19.90	398	19.90	398	19.90	398	19.9 0	79.60

QUALITY IN EDUCATION

5.1	Free text books for PS	0.0015	31147	46.72	31769	47.65	32404	48.60	33052 4	49.57	192.54
5.2	Free text books for UPS	0.0015	20819	31.22	21235	31.85	21670	32.50	22103	33.15	128.72
	Total :			77.94		79.50		81.10		82.72	321.26
6.	TLE(P.S) 247+8	0.10	5	.50							.50
	TLE Existing UPS 3+3	0.50	3	1.50	3	1.50					3.00
	Total			2.00		1.5					3.50
7.	School grant PS 247+8	0.02	255	5.10	255	5.10	255	5.10	255	5.10	20.40
	School grant UPS 135+8	0.02	143	2.86	143	2.86	143	2.86	143	2.86	11.44
	Total			7.96		7.96		7.96		7.96	31.84
8.	Teacher grant P.S	0.005	1439	7.200	1468	7.34	1498	7.49	1529	7.65	29.68
	Teacher grant U.P.S	0.005	906	4.530	924	4.62	943	4.72	962	4.81	18.68
	Total			10.78		11.00		11.23		11.45	44.46
9.	Teacher Training P.S										
	Ind. Training to new										
	Teachers (20 days)@ Rs70/-day /Tr.	0.014	1439	20.15	1468	20.55	1498	20.97	1529	21.41	83.08
	Trainings to existing Teachers. 1269										
	For non DPEP(10 days)@Rs.70/day/Tr.										
	Teachers Training to UPS										

	Induct. Training to new Teachers. 20 days										
	@Rs.70/day/Teacher										
	Training to existing Teachers. For non										
	@Rs.70/day/Teacher	0.014	906	12.68	924	12.94	943	13.20	962	13.47	52.29
	Total			44.56		45.45		46.38		47.34	183.73
10	Community training for 8 members per VEC @ Rs. 30/- member per day for 2 days VEC=186*8 +UEC=31*8	0.0006	1736	1.0415	1736	1.0415	1736	1.0415	1736	1.0415	4.166
11	R & E	0.004	399	1.592	398	1.592	398	1.592	398	1.592	6.368
(ECCE) INNOVATIVE ACTIVITY											
12.1	ECCE kit to each center	0.01	550	5.50	-	-	-	-	-	-	5.50
12.2	5 Days training for AWW @ 430	-	-	-	-	-	550	2.36	550	2.36	4.72
12.3	3 Days refresher course for AWW@300	-	550	1.65	550	1.65	550	1.65	550	1.65	6.60
12.4	Durries	.001	-	-	550	5.50	550	5.50	-	-	11.00
12.5	Box	-	-	-	-	-	550	2.75	-	-	2.75
12.6	Furniture	.01	550	5.50	-	-	-	-	550	5.50	11.00
12.7	Weight Machine	.004	-	-	550	2.20	-	-	-	-	2.20
12.8	Training of the helper @ 3 days BRC level	.002	-	-	550	1.10	550	1.10	550	1.10	3.30
	Total			12.65		10.45		13.36		10.61	47.07

COMPUTER EDUCATION											
12.9	Provision for Purchase of Computer System.	-	20	8.00	20	8.00	20	8.00	20	8.00	32.00
12.10	Furniture for computer room	-	10	5.00	10	5.00	10	5.00	10	5.00	20.00
12.11	Computer repair & maintenance	-	-	1.80	-	1.80	-	1.80	-	1.80	7.20
	Total			14.80		14.80		14.80		14.80	59.20

MASS MOBILISATION

12.12	Orientation for District functionaries 50 participant in each meeting.	0.10	4	.40	3	30	3	.30		.10	1.10
12.13	Environmental building activity										
(a)	Wall painting		4000	.20	450	4.5			450	4.5	10.20
(b)	Installation of steel board boarding		55	1.10							1.10
(c)	Printing of diary		2200	2.20	2310	.25	2425	2.43	2546	2.55	8.43
(d)	Identity / Progress card						5000	.25			.25
(e)	Publicity through electricity and printing media			.16		.16					.32
(f)	Printing of community awareness material			.10		.10					.20
(g)	Audio and Video Cassettes.		7	.28	7	.28					.56
12.14	Enrollment drive (with the help of teacher / kala jathe and VEC.	005	450	2.25	450	2.25	450	2.25	150	2.25	9.00
12.15	Maa Beti Mela and problems specific area.		55	1.10	55	1.10	55	1.10	55	1.10	4.40
12.16	Award for best VEC		5	.25	5	.25	5	.25	5	.25	1.00
12.17	Award for best school in each block PS and UPS (two in each block)		10	.50	10	.50	10	.50	10	.50	2.00
12.18	Best AS in each block		5	.05	5	.05	5	.05	5	.05	.20
12.19	Celebrating of Nationality										
	(a) Cluster		35	1.05	35	1.05	35	1.05	35	1.05	4.20
	(b) Block		5	.75	5	.75	5	.75	5	.75	3.00
	(c) District		1	.30	1	.30	1	.30	1	.30	1.20
	Total			11.69		12.84		9.23		13.40	47.16

BRC

13.1	Salary of Accountant 5000 - 1507850	5	4.75	5	5.04	5	5.034	5	5.065	19.8
13.2	Salary of Data entry operator 4000 - 100 - 6000	5	3.81	5	3.93	5	3.99	5	4.06	15.7

13.3	Salary of iv 2550 - 55 – 2960		5	2.42	5	2.52	5	2.62	5	2.72	10.28
13.4	Furniture grant BRC		5	5.00							5.00
13.5	TLM grant for BRC	0.05	5	0.25	5	0.25	5	0.25	5	0.25	1.00
13.6	Contingency for BRC (Non- DPEP)	0.125	5	0.63	5	0.63	5	0.63	5	0.63	2.52
13.7	Contingency for BRC (DPEP)	0.005									
13.8	T.A./ D.A (Non -DPEP)	0.005	5	0.30	5	0.30	5	0.30	5	0.30	1.20
13.9	T.A/ D.A (DPEP)										
13.10	Salary Of ABRC for PS (7500-200- 10500)	1.602	35	56.07	35	59.15	35	62.30	35	65.52	243.04
	Proposed BRC										
13.11	Salary of Accountan. (5000-150- 7850)		1	0.95	1	1.008	1	1.006 8	1	1.013	
13.12	Data enry oprator (4000- 100-6000)		1	0.762	1	0.786	1	0.798	1	0.812	
13.13	Salary of class iv (2550-55- 2960)		1	0.484	1	0.504	1	0.524	1	0.544	
13.14	TLMfor one BRC	0.05	1	0.05	1	0.05	1	0.05	1	0.05	0.20
13.15	Contingency	0.125	1	0.125	1	0.125	1	0.125	1	0.125	0.50
13.16	TA/DA		1	0.060	1	0.060	1	0.060	1	0.060	0.24
13.17	Salary of ABRC (7500- 200-10500)	1.602	7	11.214	7	11.85	7	12.46	7	13.104	48.608
Total				86.875		86.18 3		90.20 9		94.37	357.637

Note :- (13.11 to 13.17) There are 113 schools in Panipat block therefore, we are demanding 10 ABRCs as per SSA norms.

IED											
	Identification of										
	P.H- 677										
	DEAF-126										
	DUMP-96										
	BLIND-76										
14.1	Printing of awareness material		976	.976	976	.976	976	.976	976	.976	3.904
14.2	Appointment of special teachers.		5	3.60	5	3.60	5	3.60	5	3.60	14.40
14.3	Setting up resources.		35	5.18	-	-	-	-	35	0.30	5.48

14.4	Medical checkup	-	-	-	976	4.88	976	4.88	976	4.88	14.64
14.5	Sports and culture competition.										
(a)	CRC	-	35	.25	35	.25	35	.25	35	.25	1.00
(b)	BRC	-	5	.25	5	.25	5	.25	5	.25	1.00
(c)	District	-	1	.05	1	.05	1	.05	1	.05	.20
14.6	Preparation of TLM District level.	-	1	.20	1	.20	1	.20	1	.20	.80
14.7	Follow-up camp for disable once in year at BRC	-	35	.55	35	.55	35	.55	35	.55	2.20
14.8	Exhibition for children	-	5	.20	5	.20	5	.20	5	.20	.80
14.9	Appliances and Material distribution	-	976	.45	976	.75	976	.75	976	.45	2.40
	Total			11.706		11.706		11.706		11.706	46.82
Management Cost											
15.1	Salary of APC (6500 - 260-10500)		2	3.642	2	3.829	2	4.022	2	4.195	15.68
15.2	Salary of Section Officer (5500 - 175-9000)		1	1.406	1	1.488	1	1.572	1	1.658	6.124
15.3	Salary of Accountant 5000 - 150 - 7850		1	.9498	1	1.0081	1	1.0681	1	1.13	4.156
15.4	Salary of Head-Clerk (5500 - 175-9000)		1	1.041	1	1.107	1	1.175	1	1.245	4.568
15.5	Salary of Assistant (5000 - 150 - 7850)		1	1.602	1	1.690	1	1.780	1	1.872	6.944
15.6	Salary of Computer Programmer (5000 - 150 - 7850)		1	1.231	1	1.307	1	1.386	1	1.468	5.392
15.7	Salary of Clerk (3050 - 75 - 3800)		1	0.5905	1	0.6223	1	0.6563	1	0.6905	2.559
15.8	Salary of Data Entry Operator (4000 - 100 - 6000)		1	0.762	1	0.786	1	0.798	1	0.812	3.158
15.9	Salary of Peon (2550 - 55 - 2760)		2	1.00	2	1.04	2	1.08	2	1.12	4.24

15.10	Salary of Sweeper-Cum-Watchman (2550 - 55 - 2760)		1	0.50	1	0.52	1	0.54	1	0.56	2.12
15.11	P.O.L.		1	1.00	1	1.00	1	1.00	1	1.00	4.00
15.12	Electricity Charges		1	0.36	1	0.36	1	0.36	1	0.36	1.44
15.13	Telephone Charges		1	0.24	1	0.24	1	0.24	1	0.24	0.96
15.14	T.A./ D.A. of Staff		1	1.20	1	1.20	1	1.20	1	1.20	4.80
15.15	Furniture		1	1.00	-	-	-	-	-	-	1.00
15.16	Furnishing of Office		1	0.50	-	-	-	-	-	-	0.50
15.17	Furniture for Computer Room		1	0.50	-	-	-	-	-	-	0.50
15.18	Generator		1	0.40	-	-	-	-	-	-	0.40
15.19	Equipment Harshar		1	3.00	-	-	-	-	-	-	3.00
15.20	Software/CD		1	3.00	-	-	-	-	-	-	3.00
15.21	AC		1	0.40	-	-	-	-	-	-	0.40
15.22	Contingency		1	1.00	1	1.00	1	1.00	1	1.00	4.00
	TOTAL		23	25.3243		17.1974		17.8774		18.5505	78.9496
	GRAND TOTAL			629.5168		539.6939		537.934		515.2875	2222.4327

Project Cost

SARVA SHIKSHA ABHIYAN
Integrated Education for Disabled

District: Panipat

Name of Activity of area	Unit cost Rs. Lacs	2003-04		Implementation Agency
		Phy.	Fin.	
Printing of awareness material	001	976	.976	DPIU/ B.R.C.
Appointment of special teacher	72	5	3.60	DPIU/ B.R.C.
Setting up resources	-	35	6.18	35
Medical check up	.05	-	-	DPIU/ B.R.C.
Sports & Cultural competition	0.005	35	.25	DPIU/ B.R.C./C.R.C.
CRC	.05	5	.25	
BRC	.05	1	.05	
DISTT				
Prep. Of TLM and their liabil at distt.	.20	1	.20	DPIU
Follow up camp for disabled children once in year BRC	.10	5	.55	DPIU/ B.R.C.
Exhibition for children	.20	5	.20	DPIU/ B.R.C.
Appliances and material Distribution.		976	.45	DPIU
Total			11.706	

SARVA SHIKSHA ABHIYAN
Block Resource Center (BRC)

District: Panipat

Name of activity of area	Unit cost in Lacs	2003-04		Implementation Agency
		Phy.	Fin.	
Salary of A BRC	1.08	35	56.07	M.A.NAG
Salary of Accountant 5000-150-7850	1.00	5	4.75	B.R.C.
Salary of Data Entry operator 4000-100-6000		5	3.81	B.R.C.
Salary of iv 2550-55- 2750		5	2.42	B.R.C.
Furniture for BRC	1.00	5	5.00	BRC
TA/DA for BRC	.005	.5	.30	B.R.C.
Contingency	0.125	5	.63	B.R.C.
T.L.M. for BRC	0.050	5	0.25	DPU1/B.R.C.
<u>Purposed BRC</u>				
Salary of Accountant	1.00	1	0.95	
Data Entry operator		1	0.762	
Salary of clerck		1	0.484	
TLM BRC		1	0.05	
Coningency		1	0.125	
TA DA		1	0.060	
Salary of ABRC		7	11.214	
Total			86.875	

Civil work

Name of Activity Of area	Unit Cost in Lacs	2003-04		Implementation Agency
		Phy.	Fin.	
Salary of SDE 8000-275-10600		-	-	DPIU
Salary of J.E.	1.44	2	2.104	DPIU
Const. B.R.C. Building	6.00	4	24.00	DPIU
Const..C.R.C. Building(P.S)	2.00	20	40.00	DPIU
Const. New Exit. Building (P.S)	3.00	5	15.00	DPIU
Const. New Exit Building U.P.S	5.00	3	15.00	DPIU
Const. Add. Class Room (P.S)	1.50	86	129.00	DPIU
Const. Of toietess (P.S)	0.08	45	3.60	DPIU
Water Facilities in (P.S)	.12	38	4.56	DPIU
Total			234.804	

ALTERNATING SCHOOLING (A.S)

Name of Activity of area	Unit Cost in Lacs	2003-04		Implementation Agency
		Phy.	Fin.	
B.F Honorarium for ALS @ 1000 P.M. for each Year	1000	47	5.64	DPIU/B.R.C.
Books for ALS @ 2000 per centers	.02	47	0.94	DPIU/B.R.C.
Dari Patti @ 1500/- Per Center	.015	47	.705	DPIU/B.R.C.
12 Days training of A.S	.001	47	.47	B.R.C.
Inspection at B.R.C (1 st 4 Year)	.001	47	.289	B.R.C.
Supervisor for A.S. Center @ 150 P.M. For 12 Months	18	-	-	DPIU/B.R.C
TA & DA for Supervisor @ 500 P.M.	.006	-	-	DPIU/B.R.C.
Furniture / Desk / Bench				DPIU
Student kit		47	1.88	
Total			9.924	

Project Cost

SARVA SHIKSHA ABHIYAN

Management Cost

Name of Activity of area	Unit Cost in Lacs	2003-2004		Implementation Agency
		Phy.	Fin.	
Salary of Astd.Project Cordinator(2)		2	3.642	DPIU
Salary of Section officer 5500-175-9000		1	1.406	DPIU
Salary of Accountant 5000-150-7850		1	.9498	DPIU
Salary of Head Clerk 5500-175-9000		1	1.041	DPIU
Salary of Assistant 5000-150-7850		1	1.602	DPIU
Salary of Computer Programmer 5000-150-7850		1	1.231	DPIU
Data Entry Operator 4000-100-6000		1	.762	DPIU
Clerk 3050-75-3800		1	.5905	DPIU
Peon (1) 2500-55-2750		1	.50	DPIU
Sweeper cum night Watchman 2500-55-2750		1	.50	DPIU
POL		1	1.00	DPIU
Electricity		1	.36	DPIU
Telephone		1	.24	DPIU
T.A./D.A. of Staff		1	1.20	DPIU
Furniture		-	1.00	DPIU
Furnishing of the Office		1	.50	

Furniture of Computer room	-	1	.50	
Generator	-	1	.40	
Equipment Harsher	-	1	3.0	
Software CD	-	1	3.0	
A.C	-	1	.50	
Contingency	-	1	1.0	
Total			25.92436	

Quality Component

Name of Activity area	Unit Cost in Lacs	2003-04		Implementation Agency
		Phy.	Fin.	
Free Text book	150/-	51966	77.94	B.R.C.
Maintence & Repair	0.05	398	19.90	B.R.C.
TLE	0.10	5	0.50	B.R.C./Management
1. P.S.	0.50	3	1.50	B.R.C./Management
2. U.P.S.				
Teachers Grant	.005	1439	7.20	Management/BRC
1. P.S.	.005	906	4.53	Management/BRC
2. U.P.S.				
School Grant	0.2	255	5.10	Management/BRC
1. P.S.	0.2	143	2.86	Management/BRC
2. U.P.S.				
Teachers Salary	7125/-	50	35.63	Management/BRC
1. P.S.	8645/-	30	31.12	Management/BRC
2. U.P.S.				
Teacher Training	.014	1439	20.15	B.R.C.
1. P.S.	.014	906	12.68	B.R.C.
2. U.P.S.				
Community Training 8 Member Per VEC +31 Wards	.0006	1736	1.0415	B.R.C.
Research & Evaluation	398	.004	1.592	CRC/BRC/School
Innovite Activity ECCE Computer Education Mass Mobilization				
1. Wall Printing	--	550	39.14	
2. Hording Board				
3. Printing of Diary				
4. Media				
Total			260.8835	

1. TEACHERS IN PS AND UPS

According to the micro-survey, the number of children not admitted in the school is 15660 and the rate of increase in population in the district is 2.1 % E.I. 8908. The dropout no. of students in upper primary schools 23568.

Therefore, fifty teachers in Primary Schools and thirty teachers in Upper Primary Schools are demanded per year. The budget provision for this intervention is Rs. 277.80 Lacs.

2. ALTERNATING SCHOOLS

The dropout Rate in Pry. Schools in this distt. is 1% Where as the maximum Dropout Rate is 1.82 in Block Israna, the minimum Rate in Block Samalkha is 0.32. Therefore, the alternate schooling is more required in block Israna. Block Samalkha is very sensitive toward Dropout Rate. Therefore, the next Block for this system (As) is Bapoli, where the dropout rate is 1.17 in this block. The Dropout Rate in Block PNP is 1.01.

To increase the retention Rate & decrease Dropout Rate the Provision of AS is most essential. Under E.G.S forty seven AS centres approved by the directorate. In Bapoli Block there are many villages populated by Mohmmadans. They are cut off from streamline of elementary education particularly in remote area near Yamuna river. Garhi Basik, Pattthar Garh, Rana Majra, Jalal Pur II, Nagla Par, Nawada etc are such villages where the children are not getting benefit of formal education. The number of dropout children is very large. **To start AS in these villages, the qualified lady instructors are not also available. Even plus two pass gents candidates can't be found in these villages, We proposed under SSA that instructors from neighborhood villages can be arranged or the person with less qualification can be adjusted to achieve the aim of SSA.**

Panipat District is an Industrial sector. The labour from other states work in these industries. There are many more industries, where these persons reside in the same campus, such as Sheena Export, Mittal International, Raj Woollen etc. to achieve the object of SSA. we proposed A.S. in these sectors also.

Thirdly, in this district, there are some places, where people are residing in Jhuggies for many years, such as near Bishan Sarup Colony, near Railway Line, Jyoti Nagar near Barsat Road. The children residing in these 'Jhuggies can also get benefit of this elementary Education Scheme.

Fourthly there is a cluster of Bhatthas at some places. The terminal A/S system can be set up in such areas, because the labour migrates after six or eight months working in this sector. They return after some months again.

The Budget Provision for this Intervention is **Rs. 39.692 Lacs**

3. CIVIL WORK

Civil work is the backbone of SSA Plan. Therefore, the provision for this component is 33% of the total budget provision. To meet out all the necessities of civil work in this distt, there are many components in Civil Work. Components of Civil Work are as under: -

1. Construction of B.R.C

2. Construction of C.R.C. Building
 3. Construction of New School Building and all repairs of the rooms.
 4. Construction works of all heads are put into Civil Work.
- The total budget Provision has been proposed for Rs. **637.636 Lacs.**

4.REPAIR AND MAINTENANCE: -

Repair and maintenance of the infrastructure is as important as imparting of education facilities. The number of schools in the district is 398. The budget for this package is demanded **Rs. 79.60 Lacs.**

5.FREE TEXT BOOKS:-

Free textbooks have to be provided to all girls and S.C.boys except The S.C girls S.C. Girls are left out because they are already getting free books. The no. Of such girls, getting free textbooks will be 51966. It will entail an expenditure of **Rs. 321.26 Lacs.**

6.TEACHING LEARNING EQUIPMENTS (TLE): -

To make the teaching more effective and fruitful, the teachers should have some helping aids, such as-coloured chalks, drawing paper-sheets, wooden blocks of different shape and size (rectangular, square, spherical, triangular, conical etc.) and the rings of different size, colours and metals, needles and threads of different type- such as cotton, woollen, silky and synthetic, toys, charts, models etc. The budget for TLE for 255 Primary Schools and 111 Upper Primary Schools (except 32 U.P.S. under Operation Blackboard Scheme) is required **Rs. 3.50 Lacs.**

7.SCHOOL GRANTS:- (PS AND UPS)

Continuous improvement in teaching learning activities is a thought of SSA therefore, RS 2000/- per school for 255 schools would be required for P.S.sections and for UPS 143 schools at the same rate would also be required. The total budget for school grant is **Rs. 31.84 Lacs.**

8.TEACHERS GRANT:-

The teachers working in primary and upper primary schools are proposed to be provided personal teaching aids at the rate of RS 500/- per head. The total cost will be **Rs. 44.46 Lacs**

The number of such teachers would be 1439 and 906 respectively. A 2% increase is expected every year.

9.TEACHERS TRAINING:-

The teacher's training programme for existing and the new addition year after year is to be undertaken both for primary and upper primary sections for 20 days at the rate of RS.70/- per head per day. The number of such teachers at P.S. level be 1269 and U.P.S. level will be 886. The total expenditure on this account would be **Rs.183.73 Lacs.**

10.COMMUNITY TRAINING: -

There are 186 VEC's and 31 Urban Education Committees (one UEC from each ward of the city) in the district. The training to eight members from each committee is to be given two times in a year. Thus, the budget provision per year for 1736 members for 4 years is **Rs. 4.166 Lacs.**

11.RESEARCH AND EVALUATION: -

Education is a continued process. Learning is an integral part of teaching and new experiments and ideas are to be introduced and implemented in the system to cope up with the new demands of ever-increasing quest of children' knowledge. To make the teaching learning more easy effective, practical, more digestive and interesting, some new methods are expected to be introduced in the education system. For this, a lot of research work will have to be done and its results to be evaluated. Therefore for 398 schools in the District the budget for this package is demanded **Rs. 6.368 Lacs.**

12.1 ECCE:-

Early child hard Education is organized by the P.s. Panipat at Distt Level. There are 550 ECCE centers in the five CS Block of the Distt. The total Enrolment of male children is 23841 and female students are 21034. The working team of ECCE is formulated by three components one is ECCE worker second is the helper & the third is the supervisor. CDPO hold the supervisory staff at urban & rural Level.

During the meeting with the Distt. CDPO & Supervisor we noted some of their problems, some which are as follows:

- (i) Lack of infrastructure/Furniture/Stationary etc.
- (ii) Lack of Training to ECCE worker for record keeping.
- (iii) They demanded more Salary package for ECCE worker & helper.
- (iv) Most of supervisor made a stress on one point that one room for ECCE should must be allotted in Govt. school building so that after completing ECCE course the child could be admitted direct in Govt. Pry. School. It will help to increase Enrolment in Govt. Pry schools.
- (v) Time to time training for ECCE worker is required, So that the child could be prepare for latest educational background.
- (vi) The learning kits should also be provided for ECCE children.

The budget provision for this intervention is **Rs. 47.07 Lacs**

12.2 Computer System: -

Today Computers are used in practically all fields. In schools computers might be used a teaching aids. They are capable of simulating experiments, which are not possible otherwise in a Lab environment. Today computer based training packages are available for practically all subjects and classes. Computers are being use for tabulation for examination results, accounting, preparing salary statements of the staff. It is a new addition in education system. To quench the thirst of knowledge of the children computer education has become the essential part of education. For this project the budget of for **Rs. 59.20 Lacs** is demanded.

12.3 MM & WE :-

Under Mass Mobilization & Women Empowerment, Banners, stickers, Railies Prabhat Pheries & Maa, Beti Mela are the major activities to activities the village background people.

'Maa Beti Mela' is very encouraging to attract female gender to school Education.

Functions through VEC's also help to build Environment for village children for schooling. Quiz competitions, Thakhties, school Diaries to teachers, Printing of Newspaper, Documentation of village, Award to VEC & Lady motivator with the help of media. Resource group will be fully helpful for this activity. The total provision for this activity is being proposed for **Rs. 47.16 Lacs**

13. BLOCK RESOURCE CENTRE AND BLOCK RESOURCE CO-ORDINATOR

(BRC)

BRC is an academic arm, field unit & extension wing of DIET. Through it, in service training of primary / upper primary teachers has been decentralization. Center can be located anywhere in the block depending upon the availability of land around a primary/ upper primary school.

Main functions of BRCs' are:

- To organize seminars, workshops & training programmes. To provide in service training to primary/ upper primary school teachers, Head Teachers, NFE, ECCE functionaries, members of VECs' in-supervision of DIET.
- To act as a link between CRCs', VECs', DPIU & DIET.
- To guide CRCs. In conducting monthly seminars, workshops & extended training

The functioning machinery of B.R.C's is as under: -

1. ABRC's _____	7500-200-10500
2. Accountant _____	5000-150-7850
3. Data Entry Operator _____	4000-100-6000
4. Class IV _____	2550-55-2960

The Budget Provision for this intervention is **Rs. 357.6371 Lacs**

14. IED :-

To help the disables out of India have made a package named Integrated Education for disables. In this package, there is a provision for Rs. 1200/- P.A. per child to assist them according to their requirement. Such as a Hearing suffering child will get hearing aid, whereas another orthopedically handicapped child will get a Wheel chair so that he/she could reach school easily & the third type could be a blind or partially blind child. He/she must be provided broil books & teacher to teach them.

According to Household survey, the total No of disabled children is 976. The Provision in the budget is proposed for **Rs. 46.824 Lacs.**

15. MANAGEMENT COST:-

Inspection machinery would work to take care all of the SSA programmes. It will be divided in two parts. –District Project Implementation Unit (DPIU) and Education Management and Information System (EMIS). The official machinery headed by D.E.O who will be known as District Project Co-ordinate (D.P.C). He will be assisted by two A.P.Cs, one accountant, one programmer, one data entry operator and one class fourth. He will be further assisted by EMIS machinery with a programmer, a computer operator and a class fourth. Therefore, 6% of the total budget is to be reserved for this component. DPIU is the main office at the district level.

Details of DPIU Budget as per head given below: -

1. Salary of APC: - There is a provision of two APC's to assist to the DPC. 8500-200-10500.
2. Section Officer :- 6500-175-7850
3. Salary of Accountant:- 5000-150-7850
4. Salary of Head Clerk :-5500-175-9000
5. Salary of assistant :- 5000-150-7850
6. Salary of Computer Programmer :- 5000-150-7850
7. Salary of Clerk :- 3050-75-3800
8. Salary of Data Entry Operator :- 4000-100-6000
9. Salary of Peon :- 2550-55-2960
10. Salary of Sweeper cum Night watchman :- 2550-55-2960
11. POL: -- Rs 8300 per month and Rs 1 Lac per Annum for whole budget.
12. Electricity Charges: -- Rs 1.44 Lacs per annum for whole budget.
13. Telephone Charges: -- 2000.00 per month by DPC and APC's for whole project.
14. T.A./D.A to staff: -- Rs 10000.00 per month for DPC and APC's office.
15. Furniture: - Rs 1.00 Lac. For furniture.
16. Furnishing of Office: -- Rs 50000.00 for 4 years and after it Rs 20000.00 for remaining project.

The total budget for this intervention is **Rs. 78,9496 Lacs.**

**BLOCK RESOURCE CENTRES/CLUSTER RESOURCE CENTRES
DISTRICT-PANIPAT**

SR. No. Centres	Name of the Block Resource Centres	Name of the cluster Resource
1.	SAMALKHA	1. G.P.S. Samalkha 2. G.P.S. Manana 3. G.P.S. Raksera 4. G.P.S. Shermalpur 5. G.P.S. Dhodpur 6. G.P.S. Atta 7. G.P.S. Dehra 8. G.P.S. Chulkana 9. G.P.S. Jaurasi 10. G.P.S. Haldana
2.	ISRANA	1. G.P.S. Buana lakuu 2. G.P.S. Mandi 3. G.P.S. Seenk 4. G.P.S. Israna 5. G.P.S. Naultha 6. G.P.S. Chamrara 7. G.P.S. Ahar
3.	MADLODA	1. G.P.S. Bhalsi 2. G.P.S. Atavla 3. G.P.S. Nohra 4. G.P.S. Luhari 5. G.P.S. Madluda 6. G.P.S. Urlana Kalan 7. G.P.S. Rair Kalan 8. G.P.S. Nara
4.	PANIPAT-1	1. G.P.S. Aggarwal Mandi 2. G.P.S. Bhalour 3. G.P.S. Jalmana 4. G.P.S. Pascena Kalan 5. G.P.S. Kaslapur 6. G.P.S. Dadola 7. G.P.S. Rishpur 8. G.P.S. Tehsil Camp(panipat) 9. G.P.S. Shiv Nager 10. G.P.S. Ward No.-8 11. G.P.S. Mahrana 12. G.P.S. Siwah
5.	PANIPAT-II	1. G.P.S. Jalalpur 2. G.P.S. Sanoli Kalan

3. G.P.S. Chhajpur
4. G.P.S. Jattal
5. G.P.S. Barouli
6. G.P.S. Modal Town (panipat)
7. G.P.S. Mhamadpur
8. G.P.S. Raja Kheri
9. G.P.S. Kachrouli
10. G.P.S. Babail
11. G.P.S. Garh Sernai
12. G.P.S. Kasturba- A (panipat)

**CLUSTER RESOURCE CENTRES
DISTRICT-PANIPAT**

Sr.No.	Name of the Block	Name of the Cluster	Name of the School
1.	SAMALKHA	G.P.S Samlkha	1. G.P.S. Samalkha 2. G.P.S. Kiwana 3. G.P.S. Bhapra 4. G.P.S. Samalkha Vill
		G.P.S. MANANA	1. G.P.S. Manana 2. G.P.S. Karhans 3. G.G.P.S. Karhans 4. G.P.S. Machhrouli 5. G.P.S. Khalila
		G.P.S. RAKSERA	1. G.P.S. Raksera 2. G.P.S. Budanpur 3. G.P.S. Mahawati 4. G.P.S. Simblegarh 5. G.P.S. Hathwala 6. G.G.P.S. Hathwala
		G.P.S. DEHARA	1. G.P.S. Dehara 2. G.P.S. Bahada 3. G.P.S. Dikadla 4. G.P.S. Karkouli
		G.P.S. ATTA	1. G.P.S. Atta 2. G.G.P.S. Atta 3. G.P.S. Bilaspur 4. G.P.S. Sanjouli 5. G.P.S. Khojkipur 6. G.P.S. Raimalpur 7. G.P.S. Matrouli
		G.P.S. SHERMALPUR	1. G.P.S. Shermalpur

2. G.P.S. Tajpur
3. G.P.S. Taharpur
4. G.P.S. Garhiehaju
5. G.P.S. Biholi
6. G.P.S. Biholi

G.P.S. DHODPUR

1. G.P.S. Dhodpur
2. G.P.S. Chandanpuri
3. G.P.S. Namunda
4. G.P.S. Narayana
5. G.G.P.S. Narayana
6. G.P.S. Dindar
7. G.P.S. Vajirpur Titna

G.P.S. CHULKANA

1. G.P.S. Chulkana
2. G.P.S. Chulkana
3. G.P.S. Chhadiya

G.P.S. JOURASI

1. G.P.S. Jourasi
2. G.G.P.S. Jourasi
3. G.P.S. Pahwati
4. G.P.S. Garhi Kewal
5. G.P.S. Jitgarh

G.P.S. HALDANA

1. G.P.S. Haldana
2. G.P.S. Pattikalyana
3. G.G.P.S. Battikalyana
4. G.P.S. Bhodwal Majri
5. G.G.S. Garhi Tyagi

2. ISRANA

G.P.S. ISRANA

1. G.P.S. Israna
2. G.G.P.S. Israna
3. G.P.S. Jondan Kalan
4. G.P.S. Jondan Khurd
5. G.P.S. Bhaupur
6. G.P.S. Kard

G.P.S. AHAR

1. G.P.S. Ahar
2. G.G.P.S. Ahar
3. G.P.S. Kurana
4. G.G.P.S. Kurana
5. G.P.S. Khalila
6. G.P.S. Pardhana

G.P.S. SEENK

1. G.P.S. Seenk

2. G.G.P.S. Seenk
3. G.P.S. Pathri
4. G.P.S. Chhichharana

G.P.S. BUANA
LAKHU

1. G.P.S. Buana Lakhu
2. G.G.P.S. Buana Lakhu
3. G.P.S. Rampura
4. G.G.P.S. Shahpur
5. G.P.S. Kaith
6. G.P.S. Bajewa

G.P.S. CHAMRARA

1. G.P.S. Chamrara
2. G.P.S. Poother
3. G.P.S. Kakoda

G.P.S. MANDI

1. G.P.S. Mandi
2. G.G.P.S. Mandi
3. G.P.S. Paldi
4. G.G.P.S. Gwalda
5. G.P.S. Bandh
6. G.P.S. Balana

G.P.S. NAULTHA

1. G.P.S. Naultha
2. G.G.P.S. Naultha
3. G.P.S. Didwari
4. G.G.P.S. Dahar
5. G.P.S. Khalka
6. G.G.P.S. Khalka
7. G.P.S. Brahman Majra

3. MADLAUDA

1. G.P.S. MADLAUDA

1. G.P.S. Madlauda
2. G.G.P.S. Madlauda.
3. G.P.S. Thirana
4. G.G.P.S. Kawi
5. G.G.P.S. Kawi

2. G.P.S. ATWALA

1. G.P.S. Atwala
2. G.P.S. Alupur-Nain.
3. G.G.P.S. Alupur
4. G.G.P.S. Adyana
5. G.G.P.S. Dumiyana

3. G.P.S. NOHRA

1. G.P.S. Nohra
2. G.P.S. Jeetgarh (Ramanagar)

			<ul style="list-style-type: none"> 3. G.P.S. Sikandarpur 4. G.P.S. Khukrana 5. G.G.P.S. Baljattan
	4. G.P.S. LOHARI		<ul style="list-style-type: none"> 1. G.P.S. Lohari 2. G.P.S. Waisari 3. G.P.S. Sutna 4. G.P.S. Bhadour
	5. G.P.S. URLANA KALAN		<ul style="list-style-type: none"> 1. G.P.S. Urlana Kalan 2. G.G.P.S. Urlana Kalan 3. G.P.S. Urlana Khurd 4. G.P.S. Dariyapur 5. G.P.S. Jectgarh
	6. G.P.S. RAIRKALAN		<ul style="list-style-type: none"> 1. G.P.S. Rai: Kala 2. G.G.P.S. Dharam Garh 3. G.P.S. Shera 4. G.G.P.S. Shera 5. G.G.P.S. Khandra
	7. G.P.S. BHALSI		<ul style="list-style-type: none"> 1. G.P.S. Bhalsi 2. G.P.S. Wager 3. G.P.S. Untala 4. G.P.S. Bhandari 5. G.P.S. Assan Khurd 6. G.P.S. Assan Kalan 7. G.P.S. Assan Kalan
	8. G.P.S. NARA		<ul style="list-style-type: none"> 1. G.P.S. Nara 2. G.P.S. New Nara 3. G.P.S. Joshi 4. G.P.S. Ahamadpur Majra
4.	PANIPAT-I	G.P.S.SIWAH	<ul style="list-style-type: none"> 1. G.P.S. Siwah 2. G.G.P.S. Siwah 3. G.P.S. Diwana 4. G.P.S. Nangal Khari
		G.P.S. PASSINA KALAN	<ul style="list-style-type: none"> 1. G.P.S. Passian Kalan 2. G.P.S. Nurpur 3. G.P.S. Simla Gujran 4. G.P.S. Passian Khurd

G.P.S RISHPUR	5. G.P.S. Jhattipur 6. G.P.S. Jhattipur 1. G.P.S. Rishpur 2. G.P.S. Sanoli Khurd 3. G.P.S. Adhmi 4. G.P.S. Nanchera
G.P.S DADULA	1. G.P.S. Dadhaura 2. G.G.P.S. Dadhaura 3. G.P.S. Risalu 4. G.P.S. Ujha 5. G.P.S. Ugra Kheri
G.P.S BHALLORE	1. G.P.S. Bhallore 2. G.P.S. Garhi Bhallore 3. G.G.P.S. Goela Kalan 4. G.P.S. Goela Khurd 5. G.P.S. Goela Kalan 6. G.P.S. Dera Jogi 7. G.P.S. Mirjapur
G.P.S RASLAPUR	1. G.P.S. Raslapur 2. G.P.S. Jalpar 3. G.P.S. Behrampur
G.P.S. JALMANA	1. G.P.S. Jalmana 2. G.P.S. Bapoli 3. G.G.P.S. Bapoli
G.P.S. MEHRANA	1. G.P.S. Mehrana 2. G.P.S. Hartari 3. G.P.S. Binjhol 4. G.P.S. Bursham
G.P.S. AGGARWAL MANDI	1. G.P.S. Aggarwal Mandi 2. G.P.S. Azadnager 3. G.P.S. Ansar School
G.P.S. WARD NO-8	1. G.P.S. Ward No-8 2. G.P.S. Rajputana 3. G.P.S. Ward No-10 4. G.P.S. Huda 5. G.P.S. Ward No-11
G.P.S. TEHSIL CAMP	1. G.P.S. Tehsil Camp 2. G.P.S. Wadhawa Ram 3. G.P.S. Ramesh Nagar 4. G.P.S. Ward-6
G.P.S. SHIV NAGARI	1. G.P.S. Shiv Nagar 2. G.P.S. Krishan Pura 3. G.P.S. Sugar Mill

5.	PANIPAT-2	G.P.S. Jalapur-1	4. G.P.S. Krishan Pura 1. G.P.S. Jalapur-1 2. G.G.P.S. Jalapur-1 3. G.P.S. Jhamba 4. G.P.S. Ramra-R 5. G.P.S. Navada-R
		G.P.S. Sanoli Kalan	1. G.P.S. Sanoli Kalan 2. G.P.S. Jalapur-II 3. G.P.S. Kurar 4. G.P.S. Dhansoli 5. G.P.S. Pathargarh
		G.P.S. Chhajpur	1. G.P.S. Nimbri 2. G.P.S. Chhajpur 3. G.P.S. Chhajpur 4. G.P.S. Tamsabad 5. G.P.S. Tamsabad
		G.P.S. Garh Sernai	1. G.P.S. Barana 2. G.P.S. Garh Sernai 3. G.P.S. Palheri 4. G.P.S. Dera Sikligar
		G.P.S. Babail	1. G.P.S. Babail 2. G.G.P.S. Babail 3. G.P.S. Nagla-R 4. G.P.S. Nagal-Par 5. G.P.S. Garhi Basic 6. G.P.S. Rana Majra
		G.P.S. Raja Kheri	1. G.P.S. Raja Kheri 2. G.P.S. Mohali 3. G.P.S. Kutani
		G.P.S. Kachroli	1. G.P.S. Kachroli 2. G.P.S. Babar Pur 3. G.P.S. Bohli 4. G.P.S. Raja Pur 5. G.P.S. Sithana
		G.P.S. Bhainswal	1. G.P.S. Bhainswal 2. G.P.S. Azizula 3. G.P.S. Bichpari 4. G.G.P.S. Bichpari 5. G.P.S. Chandoli 6. G.P.S. Khotpura 7. G.P.S. Noorwala
		G.P.S. Barouli	1. G.P.S. Barouli 2. G.P.S. Ganj Barh

3. G.P.S. Babar Pur Mandi
4. G.P.S. Nizampur
5. G.P.S. Shimla Mulana

G.P.S. Mhamad Pur 1. G.P.S. Mahamad Pur
 2. G.P.S. Kabri
 3. G.P.S. Faridpur

G.P.S. Jattal 1. G.P.S. Jattal
 2. G.P.S. Shodapur
 3. G.P.S. Sondhapur

G.P.S. Kasturba-A 1. G.P.S. Kasturba-A
Panipat 2. G.P.S. Kasturba-B
 3. G.P.S. Centre Pnp
 4. G.P.S. Insarpatti
 5. G.P.S. Insar Pnp

G.G.P.S. Model Town1. G.G.P.S. Model Town
 2. G.P.S. W/C
 3. G.P.S. Kanal Camp
 4. G.P.S. Rajputana
 5. G.P.S. Hari Nagar

Subject:- Civil Work

Sr. No.	Name of the Block	Name of the School	Add. Class Rooms		Toilet		Drinling Water	
			Unit	Amt.	Unit	Amt.	Unit	Amt.
1.	SMK	G.P.S. SMK	1	1.5	-	-	-	-
2.		G.P.S. KIWANA	1	1.5	-	-	1	0.12
3.		G.P.S. BHAPRA	1	1.5	-	-	-	-
4.		G.P.S. SAMALKHA VILLAGE	1	1.5	-	-	1	0.12
5.		G.P.S. MANANA	-	-	-	-	1	0.12
6.		G.P.S. KARHANS	1	1.5	-	-	-	-
7.		G.G.P.S. KARHANS	1	1.5	-	-	-	-
8.		G.P.S. MACHRAULI	1	1.5	1	0.08	1	0.12
9.		G.P.S. KHALILA	1	1.5	1	0.08	-	-
10.		G.P.S. RAKSERA	1	1.5	1	0.08	1	0.12
11.		G.P.S. BUDENPUR	1	1.5	1	0.08	-	-
12.		G.P.S. MAHAWATI	1	1.5	1	0.08	1	0.12
13.		G.P.S. SIMBLEGARG	1	1.5	1	0.08	-	-
14.		G.P.S. HATHIWALA	1	1.5	1	0.08	-	-
15.		G.G.P.S. HATHWALA	1	1.5	-	-	-	-
16.		G.P.S. DEHRA	1	1.5	1	0.08	-	-
17.		G.P.S. BASARA	1	1.5	-	-	1	0.12
18.		G.P.S. KIKADLA	1	1.5	-	-	-	-
19.		G.P.S. KARKOULI	1	1.5	-	-	-	-
20.		G.P.S. ATTA	1	1.5	-	-	1	0.12
21.		G.G.P.S. ATTA	1	1.5	-	-	-	-
22.		G.P.S. BILASPUR	1	1.5	-	-	-	-
23.		G.P.S. SANJOULI	1	1.5	-	-	-	-
24.		G.P.S. KHOJKIPUR	-	-	1	0.08	1	0.12
25.		G.P.S. RAI MALPUR	1	1.5	1	0.08	-	-
26.		G.P.S. MATROULI	1	1.5	1	0.08	-	-
27.		G.P.S. SAHARMALPUR	1	1.5	-	-	1	0.12
28.		G.P.S. TAJPUR	1	1.5	-	-	-	-
29.		G.P.S. TAHARPUR	1	1.5	1	0.08	-	-
30.		G.P.S. GARICHHAJU	1	1.5	-	-	-	-
31.		G.P.S. BIHOLI	1	1.5	1	0.08	1	0.12
32.		G.G.P.S. BIHOLI	1	1.5	-	-	1	0.12
33.		G.P.S. DODPUR	1	1.5	-	-	1	0.12
34.		G.P.S. CHANDANPURI	1	1.5	1	0.08	1	0.12
35.		G.P.S. NAMUNDA	1	1.5	-	-	1	0.12
36.		G.P.S. NARAYANA	1	1.5	1	0.08	1	0.12
37.		G.G.P.S. NARAYANA	1	1.5	-	-	-	-

38.		G.P.S. DINDAR	1	1.5	1	0.08	1	0.12
39.		G.P.S. VAJIRPUR TITANA	1	1.5	-	-	1	0.12
40.		G.P.S. CHULKANA	1	1.5	1	0.08	1	0.12
41.		G.G.P.S. CHULKANA	1	1.5	-	-	1	0.12
42.		G.P.S. CHHADIAYA	1	1.5	-	-	1	0.12
43.		G.P.S. JOURASI	1	1.5	-	-		
44.		G.G.P.S. JOURASI	-	-	1	0.08	1	0.12
45.		G.P.S. PAHAVATI	1	1.5	-	-	1	0.12
46.		G.P.S. GARI KEWAL	1	1.5	-	0.08	1	0.12
47.		G.P.S. JITGARH	1	1.5	-	0.08	1	0.12
48.		G.P.S. HALDANA	1	1.5	1	0.08	1	0.12
49.		G.P.S. GARI TYAGI	1	1.5	-	0.08	1	0.12
50.		G.P.S. BHODWAL MAJRI	1	1.5	1	0.08	1	0.12
51.		G.P.S. PATTIKALYANA	1	1.5	-	0.08	1	0.12
52.		G.G.P.S. PATTIKALYANA	1	1.5	1	0.08	1	0.12
53.	PNP-II	G.P.S. JALALPUR	2	3.0	-	-	1	0.12
54.		G.G.P.S. JALALPUR	-	-	1	0.08	1	0.12
55.		G.G.P.S. JIAMBHA	-	-	-	0.08	1	0.12
56.		G.G.P.S. RAMRA-R	1	1.5	1	0.08	1	0.12
57.		G.P.S. SANOULI KALAN	1	1.5	-	0.08	1	0.12
58.		G.P.S. TAMSABAD	1	1.5	1	0.08	-	-
59.		G.G.P.S. TAMSABAD	1	1.5	-	0.08	1	0.12
60.		G.P.S. NAWADA-R	2	3.0	1	0.08	1	0.12
61.		G.P.S. KURAR	1	1.5	-	0.08	1	0.12
62.		G.P.S. DHANSOULI	1	1.5	1	0.08	1	0.12
63.		G.P.S. NIMBRI	1	1.5	-	0.08	-	-
64.		G.P.S. CHHAJPUR	1	1.5	1	0.08	1	0.12
65.		G.G.P.S. CHHAJPUR	2	3.0	-	0.08	1	0.12
66.		G.P.S. GARHSAUAL	1	1.5	-	0.08	1	0.12
67.		G.P.S. BARANA	2	3.0	1	0.08	1	0.12
68.		G.P.S. PALHERI	1	1.5	1	0.08	-	-
69.		G.P.S. DERASIKLIGARH	1	1.5	1	0.08	1	0.12
70.		G.P.S. BABAIL	1	1.5	1	0.08	1	0.12
71.		G.P.S. BABAIL	1	1.5	1	0.08	1	0.12
72.		G.P.S. NAGLAR	1	1.5	1	0.08	1	0.12
73.		G.P.S. NANGLA- PAR	1	1.5	-	0.08	1	0.12
74.		G.P.S. GARIBASIC	1	1.5	1	0.08	1	0.12
75.		G.P.S. PATHARGARH	1	1.5	1	0.08	1	0.12
76.		G.P.S. JALALPUR-II	1	1.5	1	0.08	1	0.12

77.		G.P.S. RAJAKHERI	-	-	1	0.08	-	-
78.		G.P.S. MOHALI	-	-	-	-	-	-
79.		G.P.S. KUTANI	-	-	1	0.08	-	-
80.		G.P.S. CHANDOLI	1	1.5	-	0.08	-	-
81.		G.P.S. NOORWALA	1	1.5	1	0.08	-	-
82.		G.P.S. KHOTPURA	1	1.5	-	0.08	-	-
83.		G.P.S. KACHROULI	1	1.5	-	0.08	-	-
84.		G.P.S. RAJAPUR	1	1.5	1	0.08	-	-
85.		G.P.S. BABARPUR	1	1.5	-	0.08	-	-
86.		G.P.S. BOHLI	1	1.5	1	0.08	-	-
87.		G.P.S. SITHANA	1	1.5	-	0.08	-	-
88.		G.P.S. BHAINSWAL	1	1.5	-	0.08	-	-
89.		G.P.S. SHIMLA- MOULANA	1	1.5	-	0.08	-	-
90.		G.P.S. AZZIZULAPUR	1	1.5	-	0.08	-	-
91.		G.P.S. BICHPARI	1	1.5	1	0.08	-	-
92.		G.G.P.S. BICHPARI	-	1.5	1	0.08	-	-
93.		G.P.S. BAROULI	1	1.5	-	0.08	-	-
94.		G.P.S. GANJBARH	1	1.5	-	0.08	-	-
95.		G.P.S. BABARPUR MANDI	1	1.5	1	0.08	-	-
96.		G.P.S. NIZAMPUR	0	00	1	0.08	-	-
97.		G.P.S. MHANDPUR	1	1.5	-	0.08	-	-
98.		G.P.S. KABRI	1	1.5	1	0.08	-	-
99.		G.P.S. FARIDPUR	1	1.5	-	-	-	-
100		G.P.S. JATTAL	1	1.5	-	-	-	-
101		G.P.S. SODAPUR	1	1.5	1	0.08	-	-
102		G.P.S. SONDAPUR	1	1.5	1	0.08	-	-
103		G.P.S. K.A. PANIPAT	2	3.0	1	0.08	1	0.12
104		G.P.S. K.B. PANIPAT	1	1.5	1	0.08	-	-
105		G.P.S. CENTRE PANIPAT	2	3.0	1	0.08	1	0.12
106		G.P.S. INSAR PATTI	-	-	1	0.08	1	0.12
107		G.P.S. INSAR PNP	1	1.5	1	0.08	1	0.12
108		G.P.S. RAJPUTTA	1	1.5	1	0.08	1	0.12
109		G.P.S. HARI NAGAR	1	1.5	1	0.08	1	0.12
110		G.P.S. MODEL TOWN	-	-	1	0.08	1	0.12
111		G.P.S. W/C	3	4.5	1	0.08	1	0.12
112		G.P.S. CANAL CAMP	3	4.5	1	0.08	1	0.12
113	PNP-1	G.P.S. SIWAH	1	1.5	-	-	-	-
114		G.P.S. DIWANA	1	1.5	1	0.08	-	-
115		G.P.S. NANGAL KHERI	1	1.5	-	-	-	-
116		G.P.S. SIWAH	1	1.5	-	-	-	-
117		G.P.S. PASIAN	1	1.5	-	-	-	-

		KALAN						
118		G.P.S. NURPUR	1	1.5	-	-	1	0.12
119		G.P.S. PASIAN KHURD	1	1.5	-	-	1	0.12
120		G.P.S. SIMLA GUGRAN	-	-	-	-	1	0.12
121		G.P.S. JATTIPUR	1	1.5	-	-	1	0.12
122		G.G.P.S. JATTIPUR	-	-	1	0.08	1	0.12
123		G.P.S. RISPUR	-	-	1	0.08	1	0.12
124		G.P.S. SANOLI KHURD	-	-	-	-	1	0.12
125		G.P.S. ASHAMI	-	-	1	0.08	1	0.12
126		G.P.S. NANHERA	1	1.5	-	-	1	0.12
127		G.P.S. DADOLA	1	1.5	-	-	1	0.12
128		G.P.S. RISALU	1	1.5	1	0.08	1	0.12
129		G.P.S. UJHA	1	1.5	-	-	1	0.12
130		G.P.S. UGRA KHERI	1	1.5	1	0.08	-	0.12
131		G.P.S. BAHILLORE	-	-	-	-	-	-
132		G.P.S. GARI BALORE	-	1	1	0.08	1	0.12
133		G.P.S. GOELA KALAN	1	1.5	-	-	1	0.12
134		G.P.S. GOELA KHURD	2	3.0	-	-	1	0.12
135		G.G.P.S. KALAN	1	1.5	-	-	1	0.12
136		G.P.S. DERAJOGI	1	1.5	1	0.08	1	0.12
137		G.P.S. MIRJAPUR	-	-	1	0.08	1	0.12
138		G.P.S. MIRJAPUR	-	-	-	-	1	0.12
139		G.P.S. RASALAPUR	-	-	-	-	-	-
140		G.P.S. JALPAHPUR	1	1.5	1	0.08	-	-
141		G.P.S. BEHRAMPUR	-	-	-	-	1	0.12
142		G.P.S. JALMANA	-	-	-	-	1	0.12
143		G.P.S. BAPOLI	1	1.5	1	0.08	1	0.12
144		G.G.P.S. BAPOLI	1	1.5	-	-	-	-
145		G.P.S. MEHRANA	1	1.5	1	0.08	-	-
146		G.P.S. HARTARI	1	1.5	-	-	-	-
147		G.P.S. BINJOL	-	-	1	0.08	-	-
148		G.P.S. BUDSHAM	1	1.5	-	-	-	-
149		G.P.S. AGGARWAL MANDI	1	1.5	1	0.08	1	0.12
150		G.P.S. AZAD NAGAR	1	1.5	-	-	1	0.12
151		G.P.S. ANSAR SCHOOL	1	1.5	1	0.08	1	0.12
152		G.P.S. KRISHAN PURA	1	1.5	-	-	1	0.12
153		G.P.S. RAMESH NAGAR	1	1.5	1	0.08	1	0.12
154		G.P.S. WARD NO.8	1	1.5	-	-	1	0.12

155		G.P.S. RAJPUTTA	1	1.5	1	0.08	1	0.12
156		G.P.S. WARD NO. 10	1	1.5	-	-	-	-
157		G.P.S. HUDA	1	1.5	1	0.08	-	0.12
158	-do-	G.P.S. WARD-II	1	1.5	-	-	-	-
159	-do-	G.P.S WARD-6	1	1.5	1	0.08	1	0.12
160	-do-	G.P.S TEHSIL CAMP	-	-	1	0.08	-	-
161	-do-	G.P.S WADAWA RAM	-	-	1	0.08	-	-
162	-do-	G.P.S SHIV NAGAR	-	-	1	0.08	-	-
163	-do-	G.P.S KRISHAN PURA	1	1.5	-	-	-	-
164	-do-	G.P.S SUGAR MILL PNP	1	1.5	1	0.08	-	-
165	Israna	G.P.S. BANDH	1	1.5	1	0.08	1	0.12
166	-do-	G.P.S. PARDANA	1	1.5	-	-	1	0.12
167	-do-	G.P.S. RAMPURA	1	1.5	1	0.08	1	0.12
168	-do-	G.P.S. PALRI	1	1.5	-	-	-	-
169	-do-	G.P.S. BUWANA LAKHU	1	1.5	1	0.08	-	-
170	-do-	G.G.P.S. BUWANA LAKHU	1	1.5	-	-	-	-
171	-do-	G.P.S. SEENK	1	1.5	1	0.08	-	-
172	-do-	G.G.P.S. SEENK	1	1.5	-	-	-	-
173	-do-	G.P.S. PATHARI	1	1.5	1	0.08	-	-
174	-do-	G.P.S. NAULTHA	1	1.5	-	-	-	-
175	-do-	G.P.S. RAITH	1	1.5	1	0.08	-	-
176	-do-	G.P.S. KARAD	1	1.5	-	-	-	-
177	-do-	G.P.S. KAKODA	-	-	1	0.08	-	-
178	-do-	G.P.S. SHAHPUR	1	1.5	-	-	-	-
179	-do-	G.P.S. BAI ANA	1	1.5	1	0.08	-	-
180	-do-	G.P.S. KALKHA	1	1.5	-	-	-	-
181	-do-	G.P.S. KALKHA	1	1.5	1	0.08	-	-
182	-do-	G.P.S. CHHICHHARANA	1	1.5	1	0.08	-	-
183	-do-	G.P.S. BAJEWA	1	1.5	1	0.08	-	-
184	-do-	G.P.S. ISRANA	-	-	1	0.08	-	-
185	-do-	G.G.P.S. ISRANA	1	1.5	1	0.08	-	-
186	-do-	G.P.S. MANDI	1	1.5	-	-	-	-
187	-do-	G.G.P.S. MANDI	1	1.5	-	-	-	-
188	-do-	G.P.S. GWALRA	-	-	-	-	-	-
189	-do-	G.P.S. DAHAR	1	1.5	-	-	-	-
190	-do-	G.P.S. JONDAN KJURD	1	1.5	-	-	-	-
191	-do-	G.P.S. BHOU PUR	1	1.5	-	-	-	-
192	-do-	G.P.S. NAULTHA	1	1.5	1	0.08	-	-
193	-do-	G.P.S. JONDAN KALAN	1	1.5	1	0.08	-	-
194	-do-	G.P.S. CHAMRARA	1	1.5	1	0.08	-	-

195	-do-	G.P.S. DIDWARI	-	-	-	-	-	-
196	-do-	G.G.P.S. AIJAR	1	1.5	1	0.08	-	-
197	-do-	G.P.S. BRAHMAN MAJRA	1	1.5	1	0.08	-	-
198	-do-	G.P.S. KURANA	1	1.5	-	-	-	-
199	-do-	G.G.P.S. KURANA	1	1.5	1	0.08	-	-
200	-do-	G.P.S. KHALILA	1	1.5	-	-	-	-
201	-do-	G.P.S. PHUTER	1	1.5	-	-	-	-
202	-do-	G.G.P.S. AHAR	1	1.5	-	-	-	-
203	Madlauda	G.P.S. BHALSI	1	1.5	-	-	-	-
204	-do-	G.P.S. UTLA	1	1.5	-	-	-	-
205	-do-	G.P.S. ASAN KHURD	1	1.5	1	0.08	-	-
206	-do-	G.P.S. ALUPAR	1	1.5	-	-	-	-
207	-do-	G.P.S. VAISERI	1	1.5	-	-	-	-
208	-do-	G.P.S. DUMIANA	1	1.5	1	0.08	-	-
209	-do-	G.P.S. JEETGARH	1	1.5	-	-	-	-
210	-do-	G.P.S. ALUPAR NAIN	1	1.5	-	-	-	-
211	-do-	G.P.S. BHANDARI	1	1.5	-	-	-	-
212	-do-	G.P.S. ATAWALA	1	1.5	-	-	-	-
213	-do-	G.P.S. DHARAMGARH	1	1.5	-	-	-	-
214	-do-	G.P.S. KAVI	1	1.5	-	-	-	-
215	-do-	G.P.S. LOHARI	1	1.5	1	0.08	-	-
216	-do-	G.P.S. SUTANA	1	1.5	-	-	-	-
217	-do-	G.P.S. MADLAUDA	1	1.5	1	0.08	-	-
218	-do-	G.P.S. BHADOUR	-	-	-	-	-	-
219	-do-	G.P.S. ASAN KALAN	1	1.5	1	0.08	-	-
220	-do-	G.P.S. AADYANA	1	1.5	1	0.08	-	-
221	-do-	G.P.S. RER KALAN	1	1.5	1	0.08	-	-
222	-do-	G. G.P.S. MADLAUDA	1	1.5	1	0.08	-	-
223	-do-	G.P.S. SHERA	1	1.5	-	-	-	-
224	-do-	G.P.S. NARA	1	1.5	1	0.08	-	-
225	-do-	G.P.S. URLANA KALAN	1	1.5	-	-	-	-
226	-do-	G.P.S. SIKANDARPUR	1	1.5	1	0.08	-	-
227	-do-	G. G.P.S. ANAN KALAN	1	1.5	1	0.08	-	-
228	-do-	G.P.S. THIRANA	1	1.5	1	0.08	-	-
229	-do-	G. G.P.S. KAVI	1	1.5	1	0.08	-	-
230	-do-	G. G.P.S. AHMADPUR MAJRA	1	1.5	1	0.08	-	-
231	-do-	G.P.S. NEW NARA	1	1.5	1	0.08	-	-

232	-do-	G.P.S.JOSHI	1	1.5	-	-	-	-
233	-do-	G.P.S. URLANA KHURD	1	1.5	1	0.08	-	-
234	-do-	G.G.P.S. SHERA	1	1.5	-	-	-	-
235	-do-	G.P.S. KHUKRANA	1	1.5	1	0.08	-	-
236	-do-	G.P.S. KHANDRA	1	1.5	1	0.08	-	-
237	-do-	G.P.S. NOHRA	1	1.5	1	0.08	-	-
238	-do-	G.P.S. VAISER	1	1.5	1	0.08	-	-
239	-do-	G.P.S. BALJATTAN	1	1.5	1	0.08	-	-
240	-do-	G.G.P.S. URLANA KALAN	1	1.5	1	0.08	-	-
241	-do-	G.P.S. DARIYAPUR	-	-	1	0.08	-	-
242	-do-	G.P.S. BHAPDHOT	-	-	1	0.08	-	-
		TOTAL						

Civil Work-UPS

Sr.No.	Name Of The School	Add. Class Rooms		Toilet		Drinking Water	
		Unit	Amt	Unit	Amt.	Unit	Amt.
1.	Alupur Nain	--	--	--	--	--	--
2.	ATTA (B)	--	--	--	--	--	--
3.	ATTA(Gen.)	1	1.5	--	--	--	--
4.	ASSAN KALAN	1	1.5	--	--	--	--
5.	BAPOLI (B)	1	1.5	--	--	--	--
6.	BARAULI	--	--	--	--	--	--
7.	BEHOLI (B)	1	1.5	--	--	--	--
8.	BEHOLI (Gen.)	1	1.5	--	--	--	--
9.	BHADOUR	1	1.5	--	--	--	--
10.	BINJHOL	1	1.5	--	--	--	--
11.	BHANDARI	1	1.5	--	--	--	--
12.	BUANA LAKHU	--	--	--	--	--	--
13.	BURSHAM	--	--	--	--	--	--
14.	BARANA	1	1.5	--	--	--	--
15.	CHULKANA	--	--	--	--	--	--
16.	CHHAJPUR	--	--	--	--	--	--
17.	CHHICHHRANA	--	--	--	--	--	--
18.	DIDWARI	--	--	--	--	--	--
19.	DIKADLA	--	--	--	--	--	--
20.	DAHAR	--	--	1	.08	--	--
21.	DADHOLA	--	--	1	.08	--	--
22.	DHARAM GARH	--	--	1	.08	--	--
23.	DEHRA	--	--	1	.08	--	--
24.	GOELA KALAN	1	1.5	1	.08	--	--
25.	GANJBUR	1	1.5	1	.08	--	--
26.	ISRANA	1	1.5	1	.08	--	--
27.	JALALPUR	1	1.5	1	.08	--	--
28.	JAURASI(B)	1	1.5	1	.08	--	--
29.	JHATTIPUR	--	--	1	.08	--	--
30.	KABRI	--	--	1	.08	--	--
31.	KALKHA	1	1.5	1	.08	--	--
32.	KARHANS(B)	1	1.5	1	.08	--	--
33.	KARHANS(G)	1	1.5	1	.08	--	--
34.	KIWANA	1	1.5	1	.08	--	--
35.	KURANA(G)	1	1.5	1	.08	--	--
36.	KAEI	--	--	1	.08	--	--
37.	KHOTIPURA	1	1.5	1	.08	--	--
38.	KHOJKIPURA	1	1.5	1	.08	--	--
39.	LOHARI	--	--	1	.08	--	--
40.	MADLAUDA	--	--	1	.08	--	--
41.	MANANA	--	--	1	.08	--	--
42.	MACHROLI	--	--	1	.08	--	--
43.	NIMBRI	1	1.5	--	--	--	--

44.	NAULTHA(B)	1	1.5	--	--	--	--
45.	NAULTHA(G)	--	--	--	--	--	--
46.	NARAINA(B)	--	--	1	.08	--	--
47.	NARAINA(G)	--	--	--	--	--	--
48.	NOORWALA	1	1.5	1	.08	--	--
49.	NAGAL KHERI	--	--	1	.08	--	--
50.	PANIPAT-TEHSIL CAMP	--	--	1	.08	--	--
51.	PANIPAT-CANAL CAMP	--	--	1	.08	--	--
52.	SHIV NAGAR	--	--	--	--	--	--
53.	PATTHI KALYANA	1	1.5	1	.08	--	--
54.	PARDAHANA	1	1.5	--	--	--	--
55.	RAJA KHERI	1	1.5	1	.08	--	--
56.	RAKSHERA	--	--	--	--	--	--
57.	RISHALU	--	--	1	.08	--	--
58.	RAIR-KALAN	1	1.5	--	--	--	--
59.	SHAHPUR	1	1.5	1	.08	--	--
60.	SUTANA	--	--	--	--	--	--
61.	SEENK	1	1.5	1	.08	--	--
62.	SHERA(B)	1	1.5	--	--	--	--
63.	URLANA -KALAN	--	--	1	.08	--	--
64.	WAISAIR	--	--	1	.08	--	--
65.	AHAR(G)	1	1.5	1	.08	--	--
66.	BAL JATTAN	1	1.5	--	--	--	--
67.	BEHRAM PUR	1	1.5	--	--	--	--
68.	BANDH	1	1.5	1	.08	--	--
69.	BRAHMEN MAJRA	1	1.5	--	--	--	--
70.	BALANA	1	1.5	--	--	--	--
71.	BHODWOL MAGRI	1	1.5	--	--	--	--
72.	CHHAJPUR KHURD	1	1.5	1	.08	--	--
73.	CHAMRARA	1	1.5	--	--	--	--
74.	CHANDOLI	1	1.5	--	--	--	--
75.	CHANDOLI	--	--	--	--	--	--
76.	DEWANA	1	1.5	--	--	--	--
77.	DARYAPUR	1	1.5	--	--	--	--
78.	GWALRA	1	1.5	1	.08	--	--
79.	GARHI BASIK	1	1.5	--	--	--	--
80.	GOELA KHURD	1	1.5	--	--	--	--
81.	GARH SARRAI	1	1.5	1	.08	--	--
82.	HATHWALA	1	1.5	--	--	--	--
83.	JHATTIPUR	1	1.5	--	--	--	--
84.	JALMANA	1	1.5	1	.08	--	--
85.	JAURASI	1	1.5	--	--	--	--

86.	KHUKHRANA	1	1.5	1	.08	--	--
87.	KUTANI	1	1.5	--	--	--	--
88.	KIIANDRA	1	1.5	1	.08	--	--
89.	KARAD	--	--	1	.08	--	--
90.	MANANA	1	1.5	--	--	--	--
91.	NAMUNDA	1	1.5	1	.08	--	--
92.	NIZAMPUR	--	--	--	--	--	--
93.	NOHRA	1	1.5	--	--	--	--
94.	PASISNA KHURD	--	--	1	.08	--	--
95.	POOTHER	--	--	1	.08	--	--
96.	PANIPAT- SUGER MILL	--	--	--	--	--	--
97.	PANIFAT-W/C	1	1.5	1	.08	--	--
98.	PALARI	1	1.5	--	--	--	--
99.	PALHERI	--	--	--	--	--	--
100.	SODAPUR	--	--	1	.08	--	--
101.	SONDHAPUR	--	--	--	--	--	--
102.	SHERA(G)	--	--	--	--	--	--
103.	KHALILA P.PUR	1	1.5	--	--	--	--
104.	URLANA KALAN	1	1.5	1	.08	--	--
105.	WAZIRPUR TITANA	--	--	--	--	--	--
106.	RAKSHERA	--	--	--	--	--	--
107.	AHAR	a	1.5	--	--	--	--
108.	ATAWALA	a	1.5	--	--	--	--
109.	ADIYANA	a	1.5	--	--	--	--
110.	BAPOLI(G)	a	1.5	--	--	--	--
111.	BABAIL	--	--	--	--	--	--
112.	CHULKANA	--	--	--	--	--	--
113.	ISSRANA	--	--	--	--	--	--
114.	JATTAL	--	--	--	--	--	--
115.	MANDI	--	--	--	--	--	--
116.	KURANA(B)	--	--	--	--	--	--
117.	KURAR	--	--	--	--	--	--
118.	MAHAWATI	--	--	--	--	--	--
119.	MADLAUDA	--	--	--	--	--	--
120.	NORA	--	--	--	--	--	--
TOTAL		285	427.5	180	14.40	90	--