



HARYANA STATE

DRAFT ANNUAL PLAN

1983-84

VOL. I

(In 4 Volumes)

VOL. I Brief Memorandum alongwith G. N. Statements I—VI and other Statements

**VOL. II Sectoral Programmes—Agriculture & Allied Sectors and
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**VOL. III Sectoral Programmes—Irrigation and Power, Industries,
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PLANNING DEPARTMENT
GOVERNMENT OF HARYANA
DECEMBER, 1982



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DECEMBER, 1982

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DOC. No....*D. J. 6/14*.....
Date.....*27/6/82*.....

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HARYANA STATE
DRAFT ANNUAL PLAN—1983-84

1.1 Introduction

The approved outlay for Haryana's Sixth Plan (1980-85) is Rs 1800 crore. An expenditure of Rs. 245.86 crore was incurred during 1980-81 and Rs. 288.63 crore during 1981-82. The approved outlay for 1982-83 is Rs. 319.98 crore. In this outlay the provision for Satluj Yamuna Link Canal was only Rs. 8 crore. In December 1981 a decision was taken to complete this canal within two years. Consequently the requirement of funds was worked out and it was found that Rs. 67 crore would be required for this project during 1982-83. An exercise to find additional funds within the overall ceiling of Rs. 319.98 crore has already been undertaken and it has been decided to divert Rs. 11 crore from schemes under Major and Medium Irrigation and Flood Control projects by rephasing the completion schedule of certain schemes. A request for Special Central Assistance of Rs 25 crore for this project has been sent by our Chief Minister on 12.9.82, to the Union Irrigation Minister. Efforts are being made to provide the remaining amount from the State's own resources.

The expenditure during 1980-81 and 1981-82 and the approved outlay for 1982-83 add upto Rs. 854.47 crore. This leaves a balance of Rs. 945.53 crore for the last two years. The outlay proposed for the Annual Plan 1983-84 is 453.47 crore. This includes Rs. 50 crore assumed as special assistance from the Central Govt/World Bank for the SYL Project. The total requirement for SYL is Rs. 100 crore during 1983-84 out of which Rs. 50 crore are being proposed out of States own resources. The sector-wise break-up of proposed outlay for 1983-84 is as follows:—

Sectoral Outlays and Expenditure

Sector	Sixth Plan 1980-85 Agreed Outlay	(Rs. in crores)			
		1980-81 Expenditure	1981-82 Expenditure	1982-83 Outlay	1983-84 Proposed Outlay
1	2	3	4	5	6
1. Agriculture and Allied Sectors including Cooperation	284.57	42.34	52.04	57.36	64.03
2. Water & Power Development	1021.25	103.94	153.54	182.00	300.55
3. Industry and Minerals	30.92	6.51	5.64	5.80	7.38
4. Transport and Communication	169.50	26.81	27.75	26.47	25.12
5. Social and Community Services	277.47	37.06	47.07	44.96	52.83
6. Economic Services	0.84	0.11	0.15	0.17	0.29
7. General Services	15.45	2.09	2.44	3.22	3.27
Total	1800.00	245.86	288.63	319.98	453.47

Highest priority has been accorded to water and Power Development which accounts for 66.28 percent of the total outlay. This is followed by Agriculture and Allied Sector (14.12 percent) and Social and Community Services Sector (11.65 percent).

The details of the various schemes/programmes have been given in Volumes II, III and IV. A brief account of the sectoral programmes is given here after.

2. AGRICULTURE & ALLIED SECTORS

2.1 Research and Education

2.1.1 For the Sixth Five Year Plan period 1980-85, an outlay of Rs 10.00 crores has been kept for the programmes of the Haryana Agricultural University. In the Annual Plan 1983-84, an outlay of Rs 236.00 lakh has been proposed against and anticipated expenditure of Rs 215.00 lakh during 1982-83.

During 1983-84 emphasis will continue to be laid on agricultural research suitable to the climatic conditions of Haryana, improvement in teaching programmes and the expeditious dissemination of the results of research to the field staff and the farmers. The University will also engage itself in evolving varieties resistant to diseases.

2.1.2 The programme-wise break up is reflected in the table below :—

Programme	1983-84
	Proposed
1. Direction and Administration	61.75
2. Extension and Farmers Training	17.12
3. Agricultural Education including Library	32.70
4. Agricultural Research (including Research Farms)	151.43
Total	263.00
Less Scheme Income	(—) 27.00
	236.00

2.1.3 The provision for research programmes is proposed to be stepped up during 1983-84, which will also take care of regional research situations to be set up in the different agroclimatic zones. Expenditure on construction/completion of buildings is proposed at Rs 25.00 lakh during 1983-84.

2.2 Agricultural Production (Crop Husbandary)

2.2.1 An outlay of Rs 850.00 lakh is proposed for crop husbandry programmes (inclusive of state share of Centrally Sponsored Schemes) in the Annual Plan 1983-84. The programme-wise break-up is as under :—

Programme	(Rs. in lakhs)				
	1980-85 Approved	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Approved outlay	1983-84 Proposed outlay
1	2	3	4	5	6
1. Multiplication & Distribution of Seeds	368.21	39.31	135.96	68.27	49.44
2. Manures & Fertilizers	186.47	24.86	30.40	89.58	66.73
3. Plant Protection	944.64	110.51	92.06	176.21	158.90
4. Commercial Crops	1758.41	80.00	88.38	228.41	161.90
5. Dry Land Farming	102.41	14.97	15.85	18.10	18.97
6. Extension & Farmers Training	1693.37	305.91	278.64	229.54	330.36
7. Agricultural Engineering	407.80	5.00	12.26	49.51	50.76
8. Agricultural Economics & Statistics	38.69	3.93	15.04	20.38	12.94
Total	5500.00	584.49	668.59	950.00	850.00

The level of production achieved at the end of 1980-81, 1981-82, anticipated achievement for 1982-83 and targets fixed during the Sixth Plan 1980-85 and Annual Plan 1983-84 are shown in the following table :—

Physical Targets

(Production 000' tonnes)

Crop	Terminal Year 1984-85	Achievement 1980-81	Achievement 1981-82	Anticipated 1982-83	Target 1983-84
1	2	3	4	5	6
1. Foodgrains	8000	6036	6057	6500	7525
2. Sugarcane(cane)	9000	4600	5840	5600	7000
3. Oil Seeds	180	188	151	100	170
4. Cotton (000' bales)	770	643	680	710	760

2.2.2. The foodgrains production achieved during the year 1981-82 is 60.57 lakh tonnes which is anticipated to go upto 65.00 lakh tonnes during 1982-83. The production of cotton will also go up but the level of oilseeds & Sugarcane production in 1982-83 is expected to be lower than 1981-82. During both these years drought condition prevailed resulting in an erratic trend in production, However, the targets for 1983-84 have been planned on the basis of normal weather conditions.

2.2.3. It is envisaged to achieve increased target of production through increase in productivity per unit area. The main strategy for stepping up the production would be achieved by way of strengthening of various supportive programmes, increasing the availability of certified seeds, popularising HYV, emphasizing balanced use of fertilizers, plant protection measures and other development programmes.

2.2.4. The crop-wise coverage under high-yielding varieties will be as under :—

(Area 000' hectares)					
Crop	1980-85 Target	1980-81 Actual	1981-82 Actual	1982-83 Anticipated	1983-84 Target
1	2	3	4	5	6
(i) Wheat	1440	1360	1437	1500	1500
(ii) Paddy	500	414	441	420	460
(iii) Maize	50	28	25	25	25
(iv) Bajra	440	335	485	480	525
Total	2430	2137	2388	2425	2510

2.2.5. The total fertilizer consumption achieved during the year 1980-81 and 1981-82 was 2.31 lakhs tonnes and 2.52 lakh tonnes respectively. The total anticipated fertilizer consumption in the State during 1982-83 is 2.78 lakh tonnes and the target fixed for year 1983-84 is 3.20 lakh tonnes, i.e. an increase of 15% over the year 1982-83. To motivate the farmers on balanced use of phosphatic and potassic fertilizers, it is proposed to continue the subsidy on 'P' fertilizers to small farmers at the rate of 20% on gram crop during 1983-84 for which an allocation of Rs. 20.00 lakh has been proposed in the 1983-84 plan. The production of rural and urban compost will also be encouraged. The proposed target of Rural and Urban compost production for 1983-84 is 15225 thousand tonnes.

2.2.6. Under Plant protection programme the major emphasis is proposed to be laid on aerial/ground spray on cotton, sugarcane and oil seeds. The farmers will be benefitted by provision of 20% subsidy on rice weedicides and 25% subsidy on wheat weedicides. A provision of Rs. 158.90 lakh has been proposed in the current Annual Plan 1983-84 for Plant protection measures.

2.2.7. To step up extension services and with a view to providing essential knowledge of scientific and modern agricultural practices at the farmers door an "Agricultural Extension Project" known as T & V System is being implemented with World Bank Assistance. Under this project one base level worker is deputed to assist and guide 700 farming families. Besides, necessary supervisory staff and Subject Matter Specialists at Sub-divisional/district level have also been provided. Provision of housing and transport facilities to extension workers also exists in the project. A sum of Rs. 301.00 lakh has been proposed in the annual plan 1983-84 according to phasing of the project.

2.2.8. A provision of Rs. 30.00 lakh is proposed in the annual plan 1983-84 for World Bank assisted 'Integrated Cotton Development Project'. Similarly, outlay of Rs. 1.00 lakh has been proposed for the development of Oil Seeds Project.

2.2.9. A pilot crop insurance scheme was introduced in the state under the aegis of General Insurance Corporation of India during 1981-82. During 1982-83 it covered paddy crop in 17 Tehsils., Bajra in 9 Tehsils and Maize in 6 Tehsils with a total Insurance business of Rs. 57.00 lakhs. During Rabi 1982-83 wheat will be covered in the whole state, Gram in 23 Tehsils, Barley in 13 Tehsils and Rabi oil seeds in 8 Tehsils. During 1983-84, the scheme will continue on 1982-83 pattern and an outlay of Rs. 3.00 lakhs is provided for the purpose.

Special Programme for Rural Development

2.3. Small Farmers Development Agencies

The Small farmers Development Agencies were merged with the Intensive Rural Development Programme w.e.f. October, 2, 1980. The programmes envisaged under this scheme are now being implemented by the District Rural Development Agencies.

2.4. Drought Prone Area Programme (DPAP)

The Drought Prone Area Programme is in operation in 3 districts. This Programme now covers 17 blocks (Mohindergarh-9, Bhiwani 6 and Rohtak-2). This programme is financed by the Central and State Governments on 50:50 basis. According to revised guidelines, total Programme of Rs. 134.00 lakh will be implemented during 1983-84 for 17 blocks. A provision of Rs. 67.00 lakh representing 50% state share has been kept in the Annual Plan 1983-84.

The strategy for DPAP will include the most efficient harvesting of available water resources. In addition, it will include pasture and Fodder development because livestock economy will have to be resorted in the areas to make up for income shortfalls inevitable when crop production is not supported by sufficient water supply. In these areas ecological degradation is of far greater consequence to the community and rehabilitation of the ecology has been given priority.

2.5. Desert Development Programme (DDP)

2.5.1. The DDP is being implemented in 26 blocks of four districts (Hissar-10, Bhiwani-7, Sirsa-4 and Rohtak-5). The expenditure on this programme is to be shared on 50:50 basis between the Central and State Governments.

2.5.2. According to revised guidelines of the Task force Rs. 115.00 lakh (state share) have been proposed in the Annual Plan 1983-84.

2.5.3. The main objective of this programme is an integrated development of desert areas by increasing the productivity, income level and employment opportunities for the inhabitants through optimal utilisation of physical human, livestock and other biological resources and prevention of further deterioration of desert area. The programmes include afforestation, soil conservation, animal husbandry and dairy development. However, individual beneficiary schemes have been discontinued because of their coverage under IRD in the entire state.

2.6. Integrated Rural Development Programme (IRD)

2.6.1. Integrated Rural Development Programme (IRD) has been extended to all the blocks of the state w.e.f. 2nd October, 1980 and all the individual beneficiary programmes are being implemented under this scheme. According to financing pattern approved by Government of India Rs. 8.00 lakhs are admissible for each block. Therefore, a state share of Rs. 348.00 lakh has been proposed for the Annual Plan 1983-84. It is proposed to assist 52,200 beneficiaries during the year 1983-84. Out of these 34,450 (66%) families will be from Scheduled Castes.

2.6.2. The main objective of the programme is to increase the income of Rural Poor and bring them above the poverty line. The programme envisages provision of package of schemes including agriculture, animal husbandry, and other self-employment programmes including small industries, business, services and transport. The TRYSEM programme also now forms a part of IRD Programme.

2.6.3. National Rural Employment Programme

The main objectives of this programme are to generate additional gainful employment for the un-employed and under-employed rural men and women, to create durable assets and to strengthen the rural infrastructure for rapid growth of rural economy and improvement of the nutritional status of the rural people. The funding pattern of this programme is 50:50 between State and Central Governments. The State Government have provided 10.00 crores for Sixth Plan period 1980-85 for the programme.

During the year 1982-83 an allocation of Rs. 3.56 crore was made, out of which 50% funds are to be provided by Govt. of India. A State share of Rs. 1.96 crore is proposed for the Annual Plan 1983-84.

2.7. Storage and Warehousing

2.7.1. With the increase in production of foodgrains the requirements for covered storage capacity is likely to increase. The State Warehousing Corporation shall take up construction of additional storage capacity of 0.84 lakh tonnes for which an outlay of Rs. 13.00 lakh has been proposed in the State annual Plan 1983-84 for providing share capital to State Warehousing Corporation and matching contribution will become available from the Central Warehousing Corporation. In addition a provision of Rs. 12 lakh is proposed in the Annual Plan 1983-84 for improvement of intelligence survey, setting up of Ag-mark Laboratory and rural godowns.

2.8. Consolidation of Holdings

A provision of Rs. 20 lakh is proposed for the year 1983-84. It is proposed to complete consolidation operations in 1,56,962 hectares by the end of the Sixth Plan, out of which work had been completed for 93776 hectares upto 1981-82. The anticipated achievement during 1982-83 is 11,322 hectares and the target for 1983-84 is 29000 hectares.

2.9. Minor Irrigation

2.9.1. Minor Irrigation schemes are being implemented both by the Agriculture Department and the Irrigation Department. In addition, programme for the installation of deep tubewells, augmentation tubewells and lining of channels etc. are being executed by State Minor Irrigation (Tubewells) Corporation. In the Annual Plan 1982-83 a total outlay of Rs. 15.65 crore was approved for these departments. During the Annual Plan 1983-84 a total outlay of Rs. 22.07 crore (Agriculture Department Rs. 70.00 lakh, Irrigation Department Rs. 137.00 lakh, MITC Rs. 2000.00 lakh) has been proposed.

(a) Agriculture Department (Rs. 70.00 lakhs)

2.9.2. It is proposed to install 12000 additional tubewells during 1983-84, thereby raising the total number of tubewells/pumping sets from anticipated level of 355467 by the end of 1982-83 to 367467 by the end of 1983-84. The gross area irrigated by minor irrigation units is expected to increase from 12.92 lakh hectares by the end of 1982-83 to 13.12 lakh hectares by the end of 1983-84. Subsidy will be provided for 600 sprinkler sets during 1983-84.

2.9.3. The State Ground Water Organisation will carry out hydrological and geophysical surveys, undertake studies on utilization of ground water and monitoring of ground-water development in the State.

(b) Irrigation Department (Rs. 137.00 lakh)

2.9.4. The proposed outlay during the annual plan 1983-84 is for investigation and development of ground water resources (Rs. 40.00 lakhs), construction and deepening of wells and tanks (Rs. 7.00 lakh) and other minor irrigation works, such as diversion of Monsoon torrents, and installation of sprinklers (Rs. 90.00 lakh).

(c) Minor Irrigation (Tubewells) Corporation (Rs. 2000.00 lakh)

2.9.5. The Minor Irrigation (Tubewells) Corporation is executing the programme of installation of deep tubewells, augmentation tubewells and lining of channels/water courses. It has also been made responsible for the execution of a part of the World Bank assisted "Irrigation and C.A.D. Project".

2.9.6. The proposed outlay for M.I.T.C. can be grouped under the following programmes :—

(Rs. in lakhs)					
Programme	Sixth Plan 1980-85 Approved outlay	Annual Plan Actual exp. 1980-81	Annual Plan 1981-82 Actual Exp.	Annual Plan 1982-83 Approved outlay	Annual Plan 1983-84 proposed Outlay
1	2	3	4	5	6
(i) Installation of Deep Augmentation T/Wells	1171.00	319.00	229.00	146.00	200.00
(ii) Lining of water Courses	6300.00	961.00	945.00	1230.00	1800.00
Total	7471.00	1280.00	1174.00	1376.00	2000.00

2.9.7. The table below reflects physical targets proposed under M.I.T.C. Programmes :—

Programme	Unit	Sixth Plan 1980-85 Approved	Annual Plan 1980-81 actual achievement	Annual Plan 1981-82 actual achievement	Annual Plan 1982-83 anticipated	Annual Plan 1983-84 proposed Target
1	2	3	4	5	6	7
Aug. T/Wells under World Bank	No.	325	100	109	25	40
Aug. T/Wells under A.R.D.C. Scheme	No.	209	42	65	42	90
D.I.T./Wells	No.	291	58	26	58	10
Total		825	200	200	125	140

Lining of Water Courses

Under World Bank Schemes	Lakh Ft.	370	57.65	80	80	60
Under A.R.D.C. Schemes	,,	30	0.86	—	—	—
Total		400	58.51	80	80	60

2.10. Soil Conservation (Agriculture Department)

2.10.1. An outlay of Rs. 103 lakh is proposed for the Annual Plan 1983-84 for the soil Conservation programme of the Agriculture Department. It is proposed to subsidise the cost of gypsum to small and marginal farmers during 1983-84.

2.10.2. Under the programme of reclamation of Saline/Alkaline soils, it is proposed to provide subsidy on Gypsum at the rate of 50% to small farmers with holdings upto 3 hectares and @ 25% to other farmers.

2.10.3. It is also proposed to undertake soil conservation work on small water sheds in the Catchment areas of Ghaggar & Jamuna.

2.10.4. A new scheme is also proposed for implementation during Sixth Plan/Annual Plan 1983-84 on sharing basis under which 20% subsidy is proposed to be provided to farmers for Water Management works such as carrying water through surface/sub-surface pipe lines as well as lining of surface channels for reducing water losses through seepage.

2.11. Soil Conservation (Forest Department)

An outlay of Rs. 55 lakhs is proposed for Soil Conservation measures of forest lands during 1983-84. With the proposed outlay, afforestation work will be carried out over an area of 1260 hectares and 750 R KMs.

2.12. Investment in Agricultural Financial Institutions

2.12.1. An outlay of Rs. 250.00 lakh is proposed in the Annual Plan 1983-84 for providing debenture support to the lending programmes of the Land Development Bank. A matching contribution will become available from the Government of India.

2.13. Area Development

2.13.1. The programme include Command Area Development (C.A.D.A.) and Mewat Area Development Board.

(i) Command Area Development (C.A.D.A.)

This programme is at present being implemented in 24 blocks of Gurgaon, Rohtak, Bhiwani, and Mahendragarh districts falling in the command areas of Gurgaon Canal, Rewari Lift Irrigation Scheme, Jui Canal and J.L.N. Canal. The programme under area development include soil survey, land levelling lining of water courses and other ancilliary works necessary for the speedy development of command areas.

2.13.2. This programme is being implemented on sharing basis (50:50). During 1981-82 a state share of Rs. 44.81 lakhs had been spent. For the Annual Plan 1982-83 an outlay of Rs. 100 lakh had been approved. During 1983-84 an outlay of Rs. 110.00 lakh (State share) has been proposed.

(ii) Mewat Area Development Board

2.13.3. State Government have set up a high powered Mewat Area Development Board for the speedy development of the Mewat Area, which at present is comparatively backward. Major part of the expenditure on various schemes for the development of Mewat area shall come from the departmental plans. A provision of Rs. 2.20 crore is proposed for augmenting the departmental efforts or for providing funds for such items which have not been provided for in the departmental plans.

2.13.4. Schemes have been formulated for providing irrigation facilities; flood protection measures; agricultural development; industrial development & for providing industrial training facilities along with general education facilities.

2.14. Animal Husbandry

2.14.1. In the Sixth Five Year Plan 1980-85, greater stress is being laid on the promotion of livestock production, especially by the weaker sections of farmers in the rural areas. Modern technology for producing superior germ plasm of exotic dairy breeds and introduction of frozen-semen for artificial insemination is being adopted in greater measures to ensure increase in production. Keeping this objective in view an outlay of Rs. 11.00 crore has been approved for various programmes for Animal Husbandry in the Sixth Five Year Plan 1980-85. An expenditure of Rs. 201.76 lakh was incurred during 1981-82 and for the Annual Plan 1982-83 an outlay of Rs. 201.00 lakh had been approved. The outlay proposed during 1983-84 is Rs. 220.00 lakh.

2.14.2. The level of achievement and production targets proposed for the year 1984-85, 1980-81, 1981-82, 1982-83 and 1983-84 are given below :-

	1984-85	1980-81	1981-82	1982-83	1983-84
	Target (Level)	Achieved (Level)	Achieved (Level)	Achieved (Level)	Proposed (Level)
1	2	3	4	5	6
1. Milk (000 Tonnes)	2400	2000	2100	2200	2300
2. Eggs (in Millions)	250	173	195	210	225
3. Wool (000 Kgs.)	9.00	8.78	8.82	9.10	9.10

2.14.3. Under animal health cover, it is proposed to open 350 new veterinary dispensaries and to convert 100 existing veterinary dispensaries into hospitals-cum-breeding centres during the plan period 1980-85.

2.14.4. Under cattle development programme the Indo-Australian Cattle Breeding Project, Hissar is being expanded for which an outlay of Rs. 41.00 lakhs is proposed for 1983-84. A buffalo breeding farm has been set up at Hissar to improve upon the genetic make-up of progeny so as to obtain higher milk yields. The existing herd of 450 buffaloes is being strengthened through culling and replacement of the sub-standard animals and an expenditure of Rs. 4.00 lakh is proposed during 1983-84. Provision of Rs. 35.00 lakhs has been proposed for expansion of existing Intensive Cattle Development Projects already set up in the state so as to gradually increase the total coverage of the breedable age group. 60 additional stockmen centres are proposed to be set up during 1983-84. The target of achieving the level of 3.15 lakhs is proposed for Artificial Insemination with exotic bull semen during 1983-84.

With a view to facilitating the marketing of poultry products and providing remunerative prices to the producers, cooperatives called "District Poultry societies" were set up in 1980-81 in the selected districts of Ambala and Gurgaon with a Federation at State level. This programme has been extended to Karnal and Kurukshetra districts and will continue during 1983-84. These Societies/Federation provide Financial Assistance for necessary infrastructure and managerial subsidy, under-take marketing of eggs and birds as also supply feed to the registered members at reasonable rates. A provision of Rs. 1.00 lakh is proposed in the Annual Plan 1983-84 for share capital and managerial subsidy. Another Rs. 5.00 lakhs is proposed for expansion strengthening of Poultry Farm-cum-Hatchery set up at Hissar.

2.14.5. Under Sheep and Wool Development, a provision of Rs. 6.40 lakhs has been proposed for 1983-84 which will be utilised for the expansion of the wool grading centres (Rs. 2.70 lakhs); strengthening of 29 existing sheep and wool centres (Rs. 3.10 lakhs), expansion of Hissar Dale Sheep Farm (Rs. 0.60 lakh).

2.14.6. To meet the demand of breeders for breeding stock, a pig Breeding Farm has been functioning at Ambala where a foundation stock of 100 Sows of 'York-shire' breed is maintained. A provision of Rs. 2.80 lakhs is proposed in 1983-84 for its continuance. Rs. 0.60 lakh is proposed for continuance of Marketing Yard for pigs which provides marketing facilities to breeders as well as for buyers. Outlay of Rs. 2.20 lakh is proposed for expansion of Pig Breeding Farm, Ambala during 1983-84.

2.14.7. It is proposed to expand the existing Fodder (Seed-cum-Multiplication Farm at Hissar to meet the requirements of quality seed of superior fodder crops, for which a provision of Rs. 2.00 lakhs is proposed in 1983-84.

2.14.8. A centrally sponsored project for cross-breed calf rearing, poultry, piggery and sheep production is being implemented in Haryana. 50% expenditure on this project is shared by State Government. Accordingly, a provision of Rs. 31.50 lakhs has been proposed for the Annual Plan 1983-84 as State share.

2.15. Dairy Development

2.15.1. For the Sixth Five Year Plan period 1980-85, an outlay of Rs. 2.23 crores has been kept for various programmes of Dairy Development. In the Annual Plan 1983-84, an outlay of Rs. 72.00 lakh is proposed, against an outlay of Rs. 65.00 lakhs during 1982-83.

Under the Special Employment Programme Mini Dairies of 5 milch animals are being set up. 2500 units (1596 old and 904 new) had already been set up by the end of 1982-83. During 1983-84 it is proposed to continue 2500 old units and add new 1250 units thus raising their total number to 3750 units.

2.16. Fisheries

2.16.1. In the Sixth Five Year Plan 1980-85, an outlay of Rs. 195.00 lakhs has been kept for development of Fisheries in Haryana. A provision of Rs. 68.00 lakhs is proposed in the annual Plan 1983-84 against the approved outlay of Rs. 48.00 lakhs during 1982-83. The major expenditure is proposed to be incurred on intensive fisheries development programme in village ponds, irrigation tanks, lakes, rivers and Marshy areas.

2.16.2. A centrally sponsored scheme for setting up of Fish Farmers Development Agencies is also being implemented on 50:50 sharing basis for which provision of Rs. 26.72 lakhs has been proposed. These agencies have been set up at Karnal, Rohtak, Sonapat and Gurgaon. A new scheme under World Food Programme in Mahendragarh district is proposed to be started from 1983-84.

2.16.3. The fish production is expected to increase from anticipated level of 4.50 thousand tonnes by the end of the year 1982-83 to 5.50 thousand tonnes by the end of 1983-84. Besides, 9.00 Million Fingerlings would be reared as fish seed during 1983-84.

2.17. Forestry

2.17.1. In the Sixth Five Year Plan 1980-85 an outlay of Rs. 14.00 crores has been kept for the development of Forestry in the State. In the Annual Plan 1983-84 an outlay of Rs. 3.35 crore is proposed against an outlay of Rs. 3.05 crore during 1982-83.

2.17.2. The targets of plantation during 1983-84 are given in the table below :

Sr. No.	Programme	Unit	Sixth Plan	Actual Achievement	Actual Achievement	Approved Target	Proposed Target
			1980-85	1980-81	1981-82	1982-83	1983-84
1.	Plantation under plan schemes	Hect.	21275	2668	4740	5510	4730
2.	Plantation under Farm Forestry	Plants in lakhs	270	28	58	40	9
3.	Rural Fuel-Wood Plantation	Do	—	—	—	62.50	62.50

2.17.3. A new Centrally Sponsored Scheme, Social Forestry including Rural Fuel Wood Plantations has been sanctioned by Government of India for implementation during the Sixth Five Year Plan. The scheme will be operative on lands which are under control of State Government, Community lands, Waste lands, Roadsides, Canal Banks, Railway sides and Degraded forest areas. The purpose is to overcome the chronic shortage of fuel wood and small timber. Rs 58.00 lakhs have been proposed as State share for the year 1983-84. It is proposed to cover 2500 hect. and raise 62.50 lakh plants.

2.18. Wild Life Preservation

2.18.1. An outlay of Rs. 50.00 lakhs has been provided in the Sixth Plan 1980-85 for the Wild Life development in Haryana. In the annual plan 1983-84 an outlay of Rs. 16.50 lakhs is proposed for Field Survey of Wild Life Species (Rs. 0.60 lakh), 'Development of Wild Life in Non-Forest Areas, setting up of a Crocodile Sanctuary at Village Bhaur in district Kurukshetra, Deer Park at Pipli and along tourist complexes (Rs. 3.00 lakhs); Development of Wild Life in forest areas (Rs 0.50 lakhs) and strengthening of staff (Rs. 7.80 lakhs). Two new schemes i.e. Mini zoo at Bhiwani (Rs. 1.00 lakh) and Centrally sponsored scheme on Development of Sultanpur Bird Sanctuary (Rs. 3.60 lakhs) are also being introduced.

2.19. Community Development

The approved outlay for 1982-83 was Rs. 90.00 lakhs. The outlay proposed for 1983-84 is Rs. 99.00 lakhs. The major schemes are as follows :—

For implementation of block schemes an outlay of Rs. 34.00 lakhs has been proposed. Another sum of Rs. 3.30 lakhs has been proposed for feeding programme.

For schemes of Rural Development Board a sum of Rs. 27.50 lakhs has been proposed for provision of minimum basic modern amenities in a phased manner and development of Model Villages.

Rs. 27.50 lakhs have been proposed under the schemes for Construction of Harijan Chaupals.

2.20. Panchayats

2.20.1. In the Sixth Five Year Plan 1980-85, an outlay of Rs. 275.00 lakhs has been kept for development of Panchayati Raj institutions. During 1983-84 an outlay of Rs. 75.00 lakh is proposed.

2.20.2. With a view to improving the living conditions of the masses and encouraging local resource mobilisation for development works, it has been decided to give grant-in-aid on 'Matching Basis'. An outlay of Rs. 30 lakhs has been kept for this purpose. This matching contribution will be given only where people collect equivalent contribution voluntarily and deposit the same with the Government.

2.20.3. Provision of Rs. 17.00 lakhs has been kept for providing financial assistance to Panchayats for their revenue earning schemes. Another provision of Rs. 2.00 lakhs has been kept for Vigilance Cell at head-quarters for supervision of cattle fairs etc.

2.20.4. In addition to this following new schemes have been taken up :—

(Rs. in lakhs)

Programme	Sixth Plan 1980-85 Outlay	Actual Expenditure		Approved outlay	Proposed outlay
		1980-81	1981-82	1982-83	1983-84
1	2	3	4	5	6
1. Grant-in-aid to Panchayats for					
(i) Construction of Panchayat Ghars	15.00	—	4.00	11.00	10.00
(ii) Village Cleanliness Programme	15.00	—	—	—	15.00
2. Study Tour of Panches & Sarpanches	0.50	—	0.15	0.35	1.00
Total	30.50	—	4.15	11.35	26.00

2.21. Cooperation

2.21.1. A provision of Rs. 26.80 crores has been made for further development of Co-operative movement in the State during the Sixth Five Year Plan period (1980-85). In the Annual Plan 1983-84, an outlay of Rs. 715.00 lakhs is proposed for the following activities:

Programme	(Rs. in lakhs)				
	Sixth Plan 1980-85	Actual 1980-81	Actual 1981-82	Approved 1982-83	Proposed 1983-84
1	2	3	4	5	6
(i) Schemes to be financed by the Reserve Bank of India	500.00	91.94	77.02	100.00	100.00
(ii) Construction of Storage under World Bank Project (State Contribution at the rate of 20%)	368.56	89.35	39.47	76.36	40.26
(iii) Consumer Co-operatives CONFED	312.75	131.62	141.79	61.55	63.53
(iv) Other Schemes of Co-operative Development	1498.69	244.33	314.42	412.09	511.21
Total	2680.00	557.24	572.70	650.00	715.00

2.21.2. The proposed outlay for 1982-83 will take care of :—

- (i) Contribution to Risk Fund to write off bad debts on account of consumption loans advanced by Primary Credit Societies to weaker sections of society (Rs. 9.50 lakhs.)
- (ii) Interest subsidy for advancement of loans to S.Cs members of Cooperative societies (Rs. 11.13 lakhs).
- (iii) Share Capital to Housing Apex Society (Rs. 10.00 lakhs).
- (iv) Subsidy to members of Weaker Sections of society for construction of houses (Rs. 4.00 lakhs) and a loan of Rs. 4.00 lakhs.
- (v) Assistance to Labour and Construction Societies for purchase of trucks, construction equipment, managerial subsidy and share capital (Rs. 8.38 lakhs).
- (vi) Additional Share Capital to HAFED for Ginneries Cotton seed Processing Complex etc. (Rs. 12.00 lakhs.)
- (vii) Assistance to Dairy Co-operatives as Share Capital to HDDCF, Primary Co-op. Milk Producers Societies, Managerial subsidy and subsidy to HDDCF for TIP Complex (Rs. 30.00 lakhs.)
- (viii) Share capital, subsidy etc. for strengthening of INFED & Industrial Co-operatives Structure (Rs. 30.13 lakhs)
- (ix) Share capital contribution to Sugar Mills (Rs. 180.00 lakhs.)

2.21.3. The CONFED/Consumer Co-operatives are mainly responsible for the distribution of selected essential consumer goods in rural areas.

It is proposed to strengthen the financial base of CONFED Urban and new Co-operative stores for undertaking effectively the public distribution system. Share capital of Rs. 28.00 lakhs for them is proposed for the year 1983-84.

2.21.4. The National Co-operative Development Council has negotiated a project with the World Bank for the construction of rural godowns. An outlay of Rs. 10.04 lakh is proposed as state contribution towards this scheme during the year 1983-84.

The level of short-terms and medium term credit of Rs. 164.00 crores is proposed to be achieved during the year 1983-84 as against the anticipated level of Rs. 147.00 crores during 1982-83.

3. IRRIGATION AND POWER

Multipurpose Projects

3.1. Haryana has a share in Beas project. It is proposed to provide an outlay of Rs. 570 lakh for this project in the Annual Plan 1983—84 by way of State's contribution as under :—

Programme	Outlays				
	Sixth Plan 1980-85	Actuals 1980-81	Actuals 1981-82	Approved 1982-83	Proposed 1983-84
(i) Irrigation Portion	519.00	171.00	163.00	189.00	70.00
(ii) Power Portion	1338.00	432.00	566.00	765.00	500.00
Total	1857.00	603.00	729.00	954.00	570.00

3.2. Major and Medium Irrigation

3.2.1. During Sixth Five Year Plan 1980-85 the main emphasis is to be laid on the consolidation of the facilities already created, modernisation of the existing canal systems for improved efficiency; expeditious completion of schemes in the drought prone areas and expansion of irrigation and agriculture through conjunctive use of ground water and surface water. Accordingly an outlay of Rs. 357.06 crore has been kept for the Sixth Plan period 1980-85 for development of irrigation potential of 363 thousand hectares.

3.2.2. In the annual plan 1983-84 an outlay of Rs. 156.30 crore is proposed against an anticipated expenditure of Rs. 109.43 crore during 1982-83. An outlay of Rs. 100.00 crore (Rs. 50.00 crores from state resources and Rs. 50.00 crores through Special Assistance from Central Government/World Bank) is proposed for SYL for the year 1983-84.

3.2.3. The outlay proposed for various projects is indicated below:—

(Rs. in lakhs)

Name of Scheme	Sixth Plan	Actual	Actual	Approved	Proposed
	1980-85	Expendt. 1980-81	Expendt. 1981-82	Outlay 1982-83	Outlay 1983-84
1	2	3	4	5	6
A. Irrigation Projects :					
(a) Major Projects :—					
1. Sutluj Yamuna Link Project	10102	156	684	800	10000
2. Jawahar Lal Nehru Lift Irrigation Scheme	2744	1153	1102	1000	1000
3. Loharu Lift Irrigation Scheme	685	152	170	150	200
4. Construction of New Tajewala Barrage	2291	178	40	600	200
5. Constn. of New Okhla Barrage	800	—	—	200	200
6. Part share cost of storages on Kotla Bhindawas Ottu Lake & Massami Barrage	609	—	54	100	70
7. Other Major Projects	696	163	242	1095	1540
Total (a)	17927	1852	2292	3045	12310
(b) Medium Schemes:	583	145	107	133	125
(c) Modernisation Schemes :					
1. Modernisation of existing channel system in Haryana (World Bank Project Phase I & II)	12500	2099	1924	2083	2500
2. Extension of existing channels	200	—	115	100	200
(d) Scheme for conjunctive use :					
(i) Installation of Augmentation Tubewells					
	—	—	—	—	50
Total A- Major and Medium :	31210	4096	4438	5361	15185
B. New Scheme of Sixth Plan	3996	113	57	624	275
C. Water Development Services					
Investigation & Research Programme	500	25	32	50	100
D. Providing enhanced facilities for for Seed Development in Hissar	—	—	15	—	50
E. Irrigation system of Landoha Naillah	—	—	20 (Drought)	—	—
F. Repairing/ Renovating of banks of Irrigation channels	—	—	14	—	—
G. Ladwa Lift Irrigation Scheme	—	—	—	—	20
Total : Major & Medium (A + B + C + D + E + F + G)	35706	4234	4576	76035	15630

At the end of the Sixth Plan an Irrigation potential of 21.32 lakh hectares is to be created. Against this it is proposed to create a potential of 18.97 lakh hectares by the end of 1983-84.

3.3. Flood Control

3.3.1. The State of Haryana is traversed with large number of hill streams and torrents. The State was ravaged by unprecedented floods during 1978 and 1979. In order to save the State from recurring losses caused by floods, a massive programme for effective flood control measures of a permanent nature has been formulated for implementation during the Sixth Five Year Plan period 1980-85 at an estimated cost of 114.00 crores.

3.3.2. During 1982-83 an anticipated expenditure of Rs. 1750 lakhs was made. For 1983-84 an outlay 1750 lakhs is proposed for flood control works. Due to constraint on resources it has not been possible to provide more funds. The proposed outlay will be utilised on the following works :—

(Rs. in lakhs)

Name of Scheme/Project	Sixth Plan 1980-85 Outlay	Actual Expenditure 1980-81	Actual Expenditure 1981-82	Approved Outlay 1982-83	Proposed Outlay 1983-84
1	2	3	4	5	6
FLOOD CONTROL & DRAINAGE SCHEMES					
A. Pre-Sixth Plan Schemes					
(a) Drains & Link drains	2921	758	778	461	450
(b) Tank Storages	5038	804	968	1026	941
Total	7959	1562	1746	1487	1391
B. New Sixth Plan Schemes					
(a) Drains					
(i) New Schemes for increasing capacity & improving Chhutang Nallah, Rakshi Nallah, Mahesh Nagar, Main Drain No. 3, Chhapra Drain No. 6 & other drains in District Karnal, Kurukshtera & Ambala	457	178	81	100	100
(b) Tank-Storages	2584	3	84	138	220
Total (B)	3041	181	165	238	320
C. Survey & investigation & preparation of Master Plan	400	—	—	25	39
D. Scheme under drought Assistance	—	—	84	—	—
Total	11400	1743	1995	1750	1750

3.4. Power

3.4.1 The maximum demand of Haryana State in 1984-85 is anticipated as 1309 MW and 1190 MW by 1983-84. Against this demand, the year-wise power position will be as under :—

	1980-81	1981-82	1982-83	1983-84	1984-85
1	2	3	4	5	6
(i) Installed capacity(MW)	1137	1184	1242	1508	1726
(ii) Peak demand (MW)	779	843	1084	1190	1309
(iii) Peak availability (MW)	709	750	776	947	1053
(iv) Deficit (MW)	70	93	308	243	256

3.4.2. Keeping in view the requirements of the Sixth Plan for continuing and new projects as well as for investment on transmission and rural electrification, an outlay of Rs. 531.62 crores has been

kept for the Sixth Plan period 1980-85 under the Sub-head 'Power Projects' in addition to Rs. 13.38 crores required for contribution towards power portion of the Multipurpose Beas Project.

3.4.3. In the Annual Plan 1983-84 an outlay of Rs. 121.05 crore is proposed for this sector in addition to Rs. 5.00 crores required for contribution towards power portion of the Multipurpose Beas Project.

3.4.4. The proposed outlay of Rs. 121.05 crores is for financing the following projects/programmes:

Project /Programme	Sixth Plan 1980-85 Approved outlay	(Rs. in lakhs)					Schedule of comple- tion
		1980-81 Expenditure	1981-82 Expenditure	1982-83 Approved Outlay	1983-84 Proposed Outlay		
1	2	3	4	5	6	7	
1. GENERATION							
(a) On-going Projects							
(i) Faridabad Thermal Project (2x60MW)	23	(—)12	—	5	—	Commissi- oned	
(ii) Faridabad Thermal Project Unit III (1x60MW)	1162	495	415	190	100	Commissi- oned	
(iii) W.J.C.Hydel Project	4300	761	849	1100	900	4/84	
(iv) Panipat Thermal Stage I (2x100MW)	184	(—)616	32	60	—	Commissi- oned	
(v) Panipat Thermal (2x110MW)Stage II	6200	933	1610	2450	2657	3/84, 9/84	
(vi) Panipat Thermal Stage III (1x210MW)	7800	274	5	1000	250	12/85	
	19669	1845	2911	4805	6157		
(b) New Schemes							
(i) Yamuna Nagar Thermal (2x200MW)	—	—	7	—	200	1988-89	
(ii) Nathpa Jhakri Project	11793	—	32	—	1000	1988-89	
(iii) Dadupur Micro Hydel Project	—	—	—	—	—	1985-86	
(iv) Other Micro Hydel Schemes	—	—	—	—	—	1985-86	
(v) W.J.C. Stage II	—	—	36	—	200	1985-86	
	11793	—	75	—	1400		
Total (Generation)	31462	1845	2986	4805	7557		
II. Transmission	13000	1797	2029	3000	3150		
III. Distribution	2500	617	600	500	593		
IV. Rural Electrification	5500	2255	2439	1080	780		
V. Survey Investigation & Research	700	—	—	100	25		
Grand Total (Power Projects)	53162	6514	8054	9485	12105		

The installed capacity on 31-3-81 was 1137 MW (Hydro 659 Mw & Thermal 478 MW). During 1981-82 only 47 MW were added to this capacity. During 1982-83 it is expected that 58 MW will become

finance at a subsidised rate of interest of 6 percent per annum, seed-money assistance at a low rate of interest, supply of raw material and marketing and technical know how. A great portion of the funds are expected to become available to the industries directly as loans from institutional sources. The total investment generated will, therefore, be approximately five times the amount provided by way of plan support. The Haryana State Small Industries and Export-Corporation is arranging for the supply of raw material and providing technical and marketing assistance for industrial units in rural area.

4.10. In the Annual Plan 1983-84 provision has also been made for Training Centre for Plastic goods, sports goods (Rs. 1.55 lakhs) and subsidy on testing goods (Rs. 2.00 lakhs).

4.11. Provision has also been made for the development of Industrial Areas and Colonies (Rs. 75.00 lakhs); Grant to Khadi and Village Industries Board (Rs. 15.00 lakhs), Grant of loan and subsidy to Cobblers (Rs. 5.50 lakhs).

4.12. For the development of Handloom Industries, a provision of Rs 41.00 lakh has been kept in the Annual Plan 1983-84 which also includes Rs. 15.00 lakhs for rebate on sale of Handloom goods and Rs. 5.00 lakhs for providing incentive to small weavers.

5. TRANSPORT AND COMMUNICATION

5.1. Civil Aviation

5.1.1. At present there are three Aviation Clubs, i.e. at Hissar, Karnal and Pinjore, in addition to one satellite Centre of Hissar Aviation Club at Bhiwani. The number of civil Aerodromes/ airstrips in the State is six which are located at Hissar, Bhiwani, Narnaul, Kalka, Karnal and Jind.

During the Annual Plan 1983-84 an outlay of Rs 24.00 lakh is proposed for development of Civil Aviation Programmes in the State.

5.2. Roads and Bridges

5.2.1. The Sixth Five Year Plan 1980-85 provides an outlay of Rs. 110.00 crores for construction of Roads and Bridges. In the annual Plan 1983-84 an outlay of Rs 12.50 crores is proposed against the anticipated expenditure of Rs. 14.90 crores during 1982-83. The break-up of the proposed outlay under different programmes is as under :-

(Rs in lakhs)						
Sr. No.	Description	Approved Outlay for 1980-85	Actual expenditure 1980-81	Actual expenditure 1981-82	Approved outlay 1982-83	Proposed outlay 1983-84
1	2	3	4	5	6	7
1.	Direction & Administration	100.00	4.20	(—)4.64	16.36	20.00
2.	Inter-state rural link roads	300.00	6.03	21.36	10.00	10.00
3.	State Highways i.e. Bye-pass bridges and widening & strengthening of State Highways	1884.00	129.18	129.44	385.00	350.00
4.	(i) R.M.N.P.	350.00	6.40	0.12	10.00	5.00
	(ii) World Bank Project	1300.00	379.74	300.17	300.00	200.00
	(iii) Other than R.M.N.P. and World Bank Project	5629.00	994.92	1120.96	600.00	610.00
	(iv) Flood works	1000.00	59.72	9.91	150.00	15.00
5.	Machinery & Equipment	300.00	0.80	(—)5.42	5.98	25.00
6.	Planning & Research Survey and Investigation	40.00	—	—	5.00	5.00
7.	Railway safety works	45.00	4.59	—	5.00	5.00
8.	Others (Improvement of roads geometric & road side structures)	100.00	—	—	30.00	10.00
9.	C.R.F. & E. & I. Schemes	1119.04	51.04	97.04	30.00	80.00
	Total	12167.04	1636.62	1668.94	1547.34	1335.00
	Deduct funds for Railway safety works & C.R.E. (i.e. Item No. 7 & 9)	1164.04	55.63	97.04	57.34	85.00
	Net Total	11003.00	1580.99	1571.90	1490.00	1250.00

5.2.2. In all about 200 kms. of roads are planned for 1983-84 besides widening, strengthening, construction of culverts and bridges of existing roads.

5.3. Road Transport :

5.3.1. An outlay of Rs. 52.00 crores has been kept in the Sixth Plan 1980-85 for Road Transport. This will enable the State Government to purchase 765 additional buses and replace 1435 buses during Sixth Plan period. In the annual Plan 1983-84 an outlay of Rs. 1100 lakh is proposed. It is envisaged to add 157 new buses and replace 250 (at an estimated cost of Rs. 935 lakh). A provision of Rs. 165 lakh is proposed for land and building Programmes, including cost of acquisition of land, construction of depots, workshops, bus stands, bus shelters and housing colonies for workers.

5.4. Tourism

5.5.1. An outlay of Rs 5.50 crore has been kept for the Sixth Five Year Plan 1980-85 for the development of Tourism in Haryana. A provision of Rs. 138.00 lakh is proposed in the Annual Plan 1983-84 against an outlay of Rs. 125 lakh in 1982-83. The actual expenditure during 1982-83 is likely to be Rs. 357 lakh as funds had to be provided for the completion of Raj Hans Motel.

6.1. General Education

6.1.1. The outlay proposed for the year 1983-84 is Rs. 12.00 crores. The broad break-up is as under :—

Sr. No.	Sub-Head	Outlay fixed for Sixth Five year Plan 1980-85	Actual expenditure		Approved outlay 1982-83	Proposed outlay 1983-84
			1980-81	1981-82		
1	2	3	4	5	6	7
1.	Elementary Education	2100.00	224.27	359.98	399.38	485.00
2.	Secondary Education	1688.00	188.96	286.43	368.62	464.00
3.	Teacher Education	100.00	9.23	8.92	17.55	14.00
4.	University Education	1600.00	292.54	274.13	153.30	192.50
5.	Physical Education	6.00	1.10	0.72	0.50	0.50
6.	Direction, Admn. & Supervision	42.00	0.89	1.31	10.85	11.00
7.	Adult Education	—	—	—	10.00	7.33
8.	Other Programmes	20.00	3.75	3.65	4.00	3.00
9.	Art & Culture	170.00	12.35	17.08	25.80	22.67
Total General Education		5726.00	733.09	952.22	990.00	1200.00

The details of major schemes are as under :—

Elementary Education

6.1.2. Pre-primary education

A sum of Rs. 1.75 lakh has been proposed to continue Balwadies for children in the age-group 3-6 and home task classes run by Haryana Child Welfare Council.

6.1.3. Class 1—V

In order to reach the target of 100% enrolment a second teacher has been provided to 100 single teacher primary schools and 42 branch primary schools have been / being made full fledged primary schools by providing additional 70 posts of J.B.T. teachers. Incentives are being offered to children and facilities are being added in Primary Schools. It is proposed to reach a target of 82.8% enrolment in 1983-84. Rs. 20.68 lakh have been provided in the Annual Plan 1983-84 for all these activities.

6.1.4. During 1982-83, 200 primary schools have been upgraded to Middle level. Against a target of 356 schools fixed for Sixth Plan, 747 schools have already been upgraded to Middle level. It is proposed to increase enrolment from 5.26 lakhs (53.6%) in 1982-83 to 5.50 lakhs (57%) in 1983-84. The additional posts of masters and teachers created for the purpose will continue during 1983-84 and for this purpose Rs. 357.15 lakhs have been proposed.

6.1.5. Incentives

In order to attract the hard core of non-attending children incentives are being provided in the form of stationery, uniforms, attendance scholarships and books. For this purpose a sum of Rs. 70.12 lakh has been proposed.

6.1.6. Secondary Education

100 Middle Schools have been upgraded to High Standard during 1982-83. An enrolment target of 2.25 lakhs has been kept for 1983-84. In order to continue the various posts already created and home task facilities a sum of Rs. 424.03 lakhs has been proposed.

6.1.7. 10+2 Pattern

It is proposed to start implementing the 10+2 Pattern from 1983-84 and for providing the necessary facilities an outlay of Rs. 5 lakh has been proposed.

6.1.8. Incentives

Under Secondary Education a sum of Rs. 34.97 lakhs has been proposed for providing incentives.

6.1.9. Teacher Education

It is proposed to continue in-service training to teachers and for this purpose a sum of Rs. 14.00 lakh has been proposed. A State Council of Education Research and Training has been established on the pattern of NCERT. For this institute an outlay of Rs. 5.43 lakh has been proposed for 1983-84.

6.1.10. University Education

Kurukshetra and Maharishi Dayanand Universities are to be provided financial assistance amounting to Rs. 5 lakhs and Rs. 50 lakhs respectively.

391 posts of teachers have been sanctioned during the period 1979-83. It is proposed to start one Govt. College and create 30 posts of lecturers for introducing new subjects. All these schemes will cost Rs. 101.98 lakhs during 1983-84.

6.1.11. Construction of Buildings

The outlay proposed for construction of buildings is Rs. 57 lakhs (Elementary Rs 3 lakhs, secondary-Rs. 20 lakhs, Teachers Training-Rs. 4 lakhs and University-Rs 30 lakhs).

Art and Culture

6.1.12. The outlay proposed for various programmes is as under :-

Programme	(Rs in lakhs)	
	Approved outlay 1982-83	Proposed outlay 1983-84
1	2	3
1. Academics	0.65	0.65
2. Archeology	10.15	10.15
3. Archives	4.90	5.57
4. Gazetteers	3.40	3.46
5. Public Libraries	6.70	2.84
Total	25.85	22.67

6.2. Sports

6.2.1. An outlay of Rs. 286.00 lakhs has been kept for the Sixth Five Year Plan 1980-85 for development of Sports activities and Training of Sportsmen etc. in the State. A provision of Rs 97.72 lakh has been made in the Annual Plan 1983-84, against an outlay of Rs 60.00 lakh during 1982-83.

6.3. Technical Education

Technical Education is being imparted in the State through the medium of diploma level Polytechnics and a degree level Engineering College at Kurukshetra.

During the Annual Plan 1983-84 an outlay of Rs. 57.00 lakh is proposed for implementation of various continuing (Rs. 51.74 lakh) and new schemes (Rs. 5.26 lakh) viz setting up of an Institute of Engg. on Sandwich Pattern at Hissar / Bhiwani (Rs. 2.00 lakh), starting of a diploma course at Adampur (Rs. 0.05 lakh) starting of a women's institute at Pehowa (Rs. 2.00 lakh), opening of a new Engineering College (Rs. 0.50 lakh), and starting of post diploma course in Hospital Engineering at Panchkula (Rs. 0.26 lakh).

6.4. Health and Medical Education

6.4.1. An outlay of Rs. 1085.50 lakh is proposed for medical education and health care and

E.S.I. during the year 1983-84 against the approved outlay of Rs. 905.00 lakh during 1982-83. The details are as under :—

(Rs. in lakhs)					
Sub-Head	Sixth Plan 1980-85	1980-81	1981-82	1982-83	1983-84
	Approved	Actual	Actual	Approved Outlay	Proposed Outlay
1	2	3	4	5	6
(i) Medical Education	850.00	125.00	127.07	150.00	180.00
(ii) Health	3600.00	528.41	762.09	700.00	840.00
(iii) Ayurveda	300.00	29.31	55.19	50.00	60.00
(iv) Employees State Insurance	50.00	2.29	3.05	5.00	5.50
Total	4800.00	685.01	947.40	905.00	1085.50

6.4.2. Under Medical Education, which provides for the Rontak Medical College, it is proposed to remove the existing deficiencies in the staff, buildings and equipment. Facilities will also be provided for a larger number of students in the post graduate courses and for training of para-medical personnel. An outlay of Rs. 180.00 lakh is Proposed for 1983-84.

6.4.3. For the programmes of health care, an outlay of Rs. 840.00 lakh is proposed and will be utilised on the following programmes. The proposed outlay will also take care of State share of Centrally Sponsored Schemes :—

(Rs. in lakhs)							
Sr. No.	Programme	Sixth Plan 1980-85	1980-81	1981-82	1982-83	1982-83	1983-84
		Approved	Actual Exp.	Actual Exp.	Approved outlay	Anticipated Exp.	Proposed outlay
1	2	3	4	5	6	7	8
1.	Minimum Needs Programme :						
	(i) Minimum Needs programme-opening of P.H.C. Sub-Centres etc.	556.45	51.61	118.89	168.00	168.00	188.70
	(ii) Rural Health Scheme, community scheme, Health Workers & Multipurpose Workers Scheme	297.00	43.97	17.67	12.00	9.00	10.10
2.	Hospitals & Dispensaries, Subsidiary Health Centres	600.00	277.56	285.81	195.70	198.19	294.75
3.	Training Programme	30.00	7.27	5.77	9.80	9.80	14.00
4.	Control / Eradication of Communicable Diseases	1890.00	131.16	310.05	250.50	250.50	261.40
5.	Other Programmes	225.75	16.84	23.90	64.00	64.51	70.98
	Total	3599.20	528.41	762.09	700.00	700.00	840.00

Under the Minimum Needs Programme it is proposed to set up 2 PHCs and 16 Subsidiary Health Centres during 1983-84. 12 R.D. Dispensaries will be converted into sub-centres by the end of 1983-84.

At present new buildings for hospitals are under construction at Sirsa, Hansi, Fatehabad, Sonapat, Kurhar, Ambala, Uklana, Kalanwali, Kalanaur, Uplana and Hodel. 16 subsidiary health centres will be taken up during 1983-84. An outlay of Rs. 198.67 lakh has been proposed for construction activities during 1983-84.

An outlay of Rs. 70.00 lakh during 1983-84 is proposed for purchase of medicines and equipment in Hospitals.

Under the programme for the Control of Communicable diseases, it is proposed to strengthen the Distt. T.B. Control Centres, construct buildings and set up isolation wards in each district. These District T.B. Centres are proposed to be continued during the year 1982-83 at the proposed outlay of Rs. 7.00 lakh.

An outlay of Rs 141.50 lakh has been proposed as State share for malaria eradication operations in rural and urban areas in the State,

6.5. Ayurveda

6.5.1. An outlay of Rs. 300.00 lakhs has been kept for the Sixth Five Year Plan 1980-85 for development of Ayurvedic facilities in the State. A provision of Rs. 60.00 lakh has been made in the Annual Plan 1983-84 against an outlay of Rs 50.00 lakh during 1982-83. The actual expenditure during 1981-82 was Rs. 55.19 lakhs

6.6. Employees State Insurance

6.6.1. The E.S.I. Scheme is an operation under the purview of E.S.I. Corporation Act, 1961. The Corporation funds are 7/8th of the total expenditure. According to the provisions of the E.S.I. Act, the E.S.I. Scheme is required to be introduced whenever the number of insured persons is 500 or more. By the end of 31.3.82, 2.44 lakh employees had been covered in Haryana under E.S.I. scheme. Due to rapid growth of industrial development, the number of employees is likely to increase by 10 to 15 thousand per annum. A total of Rs. 44.00 lakh is expected to be spent on this programme during the 1983-84 of which state share will be Rs. 5.50 lakh.

6.7. Water Supply and Sewerage

6.7.1. For providing Water Supply and Sewerage facilities in Rural and Urban areas, a provision of Rs. 107.50 crores has been made for the Sixth Five Year Plan 1980-85. For the annual plan 1983-84 an outlay of Rs. 15.40 crores is proposed against approved outlay of Rs. 14.00 crores during 1982-83. The programme-wise break-up is as under :

(Rs in crores)

Sr. No.	Programme	Sixth Plan 1980-85 Approved Outlay	Actual exp. 1980-81	Actual exp. 1981-82	Approved outlay 1982-83	Proposed outlay 1983-84
1	2	3	4	5	6	7
1.	Rural Water Supply	82.50	9.55	12.65	11.73	13.13
2.	Urban Water Supply sewerage and low cost sanitation	25.00	2.86	3.79	2.27	2.27
Total		107.50	12.41	16.44	14.00	15.40

(i) Rural Water Supply

6.7.2. Haryana State comprises of 6731 villages as per 1971 census. Out of these 4690 villages fall in the category of Problem/Scarcity villages as per survey conducted and duly approved by Government of India in the year 1972 and 1979. The norms of problem/scarcity villages have been fixed by Govt. of India, which are as under :—

- (i) Those villages not having an assured source of drinking water within reasonable distance (1.6 Kms.) or within a depth of 15 metres.
- (ii) Those villages which suffer from excess of Salinity, iron or flouride or other toxic elements hazardous to health.
- (iii) Those villages where sources of water are liable to the risk of cholera or guinea-worm ingestion.

6.7.3. Piped water supply facilities have been provided to 1731 villages upto 31-3-82. During 1980-81 and 1981-82, 421 villages have been covered. In addition, 164 villages have been covered under central sector scheme of A.R.P. during the same period. Thus, the total number of villages additionally covered 1980-82 is 585, under central and State Sector Schemes.

6.7.4. World Bank Project

The Phase I of the World Bank aided "Haryana Irrigation & C.A.D. Project"—water supply component, was started in the year 1978 to provide piped water supply facilities to 176 problem villages with 1971 census population of 2.75 lacs. The project is to be completed by December, 1982. The original cost of project was Rs. 10.06 crores, which has now been enhanced to Rs 11.56 crores due to the provision of additional raw water storage capacity and stand-bye arrangements. This project is likely to be completed by December, 1982.

The phase II of the World Bank aided "Haryana Irrigation & C.A.D. Project"—water supply component, has been prepared to provide piped water supply facilities to about 360 problem villages with 1971 census population of 4.60 lacs persons at an estimated cost of Rs 29.02 crores. The Phase-II project has been approved by the State Govt. & Govt. of India. This project is pending with World Bank authorities for final negotiation and execution of agreement. For the present no provision has been made in the Annual Plan 1983-84 but additional provision will have to be made when it is cleared by World Bank.

(ii) Urban Water Supply and Sewerage :

In Haryana State there are 81 towns, out of which 79 come under the purview of 'National Water Supply and Sanitation Programme'. In the remaining two towns (Railway Colony Jagadhri and HMT Pinjore) Water and Sanitation facilities are to be provided by their respective local administrative authorities. Partial water supply and sewerage facilities stand provided to 71 and 33 towns respectively upto 31-3-82. In the Sixth Five Year Plan Rs. 25.00 crores have been provided for Urban Water Supply Sewerage and Low Cost Sanitation. The targets for Plan period 1980-85 are to provide Water Supply in five towns and Sewerage also in 5 towns. In addition to this, water supply schemes will be augmented in 30 towns. In the Annual Plan 1983-84 an outlay of Rs. 0.98 crore is proposed with which it will be possible to cover one town for water supply and augmentation of water supply in 4 towns and one town for sewerage.

(iii) Accelerated Water Supply Programme :

This programme also covers the problem villages and is financed 100% by Government of India. The provision proposed for the Annual Plan 1983-84 under this programme is Rs. 0.90 crores (by the Centre Govt.) which will enable State Government to provide water Supply to another 20 villages.

6.8. Housing

6.8.1. The Housing Problem in Haryana has become serious on account of rapid industrialisation and urbanisation. In order to meet the situation an outlay of Rs. 31.50 crore has been kept in the Sixth Five Year Plan 1980-85. An outlay of Rs. 616.00 lakh has been proposed for the year 1983-84. This is inclusive of Rs. 110.00 lakhs for Police Housing.

6.8.2. Under the low and 'Middle Income Group Housing Scheme', it is proposed to provide loans for construction of 864 houses during the year 1983-84. For the 'Industrial Housing Scheme', financial assistance will also be provided in the form of loan and subsidy to industrial concerns to assist them in constructing 106 houses for their workers during the year 1983-84.

6.8.3. Under Police Housing, provision of Rs. 110.00 lakh has been made for construction of 250 houses in the year 1983-84.

6.8.4. A Co-operative Housing Programme is also in progress in Haryana. An Apex Co-operative Housing Finance Society has been established and a provision of Rs 10.00 lakh has been made in the Annual Plan 1983-84 for State contribution towards its share capital.

6.8.5. Provision of Rs. 25.00 lakh has also been made for providing loan assistance to the State Housing Board for the construction of housing colonies. Another Rs. 116.00 lakhs has been kept for providing house building loans to 655 Government employees for construction of residential houses for their personal use.

6.8.6. In order to meet the accommodation problem of Government employees working in Chandigarh it has been decided to construct 750 houses at Panchkula during the Sixth Plan period. During 1980-81 to 1982-83, 456 houses are expected to be constructed. An outlay of Rs. 89.00 lakh has been proposed for the construction of 188 houses during 1983-84.

6.8.7. Under the Minimum Needs Programme, provision of Rs. 6.00 lakhs has been made for providing residential plots during the year 1983-84 to 3960 landless workers living in rural areas. Provision of Rs. 100.00 lakhs has also been made for undertaking a crash programme for construction of houses in rural areas. During 1983-84 it is proposed to construct 6630 rural houses.

6.9. Urban Development

The outlay proposed for 1983-84 is Rs. 100 lakh. Out of this Rs. 20 lakhs are for providing financial assistance to local bodies for their revenue earning schemes. A provision of Rs. 80 lakh has been proposed for environmental improvement of urban slums under the Minimum Needs Programme.

6.10. Information and Publicity

6.10.1. In the Annual Plan 1983-84 an outlay of Rs. 27.20 lakh is proposed for the various activities of the State Public Relations Department to maintain regular flow of news and views. The proposed outlay will be spent on the continuing publicity schemes such as Display Advertisement, Installation of T.V. sets at Community Centres, Exhibitions, Press Information Service and Field Publicity through Video Tape Recorders and setting up of V.I.P. coverage unit etc.

6.11. Labour and Labour Welfare

6.11.1. The outlays proposed for programmes of Labour Welfare and Employment Exchanges

and Industrial Training are reflected in the table below :—

(Rs. in lakhs)

Sub-Head of Development	Sixth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan
	1980-85	1980-81	1981-82	1982-83	1983-84
	Approved Outlay	Actual Exp.	Actual Exp.	Approved Outlay	Proposed Outlay
(i) Labour Welfare	25.00	2.14	3.69	4.00	4.40
(ii) Employment Exchanges	26.00	5.31	7.51	10.00	11.00
(iii) Industrial Training	224.00	25.21	41.72	50.00	55.00

6.11.2. Under Labour Welfare, the proposed outlay of Rs. 4.40 lakh will be utilised on continuing staff schemes, viz., legal aid to workers (Rs. 0.10 lakh), strengthening of machinery under various labour laws (Rs. 2.0 lakh), upgrading of labour welfare centre and strengthening of conciliation machinery at Faridabad (Rs. 0.50 lakh). A new scheme for creating an effective machinery for the better enforcement of Minimum Wages Act, 1948, in agriculture sector, is included for implementation during Sixth Plan 1980-85. For 1983-84 a provision of Rs 1.80 lakh is proposed for this new scheme. All these schemes aim at maintenance of cordial and peaceful industrial relations.

6.12. Employment Exchange

6.12.1. An outlay of Rs 11.00 lakh has been proposed in the Annual Plan 1983-84 for continuation of 1982-83 plan schemes which include Special Employment Exchange for Scheduled Castes, Rural Employment Exchanges, University Employment Information and Guidance Bureau Rohtak, Mobile Employment Exchange Hissar, Strengthening of Employment Market Information and Vocational Guidance Units etc. The new schemes proposed during 1983-84 relate to setting up of job development units for physically handicapped, S.C. & B.Cs. and economically weaker sections (Rs. 0.90 lakh).

6.13. Industrial Training

6.13.1. The Five Year Plan 1980-85 provided an outlay of Rs. 2.24 crore for the programme of Industrial Training. An expenditure of Rs. 41.72 lakh was incurred during the Annual Plan 1981-82. For the annual Plan 1982-83 an outlay of Rs. 50.00 lakh was approved. An outlay of Rs. 55.00 lakh has been proposed during the Annual Plan 1983-84.

6.13.2. Special stress will be laid on the modernization of existing Industrial Training Institutes for which sophisticated machinery worth Rs. 11.00 lakhs will be purchased for replacement of the existing worn out and un-serviceable machinery. New Industrial Training Institutes were set up at Nathusri Chopta, Gohana, Meham and Tohana during 1979-80. Besides, ITIs at Adampur and Nalwa were set up during 1981-82. A provision of Rs 24.00 lakh has been made for the continuance of these institutes during 1983-84. Provision has also been made for the other schemes of the department, such as diversification and consolidation of trades (Rs. 1.00 lakh), additional units in ITIs. (Rs. 2.00 lakh), training and retraining of staff (Rs. 0.50 lakh), additional staff for headquarters and provision for library books (Rs. 1.50 lakh), establishment of basic training cells (Rs. 3.50 lakh), modernisations of captive ITIs (Rs. 10.00 lakh) and rural training through existing ITIs (Rs. 0.50 lakh).

6.14. Welfare of Scheduled Castes & Backward Classes

6.14.1. This sector caters exclusively to the Welfare of the members of the Scheduled Castes and Backward Classes who are economically, educationally and socially backward. An outlay of Rs. 825 lakh has been kept in the Sixth Five Year Plan 1980-85. In the Annual Plan 1983-84 an outlay of Rs. 250.00 lakh has been proposed against Rs 180.00 lakhs during 1982-83. The State attaches very high priority to this sector, hence this step up. The increase will be maintained in subsequent years also so that in a phased manner a reasonable percentage of plan funds are directly utilised for the welfare of Scheduled Castes, Backward Classes and Denotified Tribes. Major programmes proposed to be implemented are :—

(Rs. in lakhs)

Name of the Scheme/Project	Sixth Plan	1980-81	1981-82	1982-83	1983-84
	1980-85 Agreed Outlay	Actual Expndt.	Actual Expndt.	Approved Outlay	Proposed Outlay
1	2	3	4	5	6
A. Direction and Administration	7.20	1.86	2.00	3.40	3.50
B. S.C. Education	156.00	17.78	55.83	28.90	101.50
C. Economic Upliftment	101.40	6.99	16.92	20.20	18.70
D. Health and Housing	158.40	25.03	60.69	48.10	50.10
E. Welfare of Denotified tribes	24.00	—	5.00	8.00	9.00
F. Welfare of Backward Classes	150.00	100.00	30.00	30.00	30.00
G. Centrally sponsored schemes (State share)	228.00	27.31	40.71	41.40	37.20
Total	825.00	178.97	211.15	180.00	250.00

6.14.2. In order to diversify and expand the activities of Scheduled Castes Development Corporation an outlay of Rs 30.00 lakh has been kept in the annual plan 1983-84. Government of India will provide matching equity participation @ 49% of the total contribution under this programme.

6.14.3. A separate Backward Classes & Economically Weaker Classes Kalyan Nigam has been set up for the development of socially and economically backward classes. During 1981-82 and 1982-83 a share capital of Rs. 30.00 lakh each was provided. A provision of Rs. 30.00 lakh is proposed for contribution to the share capital of the Nigam for the year 1983-84.

6.15. Social Welfare

6.15.1. In the Sixth Five Year Plan 1980-85, an outlay of Rs 3.60 crore has been kept for programmes of social welfare. The schemes aim at providing facilities of social welfare to destitute women and widows, orphans, destitute children, old and infirm handicapped and economically weaker sections of the society. In the Annual Plan 1983-84 an outlay of Rs 1.40 crore has been kept for various schemes under this sector. The programme-wise break-up is as under :—

(Rs. in lakhs)

Programme	Sixth Plan 1980-85 Approved Outlay	Actual Expndt. 1980-81	Actual Expndt. 1981-82	Approved Outlay 1982-83	Proposed Outlay 1983-84
1	2	3	4	5	6
(i) Direction and Administration	24.00	0.96	2.09	9.35	15.00
(ii) Education and Welfare of Handicapped	61.25	3.63	24.08	15.10	49.97
(iii) Child Welfare	155.75	28.13	19.61	29.25	37.73
(iv) Women Welfare	80.00	7.26	18.12	20.30	26.80
(v) Welfare of Poor & Destitute	8.00	1.11	1.15	0.50	5.00
(vi) Correctional Services	6.00	0.10	0.06	0.50	0.50
(vii) Grant-in-aid to Voluntary Organisations	25.00	3.25	4.72	5.00	5.00
(viii) Upliftment of Weaker Sections of the Society	—	—	31.00	—	—
Total	360.00	44.41	100.83	80.00	140.00

6.15.2. Three homes for destitute women/widows are being run at Karnal, Rohtak and Faridabad. The inmates are given training in various trades. Orphans and destitute children are placed with foster parents. Physically handicapped children are also given financial assistance under the anti-beggary programme.

6.15.3. At present 17 I.C.D.S. projects, 14 under Central and 3 under State sector have been set up in the State. 1 more I. C. D. S. project under State sector has been sanctioned in the year 1982-83. For 1983-84, 10 I. C. D. S. projects have been sanctioned by G.O.I. under Central sector and one project under State sector is also proposed. These projects provide a package of services of Supplementary nutrition, immunisation, health check-up, referral services, health and nutrition education and non-formal pre-school education in an integrated manner to pre-school children, expectant and nursing mothers and women in the age-group 15-44 years. A provision of Rs 18.00 lakh (State Sector) has been made for these projects for the year 1983-84.

6.16. Nutrition

6.16.1. In the Sixth Five Year Plan 1980-85, an outlay of Rs. 4.00 crore has been provided for the Nutrition Programme. In the Annual Plan 1983-84 an outlay of Rs. 100.00 lakh is proposed. The proposed outlay is for the following schemes :—

(Rs. in lakhs)

Programme	Sixth Plan 1980-85	1980-81	1981-82	1982-83	1983-84
	Approved outlay	Actual Expdt.	Actual Expdt.	Approved	Proposed
1	2	3	4	5	6
(i) Programme outside I.C.D.S.	125.00	14.55	23.63	25.00	20.00
(ii) Programme in I.C.D.S.	275.00	26.92	41.92	55.00	80.00
Total	400.00	41.47	65.55	80.00	100.00

The Special Nutrition Programme outside I.C.D.S. is being implemented in Urban Slums, rural areas and will cover 80,000 beneficiaries viz. pre-school children, expectant and nursing mothers during 1983-84. The total cost of the programme (State Share) is estimated at Rs. 20.00 lakhs. The commodity assistance will become available from C.A.R.E.

6.16.2. The Special Nutrition Programme being implemented in the Integrated Child Development Service Blocks aims at the delivery of a package of services (Supplementary nutrition, immunisation, health checkup, referral services, health and nutrition education and non-formal pre-school education) in an integrated form for the benefit of pre-school children, expectant and nursing mothers and women in the age group 15-44 years. The expenditure on the entire package of services with the exception of the supplementary nutrition components is met by the Government of India. The cost of supplementary nutrition has to be met from the provision made for the Special Nutrition in the State Sector under the Minimum Needs Programme.

7. ECONOMIC AND GENERAL SERVICES

7.1. Statistics (including Planning Machinery)

7.1.1. An outlay of Rs. 28.70 lakh has been proposed for the year 1983-84. Out of this 19.90 lakh are proposed for Secretariat Economic Services (Planning Machinery) and Rs. 8.80 lakh for Continuing Schemes. Rs. 0.80 lakh have been provided for the newly set-up Monitoring Cell for the implementation of New 20-Point Programme. Rs. 10.00 lakhs have been provided for two new schemes i.e. Rural Energy Planning Exercise (Rs. 5.00 lakhs) and Science and Technology Department (Rs. 5.00 lakhs).

7.2. Printing and Stationery

7.2.1. A press for the printing of Text Books for Classes I to VIII has been established at Panchkula. It is proposed to expand this press for which a plot has already been acquired adjacent to the existing building at Panchkula. An outlay of Rs. 245.00 lakh has been kept for the Sixth Five Year Plan 1980-85. In the Annual Plan 1983-84 an outlay of Rs. 57.20 lakh has been proposed which will be utilised for the construction of building and purchase of machinery.

7.3. General Administration

7.3.1. The sub-head 'General Administration' provides for essential administrative buildings (Mini Secretariat Jails, Police & Judicial Non residential buildings). An outlay of Rs. 270.00 lakh has been proposed for 1983-84.

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Out of the Annual Plan outlay of Rs. 453.47 crores for 1983-84 the Special Component Plan outlay works out to Rs. 35.93 crores which is 7.9% of the total outlay. With this outlay it is proposed to cover 64108 beneficiaries against an anticipated coverage of 60109 beneficiaries during 1982-83. Apart from economic development, various social development activities have also been undertaken under Special Component Plan. In this connection special mention may be made of the fact that Haryana is the first State which has provided street lights in all Harijan Bastis.

ESTIMATES OF DIRECT EMPLOYMENT GENERATION

An outlay of Rs. 453.47 Crore has been proposed for implementation of plan schemes for the Annual plan 1983-84 of which Rs. 342.81 Crores (75.6%) are expected to be spent on construction activities generating adhoc or casual wage employment opportunities for 1.37 lakh person years for 273 working days in a year. Besides, continuing employment will be generated for 12210 persons.

STATEMENT GN—1
MAJOR HEAD AND SUB HEAD—WISE OUTLAY & EXPENDITURE

STATEMENT GN-1

STATE—HARYANA

DRAFT ANNUAL PLAN (1983-84)

CONSOLIDATED STATEMENT

OUTLAY AND EXPENDITURE

(Rs in lakhs)

Sr. No.	Major Head of Development	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Agriculture and Allied Services	25777.00	3676.28	4631.45	5086.00	4809.41	5688.00	2471.43
2.	Cooperation	2680.00	557.24	572.70	650.00	650.00	715.00	560.34
	Total 1 & 2—Agriculture and Allied Services including Cooperation	28457.00	4233.52	5204.15	5736.00	5459.41	6403.00	3031.77
3.	Water and Power Development	102125.00	13094.00	15354.00	18200.00	18200.00	30055.00	27534.00
4.	Industry and Minerals	3092.00	650.69	563.49	580.00	580.00	738.00	378.13
5.	Transport and Communication	16950.00	2680.96	2775.15	2647.00	2869.00	2512.00	2498.60
6.	Social and Community Services	27747.00	3706.33	4706.74	4496.00	4516.57	5283.10	2153.21
7.	Economic Services	84.00	11.01	15.00	17.00	17.00	28.70	—
8.	General Services	1545.00	209.44	244.04	322.00	322.00	327.20	322.00
	Grand Total (1 to 8)	180000.00	24585.95	28862.57	31998.00	31963.98	45347.00	35917.71

DRAFT ANNUAL PLAN (1983-84)
HEAD/SUB-HEAD OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs in lakhs)

Sr. No.	Head/Sub-Head of Development	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	(Actual) Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
AGRICULTURE AND ALLIED SERVICES								
1.	Agriculture							
	(a) Research & Education (Agricultural University)	1000.00	192.36	217.64	215.00	215.00	236.00	25.00
	(b) Crop Husbandry (Agriculture Department)	5500.00	[584.99]	[668.59]	950.00	780.48	850.00	33.57
	(c) Special Programme for Rural Development							
	(i) D.P.A.P.	[400.00	97.50]	68.31]	97.00]	77.50]	67.00	—
	(ii) D.D.P.	[900.00	52.03	152.50	175.00	115.00	115.00	—
	(iii) I.R.D.	1593.00	167.27]	323.84	348.00	348.00	348.00	—
	(iv) N.R.E.P.	1000.00	100.00	337.95	178.00	178.00	196.00	92.50
	(d) Marketing, Storage & Warehousing	[165.00	21.35]	22.81]	32.00	31.75	25.00	20.56
2.	Consolidation of holdings	75.00	[24.34]	25.17	20.00	20.00	20.00	—
3.	Minor Irrigation							
	(i) Agriculture Department	[400.00	85.84	160.26]	64.00	64.00	70.00	0.80
	(ii) Irrigation Department	800.00	123.00	106.00	125.00	125.00	137.00	137.00
	(iii) M.I.T.C.	7471.00	1280.00	1174.00	1376.00	1376.00	2000.00	2000.00
4.	Soil & Water Conservation							
	(i) Agriculture Department]	800.00	54.70]	98.35]	[121.00]	67.51	103.00	7.00
	(ii) Forest Department	200.00	19.99	50.00	50.00	50.00	55.00	—
5.	Area Development							
	(i) C.A.D.A.	105.00	57.53	44.81	100.00	100.00	110.00	110.00
	(ii) Mewat Development	[500.00	125.00	225.00	200.00	200.00	220.00	—
6.	Animal Husbandry	1100.00	142.15	201.76	201.00	201.00	220.00	2.50
7.	Dairy Development	223.00	12.88	42.86	65.00	65.00	72.00	—
8.	Fisheries	195.00	36.72	32.07	48.00	48.00	68.00	16.00
9.	(i) Forest	1400.00	167.04	290.00	305.00	305.00	335.50	—
	(ii) Wild Life Preservation	50.00	—	6.18	15.00	15.00	16.50	—
10.	Investment in Agricultural Financial Institutions	1250.00	210.00	230.00	243.00	243.00	250.00	—
11.	Community Development & Panchayat							
	(i) Community Development (NES)	375.00	89.59	92.35	90.00	88.17	99.00	26.50
	(ii) Panchayat	275.00	32.00	61.00	68.00	96.00	75.00	—
I.	Agriculture & Allied Services	25777.00	3676.28	4631.45	5086.00	4809.41	5688.00	2471.43
II.	Cooperation	2680.00	557.24	572.70	650.00	650.00	715.00	560.34
	Total I & II Agriculture & Allied Services including Cooperation	28457.00	4233.52	5204.15	5736.00	5459.41	6403.00	3031.77

STATEMENT GN-1

(Rs in lakh)

Sr. No.	Head/Sub-Head of Development	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
12.	Major & Medium Irrigation	36225.00	4405.00	4739.00	6200.00	6200.00	15700.00	15700.00
13.	Flood Control	11400.00	1743.00	1995.00	1750.00	1750.00	1750.00	1750.00
14.	Power Projects	54500.00	6946.00	8620.00	10250.00	10250.00	12605.00	10084.00
III.	Water & Power Development	102125.00	13094.00	15354.00	18200.00	18200.00	30055.00	27534.00
15.	Industry and Minerals	3092.00	650.69	563.49	580.00	580.00	738.00	378.13
IV.	Industry and Mineral	3092.00	650.69	563.49	580.00	580.00	738.00	378.13
16.	Civil Aviation	200.00	27.90	36.58	22.00	22.00	24.00	22.00
17.	Roads and Bridges	11000.00	1580.99	1571.90	1500.00	1490.00	1250.00	1250.00
18.	Road Transport	5200.00	967.84	992.63	1000.00	1000.00	1100.00	1100.00
19.	Tourism	550.00	104.23	174.04	125.00	357.00	138.00	126.60
V.	Transport & Communication	16950.00	2680.96	2775.15	2647.00	2869.00	2512.00	2498.60
20.	(i) General Education including Art and Culture	5726.00	733.09	952.22	990.00	990.00	1200.00	59.50
	(ii) Sports	286.00	46.12	79.70	60.00	60.00	97.00	8.00
21.	Technical Education	325.00	33.61	57.26	52.00	52.00	57.00	29.01
22.	Medical and Health							
	(i) Medical Education	850.00	125.00	127.07	150.00	150.00	180.00	5.00
	(ii) Health (including sanitation)	3600.00	528.41	762.09	700.00	700.00	840.00	220.00
	(iii) Ayurveda	300.00	29.31	55.19	50.00	50.00	60.00	0.20
	(iv) Employees State Insurance	50.00	2.29	3.05	5.00	5.00	5.50	—
23.	Water Supply & Sewerage	10750.00	1240.77	1644.44	1400.00	1400.00	1540.00	1540.00
24.	Housing	2600.00	444.30	381.32	460.00	460.00	506.00	163.00
25.	Police Housing	550.00	66.00	92.33	100.00	100.00	110.00	110.00
26.	Urban Development							
	(i) Financial Assistance to Local bodies	320.00	77.00	20.00	20.00	20.00	20.00	—
	(ii) Environmental Improvement of slums	380.00	70.00	80.00	80.00	80.00	80.00	—
27.	Information & Publicity	150.00	12.89	21.62	25.00	25.00	27.20	—
28.	Labour and Labour Welfare							
	(i) Labour Welfare	25.00	2.14	3.69	4.00	19.26	4.40	—
	(ii) Employment Exchanges	26.00	5.31	7.51	10.00	10.00	11.00	—
	(iii) Industrial Training	224.00	25.21	41.72	50.00	50.00	55.00	6.00
29.	Welfare of Scheduled Castes and Backward Classes	825.00	178.97	211.15	180.00	180.00	250.00	—
30.	Social Welfare	360.00	44.44	100.83	80.00	85.31	140.00	12.50
31.	Nutrition	400.00	41.47	65.55	80.00	80.00	100.00	—
VI.	Social and Community Services	27747.00	3706.33	4706.74	4496.00	4516.57	5283.10	2153.21
32.	Secretariat Economic Services (Planning Machinery)	50.00	6.50	8.96	9.00	9.00	19.90	—
33.	Economic Advice & Statistics	34.00	4.51	6.04	8.00	8.00	8.80	—
VII.	Economic Services	84.00	11.01	15.00	17.00	17.00	28.70	—

STATEMENT GN-1

(Rs in lakhs)

Sr. No.	Head/Sub-Head of Development	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
34.	Printing & Stationery	245.00	—	8.00	52.00	52.00	57.20	52.00
35.	General Administration (Public Works)	1300.00	209.44	236.04	270.00	270.00	270.00	270.00
VIII.	General Services	1545.00	209.44	244.04	322.00	322.00	327.20	322.00
Grand Total (I to VIII)		180000.00	24585.95	28862.57	31998.00	31963.98	45347.00	35917.71

STATEMENT GN-2
[SCHEMATIC DETAILS]

HARYANA—STATE
STATEMENT GN—2

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
RESEARCH AND EDUCATION (AGRICULTURAL UNIVERSITY)

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Direction & Administration	} Break up of Rs. 1000 not available	62.79	87.94	55.32	55.32	61.75	25.00
2.	Agricultural Farms		3.15	2.46	2.49	2.49	2.75	—
3.	Extension & Farmers Training		13.48	8.96	18.14	18.14	17.12	—
4.	Agricultural Education		13.93	19.79	25.91	25.91	32.70	—
5.	Agricultural Research		99.01	98.49	136.14	136.14	148.68	—
	Total	1000.00	192.36	217.64	238.00	238.00	263.00	25.00
	Less anticipated schemes income	—	—	—	23.00	23.00	27.00	—
	Net Grant from State Government	1000.00	192.36	217.64	215.00	215.00	236.00	25.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
AGRICULTURE (CROP HUSBANDRY)

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
CROP HUSBANDRY								
I. Multiplication & Distribution of Seed and Agri. Farms								
1.	Scheme for Multiplication & Distribution of Improved Seeds & Development of Seed Farms	42.00	4.95	103.86	7.43	5.30	6.80	-
2.	Scheme for distribution of certified seed on subsidized rates	184.09	34.26	28.11	47.50	33.73	31.00	-
3.	Scheme for Establishment of State Seed Certification Agency	3.10	0.10	0.30	2.70	2.70	3.00	-
4.	Scheme for Popularisation of Bajra Nursery	1.00	—	—	—	—	—	-
5.	Scheme for Strengthening of Seed Testing Lab.	7.14	—	—	5.84	2.00	5.84	-
6.	Scheme for Distribution of Agriculture inputs	84.58	—	—	—	—	—	-
7.	Multipurpose demonstration scheme for popularising New Technology and recent advance in Agricultural Sector	46.30	—	3.69	4.80	4.80	2.80	-
II. Manure and Fertilizer								
8.	Scheme for Subsidy on Phosphetic Fertilizer	81.56	13.93	9.80	20.00	20.00	20.00	-
9.	Scheme for Subsidizing the Cost of Zinc Sulphate	—	—	6.43	40.00	22.43	25.00	-
10.	Scheme for Soil & Water Testing Lab.	39.67	5.13	6.99	7.62	8.06	10.00	-
11.	Scheme for Quality Control of Agril. Inputs	34.73	5.08	6.66	7.50	19.84	11.73	0.5
12.	Scheme for Strengthening of State Quality Control Laboratory	—	—	—	12.46	—	—	-
13.	Scheme for Intensification of Green Manuring Programme	30.51	0.72	0.52	2.00	0.94	—	-
III. Plant Protection								
14.	Scheme for Subsidising the cost of Aerial Spray on Cash Crops	277.00	39.02	19.57	61.75	45.75	45.00	-
15.	Scheme for Integrated Pest disease, Weed Control & Control of Weed on Paddy Crops	110.00	10.77	13.50	21.60	21.60	25.00	-
16.	Scheme for Pilot Project & Popularisation of Bee Keeping in Haryana	18.33	1.30	1.84	3.63	1.60	3.40	1.4
17.	Scheme for Popularisation of Scientific Techniques of Food-grains storage at Farmers level	122.10	20.98	23.03	26.22	24.67	29.00	-
18.	Scheme for Weed Control on Wheat Crops (Sharing Basis).	200.00	15.43	27.12	30.00	51.00	40.00	-
19.	Scheme for Pesticides on Sugarcane	—	22.99	—	—	—	—	-
20.	Scheme for Making available Storage pesticides to farmers	0.82	0.02	—	—	—	—	-
21.	Scheme for Subsidy on Metallic Bins	59.84	—	7.00	11.00	8.00	8.00	-

STATEMENT GN-2

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Out lay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outly	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
22.	Scheme for Eradication of Pyrilla and bollworms on Cotton and Sugarcane (sharing basis)	18.00	—	—	3.50	—	1.00	—
23.	Scheme for Procurement of Plant Protection equipment, pick up vans etc. spare and construction of Storage building	124.50	—	—	15.50	—	5.00	—
24.	Scheme for Rat Control in fields (Rodent control)	14.05	—	—	2.50	2.50	2.50	—
IV. Commercial Crops								
25.	Scheme for the Dev. of Oil Seeds (Sharing basis)	96.23	0.24	0.16	2.42	0.37	0.32	—
26.	Development of Oil Seed Project	400.00	—	—	1.00	—	1.00	—
27.	Scheme for Dev. of Pulses Programme (sharing basis)	177.02	1.88	5.77	17.86	7.00	6.61	—
28.	Scheme for Integrated Sugarcane Dev.	228.81	13.77	25.02	52.00	44.50	32.26	3.25
29.	Scheme for Control of Top Borer in Sugarcane	—	—	—	10.00	—	10.00	—
30.	Scheme for Strengthening of Staff under ARDC Project	—	0.39	—	—	—	—	—
31.	Scheme for Irrigated Cotton Dev. Project (W.B.) in Hissar Distt.	114.00	29.71	19.22	26.20	40.22	30.00	—
32.	Scheme for Maximising Production of Cotton (ICCP) (Sharing basis)	213.28	19.79	19.50	29.08	26.63	25.68	—
33.	Scheme for Setting up of Garden & Nurseries	85.46	14.72	16.84	38.62	36.62	42.55	9.32
34.	Scheme for Setting up of Community Canning & Preservation Centres	89.60	—	—	6.77	—	—	—
35.	Scheme for the development of Shiwalik Hills	100.00	—	—	32.00	2.00	—	—
36.	Scheme for Package Prog. on Mango & Ber	18.61	—	1.87	2.46	2.46	2.97	—
37.	Intensive Block Horticulture-cum-vegetable project	235.40	—	—	10.51	—	10.51	—
V. Dry Land Farming								
38.	Scheme for Dry Land Farming in Hissar Distt.	50.95	7.63	8.01	8.92	8.92	9.35	—
39.	Scheme for Dry Land Farming in Mohindergarh Distt.	51.46	7.34	7.84	9.18	9.18	9.62	—
40.	Integrated Dry Land Dev. on Watershed basis	—	—	—	—	—	—	—
VI. Extension and Farmers Training								
41.	Scheme for Strengthening of Agril. Production Programme	47.37	2.11	2.42	7.07	5.07	8.76	—
42.	World Bank Extension Project	939.71	291.47	261.20	267.75	267.03	301.00	19.00
43.	Haryana Agriculture Extension Project	584.00	—	—	—	—	—	—
44.	Scheme for Integrated Training & Education of Farmers	89.16	9.38	11.37	13.17	15.59	16.60	—
45.	Scheme for Establishment of Trg. Institute at Rohtak	14.73	2.95	3.65	3.55	3.47	4.00	—
46.	Scheme for Agricultural Information Service	18.40	—	—	8.00	—	—	—
VII. Agricultural Engineering								
47.	A Pilot Scheme for the Estt. of Agril. Electronic Cell in the Dept. of Agri.	100.00	—	—	—	—	—	—

(Rs in lakh)

Sr. No.	Head/Sub-Head of Development	1980-85	1980-81	1981-82	1982-83	1983-84		
		Outlay (Agreed)	Expenditure (Actual)	Expenditure (Actual)	Outlay (Approved)	Anticipated Expenditure	Outlay Proposed	Of which Capital Content
1	2	3	4	5	6	7	8	9
48.	Scheme for Repair, Maintenance and Follow up installation of Gobar Gas Plant	50.00	2.50	2.64	3.08	2.76	3.70	—
49.	Scheme for Harvesting & Conservation of Natural and bio-energy resources in agriculture sector	17.33	—	0.37	1.00	1.00	2.00	—
50.	Scheme for the Subsidy on Gobar Gas Plants	11.00	—	0.87	2.25	—	—	—
51.	Scheme for the re-organisation of Tractor Training Centres	28.25	—	8.38	[6.18]	[5.38]	10.00	—
52.	Scheme for Purchase of Boring equipment and blasting operation in Bhiwani and other Distts.	64.54	—	—	13.20 +5.80	[0.43]	13.06	—
53.	Scheme for Strengthening of Agril. Engg. Boring and Tractor Training	92.26	—	—	18.00	18.00	22.00	—
54.	Scheme for Providing Interest subsidy to the entrepreneurs of the Agro Service Centres	19.42	2.50	—	—	—	—	—
55.	Scheme for Providing Share Capital to Agro Industries Corporation	25.00	—	—	—	—	—	—
VIII. Agriculture Economic and Statistics								
56.	Scheme for Strengthening of Statistical Unit	9.98	—	—	2.00	—	—	—
57.	Scheme for Timely Reporting of Estimates of Area Production of Principal Crops (Sharing basis)	5.67	1.15	1.41	1.39	1.39	1.43	—
58.	Scheme for Sample Survey for Methodological investigation into HYV (Sharing basis)	0.45	—	—	—	—	—	—
59.	Scheme for Dawa Paidawar	—	—	0.09	2.45	2.45	4.30	—
60.	Scheme for Improvement of Crop Statistics (Sharing basis)	4.61	1.00	1.13	1.18	1.18	1.38	—
61.	Scheme for Sample Survey for Study of Constrains of estimates in the transfer of technology of increased Agricultural Programme	0.91	—	—	—	—	—	—
62.	Scheme for Introduction of GIC's Pilot Crop Insurance in Haryana	—	—	10.41	10.94	[1.49]	[3.00]	—
IX. Others								
63.	Scheme for the Agril. Project Preparation Cell	17.07	1.78	2.00	2.42	2.42	2.83	—
Grand Total Crop Husbandry		5500.00	584.99	668.59	950.00	780.48	850.00	33.57

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
SPECIAL PROJECTS FOR RURAL DEVELOPMENT
(AGRICULTURE AND REVENUE DEPARTMENT)

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84								
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content							
1	2	3	4	5	6	7	8	9							
I. AGRICULTURE DEPARTMENT															
1.	D.P.A.P.	400.00	97.50	68.31	97.00	77.50	67.00	—							
2.	D.D.P. (Desert Development Programme)	900.00	52.03	152.50	175.00	115.00	115.00	—							
3.	I.R.D	1593.00	167.27	323.84	348.00	348.00	348.00	—							
Total		2893.00	316.80	544.65	620.00	540.50	530.00	—							
II. REVENUE DEPARTMENT															
NATIONAL RURAL EMPLOYMENT PROGRAMME (N.R.E.P.)															
1 Normal															
	(i) Major Medium & Minor Irrigation works	}													
	(ii) Flood protection drainage and anti-water logging works														
	(iii) Soil and water conservation & afforestation works on Govt. , and community land														
	(iv) Roads including State H/way.								1000.00	—	157.95	178.00	178.00	196.00	92.50
	(v) Construction of intermediate and main drains, field channels and land levelling etc. in the Irrigation command areas														
	(vi) School buildings & community centres belonging to the Govt. & Local bodies including Panchayats provided provision for Expenditure on such schemes is reflected conventionally in the state budget														
2.	Advance Plan Assistance for drought relief	—	100.00	180.00	—	—	—	—							
Total		1000.00	100.00	337.95	178.00	178.00	196.00	92.50							
Grand Total (I+ II)		3893.00	416.80	882.60	798.00	718.50	726.00	92.50							

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
MARKETING, STORAGE AND WAREHOUSING (AGRICULTURE DEPARTMENT)

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
MARKETING,								
STORAGE AND WAREHOUSING								
1.	Contribution for the construction of Warehousing	95.00	20.00	20.00	20.00	20.00	13.00	13.00
2.	Scheme for Improvement of Intelligence survey and publicity	15.00	1.18	1.89	2.42	2.32	2.92	—
3.	Scheme for setting of Ag-Mark Laboratory and farmers level grading centres	20.00	0.17	0.92	1.54	1.39	1.52	—
4.	Scheme for setting up of rural godowns	35.00	—	—	8.04	8.04	7.56	7.56
Total		165.00	21.35	22.81	32.00	31.75	25.00	20.56

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
 OUTLAY AND EXPENDITURE
LAND REFORMS
 (CONSOLIDATION OF HOLDINGS)

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83	1983-84		
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Consolidation operations of Jui/Loharu Command Area	75.00	24.34	25.17	20.00	20.00	20.00	—
	Total	75.00	24.34	25.17	20.00	20.00	20.00	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
MINOR IRRIGATION

		(Rs in lakhs)						
Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
(i) AGRICULTURE DEPARTMENT								
1.	Scheme for strengthening of Ground Water Cell	103.34	4.65	12.07	17.86	17.86	17.15	0.80
2.	Scheme for setting up of Ground Water Authority	5.00	—	—	—	—	—	—
3.	Scheme for Ground Monitoring of Minor Irrigation Programme	55.00	1.53	5.98	10.09	10.09	13.52	—
4.	Scheme for the execution of ARC/I.D.A.	9.66	1.79	1.92	1.85	1.85	2.03	—
5.	Scheme for the grant of subsidy for sinking and repair of infructious tubewells and pumping sets	6.00	0.28	0.04	1.20	1.20	1.30	—
6.	Scheme for the grant of subsidy in the installation of sprinkler irrigation set	201.00	67.59	140.25	33.00	33.00	36.00	—
7.	Scheme for applied and adoptive demonstration for Ground Water in the State	20.00	—	—	—	—	—	—
8.	Scheme for explanatory bonds by GWC	—	10.00	—	—	—	—	—
Total		400.00	85.84	160.26	64.00	64.00	70.00	0.80
(ii) IRRIGATION DEPARTMENT								
1.	Direction and Administration Investigation & Development of Ground Water resources	110.00	20.00	—	20.00	20.00	40.00	40.00
2.	Const. and deepening of wells and Tanks	75.00	5.00	3.00	5.00	5.00	7.00	7.00
3.	Lift Irrigation Schemes Other Minor Irrigation works, machinery and equipment	615.00	98.00	103.00	100.00	100.00	90.00	90.00
Total		800.00	123.00	106.00	125.00	125.00	137.00	137.00
(iii) HARYANA STATE MINOR IRRIGATION TUBEWELLS CORPORATION LIMITED (MITC)								
(a) Lining of Water-courses								
(i)	World Bank Phase-II and Command Area Development Programme	2000.00	271.00	357.50	480.00	480.00	1200.00	1200.00
(ii)	Other ARDC Programme	291.00	140.00	7.50	—	—	—	—
(iii)	Subsidy on Lining of Water courses	4009.00	550.00	580.00	750.00	750.00	600.00	600.00
Sub Total (a)		6300.00	961.00	945.00	1230.00	1230.00	1800.00	1800.00
(b) Construction of Deep Aug. Tubewells & D.I.T. Wells								
(i)	World Bank Phase-II	325.00	38.00	86.78	22.84	22.84	70.00	70.00
(ii)	Other ARDC Programme	846.00	281.00	142.22	123.16	123.16	130.00	130.00
Sub Total (b)		1171.00	319.00	229.00	146.00	146.00	200.00	200.00
Grand Total (a + b)		7471.00	1280.00	1174.00	1376.00	1376.00	2000.00	2000.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
SOIL AND WATER CONSERVATION

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
(i) Agriculture Department								
1.	Scheme for strengthening of Land use and Soil Survey	27.40	2.87	4.05	4.87	3.36	7.85	2.00
2.	Scheme for reclamation of Saline/ Alkaline soils	300.00	35.54	47.73	40.47	40.47	55.15	—
3.	Scheme for amendment of Alkali Soils							
4.	Scheme for providing subsidy on Land levelling work in Haryana	100.00	—	0.95	20.00	6.00	10.00	—
5.	Scheme for training of field staff in Soil Conservation	4.70	—	0.01	—	—	—	—
6.	Scheme for providing share capital to HLRDC	9.00	10.00	20.00	1.00	1.00	5.00	5.00
7.	Scheme for Watershed management in the sub mountaneous area	90.00	2.79	14.56	16.00	14.26	20.00	—
8.	Scheme for the development of Morni Hills							
9.	Scheme for providing subsidy for water conveyance system to farmers	49.00	—	—	13.00	—	—	—
10.	Scheme for integrated watershed management in the catchment of flood Prone River (Sahibi Nadi river on sharing basis)	113.00	—	1.13	18.00	—	—	Transferred as 100% C.S.S. from 1982-83
11.	Scheme for grant of subsidy for water conveyance system for 2-4 hectares farmers sharing basis	33.50	—	—	—	—	—	—
12.	Scheme for Pilot project for the reclamation of saline soils/ drainage of water logged area	40.00	—	7.50	5.00	—	5.00	—
13.	Scheme for digging of Katcha water course	13.40	3.50	2.42	2.66	2.42	—	—
Total		800.00	54.70	98.35	121.00	67.51	103.00	7.00
(ii) Forest Department								
1.	Direction & Administration	—	—	—	—	—	—	—
2.	Forest Research	1.00	0.16	0.20	1.00	1.00	2.00	—
3.	Education & Training	2.00	0.33	0.40	0.40	0.40	0.40	—
4.	Soil Conservation Scheme	112.00	19.50	26.90	26.10	26.10	52.60	—
Total		115.00	19.99	27.50	27.50	27.50	55.00	—
5.	Add. State Share Centrally Sponsored Scheme	85.00	—	22.50	22.50	22.50	—	—
Grand Total (Forest Department)		200.00	19.99	50.00	50.00	50.00	55.00	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
AREA DEVELOPMENT

COMMAND AREA DEVELOPMENT AUTHORITY (CADA)

(STATE SHARE ONLY)

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Establishment of CADA Authority State/Project level including soil survey		11.65	17.10	20.27	20.27	22.00	22.00
2.	Topographical surveys, supervision etc.		3.18	—	—	—	—	—
3.	Warabandi		10.05	—	10.00	10.00	7.00	7.00
4.	Subsidy to medium small marginal farmers							
	(i) Field Channels			0.02	0.63	0.63	0.50	0.50
	(ii) Land levelling shaping field drains etc.		4.27	1.67	2.87	2.87	3.00	3.00
	(iii) Ground Water development			1.19	1.88	1.88	2.00	2.00
5.	Crop Compensation		—	—	0.60	0.60	0.50	0.50
6.	Construction of field channels		17.50	23.00	58.00	58.00	55.00	55.00
7.	Adaptive Trials, training, demons, etc.		—	0.67	2.70	2.70	3.00	3.00
8.	Other OFD works i.e. Land levelling Farm channels, Under Ground Pipe line, field drains		5.63	1.16	3.05	3.05	3.00	3.00
9.	Purchase of machinery		—	—	—	—	—	—
10.	Equity contribution by State Govt.		—	—	—	—	—	—
11.	Special Loan Account for ineligible farmers		5.25	—	—	—	—	—
12.	Other activities Purchase of R.C.C. pipes, use of Sodic water, sinking of wells, Pump sets, Soil conservation and Afforestation		—	—	—	—	—	—
	New Schemes							
1.	Installation of Sprinkler sets on Jui Canal		—	—	—	—	10.00	10.00
2.	Silt clearance from lined water courses in Jui canal command		—	—	—	—	4.00	4.00
	Total		105.00	57.53	100.00	100.00	110.00	110.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
AREA DEVELOPMENT
MEWAT DEVELOPMENT BOARD

(Rs in lakhs)

Sr. No.	Name of Department/Scheme	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I. Industries Department								
1.	State Aid to Industries	—	17.50	20.00				
2.	15% cash subsidy	—	—	0.50				
3.	Rural Indst. schemes	—	—	—				
	(a) Loan	—	—	0.35				
	(b) Subsidy	—	—	1.35				
4.	Interest free loan	—	—	—				
5.	Equity share for State Sector Projects to be set by HSID	—	—	6.75	39.00	39.00	39.00	—
6.	Built up Industrial sheds	—	—	6.94				
7.	Assistance to educated unemployed and Tech. entrepreneurs	—	—	—				
8.	Information Centre	—	—	1.00				
9.	Setting up of Common facility centres by HSSI S & C	—	—	2.61				
II. Education Department								
1.	100% enrclment	—	0.90	0.90				
2.	Const. of School Building	—	—	7.50				
3.	Stipends for higher Tech. Edu. J.B.T./B.Ed., Urdu Trs. Trg. & Post Graduate studies	—	—	2.00	10.00	10.00	10.00	—
4.	Vocational Trg.	—	—	1.00				
III. Industrial Training								
1.	Setting up of 3 I.T.I.s							
	(a) Running cost	—		6.00				
	(b) Capital cost	—	7.30	10.00	20.00	20.00	20.00	—
	(c) Machinery & Staff for new trades	—		2.00				
IV. Irrigation Department								
1.	Const. of Kalanjer Malai feeder	—						
2.	Const. of Addl. pump house at Kotla	—						
3.	Extension of Bassi Khazenda Bund	—						
4.	Const. of new pumphouse at Kalanjar	—	53.49	33.33	9.80	9.80	40.00	—
5.	Const. of Kotla feeder Channel & Nos. Cross Regulators	—						
6.	Canalisation of Landoha Nala	—						
7.	Renovation of old Chandani Canal	—						
V. Agriculture Department								
1.	Integrated project for waste shed management and dry land farming	—	1.41					
2.	Mobile plant protection Units	—	7.58	10.00	18.00	17.00	27.00	—
3.	Farmers Training Camps	—	—					
4.	Study Tours	—	—					

(Rs in lakhs)

Sr. No.	Name of the Department/Schema	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
VI. Animal Husbandry								
1.	Mass deworming in livestock	—	1.50	1.00	}	4.60	4.60	4.00
2.	Estt. of Diagnostic Lab.	—	0.23	0.50				
3.	Continuation of Mobile Vety. Dispensary	—	1.45	0.50				
4.	Estt. of chick rearing Centre	—	—	1.00				
5.	Estt. of cattle crush	—	—	0.10				
VII. Fisheries Department								
1.	Intensive Dev. of Fisheries	—	1.50	2.00	}	2.00	2.00	2.00
2.	Dev. of fisheries in brackish water	—	—	0.50				
VIII. Transport Department								
	Setting up of Bus Body Building Workshop at Rozka-Meo	—	—	12.50	—	—	—	—
IX. Housing Department								
	Construction of MIG/LIG Houses at Nuh, F/Jhirka, Punahana and Hathin	—	—	12.00	19.00	19.00	14.00	—
X. Urban Estate								
	Setting up of Industrial Estates at Rozka-Meo, Hathin & Nuh (Loan)	—	25.00	30.00	32.50	32.50	25.00	—
XI. Forest Department								
1.	Afforestation	—	} 1.89	} 5.00	17.00	17.00	15.00	—
2.	Liner Strips	—						
XII. Health Department								
1.	Anti-T.B. Unit	—	} —	} 2.27	5.70	5.70	4.00	—
2.	Casualty at Nuh	—						
XIII. Ayurveda Department								
	Opening of Ayurveda/Homeopathic Dispensary	—	—	0.80	1.00	1.00	1.00	—
XIV. P.W.D. (P.H.)								
1.	To accelerate the water supply scheme under execution	—	—	20.00	}	13.00	13.00	12.00
2.	To supplement the new schemes approved in the Sanitary Board's meeting held on 14-5-1981	—	—	20.00				
XV. Dairy Development								
	Setting up of Mini-Dairies by educated un-employed youngmen in rural areas	—	—	2.31	3.10	3.10	2.00	—
XVI. Mewat Development Agency								
	Establishment charges of M.D.A.	—	1.52	2.29	2.60	2.60	3.00	—
XVII. Cooperation								
1.	Marketing services	—	0.03	—	}	1.70	1.70	1.00
2.	Setting up of 4 Emporias	—	0.69	—				
XVIII. Employment								
	Opening of a special vocational Guidance-cum-Employment consulting Unit	—	—	—	1.00	1.00	1.00	—
XIX. HSSI & EC								
		—	0.40	—	—	—	—	—
XX. Sports								
		—	—	—	—	—	—	—
XXI. H.L.R.D.C.								
		—	2.61	—	—	—	—	—
Total		500.00*	125.00	225.00	200.00	200.00	220.00	—

*Departmentwise/Schemewise break up not available.

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
ANIMAL HUSBANDRY

(Rs in lakhs)

Sr. No.	Name of the Schemes/Projects	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I. Direction & Administration								
1.	Re-organisation of Head quarter office of the Director Animal Husbandry Haryana, Chandigarh	10.00	—	0.70	1.00	1.00	1.00	—
		10.00	—	0.70	1.00	1.00	1.00	—
II. Vety. Services & Animal Health								
1.	Conversion of Vety. Dispen. Stockman Centres into Hospitals-cum-Breeding Centre	112.00	11.42	23.17	31.00	31.00	35.00	—
2.	Opening of New Vety. Dispen.	300.00	28.47	41.79	40.00	40.00	41.00	—
3.	Estt. of Information-cum-Mobile Vety. Disp.	7.50	1.46	1.50	1.60	1.60	1.60	—
4.	Surveillance and containment programme under centrally sponsored schemes	1.50	0.22	0.26	0.25	0.25	0.50	—
5.	Strengthening of Haryana Vety. Vaccine Institute Hissar	10.00	—	—	0.20	0.20	[0.10	0.10
6.	Control of Foot & Mouth Disease	10.00	3.21	3.00	3.00	3.00	3.00	—
7.	Raising the Status of Vety. Hospitals with specialists in Distt. Hospitals	3.00	—	—	0.10	0.10	0.10	—
	Total	444.00	44.78	69.72	76.15	76.15	81.30	0.10
III. Investigation and Statistics								
1.	Scheme for sample survey	—	—	—	—	—	—	—
	Total	—	—	—	—	—	—	—
IV. Cattle Development								
1.	Establishment of Indo-Australian Cattle Breeding Project Hissar	130.00	25.53	28.27	30.00	30.00	41.60	1.00
2.	Establishment of Buffalo Breeding Farm Hissar	26.00	5.09	5.06	4.00	4.00	4.00	—
3.	Expansion of Existing State Intensive Cattle Dev. Project	125.00	23.00	38.76	33.00	33.00	35.00	—
4.	Estt. of Intensive Cattle Dev. Project Narnaul	15.00	—	3.20	3.00	3.00	3.10	—
5.	Development of Gaushalas	20.00	—	1.00	0.80	0.80	0.80	—
6.	Expansion of Gosadan and Cattle Catching Operation	5.00	—	0.80	0.50	0.50	0.50	0.50
7.	Development of Murrah Buffaloes & Cows through Preservation of Top yielders & Rearing Male Calves	25.00	2.70	3.79	3.00	3.00	4.00	—
	Total	346.00	56.20	80.88	74.30	74.30	89.00	1.50
V. Poultry Development								
1.	Haryana Egg & Poultry Marketing Federation	35.00	0.30	2.00	4.00	4.00	1.00	—
2.	Poultry Farm for Broiler Production & Chick Rearing including Hatcher, at Hissar	25.00	4.84	6.84	4.50	4.50	5.00	0.20
	Total	60.00	5.14	8.84	8.50	8.50	6.00	0.20

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
VI. Sheep & Wool Development								
1.	Estt. of Wool Grading-cum-Marketing Centres	15.00	1.82	2.32	2.10	2.10	2.70	0.10
2.	Construction of Grading Stores and Sheds at the Wool Grading Centre, Loharu	4.00	—	—	—	—	—	—
3.	Strengthening of Sheep & Wool Extension Centres	15.00	3.74	2.60	3.15	3.15	3.10	0.40
4.	Expansion of Hissar Dale Sheep Farm including of Development of Pasture etc.	4.00	0.41	0.51	0.55	0.55	0.60	—
5.	Rearing of Cross Bred Stud Ram	4.00	—	—	—	—	—	—
Total		42.00	5.97	5.43	5.80	5.80	6.40	0.50
VII. Piggery Development								
1.	Continuance of Marketing Yard, for Pigs, at Ambala and One New Marketing Yard	6.00	0.65	0.56	0.50	0.50	0.60	—
2.	Expansion of Pig Breeding Farm Ambala	12.00	1.81	1.97	2.00	2.00	2.20	0.20
Total		18.00	2.46	2.53	2.50	2.50	2.80	0.20
VIII. Other Livestock Development								
1.	Cross Bred Calf Rearing Poultry, Piggery and Sheep Production	150.00	24.50	30.47	29.00	29.00	29.00	—
2.	Holding of Livestock and Poultry shows	5.00	1.00	1.00	1.00	1.00	1.50	—
3.	Training Programme in different disciplines and Refresher course	5.00	—	—	—	—	—	—
4.	Establishment of Goat Breeding Farm	8.00	1.31	0.81	1.25	1.25	1.00	—
5.	Publicity and Extension Wing for various Animal Husbandry Activities	5.00	—	—	—	—	—	—
Total		173.00	26.81	32.28	31.25	31.25	31.50	—
IX. Fodder & Feed Development								
1.	Expansion of Fodder Seed-cum-Multiplication Farm Hissar	7.00	0.67	1.38	1.50	1.50	2.00	—
Total		7.00	0.67	1.38	1.50	1.50	2.00	—
Grand Total		1100.00	142.15	201.76	201.00	201.00	220.00	2.50

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
DAIRY DEVELOPMENT

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1—Direction and Administration								
	(a) Establishment of office of Milk Commissioner-strengthening of	10.00	0.05	0.18	1.50	1.50	1.50	—
	(b) Creation of Statistical Cell & Survey to find milk potential in Haryana	7.00	0.70	0.77	0.78	0.78	0.83	—
	Total : Direction and Administration	17.00	0.75	0.95	2.28	2.28	2.33	—
2—Development and Extension								
	(a) Special employment to unemployed educated youngmen/women in rural areas through Dairy Development	150.00	11.79	27.09	50.82	50.82	56.07	—
	(b) Holding of Milk Yield Competition	6.00	0.34	0.38	0.42	0.42	1.60	—
	Total : Dev. & Extension	156.00	12.13	27.47	51.24	51.24	57.67	—
3. Education & Training								
	Orientation training to farmers/milk cooperative staff-Establishment of additional training centre	10.00	—	0.44	1.48	1.48	2.00	—
	Total : Education & training	10.00	—	0.44	1.48	1.48	2.00	—
4. Other Expenditure								
	Operation Flood-II programme & other allied activities	40.00	—	14.00	10.00	10.00	10.00	—
	Total : Other Expenditure	40.00	—	14.00	10.00	10.00	10.00	—
	Grand Total :	223.00	12.88	42.86	65.00	65.00	72.00	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
FISHERIES

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.	9.
I. Direction & Administration		—	—	—	—	—	—	—
II. Fish Farms								
1.	Intensive Fisheries Development Programme	104.37	21.52	16.00	23.76	23.76	11.00	—
2.	National Fish Seed Programme	—	—	—	—	—	0.10	—
3.	Food Assistance for rural Development in Mohindergarh Distt. under world Food Programme (50% State Share)	—	—	—	—	—	21.80	—
Total		104.37	21.52	16.00	23.76	23.76	32.90	—
III. Extension								
1.	Education, Extension & Training	17.00	2.90	3.13	3.00	3.00	2.00	—
Total		17.00	2.90	3.13	3.00	3.00	2.00	—
IV. Others								
1.	Development of Fisheries in Marshy Areas	25.00	4.70	2.84	4.00	4.00	2.00	—
2.	Development of Cat Fish Culture in Tanks	10.00	1.00	0.90	1.90	1.90	1.80	1.00
3.	Development of Lake & Riverine Fisheries	9.00	2.52	2.20	2.58	2.58	2.58	—
4.	Fish Farmers Development Agency, Karnal, Sonapat Rohtak Gurgaon and Kurukshetra	29.63	4.08	7.00	12.76	12.76	26.72	15.00
Total (Others)		73.63	12.30	12.94	21.24	21.24	33.10	16.00
Grand Total :		195.00	36.72	32.07	48.00	48.00	68.00	16.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
FOREST AND WILD LIFE PRESERVATION

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
FORESTS								
1.	Direction & Administration	—	—	—	—	—	—	—
2.	Research	10.00	0.99	2.00	5.00	5.00	5.50	—
3.	Education & Training	15.00	1.13	2.50	3.50	3.50	4.00	—
4.	Forest Conservation & Development							
	(i) Re-afforestation of degraded forests including civil forests	86.00	5.57	20.00	20.00	20.00	23.00	—
	(ii) Survey, Demarcation & Settlement of forest areas	130.00	0.18	40.00	5.00	5.00	13.00	—
5.	Plantation Schemes							
	(i) Plantation of quick growing species	60.00	4.72	10.00	12.00	12.00	15.00	—
	(ii) Plantation of Industrial & Commercial uses	98.00	6.28	21.50	25.00	25.00	30.00	—
	(iii) Extension Forestry	300.00	41.40	60.00	69.00	69.00	70.00	—
	(iv) Mixed Plantation in suitable waste land, Panchayat lands, village common & forest area	134.00	29.93	30.00	30.50	30.50	31.00	—
	(v) Development of Social Forestry including re-afforestation of degraded forests & raising of shelter belts	229.00	37.20	40.00	40.00	40.40	40.00	—
	Total Plantation Scheme	821.00	119.53	161.50	176.50	176.50	186.00	—
6.	Farm Forestry	100.00	12.30	20.00	23.50	23.50	24.00	—
7.	Intensive Farm Forestry	166.00	11.58	30.00	—	Diverted to Social Forestry Project		
8.	Communication & Buildings	37.00	3.18	7.00	9.00	9.00	10.20	—
9.	Preservation of Wild Life	10.00	1.24	2.00	—	—	—	—
10.	Extension	10.00	0.99	2.00	2.25	2.25	2.50	—
11.	Other Schemes							
	(i) Working Plan	5.00	0.95	1.00	2.00	2.00	3.00	—
	(ii) Protection of Forests	5.00	0.56	1.00	1.00	1.00	1.30	—
	(iii) Statistical & Evaluation Cell	5.00	0.95	1.00	1.25	1.25	3.00	—
	Total : (Other Schemes)	15.00	2.46	3.00	4.25	4.25	7.30	—
	Total Forestry Scheme	1400.00	159.15	290.00	249.00	249.00	275.50	—
1. Centrally Sponsored Scheme State Share								
	(i) Rural Fuel-wood plantation	—	—	—	56.00	56.00	58.00	—
	(ii) Soil Watch Operation	—	7.89	—	—	—	—	—
	(iii) Social Forestry Project World Bank aid State share	—	—	—	—	—	2.00	—
	G. Total	1400.00	167.04	290.00	305.00	305.00	335.50	—

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Contents
1	2	3	4	5	6	7	8	9
WILD LIFE PRESERVATION								
A	Scheme for Field Survey of Wild Life Species	2.50	—	—	0.60	0.60	0.60	—
B	Development of Wild Life in Non-Forest Areas							
	(i) Crocodile Sanctuary at Vill. Bhaur, Kurukshetra	2.80	—	0.51	1.90	1.90	1.00	—
	(ii) Deer Park at Pipli	6.95	—	1.94	3.00	3.00	1.00	—
	(iii) Establishment of Deer Parks along Tourist Camp.	12.80	—	1.41	4.50	4.50	1.00	—
C	Development of Wild Life in Forest Areas							
	(i) Wild Life Development Scheme for Rasulpur Distt. Mahendergarh	1.75	—	0.38	0.60	0.60	0.50	—
D	Strengthening of Staff							
	(i) Effective protection of Wild Life and Establishment of Mobile Squad	21.00	—	—	3.90	3.90	7.00	—
	(ii) Staff for Faridabad District	2.20	—	0.11	0.50	0.50	0.80	—
E	New Scheme							
	(i) Mini Zoo at Bhiwani	—	—	—	—	—	1.00	—
F	Centrally Sponsored Scheme Development of Sultanpur Bird Sanctuary	—	—	1.83	—	—	3.60	—
Total		50.00	—	6.18	15.00	15.00	16.50	—
Grand Total Forest & Wild Life Preservation		1450.00	167.04	296.18	320.00	320.00	352.00	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTION
(AGRICULTURE DEPARTMENT)

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
AGRICULTURAL CREDIT								
1.	Investment in Agricultural Financial Institutions	1250.00	210.00	230.00	243.00	243.00	250.00	—
	Total	1250.00	210.00	230.00	243.00	243.00	250.00	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEME/PROJECT
OUTLAY AND EXPENDITURE
COMMUNITY DEVELOPMENT

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	314—Community Development Programme Block Scheme							
	(i) Health & Sanitation	90.00	13.88	20.04	16.00	16.00	17.60	—
	(ii) Education	45.00	7.06	3.75	7.50	7.50	8.25	—
	(iii) Roads	39.00	6.06	3.21	7.42	7.42	8.15	—
	(iv) Nutrition Programme in various Blocks	25.00	3.03	2.72	3.00	3.00	3.30	—
		199.00	30.03	29.72	33.92	33.92	37.30	—
2.	Rural Development Model/Focal Village Scheme							
	(i) 314—Schemes	106.00	30.50	24.00	24.00	24.00	26.50	26.50
	(ii) 714—Loans	9.00	1.00	1.00	1.00	1.00	1.00	—
		115.00	31.50	25.00	25.00	25.00	27.50	26.50
3.	Subsidy for const. of Harijan Chaupals	36.00	25.00	34.08	25.00	25.00	27.50	—
4.	Scheme for strengthening of Planning of Monitoring Agencies	5.00	0.06	0.16	2.00	0.17	2.00	—
5.	Scheme for Panchayati Raj Sammelans for Non-Officials	—	—	—	0.83	0.83	0.83	—
6.	Centrally Sponsored Schemes Transferred to State Sector							
	(i) Incentive Awards to Mahila Mandals	3.50	0.50	0.50	0.75	0.75	0.75	—
	(ii) Promotion & Strengthening of Mahila Mandals	16.50	2.50	2.89	2.50	2.50	3.12	—
	Grand Total	375.00	89.59	92.35	90.00	88.17	99.00	26.50

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
PANCHAYATS

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Financial Assistance to Panchayats/Panchayat Samitis under Revenue Earning Scheme	85.00	10.50	14.85	12.65	12.65	17.00	—
2.	Grant-in-aid to Panchayats							
	(a) Construction of Panchayat-ghars :	15.00	—	4.00	11.00	11.00	10.00	—
	(b) Village Cleanliness Programme :	15.00	—	—	—	—	15.00	—
3.	Study Tour of Panches/Sarpanches :	0.50	—	0.15	0.35	0.35	1.00	—
4.	Setting up of Vigilance Cell	9.50	1.50	2.00	2.00	2.00	2.00	—
5.	Matching Grant :	150.00	20.00	40.00	42.00	70.00	30.00	—
	Total ;	275.00	32.00	61.00	68.00	96.00	75.00	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
COOPERATION

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1. Administration & Direction								
1.1. Strengthening of Staff at Headquarters								
	(a) Staff for Storage Programme	5.50	0.61	0.74	1.15	1.15	1.25	—
	(b) J.R. (Enforcement) with staff	5.00	—	—	1.15	1.15	1.25	—
	(c) Staff for Marketing Cooperatives	4.00	—	—	1.00	1.00	1.10	—
	(d) Strengthening of various branches of R.C.S's Office	4.80	—	—	1.00	1.00	1.10	—
	(e) Monitoring Cell in R.C.S. Office	6.00	0.69	0.62	1.25	1.25	1.35	—
	(f) Staff for Consumer Cooperatives	2.80	—	0.50	1.00	1.00	1.10	—
1.2. District Staff								
	(a) Creation of posts of Deputy Registrars at Distt. Level	20.00	—	—	4.00	4.00	5.00	—
	(b) Provision of Jeeps for Officers	12.00	0.37	0.30	1.80	1.80	1.80	—
	(c) Replenishment of Libraries	1.00	0.08	0.08	0.20	0.20	0.20	—
	(d) Creation of posts of Assistant Registrars at Sub-Divisional Level	17.05	2.83	5.60	4.50	4.50	6.25	—
2. Credit Cooperatives								
2.1.	Risk fund for consumption loans advanced by Primary Agricultural Societies	50.00	4.96	7.77	8.00	8.00	9.50	—
2.2.	Assistance to Farmer Service Societies	0.29	0.04	—	0.05	0.05	—	—
2.3.	Assistance to Urban Cooperative Banks	3.00	0.81	0.37	1.00	1.00	1.00	—
2.4.	Share Capital to Class IV Municipal Employees Credit Societies	0.10	—	—	—	—	—	—
2.5.	Distribution of Consumer articles in rural areas	45.83	3.25	25.27	4.12	4.12	12.50	—
2.6.	Agri. Credit Stab. fund Scheme financed by R.B.I.	115.00	109.98	—	1.00	1.00	1.00	1.00
2.7.	Medium Term Loan to Indl. Societies under Credit Facility Scheme	13.00	—	2.50	—	—	—	—
2.8.	Interest Subsidy on loans advanced to Small Scale Indl. Cooperatives	13.00	—	2.50	—	—	—	—
2.9.	Interest Subsidy for advancement of loans to Scheduled Castes members of Primary Credit & Industrial Societies	42.94	—	1.58	10.33	10.33	11.13	—
2.10.	Scheme financed by R.B.I. out of L.T.O. fund	500.00	91.95	77.01	100.00	100.00	100.00	100.00
3. Housing Cooperatives								
3.1.	Share Capital to Housing Apex Society	40.00	3.00	5.00	10.00	10.00	10.00	10.00

STATEMENT GN—2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
3.2.	Loan to members belonging to weaker section of Housing Societies for construction of houses	16.00	—	4.00	4.00	4.00	4.00	4.00
3.3.	Subsidy to members belonging to weaker section of Housing Societies for construction of Houses	16.00	—	4.00	4.00	4.00	4.00	4.00
3.4.	Subsidy to re-imburement charges paid by Housing Societies/members of Housing Societies	11.75	—	2.00	2.50	2.50	3.25	—
3.5.	Managerial Subsidy for Maintenance of technical staff by Housing Apex Society	0.88	—	0.32	0.24	0.24	0.16	—
4. Labour Cooperatives :								
4.1.	Managerial Subsidy to Labour & Construction Federation for maintenance of technical cell and common cadre	17.73	1.95	3.16	5.70	5.70	4.38	—
4.2.	Purchase of trucks by Labour & Construction Federation	12.00	2.00	3.00	3.00	3.00	2.00	1.00
4.3.	Purchase of Construction equipment by Labour & Construction Federation	9.00	—	3.00	2.00	2.00	2.00	1.00
4.4. Share Capital to :—								
	(i) L/C Societies	8.00	—	2.00	2.00	2.00	2.00	2.00
	(ii) L/C Federation	3.00	—	2.00	1.00	1.00	—	—
5. Farmer Cooperatives								
6. Marketing Cooperatives								
6.1.	Assistance to Cooperative Marketing Societies	20.00	2.33	5.00	3.00	3.00	3.00	3.00
6.2. Addl. Share Capital to Hafed for								
	(i) Ginneries & Cotton Seed Processing Complex	43.82	36.60	7.22	—	—	—	—
	(ii) Cotton Seed Processing Complex at Ratia	75.00	—	35.00	40.00	40.00	12.00	12.00
	(iii) Ginnery at Bhattu Kalan	18.00	—	8.00	10.00	10.00	—	—
	(iv) Scheme for marketing of eggs	2.00	—	2.00	—	—	—	—
	(v) Ginnery at Mandi Adampur	10.40	—	5.00	5.40	5.40	—	—
	(vi) Purchase of shares of KRIBHCO	40.00	—	10.00	10.00	10.00	10.00	10.00
6.3.	Establishment of Guar Gum Plant	18.20	—	—	8.00	8.00	14.20	14.20
7. Processing Cooperatives								
7.1.	Establishment of Rice Mills	84.04	—	13.40	16.00	16.00	24.00	24.00
7.2.	Setting up of Cold Storages	70.00	—	20.00	17.00	17.00	40.00	40.00
7.3.	Establishment of Mustard Oil Mills	—	—	—	2.00	2.00	6.19	6.19
7.4.	Setting up of Straw Board unit	—	—	—	3.00	3.00	19.36	19.36
7.5.	Establishment of Dal Mills	—	—	—	4.00	4.00	7.96	7.96
8. Dairy Cooperatives								
8.1.	Construction of Milk Sheds by Primary Coop. Milk Producers Societies	1.50	2.00	—	—	—	—	—
8.2.	Share Capital to Primary Coop. Milk Producers Societies	20.00	5.75	2.95	3.00	3.00	3.00	3.00

STATEMENT GN-2

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
8.3.	Managerial Subsidy to Primary Coop. Milk Producers Societies	22.10	—	2.16	5.20	5.20	7.00	—
8.4.	Share Capital to Milk Union	1.00	—	0.50	—	—	—	—
8.5.	Subsidy to Milk Union for Purchase of Milk Van.	0.60	—	0.30	—	—	—	—
8.6.	Subsidy to Haryana Dairy Development Coop. Federation for purchase of land for T.I.P. complex	70.00	—	10.00	8.00	8.00	10.00	—
8.7.	Share Capital to Haryana Dairy Development Coop. Federation	40.00	50.00	20.00	10.00	10.00	10.00	10.00
9. Fishermen's Cooperatives								
9.1.	Assistance to Fishery Coops.	—	—	—	—	—	0.75	0.50
10. Cooperative Sugar Mills								
10.1.	Share Capital to three Sugar Mills	—	—	30.00	105.00	105.00	180.00	180.00
11. Cooperative Spinning Mills								
11.1.	Establishment of One Spinning Mills	135.00	—	—	4.00	4.00	5.00	5.00
11.2.	Establishment of Woolen Spinning Mills	54.00	—	—	12.00	12.00	10.00	10.00
12. Industrial Cooperatives								
12.1.	Govt. Share Capital to Haryana State Indl. Coop. Federation	12.50	0.50	3.00	3.00	3.00	3.00	3.00
12.2.	Development of Leather Industries through Cooperatives	23.35	1.58	7.57	6.80	6.80	4.20	3.00
12.3.	Subsidy to strengthen Marketing Cell in Infed & Export Promotion	6.76	—	—	—	—	—	—
12.4.	Managerial Subsidy to Infed for maintaining technical Cell	1.98	—	—	0.54	0.54	0.36	—
12.5.	Assistance for purchase of Mobile Van by INFED for Marketing & Publicity/Propoganda	0.96	—	0.86	0.04	0.04	0.03	—
12.6.	Managerial Subsidy for the Development of Small Scale Industries through Cooperatives	16.20	—	2.15	3.73	3.73	4.86	—
12.7.	Share Capital Loan to the members of Small Scale Indl. Cooperatives for strengthening their shares	7.50	—	1.88	1.88	1.88	1.88	1.87
12.8.	Improvement in Leather Technology of Leather Cooperatives	1.25	0.25	0.15	0.25	0.25	0.25	—
12.9.	Revitalization /Revival of Leather Cooperatives	12.26	2.00	2.43	2.53	2.53	2.53	0.70
12.10.	Subsidy for Publicity & Propoganda of Indl. Coops.	0.40	—	0.10	0.10	0.10	0.10	—
12.11.	Subsidy for study tour of members of Indl. Cooperatives.	0.40	—	0.10	0.10	0.10	0.10	—
12.12.	Govt. Share Capital to Haryana Handloom Weavers Apex Coop. Society, Ltd. Panipat	10.00	—	2.50	2.50	2.50	4.00	4.00
12.13.	Managerial Subsidy to Handloom Apex Panipat for maintaining technical cell	2.15	—	0.78	0.59	0.59	0.39	—
12.14.	Opening of Show-rooms within & Outside the State through Handloom Apex Panipat	9.07	—	1.77	2.34	2.34	2.73	—

STATEMENT GN-2

[(Rs in lakhs)]

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
12.15.	Share Capital Loan to the members of Handloom Cooperatives to strengthen their shares	4.75	0.75	0.68	1.00	1.00	1.00	1.00
12.16.	Managerial Subsidy to Handloom Cooperatives	10.06	1.49	1.93	2.16	2.16	2.20	—
12.17.	Participation in Exhibition & Shows	0.40	—	0.10	0.10	0.10	0.10	—
12.18.	Managerial Subsidy for Dormant Handloom Weavers Societies	7.21	—	0.99	2.40	2.40	2.40	—
12.19.	Subsidy/Loan for Purchase/Modernisation/Renovation of looms by Dormant Handloom Weavers Societies	10.80	—	3.47	5.29	5.29	—	—
12.20.	Share Capital Loan & Share Capital assistance for revitalisation of Dormant Handloom Weavers Societies	2.09	—	0.61	1.05	1.05	—	—
13. Consumer Cooperatives								
13.1.	Share Capital to Confed.	88.00	108.00	89.00	20.00	20.00	10.00	10.00
13.2.	Share Capital to Urban Consumers Stores	47.00	9.00	9.40	3.00	3.00	3.00	3.00
13.3.	Share Capital to New Consumers Stores	85.00	10.00	26.75	15.00	15.00	15.00	15.00
13.4.	Managerial Subsidy to New Consumers Stores	17.25	3.62	—	3.25	3.25	1.88	—
13.5.	Rehabilitation of Weak Central Coop. Consumer's Stores	21.00	1.00	—	8.00	8.00	6.00	5.00
13.6.	Managerial Subsidy to Confed for maintaining technical cell	1.75	—	—	—	—	—	—
13.7.	Price Fluctuation fund for Confed	12.00	—	2.00	—	—	3.00	—
13.8.	Subsidy for training & orientation of personnel of Confed	5.40	—	4.25	0.75	0.75	0.40	—
13.9.	Assistance for purchase of transport vehicles for Confed	2.00	—	1.00	1.00	1.00	—	—
13.10.	Establishment of Consumer Industries by Confed	20.00	—	—	5.00	5.00	5.00	5.00
13.11.	Construction of Godowns by Confed for storage of essential commodities	9.60	—	—	4.80	4.80	—	—
13.12.	Mobile Van & Staff for Publicity & Propoganda of Consumer Movement	3.75	—	2.00	0.75	0.75	0.50	—
13.13.	Interest Subsidy to Confed	—	—	—	—	—	18.75	—
4. Audit of Cooperatives								
14.1.	Strengthening of Audit Staff at Headquarters & in the field	60.00	5.00	13.69	16.00	16.00	19.00	—
5. Education								
15.1.	Building for Cooperative Training Institute	22.97	—	22.32	—	—	—	—
15.2.	Setting up of Institute of Coop. Studies	—	—	—	6.00	6.00	—	—
6. Research & Training								
16.1.	Member Education & Leadership training	22.50	3.50	4.00	4.50	4.50	5.00	—
16.2.	Construction of Sahakari Bhawans	20.00	—	—	5.00	5.00	5.00	—

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approval Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
17. Information & Publicity								
17.1.	Publicity & Propoganda	10.00	2.00	2.00	2.00	2.00	2.00	—
17.2.	Share Capital to Harcofed	1.80	—	0.90	0.60	0.60	0.30	0.30
18. Other Cooperatives								
18.1. Construction of								
	(a) Marketing Godowns by Hafed	167.51	44.35	4.83	11.27	11.27	30.21	30.21
	(b) Rural Godowns by Primary Agri. Credit Societies	201.05	45.00	27.25	65.09	65.09	10.05	10.05
	Amount spent against Govt. of India Sanctions	—	—	7.39	—	—	—	—
Grand Total		2680.00	557.24	572.70	650.00	650.00	715.00	560.34

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
MULTIPURPOSE PROJECTS

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
(i) Irrigation Portion								
1.	Beas Unit-I	14.00	9.00	4.00	18.00	18.00	8.00	8.00
2.	Beas Unit-II	125.00	34.00	25.00	51.00	51.00	37.00	37.00
3.	Beas Unit-I(Extension)	67.00	18.00	27.00	31.00	31.00	16.00	16.00
4.	Beas Unit-II(Extension)	313.00	110.00	107.00	89.00	89.00	9.00	9.00
Total (i)		519.00	171.00	163.00	189.00	189.00	70.00	70.00
(ii) Rover Portion								
1.	Beas Unit-I	217.00	189.00	236.00	271.00	271.00	500.00	400.00
2.	Beas Unit-II	38.00	10.00	13.00	16.00	16.00		
3.	Dohar Extension	986.00	199.00	286.00	451.00	451.00		
4.	Pcng Extension	97.00	34.00	31.00	27.00	27.00		
Total (ii)		1338.00	432.00	566.00	765.00	765.00	500.00	400.00
Grand total (i) & (ii)		1857.00	603.00	729.00	954.00	954.00	570.00	470.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS

OUTLAY & EXPENDITURE

IRRIGATION

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
AI. Pre-Sixth Plan Schemes								
<i>(i) Multipurpose Project</i>								
1.	Beas Unit-I	14.00	9.00	4.00	18.00	18.00	8.00	8.00
2.	Beas Unit-II	125.00	34.00	25.00	51.00	51.00	37.00	37.00
3.	Beas Unit-I(Ext.)	67.00	18.00	27.00	31.00	31.00	16.00	16.00
4.	Beas Unit-II(Ext.)	313.00	110.00	107.00	89.00	89.00	9.00	9.00
Total-I		519.00	171.00	163.00	189.00	189.00	70.00	70.00
II. Irrigation Projects								
<i>(a) Major Projects</i>								
1.	Jawahar Lal Nehru Lift Irrigation Scheme	2744.00	1153.00	1102.00	1000.00	1000.00	1000.00	1000.00
2.	Loharu Lift Irrigation Scheme	685.00	152.00	170.00	150.00	150.00	200.00	200.00
3.	Sewani Lift Irrigation Scheme	100.00	71.00	57.00	—	—	—	—
4.	W.J.C. Remodelling Project	302.00	51.00	23.00	50.00	50.00	75.00	75.00
5.	Gurgaon Canal Project	234.00	55.00	114.00	70.00	70.00	100.00	100.00
6.	Augmentation Canal Project	60.00	33.00	48.00	25.00	25.00	40.00	40.00
7.	Scheme for use of flood waters for surface Irrigation Charging Saline Ground Water belts and creating under ground storages	=	3.00	—	50.00	50.00	25.00	25.00
8.	Construction of New Tajewala Barrage	2291.00	178.00	40.00	600.00	600.00	600.00	600.00
9.	Construction of New Okhla Barrage	800.00	—	—	200.00	200.00	200.00	200.00
10.	Sutlej Yamuna Link Project	10102.00	156.00	84.00HNA 600.00PB	200.00HNA 600.00PB	200.00HNA 600.00PB	10000.00 PB&HNA	10000.00 PB&HNA
11.	Part share cost of storages on Kotla, Bhindawas, Ottu Lake & Massani Barrage	609.00	—	54.00	100.00	100.00	70.00	70.00
Total (a)		17927.00	1852.00	2292.00	3045.00	3045.00	12310.00	12310.00
<i>(b) Medium Schemes</i>								
1.	Rewari Lift Irrigation Scheme	100.00	—	—	—	—	—	—
2.	Raising capacity of Bibipur Lake	3.00	3.00	—	—	—	—	—
3.	Remodelling & Lining Delhi Br. & Delhi Tail Disty.	265.00	120.00	65.00	83.00	83.00	50.00	50.00
4.	Lining Hansi Branch RD. 0-60	12.00	1.00	8.00	—	—	—	—
5.	Nagal Lift Irrigation Scheme	203.00	15.00	21.00	50.00	50.00	75.00	75.00
6.	Jui Canal (Construction of Additional Minor)	—	6.00	13.00	—	—	—	—
Completed Medium Scheme Total (b)		583.00	145.00	107.00	133.00	133.00	125.00	125.00
<i>(c) Modernisation Schemes</i>								
1.	Modernisation of existing Channel system in Haryana	12500.00	2099.00	1924.00	2083.00	2083.00	2500.00	2500.00
2.	Extension of existing channels	200.00	—	115.00	100.00	100.00	200.00	200.00
<i>(d) Scheme for conjunctive use</i>								
(i) Installation of Augmentation Tubewells		—	—	—	—	—	50.00	50.00
Total A-II Major and Medium		31210.00	4096.00	4438.00	5361.00	5361.00	15185.00	15185.00
Total A(I+II)		31729.00	4267.00	4601.00	5550.00	5550.00	15255.00	15255.00

STATEMENT GN—2

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
B. New Schemes of Sixth Plan								
1.	Remodelling BMB and its distribution system and construction, New Schemes for utilising additional supplies through Rajasthan Feeder & B.M.L. and Farukh Nagar Lift Irrigation Scheme	—	113.00	—	100.00	100.00	25.00	25.00
2.	Kishau Dam	—	—	—	—	—	—	—
3.	Ganga Yamuna Link	—	—	—	—	—	—	—
4.	Making parallel W.J.C. increasing its capacity from Tajewala & Munak to cater for increased requirement for canals from 12000 to 20000 Cs.	1540.00	—	21.00	200.00	200.00	50.00	50.00
5.	Conservation Measures by installing 750 No. Sprinkler Irrigation sets of Lift and Flood Control System	1206.00	—	25.00	100.00	100.00	100.00	100.00
6.	Installing 25 Nos. Drip Irrigation sets.	250.00	—	—	—	—	—	—
7.	Providing Irrigation to Mewat area, Pataudi area	500.00	—	11.00	100.00	100.00	75.00	75.00
8.	Interlinking old Augmentation T/ Wells to New Augmentation Canal	500.00	—	—	100.00	100.00	25.00	25.00
9.	Other New Schemes under investigation	—	—	—	—	—	—	—
Total B (New Schemes)		3996.00	113.00	57.00	600.00	600.00	275.00	275.00
C. Water Development Service								
	Investigation & Research Programme	500.00	25.00	32.00	50.00	50.00	100.00	100.00
D.	Providing enhanced in facilities for Seed Development in Hissar	—	—	15.00	—	—	50.00	50.00
E.	Irrigation system of Landoha Nallah	—	—	20.00	—	—	—	—
F.	Repairing /Renovating of banks of Irrigation channels	—	—	14.00	—	—	—	—
G.	Ladwa Lift Irrigation Scheme	—	—	—	—	—	20.00	20.00
Total Major, Medium and Multipurpose (A+B+C+D+E+F+G)		36225.00	4405.00	4739.00	6200.00	6200.00	15700.00	15700.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
FLOOD CONTROL

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
FLOOD CONTROL & DRAINAGE SCHEMES								
A. Pre-Sixth Plan Schemes								
<i>(a) Drains</i>								
	(i) Ujjina Diversion							
	(ii) Pundri, Chhudani, Kharar, Bahadurgarh	1050.00	564.00	477.00	186.00	186.00	200.00	200.00
	(iii) Increasing capacity & Improvement of Gaunchi Drain outfall drain No. 8, Diversion drain No. 8, Pakasma West Jua & Jhajjar ring bund	1183.00	123.00	199.00	200.00	200.00	150.00	150.00
	(iv) Link drains	688.00	71.00	102.00	75.00	75.00	100.00	100.00
	Total (a)	2921.00	758.00	778.00	461.00	461.00	450.00	450.00
<i>(b) Tank Storages</i>								
	(i) Masani Barrage on Sahibi Nadi	2767.00	563.00	676.00	700.00	700.00	700.00	700.00
	(ii) Storage in depression on Bhindawas Ottu & Kotla lake	1010.00	35.00	39.00	76.00	76.00	47.00	47.00
	(iii) Ring bunds around the marooned & flooded village	178.00	45.00	41.00	50.00	50.00	44.00	44.00
	(iv) Flood protection works along Yamuna, Markanda & Tangri	1083.00	161.00	212.00	200.00	200.00	150.00	150.00
	Total (b)	5038.00	804.00	968.00	1026.00	1026.00	941.00	941.00
	(Total A)	7959.00	1562.00	1746.00	1487.00	1487.00	1391.00	1391.00
B. New Sixth Plan Schemes								
<i>(a) Drains</i>								
	(i) New Schemes for increasing capacity & improving Chhutang Nallah, Rakshi Nallah, Mahesh Nagar, Main drain No. 2, Chappra drain No 6 & other drains in Distt. Karnal, Kurukshetra & Ambala	457.00	178.00	81.00	100.00	100.00	100.00	100.00
<i>(b) Tank Storages</i>								
	(i) Making storages along lift & flow channels	1116.00	—	4.00	5.00	5.00	—	—
	(ii) Other unapproved flood control schemes	1468.00	3.00	78.00	33.00	33.00	200.00	200.00
	(iii) Barrage on Tangri & Markanda	—	—	2.00	100.00	100.00	20.00	20.00
	Total (b)	2584.00	3.00	84.00	138.00	138.00	220.00	220.00
	Total (B)	3041.00	181.00	165.00	238.00	238.00	320.00	320.00
C.	Survey & investigation and preparation of Master Plan	400.00	—	—	25.00	25.00	39.00	39.00
D.	Ghaggar Dam	—	—	—	—	—	—	—
E.	Scheme under drought Assistance	—	—	84.00	—	—	—	—
Grand total		11400.00	1743.00	1995.00	1750.00	1750.00	1750.00	1750.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
POWER PROJECTS

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Approved Outlay	1980-81	1981-82	1982-83		1983-84		
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content	
1	2	3	4	5	6	7	8	9	
I. GENERATION									
A. Multipurpose Projects (Haryana Share) Apprd. & on going scheme									
	(i) Beas Unit-I	217.00	189.00	236.00	271.00	271.00	} 500.00	400.00	
	(ii) Beas Unit-II	38.00	10.00	13.00	16.00	16.00			
	(iii) Dehar Extension	986.00	199.00	286.00	451.00	451.00			
	(iv) Pong Extension	97.00	34.00	31.00	27.00	27.00			
	Sub-Total(A)	1338.00	432.00	566.00	765.00	765.00	500.00	400.00	
B. Generation Projects (Power)									
(a) On going schemes									
	(i) 2x60 MV Faridabad	23.00	(-)-2.00	—	5.00	5.00	—	—	
	(ii) 1x60 MW Faridabad Proj. Unit-II	1162.00	495.00	415.00	190.00	190.00	100.00	80.00	
	(iii) 2x110 MW Panipat Th. proj. Stage-I	184.00	(-)-616.00	32.00	60.00	60.00	—	—	
	(iv) 2x110 MW Panipat Th. Proj. Stage-II	6200.00	933.00	1610.00	2450.40	3034.00	2657.00	2124.00	
	(v) 1x210 MW Panipat Th. Proj. Stage-III	7800.00	274.00	5.00	1000.00	1000.00	2500.00	2000.00	
	(vi) WJC Project HE Stage-I	4300.00	761.00	849.00	1100.00	1100.00	900.00	720.20	
	Sub-Total (a)	19669.00	1845.00	2911.00	4805.00	5389.00	6157.00	4924.00	
(b) New Schemes									
	(i) Participation in Inter State projects	} 11793.00	—	—	—	—	—	—	
	(ii) Nathpa Jhakri Project with H.P.		—	32.00	—	—	200.00	1000.00	800.00
	(iii) 2x200 MW Y. Nagar		—	—	—	—	27.00	200.00	160.00
	(iv) Dadpur Micro Hydel Projects		—	—	—	—	—	—	—
	(v) Other Micro Hydel projects		—	7.00	—	—	—	—	—
	(vi) WJC Project Stage-II		—	36.00	—	—	100.00	200.0	160.00
	Sub Total (b)	11793.00	—	75.00	—	327.00	1400.00	1120.00	
	Sub Total (a + b)	31462.00	1845.00	2986.00	4805.00	5716.00	7557.000	6044.00	
	Total (A + B)	32800.00	2277.00	3552.00	5570.00	6481.00	8057.00	6444.00	
II. TRANSMISSION									
(a) On going scheme									
	(i) 400/220 KV BCB	102.00	700.00	(-)-29.00	5.00	5.00	—	—	
	(ii) 220 KV HSEB	1461.00	} 1097.00	—	600.00	400.00	300.00	240.00	
	(iii) 66/132 KV HSEB	837.00		1504.00	400.00	600.00	500.00	400.00	
	Sub Total (a)	2400.00	1797.00	1475.00	1005.00	1005.00	800.00	640.00	

STATEMENT GN—2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
(b) New Transmission Works								
	(i) 400/220 KV BCB	3861.00	—	554.00	1448.00	800.00	1000.00	800.00
	(ii) Nathpa Jhakri	—	—	—	—	—	—	—
	(iii) 220 KV HSEB	4589.00	—	—	547.00	547.00	1350.00	1080.00
	(iv) 132/66 KV HSEB	2150.00	—	—				
	Sub-Total (b)	10600.00	—	554.00	1995.00	1347.00	2350.00	1880.00
	Total (a + b)	13000.00	1797.00	2029.00	3000.00	2352.00	3150.00	2520.00
III. Distribution								
	Distribution & Normal Development	2500.00	617.00	600.00	500.00	600.00	593.00	480.00
IV. RURAL ELECTRIFICATION								
	(i) State Plan	4087.00	2255.00	2439.00	800.00	512.00	500.00	620.00
	(ii) R.E.C.	1413.00						
	Total III + IV	8000.00	2872.00	3039.00	1580.00	1392.00	1373.00	1100.00
V. SURVEY & INVESTIGATION								
		65.00	—	—	100.00	25.00	25.00	20.00
VI. Research & Testing Laboratory								
		635.00	—	—	—	—	—	—
	Total V + VI	700.00	—	—	100.00	25.00	25.00	20.00
	Sub Total II + III + IV + V + VI	21700.00	4669.00	5068.00	4680.00	3769.00	4548.00	3640.00
	Grand Total (Power Project)	53162.00	6514.00	8054.00	9485.00	9485.00	12105.00	9684.00
	Grand Total including Multipurpose Projects	54500.00	6946.00	8620.00	10250.00	10250.00	12605.00	10084.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
INDUSTRY AND MINERALS

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1. Large & Medium Industries								
1.1.	Underwriting participation in the share capital of private Industrial Undertaking	150.00	30.00	30.00	30.00	30.00	35.00	35.00
1.2.	Establishment of Public Sector Project							
	(a) Investment Development Corporation	700.00	68.00	137.00	140.00	140.00	150.00	150.00
	(b) Raising of additional share capital of Haryana Financial Corporation	30.00	15.00	10.00	10.00	10.00	10.00	10.00
	(c) Raising of Special Capital of Haryana Financial Corporation	25.00	—	5.00	5.00	5.00	5.00	5.00
	(d) Equity of Haryana Industrial Development Corpn. for term lending operations	175.00	25.00	30.00	40.00	40.00	45.00	45.00
	(e) Subsidy on feasibility reports	16.00	—	3.00	3.00	3.00	3.00	—
1.3.	Creation of Monitoring Cell at H.Qrs.	4.00	—	—	1.00	1.00	1.50	—
1.4.	Setting up of Industrial Assistance Group	—	—	—	2.00	2.00	2.00	—
1.5.	Establishment of Infrastructure Development Corporation	—	—	—	—	—	—	—
1.6.	Establishment of Electronic Corpn.	—	—	—	—	—	30.00	—
	Total	1100.00	138.00	215.00	231.00	231.00	281.50	245.00
2. Mines & Minerals and weights & measures								
2.1.	Development of Mines & Minerals and Setting up of New Scheme therefor	40.00	3.80	5.25	10.00	10.00	14.0	—
2.2.	Enforcement of Weights and Measures Act	6.00	—	0.20	1.20	1.20	3.80	2.13
	Total	46.00	3.80	5.45	11.20	11.20	17.80	2.13
3. Small Scale Industries								
3.1.	(a) Credit facilities for Small Scale Industries	90.00	25.00	10.00	10.00	10.00	15.00	15.00
	(b) Interest subsidy under State Aid to Industries Act	20.00	—	—	—	—	—	—
3.2.	Grant of Interest Free Loans in Lieu of sales tax	55.00	7.01	8.00	5.00	5.00	8.00	5.00
3.3.	Supply of Machinery to Small Scale Industries on Hire purchase basis	4.00	—	—	—	—	—	—
3.4.	Subsidy for the purchase of generating set	25.00	4.00	6.00	4.50	4.50	10.00	—
3.5.	Incentives and Publicity	12.50	1.58	0.61	3.00	3.00	3.00	—
3.6.	Expansion of existing Quality Marking Centres and Setting up of new centres	75.00	13.07	13.19	15.00	15.00	33.00	18.00
3.7.	(a) Expansion of Heat Treatment & Industrial Development Centres	71.00	10.08	10.18	14.00	14.00	16.00	1.00
	(b) Testing & Development Centre for electronic	11.00	4.00	—	3.00	3.00	5.00	—

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
	(c) Setting up of proto-type/ Development & Facility Centre at Ambala (New Scheme under U.N.D.P. Programme 1979-80)	95.00	22.80	36.63	16.57	16.57	16.00	
	(d) Raising of Share Capital of Haryana State Small Industries and Export Corporation	—	—	—	10.00	10.00	10.00	10.00
3.8.	Additional Staff	28.00	1.82	3.65	5.80	5.80	7.30	—
3.9.	Intensive Area Dev. Project							
	Incentives & Facilities in Model Village	12.00	2.20	0.99	1.00	1.00	3.50	—
3.10.	Reorganisation of Rural Indl. Centres	18.00	2.01	1.75	3.00	3.00	3.50	—
3.11.	(a) Extension of existing Hide Flying Carcass Utilisation Centre & Opening of Sub-Centre at Rewari	5.50	1.31	0.95	1.50	1.50	1.60	—
	(b) Extension of existing Hide Flying Centre Hissar	3.00	0.50	0.50	0.60	0.60	0.65	—
3.12.	Setting up of additional Hide Flying Centres	50.00	—	—	10.00	10.00	10.00	4.00
3.13.	Extension of Govt. Footwear Instt. Rewari	4.00	0.41	0.47	0.70	0.70	0.75	—
3.14.	Common Facility Retanning & Finishing Service Centre, Rewari	5.00	0.50	0.70	1.00	1.00	1.10	—
3.15.	Promotion of Exports							
	(a) Creation of Cell	8.00	0.33	0.41	1.00	1.00	1.10	—
	(b) Participation in Trade Fairs abroad abroad sending of Trade Teams	6.60	1.00	1.00	1.00	1.00	1.00	—
	(c) Creation of Export Processing Zone for manufacturing of readymade garments	—	—	—	—	—	—	—
3.16.	Assistance to the educated un-employed & Technical entrepreneurs	45.00	6.00	5.80	6.00	6.00	8.00	—
3.17.	(a) Training & Consultancy on subsidised rates to the Small industries in the through Productivity Council	5.90	0.48	0.32	0.75	0.75	0.80	—
	(b) Assistance for Technology Transfer	10.00	0.10	0.12	1.00	1.00	0.30	—
3.18.	Technical Consultancy and Assistance Organisation	15.00	—	—	1.00	1.00	0.10	—
3.19.	Rural Industrialisation programme of the State New Schemes	600.00	64.25	104.93	77.00	77.00	70.00	—
3.20.	Training Centre for Plastic Goods	4.00	—	0.29	0.75	0.75	0.80	—
3.21.	Training Centre for Sports Goods	5.00	—	0.55	0.75	0.75	0.80	—
3.22.	Distt. Industries Centre/Staff headquarters/for DIC Dev. Programme	260.00	41.64	40.12	54.00	54.00	60.00	—
3.23.	Subsidy on Testing Equipment	12.50	0.56	0.73	1.20	1.20	2.00	—
3.24.	Setting up of Nucleus cell at headquarters	2.50	0.29	0.43	0.46	0.46	0.50	—
3.25.	Employment Generation and Capital Subsidy	25.00	—	—	1.00	1.00	—	—
3.26.	Grant of subsidy for prevention and control of water pollution	5.00	—	—	1.50	1.50	1.70	—

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Centent
1	2	3	4	5	6	7	8	9
3.27.	Training of Technical Staff by participating in Special Training Programme	—	—	—	0.15	0.15	0.15	—
3.28.	Grant of subsidy on I.S.I. Certification Mark	—	—	—	—	—	0.10	—
3.29.	Setting up of Bio-MASS RESEARCH UTILISATION Centre & PILOT PLANT KUNDLI	—	—	—	—	—	0.50	—
3.30.	Setting up of PRECISION TOOL & FACILITIES CENTRE FOR ELECTRONIC INDUSTRY AT DUNDA HERA	—	—	—	—	—	0.50	—
Total		1588.50	210.94	248.32	252.23	252.23	292.75	53.00
4. Industrial Estates/Colonies								
4.1.	Industrial Area and Colonies & Maintenance	108.00	3.05	18.79	10.00	10.00	15.00	15.00
4.2.	Creation of Indl. Area Dev. Organisation	11.50	—	—	—	—	—	—
4.3.	Setting up of Ancillary Industrial Complex	—	25.00	—	—	—	48.00	48.00
4.4.	Construction of Sheds for unemployed entrepreneurs	—	—	—	10.00	10.00	12.00	12.00
Total		119.50	28.05	18.79	20.00	20.00	75.00	75.00
5. Khadi and Village Industries								
5.1.	(a) Grant in aid to Khadi Village Industries Board Staff	20.00	5.05	6.30	4.00	4.00	15.00	—
	(b) Training Centre under K.V.I.B. Haryana	—	—	—	—	—	—	—
	(c) Aid to Weaker Section of Society through Haryana K.V.I.B.	—	—	—	—	—	—	—
5.2.	Grant of Loan and Subsidy to Cobblers	30.00	2.53	2.77	5.00	5.00	5.50	3.00
Total		50.00	7.58	9.07	9.00	9.00	20.50	3.00
6. Handloom Industries								
6.1.	Development of Handloom Industries at Panipat	5.00	—	0.03	1.00	1.00	1.00	—
6.2.	Woollen Dev. Centre, Bhiwani	10.00	2.00	—	—	—	—	—
6.3. Development of Handloom Industries								
	(a) Intensive Dev. Project, Bhiwani	55.00	2.00	9.00	18.00	18.00	10.00	—
	(b) Raising of Share Capital of Haryana State Handloom & Handicrafts Corporation	—	—	—	10.00	10.00	10.00	—
6.4.	Extension of Govt. Design Centre, Panipat	1.00	0.07	—	0.17	0.17	—	—
New Schemes								
6.5.	Rebate on sale of Handloom Goods	40.00	2.00	16.74	10.00	10.00	15.00	—
6.6.	Incentive to Small Weavers	15.00	4.60	9.75	3.00	3.00	5.00	—
6.7.	Model Dye House, Panipat	—	—	20.00	—	—	—	—
Total		126.00	10.67	55.52	42.17	42.17	41.00	—

STATEMENT GN--2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan: 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
7. Handicrafts								
7.1.	Design Centre for Arts & Brass Metal Ware, Rewari	3.00	0.60	0.65	0.65	0.65	0.65	—
7.2.	Design Centre for Artistic Fancy Leather Goods, Rewari	4.00	0.50	0.50	0.75	0.75	0.80	—
7.3.	Establishment of Training Centre for Dolls, Toys & other Handicrafts	3.00	0.21	—	0.50	0.50	—	—
7.4.	Survey of Handicrafts	2.00	0.40	0.01	0.40	0.40	0.40	—
7.5.	Training of Craftsmen National Institute of Design, Ahmedabad	2.50	0.50	0.05	0.50	0.50	0.50	—
7.6.	Setting up of Artisans Village near Badkhal Lake Tourist Complex	2.50	—	—	0.50	0.50	1.00	—
7.7.	Development of Morni Hills Carpets & Druggets Making Centre	4.00	0.43	0.11	—	—	—	—
7.8.	Rebate on the sale of Handicrafts	1.00	0.02	0.02	0.10	0.10	0.10	—
7.9.	Development of Hereditary Handicrafts	10.00	1.97	1.50	2.00	2.00	2.00	—
7.10.	Promotion of Handicrafts	10.00	2.00	1.50	2.00	2.00	2.00	—
7.11.	Carpet Centres for Training of Handicrafts	20.00	7.00	7.00	7.00	7.00	2.00	—
Total		62.00	13.63	11.34	14.40	14.40	9.45	—
8. Electricity								
8.1.	Rebate of Electricity Duty	—	238.02	—	—	—	—	—
Grand Total		3092.00	650.69	563.49	580.00	580.00	738.00	378.13

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
CIVIL AVIATION

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	(Rs in lakhs)					
			1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Approved Outlay Anticipated Expenditure		1983-84 Proposed Outlay Of which Capital Content	
1	2	3	4	5	6	7	8	9
1.	Training & Education	—	—	—	—	—	—	—
2.	Construction and Development of Aerodromes and Airstrips construction of Avionic buildings at the Aerodromes and providing of Landing Lights at the Aerodromes	117.00	23.00	23.84	11.50	11.50	14.00	14.00
3.	Procurement of Trainers Aircraft	31.50	—	6.99	6.00	6.00	6.00	6.00
4.	Others							
(a)	Establishment of Aviation Clubs and Commissioning of C. of A. Engine Overhaul Workshop	12.18	1.90	0.59	2.50	2.50	2.00	—
(b)	Procurement of Power Gliders	9.00	—	—	—	—	—	—
(c)	Procurement of Equipment and Machinery for C. of A. Engine Overhaul Workshop and Aircraft Instruments etc.	19.32	3.00	2.16	2.00	2.00	2.00	2.00
(d)	Providing of Ground Radio and Navigational Aids and Non-Directional Beacons at the Aerodromes	6.00	—	3.00	—	—	—	—
(e)	Capital Share for the Commuter Airline Services	5.00	—	—	—	—	—	—
(f)	Annual Subsidy for Commuter Airline Services	—	—	—	—	—	—	—
Grand Total		200.00	27.90	36.58	22.00	22.00	24.00	22.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
ROADS AND BRIDGES

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
Roads & Bridges								
1.	National Highways	—	—	—	—	—	—	—
2.	Roads of interstate importance	300.00	6.03	21.36	10.00	10.00	10.00	10.00
3.	Strategic Roads	—	—	—	—	—	—	—
4.	Roads under sensitive Border Area Programme	—	—	—	—	—	—	—
5.	State Highways	1884.00	129.18	129.44	385.00	385.00	350.00	350.00
6.	Distt. and Other Roads							
	(i) R.M.N.P.	350.00	6.40	0.12	10.00	10.00	5.00	5.00
	(ii) World Bank Assistance Project	1300.00	379.74	300.17	300.00	300.00	200.00	200.00
	(iii) Other than R.M.N.P. and world Bank Project	5629.00	994.92	1120.96	600.00	600.00	610.00	610.00
	(iv) Flood works	1000.00	59.72	9.91	150.00	150.00	15.00	15.00
7.	Direction and Administration	100.00	4.20	(—)4.64	16.36	16.36	20.00	20.00
8.	Machinery & Equipment	300.00	0.80	(—)5.42	5.98	5.98	25.00	25.00
9.	Planning & Research	20.00	—	—	2.50	2.50	2.50	2.50
10.	Survey & Investigation	20.00	—	—	2.50	2.50	2.50	2.50
11.	Other (Improvement of Roads geometrics & Roads side structure)	100.00	—	—	40.00	30.00	10.00	10.00
12.	Railway Safety works	45.00	4.59	—	5.00	5.00	5.00	5.00
13.	C.R.F. and E & I Assistance Schemes	1119.04	51.04	97.04	30.00	51.00	80.00	80.00
	Total	12167.04	1636.62	1668.94	1557.34	1568.34	1335.00	1335.00
	(i) D/D amount at S. No. 12+13, as the same is to be reimbursed by the Govt.	1167.04	55.63	97.04	35.00	56.00	85.00	85.00
	(ii) D/D Amount marked 'X' as the same is to be transferred for Major Head 259—Public Works (Plan)	—	—	—	22.34	22.34	—	—
	Grand Total	11000.00	1580.99	1571.90	1500.00	1490.00	1250.00	1250.00
	Say	110.00 Crore	15.81 Crore	15.72 Crore	15.0 Crore	14.90 Crore	12.50 Crore	12.50 Crore

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
ROAD TRANSPORTS

(Rs in lakhs)								
Sr. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Acquisition of Fleet	4400.00	897.48	800.15	774.00	774.00	935.00	935.00
2.	Land and Building & Workshop Facilities programmes	800.00	70.36	192.48	226.00	226.00	165.00	165.00
Total		5200.00	967.84	992.63	1000.00	1000.00	1100.00	1100.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
TOURISM

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
A—Capital Schemes								
1.	Holiday & recreation resort at Badkhal Lake	34.50	6.44	5.97	1.00	1.00	4.00	4.00
2.	Tourist facilities at Surajkund	58.00	6.36	55.44	61.00	61.00 232.00*	2.00	2.00
3.	Tourist facilities at Yadavindra Gardens, Pinjore	36.00	5.29	9.59	3.00	3.00	2.00	2.00
4.	Development of tourist facilities along main highways in Haryana							
	(i) Uchana	21.00	0.63	3.99	2.00	2.00	11.00	11.00
	(ii) Pipli	4.00	0.23	1.71	0.50	0.50	0.50	0.50
	(iii) Panipat	6.00	—	0.54	2.00	2.00	10.00	10.00
	(iv) Rohtak (Tilyar)	45.00	30.71	1.74	0.50	0.50	6.00	6.00
	(v) Sohna	5.00	6.62	0.46	0.50	0.50	0.50	0.50
	(vi) Hodel	15.50	4.20	2.81	0.50	0.50	1.00	1.00
	(vii) Dharuhera	13.50	1.61	1.51	0.50	0.50	1.00	1.00
	(viii) Faridabad	2.00	1.86	1.09	—	—	—	—
	(ix) Panchkula	5.00	0.49	0.01	0.50	0.50	23.00	23.00
	(x) Samalkha	—	0.10	—	—	—	—	—
	Total Item—4	117.00	46.45	13.86	7.00	7.00	53.00	53.00
5.	Tourist facilities at Distt./Sub Divisional & other important towns/places							
	(i) Abubshahr	2.00	1.74	0.17	—	—	—	—
	(ii) Rohtak (Myna)	5.00	0.21	0.03	—	—	2.00	2.00
	(iii) Gurgaon	1.00	2.21	0.58	—	—	—	—
	(iv) Sirsa	1.50	1.07	0.82	—	—	—	—
	(v) Rewari	4.00	2.43	5.79	—	—	0.50	0.50
	(vi) Asakhera	1.00	0.11	—	—	—	—	—
	(vii) Damdama	8.00	0.40	0.08	1.00	1.00	4.60	4.60
	(viii) Ambala	10.00	—	—	2.00	2.00	10.00	10.00
	(ix) Hissar	20.00	0.05	0.49	0.50	0.50	2.00	2.00
	(x) Kaithal	4.00	1.56	—	4.00	4.00	4.50	4.50
	(xi) Dabwali	6.00	—	—	1.50	1.50	2.00	2.00
	(xii) Bhiwani	4.00	—	—	—	—	2.00	2.00
	(xiii) Bahadurgarh	4.00	—	—	0.50	0.50	1.00	1.00
	(xiv) Sonapat	4.00	—	—	—	—	—	—
	(xv) Delhi	—	0.50	—	—	—	—	—
	(xvi) Taoru	—	0.30	0.01	—	—	—	—
	(xvii) Narnaul	4.00	—	—	—	—	—	—

*Plan Ceiling has since been enhanced by the Govt. by Rs. 232.00 lakhs for 78-room Hotel Taj Hams at Surajkund.

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outly	Of which Capital Content
1	2	3	4	5	6	7	8	9
(xviii)	Jind	—	—	0.55	—	—	—	—
(xix)	Murthal	—	—	—	—	—	—	—
(xx)	Narwana	—	—	—	—	—	2.00	2.00
(xxi)	Panjuana	—	—	—	—	—	2.00	2.00
(xxii)	Shahabad, Jhajjar, Jansui-Head, Agroha, Ferozepur Jhirka etc.	25.00	—	—	—	—	—	—
Total Item—5		103.50	10.58	8.52	9.50	9.50	32.60	37.60
6. Development of Wildlife Tourism in Haryana								
(i)	Sultanpur Bird Sanctuary	6.00	3.52	(—)0.09	0.50	0.50	1.00	1.00
(ii)	Hathnikund/Kalesar	7.00	—	—	—	—	—	—
Total Item—6		13.00	3.52	(—)0.09	0.50	0.50	1.00	1.00
7.	Setting up a Tourist Complex at Rai	5.00	—	—	—	—	—	—
8.	Setting up a Catering Institute at Badkhal	40.00	—	—	—	—	—	—
9.	Development of Tourist facilities at Morni Hills	3.00	—	—	—	—	—	—
10.	Setting up a Tourist Vill. near Delhi	15.00	—	—	—	—	—	—
Total—A (Capital Schemes)		425.00	78.64	93.29	82.00	314.00	94.60	94.60
B—Revenue Schemes								
11.	Tourist Organisation	5.00	0.02	0.54	1.25	1.25	1.40	—
12.	Tourist publicity and travel promotion (O.E.)	40.00	6.59	8.50	8.50	8.50	10.00	—
13.	Purchase of machinery & equipments	70.00	16.65	20.17	32.25	32.25	32.00	32.00
14.	Subsidy to Haryana Tourism Corporation	10.00	2.33	1.54	1.00	1.00	—	—
15.	Tourist information & publicity-Share Capital	—	—	50.00	—	—	—	—
Total—B (Revenue Schemes)		125.00	25.59	80.75	43.00	43.00	43.40	32.00
Grand Total A + B (1—15)		550.00	104.23	174.04	125.00	357.00	138.00	126.60

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
GENERAL EDUCATION INCLUDING ART & CULTURE

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
PART—A—GENERAL EDUCATION								
I—ELEMENTARY EDUCATION								
A—Primary-Govt. Primary Schools								
1.	Pre-Primary Education	6.80	0.76	1.44	1.61	1.61	1.75	—
2.	Expansion of Facilities							
	(A) Full Time Classes I—V							
	(i) Opening of Pry. schools/ Separate schools for girls/ Provision of second tr. in single tr. pry. schools	124.00	0.11	5.28	10.91	10.91	15.68	—
	(ii) Provision of Darri-Patti in Pry. schools	70.00	2.00	15.00	9.00	9.00	2.00	—
	(iii) Provision of medical facilities	30.00	—	—	—	—	—	—
	(iv) Provision of Sports & recreational activities & Development of play grounds	15.00	3.00	3.00	3.00	3.00	3.00	—
	(v) Provision of part-time Class-IV employees for cleaning schools & Providing drinking water facilities	84.00	—	—	—	—	—	—
	B—Non-Formal Education	64.10	12.66	12.81	15.00	15.00	15.00	—
	(Part-Time Class-I—V)							
	3. Incentives							
	1. Free Stationery & writing material	25.00	4.78	4.98	5.00	5.00	5.00	—
	2. Uniforms	39.35	7.82	7.87	13.12	13.12	13.12	—
	3. Attendance Scholarships	240.00	45.37	47.23	48.00	48.00	48.00	—
	4. Book Banks	25.00	4.98	5.00	8.00	8.00	4.00	—
	4. Constructions of Buildings							
	(i) Class rooms/Schools Buildings	245.00	27.06	23.04	3.00	3.00	3.00	3.00
	(ii) Hostels							
	(iii) Extension of existing building and repairs							
	(iv) Teachers quarters							
	5. Ashrams Schools	—	—	—	—	—	—	—
	6. Qualitative Improvement							
	(i) Socially useful Productive experience	10.00	1.87	1.81	2.00	2.00	2.00	—
	(ii) Preparation of reading Material & Production of Text Books	17.50	0.39	2.06	3.50	3.50	3.10	—
	Total Govt. Pry. Schools	995.75	110.80	129.52	122.14	122.14	115.65	3.00
	7. Other Programmes							
	Assistance to Non-Govt. Pry. Schools							
	(i) Taking over of Schools for G.I.A.-Assistance to Non- Govt. Pry. Schools	5.00	1.00	1.00	—	—	—	—
	Sub Total Assistance	5.00	1.00	1.00	—	—	—	—

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
8. Other Expenditure								
Direction, Administration & Supervision								
(a) Appointment of additional staff for elementary Education :—								
	(i) Additional staff for Directorate	6.20	0.11	0.78	1.08	1.08	1.26	—
	(ii) District Level	43.00	1.98	2.21	3.94	3.94	4.01	—
	(iii) Block & Sub Division							
	(iv) Provision of additional staff for strengthening of administrative set up at Block & Sub-Divisional Level	17.20	—	1.55	1.23	1.23	1.94	—
	(v) Setting up of monitoring unit at block level	18.60	—	—	—	—	—	—
	(b) Publicity enrolment drive	7.50	1.38	1.39	1.39	1.39	1.39	—
	Sub Total Other Expenditure	92.50	3.47	5.93	7.64	7.64	8.60	—
Government Middle Schools								
1. Expansion of facilities (Salary & Non-teacher cost)								
A. Full Time Classes VI—VIII								
	(i) Upgrading & continuance of staff	752.71		185.27	230.08	230.08	314.22	—
	(ii) Appointment of additional staff for middle schools	206.44		31.73	35.28	35.28	42.17	—
	(iii) Provision of Darri-Patti	20.00		5.00	—	—	—	—
	(iv) Providing of 25 Hindi teachers	—		—	—	—	—	—
	(v) Taking over to Private School Panch Tirthi	—		0.53	0.64	0.64	0.76	—
	(vi) Provision of 8 Punjabi teachers	—		—	—	—	—	—
	(vii) Provision of literature	—		—	—	—	—	—
	B. Non Formal Education (Part-Time) Classes VI—VIII	—	—	—	—	—	—	—
2. Incentive								
	(i) Scholarships (Middle)	15.60	1.60	1.00	3.60	3.60	3.60	—
3. Construction of Buildings								
4. Qualitative Improvement								
	(i) State Talent Search Scholarships for gifted children	12.00	—	—	—	—	—	—
	Sub Total Govt. Middle Schools	1006.75	109.00	223.53	269.60	269.60	360.75	—
	Total Elementary Education (Primary & Middle Education)	2100.00	224.27	359.98	399.38	399.38	485.00	3.00

II. SECONDARY EDUCATION**1. Government Secondary Schools**

Expansion of facilities Classes IX—XI

(Institutional)

(i) Upgrading of schools & provision of additional staff	983.64	130.31	206.53	268.76	268.76	356.64	—
(ii) Provision of Bursars	6.16	—	0.02	0.04	0.04	0.04	—
(iii) Second clerk in school having enrolment of 750 or above	60.25	—	—	—	—	—	—

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
	(iv) Provision of facilities to students for home task classes	2.80	—	0.60	0.60	0.60	0.60	—
	(v) Taking over of private schools (Including Matan Hail)	38.15	—	9.91	11.88	11.88	17.12	—
	(vi) Provision of Sanskrit masters in 250 schools	89.00	—	20.25	24.18	24.18	27.75	—
	(vii) Provision of class-IV employees in High/Hr. Sec. Schools	33.00	—	3.50	7.45	7.46	8.88	—
	(viii) Provision of 50 Home Science mistresses	—	—	0.50	4.83	4.83	5.40	—
	(ix) Creation of 100 posts of Urdu teachers	—	—	1.00	8.19	8.19	9.23	—
	(x) Creation of 475 posts of Hindi teacher	—	—	—	—	—	—	—
	(xi) Creation of 30 posts of Punjabi teachers	—	—	—	—	—	—	—
	(xii) Creation of 637 posts of Sanskrit teachers	—	—	—	—	—	—	—
	(xiii) Provision of literature	—	—	—	—	—	—	—
2.	Expansion of Library facilities in Secondary Schools	8.80	0.64	0.70	0.71	0.71	0.82	—
3.	Implementation of 10 + 2 Pattern	64.00	—	—	5.00	5.00	5.00	—
4.	Vocationalisation of the + 2 Stage							
5.	Incentives							
	(i) Free Stationery & Writing material	20.00	3.61	3.29	4.00	4.00	4.00	—
	(ii) Book-Banks	30.00	5.94	6.00	3.00	3.00	1.00	—
	(iii) Uniforms	—	—	—	—	—	—	—
	(iv) Scholarships (Secondary)	15.30	2.74	1.75	3.06	3.06	3.06	—
6.	Construction of Buildings							
	(i) Class Rooms							
	(ii) Extension of existing buildings	200.00	41.83	27.47	20.00	20.00	20.00	20.00
	(iii) Teacher Quarters							
	(iv) Hostels							
7.	Improvement Programmes							
	(i) Setting up of Audio-visual units for exhibiting educational films to students	15.00	—	—	—	—	—	—
	(ii) Teaching of Telugu as third language at middle stage	0.60	0.14	0.11	0.11	0.11	0.17	—
	(iii) Provision of furniture in High/Hr Secondary Schooles	62.50	—	—	—	—	—	—
	(iv) Appointment of Subject specialists	20.00	—	—	—	—	—	—
8.	Other Programmes							
	(i) Direction, Administration & Supervision-Provision of addl. staff at Distt. level	28.80	1.79	2.80	3.19	3.19	4.29	—
	(ii) Setting up of Monitoring unit at Distt. level	—	—	—	1.61	1.61	1.63	—
	Sub Total Govt. Secondary Schools	1678.00	187.00	284.43	366.62	366.62	464.00	20.00
9.	Assistance to Non-Govt. Schools							
	Taking over of schools for grant-in-aid Assistance to Non-Govt. Schools	10.00	1.96	2.00	2.00	2.00	—	—
	Sub Total Assistance to Non-Govt. Schools	10.00	1.96	2.00	2.00	2.00	—	—
	Total Secondary Education	1688.00	188.96	286.43	368.62	368.62	464.00	20.00

STATEMENT GN—2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
III. TEACHER EDUCATION								
I. Teacher Training Elementary Stage								
	(i) Pre-Service Institutional training	—	—	—	—	—	—	—
	(ii) In-service training to Pry. teachers	40.05	6.06	6.46	8.01	8.01	6.50	—
	Sub Total Elementary Stage	40.05	6.06	6.46	8.01	8.01	6.50	—
II. Secondary Stage Teacher Training								
	(i) In-service training to Secondary teachers	15.75	3.12	2.13	3.15	3.15	2.07	—
	(ii) Strengthening of State Council of Educational Research & Training	34.86	0.05	0.33	6.39	6.39	5.43	4.00
	(iii) Socially Productive Work	9.34	—	—	—	—	—	—
	Sub Total Secondary Stage	59.95	3.17	2.46	9.54	9.54	7.50	4.00
	Total Teacher Education	100.00	9.23	8.92	17.55	17.55	14.00	4.00
IV. UNIVERSITY EDUCATION								
	(i) Direction & Administration	—	—	—	—	—	—	—
	(ii) Assistance to Universities for non-technical education	—	—	—	—	—	—	—
Assistance to Universities								
	(i) Kurukshetra University	175.00	57.75	35.00	5.00	5.00	5.00	—
	(ii) M.D. University Rohtak	900.00	167.98	108.00	50.00	50.00	50.00	—
	Sub Total Assistance to Universities	1075.00	225.73	143.00	55.00	55.00	55.00	—
Government Colleges								
	(i) Govt. Colleges-Provision of additional staff	206.44	20.39	47.54	59.78	59.78	101.98	—
	(ii) Orientation Courses for College Lecturers							
	(iii) U.G.C. Scheme	1.00	0.09	—	5.00	5.00	2.00	—
	(iv) Construction of College/Hostel Buildings	193.00	32.35	69.19	31.50	31.50	30.00	30.00
	Sub Total Govt. Colleges	400.44	52.83	116.73	96.28	96.28	135.48	30.00
Assistance to Non-Govt. Colleges								
	(i) Assistance to Non-Govt. Colleges	75.00	12.50	12.50	—	—	—	—
	(ii) Development of Science faculties	40.00	—	—	—	—	—	—
	Sub Total Assistance to Non-Govt. Colleges	115.00	12.50	12.50	—	—	—	—
Scholarships								
	Scholarships(Colleges)	9.56	1.48	1.90	2.02	2.02	2.02	—
	Sub Total Scholarships	9.56	1.48	1.90	2.02	2.02	2.02	—
	Total University Education	1600.00	292.54	274.13	153.30	153.30	192.50	30.00
V. ADULT EDUCATION								
	Adult Education	—	—	—	10.00	10.00	7.33	—
	Total Adult Education	—	—	—	10.00	10.00	7.33	—

STATEMENT GN—

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
VI. PHYSICAL EDUCATION GAMES & YOUTH SERVICES								
	(i) Scouting & Guiding	2.50	1.10	0.50	0.50	0.50	0.50	-
	(ii) Expansion of NCC	—	—	—	—	—	—	-
	(iii) Training in Yoga to PTI s	3.50	—	0.22	—	—	—	-
	Sub Total Youth Services	6.00	1.10	0.72	0.50	0.50	0.50	-
	Total Physical Education	6.00	1.10	0.72	0.50	0.50	0.50	-
VII. DIRECTION, ADMINISTRATION & SUPERVISION								
Direction and Administration								
	(i) Strengthening of Planning machinery in the Directorate & Provision of additional Misc. staff	34.10	0.89	1.31	10.37	10.37	10.04	-
	(ii) Setting up of Monitoring unit at Headquarter	7.90	—	—	0.48	0.48	0.96	-
	Sub Total Disection and Administration	42.00	0.89	1.31	10.85	10.85	11.00	-
	Total Direction, Administration and Supervision	42.00	0.89	1.31	10.85	10.85	11.00	-
VIII. OTHER PROGRAMMES								
Other Expenditure								
	Language/Books Production etc.	—	—	—	—	—	—	-
Development of Languages								
	(i) Text Books	—	—	—	—	—	—	-
	(ii) Development of Languages	20.00	3.75	3.65	4.00	4.00	3.00	-
	(iii) Book Production	—	—	—	—	—	—	-
	(iv) Education Research	—	—	—	—	—	—	-
	Sub Total Other Expenditure	20.00	3.75	3.65	4.00	4.00	3.00	-
	Total Other Expenditure	20.00	3.75	3.65	4.00	4.00	3.00	-
	Grand Total Part-A—General Education	5556.00	720.74	935.14	964.20	964.20	1177.33	57.0
PART-B—ART & CULTURE								
Development of Art & Culture								
	(i) Direction & Administration	—	—	—	—	—	—	-
	(ii) Fine Art/Education	—	—	—	—	—	—	-
	(iii) Promotion of Art & Culture Academies	3.25	0.65	0.64	0.65	0.65	0.65	-
	Sub Total Development of Art & Culture	3.25	0.65	0.64	0.65	0.65	0.65	-
Promotion of Art & Culture								
	(i) Archaeology & Museum	75.75	5.64	9.44	10.15	10.15	10.15	1.5
	(ii) Archives	35.00	2.43	3.31	4.90	4.90	5.57	-
	Sub Total Promotion of Art & Culture	110.75	8.07	12.75	15.05	15.05	15.72	1.5
Gazetteers & Statistical Memoirs								
	Gazetteers	17.50	2.89	2.91	3.40	3.40	3.46	-
	Sub Total Gazetteers	17.50	2.89	2.91	3.40	3.40	3.46	-

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
Public Libraries								
(i)	Public Libraries	—	—	—	—	—	—	—
(ii)	Expansion of library facilities in the State—Setting up of District Libraries	14.50	0.74	0.78	1.70	1.70	1.84	—
(iii)	Construction/Completion of buildings of Distt. Libraries	24.00	—	—	5.00	5.00	1.00	1.00
Sub Total Public Libraries		38.50	0.74	0.78	6.70	6.70	2.84	1.00
Total Part-B—Art & Culture		170.00	12.35	17.08	25.80	25.80	22.67	2.50
Grand Total General Education including Art & Culture Part (A + B)		5726.00	733.09	952.22	990.00	990.00	1200.00	59.50

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS

OUTLAY & EXPENDITURE

SPORTS

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Grant-in-aid	5.51	4.88	9.81	0.86	0.86	0.50	—
2.	Construction of Stadia	16.65	16.00	16.89	2.00	2.00	1.50	—
3.	Scholarship	14.29	1.76	2.58	2.47	2.47	3.80	—
4.	Stipends	2.00	0.12	0.39	0.30	0.30	0.30	—
5.	Cash Awards	2.05	1.03	1.92	0.40	0.40	0.20	—
6.	Rural Sports Centres	11.74	2.86	2.02	2.02	2.02	2.02	—
7.	Sports Talent Search Scheme	4.00	0.15	0.85	0.92	0.92	0.70	—
8.	Sports Hostel	11.00	1.74	2.22	2.20	2.20	2.20	—
9.	Wrestling Centres	4.00	0.60	0.86	1.01	1.01	3.00	—
10.	Sports Equipments	10.00	1.15	7.80	1.82	1.82	5.00	—
11.	Development of Play-fields	7.00	3.30	1.50	1.00	1.00	14.00	—
12.	Maintenance of Play-fields	1.00	—	0.49	0.25	0.25	0.10	—
13.	Sports Wings	6.00	1.06	1.05	1.72	1.72	11.30	—
14.	Sports Clubs	4.23	0.56	0.67	0.50	0.50	0.50	—
15.	Intensive Training	6.00	—	0.35	1.01	1.01	3.30	—
16.	Construction of Yoga/Badminton Hall	6.00	0.92	1.20	1.00	1.00	0.40	—
17.	Construction of Stadia/Gymnasium	12.00	—	2.03	1.00	1.00	0.80	—
18.	Scientific Training	3.27	0.09	0.54	0.40	0.40	0.30	—
19.	Sports Library	4.00	0.12	0.11	0.50	0.50	0.40	—
20.	Special Training Scheme for the Asian and other National/International Competitions for Gymnasts	5.40	1.00	—	0.12	0.12	0.25	—
21.	Yoga Centres	6.00	1.07	0.85	0.70	0.70	0.50	—
22.	Special Training Scheme for Preparation of Wrestlers of Olympic and Asian Games	5.00	1.14	0.05	0.50	0.50	0.10	—
23.	Oldage Pension	2.08	0.06	0.14	0.32	0.32	0.20	—
24.	Sports Competition for Men	3.00	—	1.47	0.50	0.50	0.30	—
25.	Women for festival	3.08	—	0.86	0.50	0.50	0.30	—
26.	New Coaching Scheme	33.70	1.04	0.61	9.21	9.21	12.38	—
27.	Advance Training observation abroad	4.40	0.60	0.55	0.48	0.48	0.50	—
28.	Swimming Pools	6.00	1.29	1.29	1.00	1.00	0.40	—
29.	Flood Lighting of Play-fields	2.00	0.10	0.38	0.38	0.38	0.20	—
30.	Awards to Coaches/Empires/Referees/Sports Organisers	1.00	—	0.02	0.10	0.10	0.05	—
31.	Mass Participation	1.83	0.10	0.21	0.21	0.21	0.40	—
32.	State sports Awards	1.55	0.17	0.21	0.21	0.21	0.15	—
33.	Regional Coaching Scheme	1.74	0.12	0.07	0.21	0.21	0.15	—
34.	Nehru Yuvak Kendras	19.00	—	0.88	8.80	8.80	8.80	—
35.	Chetna Sangh	15.00	—	0.59	7.20	0.20	9.00	—
36.	Special Training Scheme Rai	5.50	—	—	—	—	—	—
37.	477—Capital M.N.S.S. Rai	35.58	—	16.39	8.00	8.00	8.00	8.00
38.	Haryana Sports Youth Development Corporation	—	—	—	—	—	—	—
Total :		286.00	46.12	79.70	60.00	60.00	97.00	8.00

Notes : Schematic details given by the departments are pre-estimated.

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
TECHNICAL EDUCATION

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
(a) Continuing Schemes								
1.	Strengthening of Directorate of Tech. Education, Hr.	17.00	0.68	1.31	3.00	2.20	3.00	—
2.	Training Oriented Production Unit (T.C.C.) at Y.M.C.A. Instt. of Engg., Faridabad	14.30	5.00	4.00	2.00	5.51	1.00	—
3.	Estt. of Book Banks of various Polytechnics	2.00	0.50	0.50	0.20	0.20	0.10	—
4.	Conversion of Govt. Poly. Jhajjar into Sandwich pattern	34.00	2.12	4.32	3.60	3.10	7.00	3.25
5.	Improvement of staff structure as per Madan committee recommendations	22.00	—	3.90	8.00	7.00	9.00	—
6.	Faculty Development for Polytechnics	5.00	2.32	1.13	0.61	0.31	0.54	—
7.	Modernisation of equipment in all Polytechnics	17.00	3.00	7.59	4.00	3.39	1.00	—
8.	Strengthening of Libraries of various Polytechnics	15.00	0.35	1.09	1.50	1.20	2.50	2.00
9.	Three years diploma course in Architecture at Govt. Poly. Ambala	20.00	0.40	0.66	5.25	5.25	5.25	3.00
10.	Govt. Instt. of S.I.T. Sonapat	20.00	10.55	5.91	0.75	0.75	0.80	—
11.	Govt. Poly. for women, Ambala City	30.00	6.33	9.72	2.50	2.50	3.00	2.50
12.	Construction of staff quarters in Govt. Polytechnics	30.00	0.65	3.36	5.00	5.00	4.00	4.00
13.	Improvement and consolidation of facilities at Govt. Polytechnics	43.00	1.71	10.52	9.00	9.00	9.00	9.00
14.	Diversification of existing courses	25.00	—	—	1.00	1.00	1.00	—
15.	Degree courses for diploma at R.E.C. Kurukshetra	7.00	—	0.50	1.50	1.50	2.00	—
16.	Setting up Manpower Planning cell in the Directorate	3.00	—	0.75	1.25	1.25	1.45	—
17.	Development of private Instt. (V.T.I. and C.R. Polytechnic Rohtak)	15.00	—	2.00	0.34	0.34	1.00	—
18.	Installation of a Generating set on the tubewell of G.P. Ambala City	0.70	—	—	—	—	—	—
19.	Production Unit Regional Engg. college, Kurukshetra	5.00	—	—	—	—	—	—
(b) New Schemes								
20.	Setting up of an Instt. of Engg. on sandwich pattern at Bhiwani/Hissar	—	—	—	0.50	0.50	2.00	2.00
21.	Setting up of a diploma level Instt. at Adampur	—	—	—	0.50	0.50	0.50	0.50
22.	Setting up of a women Instt. in the State of Haryana	—	—	—	0.50	0.50	2.00	2.00
23.	Opening of a new Engg. college in the State of Haryana	—	—	—	0.25	0.25	0.50	0.50
24.	Starting of diploma Instt. at Teha (Distt. Sonapat)	—	—	—	0.50	0.50	—	—
25.	Starting of Post diploma course in Hospital Engg. at Ranchkula	—	—	—	0.25	0.25	0.26	0.26
Total		325.00	33.61	57.26	52.00	52.00	57.00	29.01

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
MEDICAL AND HEALTH (i) MEDICAL EDUCATION

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
Medical Education								
	Medical Education & Research Training Programme	850.00	125.00	127.07	150.00	150.00	180.00	5.00
	Total	850.00	125.00	127.07	150.00	150.00	180.00	5.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE

MEDICAL AND HEALTH (ii) HEALTH INCLUDING SANITATION

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81		1981-82		1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content		
1	2	3	4	5	6	7	8	9		
I. REVISED MINIMUM NEEDS PROGRAMME										
(a) Minimum Needs Programme										
1.	Opening/Construction of buildings of new Primary Health Centres	42.00	6.53	10.80	7.50	7.50	18.00	12.00		
2.	Construction of buildings of 3 new Primary Health Centres due to creation of new blocks in the State	—	—	—	—	—	6.00	6.00		
3.	Backlog Construction of buildings of Primary Health Centres	26.00	10.95	23.74	30.00	30.00	20.00	20.00		
4.	Construction of buildings of Sub-Centres	160.00	24.30	70.83	60.00	60.00	70.00	70.00		
5.	Continuance of Sub-Centres under MPW Scheme (206 posts of ANMs & 76 posts of LHVs)	197.20	—	—	29.00	29.00	29.00	—		
6.	Setting up and construction of Rural Referral Hospitals	48.00	1.53	1.59	22.00	22.00	22.20	20.00		
7.	Conversion of Rural Dispensaries into Subsidiary Health Centres	83.25	—	—	16.00	16.00	18.00	12.00		
8.	Providing Laboratory Component in Subsidiary Health Centres	—	—	—	1.00	1.00	2.80	—		
9.	Improvement of Primary Health Centres (Laboratory component)	—	8.30	11.93	2.50	2.50	2.70	—		
Sub-Total (a)		556.45	51.61	118.89	168.00	168.00	188.70	140.00		
(b)	C.H.V. (Health Guide) Scheme (50% State share)	232.00	37.87	9.50	Scheme transferred in Family Welfare Programme as 100% C.S.					
(c)	Continuance of M.P.W. Scheme (50% State share)	65.00	6.10	8.17	5.00	2.00	2.17	—		
(d)	Continuance of M.P.W. Scheme (Posts of 89 Accountants & 89 Steno-Typists) (50% State share)	—	—	—	7.00	7.00	8.00	—		
Sub-Total—b, c, d		297.00	43.97	17.67	12.00	9.00	10.17	—		
Sub-Total Item No. I—R.M.N.P.		853.45	95.58	136.56	180.00	177.00	198.87	140.00		
II. CONTROL OF COMMUNICABLE DISEASES										
1.	Continuance of Staff at D.T.C., F. Bad, Sirsa, T.B.H. Hissar, D.T.C., Karnal & Jind & addl. staff for State H. Quarter & for D.T.Cs.	Included under H.D. Scheme	2.91	2.63	7.00	7.00	8.00	—		
2.	Prevention of Visual Impairment, Control of Blindness & Trachoma	27.93	Scheme made 100% Centrally Sponsored & expenditure included in C.S. Schemes (GN—6).							
3.	Supply of anti-TB-Drugs (50% State share)	21.63	6.75	4.09	8.00	8.00	8.00	—		
4.	National Rural Malaria Programme (50% State share)	1682.17	101.44	275.45	203.00	203.00	210.00	—		
5.	National Urban Malaria Programme	144.32	18.41	25.88	30.00	30.00	37.00	—		
6.	Leprosy control Programme	0.25	Scheme made 100% Centrally sponsored and expenditure figures included in GN—6.							
7.	S.T.D. (V.D.)	14.50	1.65	2.09	2.50	2.50	3.40	—		
Sub-Total item No.—II		1890.80	131.16	310.05	250.50	250.50	261.40	—		

STATEMENT GN—2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
III. HOSPITALS, DISPENSARIES, SUBSIDIARY HEALTH CENTRES, D.T.CS. ETC.								
1.	Construction of Buildings	350.00	202.02	215.43	40.70	55.61	80.00	80.00
2.	Purchase of Medicines	50.00	20.00	10.00	45.00	45.00	45.00	—
3.	Purchase of Equipments	50.00	20.00	10.00	15.00	15.00	25.00	—
4.	Continuance of Staff for Hospitals	62.00	26.72	36.68	46.11	46.11	72.00	—
5.	Addl. Staff for Hospitals according to norms	—	—	—	10.00	5.58	12.00	—
6.	Providing Casualty Services in the various hospitals in the State	—	—	—	—	—	5.00	—
7.	Opening of ten bedded 2 hospitals at Uplana & Kharhar	—	—	—	—	—	2.75	—
8.	Continuance of Existing Subsidiary Health Centres/Dispensaries	88.00	8.82	13.70	28.15	22.15	30.00	—
9.	Opening of New 15 Subsidiary Health Centres	—	—	—	—	—	6.00	—
10.	Upgradation of General Hospital, Jind, and Panipat from existing 50 to 100 beds	—	—	—	—	—	5.00	—
11.	Improvement of Primary Health Centres (Providing X-ray facilities in P.H.Cs.)	—	—	—	7.74	7.74	9.00	—
12.	Addl. Staff for Hospitals- Continuance & Providing new specialities	—	—	—	3.00	1.00	3.00	—
Sub-Total—III		600.00	277.56	285.81	195.70	198.19	294.75	80.00
IV. TRAINING PROGRAMME								
	Continuance of existing Trg. Schools of General Nursing at Hissar, Karnal & Bhiwani & enhancement of stipend of students of these schools	30.00	7.27	5.77	9.80	9.80	14.00	—
Sub-Total—IV		30.00	7.27	5.77	9.80	9.80	14.00	—
V. OTHER PROGRAMMES								
1.	Drugs control programmes	40.00	5.36	5.51	6.24	5.74	6.00	—
2.	Transport Management	25.00	5.35	8.02	13.93	16.26	14.00	—
3.	Setting up of Bio-medical equipment repair workshop	20.00	—	—	3.20	3.00	3.20	—
4.	Health Intelligence Bureau	3.75	0.45	0.53	2.28	2.16	3.00	—
5.	Health Education Programme	9.00	0.92	1.46	3.00	2.50	3.00	—
6.	Strengthening of Nursing Administration	5.00	0.07	0.89	1.00	1.00	1.58	—
7.	Strengthening of C.M.Os. Offices							
	(a) Continuance of Ministerial staff	15.00	1.24	1.84	1.73	1.73	1.81	—
	(b) Continuance of Accounts Cells		—	—	1.87	2.77	3.00	—
	(c) Creation of 12 new posts of Cashiers		—	—	—	—	0.99	—
8.	Improvement of Health Directorate	15.00	3.05	4.56	4.00	4.00	6.70	—
9.	Setting up of Planning construction and Development cell in the Directorate	—	—	—	1.25	2.85	3.00	—

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
10.	School Health Programme	25.00	—	—	7.20	7.20	7.20	—
11.	Continuance of State Food Laboratory	8.00	0.39	1.09	1.80	1.80	2.00	—
12.	Prevention of Food Adulteration	10.00	—	—	0.87	0.40	1.00	—
13.	Augmentation of Blood Transfusion Services	50.00	—	—	7.63	5.00	8.00	—
14.	Continuance of Cell at Directorate level for the Development of S.Cs./S.Ts. & B.Cs.	—	—	—	—	0.10	0.50	—
15.	Grant-in-aid to Vol. Organisation for construction of buildings of hospitals in rural areas	—	—	—	3.00	3.00	3.00	—
16.	Grant-in-aid to Vol. Organisation for improving & equipping existing hospitals & Dispensaries	—	—	—	3.00	3.00	3.00	—
17.	Grant-in-aid for the purchase of lepro-scope for improvement in the F.W. Programme	—	—	—	1.00	1.00	—	—
18.	Grant of loans to Medical Officers of the Primary Health Centres for the purchase of Motor Cycles/ Scooters	—	—	—	1.00	1.00	—	—
Sub-Total—V		225.75	16.84	23.90	64.00	64.51	70.98	—
Grand Total item No. I to V		3600.00	528.41	762.09	700.00	700.00	840.00	220.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
MEDICAL AND HEALTH (iii) AYURVEDA

(Rs in lakhs)								
Sr. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Opening of Ayurvedic Dispensaries	175.50	24.90	37.92	45.82	45.82	52.20	—
2.	Opening of 25 bedded							
	(a) Ayurvedic Wing in Civil Hospital Bhiwani	9.70	0.91	2.11	2.22	2.22	2.48	—
	(b) Opening of Ayurvedic Hospitals in Distt. Faridabad for imparting training to para medical staff of Ayurveda	—	—	—	0.10	—	—	—
3.	Construction of building for Ay. Dispensaries	5.00	—	—	—	—	—	—
4.	Improvement of existing Ayurvedic/Unani Dispensaries	7.23	—	—	—	—	—	—
5.	Strengthening of Ay./Unania Dispensaries	5.26	0.56	1.24	1.30	1.30	1.45	—
6.	Establishment of Ay. Pharmacy and Drug Testing Laboratory	17.11	—	—	—	—	0.10	0.10
7.	(a) Construction of building for Shri Krishna Govt. Ayur. College, Kurukshetra	50.00	—	10.84	0.10	0.20	0.10	0.10
	(b) Improvement of Shri Krishana Govt. Ayurvedic College, Kurukshetra	—	—	—	—	—	0.10	—
8.	Re-organization of Ayurvedic Department at Head Quarter	4.50	0.33	0.40	0.46	0.46	0.77	—
9.	Establishment of Ay. Offices at District level	12.70	—	0.68	—	—	2.70	—
10.	Development of existing private Ayurvedic Colleges-Grant in-aid	13.00	2.61	2.00	—	—	0.10	—
Total		300.00	29.31	55.19	50.00	50.00	60.00	0.20

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
MEDICAL AND HEALTH (iv) EMPLOYEES STATE INSURANCE

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Employee s State Insurance Scheme	50.00	2.29	3.05	5.00	5.00	5.50	—
	1/8th State Share Total	50.00	2.29	3.05	5.00	5.00	5.50	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
WATER SUPPLY AND SEWERAGE

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
PUBLIC HEALTH & SANITATION								
Sewerage and watersupply								
	Research & Training	20.00	—	2.00	2.00	2.00	2.00	2.00
	Sewerage Schemes							
	(a) Original schemes	700.00	112.16	151.44	60.00	60.00	60.00	60.00
	(b) Augmentation schemes							
	Urban low cost sanitation	80.00	—	—	10.00	10.00	10.00	10.00
	Urban Water Supply							
	(a) Original Schemes	1700.00	173.71	225.60	155.00	155.00	155.00	155.00
	(b) Augmentation schemes							
	Sub Total Urban	2500.00	285.87	379.04	227.00	227.00	227.00	227.00
	Rural Water Supply under normal programme							
	(a) Piped water supply (OMNP)	200.00	122.69	62.40	40.00	40.00	40.00	40.00
	(b) Bored wells/tuoewells with handpumps	—	—	—	—	—	—	—
	(c) Dug wells	—	—	—	—	—	—	—
	Rural Water Supply under minimum Needs Programme							
	(a) Piped water supply (MNP)	8000.00	832.21	1203.00	1130.00	1130.00	1270.00	1270.00
	(b) Bored wells/tubewells with handpumps	—	—	—	—	—	—	—
	(c) Dug wells	—	—	—	—	—	—	—
	Rural Sanitation	50.00	—	—	3.00	3.00	3.00	3.00
	Sub Total Rural	8250.00	954.90	1265.40	1173.00	1173.00	1313.00	1313.00
	Grand Total-Sewerage and water supply i.e. Urban & Rural	10750.00	1240.77	1644.44	1400.00	1400.00	1540.00	1540.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
HOUSING INCLUDING POLICE HOUSING

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I. HOUSING								
1.	Low Income Group Housing Scheme	280.00	39.74	53.60	52.00	52.00	58.00	—
2.	Middle Income Group Housing Scheme	120.00	10.34	13.40	20.00	20.00	22.00	—
3.	Subsidised Industrial Housing Scheme	30.00	—	—	5.00	5.00	6.00	—
4.	Government Residential Buildings	395.00	31.73	51.61	65.00	65.00	74.00	74.00
5.	Residential Govt. Houses for Govt. Employees at Panchkula/ Chandigarh	375.00	84.44	68.68	80.00	80.00	89.00	89.00
6.	Cooperative Housing	55.00	11.00	8.00	8.00	8.00	10.00	—
7.	Loan to Housing Board for Construction of Houses for Scheduled Castes in Urban Areas	125.00	25.00	20.00	20.00	20.00	25.00	—
8.	House sites to Landless workers in Rural Areas	30.00	1.05	4.03	5.00	5.00	6.00	—
9.	Rural Housing Scheme	440.00	52.00	59.00	95.00	95.00	100.00	—
10.	House Building Loans to Govt. Employees	750.00	189.00	103.00	110.00	110.00	116.00	—
	Total	2600.00	444.30	381.32	460.00	460.00	506.00	163.00
II. POLICE HOUSING		550.00	66.00	92.33	100.00	100.00	110.00	110.00
	Total (Housing including Police Housing)	3150.00	510.30	473.65	560.00	560.00	616.00	273.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
URBAN DEVELOPMENT

(Rs in lakhs)								
Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
(i) FINANCIAL ASSISTANCE TO LOCAL BODIES								
1.	Grant-in-aid to the Municipalities for Adhoc Revenue Earning Scheme and Minor Development Works		20.00	13.00	13.00	13.00	13.00	—
2.	Grant-in-aid to Kurukshetra Development Board Kurukshetra	320.00	57.00	7.00	7.00	7.00	7.00	—
3.	Predominantly EWS Housing/ Plot Scheme		—	—	—	—	—	—
Total		320.00	77.00	20.00	20.00	20.00	20.00	—
(ii) ENVIRONMENTAL IMPROVEMENT OF SLUMS								
4.	Grant-in-aid to the Municipalities for environmental improvement of Urban Slums	380.00	70.00	80.00	80.00	80.00	80.00	—
Total		380.00	70.00	80.00	80.00	80.00	80.00	—
Grand Total (Urban Development)		700.00	147.00	100.00	100.00	100.00	100.00	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
INFORMATION AND PUBLICITY

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	A—Direction & Administration	4.00	1.36	1.22	1.28	1.28	1.42	—
2.	B—(i)—Display Advertisements	3.00	0.29	0.36	0.67	0.67	0.68	—
3.	B—(ii)—VP—A—Community Listening Scheme	0.25	—	0.03	0.05	0.05	0.05	—
4.	B—(ii)—VP—B—Installation of T.V. Sets	8.00	0.56	0.92	0.79	0.79	0.92	—
5.	B—(ii)—VP—C—Exhibitions	10.00	1.33	0.82	1.13	1.13	1.39	—
6.	B—(ii)—VP—D—Hoardings	6.25	0.53	0.98	1.46	1.46	1.39	—
7.	B—(ii)—VP—E—Automobile Wing	2.50	0.48	0.45	0.69	0.69	0.90	—
8.	Setting up of Public Address Equipment Units at District Headquarters	1.50	—	—	—	—	—	—
9.	B—(ii)—VP—F—Publicity through Video Tape Recorders	10.00	—	—	—	—	—	—
10.	C—Information Centres	4.00	0.59	0.54	0.84	0.84	1.06	—
11.	D—Press Information Services	10.00	1.10	2.33	1.87	1.87	2.02	—
12.	G—Field Publicity	7.00	0.41	5.14	1.36	1.36	1.71	—
13.	G—(i)—Strengthening of District Publicity Offices	3.00	0.08	0.27	0.62	0.62	0.72	—
14.	G—(ii)—Setting up of Divisional Field Publicity Units	5.00	1.00	0.67	1.36	1.36	1.58	—
15.	G—(iii)—Setting up of V.I.P. Coverage Units (Pilot Project)	8.00	—	—	—	—	—	—
16.	G—(iv)—Publicity Campaign regarding Welfare of Scheduled Castes	1.50	—	—	0.33	0.33	0.42	—
17.	H—Song and Drama Parties	2.00	0.37	0.46	0.59	0.59	0.59	—
18.	H—(i)—Setting up of Central Drama Troupe	8.00	0.22	0.30	1.51	1.51	1.56	—
19.	H—(ii)—Setting up of Light and Sound Units	8.00	0.28	1.03	2.52	2.52	2.76	—
20.	I—Films	25.00	0.62	1.09	1.44	1.44	1.24	—
21.	K—Publications—Publicity Literature	5.00	0.88	1.25	1.87	1.87	1.94	—
22.	K—(i)—Strengthening of Magazines Wing	3.00	0.40	0.48	1.03	1.03	1.19	—
23.	K—(ii)—Strengthening of Art Wing	2.00	0.20	0.38	0.79	0.79	0.90	—
24.	L—Research and Training in Mass Communications	3.00	0.30	0.93	0.75	0.75	0.70	—
25.	M—Promotion of Cultural Activities	10.00	1.89	1.97	2.05	2.05	2.06	—
Total		150.00	12.89	21.62	25.00	25.00	27.20	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
STATE/UNION TERRITORY
OUTLAY AND EXPENDITURE
LABOUR AND LABOUR WELFARE (i) LABOUR WELFARE

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84		
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content	
1	2	3	4	5	6	7	8	9	
1.	Legal aid to workers	1.00	0.20	0.1600	0.15	}	0.10	—	
2.	Upgradation of Labour Welfare Centre, Faridabad	3.00	—	0.1483	0.22		0.30	—	
3.	Strengthening of the Conciliation Machinery Provision of a post of driver for Labour Officer-cum-Conciliation Officer, Faridabad	0.55	0.06	0.1678	0.15		0.20	—	
4.	Strengthening of the Machinery under various Labour Laws	12.15	1.88	2.0132	1.80		2.00	—	
5.	Better and effective enforcement of Minimum Wages Act, 1948 in Agriculture Sector	8.30	—	1.2007	1.68		19.26	1.80	—
6.	Survey regarding working conditions of the Labour employed in brick-kilns	—	—	—	—		—	—	—
7.	Investigation, release and re-habilitation of bonded labour in Haryana	—	—	—	—		—	—	—
8.	Strengthening of Machinery for the enforcement of Minimum Wages Act, in Agriculture Sector	—	—	—	—		—	—	—
Total		25.00	2.14	3.69	4.00	19.26	4.40	—	

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS

OUTLAY & EXPENDITURE

LABOUR AND LABOUR WELFARE (ii) EMPLOYMENT EXCHANGES

(Rs. in lakhs)

Sr. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Additional Staff for planning and Budget Branches in the Directorate	1.71	0.15	0.33	0.48	0.48	0.67	—
2.	Setting up of special Employment Exchange for S/Caste	4.51	1.22	1.47	1.80	1.80	2.07	—
3.	Setting up of Rural Employment Exchanges at Fatehabad, Dabwali Ballabgarh, Tohana and Naraingarh	4.60	1.51	1.66	2.10	2.10	2.33	—
4.	Setting up of U.E.I. and G.B. Rohtak	2.69	0.79	0.68	0.80	0.80	0.89	—
5.	Setting up of Rural Employment Exchange Pehowa	1.72	0.07	0.36	0.40	0.40	0.50	—
6.	Upgrading of Rural Employment Exchange Jhajjar to T.E.E.	2.63	0.41	0.52	0.60	0.60	0.67	—
7.	Setting up of sub-office-Employment Exchange Gulha	0.55	0.31	0.16	0.15	0.15	0.20	—
8.	Setting up of Mobile Employment Exchange Hissar	2.00	0.26	1.23	0.82	0.82	0.93	—
9.	Strengthening of E.M.I., Unit Panipat and Sirsa	0.54	0.15	0.21	0.25	0.25	0.28	—
10.	Setting up of E.M.I. Unit at D.E.E. Rewari	3.35	0.07	0.09	0.10	0.10	0.10	—
11.	Strengthening of SEMI UNIT	3.10	0.22	0.53	1.00	1.00	1.13	—
12.	Setting up of VG Unit at D.E.E. Rewari	1.15	0.15	0.27	0.35	0.35	0.33	—
13.	Setting up of Prosecution Cell	0.45	—	—	0.15	0.15	—	—
14.	Setting up of Placement unit for Physically handicapped	—	—	—	1.00	1.00	—	—
15.	Setting up of job Dev. units for Physically handicapped S.C./B.C. and other Economically Sections of the Society	—	—	—	—	—	0.90	—
Total		26.00	5.31	7.51	10.00	10.00	11.00	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
LABOUR AND LABOUR WELFARE (iii) INDUSTRIAL TRAINING

(Rs. in lakhs)								
Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
Draftsmen Training								
1.	Diversification & Consolidation of trades	10.25	1.77	1.21	1.00	1.00	1.00	—
2.	Addl. Units in existing I.T.Is.	5.00	0.86	1.43	1.00	1.50	2.00	—
3.	Rural Training through existing I.T.I.s.	5.00	0.98	0.47	0.80	1.00	0.50	—
4.	Introduction of New Trades in existing I.T.Is.	7.00	—	0.21	2.00	1.50	1.00	—
5.	Replacement of Outdated Machinery	53.00	3.33	7.51	10.00	10.50	11.00	—
6.	Modernisation of Captive I.T.Is.	42.00	5.53	8.37	8.00	8.00	10.00	1.00
7.	Training & Re-training of Principalls Group Instructors, Instructors and Headquarter Staff	1.25	0.15	0.16	0.40	0.40	0.50	—
8.	Strengthening of Headquarter staff	2.50	—	—	1.20	0.50	1.00	—
9.	Provision of Library books & Audio Visual Aid	3.00	0.24	0.11	0.60	0.60	0.50	—
10.	Estt. of I.T.I. Nathusari Chopta	15.00	2.88	3.78	4.00	4.00	4.50	—
11.	Estt. of I.T.I. Gohana	22.00	4.15	5.20	5.00	5.00	5.00	1.00
12.	Estt. of I.T.I. Meham	25.00	1.93	2.82	3.50	3.50	4.00	1.00
13.	Estt. of I.T.I. Tohana	5.00	—	—	0.50	0.50	1.00	1.00
14.	Estt. of I.T.I. Samalkha & T.T.T.C. Bhiwani	8.00	0.82	1.90	1.50	2.00	2.00	—
15.	Estt. of I.T.I. Adampur	—	—	5.83	4.00	4.00	4.50	1.00
16.	Estt. of I.T.I. Nalwa	—	—	0.65	3.00	2.50	3.00	—
Apprenticeship Training								
17.	Basic Training Cell	20.00	2.57	2.07	3.50	3.50	3.50	1.00
Total		224.00	25.21	41.72	50.00	50.00	55.00	6.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
A. Direction and Administration								
1.	Strengthening of Headquarter Staff	—	—	—	1.40	1.40	1.40	—
2.	Cell for Vocational guidance and Employment	7.20	1.86	2.00	2.00	2.00	2.10	—
		7.20	1.86	2.00	3.40	3.40	3.50	—
B. Welfare of Scheduled Castes Education								
3.	Supply of stationery Articles to Primary School childrens belonging to Scheduled Castes and Tapriwas & Vimukat Jatis	25.00	2.00	6.66	6.00	6.00	6.00	—
4.	Supply of Uniforms to Girl students belonging to Sch. Castes and Tapriwas & Vimukat Jatis studying in Primary & Middle Classes	24.00	4.00	6.35	4.40	4.40	7.00	—
5.	Grant for the purchase of stationery articles to S.C. & Tapriwas & Vimukat Jatis students studying in 6th to 11th classes	49.00	7.20	10.76	10.00	10.00	10.00	—
6.	Award of Scholarships and reimbursement of tuition fees to Sch. Castes/Backward Classes students	20.00	2.00	26.79	3.00	3.00	73.00	—
7.	Special coaching classes for Scheduled Castes students studying Science, Mathematics and English	8.00	1.39	1.47	1.50	1.50	1.50	—
8.	Financial assistance to Voluntary Organisations for Setting up hostels for Sch. Castes	30.00	1.19	3.80	4.00	4.00	4.00	—
		156.00	17.78	55.83	28.90	28.90	101.50	—
C. Economics Upliftment								
9.	Training stipend to Sch. Castes in I.T.Is. /Schools	49.00	3.92	4.80	8.00	8.00	8.00	—
10.	Tailoring training to Harijans/Widows/desitute Harijan women	5.00	0.82	0.56	1.00	1.00	1.00	—
11.	Opening of New Community Centres	—	—	—	—	—	—	—
12.	Subsidy for the purchase of Rickshaw to sweepers, Scavengers & Tanners for setting themselves up in clean occupations	14.00	2.25	2.50	2.00	2.00	0.50	—
13.	Subsidy for the purchase of Pigs/ Buffaloes/Goats/Carts etc.	28.00	—	7.00	7.00	7.00	5.00	—
14.	Training -cum-Production Centres for Women	5.40	—	—	1.20	1.20	1.20	—
15.	Subsidy to Haryana Harijan Kalyan Nigam for reduction of interest on loans to Harijans from 7% to 4%	—	—	2.06	1.00	1.00	3.00	—
		101.40	6.99	16.92	20.20	20.20	18.70	—

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84		
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content	
1	2	3	4	5	6	7	8	9	
D. Health Housing and other Schemes									
16.	Housing Schemes for Sch. Castes	80.00	25.00	36.00	26.00	26.00	26.00	—	
17.	Subsidy for constructed houses through Housing Board., Haryana	—	—	—	—	—	—	—	
18.	Environmental improvement in Harijan Bastis	70.00	—	21.63	19.00	19.00	19.00	—	
19.	Legal Assistance	0.40	0.03	0.06	0.10	0.10	0.10	—	
20.	Drinking Water/Wells for Scheduled Castes	8.00	—	3.00	3.00	3.00	3.00	—	
21.	Inter-caste Marriage	—	—	—	—	—	0.50	—	
22.	Monetary relief to the victims of atrocities	—	—	—	—	—	1.50	—	
			158.40	25.03	60.69	48.10	48.10	50.10	—
E. Welfare of Backward Classes									
23.	Contribution towards share capital to Haryana Backward classes Kalyan Nigam	150.00	100.00	30.00	30.00	30.00	30.00	—	
			150.00	100.00	30.00	30.00	30.00	—	
F. Welfare of Denotified Tribes									
24.	Subsidy for the construction of houses	10.00	—	3.00	3.00	3.00	3.00	—	
25.	Setting up hostels for boys and girls through Voluntary Organisation or otherwise	5.00	—	—	1.00	1.00	2.00	—	
26.	Subsidy for the purchase of Pigs/ Buffaloes/Goats/Carts etc.	5.00	—	1.00	1.00	1.00	1.00	—	
27.	Drinking Water/Wells	4.00	—	1.00	1.00	1.00	1.00	—	
28.	Scholarships for denotified tribes students studying from Ist onward to Post Graduate	—	—	—	2.00	2.00	2.00	—	
			24.00	—	5.00	8.00	8.00	9.00	—
G. Centrally Sponsored Scheme—State Share									
29.	Girls Hostels	8.00	1.10	0.30	1.00	1.00	1.00	—	
30.	Pre-Examination Training Centres for various competitive tests	10.00	0.78	0.14	2.00	2.00	1.00	—	
31.	Award of Pre-matric scholarships to children of those engaged in unclean occupations i.e. scavenging of dry latrines	4.80	0.31	0.30	0.80	0.80	1.00	—	
32.	Book Banks for Scheduled Castes/ Tribes students studying in Medical/ Engineering Colleges	1.10	0.12	0.06	0.10	0.10	0.50	—	
33.	Machinery for the implementation of P.C.R. Act, 1955—								
	(i) Enforcement of P.C.R. Act	8.00	—	4.91	1.50	1.50	1.70	—	
	(ii) Conversion of dry latrine into water born	—	—	—	—*	—*	1.00	—	
34.	Research, Evaluation and Monitoring Cell	6.10	—	—	1.00	1.00	1.00	—	
35.	Contribution towards share capital to Haryana Harijan Kalyan Nigam	190.00	25.00	35.00	35.00	35.00	30.00**	—	
			228.00	27.31	40.71	41.40	41.40	37.20	—
G.Total		825.00	178.97	211.15	180.00	180.00	250.00	—	

*Actual project report is awaited from Public Health Department.

**Does not include Rs. 15.00 lakhs on Non-Plan side and Rs. 62.54 lakhs as Central Share besides Rs. 10.0 lakhs of loan on Non-Plan side.

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
SOCIAL WELFARE

(Rs. in lakhs)								
Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
SOCIAL WELFARE SECTOR								
I. Direction & Administration								
	(i) Strengthening of Directorate Staff	6.00	0.70	0.51	3.50	3.50	7.00	—
	(ii) Research-cum-Information Centre	3.00	0.20	1.36	0.85	0.55	0.86	—
	(iii) Administration & Supervisory Staff	15.00	0.06	0.22	5.00	5.00	7.14	—
	Total—I	24.00	0.96	2.09	9.35	9.05	15.00	—
II. Education and Welfare of Handicapped								
	(i) Scholarships to Physically Handicapped	5.00	2.61	3.43	3.00	3.00	4.32	—
	(ii) Pension to Physically Handicapped	20.00	0.62	2.85	7.40	11.40	20.15	—
	(iii) School for Deaf & Dumb	5.00	—	2.56	2.00	2.00	2.00	—
	(iv) Strengthening of Programme for the Institution of Handicapped	5.00	—	6.60	2.20	2.20	4.50	—
	(v) Prosthetic Aid	10.00	—	—	0.50	0.50	4.00	—
	(vi) Counselling Services Training Programme and Seminars for Physically Handicapped	1.25	0.40	0.25	—	—	0.50	—
	(vii) Production Unit for Orthopaedically Handicapped	15.00	—	7.07	—	—	5.00	—
	(viii) Unemployment Allowance to the Educated Physically Handicapped Persons	—	—	1.32	—	—	9.00	—
	Total-II	61.25	3.63	24.08	15.10	19.10	49.47	—
III. Child Welfare								
	(i) Foster Care Services	1.00	0.27	0.28	0.20	0.20	0.30	—
	(ii) Children Village	1.50	0.30	0.30	0.30	0.30	0.30	—
	(iii) Holiday Home	1.00	0.20	0.20	0.20	0.20	0.20	—
	(iv) Integrated Child Development Services	50.00	5.50	7.33	16.50	14.09	18.00	—
	(v) Financial Assistance to Destitute Children	15.00	1.04	2.30	3.00	3.00	5.00	—
	(vi) Welfare of Destitute Children (Services for the Children in need of care and Protection 50% Centrally Sponsored Scheme)	3.50	2.48	0.90	1.00	1.00	1.25	—
	Total (i to vi)	72.00	9.79	11.31	21.20	18.79	25.05	—
(vii) International Year of the Child								
	(a) Staff for Headquarter	6.20	0.47	0.83	0.92	0.40	0.60	—
	(b) S.O.S. Children Village	25.00	3.00	4.00	4.33	4.33	4.33	—
	(c) Financial Assistance to Handicapped Children	1.15	6.46	—	0.50	0.50	0.50	—
	(d) Camps/Seminars/Workshops	0.90	0.10	0.20	—	—	—	—
	(e) State After Care Home for Girls	13.00	0.41	0.27	2.00	1.00	3.00	—

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
	(f) Remand Home (under Children Act, 1974)	1.50	—	—	0.10	0.10	0.25	—
	(g) Home/School for Mentally Retarded Children	8.00	1.50	0.75	0.10	0.10	2.00	—
	(h) Home/School for Blind Girls	10.00	3.40	1.75	0.10	0.10	2.00	—
	(i) Foundling Home	3.00	0.50	0.50	—	—	—	—
	(j) Setting up Training-cum-Production Centres for Physically Handicapped	15.00	—	—	—	—	—	—
	(k) Medical Aid to Poor Children	—	0.30	—	—	—	—	—
	(l) Bal Bhawan	—	2.20	—	—	—	—	—
	Total (I.Y.C.) (a to l)	83.75	18.34	8.30	8.05	6.53	12.68	—
	Total-III	155.75	28.13	19.61	29.25	25.32	37.73	—
IV. Women Welfare								
	(i) Home-cum-Training Centre for Destitute Women & Widows	24.00	1.98	9.19	9.16	9.16	8.50	7.50
	(ii) Women's Training -cum-Production Centre	12.00	—	2.00	1.50	1.50	2.00	—
	(iii) Financial Assistance to Destitute Women	15.00	1.99	4.02	5.00	6.00	12.00	—
	(iv) Functional Literacy for Adult Women	25.00	2.43	2.37	3.84	3.07	4.00	—
	(v) Setting up Women's Training Centres/Institutions for the Rehabilitation of Women in distress (50% Centrally Sponsored Scheme)	4.00	0.86	0.54	0.80	0.80	0.80	—
	Total—IV	80.00	7.26	18.12	20.30	20.53	27.30	7.50
V. Welfare of Poor and Destitute								
	(i) Construction of Building of Home for Aged and Infirms, Rewari	8.00	1.11	1.15	0.50	0.50	5.00	5.00
	Total—V	8.00	1.11	1.15	0.50	0.50	5.00	5.00
VI. Prohibition								
VII. Correctional Services								
	(i) Anti Beggary Programme	3.00	0.02	0.01	0.20	0.20	0.20	—
	(ii) Special School (under Children Act, 1974)	3.00	0.08	0.05	0.30	0.30	0.30	—
	Total—VII	6.00	0.10	0.06	0.50	0.50	0.50	—
VIII. Grants to Voluntary Organisations								
	(i) Grant-in-aid to Voluntary Organisation	25.00	3.25	4.72	5.00	5.00	5.00	—
	Total—VIII	25.00	3.25	4.72	5.00	5.00	5.00	—
IX. Others								
	(i) Corporation for the Upliftment of Economically Weaker Sections of the Society	—	—	31.00	—	—	—	—
	Total—IX	—	—	31.00	—	—	—	—
Total : Social Welfare Sector;		360.00	44.44	100.83	80.00	80.00	140.00	12.50
						+ 5.31*		

*Rs. 5.31 Lakhs is the additional agreed anticipated expenditure on on-going schemes.

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
NUTRITION

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
T	2	3	4	5	6	7	8	9
Nutrition								
1.	(a) <i>Special Nutrition Programme</i>							
	(i) Programme in I.C.D.S.	285.00	26.92	41.92	55.00	55.00	80.00	—
	(ii) Programme outside I.C.D.S.	115.00	14.55	23.63	25.00	25.00	20.00	—
	Total : Nutrition Sector	400.00	41.47	65.55	80.00	80.00	100.00	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
SECRETARIAT ECONOMIC SERVICES (PLANNING MACHINERY)

(Rs. in lakhs)								
Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	State Planning Board	10.55	1.96	3.71	2.40	2.40	2.66	—
2.	Distt. Planning Unit	7.00	0.88	0.30	0.72	0.72	0.79	—
3.	Manpower & Employment Coordination Cell	10.00	2.05	1.99	2.36	2.36	2.59	—
4.	Perspective Planning & Monitoring Unit	10.60	0.33	0.60	0.97	0.97	1.06	—
5.	Plan Project/Appraisal Unit	4.00	0.42	0.58	0.78	0.78	0.85	—
6.	Plan Formulation, Implementation and Coordination Unit	7.80	0.86	1.78	1.72	1.72	1.89	—
7.	Planning Evaluation & Monitoring under UNICEF Programme State Component (Plan)	0.05 (Token Provision)	—	—	0.05	0.05	0.06	—
8.	Rural Energy Planning Cell	—	—	—	—	—	5.00	—
9.	Setting up of Science and Technology department	—	—	—	—	—	5.00	—
Total		50.00	6.50	8.96	9.00	9.00	19.90	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
ECONOMIC ADVICE AND STATISTICS

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Mechanical & Electronic data processing facilities for statistics	5.50	0.43	0.70	1.10	1.10	1.10	—
2.	Training of Statistical personnel	0.80	0.01	0.15	0.17	0.17	0.17	—
3.	Collection of Statistics of Wholesale and retail trade	6.80	1.52	1.43	1.95	1.95	1.95	—
4.	Improvement of social statistics	4.50	1.06	0.94	1.14	1.14	1.14	—
5.	Price statistics	10.70	1.04	1.61	1.90	1.70	1.90	—
6.	Strengthening of analytical Capabilities	2.50	—	0.40	0.77	0.77	0.77	—
7.	Strengthening of Agro-economic Cell	1.70	0.41	0.48	0.54	0.54	0.54	—
8.	Preparation of Regional Accounts	1.50	0.04	0.33	0.43	0.43	0.43	—
9.	Monitoring Cell for the implementation of New 20-Point programme	—	—	—	—	0.20	0.80	—
Total		34.00	4.51	6.04	8.00	8.00	8.80	—

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE
PRINTING AND STATIONERY

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
	Printing and Stationery—Expansion of Govt. Press at Panchkula	245.00	—	8.00	52.00	52.00	57.20	52.00
	Total	245.00	—	8.00	52.00	52.00	57.20	52.00

DRAFT ANNUAL PLAN (1983-84)
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE
GENERAL ADMINISTRATION (PUBLIC WORKS)

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Construction of Mini Sectt. & Allied buildings	800.00	136.31	162.16	162.00	162.00	162.00	162.00
2.	Excise & Taxation buildings	—	—	—	—	—	—	—
3.	Jail buildings	150.00	11.09	6.76	32.00	32.00	32.00	32.00
4.	P.W.D. (B&R) buildings	—	—	—	—	—	—	—
5.	Judicial buildings	50.00	4.17	8.12	17.00	17.00	17.00	17.00
6.	Police buildings	300.00	57.87	59.00	59.00	59.00	59.00	59.00
Total		1300.00	209.44	236.04	270.00	270.00	270.00	270.00

STATEMENT GN—3
[SELECTED TARGETS AND ACHIEVEMENTS]

STATE—HARYANA
STATEMENT GN—3DRAFT ANNUAL PLAN (1983-84)
SELECTED PHYSICAL TARGETS AND ACHIEVEMENTS

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10
AGRICULTURE & ALLIED SERVICES									
1. Production of Foodgrains									
(a)	Rice	'000' Tonnes	941	1600	1259	1250	1390	1150	1390
(b)	Wheat	" "	3295	4050	3490	3682	3700	4000	4000
(c)	Jowar	" "	29	50	48	32	40	35	40
(d)	Bajra	" "	278	700	474	496	550	500	650
(e)	Maize	" "	50	100	81	78	100	75	70
(f)	Other cereals	" "	97	180	181	158	170	170	160
(g)	Pulses	" "	350	1320	503	361	1190	570	1215
	Total-Foodgrains	" "	5040	8000	6036	6057	7140	6500	7525
2. Commercial Crops									
(a)	Cotton	" Bales	587	770	643	680	710	710	760
(b)	Jute and Mesta	" "	—	—	—	—	—	—	—
(c)	Sugarcane (Cane)	" Tonnes	4110	9000	4600	5840	7600	5600	7000
(d)	Oilseeds								
<i>Major Oilseeds</i>									
(i)	Groundnut	" "	7.1	20.0	7.8	7.4	15.0	8.0	15.0
(ii)	Castor seed	" "	—	—	—	—	—	—	—
(iii)	Sesamum	" "	1.2	3.8	1.5	1.9	2.0	2.0	2.0
(iv)	Rap-seed/Mustard	" "	66.0	156.0	173.0	141.0	146.0	89.0	152.0
(v)	Linseed	" "	0.2	0.2	0.2	0.2	1.0	1.0	1.0
	Total Oil seed		74.5	180.0	187.5	150.5	164.0	100.0	170.0
3. Chemical Fertilizers									
(a)	Nitrogenous (N)	" "	175	284	187	209	260	232	265
(b)	Phosphatic (P)	" "	30	55	31	32	70	35	40
(c)	Potassic (K)	" "	11	21	12	11	23	11	15
	Total (NPK)	" "	216	360	230	252	353	278	320
4. Plant Protection (pesticides)		Tonnes	2100	2400	2190	2250	2500	2500	2650
5. Area Under Distribution of									
(a)	Fertilizers	" Hectares	Entire state						
(b)	Pesticides	" "	Entire state						
6. Area Under High Yielding Varieties									
		'000' Hectares							
(a)	Paddy	" "	416	500	414	441	490	420	460
(b)	Wheat	" "	1346	1440	1360	1437	1410	1500	1500
(c)	Jowar	" "	—	—	—	—	—	—	—
(d)	Bajra	" "	321	440	335	485	400	480	525
(e)	Maize	" "	25	50	28	25	40	25	25
	Total	" "	2108	2430	2137	2388	2340	2425	2510

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10
7. Soil Conservation									
(A) Agriculture Department (Area Covered)									
(i) Water Management :									
	(a) Construction of open channel/laying of under ground pipelines	'000' Hect.	61.49	5.00	4.40	6.52	4.50	4.50	4.60
	(b) Digging of katcha water courses	" "	113.66	5.00	13.43	1.38	4.00	1.45	—
	(ii) Land levelling	" "	35.82	7.00	7.44	9.50	6.00	6.00	6.50
	(iii) Protection of table/marginal land in sub-mountainous areas/soil conservation of water shed basis in sub-mountainous areas of State	" "	49.20	11.00	0.20	0.87	1.00	0.80	1.00
	(iv) Reclamation of alkali soils	" "	18.15	8.00	2.05	2.47	8.00	3.00	8.00
	(v) Reclamation of saline soils/drainage of water logged areas	" "	—	0.12	—	—	—	0.10	0.21
	(vi) Centrally sponsored scheme for integrated water shed management in the catchment of flood prone rivers (Sahibi River on sharing basis)	" "	—	—	—	0.14	0.75	0.40	0.80
	(vii) Land use soil survey	" "	339.88	96.00	40.75	66.77	96.00	72.00	96.00
B. Forests Department									
	(i) Reforestation of degraded Forests including Civil Forests	Hect.	130	60	80	70	50	50	270
(ii) Afforestation of Special sites									
	(a) Soil conservation	Hect.	600	420	360	600	300	300	380
	(b) Desert control	Hect.	790	485	230	400	400	400	610
		RKM	700	325	450	450	450	450	700
	Total	Hect.	1520	965	670	1070	750	750	1260
		RKM	700	325	450	450	450	450	700
	(iii) Soil Water & Tree Conservation in Himalayas (Soil Watch)	Hect.	—	700	—	2000	2000	2000	—
		Plants in Lakh	—	23	—	5	6	6	—
8. Irrigation & Flood Control									
(i) Minor Irrigation :									
	(a) Ground Water	"	1168	1310	1228	1267	1293	1293	1313
	(b) Surface	"	28	41	30	32	35	35	37
	Total		1196	1351	1258	1299	1328	1328	1350
(ii) Major & medium irrigation :									
	(a) Potential created	"	1769	2132	1785	1816	1859	1859	1897
	(b) Utilization	"	1630	1796	1658	1680	1700	1700	1720
(iii) Flood Control									
	Area provided with protection	"	1341	1691	1401	1471	1530	1530	1559

STATEMENT GN-3

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10
9. Cropped Area									
	(a) Net	'000 Hect (Cumulative)	3557	3710	3650	3660	3680	3650	3680
	(b) Gross	"	4862	5800	5363	5700	5700	5700	5730
10. Agricultural Marketing									
	(a) Total No. of markets at mandi level	Nos. (Cumulative)	180	212	180	181	200	185	206
	(b) Regulated markets	Nos. "	88	100	88	89	94	89	97
	(c) Sub-market yards	Nos. "	92	112	92	92	106	96	109
	(d) Purchase Centres	Nos. "	72	110	72	85	100	100	106
11. Storage Godowns State Sector Owned capacity with									
	(i) State Warehousing Corporation	'000 Tonnes (Cumulative)	175	450	185	254	334	298	382
	(ii) Cooperatives	" " "	135	300	158	220	263	310	360
	(iii) State Government Food Deptt.	" " "	135	250	135	153	182	166	174
	(iv) Haryana State Agricultural Marketing Board	" " "	162	350	185	217	269	235	265
12. Animal Husbandry and Dairy Products									
	(i) Milk	'000 Tonnes	1950	2400	2000	2100	2200	2200	2300
	(ii) Eggs	Million	161.6	250.0	173.0	195.0	210.0	210.0	225.0
	(iii) Wool	Lakh Kgs.	8.74	9.00	8.78	8.82	9.10	9.10	9.10
13. Animal Husbandry Programmes									
	(i) I.C.D. Projects	Nos. (Cumulative)	7	8	7	8	8	8	8
	(ii) No. of Frozen Semen (Bull) stations	" "	1	2	2	2	2	2	2
	(iii) No. of inseminations performed with exotic bull semen annually	In lakh "	1.23	11.35	1.95	2.20	2.20	2.60	3.15
	(iv) Establishment of sheep breeding farms	{ Nos. "	2	2	2	2	2	2	2
	(v) Sheep & Wool Extension Centres	Nos. "	29	29	29	29	29	29	29
	(vi) Intensive Sheep Development Projects	Nos. "	—	—	—	—	—	—	—
	(vii) Intensive egg. & poultry production cum-marketing centres	Nos. "	—	1	—	1	1	1	1
	(viii) Est. of fodder seed production farms	Nos. "	1	1	1	1	1	1	1
	(ix) Vety. Hospitals	Nos. "	251	351	301	351	351	351	351
	(x) Vety. Dispensaries	Nos. "	248	598	273	298	298	298	298
	(xi) Vety. Stockman Centres	Nos. "	690	850	765	805	845	885	945
14. Dairy Development									
	Self employment to educated unemployed youngmen/women in rural areas through dairy development	Mini Dairy Unit	—	3500	832	Contd. 832 New 764	Contd. 1596 New 904	Contd. 1595 New 904	Contd. 2500 New 1250
Total						1596	2500	2500	3750

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83		1983-84
			1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9	10
15. Fisheries									
(i) Fish Production :									
	(a) Inland	'000' Tonnes	2.00	12.00	2.25	3.00	4.50	4.50	5.50
	(b) Marine	" "	—	—	—	—	—	—	—
	Total		2.00	12.00	2.25	3.00	4.50	4.50	5.50
	(ii) Mechanised boats	Nos.	—	—	—	—	—	—	—
	(iii) Deep Sea-Fishing Vessels	Nos.	—	—	—	—	—	—	—
(iv) Fish Seed Produced									
	(a) Fry	Million	1.07	11.00	2.00	7.00	7.50	7.50	8.00
	(b) Fingerling	"	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	Total	"	2.07	12.00	3.00	8.00	8.50	8.50	9.00
	(v) (a) Fish Seed Farm	Nos.	9	12	9	12	12	12	14
	(b) Nursery Area	Hect.	11.00	40.00	17.00	21.00	21.50	21.50	40.00
16. Forests (Forestry Schemes)									
Plantation Schemes									
Plantation of									
	(i) Quick growing species	Hect.	245	520	155	350	300	280	195
	(ii) Plantation of Industrial & Commercial uses	Hect. RKM	358 4180	700 20000	206 2580	750 4420	565 4000	545 3620	405 2000
	(iii) Extension forestry	Hect.	90	1000	70	230	200	200	120
	(iv) Re-afforestation of Degraded Forests including civil forests	Hect.	410	4000	300	1000	800	760	600
	(v) Mixed plantation in suitable Waste lands, Panchayat lands, Village Common & forest area	Hect.	2600	6000	1500	1300	870	675	500
	(vi) Development of Social Forestry including Re-afforestation of degraded forests & raising of shelter belts	RKM Hect.	4500 1000	7500 3600	2000 400	1700 600	1900 520	1596 500	1300 350
	(vii) Wild Life Management & Conservation	Hect.	300	60	37	60	—	—	—
	(viii) (i) Farm Forestry	Plants in lakhs	30.00	30.00	20.27	40.00	40.00	40.00	9.00
	(a) Through forest nursery	"	—	—	—	—	—	—	—
	(b) Through school children	"	—	—	—	—	—	—	—
	(ii) Intensive Farm Forestry	"	10.00	—	7.50	18.00	—	—	—
	(ix) Environment protection	"	—	—	—	—	—	—	—
	(x) Special scheme for Scheduled Castes	"	—	—	—	—	—	—	—
	Total	Hect. RKM	5003 8680	15880 27500	2668 4580	4290 6120	3255 5900	2960 5216	2170 3300
		No. of Plants lakhs	40	30	27.77	58	40	40	9
(xi) Communications									
	(i) New road/paths	km	5	15	10	12	12	4	12
	(ii) Improvement of existing roads	"	—	—	—	—	—	—	—

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Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83		1983-84
			1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9	10
(xii)	Centrally Sponsored New Scheme								
	Rural fuelwood plantation	Hect.	—	—	—	—	2000	2500	2500
		No. of Plants (in lakhs)		—	—	—	32	62.50	62.50
(xiii)	Social Forestry Project World Bank Aided (State Share)	Hect.	—	—	—	—	—	4600	9000
		[Hect.	5003	15880	2668	4290	5255	5460	4670
	G. Total	RKM	8680	27500	4580	6120	5900	5216	3300
		No. of Plants in lakhs	40	30	27.77	58	72	102.50	71.50
		Km.	5	15	10	12	12 km	4 km	12 km
17.	Cooperation								
	(a) Short Term Loans	Rs in Crore	80.59	170.00	117.56	130.20	140.00	140.00	155.00
	(b) Medium Term Loans	"	11.77	36.00	7.18	7.86	7.00	7.00	9.00
	(c) Long Term Loans	"	79.40	150.00	92.85	112.61	125.00	125.00	135.00
	(d) Retail Sale of fertilizers	"	35.13	100.00	47.28	49.43	80.00	80.00	90.00
	(e) Agricultural Produce marketed	"	105.40	200.00	109.34	98.79	165.00	165.00	180.00
	(f) Retail Sale of Consumer goods by Urban Consumer Cooperatives	"	12.34	25.00	15.28	15.35	20.00	20.00	22.00
	(g) Retail Sale of Consumer goods through Cooperatives Rural areas	"	3.27	50.00	6.86	14.00	25.00	25.00	35.00
	(h) Cooperative Storage	Lakh Tonnes	4.02	5.60	0.99	0.19	0.30	0.07	0.33
	(i) Processing Units :								
	(i) Organised	Nos. ((cumulative)	25	30	34	39	58	58	64
	(ii) Installed	" "	25	30	34	39	58	58	64
	SPECIAL PROGRAMME OF RURAL DEVELOPMENT								
	I. IRDP including SFDA								
	(i) Beneficiaries Identified	Nos.	55107	502400	47548	116534	222700	222700	104700
	(ii) Beneficiaries assisted	"	55107	261000	47548	79605	50000	50000	52200
	(iii) Scheduled Caste/Scheduled tribes beneficiaries	"	8924	43711	10768	23716	33000	23000	34450
	(iv) Beneficiaries assisted under ISB (Industries services and business)	"	2984	4506	897	2540	6994	2257	5122
	(v) Youth trained/being trained under TRYSEM	"	498	3614	1182	3666	3452	2844	3513
	(vi) Youths self employed	"	—	1480	97	157	720	351	889
	II. N.R.E.P.								
	Additional Employment generated in rural areas								
	(i) Normal	Lakh Man-days	—	30.00	—	—	19.75	19.75	21.75
	(ii) Advance Plan Assistance for Draught Relief	"	—	—	12.50	44.42	—	—	—
	III. DPAP								
	(i) Blocks covered	Nos.	13	17	13	13	13	17	17

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83		1983-84
			1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9	10
	(ii) Minor Irrigation	Area covered (Hects. cumulative)	4265	8265	2813	3763	3853	3819	3909
	(iii) Soil and Water Conservation	„	538	1428	516	890	—	—	—
	(iv) Afforestation	„	2335	10000	1580	4114	7014	6188	7738
	(v) Pasture Development	„	51	180	89	90	170	90	170
	(vi) Beneficiaries Identified	Nos.	8062	—	8256	848	300	300	—
	(vii) Beneficiaries Assisted	Nos.	8062	—	8256	594	297	263	63
IV. Desert Development Programme (DDP)									
	(i) Blocks covered	Nos.	26	26	26	26	26	26	26
	(ii) Minor irrigation	Area covered Hects. (cumulative)	200	3670	760	980	1060	1140	2260
	(iii) Soil & Water Conservation	„	—	260	—	—	—	—	160
	(iv) Afforestation	„	674	6000	1309	1271	4606	3632	5507
	(v) Pasture Development	„	—	674	19	266	521	471	671
	(vi) Beneficiaries Identified	Nos.	6106	—	8014	422	140	140	140
	(vii) Beneficiaries Assisted	Nos.	6106	—	8014	80	20	20	220
V. Land Reforms									
<i>Consolidation of holdings</i>									
	Area consolidated	'000' Hects. (cumulative)	63.94	220.90	82.34	93.78	116.03	105.10	134.10
POWER									
	(i) Installed Capacity	M.W. (Cumulative)	1077	1726	1137	1184	1227	1242	1508
	(ii) Electricity Generated	KWH	33571	600000	33421	37688	45700	45700	49450
	(iii) Electricity Sold	KWH	23421	466000	25558	29994	33700	36400	39700
	(iv) Transmission lines (220 KV and above)	Kms.	2023	2827	—	31	284	217	278
	(v) Rural Electrification :								
	(a) Villages electrified	Nos. (Cumulative)	All village electrified.						
	(b) Pumpsets energised by electricity	„ „	204340	289340	22129	32889	47889	47889	64889
	(c) Tubewells energised by electricity	„ „							
VILLAGE AND SMALL INDUSTRIES									
1. Small Scale Industries :									
	(a) Units functioning	No. '000' (Cumulative)	25.05	46.00	31.00	34.00	39.00	39.00	44.00
	(b) Production	Rs. lakh „	} 62500	} 128840	} 70000	} 83000	} 104580	} 104600	} 110000
	(c) Persons employed	No. '000' „							
2. Industrial Estates/Areas :									
	(a) Estates/Area functioning	Nos. „	27	37	29	29	33	32	35
	(b) No. of Units	No. '000' „	1.00	1.85	1.10	1.10	1.36	1.22	1.50
	(c) Production	Rs. lakh „	600	950	670	740	810	780	820
	(d) Employment	No. '000' „	4.00	9.00	4.70	5.50	6.30	6.00	6.50

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Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10
3. Handloom Industry :									
	(a) Production	M. Metres (cumulative)	42	50	43	45	47	47	50
	(b) Employment	No. '000 ,,	56.00	67.00	57.30	60.00	62.70	62.70	70.00
4. Powerloom Industry :									
	(a) Production	M. Metres	21	28.5	21.9	22.8	23.7	23.7	27.2
	(b) Employment	,, '000	1.20	1.80	1.25	1.30	1.35	1.35	1.60
5. Sericulture									
	(i) Production of raw-silk	'000 Kgs '	—	—	—	—	—	—	—
	(ii) Employment	No. '000 ''	—	—	—	—	—	—	—
6. Coir Industry									
	(i) Production of yarn	'000 Tonnes ''	—	—	—	—	—	—	—
	(ii) Production of other items	,, ''	—	—	—	—	—	—	—
	(iii) Employment	'000 Nos.	—	—	—	—	—	—	—
7. Handicrafts									
	(i) Production	Rs. lakh ,,	290.0	295.0	291.0	292.0	293.0	293.0	293.5
	(ii) Employment	No. '000 ,,	29.1	29.5	29.1	29.2	29.3	29.3	29.4
8. Village Industries									
(a) Within the purview of KVIB									
	(i) Production	Rs. lakhs	11.15	16.15	12.15	13.15	14.15	14.15	15.15
	(ii) Employment	No. '000 ,,	30	45	33	36	39	39	42
(b) Outside the purview of KVIB									
	(i) Production	Rs. lakhs ''	1200	1300	1220	1240	1260	1260	1280
	(ii) Employment	No. '000 ,,	30	35	31	32	33	33	34
9. District Industries Centres									
	(i) No. of units assisted	Nos. ,,	200	1700	450	750	1000	1200	1500
	(ii) No. of artisans assisted	No. '000 ,,	—	6.5	1.2	2.5	3.8	4.0	5.0
	(iii) Financial assistance rendered to industrial units	Rs. lakh ,,	11.70	120.00	24.00	41.00	48.00	49.00	58.00
TRANSPORT AND COMMUNICATIONS									
I. ROADS									
(f) State Highways									
	(a) Surfaced	Km.(Cumulative)	3131	3161	3133	3133	3145	3145	3147
	(b) Unsurfaced	,,	—	—	—	—	—	—	—
(ii) Major District Roads									
	(a) Surfaced	,,	1582	1595	1584	1584	1588	1588	1589
	(b) Unsurfaced	,,	—	—	—	—	—	—	—
(iii) Other District Roads									
	(a) Surfaced	Km. (Cumulative)	11552	15011	12253	13088	13488	13488	13688
	(b) Unsurfaced	,, ,,	440	—	635	330	330	330	330
(iv) Traffic Minor Parts (Part-Wise)									
	Village Roads	Total	11992	15010	12888	13418	13818	13818	14018

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83		1983-84
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2	3	4	5	6		8	9	10
(a)	Surfaced	” ”	} included in other Districts Roads above						
(b)	Unsurfaced	” ”							
Total Roads			16265	19767	16970	17805	18221	18221	18424
(a) Surface									
(b) Unsurfaced			440	—	635	330	330	330	330
Total			16705	19767	17605	18135	18551	18551	18754

3. TOURISM

(a)	International tourist arrivals	Nos. in lakh	0.45	1.50	0.69	0.80	1.00	1.00	1.10
(b)	Domestic tourist arrivals	”	14	25	18	20	22	22	24
(c)	Accommodation available	No. of room/ beds (cumulative)	151/ 345	340/ 719	175/ 391	189/ 417	277/ 593	277/ 593	310/ 659

ROAD TRANSPORT

(i)	Additional Buses No.	”	154	1000	218	119	160	160	157
(ii)	Replacement of Old Buses	”	192	1435	232	225	200	200	250

EDUCATION

A. Elementary Education

1. Classes I—V (age group 6—10)

(i)	Enrolment	'000'							
(a)	Boys	”	773	803	823	852	860	860	868
(b)	Girls	”	389	605	423	448	465	465	490
(c)	Total	”	1162	1408	1246	1300	1325	1325	1358
(ii)	Percentage to age-group								
(a)	Boys	%	91.7	94.3	99.1	102.0	102.2	102.2	102.6
(b)	Girls	%	50.1	75.5	54.7	57.4	59.0	59.0	61.7
(c)	Total	%	71.8	85.2	77.7	80.5	81.4	81.4	82.8

2. Classes VI—VIII (age-group 11—14)

(i)	Enrolment	”							
(a)	Boys	”	331	380	351	373	380	380	390
(b)	Girls	”	114	170	126	132	146	146	160
(c)	Total	”	445	550	477	505	526	526	550
(ii)	Percentage to age-group								
(a)	Boys	%	62.6	77.3	65.2	70.8	73.7	73.7	77.5
(b)	Girls	%	24.4	37.3	26.3	27.9	31.2	31.2	34.7
(c)	Total	%	44.7	58.0	46.9	50.5	53.6	53.6	57.0

8. Secondary Education

1. Classes IX—X

Enrolment

(a)	Boys	”	118	184	131	140	156	156	170
(b)	Girls	”	34	53	39	40	45	45	49
(c)	Total	”	152	237	170	180	210	201	219

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Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10
2. Classes XI--XII (General Classes)									
	Enrolment	'000							
	(a) Boys	"	4	4	4	4	4	4	4
	(b) Girls	"	2	2	2	2	2	2	2
	(c) Total	"	6	6	6	6	6	6	6
C. Enrolment in Vocational Courses									
	(i) Post-elementary Stage	Nos.	—	—	—	—	—	—	—
	(ii) Post-High School Stage	"	—	—	—	—	—	—	—
D. Enrolment in Non-Formal (Part Time /Continuation)Classes									
	(i) Age-Group 6—10								
	(a) Total	No.s	70166	244000	72761	77109	172000	90000	208000
	(b) Girls	"	39439	196000	39271	40594	133000	50000	163000
	(ii) Age group 11—13								
	(a) Total	Nos.	1280	10000	957	522	6000	2000	2000
	(b) Girls	"	305	5000	344	183	3000	1000	1000
E. Adult Education									
	(i) Number of participants (age group 15—35)	'000'							
	(a) Central programme	"	51	} 225 }	50	76	85	85	105
	(b) State programme	"	21		26				
	(ii) No. of Centres opened under								
	(a) Central Programme	Nos.	2259	2400	2304	2347	2400	2700	2700
	(b) State's Programme	"	1043	1100	1090	1094	1500	1500	1500
	(c) Voluntary agencies	"	—	—	—	—	—	—	—
F. Teachers									
	(i) Primary classes I—V	"	29140	31288	30194	30517	30517	30551	30551
	(ii) Middle classes VI—VIII	"	13862	16924	15039	16239	16601	16598	16808
	(iii) Secondary classes IX—X	"	8728	13056	9535	10819	11069	11069	11069
	(iv) Higher Secondary Classes XI—XII	"	687	—	634	681	681	681	681
HEALTH AND FAMILY WELFARE									
1. Hospitals									
	(i) State public	Urban Nos. (Cumulative)	45	49	46	47	47	47	47
		Rural Nos. "	5	9	5	5	6	8	9
	(ii) State special	Urban Nos. "	1	15	15	15	15	15	15
		Rural Nos. "	—	—	—	—	—	—	—
	(iii) Private aided	Urban Nos. "	7	7	7	7	7	7	7
		Rural Nos. "	1	1	1	1	1	1	1
	(iv) Private non-aided	Urban Nos. "	10	10	10	10	10	10	10
		Rural Nos. "	—	—	—	—	—	—	—
	Total :	Urban Nos. "	63	81	78	79	79	79	79
		Rural Nos. "	6	10	6	6	7	9	10

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83		1983-84
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10
2. Dispensaries									
	(i) State Public	Urban Nos. ,,	34	37	34	37	37	38	38
		Rural Nos. ,,	133	132	133	133	133	120	108
	(ii) State Special	Urban Nos. ,,	59	59	59	59	59	59	59
		Rural Nos. ,,	13	13	13	13	13	13	13
	(iii) Municipal committee	Urban Nos. ,,	3	3	3	3	3	3	3
		Rural Nos. ,,	—	—	—	—	—	—	—
	(iv) Private aided	Urban Nos. ,,	1	1	1	1	1	1	1
		Rural Nos. ,,	—	—	—	—	—	—	—
	(v) Subsidized	Urban Nos. ,,	—	—	—	—	—	—	—
		Rural Nos. ,,	4	4	4	4	4	4	4
	Total	Urban Nos. ,,	97	100	97	100	100	101	101
		Rural Nos. ,,	150	149	150	150	150	137	125
3. Beds									
(a) Hospitals									
	(i) State Public	Urban Nos. ,,	3899	4101	3919	3939	3939	3989	3989
		Rural Nos. ,,	123	143	123	173	183	208	218
	(ii) State Special	Urban Nos. ,,	497	522	522	522	522	522	522
		Rural Nos. ,,	—	—	—	—	—	—	—
	(iii) Private aided	Urban Nos. ,,	1459	1499	1499	1499	1499	1499	1499
		Rural Nos. ,,	224	250	250	250	250	250	250
	(iv) Private non-aided	Urban Nos. ,,	817	817	817	817	817	817	817
		Rural Nos. ,,	—	—	—	—	—	—	—
	Total	Urban Nos. ,,	6672	6939	6757	6777	6777	6827	6827
		Rural Nos. ,,	347	393	373	423	433	458	468
(b) P.H.Cs. Dispensaries & SHCs									
	(i) State Public	Urban Nos. ,,	356	378	368	378	378	378	378
		Rural Nos. ,,	1154	1306	1172	1172	1260	1260	1344
	(ii) State Special	Urban Nos. ,,	45	45	45	45	45	45	45
		Rural Nos. ,,	—	—	—	—	—	—	—
	(iii) Municipal committee	Urban Nos. ,,	—	—	—	—	—	—	—
		Rural Nos. ,,	—	—	—	—	—	—	—
	Total	Urban Nos. ,,	401	423	413	423	423	423	423
		Rural Nos. ,,	1154	1306	1172	1172	1260	1260	1344
4. Primary Health Centres									
	(i) Main centres	Nos. ,,	89	95	89	89	91	91	93
	(ii) Sub-centres	Nos. ,,	1040	1600	1040	1140	1260	1140	
									Transferred to F.W. Programmes

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Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84	
			1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9	10
	(iii) Subsidiary health centres	Nos. ,,	13	67	20	21	37	37	53
	(iv) Conversion of R.Ds. into Subsidiary Health Centres	Nos. ,,	—	37	—	—	12	12	24
5.	Nurse Doctor ratio	(per 3 doctors)	3:2.61	—	3:2.55	3:2.46	—	3:2.76	—
6.	Training of Auxiliary Nurse Midwives								
	(i) Institutes	Nos. ,,	7(5+2Pvt)	10	5	5	8	8	10
	(ii) Annual intake	Nos. ,,	101	456	196	196	430	430	450
	(iii) Annual Out-turn	Nos. ,,	19	430	185	108	196	180	430
7.	Control of Communicable Diseases								
	(i) T.B. Clinics	Nos. ,,	2	2	2	2	2	2	2
	(ii) Leprosy Control Unit	Nos. ,,	1	1	1	1	1	1	1
	(iii) V.D. Clinics	Nos. ,,	—	6	3	4	4	4	4
	(iv) Filariasis Units	Nos. ,,	—	—	—	—	—	—	—
	(v) S.E.T centres	Nos. ,,	—	—	—	—	—	—	—
	(vi) Distt. T.B. centres	Nos. ,,	10	12	12	12	12	12	12
	(vii) Anti TB unit	Nos. ,,	—	1	—	1	1	1	1
	(viii) T.B. Isolation Beds	Nos. ,,	275	380	275	275	275	295	320
	(ix) Cholera Combat Teams	Nos. ,,	—	—	—	—	—	—	—
	(x) S.T.D. Clinics	Nos. ,,	Covered in Sr. No. 7 (iii)						
	(vii) Filariasis Control Unit	Nos. ,,	—	—	—	—	—	—	—
	(xii) National Scheme for Prevention of Blindness								
	(i) Mobile units set-up	Nos. ,,	1	1	1	1	1	1	1
	(ii) P.H.Cs. assisted	Nos. ,,	—	89	50	50	50	50	50
	(iii) Distt. covered	Nos. ,,	—	12	6	6	6	6	6
	(iv) Ophthalmic Departments assisted	Nos. ,,	1	1	1	1	1	1	1
8.	Maternity and child welfare centres	Nos. ,,	Figures are not given						
9.	Doctor population ratio	Nos. ,,	1:10269	—	1:10875	1:10993	—	1:10723	—
10.	Training and Employment of Multipurpose Workers								
	(i) Distt. Covered	Nos. ,,	7	12	12	12	12	12	12
	(ii) Trainees Trained	Nos. ,,	785	1615	1025	1175	1571	1505	1900
	(iii) Workers Trained	Nos. ,,	1742	3370	2650	3286	3370	3370	3370
11.	C.H.V./Health Guide								
	(i) C.H.V. Selected	Nos. ,,	4430	10029	5236	5671	8427	8427	10029
	(ii) C.H.V. Trained	Nos. ,,	4430	10029	5236	5671	8427	8427	10029
SEWERAGE AND WATER SUPPLY									
Urban Water Supply—Corporation Towns (Town—Wise)									
	(i) Augmentation of Water-Supply	Mld.	—	—	—	—	—	—	—
	(ii) Population covered	Lakh	—	—	—	—	—	—	—

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84								
			1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target							
1	2	3	4	5	6	7	8	9	10							
Other Towns																
(a) Original schemes																
	(i) Towns covered	Nos.	68	73	1	2	1	1	1							
	(ii) Population covered	Lakhs	13.38	13.78	0.08	0.13	0.08	0.08	0.08							
(b) Augmentation schemes																
	(i) Towns covered	Nos.	—	30	4	3	4	4	4							
	(ii) Population covered	Lakhs	—	6.00	0.80	0.60	0.80	0.80	0.80							
B. Urbansanitation																
1. Sewerage Schemes																
Corporation Towns (Town-wise)																
	(i) Augmentation capacity	Mld.	—	—	—	—	—	—	—							
	(ii) Population covered	Lakhs	—	—	—	—	—	—	—							
Other Towns																
(a) Original Schemes																
	(i) Towns covered	Nos.	30	35	2	1	1	1	1							
	(ii) Population covered	Lakhs	0.70	1.22	0.15	0.10	0.10	0.10	0.10							
(b) Augmentation schemes																
	(i) Towns covered	Nos.	—	—	—	—	—	—	—							
	(ii) Population covered	Lakhs	—	—	—	—	—	—	—							
Cumulative figures to be reported																
Drainage Schemes																
(a) Original Schemes																
	(i) Towns covered	Nos.	}													
	(ii) Population covered	Lakhs														
(b) Augmentation schemes																
	(i) Towns covered	Nos.														
	(ii) Population covered	Lakhs								NIL						
Latrine Conversion Programme																
	(i) Latrine converted	Nos.														
	(ii) Towns covered	Nos.														
	(iii) Population covered	Lakhs														
Solid Waste Disposal scheme Projectwise																
	(i) Population covered	Lakhs	}													
	(ii) Capacity	Tonnes														
C. Rural Water Supply Under Minimum Needs Programme (State Sector only)																
1. First Priority Problem Villages																
(a) Piped water supply																
	(i) Villages covered	Nos. (year-wise)	1076	2776	158	213	215	215	260							
	(ii) Population covered	Lakhs	16.26	27.68	1.77	3.64	2.59	2.59	3.15							

STATEMENT GN-3

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84		
			1979-80	1984-85	Achievement	Achievement	Target	Anticipated Achievement	Proposed targets	
			Base Year level	Terminal Year Target						
1	2	3	4	5	6	7	8	9	10	
(b) Power pump tubewells										
	(i) Villages covered	Nos.								
	(ii) Population covered	Lakhs								
(c) Hand pump tubewells										
	(i) Villages covered	Nos.								
	(ii) Population covered	Lakhs								
(d) Sanitary Wells										
	(i) Villages covered	Nos.				NIL				
	(ii) Population covered	Lakhs								
(e) Open dug wells										
	(i) Villages covered	Nos.								
	(ii) Population covered	Lakhs								
2. Other Rural Water Supply Programme										
(a) Piped water supply										
	(i) Villages covered	Nos.	65	125	20	30	10	10	10	
	(ii) Population covered	Lakhs	1.32	2.22	0.44	0.39	0.15	0.15	0.15	
(b) Power pump tubewells										
	(i) Villages covered	Nos.								
	(ii) Population covered	Lakhs								
(c) Hand Pump Tubewells										
	(i) Villages covered	Nos.								
	(ii) Population covered	Lakhs								
(d) Sanitary Wells										
	(i) Villages covered	Nos.				NIL				
	(ii) Population covered	Lakhs								
(e) Open Dug Wells										
	(i) Villages covered	Nos.								
	(ii) Population covered	Lakhs								
(f) Others, if any (please specify)										
	(i) Villages covered	Nos.								
	(ii) Population covered	Lakhs								
D. Rural Sanitation										
	(i) Latrine constructed	Nos.	—	—	—	—	—	—	—	
	(ii) Villages covered	Nos.	—	—	—	—	—	—	—	
	(iii) Population covered	Lakhs	—	—	—	—	—	—	—	
E. Rural Water Supply (Minimum Needs Programme)										
	(a) No. of problem villages	No.	4690	—	—	—	—	—	—	
	(b) Villages covered	No.	1076	2776	158	213	215	215	260	
	(c) Population in all problem villages	000's	6233	—	—	—	—	—	—	
	(d) Population covered in villages as (b)	000's	1626	3768	177	364	259	259	310	
	(e) No. of villages covered by :									
	(i) Piped water supply	No.	1076	2776	158	213	215	215	260	
	(ii) Dug wells	No.	—	—	—	—	—	—	—	
	(iii) Hand pump tubewells	No.	—	—	—	—	—	—	—	
	(iv) Power pump tubewells	No.	—	—	—	—	—	—	—	
	(v) Others (Specify)		—	—	—	—	—	—	—	

STATEMENT GN-3

(Rs. in lakhs)

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated	
1	2	3	4	5	6	7	8	9	10
HOUSING INCLUDING POLICE HOUSING									
1.	Low Income Group Housing Scheme	No. of Houses	11842	15482	687	882	676	676	754
2.	Middle Income Group Housing Scheme	"	923	1523	99	132	100	100	110
3.	Subsidised Industrial Housing Scheme	"	2234	2734	—	—	84	84	106
4.	Police Housing	"	180	1645	188	229	230	230	250
5.	Govt. residential buildings	"	203	762	61	116	95	95	103
6.	Govt. Residential Houses for Govt. Employees at Panchkula/Chandigarh	"	—	750	—	384	152	152	188
7.	Cooperative Housing	"	233	1875	281	394	281	281	390
8.	Loan to Housing Board for construction of Houses for Scheduled Castes in Urban Areas	"	417	3889	87	79	1188	1188	1305
9.	House sites to Landless workers in Rural Areas	No. of Houses sites	43691	54491	6576	1837	3300	3300	3960
10.	Rural Housing scheme	No. of Houses	—	30000	—	—	1500	1500	6630
11.	House Building Loans to Govt. Employees	No. of Beneficiaries	782	3980	1043	664	615	615	655
URBAN DEVELOPMENT									
1. Financial Assistance to local Bodies									
(a) Remunerative scheme									
(i) Shops and market centres Nos. (Cumulative)									
(ii) Other remunerative scheme Nos. ,,									
(b) Non-Remunerative scheme									
(i) Construction of roads Kms. ,,									
(ii) Construction of parks Sq. Mts.									
(iii) Beautification scheme Nos.									
2. Town and Regional Planning									
(i) Master plans prepared Nos.(Cumulative)									
(ii) Regional plans prepared ,,									
3. Environmental Improvement of Slums									
Persons benefitted Nos.(Cumulative)									
LABOUR & LABOUR WELFARE									
Craftsmen Training (I.T.I.)									
A.	No. of Industrial Training Institutes (I.T.Is.)	Nos.(Cumulative)	47	55	50	52	52	52	52
(i)	Intake capacity	,, ,,	9872	12144	10264	11000	11312	11312	11312
(ii)	No. of persons undergoing training	,, ,,	9214	12144	10698	11446	11700	11700	11700
(iii)	Out-turn	,, ,,	8163	10250	8136	9342	9670	9450	9520
Apprenticeship Training									
(i)	Training places located	Nos.(Cumulative)	3750	4500	3522	4083	4200	3738	4300
(ii)	Apprentices engaged	,, ,,	3388	4300	3002	3029	4200	3252	4100
(iii)	Apprentices trained	,, ,,	1472	2000	1299	1589	1600	1600	1700
C.	No. of Employment Exchanges	No.(Cumulative)	43	55	44	44	44	44	48

STATEMENT GN 3

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Target Proposed
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated	
1	2	3	4	5	6	7	8	9	10
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES									
A. Education									
(i)	Supply of stationery articles to primary school Children belonging to S.C. and Denotified Tribes	Students	20,000	2,20,000	40,000	1,33,200	1,20,000	1,20,000	1,20,000
(ii)	Supply of uniforms to girl students belonging to Sch. Castes & Denotified Tribes studying in primary and middle classes	No. of Girls	13,333	55,000	13,333	21,200	14,666	14,666	14,760
(iii)	Grant for the purchase of stationery articles to S.C. and Denotified Tribes students studying in 5th to 11th classes	Students	36,000	90,000	36,000	53,800	50,000	50,000	56,500
(iv)	Award of scholarships and reimbursement of tuition fees for S.C. and Backward Classes students	"	800	45,000	800	26,000	26,000	26,000	26,000
(v)	Special Coaching Classes for S.C. students studying in Science, Mathematics and English	"	—	3,000	1,400	100	2,000	2,000	2,000
(vi)	Financial Assistance to Voluntary Organisation for setting up hostels for Sch. Castes	Hostels	—	5	1	5	3	3	4
B. Economic Upliftment									
(i)	Training stipend to Sch. Castes in I.T.I's/Schools	Trainees	2,100	2,500	2,100	1,287	2,000	2,000	1,500
(ii)	Tailoring Training to Harijan Widows/desitute S.C. Women	"	125	625	75	79	125	125	125
(iii)	Opening of New Community Centre	"	—	—	—	—	—	—	12
(iv)	Subsidy for the purchase of Rickshaw to Sweepers, Scavengers and tanners for setting themselves up in clean occupations	Persons	300	4,666	750	833	666	666	166
(v)	Subsidy for the purchase of Pigs/ Buffaloes/Goats etc.	Beneficiaries	—	1,600	—	371	450	450	300
(vi)	Training-cum-Production Centres for women (Residential)	"	—	350	—	—	75	75	75
C. Health Housing and other Schemes									
(i)	Housing Scheme for Sch. Castes	House	—	4,000	1,500	1,800	1,300	1,300	13,00
(ii)	Subsidy for constructed Houses through Housing Board	"	—	—	—	—	—	—	—
(iii)	Environmental Improvement in Harijan Bastis	Bastis	—	70	—	144	60	60	10
(iv)	Legal Assistance	Beneficiaries	20	1,400	30	58	100	100	100
(v)	Drinking Water/Wells for S.C.	Wells	—	60	—	178	210	210	350
(vi)	Inter Caste Marriages	Persons	—	—	—	—	—	—	10
(vii)	Monotory relief of the Victim of Atrocities	"	—	—	—	—	—	—	15
D. Welfare of Backward Classes									
(i)	Contribution towards Share Capital to Haryana Backward Classes Kalyan Nigam Ltd.	Beneficiaries	—	—	—	2,200	3,500	3,500	4,300
E. Welfare of Denotified Tribes									
(i)	Subsidy for construction of Houses	Houses	—	500	—	150	150	150	150
(ii)	Setting up hostels for boys and girls through Voluntary Organisations or otherwise	Hostels	—	1	—	—	1	1	1

Sr. No.	Sub-Head of Development	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83		1983-84
			1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Achievement	Target	Anticipated	Target Proposed
1	2	3	4	5	6	7	8	9	10
(iii)	Subsidy for the purchase of pigs/ buffaloes /goats/carts etc.	Beneficiaries	—	4000	—	50	50	50	50
(iv)	Drinking Water/Wells	Wells	—	250	—	48	50	50	50
(v)	Scholarships for denotified Tribes students studying from 1st onward to Post-graduate	Beneficiaries	—	1,000	—	400	2,000	2,000	2,000
F. Centrally Sponsored Scheme (Staff Share)									
(i)	Girls Hostels	Hostels	2	10	2	1	2	2	1
(ii)	Pre-Examination Training Centres and special coaching classes for various competitive tests	Students	60	600	260	—	180	180	180
(iii)	Award of Pre-matric scholarships to children of those engaged in unclean occupation	„	22	410	30	30	80	80	100
(iv)	Book Banks for S.C./Tribes students studying in Medical/Engineering Colleges	„	77	—	56	35	28	28	35
(v)	Contribution towards share Capital for Haryana Harijan Kalyan Nigam Ltd.	Beneficiaries	599	—	2,448	7,156	13,000	13,000	15,000
Social Welfare									
1.	Scholarships to Physically Handicapped	No. of Beneficiaries	160	750	554	725	500	600	800
2.	Pension to Physically Handicapped	„	350	1550	—	800	1000	2800	4000
3.	Prosthetic Aid	„	—	200	—	—	300	300	500
4.	Production Unit for Orthopaedically Handicapped	„	—	30	—	30	—	—	30
5.	Unemployment Allowance to the Educated Physically Handicapped	„	—	5000	—	224	800	800	1730
6.	Foster Care Services	„	80	260	76	76	80	80	80
7.	Children Village	„	70	76	76	76	76	76	76
8.	Holiday Home	„	260	1500	110	300	300	300	300
9.	Integrated Child Development Services Project	Beneficiaries	1/600	6/57600	2/10581	3/14058	4/38000	4/20000	5/48000
10.	Financial Assistance to Destitute Children	Beneficiaries	234	1260	545	830	1100	1100	1350
11.	Welfare of Destitute Children	Beneficiaries	230	350	100	225	250	250	300
12.	S.O.S. Children Village	„	—	100	—	25	45	30	70
13.	Financial Assistance to Handicapped Children	„	—	50	6	10	15	15	15
14.	State After Care Home for Girls	„	—	100	—	3	20	20	100
15.	Home/School for Mentally Retarded Children	„	—	25	—	—	12	12	25
16.	Home/School for Blind Girls	„	—	50	—	—	12	12	25
17.	Home-cum-Training Centres for Destitute Women & Widows	Home/Beneficiaries	3/106	3/300	3/248	3/203	3/200	3/210	3/210
18.	Women's Training-cum-Production Centres	Centres/Beneficiaries	—	3/150	—	3/60	3/120	3/120	3/150
19.	Financial Assistance to Destitute Women	Beneficiaries	269	2500	554	1192	1300	1192	2000
20.	Functional Literacy for Adult Women	Project/Beneficiaries	1/300	6/18000	2/837	3/2796	4/5200	4/3000	5/5400
21.	Setting up Women's Training Centres/Institutions for the Rehabilitation of Women in distress	Centres/Beneficiaries	320	3120	240	260	280	280	3120
22.	Anti Beggary Programme	Beneficiaries	14	40	2	2	20	30	50

STATEMENT GN-4
MINIMUM NEEDS PROGRAMME

STATE --HARYANA
CONSOLIDATED STATEMENT GN-4

DRAFT ANNUAL PLAN (1983-84)
MINIMUM NEEDS PROGRAMME
OUTLAY & EXPENDITURE

(Rs in lakhs)

Sr. No.	Sub-Head of Development	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
1.	Rural Roads	350.00	6.40	0.12	10.00	10.00	5.00	5.00
2.	Elementary Education	2100.00	224.27	359.98	399.38	399.38	485.00	3.00
3.	Adult Education	—	—	—	10.00	10.00	7.33	—
4.	Rural Health	853.00	95.58	136.56	180.00	177.00	198.87	140.00
5.	Rural Water Supply	8000.00	832.21	1203.00	1130.00	1130.00	1270.00	1270.00
6.	Rural Housing	990.00	53.05	63.03	100.00	100.00	106.00	—
7.	Environmental Improvement of Slums	380.00	70.00	80.00	80.00	80.00	88.00	88.00
8.	Nutrition	400.00	41.47	65.55	80.00	80.00	100.00	—
Total MNP		13073.00	1322.98	1908.24	1989.38	1986.38	2260.20	1506.00

DRAFT ANNUAL PLAN (1983-84)
MINIMUM NEEDS PROGRAMME
OUTLAY & EXPENDITURE

Rs in lakhs)

Sr. No.	Name of Programme	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83	1983-84		
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I. RURAL ROADS								
	Road Construction	350.00	6.40	0.12	10.00	10.00	5.00	5.00
	Total	350.00	6.40	0.12	10.00	10.00	5.00	5.00
II. ELEMENTARY EDUCATION (EDUCATION DEPARTMENT)								
1.	Pre-Primary Education	6.80	0.76	1.44	1.61	1.61	1.75	—
2.	Expansion of facilities							
	<i>A—Full time</i>							
	(i) Classes I—V	323.00	5.11	23.28	22.91	22.91	20.68	—
	(ii) Classes VI—VIII	979.15	107.40	222.53	266.00	266.00	357.15	—
	<i>B Non-formal Education Part-time Classes I—V</i>	64.10	12.66	12.81	15.00	15.00	15.00	—
3.	Incentives							
	(i) Stationery & writing material	25.00	4.78	4.98	5.00	5.00	5.00	—
	(ii) Uniforms	39.35	7.82	7.87	13.12	13.12	13.12	—
	(iii) Attendance Scholarships	240.00	45.37	47.23	48.00	48.00	48.00	—
	(iv) Book-Banks	25.00	4.98	5.00	8.00	8.00	4.00	—
	(v) Scholarships (Middle)	15.60	1.60	1.00	3.60	3.60	3.60	—
4.	Construction of Class rooms/ school buildings—Purchase of rented school buildings	245.00	27.06	23.04	3.00	3.00	3.00	3.00
5.	Ashram Schools	—	—	—	—	—	—	—
6.	Qualitative Improvement							
	(i) Socially Useful Productive experience	10.00	1.87	1.81	2.00	2.00	2.00	—
	(ii) Preparation of writing material for children	17.50	0.39	2.06	3.50	3.50	3.10	—
	(iii) Assistance to non-Govt. schools	5.00	1.00	1.00	—	—	—	—
	(iv) State Talent Search scholarships for gifted children	12.00	—	—	—	—	—	—
7.	Other Programmes							
	(a) Direction, Admn. & Supervision—Provision of addl. staff for elementary education at H.Q./Block/Sub division level and monitoring of unit at Block level	85.00	2.09	4.54	6.25	6.25	7.21	—
	(b) Publicity enrolment Drive	7.50	1.38	1.39	1.39	1.39	1.39	—
	Total Elementary Education	2100.00	224.27	359.98	399.38	399.38	485.00	3.00
III. ADULT EDUCATION								
	Total Adult Education	—	—	—	10.00	10.00	7.33	—
	Grand Total Under M.N.P. (Elementary Education and Adult Education)	2100.00	224.27	359.98	409.38	409.38	492.33	3.00

STATEMENT GN-5

(Rs in lakhs)

Sr. No.	Name of Programme	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9
IV. RURAL HEALTH								
I. Revised Minimum Needs Programme								
<i>(a) M.N.P.</i>								
1	Opening/Construction of buildings of New Primary Health Centres	42.00	6.53	10.80	7.50	7.50	18.00	12.00
2	Opening/Construction of buildings of 3 new Primary Health Centres due to creation of new blocks	—	—	—	—	—	6.00	6.00
3	Backlog Construction of building of Primary Health Centres	26.00	10.95	23.74	30.00	30.00	20.00	20.00
4	Construction of buildings of Sub-Centres	160.00	24.30	70.83	60.00	60.00	70.00	70.00
5	Continuance of Sub-Centres under MPW Scheme	197.00	—	—	29.00	29.00	29.00	—
6	Setting up and Construction of building of Rural Referral Hospitals	48.00	1.53	1.59	22.00	22.00	22.20	20.00
7	Conversion of Rural Dispensaries into Subsidiary Health Centres	83.00	—	—	16.00	16.00	18.00	12.00
8	Providing Laboratory Component in Sub-sidiary Health Centres	—	—	—	1.00	1.00	2.80	—
9	Improvement of Primary Health Centres (Laboratory Component)	—	8.30	11.93	2.50	2.50	2.70	—
Sub-Total (a)		556.00	51.61	118.89	168.00	168.00	188.70	140.00
<i>(b) Rural Health Schemes</i>								
1	C.H.V. (50% State Share) Health Guide Scheme	232.00	37.87	9.50	Scheme transferred to Family Welfare Programme as 100% C.S.			
2	Continuance of M.P.W. Scheme (50% State share)	65.00	6.10	8.17	5.00	2.00	2.17	—
3	Continuance of M.P.W. Schemes (Post of 89 Accountants & 89 Steno-typist) (50% State share)	—	—	—	7.00	7.00	8.00	—
Sub-Total (b)		297.00	43.97	17.67	12.00	9.00	10.17	—
Grand Total (a) & (b)		853.00	95.58	136.56	180.00	177.00	198.87	140.00
V. RURAL WATER SUPPLY								
Piped Rural Water Supply		8000.00	832.21	1203.00	1130.00	1130.00	1270.00	1270.00
Total		8000.00	832.21	1203.00	1130.00	1130.00	1270.00	1270.00
VI. RURAL HOUSING								
1	House sites to Landless workers in Rural Areas	990.00	1.05	4.03	5.00	5.00	6.00	—
2	Rural Housing Scheme		52.00	59.00	95.00	95.00	100.00	—
Total		990.00	53.05	63.03	100.00	100.00	106.00	—
VII. URBAN DEVELOPMENT								
Environmental Improvement of Urban Slums		380.00	70.00	80.00	80.00	80.00	88.00	88.00
Total		380.00	70.00	80.00	80.00	80.00	88.00	88.00
VIII. NUTRITION								
1. (a) Special Nutrition Programme								
(i) Programme in I.C.D.S.		285.00	26.92	41.92	55.00	49.00	80.00	—
2. Supplementary Nutrition Programme (in I.C.D.S.)								
(ii) Programme outside I.C.D.S.		115.00	14.55	23.63	25.00	31.00	20.00	—
Total		400.00	41.47	65.55	80.00	80.00	100.00	—
Grand Total (MNP)		13073.00	1322.98	1908.24	1989.38	1986.38	2260.24	1506.00

STATEMENT GN-5

PHYSICAL TARGET AND ACHIEVEMENT UNDER MINIMUM NEEDS PROGRAMME

DRAFT ANNUAL PLAN (1983-84)

PHYSICAL TARGET AND ACHIEVEMENT—PHYSICAL PROGRAMME
UNDER MINIMUM-NEEDS PROGRAMME

Sr. No.	Name of Programme/Scheme	Unit	Sixth-Five Year Plan ^A 1980-85		1980-81	1981-82	1982-83		1983-84
			1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9	10
I. RURAL ROADS									
	(a) Length	Kms.	11992	15011	12888	13418	13818	13818	14018
	(b) Total No. of Villages in the State	No.	6741	—	—	—	—	—	—
	(c) Villages connected	No.	6110	6741	6560	6568	6603	6603	6620
	(i) With a population of 1500 and above	No.	1720	1754	1751	1751	1754	1754	1754
	(ii) With a population between 1000-1500	No.	989	1049	1038	1038	1049	1049	1049
	(iii) With a population below 1000	No.	3401	3938	3771	3779	3800	3800	3817
II. ELEMENTARY EDUCATION									
	(a) Classes I—V (Age-group 6-11) Enrolment	000s	1162	1408	1246	1300	1325	1325	1358
	(b) Classes I—V (Non-formal Education (Part-time) Enrolment	000s	70	244	73	77	172	90	208
	(c) Classes VI—VIII (Age group 11-14) Enrolment	000s	445	550	477	505	526	526	550
	(d) Classes VI—VIII (NFE)	000s	1	10	1	1	6	6	2
III. ADULT EDUCATION									
	(a) No. of participants (15-35)	Nos.	72113	225000	76175	76239	85000	85000	105000
	(b) No. of Centres								
	(i) Centre Programme	Nos.	2259	2400	2304	2347	2400	2700	2700
	(ii) State Programme	Nos.	1043	1100	1090	1094	1500	1500	1500
IV. RURAL HEALTH									
	(a) Primary Health Centre	Nos.	89	95	89	89	91	91	93
	(b) Subsidiary Health Centre	Nos.	13	67	20	21	37	37	53
	(c) Sub-Centre (including 8 under ICDS)	Nos.	1040	1600	1040	1140	1260	1140	Transferred to F.W. Programme
	(d) Rural Referral Hospital	Nos.	1	3	1	1	1	1	1
	(e) Primary Health Centres covered under Community Health Workers Programme/ Health Guide Scheme	Nos.	62	89	62	69	89	89	89
	(f) Conversion of Rural Dispensaries into Subsidiary Health Centres	Nos.	—	37	—	—	12	12	24
V. RURAL WATER SUPPLY									
	(a) No. of Problem villages	No.	4690	—	—	—	—	—	—
	(b) Villages covered	Nos.	1076	2776	158	213	215	215	260
	(c) Population in all problem villages	000s	6233	—	—	—	—	—	—
	(d) Population covered in villages at (b)	000s	1626	3768	177	364	259	259	310
	(e) No. of villages covered by								
	(i) Piped water supply	No.	1076	2776	158	213	215	215	260
	(ii) Dug Wells	No.	—	—	—	—	—	—	—
	(iii) Hand Pumps Tubewells	No.	—	—	—	—	—	—	—
	(iv) Power Pump Tubewells	No.	—	—	—	—	—	—	—
	(v) Others (Specify)	No.	—	—	—	—	—	—	—

Sr. No.	Name of Programme/Scheme	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84	
			1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9	10
VI. RURAL HOUSING									
1.	House Sites to Landless workers in Rural Areas	No. of House-sites	43691	54491	6576	1837	3300	3300	3960
2.	Rural Housing Scheme	No. of Houses		30000			1500	1500	6630
VII. URBAN DEVELOPMENT									
Environmental Improvement of Slums									
0.(a)	Cities covered	No.	81		Not yet decided				
VIII. NUTRITION SECTOR									
(a) Beneficiaries under Special Nutrition Pro-gramme in ICDS									
	Children 0-6 years	Beneficiaries	18,843	2,29,000	38054	59,296	1,18,000	78,000	13,5,700
	Women	"	8300	111000	11189	15642	45000	22000	55,000
(b) Beneficiaries under special Nutrition Pro-gramme outside ICDS									
	Children 0-6 years	"	3727	64000	3995	8922	54000	45000	64000
	Women	"	341	16000	539	1124	16000	15000	16000

STATEMENT GN-6

{ CENTRALLY SPONSORED SCHEME }

{ (a) ON 50 : 50 SHARING BASIS }

{ (b) ON 100% BASIS }

STATE—HARYANA
CONSOLIDATED STATEMENT GN—6

DRAFT ANNUAL PLAN (1983-84)
(a) CENTRALLY SPONSORED SCHEMES ON 50 : 50 SHARING BASIS (CENTRAL SHARE)
OUTLAY AND EXPENDITURE

Sr. No.	Sub-Head of Development	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6	7	8
1.	Crop Husbandry (Agriculture Department)	1964.90	272.99	306.52	375.54	362.03	379.67
2.	Special Projects for Rural Development	2893.00	387.60	544.65	620.00	540.50	530.00
3.	National Rural Employment Programme	1000.00	100.00	337.95	178.00	178.00	196.00
4.	Command Area Development Authority	105.00	57.53	44.81	100.00	100.00	110.00
5.	Soil Conservation (Forest Department)	85.00	—	22.50	22.50	22.50	—
6.	Forests	—	—	—	56.00	56.00	58.00
7.	Animal Husbandry	161.50	27.08	31.74	30.25	30.25	31.30
8.	Fisheries	29.63	4.08	7.00	5.24	5.24	14.28
9.	Co-operation	70.10	4.96	12.84	16.74	16.74	11.90
10.	Industries	260.00	49.65	50.14	48.00	70.28	48.00
11.	Roads & Bridges	1164.04	55.63	97.04	35.00	56.00	85.00
12.	General Education (Sport)	11.74	2.86	2.02	2.02	2.02	—
13.	Health	2201.48	163.40	336.39	259.30	256.30	275.07
14.	Welfare of Scheduled Castes and Backward Classes	228.00	27.31	53.75	54.44	54.44	50.44
15.	Social Welfare	7.50	3.34	1.41	1.80	1.80	2.05
Total (Central Share) Centrally Sponsored Schemes on 50 : 50 Sharing Basis		10181.89	1156.43	1848.76	1804.83	1752.40	1791.71

DRAFT ANNUAL PLAN (1983-84)

(a) CENTRALLY SPONSORED SCHEMES ON 50 : 50 SHARING BASIS

OUTLAY AND EXPENDITURE (CENTRAL SHARE)

(Rs in lakhs)

Sr. No.	Name of the Scheme/Programme.	Sixth-Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6	7	8
I—CROP HUSBANDRY (AGRI. DEPARTMENT)							
1.	Scheme for Timely Reporting of Estimates of Area Production of Principal Crops	5.67	1.15	1.41	1.39	1.39	1.43
2.	Scheme for Improvement of Crop Statistics	4.63	1.00	1.13	1.18	1.18	1.38
3.	Scheme for Maximising Production of Cotton (I.C.D.P.) Hissar	213.38	19.79	19.50	29.08	26.63	25.68
4.	Scheme for Oilseed Dev. Programme	96.20	14.48	14.58	25.52	16.88	17.32
5.	Scheme for Development of Pulses Prog.	177.02	11.14	12.78	41.87	22.25	42.86
6.	Scheme for Eradication of Pyrilla & bollworms on Sugarcane	18.00	—	—	3.50	—	1.00
7.	Scheme for Weed Control on Wheat Crops	200.00	15.43	27.12	30.00	51.00	40.00
8.	Institutional Finances	1250.00	210.00	230.00	243.00	243.00	250.00
Total		1964.90	272.99	306.52	375.54	362.03	379.67
II—SPECIAL PROJECTS FOR RURAL DEPARTMENT							
(i)	D.P.A.P.	400.00	97.50	68.31	97.00	77.50	67.00
(ii)	D.D.P.	900.00	129.90	152.50	175.00	115.00	115.00
(iii)	I.R.D.	1593.00	160.20	323.84	348.00	348.00	348.00
Total		2893.00	387.60	544.65	620.00	540.50	530.00
III—NATIONAL RURAL EMPLOYMENT PROGRAMME (NREP)							
(a)	Normal	1000.00	—	157.95	178.00	178.00	196.00
(b)	Advanced Plan Assistance for Drought relief work (Central share)	—	100.00	180.00	—	—	—
Total		1000.00	100.00	337.95	178.00	178.00	196.00
IV. COMMAND AREA DEVELOPMENT AUTHORITY (CADA)							
Total		105.00	57.53	44.81	100.00	100.00	110.00
V—SOIL CONSERVATION (FOREST DEPARTMENT)							
Total		105.00	57.53	94.81	100.00	100.00	110.00
1.	Soil Water & Tree Conservation in Himalayas (Soil Watch)	85.00	—	22.50	22.50	22.50	—
Total		85.00	—	22.50	22.50	22.50	—
VI—FORESTS							
New Schemes							
1.	Rural Fuelwood Plantation	—	—	—	56.00	56.00	58.00
Total		—	—	—	56.00	56.00	58.00
VII—ANIMAL HUSBANDRY							
1.	Cross Bred Calf Rearing Poultry Piggery and Sheep Production	150.00	25.79	30.47	29.00	29.00	29.00
2.	Control of Foot and Mouth Disease	10.00	1.07	1.00	1.00	1.00	1.00
3.	Surveillance & Containment programme under Centrally sponsored Rinderpest Scheme	1.50	0.22	0.27	0.25	0.25	0.50
4.	Development Goshala Importance	—	—	—	—	—	0.80
Total		161.50	27.08	31.74	30.25	30.25	31.30
VIII—FISHERIES							
Fish Farmers Development Agency, Karnal, Sonapat, Rohtak & Gurgaon		29.63	4.08	7.00	5.24	5.24	14.28
Total		29.63	4.08	7.00	5.24	5.24	14.28

STATEMENT GN-6

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Programme	Sixth Five Year Plan (1980-85) agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Approved Outlay	Anticipated Expenditure	1983-84 Proposed Outlay
1	2	3	4	5	6	7	8
IX—CO-OPERATION							
	(i) Risk fund for consumption loans advanced by Primary Agri. Credit Societies	50.00	4.96	7.77	8.00	8.00	9.50
	(ii) Managerial Subsidy for Dormant Handloom Weavers Societies	7.21	—	0.99	2.40	2.40	2.40
	(iii) Subsidy for purchase/modernisation/renovation of looms by Dormant Handloom Weavers Societies	10.80	—	3.47	5.29	5.29	—
	(iv) Share Capital Loan & Share Capital assistance for revitalization of Dormant Handloom Weavers Societies	2.09	—	0.61	1.05	1.05	—
	Total	70.10	4.96	12.84	16.74	16.74	11.90
X—INDUSTRIES							
	Setting up of District Industries Centre	260.00	49.65	50.14	48.00	70.28	48.00
	Total	260.00	49.65	50.14	48.00	70.28	48.00
XI—ROAD AND BRIDGES							
	1. C.R.F. Allocation	96.50	20.39	52.04	10.00	6.00	5.00
	2. R.S.A.	45.00	4.59	—	5.00	5.00	5.00
	3. Research & Development	6.00	0.83	—	—	—	—
	4. C.R.F. Ordinary Reserve	124.05	—	—	—	20.00	50.00
	5. Loan Assistance-Roads of Economic & Inter State Importance (Non Plan)	892.49	29.82	40.00	20.00	25.00	25.00
	Total	1164.04	55.63	97.04	35.00	56.00	85.00
XII—GENERAL EDUCATION (SPORTS)							
	1. Rural Sports Centre	11.74	2.86	2.02	2.02	2.02	—
	Total	11.74	2.86	2.02	2.02	2.02	—
XIII. HEALTH							
	1. C.H.V.(Health Guide 50% Central Share)	232.00	37.87	60.69	Scheme Transferred to Programme as 100% C.S.		
	2. M.P.W. Scheme (50% Central Share)	65.00	6.10	8.17	5.00	2.00	2.17
	3. M.P.W. Scheme (50% Central Share)	—	—	—	7.00	7.00	8.00
	Continuance of Posts of 89 Accountants & 89 Steno Typist in 89 P.H.Cs.	—	—	—	7.00	7.00	8.00
	4. Supply of anti T.B. Drugs (50% Central share)	21.63	6.75	2.63	8.00	8.00	8.00
	5. Nation rural meleria Programme 50% Central share	1682.18	101.44	275.45	203.00	203.00	210.00
	6. National Urban Malaria Programme (50% Central Share)	144.32	18.41	25.88	30.00	30.00	32.00
	7. Visual impairment. Prevention & Control of Blindness & Trachoma (100% Central Share)	55.85	4.26	2.17	6.20	6.20	7.96
	8. Leprosy Control Programme (100% Central Share)	0.50	0.10	—	0.10	0.10	6.94
	Total	2201.48	163.40	336.39	259.30	256.30	275.07

* Scheme included in MPW scheme in 1982-83 previous expenditure included in the Scheme of GN-2 Statement.

STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84
					Approved Outlay	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6	7	8
XIV. WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES							
[1.	Girls Hostels	8.00	1.10	0.30	1.00	1.00	1.00
2.	Pre-Examination Training Centres	10.00	0.78	0.14	2.00	2.00	1.00
[3.	Award of Pre-matric scholarships to children of those engaged in unclean occupations i.e. Scavenging of dry latrines	4.80	0.31	0.30	0.80	0.80	1.00
[4.	Book Banks for Sch. Castes/Tribes students studying in Medical/Engineering College	1.10	0.12	0.06	0.10	0.10	0.50
[5.	Machinery for the implementation of P.C.R. Act, 1955						
	(i) Enrolment of P.C.R. Act	8.00	—	4.91	1.50	1.50	1.70
	(ii) Conversion of Dry Latrine into water form	—	—	—	—	—	1.00
[6.	Contribution towards share capital to Haryana Harijan Kalyan Nigam Ltd.	190.00	25.00	48.04	48.04	48.04	43.24
[7.	Research, Evaluation and Monitoring Cell	6.10	—	—	1.00	1.00	1.00
	Total	228.00	27.31	53.75	54.44	54.44	50.44
XV. SOCIAL WELFARE							
1.	Welfare of Destitute Children services for the Children in need of care & protection	3.50	2.48	0.87	1.00	1.00	1.25
2.	Setting up Women's Training Centres/Institutions for the Rehabilitation of women in Distress	4.00	0.86	0.54	0.80	0.80	0.80
	Total	7.50	3.34	1.41	1.80	1.80	2.05
Grand Total of Centrally Sponsored Schemes on 50 : 50 Sharing Basis (Central Share)		10181.89	1156.43	1848.76	1804.83	1752.40	1791.71

STATE HARYANA
CONSOLIDATED STATEMENT GN.
DRAFT ANNUAL PLAN (1983-84)
(b) CENTRALLY SPONSORED SCHEMES ON 100% BASIS
OUTLAY & EXPENDITURE

(Rs. in lakhs)

Sr. No.	Sub-Head of Development	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6	7	8
1.	Research and Education (Agriculture University)	196.34	10.85	11.03	10.27	10.27	11.28
2.	Crop Husbandry (Agriculture Department)	518.52	1.18	34.39	159.75	138.45	183.92
3.	Land Reforms	23.40	1.02	2.03	9.20	5.12	78.84
4.	Forests	8.00	2.33	2.22	2.22	—	—
5.	Community Development	127.50	11.97	11.31	7.50	7.50	7.50
6.	Co-operation	416.00	—	60.00	100.00	100.00	100.00
7.	Power	87.04	25.00	21.00	2.00	2.00	2.00
8.	Industry	200.00	63.13	104.36	40.00	40.00	60.00
9.	General Education	414.30	79.60	90.21	86.47	86.47	99.61
10.	Technical Education	35.00	7.50	6.50	9.00	9.00	11.00
11.	Employment Exchanges	12.77	2.80	3.08	3.08	3.08	—
12.	Medical Education	20.00	3.00	2.69	7.44	7.44	8.40
13.	Water Supply and Sewerage	963.00	374.61	464.35	90.00	90.00	90.00
14.	Welfare of Scheduled Castes & Backward Classes	43.65	6.27	20.25	7.15	7.05	22.55
15.	Social Welfare	415.00	39.78	47.80	73.35	79.77	146.16
16.	Secretariat Economic Services	6.60	—	—	—	0.35	1.00
17.	Economic Advices & Statistics	—	2.30	2.11	2.75	2.33	—
Total Centrally Sponsored Schemes on 100% Basis		3487.12	631.34	883.33	610.18	588.83	822.26

DRAFT ANNUAL PLAN (1982-83)
(b) CENTRALLY SPONSORED SCHEMES ON 100% BASIS
OUTLAYS & EXPENDITURE

(Rs. in lakhs)							
Sr. No.	Name of the Programme	Sixth Five	1980-81	1981-82	1982-83	1983-84	
		Year Plan 1980-85 Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6	7	8
I RESRACHS AND EDUCATION (Agri. University)							
1.	Production of Nucleous and foundation seeds of cotton	These schemes are sanctioned on year to year basis	1.98	2.38	2.09	2.09	2.30
2.	Centrally sponsored schemes for Development of Sugarcane		1.90	1.20	1.20	1.20	1.32
3.	Comprehensive schemes for studying the cost of cultivation of principal crops in Haryana		3.23	3.58	3.80	3.80	4.18
4.	Production & distribution of pure seeds and seedlings of tobacco	196.34	0.32	0.42	0.49	0.49	0.53
5.	Evaluation of genetics potential of some Indian breeds of Goats (Beetal & Black Bengal) and their crosses for meat production		2.64	2.64	1.88	1.88	2.06
6.	Studies on Ectoparasitic mites of Apis Species		0.78	0.81	0.81	0.81	0.89
Total		196.34	10.85	11.03	10.27	10.27	11.28
II. CROP HUSBANDRY (Agri. Deptt.)							
1.	Scheme for Improvement of existing storage structure of farmers level	244.20	—	30.00	—	—	—
2.	Scheme for setting up Bio-use Fertilizer Centres	—	—	—	—	—	24.50
3.	Scheme for Development of Regulated Markets	118.00	—	2.59	30.00	30.00	35.00
4.	Scheme for Community Paddy Nurseries Raising centre	24.30	—	0.67	1.50	3.00	3.00
5.	Scheme for Soil Conservation work in Watershed basis on Sahbi Nadi	113.00	—	1.13	36.00	29.32	36.00
6.	Scheme for Transplantation of Bajra Nursery	12.31	1.18	—	—	—	—
7.	Scheme for Crop Estimation Surveys on Fruits & Vegetables & Minor Crops	6.71	—	—	—	1.30	1.90
8.	Scheme for setting up of Bio Gas Plants	—	—	—	92.25	74.83	83.52
Total		518.52	1.18	34.39	159.75	138.45	183.92
III. LAND REFORMS							
1.	Crop Estimation survey on Fruits, vegetable's & Minor Crops	N.A.	—	—	1.30	0.50	2.00
2.	Providing Financial assistance to the new assigneds of ceiling surplus land	10.00	—	—	—	—	69.02
3.	Agricultural Census	13.40	0.65	1.59	7.40	2.50	5.67
4.	Improvement of Irrigation Statistics	N.A.	0.37	0.44	0.50	2.12	2.15
Total		23.40	1.02	2.03	9.20	5.12	78.84
IV. FORESTS							
1.	Farm Forestry Research on Wind Breaks And shelter belts	8.00	2.33	2.22	2.22	—	—
Total		8.00	2.33	2.22	2.22	—	—
V. COMMUNITY DEVELOPMENT							
1.	Intensive Development Programme at Bahadurgath	90.00	4.47	2.57	—	—	—
2.	Construction of Mahila Mandal Bhavans	37.50	7.50	8.74	7.50	7.50	7.50
Total		127.50	11.97	11.31	7.50	7.50	7.50

STATEMENT GN-6

(Rs in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83	1983-84	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6	7	8
VI. COOPERATION							
1.	Strengthening of Agri. Credit Stabilization Fund	416.00	—	60.00	100.00	100.00	100.00
	Total	416.00	—	60.00	100.00	100.00	100.00
VII. POWER							
1.	Abdullagar Majri	87.04	25.00	21.00	2.00	2.00	2.00
	Total	87.04	25.00	21.00	2.00	2.00	2.00
VIII. INDUSTRY							
	Central out right Grant of Subsidy	200.00	63.13	104.36	40.00	40.00	60.00
	Total	200.00	63.13	104.36	40.00	40.00	60.00
IX. GENERAL EDUCATION							
1.	Decentralisation of N.F.C. Absorption of N.D.S.I's in the State/U.T. services	146.91	26.63	36.50	34.62	34.62	38.56
2.	Rural Educational Literacy project of Govt. of India	220.92	43.73	37.50	38.79	38.79	46.80
3.	National Adult Education Programme—Expansion of Adult Education	37.52	7.63	7.45	8.95	8.95	10.57
4.	G.I.A. to Eminent Sanskrit Pandit	—	—	0.09	—	—	—
5.	Setting up of Technology Cell in Haryana	6.95	1.21	1.74	1.53	1.53	—
6.	G.O.I. National Scholarship	2.00	0.40	0.40	0.60	0.60	1.70
7.	Book Production	—	—	6.19	—	—	—
8.	Setting up of Shermite ride Peeth at Faridabad	—	—	0.34	1.98	1.98	1.98
	Total	414.30	79.60	90.21	86.47	86.47	99.61
X. TECHNICAL EDUCATION							
1.	Development of Selected Polytechnic as Community Polytechnics	20.00	4.00	2.90	3.00	3.00	5.00
2.	Direct Central Assistance to selected diploma level Institutions in India	15.00	3.50	3.60	3.00	3.00	3.00
3.	Centre for Development rural Technology at Govt. Polytechnics Jhajjar	—	—	—	3.00	3.00	3.00
	Total	35.00	7.50	6.50	9.00	9.00	11.00
XI. EMPLOYMENT EXCHANGES							
1.	Coaching cum Guidance Centre for S/Castes, S/Tribes and Backward Classes	3.67	0.80	0.88	0.88	0.88	—
2.	Setting up of vocational Rehabilitation Centre for Physically Handicapped	9.10	2.00	2.20	2.20	2.20	—
	Total	12.77	2.80	3.08	3.08	3.08	—
XII. MEDICAL EDUCATION							
National Programme for Prevention of Blindness and Trachoma /Control							
(i)	Setting up of Mobile Unit	20.00	3.00	2.69	7.44	7.44	8.40
(ii)	Strengthening of Ophthalmology Department						
(iii)	Estt. of Ophthalmic Asstt. Course						
	Total	20.00	3.00	2.69	7.44	7.44	8.40
XIII. WATER SUPPLY							
	Accelerated Rural Water Supply Programme	963.00	374.61	464.35	90.00	90.00	90.00
	Total	963.00	374.61	464.35	90.00	90.00	90.00

STATEMENT GN-6

(Rs. in lakhs)

Sr. No.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83		1983-84
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
1		3	4	5	6	7	8
XIV. WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES							
1.	Post Matric scholarships to students belonging to Scheduled Castes	38.85	6.22	20.25	7.00	7.00	22.50
2.	Award of Post-Matric Scholarships to Children of those engaged in unclean occupation i.e. Scavenging of dry latrines, tanning & flaying & are not members of Scheduled Castes	4.80	0.05	—	0.15	0.05	0.05
	Total	43.65	6.27	20.25	7.15	7.05	22.55
XV. SOCIAL WELFARE							
1.	Integrated Child Development Services	290.00	30.95	35.53	57.07	57.07	110.00
2.	Functional Literacy for Adult Women]	100.00	7.52	9.06	13.12	13.12	25.00
3.	Scholarships to Physically Handicapped	25.00	1.31	1.60	3.16	3.16	3.16
4.	Setting up of Aganwadi Centres	—	—	1.61	—	6.42	8.00
	Total	415.00	39.78	47.80	73.35	79.77	146.16
XVI. SECRETARIAT ECONOMIC SERVICES							
	Planning, Evaluation & Monitoring Under UNICEF Programme	6.60	—	—	—	0.35	1.00
	Total	6.60	—	—	—	0.35	1.00
XVII. ECONOMIC ADVICE AND STATISTICS							
	Economic Census and Surveys	—	2.30	2.11	2.75	2.33	—
		—	2.30	2.11	2.75	2.33	—
Grand Total of Centrally Sponsored Scheme on 100% Basis		3487.12	631.34	883.33	610.18	588.83	822.26

S. C. P.—I & II
SPECIAL COMPONENT PLAN

[DRAFT ANNUAL
STATE PLAN OUTLAYS
PLAN FOR

Sr. No.	Head/Sub-Head of Development	Sixth Five Year Plan 1980-85		
		Agreed State Plan Outlay	Flow to Special Component Plan	%age to the total outlay
AGRICULTURE AND ALLIED SERVICES				
1. Agriculture :				
	(a) Research & Education (Agricultural University)	1000.00	—	—
	(b) Crop Husbandry (Agriculture Department)	5500.00	108.61	2.0
	(c) Special Programme for Rural Development			
	(i) D.P.A.P.	400.00	—	—
	(ii) D.D.P.	900.00	—	—
	(iii) I.R.D.	1593.00	1051.38	66.0
	(iv) N.R.E.P.	1000.00	100.00	10.0
	(d) Marketing, Storage & Warehousing - Consolidation of holdings	165.00	—	—
	75.00			
3. Minor Irrigation				
	(i) Agriculture Department	400.00	13.24	3.3
	(ii) Irrigation Department	800.00	240.00	30.0
	(iii) M.I.T.C.	747.00	1343.08	18.0
4. Soil & Water Conservation				
	(i) Agriculture Department	800.00	33.49	4.2
	(ii) Forest Department	200.00	—	—
5. Area Development				
	(i) C.A.D.A.	105.00	14.70	14.0
	(ii) Mewat Development	500.00	50.00	10.0
6. Animal Husbandry				
7. Dairy Development				
8. Fisheries				
9. (i) Forest				
	(ii) Wild Life Preservation	50.00	17.50	35.0
10. Investment in Agricultural Financial Institutions				
11. Community Development & Panchayat				
	(i) Community Development (NES)	375.00	36.00	9.6
	(ii) Panchayat	375.00	15.00	5.5
I. Agriculture & Allied Services		25777.00	3645.35	14.1
11. Cooperation		2750.00	658.83	24.6
Total I & II Agriculture & Allied Services including Cooperation		28457.00	4304.18	15.1

PLAN (1983-84)

UNDER SPECIAL COMPONENT

SCHEDULED CASTES

(Rs in lakhs)

Annual Plan 1980-81			Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
Actual Expenditure			Actual Expenditure			Anticipated Expenditure			State Plan Outlay	Flow to Special Component Plan	%age to the Total Plan Outlay
State Plan Expenditure	Special Component Plan Expenditure	%age to the Total Plan Expenditure	State Plan Expenditure	Special Component Plan Expenditure	%age to the Total Plan Expenditure	State Plan Expenditure	Special Component Plan Expenditure	%age to the Total Plan Expenditure			
6	7	8	9	10	11	12	13	14	15	16	17
192.36			217.64			215.00			236.00		
584.99	12.07	2.1	668.59	5.54	0.8	780.48	23.98	3.1	850.00	20.80	(d) 2.4
97.50	3.58	3.7	68.31			77.50			67.00		
52.03	4.72	8.5	152.50			115.00			115.00		
167.27	62.32	37.3	323.84	172.26	53.2	348.00	229.68	66.0	348.00	229.68	66.0
100.00	10.00	10.0	337.95	33.80	10.0	178.00	17.80	10.0	196.00	19.60	10.0
21.35			22.81			31.75			25.00		
24.34			25.17			20.00			20.00		
85.84	4.39	5.1	160.26	0.78	0.5	64.00	2.22	3.5	70.00	18.45	0.6
123.00	30.00	24.4	106.00	31.89	30.1	125.00	37.50	30.0	137.00	45.66	33.3
1280.00	215.22	16.8	1174.00	199.58	17.0	1376.00	260.48	18.9	2000.00	380.00	19.0
54.70	2.30	4.2	98.35	1.86	1.9	67.51	3.74	5.5	103.00	5.44	5.3
19.99			50.00			50.00			55.00		
57.53	8.05	14.0	44.81	6.25	14.0	100.00	14.00	14.0	110.00	15.40	14.0
125.00	12.50	10.0	225.00	22.50	10.0	200.00	20.00	10.0	220.00	22.00	10.0
142.15	41.96	29.5	201.76	70.61	35.0	201.00	71.47	35.6	220.00	74.44	33.8
12.88	0.09	0.7	42.86	6.86	16.0	65.00	7.00	10.8	72.00	17.44	24.2
36.72	12.61	34.3	32.07	12.00	37.4	48.00	12.00	25.0	68.00	17.00	25.0
167.04			296.18			320.00	0.80	0.3	352.00		
210.00	21.00	10.0	230.00	8.52	3.7	243.00	24.30	10.0	250.00	25.00	10.0
89.59	25.00	27.9	92.35	35.00	37.9	88.17	25.00	28.4	99.00	27.50	27.8
32.00	5.80	18.1	61.00	3.25	5.3	96.00	4.22	4.4	75.00	5.00	6.7
3676.28	471.31	12.8	4631.45	610.70	13.2	4809.41	754.19	15.7	5688.00	905.41	15.9
557.24	138.40	24.8	572.70	143.23	25.0	650.00	130.48	20.1	715.00	128.11	17.9
4233.52	609.71	14.4	5204.15	753.93	14.5	5459.41	884.67	16.2	6403.00	1033.52	16.1

DRAFT ANNUAL
STATE PLAN OUTLAS
PLAN FOR

Sr. No.	Head/Sub-Head of Development	Sixth Five Year Plan 1980-85		
		Agreed State Plan Outlay	Flow to Special Component Plan	%age to the Total Outlay
		3	4	5
12.	Major & Medium Irrigation	36225.00	3585.00	9.9
13.	Flood Control	11400.00	1226.00	10.7
14.	Power Projects	54500.00	1570.00	2.9
III.	Water & Power Development	102125.00	6381.00	6.3
15.	Industry and Minerals	3092.00	477.50	15.4
IV.	Industry and Minerals	3092.00	477.50	15.4
16.	Civil Aviation	200.00	—	—
17.	Roads and Bridges	11000.00	2200.00	20.0
18.	Road Transport	5200.00	—	—
19.	Tourism	550.00	—	—
V.	Transport & Communication	16950.00	2200.00	13.0
20.	(i) General Education including Art and Culture	5726.00	563.83	9.8
—	(ii) Sports	286.00	—	—
21.	Technical Education	325.00	—	—
22.	Medical and Health			
—	(i) Medical Education	850.00	—	—
—	(ii) Health (including sanitation)	3600.00	49.40	1.4
—	(iii) Ayurveda	300.00	48.00	16.0
—	(iv) Employees State Insurance	150.00	—	—
23.	Water Supply & Sewerage	10750.00	2497.80	23.2
24.	Housing	2600.00	501.00	19.3
25.	Police Housing	550.00	—	—
26.	Urban Development			
—	(i) Financial Assistance to Local Bodies	320.00	—	—
—	(ii) Environmental Improvement of Slums	380.00	380.00	100.0
27.	Information & Publicity	150.00	1.50	1.0
28.	Labour and Labour Welfare			
—	(i) Labour Welfare	125.00	—	—
—	(ii) Employment Exchanges	26.00	4.51	17.3
—	(iii) Industrial Training	224.00	—	—
29.	Welfare of Scheduled Castes and Backward Classes	825.00	675.00	81.8
30.	Social Welfare	360.00	54.50	15.1
31.	Nutrition	400.00	154.50	38.6
VI.	Social and Community Services	27747.00	4930.04	17.8
32.	Secretariat Economic Services (Planning Machinery)	50.00	—	—
33.	Economic Advice & Statistics	34.00	—	—
VII.	Economic Services	84.00	—	—
34.	Printing & Stationery	245.00	—	—
35.	General Administration (Public Works)	1300.00	—	—
VIII.	General Services	1545.00	—	—
	Grand Total (I to VIII)	180000.00	18292.72	10.2

PLAN (1983-84)

UNDER SPECIAL COMPONENT

SCHEDULED CASTES

(Rs in lakhs)

Annual Plan 1980-81			Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
Actual Expenditure			Actual Expenditure			Anticipated Expenditure			State Plan Outlay	Flow to Special Component Plan	%age to the Total Plan Outlay
State Plan Expenditure	Special Component Plan Expenditure	%age to the Total Expenditure	State Plan Expenditure	Special Component Plan Expenditure	%age to the Total Expenditure	State Plan Expenditure	Special Component Plan Expenditure	%age to the Total Expenditure			
6	7	8	9	10	11	12	13	14	15	16	17
4405.00	594.00	13.5	4739.00	556.00	11.7	6200.00	733.00	11.8	15700.00	774.00	4.9
1743.00	186.00	10.7	1995.00	213.00	10.7	1750.00	187.00	10.7	1750.00	187.00	10.7
6946.00	337.00	4.9	8620.00	281.00	3.3	10250.00	250.00	2.4	12605.00	250.00	2.0
3084.00	1117.00	8.5	15354.00	1050.00	6.8	18200.00	1170.00	6.4	30055.00	1214.00	4.0
650.69	80.56	12.4	563.49	78.28	13.9	580.00	103.22	17.8	738.00	97.55	13.2
650.69	80.56	12.4	563.49	78.28	13.9	580.00	103.22	17.8	738.00	97.55	13.2
27.90	—	—	36.58	—	—	22.00	—	—	24.00	—	—
1580.99	316.02	20.0	1571.90	314.40	20.0	1490.00	298.00	20.0	1250.00	250.00	20.0
967.84	—	—	992.63	—	—	1000.00	—	—	1100.00	—	—
104.23	—	—	174.04	—	—	357.00	—	—	138.00	—	—
2680.96	316.02	11.8	2775.15	314.40	11.3	2869.00	298.00	10.4	2512.00	250.00	9.9
733.09	89.72	12.2	952.22	116.63	12.2	990.00	134.63	13.6	1200.00	148.88	12.4
46.12	—	—	79.70	—	—	60.00	—	—	97.00	—	—
33.61	—	—	57.26	—	—	52.00	—	—	57.00	—	—
125.00	—	—	127.07	—	—	150.00	—	—	180.00	—	—
528.41	—	—	762.09	7.56	1.0	700.00	13.00	1.9	840.00	14.00	1.7
29.31	1.65	5.6	55.19	5.43	9.8	50.00	11.60	23.2	60.00	14.75	24.6
2.29	—	—	3.05	—	—	5.00	—	—	5.50	—	—
1240.77	248.20	20.0	1644.44	380.79	23.2	1400.00	330.75	23.6	1540.00	366.00	23.8
444.30	66.36	14.9	381.32	73.82	19.4	460.00	98.35	21.4	506.00	108.60	21.5
66.00	—	—	92.33	—	—	100.00	—	—	110.00	—	—
77.00	—	—	20.00	—	—	20.00	—	—	20.00	—	—
70.00	70.00	100.0	80.00	80.00	100.0	80.00	80.00	100.0	80.00	80.00	100.0
12.89	—	—	21.62	—	—	25.00	0.33	1.3	27.20	0.42	1.5
2.14	—	—	3.69	—	—	19.26	—	—	4.40	—	—
5.31	1.22	23.0	7.51	1.70	22.6	10.00	1.80	18.0	11.00	2.07	18.8
25.21	—	—	47.72	—	—	50.00	—	—	55.00	—	—
178.97	78.97	44.1	211.15	181.75	86.1	180.00	150.00	83.3	250.00	220.00	88.0
44.44	6.18	13.9	100.83	8.68	8.6	85.31	13.54	15.9	140.00	10.62	7.6
41.47	17.08	41.2	65.55	26.76	40.8	80.00	31.50	39.4	100.00	36.00	36.0
3705.33	579.38	15.5	4706.74	883.12	17.5	4516.57	865.50	19.2	5283.10	1001.34	18.9
6.50	—	—	8.96	—	—	9.00	—	—	19.90	—	—
4.51	—	—	6.04	—	—	8.00	—	—	8.80	—	—
11.01	—	—	15.00	—	—	17.00	—	—	28.70	—	—
—	—	—	8.00	—	—	52.00	—	—	57.20	—	—
209.44	—	—	236.04	—	—	270.00	—	—	270.00	—	—
209.44	—	—	244.04	—	—	322.00	—	—	327.20	—	—
24585.95	2702.67	11.0	28862.57	3079.73	10.6	31963.98	3321.39	10.4	45347.00	3593.41	7.9

SCHEDULED CASTES BENEFICIARIES UNDER ECONOMIC DEVELOPMENT PROGRAMME

Sr. No.	Item	Unit No. of families)	Sixth Five Year Plan 1980-85 Projected Targets	1980-81 Achievement	1981-82 Achievement	1982-83 Targets	1982-83 Anticipated Achievement	1983-84 Targets
1	2	3	4	5	6	7	8	9
1. Integrated Rural Development : (I.R.D.)								
	(i) Improving of agriculture output by supplying of implements, improved seeds, fertilizers, irrigation, facilities, etc	No.		971	4090			
	(ii) Horticulture development	No.	172260*	—	1488	33000*	33000*	34452*
	(iii) Supply of milch animals	No.		3062	5946			
	(iv) Setting up of poultry units	No.		214	28			
	(v) Setting up of piggery units	No.		411	510			
	(vi) Setting up of sheep/goat units	No.		1128	2664			
	(vii) Assistants and training for setting up rural industries	No.		4188	7680			
	(viii) Supply of camel/bullock/Jhota carts	No.		794	1310			
			472260	10768	23716	33000	33000	34452
2. Land Reform								
	(i) Allotment of land and its development.	No.	5000	2000	1000	1000	1000	500
			5000	2000	1000	1000	1000	500
3. Animal Husbandry Deptt.								
	(i) Setting up of poultry units	No.	500	100	21	50	50	50
	(ii) Setting up of sheep/goat units	No.	3100	500	368	500	500	500
	(iii) Setting up of piggery units	No.	2600	400	488	400	400	500
	(iv) Setting up of cross-breed calf rearing units	No.	1900	800	1130	400	400	600
			8100	1800	2007	1350	1350	1650
4. Dairy Development Deptt.								
	(i) Mini dairies	No.	700	—	422	100	800	1300
			700	—	422	100	800	1300
5. Fisheries Deptt.								
	(i) Renovation and development of own ponds/leasing of fish ponds	No.	740	135	140	200	200	250
			740	135	140	200	200	250
6. Panchayats Deptt.								
	(i) Employment of sweepers	No.	20000	—	200	—	—	—
			20000	—	200	—	—	—
7. Industries Deptt.								
	(i) Leather industries	No.	3580	370	800	1000	900	1000
	(ii) Other industries	No.	36220	6060	7778	3300	8543	9290
			39800	6430	8578	4300	9443	10290
8. Welfare of Scheduled Castes Deptt.								
	(i) Supply of rickshaws	No.	4666	750	833	666	666	166
	(ii) Tailoring training to Harijan Widows	No.	625	75	79	125	125	125
	(iii) Subsidy for the purchase of pigs/buffaloes/goats/sheep etc.	No.	1600	—	371	450	450	300
	(iv) Training-cum-production centres for women	No.	350	—	—	75	75	75
			7241	825	1283	1316	1316	666

SCHEDULED CASTES BENEFICIARIES UNDER ECONOMIC DEVELOPMENT PROGRAMMES

Sr. No.	Item	Unit No. of families)	Sixth Five Year Plan 1980-85 Projected Targets	1980-81 Achievement	1981-82 Achievement	1982-83 Targets	1982-83 Anticipated Achievement	1983-84 Targets
1	2	3	4	5	6	7	8	9
9. Harijan Kalyan Nigam								
	(i) Setting up of mini dairies and poultry units	No.	50000*	1294	7156*	2200	2200	15000*
	(ii) Setting up of piggery/goat/sheep units and development of land	No.		376		4300	4300	
	(iii) Setting up of leather industries	No.		312		1500	1500	
	(iv) Setting up of other industrial units	No.		21		2700	2700	
	(v) Other works	No.		445		2300	2300	
	Total		50000*	2448	7156	13000	13000	15000
	Total		303841	24406	44502	54266	60109	64108

SCHEDULED CASTES BENEFICIARIES UNDER SPECIAL CENTRAL ASSISTANCE

1. Integrated Rural Development (I.R.D.)								
	(i) Families to be taken above poverty line by providing assistance under package of schemes	No.	52000*	—	16000*	12000*	12000	
2. Welfare of Scheduled Caste Department								
	(i) Supply of rickshaws	No.	6664	—	1666	1666	1666	
	(ii) Tailoring training to Harijan Widows	No.	570	—	—	190	100	
	(iii) Subsidy for the purchase of pigs/buffaloes/goats/sheep, etc.	No.	5406	—	1656	1250	1250	
	(iv) Training through recognised institutions for employment in trades, stipend and reimbursement of fees	No.	12999	—	—	4333	4333	
	Total		25639	—	3322	7439	7439	
3. Khadi & Village Industries Board								
	(i) Assistance to cobblers	No.	2000	—	500	500	500	
	(ii) Assistance to tanners	No.	400	—	100	100	100	
	(iii) Assistance for ban-making	No.	1720	—	430	430	430	
	(iv) Assistance for laundry soap manufacturing	No.	20	—	5	5	5	
	(v) Assistance to cane and bamboo workers	No.	240	—	60	60	50	
	Total		4380	—	1095	1095	1085	
	Total		82019	—	20417	20534	20524	

*Break-up is not available.

D-1147

(Not yet worked out)