

**HARYANA STATE  
DRAFT ANNUAL PLAN 1981 – 82**

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## HARYANA STATE

### DRAFT ANNUAL PLAN 1981-82

#### 1.1. Introduction

The Planning Commission had desired to formulate Sixth Five Year Plan for the period 1980-81 to 1984-85. The National Development Council in its 34th meeting have also approved the basic objectives a framework for the Sixth Five Year Plan 1980-85. State Government have formulated Sixth Five Year Plan 1980-85 proposals aggregating to Rs 1943.09 crores. These proposals have been formulated keeping in view the objectives and goals set out by the National Development Council.

1.2. The Planning Commission had earlier agreed to a Annual Plan 1980-81 size of Rs 240.50 crores (at officers level meeting). Subsequently, however, additional funds from L.I.C. became available and Haryana's Share was reckoned at Rs 2.72 crores. Accordingly, the size of Haryana's Annual Plan 1980-81 was revised to Rs 243.22 crores (during July, 1980). After the finalization of the plan size of Rs 240.50 crores, State Government had to allow certain additional allocations to take care of the pressing needs. The inescapable additions made by the State Government (up to August, 1980) are : Development of Mewat areas (Rs 1.00 crore); share capital to HARCO Bank for conversion of Short Term loan into Medium Term loan (Rs 1.10 crores); share capital to Dairy Development Federation (0.25 crore); upgradation of schools (Rs 0.89 crore); development of Rai Complex for ASIAD Games 1982 (Rs 1.60 crores); Housing (Rs 1.00 crore); share capital to Welfare of Backward Classes & Weaker Sections Nigam (Rs 1.00 crore).

1.3. State's Annual Plan 1980-81 was further considered in the meeting between Haryana Chief Minister and Deputy Chairman, Planning Commission (27th August, 1980) and a plan size of Rs 250.12 was agreed to. State Government has, after the finalization of plan size, decided to extend the Public Distribution system to rural areas and for this purpose an additional share capital of Rs 1.20 crores has been provided to CONFED/Central Consumers Stores. Due to slow pace of work at Rai Complex, a short-fall of Rs 62.00 lakhs is anticipated. With this additionality and anticipated short-falls, an expenditure of Rs 250.59 crores is now anticipated as reflected in the table below :—

Sector	(Rs in crores)		
	1980-81		
	As origi- nally appro- ved	As now approved	Anticipated expendi- ture
1. Agriculture & allied sector including cooperation	37.43	39.78	40.87
2. Water and Power Development	143.35	144.92	144.92
3. Industry & Mineral	3.98	3.98	3.98
4. Transport & Communications	[ 20.75	[ 21.25	[ 21.25
5. Social & Community Services	[ 32.89	38.05	37.43
6. Economic Services	0.13	0.13	0.13
7. General Services	1.97	2.01	2.01
<b>Total</b>	<b>240.50</b>	<b>250.12</b>	<b>250.59</b>

1.4. The plan proposals formulated for 1981-82 are in conformity with the schemes/programmes proposed for the Sixth Five Year Plan 1980-85. The proposed size of Rs 315.71 crores for the State's Annual Plan 1981-82, is the minimum to maintain the tempo of development already built up and to provide for essential power projects i.e. Nathpa-Jhakhari Hydro Electric, Yamuna Nagar Thermal, and Micro Hydel Projects. The proposed outlay for 1981-82 is a step up of 26% over the outlay approved for 1980-81. It works out to 16.3% of the outlay proposed for State's Sixth Plan 1980-85.

1.5. A brief view of the sectoral programmes for the current and ensuing year may be had from

the following statement (the sub-head-wise position is available in Statement (GN-I) :—

### Sectoral Outlays and Expenditure

(Rs in crores)

Sector	Sixth Five Year Plan 1980-85	1980-81	1981-82
	Proposed	Anticipated Exp.	Proposed
1. Agriculture & Allied Sectors including Cooperation	281.76 (14.6%)	40.67 (16.0%)	500.26 (15.9%)
2. Water and Power Development	1140.97 (58.7%)	144.92 (57.9%)	179.19 (56.8%)
3. Industry & Mineral	32.00 (1.7%)	3.98 (1.6%)	6.00 (1.8%)
4. Transport & Communications	176.10 (9.0%)	21.25 (8.6%)	311.50 (10.0%)
5. Social & Community services	293.60 (15.0%)	37.43 (15.0%)	435.23 (14.5%)
6. Economic Services	0.90 (0.1%)	0.13 (0.1%)	0.18 (0.1%)
7. General Services	17.75 (0.9%)	2.01 (0.8%)	33.35 (0.9%)
<b>Total :</b>	<b>1943.09</b> (100%)	<b>250.59</b> (100%)	<b>315.71</b> (100%)

(Note : The figures in brackets are percentages to the total)

1.6. The outlays proposed for 1981-82 aggregate to Rs 315.71 crores of which Rs 179.19 crores, equivalent to 56.8% of the total outlay, have been proposed for the Irrigation, Power and Flood Control programmes. This outlay is essential for early completion of irrigation & power projects. The proposed outlay provides only Rs 8.00 crores for SYL Project. In case the tempo of work picks up, additional outlay may have to be provided during 1981-82 for this project. An outlay of Rs 388.59 crores has been kept for various World Bank aided projects being implemented in Haryana. Of this, Rs 34.55 crores is the extent of the State support for the "Irrigation and CAD"; project Rs 3.30 crores for the agricultural extension project, Rs 0.17 crore for Cotton Development Project and Rs 0.57 crore for the N.C.D.C. World Bank Cooperative Storage Project. The total outlay proposed for sectors other than Agriculture and Irrigation & Power is only 86.84 crores i.e. 27.7% of the total proposed outlay. The proposed outlay will also take care of the State share of Centrally sponsored schemes to be implemented on sharing basis.

1.7. The table below would reflect the outlays & expenditure on Minimum Needs Programme during the Sixth Five Year Plan (1980-85) as well as for 1981-82. The provision proposed for next year's annual plan aggregate to Rs 29.88 crores which is 9.5% of the total proposed plan size :—

### MINIMUM NEEDS PROGRAMME

(Rs in lakhs)

Programme	Sixth Plan 1980-85	1980-81	1981-82
	Proposed	Anticipated Exp.	Proposed outlay
1. Elementary Education	462	314	399
2. Rural Health	1700	161	179
3. Rural Water Supply	9500	650	940
4. Rural Roads	462	50	90
5. Rural Electrification	5702	—	1160
6. House sites for landless & Rural Housing	330	45	60
7. Environmental Improvement of Urban Slums	380	70	80
8. Nutrition	400	60	80
<b>Total :</b>	<b>20612</b>	<b>2382</b>	<b>2988</b>

A detailed description of the sectoral programmes for 1981-82 now follows.

## 2—SECTORAL PROGRAMMES

## 2.1 Agriculture and Allied Sectors

2.1.1. For the Agriculture and allied sectors (including Cooperation), an outlay of Rs 281.76 crores has been proposed in the draft Sixth Five Year Plan 1980-85. In the Annual Plan 1981-82, an outlay of Rs 50.26 crores is proposed which is 26% higher than the approved outlay of Rs 39.78 crores for the year 1980-81. The proposed outlay for 1981-82, works out to 17.8% of the outlay proposed for this sector in the draft Sixth Five Year Plan. The outlay proposed for various sub-heads under this sector is as under :—

Sub head	(Rs in lakhs)				
	Sixth Plan (1980-85)	Annual Plan	Annual Plan	Col. 4 as %age of Col. 3	Col. 4 as %age of Col. 2
	Proposed outlay	(1980-81)	(1981-82)		
		Approved outlay	Proposed outlay		
1	2	3	4	5	6
<b>AGRICULTURE AND ALLIED SERVICES</b>					
1. Agriculture—					
(a) Research and Education (Agricultural University)	1100.00	200.00	210.00	105%	19%
(b) Crop Husbandry (Agri. Deptt.)	5800.00	795.00	950.00	120%	16%
(c) Special Programme for Rural Development	2530.00	540.00	465.00	86%	18%
(d) Marketing & Storage	271.00	27.00	52.00	192%	19%
2. Land Reforms	85.00	24.00	30.00	125%	32%
3. Minor Irrigation	8800.00	880.00	1454.00	165%	17%
4. Soil & Water Conservation	1200.00	129.00	180.00	139%	15%
5. Area Development					
(i) C.A.D.A.	105.00	20.00	20.00	100%	19%
(ii) Mewat Area Development	500.00	100.00	100.00	100%	20%
6. Animal Husbandry	1100.00	140.00	200.00	143%	18%
7. Dairy Development	350.00	39.00	60.00	154%	17%
8. Fisheries	200.00	42.00	50.00	119%	25%
9. Forest & Wild Life	1500.00	160.00	300.00	188%	20%
10. Investment in Agril. Financial Institutions	1280.00	210.00	230.00	110%	18%
11. Community Development and Panchayats	765.00	142.00	145.00	102%	19%
12. Cooperation	2590.00	530.00	580.00	109%	22%
<b>Total—Agricultural &amp; Allied Services</b>	<b>28176.00</b>	<b>3978.00</b>	<b>5026.00</b>	<b>126%</b>	<b>17.8%</b>

## 2.2. Agricultural Production (Crop Husbandry)

2.2.1. An outlay of Rs 950.00 lakhs is proposed for Crop husbandry programmes (inclusive of State share on Centrally sponsored schemes) in the Annual Plan 1981-82, the programme-wise break-up

of which is as under :—

	(Rs in lakhs)		
	1980-85	1980-81	1981-82
	Proposed outlay	Approved outlay	Proposed outlay
1. Multiplication and Distribution of Seed	368.21	58.33	63.51
2. Manures and Fertilizers	186.47	30.29	226.31
3. Plant Protection	884.80	124.10	1441.80
4. Commercial Crops	2057.41	160.33	2551.61
5. Dry Land Farming	102.41	14.94	116.47
6. Extension & Farmers Training	1693.37	384.89	3660.11
7. Agricultural Engineering	407.80	6.97	772.45
8. Agricultural Economics and Statistics	21.62	4.26	4.04
9. Agricultural Marketing & Quality Control	47.42	6.32	8.28
10. Others	304.49	4.57	5.42
Total :	5800.00	795.00	950.00

Table below reflects the level of production achieved at the end of 1979-80, targets for 1980-85 and 1981-82 :—

#### Physical Targets

Crops	1979-80 (Achieved)		Terminal Year 1984-85 Proposed		1980-81 (Anticipated)		1981-82 (Proposed)	
	Area	Production	Area	Production	Area	Production	Area	Production
	1. Foodgrains	3708	5032	4610	7900	4365	6500	4425
2. Sugarcane	127	395	180	900	140	640	150	700
3. Oil Seeds	135	72	225	180	205	148	210	155
4. Cotton	317	528	330	770	300	640	315	680

2.2.2. The foodgrains production targets for the year 1981-82 have been projected at 68.20 lakhs tonnes against the anticipated achieved of 65.00 lakhs tonnes during 1980-81. The State had to face drought conditions during the year 1979-80 and as such the level achieved was less than the targets. Therefore, the target projected for terminal year of the Sixth Plan period viz. 1984-85, are based on the revised targets/anticipated level for 1980-81 as indicated below :—

	Annual Plan 1980-81			
	Original		Revised	
	Area	Production	Area	Production
(1) Foodgrains	4365	6765	4365	6500
(2) Sugarcane	180	850	140	640
(2) Oil seeds	205	148	205	148
(4) Cotton	287	640	300	640

2.2.3. The foodgrains target proposed for 1981-82 are 5% higher than anticipated level of

2.2.4. The additional production would be obtained through increase in per-unit-area productivity. The main strategy for stepping up the production would be by way of strengthening of various supportive programmes, increasing the availability of certified seeds, popularising the high yielding varieties programme, emphasising balanced use of fertilizers, plant protection measures and other land development programmes.

2.2.5. The cropwise coverage under high yielding varieties will be as under ;—

Crop	(Area 000 hectares)			
	1979-80 (Actual)	1980-85 (Target)	1980-81 (Anticipated)	1981-82 (Proposed Target)
(i) Wheat	1350	1440	1360	1380
(ii) Paddy	416	500	440	460
(iii) Maize	25	50	30	35
(iv) Bajra	321	440	335	350
Total :	2112	2430	2165	2225

Practically there will be no change in area under wheat as all the irrigated area under this crop has been covered by high yielding varieties.

2.2.6. It is proposed to step up the distribution of certified seed from the anticipated current level of 1,55,800 quintals by the end of 1980-81 to 1,75,650 quintals by the end of 1981-82. The proposed level to be achieved by the end of 1984-85 is 1,86,650 quintals. Since the cost of production and distribution of certified seed is high it is proposed to subsidise the cost of seeds. A provision of Rs 36.90 lakhs is proposed for the purpose.

2.2.7. A consumption level of 2.80 lakh tonnes of fertilizers (in terms of nutrients) is anticipated by the end of 1980-81. The fertilizers consumption target is proposed at 3.00 lakh tonnes for the year 1981-82 against 4.00 lakhs tonnes for 1984-85. The per hectare consumption will be stepped up from 74.39 Kgs during 1980-81 to 79.70 Kgs. by the end of 1981-82, and to 106.20 Kgs. by the end of 1984-85. To motivate the farmers on balanced use of phosphatic and potassic fertilizers it is proposed to continue the subsidy on 'P' fertilizers to small farmers at the rate of 20% on gram crop during 1981-82. A provision of Rs 10.00 lakhs is proposed in the Annual Plan 1981-82 for this purpose. It is also proposed to cover 48 thousand hectares under the green manuring programme. The production of rural and urban compost will also be encouraged. The target for rural and urban compost proposed for 1981-82 is 13,613 tonnes.

2.2.8. Under Plant Protection programme, the major emphasis is proposed to be laid on aerial/ground spray on cotton, sugarcane and oilseeds. Weed control measures on paddy and wheat will also be intensified. In the Annual Plan 1981-82, an outlay of Rs 50.00 lakhs for subsidising the cost of aerial spray on cash crops and another sum of Rs 18.00 lakhs for control of weed on paddy crop is proposed. Another scheme for the weed control on wheat crop will be implemented on sharing basis, for which a provision of Rs 30.00 lakhs (State share) has been proposed. An area of 1.60 lakh hectares will be covered under aerial spraying and 1.65 lakh hectares under weed control during 1981-82. A provision of Rs 141.80 lakhs is proposed for plant protection measures during 1981-82.

2.2.9. To step up extension services and with a view to providing essential knowledge of scientific and modern agricultural practices at the farmers, door, an "Agriculture Extension Project", is being implemented with the World Bank assistance. Under this project one base level workers will be deputed to assist and guide 700 farming families. A supervisory officer one for every eight base level workers is being provided besides subject matter specialists at the sub-divisional and district levels. It is also proposed to strengthen the Training Institute to meet the increased training requirements. Provisions for housing and transport facilities to extension workers also exist in the project. In the Annual Plan 1981-82, a provision of Rs 330.00 lakhs is proposed according to the phasing of the project.

2.2.10. A provision of Rs 17.00 lakhs is also proposed for World Bank assisted "Integrated Cotton Development Project". With a view to increasing the production of vegetables around Delhi it is proposed to implement a new programme during 1981-82 for which a provision of Rs 51.40 lakhs has been kept. New Project for the development of Oilseeds has been formulated for implementation during Sixth Plan. In the Annual Plan 1981-82, a token provision of Rs 10.00 lakhs has been kept.

2.2.11. The programmes for the development oilseeds, pulses, sugarcane, cotton, will be continued for which an outlay of Rs 85.25 lakhs has been kept in the Annual Plan 1981-82.

### 2.3. Special Programmes for Rural Development

#### (a) Small Farmers Development Agencies (Central SFDA)

2.3.1. At present four centrally sponsored Small Farmers Development Agencies (SFDA) are functioning at Ambala, Gurgaon, Hissar and Bhiwani. These agencies cover 33 blocks (Ambala-8, Gurgaon-15, Hissar-9 and Bhiwani-1). This programme is to be financed on 50:50 sharing basis by

the State Government and Central Government. On an all India pattern, the Government of India has fixed the level of funding in each block at Rs 2.50 lakhs. Accordingly, in the Annual Plan 1981-82 an outlay of Rs 41.00 lakhs is proposed as a State share for the implementation of this programme in 33 blocks. It is proposed to assist 10108 beneficiaries during 1981-82.

**(b) Small Farmers Development Agencies (State SFDA)**

2.3.2. The State Government has set up State SFDA in 3 districts viz. (Rohtak, Jind and Sonapat). A sum of Rs 20.00 lakhs has been kept for these three agencies in the Annual Plan 1981-82. It is proposed to assist 3765 beneficiaries during 1981-82.

2.3.3. The Small Farmers Development Agencies identify the small farmers, marginal farmers and landless agricultural labourers and assist them by subsidy, loan and technical guidance. Assistance is provided to these targetted groups for land based and animal husbandry based programmes. The land based programmes consist of land levelling, sinking of shallow tubewells, Community tubewells, deep tubewells, percolation wells, sprinkler sets, Jhallars, water channels, demonstration plots, improved agricultural implements metallic bins and various inputs. Under animal husbandry programme, assistance is provided for the purchase of cows buffaloes, bullocks, sheep, poultry piggery, Assistance is also provided to the rural artisans.

**2.4. Drought Prone Area Programme (DPAP)**

2.4.1. The drought prone area programme is in operation in 3 districts. This programme covers 13 blocks (Mohindergarh-5, Bhiwani-6 and Rohtak-2). This programme is financed by the Central and State Governments on 50:50 basis. Since 1980-81, the Government of India has decided to make allocation @ Rs 15.00 lakhs per block. On this basis, a total programme of Rs 195.00 lakhs will be implemented during 1981-82 for 13 blocks. A provision of Rs 97.00 lakhs representing 50% State share has been kept in the Annual Plan 1981-82.

2.4.2. Under this programme efforts are being made to considerably reduce the incidence of drought and scarcity conditions in these vulnerable areas over a period of time and also to help the small farmers, marginal farmers and agricultural labourers to raise their income level. The strategy is to improve the economy of these areas through a package of infrastructural and on-farm development activities for optimum utilisation of land, water, human and livestock resources of the area. Schemes of soil survey, agriculture, irrigation, afforestation, dairy development, sheep development camel development, etc. are included under this programme. During 1981-82, 9270 beneficiaries are proposed to be covered under this programme.

**2.5. Desert Development Programme (DDP)**

2.5.1. The desert development programme is in operation in the 26 blocks of four districts (Hissar-10, Bhiwani-7, Sirsa-4 and Rohtak-5). The expenditure on this programme is to be shared 50:50 between the Central and State Governments.

2.5.2. The Government of India has decided that a sum of Rs 15.00 lakhs should be allocated per block. On this basis, a provision of Rs 195.00 lakhs (State share) has been kept in the Annual Plan 1981-82.

2.5.3. The main objective of this programme is an integrated development of desert areas by increasing the productivity, income level and employment opportunities for the inhabitants through optimal utilisation of physical human emphasis prevention of further deterioration of desert area. The activities covered under Desert Development Programme are agriculture, horticulture and pasture development, forest development, ground-water development and animal husbandry and dairy development. During 1981-82 4110 beneficiaries are proposed to be covered.

**2.6. Integrated Rural Development (IRD)**

2.6.1. The IRD programme is in operation in 57 blocks in Haryana in special programme areas as well as under the Area Planning for Employment Scheme in the non-project areas. According to financing pattern of Government of India, an outlay of Rs 105.00 lakhs is proposed (State share) for this programme. It is proposed to cover 26416 beneficiaries during 1981-82.

2.6.2. The main objective of the programme is to increase the income of the rural poor and bring them above poverty line. Assistance is provided to these targetted group for land based and animal husbandry based programmes. The land based programme covers shallow tubewells, community tubewells percolation wells, sprinkler sets, jhallars water channels, demonstration plots, improved inputs. Under animal husbandry programmes assistance is provided for the purchase of cows, buffaloes, bullocks, sheep poultry, piggery. Assistance is also provided to the rural artisans.

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2.6.3. An outlay of Rs 7.00 lakhs is proposed for this programme in non-IRD Blocks and will cover 1600 beneficiaries.

2.6.4. The table below reflects the provision under various special rural development pro-

grammes and the beneficiary proposed to be covered during Sixth Plan period/Annual Plan 1981-82 :—

Programme	Financial outlay (Rs in lakhs)			Physical Targets/Beneficiaries (number)		
	Sixth Plan (Proposed)	1980-81 Approved	1981-82 Proposed	Sixth Plan Target	1980-81 Anticipated	1981-82 Target
1	2	3	4	5	6	
(i) SFDA (Central)	206	41	41	57966	13250	10108
SFDA (State)	100	20	20	19795	3765	3765
(ii) D.P.A.P.	487	97	97	48285	8845	9270
(iii) D.D.P.	975	195	195	21820	4080	4110
(iv) I.R.D.	726	180	105	148277	37696	26416
(v) TRYSEM	36	7	7	8000	1600	1600
	2530	540	465	304143	69236	55269

## 2.7. Storage and Warehousing

2.7.1. With the increase in production of food-grains the requirements for covered storage capacity is likely to increase. The State Warehousing Corporation shall take up construction of additional storage capacity of 3.00 lakh M. tonnes for which an outlay of Rs 2.11 crores has been kept in the Sixth Five Year Plan 1980-85 for providing share capital to State Warehousing Corporation and matching contribution will become available from the Central Warehousing Corporation. In addition, provision of Rs 60.00 lakhs has been kept for providing subsidy @25% on metallic Bins to be supplied to farmers for safe storage of foodgrains for domestic purposes during Sixth Plan period. In the Annual Plan 1981-82, an outlay of Rs 52.00 lakhs is proposed for providing share capital to Haryana Warehousing Corporation and for subsidy on Metallic Bins (Rs 41.00 lakhs, Rs 11.00 lakhs).

## 2.8. Agricultural University

2.8.1. For the Sixth Five Year Plan period 1980-85, an outlay of Rs 11.00 crores has been kept for the programmes of the Haryana Agricultural University. In the Annual Plan 1981-82, an outlay of Rs 210.00 lakhs has been proposed against an anticipated expenditure of Rs 200.00 lakhs.

During 1981-82, emphasis will continue to be laid on agricultural research suitable to the climatic conditions of Haryana, improvement in teaching programmes and the expeditious dissemination of the results of the research to the field staff and the farmers. The University will also engage itself in evolving varieties resistant to diseases.

2.8.2. The programme-wise break up is reflected in the table below :—

Programme	(Rs in lakhs)
	1981-82 Proposed
(i) Direction and Administration	99.13]
(ii) Extension & Farmers Training	23.25
(iii) Agricultural Education including Library	27.62
(iv) Agricultural Research	94.00
(v) Assistance to I.C.A.R.	28.00
	272.00
Less Scheme Income	(—) 12.00
Less ICAR assistance	(—) 50.00
	210.00

2.8.3. The provision for research programmes is proposed to be stepped up during 1981-82, which will also take care of regional research stations to be set up in the different agro-climatic zones. Expenditure on construction/completion of buildings is proposed at Rs 40.00 lakhs during 1981-82.



## 2.9. Land Reforms (Consolidation of Holdings)

2.9.1. It is proposed to complete consolidation operations in 60 thousand acres in Jui Canal and Loharu Canal Command areas. An outlay of Rs 25.00 lakhs is proposed for 1981-82, for expenditure on staff appointed for the Consolidation of holdings operation.

2.9.2. Under a Centrally sponsored scheme, the allottees of surplus land (in non-Special programme areas) are to be sanctioned a grant of Rs 1000/- for the development of the land. 50% expenditure is to be shared by State Government. An outlay of Rs 5.00 lakhs is proposed as State share.

## 2.11. Minor Irrigation

2.11.1. Minor Irrigation schemes are being implemented by both the Agriculture Department and the Irrigation Department. In addition, programmes for the installation of deep tubewells, augmentation tubewells and lining of channel etc. are being executed by State Minor Irrigation (Tubewells) Corporation. In the Annual Plan 1981-82, an outlay of Rs 1454.00 lakhs is proposed which will be utilized for the following programmes :

### (a) Agriculture Department (Rs 55.00 lakhs)

2.11.2. To provide administrative support for the implementation of the programme for the installation of tubewells with financial assistance from institutional sources and subsidy on sprinklers sets, an outlay of Rs 55.00 lakhs is proposed for 1981-82 as under :—

	(Rs in lakhs)		
	Sixth Plan 1980-85	1980-81	1981-82
	Proposed	(Approved)	(Proposed)
(i) Strengthening of Ground Water and Monitoring Organisation	173.00	20.88	22.98
(ii) Subsidy on Sprinkler sets	101.00	28.12	26.92
(iii) Subsidy on sinking of Tubewells/Pumping sets	6.00	1.00	1.10
(iv) Applied and adaptive demonstration for Ground Water	20.00	—	4.00
Total :	300.00	50.00	55.00

2.11.3. It is proposed to install 12,000 additional tubewells during 1981-82, thereby raising the total number of tubewells/pumping sets from anticipated level of 2,86,000 by the end of 1980-81 to 2,98,000 by the end of 1980-81. The target for Sixth Plan is 63,300 additional tubewells. The gross area irrigated by these minor irrigation units is expected to increase from 12.62 lakh hectares by the end of 1980-81, to 12.85 lakh hectares by the end of 1981-82. Subsidy will be provided for 600 sprinkler sets during 1981-82.

2.11.4. The State Ground Water Organisation will carry out hydrological and geophysical surveys, undertake studies on utilization of ground water, and monitoring of ground-water development in the State.

### (b) Irrigation Department (Rs 150.00 lakhs)

2.11.5. The proposed outlay is for the investigation and development of ground water resources (Rs 25.00 lakhs) and other minor irrigation works such as diversion of monsoon torrents, installation of sprinklers on canals (Rs 125.00 lakhs). These operations will provide additional irrigation facilities to 2 thousand hectares.

### (c) Minor Irrigation (Tubewells) Corporation (Rs 1249.00 lakhs)

2.11.6. The Minor Irrigation Tubewells Corporation is executing the programme of installation of deep tubewells, augmentation tubewells and lining of channels/water courses. It has also been made responsible for the execution of a part of the World Bank assisted "Irrigation and C.A.D. Project". In the Annual Plan 1980-81, an outlay of Rs 1249.00 lakhs is proposed for the following programmes:—

Programme	(Rs in lakhs)		
	Sixth Plan 1980-85	1980-81	1981-82
	Proposed	approved	proposed
(i) State Support for World Bank Project (Phase-I)	1290.12	308.00	499.28
(ii) State Support for World Bank Project (Phase-II)	1034.20	—	—
(iii) Loan to off-set backlog and to stabilize the financial position of M.I.T.C.	300.00	300.00	—
(iv) State Support for existing Projects	837.68	122.00	169.72
(v) Subsidy on lining of water courses	4038.00	—	580.00
	7500.00	730.00	1249.00

2.11.7. The proposed outlay for M.I.T.C. can be grouped under various sub heads of development on the basis of programmes proposed to be under taken ;—

Programme	(Rs in lakhs)		
	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
(i) Installation of Direct Irrigation T/wells (under Minor Irrigation)	656.00	193.00	116.21
(ii) Lining of Water Courses (Under Area Development)	6329.00	411.00	1020.00
(iii) Installation of Augmentation T/wells (Major & Medium Irrigation)	515.00	126.00	112.79
Total :	7500.00	730.00	1249.00

2.11.8. Table below reflects the physical targets proposed under M.I.T.C., programmes ;—

Programme	Physical Programme Targets		
	Sixth Plan 1980-85 (Proposed)	Annual Plan 1980-81 (Approved)	Annual Plan 1981-82 (Proposed)
<b>World Bank Scheme Phase-I</b>			
Lining of Watercourses	230 Lac Ft.	75 Lac Ft.	75 Lac Ft.
Construction of Deep Aug/T/Wells	225 Nos.	100 Nos.	100 Nos.
<b>Phase-II</b>			
Lining of Watercourses	140 Lac Ft.	—	—
Construction of Deep Aug. T/Wells	160 Nos.	—	—
<b>IRDC Schemes</b>			
Lining of Watercourses	30 Lac Ft.	5 Lac Ft.	5 Lac Ft.
Construction of Deep/Aug. T/Wells	209 Nos.	42 Nos.	42 Nos.
Construction of Deep D.I.T. T/wells	291 Nos.	58 Nos.	58 Nos.
<b>Total Summary Tubewells</b>			
Aug. T/wells under World Bank	325	100	100
Aug. T/wells under ARDC Schemes	209	42	42
D. I. T/wells	291	58	58
Total : Nos.	885	200	200
<b>Lining of Watercourses</b>			
Under World Bank Schemes	370 Lac Ft.	75 Lac Ft.	75 Lac Ft.
Under ARDC Schemes	30 Lac Ft.	5 Lac Ft.	5 Lac Ft.
Total :	400 ,, ,,	80 ,, ,,	80 ,, ,,

## 2.12. Area Development

2.12.1. Under this sub head, the proposed outlay is for the following ;—

Programme	(Rs. in lakhs)		
	Sixth Plan 1980-85 Proposed	1980-81 Approved	1981-82 Proposed
(i) Comand Area Development (C.A.D.A.) (State share)	105.00	30.00	20.00
(ii) Mewat Area Development Board	500.00	100.00	100.00

*(i) Command Area Development (C.A.D.A.)*

This programme is at present being implemented in 24 blocks of Gurgaon, Rohtak, Bhiwani and Mohindergarh districts falling in the command areas of Gurgaon Canal, Rewari Lift Irrigation Scheme, Jui Canal and J.L.N. canal. The programmes under area development include soil survey, land levelling, lining of water courses and other ancillary works necessary for the speedy development of command areas.

2.12.2. This programme is implemented on sharing basis (50 : 50) and State share of Rs 20.00 lakhs is proposed in the Annual Plan 1981-82.

*(ii) Mewat Area Development Board*

2.12.3. State Government have set up a high powered Mewat Area Development Board for the speedy development of the Mewat areas, which at present, is comparatively backward. Major part of the expenditure on various schemes for the development of Mewat area shall come from the departmental plans. A provision of Rs 1.00 crore is proposed for augmenting the departmental efforts or for providing funds for such items which have not been provided for in the departmental plans.

2.12.4. Schemes have been formulated for providing irrigation facilities ; Flood protection measures; agricultural development ; industrial development & for providing industrial training facilities along-with general education facilities.

**2.13.1. Animal Husbandry**

2.13.1. In the Sixth Five Year Plan 1980-85, greater stress is proposed to be laid on the promotion of the livestock production especially by the weaker section of the farmers in rural areas. Modern technology for producing superior germ plasm of exotic dairy breeds and introduction of frozen semen for artificial insemination will be adopted in greater measures to ensure increase in production. Keeping this objective in view, an outlay of Rs 11.00 crores has been kept for various programmes for Animal Husbandry in the Sixth Five Year Plan 1980-85. An outlay of Rs 200.00 lakhs is proposed in the Annual Plan 1981-82 against the anticipated expenditure of Rs 140.00 lakhs during 1980-81, the programme-wise details are as under :—

Programme	(Rs in lakhs)		
	Sixth Plan 1980-85	1980-81	1981-82
	Proposed	Approved	Proposed
1. Direction and Administration	10.00	2.00	2.00
2. Veterinary Services and Animal Health	444.00	38.67	67.25
3. Cattle Development	346.00	52.41	72.00
4. Poultry Development	60.00	8.50	15.00
5. Sheep and Wool Development	42.00	6.32	6.75
6. Piggery Development	18.00	2.50	2.50
7. Other Livestock Development	173.00	29.00	23.00
8. Feed and Fodder Development	7.00	1.00	1.50
<b>Total</b>	<b>1100.00</b>	<b>140.00</b>	<b>200.00</b>

2.13.2. The level of achievement and production targets proposed for the year 1984-85, 1980-81 1981-82 are given below :—

Item	1984-85	1980-81	1981-82
	Targets (Level)	Anticipated (Level)	Proposed (Level)
1. Milk (000 tonnes)	2297	2000	2070
2. Eggs (in Millions)	227	175	185
3. Wool (000 Kgs)	9.00	8.78	8.82

2.13.3. Under animal health cover, it is proposed to open 350 new veterinary dispensaries and to convert 100 existing veterinary dispensaries into hospitals-cum-breeding centres during the plan period 1980-85. Against this, 50 dispensaries are expected to be opened during 1980-81. It is proposed to open

50 new dispensaries and to convert 25 dispensaries into hospitals-cum-breeding centres (Rs 62.30 lakhs) during 1981-82.

The proposed outlay for veterinary services and Animal Health is for the following programmes :

Name of the scheme	(Rs in lakhs)		
	1980-85 Outlay proposed	1980-81 Provision	1981-82 Proposed
1. Conversion of Vety. Dispensaries/Stockmen (Centres into Hospitals-cum-Breeding Centres)	112.00	12.00	32.30
2. Opening of New Vety. Dispensaries	300.00	20.00	30.00
3. Information-cum-Mobile Vety. Dispensaries	7.50	1.42	1.50
4. Surveillance and containment programme under Centrally sponsored scheme for Eradication of Rinderpest	1.50	0.25	0.25
5. Strengthening of Haryana Vety. Vaccine Institute Hissar	10.00	1.00	1.00
6. Control of Foot and Mouth Disease in selected districts	10.00	2.00	2.00
7. Raising the status of Vety. Hospitals with specialists in district Hospitals	3.00	2.00	0.20
	444.00	38.67	67.25

2.13.4. Under cattle development, the activities undertaken by the Indo-Australian Cattle Breeding Project, Hissar will be expanded for which an outlay of Rs 25.00 lakhs is proposed for 1981-82. A buffalo breeding farm has been set up at Hissar to improve upon the genetic make-up of progeny so as to obtain higher milk yields. It is proposed to strengthen the existing herd of 450 buffaloes through culling and replacement of the sub-standard animals, and an expenditure of Rs 5.00 lakhs is estimated during 1981-82. Provision of Rs 30.00 lakhs has been made for expansion of existing Intensive Cattle Development Projects already set up in the State so as to gradually increase the total coverage of the breedable age group. 65 stockmen centres are proposed to be set up during 1981-82. The target of 2.20 lakhs is proposed for Artificial Insemination with exotic bull semen during 1981-82, as against the level of 1.95 lakh insemination expected to be achieved by the end of 1980-81.

With a view to keeping the marketing of poultry products and providing remunerative price to the producers, it is proposed to set up Cooperatives to be called "District Poultry Societies" in the selected districts with a Federation at State level. It is proposed to take up Gurgaon and Ambala districts during 1980-81. This programme will be extended to Karnal & Kurukshetra districts during 1981-82. These Societies/Federation will be provided financial assistance for necessary infrastructure & managerial subsidy undertake marketing of eggs and birds as also to supply feed to the registered members at reasonable rates. A provision of Rs 10.00 lakhs is proposed in the Annual Plan 1981-82. Another Rs 5.00 lakhs is proposed for expansion/strengthening of Poultry Farm-cum-Hatchery set up at Hissar.

2.13.5. Under Sheep and Wool Development, a provision of Rs 6.75 lakhs has been proposed for 1981-82 which will be utilised for the expansion of the wool grading centre at Loharu (Rs 3.00 lakhs); strengthening of 29 existing sheep and wool centres (Rs 3.25 lakhs); and establishment of Hissar Dale Sheep, Farm (Rs 0.50 lakh)

2.13.6. To meet the demand of breeders for breeding stock a Pig Breeding Farm has been set up at Ambala where a foundation stock of 100 sows of 'York-shire' breed is maintained. A provision of Rs 2.00 lakhs is proposed in 1981-82 for the purpose. Rs 0.50 lakh is proposed for maintaining of Marketing Yard for Pigs which provides marketing facilities to breeders as well as for buyers.

2.13.7. It is proposed to expand the existing Fodder, Seed-cum-Multiplication Farm at Hissar to cover additional 500 acres to meet the requirements of quality seed of superior forage crops, for which a provision of Rs 1.50 lakhs is proposed in 1981-82.

2.13.8. A centrally sponsored project for cross-breed calf rearing, poultry, piggery and sheep production is being implemented in Haryana. 50 % expenditure on this project is shared by the State Government. Accordingly, a provision of Rs 30.00 lakhs has been proposed for the Annual Plan 1981-82 as State share.

## 2.14. Dairy Development

2.14.1. For the Sixth Five Year Plan period 1980-85, an outlay of Rs 3.50 crores has been kept for various programmes of Dairy Development. In the Annual Plan 1981-82, an outlay of Rs 60.00 lakhs

is proposed, against an anticipated expenditure of Rs 28.68 lakhs during 1980-81. The programme-wise break-up is as under :—

Programme	(Rs in lakhs)		
	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
	Proposed	Anticipated	Proposed
1. Special employment programme in Rural areas through dairy development	251.00	25.52	43.00
2. Education and training	21.00	0.80	1.00
3. Direction and Administration	22.00	1.94	1.58
4. Holding of Milk Yield Competitions and establishment of milk testing laboratory	6.00	0.42	0.42
5. Operation Flood-II Programme Cost of land	50.00	—	14.00
<b>Total</b>	<b>350.00</b>	<b>28.68</b>	<b>60.00</b>

2.14.2. With a view to providing employment opportunities to rural educated youth including ex-servicemen, weaker sections of society as well as to scheduled castes, a special employment programme is proposed for implementation during Sixth Five Year Plan 1980-85. The uneducated rural youth will be assisted to set up Mini-dairy units of 5 milch cattle after proper training. It is proposed to set up 3500 such dairy units during Sixth Plan period. 20 % of such units will be reserved for scheduled castes. Funds to meet the capital costs of sheds, stores and animals (Rs 23,000) will be arranged as loans from the Banks. The Government will subsidize the interest charges on the loan obtained by the beneficiaries under this programme. The beneficiaries will be liable to pay interest only at 4 %. Similarly, expenditure for providing insurance cover of the cattle at 2½ % will also be borne by the Government. During 1980-81, 1500 Mini-Dairy units are expected to be set up. It is proposed to set up 500 additional units during 1981-82. The members of scheduled castes will be provided additional assistance as under to enable them to set up such units :—

(i) Lumpsum payment equal to 4 % of interest for 3 years.

(ii) Lease amount for the fodders plot @ Rs 1000/- per year.

A provision of Rs 43.00 lakhs is proposed for the Annual Plan 1981-82.

2.14.3. The Government of India have launched "Operation Flood-II" as follow up of their earlier programme through "Operation Flood-I". The programme aims at encouraging proper upkeep of the milch stock in their natural surrounding with better management, feeding and breeding practices. This programme will be implemented in all the 12 districts of the State through Haryana Dairy Development Cooperative Federation. The land required for the construction of infrastructure has to be provided by State Govt. free of cost for which an outlay of Rs 14.00 lakhs is proposed in the Annual Plan 1981-82.

## 2.15. Fisheries

2.15.1. In the Sixth Five Year Plan 1980-85, an outlay of Rs 2.00 crores has been kept for development of fisheries in Haryana. A provision of Rs 50.00 lakhs is proposed in the Annual Plan 1981-82, against the anticipated expenditure of Rs 42.00 lakhs during 1980-81. The major expenditure is proposed to be incurred on intensive fisheries development programme in village ponds (Rs 15.71 lakhs) ; and in irrigation tanks and abandoned canals (Rs 3.30 lakhs). Provision has also been made for fish culture in marshy areas, water tanks, lakes and along dry bunds (Rs 22.05 lakhs). For Education, extension and training, a provision of Rs 3.12 lakhs is proposed.

2.15.2. A centrally sponsored scheme for the setting up of Fish Farmers Development Agencies is also being implemented on 50 : 50 sharing basis for which a provision of Rs 5.82 lakhs has been kept. These agencies have been set up at Karnal, Rohtak and Sonapat.

2.15.3. The fish production is expected to increase from anticipated level of 2.25 thousand tonnes by the end of 1980-81 to 3.00 thousand tonnes by the end of 1981-82. Additional 150 hectares of water area will be brought under fish culture during 1981-82.

## 2.16. Forestry

2.16.1. In the Sixth Five Year Plan 1980-85, an outlay of Rs 14.50 crores has been kept for the development of forestry in the State. In the Annual Plan for 1981-82, an outlay of Rs 290.00 lakhs is proposed against an anticipated expenditure of Rs 160.00 lakhs during 1980-81. The table below gives:

the programme-wise breakup of the proposed outlay :—

(Rs in lakhs)

Programme	Sixth Plan 1980-85	1980-81	1981-82
	Proposed	Anticipated	Proposed
1. Planting of quick growing species	60.00	4.90	10.00
2. Plantation of forest species for industrial and commercial uses	98.00	6.80	21.50
3. Farm Forestry	266.00	23.40	50.00
4. Extension forestry	300.00	38.90	60.00
5. Re-afforestation of degraded Forests	86.00	5.30	20.00
6. Mixed Plantation in waste/Panchayat lands (State share)	134.00	30.00	30.00
7. Social Forestry (State share)	229.00	37.60	40.00
8. Other Schemes i.e. Research, Training, Wild Life Preservation etc.	267.00	11.75	56.50
<b>Total</b>	<b>1450.00</b>	<b>160.00</b>	<b>290.00</b>

2.16.2. The targets of plantation during 1981-82 are given in the table below :—

(Rs in lakhs)

Programme	Unit	1980-85	1980-81	1981-82
		Proposed	Anticipated	Proposed Targets
1. Plantation under Plan Schemes	Hect.	21775	2688	4740
	R.K.M.	27500	4580	6120
2. Plants to be raised under Farm Forestry	(Plants in lakhs)	270	26.50	58

## 2.17. Wild Life Preservation

2.17.1. An outlay of Rs 50.00 lakhs has been provided in the Sixth Plan 1980-85 for the Wild Life development in Haryana. In the Annual Plan, 1981-82, an outlay of Rs 10.00 lakhs is proposed for Field survey of Wild Life Species (Rs 0.60 lakhs) ; Development of Wild Life in Non-Forest areas—setting up of crocodile sanctuary at Kurukshetra, Deer Parks at Pipli and along tourist complexes (Rs 4.10 lakhs) ; Development of Wild Life in forest areas (Rs 0.40 lakhs) and strengthening of staff (Rs 5.00 lakhs).

## 2.18. Soil Conservation

2.18.1. An outlay of Rs 50.00 lakhs is proposed for soil conservation measures on forest lands during 1981-82. With the proposed outlay, afforestation work will be carried over an area of 1070 hectares and 450 R.K.M.

2.18.2. A Centrally sponsored scheme "SOIL WATCH OPERATION" in Himalayas will also be implemented during 1981-82 on sharing basis and State share of Rs 22.50 lakhs has been included in the proposed outlay of Rs 50.00 lakhs. Under this, 8 lakhs plants will be planted covering 2600 hectares.

## 2.19. Soil Conservation (Agriculture Department)

2.19.1. An outlay of Rs 130.00 lakhs is proposed to the Annual Plan 1981-82 for the Soil Conservation programme of the Agriculture Department. It is proposed to subsidize the cost of gypsum to small and marginal farmers during 1981-82. The proposed outlay is for the following activities :—

(Rs in lakhs)

Programme	Sixth Plan 1980-85	1980-81	1981-82
	Proposed	Anticipated	Proposed
(i) Strengthening of Land Use & Soil Survey	27.40	4.00	5.73
(ii) Reclamation of Saline/Alkaline Soils	322.34	53.65	49.82
(iii) Amendment of Alkali Soils			
(iv) Subsidy on Land levelling work in Haryana	100.00	23.71	10.00
(v) Share capital to H.L.R.D.C.	9.00	10.00	1.00
(vi) Training of Field staff in Soil Conservation	4.76	0.60	0.66
(vii) Water Shed Management	150.00	15.04	16.54
(viii) Subsidy on water management works for conveyance of Surface lined channels/underground conveyance system in Haryana	49.00	—	9.50
(ix) Soil Conservation work on water shed basis in the Sahibi Nadi River Valley Project area (sharing basis)	244.00	—	19.00
(x) Subsidy on water conveyance system for 2.4 hectare farmers (sharing basis)	33.50	—	5.00
(xi) Pilot Project for the reclamation of Saline/Alkaline soils drainage of water logged area	40.00	—	10.00
(xii) Development of Morni Hills	20.00	—	2.75
<b>Total</b>	<b>1000.00</b>	<b>109.00</b>	<b>130.00</b>

2.19.2. Under the programme of reclamation of Saline/Alkaline soils, it is proposed to provide subsidy on Gypsum @ 50 % to small farmers with holdings upto 3 hectares, & @ 25 % to other farmers. An outlay of Rs 49.82 lakhs is proposed for 1981-82.

2.19.3. It is also proposed to undertake soil conservation work in small water sheds in the Catchment areas of Ghaggar & Jamuna (Rs 10.00 lakhs).

2.19.4. A new scheme is also proposed for implementation during Sixth Plan/Annual Plan 1981-82 on sharing basis under which 20% subsidy is proposed to be provided to farmers for water Management works such as carrying water through surface/sub-surface pipe lines as well as lining of surface channels for reducing water losses through seepage. An outlay of Rs 9.50 lakhs is proposed for 1981-82. In addition, an outlay of Rs 5.00 lakhs is proposed for providing subsidy @ 20 % to 40 % to farmers with 2-4 hectares of land holdings.

2.19.5. Table below reflects the physical targets proposed under various programme of soil conservation during 1981-82 :—

Programme	Unit	1980-85	1980-81	1981-82
<b>1. Water Management</b>				
(a) Construction of surface channels laying of U.G. Pipelines	'000' Hect.	4.50	4.00	4.50
(b) Sprinkler Irrigation	'000' Nos.	3.75	2.75	3.00
		750	350	680
(c) Digging of Katcha water courses	'000' Hect.	4.00	4.00	4.00
2. Land Levelling	"	6.00	6.00	6.00
3. Soil Conservation on water-shed basis	"	7.50	1.20	4.20
4. Reclamation of Alkaline Soils/treatment of Sodic water	'000' No. of M.I. Units	8.00	6.00	8.00
		2800	800	2800
5. Reclamation of Saline Soils/drainage of water logged areas	'000' Hect.	—	—	0.20
6. Soil Survey	"	96.00	96.00	96.00
7. Development of Morni Hills	"	0.50	—	0.50

## 2.20. Investment in Agricultural Financial Institutions

2.20.1 An outlay of Rs 230.00 lakhs is proposed in the Annual Plan 1981-82 for providing debenture support to the lending programmes of the Land Development Bank. A matching contribution will become available from the Government of India. This will help Land Development Bank to execute lending programme aggregating approximately to Rs 26.00 crores during 1981-82.

## 2.21. Community Development

2.21. An outlay of Rs 4.40 crores has been kept for the Sixth Five Year plan 1980-85 for various programmes under Community Development. In the Annual Plan for 1981-82, an outlay of Rs 75.00 lakhs is proposed the programme wise break-up for which is as under :—

Programme	(Rs in lakhs)		
	Sixth plan	1980-81	1981-82
	1980-85 Proposed	Anticipated	Proposed
(i) Community Development Schemes (including Nutrition Programme)	199.00	30.00	30.00
(ii) Rural Development Board-Model/Focal Village Scheme	135.00	25.00	25.00
(iii) Construction of Chaupals for Harijans	75.75	25.00	15.00
(iv) Strengthening of Planning and Monitoring Agency	10.00	2.00	2.00
(v) Mahila Mandals	20.25	3.00	3.00
<b>Total</b>	<b>440.00</b>	<b>85.00</b>	<b>75.00</b>

2.21.2. All the 87 blocks in the State are in post stage-II and according to the pattern of financing each block is to be given Rs 40,000/- per annum as grant-in-aid for the execution of block schemes. An outlay of Rs 27.00 lakhs is proposed for various programmes to be implemented in blocks through Panchayat Samities. In addition, an outlay of Rs 3.00 lakhs has been kept for feeding programme for pre-school children, expectant and nursing mothers and for nutrition education in rural areas. About 12 thousand beneficiaries will be covered.

2.21.3. Under the model village scheme, 5 model villages and 13 focal villages have been undertaken for development. Panchayat ghars, mahilla mandals-cum-nursery schools, and interim water supply schemes are proposed to be constructed in these selected villages. In addition, plots are being developed in these villages and loans provided for undertaking construction of houses thereon. An outlay of Rs 25.00 lakhs is proposed to be spent during 1981-82.

2.21.4. With a view to providing suitable premises for community gathering to the Harijans, it has been decided by the State Government to provide subsidy for the construction of new Chaupals and for repairing existing Chaupals. More than one Chaupal can also be constructed keeping in view the necessity of the village. A provision of Rs 13.00 lakhs is proposed for providing assistance for 230 Chaupals and another Rs 2.00 lakhs for repairs of the old Chaupals.

## 2.22. Panchayats

2.22.1. In the Sixth Year Plan 1980-85, an outlay of Rs 325.00 lakhs has been kept for the development of Panchayati Raj Institutions. During 1981-82, an outlay of Rs 70.00 lakhs is proposed.

2.22.2. With a view to improving the living conditions of the masses and encouraging local resource mobilization for development works, it has been decided to give grant-in-aid on "Matching basis". An outlay of Rs 45.00 lakhs has been kept for this purpose. This matching contribution will be given only where people collect equivalent contribution voluntarily and deposits the same with Government.

2.22.3. Provision of Rs 14.85 has been kept for providing financial assistance to Panchayats for their revenue earning schemes. Another provision of Rs 2.00 lakhs has been kept for setting up of a vigilance cell at headquarters for supervision of Cattle fairs etc.

2.22.4. Following new schemes are proposed to be taken up during Sixth Plan/Annual Plan 1981-82 :—

Programme	(Rs in lakhs)	
	Sixth Plan 1980-85	1981-82
	Proposed	Proposed
1. Grant-in-aid to Panchayats for construction of Panchayatgarhs	15.00	4.00
2. Village cleanliness programme	15.00	4.00
3. Study Tour of Panches and Sarpanches	0.50	0.15
<b>Total</b>	<b>30.50</b>	<b>8.15</b>



2.22.5. Under Village cleanliness programme, part-time Sweeper will be employed over the population of 500 and paid Rs 150/- p.m. through village Panchayats.

### 2.23. Co-operation

2.23.1. A provision of Rs. 25.90 crores has been kept for further development of the cooperative movement in the State during the Sixth Five Year Plan period 1980-85. In the Annual Plan 1981-82, an outlay of Rs. 580.00 lakhs is proposed for the following activities :—

Programme	(Rs in lakhs)		
	Sixth Plan 1980-85	1980-81	1981-82
	Proposed	Anticipated	Proposed
(i) Schemes to be financed by the Reserve Bank of India	500.00	100.00	100.00
(ii) Construction of storage under World Bank Project (State Contribution at the rate of 20 %)	270.56	123.14	56.70
(iii) Consumer Cooperatives/CONFED	250.00	*148.00	150.00
(iv) Other schemes of Cooperative development	1569.34	278.86	273.30
Total	2590.00	*650.00	580.00

2.23.2. The programmewise break-up of the outlay proposed for 1980-81 is indicated below :—

Programme	(Rs in lakhs)		
	Sixth Plan 1980-85	1980-81	1981-82
	Proposed	Anticipated	Proposed
(i) Direction and Administration	86.15	9.00	16.32
(ii) Credit Co-operatives	797.16	227.54	140.23
(iii) Housing Co-operatives	84.63	3.00	15.32
(iv) Labour Co-operatives	49.73	3.95	13.23
(v) Warehousing and Marketing Co-operatives	111.42	39.60	27.22
(vi) Processing Co-operatives	32.04	28.04	1.00
(vii) Dairy Co-operatives	204.20	33.25	28.00
(viii) Co-operative Spinning Mill	324.00	2.00	12.00
(ix) Industrial Co-operatives	140.01	8.36	36.31
(x) Consumer Co-operatives	342.75	31.62 } **120.00 }	180.80
(xi) Audit of Co-operative Staff scheme	60.00	10.00	11.00
(xii) Co-operative Education	22.97	—	22.97
(xiii) Co-operative Storage	270.56	123.14	56.70
(xiv) Research and Training	52.50	8.50	9.00
(xv) Information and Publicity	11.80	2.00	2.90
Total	2590.00	650.00	580.00

\*Includes additional outlay allowed after the approval of Plan size of Rs 250.12 crores for providing share capital to CONFED/Consumers stores for strengthening public distribution system in rural areas.

\*\*Additional share capital to CONFED/Urban Cooperative Store.

2.23.3. The proposed outlay for 1981-82 will take care of :—

- (i) Contribution to Risk fund to write off bad debts on account of Consumption loan advanced by Primary Agricultural Credit Societies to weaker sections of society (Rs 12.50 lakhs)
- (ii) Interest subsidy for advancement of loans to Scheduled Castes members of Cooperative Societies (Rs 9.58 lakhs)
- (iii) Share capital to Housing Apex Society (Rs 5.00 lakhs)
- (iv) Loan to members of weaker sections of society for construction of houses (Rs 8.00 lakhs)
- (v) Assistance to labour and construction of societies for purchase of Trucks, construction equipment ; (Managerial ; subsidy ; share capital etc. (Rs 13.23 lakhs)
- (vi) Additional share capital to HAFED (for Ginneries Cotton Seed processing complex etc.) (Rs 22.22 lakhs)
- (vii) Assistance to Dairy Cooperatives for construction of Milk sheds; share capital to Milk Federation and subsidy on purchase of Vans etc. (Rs 28.00 lakhs)
- (viii) Share capital , subsidy etc. for strengthening the INFED & Industrial Cooperative structure (Rs 36.31 lakhs)

2.23.4. The CONFED/Cooperative Consumers share have been made responsible for the distribution of selected essential consumer goods in rural areas. It is proposed to open over 2000 retail outlets in the rural areas.

2.23.5. It is proposed to strengthen the financial base of CONFED/Urban Cooperative Stores for undertaking effectively the public distribution system. An outlay of Rs 148.00 lakhs have been provided by way of share capital of CONFED/Central Cooperative Store for their revolving fund during 1980-81. Additional share capital of Rs 150.00 lakhs is proposed in the Annual Plan 1981-82.

2.23.6. The National Cooperative Development Council has negotiated a project with the World Bank for the construction of rural godowns. Under this project the State Government is required to contribute 20 percent of the expenditure. An outlay of Rs 56.70 lakhs is proposed as State contribution towards the project during 1981-82.

The level of short-term & Medium term credit of Rs 143.00 crores is proposed to be achieved during 1981-82 as against the anticipated level of Rs 136.00 crores during 1980-81.

### 3. IRRIGATION AND POWER SECTOR

3.1. For the Sixth Five Year period 1980-85, an outlay of Rs 1140.97 crores has been kept for the Irrigation & Power Sector. In the Annual Plan 1981-82, an outlay of Rs 179.19 crores is proposed for this sector against anticipated level of Rs 144.92 crores during 1980-81, as detailed below ;

(Rs in crores)					
Sub-sector	Sixth Plan	Annual Plan	Annual Plan	Col.4 as	Col. 4 as
	1980-85	1980-81	1981-82	% age	% age
	Proposed	Approved	Proposed	of Col. 3	of Col. 2
1	2	3	4	5	6
1. Multipurpose Beas Project	19.43	6.90	4.99	72%	26%
2. Major and Medium Irrigation	396.00	52.98*	70.20	133%	17%
3. Flood Control Projects	140.00	16.90	19.00	112%	14%
4. Power Projects	585.54	68.14	85.00	125%	15%
Total	1140.97	144.92**	179.19	124%	16%

\*Excludes Rs 1.26 crore on M.I.T.C. programme of Augmentation Tubewells

\*\*The programme of M.I.T.C. is reflected under Minor Irrigation.

### 3.2. Multi Purpose Beas Project

3.2.1. Haryana has a share in the Beas project. It is proposed to provide an outlay of Rs 499.00 lakhs for this project in the annual plan 1981-82 by way of the State's contribution as under :—

(Rs in lakhs)

Programme	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
	Proposed	Approved	Proposed
Multipurpose Beas Project			
(i) Irrigation Portion	497.00	181.00	149.00
(ii) Power Portion	1446.00	509.00	350.00
Total	1943.00	690.00	499.00

### 3.3. Major and Medium Irrigation

3.3.1. During Sixth Five Year Plan 1980-85, the main emphasis is to be laid on the consolidation of the facilities already created ; modernisation of the existing canal systems for improved efficiency ; expeditious completion of schemes in the drought prone areas ; and expansion of irrigated agriculture through conjunctive use of ground water and surface water. Accordingly an outlay of Rs 396.00 crores has been kept for the Sixth plan period 1980-85 for the development of Irrigation potential of 562 thousand hectares.

3.3.2. In the Annual Plan 1981-82, an outlay of Rs 70.20 crores is proposed against an anticipated expenditure of Rs 52.98 crores during 1980-81. In addition, an outlay of Rs crores is proposed for Augmentation Tubewells programme of M.I.T.C. which is to be reflected under Irrigation (para 2.11.7). In the current years' plan a provision of Rs 8.00 crores was kept for S.Y.L. Project in Punjab territory. In the Annual Plan 1981-82, also an outlay of Rs 8.00 crores is proposed which is inclusive of Rs 6.00 crores for expenditure in Punjab territory.

3.3.3. The Outlay proposed for various projects is indicated below :—

(Rs in lakhs)

Name of the Scheme/Project	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
	Proposed	Approved	Proposed
1	2	3	4
<b>Major &amp; Medium Irrigation</b>			
(i) Major Schemes			
(a) Continuing			
1. Jawaharlal Nehru Lift Irrigation Scheme	2744	1050	1250
2. Loharu Lift Irrigation Scheme	685	150	535
3. Sewani Lift Irrigation Scheme	100	50	50
4. W.J.C. Remodelling Scheme	302	100	100
5. Gurgaon Canal Project	234	50	100
6. Augmentation Canal Project	60	25	35
7. Scheme for use of flood water for surface irrigation charging saline Ground water & creating underground storage	600	20	50
8. Constructing new Tajewala Barrage	2291	800	800
9. Constructing new Okhla Barrage	800	200	200
10. Sutlej Yamuna Link	10102**	800*	800
11. Part share cost of storages on Kotla, Bhindawas, Ottu Lake and Masani Barrage	609	—	100
Total (i) (a)	18527	3245	4020

Note : \* Includes Rs 600 lakhs for Punjab Portion and 200 lakhs for Haryana Portion.

\*\* Includes Rs 9300 Lakhs for Punjab Portion and Rs 802 Lakhs for Haryana Portion.

1	2	3	4
(b) Modernisation of Existing canal system in Haryana (World Bank Project-phase I & II)	12500	1750	2000
(c) Conjective use of surface & ground water (Installation of Augmentation Tubewells)	1500	—	200
Total Major Continuing Schemes (i) a to c	32527	4995	6220

#### New Schemes

1. Remodelling B.M.B. & its distribution system & constructing new channels for utilising additional supplies through Rajasthan Feeder & B.M.L., & Farrukhnagar Lift Irri.Schemes	1000	100	100
2. Kishau Dam	100	—	—
3. Ganga Yamuna Link	100	—	—
4. Making Parallel W.J.C. increasing its capacity from Tajewala to Manak to cater for increased requirements of canals from 12000 to 20000 Cs.	1540	—	50
5. Conservation measures by installing 10000 Nos. Sprinkler irrigation sets on Lift & flood control system	1500	—	100
6. Installing 250 Nos. Drip Irrigation sets	250	—	50
7. Providing Irrigation to Mewat area & Pataudi area	500	—	200
8. Interlinking old augmentation tubewells to new Aug. Canal	500	—	—
9. Other new Schemes under Investigation	500	—	—
Total New Schemes	5990	100	500
Total B—Major Continuing & New	38517	5095	6720

#### II. Medium Schemes

1. Rewari Lift Irrigation	100	—	—
2. Raising Capacity of Bibipur Lake	3	3	—
3. Remodelling & lining Delhi Branch & Delhi Tail Disty.	265	100	150
4. Lining Hansi Branch 0 to 60	12	—	—
5. Nangal Lift Irrigation Scheme	203	50	100
Total (ii) Medium Scheme	583	153	250
Total (B) Major/Medium Schemes	39100	5248	6970
(iii) Survey investigation & Research	500	50	50
Total Major/Medium	39600	5298	7020

3.3.4. During the Sixth plan period 1980-85, an additional potential of 562 thousand hectares will be created, the resultant total availability being 2331 thousand hectares by the end of 1984-85. The anticipated level of achievement by the end of 1980-81 is 1783 thousand hectares. For 1981-82 target proposed is additional 34 thousand hectares.

3.3.5. An outlay of Rs 20.00 crores is proposed for the modernisation of irrigation canal system under 'World Bank Irrigation and C.A.D.' Project according to agreed revised annual phasing.

3.3.6. Construction of new barrages at Tajewala and Okhla is of immense benefits both to Haryana as well as to Uttar Pradesh. Construction of these barrages will be given priority for which an outlay of Rs 10.00 (New Tajewala Rs 8.00 crores ; New Okhla Rs 2.00 crores) crores is proposed.

#### 3.4. Flood Control

3.4.1. The State of Haryana is traversed with large number of the hill streams and torrents. The State was ravaged by unprecedented floods during 1978 and 1979. In order to save the State from recurring

losses caused by flood, a massive programme for effective flood control measures of a permanent nature has been formulated for implementation during the Sixth five year period 1980-85 at an estimated cost of Rs 140.00 crores.

3.4.2. During 1980-81 an expenditure of Rs 16.90 crores is anticipated. For 1981-82 an outlay of Rs 19.00 crores is proposed for flood control works. Due to constraint on resources it has not been possible to provide more funds. The proposed outlay will be utilised on the following works :—

Name of the Project	(Rs in lakhs)		
	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
	Proposed outlay	Approved outlay	Proposed outlay
(a) Drains			
(i) Ujina diversion, chhudani, pundri, Kharar and Bahadurgarh	1050	381	300
(ii) Increasing capacity, improving and strengthening of drains	1183	210	200
(iii) Link drains	688	125	100
(iv) New Schemes for increasing capacity and improving Chhutang Nallah, Rakshi Nallah etc.	457	—	50
(b) Tank Storage			
(i) Massani Barrage on Sahibi	2767	600	500
(ii) Barrage on Tangri & Markanda	2500	10	150
(iii) Storage in depression along canal including Bhidawas, Ottu and Kotla Lake and deepening of village ponds	1010	100	150
(iv) Making Storages along Lift & Flow Channels	1116	—	50
(c) Ring Bunds around the marooned and flooded villages	178	30	50
(d) Flood protection works along Yamuna, Markanda & Tangri	1083	234	200
(e) Other unapproved flood control schemes	1468	—	100
(f) Survey & Investigation & preparation of Master Plan etc.	400	—	50
(g) Ghaggar Dam	100	—	—
Total	14000	1690	1900

3.4.3. Under flood control works, it is proposed to protect an area of 70 thousand hectares during 1981-82. An area of 350 thousand hectares is proposed to provide protection from floods during Sixth Plan.

### 3.5. Power

3.5.1. According to the 11th power survey, the maximum demand of Haryana State in 1984-85 is anticipated as 1403 MW and 1035 MW by 1981-82 against this demand, the year-wise availability will be as under :—

	1980-81	1981-82	1982-83	1983-84	1984-85
(i) Installed capacity (MW)	1174	1192	1227	1485	1648
(ii) Assessed Peak availability (MW)	745	763	780	970	1034
(iii) Peak demand (as per 11th Annual Power Survey) (MW)	929	1035	1162	1278	1403
(iv) Deficit (MW)	184	272	382	358	369

3.5.2. Keeping in view the requirements of the State Electricity Board for its continuing and new projects as well as for investment on transmission and rural electrification, an outlay of Rs 585.54 crores

has been kept for the Sixth plan period 1980-85 under the Sub-head 'Power Projects' in addition to Rs 14.46 crores required for contribution towards power portion of the Multipurpose Beas Project.

3.5.3. In the Annual Plan 1981-82, an outlay of Rs 85.00 crores is proposed for this sector in addition to Rs 3.50 crores required for contribution towards power portion of the Multipurpose Beas Project.

3.5.4. The proposed outlay of Rs 85.00 crores is for financing the following projects/programmes :

(Rs in lakhs)				
Project/Programme	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82	Schedule of completion
	Proposed outlay	As now anticipated	Proposed outlay	
1	2	3	4	5
<b>I. GENERATION</b>				
<b>(a) On-going projects</b>				
(i) Faridabad Thermal Project (2 x 60 MW)	23	23	—	Since Commissioned
(ii) Faridabad Thermal Project Unit III (1 x 60 MW)	993	530	360	1980-81
(iii) W.J.C. Hydel Project	5350	800	1800	1984-85
(iv) Panipat Thermal Stage I (2 x 110 MW)	184	102	82	Since Commissioned
(v) Panipat Thermal Stage II (2 x 110 MW)	6200	800	1000	1983-84
(vi) Panipat Thermal Stage III (2 x 110 MW)	5500	500	300	1984-85
	18250	2755	3542	
<b>(b) New Schemes</b>				
(i) Yamuna Nagar Thermal (4 x 200 MW)	6000	375	500	1988-89
(c) (i) Financial Participation inter State projects	125	25	25	
(ii) Nathapa Jhakri Project	10600	100	400	1987-88
(iii) Dadupur Micro Hydel Project	872	100	300	1982-83
(iv) Other Micro Hydel Schemes	800	—	100	
	18397	600	1325	
<b>Total (Generation)</b>	<b>36647</b>	<b>3255</b>	<b>4867</b>	
II. Transmission	12948	1995	1793	
III. Distribution	2562	362	600	
IV. Rural Electrification	5702	1032	1160	
Vi Survey Investigation and Research	695	70	80	
<b>Grand Total (Power Project)</b>	<b>58554</b>	<b>6814</b>	<b>8500</b>	

**GENERATION**

3.5.5. The present installed capacity (that is, as at the end of March, 1980) is as follows :—

Name of the Project	Installed capacity	Haryana's Allocation
1	2	3
1. Bhakra Complex	1205 MW	403 MW
2. Beas unit-I Stage I (I & II Units) (Haryana's share 32 %)	330 MW	105 MW
3. Beas unit-II Stage I (I & II Units) Haryana's share 16.6 %)	240 MW	40 MW
4. IP. Thermal Power Station (1/3rd share in IInd, IIrd and IVth units of 62.5 MW each)	187.5 MW	62.5 MW
5. Faridabad Thermal Power House (1 x 15 MW + 2.60 MW)	135 MW	135 MW
6. Panipat Thermal Power House	220 MW	220 MW
	2647.5 MW OR say 2648 MW	1076.5 MW OR say 1077 MW

3.5.6. Additional capacity of 434 MW which will become available to Haryana during the period 1980-85 is reflected in the following table :—

Name of the Project	Installed capacity	Haryana's allocation
1	2	3
1. Dehar Stage II (2 x 165 MW) exten. Haryana Share	330 MW	102 MW
2. Pong Stage II (2 x 60 MW) exten. Haryana Share	120 MW	20 MW
3. Faridabad Thermal (3 A Units)	60 MW	60 MW
4. Western Yamuna Canal	32 MW	32 MW
5. Panipat Thermal Stage-II	220 MW	220 MW
<b>Total</b>	<b>962 MW</b>	<b>434 MW</b>

3.5.7. Besides the above, the power likely to be added from Central Project during 1980-85 would be 137 MW as given in the following table :—

Name of Project	Additional Haryana's Share	Likely availability
1	2	3
1. Baira suil Project	55	55
2. Singrauli Super Thermal Power Project	200	82
3. Salal Hydro Project	66	—
	321	137

Thus, the total installed capacity available by 1984-85 will be 1648 MW (1077 + 434 + 137).

**4, Industry and Minerals**

4.1. The Sixth Five Year Plan 1980-85 includes Rs 32.00 crores for Industry and Minerals sector. In the current financial year 1980-81, an outlay of Rs 398.00 lakhs was approved. Against this, an outlay of Rs 600.00 lakhs is proposed in the Annual Plan 1981-82 which works out to 18.8% of the outlay proposed

for Sixth Plan 1980-85. The programme-wise break-up is reflected below :—

Programme	(Rs in lakhs)		
	1980-85	1980-81	1981-82
	Proposed	Anticipated	Proposed
1. Large and Medium Industries	1189.50	140.00	218.70
2. Mines and Minerals	46.00	8.00	10.10
3. Village and Small Industries	1964.50	250.00	371.20
Total :—	3200.00	398.00	600.00

4.2. An outlay of 203.00 lakhs will be placed at the disposal of Haryana State Industrial Development Corporation to be utilised as under :—

	(Rs in lakhs)
1. Under writing /participation in the share capital of Private industrial undertaking	30.00
2. Investment in Industrial Corporation	140.00
3. Equity of Industrial Development Corporation	30.00
Subsidy on feasibility report	3.00
	203.00

The Haryana State Industrial Development Corporation holds letters of intent and industrial licences for setting up of the following projects :—

S.No.	Name of the Project	(Rs in lakhs)
1.	HF/VHF Transreceivers	50.00
2.	Nylon	2100.00
3.	Rice-Husk Board	125.00
4.	Cellulose Nitrate	400.00
5.	Single Super Phosphate/Sulphuric Acid	390.00
6.	Port Land Cement	350.0
7.	Elemental Phosphorous	240.00
8.	Acetone	310.00
9.	Electronic Milk Analyzer	90.00

It is proposed to make an investment of about Rs 750.00 lakhs during the Sixth Five Year Plan period in the implementation of the scheme. These projects are likely to generate substantial direct/indirect employment. This will invite an investment of about Rs 50 crores from the private entrepreneurs and additional investment of about Rs 100 crores from financial institutions as most of this money is to be given under assisted sector concept whereas HS.I.D.C. will participate upto 10—15% in the equity. During 1981-82, an outlay of Rs 140.00 lakhs is proposed to be invested on such projects.

Besides, industrial Development Bank of India has recommended Haryana State Industrial Development Corporation as the second institution in the State eligible for refinancing. A provision of Rs 30.00 lakhs has been proposed in the Annual Plan 1980-81 to attract matching finance.

4.3. The Haryana Financial Corporation, which is rendering very useful and essential service to the industry also requires additional funds to meet the over-growing financial needs of the new industrial units which are coming up in the state. A provision of Rs 10.00 lakh has been made for strengthening the capital base of the Corporation. In addition, an outlay of Rs 5.00 lakh is proposed for providing additional capital to Haryana Financial Corporation to enable it to provide assistance on soft term to projects in small scale sector.



A provision of Rs 0.70 lakh is proposed for setting up a Monitoring Cell at Headquarter for monitoring the progress of flow of expenditure in State Government undertakings and private sector.

4.4. A provision of Rs 9.00 lakhs has been made for the development of Mines and Minerals. The programme includes conducting of preliminary Geological surveys, carrying out explorations and drilling operation of mineral deposits through detailed investigations. An outlay of Rs 1.10 lakh has been provided for the proper and smooth functioning of the Weights and Measures schemes.

4.5. In the villages and small scale industries sector, a provision of Rs 371.20 lakhs has been made for the following schemes/programmes :—

Programme	(Rs in lakhs)		
	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
	Proposed	Anticipated	Proposed
(a) Small Scale Industries	1661.00	194.50	318.63
(b) Industrial Estates/Colonies	119.50	20.00	22.40
(c) Khadi Industries	48.50	8.35	8.85
(d) Handloom Industries	85.00	12.15	13.17
(e) Handicrafts	50.50	15.00	8.15
<b>Total</b>	<b>1964.50</b>	<b>250.00</b>	<b>371.20</b>

4.6. Under the schemes of small scale industries, a provision of Rs 15.00 lakhs has been made for grant of loans to small scale industries under the State Aid to Industries Act, 1935, in addition to the provision of Rs 13.00 lakhs for the grant of interest free loans in lieu of interstate Sales Tax. In the Annual Plan 1981-82 provision has also been made for providing subsidy on generating sets (Rs 3.00 lakhs); expansion/setting up of Quality Marketing Centres (Rs 12.50 lakhs) Heat Treatment Centres (Rs 15.00 lakhs).

4.7. It is proposed to set up a "Prototype Development and Facility Centre" at Ambala under UNDP assisted programme. The aim of this project is to improve quality, to increase production and to achieve value addition and thereby accelerate the pace of growth of Scientific Instrument and related Industry. This Centre will provide to the small scale units complete upto date package of technology and specialised test facility for various types of instruments and systems of modern design. In the Annual Plan 1981-82, an outlay of Rs 43.25 lakh is proposed as State share for the implementation of this project.

4.8. The establishment of District Industries Centres has gained much headway during the year 1980-81 and it is proposed to continue the implementation of this scheme during the year 1981-82. This scheme is being implemented in the field on sharing basis and 50% of the expenditure as to be provided by Government of India. A provision of Rs 46.00 lakhs have been made in the Annual Plan 1981-82 as State share of this scheme.

4.9. For the extension of the existing Hide Flaying Centres at Hissar and Rewari, Footwear Institution Rewari, an outlay of Rs 1.20 lakhs is proposed. In addition, an outlay of Rs 9.50 lakhs is proposed for setting up of additional Hide Flaying Centres.

4.10. A comprehensive Rural Industrialization Programme was launched during 1977-78 with a view to provide gainful employment to un-employed. Rural youth, particularly those belonging to the weaker sections of the society. The scheme provides for a package assistance in the form of institutional finance at a subsidised rate of interest of 6 percent per annum, seed money assistance at a low rate of interest supply of raw material and marketing and technical know how. A great portion of the funds are expected to become available to the industries directly as loans from institutional sources. The total investment generated will, therefore, be approximately five times the amount provide by way of plan support. The Harvaha State Small Industries and Export Corporation is arranging for the supply of raw material and providing technical and marketing assistance for industrial units in rural areas. It is proposed to set up 7284 units providing employment to 21800 persons during the Sixth Plan period 1980-85. As many as 2000 units giving employment to over ten thousand persons are expected to be set up by the end of 1980-81. A provision of Rs 117.00 lakhs has been proposed in the Annual Plan 1981-82 for setting up 1320 such units.

4.11 In the Annual Plan 1981-82, provision has also been made for Training Centre for Plastic goods, and Sports goods (Rs 1.50 lakhs); subsidy on testing goods (Rs 1.10 lakhs) Provision of Rs 5.00 lakhs has been proposed for a new Programme of Employment generation and Capital subsidy for development of Industries in Mewat areas and other industrially backward areas.

4.12 Provision has also been made for the development of Industrial areas and Colonies (Rs 20.00 lakhs); Grant to Khadi and Village Industries Board (Rs 3.35 lakhs); Grant of loan and subsidy to Cobblers (Rs 5.50 lakhs)

4.13 For the development of Handlooms Industries, a provision of Rs 13.17 lakhs has been kept in the Annual Plan 1981-82, which also includes Rs 4.00 lakhs for rebate on sale of handloom goods and Rs 5.00 lakhs for providing incentive to small weavers

## 5. TRANSPORT AND COMMUNICATIONS SECTOR

5.1 In the Sixth Five Year Plan 1980-85, an outlay of Rs 176.10 crores has been included for the Transport and Communications Sector. An outlay of Rs 31.50 crores is proposed for Annual Plan 1981-82 against an anticipated expenditure of Rs 21.25 crores for 1980-81. The proposed outlay of Rs 31.50 crores constitutes 10.0% of the total plan outlay for 1981-82. The Sixth Five Year plan 1980-85 and the proposed outlay for the Annual Plan 1981-82, is reflected below by sub-heads of the sector :—

(Rs in lakhs)

Sub head	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82	Col 4 as % age of Col 3	Col 4 as % age of Col 2
	Proposed	Approved	Proposed		
1	2	3	4	5	6
(a) Civil Aviation	260	30	50	167%	19%
(b) Roads and Bridges	11500	1250	1700	136%	15%
(c) Road Transport	5200	780	1100	141%	21%
(d) Tourism	650	65	300	462%	46%
Total	17610	2125	3150	148%	18%

### 5.2. Civil Aviation

5.2.1 For the Sixth Five Year Plan 1980-85, an outlay of Rs 260 lakhs has been kept for the programmes of Civil Aviation. An outlay of Rs 50 lakhs is proposed for the Annual Plan 1981-82 which will be utilized on the following programmes :—

(Rs in lakhs)

Programme	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
	Proposed	Approved	Proposed
1	2	3	4
1 Establishment of Aviation Clubs	2.00	2.00	—
2 Construction and development of Aerodromes and Air strips	151.00	13.00	22.00
3 Procurement of Trainer Aircrafts	40.00	5.00	15.00
4 Procurement of Power Gliders	8.00	—	—
5 Procurement of Equipment and Machinery	44.00	3.00	10.00
6 Providing of Ground Radio and Navigational Aids and Non-Directional Beacons at the Aerodromes	10.00	2.00	3.00
7 Share Capital for the Commuter Airline Services (Token)	5.00	5.00	—
Total	260.00	30.00	50.00

### 5.3. Roads and Bridges

5.3.1 The Sixth Five Year Plan 1980-85 includes an outlay of Rs 115.00 crores for the construction of roads and bridges. In the Annual Plan 1981-82, an outlay of Rs 17.00 crores is proposed against an anticipated expenditure of Rs 12.50 crores during 1980-81. The break up of the proposed outlay under the different

programme is as below ;—

(Rs in lakhs)

Name of Scheme/Project	Sixth Plan 1980 85	Annual Plan 1980 81	Annual Plan 1981-82
	Proposed	Approved	Proposed
1 Direction and Administration	100.00	15.00	15.00
2 Inter-state Link roads	300.00	50.00	50.00
3 State Highways	2034.00	270.00	350.00
4 Minimum Needs Programme			
(i) Rural Roads	462.00	50.00	90.00
(ii) World Bank Project	1300.00	500.00	700.00
(iii) Other than R.M.N.P. & World Bank Project	5796.00	150.00	300.00
(iv) Flood works	1000.00	150.00	150.00
5. Machinery and equipment	300.00	30.00	30.00
6. Planning and Research	20.00	2.50	2.50
7. Survey and investigation	20.00	2.50	2.50
8. Railway safety works	45.00	5.00	10.00
9. Others (Improvement of roads geometrics of road sides structure	170.00	30.00	10.00
10. C.R.F. and E and I Assistance	1186.20	123.30	124.70
Total	12733.20	1378.30	1834.70
Less Railway safety works and C.R.Funds	1231.20	128.30	134.70
Total	11502.00	1250.00	1700.00

5.3.2. The proposed outlay of Rs 17.00 crores will be utilized for construction of 808 kms of rural roads. The provision under the State highways will be utilized on widening and strengthening of State highways and construction of additional 11 Kms of roads during 1981-82.

5.3.3. Under the Minimum Needs Programme, the earlier norm was to cover all villages with a population of 1500 or more. It is now envisaged to cover 50% villages with population between 1000 to 1500 under this programme. Out of total of 1754 villages having a population of 1500 and above as many as 1720 villages had already been covered with metalled roads as on 31st March, 1980. The balance 32 villages, have been connected during 1980-81. As regards the villages under the category of 1000—1500, there are 1049 villages in the State of which 989 had been connected with metalled roads as on 31st March, 1980. Out of the remaining of 60 such villages 53 are proposed to be served with metalled roads during 1981-82.

#### 5.4. Road Transport

5.4.1. An outlay of Rs 52.00 crores has been kept in the Sixth Five Year Plan 1980-85 for Road Transport. This will enable the State Govt. to purchase 765 additional buses and replace 1435 buses during Sixth Plan period. In the Annual Plan 1981-82, an outlay of Rs 1100 lakhs is proposed. It is envisaged to add 200 new buses (at an estimated cost of Rs 400 lakhs) thereby raising the existing fleet strength to 2600 by the end of 1981-82. The proposed outlay will also take care of the replacement of 225 buses (at an estimated cost of Rs 450 lakhs) which are due for condemnation. A provision of Rs 220 lakhs is proposed for the purchase of land and construction of bus stands and workshop buildings etc. Another 30.00 lakhs are proposed for construction of houses for operational staff.

#### 5.5. Tourism

5.5.1. An outlay of Rs 6.50 crores has been kept for the Sixth Five Year Plan 1980-85 for the development of Tourist facilities in Haryana. A provision of Rs 300 lakhs is proposed for the Annual Plan 1981-82 against an anticipated expenditure of Rs 65.00 lakhs during 1980-81.

5.5.2. The proposed provision of Rs 300.00 lakhs in the Annual Plan 1981-82 includes Rs 142.50 lakhs for the capital works considered essential for the extension of tourist facilities in the existing tourist resorts at Badkhal lake, Suraj Kund and Pinjore and development of tourist facilities along main highways and at district/sub-divisional head quarters and Rs 52.50 lakhs in the purchase of equipment etc. for new tourist resorts.

5.5.3. It is proposed to construct a 50 room Motel, Restaurant, Bar and Swimming Club etc. at Rai to cater the requirements of ASIAD 1982 and highway traffic converging on Delhi from Northern region. A provision of Rs 150.00 lakhs has been made in the Sixth Plan 1980-85. The proposed outlay will be spent during 1981-82. In addition, Rs 50.00 lakhs have been kept for equipping this motel.

5.5.4. Provision has also been proposed for tourist publicity and travel promotion (Rs 5 lakhs) and subsidy to be given to Haryana Tourism Corporation for running/maintaining non-Commercial units of the department (Rs 1.50 lakhs).

5.5.5. The main emphasis during 1981-82 will be on providing cheaper accommodation for the budget tourists in the form of Camper's huts.

## 6. SOCIAL AND COMMUNITY SERVICES SECTOR

6.1. In the proposed Sixth Five Year Plan 1980-85, an outlay of Rs 293.60 crores (15.0%) has been kept for this sector. In the Annual Plan 1981-82, an outlay of Rs 45.81 crores is proposed against an approved outlay of Rs 38.05 crores during 1980-81. This involves a step up of 20%. The sub-sectoral outlays are indicated below :-

(Rs in lakhs)

Sub-Sector	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82	Col.4 as %age of Col. 3	Col. 4 as %age of Col. 2
	Proposed	Approved	Proposed		
1	2	3	4	5	6
1. (i) General Education including Art and Culture	5800	797	990	124%	17%
(ii) Sports	575	205	187	80%	26%
2. Technical Education	400	35	60	171%	15%
3. Medical And Health	4900	820	909	111%	19%
4. Water Supply and Sewerage	11440	925	1240	134%	11%
5. Housing (including Police Housing)	3200	603	550	91%	17%
6. Urban Development	600	97	130	134%	22%
8. Information and Publicity	160	16	30	188%	19%
9. Labour and Labour Welfare (including Industrial Training)	435	35	67	191%	15%
10. Welfare of Scheduled Castes and Backward Classes	1000	172	180	105%	18%
11. Social Welfare	450	40	100	250%	22%
12. Nutrition	400	60	80	133%	20%
Total	29360	3805	4523	120%	15.6%

The programme-wise detail under various sub heads is given below :-

### 6.2. General Education

6.2.1. The outlay for the Sixth Five Year Plan 1980-85, under the development head "General Education" including "Art and Culture", has been kept at Rs 58.00 crores. The outlay for the Annual Plan 1981-82 is proposed at Rs 990.00 lakhs against anticipated expenditure of Rs 797.00 lakhs during

1980-81, the programme wise break-up of which is given below :—

(Rs in lakhs)

Programme	Sixth Plan	Annual Plan	Annual Plan
	1980-85 Proposed	1980-81 Anticipated	1981-82 Proposed
1. Elementary Education	2138.00	314.00	398.60
2. Secondary Education	1724.00	228.52	301.34
3. Teachers Education	100.00	14.50	18.29
4. University Education	1600.00	200.00	230.52
5. Physical Education	6.00	1.20]	1.20
6. Direction and Administration	42.00	4.14	7.00
7. Other Programmes (Languages)	20.00	6.64	3.75
8. Art and culture	170.00	28.00	29.30
Total	5800.00	797.00	990.00

The details of the major schemes are discussed here under :—

#### Elementary Education (Rs 398.60 lakhs)

##### 6.2.2. Pre-Primary Education (Rs 1.36 lakh)

To cater to the needs of children in the age group 3—6 and to provide guidance to first generation students in their home work, a sum of Rs 1.36 lakhs has been provided for 1981-82 for continuing Balwarries opened during 1980-81 and home work classes being run by the Haryana Child Welfare Council.

##### 6.2.3. Expansion Facilities (Rs 60.67 lakhs)

###### (a) Full Time

###### (i) Classes I—V

To achieve 100 percent in classes I—V, 4.21 lakhs more children (2.44 lakhs in formal educational the remaining 1.77 lakhs in non formal system) will be enrolled during 1980-85. During 1981-82, 90 thousand additional children are proposed to be enrolled (50 thousand under formal and 40 thousand under non-formal. Since the vast majority of non-attending children consists of girls and scheduled castes, specific schemes have been formulated to accelerate their enrolment. 300 separate primary schools for girls are expected to be opened during 1980-81. 40,000 attendance scholarships are proposed to be awarded to scheduled castes girls. It is also proposed to provide other facilities such as provisions of Dari Patti, sports and medical. No additional funds have been proposed for the creation of new posts and the new enrolment will be covered by the existing strength of teachers by raising the teacher pupil ratio.

###### (ii) Classes VI—VIII (Rs 155.88 lakhs)

For middle level education, a target of 5.50 lakh enrolment by the end of 1984-85 have been fixed. This requires an additional enrolment of 1.20 lakhs children over the existing level of 4.30 lakhs children by the end of 1979-80. The enrolment in this age group by the end of 1980-81 is expected to be 4.54 lakhs. The target for additional enrolment for the year 1981-82 has been fixed at 24 thousand children. A sum of Rs 155.88 lakhs has been proposed under this scheme for continuing middle schools upgraded upto 1980-81. Provision has also been kept for providing Dari Patti and Medical facilities in middle schools.

###### (b) Non-Formal Education (Part time) (Rs 12.82 lakhs)

With a view to educating drop-outs from primary and middle classes, it is proposed to offer part time educational facilities of Harijans girls. Under this scheme a provision of Rs 12.82 lakhs has been made for 1981-82. 845 Non Formal Centres for age group of 9—14 are expected to have been opened by the end of 1980-81 under the programme. These will continue during 1981-82 with a targetted coverage of 0.35 lakh children.

###### (ii) Secondary Education (Rs 301.34 lakhs)

The expected level of enrolment by the end of 1980-81 is 1.71 lakh children. It is proposed to enrol 18 thousand additional children during 1981-82.

**Incentives**

A sum of Rs 81.93 lakhs has been provided during 1981-82 for offering incentives to children of weaker sections, scheduled castes and girls as under :—

Programme	(Rs in lakhs)			
	Elementary Education		Secondary Education	
	Outlay (Rs in lakhs)	Beneficiaries (No)	Outlay (Rs in lakhs)	Beneficiaries (No)
1. Free Books and Stationery	5.00	1,00,000 Children	4.00	20,000 Children
2. Uniform	7.87	26,000 girls	—	—
3. Attendance Scholarships	48.00	40,000 girls	—	—
4. Book Bank	5.00	—	6.00	—
5. Scholarships	3.00	2500	3.06	850
	<u>68.87</u>		<u>13.06</u>	

**6.2.7. Teacher Education (Rs 18.29 lakhs)**

In service Training to Primary and Secondary teachers with a view to improving the quality of teaching as also to keep the teachers abreast of the latest development in pedagogy a sum of Rs 18.29 lakhs has been provided for imparting inservice training to primary teachers.

**6.2.8. Expansion of College Education (Rs 73.00 lakhs)**

A sum of Rs 40.00 lakhs has been proposed for the expansion of College education during 1981-82. Besides, a provision of Rs 2.02 lakhs has been made for the creation of merit scholarship at degree and postgraduate level. A provision of Rs 33.00 lakhs is proposed for the construction of college buildings.

6.2.9. A provision of Rs 155.50 lakhs is proposed for providing assistance to Universities/Colleges Planning Forums and U.G.C. Schemes as under ---

	(Rs in lakhs)
	1981-82
1. Kurukshetra University	35.00
2. M.D. University, Rohtak	100.00
3. Non-Government Colleges	12.50
4. U.G.C. Schemes/Development of Science faculties	8.00
	<u>155.50</u>

**6.2.10. Adult Education**

There are 3000 Adults Education Centres operating in the State which are considered adequate for the present. Therefore, no amount has been proposed in the Annual Plan 1981-82.

**6.2.11. Construction of Buildings (Rs 115.00 lakhs)****(i) Elementary Education (Rs 45.00 lakhs)**

Under this scheme, a sum of Rs 45.00 lakhs is proposed for 1981-82 for the construction of 55 additional class rooms, renovation of 12 Primary School buildings and construction of 2 Primary school buildings.

**(ii) Construction of Secondary School Buildings (Rs 37.00 lakhs)****(iii) Construction of College Buildings (Rs 33.00 lakhs)****Art and Culture**

6.2.12. The Plans of Academics, Archaeology, Archives, Gazetters and Public Libraries have been grouped together under this sub-head. In the Annual Plan 1981-82, an outlay of Rs 29.30 lakhs has

been proposed. The break-up of the anticipated expenditure for 1980-81 and the proposed outlay in the Annual Plan 1981-82 as below :—

Programme	(Rs in lakhs)		
	Sixth Plan	Annual Plan	Annual Plan
	1980-85	1980-81	1981-82
	Proposed	Anticipated	Proposed
1. Academics	3.25	0.65	0.65
2. Archaeology	75.75	15.15	15.15
3. Archives	35.00	5.60	6.00
4. Gazetters	17.50	3.40	3.60
5. Public Libraries	38.50	3.20	3.90
<b>Total</b>	<b>169.80</b>	<b>28.00</b>	<b>29.30</b>

### Sports

6.2.13. The objective of the sports programme is to extend the benefit of sports activities to the remotest corners of the State. In the Annual Plan 1981-82 an outlay of Rs 187.00 lakhs is proposed against anticipated expenditure of Rs 143.00 lakhs for 1980-81. The proposed outlay for 1981-82 included Rs 126.00 lakhs for development of Rai Complex for ASIAD Games 1982. The balance outlay of Rs 61.00 lakhs will take care of other schemes of sports department such as construction of Stadia, awarding Stipends and Scholarships, Cash awards, Sports Hostels etc. The break-up of the proposed outlay is as below :—

Programme	(Rs in lakhs)		
	Sixth Plan	Annual Plan	Annual Plan
	1980-85	1980-81	1981-82
	Proposed	Anticipated	Proposed
(i) Development of Rai Complex for ASIAD 1982	225.00	84.00	126.00
(ii) Other Schemes of Sports development	350.00	59.00	61.00
<b>Total</b>	<b>575.00</b>	<b>143.00</b>	<b>187.00</b>

### 6.3. Technical Education

6.3.1. An outlay of Rs 400.00 lakhs has been kept for Technical Education in the Sixth Five Year Plan, 1980-85. A provision of Rs 60.00 lakh has been proposed for the Annual Plan 1981-82 against an anticipated expenditure of Rs 35.00 lakhs for 1980-81.

6.3.2. The break-up of the outlay proposed for 1981-82 is as under :—

Programme	Sixth Plan	Annual Plan	Annual Plan
	1980-85	1980-81	1981-82
	Proposed	Approved	Proposed
	outlay	outlay	outlay
1	2	3	4
1. Strengthening of Directorate of Technical Education, Haryana	19.79	1.30	1.00
2. Training Oriented Production Unit (TCC) at YMCA Institute of Engg., Faridabad	14.51	5.00	6.00
3. Production Unit at R.E.C. Kurukshetra	5.00	—	—
4. Establishment of Book Banks	7.00	0.50	1.00
5. Conversion of Govt. Polytechnic, Jhajjar into Sandwich Pattern.	41.00	4.00	7.00

1	2	3	4
6 Improvement in Staff Structure as per Madam Committee's recommendations	35.00	1.00	5.00
7. Faculty Development for Polytechnics	5.00	2.50	2.00
8. Modernisation of equipment in all Polytechnics of Haryana	12.00	3.00	2.00
9. Strengthening of Libraries of Govt. Polytechnics	22.00	1.00	3.00
10. 3 Years Diploma in Architecture at Govt. Polytechnics, Ambala City	25.00	1.70	5.00
11. Govt. Institute of Surgical Instruments' Technology Sonapat	20.00	4.60	5.00
12. Govt. Technical Institute for women, Ambala	55.00	7.00	8.00
13. Construction of Staff Quarters at Govt. Polytechnics	30.00	1.50	3.00
14. Installation of a Generating set on the tubewell of Govt. Polytechnics, Ambala	0.70	0.70	—
15. Improvement and Consolidation of facilities at Govt. Polytechnics	30.00	1.00	3.00
16. Diversification of existing courses	15.00	—	1.00
17. Opening of new polytechnics in the State of Haryana	10.00	—	1.00
18. Degree courses for Diploma holders at Regional Engg., College, Kurukshetra	20.00	—	1.00
19. Setting up of Planning Cell in the Directorate	4.00	—	1.00
20. Starting of AMIE Classes at Regional Engg. College, Kurukshetra	4.00	—	1.00
21. Setting up of an Institute of Engg. on the Sandwich Pattern at Hissar/Sirsa	10.00	—	1.00
22. Development of Private Institutions viz. Vaish Technical Institute and CR Poly. Rohtak	15.00	—	3.00
<b>Total</b>	<b>400.00</b>	<b>35.00</b>	<b>60.00</b>

#### 6.4 Health and Medical

6.4.1. An outlay of Rs 909.00 lakhs is proposed for medical education and health care and E.S.I. during the year 1981-82 against an anticipated expenditure of Rs 820.00 lakhs during 1980-81 detailed below :—

(Rs in lakhs)

Sub-head	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
	Proposed	Anticipated expenditure	Proposed
1	2	3	4
(i) Medical Education	900.00	120.00	150.00
(ii) Health	3600.00	660.00	700.00
(iii) Ayurveda	350.00	35.00	54.00
(iv) Employees State Insurance	50.00	5.00	5.00
<b>Total</b>	<b>4900.00</b>	<b>820.00</b>	<b>909.00</b>



6.4.2. Under Medical Education, which provides for the Rohtak Medical College, it is proposed to remove the existing deficiencies in the staff, buildings and equipment. Facilities will also be provided for a larger number of students in the post-graduate courses and for training of para-medical personnel. An outlay of Rs 150.00 lakhs is proposed for 1981-82.

6.4.3. For the programmes of health care, an outlay of Rs 700.00 lakhs is proposed and will be utilised on the following programmes. The proposed outlay will also take care of State share of Centrally Sponsored Schemes :—

Programme	(Rs in lakhs)		
	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
	Proposed	Approved	Proposed
1	2	3	4
<b>1. Minimum Needs Programme :</b>			
(i) Minimum Needs Programme—opening of P.H.C. Sub-Centres etc.	1 441.96	1 22.00	129.10
(ii) Rural Health Scheme Community Scheme Health Workers and Multipurpose Workers Schemes	258.04	53.19	150.11
<b>2. Hospitals and Dispensaries Subsidiary Health Centres</b>	878.91	200.00	335.47
<b>3. Training Programme</b>	43.00	8.00	8.00
<b>4. Control/Eradication of Communicable Diseases</b>	671.00	241.81	118.02
<b>5. Other Programmes</b>	307.09	35.00	59.30
<b>Total</b>	<b>3600.00</b>	<b>660.00</b>	<b>700.00</b>

6.4.4. Under the Minimum Needs Programme, it is proposed to :—

- (i) undertake construction/completion of buildings for the 5 Primary Health Centres and Sub-centres (Rs 91.00 lakhs).
- (ii) improvement of diagnostic and therapeutic services in rural areas by way of providing X-Ray, Laboratory and dental care in six more Primary Health Centres (Rs 7.10 lakhs).
- (iii) supply of medicines/equipments to existing sub-centres (Rs 40.00 lakhs)
- (iv) upgrade two additional Primary Health Centres into Rural Hospitals (Rs 16.00 lakhs).
- (v) continue 4525 Community Health Workers already trained covering 62 blocks in a phased manner in the State at an estimated cost of Rs 37.85 lakhs to be shared by Government of India and State on 50:50 basis. This programme will be extended in remaining blocks in phased manner. Provision of Rs 12.26 lakhs has also been made for training of the Multipurpose Workers expenditure on which is also to be shared by State on 50:50 basis.

6.4.5. At present new buildings for hospitals are under construction at Palwal, Hansi, Sohna, Jagadhri, Chotala Fatehabad, Sirsa, Adampur and Uklana. The construction of hospital building at Ambala City, Kharhar, Sonapat, Hodel and Uklana is expected to be taken up during 1980-81. For the completion of these buildings as well as for providing new buildings where hospitals are located in old and small buildings, an outlay of Rs 240.00 lakhs is proposed for 1981-82.

6.4.6. Provision has also been kept for the purchase of medicines, equipment and for additional staff in Hospitals in the Annual Plan for 1981-82 (Rs 68.27 lakhs).

6.4.7. Under the programme for the control of communicable diseases, it is proposed to strengthen the District T.B. control centres, construct buildings and set up isolation wards in each district. These district T.B. Centres are proposed to be continued during the year 1981-82.

6.4.8. The expenditure on National Malaria Eradication Programme is to be shared by State Government and Central Government on 50:50 basis. An outlay of Rs 82.05 lakhs has been proposed as State share for malaria eradication operations in rural and urban areas of the State. Additional outlay will be required if Malthion spray is to be continued according to the modified plan of operation for the control of Malaria.

## 6.5. Ayurveda

6.5.1. An outlay of Rs 54.00 lakhs for the year 1981-82 has been proposed for Ayurveda. The proposed outlay will be spent on the following programmes :—

Scheme	(Rs in lakhs)		
	1980-85	1980-81	1981-82
	Proposed	Approved	Proposed
1	2	3	4
<b>ISM and Homoeopathy</b>			
1. Opening of Ayurvedic Dispensaries	178.70	23.80	32.60
2. Opening of Homoeopathic Dispensaries	26.30	1.79	3.70
3. Opening of 25 bedded Ayurvedic Wing in Civil Hospital Bhiwani	9.70	1.30	2.00
4. Construction of Building for Ayurvedic/Unani Dispensaries	10.10	—	—
5. Improvement of existing Ayurvedic/Unani Dispensaries	7.23	—	—
6. Strengthening of Ayurvedic/Unani Dispensaries	5.26	0.83	1.10
7. Construction of Building for Sh. Krishana Govt. Ayurvedic College/Hospital, Kurukshetra	50.00	—	10.00
8. Establishment of Ayurvedic-Pharmacy and Drug Testing Laboratory	25.11	—	—
9. Re-organisation of Ayurvedic Department at Head Quarter	7.20	0.78	0.70
10. Establishment of Ayurvedic Offices at District level	17.50	1.50	1.90
11. Development of existing private Ayurvedic Colleges—Grant-in-aid	13.00	5.00	2.00
<b>Total</b>	<b>350.00</b>	<b>35.00</b>	<b>54.00</b>

6.5.2. In the Annual Plan 1981-82, it is proposed to open 10 additional Ayurvedic dispensaries. An outlay of Rs 32.60 lakhs is proposed for continuance of existing 109 dispensaries and opening of 10 new dispensaries. 5 additional Homoeopathic dispensaries are also proposed to be opened during 1981-82 for which an outlay of Rs 3.70 lakhs is proposed.

## 6.6. Employees State Insurance

6.6.1. The E.S.I. Scheme is operating under the purview of E.S.I. Corporation Act, 1961. The Corporation funds are 7/8th of the total expenditure. According to the provisions of the E.S.I. Act, the E.S.I. scheme is required to be introduced whenever the number of insured persons is 500 or more. By the end of 31-3-1980, 1.94 lakh employees had been covered in Haryana under E.S.I. scheme. Due to rapid growth of industrial development, the number of employees is likely to increase at an average of 10,000 per annum. A total expenditure of Rs 40.00 lakhs is expected to be spent on this programme during 1981-82 of which State share will be Rs 5.00 lakhs.

## 6.7. Water Supply and Sewerage

6.7.1. For providing water supply and sewerage facilities in rural and urban areas, a provision of Rs 114.40 crores is proposed for the Sixth Five Year Plan 1980-85. For the Annual Plan 1981-82, an outlay of Rs 12.40 crores is proposed against an anticipated expenditure of Rs 9.25 crores during 1980-81. The programme wise break up is as under :—

	(Rs in crores)		
	1980-85	1980-81	1981-82
	Proposed	Anticipated	Proposed
1. Rural Water Supply	100.00	7.00	10.00
2. Urban Water Supply and Sewerage	14.00	2.25	2.30
3. Other Research, tools, plants, direction and administration etc.	0.40	—	0.10
<b>Total</b>	<b>114.40</b>	<b>9.25</b>	<b>12.40</b>

## (i) Rural Water Supply Scheme (Rs 10.00 crores)

6.7.2. Haryana State comprises of 6731 villages, having a population of 82.64 lakhs, as per 1971 census. Out of these 4180 villages, having a population of 56.00 lakhs, as per 1971 census, fall in the category of problem/scarcity villages as per survey conducted and duly approved by Government of India, in the year 1972. The problems villages have been defined by Government of India as follows :—

- (a) Villages having no source of water supply within a distance of 1.6 Kms in plains or 0.8 Km in hilly areas.
- (b) Villages in which the depth of water table is more than 15 metres.

6.7.3. Piped Water Supply facilities have been provided to 2251 problem and 65 non-problem villages upto 31-3-80. In addition, piped water supply is expected to be provided to 175 villages under State sector and 65 villages under Accelerated Rural Water Supply Programme. During 1981-82, 330 villages are proposed to be covered. The break up of these villages under the various programmes is as follows :—

Number of villages provided with W/S facilities upto the end of :

(i)	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
	Target	Anticipated	Target
	(Additional)		
(i) R.M.N.P. (Other than World Bank Project)	1773	115	140
(ii) R.M.N.P. (World Bank Project)	127	60	60
(iii) O.R.M.N.P. (Non-Problem villages)	150	20	30
(iv) Accelerated Rural Water Supply Programme	1000	65	100
Total	3050	260	330

The proposed outlay of Rs 10.00 crores will be utilised as under :—

## FINANCIAL TABLE

	(Rs in lakhs)		
	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
<b>(a) State Sector :</b>			
(i) R.M.N.P. (Other than World Bank Project)	8944	350	684
(ii) R.M.N.P. (World Bank Project)	556	300	256
(iii) R.M.N.P. (Non-problem villages) <sup>1</sup>	500	50	60
Total :	10000	700	1000

## (b) Central Sector :

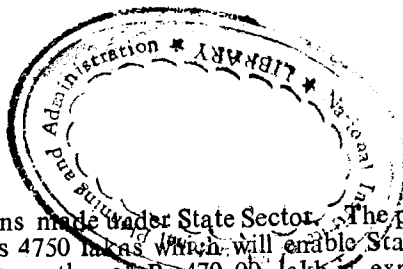
Cent percent Centrally Sponsored "Accelerated Rural Water Supply Programme"	4750	300	470
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## (ii) Urban Water Supply &amp; Sewerage (Rs 2.30 crores)

6.7.4. Partial water supply and partial sewerage facilities were provided in 68 and 30 towns respectively. In the Sixth Five Year Plan 1980-85, a total provision of Rs 14.00 crores has been made for urban water supply and sewerage i.e. Rs 900 lakhs for Urban water supply and Rs 500 lakhs for sewerage. The targets for the plan period 1980-85, are to provide water supply in 5 towns and sewerage in 10 towns. In addition to this, water supply facilities will be augmented in 35 towns. In the Annual Plan an outlay of Rs 2.30 crores is proposed with which it will be possible to cover one town for water supply and 2 towns for sewerage.

## (iii) Accelerated Rural Water Supply Programme (Centrally Sponsored Scheme)

6.7.5. This programme also covers the problem villages and is financed 100% by Government of India. The provision under this programme has been made on the assumption that Government of



India will be providing grant-in-aid equal to half of the provisions made under State Sector. The provision proposed for Sixth Plan 1980-85 under this programme is Rs 4750 lakhs which will enable State Govt. to provide water supply facilities to another 1000 villages. The outlay of Rs 470.00 lakhs is expected to become available from Central Government and it will be possible to provide drinking water supply to 100 villages during 1981-82.

(iv) *Others, Reserach, tools and plants, direction and Administration.*

6.7.6 A provision of Rs 10.00 lakhs has been made in the Annual Plan 1981-82, for reserach, tools and plants and direction and administration etc

6.7.7 Table below sums up the physical target proposed for Sixth Plan as well as for Annual Plan 1981-82 and the population expected to be served by these facilities :—

(a) **Rural Water Supply :**

S. No.	Year	Problem Villages		Non-Problem Villages	
		No.	Population (in lakhs)	No.	Population (in lakhs)
1.	Upto 1978-79	1069	16.12	57	1.13
2.	1979-80 (actual)	182	2.58	8	0.19
3.	1980-81 (target)	175	2.30	20	0.30
4.	1981-82 (proposed Target)	200	2.75	30	0.45
5.	1980-85 —Do—	1900	24.30	150	2.25

(b) **Urban Water Supply & Sewerage**

Sr No.	Year	Water Supply	Sewerage
1.	Upto 1978-79	67	29
2.	1979-80 (Actual)	1	1
3.	1980-81 (Target)	1	2
4.	1981-82 (proposed target)	1	2
5.	1980-85 —Do—	5	10

6.8. **Housing**

6.8.1. The housing problem in Haryana has become serious on account of repid industrialisation and urbanisation. In order to meet the situation, an outlay of Rs 32.00 crores has been kept in the Sixth Five Year Plan 1980-85. An outlay of Rs 550.00 lakh has been proposed for the year 1981-82 under this sub-head of development. This is inclusive of Rs 100.00 lakhs for police housing, Rs 10.00 lakhs for judicial residential buildings. The table below reflects the outlays proposed for Sixth Plan/Annual Plan 1981-82 :—

Scheme	(Rs in lakhs)		
	1980-85	1980-81	1981-82
	Proposed	Approved	Proposed
1. Low Income Group Housing Scheme	280.00	76.00	52.00
2. Middle Income Group Housing Scheme	120.00	30.00	20.00
3. Subsidised Industrial Housing Scheme	50.00	4.00	5.00
4. Police Housing	550.00	80.00	100.00
5. Government Residential Buildings including judicial buildings	500.00	75.00	95.00
6. Construction of Residential Houses for Govt. employees at Panchkula	400.00	70.00	75.00
7. Cooperative Housing	70.00	11.00	8.00
8. Loan to Housing Board	150.00	12.00	20.00
9. Rural Housing Scheme	240.00	40.00	45.00
10. House Sites to landless workers in Rural Areas	90.00	5.00	5.00
11. House Building loan to Govt. Employees	750.00	200.00	125.00
<b>Total</b>	<b>3200.00</b>	<b>603.00</b>	<b>550.00</b>

6.8.2. Under the low and middle income group housing schemes, it is proposed to provide loans for the construction of 855 houses during the year 1981-82. For the Industrial Housing Scheme. Financial assistance will also be provided in the form of loan and subsidy to industrial concerns to assist them in constructing 80 houses for their workers during 1981-82.

6.8.3. Under Police housing, provision of Rs 100.00 lakhs has been made for the construction of 275 houses for the officers/officials of the Police Department at various places according to requirements.

6.8.4. A co-operative housing programme has also been started in Haryana. An Apex-Co-operative Housing Finance Society has been established and provision of Rs 8.00 lakhs has been made in the Annual Plan 1981-82 for State Contribution towards its share capital.

6.8.5. Provision of Rs 20.00 lakhs has also been kept for providing loan assistance to the State Housing Board for the construction of housing colonies. Another Rs 125.00 lakhs has been kept for providing house building loans to 875 Govt. employees for the construction of residential houses for their personal use.

6.8.6. In order to meet the accommodation problem of Government employees working in Chandigarh, it has been decided to construct 800 houses at Panchkula during Sixth Plan period. The work was taken up during 1980-81. An outlay of Rs 75.00 lakhs is proposed for the construction/completion of 150 houses during 1981-82.

6.8.7. Under the Minimum Needs Programme, provision of Rs 5.00 lakhs has been made for providing residential plots during the year 1981-82 to such 3300 landless workers who are living in the rural areas. Provision of Rs 45.00 lakhs has also been made for undertaking a crash programme for construction of houses in rural areas. During 1981-82, 900 houses are proposed to be constructed.

## 6.9. Urban Development

6.9.1. An outlay of Rs 6.00 crores has been proposed under this sub-head of development for the period 1980-85. This is inclusive of Rs 3.80 crores for 'Environmental Improvement of Urban Slums' under the Minimum Needs Programme. In the Annual Plan 1981-82, an outlay of Rs 120.00 lakhs has been proposed for providing financial assistance to local bodies for their revenue earning scheme (Rs 35.00 lakhs) and for Kurukshetra Development Board (Rs 15.00 lakhs). A Provision of Rs 80.00 lakhs has also been made for environmental improvement of urban slum as a part of the Minimum Needs Programme for the year 1981-82. It is proposed to execute (i) Water Supply schemes (ii) sewerage (iii) provision of flush latrines etc in the slum areas, especially in Harijans Bastis. Grants will be given to the Urban Local Bodies for execution of programmes for providing minimum civic amenities to such areas.

## 6.10. Information and Publicity

6.10.1. In the Annual Plan 1981-82, an outlay of Rs 30.00 lakhs is proposed for the various activities of the State Public Relations Department to maintain regular flow of news and views. The proposed outlay will be spent on the 21 continuing publicity schemes such as Display Advertisement, Installation of T.V. sets at Community Centres, Exhibitions, Press Information Service and Field Publicity etc. New schemes for publicity through Video Tape Recorders and setting up of V.I.P. coverage unit are also proposed for implementation during Sixth Plan/Annual Plan 1981-82.

## 6.11. Labour & Labour Welfare

6.11.1. The outlay proposed for programmes of Labour Welfare & Employment Exchanges is reflected in the table below :—

	(Rs in lakhs)		
	Sixth Plan	Annual Plan	Annual Plan
	1980-85	1980-81	1981-82
	Proposed Outlay	Approved Outlay	Proposed Outlay
(i) Labour Welfare	25.00	3.00	5.00
(ii) Employment Exchange	60.00	6.00	12.00
(iii) Industrial Training	350.00	26.00	50.00

6.11.2. Under Labour Welfare, the proposed outlay of Rs 5.00 lakhs will be utilised on continuing staff schemes, viz. legal aid to workers (Rs 0.20 lakh), strengthening of machinery under various labour laws (Rs 2.00 lakhs) upgrading of labour welfare centre at Faridabad (Rs 1.00 lakh). A new scheme for creating an effective machinery for the better enforcement of Minimum Wages Act 1948, in agriculture sector, is proposed for implementation during Sixth Plan 1980-85. For 1981-82, a provision of Rs 1.70 lakhs is proposed for this new scheme. All these schemes aim at assisting the maintenance of cordial and peaceful industrial relations.

## 6.12. Employment Exchanges

6.12.1. Schemes under this sub-head aim at expanding and improving the working of Employment Exchanges for providing better service to applicants and employees; collection of employment market information in various trades; and imparting vocational guidance and employment counselling to those who are on the threshold of their career after leaving schools and colleges. All the schemes are staff oriented.

6.12.2. In the Annual Plan 1981-82, an outlay of Rs 12.00 lakh has been proposed against an anticipated expenditure of Rs 6.00 lakhs. For rendering employment assistance to the rural people, it is proposed to set up additional Employment Exchanges, upgrade the status of rural employment exchanges, to that of town employment exchanges; and to strengthening of employment marketing information unit at State level as well as at District Employment Exchanges at Sirsa and Panipat. Special Employment Exchange has been set up in the State Directorate for providing assistance to Scheduled Castes & Scheduled Tribes and will be continued during 1981-82.

## 6.13. Industrial Training

6.13.1. The Five Year Plan 1980-85 provided an outlay of Rs 3.50 crore for the programme of Industrial Training. An outlay of Rs 50.00 lakh is proposed for the Annual Plan 1981-82 against an anticipated expenditure of Rs 26.00 lakhs during 1980-81.

6.13.2. Special stress will be laid on the modernization of existing Industrial Training Institutes for which sophisticated machinery worth Rs 8.50 lakhs will be purchased for replacement of the existing worn out and un-serviceable machinery. New Industrial Training Institutes were set up at Nathusri Chopta, Gohana, Mehram and Tohana during 1979-80. A provision of Rs 11.25 lakh has been made for the continuance of these institutes during 1981-82. Provision has also been made for the other schemes of the department such as diversification and consolidation of trades (Rs 2.00 lakhs); construction of I.T.I. buildings and hostels (Rs 1.00 lakh); training and retraining of staff (Rs 0.35 lakh); additional staff for headquarters and provision for library books (Rs 1.00 lakh); and establishment of basic training cells at Faridabad (Rs 2.50 lakhs).

## 6.14. Welfare of Scheduled Castes/Backward Classes

6.14.1. This sector caters exclusively to the Welfare of the members of the Scheduled Castes and Backward Classes who are economically, educationally and socially backward. An outlay of Rs 10.00 crores has been kept in the Sixth Five Year Plan 1980-85. In the Annual Plan 1981-82, an outlay of Rs 180.00 lakhs has been proposed against the approved outlay of Rs 172.00 lakhs during 1980-81. Major programmes proposed to be implemented are :—

(Rs in lakhs) —

Programme	1980-85	1980-81	1981-82
	Proposed	Approved	Proposed
1. Direction and Administration	16.20	2.15	3.20
2. Programmes of Educational Development of Scheduled Castes, Backward Classes & Vimukat Jatis	197.00	17.20	39.20
3. Programmes of Economic Development of Scheduled Castes Backward Classes & Vimukat Jatis :—			
(i) General Programme of Welfare Department	132.40	12.25	26.50
(ii) Share Capital to Haryana Harijan Kalyan Nigam	190.00	25.00	30.00
(iii) Share Capital to Backward & Economically Weaker Classes Kalyan Nigam	200.00	100.00	30.00
4. Health, Housing and other schemes	264.00	15.34	51.10
Total	1000.00	171.94	180.00

6.14.2. The number of beneficiaries under the various programmes to be covered during the Sixth Plan 1980-85 and Annual Plan 1981-82 are as under :—

(Students/beneficiary/trainees)

S.No.	Name of the programme	Sixth Plan	Commulative	1980-81	1981-82
		1980-85	total		
		Level at the end of 1984-85			
1		2	3	4	5
1.	Programmes of Educational Development	211263	892198	92133	188627
2.	Programmes of Economic Development	11410	55795	10750	11140
3.	Training Programme	4105	16395	3525	3785
4.	Health Housing and other Schemes	2266	7744	687	1825

6.14.3. In order to diversify and expand the facilities of Scheduled Castes Development Corporation, an outlay of Rs 30.00 lakhs has been kept in the Annual Plan 1981-82. In addition, a provision of Rs 15.00 lakhs has been kept on Non-Plan side. Government of India will provide matching equity participation @ 49% of the total contribution under this programme. 5000 beneficiaries will be covered during 1981-82.

6.14.5. It has been decided to set up a separate Backward Classes & Economically Weaker classes Kalyan Nigam for the development of socially and economically backward classes. During 1980-81, a share capital of Rs 100.00 lakhs will be provided to this Nigam. A provision of Rs 30.00 lakh is proposed for contribution of the share capital of the Nigam during 1981-82. This Nigam proposes to assist 5000 beneficiaries during 1981-82. A provision has also been made for strengthening of Administration (Rs 3.20 lakhs); for providing legal assistance (Rs 0.20 lakh).

6.14.5. A provision of Rs 5.65 lakhs has been kept for State share on Centrally sponsored schemes to be implemented during 1981-82 on sharing basis.

### 6.15. Social Welfare

6.15.1. In the Sixth Five Year Plan 1980-85, an outlay of Rs 4.50 crores has been kept for programmes of Social Welfare. The schemes aim at providing facilities in the field of child welfare, and welfare of the aged and handicapped. In the Annual Plan 1981-82, an outlay of Rs 100.00 lakh has been kept for various schemes under this sector. The programme wise break up is as under :—

Programme	(Rs in lakhs)		
	Sixth Plan	1980-81	1981-82
	1980-85 Proposed	anticipated	Proposed
(i) Direction and Administration	26.50	2.40	4.30
(ii) Women welfare	89.00	3.90	22.80
(iii) Child welfare (including scheme under IYC)	195.50	27.16	38.49
(iv) Welfare of Handicapped	77.50	1.47	22.86
(v) Correctional services (eradication of beggary etc)	6.00	1.00	1.00
(vi) Welfare of Poor & Destitute	8.00	2.00	4.00
(vii) Grant-in-aid to Voluntary organization and other social security services	40.00	1.18	5.00
(viii) State share for Centrally sponsored schemes	7.50	0.89	1.55
Total :	450.00	40.00	100.00

6.15.2. Three homes for destitute women/widows are being run at Karnal, Rohtak and Faridabad. The inmates are given training in various trades. Orphans and destitute children are placed with foster parents. Physically, handicapped children are also given financial assistance under the anti-beggary programme, one institution has been set up at Panipat.

6.15.3. Under the Integrated Child Development Services Programme 5 I.C.D.S. projects have been set up in Haryana (at Kathura, Raipur Rani, Kalayat, Beri and Radaur) under Central sector programmes upto the end of 1979-80. In addition, one ICDS Project has been set up in State Sector at Sirsa. During 1980-85, it is proposed to set up 20 additional I.C.D.S. Projects, 14 under Central Sector and

6 under State Sector) during Sixth Plan period. A package of services i.e. (supplementary nutrition, immunisation, health check up, non-formal education) in an integrated manner is provided to pre-school children, expectant and nursing mothers and women in age group 15—44 years. During 1980-81, 2 additional I.C.D.S. Projects are expected to be set up. In the Annual Plan 1981-82, it is proposed to set up 2 additional projects (one State Sector and one Central Sector). A provision of Rs 9.94 lakh has been provided for ICDS projects (State Sector) for 1981-82 for various schemes under "International Year of the Child" such as; supplementary nutrition programme for children of weaker sections, opening of creches and day care centres, home for the mentally retarded children and blind girls etc.

## 6.16. Nutrition

6.16.1. In the Sixth five year plan 1980-85, an outlay of Rs 4.00 crores has been provided for the Nutrition Programme. In the Annual Plan 1981-82, an outlay of Rs 80.00 lakh is proposed against an anticipated expenditure of Rs 60.00 lakhs. The proposed outlay is for the following schemes :—

Programme	(Rs in lakhs)		
	Sixth Plan 1980-85 proposed	1980-81 anticipated	1981-82 proposed
(i) Special Nutrition Programme	125.00	25.00	25.00
(ii) Supplementary Nutrition Programme	275.00	35.00	55.00
Total :	400.00	60.00	80.00

The Special Nutrition Programme is being implemented in Urban Slums. It is proposed to extend this programme in rural areas and will cover 80,000 beneficiaries viz. pre-school children, expectant and nursing mothers, during 1981-82. The total cost of the programme (State Share) is estimated at Rs 25.00 lakhs. The commodity assistance will be become available from CARE.

6.16.2. The supplementary Nutrition Programme being implemented in the Integrated Child Development Service Blocks aims at the delivery of a package of services (Supplementary nutrition, immunisation, health check up, referral services health and nutrition education and on-formal pre-school education) in an integrated form for the benefit of pre-school children, expectant and nursing mothers and women in the age group 15—44 years. The expenditure on the entire package of services with the exception of the supplementary nutrition component is met by the Government of India. The cost of supplementary nutrition has to be met from the provision made for the Special Nutrition in the State Sector under the Minimum Needs Programme. Upto the end of 1980-81, 8 I.C.D.S. projects are expected to have been set up (2 State Sector and 6 under Central Sector). In the Annual Plan 1981-82, 2 additional projects are proposed to be set up. To meet the cost of supplementary nutrition in 10 projects, an outlay of Rs 55.00 lakh has been proposed in the Annual Plan 1981-82.

## 7. ECONOMIC AND GENERAL SERVICES

### 7.1. Statistics (including Planning Machinery)

7.1. An outlay of Rs 18.00 lakh has been proposed for the year 1981-82. Out of this, Rs 14.00 lakhs are proposed for Secretariat Economic Services (Planning Machinery), i.e. for the continuing schemes viz. State Planning Board, Manpower and Employment Coordination Cell and the District Planning Units including survey of Planning needs and for the certain new schemes relating to perspective Planning and Monitoring Unit, Plan Formulation, Implementation, Coordination Unit, and Plan Project Appraisal Unit.

### 7.2. Printing and Stationery

7.2.1. A press for the printing of Text Books for Classes I to VIII has been established at Panchkula. It is proposed to expand this press for which a plot has already been acquired adjacent to the existing building at Panchkula. An outlay of Rs 245.00 lakh has been kept for the Sixth Five Year Plan 1980-85. In the Annual Plan 1981-82, an outlay of Rs 65 lakh has been proposed, which will be utilized for the construction of building and purchase of machinery.

### 7.3. General Administration

7.3.1. The sub-head "General Administration" provides for essential administrative buildings (Mini-Secretariat, Jails, Police and Judicial Non-residential buildings). An outlay of Rs 270.00 lakh has been proposed for 1981-82 to be utilized as under :—



(Rs in lakhs)

Programme	Sixth Plan 1980-85	Annual Plan 1980-81	Annual Plan 1981-82
	(Proposed)	(Approved)	(Proposed)
1. Construction of Mini Secretariat	900.00	124.00	162.00
2. Police non-residential buildings	350.00	55.00	59.00
3. Construction of Jail buildings	180.00	10.00	32.00
4. Judicial non-residential buildings	100.00	5.00	17.00
Total :	1530.00	194.00	270.00

### 8. ESTIMATES OF EMPLOYMENT & GENERATION

8.1. The State Govt. has proposed an outlay of Rs 316.27 crore for Annual Plan 1981-82. It is expected that with this plan investment, ad-hoc employment opportunities would be generated to uneducated/un-skilled persons and educated, persons possessing technical & non-technical qualifications respectively.

### 9. CONCLUSION]

The detailed expenditure, outlay and programme will be evident from GN statements I-VI annexed herewith as well as detailed sectoral descriptions in accompanying volumes II, III & IV.

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**STATEMENTS [GN 1—6]**

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**STATEMENT GN-1**

**[ MAJOR HEAD AND SUB HEAD-WISE OUTLAY & EXPENDITURE ]**

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## STATE—HARYANA

## STATEMENT GN—1

## DRAFT ANNUAL PLAN (1981-82)

## CONSOLIDATED STATEMENT

## OUTLAY &amp; EXPENDITURE

(Rs in lakhs)

Sr. No.	Major Head of Development	1979-80	1980-81		Sixth Plan (1980-85)		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
1.	Agriculture and Allied Services	2421.49	3448.00	3436.68	25586.00	11494.18	4446.00	2003.08
2.	Cooperation	338.32	530.00	650.00	2590.00	1873.01	580.00	417.31
3.	Water and Power Development	12093.00	14492.00	14492.00	114097.00	105264.00	17919.00	16643.00
4.	Industry and Minerals	340.80	398.00	398.00	3200.00	1551.30	600.00	291.80
5.	Transport and Communication	2148.33	2125.00	2125.00	17610.00	17608.00	3150.00	3145.50
6.	Social and Community Services	2815.03	3805.00	3743.00	29360.00	16865.99	4523.00	2409.75
7.	Economic Services	5.72	13.00	13.00	90.00	—	18.00	—
8.	General Services	133.01	201.00	201.00	1775.00	1775.00	335.00	335.00
Grand Total (1 to 8)		20295.70*	25012.00	25058.68	194308.00	156431.48	31571.00	25245.44

\*Excludes expenditure under Desert Development Programme.

(ii)

STATE—HARYANA  
STATEMENT GN—1

## DRAFT ANNUAL PLAN (1981-82)

HEAD OF DEVELOPMENT  
OUTLAY & EXPENDITURE

(Rs in lakhs)

Sr. No.	Head of Development	1979-80	1980-81		Sixth Plan (1980-85)		1981-82	
		Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>AGRICULTURAL AND ALLIED SERVICES</b>								
<b>1. Agriculture—</b>								
(a)	Research and Education (Agricultural University)	155.41	200.00	200.00	1100.00	200.00	210.00	40.00
(b)	Crop Husbandry (Agriculture Department)	357.15	795.00	795.00	5800.00	326.02	950.00	102.90
(c)	Special Programme for Rural Development							
	(i) S.F.D.A. (State)	39.21	20.00	20.00	100.00	—	20.00	—
	S.F.D.A. (Central)	37.31	41.00	41.00	206.00	—	41.00	—
	(ii) D.P.A.P.	53.66	97.00	97.00	487.00	—	97.00	—
	(iii) D.D.P.	—	195.00	195.00	975.00	—	195.00	—
	(iv) LLR.D.	111.78	187.00	187.00	726.00	—	105.00	—
	(v) TRYSEM	—	—	—	36.00	—	7.00	—
(d)	(i) Marketing	25.00	27.00	27.00	271.00	271.00	52.00	52.00
	(ii) Storage and Warehousing							
	<b>Total (a to d)</b>	<b>779.52</b>	<b>1562.00</b>	<b>1562.00</b>	<b>9701.00</b>	<b>797.02</b>	<b>1677.00</b>	<b>194.90</b>
<b>2. Land Reforms</b>								
	(i) Land Reforms	18.91	24.00	24.00	85.00	—	30.00	—
	(ii) Consolidation of Holdings							
<b>3. Minor Irrigation</b>								
	(i) Agriculture Department	44.44	50.00	50.00	300.00	33.16	55.00	5.98
	(ii) Irrigation Department	144.00	100.00	100.00	1000.00	1000.00	150.00	150.00
	(iii) M.I.T.C.	670.00	730.00	730.00	7500.00	7500.00	1249.00	1249.00
<b>4. Soil &amp; Water Conservation</b>								
	(i) Agriculture Department	52.95	109.00	109.00	1000.00	29.00	130.00	3.00
	(ii) Forest Department	20.19	20.00	20.00	200.00	—	50.00	—
<b>5. Area Development</b>								
	(i) C.A.D.A.	24.96	20.00	20.00	105.00	105.00	20.00	20.00
	(ii) Mewat Development Board	—	100.00	100.00	500.00	500.00	100.00	100.00
6.	Animal Husbandry	116.41	140.00	140.00	1100.00	54.00	200.00	7.20
7.	Dairy Development	3.04	39.00	28.68	350.00	62.00	60.00	14.00

(iii)

## STATEMENT GN-1

(Rs in Lakhs)

Sr. No.	Head of Development	1979-80	1980-81		Sixth Plan (1980-85)		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
8.	Fisheries	39.19	42.00	42.00	200.00	5.00	50.00	5.00
9.	(i) Forests	142.83	160.00	160.00	1450.00	—	290.00	—
	(ii) Wild Life Preservation	—	—	—	50.00	—	10.00	—
10.	Investment in Agricultural Financial Institutions	200.00	210.00	210.00	1280.00	1280.00	230.00	230.00
11.	Community Development & Panchayats							
	(i) Community Development (N.E.S.)	115.05	85.00	84.00	440.00	129.00	75.00	24.00
	(ii) Panchayats	50.00	57.00	57.00	325.00	—	70.00	—
I—Agriculture & Allied Services		2421.49	3448.00	3436.68	25586.00	11494.18	4446.00	2003.08
II—Cooperation		338.32	530.00	650.00	2590.00	1873.01	580.00	417.31
Total I & II—Agriculture and Allied Services including Cooperation		2759.81	3978.00	4086.68	28176.00	13367.19	5026.00	2420.39
12.	Multipurpose Projects							
	(a) Irrigation	119.00	181.00	181.00	497.00	497.00	149.00	149.00
	(b) Power	416.00	509.00	509.00	1446.00	1229.00	350.00	350.00
	Total (a & b)	535.00	690.00	690.00	1943.00	1726.00	499.00	499.00
13.	Major and Medium Irrigation	4318.00	5298.00	5298.00	39600.00	39600.00	7020.00	7020.00
14.	Flood Control	2016.00	1690.00	1690.00	14000.00	14000.00	1900.00	1900.00
15.	Power Projects	5224.00	6814.00	6814.00	58554.00	49938.00	8500.00	7224.00
III—Water and Power Development		12093.00	14492.00	14492.00	114097.00	105264.00	17919.00	16643.00
16.	Industry and Minerals	340.80	398.00	398.00	3200.00	1551.30	600.00	291.80
IV—Industry and Minerals		340.80	398.00	398.00	3200.00	1551.30	600.00	291.80
17.	Civil Aviation	40.00	30.00	30.00	260.00	258.00	50.00	50.00
18.	Roads and Bridges	1272.80	1250.00	1250.00	11500.00	11500.00	1700.00	1700.00
19.	Road Transport	758.58	780.00	780.00	5200.00	5200.00	1100.00	1100.00
20.	Tourism	76.95	65.00	65.00	650.00	650.00	300.00	295.50
V—Transport & Communication		2148.33	2125.00	2125.00	17610.00	17608.00	3150.00	3145.50
21.	(i) General Education (including Art and Culture)	538.67	797.00	797.00	5800.00	687.00	990.00	120.50
	(ii) Sports	39.16	205.00	143.00	575.00	260.58	187.00	135.00
22.	Technical Education	26.50	35.00	35.00	400.00	291.21	60.00	46.00



(iv)

## STATEMENT GN-1

(Rs in lakhs)

Sr. No.	Head of Development	1979-80	1980-81		Sixth Plan (1980-85)		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
<b>23. Medical and Health</b>								
(i) Medical Education		179.98	120.00	120.00	900.00	384.70	150.00	60.00
(ii) Health (including Sanitation)		332.73	660.00	660.00	3600.00	1538.00	700.00	343.00
(iii) Ayurveda		14.30	35.00	35.00	350.00	70.00	54.00	10.00
(iv) Employees State Insurance		0.45	5.00	5.00	50.00	—	5.00	—
24. Water Supply and Sewerage		967.09	925.00	925.00	11440.00	11440.00	1240.00	1240.00
25. Housing		359.41	523.00	523.00	2650.00	900.00	450.00	170.00
26. Police Housing		39.47	80.00	80.00	550.00	550.00	100.00	100.00
<b>27. Urban Development</b>								
(i) Financial Assistance to Local Bodies		134.00	27.00	27.00	220.00	197.50	50.00	47.50
(ii) Environmental Improvement of Slums		50.00	70.00	70.00	380.00	380.00	80.00	80.00
28. Information and Publicity		8.88	16.00	16.00	160.00	—	30.00	—
<b>29. Labour and Labour Welfare</b>								
(i) Labour Welfare		0.24	3.00	3.00	25.00	—	5.00	—
(ii) Employment Exchanges		2.92	6.00	6.00	60.00	—	12.00	—
(iii) Industrial Training		19.71	26.00	26.00	350.00	90.00	50.00	12.50
30. Welfare of Scheduled Castes and Backward Classes		47.03	172.00	172.00	1000.00	—	180.00	—
31. Social Welfare		35.96	40.00	40.00	450.00	57.00	100.00	35.25
32. Nutrition		18.53	60.00	60.00	400.00	20.00	80.00	10.00
<b>VI—Social and Community Services</b>		<b>2815.03</b>	<b>3805.00</b>	<b>3743.00</b>	<b>29360.00</b>	<b>16865.99</b>	<b>4523.00</b>	<b>2409.75</b>
33. Secretariat Economic Services (Planning Machinery)		4.60	8.00	8.00	50.00	—	9.00	—
34. Economic Advice & Statistics		1.12	5.00	5.00	40.00	—	9.00	—
<b>VII—Economic Services</b>		<b>5.72</b>	<b>13.00</b>	<b>13.00</b>	<b>90.00</b>	<b>—</b>	<b>18.00</b>	<b>—</b>
35. Printing and Stationery		—	7.00	7.00	245.00	245.00	65.00	65.00
36. General Administration		133.01	194.00	194.00	1530.00	1530.00	270.00	270.00
<b>VIII—General Services</b>		<b>133.01</b>	<b>201.00</b>	<b>201.00</b>	<b>1775.00</b>	<b>1775.00</b>	<b>335.00</b>	<b>335.00</b>
<b>Grand Total (I to VIII)</b>		<b>20295.70*</b>	<b>25012.00</b>	<b>25058.68</b>	<b>194308.00</b>	<b>156431.48</b>	<b>31571.00</b>	<b>25245.44</b>

\*Excludes expenditure under Desert Development Programme.

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**STATEMENT GN-2**  
**[SCHEMATIC DETAILS]**

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(vii)

STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES /PROJECTS  
OUTLAY & EXPENDITURE

HEAD : RESEARCH AND EDUCATION (AGRICULTURAL UNIVERSITY)

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
1.	Direction & Administration (including for continuing works and maintenance)	79.10	93.84	93.84	385.84	200.00	99.13	40.00
2.	Agricultural Farms	1.94	5.50	5.50	20.50	—	2.75	—
3.	Extension and Farmers Training	2.93	18.86	18.86	120.61	—	20.50	—
4.	Agricultural Education (including Library)	9.73	28.82	28.82	177.82	—	27.62	—
5.	Agricultural Research	44.01	86.60	86.60	544.60	—	94.00	—
6.	Assistance to ICAR	17.70	27.57	27.57	152.57	—	28.00	—
7.	Other Expenditure	—	—	—	—	—	—	—
	<b>Total</b>	<b>155.41</b>	<b>261.19</b>	<b>261.19</b>	<b>1401.94</b>	<b>200.00</b>	<b>272.00</b>	<b>40.00</b>
	Less Scheme Income	—	11.19	11.19	51.02	—	12.00	—
	Less ICAR Assistance	—	50.00	50.00	250.92	—	50.00	—
	<b>Net grant from State Government</b>	<b>155.41</b>	<b>200.00</b>	<b>200.00</b>	<b>1100.00</b>	<b>200.00</b>	<b>210.00</b>	<b>40.00</b>

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD : AGRICULTURE (CROP HUSBANDRY)

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>AGRICULTURAL PRODUCTION</b>								
<b>I. Multiplication and Distribution of Seed &amp; Agriculture Farms</b>								
1.	Scheme for multiplication & distribution of improved seed and Development of seed Farms	65.07	14.80	14.80	42.00	4.64	5.87	1.00
2.	Scheme for distribution of certified seeds of wheat, paddy, gram and bajra on Subsidized rates	5.65	42.43	42.43	184.09	—	36.90	—
3.	Scheme for establishment of State Seeds Certification agency	0.22	0.10	0.10	3.10	—	0.30	—
4.	Scheme for popularisation of Bajra nursery	1.15	1.00	1.00	1.00 (Converted into centrally Sponsored Scheme)			
5.	Scheme for Strengthening of Seed Testing Lab.	—	—	—	7.14	0.80	3.44	0.60
6.	Scheme for Distribution of Agril.inputs	—	—	—	84.58	18.88	7.00	1.00
7.	Multipurpose Demonstration Scheme for popularising new technology and recent advances in Agriculture Sector	—	—	—	46.30	1.30	10.00	1.30
	<b>Total</b>	<b>72.09</b>	<b>58.33</b>	<b>58.33</b>	<b>368.21</b>	<b>25.62</b>	<b>63.51</b>	<b>3.90</b>
<b>II. Manure and Fertilizer</b>								
8.	Scheme for subsidy on phosphatic fertilizer	10.02	15.00	15.00	81.96	—	10.00	—
9.	Scheme for soil and Water Testing Lab.	3.23	5.32	5.32	39.67	3.28	5.85	—
10.	Scheme for Quality Control of Agril. inputs	3.18	4.97	4.97	34.73	1.00	5.46	—
11.	Scheme for intensification of Green Manuring programme	—	5.00	5.00	30.51	—	5.00	—
	<b>Total</b>	<b>16.45</b>	<b>30.29</b>	<b>30.29</b>	<b>186.47</b>	<b>4.25</b>	<b>26.31</b>	<b>—</b>
<b>III. Plant Protection</b>								
12.	Scheme for subsidizing the cost of aerial spray on cash crops	6.08	45.78	45.78	277.00	—	50.00	—
13.	Scheme for integrated pest diseases, weed control and control of weed on paddy crops	8.53	18.00	18.00	110.00	—	18.00	—
14.	Scheme for pilot Project and popularisation of bee-keeping in Haryana	0.61	3.00	3.00	18.33	—	3.30	—
15.	Scheme for popularisation of scientific technique of foodgrains storage at farmers level	18.44	20.00	20.00	122.10	—	22.00	—
16.	Scheme for Weed Control on wheat crops (sharing basis)	5.00	34.00	34.00	200.00	—	30.00	—

(12)

## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
17.	Scheme for making available storage pesticides to farmers	—	0.82	0.82	0.82	—	—	—
18.	Scheme for eradication of pyrilla and boll worms on cotton and Sugarcane (sharing basis)	—	2.50	2.50	18.00	—	1.00	—
19.	Scheme for Procurement of Plant Protection equipment, pick up vans etc. spare and construction of Storage Buildings	—	—	—	124.50	—	15.50	—
20.	Rats control in Fields (Rodent control)	—	—	—	14.05	—	2.00	—
	<b>Total</b>	<b>38.66</b>	<b>124.10</b>	<b>124.10</b>	<b>884.80</b>	<b>—</b>	<b>141.80</b>	<b>—</b>
<b>IV. Commercial Crops</b>								
21.	Scheme for the Dev. of oilseeds (sharing basis)	1.34	7.91	7.91	96.23	—	16.30	—
22.	Dev. of oilseeds project	—	—	—	600.00	—	10.00	—
23.	Scheme for Dev. of pulses programme (sharing basis)	13.65	21.10	21.10	177.02	—	31.15	—
24.	Integrated Sugarcane Development Scheme	13.63	43.97	43.97	228.81	40.00	35.55	5.00
25.	Scheme for integrated cotton Dev. Project (W.B.) in Hissar Distt.	27.05	34.00	34.00	114.00	—	17.00	—
26.	Scheme for maximising production of cotton I.C.D.P. (sharing basis)	13.75	23.75	23.75	213.28	—	33.40	—
27.	Scheme for Dev. of Shivalik Hills	—	—	—	100.00	—	23.45	—
28.	Scheme for setting up of Garden and Nurseries	12.08	14.00	14.00	85.46	—	15.40	—
29.	Scheme for setting up community caning and preservation centres	—	15.60	15.60	89.60	32.15	13.95	—
30.	Scheme for package programme on Mango and Ber	—	—	—	18.61	—	4.01	—
31.	Haryana Integrated production cum-Marketing Project	—	—	—	334.40	110.00	51.40	—
	<b>Total</b>	<b>81.50</b>	<b>160.33</b>	<b>160.33</b>	<b>2057.41</b>	<b>182.15</b>	<b>251.61</b>	<b>5.00</b>
<b>V. Dry Land Farming</b>								
32.	Scheme for Dry Land Farming in Hissar District	6.28	7.34	7.34	50.95	—	8.11	—
33.	Scheme for Dry Land Farming in Mohindergarh District	6.14	7.60	7.60	51.46	—	8.36	—
	<b>Total</b>	<b>12.42</b>	<b>14.94</b>	<b>14.94</b>	<b>102.41</b>	<b>—</b>	<b>16.47</b>	<b>—</b>
<b>VI. Extension Farmers Training</b>								
34.	Scheme for strengthening of Agricultural Production Programme	0.17	14.20	14.20	47.37	—	7.15	—
35.	World Bank Extension Project	113.49	355.00	355.00	939.71	86.00	330.00	86.00
36.	Haryana Agricultural Extension Project	—	—	—	584.00	—	—	—
37.	Scheme for Integrated Training and Education of farmers	8.23	10.00	10.00	88.89	3.00	17.00	3.00

(x)

## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
38.	Scheme for Establishment of Training Institute at Rohtak	1.98	2.42	2.42	14.73	—	2.60	—
39.	Scheme for Agricultural Information Service	—	3.00	3.00	18.40	—	3.30	—
40.	Scheme for Promotion of scientific storage of foodgrains at domestic level	0.13	0.27	0.27	0.27	Merged with scheme for Integrated Training and Education of Farmers		—
<b>Total</b>		<b>124.00</b>	<b>384.89</b>	<b>384.89</b>	<b>1693.37</b>	<b>89.00</b>	<b>360.05</b>	<b>89.00</b>
<b>VII. Agricultural Engineering</b>								
41.	Scheme for repair maintenance and follow up installation of Gobar Gas Plant	1.49	1.97	1.97	1.97	—	—	—
42.	Scheme for harvesting & conservation of natural & Bioenergy resources in Agril. Sector	—	—	—	171.36	—	20.11	—
43.	Scheme for setting up of Gobar Gas Plants	—	4.00	4.00	4.00	—	—	—
44.	Scheme for Installation of Gobar Gas Plants on night soils from community laterines	—	1.00	1.00	1.00	—	—	—
45.	Scheme for the reorganisation of Tractor training	—	—	—	28.25	—	8.17	—
46.	Scheme for Agriculture Engineering & Boring Operations in the District of Faridabad, Bhiwani, Kurukshetra and Sonapat	—	—	—	64.54	—	15.00	—
47.	Scheme for Establishment of Regional pilot Agril. Engg. workshop at Rohtak, Ambala and Sirsa	—	—	—	92.26	—	20.17	—
48.	Scheme for providing interest subsidy to the Entrepreneurs of the Agro. Service centres in the Haryana State	—	—	—	19.42	—	4.00	—
49.	Scheme for providing share capital to Agro Industries corporation	5.00	—	—	25.00	25.00	5.00	5.00
<b>Total</b>		<b>6.49</b>	<b>6.97</b>	<b>6.97</b>	<b>407.80</b>	<b>25.00</b>	<b>72.45</b>	<b>5.00</b>
<b>VIII. Agricultural Economics and Statistics</b>								
50.	Scheme for strengthening of Statistical unit	—	1.90	1.90	9.98	—	1.90	—
51.	Scheme for Timely Reporting of estimates of area, production of principal crops(sharing basis)	0.87	1.00	1.00	5.67	—	1.07	—
52.	Scheme for sample survey for methodological investigations into High Yielding Varieties Programme(sharing basis)	0.20	0.45	0.45	0.45	—	—	—
53.	Scheme for Improvement of crop Statistics (sharing basis)	0.80	0.91	0.91	4.61	—	0.89	—
54.	Scheme for Sample Survey for study of estimates in the transfer of Technology of increased Agril. Programme (Sharing basis)	—	—	—	0.91	—	0.18	—
<b>Total</b>		<b>1.87</b>	<b>4.26</b>	<b>4.26</b>	<b>21.62</b>	<b>—</b>	<b>4.04</b>	<b>—</b>

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## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>IX. Agricultural Marketing and Quality Control</b>								
55.	Scheme for Marketing intelligence survey & publicity	0.20	2.16	2.16	25.36	—	4.00	—
56.	Scheme for setting up of Ag-mark laboratory and farmers level grading centres	0.43	4.16	4.16	22.06	—	4.28	—
	Total	0.63	6.32	6.32	47.42	—	8.28	—
<b>X. Others</b>								
57.	Scheme for digging up of Katcha Water Courses	1.33	2.20	2.20	13.42	—	2.48	—
58.	I.F.A.D.	1.71	2.37	2.37	17.07	—	3.00	—
	Grand Total (Crop Husbandary)	357.15	795.00	795.00	5800.00	326.02	950.00	102.90



**DRAFT ANNUAL PLAN (1981-82)**  
**DEVELOPMENT SCHEMES/PROJECTS**  
**OUTLAY & EXPENDITURE**  
**HEAD : SPECIAL PROJECTS FOR RURAL DEVELOPMENT**  
**- AND STORAGE & WAREHOUSING**  
**(AGRICULTURE DEPARTMENT)**

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>SPECIAL PROJECTS FOR RURAL DEVELOPMENT</b>								
(a)	SFDA (State)	39.21	20.00	20.00	100.00	—	20.00	—
(b)	SFDA (Central)	37.31	41.00	41.00	206.00	—	41.00	—
(c)	DPAP	53.66	97.00	97.00	487.00	—	97.00	—
(d)	DDP	—	195.00	195.00	975.00	—	195.00	—
(e)	IIR D	111.78	187.00	187.00	726.00	—	105.00	—
(f)	TRYSEM IN NON TRADITIONAL AREAS	—	—	—	36.00	—	7.00	—
<b>Total</b>		<b>241.96</b>	<b>540.00</b>	<b>540.00</b>	<b>2530.00</b>	<b>—</b>	<b>465.00</b>	<b>—</b>
<b>STORAGE AND WAREHOUSING</b>								
(i)	Marketing	25.00	27.00	27.00	271.00	271.00	52.00	52.00
(ii)	Storage and Ware-housing							
<b>Total</b>		<b>25.00</b>	<b>27.00</b>	<b>27.00</b>	<b>271.00</b>	<b>271.00</b>	<b>52.00</b>	<b>52.00</b>

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : LAND REFORMS

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
Land Reforms								
(i)	Consolidation of Holdings in Command Areas of Jui Canal	18.91	24.00	24.00	75.00	—	25.00	—
(ii)	Providing financial assistance to the allottees of surplus land	—	—	—	10.00	—	5.00	—
<b>Total</b>		18.91	24.00	24.00	85.00	—	30.00	—

**[DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT] SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : MINOR IRRIGATION**

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
<b>(i) AGRICULTURE DEPARTMENT</b>								
1.	Scheme for Strengthening of Ground Water Cell (state share)	4.63	10.23	10.23	103.34	18.82	11.25	2.28
2.	Scheme for setting up of Ground Water authority	—	—	—	5.00	—	0.10	—
3.	Scheme for Ground Water Monitoring of Minor Irrigation Programme	—	9.00	9.00	55.00	7.84	9.90	1.70
4.	Scheme for the execution of A.R.C./IDA	1.38	1.65	1.65	9.66	—	1.73	—
5.	Scheme for the grant of subsidy for sinking and repair of infractous Tube-wells /Pumping sets	—	1.00	1.00	6.00	—	1.10	—
6.	Scheme for the grant of subsidy in the installation of Sprinkler irrigation sets	38.43	28.12	28.12	101.00	—	26.92	—
7.	Scheme for applied and adaptive Demonstration for Ground Water in the State	—	—	—	20.00	6.50	4.00	2.00
Total		44.44	50.00	50.00	300.00	33.16	55.00	5.98
<b>(ii) IRRIGATION DEPARTMENT</b>								
1.	Direction and Administration and investigation & Development of ground-water resources	22.00	22.00	20.00	110.00	110.00	25.00	25.00
2.	Construction and Deepening of Wells and Tanks	5.00	15.00	5.00	75.00	75.00	25.00	25.00
3.	Lift Irrigation Schemes other Minor Irrigation Works, Machinery and equipment	117.00	63.00	75.00	815.00	815.00	100.00	100.00
Total		144.00	100.00	100.00	1000.00	1000.00	150.00	150.00
<b>(iii) HARYANA STATE MINOR IRRIGATION TUBEWELLS CORPORATION LIMITED</b>								
1.	World Bank Project							
	(a) Phase I	319.00	308.00	308.00	1290.12	1290.12	499.28	499.28
	(b) Phase II	—	—	—	1034.20	1034.20	—	—
2.	Loans to off-set back log to stabilize the financial position of M.I.T.C	300.00	300.00	300.00	—	—	—	—
3.	State support for existing projects of M.I.T.C.	51.00	122.00	122.00	837.68	837.68	169.72	169.72
4.	Subsidy on lining of water courses	—	—	—	4038.00	4038.00	580.00	580.00
Total		670.00	730.00	730.00	7500.00	7500.00	1249.00	1249.00

**DRAFT ANNUAL PLAN (1981-82)**  
**DEVELOPMENT SCHEMES/PROJECTS**  
**OUTLAY & EXPENDITURE**  
**HEAD : SOIL AND WATER CONSERVATION**

Sr. No.	Name of the Scheme/Project	(Rs in lakhs)						
		1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8	
<b>(i) Agriculture Department</b>								
1.	Scheme for Stengthening/Land Use & Soil Survey	1.97	4.00	4.00	27.40	—	5.73	—
2.	Scheme for Reclamation of Saline/Alkaline Soils	44.86	53.65	53.65	} 322.34	—	49.82	—
3.	Scheme for Amendment of Alkali Soils	1.00	25.71	25.71				
4.	Scheme for providing subsidy on Land levelling work in Haryana	—	—	—	100.00	—	10.00	—
5.	Scheme for providing share capital to H.L.R.D.C.	5.00	10.00	10.00	9.00	9.00	1.00	1.00
6.	Scheme for Training of Field staff in Soil Cons.	—	0.60	0.60	4.76	—	0.66	—
7.	Scheme for Water shed Management	0.12	15.04	15.04	150.00	20.00	16.54	2.00
8.	Scheme for providing subsidy on Water management works for conveyance of surface lined channels/underground conveyance system in Haryana	—	—	—	49.00	—	9.50	—
9.	Scheme for Soil Conservation work on watershed basis in the Sahibi Nadi River valley project area(sharing basis)	—	—	—	244.00	—	19.00	—
10.	Scheme for providing subsidy on water conveyance system for 2.4 hectare farmers (sharing basis)	—	—	—	33.50	—	5.00	—
11.	Scheme for pilot project for the reclamation of Saline/Alkaline soils drainage of water logged area	—	—	—	40.00	—	10.00	—
12.	Scheme for Development of Morni Hills	—	—	—	20.00	—	2.75	—
<b>Total</b>		<b>52.95</b>	<b>109.00</b>	<b>109.00</b>	<b>1000.00</b>	<b>29.00</b>	<b>130.00</b>	<b>3.00</b>
<b>(ii) Forest Department</b>								
1.	Direction and Administration	—	—	—	—	—	—	—
2.	Research	0.17	0.20	0.20	1.00	—	0.20	—
3.	Education and Training	0.10	0.40	0.40	2.00	—	0.40	—
4.	Soil Conservation Schemes	19.92	19.40	19.40	112.00	—	26.90	—
5.	State share of Centrally Sponsored Scheme—Soilwatch	—	—	—	85.00	—	22.50	—
<b>Total</b>		<b>20.19</b>	<b>20.00</b>	<b>20.00</b>	<b>200.00</b>	<b>—</b>	<b>50.00</b>	<b>—</b>

**DRAFT ANNUAL PLAN (1981-82)**  
**DEVELOPMENT SCHEMES/PROJECTS**  
**OUTLAY & EXPENDITURE**  
**HEAD : AREA DEVELOPMENT**

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>(i) Command Area Development Authority</b>								
	Grants	24.96	20.00	20.00	105.00	105.00	20.00	20.00
	Total	24.96	20.00	20.00	105.00	105.00	20.00	20.00
<b>(ii) Mewat Development Board</b>								
		—	100.00	100.00	500.00	500.00	100.00	100.00
	Total	—	100.00	100.00	500.00	500.00	100.00	100.00

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : ANIMAL HUSBANDRY

(Rs in lakhs)

Sr. Name of Scheme/Project No.	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<b>I. Direction and Administration</b>							
(i) Reorganisation of Hqrs. Office of the Director, Animal Husbandry, Haryana	—	2.00	2.00	10.00	—	2.00	—
Total	—	2.00	2.00	10.00	—	2.00	—
<b>II. Vety. Services and Animal Health</b>							
1. Conversion of Vety. Disp. Stockmen Centres into Hospital-cum-Breeding Centres	8.71	12.00	12.00	112.00	—	32.30	—
2. Opening of New Vety. Dispensaries	16.39	20.00	20.00	300.00	—	30.00	—
3. Estt. of Information-cum-Mobile Vety. Dispensaries	0.94	1.42	1.42	7.50	—	1.50	—
4. Surveillance and containment programme under centrally sponsored Rinderpest-Eradication Scheme	0.21	0.25	0.25	1.50	—	0.25	—
5. Strengthening of Haryana Vety. Vaccine Institute, Hissar	1.59	1.00	1.00	10.00	10.00	1.00	1.00
6. Control of Foot & Mouth Diseases	3.00	2.00	2.00	10.00	—	2.00	—
7. Raising the status of Vety. Hospitals with specialists in Distt. Hospitals	—	2.00	2.00	3.00	2.00	0.20	0.20
Total	30.84	38.67	38.67	444.00	12.00	67.25	1.20
<b>III. Cattle Development</b>							
1. Estt. of Indo-Australian Cattle Breeding Project, Hissar	24.16	22.00	22.00	130.00	6.00	25.00	1.00
2. Estt. of Buffalo Breeding Farm, Hissar	5.72	5.00	5.00	26.00	2.00	5.00	—
3. Expansion of Existing State Intensive Cattle Dev. Projects	16.21	20.00	20.00	125.00	10.00	30.00	1.00
4. Estt. of Intensive Cattle Development Project, Narnaul	—	—	—	15.00	—	4.00	—
5. Development of Gaushalas	—	1.00	1.00	20.00	—	2.00	—
6. Expansion of Gosadan & Cattle Catching operations	—	1.41	1.41	5.00	3.00	1.00	1.00
7. Development of Murrah Buffaloes and Cows through preservation of top yielders and rearing male calves	1.92	3.00	3.00	25.00	1.00	5.00	—
Total	48.01	52.41	52.41	346.00	22.00	72.00	3.00

## STATEMENT GN—2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
<b>IV. Poultry Development</b>								
1.	Haryana Egg & Poultry Marketing Federation	—	5.00	5.00	35.00	—	10.00	—
2.	Poultry Farm for Broiler production and chick rearing including Hatchery at Hissar	4.75	3.50	3.50	25.00	2.00	5.00	1.00
	Total	4.75	8.50	8.50	60.00	2.00	15.00	1.00
<b>V. Sheep and Wool Development</b>								
1.	Estt. of Wool Grading cum-Marketing Centre	1.39	2.76	2.76	15.00	3.00	3.00	0.50
2.	Construction of Trading Stores and Shed at the Wool Grading Centre, Loharu	—	—	—	4.00	4.00	—	—
3.	Strengthening of Sheep & Wool Extension Centres	1.45	3.06	3.06	15.00	4.00	3.25	0.75
4.	Expansion of Hissar Dale Sheep Farm including Development of pastures etc.	0.45	0.50	0.50	4.00	—	0.50	—
5.	Rearing of Cross-Bred Stud rams	—	—	—	4.00	1.00	—	—
	Total	3.29	6.32	6.32	42.00	12.00	6.75	1.25
<b>VI. Piggery Development</b>								
1.	Continuance of Marketing Yard for Pigs, at Ambala & one new Marketing Yard	0.46	0.50	0.50	6.00	1.00	0.50	—
2.	Expansion of Pig Breeding Farm, Ambala	0.72	2.00	2.00	12.00	3.00	2.00	0.50
	Total	1.18	2.50	2.50	18.00	4.00	2.50	0.50
<b>VII. Other Livestock Development</b>								
1.	Cross-bred Calf rearing Poultry Piggery and Sheep production	26.62	25.00	25.00	150.00	—	30.00	—
2.	Holding of Livestock and Poultry shows	1.00	1.00	1.00	5.00	—	1.00	—
3.	Training programme in different disciplines and refresher courses	—	1.00	1.00	5.00	—	1.00	—
4.	Estt. of Goat Breeding Farm	—	2.00	2.00	8.00	2.00	1.00	0.25
5.	Publicity & Extension wing for various Animal Husbandry activities	—	—	—	5.00	—	—	—
	Total	27.62	29.00	29.00	173.00	2.00	33.00	0.25
<b>VIII. Fodder &amp; Feed Development</b>								
1.	Expansion of Fodder Seed-cum-Multiplication Farm, Hissar	0.72	0.60	0.60	7.00	—	1.50	—
	Total	0.72	0.60	0.60	7.00	—	1.50	—
	<b>Grand Total</b>	<b>116.41</b>	<b>140.00</b>	<b>140.00</b>	<b>1100.00</b>	<b>54.00</b>	<b>200.00</b>	<b>7.20</b>

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES /PROJECTS

OUTLAY & EXPENDITURE

HEAD : DAIRY DEVELOPMENT

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>A—DIRECTION &amp; ADMINISTRATION</b>								
1.	Strengthening of office of Milk Commissioner, Haryana	—	1.90	1.38	15.00	—	1.00	—
2.	Establishment of Statistical Cell to find out milk potential in the milk shed area and to undertake evaluation studies of the plan	0.50	0.80	0.56	7.00	—	0.58	—
<b>B—DAIRY DEVELOPMENT</b>								
3.	Self employment to educated youth of rural areas through dairy development establishment of mini dairy units	2.19	34.88	25.52	251.00	—	43.00	—
4.	Holding of milk yield Competition	0.35	0.42	0.42	6.00	—	0.42	—
<b>C—EDUCATION AND TRAINING</b>								
5.	Orientation training to milk producers, milk traders, milk collectors, milk cooperative staff etc. Establishment of additional training centre	—	1.00	0.80	21.00	12.00	1.00	—
<b>D—OTHERS</b>								
6.	Operation Flood II and other allied activities	—	—	—	50.00	50.00	14.00	14.00
Total		3.04	39.00	28.68	350.00	62.00	60.00	14.00



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STATEMENT GN-2

[ DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD : FISHERIES

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
1.	Intensive Fisheries Development Programme in Village ponds	15.54	17.00	17.00	61.37	5.00	15.71	5.00
2.	Development of Fisheries in abandoned Canal	3.00	2.00	2.00	20.00	—	3.30	—
3.	Development of Fisheries in marshy areas	4.94	5.00	5.00	25.00	—	4.68	—
4.	Development of Fisheries in Irrigation tank	3.02	3.00	3.00	18.00	—	7.05	—
5.	Education, Training & Extension	2.94	5.00	5.00	17.00	—	3.12	—
6.	Development of Fish Farms along Bundhs	2.00	1.77	1.77	10.00	—	5.16	—
7.	Development of Cat Fish Culture in Tanks and Ponds	1.00	1.00	1.00	10.00	—	2.47	—
8.	Development of Lake & Riverine Fisheries	1.50	1.50	1.50	9.00	—	2.69	—
<b>Centrally sponsored Scheme (50% share)</b>								
9.	Fish Farmers' Development Agencies Karnal, Rohtak and Sonapat	5.25	5.73	5.73	29.63	—	5.82	—
<b>Total</b>		<b>39.19</b>	<b>42.00</b>	<b>42.00</b>	<b>200.00</b>	<b>5.00</b>	<b>50.00</b>	<b>5.00</b>

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD : FORESTS AND WILD LIFE PRESERVATION

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>(i) FORESTS</b>								
1.	Direction & Administration	—	—	—	—	—	—	—
2.	Research	0.49	1.00	1.00	10.00	—	2.00	—
3.	Education & Training	1.33	1.20	1.20	15.00	—	2.50	—
<b>Forest Conservation &amp; Development</b>								
(i)	Reforestation of degraded forests including civil forests	4.98	5.30	5.30	86.00	—	20.00	—
(ii)	Survey, Demarcation & settlement	1.35	2.20	2.20	180.00	—	40.00	—
	Total	8.15	9.70	9.70	291.00	—	64.50	—
<b>Plantation Schemes</b>								
(i)	Plantation of Quick Growing Species	3.89	4.90	4.90	60.00	—	10.00	—
(ii)	Plantation of Industrial and Commercial uses	5.24	6.80	6.80	98.00	—	21.50	—
(iii)	Extension Forestry	33.99	38.90	38.90	300.00	—	60.00	—
(iv)	Mixed Plantation in suitable waste land, Panchayat lands, village common and forest areas	27.72	30.00	30.00	134.00	—	30.00	—
(v)	Development of social forestry including reforestation of degraded forests & raising of shelter belts	35.51	37.60	37.60	229.00	—	40.00	—
	Total	106.35	118.20	118.20	821.00	—	161.50	—
(i)	Farm Forestry	9.88	10.90	10.90	100.00	—	20.00	—
(ii)	Intensive Farm Forestry Matlauda Block (Kannal Distt.)	10.67	12.50	12.50	166.00	—	30.00	—
	Communication & Buildings	3.00	3.80	3.80	37.00	—	7.00	—
	Preservation of Wild Life	1.02	1.35	1.35	10.00	—	2.00	—
	Extension	0.72	1.30	1.30	10.00	—	2.00	—
<b>Other Schemes</b>								
(i)	Working Plan	0.94	0.92	0.92	5.00	—	1.00	—
(ii)	Protection of Forests	0.47	0.60	0.60	5.00	—	1.00	—
(iii)	Statistical Cell	0.63	0.73	0.73	5.00	—	1.00	—
(iv)	Centrally Sponsored Scheme's Share (Soil Watch)	1.00	—	—	—	—	—	—
	Total	28.33	32.10	32.10	338.00	—	64.00	—
	Grant Total :	142.83	160.00	160.00	1450.00	—	290.00	—

## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
<b>(ii) WILD LIFE PRESERVATION</b>								
1.	Scheme of Field Survey of Wild Life species		—	—	2.50	—	0.60	—
2.	<b>Development of Wild Life in Non-Forest Areas</b>							
	(i) Crocodile Sanctuary at Village Bhaur Distt. Kurukshetra		—	—	2.80	—	0.60	—
	(ii) Deer Park at Pipli		—	—	6.95	—	2.00	—
	(iii) Establishment of Deer Parks along tourist complexes		—	—	12.80	—	1.50	—
3.	<b>Development of Wild Life in Forest Areas</b>							
	Wild Life Development scheme for Rasulpur (Distt. M/Garh)		—	—	1.75	—	0.40	—
4.	<b>Strengthening of Staff</b>							
	(i) Strengthening of field & Office staff and Establishment of Mobile Squad		—	—	21.00	—	4.50	—
	(ii) Staff for Faridabad Distt.		—	—	2.20	—	0.40	—
	<b>Total</b>		—	—	50.00	—	10.00	—

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD : INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>AGRICULTURAL CREDIT</b>								
1.	Investment in Agricultural Financial Institutions (State share)	200.00	210.00	210.00	1280.00	1280.00	230.00	230.00
	Total	200.00	210.00	210.00	1280.00	1280.00	230.00	230.00

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT, SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : COMMUNITY DEVELOPMENT

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>1—Community Development Programme—Block Schemes</b>								
	(i) Agriculture	8.39	6.00	—	—	—	—	—
	(ii) Health & Sanitation	12.20	12.00	14.00	90.00	—	14.00	—
	(iii) Education	5.34	5.00	7.00	45.00	—	7.00	—
	(iv) Roads	4.57	4.00	6.00	39.00	—	6.00	—
	(v) Nutrition Programme in various blocks	1.76	3.00	3.00	25.00	—	3.00	—
	Total C.D.	32.26	30.00	30.00	199.00	—	30.00	—
<b>2—Rural Development Board—Model/Focal Village Schemes</b>								
	(i) 314—Scheme	20.00	20.00	24.00	129.00	129.00	24.00	24.00
	(ii) 714—Loans for C.D.	0.45	5.00	1.00	6.00	—	1.00	—
3.	Subsidy for construction of Harijan Chaupals	59.77	25.00	25.00	75.75	—	15.00	—
4.	Scheme for strengthening of Planning & Monitoring Agency	—	2.00	1.00	10.00	—	2.00	—
<b>5. Centrally Sponsored Schemes transferred to State Sector</b>								
	(i) Incentive Awards to Mahila Mandals	0.37	0.50	0.50	3.50	—	0.50	—
	(ii) Promotion & strengthening of Mahila Mandals	2.20	2.50	2.50	16.75	—	2.50	—
<b>Grand Total</b>		<b>115.05</b>	<b>85.00</b>	<b>84.00</b>	<b>440.00</b>	<b>129.00</b>	<b>75.00</b>	<b>24.00</b>

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STATEMENT GN—2

**DRAFT ANNUAL PLAN (1981-82)**  
**DEVELOPMENT SCHEMES/PROJECTS**  
**OUTLAY & EXPENDITURE**  
**HEAD : PANCHAYATS**

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
1.	Financial Assistance to Panchayats and Panchayat Samitis under Revenue Earning Scheme	11.00	10.50	10.50	85.00	—	14.85	—
2.	Setting up of Vigilance Cell to supervise the cattle fairs and holding of enquiries against Sarpanches/Panches	0.05	1.50	1.50	9.50	—	2.00	—
3.	Matching Grant for development works	38.95	45.00	45.00	200.00	—	45.00	—
4.	Grant-in-aid to Panchayats for construction of Panchayatgarhs	—	—	—	15.00	—	4.00	—
5.	Village cleanliness programme	—	—	—	15.00	—	4.00	—
6.	Study Tour of Panches and Sarpanches	—	—	—	0.50	—	0.15	—
	<b>Total</b>	<b>50.00</b>	<b>57.00</b>	<b>57.00</b>	<b>325.00</b>	<b>—</b>	<b>70.00</b>	<b>—</b>

**DRAFT ANNUAL PLAN (1981-82)**  
**DEVELOPMENT SCHEMES/PROJECTS**  
**OUTLAY & EXPENDITURE**  
**HEAD : COOPERATION**

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>1. Administration and Direction</b>								
<b>1.1. Strengthening of Staff at Headquarters</b>								
	(a) Staff for Storage Programme (J.R.Godowns)	0.30	0.90	0.90	5.50	—	1.00	—
	(b) Joint Registrar (Enforcement) with staff		1.47	1.47	7.80	—	1.50	—
	(c) Staff for Marketing Cooperatives	—	—	—	4.00	—	0.90	—
	(d) Strengthening of various branches of R.C.S. Office	—	0.85	0.85	4.80	—	0.90	—
	(e) Monitoring Cell in R.C.S. Office	0.08	1.00	1.00	6.00	—	1.10	—
<b>1.2. District Staff</b>								
	(a) Creation of posts of Deputy Registrars at District Level	—	3.08	3.08	28.00	—	5.42	—
	(b) Provision of Geeps for Officers	0.21	1.50	1.50	12.00	—	1.80	—
	(c) Replenishment of Libraries	0.08	0.20	0.20	1.00	—	0.20	—
	(d) Creation of posts of Asstt. Registrars at Sub Divisional Level	—	—	—	17.05	—	3.50	—
<b>2. Credit Cooperatives</b>								
2.1.	Risk Fund for Consumption Loan advanced by Primary Agri. Service Credit Societies	5.26	10.00	10.00	50.00	—	12.50	Central Sector Scheme
2.2.	Assistance to Farmer Service Societies	0.06	0.09	0.09	0.29	—	0.05	—
2.3.	Assistance to Urban Coop. Banks	—	3.00	3.00	3.00	—	—	—
2.4.	Share Capital to Class IV Municipal Employees Credit Societies	0.06	0.10	0.10	0.10	0.10	—	—
2.5.	Distribution of Consumer Articles in rural areas	5.92	3.35	3.35	45.83	—	7.10	—
2.6.	Agri. Credit Staff Fund Scheme financed by Reserve Bank of India	—	111.00	111.00	115.00	115.00	1.00	1.00
2.7.	Medium Term Loan to Indl. Societies under Credit Facility Scheme	—	—	—	20.00	20.00	5.00	5.00
2.8.	Interest Subsidy on loans to Small Scale Indl. Coops.	—	—	—	20.00	—	5.00	—
2.9.	Interest Subsidy for advancement of loans to Scheduled Castes members of Primary Credit and Industrial Societies	—	—	—	42.94	—	9.58	—
2.10.	Schemes financed by Reserve Bank of India from long Term Operation Fund	106.43	100.00	100.00	500.00	500.00	100.00	100.00

## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Schem./Project	1979-80		1980-81		1980-5		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content	
1		2	3	4	5	6	7	8	
<b>3. Housing Cooperatives</b>									
3.1.	Share Capital to Housing Apex Society	2.00	3.00	3.00	40.00	40.00	5.00	5.00	
3.2.	Loan to members belonging to weaker sections of Housing Societies at subsidised rate of interest	—	—	—	16.00	16.00	4.00	4.00	
3.3.	Subsidy to members belonging to weaker section of Housing Societies for construction of houses	—	—	—	16.00	—	4.00	—	
3.4.	Subsidy to re-imburse charges paid by members /societies as stamp duty	—	—	—	11.75	—	2.00	—	
3.5.	Managerial Subsidy for maintenance of technical cell	—	—	—	0.88	—	0.32	—	
<b>4. Labour Cooperatives</b>									
<b>Assistance to Labour and Construction Societies</b>									
4.1.	Managerial Subsidy for maintaining technical cell by Labour and Construction Federation	1.56	1.95	1.95	17.73	—	3.23	—	
4.2.	Purchase of trucks by Labour and Construction Federation	—	2.00	2.00	12.00	6.00	3.00	1.50	
4.3.	Purchase of Construction equipment by Labour and Construction Federation	3.00	—	—	9.00	4.50	3.00	1.50	
4.4.	<b>Share Capital to</b>								
	(i) Labour and Construction Societies	2.25	—	—	8.00	8.00	2.00	2.00	
	(ii) Labour and Construction Federation	3.00	—	—	3.00	3.00	2.00	2.00	
<b>5. Farming Cooperatives</b>									
<b>6. Marketing Cooperatives</b>									
6.1.	Assistance to Cooperative Marketing Societies	5.00	3.00	3.00	20.00	20.00	5.00	5.00	
<b>7. Additional Share Capital to Hafed :</b>									
	(i) Ginneries and Cotton Seed Processing Complex at Ding and Ratia	20.00	36.60	36.60	43.82	43.82	7.22	7.22	
	(ii) Cotton Seed Processing Complex at Ratia	—	—	—	5.00	5.00	—	—	
	(iii) Ginnery at Bhattu Kalan	—	—	—	8.00	8.00	8.00	8.00	
	(iv) Scheme for marketing of eggs	—	—	—	6.00	6.00	2.00	2.00	
	(v) Establishment of Ginnery at Mandi Adampur	—	—	—	10.40	10.40	5.00	5.00	
6.3.	Establishment of Guar Gum Plant at Rewari	—	—	—	18.20	18.20	—	—	



## STATEMENT GN-2

(Rs in lakhs)

Sr. Name of Scheme/Project No.	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<b>7. Processing Cooperatives</b>							
7.1. Establishment of Rice Mills and adding of Par-boiling Plant	—	27.04	27.04	27.04	27.04	—	—
7.2. Setting up of Cold Storages	—	1.00	1.00	5.00	5.00	1.00	1.00
<b>8. Dairy Cooperatives</b>							
8.1. Construction of Milk Sheds by Primary Milk Producer Societies	2.92	2.00	2.00	40.50	—	7.00	—
8.2. Share Capital to Primary Milk Producer Societies	3.81	6.25	6.25	30.00	30.00	5.00	5.00
8.3. Managerial Subsidy to Primary Milk Producer Societies	—	—	—	22.10	—	2.40	—
8.4. Share Capital to Milk Unions	1.50	—	—	1.00	1.00	1.00	1.00
8.5. Subsidy to Milk Unions for purchase of Van	1.20	—	—	0.60	—	0.60	—
8.6. Subsidy for purchase of land for T.I.P. Complex by Milk Federation	—	—	—	70.00	—	2.00	—
8.7. Share Capital to Milk Federation	—	25.00	25.00	40.00	40.00	10.00	10.00
<b>9. Fishermen's Cooperatives</b>	—	—	—	—	—	—	—
<b>10. Cooperatives Sugar Mills</b>	36.00	—	—	—	—	—	—
<b>11. Cooperatives Spinning Mills</b>							
11.1. Establishment of Two Spinning Mills	—	2.00	2.00	270.00	270.00	10.00	10.00
11.2. Establishment of Woolen Spinning Mills	—	—	—	54.00	54.00	2.00	2.00
<b>12. Industrial Cooperatives</b>							
12.1. Govt. Share Capital to INFED	0.44	0.50	0.50	12.50	12.50	3.00	3.00
12.2. Development of Leather Industries through Cooperatives	2.85	1.58	1.58	23.35	16.75	7.57	5.17
12.3. Subsidy to strengthen Marketing Cell in INFED & Export Promotion	1.68	1.54	1.54	6.76	—	1.38	—
12.4. Managerial Subsidy to INFED for maintaining Technical Cell	—	—	—	1.98	—	0.72	—
12.5. Assistance for purchase of Mobile Van by INFED, for marketing and Publicity/ Propoganda	—	—	—	0.97	0.40	0.86	0.40
12.6. Managerial Subsidy for the Development of Small Scale Industries through Coops.	—	—	—	16.20	—	2.16	—
12.7. Share Capital Loan to the members of Small Scale Industrial Cooperatives for strengthening their shares	—	—	—	7.50	7.50	1.87	1.87
12.8. Improvement in Leather Technology of Leather Coops.	0.25	0.25	0.25	1.25	—	0.25	—

## STATEMENT GN—2

(Rs in lakhs)

Sr No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
12.9.	Revitalization/Revival of Leather Cooperatives	1.47	2.24	2.24	12.26	3.50	2.43	0.70
12.10.	Subsidy for publicity and Propoganda of Industrial Cooperatives	—	—	—	0.40	—	0.10	—
12.11.	Study tour of members of Industrial Cooperatives	—	—	—	0.40	—	0.10	—
12.12.	Govt. Share Capital to Handloom Apex Panipat	—	—	—	10.00	10.00	2.50	2.50
12.13.	Managerial Subsidy to Handloom Apex Panipat for maintaining technical Cell	—	—	—	2.14	—	0.78	—
12.14.	Opening of Show-rooms within and outside the State through Handloom Apex, Panipat	—	—	—	9.07	—	1.77	—
12.15.	Share Capital Loan to the members of Handloom Cooperatives to strengthening their shares	0.75	0.75	0.75	4.75	4.75	1.00	1.00
12.16.	Managerial Subsidy to Handloom Cooperatives	1.54	1.50	1.50	10.06	—	1.94	—
12.17.	Participation in Exhibition and Shows	—	—	—	0.40	—	0.10	—
12.18.	Managerial Subsidy for Dormant Handloom Weavers Societies	—	—	—	7.21	—	1.22	— Central Sector Scheme
12.19.	Subsidy for purchase/modernization/renovation of looms by Weavers Coop. Societies	—	—	—	10.80	—	5.51	— Do
12.20.	Share Capital Loan & Share Capital Assistance for revitalization of dormant Handloom Weavers Societies.	—	—	—	2.09	2.09	1.05	1.05 Do
12.21.	Supply of Improved appliances to Handloom Cooperatives	0.50	—	—	—	—	—	—
<b>3. Consumer Co-operatives</b>								
13.1.	Share Capital to CONFED	33.50]	8.00	90.00	88.00	88.00	60.00	60.00
13.2.	Share Capital to Urban Consumer's Stores	3.00	9.00	22.00	77.00	77.00	45.00	45.00
13.3.	Share Capital to New Consumer's Stores	6.00	10.00	36.00	85.00	85.00	45.00	45.00
13.4.	Managerial Subsidy to New Consumer's Stores	1.50	3.62	3.62	17.25	—	8.00	—
13.5.	Rehabilitation of Weak Central Cooperative Consumer's Stores	—	1.00	1.00	21.00	11.00	10.00	5.00
13.6.	Managerial Subsidy to CONFED for maintaining Technical Cell	1.00	—	—	1.75	—	0.75	—
13.7.	Price Fluctuation Fund for CONFED	—	—	—	12.00	—	2.00	—

(xxx)

## STATEMENT GN-2

(Rs in lakhs)

Sr. Name of Scheme/Project No.	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
13.8. Subsidy for training and orientation of personnel of CONFED	—	—	—	5.40	—	4.25	—
13.9. Assistance for purchase of transport vehicles for CONFED	—	—	—	2.00	1.00	1.00	0.50
13.10. Establishment of Consumer Industries by CONFED	—	—	—	20.00	20.00	5.00	5.00
13.11. Construction of godowns by CONFED for Storage of essential commodities	—	—	—	9.60	9.60	4.80	4.80
13.12. Mobile Van & Staff for Publicity & Propoganda of Consumer Movement	—	—	—	3.75	0.50	2.00	0.50
<b>14. Audit of Cooperatives</b>							
14.1. Strengthening of Audit Staff at Headquarters and in the field	—	10.00	10.00	60.00	—	11.00	—
<b>15. Education</b>							
15.1. Building for Coop. Training Institute	—	—	—	22.97	—	22.97	—
<b>16. Research &amp; Training</b>							
16.1. Member Education and Leadership Training	3.50	3.50	3.50	22.50	—	4.00	—
16.2. Construction of Sahakari Bhawans	—	5.00	5.00	30.00	—	5.00	—
<b>17. Information &amp; Publicity</b>							
17.1. Publicity & Propoganda	1.00	2.00	2.00	10.00	—	2.00	—
17.2. Share Capital to HARCOFED	—	—	—	1.80	1.80	0.90	0.90
<b>18. Other Cooperatives</b>							
18.1. Construction of Marketing Godowns by Hafed	39.04	69.51	69.51	69.51	69.51	—	—
18.2. Construction of Rural Godowns by Primary Agri. Cooperative Societies	39.66	53.63	53.63	201.05	201.05	56.70	56.70
<b>TOTAL</b>	<b>338.32</b>	<b>530.00</b>	<b>650.00</b>	<b>2590.00</b>	<b>1873.01</b>	<b>580.00</b>	<b>417.31</b>

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : MULTIPURPOSE PROJECTS

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>(i) Irrigation Portion</b>								
	(i) Beas unit-I	12.00	8.00	8.00	26.00	26.00	8.00	8.00
	(ii) Beas unit-II	30.00	35.00	35.00	89.00	89.00	30.00	30.00
	(iii) Beas unit-I (extension)	14.00	23.00	23.00	64.00	64.00	25.00	25.00
	(iv) Beas unit-II (extension)	63.00	115.00	115.00	318.00	318.00	86.00	86.00
	Total (i)	119.00	181.00	181.00	497.00	497.00	149.00	149.00
<b>(ii) Power Portion</b>								
	(i) Beas unit-I	201.00	125.00	125.00	1446.00	1229.00	350.00	350.00
	(ii) Beas unit-II	12.00	11.00	11.00				
	(iii) Dehar extension	179.00	338.00	338.00				
	(iv) Pong extension	24.00	35.00	35.00				
	Total (ii)	416.00	509.00	509.00	1446.00	1229.00	350.00	350.00
	Grand total (i) & (ii)	535.00	690.00	690.00	1943.00	1726.00	499.00	499.00

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : IRRIGATION

Sr. No.	Name of Scheme/Project	(Rs in lakhs)						
		1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8	
<b>A. Multipurpose River Valley Projects</b>								
<i>(i) Irrigation portion</i>								
1.	Beas Unit-I	12.00	8.00	8.00	26.00	26.00	8.00	8.00
2.	Beas Unit-II	30.00	35.00	35.00	89.00	89.00	30.00	30.00
3.	Beas Unit-I (Extension)	14.00	23.00	23.00	64.00	64.00	25.00	25.00
4.	Beas Unit-II (Extension)	63.00	115.00	115.00	318.00	318.00	86.00	86.00
	Total (i)	119.00	181.00	181.00	497.00	497.00	149.00	149.00
<b>B. Major and Medium Irrigation</b>								
I. Major Schemes								
<i>(a) Continuing</i>								
1.	Jawahar Lal Nehru Lift Irrigation Scheme	1004.00	1050.00	1050.00	2744.00	2744.00	1250.00	1250.00
2.	Loharu Lift Irrigation Scheme	141.00	150.00	150.00	685.00	685.00	535.00	535.00
3.	Sewani Lift Irrigation Scheme	59.00	50.00	50.00	100.00	100.00	50.00	50.00
4.	W.J.C. Remodelling Project	7.00	100.00	100.00	302.00	302.00	100.00	100.00
5.	Gurgaon Canal Project	2.00	50.00	50.00	234.00	234.00	100.00	100.00
6.	Augmentation Canal Project	14.00	25.00	25.00	60.00	60.00	35.00	35.00
7.	Scheme for use of flood water for surface irrigation charging Saline Ground water & creating underground storages	6.00	20.00	20.00	600.00	600.00	50.00	50.00
8.	Constructing New Tajewala Barrage	185.00	800.00	800.00	2291.00	2291.00	800.00	800.00
9.	Constructing New Okhla Barrage	—	200.00	200.00	800.00	800.00	200.00	200.00
10.	Sutlej Yamuna Link	252.00	800.00	800.00	10102.00	10102.00	800.00	800.00
11.	Part Share cost of storages on Kotla, Bhindawas, Ottu Lake and Masani Barrage	391.00	—	—	609.00	609.00	100.00	100.00
	Total (I) (a)	2061.00	3245.00	3245.00	18527.00	18527.00	4020.00	4020.00
	<i>(b) Modernisation of Existing canal system in Haryana</i>	2131.00	1750.00	1750.00	12500.00	12500.00	2000.00	2000.00
	<i>(c) Conjunctive use of surface &amp; Ground water (installation of Augmentation Tubewells)</i>	50.00	—	—	1500.00	1500.00	200.00	200.00
	Total Major Continuing Schemes	4242.00	4995.00	4995.00	32527.00	32527.00	6220.00	6220.00

## STATEMENT GN-2

(Rs in lakhs)

Sr. No	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
<b>New Schemes</b>								
1.	Remodelling B.M.B. & its distribution system & constructing new channels for utilising additional supplies through Rajasthan feeder & B.M.L. & Farukhnagar Lift Irri. Scheme	—	100.00	100.00	1000.00	1000.00	100.00	100.00
2.	Kishau Dam	—	—	—	100.00	100.00	—	—
3.	Ganga Yamuna Link	—	—	—	100.00	100.00	—	—
4.	Making parallel WJC increasing its capacity from Tajewala to Munak to cater for increased requirements of canals from 12000 to 20000 Cs.	—	—	—	1540.00	1540.00	50.00	50.00
5.	Conservation measures by installing 10000 Nos. Sprinkler irrigation sets on Lift & flood control system	—	—	—	1500.00	1500.00	100.00	100.00
6.	Installing 250 No. Drip irrigation sets	—	—	—	250.00	250.00	50.00	50.00
7.	Providing irrigation to Mewat area & Pataudi area	—	—	—	500.00	500.00	200.00	200.00
8.	Interlinking old Augmentation Tubewells to New Aug. Canal	—	—	—	500.00	500.00	—	—
9.	Other new schemes under investigation	—	—	—	500.00	500.00	—	—
	<b>Total New Schemes</b>	—	100.00	100.00	5990.00	5990.00	500.00	500.00
	<b>Total I B-Major Continuing &amp; New Schemes</b>	4242.00	5095.00	5095.00	38517.00	38517.00	6720.00	6720.00
<b>II—Medium Schemes</b>								
1.	Rewari Lift Irrigation Scheme	—	—	—	100.00	100.00	—	—
2.	Raising Capacity of Bibipur Lake	9.00	3.00	3.00	3.00	3.00	—	—
3.	Remodelling & Lining Delhi Branch & Delhi Tail Disty.	23.00	100.00	100.00	265.00	265.00	150.00	150.00
4.	Lining Hansi Branch 0 to 60	(-)4.00	—	—	12.00	12.00	—	—
5.	Nagal Lift Irrigation. Scheme	29.00	50.00	50.00	203.00	203.00	100.00	100.00
6.	Completed Medium Schemes	11.00	—	—	—	—	—	—
	<b>Total II-Medium Schemes</b>	68.00	153.00	153.00	583.00	583.00	250.00	250.00
	<b>Total (B) Major and Medium Schemes</b>	4300.00	5248.00	5248.00	39100.00	39100.00	6970.00	6970.00
<b>III—Survey Investigation &amp; Research</b>								
		8.00	50.00	50.00	500.00	500.00	50.00	50.00
	<b>Total Major and Medium irrigation (I to III)</b>	4318.00	5298.00	5298.00	39600.00	39600.00	7020.00	7020.00
	<b>Grand Total (Major &amp; Medium Irrigation Including Irrigation Portion of Multipurpose Projects)</b>	4437.00	5479.00	5479.00	40097.00	40097.00	7169.00	7169.00

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : FLOOD CONTROL

		(Rs in lakhs)						
Sr. No.	Name of Scheme/Project	1979-80	1980-81		Sixth Plan (1980-85)		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>A. Drains</b>								
(a) Continuing Schemes								
	(i) Ujina Diversion, Chhudani, Pundri, Knarar/Bahadurgarh	869.00	381.00	381.00	1050.00	1050.00	300.00	300.00
	(ii) Increasing Capacity & improving of Gaunchi Drain, Outfall Drain No. 8, Diversion Drain No. 8, Pakma, West Jui and Jhajjar Ring Bund	274.00	210.00	210.00	1183.00	1183.00	200.00	200.00
	(iii) Link Drains	91.00	125.00	125.00	688.00	688.00	100.00	100.00
(b) New Schemes								
	Increasing capacity and improving Chautang Nallah, Rakshi Nallah, Mahesh Nagar, Main Drain No. 2, Chhapra Drain No. 6, & other Drains in Distt. Karnal, Kurukshetra and Ambala	—	—	—	457.00	457.00	50.00	50.00
<b>B. Tank Storages</b>								
	(i) Massani Barrage on Sahibi Nadi	257.00	600.00	600.00	2767.00	2767.00	500.00	500.00
	(ii) Barrage on Tangri & Markanda	1.00	10.00	10.00	2500.00	2500.00	150.00	150.00
	(iii) Storages in depression on Bhindawas, Ottu and Kotla lake	69.00	100.00	100.00	1010.00	1010.00	150.00	150.00
	(iv) Making storages along lift & flow channels	1.00	—	—	1116.00	1116.00	50.00	50.00
	(c) Ring bund around the marooned and flooded villages	112.00	30.00	30.00	178.00	178.00	50.00	50.00
	(d) Flood protection works along Yamuna, Markanda and Tangri	338.00	234.00	234.00	1083.00	1083.00	200.00	200.00
	(e) Other unapproved flood control schemes	5.00	—	—	1468.00	1468.00	100.00	100.00
	(f) Survey & investigation & protection of master plan etc.	—	—	—	400.00	400.00	50.00	50.00
	(g) Ghaggar dam	—	—	—	100.00	100.00	—	—
<b>Grand Total</b>		2016.00	1690.00	1690.00	14000.00	14060.00	1900.00	1900.00

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES /PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : POWER PROJECTS

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Approved Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>I. Generation</b>								
A-1. Multipurpose Projects (Haryana Share) Approved and Ongoing Schemes								
(i)	Beas Unit-I	201.00	125.00	125.00	1446.00	1229.00	350.00	350.00
(ii)	Beas Unit-II	12.00	11.00	11.00				
(iii)	Dehar Extension	179.00	338.00	338.00				
(iv)	Pong Extension	24.00	35.00	35.00				
Sub Total (A-1)		416.00	509.00	509.00	1446.00	1229.00	350.00	350.00
A-2. (i) Financial Participation in Inter State Projects								
(i)	Nathpa Jhakri Project H.E.	—	—	25.00	125.00	106.00	25.00	21.00
(ii)	Nathpa Jhakri Project H.E.	—	—	100.00	10600.00	9010.00	400.00	340.00
Sub Total (A-2)		—	—	125.00	10725.00	9116.00	425.00	361.00
B (a) Generation Project (Haryana State)								
(i)	2x60 MW Faridabad	27.00	23.00	23.00	23.00	19.00	—	—
(ii)	1x60 MW Faridabad	570.00	530.00	530.00	993.00	844.00	360.00	306.00
(iii)	WJC Project H.E.	255.00	1300.00	800.00	5350.00	4547.00	1800.00	1530.00
(iv)	2x110 MW Panipat-I	815.00	102.00	102.00	184.00	156.00	82.00	69.00
(v)	2x110 MW Panipat-II	229.00	860.00	800.00	6200.00	5270.00	1000.00	850.00
(vi)	2x110 MW Panipat-III	447.00	500.00	500.00	5500.00	4675.00	300.00	255.00
Sub Total (a)		2343.00	3255.00	2755.00	18250.00	15511.00	3542.00	3010.00
(b) New Scheme								
(i)	4x200 MW Yamuna Nagar Project	—	—	375.00	6000.00	5100.00	500.00	425.00
(ii)	Dadupur Micro Hydrel Project	—	—	100.00	872.00	741.00	300.00	255.00
(iii)	Micro Hydrel Scheme	—	—	—	800.00	680.00	100.00	85.00
Sub.-Total (b)		—	—	475.00	7672.00	6521.00	900.00	765.00
Sub.-Total (a)+(b)		2343.00	3255.00	3230.00	25922.00	22032.00	4442.00	3775.00
Total (A+B)		2759.00	3764.00	3864.00	38093.00	32377.00	5217.00	4486.00



## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed outlay	Capital Content
1		2	3	4	5	6	7	8
<b>II. Transmission</b>								
<b>(a) On-going works</b>								
	(i) 220/430 KV (B.C.B.)	888.00	54.00	54.00	54.00	46.00	—	—
	(ii) HSEB 220 KV	800.00	1071.00	1071.00	1361.00	1157.00	90.00	246.00
	(iii) HSEB 66/132 KV	—	600.00	600.00	923.00	784.00	523.00	275.00
	<b>Sub Total (a)</b>	<b>888.00</b>	<b>1725.00</b>	<b>1725.00</b>	<b>2338.00</b>	<b>1987.00</b>	<b>613.00</b>	<b>521.00</b>
<b>(b) New Transmission</b>								
	(i) 400/220 KV (BCB)	—	220.00	220.00	2260.00	1921.00	500.00	425.00
	(ii) Nathpa-Jhakri	—	—	50.00	4360.00	3655.00	100.00	85.00
	(iii) HSEB 220 KV	—	—	—	1900.00	1615.00	162.00	138.00
	(iv) HSEB 66/132 KV	—	—	—	2150.00	1827.00	418.00	355.00
	<b>Sub-Total-(b)</b>	<b>—</b>	<b>220.00</b>	<b>270.00</b>	<b>10610.00</b>	<b>9018.00</b>	<b>1180.00</b>	<b>1003.00</b>
	<b>Total (II) (a + b)</b>	<b>888.00</b>	<b>1945.00</b>	<b>1995.00</b>	<b>12948.00</b>	<b>11005.00</b>	<b>1793.00</b>	<b>1524.00</b>
<b>III. Distribution</b>								
	Distribution and normal development	1993.00	512.00	362.00	2562.00	2178.00	600.00	510.00
<b>IV. Rural Electrification</b>								
	(i) State Plan	—	800.00	800.00	4250.00	3782.00	900.00	765.00
	(ii) R.E.C.	—	232.00	232.00	1452.00	1234.00	260.00	221.00
	<b>Sub-Total III + IV</b>	<b>1993.00</b>	<b>1544.00</b>	<b>1394.00</b>	<b>8264.00</b>	<b>7294.00</b>	<b>1760.00</b>	<b>1496.00</b>
<b>V. Survey &amp; Investigation</b>								
		—	20.00	20.00	60.00	51.00	10.00	8.00
<b>VI. Research &amp; Testing Laboratory</b>								
		—	50.00	50.00	635.00	540.00	70.00	60.00
	<b>Sub Total V + VI</b>	<b>—</b>	<b>70.00</b>	<b>70.00</b>	<b>695.00</b>	<b>591.00</b>	<b>80.00</b>	<b>68.00</b>
	<b>Sub-Total II to VI</b>	<b>2881.00</b>	<b>3559.00</b>	<b>3459.00</b>	<b>21907.00</b>	<b>18790.00</b>	<b>3633.00</b>	<b>3088.00</b>
	<b>Grand Total (excluding MPP)</b>	<b>5224.00</b>	<b>6814.00</b>	<b>6814.00</b>	<b>58554.00</b>	<b>49938.00</b>	<b>8500.00</b>	<b>7224.00</b>
	<b>Grand Total (including MPP)</b>	<b>5640.00</b>	<b>7323.00</b>	<b>7323.00</b>	<b>60000.00</b>	<b>51167.00</b>	<b>8850.00</b>	<b>7574.00</b>

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : INDUSTRY AND MINERALS

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
<b>I. Large &amp; Medium Industries</b>								
1.	Under writing/participation in the share capital of private Indl. undertakings	30.00	30.00	30.00	180.00	180.00	30.00	30.00
2.	Establishment of Public Sector Project :—							
(a)	Investment in the Indl. Development Corporation	68.00	68.00	68.00	750.00	750.00	140.00	140.00
(b)	Raising of additional share capital of Haryana Financial Corporation	—	15.00	15.00	30.00	30.00	10.00	10.00
(c)	Raising of special capital of Haryana Financial, Corpn.	21.33	—	—	25.00	25.00	5.00	5.00
(d)	Equity of Haryana Indl. Development Corporation for term-lending operations	—	25.00	25.00	180.00	180.00	30.00	30.00
(e)	Subsidy on feasibility reports	—	1.33	1.33	20.00	—	3.00	—
3.	Creation of Monitoring Cell at Headquarters	—	0.67	0.67	4.50	—	0.70	—
	Total	119.33	140.00	140.00	1189.50	1165.00	218.70	215.00
<b>II. Mines &amp; Mineral &amp; Weights &amp; Measures</b>								
4.	Development of Mines & Minerals & Setting up of the New Scheme therefore	3.74	7.00	7.00	40.00	—	9.00	—
5.	Enforcement of Weights & Measures Act	—	1.00	1.00	6.00	—	1.10	—
	Total	3.74	8.00	8.00	46.00	—	10.10	—
<b>III. Small Scale Industries</b>								
6.	(a) Credit facilities for Small Scale Industries	15.16	10.00	10.00	70.00	70.00	15.00	15.00
	(b) Interest Subsidy under State Aid to industries Act	—	—	—	20.00	—	5.00	—
7.	Grant of Interest free loan in lieu of sales tax	4.44	6.00	6.00	45.00	45.00	8.00	8.00
8.	Supply of machinery to small Scale Industries on Hire Purchase basis	—	—	—	4.00	4.00	1.00	1.00
9.	Subsidy for the purchase of Generating set	2.00	1.00	1.00	18.00	—	3.00	—
10.	Incentive and Publicity	1.34	2.15	2.15	12.50	—	2.40	—
11.	Expansion of existing Quality Marketing Centres and Setting up of new Centres	11.51	12.00	12.00	65.00	4.00	12.50	1.00
12.	(a) Expansion of Heat Treatment and Industrial Development Centre	8.05	11.00	11.00	77.00	3.00	15.00	0.50

## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
	(b) Testing and Development Centre for Electronic	5.00	4.00	4.00	11.00	—	2.00	—
	(c) Setting up of Proto-type Development and Facility Centre at Ambala (New Scheme) under U.N.D.P. Programme 1979-83	—	1.00	1.00	120.00	22.80	43.25	9.00
13.	Additional Staff	4.02	5.00	5.00	28.00	—	5.50	—
14.	Intensive Area Development Projects Incentives and Facilities in Model Village	0.49	3.00	3.00	15.00	—	3.00	—
15.	Reorganisation of Rural Industries Development Centre	1.76	2.85	2.85	16.75	—	3.00	—
16.	Extension of existing Hide	0.76	0.90	0.90	5.50	—	1.00	—
	(a) Flying Carcass utilisation Centre & opening of Sub-Centre, Rewari							
	(b) Extension of Existing Hide & flying Centre, Hissar	0.49	0.50	0.50	3.00	—	0.55	—
17.	Setting up additional Hide Flying Centres	—	—	—	70.00	22.50	9.50	4.00
18.	Extension of Government Footwear Institute, Rewari	0.38	0.60	0.60	3.50	—	0.65	—
19.	Common Facility Retaping and Finishing Service Centre, Rewari	0.25	0.80	0.80	5.00	—	0.90	—
20.	Promotion of Exports							
	(a) Creation of Cell	0.42	1.40	1.40	8.00	—	1.55	—
	(b) Participation in Trade Fairs abroad-sending of Trade Teams	—	1.00	1.00	6.60	—	1.10	—
21.	Assistance to the educated un-employed and Technical entrepreneurs	6.56	5.00	5.00	62.00	—	5.50	—
22.	(a) Training and Consultancy on subsidised rates to the small scale Industries in the State through National Productivity Council	0.30	0.75	0.75	5.75	—	0.83	—
	(b) Assistance for Technology Transfer	0.63	2.00	2.00	20.40	—	2.20	—
23.	Technical consultancy and Assistance Organisation	—	2.50	2.50	15.00	—	3.00	—
24.	Rural Industrialisation Programme of the the State	90.90	64.25	64.25	600.00	90.00	117.00	15.00
<b>New Schemes</b>								
25.	Training Centre for Plastic Goods	—	0.70	0.70	4.00	—	0.75	—
26.	Training Centre for Sports Goods	—	0.70	0.70	4.00	—	0.75	—
27.	District Industries Centres Handquarters Staff for D.I.Cs Development Programme	18.60 0.22	52.00 2.00	52.00 2.00	299.00	—	46.00	—
28.	Subsidy on testing equipments	0.36	1.00	1.00	12.50	—	1.10	—

## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Contnet	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
29.	Setting up of Nucleus Cell at Headquarters	0.27	0.40	0.40	2.50	—	0.45	—
30.	Employment generation and capital Subsidy	—	—	—	25.00	—	5.00	—
31.	Grant of subsidy for prevention and Control of Water Pollution	—	—	—	5.00	—	1.65	—
32.	Enforcement of Quality Control order on House Hold Electrical Appliances	—	—	—	2.00	—	0.50	—
	<b>Total</b>	<b>173.91</b>	<b>194.50</b>	<b>194.50</b>	<b>1661.00</b>	<b>261.30</b>	<b>318.63</b>	<b>53.50</b>
<b>IV Industrial Estate Colonies</b>								
33.	Industrial Area and Colonies	4.30	20.00	20.00	108.00	108.00	20.00	20.00
34.	Creation of Industrial Area Development Organisation	—	—	—	11.50	—	2.40	—
	<b>Total</b>	<b>4.30</b>	<b>20.00</b>	<b>20.00</b>	<b>119.50</b>	<b>108.00</b>	<b>22.40</b>	<b>20.00</b>
<b>V Khadi and Village Industries</b>								
35.	Grant-in-aid to Khadi and Village Industries Board staff Hand made Paper Project, Bhiwani	3.35	3.35	3.35	18.50	—	3.35	—
36.	Grant of loan and subsidy to Cobblers	2.87	5.00	5.00	30.00	17.00	5.50	3.30
	<b>Total</b>	<b>6.22</b>	<b>8.35</b>	<b>8.35</b>	<b>48.50</b>	<b>17.00</b>	<b>8.85</b>	<b>3.30</b>
<b>VI Handloom Industries</b>								
37.	Development of Handloom Industries at Panipat	0.22	1.00	1.00	5.00	—	1.00	—
38.	Woollen Development centre, Bhiwani	—	2.00	2.00	10.00	—	2.00	—
39.	Development of Handloom Industries (a) Intensive Development Project, Bhiwani	20.00	2.00	2.00	7.00	—	1.00	—
40.	Extension of Govt. Design Centre, Panipat	0.15	0.15	1.15	0.90	—	0.17	—
<b>New Schemes</b>								
41.	Rebate on scale of handloom goods	1.00	2.00	2.00	23.00	—	4.00	—
42.	Incentive to small weavers	4.88	5.00	5.00	39.10	—	5.00	—
	<b>Total</b>	<b>26.25</b>	<b>12.15</b>	<b>12.15</b>	<b>85.00</b>	<b>—</b>	<b>13.17</b>	<b>—</b>
<b>VII Handicrafts</b>								
43.	Design Centre for Arts and Brass Metware, Rewari	—	0.60	0.60	3.00	—	0.65	—
44.	Design Centre for Artistic, Fancy Leather Goods, Rewari	0.37	0.65	0.65	3.75	—	0.70	—
45.	Establishment of Training Centres for Dolls, Toys and other Handicrafts	0.42	0.50	0.50	2.50	—	0.55	—

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## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
46.	Survey of Handicrafts	—	0.40	0.40	2.00	—	0.40	—
47.	Training of Craftsmen-National Institute of Designs Ahmedabad	—	0.50	0.50	2.50	—	0.50	—
48.	Setting up of Artisans Village near Budkhal lake, Tourist Complex	—	0.50	0.50	2.50	—	0.50	—
49.	Development of Morni Hills-Carpets & Druggests Making Centre	0.75	0.75	0.75	3.75	—	0.75	—
50.	Rebate on the sale of Handicrafts	0.01	0.10	0.10	0.50	—	0.10	—
<b>New Schemes</b>								
51.	Development of Hereditary Handicrafts	—	2.00	2.00	10.00	—	2.00	—
52.	Promotion of Handicrafts	5.50	2.00	2.00	10.00	—	2.00	—
53.	Carpet Centres for Training of Handicrafts	—	7.00	7.00	10.00	—	—	—
<b>Total</b>		<b>7.05</b>	<b>15.00</b>	<b>15.00</b>	<b>50.50</b>	<b>—</b>	<b>8.15</b>	<b>—</b>
<b>Grand Total</b>		<b>340.80</b>	<b>398.00</b>	<b>398.00</b>	<b>3200.00</b>	<b>1551.30</b>	<b>600.00</b>	<b>291.80</b>

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STATEMENT—2

DRAFT ANNUAL PLAN (1981-82)  
**DEVELOPMENT SCHEMES/PROJECTS**  
 OUTLAY & EXPENDITURE  
 HEAD : CIVIL AVIATION

(Rs in lakhs)

Sr. No.	Name of Scheme/Projects	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
1.	Establishment of Aviation clubs and commissioning of C. of A. Engine overhaul workshop	0.27	2.00	2.00	2.00	—	—	—
2.	Construction and development of Aerodromes and Airstrips, construction of Avionic Buildings at the Aerodromes and providing of landing-lights at the Aerodromes	35.23	13.00	13.00	151.00	151.00	22.00	22.00
3.	Procurement of Training Aircraft	—	5.00	5.00	40.00	40.00	15.00	15.00
4.	Procurement of Power Gliders	—	—	—	8.00	8.00	—	—
5.	Procurement of Equipment and Machinery for C. of A. Engine overhaul Workshop and Aircraft Instruments etc.	4.50	3.00	3.00	44.00	44.00	10.00	10.00
6.	Providing of Ground Radio and Navigational Aids and Non-Directional Beacons at the Aerodromes	—	2.00	2.00	10.00	10.00	3.00	3.00
7.	Capital share for the commuter Airline Services	—	5.00	5.00	5.00	5.00	—	—
	Total	40.00	30.00	30.00	260.00	258.00	50.00	50.00

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : ROADS & BRIDGES

(Rs in lakhs)

Sr. No.	Name of Schemes/Projects	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
1.	National Highway	—	—	—	—	—	—	—
2.	State Highways	31.42	270.00	270.00	2032.00	2032.00	350.00	350.00
3.	District and other rural roads							
	(a) World Bank Asstt. Project	511.47	500.00	500.00	1300.00	1300.00	700.00	700.00
	(b) R.M.N.P.	4.99	50.00	50.00	462.00	462.00	90.00	90.00
	(c) Other than R.M.N.P. & World Bank Asstt., Project	526.63	150.00	150.00	5796.00	5796.00	300.00	300.00
	(d) Inter state Rural Roads	4.81	50.00	50.00	300.00	300.00	50.00	50.00
4.	Machinery and equipment	18.03	30.00	300.00	300.00	300.00	30.00	30.00
5.	Planning and Research	—	5.00	5.00	20.00	20.00	2.50	2.50
6.	Survey and Investigation	—	—	—	20.00	20.00	2.50	2.50
7.	Flood Works	199.06	150.00	150.00	1000.00	1000.00	150.00	150.00
8.	Other (improvement of road geometric and road side structure)	—	30.00	30.00	170.00	170.00	10.00	10.00
9.	Direction and Administration	(-)-4.63	15.00	15.00	100.00	100.00	15.00	15.00
10.	Railway Safety Works	2.69	5.00	5.00	45.00	45.00	10.00	10.00
11.	C.R.F. Schemes	60.86	54.70	54.70	226.50	226.50	62.10	62.10
12.	E and I Plan Asstt.	18.98	68.60	68.60	959.70	959.70	62.60	62.60
	<b>Total</b>	<b>1355.33</b>	<b>1378.30</b>	<b>1378.30</b>	<b>12731.20</b>	<b>12731.20</b>	<b>1834.70</b>	<b>1834.70</b>
	Deduct funds for RSW, CRF and E & I (Item 10, 11, 12)	82.53	128.30	128.30	1231.20	1231.20	134.70	134.70
	<b>Net Total</b>	<b>1272.80</b>	<b>1250.00</b>	<b>1250.00</b>	<b>11500.00</b>	<b>11500.00</b>	<b>1700.00</b>	<b>1700.00</b>

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : ROAD TRANSPORTS

(Rs in lakhs)

Sr. No.	Name of Schemes/Projects	1979-80		1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content	
1		2	3	4	5	6	7	8	
1.	Acquisition of Fleet	673.27	725.00	720.00	4400.00	4400.00	850.00	850.00	
2.	Land and Building Programme	85.31	55.00	50.00	670.00	670.00	220.00	220.00	
3.	Housing Colonies for workers	—	—	10.00	130.00	130.00	30.00	30.00	
	Total	758.58	780.00	780.00	5200.00	5200.00	1100.00	1100.00	



DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS]  
OUTLAY & EXPENDITURE  
HEAD : TOURISM

(Rs in lakhs)

Sr. No.	Name of Schemes/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	4	6	7	8
<b>Capital Schemes</b>								
1.	Holiday and recreation resort at Budkhal Lake	8.50	2.00	4.50	16.50	16.50	3.00	3.00
2.	Tourist facilities at Surajkund	7.52	3.00	5.00	58.00	58.00	32.50	32.50
3.	Tourist facilities at Yadvindra gardens, Pinjore	5.54	4.00	13.50	36.00	36.00	9.50	9.50
4.	<b>Development of tourist facilities along main Highways in Haryana</b>							
	(i) Uchana	1.91	2.00	1.50	16.00	16.00	5.00	5.00
	(ii) Pipli	0.25	1.00	—	4.00	4.00	3.00	3.00
	(iii) Panipat	1.52	2.00	—	6.00	6.00	1.00	1.00
	(iv) Rohtak(Tilyar)	4.20	3.00	2.50	34.00	34.00	6.00	6.00
	(v) Sohna	3.76	4.00	2.00	5.00	5.00	—	—
	(vi) Hodal	8.02	4.50	2.00	14.50	14.50	7.00	7.00
	(vii) Dharuhera]	1.48	1.50	1.00	11.50	11.50	3.50	3.50
	(viii) Faridabad	1.46	—	2.00	2.00	2.00	—	—
	(ix) Panchkula	0.32	2.00	—	5.00	5.00	5.00	5.00
	(x) Samalkha	0.32	2.00	—	—	—	—	—
	<b>Total Item—4</b>	<b>23.24</b>	<b>22.00</b>	<b>11.00</b>	<b>98.00</b>	<b>98.00</b>	<b>30.50</b>	<b>30.50</b>
5.	<b>Development of tourist facilities at District/ sub-Divisional and other important towns/ places</b>	—	12.00	—	—	—	—	—
<b>A—Extension of tourist facilities at existing complexes</b>								
	(i) Abubshehr	11.78	—	2.00	2.00	—	—	—
	(ii) Hissar	0.36	—	3.00	16.00	16.00	3.00	3.00
	(iii) Rohtak (Myna)	0.31	—	—	5.00	5.00	—	—
	(iv) Gurgaon	0.88	—	1.00	1.00	1.00	—	—
	(v) Sirsa	2.82	—	1.50	1.50	1.50	—	—
	(vi) Rewari	0.06	—	4.00	4.00	4.00	—	—
	(vii) Asakhera	1.73	—	1.00	1.00	1.00	—	—
	(viii) Damdama	0.17	—	0.50	5.00	5.00	1.50	1.50
	(ix) Delhi	0.50	—	—	—	—	—	—
	<b>Total 5—A</b>	<b>18.61</b>	<b>—</b>	<b>13.00</b>	<b>35.50</b>	<b>35.00</b>	<b>4.50</b>	<b>4.50</b>

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## STATEMENT GN—2

(Rs. in lakhs)

Sr. No.	Name of Scheme/Project	1979-80		1980 81	1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	2	3	4	5	6	7	8
<b>B—New Schemes</b>								
	(i) Ambala	—	—	—	10.00	10.00	4.00	4.00
	(ii) Kaithal	—	—	—	4.00	4.00	4.00	4.00
	(iii) Bhiwani	—	—	—	4.00	4.00	—	—
	(iv) Sonapat	—	—	—	4.00	4.00	—	—
	(v) Narnaul	—	—	—	4.00	4.00	—	—
	(vi) Bahadurgarh	—	—	—	4.00	4.00	—	—
	Total 5-B	—	—	—	30.00	30.00	8.00	8.00
	Total—5	18.61	12.00	13.00	65.50	65.50	12.50	12.50
6.	Development of Wild life Tourism in Haryana							
	(i) Sultanpur Bird Sanctuary	0.97	1.00	1.50	6.00	6.00	—	—
	(ii) Hathinikund/Kalesar (New Scheme)	—	4.50	—	7.00	7.00	—	—
	Total Item—6	0.97	5.50	1.50	13.00	13.00	—	—
<b>New Schemes</b>								
7.	Rai (Near Delhi)	—	—	—	150.00	150.00	150.00	150.00
8.	Setting up a Catering Institute at Badkhal Lake	—	—	—	40.00	40.00	2.00	2.00
9.	Development of tourist facilities at Morni Hills	—	—	—	3.00	3.00	—	—
10.	Setting up of 4 tourist village near Delhi	—	—	—	15.00	15.00	—	—
	Total Item (7—10)	—	—	—	193.00	193.00	152.00	152.00
	Total Capital Scheme (1—10)	64.38	48.50	48.50	495.00	485.00	240.00	240.00
<b>Revenue Schemes</b>								
11.	Tourist Organisation	—	0.70	0.70	5.00	—	1.00	1.00
12.	Tourist publicity and Travel promotion (O.E.)	3.00	3.00	3.00	20.00	—	5.00	—
13.	Purchase of Machinery and Equipments for the new Tourism Buildings/Complexes	8.13	11.00	11.00	120.00	120.00	52.50	52.50
14.	Subsidy to Haryana Tourism Corporation	1.44	1.80	1.80	10.00	—	1.50	1.50
	Total Revenue (11—14)	12.57	16.50	16.50	155.00	120.00	60.00	52.50
	Grand Total (1—14)	76.95	65.00	65.00	650.00	650.00	300.00	295.50

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD : GENERAL EDUCATION (INCLUDING ART & CULTURE)

(Rs in lakhs)

Sr. No.	Name of Scheme/ Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
<b>Part A—General Education (Excluding Art and Culture)</b>								
<b>I. ELEMENTARY EDUCATION (PRIMARY AND MIDDLE EDUCATION)</b>								
<b>Government Primary Schools</b>								
1.	Pre-Primary Education	0.80	1.26	1.26	6.80	—	1.36	—
2.	<b>Expansion of Facilities</b>							
	<b>a Full Time Classes I-V</b>							
	(i) Opening of Primary schools/separate schools for girls		9.80	6.40	124.00	—	18.67	—
	(ii) Provision of Darri Patti		10.00	10.00	70.00	—	15.00	—
	(iii) Provision of Medical facilities		5.00	5.00	30.00	—	6.00	—
	(iv) Provision of sports & Recreational activities & Development of play grounds.	14.00	3.00	3.00	15.00	—	3.00	—
	(v) Provision of Part time Class IV servants @ Rs. 30/- PM for Cleaning schools & providing drinking water & facilities		12.00	12.00	84.00	—	18.00	—
	(vi) Provision of Library Books in Pry. Schools	10.20	—	—	—	—	—	—
	<b>b. Non Formal Education } (Part time Classes I-V)</b>	6.34	12.82	12.82	64.10	—	12.82	—
3.	<b>Incentives</b>							
	(i) Free stationery and Writing material	3.00	5.00	5.00	25.00	—	5.00	—
	(ii) Uniforms	7.87	7.87	7.87	39.35	—	7.87	—
	(iii) Attendance scholarships	6.00	48.00	48.00	240.00	—	48.00	—
	(iv) Book Banks	5.00	5.00	5.00	25.00	—	5.00	—
4.	<b>Construction of Buildings</b>							
	(i) Class-rooms/School Buildings							
	(ii) Hostels							
	(iii) Extension of existing buildings and repair	13.50	45.00	45.00	245.00	245.00	45.00	45.00
	(iv) Teachers quarters							
5.	<b>Ashram Schools</b>	—	—	—	—	—	—	—
6.	<b>Qualitative Improvement</b>							
	(i) Socially useful productive experience	3.51	2.00	2.00	10.00	—	2.00	—
	(ii) Preparation/reading material	—	2.50		12.50	—	2.50	—
	(iii) Production of text books	—	1.00	4.42	5.00	—	1.00	—
<b>Total Govt. Primary Schools</b>		<b>70.22</b>	<b>170.25</b>	<b>167.77</b>	<b>995.75</b>	<b>245.00</b>	<b>191.22</b>	<b>45.00</b>

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## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80		1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content	
1		2	3	4	5	6	7	8	
<b>7. Other Programmes</b>									
	Assistance to (i) Taking over Non Govt. Pry. Schools of schools for GIA-Assistance to Non Govt. Primary. Schools	1.00	1.00	1.00	5.00	—	1.00	—	
		1.00	1.00	1.00	5.00	—	1.00	—	
<b>8. Other Expenditure</b>									
<b>1. Direction, Administration &amp; Supervision</b>									
(a) Appointment of Addl. staff for Elementary Education									
	(i) Addl. staff for Directorate	—	2.90	1.00	6.20	—	1.20	—	
	(ii) District Level (Block & Sub-Division)	—	14.50	8.50	43.00	—	10.20	—	
	(b) Provision of Addl. staff for strengthening of Administrative set up at Block & Sub-Divn level	—	0.98	0.48	17.20	—	3.58	—	
	(c) Setting up of monitoring unit at Block level.	—	3.22	1.71	18.60	—	4.02	—	
	2. Two tier system	—	—	12.00	110.00	—	24.00	—	
	3. Publicity enrolment drive	1.19	1.50	1.50	7.50	—	1.50	—	
		1.19	23.10	25.19	202.50	—	44.50	—	
<b>Government Middle Schools</b>									
I Expansion of facilities (Salary & Non-teacher cost)									
<b>a. Full Time Class VI-VIII</b>									
	(i) Upgrading & Continuance of staff	33.34	72.85	87.89	680.71	—	121.78	—	
	(ii) Appointment of Addl. staff Middle Schools	8.12	26.00	28.35	206.44	—	29.10	—	
	(iii) Provision of Durry Patti	6.00	10.00	—	20.00	—	5.00	—	
	(iv) Provision of Library books & Almirahs	10.25	—	—	—	—	—	—	
	Non-Formal Education (Part Time) Classes VI-VIII	—	—	—	—	—	—	—	
<b>2. Incentives</b>									
	(i) Scholarships (Middle)	0.50	1.80	1.80	15.60	—	3.00	—	
<b>3. Construction of Buildings</b>									
		—	—	—	—	—	—	—	
<b>4. Qualitative Improvement</b>									
	(i) State talent search Scholarships for gifted children	—	9.00	2.00	12.00	—	3.00	—	
		58.21	119.65	120.04	934.75	—	161.88	—	
<b>Total Elementary Education (Primary &amp; Middle Education)</b>		<b>130.62</b>	<b>314.00</b>	<b>314.00</b>	<b>2138.00</b>	<b>245.00</b>	<b>398.60</b>	<b>45.00</b>	

## STATEMENT GN-2

(Rs in. lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>II. SECONDARY EDUCATION</b>								
<b>Government. Secondary Schools</b>								
<b>1. Expansion of facilities</b>								
<b>Classes IX-XI</b>								
<b>Institutional</b>								
	(i) Upgrading of schools	60.45	161.37	152.34	983.64	—	182.22	—
	(ii) Provision of Bursers	—	0.88	0.88	6.16	—	1.32	—
	(iii) Second Clerk in Schools having enrolment of 750 or above	—	6.58	6.58	60.25	—	12.97	—
	(iv) Provision of facilities to students for Home-task	—	0.40	0.40	2.80	—	0.60	—
	(v) Taking over of private schools	—	2.00	7.27	38.15	—	7.45	—
	(vi) Provision of Sanskrit masters in 250 Schools	—	—	—	89.00	—	20.00	—
	(vii) Provision of class IV servants in High/ Hr. Sec. Schools	—	—	—	33.00	—	7.00	—
	2. Expansion of library facilities in Secondary Schools	0.08	0.49	1.07	8.80	—	1.80	—
	<b>3. Implementation of 10+2 Pattern</b>							
	(i) Appointment of teachers	}	5.00	2.00	100.00	100.00	5.00	5.00
	(ii) Preparation of text Books & other reading material							
	(iii) In service-training of teachers							
	(iv) Strengthening of Sc. Education							
	(v) Extension of school Buildings							
	<b>4. Vocationalization of the +2 stage</b>							
	<b>5. Incentives</b>							
	(i) Free stationery & Writing material	3.43	4.00	4.00	20.00	—	4.00	—
	(ii) Book Banks	6.00	6.00	6.00	30.00	—	6.00	—
	(iii) Uniforms	—	—	—	—	—	—	—
	(iv) Scholarships	1.53	3.06	3.06	15.30	—	3.06	—
	<b>6. Construction of Buildings</b>							
	(i) Class Rooms	}	35.00	35.00	200.00	200.00	37.00	37.00
	(ii) Extension of existing buildings							
	(iii) Teachers quarters							
	(iv) Hostels							
	<b>7. Improvement programme</b>							
	(i) Setting up of Audiovisual units for exhibiting educational films to students	—	—	—	15.00	—	—	—

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## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme / Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
	(ii) Teaching of Telgu as 3rd language at Middle stage	0.12	0.12	0.12	0.60	—	0.12	—
	(iii) Provision of furniture in High/ Hr. Sec. schools	—	—	—	62.50	—	—	—
	(iv) Appointment of Subject Specialists	—	—	2.20	20.00	—	4.70	—
<b>8.</b>	<b>Other Programmes</b>							
	(i) Administration & Supervision Provision of Addl. Staff at Distt. level	0.54	3.40	4.90	21.60	—	4.50	—
	(ii) Setting up of Monitoring unit at Distt. level	—	0.70	0.70	7.20	—	1.60	—
	<b>Sub total Government Secondary Schools</b>	<b>82.92</b>	<b>229.00</b>	<b>226.52</b>	<b>1714.00</b>	<b>200.00</b>	<b>299.34</b>	<b>37.00</b>
<b>8.</b>	<b>Assistance to non Govt. Schools</b>							
	Taking over of Schools for grant in-aid assistance to non Govt. Schools	1.96	2.00	2.00	10.00	—	2.00	—
	<b>Total assistance</b>	<b>1.96</b>	<b>2.00</b>	<b>2.00</b>	<b>10.00</b>	<b>—</b>	<b>2.00</b>	<b>—</b>
	<b>Total Secondary Education</b>	<b>84.88</b>	<b>231.00</b>	<b>228.52</b>	<b>1724.00</b>	<b>200.00</b>	<b>301.34</b>	<b>37.00</b>
<b>III. TEACHER EDUCATION</b>								
<b>1. Teacher Training (Elementary Stage)</b>								
	(i) Pre-service Institutional Training.	—	—	—	—	—	—	—
	(ii) In-service training to Primary teachers	6.42	8.01	8.01	40.05	—	8.01	—
		6.42	8.01	8.01	40.05	—	8.01	—
<b>2. Teacher Training (Secondary Stage)</b>								
	(i) In-service training to Secondary teachers	2.86	3.15	3.15	15.75	—	3.15	—
	(ii) Strengthening of State Council of Educational Research and Training	—	2.50	2.00	34.86	25.00	5.13	3.00
	(iii) Socially productive work	—	1.34	1.34	9.34	—	2.00	—
		2.86	6.99	6.49	59.95	25.00	10.28	3.00
	<b>Total Teacher Education</b>	<b>9.28</b>	<b>15.00</b>	<b>14.50</b>	<b>100.00</b>	<b>25.00</b>	<b>18.29</b>	<b>3.00</b>
<b>IV. UNIVERSITY EDUCATION</b>								
	(i) Direction & Administration	—	—	—	—	—	—	—
	(ii) Assistance to Universities for Non-Technical Education	—	—	—	—	—	—	—

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## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80		1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital content	
1		2	3	4	5	6	7	8	
<b>Assistance to Universities</b>									
	(i) Kurukshetra	20.00	35.00	35.00	175.00	—	35.00	—	
	(ii) M.D University Rohtak	200.00	100.00	100.00	900.00	—	100.00	—	
	(iii) Subject Associations	—	—	—	—	—	—	—	
		220.00	135.00	135.00	1075.00	—	135.00	—	
<b>Government Colleges</b>									
	(i) Provision of Addl. Staff for Govt. Colleges	12.26	25.02	25.02	207.44	—	40.00	—	
	(ii) Institution of Hr. Learning	—	—	—	—	—	—	—	
	(iii) U.G.C. Schemes	0.57	1.00	1.00	—	—	—	—	
	(iv) Construction of College/ Hostel Buildings	20.24	17.00	17.00	193.00	193.00	33.00	33.00	
		33.07	43.02	43.02	400.44	193.00	73.00	33.00	
<b>Assistance to Non Govt. Colleges</b>									
	(i) Assistance to Non-Govt. Colleges	45.15	12.50	12.50	75.00	—	12.50	—	
	(ii) Development of Science Faculties	—	8.00	8.00	40.00	—	8.00	—	
		45.15	20.50	20.50	115.00	—	20.50	—	
<b>Scholarships</b>									
	Scholarships (Colleges)	0.74	1.48	1.48	9.56	—	2.02	—	
		0.74	1.48	1.48	9.56	—	2.02	—	
<b>Total University Education</b>		298.96	200.00	200.00	1600.00	193.00	230.52	33.00	
<b>V. ADULT EDUCATION</b>									
	Adult Education	1.29	—	—	—	—	—	—	
<b>Total Adult Education</b>		1.29	—	—	—	—	—	—	
<b>VI. PHYSICAL EDUCATION (GAMES AND YOUTH SERVICE)</b>									
<b>1. Youth Services</b>									
	(i) National Services Scheme	—	—	—	—	—	—	—	
	(ii) National Services voluntary scheme	—	—	—	—	—	—	—	
	(iii) National Intergration programmes Youth festivals / youth teachers training	—	—	—	—	—	—	—	

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## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1980-81	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
(iv)	Planning forums included in Head University Education	—	—	—	—	—	—	—
(v)	Nehru Yuvak Kendars	—	—	—	—	—	—	—
(vi)	Scouting & Guiding	1.10	0.50	0.50	2.50	—	0.50	—
(vii)	Mountaineering Development of camping sites etc.	—	—	—	—	—	—	—
(viii)	Assistance to Voluntary youth Organisations engaged in Youth Welfare activities	—	—	—	—	—	—	—
(ix)	Expansion of NCC	—	—	—	—	—	—	—
(x)	Training in Yoga to PTIs	—	0.70	0.70	3.50	—	0.70	—
Total Physical Education		1.10	1.20	1.20	6.00	—	1.20	—
<b>VII. DIRECTION, ADMINISTRATION AND SUPERVISION</b>								
Direction and Administration								
(i)	Strengthening of Planning Machinery in the Directorate and Provision of Addl. Misc. staff	1.24	2.29	2.38	34.10	—	5.60	—
(ii)	Setting up of Monitoring unit at Headquarter	—	1.76	1.76	7.90	—	1.40	—
Total Direction, Administration & supervision		1.24	4.05	4.14	42.00	—	7.00	—
<b>VIII. OTHER PROGRAMMES</b>								
Other Expenditure Languages/ Books Production etc.								
Development of Languages								
(ii)	Text books	—	—	—	—	—	—	—
(iii)	Development of Languages	2.50	3.75	3.75	6.64	20.00	3.75	—
(iv)	Book Production	—	—	—	—	—	—	—
(v)	Educational Reserch	—	—	—	—	—	—	—
Total Other Programmes		2.50	3.75	3.75	6.64	20.00	3.75	—
Total part (A) General Education excluding Art & Culture		529.87	769.00	769.00	5630.00	663.00	960.70	118.00



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## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
<b>PART B—ART &amp; CULTURE</b>								
<b>DEVELOPMENT OF ART &amp; CULTURE</b>								
	(i) Direction & Administration	—	—	—	—	—	—	—
	(ii) Fine Arts/ Education	—	—	—	—	—	—	—
	(iii) Promotion of Art & Culture	0.65	0.65	0.65	3.25	—	0.65	—
		0.65	0.65	0.65	3.25	—	0.65	—
<b>Promotion of Art &amp; Culture</b>								
	(i) Archaeology & Museum	4.70	15.15	15.15	75.75	—	15.15	—
	(ii) Archives	1.15	5.60	5.60	35.00	—	6.00	—
		5.85	20.75	20.75	110.75	—	21.15	—
<b>Gazetteer &amp; Statistical Memoirs</b>								
	Gazetteers	1.85	3.40	3.40	17.50	—	3.60	—
		1.85	3.40	3.40	17.50	—	3.60	—
<b>Public Libraries</b>								
	(i) Public Libraries	—	—	—	—	—	—	—
	(ii) Expansion of Libraries facilities in the state	0.45	0.70	0.70	14.50	—	1.40	—
	(iii) Construction/completion of Buildings of Distt. Libraries	—	2.50	2.50	24.00	24.00	2.50	2.50
		0.45	3.20	3.20	38.50	24.00	3.90	2.50
<b>Total Part B: Art &amp; Culture</b>		8.80	28.00	28.00	170.00	24.00	29.30	2.50
<b>Grand Total General Education Part A &amp; B (Excluding Sports Department)</b>		538.67	797.00	797.00	5800.00	687.00	990.00	120.50

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD : GENERAL EDUCATION (SPORTS DEPARTMENT)

(Rs. in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
1.	Grant-in aid	4.30	0.75	0.75	5.08	—	0.86	—
2.	Construction of Stadia	8.68	2.00	2.00	16.65	—	2.54	—
3.	Scholarships	1.55	1.78	1.78	17.29	—	2.47	—
4.	Stipends	0.30	0.30	0.30	2.43	—	0.38	—
5.	Sports Talent Search Scheme	0.25	0.85	0.85	5.05	—	0.92	—
6.	Sports Hostel	1.02	2.19	2.19	11.95	—	2.27	—
7.	Wrestling Centres	0.75	0.80	0.80	6.74	—	1.02	—
8.	Sports Equipment	0.75	1.00	1.00	13.97	—	1.82	—
9.	Cash Awards	1.09	0.25	0.25	2.05	—	0.25	—
10.	Rural Sports Centres	1.27	1.80	1.80	11.74	—	2.02	—
11.	Development of Play fields	—	1.20	1.20	9.33	—	1.48	—
12.	Yoga Centres	0.90	1.09	1.09	8.19	—	1.31	—
13.	Maintenance of Play fields	—	0.21	0.21	4.38	—	0.49	—
14.	Sports Wings	—	1.64	1.64	9.20	—	1.72	—
15.	Sports Club Scheme	—	0.56	0.56	4.23	—	0.67	—
16.	Intensive Training	—	0.98	0.98	7.68	—	1.21	—
17.	Constructon of Yoga /Badminton Hall	—	0.92	0.92	7.95	—	1.20	—
18.	Construction of Indoor Stadia	—	1.48	1.48	14.05	—	2.03	—
19.	Scientific Training	—	0.46	0.46	3.27	—	0.54	—
20.	Sports Library	—	0.60	0.60	4.00	—	0.68	—
21.	Special Training Scheme for Preparation of Wrestlers for Olympics/ Asian Games	—	1.24	1.24	7.21	—	1.32	—
22.	Special Trg. for National / International players	—	1.08	1.08	6.40	—	1.16	—
23.	Pension Scheme	—	0.26	0.26	2.08	—	0.32	—
24.	Sports Competition for Men	—	0.90	0.90	5.83	—	1.01	—
25.	Women Sports Festival	—	0.76	0.76	5.08	—	0.86	—
26.	New Coaching Scheme	—	6.55	6.55	33.70	—	6.64	—
27.	Advance Training/ Observation Abroad	—	0.90	0.90	5.50	—	0.98	—

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## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
28.	Swimming Pool	—	0.75	0.75	10.40	—	1.29	—
29.	Floodlighting	—	0.10	0.10	3.83	—	0.38	—
30.	Awards to Coaches/ Umpires	—	0.20	0.20	1.80	—	0.26	—
31.	Mass Participation	—	0.10	0.10	1.83	—	0.21	—
32.	State Sports Awards	—	0.15	0.15	1.55	—	0.21	—
33.	Regional Coaching	—	0.15	0.15	1.74	—	0.23	—
34.	Capital 477 MNSS Rai	18.30	11.00	25.00	44.58	44.58	12.00	12.00
35.	Chetna Sangh Scheme	—	—	—	19.32	—	3.60	—
36.	Nehru Yuvak Kendra	—	—	—	23.92	—	4.40	—
37.	Asiad 1982 Rai	—	160.00	84.00	225.00	216.00	126.25	123.00
38.	Special Trg. Scheme Rai	—	—	—	10.00	—	—	—
	<b>Total</b>	<b>39.16</b>	<b>205.00</b>	<b>143.00</b>	<b>575.00</b>	<b>260.58</b>	<b>187.00</b>	<b>135.00</b>

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STATEMENT GN-2

**DRAFT ANNUAL PLAN (1981-82)**  
**DEVELOPMENT SCHEMES/PROJECTS**  
**OUTLAY & EXPENDITURE**  
**HEAD : TECHNICAL EDUCATION**

(Rs in lakhs)

Sr. Name of Scheme/Project No.	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
1. Strengthening of Directorate of Technical Education, Haryana	0.28	1.30	1.30	19.79	—	1.00	—
2. Training Oriented Production Unit (TCC) at YMCA Institute of Engg., Faridabad	5.75	5.00	5.00	14.51	14.51	6.00	6.00
3. Production Unit at R.E.C., Kurukshetra	—	—	—	5.00	5.00	—	—
4. Establishment of Book-Banks	1.00	0.50	0.50	7.00	7.00	1.00	1.00
5. Merit-cum-Means Scholarships	2.02	—	—	—	—	—	—
6. Conversion of Govt. Poly technic, Jhajjar into Sandwich Pattern	—	4.00	4.00	41.00	36.00	7.00	6.00
7. Improvement in Staff Structure as per Madan Committee's recommendations	—	1.00	1.00	35.00	—	5.00	—
8. Faculty Development for Polytechnics	—	2.50	2.50	5.00	3.00	2.00	1.00
9. Modernisation of equipment in all Polytechnics of Haryana	2.18	3.00	3.00	12.00	12.00	2.00	2.00
10. Strengthening of Libraries of various Government Polytechnics	1.00	1.30	1.30	22.00	17.00	3.00	2.00
11. Development of Government Polytechnics	0.25	—	—	Scheme Dropped			
12. 3—Years Diploma in Architecture at Government Polytechnic, Ambala City	0.11	1.70	1.70	25.00	16.00	5.00	4.00
13. Govt. Institute of Surgical Instruments' Technology, Sonapat	8.70	4.50	4.50	20.00	18.00	5.00	4.50
14. Govt. Technical Institute for women, Ambala	5.21	7.00	7.00	55.00	50.00	8.00	7.50
15. Construction of Staff Quarters at Government Polytechnics	—	1.50	1.50	30.00	30.00	3.00	3.00
16. Installation of a Generating Set on the tubewell of Government Polytechnic, Ambala	—	0.70	0.70	0.70	0.70	—	—
17. Improvement and Consolidation of facilities at Government Polytechnics	—	1.00	1.00	30.00	30.00	3.00	3.00
18. Diversification of existing courses	—	—	—	15.00	10.00	1.00	1.00
19. Opening of new Polytechnics in the State of Haryana	—	—	—	10.00	10.00	1.00	1.00
20. Degree courses for Diploma holders at Regional Engg. College, Kurukshetra	—	—	—	20.00	7.00	1.00	—
21. Setting up of Planning Cell in the Directorate	—	—	—	4.00	—	1.00	—
22. Starting of A.M.I.E. classes at Regional Engineering College, Kurukshetra	—	—	—	4.00	—	1.00	—
23. Setting up of an Institute of Engineering on the Sandwich Pattern at Hissar/Sirsa	—	—	—	10.00	10.00	1.00	1.00
24. Development of Private Institutions viz. Vaish Tech. Institute and GR Poly., Rohtak	—	—	—	15.00	15.00	3.00	3.00
<b>Total</b>	<b>26.50</b>	<b>35.00</b>	<b>35.00</b>	<b>400.00</b>	<b>291.21</b>	<b>60.00</b>	<b>46.00</b>

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD: MEDICAL AND HEALTH (b) MEDICAL EDUCATION

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>Medical Education and Research</b>								
	Removal of deficiencies in various departments/sections of Medical College and Hospital, Rohtak	179.98	120.00	120.00	900.00	384.70	150.00	60.00
<b>Total</b>		<b>179.98</b>	<b>120.00</b>	<b>120.00</b>	<b>900.00</b>	<b>384.70</b>	<b>150.00</b>	<b>60.00</b>

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD : MEDICAL AND HEALTH (ii) HEALTH INCLUDING SANITATION

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>I. REVISED MINIMUM NEEDS PROGRAMME</b>								
<b>(a) Minimum Needs Programme</b>								
1.	Opening of 5 Primary Health Centres	—	15.00	15.00	79.00	60.00	15.00	15.00
2.	Construction of Primary Health Centres	8.97	10.00	10.00	129.00	129.00	10.00	10.00
3.	Opening of Sub-Centres	8.12	13.70	13.70	112.00	—	11.70	—
4.	Construction of Sub-Centres	—	66.00	49.00	484.00	484.00	50.00	50.00
5.	Setting up of rural referral hospital	0.81	17.30	17.30	522.00	375.00	17.30	16.00
6.	Conversion of Rural Dispensaries into Subsidiary Health Centres	—	—	12.00	75.96	—	18.00	—
7.	Improvement of Primary Health Centres	0.80	—	5.00	40.00	—	7.10	—
		18.70	122.00	122.00	1441.96	1048.00	129.10	91.00
<b>(b) Rural Health Schemes :</b>								
1.	Community Health Workers Scheme (50 % State share only)	38.17	40.00	40.00	192.50	—	37.85	—
2.	Multipurpose Workers Scheme (50 % State share only)	9.48	13.19	13.19	65.54	—	12.26	—
		47.65	53.19	53.19	258.04	—	50.11	—
<b>II. CONTROL OF COMMUNICABLE DISEASES :</b>								
<b>(a) Tuberculosis</b>								
1.	Construction of Buildings	—	16.00	16.00	40.00	40.00	12.00	12.00
2.	Provision of Staff etc.	0.90	4.01	4.01	30.00	—	3.25	—
3.	Supply of anti TB drugs (50 % State share only)	4.01	6.75	6.75	35.00	—	7.25	—
<b>(b) Prevention of visual impairment and control of trachoma and Blindness</b>								
	(i) Operational cost	—	4.35	4.35	40.43	—	8.42	—
	(ii) Material and supply (50 % State share only)	—	3.90	3.90	7.63	—	2.62	—
(c)	S.T.D.	0.56	1.75	1.75	14.50	—	2.38	—
(d)	National Malaria Eradication Prog. (50% State share only)	59.71	190.00	190.00	358.87	—	52.77	—

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## STATEMENT GN—2

(Rs in lakhs)

Sr. Name of Scheme/Project No.	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
(e) Urban Malaria Prog. (50% State share only)	16.76	15.00	15.00	144.32	—	29.28	—
(f) National Leprosy Control Prog. (50% State share only)	—	0.05	0.05	0.25	—	0.05	—
	81.94	241.81	241.81	671.00	40.00	118.02	12.00
<b>III. HOSPITALS, DISPENSARIES &amp; SUBSIDIARY HEALTH CENTRES :</b>							
<b>(a) Hospital</b>							
1. Construction of building	131.01	113.00	113.00	450.00	450.00	240.00	240.00
2. Purchase of medicines	20.00	20.00	20.00	100.00	—	20.00	—
3. Purchase of Equipment	13.00	20.00	20.00	100.00	—	20.00	—
4. Provision of Staff etc.	2.33	47.00	29.70	90.00	—	28.37	—
5. Continuance of Subsidiary Health Centres	7.35	—	17.30	138.91	—	27.10	—
	173.69	200.00	200.00	878.91	450.00	335.47	240.00
<b>IV. Training Programme</b>	4.56	8.00	8.00	43.00	—	8.00	—
<b>V. Other Programme</b>							
1. Drugs Control Programme	4.20	6.18	6.18	54.74	—	7.90	—
2. Transport Management	1.14	5.17	5.17	39.52	—	7.60	—
3. Setting up of Bio-Medical Equipment repair workshop	—	4.15	4.15	22.90	—	4.35	—
4. Health Intelligence Bureau	—	0.75	0.75	3.75	—	0.80	—
5. Rural Sanitation	0.20	0.50	0.50	4.50	—	1.00	—
6. Apprenticeship Training	0.32	1.03	1.03	5.15	—	1.03	—
7. Health Education	0.25	1.79	1.79	9.00	—	1.85	—
8. Strengthening of C.M.O.s offices (Provision of addl. ministerial & accounts staff)	—	1.78	1.78	26.69	—	5.23	—
9. Strengthening of Nurses Administration	—	0.46	0.46	6.88	—	1.83	—
10. Improvement of Health Directorate	—	3.05	3.05	18.99	—	3.83	—
11. School Health Programme	—	1.51	1.51	23.71	—	7.74	—
12. Strengthening of Public Analysis Laboratory	0.08	1.57	1.57	9.43	—	2.63	—
13. Prevention of Food Adulteration	—	2.06	2.06	13.71	—	2.79	—
14. Blood Transfusion	—	—	—	68.12	—	10.72	—
	6.19	30.00	30.00	307.09	—	59.30	—
15. Reorientation of Medical Education	—	5.00	5.00	—	—	—	—
<b>Grand Total</b>	<b>332.73</b>	<b>660.00</b>	<b>660.00</b>	<b>3600.00</b>	<b>1538.00</b>	<b>700.00</b>	<b>343.00</b>

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : MEDICAL AND HEALTH (iii) AYURVEDA

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
1.	Opening of Ayurvedic Dispensaries	13.72	23.80	23.80	178.70	—	32.60	—
2.	Opening of Homoeopathic Dispensaries	—	1.79	1.79	26.30	—	3.70	—
3.	Opening of 25 Bedded Ayurvedic Wing in Civil Hospital Bhiwani	—	1.30	1.30	9.70	—	2.00	—
4.	Construction of Building for Ayurvedic/Unani Dispensaries	—	—	—	10.00	10.00	—	—
5.	Improvement of existing Ayurvedic/Unani Dispensaries	—	—	—	7.23	—	—	—
6.	Strengthening of Ayurvedic/Unani Dispensaries	0.43	0.83	0.83	5.26	—	1.10	—
7.	Construction of Building for Ayurvedic College/Hospital, Kurukshetra	—	—	—	50.00	50.00	10.00	10.00
8.	Establishment of Ayurvedic Pharmacy and Drug Testing Laboratory	—	—	—	25.11	10.00	—	—
9.	Re-organisation of Ayurvedic Department at Head Quarter	0.15	0.78	0.78	7.20	—	0.70	—
10.	Establishment of Ayurvedic Offices at District level	—	1.50	1.50	17.50	—	1.90	—
11.	Development of existing private Ayurvedic Colleges-Grant-in-aid	—	5.00	5.00	13.00	—	2.00	—
Total		14.30	35.00	35.00	350.00	70.00	54.00	10.00



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STATEMENT GN-2

## DRAFT ANNUAL PLAN (1981-82)

## DEVELOPMENT SCHEMES/PROJECTS

## OUTLAY &amp; EXPENDITURE

## HEAD : MEDICAL AND HEALTH (iv) EMPLOYEES STATE INSURANCE

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
	Automatic Coverage including new coverage	3.60	40.00	40.00	400.00	—	40.00	—
	1/8th State Share	0.45	5.00	5.00	50.00	—	5.00	—
<b>I. Name of Project</b>								
	(i) Strengthening of Office of the Asstt. Director Health Services(S.I.) Haryana		0.40	0.40	3.70	—	0.50	—
<b>II. Expansion/Setting up of Employees State Insurance Hospitals</b>								
	(i) 100-Bedded Hospital, Ballabhgarh		—	—	24.00	—	—	—
	(ii) 50-Bedded Hospital, Bhiwani		—	—	12.00	—	—	—
	(iii) 50 Bedded Hospital, Bahadurgarh		—	—	12.00	—	—	—
	(iv) 50-Bedded Hospital, Gurgaon		—	—	12.00	—	—	—
	(v) 12-Bedded Detention Ward at Pinjore		—	—	5.00	—	—	—
	(vi) 12-Bedded T.B. Ward in E.S.I. Hospital, Faridabad		—	—	5.00	—	—	—
	(vii) Expansion of existing bed strength of the E.S.I. hospital, Faridabad, from 200 beds to 250 beds		—	—	12.00	—	—	—
<b>III. Strengthening of Specialist Services &amp; Purchase of Equipment for Hospital and Dispensaries</b>								
	(i) X-Ray facilities at Sonapat & Hissar		0.90	0.90	10.00	—	1.00	—
	(ii) Purchases of Equipment for proposed hospitals		—	—	20.00	—	—	—
	(iii) Purchases of additional equipment for existing hospital		1.10	1.10	3.00	—	1.20	—
	(iv) Purchase of equipment for proposed new dispensaries		—	—	5.00	—	1.00	—
<b>IV. Provision of Ambulances for E.S.I. Hospital/Dispensaries at Panipat, Hissar, Sonapat, Gurgaon, Bahadurgarh and Pinjore</b>								
			—	—	8.00	—	—	—
<b>V. Opening of New E.S.I. Dispensaries and Strengthening of Existing Dispensaries</b>								
	(i) Opening of 8 Employees State Insurance Dispensaries in the existing implemented area		6.92	5.92	30.00	—	6.00	—
							1. Four Dispensaries at Faridabad.	
							2. One Dispy. at Rai (Sonapat)	
							3. One Dispy. at Khairpur.	
							4. One Dispy. at Kalka.	
							5. One Dispy. at Sonapat.	

## STATEMENT GN—2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
(ii)	Opening of 8 new dispensaries at Kundli, Dharuhera, Murthal, Hansi, Bhiwani, Kaithal, Jind, Bahalgarh Road & Jamalpur on account of New Coverage				60.00			
(iii)	Continuation of dispensaries and additional staff for existing hospital/dispensaries at Jagadhri, Panipat, Karnal, Pinjore, Dhulkot, Ganaur, Bhiwani, Bahadurgarh, Rewari, Faridabad 12 detention beds at Sonapat, Gurgaon		22.54	23.54	115.00		20.93	
							(i) Additional staff for E.S.I. Hospital, Panipat.	
							(ii) Addl. staff for E.S.I. Hospt. Jagadhri. (Govt. sanction awaited).	
							(iii) Addl. staff for E.S.I. Disp. Bhiwani.	
							(iv) Do Bahadurgarh	
							(v) Do Ganaur	
							(vi) Do Dhulkot	
							(vii) Do Karnal **	
							(viii) Do Pinjore	
							(ix) Do Rewari	
							(x) Do Panipat (**Govt. sanction awaited.	
							(xi) Addl. Nine E.S.I. Dispensaries at Faridabad.	
							(xii) Addl. One E.S.I. Disp. at Gurgaon.	
VI.	Provision for expenditure on medicine for increased number of insured persons		1.47	1.47	30.00		2.50	
VII.	Setting up of Central Medical Store		5.30	5.30	26.30		5.50	
VIII.	Establishment of the Office of Regional Administrative Medical Office at Faridabad		1.37	1.37	7.00		1.37	
	<b>Total</b>	<b>3.60</b>	<b>40.00</b>	<b>40.00</b>	<b>400.00</b>		<b>40.00</b>	
	1/8th State Share	0.45	5.00	5.00	50.00		5.00	

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)

DEVELOPMENT SCHEMES /PROJECTS

OUTLAY &amp; EXPENDITURE

HEAD : WATER-SUPPLY AND SEWERAGE

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>I. Urban</b>								
	(i) Water Supply	170.00	123.00	123.00	900.00	900.00	140.00	140.00
	(ii) Sewerage	112.00	77.00	77.00	500.00	500.00	90.00	90.00
<b>II. Rural Water Supply</b>								
	(i) R.M.N.P.	652.80	675.00	675.00	9500.00	9500.00	940.00	940.00
	(ii) O.M.N.P.	32.29	50.00	50.00	500.00	500.00	60.00	60.00
<b>III. Others</b>								
	Research Tools Plants Direction & Administration	—	—	—	40.00	40.00	10.00	10.00
<b>Total</b>		<b>967.09</b>	<b>925.00</b>	<b>925.00</b>	<b>11440.00</b>	<b>11440.00</b>	<b>1240.00</b>	<b>1240.00</b>

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD : HOUSING INCLUDING POLICE HOUSING

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
1.	Low Income Group Housing Scheme	70.78	76.00	76.00	280.00	—	52.00	—
2.	Middle Income Group Housing Scheme	26.97	30.00	30.00	120.00	—	20.00	—
3.	Subsidised Industrial Housing Scheme	—	4.00	4.00	50.00	—	5.00	—
4.	Government Residential Buildings	20.06	75.00	75.00	500.00	500.00	95.00	95.00
5.	Construction of Residential Houses for Govt. employees at Punchkula	40.70	70.00	70.00	400.00	400.00	75.00	75.00
6.	Cooperative Housing	11.00	11.00	11.00	70.00	—	8.00	—
7.	Loan to Housing Board	12.00	12.00	12.00	150.00	—	20.00	—
8.	Rural Housing Scheme	60.00	40.00	40.00	240.00	—	45.00	—
9.	House sites to Landless workers in Rural Areas	0.53	5.00	5.00	90.00	—	5.00	—
10.	House Building Loan to Govt. Employees	117.37	200.00	200.00	750.00	—	125.00	—
	Total	359.41	523.00	523.00	2650.00	900.00	450.00	170.00
11.	Police Housing	39.47	80.00	80.00	550.00	550.00	100.00	100.00
	Total Housing including Police Housing	398.88	603.00	603.00	3200.00	1450.00	550.00	270.00

\*Planning Commission/Working Group approved on outlay of Rs 80.00 lakhs (RMNP)

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : URBAN DEVELOPMENT

(Rs in lakhs)

Sr.No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
<b>(i). FINANCIAL ASSISTANCE TO LOCAL BODIES</b>								
1.	Grant of loan to the municipalities for their Adhoc Revenue earning schemes and Minor Development Works	63.00	—	—	—	—	—	—
2.	Grant-in-aid to the municipalities for Adhoc Revenue Earning schemes and Minor Development Works	—	20.00	20.00	130.00	130.00	35.00	35.00
3.	Grant-in-aid to the Kurukshetra Development Board Kurukshetra	71.00	7.00	7.00	90.00	67.50	15.00	12.50
		134.00	27.00	27.00	220.00	197.50	50.00	47.50
<b>(ii) ENVIRONMENTALS IMPROVEMENT OF SLUMS</b>								
4.	Grant-in-aid to the municipalities for Environmental Improvement of Urban slums	50.00	70.00	70.00	380.00	380.00	80.00	80.00
		50.00	70.00	70.00	380.00	380.00	80.00	80.00
	<b>Grand Total</b>	184.00	97.00	97.00	600.00	577.50	130.00	127.50

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : INFORMATION AND PUBLICITY

(Rs in lakhs)

Sr.No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
1.	A-Direction & Administration	0.32	0.83	0.83	4.00	—	0.95	—
2.	B-i-Display Advertisement	0.23	0.47	0.47	3.00	—	0.50	—
3.	B-ii-V. P. A. C. L. S.	0.04	0.05	0.05	0.25	—	0.05	—
4.	B-ii-V-P-B-T. V. Sets	0.48	0.71	0.71	8.00	—	1.00	—
5.	B-ii-V. P. C. Exhibitions	2.45	1.11	1.11	10.00	—	1.25	—
6.	B-ii-V. P. D- Hoardings	0.41	0.78	0.78	6.25	—	1.50	—
7.	B-ii- V. P. E.-Strengthening of Technical Wing							
	(a) Strengthening of Auto Wing	0.20	0.36	0.36	2.50	—	0.40	—
	(b) Setting up of P. A.E. Units at Distt. Headquarters (New)	—	—	—	1.50	—	0.20	—
8.	B-ii-V. P. F. Publicity through Videotape Recorders (New)	—	—	—	10.00	—	1.50	—
9.	C- Information Centres	0.16	0.73	0.73	4.00	—	0.65	—
10.	D- Press Information Services	0.43	1.30	1.30	10.00	—	1.50	—
11.	G- Field Publicity	0.13	0.56	0.56	7.00	—	1.50	—
12.	G-i-Strengthening of Distt. Publicity Offices	0.03	0.23	0.23	3.00	—	0.50	—
13.	G-ii-Setting up of Divisional Field Publicity Units	0.13	1.15	1.15	5.00	—	1.20	—
14.	G-iii- Setting up of V. I. P. Coverage Units Pilot Project (New)	—	—	—	8.00	—	2.00	—
15.	G-iv- Publicity Campaign regarding Welfare of Scheduled Castes (New)	—	—	—	1.50	—	0.30	—
16.	H-Song & Drama Parties	0.04	0.40	0.40	2.00	—	0.50	—
17.	H-i-Setting up of Central Drama Troup	—	1.04	1.04	8.00	—	1.15	—
18.	H-ii- Setting up of Light & Sound Units	0.74	1.44	1.44	8.00	—	1.60	—
19.	I-Films	0.62	0.35	0.35	35.00	—	6.60	—
20.	K-Publicity Literature	0.53	0.95	0.95	5.00	—	1.10	—
21.	K-i- Strengthening of Magzines Wing	0.11	0.61	0.61	3.00	—	0.70	—
22.	K-ii- Strengthening of Art Wing	0.10	0.35	0.35	2.00	—	0.40	—
23.	L-Research & Reference	0.08	0.83	0.83	3.00	—	0.95	—
24.	M-Promotion of Cultural Activities	1.65	1.75	1.75	10.00	—	2.00	—
	Total	8.88	16.00	16.00	160.00	—	30.00	—

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD : LABOUR AND LABOUR WELFARE (i) LABOUR WELFARE

(Rs in lakh)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
<b>1. Direction and Administration</b>								
(i) Legal aid to workers		0.07	0.20	0.20	1.00	—	0.20	—
(ii) Strengthening of conciliation machinery provision of a post of driver for Labour-Cum-Conciliation Officer Faridabad		—	0.10	0.10	0.60	—	0.10	—
<b>2. Industrial Relations</b>		0.17	1.80	1.80	10.45	—	2.00	—
Strengthening of machinery under various labour laws								
<b>3. Central Labour Welfare</b>		—	0.90	0.90	5.10	—	1.00	—
(i) Upgradation of Labour Welfare Centre, Faridabad								
(ii) Better & effective enforcement of Minimum Wages Act, 1948 in agriculture Sector		—	—	—	7.85	—	1.70	—
<b>Total</b>		0.24	3.00	3.00	25.00	—	5.00	—

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STATEMENT GN-2

**DRAFT ANNUAL PLAN (1981-82)**  
**DEVELOPMENT SCHEMES/PROJECTS**  
**OUTLAY & EXPENDITURE**

**HEAD : LABOUR AND LABOUR WELFARE (ii) EMPLOYMENT EXCHANGES**

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>I. Direction &amp; Administration</b>								
1.	Strengthening of Administration Branch of the Directorate of Employment, Haryana	—	—	—	0.83	—	0.18	—
2.	Additional Staff for Planning Budget Branch of the Directorate	—	0.30	0.30	1.81	—	0.33	—
<b>II. Extension of Employment Service</b>								
1.	Setting up of Special Employment Exchange for Scheduled Castes	0.88	1.09	1.09	6.60	—	1.20	—
2.	Setting up of Rural Employment Exchanges	1.15	1.35	1.35	8.28	—	1.52	—
3.	Setting up of University Equipment Information & Guidance Bureau, Rohtak	0.48	0.55	0.55	3.36	—	0.61	—
4.	Upgrading of Rural Employment Exchange, Jhajjar to the status of Town Employment Exchange	0.41	0.44	0.44	2.71	—	0.49	—
5.	Setting up of Rural Employment Exchange, Gulha	—	0.30	0.30	1.82	—	0.33	—
6.	Improving of coverage of Employment Service	—	1.00	1.00	6.09	—	1.10	—
7.	Setting up of Mobile Employment Exchanges	—	—	—	4.73	—	1.55	—
8.	Supporting Staff for State vacancy clearing section of State Employment Exchange	—	—	—	0.66	—	0.15	—
9.	Setting up of self Employment and Job Development Cells primarily for economically weaker section	—	—	—	8.67	—	1.62	—
10.	Setting up of officers Training Cell	—	—	—	0.05	—	—	—
11.	Provision of Additional staff on the basis of staffing formula	—	—	—	2.74	—	0.62	—
12.	Setting up of Inspection for reserved vacancies of Scheduled Caste, Schedule Tribes, Backward Classes, Ex-Serviceman and for insuing adequate representation of physically Handicapped	—	—	—	0.92	—	0.20	—
<b>III. Employment Market Information</b>								
1.	Strengthening of Employment Market Information Units at Sirsa and Panipat	—	0.10	0.10	0.64	—	0.11	—
2.	Setting up of Employment Market Information Unit at Distt. Employment Exchange, Rewari	—	0.07	0.07	0.45	—	0.08	—



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## STATEMENT GN-2

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
3.	Strengthening of State Employment Market Information Unit	—	0.50	0.50	5.08	—	1.00	—
4.	Setting up of prosecution Cell at the Directorate	—	0.10	0.10	0.81	—	0.15	—
<b>IV. Vocational Guidance</b>								
1.	Setting up of V.G. Unit at Distt. Employment Exchange, Rewari	—	0.20	0.20	1.25	—	0.22	—
2.	Streamlining the Vocational Guidance Techniques and Dissemination of Occupational Information	—	—	—	2.50	—	0.54	—
<b>Total</b>		<b>2.92</b>	<b>6.00</b>	<b>6.00</b>	<b>60.00</b>	<b>—</b>	<b>12.00</b>	<b>—</b>

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STATEMENT GN-2

**DRAFT ANNUAL PLAN (1981-82)**  
**DEVELOPMENT SCHEMES/PROJECTS**  
**OUTLAY & EXPENDITURE**

**HEAD : LABOUR AND LABOUR WELFARE (iii) INDUSTRIAL TRAINING**

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>Continued Schemes</b>								
1.	Diversification and consolidation of trades	2.00	2.45	2.00	20.00	—	2.00	—
2.	Modernisation of captive ITI's	4.04	3.00	3.87	30.00	12.00	7.50	5.00
3.	Construction of Hostel Buildings	0.06	—	—	5.00	5.00	1.00	1.00
4.	Training and Re-training of Principals Group Instructors and H. Quarter staff	0.19	0.25	0.25	4.50	—	0.35	—
5.	Strengthening of H. Quarter Staff	—	0.60	0.60	8.00	—	1.40	—
6.	Additional units in existing ITIs	0.57	1.00	1.00	5.00	—	1.00	—
7.	Estt. of ITI Nathusari Chopta	3.05	3.00	3.00	20.00	8.00	3.25	1.00
8.	Estt. of ITI Gohana	3.66	3.50	3.50	25.00	12.00	3.50	1.50
9.	Estt. of ITI Meham	0.65	2.50	2.50	25.00	12.00	3.50	1.50
10.	Estt. of ITI Tohana	—	0.20	0.20	15.50	8.00	1.00	1.00
11.	Estt. of GISG Samalkha	0.69	0.50	0.50	4.00	—	0.50	—
12.	Rural Training through existing ITIs	0.51	1.00	1.00	5.00	—	1.00	—
13.	Provision of Library Books and Audio Visual Aid	0.10	0.20	0.20	3.00	—	1.00	—
14.	Replacement of outdated Machinery	3.78	5.30	4.00	50.00	—	8.50	—
<b>New Schemes</b>								
15.	Introduction of new trades in existing ITIs	—	—	—	20.00	—	4.00	—
16.	Estt. of ITI Bahadurgarh	—	—	—	25.00	10.00	2.00	—
17.	Estt. of ITI Rewari	—	—	—	25.00	10.00	4.00	1.50
18.	Estt. of ITI Kurukshetra	—	—	—	15.00	2.50	0.50	—
19.	Estt. of ITI Fatehabad	—	—	—	15.00	2.50	0.50	—
20.	Estt. of T.T.C. Bhiwani	—	—	0.88	5.00	—	1.00	—
<b>Apprenticeship Training</b>								
21.	Estt. of Basic Training Cell	0.41	2.50	2.50	25.00	8.00	2.50	—
<b>Total</b>		<b>19.71</b>	<b>26.00</b>	<b>26.00</b>	<b>350.00</b>	<b>90.00</b>	<b>50.00</b>	<b>12.50</b>

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## DRAFT ANNUAL PLAN (1981-82)

STATEMENT GN-2

## DEVELOPMENT SCHEMES/PROJECTS

## OUTLAY &amp; EXPENDITURE

## HEAD : WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actual	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>A. Direction and Administration</b>								
1.	Strengthening of Research and Evaluation unit	—	0.15	0.10	1.20	—	0.20	—
2.	Cell for settlement of land disputes/problems	0.01	—	—	—	—	—	—
3.	Cell for vocational guidance & employment of scheduled Castes and Backward Classes entrepreneurs	0.89	2.00	2.00	10.00	—	2.00	—
4.	Monitoring Cell	—	—	—	5.00	—	1.00	—
		0.90	2.15	2.10	16.20	—	3.20	—
<b>B. Welfare of Scheduled Castes—Education</b>								
5.	Supply of Stationery Articles to Primary School Children	1.00	2.00	2.00	26.00	—	6.00	—
6.	Supply of uniforms to Girls students belonging to Scheduled Castes students studying in Primary and Middle Classes	4.00	4.00	4.00	24.00	—	4.40	—
7.	Grants for the purchase of Stationery articles to Scheduled Castes students studying in 6th to 11th classes	7.20	7.20	7.20	54.00	—	10.00	—
8.	Award of Scholarships & Re-imbusement of tuition fees	2.00	2.00	2.00	20.00	—	3.00	—
9.	Special Coaching Classes for Scheduled Castes students studying Science, Math & English	—	2.00	2.00	12.00	—	2.30	—
10.	Hostels for Scheduled Castes	—	—	—	44.00	—	10.00	—
11.	Scholarships for Scheduled Castes Handicapped students	—	—	—	12.00	—	2.50	—
		14.20	17.20	17.20	192.00	—	38.20	—
<b>C. Economic Uplift</b>								
12.	Training Stipend to Scheduled Castes in I.T.I./Schools	3.92	9.00	9.00	50.00	—	9.00	—
13.	Tailoring Training to Harijan Widows	0.35	1.00	1.00	5.00	—	1.00	—
14.	Subsidy for purchase of Rickshaw to Sweepers, Scavengers & Tanners for setting themselves in clean occupation	0.90	2.25	2.25	14.00	—	2.50	—
15.	Contribution towards share capital of Haryana Harijan Kalyan Nigam	25.00	25.00	25.00	190.00	—	30.00	—
16.	Subsidy for the purchase of pigs/Buffaloes	—	—	—	28.00	—	7.00	—
17.	Training -cum-production centres for women	—	—	—	5.40	—	1.00	—
18.	Artisan Training Centre for men	—	—	—	25.00	—	5.00	—
		30.17	37.25	37.25	317.40	—	55.50	—

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## STATEMENT GN-2

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>D. Health, Housing and Other Schemes</b>								
19.	Housing Schemes for Scheduled Castes	0.82	11.75	11.75	126.00	—	26.00	—
20.	Contribution to the State Govt. towards Centrally Sponsored Schemes	0.93	3.55	3.55	30.00	—	5.65	—
21.	Drinking Water Wells	—	—	—	12.00	—	3.00	—
22.	Environmental Improvement in Harijan Bastis	—	—	—	85.00	—	14.25	—
23.	Legal Assistance	0.01	0.10	0.10	1.40	—	0.20	—
		1.76	15.40	15.40	254.40	—	49.10	—
<b>E. Welfare of Denotified Tribes</b>								
24.	Subsidy for the construction of House	—	—	—	10.00	—	2.00	—
25.	Hostel for the De-notified Tribes	—	—	—	5.00	—	1.00	—
26.	Subsidy for the purchase of pigs, buffaloes, goats etc	—	—	—	5.00	—	1.00	—
		—	—	—	20.00	—	4.00	—
F.	Contribution towards share capital to Backward and Economically Weaker Kalyan Nigam	—	100.00	100.00	200.00	—	30.00	—
Grand Total		47.03	172.00	172.00	1000.00	—	180.00	—

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : SOCIAL WELFARE

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>I. Direction and Administration</b>								
	(i) Strengthening of Directorate Staff	0.34	1.00	1.00	6.40	—	1.20	—
	(ii) Research-cum-Information Centre	0.29	0.10	0.10	3.10	—	0.60	—
	(iii) Administration & Supervisory Staff (Field/District Level Staff)	—	1.30	1.30	17.00	—	2.50	—
		0.63	2.40	2.40	26.50	—	4.30	—
<b>II. Education and Welfare of Handicapped</b>								
	(i) Scholarships to Physically Handicapped	0.81	0.37	0.37	5.00	—	1.00	—
	(ii) Pension to Physically Handicapped	0.15	—	1.00	20.0	—	3.50	—
	(iii) School for the Deaf and Dumb (New Scheme)	—	—	—	5.00	—	2.56	—
	(iv) Production Unit for Orthopedically Handicapped (New Scheme)	—	—	—	10.00	—	3.00	—
	(v) Strengthening of Programmes for the Institutions for Handicapped (New Scheme)	—	—	—	10.00	—	3.00	—
	(vi) Training Centre in Agriculture for the Handicapped (New Scheme)	—	—	—	15.00	7.50	7.80	7.50
	(vii) Prosthetic Aid (New Scheme)	—	—	—	10.00	—	1.50	—
	(viii) Counselling Services Training Programme and Seminars (New Scheme)	—	—	0.10	2.50	—	0.50	—
		0.96	0.37	1.47	77.50	7.50	22.86	7.50
<b>III. Family and Child Welfare</b>								
<b>(a) Women Welfare</b>								
	(i) Home for Destitute Women & Widows	0.56	0.50	0.50	30.00	26.00	13.80	12.00
	(ii) Functional Literacy for Adult Women	0.52	2.20	2.20	30.00	—	4.00	—
	(iii) Hostel Building for Working Women	—	1.30	0.20	2.00	—	0.30	—
	(iv) Financial Assistance to Destitute Women	0.57	1.00	1.00	15.00	—	2.70	—
	(v) Women's Training-cum-Production Centre (New Scheme)	—	—	—	12.00	—	2.00	—
		1.65	5.00	3.90	89.00	26.00	22.80	12.00
<b>(b) Child Welfare</b>								
	(i) Foster Care Services	0.23	0.30	0.30	1.00	—	0.20	—

## STATEMENT GN-2

(Rs in lakhs)

Sr. Nos.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
(ii)	Children Village	0.80	0.30	0.30	1.50	—	0.30	—
(iii)	Holiday Home	0.20	0.10	0.10	1.00	—	0.20	—
(iv)	Integrated Child Development Services	0.80	5.46	5.46	69.40	—	9.94	—
(v)	Financial Assistance to Destitute Children	0.40	1.00	1.00	15.00	—	2.50	—
		2.43	7.16	7.16	87.90	—	13.14	—
<b>(vi) International Year of the Child</b>								
(a)	Staff for Headquarter	0.55	1.00	1.00	6.20	—	1.20	—
(b)	S.O.S. Children Village	6.71	3.00	3.00	25.00	—	4.00	—
(c)	Financial Assistance to Handicapped Children	0.60	0.10	0.30	1.00	—	0.20	—
(d)	Medical Aid to Poor Children	1.11	0.30	—	—	—	—	—
(e)	Camps/Seminars/Workshops	1.51	0.10	0.20	0.90	—	0.20	—
(f)	State After Care Home for Girls	1.50	1.00	1.00	13.00	2.50	2.50	—
(g)	Setting up a Remand Home (under children Act, 1974)	—	0.50	0.50	1.50	—	0.25	—
(h)	Home/School for Mentally Retarded Children	—	6.50	6.50	10.00	—	0.75	—
(i)	Home/School for the Blind Girls	—	6.00	6.00	12.00	—	1.50	—
(j)	Foundling Home	2.50	0.50	0.50	3.00	—	0.50	—
(k)	Setting up Training-cum-Production Centre for Physically Handicapped	—	1.00	1.00	25.00	15.00	11.75	11.75
(l)	Setting up of Bal Bhawans	13.03	—	—	10.00	—	2.50	—
	Total I.Y.C.(a to l)	27.51	20.00	20.00	107.60	17.50	25.35	11.75
	Total at (b)	29.94	27.16	27.16	195.50	17.50	38.49	11.75
	Total- III (a + b)	31.59	32.16	31.06	284.50	43.50	61.29	23.75
<b>IV. Welfare of Poor and Destitute</b>								
(i)	Home for Aged and Infirms	2.00	2.00	2.00	8.00	6.00	4.00	4.00
		2.00	2.00	2.00	8.00	6.00	4.00	4.00
<b>V. Correctional Services</b>								
(i)	Anti Beggary Programme	0.03	0.50	0.50	3.00	—	0.50	—
(ii)	Special School (Under children Act, 1974)	0.22	0.50	0.50	3.00	—	0.50	—
		0.25	1.00	1.00	6.00	—	1.00	—

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STATEMENT GN-2

(Rs in lakhs)

Sr. Name of Scheme/Project No.	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<b>VI. Others</b>							
(i) Grant-in-aid to Voluntary Organisations	0.51	1.18	1.18	40.00	—	5.00	—
	0.51	1.18	1.18	40.00	—	5.00	—
<b>VII. Centrally-Sponsored Schemes on Sharing Basis</b>							
(i) Welfare of Destitute Children (under the Scheme Children in Need of Care & Protection)	0.02	0.89	0.50	3.50	—	0.75	—
(ii) Setting up of Women Training Centres/Institutions for the Rehabilitation of women in Distress	—	0.39	0.39	4.00	—	0.80	—
	0.02	0.89	0.89	7.50	—	1.55	—
<b>Grand Total (I-VII)</b>	<b>35.96</b>	<b>40.00</b>	<b>40.00</b>	<b>450.00</b>	<b>57.00</b>	<b>100.00</b>	<b>35.25</b>

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82).  
DEVELOPMENT SCHEMES PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : NUTRITION

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
1.	Special Nutrition Programme	7.10	15.00	25.00	125.00	20.00	25.00	10.00
2.	Supplementary Nutrition Programme (IN ICDS)	11.43	45.00	35.10	275.00	—	55.00	—
	Total	18.53	60.00	60.00	400.00	20.00	80.00	10.00



DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE

HEAD : SECRETARIAT ECONOMIC SERVICES (PLANNING MACHINERY)

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
1.	State Planning Board	1.31	2.33	2.33	10.55	—	1.50	—
2.	District Planning Unit District Plan	1.74	0.97	0.97	7.00	—	1.00	—
3.	Manpower and Employment and Coordination Cell	1.21	1.85	1.85	10.00	—	1.70	—
4.	Prospective Planning & Monitoring Unit	0.13	0.81	0.81	10.60	—	2.50	—
5.	Plan/Project Appraisal Unit	0.08	0.68	0.68	4.00	—	0.75	—
6.	Plan Formulation Implementation & Coordination Unit	0.13	1.36	1.36	7.80	—	1.50	—
7.	Planning Evaluation and Monitoring under Unicef Programme State Component plan	—	—	—	0.05 (Token provision)	—	0.05	—
	<b>Total</b>	<b>4.60</b>	<b>8.00</b>	<b>8.00</b>	<b>50.00</b>	<b>—</b>	<b>9.00</b>	<b>—</b>

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STATEMENT GN-2

DRAFT ANNUAL PLAN (1981-82)  
DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY & EXPENDITURE  
HEAD : ECONOMIC ADVICE AND STATISTICS

(Rs in lakhs)

Sr. No.	Name of Scheme/Project	1979-80	1980-81		1980-85		1981-82		
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content	
1		2	3	4	5	6	7	8	
1.	Mechanical and Electronic Data processing Facilities—Plan	0.04	0.85	0.85	9.00	—	2.50	—	
2.	Training of Statistical Personnel—Plan	0.03	0.14	0.14	0.80	—	0.16	—	
3.	Collection of Statistics of Wholesale & Retail Trade—Plan	0.27	1.17	1.42	7.30	—	1.50	—	
4.	Improvement of Social Statistics & Strengthening of Analytical Capabilities—Plan	0.27	1.51	1.00	5.00	—	1.05	—	
5.	Price Statistics—Plan	0.30	0.74	1.00	14.70	—	3.15	—	
6.	Strengthening of Agro-Economic Cell—plan	0.04	0.31	0.31	1.70	—	0.34	—	
7.	Preparation of Regional Accounts—Plan	0.02	0.28	0.28	1.50	—	0.30	—	
8.	Strengthening of Analytical Capabilities—Plan	0.15	—	(Merged with scheme at S. No. 4)					
Total		1.12	5.00	5.00	40.00	—	9.00	—	



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**STATEMENT GN-3**  
**[SELECTED TARGETS AND ACHIEVEMENTS]**

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DRAFT ANNUAL PLAN (1981-82)  
SELECTED TARGETS AND ACHIEVEMENTS

Sr. No.	Items	Unit	1979-80	1980-81		Sixth Five Year Plan 1980-85	1981-82
			Achievement	Target	Anticipated Achievement	Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
<b>I. AGRICULTURAL AND ALLIED SERVICES</b>							
<b>1. Production of Foodgrains,</b>							
<i>A. Kharif</i>							
(a) Rice	(i) Total Area	'000' Ha.	509	500	500	560	520
	(ii) Irrigated Area	" "	477	475	475	540	490
	(iii) Production*	" Ton.	942	1300	1300	1550	1360
(b) Jowar	(i) Total Area	" Ha.	133	160	160	180	160
	(ii) Irrigated Area	" "	35	40	40	60	45
	(iii) Production	" Ton.	29	35	35	50	35
(c) Maize	(i) Total Area	" Ha.	77	90	90	90	90
	(ii) Irrigated Area	" "	22	25	25	35	28
	(iii) Production	" Ton.	49	90	90	100	90
(d) Bajra	(i) Total Area	" Ha.	834	920	920	950	920
	(ii) Irrigated Area	" "	88	150	150	200	165
	(iii) Production	" Ton.	281	460	460	700	500
(e) Kharif Pulses	(i) Total Area	" Ha.	22	45	45	50	45
	(ii) Irrigated Area	" "	3	5	5	10	6
	(iii) Production	" Ton.	18	35	35	40	35
<i>Total K. foodgrains</i>							
	(i) Total Area	" Ha.	1575	1715	1715	1830	1735
	(ii) Irrigated Area	" "	625	695	695	845	734
	(iii) Production	" Ton.	1319	1920	1920	2440	2020
<i>B. Rabi</i>							
(f) Wheat	(i) Total Area	" Ha.	1471	1500	1500	1580	1520
	(ii) Irrigated Area	" "	1392	1440	1440	1520	1460
	(iii) Production	" Ton.	3283	3400	3400	4000	3550
(g) Gram	(i) Total Area	" Ha.	553	1000	1000	1050	1020
	(ii) Irrigated Area	" "	266	350	350	400	360
	(iii) Production	" Ton.	316	1000	1000	1240	1060
(h) Barley	(i) Total Area	" Ha.	81	100	100	100	100
	(ii) Irrigated Area	" "	53	60	60	70	62
	(iii) Production	" Ton.	98	150	150	180	160

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
(i) Rabi Pulses	(i) Total Area	'000' Ha.	28	50	50	50	50
	(ii) Irrigated Area	„ „	19	25	25	30	26
	(iii) Production	„ Ton.	16	30	30	40	30
<i>Total Rabi foodgrains</i>							
	(i) Total Area	„ Ha.	2133	2650	2650	2780	2690
	(ii) Irrigated Area	„ „	1730	1875	1875	2020	1908
	(iii) Production	„ Ton.	3713	4580	4580	5460	4800
<i>Total Kharif &amp; Rabi foodgrains</i>							
	(i) Total Area	„ Ha.	3708	4365	4365	4610	4425
	(ii) Irrigated Area	„ „	2355	2570	2570	2865	2642
	(iii) Production	„ Ton.	5032	6500	6500	7900	6820
<b>II. COMMERCIAL CROPS</b>							
<b>(a) Sugar-cane (Gur)</b>							
	(i) Total Area	„ Ha.	127	140	140	180	150
	(ii) Irrigated Area	„ „	111	125	125	170	135
	(iii) Production	„ Ton.	395	640	550	900	700
<b>(b) Cotton</b>							
	(i) Total Area	„ Ha.	317	300	300	330	315
	(ii) Irrigated Area	„ „	310	295	295	325	310
	(iii) Production	„ Bales.	528	640	640	770	680
<b>(c) Oilseeds</b>							
1. Ground-nut	(i) Total Area	„ Ha.	6.3	10	10	15	11
	(ii) Irrigated Area	„ „	0.5	1	1	2	1
	(iii) Production	„ Ton.	7.1	12	12	20	13
2. Rape & Mustard	(i) Total area	„ Ha.	126	191	191	204	195
	(ii) Irrigated Area	„ „	66	93	93	100	95
	(iii) Production	„ Ton.	63	134	134	154	140
3. Others	(i) Total Area	„ Ha.	2.4	4	4	6	4
	(ii) Irrigated Area	„ „	1.0	1	1	2	1
	(iii) Production	„ Ton.	1.4	2	2	4	2
Total Oilseeds	(i) Total Area	„ Ha.	134.7	205	205	225	210
	(ii) Irrigated Area	„ „	67.5	95	95	104	97
	(iii) Production	„ Ton.	71.5	148	148	180	155

## STATEMENT GN-3

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
<b>III. CHEMICAL FERTILIZERS CONSUMPTION</b>							
(a)	Nitrogenous (in terms of N)	'000' Ton.	174.54	215.00	187.00	280.00	225.00
(b)	Phosphatic (in terms of P <sub>2</sub> O <sub>5</sub> )	„ „	30.24	50.00	36.00	80.00	55.00
(c)	Potassic (in terms of K <sub>2</sub> )	„ „	10.66	15.00	13.00	40.00	20.00
Total			215.44	280.00	236.00	400.00	300.00
<b>IV. ORGANIC MANURES</b>							
(a)	Urban Compost	„ Ton.	180	202	202	255	213
(b)	Rural Compost	„ Ton.	7620	12300	12300	16500	13400
(c)	Green Manuring	„ Ha.	32	46	46	55	48
(d)	Gobar Gas Plants	Nos. 10364 (Level)		1000	25	625	150
<b>V. AREA UNDER HIGH YIELDING VARIETIES</b>							
(a)	Wheat	„ Ha.	1350	1360	1360	1440	1380
(b)	Paddy	„ „	416	440	440	500	460
(c)	Maize	„ „	25	30	30	50	35
(d)	Bajra	„ „	321	335	335	440	350
Total			2112	2165	2165	2430	2225
<b>VI. SEED DISTRIBUTION</b>							
(1)	Paddy (H.Y.V.)	Qtls.	18885	20000	20000	25000	20000
(2)	Paddy (Basmati)	„	—	400	400	3000	2000
(3)	Hybrid Bajra	„	6725	10500	10500	10000	10000
(4)	Bajra (H.S.I.)	„	607	1000	1000	—	—
(5)	Maize	„	60	300	300	300	300
(6)	Jowar	„	110	200	200	500	250
(7)	Wheat	„	87206	100000	100000	125000	120000
(8)	Gram	„	16516	15000	15000	20000	20000
(9)	Barley	„	450	650	650	1000	650
(10)	Moong (C)	„	1035	700	700	3000	2000
(11)	Moong (L)	„	—	1000	1000	1000	1000
(12)	Mash	„	225	300	300	450	300



## STATEMENT GN-3

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
(13)	Arhar	Qtls.	217	700	700	1100	700
(14)	Lentil	"	—	250	250	300	300
(15)	Cotton (C)	"	2105	11500	11500	13000	11500
(16)	Cotton (L)	"	5223	1000	1000	1000	1000
(17)	Oilseeds	"	450	1300	1300	2000	1350
(18)	Groundnut	"	370	500	500	1000	650
(19)	Guar	"	49	200	200	300	250
(20)	Barseem	"	75	200	200	400	200
(21)	Oats	"	15	100	100	100	200
(22)	Dhancha (L)	"	2195	3000	3000	3000	3000
<b>VII. AREA COVERED BY PLANT PROTECTION</b>							
(a)	Seed Treatment	'000' Ha.	800	800	800	1200	900
(b)	Weed Control	" "	52	150	150	220	165
(c)	Rat Control	" "	2000	2000	2000	2400	2100
(d)	Crop Pest	" "	1050	1050	1050	300	1125
(e)	Vegetable Pest	" "	400	400	400	500	450
(f)	Aerial Spray	" "	24	142	100	220	160
(g)	Fruit Trees	" Nos.	1000	1000	1000	1100	1000
(h)	Material (Tech. Grade)	M. Tonnes	2100	2150	2150	2400	2250
<b>VIII. SOIL-CONSERVATION ON AGRICULTURAL LAND</b>							
<b>1. Water Management</b>			<b>(Level)</b>	<b>(Cummulative)</b>			
(a)	Construction of surface channels/laying of U.G. pipelines	'000' Ha.	3.04 (61.49)	4.00	4.00	4.50 (22.00)	4.50
(b)	Sprinkler Irrigation :	" "	3.28 (9.56)	2.75	2.75	3.75 (16.25)	3.00
	Sprinkler Irrigation sets	Nos.	657 (1761)	550	550	750 (3250)	600
(c)	Digging of Katcha water Courses	'000' Ha.	1.64 (113.66)	4.00	4.00	4.00 (20.00)	4.00
2.	Land Levelling	" "	4.32 (35.82)	6.00	6.00	6.00 (30.00)	6.00
3.	Soil Conservation on watershed basis	" "	— (49.20)	1.20	1.20	7.50 (27.50)	4.20
4.	(i) Reclamation of Alkaline soils/treatment of Sodic water	" "	4.94 (18.15)	6.00	6.00	8.00 (38.00)	8.00
	(ii) Do	No. of M.I. Units	— (—)	800	800	2800 (12000)	2800

## STATEMENT GN-3

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
5.	Reclamation of Saline Soils/ drainage of water logged areas	'000' Ha.	— (—)	—	—	— (0.70)	0.20
6.	Soil Survey	" "	60.58 (284.37)	96.00	96.00	96.00 (480.00)	96.00
7.	Development of Morni Hills	" "	—	—	—	0.50 (2.00)	0.50
<b>IX. IRRIGATION AND FLOOD CONTROL</b>							
<b>1. Minor Irrigation</b>							
	(a) Groundwater	'000' Ha.	1168.5 (1168.5)	59.5 (1228)	59.5 (1228)	141.5 (1310)	80.0 (1248.5)
	(b) Surface	" "	2.5 (31.5)	2.5 (34)	2.5 (34)	12.5 (44)	5.0 (36.5)
	<b>Total :</b>		1200.0 (1200.0)	62.0 (1262)	62.0 (1262)	154.0 (1354)	85.0 (1285.0)
<b>2. Major &amp; Medium Irrigation</b>							
	(i) Potential created	'000' Hects.	1769	1783	1783	2331	1817
	(ii) Utilisation	Do	1630	1658	1658	2023	1692
<b>3. Flood Control and Drainage Works</b>							
	Area provided with protection	'000' Hects.	152	152	152	750	150
<b>4. Minor Irrigation Units</b>							
	(a) Dugwells	Nos.	15069	12000	12000	—	9000
	(b) Diesel pumpsets	"	77485	73000	73000	61000	70000
	(c) Electric Pumpsets	"	193205	213000	213000	273000	228000
	(d) Tubewells/Borewells	"	270690	286000	286000	334000	298000
5.	Minor Irrigation (Irrigation Deptt.)	'000' Hectares.]	2	2	2	15	2
6.	Minor Irrigation (MITC)	"	(31)	(33)	(33)	(46)	(35)
<b>7. Cropped Area</b>							
	(a) Net	'000' Ha.	3660	3670	3670	3710	3680
	(b) Gross	" "	5550	5600	5600	5800	5650
<b>X. AGRICULTURAL MARKETING</b>							
<b>1. Regulated Markets</b>							
	(a) Principal yard	[Nos.	188	Not Fixed	90	100	92
	(b) Sub yards	"	92	Not fixed	101	112	104
	<b>Total No. of markets at mandi level</b>	"	180	Not Fixed	191	212	196
2.	Market Intelligence & Survey Unit	"	23	18	23	23	23

## STATEMENT GN-3

(Rs in lakhs)

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85	Proposed Target
1	2	3	4	5	6	7	8
<b>3. Grading Centres :</b>							
<i>A. Producers level grading Unit :</i>							
	(a) Agriculture Department	Nos.	23	23	23	23	23
	(b) Haryana State Agricultural Marketing Board	"	2	2	2	2	2
	B. Agmark Grading Lab./Unit	"	3	4	4	4	4
<b>4. Storage Godown :</b>							
<i>A. State Sector :</i>							
	(i) Food Department	'000' Ton.	135	175	161	N.F.	N.F.
	(ii) Hafed & Rural Cooperative	" "	242	417	244.5	N.F.	N.F.
	(iii) State Warehousing Corporation	" "	175	315	220	460	280
	(iv) Haryana State Agricultural Marketing Board	" "	162	162	198.5	N.F.	N.F.
<i>B. Others</i>							
	(i) Central Warehousing Corporation	" "	75	N.F.	85	N.F.	N.F.
	(ii) Food Corporation of India	" "	464	N.F.	1091.5	N.F.	N.F.
	<b>Total</b>		<u>1253</u>		<u>2000.5</u>		
	C. Domestic level storage (Metallic Bins)	Nos.	8329	10000	10000	61500	11000
<b>XI. AGRICULTURAL MACHINERY &amp; IMPLEMENTS DISTRIBUTION</b>							
	(a) Tractors	Nos.	38036	3500	3500	17500	3500
	(b) Power Tillers	"	255	30	30	150	30
	(c) Thrashers	"	79736	6000	6000	30000	6000
	(d) Agril. Machinery hiring Centres						
	(i) Operated by Agro-Industries	"	128	7	—	27	5
	(ii) Operated by others	"	14	—	—	—	—
<b>1. Animal Husbandry &amp; Dairy Products :</b>							
	(i) Milk	'000' tonnes	1950	2000	2000	2297	2070
	(ii) Eggs	Million	161.6	175.00	175.00	227.00	185.00
	(iii) Wool	Lakh Kgs.	8.74	8.78	8.78	9.00	8.82
<b>2. Animal Husbandry Programmes (Cumulative) :</b>							
	(i) I.C.D. Projects	Nos.	7	7	7	8	8
	(ii) No. of Frozen Semen (Bull) Stations	Nos.	1	2	2	2	2
	(iii) Regional Artificial Insemination Centres	Nos.	60	60	60	60	60

## STATEMENT GN—3

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan 1980-85	1981-82
			Achievement	Target	Anticipated Achievements	Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
(iv)	No. of inseminations performed with exotic bull semen annually	In Lakhs	1.23	1.95	1.95	11.35	2.20
(v)	Establishment of Sheep breeding farms	Nos.	2	2	2	2	2
(vi)	Sheep & Wool Extension Centres	Nos.	29	29	29	33	30
(vii)	Estt. of fodder Seed production farms	Nos.	1	1	1	1	1
(viii)	Vety. Hospitals	Nos.	251	301	301	351	326
(ix)	Vety. Dispensaries	Nos.	248	298	298	598	348
(x)	Vety. Stockman Centres	Nos.	690	690	690	850	755
<b>DAIRY DEVELOPMENT</b>							
1.	Fluid Milk Plants (including composite & Feeds balancing Milk Plants in operation)	Nos.	2	2	2	3	2
2.	Milk products factories (including creameries in operation)	"	2	2	2	3	2
3.	Dairy Cooperative Unions	"	—	—	—	11	—
<b>FISHERIES</b>							
<b>I. Fish Production</b>		'000' tonnes					
(a)	Inland	"	2.00	2.25	2.25	12.00	3.00
(b)	Marine	"	—	—	—	—	—
<b>Total</b>			2.00	2.25	2.25	12.00	3.00
<b>II. Mechanised Boat</b>		Nos.	—	—	—	—	—
<b>III. Deep Sea Fishing Vessels</b>		Nos.	—	—	—	—	—
<b>IV. Fish Seed Production</b>		Million					
(a)	Fry/Fingerling		2.07	3.00	3.00	12.00	8.00
(b)	Fish Seed Farm	Nos.	9	12	11	13	12
(c)	Nursery Area	Hectare	11	17	17	40	21.5
<b>A—FORESTRY</b>							
<b>Plantation Schemes</b>							
1.	Quick Growing species	Hect.	215	155	155	1875	350
2.	Industrial & Commercial uses	Hect.	318	206	206	3000	750
3.	Extension Forestry	RKM	3730	2580	2580	20000	4420
		Hect.	90	70	70	1000	230
4.	Reforestation of degraded Forests	Hect.	418	300	300	4000	1000
5.	Mixed plantation in suitable waste lands, Panchayat lands, Village Commons and forest areas	Hect.	2279	1500	1500	6000	1000
6.	Development of Social Forestry including Reforestation of degraded forests and raising of shelter belts	RKM	3850	2000	2000	7500	1700
		Hect.	950	400	400	3600	600
7.	Wild Life Management & Conservation	Hect.	—	37	37	300	60
8.	Farm Forestry	Plants in lakh	30	19	19	170.0	40
9.	Intensive Forestry	Plants in Lakh	10	7.5	7.5	100.0	18
<b>Total</b>		Hectares	4262	2668	2668	19775	3990
		Plants in lakhs	40	26.5	26.5	270.0	58
		RKM	7580	4580	4580	27500	6120

## STATEMENT GN-3

Sr. No.	Item	Unit	1979-80		1980-81		Sixth Five	1981-82
			Achievement	Target	Anticipated Achievement	Year Plan 1980-85 Proposed Target	Proposed Target	
1	2	3	4	5	6	7	8	
<b>10. Communication</b>								
	(i) New Roads/Paths	Km.	5	10	10	65	12	
	(ii) Improvement of existing roads	Km.	—	—	—	—	—	
<b>B. Development of Wild Life in Non Forest Areas</b>								
	(i) Crocodile Sanctuary at Village Bhaur in District Kurukshetra	Hect.	—	—	—	3	3	
	(ii) Deer Park at Pipli	Hect.	—	—	—	8.50	6	
	(iii) Establishment of Deer Park along Tourist Complexes	Hect.	—	—	—	20	10	
<b>C. Development of Wild Life in Forest Areas</b>								
	(i) Wild Life Development Scheme for Rasulpur ; District Mahendergarh)	Hect.	—	—	—	119	60	
	Total	Hect.	—	—	—	150.50	79	
<b>SOIL CONSERVATION (Forests)</b>								
1.	Reforestation of degraded forests including civil forests	Hect.	130	80	80	320	70	
2.	Afforestation of special sites :							
	(i) Soil Conservation Water shed basis including the training	Hect.	507	360	360	2400	600	
	(ii) Desert Control	Hect.	700	230	230	2000	400	
		R.K.M.	780	450	450	2000	450	
	Total	Hect.	1337	670	670	4720	1070	
		R.K.M.	780	450	450	2000	450	
<b>Centrally Sponsored Scheme</b>								
	Soil Watch Tree Conservation in Himalayas	Hect.	—	—	—	6100	2600	
		Plants in lakhs	—	—	—	18	8	
<b>COMMUNITY DEVELOPMENT</b>								
<b>1. C.D. Block Schemes including Nutrition Programme</b>								
<b>1. Drinking Water Wells</b>								
	(a) Constructed	No	68	200	200	1,000	2,000	
	(b) Renovated	No	240	350	350	1,750	350	
2.	Hand Pump installed	No	414	675	675	3,375	675	

(XCI)

## STATEMENT GN-3

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Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
3.	Drains Constructed	RM	88,315	50,000	50,000	2,50,000	50,000
4.	Streets paved	Sq. M.	5,94,983	2,50,000	2,50,000	12,50,000	2,50,000
5.	Kacha Roads Constructed	K.M.	178	325	325	1,625	325
<b>2. Model/Focal Village Schemes</b>							
1.	Construction of Panchayat Ghar	Number	—	2	—	10	2
2.	Construction of Mahila Mandal-cum-Nursery School	"	—	2	—	10	2
3.	Open drains/pavement of streets	"	—	2	—	14	3
4.	Multi-purpose buildings	"	—	—	—	4	1
<b>3. Subsidy for construction of chaupals</b>							
1.	Chaupals	No.	600 estimates	250	250	1160	230
<b>PANCHAYAT</b>							
1.	Financial Assistance to Panchayats/Panchayat Samitis under Revenue Earning Scheme	No. of Panchayats/Panchayat Samitis	87	100	100	500	100
2.	Matching Grant Scheme	No. of works	492	500	500	2500	500
3.	Grant-in-aid to panchayats for the Const. of Panchayatghars	No. of Panchayatghars	—	—	—	100	25
4.	Village Cleanliness Programme	No. of sweepers to be engaged for population of 100000	—	—	—	200	200
5.	Study tours	No. of persons	—	—	—	800	200
6.	Plantation of Eucalyptus trees	Area No. of Panchayats	— —	— —	— —	20000 400	500 100
7.	Training of Sarpanches/panches	No. of Panches and Sarpanches	—	—	—	45000	15000
8.	Construction of Water Supply Works	No. of Panchayats	—	—	—	40	10
<b>COOPERATION</b>							
(a)	Short Term Loans	Rs in crores	110.00	125.00	125.00	120.00	130.00
(b)	Medium Term Loans	"	10.00	11.00	11.00	20.00	13.00
(c)	Long Term Loans	"	90.00	100.00	100.00	150.00	115.00
(d)	Retail Sales of fertilizer	"	35.00	40.00	40.00	60.00	45.00
(e)	Agri. Produce marketed	"	40.00	42.00	42.00	60.00	46.00

Sr. No.	Item	Unit	1979-80	1980-81	Sixth Five Year Plan 1980-85 Proposed Target	1981-82	
			Achievement	Target		Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8
	(f) Retail Sale of Consumer goods by Urban Consumer Cooperatives	Rs in crores	12.00	15.00	15.00	35.00	20.00
	(g) Retail Sale of Consumer goods through Cooperatives in rural areas	"	5.00	7.50	7.50	15.00	9.00
	(h) Cooperative Storage	Lakh tonnes	4.02	4.90	4.90	5.28	5.68
	(i) Processing Units:	No.					
	(1) Organised	(Commulative)	19	21	21	33	23
	(2) Installed	"	19	21	21	33	23
		1979-80	1980-81	1980-85	1981-82		
	Details of Processing Units (Organised/Installed).	9 Modern Rice Shellers 2 Dal Mills 1 Pesticides Plant 1 Fertilizer Plant 1 Bakery 1 Cattle Feed Plant 4 Sugar Mills 19	1979-80-19 Ginneries at Ding & Ratia. Total-21	1979-80-19 Ginneries at Ding & Ratia-2 Cotton and seed processing Complex at Ding. Ginnery at Bhattu Kalan. Ginnery at Mandi Adampur. Guar Gum Plant at Rewari. Cotton Seed Processing Complex at Ratia. Woolen Spinning Mill at Loharu Spinning Mills-2 Consumer Industries by CONFED-4 TOTAL-33	1979-80-19 Ginneries at Ding & Ratia-2 Cotton Seed Processing Complex at Ding. Consumer Industry by CONFED. Total-23.		

## Programme of Rural Development

## 1. D.P.A.P.

(a) Blocks covered	No.	13	13	13	13	13
(b) Area Programme						
(i) Minor Irrigation Wells / Tubewells/pumping sets/Sprinkler sets.	"	800	850	850	5400	1000
(ii) Underground pipelines	"	50	100	100	850	150
(iii) Soil Survey	'000' Hect.	42.00	49.50	49.50	133.50	42.00
(iv) Land levelling	'000' Ha.	1.00	1.25	1.25	7.55	1.50
(v) Afforestation	"	2.20	2.10	2.10	9.51	2.06
	RKM	1100	1100	1100	5100	1000
(vi) Pasture Development	'000' Ha.	—	0.25	0.25	1.11	0.25
(c) Individual beneficiary oriented programme						
(i) Beneficiaries identified	Nos.	11175	8845	8845	48285	9270
(ii) Beneficiaries Assisted	(Nos.)	11175	8845	8845	48285	9270

## STATEMENT GN—3

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
<b>2. D.D.P.</b>							
(a)	Blocks covered	No.	26	26	26	26	26
(b)	<i>Area programme</i>						
(i)	Minor Irrigation Wells/Tubewells/ Sprinkler sets	„	190	190	190	995	190
(ii)	Afforestation	'000' Ha. RKM	1.08 4180	1.24 4600	1.24 4600	5.72 20800	1.14 4100
(iii)	Pasture Development	Hect.	40	50	50	250	50
(c)	<i>Individual Beneficiaries oriented programme</i>						
(i)	Beneficiaries identified	Nos.	3068	4080	4080	21820	4110
(ii)	Beneficiaries assisted	„	3068	4080	4080	21820	4110
<b>3. S.F.D.A. (Central)]</b>							
(a)	Blocks covered	„	33	33	33	33	33
(b)	<i>Individual beneficiary oriented programme</i>						
(i)	Beneficiaries identified	„	25800	13250	13250	57966	10108
(ii)	Beneficiaries Assisted	Nos.	25800	13250	13250	57966	10108
<b>4. S.F.D.A. (State)</b>							
(a)	Blocks covered	„	24	24	24	24	24
(b)	<i>Individual beneficiary oriented programme</i>						
(i)	Beneficiaries identify	Nos.	2530	3765	3765	19795	3765
(ii)	Beneficiaries assisted	„	2530	3765	3765	19795	3765
<b>5. I.I.R.D.</b>							
(a)	Blocks covered	Nos.	37	43	43	67	49
(b)	<i>Individual beneficiary oriented programme</i>						
(i)	Beneficiaries identified	Nos.	36800	37696	37696	148277	26416
(ii)	Beneficiaries assisted	„	36800	37696	37696	148277	26416
<b>LAND REFORMS &amp; CONSOLIDATION OF HOLDINGS</b>							
1.	Area consolidated	Hectares	16,767	24,510	24,510	73,074	24,282
		Acres	41,436	60,564	60,564	1,80,564	60,000



Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
<b>POWER</b>							
1.	Installed Capacity added	MW	326	97	97	571	18
2.	Installed Capacity total	MW	1077	1174	1174	1648	1192
3.	Electricity Generated	LU	33685	36000	36000	200000	43000
4.	Electricity Sold	LU	25282	29664	29664	150000	32850
5.	Transmission lines	(a) 400 KV	262	—	—	—	—
		(b) 220 KV	14	14	24	1027	568
6.	Rural Electrification						
	(a) Village Electrification	No.	All the villages already electrified since 1970				
	(b) Pump Set energised	Nos	22787	20000	20000	100000	20000
	(c) Tubewells energised						
<b>INDUSTRY AND MINERAL</b>							
<b>Village and Small Industries.</b>							
<b>1. Small Scale Industries.</b>							
	(a) Units functioning	No. (Cumulative)	25052	4000	4000	25000	4500
	(b) Production	Rs Lacs	99368	7098	7000	36000	7000
	(c) Persons employed	No.	890996	9000	9000	45000	9000
<b>2. Industrial Estates/Areas</b>							
	(a) Estates/Area Functioning	Nos.	27	2	2	20	2
	(b) No. of Units	No. '000	8	0.1	0.1	8.5	0.13
	(c) Production	Rs Lakhs	600	70	70	350	70
	(d) Employment	No. '000	4	0.7	0.7	5	0.8
<b>3. Handloom Industry</b>							
	(a) Production	Metres lacs	10066	0.25	0.25	1.25	0.25
	(b) Employment	No. '000	416	3	3	15	3
<b>4. Powerloom Industry</b>							
	(a) Production	Metres lacs	140441	10050	10050	51000	10000
	(b) Employment	No. '000	38	2	2	11	2
<b>5. Sericulture</b>							
	(i) Production of raw silk	'000	—	—	—	—	—
	(ii) Employment	No. '000	—	—	—	—	—

## STATEMENT GN-3

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
<b>6. Coir Industry</b>							
	(i) Production of Yarn	'000 tonnes	—	—	—	—	—
	(ii) Production of other items	'000 tonnes	—	—	—	—	—
	(iii) Employment	Nos. '000	—	—	—	—	—
<b>7. Handicrafts</b>							
	(i) Production	Rs Lacs	29	4	4	20	4
	(ii) Employment	No. '000	29	4	4	20	4
<b>8. Village Industries</b>							
(a) Within the purview of KVIC:							
	(i) Production	Rs Lakhs	290	380	380	1900	380
	(ii) Employment	No. '000	23	30	30	150	30
(b) Outside the purview of KVIC :							
	(i) Production	Rs Lakhs	1200	20	20	100	20
	(ii) Employment	No. '000	3000	50	50	250	50
<b>9. District Industries Centres</b>							
	(i) No. of Units assisted	Nos.	200	200	200	1000	200
	(ii) No. of artisans assisted	No. '000	—	1.2	1.2	6	1.2
	(iii) Financial assistance rendered to Indl. Units	Rs Lakh (Cumulative)	11.70	24	24	120	24
<b>TRANSPORT AND COMMUNICATION</b>							
<b>ROADS</b>							
<b>1. State Highways</b>							
	(a) Surfaced	Km	3131	3134	3134	3161	3145
	(b) Un-surfaced	"	—	—	—	—	—
	Total	"	3131	3134	3134	3161	3145
<b>2. Major District Roads</b>							
	(a) Surfaced	Km	1582	1585	1585	1595	1588
	(b) Un-surfaced	"	—	—	—	—	—
	Total	Km	1582	1585	1585	1595	1588
<b>3. Other District Roads Including Village Roads</b>							
	(a) Surfaced	Km	11552	12192	12192	15011	13000
	(b) Un-surfaced	"	440	400	400	—	400
	Total	"	11992	12592	12592	15011	13400
<b>4. Total Roads</b>							
	(a) Surfaced	Km	16265	16911	16911	19767	17733
	(b) Un-surfaced	"	440	400	400	—	400
	Total	"	16705	17311	17311	19767	18133

## STATEMENT GN—3

1984

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	
1	2	3	4	5	6	7	8
<b>ROAD TRANSPORT</b>							
<b>Fleet Strength</b>							
(i)	Additional Buses	No	154	200	200	1000	200
(ii)	Replacement of old buses	"	192	250	250	1435	225
<b>EDUCATION</b>							
<b>A. Elementary Education</b>							
<b>1. Classes I—V. (Age group 6—10)</b>							
<b>(i) Enrolment</b>							
(a)	Boys	(000)	783	787	787	803	811
(b)	Girls	"	381	421	421	605	447
(c)	Total	"	1164	1208	1208	1408	1258
<b>(ii) %age to Age group</b>							
(a)	Boys	%	92.8	94.8	94.8	94.3	97.1
(b)	Girls	%	49.1	54.4	54.4	75.5	56.9
(c)	Total	%	71.9	75.3	75.3	85.2	77.7
<b>2. Classes VI—VIII (Age group 11—14)</b>							
<b>(i) Enrolment</b>							
(a)	Boys	(000)	320	332	332	380	344
(b)	Girls	"	110	122	122	170	134
(c)	Total	"	430	454	454	550	478
<b>(ii) % age to Age group</b>							
(a)	Boys	%	60.5	61.5	61.5	77.3	65.2
(b)	Girls	%	23.6	25.3	25.3	37.3	28.4
(c)	Total	%	43.2	44.7	44.7	58.0	47.6
<b>B. Secondary Education</b>							
<b>I. Classes IX—X</b>							
<b>(i) Enrolment</b>							
(a)	Boys	(000)	114	132	132	188	146
(b)	Girls	"	33	39	39	55	43
(c)	Total	"	147	171	171	243	189

Figures indicated in col. 5 to Col. 8 relate to classes IX—XI

(XCvil)

## STATEMENT GN-3

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan 1980-85	1981-82
			Achievement	Target	Anticipated Achievement	Proposed Target	
1	2	3	4	5	6	7	8
<b>2. Classes XI—XII</b>							
<b>Enrolment in General Education</b>							
	(a) Boys	'000' No.	4				
	(b) Girls	"	2	Not separately fixed.....			
	(c) Total	"	6				
<b>C. Enrolment in Vocational Courses</b>							
	(a) Post-elementary Stage	Nos.	—	—	—	—	—
	(b) Post High School Stage						
<b>D. Enrolment in Non-Formal Part-time/Continuance</b>							
<b>(i) Age-group 6—10</b>							
	(a) Total	Nos.	67752	107000	107000	265000	147000
	(b) Girls	"	37000	65000	65000	172000	9300
<b>(ii) Age-Group 11—13</b>							
	(a) Total	Nos.	—	—	—	10000	2000
	(b) Girls	"	—	—	—	5000	1000
<b>E. Adult Education</b>							
	(a) Number of Participants (Age group 15—35)	'000' No.	73	105	80	400	80
<b>(b) No. of Centres opened under</b>							
	(i) Central Programme	Nos.	—	2400	2400	2400	2400
	(ii) State Programme	Nos. Plan	3302	—	—	—	—
		Non-Plan	—	1100	1100	1100	1100
<b>F. Teachers</b>							
	(i) Pry. Classes I—V	Nos.	30168	30468	30468	31288	30468
	(ii) Middle classes VI—VIII	"	14679	15343	15343	16924	10659
	(iii) Secondary classes IX—XI	" }	10636	11601	11851	13046	12105
	(iv) Higher Secondary classes XI—XII						

Sr. No.	Item	Unit	1979-80		1980-81	Sixth Five Year plan 1980-85	1981-82
			Achievement	Target	Anticipated Achievement	Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
<b>HEALTH &amp; FAMILY WELFARE</b>							
<b>I(a) Hospitals</b>							
	(i) State Public	Urban Nos.	45	46	46	46	46
		Rural Nos.	6	6	6	26	6
	(ii) State Special	Urban Nos.	15	15	15	15	15
		Rural Nos.	—	—	—	—	—
	(iii) Private aided	Urban Nos.	7	7	7	7	7
		Rural Nos.	1	1	1	1	1
	(iv) Private non-aided	Urban Nos.	10	10	10	10	10
		Rural Nos.	—	—	—	—	—
	<b>Total</b>	Urban Nos.	77	78	78	78	77
		Rural Nos.	7	7	7	27	7
<b>(b) Dispensaries</b>							
	(i) State Public	Urban Nos.	36	36	36	36	36
		Rural Nos.	131	131	131	131	131
	(ii) State Special	Urban Nos.	48	48	48	48	48
		Rural Nos.	12	12	12	12	12
	(iii) Municipal Committees	Urban Nos.	3	3	3	3	3
		Rural Nos.	—	—	—	—	—
	(iv) Private aided	Urban Nos.	1	1	1	1	1
		Rural Nos.	—	—	—	—	—
	(v) Subsidized	Urban Nos.	—	—	—	—	—
		Rural Nos.	7	7	7	7	7
	<b>Total</b>	Urban Nos.	88	88	88	88	88
		Rural Nos.	150	150	150	150	150
<b>2. Beds</b>							
<b>(a) Hospitals</b>							
	(i) State Public	Urban Nos.	3927	3957	3957	4032	3977
		Rural Nos.	123	143	143	560	143
	(ii) State Special	Urban Nos.	497	497	497	497	497
		Rural Nos.	—	—	—	—	—
	(iii) Private aided	Urban Nos.	1459	1459	1459	1459	1459
		Rural Nos.	224	224	224	224	224
	(iv) Private non-aided	Urban Nos.	817	817	817	817	817
		Rural Nos.	—	—	—	—	—
	<b>Total</b>	Urban Nos.	6700	6730	6730	6805	6750
		Rural Nos.	347	367	367	784	367

## (XCix)

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan 1980-85	1981-82
			Achievement	Target	Anticipated Achievement	Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
<b>(b) PHCs, Dispensaries &amp; SHCs</b>							
	(i) State Public	Urban Nos.	356	356	356	356	356
		Rural Nos.	1154	1218	1246	1524	1310
	(ii) State Special	Urban Nos.	6	6	6	6	6
		Rural Nos.	—	—	—	—	—
	(iii) Municipal Committees	Urban Nos.	6	6	6	6	6
		Rural Nos.	—	—	—	—	—
	<b>Total</b>	Urban Nos.	368	368	368	368	368
		Rural Nos.	1154	1218	1246	1524	1310
<b>3. Primary Health Centres</b>							
	(a) Main Centres (Cummulative)	Nos.	88	88	88	88	88
	(b) Sub-Centres (Cummulative)	Nos.	1132	1132	1132	1426	1132
	(c) Subsidiary Health Centres	Nos.	13	29	36	76	42
4.	Nurse Doctors Ratio	—	N.A.	N.A.	N.A.	N.A.	N.A.
<b>5. Training of Auxiliary</b>							
	(a) Institutes	Nos.	4	4	4	4	4
	(b) Annual Intake	Nos.	101	101	101	221	221
	(c) Annual Out-turn	Nos.	95	95	95	210	210
<b>5. Control of Communicable Diseases</b>							
	(a) T. Clinics	Nos.	2	2	2	2	2
	(b) Leprosy control units	Nos.	—	—	—	—	—
	(c) V.D.Clinics	Nos.	—	—	—	—	—
	(d) Filaria Units	Nos.	—	—	—	—	—
	(e) S.E.T.Centres	Nos.	—	—	—	—	—
	(f) District T.B.Centres	Nos.	11	12	12	12	12
	(g) T.B. isolation Beds	Nos.	275	275	275	375	315
	(h) Cholera Combat Teams	Nos.	—	—	—	—	—
	(i) S.T.D.Clinics	Nos.	3	3	3	6	4
	(j) Filaria control units	Nos.	—	—	—	—	—
	<b>(k) National Scheme for Prevention of Blindness</b>						
	(i) Mobile unit set up	Nos.	1	—	—	2	2
	(ii) P.H.Cs. assisted	Nos.	65	85	85	89	89
	(iii) Ophthalmic Department assisted	Nos.	1	1	1	1	1

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan 1980-85	1981-82
			Achievement	Target	Anticipated Achievement	Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
7.	Maternity and child welfare centres	Nos.	26	26	26	26	26
8.	Doctors population ratio(Nos. per 1000)	Nos.	N.A.	N.A.	N.A.	N.A.	N.A.
<b>9. Training &amp; Employment of Multipurpose Workers</b>							
	(a) District covered	Nos.	10	10	10	2 Districts mopping up	Mopping up in whole the State
	(b) Trainees Trained	Nos.	10	10	10	Do	Do
	(c) Workers Trained	Nos.	2515	1075	500	1675	600
<b>10. Community Health Volunteers Selected</b>							
	(a) Community Health Volunteers selected	Nos.	4525	6125	6125	8900	6125
	(b) C.H.Vs. Trained	Nos.	4525	6125	6125	8900	6125
	(c) Working in the field	Nos.	4525	6125	6125	8900	6125
<b>11. No. of Voluntary Sterilization done</b>							
	(a) Tubectomy	Nos.	22584	53700	53700	319000	53700
	(b) Vasectomy	Nos.	4359				
	(c) Nos. of I.U.D. insertion	Nos.	26469	15400	15400	70100	15000
<b>(d) Conventional Contraceptives</b>							
	(i) Free supply	Nos.	8182291	7012800	1012800	497000	100000
	(ii) Commercial supply	Nos.	—	—	—	—	—
<b>12. M.C.H. Benefits</b>							
	(a) Immunization of infants and Pre School children with D.P.T.(%of age group)	%age	53.13	100	100	100	100
	(b) Immunization of	—do—	159399	350000	350000	950000	350000
<b>(c) Prophylaxis against nutritional Anemiaamong</b>							
	(i) Mothers	Nos.	194104	350000	350000	1500000	300000
	(ii) Children	Nos.	193919	3500000	3500000	1500000	300000
	(d) Prophylaxis against Vitamin 'A' deficiency (% of age group)	Nos.	220303	600000	600000	3000000	600000

No Separate information about infants available

(Ci)

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan 1980-85	1981-82
			Achievement	Target	Anticipated Achievement	Proposed Target	
1	2	3	4	5	6	7	8
<b>13. Family Welfare</b>							
	(a) Rural Family Welfare Centres	Nos.	89	89	89	94	89
	(b) District Family Welfare Centres	Nos.	11	12	12	12	12
	(c) City Family Welfare Centres	Nos.	—	—	—	—	—
	(c) Urban Family Welfare Centres	Nos.	4	4	4	4	4
	(e) Postpartum Centres	Nos.	12	13	13	25	17
	(f) Regional Family Welfare Centres	Nos.	1	1	1	1	1
	(g) A.N.M. Training School	Nos.	—	—	—	—	—
<b>I.S.M. &amp; HOMOEOPATHY</b>							
	1. Ayurvedic Dispensaries	Nos.	50	20	20	60	10
	2. Homoeopathic Dispensaries	Nos.	—	10	10	30	5
	3. 25 Bedded Ayurvedic Hospital	Nos.	—	1	1	1	—
	4. Ayurvedic Pharmacy	Nos.	—	—	—	1	—
<b>MEDICAL EDUCATION AND RESEARCH</b>							
<b>Medical College, Rohtak</b>							
<b>(a) M.B.B.S.</b>							
	Admission	No	115	115	115	590	115
	Out-Turn	No	115	115	115	590	115
<b>(b) Post Graduates</b>							
	Admission	No	93	125	125	625	125
	Out-turn	No	104	125	125	625	125
<b>EMPLOYEES STATE INSURANCE</b>							
	(i) Hospitals	No	—	—	—	4	—
	(ii) Dispensaries	"	10	2	2	16	4
	(iii) Detention beds	"	12	—	—	12	—
	(iv) Hospital beds	"	—	—	—	262	—
<b>SEWERAGE AND WATER SUPPLY</b>							
<b>A. Urban Water Supply</b>							
<b>1. Urban Water Supply-Corporation Towns (Town-wise)</b>							
	(i) Augmentation of Water Supply	Mid.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
<b>Other Towns</b>							
	(b) Original Schemes						
	(i) Town covered	Nos.	1	1	1	5	1
	(ii) Population covered	Lakhs	0.06	0.08	0.08	0.40	0.03



(Cii)

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan 1980-85	1981-82
			Achievement	Target	Anticipated Achievement	Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
	<b>(b) Augmentation Schemes</b>						
	(i) Towns covered	Nos.	4	5	5	35	5
	(ii) Population covered	Lakhs	0.25	1.00	1.00	7.00	1.00
	<b>B. Urban Sanitation</b>						
	1. <i>Sewerage Schemes</i> :—Corporation Towns (Town-wise)						
	(i) Augmentation capacity	Mld.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
	<b>Other Towns</b>						
	(a) Original Schemes						
	(i) Towns covered	Nos.	2	2	2	10	2
	(ii) Population covered	Lakhs	0.12	0.14	0.14	1.00	0.18
	2. <b>Drainage Schemes</b>						
	(a) Original Schemes						
	(i) Towns covered	Nos.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
	(b) Augmentation Schemes						
	(i) Towns covered	Nos.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
	3. <b>Latrine Conversion Programme</b>						
	(i) Latrine converted	Nos.	—	—	—	—	—
	(ii) Towns covered	Nos.	—	—	—	—	—
	(iii) Population covered	Lakhs	—	—	—	—	—
	4. <b>Solid Waste Disposal Scheme Project-wise</b>						
	(i) Population covered	Lakhs	—	—	—	—	—
	(ii) Capacity	Tonnes	—	—	—	—	—
	<b>C. Rural Water Supply</b>						
	1. <b>First Priority Problem Villages (i.e. villages identified in 1972 Survey)</b>						
	(a) <b>Piped water supply</b>						
	(i) Villages covered	Nos.	182	175	175	1900	200
	(ii) Population covered	Lakhs	2.58	2.30	2.30	24.30	2.75
	(b) <b>Power Pump Tubewells</b>						
	(i) Villages covered	Nos.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—

## (Cii)

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
<b>(c) Hand-pumps/Tubewells</b>							
	(i) Villages covered	Nos.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
<b>(d) Sanitary Wells</b>							
	(i) Villages covered	Nos.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
<b>(e) Open Dug Wells</b>							
	(i) Villages covered	Nos.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
<b>2. Other Rural Water Supply Programme</b>							
<b>(a) Piped Water Supply</b>							
	(i) Villages covered	Nos.	8	20	20	150	30
	(ii) Population covered	Lakhs	0.19	0.30	0.30	2.25	0.45
<b>(b) Power Pump Tubewells</b>							
	(i) Villages covered	Nos.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
<b>(c) Hand-pump-Tubewells</b>							
	(i) Villages covered	Nos.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
<b>(d) Sanitary Wells</b>							
	(i) Villages covered	Nos.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
<b>(e) Open Dug Wells</b>							
	(i) Villages covered	Nos.	—	—	—	—	—
	(ii) Population covered	Lakhs	—	—	—	—	—
<b>HOUSING INCLUDING POLICE HOUSING</b>							
1.	Low Income Group Housing Scheme	No. of Houses	1259	1025	1025	2900	730
2.	Middle Income Group Housing Scheme	„	225	180	180	720	125
3.	Subsidised Industrial Housing Scheme	„	—	65	65	800	80
4.	Police Housing	„	Awaited	200	200	1400	275
5.	Government Residential Buildings	„	„	190	190	1250	230
6.	Construction of Residential Houses at Panchkula for Govt. Employees	„	„	140	140	800	150
7.	Loan to Housing Board	„	60	330	330	4170	550
8.	Rural Housing Scheme	„	—	800	800	4800	900
9.	House-sites to Landless workers in Rural Areas	No. of House sites	65	3300	3300	59000	3300
10.	House Building Loan to Govt. Employees	No. of Applicants	721	1400	1400	5250	875

(Civ)

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85	Proposed Target
1	2	3	4	5	6	7	8
<b>LABOUR AND LABOUR WELFARE (Cumulative)</b>							
<b>Craftsman Training (I.T.I)</b>							
1.	No. of Industrial Training Institutes (I.T.Is)	Nos.	47	50	50	55	54
2.	Intake capacity	Nos.	9872	10128	10128	12144	11084
3.	No. of persons undergoing training	Nos.	9214	9470	9470	11278	10426
4.	Out-turn	Nos.	8163	9030	9030	10250	9670
<b>Apprenticeship Training</b>							
	Training Places located	Nos.	3750	4000	4000	4500	4200
	Apprentices engaged	Nos.	3388	3800	3800	4300	4000
<b>WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES</b>							
<b>Education</b>							
1.	Supply of stationery articles to primary School students/children	Students	40000	40000	40000	40000	60000
2.	Supply of uniforms to girls students belonging to sch. Castes studying in primary & Middle Classes	No. of Girls	13333	13333	13333	80000	14666
3.	Grants for the purchase of Stationery articles for Scheduled Castes students studying in 6th to 11th classes	Students	36000	36000	36000	227000	50000
4.	Award of Scholarships & Reimbursement of tuition fees	Do	1000	1000	1000	180000	43000
5.	Special Coaching classes for Scheduled Castes students studying Science, Mathematics & English	Do	—	2000	2000	12000	2200
6.	Hostels for Scheduled Castes	Hostels	—	—	—	12	3
7.	Scholarships to Scheduled Castes handicapped students	Students	—	—	—	2000	450
<b>Economic Uplift</b>							
8.	Training stipend to Scheduled Castes in I.T.I./Schools	Trainees	1500	1660	1660	10000	1825
9.	Tailoring training to Harijan Widows	Trainees	125	125	125	825	190
10.	Subsidy for purchase of Rickshaw to Sweepers, Scavengers & Tanners for setting themselves up in clean occupation	Persons	300	750	750	4660	835
11.	Contribution towards share capital of Haryana, Harijan Kalyan Nigam	—	—	—	—	—	—
12.	Subsidy for the purchase of pigs/Bufaloes	—	—	—	—	1140	285
13.	Training-cum-production Centres for women (Residential)	Beneficiaries	—	—	—	200	150
14.	Artisans Training Centres for men	Do	—	—	—	10000	100
<b>Health Housing &amp; Other Schemes</b>							
15.	Health Housing & Other Schemes	—	—	—	—	—	—
16.	Housing schemes for Scheduled Castes	House	—	587	587	6400	1000

(Cv)

Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
17.	Drinking Water/Wells	Wells	—	—	—	840	210
18.	Environment, Improvement in Harijan Bastis	Bastis	—	—	—	100	10
19.	Contribution of the State Govt. towards Centrally Sponsored Scheme	—	—	—	—	—	—
20.	Legal Assistance	Beneficiaries	20	100	100	140	25
<b>Welfare of Denotified Tribes</b>							
21.	Subsidy for the construction of house	—	—	—	—	1000	100
22.	Hostel for the De-Notified Tribes	—	—	—	—	3	1
<b>SOCIAL WELFARE</b>							
<b>Welfare of Handicapped</b>							
1.	Scholarships to Physically Handicapped	No. of beneficiaries	160	90	90	250	200
2.	Pension to Physically Handicapped	Do	—	350	350	550	400
3.	School for Deaf & Dumb	No. of Schools/Students	—	—	—	1/25	1/25
4.	Production Unit for the Orthopadically Handicapped	No. of Institutions/beneficiaries	—	—	—	1/25	1/25
5.	Strengthening of Programmes for the Institutions for Handicapped	No. of Institutions	—	—	—	6	6
6.	Training Centre, in Agriculture for the Handicapped	No. of Centres/beneficiaries	—	—	—	1/50	1/50
7.	Prosthetic Aid	No. of beneficiaries	—	—	—	200	120
8.	Counselling Services Training Programmes and Seminars	Do	—	—	10	70	50
<b>Women Welfare</b>							
9.	Home for Destitute Women & Widows	No. of Homes/Inmates	3/106	3/60	3/60	3/300	3/180
10.	Functional Literacy for Adult Women	No. of Projects/No. of beneficiaries	1/3000	2/6000	2/6000	6/18000	3/9000
11.	Hostel Building for Working Women	No. of Hostel/Women	—	1/25	1/25	1/25	1/25
12.	Financial Assistance to Destitute Women	No. of Women	269	270	270	800	450
13.	Women's Training-cum-Production Centre	Do	—	—	—	100	40
<b>Child Welfare</b>							
14.	Foster Care Services	No. of Children	80	80	80	260	50
15.	Children Village	No. of Village/Children	1/70	1/70	1/70	1/70	1/70
16.	Holiday Home	No. of Children	260	300	300	1500	300
17.	Integrated Child Development Services	No. of Projects/beneficiaries	1/600	2/19200	2/19200	6/57600	3/28800
18.	Financial Assistance to Destitute Children	No. of Children	234	280	280	1260	700

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Sr. No.	Item	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
<b>19. International Year of the Child</b>							
	(a) S.O.S. Children Village	No. of Village/Children	1	1/50	1/50	1/100	1/100
	(b) Financial Assistance to Handicapped Children (Hearing Aid)	No. of beneficiaries	—	30	30	100	20
	(c) Medical Aid to Poor Children	No. of P.H.Ss./Distt. Hospital	89/12	89/12	—	—	—
	(d) Camps/Seminars/Workshops	No. of Camps Seminars/Workshops	—	2	2	9	2
	(e) State After Care Home for Girls	No. of Homes/Girls	—	1/25	1/25	1/100	1/40
	(f) Setting up a Remand Home (under Children Act 1974)	No. of Homes/Children	1	1/30	1/30	1/120	1/30
	(g) Home/School for the Mentally Retarded Children	No. of Institute/beneficiaries	1	1	1	1/25	1/25
	(h) Home/School for the Blind Girls	No. of Schools/beneficiaries	—	1	1	1/50	1/50
	(i) Foundling Home	No. of Homes/beneficiaries	1	1/10	1/10	1/10	1/10
	(j) Setting up of Training-cum-Production Centre for Physically Handicapped	No. of Centres/beneficiaries	—	1	1	1/100	1
	(k) Setting up of Bal Bhawans	No. of Bal Bhawans	7	1	1	4	1
20.	Home for Aged & Infirms	No. of Institutions/beneficiaries	1	1	1	1/60	1
<b>Correctional Services</b>							
21.	Anti Beggary Programme	No. of Homes/Beggars	1	1/20	1/20	1/40	1/20
22.	Special School (under Children Act-1974)	No. of Schools/Children	1/30	1/30	1/30	1/50	1/30
<b>Grant-in-Aids</b>							
23.	Grant-in-aid to Vol. Organisations	No.- of Vol. Organisations	—	30	30	50	30
24.	Welfare of Destitute Children (under the Scheme Children in Need of Care Protection)	No. of Children	231	100	100	150	150
25.	Women's Training Centre for the Rehabilitation of Destitute Women	No. of Women	—	39	39	400	80

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STATEMENT GN-4  
[ MINIMUM NEEDS PROGRAMME ]

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DRAFT ANNUAL PLAN (1981-82)  
MINIMUM NEEDS PROGRAMME  
OUTLAY AND EXPENDITURE

STATE : HARYANA

[CONSOLIDATED STATEMENT GN-4

(Rs in lakhs)

Sr. No.	Name of Programme	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8	9
1.	Rural Electrification	—	—	—	5702.00	—	1160.00	—
2.	Rural Roads	4.99	50.00	50.00	462.00	462.00	90.00	90.00
3.	Elementary Education	130.62	314.00	314.00	2138.00	245.00	398.60	45.00
4.	Adult Education	1.29	—	—	—	—	—	—
5.	Rural Health	66.35	175.00	161.19	1700.00	1048.00	179.21	91.00
6.	Rural Water Supply	652.80	650.00	650.00	9500.00	9500.00	940.00	940.00
7.	Rural Housing	60.53	80.00	45.00	330.00	—	60.00	—
8.	Urban Development (Environmental Improvement of Slums)	50.00	70.00	70.00	380.00	—	80.00	—
9.	Nutrition	18.53	60.00	60.00	400.00	20.00	80.00	10.00
Total		985.11	1399.00	1350.19	20612.00	11275.00	2987.81	1176.00



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## DRAFT ANNUAL PLAN (1981-82)

## MINIMUM NEEDS PROGRAMME

## OUTLAY AND EXPENDITURE

STATE: HARYANA

STATEMENT GN-4

(Rs in lakhs)

Sr. No.	Name of Programme	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8	9
<b>I. RURAL ELECTRIFICATION</b>								
	State Plan	—	—	—	4250.00	—	900.00	—
	R.E.C.	—	—	—	1452.00	—	260.00	—
	Total	—	—	—	5702.00	—	1160.00	—
<b>II. RURAL ROADS</b>								
	Rural Roads	4.99	50.00	50.00	462.00	462.00	90.00	90.00
	Total	4.99	50.00	50.00	462.00	462.00	90.00	90.00
<b>III. ELEMENTARY EDUCATION</b>								
	<b>1. Pre-Primary Education</b>	0.80	1.26	1.26	6.80	—	1.36	—
	<b>2. Expansion of Facilities</b>							
	<i>A. Full time</i>							
	(i) Classes I—V	24.20	39.80	36.40	323.00	—	60.67	—
	(ii) Classes VI—VIII	57.71	108.85	116.24	907.15	—	155.88	—
	(iii) Non-Formal Education Part time classes I—V	6.34	12.82	12.82	64.10	—	12.82	—
	<b>3. Incentives</b>							
	(i) Free Stationery and Writing Material	3.00	5.00	5.00	25.00	—	5.00	—
	(ii) Uniforms	7.87	7.87	7.87	39.35	—	7.87	—
	(iii) Attendance Scholarships	6.00	48.00	48.00	240.00	—	48.00	—
	(iv) Mid-day meals	—	—	—	—	—	—	—
	(v) Book-Banks	5.00	5.00	5.00	25.00	—	5.00	—
	(vi) Scholarships (Middle Stage)	0.50	1.80	1.80	15.60	—	3.00	—
	<b>4. Construction of Buildings</b>							
	(i) Class Rooms/ School Buildings Purchase of School Buildings	13.50	45.00	45.00	245.00	245.00	45.00	45.00
	(ii) Hostels	—	—	—	—	—	—	—
	(iii) Extension of existing Buildings	—	—	—	—	—	—	—
	(iv) Teachers' quarters	—	—	—	—	—	—	—
	<b>5. Ashram Schools</b>	—	—	—	—	—	—	—
	<b>6. Qualitative Improvement</b>							
	(ii) Socially useful Productive experience	3.51	2.00	2.00	10.00	—	2.00	—

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**DRAFT ANNUAL PLAN (1981-82)**  
**MINIMUM NEEDS PROGRAMME**  
**OUTLAY AND EXPENDITURE**

**STATE HARYANA**  
**STATEMENT GN-4**

(Rs in lakhs)

Sr. No.	Name of Programme	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
	(ii) Preparation of writing material for children	—	2.50	4.42	12.50	—	2.50	—
	(iii) Production of text book	—	1.00		5.00	—	1.00	—
	(iv) Strengthening of Science Education	—	—	—	—	—	—	—
	(v) Assistance to Non-Govt. Schools	1.00	1.00	1.00	5.00	—	1.00	—
	(vi) State talent search scholarships for gifted children	—	9.00	2.00	12.00	—	3.00	—
<b>7. Others Programmes</b>								
1.	(a) Direction Administration & Supervision-Provision of Additional Staff for Elementary Education	—	—	—	—	—	—	—
	(i) Headquarter	—	2.90	1.00	6.20	—	1.20	—
	(ii) Distt. Level (Block & Sub-Division)	—	14.50	8.50	43.20	—	10.20	—
	(b) Provision of Additional Staff for strengthening of							
	(i) Administrative Setup at Block & Sub-Divisional Level	—	0.98	0.48	17.20	—	3.58	—
	(ii) Setting up of Monitoring unit at Block Level	—	3.22	1.71	18.60	—	4.02	—
2.	Two tier system	—	—	12.00	110.00	—	24.00	—
3.	Publicity enrolment drive	1.19	1.50	1.50	7.50	—	1.50	—
Total Elementary Education		130.62	314.00	314.00	2138.00	245.00	398.60	45.00
<b>IV. ADULT EDUCATION</b>								
Total Adult Education		1.29	—	—	—	—	—	—

**V. RURAL HEALTH****REVISED MINIMUM NEEDS PROGRAMMES:-****I. Minimum Needs Programme :-**

1.	Opening of Primary Health Centres	—	15.00	15.00	79.00	60.00	15.00	15.00
2.	Construction of P.H.Cs.	8.97	10.00	10.00	129.00	129.00	10.00	10.00
3.	Opening of Sub-Centres	8.12	13.70	8.70	112.00	—	11.70	—
4.	Construction of Sub-Centres	—	66.00	40.00	484.00	484.00	50.00	50.00
5.	Setting up of Rural Referral Hospitals	0.81	17.30	17.30	522.00	375.00	17.30	16.00

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## DRAFT ANNUAL PLAN (1981-82)

## MINIMUM NEEDS PROGRAMME

## OUTLAY AND EXPENDITURE

STATEMENT GN-4

(Rs. in lakhs)

Sr. No.	Name of Programme	1979-80		1980-81		1980-85		1981-82	
		Actuals	Approved outlay	Anticipated Expenditure	Approved outlay	Capital content	Proposed outlay	Capital content	
1		2	3	4	5	6	7	8	
6.	Conversion of rural Dispys into subsidiary health centres	—	—	12.00	75.96	—	18.00	—	
7.	Improvement of P. .qc.	0.80	—	5.00	40.00	—	7.10	—	
	Sub—Total(I)	18.70	122.00	108.00	1441.96	1048.00	129.10	91.00	
<b>II. Rural Health Schemes :</b>									
	(i) Community Health Workers	38.17	40.00	40.00	192.50	—	37.85	—	
	(ii) Multipurposed Health Workers	9.48	13.19	13.19	65.54	—	12.26	—	
	Sub-Total(II)	47.65	53.19	53.19	258.04	—	50.11	—	
	Total	66.35	175.00	161.19	1700.00	1048.00	179.21	91.00	
<b>VI. RURAL WATER SUPPLY</b>									
	Piped Rural Water Supply	652.80	650.00	650.00	9500.00	9500.00	940.00	940.00	
	Total	652.80	650.00	650.00	9500.00	9500.00	940.00	940.00	
<b>VII. RURAL HOUSING</b>									
1.	Rural Housing Scheme	60.00	} 80.00	40.00	240.00	—	45.00	—	
2.	House-sites to Landless workers in Rural Areas	0.53		5.00	90.00	—	15.00	—	
	Total	60.53	80.00	45.00	330.00	—	60.00	—	
<b>VIII. URBAN DEVELOPMENT</b>									
1.	Grant-in-aid to municipal committees for Environmental Improvement of Urban Slums	50.00	70.00	70.00	380.00	—	80.00	—	
	Total	50.00	70.00	70.00	380.00	—	80.00	—	
<b>IX. NUTRITION</b>									
1.	Special Nutrition Programme	7.10	15.00	25.00	125.00	20.00	15.00	10.00	
2.	Supplementary Nutrition Programme (In ICDS)	11.43	45.00	35.00	275.00	—	55.00	—	
	Total	18.53	60.00	60.00	400.00	20.00	70.00	10.00	

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**STATEMENT GN-5**  
**[PHYSICAL TARGETS AND ACHIEVEMENT UNDER MINIMUM NEEDS PROGRAMME]**

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(Civ)

DRAFT ANNUAL PLAN (1981-82)  
PHYSICAL PROGRAMME—M.N.P.  
PHYSICAL TARGETS AND ACHIEVEMENTS

STATE : HARYANA  
STATEMENT GN—5

(Rs in lakhs)

Head of Development	Unit	1979-80	1980-81		Sixth Five	1981-82
		Achievement	Target	Anticipated Achievement	Year Plan 1980-85 Proposed Target	Proposed Target
2	3	4	5	6	7	8
<b>RURAL ELECTRIFICATION</b>						
(i) Village Electrified	No.	6731 Nos. Already Electrified since 1970				
(ii) Tubewells	No.	22787	20000	20000	100000	20000
(iii) General	No.	91459	10000	10000	50000	10000
(iv) Industrial	No.	5497	500	500	2500	500
(v) Others	No.	51	300	300	1500	300
<b>RURAL ROADS</b>						
(a) Length	Kms.	11992	12592	12592	15011	13400
(b) Rural Nos. of villages in the state	Nos.	6741	—	—	—	—
(c) Villages connected	Nos.	6110	6576	6576	6741	6678
(i) With a population between 1500 & above	Nos.	1720	1752	1752	1754	1752
(ii) With a population between 1000-1500	Nos.	989	1042	1042	1049	1042
(iii) With a population below 1000	Nos.	3401	3782	3782	3938	3884
<b>ELEMENTARY EDUCATION</b>						
(a) Classes I—V (Age group 6—11 years) Enrolment	000's	1164	1208	1208	1408	1258
(b) Classes I—V (Non-formal Edu.) (Part-time)	"	67	102	102	244	137
(c) Classes VI—VIII (Age group 11—14) Enrolment	"	430	454	454	550	478
(d) Classes VI—VIII (NFE)	"	—	—	—	10	2
<b>ADULT EDUCATION</b>						
(a) No. of Participants (15—35) year	No.	72693	105000	80000	400000	800000
(b) No. of centres	"		2400	2400	2400	2400
(i) Centre	"	3302	—	—	—	—
(ii) State Plan	"		1100	1100	1100	1100
Non Plan						
<b>RURAL HEALTH</b>						
(a) Primary Health Centres	Nos.	89	—	—	88	88
(b) Sub Primary Health Centres	Nos.	13	29	36	76	42

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Sr. No.	Head of Development	Unit	1979-80	1980-81		Sixth Five Year Plan	1981-82
			Achievement	Target	Anticipated Achievement	1980-85 Proposed Target	Proposed Target
1	2	3	4	5	6	7	8
	(c) Sub-Centres	Nos.	1132	1132	1132	1432	1132
	(d) Rural Hospitals(Upgraded PHCs)	Nos.	—	1	1	21	3
	(e) Primary Health Centres covered under Community Health Workers Programme	Nos.]	62	62	62	89	62
<b>6. RURAL WATER SUPPLY</b>							
	(a) No. of problem villages	No.	4180	—	—	—	—
	(b) Villages covered	No.	1251	175	175	1900	200
	(c) Population in all Problem villages	000's	5600	—	—	—	—
	(d) Population covered in villages at (b)	000's	1870	230	230	2430	275
	(e) No. of villages covered by						
	(i) Piped Water Supply }	No.	1251	175	175	1900	200
	(ii) Wells	No.	}	}	}	}	}
	(iii) Hand Pumps	No.					
	(iv) Drilled Wells }	No.					
	(g) Total No. of						
	(i) Wells	No.					
	(ii) Hand Pumps	No.					
	(iii) Drilled Wells }						
<b>7. RURAL HOUSING</b>							
	1. Rural Housing Scheme	No. of Houses	—	800	800	4800	900
	2. House-sites to Landless workers in Rural Areas	No. of House sites	65	3300	3300	59000	3300
<b>8. URBAN DEVELOPMENT</b>							
	Environmental Improvement of slums						
	(a) Cities covered	No.	}	}	}	}	}
	(b) Beneficiaries under Special Nutrition Programme	No.					
	General improved work in the slum Areas of the towns.						
<b>9. NUTRITION SECTOR</b>							
	1. Special Nutrition Programme	No. of beneficiaries	4,068	80,000	80,000	80,000	80,000
	2. Supplementary Nutrition Programme (In ICDS)	"	23,600	84,300	84,300	2,00,000	1,13,000

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**STATEMENT GN-6**

- { CENTRALLY SPONSORED SCHEMES }**
- (a) ON 50:50 SHARING BASIS**
  - (b) ON 100% BASIS**
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DRAFT ANNUAL PLAN (1981-82)

STATE : HARYANA

CONSOLIDATED STATEMENT GN-6

(a) CENTRALLY SPONSORED SCHEMES ON 50 : 50 SHARING BASIS

OUTLAY AND EXPENDITURE (CENTRAL SHARE)

(Rs in lakhs)

Sr. No.	Sub-Head of Development	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	1	2	3	4	5	6	7	8
1.	Crop Husbandry (Agri. Deptt.)	240.44	311.85	311.85	2297.02	1284.36	379.59	232.28
2.	Special Projects for Rural Development	202.75	520.00	520.00	2430.00	—	445.00	—
3.	Soil Conservation (Forest Deptt.)	1.00	10.00	10.00	85.00	—	22.50	—
4.	Animal Husbandry	27.83	27.25	27.25	161.50	—	32.25	—
5.	Fisheries	5.25	5.73	5.73	26.63	—	5.82	—
6.	Co-operation	5.26	10.00	10.00	51.61	2.09	19.91	1.05
7.	Industries	22.64	96.11	96.11	288.11	27.85	48.00	—
8.	Roads & Bridges	29.96	69.45	69.45	1083.75	1083.75	87.60	87.60
9.	General Education (Sports)	1.27	1.80	1.80	11.74	—	2.02	—
10.	Health	138.13	268.89	270.09	806.13	—	142.46	—
11.	Welfare of Scheduled Castes and Backward Classes	39.32	39.95	39.95	216.13	—	44.05	—
12.	Social Welfare	2.92	0.89	0.89	7.50	—	1.55	—
	<b>Total (Central Share)</b>	<b>716.77</b>	<b>1361.92</b>	<b>1363.12</b>	<b>7465.12</b>	<b>2398.05</b>	<b>1230.75</b>	<b>320.93</b>

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## DRAFT ANNUAL PLAN (1981-82)

STATEMENT GN-6

## (a) CENTRALLY SPONSORED SCHEMES ON 50 : 50 SHARING BASIS

Sr. No.	Name of Programme	OUTLAY AND EXPENDITURE (CENTRAL SHARE)						(Rs in lakhs)	
		1979-80	1980-81		1980-85		1981-82		
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content	
1	2	3	4	5	6	7	8		
<b>I—CROP HUSBANDRY (AGRI. DEPARTMENT)</b>									
1.	Scheme for timely reporting of estimates of Area Production of Principal crops	0.87	1.00	1.00	5.67	—	1.07	—	
2.	Scheme for sample Survey of Methodological investigation of H.Y.V. Programme	0.63	0.45	0.45	0.45	—	—	—	
3.	Scheme for Improvement of Crop Statistics	0.80	0.91	0.91	4.63	—	0.89	—	
4.	Scheme for sample survey for study in the transfer technology of increased Agril. Production (sharing basis) India	—	—	—	2.69	—	0.53	—	
5.	Scheme for Maximising Production on cotton (I.C.D.P.) Hissar	13.40	23.75	23.75	213.28	—	33.40	—	
6.	Scheme for oil seed Development Programme	1.34	7.91	7.91	96.30	—	16.30	—	
7.	Scheme for Development of pulses Programme	13.65	21.10	21.10	177.02	—	31.15	—	
8.	Scheme for eradication of pyrrilla & boll worms	—	2.50	2.50	18.00	—	1.00	—	
9.	Scheme for weed control on wheat crop	5.12	34.00	34.00	200.00	—	30.00	—	
10.	Scheme for strengthening of Ground Water Cell (M.I.)	4.63	10.23	10.23	21.48	4.36	11.25	2.28	
11.	Scheme for Soil Conservation work on water shed basis on Sahibi Nadi River (Sharing basis)	—	—	—	244.00	—	19.00	—	
12.	Scheme for providing subsidy on water conveyance system 2-4 Hect. farmers	—	—	—	33.50	—	5.00	—	
13.	Institutional finances	200.00	210.00	210.00	1280.00	1280.00	230.00	230.00	
	Total	240.44	311.85	311.85	2297.02	1284.36	379.59	232.28	
<b>II—SPECIAL PROJECT (AGRI. DEPARTMENT)</b>									
	(i) S.F.D.A. (Central)	37.31	41.00	41.00	206.00	—	41.00	—	
	(ii) D.P.A.P.	53.66	97.00	97.00	487.00	—	97.00	—	
	(iii) Desert Development Programme	—	195.00	195.00	975.00	—	195.00	—	
	(iv) I.I.R.D.	111.78	187.00	187.00	726.00	—	105.00	—	
	(v) Trysum in non-traditional areas	—	—	—	36.00	—	7.00	—	
	Total	202.75	520.00	520.00	2430.00	—	445.00	—	
	Grand Total I & II	443.19	831.85	831.85	4727.02	1284.36	824.59	232.28	
<b>III—SOIL CONSERVATION (FOREST DEPARTMENT)</b>									
	Soil Watch "Soil Water & Tree conservation in the Himalayas (Soil watch)	1.00	10.00	10.00	85.00	—	22.50	—	
	Total	1.00	10.00	10.00	85.00	—	22.50	—	

Sr. No.	Name of Programme	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
<b>IV—ANIMAL HUSBANDRY</b>								
1.	Cross-bred Calf rearing Poultry, Piggery and Sheep Production	26.62	25.00	25.00	150.00	—	30.00	—
2.	Control of Foot & Mouth Disease	1.00	2.00	2.00	10.00	—	2.00	—
3.	Surveillance & Containment programme under Centrally sponsored Rinderpest Scheme	0.21	0.25	0.25	1.50	—	0.25	—
	<b>Total</b>	<b>27.83</b>	<b>27.25</b>	<b>27.25</b>	<b>161.50</b>	<b>—</b>	<b>32.25</b>	<b>—</b>
<b>V—FISHERIES</b>								
1	Fish Farmers Development Agencies Karnal, Rohtak and Sonapat	5.25	5.73	5.73	26.63	—	5.82	—
	<b>Total</b>	<b>5.25</b>	<b>5.73</b>	<b>5.73</b>	<b>26.63</b>	<b>—</b>	<b>5.82</b>	<b>—</b>
<b>VI—CO-OPERATION</b>								
1.	Risk Fund for consumption Loan advanced by Primary Agri. Credit Societies	5.26	10.00	10.00	37.50	—	6.25	—
2.	Managerial Subsidy for Dormant Handloom Weavers Societies	—	—	—	1.22	—	7.21	—
3.	Subsidy for purchase/Modernisation/renovation of looms by weavers Coop. Societies	—	—	—	10.80	—	5.40	—
4.	Share Capital Loan and Share Capital assistance for revitalization of dormant Handloom Weaver Societies	—	—	—	2.09	2.09	1.05	1.05
	<b>Total</b>	<b>5.26</b>	<b>10.00</b>	<b>10.00</b>	<b>51.61</b>	<b>2.09</b>	<b>19.91</b>	<b>1.05</b>
<b>VIII—INDUSTRIES</b>								
1.	District Industries Centres	22.64	96.11	96.11	288.11	27.85	48.00	—
	<b>Total</b>	<b>22.64</b>	<b>96.11</b>	<b>96.11</b>	<b>288.11</b>	<b>27.85</b>	<b>48.00</b>	<b>—</b>
<b>VIII—ROAD AND BRIDGES</b>								
1.	C.R.F. (Ordinary Reserve)	10.98	0.85	0.85	124.05	124.05	25.00	25.00
2.	Roads of Economic and Inter state Importance	18.98	68.60	68.60	959.70	959.70	62.60	62.60
	<b>Total</b>	<b>29.96</b>	<b>69.45</b>	<b>69.45</b>	<b>1083.75</b>	<b>1083.75</b>	<b>87.60</b>	<b>87.60</b>
<b>IX—GENERAL EDUCATION (SPORT)</b>								
	Rural Sports Centres	1.27	1.80	1.80	11.74	—	2.02	—
	<b>Total</b>	<b>1.27</b>	<b>1.80</b>	<b>1.80</b>	<b>11.74</b>	<b>—</b>	<b>2.02</b>	<b>—</b>
<b>X—HEALTH</b>								
<b>A. Rural Health Schemes :</b>								
	(a) Community Health Workers	38.17	40.00	40.00	192.50	—	37.85	—
	(b) Multipurpose Workers Health Scheme	9.48	13.19	13.19	65.54	—	12.26	—
	<b>Total</b>	<b>47.65</b>	<b>53.19</b>	<b>53.19</b>	<b>258.04</b>	<b>—</b>	<b>50.11</b>	<b>—</b>
<b>B. Control of Communicable Diseases</b>								
1.	Tuberculosis	4.01	6.75	6.75	35.00	—	7.25	—
2.	Prevention of Visual Impairment Blindness & Trachoma	—	3.90	3.90	7.63	—	2.62	—
3.	S.T. D. (V. D.)	—	—	0.23	2.02	—	0.38	—

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## STATEMENT GN-6

(Rs in lakhs)

Sr. No.	Name of Programme	1979-80		1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content	
1		2	3	4	5	6	7	8	
4.	Malaria (Rural) Programme	69.71	190.00	181.77	358.87	—	52.77	—	
5.	Urban Malaria Programme	16.76	15.00	24.20	144.32	—	29.28	—	
6.	Leprosy	—	0.05	0.05	0.25	—	0.05	—	
	Total	90.48	215.70	216.90	548.09	—	92.35	—	
	Grand Total Health	138.13	268.89	270.09	806.13	—	142.46	—	
<b>XI—WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES</b>									
1.	Girls Hostels	0.50	0.50	0.50	4.50	—	1.00	—	
2.	Pre-Examination Training Centres	0.06	0.40	0.40	4.80	—	1.10	—	
3.	Award of Pre-Matric Scholarships to children of those engaged in unclean occupation i. e. Scavenging of dry latrines	0.21	0.50	0.50	3.82	—	0.83	—	
4.	Book Banks for Scheduled Castes/Tribes students studying in Medical/Engineering College	0.15	0.15	0.15	2.85	—	0.68	—	
5.	Machinery for the implementation of the Protection of Civil Rights Act 1955	—	—	—	8.16	—	2.04	—	
6.	Contribution towards share capital to Haryana Harijan Kalyan Nigam	38.40	38.40	38.40	192.00	—	38.40	—	
	Total	39.32	39.95	39.95	216.13	—	44.05	—	
<b>XII—SOCIAL WELFARE</b>									
1.	Welfare of Destitute Children (under the Scheme Services for the Children in Need of Care & Protection)	2.92	0.50	0.50	3.50	—	0.75	—	
2.	Setting up of Women's Training Centre/Institutions for the Rehabilitation of Women in Distress	—	0.39	0.39	4.00	—	0.80	—	
	Total	2.92	0.89	0.89	7.50	—	1.55	—	
	Grand Total (Central Share)	716.77	1361.92	1363.12	7465.12	2398.05	1230.75	320.93	

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## DRAFT ANNUAL PLAN (1981-82)

(b) CENTRALLY SPONSORED SCHEMES ON 100% BASIS

STATE: HARYANA

OUTLAYS &amp; EXPENDITURE

CONSOLIDATED STATEMENT GN-6

(Rs in lakhs)

Sr. No.	Sub-Head of Development	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
1.	Research and Education (Agricultural University)	38.32	49.85	49.85	196.34	—	38.13	—
2.	Crop Husbandry (Agriculture Department)	37.89	98.00	98.00	499.52	—	95.13	—
3.	Land Reforms	—	0.50	0.50	3.82	—	0.75	—
4.	Forests	—	2.33	2.33	8.00	—	2.22	—
5.	Community Development	0.76	12.50	12.50	127.50	—	17.50	—
6.	Co-operation	66.00	16.00	16.00	416.00	104.00	100.00	25.00
7.	Power	1.00	35.00	35.00	86.04	86.04	51.04	51.04
8.	Industries	57.25	25.91	44.00	204.00	—	40.00	—
9.	Roads & Bridges	52.57	58.85	58.85	147.50	147.50	47.10	47.10
10.	General Education	77.40	79.60	79.60	414.30	—	83.53	—
11.	Technical Education	—	8.00	8.00	35.00	26.00	7.00	5.00
12.	Employment Exchanges	—	—	2.80	12.77	—	3.08	—
13.	Medical Education	—	—	1.16	8.66	—	1.40	—
14.	Health	217.43	444.53	444.53	2102.24	291.90	401.60	53.35
15.	Welfare of Scheduled Castes and Backward Classes	4.34	7.92	7.92	39.60	—	7.92	—
16.	Social Welfare	26.12	47.04	48.50	415.00	—	65.00	—
17.	Secretariat Economic Services (Planning Machinery)	—	—	2.20	6.60	—	2.20	—
18.	Economic Advice and Statistics	1.73	2.40	2.40	12.40	—	2.50	—
Total		580.81	888.43	914.14	4735.29	655.44	966.10	181.49

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## DRAFT ANNUAL PLAN (1981-82)

## (b) CENTRALLY SPONSORED SCHEMES ON 100% BASIS

STATE : HARYANA

## OUTLAYS AND EXPENDITURE

STATEMENT GN-6

(Rs in lakhs)

Sr. No.	Name of Programme	1979-80	1980-81		1980-85		1981-82		
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content	
1		2	3	4	5	6	7	8	
<b>I. RESEARCH AND EDUCATION (Agri. University)</b>									
1.	Centrally sponsored Scheme for development of Sugrcane at Panipat, Jagadhari, Sonapat, Karnal & Rohtak	0.62	1.18	1.18	6.50	—	1.30	—	
2.	Farm, Forestry Research on wind breaks and Shelter Belts	0.62	0.99	0.99	5.00	—	1.10	—	
3.	Centrally Sponsored Scheme Production of Nucleus and Foundation seed of cotton in Haryana	1.97	1.75	1.75	9.62	—	1.92	—	
4.	Centrally Sponsored Production and distribution of pure seeds seedlings on Tobacco, Gurgaon	0.25	0.36	0.36	2.00	—	0.40	—	
5.	Centrally Sponsored comprehensive scheme for studying the cost of Cultivation of principal crops in India-Haryana	2.27	2.65	2.65	14.60	—	2.92	—	
6.	Cent. Spon. Evaluation of genetic potential of some Indian breeds in goat (Betal— Black and their crosses for meat production)	2.58	1.69	1.69	9.30	—	1.86	—	
7.	Cent. Spon. studies on ectoparasitic mites of Apis species	—	1.13	1.13	6.20	—	1.24	—	
8.	Sub-Project/Bawal	22.40 ICAR State	16.48 1.30	17.78	73.35 7.22	— ICAR State	8.94 1.55	—	
9.	NARP Sub-Project Weed Control Research	1.67	1.56	1.56	11.25	—	1.95	—	
10.	NARP Sub-Project : Strengthening of office of Director Research	2.23	2.34	2.34	12.68	—	2.39	—	
11.	NARP, Sub-Project, Bawal-Regional coordinating groups at Hissar	0.81	1.32	1.32	7.93	—	1.56	—	
12.	Sub-Project, Karnal under the ICAR-IBRD National Agril. Res. Project	(Yet to be approved by the Government)				State share Total allocation		11 lakhs 273 lakhs	
13.	Integrated Cotton Development Project in India with the assistance of World Bank	ICAR 2.90 State	2.71 14.39	2.71 14.39	16.30 14.39	—	—	—	
<b>Total</b>		<b>38.32</b>	<b>49.85</b>	<b>49.85</b>	<b>196.34</b>	<b>—</b>	<b>38.13</b>	<b>—</b>	
<b>II. CROP HUSBANDRY (Agri. Deptt.)</b>									
1.	Scheme for Improvement of existing storage structure of farmers level	19.74	40.00	40.00	244.20	—	44.00	—	
2.	Scheme for development of Regulated Markets	12.00	16.00	16.00	118.00	—	33.00	—	
3.	Community Paddy Nurseries Raising Centre Scheme	—	—	—	24.30	—	5.40	—	

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## STATEMENT IGN-6

(Rs in lakhs)

Sr. No.	Name of Programme	1979-80	1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1		2	3	4	5	6	7	8
4.	Scheme for Central Loan to the Haryana Agro-Industries Corpn. for manufacturing Metallic Bins	5.00	40.00	40.00	94.00	—	9.00	—
5.	Scheme for Transplantation of Bajra Nursery	1.15	2.00	2.00	12.31	—	2.20	—
6.	Scheme for Crop estimation Surveys on Fruits & Vegetables and Minor Crops.	—	—	—	6.71	—	1.53	—
	Total	37.89	98.00	98.00	499.52	—	95.13	—
<b>III. LAND REFORMS</b>								
	Land Reforms	—	0.50	0.50	3.82	—	0.75	—
	Total	—	0.50	0.50	3.82	—	0.75	—
<b>IV. FORESTS</b>								
1.	Farm Forestry Research on Wind Breaks and shelter belts	—	2.33	2.33	8.00	—	2.22	—
	Total	—	2.33	2.33	8.00	—	2.22	—
<b>V. COMMUNITY DEVELOPMENT</b>								
1.	Intensive Approach in selected A.N.P. Blocks	—	5.00	5.00	90.00	—	10.00	—
2.	Construction of Mahila Mandal Bhawans	0.76	7.50	7.50	37.50	—	7.50	—
	Total	0.76	12.50	12.50	127.50	—	17.50	—
<b>VI. CO-OPERATION</b>								
1.	Strengthening of Agricultural Credit Stabilization Fund	66.00	16.00	16.00	416.00	104.00	100.00	25.00
	Total	66.00	16.00	16.00	416.00	104.00	100.00	25.00
<b>VII. POWER</b>								
1.	Abdullapur Majri 132 Kv	1.00	35.00	35.00	86.04	86.04	51.04	51.04
	Total	1.00	35.00	35.00	86.04	86.04	51.04	51.04
<b>VIII. INDUSTRIES</b>								
1.	Central Outright Grant of subsidy	57.25	21.91	40.00	200.00	—	40.00	—
2.	Export Production Project	—	4.00	4.00	4.00	—	—	—
	Total	57.25	25.91	44.00	204.00	—	40.00	—
<b>IX. ROADS AND BRIDGES</b>								
1.	Central Road Funds (allocation)	46.74	52.30	52.30	96.50	96.50	34.60	34.60
2.	Railway safety Fund	2.69	5.00	5.00	45.00	45.00	10.00	10.00
3.	Research & Development	3.14	1.55	1.55	6.00	6.00	2.50	2.50
	Total	52.57	58.85	58.85	147.50	147.50	47.10	47.10



## STATEMENT GN-6

(Rs in lakhs)

Sr. No.	Name of Programme	1979-80		1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content	
1		2	3	4	5	6	7	8	
<b>X. GENERAL EDUCATION</b>									
1.	Decentralisation of NFC. Absorption of N.D.S.I.'s in the state UT Service	26.52	26.63	26.63	146.91	—	27.96	—	
2.	Rural Functional Literacy Project of Govt. of India	40.10	43.73	43.73	220.82	—	45.90	—	
3.	National Adult Edu. Programme Expansion of Adult Education	3.68	7.63	7.63	38.52	—	8.00	—	
4.	Setting up of Technology cell in Haryana	2.10	1.21	1.21	6.05	—	1.27	—	
5.	G.O.I. National Scholarship	—	0.40	0.40	2.00	—	0.40	—	
6.	Book Production	5.00	—	—	—	—	—	—	
	<b>Total</b>	<b>77.40</b>	<b>79.60</b>	<b>79.60</b>	<b>414.30</b>	<b>—</b>	<b>83.53</b>	<b>—</b>	
<b>XI. TECHNICAL EDUCATION</b>									
1.	Development of selected Polytechnics as Community Polytechnics	—	5.00	5.00	20.00	16.00	4.00	3.00	
2.	Direct Central assistance to selected diploma level Institutions in India	—	3.00	3.00	15.00	10.00	3.00	2.00	
	<b>Total</b>	<b>—</b>	<b>8.00</b>	<b>8.00</b>	<b>35.00</b>	<b>26.00</b>	<b>7.00</b>	<b>5.00</b>	
<b>XII. EMPLOYMENT EXCHANGES</b>									
1.	Coaching cum-Guidance Centre for S/ Castes/Tribes & Backward Classes	—	—	0.80	3.67	—	0.88	—	
2.	Setting up of Vocational Rehabilitation Centre for Physically Handicapped	—	—	2.00	9.10	—	2.20	—	
	<b>Total</b>	<b>—</b>	<b>—</b>	<b>2.80</b>	<b>12.77</b>	<b>—</b>	<b>3.08</b>	<b>—</b>	
<b>XIII. MEDICAL EDUCATION</b>									
National Programme on Prevention of Blindness									
1.	Eye Mobile Unit	—	—	1.16	8.66	—	1.40	—	
	<b>Total</b>	<b>—</b>	<b>—</b>	<b>1.16</b>	<b>8.66</b>	<b>—</b>	<b>1.40</b>	<b>—</b>	
<b>XIV. HEALTH</b>									
1.	Family Welfare	217.43	444.53	444.53	2102.24	291.90	401.60	53.35	
	<b>Total</b>	<b>217.43</b>	<b>444.53</b>	<b>444.53</b>	<b>2102.24</b>	<b>291.90</b>	<b>401.60</b>	<b>53.35</b>	
<b>XV. WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES)</b>									
1.	Post-Matric Scholarships to students belonging to Scheduled Castes	4.33	7.77	7.77	38.85	—	7.77	—	
2.	Award of Post-Matric Scholarships to Children of those engaged in unclean occupation i. e. Scavenging dry latrines, tanning, flaying & are not member of Scheduled Castes	0.01	0.15	0.15	0.75	—	0.15	—	
	<b>Total</b>	<b>4.34</b>	<b>7.92</b>	<b>7.92</b>	<b>39.60</b>	<b>—</b>	<b>7.92</b>	<b>—</b>	

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## STATEMENT GN-6

(Rs in lakhs)

Sr. No.	Name of Programme	1979-80		1980-81		1980-85		1981-82	
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content	
1		2	3	4	5	6	7	8	
<b>XVI. SOCIAL WELFARE</b>									
1.	Integrated Child Development Services	17.77	34.00	34.00	290.00	—	46.00	—	
2.	Functional Literacy for Adult Women	6.99	10.54	12.00	100.00	—	16.00	—	
3.	Scholarships to Physically Handicapped	1.36	2.50	2.50	25.00	—	3.00	—	
	<b>Total</b>	<b>26.12</b>	<b>47.04</b>	<b>48.50</b>	<b>415.00</b>	<b>—</b>	<b>65.00</b>	<b>—</b>	
<b>XVII. SECRETARIAT ECONOMIC SERVICES</b>									
1.	Planning, Evaluation & Monitoring under Unicef Programme- Plan.	—	—	2.20	6.60	—	2.20	—	
	<b>Total</b>	<b>—</b>	<b>—</b>	<b>2.20</b>	<b>6.60</b>	<b>—</b>	<b>2.20</b>	<b>—</b>	
<b>XVIII. ECONOMIC ADVICE AND STATISTICS</b>									
1.	Economic Census Surveys-Plan	1.73	2.40	2.40	12.40	—	2.50	—	
	<b>Total</b>	<b>1.73</b>	<b>2.40</b>	<b>2.40</b>	<b>12.40</b>	<b>—</b>	<b>2.50</b>	<b>—</b>	
	<b>Grand Total (100% Centrally Sponsored Scheme)</b>	<b>580.81</b>	<b>888.43</b>	<b>914.14</b>	<b>4735.29</b>	<b>655.44</b>	<b>966.10</b>	<b>181.49</b>	

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