

DEPARTMENT OF SOCIAL WELFARE

MADHYA PRADESH

DRAFT SEVENTH FIVE YEAR PLAN

1985-90

AND

ANNUAL PLAN - 1985-86

ADULT EDUCATION

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SEVENTH FIVE YEAR PLAN 1985-90.
AND ANNUAL PLAN 1985-86.

ADULT EDUCATION

I. INTRODUCTION.

The importance of education can not be over emphasized. Ideally every individual in the state should be educated but with three fourth of the total population of Madhya Pradesh (522 lakhs) being illiterate it will require a colossal effort to achieve this objective. Hence the Government of India and the state government as well are concentrating ^{on} the age-group 15-35 for Adult Education.

This programme is one of the important components of the Revised Minimum Needs Programme and also relates to the Sixteenth Point of the Twenty Point Programme. The Adult Education sector covers programmes for eradication of illiteracy, motivational services and followup activities which include production of literature for neo-literates, assistance to rural libraries and reading rooms, assistance to kalamandalies and official Kalapathak units, Audic visual programme and community viewing & T.V. scheme.

In Madhya Pradesh, though there has been improvement in the literacy during 1971-81 decade (22.14 - 27.82 respectively) still there are 40 districts out of 45 the literacy rate is below national average of 36.17.

The proposed Seventh Five Year Plan ~~aspires to cover~~ 61.12 lakhs of illiterates in the age group 15-35 in the State.

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REVIEW OF SIXTH PLAN.

The approved outlay for the sixth five year plan is Rs. 763.28 lakhs. The anticipated expenditure during sixth plan period is Rs. 67.24 lakhs. Total target of persons to be made literate for the Sixth Plan was 19 lakhs (7 lakhs in Central Sector and 12 lakhs in State sector) while the anticipated achievement at the end of the sixth plan is likely to be 24 lakhs (12 lakhs in Central sector and 12 lakhs in State sector). Yearwise break up of the achievements is as under-

| | Number of persons made literate (In lakhs) | | |
|------------------------|---|-----------------------|--------------|
| | <u>State Sector</u> | <u>Central Sector</u> | <u>Total</u> |
| 1980-81 | 1.74 | 1.88 | 3.62 |
| 1981-82 | 1.96 | 1.27 | 3.23 |
| 1982-83 | 2.62 | 2.60 | 5.22 |
| 1983-84 | 2.66 | 2.71 | 5.37 |
| Total- | <u>8.98</u> | <u>8.46</u> | <u>17.44</u> |
| Anticipated 1984-85 | 3.12 | 3.78 | 6.90 |
| Total | <u>12.10</u> | <u>12.24</u> | <u>24.34</u> |

Other major achievements of the Sixth Plan include publication of 260 issues of Hindi monthly ' Samej Sava' which is sent to 16000 Panchayats, 150 monthly Wall-News Paper (circulation 16000) and quarterly ' SAMVAD' (Circulation 800). Assistance was provided to 365 non-official Kalamandalies and 67 rural organisations. During the Sixth Plan period grant-aid was sanctioned to 2025 Rural Libraries and Reading -

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ms . In all 45 Cinema Units were operated in rural areas
the state showing purposeful and educational films. The
Department of Social Welfare has 36 Kalapathak units which
produced a number of cultural shows before the rural masses
It is anticipated that by the end of Sixth Plan 2706 T.V. sets
will be installed in Gram Panchayat with the 50 percent
subsidy of the State Government. Under the followup programme
literature for neo-literates was distributed to the old
learners of 15 R.F.L.P. projects. During 1983-84 learners of
15 projects are likely to be covered by the end of the current
financial year. Furniture cycles, boxes, almirahs etc. have
been supplied to existing ¹⁵R.F.L.P. projects.

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SEVENTH PLAN 1985-90

An outlay of Rs.1242.00 lakhs is proposed for the Seventh Five Year Plan 1985-90. As compared to the outlay of Sixth Plan of Rs.763.28 lakhs it is less than the double. This plan would cover 51 lakhs illiterates in the age-group 15-35.

Schemewise breakup of the outlay proposed is as under-

| | <u>Rs. in lakhs</u> |
|--|---------------------|
| <u>- State Sector -</u> | |
| 1. Adult Education Classes. | 127.50 |
| 2. Special State Projects for tribals | 240.30 |
| 3. Special State Projects for Scheduled Castes. | 166.20 |
| 4. State projects of Adult Education (General). | 26.70 |
| 5. Rural Functional Literacy Projects (State) | 232.30 |
| 6. Follow-up programme(State) | 129.75 |
| 7. Direction & Administrations of Adult Education. | 85.00 |
| (A.E. Schemes) ——— Total :- | <u>1001.75</u> |
| <u>- Supporting Schemes -</u> | |
| 8. Production of literature for neo-literates. | 55.36 |
| 9. Assistance to Rural Libraries & Reading Rooms. | 52.45 |
| 10. Kalpathak units (official) and assistance to non-official kalamandalies. | 27.50 |

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(Rs. in lakhs)

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|-------------------------------------|---------|
| 11. Audio-visual Scheme | 21.58 |
| 12. Community viewing & T.V. Scheme | 83.36 |
| (Supporting Schemes) Total- | 240.25 |
| Grand Total | 1242.00 |

Scheme wise outlay & Physical Targets.

1. Adult Education Classes.

3000 Adult Education Classes are proposed to run annually through gram panchayats, local bodies, voluntary organizations on grant-in-aid basis. Grant in aid for 3000 classes @ Rs.850 per classes per annum (existing rate) for 7th Plan comes to Rs.127.50 lakhs. Through this scheme persons made literate is expected to be 4.50 lakhs by the end of Seventh Plan.

2. Special State Projects for Tribals.

The State Government implemented the scheme of the Special State Projects of Adult Education (known as Nagrik Shiksha projects) for tribal areas so as to cover illiterate tribal persons in the age-group 15-35. At present the number of such projects is 27. In each project the number of centres is 100 and 30 persons are enrolled at each centre. In Seventh Plan these 27 projects will continue and 4.05 lakh persons will be made literate. An outlay of Rs.240.30 lakhs is proposed. The cost of one project is Rs.1.78 lakhs.

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3. Special State Projects for Scheduled Castes.

In Madhya Pradesh there are 18 special state projects (Nagrik Shiksha Projects) for Harijans. Each Project has 100 centres and 30 persons are enrolled at each centre. In Seventh Plan these 18 projects will be continued and 2.70 lakhs persons will be made literate. For these projects an outlay of Rs.160.20 lakhs is proposed. The cost of each project is Rs.1.78 lakhs

4. State Projects of Adult Education (General).

The number of State Projects of Adult Education for non-tribal and non-Harijan illiterates is 3. Each Project has ~~100x~~ 100 centres and 30 persons are enrolled at each centre. These 3 projects will be continued and 0.45 lakhs persons will be made literate. An outlay of Rs.26.20 lakhs is proposed for the Seventh Five Year Plan. The cost of each such project is also Rs.1.78 lakhs.

5. Rural Functional Literacy Project (State)

The State is implementing R.F.L.P Projects on the pattern of Government of India Projects. Each project has 300 centres and at each centre 30 persons are enrolled. Each project costs Rs.5.90 lakhs in the first year and Rs.5.20 lakhs ~~in the subsequent years. By the end of the Sixth Plan ^{the}~~ number of R.F.L.P Projects of State would be 6 and during seventh plan 5 new projects will be started. For this an outlay of Rs.232.30 lakhs is proposed. Phasing of these projects is as under -

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| | <u>Existing</u> | <u>New</u> | <u>All</u> |
|---------|-----------------|------------|------------|
| 1985-86 | 6 | - | 6 |
| 1986-87 | 6 | 2 | 8 |
| 1987-88 | 8 | 1 | 9 |
| 1988-89 | 9 | 1 | 10 |
| 1989-90 | 10 | 1 | 11 |

During Seventh Plan period 3.96 lakh persons will be made literate through these projects.

Thus through the above State Adult Education programme total 15.66 lakhs adults in the age-group 15-35 will be made literate during the seventh plan period.

Besides this, through 100 R.F.L.P. Projects of the Government of India (42 contd + ~~38~~⁵⁸ new) 35.46 lakh persons will be made literate.

By the end of the Seventh Plan total number of adults covered would be 51.12 lakhs as compared to the likely achievement of 24.34 lakhs of the Sixth Plan.

Central sector scheme of R.F.L.P. will be discussed at the end of State schemes.

6. Follow up programme (State) -

An outlay of Rs.129.75 lakhs is proposed for the follow-up programme. Under this scheme literature is provided to neo-literates in order to prevent them from relapsing into illiteracy after attending the Adult Education Centres. During Seventh Plan 48 Nagrik Shiksha Projects and 10 R.F.L.P Projects (6 contd + 4 new) will be covered by follow up programme. Rate of expenditure

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per project on this programme for Nagrik Shiksha Project is Rs.0.35 lakhs and Rs.1.04 lakhs for R.F.L.P. project per year as per existing rates.

7. Direction & Administrations.

Expenditure on staff provided at state headquarters and district level is borne entirely by the central Government, while all other expenditure and contingencies are borne by the State Government. For this an outlay of Rs.85.00 lakhs is proposed.

8. Production of Literature.

The existing scheme of the State Government of production of literature for new literates will be continued and monthly 'Samaj-Sewa' monthly Wall-News paperm Quarterly Samvad (News letter) & Booklets on various subjects will be published during Seventh Plan . An outlay of Rs. 55.36 lakhs is proposed.

9. Rural libraries & reading rooms.

The State Government provides assistance to rural libraries and reading rooms set up by the Gram Panchayats. An outlay of Rs.52.45 lakhs is proposed and assistance will be provided to 3300 ~~libraries and 674 reading rooms during Seventh~~ Plan.

10. Kalapathak.

Kalapathaks are cultural squads of the Department of Social Welfare. Each unit consists of eight artists. At

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present all the districts are covered by these units which produce several stage, shows on educational & motivational social subjects before the rural masses.

Besides these, the State Government sanctions grant to non-official kalemandalies & other cultural organisations. During Seventh Plan assistance will be provided to 600 Kalamandalies and 80 cultural organisations. An outlay of Rs. 27.50 lakhs is proposed.

11. Audiovisual scheme.

In Madhya Pradesh 45 Cinema units of the Social Welfare Department are working in the state. Purposeful and educational films are shown in the villages in these units. An outlay of Rs. 21.58 lakhs is proposed for the Seventh Plan. This provides for 5 Cinema Vehicles; purchase of 6 films and 7 Divisional film libraries alongwith requisits staff.

12. Community listening and T.V. Scheme.

Television has been introduced in the State. It is a effective media of communication which provides recreation as well as educational programme for thr rural masses. It is therefore proposed to get installed T.V. sets in rural areas through Gram Panchayats. Gram Panchayats will purchase the T.V. set and the State Government will provide grant in aid of Rs. 2500 per set. During Seventh Plan period an outlay of Rs. 33.36 lakhs is proposed & this provides for 1000 T.V. Sets 8 workshops 46 VCR cassettes, and requisits staff.

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Central Sector

An outlay of Rs. 4093.35 lakhs is proposed for centrally sponsored schemes under the 7th plan.

It includes the provision for the following schemes.

| <u>S. No.</u> | <u>Name of Scheme</u> | <u>Rs. in lakhs</u> |
|---------------|-------------------------------------|---------------------|
| 1. | Rural Functional Literacy Projects. | 3411.00 |
| 2. | Follow Up Programme | 348.40 |
| 3. | Direction and Administration | 333.95 |
| | Total. | 4093.35 |

1. Rural Functional Literacy Projects:

In addition to the 42 existing (till the end of the 6th plan period) R.F.L.Ps., ⁵⁸ 58 new R.F.L.Ps. are proposed to be opened during the 7th plan. Yearwise phasing is as under:-

| <u>85-86</u> | <u>86-87</u> | <u>87-88</u> | <u>88-89</u> | <u>89-90</u> |
|--------------|--------------|--------------|--------------|--------------|
| 42+13=55 | 55+13=68 | 68+12=80 | 80+11=91 | 91+9=100 |

The total expenditure worked out at the revised pattern is Rs. 3411.00 lakhs.

2. Follow Up Programme

Since 100 projects will be operating under the Central Sector, 1000 mobile units will be needed to run the scheme successfully. The cost of Follow Up Programme for these comes to Rs. 348.40 lakhs.

3. Direction and Administration

Staff:

Since the Adult Education Programme will expand manifold in the Seventh Plan it would not be possible to cope with the additional work with the existing staff. The staff at district and State Level will also have to increase proportionally. The additional staff needed on this account is included in tables 1,2,3. (Page No. 21-23)...2/-

Mobility

M.P. is a hilly State with a very large geographical area situated in difficult terrain which is not easily approachable. It is, therefore, proposed to provide Vehicles to the officers as listed below:-

| <u>Category of Officer</u> | <u>Type of Vehicle</u> | <u>No. of Vehicle</u> |
|----------------------------|------------------------|-----------------------|
| 1. Additional Director | Ambassador/Fiat Car | 1 |
| 2. Joint Director | Disel Fiber Body Jeeps | 2 |
| 3. Dy. Director | " | 3 |
| Total | | <u>6</u> |

State Resource Centre

The need of a State Resource Centre to take care of the training of functionaries, the preparation of need-based material for literacy and post-literacy levels, and evaluation and research cannot be over emphasised. It is therefore to establish the centre right in the begining of the Seventh Plan and it will be modelled on the pattern recommended by the centre. It will be entrusted with the responsibility of curriculum formulation, preparation of teaching and learning material, development of methods and media, training of functionaries, monitoring and evaluation, research and innovation. It will organise surveys to determine the needs of the learner, assess the suitability of the material and the effectiveness of the training programme.

The amount proposed under this head is as under:-

| | |
|--|--------------|
| 1. Pay & D.A. of Directorate level staff(A.E.) | 42.61 lakhs |
| 2. " " " " " " Monitoring staff | 6.00 |
| 3. Pay & D.A. of Distt. A.E. Office Staff | 267.46 |
| 4. State Resource Centre | 11.88 |
| 5. Cost of 6 Jeeps | 6.00 |
| Total | 333.95 Lakhs |

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PHYSICAL TARGETS OF ADULT EDUCATION PROGRAMME IN
SEVENTH PLAN

| SCHEME | No. of Projects. | No. of Centres. | No. of persons to be made literate. (in lakhs) |
|---|---------------------|--------------------|--|
| <u>State Sector.</u> | | | |
| 1. Adult Education Classes. | - | 3000 | 4.50 |
| 2. Special State Projects (Nagrik Shiksha Projects). | 27 | 2700 | 4.05 |
| 3. 1. Tribal | | | |
| 2. Scheduled Caste | 18 | 1800 | 2.70 |
| 3. General | 3 | 300 | 0.45 |
| 3. Rural Functional Litreacy Projects. | 11 | 3300 | 3.96 |
| Total | 59 | 11,100 | 15.66 |
| Central Sector | 100 | 30,000 | 35.46 |
| Grand Total:- | 159 | 41,100 | 51.12 |

V ANNUAL PLAN 1985-86

An outlay of Rs. 186.00 lakhs is proposed. During this Annual Plan 2.88 lakhs State persons will be made
4.95 lakhs Central
7.03 lakhs
 literate. The scheme wise outlay and targets are given below-

| <u>Scheme</u> | <u>Outlay</u> | <u>Targets</u> |
|--|---------------|--|
| 1. Adult Education Classes. | 17.00 | Classes 3000 Benef. 90000 |
| 2. Nagrik Shiksha Projects. | | |
| 1. Tribal | 48.06 | Proj. 27 Centre 2700 Benef. 81000 |
| 2. Scheduled caste | 32.04 | Proj. 18 Centre 1800 Benef. 54000 |
| 3. General | 5.34 | Proj. 3 Centres 300 Benef. 9000 |
| 3. Rural functional literacy projects. | 31.20 | Proj. 6 Centres 1800 Benef. 54000 |
| 4. Follow up programme | 14.86 | Proj -N. S. P. 48 R. F. L. P. 6 |
| 5. Direction & Administration. | 14.00 | All expenditure excluding Pay & D.A. on Directorate Staff (A. T.) & Distt. Adult Education Offices. |
| Total Adult Education Sector. | 162.50 | |
| 6. Production of literature. | 6.00 | Samaj Seva Patrika - 12 Wells News paper - 12 Booklets - 6 Dialect books - 3 Sanwad. - 4 |

| Scheme | ...2... Outlay | Targets. |
|--------------------------------------|-------------------|--|
| 7. Rural Libraries & Reading Rooms. | 3.00 | Rural Libraries - 680 Reading Rooms - 74 |
| 8. Kalapathak | 3.50 | Kalamandlies - 480 Cult. Organ. - 30 |
| 9. Audio Visual Scheme | 3.00 | Dist. of vehicle - 1 purchase of film - 3 |
| 10. Community viewing & T.V. scheme. | 8.00 | Installation of T.V. sets. - 190 |
| Total supporting schemes. | <u>23.50</u> | |
| Grand total Annual Plan for 1985-86. | <u>136.00</u> | |

Central sector

| | | |
|---------------------------------------|---------------|----------------------------|
| 1. Rural functional literacy projects | 480-05 | 42 old + 13 New = 55 Proj. |
| 2. Direction/Administration | 66-79 | Pay of staff (A.E) |
| 3. Follow up programme | 42-64 | 42 RFLP. |
| Total | <u>589-48</u> | |

| No. of Centers | | State | |
|------------------|------------|--------------|-------|
| of Beneficiaries | 2.88 | | 9500 |
| State | 4.95 lakhs | State | 16500 |
| Central | 7.83 | Central | 26100 |
| Total | | Total | # |

V TRIBAL SUB PLAN

SEVENTH PLAN AND ANNUAL PLAN

7th Plan- 1985-90

Scheme wise break up and targets are as under:- (Rs. in lakhs)

S.No. Name of Scheme. Outlay for TSP Proposed targets.

| | | | |
|--|--------|--|--|
| 1. Adult Education Classes. | 60.00 | Classes Beneficiaries | 1200 1,80,000 |
| 2. Nagrik Shiksha Projects. (Tribal) | 240.30 | Project. Centres Beneficiaries | 27 2700 4,05,000 |
| 3. Rural functional literacy projects. | 88.30 | Project Centres Beneficiaries | Old-1 New-4 } 5 1500 1,80,000 |
| 4. Follow-up programme | 58.27 | N. S. Project R. F. L. P. | 27 4 |
| 5. Rural Libraries & Reading Rooms. | 18.45 | Rural Lib. Reading Rooms | 1650 224 |
| 6. Kalapathak | 7.50 | Kalamandalies Cultural Org. | 250 20 |
| 7. Audio Visual Scheme | 7.58 | Diz. of Vehicle Purchase of films Div. film Librarians | 2 20 2 |

Total T.S.P. 430.40

No. of Cent: 5400
No. of Ben: 7.65 lakhs.

1985-86

| | | | |
|------------------------------------|-------|--|----------------------|
| Adult Education Classes. | 8.00 | Classes Beneficiaries | 1200 36,000 |
| Nagrik Shiksha Projects (Tribal). | 48.06 | Project Centres Beneficiaries | 27 2700 81,000 |
| Rural functional Literacy Project. | 5.20 | Project Centres | 1 300 |
| Follow up programme | 7.68 | Beneficiaries N. S. P. R. F. L. P. | 9,000 27 1 |

16

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S. No. Name of Scheme. Outlay for TSP Proposed targets.

| | | |
|--|------|-------------------------------------|
| 5. Rural Libraries & Reading Rooms. | 1-00 | Rural Lib. 330 Rreading Rooms 24 |
| 6. Kalapathak | 1-00 | Kalamandalies 230 |
| 7. Audic Visual Scheme | 1-00 | Purchase of films-3 |

Total T.S.P. 71-94 lakhs

No. of centers 4200

No. of Beneficiaries 1.26
lakhs.

Seventh five year plan 1985-90

VI SPECIAL COMPONENT PLAN. (Harijan Predominant area)

Schemewise break up and targets are as under:- (Rs. in lakhs)

| S. No. | Name of Scheme | Outlay of S.C.P. | Proposed targets. |
|-----------|--|------------------|--|
| 1. | Adult Education Classes | 40.62 | Classes 810 Beneficiaries 1,21,500 |
| 2. | Nargik Shiksha Projects Scheduled caste. | 160-20 | Project 18 Centres 1800 Beneficiaries 2,70,000 |
| 3. | Rural functional literacy projects. | 41.26 | Project 1+1 2 Centres 600 Beneficiaries 72,000 |
| 4. | Followup programme | 39-61 | N.S. Project 18 R.F.L. Project 2 |
| Total SCP | | 281-69 lakhs | No. of Cent. 3210 No. of Benc. 4.63 |

1985-86 - Annual PLAN.

| | | | |
|-----------|-------------------------------------|-------|---|
| 1. | Adult Education Classes | 2-00 | Classes 990 Benef. 29,700 |
| 2. | Nargik Shiksha Project Sch. Caste | 32-04 | Project 18 Centres 1800 Beneficiaries 54,000 |
| 3. | Rural functional literacy projects. | 5-20 | Project 1 Centres 300 Benef. 9000 |
| 4. | Follow up programme | 2-94 | N.S. Project 18 R.F.L.P. 1 |
| Total SCP | | 42-18 | No. of Centers 3090 No. of Beneficiaries 0-93 lakh |

(18)

VII EMPLOYMENT POTENTIAL

The Plan would generate 2593 employment, ^{ities} Opportunally during 1989-90. In 1985-86 ^{number} estimated ~~number~~ of new ^{posts} ~~class~~ is 993.

VIII DEMAND OVER & ABOVE THE PLAN CEILING-

1. Government of India, Ministry of Education & Culture Department of Education has revised the field cost of the existing pattern vide their D.O.No. F-13-5/82-47 (D-1) Dated 28-1-84.

2. Due to revision of pattern Adult Education Board/Steering Committee has also recommended the revision of grant in aid to Adult Education Classes.

| 3. Existing pattern | Revised pattern |
|---|--|
| 1. N.F.L.P. 6.90 for 1st year (of 300 centres) 5.20 for subsequent year. | 9.25 for 1st year 8.55 for subsequent year. |
| 2. Nagrik Shiksha Projects. | 1.84 for 2.92 for 1st year. 1st year 2.86 for subsequent year. 1.78 for sub.year. |
| 3. Adult Education Classes. | 8.50 per 1950 per class per year. class per year. |

While preparing the 7th Five Year Plan the revised pattern could not be taken into consideration as the plan ceiling is much below the actual requirement which made it necessary for us to prepare the plan on the existing rates when in the fitness of things, the plan should have been

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prepared according to revised pattern. According to the revised pattern we would need Rs. 645.34 lakhs in addition to the plan ceiling as would be clear from the enclosed statement. As the Government of India is consistently pressing to implement the revised pattern at the earliest and the central allocations are also received in accordance with the revised pattern it is requested that the plan ceiling may kindly be raised by 645.34 lakhs to accommodate the revised pattern. This is necessary because the cost of printing text books, learning, teaching material, furniture & equipment, vehicle, kerosin oil and remuneration to teachers has almost become double and it is very difficult to run the programme with the limited funds provided in the existing pattern.

7th Plan 1985-90.

(Rs. in lakhs)

| <u>S. No.</u> | <u>Name of the Scheme</u> | <u>Additional demands.</u> |
|------------------|-----------------------------|----------------------------|
| 1. | Adult Education Classes. | 165-00 |
| 2. | Nagrik Shiksha Projects- | |
| | 1. Tribal | 145-80 |
| | 2. Sch. Caste. | 97-20 |
| | 3. General | 16-20 |
| 3. | R. F. L. P. 6+5=11 | 147.40 |
| 4. | Followup programme | 73-74 |
| 5. | Direction & Administration. | - |
| Total A. T. Sec. | | <u>645-34</u> |

1985-86

| | | |
|-----|----------------------------|---------------|
| 1. | Adult Education Classes | 41-30 |
| 2. | Nagrik Shiksha Projects. | |
| | Tribal | 29-16 |
| | Sch. Caste. | 19-44 |
| | General | 3-24 |
| 3. | R. F. L. Projects | 20-10 |
| 4. | Follow up programme | 22-76 |
| 5. | Direction & Administration | 3-00 |
| 6. | Production of Literature | 2-00 |
| 7. | Rural Lib. & Reading Rooms | 1-00 |
| 8. | Kalapathak | 2-00 |
| 9. | Audio Visual Scheme | 1-00 |
| 10. | T. V. Scheme | - |
| | | <u>145-20</u> |

Table 1
PROPOSED STAFF

| <u>Directorate Level</u> | <u>Existing staff during Sixth Plan.</u> | <u>Additional staff proposed for Seventh Plan.</u> | <u>Total staff</u> |
|--------------------------|--|--|--------------------|
| 1. Addl. Director | - | 1 | 1 |
| 2. Joint Director | 1 | 1 | 2 |
| 3. Dy. Director | 2 | 1 | 3 |
| 4. Asstt. Director | 3 | 1 | 4 |
| 5. Account Officer | - | 1 | 1 |
| 6. Ju. Account Officer | 1 | - | 1 |
| 7. Stats. Asstt. | 2 | 1 | 3 |
| 8. Admn. Officer | - | 1 | 1 |
| 9. Supdt. | - | 1 | 1 |
| 10. Asstt. Supdt. | - | 2 | 2 |
| 11. Accountant | - | 2 | 2 |
| 12. Cashier | - | 1 | 1 |
| 13. Office Asstt. | 3 | 3 | 6 |
| 14. Store Keeper | - | 1 | 1 |
| 15. U. D. C. | - | 6 | 6 |
| 16. L. D. C. | 3 | 6 | 9 |
| 17. Stenographer | 3 | 1 | 4 |
| 18. Typist (Hindi) | - | 2 | 2 |
| 19. Typist (English) | - | 1 | 1 |
| 20. Peons | 3 | 3 | 6 |
| 21. Drivers | - | 6 | 6 |
| 22. Watchman | - | 1 | 1 |
| Total | 21 | 43 | 64 |

District Level

| | <u>Existing</u> | <u>Proposed</u> | <u>Total</u> |
|---------------------------|-----------------|-----------------|--------------|
| 1. D.A.E.Os. | 34 | 11 | 45 |
| 2. Head Clerk | - | 45 | 45 |
| 3. U.D.C. | 17 | 28 | 45 |
| 4. L.D.C. | 34 | 56 | 90 |
| 5. Steno Typist | 17 | 28 | 45 |
| 6. Typist | - | 45 | 45 |
| 7. Peon | 34 | 56 | 90 |
| 8. Chowkidar | - | 45 | 45 |
| 9. Statistical Assistants | 34 | 11 | 45 |
| | 170 | + 325 | = 495 |

Table 2
STAFF PROPOSED FOR MONITORING UNIT

| <u>S.No.</u> | <u>Post</u> | <u>No. of posts</u> |
|--------------|---------------------|---------------------|
| 1. | Statistical Officer | 1 |
| 2. | Asstt. Supdt. | 1 |
| 3. | Assistant | 1 |
| 4. | Investigator | 2 |
| 5. | L.D.C. | 1 |
| 6. | Typist (Hindi) | 1 |
| 7. | Typist (English) | 1 |
| 8. | Peon | 4 |
| | | <u>12</u> |

S.N.

STAFF PROPOSED FOR STATE RESOURCE CENTRE

| | <u>PROPOSED STAFF</u> |
|----------------------------------|-----------------------|
| 1. SRC Director Coordinator | 1 |
| 2. Incharge (Training) | 1 |
| 3. Incharge (Materials) | 1 |
| 4. Incharge (Following prog.) | 1 |
| 5. Incharge (General Activities) | 1 |
| 6. Training Associate | 1 |
| 7. Associate (Materials) | 1 |
| 8. Artist | 1 |
| 9. Research Associates | 2 |
| 10. General Asstt. | 1 |
| 11. Stenographer | 2 |
| 12. Account-cum-Storekeeper | 1 |
| 13. Office asstt. | 1 |
| 14. L. B. C./Typist | 1 |
| 15. Food/Passenger | 1 |
| 16. Machine Operator/Daftary | 1 |
| 17. Chowkidar | 1 |

 19

Draft Seventh Five Year Plan (1985-90) and Annual Plan 1985-86-Heads of Development Madhya Pradesh State - Outlay and Expenditure.

Adult ⁽²⁴⁾ Education

Rs. in lakhs

| Head/Sub head of development. | Code No. | Sixth Five Yr. Plan 80-85 Agreed outlay. | 1980-81 to 82-83 Actual Expdt. | 1983-84 Actual Expdt. | 1984-85 Approved Outlay | 1984-85 Anticipated Expdt. | Seventh Plan 1985-86 Proposed outlay. | of which capital content | Proposed outlay | of which capital content | Remarks |
|-------------------------------|----------|--|--------------------------------|-----------------------|-------------------------|----------------------------|---------------------------------------|--------------------------|-----------------|--------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Adult Education | | 763.28 | 309.61 | 148.98 | 238.65 | 238.65 | 1242.00 | - | 186.00 | = | - |

(24)

25

Draft Seventh Five Year Plan 1985-90 and Annual Plan (1985-86) Development Schemes/projects

State: Madhya Pradesh

Outlay and expenditure

Adult Education

Rs. in lakhs

| S.No. | Name of the Scheme/Project | Sixth Five Year Plan 1980-86 Agreed outlay. | 1980-81 to 82-83 Ac-tual Expdt. | 1983-84 Ac-tual Expdt. | 1984-85 Appro-ved Outlay | Antici-pated Expdt. | Total 6th Plan. | Seventh Plan 1985-86 Propo-sed outlay | of wh-ich capital content | Propo-sed Outlay | of wh-ich capital content. | Remarks |
|-------------------|--|---|---------------------------------|------------------------|--------------------------|---------------------|-----------------|---------------------------------------|---------------------------|------------------|----------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 6(a) | 7 | 8 | 9 | 10 | 11 | |
| 1. | Adult (Social) Education Classes | 132.00 | 65.77 | 23.91 | 36.00 | 40.65 | 130.33 | 127.50 | - | 17.00 | - | |
| 2. | Spl. State Projects (Nargik Shiksha Proj.) | | | | | | | | | | | |
| 1) | Tribal | 214.00 | 81.24 | 34.43 | 47.45 | 53.90 | 169.57 | 240.30 | - | 48.06 | - | |
| ii) | S. Caste | 48.00 | - | 26.93 | 41.00 | 30.40 | 57.33 | 160.20 | - | 32.04 | - | |
| iii) | General | 208.00 | 86.41 | 3.24 | 22.00 | 4.00 | 93.65 | 26.70 | - | 5.34 | - | |
| 3. | Rural Functional Literacy Projects. | 98.00 | 34.17 | 15.48 | 39.20 | 25.71 | 75.36 | 232.30 | - | 31.20 | - | |
| 4. | Follow up programme | - | - | - | 16.00 | 18.99 | 18.99 | 129.75 | - | 14.86 | - | |
| 5. | Direction & admini-stration. | Included in S.No.2 (iii) | Included in S.No.2 (iii) | 26.41 | Inclu. in S.No. 2(iii) | 26.00 | 52.41 | 85.00 | - | 14.00 | - | |
| Total A.E. Sector | | 700.00 | 267.59 | 130.40 | 201.65 | 199.65 | 597.64 | 1001.75 | - | 162.50 | - | |

2 3 4 5 6 6(a) 7 8 9 10 11

Other Supporting Schemes

| | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------|---------------|----------|
| 6. Production of Literature. | 50.00 | 21.10 | 6.16 | 13.00 | 8.00 | 35.26 | 55.36 | - | 6.00 | - |
| 7. Rural Libraries and Reading Rooms | 4.28 | 5.75 | 0.62 | 6.00 | 4.00 | 10.37 | 52.45 | - | 3.00 | - |
| 8. Kalapathak | 3.00 | 5.02 | 5.62 | 6.00 | 9.40 | 20.04 | 27.50 | - | 3.50 | - |
| 9. Audio Visual Scheme | 4.00 | 5.58 | 0.74 | 6.00 | 3.80 | 10.12 | 21.58 | - | 3.00 | - |
| 10. Community viewing and T.V.Sets. | 2.00 | 4.57 | 5.44 | 6.00 | 13.80 | 23.81 | 33.36 | - | 3.00 | - |
| Total other supporting Schemes S.No. 6-10 | 63.28 | 42.02 | 18.58 | 37.00 | 39.00 | 99.60 | 240.25 | - | 23.50 | - |
| Grand total | 763.28 | 309.61 | 148.98 | 238.65 | 238.65 | 697.24 | 1242.00 | - | 186.00 | - |

(27)

Statement G. N. 3

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86 Physical Targets & Achievements,
State-Madhya Pradesh.

| S. No. | Item | Code No. | Unit. | Sixth five year plan 1980-85 Targets. | 1980-82 to 82-83 achievement. | 1983-84 achievement. | 1984-85 Target. | Anti Achiv- | Seventh Plan 1985-90 target proposed. | 1985-90 targets proposed. |
|--------|-------------------------------------|----------|-------------------------|---------------------------------------|-------------------------------|-----------------------|------------------------|------------------------|---------------------------------------|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. | Adult Education Classes. | | Classes Benef. | 15330 459900 | 10395 276959 | 4379 127419 | 3807 144210 | 3807 144210 | 3000 450000 | 3000 90000 |
| 2. | Spl. State Proj. | | | | | | | | | |
| | i. Nagrik Shiksha Proj. | | Projects Centres Benef. | 22 2200 330000 | 22 5429 161805 | 22 2110 59113 | 27 2700 81000 | 27 2700 81000 | 27 2700 405000 | 27 2700 81000 |
| | ii) ---"---S. Caste | | Projects Centres Benef. | 95 2850 85500 | 15 4077 118864 | 18 1488 44633 | 18 1800 54000 | 18 1800 54000 | 18 1800 270000 | 18 1800 24000 |
| | iii) ---"---General | | Projects Centres Benef. | 75 7500 225000 | 3 293 7662 | 3 295 8869 | 3 300 9000 | 3 300 9000 | 3 300 45000 | 3 300 9000 |
| 3. | Rural Functional Literacy Projects. | | Projects Centres Benef. | 15 4500 135000 | 3 2430 66584 | 3+1=4 878 26341 | 4+4=8 2400 72000 | 4+2=6 1800 54000 | 6+5=11 3300 396000 | 6 1800 54000 |

(27)

28

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---------------------|---|---|---|---|---|---|------------------|--------------------|-------------------|-------------------------|
| Follow up Programme | | | | | | | RFLP 3 NSP 40 | RFLP 3 N.S.P.40 | RFLP 10 NSP 48 | RFLP 6) 54 NSP.48) |

Books/Reading materials will be supplied to those adults who have been made *literate*

| | | | | | | | |
|--------------------------------|---|----|------|----------|----|----|---|
| 5. Direction & Administration. | <i>Directorate staff</i> D.A.E. Offices. | 13 | DAEO | 13+21=34 | 45 | 45 | Direct. 74 posts 74 post 325 posts DAE Office expensiv 325 in staff. |
|--------------------------------|---|----|------|----------|----|----|---|

Other supporting schemes

| | | | | | | | | |
|------------------------------|--------------------|----|----|----|----|----|----|----|
| 6. Production of Literature. | Samaj Seva Patrika | 60 | 36 | 12 | 12 | 12 | 60 | 12 |
| | Walls news papers. | 60 | 35 | 12 | 12 | 12 | 60 | 12 |
| | Brocklets | 30 | 18 | 12 | 12 | 12 | 30 | 6 |
| | Dialect books | - | - | - | - | - | 15 | 3 |
| | Samwad | - | - | 24 | 24 | 24 | 20 | 4 |

| | | | | | | | | |
|-------------------------------|--------------------------|------|-----|------|------|------|------|-----|
| 7. Rural Lib. & Reading Rooms | Rural Lib. Reading rooms | 2000 | 675 | 1350 | 2025 | 2025 | 3300 | 680 |
| | | 2100 | 80 | 100 | 180 | 180 | 674 | 74 |

| | | | | | | | | |
|---------------|----------------------|-----|-----|-----|-----|-----|-----|-----|
| 8. Kalapathak | Kala mand. Gul. Org. | 365 | 265 | 265 | 365 | 365 | 600 | 480 |
| | | 67 | 67 | 67 | 67 | 67 | 80 | 30 |

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|-----------------------------------|---|---|---------------------------------------|----|----|-----|------|------|------|-----|
| Audio Visual Scheme. | | | Cinema Unit Disilization of Vehicles. | 34 | 5 | - | 8 | 8 | - | - |
| | | | Div. film Lib. | 22 | 11 | - | 6 | 6 | 5 | 1 |
| | | | Purchase of films | - | - | - | - | - | 61 | 3 |
| 10. Community viewing & T.V.sets. | | | T.V.sets | 52 | 61 | 145 | 2500 | 2500 | 1090 | 190 |
| | | | Workshops | - | 12 | 12 | 12 | 12 | 8 | - |
| | | | V. C. Recorder. | - | - | - | - | - | 46 | - |

Summary of Centres and Beneficiaries.

| Code No. | Unit | Sixth Plan Targets. | Achievements | | | Total | 7th Plan Target. | Annual Plan 1985-86 Target. |
|----------|-----------------------------|---------------------|--------------|--------------|---------------------|--------------|------------------|-----------------------------|
| | | | 1980-83 | 1983-84 | 1984-85 Anticipated | | | |
| 3080 | No. of centres | | | | | | | |
| | State sector | 32380 | 22624 | 9150 | 10407 | 42181 | 52200 | 9600 |
| 3070 | Central Sector | 23330 | 17536 | 9168 | 12600 | 39304 | 118200 | 16500 |
| 3090 | Voluntary Agencies. | - | - | - | - | - | - | - |
| 3100 | Other programmes | - | - | - | - | - | - | - |
| | Total- | 55710 | 40160 | 18318 | 37007 | 81485 | 170400 | 26100 |
| | No. of participants- | | | | | | | |
| | State | 12.35 | 6.31 | 2.66 | 3.12 | 12.10 | 15.66 | 2.88 |
| | Central | 7.00 | 5.75 | 2.71 | 3.78 | 12.24 | 35.46 | 4.95 |
| | Total- | 19.35 | 11.66 | 5.37 | 6.90 | 24.34 | 51.12 | 7.83 |

(31)

Fast Seventh Five Year Plan (1985-90) and Annual Plan 1985-86
M.N.P. (Minimum Need Programme) Outlay and Expenditure

Madhya Pradesh

G. No. 4

Rs. in lakhs

| Sl. No. | Code | Sixth five year plan (1980-85) Agreed Outlay. | 1980-83 Actual Expdt. | 1983-84 Actual Expdt. | 1984-85 Approved Outlay | Anti-Expdt. | Seventh Plan (1985-90) Proposed Outlay. | Of which capital content | 1985-86 Proposed outlay Total of which capital content. | Remarks | |
|-------------------------------|----------------------------|---|---------------------------|-----------------------|-------------------------|-----------------------------|---|--------------------------|---|---------|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Adult Education Sector | | | | | | | | | | | |
| 1. | Adult Education Classes | 04 | 132.00 | 65.77 | 23.91 | 36.00 | 40.65 | 127.50 | - | 17.00 | - |
| 2. | Magrik Shiksha Projects | | | | | | | | | | |
| | Tribal | " | 214.00 | 81.24 | 34.43 | 47.45 | 53.90 | 240.30 | - | 48.06 | - |
| (11) | S. Caste | " | 48.00 | - | 26.93 | 41.00 | 30.40 | 160.20 | - | 32.04 | - |
| (111) | General | " | 208.00 | 86.41 | 3.24 | 22.00 | 4.00 | 26.70 | - | 5.34 | - |
| 3. | Rural Func. Literacy Proj. | " | 98.00 | 34.17 | 15.48 | 39.20 | 25.71 | 232.30 | - | 31.20 | - |
| 4. | Follow up programme | " | - | - | - | 16.00 | 18.99 | 129.75 | - | 14.86 | - |
| 5. | Direction & Administration | | Included in S. No. 2(111) | | 26.41 | Included in Col. No. 2(111) | 26.00 | 85.00 | - | 14.00 | - |

...2/-

32

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|------------------------------------|----|--------|--------|--------|--------|--------|---------|---|--------|----|----|
| 6. Production of Literature | 04 | 50.00 | 21.10 | 6.13 | 13.00 | 8.00 | 55.36 | - | 6.00 | - | |
| 7. Rural Lib. & Reading Room. | " | 4.28 | 5.75 | 0.62 | 6.00 | 4.00 | 52.45 | - | 3.00 | | |
| 8. Kalapathak | " | 3.00 | 5.02 | 5.62 | 6.00 | 9.40 | 27.50 | - | 3.50 | | |
| 9. Audio Visual Scheme | " | 4.00 | 5.58 | 0.74 | 6.00 | 3.80 | 21.58 | - | 3.00 | | |
| 10. Community viewing & T.V. Sets. | " | 2.00 | 4.57 | 5.44 | 6.00 | 13.80 | 83.36 | - | 8.00 | | |
| Grand total | | 763.28 | 309.61 | 148.98 | 238.65 | 238.65 | 1242.00 | - | 186.00 | | |

32

S.N

Seventh Five Year Plan (1985-90) and Annual Plan 1985-86
Targets and Achievements-M. N. P.

State-Madhya Pradesh
Statement- G. N. 5.

33

| 1 | 2 | 3 | 4 | 5 | Additional in the Plan/year | | | 9 | 10 | 11 |
|--|-------------------------------|-------------------|--|----------------------|-----------------------------|------------------------|-----------------------------|---|--|------------------|
| | | | | | 1983-84 Achiev. | 1984-85 Target | 1984-85 Anti. Achiev. | | | |
| Department. | Unit | 1979-80 Level. | Sixth Five yearplan Target 1980-85 | 1980-83 Achiev. | | | | Seventh Plan 1985-90 proposed Target. | Annual plan 85-86 propo sed Target. | Re mar ks. |
| 1. Adult Education Classes. | Classes Benef. | 6,200 1,86,000 | 15,330 459,900 | 10,395 276,959 | 4,379 127,419 | 3807 144210 | 3807 144210 | 3,000 450,1000 | 3,000 90,000 | |
| 2. Spl. State Projects Nagrak Shiksha projects | projects | 15 | 22 | 22 | 22 | 27 | 27 | 27 | 27 | |
| 1) Tribal | Centres Benef. | 1500 45000 | 2200 330000 | 5 429 161805 | 2110 59113 | 2700 81000 | 2700 81000 | 2700 405000 | 2700 81000 | (33) |
| ii) Sch. Caste | Projects Centres Benef. | - - - | 95 2850 85500 | 15 4077 118864 | 18 1488 44633 | 18 1800 54000 | 18 1800 54000 | 18 1800 270000 | 18 1800 54000 | |
| iii) General | Projects Centres Benef. | - - - | 75 7500 225000 | 3 293 7662 | 3 295 8869 | 3 300 9000 | 3 300 9000 | 3 300 45000 | 3 300 9000 | |
| 3. Rural Functional Lit. Projects. | Projects Centres Benef. | 3 300 9000 | 15 4500 135000 | 3 2430 66584 | 4 878 26341 | 4+4=8 2400 72000 | 4+2=6 1800 54000 | 6+5=11 3300 396000 | 6 1800 54000 | |

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---------------------------------|---------------------------|-----|------|-----|------|------|--------------------|-----------------|--------------------|------------------|
| Follow up Programme. | Projects | - | - | - | - | - | RFLP 3 N.S.P.40 | 3+40=43 4200 | RFLP 10 NSP.485 | RFLP 6 NSP 48 |
| | Centres | - | - | - | - | - | 4200 | 4200 | | |
| | Benef. | - | - | - | - | - | 147000 | 147000 | | |
| 5. Direction & Administration. | Dircc. Staff | - | - | - | - | - | - | - | 74 Posts | 74 posts |
| | Distt. Adult Edu. office. | - | 13 | 13 | 34 | 45 | 45 | 45 | 325 posts | 325 posts |
| <u>Other supporting schemes</u> | | | | | | | | | | |
| 6. Production of Literature. | Samaj Sewa Patrika | 12 | 60 | 36 | 12 | 12 | 12 | 60 | 12 | |
| | Wall news paper. | 12 | 60 | 36 | 12 | 12 | 12 | 60 | 12 | |
| | Booklets | 12 | 30 | 18 | 12 | 12 | 12 | 30 | 6 | |
| | Dialect book | - | - | - | - | - | - | 15 | 3 | |
| | Sanwad | - | - | - | 34 | 34 | 34 | 20 | 4 | |
| | Folders | 3 | - | - | - | - | - | - | - | |
| 7. Rural Lib. & Reading Rooms | Rural Lib. | 880 | 2000 | 675 | 1350 | 2125 | 2025 | 3800 | 680 | |
| | Reading Rooms | 350 | 2100 | 80 | 100 | 180 | 180 | 674 | 74 | |
| | Distt. Lib. | 25 | 4 | - | - | - | - | - | - | |
| | Block Lib. | - | - | - | - | - | - | - | - | |
| 8. Kalape thak | Kalamandlies | 365 | 365 | 365 | 365 | 365 | 365 | 600 | 480 | |
| | Cul. Org. | 17 | 67 | 67 | 67 | 67 | 67 | 80 | 30 | |

35

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|----------------------------------|-------------------------------------|---|----|----|-----|------|------|------|-----|----|
| 9. Audio Visual Scheme | Cinema Unit Disilization of Vehicle | - | 34 | 5 | 2 | 6 | 8 | - | - | - |
| | Div. Film Lib. | - | 22 | 11 | 9 | 5 | 6 | 5 | 1 | - |
| | L.D.C. | - | - | - | - | - | - | 7 | - | - |
| | Purchase of films | - | - | - | - | - | - | 1 | - | - |
| | | - | - | - | - | - | - | 61 | 3 | - |
| 10. Community viewing & TV Sets. | T.V. Sets. | - | 58 | 61 | 145 | 2500 | 2500 | 1090 | 190 | - |
| | Workshops | - | - | 12 | 12 | 12 | 12 | 8 | - | - |
| | V.C. Recorder | - | - | - | - | - | - | 46 | - | - |

9

Summary of Centers and Beneficiaries.

| Code No | Unit | No. of Centers | Sixth Plan Targets | Achievements 1980-83 | 83-84 | 84-85 | Total | 7th Plan Target | Annual Plan 85-86 Target |
|---------|--------------------------------------|----------------|--------------------|----------------------|---------------|---------------|---------------|-----------------|--------------------------|
| 3080 | State Sector | | | | | | 42181 | 52200 | 9600 |
| 3070 | Central Sector | | 32,380 | 22,624 | 9150 | 10407 | 39304 | 118200 | 15500 |
| 3090 | Volun. Agencies. | | 23,330 | 17,536 | 9168 | 12600 | = | = | = |
| 3100 | Other Programme. | | - | - | - | - | = | = | = |
| | Total | | 55,710 | 40,160 | 18,318 | 37,007 | 81,485 | 1,70,400 | 26,100 |
| | No. of Participants in lakhs. | | | | | | | | |
| | State | | 12.35 | 6.31 | 2.66 | 3.12 | 12.10 | 15.66 | 2.88 |
| | Central | | 7.00 | 5.75 | 2.71 | 3.78 | 12.24 | 35.46 | 4.95 |
| | | | 19.35 | 11.06 | 5.37 | 6.90 | 24.34 | 51.12 | 7.83 |

Sub. National Systems Unit,
National Institute of Educational Planning and Administration
17A, Maulana Azad Marg, New Delhi-110016
DOC. No. 2115
Date 22/11/85

Draft Seventh Five Year Plan (1985-90) and Annual Plan 1985-86 Centrally Sponsored Schemes.

Statement G. N. 6

Rs. in lakhs

| of Scheme | Pattern of sharing i.e. 50:50 100% etc. | Sixth plan outlay 1980-85 | Actual Expdt. 80-83 | Actual Expdt. 83-84. | 1984-85 Allocation | Anticipated Expdt. | Total 6th plan. | Seventh plan 1985-90 proposed outlay. | 1985-86 proposed outlay. | Remarks |
|---------------------------------------|---|---------------------------|---------------------|----------------------|--------------------|--------------------|-----------------|---------------------------------------|--------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 7(a) | 8 | 9 | 10 |
| 1. Rural functional Literacy projects | 100% | 390.00 | 247.29 | 146.98 | 359.10 | 359.10 | 753.37 | 3411.00 | 480.05 | |
| 2. Direction & administration. | only pay 100% | 102.85 | 25.49 | 15.47 | 23.75 | 23.75 | 64.71 | 333.95 | 66.79 | |
| 3. Follow up Programme. | 100% | - | - | 9.37 | 36.15 | 36.15 | 45.52 | 348.40 | 42.34 | |
| Total | - | 492.85 | 272.78 | 171.82 | 419.00 | 419.00 | 863.60 | 4093.35 | 589.48 | |

5

Draft Seventh Five Year Plan 1985-90 and Annual Plan 1985-86 Tribal Sub-Plan.

State: Madhya Pradesh

Cutlay and Expenditure

Statement TSP-1
(Rs. in lakhs)

| No. | Head of Development. | Sixth Plan 80-85 | | | State 1980-83 | | State 1983-84 | | 1984-85 | | | | |
|-----|---|------------------|--------------------------|-------------------|---------------|---------------------------------|--------------------------------|---------------|---------------------------------|---------------------------|---------------------|--------------------------------|-----------------------------------|
| | | State Plan | Flow to tribal sub-Plan. | % to total outlay | plan out-lay. | Actual Flow to tribal sub-plan. | Exndt. % to total plan outlay. | plan out-lay. | Actual Flow to tribal sub-plan. | %age to total plan outlay | State plan out-lay. | Anti. Flow to tribal sub-plan. | Exndt. %age to total Plan outlay. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | | | | % | | | % | | | % | | | % |
| 1. | Adult (Social) Education Classes | 132.00 | 33.69 | 25% | 52.93 | 28.15 | 53.18% | 17.60 | 10.57 | 60.05% | 22.20 | 17.90 | 80.63% |
| 2. | Sol. State Proj. (Nagrik Shiksha Projects for tribal) | 214.00 | 214.00 | 100% | 96.71 | 83.02 | 85.8% | 35.25 | 34.43 | 97.67% | 47.45 | 53.90 | 113.59% |
| 3. | Rural Functional Literacy Projects. | - | - | - | - | - | - | - | - | - | 12.00 | 5.90 | 49.16% |
| 4. | Follow Up programme. | - | - | - | - | - | - | - | - | - | 8.00 | - | 0% |
| 5. | Rural Lib. & Reading Rooms. | 4.28 | 2.00 | 46.72% | 3.01 | 1.47 | 48.83% | 1.00 | 0.13 | 13% | 2.00 | 2.00 | 100% |

(37)

3 4 5 6 7 8 9 10 11 12 13 14

3.00 1.50 50% 2.15 1.01 46.75 0.40 0.37 92.50 1.00 0.40 40%

7. Audio Visual Sch me.

- - - 2.80 2.28 81.42 1.25 0.74 59.20 2.10 2.80 180.95

8. Community viewing & T.V. Sets.

2.00 1.00 50% 2.75 0.18 6.54 - - - - -

355.28 252.19 70.98 160.36 116.11 72.40 53.50 46.24 83.31 94.75 83.90 88.54

52

39

Seventh Plan 1985-90

1985-86 Proposed outlay

Remarks

| State Plan Outlay. | Flow to T.S.P. | %age to total plan outlay. | State Plan Outlay. | Flow to T.S.P. | %age to total plan outlay. |
|--------------------|----------------|----------------------------|--------------------|----------------|----------------------------|
|--------------------|----------------|----------------------------|--------------------|----------------|----------------------------|

| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|----|----|----|----|----|----|----|
|----|----|----|----|----|----|----|

| | | | | | | |
|----|--------|---------------------|-----------------------|-------|-------|--------------------|
| 1. | 127.50 | 60.00 | 47% | 17.00 | 8.00 | 47% |
| 2. | 240.30 | 240.30 | 100% | 48.06 | 48.06 | 100% |
| 3. | 232.30 | 89.30 30 | 38% | 31.20 | 5.20 | 17% 20% |
| 5. | 52.45 | 18.45 | 35% 35% | 3.00 | 1.00 | 33% |
| 6. | 27.50 | 7.50 | 27.27% 27% | 3.50 | 1.00 | 29% |
| 7. | 21.58 | 7.58 | 38.07% 35% | 3.00 | 1.00 | 33% |
| 8. | | | | | | 0% |
| 4. | 129.75 | 58.27 | 45% | 14.86 | 7.68 | 52% |

| | | | | |
|-------|---------|--------|-------|-----|
| Total | 480.40x | 48.92% | 71.94 | 53% |
|-------|---------|--------|-------|-----|

831-38

120.62

1985-86

7th plan
 No. of Centers 5400
 No. of Beneficiaries 7.65 lacs

4200
 1.26 lacs

S.N.

* This amount is 38.68% of the total 7th plan outlay of Rs. 1242-00 lacs.

39

Draft Seventh Five Year Plan (1985-90) and Annual Plan 1985-86
Tribal Sub Plan

Physical Targets/Achievements.

| S. No. | Item | Unit | 1979-80 level. | Sixth plan 1980-85 1980-85 targets. | 1980-83 Achieve- ment. | 1983-84 Achieve- ment. | 1984-85 Targets | Anticipated Achi. | Seventh plan 1985-90 target proposed | 1985-86 Targets proposed. | Re- marks |
|--------|---|--|---------------------|---|------------------------------|------------------------------|---------------------|----------------------|--|---------------------------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1. | Adult Education Classes | Classes Benefc. | 1117 33510 | 3964 118920 | 490 14700 | 500 15000 | 1300 39000 | 1684 50520 | 1200 1,80000 | 1200 36,000 | (50) |
| 2. | Special Proj. Nagrik Shiksha Projects for tribals. | Projects. Centres Benef. | 15 1500 45000 | 105 10500 315000 | 22 2200 66000 | 22 2200 66000 | 27 2700 81000 | 27 2700 81000 | 27 2700 4,05000 | 27 2700 81,000 | |
| 3. | Rural Functional Literacy Projects. | Projects. Centres Benef. | - - - | - - - | - - - | - - - | 1 300 9000 | 1 300 9000 | 1+4=5 1500 180000 | 1 300 9000 | |
| 4. | Follow up programme. | Supply of reading materials benef. <i>benef. no. literates</i> | - - - | - - - | - - - | - - - | - - - | - - - | NSP 27 RFLP 5 | NSP 27 RFLP 1 | |
| 5. | Rural Lib. & Reading Room | Rural Lib. Reading Rooms. | 150 300 | 3,000 1000 | 250 86 | 400 100 | 400 100 | 400 100 | 1650 224 | 330 24 | |
| 6. | Kalapathek | Kalsmandl. Cult. Org. | 145 - | 150 - | 213 - | 90 - | 100 16 | 100 16 | 250 20 | 230 - | |
| 7. | Audio Visual Scheme. | Cinema Unit Disinflation of vehicles Purchase of films. | 20 - | 11 - | - - | - - | - - | 6 - | 2 20 | - 3 | |

No. of bene 7.65-7822
1-26-7822

Draft Seventh Five Year Plan 1985-90 and Annual Plan 1985-86
 State Plan Outlays under Special Component Plan for S.C. (Scheduled Caste)

| of Component | Sixth Plan 80-85 | | | Annual Plan 80-83 | | | Annual Plan 83-84 | | | Annual Plan 1984-85 | | |
|---|--------------------------|--------------------------|---------------------------|---------------------------|----------------------------------|-----------------------|---------------------------|-----------------------|-----------------------|--------------------------------|--------------|-----------------------|
| | Agreed State Plan Outlay | Flow to Spl. Comp. Plan. | %age to the total outlay. | Actual State Plan Outlay. | Expenditure to SCP total outlay. | %age to total outlay. | Actual State plan outlay. | Flow to total outlay. | %age to total outlay. | Anticipated State plan outlay. | Flow to SCP. | %age to total outlay. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. Adult Education Classes | 132.00 48.00 | 48.00 | 36.42 100% | 43.40 | 3.89 | 8.96% | 10.00 | 6.08 | 60.80% | 10.32 | 10.00 | 96.89% |
| 2. Spl. Project Megrik Shiksha Proj. S.C. (Scheduled Caste) | 84.86 | 84.86 | 100% | 28.25 | 25.05 | 88.67% | 35.50 | 26.93 | 75.85% | 41.00 | 30.40 | 74.00% (E) |
| 3. Rural Functional Lit. Project. | - | - | - | - | - | - | - | - | - | 6.00 | 5.90 | 98.33% |
| Follow up prog. | - | - | - | - | - | - | - | - | - | 5.12 | - | 0% |
| Rural Lib. & Reading Room. | - | - | - | - | - | - | - | - | - | 1.00 | - | 0% |
| Kalapeethak | - | - | - | - | - | - | - | - | - | 1.00 | - | 0% |
| Total | 132.00 132.86 | 132.86 | 61.2% | 71.65 | 28.94 | 40.39% | 41.50 | 33.01 | 80.12% | 64.44 | 46.30 | 71.84 |

42

Seventh Plan 1985-90
Proposed outlay

Annual Plan 1985-86
Outlay Proposed

Remarks

| | State | Flow to S.C.P. | % to total outlay. | State Plan Outlay | Flow to S.C.P. | % to total outlay. | |
|-------|--------|----------------|--------------------|-------------------|----------------|--------------------|-----|
| | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1. | 127.50 | 40.62 | 32% | 17.00 | 2.00 | 12% | |
| 2. | 160.20 | 160.20 | 100% | 32.04 | 32.04 | 100% | (5) |
| 3. | 232.30 | 41.26 | 18% | 31.20 | 5.20 | 17% | |
| 4. | 129.75 | 39.61 | 31% | 14.86 | 2.94 | 20% | |
| 5. | - | - | - | - | - | - | |
| 6. | - | - | - | - | - | - | |
| Total | 649.75 | 281.69 | 43% | 95.10 | 42.18 | 44% | |

No. of Centers 3210
 No. of Beneficiaries 4.63 lakhs

7th Plan 1985-86
 3090
 0-93 lakhs

* This amount is 22.68% of the total 7th Plan outlay of Rs. 1242... lakhs.

S.N.

(43) 90
 Draft Seventh Five Year Plan 1985-86 and
 Annual Plan 1985-86 under Special Component Plan

S. G. P. 2

Physical Targets

| S. No. | Items | Unit No. of families. | Sixth five year plan 1980-85 targets. | 1980-83 Achieve- ment. | 83-84 Achievement | 84-85 Target | Antici. Achiev. | Seventh plan 1985-90 proposed targets. | 1985-86 Re- proposed targets. | Re- marks |
|--------|---|---|--|------------------------------|----------------------|---------------------|---------------------|--|--|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. | Adult Education Classes | Classes Benef. | 8370 251100 | 325 9750 | 475 35250 | 1050 31500 | 1050 31500 | 810 1,21,500 | 810 24300 | |
| 2. | Spl. State Projects. <i>Sch. & etc</i> | Projects. Centres Benef. | 18 1800 54000 | 15 1500 45000 | 18 1800 54000 | 18 1800 54000 | 18 1800 54000 | 18 1800 2,70000 | 18 1800 54000 | (5) |
| 3. | Rural Functional Lit. Projects. | Projects. Centres Benef. | - - - | - - - | - - - | 1 300 9000 | 1 300 9000 | 1+1=2 600 72000 | 1 300 9000 | |
| 4. | Follow up Programme | Supply of reading material No. of projects. | - - - | - - - | - - - | - - - | - - - | 18 NSP 1 RFLP | 18 NSP 1 RFLP | |
| 5. | Rural Libraries & Reading Rooms. | Rural Lib. Reading Rooms | - - | - - | - - | 500 100 | 500 100 | - - | - - | |

7th pla 1985-86
 No. of Centers 3210
 No. of Beneficiaries 4.63 lakh
 3090
 0-93 lakh

44

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1985-90
OUTLAY & EXPENDITURE (Rs. in lakhs)

| Name of the Sector | Sixth Plan 1980-85 1980-85 Agreed Outlay. | 1980-85 Actual Expdt. | 1983-84 Actual Expdt. | 1984-85 Anti. Expdt. | Seventh Plan (1985-90) Proposed outlay. | 1985-86 proposed outlay | Remarks |
|--|--|-----------------------------|-----------------------------|----------------------------|--|-------------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1. Adult Education Classes | 132.00 | 65.77 | 23.91 | 40.65 | 127.50 | 17.00 | |
| 2. Spl. State Projects | | | | | | | |
| 1) Nagrik Shiksha Project Tribal | 214.00 | 81.24 | 34.43 | 53.90 | 240.30 | 48.06 | (5) |
| 11) " " S.C. | 48.00 | - | 26.93 | 30.40 | 160.20 | 32.04 | |
| 111) " " General | 208.00 | 86.41 | 3.24 | 4.00 | 26.70 | 5.34 | |
| 3. Rural functional literacy Project | 95.00 | 34.17 | 15.48 | 25.71 | 232.30 | 31.20 | |
| 4. Follow up programme | - | - | - | 18.99 | 129.75 | 14.86 | |
| 5. Direction & administration included in S.No.2(111) | | | 26.41 | 26.00 | 85.00 | 14.00 | |
| 6. Production of literature | 50.00 | 21.10 | 6.16 | 8.00 | 55.36 | 6.00 | |

45

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|------------------------------------|---|---|--------|--------|--------|--------|--------|---------|--------|----|
| 7. Rural Lib. & Reading Rooms | | | 4.28 | 5.75 | 0.62 | 6.00 | 4.00 | 52.45 | 3.00 | |
| 8. Kalapathak | | | 3.00 | 5.02 | 5.62 | 6.00 | 9.40 | 27.50 | 3.50 | |
| 9. Audio Visual Scheme | | | 4.00 | 5.58 | 0.74 | 6.00 | 3.80 | 21.58 | 3.00 | |
| 10. Community viewing & T.V. Sets. | | | 2.00 | 4.57 | 5.44 | 6.00 | 13.90 | 83.36 | 8.00 | |
| Grand total | | | 763.28 | 309.61 | 148.98 | 238.65 | 238.65 | 1242.00 | 186.00 | |

45

S.N.

Draft Seventh Plan (1985-90) and
Annual Plan 1985-86

46

EMP-2
Employment Statement
State/U. T.

Employment content of sectoral programmes 1985-90

Targets and Achievements

Additional Direct employment generated (Nos)

| Name of the Sector. | 1980-85 (target) | | 1980-83 (Actuals) | | 1983-84 (Actual) | | 1984-85 (Anti) | | Seventh Plan 85-90 proposed | | 1985-86 target proposed. | | Remarks |
|----------------------------|----------------------|--------------------------|----------------------|------------------------|---------------------|-------------------|---------------------|---------------------|-----------------------------|------------------|--------------------------|--------------------|---------|
| | Constr. person days. | Conti-nuing person year. | Constr. person days. | Con-tinu. person year. | Cons. per-son days. | Cont. per-son yr. | Cons. per-son days. | Cont. per-son year. | Const. person days. | Cont. person yr. | Const. person days. | Cont. person year. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | P.T. | F.T. | P.T. | F.T. | P.T. | F.T. | P.T. | F.T. | P.T. | F.T. | P.T. | F.T. | |
| 1. Adult Education Classes | 15330 | 93 | 3000 | 18 | 3000 | 18 | - | 75 | - | - | - | - | |
| 2. Spl. State Projects | | | | | | | | | | | | | |
| i. Nagrik Shiksha Project | 2700 | 216 | 2200 | 176 | 2200 | 176 | 500 | 40 | - | - | - | - | |
| ii. " SC | 1800 | 114 | - | - | 1500 | 120 | 300 | 24 | - | - | - | - | |
| iii. " General | 300 | 24 | - | - | 300 | 24 | - | - | - | - | - | - | |
| 3. R.F.L.P. | 1800 | 96 | 900 | 48 | 1200 | 64 | 600 | 32 | 1500 | 40 | - | - | |
| 4. Follow up programme. | - | - | - | - | - | - | - | 100 | - | 484 | - | 204 | |

5

..... 2 3 4 5 6 7 8 9 10 11 12 13 14

| | | | | | | | | | | | |
|------------------------------------|-----|---|----|---|-----|---|----|---|-----|---|-----|
| | 191 | - | 89 | - | 102 | - | 58 | - | 320 | - | 320 |
| 6. Production of literature | 21 | - | 21 | - | - | - | - | - | 15 | - | 15 |
| 7. Rural Lib. & Reading Rooms | 10 | - | 10 | - | - | - | - | - | 184 | - | 36 |
| 8. Kalapathak | 373 | - | - | - | - | - | - | - | - | - | - |
| 9. Audio Visual Scheme | 21 | - | - | - | - | - | - | - | 28 | - | 6 |
| 10. Community viewing & T.V. Sets. | 17 | - | - | - | - | - | - | - | 78 | - | 78 |

37

.....
 Total State Sector 21930 1176 6100 362 8200 504 1400 329 1500 1149 - 659

Central Sector

| | | | | | | | | | | | | |
|---------------------|--------------------------|-----|------|-----|---|---|------|-----|-------|-----|------|-----|
| 1. R.F.L.P. | 9300 | 496 | 9300 | 496 | - | - | 3300 | 176 | 17700 | 944 | 4200 | 224 |
| 2. Follow up prog. | - | - | - | - | - | - | - | - | 500 | - | - | 110 |
| 3. Direction/ Admn. | Included in State Sector | | | | | | | 160 | | | | |

.....
 Total Centr. 9300 496 9300 496 - - 3300 336 17700 1444 4200 334

.....
 Grand Total 31230 1670 15400 858 8200 504 4700 665 19200 2593 4200 993

S. N.

Draft Seventh Five Year Plan 1985-90 and
Annual Plan 1985-86

TPP-1

20 Point Programme Cutlays and Expenditure

Rs. in crores.

| 1 | 2 | Sixth plan | 1980-83 | 83-84 | 1984-85 | | Seventh Plan | 1985-86 | Remarks |
|---------------------------------------|---------------------------------------|------------------------------|------------------|------------------|-------------------------------|-----------------|------------------------------|---------------------|---------|
| | | outlay 1980-85 | Actual Expdt. | Actual Expdt. | Outlay | Anti. Expdt. | 1985-90 out- lay proposed | proposed outlays | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | |
| <u>16 Removal of adult illiteracy</u> | | | | | | | | | |
| 1. | Adult Education Classes | 132.00 | 65.77 | 23.91 | 36.00 | 40.65 | 127.50 | 17.00 | |
| 2. | Spl. State Projects | | | | | | | | |
| i. | Nagrik Shiksha Proj. Tribal | 214.00 | 81.24 | 34.43 | 47.45 | 53.90 | 240.30 | 48.06 | |
| ii. | " Sch. Caste | 48.00 | - | 26.93 | 41.00 | 30.40 | 160.20 | 32.04 | |
| iii. | " General | 208.00 | 86.41 | 3.24 | 22.00 | 4.00 | 26.70 | 5.34 | |
| 3. | Rural Functional Literacy Projects | 98.00 | 34.17 | 15.48 | 39.20 | 25.71 | 232.30 | 31.20 | |
| 4. | Follow Up programme | - | - | - | 16.00 | 18.99 | 129.75 | 14.86 | |
| 5. | Direction & Admn. | Included in S.No. 2 (iii) | | 26.41 | Included in S.N. 2(iii) | 26.00 | 85.00 | 14.00 | |
| 6. | Production of Lit. | 50.00 | 21.10 | 6.16 | 13.00 | 8.00 | 55.36 | 6.00 | |

.....2/-

49

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-------------------------------------|---|--------|--------|--------|-----------------|---------|--------|------|---|----|
| 7. Rural Libraries & Reading Room | | 4.28 | 5.75 | 0.62 | 6 ⁰⁰ | 4.00 | 52.45 | 3.00 | | |
| 8. Kalapathak | | 3.00 | 5.02 | 5.62 | 6 ⁰⁰ | 9.40 | 27.50 | 3.50 | | |
| 9. Audic Visual Scheme | | 4.00 | 5.58 | 0.74 | 6 ⁰⁰ | 3.80 | 21.58 | 3.00 | | |
| 10. Community viewing and T.V.Sets. | | 2.00 | 4.57 | 5.44 | 6 ⁰⁰ | 13.80 | 83.36 | 8.00 | | |
| Total | | 763.28 | 309.61 | 148.98 | 238.65 | 1242.00 | 186.00 | | | |

49

S.N.

(50)

TPP 2

20 Point Programme Physical Targets and Achievements

| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--------------------------------------|---------------------------------------|----------------|-------------------------|-----------------|-----------------|----------------|-----------------|-----------------------------|----------------|---------|
| Item | Unit | 1979-80 level. | Sixth Plan target 80-85 | 1980-83 Achiev. | 1983-84 Achiev. | 1984-85 Target | Antici. Achiev. | Seventh plan 1985-90 Target | 1985-86 Target | Remarks |
| * Removal of adult illiteracy | | | | | | | | | | |
| 1. | Adult Education Classes | 6200 | 15330 | 10395 | 4379 | 3807 | 3807 | 2000 | 3000 | |
| | Benef. | 1,86000 | 4,59000 | 2,76,959 | 1,27,419 | 1,44,210 | 1,44,210 | 4,50,000 | 6,00,000 | |
| 2. | Spl. State Proj. | | | | | | | | | |
| 1) | Nagrak Shiksha Project Tribal Centres | 15 | 22 | 22 | 22 | 27 | 27 | 27 | 27 | |
| | Benef. | 45000 | 330,000 | 54,29 | 2110 | 2700 | 2700 | 2700 | 2700 | |
| | Benef. | | | 1,61,805 | 59,113 | 31000 | 81000 | 4,05,000 | 81,000 | |
| ii) | " S.C. Projects | - | 95 | - | 18 | 18 | 18 | 18 | 18 | |
| | Centres | - | 2850 | - | 15 | 1488 | 1800 | 1800 | 1800 | |
| | Benef. | - | 85500 | - | 4077 | 54000 | 54000 | 2,70,000 | 54000 | |
| iii) | " Gen. Projects | - | 75 | 3 | 3 | 3 | 3 | 3 | 3 | |
| | Centres | - | 7500 | 23 | 295 | 300 | 300 | 300 | 300 | |
| | Benef. | - | 225000 | 0 | 0 | 9000 | 9000 | 45000 | 9000 | |
| 3. | Rural Functional Lit. Proj. Centres | 3 | 15 | 3 | 4 | 4+4=8 | 4+2=6 | 6+5=11 | 6 | |
| | Benef. | 9000 | 1,35000 | 2430 | 220,878 | 2400 | 1800 | 3300 | 1800 | |
| | Benef. | | | 1,66,584 | 26341 | 72000 | 54000 | 3,96,000 | 54000 | |

(50)

.....
1 2 3 4 5 6 7 8 9 10 11 12
.....

4. Follow Up Programme. Projects: - - - - RFLP 3 3+40=43 RFLP 10 RFLP 6
NSP 40 NSP 48 NSP 48

5. Direction & Admnst. Direct: - - - - - 74 post 74 posts
D.A.E. Office: - 13 13 34 45 45 325 " - 325 posts

Other supporting Schemes

6. Production of Literature. Samaj Sewa Patrika 12 60 36 12 12 12 60 12
Wall news Paper. 12 36 36 12 12 12 60 12
Booklets 12 30 18 12 12 12 30 6
Dialect books - - - - - 15 3
Sanwad - - - 34 34 34 20 4
Folders 3 - - - - - 4

7. Rural Lib. & Reading Rooms Rural Lib. 880 2000 675 1350 2025 2025 3300 680
Reading Rooms 350 2100 80 100 180 180 674 74

8. Kalapathak Kalamand- lies. 365 365 365 365 365 365 600 480
Cultr. Orgn. 17 67 67 67 67 67 80 30

52

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|-----------------------------------|--------------|--------------------------|----------------|----|----|-----|------|------|------|-----|----|
| 9. Audio Visual Scheme | Linema unity | Desilization of Vehicles | 24 | 5 | - | 8 | 8 | - | - | - | - |
| | | | - | 22 | 11 | 8 | 8 | 6 | 5 | 1 | |
| | | Div. Film Lib. | - | - | - | - | - | - | 7 | - | |
| | | L.D.C. | - | - | - | - | - | - | 1 | - | |
| | | Purchase of films | - | - | - | - | - | - | 61 | 3 | |
| 10. Community viewing & T.V.Sets. | T.V.Sets | Work shops | V.C. Recorder. | 58 | 61 | 145 | 2500 | 2500 | 1090 | 190 | |
| | | | | - | 12 | 12 | 12 | 12 | 8 | - | |
| | | | | - | - | - | - | - | 46 | - | |

52

Summary

S.N.

| No. of Centers | State | Achiev. 6th pla | 7th pla | 1985-86 |
|----------------------|--------------|-----------------|-----------------|--------------------|
| | | 42181 | 52200 | 9600 |
| | Central | 39304 | 118200 | 16500 |
| | <u>Total</u> | <u>81485</u> | <u>1,70,400</u> | <u>26,100</u> |
| No. of Beneficiaries | State | 12.10 | 12.24 | 1985-86 |
| | | 12.10 | 15.66 | 2.88 |
| | Central | 12.24 | 35.46 | 4.95 |
| | <u>Total</u> | <u>24.34</u> | <u>51.12</u> | <u>7.83</u> Pkths. |

53

Seven Five Year Plan 1985-90 and Annual Plan for 1985-86
at a glance

Adult Education Sector - Madhya Pradesh State.

Expenditure and Outlay 6th Plan (Rs. in lakhs)

| <u>State</u> | <u>Outlay</u> | <u>Expenditure</u> |
|------------------------------|----------------------|--------------------|
| General | 318.28) | |
| T. S. P. | 254-19) | 763-28 |
| Spl. Compon. | 190-81) | 697-24 |
| Central | <u>492-85</u> | <u>863-60</u> |
| Total- | 1256-13 | 1560-84 |
| Proposed outlay for 7th plan | | |
| (as per fixed ceiling) | Genera. | 479-91 |
| | T. S. P. | 480-40 |
| | S. C. P. | 281-69 |
| | Total 7th Plan | <u>1242-00</u> |
| | Central Sector | <u>4093-35</u> |
| | Grand Total 7th Plan | <u>5335-35</u> |

as
Outlay for 1985-86/received per plan ceiling

| <u>State</u> | |
|--------------|----------------|
| General | 71-88) |
| T. S. P. | 71-84) 186-00 |
| S. C. P. | 42-18) |
| Central | <u>589-48</u> |
| | 775-48 |

Coverage of beneficiaries.

| | |
|---|--------------|
| Illiterate covered during 5th Plan | 5-00 |
| Illiterate covered during 6th Plan | 24-34 |
| Proposed to be covered during 7th Plan | 51-12 |
| Total likely to be covered at the end of 7th plan. | <u>80-46</u> |
| To be covered in the next 8th five year plan. | 13-54 |
| Total number of illiterates between the age-group 15-35 as per the Census 1981. | <u>94-00</u> |

... 54

Existing Adult Education Classes/Projects.

| | |
|--------------------------|-----------|
| Adult Education Classes. | 3000 |
| Nagrik Shiksha Projects | 27 |
| (1) Tribal | 18 |
| (2) Scheduled Caste | 3 |
| (3) General | |
| Total:- | <u>48</u> |

| | | |
|---------------------------------------|---------|-----------|
| Annual & junctional literacy projects | State | 6 |
| | Central | 42 |
| | Total | <u>48</u> |

Besides these existing classes/projects (which will be continued in the 7th period also) the following new projects are proposed to be opened during the 7th five year plan.

| | | Yearwise phasing | | | | |
|--------------------|-----------|------------------|-------|-------|-------|-------|
| | | 1985-86 | 86-87 | 87-88 | 88-89 | 89-90 |
| R.E.I.F.L.P. State | 5 | - | 2 | 1 | 1 | 1 |
| Central | 58 | 13 | 13 | 12 | 12 | 9 |
| Total:- | <u>63</u> | | | | | |

Demand over & above the plan ceiling due to revision of pattern.

For 7th plan Rs. 645.34 Lakhs

for Annual Plan 1985-86 - 145.20 Lakhs.

Sub. National Systems Unit,
 National Institute of Educational
 Planning and Administration
 17-B, Sri Aurobindo Marg New Delhi-110016
 DOC. No... 2115
 Date.. 22-1-85

NIEPA DC



D02115