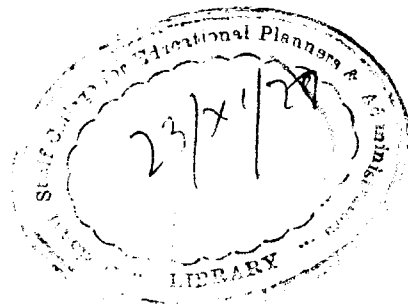


DETAILED PLAN BUDGET
GENERAL EDUCATION & CULTURE

19783 - 1979



EDUCATION DEPARTMENT
MANIPUR

541.7
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ABSIRACT BUDGET ESTIMATE 1978 - 1979 (PLAN) GENERAL
EDUCATION & CULTURE :

MAJOR HEAD - 177 :

Sl No	Name of Section.	State Level & Valley.	Hill	Total	Jiribam	North	South	East	West	T-Pal	REMARKS :
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	A.P.-Primary Education	1314	1396	2710	60	303	285	284	303	161	
2.	B.P.-Secondary Education	1235	650	1885	43	77	202	210	74	44	
3.	C.P-Special Education	182	175	357	8	26	41	41	32	27	
4.	E.P.-University & Higher Education.	1776	585	2361	-	278	126	181	-	-	
5.	G.P.-Physical Education & Youth Services.	460	300	760	4	59	61	59	51	66	
6.	H.P.-Direction and Administration (General Education).	467	150	617	4	13	21	21	16	75	
Total : General Education		5434	3256	8690	119	756	736	796	476	373	

MAJOR HEAD - 273 :

7.	Art & Culture.	585	15	600	-	-	-	-	-	15	
Total : General Education & Art & Culture.		6019	3271	9290	119	756	736	796	476	388	

MAJOR HEAD - 477 :

8.	Capital Outlay :	1670	2340	4010	277	697	337	595	317	117	
Grand Total :-											
General Education, Arts & Culture & Capital Outlay.		7689	5611	13300	396	1453	1073	1391	793	505	

DETAILED PLAN BUDGET FOR GENERAL EDUCATION
& CULTURE :

1978 - 1979

"Schemewise Abstract"

(Rupees in thousand)

Scheme No.	Name of Scheme & Sub-Head of Account.	Valley	Hill	Total
(1)	(2)	(3)	(4)	(5)

A.. PRIMARY EDUCATION :

1..	A.P.(2)-Pre-School Education	68	32	100
2..	A.P.(3)-Purchase of Furniture for Primary Education	50	50	100
5&6	A.P.(5)&(6)- Incentives	26	24	50
7..	A.P.(7)-Quality Improvement Programme.	115	115	230
10.	A.P.(9)-Expansion of facilities	830	1000	1830
13..	A.P.(10)-Purchase of furniture for Middle Schools	50	50	100
18&19.	A.P.(15)&(16)-Non-Formal Education.	125	125	250
20.	A.P.(17)-Teacher Education	50	-	50
8..	A.P.(18)-Book Banks & Library books.	-	-	-
Total : A.Primary Education :-		1314	1396	2710

B.. SECONDARY EDUCATION :

24.	B.P.(21)-Expansion of facilities.	567	393	960
31.	B.P.(24)-Implementation of 10+2 pattern - Training of teachers.	50	-	50
31..	B.P.(24)-Teachers Training	15	-	15
33.	B.P.(25)-Strengthening of Science teaching	333	227	560
56.	B.P.(27)-Sainik School	200	-	200
36&4.	B.P.(47)-Incentive - Opening of Book Banks	70	30	100
34.	B.P.(28)-Work Experience	-	-	-
Total : B.Secondary Education		1235	650	1885

- (2) -

(Rupees in thousand)

<u>C. SPECIAL EDUCATION :</u>				
35.	C.P.(29)-Adult Education	82	175	257
36.	C.P.(30)-Book Production in Regional Language	100	-	100
Total :- C. Special Education		182	175	357
<u>E. UNIVERSITY & HIGHER EDUCATION :</u>				
37.	E.P.(31)-Direction & Administra- tion Government Colleges & Non-Government Colleges	1199	512	1711
43.	E.P.(33)-Other Programme			
	(a) Science Education	100	-	100
	(b) Library & Book Banks	167	33	200
42.	E.P.(34)-Development of J.N.U. Centre.	-	-	-
40.	E.P.(36)-Students Welfare.	230	20	250
39.	E.P.(37)-Faculty Development	80	20	100
Total :- E.University & Higher Education		1776	585	2361
<u>G. PHYSICAL EDUCATION & YOUTH SERVICES :</u>				
52.	G.P.(40)-(a) - Physical Education	300	280	580
	(b) - Youth Services	160	20	180
Total :- G.Physical Education & Youth Services		460	300	760

(Rupees in thousand)

(1)	(2)	(3)	(4)	(5)
<u>H. GENERAL EDUCATION :</u>				
47.	H.P.(41)-Teacher Award	5	-	5
51.	H.P.(42)-Scholarship	70	-	70
53.	H.P.(43)-Vocational Guidance	7	-	7
55.	H.P.(45)-(a) State Institute of Education	90	-	90
	(b) State Institute of Science Education	45	-	45
58.	H.P.(46)-Direction and Administration	250	150	400
Total : H.General Education		467	150	617
<u>ART & CULTURE :</u>				
65.	I.P.(1)(a)-Manipur State Kala Akademi	300	-	300
	(b) Government Music College	150	-	150
64.	I.P.(2)-Other Grant-in-aid	-	-	-
63.	I.P.(3)-Museum Art & Gallery	20	-	20
61.	2.P.(4)-Archeology	10	-	10
60.	2.P.(5)-Archives	60	-	60
59.	3.P.(6)-Library Services	35	15	50
62.	3.P.(7)-Gazetter	10	-	10
Total :- 278-Art & Culture		585	15	600
<u>477-Capital Outlay on General Education & Art & Culture</u>				
1 - General Education				
1.P.(1)-General Education				
	A.Primary Education	1010	1640	2650
	B.Secondary Education	360	-	100
	Central Library	200	-	200
Total :- 477 - Capital Outlay :		1670	2340	4010

BUDGET ESTIMATES 1978-79-EDUCATION (PLAN)
DISTRICTWISE ALLOCATION FOR GENERAL EDUCATION & CULTURE:

Major Head 277 Education (Plan)

Scheme No.	Name of the Scheme & Sub-Head of Account.	(State Level & Valley. (C.V.))	Hill	Total	Jiri-Bam(CH)	North (N)	South (S)	East (E)	West (W)	T;pal	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

A-PRIMARY EDUCATION:

A.P.(2)-Pre School Education.

Other Charges :

(a) Continuance of 100 Matrons @ Rs.50/- p.m. per Matron for 12 months. (Cen.V-80; CH-3; N-8; S-4, & E-5).

48 12 60 2 5 2 3 - -

(b) Fresh engagement of 100 Matrons @ Rs.50/- p.m. per Matron for six months (CV-50; CH-4, N-7, S-11, E-10, W-10 & T-Pal-8).

15 15 30 1 2 3 3 3 3

(c) Miscellaneous expenditure/unforeseen charges.

5 5 10 - 1 1 1 1 1

Total:- A.P.(2): 68 32 100 3 8 6 7 4 4

P.T.O.. .2/-

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

A.P.(3)- PURCHASE OF FURNITURE FOR PRIMARY SCHOOLS:

Other Charges:

Purchase of furniture for 100 Primary Schools @ Rs.1,000/- per school (CV-50, CH-3, N-12, S-12, E-12, W-6 & T-Pal-5).

	50	50	100	3	12	12	12	6	5
Total: A.P.(3):	50	50	100	3	12	12	12	6	5

A.P.(5 & 6)- INCENTIVES:

Other Charges:

Supply of free text Books, 10 sets of Text Books for each school costing Rs. 50/- per set to 100 schools.

(CV-52, CH-2, N-12, S-10, E-10, W-8 & T-Pal-6).

	26	24	50	1	6	5	5	4	3
Total: A.P. (5&6):	26	24	50	1	6	5	5	4	3

P.T.O... .3/-

(I) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

A.P. (7)-QUALITY IMPROVEMENT PROGRAMME-IMPROVEMENT OF SCIENCE EDUCATION IN PRIMARY CLASSES:

(a) Strengthening of Science Education. Continuance of 2 (two) Science Supervisors and 1 (one) Grade-IV.

Salaries:	20	-	20	-	-	-	-	-	-
Travel Expenses:	2	-	2	-	-	-	-	-	-
Office Expenses:	3	-	3	-	-	-	-	-	-
Other Charges: Maintenance of UNICEF JEEP	5	-	5	-	-	-	-	-	-

(b) Other Charges:

i) Purchase of 100 Science kits for Primary Schools @ Rs.300/- per kit (CV-70, CH-2, N-7, S-8, E-7, W-4, & T.Pal-2).	21	9	30	1	2	2	2	1	1
ii) Maintenance of Sc. kits @ Rs.25/- per kit.	8	5	13	-	1	1	1	1	1
iii) Training of Primary Sc. Teachers & Asstt. Inspectors of Schools.	10	40	50	2	10	10	10	4	4
iv) Production of primary Sc. Text-Books for Primary Schools.	34	61	95	5	14	14	14	7	7
v) Other unforeseen Charges.	12	-	12	-	-	-	-	-	-

Total: A.P.(7): 115 115 230 8 27 27 27 13 13

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

A.P. (9) - EXPANSION OF FACILITIES:
(Class I-V & VI-VIII)

(b) Continuance of Grant-in-aid to Hundung Jr. High School.	-	14	14	-	-	-	14	-	-
(a) Grant-in-aid to 300 Primary Schools for 5 months- (CV-33, CH-13, N-50, S-33, E-50, W-58 & T.Pal-33)-	48	491	539	24	91	99	91	125	61
(c) Continuance of 28 Sc. Graduates of Govt. Middle Schools (CV-24, N-1, W-2, & T.Pal-1). Salary:-	120	24	144	-	6	-	-	12	6
(d) Continuance of Grant-in-aid for 26 Sc. Graduate Teachers in Middle Schools (CV-23, S-1, E-1 & W-1).	115	18	133	-	-	6	6	6	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(e)	Grant-in-aid to 80 Middle Schools for 5 months @ two graduates (one Sc. & one Arts) for each school (CV-34, N-14, S-9, E-9, W-8 & T.Pal-6).	157	267	424	-	81	52	52	47	35	
(f)	Appointment of 23 Sc. Teachers for Govt. Middle Schools (CV-7, CH-1, N-3, S-4, E-5, W-3). Salary:-	22	56	78	4	11	14	16	11	-	
(g)	Grant-in-aid to Middle schools for appointment of 57 Science Graduate Teachers (CV-20, CH-2, N-10, S-11, E-8, W-5 & T.Pal-1). <u>Other Charges</u>	60	130	190	7	35	38	28	18	4	
(h)	Purchase of Middle Science kits and maintenance of existing kits.	200	-	200	-	-	-	-	-	-	
(i)	Training of Middle Science Teachers.	50	-	50	-	-	-	-	-	-	
(j)	Printing of Middle Science Text Books.	40	-	40	-	-	-	-	-	-	
(k)	Other unforeseen charges.	18	-	18	-	-	-	-	-	-	
Total: A.P.(P)=		830	1000	1830	35	224	209	207	219	106	

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

A.P.(10)-PURCHASE OF FURNITURE
FOR MIDDLE SCHOOLS:

Other Charges:

Purchase of furniture
for Middle Schools
@ Rs.2,000/- per
School for 50 schools.

(CV-25, CH-2, N-6,
S-6, E.6, W-3 & T.Pal-2)

	50	50	100	4	12	12	12	12	4	4
Total: A.P.(10):	50	50	100	4	12	12	12	12	4	4

P.T.O... .7/-

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

A.P.(15&16)-NON-FORMAL EDUCATION:

(a) Continuance of one Project Officer and one L.D.C.

Salary:-	20	-	20	-	-	-	-	-	-
Travelling Expenses:	2	-	2	-	-	-	-	-	-
Office Expenses:-	3	-	3	-	-	-	-	-	-

(b) Fresh appointment of 6 Supervisors, one L.D.C. & 1 Grade-IV.

Salary:-	10	-	10	-	-	-	-	-	-
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(c) Continuance of 50 existing NFE Centres.

Other Charges:

i) Remuneration to Ins- tructors @ Rs.50/- per month for 2 Instructors per centre. (CV-20, W-25 & T.Pal-5)	24	36	60	-	-	-	-	30	6
ii) Purchase of teaching learning material for the existing 50 NFE centres @ Rs.600 per centre.	12	18	30	-	-	-	-	15	3
iii) Orientation training for workers/instructors for existing centres.	6	4	10	-	-	-	-	2	2
iv) Publication/printing of charts, pamphlets, books, survey, etc.	8	8	16	-	-	-	-	4	4

= : (0) : =

(Rupees in thousands).

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(v)	Other unforeseen charges.	5	-	5	-	-	-	-	-	-	-
(d)	Fresh Opening of 75 NFE Centres.										
	<u>Other Charges:</u>										
i)	Payment of honorarium to Instructors @ Rs.50/- per Instructor per month for six months. (CV-15, CH-5, N-15, S-15, E-15 & T.Fal-10)	4	18	22	2	4	4	4	-	4	
ii)	Purchase of teaching learning material for 75 centres.	9	36	45	3	9	9	9	-	6	
iii)	Orientation training.	15	-	15	-	-	-	-	-	-	
iv)	Publicity materials- publication/printing of charts/pamphlets, survey schedule etc.	7	5	12	1	1	1	1	-	1	
Total: A.P.(15&16):		125	125	250	6	14	14	14	51	26	

P.T.O... 9/-

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

A.P. (17) - IMPROVEMENT OF TEACHERS'
TRAINING INSTITUTES:

(a)	Appointment of 3 science Instructors one each for the 3 B.T.I's. and 4 laboratory attendants including one for Basic Training College.	Salary:-	12	-	12	-	-	-	-	-	-	-
	Travelling Expenses:-		1	-	1	-	-	-	-	-	-	-
	Office Expenses:-		1	-	1	-	-	-	-	-	-	-
	<u>Other Charges:</u>											
(b)	Purchase of Laboratory equipment/furniture etc. for science classes.		30	-	30	-	-	-	-	-	-	-
(c)	Other unforeseen charges.		6	-	6	-	-	-	-	-	-	-
	<u>Total: A.P. (17):</u>		<u>50</u>	<u>-</u>	<u>50</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total :	A.P.-Primary Education		1314	1395	2710	119	756	736	796	476	373	

P.T.O. .10/-

- : (11) : -

(1) ----- (2) ----- (3) ----- (4) ----- (5) ----- (6) ----- (7) ----- (8) ----- (9) ----- (10) ----- (11) ----- (12)

(Rupees in thousands).

(d) Continuance of 15 High Schools in the Hills (CH-1, N-2, S-4, E-5, W-2, T-Pal-1). Salary for 1 Headmaster and 1 L.D.C.

i)	Salary @ Rs.12,000/- per school.	-	180	180	12	24	48	60	24	12
ii)	Travelling Expenses @ Rs.2,000/- per school.	-	30	30	2	4	8	10	4	2
iii)	Office Expenses. @ 3000/- per School.	-	45	45	3	6	12	15	6	3
iv)	Other Charges @ Rs.5,000/- per school.	-	75	75	5	10	20	25	10	5

(e) Fresh appointment of additional Graduate Teachers for the 27 Govt. High Schools and one post of Headmaster for Songtal High School.

12	16	28	1	2	5	5	2	1
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2. GRANTS:

i) Fresh Grant-in-aid to 17 High Schools, (12 in the valley and 5 in the Hills) (CV-12, CH-1, E-3, S-1) Nos. of posts of Headmasters, CV-6, CH-1, E-2, & Graduate Teacher, CV-19, CH-2, E-3, S-3) for four months.

42	23	65	7	-	6	10	-	-
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P.T.O... .12/-

B.P.(21)/Continued/-

(Rupees in thousands).

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
ii)	Grant-in-aid for additional posts for 19 High Schools in the valley and 7 in the Hills.										
	(CV-12, E-2, S-4, T.Pal-1)										
	(No. of posts- Headmaster- CV-12, E-2, S-3, T.Pal-1; Assistant Headmaster- E-1, Graduate Teachers- CV-1, E-2, S-1).	28	24	52	-	-	10	11	-	3	
	Total: B.P. (21)-	567	393	960	30	46	109	136	46	26	

B.P.(24)-TEACHERS' TRAINING:

Other Charges:

a)	Improvement of P.G.T. College.	10	-	10	-	-	-	-	-	-	-
b)	Training of teachers for 10+ 2 Pattern.	10	-	10	-	-	-	-	-	-	-
c)	Organisation of Seminars/ Orientation Course/ Conference of Sec. School Teachers.	5	-	5	-	-	-	-	-	-	-
d)	Purchase of Equipment for teaching language etc.	40	-	40	-	-	-	-	-	-	-
	Total: B.P. (24):	65	-	65	-	-	-	-	-	-	-

= :(13): -

(Rupees in thousands).

[1] [2] [3] [4] [5] [6] [7] [8] [9] [10] [11] [12]

B.P.(25)-STRENGTHENING OF SCIENCE TEACHERS:

a)	Salaries for continuance of 16 Science Graduate Teachers (CV-9, CH-1, S-1, E-4, W-1).	49	37	86	5	-	5	22	5	-
b)	Salaries (fresh appointment) for 25 Science Graduate (CV-5, N-3, S-7, E-6, W-3 & T.Pal-1).	19	93	112	-	14	32	28	14	5
c)	Grant-in-aid for continuance of 18 Science Graduates in the valley.	91	-	91	-	-	-	-	-	-
d)	Fresh Grant-in-aid for appointment of 45 Science Graduates (CV-33, W-1, S-8, E-2, T.Pal-1)	127	60	187	-	5	40	10	-	5
e)	<u>Other Charges:</u>									
i)	Science Exhibition.	20	31	51	5	5	5	5	6	5
ii)	Opening of Sc. Clubs/ Hobby Centres.	20	6	26	1	1	1	1	1	1
iii)	Other unforeseen Charges.	7	-	7	-	-	-	-	-	-
Total: B.P.(25):		333	227	560	11	25	83	66	26	16

P.T.O.. . .14/-

:(1): -

(Rupees in thousands).

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

B.P.(27)-SAJNIK SCHOOL:

Grant-in-aid to Sainik
School (Capital Grants).

200 - 200 - - - - -

Total: B.P.(27):

200 - 200 - - - - -

B.P.(47)-INCENTIVES:

Other Charges:

Improvement/opening of
50 Book Banks @
Rs.2,000/- per school.

(CV-35, CH-1, N-3,
S-5, E-4, W-1 & T.pal-1).

- 70 30 100 2 6 10 8 2 2

Total: B.P. (47):

70 30 100 2 6 10 8 2 2

Total: B.P. Secondary Education:

1235 650 1885 43 77 202 210 74 44

P.T.O.. . 15/-

= :(1): -

(Rupees in thousands).

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

C.P.- SPECIAL EDUCATION:

C.P.(29)- Adult Education.

i) Administration & Supervision.

Salary:- 5 20 25 - 4 4 4 4 4

Other Charges:

i) Training and Organisation.

40 - 40 - - - - -

ii) Adult Education Programme.

37 155 192 8 22 37 37 28 23

Total: C.P.(29): 82 175 257 8 26 41 41 32 27

C.P.(30):- Book Production in Regional Language.

100 - 100 - - - - -

Total: C.P.(30): 100 - 100 - - - - -

Total: C.P. Special Education: 182 175 357 8 26 41 41 32 27

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

E.P.(31)-DIRECTION AND ADMINISTRATION
& OPENING OF COLLEGES:

1. D.M.College of Science:

Continuance of 6 Lecturers (one each for Botany, Zoology, Physics, Chemistry, Anthropology and Geology), 1 Demonstrator for Chemistry, 2 Cooks & two attendants for New Boys' Hostel.

Salary:-	76	-	76	-	-	-	-	-	-
Travelling Expenses.	3	-	3	-	-	-	-	-	-
Other Charges.	15	-	15	-	-	-	-	-	-

2. D.M.College of Arts & Commerce:

Continuance of 1 Principal, 1 Cook and one attendant.

Salary:-	20	-	20	-	-	-	-	-	-
Travelling Expenses.	2	-	2	-	-	-	-	-	-
Other Charges.	10	-	10	-	-	-	-	-	-

3. G.P. Women's College.

Continuance of one lecturer, 1 Demonstrator (H. Sc.), 1 Cook, 1 attendant (for Girls Hostel) & 3 Grade-IV's. for office.

Salary:-	32	-	32	-	-	-	-	-	-
Other Charges.	2	-	2	-	-	-	-	-	-
Office Expenses.	10	-	10	-	-	-	-	-	-
	<u>170</u>		<u>170</u>						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
4. <u>Thoubal College:</u>											
Continuance of 5 lecturers (one each for Physic, Chemistry, Mathematics, Botany & Zoology) and 4 Laboratory attendants.											
Salary:-		58	-	58	-	-	-	-	-	-	-
Travelling Expenses.		2	-	2	-	-	-	-	-	-	-
Other Charges.		40	-	40	-	-	-	-	-	-	-
5. <u>Churachandpur College:</u>											
Continuance of 5 lecturers (one each for Physic, Chemistry, Mathematics, Botany & Zoology) and 4 Laboratory Attendants.											
Salary:-		-	60	60	-	-	60	-	-	-	-
Travelling Expenses.		-	3	3	-	-	3	-	-	-	-
Other Charges.		-	30	30	-	-	30	-	-	-	-
6. <u>Pettigrew College:</u>											
Continuance of 1 Principal, 7 Lecturers (one each for English, Logic, Economics, History and 3 for Political Science), 1 Tutor for English, 1 U.D.C., 1 L.J.C., 1 Chawkidar and 1 Peon).											
Salary:-		-	103	103	-	-	-	103	-	-	-
Travelling Expenses.		-	5	5	-	-	-	5	-	-	-
Office Expenses.		-	25	25	-	-	-	25	-	-	-
Other Charges.		-	15	15	-	-	-	15	-	-	-
		270	241	511			93	148			

(Rupees in thousands)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>Fresh Appointments:</u>											
1.	<u>D.M.College of Science:</u> 2 Lecturers (1 each for Geo- graphy & Anthropology) & two Gas Mechanics.										
2.	<u>D.M.College of Arts & Comm.</u> 2 Lecturers (one each for Mani- puri & Bengali), 1 Head Clerk, 1 U.D.C., 1 L.D.C., 2 Chawki- dars and 2 Sweepers.										
3.	<u>G.P.Women's College:</u> 3 Lecturers (one each for Home Science, Geography and Hindi), two Durwans & 1 Chawkidar.										
4.	<u>Thoubal College:</u> 9 Lecturers (one each for Physics, Chemistry, Statis- tics, Manipuri, Geography, Histroy, Pol. Science, Education & Economics). Salary:-	70	-	70	-	-	-	-	-	-	-
5.	<u>Churachandpur College:</u> 1 Lecturer for Mathematics.	-	2	2	-	-	2	-	-	-	-
6.	<u>Pattitrew College:</u> 4 Lecturers (one each for English, Economics, Logic & Histroy), 1 U.D.C., 1 L.D.C. and 1 Chawkidar. (Salary):-	-	8	8	-	-	-	8	-	-	-
		340	251	591			95	156			P.T.O... 19/-

[(1)] [(2)] [(3)] [(4)] [(5)] [(6)] [(7)] [(8)] [(9)] [(10)] [(11)] [(12)]

Continuance of Grant-in-aid to:-

1.	<u>C.I.College:</u> (1 Principal, 9 lecturers, 1 Tutor, 2 U.D.C's., 2 L.D.C's., 1 laboratory attendants and 5 Grade-IV's.)	173	-	173	-	-	-	-	-	-	-
2.	<u>Ideal Girls' College:</u> (1 Principal, 12 lecturers, 2 U.D.C's., 1 Laboratory attendants, 2 Grade-IV's.)	122	-	122	-	-	-	-	-	-	-
3.	<u>Moirang College:</u> (5 lecturers, 4 laboratory attendants, for P.U. Classes).	58	-	58	-	-	-	-	-	-	-
4.	<u>Imphal College:</u> (3 lecturers for B.Sc. Classes).	26	-	26	-	-	-	-	-	-	-
5.	<u>Manipur College:</u> (2 lecturers for B.Sc. Classes).	12	-	12	-	-	-	-	-	-	-
6.	<u>Oriental College:</u> (2 lecturers for B.Sc. Classes).	12	-	12	-	-	-	-	-	-	-
7.	<u>Presidency College:</u> (1 Principal, 11 lecturers, 2 U.D.C's., 3 L.D.C's. and 5 Grade-IV's.).	-	200	200	-	200	-	-	-	-	-
		743	451	1194	-	200	95	156	-	-	-

- :(20): -

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(Rupees in thousands).											
Grant-in-aid for continuance of 79 lecturers in Aided Colleges, 68 in the Valley and 11 in the Hills.											
a)	68 lecturers for valley (Kha-Manipur College-12, Modern-10, Oriental-7, Manipur College-5, Nambol College-9, Imphal-8, Moirang-6 and C.I.College-13).										
	396	-	396	-	-	-	-	-	-	-	-
b)	11 lecturers in the Hills- Presidency College.										
	-	61	61	-	61	-	-	-	-	-	-
c)	Other Fresh Programme for strengthening of teaching and non-teaching staff.										
	60	-	60	-	-	-	-	-	-	-	-
Total: E.P. (3I):-	1199	512	1711	-	261	95	156	-	-	-	-

P.T.O... .21/-

(Rupees in thousands).

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
-----	-----	-----	-----	-----	-----	-----	-----	-----	------	------	------

E.P.(33)-OTHER PROGRAMMES:

a) Science Education.

i)	Matching contribution to U.G.C. Grants.	50	-	50	-	-	-	-	-	-	-
ii)	Grants to colleges not eligible for U.G.C. grants.	50	-	50	-	-	-	-	-	-	-

G.P. Women's College:

i)	Continuance of Counter Attendant and 1 Bookman. Salary:-	6	-	6	-	-	-	-	-	-	-
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Fresh Appointment of Librarians:

i)	4 posts of Librarians- 1 each for F.M.C. (Arts & Comm.), Thoubal, Churachandpur & Pettigrew College).	4	4	8	-	-	2	2	-	-	-
ii) / &	5 Counter Attendants and 5 Bookman (do as above/D.M.College of Science).	6	4	10	-	-	2	2	-	-	-
iii)	Grant-in-aid for fresh appointment of 8 Librarians (one each for Oriental, Moirang, C.I., Modern, Kha-Manipur, Nambol, Ideal Girls & Presidency College).	14	2	16	-	2	4	4	-	-	-

E.P.(33)- Continued/-

- :(22): -

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

(Rupees in thousands)

Book Banks:

i)	Matching contribution to U.G.C. Grants for eligible Colleges.	122	13	135	-		13	-	-	-	
ii)	Grants-in-aid to Colleges not eligible for U.G.C. Grants.	15	5	20	-	5	-	-	-	-	
iii)	Matching share for Govt. Colleges not eligible for U.G.C. Grants.	-	5	5	-	-	-	5	-	-	
Total: E.P.(33):		267	33	300	-	7	17	9	-	-	

P.T.O.. . . 23/-

- '23): -

(Rupees in thousands).

(1) ----- (2) ----- (3) ----- (4) ----- (5) ----- (6) ----- (7) ----- (8) ----- (9) ----- (10) ----- (11) ----- (12) -----

E.P.(36)- STUDENTS' WELFARE:

Other Charges:

Educational Excursion/
Study Tour/Sports Festival/
Youth Festival and other
amenities.

i) D.M.College of Science.	35	-	35	-	-	-	-	-	-	-
ii) D.M.College of Arts & Commerce.	20	-	20	-	-	-	-	-	-	-
iii) G.P.Women's College.	20	-	20	-	-	-	-	-	-	-
iv) Thoubal College.	2	-	2	-	-	-	-	-	-	-
v) Churachanpur College.	-	6	6	-	-	6	-	-	-	-
vi) Pettigrew College.	-	8	8	-	8	-	8	-	-	-

GRANTS:

i) Grant-in-aid to Non- Govt. Colleges for Students' Welfare Programme.	120	6	126	-	6	-	-	-	-	-
ii) J.N. University Centre.	15	-	15	-	-	-	-	-	-	-
Total: E.P.(36):	250	20	250	-	6	6	8	-	-	-

(Rupees in thousand)

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

E.P.(37)-Faculty Development :

(a) Deputation of Govt.College Lecturers for M.Phil/D.Phil. (6 for valley and two for Hills)

(i) Salary for substitute Lecturers.

25 10 35 - - 5 5 - -

(ii) Other Charges :

Contingent expenditure for deputation @ Rs.1,500/- per annum.per depute.

9 4 13 - - 2 2 - -

GRANT :

Grant-in-aid for deputation of 10 Lecturers for M.Phil./ D.Phil (9 for valley and 1 for Hill) including salary for substitute lecturers and contingent chatges @ Rs.1,500/- per depute per annum.

43 4 47 - 4 - - - -

Other programme for Faculty Development.

3 2 5 - - 1 1 - -

Total : E.P.(37) 80 20 100 - 4 8 8 - -

Total : E.P. University & Higher Education 1776 585 2361 - 278 126 181 - -

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
G.Physical Education & Youth Services :											
<u>G.P.(40)A.PHYSICAL EDUCATION :</u>											
(i) Grants to State Sports Council/District Sports Councils.	20	50	70	-	10	10	10	10	10	10	
(ii) Scholarships	30	20	50	-	4	4	4	4	4	4	
(iii) Maintenance of 150 Rural Sports Centres and Organisation of Rural Sports.	38	32	70	2	7	7	7	7	5	4	
(iv) Coaching Camps.	10	52	62	2	10	10	10	10	10	10	
(v) Stadia & Play Grounds	150	100	250	-	20	20	20	20	20	20	
(vi) Continuance of 4 Coaches I Supdt., 1 L.D.C. and 1 Grade-IV for T.Pal District.											
<u>SALARY :</u>	22	15	37	-	-	-	-	-	-	-	15
TRAVELLING EXPENSES.	2	11	13	-	2	2	2	2	2	2	3
<u>Other Charges</u> : Maintenance of Stadium.	10	-	10	-	-	-	-	-	-	-	-
(vii) Fresh appointment/creation of Coaches, Stadium Superintendent/Superintendent of Physical Education and Scouts and Guides. and Physical Education Teachers.	18	-	18	-	-	-	-	-	-	-	-
Total : G.P.(40)A Physical Education.	300	280	580	4	53	53	53	53	51	66	

(Rupees in thousand)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>B - YOUTH SERVICES :</u>											
(i)	N.S.S. (Special & Regular).	89	11	100	-	3	5	3	-	-	-
(ii)	Youth Festival	10	-	10	-	-	-	-	-	-	-
(iii)	Planning Forum	41	9	50	-	3	3	3	-	-	-
(iv)	Scouting	10	-	10	-	-	-	-	-	-	-
(v)	Voluntary Organisations working in the field of Youth Welfare.	10	-	10	-	-	-	-	-	-	-
<u>Total :- G.P.(40)-B-YOUTH SERVICES</u>		<u>160</u>	<u>20</u>	<u>180</u>	<u>-</u>	<u>6</u>	<u>8</u>	<u>6</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total :- G.P.(40)-A-Physical Edn.</u>		<u>300</u>	<u>280</u>	<u>580</u>	<u>4</u>	<u>53</u>	<u>53</u>	<u>53</u>	<u>51</u>	<u>66</u>	<u>-</u>
<u>Total :- G.P.(40)-PHYSICAL EDUCA- TION & YOUTH SERVICES :</u>		<u>460</u>	<u>300</u>	<u>760</u>	<u>4</u>	<u>59</u>	<u>61</u>	<u>59</u>	<u>51</u>	<u>66</u>	<u>-</u>

P.T.O.....

H.P.-General Education(Continued) :H.P.(45)B- State Institute of Science Education.

Appointment of 1(one) Joint
Director and 7(seven) Science
Supervisors - 2 for Central
District and 5 for Hill
Districts.

Salary :	25	-	25	-	-	-	-	-	-
Travel Expenses	2	-	2	-	-	-	-	-	-
Office Expenses	3	-	3	-	-	-	-	-	-
Other Charges	15	-	15	-	-	-	-	-	-
<hr/>									
Total : (B) State Institute of Science Education.	45	-	45						
<hr/>									
Total : H.P.(45)- A & B	135	-	135						

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

H.P.(46)-DIRECTION AND ADMINISTRATION :

1. Continuance of 1 Senior Accounts Office and one D.I. of Schools.

Salary :-	20	-	20	-	-	-	-	-	-
Travelling Expenses	2	-	2	-	-	-	-	-	-
Office Expenses	3	-	3	-	-	-	-	-	-

2. Fresh appointment of 3(three) Joint.Director of Education and their supporting Staff (3 Stenos, 3 U.D.C. and 3 Peons), Accountants and 2 Peons.

Salary :-	50	-	50	-	-	-	-	-	-
Travelling expenses	5	-	5	-	-	-	-	-	-
Office expenses	20	-	20	-	-	-	-	-	-
Other Charges.	30	-	30	-	-	-	-	-	-

3. Strengthening of Planning Machinery.

A. 1 Senior Statiscian(500-1350), 3 Research Assistants(400-950) for Planning. 1 Accountant, 2 U.D.Cs., 2 L.D.Cs. and 2 Grade-IVs.for Directorate.

Salary :-	20	-	20	-	-	-	-	-	-
Office Expenses	7	-	7	-	-	-	-	-	-
Travelling Expenses	3	-	3	-	-	-	-	-	-
	<u>160</u>		<u>160</u>						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
B.	4(four) Research Assistants (Planning & Statistics) 1 each for 4 Zonal Inspectors.										
	Salary :-	10	-	10	-	-	-	-	-	-	-
	Travelling expenses	2	-	2	-	-	-	-	-	-	-
	Office Expenses	8	-	8	-	-	-	-	-	-	-
C.	5(five) Research Assistants (Planning & Statistics) 1 each for the 5(five) D.E.Os.Cffice										
	Salary :-	-	15	15	-	3	3	3	3	3	3
	Office Expenses	-	10	10	-	2	2	2	2	2	2
	Travelling Expenses	-	10	10	-	2	2	2	2	2	2
4.	Salaries for continuance of										
	(i) 1 D.E.O. (Chandel).	-	20	20	-	-	-	-	-	-	20
	(ii) 2 D.Is. of Schools (East & South).	-	16	16	-	-	8	8	-	-	-
	(iii) 4 D.Is. of Schools (Zone-I, II, III & IV).	40	-	40	-	-	-	-	-	-	-
	(iv) 17 Assistant Inspectors of Schools (CV-5, CH-1, N-2, S-2, E-2, W-3 & T.Pal-2)	11	31	42	3	5	5	5	8	5	5
	Travelling Expenses	9	6	15	1	1	1	1	1	1	1
	Office Expenses	10	-	10	-	-	-	-	-	-	-
	Other Charges : (purchase of 1 Jeep for T.Pal.)	-	42	42	-	-	-	-	-	-	42
Total :-	H.P.(46)-	250	150	400	4	13	21	21	16	75	
Total :-	H.P.-General Education	467	150	617	4	13	21	21	16	75	

Major Head - 278 :

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>ARTS AND CULTURE :</u>											
I.P(1)- (a) Grants to Manipur State Kala Akademi.		300	-	300	-	-	-	-	-	-	-
(b) Continuance of Manipur Sangeet Mahavidyalaya.											
Salary :-		90	-	90	-	-	-	-	-	-	-
Travelling Expenses		1	-	1	-	-	-	-	-	-	-
Office Expenses		3	-	3	-	-	-	-	-	-	-
<u>OTHER CHARGES :</u>											
(i) Purchase of furniture and Books for Library.		6	-	6	-	-	-	-	-	-	-
(ii) Repairing/Purchase of Musical instruments.		25	-	25	-	-	-	-	-	-	-
(iii) Music Conference		20	-	20	-	-	-	-	-	-	-
(iv) Other Contingent Charges		5	-	5	-	-	-	-	-	-	-
Total :- I.P.(1)-		450	-	450	-	-	-	-	-	-	-

P.T.O.....

[1] [2] [3] [4] [5] [6] [7] [8] [9] [10] [11] [12]

I.P.(3)- MUSEUM & ART GALLERY :

(i) Appointment of one Photographer

Salary :- 2 - 2 - - - - -

Other Charges :

Purchase of specimens and exhibits etc. 18 - 18 - - - - -

Total :- I.P.(3)- 20 - 20 - - - - -

2.P(4)- ARCHAEOLOGY :

Appointment of Superintendent of Archaeology, 1 L.D.C. and 1 Attendant.

Salary :- 4 - 4 - - - - -

Travelling expenses. 1 - 1 - - - - -

OTHER CHARGES :

Exploration, Excavation, Preservation of sites and Remains etc. 5 - 5 - - - - -

Total :- 2.P(4)- 10 - 10 - - - - -

[1] [2] [3] [4] [5] [6] [7] [8] [9] [10] [11] [12]

2.P.(5)-ARCHIVES :

Appointment of one Archivist
and 1(one) L.D.C.

Salary :-	6	-	6	-	-	-	-	-	-
Travelling Expenses	1	-	1	-	-	-	-	-	-
Office Expenses	53	-	53	-	-	-	-	-	-

Total :- 2.P(5)- 60 - 60 - - - - -

3.P.(6)-LIBRARY SERVICES :

(a) Continuation of Librarian
and 1 Grade-IV for T.Pal
District.

(i) Salary :-	-	13	13	-	-	-	-	-	13
(ii) Office Expenses	-	1	1	-	-	-	-	-	1
(iii) Travelling expenses	-	1	1	-	-	-	-	-	1

(b) Fresh appointment of Additional Staff for Central Library.

20	-	20	-	-	-	-	-	-	-
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(c) Other Charges :- Purchase
of Books etc.

15	-	15	-	-	-	-	-	-	-
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Total :- 3.P(6)- 35 15 50 - - - - - 15

3.P(7)-GAZETTEER :

Office Expenses.

10	-	10	-	-	-	-	-	-	-
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Total :- 3.P(7)- 10 - 10 - - - - -

TOTAL :- ART & Culture 585 15 600 15