

**For Official use only**



**HARYANA STATE**

# **DRAFT ANNUAL PLAN**

**1990-91**

**(Memorandum alongwith G. N. Statements)**

**PLANNING DEPARTMENT  
GOVERNMENT OF HARYANA  
JANUARY, 1990**

**For Official use only**



**HARYANA STATE**

# **DRAFT ANNUAL PLAN**

**1990-91**

**(Memorandum alongwith G. N. Statements)**



**PLANNING DEPARTMENT  
GOVERNMENT OF HARYANA  
JANUARY, 1990**

**Sub. National Systems Unit,**  
**National Institute of Educational**  
**Planning Administration**  
**17-B, SIA and Marg, New Delhi-110016**  
**DOC. No.....D-5226**  
**Date.....21/5/90**

## CONTENTS

### PART—I

	Pages
CHAPTER—I	(i) to (iv)
Review of Seventh plan and proposals for Annual Plan 1990-91	
CHAPTER—II	(v) to (xxii)
Sectoral Programme-wise write-up.	

### PART—II

Statements GN—1 to 6	1 to 52
----------------------	---------

CHAPTER—I  
REVIEW OF SEVENTH PLAN  
AND  
PROPOSALS FOR ANNUAL PLAN 1990-91

Ever since its emergence as an independent State on 1st November, 1966, Haryana has made tremendous progress in every field of development. It has earned the distinction of being a trend setter in agriculture, industry, electrification, link-roads, irrigation, tourism and transport. There has been a remarkable improvement in health, education and other social services. Thus the basic strategy of Planning in Haryana has been to accelerate growth, promote self-reliance and improve all-round efficiency and productivity and to improve the living standards of the people in general, weaker sections in particular and to re-orient the educational & vocational programmes towards more effective utilisation of human resources.

1.2. The Seventh Five Year Plan (1985—90) laid emphasis on overall growth, removal of poverty and rapid expansion and improvement of social services. The state introduced special social security measures like old-age pension and unemployment allowance during the third year of the Seventh Plan. Waiving of loans was another new feature introduced by Haryana to help the disadvantaged section of the rural population.

1.3. An outlay of Rs. 2900 crore had been approved for the Seventh Five Year Plan against which the likely expenditure is about Rs. 2577 crore. The shortfall is mainly due to rise in non-plan expenditure on account of revision of pay scales of the state Govt. employees on the Central pattern and special measures taken to strengthen and modernise the police force to meet the terrorist threat originating in the neighbouring state of Punjab. However, despite the shortfall in expenditure, severe drought of 1987-88 and floods of 1988-89, the state has maintained a steady rate of growth. During the first four years of the Plan the State Domestic Product grew by 33 per cent.

1.4. Agriculture continued to receive high priority during the Seventh Plan. An assured supply of inputs, increased irrigation and lab to land technology helped the state to achieve a record production of 94.83 lakh tonnes of foodgrains during the 4th year (1988-89) against the Seventh Plan target of 90 lakh tonnes. Similarly the Seventh Plan target of 2.25 lakh tonnes of oilseeds was exceeded with a production of 4.81 lakh tonnes during the 4th year of the plan. Sugarcane and cotton recorded a production of 65.80 lakh tonnes and 8.45 lakh bales during 1988-89 against the Seventh Plan target of 85 lakh tonnes and 9.50 lakh bales respectively. These targets are likely to be achieved in the current year.

1.5. Veterinary services for animal population of the state have been expanded and improved. During 1988-89 there were 465 hospitals, 461 dispensaries, 60 artificial insemination centres and 792 stockmen centres. The state produced 27.85 lakh tonnes of milk, 299 million eggs and 12.20 lakh kg. of wool during 1988-89 against the Seventh Plan targets of 31.25 lakh tonnes of milk, 240 million eggs and 11 lakh kg of wool. The milk production target is likely to be achieved during the current year while the other targets were achieved during the 4th year itself. The fish target of 20 lakh tonnes is likely to be achieved during the current year as a level of 18 lakh tonnes has already been achieved during 1988-89.

1.6. The area under Forests being limited every effort has been made to increase tree cover. Special attention has been paid to plantation of fuel wood trees and quick growing species. 38.75 crore trees have been planted during the first 4 years of the Seventh Plan.

1.7. Cooperative credit has been made available on an extensive scale. Against the Seventh Plan targets of Rs. 275 crore as short term loan, Rs. 15 crore as medium term loan and Rs. 75 crore as long term loan, the achievement during the fourth year (1988-89) was Rs. 326.26 crore, Rs. 11.48 crore and Rs. 38.86 crore respectively. All the targets are likely to be achieved during the current year.

1.8. In order to eradicate poverty from the State, constant endeavours are being made to uplift and upraise the people living below the poverty line. During the Seventh Five Year Plan it was proposed to assist 3.6 lakh families under different poverty alleviation programmes of IRDP, Harijan Kalyan Nigam etc. During the years 1985—88, 2.38 lakh families including 1.32 lakh scheduled castes families were assisted. Target for 1988-89 is to assist 0.73 lakh families including 0.35 lakh scheduled castes families. Besides, many new schemes have been launched to ameliorate the lot of the down trodden and weaker sections of the society. About 8.36 lakh persons of 65 years or above are getting old-age pension of Rs. 100 per month. The Government has remitted cooperative loans upto Rs. 10,000. The amount of subsidy for construction of house has been raised from Rs. 2000 to Rs. 5000 for scheduled castes and denotified tribes. Unemployment allowance of Rs. 100 per month to educated youth, benefit of free travel to the unemployed in Haryana Roadways buses while going for interview for jobs, Rupee one to each Nomad child for each day he attends the school, payment of five per cent of hail storm relief to Harijan agricultural labourers and families living below poverty line are the social security schemes being implemented in the state.

(ii)

1.9. The surface water resources for irrigation have been exploited almost fully. The only additional source is the flow of Ravi-Beas Waters through the SYL link canal the construction of which has been for increasing the area under irrigation by saving water through lining of canals and water courses and installation of tubewells. These measures have resulted in creating an additional irrigation potential of about 1.51 lakh hectares during the first 4 years against a target of 3.60 lakh hectares for the Seventh Plan. This target will be achieved only on the completion of Punjab portion of SYL. 60,881 tubewells have been installed during the first 4 years of the Plan.

1.10. It was planned to increase the installed capacity of power generation units by 488 MW during the seventh Plan (including share in central projects). This target has since been achieved. Power generation has increased from 462 crore units in 1984-85 to 663 crore units in 1988-89 and is likely to go upto 750 crore units in 1989-90. Against a target of releasing 5 lakh connections during the Seventh Plan the achievement is 4.33 lakh during the first 3 years. The target for 1988-89 is 1.73 lakh connections.

1.11. Haryana has made substantial progress in the field of Industries. The number of registered factories has gone up from 4707 in 1984 to 5553 as on 31-12-1988 while the number of small scale units has gone up from 56732 to 89330 as on 30-11-1989. The Index of Industrial production registered an annual average increase of 9.8 per cent. The state has been providing various incentives and concessions for entrepreneurs in the form of loan, land at concessional rates, developed industrial estates, one window service etc. All these measures have helped in increasing contribution of Manufacturing sector in State Domestic Product from 586 crore in 1984-85 to 768 crore in 1987-88 at constant prices showing an increase of 31 per cent in three years.

1.12. Out of 6745 villages in the state 6678 will be connected with all weather pucca roads by the end of the Seventh Plan. Other villages have also been connected but some bridges etc. remain to be constructed mostly in hilly areas. The total length of surfaced roads will go up from 19152 Kms. in 1984-85 to 20885 Kms. by the end of Seventh Plan. The fleet strength of Haryana Roadways will go up from 2893 in 1984-85 to 3500 by 31-3-1990.

1.13. There were 4928 primary, 1105 middle and 1801 High/Senior Secondary Schools in Haryana during 1984-85. Their number increased to 5032, 1232 and 2118 respectively during 1989-90. 92.4 per cent children of age group 6-11 and 68 per cent children of age group 11-14 were attending primary schools in 1984-85. The Seventh Plan target is to raise this percentage to 100 & 82.4 per cent respectively. These targets will be achieved by the end of the Seventh Plan. In the sphere of adult education there were only 4400 adult education centres functioning in the state during 1984-85. Their number rose to 5419 during 1988-89. It is likely to go upto 6100 during 1989-90. The Seventh Plan target is to provide functional literacy to 11.50 lakh persons during 1985-90. 7.17 lakh persons have been covered during 1985-89. Another 2.62 lakh persons are likely to be covered during 1989-90.

1.14. Health services have been extended within the easy reach of every body during Seventh Five Year Plan. Under the Minimum Needs Programme it was planned to establish 231 PHCs, 50 CHCs and 2367 sub-centres by the end of the Seventh Plan. 170 PHCs, 32 CHCs and 2220 sub-centres had been established by the end of 1988-89. The remaining centres are being established in 1989-90. Special attention is being paid to Family Planning and Immunisation Programmes. Programmes like control of communicable diseases and Malaria eradication continued to be implemented vigorously.

1.15. Out of 6745 inhabited villages in the state, 3372 problem and 174 non-problem villages have been provided piped water supply by 31-3-1985. The number of problem and non-problem villages with piped water supply has increased to 5155 and 300 respectively as on 31-3-1989. Another 420 villages (400 problem and 20-non-problem) are likely to be provided this facility by the end of 1989-90. Thus only 860 inhabited villages of Haryana state will be without the facility of piped water supply at the end of Seventh Plan.

1.16. It was proposed to allot residential plots to all the 18000 eligible families during Seventh Plan period. 9884 families have been provided house sites and 7020 families have been provided construction assistance during 1985-90. Another 400 families are likely to be provided house sites and 1600 families construction assistances during 1989-90.

#### ANNUAL PLAN 1990-91

1.17. Eighth Five Year Plan (1990-95) will start from April, 1990. Draft proposals for the Eighth Five Year Plan have not been prepared as Planning Commission, Govt. of India has not yet finalised the Approach Paper for the Eighth Five Year Plan. However, the draft proposals of the Annual Plan 1990-91 have been prepared which will form the 1st Year of the 8th plan.

1.18. Keeping in view the state priorities and essential minimum requirements for keeping up the tempo of overall development, an outlay of Rs. 750 crore has been proposed for Annual Plan 1990-91 against

(iii)

the Approved outlay of Rs. 676 crore for the year 1989-90. This includes Rs. 15 crore for SYL and Rs. 107 crore for Old Age Pension. The broad break up is as follows :—

(Rs. in lakhs)

Sector	Sectoral Outlays		
	Annual Plan 1989-90	Annual Plan 1990-91	
	Approved Outlay	Proposed outlay	%age of the total
	2	3	4
1. Agriculture & Allied Services	6288	6816	9.1
2. Rural Development	1273	1571	2.1
3. Special Area Programme	300	350	0.5
4. Irrigation & Flood Control	9395	8568	11.4
5. Power including Non Conventional sources of Energy	20240	22050	29.4
6. Industry & Minerals	1400	2000	2.7
7. Transport	3526	3920	5.2
8. Scientific Services & Research	186	200	0.3
9. Economic Services	1264	1892	2.5
10. Social & Community Services	23318	27112	36.1
11. General Services	410	521	0.7
Total	67600	75000	100.0

1.19. The State Government continues to accord high priority to Social Services and Social Security and therefore the outlay under Social & Community Sectors is 36.1% of the total. In view of the critical shortage of power 29.4% of the total outlay has been proposed for the development of this sector. The outlay for Irrigation & Flood Control is 11.4% of the total outlay. The outlay on agriculture & allied Services is 9.1%. The outlay which will go towards development of rural areas under all sectors is about 75 percent of the total. In the field of productivity and Social Services the main targets are as follows :

1.20. The production of food grains is proposed to be raised from 88.26 lakh tonnes in 1989-90 to 99.40 lakh tonnes in 1990-91. During the same period the production of Sugarcane (Gur) will increase from 7.00 lakh tonnes to 8.00 lakh tonnes. Oil Seeds production will increase from 4.71 lakh tonnes to 4.92 lakh tonnes and Cotton from 9.50 lakh bales to 9.80 lakh bales during the same period.

Milk Production is to be raised from 27.85 lakh tonnes in 1988-89 to 2900 lakh tonnes in 1990-91. During the same period the production of eggs is to be raised from 299.3 millions to 305 millions. The target of fish production for 1990-91 is 22 thousand tonnes. About 3.68 crore trees will be planted during 1990-91.

1.21. During 1990-91 it is proposed to assist 27500 families under various programmes of I.R.D.P. and 46.49 lakhs mandays will be created under Jawahar Yojana Programme.

1.22. It is proposed to create an additional irrigation potential of 3.5 lakh hectares during 1990-91 through major and medium schemes.

1.23. The proposed target for 1990-91 are energisation of 20000 tubewells, 1,60,000 general connections, 5500 industrial connections and 300 street light connections.

(iv)

1.24. The state will continue to participate/assist in the establishment of joint & private sector ventures. 6500 Small Scale Units are expected to be established during 1990-91. The development of handloom handicrafts, khadi & village industries will continue to receive special attention. For this purpose a separate department of Village & Small Scale industries has been established in the state.

1.25. The fleet strength of Haryana Roadways is proposed to be raised from 3500 at the end of 1989-90 to 3750 at the end of 1990-91. The growth in passenger traffic is expected to be 8% in 1990-91.

It is proposed to construct 365 Kms of surfaced roads during 1990-91.

1.26. It is proposed to open 59 primary schools exclusively for girls. It is proposed to upgrade 100 primary schools to middle schools and 50 middle schools to High/Higher Secondary Schools in 1990-91. The general education system at 10+2 stage is proposed to be introduced in 25 institutions. To bring down the drop out rate it is proposed to continue all the incentives in the shape of free stationery, uniforms & attendance prizes & scholarships to all scheduled castes students. Re 1 to each Nomad child for each day he attends the school will also be provided during 1990-91.

It is proposed to establish 7 more Community Health Centres during 1990-91. It is also proposed to open 20 Ayurvedic/Homoeopathic dispensaries during 1990-91.

It is proposed to arrange drinking water facility in all the remaining 131 problem villages during 1990-91. Another 219 non-problem villages are proposed to be supplied piped drinking water in 1990-91. 1500 individual latrines are also proposed to be constructed during 1990-91.

The house sites to 1378 landless workers in rural areas will be provided. About 8.48 lakh persons of 65 years or above will get old Age Pension at the rate of Rs. 100/- per month. It is proposed to cover 791952 beneficiaries under nutrition during 1990-91.

A brief write up of sector-wise programmes is given in chapter-II. The scheme-wise details are given in Volumes II to IV.



**CHAPTER—II**  
**SECTORAL PROGRAMME**  
*Agriculture and Allied Sectors*

**2.1. Crop Husbandry**

The outlay of Rs. 1600 lakhs has been proposed for the Annual Plan 1990-91 against approved outlay of Rs. 1289 lakhs for the year 1989-90. The programme wise breakup is as under :

(Rs. in lakhs)

Sr. No.	Programme	1989-90	1990-91
		Approved Outlay	Proposed Outlay
1	2	3	4
1.	Multiplication & Distribution of Seeds	33.60	38.00
2.	Plant Protection	112.47	109.90
3.	Manure and Fertiliser	40.00	82.87
4.	Commercial Crops	104.33	101.59
5.	Extension & Farmers Training	743.19	871.79
6.	Agricultural Engineering	40.36	48.50
7.	Agricultural Economics & Statistics	11.50	19.55
8.	Assistance to Small & Marginal Farmers	110.00	100.00
9.	Setting up of Directorate of Horticulture	93.55	227.80
Total		1289.00	1600.00

The target and achievements of important crops are as under :

Sr. No.	Crop	Unit	Physical Targets/Achievements (Production)		
			Annual Plan 1989-90		1990-91
			Target	Anticipated Achievement	Target
1	2	3	4	5	6
1.	Total Food Grains	'000' tonne	9910	8826	9940
2.	Wheat	"	6300	6000	6300
3.	Rice	"	1900	1654	1950
4.	Pulses	"	750	525	750
5.	Sugar Cane(Gur)	"	850	700	800
6.	Oil Seeds	"	476	471	492
7.	Cotton	'000' Bales	950	950	980

(vi)

The increased targets of production will be achieved mainly through increase in productivity per unit area. The main strategy for stepping up production would continue to be strengthening of various supportive programmes such as increasing the availabilities of certified seeds, popularising H.Y.V., emphasising balanced use of fertilizers, plant protection measures and other development and extension programmes.

At present about 99 per cent of wheat area and about 79 per cent of paddy area is already under high yielding varieties. The proposed targets of area under H.Y.Vs for 1990-91 are given as under :—

(Area '000' hectares)

Sr. No.	Crop	Annual Plan 1989-90		1990-91
		Target	Anticipated Achievement	Proposed Target
1	2	3	4	5
1.	Paddy	500	480	500
2.	Bajra	550	430	565
3.	Maize	22	17	22
4.	Wheat	1800	1810	1810

Under seed distribution programme it is proposed to achieve the following targets during 1990-91.

(Qty. in Qtls.)

Sr. No.	Crop	Distribution of certified seeds	Percentage of replacement
1	2	3	4
1.	Paddy	22000	13.75
2.	Bajra	13000	65.00
3.	Cotton	17000	26.36
4.	Kharif Pulses	3200	44.44
5.	Wheat	130000	7.10
6.	Rabi Oil Seeds	3000	17.44

Under Plant protection programmes it is proposed to provide 25% subsidy on wheat weedicides. The aerial spray for mustard crop in Gurgaon and Mohindergarh districts would be arranged free of cost. In place of aerial spray on cotton, 25% subsidy on the cost of pesticides is proposed for ground spray.

The National Agriculture Extension Project aims at imparting latest know-how on crop production to farmers and getting it adopted by them. One Extension worker is deputed to take care of a specific number of farming families for the purpose. An outlay of Rs. 831.89 lakhs has been proposed for this project for 1990-91 against approved outlay of Rs. 727 lakhs during 1989-90.

## 2.2. Soil and Water Conservation

### (i) Agriculture Department

A sum of Rs. 332 lakhs has been proposed for 1990-91.

For reclamation of Soil/Alkaline Soils, subsidy at the rate of 75% on the cost of gypsum to all category of farmers is given. An area of 10,000 hectares will be treated during 1990-91.

(vii)

The land levelling scheme also provides for subsidy at the rate of 50% to small farmers having holding upto 3 hectares and 25% subsidy to other farmers. An area of 1600 hectares will be covered during 1990-91.

245 micro-watersheds in Ambala, Faridabad, Bhiwani, Mohindergarh and Gurgaon districts have been identified for taking up soil conservation works.

Under the pilot project for reclamation of Saline Waterlogged lands, it is proposed to treat 334 hectares during 1990-91 on 100% subsidy basis. Besides, the Centrally Sponsored schemes for (i) Integrated Watersheds management in the catchment area of flood prone river (Sahibi) and (ii) for National Watershed development programme for rain fed Agriculture would also be implemented.

During 1990-91 an area of 2000 hectares is proposed to be covered with an outlay of Rs. 30.00 lakhs (on sharing basis).

**(ii) Forest Department**

A sum of Rs. 100 lakhs has been proposed for 1990-91.

**2.3. Animal Husbandry**

The Animal Husbandry programme primarily aims at provision of adequate inputs to bring about genetic improvement of milch animals so as to evolve a suitable breed, improved feed and fodder development and ensure proper health cover to increase milk production alongwith similar facilities for poultry, piggery and sheep rearing etc. A sum of Rs. 600 lakhs has been proposed for 1990-91 against approved outlay of Rs. 598 lakhs during 1989-90.

The level of achievement and production targets are given below :—

Live Stock products	1989-90		1990-91
	Target	Anticipated achievements	Target
1	2	3	4
Milk (000 Tonnes)	3125	3125	2900
Eggs (Million)	345	345	305
Wool (Lakh Kgs.)	14.00	14.00	12.00

There will be 526 Veterinary Hospitals by 31-3-91 providing facilities to livestock in the State. It is proposed to upgrade 30 Veterinary Dispensaries/Stockmen Centres to regular Veterinary Hospitals. A provision of Rs. 212 lakhs has been made for health cover programmes for 1990-91. It is also proposed to establish 40 more veterinary dispensaries during 1990-91.

Under Cattle Development Programme an outlay of Rs. 113 lakhs has been proposed which includes Rs. 6.00 lakh for State Indo-Australian Cattle Project Hisar, Rs. 14 lakhs for expansion of State Intensive Cattle Development Projects, Rs. 80.00 lakhs for the Scheme for the replacement of chilled semen with frozen semen and Rs. 13.00 lakhs for other cattle development schemes.

Under Poultry Development Programme, the provision for 1990-91 includes Rs. 2 lakhs for Haryana Eggs and Poultry Marketing Federation, Rs. 4 lakhs for Poultry Disease and Feed Analytical Laboratory Rs. 5.00 lakhs for Modernisation of existing poultry Farms/Hatcheries for layers/Broiler production and Estt. of pure-line (50 : 50), Rs. 2.00 lakhs for Control of Feed/Feed mills and licencing of hatcheries and Rs. 2.00 lakhs for Establishment of Egg & Poultry Coop-Societies.

Under Sheep and Wool Development Programme, a provision of Rs. 15 lakhs has been proposed for 1990-91 which includes Rs. 4.00 lakhs for Strengthening of existing sheep and wool extension centres, Rs. 5.00 lakhs for establishment and strengthening of existing sheep farm for production of exotic Rams (50 : 50) and Rs. 6.00 lakhs for Grant-in-aid for sheep Breeding Farm (50 : 50).

(vii)

An outlay of Rs. 12.00 lakhs has been proposed for piggery development programme during 1990-91 for Marketing Yard for Pigs which will provide Marketing facilities to breeders as well as to buyers (Rs. 2.00 lakhs) and establishment & strengthening of piggery farm (Rs. 10.00 lakhs).

Under other Livestock Development Programmes, an outlay of Rs. 233 lakhs has been proposed for 1990-91. In order to enhance the income of the Vulnerable Groups and to bring them above the poverty line, they are being encouraged to rear cross-bred calves, sheep, poultry and piggery. The calves of Murrah Buffaloes yielding more than 7 kg. of milk would also be covered. The targets for this programme are given below :—

Programme	1989-90		1990-91
	Target	Anticipated Achievement	Proposed Target
1	2	3	4
Cross Bred Calf Rearing	3000	3000	3200
Poultry	300	300	300
Sheep	600	600	600
Piggery	200	200	200

#### 2.4. Dairy Development

In Annual Plan 1990-91 an outlay of Rs. 125 lakhs has been proposed.

Under programme of Special Employment to Rural Youths, 180 Mini Dairy Units of 5 Milch Animals, 300 Mini Dairy Units of 3 Milch Animals (General Category) and 300 Mini Dairy Units of 3 Milch Animals for scheduled castes would be established during 1990-91. Besides, subsidy to old units set up in 1985-86, 1986-87, 1987-88 & 1988-89 would also be paid. An outlay of Rs. 65.00 lakhs has been proposed for this purpose during the year 1990-91. A scheme for special employment to Rural unemployed widows through Mini Dairy units of 3 Milch Animals with a target of 100 units will continue during 1990-91 with a proposed outlay of Rs. 4.00 lakhs.

#### 2.5. Fisheries

A sum of Rs. 200 lakhs has been proposed for Annual Plan 1990-91 against the proposed outlay of Rs. 185 lakhs for 1989-90.

Under intensive Fisheries Development Programme, it is aimed to produce, procure and stock quality fish seed in village ponds for production of fish. Necessary technical and financial assistance will be provided to fish farmers and village Panchayats to cover additional 360 hectare water area during 1990-91. An outlay of Rs. 50.00 lakhs has been proposed for 1990-91.

There are Twelve fish Farmers Development Agencies functioning in the State to create a class of trained fish farmers in the State. An outlay of Rs. 72.00 lakhs (State share) has been proposed for this purpose for 1990-91. Besides, the schemes under National Fish Seed Programme, rehabilitation of mahaseer fisheries, development of fisheries in marshy areas, development of brackish water fish culture etc., would be continued.

The target proposed for fish production for 1990-91 is 22.00 thousand tonnes. The number of fish seed farms would be 21, fish seed production would be 60 million and Nursery/Water area would be 60 hectares in 1990-91.

#### 2.6. Forests including Wild Life

##### (i) Forestry

The proposed outlay for 1990-91 is Rs. 1800 lakhs against approved outlay of Rs. 1764 lakhs for 1989-90. Out of this Rs. 1000 lakhs is for Social Forestry Project (assisted by World Bank/IDA).

(ix)

Adequate funds have been provided for afforestation of degraded forests including Civil Forests (Rs. 30 lakhs), Plantation of quick growing species (Rs. 40 lakhs), Plantation of forests species for industrial and commercial area (Rs. 50 lakhs). Extension Forestry along rail, roads and canals (Rs. 140 lakhs) and Rural Fuel Wood Plantation scheme (Rs. 80 lakhs). Besides, an amount of Rs. 325 lakhs have been proposed for Aravali Hills afforestation Project.

It is proposed to cover an area of 11955 hectares and 1160 R.K.Ms.

(ii) *Wild Life*

The proposed outlay for 1990-91 is Rs. 50 lakhs against approved outlay of Rs. 56 lakhs during 1989-90. The programme includes development of crocodile sanctuary, deer parks, mini zoo, bird sanctuaries, zoological parks, breeding schemes for endangered species and other allied activities.

**2.7. Storage and Warehousing**

It is proposed to construct additional Storage Capacity during 1990-91. An outlay of Rs. 40 lakhs has been proposed for Annual Plan 1990-91 against approved outlay of Rs. 36 lakhs during 1989-90.

**2.8. Research and Education**

An outlay of Rs. 425 lakhs has been proposed for various programmes of Haryana Agricultural University for the Annual Plan 1990-91.

Haryana Agricultural University besides providing resident instructions to its students, conducts problem-oriented, need-based and location specific research so that it is adopted by farmers and their emerging problems are solved. The main thrust of research is to evolve disease-resistant early-maturing and high-yielding crop varieties suited to varying agro-climatic conditions. Transfer of technology in the field of agriculture, veterinary and animal husbandry sciences etc. is also the major responsibility of University. Stress is laid on raising socio-economic status of small and marginal farmers and landless agricultural labourers under land-to lab programme. Special Projects for boosting production of oilseeds, pulses and dry-land agriculture are being undertaken by adopting one or more villages in each district under "Model Village" adoption programmes. These programmes are proposed to be continued during 1990-91.

**2.9. Investment in Agricultural Financial Institutions**

An outlay of Rs. 244 lakh has been proposed for 1990-91 for providing debenture support to the lending programme of land development Bank. A matching contribution will become available from Government of India.

During 1990-91 it is proposed to give a debenture support of Rs. 244 lakhs. This will enable institutional investment of Rs. 7500 lakhs for various programmes for development of minor irrigation; agricultural implements, horticulture, animal husbandry, dairying, poultry and fisheries etc.

**2.10. Co-operation**

During the plan period the main stress is to strengthen the institutional structure, to create infrastructure by encouraging Agro-processing units and providing full support to the farmers increasing agricultural production through provision of timely and adequate inputs. Accordingly, during 1990-91, HAFED has proposed to set up vanaspati plants, establishment of cold cum ware housing complex, establishment of Flour Mills, vegetable processing units, installation of spinning Mills, expansion and modernisation of Rice Mills & Spinning Mills. For these projects a sum of Rs. 64.20 lacs has been proposed for the annual plan 1990-91.

For Cooperation sector, an amount of Rs. 1300.00 lacs has been proposed for the year 1990-91, against the approved outlay of Rs. 1100.00 lacs for 1989-90.

Sub-head wise break-up is as under :—

		(Rs. in lakhs)	
Sr. No.	Sub-head	Approved Outlay 1989-90	Proposed Outlay 1990-91
1	2	3	4
1.	Direction and Administration	44.56	50.50
2.	Credit Cooperatives	122.41	218.20

1	2	3	4
3.	Housing Cooperatives	75.00	85.00
4.	Labour Cooperatives	21.25	27.50
5.	Marketing Cooperatives	25.00	14.00
6.	Processing Cooperatives	7.10	64.20
7.	Dairy Cooperatives	71.38	179.00
8.	Cooperative Sugar Mills	570.00	507.00
9.	Industrial Cooperatives	18.00	27.80
10.	Consumer Cooperatives	51.30	47.60
11.	Education	5.00	1.00
12.	Research & Training	15.00	12.00
13.	Information & Publicity	14.00	10.00
14.	Other Cooperatives	60.00	56.20
Total		1100.00	1300.00

The proposed outlay for 1990-91 will take care of :—

- (i) Contribution of Risk Funds to write off bad debts on account of consumption loans advanced by Primary Credit Societies to Weaker Sections of Society (Rs. 10 lakhs).
- (ii) Interest subsidy for advancement of loan to scheduled Castes members of Cooperative Societies (Rs. 5 lakhs).
- (iii) Share Capital to Housing Apex Society (Rs. 10 lakhs).
- (iv) Subsidy to members of weaker sections of society for construction of houses (Rs. 20 lakhs) and loan of Rs. 40 lakhs.
- (v) Assistance to Labour and construction societies for managerial assistance and share capital and loan (Rs. 27.50 lakhs).
- (vi) Assistance to Dairy Cooperatives as share capital to pay to Milk Societies (Rs. 5 lakhs), managerial subsidy to primary Milk Societies (Rs. 2.00 lakhs), Share Capital to HDDCF (Rs. 100 lakhs), Milk Transport subsidy, (Rs. 10 lakhs), Share Capital to Milk Union (Rs. 5.00 lakhs), Subsidy to HDDCF (Rs. 2.00 lakhs) and for under writing off losses of DDCF (Rs. 50.00 lakhs).
- (vii) Share Capital subsidy etc. for strengthening of INFED (Rs. 6.00 lakhs).
- (viii) Share Capital contribution to Sugar Mills (Rs. 507.00 lakhs).
- (ix) Share Capital to Haryana Handloom Apex (Rs. 5 lakhs).

It is proposed to strengthen the financial base of CONFED, and Central Cooperative Stores for undertaking effectively the Public distribution system. Share capital of Rs. 40 lakhs for them is proposed for the year 1990-91. The target is to achieve retail sale of Rs. 45 crores of consumer goods by Urban and Rural Co-operatives during 1990-91.

## 2.11. Rural Development

### (i) *Integrated Rural Development Programme (I.R.D.P.)*

It is proposed to assist 27500 families including 8250 Scheduled Castes families during 1990-91, under credit linked schemes to enable them to cross the poverty line. This will also include those who could not cross the poverty line in spite of first dose of assistance given in earlier years. The achievement for the year 1989-90 is 50000 families including 15000 Scheduled Castes families. An outlay of Rs. 400 lakhs has been proposed for 1990-91 as State share.

### (ii) *Drought Prone Area Programme (D.P.A.P.)*

The D.P.A.P. is in operation in 9 blocks of Mohindergarh District. The strategy under this programme includes most efficient harvesting of available water resources promoting more productive dry land agriculture, soil and moisture conservation, afforestation including farm forestry and livestock/pasture development. An outlay of Rs. 75.00 lakhs has been proposed for 1990-91. Matching contribution will be available from Government of India.

### (iii) *Desert Development Programme (D.D.P.)*

It is now a 100% Centrally Sponsored Scheme. It is in operation in 26 blocks of four districts of State viz. Hisar (10 blocks), Rohtak (5 blocks), Sirsa (4 blocks) and Bhiwani (7 blocks).

### (iv) *Jawahar Rozgar Yojana (JRY)*

From 1st April, 1989, the Government of India have merged N.R.E.P./R.L.E.G.P. into a single programme designated as Jawahar Rozgar Yojana (JRY). The main object of this programme is to generate additional gainful employment for rural unemployed and underemployed. The expenditure is to be shared between the centre and the state on 80:20 sharing basis. This programme is to be implemented by D.R.D.A's at the district level & Gram Panchayats at the village level. The central assistance under this programme is to be released direct to these agencies. 6% funds are to be earmarked for Indira Awaas Yojana. The remaining grant is to be distributed amongst the different Gram Panchayats to the extent of 80% on the basis of population and the remaining 20% is to be retained by the D.R.D.As, at the district level.

During 1989-90, an amount of Rs. 1538.11 lakhs was provided to Haryana Govt., by Central Government & State share was Rs. 384.53 lakhs, For 1990-91, an amount of Rs. 2500.00 lakhs has been proposed out of which Rs. 500.00 lakhs would be state share. With this provision 46.49 lakhs mandays will be generated.

### (v) *Financial Assistance to Assignees of Land Declared surplus as a result of Imposition of Ceiling*

Most of the allottees of surplus area are of the poorest strata of the society. They are given an assistance of Rs. 2500 per hectare in the districts. This scheme is financed by Centre and State Governments on 50:50 matching basis. An outlay of Rs. 10.00 lakhs has been proposed for Annual Plan 1990-91.

## 2.12. Land Reforms

An amount of Rs. 26 lakhs (Rs. 3 lakhs for Land Records and Rs. 23 lakhs for consolidation of Holdings) has been proposed for the year 1990-91 against approved outlay of Rs. 25 lakhs during 1989-90.

## 2.13. Community Development and Panchayats

### (i) *Community Development*

The proposed outlay for 1990-91 is Rs. 300 lakhs against approved outlay of Rs. 217 lakhs for 1989-90. The outlay for 1990-91 includes Rs. 114 lakhs for block schemes, Rs. 54 lakhs for Rural Development Board and for Focal Village Schemes, Rs. 12 lakhs for promotion of Mahila Mandals and Rs. 17 lakhs for individual rural latrines.

### (ii) *Panchayats*

During 1990-91 an outlay of Rs. 200 lakhs has been proposed against approved outlay of Rs. 160 lakhs during 1989-90. An outlay of Rs. 27 lakhs has been kept for providing financial assistance to Panchayats for their revenue earning schemes.

The Panchayats are also encouraged under matching grant scheme to undertake development works such as construction of buildings for schools, veterinary hospitals, recreation and other development works for which an outlay of Rs. 150 lakhs has been kept. An outlay of Rs. 4 lakhs has been kept for strengthening of block administration.

## 2.14. Mewat Development Board

Mewat area consists of six blocks of Nuh, Ferozpur Zhirka, Nagina, Punhana and Taoru in Gurgaon district and Hathin block in Faridabad district. This area is quite backward and is predominantly populated by Meo community. State Government have set up a high powered Mewat Development Board for the speedy development of this area. Major part of the expenditure on various schemes shall come from the development plans being implemented by various departments. An outlay of Rs. 350 lakhs has been proposed for augmenting the departmental efforts for providing funds for such items which have not been provided for in the departmental plans.

## 2.15. Irrigation

### (i) Major and Medium Irrigation

The proposed outlay for 1990-91 is Rs. 50.00 crores as per details given below :—

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Annual Plan 1989-90	Annual Plan 1990-91
		Approved Outlay	Proposed Outlay
1	2	3	4
	(i) Water Development (Survey, Investigation & Research)	150	265
	(ii) Major & Medium Irrigation Projects	5850	4735
	<b>Total</b>	<b>6000</b>	<b>5000</b>

An outlay of Rs. 265 lakhs has been proposed for 1990-91 for carrying-out investigation and research programme with new irrigation projects and providing facilities for testing of material on construction projects.

The proposed outlay for SYL is Rs. 15.00 crores.

The other schemes are J.L.N. Lift Irrigation Scheme (Rs.600.00 lakhs), construction of new Tajewala Barrage (Rs. 300.00 lakhs), Gurgaon Canal Project (Rs. 200.00 lakhs), Nangal Irrigation Scheme (Rs. 50.00 lakhs), Modernisation of existing channels (Rs.1680.00 lakhs), Liabilities for completed projects (Rs. 260.00 lakhs), Remodelling of old existing channels (Rs. 45.00 lakhs) and raising/lining of BML branches (Rs. 50.00 lakhs).

An additional potential of 35000 hectares is proposed to be created during 1990-91.

### (ii) Minor Irrigation

#### (a) Agriculture Department

A sum of Rs. 158 lakhs has been proposed for Annual Plan 1990-91 to undertake scheme for grant of subsidy for Installation of Sprinkler Irrigation Sets (Rs. 100.00 lakhs), Scheme for strengthening of Minor Irrigation Units installation and services (Rs. 23.00 lakhs), scheme for increasing irrigation through the use of sprinklers irrigation system (Rs. 25.00 lakhs), scheme for plasticulture in Hisar district (Rs. 5 lakhs) and Rs. 5 lakhs for grant of subsidy on the drip Irrigation system.

#### (b) Irrigation Department

An outlay of Rs. 30 lakhs has been proposed for sprinkler Irrigation Sets on canal system and Rs. 30 lakhs on Micro-water shed Management schemes during 1990-91.

### (iii) Minor Irrigation Tubewells Corporation (MITC)

Previously subsidy to small and marginal farmers was provided for sharing the cost of lining of water courses. Since the Haryana Government waived off 100% cost of recoveries from the farmers irrespective of the size of the land the complete cost of lining and maintenance of water courses would flow as subsidy from State Government. However, the cost of maintenance is to be wholly met by the beneficiaries. A sum of Rs. 1600 lakhs has been proposed for Annual Plan 1990-91.



## 2.16. Command Area Development

For bringing about an integrated development and to utilise the maximum irrigation potential, the command area of following four irrigation projects have been selected :—

- (i) Gurgaon Canal
- (ii) Rewari Lift Irrigation Scheme
- (iii) Jui Irrigation Canal
- (iv) Jawahar Lal Lift Irrigation Canal System

The activities undertaken under Command Area Development Programme are topographical surveys, planning and construction of field channels, training of farmers and CAD staff, evaluation and adoptive trials and demonstration plots, grant of subsidy to small and marginal farmers for land-levelling, construction of farm channels, laying of under ground pipelines, installation of tubewells/pumping sets and construction/lining of field channels.

The proposed outlay for 1990-91 is Rs. 450 lakhs against Rs. 395 lakhs approved for 1989-90.

## 2.17 Flood Control

The State has acute flood control and drainage problem in certain areas as their topography is undulating traversed by large number of hill streams and torrents. In order to save the state from recurring losses caused by floods an outlay of Rs. 1300 lakhs has been proposed for the Annual Plan 1990-91.

Efforts are being made to complete the on going schemes for which provision has been made for Rs. 840 lakhs in the Annual Plan 1990-91. Remodelling work of drain No. 8 in Rohtak district and Pundri drain No. 2 and Padana Drainage System in Jind district are also proposed to be completed during 1990-91. Work on augment pumping capacity of lift drains would also be undertaken during 1990-91. A provision of Rs. 300 lakhs has been made for installation of Gates and Gearings including the hoisting equipments. Provision of Rs. 30 lakhs has also been made for Anti Water Logging schemes in the Canal Command Areas so as to lower sub soil water which adversely affects food production. Provision of Rs. 50 lakhs has also been made for improving, reconditioning and remodelling the old existing drainage system for better efficiency. In addition to on-going schemes continuing during year 1990-91 a few new schemes have also been taken up.

## 2.18. Power

The proposed outlay for 1990-91 for power programmes is Rs. 220.00 crores against approved outlay of Rs. 202.00 crores for 1989-90.

The proposed outlay for generation is Rs. 8344 lakhs which would be utilised as follows :—

(Rs. in lakhs)

Project	Proposed outlay for 1990-91
1. Faridabad (Thermal) (1x60 MW)	182.00
2. Panipat Stage II (Thermal) (2x110 MW)	534.00
3. Panipat Stage III (Thermal) (1x210 MW)	2500.00
4. WYC (H) (6x8 MW)	288.00
5. Yamuna Nagar (Th) (4x210 MW)	1500.00
6. Dadupur Mini (Hydel) (4x1.5 MW)	200.00
7. Panipat Stage/IV (Th.) (1x210 MW)	1760.00
8. Small Hydel	30.00
9. WYC-II (H) (2x8 MW)	550.00
10. Hisar Thermal (T) (1x210 MW)	800.00

(xiv)

The proposed outlay for Transmission and Distribution is Rs. 8685 lakhs.

For Rural Electrification Programme the proposed outlay is Rs. 2400 lakhs.

The outlay proposed for renovation of thermals would be Rs. 2565 lakhs which would be for Faridabad Thermal Plant (Rs. 865 lakhs) and Panipat Thermal Plant (Rs. 1700 lakhs),

The proposed target for 1990-91 are energisation of 20,000 tubewells, 160000 general connections, 5500 industrial connections and 300 street lights and others.

#### 2.19. Non-Conventional Sources of Energy

An outlay of Rs. 50.00 lakhs has been proposed for the year 1990-91 against approved outlay of Rs. 40.00 lakhs during 1989-90.

#### 2.20. Industries

In Annual Plan 1990-91 an outlay of Rs. 2000 lakhs is proposed against approved outlay of Rs. 1400 lakhs in 1989-90. The programme wise details are as under :—

(Rs. in lakhs)

Programme	Annual Plan	Annual Plan
	1989-90	1990-91
	Approved Outlay	Proposed Outlay
1	2	3
1. Village & Small Industries	950.00	1255.90
2. Large & Medium	280.00	457.50
3. Mines & Minerals and Weights & Measures	30.00	24.00
4. Electronics	140.00	262.60
	1400.00	2000.00

A sum of Rs. 420 lakhs during 1990-91 will be placed at the disposal of Haryana State Industrial Development Corporation and Haryana Financial Corporation to be utilised as under :—

(Rs. in lakhs)

1. Development of Industrial Development Corporation	300.00
2. Raising of Additional Share Capital of Haryana Financial Corporation	120.00
Total	420.00

With a view to help entrepreneurs the Government of Haryana has set up an Industrial Assistance Group (IAG) to render one point contact service to resident entrepreneurs in general and to non-resident persons of Indian origin in particular. An outlay of Rs. 3.00 lakhs is proposed as share of Industries department for this purpose. An amount of Rs. 262.60 lakhs has been proposed for the Development of Electronic Industries.

Haryana State Electronics Development Corporation is engaged in promotion of electronics units in the State. An outlay of Rs. 100 lakhs has been proposed for 1990-91 for the establishment of this Corporation.

For development of mines and minerals a provision of Rs. 18.00 lakhs has been proposed during 1990-91. The programme includes conducting of preliminary geological surveys, carrying out explorations, drilling operations of minerals deposits through detailed investigations.

For enforcement of Weights and Measures Act, an outlay of Rs. 6.00 lakhs has been proposed in Annual Plan 1990-91.

For the development of Small Scale, Cottage & Village Industries in the State, a separate Directorate of Small Scale, Cottage & Village Industries has been set up which will provide all kinds of incentives and facilities to small and cottage industrial units. During the year 1990-91 main emphasis has been laid for providing basic infrastructure facilities to the existing units as well as new industrial units. To meet this requirement schemes like setting up of New Industrial Estates, Growth Centres, UNDP Projects etc. have been included. Under these schemes basic infrastructure facilities as well as common facilities services will be provided to the Industrial Units in the State.

Under Khadi and Village Industries Development programme an outlay of Rs. 56.00 lakhs has been proposed for 1990-91. The programme includes financial assistance to cobblers, rebate on sale of Khadi & grant in aid to Khadi Village Industries Board. For the development of Handloom industries a sum of Rs. 81.10 lakhs has been proposed. The schemes for development of Handloom industry at Panipat, expanding activities of Intensive handloom project Bhiwani, rebate on sale of handloom goods, incentives in the shape of grant of loan at 4% rate of interest, providing share capital to HSH & HC for strengthening marketing base for handloom and handicraft product, thrift funds for weavers, Work Shed cum Housing Scheme for weavers, modernisation of looms, decentralised training of weavers and Banker Sewak Scheme.

For promotion and development of handicrafts an outlay of Rs 27.90 lakhs has been proposed for 1990-91 to assist the artisans engaged in manufacture of metalware, fancy leather goods, development of hereditary handicrafts, carpet weaving through rebate on sale and provision/arrangements of technical know-how, raw material and other marketing facilities etc.

## 2.21 Civil Aviation

Haryana has all weather aerodromes at Hisar, Karnal, Pinjore, Narnaul and Bhiwani. The Sixth aerodrome at Lakhan Majra (District Rohtak) is also to be provided with pucca runway. The proposed outlay for 1990-91 is Rs. 20.00 lakhs for expansion of facilities at various aerodromes and other development works of Civil Aviation.

## 2.22 Roads and Bridges

In Annual Plan 1990-91 an outlay of Rs. 2100 lakhs has been proposed. It includes Rs. 655 lakhs for State Highways and Rs. 1310 lakhs for district and other roads. It is proposed to construct 365 Kms. of surfaced roads during 1990-91.

## 2.23 Road Transport

A provision of Rs. 18.00 crores has been proposed for 1990-91 against approved outlay of Rs. 15.10 crores during 1989-90.

The anticipated achievement during 1989-90 are addition of 158 new buses and replacement of 387 old buses. The corresponding target for 1990-91 are addition of 128 new buses and replacement of 313 old buses. Besides, the programmes of expansion of land & buildings, modernisation of workshops etc. will be continued.

## 2.24 Scientific Services and Research

### (i) S&T Programme

The proposed outlay for 1990-91 is Rs. 100.00 lakhs against approved outlay of Rs. 86 lakhs for 1989-90. This is meant for various S&T programmes which include setting up of HARSAC (Rs. 30 lakhs), Grant-in-aid to S&T Council (Rs. 41.50 lakhs), setting up of Science centres (Rs. 1 lakh) and Setting up of Planetarium (Rs. 5 lakhs).

**(ii) Integrated Rural Energy Programme**

The programme was first introduced in Raipur Rani Block of Ambala District. During 1990-91, it is proposed to spend an amount of Rs. 60 lakhs on Integrated Rural Energy Planning (IREP).

**2.25 Environmental Programmes**

The Department of Environment ensures that proper coordination is brought in the working of various departments and agencies which are implementing the environmental programmes.

An outlay of Rs. 100.00 lakhs has been proposed for the year 1990-91.

**2.26 General Economic Services**

An outlay of Rs. 42 lakhs has been proposed for the year 1990-91. Out of this Rs. 25 lakhs are proposed for Secretariat Economic Services (Planning Machinery) and Rs. 17 lakhs for Census Survey and Statistics.

(i) Under Secretariat Economic Services Rs. 23.40 lakhs have been proposed for strengthening of District Planning Machinery, Rs. 0.90 lakh for strengthening of Evaluation unit, Rs. 0.50 lakh for Creation of Monitoring appraisal Division for the District Planning and Rs. 0.20 lakh for strengthening of Monitoring unit under Unicef.

(ii) Under Census Survey and Statistics Rs. 5.00 lakhs for setting up of computer for processing of statistical data, Rs. 3.90 lakhs for strengthening of State Income Section, Rs. 2.10 lakhs for strengthening of Analytical Capabilities and Rs. 6.00 lakhs for strengthening of Statistical Machinery have been proposed

**(iii) Decentralised Planning**

A provision of Rs. 16.00 crores has been proposed in the Annual Plan 1990-91 against an proposed outlay of Rs. 10.00 crores during 1989-90.

The programme of Decentralised Planning consists of financing schemes of Local Importance as recommended by District Planning Committees.

**2.27 Tourism**

A provision of Rs. 250 lakhs has been proposed in Annual Plan 1990-91 to build up and maintaining the tourist infrastructure in the State in the form of restaurants, hostels, motels/camper-huts, boating and angling facilities, gardens and bath complexes etc.

**2.28 General Education**

The proposed outlay for 1990-91 is Rs. 40.00 crores. The broad break-up is as under :—

Sr. No.	Programme	(Rs. in lakhs)	
		Annual Plan 1989-90	Annual Plan 1990-91
		Approved Outlay	Proposed Outlay
1	2	3	4
1.	Elementary Education	2165.00	1772.03
2.	Secondary Education	1367.00	1561.97
3.	Teacher Education	12.00	12.00
4.	University Education	681.00	559.00
5.	Physical Education	18.00	20.00
6.	Adult Education	107.00	—
7.	Direction, Admn. & Supervision	15.00	10.00
8.	Other Programmes	45.00	65.00
Total :		4410.00	4000.00

The details of the major schemes are as follows :—

## **Elementary Education**

### **Primary Schools**

In order to achieve the goal of universalisation of primary education in age-group 6-11 years it is proposed to open 50 new primary schools for girls and to create 2100 additional posts of teachers to cover 0.44 lakhs additional children at a total cost of Rs. 407.72 lakhs during 1990-91 including physical facilities viz Durri Patti, children literature, sports material etc.

### **Middle Schools**

It is proposed to cover 8.85 lakh children (79.5%) additional 0.89 lakhs in class VI-VIII during 1990-91. In order to cover additional enrolment in schools it is proposed to up-grade 100 primary schools to Middle standard and to provide 1000 posts of teachers during 1990-91 at a total cost of 412.10 lakhs.

### **Non-Formal Education Classes I-V & VI-VIII**

It is proposed to cover 1.50 lakh school/drop-out children through non-formal education centres for primary and middle classes. A sum of Rs. 18.85 lakhs has been proposed for this purpose.

### **Incentives**

In order to attract the hard core of non-attending children belonging to scheduled castes and girls from weaker sections, incentives are being provided in the form of free stationery, uniforms, attendance scholarships and books. For this purpose a sum of Rs. 420.38 lakhs has been proposed.

### **Construction of Buildings**

An outlay of Rs. 235.50 lakhs has been proposed for construction of primary and middle school buildings and additional rooms etc.

### **Secondary Education**

Upgradation of 100 middle schools to High schools has been sanctioned during 1989-90 and it is proposed to upgrade 50 more such schools during 1990-91. An enrolment target of 3.62 lakhs has been kept for 1990-91. In order to continue the programme an outlay of Rs. 243.95 lakhs has been proposed for Annual Plan 1990-91.

### **Implementation of 10+2 Pattern**

Under vocationalisation programmes, 65 Vocational Education Centres have already been opened. An outlay of Rs. 394.00 lakhs has been proposed for 1990-91.

The general education spectrum at plus 2 stage has been introduced in 349 institutions (231 schools and 118 colleges in the State). For continuance of this programme an outlay of Rs. 421.25 lakhs has been proposed for Annual Plan 1990-91. It is proposed to introduce plus 2 stage by up-grading 25 more High Schools to Sr. Secondary Schools during 1990-91.

### **Incentives**

Under Secondary education, a sum of Rs. 11.03 lakhs has been proposed for providing incentives during 1990-91.

### **Construction of Buildings**

For construction of High/Higher Secondary Schools buildings, science laboratories and additional class rooms, an outlay of Rs. 250.00 lakhs has been proposed during 1990-91.

### **Sainik Schools**

A sum of Rs. 146 lakhs has been proposed for the year 1990-91.

### **Teacher Education**

The teacher education programmes covers in service training, to teachers of English, research & Curriculum development and inservice training in science in State Council of Education Research and Training. For these schemes an outlay of Rs. 12 lakhs has been proposed during 1990-91.

**University Education**

Kurukshetra and Maharishi Dayanand University are proposed to be provided assistance of Rs. 30 lakhs and Rs. 100 lakhs respectively during 1990-91.

**Government Colleges**

For introduction of new subjects and to meet staff requirements it is proposed to create 109 posts of lecturers. For meeting the various financial requirements of these colleges a sum of Rs. 70.00 lakhs has been proposed for Annual Plan 1990-91.

**Scholarships**

Brilliant and poor students in degree and post graduate classes are given scholarships @ Rs. 100 and Rs. 150 p.m. for which a sum of Rs. 9.60 lakhs has been proposed.

**Construction of College/Hostel Buildings**

An outlay of Rs. 335 lakhs has been proposed for construction of college/hostel buildings, science blocks etc.

**Physical Education**

A sum of Rs. 20.00 lakhs has been proposed for providing assistance to scouting and guiding associations, training in Yoga and to PTI's and promotion of sports during 1990-91.

**Art and Culture**

The proposed outlay for 1990-91 is Rs. 70 lakhs for the following programmes :—

(Rs. in lakhs)

Sr. No.	Programme	(Rs. in lakhs)	
		1989-90 Approved Outlay	1990-91 Proposed Outlay
1	2	3	4
1.	Academics	2.00	2.00
2.	Archaeology	27.00	32.00
3.	Archives	9.00	5.60
4.	District Gazetteers	4.36	6.42
5.	Public Libraries	22.64	23.98
Total		65.00	70.00

**2.29 Technical Education**

Technical Education is being imparted in the State through the medium of diploma level polytechnics and degree level Engineering College at Kurukshetra. Another Engineering College at Murthal has been opened.

During the year 1990-91 an outlay of Rs. 800 lakhs is proposed against approved outlay of Rs. 635 lakhs during 1989-90. The outlay will be spent on spill over, on going and new schemes. A sum of Rs 340 lakhs has been proposed for Engineering College at Murthal, Rs 40 lakhs for opening of new women Polytechnic at Sirsa, Rs 15 lakhs for setting up of an institute of Engineering and Technology at Hisar, Rs. 40 lakhs for Institute of Pharmacy and Management at Adampur, Rs 50 lakhs for diversification of courses, Rs. 50 lakhs for setting up of a polytechnic at Uttawar District Faridabad, Rs. 40 lakhs for setting up of Govt. Polytechnic for women at Faridabad, Rs. 20 lakhs for setting up of a Government Polytechnic at Narnaul and Rs. 45 lakhs for setting up of Haryana Engineering College at Hisar.

**2.30 Sports**

A provision of Rs. 200 lakhs has been proposed in the Annual Plan 1990-91 against an outlays of Rs. 175 lakhs during 1989-90 for development of sports activities and training of sports-men etc. in the State.

**2.31 Medical Education**

The proposed outlay for 1990-91 for Medical Education is Rs. 600 lakhs including Rs. 100 lakhs for Agroha Medical College against Rs. 379 lakhs approved for 1989-90. These funds are meant for removing the existing deficiencies in the staff, buildings and equipment. Facilities are being provided for undergraduate and postgraduate courses and for training of paramedical staff.

**2.32 Health**

A sum of Rs. 1800 lakhs has been proposed for 1990-91 against approved outlay of Rs. 1529 lakhs during 1989-90 for continuation of the health coverage programmes. Under Minimum Needs programme a sum of Rs. 670.24 lakhs has been proposed for 1990-91.

**2.33 Ayurveda**

A provision of Rs. 65 lakhs has been proposed for the Annual Plan 1990-91.

**2.34. Employees State Insurance :**

The Employees State Insurance Scheme has been extended to the whole State except Kurukshetra District. It is implemented under the provisions of Employees State Insurance Act 1948 as amended from time to time. Under the provisions of this Act 1/8th of the total expenditure on medical care provided to insured persons and their family members is borne by the State and remaining 7/8th is borne by E.S.I. Corporation. It is proposed to continue to provide medicare to all 2,65,000 beneficiaries during 1990-91. The proposed state share for the scheme during 1990.91 is Rs. 23 lakhs.

**2.35. Water Supply and Sewerage :**

For the Annual Plan 1990-91 an outlay of Rs. 39.00 crores has been proposed against approved outlay of Rs. 33.00 crores during 1989-90. Programme-wise break-up is as under :—

(Rs in lakhs)

Sr. Programme No.		Annual Plan 1989-90	Annual Plan 1990-91
		Approved Outlay	Proposed Outlay
1	2	3	4
1.	Rural Water Supply & Sanitation	2588	2510
2.	Urban Water, Sewerage and low cost Sanitation	712	1390
Total		3300	3900

**Rural Water Supply :**

There are 5686 problem villages out of total 6745 villages in the State (1981-Census). At the end of March 1990, 131 problem villages and 729 non problem villages will be left to be provided with water supply. Out of these 131 problem villages and 219 non problem villages are likely to be covered during 1990-91.

**World Bank Project :**

The Phase-I of the World Bank aided "Haryana Irrigation & CAD Project" water supply component had been prepared to provide piped water supply facilities for 391 problem villages at an estimated cost of Rs. 29.02 crores. Later on 2nd part amounting to Rs. 11.93 crores was also prepared during the year 1985-86. The total approved cost of the project is Rs 40.95 crores and 455 villages are to be provided with water supply facilities.

### **Urban Water Supply :**

In Haryana State there are 83 towns, out of which 81 towns are covered under the purview of 'National Water Supply and Sanitation Programme'. Water Supply and sanitation facilities in the remaining towns i.e. Railway Colony, Jagadhri and H.M.T., Pinjore are being provided by their respective administrative authorities. For the year 1990-91 a sum of Rs 970 lakhs has been proposed to be utilised for improving the service level in the state as all the towns have been supplied with partial water supply. During 1990-91 it is proposed to provide underground sewerage facilities to three new towns besides augmenting the sewerage facilities in the existing 10 towns of the state for which a provision of Rs. 400 lakhs has been made.

### **2.36 Housing :**

The problem of housing in Haryana as in the rest of the country has become serious on account of phenomenal increase in population, rapid industrialisation and urbanisation. An outlay of Rs. 900 lakhs has been proposed for 1990-91 against approved outlay of Rs. 603 lakhs during 1989-90.

Under Low and Middle Group Housing Scheme it is proposed to provide loans for construction of houses during 1990-91.

For Co-operative Housing programme an outlay of Rs. 20 lakh has been proposed for 1990-91 to be given as share capital to the Apex Co-operative Housing Finance Society. A provision of Rs. 40 lakhs has been proposed for providing assistance to State Housing Board as loan and subsidy for construction of houses for SC's.

An outlay of Rs. 120 lakhs has been proposed for Government residential houses at Panchkula or at New State Capital.

An outlay of Rs. 250 lakhs has been proposed for house-building loan to Government employees for construction of residential houses for their personal use.

A sum of Rs. 130 lakhs has been proposed for Government residential buildings for revenue and allied departments, Judicial, Jail and P.W.D (B & R) departments.

Under Minimum Needs programme a provision of Rs. 10 lakhs has been made for providing house sites to landless workers in rural areas and Rs. 120 lakhs for providing loan/subsidy to allottee of houses/sites in rural areas for construction of houses during 1990-91.

### **2.37 Police Housing :**

Under Police Housing a provision of Rs. 200 lakhs has been proposed for construction of houses and barracks during 1990-91.

### **2.38 Urban Development :**

An outlay of Rs. 150 lakhs has been proposed for Grant-in-Aid to Municipalities for Environmental Improvement of Urban Slums, Rs. 120 lakh for grant-in-aid to Municipalities for Adhoc revenue earning schemes/minor development works and Rs. 30 lakhs for grant-in-aid to Kurukshetra Development Board.

### **2.39 Information and Publicity :**

In the Annual Plan 1990-91 an outlay of Rs. 180 lakhs has been proposed for various activities of the State Public Relations Department to maintain regular flow of news and views. This includes an outlay of Rs. 72.50 lakhs for reception component of National Media Plan, Rs. 24.54 lakhs for field publicity, 24.00 lakhs for Films, T.V. and Video services. The remaining funds will be utilised on various publicity schemes such as public address system, exhibitions, production of publicity literature, research and reference service. For promotion of cultural activities an outlay of Rs. 15.00 lakhs has been proposed.

### **2.40 Welfare of Scheduled Castes and Backward Classes :**

In the Annual Plan 1990-91 an outlay of Rs. 1000 lakhs has been proposed against an approved outlay of Rs. 800 lakhs for 1989-90.

A sum of Rs. 454.90 lakhs has been proposed under education programme i.e. grant for purchase of stationery articles to Scheduled Castes students studying in 6th to 12th classes, scholarship and reimbursement of tuition fees for Scheduled Castes students, scholarship/opportunity cost to S.C. students



studying in 6th to 8th classes, incentive to S.C. students who get first division from Matric to Post graduate, special coaching classes for studying Science, Mathematics and English, financial assistance to Voluntary Organisations for setting up hostels for scheduled castes and boarding expenses to S.C. girl students in B.Sc. Home Science Course. Under economic upliftment programme an outlay of Rs. 63.55 lakhs has been proposed. An outlay of Rs. 173.60 lakhs has been proposed for Health and Housing Schemes for Scheduled Castes which includes Rs. 70.00 lakhs for environmental improvement in Harijan Bastis, Rs. 0.60 lakh for legal assistance, Rs. 19.00 lakhs for drinking water wells, Rs. 1.00 lakh for incentives for inter-caste marriage, Rs. 70.00 lakhs for Housing, Rs. 12.00 lakhs for financial assistance for marriage of daughters of widows and destitute S.C. women and Rs. 1 lakh for evaluation & Monitoring of various programmes.

An outlay of Rs. 63.20 lakhs has been proposed for Welfare of Backward Classes as Share Capital to Haryana Backward Classes Kalyan Nigam.

An outlay of Rs. 18.00 lakhs has been proposed for Welfare of Denotified Tribes. A provision of Rs. 102.50 lakhs (State Share) has also been kept for centrally sponsored schemes. In order to diversify and expand the activities of Scheduled Castes Development Corporation, an outlay of Rs. 50.00 lakhs has been kept in the Annual Plan 1990-91.

#### **2.41 Labour and Labour Welfare :**

Under Labour Welfare, the proposed outlay of Rs. 8.00 lakhs will be utilised on strengthening of Industrial Hygiene Laboratory in the State (Rs. 0.40 lakhs) rehabilitation of bonded labourers (Rs. 0.25 lakhs), strengthening and setting up labour Welfare Centres in urban areas (Rs. 0.60 lakh), appointment of Assistant Director Health Industrial Safety and Safety Officer (Rs 3.60 lakhs) appointment of Lady Welfare Officer (Rs. 0.60 lakh) strengthening of Factory Inspectorate (Rs. 1.80 lakhs) and setting up of Women Cell (Rs. 0.75 lakhs).

#### **2.42 Employment Exchanges :**

An outlay of Rs. 6 lakhs has been proposed in the Annual plan 1990-91 under this sub-head. The programmes are setting up of inspection and enquiry unit in the directorate, computerisation of employment exchanges operations and for setting up of vocational guidance units at town employment exchanges.

#### **2.43 Social Welfare :**

An outlay of Rs. 12000.00 lakhs has been proposed in Annual Plan 1990-91 for various schemes to be implemented under this programme.

A sum of Rs. 353.08 lakhs has been proposed for education and welfare of handicapped, Rs. 527.35 lakhs for child welfare, Rs. 357.60 lakhs for women welfare, Rs. 10 lakhs for welfare of poor and destitute, Rs. 28.55 lakhs for correctional services, Rs. 18.34 lakhs for grant-in-aid to Haryana Economically Weaker Sections & Women Welfare Corporation. Rs. 10700 lakhs has been provided for Old Age Pension scheme.

#### **2.44 Nutrition :**

Under Nutrition there is only one scheme namely "Supplementary Nutrition Programme". This is being implemented in ICDS Projects. Under this scheme, Nutrition Component is given to the children below six year's of age, nursing and expectant mothers from the low income families. At present this scheme is being implemented in 61 projects.

At outlay of Rs. 725 lakhs has been proposed to cover 791952 beneficiaries during the year 1990-91.

#### **2.45 Industrial Training :**

Industrial Training is imparted in various engineering and non-engineering trades so as to produce skilled and trained industrial workers needed for the development of industries. An outlay of Rs. 275.00 lakhs has been proposed for Annual Plan 1990-91.

Under modernisation of ITI's, equipment worth Rs. 90.41 lakhs would be purchased. For diversification of existing trades and introduction of additional seats in existing ITI's an amount of Rs. 21.00 lakhs has been proposed. For the introduction of new trades in women ITI's, Rs. 22.10 akhs have been kept.

#### **2.46 Haryana Institute of Public Administration (HIPA)**

The Haryana Institute of Public Administration was set up on 1st August, 1983 by Haryana Government for training its officers and imparting institutional training to some categories of fresh entrants into

the State Govt. Rs. 60 lakhs has been proposed to be utilised during 1990-91 for completing the construction work of institution complex/Hostel and improvement of training facilities. This institute will be able to train 1600 officers of Haryana Government during 1990-91.

#### **2.47 Printing and Stationery**

Printing and Stationery Department is engaged in printing of Government Publications, School's text books, repair of Government type-writer machines and distribution of stationery articles to Government offices. Against a provision of Rs. 50.00 lakhs for the year 1989-90, an outlay of Rs. 51.00 lakhs has been proposed for the year 1990-91 which will be utilised for the construction of building, (Rs. 6.85 lakhs) purchase of machinery (Rs. 24.30 lakhs) and strengthening of staff. (Rs. 19.85 lakhs).

#### **2.48 Public Works (General Administration.)**

The sub-head General Administration provides for essential administrative buildings including Mini-Secretariat and allied buildings and also for Jail, Judicial, Police and Excise & Taxation non-residential buildings and Government Buildings. An outlay of Rs. 470 lakhs has been proposed for 1990-91 against Rs. 360 lakhs approved for the year 1989-90.

---

## STATEMENT GN-1

## STATE-HARYANA

## DRAFT ANNUAL PLAN 1990-91

## CONSOLIDATED STATEMENT

(Major Head-wise)

## OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Major Heads of Development	Seventh plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
		1985-86	1986-87	1987-88	1988-89	App- roved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9	10
1. Agriculture & Allied Activities including Co-operation	27734	4066	4514	4893	4952	6288	6287	6816	1663
2. Rural Development	4784	1121	1228	1407	1552	1273	1975	1571	367
3. Special Area Programmes	1510	196	234	195	224	300	300	350	220
4. Irrigation & Flood Control	59461	14794	15374	11490	10703	9395	9395	8568	6833
5. Energy	101225	12257	12878	12217	14773	20240	15992	22050	17560
6. Industry & Minerals	5655	778	839	777	1065	1400	1400	2000	925
7. Transport	19032	2892	3382	2511	2922	3526	3526	3920	3918
8. Science, Technology & Environment	1734	39	115	124	119	186	186	200	32
9. General Economic Services	11171	128	689	454	490	1264	1264	1892	199
10. Social Services	55669	6762	8494	9806	18911	23318	24858	27112	6959
11. General Services	2025	340	469	335	422	410	410	521	501
<b>Grand Total</b>	<b>290000</b>	<b>43373</b>	<b>48416</b>	<b>44209</b>	<b>56133</b>	<b>67600</b>	<b>65593</b>	<b>75000</b>	<b>39177</b>

Note :—The figures of expenditure are under reconciliation.

## DRAFT ANNUAL PLAN 1990-91

## OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Major Heads of Development/Minor Heads of Development	Seventh Plan (1985-90) Agreed outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
		1985-86	1986-87	1987-88	1988-89	Appro- ved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9	10
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>									
1. Crop Husbandry	7500	1180	1136	1415	1157	1289	1289	1600	147
2. Soil & Water Conservation									
(a) Agriculture Department	1225	209	172	185	259	274	273	332	1
(b) Forest Department	500	75	75	75	75	96	96	100	—
3. Animal Husbandry	2500	266	412	783	531	598	598	600	27
4. Dairy Development	450	84	82	89	91	125	125	125	—
5. Fisheries	750	140	118	122	134	185	185	200	16
6. Forestry Sector									
(a) Forest Department	6400	1027	1082	951	1258	1764	1764	1800	—
(b) Wild Life Preservation	300	42	44	40	40	56	56	50	—
7. Marketing, Storage & Warehousing	283	57	52	11	8	36	36	40	24
8. Agricultural Research & Education	2400	314	350	300	380	425	425	425	136
9. Agricultural Financial Institutions	1500	291	280	286	280	340	340	244	244
10. Cooperation	3926	381	711	636	739	1100	1100	1300	1068
Total (I)	27734	4066	4514	4893	4952	6288	6287	6816	1663
<b>II. RURAL DEVELOPMENT</b>									
1. Special Programmes for Rural Development									
(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	1298	450	494	533	610	306	601	400	—
(b) Drought Prone Area Programme (DPAP)	337	63	68	55	77	67	67	75	—
(c) Integrated Rural Energy Programme (IREP)	150	20	30	48	17	60	60	60	—
2. Rural Employment									
(a) NREP/Jawahar Rozgar Yojana	980	236	214	313	459	418	385	500	238
(b) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling	—	3	24	15	19	20	10	10	—
3. Land Reform									
(a) Land Record	35	—	—	1	2	2	2	3	—
(b) Consolidation of Holdings	100	17	19	25	23	23	23	23	—
4. Other Rural Development Programmes									
(a) Community Development	979	203	243	202	195	217	217	300	129
(b) Panchayats	905	129	136	215	150	160	610	200	—
Total II	4784	1121	1228	1407	1552	1273	1975	1571	367

## STATEMENT GN-2

(Rs. in Lakhs)

Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
		1985-86	1986-87	1987-88	1988-89	Appro- ved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9	10
<b>III. Special Area Programme</b>									
Mewat Development Board	1510	196	234	195	224	300	300	350	220
<b>Total III</b>	<b>1510</b>	<b>196</b>	<b>234</b>	<b>195</b>	<b>224</b>	<b>300</b>	<b>300</b>	<b>350</b>	<b>220</b>
<b>IV. Irrigation &amp; Flood Control</b>									
1. Major & Medium Irrigation	41850	11229	11612	8848	7629	6000	6000	5000	5000
2. Minor Irrigation									
(a) Agriculture Department	787	92	104	153	114	150	150	158	23
(b) Irrigation	200	31	30	30	33	50	50	60	60
(c) M.I.T.C.	7555	2137	2320	1410	1555	1500	1500	1600	—
(d) Command Area Development	1500	214	219	250	478	395	395	450	450
3. Flood Control	7569	1091	1089	799	894	1300	1300	1300	1300
<b>Total IV</b>	<b>59461</b>	<b>14794</b>	<b>15374</b>	<b>11490</b>	<b>10703</b>	<b>9395</b>	<b>9395</b>	<b>8568</b>	<b>6833</b>
<b>V. Energy</b>									
1. Power	101025	12241	12847	12217	14752	20200	15952	22000	17560
2. Non-Conventional Sources of Energy	200	16	31	—	21	40	40	50	—
<b>Total V</b>	<b>101225</b>	<b>12257</b>	<b>12878</b>	<b>12217</b>	<b>14773</b>	<b>20240</b>	<b>15992</b>	<b>22050</b>	<b>17560</b>
<b>VI. Industry &amp; Minerals</b>									
1. Village & Small Industries	3463	482	529	455	742	950	950	1255	323
2. Industries (other than village and small Industries)	2082	280	297	304	300	420	420	721	602
3. Mining	110	16	13	18	23	30	30	24	—
<b>Total VI</b>	<b>5655</b>	<b>778</b>	<b>839</b>	<b>777</b>	<b>1065</b>	<b>1400</b>	<b>1400</b>	<b>2000</b>	<b>925</b>
<b>VII. Transport</b>									
1. Civil Aviation	332	23	12	12	13	16	16	20	18
2. Roads & Bridges	10700	1762	2324	1157	1514	2000	2000	2100	2100
3. Road Transport	8000	1107	1246	1342	1395	1510	1510	1800	1800
<b>Total VII</b>	<b>19032</b>	<b>2892</b>	<b>3582</b>	<b>2511</b>	<b>2922</b>	<b>3526</b>	<b>3526</b>	<b>3920</b>	<b>3918</b>
<b>VIII. Science, Technology &amp; Environment</b>									
1. Scientific Research (S & T Programmes)	165	34	60	113	82	86	86	100	—
2. Environment Department	1569	5	55	11	37	100	100	100	32
<b>Total VIII</b>	<b>1734</b>	<b>39</b>	<b>115</b>	<b>124</b>	<b>119</b>	<b>186</b>	<b>186</b>	<b>200</b>	<b>32</b>

## STATEMENT GN—2

(Rs. in lakhs)

Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
		1985-86	1986-87	1987-88	1988-89	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7	8	9	10
<b>IX. General Economic Services</b>									
1. Secretariat Economic Services	116	—	1	1	9	23	23	25	4
2. Surveys & Statistics	55	—	—	3	7	16	16	17	5
3. Decentralised Planning	9900	—	550	300	299	1000	1000	1600	—
4. Tourism	1100	128	138	150	175	225	225	250	190
Total IX	11171	128	689	454	490	1264	1264	1892	199
<b>X. Social Services</b>									
<b>1. Education</b>									
(a) General Education	13779	1356	2176	2707	3254	4410	4410	4000	1036
(b) Technical Education	1500	194	289	339	452	615	635	800	518
(c) Sports	550	98	165	146	158	175	175	200	10
(d) Art and Culture	312	27	35	32	59	65	65	70	15
<b>2. Medical</b>									
(a) Medical Education	1200	167	142	188	280	379	379	600	364
(b) Health Services	6322	932	900	987	986	1529	1529	1800	550
(c) Ayurveda	300	26	11	23	33	75	75	65	20
(d) Employees State Insurance	55	7	8	9	11	15	14	23	—
3. Water Supply & Sanitation	16944	2165	2422	2111	2313	3300	3300	3900	3900
4. Housing including Police Housing	4750	748	821	1276	1394	773	773	1100	400
<b>5. Urban Development</b>									
(a) Financial Assistance to Local Bodies	500	100	144	300	155	100	100	150	—
(b) Environmental Improvement of Slums	500	100	305	100	100	110	110	150	—
(c) National Capital Region	1000	—	—	—	—	—	—	—	—
6. Information & Publicity	480	76	62	46	62	160	140	180	—
7. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	3400	408	403	478	476	800	800	1000	—
<b>8. Labour and Employment</b>									
(a) Labour & Labour Welfare	42	—	1	2	2	6	6	8	—
(b) Special Employment Programmes	18	1	2	3	3	5	6	6	—
9. Social Security & Welfare	678	137	165	289	8322	9792	11332	12000	—
10. Nutrition	2794	136	310	606	600	700	700	725	—
<b>11. Other Social Services</b>									
(a) Industrial Training	345	84	133	134	221	253	253	275	86
(b) Haryana Institute of Public Administration	200	—	—	30	30	56	56	60	60
Total X	55669	6762	8494	9806	18911	23318	24858	27112	6959

## STATEMENT GN—2

(Rs. in lakhs)

Major Heads, Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
		1985-86	1986-87	1987-88	1988-89	Appro- ved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9	10
<b>XI. General Services</b>									
1. Stationery and Printing	225	53	41	35	30	50	50	51	31
2. Public Works (General Administration)	1800	287	428	300	392	360	360	470	470
<b>Total XI</b>	<b>2025</b>	<b>340</b>	<b>469</b>	<b>335</b>	<b>422</b>	<b>410</b>	<b>410</b>	<b>521</b>	<b>501</b>
<b>Grand Total (I to XI)</b>	<b>290000</b>	<b>43373</b>	<b>48416</b>	<b>44209</b>	<b>56133</b>	<b>67600</b>	<b>65593</b>	<b>75000</b>	<b>39177</b>

Note :—The figures of expenditure are under reconciliation.





---

**STATEMENT GN-3**  
**SELECTED PHYSICAL TARGETS AND ACHIEVEMENTS**

---



| DRAFT ANNUAL PLAN 1990-91  
PHYSICAL TARGETS AND ACHIEVEMENTS

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
	1	2	3	4	5	6	7	8
<b>1. Production of Foodgrains</b>								
(i)	Rice	000 Tonnes	1700	1633	1437	1900	1654	1950
(ii)	Wheat	000 Tonnes	5500	5260	6199	6300	6000	6300
(iii)	Jowar	000 Tonnes	30	28	39	30	23	30
(iv)	Bajra	000 Tonnes	680	315	958	700	434	700
(v)	Maize	000 Tonnes	75	64	43	80	60	80
(vi)	Other cereals	000 Tonnes	165	160	130	150	130	130
(vii)	Pulses	000 Tonnes	850	686	677	750	525	750
	Total—Foodgrains	000 Tonnes	9000	8146	9483	9910	8826	9940
<b>2. Commercial</b>								
<i>(i) Oil Seeds</i>								
(a)	Groundnut	000 Tonnes	14	3	3	7	3	8
(b)	Seasmum	000 Tonnes	5	1	1	3	2	2
(c)	Rapeseed & Mustard	000 Tonnes	205	329	477	450	450	46
(d)	Linseed	000 Tonnes	1	—	—	—	—	—
	Total Oilseeds	000 Tonnes	225	333	481	460	455	470
(ii)	Sugarcane (cané)	000 Tonnes	8500	6840	6580	8500	7000	8000
(iii)	Cotton	000 Bales	950	903	845	950	950	980
<b>3. Major Horticulture Crops</b>								
(i)	Mango	000 Tonnes	78	27.5	30	32	32	34
(ii)	Grapes	000 Tonnes	16	20.0	24	28	28	30
(iii)	Others (Lichi, Chikoo, Papaya etc.)	000 Tonnes	72	36.0	40	42	42	45
<b>4. Improved Seeds</b>								
<i>(i) Production of Seeds</i>								
(a)	Cereals	000 Qtls.	446.0	283.2	179.0	249.0	178.0	226.0
(b)	Pulses	000 Qtls.	22.5	15.4	5.3	31.5	8.3	15.7
(c)	Oil Seeds	000 Qtls.	3.0	1.8	4.6	6.3	1.3	3.5
(d)	Cotton	000 Qtls.	12.0	13.1	7.2	21.3	8.0	18.0
	Total (i)	000 Qtls.	483.5	313.5	196.1	308.1	195.6	263.2
<i>(ii) Distribution of Seeds</i>								
(a)	Cereals	000 Qtls.	195.9	189.1	132.1	166.5	149.8	166.8
(b)	Pulses	000 Qtls.	15.7	8.7	9.9	15.7	13.9	15.2

## STATEMENT GN-3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90	Annual Plan 1990-91	
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
	1	2	3	4	5	6	7	8
	(c) Oil Seeds	000 Qtls.	1.5	2.0	2.3	2.5	2.2	3.0
	(d) Cotton	000 Qtls.	16.5	13.6	11.2	19.0	14.6	17.0
	(e) Others	000 Qtls.	1.1	2.1	1.5	1.5	0.7	1.3
	Total (ii)	000 Qtls.	230.7	215.5	157.0	205.2	181.2	203.3
<b>5.</b>	<b>Chemical Fertilizers</b>							
	(i) Nitrogenous (N)	000 MTS	425	327.04	383.6	428.0	428.1	469.0
	(ii) Phosphatic (P)	000 MTS	140	81.96	119.7	142.0	143.6	160.0
	(iii) Potassic (K)	000 MTS	35	5.84	5.9	10.0	5.7	11.0
	Total (NPK)	000 MTS	600	414.84	509.2	580.0	577.4	640.0
<b>6.</b>	<b>Plant Protections</b>							
	(i) Pesticides Consumption (Technical Grade Material)	Million Tonnes	5000	3700	4500	5000	5000	5250
	(ii) Area Coverage	Lakh Hect.	87.36	67.76	58.00	87.36	87.36	83.30*
						*Figures of rat control are included.		
<b>7.</b>	<b>Area under Distribution of</b>							
	(i) Fertilisers	000 Hect.	—	ENTIRE	STATE			—
	(ii) Pesticides	000 Hect.	—	ENTIRE	STATE			—
<b>8.</b>	<b>High Yielding Varieties</b>							
	(i) Rice—Total Area Cropped	000 Hect.	600	584	599	630	605	640
	Area under HYV	000 Hect.	540	495	395	500	480	500
	(ii) Wheat—Total Area Cropped	000 Hect.	1950	1700	1820	1820	1830	1830
	Area under HYV	000 Hect.	1850	1612	1750	1800	1810	1810
	(iii) Bajra—Total Area Cropped	000 Hect.	850	646	786	800	621	800
	Area under HYV	000 Hect.	595	410	510	550	430	565
	(iv) Maize—Total area Cropped	000 Hect.	50	51	44	55	44	55
	Area under HYV	000 Hect.	20	20	18	22	17	22
	Total area under the above four Cereals	000 Hect.	3450	2981	3249	3305	3100	3325
	Total Area under the HYV (above four cereals)	000 Hect.	3005	2537	2673	2872	2737	2897
<b>9.</b>	<b>Dry Land/Rainfed Farming</b>							
	(i) Development of Selected Micro Watersheds							
	(a) No. of Watersheds taken up	Nos.	200	106 (200)	28 (228)	25 (253)	25 (253)	35 (288)
	(b) Area Covered under-water sheds	000 Hect.	65.00	34.91 (65.01)	9.10 (74.11)	8.13 (82.24)	8.13 (82.24)	11.38 (93.62)
	(c) Area under Land development	000 Hect.	3400	1515	1925	410	410	570

## STATEMENT GN—3

Sr. No.	Item	Unit	Seventh Five year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	
(ii)	Area covered outside the selected watersheds Dry Farming Practices	000 Hect.	28.00	16.81 (87.45)	5.89 (93.34)	5.60 (98.94)	4.00 (97.34)	1.60 (98.94) only of the Deptt
(iii)	Adoption of Dry Farming Practices in and out side the selected watersheds							
(a)	Distribution of Seed-cum-Fertilizer Drills	No.	2500	465	615	—	—	—
(b)	Distribution of other improved agricultural implements	No.	5000	1550	2050	—	—	—
(c)	Distribution of Chemical fertilizers	Tonnes	1250	—	—	—	—	—
(d)	Distribution of High yielding varieties seed	Quintals	2500	510	515	500	500	500
<b>10. Land Stock Improvement</b>								
(i)	Reclamation of Alkaline Areas	000 Hect.	25.00	} N.A.	} N.A.	} N.A.	} N.A.	} N.A.
(ii)	Reclamation of Saline Areas	000 Hect.	0.30					
<b>11. Soil Conservation</b>								
<i>Area Coverage</i>								
(a) (i)	Agricultural Land	000 Hect.	96.10	25.72 (707.3)	95.46	21.95	20.55	21.50
(b) (ii)	Others (Panchayats & Combine)	000 Hect.	0.30	—	—	—	—	—
(iii)	Land Levelling	000 Hects.	28.00	5.41 (16.81)	22.70	5.60	5.60	0.90
(iv)	Protection of Marginal Land in Sub Mountainous areas of the State	000 Hects.	20.60	8.36 (18.26)	21.25	3.65	2.25	1.10
(v)	Reclamation of Alkaline soils	000 Hect.	25.00	9.44(26.61)	39.80	10.00	10.00	10.00
(vi)	Centrally Sponsored Schemes of integrated watershed management in the Catchment of flood prone rivers. (Sahibi)	000 Hects.	22.50	2.51(9.05)	11.71	2.70	2.70	3.50
(vii)	New Centrally Sponsored Scheme for National watershed development programme for Rainfed areas.	000 Hects.	—	6.88(12.39)	13.76	2.00	0.80	2.00
(viii)	Reclamation of Saline soils/ drainage of water logged areas.	000 Hects.	0.30	0.03	—	0.07	0.04	0.07
(ix)	Integrated watershed development Project (Hill) for Shivalik foothills of Ambala distt (Kandj area)	000 Hects.	—	—	—	—	—	4.00
<b>12. Cropped Area (Commulative)</b>								
(i)	Net	000 Hects.	3725	3233	3660	3670	3600	3670
(ii)	Gross	000 Hect.	6200	4686	5880	5900	5600	5900
<b>13. Agricultural Marketing</b>								
(i)	Total No. of markets at Mandi Level	No. (Cum)	107	94	3(97)	3(100)	3(100)	2(102)
(ii)	Regulated Markets	No. (Cum)	155	153	158	5(163)	5(163)	2(165)
(iii)	Sub-market yards developed	No. (Cum)	150	116	9(125)	10(135)	10 (135)	5(140)

## STATEMENT GN-3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
1		2	3	4	5	6	7	8
<b>14. Storage</b>								
<i>Owned capacity with</i>								
	(i) State Warehousing Corporation	000 Tonnes	4.00	5.14	5.42	0.80	0.80	0.20
	(ii) Cooperative (Hafed)	000 Tonnes	1.25	2.80	3.30	0.66	0.66	0.10
<b>15. Animal Husbandry Dairy Products</b>								
	(i) Milk	000 Tonnes	3125	2488	2785	3125	3125	2900
	(ii) Eggs.	Million	240	262.6	299.4	345.0	345.0	305.0
	(iii) Wool	Lakh Kgs.	10.25	11.13	12.20	14.00	14.00	12.00
<b>16. Animal Husbandry Programme</b>								
	(i) I.C.D. Projects	Nos. (Cum)	8	8	8	—	8	8 Continued
	(ii) No. of Frozen Semen Stations	Nos. (Cum)	2	3	4	2	4	2 Continued
	(iii) No. of inseminations performed with exotic bull Semen per annum	In lakhs	18.00	9.61	12.66	3.50	14.92	3.50
	(iv) No. of Cross breed Animals	In lakhs	4.00	2.62	3.52	0.80	4.13	0.90
	(v) Establishment of Sheep Breeding Frms	Nos. (Cum)	2	1	1	—	1	1
	(vi) Estt. of Sheep Dev. Board	Nos.	—	—	—	—	—	1
	(vii) Intensive Eggs. & Poultry Production Cum-Marketing Centres	Nos. (Cum)	15	11	11	—	11	11 Continued
	(viii) Haryana Eggs. & Poultry Marketing Fedration	No.	1	1	1	1	1	1
	(ix) Estt. of Fodder Seed Production	Nos.	1	1	1	—	1	—
	(x) Estt. & Fodder Bank	No	—	—	—	—	—	1
	(xi) Conversion of CVD/SMC into HC BC	Nos.	150	60	90	30	30	30
	(xii) Opening of New Veterinary Dispensaries	Nos.	200	120	160	40	40	40
<b>17. Fisheries</b>								
<i>(i) Fish Production</i>								
	(a) Inland	000 Tonnes (Cum)	20.00	13.01	18.02	20.00	20.00	22.00
	(b) Marine	000 Tonnes (Cum)	—	—	—	—	—	—
	Total	000 Tonnes (Cum)	20.00	13.01	18.02	20.00	20.00	22.00
	(ii) Fish Seed Production—Fry	Million	50.00	21.36	45.06	50.00	50.00	60.00
	(iii) Fish Seed Farms	Nos.	20	20	20	20	20	21
	(iv) Nursery Area	Hectares	50	55.53	55.53	55.53	55.53	60.00
	(v) No. of Hatcherist	No.	3	3	3	3	3	3
<b>18. Forestry</b>								
	I Plantation of quick growing species	000 Hect.	4.9	2.28	0.91	1.34	1.34	0.18
	II Economic & Commercial Plantation	000 Hect.	4.55	2.18	0.76	1.09	1.09	0.24

## STATEMENT GN-3

Sr. No.	Item	Unit	Seventh Five year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Expenditure	Target Proposed
1	2	3	4	5	6	7	8	
<b>III Social Forestry Afforestation</b>								
(a)	Area Covered (Adopted by World Bank)	(000) Hect.	80.00	40.01	10.82	14.14	14.14	9.50
(i)	Social Forestry Project	(000) Hect.	5.95	3.55	1.28	1.40	1.40	0.04
(ii)	Afforestation of degraded forests including civil forests	(000) Hect.	5.95	3.55	1.28	1.40	1.40	0.04
(iii)	Extention forestry	(000) RKM	23.00	18.82	6.22	5.61	5.61	1.16
(iv)	Afforestation of problematic site Alkali Land	(000) Hect.	0.44	0.24	0.06	0.07	0.07	—
(v)	C.S.S. Rural fuel wood plantation	(000) Hact.	15.00	6.15	1.29	1.50	1.50	2.00
(b)	Tree Planted	No. of plants (crores)	50.00	32.42	6.33	5.50	5.50	3.68
<b>19. Integrated Rural Development Programme</b>								
(i)	Beneficiaries assisted	Nos.	279000	152113	58388	21110*	50000	27500
						*With the enhanced allocation under IRDP during 1989-90 targets are likely to be increased.		
(ii)	Scheduled Castes/Scheduled Tribes beneficiaries	Nos.	83700	54281	18565	6333*	15000	8250
(iii)	Beneficiaries assisted under (ISB)	Nos.	—	30034	12885	5277*	12500	6875
(iv)	Youths Trained under TRYSEM	Nos.	—	8637	2218	2000	2000	2500
(v)	Development of Women & Children in Rural Areas (DWCRA) (No. of Groups org.)	Nos.	680	395	195	110	110	260
(vi)	Youth under self employment	No.	—	989	395	500	500	625
<b>20. N.R.E.P.</b>								
	Employment Generated	Lakh mandays	34.60@	26.88@	12.38@	The schemes NREP/RLEGP have merged in to J.R.Y. w.e.f. 1989-90.		
<b>21. (i) R.L.E.G.P. Employment Generated</b>								
		Lakh mandays	Not fixed	50.66	17.00			
<b>(ii) J.R.Y.</b>								
		Lakh mandays	„	—	—	7.43@	7.43@	7.75@
							@State Share only	
<b>22. D.P.A.P.</b>								
(i)	Blocks Covered	Nos.	9	9	9	9	9	9**
						**Consequent upon the bifurcation of DPAP and DDP districts of Mahendrgarh and Roh-tak respectively, the area of operation under these programme is yet to be finalised.		
(ii)	Minor Irrigation	'000' Hect. (cum)	1,600	0.630	0.539	0.823	0.823	0.914
(iii)	Soil & Water Conservation	(000) Hect.	2,000	4,600	1,074	1,057	1,057	1,190
(iv)	Afforestation and Posture Development	(000) Hect.	3,700	1,619	0,944	0,778	1,000	0,858
(v)	Beneficiaries assisted	No.	—	11352	3654	—	2500	—

## STATEMENT GN-3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
	1	2	3	4	5	6	7	8
<b>23.</b>	<b>Consolidation of Holdings</b>							
	Area consolidated	Lakh acres	1.50	0.18	—	0.30	0.20	0.25
<b>24.</b>	<b>Cooperation</b>							
	(i) Short term loans	Rs. Crores	275.00	245.17	362.26	300.00	300.00	345.00
	(ii) Medium term loans	Rs. Crores	15.00	11.06	11.48	15.00	15.00	17.00
	(iii) Long term loans	Rs. Crores	75.00	38.86	38.86	75.00	75.00	75.00
	(iv) Retail sale of fertilizers							
	(a) Value	Rs. Crores	65	50.24	68.51	80.00	80.00	120.00
	(b) Quantity	M.T. in lakhs	2.60	2.01	2.74	2.75	2.75	4.80
	(v) Agricultural produce marketed	Rs. Crores	210.00	173.33	143.91	210.00	210.00	250.00
	(vi) Retail sale of consumer goods by urban consumer co-operatives	Rs. Crores	26.00	16.06	13.86	20.00	20.00	20.00
	(vii) Retail sale of consumer goods through cooperatives in rural areas	Rs. Crores	22	22.71	20.38	24.00	24.00	25.00
	(viii) Cooperative storage	Lakh M.T.	1.75	0.54	0.85	0.10	0.10	0.80
	(ix) Processing Units	Nos.	3	—	—	3	3	4 Partly
	(x) Retail sale points (Fert.)	Nos.	2200	1884	1884	2200	2200	2200
								* State share only.
<b>25.</b>	<b>Minor Irrigation (M.I.T.C.)</b>							
	(i) Ground Water							
	(a) Potential Created	000 Hect.	100 (1515)	59 (1474)	23 (1497)	20 (1517)	20 (1517)	13 (1530)
	(b) Utilisation	000 Hect.	100 (1515)	47 (1157)	19 (1176)	20 (1196)	20 (1196)	13 (1209)
	(ii) Surface							
	(a) Potential	000 Hect.	9	N.A.	N.A.	N.A.	N.A.	N.A.
	(b) Utilisation	000 Hect.	9					
<b>26.</b>	<b>Major &amp; Medium Irrigation</b>							
	(i) Potential	000 Hect.	260	91	14	20	20	3.5
	(ii) Utilisation	000 Hect.	140/276	55	7	12	12	3.5
<b>27.</b>	<b>Flood Control</b>							
	Area provided with protection from Floods	Lakh Hect.	2.50	0.83	0.04	0.20	0.20	0.10
<b>28.</b>	<b>Command Area Development</b>							
	(i) Area covered by field channels	000 Hect.	72.50	29.87	23.36	34.00	34.00	14.00 lakh-fft.
	(ii) Area covered by land levelling	000 Hect.	14.00	7.84	1.37	2.50	2.50	4.00



## STATEMENT GN-3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	
<b>29. Power</b>								
(i)	Installed capacity	MW	488	478	—	—	—	—
(ii)	Electricity generated	MU	35257	15039.753	6631.65	6813+ 2124	5714+ 1781	6386+ 2313
						(Purchase)	(Purchase)	(Purchase)
(iii)	Electricity sold	MU	29693	11684.53	4886.914	7373	5884	6872
(iv)	Rural electrification							
	(a) Villages electrified	Nos.	All the 6745 villages stand already electrified.					
<b>30. Industry &amp; Minerals</b>								
<b>(i) Small Scale Industries</b>								
(a)	Units functioning	000 Nos.	30	24	6	6	6	6.5
(b)	Production	Rs. in lakhs	90000	72000	18000	18000	18000	19500
(c)	Persons employed	Nos. 000	180					
<b>(ii) Industrial Estate/Areas</b>								
(a)	Estates/Areas functioning	Nos.	5	3	—	—	—	1
(b)	No.s of units	Nos. 000	0.30	0.180	—	—	—	0.6
(c)	Production	Rs. in lakhs	1500	900	—	—	—	300
(d)	Employment	Nos. 000	2.10	1.26	—	—	—	0.42
<b>31. Roads</b>								
<b>(i) State Highways</b>								
(a)	Surfaced	Kms. (cum)	3170	3135	3135	3135	3135	3140
(b)	Unsurfaced	„	—	—	—	—	—	—
	Total	„	3170	3135	3135	3135	3135	3140
<b>(ii) Major District Roads</b>								
(a)	Surfaced	„	1593	1584	1587	1587	1587	1587
(b)	Un-surfaced	„	—	—	—	—	—	—
	Total	„	1593	1584	1587	1587	1587	1587
<b>(iii) Other District Roads</b>								
(a)	Surfaced	Kms. (Cum.)	16354	15512	15725	15963	15963	16323
(b)	Un-surfaced	„	—	130	140	200	200	55
	Total	„	16354	15642	15865	16163	16163	16378

## STATEMENT GN-3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
	1	2	3	4	5	6	7	8
<b>(iv) Total Roads</b>								
	(a) Surfaced	„	21124	20231	20447	20585	20685	21050
	(b) Un-surfaced	„	—	130	140	200	200	55
	Total	„	21124	20361	20587	20885	20885	21105
<b>32. Tourism</b>								
	(i) International Tourist Arrivals	In lacs	2.00	1.08	1.47	1.08	1.60	2.00
	(ii) Domestic Tourist Arrivals	„	30.00	34.71	41.60	38.00	45.00	50.00
	(iii) Accommodation Available	No. of Rooms/Beds	100/200	68/172	78/156	168/292	131/262	50/100
<b>33. Road Transport</b>								
Acquisition of Fleet								
	(i) Replacement of old buses	No. of Buses	1784	898	377	387	387	313
	(ii) Addition for extension of Service	„	750	213	177	200	158	128
	Total		2534	1111	554	587	545	441
<b>34. Education</b>								
(i) Elementary Education								
(a) Class I—V (age group 6—11)								
Total Enrolment								
	Boys	000's	1020	1098	1111	1121	1145	1154
	Girls	000's	874	786	902	1006	904	939
	Total	000's	1894	1884	2013	2127	2049	2093
Percentage to age group								
	Boys	%age	110.8	112.9	112.9	112.9	115.0	113.6
	Girls	%age	110.0	83.4	92.6	100.0	90.0	93.4
	Total	%age	105.0	98.4	102.8	106.4	102.5	103.6
Enrolment of Scheduled Castes								
	Boys	000	222	201	208	211	217	219
	Girls	000	166	151	161	191	172	178
	Total	000	388	352	369	402	389	397
Percentage to age-group								
	Boys	%age	126.8	109.2	111.2	111.6	114.9	112.9
	Girls	„	100.0	84.3	87.0	100.0	89.5	92.7
	Total	„	113.8	97.0	99.2	105.8	102.0	102.8

## STATEMENT GN—3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	
(b) Class VI-VIII (age group 11-13)								
Enrolment								
	Boys	000's	509	480	520	545	520	547
	Girls	000's	316	240	295	320	276	338
	Total	000's	825	720	815	865	796	885
Percentage to age group								
	Boys	%age	99.2	85.5	93.0	97.7	93.2	93.8
	Girls	%age	65.0	47.7	58.5	63.1	54.4	63.8
	Total	%age	82.4	67.7	76.7	81.1	74.7	79.5
Enrolment of Scheduled Castes								
	Boys	000	100	82	82	102	82	82
	Girls	000	50	30	36	42	40	47
	Total	000	150	112	118	144	122	129
Percentage to age-group								
	Boys	%age	102.0	76.6	76.6	96.2	77.3	73.8
	Girls	%age	54.0	31.2	37.5	43.7	41.7	46.5
	Total	%age	78.5	55.2	58.1	71.3	60.4	60.8
(ii) Secondary Education								
(a) Class IX—XI								
Enrolment								
	Boys	000's	274	195	213	231	239	246
	Girls	000's	88	78	85	92	107	116
	Total	000's	362	273	298	323	346	362
(b) Class XI—XII (General)								
General Enrolment								
	Boys	000's	9	60	65	70	70	130
	Girls	000's	—	—	—	—	—	—
	Total	000's	9	60	65	70	70	130
(iii) Post High School State								
		Nos.	11720	7640	7640	N.A.	N.A.	N.A.
(iv) Enrolment in non-formal (Part-time/continuation Classes)								
(a) Age group 6—10								
		Nos.	160000	96000	128000	128000	N.A.	N.F.
(b) Age group 11—14								
		Nos.	15000	1637	866	3000	N.A.	N.F.

## STATEMENT GN—3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
	1	2	3	4	5	6	7	8
<b>(v) Adult Education</b>								
	No. of participants (age-group 15—35)	000	1350	183	191	262	N.A.	N.F.
No. of Centres opened under								
	(a) Central Programme	Nos.	4300	3600	3600	3600	N.A.	N.F.
	(b) States Programmes	Nos.	—	2500	4300	2500	N.A.	N.F.
Teachers								
	(a) Primary Classes I—V	Nos.	40916	36026	36226	37326	37326	37826
	(b) Middle Classes VI—VIII	Nos.	23561	20364	20664	21066	21184	22354
	(c) Secondary Class IX—X	Nos.	12735	12736	12736	12993	13136	13386
	(d) Higher Secondary Classes XI—XII	Nos.	681	1543	1693	1866	2166	2491
<b>35. Health &amp; Family Welfare</b>								
<b>(i) Hospitals</b>								
	(a) Urban	Nos. (Cum.)	80	70	69	69	69	70
	(b) Rural	„	8	8	8	8	8	8
<b>(ii) Dispensaries</b>								
	(a) Urban	Nos.	102	106	106	106	106	114
	(b) Rural	„	6	33	33	33	33	33
<b>(iii) Beds</b>								
	(a) Urban Hospitals/Dispensaries	„	7791	8149	8233	8321	8521	8691
	(b) Rural Hospitals/Dispensaries	„	3012	2262	2388	2510	2730	2730
	(c) Bed Population Ratio	No. per 1000	N.A.	0.69	0.67	0.68	0.69	0.70
	(iv) Nurse & Doctor Ratio	Per 3 Doctor	N.A.	1 : 1	1 : 1	1 : 1	1 : 1	N.A.
	(v) Doctor Population Ratio	(Per 1000 Population)	N.A.	1.5737	1.5737	1.5740	1.5740	N.A.
<b>(vi) Health Centres</b>								
	(a) Sub-centres	Nos. (Cum.)	2367	2200	2200	2367	2367	N.A.
	(b) Primary Health Centre	Nos. (Cum.)	394	303	333	394	394	N.A.
	(c) Subsidiary Health Centre	„						
	(d) Community Health Centre	„	51	31	22	51	51	58
<b>(vii) Training of Auxiliary Nurse-Midwives</b>								
	(a) Institution	Nos. (Cum.)	9	9	9	9	9	9
	(b) Annual Intake	„	2200	1547	456	456	456	430
	(c) Annual out-turn	„	2150	1458	412	456	456	430

## STATEMENT GN—3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
1		2	3	4	5	6	7	8
<b>(viii) Control of Communicable Diseases</b>								
	(a) T.B. Clinics	„	3	3	3	3	3	3
	(b) Leprosy control Units	„	3	3	3	3	3	3
	(c) Filariæ units	Nos. (Cum.)	—	—	—	—	—	—
	(d) S.T. Centre	„	—	—	—	—	—	—
	(e) District T.B. Centres	„	12	12	12	12	12	12
	(f) T.B. Isolation Beds	„	358	358	358	358	358	358
	(g) STD Clinics	„	7	7	7	7	7	7
	(h) Mobile units set-up	„	1	1	1	1	1	1
	(ix) P.H.Cs. assisted	„	85	85	85	85	85	85
	(x) Ophthalmic Department assisted	„	1	1	1	1	1	1
	<b>(xi) Maternity and Child Welfare Centres (other than P.H.C's. S.G.C's and S.C's)</b>							
	(a) Rural	No	6	6	6	6	6	6
	(b) Urban	No	20	20	20	20	20	20
	<b>(xii) Training and Employment of Multipurpose workers</b>							
	(a) Districts covered	„	12	12	12	12	12	12
	(b) Trainees trained	„	350	243	—	—	—	MPW Scheme and in Services Training Scheme is to be implemented.
	(c) Workers	„	(MO's)	—	—	—	—	
	<b>(xiii) Family Welfare</b>							
	(a) Rural F.W. Centres	„	93	93	93	93	93	93
	(b) District F.W. Centres	„	12	12	12	12	12	16
	(c) City F.W. Centres	„	—	—	—	—	—	—
	(d) Urban F.W. Centres	„	19	19	19	19	19	18
	(e) Post Mortem Centres	Nos.	37	33	33	37	37	39
	(f) Regional F.W. Training Centres	Nos.	1	1	1	1	1	1
	(g) A.N.M. Training Centres	Nos.	8	8	8	8	8	8
	<b>(xiv) Village Health Guide Scheme</b>							
	(a) V.H.G.S. Selected	Nos.	—	—	—	—	—	—
	(b) V.H.G's Trained	„	—	—	—	—	—	—
	(c) V.H.G's Working in the field	„	—	9500	270	—	270	N.A.
	(d) No. of P.H.C's Covered	„	89	89	89	89	89	89

Sr. -No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achieve- ment	Achieve- ment	Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	
<b>36. Sewerage and Water Supply</b>								
(i) Urban Water Supply								
Original Schemes								
	Towns covered	Nos.	2	2	—	—	—	—
	Population covered	Lakhs	0.10	0.10	—	—	—	—
(ii) Urban Sanitation								
(a) Original Schemes								
	Towns covered	Nos.	10	2	—	1	1	1
	Population covered	Lakhs	2.00	0.45	—	0.20	0.20	0.15
(b) Augmentation Schemes								
	Towns covered	Nos.	36	10	3	3	3	10
	Population covered	Lakhs	2.00	2.50	0.60	0.60	0.60	3.00
(iii) Urban Low Cost Sanitation								
	(a) Latrines constructed	Nos.	15000	1980	1286	780	780	1000
	(b) Towns covered	Nos.	10	8	8	8	8	10
	(c) Population covered	Lakhs	0.90	0.15	0.10	0.06	0.06	0.08
(iv) Rural Water Supply								
	Piped water Supply Village covered	Nos.	2000	958	192	310	310	301
	Population covered	Lakhs	35.50	14.38	2.72	3.50	3.50	3.64
(v) Central Sector (ARP)								
	Pipe water supply Villages covered	Nos	318	492	145	110	110	49
	Population covered	Lakhs	4.00	6.70	1.77	1.20	1.20	0.98
vi) Rural Sanitation								
	(a) Latrines constructed	Nos.	250000	1450	750	1250	1250	1500
	(b) Villages Covered	Nos.	4200	625	315	400	400	600
	(c) Population covered	Lakhs	15.00	0.09	0.04	0.07	0.07	0.09
<b>37. Housing</b>								
(i) Rural Housing Provision of House sites-cum- construction scheme for rural Landless workers								
	Allotment of Houses sites to landless workers	Nos.	18000	—	1250	400	—	1378

## STATEMENT GN-3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
1		2	3	4	5	6	7	8
<b>(ii) Urban Housing</b>								
	(a) Subsidised Industrial Housing Scheme	Nos.	250	—	—	—	—	—
	(b) Low Income group Housing Scheme	„	5200	—	2000	900	—	600
	(c) Middle Income Group Housing Scheme	„	750	—	200	140	—	125
	(d) House Building Advance to Govt. Servants	„	2000	—	345	200	—	—
	(e) Police Housing	„	590+5 Barracs	N.A.	100+1	104+1	—	124
	(f) Govt. Residential Houses at Panchkula or at New State Capital	„	171	—	56	86	—	—
	(g) Others (Govt. Residential Buildings including Jail & Judicial houses)	„	688	—	123	150	—	—
	(h) Loan/Subsidy under Rural Housing Scheme	„	7600	—	2200	2930	—	3000
	(i) Cooperative Housing	„	150	—	51	36	—	40
	(j) Loan Subsidy to Housing Board							
	(a) Loan to Housing Board for construction of houses for S.C. in Urban Areas	„	666	—	87	112	—	3000
	(b) Loan/Subsidy to Housing Board for EWS Houses	„	10000	—	—	2570	—	—
<b>18. Urban Development</b>								
	(i) Environmental Improvement of Urban Slums							
	Persons benefited	Nos.	200000	1,63,187	48673	36666	36666	50000
<b>19. Labour &amp; Labour Welfare</b>								
<b>Industrial Training Institute</b>								
<b>(i) Draftsmen Training</b>								
	(a) No. of Industrial Training Institutes	Nos. (Cumulative)	54	54	54	56	54	56
	(b) Intake capacity	„	54072	35587	12182	12532	13650	12884
	(c) No. of persons under going training	„	61419	35587	12182	12532	13650	12884
<b>(ii) Apprenticeship Training</b>								
	Out-turn	„	51697	24036	6140	9493	7059	12884
	(a) Training Places Located	„	4000	5042	5042	5100	5100	5100
	(b) Training Places utilised	„	3600	4041	4100	4100	4100	4100
	(c) Apprentices Trained	„	700	750	800	800	800	800

## STATEMENT GN—3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990-91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
	1	2	3	4	5	6	7	8
(iii) Labour Welfare								
	(a) No. of Labour Welfare Centres	Nos. (Cumulative)	1	1	1	—	Centre opened and the workers and their family are making use of facilities.	—
<b>40.</b>	<b>Welfare of Scheduled Castes/ Backward Classes :</b>							
	(i) Pre-matric education incentives							
	(a) Scholarship/Stipends	No. of Students	538520	276298	99770	100125	100125	90000
	(b) Other incentives like boarding grants, books/Stationery and uniforms	„	370000	293500	107200	123500	123500	135000
	(c) Ashram Schools	Nos.	1	—	—	—	—	—
	(ii) Others							
	Drinking water wells/Tanks	„	1276	1654	2363	369	369	493
	(iii) Hostel's							
	(a) Hostels Started	„	7	3	1	3	3	3
	(b) Hostels/P.E.Tc. Buildings completed	„	—	—	—	—	—	—
<b>41.</b>	<b>Social Welfare</b>							
1.	Scholarships to Physically Handicapped Students	No. of beneficiaries	6000	4889	5844	6000	6000	650 Additional
2.	Pension to Physically Handicapped	„	10000	5044	14678	20600	20600	31000 Progressive
3.	Prosthetic aid and Appliances	„	6000	762	2011	1000	1000	2000 Additional
4.	Home/School for Mentally Retarded Children	„	50	35	36	50	50	80 Progressive
		Cotteges	2	2	2	2	2	3
5.	Home/School for Blind Girls	Benefi.	25	—	—	—	—	25 Progressive
		Home	1	1	1	1	1	1
6.	Employment to Blind Persons	Benefi.	—	100	45	100	100	100 Progressive
7.	Marriage Incentive to Physically Handicapped	Do	—	35	—	35	35	35 Progressive
8.	S.O.S. Children Village	Do	100	26	99	100	100	150 Progressive
9.	Holiday Home	Do	300	300	300	300	300	300 Progressive
10.	I.C.D.S.	No. of Projects	—	14	24	34	34	15 Additional
11.	Family & Child Welfare Projects	Do	—	—	—	—	—	4 Additional (New Scheme)



## STATEMENT GN-3

Sr. No.	Item	Unit	Seventh Five Year Plan (1985-90) Target	1985-88	1988-89	1989-90		Annual Plan 1990 91
				Achievement	Achievement	Target	Anticipated Achievement	Target Proposed
1		2	3	4	5	6	7	8
12.	Home-cum-Training Centres Bldg. for Destitute Women & Widows	Do	1	1	1	1	1	3 Progressive
13.	Widow Remarriage Encouragement	Benefi.	—	—	—	30	30	12 Additional
14.	Protective Home	Bldg.	—	—	1	1	1	1 Progressive
15.	Financial Assistance to Destitute Women & Widows	Benefi.	—	—	—	25600	25600	27500 Progressive
16.	Setting-up of Centres for Gainful Employment to Women in Rural Areas	Centres Benfi	— —	— —	— —	— —	— —	10 600 New Scheme
17.	Financial Assistance to Destitute Women & Widows for Arrangement of Marriages of their Marriageable Daughters	Benefi.	—	—	—	—	—	100 New Scheme
18.	Setting-up of Vocational Trg. Centres	Centres	—	—	—	—	—	1000 New Scheme
19.	Anti Beggary Programme	Benefi.	100	35	6	50	30	50 Additional
20.	Personnel & Postal Coaching for Different Competitive Examinations for General Category	"	—	—	—	35	35	25 Additional
21.	Old Age Pension (Liberalised)	"	—	—	757670	836000	836000	848000 Progressive
<b>22. Nutrition Sector</b>								
1.	Special Nutrition Programme (In ICDS)	No. of Projects No. of Benefi.	66 6,72,000	35 2,94,000	61 5,41,384	81 7,49,952	81 6,50,000	86 7,91,952 Progressive



---

STATEMENT GN-4  
MINIMUM NEEDS PROGRAMME  
OUTLAY AND EXPENDITURE

---



**DRAFT ANNUAL PLAN 1990-91**  
**MINIMUM NEEDS PROGRAMME**  
**OUTLAY AND EXPENDITURE**  
**(Consolidated Statement)**

Sr. No.	Name of Programme	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure		1989-90		Annual Plan 1990-91	
			1985-88	1988-89	Allocation	Anti-cipated Expenditure	Proposed Outlay	Of which Capital Content
1		2	3	4	5	6	7	8
I	Forests	350.00	204.82	67.59	60.00	60.00	80.00	—
II	Rural Electrification	6781.00	5306.00	3418.00	1550.00	2000.00	2400.00	1920.00
III	Rural Roads	10.00	5.00	10.00	5.00	5.00	—	—
IV	Elementary Education	6750.00	3065.22	1545.56	2165.00	2199.40	1772.03	235.50
V	Adult Education	250.00	11.18	6.74	107.00	58.65	—	—
VI	Rural Health	3501.05	904.36	423.09	830.00	830.00	670.24	450.00
VII	Rural Water Supply	11100.00	5798.57	1704.68	2584.00	2584.00	2500.00	2500.00
VIII	Rural House Sites/Construction Schemes							
	(a) Allotment of Sites	25.00	—	30.00	18.62	9.00	10.00	—
	(b) Construction Assistance	450.00	—	269.00	269.00	486.00	120.00	—
	Sub-Total (a + b)	475.00	—	299.00	287.62	495.00	130.00	—
IX	Environmental Improvement of Urban Slums	500.00	505.00	100.00	110.00	110.00	150.00	—
X	Nutrition	2794.00	1051.07	600.31	700.00	700.00	725.00	49.51
	<b>Total M.N.P.</b>	<b>32511.05</b>	<b>16851.22</b>	<b>8174.97</b>	<b>8398.62</b>	<b>9042.05</b>	<b>8427.27</b>	<b>5155.01</b>

## DRAFT ANNUAL PLAN 1990-91

## MINIMUM NEEDS PROGRAMME

## OUTLAY AND EXPENDITURE

(Schematic Details)

(Rs. in lakhs)

Sr. No.	Name of Programme	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure		1989-90		Annual Plan 1990-91	
			1985-88	1988-89	Allocation	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1		2	3	4	5	6	7	8
<b>I.</b>	<b>Forests</b>	350.00	204.82	67.59	60.00	60.00	80.00	—
<b>II.</b>	<b>Rural Electrification</b>	6781.00	5306.00	3418.00	1550.00	2000.00	2400.00	1920.00
<b>III.</b>	<b>Rural Roads</b>							
1.	Roads construction under Minimum Needs Programme	10.00	5.00	10.00	5.00	5.00	—	—
<b>IV.</b>	<b>Elementary Education</b>							
1.	Pre-Primary Education	—	—	—	—	—	—	—
2.	Expansion of Facilities							
A.	Full Time							
(i)	Classes I—V	1997.20	1030.31	569.37	742.45	789.63	407.72	—
(ii)	Classes VI—VIII	2000.00	721.79	561.79	669.60	707.30	412.10	—
B.	Non-formal Education (Part Time)							
(i)	Classes I—V	458.30	89.27	31.41	57.00	10.12	15.00	—
(ii)	Classes VI—VIII	18.25	—	—	3.85	0.55	3.85	—
3.	Incentives							
(i)	Stationery and Writing Material	200.00	120.00	40.00	40.00	40.00	40.00	—
(ii)	Uniforms to Harijan/Weaker sections girls	365.50	216.00	—	125.00	125.00	132.50	—
(iii)	Attendance Scholarships allowance	600.00	402.00	162.18	280.00	212.00	232.88	—
(iv)	Book Banks	50.00	30.00	10.00	10.00	10.00	15.00	—
(v)	Scholarships (Middle)	14.40	7.20	3.60	3.60	3.60	1.20	—
4.	Construction of Class Rooms/School Buildings—Purchase of Rented School Buildings	848.90	397.83	126.36	150.00	150.00	235.50	235.50
5.	Qualitative (Improvement)							
(i)	Socially Useful Productive Experience	15.00	10.97	5.00	5.00	5.00	7.00	—
(ii)	Preparation of Reading Materials for Children and Production of Text Books	15.00	15.80	0.05	3.50	1.20	—	—
6.	Other Programmes							
(i)	Direction Admn. and Supervision Provision of Addl. Staff for Elementary Education at H.QR/Block/Sub Divisional level	142.45	11.55	30.80	70.00	140.00	259.28	—
(ii)	Publicity Enrolment Drive	25.00	12.50	5.00	5.00	5.00	10.00	—
	<b>Total Elementary Education</b>	<b>6750.00</b>	<b>3065.22</b>	<b>1545.56</b>	<b>2165.00</b>	<b>2199.40</b>	<b>1772.03</b>	<b>235.50</b>
<b>V.</b>	<b>Adult Education</b>	<b>250.00</b>	<b>11.18</b>	<b>6.74</b>	<b>107.00</b>	<b>58.65</b>	<b>—</b>	<b>—</b>

## STATEMENT GN-4

(Rs. in lakhs)

Sr. No.	Name of Programme	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure		1989-90		Annual Plan 1990-91	
			1985-88	1988-89	Allocation	Anti-icipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	
<b>VI. Rural Health</b>								
<b>1. Primary Health Centres</b>								
(i)	Opening/Continuance of Primary Health Centres	829.00	220.71	134.97	299.98	299.98	62.98	—
(ii)	Construction of buildings of Primary Health Centres including additional construction	525.00	168.22	66.72	50.00	50.00	120.00	120.00
(iii)	Construction of Buildings of R.Ds./ SHCs, converted into PHCs	217.00	49.73	—	40.00	40.00	—	—
(iv)	Provision of Mobile Dental Units in the State	—	—	—	—	—	8.00	—
(v)	Revision of Norm for Supply of Medicines in community Health Centres and P.H.C.	—	—	—	—	—	45.46	—
(vi)	Health Man-Power Development Cell	30.00	5.18	3.72	4.66	4.66	—	—
(vii)	Purchase of Portable Generator for C. H. CL./P.H.C.	50.00	24.70	0.98	2.00	2.00	2.00	—
<b>2. Sub-Centres</b>								
(i)	Construction of buildings of Sub-Centres	650.00	184.77	28.17	90.00	90.00	180.00	180.00
<b>3. Community Health Centres</b>								
(i)	Continuance/Opening of Community Health Centres	500.00	104.79	97.53	204.00	204.00	84.00	—
(ii)	Construction of buildings of CHCs	500.00	105.88	53.30	80.00	80.00	150.00	150.00
<b>4. Multipurposes Schemes</b>								
(i)	Continuance of MPW scheme and continuance of 89 posts of Accountants and Stenotypists (50% State Share)	85.00	35.43	30.32	38.86	38.86	—	—
(ii)	Employment of Male workers (50% State Share)	115.05	4.70	6.92	8.00	8.00	9.30	—
5.	Inservice-orientation Training of Medical & Para Medical Staff (50% State Share)	—	—	—	10.00	10.00	5.00	—
6.	Provision of Transport Services including PHCs	—	—	—	1.00	1.00	—	—
7.	Provision of Telephone Services in PHCs	—	—	—	1.00	1.00	3.00	—
8.	Publicity in Rural Areas	—	0.25	0.46	0.50	0.50	0.50	—
Total		3501.05	904.36	423.09	830.00	830.00	670.24	450.00
<b>VII. Rural Water Supply-Piped Water Supply</b>		11100.00	5798.57	1704.68	2584.00	2584.00	2500.00	2500.00

## STATEMENT GN-4

(Rs. in lakhs)

Sr. No.	Name of the Programme	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure		1989-90		Annual Plan 1990-91	
			1985-88	1988-89	Allocation	Anti-cipated Expenditure	Proposed Outlay	Of which Capital Content
1		2	3	4	5	6	7	8
<b>VIII. Rural Housing</b>								
	(a) House sites to landless workers in Rural Areas	25.00	—	30.00	18.62	9.00	10.00	—
	(b) Construction Assistance	450.00	—	269.00	269.00	486.00	120.00	—
	<b>Total Rural Housing</b>	<b>475.00</b>	<b>—</b>	<b>299.00</b>	<b>287.62</b>	<b>495.00</b>	<b>130.00</b>	<b>—</b>
<b>IX. Urban Development</b>								
	Environmental Improvement of Slums	500.00	505.00	100.00	110.00	110.00	150.00	—
<b>X. Nutrition</b>								
	(i) Special Nutrition Programme in I.C.D.S.	2794.00	777.34	600.31	700.00	700.00	725.00	49.51
	(ii) Additional S.N.P. Programme in Non ICDS Drought Affected Areas	—	273.73	—	—	—	—	—
	<b>Total Nutrition</b>	<b>2794.00</b>	<b>1051.07</b>	<b>600.31</b>	<b>700.00</b>	<b>700.00</b>	<b>725.00</b>	<b>49.51</b>
	<b>Grand Total M.N.P.</b>	<b>32511.05</b>	<b>16851.22</b>	<b>8174.97</b>	<b>8398.62</b>	<b>9042.05</b>	<b>8427.27</b>	<b>5155.01</b>



---

**STATEMENT GN-5**

**PHYSICAL TARGETS & ACHIEVEMENTS UNDER MINIMUM NEEDS PROGRAMME**

---



DRAFT ANNUAL PLAN 1990-91  
PHYSICAL TARGETS & ACHIEVEMENTS—M.N.P.

Head of Development/Programme/ Item	Unit	Seventh Five Year Plan 1985-90 Target	Actual Achievement		1989-90		Annual Plan 1990-91
			1985-88	1988-89	Target	Anticipated Achieve- ment	Proposed Target
1	2	3	4	5	6	7	8
<b>1. Forest</b>							
<b>Rural Fuelwood</b>							
(i) Plantation	Hect.	15000	6192	1289	1500	1500	2000
<b>2. Rural Electrification</b>							
Villages Electrified	No.	All 6745 villages have been electrified.					
<b>3. Roads</b>							
(a) Length	Kms.	16354	15642	15865	16163	16163	16378
(b) Total No. of villages in the State	No.	6745					
(c) Villages connected	No.	6674	6650	6663	6674	6674	6677
(i) With a population of 1500 and above	No.	2309	2308	2309	2309	2309	2309
(ii) With a population between 1000—1500	No.	1160	1160	1160	1160	1160	1160
(iii) With a population below 1000	No.	3205	3182	3194	3205	3205	3208
<b>4. Elementary Education</b>							
<b>(a) Classes I-V (Age Group Enrolment)</b>							
(i) Formal Enrolment	000's	1894	1884	2013	2127	2049	2093
(ii) Non-Formal Education	000's	160	96	128	128	N.A.	N.F.
<b>(b) Classes VI—VIII (Age Group 11—14)</b>							
(i) Formal Enrolment	000's	825	720	815	865	796	885
(ii) Non-Formal Education	Nos.	15000	1637	3000	3000	N.A.	N.F.
<b>5. Adult Education</b>							
(a) Number of participants (15—35 Years)	No.	1350000	182548	262000	262000	N.A.	N.F.
<b>(b) No. of Centres</b>							
(i) Central Plan	No.	3600	3600	3600	3600	N.A.	N.F.
(ii) State Plan	No.	2100	300	2100	300	N.A.	N.F.
(iii) Non-Plan	No.	2200	2200	2200	2200	N.A.	N.F.
<b>6. Rural Health</b>							
(a) Sub-Centres	No.	2367			Under F.W. Plan		
(b) PHCs.	No.	394	303	333	394	394	—
(c) Subsidiary Health Centres	No.	All subsidiary Health Centres converted in to P.H.C.					

Head of Development/Programme/ Item	Unit	Seventh Five Year Plan 1985-90 Target	Actual Achievements		1989-90		Annual Plan 1990-91
			1985-88	1988-89	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8
(d) Community Health Centres	No.	51	31	33	51	51	58
(e) PHCs covered under Village Health Guides Scheme	No.	93	93	93	93	93	93
<b>7. Rural Water Supply</b>							
<b>(a) State Sector</b>							
(i) Problem Villages	No.	1814	235	192	290	290	62
(ii) Population	000's	2476	334	267	314	314	165
(iii) Other villages	No.	186	36	30	20	20	219
(iv) Population	000's	279	38	24	25	25	248
(v) Villages covered by Piped Water Supply	No.	2000	958	192	310	310	301
<b>(b) Central Sector (ARP)</b>							
(i) Problem villages	No.	500	492	145	110	110	49
(ii) Population	000's	675	670	186	120	120	98
(c) Villages Covered by Piped water supply	No.	500	110	141	110	110	49
<b>8. Rural House sites-cum Construction Schemes</b>							
(a) Allotment of sites	No.	1800		1250	400	400	1378
(b) Construction assistance	No.	7600	2800	2200	2930	2930	3000
<b>9. Nutrition</b>							
Supplementary Nutrition Programme (ICDS)	No. of Beneficiaries	672000	594962	541384	7,499,52	6,50,000	791952
<b>10. Environmental Improvement of Urban Slums</b>							
Persons benefited	No.	2,00,000	52953	48673	36666	36666	50000

---

**STATEMENT GN-6**  
**CENTRALLY SPONSORED SCHEMES**  
**(a) ON 50 : 50 SHARING BASIS**  
**(b) ON 100% BASIS**  
**OUTLAY AND EXPENDITURE**

---



**DRAFT ANNUAL PLAN 1990-91**  
**CENTRALLY SPONSORED SCHEMES ON 50 : 50 SHARING BASIS**  
**OUTLAY AND EXPENDITURE**  
**(CONSOLIDATED STATEMENT)**

(Rs. in lakhs)

Name of Sub-Head of Development	Pattern of Sharing Expenditure	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91
			1985-86	1986-87	1987-88	1988-89	Allo-cation	Antici-pated Expendi-ture	Proposed Outlay
1	2	3	4	5	6	7	8	9	10
1. Crop Husbandry (Agriculture Department)	50 : 50	3570.66	—	—	1696.26*	722.51	816.00	781.18	752.00
2. Special Projects for Rural Development	„	1635.00	515.63	586.32	602.71	706.17	695.41	678.64	485.00
3. Animal Husbandry	„	435.00	48.96	75.61	58.82	79.24	120.63	120.63	152.00
4. Fisheries	„	93.80	9.43	7.75	10.28	8.70	23.75	23.75	37.50
5. Forests	„	350.00	38.83	60.00	67.00	80.67	115.50	115.50	110.00
6. Wild Life Preservation	„	32.00	0.27	0.57	0.25	0.25	2.00	2.00	4.50
7. N.R.E.P.	„	980.00	235.70	213.47	313.25	458.72	The Scheme Merged into JRY w.e.f. 1989-90.		
8. Community Development	„	50.00	Scheme Transferred to Special Project Cell.						
9. Co-operation	„	222.40	6.20	15.00	3.00	62.33	51.50	51.50	69.70
10. Command Area Development Authority (C.A.D.A.)	„	1500.00	214.00	219.00	250.00	478.00	395.00	395.00	450.00
11. Industry and Minerals	„	469.00	79.65	91.13	92.94	103.24	130.10	120.10	415.80
12. Technical Education	„	4.00	—	—	3.95*	3.93	3.00	3.00	3.00
13. Health	„	1875.65	469.41	361.55	362.51	361.86	517.20	517.20	466.12
14. Labour Welfare	„	8.00	—	—	—	—	0.25	0.25	—
15. National Capital Region	„	1000.00	—	—	—	—	—	—	—
16. Welfare of Scheduled Castes and Backward Classes	„	470.25	1.52	126.88	19.49	74.31	81.74	92.78	89.04
17. Social Welfare	„	25.50	3.37	3.05	3.62	13.88	29.72	29.72	28.25
18. Secretariat Economic Services	67 : 33	107.00	0.30	1.26	1.58	11.88	21.48	21.48	24.18
19. Haryana Institute of Public Adm.	50 : 50	—	—	—	—	0.25	10.00	5.70	10.00
<b>G. Total Centrally Sponsored Schemes on Sharing basis</b>		<b>12828.26</b>	<b>1623.27</b>	<b>1761.59</b>	<b>3485.66</b>	<b>3165.94</b>	<b>3013.28</b>	<b>2958.43</b>	<b>3097.09</b>

\*Expenditure 1985-88

DRAFT ANNUAL PLAN 1990-91  
CENTRALLY SPONSORED SCHEMES ON 50 : 50 SHARING BASIS  
OUTLAY AND EXPENDITURE  
(SCHEMATIC DETAILS)

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Expenditure	Proposed Outlay	
1	2	3	4	5	6	7	8	9	10	
<b>I. CROP HUSBANDRY (Agri. Deptt.)</b>										
1. Scheme for Timely Reporting of Estimates of Area Production of Principal Crops	50 : 50	11.42	—	—	6.45*	2.80	2.90	2.94	3.19	
2. Scheme for Improvement of Crop Statistics	„	10.52	—	—	5.85*	2.40	2.60	2.41	2.86	
3. Scheme for Intensive Cotton Development Programme (ICDP)	„	272.57	—	—	74.23*	13.59	26.86	44.48	50.00	
4. National Pulses Dev. Project	„	174.65	—	—	18.26*	10.34	17.54	17.54	23.25	
5. Scheme for Eradication of Pyrailla & Bollworms in Sugarcane & Cotton	„	5.00	—	—	—	—	1.00	—	0.20	
6. Scheme for Weed Control on Wheat Crops	„	280.00	—	—	78.42*	—	—	—	—	
7. Institutional Finance	„	1500.00	—	—	851.22*	286.02	340.00	340.00	244.00	
8. Scheme for Strengthening of Minor Irrigation Units, Installation & Services in Haryana	„	104.00	—	—	27.22*	19.00	20.00	20.00	23.00	
9. Buffer Stocking of Seed	„	25.00	—	—	16.67*	1.66	3.00	3.00	5.00	
10. Eradication of Molya in Wheat, Barley & White Group under endemic area	„	—	—	—	4.40*	—	6.00	—	—	
11. Assistance to Small & Marginal Farmers	„	1187.50	—	—	268.37*	95.51	110.00	110.00	100.00	
12. National Water Development Programme Rainfed area	„	—	—	—	100.00*	9.41	20.00	22.07	30.00	
13. Scheme for Reclamation of Alkaline Soils (USAR)	„	—	—	—	218.00*	67.50	87.50	87.50	69.50	
14. National Oil Seed Development Project	„	—	—	—	22.15*	7.37	17.60	17.60	23.00	
15. Scheme for subsidising the cost of pesticides for the control of blast & Plant Hoppers in Paddy Crops	„	—	—	—	—	—	5.50	5.50	2.00	
16. Special Food grain Prod. Prog. Rice	„	—	—	—	1.01*	192.01	129.00	81.75	150.00	
17. Scheme for subsidising the cost of pesticides for the control of Aphid in rapeseed & mustard	„	—	—	—	—	0.90	5.50	5.50	1.00	



## STATEMENT GN-6

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Exp.	Proposed Outlay	
1	2	3	4	5	6	7	8	9	10	
18. Scheme for Popularisation of Agri. Implement	"	—	—	—	1.23*	—	—	—	—	
19. Scheme for increasing irrigation through the use of sprinkler irrigation system to the small and marginal farmers	"	—	—	—	2.78*	14.00	21.00	20.89	25.00	
			3570.66	—	—	1696.26*	722.51	816.00	781.18	752.00
<b>II. SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>										
1. Integrated Rural Development 50 : 50 Programme (I.R.D.P.)		1298.00	449.64	493.63	532.55	610.49	607.91	601.14	400.00	
2. Drought Prone Area Programme(D.P.A.P.)	"	337.00	63.20	68.24	55.48	76.91	67.50	67.50	75.00	
3. Financial Assistance to Assignees of land Declared Surplus as a result of imposition of ceiling	"	Included in Crop. Husbandry	2.79	24.45	14.68	18.77	20.00	10.00	10.00	
<b>Total</b>			1635.00	515.63	586.32	602.71	706.17	695.41	678.64	485.00
<b>III. ANIMAL HUSBANDRY</b>										
1. Scheme for the Pregnancy Testing of cross bred & Indigonous Bulls	50 : 50	—	—	—	—	—	—	—	1.00	
2. Cross Bred Calf Rearing & Buffaloes Calves, Poultry Piggery and Sheep Production Programmes	"	310.00	36.74	50.86	42.79	52.37	80.00	80.00	70.00	
3. Scheme for the Development of indigenous Breed of Cattle & Buffaloes	"	10.00	1.52	1.30	2.00	1.15	3.50	3.50	4.00	
4. Control of Foot & Mouth Disease	"	30.00	1.87	2.08	1.25	5.99	7.00	7.00	10.00	
5. Surveillance and Containment Programme under Centrally Sponsored Rinderpest Eradication Scheme	"	10.00	0.73	8.35	1.18	1.60	7.13	7.13	6.00	
6. Scheme for the control of Disease of National Importance	"	25.00	3.60	7.76	5.44	6.92	5.50	5.50	10.00	
7. Assistant for Gaushalas & other voluntary organisations	"	10.00	2.00	2.00	2.00	1.85	2.00	2.00	2.00	
8. Scheme for Sample Survey of Estimation of Production of Milk, Wool, Eggs etc.	"	10.00	2.12	2.22	2.87	3.68	6.00	6.00	6.00	
9. Disease Surveillance and Control of Rinderpest	"	20.00	0.38	1.04	1.29	1.33	2.50	2.50	3.00	

## STATEMENT GN-6

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure	Seventh Five Year (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Exp.	Proposed Outlay	
1	2	3	4	5	6	7	8	9	10	
10. Estt. of State Veterinary Council	„	10.00	—	—	—	—	2.00	2.00	3.00	
11. Haryana Egg and Poultry Marketing Federation	„	—	—	—	—	—	5.00	5.00	2.00	
12. Estt. and strengthening of existing sheep for production of exotic Rams	„	—	—	—	—	—	—	—	5.00	
13. Grant-in-aid to large Sheep Breeding Farm	„	—	—	—	—	—	—	—	6.00	
14. Publicity & Extension wing for various Animal Husbandry activities & Training	„	—	—	—	—	—	—	—	1.00	
15. Extension of Silvi Pasture/Grass lands	„	—	—	—	—	—	—	—	5.00	
16. Estt. of Fodder Banks	„	—	—	—	—	—	—	—	5.00	
17. Sample Survey for Estimates of Production of Fodder and grains	„	—	—	—	—	—	—	—	3.00	
18. Sample Survey for assessment of Animal Husbandry Development Project	„	—	—	—	—	—	—	—	3.00	
19. Improvement of Slaughter Houses in the State	„	—	—	—	—	—	—	—	2.00	
20. Modernisation of existing Poultry Farm/Hatcheries for Layers/Broiler Production & Estt. of Pure line	„	—	—	—	—	—	—	—	5.00	
21. Strengthening of Fodder Seed Farm for Production Foundation Seeds/Certified Seeds	„	—	—	—	—	4.35	—	—	—	
<b>Total</b>		<b>435.00</b>	<b>48.96</b>	<b>75.61</b>	<b>58.82</b>	<b>79.24</b>	<b>120.63</b>	<b>120.63</b>	<b>152.00</b>	
<b>IV. FISHERIES</b>										
1. Fish Farmers Development Agencies	50 : 50	78.00	8.18	7.75	9.48	7.80	22.50	22.50	36.00	
2. Development of Fisheries in Brackish Water	„	15.80	1.25	—	0.80	0.90	1.25	1.25	1.50	
<b>Total</b>		<b>93.80</b>	<b>9.43</b>	<b>7.75</b>	<b>10.28</b>	<b>8.70</b>	<b>23.75</b>	<b>23.75</b>	<b>37.50</b>	
<b>V. FORESTS</b>										
1. Rural Fuel Wood Plantation	50 : 50	350.00	38.83	60.00	67.00	64.00	80.00	80.00	80.00	
2. Dev. of Infrastructure for protection of Forest from Biotic interference	„	—	—	—	—	16.67	10.00	10.00	15.00	
3. Silvicultural Dev. Scheme	„	—	—	—	—	—	25.00	25.00	10.00	
C.S.S. Oriented fuel wood/Fodder Project	„	—	—	—	—	—	0.50	0.50	5.00	
<b>Total</b>		<b>350.00</b>	<b>38.83</b>	<b>60.00</b>	<b>67.00</b>	<b>80.67</b>	<b>115.50</b>	<b>115.50</b>	<b>110.00</b>	

## STATEMENT GN-6

(Rs. in lakhs)

Name of Scheme	Patter of Sharing Expenditure	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Exp.	Proposed Outlay
1	2	3	4	5	6	7	8	9	10
<b>VI. WILD LIFE PRESERVATION</b>									
1. Breeding of Black Buck at Pipli	„	2.00	—	—	—	—	—	—	—
2. Wild Life Education & Interpretation	„	4.00	0.27	0.55	—	0.25	0.50	0.50	3.00
3. Captive Breeding of Chinkarat, Kairu District Bhiwani	„	5.00	—	—	—	—	—	—	—
4. Estt. of Zoological Park, Hisar	„	16.00	—	—	—	—	—	—	—
5. Control over poaching & illegal trade in Wild Life and its products	„	5.00	—	0.02	0.25	—	1.50	1.50	1.50
Total Wild Life Preservation		32.00	0.27	0.57	0.25	0.25	2.00	2.00	4.50
<b>VII. NATIONAL RURAL EMPLOYMENT PROGRAMME (N.R.E.P.)</b>	50 : 50	980.00	235.70	213.47	313.25	458.72	The Scheme NREP/RLEGP merged in to JRY w.e.f. 1989-90		
Total		980.00	235.70	213.47	313.25	458.72	—	—	—
<b>VIII. COMMUNITY DEVELOPMENT</b>									
Administrative suport to Block Administration under I.T.D.P. in Development Deptt. between the State Govt. & Govt. of India	„	50.00	Scheme transferred to Special Project Cell.						
<b>IX. CO-OPERATION</b>									
1. Cost of Additional Staff in Mini Banks	50 : 50	17.10	—	—	—	—	—	—	—
2. Deposit Mobilization Programme	„	3.84	—	—	—	—	—	—	—
3. Credit Planning and Monitoring Cell	„	1.16	—	—	—	—	—	—	—
4. Credit Relief by way of Subsidy for infructuous loan of P.L.D. Bs.(Failed well compensation Fund)	„	25.00	—	10.00	—	—	5.00	5.00	10.00
5. Non-overdue Cover	„	100.00	—	—	—	60.33	25.00	25.00	25.00
6. Risk Fund for consumption loan Advancement by P.A.C.	„	50.00	—	—	—	—	10.00	10.00	10.00
7. Creation of Emergency Fund in P.A.C.	„	0.30	—	—	—	—	—	—	—
8. Share Capital to Handloom Co-operatives	„	—	1.20	—	—	2.00	2.00	2.00	2.00
9. Share Capital to Handloom Apex	„	25.00	5.00	5.00	3.00	—	5.00	5.00	5.00

## STATEMENT GN-6

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Exp.	Proposed Outlay
1	2	3	4	5	6	7	8	9	10
10. Modernization/purchase of loom by Handloom Co-operatives	50:50	—	—	—	—	—	4.50	4.50	6.00
11. Share Capital to L/C Socs	„	—	—	—	—	—	—	—	3.00
12. Managerial Sub. to L/C Societies	„	—	—	—	—	—	—	—	1.50
13. Working Capital Loan to L/C Societies	„	—	—	—	—	—	—	—	6.00
14. Assistance to Vonder Socs.	„	—	—	—	—	—	—	—	1.20
<b>Total</b>		<b>222.40</b>	<b>6.20</b>	<b>15.00</b>	<b>3.00</b>	<b>62.33</b>	<b>51.50</b>	<b>51.50</b>	<b>69.70</b>
<b>X. COMMAND AREA DEVELOPMENT AUTHORITY (C.A.D.A.)</b>	<b>50 : 50</b>	<b>1500.00</b>	<b>214.00</b>	<b>219.00</b>	<b>250.00</b>	<b>478.00</b>	<b>395.00</b>	<b>395.00</b>	<b>450.00</b>
<b>Total</b>		<b>1500.00</b>	<b>214.00</b>	<b>219.00</b>	<b>250.00</b>	<b>478.00</b>	<b>395.00</b>	<b>395.00</b>	<b>450.00</b>
<b>XI. INDUSTRY AND MINERALS</b>									
1. Setting up of District Industries Centres	„	300.00	61.25	67.56	78.27	48.00	88.00	88.00	120.00
2. Evaluation of Self Employment Scheme for educated un-employed youth	„	—	—	—	0.75	—	1.00	1.00	1.00
3. Thrift fund for weavers	„	—	—	—	—	—	—	—	—
4. Workshed-cum-Hosiery scheme for weavers	„	—	—	—	—	—	10.00	—	—
5. Grant of Subsidy on Capital Investment by educated un-employed & Technical entrepreneurs	„	15.00	2.00	2.87	2.50	1.24	2.50	2.50	2.50
6. Growth Centres	„	—	—	—	—	—	—	—	200.00
7. Marketing Development Assistant School for Handloom growth	„	—	—	—	—	—	—	—	50.00
8. Medical Facilities to the Weaver	„	—	—	—	—	—	—	—	0.20
9. Scheme of decentralised training weavers	50 : 50	—	—	—	—	—	—	—	—
10. Modernisation of loans	„	—	—	—	—	3.00	3.30	3.30	0.10
11. Rebate on the Sale of Handloom goods	„	75.00	16.40	18.50	11.23	45.00	20.00	20.00	30.00
12. Raising of Share Capital of Handloom Corporation	„	55.00	—	—	—	—	1.00	1.00	—
13. ISI Certification marking scheme	„	—	—	0.20	0.19	—	1.00	1.00	1.00

## STATEMENT GN-6

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Exp.	1990-91 Proposed Outlay
1	2	3	4	5	6	7	8	9	10
14. Raising of Share Capital of Handicraft Corporation	50:50	10.00	—	2.00	—	6.00	1.00	1.00	6.00
15. Facilities for Revival of sick units in small scale sector	„	14.00	—	—	—	—	2.00	2.00	5.00
16. Banker Sewak Scheme	„	—	—	—	—	—	0.30	0.30	—
<b>Total</b>		<b>469.00</b>	<b>79.65</b>	<b>91.13</b>	<b>92.94</b>	<b>103.24</b>	<b>130.10</b>	<b>120.10</b>	<b>415.80</b>
<b>XII. TECHNICAL EDUCATION</b>									
Starting of 1½ year Post Diploma Course in Computer Application	„	4.00	*	—	3.95*	3.93	3.00	3.00	3.00
<b>Total</b>		<b>4.00</b>	<b>—</b>	<b>—</b>	<b>3.95*</b>	<b>3.93</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>XIII. HEALTH</b>									
1. Continuation of M.P.W. Scheme 89 Posts of Steno-Typists, 99 post of Accountants	50 : 50	85.00	10.62	11.34	13.47	30.32	38.80	38.80	—
2. N.M.E.P.(Rural)	„	915.60	395.46	284.49	261.21	248.94	367.00	367.00	289.11
3. Employment of male worker	„	115.05	—	0.96	3.74	6.92	8.00	8.00	9.30
4. N.M.E.P.(Urban)	„	605.00	43.78	41.45	57.11	50.69	63.00	63.00	122.71
5. T.B. Control Programme )	„	155.00	19.55	23.31	26.98	24.99	30.30	30.30	40.00
6. Scheme for inservice orientation Training of Medical & Para Medical Staff	„	—	—	—	—	—	10.10	10.10	5.00
<b>Total</b>		<b>1875.65</b>	<b>469.41</b>	<b>361.55</b>	<b>362.51</b>	<b>361.86</b>	<b>517.20</b>	<b>517.20</b>	<b>466.12</b>
<b>XIV. LABOUR WELFARE</b>									
1. Rehabilitation of Bonded Labours	50 : 50	8.00	—	—	—	—	0.25	0.25	—
<b>XV. NATIONAL CAPITAL REGION</b>									
	50 : 50	1000.00	—	—	—	—	—	—	—
<b>XVI. WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES</b>									
1. Girls Hostels	50 : 50	25.00	—	—	—	—	—	—	—
2. Pre-Exam. Training Centres	50 : 50	17.00	0.22	—	1.44	3.50	10.70	3.70	13.30
3. Award of Pre-Matric Scholarships to Children of those engaged in Unclean Occupation i.e. Scavenging of dry Latrines	„	26.00	0.35	0.98	1.70	2.00	4.00	4.00	5.70
4. Book-Banks for Students studying in Medical/Engg. Colleges	50 : 50	5.00	0.87	1.00	0.75	1.66	1.00	1.00	2.00

\*Expenditure 1985—1988

## STATEMENT GN-6

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure	Seventh Five Year Plan (1985-90) Agreed outlay	Actual Expenditure				1989-90		Annual Plan 1990-91
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Exp.	Proposed Outlay
1	2	3	4	5	6	7	8	9	10
5. Machinery for the Implementation of P.C.R. Act, 1955 :—									
(i) Enforcement of P.C.R. Act	„	15.00	0.08	—	—	—	—	—	—
(ii) Conversion of Dry Latrines into Water Borne	„	64.00	—	—	15.60	23.70	18.00	18.00	20.00
6. Research, Evaluation and Monitoring Unit	„	6.00	—	—	—	—	—	—	—
7. Contribution towards Share Capital to Haryana Harijan Kalyan Nigam	49 : 51	312.25	—	124.90	—	43.45	48.04	66.08	48.04
Total		470.25	1.52	126.88	19.49	74.31	81.74	92.78	89.04
<b>XVII. SOCIAL WELFARE</b>									
1. Welfare of Destitute Children (Service for the Children in need of care and Protection)	50 : 50	19.50	2.80	3.05	3.01	4.15	3.72	3.72	5.25
2. Setting up of Women's Training Centre/Institutions for the Rehabilitation of Women in Distress	„	6.00	0.57	—	0.61	0.62	1.00	1.00	1.00
3. Implementation of Juvenile Justice Act 1986	„	—	—	—	—	9.11	25.00	25.00	22.00
Total		25.50	3.37	3.05	3.62	13.88	29.72	29.72	28.25
<b>XVIII. SECRETARIAT ECONOMIC SERVICES</b>									
1. Strengthening of Monitoring Unit under UNICEF State Component Plan	67 : 33	—	—	—	—	—	—	—	0.40
2. Strengthening of District Planning Machinery	„	97.00	0.08	0.93	0.83	10.68	19.68	19.68	19.68
3. Strengthening of District Planning Machinery	50 : 50	—	—	—	—	—	—	—	1.30
4. Strengthening of Evaluation Survey Unit	67 : 33	10.00	0.22	0.33	0.75	1.20	1.80	1.80	1.80
5. Creation of Monitoring of Praisal Division for District Planning	„	—	—	—	—	—	—	—	1.00
Total		107.00	0.30	1.26	1.58	11.88	21.48	21.48	24.18
<b>XIX. HARYANA INSTITUTE OF PUBLIC ADMINISTRATION</b>									
1. Strengthening of Planning Machinery at district level	50 : 50	—	—	—	—	0.25	10.00	5.70	10.00
Total		—	—	—	—	0.25	10.00	5.70	10.00
Grand Total Centrally Sponsored Schemes (Sharing Basis)		12828.76	1623.27	1761.59	3485.66	3165.94	30181.28	29581.43	30971.09

\* Expenditure 1987-88

DRAFT ANNUAL PLAN 1990-91  
CENTRALLY SPONSORED SCHEMES ON 100% Basis  
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

(Rs. in lakhs)

Name of Sub-Head of Development	Pattern of Sharing Expenditure (100%)	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6	7	8	9	10
1. Research and Education (Agriculture University)	100%	—	13.87	13.40	12.24	17.35	14.47	14.47	—
2. Special Project for Rural Dev.	„	1428.00	212.16	330.26	315.08	404.38	425.00	425.00	To be Proposed by G.O.I.
3. Crop Husbandry (Agri. Deptt.)	„	1626.10	—	—	574.06*	289.10	331.22	616.82	450.00
4. Animal Husbandry	„	—	—	—	0.75	49.49	135.51	135.51	263.00
5. Wild Life Preservation	„	18.00	3.80	1.48	6.31	9.51	8.00	8.00	15.00
6. Forests	„	1500.00	196.53	216.60	209.70	179.79	266.00	266.00	440.00
7. R.L.E.G.P./J.R.Y.&C.R.S.P.	„	Not Fixed	522.67	642.63	670.72	696.51	401.48	401.48	518.65
8. Land Records	„	29.35	1.41	1.91	3.18	13.87	6.69	7.18	6.16
9. Co-operation	„	510.00	50.00	—	10.00	5.00	102.00	102.00	102.00
10. Power	„	3117.00	1005.00	622.00	518.00	445.00	1308.00	789.00	2620.00
11. Industry & Minerals	„	510.00	163.56	86.51	152.27	167.23	232.50	232.50	176.00
12. Roads and Bridges	„	33.90	49.84	9.40	7.59	13.91	25.00	25.00	1210.00
13. General Education	„	775.87	172.34	199.79	377.19	559.40	1202.73	1202.73	991.69
14. S & T Department	„	—	0.57	0.94	4.04	6.31	11.20	28.01	66.00
15. Medical Education	„	—	0.30	0.89	0.64	0.55	4.50	4.50	8.09
16. Health	„	—	6.40	8.03	18.88	13.32	60.50	43.85	345.96
17. Sewerage & Water Supply	„	3000.00	705.49	783.14	677.81	467.34	505.00	505.00	500.00
18. Employment Deptt.	„	—	0.21	0.21	0.28	0.30	—	0.40	0.40
19. Welfare of Scheduled Castes and Backward Classes	„	125.00	1.40	7.31	7.79	27.00	20.00	20.00	60.00
20. Labour Welfare	„	—	—	—	—	0.12	—	—	—
21. Social Welfare	„	1136.00	171.50	251.06	383.81	400.61	495.15	495.15	586.31
22. Census Survey and Statistics	„	—	—	—	—	—	—	—	4.10
Total Centrally Sponsored Schemes on 100% basis		13809.22	3277.05	3175.56	3950.34	3766.09	5554.95	5322.60	8363.36

\*Expenditure 1985 to 1988

DRAFT ANNUAL PLAN 1990-91  
CENTRALLY SPONSORED SCHEMES ON 100% BASIS  
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure 100%	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6	7	8	9	10
<b>I RESEARCH AND EDUCATION (Agriculture University)</b>									
1. Production of nucleous and foundation Seed of cotton in Haryana	100%	—	4.14	3.41	0.02	2.43	2.50	2.50	—
2. Integrated Sugarcane Development Scheme	"	—	1.92	2.10	2.21	2.60	2.20	2.20	—
3. Studying the cost of cultivation of Principal crops in Haryana Region	"	—	7.07	7.26	10.01	12.32	9.77	9.77	—
4. Production and Distribution of Pure and Seedling of Tobacco	"	—	0.45	0.63	—	—	—	—	—
5. Studies of Ectroparostre Mites of APIS Species	"	—	0.29	—	—	—	—	—	—
Total		—	13.87	13.40	12.24	17.35	14.47	14.47	—
<b>II. SPECIAL PROJECT FOR RURAL DEVELOPMENT DESERT DEVELOPMENT PROGRAMME</b>									
Total	100%	1428.00	212.16	330.26	315.08	404.38	425.00	425.00	To be Proposed by G.O.I.
<b>III. CROP HUSBANDRY (AGRI. DEPTT.)</b>									
1. Scheme for Propagation of Water Cons. & Harvesting Technology for Dry Land Farming Area	10%	—	—	—	14.16*	—	—	—	—
2. Scheme for setting up of Bio-gas Plants	100%	429.70	—	—	251.37*	55.79	86.60	88.52	55.00
3. Scheme for Crop Estimation Survey of Fruit & Vegetables and Minor Crops	"	13.40	—	—	—	—	4.00	—	4.00
4. Schemes for Soil Conservation Work on Watershed basis on Sahibi Nadi	"	565.00	—	—	239.57*	74.49	80.00	70.00	100.00
5. Scheme for Hort. Dev. Programme	"	—	—	—	4.27*	—	—	—	—
6. Improving the efficiency of existing diesel engine-pump sets in Haryana	"	—	—	—	2.67*	—	—	—	—
7. Scheme for development of Regulated Markets	"	600.00	—	—	29.00*	3.00	125.00	125.00	88.00
8. Scheme for Minikits trials on General Crops	"	18.00	—	—	3.89*	1.34	4.00	4.00	4.00



## STATEMENT GN—6

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure 100%	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Exp.	Proposed Outlay
1	2	3	4	5	6	7	8	9	10
9. National Oilseeds Thrust Programme	100%	—	—	—	—	12.91	31.62	31.62	33.00
10. Scheme for Subsidizing the cost of Pesticides for Gram, Arhar, (SLPP)	"	—	—	—	—	—	—	18.00	19.80
11. National Oil Seed Dev. Project	"	—	—	—	29.13*	—	—	—	—
12. Special Foodgrain production programme for wheat	"	—	—	—	—	141.22	—	277.68	144.00
13. Special Foodgrain production programme for Summer Moong „	"	—	—	—	—	—	—	2.00	2.20
14. Scheme for promoting fertilizer use in the 7 district opening outlet	"	—	—	—	—	0.35	—	—	—
<b>Total</b>		<b>1626.10</b>	<b>—</b>	<b>—</b>	<b>574.06*</b>	<b>289.10</b>	<b>331.22</b>	<b>616.82</b>	<b>450.00</b>

## IV. ANIMAL HUSBANDRY

(i) Estt. of Poultry Marketing back yard Production units	100%	—	—	—	0.75	1.98	2.00	2.00	—
(ii) Estt. of Camel breeding Centre, Calf Rearing & Central of Surra and Parasites	"	—	—	—	—	—	8.00	8.00	7.00
(iii) Scheme for opening of Poultry training Centres for women Inder NORAD	"	—	—	—	—	—	72.00	72.00	18.00
(iv) Scheme for Implementation of Centrally Sponsored Rinderpest Eradication to Zero level	"	—	—	—	—	—	—	—	40.00
(v) Extension of Foreign semen technology for cattle and Buff. Dev. Outside Operation Flood Project	"	—	—	—	—	47.51	28.76	28.76	50.00
(vi) Modern Improvement of Slaughter houses	"	—	—	—	—	—	18.00	18.00	20.00
(vii) Scheme for production of Cell Culture Viral Vaccine and Diagnostic Regents	"	—	—	—	—	—	3.75	3.75	5.00
(viii) Scheme for strengthening of Fodder Seed Production farm at Hisar	"	—	—	—	—	—	3.00	3.00	3.00
(ix) Watershed Development Project	"	—	—	—	—	—	—	—	120.00
<b>Total</b>		<b>—</b>	<b>—</b>	<b>—</b>	<b>0.75</b>	<b>49.49</b>	<b>135.51</b>	<b>135.51</b>	<b>263.00</b>

\*Expenditure 1985 to 1988

## STATEMENT GN-6

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure 100%	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Expenditure	Proposed Outlay	
1	2	3	4	5	6	7	9	9	10	
<b>V. WILD LIFE PRESERVATION</b>										
1. Establishment of Maintenance of Sultanpur Bird Sanctuary (50% upto 1986-87)	100%	4.00	3.80	1.48	0.06	2.05	1.00	1.00	--	
2. Dev. of Saraswati Plantation Wild Life Sanctuary	100%	--	--	--	--	--	--	--	4.50	
3. Development of Wild Life Sanctuary at Bhindwas	100%	14.00	--	--	6.25	7.46	7.00	7.00	6.00	
4. Estt. & Dev. of Barwasi Wild Life Sanctuary	"	--	--	--	--	--	--	--	4.50	
Total		18.00	3.80	1.48	6.31	9.51	8.00	8.00	15.00	
<b>VI FORESTS</b>										
1. Soil Conservation (Soil Watch)	100%	1500.00	196.53	158.50	150.15	129.99	120.00	120.00	200.00	
2. Decentralised People Nursery	100%	--	--	58.10	59.55	49.80	70.00	70.00	100.00	
3. C.S.S. Collection Certification of forest seed	100%	--	--	--	--	--	26.00	26.00	60.00	
4. Raising Plantation of Minor Forests Produce including Medicined Plants	100%	--	--	--	--	--	50.00	50.00	80.00	
Total		1500.00	196.53	216.60	209.70	179.79	266.00	266.00	440.00	
<b>VII RLEGP</b>										
1. Rural Landless Employment Guarantee Programme / J.R.Y. w.e.f. 1989-90	100%	Not fixed	522.67	642.63	662.83	691.16	384.53	384.53	500.00	
2. Central Rural Sanitation Prog.	100%	Not fixed	--	--	7.89	5.35	16.95	16.95	18.65	
Total		Not fixed	522.67	642.63	670.72	696.51	401.48	401.48	518.65	
<b>VIII. LAND RECORDS</b>										
1. Agricultural Census	100%	22.74	1.41	1.91	3.18	12.07	3.90	4.39	3.18	
2. Rationalisation of Minor Irrigation Statistics	100%	6.61	--	--	--	1.80	2.79	2.79	2.98	
Total		29.35	1.41	1.91	3.18	13.87	6.69	7.18	6.16	
<b>IX. COOPERATION</b>										
1. Strengthening of Agri. Stabilization Fund	100%	500.00	50.00	--	10.00	5.00	100.00	100.00	100.00	
2. Assistance to Sch. Castes & Sch. Tribes members for strengthening the share	"	10.00	--	--	--	--	2.00	2.00	2.00	
Total		510.00	50.00	--	10.00	5.00	102.00	102.00	102.00	

## STATEMENT GN-6

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure 100%	Seventh Five Year Plan (1985--90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Expenditure	Proposed Outlay	
1	2	3	4	5	6	7	8	9	10	
<b>X. POWER</b>										
1. Renovation of Thermal Station										
(i) Faridabad	100%	1685.00	694.00	403.00	161.00	293.00	918.00	394.00	865.00	
(ii) Panipat	„	982.00	286.00	219.00	164.00	—	190.00	195.00	1700.00	
2. 220 K V Bhabha—Panchkula Line (2x19 km)	„	450.00	25.00	—	193.00	152.00	200.00	200.00	55.00	
Total		3117.00	1005.00	622.00	518.00	445.00	1308.00	789.00	2620.00	
<b>XI. INDUSTRY &amp; MINERALS</b>										
1. Participation in Exhibition of H.Q.	100%	—	—	—	—	—	—	—	5.00	
2. Central out-right Grant of subsidy to the industrial units set up in backward areas	100%	495.00	162.00	85.00	150.00	125.00	200.00	200.00	150.00	
3. Census-cum-Sample Survey	100%	15.00	1.56	1.51	2.27	2.23	3.50	3.50	5.00	
4. Census of Handloom	100%	—	—	—	—	—	—	—	—	
5. Enforcement machinery at H.Q.	100%	—	—	—	—	4.00	4.00	4.00	—	
6. Drought relief to weavers	100%	—	—	—	—	36.00	—	—	—	
7. 100% Survey of SIDO SSI Units	100%	—	—	—	—	—	25.00	25.00	5.00	
8. Nucleous Cell at H.Q.	100%	—	—	—	—	—	—	—	1.00	
9. Carpet Training Centre Sponsored by D.C. Handicraft	100%	—	—	—	—	—	—	—	10.00	
Total		510.00	163.56	86.51	152.27	167.23	232.50	232.50	176.00	
<b>XII. ROADS &amp; BRIDGES</b>										
1. C.R.F. Allocation	100%	33.90	11.14	1.95	3.57	13.91	15.00	15.00	1200.00	
2. Railway Safety Works	100%	—	38.70	7.45	4.02	—	10.00	10.00	10.00	
Total		33.90	49.84	9.40	7.59	13.91	25.00	25.00	1210.00	
<b>XIII. GENERAL EDUCATION</b>										
1. Decentralization of NFC Absorption of NDSI's in the State/U.T. Services	100%	263.86	51.65	53.21	67.66	302.20	103.96	103.96	118.86	
2. Rural Functional Literacy Project of Govt. of India	100%	426.61	96.56	107.02	126.40	126.70	763.36	763.36	613.06	
3. National Adult Education Programme/Expansion of Adult Education	100%	72.15	14.19	15.05	20.14	18.96	24.10	24.10	27.55	
4. Setting up of Distt. Institute of Education and Training	100%	—	—	—	66.50	68.04	269.18	269.18	150.82	

## STATEMENT GN—6

(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure (100%)	Seventh Five Year Plan (1985—90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Expenditure	Proposed Outlay	
1	2	3	4	5	6	7	8	9	10	
5. Universilization of Elementry Edu. Operation Black Board	100%	—	—	—	59.27	12.12	12.09	12.09	42.43	
6. Setting up of State Pop. Edu. Cell in SCERT, Gurgaon	100%	—	5.41	8.14	10.39	10.06	11.11	11.11	11.80	
7. Book Production Programme at University level	100%	—	—	4.89	6.52	8.74	—	—	—	
8. GIA to Eminent Sanskrit Pandit	100%	—	0.12	0.06	0.08	0.11	—	—	—	
9. Project in Pop Edu. in adult literacy	100%	—	—	—	—	0.57	—	—	0.78	
10. Mass Literacy Project of Govt. of India	100%	—	—	4.00	4.00	—	—	—	—	
11. Setting up of NSS Cell	100%	—	—	—	—	0.59	2.06	2.06	2.19	
12. Imp. of UNICEF aided Project 1,2 & 12 (on Share Basis)	100%	—	1.33	1.03	0.83	2.20	2.88	2.88	2.93	
13. Setting up of Distt. Centre for Improvement of English Teaching	100%	—	—	—	—	—	—	—	3.64	
14. Setting up of the Sharmik Vidya Peeth at Faridabad	100%	13.25	3.08	3.41	4.37	4.10	4.85	4.85	5.70	
15. Fifth All India Survey of Edu.	100%	—	—	1.93	5.73	—	—	—	—	
16. Integrated Education of disabled children	100%	—	—	1.05	5.30	5.61	9.14	9.14	11.93	
<b>Total</b>			<b>775.87</b>	<b>172.34</b>	<b>199.79</b>	<b>377.19</b>	<b>559.40</b>	<b>1202.73</b>	<b>1202.73</b>	<b>991.69</b>
<b>XIV. S. &amp; T. DEPARTMENT</b>										
1. Setting up of Integrated Rural Energy Cells at State, Distt./Block level	100%	—	—	—	3.23	2.70	11.20	11.20	40.00	
2. Direct Assistance to the Technical Secretariat of S&T Council for Salaries	100%	—	0.57	0.94	0.81	3.61	—	16.81	26.00	
<b>Total</b>			<b>—</b>	<b>0.57</b>	<b>0.94</b>	<b>4.04</b>	<b>6.31</b>	<b>11.20</b>	<b>28.01</b>	<b>66.00</b>
<b>XV. MEDICAL EDUCATION</b>										
1. Eye Bank	100%	—	—	—	—	—	0.30	0.30	0.60	
2. Estt. of Ophthalmi Asstt. Course	100%	—	—	—	—	—	1.08	1.08	1.08	
3. Universal Immunization Programme	100%	—	0.30	0.89	0.64	0.55	1.00	1.00	1.00	
4. Dental Hygenist Course	100%	—	—	—	—	—	2.12	2.12	5.41	
<b>Total</b>			<b>—</b>	<b>0.30</b>	<b>0.89</b>	<b>0.64</b>	<b>4.50</b>	<b>4.50</b>	<b>8.09</b>	

STATEMENT GN-6  
(Rs. in lakhs)

Name of Scheme	Pattern of Sharing Expenditure 100%	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90	Annual Plan	
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Expenditure	1990-91 Proposed Outlay
1	2	3	4	5	6	7	8	9	10
<b>XVI. HEALTH</b>									
1. Scheme for in service orientation Training of Medical & Para Medical Staff	100%	—	—	—	—	—	10.00	—	15.00
2. National Prog. for Blindness	100%	—	5.59	6.18	11.89	11.09	11.68	11.68	20.00
3. National Leprosy Control Prog.	100%	—	0.02	1.31	6.36	1.67	8.00	8.00	42.98
4. Intensive Pilot Project for School Health Programme	100%	—	0.79	0.54	—	—	0.67	0.67	0.67
5. National Goitre Control Programme	100%	—	—	—	0.63	0.56	3.50	3.50	3.38
6. Laboratory Facilities for Primary Health Centres	100%	—	—	—	—	—	20.00	20.00	11.00
7. Imparting in service training to the teacher for Nursing Staff	100%	—	—	—	—	—	6.65	—	—
8. Drug Control Programme	100%	—	—	—	—	—	—	—	13.87
9. Blood Transfusion Services	100%	—	—	—	—	—	—	—	17.00
10. Cancer Control Programme	100%	—	—	—	—	—	—	—	222.06
Total		—	6.40	8.03	18.88	13.32	60.50	43.85	345.96
<b>XVII. SEWERAGE &amp; WATER SUPPLY</b>									
1. Rural Water Supply	100%	3000.00	705.49	783.14	677.81	467.34	505.00	505.00	500.00
Total		3000.00	705.49	783.14	677.81	467.34	505.00	505.00	500.00
<b>XVIII. EMPLOYMENT SCHEMES</b>									
1. Setting up of Special Physically Handicapped Cell at Scripat	100%	—	0.21	0.21	0.28	0.30	—	0.40	0.40
Total		—	0.21	0.21	0.28	0.30	—	0.40	0.40
<b>XIX. WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES</b>									
1. Post Matric Scholarship to Scheduled Caste students	100%	125.00	1.40	7.31	7.79	27.00	20.00	20.00	60.00
Total		125.00	1.40	7.31	7.79	27.00	20.00	20.00	60.00
<b>XX. LABOUR WELFARE</b>									
<b>XXI. SOCIAL WELFARE</b>									
1. Petrol Subsidy to Handicapped Persons	100%	—	—	0.02	0.05	0.05	0.30	0.30	0.35
2. Integrated Child Development Services	„	1088.50	168.06	218.95	307.61	329.57	400.00	400.00	490.00

## STATEMENT GN-6

(Rs. in Lakhs)

Name of Scheme	Pattern of sharing Expenditure 100%	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan (1990-91)	
			1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10	
3. Scholarships to Physically Handicapped	„	22.50	3.44	6.20	5.73	9.55	11.00	11.00	12.00	
4. Setting up of Anganwadi Training Centres	„	25.00	—	7.52	3.14	4.21	5.00	5.00	5.11	
5. Centrally sponsored Wheat Based Nutrition Programme	„	—	—	18.37	67.28	57.23	78.85	78.85	78.85	
Total		1136.00	171.50	251.06	383.81	400.61	495.15	495.15	586.31	

## XXII. CENSUS SURVEY AND STATISTICS

1. Economic Census	100%	—	—	—	—	—	—	—	4.10
Grand Total—Centrally Sponsored Scheme on 100% Basis		13809.22	3277.05	3175.56	3950.34	3766.09	5554.95	5322.60	83673.36

20478—E. &amp; S.A.—H.G.P., Chd.

Sub. National Systems Unit,  
National Institute of Educational  
Planning and Administration  
17-B, Sri Aurobindo Marg, New Delhi-110016  
DOC. No.....5226  
Date.....21/8/97

NIEPA DC



D05228