



CONFIDENTIAL

GOVERNMENT OF GUJARAT

**DRAFT ANNUAL PLAN**  
**1994-95**

NIEPA DC



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**GENERAL ADMINISTRATION DEPARTMENT**  
**PLANNING DIVISION**  
**SACHIVALAYA, GANDHINAGAR**

**DECEMBER, 1993**

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# DRAFT ANNUAL PLAN 1994-95

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**PART I**

**PLAN FRAME**

## CHAPTER - I

### THE CURRENT ECONOMIC SCENE

#### Agriculture

- 1.1 The monsoon started at the normal time during the year 1993-94 with widespread rains covering the entire State. The crop conditions were satisfactory upto the end of July 1993. However, thereafter there was a long dry spell of about 10 weeks after the third week of July 1993. This long dry spell affected very adversely the kharif crops like groundnut, sesamum, jowar, bajra, maize etc. As a result, the State is expected to harvest only about 18.70 lakh tonnes of kharif foodgrains and 2.65 lakh tonnes of groundnut. The production of cotton is likely to be around 11.00 lakh bales of 170 kgs. each. Thus, the production of various crops during the agricultural year 1993-94 has been unsatisfactory.
- 1.2 For efficient and economic utilisation of available irrigation water to obtain higher agricultural production, the State Government has continued to provide subsidy to the farmers of various categories for various crops for implementing drip irrigation system.
- 1.3 The State Government has announced new agricultural policy envisaging achievement of 4 percent increase in production per year. Various incentives are being provided particularly to small and marginal farmers belonging to the Scheduled Castes and Scheduled Tribes. The policy provides for providing remunerative prices, high quality agricultural equipment, storage and marketing facilities etc. and promotion of exports of specified fruits and vegetables etc.
- 1.4 The State Government has continued the Comprehensive Crop Insurance Scheme (CCIS) for the kharif and rabi seasons of 1993-94. The insurance is limited to Rs. 10,000 per farmer per season.

#### Irrigation

- 1.5 Water resources available in the State for irrigation are relatively limited. Nearly two third of the population in the State depends on agriculture which is essentially rainfed. Hardly 27 percent of the cultivable land has irrigation facilities. The total ultimate irrigation potential from surface as well as ground water is assessed at 64.88 lakh hectares. By the end of March, 1993, irrigation potential of about 33.86 (approximately) lakh hectares has been created.

- 1.6 Priority has been given in the plan programmes to complete the on going major and medium irrigation projects. Programmes like drainage, dam safety, flood control, and control of salinity ingress have also been given due weightage. Minor irrigation and command area development works are also taken up simultaneously to make optimum use of available water through tanks, bandharas, field channels and warabandhi.
- 1.6 (a) Moreover ground water level is going down, hence ultimate irrigation potential of ground water is limited. Also, the rainfall is erratic and unreliable. The strategy, therefore, is to optimise use of available water resources through scheme like drip irrigation. It also includes augmenting the ground water resources by water harvesting by planned recharge and improved methods. A MoU has recently been signed with Israeli Companies for introducing the advanced technology in these areas.

#### **The Sardar Sarovar Narmada Nigam Ltd.**

- 1.7 The Sardar Sarovar Narmada Nigam Ltd. (SSNNL) has taken up the work of construction of main dam, underground power house, canal head power house, Vadgam saddle dam and construction of main canal and distribution system. This project will have an installed power capacity of 1450 MW and will provide irrigation benefits to about 18 lakh hectares of which about three-fourths are drought prone areas. It will also provide drinking water facilities to 135 urban centres and 8215 villages covering water starved areas of Saurashtra and Kachchh regions.
- 1.8 Till December, 1992 the work relating to resettlement and rehabilitation was carried out by the Sardar Sarovar Narmada Nigam Ltd. Considering the various aspects of the programme, the Government of Gujarat has created the Sardar Sarovar Punarvassvat Agency which now looks after the resettlement and rehabilitation programmes.
- 1.9 For rehabilitation of project affected persons, the Government has further liberalised the norms laid down by Narmada Water Disputes Tribunal. Family of each project affected person also gets a homestead plot of 5400 sq. feet in addition to the transitional allowances, cash assistance and access to a number of civic amenities such as electricity, tube well, and stand post of drinking water, school, dispensary, communication facilities etc. if any, of which are available in submergence areas. Fuel wood, fodder banks and ration shops are being provided gradually, aided by social workers and non-government organisations. The important measures taken by the Agency till September, 1993 in this regard are as under:

- (1) In all, 6203 oustees have been resettled in Gujarat and over 12387 hectares of agricultural land has been distributed to the project affected persons.
  - (2) 3067 project affected persons have been provided with Rs. 43.66 lakhs as rehabilitation grant.
  - (3) A subsidy of Rs. 241.72 lakhs to 4906 project affected families for the purchase of productive assets and free transportation to the new location sites have been provided.
  - (4) All the project affected persons have been covered under the Group Insurance Scheme of the Oriental Insurance Company under which Rs. 6000 are provided in case of death and Rs. 3000 in case of accident.
  - (5) 373 dependents of project affected persons and 44 other persons from 6 villages have been provided with the jobs of clerks, peons and chowkidars.
  - (6) Subsistence allowance of Rs. 213.98 lakhs has been provided to 5476 project affected persons.
- 110 For environmental protection, it has been decided to carry out massive programme of afforestation, fisheries development, control of malaria and other water borne diseases. The co-operation of voluntary agencies has also been sought in implementing rehabilitation and environmental programmes.
- 111 A number of studies on land and water management flora and fauna, development of wild life sanctuaries, health, socio-economic aspects etc. have been conducted pari passu with the progress of the project. The work plans have also been prepared for forest, health and fisheries and are being implemented through the concerned State Government Departments.

#### **Power Situation**

- 112 During the year 1992-93, the availability and supply of power was normally satisfactory. No power cut was imposed on H.T. and L.T. industries. The power supply to agricultural sector was given on an average for 18.50 hours per day.
- 113 With the commissioning of 60 MW of Utran GTPS, 120 MW Sikka TPS unit-II, 62.5 MW share from Kakrapar APS and 122 MW of share from Kawas (NTPC), the installed capacity in the State has been raised to 5957 MW (derated capacity is 5882 MW) at the end of the year, 1992-93.

- 1.14 During the year 1993-94, the power position in the State is expected to improve further with the addition of 208.5 MW capacity. With this, the installed capacity is expected to reach to 6165 MW (derated capacity will be 6090 MW) by the end of the year, 1993-94.
- 1.14(a) The State Government proposes to set up power projects in joint sector in Gandhinagar (615MW Gas based power project) and lignite based power projects in Kachchh, Bhavnagar and Surat. The power so generated will be sold to the State Electricity Board for distribution all over the State.

### Industrial Growth

- 1.15 According to the Annual Survey of Industries, 1988-89, the share of Gujarat State was 10.91 percent in the gross value of output and 9.79 percent in the net value added by manufacture in the factory sector of the Country. Gujarat ranked second after Maharashtra (21.18 percent) amongst the States of India in respect of percentage share in gross value of output and third after Maharashtra (23.72 percent) and Tamilnadu (10.86 percent) in respect of percentage share in net value added by manufacture in the factory sector in the Country.
- 1.16 The number of registered working factories in Gujarat State has increased from 14661 at the end of 1991 to 15200 (provisional) at the end of 1992, showing an increase of about 3.7 percent in 1992 over 1991. The average daily employment in working factories has increased from 7.60 lakhs in 1991 to 7.70 lakhs (provisional) in 1992, showing an increase of about 1.3 percent in 1992 over 1991.
- 1.17 During the year, 1992-93, 4 licences were issued under the Industries (Development and Regulation) Act, 1951, for starting new industrial undertakings in Gujarat with an anticipated investment of Rs. 48 crore. In addition, 19 licences with an anticipated investment of Rs. 342 crores were issued for substantial expansion or for the manufacture of new articles in the existing units. During the year, 1993-94 (April '93 to October '93), 1 licence has been issued under the Industries (Development and Regulation) Act, 1951 for starting new undertakings with an anticipated investment of Rs. 4 crores. In addition, 14 licences with an anticipated investment of Rs. 235 crores have been issued for substantial expansion and for the manufacture of new articles in the existing units.
- 1.18 The industrial structure in the State has been gradually diversifying with the development of Industries like chemicals, petrochemicals, fertiliser, engineering, electronics etc..

- 1.8(a) During the Eighth Plan period, a large number of industries are likely to come up in the State with an investment of about Rs. 47000 crores following the economic liberalisation policy adopted by the Govt.

#### **Road Development**

- 1.1' The total length of road (except municipal) in the State was 68244 Kms. at the end of 1991-92. It has increased to 68900 Kms. by the end of 1992-93. Out of the total road length of 68900 Kms. the length of surfaced road was 61800 Kms. (89.81 percent).
- 1.20 Out of the total road length of 68900 Kms, at the end of the year, 1992-93, the length of National Highways was 1572 Kms., State Highways was 19489 Kms., Major District roads was 20172 Kms., other District roads was 10203 Kms and village roads was 17464 Kms.
- 1.21 The road length per 100 sq. Kms. of area comes to 35.15 Kms. and per one lakh of population(1991 census 413 lakh) works out to 166.83 Kms.

#### **Population**

- 1.22 According to 1991 population census, the population of Gujarat State is 4.13 crores which constitutes about 4.88 percent of the country's population. Gujarat ranks tenth in respect of population and ninth in respect of area amongst the States of India. The density of population in Gujarat in 1991 was 211 persons per sq.km. as against 267 persons per sq. km. for the country.
- 1.23 Of the total population of 4.13 crores, about 2.71 crores (65.5 percent) were residing in rural areas and 1.42 crore (34.5 percent) were residing in urban areas. The corresponding proportions for India are 74.3 percent and 25.7 percent respectively. Thus, the proportion of urban population to total population in Gujarat is higher than that in the country. In respect of urbanisation, Gujarat ranks fourth amongst the States in India.
- 1.24 The decadal growth of population in Gujarat has significantly declined from 27.7 percent during 1971-81 to 21.2 percent during 1981-91. It is also lower than the growth rate of 23.9 percent for the country during 1981-91.
- 1.25 The proportions of Sheduled Castes and Scheduled Tribes population as per 1991 census in the State were 7.4 percent and 14.9 percent respectively. About 62.1 percent of the scheduled castes population reside in rural areas and the remaining 37.9 percent reside in urban areas. The corresponding proportions for Scheduled Tribes were 91.9 percent and 8.1 percent respectively.

### **Literacy**

- 1.26 In respect of literacy, Gujarat ranks ninth amongst the States of India according to 1991 Census. The literacy rate in the State (excluding children in the age group 0-6 years) has increased from 49.90 percent in 1981 to 61.29 percent in 1991. Among males, it has increased from 62.07 percent in 1981 to 73.13 percent, whereas among females, it has increased from 36.94 percent in 1981 to 48.64 percent. About 53.09 percent of total population in rural areas and 76.54 percent of total population in urban areas is literate as per 1991 Census.

### **Workers**

- 1.27 According to 1991 census, out of the total population of 413 lakhs of the State, 141 lakhs were main workers, 25 lakhs were marginal workers and 247 lakhs were non-workers. Thus, main workers constitute about 34.12 percent of the total population and marginal workers constitute about 6.11 percent of the total population of the State. The female workers constitute about 19.44 percent of the total population of the State. The proportion of agricultural labourers to total main workers works out to 22.92 percent in the State.

### **Mid-Day Meal Programme**

- 1.28 The State Government has re-introduced the Mid-Day Meal Programme since January 1992. This programme is being implemented throughout the State. During the academic year 1992-93, on an average, about 26 lakh primary school children attended Mid-Day Meal centres each day.

### **Health**

- 1.29 The health infrastructure has been able to achieve a significant improvement in the health status of the people of the State. The birth rate has declined from 34.5 (1981) to 27.5 (1991). The mortality rate has declined from 12.00 (1981) to 8.5 (1991). The infant mortality rate has come down from 116 (1981) to 69 (1991).
- 1.30 The number of Primary Health Centres and Sub-centres functioning in the State has increased to 936 and 7284 respectively at the end of 1992-93.

### **Programmes for Weaker Section**

- 1.31 The Integrated Rural Development Programme (IRDP) aims at identification of the rural poor families and raising their level of income above poverty line. The programme has been included in the 20 Point Economic Programme. During the year 1992-93, as against the target of 56.86 thousand new families, 61.84 thousand families have been assisted. During the year 1993-94, as against the target of 74.90 thousand new families about 34.03



thousand families have been assisted upto September 1993. The Government of India has launched a new rural employment scheme viz. Jawahar Rozgar Yojana (JRY) with effect from April, 1989, which aims at providing employment to at least one person in the families living below poverty line in rural areas for 50 to 100 days in a year and is implemented by the village panchayats. During the year 1992-93, against an outlay of Rs. 78.91 crores, an expenditure of Rs. 83.28 crores had been incurred and employment of 235.03 lakh mandays had been generated. During the year 1993- 94, against an outlay of Rs. 107.58 crores, an expenditure of Rs. 40.00 crores has been incurred and employment of 79.90 lakh mandays has been generated by the end of September, 1993.

- 1.32 The State Government has decided to introduce Special Employment Programme as a State plan scheme and has allocated Rs. 20.50 crore in the current year. The programme aims at eradicating unemployment and poverty in the State. During the current financial year (upto September, 1993), an expenditure of Rs. 2.90 crores has been incurred and 0.26 thousand families have been benefited. In addition to this, employment of 3.55 lakh mandays has been generated and 1.81 thousand youths have been trained under TRYSEM programme.

### **Supply of Essential Commodities**

- 1.33 The State Government has set up Gujarat State Civil Supplies corporation Ltd. with a view to procure foodgrains and other essential commodities to streamline the public distribution system to supplement existing outlets by opening more outlets in remote and tribal areas so as to make essential commodities easily available to the vulnerable sections of the society and to bring more commodities under public distribution system through the fair price shops. A network of about 13.1 thousand fair price shops ensures the distribution of essential commodities like wheat, rice, coarse grains, edible oil, sugar, controlled cloth etc. The Corporation has put into operation 31 mobile shops in 12 districts of the State for sale of essential commodities with a view to enable the public to get good quality of essential commodities at reasonable rates. The Corporation has started Departmental Stores (Kalpataru) at Gandhinagar, Ahmedabad(2), Bhuj, Surendranagar, Bharuch and Surat. The Corporation has planned to open a new departmental store at Adajan (Surat) and at Baroda. The Corporation also proposes to expand this activity to all district head quarters of the State. The corporation has also obtained agency for distribution of LPG at Ahmedabad, Palanpur, Surat, Nadiad and Bhuj. The Corporation has also got agencies for petrol pumps at Gandhinagar and Gandhidham.

### Price Trend

1.34 The Consumer Price Index (CPI) Number for Industrial Workers (Base 1982 = 100) for Ahmedabad centre registered an increase of 1.7 percent on a point to point basis during 1992-93 (i.e. March, '93 over March, '92). The increase in CPI registered during the corresponding period at All-India level was 6.1 percent. This increase in CPI for Industrial Workers for Ahmedabad Centre is less than that of 14.0 percent recorded during 1991-92 on a point to point basis (i.e. March, '92 over March, '91). The increase in CPI on the basis of annual average was 7.6 percent in 1992-93 over 1991-92 and was found comparatively lower than that of 14.6 percent recorded in 1991-92 over 1990-91. The increase in CPI for Industrial Workers in July '93 on a point to point basis (i.e. July '93 over July '92) was 1.6 percent which was also significantly lower than that of 12.3.3 percent recorded in the corresponding month of the previous year. The increase in the CPI, on the basis of the average of April- July 1993 was negligible at 0.6 percent in 1993-94 over 1992-93 and as compared to that of 13.7 percent recorded in the corresponding period of the previous year.

### State Domestic Product

- 1.35 According to the most quick estimates, the Net State Domestic Product (NSDP) of Gujarat State for the year 1992-93 at constant (1980-81) prices is placed at Rs. 121788 crore, which is higher by about 16.7 percent than that for the year 1991-92. The increase in the total NSDP for 1992-93 at constant prices can be mainly attributable to the increase in the NSDP from the primary sector comprising of Agriculture, Forestry, Fishing and Mining and Quarrying (50.0 percent).
- 1.36 The NSDP from secondary sector consisting of Manufacturing, Electricity, Gas and Water supply and construction shows an increase of about 5.0 percent and that from the tertiary sector consisting of Trade, Transport, Communication, Banking, Ownership of dwellings, Public Administration etc. shows an increase of 8.8 percent over the year 1991-92.
- 1.37 In the secondary sector, the NSDP from the sub-sector Manufacturing (Registered and Un-registered) has shown an increase of 3.7 percent, while that from the sub-sector Electricity, Gas and Water supply has shown an increase of 11.9 percent and that from the sub-sector Construction has increased by 10.6 percent during the year 1992-93 over the year 1991-92.

- 1.38 In tertiary sector, the NSDP from the subsector Transport, Storage and Communication has shown an increase of 9.4 percent, the sub-sector, Financing, Insurance, Real estate and Business services has registered an increase of 8.9 percent, that from the sub-sector Community, Social and Personal services has shown an increase of 6.4 percent and that from the subsector Trade, Hotels and Restaurants has also registered a substantial increase of 13.2 percent during the year 1992-93 over the year 1991-92.
- 1.39 The per capita NSDP for the year 1992-93 at constant (1980-81) prices is estimated at Rs. 2865 which is higher by about 13.4 percent than that for the year 1991-92) (Rs. 2526).

## CHAPTER II

### THE PLAN FRAME

#### Development Strategy

- 2.1 The Eighth Plan of the country was launched from the year 1992-93 with the following in mind.
- (i) Clearly prioritising sectors/projects for intensive investment so as to facilitate operationalisation and implementation of the policy initiatives taken in the areas of fiscal, trade, industries and human resource development.
  - (ii) Making available resources for the priority sectors and ensuring its effective utilisation.
  - (iii) Creating an appropriate organisation and delivery system so as to ensure that the benefits of investment in social sectors reach the intended beneficiary groups.
  - (iv) Promoting people's initiative and participation as a key element in the process of development.
  - (v) Alleviating poverty through population control, employment generation and by providing minimum needs such as health care, drinking water, rural roads etc.
- 2.2 Consequent to the passage of two Annual Plans i.e. 1990-91 and 1991-92 a fresh exercise on the availability of financial resources was taken up in the State Government. According to the projected resources available for the next five years, including additional resources mobilisation, the size of the Eighth Five Year Plan (1992-97) for Gujarat has been fixed at Rs. 11500 crores.

#### Objectives of the Eighth Plan

2.3 Accordingly, the objectives of the Eighth Plan for Gujarat are :

- (i) to structure the Eighth Plan as a part of a long term (ten year) strategy to eliminate mass poverty and unemployment in the State;
- (ii) to make determined progress towards achieving near universal literacy and a net reproduction rate of unity by 2006;
- (iii) to accelerate the process of structural change in the Gujarat Economy and to provide training and skill for productive work to 10 lakh workers in the next decade;

- (iv) to diversify Gujarat's agricultural economy rapidly and to export 30 percent of output;
- (v) to double agricultural income in the State in the next decade;
- (vi) to raise growth of small scale industry employment from 5 percent to 7 percent and to provide infrastructural support for rapidly improving productivity and globalising small scale and household industry;

#### **Annual Plan, 1992-93**

- 2.4 An outlay of Rs.1875 crores was provided for the Annual Plan, 1992-93. In spite of the critical financial position prevailing in the State, an expenditure of the of Rs. 1939.75 crores was incurred (103.45 % of the total outlay).

#### **Annual Plan, 1993-94**

- 2.5 An outlay of Rs. 2137 crores has been provided for the Annual Plan, 1993-94 (an increase of about 14 % over 1992- 93). Though the resource position of the State more or less remain same as was in 1992-93, the State Government has included an outlay of Rs. 61.31 crores for "Poverty Alleviation Programme". In addition, increased outlays of Sardar Sarovar Project, Mid-Day-Meals Programme and Water Supply through pipeline to Saurashtra have been provided. The Border Area Development Programme (BADP) with the help of Additional Central Assistance of Rs. 10 crores has been started in the border districts of Kachchh and Banaskantha. It is expected that full amount will be utilised by the end of the year.

#### **Annual Plan, 1994-95**

- 2.6 The Annual Plan, 1994-95 aims at achieving the goals as envisaged in the Eighth Five Year Plan and carrying on the momentum gained in the Annual Plans, 1992-93 and 1993-94. The pace of growth has to be kept up to generate adequate employment, Alleviate poverty and to meet the most essential social health care, providing drinking water in every village and population control. As far as economic development is

concerned, priority is being given to the Energy (including Rural Electrification) and Water Resources Development sectors.

2.7 In the light of the above objectives, the major thrust areas for development in the State are Poverty Alleviation Programmes, increase in irrigation potential, Sardar Sarovar Project, Agriculture, Energy Development, Non-conventional Sources of Energy, Industrial Development and Population Control. In the year 1994-95, priority is being accorded to Externally Aided Projects, early completion of ongoing projects, Minimum Needs Programme, SCP/TASP and Employment Generation.

2.8 The guidelines, approach, strategies, objectives and priorities recently circulated have been kept in view while determining the inter-sectoral distribution of the outlays. In addition to the above, following aspects have also been taken into account while making sectoral distributions.

- To provide maximum resources available for Sardar Sarovar(Narmada) Project.
- To generate additional employment opportunities on a large scale and in a widely dispersed manner.
- To provide fully for timely and expeditious completion of ongoing projects.
- To provide adequately for the externally aided projects.
- Achieve social transformation through improved access to basic minimum needs such as education, health and water supply.
- To discontinue old and redundant schemes or put in abeyance the operation of such schemes.
- Not to take up new schemes unless the ongoing programmes are completed and full provision for spillover liability is made.
- To achieve balanced development in all sectors and regions of the State.
- To mobilise internal resources, avail maximum market borrowings and attempt to increase support from institutional finance.

- 29 The major sectorwise outlay and expenditure incurred during the year 1992-93, the outlay provided for the year 1993-94 and outlay proposed for the year 1994-95 are given in the following Statement-I.

**STATEMENT-I.**

**Progress of Expenditure during the Annual Plans  
1992-93 and 1993-94 and proposed outlay for the Annual Plan 1994-95**

(Rs. in lakhs)

Sr. No.	Major Head Of Development	Eighth plan 1992-97	Annual Plan 1992-93 Outlay	Plan 1992-93 Expendt.	Outlay 1993-94	Proposed Outlay 1994-95
1	2	3	4	5	6	7
I	AGRICULTURE & ALLIED ACTIVITIES	73200.00 6.37%	12626.00 6.73%	12623.19 6.51%	12857.50 6.02%	13330.50 5.95%
II	RURAL DEVELOPMENT	42470.00 3.69%	8115.00 4.33%	6781.61 3.50%	8271.50 3.87%	7495.50 3.35%
III	IRRIGATION AND FLOOD CONTROL	375600.00 32.66%	47300.00 25.23%	46681.17 24.07%	50300.00 23.54%	61788.00 27.58%
IV	ENERGY	267500.00 23.26%	47360.00 25.26%	46494.40 23.97%	47190.00 22.08%	49890.00 22.27%
V	INDUSTRY AND MINERALS	66700.00 5.80%	12320.00 6.57%	12260.85 6.32%	12597.50 5.89%	12597.50 5.62%
VI	TRANSPORT	64000.00 5.57%	11700.00 6.24%	18951.78 9.77%	11857.00 5.55%	10457.00 4.67%
VII	COMMUNICATIONS	900.00 0.08%	165.00 0.09%	102.60 0.05%	365.00 0.17%	165.00 0.07%
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	1500.00 0.13%	300.00 0.16%	97.43 0.05%	300.00 0.14%	100.00 0.04%
IX	GENERAL ECONOMIC SERVICES	31590.00 2.75%	5345.00 2.85%	5152.03 2.66%	5366.50 2.51%	4366.50 1.95%
X	SOCIAL SERVICES	225540.00 19.61%	42219.00 22.52%	44806.69 23.10%	64527.00 30.20%	63742.00 28.46%
XI	GENERAL SERVICES	1000.00 0.09%	50.00 0.03%	23.18 0.01%	68.00 0.03%	68.00 0.03%
<b>GRAND TOTAL</b>		1150000.00 100.00%	187500.00 100.00%	193974.93 100.00%	213700.00 100.00%	224000.00 100.00%

- 2.10 A statement regarding sectoral and sub sectoral distribution of these outlays is given at the end of this chapter (Statement-II.) The programmes proposed under various sectors, alongwith their outlays and physical targets are narrated briefly in the succeeding paragraphs.

### **Agriculture and Allied Activities**

- 2.11 Agriculture is the largest contributor to the State Domestic Product. It is the key sector from the point of view of employment generation and rural development. Animal husbandry, Dairying, Fisheries and Forestry have played a crucial role in supplementing the income of rural families. Thus Agriculture and Allied Programmes represents a priority area of investment.

### **Agro Climatic Planning**

- 2.12 The State has 19.50 lakh hac. of saline and semi-arid areas which are proposed to be made productive through Israel technology. These lands will be used for horticulture, agricultural crops and afforestation. Accordingly, MOUs have been signed with the Israeli Company for development of wasteland especially saline land under Israel Technology.
- 2.13 An experiment has been tried out on a pilot basis for Agro-Climatic Planning Strategy in the District of Mahesana during current year. This process of planning provides the much needed technical support in the field of Agriculture and Allied Services and for sustainability in planning of land and water based activities. This programme will be continued during the year, 1994-95.
- 2.14 An outlay of Rs 133.30 crores has been proposed for this sector for the Annual Plan, 1994-95.

### **Rural Development**

- 2.15. Removal of poverty and unemployment are important objectives of the plan . A variety of programmes and schemes have been designed to ameliorate the condition of the poor who account for the majority of the population in the country. To achieve the objectives



of providing employment opportunity to the rural areas, special central government programmes such as Integrated Rural Development, Drought Prone Area Programme, Programmes for the Development of Women and Children, Jawahar Rojgar Yojana and Special Employment Generation Programmes are included in the Annual Plan 1994-95. In addition to these activities, Land Reforms Programmes and Community Development Programmes are also included under this sector. An outlay of Rs 74.95 crores for the Annual Plan, 1994-95 have been proposed. Some of these programmes also attract matching central assistance from Govt. of India.

### **Irrigation and Flood Control**

- 216 Water resources available in the State for irrigation are relatively limited. The total ultimate irrigation potential from surface as well as ground water is assessed at 64.88 lakh hectares. By the end of June 1993, it is expected to create irrigation potential of about 33.13 lakh hectares.
- 217 Under this sector 4 Major, 22 Medium Irrigation Projects and Six Modernisation Projects aided by the World Bank have been taken up and adequate provision have been made. Priority has been given to complete the on going major and medium irrigation projects. Programmes like drainage, dam safety, flood control and control of salinity ingress have also been given due weightage. Minor irrigation and command area development works have been taken up simultaneously to make optimum use of available water through tanks, bandharas, field channels and warabandhi. Safe staging of minor irrigation works taken up during scarcity years of 1985-88 have been included in the Annual Plan, 1994-95.

### **Sardar Sarovar Project**

- 2.18 The highest priority in investment is given to the Sardar Sarovar (Narmada) Project. This is a multi-State, multi-purpose, prestigious project with a sharing of benefits and costs among the participating States viz., Gujarat, M.P., Maharashtra and Rajasthan. The SSP will bring under irrigation about 18 lakh hectares of cultivated area in 3393 villages of 62 talukas of 12 out of 19 districts of the State. It will also provide drinking water to 135 urban areas and 8215 villages located in its command and outside the command. The State will also receive 16 % share of the electricity produced by its

power houses with installed capacity of 1450 MW. About 75 % of the command area is drought prone area. This project will also extend to cover some parts of Kachhelhh, North Gujarat and Saurashtra that are subjected to scarcity and have limited waater resources. It is also planned to provide water by lift irrigation from the Narmada System to some of the arid areas that cannot be covered through flow irrigation. The setting up of the Sardar Sarovar Narmada Nigam Limited would help to channelise institutiional funds for the expeditious implementation of the project.

- 2.19 An outlay of Rs. 335 crores has been proposed for this project as State irrigation sshare which amounts to 15.00 percent of the total size of the Annual Plan, 1994-95. In addition Rs. 52 crores have been proposed for Narmada Hydro-project under Energy sector. This will be further supplemented by SSNNL's own resources and share ffrom participating states as beneficiary State share.
- 2.20 Thus, a total outlay of Rs. 617.88 crores has been proposed in the Annual Plan 1994-95 for irrigation and flood control sector which includes outlay for SSP, major and medium irrigation projects, minor irrigation and command area development programmes. This constitutes 27.58 % of the total Plan outlay for the Annual Plan, 1994-95.

### **Energy**

- 2.21 In order to enhance the installed capacity by about 1763 MW (net addition 1280 MW) by the end of the Eighth Five Year Plan, to provide fully for the ongoing generating plants, T & D and rural electrification programmes and schemes under non-conventional sources of energy, an outlay of Rs. 498.90 crores has been proposed for the Annual Plan, 1994-95 for the Energy sector. The installed capacity available at the end of the year 1994-95 is expected to be 6165 MW, making a net addition of 75 MW, during the year 1994-95. The per capita consumption of Power is 581 units.

### **Industries and Minerals**

- 2.22 The programmes under this sub-sector cover large and medium industries, small scale industries, Khadi, village and cottage industries and mineral development. The approach is to reduce disparities, ensure more balanced growth and use of industry as a tool for rural area development and employment generation. The new industrial policy of the

State has laid emphasis on accelerating the growth of industries in industrially less developed areas, encourage modernisation among existing industrial units, promote upgradation of technology and rationalise sick industrial units.

- 2.23 An outlay of Rs. 125.97 crores has been proposed for the Annual Plan, 1994-95 for this sub-sector. It is significant to note that in keeping with the approach and the strategy of the Plan, nearly 70 % of the outlay under this sector has been proposed for the programmes covered under village and small scale industry.

### **Decentralised District Planning**

- 2.24 This programme has contributed significantly in translating local needs and aspirations into tangible programmes of providing basic minimum needs of the population. The works taken up primarily relate to provision of minimum needs, such as, rural roads, school rooms, water facilities, provision of basic health care etc. Funds are also available for upgrading rural roads, minor irrigation tanks and other assets constructed during the years of scarcity so as to bring them to a productive stage. A feature of the Eighth Plan would be a significantly enhanced level of public participation in decision making and funding of local development programmes. An outlay of Rs. 40 crores has been proposed for this sector for the Annual Plan, 1994-95.

### **Social Services**

- 2.25 Primary/Secondary/Higher Education, Adult Education, Sports and Youth Services, Arts and Culture and Technical Education are covered under this sector. With a view to attaining the goal of universalisation of Primary Education a priority in allocation of funds has been accorded to General Education. Adequate provision for World Bank aided projects under Technical Education has been made. An outlay of Rs.54.65 crores has been proposed for the Annual Plan, 1994-95.
- 2.26 Medical and Public Health, Water Supply and Sanitation, Rural and Urban Housing, Labour and Employment, Information and Broadcasting are the other important sub-sectors under this sector.

- 2.27 The Programmes of Social and Community Services are geared to meet the basic needs of the area/people so as to improve the quality of life. Priority is accorded to the programmes of providing drinking water to the villages, approach roads, basic health cover for rural areas, rural housing, elementary education and nutrition. Special attention is being paid to the needs of women and children.
- 2.28 The developmental needs of Scheduled Tribes and Scheduled Castes are being met through the mechanism of the Tribal Area Sub Plan and the Special Component Plan for the Scheduled Castes. Care has been taken to provide adequate funds out of the divisible pool for these programmes. The programmes benefiting socially and educationally backward classes is to be accelerated. An outlay of Rs. 85.66 crores for the Annual Plan, 1994-95 for the economical and educational upliftment of SCs, STs and Other backward classes has been proposed.
- 2.29 An outlay of Rs. 637.42 crores has been proposed for the Social Services Sector for the Annual Plan, 1994-95. This constitutes 28.46% of the total State Plan outlay for the Annual Plan 1994-95.

#### **Poverty Alleviation Programme**

- 2.30 During the later part of the year 1992-93, the State Government introduced a new programme with a provision of Rs. 61.31 crores for poverty alleviation. These are sub-divided into various sub-sectors namely Education, Health, Urban/Rural Housing, Industries, Water supply, Labour and Employment and Welfare of SC and ST and Other Backward Classes. This programme will continue during the year 1994-95.

#### **Key Targets of Production and Infrastructure Development**

- 2.31 The level of production of food grains in 1994-95 is expected to go up to 63.66 lakh tonnes. The oil seed production is expected to go up to 32.17 lakh tonnes by the end of 1994-95. The production of cotton is expected to be of the order of 21.23 lakh bales by the end of 1994-95. The basic elements of the strategy for increasing crop production

—to cover an area of 37.16 lakh Ha. under high yielding varieties.

—The consumption of chemical fertilisers is envisaged at 8.15 lakh tonnes at the end of 1994-95.

—bringing an additional area of 63000 hectares under soil conservation measures based on watershed approach.

—transfer of technology to a larger number of farmers through the T & V system.

—to create an additional irrigation potential of 33000 hectares as a result of major/medium irrigation projects.

—accelerating work on percolation tanks and check dams which help in raising water levels.

2.32 The installed capacity for power generation was 4823 MW at the end of the Seventh Five Year Plan. During the year, 1990-91 and 1991-92, an additional installed capacity of 695 MW was added. An additional installed capacity of 384 MW was added during 1992-93, making a cumulative total of 5882 MW at the end of 1992-93. It is planned to add 208.5 MW installed capacity during the year, 1993-94 making a cumulative total of 6090 MW. It is targetted to add 75 MW during the year 1994-95. The cumulative total at the end of 1994-95 will be 6165 MW.

2.33 Although all the villages of the State have been electrified, there is a considerable demand for energisation of tubewells and pumpsets. Keeping this in view, it is proposed to provide 30000 additional connections during 1994-95. It is also planned to electrify 800 petapas and 400 Harijan Bastis.

2.34 By the end of 1991-92, the total road length including National Highways reached in the State was 68,244 kms. During the year 1992-93, 656 Kms. road length was added. It is expected to add 700 kms of roads during the year, 1993-94. It is proposed to add 500 Kms. of roads during the year 1994-95 making a cumulative total of 70100 Kms. of road length by the end of March, 1995.

- 2.35 Vocational training to develop necessary skills for employment in industries is proposed to be augmented by providing additional seats in Industrial Training Institutes.

### **Minimum Needs Programme**

- 2.36 The total outlay proposed for the Minimum Needs Programme is Rs. 221.812 crores for the year, 1994-95. The targets for 1994-95 under the Minimum Needs Programme are as under :

- To enroll 15000 additional children in the age group 6-10 and 1.00 lakh children in the age group 11-13.
- Provision of safe drinking water to 50 No Source villages.
- Connecting 300 villages with pucca roads, thus covering 17011 villages by the end of 1994-95.
- Providing construction assistance to 30000 allottees of free plots.
- Accelerating the programmes of environmental improvement of slums to cover 50000 additional beneficiaries.

- 2.37 A statement III showing the selected physical targets proposed to be achieved by the end of 1994-95 is appended.

**STATEMENT-II**  
**ANNUAL PLAN 1994-95**  
**MAJOR HEADWISE OUTLAYS**

(Rs. in lakhs)

Sr. No.	Major Head Of Development	Eighth plan 1992-97	Annual Outlay	Plan 1992-93 Expendt.	Outlay 1993-94	Proposed Outlay 1994-95
1	2	3	4	5	6	7
<b>I AGRICULTURE &amp; ALLIED ACTIVITIES</b>						
1	Crop Husbandry	16300.00	2925.00	2061.64	2935.00	2935.00
2	Soil & Water Conservation	5000.00	962.00	1036.36	962.00	962.00
3	Animal Husbandry	3070.00	555.00	563.82	610.00	610.00
4	Dairy Development	230.00	55.00	47.29	55.00	105.00
5	Fisheries	3700.00	597.00	575.02	638.50	638.50
6	Forestry & Wild Life	30000.00	5300.00	5769.67	5405.00	5517.00
7	Storage, Ware Housing & Marketing	400.00	55.00	51.57	55.00	55.00
8	Agricultural, Research & Education	4500.00	858.00	869.83	858.00	858.00
9	Agricultural Financial Institutions	1800.00	300.00	300.00	300.00	711.00
10	Co-operation	8200.00	1019.00	1347.99	1039.00	939.00
<b>TOTAL : (I)</b>		73200.00	12626.00	17623.19	12857.50	13330.50
<b>II RURAL DEVELOPMENT :</b>						
<b>Special Programmes for Rural Development :</b>						
1	Integrated Rural Development Programme (IRDP) & Allied Programmes	10600.00	1300.00	1198.15	1300.00	1300.00
2	Drought Prone Areas Programme (DPAP)	1865.00	373.00	393.84	373.00	373.00
3	Integrated Rural Energy Programme (IREP)	350.00	80.00	51.01	83.00	83.00
4	Strengthening & Supporting Special Programme Organisation	3500.00	662.00	568.63	662.00	662.00

Sr. No.	Major Head Of Development	Eighth plan 1992-97	Annual Outlay	Plan 1992-93 Expendt.	Outlay 1993-94	Proposed Outlay 1994-95
1	2	3	4	5	6	7
5	Strengthening Training Facilities For Rural Development	50.00	11.00	10.30	11.00	11.00
6	Development of Women & Children in Rural Areas	150.00	24.00	27.20	24.00	24.00
7	Regional Rural Banks	100.00	20.00	22.50	20.00	20.00
8	Construction of wells for SF/MF	1555.00	305.00	206.04	305.00	305.00
9	Assistance to GSRDC	40.00	10.00	10.00	10.00	10.00
10	Jawahar Rojgar Yojana/NREP	10260.00	1780.00	1636.67	1780.00	1780.00
11	Special Employment Generation Programme					
	(A) A C & R D D	7500.00	2200.00	1557.81	2200.00	1500.00
	(B) I & M D	2500.00	550.00	549.16	550.00	550.00
	Total : 11	10000.00	2750.00	2106.97	2750.00	2050.00
12	Poverty Alleviation Programme	0.00	0.00	0.00	123.50	123.50
	Sub-Total:1 to 12:	38470.00	7315.00	6231.31	7441.55	6741.50
13	Land Reforms	2000.00	400.00	221.18	400.00	300.00
14	Community Development & Panchayats (including Integrated Village Environmental Improvement Programme (IVEIP))	2000.00	400.00	329.12	430.00	454.00
	Total ( II )	42470.00	8115.00	6781.61	8271.50	7195.50



Sr. No.	Major Head Of Development	Eighth plan 1992-97	Annual Outlay	Plan 1992-93 Expend.	Outlay 1993-94	Proposed Outlay 1994-95
1	2	3	4	5	6	7
<b>III IRRIGATION AND FLOOD CONTROL :</b>						
1	Sardar Sarovar Project	290000.00	27800.00	24351.00	30800.00	33500.00
2	Major & Medium Irrigation	52600.00	12908.00	16496.60	12908.00	17203.00
3	Minor Irrigation					
	(A) N & W R D.	23200.00	5215.00	4499.69	5215.00	9900.00
	(B) A C & R D D	800.00	87.00	61.68	87.00	100.00
	Total 3.	24000.00	5302.00	4561.37	5302.00	10000.00
4	Command Area Development	8000.00	1130.00	909.71	1130.00	925.00
5	Flood Control (Anti Sea Erosion etc.)	1000.00	160.00	362.49	160.00	160.00
	Total (III)	375600.00	47300.00	46681.17	50500.00	61788.00
<b>IV ENERGY :</b>						
1	Power	262500.00	46840.00	45856.16	46640.00	49323.00
2	Non-Conventional Sources					
	(A) I & M D	4000.00	220.00	241.24	217.00	217.00
	(B) A C & R D D	1000.00	300.00	397.00	300.00	300.00
	(C) P & R H D (For Improved Chulha)	0.00	0.00	0.00	33.00	50.00
	Total 2	5000.00	520.00	638.24	550.00	567.00
	Total (IV)	267500.00	47360.00	46494.40	47190.00	49890.00
<b>V INDUSTRY AND MINERALS</b>						
1	Village and Small Industries	43500.00	8320.00	8542.28	8597.50	8577.50
2	Industries (Other than Village & Small Industries)	19500.00	3800.00	3661.16	3800.00	3820.00
3	Mining	3700.00	200.00	57.41	200.00	200.00
	Total (V)	66700.00	12320.00	12260.85	12597.50	12597.50

Sr. No.	Major Head Of Development	Eighth plan 1992-97	Annual Outlay	Plan 1992-93 Expend.	Outlay 1993-94	Proposed Outlay 1994-95
1	2	3	4	5	6	7
<b>VI TRANSPORT</b>						
1	Ports and Light Houses & Shipping	6500.00	850.00	1363.48	850.00	800.00
2	Roads & Bridges	35000.00	7000.00	13738.30	7157.00	7357.00
3	Road Transport	22500.00	3850.00	3850.00	3850.00	2300.00
Total (VI)		64000.00	11700.00	18951.78	11857.00	10457.00
<b>VII COMMUNICATIONS :</b>						
1	Modernisation of Wireless Network	900.00	165.00	102.60	365.00	165.00
Total (VII)		900.00	165.00	102.60	365.00	165.00
<b>VIII SCIENCE, TECHNOLOGY &amp; ENVIRONMENT :</b>						
1	Scientific Research (incl. S&T)					
	(A) Education Department	350.00	95.00	23.39	95.00	25.00
	(B) Home Department	200.00	25.00	16.04	25.00	15.00
	Total :1	550.00	120.00	39.43	120.00	40.00
2	Ecology and Environment	950.00	180.00	58.00	180.00	60.00
Total (VIII)		1500.00	300.00	97.43	300.00	100.00
<b>IX GENERAL ECONOMIC SERVICES :</b>						
1	Secretariat Economic Services (Planning Machinery)	20.00	4.00	2.26	17.50	17.50
2	Tourism	800.00	200.00	96.85	200.00	200.00
3	Surveys & Statistics	370.00	75.00	7.01	70.00	70.00
4	Civil Supplies	150.00	32.00	28.65	45.00	45.00
5	Other General Economic Services					
	(i)Decentralised Dist. Planning	30100.00	5000.00	5000.00	5000.00	4000.00
	(ii)Weights & Measures	150.00	34.00	17.26	34.00	34.00
Total (IX)		31590.00	5345.00	5152.03	5366.50	4366.50

Sr. No.	Major Head Of Development	Eighth plan 1992-97	Annual Outlay	Plan 1992-93 Expendt.	Outlay 1993-94	Proposed Outlay 1994-95
1	2	3	4	5	6	7
<b>X SOCIAL SERVICES :</b>						
Education :						
1	General Education	22700.00	3000.00	2485.10	3435.00	3235.00
2	Technical Education	9000.00	2500.00	1598.30	2500.00	2000.00
3	Sports & Youth Services	600.00	178.00	105.04	198.00	120.00
4	Art & Culture					
	(A) Education Department	540.00	59.50	148.06	59.50	47.50
	(B) Youth & Cultural Department	960.00	112.50	112.50	112.50	62.50
	Total (4)	1500.00	172.00	148.06	172.00	110.00
	Sub-Total(1 to 4)	33800.00	5850.00	4336.50	6305.00	5465.00
5	Medical & Public Health	24200.00	4093.00	4267.30	4341.00	4341.00
6	Water Supply & Sanitation	42100.00	8071.00	7709.63	19356.00	19556.00
7	Housing					
	(A) P & R H.D.	17000.00	2500.00	1999.35	2901.00	3126.00
	(B) U.D. & U.H.D.	5000.00	700.00	190.00	1750.00	1100.00
	(C) R & B. D.	5000.00	800.00	2752.73	800.00	800.00
	(D) H.D.	0.00	0.00	0.00	0.00	775.00
	(E) L. D.	0.00	0.00	0.00	0.00	125.00
	Total 7	27000.00	4000.00	4942.08	5451.00	5926.00
8	Urban Development					
	(A) U.D. & U. H. D.	19100.00	5015.00	5239.43	5015.00	5015.00
	(B) R.D.	500.00	100.00	14.47	42.00	42.00
	Total 8	19600.00	5115.00	5253.90	5057.00	5057.00
9	Capital Project					
	(A) R & B D	5500.00	800.00	910.09	800.00	700.00
	(B) H.D.	500.00	77.00	0.00	77.00	77.00
	Total 9	6000.00	877.00	910.00	877.00	777.00
10	Information & Publicity	3500.00	750.00	414.94	750.00	630.00
11	Welfare of SC\ST & Other Backward Classes					
	(A) Social Welfare	22340.00	4590.00	4446.63	5496.00	5496.00
	(B) Tribal Development	13600.00	2600.00	2416.44	3070.00	3070.00
	Total 11	35940.00	7190.00	6863.07	8566.00	8566.00

Sr. No.	Major Head Of Development	Eighth plan 1992-97	Annual Plan 1992-93		Outlay 1993-94	Proposed (Outlay) 1994-95
			Outlay	Expendt.		
1	2	3	4	5	6	7
	12 Administrative Machinery for TASP	400.00	60.00	0.00	60.00	60.00
	13 Labour & Employment	6400.00	1250.00	1344.35	2701.00	2501.00
	14 Social Welfare					
	(A) S. W. & T. D. D.	1600.00	363.00	388.90	363.00	270.00
	(B) I & M D	0.00	0.00	0.00	0.00	93.00
	Total 14	1600.00	363.00	388.90	363.00	363.00
	15 Nutrition	5000.00	1000.00	790.30	1000.00	800.00
	16 Mid-day Meals Programme	20000.00	3600.00	7585.63	9700.00	9700.00
	Sub-Total (5 to 16)	191740.00	36369.00	40470.19	58222.00	58277.00
	Total (X)	225540.00	42219.00	44806.69	64527.00	63742.00
<b>XI GENERAL SERVICES :</b>						
	1 Other Administrative Services (Training of Development Personnel)					
	(A) SPIPA	950.00	42.00	20.12	60.00	60.00
	(B) Dire. of Languages	50.00	8.00	3.06	8.00	8.00
	Total (XI)	1000.00	50.00	23.18	68.00	68.00
<b>GRAND TOTAL</b>		<b>1150000.00</b>	<b>187500.00</b>	<b>193974.93</b>	<b>213700.00</b>	<b>224000.00</b>

**STATEMENT III**  
**ANNUAL PLAN 1994-95**  
**Selected Physical Targets and Achievements**

Sr No.	Item	Unit	Level of achievement at the end of 1992-93	Target for 1993-94	Target for 1994-95
1	2	3	4	5	6
<b>I CROP HUSBANDRY</b>					
1.	Production of Foodgrains	000Tonnes	6066	6216	6366
	Of which Pulses	000Tonnes	690	700	710
2	Oilseeds Production (Total)	000Tonnes	3033	3125	3217
	Of Which Groundnut	000Tonnes	2156	2172	2185
3	Others				
	(i) Sugarcane(cane)	000Tonnes	987	1017	1047
	(ii) Cotton	000Bales of 170kg	2023	2073	2123
4	Horticulture Crops				
	1. Production of Fruits	Lakh M.T.	21.50	22.00	22.50
	2. Production of Vegetables	Lakh M.T.	17	17.50	17.50
	3. Production of spices	Lakh M.T.	2.50	2.85	2.85
<b>II DAIRY PRODUCTS</b>					
	(i) Milk	000Tonnes	3466	3546	3626
	(ii) Eggs	Million	350	360	370
	(iii) Wool	Lakh Kgs.	18.45	18.65	18.85
<b>III I. R. D. P.</b>					
	(i) Beneficiaries assisted	Nos.	66000	56860	74900
<b>IV MINOR IRRIGATION</b>					
	(1) Potential	000Hect (Cum)	2138	2152	2174
	(2) Utilisation	000Hect (Cum)	1670	1677	1681
<b>V MAJOR &amp; MEDIUM IRRIGATION</b>					
	(1) Potential	000Hect (Cum)	12.89	13.14	13.47
	(2) Utilisation	000Hect (Cum)	10.38	11.96	12.50
<b>VI ENERGY</b>					
	(1) Installed Capacity	MW(Cum)	5693.60	5902	6165

Sr. No.	Item	Unit	Level of achievement at the end of 1992-93	Target for 1993-94	Target for 1994-95
1	2	3	4	5	6
	(2) Electricity Generated (+ Purchased)	MK WH	29124	30655	30040
	(3) Pumpssets/Tube wells Energised	No (Cum)	524460	554460	559780
VII	ROADS	Kms	700	700	700
	Villages	Nos.	600	400	300
VIII EDUCATION					
Elementary Education					
	(1) Upto Class IV (age group 6-10)	Pupils (Net)	27	14	15
		'000(Cum)	(5822)	(5836)	(5851)
	(2) Classes VI-VIII age-group (11-13) Enrolment	Pupils (Net)	106	140	100
		'000 (Cum)	(2062)	(2212)	(2302)
IX HEALTH AND FAMILY WELFARE					
Health Centres					
	(1) Sub Centres	Nos. (cum)	7284	7284	7284
	(2) Primary	Nos. (cum)	921	998	998
	(3) Community	Nos. (cum)	166	185	185
X RURAL WATER SUPPLY					
	Villages covered	Nos.	250	166	50
XI LABOUR AND LABOUR WELFARE					
Craftsmen Training					
	(1) No.of I.T.Is.	Nos.(Cum)	12	18	18
	(2) Intake Capacity	Nos.(Net)	1960	1656	

## CHAPTER III

### DECENTRALISED DISTRICT PLANNING

#### General

- 3.1. The first step in decentralisation of development activities was taken in 1963 when Panchayati Raj was ushered in the State. Many district level schemes were transferred to District Panchayats together with financial allocations and necessary staff. The implementation and monitoring of these schemes were also entrusted to the District Panchayats. The District Collectors continued to supervise the implementation and monitoring of "State level" schemes implemented at the district level, but not transferred to the District Panchayats. There was no formal mechanism to receive suggestions from the district level with regard to the size and the component of schemes to be incorporated at the level of Head of Department.
- 3.2. Suggestions from the districts were invited in respect of district level schemes. The districts were required to submit the schemes within certain ceilings indicated to them. This method was also followed for the Five Year Plan, 1980-85. A system of Block Level Planning for full employment was also tried during this period and amounts were allocated for implementation of the plan prepared by various voluntary agencies, academic institutions and expert bodies.
- 3.3. Decentralised District Planning, on a full-fledged scale, was introduced in the State from 14th November, 1980 with the setting up of District Planning Boards. For the first time, considerable untied fund were placed at their discretion.

#### Composition of District Planning Boards

- 3.4. District Planning Boards are broad based and represent various interests adequately. The Chairman of each District Planning Board is a Minister of the State Government. The District Panchayat President is the Vice-Chairman and the District Collector is the Co-Vice-Chairman. The composition of the District Planning Board is as under :-

A Minister of State Government	Chairman
District Panchayat President	Vice-Chairman
District Collector	Co-Vice-Chairman
Taluka Panchayat Presidents of all talukas of the district	Members
All M.L.A.s elected from the district	Members
All M.P.s elected from the district	Members
President of one of the Municipalities in the district	Member
Mayor of the Municipal Corporation	Member
Municipal Commissioner	Member
President of one of the Nagar Panchayats of the district	Member
An expert from a Research Institute	Member
A representative of the District Lead Bank	Member
Chairman, District Central Co-operative Bank	Member
District Development Officer	Member
Project Administrator, Tribal Area Sub-Plan	Member
A Member of the State Planning Commission	Member
Chairman of Social Justice Committee of the District.	Member
District Backward Class Welfare Officer	Member
A Lady Member of District Panchayat (to be nominated by District Panchayat)	Member
District Planning Officer	Member-Secretary
District Statistical Officer	Additional Member Secretary
Officer of the G.A.D (Planning Division)	Observer

3.5 Functions of the District Planning Board are:

1. To prepare the Perspective Plan, the Five Year Plan and the Annual Plans<sup>4</sup> of the district.
2. To frame specific schemes in various fields to be funded from the outlays under Decentralised District Planning.
3. To ensure maximum participation from the local bodies, the public and voluntary agencies.
4. To undertake a regular review and evaluation of district level schemes and strive to remove bottlenecks in their implementation.

3.6. Besides the above functions, District Planning Boards have been entrusted with monitoring of Minimum Needs Programmes in the district, identifying infrastructural



support required for the family oriented programmes for the removal of poverty and providing adequate outlays for them and monitoring their progress at the district level.

3.7. The District Planning Board is assisted by two Committees:

- The Executive Planning Committee
- The Taluka Planning Committee

### **Executive Planning Committee**

3.8. The Executive Planning Committee is a compact committee and includes the Collector, the District Panchayat President, the District Development Officer and the District Planning Officer, Member of Legislative Assembly and Taluka Panchayat Presidents.

3.9. The Executive Planning Committee assists the District Planning Board in a number of ways. Every proposal coming up for funding from the district planning outlays has first to be placed before the Executive Planning Committee and scrutinized by it. This ensures that proposals coming up before the District Planning Board are in accordance with the guidelines issued by Government from time to time. It also ensures that there is adequate scrutiny of schemes before they come up before the District Planning Board. The Executive Planning Committee also monitors the progress of schemes, identifies bottlenecks and takes steps to remove them.

### **Taluka Planning Committee**

3.10. To formulate proposals against the distribution of discretionary and incentive outlays amongst the Talukas. Taluka Planning Committees have been constituted by the Government. District Planning Boards are instructed to convey the likely allotment of discretionary and incentive outlays to the Taluka Planning Committees well in advance. Taluka Planning Committee formulates the proposals looking to the urgent needs of villages within the limit of likely allocation and also suggests priorities.

### **Secretariat of the District Planning Board**

3.11. Each District Planning Board is provided with staff headed by a District Planning Officer who works directly under the supervision of the Collector. District Planning Officers have been provided with jeeps to enable them to visit talukas and projects

funded by the District Planning Board for expediting their implementation, inspection and investigation of complaints etc.

3.12. The district plan outlay has three parts viz.

- (i) outlays for normal district level schemes
- (ii) discretionary outlay against which District Planning Boards can select the schemes which they consider useful having regard to local needs; and
- (iii) incentive outlay to be allocated against the funds raised by the districts.

### District Plan Outlay

3.13 Details regarding the outlay provided for district level schemes (including discretionary and incentive outlays) out of the state plan outlay for the period of Eighth Five Year Plan, 1992-97, Annual Plans 1992-93, 1993-94 and outlay proposed for the year, 1994-95 are given in the following table :

#### Outlay for District Level Schemes

(Rs.in Crores)

Year	State Plan Outlay	Normal District level Schemes	Discretionary & incentive outlay etc.	Total (col.3+4)	Percentage
1	2	3	4	5	6
1992-97	11500.00	3700.19	301.00	4001.19	34.79
1992-93	1875.00	739.43	50.00	789.43	42.10
1993-94	2137.00	912.00	50.00	962.00	45.02
1994-95	2001.00	860.00	40.00	900.00	45.00

3.14 Discretionary and incentive outlays are placed at the disposal of the District Planning Boards. They have discretion in selecting schemes of local importance especially of minimum needs programme and get them executed through the department concerned or organisation. The District Planning Boards can finance projects on 100% basis from the discretionary component of the District Plan outlay, while the incentive outlay

requires a matching contribution of 50, 25 or 10 percent depending upon the pattern prescribed for the taluka.

- 3.15. The District Planning Boards suggest schemes/works of local importance generally related to the Minimum Needs Programmes, keeping in view the concept of balanced development of the district. The District Planning Boards formulate, sanction, implement and monitor works/schemes. For the purpose of the formulation of the proposals and assessment of quality of works done and the impact generated thereby, committees have also been formed at taluka level. The District Planning Boards have full discretion in selection of schemes /works. The details regarding outlays and number of works sanctioned during the first two years, i.e. 1992-93, 1993-94 are as under:

(Rs. in Crores)

Sr. No.	Item	Outlay		No. of Works sanctioned	
		1992-93	1993-94	1992-93	1993-94
1.	Discretionary	21.55	21.55	7958	4153
2.	Incentive	8.00	8.00	2567	1148
3.	Provision for Community works of local importance	18.20	18.20	531	1133
4.	Provision for dealing with Problems of Special backward areas	1.00	1.00	131	112
5.	Provision for allocation of 56 Backward talukas.	1.25	1.25	391	255
Total		50.00	50.00	16365	6801

### Physical Achievements

3.16. Physical achievements of Decentralised District Planning since its inception upto 31-3-1993 are given below :-

Item	Inception upto 31-3-93
School Class Rooms constructed	18903
New water supply works	22235
Link roads constructed (Nos.)	5126
Approach roads constructed (Nos.)	7414
Rehabilitation of defunct village water supply schemes.	409
Villages electrified for all purpose (Nos.)	1593

### Improvisation of the Process of District Planning

3.17. Concerted measures have been taken in the initial months of the Eighth Five Year Plan towards a comprehensive Area Planning. A beginning has been made in this direction in the area of Minimum Needs Programme. In the case of approach roads, talukawise maps have been prepared indicating works approved, works on hand, and works proposed under different departments funded from different sources. The rural roads financed from such diverse funds as departmental funds, funds under Decentralised District Planning, funds by way of incentives under small savings, salt cess roads, roads in the hinter-land of sugar factories, milk roads, roads financed from World Bank Project, roads funded by the State Transport Corporation, roads funded under industrial infrastructure schemes etc. Such Talukawise maps have helped in avoiding duplication and assisted in drawing up suitable priorities, in the selection of villages keeping in view their population, economic status and other related factors. A similar exercise has been taken up in respect of providing drinking water, construction of school rooms and strengthening and equipping sub-centres and primary health centres as a part of the programmes for providing "Health for All". The Eight Plan will have a special focus on land and water development schemes, under the specific conditions prevailing in the different subregions/districts of Gujarat. Priority to watershed development in dry/arid regions ground water development completion of canal systems and field channels in central and South Gujarat and traditional water harvesting systems are part of this strategy.

- 3.18. Public participation is the prime concern of Decentralised District Planning. The existing pattern includes elected representatives and a fairly large number of non-officials. During the Annual Plan 1992-93, public participation in decision making was supplemented by new measures as it enhanced the level of contributory funds from the people. The level of incentive outlays is being raised to the same level as discretionary outlays. In many sectoral programmes also (such as construction and equipping of sub-centres and primary health centres, school rooms) a higher scale of public contribution is being laid down. It is recognised that wherever public contribution is in a significant measure, the execution and maintenance of the works has received a widespread popular support.
- 3.19. As a measure of social justice, the villages which have been bypassed in terms of benefits from Decentralised District Planning are listed and directions have been given to ensure that they get at least one amenity funded from 1992-93 onwards.
- 3.20. The flow of funds from Decentralised District Planning is proposed to be redistributed so that more backward areas lacking in basic minimum needs are provided with more funds. Additional activities eligible to be taken up under Decentralised District Planning are being expanded to include village forestry for meeting the fuel needs of the poor; upgradation of village tanks and percolation tanks, construction of buildings for centres for development of women and children, mobile fair price shops in remote areas etc.
- 3.21. Specific amounts have been set aside for the works/schemes directly benefiting the SC population from the Decentralised District Planning funds.
- 3.22. It was decided in 1985-86 that the District Planning Boards should set aside definite funds for taking up the works/schemes relating to the Minimum Needs Programme, which may directly and concretely benefit the Scheduled Caste population. Details of the amount earmarked for the works/schemes benefiting the SC population for the year 1992-93, 1993-94 and proposed outlay for the year 1994-95 are given below:

(Rs.in Crores)

Year	Outlay for Decentralised District Planning Programme	Amount earmarked for SC Population
1	2	3
1992-97	301.00	14.25
1992-93	50.00	2.16
1993-94	50.00	3.50
1994-95	40.00	(Proposed) 2.80

3.23. The District Planning Boards have been advised to utilise this earmarked amount (earmarked to them) solely for the works/schemes directly benefiting the Scheduled Caste population on the same pattern as determined for the programme of Decentralised District Planning. With a view to help the Executive Committee in getting the proposals for such works promptly and properly examined, the District Backward Class Welfare Officer has been appointed as a member of District Planning Board.

#### Development of Geographically Backward Areas

3.24. In the year 1983-84, a new feature was added to the process of Decentralised District Planning by earmarking specific amount towards development of special backward areas in the State which were spread over the boundaries of more than one Taluka and even of more than one District. An amount of Rs. 5.00 crores was proposed in the Eighth Five Year Plan for the special backward area. Roads, Drainage, Plantation of trees, skill formation schemes etc. as per the needs of the area are under implementation. Details regarding outlays provided for the year 1992-93, 1993-94 and outlay proposed for the Annual Plan, 1994-95 are given below :

(Rs. in Crores)

Sr.No	Year	Outlay
1	1992,93	1.00
2	1993,94	1.00
3	1994,95	(Proposed) 0.80

### Community Works of Local Importance

3.25 The pattern of Decentralised District Planning in the State involves allocation of funds mainly under the discretionary/incentive outlays to Districts and from the District to the Talukas on the basis of certain economic parameters such as population, agricultural backwardness, backwardness in irrigation, industry and other basic minimum needs. A small proportion of funds not exceeding 1/3 (one third) of the allocation is permitted to be retained at the district level for schemes which may have to be implemented in areas covering more than one taluka benefiting the population of more than one taluka. The size and population of the talukas vary widely in the State on account of historical, geographical and other factors. So it has not been possible to involve suitable units of uniform population for the purpose of allocation of these funds and implementation of programmes, spanning over more than one taluka. One of the ways of overcoming the difficulties on this account is the provision of a uniform amount to areas with comparable population. It is with this view, that a scheme for Community Works of Local Importance to meet the local needs as perceived by elected representatives from various assembly constituencies, has been formulated.

3.26. Under this scheme, Community Works of Local Importance such as rural roads, rooms for primary schools, provision of basic health care facilities costing not more than Rs.10.00 lakhs in the aggregate can be taken up on the recommendation of the elected representative of each Assembly Constituency. The schemes will be taken up only on the assurance of the concerned agencies that funds for maintenance and up-keeping will be provided on the completion of the scheme. After formal sanction by Collector, funding and implementation of selected schemes would be done by the District Planning Boards.

For the Eighth Five Year Plan, an outlay of Rs. 91.00 Crores has been provided for this programme. The details regarding the outlays provided for the first two years of the Eighth Five Year Plan and proposed outlay for the year, 1994-95 are as under:

(Rs. in Crores)

Sr.No	Year	Outlay
1	1992.93	18.20
2	1993.94	18.20
3	1994.95	(Proposed) 18.20

Out of the above amount of Rs.10.00 lakhs, an amount up to Rs. 60,000 can be utilised for the works under Minimum Needs Programme on 100% basis without availing any public contribution. However, this limit is relaxed for construction of primary school rooms for which the amount can be allocated as per the norms fixed by the Government. If the proposed cost of work/scheme exceed Rs. 60,000, then the public contribution will have to be raised as per the existing rates i.e. 10 %, 25 % and 50 %, depending upon the backwardness of the taluka. The public contribution raised from any other Government sources will not to be considered as public contribution. Actual public contribution will have to be raised.

### Development of Backward Talukas

- 3.27. During the period of the Sixth Plan, the Government had appointed a Committee under the Chairmanship of Dr. I.G.Patel to identify backward talukas and backward areas in the State. The Government had accepted the Committee's recommendation to treat 56 talukas identified by it as Economically Backward Talukas. Under Decentralised District Planning, during 1987-88, it has been decided to give 20 % additional amount of discretionary outlay allocated to the 56 backward taluks as per the suggestion of Dr.I.G.Patel Committee.

For the Eighth Five Year Plan an outlay of R\$. 10.00 crores has been provided and from out of this outlay, the outlays provided for the year 1992-93, 1993-94 and proposed outlay for the year 1994-95 are as under :

(Rs. in Crores)		
Sr.No .	Year	Outlay
1	1992.93	1.25
2	1993.94	1.25
3	1994.95	(Proposed)1.00

### Utilization of Computer for DPB Works

- 3.28 The Computer Centre of the State Govt. and NICNET have done considerable work with regard to monitoring of the physical, financial and the procedural aspect of every approved scheme at the District and Taluka level. Moreover, Village Amenities Survey and the cartographic unit have played very important role in the implementation of DPB



works. To start with, schemes under discretionary and incentive outlays have been chosen for the purpose of computerised monitoring. In due course, all other sectoral schemes implemented at the district level are also proposed to be covered.

### Outlays for the Programme of Decentralised District Planning

3.29. Details regarding the outlay for the Eighth Five Year Plan 1992-97 and Annual Plans for 1992-93, 1993-94 and proposed outlay for the year 1994-95 are given in the following table.

(Rs. in Crores)

Sr. No.	Item	Outlay for			
		Eighth Plan 1992-97	Annual Plan 1992-93	Annual Plan 1993-94	Annual Plan 1994-95 (Proposed)
1	2	3	4	5	6
1.	Discretionary outlay	142.50	21.55	14.00	15.00
2.	Incentive outlay	52.50	8.00	8.00	5.00
3.	Provision for Community works of local importance				
	Provision for dealing	91.00	18.20	18.00	18.20
4.	Provision for dealing with problems of Special Backward Areas.	5.00	1.00	1.00	0.80
5.	Provision for allocation to 56 Backward Talukas	10.00	1.25	1.25	1.00
	<b>Total:</b>	<b>301.00</b>	<b>50.00</b>	<b>50.00</b>	<b>40.00</b>

## CHAPTER-IV

### THE TWENTY POINT PROGRAMME

#### Introduction

- 4.1 Gujarat is one of the front ranking states in the country in the implementation of the Twenty Point programme. The State Government has set up a sound infrastructure for systematic and effective implementation and monitoring of the programme. In addition to regular reviews by the State Cabinet and departmental reviews by the concerned Ministers, constant monitoring is done at all levels.
- 4.2 Implementation of the Twenty Point Programme continued to receive the highest priority during 1992-93 and 1993-94. The details of the Programme, for the Annual Plan 1994-95 have been described in the subsequent paragraphs.

#### Attack on Rural Poverty

##### Integrated Rural Development Programme

- 4.3 Integrated Rural Development Programme mainly aims at improving economic conditions of the identified rural families below the poverty line by providing them assistance for acquiring income - generating assets to enable them to increase their level of income and cross the poverty line. This is a centrally sponsored scheme on 50:50 sharing basis between State and Central Government. The programme is implemented in 218 Blocks covering the entire state.
- 4.4 During 1992-93, 61842 families have been assisted against the target of 56861 families which works out 108.8%. During 1993-94, 34031 families have been assisted by the end of September-1993. For 1994-95 an outlay of Rs.1300.00 lakhs has been proposed as state share & it is proposed to assist 74900 new additional families.

##### Jawahar Rozgar Yojana (JRY)

- 4.5 Of the two employment - generation programmes viz. National Rural Employment Programme (NREP) and Rural Landless Employment Generation Programme (RLEGP) the former was introduced in October, 1980, which aimed at providing additional gainful employment for the unemployed and underemployed persons in the rural areas. It also aimed at creating durable community assets for strengthening the nutritional status and living standard of the rural poor. Community works which directly help in strengthening the rural assets in the rural infrastructure and resulting in the creation of durable community assets in the rural areas were undertaken under this programme. Priority was given to such community works which provided a direct boost

to the rural economy and which had a potential of direct and continuous benefits to the people living below the poverty line. The programme was being implemented on 50:50 sharing basis between the Central and the State till 1988-89.

- 4.6 Rural Landless Employment Guarantee Programme was launched with effect from 15th August, 1983. It aimed at providing guarantee of 100 days employment to atleast one member of each rural household. Under the programme the projects were formulated on the basis of the needs of the different areas based on the incidence of poverty and unemployment and were required to be approved at the Govt. of India level. The programme was a 100% centrally sponsored programme.
- 4.7 Though employment programmes of NREP and RLEGP had created significant employment in rural areas they had covered only 48% of the villages. Both these programmes were replaced by Jawahar Rozgar Yojana (JRY) during the fifth year 1989-90 of the Seventh Plan 1985-90. Primary objective of the programme is generation additional gainful employment for the unemployed and under employed persons both men and women in the rural areas and preference is given to SCs/ STs. 30 percent of the employment opportunity is reserved for women. Target group of people would be the people below the poverty line. Secondary objective is of creating of sustained employment by strengthening rural economic infrastructure and also assets in favour of rural poor for their direct and continuing benefits. It also aims to improve the overall quality of life in the rural areas.
- 4.8 The expenditure under this programme is to be shared between the Centre and the State on 80:20 basis. The Central assistance under this programme is released to the districts directly. Not less than 80% of the allocations under the programme received by the district both as Central assistance and the State contribution are required to be given to Village Panchayats. For 1992-93, an outlay of Rs.1780.00 lakhs has been provided against which expenditure of Rs.1636.67 lakhs was incurred. For 1993-94, an outlay of Rs.1780.00 lakhs has been provided as 20% State share against which an expenditure of Rs.760.08 lakhs is incurred upto September- 1993. During 1992-93, 236.73 lakh mandays against the target of employment was generated for 235.03 lakh mandays which works out 99.3%. During 1993-94 it is targetted to generate employment for 211.40 lakh mandays against which employment was generated for 79.90 lakh mandays upto September-1993 which works out 37.8%. For 1994-95 an outlay of Rs.1780.00 lakh has been proposed as 20% state share under JRY and it is targetted to generate employment for 211.40 lakh mandays.

### **Villages and Small Industries**

- 4.9 District Industries Centres have been set up in all districts except Dangs. A monitoring cell has been established at State level to co-ordinate and supervise the progress of District Industries Centre and to help in smooth implementation of various programmes. In addition to the cash subsidy, the small scale units are offered subsidy (i) on power consumption, (ii) for establishing testing facilities for better quality control and (iii) on quality marking under the package assistance to SSI units. Cottage industry receives the benefits of subsidy both on capital and also on interest under bankable schemes.
- 4.10 In the village and cottage industries sector, there are separate agencies for looking after different activities such as Khadi and Village Industries, Handloom and Handicrafts, training and financial assistance to the artisans and technical marketing guidance to rural artisans etc. The development of Handloom Industry in Gujarat is given significant importance in the context of Twenty Point Programme. The Institute of Handloom Technology has been started at Gandhinagar for strengthening the training facilities in this Sector.
- 4.11 During 1993-94, 5759 SSI units have been registered by the end of September -93 against the annual target of 8000 SSI units. It is proposed to register 8100 SSI units during 1994-95.

### **Strategy For Rainfed Agriculture**

#### **Dryland Farming**

- 4.12 Gujarat State Land Development Corporation was set up to under-take Soil and Water conservation programme. A major part of agriculture in the State falls under dry land agriculture. Out of total 188.25 lakh hectares of reporting area 158.58 lakh hectares require to be treated by Soil and Moisture conservation measures. This is inclusive of 108.08 lakh hectares of dry land where agriculture is rainfed with no surface irrigation source. The areas targetted to be treated during the Annual Plan 1993-94 is 0.212 lakh hectares. It is targeted to cover 0.274 lakhs hectares of land under soil and water conservation and 168 sub-watersheds under National Watershed Development Programme for Rainfed Agriculture during Annual Plan 1994-95.

#### **Drought Prone Area Programme (DPAP)**

- 4.13 The Centrally Sponsored Scheme for DPAP is being implemented in 43 talukas of 8 districts viz. Ahmedabad, Amreli, Bhavnagar, Jamnagar, Kachchh, Panchmahals, Rajkot and Surendranagar. The programme lays stress on integrated area development to

restore the ecological balance and to make the best use of the limited resources in the drought affected area. The ultimate objective is to reduce through appropriate investment and technology the severity of drought condition and to create a long term stable basis for production and employment. The important programme elements are development and management of water resources, afforestation and grassland development, soil and moisture conservation on watershed basis, animal husbandry and dairy development.

### **Better Use of Irrigation Water**

#### **Major, Medium and Minor Irrigation Project**

- 4.14 Agriculture and industrial expansion can be achieved by multipurpose development of river system for irrigation, flood control power generation etc. In Gujarat agriculture is the back bone of State's economy. Two third of the population depends on agriculture. However only 21% of the cultivable land is provided with irrigation facilities.
- 4.15 During 1994-95 it is planned to create an additional irrigation potential of 33000 hectares under Major and Medium irrigation.

#### **Command Area Development Programme**

- 4.16 One major initiative towards increasing the rate of utilisation was setting up of Command Area Development Authorities. The State is divided into 3 zones and each zone is served by C.A.D.A. of that area. These authorities are expected to ensure more efficient operation of irrigation systems, accelerate construction of field channels and drains and land shaping, land leveling, exploitation of ground water through tubewells, adoption of suitable cropping pattern etc. Introduction of rotational water delivery system, setting up water cooperatives, modernising canal system and setting up of water management institutions have been among the measures taken to improve the rate of utilisation.
- 4.17 On farm development works cover construction of fields channels and warabandhi which are important programmes for increasing utilisation of irrigation potential. It is proposed to cover 45,000 hectares under field channel and 40,000 hectares under warabandhi and 1000 hectares under field drains and 2000 hectares under Land Leveling during the year 1994-95.

## **Bigger Harvest**

### **National Oilseeds Development Project**

- 4.18 With a view to overcome shortage of oilseeds by encouraging domestic production and effecting saving in foreign exchange through import substitution, the National Oilseeds Development Project was being implemented in oilseeds growing states including Gujarat since the period of Sixth Plan which is now replaced by the oilseeds production programme implemented on 25:75 (State-Centre) sharing basis from the year 1990-91. An outlay of Rs.245.72 lakh is provided as state matching share for 1993-94 while an amount of Rs. 245.72 lakhs state share has been proposed for the year 1994-95. The project comprises of major important components such as seed minikits, plant protection, implements, irrigation devices, soil ameliorant, micronutrients and bio-fertilisers, block demonstration etc. covering all districts except Dangs and oilseeds crops viz. Groundnut, Sesamum, Castor, Mustard Sunflower, Soyabean and Safflower.
- 4.19 During 1993-94, 13.44 lakh tonnes of oil seeds production will be achieved. The target for 1994-95 is 32.17 lakh tonnes of oilseeds production.

### **National Pulses Development Programme**

- 4.20 Pulses are in a short supply compared to the requirement of our people. With the object of increasing production of pulses National Pulses Development Project is implemented since Sixth Plan. The project comprises ten components pertaining to seed, plant protection, block demonstration, training etc. covering all Districts except Valsad, Dangs and Gandhinagar and the Pulse crops such as Pigeon Pea, gram green gram, black gram. The component of the Minikits of seed and training are to be financed fully by the Government of India and the rest are to be shared in the ratio of 25:75 by the State and Government of India respectively. During 1993-94, 7.00 lakh tonnes of pulses production is targeted. The target proposed for 1994-95, is 7.10 lakh tonnes of pulses production, for which an outlay of Rs.34.30 lakh (State share) has been proposed.

## **Horticulture**

### **Fruit and Vegetable Crops**

- 4.21 Special programme of horticultural crops is being implemented predominantly in the tribal districts viz. Dangs, Valsad, Surat, Bharuch, Panchmahals, Baroda, Banaskantha and Sabarkantha. Under this programme, 50% subsidy is given on the purchase price through Horticulture Department. Moreover, a tribal farmer is given two fruit grafts or plants of his choice free of cost to raise in the back-yard of his house.

- 4.22 For promotion of vegetable cultivation in tribal districts of the State, input kits of various vegetable crops suitable in the district and sufficient for two/five gunthas are prepared and given to the tribal farmers at 50% cost. The kits contain sufficient quantity of vegetable seeds, fertilisers, insecticides etc. The farmers who require seeds only are given small vegetable seeds packets of desired variety. During 1992-93, 37.14 lakh tonnes fruit production is achieved. The target for production of fruits and vegetable during 1993-94 is 39.50 lakh tonnes and it is likely to be achieved at the end of year. The target for production of fruit and vegetable during 1994-95 is 40.00 lakh tonnes.

#### **Intigrated production of Rice Developmeent (IPRD)**

- 4.23 After the continuous span of three drought period with a view to boost up the production of foodgrains a centrally sponsored special foodgrains production programme is also implemented in seven district for four crop viz. Rice, Wheat, Maize and Pigeon pea, Integrated production of Rice Development programme was implemented initially in Surat, Valsad, Panchmahals & Kheda districts in the beginning and added two more dircticts viz. Baroda and Ahmedabad subsequently.
- 4.24 The project comprises of different components namely distribution of seeds, seed treatments, plant protection, chemicals and equipments, farm implements, organisation of Block Demonstration and training, supplying of soil amexliorant etc. on subsidy as well as 100% assistance in Block Demonstration.
- 4.25 During 1993-94, 7.20 lakh tonnes of Rice production will be achieved. It is proposed to continue this programme during 1994-95 with an outlay of Rs.39.74 lakhs with a target to produce 11.10 lakh tonnes of Rice.

#### **Storage Warehousing and Agriculture Marketing**

- 4.26 A well developed marketing system implies in itself an assurance of fair returns of produce to farmers by curbing irregular or unfair malpractices in trade, and by providing better facilities and amenities in mandies and warehousing facilities. There are 170 market committees together with 155 principal yards and 215 sub-yards. The Gujarat State Warehousing Corporations has been established under the Warehousing Act 1962 and has created the storage facilities of 166 lakh tonnes by the end of march, 1993. The target of 20,000 tonnes of storage capacity has been fixed for the year 1993-94 which is likely to be achieved. A target of 20,000 tonnes of storage capacity has been proposed for the year 1994-95.

4.27 Financial assistance in terms of loan and subsidy is being provided to the Agriculture Market Committee under the Gujarat Agriculture Produce Market Act. Under the provisions of the Act State Agriculture Marketing Board has also been constituted. Contribution is made to the State Agriculture Marketing Fund. The Central Government also extends the assistance to the regulated markets under various Central Sector Schemes. The target for 1993-94 is to increase the number of regulated markets to 370 which is achieved by the end of September-1993. It is proposed to increase the regulated markets to 375 during 1994-95.

#### **Animal Husbandry and Dairy Development**

4.28 Dairy industry is well established in Gujarat State and is taken as a model for other States in the Country. Rearing of milch animals for production of milk, poultry for production of eggs and sheep and goats for production of wool and meat is accepted as subsidiary occupation to agriculture in the rural areas of this country. Bullock power is still the main source of draught power for agricultural production and its transport to the nearby markets and will remain so far long. Livestock and poultry keeping provides employment opportunities to the women folk and other economically weaker section of society like small/marginal farmers, landless labourers, agriculture labourers, Scheduled Castes and Scheduled Tribes. The details of anticipated achievements at the end of 1993-94 and the targets for 1994-95 are as under:

Item	Unit	Targets Proposed
Milk Production '000 tonnes	3546	3626
Eggs Production Million Nos.	360	370
Wool Production Lakh Kgs.	18.65	18.85

#### **Development of fish-farming and sea-fishing**

4.29 Various programmes for development of these resources are under implementation. They may be grouped as under:

- (a) The major input required for fish culture is seed fish. The State has progressively created facilities for production of seed in the Government sector to meet the demand within the State. The seedlings produced are reared to fingerling stage by involving adivasi families.
- (b) Assistance is available in the form of subsidy to beneficiaries who take up fish farming in village Ponds, Subsidy is granted for improvement of the pond, Inputs



required as well as lease rent payable to the village panchayats. In 17 districts this programme is undertaken through Fish Farmers Development Agencies.

- (c) The large, medium and small reservoirs are given on lease to fishermen co-operatives or individuals, financial assistance is available for the adivasi fishermen for procurement of boats and nets for exploitation of the reservoirs. Exploitation of reservoirs is undertaken through these fishermen trained at centres run by the State Government for the purpose.

- 4.30 The fish production during 1993-94 is likely to be 0.75 lakh tonnes and 5.50 lakh tonnes through Inland and Marine fishing respectively. The proposed target for 1994-95 is 0.85 lakh tonnes through Inland fishing, 6.00 lakh tonnes through Marine fishing and 0.02 lakh tonnes through Brackish Water fishing.

### **Co-operation**

- 4.31 The Co-operative movement in Gujarat started as in several other parts of the Country with credit co-operatives in the initial decades of 20th century. The last decade has witnessed the growth of milk producers organisation, cooperatives of cotton growers, groundnut growers, sugarcane producers and processing units and organisation in fertiliser production with centrally sponsored IFFCO and now KRIBHCO in the Co-operative sector. The number of societies and areas of activity have increased greatly with provision of rural credit, supply of agricultural inputs, marketing of agricultural produce, supply of consumer credit, regulation of private money lending business, development of regulated markets, organising milk producers and dairy cooperatives, development of sugar cooperatives, cooperative based procurement of groundnut, cotton ginning and pressing cooperatives, powerloom cooperatives, labour contract cooperatives, housing cooperative, consumers cooperatives, fishery cooperative of fishermen, Handloom and Powerloom weavers are some of the activities that have been brought under the cooperative movement through direct and active participation of primary producer and primary consumers. Alongwith growth of cooperative and different apex federations like cotton federation, Milk Marketing Federation, Marketing Federation, Agricultural Produce and Oil seed growers Federation etc. with modern management techniques and latest technology and resources have developed into a well knit cooperative organisation from primary to national level. For supporting the massive agricultural programme the State tries to build up strong credit infrastructure, Government contributes to the share capital of agricultural institutions so as to supplement their owned funds and strengthen their capital base to enable them to borrow adequately from higher financing institutions for carrying out the lending programme. Farmer's Service Societies (FSS) and large sized Agricultural Multipurpose Societies (LAMPS) are given

share capital contribution by Government. The target for agricultural credit for short and medium terms is Rs. 412.50 crores and for the long terms is Rs.120.00 crores for the year 1993-94. The target of organisation of 2 LAMPS has been fixed for the year 1993-94. The target of setting up 2 new LAMPS has also been proposed for the year 1994-95. A target of short term loan of Rs.400 crores and medium term loan of Rs.12.00 crores and a target of Rs.145.00 crores for long term loan have been proposed for the year 1994-95.

## **Enforcement of Land Reforms**

### **Land Reforms**

- 4.32 Gujarat has consistently followed a policy of elimination of exploitation and achieving social justice to agrarian society. The State has been in the forefront in taking a number of progressive measures such as Tenancy Act, Tenure Abolition Act/Laws, etc. Necessary steps have also been taken to plug the gaps in the existing legislations in implementation of Land Ceiling Act, distribution of surplus land and complete compilation of land records by removing all legal and administrative obstacles.
- 4.33 The work of implementation of the pre-revised Ceiling Act is practically over except for cases under litigation. The revised Ceiling Act which lowers the ceiling on holding came in force from April, 1976. 20 Agricultural Land Tribunals have been setup to complete distribution of surplus land to beneficiaries. Upto March 93, 45052 hectares of land have been taken into possession out of this 34790 hectares of land has been distributed among 22468 beneficiaries. The beneficiaries were mainly scheduled castes and scheduled tribes people. Upto March 93, 330.44 lakh of rupees have been given to the beneficiaries as a financial assistance.
- 4.34 Out of 58138 cases instituted against the surplus land holders 57715 cases are under finalisation upto the end of March-1993. Thus major portion of the work have already been accomplished.
- 4.35 During the year 1993-94, an outlay of Rs.17.00 lakhs has been provided. The scheme is to be continued during the year 1994-95 for which an outlay of Rs.10.00 lakhs is proposed.

### **Special Programme For Rural Labour**

#### **Schemes for enforcement of minimum wages for rural labour (Agriculture and Industry)**

- 4.36 The Government of Gujarat has created a special machinery for the effective implementation of labour Laws and welfare majors for the agricultural and rural workers which

generally belong to the schedule castes and schedule tribes. This machinery has been entrusted with the implementation of the provision of the Minimum Wages Act, 1948 Bonded Labour system (Abolition) Act, 1976, Inter-State Migrant Workers Act, 1979 and Labour Laws. Necessary staff has been provided at district and taluka headquarters for this purpose. Effective inspections are carried out to detect the cases of less payment other irregularities and exploitation of the agricultural and rural labour.

- 4.37 Innovative schemes are introduced by the Govt. for awareness generation and welfare of these workers in the 8th Five Year Plan. These workers need social security measures for their protection and welfare. Therefore, the State Govt. has decided to create the social security fund for the agricultural and rural workers and to provide the fund of Rs. 1 crore annually. Various social security measures like group insurance, old age/disability pension maternity relief, medical relief etc. will be provided to these workers from this fund. Necessary assistance from the Central Govt. and other agencies will be obtained for this purpose.
- 4.38 The Gujarat Rural Workers Welfare Board has been established for the overall development and welfare of Agricultural and rural workers. Various welfare schemes like pre-primary education, child care and welfare, awareness creation for developmental and welfare schemes for rural workers, reading room and libraries, Social and Cultural activities etc. The board undertakes its activities through Rural Workers welfare centres and establishment of the Rural Labour Commissioner. Similar activities are also undertaken for self workers by this board. Nearly 252 welfare centres are run by this board. The State Govt. provides necessary financial assistance to carry out various welfare activities.
- 4.39 The following schemes are important for the development and welfare of the agricultural and rural workers which generally belongs to the weaker sections of the society and are included in the 20 Point Programme for 1994-95.
- (1) Under the scheme for enforcement of Minimum Wages Act. for the agricultural and rural labour an outlay of Rs.3.25 lakh is proposed to carry out 80,000 inspections.
  - (2) Under rehabilitation of Bonded Labour an outlay of Rs.1.00 lakh is proposed.
  - (3) Under Group Insurance and Social security scheme for agricultural and rural workers an outlay of Rs.611.35 lakh is proposed to cover 20,000 persons.

## Clean Drinking Water

### Rural Water Supply Programme

- 4.40 There are 18569 villages in the State as per 1991 census. These cover 66 % of the total population of the State. The details of villages (1991 census) are yet not available. There are 18114 villages in the State as per 1981 census. As per 1981 census, 14321 villages has been covered under the programme upto March, 1993, against 14503 'No Source' villages identified upto March-1993. The backlog works out to 182 villages. It is envisaged to cover 124 villages of the list during 1993-94 and it is also envisaged to cover 376 villages (including 'P' category villages) under 'upgradation programme' to upgrade level of water supply from 10 liter per capita per day (LPCD) to 40 LPCD.
- 4.41 During 1994-95, the target is to accord priority to complete ongoing schemes and tackle the problems of quality of water supply, i.e. excessive fluoride, nitrate, salinity, etc. It is proposed to cover in all 500 villages i.e. 50 'N' category and 450 villages including 'P' category villages under the upgradation programme. Major stress will be given to the maintenance of assets created and rejuvenation of sources wherever necessary. At the same time, it is planned to introduce regular tests and monitoring of quality of water being supplied. Certain Regional Water Supply Schemes numbering 76, covering 1433 villages are under implementation. Under Rural Water Supply Programme during 1994-95 an outlay of Rs.9400.00 lakhs is proposed.

### Rural Sanitation

- 4.42 Over the years, it has been observed that it is very costly and difficult to take up underground drainage projects in the rural areas of the State within a reasonable time frame. But simultaneously the need to make available minimum sanitation infrastructure to rural population has also been considered essential, which can lead to healthy and qualitative life for the rural population. Under 'Rural Sanitation' Programme, an intensive programme of construction of low cost latrines in rural areas will be implemented during 1994-95 also.
- 4.43 Upto March-1993, 58965 rural latrines have been constructed. It is targetted to construct additional 15,000 latrines during 1994-95. It is proposed to construct 20,000 latrines during 1994-95 in the State, with the help of Central Govt. under 'Central Rural Sanitation Programme', subject to availability of funds from C.R.S.P., Govt. of India (Rs.100 lakh) The break-up of the target could be 15000 latrines (State Programme) and 5000 latrines (CRSP Programme). An outlay of Rs.400 lakh is proposed for 194-95 for the purpose.

## Health For All

### Rural Health

- 4.44 The Minimum Needs Programme has been providing health care services to the weaker sections of the society in the rural areas. From the beginning of the Fifth Five Year Plan. It has contributed to the upgradation and expansion of health infrastructure in the rural areas and has helped in clearing to a large extent, the back log of construction work of sub centres building and staff quarter of existing Primary Health Centres.
- 4.45 Under National Health Policy, it is now envisaged to have:
- One Sub-Centre per 5000 of population in non-tribal area and per 3000 of population in tribal and hilly areas or in sparsely populated area.
  - One Primary Health Centre per 30,000 of population in general area and per 20,000 of population in hilly, tribal areas and sparsely populated areas.
  - One CHC per a population of 1 lakh.
  - One male and one female assistant at each Health Sub Centre.
- 4.46 The achievement at the end 1992-93, target fixed for 1993-94 and target proposed for 1994-95 in case of rural health infrastructure are as under:

(Numbers)

Item	Achivement at the end of 1992-93	Target for 1993-94	Proposed target for 1994-95
(1) Primary Health Centres have been opened/to be opened	936	5	5
(2) Community Health Centres have been opened/to be opened	170	5	5
(3) Sub-Centres started.	7284	-	-

### Programme for control of Communicable diseases

- 4.47 Considerable number of people in different areas of the State suffer from T.B., Filaria, Goitre, Guinea-Worm and Leprosy. To control these diseases, necessary infrastructure has been created. During Annual Plan 1994-95, present activities will be continued to bring the diseases under control. Augmeration of the infrastructure would involve additional staff for controlling diseases, purchase/replacement of equipments and in

some cases construction of buildings. National Programme on T.B., Filaria, Malaria Eradication, Guinea-Worm Control, Control of Leprosy etc. are being taken up either as fully Centrally Sponsored Scheme or on a sharing basis between the State and the Centre.

## **Two Child Norm**

### **Family Welfare Programme**

4.48 The family welfare programme is a fully Centrally Sponsored Programme and the expenditure thereon is fully met from the Central Government. The visible effect of the measures taken by the State Government have been reflected in the decreasing growth rate. For attaining the objective a strategy to popularize among the public family planning methods like sterilisation, IUD, oral pills, conventional contra ceptives have been made purely voluntary. Having achieved the couple protection of 56.8%, 1.19 crore births have been averted upto March,1993. The targets proposed under various family planning methods for 1994-95 are as under:

Sterilisation	2.70 lakhs
I.U.D.	4.50 lakhs
OP Users	1.60 lakhs
CC users	9.17 lakhs

### **Nutrition**

4.49 The State Government has been implementing the nutrition programmes as part of the Minimum Needs Programme and the revised 20 Point Programme. Malnutrition and under nutrition affect a large part of the population in the State particularly all those who are below the poverty line suffer from malnutrition. Nutrition survey estimate indicates that the calories and protein deficiency among the children below the age of 6 years, pregnant women and nursing mothers of the weaker sections is about 300 to 600 calories and 10-20 grames of protein respectively.

4.50 The overall strategy for delivering nutrition service consists of providing supplementary nutrition in accordance with the physical needs to every identified beneficiary in the target groups. The package of services also include medical check up twice a year, immunisation service, supplementary nutrition, referral services, distribution of iron, folic acid tablets and vitamin-A solution and nutrition and health education.

4.51 There are 124 ICDS Projects sanctioned out of which 120 projects are functioning at the end of September- 93. It is proposed to start 13 new ICDS blocks to cover 39000 beneficiaries during 1994-95.

## Expansion of Education

### Elementary Education

4.52 As suggested in programme of action under National Policy on Education 1986. 100% enrolment is targeted by 1997. The State has envisaged to achieve 100% enrolment in the age group 6-13 by the end of Eighth Plan. The achievement of enrolment in age group 6-10 and 11-13 and proposed target for 1994-95 are as under.

( '000 Nos.)

Age Group	Achievement (Anticipated) 1993-94	Proposed target for 1994-95
6-10 : Boys	3152	3159
6-10 : Girls	2684	2692
6-10 : Total	5836	5851
11-13 : Boys	1257	1334
11-13 : Girls	945	968
11-13 : Total	2202	2302

### Adult Education

4.53 The entire Adult Education Programme has been included under 20 Point Programme, the Minimum Needs Programme and in the New Education Policy-1986. During the year 1993-94 the total target fixed is 13.20 lakhs illiterate adults to be covered through the State Adult Education Programme. The target for 1994-95 through TLC under Adult Education Programme is estimated to cover 19.81 lakhs in the age group 15- 35 with a proposed outlay of Rs. 1008.00 lakhs.

### Social Justice to SC and ST Families

4.54 The Constitution of India lays down that the State should promote with special care the educational and economic interests of the weaker section of the people and in particular the SC and ST and protect them from social injustice and all forms of exploitation.

### SC Families Assisted

4.55 The population of SCs in the State as per 1991 census is 29.44 lakhs i.e. 7.15% of the total population. Since 1979, special Component Plan for economic development of SC has been initiated as an integral part of the State Plan. Emphasis is being laid on programme of generating more employment and additional income so as to bring the

poor families above the poverty line. The Gujarat Scheduled Castes Economic Development Corporation, set up in 1979 has accelerated its activities for the upliftment of Scheduled Castes.

- 4.56 The Scheduled Castes Economic Development Corporation provides subsidy under certain schemes against loans advanced by the Nationalised Banks, for bankable schemes by margin money under D.I.R. schemes. The arrangement of institutional finance with banks have proved useful for families living below povertyline. Literacy level amongst SC has improved. It was 22.40% in 1961 and reached to 55% in 1991. The target for 1993-94 is to assist 61,000 SC families against which 14,505 have been assisted by the end of Sept.1993.

#### **ST Families Assisted**

- 4.57 Scheduled Tribes in Gujarat State account for 14.23% of the total population of the State. They are amongst the weakest sections of the Society. Under the programme, various family oriented schemes are implemented through different implementing agencies. These schemes provide economic assistance to Scheduled Tribe families in order to bring them above poverty-line. These agencies are as under : (1) The Commissioner, Rural Development, (2) The Director of Agriculture, (3) The Director, Cottage Industries, (4) The Director of Animal Husbandry (5) The Gujarat Land Development Corporation (6) The Centre for Entrepreneurship Development (7) The Chief Conservator of Forest (8) The Registrar, Co.operation (9) Director of Employment & Training (10) The Commissioner of Fisheries (11) The Director of Social Welfare (12) The Commissioner, Tribal Development (13) The Director for Resettlement and Development of Narmada Oustees (14) The Gujarat Forest Development Corporation.
- 4.58 During 1992-93 as against the target of 80,000 families, 92,639 families have been assisted. The outlay provided for 1993-94 is Rs.4500.00 lakh to cover 82,000 beneficiaries. For 1994-95 an outlay of Rs.4238.00 lakh is proposed to cover 80,000 beneficiaries.

#### **Equality For Women**

##### **Programme for Women Welfare /Development**

- 4.59 The development and Welfare Programmes for women started during the Sixth Plan to provide relief and support to the destitute and vulnerable women. The Government set up a Commissionerate of Women and Child Development in 1988 with an aim to over see all activities of women and child development in the State. It has a develop-



mental and an enforcement role. It coordinates implements and monitors socio economic development programmes for women and advocates legal protection and enforcement of women's rights. It proposes to start more creches and hostels for working women in the backward areas. The Socio Economic Programmes will be extended to the backwards areas. The Women's Economic Development Corporation will expand its activities for women below the poverty line by taking up training and self employment activities to encourage women to share economic responsibilities in their families.

#### **Development of Women and Children in Rural Areas:(DWCRA)**

4.60 The Scheme for development of women and children in rural areas was introduced in 1983-84 at present eleven districts are under implementation viz. Ahmedabad, Junagadh, Panchmahals, Bharuch, Surendranagar, Surat, Banaskantha Kachchh Amreli, Mehsana and Valsad. The scheme aims to help individual women to avail of the facilities already available under Integrated Rural Development Programme. The scheme helps organising women in homogenous groups to take up economically viable activities on a group basis. The scheme is being implemented with the participation of the Government, the State Govt., Central Government and United Nations International Children Education Fund . During 1992-93, 427 groups have been organised and during 1993-94 upto September- 1993 111 groups have been organised .It is targetted to organise 550 groups during 1994-95.

#### **Housing For People**

4.61 Shelter is one of the basic necessities of mankind. Provision of shelter to the depressed section of the population is, therefore, the prime concern of both the State and Central Govts. Out of population of 412 lakhs (1991 census) Gujarat has approximately 65.6 % of its population living in rural areas. A majority of the population living in the rural areas comprises of people belonging to S.Cs., tribal and other socially and economically backward castes and sub-castes. The State Govt. has therefore, launched an ambitious rural houses programme for the weaker rural segment of the society subject to certain criteria.

#### **House sites allotted**

4.62 The scheme of allotment of free housesites was introduced during 1972-73 as a fully Centrally Sponsored Scheme envisaging to provide land measuring 100 sq.yard to every landless labourer or artisan in order of priority to SC, ST and Others who have no house of their own and maintain their livelihood through manual labour rural craft ship etc.

The objective is to help EWS with a shelter by providing minimum land required for selter so that even a landless person be able to build a small dwelling unit. The land for house sites is provided from villages site if necessary by extending viillage site. The scheme also provides Rs.150/- per plot as a subsidy for development of site including levelling, fencing approach road, street lights, water supply etc.

- 4.63 Since the inception of the scheme till Sept.93, 11.90 lakh house-sites plots have been allotted including 2.46 lakhs to S.Cs. and 2.79 lakhs to S.Ts. During current year, 16160 housesites plots have been allotte upto Sept.-93 against the target of 30,000. It is proposed to provide 30,000 house-sites plots free to the eligible during 1994-95 for which an outlay of Rs.65.00 lakhs is proposed.

#### Construction Assistance Provided

- 4.64 The scheme of providing financial assistance for construction of houses on plots allotted to landless labourers was introduced in the State in 1976. The objective of the scheme is to assist EWS to construct houses on plots allotted to them. The break up of assistance for constructing a pucca house is as under :

1.	State Govt. subsidy	Rs. 4500/-
2.	HUDCO / Bank loan	Rs. 5500/-
3.	Beneficiary's contribution	Rs. 1300/-
4.	District Panchayat's contribution	Rs. 400/-
		-----
	Total	Rs. 11700/-

- 4.65 Over and above this, from the year 1992-93 the scheme of Rs. 1000/- per house for the development of infrastructure facility including sanitation facility for each house as miinimum norm. Now Govt. has also permitted the beneficiary to construct house on his own without availing HUDCO /Bank loan as per his requirements, under certain guidelines.
- 4.66 Since the inception of the scheme upto Sept. 1993, 6.21 lakh persons were assistate for construction of houses with Govt. assistance. This includes 1.36 lakhs houses for schedule castes and 1.56 lakhs houses for schedule tribe beneficiaries.
- 4.67 It is targeted to provide 20,000 houses to the beneficiaries with construction assistance during 1993-94, against that 9027 houses have been constructed by the end of Sept. 1993. It is proposed to provide financial assistance of Rs.1650 lakhs for construction of 30000 houses on free houses sites plots allotted during the year 1994-95. The scheme is also covered under the poverty alleviation programme.

### **Indira Awas Yojna**

- 4.68 A special housing project called "Indira Awas Yojna" under Rural Landless Employment Guarantee Programme for construction of free houses alongwith the infrastructured facilities for SC and ST families has been taken up. The dwelling unit is of 21 sq.mt.with one room a kitchen, veranda, bathroom, latrine and smokeless chulhas. There is a provision for infastructured facilities like approach road, street paving, street light, drinking water supply, drainage sewerage disposal, road side plantations etc.
- 4.69 During 1992-93, 4889 houses have been constructed against the target of 4600 which works out 106.3% and during 1993-94, 3250 houses have been constructed against the target of 6026 houses upto September-1993.It is targeted to construct 6502 houses during 1994-95.

### **EWS Housing**

- 4.70 A programme of housing for economically weaker section in urban areas in operated through the Gujarat Housing Board and Gujarat Slum Clearance Board, HUDCO provides loan assiatance on sliding scale which is insufficient to cover the entire cost of dwelling unit. Therefore, GHB and GHSB have been authorised to utilise the loan given by the L.I.C. through State Government as a seed capital. During 1992-93, against the target of 2400, 2571 EWS houses have been allotted. It is targeted to allot 2400 houses during 1993-94. During 1994-95,it is proposed to allotte 4800 EWS houses. Under this scheme a subsidy of Rs.4000/- per unit is eligible.

### **LIG Housing**

- 4.71 The LIG housing scheme is taken under 20 Point Programme. The people having monthly income upto Rs.2650/- can avail the benefit under this scheme. The ceiling cost per unit is Rs.50,000. HUDCO grants loans on sliding scale, and LIC gives loan through State Government under the scheme.
- 4.72 During 1992-93, 1216 LIG houses have been allotted against the target of 1000. It is proposed to allot 1000 houses during the year 1993-94. The target will be achieved by the end of March 1994. During 1994-95 target of LIG housing allotment is fixed 2000 houses.

### **Improvement Of Slums**

- 4.73 The Environmental Improvement of slums schemes envisages, improvement of living standard of the people in slum areas. It has, therefore, become very essential that the performance of the scheme is not only monitored effectively and also the programme

become more practicable so that the hardship of the people living in the slum area should be mitigated as far as possible. Towards this end the scheme was given a new thrust to accelerate the pace of work in providing minimum services for the slums areas.

- 4.74 During Sixth Plan, the scope of the scheme has been extended to all areas having Municipal Corporation, Municipalities or Urban Development Authorities. The scheme envisages to provide financial assistance at the rate of Rs.525/- per capita of slum population to local bodies for providing certain essential facilities and services like water supply, drainage and sewerage, community latrines, bathrooms, street lights, road improvements etc.in slum areas.
- 4.75 During the year 1992-93, 40,971 slum population was covered against the target of 40,000 population at an expenditure of Rs.121 lakhs. During 1993-94, it is proposed to cover 80,000 slums population at a total expenditure of Rs.300 lakhs . The target will be achieved by the end of March-1994. During 1994-95 , it is proposed to cover 1.00 lakh slum population at an estimates of Rs.325.00 lakhs.

#### **New Strategy For Forestry**

- 4.76 Gujarat is poor in forest resources. The State Govt. has, therefore, laiddown maximum emphasis on afforestation through social forestry. The plantations are also raised under special programme such as D.D.P., D.P.A.P., River Velly Projects etc. In the year 1992-93, 2281 lakh seedlings were distributed to the public for planting. In addition, trees were also planted over 64847 hectors of public land. (including forest land) During 1993-94, 987.65 lakh trees were planted by the end of Sept.-1993 over 64615 hectors. In addition, 1451.34 lakh seedlings were distributed to the public for planting upto the end of Sept.- 1993 against the target of 1500.00 lakh during the year 1993-94.

#### **Concern For the Consumer**

##### **Civil Supplies**

- 4.77 In the State, Civil Supplies Corporation has started its activities from October,1980, and the steps were taken towards strengthening the Public Distribution System. The Legal Metrology Department has been put under the control of Food and Civil Supplies Department, which undertakes implementation of the Standard of Weights & Measures (Eng) Act. It undertakes verification and stamping of Weights & Measures and Package Commodities.
- 4.78 Under the Consumer Protection Act,1986 the State Government has also undertaken Consumer Protection activities and framed the Gujarat Consumer Protection Rules

1988. Under this Consumer Protection Forums at District level and Commission at State level are now functioning to provide effective and speedy redressal of disputes of consumers. Consumer Disputes Redressal Commission is established at State level at Ahmedabad under the Chairmanship of Retired High Court Judge in March 1989. State level Consumer Protection Council was re-constituted under the Chairmanship of Minister of Civil Supplies in May 1992. Consumer Affairs and Protection Agency of Gujarat (CAPAG) was established in July 1985. This agency arranges Seminars/Workshops/Exhibitions/Sibires and expedite various consumers grievances. Proposals regarding recognition and grant-in-aid in respect of Voluntary Consumers Associations are scrutinised by CAPAG.

- 4.79 The enforcement machinery is working at State headquarter and Districts and regular checking and inspections are carried out throughout the State with a view to maintain easy flow and reasonable prices of essential commodities. It also keeps an eye on hoarding and black marketing activities. Separate branch was also created for dealing with detention cases of persons who indulge in black marketing, hoarding etc.
- 4.80 The fair price shops constitute the 'Outting edge' of P.D.S. The vast net work of F.P.Shops licensed by the State Govt. are assigned with the task of lifting and selling of essential commodities to the ration card holders covered by PDS. There are three major types of F.P.Shops operating in the State today. There are, shops owned and managed by private parties, various cooperative societies and members of Scheduled Tribes/Scheduled Castes/Baxi Panch Communities. At present there are 13121 F.P.Shops in the State of which 3960 shops are run by cooperative societies and 2430 run by members of SC/ST and Baxi communities. The following are norms for opening new shops in the State :
- (1) One shop per 5000 population for city having municipal corporation.
  - (2) One shop per 3000 population for other city/town and villages.
  - (3) The village having 3000 population will be attached with nearer shop with condition that the distance between shop and village should not be more than 5 K.M.
- 4.81 After introduction of Revamped PDS by Hon. Prime Minister from 1st June 1992, the State Govt. has initiated steps to carry out shortfall in the fair price shops. Under 20 Point Programme the deptt. has opened 60 shops in 80 talukas of identified areas i.e. ITDP : Integrated Tribal Development Project, DPAP : Drought Prone Area Programme, DDP : Desert Development Programme against the target of 70 shops, while 99 shops have been opened in non-identified areas of the State against the target

of 209 shops during the year 1993-94 upto September -93. So far as 1994-95 year is concerned target will be given after 31-3-94, considering prescribed by the State Government.

4.82 With a view to providing adequate quantum of foodgrains to weaker sections of the societies, the State Government has excluded the income tax payers, sales tax payers, big farmers and families having annual income of Rs.28,000/- from getting foodgrains under PDS. At present, only the following categories of the people are entitled to have foodgrains.

1. Beneficiaries under of Food For All Scheme.
2. Blinds, Infirm, Destitutes and Old age Pensioners.
3. Workers of closed textile mills of Ahmedabad City.
4. Small and Marginal farmers.
5. Persons having annual income less than Rs.28,000/-

4.83 With a view to prevent diversion of essential commodities on way from godown to fair price shops, a door step delivery system is introduced in relevant districts covering 754 fair price shops. Under this system, Taluka Sales and Purchase Union, a Co-operative Agency or any private institution enters into contract with fair price shops owners and collect foodgrains on behalf of them from godown and delivers at fair price shops.

4.84 The Gujarat State Civil Supplies Corporation runs 31 mobile shops to cover a large tribal area of the State and supplies essential items which include soap, salt, match boxes, notebooks, pulses etc. The essential commodities worth Rs.3.76 crores have been distributed through this mobile Fair Price shops to the population covered in these areas. 6 mobile shops have been provided for salt workers in Surendranagar and Kutch districts. The Corporation also runs a departmental store called 'Kalpataru' at Gandhinagar, Ahmedabad, Himatnagar, Broach, Bhuj, Surat, and Surendrangar. All essential items are being supplied through these stores at a reasonable price.

## **Energy For the Villages**

### **Rural Electrification**

4.85 Rural Electrification is a socio-economic activity. It aims at the upliftment of living standard of the rural population. Recognising its importance, State has given priority to Rural Electrification. All the villages in the State have been electrified. Only PETAPARAS (hemlets) and Harijan Basties as identified by Local Bodies/ Local people are to be electrified. It is estimated that about 10,000 such Peta Paras have remained to be electrified and out of this, nearly 4,753 petaparas have been covered by 1992-93. Rest of the Peta Paras are proposed to be covered during the Eighth Plan

period. It is targetted to electrify 1300 petaparas for which Rs.1,340 lakhs have been provided as an outlay for 1993-94 under TASP Scheme. While for 1994-95 it is proposed to cover 800 more petaparas.

### **Pumpsets Energised**

- 4.86 The electrification of pumpsets is carried out under non-plan schemes financed through NABARD, REC and other commercial banks. Demand of Agricultural wells has increased and nearly 2.41 lakh applications are panding with GEB as on 1.10.93. A target of 1.58 lakh wells, (58000 under plan and 100000 under non plan).
- 4.87 During 1992-93 it was targetted to energise 15,500 pump sets has approved by the Planning Commission against which 26286 pump sets have been energised due to scarcity position in Gujarat. While for 1993-94, it is trgetted to energised 17,000 pump sets . For 1994-95 it is proposed to energise total 30,000 pump sets (11,000 Plan + 19,000 Non Plan) for which Rs.3370 lakh is anticipated from REC.

### **Improved Chullahs**

- 4.88 The National project on Improved Chullahs has been taken up by the Department of Non-Conventional Energy sources GOI with a view to reducing deforestation and meeting cooking energy crisis particularly in the rural areas. The project is designed as a programme for women for mitigating their drudgery and health hazards, and also save fuel in the bargain. The project also provides local employment opportunities for the persons who will be involved in the construction and maintenance of the chullahas. The National Programme on Improved Chulahs has been taken up by the State Govt. and is one of the Twenty Point Programme Scheme.
- 4.89 Prior to 1st April, 1988, this programme was implemented by the forest and environment department as well as by the Industries, Mines and Energy Department (through GEDA) in the State. However in the year 1988 the improved chulahs activities of the Forest and Environment Department was transfer to the Panchayats and Rural Housing Department. While the role of IMED/GEDA remained unchanged.

Agency	Target for 1993-94	Achievement upto Sept.93	Proposed target for 1994-95.
GEDA	20,000	13,108	30,000
Panchayats	20,000	1,969	40,000
Gujarat Agro.	10,000	689	5,000
<b>Total</b>	<b>50,000</b>	<b>15,766</b>	<b>75,000</b>

An outlay of Rs.50.00 lakhs is proposed under this scheme for the year 1994-95.

### **Bio-gas Development**

- 4.90 A greater awareness has now emerged to set up Bio-gas Plant on a large scale as expeditiously as possible. The achievement during 1992-93 was 37,821 biogas plants against the target of 28,000 biogas plants by incurring an expenditure of Rs.387.53 lakhs against the outlay of Rs.300.00 lakhs. During 1993-94 the target is fixed for 35,000 biogas plants with an outlay of Rs.300.00 lakhs and at the end of 1993-94 the target proposed is likely to be achieved. During the year 1994-95 the proposed target is for 28,000 biogas plants with a proposed outlay of Rs.300.00 lakhs.

### **Integrated Rural Energy Programme**

- 4.91 The IREP is one of the Centrally Sponsored Programme. So far the staff expenditure (Non Plan ) is concern, total 15 Blocks has been covered under the IREP in Gujarat. During the Eighth Plan period it is envisaged to cover 5 more blocks under the IREP. Accordingly now 19 blocks (one in each dist.) are covered under the IREP and the schematic expenditure is being born by State Plan outlay.
- 4.92 During the year 1992-93, Rs.51.01 lakhs has been incurred and 2 more blocks have been included under the IREP in Gujarat which makes total 17 blocks under the scheme. While for year 1993-94 it is targetted to cover 2 more blocks under the IREP and for the same Rs.83.00 lakhs has been provided.

While for the year 1994-95 Rs.83.00 lakhs have been proposed for State Plan. During 1994-95 under IREP total 19 blocks will be continued and no new block to be added.



**ANNUAL PLAN : 1994-95**  
**TWENTY POINT PROGRAMME**  
**PROPOSED OUTLAY**

(Rs. in lakhs)

Point No.	I T E M	Proposed Outlay 1994-95
1	2	3
<b>1</b>	<b>ATTACK ON RURAL POVERTY</b>	
	(A) I.R.D.P.	1300.00
	(B) J.R.Y.	1780.00
	(C) Village and Small Industries	NIL
<b>2</b>	<b>STRATEGY FOR RAINFED AGRICULTURE</b>	
	(A) Dryland Farming	892.00
	(B) Drought Prone Area Programme	373.00
<b>3</b>	<b>BETTER USE OF IRRIGATION WATER</b>	
	(A) Major and Medium Irrigation	17203.00
	(B) Minor Irrigation	10000.00
	(C) Command Area Development	925.00
	(D) Flood Control	160.00
<b>4</b>	<b>BIGGER HARVESTS</b>	
	(A) Special Rice Production Programme	39.74
	(B) National Oilseeds Development Programme	245.72
	(C) Development of Pulses	34.30
	(D) Horticulture	
	(i) Fruit Crops	92.75
	(ii) Vegetable crops	36.00
	(E) Storage, Warehousing and Marketing	25.00
	(F) Animal Husbandary	610.00
	(G) Dairy Development	55.00
	(H) Fisheries	238.60
	(I) Co-operation	129.61
<b>5</b>	<b>ENFORCEMENT OF LAND REFORMS</b>	
	Land Reforms	300.00

(Rs. in lakhs)

Point No.	ITEM	Proposed Outlay 1994-95
1	2	3
6	<b>SPECIAL PROGRAMME FOR RURAL LABOUR</b>	
(A)	Schemes for enforcement of Minimum wages for rural labour (Agricultural & Industry)	3.25
(B)	Rehabilitation of Bonded Labour	1.00
(C)	Group Insurance for Agri. & Other Rural Labourers	611.35
7	<b>CLEAN DRINKING WATER</b>	
(A)	Rural Water Supply Programme (State Sector)	6581.00
(B)	Rural Sanitation (State Sector)	400.00
8	<b>HEALTH FOR ALL</b>	
(A)	Rural Health	1653.00
(B)	Programme for control of communicable diseases	924.00
9	<b>TWO CHILD NORMS</b>	
(A)	Maternity and Child Health including ICDS	120.00
(B)	Nutrition	800.00
10	<b>EXPANSION OF EDUCATION</b>	
(A)	General Education	
	(i) Elementry Education	1350.61
	(ii) Adult Education	355.49
(B)	Technical Education	-
(C)	Art and Culture	-
11	<b>JUSTICE TO S.C. AND S.T.</b>	
(A)	Programme for Welfare of SCs	-
(B)	Programme for Welfare of STs	4238.00
12	<b>EQUALITY FOR WOMEN</b>	28.05
13	<b>NEW OPPORTUNITIES FOR YOUTH</b>	
	Youth Welfare and Sports	-

(Rs. in lakhs)		
Point No.	I T E M	Proposed Outlay 1994-95
1	2	3
<b>14 HOUSING FOR THE PEOPLE</b>		
(A)	Rural Housing	1650.00
(B)	Urban Housing }	700.00
(C)	Indira Awas Yojana }	
<b>15 IMPROVEMENT OF SLUMS</b>		
	Environmental Improvement of Urban Slums	325.00
<b>16 NEW STRATEGY FOR FORESTRY</b>		
	Forestry	5517.00
<b>17 PROTECTION OF THE ENVIRONMENT</b>		
		.....
<b>18 CONCERN FOR THE CONSUMER</b>		
	Civil Supplies	N.A.
<b>19 ENERGY FOR THE VILLAGES</b>		
(A)	Rural Electrification	1580.00
(B)	Pump-sets energised	3370.00
(C)	National Programme for Bio-gas Development	300.00
(D)	Improved Chullahas	50.00
(E)	Integrated Rural Energy Programme	83.00
<b>20 A RESPONSIVE ADMINISTRATION</b>		

**ANNUAL PLAN : 1994-95**  
**TWENTY POINT PROGRAMME**  
**(PHYSICAL TARGETS)**

Point No.	I T E M	Unit	Proposed target 1994-95
1	2	3	4
<b>1 ATTACK ON RURAL POVERTY</b>			
(A)	<b>I.R.D.P.</b>		
	(i) Old Beneficiaries assisted	Number	-
	(ii) New Beneficiaries assisted	Number	74,900
<b>TRYSEM:</b>			
	(i) Youths trained	Number	9,877
	(ii) Youths self-employed	Number	4 938
(B)	Jawahar Rozgar Yojana	Lakh M.D.	211.40
(C)	(i) Handlooms-Metres of cloth to be produced	lakh Mtrs.	275.00
	(ii) Powerlooms-Metres of cloth to be produced	"	5.00
	(iii) Handicrafts-Value of production	Rs. in lakh	900.00
	(iv) Khadi-Metres of cloth to be produced	Lakh Mtrs.	145.00
	(v) Village Industries-Value of production	Rs. in lakh	6100.00
	(vi) Sericulture-production of Raw silk	M.T.	0.66
	(vii) Coir Industry-Value of production	Lakh	Rs.0.58
	(viii) Small Scale Industries - No.of additional units to be set up	Number	8,100

Point No.	I T E M	Unit	Proposed Target 1994-95
1	2	3	4
<b>2 STRATEGY FOR RAINFED AGRICULTURE</b>			
(A)	No.of micro watersheds	Nos.	168
(B)	Area covered under soil and water conservation	'000 Hects.	27.40
(C)	Production of H.Y.V. seeds	lakh Qtls.	-
(D)	Distribution of H.Y.V. seeds	"	-
<b>D.P.A.P.</b>			
(i)	Area treated under soil and moisture conservation	000 Hects.	4.84
(ii)	Irrigation potential created	"	3.159
(iii)	Afforestation and Pasture Development	"	1.568
<b>3 BETTER USE OF IRRIGATION</b>			
(A)	Irrigation		
(i)	Potential created	000 Ha.(cum)	33000
(ii)	Potential Utilised	"	60000
(B)	Area to be covered with		
(i)	Field channel	000 Hects.	45.00
(ii)	Land levelling	"	2.00
(iii)	Warabandhi	"	40.00
(iv)	Field drains	"	1.00
<b>4 BIGGER HARVESTS</b>			
(A)	Rice Production	000 Tonnes	1110
(B)	Oilseeds Production	000 Tonnes	3217
(C)	Pulses Production	"	710
(D)	Production of		
(i)	Fruits	Lakh Tonnes	22.50
(ii)	Vegetables	"	17.50
(E)	Creation of Addl.storage capacity	Tonnes (net)	20000

Point No.	ITEM	Unit	Proposed target 1994-95
1	2	3	4
(F)	Regulated markets	Number(cum)	375
(G)	Marketing of agricultural produce- Value of produce	Rs.in crores (cum)	1911
(H)	Milk, Eggs & Wool production		
	(i) Milk	000 Tonnes(cum)	3626
	(ii) Eggs	Million No.(cum)	370
	(iii) Wool	Lakh Kgs.	18.85
(I)	Production of Inland and Marine fish		
	(i) Inland	000 Tonnes	85
	(ii) Marine fish	"	600
(J)	Co-operatives		
	(i) No.to be revitalised	Number	Nil
	(ii) New Co-operatives to be set up (LAMPS)	"	2
<b>5 ENFORCEMENT OF LAND REFORMS</b>			
(A)	Compilation of Land Records- Area for which Land records will be updated.	No.of villages	--
(B)	Implement Agricultural Land Ceilings- Area distributed	Acres	1000
<b>6 SPECIAL PROGRAMME FOR RURAL LABOUR</b>			
(A)	Inspection carried out	No.	80000
(B)	Group Insurance for Landless Agri. Labourers	Persons	20000
(C)	Rehabilitation of bonded labour	"	-
<b>7 CLEAN DRINKING WATER</b>			
(A)	Problem villages not covered earlier	Number	500
(B)	Population covered		
	(i) Total	"	506000
	(ii) SC	"	35000

Point No.	ITEM	Unit	Proposed target 1994-95
1	2	3	4
	(iii) ST	Number	70000
(C)	Rural Sanitation		
	Construction of low cost latrines	"	20000
	Beneficiaries	(in lakh)	1.20
<b>8</b>	<b>HEALTH FOR ALL</b>		
(A)	Community Health Centres	Number	5
(B)	Primary Health Centres	"	5
(C)	Sub-Centres	"	-
<b>9</b>	<b>TWO CHILD NORM</b>		
(A)	Sterilisations	No.in Lakh	2.70
(B)	I.U.D.Insertions	"	4.50
(C)	O.P.Users	"	1.60
(D)	C.C.Users	"	9.17
(E)	Maternity and child health facilities		
	<b>IMMUNIZATION</b>		
(i)	T.T. (Mother)	No.in Lakh	13.10
(ii)	D.P.T.	"	11.94
(iii)	B.C.G.	"	11.94
(iv)	D.T.	"	8.39
(v)	Polio	"	11.94
(vi)	I.F.tablets		
	(1) Mothers	"	13.00
	(2) Children	"	-
(vii)	Vitamin 'A'	"	11.94
(viii)	T.T. (1) 10 years	"	7.97

Point No.	ITEM	Unit	Proposed target 1994-95
1	2	3	4
	(2) 16 years	No.in Lakh	7.55
10	EXPANSION OF EDUCATION		
	(A) Total enrolment under Elementary Education		
	(i) Male	000 No.(cum)	4493 ✓
	(ii) Female	"	3660 ✓
	(iii) SC	"	735 ✓
	(iv) ST	"	1090 ✓
	(B) Total enrolment under Adult Education	"	1981 ✓
11	JUSTICE TO SCs AND STs		
	(A) SC families assisted	Number	Not fixed
	(B) ST families assisted	"	80000
12	EQUALITY FOR WOMEN		
	DWCRA : No. of groups	Number	550
13	NEW OPPORTUNITIES FOR YOUTH		
14	HOUSING FOR THE PEOPLE		
	(A) House Sites allotted	Number	30000
	(B) Beneficiaries assisted with construction assistance	"	30000
	(C) Houses constructed under Indira Awas Yojana (RLEGP)		
	(i) SCs )		
	(ii) STs )	"	6502
	(iii) Bonded Labour )		
	(D) LIG Houses constructed		
	(i) Total	Number	2000
	(ii) SC	"	140
	(iii) ST	"	280
	(E) EWS Houses		
	(i) Total	"	4800
	(ii) SC	"	336



Point No.	ITEM	Unit	Proposed target 1994-95
1	2	3	4
	(iii) ST	Number	672
15	IMPROVEMENT OF SLUMS		
	Persons benefited	Number	100000
16	NEW STRATEGY FOR FORESTRY		
	Afforestation:		
	(i) Seedlings distributed	No.in Lakh	1500
	(ii) Trees planted	"	993.00
	(iii) Trees survived	Percent	-
	(iv) Waste land reclaimed	Hects.	-
17	PROTECTION OF THE ENVIRONMENT	--	-
18	CONCERN FOR THE CONSUMERS		
	(A) Fair price shops opened		
	(i) Rural	Number)	N.A.
	(ii) Urban	"	
19	ENERGY FOR THE VILLAGES		
	(A) Villages electrified(peta paras)	Number	800
	(B) Pump-sets energised	"	30000
	(C) Biogas plants installed	"	28000
	(D) Improved Chullahas-No.to be installed	"	75000
	(E) Blocks covered under IREP Projects	"	--
20	A RESPONSIVE ADMINISTRATION	--	--

**PART II**  
**SECTORAL PROFILE**

**NOTE :—SCHEMewise STATEMENTS ARE GIVEN SEPARATELY  
IN PART—III**

## 1.1 CROP HUSBANDRY

### Introduction

1.1.1. Two third of population in Gujarat is engaged in agriculture and earn their livelihood directly from this occupation. Besides, this occupation provides indirect employment to large portion of population in agro-based secondary and tertiary occupations. Prosperity and well being of people in Gujarat are closely linked with agriculture. Thus, planning for successful and rapid development of agriculture has got direct implication on the well-being of population of the state.

1.1.2 Agriculture in Gujarat is characterised by natural disparities such as (1) drought prone areas with lowest annual rainfall amounting to only about 400 mm at the North-west end of the state and assured and highest annual rainfall amounting about 2500 mm at the South-East end of the state (2) Well drained deep fertile soils of Central Gujarat shallow and undulating soils with poor fertility in hilly and rocky areas. (3) moisture starved denuded areas and low lying waterlogged and saline areas, (4) areas prone to frequent scarcity and areas prone to frequent cyclone or floods or locusts.

### Review of progress

#### (A) Financial

1.1.3 An outlay of Rs. 2040-00 lakhs (excluding horticulture Scheme) is provided for the year 1993-94. In the current year the Civil Works amounting to Rs. 263-10 lakhs are provided and most of the expenditure on construction works would be available at the close of the financial year 1993-94. Thus, it is expected that the amount provided for the current year will be utilised fully.

#### (B) Physical Targets and Achievements

1.1.4 Target and likely achievement, during kharif 1993.

Sr. No.	Crops	Area (lakhs hec.) and		Production (Lakhs tonne)	
		Target	Likely Achievement	Target	Likely Achievement
1	2	3	4	5	6
<b>(A) Cereals.</b>					
	Rice	5.92	6.44	10.57	7.20
	Jowar	8.18	2.86	3.90	1.68
	Bajra	12.78	10.14	11.87	3.98
	Maize	2.76	3.86	5.70	1.43
	Ragi	0.90	0.40	0.62	0.26
	Kodra				
	Other small millets				
Total cereals (A)		31.54	23.70	32.66	14.55

1	2	3	4	5	6
<b>(B) Pulses</b>					
	Tur	4.00	4.40	3.95	3.25
	Udid	0.90	1.37	0.60	0.42
	Mung	1.50	1.97	1.05	0.34
	—Muth	0.55	0.53	0.25	0.07
	Other pulses	0.20	0.40	0.15	0.07
	<b>Total Pulses (B)</b>	<b>7.15</b>	<b>8.67</b>	<b>6.00</b>	<b>4.15</b>
	<b>Total food-grain (A+B)</b>	<b>38.69</b>	<b>32.37</b>	<b>38.66</b>	<b>18.70</b>
<b>(C) Oilseeds</b>					
	Groundnut	18.25	18.51	18.62	2.65
	Sesamum	1.55	3.17	0.90	0.45
	Castor	2.75	3.82	4.35	3.50
	Soyabean	0.33	0.18	0.25	0.11
	Sunflower	0.05	0.06	0.05	0.03
	<b>Total Oilseeds (C)</b>	<b>22.93</b>	<b>25.74</b>	<b>24.17</b>	<b>6.74</b>
<b>(D) Commercial Crops</b>					
	Sugarcane (Gul)	1.22	1.25	10.17	10.88
	Cotton	14.30	11.86	20.73	11.00
	Tobacco	1.25	1.06	2.57	1.72

**Cropwise area and production Targets for Rabi/Summer 1993-94.**

Crop	Area (lakh hect.)	Prod. lakh tonnes	Likely achievement	
			Area (lakh hect.)	Prod. (lakh tonnes)
1	2	3	4	5
<b>Cereals.</b>				
Rice	..	..	0.35	1.00
Wheat	7.97	17.50	4.75	9.00
Jowar	1.65	1.75	1.65	1.75
Maize	..	..	..	..
H. W. Bajara	1.67	3.25	1.15	2.00
Rabi cereals	..	..	..	..
<b>Total coarse cereals</b>	<b>11.29</b>	<b>22.50</b>	<b>7.90</b>	<b>13.75</b>

1	2	3	4	5
<b>Pulses</b>				
Gram	0.90	0.85	0.70	0.50
Mung/Udid	..	..	..	..
Other pulses	0.20	0.15	0.10	0.07
Total Pulses :—	1.10	1.00	0.80	0.57
Total Rabi food grains	12.39	23.50	9.70	14.32
<b>Oilseeds</b>				
Rape seed/Mustard	2.90	3.00	3.20	3.80
Groundnut (summer)	2.05	3.10	1.50	2.50
Sunflower (Rabi and Summer)	..	..	..	..
Sunflower (RABI)	0.67	0.38	0.67	0.40
Total oilseeds	5.62	7.08	5.37	6.70

### Strategy for the Annual Plan, 1994-95.

1.1.5 In accordance with the goal of providing increased income for better living to the farmers, the objectives of planned development in agriculture are to increase productivity and to ensure remunerative prices for the farm produce strategies proposed to be adopted for success of these objectives are :—

- To ensure that applied technology is transferred to a large number of farmers within the shortest time.
- To arrange availability of all input including water, recommended seeds, fertilisers, pesticides, improved implements etc. in time at reasonable prices and of proper quality.
- To take up and implement speedily the programme of water and land development in dry farming areas, command areas and saline areas.
- To ensure adequate and timely credit repayment.
- To ensure remunerative prices to farmers, so as to ensure that they have adequate incentives to produce more and improve productivity keeping in view the overall needs of the economy and interest of the consumer.
- To provide protection against risk and uncertainty of climate.

1.1.6 In achieving the objectives through increased production of different crops and allied activities, the following approach has been proposed to be adopted.

- To increase the area under hybrid/HYC crops.
- To optimise use and availability of main inputs including irrigation and micro-nutrients in deficient soils.

- To encourage use of Micro-nutrient alongwith the major nutrients in defficient soils with the support of soil testing facility.
- To enhance the use of fertiliser and also bio-fertilisers in low consumption area.
- In situ moisture conservation through effective adoption of dry farming technology.
- Special emphasis on adoption of production technology groundnut, pulses and include oilseeds crops like sa fflower and sunflower.
- Extending the T and V system beyond crop Husbandry to include all land based activities for the benefit of farming community.
- Agro-climatic zonal approach in development of messages and propagating the technology in boosting up of production
- and Propagation of IPM approach in plant protection to minimise the cost of plant protection and also reduce hazards/effects of pesticides in plant as well as animal kingdom.
- In view of frequent drought, measures for moisture conservation in soil, surface water storage and recharging of ground water stock need to be expanded on high priority.

#### Programme for the Annual Plan 1994-95

1.1.7. An outlay of Rs. 2935.00 lakhs is proposed for 1994-95 for this sub-sector. The programme-wise break-up is given as under :—

Programme	(Rs. in lakhs) Outlay proposed for 1994-95
A —Direction and Administration	112.25
—Multiplication and distribution and distribution of seeds	196.99
—Manures and Fertilisers	149.29
—Plant Protection	119.75
—Commercial Crops	362.94
—Extension and Farmers' Training	544.00
—Agricultural Engineering	474.19
—Crop Insurance	6.51
—Agricultural Economics and Statistics	29.88
—Dry Farming	19.20
—Other expenditure	5.00
B —Nucleus Budget	10.00
C —Border Area Scheme (DAG)	10.00
Sub-Total A	2040.00
—Horticulture	495.00
—Project for SF/MF	400.00
Total (A+B+C)	2935.00

1.1.8. The programme wise details are outlined in subsequent paragraphs.

## Direction and Administration

1.1.9. It is proposed to maintain the organisation for agricultural Development including the administrative and technical machinery of Government for implementing effectively the ambitious programme in specialised fields and to make the result and farmers oriented. This programme comprises of the groups of activities viz. Planning coordination, administration and personnel management, accounts and budgeting, servicing of building and technical direction to facilitate prompt, and efficient service for minor repairs of vehicles. Under technical direction the work of soil survey has been accomplished in South Gujarat and it has made good progress in the main land in Gujarat. This unit has now been transferred to North Gujarat. One unit working in Bhavnagar district has made good progress during the Seventh Plan. In order to expedite this important activity in the peninsula, one additional unit is needed at Rajkot.

1.1.10. In the next year's programme, the Department has decided to take up the following new schemes :

	Rs. in lakhs
(1) AGR--2(A) Grant-in-aid to Krushak Samaj for construction of Krushak Bhavan at New Delhi.	5.00
(2) AGR--4 Establishment of Seed Cell	10.00
(3) AGR--5 Strengthening of Administration for vigilance cell	2.40
(4) AGR--7(1) Establishment of Evaluation Cell for evaluating various departmental schemes	10.00

An outlay of Rs. 112.25 lakhs is proposed for various schemes under this head for 1994-95.

## Multiplication and Distribution of Seeds

1.1.11. This programme includes on-going activities of seed farms, seed corporations, Seed testing laboratories and input kits, for weaker sections of the farming community. This will be continued to provide more infrastructure facilities on seed farms.

1.1.12. It is planned to replace the hybrid seeds every year in cent percent area and the improved seeds of self pollinated crops every year in 20 percent of the total area under each crop. Breeder/foundation seeds will be produced by the Gujarat Agril. University and the certified/improved seeds will be produced on the farms of the registered seed growers and state seed farm seed production programme will be organised by the Gujarat State Seed Corporation, and the private seed producers will continue to function to supplement seed supply.

## High Yielding Varieties Programme

1.1.13. This programme will be expanded by providing sufficient quantity of certified, HYV and Hybrid seeds at appropriate time and at reasonable price through the Gujarat State Seed Corporation and Gujarat State Marketing Federation. The Plan coverage proper is as under:—

(In lakh hectcs)

Crop	1993-94		Planned targets 1994-95
	Target	Anti. Achi.	
1	2	3	4
HYV Wheat (Irrigation)	6.36	4.50	6.42
HYV Paddy Rice	5.20	5.15	5.30
Hybrid pearl millet (Bajra)	13.35	12.25	13.39
Hybrid 50 ghun jowar	2.17	2.00	2.19
Hybrid Maize	2.04	2.35	2.06
Hybrid Cotton	5.60	5.10	5.75
Hybrid Castor	1.95	3.40	2.05
Total :	36.67	34.75	37.16

1.1.14. An outlay of Rs. 196.99 lakhs is proposed for 1994-95 under various schemes of multiplication and distribution of seeds.

## Manures and Fertilisers

1.1.15. Fertilisers hold great potential for stepping up of agricultural production per hect. use of N.P.K. Fertilizers in Gujarat State has reached by now upto 67 Kg. which is planned to be raised substantially. N.P.K. fertilizers are utilised in the ratio of 5:1 Nitrogen fertilizers is required in large quantity as it is being depleted by most of the crops at the fastest rate. Other nutrients are also necessary in appropriate proportion. Farmers have now started using these fertilizers to increase crop production and develop the quality of crop. Farmers will be encouraged for spraying of micro-nutrients such as zinc Iron boron etc. to rectify their deficiency. A pocket containing a nutrient required for an area of 20 gunthas will be supplied at subsidised cost to farmers for a crop requiring it.

1.1.16. In view of high yielding programme, T and V System, farmers training centres, development of commercial crops and likely increase in irrigation facilities the fertilizer consumption is planned as under:—

(in lakh tonnes)

Nutrient/fertilizers	1993-94		Target 1994-95
	Target	Likely achievement	
Nitrogen (N)	4.79	4.30	4.96
Phosphorus (P)	2.40	1.80	2.50
Potash (K)	0.66	0.50	0.69
<b>Total :</b>	<b>7.85</b>	<b>6.60</b>	<b>8.15</b>

1.1.17 The programme under manures and fertilizers comprises activities pertaining to quality control promotion of micro nutrients use, organic manures, gypsum use, fertilizer use in dry farming and low consumption areas etc. It also covers tribal areas and scheduled castes cultivators.

1.1.18 Quality control is the prominent activity which is sought to be strengthened further, for which an outlay of Rs. 26.36 lakhs is proposed for normal areas for 1994-95. A provision Rs. 18.54 lakhs is proposed during 1994-95 for fertilizers testing laboratory at Bardoli under T.A.S.P.

1.1.19 The micro nutrients though required in very small quantities get also depleted below optimum level in many areas due to intensive cultivation of the high yielding varieties of the same crops on the same land for a long period. The results of soil testing carried out at the micro nutrients testing laboratory for sample field in different talukas of all the districts of Gujarat reveal deficiency of zinc and iron in high proportion of field. Under such conditions the crops do not respond sufficiently to other inputs designed to increase their yields. A special scheme has been proposed for creating soil testing facility for micro-nutrient at regional levels and for an innovative programme for promoting use of micro nutrients. To start with this activity an outlay of Rs. 9.30 lakhs is proposed for 1994-95 for this scheme under TASP an outlay of Rs. 9.00 lakh is proposed.

1.1.20 For the development of fertilisers use in dry land the use of fertilizers and organic manures would be promoted in low consumption areas. An outlay of Rs. 149.29 lakhs is proposed for 1994-95 for manures and fertilizers groups schemes.

### Plant Protection :

1.1.21 Plant protection activity is implemented on the basis of the need felt by the level of infestation and it is being organised more systematically as an integrated pest management programme particularly, for the crops of cotton, pigeon, pea, Sugarcane Groundnut, Gram, mustard, pulses and major oil seeds etc. against pests like heliothis, white fly, pod borer aphids pyrillas wite grubs locusts etc. one scheme viz. establishment of biological control laboratories at regional level at Gandhinagar is continued and will be taken up during 1994-95.



1.1.22 The cultivators are guided through T and V systems for spraying on threshold value. Subject matter specialists (plant protection) have been provided in each district. It is planned to continue this programme during the Annual plan 1994-95 as under :

Crop	Unit	1993-94		1994--95
		Target	likely Achi- evement	proposed target
Food grains	lakh hec.	54.00	35.00	55.00
Nonfood grain crops	"	39.50	42.00	40.00
	Total	93.50	77.00	95.00
Plant protection material (Tech. grade)	1,000 tonnes	5.2	4.9	5.1

New schemes "protection measures in endemic area for local and other pest" and establishment of biological control laboratory at Bardoli in TASP have started, and continued.

1.1.23 Most of the plant protection schemes were C. S. S. but some of them are dropped as C. S. S. by Government of India (Planning Commission). In order to continue these schemes the Department has prepared an integrated scheme for Bio-control and the provision of Rs. 14.00 lakhs is proposed under plan scheme, Protection measures in endemic area for locust and other pest. An outlay of Rs. 119.75 lakhs is proposed for 1994-95 under this programme.

#### Commercial crops

1.1.24 This programme comprised mainly the schemes for increasing production of specific crops in specific areas viz; OPP NPDP, ICDP and SFPP. A total of Rs. 362.94 lakhs is proposed for 1994-95 for various projects under the programmes of commercial crops.

#### Oil-seeds production programme (OPP)

1.2.25 With a view to overcoming shortage of oilseeds by encouraging domestic production and effecting saving in foreign exchange through import substitution the NPDP was being implemented in oilseeds growing states including Gujarat since the period of 6th plan which is now replaced by the oilseeds production programme to be implemented on 25.75 (State/Central) sharing basis from the year 1990-91. An amount of Rs. 245.72 lakhs (State share) has been proposed for the year 1994-95. The Project comprises one dozen components pertaining to seed minilits, plant protection implements, irrigation devices, soil ameliorant, micro-nutrients and bio-fertilizers. block demonstration etc. covering all districts except Dangs and oilseeds crops viz. groundnut, sesamum, castor, mustard, sunflower, soyabean and safflower.

#### National pulses development project (NPDP)

1.1.26 Pulses are in much short supply compared with the dietary requirement of our people, with an objective to increase production of pulses, National Pulses Development Project is implemented since Sixth Plan. The project comprises of ten components pertaining to seed, plant protection, block demonstrations, training etc. covering all districts except Valsad, Dangs, and Gandhinagar and the pulse crops viz; Pigeon Pea, gram green gram and black gram. The components of minikits of seed and training are to be financed fully by the Government of India and the rest are to be shared 25.75 by the State and Government of India. An outlay of Rs. 34.30 lakhs (State share) has been proposed for 1994-95 for this projects.

#### Intensive cotton district programme (ICDP)

1.1.27 Cotton is an important commercial crop among fibre crops in Gujarat and at India level. With an objective to increase production of Cotton through promotion of intensive method of cultivation, this centrally sponsored intensive cotton district programme is implemented in four cotton growing districts viz; Surendranagar, Sabarkantha, Vadodara and Bharuch since Fifth Plan and has been reached since 1985. An outlay of Rs. 33.18 lakhs has been proposed for 1994-95 for this programme.

Under the Israel technology programme the department has proposed the new scheme for cotton cultivation with saline water under Israel Technology. An outlay of Rs. 10.00 lakhs (Token provision) has been proposed for 1994-95 for this programme

### **Special food production programme (SEPP)**

1.1.28 After the continuous plan of three years drought period with a view to boost up the production of food grain a cent percent centrally sponsored special food production programme was implemented in seven district for four crops viz. Rice, Wheat, Maize and Pigeon pea. This has been now converted into sharing basis since 1989-90. The project comprises eight components, viz; community nursery, seed distribution subsidy, micro-nutrients, soil amendments, seed treatment, pesticides, weedicides field demonstration on seed fertilizer and pesticides, training farm implements etc. An outlay of Rs. 39.74 lakhs (state share) has been proposed in 1994-95 for this programme.

### **Extension and farmers training**

1.1.29 This is a most prominent programme under crop husbandry sub sector with an outlay of Rs. 544-00 lakhs for 1994-95.

### **Training and visit system.**

1.1.30 The Programme aims at improving the efficiency of the advisory services for the farmers by (i) intensification contacts between the extension workers and the farmers (ii) upgrading the standard of extension workers, and (iii) improving the quality of technical package through better adoptive research

1.1.31 The major thrust would be on implementation of integrated approach to increase crop production of major crops like groundnut, cotton, paddy, wheat pearl millet, sorghum, maize pigeon pea etc. for which extension services would regularly and systematically be provided to farmers with up-to date advice and demonstration of farm practices best suited to their specific conditions which would have immediate impact on production and income from farming.

1.1.32 The village extension workers attend fortnightly training camps organised by the subject matter specialists who they provide latest technology useful to the farmers.

1.1.33 The extension technique is based on a systematic programme of training for all the full time agricultural workers at all level combined with frequent visit by VEWs to farmers fields. The system enables a VEW to visit each group of farmers once a fortnight after he has received an intensive fortnightly training in agriculture practices which relate directly to farm operations. The fixed schedule of visitors VEWs enable close supervision and followed up to achieve a visible impact on production. VEW concentrates on selected contact farmers and important crops, focusing mainly on those practices which bring the best economic results and which make optimum use of available resources. Two pre-seasonal training camps are organised every year for two or three days each wherein subject matter specialists and the specialist of Gujarat Agricultural University participate. The subject matter specialists are trained for two or three days per month at the University Campus keep them up-to-date in their know now to the subject. They also receive two weeks training every year to refresh their knowledge to the University. An outlay of Rs. 377.00 lakhs is proposed for T&V programme for 1994-95. There are two externally aided project being operated by the Department of Agriculture viz (i) T&V (Benor) IDA world Bank aided and (ii) Training of Farm Women (Technology Transfer centres by Netherland Government Agency).

### **Farmers Training Centre (FTC)**

1.1.34 At present all the districts except Dangs and Gandhinagar are proposed with FTC wherein the farmers and farm women are trained in the latest techniques through institutional classes and training camps. Every year about 3500 farmers/farm women are being trained on each FTC.

### **Training Cum Demonstration Farms (TCD Farms)**

1.1.35 TCD Farms are proposed for strengthening and expanding their programmes. It is proposed to provide godowns, needed for efficient activity in the farms on uniform basis. An amount of Rs. 36.15 lakhs has been proposed for 1994-95.

1.1.36 In the next years programme, the Department has decided to take up the following new schemes.

	(Rs. in lakhs)
1. AGR-84(1)—Reorganisation and strengthening of extension service on broad base extension (Normal)	1.00 Token Prov.
2. AGR-85(1)        -do-        for TASP	1.00
3. AGR-91 Pilot project for adopting green house Technology.	33.40
3A. AGR-91--A Wasteland Development under Israel Technology	10.00
4. AGR-92-Strengthening the unit for irrigated agriculture in Surat/Rajkot and Baroda districts.	5.10
5. AGR-92(1)--Establishment of Narmada Cell in Directorate of Agriculture.	5.50
Total	56.00

### **Agricultural Engineering.**

1.1.37 Equipments and hand tools, spraying and dusting appliances, water lifting and earth moving machinery haulage and draught power water application, fertilizer placement, seed drilling devices, threshers and winnowers etc. are the important capital goods used in crop production. The activities under the programme of Agriculture Engineering pertains to popularisation of efficient models of these capital goods among the farmers facilitation of supply of genuine quality goods and subsidising purchase of such costly good to the weaker sections of the farming community. Under this programme, subsidised supply of productive assets viz; implements bullocks and carts to the weaker sections of the farming community as an equity measure is provided. Assistance is also provided for subsidising the adoption of movable pipeline system and drip or sprinkler irrigation system as an innovation among various groups of farmers. Two new schemes are proposed in the next years' programme: viz. (1) AGR-109--Establishment of Training and evaluation centre for farm machinery and equipment for Rs. 25.00 lakhs and (2) AGR 110(2)--Reclamation of Alkaline soils in the state for Rs. 25.00 lakhs. An outlay of Rs. 474.19 lakhs is proposed for 1994-95 under this programme.

### **Crop Insurance**

1.1.38 Under this programme a scheme with the component of staff cell at the head quarter and an outlay of Rs. 6.51 lakhs has been proposed for 1994-95.

### **Agricultural Economics and Statistics.**

1.1.39 This programme compares two centrally sponsored scheme viz; (1) Timely reporting of estimates of crop production and improvement of crop statistics. An outlay of Rs. 26.23 lakhs (state share) is proposed for the year 1994-95 for this programme. One new scheme AGR-116--Installation of Rain gauges and collection of rainfall data is proposed for Rs. 2.65 lakhs under next years programme. Thus total outlay of Rs. 29.88 lakhs for the programme under agricultural economics and statistics has been proposed for 1994-95.

### **Dry Farming.**

1.1.40 One scheme viz; popularisation of Dry Farming Technology is proposed for Rs. 19.20 lakhs in the next years' programme.

### **Other expenditure.**

1.1.41 Under this programme it is planned to support the agrobased corporations for developing their activities. An outlay of Rs. 5.00 lakhs (loans) is proposed for contribution to the share capital of the Gujarat Agro industries Corporation.

**Border area Development programme.**

1.1.42 Financial assistance for purchase of Mini-Tractor below 18 H.P. for farmers of Border Areas of Kutch and Banaskantha.

1.1.43 Generally the cultivators residing in the border areas of Kutch & Banaskantha are not farming their complete land due to erratic geographical condition, less rainfall and light soils so most of the land remaining uncultivable for a long period. If this type of soil is to be cultivated timely, than mini tractors of below 18 H.P. should be provided so that cultivating the land, and sowing can be done timely.

1.1.44 To encourage these cultivators of border talukas of Banaskantha and Kutch the proposal for giving them a subsidy of Rs. 40,000 or 40% of the mini tractors price, whichever is less for purchasing the mini tractors with attachment, is proposed in 1994-95 Plan. For the 25 mini tractors an outlay of Rs. 10.00 lakhs is proposed for the year 1994-95. The details of the scheme are as under :

( Rs. in lakhs)		
District	No. of Tractors to be allotted	Amount for subsidy
1. Kutch	12	4.8
2. Banaskantha	13	5.2
	25	10.0

**Production targets.**

1.1.45 Thus due to various schemes of crop husbandry the prospects for agricultural production of important crops during 1993-94 and targets for 1994-95 are envisaged as under :

Crop	Unit	1993-94 Anticipated achievement	1994-95 Target
1. Food-grain	Lakh tonnes	33.02	63.66
2. Oilseeds	"	13.44	32.17
3. Cotton	Lakh bales (170 Kgs.)	11.00	21.23
4. Sugarcane	Lakh tonnes (in terms of Gur)	10.88	10.47
5. Tobacco	Lakh tonnes	1.72	2.72

**Agro-climatic Regional Planning :**

1.1.46 The Agro-climatic Regional Planning (ACRP) has been envisaged as an approach for decentralised planning and has been sequential where each stage of planning builds on the earlier stage. The ACRP exercise aims at maximising growth consistent with ecological/economic and Institutional sub-stanliability by evolving a plan based on local scientific expertise, refined by beneficiary feed back and ensuring the participation of local organisation.

1.1.47 A pilot project integrated development plan for a pilot area in Sami and Harij Talukas of Mehsana District on a watershed basis is taken up during the current year and the same will be implemented in the next year 1994-95. Under this P.P., Oilseeds Development Programme and Pulse Development Programmes are covered up.

**Scheme for Development of Wasteland under New Technology.**

1.48. There are two types of wasteland i.e. culturable and non culturable. The culturable wasteland includes the land which has potential of development of vegetable coverage and are not being utilised due to different constraints. This consists of gullied land, undulating uplands, waterlogged and marshy land, salt affected shifting cultivation areas, arid, semi arid and cold arid area, mining and industrial wasteland, pasture and degraded forest. While non-culturable wasteland includes area which can not be put under vegetation and consists of barren rocky areas, steep slopes, permanent snow covered and saline areas.

1.49. There is 19.50 lakhs hectares area in Gujarat under the cultivable wasteland. This can be converted into a productive use by planting fruit crops, agricultural crops and afforestation. Government of Gujarat has decided to develop the wasteland by growing agricultural crops, horticultural plantation, rubber raising etc. with the latest technology available.

1.50. A High Level Gujarat Government Delegation had visited Israel some time back. That country has been able to put wasteland to productive use under conditions similar to those prevailing in our State. Therefore, technology adopted in Israel would be of relevance to our State. This has opened up a new scope for development of wasteland in our State. Government is very keen to adopt those and other technologies, so that the wasteland in Gujarat which has so far remained unproductive can be brought to productive use.

1.51. Development of Wasteland would require survey soil as well as the quality and quantity of water, identification of agricultural or horticultural crops which may be grown there, grant of technical assistance for making wasteland usable by levelling, soil conservation methods etc. giving technical assistance and financial support for inputs in the initial stages arranging demonstration plots, experiments of new technology.

1.52. As per the Memorandum of understanding with Israel parties some projects are to be undertaken. The Govt. is seriously considering to adopt the use of plastic in Agriculture. Programme Like drip/ sprinkler sheet Plastic tunnel green House etc. Accordingly the department is considering to take up such projects as per M.O.U.s. Under Israel Technology the schemes mentioned below are proposed for the year 1994-95.

No.	No./Name of the scheme	Rs. in lakhs	Remarks
	2	3	4
	AGR-54(a) Cotton cultivation with saline water under Israel Technology.	10.00	Token provision.
	AGR-91 Pilot project for adopting green House Technology under Israel Technology.	33.40	
	AGR-91(A) Waste land Development under Israel Technology.	10.00	Token provision.
	AGR-103 Popularisation of drip irrigation system to farmers.	228.09	
	AGR-100 Popularisation sprinkler/drip irrigation system amongst S.T. cultivators under TASP.	22.00	
	AGR-101 Popularisation sprinkler/drip irrigation system amongst S.C. cultivators.	23.00	
	AGR-99 Sprinkler drip irrigation facilities and improved devices for lift irrigation (CSS)	35.00	
		361.49	

## Horticulture

1.1.53. Gujarat is having about 1600 kms. long coastal area. The climate favours for development of Alphanso Mango in South Gujarat and Kesari in Junagadh area. Datepalm in Kutch is monopoly crop in country. Besides Banana, Lime, Chiku, Coconut & Ber have also occupied area in the State. Total area of these horticultural crops (Fruit, Vegetable, Spices) comes to about 3.90 lakh hectares. The average per hectare yield cost is about Rs. 20,000/- per annum. This is quite remunerative as compared to the other crops. There is vast scope for development of irrigated as well as arid and semi arid horticulture in the State. To encourage development of horticulture crops an ambitious programme of horticulture development has been envisaged for which an outlay of Rs. 495/- lakhs is proposed for the year 1994-95.

### Horticulture Development Project ;

1.1.54. Horticulture Development project comprises of area expansion of fruit crops, nurseries, canning and kitchen gardens, infrastructure promotion activities schemes with a total outlay of Rs. 176.50 lakhs. Under the area expansion of fruit crops, the scheme for subsidised supply of fruit grafts and plants to all cultivators is being implemented in the State. Under this programme, any fruit grower, who wishes to undertake fruit crop plantation in his own field is entitled for a subsidy of Rs. 1500/- per hectare for Mango & Chiku and Rs. 1000/- per hectare for other fruit crops. It is targetted to cover 5200 hectare new area under different fruit crops with a total estimated cost of Rs. 60.00 lakhs during 1994-95.

1.1.55. Ber which is semi arid and arid zone crops is receiving attention by the farmers. The Saurashtra North and Kutch region is most suited for this crop, keeping this in view the potentiality of increasing the area under improved varieties will be explored. Scheme for Ber Development is also implemented under this programme Ber grafts are supplied to the farmers for planting. During 1994-95, it is targetted to supply 80000 Ber grafts to the needy cultivators with a cost of Rs. 5.00 lakh.

1.1.56. Development of horticulture can not be economical and profitable unless fruit and vegetable preservation and canning programme keeps pace with the development. Therefore, the scheme for establishment of five new community canning & kitchen garden centres viz., Amreli, Bhuj, Surendranagar, Himatnagar & Palanpur have been sanctioned during 1991-92. The aim of establishing these centres is to educate the ladies about the preservation of fruit and vegetables by conducting short term training classes. Similarly to encourage vegetable cultivation in urban areas, the scheme for kitchen garden is also being implemented, wherein vegetable seed packets, seedlings, fertilisers etc. are provided on no profit no loss basis to the bungalow owners to take up the kitchen garden activities. During 1994-95, it is proposed to train 2000 housewives in fruit and vegetable preservation technique and 5000 vegetable seed packets and 25000 vegetable seedlings are proposed to provide to the bungalow owners with a total cost of Rs. 10.00 lakhs.

1.1.57. The demand of quality planting material in the State is increasing day by day. In view of this, the scheme for establishment of new fruit nurseries on Taluka Seed Farms and strengthening of existing nurseries have been sanctioned during 1991-92, Under this programme, seven new fruit nurseries viz., Deesa (Banaskantha), Vadradi (Sabarkantha), Dehgam (Ahmedabad), Bholav (Bharuch), Bhavnagar, Vankaner (Rajkot) and Dhrangadhra (Surendranagar) are established for which an amount of Rs. 25.00 lakhs is proposed for its implementation during 1994-95.

1.1.58. Under the scheme for organising various fruit shows, competitions and seminars during 1994-95 Rs. 1.50 lakhs is proposed with a view to educate the farmers on scientific cultivation of various fruit crop. Such seminars and shows provide an opportunity to the farmers to know the different activities and development programme being implemented.

1.1.59. Under the scheme for strengthening of infrastructure for implementation of horticulture development programme at State, District & Block level, an outlay of Rs. 65.00 lakhs is proposed for 1994-95. It is essential to construct office-cum-training building for community canning and kitchen garden centres at Ahmedabad, Surat, Himatnagar, Amreli and office-cum-store-room at fruit nursery, Dehgam District Ahmedabad. Rs. 10.00 lakhs is also proposed during 1994-95 as capital expenditure.

1.1.60. Besides horticulture development project, Rs. 191.75 lakhs have been proposed for implementation of various programmes such as supply of spices and vegetable minikits, block demonstration of Mango, Banana and Chiku crops, plant protection control measures on vegetable and spices crops, est-

establishment of fruit nurseries, strengthening of community canning centres and creation of infrastructure facilities for development of horticulture.

### **Horticulture Development Project in Tribal Areas**

1.1.61 This programme comprises area expansion of fruit crops, nursery and infrastructure promotion activities schemes in tribal districts with a total outlay of Rs. 48.00 lakhs during 1994-95.

1.1.62 Under the area expansion of fruit crops, the scheme for subsidised supply of fruit grafts and plants to adivasicultivators is being implemented in the tribal districts of the State. Under this programme, ST cultivators, who wish to undertake fruit crop plantation in their own field are entitled for a subsidy of Rs. 3000/- per hectare for Mango & Chiku and Rs. 2000/- per hectare for other fruit crops. It is targetted to cover 200 hectares new area under different fruit crop with a total estimated cost of Rs. 10.00 lakhs. Under the scheme for strengthening of infrastructure for implementation of horticulture development programmes at district and block level and for establishment of one fruit nursery in tribal district of Valsad (Chanvai), an outlay of Rs. 35.00 and Rs. 3.00 lakhs is proposed for 1994-95 respectively.

1.1.63 Moreover, schemes like promotion of vegetable cultivation in tribal areas and assistant kolgha and Kathodi adivasi cultivators for horticultural crops and supply of plant protection equipments are also included in the annual development programme for 1994-95. It is also decided to establish two more nurseries in the tribal areas, tribal farmers are required to be given new techniques of fruit and vegetable farming for which minimum infrastructure is badly needed hence, it is essential to sanction new 68 posts. For these programmes, Rs. 39.75 lakh is proposed under different schemes.

### **Conclusion**

1.1.64 The development of horticulture is mainly based upon quality planting materials, so that plant materials are required to develop mother plant, collection of quality seeds etc. it is decided to establish nurseries and to strengthen existing nurseries.

1.1.65 The area expansion is the major programme, it is decided to continue the development of horticulture crops on area basis according to the agro-climatic condition. Under the agro-climatic regional planning project for Mehsana district as well as for Sami & Harij talukas, necessary funds for various component have been provided in respective on going horticultural programme of 1994-95.

1.1.66 Area expansion of crops diverts the attention for marketing processing etc. hence, it is decided to strengthen the existing canning and kitchen garden scheme and to establish marketing system through cooperative. Tissue culture is one of the new technology for rapid multiplication of planting materials and is badly required to strengthen the existing Tissue culture laboratory at Agricultural University level hence, the scheme for establishment of Tissue culture laboratory has been transferred to Gujarat Agricultural University.

1.1.67 Plant protection measure is essential in horticultural crops for quality production and to increase production and productivity hence, various schemes for supply of plant protection equipments to SC ST and other farmers with assistance are also included.

1.1.68 The existing nurseries require measures of rejuvenation and protection facilities hence, these are also incorporated in the scheme with a token provision.

1.1.69 State initiated to introduce Oilpalm cultivation in Surat and Valsad district. One lakh sprouted Oilpalm seeds have been imported from Costa Rica during 1992-93 and are being raised at Kholwad Farm, District Surat and Paria Farm of Gujarat Agricultural University, District Valsad. The seedling will be ready for distribution to the farmers during December, 1993 and onwards for planting on area basis. Hence, scheme for establishment of Oilpalm nurseries and area basis. Hence, scheme for establishment of Oilpalm nurseries and area expansion programme of Oilpalm cultivation is provided under State Sector as Centrally Sponsored Scheme on sharing basis 75:25.

1.1.70 Under the Centrally Sponsored Programmes on sharing basis Rs. 48.00 lakhs and Rs. 446.05 lakhs for fully Centrally Sponsored Schemes have been proposed during 1994-95.

### **Special Component Plan for S.C. farmers.**

1.1.71 This programme comprises of area expansion of fruit crops, supply of vegetable and spices minikits and plant protection equipments schemes with a total outlay of Rs. 34.00 lakhs. Under the area expansion programme, S.C. cultivators who wish to undertake fruit crop plantation in his own field is entitled for a subsidy of Rs. 3000/-per hectare for Mango & Chiku and 1000/- for other fruit crops.

### **Israel Technology Programme.**

1.1.72 As per the Memorandum of understanding with Israel parties some projects are to be undertaken. The Government of Gujarat is seriously considering to adopt Israel technology for development of horticultural crops in wasteland. Accordingly department has proposed the new scheme for the development of horticulture in wasteland under Israel technology with a token provision of Rs. 5.00 lakhs.

### **Special Programme for Small and Marginal Farmers.**

1.1.73 Special programme for assistance to small and Marginal farmers for increasing agricultural production and introduced during 1983-84 as Centrally sponsored scheme on 50:50 sharing basis by the State Government and Central Government. The programme component comprise subsidy for minor irrigation works viz. new wells, oil engines, repairs of wells, community irrigation works, etc. free distribution of minikits for oil seeds, pulses and millets and land development. The programme was continued as a centrally sponsored scheme till the end of the Seventh Plan. The scheme has been transferred to the state as a state plan scheme from 1990-91. For 1994-95, an outlay of Rs. 400.00 lakhs is proposed with a target to assist 74000 and marginal farmers under various components (6000 under MI and 58000 under minikits).



## 1.2 SOIL AND WATER CONSERVATION.

### Introduction.

1.2.1 Agricultural production depends on the productivity of the land. It is an established fact that levelled and well managed lands have higher productivity. Intensive agriculture should be adopted to meet the food, fibre and fodder requirements of increasing population. The growth of industries implies that a part of the land will be used for industry and urban growth and that the area under agriculture will go on reducing. Though this can partly be met by bringing more fallow lands under agriculture, the basic thrust will have to be more intensive cultivation and higher productivity. The limitations of geographical area have compelled scientists and policy makers to try to increase the productivity of irrigated as well as drylands and reclamation of waste lands for cultivation.

1.2.2 Soil and water are the vital ingredients for higher productivity. With proper water and soil management, productivity of the soil can be improved. Water which is lost in to the sea can also be properly utilised. With proper watershed management the ecology of various regions shall also improve. Our strategy has to adopt a coordinated approach in the field of soil and water conservation alongwith development of pasture, afforestation of land, and to promote ancillary development in the rural areas which will help increase the income of the farmers.

### Objectives and Policy.

1.2.3 The total geographical area of the State, according to area classification, admeasures 196.00 lakh hectares, out of which the area reported for land use is about 188.25 lakh hectares. The land use pattern of Gujarat State is given in table below.

Sr. No.	Item	Area in lakh hectare	Percentage of reporting area
(A)	Geographical area	196.00	..
(B)	Reporting area	188.25	..
<b>Break-up</b>			
1.	Cultivated land of private ownership	103.40	54.93
2.	Panchayat land	8.46	4.49
3.	Government land		
	(a) Cultivable land	19.50	24.82
	(b) Non-cultivable land	27.22	..
	Sub-Total-3	46.72	..
4.	Forest land	18.78	9.98
5.	Area under non-agriculture use, industries etc.	19.39	5.78
	Grand Total	188.25	100.00

(Source : Agriculture information Technical Bulletin-III May 92)

If the area under permanent forests and the area under non-agricultural uses total an area of 158.58 lakh hectares requires some soil and moisture conservation measures. Such land can be classified into three major categories.

(a) Dry land where agriculture is mostly, rainfed but with some irrigation from sources like wells, tubewells etc.

(b) Command areas falling within the commands of major or medium irrigation schemes and the command of minor irrigation system.

(c) Lands which are affected by salinity or alkalinity.

1.2.4 The area covered by various command area developed schemes including Narmada will be about 38.34 lakh hectares. Area affected by salinity and alkali ity and requiring special treatment will be 12.16 lakh hectares. Deducing these two areas, an area of 108.08 lakh hectares requires treatment for soil and

moisture conservation under the programme of watershed management. Out of this, an area of 20.39 lakh hectares has already been treated at the end of 1992-93 and an area of 87.69 lakh hectares remained to be treated. It was presumed that about 30% of this area (i.e. 26.30 lakhs hectares) will be treated by farmers themselves. Thus an area of 61.39 lakh hectares remained to be treated at the end of the year 1992-93.

#### Progress during 1993-94.

1.2.5 During the Annual Plan 1993-94 the physical target is fixed at 62979 hectares of land to be brought under Soil and Water Conservation with the total outlay Rs. 3406.80 lakhs of which State Plan is Rs. 962 lakhs. Special Central Assistance is Rs. 330 lakhs and Rs. 2114.80 lakhs is under non-plan schemes.

#### Inter-Development Co-ordination.

1.2.6 There are various line departments with their own programmes and sources of funds. Their priorities are decided on sectoral basis. Successful implementation of integrated watershed development programme requires inter departmental coordination at all levels so that their funds and efforts may be linked up for getting sound results. Gujarat State has already made a beginning in this direction by forming watershed committees at State and district levels which include officers from various line departments as their members. In the district level committee, two selected members of the Taluka Panchayats are nominated so as to achieve people's participation in the programme.

1.2.7 On the basis of the experience gained so far it is felt that the pace of work should be accelerated to cover the maximum area in the shortest possible period. With limited financial resources available with the States, this can only be achieved by adopting suitable technology which may be cheaper and easily replicable on large scale. A new trend in this direction is in the use of vegetative measures including Vetivera (Khus) grass and adoption of contour cultivation by farmers.

#### Programme for the Annual Plan 1994-95.

1.2.8 The main thrust would be to have a broad base perspective land use planning on watershed basis with cheaper and replicable methods of soil and water management which would include engineering as well as vegetative measures. It would also include a long term crop management programme according to different agro climatic zones of the States. Priority would be given to adopt specific dry farming technology for crop husbandary and its extension to the area where soil and water conservation measures are completed. The prime objective would be to maintain the fertility level of soil for an optimum and sustained use and to protect dry land farming against vagaries of nature.

1.2.9 The total outlay for the Annual Plan 1994-95 is Rs. 4197.70 lakhs, of which State Plan outlay would be Rs. 962.00 lakhs. The rest would come from the S.C.A Central share, World Bank share, as well as through supporting programme undertaken by DRDAS. The physical target would be 1,03,720 hectares during the Annual Plan 1994-95, keeping in view latest trend of adoption of cheaper technology for moisture conservation.

The programme with physical target and financial outlay for the Annual Plan 1994-95 is as under :

Sr. No.	Programme	Annual Plan (1994-95)	
		Physical target (in hectares)	Financial outlay (Rs. in lakhs)
1.	State Plan	28501	962.00
2.	Special Central Assistance		330.00
3.	World Bank share		625.16
	Sub total....	28501	1917.16
4.	Central share for N.W.D.P.R.A.	58310	1599.57
5.	D.P.A.P.	11696	462.91
6.	D.D.P.	1213	68.00
7.	River Valley Project	4000	150.00
	<b>GRAND TOTAL</b>	<b>1,03,720</b>	<b>4197.70</b>

## Continuation of On going Schemes

1.2.10 Soil and Water conservation programmes are now undertaken on watershed principle, under various State and centrally sponsored schemes. Works on most of these watersheds which were started during the Seventh Plan Period would be continued.

### State Plan Schemes

#### Soil Conservation Work including Contour Bunding, Nala plugging, Terracing etc. in Non-Tribal Area.

1.2.11 Under this scheme Soil and Water conservation measures like contour bunding, nala plugging, terracing, land levelling, etc. will be undertaken on watershed basis in non-tribal areas of the State. The works are to be done on the basis of 50% subsidy to the private cultivators on the total cost of the work. The remaining 50% amount will be recovered with interest in 8 equal instalments from the cultivators after two years moratorium period. Under this scheme, it is targetted to cover 3487 hectares of land with an outlay of Rs. 325.00 lakhs during the Annual Plan 1994-95.

#### Soil Conservation Work including Contour Bunding, Nala plugging, Terracing etc. in Tribal Area.

1.2.12 Under this scheme. Soil and water conservation measures like contour bunding, nala plugging, terracing, land levelling etc. will be undertaken on watershed basis in tribal areas of the State. The works are to be carried out on the basis of 75% subsidy to the private cultivators on the total cost of the works. The remaining 25% amount will be recovered with 4% interest in eight equal instalments from the cultivators after two years moratorium period. An outlay of Rs. 174.00 lakhs has been proposed as State share. In addition Rs. 195.00 lakhs will flow from GOI as special central assistance during the year 1994-95.

#### Kyari making for Paddy Cultivation in Tribal Areas of Surat, Valsad, Bharuch, Panchmahals etc. district.

1.2.13 Under this scheme, Kyaris are proposed for paddy cultivation outside the demarcated watersheds in the fields of the scheduled tribe farmers in the tribal districts of Surat, Bharuch, Panchmahals etc. to enable the farmers to grow more remunerative crops. The limitation of covering the land into Kyari per Adivasi cultivators is one hect. at the rate of Rs. 12000/- per hect. in above districts. The rate of subsidy under this scheme is given at the rate of Rs. 9000/- or 75% of the actual cost of work whichever is less. The remaining 25% amount will be recovered with 4% interest in eight equal instalments from the cultivators after two year moratorium period. An outlay of Rs. 5 lakhs as state share and Rs. 20 lakhs as special central assistance is proposed for the year 1994-95.

#### Kyari making for Paddy Cultivation in Dangs Dist.

1.2.14 This scheme is operated in the Dangs district only, at 100% Government cost in the individual fields of Dangi cultivators to enable the farmer to grow paddy crops. Under this scheme the limitation of covering the land into kyari per Dangi cultivator is one hect. at the rate of Rs. 12000/- per hect. It is targetted to cover 142 hectares with an outlay of Rs. 17.00 lakhs during the Annual Plan 1994-95

#### Integrated watershed Management Project in Gujarat with E.E.C. assistance in non-tribal and tribal area (Externally aided project).

1.2.15. The scheme is meant for getting and utilising the funds under International Aid Programme. European Economic Community) Under this scheme works like contour bunding, Nala plugging, terracing grassland and horticultural development etc. will be carried out on watershed basis in 14 districts of the State. Under this programme 50% work cost and 33.33% Estt. cost is borne by State Govt. and remaining 50% work cost is received as EEC share through reimbursement claim. 100% subsidy is given to the private cultivators under this programme. The original scheme has been completed on March 31, 1991. Efforts are made to review and get it extended for five years, further with effect from April, 1st 1991.

moisture conservation under the programme of watershed management. Out of this, an area of 20.39 lakh hectares has already been treated at the end of 1992-93 and an area of 87.69 lakh hectares remained to be treated. It was presumed that about 30% of this area (*i.e.* 26.30 lakhs hectares) will be treated by farmers themselves. Thus an area of 61.39 lakh hectares remained to be treated at the end of the year 1992-93.

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1.2.9 The total outlay for the Annual Plan 1994-95 is Rs. 4197.70 lakhs, of which State Plan outlay would be Rs. 962.00 lakhs. The rest would come from the S.C.A Central share, World Bank share, as well as through supporting programme undertaken by DRDAS. The physical target would be 1,03,720 hectares during the Annual Plan 1994-95, keeping in view latest trend of adoption of cheaper technology for moisture conservation.

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### **State Plan Schemes**

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1.2.11 Under this scheme Soil and Water conservation measures like contour bunding, nala plugging, terracing, land levelling, etc. will be undertaken on watershed basis in non-tribal areas of the State. The works are to be done on the basis of 50% subsidy to the private cultivators on the total cost of the work. The remaining 50% amount will be recovered with interest in 8 equal instalments from the cultivators after two years moratorium period. Under this scheme, it is targetted to cover 3487 hectares of land with an outlay of Rs. 325.00 lakhs during the Annual Plan 1994-95.

#### **Soil Conservation Work including Contour Bunding, Nala plugging, Terracing etc. in Tribal Area.**

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#### **Kyari making for Paddy Cultivation in Tribal Areas of Surat, Valsad, Bharuch, Panchmahals etc. district.**

1.2.13 Under this scheme, Kyaris are proposed for paddy cultivation outside the demarcated watersheds in the fields of the scheduled tribe farmers in the tribal districts of Surat, Bharuch, Panchmahals etc. to enable the farmers to grow more remunerative crops. The limitation of covering the land into Kyari per Adivasi cultivators is one hect. at the rate of Rs. 12000/- per hect. in above districts. The rate of subsidy under this scheme is given at the rate of Rs. 9000/- or 75% of the actual cost of work whichever is less. The remaining 25% amount will be recovered with 4% interest in eight equal instalments from the cultivators after two year moratorium period. An outlay of Rs. 5 lakhs as state share and Rs. 20 lakhs as special central assistance is proposed for the year 1994-95.

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#### **Integrated watershed Management Project in Gujarat with E.E.C. assistance in non-tribal and tribal area (Externally aided project).**

1.2.15. The scheme is meant for getting and utilising the funds under International Aid Programme. (European Economic Community) Under this scheme works like contour bunding, Nala plugging, terracing grassland and horticultural development etc. will be carried out on watershed basis in 14 districts of the State. Under this programme 50% work cost and 33.33% Estt. cost is borne by State Govt. and remaining 50% work cost is received as EEC share through reimbursement claim. 100% subsidy is given to the private cultivators under this programme. The original scheme has been completed on March 31, 1991. Efforts are made to review and get it extended for five years, further with effect from April, 1st 1991.

1.2.16. Under this programme, tribal and non-tribal areawise proposed physical target and financial outlay for the Annual Plan 1994-95 are as under :—

Programme	Annual Plan (1994-95)	
	Physical target (in ha.)	Financial Outlay (Rs. in lakh)
(1) Integrated watershed Management project in Gujarat with E.E.C. assistance in non-tribal areas.	2150	171.93
(2) Integrated watershed Management project in Gujarat with E.E.C. assistance tribal areas.	1722	47.80 90.00 (SCA)
Grand Total	3872	219.73 (state) 90.00 SCA

**Integrated Watershed Development (Plains) Project (World Bank aided) in Non-tribal and Tribal Areas.**

1.2.17. The Integrated Watershed Development Programme aided by the world Bank now in operation in the States of Karnatak, Andhra Pradesh etc. is also taken up in Gujarat State from the year 1990-91. This project is of the duration of seven years and distributed in three phases viz Micro, Pilot and expansion. This programme incorporates development and promotion of sound, economically feasible and cheaper methods of soil and moisture conservation in rainfed farming areas and aims at optimum production of food, fodder and fuel unit area. The main stress is, however, laid upon the use of vegetative methods of soil and moisture conservation which can be easily replicated. After the completion of Micro pilot phase Mid term Review would be carried out by World Bank to find out the efficiency of methods evolved and if found suitable, would be applied to larger areas in the remaining years in expansion phase with or without modification, so as to cover maximum area under soil and moisture conservation. The World Bank share would be to the extent of 66.3% of total outlay, the rest would be provided from the State Plan.

1.2.18. Under this programme physical target and financial outlay proposed for the Annual Plan 1994-95 for non-tribal and tribal area is as under ;—

Programme	Physical target (in Ha.)	Annual Plan (1994-95)		
		Financial Outlay (Rs. in lakhs)		
		State-Share	W.B. Share	Total
(i) Integrated Watershed Development (Plains) Project (World Bank aided) in non-tribal area.	11697	129.07	465.71	594.78
(ii) Integrated Watershed Development (Plains) Project (World Bank aided) in tribal area.	4005	44.20	159.45	203.65
Grand Total	15702	173.27	625.16	798.43

**Share Capital for Gujarat State Land Development Corporation Ltd.**

1.2.19. Since the activities of the Corporation are increasing and spreading throughout the State it needs more amount of share capital to widen its equity base to get more institutional finance for

purchase of scientific equipments, machinery and as working capital. Under this scheme, non tribal and tribalwise financial outlay for the Annual Plan 1994-95 is as under :—

Scheme	Outlay for 1994-95 (Rs. in lakhs)
Non-tribal	10.00
Tribal	20.00
Total	30.00

#### Nucleous Budget :

1.2.20. Under this scheme, funds are provided to the Project Administrators of different tribal projects for preparing and implementing soil conservation scheme of special nature in the project area. Under this scheme Rs. 2.00 lakhs under State Plan and Rs. 25.00 lakhs under Sp. C. A. is proposed for the Annual Plan 1994-95.

#### National Watershed Development Programme for Rainfed Agriculture in Non-Tribal and Tribal Areas CSS (NWDPPRA) :

1.2.21. The NWDPPRA has the following Primary objectives :

- To conserve, improve and utilize scientifically the natural endowments like land, water, plant animal and human resources.
- To secure stability and growth of agricultural production for ensuring food security and for meeting the growth demands of human and livestock population for food, fodder, fuel and drinking water.
- To generate employment and income opportunities for providing livelihood security to the rural people in these under privileged areas, particularly the small marginal tribal farmers.
- To promote restoration of ecological balance through scientific land and water management.
- To reduce regional inequalities through a wide spread agricultural growth.

#### Selection of watersheds :

1.2.22. As it would not be possible to take up development work in all the rainfed area at the same time, it is necessary to choose the watersheds consistent with the availability of funds and organisational capabilities. The criteria for selection of watersheds are as under :—

- Watersheds should be selected in blocks having less than 30% of the cultivated area under assured irrigation.
- Watersheds in all the rainfed areas without any upper and lower rainfall limit, should be considered eligible for selection coverage under NWDPPRA.
- Preference should be given to watershed areas where the arable land forms more than 50% of the gross area.
- Preference may be given to areas which have already been treated with Soil Conservation measures.
- The size of the watersheds may range from 500 to 5000 hectares for ensuring perceptible impact in order to give benefit of development to as many districts as possible, the total area of the selected watersheds in each district may be limited to 20000 to 25000 hectares. This implies the coverage of five to eight watersheds either at one place or in different locations in a district.

1.2.23. The average cost per ha. should be limited to Rs. 4000 including Rs. 500 towards project management cost. However, the maximum permissible cost in hilly and undulating areas is Rs. 5000 per ha. and for less sloppy/plain areas, the average cost should be limited to Rs. 3500 per ha.

1.2.24. The funding pattern of the revised NWDPRA is proposed to be 75 : 25 between the Govt. of India and the State Govt. the Stat's share being given in the form of a long term loan i. e. the entire expenditure on the revised NWDPRA would be funded by the Central Govt. initially. The State Government is however, free to recover from the beneficiaries, either fully or partly, the expenditure incurred on works executed in the private lands as work in cultivator's lands should be carried out through the beneficiaries and not through contractors importing labour from outside areas. Work on common lands should be taken up as employment programme, for local unemployed youth and women as a part of this scheme. Under the programme, physical targets and financial outlay proposed for the Annual Plan 1994-95 for tribal and non tribal area is as under.--

Name of Programme	Physical Target (in ha.)	Financial outlay (Rs. in lakhs)
NWDPRA Non-Tribal	52412	1436.50
NWDPRA Tribal	5898	163.07
Total	58310	1599.57

**Soil Conservation works in the catchment of River Valley Project of Mahi, Ukai, Damanganga and Dantiwada.**

1.2.25. The object of the scheme is to treat the catchment area effectively so as to reduce erosion and ultimately siltation in the reservoir and prolong the effective life of reservoir. It has been decided to concentrate soil conservation works on priority basis in such sub watersheds which are highly eroded.

1.2.26. In Gujarat, four catchments are selected for soil conservation treatment under this scheme. For Mahi, Ukai and Damanganga catchment, the nodal agency is GLDC and for Dantiwada catchment, the nodal agency is the State Forest Department. Twelve sub-watersheds in Mahi, two in Ukai and Damanganga and six in Dantiwada river valley project are selected for soil Conservation treatment with 100% assistance to State from Govt. of India. The details about the catchment area priority area selected for treatment and area treated upto 1991-92 are as under.--

(Figures in hectares).

Name of RVP	Catchment	Priority area		Total	Total area Selected for treat- ment.	Area treated up to 1991-92
		Very high	High			
Mahi	2,25,026	12473	74801	87274	28434	754
Ukai	2,46,903	24874	10342	35216	6179	263
D'ganga	32,810	14110	8960	23070	7240	253
Dantiwada	85,000	24796	16074	40870	6558	218
	5,89,739	76253	110177	186430	48411	1489



1.2.27 It is proposed to cover an area of 4000 hectares under various soil water conservation measures with an outlay of Rs. 150.00 lakhs during the Annual Plan 1994-95.

#### **Other Programmes**

##### **Drought Prone Area Programme (D. P. A. P.)**

1.2.28 The main objective of this programme is integrated area development of watershed basis for optimum utilisation of land, water, live stock and human resources. The funding pattern is 50 : 50 Centre/State share. The funds are received through DRDAs. Under this programme, subsidy is granted on soil conservation works up to 25% and 33.33% to small and marginal farmeres respectively. Funds are also received for treating non-arable land in watershed development programme. It is proposed to cover 11696 hectares of land with the proposed outlay of Rs. 462.91 lakhs of which 50% State Share and 50% GOI Share under this programme during the Annual Plan 1994-95.

##### **Desert Development Programme (D. D. P.) (100 % CSS)**

1.2.29 The objective of this programme is to control desertification, restoration of eco-balance and improvement of economic level of people. This is 100 % Centrally Sponsored Scheme. The natural conditions prevailing in the areas covered under DDP warrant more attention for restoration of vegetative cover. It is proposed to cover 1213 hectares of land with an outlay of Rs. 63.03 lakhs under this programme during the Annual Plan 1994-95.

##### **Watershed Management Programme for the operationalisation of the work of Agro-climatic Regional Planning Project in Sami and Harij of Mehsana District.**

1.2.30 Under this programme soil and water conservation measures like contour bunding, Vegetative conservation, measure supply of Gypsum etc. will be undertaken on watershed basis in Sami and Harij taluka of Mehsana District. The Agroclimatic Regional Planning Project was launched in the country dividing the Country in to 15 Agro-climatic Regions and 73 Sub-Region. Gujarat region is divided into 8 Sub-zone, under the Agro-climatic Regional zone Planning. Out of these 8 sub-zone, sub-zone 4 of the Gujarat Region Sector 13 comprises of North Gujarat District like Ahmedabad, Gandhinagar, Mehsana, Sabarkantha and Banaskantha. Mehsana district, situated in the Northern Part of Gujarat falls in the above mentioned sub-zone 4 of sector-13. The area proposed to be taken up under this programme in Sami and Harij taluka of Mehsana District, under Agro-climatic sub zone 4 is 5621 ha. The estimated cost for work and management charges comes to Rs. 102.62 lakhs. Out of this area 800 ha. are proposed to be take up during Annual Plan 1994-95 with an estimated cost of Rs. 16.00 lakhs for work (@Rs. 1500/-ha.) and management charges (@33.33 % of work cost).

### 1.3. ANIMAL HUSBANDRY

#### Introduction

1.3.1 The Animal Husbandry sector plays an important and vital role in providing animal proteinous good food, rich in animal protein to the general public and good supplementary income to the economically weaker section of society like ST., S.C. small farmers, marginal farmers, and agricultural labourers. In addition, it offers a good employment generation potential, if adopted on a large commercial basis. Despite mechanization in various agricultural operations, draught animal power still plays a very significant and vital role. Bullock power is the main source of draught power in agricultural operations and transport of agricultural products to the nearby markets and is likely to remain so for a long period to come. Besides, cattle camels and donkeys are other important effective draught animals and it is estimated that the draught animal power from livestock caters to about 86 per cent of the total mofussil motive power requirement of our State. A large number of rural women folk finds good opportunity to work in several operations of livestock production. Moreover, the agricultural production programme gets valuable organic manure provided by the livestock. It is also useful for bio-gas production which is a good source of non-conventional energy used for domestic cooking and lighting.

1.3.2. Contribution of livestock products towards the state income is really remarkable because the value of livestock products has been consistently increasing year after year. The output value of livestock products is considerably higher in arid and semi-arid areas.

#### Livestock Population

1.3.3. According to the livestock Census data, there was a decrease of about 6 per cent in total livestock population and an increase of about 54 per cent in poultry population in 1988 compared to their population in 1982. Categorywise details of livestock population as per livestock census 1982 and 1988 are presented in the table below:—

Category	Population		Percentage increase (+) or Decrease (—) in 1988 over 1982.
	1982 (lakh)	1988 (lakh)	
Cows above 3 years	19.58	18.11	(—) 7.51
Buffaloes above 3 years	25.58	26.01	(+) 1.68
Sheep	23.57	15.59	(—) 33.86
Goats	33.00	35.84	(+) 8.61
Total Livestock	184.40	173.43	(—) 5.95
Total Poultry:	35.72	54.92	(+) 53.75

1.3.4 Gujarat is lucky to have good and high-yielding breeds of cattle and buffaloes. Gir and Kankrej breeds in cows and Mahesani, Jafrabadi and Surti breeds in buffaloes are well known for their high milk yield capacity. Kankrej bullocks are famous for their "Swai-chal" and the cows are good milk producers. For wool production there are Marwadi and Patanwadi breeds of sheep in Gujarat. and in goats, there are five breeds, viz., Kachehhi, Gohilwadi, Zalawadi, Mahesani and Surti which are good for mutton as well as milk production. The Saurashtra Area of the state is the homeland for famous "Kathiawadi" breed of horses, well known for its strength, swiftness, alertness, faithfulness, and "Rewal" gait which is a special feature allowing the rider to be comfortable while riding long distances.

#### Production of Livestock Products

1.3.5 For the year 1989—90, Gujarat stood 6th in milk and wool production and 13th in egg production among all the States and Union Territories. Taking the country as a whole, the contribution of Gujarat is 16.51 percent in milk production, 1.91 percent in egg production and 4.42 percent in wool productions.

1.3.6 By the end of the year 1993—94, it is anticipated that the level of milk production will reach 3546 thousand tonnes, eggs 360 million and wool 18.65 lakh kgs.

### Review of Progress

3.7. Physical achievements for the major activities for the year 1992-93 and 1993-94 are given in the table below:

Sl. No.	Item	Unit	Cumulative achievement	1993-94	(cumulative
			at the end of 1992-93	Target	Achievement (likely).
	2	3	4	5	6
1.	I. C. D. Projects.	No.	5	5	5
2.	Frozen Semen (Bull) stations	..	4	4	4
3.	Insemination performed with exotic bull Semen	No. in lakhs	13.04	14.71	14.71
4.	Cross-bred animals(females)	No. in lakhs	1.33	1.48	1.53
5.	Establishment of sheep breeding farms.	No.	4	4	4
6.	Sheep and Wool Extension Centres.	No.	168	163	168
7.	Goat breeding Farm.	No.	1	1	1
8.	Intensive sheep development Projects.	No.	3	3	3
9.	Intensive egg and poultry production-cum-marketing centres.	No.	17	17	17
10.	Establishment of fodder seed production farms.	No.	2	2	2
11.	Veterinary Dispensaries.	No.	389	415	415
12.	Polyclinics.	No.	13	13	13

### Programme for the Annual Plan 1994-95.

3.8. An outlay of Rs. 610.00 lakhs for the Annual Plan 1994-95 is proposed for Animal Husbandry sub-sector. The minor headwise details are furnished below:

(Rs. in lakhs)

Minor head	Outlay for 1994-95.
Direction and Administration.	15.10
Extension and Training	4.00
Veterinary Services and Animal Health.	202.02
Administrative Investigation and Statistics.	17.65
Cattle and Buffalo Development.	153.77
Poultry Development	59.94
Sheep and Goat Development.	18.94
Other Livestock Development.	17.23
Seed and Fodder Development.	36.35
Other Expenditure (Nucleus Budget).	25.00
Border Area Development Programme.	55.00
<b>TOTAL :</b>	<b>610.00</b>

### **Direction and Administration**

1.3.9. In view of the ever increasing workload at State, region and district level, strengthening administrative machinery at these levels has become essential. The regional offices are being strengthened by providing additional staff from 1990-91. In the district offices workload has increased considerably. In view of the recommendation of the Technology Mission on Dairy Development Co-ordination committee, more emphasis needs to be given to panchayat administration and hence additional staff is provided. The Deputy Directors in District Panchayats to cope up with these responsibilities from 1990-91. An outlay of Rs. 15.10 lakhs is proposed for this programme for 1994-95.

### **Extension and Training**

1.3.10. In order to enhance knowledge and to improve efficiency and competency of the officers in various disciplines, it is necessary to provide more opportunities for specialisation through post-graduate training. Keeping in view the essentialities in order to get well qualified and competent technical officers for implementation of various programmes in different fields and to utilise the latest technology, it is proposed to depute five officers for post-graduation in 1994-95. An outlay of Rs. 4.00 lakhs is proposed for this programme for 1994-95.

### **Veterinary Services and Animal Health**

1.3.11. In pursuance of the recommendation of the National Commission on Agriculture, it is envisaged to establish 5 new Veterinary dispensaries and also for assistance for 10 private veterinary dispensaries for the unemployed veterinary graduates & Two Assistant disease investigation officers. Creation of the post of eight drivers under the Rinderpest Zero programme during the year 1994-95. With a view to getting self-sufficiency in production of vaccines against various contagious diseases in animals, the Animal Vaccine Institute established at Gandhinagar would be further strengthened and expenditure on production of rinderpest vaccine taken-up in this institute as a new programme from 1990-91 would be continued and expended further. An outlay of Rs. 202.02 lakhs is proposed for this programme for 1994-95.

### **Administrative Investigation and Statistics**

1.3.12. As per Government of India's programme, a 'livestock census cell' is established during 1993 to carry out 15th quinquennial livestock census as well as for collection of live stock population data. It is necessary to have realistic data regarding estimation of production of livestock products, integrated sample surveys are implemented as a C.S.S. on sharing basis (50:50 Central:State share). They would be continued during 1994-95 for which an outlay of Rs. 17.65 lakhs is proposed.

### **Cattle and Buffalo Development**

1.3.13. The programme of enhancement of milk production has a main base of milch animals. The demand of milk has been continuously increasing necessitating more emphasis on the cattle and buffalo development programme. The production target of milk can be achieved only if a small portion of the indigenous low yielding herd is replaced by high yielding cattle by cross-breeding with Holstein Friesian and Jersey breeds while in buffaloes through grading up of non-descript buffaloes with high yielding breeds like Jafra-badi, Mahesani and Surti. It is proposed to perform 1.60 lakh artificial inseminations among non-descript cows with exotic bull semen during 1994-95. Moreover, the programme of providing LN<sub>2</sub> and frozen semen to district Panchayats as well as purchase of LN<sub>2</sub> containers is also proposed to be continued. Four semen production centres in existence would be upgraded and their capacity would be expanded to the level of production of 6.00 lakhs doses of frozen semen annually. Additional good pedigree bulls will be purchased for these centres. For implementation of this artificial insemination programme 125 artificial insemination centres operating in the State will be continued. Under the intensive cross-breeding programme, 70 centres are in operation. These centres will be strengthened during 1994-95.

1.3.14. Approximately 85 to 90% of the State's milch animals are bred naturally with inferior bulls, especially in remote and hilly areas and hence covering the total breedable population of cattle and buffaloes through artificial insemination is not feasible. It is, therefore, desirable to provide the natural service facility with good bulls in the villages where artificial insemination facilities are not available. More so, Gujarat has very good indigenous breeds of cows and buffaloes giving high milk yield. It is proposed to expand the existing cattle breeding farms and institutions to produce high pedigree developed bulls and to preserve indigenous elite breeds of cattle and buffaloes. The bullock-mother farm for Mahesani breed of buffaloes will be continued at Ambasan in Mahesana District. For selection of high potential bulls of cattle and buffaloes, programme of field progeny testing will also be carried out. Moreover, one cryopreservation Technology Unit will be continued.

1.3.15. The existing scheme of providing assistance under I.C.D.P. scheme will be continued. It is proposed to continue the programme of providing assistance to gaushalas for development of high yielding cattle. To provide assistance for purchase of milch animals to the S. T. and S. C. beneficiaries to improve their economic position will be a part of the animal husbandry programme. It is envisaged to provide assistance to 400 tribals during 1994-95 where as for providing employment to the educated unemployed S. C. Graduates, under a new scheme of providing assistance to them for establishment of small unit of 10 milch animals, 20 such S. C. beneficiaries are proposed to be assisted. Under the scheme of supply of milch animals, in addition to the assistance for purchase of milch animals, assistance will also be provided for their health cover package so that the beneficiaries can maintain productivity of such milch animals and get supplementary income to cross the poverty line.

1.3.16. The SC. beneficiaries as well as S. F., and A. L., are provided assistance for rearing of cross-bred heifers with a view to uplift their economic position when such heifers come into milk production early and yield larger quantity compared to the non-descript cows. Under this programme 2800 beneficiaries of economically weaker section like S. F., A. F., A. L., and 200 S. C. beneficiaries are proposed to be provided assistance during 1994-95.

1.3.17. By implementing all the above programmes of cattle and buffalo development, it is envisaged to enhance the milk production to 3626 thousand tonnes at the end of 1994-95. Total outlay of Rs. 158.77 lakhs is proposed under this programme for 1994-95.

### **Poultry Development**

1. 3. 18. Poultry production in the State has undergone a considerable growth with the introduction of superior quality germ plasm, improved availability of balanced feed, research and extension support as well as improved market back-up. There is good scope for poultry development and poultry production poised to achieve a faster rate of growth. The targets fixed for egg production during 1993-94 and 1994-95 are 359 millions and 360 millions respectively.

1. 3. 19. Gradually, the attraction of poultry breeders has switched over to the production of broilers from egg production which has partially affected the programme of enhancement of egg production. Under the co-ordinated poultry breeding programme, it is envisaged to continue the existing hatcheries at Dahod (Panchmahals), Vadodara, Makarba (Ahmedabad) and Junagadh.

1. 3. 20. The poultry breeders are provided all the pre-requisites of poultry farming through well built net work of 12 intensive poultry development projects and 5 District Poultry Extension Centres at present. These institutions will be continued. A duck breeding farm has been established at Mandvi (Surat District). Quail Production is also continued at I. P. D. P. Dahod (Panchmahals District).

1.3.21. The poultry feed is a necessary pre-requisite for poultry development. Quality poultry feed can be efficiently compounded on least cost basis only when complete analytical data of the raw materials and compounded feed, including detection of toxin, especially aflatoxin, are made available. To obtain such reliable data, poultry feed analytical laboratory is necessary. One small poultry feed analytical laboratory established at Anand will be continued and necessary alterations will be made during the next year.

1.3.22. Because of faster development of poultry units and assistance provided every year for establishment of poultry units, the number of units and poultry breeders are increasing. During 1994-95 also, it is proposed to give assistance to educated unemployed graduates for 1000 birds units to cover 20 beneficiaries with an outlay of Rs. 6.00 lakhs. A training programme in modern and scientific poultry breeding and in poultry husbandry has already been put up in operation. Two poultry farmers training centres, one each at Valia (Bharuch) and Vyara (Surat) have been established during 1990-91. It has been targetted to train 5000 trainees during 1994-95 at various training centres.

1. 3. 23. Poverty alleviation being the main aim of animal husbandry programme, people of weaker section of society like S. T., S. C., S. F., M. F., and A. L., are provided assistance for establishment of poultry units of 25 RIR., birds as well as for bigger units of 100 to 200 birds. It is targetted to provide assistance to 655 S. T. beneficiaries for 25 RIR., bird units, 22 S. T. beneficiaries for 100 to 200 birds units, 555 S. C. beneficiaries for 25 RIR birds units and 75 beneficiaries of other economically weaker section for 100 to 200 birds units during 1994-95. For duck units, 242 S. T. beneficiaries are proposed to be assisted and under the medication programme, 1. 20 lakh birds of S. T. beneficiaries and 0.60 lakh birds of S. C. beneficiaries will be covered during 1994-95. With a view to providing assistance to educated unemployed (Graduates) S. C. people, it is proposed to provide assistance to 20 such beneficiaries for establishment of bigger poultry farms of 1000 birds each. A Provision of Rs. 6.00 lakhs is proposed for this new scheme for year 1994-95.

1.3.24. With a view to helping the poultry breeders in getting remunerative prices of their production through the cooperative structure, poultry, breeders co-operative societies have been formed in the State and for federating these societies, 'Gujarat State Poultry Farmers' Cooperative Federation Limited, has been established. By implementation of the various poultry development programmes, it is envisaged to increase the production of eggs to 370 millions by the end of the year 1994-95 from 360 million by the end of the year 1993-94. Total outlay of Rs. 59.94 lakhs is proposed for the schemes under this programme for 1994-95.

### Sheep and Goat Development

1.3.25. As per report of the Task Force to evaluate the impact of sheep and goat rearing, sheep and goats need to be given due priority under Central as well State plans so as to raise per animal production. The existing marketing system for sheep and goat products entails considerable exploitation of the rural poor as a result of which economically weaker sections could do very little to improve production or generate employment in rural areas.

1.3.26. At present, there are three intensive Sheep Development Blocks (Projects), four sheep breeding farms, 168 sheep and wool extension centres and one goat breeding farm operating in the State which would be continued and strengthened further as this programme provides a good net work for the sheep and goat development. For providing health and medical facilities to the migratory flocks of sheep, service centres have already been established at Modasa and Viramgam which will be strengthened. The sheep breeding farm establishment at Patan is providing rams of high wool productivity to the sheep breeders to improve the wool yielding capacity of their sheep stock. It is proposed to continue it.

1.3.27. For assisting the sheep breeders in marketing of their wool production, the Gujarat Sheep and wool Development Corporation has been established in the State, it is given assistance by the Government in the form of share capital contribution which would be continued. It is targetted to produce 18.85 lakhs kgs. of wool during the year 1994-1995. Total outlay of Rs. 18.94 lakhs is proposed for the schemes under this programme for 1994-95.

### Other Livestock Development

1.3.28. For horse development programme, horse breeding farm at Inaj (Junagadh) will be strengthened for intensification of various services and facilities like stallion services through stud centres, health care, management extension and propagation, training etc. It is also proposed to provide training to the horse breeders in equine management. The target in this regard is of 30 trainees during 1993-94 and each year. It is also planned to arrange for a horse show awareness in the public.

1.3.29. For enabling producers to obtain remunerative prices of their products and also to help the consumers to get the products at reasonable prices, The State has implemented the scheme of financial assistance to Cattle Markets and establishment of Gujarat State Poultry Farmers Co-operative Federation and Gujarat Sheep and Wool Development Corporation. These programmes are proposed to be continued. Total outlay of Rs. 17.23 lakhs is proposed for the schemes under this programme for the years 1994-95.

### Feed and Fodder Development

1.3.30. The milk production in the State is predominantly based on crop residues, natural herbage and feeds. It has also become necessary to introduce various schemes with a view to strengthen the fodder seed production farms which can provide quality seeds. Further more, two existing farms will be expanded during the year 1994-95.

1.3.31. The experience of the last three scarcity years during 1985-87 revealed that necessary facilities for fodder storage is an immediate need. Gujarat State being a drought prone. State having 12 drought prone districts and 86 drought prone talukas and also having large Semi-arid areas, establishment of fodder banks for storage of fodder during good monsoon years is necessary. It is, therefore, contemplated to establish fodder banks. Under this programme, fodder will be dried, compressed/stacked and hauled and thereafter stored in fodder banks. The scheme is initiated from 1990-91. Construction of godowns already taken-up will be continued in 1994-95.

1.3.32. With a view to encouraging S. C. people for fodder production, proper cutting of fodder and adoption of urea treatment to enrich their fodder, it is proposed to provide assistance to beneficiaries for 1000 minikits, 2000 urea treatment and 1500 chaff cutters during 1994-95. A provision of Rs. 6.00 lakhs is proposed during the year 1994-95 for this new scheme.

1.3.33. By urea treatment, the nutritive value of the feed stuff can be increased, Palability and voluntary feed is also increased. Considering the great need of improving the nutritive value of the cereal by products and grass and scarce availability of feed and fodder in the State, the scheme of urea treatment whereunder subsidy is provided is being implemented. An outlay of Rs. 36.35 lakhs is proposed during 1994-95 for the feed and fodder development programme.

#### **Border Area Development Programme**

1.3.34. The Government has started providing a special outlay to the Animal Husbandry Sub-sector for Border Area Development which has to be utilised in the identified nine talukas of Kachchh (6 talukas) and Banaskantha (3 talukas) districts.

1.3.35. It is targetted to establish two mobile units in Banaskantha District during 1993-94. Moreover, it is proposed to establish two mobile units during 1994-95, in Kachchh district under the Veterinary Services and Animal Health Programme. A Provision of Rs. 10.00 lakh is proposed during the year 1994-95. In addition, it is proposed to strengthen this programme by organising veterinary surgical and health camps, providing veterinary equipments, refrigerators, microscopes medicines etc. At the Veterinary Institutions and educating cattle owners through animal husbandry extension shibirs etc. Provision is of Rs. 8.00 lakhs for camps, Rs. 5.10 lakhs for Equipments, Refrigerators, Microscopes etc. Rs. 4.50 lakhs for animal husbandry extension shibirs and Rs. 10.00 lakhs for calf health coverage And Anti-surra medication programme during the year 1994-95. under the programme of Intensive sheep development, it is proposed to provide Rs. 4.40 lakhs for supply of anthelmintic medicines for sheep and goat for parasitological control during the year 1994-95.

1.3.36. The scheme of preserving grass by constructing necessary gress godowns (pucca platforms) is proposed to be continued. Total outlay of Rs. 55.00 lakhs is proposed for this Border Area Development Programme.

## 1.4. DAIRY DEVELOPMENT

### Introduction

1.4.1. The State Government has continued to encourage dairy development through the co-operative sector. The Co-operative movement in this sector starting with AMUL Dairy in Kheda district has spread over to the Districts of Mahesana, Sabarkantha, Banaskantha, Vadodara, Surendra and Gandhinagar. However, other districts have lagged behind in the matter of setting-up of facilities necessary for processing and marketing of milk and milk products. The gap between the developed and developing districts would have widened but for the State intervention through the Gujarat Dairy Development Corporation, set-up in 1973. Milk is collected through numerous village level Dairy Cooperative Societies and processed and marketed centrally at dairy plants at the district level. The milk producers participate through election of office bearers at society and union level culminating into an apex level federation. The consumers also get hygienic pasteurised good quality milk at reasonable prices. Milch animals get treated through the Government veterinary doctors and also veterinary personnel employed by the District Co-operative Unions/Dairies. The feeding and breeding practices have improved with the implementation of scientific animal husbandry practices.

### Review of Progress

1.4.2. An outlay of Rs. 55 lakhs was provided for the year 1992-93 against which an expenditure of Rs. 47.29 lakhs was incurred during the year. At the end of 1992-93, there were 10882 milk producers cooperative societies with membership of 17.49 lakh milk producers of 18 dairy cooperative unions supplying milk to the dairies/chilling centres/cooling units. There were 5 milk product factories and 14 milk plants in 1992-93 with a total installed capacity of 42.35 lakh litres per day. Milk actually handled at the end of year was on an average of 30.88 lakh litres per day. There were 10 cattle feed factories with a total installed capacity of 1550 MT per day.

### Operation Flood Programme

1.4.3. The Government of India with the assistance of world flood Programme of the United Nations launched "Milk Marketing and Dairy Development scheme" known as "Operation Flood Programme (OFP)." The project report was prepared by the National Dairy Development Board, Anand and approved by the Government of India. Operation Flood Programme-I was started in July 1970 and six districts namely, Kheda, Mahesana, Banaskantha, Sabarkantha, Vadodara and Ahmedabad were covered. Operation Flood Programme-II was commenced from October 1979 in India. Operation Flood Programme-III is implemented from April 1985 through National Dairy Development Board, Anand, Gujarat Cooperative Milk Marketing Federation, Anand and Gujarat Dairy Development Corporation Gandhinagar. The fund under this programme is distributed through Gujarat Co-operative Milk Marketing Federation to District unions. An outlay of Rs. 55 lakhs has been provided for the year 1993-94 which is likely to be utilised finally.

### Programme for the year 1994-95

1.4.4. An outlay of Rs. 105.00 lakhs is proposed for Dairy development for the year 1994-95. The activities under this sub-sector are undertaken through the institutional framework of Gujarat Dairy Development Corporation and District Cooperative Milk Unions. The details of the programme covered under dairy development are narrated below.

### Preservation of milch animals

1.4.5. The aim of the scheme is to preserve the cattle wealth of the State for maintaining the supply of milch cattle. With a view to achieving the aim, the cattle export-import checkpoints and flying squads have been established. This scheme has been controlling illegal export of milch animals as well as maintaining the supply of the same. Considering its importance, it is proposed to establish two checkpoints during 1994-95. This scheme also aims at purchase of liquid nitrogen containers and supply of semen doses to the artificial insemination centres in non-tribal areas. A programme of enhancement of dairy cattle's productivity is proposed to be operated from 1993-94 where under 3600 beneficiaries would be covered, and measures will be taken to control the factors which cause reduction in milk production. An outlay of Rs. 9.40 lakhs is proposed for 1994-95.



### **Banni Development**

1.4.6 Banni area in Kachchh district with a grassland of 1311 sq. kilometers is denuded of grassland over two third of its area and needs development with existing species of grasses. In selected area, there are prospects of increasing the production of grass by 5 to 6 times.

1.4.7. The area is well known for its pasture land. The scheme is taken-up for seed collection, cutting and storing of grass and grassland development. It is envisaged to increase the area of 2500 hectares. In addition to above, 3500 MT. of the grass will be collected and stored for using during scarcity and natural calamity period. An outlay of Rs. 4.35 lakhs is proposed for 1994-95.

### **State Commitment to Operation Flood Programme**

1.4.8. The operation Flood Programme does not provide for electricity, water, land, development etc. In order to supplement the main programme, the State is committed to provide these facilities at an approved pattern of Operation Flood Programme. An outlay of Rs. 10.00 lakhs is proposed for 1994-95.

1.4.9. In recent years Dairy Development has achieved good momentum. Procurement, production, processing and marketing aspects have been well established. This has resulted in payment of remunerative price for milk and milk product to producers. If educated unemployed people are involved they can perform well by better management and generate more out of it.

### **New Scheme -- Dairy Cattle**

1.4.10. If the scale of cattle unit is moderately bigger the margin of profit and cost of milk production will be encouraging. Considering these points 10 cattle units can be subsidised by 25 % including on purchased cost of cattle/buffaloes milch animals. Cattle-shed grass godown and required necessary instruments but limited to Rs. 20,000/- or 25 % of cost whichever is less. It is proposed to start 20 cattle-buffalo units @ Rs. 30,000/- subsidy pattern for which an outlay of Rs. 6.00 lakhs is proposed for 1994-95.

### **Milk Enhancement Programme for Non--OFP Area**

1.4.11. Three districts namely, Amreli, Jamnagar and Dang are not covered under Operation Flood Programme and they are lagging behind in all aspects compared with other districts. With a view to bring these three districts at par with the other districts, it is necessary to cover these districts in milk enhancement programme under State Plan on the pattern of Operation Flood Programme. An outlay of Rs. 3.00 lakh is proposed for 1994-95.

### **Financial Assistance to District Cooperative Milk Producers' Unions for Spear head team**

1.4.12. This is a continuous scheme and the aim of the scheme is the formation of new co-operative societies recontination of dormant societies, increase the members of the co-operative societies and increase in the production of milk in seven tribal districts, namely Panchmahals, Sabarkantha, Vadodara, Bharuch, Surat, Valsad and Banaskantha, An outlay of Rs. 5.25 lakhs is proposed for 1994-95.

### **Maintenance of Milch animals**

1.4.13. The aim of the scheme is to improve the economic condition of Adimjuth/Adivasi (primitive Tribal or Tribal) people, milk producers of nontribal area and to bring them above the poverty line by providing them subsidy for cattle feed for their milch animals. An outlay of Rs. 6.00 lakhs is proposed for 1994-95.

### **Maintenance of milch animals under the scheme of purchase of milch animals (Purchase of LN2 containers.)**

1.4.14. The scheme intends to supply liquid nitrogen to the various A. I. centres under District Panchayats of tribal districts. It is also envisaged to purchase liquid nitrogen containers for the use of above centres. An outlay of Rs. 6.00 lakhs is proposed for 1994-92.

### **Physical Targets**

1.4.15. As a result of implementation of all the above mentioned schemes, it is envisaged to raise the installed capacity of dairies to 39.00 lakh litres per day and milk handling capacity to 32.00 lakh litres per day by the end of 1994-95.

### **Border Area Development Programme**

1.4.16. Under the Dairy Development sub-sector for the year 1994-95 an outlay of Rs. 50 lakhs is proposed for the Border Area Development programme in Kachchh and Banaskantha districts. With the above provision the following schemes are to be taken-up.

#### **Concentrate subsidy**

1.4.17. Alongwith fodder concentrate feed is a must to supplement adequate nutrition to the dairy cattle to maintain a steady production of milk. It is envisaged to give 50 % subsidy to cattle owners to feed 34 kgs. of cattle feed (concentrate) per day for 300 days per cattle. During the year 1994-95 it is proposed to cover 1000 animals under this scheme for which a provision of Rs. 13.50 lakhs is proposed.

#### **Construction of Farmers Hostel, Cattle Breeding farm-Bhuj and Training of Two hundred Farmers**

1.4.18 Livestock keeping is main occupation of people of rural area of Kachchh and Banaskantha district. It gives them supplementary income. The cattle are managed in old traditional ways. The rural people do not have knowledge of scientific practices, hence they do not reap optimum benefit from livestock keeping. In order to impart training in this area, one training programme is conducted at Cattle Breeding Farm, Bhuj. One hostel building for trainees is required for better implementation of this programme hence one hostel building is proposed at Cattle Breeding Farm, Bhuj. The provision of Rs. 11.00 lakhs is made for the same. The six border area talukas will be benefitted by this facilities. 200 trainees will be covered additionally under this programme. Two day training programme is proposed for the year 1994-95. The provision of Rs. 1.00 lakh is made for training programme.

#### **Milk enhancement Programme**

1.4.19. Good health condition of the dairy cattle is the prime factor for the steady production of milk. Apart from feed and fodder it is necessary to give essential vitamins and minerals and necessary vaccine to safeguard the animals from diseases. It is proposed to cover 4000 milch animals and 300 calves under this medication programme during the year 1994-95 for which provision of Rs. 13.00 lakhs is proposed.

#### **Strengthening of the Dairies in Kachchh and Banaskantha District**

1.4.20 Cattle rearing is the main occupation in the border areas. The milk dairies in Kachchh and Banaskantha district give necessary marketing facilities for the milk produced in these districts. It is necessary to strengthen these dairies so that they can render better services to the cattle owners of the districts. As the area is economically poor it is proposed to give 75 % subsidy to these dairies for the purchase of land, water resources facilities, electrification and other infrastructural facilities. An outlay of Rs. 11.50 lakhs is proposed for this purpose for the year 1994-95.

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## 1.5 FISHERIES

### Introduction

1.5.1. With nearly one fourth of the country's coast line, over 2 lakh square KMs of Exclusive Economic Zone and about 1.6 lakh square K.M. of the continental shelf, Gujarat has a special interest in the development of fisheries. Gujarat has also considerable potential for coastal aquaculture and mariculture in over 3.76 lakh hectares of coastal belt, interspersed with a large number of creeks, low-lying lands and mud flats. With 39 intermediate and minor ports and 216 marine fish landing centres, Gujarat is well placed for the development of marine fisheries in the country. In inland fisheries also Gujarat has tremendous potential as the five major rivers viz : Narmada, Mahi, Tapi, Sabarmati and Banas provide a rich resource base. Besides 1035 perennial village tanks covering over 9500 hectares of water spread are also available for fish culture. In addition 19,000 hectares and 58 reservoirs covering about 1.4 lakh hectares of water offer considerable scope for inland fisheries in Gujarat.

1.5.2. Gujarat accounts for about 15% of the total fish production of the country. We have come quite close to the full utilisation of the demersal marine fisheries potential upto the depth range of 40 fathoms (72m.). The annual fish production at the end of 1992-93 was to the tune of 6.60 lakh tonnes of which marine fisheries alone contributes 6.09 lakh tonnes and inland fisheries 0.51 lakh tonnes.

### Marine Fisheries

1.5.3. The coast line of Gujarat is about 1600 Kms. long with two extensive gulfs namely the gulf of Kachchh and gulf of Khambhat. Gujarat's coastline account for 28.3% of the total coastline of the country and about 59% of the West coast. The continental shelf is 1.64 lakh sq. Kms. wide and account for about 28% of the total shelf area available in the country.

1.5.4. There is one major port, 11 intermediate ports and 28 minor ports in the State. In addition there are 3 full fledged fishery harbours at Veraval, Mangrol and Porbandar. In addition, 216 marine fish landing centres are existing. The Gujarat coast has great fishery resources potential in the coastal and deeper waters. A rough estimation suggests that the total standing fishable stock of Gujarat (upto E.E.Z.) could be 7.73 lakh metric tonnes. Since 1987-88 Gujarat has steadily maintained first place in marine fish production.

### Inland Fisheries

1.5.5. The potential resources for inland fisheries lies in the village ponds and tanks (covering about 20519 Ha.) reclaimable seasonal potential pond (6000 Ha.) water logged areas which can be converted into fish pond (95000 Ha.), existing reservoirs (1,40,000 Ha.), 561 irrigation tanks (44025 Ha.) and rivers (1192 Km.), These have an estimated production potential of about 50,000 tonnes of fresh fish.

1.5.6. The present level of utilisation however, is confined to about 23160 Ha. of village ponds, about 1.4 lakh Ha. of existing reservoirs about 20000 Ha. of minor irrigation tanks and the river stretches. The total inland fish production at the end of 1992-93 comes to 0.51 lakh M. Tonnes.

### Estuarine/Brackish Water Fisheries

1.5.7. The area available in the State for brackish water fish culture is estimated to be 3.76 lakh Ha. area of which 90,000 Ha. area considered to be potential areas, which afford scope for the development of brackish water aquaculture. The State stands next only to West Bengal in its potential for brackish water fish culture. The brackish water shrimp culture can provide necessary raw material for processing factories. The products enjoy a better position in the export market. In fact as far as Gujarat is concerned, the frozen fish occupies about 64% in the quantity exported. The State has established three brackish water fish farmers development agencies each at Surat, Bharuch and Valsad. Moreover, as a part of the coastal aquaculture programme, three sites at Mundra (Kachchh), Sartanpur (Bhavnagar) and Dandi-Matwad (Valsad) have been selected for establishment of fish farms.

### Review of Progress

1.5.8. The fish production achieved at the end of the year 1992-93 was 6.60 lakh tonnes comprising 6.09 lakh tonnes under marine fisheries and 0.51 lakh tonnes under inland fisheries. There has

been appreciable progress in the export of fish and fishery products which stands at 44478 tonnes valued at Rs.190.12 crores at the end of 1992-93. The fish production will reach the level of 6.87 lakh tonnes comprising 6.00 lakh tonnes of marine fisheries, inland 0.80 lakh tonnes, 0.07 lakh tonnes of brackish water fish at the end of 1994-95.

#### Programme for the Annual Plan 1994-95

1.5.9, An outlay of Rs. 638.50 lakhs is proposed for the Annual Plan 1994-95. The major components of the programmes are as under :

Programme	(Rs. in lakhs)
	Proposed Outlay 1994-95
Direction and Administration	1.50
Inland Fisheries	172.10
Estaurine / Brackish Water Fisheries	38.92
Marine Fisheries (Including BADP of Rs. 35.00 lakhs)	233.28
Processing, Preservation and Marketing	10.00
Extension and Training	4.00
Fisheries Cooperatives	40.20
Other Expenditure	43.00
Tribal Area Sub Plan Schemes	89.00
Poverty All eviation Programme	6.50
	Total : 638.50

#### Inland Fisheries

1.5.10 The programme envisages the development of inland culture fisheries by identification and adoption of culture practices in a pond area of 1700 Ha. by utilising the rural population to widen the coverage. It was contemplated to achieve the production of 212.60 million fry during 1993-94. Special emphasis has been given to the technical inputs, intensive transfer of technology, commercialisation of fish seed production and intensive reservoir stocking. Self sufficiency in local seed production and interstate seed trade are also envisaged. The private entrepreneurs will also be encouraged for rearing of fish seed and fish. The State expects to improve survival ratio of spawn to fingerlings.

1.5.11. In addition to the above, about 50 ha. of water logged area are required to be taken up for its conversion into fish ponds. The Fish Farmers Development Agencies are being geared up in order to strengthen the coverage and intensify the inland culture practice. There are 17 F.F.D.As. functioning in the State. An outlay of Rs. 172.10 lakhs have been proposed for inland fisheries for 1994-95.

### **Estuarine/Brackish Water Fisheries**

1.5.12 As a part of the coastal aquaculture programme three sites at Mundra (Kachchh), Saratanpur (Bhavnagar) and Dandi-Matwad (Valsad) have been selected for the establishment of fish farms. Moreover, three Brackish Water Fish Farmers, Development Agencies have started functioning. An outlay of Rs. 38.92 lakhs is proposed for the year 1994-95.

### **Marine Fisheries**

1.5.13. Under this programme, following works are proposed to be undertaken during 1994-95.

- Development of harbour facilities at Mangrol as Phase II and at other minor ports.
- Enhancement of shore facilities in order to enable the operations of fishing boats to perform fish landing and vessel berthing efficiently.
- For deep sea sishery harbour, Okha has been selected and Tehno-economic study has been taken up by CICEF.

1.5.14 Over and above the above mentioned works, the schemes pertaining to the development of fishery centres, fishing harbours, landing centres, mechanisation of fishing craft and establishment of service stations would be continued during the year 1994-95. An outlay of Rs. 233.28 lakhs is proposed for 1994-95 for Marine Fisheries.

1.5.15 The scheme which has been introduced during the year 1993-94 under the **Border Area Development Programme** will also be continued. An outlay of Rs. 35.00 lakhs is proposed for 1994-95.

### **Processing, Preservation and Marketing**

1.5.16. This programme is introduced mainly with an objective of encouraging entrepreneurs in the fishing industry to come forward for establishment of ice and cold storages, freezing plants and other processing units. An outlay of Rs. 10.00 lakhs is proposed for 1994-95 for the scheme of improvement of marketing support.

### **Extension and Training**

1.5.17. The programme aims at the proper technical backup to the departmental personnel by giving them extensive training to keep them abreast with the latest modern and improved technology in the fisheries section, imparting visual and practical training to fishermen in the process of technology transfer providing propaganda material like audio visual aids, print out etc., Fisher youths in weaker section in nontribal areas would be trained under this scheme. An outlay of Rs. 4.00 lakhs is proposed for the year 1994-95 for this programmes.

### **Fisheries Co-operatives**

1.5.18. The main component of this programme is the reservoir fisheries development with the financial support of the National Cooperative Development Corporation through the apex co-operative (Gujarat Fisheries Central Co-operative Association). Financial assistance is also available for the trawlers fishing boats under the Centrally Sponsored Scheme. Strengthening of fishermen cooperatives and a scheme providing accident insurance coverage to about 40000 fisherman members of the cooperatives would also be continued. An outlay of Rs. 40.20 lakhs is proposed for the year 1994-95 for this programme.

### **Other Expenditure**

1.5.19. A scheme for construction of office buildings and residential quarters for the staff will be continued with an outlay of Rs. 43.00 lakhs in 1994-95.

### **Poverty Alleviation Programme**

1.5.20 A scheme for alleviation of poverty which has been introduced during 1993-94 will also be continued with an outlay of Rs. 6.50 lakhs in 1994-95.

### **Schemes under Tribal Area Sub-Plan**

1.5.21. An outlay of Rs. 89.00 lakhs is proposed for the Tribal Area sub-Plan schemes for the year 1994-95.

## 1.6. FORESTS

### 1.6. Introduction

1.6.2 The ecological factors have a special relevance in Gujarat Soil erosion and salinity are serious problems The State is frequently affected by droughts and floods. It is necessary therefore to take measures for safeguarding the ecologically fragile production systems in the State Forestry programmes are critical for increasing supplies of subsistence items for poverty alleviation and employment generation (specially for the poor and the vulnerable group of population) and for moving towards restoration of ecological balance.

1.6.3 A massive wasteland Development programme can make an effective contribution towards poverty alleviation and employment generation It is estimated that 39 lakh ha. of wastelands are available in the State The programme will also contribute to environmental improvement By increasing supplies of subsistence items like fuel and fodder it will enhance the physical quality of life.

### Objectives

1.6.4 The major objectives of the plan in forestry sector are :-

- assist rural communities living in and around forests
- improve and increase productivity of forests,
- Conserve and develop flora and fauna;
- Provide employment to the rural poor in general;
- increase production of minor forest produce;
- associate rural poor with forest development through decentralised micro-planning;

### Programme for Annual plan 1994-95

1.6.5 The outlay proposed for forestry and wildlife is Rs. 5517.00 lakhs The major headwise break-up of the outlay is shown below.

Programme	(Rs. in lakhs)	
	Outlays	1994-95
1. Direction and Administration		105.16
2. Survey & Utilisation of Forest Resources		8.15
3. Statistics		6.18
4. Communication and Buildings.		1.00
5. Assistance to Public Sector and other undertaking		1.00
6. Forest Conservation and Development		735.54
7. Extension (Social Forestry)		3407.42
8. Minor Forest produce		675.79
9. Extension and Training		12.43
10. Management of Zamindari		1.00
11. Other Expenditure		138.09
12. Research		25.59
13. Preservation of wildlife		180.00
14. Secretariate Economic Services		2.65
	Total :	5300.00
16. Border Area Development Programme		217.00
	Grand Total	5517.00

### Direction & Administration

#### Forest Protection

1.6.6 Forest protection has attained utmost importance in the present day context The proposals provide for protection of forests from all types of damages like biotic and abiotic Forests are also

proposed to be protected from fires- The existing check posts are proposed to be strengthened. The number of mobile squads will be increased and all rounds and ranges will be connected with wireless by creating divisional forest wireless controls. Forest protection committees will be formed to involve people in forest protection and incentives will be provided for forest protection. An outlay of Rs. 70.00 lakhs for 1994-95 is proposed for this scheme.

### **Modern Forest Fire Control Measures**

1.6.7 Forest fire causes considerable damage to forest ecology. A project covering modern forest fire control measures has, therefore, been prepared and posed for UNDP assistance. The project is estimated to cost Rs. 335.00 lakhs. However a provision of Rs. 35.16 lakhs for 1994-95 is proposed for this programme.

### **Survey & Utilisation of Forest Resources**

#### **Demarcation & Survey**

1.6.8 There are forest areas which are yet to be surveyed and demarcated and are in the process of being declared as reserve forests. It is necessary to survey and demarcate these areas for better protection and prevent encroachment. The scheme was introduced in the past to equip the forest divisions with a survey and demarcation cell being headed by a Survey Ranger and assisted by the Surveyors to check forest boundaries regularly. This scheme will be continued during the Eight plan also. During 1994-95 42,562 cairns will be erected at an estimated cost of Rs. 8.15 lakhs. Therefore, an outlay of Rs. 8.15 lakhs is proposed for this scheme.

### **Communication and Buildings**

#### **Development of Communication**

1.6.10 The scheme aims at converting some of the existing tracts into motorable roads and also lay out new alignments for construction of roads. An outlay of Rs. 1.00 lakh for 1994-95 is proposed for this programme.

#### **Construction of Buildings and Godowns**

1.6.11 By 1991-92, 1693 buildings quarters, rest houses, and office buildings have been constructed. An outlay of Rs. 0.80 lakhs for constructing 1 building have been provided for 1992-93. No outlay is proposed for 1994-95.

#### **Assistance to Public Sector and other Undertaking**

1.6.12 With scientific collection and marketing on commercial basis of the Minor Forest Produce, GSFDC aims at socio-economic development of tribals. During Eighth plan, the GSFDC proposes to enhance its ongoing programmes of collection and marketing of over 40 MFPs of Integrated wood working Unit, Panam Plantation project, Valsad Forest Development project etc. An outlay of Rs. 1.00 lakh is proposed for 1994-95.

### **Forest conservation and Development**

#### **Soil and Moisture Conservation**

1.6.13 The scheme proposes to take up intensive soil and moisture conservation measures followed by reforestation with small timber, fuelwood, fodder yielding three species and grass. A programme to treat 1900 ha. of forest areas, has been proposed for 1994-95 with an outlay of Rs. 461.07 lakhs.

#### **Afforestation in Degraded Forest Areas**

1.6.14 A project has been formulated for massive development for degraded forest areas to augment fuelwood supply. It is targetted to afforest 3135 ha under the project during 1994-95 for which an outlay of Rs. 105.01 lakhs is proposed.

#### **People's participation in the regeneration of degraded Forest Areas through protecting of coppice growth**

1.6.15 It has been decided to associate local people with regeneration of degraded forests through coppice growth by involving people in a meaningful way.

### **Development of Silvi-pasture**

1.6.16 Fobber is an important produce needed by the rural communities. The Gujarat Forest Department has large tracts of grass lands in its charge which contribute to a large extent in this direction.

### **Afforestation of Desert Border**

1.6.17 A scheme to arrest desert advance was initiated for creating shelter belts along the boarder of desert to act as a barrier against the salt laden desert winds. By the end of 1991-92 31,027 ha. of desert border has been planted with species which are tolerant to saline conditions. During 1994-95, 600 ha. will be planted with an outlay of Rs. 79.78 lakhs.

### **Afforestation of Coastal Border**

1.6.18 Gujarat has a coastal line of 1,663 kms. A strip of about 200 to 400 mt. in width along the coastal line consists of loose shifting sand. In order to stabilise this sand belt and protect inland farms from salty winds, this scheme was initiated. Alongwith it mangrove plantation was also started and 13821 ha. have been covered till the end of 1991-92. During 1994-95, an outlay of Rs. 89.68 lakhs has been proposed for covering 1365 ha. under this scheme.

### **Extension**

#### **Community Forest Project (CFP)**

1.6.19 Gujarat State has given a lead in Social Forestry Programme to the country. Social Forestry Programme in the State was initiated in 1970. During the first phase of this programme, plantations were raised on roadside, canal banks, railway lines, village community lands, degraded forest areas and degraded farm lands, over 1,07,048 ha. at a cost of Rs. 70.63 crores and 700 million seedlings were distributed. The second phase of community Forestry Project was initiated in 1985 with assistance from World Bank and USAID under the National Forestry Project. The project provides for raising plantations over an area of 113400 ha. alongwith other support activities, at an estimated cost of Rs. 154 crores. The successive serious drought years from 1985-86 to 1987-88 have affected the financial resources made available for this project. By the end of 91-92, 217186 ha. were afforested under the project at a cost of Rs. 167.40 crores. The third phase of CFP shall be initiated from 1994-95 onwards on completion of phase-II. The project is likely to earn foreign exchange as part of reimbursement to the tune of Rs. 25 crores during 1994-95. During the year 1994-95, it is proposed to cover an area of 25038 ha. at an estimated cost of Rs. 3255.49 lakhs and distribute 850 lakh seedlings to the public of the State.

### **Greening of Gujarat**

1.6.20 Importance of trees for environmental conservation and to meet the day to-day needs of poor people cannot be under estimated. Initially, it was started through Social Forestry and success of tree plantation was appreciated. To make the activity of tree planting more wide, non Government Organisations, Industries farmers etc. are involved and motivated to take active part in tree planting. To co-ordinate activities of N.G.O. & Govt. machinery "Greening of Gujarat Advisory Board" is formulated. An outlay of Rs. 10.82 lakhs has been proposed during 1994-95.

### **Plantation Schemes (Forest Produce)**

#### **Fuelwood; Forest Produce Resource Plantation**

1.6.21 Fuelwood is the predominant domestic fuel in the State. Extensive damage is being caused to the forests by the poor people in meeting their requirements of domestic fuel. In order to reduce pressure on the forests for fuelwood, and to meet daily requirements of forest produce, it is proposed to establish resources plantation over an area of 8300 ha. in vicinity of rural centres. Rs. 141.11 lakhs has been proposed for 1994-95 for 1075 ha. plantation for this purpose.



### **Fuelwood and Small Timber Plantation**

1.6.22 It is imperative to meet the growing fuelwood and small timber needs for protection of trees on forest and village lands. This can be done by raising suitable fast growing fuelwood and timber species both under rainfed and irrigated conditions in areas adjoining habitations and in forest areas which are not suitable for raising valuable timber species. Existing irrigated plantation scheme is merged with the present scheme of fuelwood and small timber plantations. By end of 91-92 an area of 54238 ha. has been covered under non-irrigated and 2201 ha. under irrigated scheme. During 1994-95, 355 ha. will be planted under rainfed and 175 ha. under irrigated conditions. An outlay of Rs. 185.68 lakhs. is proposed for this programme.

### **Fuelwood and Fodder Project**

1.6.23 In rural areas at least one member of each household spend nearly half of working time in collecting fuel. So supply of firewood at reasonable price close to habitation has, assumed great importance since there are large stretches of waste lands available in Kachchh and some other districts, like Jamnagar, Bhavnagar, Panchmahal, Sabarkantha, Surendranagar and Vadodara which could be made available for raising fuelwood plantation. For the year 1994-95, an outlay of Rs. 190.00 lakhs has been proposed for covering 2000 hectares.

### **Teak, Khair and Bamboo Plantations**

1.6.24 This scheme has two components (1) Teak, Khair and Bamboo and (2) Pure Khair Plantations. This scheme will be continued after modification and adding two more components of densified bamboo plantation (5m×5m) and shade bearing plantations (4m×4m). By 1991-92, an area of 104938 ha. of plantations have been raised under the scheme. An outlay of Rs. 236.55 lakhs has been proposed for covering 3985 ha. during 1994-95.

### **Plantation of Minor Forest Produce (MFP)**

1.6.25 Under this scheme, by 1991-92, 2352 ha. have been covered. During 92-93, an area of 540 ha. is likely to be covered. It is proposed to raise 510 ha. of MFP farm. An outlay of Rs. 61.24 lakhs during 1994-95 is proposed for this programme.

### **Plantation of Medicinal Plants**

1.6.26 Ayurvedic medicines have gained considerable importance in Gujarat. By the end of 1991-92, 759 ha. have been covered under this scheme. The GSFDC Ltd., has purchased land at por (Vadodara) for manufacture of medicines in the brand name of 'Dhanwantary'. An outlay of Rs. 2.32 lakhs is provided for 1994-95 for maintenance of plantation of last 4 years. Current plantations have been transferred to the centrally sponsored scheme with the same name.

### **Education & Training**

#### **Training of Staff**

1.6.27 The three existing training institutes will be continued and better equipped not only to train subordinate staff but also arrange refresher courses periodically. It is proposed to train, 24 RFOS, during 1994-95 for which an outlay of Rs. 12.43 lakhs is proposed.

### **Individual Beneficiary Scheme**

Tribal people who reside in the vicinity of forests, largely depend upon firewood and small timber. With a view to provide them their domestic consumption of timber, fuelwood and bamboo, retail sale depots are operated. The tribals also find it difficult to purchase food grains particularly during the lean period. With a view to provide them food grains at proper time grain banks are being operated. A total provision of Rs. 4.55 lakhs is proposed during 1994-95.

## Development of Forest Settlement

The objective is the welfare of tribals living in forest settlement villages. There are 194 forest settlement villages which do not receive any benefits from developmental activities of revenue, panchayat and other departments as these villages do not fall within the operational jurisdiction of revenue or panchayat department. Minimum needs like drinking water, schools, link roads, housing, cattle development, crop protection, irrigation facilities etc. are not available in these villages. Therefore, the development of forest settlement programme aims at the welfare of tribals living in the forest settlement villages. A total outlay of Rs. 90.00 lakhs is proposed in 1994-95.

## Management of Zamindari

### Acquisition of Private Forests

1.6.28 Gujarat State Government acquired nearly 1187 sq. kms. of privately owned forest areas in 1973 for bringing them under scientific management. Under the private Forests Acquisition Act, 1973, the ex-owners of the private forests are eligible for compensation of in accordance with the provisions of the Act. An amount of Rs. 1.00 lakh has been proposed for this scheme.

## Other Programmes

1.6.29 To create a sense of belonging among rural masses towards the forests, to earn the goodwill of forest dwellers and to stop the exploitation of tribals by money-lenders and middle man, it is necessary to continue schemes introduced in the past for welfare of tribals and other weaker sections living in and around forest areas.

## Tribal Welfare Schemes

1.6.30 Tribals are an integral part of the forest eco-system. In order to create a sense of belonging towards forests and to reorient the forestry programmes for the well being of the tribals following schemes are proposed. An outlay of Rs. 20.29 lakhs is proposed for this scheme as detailed below.

### (a) Kotwalia Welfare

1.6.31 Kotwalias are primitive tribal community depending on sale of articles manufactured out of bamboos. The scheme aims at eliminating middlemen and ensuring better prices for their produce by marketing the articles made by Kotwalias. An amount of Rs. 14.13 lakh has been proposed during 1994-95.

### (b) Wood Workshop

1.6.31 The scheme provides vocational training in carpentry to tribal youth. During 1994-95 about 49 tribals will be trained for which an outlay of Rs. 6.16 lakh has been proposed.

## Forest Publicity

1.6.32 The publicity unit will be strengthened further during Eighth Plan. During the Seventh Plan expenditure on forest publicity was Rs. 28.93 lakhs. During 1994-95, an outlay of Rs. 8.25 lakh has been proposed for the scheme.

## Nucleus Budget

1.6.33 Under Nucleus budget, during the year 1994-95, an amount of Rs. 15.00 lakh is proposed for this scheme.

## Research

### Forest Research

1.6.34 A Regional Forest Research Institute set up during the Sixth Plan would be strengthened. A botanical garden established at Waghai (Dangs) will be further developed to provide

research facilities. Seed banks will be further strengthened so as to have one seed bank in each division to supply quality seeds for various plantation programmes. An outlay of Rs. 25.59 lakhs for 1994-95 is proposed under this scheme.

### **XIII. Preservation of Wildlife.**

1.6.35 Conservation and management of wildlife in India has all along been the responsibility of the Forest Department of the State. The department has been carrying out this responsibility with active public support. The main activities comprise following schemes with an outlay of Rs. 180.00 lakhs for 1994-95.

(Rs. in lakhs)

Name of Scheme	Outlay for 1994-95
1. FST-34 Establishment of special cell for implementation of Forest Conservation Act, 1980.	7.41
2. FST-35 Management of Sancturaries & National Park (Chinkara) at Khadir, Rampura, Thol & Hingolghadh.	50.56
3. FST-36 Development of Gir & Barda Lion Sanctuararies (CSS)	15.73
4. FST-37 Development of Wild Ass Sanctuararies (CSS)	5.30
5. FST-38 Development of Jessore, Ratanmahal and Dumkhal Sloth Bear Sanctuararies (CSS)	2.61
6. FST-39 Development of Vansda National Park and Purna Game Sanctuararies (CSS)	6.87
7. FST-40 Wildlife Education, Interpretation and Training (CSS)	14.86
8. FST-41 Establishment of Marine National Parks	39.78
9. FST-43 Development of Black Buck National Parks (CSS)	5.51
10. FST-44 Development of Nalsarovar, Khijadia, Porbandar and Great Indian Bustard Birds Sanctuararies.	13.40
11. FST-47 Development of Zoological & Wildlife parks at Sakkarbaug and victoria Park.	17.97
<b>TOTAL :</b>	<b>180.00</b>

### **Border Area Development Programme.**

1.6.36 International border touches the district of Kutch and Banaskantha. Due to geographical location these districts are subjected to vagories of nature. Looking to their refractory nature of the area, greening of these lands at a faster rate becomes essential. with a view to generate employment to local poors, it is proposed to afforest 2142 ha. of land constructing 15 lakh seedlongs and by planting 5 Vantalavadi in Banaskantha and Kutch districts. An outlay of Rs. 217 lakhs have been proposed during 1994-95.

## 1.7 MARKETING, STORAGE AND WAREHOUSING

### Introduction

1.7.1. A well developed marketing system implies in itself, an assurance of fair return of produce to farmers erbing of malpractices in trade providing better facilities and amenities in mandies and providing warehousing facilities.

1.7.2. There would be 370 market yards functioning in the State at the end of 1993-94. The Gujarat State Warehousing Corporation would be creating owned storage facility of 1.66 lakh tonnes by the end of 1993-94.

### Programme for Annual Plan 1994--95

1.7.3. An outlay of Rs. 55.00 lakhs is proposed for this sub-sector for the year 1994--95. The details of the programmes to be covered under this sub-sector is as under.

### Development of Regulated Markets

1.7.4. It has been proposed to raise the loan limit of Rs. 5.00 lakhs to Agricultural Produce Marketing Committee (APMC) in tribal areas keeping in view the revision of prices of land, construction cost, architect's fees, stamp duty, labour charges, raw material prices etc. It is also proposed to raise the limit of subsidy in tribal areas from Rs. 1.00 lakh to Rs. 2.00 lakhs.

1.7.5. Against the outlay of Rs. 49.00 lakhs for the year 1992--93, an expenditure of Rs. 46.97 lakhs has been incurred. An outlay of Rs. 44.00 lakhs has been provided for the year 1993--94 which is likely to be utilised fully. An outlay of Rs. 44.00 lakhs has been proposed for the year 1994--95 under this scheme with a target of establishing 5 new market yards/sub yards bringing the total number of market yards to 375 by the end of 1994--95.

### Assistance to the Gujarat State Agricultural Marketing Board (GSAMB)

1.7.6. The Gujarat State Agricultural Marketing Board has been set up in 1985. The Board is making progress and its income from market fee contribution and interest on loans etc. is increasing. Against the outlay of Rs. 2.00 lakhs for the year 1992--93, an expenditure of Rs. 1.60 lakhs was incurred. An outlay of Rs. 2.00 lakhs has been provided for the year 1993--94 which is likely to be utilised fully. An outlay of Rs. 2.00 lakhs is proposed for the year 1994--95 for this scheme.

### Financial Assistance to State Agricultural Marketing Fund

1.7.7. The State Government has empowered the Gujarat State Agricultural Marketing Board (GSAMB) to collect 1/2% of the gross income of every A.P.M. C. as market fund. The proposed estimates of the yearly income to market fund is about Rs. 5.00 lakhs. As per Statutory provision, Government has to contribute towards the Agricultural Marketing Fund to GSAMB. in the year 1992--93 an expenditure of Rs. 3.00 lakhs was incurred against the outlay of Rs. 3.00 lakhs. An amount of Rs. 3.00 lakhs is provided for 1993--94 which is likely to be utilised fully. An outlay of Rs. 3.00 lakhs has been proposed for this scheme for 1994--95.

### Share capital contribution to Gujarat State Warehousing Corporation (GSWC)

1.7.8. Under the provision of the Gujarat State Warehousing Corporation Act, State Government contributes on matching basis to the share capital provided by the Central Warehousing Corporation. The State Warehousing Corporation has raised the limit of its share capital from Rs. 2.00 crores to Rs. 3.00 crores by an amendment to the Act and hence substantial assistance will be forthcoming from Central Warehousing Corporation. An outlay of Rs. 6.00 lakhs has been provided for the year 1993--94 which is likely to be utilised. An outlay of Rs. 6.00 lakhs is proposed for the year 1994--95 with a target of increasing owned strage capacity of GSWC to 1.86 lakh tonnes. Net target is fixed at 20000 tonnes for 1994--95.

## 1.8 AGRICULTURAL RESEARCH AND EDUCATION

### Introduction

1.8.1 The Gujarat Agricultural University was established in February, 1972 with the triple function of agricultural education, research and extension education. At present the University has four Agriculture, two colleges of Veterinary Science and Animal Husbandry, one each Agricultural Engineering, Dairy Science, Home Science, Forestry & Horticulture and Fisheries Science.

1.8.2 This is a multicampus university, having four Campuses at Anand, Sardar Krushinagar, Junagadh and Navsari with 57 research stations spread out in different agro-climatic zones in the State. The principal campus of the University is located at Sardar Krushinagar. This university has a network of four multi-disciplinary regional stations, thirteen main stations and forty sub-stations/testing centres. Research relevance is emphasised on Agro-climatic zonal basis.

1.8.3 The University trains technical and scientific personnel in various disciplines needed for the development of operational and allied activities in agriculture sector in the State. It develops technology for improving agriculture and animal production and establish requisite linkage between research and extension system, so as to ensure timely transfer of new technology.

### Review of Progress Education

1.8.4 Progress made under educational programmes during 1993-94 is as under.

Sr. No.	Name of the Programme & Faculties	No. of centre	Admission capacity	No. of students passed during 1991-92	No. of students admitted during 1993-94
<b>(A) UNDER GRADUATE</b>					
1.	Agriculture	4	350	320	292
2.	Veterinary Science & Animal Husbandry	2	90	82	90
3.	Dairy Science	1	40	27	40
4.	Home Science	1	50	15	32
5.	Agricultural Engineering	1	50	29	30
6.	Forestry & Horticulture	1	50	25	29
7.	Fisheries	1	20	..	22
<b>(B) POST-GRADUATE</b>					
1.	Master's Degree	At all G.A.U.'S Campuses	*	159	..
2.	Ph.D.		*	13	..

\*Admission for Post-graduate programme is granted as per availability of Post Graduate Teachers in all faculties.

### Extension Education

1.8.5. In extension Education, following diploma/certificate courses are offered.

Courses/Programmes.	No. of centres	Admission capacity	No. of successful students/trainees 1992-93	No. of Students/trainees admitted in 1993-94
Diploma in Agriculture	14	420	371	423
Home Science.	2	70	55	65
Livestock Inspector's Training.	3	90	77	84
Bakery Training.	4	146	74	58 (one class).
Farm Mechanic-cum-Artisans.	1	20	14	20
Poultry.	1	75	62	30 (one class)

### Research

1.8.6 The varietal improvement programme on different crops was taken up at different research stations of the University. During the year 1993-94, twelve improved/hybrid varieties of different crops were developed and recommended for release for cultivation by the farmers. For the improvement of crop productivity several package of practices were formulated.

1.8.7 Research priorities have been shifted to new directions from the traditional system for getting advantages and benefits, Saline ingress is a serious problem of the State. Major emphasis was diverted to study the problem of salt affected oil and under ground water. Micro-nutrient status on agro-climatic zonal basis were studied and evaluated Priority was given to the research programme on Cotton, pulses, Oilseeds, Forage crops, Vegetable crops and Paddy. In addition to this, research programmes were taken on plant protection, irrigation, bio-fertilizer, biological control, remote sensing and production technology in the field technology of Agricultural Engineering, Agro-meteorological data irrigation systems Vs crop root system studies were taken up.

1.8.8 Under research programme Animal Science, seven new projects were initiated in 1991-92. The project on Marwari and Surti goats was sanctioned by PL-480 (USDA) under ICAR Collaboration at Anand for the period of five years. The research work carried out on goat reproduction has been rated the best. The poultry centre is up-graded as a full fledged scheme. Embryo transfer technique has been initiated in exotic cattle and buffaloes.

#### Programme for Annual plan 1994-95.

1.8.9 An Outlay of Rs. 858.00 lakhs for the Annual Plan 1994-95 is proposed for this sub-sector, details of which are given below:—

(Rs. in lakhs)

Programme	Outlay proposed for 1994-95
Education	229.37
Extension Education	44.77
Research	583.86
<b>TOTAL :</b>	<b>858.00</b>

1.8.10. The details of the above programmes have been narrated in the following paragraphs.

## Education

1.8.11 The educational programmes in the Gujarat Agricultural University are run in eight different faculties viz; Agriculture, Home Science, Agricultural Engineering, Forestry and Horticulture, Veterinary and Animal Husbandry, Dairy, Technology, Fisheries Science and Post-Graduate faculty. During the year 1994-95, all the programmes of different faculties will be continued and more emphasis on development of Horticulture and Forestry College and Fisheries College will be given during 1994-95. An outlay of Rs. 229.37 lakhs is proposed for the year 1994-95.

## Extension Education

1.8.12 The Extension Education programme envisages to facilitate effective transfer of technology by providing better training facilities to the farmers. The Communication-cum-Training centre at Sardar Vallabhbhai Nagar will prepare different extension materials like, educational video films, slides, strips and other visual aids. At present, most of the agricultural schools do not have adequate facilities in the field of dairy, poultry, horticulture, museum etc. the same will be proposed during the year 1994-95.

1.8.13 It is decided to provide educational facilities in terms of equipments for Bakery School, Home Science school and livestock Inspector Training Centres, The Mobile Ambulatory Clinic at Junagadh and Navsari are to be provided with full fledged mobile van for providing field training to the trainees and specialised medical attention to the needed persons. An outlay of Rs. 44.77 lakhs is proposed for the year 1994-95.

## Research

1.8.14 The Gujarat Agricultural University is undertaking research work on crop improvement for different crops like Cereals, Forage, Pulses, Oilseeds Cotton, Tobacco, Sugarcane, Spices Horticultural and vegetable crops. It is proposed to strengthen these programmes by providing requisite facilities in terms of scientific equipments, laboratory etc. and by strengthening the research base to improve the productivity of Oilseeds, Pulses and Vegetable crops etc. with the available material, better production and quicker propagation is possible through Bio-technological research. Tissue culture technique is considered to be one of the most reliable method for undertaking the programme of another culturing, self hybridisation and raising the plantlets from disease free materials and their multiplication, Looking to such applied ability, tissue culture in agriculture is necessary and hence emphasis will be laid on this programme. This Project will be continued during 1994-95

1.8.15 As per recommendation of the National commission on Agriculture, the University has started research study on feasibility of rearing of mulberry silk worms as there are good employment opportunities in silk industries and same project will be continued in 1994-95.

1.8.16 Soil Moisture deficit in dry land agriculture is a major constraint. To improve the situation Soil moisture conservation in Soil profile, Reducing run off, water harvesting recycling and land and water use management would be taken up. Special emphasis will be laid on development of Draught resistant varieties of dry land Agricultural crops.

1.8.17 Research on Drip Irrigation Technique initiated and is to be continued and developed on a pilot line so as to generate adequate data to determine economically viable irrigation system for different crops in different agro-climatic zones of States. In fact, such experiment on Drip irrigation system have already proposed for Cotton, Sunn Hemp, Groundnut, Horticultural crops, Vegetable crops and other crops. The entire technology of Drip Irrigation Developed in Israel, which type of modification can be applicable in such research programmes.

1.8.18 It is necessary to formulate method for reclamation of inland salinity and to develop proper water management practices for crops grown in these soils. Research on this aspect will be continued. Moreover, studies on the micronutrients and management of poor quality of underground water in North and North-west Agroclimatic zone of Gujarat State will be continued in 1994-95.

1.8.19 The University has generated some information for location specific adoption. However, there is need to assess the quality of irrigation water and to develop appropriate location specific agro-techno-

logy for using poor quality/brakish ground water. It is necessary to take long term field experiment under different soil types, water table depth, crops, cropping systems, rainfall etc. for working out the critical limit of RSC, SAR and adjusted SAR.

1.8.20. Under rainfed condition for sustanable ariculture alternate land uses would be worked out and developed further with Mixed Farming, Agro-Horticulture, Agro-Forestry and Silvipastural approaches. The research work on these aspects is envisaged to be developed further during the year 1994-95 Special emphasis will be laid on dry framing, water management, agril. engineering arid zone fruit crops and agro-forestry.

1.8.21 The National Agricultural Research project (NARP-II) Navsari, Paria Achhalia, Anand and Jonpur was approved as a supplementary research sub-project for the Gujarat Agricultural University through ICAR in the Agro-climatic zones of Gujarat and supplementary research sub-project for Chharoli sub-station of the Northern Agro-climatic Zone of Gujarat (NARP-II) for the period of four years. The agreement accepting the terms and conditions was signed by the State Government and conveyed to the ICAR. As per terms and conditions, State Government has committed to take the liability of runnings the project after expiry of four years. Therefore, this project was included in State Annual Plan 1993-94 to continue the research activities. Hence, this project will be continued in 1994-95.

1.8.22 The research in animal science is proposed to be undertaken under the Research in Animal Science and Dairy Science. Several/new research programmes which were initiated earlier will be continued and strengthened during 1994-95. Besides the indigenons breeds, work on an ideal cross bred cattle will be undertaken which will suit both rural as well as urban cattle breeders utilising kankrej, Jersey and Holstein breeds. In order to speed up the multiplication of superior germplasm, research in embryo transfer in cattle and buffaloes will be interisified in order to supply the frozen semen doses of selected bulls of all breeds. The research for improving reproductive efficiency in surti buffaloes and other breeds to improve overall productivity will also be strengthened during 1994-95. Work on investigation on the low temperature preservation of ram semen and its effect on sperm morphology, biochemical compositions and fertility will be continued in 1994-95.

#### ICAR assisted Projects Programmes :

1.8.23. The Indian Council of Agricultural Research (ICAR) provides financial assistance for strengthening of education, extension education and research programmes of the Gujarat Agricultural University. An assistance of Rs. 601.14 lakhs is anticipated from ICAR during 1994-95 against the State Share of Rs. 100.00 lakhs as detailed below :

(Rs. in lakhs).				
No.	Programme	Pattern of sharing (%)	State share	ICAR Assistance
<b>EDUCATION</b>				
	ICAR Development Grant.	100	—	95.00
<b>EXTENSION EDUCATION</b>				
	Extension Education/Training Programme	100	—	182.79
<b>RESEARCH</b>				
	Grants from GOI & Other Agencies.	100	—	23.35
	ICAR Co-ordinated Projects.			
—	Agricultural Research	25:75	90.00	270.00
—	Veterinary Research	25:75	10.00	30.00
<b>TOTAL:</b>			<b>100.00</b>	<b>601.14</b>



## 1.9 INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS

### Introduction

1.9.1 Progressive institutionalisation has been the strategy in the field of agricultural credit. Long term finance is provided to the agriculturists by the Gujarat State Cooperative Agriculture and Rural Development Bank Ltd. (GSCA & RDB) for construction of wells, repairs and deepening of old wells, purchase and repair of pump sets, engines and electric motors and also for diversified purposes *viz.* dairying, poultry, fisheries, rural electrification and cottage industries, etc. The funds required for these purposes are raised by floating ordinary and special debentures guaranteed by the State Government. The debentures are floated against the actual disbursement of loan to the farmers.

1.9.2. The GSCA&RDB Ltd. issues two types of debentures *viz.* ordinary and special debentures.

1.9.3. In special debentures, NABARD, Central Government and State Government invest at the following rates under NABARD's refinance scheme.

Name of the Programme	Proportionate share of		
	NABARD	Central Govt.	State Govt.
Farm Mechanisation	75%	12.5%	12.5%
Minor Irrigation	95%	2.5%	2.5%
Others	85%	7.5%	7.5%

1.9.4. The investment in ordinary debentures is made by Life Insurance Corporation of India, Commercial banks Provident Fund Commissionerate, Agriculture and Rural Development Banks of the other States. Central Government and State Government as advised by NABARD.

### Review of Programme

1.9.5. Against the outlay of Rs. 300.00 lakhs for the year 1992-93 an expenditure of Rs. 300.00 lakhs was incurred and against the outlay of Rs. 300.00 lakhs for the year 1993-94 an expenditure of Rs. 300.00 lakhs is likely to be incurred.

1.9.6. For the long term finance, NABARD gives annual programme to Gujarat State Cooperative Agriculture and Rural Development Bank. In the year 1992-93 NABARD approved programme of Rs. 6801.00 lakhs. Therefore, State Government contribution was of the tune of Rs. 622.18 lakhs. Against this, an expenditure of Rs. 300 lakhs was incurred in 1992-93. Programme for the current financial year (*i.z.* 1993-94) as approved by NABARD is to the tune of Rs. 9942 lakhs for special debentures, Against which, Govt. Contribution will be of Rs. 596.66 lakhs. In the ordinary debentures, Govt. contribution will be Rs. 110 lakhs. Thus, the total state Govt. contribution will be Rs. 706.66 lakhs. As against this, an outlay of Rs. 300 lakhs is provided in 1993 94.

### Programme for Annual Plan 1994-95.

1.9.7. An outlay of Rs. 711.00 lakhs has been proposed for the year 1994-95 under this sector to provide funds for investment for issue of debentures for scheme of scheduled caste agriculturists, The target of long term advance is proposed to the tune of Rs. 110 crores for the year 1994-95.

## 1.10 COOPERATION

### Introduction

1.10.1. With the enactment of the first Cooperative Societies Act in 1904, the cooperative movement was given a statutory basis which enabled the growth of rural credit cooperatives, Central and State Cooperative Banks, Urban Employees Credit Societies, Urban Cooperative Banks, Marketing Cooperatives, Sugar and other Processing Cooperatives, Housing Cooperatives and Labour Cooperatives. No field of social and economical activity is left untouched by cooperatives. The cooperative society provides forum for voluntary action and local initiative in the economic development of a nation. Functioning on the principles of democratic control and members' participation in management, cooperative societies have become an important forum for involvement of the masses in social and economic activity and thus become an important tool of change particularly in rural areas.

1.10.2. The credit cooperatives provide short, medium and long term credit marketing of inputs and agricultural produce which is a significant contribution to agriculturer. The role of milk produces cooperatives, district milk unions, State Milk Marketing Federation and sugar industry has grown entirely in the cooperative sector.

### Review of Progress

1.10.3. The following table summarises the development that has taken place in respect of various types of cooperatives in the State.

TABLE—1

Types of Societies	Unit	1990—91	1991—92	1992—93 (P)
<b>PACS (Including FSS and LAMPS):</b>				
(A) No. of socys.	Nos. '000	6870	6924	6984
(B) Memberships		2247	2154	2218
<b>SUGAR FACTORIES</b>				
(A) No. of socys.	Nos.	26	27	27
(B) Production	Tonnes in lakh	8.30	7.5	7.50
<b>OIL INDUSTRY</b>				
(a) Gujarat State Coop. Oil Industry Ltd., Quantity Processed	Tonnes in lakh	2009	1068	N.A.
(b) Gujarat State Coop. Groundnut Growers' Federation Ltd.,	Rs. in Crores	157	294.87	242.73
<b>Cotton Ginning and Processing :</b>				
(a) No. of socys.	Nos.	112	168	168
(b) Raw cotton ginned Tonnes	Tonnes in lakh	3.55	N.A.	N.A.
(c) Cotton Processed Bales	Bales in lakh	2.90	N.A.	N.A.
<b>Gujarat State Co-op. Cotton Mktg. Fedn. Ltd.</b>				
Sale of agril. produce	Rs. in Crores	49.86	46.68	33.00
Guj. State Co-op. Cotton -Mktg. Fedn. Ltd., Sale of cotton	Rs. in crores	87.80	99.00	71.40
Guj. State Co-op. Milk Mktg. Fedn. Milk purchased.	Rs. in crores	584.83	611.06	693.32

**Programme for the Annual Plan 1994--95.**

1.10.4. An outlay of Rs. 939.00 lakhs has been proposed for the Cooperation sub-sector for the Annual Plan 1994-95. The programme wise break up is as under:—

Programme	(Rs. in lakhs)
	Proposed Outlay
Direction and Administration	56.41
Credit Cooperatives	305.70
Warehousing and Marketing Coops.	107.86
Processing Cooperatives	61.58
Consumers Cooperatives	31.45
Coop. Training and Education	21.00
Sugar Cooperatives	285.00
Border Area Deve. programme	20.00
Nucleus Budget	50.00
<b>TOTAL:—</b>	<b>939.00</b>

**Direction & Administration****Strengthening of State and District level offices :**

1.10.5. The Cooperative movement has witnessed the diversification in several new fronts, such as cooperatives of milk producers, cotton growers, groundnut growers and sugarcane producers. The number of Cooperatives which was 13959 in 1961 has increased to 48652 (p) in 1993. It is proposed to strengthen the administrative officers at state level including district offices by providing additional staff and facilities like vehicles, computer etc. to perform their duties effectively. An outlay of Rs. 56.41 lakhs has been proposed for the year 1994-95 for this programme.

**Credit Cooperatives**

1.10.6. The agricultural credit cooperatives play an important role in the agricultural economy of the Country and the State as well. Agricultural credit cooperatives render services of providing credit facilities, storage and marketing facilities of agricultural produce, agricultural inputs and consumer goods and essential commodities.

**Agricultural Credit Structure**

1.10.7. The short term and medium term agricultural credit is provided through the 3 tier structure. This consists of 6953 primary agricultural credit cooperatives (PACS) at village level, 18 district central cooperative bank (DCCBS) with their 972 (as on 30-6-93) branches at district level and the state level cooperative bank named Gujarat State Cooperative Bank Ltd (GSCB) at the apex level. Long Term Credit is made available through the unitary structure of The Gujarat State Cooperative Agriculture and Rural Development Bank Ltd. (GSCA & RDB) which has 181 branches in the State.

**Reorganisation and Revitalisation of Credit Co-operatives**

1.10.8. At present, financial assistance in the form of managerial subsidy, loan and share capital is provided to LAMPS of the tribal area to undertake desired activities. A target of organisation of 2 LAMPS in the tribal area has been proposed for the year 1993-94. An outlay of Rs. 5.00 lakhs has been proposed for 1994-1995 under this scheme.

### **Financial assistance to PACS for Business Development Programme**

1.10.9. This was a scheme for implementing the core recommendations of the KHUSHRC committee, (Agricultural Credit Review Committee) appointed by Govt. of India in 1989. The scheme aims at providing financial assistance to selected PACS. In each district, about 40 to 45 PACS had been selected for the Business Development Plan totalling about 700 PACS in the State. This scheme has now been dropped.

### **Integrated Cooperative Development Project in selected districts**

1.10.10. Under this scheme, Panchmahals and Surendranagar Districts have been selected. National Cooperative Development Corporation provides financial assistance for the implementation of these projects. The project reports of these two districts have been prepared by the Indian Institute of Management (IIM) Ahmedabad and National Productivity Council respectively and have been approved by the NCDC and the State Government. An outlay of Rs. 3.00 lakhs has been proposed for the year 1994-95.

### **Financial Assistance to Farmers' Service Societies and Large size Agricultural Multipurpose Society's Federation**

1.10.11. There are 241 LAMPS in the State as on 30th June, 1993. For the revitalisation and reorganisation of credit structure in the tribal areas, the LAMPS are provided financial assistance and other facilities for the betterment of eligible farmers. With a view to strengthen the activities of LAMPS, the State Level Federation of LAMPS has been registered in the year 1989. A scheme of financial assistance to the LAMPS Federation in the form of share capital contribution has been sanctioned. An outlay of Rs. 0.11 lakh has been proposed for the year 1994-95.

### **Full Coverage Scheme for Projects in Tribal Areas**

1.10.12. Under this scheme, financial assistance for linking of credit with marketing and subsidy for prompt repayment of loans, are provided to PACS in the tribal areas. An outlay of Rs. 40.00 lakhs has been proposed for the year 1994-95.

### **Agricultural Relief and Guarantee Fund-Contribution towards National Agricultural Credit Relief Fund (NACREF)**

1.10.13. Due to frequent occurrence of natural calamities in the country, there is need to provide timely and adequate relief to the farmers to cope up with the situation. It is found that under the existing scheme, the facility of rescheduling/conversion of loans are inadequate as relief measures. Besides there is the mounting debt burden of credit institutions.

1.10.14. Govt. of India has already introduced a comprehensive crop insurance scheme in 1985 with a view to grant relief in case of failure of crops due to natural calamities. However, under the comprehensive crop insurance scheme, when there is a failure of crops the indemnity payable under the scheme is limited. An outlay of RS. 2.00 lakhs has been proposed for the year 1994-95 under this scheme.

### **Credit Stabilisation Fund-Arrangement for flow of short-term and medium-term credit**

1.10.15. Sometimes due to natural calamities farmers are not able to pay their short term loans as the crop has failed. In such circumstances, a scheme for converting the short term loan into medium-term loan of NABARD, is in operation on a sharing basis. NABARD contributes 60% DDCB and State Cooperative Banks have to contribute 15% and 10% respectively. Whereas the State Govt. has to contribute remaining 15% under this scheme. An outlay of Rs. 18.50 lakhs has been proposed for the year 1994-95.

### **Rehabilitation of short-term advances of Agricultural Credit Institutions and Financial Assistance to DCCBS for Relief/Writing off their dues of Agricultural Credit**

1.10.16 Rehabilitation scheme for converting short-term agricultural advances into 10-12 yearly instalments was sanctioned in 1982. Under this scheme, Government is giving financial assistance

by way of interest subsidy to the small and marginal farmers as well as other farmers at the rate of 7% and 5.5% respectively. In addition to interest subsidy, it provides capital subsidy for the 5th and 10th instalments in the case of small and marginal farmers. A proposal was submitted by the State Government to NABARD for conversion of short term credit amounting to Rs. 56.28 crores of 16 central cooperative banks for the year 1987. There are some banks which could not convert their short-term dues into long-term instalments. The overall financial position of the farmers with the benefit of earlier conversion, rephasing, rescheduling and rehabilitation scheme has increased liabilities of the farmers.

1.10.17. Under Gujarat State Agricultural and Rural Debts Relief Scheme-1990, debts upto Rs. 10,000/- incurred by agriculturists and outstanding as on Dt. 2-10-1989 is to be waived. Under this scheme debts to the tune of Rs. 347.96 crores have been waived, the cost of which have been borne by the State Govt. and Govt. of India. 7.77 lakh beneficiaries have been covered under this scheme and most of overdue amounts have been waived. However, those who are not covered under this scheme can get the benefit of the rehabilitation scheme. An outlay of 0.10 lakh has been proposed for the year 1994-95 for this purpose.

#### **Contribution to Credit Stabilisation Fund to The Gujarat State Coop. Agriculture and Rural Development Bank Ltd. for Long Term Advances**

1.10.18. The Gujarat State Cooperative Agriculture and Rural Development Bank Ltd. provides finance for various purposes like minor irrigation, development of land, cottage industries and non-farm sector etc. The repayment of long term advance is based on agricultural production which again is highly sensitive to rainfall. It has been proposed that the credit stabilisation fund created for long term advances should be strengthened with sufficient financial assistance from the Government. An outlay of Rs. 0.20 lakh is proposed for 1994-95 for this scheme.

#### **Share Capital Contribution to Agricultural Credit Institutions**

1.10.19. Government participation in the equity of agricultural credit institutions has been accepted in principle both at national level and state level. Reserve Bank of India has created a National Rural Credit (Long-Term operations) Funds (NRCLTO) under which financial assistance to the State Govt. is made available for investment as share capital into the agricultural credit institutions. The agricultural credit institutions in the State include PACS.

#### **LAMPS, FSS, DCCBS ect.**

1.10.20. As a part of the rehabilitation programme of GSCA & RDB a scheme of financial assistance from NRC (LTO) fund has been agreed upon by NABARD. There are 66 branches covered under this programme to which an amount of Rs. 10.00 lakhs per branch is agreed to be made available from NRC (LTO) Fund. In addition to this provision for Agriculture and Rural Development Bank the District Cooperative Banks and PACS would also be eligible for share capital under the LTO fund scheme. An outlay of Rs. 194.79 lakhs has been proposed for the year 1994-95 for this scheme.

#### **Financial Assistance to Village Cooperatives for Credit Card Facilities**

1.10.21. Commercial banks have already started to give farmers credit cards for agricultural advances. The Cooperative Banks and PACS were to be provided Rs. 50/- per credit card towards the expenses of the credit card. This scheme is now dropped.

#### **Financial Assistance to Cooperative Institutions for Non-overdue coverage**

1.10.22. This is a centrally sponsored scheme on sharing basis. The benefit of this scheme is available to the district Cooperative Banks of the tribal areas, drought prone areas having more than 20% S.C. population in the District. Out of 18 District Cooperative Banks, 8 District Cooperative Banks have been declared as "weak" by NABARD and there are some other banks which are not able to maintain their non-overdue cover. An outlay of Rs. 28.00 lakhs has been proposed for the year 1994-95 under this scheme.

### Share Capital Subsidy to SC/ST members of Agricultural Credit Societies

1.10.23. Under this scheme, the scheduled castes/scheduled tribe khatedar gets Rs. 200/- as share capital subsidy to become member of credit cooperative. The outlay of Rs. 12.00 lakhs has been proposed for the year 1994-95 to cover more khatedars under the scheme.

### Financial Assistance to P.A.C.S. for construction of Pacca Ghar Credit Centre.

1.10.24. It has been observed that even today, there are fairly good number of PACS which do not have adequate office facility for credit disbursement. As such it is proposed to provide financial assistance in the form of subsidy @ 50% of the construction cost. to the extent of Rs. 40,000/- An outlay of Rs. 2.00 lakhs has been proposed for the year 1994-95.

### Marketing & Warehousing Cooperatives

1.10.25. This is one of the most innovative areas in expansion of cooperative activities in Gujarat. The Gujarat State Cooperative Marketing Federation Ltd. is an apex body at State level which is interlinked with 18 District Purchase & Sale Unions and 157 Taluka Purchase & Sale Unions. There are 7 single commodity Marketing Federations. Over and above, 6 area unions of oil seed producers' societies and 7 cotton unions which are functioning to cater the needs of the farmers. These societies are organised for distribution of agricultural inputs and marketing of agricultural produce. Some of the marketing cooperatives are also engaged in the processing of agricultural produce.

### Price Fluctuation Fund

1.10.26. The risk of fund of price fluctuation is always attached to the purchases made by the cooperative marketing societies. To counter this fluctuation to some extent and also to enable the marketing societies to make direct purchases from small agricultural producers, the subsidy under the price fluctuation fund is provided. The subsidy is given to the societies which are engaged in the direct purchase of the prescribed commodities from their area of operation in a limited quantum. An outlay of Rs. 12.46 lakhs has been proposed for the year 1994-95.

### National Grid Of Rural Godown

1.10.27. The absence of network of rural godowns is causing substantial hardship to the agriculturists. Firstly, the farmers are compelled to sell their produce immediately after harvest at the prevailing prices which are bound to be low; secondly, the farmers are compelled to store foodgrains and other agricultural products in sub-standard godowns leading in deterioration in quality of these commodities and consequently lower return to them. Storage in the sub-standard godowns also lead to loss due to infestation by insects and pests etc. Agricultural produce worth of Rs. 50 crores is targeted to be handled by the cooperatives. Fertilizer worth of Rs. 50 crores is targeted to be distributed through cooperatives during 1993-94. An outlay of Rs. 94.00 lakhs has been proposed for the year 1994-95.

### Rural Godowns

1.10.28. A scheme for construction of godowns (NCDC sponsored) was being implemented in Gujarat prior to the year 1985. The Govt. had discontinued the subsidy portion from the scheme, but thereafter the NCDC has revised its pattern of assistance in tribal areas. The State Govt. has reconsidered this and has decided to implement this scheme with a revised pattern of assistance in tribal areas as under :—

#### From NCDC to State Govt.

1. 50% loan
2. 25% subsidy

#### From State Govt. to society.

- 50% loan
- 45% subsidy.
- 5% society's contribution.

1.10.29. Under this scheme the godown having a capacity of 100 metric tonnes only can be constructed and cost can be determined as per the Schedule of Rates. The object of the scheme is to provide storage facility to farmer members of the primary credit societies. An outlay of Rs. 1.40 lakhs has been proposed for the year 1994-95.

## Processing Co-operatives

### Other Processing Co-operatives

1.10.30. Processing is an important activity through which the members of the society get maximum benefit by value added processed goods. Milk processing, cotton processing, oilseeds processing, rice mills and pulse mills are the major processing activities developed under cooperative structure. The target of organising 1 new cooperative processing society is proposed for the year 1994-95. Under NCDC World Bank Project-IV, a proposal for castor seeds processing project of Banaskantha District for Rs. 20 crores. has been submitted to Government for recommendation to NCDC for sanction. An outlay of Rs. 61.58 lakhs is proposed for the year 1994-95 under this scheme.

### Sugar Cooperatives

1.10.31. There are 27 registered sugar factories in the State, out of which six factories are located in Saurashtra region and 21 factories are in South Gujarat, of these, three sugar factories are under process of liquidation and 10 factories are totally new in South Gujarat. Out of these ten new factories, there are three sugar factories namely Kamrej, Valod and Reva which are likely to start production of sugar during the year 1994-95.

### Financial Assistant to Sugar Cooperatives

1.10.32. The old pattern of giving share capital contribution is now revised. Consequently upon the increase in the project cost, the contribution of the State Government will be Rs. 640 lakhs in Normal areas being 20% of the project cost of Rs. 32 crores, where as for the tribal areas, Government share capital contribution will be the tune of Rs. 800 lakhs for giving share capital to the cooperative sugar factories. An outlay of Rs. 275.00 lakhs is proposed for the year 1994-95.

1.10.33. Under this scheme a person belonging to scheduled tribes/castes farmers will be given assistance to become a members of society where in 25% of share value is given as a interest free loan. The remaining amount of share value is to be obtained as loan from the financial institutions like cooperative Bank, Tribal Development Corporation, Seva Sahakari Mandli etc. obtaining above loan of 5% interest-subsidy is provided for the years to the members belonging to above categories. An outlay of Rs. 8.00 lakhs for loan and Rs. 2.00 lakhs for subsidy is proposed for the year 1994-95. Thus, the total outlay of Rs. 285.00 lakhs is proposed for the year 1994-95 under the sugar cooperatives.

### Consumer Cooperatives

1.10.34. The consumers' cooperative societies play a vital role in providing essential commodities to the public through consumer's stores. The consumers' stores deal in controlled as well as non-controlled items so as to give the consumers to have a fair deal at reasonable price and an assurance of good quality of consumer articles having no adulteration and of proper weights and measures. The consumers' activity has spread over in urban as well as rural areas of the state. The cooperative stores have played very important role by providing consumers' goods directly to the weaker and poorer sections of the society eliminating the middlemen. As on 30th June, 1993, there are one Consumers' Cooperative Federation, 27 Central Cooperative Consumers Stores and 1733 Primary Consumers' Cooperative Societies in the State.

### Distribution of Consumers' goods/articles in Rural Areas through Village and Marketing Cooperatives.

1.10.35 Under this scheme, financial assistance is given to the primary agricultural societies and taluka cooperative purchase and sale unions which undertake the work of distribution of consumers' goods/articles in rural areas. An outlay of Rs. 5.60 lakhs has been proposed for the year 1994-95 under this scheme.

### Financial Assistance to Urban Consumers' Cooperative Stores

1.10.36. Financial assistance is given to the urban consumer's co-operatives as per the revised pattern as under:

(1) Share capital of Rs. 20,000 is given to the consumers' cooperative stores situated in urban areas having a population more than 10,000 (2) Rs. 9,000 as furniture and fixture loan. (3) Subsidy of Rs. 20,000 is provided to the consumers' cooperative federation for price fluctuation fund.

An outlay of Rs. 3.00 lakhs is proposed for the year 1994—95, under this scheme, with a physical target of organising 70 new consumers' cooperative stores.

1.10.37. A scheme for Development of consumers Cooperatives in Urban Areas, which was Centrally sponsored, now stands transferred to the state alongwith funds with effect from 1-4-92. Therefore, an outlay of Rs. 7.50 lakhs is provided for the year 1993—94 for development of consumer co-operative in urban areas which is likely to be utilised. An amount of Rs. 7.50 lakhs is proposed for the year 1994—95.

#### **Rehabilitation of sick/weak Cooperative Consumers' Stores**

1.10.38 Under this scheme financial assistance is given by way of subsidy to sick/weak cooperative consumers' stores in urban areas as reserve fund at Rs. 5000 and managerial subsidy for the first three years from Rs. 2000 to Rs. 800 on a sliding scale. An outlay of Rs. 3.10 lakhs is proposed for the year 1994—95.

#### **Financial Assistance to Consumers' Cooperative Stores of Scheduled Caste Members**

1.10.39. Under this scheme financial assistance is given to cooperative stores of scheduled caste persons in the form of share capital contribution upto Rs. 20,000, loan and subsidy upto Rs. 7,500 and Rs. 2,500 respectively for purchase of furniture/fixtures, subsidy for loss/bad debts arising out of credit sales subject to a maximum of Rs. 5000 interest subsidy 8 on cash credit obtained by stores, managerial subsidy on a sliding scale of Rs. 1500 to Rs. 1200 per year for the first three years and share capital subsidy @Rs. 40 per person of scheduled caste to become member of the store. An outlay of Rs. 2.25 lakhs is proposed for the year 1994—95 under this scheme.

#### **Financial Assistance for Distribution of Consumers' goods through Village and Marketing Societies.**

1.10.40. This scheme was implemented as N. C. D. C. sponsored scheme from 1976. However the part of the scheme is now transferred to the State Government during the year 1992—93 and accordingly link Societies will now be assisted by the State Govt. The pattern of the assistance is as under :—

1. Loan for furniture and fixtures. Rs. 3750/-
2. Subsidy for furniture and fixtures. Rs. 1250/-
3. Share Capital margin money is provided as per the standard given below :
  - (a) Rs. 5,000 for turnover upto Rs. 1.00 lakh
  - (b) Rs. 10,000 for turnover of Rs. 1.00 lakh to Rs. 2.00 lakhs
  - (c) Rs. 20,000 for turnover of Rs. 2.00 lakhs to Rs. 4.00 lakhs. An outlay of Rs. 10.00 lakhs is proposed for the year 1994—95.

#### **Cooperative Training & Education**

1.10.41 Cooperative movement in Gujarat State has made rapid progress and diversified its activities in various fields catering to the needs of the people. The members of the cooperative societies are generally from village and are uneducated. The management of the cooperative societies is run by their elected members in a democratic way. Under the above circumstances, it is necessary to have training and education programme for members of the societies, committee members, and employees of the cooperative societies. The resources for these activities are derived from the contribution made by the cooperative institutions to the Cooperative Educational Fund of the State Cooperative Union at the prescribed rates. The state Government also provides grant-in-aid to the State Cooperative Union for conducting various training activities. The task of cooperative training and education is being performed by Gujarat State Cooperative Union and 18 District Cooperative Unions with their cooperative training college, schools and various types of training classes.

#### **Financial Assistance for Cooperative Training and Education**

1.10.42. The expenditure for the activities of the State Cooperative Unions and District Cooperative Unions is met from Cooperative Education Fund. The State Government also provides grant-in-aid



to the State Cooperative Union. The pattern of cheme for grant-in-aid for the first 3 years of the Seventh Plan was Rs. 15 00 lakhs per year. But due deficit of income of the State Cooperative Union. the pattern was revise in the fourth year of the Seventh Plan i. e. from 1988-89 and the amount has been raised from Rs. 15 lakhs to Rs. 20 lakhs per year. An outlay of Rs. 20 lakhs is proposed fo 1994-95 under this scheme.

#### **Research, Review and Study on Cooperation**

1.10.43. There is an institute of cooperative management at Gandhinagar known as Udaybhan-sinhji Institute of Cooperative Management. For research, review, and study on cooperation special research staff is to be appointed to undertake the research and study activities in the college for preparation of case studies and also studies on the working of cooperatives. All the cooperative societies can avail of the research facilities. The apex societies can also get benefit from the research studies. An outlay of Rs. 1.00 lakh has been proposed for the year 1994-95.

#### **Boarder Area Development Programme**

##### **Financial assistance to cooperative societies in border areas for construction of godowns**

1.10.44. The aim of the scheme is to create the storage capacity in cooperative societies for small and marginal farmers of border areas. Mainly, the small and marginal farmers are compelled to sell their produce immediately after harvest at the prevailing prices which are found to be low. The farmers are compelled to store foodgrains and other agricultural produce in sub. standard godowns leading to deterioration in the quality of these commodities and consequentiy they earn a lower return. Under this scheme subsidy at the rate of 50% of the cost of construction of the godowns is to be provided. The rest of 50% is to be borne by owned funds of the institution or as loan by the bank.

1.10.45. This scheme will be implemented only for border areas for the construction of the godowns having a storage capacity of 200 m. tonnes to 1000 m. tonnes. 8 godowns in Banaskantha district and 2 godowns in Kachchh district will be constructed with an outlay of Rs. 16 lakhs and Rs. 4 lakhs respectively totalling to Rs. 20 lakhs for this scheme during the year 1993-94, which is likely to be utilised. An outlay of Rs. 20.00 lakh is proposed for the year 1994-95 for this scheme under BADP.

## 2.1 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

### Introduction

2.1.1 Removal of poverty and unemployment has been the philosophy behind all the Five Year Plans in India. A variety of programmes and schemes were designed to ameliorate the conditions of the poor who account for the majority of the population in India, more so in the case of rural areas. The approach of the frontal attack on poverty by designing specific programmes for creation of employment and transfer of assets is a later day development in the planning philosophy in the Country.

### Review of Progress

2.1.2 Poverty and unemployment are the main problems of the rural areas. With a view to accelerating economic activities and stepping up of employment opportunities in rural areas to alleviate poverty it is necessary to create and increase opportunities for employment and income generation. Major elements of Rural Development programmes comprise :

—Works/programmes for creating supplementary employment opportunities through National Rural Employment Programme (NREP) and the fully funded central sectors scheme of Rural Landless Employment Guarantee Programme (RLEGP)

—Resource and income development for the rural poor through Integrated Rural Development Programme (IRDP)

—Special Area Development Programme through Drought Prone Area Programme (DPAP) and Desert Development Programme (DDP)

—Development of Women and Children in Rural Areas (DWCRA). A scheme of Indira Awas Yojana for construction of free of cost houses for SC/ST was introduced during 1985-86 as part of the RLEGP. During 1988-89, Million Wells Scheme (known as Jeevendhara) to provide open irrigation well free of cost to small and marginal farmers belonging to SC/ST who are below poverty line was introduced. During the last year (1989-90) of Seventh Plan, the scheme of NREP and RLEGP were merged and a new scheme of Jawahar Rozgar Yojana (JRY) was introduced covering all the village panchayats and nagar panchayats.

### Physical Targets and Achievement

2.1.3 For the year 1991-92, 1992-93 and 1993-94 physical achievements and targets set under main components of this sector are narrated hereunder :

Sr.	Programme/Item	Unit	Achievement		Target for 1993-94
			1991-92	1992-93	
1	2	3	4	5	6
1	IRDP				
	(i) Beneficiaries (New)	Nos.	72127	61464	66000
	(Old)	Nos.	199	378	74900 (R)
	Total	Nos.	72326	61842	66000
					74900 (R)
2	TRYSEM				
	(i) Youths Trained	Nos.	24192	11209	15000
					9877 (R)
3	DWCRA				
	(i) Groups Organised	Nos.	552	427	500
					475 (R)

1	2	3	4	5	6
4	JRY				
(i)	Employment Generation	Lakhs Mandays	254.13	235.03	267.10 211.40 (R)
(ii)	Indira Awas Yojana	Nos.	4939	4889	6502
5	DPAP				
(i)	Total Area Covered	Hects.	9805	8779	8180 11606 (R)
6	DDP				
(i)	Total Area Covered (Fully CSS)	Hects.	3720	2540	2280 3030 (R)
7	SEP				
(i)	Beneficiary Families	Nos.	24172	16037	35000 11060 (R)
(ii)	Employment Generated	Lakhs Mandays	38.08	11.57	33.00 27.37 (R)
8	Construction of wells				
(i)	Addl. subsidy to SF/MF	Nos.	3874	2210 Spill over	2200

### 3. Programme proposed for the Annual Plan, 1994-95.

2.1.4 Keeping in view the objectives and approach of the Eighth Plan under Rural Development Sector, a three pronged strategy comprising (1) Self-employment (2) Wage-employment and (3) Vocational Training has been proposed for rural poor below the poverty line. These objectives are proposed to be achieved through transfer of income generating assets as well as skill formation and increased employment opportunities in rural areas through programmes like IRDP, SEP, JRY etc.

2.1.5 For employment, poverty alleviation and rural development programmes, for Annual Plan 1994-95, an outlay of Rs. 15333.70 lakhs has been proposed comprising Rs. 5 65.00 lakhs in the State Plan and Rs. 9386.70 lakhs as the expected central share. For credit linked programme of IRDP, it is estimated that institutional finance of the order of Rs. 3120.00 lakhs during 1994-95 will be required. Desert Development Programme (DDP) has been proposed as 100 percent Centrally Sponsored Scheme with expected central outlay of Rs. 448.90 lakhs for the Annual Plan 1994-95.

2.1.6 Schemewise outlay proposed for the Annual Plan, 1994-95 is as under :

(Rs. in Lakhs)

Sr. No.	Programme/Scheme	Annual Plan, 1994-95		
		Proposed outlay State Plan	Expected Central share	Total
1	2	3	4	5
<b>Special programmes for Rural Development.</b>				
1	Integrated Rural Development Programme (IRDP)	1150.00	1150.00	2300.00
	TRYSEM Infrastructure	20.00	20.00	40.00
2	Training for Rural Youth for Self Empl. (TRYSEM)	130.00	130.00	260.00

1	2	3	4	5
3	Development of Women and Children in Rural Area (DWCRA)	24.00	24.00	48.00
4	Jawahar Rozgar Yojana	1780.00	7120.00	80.00
5	Special Employment Programme	1500.00	..	1500.00
6	Drought Prone Area Programme	373.00	373.00	746.00
7	Strengthening and Supporting Special Programme Organisation	662.00	546.00	1208.00
8	Strengthening Training facilities for RD.	11.00	5.70	16.70
9	Construction of irrigation wells for small and marginal farmers of weaker section.	305.00	..	305.00
10	Assistance to GSRDC for Rural Development Activities	10.00	..	10.00
Total 1 to 10		5965.00	9368.70	15333.70
11	Desert Development Programme		448.50	448.90
Total 1 to 11		5965.00	9817.60	15782.60
<b>(B) I &amp; MDS Programme.</b>				
12	Special Employment Programme	550.00	..	550.00
<b>(C) E &amp; PCD's Programme</b>				
13	Integrated Rural Energy Programme.	83.00	..	83.00
<b>(D) F.D.S. Programme.</b>				
14	Regional Rural Banks.	20.00	..	20.00
Total 1 to 14		6618.00	9817.60	16435.60

2.1.7 The programme under rural development sector are approved to be continued with accelerated pace during Annual Plan 1994-95. Schemewise approach, strategy etc. is discussed in the paragraphs that follow.

#### **Integrated Rural Development Programme :**

2.1.8 The objective of IRDP in the Annual Plan 1994-95 would be to continue providing productive assets, technology and skills to identified families of the target groups of the rural poor to enable them to attain higher level income with higher dose of investment. The scope of the programme is proposed to be enlarged in terms of coverage of families below poverty line and in terms of higher investment per family. To sharpen the focus of IRDP to core poverty group a detailed survey has been initiated to have a more accurate assessment of the number of families living below the poverty line. As per survey, an average about 1 lakhs families shall have to be assisted for generating asset (acquisition for self employment) every year during the 8th Five Year Plan (1992-97) to cover the balance families below poverty line. It is targetted to assist 66000 families with average per family investment of Rs. 7500/-comprising subsidy and credit. Of these families atleast 50% will be SC/ST families. For IRDP, an outlay of Rs. 1150.00 lakhs is proposed as state's outlay for 1994-95 towards.

50% state share. Moreover an outlay of Rs. 20.00 lakhs has been proposed for TRYSEM Infrastructure for the Annual Plan 1994-95.

### **TRYSEM**

2.1.9 A comprehensive training programme known as "National Scheme for Rural Youth for self-employment" was as a part of IRD programme from August, 1979. The scheme intends to impart training to rural youth in order to ensure that they could start their own venture and earn their livelihood. Apart from equipping rural youth with technical skills, the scheme also extends the facilities of finance for tools equipments, raw materials etc. During 1994-95, it is proposed to Rs. 130.00 lakhs in the state plan and same outlay is expected from GOI as matching share. The physical target is 15000 rural youths to be trained during the Annual Plan 1994-95.

### **Development of Women and Children in Rural Areas (DWCRA)**

2.1.10 During the fourth year of the Sixth plan, an additional component of DWCRA was introduced as an intergral part of the IRDP. DWCRA is a Centrally Sponsored Scheme with UNISEF participation. The programme is in operation in 13 districts. It is proposed to extend the programme to all remaining districts and to organise additional women's groups in the existing programme during 1994-95. For the Annual Plan 1994-95, an outlay of Rs. 24.00 lakhs is proposed for DWCRA and it is targetted to organise 475 women's groups for all Districts of State.

### **Jawahar Rozagar Yojana**

2.1.11 Landless agricultural labourers experience a great problem of unemployment and underemployment during the lean agricultural season. The NREP was mainly conceived to cater to the needs of such landless agricultural labourers. It aimed at providing them gainful employment opportunities during the slack season. Later on, RLEGP too was introduced in August 1983. Now both these programmes have been merged into one single wage employment programmes and a new modified programme to be known as Jawahar Rozagar Yojana (JRY) has already been launched with effect from 1-4-89 covering all the Village/Nagar Panchayats. The programme is taken up as a centrally sponsored scheme on 20:80 sharing basis by the state Government and the Government of India respectively.

2.1.12 People below the poverty line are the target group. Preference is to be given to SCs/STs for employment under the programme. 40 per cent of the employment opportunities under the programme are to be reserved for women. The central assistance is allocated to States/Uts on the basis of incidence of rural poverty alone. Not less than 80 per cent of the funds allocated to each district after earmaking funds for Indira Awaas Yojna and for Million Wells Scheme (Jeevandhar) are to be distributed to the Village/Nagar Panchayats in the district. The balance 20 per cent funds could be utilised at the district level for interblock/village works. For 1994-95, an outlay of Rs. 1780.00 lakhs has been proposed as state share. Besides this the provision for newly adopted scheme of Employment Assured Scheme (EAS) by GOI under Revamped Public Distribution Scheme (RPDS) having 97 blocks covered under Desert Development Programmes (DDP), Drought prone Area Programme (DPAP) and Integrated Tribal Development Projects (ITDPS) and the provision for specially selected Backward Districts of the State viz. Panchmahal Valsad, Surat Vadodara, Amreli and Surendranagar. It is targetted to generate employment for 160.36 lakh mandays for the Annual plan 1994-95.

### **Special Employment Programme (SEP)**

2.1.13 The SEP will have three pronged strategy comprising (a) Self Employment (b) Wage Employment and (c) Vocational Training. Under self-employment emphasis will be given to cover all the left out IRDP target-group families on IRDP pattern in the two Zero employed districts (ZUD) and bringing additional such families under its coverage in the remaining districts. Under wage-employment programme, emphasis will be given primarily in the areas of social forestry, and land-based works such as soil conservation and water harvesting etc. Under vocational training emphasis will be given in those areas where there is a demand for particular scheme or trade.

2.1.14 Gandhinagar and Dangs districts have been selected under Zero Unemployment District (ZUD) component of SEP for bringing unemployment to a zero level in a phased manner during the 1990-91

During the 1991-92 two talukas of each Districts has been selected under SEP In these districts it is aimed to provide self employment to all the identified below poverty line families besides providing opportunities for wage-employment to those who seek work.

2.1.15 For the Annual plan 1994-95, an outlay of Rs. 1500.00 lakhs is proposed under Rural Development Sector and it is targetted to provide self employment to 11060 families below poverty line on IRDP pattern and generate employment for 16.89 lakh mandays.

**Special Employment programme to be implemented through Commissioner of Cottage and Rural Industries**

2.1.16 General Administration Department (Planning) has, under the head "Rural Development" communicated and allotted outlay to Industries Department of Rs. 2500 lakhs for the Eighth Five Year Plan of which Rs. 550 lakhs have been proposed for 1993-94 for creating 11,460 employment opportunities through the schemes viz. Bankable, Handicraft corporation, Khadi & Gramodyog Board, Handloom Development Corporation and Gujarat Rural Industries Marketing Corporation as under :

Sr. No.	Name of the Schemes	Amount Provided (Rs. in lakhs)	Employment opportunities to be created
1	2	3	4
1.	Bankable	336	6,600
2.	Handloom Corporation	30	1,200
3.	Handicraft Corporation	49	1,500
4.	Khadi Gramodyog Board	60	1,500
5.	Gujarat Rural Industries Marketing Corporation	75	660
Total		550	11,460

2.1.17. Rs. 550 lakhs have been proposed to creat 11,460 employemtn opportunities during the year 1994-95.

**Drought Prone Area Programme (DPAP)**

2.1.17 DPAP is proposed to be continued in the existing Drought Prone Areas during the Eighth plan, Since 1937 -88 mid-way in the Seventh Plan, Government of India has focused the attention of the DPAP/DDP only to or activities of (1) land development, land shapping and moisture conservation (2) water resource development (3) afforesatation and pasture development. It has been made compulsory to take up all these activities in identified micro watersheds only. The new guidelines has earmarked 75% of the available funds for these core activities, and has made further sectoral weightage as follows :

Sector	Percentage allocation
1. Land shaping, moisture conservation	30%
2. Water Resources Development	20%
3. Afforestation & pasture Development	25%
4. Other activities including Fodder development for Animal Husbandry	15%
5. Administrative Expenditure	10%

2.1.18 An outlay of Rs. 373.00 lakhs is proposed for the 1994-95 as the state's matching share The sectoral allocation is proposed as under :

(Rs in lakhs)

Programme	Proposed Annual Plan 1994-95
Land shaping, moisture conservation	112.00
Water Resources Development	75.00
Afforestation & Pasture Development	93.00
Other activities including fodder development for Animal Husbandry	56.00
Administrative Expenditure	37.00
<b>Total</b>	<b>373.00</b>

2.1.19 The physical targets proposed for important items under the programme are given below:

Item	Unit	Target for 1994-95
1. Irrigation potential to be created	Hect.	1023
2. Soil & Water Conservation works	Hect.	4594
3. Afforestation & Pasture development	Hect.	2124

#### Desert Development Programme (DDP)

2.1.20 This is a 100% Centrally Sponsored scheme. An outlay of Rs. 448.90 lakhs for the Annual Plan 1994-95 has been proposed as 100% expected central share. The physical targets proposed for important items under the programmes are given below :-

Item	Unit	Targets for 1994-95
1. Irrigation Potential to be created.	Hect.	612
2. Soil and Water Conservation works	Hect.	1377
3. Afforestation and Pasture Development	Hect.	2042

#### Strengthening and Supporting Special Programmes Organisation

2.1.21 The Commissionerate of Rural Development has been created at the state level during 1981-82 for supervising and guiding the District Rural Development Agencies (DRDAS) in implementing rural development programme. Moreover, the block level administration was strengthened for more effective implementation of the antipoverty programmes. There is a need for an internal Audit Cell at state headquarters to make periodic visits for checking of such aspects. After careful consideration an Internal Audit Cell (IAC) as suggested by Government of India has been proposed to be set up. For maintenance of the posts at block level and state level, for the proposed Planning and

Evaluation Cell and the proposed Internal Audit Cell for implementation of rural development programmes, an outlay of Rs. 662.00 lakhs for 1994-95 is proposed in the state plan. This proposal is expected to attract a matching contribution of Rs. 546.00 lakhs during 94-95 from Government of India.

### **Strengthening Training Facilities for Rural Development**

2.1.22 With the launching of IRDP, JRY, SEP and other special programme for rural development the need for training of development personnel at various levels such as Project Directors and Assistant Project Officers of DRDAs, BDDOs, EOs and VLWs has become imperative. The training strategy would include not only recasting the contents of the existing training programmes for induction job courses for the new incumbents but also organising special induction courses, seminars and workshops on the new development programmes for the personnel who are already on the job. Sardar Patel Institute of Public Administration (SPIPA), Ahmedabad has been recognised as the State Institute of Rural Development (SIRD) by Government of India. Training is proposed to be imparted at SPIPA in three Extension Training Centres. An outlay of Rs. 11.00 lakhs for the Annual Plan 1994-95 has been proposed. In addition Rs. 5.70 lakhs is expected as Central Share.

### **Construction of Irrigation Wells for Small and Marginal Farmers of weaker sections (Additional subsidy)**

2.1.23 During 1988-89, Government of India, had introduced as a component of NREP an RLEGP, a new scheme known as Million Wells Scheme MWS (popularly known as Jeevan Dhara) for providing Irrigation wells free of cost to SC/ST small and marginal farmers who are below poverty line and registered as IRDP target group. With a view to provide benefit of irrigation wells to the SF/MF from socially and economically backward classes and other weaker sections also, a new scheme viz construction of wells for small and marginal farmers has been introduced as a state plan scheme from 1990-91 with an outlay of Rs. 276.86 lakhs. Subsidy assistance at the rate of 50% is given to small marginal and tribal SF/MF respectively under the ongoing centrally sponsored programme of SF/MF whereas under MWS 100% subsidy is given. It is proposed to enhance the prevailing rates of subsidy for dugwells by providing supplementary subsidy assistance. An outlay of Rs. 305.00 lakhs is proposed for the Annual plan 1994-95. Supplementary subsidy assistance will be given to small and marginal farmers for spillover work of 2200 wells covered under Integrated Rural Development Programme and other schemes of Rural Development for the Annual Plan 1994-95.

### **Assistance to GSRDC for Rural Development Activities.**

2.1.24 Gujarat State Rural Development Corporation undertakes various rural development activities mainly through funds provided by DRDAs. To enable GSRDC to undertake rural development activities on larger scale, it is proposed to provide assistance to GSRDC for which, an outlay of Rs. 10.00 lakhs is proposed for the Annual Plan 1994-95.

### **Integrated Rural Energy Programme**

2.1.25 Gujarat Energy Development Agency is implementing the Integrated Rural Energy Programme in the state since 1986-87. Under this programme nineteen blocks have been undertaken for implementation. These nineteen blocks represent all the districts of the state. During 1994-95 it is planned to continue the activities in these blocks. With a view to reach more beneficiaries of these blocks by providing them renewable and conventional energy devices to improve their lifestyle by making them sufficient energy available through locally available resources of energy.

2.1.26 To create mass awareness of the importance of renewable energy and conventional energy as well as the agency is setting up a Regional training centre for training village youths, voluntary organisation personnel government officers and policy makers.

2.1.27 To undertake these activities during 1994-95 an outlay of Rs. 223 lakhs is proposed. Out of this total outlay the centre is requested to provide funds to the extent of Rs. 140 lakhs while the state resources can meet the balance amount of Rs. 83 lakhs. The state resources of Rs. 83 lakhs are proposed to be utilised towards the hardware cost of the renewable energy devices. While the central resources are proposed to be spent for setting up of the training centre and block level staff and the district technical back up support unit. The details are given in the table below :



(Rs. in lakhs).

Sr. No.	Item	Proposed Financial Outlay			Remarks
		State	Centre	Total	
1.	Hardware cost	83.00	Nil	83.00	
2.	Block level cells	Nil	27.00	27.00	
3.	State level cells	Nil	3.00	3.00	
4.	State level Technical backup unit.	Nil	4.00	4.00	
5.	District level Technical backup unit	Nil	16.00	16.00	Eight D.T.B.Us
6.	D. R. E. P. Training centre	Nil	90.00	90.00	
<b>TOTAL</b>		<b>83.00</b>	<b>140.00</b>	<b>223.00</b>	

2.1.28 The Planning Commission provides grant-in-aid for the staff salaries T.A.DA. and monitoring of the programme at block levels district level and state level cells, and is also funding the setting up of the Regional IREP training centre at Village Amrol District Kheda The break up of the state share of Rs. 85.00 lakhs is as follows

Sr. No.	Major head	Financial Outlay (Rs. in lakhs)
1.	Bio Energy	24.00
2.	Solar Energy	15.00
3.	Wind Energy	10.00
4.	Energy Conservation	24.00
5.	Mass Communication	5.00
6.	Administration	5.00
<b>TOTAL</b>		<b>83.00</b>

### **Bio-energy**

2.1.29 Outlay of Rs. 24.00 lakhs is earmarked for this major head for execution of various activities viz energy plantation improved chulhas gasifiers biogas plants etc. Under the IREP block of Abdasa, the agency has raised plantation of more than 1000 hectares which provides employment to the needy in the backward district of Kutch. It is proposed to distribute 5000 nos of improved chulhas at subsidised rates, for which an amount of the 1.75 lakhs is earmarked while a provision of, Rs. 5.55 lakhs is made for setting up of community and institutional biogas plants of 200 m<sup>3</sup>/day capacity with partial assistance from the centre.

### **Wind Energy**

2.1.30 Water pumping windmills are well received by the users for supplementing their pumping requirements. It is proposed to install 25 nos. of windmills for which an outlay of Rs. 10.00 lakhs is proposed.

### **Solar Energy**

2.1.31 Solar devices are quite popular and useful for saving of energy in the domestic sector for various applications of water heating, cooking and lighting. An outlay of Rs. 15 lakhs is earmarked for installation of hot water systems of 28000 litre per day capacity, 800 numbers of Solar cookers and 150 number of Solar lanterns.

### **Energy Conservation**

2.1.32 Rectification of agricultural pumps have a tremendous potential for saving of electrical energy to the extent of 30% per pump rectified. It is proposed to rectify 500 numbers of pumps besides distribution of various energy efficient devices such as potters wheel, kilns, jumbo pressure cookers, bullock carts etc. For which an outlay of Rs. 24 lakhs is proposed. Information diffusion is the backbone for extension of any new technology which is true for renewable sources of energy. In order to hold awareness camps exhibition, publication of various literature audio visual etc. an outlay of Rs. 5.00 lakhs is proposed.

### **Others**

2.1.33 To meet the administrative requirement viz-stationery telephone, telegram etc. an outlay of Rs. 5.00 lakhs is proposed over and above this one IREP Training Centres at Amrol (khed) is also taking shape at total estimated cost of Rs. 300 lakhs.

2.1.34 Till 1993-94 (September 1993) State has received Rs. 63.50 lakhs as adhoc grant-in-aid towards this IREP Training Centre. The entire cost (Capital cost) will be born by planning Commission. The work is under IST phase and Rs. 63.50 lakhs will be spent by end of 1993-94. During 1994-95 II<sup>nd</sup> phase will start. Rs. 90 lakhs have been anticipated from planning Commission.

### **Regional Rural Banks (RRBs) :-**

2.1.35 Regional Rural Banks are established under the Regional Rural Banks Act, 1976. The RRBs have been set-up for developing the rural economy by providing credit for the development of agriculture, trade, commerce, industry and other productive activities in the rural areas.

2.1.36 At present, 9 Regional Rural Banks having a network of 430 branches are functioning in the State, which cover 17 Districts as their area of operation.

Sr. No.	Name of Regional Rural Bank.	No. of branches.	Area of operation. (District)
1.	Kutch Gramin Bank.	43	1. Kutch
2.	Jamnagar-Rajkot Gramin Bank.	53	1. Jamnagar. 2. Rajkot.
3.	Banaskanth-Mehsana Gramin Bank	75	1. Banaskantha 2. Mehsana.
4.	Panchamahals-Vadodara Gramin Bank	63	1. Panchmahals 2. Vadodara.
5.	Surendranagar-Bhavnagar Gramin Bank	42	1. Surendranagar. 2. Bhavnagar.
6.	Valsad-Dangs Gramin Bank.	40	1. Valsad. 2. Dangs.
7.	Surat-Bharuch Gramin Bank.	40	1. Surat 2. Bharuch.
8.	Sabarkantha-Gandhinagar Gramin Bank.	33	1. Sabarkantha 2. Gandhinagar.
9.	Junagadh-Amreli Gramin Bank	41	1. Junagadh 2. Amreli.
Total :		430	17 Districts.

2.1.37 As provided in section 6 of the Regional Rural Banks Act, 1976, Central Government, State Government and Sponser Bank contribute in the Share Capital of the Regional Rural Banks in the ratio of 50:15:35 respectively.

### Progress

2.1.38 The performance of Regional Rural Banks functioning in the State is indicated below:—

Sr. No.	Particulars.	As on 31—3—92	As on 31—3—93
1.	No. of branches.	430	430
2.	Deposits.	10638	13612
3.	Advances.	7703	8914
4.	C. D. R.	72.41%	65.49%
5.	Working Result (Loss)	730.04	966.00
6.	Cumulative loss.	2263.77	3229.77

2.1.39 The RRBs have been set-up to provide banking facilities to the rural poor at their door-steps. Except a few RRBs almost all RRBs in the Country are making losses. They however perform an important social service, since the target group comprises rural poor and farmers. The Government of India have looking into aspect of viability of RRBs by adepting new area of operation in which, they get higher returns.

2.1.40 On implementation of National Industrial Tribunal's award, which entitles RRBs employee to receive Pay and other benefits at par with their counter parts in the concerned Sponsor Banks, the Wage bills of RRBs have gone up, which has added to the losses of RRBs to a great extent. In 1991-92 and 1992-93, the losses of RRBs functioning in the State are to the tune of Rs. 730.03 lakhs and Rs. 966.00 lakhs respectively. The total loss as on 31st March 1993 comes to Rs. 3229-77 lakhs.

2.1.41 An outlay of Rs. 20.00 lakhs has been proposed for this programmes in the Annual Plan 1994-95.

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## 2.2 LAND REFORMS

### Introduction

2.2.1 Gujarat has consistently followed a policy of elimination of exploitation of achieving social Justice for the agrarian society. The State has been in the forefront in taking a number of progressive measures such as Tenancy Act, Tenure Abolition Acts/Laws etc. Necessary steps have also been taken to plug the gaps in the existing legislation like Gujarat Agricultural Land Ceiling Act and expediting distribution of surplus land and consolidation of land holdings by removing all legal and administrative obstacles.

### Review of Progress :

2.2.2. The work of implementation of the Pre-revised Land Ceiling Act is practically over except for cases under litigation. The Revised Land Ceiling Act which lowered the ceiling for holdings came into force from April, 1976.

2.2.3. Three Agricultural Land tribunals are functioning in the State to complete the distribution of surplus land to beneficiaries. The State Government has issued orders for finalising all pending cases under the Land Ceiling Act. The progress achieved upto the end of March, 1993 in implementation of Gujarat Agricultural Land Ceiling Act is shown in the table below:--

Item.	Unit.	Achievement Upto 31-3-1993		
		Pre-Revised Ceiling Act.	Revised Ceiling Act.	Total (Column-3+4)
1	2	3	4	5
Area declared surplus, of which possession taken.	Hect.	18598	81781	100379
	„	18089	45042	63131
(a) Allotment on permanent basis.	„	17930	34790	52720
(b) Beneficiaries of grant of Land.				
S. T.	No.	9940	3369	13309
S. C.	„	1534	11059	12593
Others	„	3310	546	3856
TOTAL :		14784	14974	29758

### Programme for Annual Plan, 1994-95

2.2.4 An outlay of Rs. 300.00 lakhs is proposed for Annual Plan 1994-95. The broad break-up of which is as under:--

Item.	(Rupees in lakhs). Outlay propose. 1994-95
Consolidation of Land buildings.	95.00
Financial Assistance to Allottees of land.	12.80
Strengthening of Revenue Administration and updating of land records.	152.70
Others.	39.50
TOTAL . .	300.00

### **Consolidation of Holding**

2.2.5. In view of the resistance by holders, the scheme of consolidation of holdings, has for over two decades been introduced only in those villages where holders express their willingness to cooperate with the change in possession that any such scheme normally require. Now there is no demand from the holders and hence the implementation of the consolidation of holding has been stopped. But the follow up work is being done. It is proposed to under take follow up work in 22 villages covering 6000 hector of land in Ahmedabad, Mehsana and Vadodara districts of the State. An outlay of Rs. 15.00 lakhs is proposed for this scheme for the Annual Plan 1994-95.

### **Reserve/Revision survey in tribal villages.**

2.2.6 Resurvey at the statutory interval of 30 years has not been possible owing to major increase in establishment that would be required. However, of 5877 villages falling within the area covered by TASP, resurvey has been completed in 1617 villages upto 31-3-1993 and equal no. of villages are further proposed to be covered. This operation will help in making the land records up to date. Implementation of the scheme of resurvey and revision survey of village in tribal areas will be continued during 1994-95 with an outlay proposed at Rs. 80.00 lakhs to complete the work of 90 villages.

### **Purchase of Maruti van for land Records Department :**

2.2.7. Since the provision of vehicles would render more active supervision by a Superintendent of Land Records, a phased programme for the provision of jeeps to the 17 Superintendents of Land Records in the State is being implemented. Under the programme, 13 Officers will be provided with a jeep by the end of 31.3.1994. The remaining four officers of the districts of Panchmahals, Mehsana, Surendranagar and Amreli will be provided with Maruti van during the year 1994-95. An outlay of Rs. 10.00 lakhs has been proposed for this scheme.

### **Construction of survey Training Institute at Gandhinagar.**

2.2.8 The officers and subordinate staff of the Land Record office carry out the work of original and revision survey and classification operation, measurement of Lands, fixation of agricultural assessment and the work of updating maintenance of the land records. To carry out this work, trained and experienced personnel are required. In view of this, the construction of the Survey Training Institute at Gandhinagar has been proposed. In the first phase, the construction of Administrative building, parking and training building and the construction of the auditorium has been completed. In the second phase the construction of class I, II & III Hostel, Rest house, Dining Hall, and Kitchen and Ladies Hostel is to be taken up on priority basis for the accommodation of trainees. An outlay of Rs. 40.00 lakhs is proposed for the year 1994-95.

### **Computerisation of Land Records.**

2.2.9 The need for computerisation of land records was keenly felt. The pilot project for computerisation of land records in Gandhinagar District is taken up with the Central Assistance and it is under progress. This project has been extended in five districts, viz. Kheda, Mehsana, Rajkot-Kachchh and Vadodara in the first instance. In Kheda and Mehsana Districts computer sets etc. have been purchased. During the year 1994-95 it is proposed to take up the project of computerisation of land records in nine talukas of Kachchh District with an outlay of Rs. 19.00 lakhs.

### **Grant of Subsidy on Interest Payable to Tribal Tenants. (TASP)**

2.2.10 Under the Law, tenant acquires occupancy rights over the land on payment of purchase price. For this purpose the tribal tenants were given loan by the Gujarat State Co-operative Agriculture and Rural Development Bank Ltd., As the rate of interest charged by the Government for tagavi (Loan) given for similar purpose is less, a scheme to subsidise the difference of rate in interest was introduced as a Plan Scheme in 1976-77. Upto the end of March, 1993 subsidy worth of Rs. 3.64 lakhs has been given to 3891 Tribal Tenants. The scheme is proposed to be continued during the Annual Plan 1994-95 with an outlay proposed at Rs. 0.30 lakhs.

### **Financial Assistance to the Alotees of Surplus Land Under Gujarat Land Ceiling Act, 1960 (For General and SCP).**

2.2.11 Agricultural lands declared as surplus land are distributed mainly to the members of weaker sections of the society. They need some initial assistance to work upon the allotted land and making improvement on the land, purchasing of seeds, fertilisers inputs or agrarian instruments etc. Financial assistance in the form of subsidy at Rs. 2500/-per hectare has been granted with effect from 1984-85. Under the revised Agricultural Lands Ceiling Act, possession of 45042 hectares of land has been taken by the end of March, 1993. Out of this 34740 hectares of land has been disposed of on permanent basis. Upto the end of March, 1993, 22468 Scheduled Castes, Scheduled Tribes and other beneficiaries were paid assistance of Rs. 330.43 lakhs. It is also pointed out that out of 58138 cases instituted against the surplus holders, 57715 cases have come to a final stage by the end of March, 1993. The scheme is proposed to be continued with an outlay proposed at Rs. 5.00 lakhs during the Annual Plan 1994-95.

### **For Special Component Plan**

Upto March, 1993 financial assistance of Rs. 176.095 lakhs is given to 12462 Scheduled Castes Beneficiaries. During the Annual Plan 1994-95 an outlay of Rs. 5.00 lakhs under Special Component Plan is proposed.

### **Construction of Revenue office Building**

2.2.12 For the modernisation of Revenue Offices, especially those offices which function in buildings hired by Government, it is very necessary to provide them new buildings. About three Prant Offices Bharuch, Modasa and Amreli and six Mamlatdar offices at Bharuch, Jambusar, Ankaleshwar, Idar, Prantij, Vav/Tharad are sitting in hired buildings at Dahod, Jambugodha, Lathi & Babra. The Mamlatdar offices are so old and worn out that none of them can last any longer even after expensive repairs. Therefore, Rs. 10.00 lakhs are proposed for the Annual Plan 1994-95 for this scheme.

### **Updating of Land Records.**

2.2.13 Every year the quantity of character and lands in a village undergo changes. Government lands becoming private on account of them being allotted to individuals, institutions and agencies for various purposes, private lands being subdivided on account of co-shares actions. Such transactions are recorded by District Inspectors of Land Records in statements known as kami Jyasti Patrahs which are sent to village Accountants for effecting entries in village Records (No. VI, VII, XII, VIII) as also for correcting the village raps. For updating such land record and also for clearing old back log, it is proposed to make available computer technology for speedy entries of KJP, PH etc., if necessary by involving private agencies, having wide experience in this field. During Annual Plan 1994-95, it is proposed to take up the programme of "Updating of Land Records" in 25 villages of 5 talukas. An outlay of Rs. 9.50 lakhs for this scheme has been proposed for the Annual Plan 1994-95.

### **Purchase of vehicles for field Officials.**

2.2.14 For the speedy and efficient working two Ambassador Cars for 2 Collectors of Amreli and Dangs as well as 10 jeeps are to be provided to Mamlatdars of Khambha, Umrala, Ahwa, Manavadar Bhuj, Dhoraji, Himatnagar, Limkheda, Bardoli, and Jamnagar. An outlay of Rs. 10.00 lakhs are proposed for the Annual Plan 1994-95 for this scheme.

### **Modernisation of Revenue Offices :**

2.2.15 For the modernisation of machinery of various Revenue Offices, certain plain Copier Machines for the Collectrates, Electrical printing Machines for Prant Offices and about 190 Electro-duplicating Machine and Gujarati Typing Machines are required to be provided. For the Annual Plan 1994-95 Rs. 10.00 lakhs are proposed for this scheme.

### **Strengthening of Revenue Administration and Updating of land records.**

2.2.16 In order to upgrade skills of officers and employees of the Land Records Department and to give them opportunity to advance in survey/cartographic phic technology, etc a training programmes is kept for this purpose. Also some provision has to be made for the purchase of machinery and other equipment. An outlay of Rs. 40.00 lakhs s proposed for the Annual Plan 1994-95.

### **Construction of office Buildings for Land Records Department.**

2.2.17 Facilities for storage and preservation of survey records in Surendranagar, Amreli, Panchmahals, Ahmedabad and Kheda Districts are unsatisfactory,. An outlay of Rs. 20.00 lakhs has been proposed for the constructions of buildings for land records departments.

### **Stregenthing of Establishment under Revenue Inspection Commissioner.**

2.2.18 The trengthening of the revenue Inspection Organisation would be one of the measure necessary, to tone up Revenue Administration. During 1994-95 the office of the Revenue, Inspection Commissioner is proposed to be strengthening towards Inspecting of Offices of Collectors, and revenue branches in districts Panchayat, once in a year (rather than once every two years as at present) undertaking a larger number of surprise Inspections, improving the monitoring of the pattern of revenue work (through the introduction of electronic data processing) the outlay proposed for the Annual Plan 1994-95 is of Rs. 7.70 lakhs for this scheme.

### **Training of Establishment Engaged in Revenue Administration.**

2.2.19 Insufficient familiarity with law, procedure, and systems applicable on the part of employees engaged in revenue function (both under Collectors and under district and Taluka Panchayats) appears to be a major reason for delay in the disposal of applications relating to land, and for poor maintenance of revenue records. Refresher training courses for employees serving under collectors and for officers and employees under district/taluka panchayats who are engaged in land revenue administration would seem essential. An outlay of Rs. 1.00 lakhs is proposed in the Annual Plan 1994-95 for the organising of such training Courses.

### **Strengthening of Establishment For Valuation of Properties.**

2.2.20 The pendency of documents awaiting registration would increase significantly since the valuation of the relative properties has to be confirmed It would be necessary to take quick measures to ensure speedy confermation. Accordingly, the provision of Jeeps to 3 Deputy Collector, (Valuation) is proposed in Annual Plan, 1994-95 with an outlay of Rs. 9.50 lakhs.

### **Construction of Building for Registration Offices**

2.2.21 A very large number of registration offices are located in non-Government Buildings or in Buildings that are in depleted condition. For further action are to be initialed construction of 10 such buildings at Kalol, Mahuva, Una, Jamnagar, Amreli Devgadbaria, Porbandar, Unjha, Anjar and Deesa where administrative approval have been given for construction. therefore, an outlay of Rs. 20.00 lakhs are proposed in the Annual Plan 1994-95.



## 2.3 COMMUNITY DEVELOPMENT AND PANCHAYATS

2.3.1 Panchayati Raj has emerged as a central theme in the exercise of strengthening of grass root democracy in our country. The basic aim of panchayati raj is to place power in the hands of the people to determine their own destiny and to build for themselves a society where there would be an all-round development. In Gujarat Panchayati Raj has been in operation since 1963. The Panchayati Raj system, therefore, has been not only widely accepted in Gujarat, but has also contributed to overall development of the State. It is necessary to further strengthen the system in a way that it can reflect the current efforts aimed at revitalising and strengthening the Panchayati Raj institutions.

### Review of Propers

2.3.2. An outlay of Rs. 400.00 lakhs was provided for the Annual plan 1992-93. Against this outlay, Rs. 373.91 lakhs was spent during 1992-93. An outlay of Rs. 400 lakhs is provided for the Annual Plan 1993-94.

### Objectives

2.3.3 The basic objectives for strengthening community Development and Panchayati Raj in the annual plan 1994-95 are as follow.

- (i) to improve the physical of life in rural areas.
- (ii) To enable both non-official and officials to contribute more effectively in the functioning of Panchayati Raj institutions.
- (iii) To strengthen panchayati Raj institutions for more effective mass involvement in grass-root level and decentralised planning.
- (iv) Strengthening of taluka level agency, particularly taking into account multifarious increase in the work-load at the taluka level.
- (v) Strengthening of Nagar Panchayats in respect of development activities undertaken by them
- (vi) To creat people's awareness on enviornment and hygine education
- (vii) Formation of non violant society.
- (viii) Encouragement to Agriculture, Animal husbandry, Education social services, Social Justice etc.
- (ix) Removal of untouchability,
- (x) Less expensive, economical Planning.

**Proposed Programme for Annual Plan 1994-95.**

2.3.4 An outlay of Rs. 454-00 lakhs (including Rs. 54. lakhs for Border Area Development Programme for the Annual Plan 1994-95 is proposed. The broad break up of which is as under:

(Rs. in lakhs)	
Programme	Outlay proposed for 1994-95
(i) Improvement in the physical quality of life	385.00
(ii) Human resources Development	5.00
(iii) Expansion of Establishment	10.00
(iv) Border Area Development Programme	54.00
<b>Total</b>	<b>454.00</b>

**Improvement in the physical quality of life****Assistance for the development infrastructure in area under Nagar panchayats**

2.3.5 The areas within the jurisdiction of Nagar Panchayats are characteristically settlement which have a population ranging from 10,000 to 25,000 and exemplify urbanising trends. Improvement in the standard of services within such areas would serve (among other things) to reduce migration to large towns and cities. Under the scheme, assistance is provided not only for service expansion and upgradation (subject to a maximum of 75% of the project cost of Rs. 5.00 lakhs, whichever is lower) but also for the creation of assets that are calculated to augment the financial resources of Nagar/Panchayats (subject to maximum of 50% of the project cost). An outlay of Rs. 40.00 lakhs is Proposed for Annual Plan to provide assistance to selected Nagar/Panchayats.

**Integrated Village Environment improvement Programme**

2.3.6. The scheme introduced during 1985-86 environment envisages to cover community oriented activities such as safai shibirs, stone paving of streets, public sanitation etc. and house hold activities for targeted families in selected villages. Such as soak pits, chokadi, paniara, provisions of open bathroom etc. Further it is envisages to provide financial assistance to selected Gram/Village Panchayat having population less than 5000 under the scheme for the purpose of providing full time safai kamdar on the basis of 50:50 sharing. An outlay of Rs. 123.00 lakhs is proposed under the scheme for annual plan 1994-95.

**Sarvodaya Yojana**

2.3.7 The main objectives of the Sarvodaya yojana were as under :

- (i) Formation of non-violent Society
- (ii) Encouragement for Agriculture, Animal husbandry.
- (iii) Sound but less expensive planning.
- (iv) Removal of untouchability.
- (v) Encouragement for Social Services, Education, Social justice.

## (vi) Encouragement for Khadi Gramodhyog and simplicity.

2.3.8 All these objectives which are generally essential for the upliftment of society does not materialies inspite of serious efforts by Panchayati Raj institutions, Board and Government departments Accordingly Government felt that these objectives would be fulfilled only by the efforts of sincere and dedicated Sarvodaya workers. Hence Government of Gujarat has decided to re-introduce the Sarvodaya Yojana scheme from 1991-92. It is decided to open 90 Sarvodaya Centres in the state during Eighth Five Year Plan. In the initial stage 18 centres have been opened. Government will provide Rs. 10.00 lakhs per annum to each centre continuously for three years. Generally the Centre will have funds for following activities.

(i) Primary and Adult Education	10%
(ii) Agriculture and Animal Husbandry	25%
(iii) Khadi and Cottage industries	25%
(iv) Health, Safai, Shibir, Running of Anganwadi etc.	15%
(v) Social activities, Co-operative activities, Prohibition etc.	15%
(vi) Administrative Expenditure	10%
	100%

2.3.9 An outlay of Rs. 176.00 lakhs is proposed for providing financial assistance to the 18 sarvodaya centres and H. O. for the Annual Plan 1994-95.

**Conversion of Dry latrines into Water Sealed Ones**

2.3.10 In the rural areas of the state, large no. of dry latrines are required to be converted into water sealed latrines. It is necessary to provide some assistance to the beneficiaries to convert these dry latrines into water sealed ones. Accordingly a scheme has been proposed to provide assistance to beneficiaries for the conversion of such dry latrines into water sealed ones. Under the scheme, financial assistance upto Rs. 800/- is provided to the beneficiary, subject to 50% of the cost of conversion. An outlay of Rs. 0.50 is proposed for the Annual Plan for the 1994-95.

**Grant-in-aid to Gram Panchayats for Construction of Panchayat Ghar and quarter for Talati-Cum Mantry;**

2.3.11 At present there are about 13330 Gram Panchayats and 142 Nagar Panchayats in the State. Gram Panchayats are the basic foundation of Panchayati Raj system. The list of functions entrusted to the panchayats cover a wide range of activities relating to Agricultures, Animal husbandry, education, sanitation, Public works, Social Welfare etc. The functions of land Revenue collection along-with minor coercive powers are also enrusted to Gram Panchayats. The Panchayat functionaries such as Sarpanch/members of Gram Panchayats, Gram Sevaks, Talatis etc. have to sit and work in the Panchayat buiding called Panchayat Ghar. Further at village level Talati is the only direct representative of the Government. He should stay at his seja, and therefore in his seja proper facilities should be available for his accommodation. At present no assistances is provided for the construction of Talati's quarter. About 3800 Gram Panchayats are without Panchayat Ghar.

2.3.12 At present District Planning Board provides financial Assistance@ 50% on sharing basis for construction of Panchayat Ghar. For Tribal Panchayats DPBS provide 90% assistance but the DPB have their own priorities therefore their contribution to the scheme is nominal Further out of these Gram Panchayats which do not have their own panchayat Gnars, majority are not in a position to generate necessary public contrubtion, for construction of such panchayat ghars. Hence a separate scheme was introduced from 1992-93 for providing financial assistance to the Gram Panchayats for construction of Panchayat Ghar. An outlay of Rs. 45.50 lakhs is proposed for the Anual Plan 1994-95.

### **Human Resources Development :**

2.3.13. This programme comprises of following two schemes.

#### **Surveys and Studies :**

2.3.14. For suggesting improvements to the working of various Panchayat Raj institutions, information available needs to be Continusly updated. The development schemes implemented through the office of the Development Commissioner also need to be constantly evaluated with reference to their social impact and continued utility. Accordingly, the scheme for the evaluation studies conducted by experts/independent professional agencies is proposed. An outlay of Rs. 1.00 lakh is proposed for the scheme for the Annual Plan 1994--95.

#### **Training, Education and Research :**

2.3.15. Orietation training courses/workshops for non officials holding office under Panchayati Raj institutions are conducted at the Padadhikari Trainig Centres, Gandhinagar which functions under the Gujarat Panchayat Raj Parishad. The State Institute of Rural Development, Junagadh is the apex institution in the training structure comprising three regional centres at Junagadh, Waghodia and Gandhinagar and five training Centres (four run by grant-in-aid institutions) for the secretaries of Gram Panchayats, Under the scheme an outlay of Rs. 4.00 lakhs is proposed for the year 1994--95.

#### **Strengthening of establishment under Development Commissioner.**

2.3.16. Control by the State Government over Panchayats is exercised largely through the office of the Development Commissioner. To mope bore effectively with the multifarious functions and increasr in work load, the office of the Development Commissioner is sought to be strengthened by providing more staff, modern office equipments, vehicles etc. An outlay of Rs. 4.00 lahs is proposed for the Annual Plan 1994--95.

#### **Strengthening of the Admin istrative structure of Taluka Panchayat**

2.3.17 A large number of development activities are implemented through Taluka Panchayats. In order to assist Taluka Development Officer (who is the Secretary of the Taluka Panchayat) to discharge his functions more effectively the creation of more posts of Deputy Taluka Development.

Officers (pay scale Rs. 1640--2900) in selected Taluka is proposed during 1994--95, for which an outlay of Rs. 6.00 lakhs is proposed.

#### **Border area development programme sarvodaya Yojana**

2.3.18 For stregthening development activities in border area 3 additional sarvodaya centres will be opened during 1994--95. To provide financial assistance to these centres an outlay of Rs. 54.00 lakhs is proposed for 1994--95.

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### 3.1 WATER DEVELOPMENT (IRRIGATION)

#### Introduction

3.1.1. Though Gujarat is making remarkable progress in every sphere of development still agriculture is the backbone of State's economy. Nearly; two third of the population depends upon agriculture, which is essentially rainfed and dependent upon the vagaries of Monsoon, hardly 27% of the cultivable land being provided with irrigation facilities from all sources (Government and private) at present.

3.1.2. The ultimate irrigation potential through surface water is assessed at 39.40 lakhs hectares including 17.92 lakh hectares through Sardar Sarovar (Narmada) Project. Similarly in respect of ground water resources it is estimated that about 25.48 lakhs hectares can be irrigated by it. Thus, the total ultimate irrigation potential is estimated to 64.88 lakhs hectares. The details and the status of development at the end of June 1992 are given in the table below:—

Item	(Lakh Hectares)		
	Ultimate potential	Harnessed potential (June-1993)	Maximum Utilisation (June-1993)
<b>A. Surface Water</b>			
(1) Major & Medium Schemes (without Narmada)	18.00	12.73	10.48
(2) Narmada (including conjunctive use)	17.92	—	—
(3) Minor Irrigation	3.48	1.96	1.06
Total (A)	39.40	14.69	11.54
<b>B. Ground Water</b>			
Total (A)+(B)	64.88	33.86	28.01

3.1.3. It will be seen from the table given above that total resources harnessed and utilisation availed is to the extent of about 52% and 43% respectively.

#### Review of progress

3.1.4. The total irrigation potential created through the multipurpose major and medium irrigation projects at the end of Seventh Five Year Plan (1985-90) was 11.96 lakhs hectares. The targets for creation of additional irrigation potential of 1.55 lakh hectares in the Eight Five Year Plan is fixed for raising the cumulative total to 14.11 lakhs hectares. During the year 1994-95 it is planned to create additional irrigation potential of about 33,000 hectares and utilisation to the extent of 60,000 hectares.

3.1.5 The financial achievement of the on-going schemes which are likely to be spilled over at the end of March-1994 is given below:—

Range of percentage of expenditure to be incurred upto March-1993	No. of schemes spilled over from April, 1993
Above 75%	35
Below 75%	17
Total	52

### Strategy and approach for Annual Plan 1994-95

3.1.6. Keeping in view the strategy and approach adopted for the Eighth Five Year Plan, it has been decided to :—

- (1) allot maximum possible outlay to the externally aided project.
- (2) give priority for completing the ongoing schemes particularly where we have already incurred more than 75% expenditure.
- (3) make provision for vital and essential items like dam safety, rehabilitation and modernisation of the canal system.
- (4) make provision for Irrigation management through farmer's participation.
- (5) make provision for the schemes of hydro-plus mechanism towards augmenting Mahi Canal capacity.
- (6) make provision for the schemes undertaken as a National Water Management Programme with external aid.
- (7) Make provision for prevention of salinity ingress and for recharge of ground water resources.

### Programme Proposed for Annual Plan 1994-95.

3.1.7 After considering financial as well as physical targets to be achieved for Water Development Sector, an outlay of Rs. 50863 lakhs has been proposed for the year 1994-95. The broad break-up is as under :

(Rs. in lakhs).

Sr. No.	Item	Proposed outlay for 1994-95
<b>On going Irrigation Projects</b>		
I.	World Bank Aided Projects	
	(a) Major Composite U. T.	4150.00
	(b) Medium Line of Credit	3368.00
	(c) Other Programme	3070.00
	<b>Total-I</b>	<b>10588.00</b>
<hr/>		
II.	Non-world Bank aided Irrigation Programme.	
	(a) Major Irrigation Scheme	1555.00
	(b) Medium Irrigation Scheme	2350.00
	(c) Other Programme	2410.00
	<b>Total-II</b>	<b>6615.00</b>
	<b>Total-I+II</b>	<b>17203.00</b>
III.	Sardar Sarovar Project	33500.00
IV.	Flood Control	160.00
	<b>Total Water Development Sector (Major/Medium)</b>	<b>(Total-I to IV) 50863.00</b>
	U. T.	293.00

3.1.8 The important aspects like environment, prevention of salinity ingress drainage system of command areas etc. require immediate attention. This has also been taken into consideration while proposing outlay for the Annual plan for 1994-95. Appreciable efforts are being made for maintaining the environmental status and for improving it to the extent possible. proper care is also being taken to drain out monsoon as well as applied irrigation water from the command areas in accordance with the Master Drainage Plans.

### **Science & Technology.**

3.1.9 Due importance is being given to research and development aspect of modern technology in irrigation sector through Central Design Organisation, Gujarat Engineering Research Institute and Water and Land Management Institute. An adequate proposal has also been made to take care of the activities of these institutions.

### **Flood Control.**

3.1.10 Gujarat is a coastal State having topography from flat to hilly area. It has inter State rivers and many non-perennial small rivers, rivulets. Due to uneven rains in the catchment area of inter State rivers, Gujarat also suffers from floods similarly, as it is a Maritime state having about 1600 km. long coastline, the problem of coastal erosion due to sea is also experienced. In order to solve the above problems and to save the life of public and to protect the fertile agricultural land from erosion, construction of flood protective schemes and anti sea-erosion works are necessary.

3.1.11 During the year 1993-94 an outlay of Rs. 160.00 lakhs is provided for the structural as well as non-structural works. It is expected that 5.30 km. long embankment including sea-wall and about 12 small flood protective works will be completed.

3.1.12 For the year 1994-95 it is envisaged to complete 5.40 km. long embankment including sea walls and about 12 small flood protective works for which an outlay of Rs. 160.00 lakhs is provided for the year 1994-95.

### **Sardar Sarovar Project.**

#### **Introduction**

3.1.13 The Sardar Sarovar (Narmada) project is a multi-state, multipurpose prestigious project being implemented by the State with sharing of benefits and costs among the participating states viz. Gujarat, Madhya Pradesh, Maharashtra and Rajasthan in accordance with decisions of the Narmada Water Disputes Tribunal.

#### **Benefits.**

3.1.14 The project will provide irrigation facilities to 17.92 lakh hectares of lands spread over 62 talukas and 3393 villages of 12 districts viz. (1) Bharuch (2) Vadodara (3) Panchmahal (4) Kheda (5) Ahmedabad (6) Gandhinagar (7) Mehsana (8) Banaskantha (9) Surendranagar (10) Bhavnagar (11) Rajkot and (12) Kachchha About 75% area of the command is drought prone moreover this project will provide about 10 lakh acre-feet of water for municipal and industrial uses and to cater to the drinking water problem of about 135 urban centres and 8215 villages located in its command and outside the command. The state will also receive 16% share of the electricity produced by its two power houses with a total installed capacity of 1450 MW.

#### **Investment Clearance by The Planning Commission and Implementation Programme**

3.1.15 The Planning Commission has cleared this project at an estimated costs of Rs. 6406.04 crores (1986-87 price level) for the investment purposes with certain conditions on 5th October, 1988. Among these conditions an important condition for giving sufficient priority in the VIIIth Five year plan is reproduced here as under :

“Looking to the size and importance of this project, the State Government will give sufficient priority to this project in the Eighth plan by ensuring adequate funding to match with the construction schedule as indicated in the concurrence of State Planning and Finance Departments vide Government of Gujarat in Narmada Development Department's letter dated 3-10-1988. The state will also compete other on-going projects at advance stage in time to ensure that there is no difficulty in funding the peak requirements of Sardar Sarovar Project.”

3.1.16 Break-up of estimates as cleared by the Planning Commission on 5th October, 1988 is as under :

UNIT-I	(A) Dam & App. Works	Rs.	936.18	Crores
	(B) Share of Narmada Sagar Project in M.P.	Rs.	83.27	Crores
	Sub Total (I) :	Rs.	1019.45	Crores
UNIT-II	(A) Main Canal	Rs.	1588.54	Crores
	(B) Branches & Dist. System	Rs.	2541.10	Crores
	(C) Conjunctive use and Drainage	Rs.	277.00	Crores
	Sub-Total (II) :	Rs.	4406.64	Crores
UNIT-III	(A) Hydro power Civil Works	Rs.	236.42	Crores
	(B) Hydro power Electrical Works	Rs.	743.53	Crores
	Sub-Total (III) :	Rs.	979.95	Crores
	Grand Total:	Rs.	6406.04	Crores

3.1.17 As per the implemetation programme committed to the Planning Commission by the State, the main components were planned to be completed by 17 years commencing from year 1987-88. However, the Sardar Sarovar Narmada Nigam Limited, a wholly owned Govt. company, has launched a massive implementation programme so as to complete the entire project by year 2000 AD. Accordingly the time-frame for the completion of the main components is as under :—

1. Main Dam : By Year 1998
2. Hydro Power : By Year 1999
3. Main Canal : By Year 1997
4. Branches and Distribution System : By Year 1999
5. Conjunctive use and Drainage works : By Year 2000

First irrigation in about 2 lakh hecetares will commence in year 1995-96 when dam raised to RL 110.0 M. by June, 1995.

3.1.18 The outlays provided under each sector of the project during the Annual Plan, 1993-94 as well as outlays to be provided during Annual Plan, 1994-95 are tabulated below :—

			(Rs. in crores)	
Sector	Source of funding	Annual plan 1993-94	Annual plan 1994-95 (Proposed)	
1. water Development Sector	(a) StatePlan	308.00	335.00	
	(b) SSNNL's own Resources	223.12	502.94	
	Sub Total	531.12	837.94	
2. Power Sector	(a) State plan	25.00	52.00	
	(b) SSNNL's own Resources	77.71	18.58	
	Sub Total	102.71	70.58	
3. Beneficiaries share	Respective State budgetary support	566.17	409.48	
Grand Total :		1200.00	1318.00	



All the above outlays cover the annual price escalation after the year 1986-87.

### **Aids From Foreign Agencies**

3.1.19. The sardar sarovar Project had received the credit/loan assistance from the IDA/IBRD till March 1993. The credit/loan projects are described below :—

#### **Narmada River Development (Gujarat) Sardar Sarovar Dam and power project (Credit No. 1552—IN—Loan No. 2497-IN)**

3.1.20. Under this credit/Loan project, a credit of SDR 99.70 million and a loan of US \$ 200 million are to flow towards the recognised expenditures on dam works and civil works of the river bed power house including their allied works and electro-mechanical facilities till June 1995. The cumulative credit amount of SDR 99.70 m under Cr. No. 1552 had been utilised till June 92 and World Bank loan account (Ln. No. 2497-IN) commenced there-after and till March '93 claims worth Rs. 96.53 crores were lodged with Government of India for disbursements. According to the latest Statement of account (Dtd. 30 June 1993) received from the World Bank, an amount of about US \$ 34.46 M is disbursed to Government of India till the end of year 1992.93, But by the end of March 1993 Government of India voluntarily withdrew this project from the World Bank aid leaving balance loan amount of about US \$ 165.54 M. undisbursed. However, Government of India has Simultaneously committed to make available funds equivalent to the undisbursed balance loan amount that would have been available to the S.S.P. had Government of India not withdrawn the project from World Bank assistance. Government of India would disburse the money to the State Government as per ACA procedure and as per the World Bank profiles i. e. depending on project implementation and on reimbursement basis. This issue is under consideration of the Government of India.

#### **(2) Narmada River Development (Gujarat) Water Delivery and Drainage project (Credit No. 1553-IN)**

3.1.21. An IDA Credit of SDR 149.50 million was availed towards the recognised expenditures on the part of main canal in km. 9 to 144 and some selected branches, distributories and distribution network blocks of phase I command area upto mahi river till the extended date of 1st July, 1992. Before closing date, an amount of SDR 4.80 m has been surrendered by Government of India on account of re-adjustment and/or de-obligation of assistance as informed by Government of India and World Bank. Balance credit amount of about SDR 144.70 has been exhausted fully till 7/1992.

3.1.22. Both the above Cr/Inproject agreements have been signed on 10th May, 1985 and become effective on 6th January, 1986.

3.1.23. To resolve the statement arising out of non-resumption of OECF loan assistance, the issue of import of components of Turbo generating sets for RBFH from Japan has run into serious difficulties inclusive of affecting the Schedule of power generation considerably. Now first unit is expected to be commissioned by November, 1997. The shipment of already manufactured equipment worth about Rs. 250/ crores and further manufacture now require hard currency for purchase of Yen from open market. During the series of meetings with the Suppliers by Government of India in ministry of water Resources and a Joint Delegation headed by Secretary, MOWR, Government of India to Japan during 19th 27th July 1993, Suppliers had furnished tentative financial package subject to certain terms and conditions. This credit package is now under the examination with the Government of India. Government of Gujarat has already accorded the general concurrence in principle to this package.

3.1.24. As an alternative to reduce the burden on State budgets, the participant States in regards to the power Component of S.S.P. Viz. M.P., Maharashtra, and Gujarat have agreed in principle to form a separate joint power Company with an Equity participation of private promoters and public over and above the beneficiary States. A preliminary report showing its feasibility and viability for the estimated cost of power component of Rs. 1551.86 crores (price level of 1986-87) prepared by Gujarat power Corporation Ltd., Ahmedabad in August, 1993 has been forwarded to the Government of M. P. Maharashtra by the Government of Gujarat to offer their views there on. After this, the final Report will be submitted to the Government of India to obtain necessary approval. It is expected the said power Company may be formed in year 1994-95.

3.1.25. Decisions on above 2 issues of financial package of Supplier's Credit and of formation of proposed Joint opwer Company will affect much on power provisions and accordingly will need modifications as progress would vary on river bed power house of SSP and in particular the procurement of Turbo-generating sets from Japan.

#### **Physical progress envisaged during the year 1994--95 :**

3.1.26. As far as both the compoments of this project are concerned, the folowing main works under each units/groups of the project will be either on hand or taken up during the year.

#### **5.1 UNIT-I : Main Dam and works APP (Irrigation and power Sectors) (Inclusive of Share of Narmada Sagar Project in M. P.)**

3.1.27. (1) The Construction of main dam costing Rs. 320 crores, is expected to attain minimum R.L. 80.3 M. in the gorge portion and maximum upto R.L. 129 M. on left bank & maximum upto RL 115 M. on right bank by the end of this year.

(2) Installation of Dam instruments.

(3) Fabrication of crest radial gates.

(4) Construction of Vadgam Saddle Dam.

(5) Works of Narmada Sagar project in Madhya Pradesh (17.63 % of dam expenditure is debitable to this unit of the project).

(6) Rehabilitation works for all the 14 villages of Gujarat will be completed. Rehabilitation works for some villages of Madhya Pradesh & Maharashtra will be on hand by these States.

#### **UNIT-II Main Canal (Irrigation Sector Only)**

3.1.28. (1) All the works of earth work, lining and structures incuding head regulator, major structures on river Orsang, Heran, Men, Ashwin & Mahi along Narmada Main Canal km. to 144 i. e. upto Mahi River Crossing will be in Progress.

(2) Irrigation bye Pass tunnel work will likely be taken on hand.

(3) Land Acquisition prodceedings for various proposals.

(4) Survey and Investigation, preparation of plans and estimates as well Draft Tender papers etc. for the works of main canal including design of structures beyond km. 144 will be in progress. Some of the works may be taken up during the year.

#### **UNIT-III Hydro power works (Power Sector only)**

##### **PART I Civil works**

3.1.29. (1) Fabrication of penstocks for both the power houses is completed. of Erection of penstocks for both the power Houses will be in progress.

(2) Supply and erection of draft tube gates, penstock gates stoplogs, tresh racks etc. for both the power houses.

(3) Excavation of till race channel.

(4) Civil works for both the power houses.

(5) works of Garudeshwar weir will likely be taken up,

(6) Switchyard excavation and concreting for canal head power house.

**PART--II Electrical Works**

- 3.1.30. (1) E. O. T. cranes for river and power house.
- (2) Manufacture of turbo—generating sets for both the Power houses.
- (3) Auto Transformer for RBPH.
- (4) Power Transformers for CHPH.
- (5) Control Relay Panels for both the Power houses.
- (6) G. I. S. equipments for the reiver bed power house.
- (7) 220 KV Switch gear and switch yard equipments for the canal head Power house.
- (8) Transmission Lines by GEB as agency basis.
- (9) Power & Control cables for river bed power house.
- (10) Other power house Auxillaries for both the power houses.

**GROUP--IV Banches and Distribution System****Stage--I : Command Upto Mahi River Crossing (Districts : Bharuch, Vadodara, Panchmahal)**

- 3.1.31. (1) All the branch canal works in this comand area will be in progress.
- (2) All the works of network blocks including their distributores will be on hand.

**Stage--II Command between Mahi river crossing and upto of take of kharaghoda Branch (Districts : Kheda, Ahmedabad, Gandhinagar, Mehsana partly).**

- 3.1.32. (1) Shedhi branch canal works and its distribution net-works will be on hand.
- (2) Works in initial reach of Saurashtra Branch Canal off taking in this regions will be on hand.
- (3) Land Acquisition proceedings for remaining works will be on hand.
- (4) Detailed network planning will be on hand.

**Stage : III & IV****Remaining Command Area including Command in Saurashtra & Kachchha. (Districts : Mehsana partly, Banaskantha, Surendranagar, Bhav agar, Rajkot and Kachchha)**

- 3.1.33. (1) Plans & Estimates of branches will be finalised and processing for the draft tender papers will be on hand.
- (2) Survey & investigation for remaining branches and network blocks, preparation of their plans and estimates design of structure etc. will be on hand.
- (3) Land Acquisition proceedings will be on hand.

**Employment Generation :**

3.1.34. Sarda Sarovar Project is executed by this State as a joint venture of four states viz., Gujarat, Madhya Pradesh, Maharashtra and Rajasthan. The major expenditures so incurred or the outlays so provided will benefit in creation of direct as well as indirect employment potential to this State only. However, some expenditure/outlay like share of Narmada Sagar Project, expenditure on R & R plans in the areas of M. P. and Maharashtra, import of heavy equipments like T.G. Sets of power

houses and allied facilities, procurement of equipments from outside the State, earthwork, lining work, and placement of mass concrete through heavy construction machineries will reduce the employment generation in the State to some extent. Owing to this, the labour component of 10% for employment generation in the construction phase is considered out of the provision on the works under execution. The provision for works is assumed as 65 % of the total outlays proposed for each year and balance 35 % of total outlay is assumed for the (i) direction /administration (ii) Land acquisition, (iii) M/E, (iv) outside procurement etc. Thus Labour component is arrived at 6.5 % of the total outlay for each year, On this basis, about 250 lakh mandays - during the draft Annual Development plan, 1994-95, are estimated as employment generation in the construction phase.

### **Environment Protection Programme for Sardar Sarovar Project.**

#### **Compensatory Afforestation**

3.1.35 In lieu of 4523 ha. of forest lands going under submergence, compensatory plantation is being raised over an area of 4650 ha. of non-forest lands. So far 3427 ha. have been planted till the end of August in the current season. In addition, plantation over another 9300 ha. of non-forest lands has been planned under 'Project Area Plantation programme' and 7784 ha. have been planted till the end of August, 1993.

#### **Catchment Area Treatment.**

3.1.36. The entire forest area of 27204 ha. in the catchment area in Gujarat State has been planned for treatment with soil conservation and plantation measures. So far 21311 ha. of forest land have been covered till August end of the current working season. Survey and classification of non-forest land has been completed and an area of 3025 ha. needing soil conservation and other measures has been identified. So far, 1565 ha. of non-forest land has been covered under catchment area treatment.

#### **Detailed Flora and Fauna Studies**

3.1.37 A detailed study of the flora and fauna of the submergence and nearby area including Shoorpaneshwar Sanctuary area had been taken up through the Department of Botany, M. S. University. This study covered following topics:-

- (a) Biological Resources Inventory
- (b) Forest Biomass assessment
- (c) Ecological Enhancement and Development of a new ecosystem.

Simultaneously, a wildlife Migration and Management Study was also taken up for this area. The broad objectives of this study are :

- (a) Survey of present status of wildlife in the area.
- (b) Identification of rare and endangered species and their conservation measures.
- (c) Impact of reservoir on the wildlife in the area.

(d) Migration of animals and its management aspects. These studies have been completed and the final report is received.

#### **Conservation of Sanctuaries**

3.1.38 Existing Dhumkhal Sloth Bear Sanctuary having an area of 150 sq.km. has been extended to 607 sq.km of area. Several development plans have been taken up in the entire sanctuary area. Proposals have been worked-out for undertaking environmental impact assessment studies through Narmada Planning Group in respect of the following sanctuaries in the command area :

- (a) Nal Sarovar Bird Sanctuary.
- (b) Black Buck Sanctuary at Velavadar.
- (c) Wild Ass Sanctuary in little Rann of Kachhh.

A new habitat for the Great/Indian Bustard has been planned near Jakhau in one of the compensatory plantation locations.

### **Fisheries Development**

3.1.39 Fisheries development is one of the primary environment conservation measures. The development activities envisage :

- (a) Establishment of 10 ha hatchery.
- (b) Stocking of major carps and other commercial fish in the reservoir.
- (c) Providing infrastructural needs for harvesting fish crops, including establishment of fishermen's Co-operatives. Land admeasuring about 16 ha has been transferred to the Fisheries Department for the creation of hatchery.

### **Health Aspects**

3.1.40. The following measures have been planned for monitoring and controlling the spread of diseases.

- (a) Surveillance and control of water related and communicable diseases
- (b) Surveillance and control of Malaria.

### **Additional Resources to be Raised to Bridge the Gap Between Expenditure Planned and Budgetary Support**

3.1.41 There would be a shortfall of about Rs. 2350 crores during the Eight five year plan 1992-97 and various sources of financing are under consideration to bridge this gap. Among the alternative are.

- (a) A Public Deposit Scheme.
- (b) Rupee Bonds
- (c) Bank Finance (with NABARD refinance facility) through a consortium of commercial banks.
- (d) Non-convertible Redeemable Debentures.

Public Deposit scheme has been in operation since 1988. This source has now dried up due to non-attractive interest rate as compared to other schemes in the capital market. However, with the existing conditions in the capital markets, preference towards fixed interest bearing securities has revived. Further more, on 28-5-92, CCI approved a proposal of cumulative and non-cumulative bonds aggregating Rs. 300 crores submitted by Nigam on 13-2-92. This issue of Bonds was launched on 1st November, 1993 and got oversubscribed.

### 3.2. MINOR IRRIGATION

#### Introduction

3.2.1. Minor Irrigation plays an important role in irrigation system. The short gestation period of these projects, low cost per scheme and location in remote areas favour minor irrigation schemes vis-a-vis major and medium schemes. From the point of view of employment angle, minor irrigation schemes yield significant results.

3.2.2. The minor irrigation works are simple in nature and their planning and execution are comparatively quicker and they have greater adaptability even in difficult locations. Minor irrigation works comprise of the following.

#### Thanks and bandharas

3.2.3. Minor irrigation tanks are usually constructed across small rivers and streams and reservoirs. Formed by construction of earthen dam and waste weir which are provided for disposal of excess floods. Irrigation is done through a net work of canals and distributories.

#### Check dams and Percolation tanks

3.2.4. Check dams are small works constructed for storing post monsoon flow across small streams. These works have no direct irrigation potential but they maintain the groundwater table at reasonable level. Percolation tanks and small earthen bunds constructed to conserve the rain water during monsoon from its catchment areas, which helps in raising water levels in surrounding dugwells. No canals are taken out from such tanks. However some irrigation can be done on the periphery of such tanks.

#### Tube wells

3.2.5. Tubewells are the most assured source of water for irrigation. Tubewells tap the deep aquifers of ground water through slotted pipes lowered in drilled holes. The water is lifted out by pumps and distributed through pipe lines or open channels. The State Govt. has set up Gujarat Water Resources Development Corporation Limited for the development of ground water through tubewells.

#### Lift irrigation (through GWRDC/Panchayats)

3.2.6. Lift irrigation schemes are taken up from the reservoir or canals or streams or rivers, where sufficient water is available.

#### Programme proposed for 1994-95

An outlay of Rs. 9900 lakhs is proposed for 1994-95 as under :—

(Rs. in lakhs)

Programme		Outlay for 1994-95
1 (a)	Tanks, Bandharas, Check dams, percolation tanks, Lift Irrigation etc.	8000
(b)	Tubewells	1900
		9900

### Surface Irrigation

3.2.7. For the year 1994-95, Rs. 8000 lakhs is proposed to create an additional irrigation potential of 12000 ha. Break-up of irrigation works is as under :—

Schemes	Outlay Rs. in lakhs	Potential in ha.
(a) Tanks and Bandharas including Lift Irrigation	5150	12,000
(b) Check-dams and percolation tanks including recharge	750	
(c) Recharge works in Saraswati basin.	250	(3500)
(d) Renovation to C.D., P.T. L.I. etc.	200	
(e) Safe staging works	1500	
(f) Extension improvements	150	
	8000	(12,000) (3,500)

The figures in bracket indicate indirect benefits and re-assured irrigation potential.

### Tubewells

3.2.8. An outlay of Rs. 1900 lakhs is proposed for the year 1994-95 for tubewells programme with a target to create an additional potential of 4000 ha. The outlay includes component of repayment of loan, capitalised interest etc.

3.2.9. Thus, against the total proposed outlay of Rs. 9900 lakhs for the year 1994-95. an additional potential of 16,000 ha. will be created through surface and ground water.

### Programme under A.C. & R.D. Deptt.

3.2.10. The Agriculture, Co-operation and Rural Development Department deals with the schemes related to creation of assets like wells, pumpsets, pipelines and deepening of wells by boring/blasting. creation of these assets ultimately lead to increase in ground water, irrigation potential and its utilisation for better yield. Open wells are constructed by the farmers from their resources or by taking loan from banks. The boring and blasting in the wells and installation of pumpsets have assisted remarkably development of irrigation facility from groundwater resources during the recent period. An outlay of Rs. 80.00 lakhs is proposed for the year 1994-95.

3.2.11. In view of the increase in cost of material and labour, the cultivators have to invest large amount in digging and construction of wells and installation of oil engines/Electric motors. Since the rates of subsidy during past years were low, the cultivators were not inclined to avail the benefit. With a view, therefore, to encourage and benefiting more cultivators, Govt. has revised the rates of subsidy. The details of rates of subsidy prior to and after 20-9-88 are as under :—

Sr. No.	Item	Rate prior to 20-9-88	Rate after 20-9-88
1.	New wells	50% of cost limited to Rs. 4000/-.	50% of cost limited to Rs. 13000/-.
2.	Electric Motor	50% of cost limited to Rs. 2000/-.	50% of cost limited to Rs. 5000/-.
3.	Oil Engines	50% of cost limited to Rs. 3500/-.	50% of cost limited to Rs. 4500/-.
4.	Pipe line (For Tribal farmers within tribal area only)	50% of cost limited to Rs. 1500/-.	50% of cost limited to Rs. 3000/-.

3.2.12. Besides, there are special rates of 90% subsidy to farmers belonging to the primitive tribes farmers in Valsad district under the scheme for grant of subsidy for irrigation facilities to Kelgha/Kathodi adivasi farmers in Valsad district. The rates under this scheme are as under :—

1. New wells — 90% of cost limited to Rs. 18000/-.
2. Pumpsets — 90% of cost limited to Rs. 7200/-.

### **Co-operative Lift Irrigation (R.C.S.)**

3.2.13 Under this sub-sector cooperative lift irrigation societies have also rendered significant contribution towards development of the areas where major and medium irrigation is not feasible co-operative lift irrigation is very much useful in tribal and backward areas of the State. Under Co-operative Lift Irrigation, scheme, subsidy as percentage of the approved estimates, managerial cost subsidy, technical advice and supervision and subsidy for repairs to and revival of existing facilities of defunct co-operative lift irrigation societies is provided. An outlay of Rs. 20.00 lakhs is proposed for the year 1994—95 with a physical target of organising 45 cooperative lift irrigation societies.

### **Financial Assistance to Co-op. lift Irrigation Societies.**

3.2.14. Under this scheme subsidy at the rate of 75% & 45% is provided to the coop. lift irrigation societies of tribal & special component area and normal area respectively. A managerial cost subsidy at the rate of Rs. 3000/- for the first year and at the rate Rs. 2000/- for the subsequent two years after completion of the scheme is also given to the tribal and special component sub plan L.I societies. An outlay of Rs. 14.50 lakhs is proposed for the year 1994—95 with a target of organising 45 coop. lift irrigation societies.

### **Creation of Technical Cell for Co-op. lift Irrigation Societies.**

3.2.15. For guidance and effective supervision and for timely completion of L.I. schemes, technical cell with head quarters at Vadodara and Surat are working since long under the scheme. An outlay of Rs. 4.50 lakhs has been proposed for the year 1994—95 under the scheme towards pay and allowances of the establishment of cell.

### **Assistance to Lift Irrigation Societies.**

3.2.16. On review of the implementation of co-operative lift irrigation schemes it was found that many of the old schemes were not working efficiently due to lack of water. Insufficient power supply, faulty defective and broken pipelines etc. To overcome this difficulty a scheme was formulated, under which defunct and dormant coop. lift irrigation societies of tribals and scheduled castes persons were to be given 90% and those of normal area were to get 60% subsidy of the estimated cost but not exceeding 20% of the original estimates of other scheme, for deepening of wells, tube wells, installation of stand by D.G. sets or reconnection of electrical power and repairs to or changing of old pipelines. But this facility was not availed of by such societies. Therefore, revision in the pattern of financial assistance is proposed. An outlay of Rs. 1.00 lakh has been proposed for this scheme for the year 1994—95.



3.2.17. As a result of the above programme, a target for minor irrigation sub-sector is as under:

Item	(in '000 hectares)		
	Eight Plan	Level of achievement at the end of 1993-94 (likely)	Target/for 1994-95
<b>Potential</b>			
<b>(A) Ground Water</b>			
(1) Tubewells(N&WRD)	305	287	291
(2) Dagwells (DAG)	1551	1543	1545
(3) Lift Irrigation) (RCS)	125	117	121
Total (A)	4681	1947	1957
<b>(B) Surface Water</b>			
Tanks an Bundharas (N&WRD)	236	205	217
Total Potential (A+B)	4917	2152	2174
<b>Utilisation</b>			
<b>(A) Ground Water</b>			
(1) Tubewells (N&WRD)	186	174	176
(2) Dagwells (DAG)	1396	1388	1390
(3) Lift Irrigation (RCS)	—	—	—
TOTAL (A)	1582	1562	1566
<b>(B) Surface Water</b>			
Tanks and Bandharas (N&WRD)	131	109	115
Total Utilisation (A+B)	1713	1671	1681

3.2.18 The number of registered Lift Irrigation Societies will be increased from 1119 in the year 1993-94 to 1164 in the year 1994-95 with a net increase of 45 nos. Co-operative Lift Irrigation Societies.

### 3.3. COMMAND AREA DEVELOPMENT PROGRAMME

#### Introduction

3.3.1. Area Development Programme for an integrated development of command area of major irrigation projects was initiated during the Fifth Five Year Plan. For implementing this programme in the Command Areas of major and Medium irrigation projects three area development authorities are functioning in the state. The activities covered under this programme are construction of field channels and field drains, land levelling and shapping, Kyari making, strengthening of water co-operative net work, co-ordinating and advising on education and training of farmeres, warabandhi works etc. Total state outlay proposed for year 1994-95, is Rs. 925.00 lakhs, In addition the Central Assistance will be available to the tune of Rs. 727.00 lakhs. Where as Rs. 83.00 lakhs is to be born by the Cultivators would be raise through Institutional Finance.

3.3.2. The important activities under the programme are :

- Filed Channels.
- Land levelling.
- Field drains and
- Warabandhi

3.3.3. At present land levelling works are to be done in problematic areas and in the fields of small, marginal, harijans and adivasi farmers. These farmers are being given subsidy varying from 25 % to 50 % of cost of L.L. The Central Assistance will be available for 50 % of cost for giving subsidy. Hence, plan provisions made for carrying out L.L. works accordingly, For other farmeres the same can be done firm institution la fund. Similarly plan provision for field drains is made on the line of land levelling works. The physicial targets and achievements are as under:-

(in lakhs ha.)

Item	1992-93 base year	Cummulative achievement at the end of 1993-94 (Anticipated)		1994-95 targets
1. (A) Field Channels (Upto 5-8 ha).	48.204	78.20	(30.00)	15.000
(B) Field Channels	777.956	807.956	(30.00)	30.000
2. Land levelling	90.343	92.343	(2.00)	2.000
3. Field Drains	11.406	12.406	(1.00)	1.000
4. Warabandhi	586.756	646.756	(60.00)	40.000

3.3.4. Under C. A. D. Programme Filed drains are taken up in the farmers fields to link up with the main drainage system wherever these activities are taken up, subsidy is given to the small and marginal farmers on IRDP pattern as Centrally sponsored scheme. With the implementation of the C. A. D. Programme about 15 lakhs mandays will be generated during the year 1994-95.

#### PROGRAMMES FOR 1994-95

##### Command Area Development Organisation

3.3.5. In order to cope up with the accelerated programme it is proposed to strengthen the organisation at State and field level. It is expected that Government of India will share the expenditure on a matching basis. An outlay of Rs. 371.00 Lakhs is proposed for 1994-95.

### On Farm Development Works.

3.3.6 The important activities under this programme are :

- (i) Field channels.
- (ii) Land leveling.
- (iii) Field drains and
- (iv) Warabandhi Rotational irrigation system.

3.3.7. For the year 1994-95 an outlay of Rs. 341.50 lakhs is provided for the State Plan. Over and above this outlay Central Assistance of equal share would be available. In case of L.L. and F. D. work, cost of Rs. 83.00 lakhs would be borne by Cultivators which will be raised through institutional finance.

(Rs. in lakhs)

Sr. No.	Name of Activity	Outlay under State Plan	Central Share	Institutional finance	Total	Physical Targets (Net.) ('000Ha.)
1.	Field Channels upto 8 ha.	60.00	60.00	—	120.00	15.00
2.	Fields Channels within 5-8 ha.	180.00	180.00	—	360.00	30.00
3.	Land levelling	40.00	40.00	80.00	160.00	00.20
4.	Field Drain	1.50	1.50	3.00	6.00	01.00
5.	Warabandhi	60.00	60.00	—	120.00	40.00
TOTAL: -		341.50	341.50	83.00	766.00	86.20

### Science And Technology (Research & Development)

3.3.8. Various studies, experiments and research activities and adaptive trials would need to be taken up so to make optimum utilisation of the available water resources with a view to getting maximum agricultural production per unit of land and per unit of water. An outlay of Rs. 3 lakhs is proposed for the year 1994-95 for this activity. An equal amount will be available as Central Assistance.

### Education and Training

3.3.9. The objective of the programme is to demonstrate water use and management practices and also the proper use of irrigation water and to impart training to the farmers in improved methods of cultivation by use of fertilizers and improved seeds, agricultural implements and farm technology for getting maximum agricultural production. An outlay of Rs. 20.00 lakhs as State share is proposed for this scheme for the year 1994-95. An equal amount will be available as Central Assistance. The following activities would be taken up under this programme.

- Setting up of soil and water management Centre.
- Education through agricultural extension.
- Demonstration of various agricultural practices.
- Setting up farmer's training Centre.

### **Strengthening up of Water - Co Operative Societies.**

3. 3. 10. It is proposed to organise 12 water Co-operative societies. Each water co-operative society may cover about 500 hectares of area. Each society may be given Central Assistance of Rs. 1.50 lakhs of the activities at 50 % Hence, an outlay of Rs. 9 lakhs is proposed for this activity for the year 1994--95.

### **Conjunctive Use of Ground and Surface Water**

3. 3. 11. Conjunctive use of ground and surface water is envisaged in the command areas of the irrigation projects so as to.

- Lower ground water level.
- Augment canal water with ground water.
- Supply Water for crops during canal closure and
- Supply water to lands having higher level in the Command areas.

3. 3. 12. It is proposed to dig 25 openwells in the command areas. For this activity an outlay of Rs. 5.00 lakhs is proposed for the year 1994--95. Central Assistance is available at 50 % for this activity. The cost of one openwell is taken as Rs. 40,000 which includes cost of pumping machineries also.

### **Introduction of Sprinklers/Drip System of Irrigations As Adaptive Trial**

3. 3. 13. In past 36 sprinklers sets were purchased for demonstration purpose. The sets, are now transferred to Trial Cum Demonstration farms & Research Centres under Gujarat Agriculture University for demonstration & research work. This activity is not carried out by Area Development Commissioner & hence no proposal is made for the year 1994--95.

### **Reclamation of Saline Land in Command Areas of the Irrigation Project Pilot Project**

3. 3. 14. Due to Faulty management of irrigation system, good agricultural land gets turned into saline. Such land is increasing day by day. With a view to making studies to reclaim such land economically, it would become necessary to set up pilot projects and carry out experiments. An outlay of Rs. 1.00 lakhs is proposed for this activity for the year 1994--95.

### **Soil Survey of the Command Areas of the Irrigation Projects**

3. 3. 15. Soil survey of the Command areas of the Completed projects become necessary some time after introduction of irrigation, with a view to suggesting cropping pattern in the changed circumstances. It is expected that about 1.50 lakhs ha. may need post irrigation soil survey. Hence, an outlay of Rs. 1.00 lakhs is proposed for this activity for the year 1994--95.

### **Water and Land Management Institute (WALMI)**

3. 3. 16. In order to build up a professional cadre for Water and Land Management a training Centre for Water and Land management institute (WALMI) has been set up at Vadod near Anand. During the year 1994-95 an outlay of Rs. 210.50 lakhs has been proposed as State Plan Outlay. Which includes provision for training also. Government of India Provides 50% central assistance for expenditure towards training. It is expected that about Rs. 12.50 lakhs would be received as Central Assistance.

### **Integrated Telecommunication System in Command Areas of The Irrigation Projects**

3. 3. 17. The head works and command areas of all the major and medium projects of the State are proposed to be linked up with integrated wireless system so as to have effective control during operation and maintenance of the projects and also during floods to avoid flood disasters.

During the year (93--94) administrative approval to the plans & Estimates amounting to Rs. 335.46 lakhs for connecting six station points i. e. Surat, Nadiad, Bhavnagar, Palanpur- Ukai- Kakrapar Kadana with Gandhinagar with wireless Communication has been accorded by the Government. It is expected that Rs. 210.00 lakhs would be spent during 1993--94 and Rs. 126.00 lakhs would be spent during the year 1994-95. Hence an outlay of Rs. 63.00 lakhs has been made as state share for the year 1994--95. An equal amount would be available as Central share.

#### **A. D. J. Building Complex at Rajkot**

3. 3. 18. As the office accommodation for ADC office at Rajkot is likely to be made available in Multistoried office complex Constructed at Rajkot. There is no need to construct separate building for ADC office Hence outlay is proposed for the purpose.

#### **Evaluation Studies**

3. 3. 19. The Evaluation studies have been carried out by the State Government through Directorate of Evaluation for the two projects namely Mahi Kadana & Shetrunji. During 1994-95 no new projects is proposed for evaluation studies as evaluation studies for two projects namely Dharoi and Bhadar (S) are taken up by the G. O. I. through private Consultants which are in progress. The State had not to share for this study.

## 4. ENERGY

**Introduction**

4.1.1. Right from the inception of our State in 1960, substantial resources have been diverted towards the development of the power sector, which has resulted in rise in the installed capacity from 315 MW in 1960 to 5957.5 MW (derated capacity is 5881.5 MW) at the end of the year 1992-93. Sufficient investments have been made in Transmission and Distribution system to supply adequate power to the far flung areas of the State. As a result, the per capita consumption of power in our State to-day is an impressive-581 units (inclusive of energy consumed by industries having their own captive power Plant) which is well above the national average.

**Annual Development Programme 1993-94**

4.1.2. An outlay of Rs. 47190 lakhs is provided for Annual Plan 1993-94, breakup of which is given hereunder :

(Rs. in lakhs)

Sr. No.	Description	Outlay provided for 1993-94
1	2	3
1.	Generation Schemes	17625.00
2.	Transmission and Distribution Schemes	25496.00
3.	Rural Electrification Schemes	3370.00
4.	Others	149.00
5.	Non-Conventional Sources of Energy	550.00
Total		47190.00

4.1.3. A capacity of 208.5 MW was planned to be added during 1993-94. Against this a capacity of 107 MW is already added upto October, 1993 in the form of 75MW of Utran GBCC (3rd GT 30 MW and 45 MW) and 32 MW balance share of NTPC Kawas project. The installed capacity (derated) has risen to 5933.5 MW at the end of October, 1993. During the balance part of the year following addition is expected.

(1)	Micro hydel schemes	2.00 MW
(2)	Share for Kakrapar APS	62.5 MW
(3)	Share from NTPC Gandhar	37.0 MW
Total		101.5 MW

4.1.4. Since NTPC has revised their commissioning programme for their Gandhar gas based project, only 37 MW share is expected to be received during this year against expected share of 112 MW. Thus, total addition during the year 1993-94 is expected to be 208.5 MW (107+101.5=208.5 MW).

4.1.5. It is proposed to take up renovation and retrofitting programme to avoid proposed deration of 144 MW and retirement of 119 MW. Thus, an installed capacity (derated) of 6090 MW is expected to be available at the end of the year 1993-94. During the year 1993-94 it is expected to add 475 CKM of 220 KV and 400 KV lines. The target of 600 CKM is proposed for 1994-95. Against the target of electrification of 30,000 wells it is proposed to electrify 17000 wells during the year 1993-94. Target of electrification of 30,000 wells is proposed for 1994-95.

**Programme proposed for the Annual Plan 1994-95**

4.1.6. An outlay of Rs. 49890 lakhs proposed for Annual Plan 1994-95 break up of which is given hereunder

(Rs. in lakhs)

Sr. No.	Description	Outlay proposed for 1994-95
1	2	3
1.	Generation Schemes	9572.00
2.	T & D Schemes	25504.00
3.	RE Schemes	4950.00
4.	Others	80.00
Sub-Total		40106.00

1	2	3
5.	G.P.C.L.	4000.00
6.	Narmada Hydro	5200.00
7.	C.E.I.	17.00
	Sub-Total	49323.00
<b>Non-Conventional Sources</b>		
8.	G.E.D.A.	217.00
9.	Biogas	300.00
10.	Improved Chullah	50.00
	Sub-Total	567.00
	Grand Total	49890.00

4.1.7. During the year 1994-95, addition of 75 MW is expected in the form of share from NTPC Gandhar project. Considering the only this the anticipated capacity (derated) expected by the end of 1994-95 will be 6165 MW (6090+75=6165 MW).

#### (I) Generation Schemes

##### **Wanakbori TPS Stage-II (3×210 MW)**

4.1.8. An outlay of Rs. 500 lakhs is for the year 1993-94. An outlay of Rs. 312 lakhs is proposed for the year 1994-95 for the remaining work of coal handling plant.

##### **Sikka TPS Stage-I (1×120 W)**

4.1.9. An outlay of Rs. 500 lakhs is provided for 1993-94. An outlay of Rs. 1600 lakhs is proposed for Reverse Osmosis Plant work for the year 1994-95.

##### **Gandhinagar TPS Unit-3 (1×210 MW)**

4.1.10. This 210 MW unit is synchronised on 20-3-1990. An outlay of Rs. 400 lakhs is provided for 1993-94. An outlay of Rs. 100 lakhs is proposed for the year 1994-95.

##### **Kadana Hydro Electric Project Stage-I (2×60 MW)**

4.1.11. The first and second 60 MW units have been synchronised on 31st March, 1990 and 27th August 1990 respectively. An outlay of Rs. 1000 lakhs is provided for the year 1993-94. For the work of Dolatpura Weir, an outlay of Rs. 1200 lakhs is proposed for 1994-95.

##### **Lignite based TPS Stage-I (2×70 MW)**

4.1.12. First and second unit of 70 MW each of Lignite based TPS in Kachchh are synchronised on 29-3-1990 and 25-3-1991 respectively. An outlay of Rs. 215 lakhs is provided for the year 1993-94. An outlay of Rs. 314 lakhs is proposed for the year 1994-95 for payment of final bills and last payment of BHEL.

##### **Gandhinagar TPS Extn. Unit-4 (1×210 MW)**

4.1.13. The unit No. 4 is synchronised on 20-7-1991. For the year 1993-94 an outlay of Rs. 1000 lakhs is provided. For the final payment of BHEL and balance works of colony etc. an outlay of Rs. 500 lakhs is proposed for the year 1994-95.

**Sikka TPS Unit 2 (1×120 MW)**

4.1.14. This 120MW unit is synchronised on 31-3-1993. For the remaining works and post Commissioning activities an outlay of Rs. 2000 lakhs is provided for the year 1993-94. For final payments to BHEL and other final bills, an outlay of Rs. 600 lakhs is proposed for the year 1994-95.

**Utran Gas based TPS (135 MW)**

4.1.15. All the three gas turbines and a steam turbine of this plant have been synchronised. An outlay of Rs. 1000 lakhs is provided for 1993-94. An outlay of Rs. 450 lakhs is proposed for 1994-95 for balance payment of final bills.

**Kadana HEP Stage -II (2×60 MW)**

4.1.14. The major civil works for unit No. 3 and 4 have been completed along with stage-I. During the year 1993-94 the works on this project will reach in advance stage for which an outlay of Rs. 3450 lakhs is provided. An outlay of Rs. 3000 lakhs is proposed for the year 1994-95.

**Kachchh Lignite TPS Unit-3 (1×70 MW)**

4.1.17. For the year 1993-94 an outlay of Rs. 500 lakhs is provided for this project. An outlay of Rs. 1000 lakhs is proposed for the year 1994-95.

**Micro Hydel Schemes**

4.1.18. Out of the Micro Hydel Schemes, work of Panam scheme is already taken up. An outlay of Rs. 100 lakhs is provided for the year 1993-94. Following Micro Hydel schemes are proposed to be taken up during 1994-95.

	(Rs. in lakhs)
1. Dharoi River bed scheme (2×1 MW)	61.00
2. Dharoi Right bank Canal PH (1×0.6 MW)	23.00
3. Damanganga R.B.P.H. (1×1 MW)	44.00
	Total : 128.00

An outlay of Rs. 128 lakhs is proposed for above Micro Hydel schemes for the year 1994-95.

**Renovation and Modernisation Schemes**

4.1.19. The renovation and modernisation schemes of phase-II of Eighth Five Year Plan, 1992-97 are to be taken up for the following stations.

		(Rs. in lakhs)
Sr. No.	Name of T.P.S.	Outlay proposed for 1994-95
1	2	3
1.	Dhuvaran TPS	5.00
2.	Gadhinaragar TPS	1.00
3.	Ukai TPS	359.00
4.	Wanakbori TPS	3.00
		Total : 368.00



4.1.20. An outlay of Rs. 368 lakhs is proposed for the year 1994-95 for R and M schemes.

#### Transmission, Distribution and System Improvement Schemes

4.1.21. There is considerable scope of improvement in the transmission and distribution network in the State. The reduced voltage results in substantial reduction of the capacity of the line. This often results in increase in T & D losses.

4.1.22. Similarly for achieving the target of energisation of pumpsets and rural electrification, distribution lines have been laid in the farflung areas without strengthening the backup sub-transmission system. All these systems require revamping and improvement.

4.1.23. The pumping loads in rural areas went up because of the going down of soil water level. This created a heavy load on the transmission and distribution network. For these schemes outlay proposed for 1994-95 is as under:

	(Rs. in lakhs)
Transmission schemes	19854.00
Distribution schemes	3600.00
System improvement schemes	2050.00
<b>Total :</b>	<b>25504.00</b>

Physical targets for 1994-95 are as under:

Transmission lines (220 KV and above)	600 CKM
Capacitor installation	300 MVAR

#### Rural Electrification

4.1.24. Having electrified all the villages in the State except few unfeasible villages, it is envisaged to electrify petaparas (hemlets) and harijan basties. There are about 10,000 petaparas of which 3000 petaparas have been electrified by the end of Seventh plan. It is envisaged to electrify 6000 petaparas during the Eighth five year plan 1992-97.

4.1.25. The physical target and the outlay for rural electrification schemes for the year 1993-94 and 1994-95 are given below:

#### Physical Targets

Electrification of	1993-94			1993-94 (Anticipated) Achievement		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Wells	7670	22330	30000	5500	11500	17000
Petaparas	1300	300	1600	800	..	800
Harijan Basties	400	..	400	400	..	400
Solar conv.	20	..	20	..	..	..

**Financial (anticipated)**

Annual Plan, 1993-94.

(Rs. in lakhs)

Description	Plan	Non-Plan	Total
<b>A. Plan</b>			
State Plan	1340.00	..	1340.00
REC (Normal)	3030.00	..	3030.00
<b>TOTAL : A</b>	<b>4370.00</b>	<b>..</b>	<b>4370.00</b>
<b>B. Non Plan</b>			
1/3 REC	..	..	..
2/3 Institutional Finance	..	6939.00	6939.00
<b>TOTAL : B</b>	<b>..</b>	<b>6939.00</b>	<b>6939.00</b>
<b>TOTAL : A+B.</b>	<b>4370.00</b>	<b>6939.00</b>	<b>11309.00</b>

**Physical targets proposed for the year 1994--95**

Electrification of	Plan	Non-Plan	Total
Wells (nos)	11000	19000	30000
Petapas (nos)	800	..	800
Harijan Basties (nos)	400	..	400
Con. of Solar villages.	20	..	20

**Financial (proposed)**

Description	Outlay proposed for 1994--95 (Rs. in lakhs)		
	Plan	Non-Plan	Total
<b>A. Plan</b>			
State Plan	1580.00	..	1580.00
REC	3370.00	..	3370.00
<b>TOTAL : A</b>	<b>4950.00</b>	<b>..</b>	<b>4950.00</b>
<b>B. Non-Plan</b>	<b>..</b>	<b>7080.00</b>	<b>7080.00</b>
<b>TOTAL : A+B</b>	<b>4950.00</b>	<b>7080.00</b>	<b>12030.00</b>

**Survey and Investigation**

4.1.26 For the survey & investigation work an outlay of Rs. 20 lakhs is proposed for 1994-95.

**Acquisition of Licences**

4.1.27 An outlay of Rs. 25 lakhs is proposed for payment to licencees acquired earlier.

**Training, Research and Development schemes**

4.1.28 For training, Research and Development schemes, an outlay of Rs. 39 lakhs is provided for 1993-94. An outlay of Rs. 35 lakhs is proposed for the year 1994-95.

## **Narmada Hydro Project**

### **Benefits**

#### **Aid from Foreign Agencies**

4.1.29 The projects has been posed for the World Bank credit/loan assistance in July, 1980. Agreements for the following two credit/loan projects have been entered into between the world Bank and Interational Development Association on one part and Government of India, Government of Gujarat, Government of Madhya Pradesh and Government of Maharashtra on other part on 10th May, 1985.

#### **Narmada River Development (Gujarat) Sardar Sarovar Dam and Power Project (Credit No. 15552/IN Loan No. 2497 IN).**

4.1.30 Under this credit/loan project, a credit of SDR 99.70 million and a loan of US\$ 200 million is agreed towards the recognised expenditure on dam works and civil works of the river bed power house till June, 1995. The agreement has become effective on 6th January, 1986

4.1.31 Moreover, Overseas Economic Co-operation Fund of Japan is to provide a loan of 28.500 million Japanese Yen for the procurement of 6 sets of 200 MW each reversible type turbogenerator for the river bed power house project. The agreement for the first instalment of 2850 millior Japanese Yen has been signed on 25-11-1985 between the Overseas Economic Co-operation Fund (OECF) Japan and the Government of India and has become effective from 13th January, 1986. It is understood that further payments to be made in subsequent years will be covered in respective yearly agreement between the OECF and Govt. of India.

### **Hydro Power Work**

#### **Part-1-Civil Works**

4.1.32 The following works are completed during the Seventh Plan period.

- (1) Supply of steel plates for both the power houses.
- (2) Excavation of access tunnel.
- (3) Transformer yard excavation.
- (4) Procurement of instrumentation and laboratory equipment.
- (5) Hollow core rock bolts.
- (6) Foundation excavation for canal head power house.

4.1.33 The following works will remain in progress during the Eighth Plan.

- (1) Fabrication and erection of penstock gates for both the power houses.
- (2) Civil works of canal head power house.
- (3) Civil works of river bed power house which is started in 1987-88 after environmental clearance.
- (4) Switchyard excavation for both the power houses.
- (5) Supply and erection of T. R. gates, stoplog etc. for both power houses.
- (6) Excavation of tail race channel.

#### **Part II—Electrical Works**

4.1.31 The following works will be in progress during the Eighth Plan.

- (1) Manufacturing and supply of turbo-generating sets for both the power houses.

(2) Supply of E.O.T. cranes for both the power houses.

(3) Supply of steel for transmission lines,

4.1.35 An outlay of Rs. 23818 lakhs is provided for the Eighth Five Year Plan 1992-97 for Sardar Sarovar Scheme (Power portion). An outlay of Rs. 2500 lakhs is provided for 1993-94. An outlay of Rs. 5200 lakhs is proposed for 1994-95.

#### Gujarat Power Corporation Limited

4.1.36 Gujarat Power Corporation Ltd. has been set up to promote and participate in the Private Power plants. G.P.C. L. has taken steps to set up Power Plants in Joint Sector with indigenous and foreign Companies.

4.1.37 An outlay of Rs. 4000 lakhs is proposed for Annual Development Programme 1994-95. The details of the Power Project Schemes undertaken by GPCL and the funds required for the year 1994-95 for these schemes are given below.

#### Proposed Programmes of GPCL

(Rs. in lakhs)

Sr. No.	Particulars of the Scheme	Outlay proposed for 1994-95
1	2	3
1.	615 MW Gandhar Gas based CCPP	1500
2.	615 MW Pipavav Dual Fuel Power Project	500
3.	250 MW Lignite Based Power Project at Vastan Dist. Surat	500
4.	250 MW Lignite Based Power Project at Ghogha Dist. Bhavnagar	500
5.	250 MW Lignite Based Power Project at Akrimota, Dist. Kachhh	500
6.	Development of Lignite Mines at Vastan Dist. Surat	250
7.	Development of Lignite Mines at Ghogha Dist. Bhavnagar	250
<b>Total</b>		<b>4000</b>

#### Scheme for implement of quality control

4.1.38 The scheme is useful in protecting the interests users of appliances against inferior and sub-standard quality. For the year 1993-94 an outlay of Rs. 4.00 lakhs is provided for this scheme, while for 1994-95, Rs. 5.00 lakhs has been proposed for this purpose,

#### Expansion of scheme for providing electrical safety in rural areas of the State

4.1.39 The main functions under this scheme are (1) inquiry of accidents, (2) initial and periodical inspection of installations, (3) inquiry of public complaints and (4) settlement of disputes and grievances of the users of electricity. For the year 1993-94 an outlay of Rs. 11.00 lakhs is provided for this scheme, for 1994-95, Rs. 12.00 lakhs has been proposed for this purpose.

Thus, Total Rs. 17.00 lakhs has been proposed for the schemes implemented by Chief Electrical Inspector.

## Non-Conventional Sources of Energy

4.1.40 Sun, wind, water and biogas are renewable perennial, dependable and widely available sources of energy. Gujarat is blessed with good winds all along the longest coastline area where for most of the year the wind blows highly/suitably for the wind power generation. Gujarat has ideal sites for setting up of SOLAR PONDS. Gujarat has vast wasteland which can be exploited for fuel wood plantations. The tidal power potential of gulf of Kachchh and Khambhat are enormous.

### Programme proposed for Annual Plan 1994--95

4.1.41. In view of the large potential that the renewable devses have and in order to give a boost to the non-conventional energy programme an outlay of Rs. 217 lakhs is proposed for the year 19--94--95-

4.1.42 The following paragraphs give brief details of the proposed schemes.

#### Bio-energy

4.1.43 An outlay of Rs. 21.90 lakhs is proposed for the year 1994--95, for implementation of the following schemes.

4.1.44 It is proposed to set up a 500KW gasifier based power generating station in village Moti Sindhodi Kachchh Distict, for which a detailed feasibility study has been carried out. To save fuel, 10,000 Improved Chullahs at cost of Rs. 4.95 lakhs will be distributed during 1994--95.

4.1.45 The Agency has raised plantation in about 1500-hectares in the Barren waste land of Kachchh district. These plantation are under various stages of their life cycle and therefore needs to be maintained to maximise the biomass yield. An outlay of is Rs. 21.90 lakhs is proposed.

#### Solar Energy

4.1.46 The Solar energy has a huge potential that could be tapped to save fossil fuels. The major activities under Solar energy is installation of Solar water heating systems. It is proposed to install Solar water heating systems in domestic and public institution Sector, having a total capacity of 3 lakh litres per day. Besides, the same will be installed in the private sectors, for which no subsidy is proposed. However, in domestic and public Institution Sector it is proposed to provide a subsidy of Rs. 2000/-per cooker which is above 16% of the total cost of the sytem. Government does not provide any subsidy.

4.1.47 Solar cookers have become quite popular amongst the urban people as a energy conservation device. It is proposed to distribute 2000 solar cookers during 1994--95. An outlay of Rs. 10.70 lakhs is proposed for 1994--95.

4.1.48 With partial assistance from the Centre, an outlay Rs. 4.50 lakhs is proposed for distribution of 200 Solar lanterns, While Rs. 5.00 lakhs is proposed for research and development in the Solar field for 1994--95.

#### Wind Energy

4.1.49 Wind energy has become the most promising, cheap and environmental friendly source of power generation in the State of Gujarat. To attract more and more private entrepreneurs to participate in the programme, it is necessary to have demonstration units.

4.1.50 The overwhelming response of the private entrepreneur for setting up of windfarm, also necessitate the availability of land. It is proposed to acquire 1000 hectares of land in the coastal region of Saurashtra and other potential sites which can be developed as windfarm by private parties.

4.1.51 Identification and selection of potential windy sites is of prime importance for the Wind farm activities. It is, therefore, proposed to install Wind mapping stations at eight locations initially. An outlay of Rs. 10 lakhs is proposed for this purpose for the year 1994--95.

4.1.52 An average windspeed of 8-10 Kmph at 10 M. height is available acrosses the State which is adequate to run a windmill for pumping subsurface water from a depth of more than 150 feet. More, than 100 such windmills are functioning in the State. It is proposed to install 8 more windmills during 1994-95, for which an outlay of Rs. 6.50 lakhs is proposed Thus, under wind energy Rs. 96.50 lakhs is proposed for the year 1994-95. for the schemes of wind energy.

### Energy Conservation

4.1.53 Under the activities of energy conservation, the agency implents various programmes viz. re-tification of agricultural pumpsets, distribution of energy efficient devices etc. An outlay of Rs. 21.40 lakhs is proposed for various activities for the year 1994-95.

### Information Diffusion

4.1.54 The centre will under take various projects and consolidate, communicate and disseminate information that will promote the use of renewable source and devices and boost energy conservation for which an outlay of Rs. 20 lakhs is proposed for the year 1994-95.

### VI. Administration

4.1.55 An outlay of Rs. 65.00 lakhs is proposed for the purpose of salaries, employee benefits, rents, taxes, etc.

### VII. SPRERI

4.1.56 Sardar Patel Renewable Energy Research Institute (SPRERI) at Vidyanagar is one of the leading institutes. The SPRERI also workes as State Thermal Technical Back up Unit. For this an outlay of Rs. 2.00 lakhs is proposed for the year 1994-95.

### VIII IREP

4.1.57 GEDA is also working as Technical Nodal Agency for the State for IREP Programme and there is no separate staff for the scheme. The planning commission also provides staff assistance but for block level work they do not provide any amount to meet requirement of 19 IREP blocks. An outlay of Rs. 3,00 lakhs is proposed for the year 1994-95.

### Outlay proposed for Non-conventional Sources of Energy

(Rs. in lakhs.)

Sr. No.	Item	Outlay proposed for 1994-95
1	2	3
1.	Bio-energy	21.90
2.	Solar-energy	20.20
3.	Wind-energy	96.50
4.	Energy-conservation	21.40
5.	Information diffusion	20.00
6.	Administration	65.00
7.	Assistance to SPRERI+IREP	5.00
<b>TOTAL</b>		<b>2,50.00</b>

### **National Project on Biogas Development.**

4.1.58 The National Project on Biogas Development came into existence in Gujarat from November, 1981. The programme has assumed much importance particularly in view of present energy crisis, throughout the country. A greater awareness has now emerged to set up biogas plants on a large scale as expeditiously as possible, which become multipurpose decentralised disbursed units of—

- (i) Renewable Source of Energy for fuel
- (ii) Biogas Fertilizer.
- (iii) Recycling of Wastes.
- (iv) Environment Sanitation etc.

4.1.59 Though this is a fully centrally sponsored scheme, the State Government is also providing liberal State subsidy (without any pattern basis) under the Plan sector to the beneficiaries (i.e. GAIC) besides the financial assistance from the Government of India. For implementation of the Scheme, an outlay of Rs. 300.00 lakhs is proposed for 1994-95, with a target of 28,000 Biogas Plants.

### **Improved Chulha**

#### **State share National programme on improved Chulha.**

4.1.60 The National programme on improved Chulha has been in operation in this state since 1983 as 100% centrally sponsored programme. Till March 88 the Programme was implemented through the Forest Department and Gujarat Energy Development Agency (GEDA). From April 1988 onwards this programme is being implemented by the various district panchayats institutions and the GEDA from 1992-93 the Gujarat Agro Industries Corporation (GAIC) has also been inducted for the implementation of this programme.

4.1.61 Under the programme, research and development works are entrusted to the Home Management Faculty of the M. S. University Vadodara as a technical back up support unit (TBSU). The TBSU is working on developing various new and improved models of the improved chulha. It organises various training programmes for user agencies, Self Employed workers (SEWs) associated with construction of various types of mud and ceramic lined chulhas and implementing agencies. Another important work of TBSU is conducting field evaluation studies and development of activities for the promotion of this programme.

4.1.62 The improved Chulha programme is in operation as a centrally sponsored scheme so far from the year 1993-94 the central government has decided to apportion the cost of implementation of the programme between the central and the state Government.

4.1.63 For the tentative target of 75,000 chulha, as an outlay of Rs. 50.00 lakhs is proposed for the year 1994-95.

## 5. INDUSTRIES AND MINERALS

### Introduction :

5.1.1. The industrial activity in Gujarat was dominated by textile and its auxiliary industries till 1960. The discovery of oil and natural gas, setting up of oil refinery, fertilizer industries and the Petro-chemical complex during sixties and early seventies ushered the possibilities of diversifying the industrial base. Exploration of mineral resources and setting up of agro based industries including dairy plants also added impetus to the industrial growth. Gujarat has become a major producer of petroleum products, petrochemicals, fertilizers, pharmaceuticals, dyes and intermediates common salt, Soda Ash, Caustic Soda, Cement, milk and milk products, vanaspati, sugar and several other products besides textiles in the country. The pace of industrialisation has been very impressive and the State has maintained its second position in the country in terms of value of production with 10.9% share and value added with 10.1% share in the factory sector in the country.

5.1.2. The industrial development in the State has however been concentrated mainly around the major cities like Ahmedabad, Baroda, Surat, Rajkot, Jamnagar, Bhavnagar and in the corridor of Mehsana, and Vapi belt because of the availability of well developed industrial and social infrastructure facilities and natural resources especially oil and gas. Setting up of industrial estates at various locations throughout the State coupled with infrastructure facilities and State's package of incentives helped to achieve overall balanced growth in all regions.

### Review of Industrial Progress:

5.1.3. Gujarat has witnessed an impressive and accelerated pace of industrial development after introducing New Industrial Policy of the State in August, 1990.

5.1.4. According to the result of Annual Survey of Industries 1988-89 there were 11103 factories employing 6.69 lakh persons. The fixed capital employed by the factory sector in Gujarat was Rs. 8240 crores, the value of out-put was Rs. 20,116 crores and the value added was Rs. 3389 crores. The number of working factories has further increased to 15,500 employing 7.75 lakh persons as on 31st December, 1991,

5.1.5. The State has witnessed impressive development in the small scale sector. The number of registered S.S.I. units are 1.49 lakhs as on 30th September 1993. The State registered 10073 SSI units providing employment to 51,140 persons in 1990-91, 11802 SSI units providing employment to 65,278 persons in 1991-92 and 12629 SSI units providing employment to 60,722 persons in 1992-93. During the current year, the State has registered 5800 SSI units providing employment to 32,307 persons till September, 1993.

5.1.6. As regards, medium and large scale industries, the State has registered impressive progress towards obtaining letter of intent and Industrial Entrepreneur Memorandum (IEM under New Industrial Policy announced by the Central Government from July, 1991. Gujarat's share in number of letter of Intents issued in the country during 1990, 1991 and 1992 was 8.2% 14.5% and 19.5% respectively similarly Gujarat's Share in Industrial licence in 1990, 1991 and 1992 was 95% 13.5% and 14.2% respectively. During the current calendar year, the State has received 18 Industrial Licences and 55 letters of Intent till September, 1993. The State has received 1480 Memorandum under New Industrial Policy till August, 1993.

5.1.7. As regards Cottage industry sector, emphasis has been laid on various development programmes in order to generate new employment opportunities for 5.10 lakh people under the New Industrial Policy of the State. Against this target the employment opportunities for 78,314 persons have been generated during 1990-91, 97,066 people during 1991-92 and 97,648 people in 1992-93. The various schemes under which impressive progress has been achieved include bankable scheme, self employment scheme, scheme for educated unemployed, handloom industries, handicraft industry, industrial cooperative Khadi and Village industry etc. A new scheme of workshop-cum-Residence has been introduced during the year. Effort is being made to set-up leather complex for promotion of leather industry.

5.1.8. On the infrastructure front, Gujarat Industrial Development Corporation (G.I.D.C.) has sanctioned 223 Industrial estates as on 31.3.1993. It has allotted 763 lakh sq. metres of plots and 11800 sheds to industrial units in these Estates, GIDC has also allotted 10725 housing plots in industrial estates. GIDC has incurred development expenditure of Rs. 445 crores till July, 1993.

5.1.9. Gujarat State Financial Corporation (G.S.F.C.) and Gujarat Industrial Investment Corporation (G.I.I.C.) have assisted large number of units. GSFC has sanctioned term loans of Rs. 1752 crores among 39474 units as on 31st March 1993. Assistance from GSFC has further increased by Rs. 446 crores among 467 units during 1993-94 upto July 1993. Similarly Gujarat Industrial Investment Corporation has provided assistance of Rs. 1149 crores to 3449 units as on 31st March, 1993. The same has increased to Rs. 1203 crores for 3503 units as on 30th September, 1993.



5.1.10. Gujarat Industrial Investment Corporation (GIIC) has also registered an impressive progress towards promotion of joint sector projects. Of the various projects identified for joint sector/association sector investment, 47 projects involving an investment of Rs. 2032 crores, have gone into commercial production. Further three projects with an investment of Rs. 411 Crores are under active implementation.

5.1.11. Industries promotional activities both for Resident as well as Non-Resident Indians have been actively continued. The State efforts for promotion of large projects through industrial seminar and campaigns, within and outside the State have been increased and seminars at various centres has been introduced. So far 15 'Open House' Seminars have been organised.

5.1.12. The State Government is making efforts to revive closed Textile Mills as well as to provide alternate employment to workers of such mills. The State Government has already re-opened 4 closed mills and a special incentive scheme for opening of such mills has been announced. Efforts have also been made to promote power loom cluster, garment zones and diamond parks with a view to provide alternate employment to workers of closed textile mills. A new scheme providing incentives to industrial units has been introduced for rehabilitation of textile workers.

5.1.13. In the mineral sector, the Mineral Exploration work has been given priority during the Eighth Five Year Plan. The exploration for lignite has been on top priority as new lignite bearing areas in Bhavnagar, Surat and Kachchh Districts are located. A priority has also been given for dimensions stone like granite, marble and sand stone and a detailed geological mapping has been taken on hand. Priority has also been given for bentonite and industrial clay exploration.

#### **Approach and Strategy for the Eighth Five year Plan :**

5.1.14. The approach for the Annual plan has been to reduce disparities, ensure balanced growth and use of industry as a major tool for rural development and employment generation. The Annual Plan seeks to consolidate the gains of past investment and to launch on the path of full employment. In this context, the State Government reviewed the industrial progress and introduced new industrial policy for 5 years from 1990-95 so as to accelerate the growth of Industries in industrially less developed areas, encourage modernisation among existing industrial units, promote up-gradation of technology setting up of high tech industries, revive sick industrial units and generate employment opportunities.

5.1.15 The broad strategy for industrial development in the Eighth Five year Plan of the State is as under:-

- To accelerate process of industrial development in the State.
  - To achieve better industrial dispersal through promoting industries in industrially less developed areas with more incentives.
- To make the new industrial policy more employment oriented in order to provide employment to unemployed youths.
- The village and cottage industries are instrumental in providing better employment. The new policy aims at providing better incentives for cottage and small scale industries.
- Taking adequate measures for maintaining the ecological balance through stringent measure towards pollution control in industry. Effluent treatment and disposal of effluent is considered as one of the infrastructure.
  - Providing adequate infrastructure facilities in the new industrial estates and identified growth centres.
  - Identification of thrust areas and promotion of specific sector of Industries such as electronic industry, diamond cutting and polishing industry, high tech ceramic industry, plastic processing industry, agro based and food processing industry, salt and marine based industry, 100% export oriented industry and so on.
  - Promoting modernisation and rehabilitation in the existing industries through introduction of advanced technology, alternate use of fuel and effective measures for energy saving.
  - Promoting industrial projects of large investment in order to promote acceleration and concentrated development of backward areas.
  - Strengthening the institutional net work for industrial development and making administration more responsive for promotion industries.

## New Industrial policy

5.1.16. The State Government has announced new industrial policy in July 1990 which is more broad based covering various incentives schemes for cottage, small scale and other industries and offering incentives in large part of the State. Under the new policy, the State Government offers incentives to as many as 140 talukas out of 184 talukas of the State. These talukas are grouped into two categories namely category-I covering 84 talukas and 8 special backward regions and category-II covering the remaining 56 talukas. Later the State Government also included 15 GIDC Industrial Estates schemes under category-II areas. The various incentive include capital investment subsidy scheme, sales tax incentive schemes covering Sales-tax Exemption or Sales-tax deferment benefit, additional sales -tax incentives to employment oriented industries, pioneer unit incentive scheme, prestigious unit incentive scheme, incentive to 100% export oriented units, special incentive for electronic industry, scheme for testing of products of small scale industries and a scheme for modernisation in industries. The State Government has also announced a new scheme for rehabilitation of sick industrial units and a modified prestigious units incentive scheme. Moreover an incentive scheme for setting up garment manufacturing units in garment zones has also been announced. All these incentive schemes are for 5 years period starting from 15th August 1990 to 15th August 1995.

5.1.17. The State Government has announced specific incentives for promotion of rural and cottage industries. The financial limit under cottage activities industries under Bankable scheme has been raised to Rs. 60,000/- from Rs. 35,000/- The number of activities covered under cottage industries sector has been enhanced to 314 activities for services and self-employment scheme. Infrastructure assistance for setting up small industrial estates, through co-operatives for cottage sector units, providing raw-materials, technological assistance and equipments, marketing assistance through GRIMCO as well as organising industrial fairs etc. for development of cottage industries will be provided. Thus the new industrial policy aims to accelerate the pace of industrial development by generating employment opportunities for 10 lakhs persons.

### Programme proposed for 1994--95:

5.1.18. An outlay of Rs. 12597-50 lakhs is proposed for the year 1994-95. The sub-sector wise break up is as under:--

(Rs. in lakhs)

Sr. No.	Name of the Sector	Outlay for 1994-1995.
1.	Large & Medium Industries.	3820-00
2.	Village and Small industry.	
	(a) Small industry	4895.00
	(b) Cottage industry	3565.00
	(c) Nucleus Budget	40.00
3.	Mines and Metallurgical industry	200.00
	Poverty alleviation programme	77.50
Total :		12597.50

## LARGE AND MEDIUM INDUSTRIES

### General Industries.

#### Computerisation of SSI Registration data.

5.1.19. The I.C. office was manually compiling the data available on Registration of SSI units. Due to large number of SSI Registered units and considering the important of detailed analysis of data, the scheme of Computerisation of SSI registration data has been in operation. The work of computerisation has been done with the help of INDEXT-b Computer Centre. An outlay of Rs. 3.00 lakhs is proposed for the year 1994-95 for processing charges to be paid to INDEXT-b computer centre. Data of 15000 units are likely to be computerised.

#### Creation of Additional Staff in the office of the Industries Commissioner for maintaining loan accounts.

5.1.20. The Accounts Officer of I.C. office has been declared as controlling officer for maintenance of loan ledger account for the Corporations/Institutions and other bodies. The work involves maintenance of ledger accounts, watching the recoveries and reconciliation with the A.G. office. An amount of Rs. 0.90 lakh is proposed for the year 1994-95.

### **Industrial Education Research and Training ;**

5.1.21. The various Research and Training organisations set up in the State are given financial assistance in the form of grant in aid for industrial research. The organisations receiving grant in aid is as under :

- Electrical Research and Development Agency.
- Central Leather Research Institute.
- Man-made Textile Research Agency.
- National Productivity Council.
- Central Glass and Ceramic Institute.
- Poly-technological Clinic.
- Bureau of Indian Standards Laboratory.

For carrying out various research activities for various industrial units to enable them to increase their productivity to reduce the cost of production to maintain the standards in the output etc. the State Government helps such organisations by way of grant-in-aid. An outlay of Rs. 50.00 lakhs is proposed for the year 1994-95.

#### **Electrical Research & Development Agency (ERDA):**

5.1.22. The association of Electrical industry in India in collaboration with the Government of Gujarat and Council of Scientific and Industrial Research has established an Electrical Research and Development Association at Vadodara. The laboratories of the Association will provide technical consultancy testing project study facilities etc. to the electrical industry. The estimated cost of the project is approximately Rs. 443/- lakhs to be equally shared by the 3 organisations mentioned above. The office and the laboratories of the Association have been located on 24 acres plot in GIDC Makarpura near Vadodara. The Association is already providing technical services to the Electrical industries.

#### **Central Leather Research Institute (CLRI) :**

5.1.23. The State of Gujarat has been producing significant quantity of hides and skins. The scope for development of industries based on these raw materials is quite high. The State Government has agreed to provide land and building for the office of Central Leather Research Institute at Ahmedabad.

#### **Man-made Textile Research Agency (MANTRA) :**

5.1.24. This is a joint venture financed by the State Government, Council of Scientific and Industrial Research and the textile industry. The facilities have been established at Surat which is the centre of man-made textile fibre. The Association has already created the technical facilities for providing assistance and guidance to the art silk industry. MANTRA has following plan for new development.

- powerloom service centre in backward area.
- demonstration centre for textile manufacturing technology.
- various short term projects and other activities.
- Maintenance Service Centre-National Productivity Council (N.P.C.)

5.1.25. The Government has agreed in principle to establish maintenance service centre with the help of National Productivity Council at GIDC Estate, Gandhinagar. The Government of Gujarat will provide the land and building at the estimated cost of Rs. 30 lakhs. The Centre will provide the following services to the various industries:

- conditioning maintenance service.
- consultancy on preventive maintenance service.
- operating training programme for maintenance.
- to disseminate technical information.

#### **Miscellaneous Technical Services**

##### **Central Glass and Ceramic Institute (CGCRI)**

5.1.26. The Central Glass and Ceramic Institute, Calcutta has established its extension centre at GIDC Estate Vadodara and Ahmedabad with a view to provide developmental and technical services to the ceramic industry in Gujarat. The Government has already provided the land and building free of cost for establishing the Extension Centre. The State Government is also sharing the recurring cost on the centre.

### **Polytechnological Clinic (CSIR)**

5.1.27. This Clinic, established in 1977, is providing the technical achievements of CSIR to the industries in Gujarat.

### **Bureau of Indian Standards (BIS) Laboratory**

5.1.28. Bureau of Indian Standards is establishing OFFICE-CUM-LABORATORY at GIDC estate Gandhinagar. The State Government will provide land and building facility at the estimated cost of Rs. 106.00 lakhs. The project is under implementation for the above programmes, an outlay of Rs. 50.00 lakhs is proposed for the year 1994-95.

### **Tool Room Project**

5.1.29. The Tool Room Project aims at providing manufacturing facilities for dies, jigs and fixtures and also to provide consultancy services to small tool room units and other engineering industries for manufacturing of tools. The project being set up in Gujarat will be called Indo-German Tool Room Project, Ahmedabad. The cost project is revised to the tune of Rs. 1311 lakhs. The cost towards land and building which is Rs. 525.00 lakhs is to be borne by the State Government, while the cost for indigenous machinery will be borne by the Central Government and the cost of imported equipment will be borne by the Government of Germany, 56,000 sq. mts. of land in GIDC Vatva has been already been acquired amount. An outlay of Rs. 100.00 lakhs is proposed for the year 1994-95.

### **Global Technology & Marketing**

5.1.30. A scheme for development of global technology and marketing units for small scale and artisan industries in Gujarat is proposed. The following broad-based points were indentified during the discussions. Areas identified are

- cotton textile including hosiery,
- Leather articles,
- gems and jewellery including gold,
- mineral based industries including ceramics,
- handicrafts and carpet weaving.

5.1.31. Accordingly areas for these industries have been indentified. The Govt. will provide active co-operation to the local industries associations in availing of latest technology. The proposed outlay for 1994-95 is Rs. 10.00 lakhs for this scheme.

### **Study and Survey of Flood Control at Hazira.**

5.1.32. The work of assessing flood proneness and flood protection measures for Hazira has been entrusted to Central Water and Power Research Institute Khadak Vasala and Poona. For preparing modal study and also for assessing flood proneness etc. of this area, basic data and topographical details will be collected and contour survey of this area, alignment of funding, cross sections required and details of levels of areas to be protected etc. will also be collected.

### **Export Awards.**

5.1.33. With a view to provide incentives to exporting units located in the State, a scheme for Export Award has been introduced. The units are awarded a trophy for better performance in the specified industries group. An outlay of Rs. 1.20 lakhs is proposed for the year 1994-95.

### **Subsidy to Jetpur Effluent Treatment Plant & Pollution Control subsidy scheme.**

5.1.34. Disposal of effluent from the saree industries at Jetpur has created pollution in the area. The river Bhadar passes by the side of Dhoraji town and therefore existing water source of Jetpur and Dhoraji town has been effected by effluent of the industries at Jetpur. There is a scheme for Jetpur effluent treatment plant which is to be implemented in four phases at the cost of 390.14 lakhs. An outlay of Rs. 5.00 lakhs is proposed for the purpose for the year 1994-95.

### **Common Effluent Treatment Plants in estates of GIDC for Pollution Control**

5.1.35. The Central Government formulated a scheme in June, 1990 for promoting construction of "Common Effluent Treatment Plants" (CETP), according to the Central Government and State Government are to share 25% of the Capital costs of construction. Under this scheme, it has been proposed to take up the works of CETP in the six estates of G.I.D.C.. The estimated cost of CETP is Rs. 5756 lakhs. The State Government share at 25% would be Rs. 1439.00 lakhs. As against this, an outlay of Rs. 83.90 lakhs is proposed for the Annual Plan 1994-95.

### **Construction of a Building for Forms Stores at Mehsana.**

5.1.36. Standard Forms required by various Government Offices of Gujarat Government are being printed at Government Press, Rajkot as well as at Baroda and are supplied from the Forms Stores at Rajkot and Baroda to the various offices against their indents. Due to heavy work load at Forms Stores, Rajkot and Baroda, inordinate delay takes place in complying with the requirements of Standard Forms of Government Offices. With a view to avoid this bottleneck, one more Forms Stores at Mehsana has been opened to cater to the needs for Standard forms of Government offices of North Gujarat. For this purpose the building for storing the Standard Forms has been constructed at Mehsana.

### **Modernisation of existing Government Presses :**

5.1.37. The capacity of the five Government presses are limited compared to their work load. The State Government is in need of very large printing capacity to spread the literacy, to give due publicity to the progress and activities of Government and also to cope up with the workload of the Government departments. The existing machineries being old, requires to be replaced by the new, modern high speed, electronically controlled printing machines. An outlay of Rs. 100.00 lakhs is proposed for the Annual Plan 1994-95.

### **Large & Medium Industries :**

#### **Gujarat State Petrochemicals Corporation Ltd (GSPCL)**

5.1.38. In the wake of new economic policy, opportunities have opened up in the areas of exploration and exploitation of oil and gas. Two new grass-root petrochemicals complexes are established in Gujarat. This has enhanced the opportunities for putting up down-stream petrochemicals projects. The GSPCL shall be undertaking identification and implementation of such projects. For the year 1994-95, an outlay of Rs. 200 lakhs is proposed for giving equity contribution to the Corpn. required for the following three schemes *vi*:

- (1) Oil & Gas related activities.
- (2) Ethanol Mines Project.
- (3) Projects like Morpholine Gas to Middle distillaries etc.

#### **Gujarat Communications and Electronics Limited :**

5.1.39. The Company was established with a view to manufacture the highly sophisticated professional grade precision electronic equipments which were hitherto imported. Door Darshan, P & T Air Force, Navy, Civil Aviation, ONGC, IOC etc. indispensably require these equipments for smooth running. The Company's Unit at Gandhinagar manufactures Electronic Push Bottom Telephones and critical components required for its manufacturing. The Company proposes to approach, DCE for permission to commercially exploit the facility of Hybrid Micro Circuits Lab. established with their financial assistance. In view of the above, an outlay of Rs. 15.00 lakhs is proposed for the Annual Plan 1994-95.

#### **Loan to Gujarat State Textile Corporation for modernisation**

5.1.40. At present, the Corporation is running 5 sick textile mills. Looking to the condition of the machinery of all the sick textile mills as well as the availability of funds it is proposed to undertake modernisation programme for which an outlay of Rs. 1830.00 lakhs is proposed for the Annual plan 1994-95.

### **Nationalisation of 12 textile Mills (Payment of Bank dues )**

5.1.41. The Government nationalised 16 mills during 1985-86. It was committed that the Government will discharge pre-nationalised dues of Banks and financial institutions over a period of 10 years from 1985-86. Toward the payment of Bank dues for Nationalised Textile Mills, an outlay of Rs. 100.00 lakhs is proposed for the Annual Plan 1994-95.

### **Compensation to the owners of the four Textile mills**

5.1.42. The State Government nationalised four Textile mills namely Priyalaxmi Mills, Baroda, Shri Subhlaxmi Mills, Khambhat, New Jahangir Vakil Mills, Bhavnagar and Kanti Cotton Mills, Surendranagar by an ordinance dtd. the 30th June, 1986. In this respect an Act namely The Gujarat Sick Textile Undertaking (Nationalisation) Act, 1986 (Gujarat Act No. 25 of 1986) is also passed by the Legislative Assembly. An outlay of Rs. 240.00 lakhs is proposed for the Annual Plan 1994-95.

### **Creation of Office of the Director (Tex) in the Office of the Industries Commissioner :**

5.1.43. The State Government has introduced a scheme to give employment to jobless workers due to the closure of Textile mills in designated area of the State. A separate office of the Director (Textile) in the Office of the Industries Commissioner will look after this work. The Director (Textile) is supposed to monitor the various schemes announced by the State Government for betterment of these workers or their dependents. An outlay of Rs. 10.00 lakhs is proposed for Annual Plan 1994-95.

### **Diamond Development Board**

5.1.44. With a view to develop diamond processing industry and to create employment opportunities in the State, the Government has decided to set up a Diamond Development Board. The Board will study technical aspects, modernisation and new technology for diamond industry and shall propagate the same. It will also help the GIDC to develop and establish diamond estates, diamond parks and mini diamond parks and in planning for providing necessary infrastructure. For this purpose an outlay of Rs. 10.00 lakhs is proposed for the year 1994-95.

### **Subsidy to Gujarat Narmada Auto Limited**

5.1.45. Gujarat Scooter Ltd. was transferred to Gujarat Narmada Valley Fertilizers Co. Ltd. in 1985 with a total liability of Rs. 12.15 crores. Later on the Gujarat Narmada Valley Fertilizers Company Ltd., restructured it into the Gujarat Narmada Auto Ltd. Since this scheme is closed, no provision is proposed for the year 1994-95.

### **Gujarat Industrial Investment Corporation Limited, Ahmedabad**

5.1.46. Gujarat Industrial Investment Corporation Ltd., (GIIC) established under the company's Act is a wholly owned Government Company. The main role of the Corporation is to provide financial assistance to the medium/large industrial units in the State for various objectives of the Corporation to be achieved through various schemes as well as through the promotion of projects from time to time.

### **Market Borrowing**

5.1.47. Under the Scheme, the Corporation provides financial assistance to the units whose financial requirement exceeds Rs. 150.00 lakhs. The loans under this scheme are generally for the period of 8 years with a moratorium period of 2 years. The Corporation also provides financial assistance to the industries coming up in the notified areas and tribal areas declared by the Central/State Government.

To maintain growth of sanctions and disbursement, alike past years targets for the years 1993-94 and 1994-95 are fixed as under :

(Rs. in crores)

Year	Targetted Sanctions	Targetted Disbursement
1993-94	220.00	160.00
1994-95	220.00	160.00

An outlay of Rs. 255.00 lakhs is proposed for the Annual Plan 1994-95 for this scheme.

### Venture Capital Financing Scheme

5.1.48. The G.I.I.C. has formulated Gujarat Venture finance Limited. Under the Scheme assistance would be provided to the following types of projects.

- commercialisation of new or varied technologies resulting into lower cost of production compared to the existing process.
- technological innovation leading to improvement in profitability cost reduction, improvement in quality and energy conservation.
- skill intensive projects which will utilise local skills to get edge in product quality to maximise profit.
- lauching of a new product/process based on indigenous/imported knowhow/technology.
- Implementation of Project or Scheme which results in developed export market or import substitution.
- to adopt and modify innovative imported technology.
- Setting up of a commercial plant by scaling up the process developed at pilot plant. For this scheme an outlay of Rs. 100.00 lakhs is proposed for the year 1994-95.

### Gujarat Industrial Investment Corporation Limited Project Loan

5.1.49. The Corporation acts as an industrial catalyst in the State and has played a pivotal role in promotion of projects in the State. At present, 38 projects are already in production, another 6 companies are likely to commence production in the current year and about 30 projects are under implementation. An outlay of Rs. 475.00 lakhs is proposed for the Annual Plan 1994-95.

### Creation of the Post of Commissioner of N. R. I. at New Delhi

5.1.50. It has been the endeavour of the State Government to attract NRI investment principally in the industrial sector. Gujarat has considerable scope for NRI investment. Consequent upon the announcement of New Industrial Policy by the Government of India and the desire of NRIS belonging the Gujarat to maintain their liak with the State, a climate for NRI investments has been created not only in the Industrial field but also it some other sectors of development such as housng etc. In this context, it is felt that therefore efforts should be made by the State Government to attract NRIS to find out their problems and difficulties and work out solutions in conasultation with the State and Central Government It is a Co-ordinated and sustained decided to have a post of Commissioner of NRI at New Delli, An outlay of Rs. 1.00 lakh is proposed for the Annual Plan 1994-95.

### **Interest free loans for Engineering and Electronics Projects (LEEP)**

5.1.51. The Corporation has implemented LEEP Scheme with a view to attract large engineering units in the State of Gujarat. However the last four years, no progress is made hence no provision is proposed for the year 1994-95.

### **Infrastructure Loan in lieu of Sales Tax Deferment benefits**

5.1.52 The G.I.I. Corporation has been nominated by the State Government as an Agency to implement this Scheme. The financial assistance is being sanctioned under the Infrastructure Loan Scheme from the year 1990-91. An amount of Rs. 10 lakhs is proposed for the Annual Plan 1994-95.

### **Special group for promotion of High-tech Industries**

5.1.53 (B) For the development of High Technical Industrial groups in the State, Government has decided to form special groups, which will include well known and experienced industrialists and technocrats. These groups will work for development of 3 groups.

1. Electronic Industries.
2. Bio-Technology.
3. High-tech Ceramic Industries.

A provision of Rs. 10.00 lakhs is proposed for the year 1994-95.

### **Industrial Information Centre**

5.1.54. An Industry requires information of various kind regarding project selection, location, formalities for setting up of industry etc. This information is becoming more and more vital and complex for project managers, while taking a decision on selection of project and its location. With the increasing use of computer in the country and its linkage with the telecommunication facilities, the storage and analysis of information has become extremely important. This information can be provided to the entrepreneurs in the requisite form. Industrial Information Centre would generate various information in the field of industrial development, modify the information in the requisite form, feed to the computer, analyse and store. INDEXT-B being an industrial promotion organisation, involved in collection and analysis of data relating to industry has already developed an expertise for such activity. Setting up of Industrial Information Centre at INDEXT-B will therefore strengthen the activities of the Bureau to a large extent. An outlay of Rs. 10.00 lakhs is proposed for this scheme for the Annual Plan 1994-95.

### **Industrial Growth Centres**

5.1.55. Government of India have decided to set up 100 growth Centres required as per financial pattern throughout the Country over next five years. As per financial pattern a Growth Centre shall be Rs. 30.00 crores including State Government contribution as equity at the rate of Rs. 5.00 crores per Growth Centre. In the first phase, Government of India has allotted three growth Centres, each at Vagra, Gandhidham and Palanpur. In the annual plan 1994-95 an outlay of Rs. 20.00 lakhs is proposed to be given to the Growth Centre.

### **Village and Small Industries**

#### **Sare Capital Contribution to Gujarat State Financial Corporation**

5.1.56. Gujarat State Financial Corporation promotes and accelerates industrial development by providing term finance to small and medium scale industries in backward areas/regions and rural areas, with a view to promote balanced regional growth. An outlay of Rs. 850.00 lakhs is proposed for the year 1994-95.

#### **Special Capital for new Scheme to GSFC**

5.1.57. With a view to encourage new entrants to set up ventures who lack financial resources but have technically viable projects, it is proposed to support them by way of soft loan. The Corporation is already having a scheme under which assistance is extended to technocrats to the extent of 20% of the project cost or 4.00 lakhs whichever is less. Technocrats requiring equity support in excess of Rs. 4.00 lakhs are provided assistance by way of seed money by Small Industrial Development Bank of India. It is stipulated by Small Industrial Development Bank of India that to an eligible technocrat first Rs. 4.00 lakhs has to be provided to the technocrat- if the equity is more than Rs. 4.00 lakhs but upto Rs. 15 lakhs the balance amount will be given by Small Industrial Development Bank of India. It encourages young technocrats to set up modern small scale industries and to commercially exploit the research carried out by research laboratories of repute and utilise the assistance extended by IDBI for the industrial development of



the State. It may be mentioned that in addition to the assistance which will be available by way of soft loan from Small Industrial Development Bank of India, the contribution by the State Government to GSFC will enable the Industrial Development Bank of India to provide matching contribution by way of special capital. An amount of Rs. 10.00 lakhs is proposed for the year 1994-95.

**Gujarat Industrial Development Corporation.**  
(Market borrowing and Margine Money)

5.1.58. Gujarat Industrial Development Corporation was set up in the year 1962 with a view to promote industrialisation in the State. The main objective of the Corporation is to set up industrial estates in backward and non backward areas. GIDC plans to acquire 3300 hectares of land at various locations to set up 21 estates. The Corporation intends to develop 1650 hectares. An outlay of 28.00 lakhs and Rs. 140.00 lakhs is proposed for the Annual Plan 1994-95 as Market Borrowing and Margin Money loan respectively.

**Grant-in-aid to Centre Entrepreneurship Development**

5.1.59. CED is managed by a Governing Body headed by State Industries Commissioner. In order to strike a deep and long lasting impact on the State economy, CED has constantly been on an innovation spree consistently coming out with imaginative programmes aimed at specified target groups. The State Government has already declared 140 talukas as industrially backward and announced various incentives to entrepreneurs setting up industries expending existing industries in these backward talukas. CED is playing an important role in creating entrepreneurship in various part of the State. CED has planned approximately 50 training programmes every year. The estimated expenditure for each year will be approximately Rs. 61.00 lakhs. Under general EDP Scheme, CED will run approximately 250 EDPs through out the State and imparting taining to 6250 trainees at an estimated cost of Rs. 303.00 lakhs. It is anticipated that as result of these training programmes around 2500 industrial units will come and 10,000 employment ooportunities will be generated. An outlay of Rs. 70.00 lakhs is proposd for the year 1994-95.

**State Cash Subsidy to Insdutries in Backward Areas**

5.1.60. The State Government has a general scheme of incentive for backward areas. The eligible areas for schemes are 135 talukas out of total 184 talukas of the State. The subsidy is available at different specified rates based on location of concerned unit. Recently the State Government have announced a New Industrial Policy 1990-95. In the new policy main emphasessi has been laid on achieveing an Balanced industrial growth in the industrially backward area and to create more employ, ment oportunities in the State. In order to achieve this objective the scope of the new scheme has been widended. An outlay of Rs. 3075.00 lakhs is proposed for the Annual Plan 1994-95.

**Special Package incentives to Electronics Industries**

5.1.61. Gujarat is lagging behind in the electronics. field. This industry has tremendous scope of development. This industry is pollution free and effluent free. Therefore, the State Government has recognised the need to accelerate the pace of development of Electronics Industry in Gujarat.. An outlay of Rs. 300.00 lakhs is proposed for the Annual Plan 1994-95.

**Rehabilitation of un-employed Labourers for Seattng up of Industrial Park**

5.1.62 With a view to provide employment to the workers rendered jobless due to closure of textile mille the Government of Gujarat has introduced a scheme offerings various incentives. For setting up of new industries in designed industrial area. Under the scheme new units employing 50% of their workers from amongst closed textile mills workers or their dependents will be given cash sjbsidy.

An Outlay of Rs. 50.00 lakhs is proposed for the year 1994-95

**District Industries Centres (DIC)**

5.1.63 This was a Centrally sponsored staff scheme on sharing basis. In all 18 DICs are working in the State. From the 1993-94, Government of India has transferred this scheme to State Govt. and stopped giving share hence this scheme has been included as State Plan Schememe. Now only Dangs District is without DIC which is being looked after by DIC Valsad. A committee under the Chaimanship of the Dist. Collector is apprinted to advise and supervise the working of the DIC. Though the DIC. various industrial activities like the Central State cash subsidy on investment power subsidy on investment, power subsidy, testing subsidy, sales tax exemption and sales tax determent granting of small scale industries, registration numbers, bankeable scheme for cottage indusries, Central /State self employment scheme and vocational training assistance to Industrial Co-operatives are undertaken For the Annual Plan 1994-95, an outlay of Rs. 250.00 lakhs is proposed for this scheme under State Plan

### **Apprentice Training Scheme in Government Printing Presses**

5.1.64 Under the apprentice Act, 1961 the Government Printing Presses have to train apprentice in the ratio for 1:7 and 1:5 for some trades. The Apprentice training a scheme has been introduced in Government Printing Presses with effect from 1st September, 1967. The duration of the training is 3 years and at present the apprentices are paid stipend at the increased rate of Rs. 290/- p.m. and Rs. 380/- p.m. during the first, second and third year respectively. The object of the scheme is to overcome the acute shortage of trained craftsmen in the printing trade. Out of the total trainees, ratio for the scheduled caste is 1:14 as laid in the Apprentice Act 1961. The numbers of apprentice required to be trained is 233 every year. An outlay of Rs. 10.00 lakhs is proposed for the Annual Plan 1994-95.

### **Package Assistance to S.S.I. Units**

5.1.65 In order to make an industrialist quality conscious, scheme of subsidy for purchase of testing equipments as well as subsidy towards the cost of testing charges has been in operation since 1971.

### **Quality Marking Scheme**

5.1.66 Absence of quality consciousness has adversely affected the scale of SSI units. A scheme of quality marking of selected commercial products of SSI units, has been going on which is implemented through the Gujarat Industrial Research and Development Association GIRDA Baroda and in case of Diesel Engine by the Proto-type Training Centre Rajkot. With the coming up of two new petrochemical complexes in the State, the scope for development of downstream industries have increased. GIRDA has come up with scheme of its strengthening modernisation and revamping at an estimated cost of Rs. 5 crores, spread over next three years. The scheme is to be financed partly by the Govt. of Gujarat and partly to be private sector. The share of Govt. of Gujarat is expected to be Rs. 1 crore of which Rs. 30.00 lakhs, is proposed in the current year. In all, under package assistance to SSI Units, Rs. 55 lakhs is proposed for the year 1994-95.

### **Financial Assistance for Organisation of Exhibition Trade Fairs and Seminars Etc.**

5.1.67 The Trade Fair Authority of India organises International Trade Fairs at New Delhi every year. Similarly other important exhibitions and seminars are also held from time to time by various agencies and State Government is asked to participate in such exhibitions etc. The Gujarat State Export Corporation Ltd; Ahmedabad has been nominated as nodal agency for taking effective part in such exhibitions fairs, etc. on behalf of the State Government. For the Annual Plan 1994-95, an outlay Rs. 30.00 lakhs is proposed.

### **Financial Assistance for organisation of Exhibition Seminars Workshops at District/Taluka level**

5.1.68 With a view to accelerate the industrial promotion at District and Taluka levels, efforts are being made through DIC, Industries Commissionerate and other agencies among other things by organising seminars/workshop etc. at suitable centres. The experience of last two years proves that this medium is highly result oriented. During the annual plan 1994-95, an outlay of Rs. 15.00 lakhs is proposed for this scheme.

### **State Award to SSI for producing qualitative goods**

5.1.69 The small scale sector has made significant contribution towards industrial production in the country. In order to consolidate their gains and to make the small scale sector more dynamic, efforts should now be made to encourage quality production in SSI sector. To achieve the above objectives, Government have started a scheme to give State Awards to small scale products in selected industries. Every year three awards will be given to small scale units engaged in the manufacture of selected products groups. The awards consists of a cash prize, a trophy, and a citation. For the year 1994-95, an amount of Rs. 1.00 lakhs is proposed for this scheme.

### Registration and Development of Powerloom Industries in Gujarat

5.1.70 Government of India issued Textile Control Order 1986, under which work regarding registration and development of powerlooms in de-centralised sector is entrusted to State Government. The regulatory part of the work includes checking the growth of un-authorized looms and register - tion renewal of the authorized looms. The State Government has consititud a State Powerloom Ad- Advisory Board which advise Industries Commissioner to undertake various developmental activities for development of this in dustry. Training courses conducted for weavers at powerlooms service centres located at Surat and Ahmedabad.

### Modernisation of Powerlooms Industries

5.1.71. Majority of the powerlooms are conventional old type powerlooms. Steps are being taken to modernize these powerlooms. The ATIRA, Ahmedabad will be entrusted the work of preparing a report on this issue. An outlay of Rs. 7.00 lakhs is proposed for annual Plan 1994-95, for this scheme.

### Cottage Industries

5.1.72. Village, Cottage and Rural Industries play an important role in providing larger employment opportunities in rural areas with a special attention to weaker sections and emphasis on local resources and skills. An outlay of Rs. 3565.00 lakhs is proposed for the year 1994-95. The programme- wise break up is as under :

(Rs. in lakhs)

Sr. No.	Programme	Outlay proposed for 1994-95
1	2	3
1	Administration and Supervision	13.00
2	Handloom Industry	426.00
3	Handicraft Industry	199.00
4	Powerloom Industry	4.00
5	Cooperative Industrial Societies	115.00
6	Khadi and Village Industries	1405.00
7	Other Programmes	1388.00
8	Sericulture Industry	15.00
	Total	3565.00

### Administration and Supervision

5.1.73. It is oposed to strengthen the Commissionerate of Cottage & Rural Industries by creating an Examination Cell for Training Centres, Monitoring Cell and adequate Staff for implementation of the Tribal area sub-plan. The Accounts Branch at the head office would also be upgraded Provision for financial assistance to Indext-C for Staff and Administrative expenditure is also required to be made An outlay of R. 13.00 lakhs is proposed for the Annual Plan of 1994--95.

## Handloom Industry :

5.1.74 Handloom ranks second in providing employment amongst the industries in rural areas after the agricultural sector. This also happens to be an occupation of weaker sections and minority community. The Gujarat State Handloom Development Corporation is working for individual weavers while the State Industries Cooperative Association covers handloom Cooperative societies. There are 37015 handlooms including 7508 handlooms in Khadi sector, 7686 handlooms registered with Handloom Corporation and remaining 21821 are in Coop. sector 11232 Handlooms of Coop. Sector and 6372 Handlooms of Corporation are active in productions. They produce Janta as well as Non-Janta cloths. There are various schemes for helping the handloom sector such as share loan, share capital contribution, management subsidy, assistance for infrastructure loan, interest subsidy for loan recommended for working capital programme and publicity for price fluctuation, market development assistance in terms of interest subsidy, rebate/discount, capital/margin money for show rooms, godowns etc. There is also a scheme of providing workshed-cum-residence for Handloom Weavers at the cost of Rs. 30,000 with 50% subsidy and 50% loan. While the State Government provides subsidy, loan is obtained by the Gujarat Rural Housing Board through HUDCO. In addition to this there is also a Thrift fund scheme and Group insurance scheme in operation. Handloom Technology Institute is set up at Gandhinagar as a state level Training Institute, while five district level training centres are running at Palanpur, Surendr-nagar, Bhavnagar, Junagadh & Bhuj. An outlay of Rs. 225.00 lakhs is proposed to cover 2200 beneficiaries during the year 1994-95.

### Intensive Handloom Development Scheme.

5.1.75. The weavers who are not covered under the cooperative sector are given technical and financial assistance by the Gujarat State Handloom Development Corporation under the scheme. The components of the scheme are to give financial assistance to Gujarat State Handloom Development Corporation for installation of new handlooms, modernisation of handlooms, raw material depot to cover the needs of the raw materials for the weavers, for opening sales depots & emporia for marketing and for organising training programmes for handloom weavers. An outlay Rs. 150.00 lakhs is proposed to cover 5100 beneficiaries during the year. 1994-95.

### Share Capital Contribution to Gujarat State Handloom Development Corporation

5.1.76. This scheme is for raising the share capital of the State Handloom Development Corporation for increasing turn over and to meet investment in fixed assets, particularly commercial infrastructure Gujarat State Handloom Development Corporation is covering 2000 handlooms under the Janta Cloth production and 1000 handlooms under the Non-Janta cloth production. Considering the production of cloth worth Rs. 6000/-per annum per handloom, the total turnover of the Corporation would rise Rs. 7.00 crores. For the Year 1994-95 outlay Rs. 50.00 lakhs is proposed to give share capital contribution to Gujarat State Handloom Development Corporation Ltd. against its authorised share capital of Rs. 500 lakhs of which Rs. 233.75 lakhs is paid up share capital.

### Cooperative Spinning Mills

5.1.77. There are five Cooperative Spinning Mills in the State Two of them are in weavers sector and three are in growers sector. These Spinning Mills supply yarns to Handloom sector The Government extends assistance in terms of share capital contribution in the ratio of 1:2 with a maximum limit of Rs. 47.00 lakhs, to this sector. Token provision of Rs. 1.00 lakh has proposed for the year 1994-95.

## Handicraft Industry

5.1.78. Handicraft Cooperatives and Associations are given financial assistance under the package scheme of industrial cooperatives, in the form of share capital contribution, share loan, managerial subsidy, transport and infrastructure subsidy etc. An outlay of Rs. 19.00 lakhs is proposed to cover 1000 beneficiaries during the 1994-95.

### Gujarat State Handicraft Development Corporation

5.1.79. The Gujarat State Handicrafts and Handloom Development Corporation was established in 1973. The main objectives of the Corporation is to identify and revive important dying crafts of Gujarat and their adoption for contemporary utility items and interior decorations and generation of employment and income for the rural and urban craftsmen in Gujarat. An outlay of Rs. 90.00 lakhs is proposed to cover 3640 beneficiaries during the year 1994-95.

### **Carpet Weaving Centre**

5.1.30. Government has decided to establish training-cum-production centres through institutions registered as public Trust and Co-op. Societies. The first phase of the scheme is to impart training to young persons to make them skilled artisans. In the second phase production centres are started by organising Co-op. societies of the trained artisans. An amount of Rs. 1.85 lakhs is being given as subsidy for training the first year. While for the second year, Rs. 1.47 lakh subsidy is being granted for the second batch of 50 trainees. The rate of subsidy is revised where in financial limit is increased to Rs. 3.20 lakhs per term increase of wooden looms and Rs. 3.45 lakh in case of iron structure looms, while training period is reduced from 1 year to 6 months and second phase of production is also kept for 6 months. An outlay of Rs. 90.00 lakhs is proposed to cover 45 centres benefitting 2300 artisans during the year 1994-95.

### **Powerloom Industry**

5.1.81. The scheme is for powerloom co-operative societies and the assistance is in terms of loan and subsidy for new powerlooms, construction of work-sheds and common facilities like print-winding machine per 10 powerlooms and electric installation for co-operative societies of powerlooms. The provision for the scheme is divided into several components mentioned below:

- coverage of new powerlooms in the rural areas,
- share loan,
- managerial subsidy,
- moderanisation of powerlooms,
- margin money for working capital,

An outlay of Rs. 4.00 lakhs is proposed to cover 30 beneficiaries during the year 1994-95.

### **Financial Assistance to Industrial Co-operative Societies**

5.1.82. This is a Package Scheme providing share capital contribution to Co-op. societies, share capital loan to members of the Co-op. societies, managerial subsidy, loan and interest subsidy for infrastructure requirements and working capital, reserve fund subsidy, grant for demonstrations, propaganda, training and celebration of special weeks and rebate on sales of products. An outlay of Rs. 115.00 lakhs is proposed to cover 2850 beneficiaries of 57 societies during the year 1994-95.

### **Khadi and Village Industries**

5.1.83. With the adoption of improved technology in khadi and village industries, there has been an increase in production and simultaneously it has resulted in better quality of products and lessening of manual labour. There are 429 institutions, 296 societies and 9425 individuals who are given benefits of Khadi and Village Industries. The Sale of Khadi & Village Products is done through 400 Khadi Bhandars and 425 Village Industries sales depots and 10 mobile van. Provision for new charkhas, modernisation and repairing of existing charkhas, rebate on Khadi, training of artisans, spinning and weaving charges etc. is proposed. An outlay of Rs. 1405.00 lakhs is proposed to cover 14600 beneficiaries during the year 1994-95.

### **Rural artisans Programme & Rural Industries Programme (RAP/RIP)**

5.1.84. The Government of India has directed to implement the Rural Industries Programme and the Rural Artisans Programme from 1978 through the District Industries Centres in the entire State. The scheme is not applicable to the towns and villages having population of more than 25000 according to the census of 1981. Ratio of expenditure is 50:50 by Central and State Government limited to Rs. 1.00 lakh per District Industries Centre. The main objective of the schemes is to encourage the youth in rural areas. This scheme covers training programme, demonstrations, study tours, power connection subsidy, tools, its publicity and propaganda etc. An outlay of Rs. Rs. 14.00 lakhs is proposed to cover 3100 beneficiaries during 1994-95.

### Training to Industrial Artisans.

5.1.85. Looking to the vital role of Industries sector, training to hereditary artisans, unskilled workers and the youth is an essential requirement. With a view to impart training in different trades such as turning, fitting, smithy, welding, motor rewinding, Radio/T.V. preparing, air-conditioning and refrigeration, printing, composing, auto repairing etc. There are 36 training cum production centres, 11 Regional Training Centres, one state level centre and one D.J.C.I. at Baroda has been set up for course of various duration in 39 various trades with intake capacity of 5058 in the State. It is also proposed to expand Diamond Training facilities-existing in the State, as well as to open new training centres, taking into consideration the local skill requirement and thereby to increase employments. An outlay of Rs. 160.00 lakhs is proposed to cover 5200 beneficiaries for the year 1994-95.

### Financial Assistance to Individual Artisans

5.1.86. This scheme, popularly known as the bankable scheme was introduced in 1978-79 and modified time to time. The scheme envisaged loan through commercial Co-operative Banks for various bankable projects of rural and village industries with component of subsidy varying from 25% to 30% depending upon the category of loan. 315 activities in 17 broad groups of economic activities have been covered and financial limit has been raised to Rs. 60000/- from Rs. 35000/-. An outlay of Rs. 720.00 lakhs is proposed for Annual Plan 1994-95 to cover 12,000 beneficiaries.

### Common Workshed Facility and Centres for Cottage Industries :

5.1.87. A Scheme to provide common workshed facility to village artisans working at home for Cottage Industries, is implemented. Common Workshed will be established by Gujarat Rural Industries Marketing Corporation or any other organisation as may be decided by the Govt. The scheme will be implemented through Commissioner, Cottage and Rural Industries. It is decided to establish two centres in each district with necessary infrastructure facilities. Artisans engaged in cottage industries can utilize these centres for self employment. It is proposed to establish 2 centres at the cost of Rs. 10.00 lakhs in each district. An outlay of Rs. 50.00 lakhs is proposed for 10 centres benefitting approximately 240 persons for the year 1994-95.

### Rajiv Gramodyog Development Scheme

5.1.88. The Rajiv Gramodyog Development Scheme aims at enhancing the employment opportunities in Rural Areas and income level of village artisans. It envisages to provide all the inputs such as raw materials, common facilities, training, skill upgradation, design development and marketing support in a package. The scheme is to be implemented by making co-ordinated efforts under through the Board, Corporations and agencies working under Commissioner, Cottage & Rural Industries by utilising their existing planned resources for the following components, an estimated cost of Rs. 100.00 crores as under :

Component	(Rs in crores.)
1. Gramodyog Sankul Industries Complex. 100 units each of Rs. 15.00 lakhs.	15.00
2. Training and Skill upgradation (Three training Centres)	32.50
3. Shilp Gram.	1.00
4. Design Centre.	1.00
5. Improvement of Technology of Rural Artisans.	5.00
6. Marketing support (outlets, exhibitions, meals etc).	40.00
7. Social Welfare & Social Security Schemes.	4.00
8. Award for excellence.	1.00
<b>Total ..</b>	<b>100.00</b>

5.1.89. The above estimate will be suitably modified after getting project report which is being prepared through GITCO. While institutional finance will be managed through various Banking Institutions and refinance of NABARD. The matching subsidies or margin money requirement will be met from the existing schemes of the Commissioner of Cottage & Rural Industries and the Board, Corporations dealing with these activities. However, it is felt that certain additional budgetary support will be necessary to take up schemes to reorganise its designs, centre and to take care of the missing links for effective managements of the scheme, therefore an outlay of Rs. 25.00 lakh is proposed for the year 1994-95.

#### **Gujarat Rural Industries Marketing Corporation (GRIMCO)**

5.1.90. The Gujarat Rural Industries Marketing Corporation has been set up with the following objectives

- to promote the marketing of the products of rural industries of Gujarat and to provide technical and managerial assistance to rural artisans.
- to generate employment for rural artisans.
- to uplift standards of living of rural poor.
- to impart practical training to artisans to make quality products.
- to make available technical, financial and other assistance.
- to check inflow of rural population to urban areas.
- to organise production through individual artisans and production centres.

An outlay of Rs. 100.00 lakhs is proposed to cover 650 beneficiaries for the year 1994-95.

#### **Village Tannery and Flaying Centres.**

5.1.91. Leather and its products are the most important rural industry after weaving. Gujarat State has a large cattle population. Skins and Hides of about 3.95 million of cows, buffaloes and bullocks, are available every year, while 5.16 million of sheep & goat skins is available annually. There is wide scope for developing leather industry. Nearly 85% of the hides & skins go out of State for processing. The State Government has introduced an integrated programme of promoting leather co-operatives under which Government gives assistance for setting up village tannery and flaying centre. There are 345 leather co-operatives in the State. Out of which 145 leather co-operatives are benefited under the assistance of village tannery and flaying centres. This industry includes footwear training upgradation and also helping apex cooperative society at the State level. An outlay of Rs. 30.00 lakhs is proposed to cover 400 beneficiaries of 10 societies for the year 1994-95.

#### **Gujarat State Leather Development Corporation.**

5.1.92. Government of Gujarat has made various efforts for the development of the Leather Industry and Social and Economic upliftment of Chamar Community in the State. Under the scheme, village flaying centre and tannery society is given 100% assistance to provide for construction of one tannery, one flaying centre and the pay of leather supervisor for 12 months at the rate of Rs. 1000 p.m. The Government has established "Gujarat State Leather Development Corporation" with an authorised capital of Rs. 5.00 crores and a paid up share capital of Rs. 80.00 lakhs for development of leather industry and upliftment of the artisans engaged in the leather industry. The main objects of the Corporation are as under :

- to provide economic, technical and administrative assistance to leather workers for leather industry.
- to undertake the production of leather and leather articles through its production centres or through leather workers by applying modern methods.
- to provide assistance for sale of goods.
- to make arrangements for training in leather industry.
- to undertake research in tannery, flaying, survey and market research. An outlay of Rs. 90.00 lakhs is proposed to cover 1300 beneficiaries during the year 1994-95. It is envisaged that GIDC would be setting up separate industrial estate for this leather complex. To subsidise in the infrastructure development, a special provision of Rs. 25.00 lakhs is considered to be routed through the Leather Development Corporation. Therefore, an outlay of Rs. 115.00 lakhs is proposed for the year 1994-95. It is also decided to set up a leather complex in which medium and small scale units can be provided with infrastructure facilities.

### **Rural Technology Institute.**

5.1.93. Rural Technology Institute is a state level agency carrying out various activities of improving skills and technology for rural development. It has gathered good experience in mobilising voluntary organisations and grass root agencies. The Institute has proposed its perspective plan to meet this challenge of employment opportunities. An outlay of Rs. 75.00 lakhs is proposed to cover 4500 beneficiaries for the year 1994-95.

### **Financial Assistance to Poor for Self Employment.**

5.1.94 Financial assistance for self employment scheme aims at poor self employed persons who cannot be covered under bankable programme. The scheme provides assistance upto Rs. 500/- in kind. The scheme of assistance of Rs. 501/- to 5000/- is amalgamated with the bankable scheme. Under the scheme, they are given equipments and tools etc. upto Rs. 5000/- so as to improve their wage earning capabilities. An outlay of Rs. 95.00 lakhs is proposed to cover a number of 9500 beneficiaries by the year 1994-95.

### **Sericulture Industry**

5.1.95. The Sericulture activities have further spread over in the districts like Valsad, Bharuch, Dangs, Kheda, Panchmahals, Ahmedabad and Mehsana, Gujarat has made some pioneering efforts for development of sericulture industry since 1983. Central Silk Board, encouraged by the efforts State Government has selected Gujarat for implementation of a World Bank Project. To supplement the efforts of the Central Silk Board and to cover area outside the World Bank Project, State Government has evolved a project for mulberry cultivation, rearing silk worm, production of cocoons and related activities. In infrastructure facilities like technical service chowki rearing centre, cocoon drying chambers, supply of mulberry etc. is being provided for coverage of sericulture plantation. An outlay of Rs. 15.00 lakhs is proposed to cover 250 beneficiaries in State Plan for the year 1994-95.

### **Nucleus Budget.**

5.1.96 An outlay of Rs. 40.00 lakhs is proposed for the year 1994-95.

### **Poverty Alleviation Programme.**

#### **(A) Training Programme for tanners of Gujarat at Madras (CLRI)**

The artisans of Gujarat State engaged in flaying and tanning activities are tanning in their traditional pits without updated tools and equipment. They are not aware of the chemicals for tanning. Therefore, to upgrade their Socio-economic status, joint efforts are essential to overcome their problems. It is therefore decided to train these artisans at Madras or at Kanpur. An outlay of Rs. 2.50 lakhs has been proposed for the year 1994-95.



### (g) Welfare Scheme for Salt Workers

Welfare scheme for salt workers includes training them in the field of Handicrafts for getting employment through Gujarat State Handloom Development Corporation, divert them in activity of their interest in Rural Industries Complexes through GRIMCO, training through Rural Technology Institute, revival of Salt industry Co-op. Societies, financial assistance for starting individual industry through bankable scheme. It is proposed to cover 1140 beneficiaries with a proposed outlay of Rs. 75.00 lakhs for 1994—95, under poverty alleviation Programme.

Thus an outlay Rs. 77.50 lakhs is proposed for Poverty Alleviation Programme under this Sector.

### Mines and Metallurgical Industries

#### Mineral Exploration and Development

5.1.98 Mineral Exploration and mineral administration are two function of Directorate of Geology and Mining. Various minerals like lignite, bauxite, limestone, granite, marble bentonite, fireclay ch'naclay, industrial clay, siderite, nepheline, syenite, chalk, silicas and etc. are being explored by the department. The exploration of various minerals has boosted development of mineral based industries like cement, soda ash, float glass granite and marble cutting and polishing units, etc. in, Gujarat. Mineral administration includes granting of mineral concessions under State and Central act and rules, collection of royalty, curbing of evasion of royalty number of leases, etc.

5.1.99 To cater to the needs of developing mineral based industries and to cope up with the increased work-load of mineral administration it was proposed to strengthen mineral administration and mineral exploration wings during the Eighth Five Year Plan. It is proposed to deply all the 19 drilling units with the department for the exploration of lignite at Surat. Kheda, Bhavnagar and Kachchh district. Limestone, Industrial clays, phosphorite, etc. are the other minerals for which exploration is proposed to be carried out in the year 1994-95.

5.1.100 The department provides chemical analysis to the private and corporate sector of "no profit no loss" basis. For this, there is only one laboratory situated at Gandhinagar. To cater the needs of Saurashtra and Kachchh region, it is proposed to have regional laboratory at Rajkot. The department has a building for well equipped laboratory at Gandhinagar. Now, Government has decided to construct the office buildings of the Directorate beside the laboratory building. An outlay of Rs. 200.00 lakhs is proposed for the Annual Plan 1994-95.

#### Loan to Gujarat Mineral Development Corporation

5.1.101 GMDJ is operating in the field of mining and processing of industrial minerals in the State of Gujarat. Most of the GMDC's activities are in tribal or other backward areas of the State. GMDC employes 3,800 persons out of which 80% of the employment relates to tribal and for local population of backward areas of the State. Various projects carried out by GMDC are as under :

- Lignite project Panardhro (Kachchh).
- Lignite Project, Rajpardi (Bharuch).
- Flourspar Mines, beneficiation plant.
- Lignite Mines, Bhavnagar/Surat.
- Bauxite Mines and Bauxite Based project.
- Multi-Metal Project, Ambaji (Banaskantha.)

5.1.102 By taking various projects involving large capital investments which are of strategic importance, GMDC is contributing substantially to the development of basic fuel like lignite and natural raw material like Flourspar Bauxite, etc. to the industries, both in and outside the State. Project Financing is done mainly from the internally generated funds coupled with financial assistance from financial institutions and Banks.

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## 6.1 PORTS, LIGHTHOUSES AND SHIPPING

### Introduction

6.1.1. Gujarat is a principal maritime state out of the 10 maritime states the country Gujarat possesses about 1600 kms. long coastline making it 28% of the country's total coast line. The state accounts for 40 minor and intermediate ports. The state ports are very favourably located and are having hinter land stretching over central and northern India.

6.1.2 The state has 11 intermediate and 29 minor ports. Of the total population nearly 50% is living in coastal districts. Another significant achievement of the state ports is their major contribution in handling around 106.41 lakh tonnes of traffic per annum which accounts for nearly 75 to 80% as compared to the total handling at the minor ports of the country.

6.1.3 For the purpose of classification, the State ports are categorised as Intermediate and Minor Ports.

### Intermediate Ports

6.1.4 Intermediate Ports are those ports which handle annual traffic of 1.00 lakhs tonnes or more and/or are otherwise important ports from other various considerations. There are 11 intermediate ports in Gujarat viz, Mandvi, Navlakhi, Bedi, Sikka, Jafrabad, Okha, Porbandar, Veraval, Bhavnagar, Dahej and Magdalla. Of these 11 intermediate ports, 4 ports viz, Bhavnagar, Porbandar, Okha and Sikka are all-weather Direct Berthing Ports for ocean going ships and 2 ports for small coastal ships. Two ports viz. Bedi Navlakhi are, all weather lighterage ports. The remaining three ports, viz. Mandvi, Veraval and Dahej are fair weather lighterage ports.

### Minor Ports

6.1.5 Although, all the state ports are considered as minor ports and classification mentioned in the foregoing is merely from the point of view of, traffic handling. However, the rest of the '40' ports which are not categorised as intermediate ports, fall under this category. These ports are mainly fair weather lighterage ports where the ships are working at the anchor points depending on the availability of the draft and cargo handling is being done by lighters i.e. by way of barges, either self propelled or towed with tugs; between the ships and the shore.

### Growth of Traffic

6.1.6 The Gujarat ports are reasonably equipped with adequate on shore and port facilities or handling different types of general cargo. These ports handle traffic comprising of Fertilizers, Coal, Rock Phosphate, Sulphur Ammonia and Phosphoric Acid, ships for breaking etc. as imports and principal items like Bauxite, Oil extractions as exports. These ports, which at one time handled for million tonnes of traffic per annum, are now, on account of rapid industrialisation and establishment of port based industries on large scale, called upon to handle traffic at an incremental rate. The year 1992-93 registered an all time record in traffic handling, 10.6 million tonnes, keeping in view the pace of industrialisation of the state and the persistent demand which is received from various users, it is estimated that the state ports will be required to handle more than 15 million tonnes of traffic per annum by the end of current plan. It would, therefore, be necessary and expedient to develop new ports and also upgrade/expend the existing ports to handle traffic of this order and magnitude.

6.1.7. The figures of traffic handled during the last ten years are as under:

(in lakh tonnes)

Year	Import	Export	Total
1983-84	26.95	15.21	42.16
1984-85	30.35	17.73	48.08
1985-86	34.17	17.12	51.29
1986-87	29.37	19.00	48.37
1987-88	21.59	17.35	38.94
1988-89	34.00	22.12	56.12
1989-90	39.54	31.32	70.86
1990-91	41.53	34.00	75.53
1991-92	48.50	40.52	89.02
1992-93	60.96	45.45	106.41

### Programme proposed for the Annual Plan 1994--95

6.1.8 In the programme proposed for the Annual Plan for the year 1994--95, due priority is given to the spill over schemes as well as to the new schemes of providing additional landing and port facilities at various important and selected ports, which are either taken up in the year 1993--94 or are to be taken up in 1994--95. An outlay of Rs. 800.00 lakhs has been proposed for the Annual Plan 1994--95. The broad break-up of the proposed outlay in relation to the approved outlay of the Eight Plan is as under :

#### Statement showing the outlay approved for the Eight Plan and outlay proposed for the Annual Plan 1994-95.

(Rs. in lakhs)				
Ports, Lighthouses & Shipping				
1	Outlay approved for Eight Plan (1992-97)	Outlay proposed for Annual Plan 1994-95		
		Ongoing Schemes	New Schemes	Total
2	3	4	5	5
<b>Minor Ports</b>				
<b>PRT—1 Development of Intermediate and Minor Ports</b>				
(a) Construction of Docks, Berths & Jetties				
(i) Construction of wharf at Navlakhi Port	150	35	—	35
(ii) Deep Water Berth at Port Sikka for handling dry cargo	25	—	5	5
(iii) Extension of existing berth by 150 mtrs. at Porbandar	600	150	—	150
(iv) Landing facilities at Shipbreaking Yard at Alang	150	60	—	60
	925	245	5	250
(b) Port equipments and machineries modernising the existing handling facilities at various ports	350	45	—	45
(c) Transport facilities	250	15	15	30
(d) Floating crafts	250	20	20	40
(e) Warehousing facilities	100	10	5	15
	950	90	40	130
(f) Other expenditure including project				
(i) Development of Port Bedi (Rozi Bunder)	100	80	—	80
(ii) Development of Port Pipavav	1600	20	—	20
(iii) Construction of GMB Complex at Gandhinagar	300	80	—	80

(iv) Other Expenditure including Quarters etc.	175	10	30	40
(v) Extension of landing facilities at Okha, Veraval and other ports	900	90	10	100
(g) Creating new posts for management like a Mechanical Circle, Division etc.	10	—	—	—
	<b>3085</b>	<b>280</b>	<b>40</b>	<b>320</b>
<b>PRT—2 Construction &amp; Repairs</b>				
(i) Development of Port Umergaon	15	—	5	5
(ii) Development of Port Dahej	25	—	20	20
	<b>40</b>	<b>—</b>	<b>25</b>	<b>25</b>
<b>PRT—3 Survey and Investigation</b>				
	300	10	25	35
<b>PRT—4 Dredgers and Dredging at various ports</b>				
	400	10	—	10
	<b>700</b>	<b>20</b>	<b>25</b>	<b>45</b>
<b>PRT—5 Ferry Service and Inland Water Transport</b>				
(i) Development of Port Hazira landing facilities, breakwater and Bank protection	300	—	—	—
(ii) Dahej-Gogha and other ferry services	100	—	—	—
(iii) Landing facilities at mouth of river Narmada incl. infrastructure under IWT, (CS Scheme)	250	20	—	20
(iv) Purchase of Dredger under IWT Centrally Sponsored Scheme	50	—	—	—
	<b>700</b>	<b>20</b>	<b>—</b>	<b>20</b>
<b>PRT—6 Lighthouses and Shipping</b>				
Development and construction of other Navigational aids at Intermediate and Minor Ports	100	5	5	10
Total	<b>6500</b>	<b>660</b>	<b>140</b>	<b>800</b>

The details of the programmes are discussed in brief in the following paragraphs :

#### Development of Intermediate and Minor Ports

##### Construction of wharf at Navlakhi Port

6.1.9. Navlakhi is an important minor port in the Gulf of Kachchh. In good years, the port handles around 3 to 4 lakh tonnes of traffic per annum mainly of fertilizers import. The port has two distinct locations for cargo handling, one on the Sui side creek and another on the Versamedi creek. On versamedi side there exist one partially damaged steel sheet piled wharf which is to be restored. However, considering the movement of traffic at the ports, this steel sheet piled wharf is being extended further by 90 metres-east ward at a cost of Rs. 140 lakhs. The wharf is founded on RCC wells. The work is in progress and likely to be completed during the year. The outlay proposed is for Rs. 35 lakhs.

### **Deep water berth at Part Sikka for handling dry cargo**

6.1.10. Currently liquid cargo made up of liquid Ammonia and Phosphoric Acid is being handled for M/s. GSFC's DAP plant situated at Sikka. M/s. GSFC has a plan to manufacture Phosphoric Acid at Sikka instead of importing it. For this purpose, rock phosphate and sulphur will have to be imported at this port. In this eventuality, a separate jetty for this dry cargo will be constructed. An outlay of Rs. 5 lakhs is proposed for the Annual Plan 1994-95 for this purpose.

### **Extension of existing berth by 150 mtrs. at Porbandar**

6.1.11. Porbandar is one of the all-weather direct berthing ports handling sizable traffic. The port has witnessed a steady growth in traffic particularly during last two years and is now handling about 6 lakh tonnes per annum showing a quantum jump from 2 to 3 lakh tonnes. The port is provided with one 235m long steamer berth on the lee side of the break water. This length of the existing berth is quite sufficient to accommodate one ship, but is insufficient to handle two ships at a time, particularly due to change in shipping trend ships calling this port with larger length. In view of this, it is considered to extend existing berth by 150 m. to make total length of 385 m.

This work costing about Rs. 8 crores commenced in November, 1992 and is scheduled to be completed by June, 1994. An outlay of Rs. 150 lakhs is proposed for this purpose for 1994-95.

### **Landing facilities at Alang Shipbreaking Yard**

6.1.12. The shipbreaking activity at the Alang Shipbreaking Yard is increasing at a rapid rate. It is expected that shipbreaking to the tune of one million tonnes will be done during current year, i.e. 1993-94. There are firm indications that this industry will further grow and may reach a new dimension in coming years. This necessitates providing of basic infrastructure facilities to the yard. The Gujarat Maritime Board has drawn up a programme for modernisation of the yard and to provide basic facilities like water supply, widening the existing service road to make it four lane, electrification, housing as well as construction of jetty, bridge etc. in phased development. All this is estimated to cost Rs. 2000 lakhs. An outlay of Rs. 60 lakhs has been proposed in the Annual Plan 1994-95 for this scheme.

### **Port equipment and machineries, modernising the existing handling facilities at various ports**

6.1.13. With increasing traffic at various ports, it has become imperative to simultaneously improve handling facilities to reduce the turn round time of ships calling at the ports. Further, old age machineries and equipments are required to be replaced in phases to maintain the expected level of operation at the ports. For this purpose a programme to purchase mobile cranes and other equipments for the ports of Navlakhi, Okha, Veraval and Porbandar is prepared and for this purpose an outlay of Rs. 45 lakhs is proposed for 1994-95.

### **Transport facilities**

6.1.14. It is necessary to provide matching storage and stacking facilities for the cargo particularly at selected ports like Bhavnagar, Bedi, Magdalla, Veraval etc. Further, for appropriate communications linkages, internal and approach roads at the respective ports shall have to be constructed. It is proposed to provide kutcha and paved stacking platforms at Bhavnagar, Porbandar, Veraval, Bedi, Magdalla, Mundra, Mandvi and also providing new roads and widening existing road at Bedi, Mundra for which an outlay of Rs. 30 lakhs is proposed for the year 1994-95.

### **Floating Crafts**

6.1.15. It is proposed to procure tuys, launches, self propelled and dumb barges for the ports of Bhavnagar, Bedi, Navlakhi, Porbandar etc. Since, majority of the traffic at Gujarat State ports is handled by lighterage operations, due emphasis has been laid for procurement of this flotilla units, for which an outlay of Rs. 40 lakhs is proposed for the year 1994-95.

### **Warehousing facilities**

6.1.16. It is proposed to take up work of construction of godowns and transit shed at various ports. Extraction traffic at Bedi Port has tremendously increased during last couple of years. To meet this increase in traffic demand, it is proposed to provide additional warehousing facilities at Bedi group of ports. It is also proposed to provide additional storage facilities at the ports of Porbandar, Mundra, Veraval etc. depending upon traffic requirement for which an outlay of Rs. 15 lakhs is proposed for 1994-95.

### **Other expenditure including projects**

6.1.17. Development of Port Bedi (Rozi Bunder) ; Bedi is the important port handling more than two million tonnes of traffic per annum. This port is a lighterage port and movement of the cargo between the ship and shore is done through lighters. There is a tremendous scope for traffic handling at this port, if proper matching port facilities are provided in such a way that maximum lighterage operation becomes possible during the day. For this purpose, a scheme to provide 400m. long lighterage wharf near Rozi Pier of the port is being implemented at a cost of Rs. 16 crores. The Scheme includes 400 m. long wharf and other infrastructural facilities like reclamation, godown, road etc. This work will provide a wharf wall of precast blocks at a location where minimum 2.5 m. of water depth is available during all state of tides. The work of main harbour components *i.e.* wharf wall, approach bund, reclamation bund, reclamation etc. is commenced from March, 1993 and work is to be completed in 18 months. An outlay of Rs. 80 lakhs is proposed for this scheme for 1994-95.

### **Development of Ports Pipavav.**

6.1.18 For the development and operation of the Pipavav port a joint sector company has been incorporated by the State Government/Gujarat Maritime Board. The development although now vest within this company, a provision is made towards procurement of two tugs (estimated to cost Rs. 13 crores) for which agency has been fixed and construction work is in progress. An outlay of Rs. 20 lakhs is proposed for this purpose for 1994-95.

### **Construction of GMB Complex at Gandhinagar.**

6.1.19 In accordance with the policy of the State Government to shift the head quarters of all the Boards/Corporation, to Gandhinagar, the Gujarat Maritime Board has prepared a programme to construct administrative building and residential quarters on the land purchased for the purpose. The work of construction of staff quarters is commenced since August, 1992 and time stipulated for this work is 24 months. The construction of administrative building is expected to be commenced during 1994-95 for which an outlay of Rs. 80 lakhs is proposed.

### **Other expenditure including quarters etc.**

6.1.20 As a part of welfare activities, the Board has considers to provide staff quarters, community halls, etc. at various ports, for the staff and officers of the Board. It is proposed to construct quarters at Jamnagar and Mandvi, for which an outlay of Rs. 40 lakhs is proposed for 1994-95.

### **Extension of landing facilities at Okha, Veraval and other Ports.**

6.1.21 Okha is an all weather direct berthing port handling 3 to 4 lakh tonnes of traffic throughout the year. One of the two jetties of the port viz. "Sayaji Piper" has been damaged and the work of restoration of this jetty is being taken up at a cost of 8 crores. The jetty is practically rebuilt and is now to be of 180 m x 20m. as against existing 120,m x 12 m. The work is in progress and is scheduled to be completed by March, 1994. Similarly at Veraval one more landing place in the commercial harbour is proposed to be created by constructing a wharf near existing Scindia wharf at an estimated cost of Rs. 50 lakhs. An outlay of Rs. 100 lakhs is proposed.

### **Construction & Repairs.**

#### **Development of Ports Umergaon.**

6.1.22 There is no port of significance except Magdalla in South Gujarat and because of rich industrialisation in the Ahmedabad-Vapi belt, there is a potential for development of new port, preferably within the proximity of Bombay, Umergaon has been selected for this purpose and as per rough cost estimates the development may entail around Rs. 50 crores. For preparation of feasibility report etc. an outlay of Rs. 5 lakhs is proposed for 1994-95.

### **Development of port-Dahej**

6.1.23 Considering the favourable parameters for the development of Dahej Port, particularly for the liquid cargo a joint sector company is incorporated by GMB, GSFC, GNFC, GIIC, GACL & IPCL mainly to create Chemical Port Terminal at Dahej. Preliminary works of survey and investigations are in progress. The estimated cost of the project is Rs. 450 crores and considering debt equity ratio of 1:2 and six joint sector partners the GMB will give capital contribution. An outlay of Rs. 20 lakhs is proposed for the purpose for 1994-95.

### **Survey and Investigation of Gujarat Ports.**

6.1.24 For the periodical hydrographic surveys at ports and for carrying out subsoil investigations, necessary for dredging and/or for other projects, an outlay of Rs. 35 lakhs is proposed for 1994-95.

### **Dredgers and Dredging at various Ports.**

6.1.25 For maintenance of requisite depths in the entrance channel near the berth, the basin etc, recurring maintenance dredging is required to be done at important ports like Bhavnagar, Porbandar Veraval, Bedi, Okha, Magdalla, Dahej etc. Similarly to create initially the desired depths a capital dredging is also envisaged mainly at Magdalla and Bhavnagar. An agency for construction and supply of Trailing Suction Dredger at a cost of Rs. 8 crores, is fixed, and an outlay of Rs. 10 lakhs is proposed for 1994-95.

### **Landing facilities at mouth of river Narmada**

6.1.26 The Govt. of India has sanctioned a scheme costing Rs. 493 lakhs in October, 1989 for providing landing facilities at the mouth of river Narmada near Village Jageshwar. The scheme is mainly to improve inland water transport facilities in the river Narmada, 50% funding of the scheme will be made by the Govt. of India and the balance 50% will be by the State Govt. The implementation of the scheme is initiated and preliminary works have been taken up. Since the revised cost of the scheme is the present requirement of escalated and now it works out to be Rs. 1300 lakhs. An outlay of Rs. 20 lakhs is proposed for this scheme for 1994-95.

### **Development and construction of other Navigational aids at Intermediate and Minor Ports**

6.1.27 Local navigational aids like beacons, buoys, lights etc. at various ports are required to be provided where lighterage fleet have to work in creeks and during nights for which an outlay of Rs. 10 lakhs is proposed for 1994-95.



## 6.2 ROADS AND BRIDGES

### Introduction :

6.2.1 Roads play an important role in the development of industries and agriculture and various other sectors. The diversification of industries and general economic development depend upon adequate road system. Rural roads play a vital role in dispersing industries in backward areas, providing productive employment, creating a link between industries and agriculture and forging closer ties between producers and consumers in rural and urban areas. The rural roads help to modernise outlook of rural population by exposing them to modern way of life.

### Progress achieved up to beginning of the VIIIth Five Year Plan

#### 6.2.2 Categorywise Length :

6.2.2 The categorywise progress made on the road length upto the end of 1993 is as under :

Sr. No.	Year	NHs	SHs	MDRs	ODRs	VRs	Total
1.	1992	1572	19390	20037	10167	17078	68244
2.	1993	1572	19489	20172	10203	17464	68900

#### 6.2.3 Length As per Type of Surface :

Sr. No.	Year	Cement concrete	Black top	Water bound macadam	Unsurfaced	Total
1	2	3	4	5	6	7
1.	1992	2	43528	16858	7856	68244
2.	1993	2	46191	15686	7021	68900

#### 4.3 Number of Villages Connected :

Sr. No.	Population group of villages	No. of villages in the state (as per 1981 census)	Villages connected by pucca roads as on 31-3-1993
1	2	3	4
1.	1500 & above	5051	5021
2.	1000-1500	3249	3124
3.	500-1000	4955	4387
4.	Less than 500	4859	3337
TOTAL ....		18114	15868

**Note** :—A village having a village boundary less than 500 mt. away from surfaced road is considered as connected village by pucca road.

#### Spillover Liabilities As on 1-4-1994.

6.2.5 The year 1994-95 will open with spillover liabilities amounting to Rs. 51201 lakhs. The details are given below :

Sr. No.	Details of work	Spillover as on 1-4-94
1	2	3
(Rs. in lakhs)		
<b>Normal :</b>		
<b>(A) State Works :</b>		
1.	State Roads and CRF works	20729
2.	Rural Road Project (World Bank Aided)	13350
<b>(B) Panchayat Works :</b>		
	Panchayat road works	10050
TOTAL....		44129

1	2	3
<b>Tribal :</b>		
<b>(A) State Works :</b>		
1.	State Roads	3170
2.	Rural Road Project (World Bank Aided)	1901
<b>(B) Panchayat Works :</b>		
1.	Panchayat Roads	2001
TOTAL....		7072
GRANT TOTAL....		51201

**Programmes proposed for Annual Plan 1994-95 :**

6.2.6 The basic considerations in framing the proposal of Annual Plan for 1994-95 are as under:-

- (i) Spillover works are to be completed.
- (ii) Improvement of village approach roads and roads connecting villages with taluka places and major highways.
- (iii) Works relating to the removal of deficiencies in the existing system of state highways and major district roads and limited expansion to meet the industrial and tourist needs.
- (iv) Four lane of roads around metropolitan cities and widening of heavy traffic corridors to meet with the traffic needs.
- (v) Provisions for research development modern equipment and technology.

6.2.7 An outlay of Rs. 7357 lakhs is proposed for the year 1994-95 with the target to construct new road length of about 500 kms., and to improve about 600 kms. of existing roads. It is also aimed to connect 300 villages by pucca roads during the year 1994-95.

Detailed breakup of the proposed outlay for 1994-95 is as under:

Sr. No.	Programme	(Rs. in lakhs).
1	2	3
<b>(1) Ongoing works</b>		
<b>(a) State works</b>		
State highways.		
	(i) Normal	1420
	(ii) Tribal	610
	(iii) B. A. D. P. (Roads)	57
		2087

1	2	3
<b>(b) Panchayats works :</b>		
District and Other works		
(i) Normal		790
(ii) Tribal		400
(iii) Special Component plan		50
(iv) B. A. D. P. (Roads)		100
		1340
<b>(c) Rural Road Project (W.B. Aided)</b>		
(i) Normal		2600
(ii) Tribal		150
(iii) Machineries and Equipment and buildings		250
		3000
	Sub-Total....(1)	6427
<b>(2) New Works :</b>		
(i) Normal		50
(ii) Tribal		20
		70
<b>(b) Panchayat Works (MDRs only)</b>		
District & Other works		
(i) Normal		40
(ii) Tribal		20
(iii) For village connectivity		600
		660
	Sub-Total....(2)	730
<b>(3)</b>		200

Grand Total (1) + (2) + (3) 7357 lakhs

**Village Connecativity :**

6.2.8. Additional villages to connected during the year 1994-95 are as under :

Sr. No.	Population (1981 census)	Total villages	1992-97 8th plan target	1992-93 Achieve-ment	1993-94 target	1994-95 Target	Balance yet to be connected as on 1-4-95
1	2	3	4	5	6	7	8
1.	1500 & above	5051	41	11	10	20	—
2.	1000 to 1500	3249	176	50	92	34	—
3.	500 to 1000	4955	765	197	20	150	218
4.	Less then 500	4859	1687	165	98	96	1328
TOTAL..		18114	2669	423	400	300	1546

**Minimum Needs Programme :**

6.2.9. Under the Minimum Need Progamme roads works of village connectivity are to be completed in 8th Five Year plan. An amount of Rs. 700 lakhs is proposed for the Minimum Needs programme. In addition to this the Minimum Needs Programme works of village connectivity are taken up under the Gujarat Rural Road Project being implemented in the 13 districts of the State.

**Gujarat Rural Road Project :****(World Bank Aided--IDA Credit No. 1757-IN) :**

6.2.10. Gujarat Rural Roads Project is approved by the World Bank under I.D.A. loan credit 1757-IN for total cost of Rs. 222.05 crores (U. S. Dollars 170.80 millions) for advancing I.D.A credit to the extent of 70% of Rs. 155.40 crores equivalent to 101 Million S.D.R. (i.e. U.S. 119.6 Million on standard terms of Government of India. The Agreement has been signed in May 1987 and I.D on credit has been made effective from August, 1987. As per agreed implementation schedule, the project is to be completed by July, 1994. and I.D.A. credit would be closed by December, 1994. It is like that completion period of project will be extended upto July, 1995 and I.D.A. credit would close by December, 1995.

6.2.11. The sanctioned project for 1025 roads will cover total length of 4,042 kms. However by the time the project became effective and gained momentum, some of the project roads inculded the project were completed by District panchayat as per their need and priority. This resulated in reduction in both number of roodworks remained to be under taken for cost of road component. On account of change in change rates and reduction in number of roads works it was envisaged that loan to the extent of 50 million S.D.R. only is likely to be utilised leaving a saving of 51 million S.D.R.

6.2.12. The Government has decided to restructure the project in order to utilise the loan component to the full extent (101 milion S.D.R. as sanctioned). The reformulated project prepared keeping in view the guide lines of World Bank was discussed with World Bank Mission in March, 1991. The revised Scope of work as discussed and finalized with World Bank Mission during its visit in June, 1992 amounts to Rs. 350 crores and the total leanth covered is 6300 Kms.in 13 districts.

6.2.13. The physical details of sanctioned project and reformulated rescheduled projects are summarised as below :—

(Length in kms)

Category	As per SAR	As per reduced project	Additional proposals as per reformulated projects	Total project cost 3+4
1	2	3	4	5
New Construction	1031	821	359	1180
Reconstruction	988	1029	429	1418
Improvement	2023	1844	1828	3672
<b>TOTAL..</b>	<b>4042</b>	<b>3694</b>	<b>2606</b>	<b>6300</b>
No. of roads	1025 Nos.	909 Nos.	640 Nos.	1549 Nos.

Financial details of sanctioned project and reformulated rescheduled project is summarised as below:-

(Rs. in crores)

Component	As per SAR	As per reduced project	Additional project	Total cost as per discussion with World Bank in 6/92 (3+4)
1	2	3	4	5
1. Civil works (Roads)	172.39	156.20	141.85	298.05
2. Equipment & Machineries	22.43	7.19	7.37	14.56
3. Building & Housing	3.12	3.05	0.96	4.01
4. Engineering supervision & training	21.42	19.46	11.10	30.56
5. Studies	2.70	2.00	0.40	2.40
<b>TOTAL..</b>	<b>222.06</b>	<b>187.90</b>	<b>161.68</b>	<b>349.58</b>

Say. .350.00 Crores

**Area of the Project :**

6.2.14. In the sanctioned project Seven districts viz. (1) Ahmedaabad, (2) Sabarkantha, (3) Mehsana (4) Banaskantha (a) Junagadh (6) Bhavnagar (Partial) (7) Rajkot (Partial) were included in the rescheduled project additional six districts viz. (1) Kachchh (2) Vadiodara, (3) Surendranagar, (4) Bharuch (5) Panchmahals & (6) Kheda (Partial) and seven districts of sanctioned project are covered. The reformulated project is proposed to be completed by July, 1995 and the credit to be closed by December, 1995.

6.2.15. By the end of March, 1993, 3058 kms. length of asphalt surface and 212 kms. length of W. B. M. surface are completed out of 6300 kms. total length. Out of 1549 roads, 764 no. of roads are completed. An amount of Rs. 3000 lakhs has been provided for this project during the year 1993-94.

6.2.16. An outlay of Rs. 3000 lakhs is proposed for the project for the year 1994-95.

#### **Improvement/upgradation of roads connecting industrial centres**

6.2.17. Looking to the intensified development of industries in certain pockets of the State, it is felt that these regions need particular attention for improvement and upgradation of the existing Road facilities. It is not possible to meet with this from the normal Plan Allotments of the Roads and Building Department. Hence it is proposed to include a special item in the Annual Development Plan of 1994-95 as above at an estimated cost of Rs. 10.00 cr. res. It is proposed that these works be taken up on Users' Contribution Basis wherein the share of Government could be about 30% or near about and the remaining portion could be obtained from the beneficiary of large size industries located in the vicinity. This allocation will be used exclusively for the above stated purpose only. Thus an outlay of Rs. 200.00 lakhs is proposed for this project for 1994-95.

#### **Border Area Development Programme**

6.2.18. Gujarat has a long international border in two districts, i. e. Kutch and Banashkantha. It is proposed to improve the roads in Border Area. Government has decided to improve the roads in Border Area at an estimated cost of Rs. 668.00 lakhs with the target of improvement of 373 k.m. of road length in Kutch and Banashkantha District for which an outlay of Rs. 157.00 lakhs is proposed for 1994-95.

### 6.3. ROAD TRANSPORT

6.3.1. The passenger transport has been completely nationalised since November, 1969 in Gujarat. It is sole responsibility of the GSRTC to provide adequate services to the travelling public.

6.3.2. As on 31-3-1992, the GSRTC extended its direct services to about 17380 (94.62 %) of the towns and villages covering a population of 99.04 %. Thus, only 989 villages have been left out to be covered directly. The Corporation has now decided to extend its services at the rate of 0.37% during 1994-95. It has taken number of steps to give better facilities to the travelling public by way of operating Inter-City services. Super-Express bus services, Mini buses between short distances etc. At present Corporation operates daily 48 Inter-City services between Ahmedabad and Baroda and Baroda-Ahmedabd. As far as Inter-State services are concerned, the Corporation provides Super Express services.

6.3.3. For the year 1993-94 the capital contribution of the State Government is placed at Rs. 1110.00 lakhs and internal resources of the Corporation will be Rs. 4653.00 lakhs and L.I.Ct loan Rs. 740.00 lakhs, the borrowings from I.D.B.I. and Lease Finance is estimated at Rs. 3000.00 lakhs.

#### Proposed Annual Plan for 1994—95.

6.3.4. During the year 1994-95 the capital contribution of the State Government is proposed Rs. 2300.00 lakhs. The financial performance of GSRTC has been worked out at the fleet utilisation of 85.8 % vehicle productivity (K. Ms. per bus held per day) at 288.00 and the Load Factor at 63.00 with seating capacity of 57.4% assuming that number of vehicles will remain the same by putting 1200 new buses and equal number of vehicles to be scrapped.

6.3.5. The capital contribution of the State Government is proposed at Rs. 2300.00 lakhs and internal resources of the Corporation will be Rs. 10026.00 lakhs and L.I.C. Loan Rs. 814.00 lakhs thereby total capital is proposed Rs. 13140.00 lakhs .

6.3.6. It is proposed to purchase new 1200 chasis at an estimated cost of Rs. 7500 lakhs and an amount of Rs. 650 lakhs is proposed for land construction of bus stations and plant and machinery.

6.3.7. It is proposed to expand the schedules at the rate order of 0.37 % during 1994-95.

**MODERNISATION OF EQUIPMENTS (WIRELESS NETWORK)****Introduction**

7.1.1. Communication requirement has increased enormously due to rapid industrial growth, increase in population and fast advance in communication technology. In view of this fact it is proposed to set up a Duplex Communication network with the help of Multi Access Radio Telephone System (MART) connecting all Districts Cities H. Qs. with Ahmedabad and Gandhinagar and important mobiles through hill top repeater stations with trunk dialing telephonic, facsimile and computer data Communication facilities.

**Programme Proposed for Annual plan 1994--95.**

7.1.2 An outlay of Rs. 165.00 lakhs is proposed for the Annual plan, 1994--95 for this sub-sector for the following programmes.

- (1) To connect all remaining 315 out posts for which 630 VHF sets, 315 Main Power Supply units and 315 G. P. Antennas are required.
- (2) To replace old HF sets in the District/SRP H. Qs. for which 20 new HF sets are required to provide Radio Telephone and Telegraphy Communication from Static and Mobile Station.
- (3) To Control decoities and other criminal activities in running railway trains between Ahmedabad and Bombay (up to Gujarat Border) for which it is proposed to purchase 54 VHF Walkie Talkie Sets.
- (4) In the first phase for MART Communication, to connect two important Cities like Ahmedabad and Gandhinagar with north Gujarat Districts through Taranga Repeater Station. for which two MART Base Stations and 53 out Stations are required.
- (5) At present all important Cities/Districts are connected with FAX Machines except Ahwa Ahmedabad Rural, T.P. Control Ahmedabad I.G. Commn. Control, Addl. D. G. Armed Unit and SRP Groups one at Nadiad and Gondal, it is proposed to purchase 7 FAX Machines for these units which are not connected.

7.1.3 Thus an outlay of Rs. 165.00 lakhs is proposed for this sub-sector of Modernisation of Equipment for 1994--95.



## 8.1 SCIENCE AND TECHNOLOGY

### Introduction :—

8.1.1 The role of science and technology as an instrument of social and economic change has been recognised and hence the development of scientific and technological capability and its application has become an important and integral part of planning. Keeping this in view, Gujarat Council on S&T has planned and launched various programmes.

### Programme Proposed for Annual Plan 1994-95.

#### Establishment And Strengthening of Council on Science And Technology.

8.1.2 It is proposed to purchase a PC-AT with its necessary peripherals for NIC-NET Connection. An outlay of Rs. 0.25 lakhs is proposed for the annual Plan 1994-95 for this purpose.

#### Development of Science And Technology Library.

8.1.3 For the development of Science and Technology, it is proposed to develop a central library having books and publications on various topics on science and technology at 'GUJCOST' and to distribute science books to the primary and secondary schools of rural areas in the State. An outlay of Rs. 2 lakhs is proposed for the Annual Plan 1994-95 for this purpose.

#### Research And Support To Individuals In Institutes And Laboratories.

8.1.4 The Council has proposed this scheme to encourage young scientists to take up research studies in emerging and frontier areas of Science and Technology. An outlay of Rs. 3.00 lakhs is proposed for this scheme.

#### Establishment Of Entrepreneurship Park.

8.1.5 Under this scheme it is decided to support entrepreneurship awareness and training programme for final year engineering students of degree and diploma colleges and to initiate the process of Establishing of Science and Technology Entrepreneurs' Park. An outlay of Rs. 0.50 lakh is proposed for this purpose for the year 1994-95.

#### Setting Up Of Pilot Plant.

8.1.6 This scheme is meant for bringing useful results of laboratory research to the state of viable production and also for enhancement of rural development activities in collaboration with Gujarat Industrial Technical Consultancy Organisation (GITCO) and Rural Technology Institute (RTI). An outlay of Rs. 0.50 lakh is proposed for this scheme for the year 1994-95.

#### Support To Research And Development On Medicine And Health Care.

8.1.7 Professors and researchers in Medical and Pharmacy Colleges will be financially supported to carry out research work in medicine and health care. An outlay of Rs. 1.00 lakh is proposed for the year 1994-95.

#### Establishment Of Institute Of Electronics And Emerging Technology At Gandhinagar.

8.1.8 In order to establish the Institute of Electronics and Emerging Technology at Gandhinagar, the construction work is proposed to be carried out in a phased manner. During the year 1994-95, the construction of first floor of main building and hostel block is expected to be complete. For this purpose an amount of Rs. 5.00 lakh is proposed and a sum Rs. 0.25 lakh is proposed to meet administrative expenditures during the year 1994-95.

#### Popularisation Of Science And Dissemination Of Scientific Information.

8.1.9 In order to popularise science and disseminate information on Science and Technology, the following steps are proposed to be taken during the year 1994-95.

- (a) Establishment and Strengthening of various categories of community science centres, such as one regional centre, two district centres, one rural centre and ten school centres in the State.

(b) It is proposed to extend financial support to the various voluntary organisations/institutes/schools/colleges etc. to celebrate the Ninth National Science Day.

(c) It is also proposed to assist various institutes/organisations financially to conduct seminars/workshops/symposia etc. on Science and Technology.

(d) It is decided to screen scientific films and to demonstrate scientific experiments in primary and secondary schools of rural areas of the State with the help of video van. During 1994-95, Surat and Bharuch districts will be covered under this programme. For 1994-95, an outlay of Rs. 7.00 lakh is proposed for this purpose.

#### **National Natural Resource Management System.**

8.1.10 It is proposed to carry out integrated studies of two districts through space application for sustainable development of the State in collaboration with ISRO. For this purpose, the Remote Sensing Application Centre at GERI, Baroda is proposed to be equipped with latest instruments and equipment. An outlay of Rs. 5.00 lakh is proposed for this purpose during the year 1994-95.

#### **Student's Science Projects.**

8.1.11 The main objective and purpose of this programme is to encourage the students and faculty of engineering colleges to use their talent in various branches of engineering and to make use of such projects for the promotion of product development, where it is technically feasible and economically viable. Under this scheme, it is proposed to extend financial support to the final year engineering students in diploma and degree colleges for preparation and fabrication of experimental set up, working models etc. An outlay of Rs. 0.25 lakhs is proposed for the year 1994-95 for this scheme.

#### **Science And Technology Input Monitoring And Appraisal.**

8.1.12 One of the main objectives of State Council on S&T is to see that S&T inputs are adequately put in the planned development of the sectors like agriculture, Water Resources, Forest and Environment, Industries, Energy, Health, Rural Development, etc. For this purpose, it is necessary to prepare a comprehensive status report for S&T input in the said sectors with the help of experts in the respective sectors. It is also proposed to promote research and development activities in the developmental sectors for S&T inputs. For this purpose, it is decided to support R&D projects in the above developmental sectors. An outlay of Rs. 0.25 lakh is proposed for this scheme for 1994-95.

#### **Forensic Science Laboratory.**

8.1.13 The main aim of forensic science laboratory is to help the crime investigating authorities in collecting the scientific evidences and analysis of exhibits forwarded by investigating authorities. To meet the present and future challenges of such crimes, it is planned to strengthen the technical infrastructure in forensic science laboratory by introducing scientific inputs for modernisation and creating specialised expertise in various fields of forensic science. It is proposed to start a central forensic science laboratory at Gandhinagar. An outlay of Rs. 15.00 lakhs is proposed for the Annual Plan, 1994-95 for this purpose.

8.1.14 Thus, for this sub-sector of Science and Technology, an outlay of Rs. 40.00 lakhs is proposed for the year 1994-95.

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## 8.2. ENVIRONMENT AND POLLUTION CONTROL

### (A) Environment

#### Introduction

8.2.1 It is possible only through environmental protection, to limit the impairment of the quality of water we use, the air we breathe and the land that sustains us. Many environmental problems arise from our attempts to "develop" to meet the basic needs of growing population and for improving the standard of living. "Development" efforts lead to industrialisation, urbanization, over use and depletion of natural resources and consequent destruction of the natural resources and eco-systems which are actually the life support systems. It is necessary to aim at development without destruction. The last few years have witnessed an increasing awareness and concern for environment in Gujarat. Rigorous and sustained efforts are required in coming years to rectify man-made mistakes. In the planning process, the conservation of environment and ecology must receive the highest priority. This has been accepted by the policy makers at highest level.

#### Programme proposed for the Annual plan 1994-95

8.2.2. For the year 1994-95, an outlay of Rs. 12.00 lakhs is proposed for this programme. The Scheme wise write-up is as under :

#### Grant-in-aid to The Geer Foundation

8.2.3 The Gujarat Ecological Education and Research Foundation has been set up in 1982. The implementation of the scheme for setting up of Natural History Museum at Gandhinagar has been entrusted to this Foundation from 1st February, 1983. This Foundation has also taken over the management and the development of the Hingolghadh Nature Education Sanctuary as well as running of Nature Education Camps in this Sanctuary. Other projects such as Ecological Survey of Gujarat as well as setting up of a Nature Park at Dharoi area also are under contemplation by this Foundation. To enable GEER Foundation to carry out its various projects, an outlay of Rs. 12.00 lakhs is proposed for giving grant-in-aid to the Foundation for 1994-95.

8.2.4 Thus, an outlay of Rs. 12.00 lakhs is proposed for the 'Environment' Sub-Sector for the year 1994-95.

### (B) Pollution Control

#### Introduction

8.2.5 Gujarat is one of the fastest developing states in India, especially in the field of Chemicals and Petro-Chemical Industries. In the past few years, Gujarat has seen tremendous growth in industrial sector. This growth is continuing rapidly. The recent liberalised industrial policy will further enhance the industrial growth. All these activities will have tremendous impact on the environment. The chemical & petro-chemical industrial projects have traditional reputation of causing pollution, if proper care is not taken.

8.2.6 Due to rapid industrial growth in the State, industrial projects are likely to give rise to new urban centres. At the same time the existing cities and urban areas continue to grow. Thus, the pollution associated with generation and disposal of sewage is likely to increase.

8.2.7 In view of the above facts, it is necessary for the pollution control authority to be extra vigilant and be fully equipped with all the necessary infrastructure required to control environmental pollution.

8.2.8 The Gujarat Pollution Control Board carries out preliminary preparations for implementation of its programmes. These include the following.

—Construction of buildings at Surat office and laboratory at Rajkot office.

—Procurement of pilot plant and bench scale facilities.

—Data collection for preparation of environment status in respect of Ankleshwar area and organising environmental awareness programmes.

**Programme Proposed for the Annual Plan 1994-95 :**

8.2.9 For the Annual Plan, 1994-95, it is proposed to continue all the four schemes of the Board. An outlay of Rs.48.00 lakhs is proposed for these schemes.

**Strengthening of Existing Regional & Sub-Regional Offices :**

8.2.10 An outlay of Rs. 30.00 lakhs is proposed for strengthening the sub-regional offices and laboratories of the Board at Vapi and Bharuch by providing additional space and laboratory facilities like instruments, equipment etc.

**Research and Development Projects :**

8.2.11 An outlay of Rs. 3.0 lakhs is proposed for starting R & D activities like carrying out study for evaluation of physico-chemical processes for treatment of industrial effluents, development of methods for analysis of hazardous wastes etc.

**Environmental Assessment and Awareness Programme**

8.2.12 An outlay of Rs. 12.00 lakhs is proposed for carrying out monitoring of area around Vapi industrial estate and compile data regarding quality of water, air and other environmental parameters. It is also proposed to continue environmental awareness programme. Activities of District Environment Committees will also be carried out under this scheme.

**World Bank Aided Project :**

8.2.13 An outlay of Rs. 15.00 lakhs is proposed for creating additional analytical facilities etc. In addition to this, infrastructure and other amenities for setting up of water and air quality network as well as its maintenance are proposed under this scheme.

8.2.14 Thus, an outlay of Rs. 60.00 lakhs is proposed for the Sub-Sector "Environment & Pollution Control" for 1994-95.

## 9.1. PLANNING MACHINERY

### Strengthening of Cartographic Unit.

9.1.1 For some time past, more and more emphasis has been laid on Planning Atlas and District planning Atlases. It is easier to grasp information through the maps than through statistical statements. Further, it is difficult to understand the relationship between the variables in capital background without maps. District planning atlas presents various statistical data on present and past socio-economic parameters on spatial score on thematic maps. Moreover, many maps depict location specific details which cannot be shown in Published statistical statements.

9.1.2 The Tribal Atlas of Gujarat State which was prepared in the year 1974 is envisaged to be produced with the latest and up-to-date data. It is proposed to prepare and publish District Planning Atlases of all the districts of the State. Maps will also be prepared for (1) Minimum Needs Programme (2) 20 point programme and (3) Annual Development Plan. It is also envisaged to prepare charts, maps and scalograms of all the talukas of the State depicting the amenities available at village level. This is a continuing scheme for which an outlay of Rs. 1.45 lakhs is proposed for 1994-95.

### Strengthening of Evaluation Machinery at State Level.

9.1.3 With the emergence of a large number of new programmes in the field of Rural Development Employment Generation and other social services the workload of evaluation machinery has increased considerably. Evaluation studies of nearly to schemes/programmes are taken up every year. In order to strengthen the Administrative Machinery at the Directorate level to cope-up with the increased workload, during 1994-95 an outlay of Rs. 1.95 lakhs is proposed.

### Creation of a cell for Plan Studies :

9.1.4. The work of collection, compilation and analysis of data pertaining to some of the important sectors of economy is done on continuous basis. These data are primarily meant for indicating trends taking place in the development of various sectors and subsectors of the economy. Socio-economic surveys and studies pertaining to various sectors of economy are also conducted. There is plan studies cell which undertakes following activities :

- (i) Collection, Compilation and analysis of data regarding developments taking place in core sectors of the economy.
- (ii) Provide Financial Assistance to research Institutions/Organisations for undertaking plan studies.
- (iii) Organising conferences on issues relating to economics, statistics, demography, planning and related matters.
- (iv) To create data base to monitor and measure the progress of plan studies.

9.1.5. It is also proposed to equip plan studies cell with modern equipments like personal computer, cyclostyling machine, etc., and to provide a whole for effective supervision of studies undertaken by plan studies cell as well as other Organisations/Institutions, to whom studies have been entrusted.

An outlay of Rs. 5.20 lakhs is proposed to strengthen plan Study Cell during 1994-95.

### Creation of Perspective plan Cell :

9.1.6. Planning for development is a continuous process. Though Five Year Plan approach has been adopted at the National as well as State level, without a vision of a foreseeable future of say 10-15 years it is not possible to plan for the present in a rational and interrelated manner. The need for perspective planning for at least 10-15 years assumes great importance. The Government prepared a perspective plan in 1972 for the period 1974-1984 covering two plan periods i. e. Fifth and Sixth Five Year plan.

9.1.7. With the formation of "the State planning Commission" in the State during 1992-93, it became imperative to establish a "Perspective Planning Unit" in the Directorate of Economics and Statistics for providing necessary material to enable the Commission in formulating the Five Year Plan and Annual Plans in meaningful manner. The perspective planning Unit in the Directorate of Economics and Statistics will be continued during 1994-95. A outlay of Rs. 8.90 lakhs is proposed for this purpose for 1994-95.

## 9.2 TOURISM

### Introduction :

9.2.1. Endowed with the scenic beauty of long undisturbed beaches, the flora and fauna including the exquisite wildlife along with archeological monuments that date back to the dawn of civilization, the colourful life and history that is filled with traditions and legends, Gujarat provides necessary potential for tourist development. The aim is to promote Gujarat both in the domestic and international tourism.

### Approach and outline of Tourism Development :

9.2.2. Tourism has been recognized as an important area of development on account of its potential for generating income and employment. It is described as the fastest growing industry in the world today. Besides tourism is also an important sector for earning foreign exchange which could be utilised for development in other sectors, Gujarat has a rich heritage in terms of archeological monuments, handij crafts, arts, and unique way of life based on values charised over centuries. Accepting this importance of tourism the State Government has recognized it as an industry and has decided to develop infrastructural facilities at beaches, places of pilgrimage, commercial centres and on hills through private sector Participation. The State Government has extended concessions and incentives to the investors to promote tourist facilities in the State.

9.2.3 More than 80 lakh domestic tourists visit the State annually. Amenities for these tourists at various centres would be improved. The private sector would be encouraged to put up more hotels/metels in the State. For more than 30,000 international tourists who visit the state every year, more facilities would be provided at various tourists sports, centres, and selected beaches.

### Review of progress 1993-94 :

9.2.4 A outlay of Rs. 200 lakhs was provided for the year 1993-94 of which an amount of Rs. 50 lakhs was provided towards equity contribution to the Tourism Corporation of Gujarat Ltd. and an outlay of Rs. 45 lakhs was provided for additional accommodation facilities. An amount of Rs. 105 lakhs was provided to promote fairs and festivals, exhibitions establishment of Tourist Information Bureau publicity and development of district level tourist centre.

9.2.5 The Programme proposed for the Annual Plan 1994-95 is as under:-

		(Rs. in lakhs)
Sr. No.	Name of the Scheme	Outlay proposed for 1994-95
1	2	3
(A)	Grant for construction improvement modification and infrastructure.	
1.	Grant for construction	50.00
2.	Grant for improvement	50.00
3.	Grant for modification of accommodation	29.00
4.	Area Development plan for Saputara	5.00
	Total (A)	134.00
(B)	Extension, publicity and information and survey of tourist sports.	
1.	Information and publicity	25.00
2.	Tourist Information Centres	15.00
3.	Exhibitions	10.00
4.	District level Tourist Centres	5.00
5.	Promotion of Fairs & Festivals	10.00
	Total- (B)	65.00
(C)	Share Capital to The Tourism Corporation of Gujarat Ltd.	1.00
	Total : (C)	1.00
	Grand Total : (A+B+C)	200.00

### **Grant to Tourism Corporation of Gujarat Limited :**

9.2.6 The Tourism Corporation of Gujarat Limited was handed over old properties set up by the Directorate of Tourism years ago. These properties require considerable improvement and major modifications. It is also necessary to open new tourist spots at selected tourist centres. It is necessary to provide accommodation facilities and other primary facilities at such tourist centres. For construction of new accommodation as well as improvement and modification of existing facilities, it is envisaged to provide grant to the Tourism Corporation of Gujarat Ltd. An outlay of Rs. 129.00 lakhs is proposed for this scheme for the Annual Plan 1994-95.

### **Intergrated Development of Seputara :**

9.2.7 Saputara has Tremenaous scope for tourism development, Tourist from Bombay and near by areas of Gujarat can be attracted to this place. For the development of Saputara an outlay of Rs. 5.00 lakhs is proposed for the Annual Plan 1994-95.

### **Extension, Publicity and Survey of Tourist Spots :**

9.2.8 The broad objective of the publicity scheme is to cover large section of the population with necessary information of tourist Spots and other facilities through advertisement, information centres, exhibitions. Following schemes are proposed under this programme.

#### **Information and Publicity :**

9.2.9 Gujarat has a number of tourist centres and famous pilgrim places, beachee, sancturies and Hill Centres having lot of tourist potential. For the development of these places publicity and promotion of tourism have therefore become important development activities. These places and centres need publicity within as well as outside India through media, such as production of brochures, pamphlets, films, Audio tapes and video films. Major portion of publicity consists of printed material and advertisements in local as well as national and international magazines, news papers etc. An outlay of Rs. 25.00 lakhs is proposed for this purpose in the Annual Plan 1994-95.

#### **Tourist Information Centres :**

9.2.10 Tourist information centres at Ahmedabad, Surat, Delhi, Madras, Baroda, Rajkot, Junagadh and Bombay are functioning to facilitate the tourists from other states. It is necessary to open more tourist information centres in metropolitian cities and capital cities of other states. For this purpose, it is proposed to open nay Tourist Information Centres and Tourism Information Bureaus at various places. An outlay of Rs. 15.00 lakhs is proposed for the Annual Plan 1994-95.

#### **Exhibitions :**

9.2.11 As an effective mass communication medium, exhibitions are very popular among people of all walks of life and areas, irrespective of literacy of the people and socio economic states of the area. Information an tourism development and facilities available for tourists can be conveyed through photographs, charts illustrations and other visuals. It has been decided to cover all parts of the State by exhibitions which will be organised by local authorities as well as national and international institutions. For this purpose an outlay of Rs. 10.00 lakhs is proposed for the Annual Plan 1994-95.

#### **Development of District level Tourists Centres.**

9.2.12 There are many places of sight seeing which are of only local interest, According to the draft tourist master plan, such places number over 50 proposals from local authorities are called and Directorate of Tourism make matching contribution. Full help is provided by Directorate and Tourism Corporation of Gujarat Ltd. in setting up of the units and making them operational to be managed by concerned local authority. An outlay of Rs. 5.00 lakhs is proposed for this purpose for 1994-95.

**Fairs and Festivals:**

9.2.13 In Gujarat, many fairs and festivals are held at various places round the year. Fairs like Tarnetar, Chitravichitra, Madhavpur, Vautha etc. have become very popular, Festivals like Navratri, Diwali, Rakshabandhan, Gokulastami, Kite Flying Festival are also celebrated with gaiety. It is proposed to promote these fairs by Directorate of Tourism to be organised by Tourism Corporation of Gujarat Ltd. In order to make, the T.C.G.L.'s participation more meaningful, it is decided to set up semi permanent structure at the sites of such fairs and festivals. This in turn will help to reduce recurring expenditure. For this purpose an outlay of Rs. 10.00 lakhs is proposed for the Annual Plan 1994-95.

**Share Capital Contribution to Tourism Corporation of Gujarat Limited.**

9.2.14 Tourism Corporation of Gujarat Limited was established in 1975 and the old properties of the Directorate of Tourism were transferred to it in 1978. The paid-up capital of Tourism Corporation of Gujarat Ltd. is Rs. 7.00 crores. It is proposed to give capital contribution to the Tourism Corporation of Gujarat Ltd. to enable it to carry out its programmes and projects. The paid up Capital of the Corporation is fully subscribed. Hence a token outlay of Rs. 1.00 lakh is proposed for the Annual Plan 1994-95 for this purpose.



### 9.3 STATISTICS

9.3.1. With the development in different sectors of economy and the expansion of Government activities. The task of planning and co-ordination of economic activities has become more and more complex. Correspondingly, the demand of statistical information to provide appropriate data base for planning and policy making has considerably increased. The detailed information on various Socio-Economic variables and various programmes undertaken by the Government is a pre-requisite for integrated and decentralised planning at regional, district and block level.

#### Review of the Progress :

9.3.2. Efforts have been made to improve the coverage and timeliness of statistical data pertaining to different sectors of the State economy. Significant measures have been taken for building up the statistical system at different levels, particularly in setting up statistical machinery at district and lower levels for collection and compilation of statistics. The efforts initiated during seventh Plan have been continued during the Annual Plans of 1990-92 and also during first two years of Eight Plan i.e. 1992-93 & 1993-94 also.

#### Programme Proposed for 1994-95 :

9.3.3 Keeping this in view an outlay of Rs. 70.00 lakhs has been proposed for the Annual Plan 1994-95. Schemewise write up for the year 1994-95 alongwith physical target and outlay is given in the following paragraphs.

#### Strengthening of Publication Section :

9.3.4. The publication section is bringing out various publications of which some are annual and some are quarterly or monthly. Some publications are budget publications and therefore they are required to be prepared and published in a stipulated time limit. This unit also works as a link between Central Statistical Organisation and Directorate of Economics and Statistics of other States as well as other State Government Department. An outlay of Rs. 6.55 lakh is proposed for the year 1994-95. Which includes Rs. 5.00 lakhs for purchase Resograph machine.

#### Strengthening of NSS field level offices :

9.3.5. The Socio-Economic Surveys conducted through National Sample Survey Organisation have yielded useful data in respect of various aspects of the economy of the State, particularly in preparing the estimates of the state income, population living below the poverty line, social consumption, employment unemployment etc.

9.3.6. The data entry work of the data collected through surveys has been decentralised at each of the regional office and therefore one PC/XT has been installed at each sub office. Taking into consideration the work load and to process the data quickly, it is proposed to install one more personal computer at each of the regional office in 1994-95.

9.3.7. The Central NSS regional offices the State NSS regional offices keep constant liaison with central and state offices and also utilize all resources to conduct and conduct and field work of the survey.

9.3.8. The NSS sample villages are selected randomly and thus spread over all districts of the State and some of them are in remote and interior areas of the State. The field work of about 5 to 6 districts is carried out by each of the regional office. It is proposed to provide one jeep to each of the three regional office for carrying out effective field supervision. An outlay of Rs. 2.30 lakh is proposed for the year 1994-95 for this purpose.

#### Strengthening of NSS Tabulation Unit :

9.3.9. National Sample Survey is a largescale country wide survey conducted in the form of rounds every year by the Government of India to collect information on Socio economic aspects of the population for plan formulation and policy making. Different topics of current interest are covered in different rounds.

9.3.10. Over the years there has been considerable expansion in the size of the sample for the survey, and also in the items covered in the various subjects. The summary results are to be brought out within a very short period but the detailed tabulation. Which involves about 150 different bivariate tables in every round takes considerable time. It is proposed to strengthen NSS Tabulation Unit for which an outlay at Rs. 1.35 lakh is proposed for the year 1994-95.

#### **Strengthening of Regional Accounts Section :**

9.3.11. The regional accounts section provides information on various micro economic aggregates like consumption, capital formation savings, production indirect taxes etc; for the State economy. In view of greater emphasis being laid on regional planning in recent years by the government, the Regional Accounts Committee set up by the Government of India has recommended in its report to prepare various accounts at the State level with a view to obtaining comprehensive picture of all the economic activities of the region in regard to production, capital formation consumption etc.

9.3.12 The work relating to compilation and preparation of estimates of gross fixed capital formation is not only voluminous and strainous but a so continuous in nature. The work involves study and analysis and classification of State Government budget publications and annual reports/accounts of a State Government's Public Sector undertakings. In view of this it is proposed to strong then the unit for which an outlay of Rs. 1.35 lakhs is proposed for the year 1994-95.

#### **Strengthening of the administrative machinery in the Directorate of Economics and Statistics.**

9.3.13. The administrative strength and structure of the Directorate of Economics and Statistics has undergone a significant change in recent years with the expansion of the statistical activities in various departments, corporations, boards and Directorates and introduction and acceleration of the computerisation programmes in various government departments and Govt. Offices at State and district levels. With the increase in the workforce of the employees on the Statistical cadre of the Directorate, the work load of the administrative machinery of the Directorate has also increased considerably. With a view to enable the Directorate to cope up with the administrative work it is proposed to strengthen the Directorate for which an outlay of Rs. 1.18 lakh is proposed for the year 1994-95.

#### **Strengthening of computer centre at State level :**

9.3.14. A micro 78 computer was purchased from electronics corporation of India Ltd. and installed at the Gujarat Computer Centre in the year 1980-81 with the small configuration mainly with a view to off load voluminous input/output load from the then ICL 1901-A computer with the introduction of Personal computers with large data storage users of softwares and compatibility of data files with other mainframe computers, the above residual hardware of micro-78 computer system and 8 key to floppy units has become obsolete and therefore has to be replaced. It is therefore proposed to micro-78 computer and other hardware by a mini computer. with a view to prepare district level thematic maps depicting various socio economic characteristics of the district and other maps with the help of computer, it is proposed to purchase a digitiser and a plotter alongwith auxiliary equipments and necessary software. An outlay of Rs. 1.95 lakh is proposed for the year 1994-95 for strengthening Computer Centre at State level.

#### **Establishment of E.D.P. Cells in District (Including NRDMS Cell).**

9.3.15. With a view to process large volume of data originating at Village/Taluka/District levels as a by product of administrative and developmental functions at various levels and collected under various

censuses and sample surveys, EDP Calls with micro computers were set up in two districts viz. Kheda and Surendranagar during the year 1986-87 on an experimental basis. The micro computer hardware for Surendranagar district was supplied by the CMC Ltd. under the joint project of Government of Gujarat, Indian Institute of Management, Ahmedabad and the CMC Ltd. The project having been completed the computer hardware has been returned to CMC Ltd. in view of the installation of district computer under the NICNET project. For Kheda District, the micro computer hardware was supplied by the Department of Science and Technology, Government of India under their NRDMS Project. This hardware is likely to continue to remain with the State Government.

9.3.16. It is proposed to create an EDP Cell in each district in a phased manner. These EDP Cells will carry out the following activities.

(i) To analyse the data processing requirements of various district level offices and to devise various input/output formats and data storage structure.

(ii) To associate and coordinate with the NIC Staff for the purpose of systems design computer programming implementation and modification of the developed system etc.

(iii) To keep liaison with the district Level offices and handle inputs/outputs.

(iv) Collection compilation, Data entry, validation of data pertaining to various sectors of economy for the centralised data bank.

(v) Data collection, compilation, data entry and validation for district level computer applications implemented on district computers.

(vi) To arrange the exchange/providing of data at state level. It is therefore proposed to strengthen the district level EDP cells and NRDMS cell at Kheda, Vadodara, Godhra and Bhavnagar.

An outlay of Rs. 12.40 lakh is proposed for 1994-95 to carry out activities under this scheme of EDP cells at the district level.

#### **Strengthening of Statistical machinery at district level in District Panchayats :**

9.3.17. The Statistical branch of the District panchayats are primarily concerned with collection, scrutinizing, compilation etc., of the data from different district level offices for bringing out District Statistical Abstracts and for preparing analytical notes relating to development of district. It also organises the work and provide training for various surveys, studies and censuses such as village amenity survey, Livestock Census, Population Census, Agriculture Census and Economic Census etc.

9.3.18. District Statistical Offices review and monitor the progress of works at various stages of implementation. This has increased the work load of District Statistical Offices. They also supervise and provide technical guidance to the Statistical Assistants working in Taluka Panchayats and inspect the District planning works in order to enable District Statistical Offices to carry out these activities in time and efficiently it is proposed to strengthen the District Statistical Offices by providing adequate staff and vehicles in four District Statistical Offices at Ahmedabad, Vadodara, Rajkot, and Surat. An outlay of Rs. 7.10 lakhs under the scheme is proposed for the year 1994-95.

#### **Strengthening of Statistical Machinery at Taluka Level :**

9.3.19. At the taluka level one Statistical Assistant looks after the work of collection of statistics of different types. He helps in various studies, surveys and census such as population Census, economic census, livestock census, agriculture census, village amenity surveys, crop cutting etc. He collects scrutinises and compiles Statistics from various functionaries at taluka as well as village level who supply the primary data.

9. 3. 20. The Study Group appointed for Housing Statistics at the National Level has strongly recommended to provide one Statistical Assistant at each taluka Panchayat for collection and compilation of statistics regarding houses constructed in rural areas.

9. 3. 21. In view of this it is proposed to strengthen statistical machinery in each taluka panchayat. Accordingly it is proposed, in the first instance to provide one more Statistical Assistant in one taluka in each district (excluding the district of Dangs and Gandhinagar) during 1994-95. for which an outlay of Rs. 4.50 lakhs is proposed under this scheme for the year 1994-95.

**Creation of a cell for District Income Estimates :**

9. 3. 22. At present the estimates of State domestic product are compiled at State level, but for planning at regional & district level, it is necessary to compile regional / district income estimates. The committee of "Regional Accounts" the technical group appointed by the Central Statistical Organisation and the Nineth conference of the Central and State Statistical Organisations have emphasised the need for preparing estimates of income at district level. With a view to achieve objectives in this direction it is proposed to strengthen the existing state income unit for which an outlay of Rs. 1.25 lakh has been proposed during 1994-95.

**Extension of the existing building of the office of the Directorate of Economics and Statistics :**

9. 3. 23. The area available in the existing building is 23200 Sq. ft. As per the norms. for the present staff and equipment total area of 36780 sq. ft. is necessary. In view of the additional Staff and equipment an additional area of 26040 sq. ft. is required and for computer annexe and cartography laboratory an additional area of 11033 sq. ft. is required. Thus the total additional area of 50553 sq. ft. is required. An outlay of Rs. 23.32 lakhs is proposed for the scheme for the year 1994-95.

**Creation of Social Statistics Division :**

9. 3. 24. Greater emphasis is being laid on the development of human resources since Seventh Five Year Plan. It is difficult to prepare a realistic and meaningful plan for development of human resources in the absence of adequate social statistics pertaining to various aspects of human being as well as their welfare activities. The national seminar on social statistics has pointed out inadequacy of data and delay in its collection from different agencies.

9. 3. 25. The committee appointed by the Government of India to review the Statistical System of the country has also emphasised the importance of social statistics and recommended to create a division for social statistics in each State Directorate of Economics Statistics. It is, therefore, proposed to create Social Statistics Division during 1994-95 with an outlay of Rs. 0.80 lakh.

**Strengthening of Centre for Monitoring Gujarat Economy.**

9. 3. 26. The main functions of the Centre for Monitoring Gujarat Economy, established in the Directorate of Economics and Statistics are as under :

- (i) To monitor the current economic development of Gujarat Economy.
- (ii) To undertake economic analysis of available data relating to economic activities.
- (iii) To prepare special reports on various subjects of interest of the State Government.

9. 3. 27. The centre is at present bringing out publications such as (i) Quarterly Review of Gujarat Economy (ii) Gujarat Economy in figures (iii) Gujarat and India comparative statistics and (iv) Ad-hoc publications on important topics of current interest

9. 3. 28. It is proposed to expand the activities of this centre on the lines similar to the Centre for Monitoring Indian Economy, Bombay and to undertake following additional activities.

(i) To undertake study of related micro level Socio Economic aggregates like production, income prices, employment, consumption, demographic characteristics, inflation etc.

(ii) To compile taluka level indicators regarding the spread of infrastructure facilities.

(iii) To bring out monthly bulletin containing qualitative information on related indicators of the State economy.

(iv) To undertake detailed studies pertaining to important sectors such as irrigation, power supply, to essential commodities, public distribution system etc. To carry out these activities an outlay of Rs. 1.35 lakhs is proposed for 1994-95.

#### **Strengthening of Training Facilities in the field of Computer applications :**

9. 3. 29. The Directorate of Economics and Statistics has been conducting training courses for the middle and lower level statistical personnel since 1967. With the installation of a computer in the Directorate in 1972, training courses in COBOL and FORTRAN languages used on mainframe computers were being conducted since 1975. With the advent of personal computers in the recent years, the Directorate made a modest beginning in 1988 by starting personal computer training courses for the statistical personnel. During the last two years about 499 personnel of various Government Departments have been trained in the use of software LOTS--1-2-3-. DBase-III plus etc. There has been a continuous demand with Gujarat computer Centre from various departments/ offices to impart training to their staff members.

9. 3. 30. In modern times sophisticated training programmes are sprinkled with more and more audio-visual equipments three own projections, liquid Crystal Display System (LCD system) etc. It is therefore proposed to install these equipment to modernise the training facilities in the Directorate. An outlay of Rs. 0.60 lakhs is proposed for this scheme for 1994-95.

#### **Creation of an Environmental Statistics Division :**

9. 3. 31. Due to large scale ecological degradation and erosion of material resources, the environment planning is getting fast recognition and importance. The environmental instability threatens human survival and its well being. For environmental planning and monitoring it is imperative to regularly collect, compile and disseminate the environmental statistics. In order to identify the major areas of environmental concern on which data needs to be development and to suggest the methodology for compilation of data on such parameters, a working group on Environmental Statistics was constituted by the Central Statistical Organisation in July, 1986 and its report has been circulated to the State Directorate of Economics and Statistics.

9. 3. 32. The Principal components on which the Statisticals system is required to be developed are Flora, Fauna, Atmosphere, Water (Fresh Water and marine water), Land/Soil (Surface and sub-surface) and Human settlements, which may be classified in the following four major heads.

(1) Social and economic activities, natural events.

(2) Environmental impacts of activities.

(3) Response to environmental impacts.

(4) Inventories, stocks and background condition.

9. 3. 33. In view of the above, a Division for Environmental Statistics with staff has been created for 1994-95 an outlay of Rs. 1.00 lakh is proposed for this purpose.

## 9.4 CIVIL SUPPLIES AND CONSUMER PROTECTION

### Introduction Consumer Protection :

9.4.1 Under District Consumer Disputes Redressal Act, 1986, the State Commission, District Forums, State Consumer protection Council are functioning and grants are given to Consumer protection Agencies.

9.4.2 In pursuance of the said Act, the State Government has formed the Gujarat Consumer Protection Rules, 1988 which interalia provided for--

- (i) Setting up of the State level Consumer Protection Council.
- (ii) State level Consumer Disputes Redressal Commission (State Commission).
- (iii) District Consumer Disputes Redressal Forums (District Forums).

The State Government have already constituted the State Commission and District Forums for all Districts.

### Management Information System :

9.4.3 The objective is to undertake scientific studies of specific important commodities i.e. wheat, pulses rice and edible oil etc. This enables the State Government to be in a state of preparedness to meet any contingency arising out of fluctuating price condition. Training is also important to the staff with an objective to expose them to the Management Information System.

### Review of the Seventh plan :

9.4.4. Govt. of India have enacted and put in operation in all the States the Consumer Protection Act, 1986 for better protection of the interests of consumers, by making provision for the establishment of Consumer Council and the authorities for the settlement of consumers disputes. In pursuance of this Act, the State Govt. in exercise of the powers vested in it, has framed and published the Gujarat Consumer Protection Rules, 1988. These Rules interalia, provide for setting up on State Level Consumers Disputes Redressal Commission (State Commission) and District Consumer Dispute Redressal Forums (District Forums). The State Govt. has constituted the State Commission with the retired High Court Judge as its President and three District Forums with retired District Judges as their Presidents. Three District Forums have been set up at Ahmedabad, Baroda and Rajkot. Now the State Govt. has covered all the Districts of the States. Under the Act, and the Rules, the State Commission and District Forums have been vested with powers as are vested in appropriate courts of law and they have thus the force of judicial powers. The State Govt. have already set up District Forums in all the 19 districts of the State.

### Consumer Protection Councils :

9.4.5. The Consumer Protection Act also provides for constitution of State Consumer Protection Council with the object to promote and protect within the State the rights of the Consumers specified in the Act. The State Government in exercise of the powers vested in it, has constituted the Consumer Protection Council comprising of 33 members. An outlay of Rs. 32.00 lakhs have been posed for 1994-95.

### Poverty Alleviation programme :

9.4.6. Under the poverty Alleviation programme the State Govt. has decided to distribute essential commodities to needy people, particularly the salt-workers at their door-step, Through Mobile Fair Price Shops. For this purpose six vans have been purchased and will be pressed in to service in Surendranagar and Kutch District of the State.

9.4.7. An outlay of Rs. 13 lakhs for the year 1994-95 is proposed for this scheme.

9.4.8. Thus an outlay of Rs. 45 lakhs is proposed for this sub-section of "Civil Supplies and Consumers Protection" for the year 1994-95.

## 9.5 WEIGHTS AND MEASURES

### 9.5. Introduction :

#### Weights and Measures ( Legal Metrology ) :

9.5.1. The Central Government having realised the situation has amended the constitution of India has passed "Standard of Weights and Measures (Ent.) Act, 1985 and Rules thereunder,

9.5.2 The new Act has a very wide coverage, over and above the routine type of activities of verification and starrying of weights and measures etc, used by trading community. It will also cover calibration of temperature measuring instrument like clinical thermometer, taxi and autorickshaw meters, electricity meters, water meters etc. There is also provision for regulating packaged commodities Act. The State Govt. is also anxious to protect the consumers interests and have framed and published new Ru es, i.e. Gujarat Standard Weights and Measures Rules, 1990. The Legal Metrology (Weights and Measures) office is actively looking after the provisions of the Acts and undertakes work relating to verification, stamping and checking of weights and Measures. programme for Annual Plan 1994-95.

#### Programme for Annual Pla 1, 1994-95 :

Implementation of the Standard of Weights and Measures Act, 1985 and Rules thereunder.

9.5.3 The Bombay Weights and Measures (Ent.) Act, 1985 provides for annual verification and stamping of weights and measuring instruments used by traders, industrial establishments and bullions. Considering the period of two years for verification, the weights and measures instruments do not show the correct position due to improper handling. The annual verification in phased programme at all evels under the Act is to be introduced.

9.5.4 The packaged Commodities Rules, 1977 provide for indication of manufacture's name, manufacturing date, retail price and net weight on sealed packages. These Rules regulate inter-state transactions of packaged commodities to establish fair trade practices. The work of construction of office buidings at Surat and Ahmedabad and a precision laboratory is under progress. The total estimated cost of these buildings is Rs. 57.00 lakhs.

9.5.5 There is staff working in the tribal area for effective implementation of the provisions of the Standard of Weights and Measures Act. The Tribal area is spread out widely in the State. There are no regular markets, Adivasis purchase their goods from weekly markets known as Hatwadās. Adivasis are exploited by the traders in wights and measures. Therefore, it is necessary to implement Weights and Measures Act strictly in these areas to minimise explotation. An outlay of Rs. 3.35 lakhs is proposed for this scheme.

9.5.6 Thus an outlay of Rs. 34.00 lakhs is proposed for the year 1994-95 for Weights and Measures sub-sectors.

## 10.1 GENERAL EDUCATION

### Introduction :

10.1.1 The Government of India have approved the new Programme of Action for 1992-97 in the Central Advisory Board of Education meeting held in the first week of August, 1992. The new programme of Action broadly endorses the programme of Action of the National Policy on Education formulated in 1986. It, however, identifies certain new thrust areas.

10.1.2 Of importance in this context are the introduction of minimum level of learning approach in primary education and total literacy approach in Adult Education. The Annual Development Programme for 1994-95 has been formulated in the light of the new Programme of Action to achieve the key objectives of the policies for General Education in the State.

### Programme for the Annual plan 1994-95 :

10.1.3 An outlay of Rs. 3235.00 lakhs is proposed for Annual Plan 1994-95 for General Education.

### Primary Education

#### Introduction :

10.1.4 The State Government has always accorded a very high priority to primary education. There are more than 32225 primary schools in the state run through Jilla Panchayats and urban local bodies. Besides, there are over 600 grant-in-aid private primary schools and over 3,000 non-grant in aid private primary schools.

#### Strategy for the plan :

10.1.5 The universalisation of elementary education is one of the most important goals of the programme of Action for 1992-97. Gujarat has achieved at the end of the VII plan. A considerable success with regard to enrolment but retention has been a serious problem with high rate of drop-outs particularly among girl and among students in Scheduled Tribes and Scheduled Castes and weaker sections of the population. therefore, the main thrust of the plan under primary education has been towards retention with particular reference to girls.

10.1.6 Another area of weakness has been the lack of primary teachers in primary schools in backward areas. There was a short-fall of 8,000 primary teachers at the beginning of VIII plan. This has increase further with increase in enrolment. The second priority is, to provide primary teachers so that the vacancies of primary teachers in backward areas can be filled.

10.1.7 The third area of priority is improvement in the quality of primary education because it has direct relevance to the increase in the retention of students in primary schools. For this purpose, emphasis is to be laid on training. It is proposed to improve the quality of training colleges as well as providing in-service training through Gujarat Council of Educational Research & Training and the DIETs.

10.1.8. The position of enrolment in the age group 6-10 and 11-13 at the end of 1992-93 was 58.25 lakhs and 20.65 lakhs respectively. The details are as under :—

(Figures in '000)

Age Group	Boys	Girls	Total
6-11	3150	2675	5825
11-14	1207	858	2065
6-14	4357	3533	7890

10.1.9 A provision of Rs. 279.61 lakhs is proposed for this continuing scheme. It is also proposed to appoint 2000 new teachers during 1994-95.



**Construction of Class rooms :**

10.1.10 Physical facilities is a must for universalisation of elementary education. It envisages to wipe out the shortage of class rooms through the various schemes. An outlay of Rs. 390.00 lakhs is proposed for the year 1994-95 for 2500 class rooms.

**Opening of new primary schools :**

10.1.11 out of 24,390 habitations in the rural areas 23,600 habitations have primary school either in their own habitations or within a walkable distance. It is targetted up grade all primary schools simultaneously in a phased manner. It will be seen that every village in the State has adequate physical facilities and manpower for primary education.

10.1.12 The capital town of Gandhinagar expanding day by day. An outlay of Rs. 0.40 lakhs is provided for two new schools for the year 1994-95.

**Physical Facilities :**

10.1.13 Many school lack in physical facilities viz. compound wall, electrification, sanitary facilities, drinking water facilities, etc.

To bridge the gap between a good school and an average school, the Government of India is implementing a scheme of operation Blackboard under which many educational equipments are supplied to the primary schools. To supplement the above scheme, the State is implementing the scheme for furnishing various facilities mentioned above. An outlay of Rs. 12.00 lakhs is provided for the year 1994-95.

**Student Safety fund :**

10.1.14 In case of an accident in the primary school such as collapse of school building or accidental deaths of primary school children. In such cases, it becomes necessary to pay compensation to the parents for the accident to their ward. It is proposed to set up a student Safety Fund to be utilised for payment of compensation to the parents in case of death or permanent incapacitation to a primary school child due to accident during school hours. It is proposed to provide Rs. 5.00 lakhs every year to this fund. There is a Committee to operate this Fund.

**Free supply of text books :**

10.1.15 To achieve the goal of 100% universalisation of elementary education, it is proposed to provide free textbooks to the pupils from backward communities to attract them to schools. It is estimated that every year 39.00 lakhs pupils will be benefitted under the programme. An amount of Rs. 600.00 lakhs is provided for the year 1994-95.

**Financial assistance to talented SC/ST and OBC girl pupil :**

10.1.16 Due to socio-economic condition, people belonging to backward classes do not send their daughters to schools after they complete their primary education. To attract talented girl pupils to continue their studies after Std.-IV and also to minimise the rate of drop outs among girls at upper primary level, a financial assistance of Rs. 100/- per annum girl from SC/ST and OBC in Std.-V, VI and VII will be given on merit. An outlay of Rs. 57.60 lakhs is proposed for the year 1994-95 for 57,600 beneficiaries.

**Teachers Training :**

10.1.17 The Gujarat Council of Educational Research and Training has been set up as the nodal body for training primary teachers in the State. 13 DIETs have been set up in districts for imparting in-service training to primary teachers. This work has been started during the year 1993-94. In 1994-95, the training of primary teachers is proposed to be accelerated.

10.1.18 It is proposed to conduct one week or one month in-service training programmes for primary teachers in Languages as well as Science and Mathematics. It is proposed to organise 100 in-service programme per DIET during the year 1994-95. With 13 DIETs in operation, 1300 in-service training programmes will be conducted to cover 50,000 primary teachers.

### Training of Secondary Teachers :

10.1.19 6B. Ed. Colleges have been upgraded into Colleges of Teachers Education for the purpose of providing in-service training to secondary teachers. Special in-service training programme will be devised for the secondary teachers and it will be implemented through the upgraded Colleges of Teacher Education. For this purpose, staff and training funds will be provided for the Colleges of Teachers Education for organising the in-service training programmes. The main thrust area here will be to improve the quality of Science and Maths education as well as in teaching of language in secondary and higher secondary schools in the State. The Colleges of Teacher Education will also be assisted to develop an Audio-Video Tape Library for presenting the in-service training programmes effectively. An outlay of Rs. 110.40 lakhs has been proposed for the GCERT for in-service training to primary teachers and related activities and Rs. 10.00 lakhs for the Colleges of Teachers Education for in-service training of secondary teachers.

### Adult Education

10.1.20 Bhavnagar, Kheda, Ahmedabad Rural and Gandhinagar districts have had already achieved literacy in the State. During 1993-94, Kutch and Sabarkantha were envisaged to be covered under the total literacy programme. The work in these districts will continued to spill over to 1994-95., Bhavnagar and Gandhinagar, Kheda, and Ahmedabad Rural were envisaged to be covered by the post-literacy Programme during 1993-94 which will be continued during 1994-95.

10.1.21 Besides, during 1994-95 three additional districts are proposed to be taken under the Total Literacy Programme. Thus, the adult education programme during 1994-95 will be as follows :

- (1) Total Literacy Programme in three districts.
- (2) Post-Literacy programme in Ahmedabad Rural, Kutch, Sabarkantha, Dangs and Kheda.

10.1.22 It is proposed to cover 5 lakhs illiterate adults in the total Literacy Programme during 1994-95 besides covering neo-illiterates in the Post-Literacy Programme. An outlay of Rs. 251.49 lakhs is proposed for 1994-95, which is 33.3% as state share while the remaining 66.7% share is envisaged from the Government of India.

### Jan Shikshan Nilayam

10.1.23 With the extension of the Total Literacy Programme in the new areas, it becomes necessary to establish Jan Shikshan Nilayam for continuing education of the neo-literates. It is proposed to set up 300 Jan Shikshan Nilayam in addition to those already established during 1993-94 and earlier. years For this purpose, an outlay of Rs. 28.00 lakhs has been proposed for 1994-95.

### Incentive Grant to Voluntary Agencies

10.1.24 Looking to the role of voluntary agencies in mobilising and promoting literacy, an incentive assistance will be provided by Government at the rate of 15% as grant to voluntary agencies working in the field of adult education programme for which an outlay of Rs. 3.00 lakhs is proposed for the year 1994-95.

### Publicity for Adult Education

10.1.25 For mobilising literacy programme in the State, wide publicity through radio, TV, newspapers, etc. is essential. For this purpose, an outlay of Rs. 5.00 lakhs proposed for the year 1994-95.

### Incentive grant to Cent percent Literacy Villages :

10.1.26 In order to eradicate illiteracy completely from the State, the Government has decided a prize scheme as incentive to grant the villages and schools and institutions, who achieve 100% literacy in their villages. For this purpose, an outlay of Rs. 20.00 lakhs is proposed for the year 1994-95.

### Non-formal Education (age group 9-14)

10.1.27 Non-formal education provides opportunity to the children of age group 9-14, who drop out and leave primary education. For these children (age-group 9-14), an outlay of Rs. 42.00 lakhs is proposed for 1994-95 for running 24 projects under this programmes.

## **Secondary and Higher Secondary Education**

### **Regulated growth of non-Government secondary schools :**

10.1.28. The state has more than 5,000/- non-Government secondary schools and higher secondary schools; Many of them registered in earlier years will become eligible for grant during the current year. Besides on the basis of need, backward areas and under school areas have to be provided with new secondary schools. It is proposed to sanction 15 New non-Government secondary and 160 new non-Government higher secondary classes during the year 1994-95. A provision of Rs. 232.00 lakhs has been proposed for this purpose for 1994-95.

### **Regulated growth of Government Secondary and higher Secondary schools :**

10.1.29. The State has over 100 government secondary and highr secondary schools. Based on need, some more schools will have to be established in remote or backward areas. Some secondary Sechools may have to be expanded for additional classes by constructing more buildings. A provision of Rs. 40.00 lakhs for staff and facility and Rs. 45.00 lakhs for construction of buildings for Government secondary schools has been proposed for 1994-95.

### **Remedial teaching for weak students in secondary and higher secondary schools :**

10.1.30. Students belonging to the weaker sections of society, who are weak in studies, are given special coaching so that they can keep pace with rest of the students. Coaching classes are proposed to be organised for them in secondary and higher secondary schools. Besides, in urban areas special coaching classes are also proposed to be set up for weak students belonging to SC and ST for which a provision of Rs. 14.00 lakhs is proposed.

### **Setting up of Book Bank :**

10.1.31. Under this scheme, students of weaker sections are provided free sets of text books in secondary and higher secondary schools. An amount of Rs. 60.00 lakhs is proposed for 1994-95 for this purpose.

### **State scholarships to SC/ST students :**

10.1.32. It is proposed to give scholarships to the students ranking first, second and third at taluka level in Std. VII, VIII and IX, who continue their studies in standard VIII, IX and X respectively. It is also proposed that students getting first, second and third rank in municipal corporation schools should be separately given scholarships. For this purpose, an outlay of Rs. 6.00 lakhs is proposed for the year 1994-95.

### **Grant-in-aid to secondary schools for Vocational Guidance Centres :**

10.1.33. The Institute of Vocational Guidance is disseminating information of career opportunities and educational facilities through distribution of literature, organisation of students, and teachers' training camps, etc. For this purpose, an outlay of Rs. 2.00 lakhs is proposed for such activities during 1994-95.

### **Assistance to secondary schools for providing physical facilities in Physical Education :**

10.1.34. The subject of physical education is voluntary at SCC level and it is being taught at higher secondary level in Std. XI and XII. It is proposed to pay grant-in-aid to schools for purchasing equipment for physical education. An outlay of Rs. 4.00 lakhs is proposed for the year 1994-95 for this purpose.

### **Orientation courses for Principal and Science Teachers of Higher Secondary Schools :**

10.1.35. It is proposed to organise orientation courses for principals and science teachers of higher secondary schools for which an outlay of Rs. 2.00 lakhs is proposed for the year 1994-95.

### **Improvement of Vocational Education :**

10.1.36. The vocational stream has been operating in a large number of higher secondary schools in the State. It is proposed to improve the quality of vocational education with a view to making it more purposeful enabling the students to develop specific skills through which, they can acquire income generating abilities after completing the higher secondary education. As an alternative to pursuing the higher education in colleges, it is proposed to set up a State Council of Vocational Education as recommended by the Programme of Action and under its aegis launching programmes for building linkages between vocational education and the industry. It is also proposed to impart training for the teachers in the Vocational Stream to make them aware of the specific objectives of the Vocational Education and to do justice to the curriculum and objectives of the programme. An outlay of Rs. 8.00 lakhs is proposed for this purpose, for 1994-95.

### **Development of Government Colleges :**

10.1.37. Increasing demand of enrolment in colleges necessitates developing of existing colleges and establishing new colleges. New Government colleges are proposed in the Tribal area during 1994-95, for which an outlay of Rs. 134.00 lakhs is proposed which includes provision for construction of Government colleges.

### **Assistance to Non-Government Colleges :**

10.1.38. Due to increase in admission in Arts, Commerce, Science and Law colleges, the existing facilities are required to be increased by opening new colleges and additional division in existing colleges. For this purpose, an outlay of Rs. 20.00 lakhs is proposed for 1994-95.

### **Special coaching classes for weak students in colleges :**

10.1.39. Under this scheme, college students of weaker sections of the society who are weak in studies are given special coaching in selected subjects. During the year 1994-95, an amount of Rs. 3.00 lakhs is proposed for this purpose.

### **Matching share against UGC Development Grant to Universities and colleges :**

10.1.40. An outlay of Rs. 24.00 lakhs and Rs. 10.00 lakhs as State share is proposed against the UGC grants sanctioned to Universities and colleges respectively during the year 1994-95.

### **Development of Universities in the State :**

10.1.41. A provision of Rs. 42.00 lakhs is proposed for 1994-95 for the development of universities in the State.

### **Loan Scholarship for Higher Education :**

10.1.42. This is a supplementary scheme of the similar schemes of the Government of India, being implemented in the State. The students who do not get loan scholarship under the scheme of Government of India are given loans under this scheme. A provision of Rs. 5.00 lakhs is proposed for the year 1994-95 for this purpose.

### **Free Education to Girls :**

10.1.43. Government has adopted the policy of free education to girls at all levels. Tuition fee is not charged from the girls studying in Government and grant-in-aid colleges. Tuition fee is reimbursed to non-Government grant-in-aid colleges by reduction in income. Tuition fee is given in cash to institutions not taking grant from Government. For this purpose, an amount of Rs. 40.00 lakhs is proposed for the year 1994-95.

### **Development of Languages :**

10.1.44. There are various schemes implemented by the Gujarat Sahitya Academy for development of languages. Outlay of Rs. 23.00 lakhs is proposed for 1994-95 for this purpose. The outlay includes the development of Government Sanskrit Pathshalas also.

10.1.45. In order to provide basic reference material for scholars and the general public, the need for an Encyclopaedia in Gujarati has been felt since long. This is particularly important as Gujarati language has become the medium of instruction in colleges and most of the scholars do their research work in regional language.

#### **National Cadet Corps :**

10.1.46. The State has over 52,000 students enrolled as cadets in the NCC. In view of the considerable increase in the activities of the NCC and its expansion, it proposed to strengthen the NCC set up by providing adequate additional staff. For this purpose, an amount of Rs. 5.50 lakhs has been proposed for 1994-95.

#### **Sports And Youth Services :**

##### **Sports.**

10.1.47 A number of activities and programmes have been proposed for the Annual Plan 1994-95 under the Sports Sector. For the development of Sports Sector in the State an outlay of Rs. 100.60 lakhs is proposed for the Annual Plan 1994-95. Many new schemes have been proposed which include construction of state sports complex, at Ahmedabad and Sports Complexes at Amreli, and Gandhidham. It also includes establishment of Sports Hostel at Porbander and strengthening of Vyayamshallas and opening of Sub coaching centre at Banaskantha. "An outlay of Rs. 8 lac has been proposed under BAP for the construction of sports complexes at Bhuj and Palanpur.

##### **Youth Services.**

10.1.48 Under this minor head many development schemes have been proposed during the Annual Plan period 1994-95, for the overall expansion of youth activities in the State. An outlay of Rs. 19.40 lakhs has been proposed for the year 1994-95. It is proposed to construct a permanent camp site at Idar. The ongoing schemes will also be continued namely, State Level Youth Workers Seminar, Regional Youth Worker Seminars, District Level Yog Shibir, Youth Leader Training Programme, and youth activities in the field of adventure and expedition under the Sakas Akademy.

##### **Art And Culture.**

10.1.49 Government has taken various measures for development and encouragement of the various arts. Many new schemes have been proposed which include, Children Theatre, establishment of Children Toys Library at Ahmedabad and Children Park etc. Outlays have also been proposed for the ongoing schemes like Children Academy, Construction of Closed Theatre and Sanskrit, Bhavan etc. Under the activities of Lalit Kala Akademy following schemes have been proposed.

10.1.50 Renovation and equipments of Art Gallery, Ahmedabad, Organising Youth Artists Shibir and renovation and upgradation of the State Art Gallery at Ahmedabad. An outlay of Rs. 30.50 lakhs is proposed for the activities of both the academies.

##### **Archaeology.**

10.1.51 The main work of the Department of Archaeology is to preserve and protect the cultural heritage of the State of Gujarat. The major activities under the Archaeology are exploration, excavation, conservation and protection of the historical monuments and sites. An outlay of 2.00 lakhs has been proposed for the year 1994-95 for this purpose.

##### **Development Of Museums.**

10.1.52 The Department of Museums is mainly concerned with the preservation of cultural heritage and enrichment of museums by new addition of to collections, reorganisation of old galleries of museums on modern lines and research and creation of new museums of educational benefits. Alongwith some new schemes, the ongoing schemes will be continued during 1994-95. During 1994-95 centenary celebration of the Baroda museum and construction of Capital Museum at Gandhinagar are proposed. An outlay of Rs. 30.00 lakhs has been proposed for Annual Plan 1994-95 for various activities under development of Museums.

### **Poverty Alleviation Programme.**

#### **I.A.S. Training Centres at Bhavnagar, Rajkot and Patan :**

10.1.53 There are three Centres of Training for All India Administrative Service Examination in the State. To provide opportunity to the students of the State for this Examination, the State Government has decided to start three more I.A.S. Training Centres attached to Saurashtra, North, Gujarat and Bhavnagar University. An outlay of Rs. 6.00 lakhs has been proposed for this scheme for the year, 1994-95.

#### **Special Coaching classes for Education to SC/ST Students in Urban areas :**

10.1.54 Under this Scheme, the State Government has decided to open a night coaching centres in the six Municipal Corporation areas of the State viz. Ahmedabad, Baroda, Surat, Rajkot, Jamnagar and Bhavnagar with a view to extend Coaching class facilities to the backward and poor students. At the first instance, 52 centres will be started in the aforesaid six cities.

An outlay of Rs. 13 lakhs has been proposed for the year 1994-95 for 52 night coaching centres for the backward and poor students.

#### **Construction of New classes and Teaching Quarters in Salt Areas :**

10.1.55 The scheme envisage to provide educational facilities for salt workers under salt workers welfare scheme. There is shortage of 493 classrooms in this area. Similarly construction of teachers quarter is also proposed as teachers have no residential facilities in salt areas. They have to reside in near by village. Construction of additional 250 class-rooms and 16 teachers quarters at an estimated of Rs. 200.00 and 19.60 lakhs respectively is proposed under this scheme for the year, 1994-95.

#### **Education Facilities in Primary Schools in Salt Areas :**

10.1.56 The scheme envisages to provide educational facilities for salt workers under salt workers welfare scheme. It provides for electrification drinking water facility, compound wall, School furniture science kit, sports equipment etc, in the existing primary school in the salt area. During the year 1994-95, additional 400 class room in existing schools will be covered under this scheme for which an outlay of Rs. 60.40 lakhs has been proposed.

#### **Improved Educational facilities in Secondary Schools in Salt Areas:**

10.1.57 With a view to providing educational facilities to the students of secondary schools in Salt Area, 30 talukas of 13 districts are to be covered under this scheme. Initially, this scheme is restricted for the Government Secondary Schools only. 20 Government Secondary Schools in salt areas are proposed to be covered under this scheme during the year, 1994-95. with an outlay of Rs. 1.00 lakh for providing improved educational facilities such as furniture taking up minor repairs of the school buildings, adequate water facility, construction of urinals and lavatories, educational aids, T.V. equipment for sports, scientific apparatus, books, etc. An outlay of 20.00 lakhs has been proposed for the year 1994-95.

## 10.2. TECHNICAL EDUCATION.

### Introduction :

10.2.1 Today Gujarat is about to reach the First Rank on the industrial ranking in the country. Major industries like Oil, Fertilizer, Refinery, Petrochemicals and Textile industries (natural as well as man made fibres) chemicals, pharmaceuticals have multiplied in last several years. Taking into account the concern for planned qualitative consolidation, need for diversification and rapid expansion of Technical Education in the state, it is necessary to provide sufficient funds to meet with the growing demands of human resource development in technical fields. This is mainly for strengthening the infrastructure and improvement in quality, besides marginal expansion in new areas.

### Objectives of Annual Plans 1994-95 :

10.2.2. Taking into account the present and futuristic needs, the situation in the year 1994-95 and the policy perspectives for development of Technical Education, the objectives of the Annual Plan 1994-95 are :—

- (1) To undertake programmes for Improvement of quality at all levels.
- (2) To provide for upgradation of the infrastructure facilities.
- (3) To enlarge continuing education and retraining programmes.
- (4) To promote women education, by creating facilities and making enabling provisions.
- (5) To introduce special programmes in the emerging areas of Technology.
- (6) To provide accessibility to opportunities through Distance Learning.
- (7) To undertake steps to ensure cost effectiveness.
- (8) To increase about 10 percent seats in Degree and Diploma during the plan period. This will necessitate one new Engineering College in the State. Location of establishment of new polytechnic at Chhotaudepur, Dist, Baroda is decided by the Govt. and it will be started from the year 1994-95 after obtaining the approval of All India Council for Technical Education.

### Programmes Proposed for 1994--95 :

10.2.3. An outlay of Rs. 2000.00 lakhs is Proposed for the Annual Plan 1994-95 Which in the provision including under the World Bank Project. The break-up is as under :—

	Outlay Proposed for 1994-95
1. Direction and Administration	104.00
2. Tech. High Schools	61.00
3. Polytechnics	974.00
4. Grant-in-aid to private poly.	7.00
5. Engineering Colleges	311.00
6. Grant-in-aid to Pvt. Engineering colleges	25.00
7. Scholarship	0.00
8. Training	5.00
9. Student amenities	35.00
10. Staff structure	—
11. Continuing Education	—
12. Staff quarters	120.00
13. Hostels	275.00
14. Development of Government Pharmacy institutions	43.00
15. Grant-in-aid pvt. pharmacy Institutions	40.00
Total	2000.00

### **Direction and Administration :**

10.2.4. Under the World Bank Assistance scheme for development of polytechnic Education, it is proposed to strengthen the Directorate of Technical Education during 1994-95. It is also proposed to have a full-fledged State project Implementation Unit Under the project.

10.2.5 The activities of the Technical Examinations Board have increased Gujarat is the first state to introduce The flexibility in course structure in conventional diploma courses in the State. The other State Government are also advised to introduce this under the World Bank Assistance Scheme. A curriculum development cell and a computer centre for maintenance of permanent records of students and processing the examination results are proposed. The learning Resource Development Centre and the Continuing Education Centre with the major component of the Distance Learning are the main features of the new programme. An outlay of Rs. 104.00 lakhs is proposed for 1994-95 for direction and administration schemes.

### **Technical High Schools :**

10.2.6. It is proposed to complete construction of buildings for Technical High Schools and staff quarters for newly established technical institutions at Tovyara, Chhota Udepur, Veraval Bhavnagar and Patan (NG). Additional Staff and equipment is also proposed on ITI Pantner and for Vocational Courses already started in technical High Schools. National policy on Education has highlighted the need for vocational education. It is proposed to introduce vocationalisation of secondary education through Modular Course Offerings. Provision is made for revision of curriculum of technical high schools. It is also proposed to provide equipment and staff for vocational teacher's training institute at Ahmedabad. A few additional courses will also be introduced. An outlay of Rs. 61.00 lakhs is proposed for the scheme for 1994-95.

### **Government Polytechnics :**

10.2.7. Five New Polytechnics were started during the VIIth plan. The main buildings, workshop and hostel blocks were to be provided in the institutions. It is proposed to complete the additional buildings for newly started courses. As a new polytechnic is proposed at Chhota udepur from the year 1994-95.

10.2.8. Under World Bank Assistance Project it is proposed to strengthen the existing polytechnics by way of providing additional staff, training to staff, introduction of additional courses, introduction of industrial training, starting learning Resources Uses cells, providing computer facilities, shifting the present location of the R.C. Technical Institute, Ahmedabad to Sola Road location. etc. It is also proposed to provide staff and equipments for the girls wings at four existing polytechnics and also new polytechnic at Gandhinagar to meet these requirements.

10.2.9. The Major thrust in Quality Improvement is in terms of teachers' training, retraining, training in specific need areas and ungradation of formal qualifications. Centres of Excellence with the State of the art facilities and offering advanced diploma courses are some of the new programmes to be continued during 1994-95 for which an outlay of Rs. 974.00 lakhs is proposed

10.2.10. Under the Centrally sponsored scheme of "Border Area Development Programme" the Government Polytechnic at Bhuj has been functioning since the year 1988-89. Border area wing attached and two palanpur Polytechnic is established from the year 1993-94 and two diploma courses are introduced. It is proposed to strengthen these institutions.

### **Private Polytechnics :**

10.2.11. Diploma courses in Electronics & Radio Engineering and Computer Technology have been started at B & B Polytechnic, Vallabh Vidyanagar. Diploma courses in Building Technology have been started at Centre for Environmental Planning & Technology, Ahmedabad. An outlay of Rs. 7.00 lakhs is proposed for these courses and for providing grant-in-aid for staff and equipment for 1994-95.

10.2.12. Under the Centrally sponsored scheme of "Border Area Development Programme", a diploma course in Computer Aided Costume Design and Dress Making is being started at T. F. G. polytechnic, Adipur, District Kachchh.



**Engineering Colleges :**

10.2.13. The construction works in progress at Engineering Colleges of Bhavnagar and Modasa, the works for library blocks, workshops and Hostels for Students are under progress. Degree courses in Mechanical Engineering and increase in seats in Electrical Engineering at Engineering Colleges, Modasa, as well as new degree course in production Engineering at Shantilal Shah Engineering College, Bhavnagar have been taken up since 1989-90. Elective Groups in CAD/CAM, and diversified degree course in Mechatronics is introduced. Electronics degree course at Engineering College, Modasa is started from June, 1992. It is also proposed to start one New Engineering College in the State during the year 1994-95, with degree courses in Electronics, Telecommunication, Computer, Science, Instrumentation Environmental Engineering Telematics, Fibre optics etc.

10.2.14. 185 Additional seats have been added and continued in the existing degree colleges in engineering courses in the state for which augmentation of facilities and staff is proposed. It is proposed to provide staff and equipment for Electronics Degree course at Engineering College, Modasa. It is proposed to provide staff and equipment for the new Engineering College in the State. An outlay of Rs. 311.00 lakhs is proposed for this scheme for 1994-95.

10.2.15. Master Degree course in cryogenic Engineering is started from 1990-91 at L.D. College of Engineering, Ahmedabad with Central Assistance. Strengthening of existing Post Graduate Courses and starting of new programme under Centrally Sponsored Scheme are also proposed.

**Private Engineering Colleges :**

10.2.16. It is proposed to give grant-in-aid for newly started courses of Computer Engineer & Production Engineering at S. V. Regional College of Engineering & Technology, Surat and for Computer Engineering and Instrumentation and Control Engineering courses at D. D. Institute of Technology Nadiad. The grant-in-aid for Computer Engineering course at Birla Vishwakarma Mahavidyalaya, Vallabh Vidyanagar is also proposed. Interior Design course has already started at CEPT. An outlay of Rs. 25.00 is proposed for this scheme for 1994-95.

**Scholarships :**

10.2.17. An amount of Rs. 2.00 lakh is proposed for the scholarship during the year 1994-95.

10.2.18 An amount of Rs. 5.00 lakhs is proposed for training of teachers of Engineering colleges. It is an accepted fact that the staff development should take place regularly particularly for content updating, education technology and attainment of an acquisition of higher qualification on job training. The development of training programme is essential for updating the teachers qualification regularly. World Bank Assistance Project has been separately provided for training in each scheme necessary outlay has been proposed under the scheme of Development of Polytechnics.

**Students Amenities :**

10.2.19. It is proposed to provide student amenities for two engineering Colleges, during 1994-95. It is proposed to provide water coolers, canteen, N.C.C. Block, Gymkhana Block, Post Offices etc. for which an outlay of Rs. 35.00 lakhs is proposed.

**Staff Quarters :**

10.2.20. Sufficient number of staff quarters for essential staff are necessary at the campuses. They help in attracting good teachers and also retaining them. Staff quarters are proposed in Tribal areas like Dahod, Chhota Udepur, Vyara and specific places like Porbandar, Surat, Bhavnagar where it is difficult to get residential accommodation on reasonable rent. Similarly, it is also proposed to provide staff quarters at new engineering colleges and polytechnics. An outlay of Rs. 120.00 lakhs is proposed for this scheme for 1994-95.

**Hostels :**

10.2.21. The admissions are done in the Engineering colleges and polytechnics at the State level. There are a large number of Non-local students in such institutes. Hence, it is necessary to provide hostel facilities. This has become more as enrolment of girls has been increasing very fast. It is also proposed to continue works of hostels in technical high schools, polytechnics and Engineering colleges, for which an outlay of Rs. 275.00 lakhs is proposed for 1994-95.

**Pharmacy Education :**

10.2.22. Earlier pharmacy education was under Health Department (Commissioner of Drugs). Now it has been transferred to Directorate of Technical Education w.e.f. 1-4-1991.

10.2.23. There are 3 degree level pharmacy colleges and nine diploma level institutions. Some of these institutions have been very recently started and need buildings, equipments. To provide all facilities as per stipulations of Pharmacy Council of India in these institutions. An amount of Rs. 43.00 lakhs for Government Institutions and an amount of Rs. 40.00 lakhs for grant-in-aid institutions, including PERD is proposed for 1994-95.

10.2.24 It is also proposed to augment facilities at Shri B. V. Patel Pharmaceutical Education & Research Development Centre, Ahmedabad and private pharmacy institutions of PCI for revision of curriculum. An outlay of Rs. 83.00 lakhs is proposed for development of Govt. Pharmacy Institutions as well as grant-in-aid private pharmacy institutions for 1994-95.

10.2.25. Under centrally sponsored scheme "Border Area Development Programme" in take capacity in dipoloma course at Tolani Pharmacy College, Adipur kuchchh is being increased from 30 to 60. Provision for grant in aid for institution building, hostel building, furnitures and equipments is made.

### 10.3 MEDICAL AND PUBLIC HEALTH

#### Introduction

10.3.1. The Constitution of India enjoins the State to raise the level of nutrition and the standard of living of its people as its primary duty with a view to develop the human resources. It also underlines very specifically offer of facilities and opportunity by the State to People to develop their health. The importance being attached to the various services rendered by the "Medical and Public Health" Sector programmes can be gleaned from the fact that besides population control and safe drinking water, primary health care facilities also find a place of importance to the documents of National Development Council about the 8th Plan.

#### 10.3.2. Programme proposed for Annual Plan, 1994—95

Programmes and schemes to be taken up during the year 1994—95 under "Medical and Public Health" Sector are as under:—

(Rs. in lakhs)

Sr. No.	Major Head of Development	Outlay for Annual Plan 1994—95
1.	Direction and Administration	2.00
2.	Medical Relief	334.45
3.	Training	10.00
4.	Medical Education and Research	729.00
5.	Indian System of Medicine and Homeopathy	115.0
6.	Minimum Needs Programme (ISMSH)	65.00
7.	Employees State Insurance Scheme	7.55
8.	Prevention and control of communicable Diseases	924.00
9.	Minimum Needs Programme (Health)	1650.00
10.	Foods and Drugs Control	75.00
11.	Family Welfare (State)	145.00
12.	Other Programme (Inclu. School Health)	31.00
13.	Central Medical Stores Organisation	5.00
14.	Poverty Allevation Programme	121.00
15.	Border Area Development Programme	127.00
Total:—		4341.00

### Public Health

10. 3. 3. Indian is a signatory to the ALMA ATS Declaration of "Health for all by 2000 AD" through comprehensive Health Care Services. Over the years, the State Government has built up a fairly extensive network of community health centres, primary health centres and sub-centres in the Rural area of the state.

10. 3. 4. The Health infrastructure in Gujarat has developed very fast over the previous years especially in the Seventh Five Year Plan. The System with sub-centres and primary health centres was established as a "Base" to improve preventive promotive and curative health needs in the rural areas. This has been further expanded by linking up the referral services with community health centres and establishing a community health centre as per norm of one per 1.00 lakh population. It was intended to provide a package of services which includes treatment of ailments, containment of different communicable diseases, maternal and child health services, immunization environmental, sanitation, health education, nutritional education, family welfare services births and deaths registration and collection of epidemiological and other programme data pertaining to health.

10. 3. 5. The criteria now adopted for establishing primary health centre and sub-centres as under:-

- (1) One primary health centre for a populations of 30,000 in non-tribal and 20,000 population in tribal area.
- (2) One sub-centre for a population of 5,000 in non-tribal and a population of 3,000 in tribal area.

### Direction and Administration :

10. 3. 6. The workload of health activities is increasing day by day and new Programmes / schemes are added to the existing programmes /schemes. It has, therefore, becomes necessary to strengthen administration at regional level. Rs. 2.00 lakhs is proposed for the year 1994-95 for these schemes.

### Prevention and Control of Communicable Diseases :

10. 3. 7. The prevalence of Malaria and tuberculosis has continued to be high in the State while leprosy has been controlled and tackled quite effectively. Under the National Eradication Programmes forvarious communicable diseases, the infrastructure, has already been built up in earlier plan periods. The Annual Plan of 1994--95 seeks to optimise the utilisation of the infrastructure already created.

### National Tuberculosis Control Programme.

10. 3. 8. There are about six lakh cases of pulmonary tuberculosis. The prevalence rate was about 1.6 per cent out of which 0.4 % are Sputum positive. The morbidity rate is equal in rural and urban areas. The mortality rate is 50 to 60 per lakh of population at present. There are 21 district TB centres and three Government T. B. hospitals/ sanatoriums. Most of the District T. B. Centrs are attached with isolation wards. There are 3563 T. B. beds available for indoor facilities of which two third are run by voluntary T. B. institutions organisations. An outlay of Rs. 110.00 lakhs is proposed for 1994-95, the details of which is as under :-

	Rs. in lakhs.
Continued liabilities.	
staff sanctioned for three isolation ward and staff nurses and pharmacists ;	17.45
50 % State Share for Drugs and Medicines.	60.00
Spillover construction work of 4 Dist. T. B. Centrs buildings.	14.85
(Contd. Services.)	
sub total—I	92.30
New Services <sup>5.11</sup> <sub>4.33</sub>	
Establishment of 2 additional Dist. T. B. Centrs at Porbander and Dahod.	15.70
Creating Staff for existing DTCs.	2.00
New Services)	
sub total—II	17.70
GRAND TOTAL	110.00

### **National Filaria Control Programme :**

10.3.9. There are 9 Filaria Control Units and 8 night clinics working in the State. Aproximately Rs. 62 to 65 lakhs are incurred every year under non-plan budget.

One control unit at Vyara and four night clinics at Bardoli, Valsad, Bilimora and Veraval have been established during the previous year for which an amount of Rs. 3.00 lakhs is proposed for continued liabilities. It is proposed to continue supply of larvicides according to the norms laid down by the Government of India to curb mosquito breeding in selected areas. An outlay of Rs.9.00 lakhs is proposed as State share for the scheme with total expenditure of Rs. 18.00 lakhs under 50 % sharing basis. Thus a total outlay of Rs. 12.00 lakhs is Proposed for the above activities from the State Plan.

### **National Malaria Eradication Programme**

10.3.10 National Malaria Eradication Programme has passed through different stages since April, 1977. The main objectives under modified plan of operation are :—

To prevent deaths due to Malaria.

To reduce morbidity due to Malaria.

To sustain achievements under the programme so far gained.

State Government is incurring approximately Rs. 1009.00 lakhs under the State Non-Plan budget every year. moreover under the 50 % Central Assistance following items are proposed:—

Operation cost for the rural spray	Rs. 200.00 lakhs (Rs. 400.00 lakhs)
Operational cost for the Urban malaria programme	Rs. 125.00 lakhs (Rs. 250.00 lakhs)
Materials and supply towards insecticides.	Rs. 408.60 lakhs.
Anti malaria, Anti-larvae, Health Education material etc. will be about	Rs. 817.20 lakhs
Moreover it is proposed to purchase 14 vehicles the cost of which would be—	Rs.18.40 lakhs (50 % State share proposed).

Thus the total expenditure to be incurred under MMEP would be Rs. 1504.00 lakhs of which 50 % (Rs. 752.00 lakhs) is proposed under the State Plan.

### **National Leprosy Eradication.**

10.3.11. National Leprosy Control Programme has been redesignated as National Leprosy Eradication Programme in 1982, with the ultimate aim of eradicating the disease by the year 2000 A-D. Due to the efficiency of multi-drug treatment (MDT) the prevalence rate has declined from 2.27 per thousand population in the year 1984 to 0.49 per thousand population the year May, 1993. Adequate infrastructure has already been developed under National Leprosy Eradication Programme. Now, the objective is to find out all the hidden cases of leprosy and to bring recorded cases under multi-drug treatment under Central sponsored programme. The entire state is now covered under M.D.T. Project from 1991 July. For 1994-95 Rs. 5.00 lakhs is proposed for spillover construction work of operation theatre compound wall and well under State Plan.

### **National Aids Control Programme :**

10.3.12. AIDS is threatening the whole world, Even in Gujarat SERO positive rate has been estimated as 1 per cent at present. 310 AIDS positive cases have also been reported in the State of Gujarat and hence it is causing great concern at all levels. An AIDS cell is created the Commission-

erate. At national level National AIDS Control organisation (NACO) has been established and the programme is a cent percent centrally sponsored world Bank Assisted programme.

The following main activities are carried out under the programme :

1. Strengthening of SERO surveillance activity.
2. Information Education and Communication.
3. Health care and counselling.
4. Training.
5. Enforcement of compulsory testing of blood samples allotted for transfusion in the State.
6. Monitoring, Evaluation and Management support.

10.3.14. The State AIDS Cell has been created with an Addl. Director looking after this programme, An Empowered Committee under the Chairmanship of the Chief secretary has been constituted which facilitates quick decision making and gives the much needed impetus to this programme.

10.3.15. Testing of blood for HIV is being done at the HIV Surveillance Centre at B. J. Medical College, Ahmedabad and at 6 Zonal Blood Testing Centres at Surat, Jamnagar, Baroda, Junagadh, Amreli and Rajkot.

10.3.16. One of the major components of this programme is modernisation of blood banks.

Since there is close relationship between AIDS and other Sexually Transmitted Disease, strengthening of 9 STD Clinics has also been taken up.

#### Minimum Needs Programme :

10.3.17. Minimum Needs programme (MNP) aims to provide health care services as near as possible to the doorsteps of the beneficiaries in general and weaker sections in rural and remote areas in particular. The rapid expansion of the Health infrastructure created during the seventh Five year plan has created many gaps in health care delivery system.

A brief summary of the existing building facilities for the health infrastructure development so far in the form of CHC PHC and sub-centres is presented as below :—

Item	No. sanctioned up to 31/3/93	Const. completed	Under construction	Backlog
CHC Bldg.	185 (170 functioned)	104	20 (15 from donor)	46
CHC Staff quarters	5674 (required)	1913	680	3081
Post-mortem rooms 8	170 (required)	121	49	--
PHC Bldgs.	993 (functioned)	624	154	158
PHC staff quarters	5616 (required)	2252	590	2774
PM Rooms	936 (required)	180	60	696
Sub-Centres Bldgs.	7284 (required)	1957	978 (600 from IPP VII)	4329

The emphasis during the Annual plan 1994-95 would be on consolidation of the primary healthcare facilities in terms of physical amenities, equipments and manpower.

10.3.18. During the year 1994-95 the following activities are proposed in this regard. Continued revenue liabilities of CHCs started during the year 1989-90 to 1993-94 and maintenance of Eye-ward at Channiand Dental Units at (1) Liliya (2) Radhanpur (3) Valod (4) Meghraj (5) Vyara. An outlay of Rs. 56.00 lakhs is proposed for the year 1994-95.

**Spillover Works :**

10.3.19. For the spillover construction work of 5 CHC 680 staff quarters in different CHCs, 49 post-mortem rooms at CHCs, 5 orthopaedic wards at CHCs and 50 garages at CHCs, an outlay of Rs. 200.46 lakhs is proposed for the year 1994-95. It is proposed to provide following new items under this scheme :

Purchase of 5 X-Ray machines.

Replacement of 5 Ambulance Vans.

Establishment of 3 Orthopaedic Units.

Establishment of 5 CHCs.

Purchase of one vehicle for Head quarter.

Strengthening of 11 CHCs by creating staffs.

Rs. 72.54 lakhs is proposed for this activities. Thus Rs. 840.00 lakhs are proposed for CHCs.

**Construction work of Sub-Centres :**

10.3.20. Out of 7284 sub-centres commissioned by the end of March, 1993, only 1957 sub-centres have their own buildings. At present 398 sub-centres are under different stages of constructions. An outlay of Rs. 80.00 lakhs is proposed during 1994-95 towards completion of these spill over works.

**Strengthening of Sub-Centres :**

10.3.21 A sub-centre is usually manned by a team of health worker (Male or female). There is a disparity in number of female health workers (7284) and number of Male health workers (4880). An outlay of Rs. 23.00 lakhs is Proposed for 1994-95 for continued liabilities.

**Strengthening of Primary Health Centres :**

10.3.22. As per the data available on rural population of 1991 census, the State needs 1012 PHCs out of which as discussed earlier 936 PHCs will be functioning at the end of 1992-93. During the year 1994-95 the following activities are proposed in this regard. Continued revenue liabilities of PHCs started during 1989-90 to 1993-94, maintenance of Five mobile projects in tribal areas and additional medicines to PHCs, An outlay of Rs. 616.00 lakhs is proposed for the year 1994-95.

**Construction work of PHC building and staff quarters :**

10.3.23. Out of 936 PHCs functioning only 624 PHCs have their own building and 154 PHCs building are under construction. 756 PHCs do not have post-mortem rooms (60) under construction. Similarly, against the requirement of 5616 staff quarters for essential staff there are only 2252 staff quarters available and 590 staff quarters are under construction.

10.3.24. For construction work of 154 PHC buildings 60 post mortem rooms and 590 staff quarters are sanctioned during the year 1988-89 to 1992-93 which are under progress and an outlay of Rs. 91.00 lakhs is proposed for 1994-95.

10.3.25. In short, an outlay of Rs. 1920.00 lakhs is proposed for above activities under Minimum Needs Programme for 1994-95.

## **Other Programme (Health)**

### **Vaccine Institute, Baroda**

10.3.26. At present every year 40 to 50 lakhs Mi. BPL ARV vaccine is being manufactured at Vaccine Institute, Baroda. In addition 5 lakhs doses of Cholera vaccine is prepared every year and almost similar stock is being kept ready for emergency. TISSUE CULTURE ARV is proposed for the year 1993-94 which would replace BPL ARV. An outlay of Rs. 21.00 lakhs is proposed for purchase of equipments for manufacture of TISSUE Culture ARV for Vaccine institute, Baroda for the year 1994-95.

### **Health Statistics Bureau**

10.3.27. This scheme includes creation of the health management information system cell in 2 districts of the State and strengthening of civil registration scheme. An outlay of Rs. 5.00 lakhs is proposed for the year 1994-95 for the staff for the bureau.

### **Health Education**

10.3.28 In order to increase awareness amongst the community and thus increase acceptance of different health services delivery schemes under different national health programme, there is a State Health Education Bureau in the Commissionerate. The Bureau is responsible for preparing different type of health education materials namely pamphlets, charts, flip books, albums, slides, transparencies etc. related different national programme for the wide dissemination through existing net work of primary health care system. right upto the village level. An outlay of Rs. 5.00 lakhs is proposed for the year 1994-95 for above activities.

### **School Health Programme**

10.3.29. School Health Programme is a part and parcel of State Health Education Bureau. The main objective to be achieved under this programme is to include good health habits among the school going children right from the beginning of their school going age in relation to awareness about personal hygiene, prevention communicable diseases, nutrition education, safe drinking water, factors responsible for some communicable diseases and their prevention etc. In order to strength the existing educative and training activities in the primary and secondary schools, it is proposed to provide slides, films and other Audio-Visual aid printed materials etc. No provision for State Plan is proposed.

### **Family Welfare Programme (State)**

10.3.30 Family Welfare Programme is a cent percent Centrally Sponsored Programme. under the programme awareness about contraceptives and different methods available for contraception is being created through mass education and communications/mass training of health workers, supervisors and medical personnel, involved in non-Government organisations and local bodies as well as help on different incentives and some of the dis-incentives During the last couple of years, family welfare programme is being revitalised by intensifying maternal and child health services, improving anti-natal care, delivery services child care services, immunization etc. complied with health education, nutrition education and education about spacing methods.

10.3.31. Gujarat State has made effective head way in successful implementation of the family welfare programme in the State. The population growth rate has declined by 6.48 percent during the last decade 1981-91, which is supposed to be the highest reduction amongst all major states as well as reduction achieved at the national level which is only 0.81 percent. the birth rate of Gujarat has declined. from 45.7 percent during 1959-60 to 27.5 in 1991. The reduction in birth rate is also much more than the reduction at all India level. Infant mortality rate has also been subsequently reduced from 154.4 per 1000 live birth in the 1970 to 69.00 in 1991.

10.3.32. About 56.80 percent couples have been effectively protected by various methods of contraception as a result of which 1.19 crores birth have been averted upto March 1993. The programme continues to be cent percent Centrally Sponsored Programme and hence no amount has been provided for 1994-95 for usual Family Welfare Programme.



### Boosting of Family Planning acceptance through maternity benefit sheme for landless women labourers.

10.3.33 There is a separate scheme for landless women laborers under the Ministry of social welfare to provide remuneration for loss of daily wages in general for some period. Since it was a scheme related to maternity benefits, it was transferred to Ministry of Health and F.W. The scheme has been revitalised by proper linkages with prevention of early marriage, early child birth and also to encourage spacing between first and a second deliveries. The benefits is available only upto two deliveries and that too with certain conditions that the age at the first delivery should not be less than 19 years and there should be a gap of atleast 3 years before the next delivery. No benefit can be accrued for third and subsequent deliveries. The Ministry of Health and F.W. is implementing this scheme for unorganised landless women laborers since 1986-87. The assistance provided to such female beneficiaries at the rate of Rs. 15/- per day for a period of six weeks in the case of first delivery and for a period of four weeks in the case of second delivery. Implementation of the scheme is through the Auxiliary Nurse-Mid-wife/Female Health workers working in P.H.C. area and hence it is linked up with the maternity and family planning services rendered by P.H.C. staff. An outlay of Rs. 100/- lakhs is proposed for 1994-95 to cover about 20,000 beneficiaries.

### Centrally aided project IPP-VII

10.3.34. The centrally aided project I.P.P-VII is being implemented in the State of Gujarat from 2-11-1990. The main goal of the project is to strengthen and development manpower engaged in Health and Family Welfare Programme with a view to improve their efficiency in the field of family welfare services. An amount of Rs. 4300.00 lakhs has been worked out as total outlay of the project. The project is for a period 5 years i.e. November, 1990 to October, 1995. The outlay of the project is to be shared as under:—

90 % Government of India assistance

10 % Government of Gujarat share.

An outlay of Rs. 45.00 lakhs as 10 % State share is proposed for the year 1994-95 for this scheme.

### Medical Relief.

10.3.35 Medical relief is the major programme of medical section. Government has decided to create atleast 200 beds and provided atleast 3 Ambulances and 3 X-Ray machines in each district hospital by the end of Eight Five Year Plan.

10.3.36 There are 25 district level hospitals, 24 Class I hospitals, 4 specialised hospitals 4 hospitals of Mental Health and 67 class II hospitals and dispensaries at the end of 1993-94. There are 7871 beds (including EPP beds) available in these hospitals. It is planned to offer wider curative services at the district hospitals and taluka hospitals under medical relief. The services that would be provided inter alia include general O.P.D. round the clock casualty services with *pos-mortum* facilities and specialities like Radiology, Pathology (including Blood transfusion), Ambulance X-Ray machine, Physician, General Surgeon, Obst. and Gynaecologist Paediatrician, Eye Surgeon, Dentist, Orthopaedic Surgeon, Psychiatry, Skin and V.D. specialists, Urologist, Plastic Surgeon, Gastro-enterologist etc.

10.3.37 An outlay of Rs. 334.45 lakhs is proposed under medical Relief.

### Training Programme (Medical).

10.3.38 There are 17 General Nursing Schools for which an outlay of Rs. 10 lakhs is proposed for the year 1994-95.

### Medical Education and Research, Ahmedabad.

10.3.39 The object of Medical Education and Research programme is to develop appropriate and adequate manpower for managing the Health Care Services in the State, by imparting teaching and training to under graduates and post-graduates Medical and dental students, training of nursing and para-medical and dental students, training of nursing and para-medical personnel as such X-Ray Technicians, Laboratory Technicians, physiotherapist and Ophthalmic technologists. Medical Education department also provides treatment facilities to the patients coming to teaching hospitals attached to Medical

Colleges which are provided with speciality services. Mostly the cases which cannot be treated in district head-quarter hospitals and are referred to teaching hospitals where medical experts in different specialities are available.

10.3.40 An outlay of Rs. 2716.50 lakhs has been proposed for Medical Education and Research for the development of various departments of teaching hospitals and medical Colleges, for the eight Five Year Plan.

Main achievements during 1991-92 and 1992-93 are as under:—

10.3.41 For the year 1991-92 against the target of R. 381.50 lakhs an achievement viz. Rs. 453.94 lakhs has been made as under :—

10.3.42 Equipment and instruments have been purchased for various departments of teaching hospitals Ahmedabad, Baroda, Jamnagar and Surat.

10.3.43 Sanitary complex has been constructed and started its Civil Hospital, Ahmedabad.

10.3.44 By-pass Surgery has been started at Cardiology Institute, Ahmedabad. Machinery and Equipments have been purchased and necessary staff has also been appointed.

Equipments, instruments, books and journals have been provided at Dental College, Ahmedabad and Jamnagar.

The construction work such as ladies hostel at Jamnagar, Baroda and Surat were remained under construction.

During the year annual plan 1992-93, the financial target viz. Rs. 651.65 lakhs and an achievement against that was Rs. 1081.55 lakhs, as detailed below:—

Equipments, instruments have been provided for all the four teaching hospitals and attached Medical College.

Equipment for Cardiac Cath Laboratory have been installed at Cardiology Institute, Ahmedabad.

New Physiotherapy School has been started at Ahmedabad having annual admission of 30 students and staff as well as machinery and equipments have been provided.

10.3.45 The admission capacity at Medical College, Ahmedabad Baroda, and Surat have been increased at 40,40 and 20 respectively.

10.3.46 The annual admission of Dental College, Ahmedabad have been increased to from 50 to 100.

Equipment, staff have been provided at Ahmedabad, Baroda and Surat for increase seat under Medical and Dental.

10.3.47 The staff sanctioned during the year 1991-92, 1992-93 and the staff sanctioned during the Seventh Plan which could not be committed have been continued under Plan provision and is continued during 1994-95.

Stipends have been paid to the Sr. Residents at Four teaching hospitals.

10.3.48 Financial assistance have been provided to the specialists for their special research work in Medical Education Scheme.

10.3.49 The construction work for the building for additional 200 beds at Irwin Group of Hospitals have been completed.

10.3.50 The construction work for ladies hostel at internship hostel at Medical College, Surat have been completed.

10.351 For the year 1993-94 an outlay of Rs. 731.00 lakhs has been provided for the

Following items :

- (1) Teaching staff for third phase for Dental College, Jamnagar.
- (2) Additional Staff for increased seats at Dental College, Ahmedabad.
- (3) Teaching staff for increased seats at Medical Colleges at Ahmedabad, Baroda and Surat.
- (4) Provision has also been made for Physiotherapy School at Ahmedabad and Cardiology Institute Ahmedabad.
- (5) Equipments and Instruments for all the four teaching hospitals and Medical Colleges.
- (6) Provisions for replacements of patients lift at Ahmedabad and Jamnagar have been made.
- (7) The construction work such as 50 bedded Gynac. Ward Paediatric Ward, Sanitary complex for patients relatives Renovations of Sanitary block of Surgical Ward and New electric transformer are budget.

For the year 1994-95 an outlay of Rs. 729.00 lakhs is provided for Medical Education and Research.

#### **Indian System of Medicine and Homeopathy.**

10.352 I.S.M. and H. Play an important role in the delivery of Health Care programme. It also deals with Ayurvedic Education Rural Health Service, Research and Botanical Survey, Pharmacy, Panchkarma Section, Naturopathy and Homeopathy.

#### **Ayurvedic Education**

10.353 In the State there are 9(Nine) Ayurvedic teaching institutions imparting Ayurvedic Education. All these Institutions are affiliated with Gujarat Ayurved University, Jamnagar, and Central Council has recommended a new syllabus Gujarat Ayurved University has adopted the same. This new syllabus has been introduced in all the institutions since 1978. To meet with the requirement of staff, equipments, instruments, college buildings and Hostel facilities, an outlay of Rs. 47.00 lakhs has been proposed for Ayurvedic Education for 1994-95.

10.354 There are 36 Ayurvedic Hospitals in the State with total beds strength of 1095. During 1994-95, it has been envisaged to open two 20 bedded Ayurvedic Hospitals with Panchkarma facilities at Taluka level of the State. The District Ayurvedic officer's Office are to be expanded during 1994-95. An outlay of Rs. 69.00 lakhs has been proposed for 1994-95 for Continuance of Ay. Hospitals and Director's Office as well as District Offices.

#### **Homeopathy :**

10.355. At present there are eight Homeopathy Medical Colleges, imparting Homeopathic education in the State, out of 8 colleges, 5 Homeopathic Medical Colleges are covered under direct payment system. The remaining 3 colleges are run by private organisation 6 Homeopathic college are imparting Diploma courses which are recognised by the State Homeopathy Council Remaining 2 colleges are imparting Degree Course which are affiliated with Sardar Patel University. At present there are 26 Homeopathy Dispensaries in the State. An outlay of Rs. 18.00 lakhs has been proposed for 1994-95 for continuance of above 26 Homeopathic Dispensary.

**Minimum Needs Programme :**

10.3.56. The minimum needs programme includes opening of New Ayurvedic Dispensaries in Rural/Tribal area of the State, At present there are 583 Ayurvedic Dispensaries in the State. During 1994-95 it has been envisaged to open 10 Ayurvedic Dispensaries under the Minimum Needs Programme. An outlay of Rs. 65.00 lakhs has been proposed for the same.

10.3.57. During 1994-95 an amount of Rs. 180.00 lakhs been tentatively allotted for I.S.M. and H. Out of which Rs. 65.00 lakhs has been proposed for M.N.P. Rs. 168.00 lakhs has been proposed for continuance programme and Rs. 12.00 lakhs proposed for New Programme i.e. opening of New Ay. Dispensari in rural area under minimum needs programme.

**Employees State Insurance Scheme :**

10.3.58. The Employees State Insurance scheme is being implemented in 26 centtes in Gujarat State. There are total 117 E.S.I.S. dispensaries and 9 E.S.I.S. hospitals where full medical care with indoor and outdoor facilities are being provided to the 6,50,000 insured persons and their families.

10.3.59. The objective under the Annual Plan is to provide more modern facilities in the existing and new E.S.I.S. hospitals and dispensaries and also to cover more workers under the E.S.I. Scheme. An outlay of Rs. 7.55 lakhs is proposed for the year 1994-95.

**Drugs Control and Prevention of Food Adulteration. :**

10.3.60. The State Drugs Control Administration is required to enforce the Acts relating to drugs and Food as Drugs and Cosmetic Act, 1940 Drugs and Magic Remedies (Objectionable Advertisement) Act, 1954. Prevention of Food Adulteration Act, 1954 and Drugs (Prime Control) Order 1987. The Administration consequently will have to keep a watch on the production and quality of drugs manufactured existing and new units. Looking to the galloping growth of pharmaceutical manufacturing and sales unit in State. Necessary provision is also made to increase the testing capacity and Drugs Laboratory, Baroda and Public Health Laboratory, Bhuj. Further the Indian System of Medicine i.e. Ayurvedic Drugs are gaining popularity with the people. The number of Ayurvedic manufacturing units are half of the Allopathic units i.e. about 625 Ayurvedic manufacturing units in the State. Till now, analytical work of 19 Ayurvedic Formulation have been carried at and the Standards and specification for these have been established for testing and reporting. To develop more testing capacity, necessary provision has been made to create more testing staff. The laboratory is facing acute shortfall of the testing equipment. For that purpose necessary provision has been made during this year.

For the effective implementation of above Act, an outlay of Rs. 75.00 lakhs is proposed for the year 1994-95.

**Central Medical Store Organisation :**

10.3.61. The Central Medical Store Organisation (C.M.S.O.) has been created to ensure supply of good quality drugs and equipment at the reasonable rates to the Government hospital and dispensaries run by the State so that the same is available to the public as a welfare measure of the State.

With the growth of work the C.M.S.O.'s Office and godown have become incapable. In order to ensure timely supply the organisation requires to maintain a depot. An outlay of Rs. 5.00 lakh is proposed for the year 1994-95 construction of godown building and administrative office building.

**Family Welfare Programme (C.S.S.).**

10.3.62. The most crucial problem faced by our Nation today is the explosion of population. India's population has been increased to 88 crores in 1993 from 361 million in 1951. Similarly Gujarat's population has reached to 4.30 crores in 19.3 from 16.3 million in 1951. During the last 4 decades the population on has increased by more than 2.5 times.

10.3.63. To control the population explosion and bring down the birth rate, the Family Welfare Programme in the State are offered through the Health care delivery system. At village level village

health aides, trained birth attendants and Anganwadi workers in ICDS block provide family welfare services. At sub-centres level multi-purpose health workers both male and female provides these services. At PHC level the services are rendered through PHC staff. In Urban areas Family Welfare Centres, Post partum centres and through a scheme of reservation of beds in Govt. level and voluntary institutions the family Welfare Services are provided.

Peoples participation is sought through the voluntary agencies, opinion leaders, people representatives and Government functionaries.

10.3.64. Family Welfare Programme is being promoted on voluntary basis as a people's movement in a democratic tradition. The programme seeks to promote a norm of small family.

10.3.65. So far Gujarat State is concerned, IEC activities have been intensified since last one and half decades. Due to intensive utilisation of modern and indigenous media, awareness for family planning has been created to almost 95 to 100% inter personal communication being the key for motivation and persuasion has been identified by health and development functionaries and opinion leaders are also involved in the programme in the sustained manner.

10.3.66. Due to above intensive IEC programme undertaken in the State, since 15 years, population growth rate has fallen by 6.8% point in the last decade in comparison to reduction in population growth rate is 0.81 % point for the country. The total births prevented due to family Welfare in the state are 11.9 million upto March, 1993.

10.3.67. The rapid growth of the population in the State had many adverse effects. It has not only slowed down per capital income but also has slowed down economic progress resulting into the increased poverty among the people. National Family Planning Programme was started in 1951 with a clinical approach. An extension approved was adopted in mid sixties and in early seventies. In late seventies Family Planning Services were integrated with the Maternal and Child Health Services and Nutrition activities subsequently.

10.3.68. As a result of the efforts in the area of Family Welfare the birth rate has declined as under :

Year	Gujarat Live birth rate.	Indian live birth rate.
1989	28.7	29.9
1990	29.6	29.3
1991	27.5	..
1992	17.9	..

10.3.69. The long term goal of the programme (proposed by GOI) is to achieve the net reproduction rate by 2000 A. D. with a birth rate of 21 per thousand population, death rate of 9 infant mortality rate below 60 per thousand live births and couple protection rate more than 60% by 2000 A.D.

#### Immunization Programme :

10.3.70. Child survival and safe motherhood programme has been introduced in all the 19 Districts of the State. Immunization plays key role in reducing infant and pre-school mortality and morbidity. It aims at protecting infants before completion of first year with BCG, Polio, DPT and Menses vaccine against 6 killer diseases. Due to measures taken under this programme Infant Mortality rate has declined from 146 per 1000 live births in 1976 to 67 live births 69 per 1000 live births during 1991. Under 5 mortality has declined from 33.8 to 30.3 per 1000 children per year of this same group. In order to reproduce further IMR and under 5 mortality, ORT, ARI Programmes and Vitamin-A have been introduced.

10.3.71. According to National Health Policy, goals for MCH planned out for Gujarat State.

**1. Reduction in Mortality (Goals) :**

S.No.	Particulars	Goal for 1995 A.D.	Goal for 2000 A.D.
A.	Reduction in IMR from 69/1000 live births to	60	40
B.	Reduction in MMR from 3.8/1000 live births to	2.5	2.00
C.	Reduction of under 5 mortality from 30.8 per 1000 under 5 population to	20	10

**2. Control of Child Hood Diseases :**

S. No.	Particulars	Goal for 1995 A.D.	Goal for 2000 A.D.
A.	Eradication of polio	Elimination in 50% districts.	Eradications 100%
B.	Elimination of NMT (Neonatal Tetanus)	100%	100%
C.	Reduction in existing levels of measles cases deaths	90% 95%	100% 100%
D.	Reduction in diarrhoea deaths	30% 10%	70% 75%
E.	Reduction in deaths to ARI	20%	40%

**Review of Progress :**

10.3.72. Till the mid 1960 the approach of the Family Welfare was mostly clinical in character. There was a shift in the family control measures after 1963 from the Clinical approach to the more vigorous extension education approach. A goal to bring the birth rate from 41 to 25 as expeditiously as possible was also fixed by GOI, Subsequently to achieve the goal time bound targets were fixed and recognising that birth control measures were integrated with Maternity and Child Health Care Services, Nutrition and Minimum Needs Programme to improve the quality of life of the people when the human culture was changed from Family Planning to Family Welfare.

10.3.73. The performance of the Family Welfare Programme in the 8th Five Year Plan has been remarkable. This is indicated by the couple protection rate which was 56.8% (P) as on 31-3-93.

The number of couple protected by the various methods of the programme in Gujarat State is given below :—

Year	Estimated Couple in respective age group ('000)	Gouples protected due to						
		Sterilisation		I. U. D.		Contraceptive		Total%
		No.	%	No.	%	No.	%	
1989—90	6769	2669595	39.4	655558	9.7	502972	7.4	56.6
1990—91	6905	2715654	39.3	757458	11.00	515419	7.5	57.8
1991—92	7036	2766621	39.3	741412	10.5	505009	7.1	67.0
1992—93	7223	2808346	38.9	831229	11.5	465121	6.4	56.8

The progress achieved under the programme is given in table below:—

Year	Sterilisation			I. U. D.		
	Target	Achi.	%	Target	Achi.	%
1990—91	258000	240520	93.22	460000	451694	98.19
1991—92	270000	257335	95.31	430000	348780	81.11
1992—93	285000	257378	90.31	430000	348652	81.08
	Oral Pills			Condom		
	Target	Achi.	%	Target	Achi.	%
	90000	114566	127.30	600000	809595	134
	110000	114064	103.69	800000	776621	97
	153000	90753	59.32	720000	748737	103

Achievement under Immunisation Programme is given in the table below :—

No.	Methods	1990—91		1991—92		1992—93	
		Target	Achievement	Target	Achievement	Target	Achievement
1.	D. T.T.	10.10	10.51 (104.5)%	10.29	10.49 (101.9)%	11.75	10.83 (92.2)%
2.	O. P.V. (Polio)	10.10	10.63 (105.2)%	10.29	10.57 (102.7)%	11.75	11.02 (93.8)%
3.	B. C. G.	10.10	10.73 (106.2)%	10.29	10.65 (103.5)%	11.75	11.48 (97.7)%
4.	Measles	10.10	10.21 (101.0)%	10.29	9.94 (96.6)%	11.75	10.37 (88.3)%
5.	T. T. (PW)	11.02	10.78 (101.1)%	11.16	10.86 (97.3)%	13.00	11.32 (87.1)%

**Proposal for Annual Plan for 1994-95. :**

10.3.74. An outlay of Rs. 6075.62 lakh is proposed for the year 1994-95 for this Centrally Sponsored Programme. The details of which are as under :—

No.	Sub Head	Outlay Rs. in lakhs
A. 1.	State Family Welfare Bureau	54.95
2.	City Family Welfare Bureau	13.00
3.	District Family Welfare Bureau	250.00
	<b>Total :</b>	<b>317.95</b>
B. 1.	Rural Family Welfare Centres	883.00
2.	Rural Family Welfare Sub Centres	2200.00
3.	Village Health Guide Scheme	25.00
	<b>Total :</b>	<b>3108.00</b>
C. 1.	Urban Family Welfare Centres	288.00
	<b>Total :</b>	<b>288.00</b>
D. 1.	Child Survival and Safe Motherhood Programme	120.00
	<b>Total :</b>	<b>120.00</b>
E. 1.	Maintenance and supply of vehicles for Rural Family Welfare Centres.	154.00
2.	State Health Transport	17.90
	<b>Total</b>	<b>171.90</b>



1	2	3
F.	1. Vasectomy	91.00
	2. Tubectomy	675.50
	3. I.U.D.	68.00
	4. Lx--gratia	4.00
	Total :	838.50
G.	1. Maintenance of Bed	14.00
	2. Post Partum Units	426.24
	3. Awards	3.00
	Total :	443.24
H.	1. Mass Education Media	110.83
	Total :	110.83
I.	1. Regional Family Welfare Training Centres.	24.00
	2. Training of ANM, LHV and Dais	196.00
	3. National Training Project I.P.P. VII	455.60
	Total :	677.20
	Grand Total :	6075.62

10.3.75. The State has achieved a couple protection of 56.8 % (P) percentage by 31st March, 1993. Since inception of this programme 11.9 million births have been averted upto March, 1993. Target for various spacing and terminal methods of Family planning have been worked out keeping in view the popularity and acceptability of the different methods and the targets proposed for the Annual plan 1994-95 as under :

Year	Sterilisation	IUD	Oral pills	Condom
1994-95	2,70,000	4,50,000	1,60,000	9,17,000

For achieving the targets the following measures have been proposed for the Annual plan 1994-95.

#### Strength of State Family Welfare Programme :

The State Family Welfare Programme administration undertaken this programme to ensure that the targets are achieved in the given time and ensuring propriety in the appending of funds. The State Government has also introduced Dikari Yojana in the State since April, 1987. The couples having no son and having one daughter get Rs. 6000/- and two daughters get Es. 5000/- at present.

### Urban Family Welfare Centres :

10.3.77 There are 108 Urban Family Welfare Centres in the State. It is proposed to revamp the scheme in the urban area during 1994-95.

10.3.78. The main objective of post partum is to provide contraceptive advise and services primarily to the obstetric and abortion cases admitted to Hospitals as well as to other patients in the Hospital. The post partum units classified as A type i. e. Medical College or Medical Institution have more than 3000 Obst. gynae cases. annually, B type institution having 1500 to 3000 obst. and abortion cases annually.

### Reserve Bed Scheme

10.3.79. At present in all 1069] beds reserved for the Family Planning purpose at the Hospitals/Dispensaires / Government running P. H. Centres Voluntary Organisation and Local Bodies

Their break-up is as under :

Government Hospital	649 (PPU)
Vol/Local Bodies.	420
Total :	1069

### Centrally aided Project-IPP (VII)

10.3.80. Government of India has selected 5 State for implementation of World Bank assisted National Training Project IPP VII of which Gujarat State is one of them. The main features of project are:-

- Increasing the supply of service through upgrading and expanding the number of sub-centers and increasing the supply of medicines for Family Planning and Maternal and Child survival Strategies.
- Increasing demand through the expansion of social marketing of contraceptives.
- Improving the equality of Family Welfare service by upgrading the training of all level of Family Welfare workers.
- Improving management through the strengthening of each states Directorate of Health and Family Welfare upgrading of management information and evaluation and personal management systems and expanding demographic and operational research directly relevant to programme management and implementation.

### Poverty Alleviation Programme.

10.3.81. The terrain in Gujarat differs from district to district as well as from taluka to taluka and also within a taluka. There are hilly areas in eastern Gujarat from Danta to Dangs and coastal areas right from Umargam to Okhamandal and also coastal areas of Katchchh There are Seryeral talukas classified as drought prone areas. In the hill and tribal areas as well as in the coastal areas, a health worker has to travel by foot 2 to 3 kms, from hamlet to hamlet in a particular village and also at a times the health workers.

Though it was assumed that the setting up of the Health network based on sub-centre, PHC and CHC will make health care service accessible and available to all in reality. it has been our experience that for several deprived section of the population it is not so. This is due to geographical and other difficulties some section do not get the benefit of the services, as result they become more and vulnerable to morbidity and mortality. The solution lies in the extending comprehensive health care services to their door steps. Therefore it is felt absolutely necessary to establish Mobile comprehensive health care units to provide integrated rural health services in these remote difficult and hilly areas. It will be supporting mobile unit for selected pockets for about 16 to 20 villages on an average covering a population of 15000 to 20000. Alongwith curative services, there units will provide preventive services like immunisation, health education, maternal and child health services, family planning etc. This unit will also provide necessary support and guidance to the existing male and female multipurpose health workeres as well as this.

1. These units will visit the selected villages hemlets on a fixed day and time, twice in a month.

2. All the team members will move together with the mobile van covering 2-3 villages in a day.

3. The Male and Female multi-purpose health workeres of the respective villages of the existing P. H. C. will remain present at the time of Mobile Unit alongi wiht other male or female health supervisor of the existing P. H. C. These health workeres will support activities of mobile unit on the day of its visits to a particular village. An amount of Rs. 121.00 lakhs is proposed under Poverty Alleviation Programme for 1994-95.

The funds made available will be utilised for the following Programme.

- (i) Rs. 62.00 lakhs for "Mobile Cophensive Health Care units in Rurl Areas of State including 3 new Units.
- (ii) Rs 32.00 lkhs for 8 Mobile Comprehensive Health Care units in Salt Industry District for "Health care Proramme aimed to treat specific occupation diseases of salt workeres.
- (iii) Rs. 27.00 lakhs for providing Medicines for T.B. Malaria, Communicable Diseases.

**Border Area Development Programme. :**

10.3.82, This programme is being taken up as a supplement/support programme for strengthening of Border Policing activities in the district of Kachchh and Banaskantha. Under the Medical and Public Health sector an outlay of Rs. 127.00 lakhs has been provied for the year 1994-95. Details of the programme to be undertaken and outlays proposed for them are as under:—

(a) Seventeen Mobile Comprehensive Health care units and other concerned health support items including eight new units	Rs. 84.00 lakhs.
(b) T.B. Control Programme in Banaskantha and Kachchh Districts.	Rs. 10.00 lakhs.
(c) National Malaria Control Programme.	Rs. 33.00 lakhs
<b>Total</b>	<b>Rs.127.00 lakhs.</b>

## 10.4 WATER SUPPLY AND SANITATION

### Introductions :

10.4.1. The programme under water supply and sanitation envisages provision of safe and protected water supply and sanitation facilities in urban and rural areas of the state. Supply of protected drinking water in adequate quantity and disposal of used water are essential for preservation and promotion of Public Health and hence great importance is attached to this programme. There are 18114 inhabited villages in the state as per 1981 census which cover about 69% of the total population of the state. Remaining 31% of the population in urban area is covered in 255 towns. The number of 'No Source' villages identified upto 31-3-92 was 14503. Out of these 14087 villages have been provided with water supply amenity upto 31-3-1992 leaving a balance of 416 villages at the beginning of the Eighth Five Year Plan (1992-97). During the first year (1992-93) of the Eighth Five Year Plan 234 villages were covered, leaving then a balance of 182 villages to be covered during the Eighth Five Year Plan. It is also proposed to upgrade, the level of Water Supply in 2500 villages identified as having inadequate level of water supply, from 10 LPCD to 40 LPCD. This programme will include conversion of simple wells and hand pumps etc. into piped water supply scheme. During 1992-93, 579 villages were covered under Rejuvenation programme, against the annual target of 800 villages.

### Review of Progress upto 1993-94 :

#### Rural Water Supply :

10.4.2. The State Government has accepted the responsibility for creating drinking water supply sources for 'No Source' villages in rural areas for the benefit of rural population. Rural water supply programme is implemented under the "Minimum Needs Programme" Government of India also provides financial assistance to the State Government under Accelerated Rural Water Supply Programme (ARWSP) of the Central Government.

10.4.3. There are 18569 villages in the State as per 1991 census. These cover 66% of the total population of the State. Remaining 34% of the population is covered in 264 towns. The details of villages are yet not available. As per 1981 census, 14503 villages out of 18,114 total villages were declared "No Source" villages upto March, 1992, of which 14087 villages have been covered under water supply programme under "Minimum Needs Programme" and Accelerated Rural Water Supply Programme, together upto March, 1992. Thus backlog of 416 villages, remained to be covered during the Eighth Five Year Plan (1992-97). During 1992-93, 234 villages were covered bringing the total of villages covered to 14321. During 1993-94, 124 Villages are envisaged to be covered out of remaining 182 villages.

#### Laying of Pipeline for Water Supply To Saurashtra and Kachchh Area :

10.4.4. A Scheme was taken up during 1993-94 to provide drinking water to Saurashtra and Kachchh area by laying pipe line from Narmada river, near Malsar village, downstream of Sardar Sarovar Dam to centrally suitable place i.e. Chotila. It was envisaged to start construction of 50 M.G.D. water supply scheme along the route from village Golana to Dhandhuka (50k.m.) during 1993-94.

#### Urban Water Supply

10.4.5. In urban areas, the primary responsibility of providing water supply and sanitation facilities, is that of the respective local body. But the State Government has accepted in principle to extend financial assistance under "As and when" programme, i. e. Grant-in-aid is provided by the State Government 'as and when' the funds are available, However, within the available resources, definite provision is made for such financial assistance. The share of local body is raised through LIC/Government loans. if required, GWSSB helps local body in raising the loan funds, which form part of the Plan provision. 37 schemes have spilled over to Eighth Plan provision. It is envisaged to cover 9 towns and under take 46 augmentation schemes during Eighth Plan 1992-97.

10.4.6. By the end of 1992-93, in all 248 towns have been covered and 45 towns have been covered under augmentation programme. During 1993-94, one more town is likely to be covered and 9 towns are likely to be covered under augmentation programme.

#### Rural Sanitation :

10.4.7. The sanitation programme aims at providing minimum possible sanitation facilities largely in the rural areas by construction of low cost latrines.

10.4.8. Under the Rural Sanitation Programme, the State Government has been assisting the local bodies by providing Grant-in-aid for underground drainage projects. But it has been found that Nagar/Gram Panchayats are unable to bear the financial burden, heavy investment, high operation and maintenance costs of underground drainage projects. Therefore, affordable and effective sanitation programme on large scale like "Construction of low cost latrines" is adopted which is expected to facilitate effective disposal of human waste and result in improving the living habits and conditions of the rural population.

10.4.9. Till March, 1993, in all, 58965 low cost latrines in rural areas have been constructed. It is envisaged to construct additional 15,000 low cost latrines during 1993-94.

#### Urban Sanitation :

10.4.10. The Urban Sanitation programme aims providing financial assistance to urban local bodies for urban drainage projects. The State Government provides financial assistance by way of Grant-in-aid to local bodies, via-a-vis LIC loan which constituted 55% of the source of fund available for urban drainage project. Besides, World Bank also helps in implementing urban drainage projects. 37 towns have been covered at the end of March, 1993. It is envisaged to complete 20 schemes during the Eight Plan period and 4 schemes during annual plan 1993-94.

#### Water Programmes :

10.4.11 Besides, Survey and Investigation for water supply programmes. Research and Development activities and Construction of office building and staff quarters are implemented.

#### Survey and Investigation.

10.4.12. Field surveys, soil testing, ground water surveys for water supply schemes are undertaken under the programme.

#### Research and Development :

10.4.13 Gujarat Jalveva Training Institute has been established at Gandhinagar for research work and imparting technical training for Water Supply programmes. The institute has been declared by the World Bank as a Nodal Agency of the nation. It imparts technical training to engineers from other States also.

10.4.14 Central Laboratories at Gandhinagar and Vadodara, 2 regional laboratories at Rajkot and Palanpur and 5 District laboratories at Valsad, Bhavnagar, Jamnagar, Bhuj and Kachchh are working in addition to a mobile laboratory.

#### Construction of Office Building and Staff Quarters

10.4.15 Land for construction of office building for the Head office of GWSSB at Gandhinagar has been obtained from Government. Similarly for construction of office building and staff quarters for the circle/division offices, Government lands have been obtained at Vadodara, Ahmedabad and Rajkot.

#### Auxiliary Programmes :

#### Projects with Bilateral aid of Govt. of Netherlands :

10.4.16 Implementation of 3 Regional Rural Water Supply Projects was taken up with the bilateral aid of Government of Netherlands during the Seventh Five Year Plan period, at an estimated cost of Rs. 4021.00 lakhs, as under :

(Rs. in lakhs)

Scheme	Villages/Towns covered	Estimated Cost	Revised cost	Exp upto 3/93
a. Lathi-Liliya (Dist : Amreli)	36 Vill. + 1 Town	526.00	701.70	745.51
b. Santalpur Ext. (Dist : Banaskantha)	48 Vill. + 1 Town	1044.00	915.50	836.03
c. Sami-Harij (Dist:Mahesana)	111 Vill. + 1 Town	2451.00	1786.00	1770.32
Total :	195 Vill. + 3 Towns	4021.00	3403.80	3351.86

10.417 Expenditure to the tune of Rs. 3351.86 lakhs is incurred on these projects which are expected to be completed by the end of 1993-94.

#### Technology Mission :

10.4.18 During the Seventh Plan period, Technology Mission programme was launched by the Central Government. Three districts viz. Kachchh, Jamnagar, Dangs and Dharampur Taluka of Valsad district, were identified for special coverage under the centrally sponsored Technology Mission Programme for attending to the peculiar problem of drinking water supply specific to these districts. The details of first phase approval accorded by the Central Government and the funds released by the Central Government are as under :

District	No. of Villages	Cost as per detailed project report	Phase-I approval by Govt. of India		Likely Exp. upto March '93
			No. of Vil..	Amount	
			4	5	
1	2	3	4	5	6
1. Kachchh	98	223.00	98	223.86	261.25
2. Jamnagar	441	3239.00	121	501.23	470.08
3. Dangs	254	1274.00	52	323.40	444.97
4. Dharampur (Dist. Valsad)	237	1878.00	..	200.00	129.27
<b>Total</b>	<b>1030</b>	<b>6614.00</b>	<b>271</b>	<b>1248.49</b>	<b>1305.57</b>

(Rs. in lakhs)

#### Border Area Development Programme:

10.4.19 In order to accommodate the requirement in respect of water supply arrangements in two Districts i.e. Baaskantha and Kachchh Districts located in border area, an outlay of Rs. 81.25 lakhs and Rs. 43.75 lakhs was made during 1993-94, respectively for these districts, against the total outlay of Rs. 125.00 lakhs for the programme.

#### Proverty Alleviation Programme

10.4.20 The scheme is taken up with a view to look after the hygiene of labourers working on salt pans by providing potable water to them. It is envisaged to cover 64 villages individual salt works & 6 Regional Schemes for salt pans owned by co-operatives. For 1993-94, it is envisaged to cover 10 individual Schemes.

#### Programme Proposed for the Year 1994-95:

10.4.21 An outlay of Rs. 19556.00 lakhs is proposed in the context of objectives of the Eight Five Year Plan, for the year 1994-95, including Rs. 10000.00 lakhs for Narmada Pipe Line project as detailed below. :

(Rs. in lakhs.)

Sr.No.	Scheme	Outlay 1994-95		
		Non-IDA	IDA	Total
1	2	3	4	5
1.	Rural Water Supply			
	MNP			
(A)	Grant-in-aid schemes	2462.00	619.00	3081.00
(B)	Grant-in-aid for quality testing and monitoring.	30.00	..	30.00
(C)	Grant-in-aid for special repairs to schemes.	1000.00	..	1000.00
(D)	LIC Loans for Rural Water Supply Projects.	1200.00	..	1200.00

1	2	3	4	5
(E)	Grant-in-aid for monitoring of Maintenance of IVWS.	20.00	..	20.00
(F)	Grant-in-aid for relief masurss during summer/ scarcity.	50.00	..	50.00
(G)	Market borrowing for Rural WSS.	1200.00	..	1200.00
	Total Rural W.S. (MNP) :	5962.00	619.00	6581.00
	NON-MNP			
(H)	Laying of Pipe line for water Supply to Saurashtra & Kachchh region.	10200.00	..	10200.00
	Total Rural Water Supply (A to H)	16162.00	619.00	16781.00
2.	Rural Sanitation (MNP)			
	Grant-inaid for Rural Latrines	400.00	..	400.00
	Total Rural Sanitation	400.00	..	400.00
	Urban Water Supply			
(A)	Govt. Water Supply Schemes	50.00	..	50.00
(B)	Grant-in-aid	350.00	..	350.00
(C)	LIC Loan	200.00	..	200.00
	Total Urban Water Supply	600.00	..	600.00
4.	Urban Sanitation			
(A)	Grant-inaid			
1.	Sewerage Project	375.00	..	375.00
2.	Low Cost Sanitation	200.00	..	200.00
	Subtotal (A)	575.00	..	575.00
(B)	Govt. Loan	..	..	..
(a)	Sewerage Project (IDA)			
1.	Nadiad	..	45.00	45.00
2.	Rajkot	..	20.00	20.00
	Subtotal(B-a)	..	65.00	65.00
(C)	LIC Loan	335.00	..	335.00
	Total Urban Sanitation (A to C)	910.00	65.00	975.00
5.	Others			
(A)	Survey & Investigation	40.00	..	40.00
(B)	Reserch & Development	..	60.00	60.00
(C)	Construction of Office Bldg & Staff Qtrs.	100.00	..	100.00
	Total Others	140.00	60.00	200.00
6.	Border Area Development Programme	150.00	..	150.00
7.	Poverty Alleviation Programme	450.00	..	450.00
	Grand Total :	18812.00	744.00	19556.00

The details of programmes for 1994-95 are as under.

## I. Rural Water Supply

### Minimum Needs Programme

10.4.22. During 1994-95, the target is to accord priority to complete ongoing schemes and tackle the problems of quality of drinking water supply e.g. excessive flouride, nitrate, salinity etc. It is proposed to cover 5 "No Source" spill over villages during the year. Besides it is proposed to upgrade 450 villages during the year against the target of 2500 villages for the Eight Plan period. Major strees will be given to maintenance of assets created and rejuvenation of sources wherever necessary. The maintenance and rejuvenation activity would be organised on the basis of preventive system of maintenance and it is planned to utilise the present infrastructure of institution and staff available with the State (i.e. GWSSB) for carrying out the preventive maintenance work. At the same time it is planned to introduce regular tests and monitoring for quality of water being supplied.

10.4.23. Regional water supply schemes numbering 94, covering 1571 villages, are under implementation. It is necessary to make provision for furthering the progress of these schemes during 1994-95.

10.4.24. The following IDA aided Rural Water Supply Projects are on hand.

(Rs. in lakhs)						
Sr. No.	External Agency and Project	No. of Schemes	Revised Cost	Exp. upto 3/93	Outlay 1993-94	Outlay 1994-95 (Proposed)
1	2	3	4	5	6	7
<b>(a) IDA Cr. 128 IN</b>						
(i)	I. V. W. S. S.	111	624.17	624.17	Comp.	Comp.
(ii)	R. R. W. S. S. incl. Narmada Bara Sch.	445	5128.33	5117.34	50.00	..
Sub-Total (a)		566	5752.50	5741.51	50.00	..
<b>(b) IDA Cr. 1643-In</b>						
(i)	I.V.W.S.S.	1008	3400.00	3215.46	Comp.	Comp.
(ii)	R. R. W. S. (including rain water harvesting structure)	139 +2	4197.28	3118.75	580.00	319.00
Sub-Total (b)		1147 +2	7597.28	6334.25	580.00	219.00
<b>(iii) Proposed consultancy under</b>						
	IDA Cr. for Mehsana floride Project..	..	..	3.61	50.00	250.00

### (B) Indo Dutch Bilateral Assistance Project : New Projects.

10.4.25 A proposal for 5 projects viz Und-II, Lathi-Liliya, Ghogha, Ambaji Danta and Kadi with an estimate of about Rs. 211.00 crores was sent to the Dutch Government for appraisal. But three Projects i.e. Lathi-Liliya, Ghogha and Kadi R.R.W.S. Schemes, out of above with an estimates of



Rs. 12005.00 lakh are likely to be approved by the Dutch Government. An outlay of Rs. 150.00 lakhs is proposed during 1994-95. For this schemes.

**(C) New World Bank Credit Gujarat-II.**

10.4.26 A token provision of Rs. 20.00 crores is made for Eighth Plan 1992-97. The schemes aims at covering the problems of excessive fluoride, chloride, Nitrates making water unpotable and conveying ing water from distant potable sources, in the districts of Mehsana, Banaskantha, Kachchh, etc. The entire project envisages to cover about 2000 villages and 8 towns of 12 districts of the State. For this purpose the State Government has proposed to initiate the New World Bank Credit-II with the total cost of Rs. 4 crores, of which Rs. 20 crores have been provided as taken provision during Eighth Plan to cover about 100 villages.

**(D) Technology Mission Programme.**

10.4.27 Under Technology Mission Programme, Government of India have approved projects for 3 districts and one taluka. The Government of India has informed that the Mini Mission will be continued up to March 1994 only. However, the funds will be required to complete the works. For which outlay proposed for 1994-95 is as under.

(Rs. in lakhs)

Sr. No.	District	Proposed Outlay 1994-95
1	Kachchh	..
2	Jamnagar	..
3	Dangs	300.00
4	Dharampur taluka (Valsad district)	150.00
		450.00

The provision thus proposed for (MNP) Rural Water Supply Programme for 1994-95 is summarised as under.

(Rs. in lakhs)

1	Spill-over hard-core villages to be taken up during 1994-95 and completing the spill-over schemes.	7481.00
2.	Monitoring in quantity and quality and for relief measures during summer.	100.00
3.	Special repairs and rejuvenation programme	1000.00
	<b>Total</b>	<b>8581.00</b>
	Less : Amount expected under ARWS Programme from Govt. OF India.	2000.00
		<b>6581.00</b>

10.4.28 Thus an outlay of Rs. 6581.00 lakhs is proposed for the year 1994-95, under Rural Water Supply (MNP)

**Laying of Pipe Line for Water Supply to Saurashtra & Kachchh Region-Non-MNP**

10.4.29 Most of the villages in Saurashtra & Kachchh area, though provided with source previously face severe scarcity of drinking water due either to deletion or deterioration of water quality because of ingress of salinity and floride content. A scheme of laying of plipeline from Narmada river, near Malsar village, downstream of Sardar Sarover Dam is taken up from 1993-94. An outlay of Rs. 10200.00 lakhs is proposed for 1994-95, since the work started 1993-94 has reached to advance stage. The work is to be completed within a period of three years. On completion, the project aims at providing 250 MLD drinking water to needy villages in Saurashtra & Kachchh region. It is proposed to lay 100. km pipe line during 1994-95.

## II. Rural Sanitation : (MNP)

10.4.30 An outlay of Rs. 4.00 lakhs is proposed for the year 1994-95, Under Rural Sanitation programme an intensive programme of construction of low cost latrines in rural areas will be implemented during 1994-95. Central Government has also announced Central Rural Sanitation programme (CRSP) from Seventh Plan period.

10.4.31. Under Rural Sanitation programme it is proposed to construct 25000 low cost latrines with an outlay of Rs. 40.00 lakhs. This amount includes Rs. 100.00 lakhs as matching fund towards C.R.S.P. subject to availability of funds (Rs. 100 Lakhs) from CRSP. The break up of target would thus be 15000 latrines out of state fund & 10000 latrines out of CRSP fund.

### Urban Water Supply :

10.4.32. An outlay of Rs. 600. lakhs is proposed for urban Water Supply programme as under :

### Ongoing As and When Projects (Non--IDA) :

10.4.33. under As and When programme, 27 projects were on hand as on 1--4--93. 10 Projects are expected to be completed during 1993--94. It is targetted to complete 10 more projects during 1994--95. An outlay of Rs. 550.00 lakhs is proposed as under :

GIA	350.00 lakhs
LIC loan	200.00 lakhs
	550.00 lakhs.

### Government Water Supply Scheme:

10.4.34. Government water supply schemes at Kandla, Porbandar, Dwarka, and Godhra are operated by GWSSB on behalf of the State Government. An outlay of Rs. 50.00 lakhs is proposed for upgradation and maintenance of these Government water supply schemes during the year 1994--95.

### Urban Sanitation :

10.4.35. An outlay of Rs. 975 lakhs is proposed for urban Sanitation programme as under :

### IDA Aided Programme :

10.4.36. An outlay of Rs. 65.00 lakhs is proposed under IDA Credit 1280 In for urban Sewerage Project at Nadiad & Rajkot.

### As and When Programmes :

10.4.37. under "As and When" Programme, for completing the ongoing 28 schemes spilled over to Eighth Plan, an outlay of Rs. 375.00 lakhs by way of GIA and Rs. 335.00 lakhs by way of LIC loans have been proposed for the year 1994--95, against the target to complete 4 urban Sewerage Scheme during the year 1994--95.

### Low Cost Sanitation :

10.4.38. An outlay of Rs. 200.00 lakhs is proposed for 94-95 against the annual target of construction of Rs. 10.000 low cost latrines in urban areas :

### Survey And Investigation :

10.4.39. To meet with expenses for Survey and Investigation for water supply, survey of remaining Hard core villages, upgradation requirements and Narmada Irrigation based Water Supply Schemes an outlay of Rs. 40.00 lakhs is proposed for the year 1994--95.

### Research and Development :

10.4.40. The State Government has set up at Gandhinagar, Gujarat Jalseva Training Institute for Technical Training for personnel engaged in Water Supply and Sanitation activities. For equipping the-

training institute with latest research and development in the sphere of Radiation and Technology of Desalination, Defloridation, strengthening PHE laboratories, and applied training equipment, an outlay of Rs. 60 lakhs is proposed for the year 1994--95.

#### **Construction of Office Building / Staff Quarters.**

10. 4. 41. Land for construction of office building for the Head Office of the GWSSB at Gandhinagar has been obtained from Government Similarly for construction of office building and staff quarters for the circle/division office, Government lands have been obtained at Vadodara, Ahmedabad and Rajkot, For taking up construction work at the district places, an amount of Rs. 100.00 lakhs is proposed for the year 1994--95.

#### **Border Area Development Programme :**

10. 4. 42. For the year 1994--95 an outlay of Rs. 150.00 lakhs is proposed for water supply arrangements in the border areas of Banaskantha & Kachchh districts.

10.4. 43. It is proposed to allocate fund in the ratio of 65 percent for Banaskantha & 35 percent for Kachchh district against the proposed annual outlay of Rs. 150.00 lakhs as under.

	(Rs. In Lakh)
(i) Banaskantha Dist.	97.00
(ii) Kachchh Dist.	53.00
	<hr/>
	150.00
	<hr/>

#### **Poverty Alleviation Programme :**

10. 4. 44. Salt industry has developed on the sea coast of the state along with other industries. It is necessary to look after the hygiene of the labourers working on salt pans. As a result potable water is not available there, causing hygienic problems amongst the salt-pan labourers.

10.4. 45. Government provides drinking water facility in the "No source" villages But salt-pan units are scattered on the sea-coast not forming a village as such. They are thus not covered under the prevalent Government Policy of providing drinking water facilities on above ground.

10.4. 46. Until now water was provided in such units by tankers which is costlier. It has therefore been decided to provide drinking water facility in salt pan units.

10. 4. 47. An amount of Rs. 1160.00 lakhs is initially worked out to meet the requirement to completed the works during the specified period i. e. up to 1995--96.

10. 4. 48. An outlay of Rs. 450.00 lakhs is proposed for 1994--95, for the purpose. The works to be undertaken in this respect will be classified as under.

(a) Schemes for salt-pan units owned by one more than one licensee.

(b) Salt-pan units covered on Co-operative society/ten acre salt-pan units group schemes.

10. 4. 49. It is proposed to cover 64 individual salt works. It is also proposed to take up 6 Regional Scheme for the salt pans owned by Co-operative societies & Ten acre holders. During 1994-95 it is envisaged to take up 11 Scheme.

## 10.5 HOUSING

**Introduction**

10.5.1. Housing is one of the basic necessities of life next only to food and clothing. Housing has become a problem due to the rapid growth of population, rapid industrialisation and urbanisation. A shortage of housing is on account of natural growth in population and comparative stagnation in house building activities. The problems of housing have both a quantitative and qualitative dimension.

10.5.2. Urban population is living in slums being Kachcha houses, in 1981 there were 56.69 lakhs households of which 19 lakhs were urban areas of which 52.3% lived in one room; 29.4% lived in two rooms. also it was observed that 58% of the Urban population was living in rented houses.

10.5.3. The provision of shelter particularly to the Economically Weaker Section and the Slum Up gradation and Environmental improvement Scheme for the Slum people, has led to the general improvement in the quality of life of the people due to the improvement in hygienic condition of living. The housing activities, residential as well as public by virtue of being a massive one, has created secondary employment to a large extent sporadic in nature.

**Approach and Strategy**

10.5.4. The objective of housing is to provide better opportunities in securing housing facilities to the people of Economically Weaker Sections to improve the conditions of huts and thereby to improve the living conditions of slum dwellers and to prevent spreading of slum areas.

**Programme proposed to the Annual Plan 1994-95**

10.5.5. An outlay of Rs. 5926.00 lakhs is proposed for the Annual Plan 1994-95 the broad breakup is as under.

			(Rs. in lakhs).
Sr. No	Department concerned	Programme	Outlay Proposed for 1994-95
1	2	3	4
1.	Urban Development U.H.D.	1 Urban Housing.	700.00
		2 Urban Housing (Poverty Alleviation)	400.00
2.	Panchayat & Rural H. D.	3. Rural Housing	2467.00
		4. Rural Housing (Poverty Alleviation)	55.00
		5. Border Area Development Programme @	100.00
3.	Revenue Department	6. Government Residential Building Administrative.	800.00
4.	Home Department	7. Police Housing buildings.	775.00
5.	Legal Department	8. Infrastructure for Judiciary	125.00
Total			5926.00

**ANNUAL PLAN 1994-95****(Housing)****Urban Housing**

The Programme proposed for the Annual Plan 1994-95

(Rs. in lakhs)

Sr. No	Programme	Outlay proposed for 1994-95
(1)	Urban Housing.	700.00
(2)	Urban Housing (Poverty Alleviation)	400.00
Total		1100.00

10.5.6 An outlay of Rs. 700/--lakhs for Annual Plan 1994--95 is proposed under the following programme of Urban Housing.

(Rs. in lakhs)

Sr. No.	Name of Scheme	Outlay proposed for 1994--95
1.	Economically Weaker Section Housing Scheme	450
2.	Low Income Group Housing Scheme Loan to G.H.B.	250
	Total	700

The broad details of the schemes are as under:—

#### Ews Housing

10.5.7 Persons having monthly income upto Rs. 1250/--are eligible for the houses constructed under this scheme. The ceiling cost of the dwelling unit is Rs. 22,000/--. HUDCO grants loan for construction of houses on sliding scale which is insufficient to cover the entire cost of the unit. Therefore, the Gujarat Housing Board has been authorised to utilise the loan given by the State Government under this scheme as "Seed Capital".

10.5.8 The Proposed outlay under this scheme is against the LIC loan. The dwelling units built are kept reserved as shown below for various categories of people.

- (i) 7% for S. C.
- (ii) 14% for S. T.
- (iii) 10% for SEBC
- (iv) 10% for Defence personnel
- (v) 3% for Blind & Physically Handicapped.

10.5.9. For 1994--95, it is targetted to construct 4800 units under this scheme.

#### Low Income Group Housing Scheme:—

10.5.10 Persons having monthly income upto Rs. 2650/--can avail the benefit of houses constructed under this scheme. The cost of the dwelling unit is Rs. 50,000/-. The HUDCO grants loan assistance on construction of houses for sliding scale which is insufficient to cover the entire cost of the units. Therefore, the GHB has been authorised to utilise the loan given by the State Government under this scheme as "Seed Capital". The provision under this scheme is made against the LIC loan. The dwelling units built are kept reserved as per the pattern adopted in the EWS Scheme. All amount of Rs. 250.00 lakhs is proposed for the Annual Plan 1994--95 with a target of constructing 2000 units.

#### Poverty Alleviation Programme :—

10.5.11 In order to provide assistance to the urban poor for construction dwelling units, Government introduced the scheme of financial assistance @ Rs. 4000/--per beneficiary. The EWS houses are built by GHB/GSCB. The pattern of financing is as follows:—

(a) Loan from HUDCO	16500/--
(b) Government Subsidy	4000/--
(c) Contribution from the beneficiary	2000/--
Total	22500/--

10.5.12 The scheme covers the urban poor, residing both in municipal corporations as well as in municipal areas. It is proposed to cover 1,00,000 beneficiaries in the corporation areas and 62000 beneficiaries in municipal areas during the eighth plan period. An outlay of Rs. 4 crores is proposed for the year 1993-95.

#### Rural Housing :

10.5.13 Shelter is one of the basic necessities of mankind. Provision of shelter to the depressed section of the population is therefore the prime concern of both the State and the Central Government. Out of the population of 413.10 lakhs (1991 Census), Gujarat has approximately 65.5% of its population living in rural areas. The majority of the population living in the rural areas comprises of people belonging to schedule castes, tribes and other socially and economically backward castes and sub-castes. The State Government has accordingly launched an ambitious rural housing programme for the rural segment of the society.

#### Aims and Objects :

10.5.14 Major objectives of the rural housing programme for the Annual Plan 1994-95 are as under:

- (a) Increasing of housing activities in the rural areas through distribution of free house sites plots to landless labourers and rural artisans and provision of assistance for construction of houses on the free plots.
- (b) Upgradation and extension of houses under certain conditions.
- (c) Promotion of development and dissemination of low-cost building technology using locally available building materials.

#### Programme proposed for Annual Plan, 1994-95 :

10.5.15 An outlay of Rs. 3126.00 lakhs is proposed (including an outlay of Rs. 559.00 lakhs for Poverty Alleviation Programme and an outlay of Rs. 100.00 lakhs for Boarder Area Development Plan) 1994-95. The rural housing programme comprises of the following schemes with the outlay shown against each schemes.

Sr. No.	Name of the scheme.	Proposed Outlay for 1994-95 (Rs. in lakhs).	Target for 1994-95
1	2	3	4
(1)	Housesites to landless labourers.	65.00	30000
(2)	Assistance for construction of houses on the housesites allotted	1650.00	30000
(3)	Rural low income group housing.	300.00	715
(4)	EWS housing.	..	..
(5)	Provisions of serviced/developed plot	0.00	
(6)	Upgradation of rural houses.	300.00	20000
(7)	Extension of rural houses.	146.00	5800
(8)	Assistance to building centres.	6.00	3 centres
(Total-A)		2467.00	

1	2	3	4
<b>Poverty Alleviation Programme :—</b>			
(1)	Construction Assistance.	164.00	..
(2)	Upgradation of Rural Houses.	200.00	13300
(3)	Extension of Rural Houses.	195.00	7800
Total : Povt. Alle. Prog.:—		559.00	
Boarder Area Development Plan.		100.00	
Total (C) BADP		100.00	
Total Rural Housing :— (A+B+C)		3126.00	

10.5.16 The details of above mentioned schemes are as under :—

**House-site to the landless labourers :**

10.5.17 The scheme of provisions of house-site to the landless labourers was introduced in 1972. The scheme provides for the distribution of plot admeasuring 100 sq.yards to landless labourers, rural artisans and craftsmen. Priority is given to landless labourers belonging to the scheduled castes and tribes.

10.5.18 The land for housesite plots is proposed to be provided to the beneficiaries from surplus or wasteland. However, in case of non-availability of surplus wasteland, the scheme envisages acquiring land from various sources, including private land. The scheme also provides for subsidy worth Rs. 150/- for the development of each plot.

10.5.19 An outlay of Rs. 65.00 lakhs to cover the target of 30000 is proposed for be the Annual Plan 1994-95 for the programme of distribution of free housite plots to landless rural people.

**Assistance for construction of houses on housesite allotted to landless labourers.**

10.5.20 The scheme of providing assistance for construction of houses on housesites allotted to landless labourers was introduced in the state in 1976-. The objectives of the scheme is to provide financial assistance for the construction of houses on plots allotted to the beneficiaries who are not in a position to construct houses on their own. The current pattern of assistance for constructing a pucca house is as under :

1.	State Government subsidy	Rs. 4500/-
2.	HUDCO/Bank loan	Rs. 5500/-
3.	Beneficiary's contribution	Rs. 1300/-
4.	District Panchayats Contrburiion	Rs. 400/-
Total		Rs. 11700/-

10.5.21 Over and above this, the scheme provides for subsidy of Rs. 1000/- for the development of infrastructure facilities for each house. As per the present pattern, sanitation facility for each house is a compulsory Government has also permitted the beneficiary to construct house at his own without availing HUDCO/Bank loan as per his requirements, under certain guidelines. In such cases beneficiaries will get Rs. 1000/- as additional subsidy.

10.5.22. An outlay of Rs. 1650.00 lakhs is proposed for providing construction assistance to construct 30000 houses during the Annual Plan 1994-95.

10.5.23. An additional outlay of Rs. 164.00 lakhs is also proposed for providing additional subsidy of Rs. 1000.00 for beneficiaries constructing houses on their own without availing of HUDCO Bank loan under poverty alleviation programme during the annual plan 1994-95.

#### **Rural Low Income Group Housing Scheme.**

10.5.24. The scheme covers the beneficiaries whose monthly income is between Rs. 1251 to Rs. 2650. under the Scheme Houses are to be Constructed within the unit cost of Rs. 50,000 as per the following financial pattern:—

(1) Loan from state Government or HUDCO.	Rs.	42000/-
(2) Contribution of beneficiaries	Rs.	8000/-
	<b>Total</b>	<b>Rs. 50000/-</b>

Under the scheme State Government provides loan to GRHB by obtaining equal amount as loan from L.I.C.

An outlay of Rs. 300.00 lakhs is proposed for construct of 715 houses during the year 1994-95.

#### **Upgradation of rural Housing**

10.5.25. The scheme for grant of financial assistance for construction of houses on free house-site plot was introduced in 1976. In the initial years the quantum of assistance was available only for the construction of kutchha houses. The life of such houses was limited in comparison to that of pucca houses. Moreover, most of these beneficiaries, being mostly from weaker section of the society, introduced from continued assistance for repairs, renovation addition and alteration of such houses.

10.5.26. scheme for providing financial assistance to weaker sections of the society was thus introduced from December 1990 for the upgradation of such houses under certain conditions.

10.5.27. At present under the scheme, assistance can be provided to the beneficiaries as per the following pattern.

State Government subsidy	Rs.	1500/-
Institutional Finance (HUDCO/Bank Loan)	Rs.	900/-
Beneficiaries contribution	Rs.	600/-
	<b>Total</b>	<b>Rs. 3000/-</b>

Priority is however given to the beneficiaries belonging to the scheduled caste, tribes and economically and socially weaker sections of the society.

10.5.28. Since the inception of the scheme till September 93, 45664 houses were upgraded. This includes 10753 houses belonging to the scheduled castes and 11955 houses belonging to the schedule tribes.

10.5.29. An outlay of Rs. 300.00 lakhs is proposed for the upgradation of 20000 houses during the Annual Plan 1994-95.



10.5.30. An additional outlay of Rs. 200.00 lakhs is proposed for the upgradation of additional 13300 houses under the Poverty Alleviation Programme during the Annual Plan 1994-95.

#### Extension of rural Houses.

10.5.31. It has been estimated that in about 25% of the dwelling units in rural areas in the state, the no. of persons staying per room exceeds 4. This results in over crowding. The overcrowding can be mitigated by extension of such houses thereby increasing the total no. of rooms in dwelling units constructed earlier. It has been noticed that beneficiaries from economically weaker section of the society are not able to do this work on their own.

10.5.32. The scheme for providing financial assistance to the weaker sections of the society has thus been introduced for the extension of such houses under certain conditions from December-90.

10.5.33. under the scheme, the assistance can be provided to the eligible beneficiaries as per following patterns :

State Government Subsidy	Rs.	2500/-
Institutional Finance (HUDCO/Bank Loan)	Rs.	1500/-
Beneficiary's contribution	Rs.	1000/-
	Total :	5000/-

10.5.34. Priority is however given to the beneficiaries belonging to Schedule Caste Tribe and Economically and Socially weaker section of the society.

10.5.35 An outlay of Rs. 146.00 lakhs is proposed for the extension of 5300 houses during the Annual Plan 1994-95.

10.5.36 An additional outlay of Rs. 195.00 lakhs is proposed under the Poverty Alleviation Programme for the extension of 7800 houses during the Annual Plan 1994-95.

#### 10. Assistance to Building Centres.

10.5.37 In the National Housing Policy, Govt. of India has recommended that locally produced low cost standardised and low energy consuming building materials and components should be encouraged. As it is an institutional development approach for extension of improved low cost building technologies through skill upgradation of local artisans and rural youths, it is necessary to promote building manufacturers and distribution centre in the state. During eight Plan, atleast building Centre should be set up in each district. As per the information received from HUDCO it would provide financial assistance for setting up building centre in the State. However this will have to be supplemented at the initial stage through state assistance.

#### Assistance for Water Closet Latrines in Rural Areas (New Scheme).

10.5.38 In Gujarat a large number (as per 1981 NBO's Housing statistics about 93% of households still do not have water closet privies. Lack of this basic facilities adversely affects the health of rural people especially women, Children, infirm and aged people etc ; as they are forced to use open fields during inclement weather, night time and in some cases during the day time also.

10.5.39 Apart from the Physical sufferin which the people have to undergo, the open air Any latrines spoil the environment pollute soil, and water and are anathema in a modern civilized society. It is proposed to encourage people in the rural areas to provide for water close lavatory while constructing or renovating houses. As the initial investment necessary is beyond the means of most rural

people it is proposed to provide assistance for the construction of latrines in rural houses. The proposed pattern of assistance under the scheme is as under :

	SC/ST Households Rs.	Other Households Rs.
(i) Maximum Govt. Assist.	1875.00	1250.00
(ii) Beneficiary's Minimum Contribution	625.00	1250.00
<b>Total</b>	<b>2500.00</b>	<b>2500.00</b>

10.5.40 Under the scheme, assistance can be provided to a beneficiary whose annual income is Rs. 8500/- or less. SC/ST beneficiaries will get Govt. subsidy to the tune of 75% of the total unit cost whereas other beneficiaries will get 50% of the unit cost as Govt. subsidy. It is proposed that under Tribal Area Sub-Plan and Special Component Plans, 1250 and 700 households will be assisted during the year 1994-95.

10.5.41 During the annual plan 1994-95, 9000 dwelling units are proposed to be assisted for construction of w.c. latrines for which an outlay of Rs. 125.00 lakhs is proposed.

#### **Boarder Area Development Plan**

10.3.42 For the development of border areas of the State it is necessary to strengthen rural housing activities. In this area Accordingly an outlay of Rs. 100.00 lakhs is proposed for strengthening rural housing activities in the border area of the State, during 1994-95.

#### **Gorverment Residential and Administrative Buidings..**

##### **(A) Residential Building.**

10.5.43 The Programme for construction of residential quarters for Government servants had been taken up right from the year 1970--71. [Where the requirement of about 29,000 quarters at District Head Quarters and 12,000 Quarters at Taluka Head Quarters was assessed] from 1971--72, to 1974--75, 85465 units have been completed upto 31--3--1993.

10.5.44 According to the data collected as on 1--4--1991 regarding requirement of residential quarters, about 22,346 employees covering all the departments were on waiting list at various District and Taluka Head quarters.

10.5.45 It is envisaged to construct 1265 quarters during the year 1992--93 and 1993--94. As such the net requirement of quarters as on 1--4--1994 would be about 21,081 at District and Taluka Head quarters which covers all the departments of State. Government

##### **Programme proposed for 1994--95.**

10.5.46 There was a spillover liability of Rs. 4051 lacs as on 1--4--1993 for residential buildings and as such only very essential new works have been taken up during 1993--94. An outlay of Rs 800.00 lakhs is proposed for the year 1994--95 with a target to construct 230 quarters; which are be in the advance stage of construction many of the admin strative offices are accommodated in private premises for which Government pays very heavy rents. A programme has therefore been taken up for construction of multi storeyed buildings for administrative offices, so that the offices working in the hired premises can be brought in one complex

The Cenral office building/Multi Storeyed building have so far been constructed at Ahmedabad, Vadodara, Surat, Rajkot, Navasari, Bhavnagar, Palanpur, Valsad, Mehsana and Nadiad. The works of office building at Amreli, Bharuch, Junagadh, Godhra, Bhuj are in progress. The works of office buildings at Surendranagar and Himatnagar have been envisaged during the current year

10.5.47 The works of Hostel type accommodation at Ahmedabad, Vadodara & Surat for Government Officers on transfer, are in progress at Ahmedabad and Baroda.

10.5.43 Construction of office building of various departments viz. R&B, G. A. D. Revenue, F. D. Legal, Home is covered under the plan.

**Programme proposed for 1994-95.**

10.5.49 As on 1-4-1994 the spillover liabilities of the works under this programme was about Rs. 12635 lakhs against which an amount of Rs. 800-00 lakhs is provided in the year 1994-95.

**(C) Development of Air Strips/Helipads.**

For the year 1994-95 proposed of Rs. 50 lakhs is as under :—

(1) Amreli	Rs. 9.00 lakhs
(2) Bharuch	Rs. 12.00 lakhs
(3) Mehsana	Rs. 9.00 lakhs
(4) Helipads at various places	Rs. 20.00 lakhs
Total :	<u>Rs. 50.00 lakhs</u>

10.5.50 The spillover liabilities & proposed programme for the year 1994-95 :—

(Rs. in lakhs)

Sr. No.	Details of work	Spillover liability as on 1-4-93 incl. New works of 1993-94.	Budget provision 1993-94.	Spillover liabilities as on 1-4-94.	Proposed outlay 1994-95
<b>I. NORMAL</b>					
(A)	Residential	3292	255	3037	255
(B)	Non-Residential	7990	382	7608	382
Total..(A) + (B)..		11282	637	10645	637
<b>II. TRIBAL</b>					
(A)	Residential	759	45	714	45
(B)	Non-Residential	1344	68	1276	68
Total..(A) + (B)..		2103	113	1990	113
<b>GRAND TOTAL I+II</b>		13385	750	12635	750
<b>III. FOR AIR STRIP &amp; HELIPADS.</b>		—	50	—	50
<b>Total.</b>					<b>800</b>

**Police Housing****Residential Quarters for the Police**

10.5.51 Gujarat State Police Housing Corporation Ltd. is formed by the State Government mainly to take up construction of residential quarter for the Police force of the Government of Gujarat. Against the actual of requirement of 25,000 residential quarters needs to be constructed. This is a mammoth work and the Corporation has decided to construct about 8000 residential quarters during the 8th Five Year Plan period.

10.5.52 By the end of 1993-- 94, it is envisaged the Corporation areas to complete construction of about 2100 residential quarters. During the financial year 1994--95, it is proposed to complete about 2600 quarters and they will be handed over to the State Government for occupation.

**Proposed for 1994--95.**

10.5.53 During 1994--95, it is proposed to undertake about 1000 quarters at Surat Rural, Surat city, Ahmedabad Rural and also at different places in Sabarkantha district. For the year 1994-95 an outlay of Rs. 775 lakhs is proposed for police Housing.

Sr.	Particulars	Amount (Rs. in Lakhs)
1.	For repayment of principal & interest to the financial institutions (full share)	647.00
2.	Administrative expenditure (full share)	95.00
3.	Construction works expenditure (30% of Rs. 1525 lacs)	33 100.00
Total..		775 00.00

**Infrastructure for Judiciary.**

10.5.54 Planning Commission has in principle agreed for certain Schemes relating in infrastructural facilities for judiciary for inclusion in 8th plan. The items to be covered are as follows :—

- (i) Setting up of new Courts with facilities like photo-copier, electronic typerwriters, Library and Restrooms and independent transport for Judges.
- (ii) Construction of court buildings.
- (iii) Expansion of existing High Courts due to increase in work load and judges' strength.
- (iv) Amenities in Courts.
- (v) Construction of residential buildings for High Court Judges.
- (vi) Construction of residential quarters for Judges.

The expenditure on the High Courts and the subordinate Judiciary has to be met from the state exchequer. However, to facilitate the strengthening of judiciary, the Centre would be willing to share the cost on capital expenditure the ratio of 50:50.

Accordingly an outlay of Rs. 1.25 Crores has been proposed for 1994-95 to carry out the work of infrastructure for Judiciary.

## 10.6 URBAN DEVELOPMENT

### Trends in Urbanisation.

10.6.1 With its 34.4% urban population Gujarat is the second most urbanised State in the country. The urban population of the State is 141.64 lakhs as per 1991 census. It increased at an average annual growth rate of 3.36% between 1981 to 1991. The number of class I and II towns has risen from 13 and 23 in 1981 to 20 and 27 respectively in 1991.

10.6.2 Migration is the most important cause of increase in Urbanisation. Rapid urbanisation combined with changing growth pattern in size and class of cities/towns, if not properly planned and regulated, results in haphazard and uneven development adversely affecting the quality of life of urban dwellers. With the increase in the urbanization, come the problems of traffic, drainage, congestion, pollution, slums and environmental degradation etc., all of which need specific planning. Growth in urban population has been faster than the growth in infrastructure and services causing deterioration in the environment of urban areas.

### Approach and strategy :

10.6.3 There are several agencies and institutions engaged in planning and management of urban development. The spectrum of urban agencies include the State as well as town/city level organisations like Town Planning and Valuation Department, Gujarat Housing Board Slum Clearance Board, Gujarat Municipal Finance Board (GMFB) Directorate of Municipal Administration, Regional Development Authorities, Municipal Corporations and others which deal with specific services like health, education and transport etc. Preparation of plans for area development, integrated development of small and medium towns, environmental improvement of slums in urban areas, economic development schemes for the urban poor, and sewerage, water supply, waste disposal schemes with the assistance of the world Bank are the main activities under urban development.

### Programme proposed for the Annual Plan, 1994-95.

10.6.4 An outlay of Rs. 5057.00 lakhs is proposed for Annual Plan 1994-95 for the various Urban Development Programmes. The Broad break-up of the proposed outlay is as under :

(Rs. in lakhs)	
Name of the Scheme 1	Out-lay Proposed for Annual Plan 1994-95 2
Town & Regional Planning	150.00
Urban Development Programme	575.00
Financial Assistance to Local Bodies	1200.00
Minimum Needs Programme	325.00
Other Schemes	1700.00
New Schemes	1065.00
City Survey [Revenue]	42.00
	5057.00

### Town and Regional Planning :

#### Preparation of Regional Plan Development Plan and Town Planning Schemes

10.6.5 This scheme involves formulation of urban development policies in consonance with National Housing Policy and National Urbanisation Commission Report, monitoring the urban growth through satellite imageries and photogrametry, growth centre planning to develop national priority centres, State priority centres, growth centres as suggested by NCU. South Gujarat Regional Plan has already been prepared. During the year 1994-95, it is envisaged to prepare a plan for Central Gujarat as well. 5 Draft Town Planning Schemes will also be prepared during the year for small and medium towns. An outlay of 50 lakhs is proposed for this scheme for the year 1994-95.

**Urban Project cell :**

10.6.6 An amount of Rs. 10.00 lakhs is Proposed for the Urban Project Cell for implementing the World Bank aided project. The Cell closely monitors the implementation of the World Bank Project IDA Credit 1643--IN) which will be over by 31-12-1994. The Cell is presently working on another Project for submission to the world Bank.

**Grant-in-aid for the implementation of Development Plans and Town Planning Schemes.**

10.6.7 As per prevailing norms, grant-in-aid is made available for implementation of works proposed in final T. P. Schemes. This does not take into consideration the cost and cost escalator. Further, the implementation of the development needs to be accommodated in the norms. Thus, it is proposed to give grant-in-aid for the above components on 50% sharing basis. An outlay of Rs. 90.00 lakhs is Proposed for this scheme for the year, 1994--95.

**City Survey and surveys :**

10.6.8 In Ahmedabad Urban Agglomeration, Survey of properties have been completed in the areas covered by 33 Town Planning Schemes. Rights in respect of these properties have to be determined on the basis of inquiries under the Law. This scheme has been in operation since 1981 and is continued during the Eight Five Year Plan period. An amount of Rs. 28.00 lakhs has been proposed for this scheme for the year 1994--95.

10.6.9 In the Municipal Corporations and other developing areas, the number of existing surveyors is inadequate as against the norm of one surveyor for 3500--5000 properties. Maintenance of the records of rights is, thus affected adversely. As a remedial measure, it is proposed to Strengthen the administrative machinery in these areas for which an outlay of Rs. 4.00 lakhs has been proposed for the year 1994--95.

**Computerisation of City Survey records :**

10.6.10 During the Eight Five Year plan 1992--97, a computerisation of the City Survey records in some City Surveyed areas is proposed on an experimental basis. The experiment is expected to yield insights into the use of computers for the maintenance of City Survey Records. An outlay of Rs. 10.00 lakhs has been proposed for the computerisation of 2 cities during the year 1994--95.

10.6.11 Thus an outlay of Rs. 42.00 lakhs is proposed for the Scheme of city Survey and Village site Survey for the year 1994--95.

**Urban Development Programme****Development Assistance to Urban/Area Development Authorities.**

10.6.12 In the past, Urban Development Authorities and Area Development Authorities have been working as mere regulatory agencies, preparing only Development Plans and Town Planning Schemes. Infrastructure activities such as provision of roads, water supply and drainage were never taken up by these authorities. The result is that the peripheral areas of the municipal corporation where there has been rapid growth are without basic civic amenities. In order to solve their problem the authorities have to take up infrastructure development work on a full cost recovery basis. While these authorities would tap lending agencies like LIC, HUDCO for financing such schemes, they need seed capital which the government proposes to give under this scheme. An amount of Rs. 500 lakhs is proposed this for 1994-95.

**Urban Community Development Projects (U. C. D.)**

10.6.13 Urban Community Development Projects lay special emphasis on self help on the part of the local bodies to enable the relatively disadvantaged sections of the community to obtain maximum benefits from facilities provided under various Government and Municipal Programmes. The activities to be undertaken cover physical improvement, civic amenities, health and sanitation, recreation and cultural activities, educational activities, economic programmes such as employment, referral services, income generation programmes, credit services, production centres small savings etc. An Urban Commu

nity Development Project has an expenditure of Rs. 3.00 lakhs per annum of which 40% is given as grant to municipal corporation and 60% to municipalities. An outlay of Rs. 30.00 lakhs is proposed for the Annual Plan 1994-95 for this scheme.

#### **Integrated Development of Small and Medium Towns :—**

10.6.14 Small and medium towns play a crucial role in the process of urbanisation. To check the growth of metropolitan cities and to bring about intergrated development of small and medium towns, the Government of India during the Sixth Five Year Plan initiated this loan scheme. At the first instance 17 towns were covered in Gujarat. The scheme was continued during the seveth plan an CSS and more towns were covered. During the 8th Five Year Plan, till now, proposals have been sent to GOL. An outlay of 45 lakhs is proposed for the year 1994-95.

#### **Financial Assistance to Local Bodies**

##### **Market Borrowing to Municipal Corporation for Miscellaneous Development Activities.**

10.6.15 Open Market borrowings are sanctioned to the Municipal Corporations for their various development activities. The amount that can be raised is subject to restrictions imposed by Reserve Bank of India. An outlay of Rs. 1200.00 lakhs is proposed for the year 1994-95 for this scheme.

#### **Minimum Needs Programme.**

##### **Environmental Improvement in Slum Areas :**

10.6.16 The Government of India introduced the scheme of Environmental Improvement in slum areas. The scheme was transferred to State sector in 1974-75 and taken up under minimum needs programme. The scheme is implemented by municipal corporations, municipalities and Urban/area development authorities. The scheme envisages financial assistance of Rs. 525/- per capita for provision of basic amenities like drainage, sanitation, water supply, community latrine, street lights etc. in slums. Priority is given to the slum areas situated on government/municipal land and or areas predominantly inhabited by scheduled castes, and scheduled tribes. An outlay of Rs. 325.00 lakhs is proposed for the year 1994-95 for this scheme with a target of covering one lakhs populations.

#### **Other Schemes.**

##### **World Bank Aided Urban Projects.**

10.6.17. The World Bank aided Gujarat Urban Development Project (IDA Credit 1643-IN) is being implemented by the State Government. The project consists of two parts.

—Urban Projects

—Rural Water Supply Schemes.

10.6.18 The Urban projects are implemented by six Municipal Corporation of the State, the Gujarat Municipal Finance Board, Anand Municipality etc. The latter part of the project is implemented by Gujarat Water Supply and Sewarage Board Under Urban projects various infrastructure works in urban areas have been undertaken.

10.6.19 As per the financial pattern two-third of the expenditure is borne by the State Government by way of loan and remaining 1/3 is borne by implementing agency as matching contribution. The State Government has also decided to provide loan for matching contribution to the Implementing Agencies. An outlay of Rs. 1600.00 lakhs is proposed for the year 1994-95 for this purpose.

### **Urban Basic services :**

10.6.20 The principal aim of this programme is to improve and upgrade the quality of life of the urban poor, especially the most vulnerable sections of the population, the women and the children who tend to get neglected in urban setting. The Urban Basic Services Programme is implemented through the concerned municipal corporations and municipalities in accordance with the financial pattern of the scheme. Since 1992-93, the schemes has been transferred to the State Sector. The GOI has now introduced a new centrally sponsored scheme viz., Urban Basic Services for poors since 1990-91 on sharing basis of 60:40 between Centres and State. 26 towns have been covered so far under this scheme. An outlay of 100 lakhs is proposed for both these schemes in 1994-95. of which Rs. 60.00 lakhs are against Centrally Sponsored Schemes and Rs. 40.00 lakhs are for State Schemes.

### **New Schemes**

#### **Nehru Rozgar Yojana**

10.6.21 For implementation of urban poverty alleviation and employment programmes and for broadbasing the existing employment programme to cover different categories of urban poor the Government of India introduced the scheme in the urban areas as "NEHRU ROZGAR YOJANA" (NRY) as a Centrally Sponsored Scheme. This scheme is targetted towards persons living below the poverty line in urban areas *i. e.* those with the household income below Rs. 11850.00 per year at 1984-85 prices. The NRY covers three schemes. They are :—

- (i) Providing support for setting up of Urban Micro Enterprises in all urban settlements.
- (ii) providing Urban Wage Employment for (a) settlements below 20,000 and (b) settlements between 20,000 and one lakh in the first phase.
- (iii) Providing Employment through housing and Shelter upgradation for Urban settlements between one lakh and 20 lakhs.

An outlay of Rs. 200.00 lakhs is proposed for the year 1994-95 for this scheme.

#### **Urban Development Fund.**

10.6.22 In the face of increasing urban population and the pressing need to invest large funds in projects of a capital intensive nature, an Urban Development Fund. has been contintuted Fund approves projects with the money with it by way of loan assistance accoring to priorities and monitors the execution of the projects, while the execution of the projects is left to the concerned municipal corporation or Urban Development Authority or Municipality . The funds are operated by High Level Committee under the Chairmanship of Chief Minister. In this funds the State Government provides Seed Capital as basic requirement of money . And outlay of Rs. 100.00 lakhs is proposed for the Annual Plan 1994-95 for this scheme.

#### **Financial Assistances to Urban Development Authorities for identified Infrastructure Scheme.**

10.6.23 There are seven Urban/Area Development Authorities in Gujarat, They implement develop-ments regulations and under take land development. They also undertake infrastructure development activities for which financial assistance is given by the State Government. An outlay of Rs. 765.50 lakhs is proposed for the Annual Plan 1994-95 for seven Urban/Area Development Authorities for this scheme.



## 10.7. CAPITAL PROJECT

### 1. Introduction :

10.7.1. Gandhinagar, the new Capital of Gujarat is situated on the Bank of river Sabarmati Site, occupying an area of about 5738 hectares. The city proper is planned to the western bank of Sabarmati river which is also the source of water supply for the city. It is predominantly the administrative centre of the State and consequently may acquire an important cultural and civic position its population according to 1991 census is about 1,03,000.

The main work areas in the city are :

1. Capital complex and Government offices
2. Light industries areas
3. City Centre
4. Public institutions Areas
5. Shopping, commercial and warehousing areas

10.7.2, The regular pattern of main roads divide the city into rectangular "Sectors" measuring one kilometer by three fourth kilometer with an area of 75 hectares. Light industries, which may not alter the basic character of the city are now being established it is estimated that about 25,000 workers will be engaged in such industries. An area of about 120 hectares has been earmarked for this purpose to the north of the city. It includes the provision of industrial training school and technical institution required close proximity with the workshop.

10.7.3, The city civic centre occupies an area of 75 hectares, which accommodates the major civic, cultural and business facilities for the city and the main bus terminus for internal and regional traffic routes. Besides an area of about 50 hectares has been earmarked for public institutions accommodating public schools and colleges with residential facilities it has also a main shopping centre and Warehousing area.

### Development of City

10.7.4, The development of the city depends on the services such as water supply, drainage, electricity roads, etc. Activities of the Capital Project involves development of an overall development of land development of plots to be disposed in auction construction of buildings for residential administrative and social economic functions of the public.

### Review of Progress

10.7.5. 17015 residential units of various categories are completed by March 1993. 30 bungalows for Minister and 25 Secretaries bungalows have also been constructed. A small complex for Raj Bhavan has been provided near the Minister Enclave. Major public and civic building completed by March, 1993 are as under ;

— Main Sachivalaya Complex, including Legislative Assembly building, Heads of offices Buildings Town Hall, Hospitals, Colleges, Secondary and Primary school building, Circuits House Pathikasharam, Commercial Complexes, library, Gymkhana Sports Complex and parks, Gardens and entertainment complex known as fun world.

— Initially water supply with intake jack well, Radial collecting well, filtration plant, Overhead tanks, pipe lines for 4.5 m.g.d. have been provided.

**Sale of Land :**

10.7.6. Land utilisation planning of the city is as under /

**Statement of Land Utilisation in Gandhinagar** (in hectares)

	Total	Already Utilized	Balance to be utilized
(1) Residential Govt. Bldgs.	114.28	103.14	11.14
(2) Private plots	568.75	456.31	112.44
(3) Commercial Shops, Offices	34.41	6.11	28.30
(4) (Board, Corporation, Central Govt.)	43.84	13.67	30.17
(5) State Govt. Offices	119.93	103.86	16.07
(6) Educational	124.38	79.03	45.35
(7) Religious	20.75	9.85	10.90
(8) Social	6.60	..	6.60
(9) industrial	390.25	348.11	42.14
<b>Total:</b>	<b>1423.19</b>	<b>1120.08</b>	<b>303.11</b>

10.7.7. For the period ending March, 1991, 820 hectares of land were sold or allotted for various purposes like Residential, Educational, Religious, Commercial and other institutions yielding a cumulative proceeds of Rs. 24.82 crores.

10.7.8. In addition to above, Government have given 157.65 hectares of land free of cost for laying the railway line from Ahmedabad to Gandhinagar for Railway Station yard and staff quarters. The GHB has been allotted land for construction of residential houses for public including residential unit for economically weaker section, low income groups, middle income groups etc. Government servants M.Ps, M.L.As, and affected persons were also allotted about 14.000 plots by draws at fixed price and rest of the plots are sold by public auction

**Programme proposed for 1994-95**

10.7.9. An outlay of ~~777~~<sup>300</sup> lakhs is proposed for 1994-95 for the following activities:-

	(Rs. in lakhs)
	1994-95
Works in progress	655.00
New works	—
Direction &	
Administration	45.00
Police Bhavan	77.00
<b>Total</b>	<b>777.00</b>

It is expected that the construction of ~~400~~<sup>300</sup> residential quarters which are in progress at the end of 1993-94 would be completed by the end of the year 1994-95

**Police Bhavan :**

10.7.10 The head quarters of the State Government have been shifted to Gandhinagar and gradually all the offices of the head of departments are being shifted to Gandhinagar.

10.7.11. It has been decided to construct the State police Headquarters at Gandhinagar for housing the offices of the Director General & Inspector General of Police and other State level offices of the police Department, namely CID (Crime & Railways) Intelligence, Armed Unit, Telecommunications in "Police Bhavan". The "police Bhavan" will also house the offices of the Director, Finger print Bureau, the Chief Examiner of Questioned Documents, the office of the State Traffic Branch, the offices of the State prohibition squad, the State Vigilance Branch and other offices attached to the above units. An outlay of Rs. 77 lakhs has been proposed for "Police Bhavan" for 1994-95

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## 10.8 INFORMATION AND PUBLICITY

### Introduction :

10.8.1 Communication is a powerful and effective medium for dissemination of facts information about development programmes, plans and policies of the State Government. It helps in bridging the gap between the Government and the people and helps to motivate the people to participate in the development process. The use of different media of communication with their enormous potentials for positive publicity not only help the people to have an easy access to the development schemes meant for their welfare as well as for their active involvement and reactions to such programmes, schemes and policies of the Government, but also go a long way in safeguarding the interests of vulnerable sections of the society. Communication of various development programmes and anti-poverty programmes, all round progress made by the State in different spheres and involvement of commonman in the same is of vital importance for creating a healthy public opinion. The need for expanding the role and network of the mass media is of vital importance to enable the media to reach the farthest corners of the State, more specifically in remote and backward areas. Various Media play vital role in the process of social development and viewed in this perspective, the provision of minimum facilities to the backward and vulnerable areas need special care.

10.8.2 The prime objective of the dissemination of information regarding various development schemes is to ensure that the benefits of such schemes percolate right upto the last man in the lower strata of society. In view of this, it is proposed (1) to select most suitable programmes for the areas of different regions (ii) formulate schemes for preparation of comprehensive publicity material in simple and local language for people in general on various development activities going on in the State.

The broad outline of the schemes to be taken up during the Annual Plan 1994-95 are given in the following paragraphs.

### 1. Direction and Administration

#### Utilisation of Publicity Media.

10.8.3. With a view to covering common mass on a wide scale it has been felt to establish a tape recording unit on the AIR pattern.

10.8.4. This tape recording unit will record the programmes befitting the occasions of high dignitaries and VIPs and broadcast these programmes through AIR. This will help to give intensive publicity to the welfare schemes implemented by the State and make people on ware of them. Recorded programmes will be broadcasted through AIR. In the first stage an outlay of *Rs. 6 lakhs* is be proposed for establishing five such units, which will cover important regions of the State.

10.8.5. News papers play important role in the welfare of the society and moulding healthy public opinion.

10.8.6. It is proposed to cover accredited journalists under the group Insurance Scheme on the pattern of the Group Insurance Scheme implemented by the Govt. and one thousand accredited journalists would be covered under the scheme. An amount of *Rs. 5 lakhs* is proposed for this purpose for 1994-95.

10.8.7. It is proposed to prepare informative VHS Cassettes for screening through community T.V./VCP. Sets, installing in gram panchayats, schools and colleges and other public organisations. T.V. Documentary on various development subject entertain programmes etc. will be encapsuled in a manner that these Cassette programmes become more presentable as well as entertaining to attract a large number of viewers. It is proposed to have a provision of *Rs. 10 lakhs* to be provided, in the annual budget of 1994-95.

10.8.8. Government has already sanctioned two Video-units-one at Rajkot and one at Baroda, equipped with T.V. Camera and VCR with a view to record development activities and major news events taking place in these regions. The TV cameras and VCRs are highly sophisticated electronic equipments costing about 10 lakhs each and arrangements for transportation of these equipments alongwith cameraman and other crue members, news reporters, is a prime necessity. Therefore, it is proposed to purchase two video vans costing about *Rs. 6 lakhs* during the year 1994-95.

10.8.9. As part of the modernisation programmes it is proposed to equip District Information Offices at Surendranagar, Himatnagar, Bharuch, Bhuj, Valsad, Godhra, Ahwa-Dangs, Amreli, Rajkot, Vadodara, New Delhi and Gandhinagar with copier machines. These copier machines are likely to cost *Rs. 15 lakhs*.

10.8.10 In view of the proved utility of FAX machines it is proposed to instal FAX machines in the District Information Offices situated at Valsad, Bharuch, Godhra, Ahwa-Dangs, Amreli, Surendranagar, Himatnagar, Nadiad, Mehsana, Bhavnagar, Jamnagar and at Office of the Joint Director of Information, New Delhi and additional FAX machine in the news section of the Directorate at the total cost of *Rs. 20 lakhs* during the year 1994-95.

10.8.11 Traditional media have to be proved to be very effective means of Communication particularly in rural areas, city slums, tribal areas and other places. Different formates of traditional media are being utilised to convey to the people the important tlems like prohibition, family planning, child care, literacy drive and stories of development activities. To strengthen this media *Rs. 15.00 lakhs* are proposed in the year 1994-95.

10.8.12. Dissemination of Information and Communicating with the large number of people at a time is one of wellknown and effective method of any information system and therefore, outdoor publicity through boardings and kiosks put up at public places. In order to strengthen the outdoor publicity *Rs. 82 lakhs* is proposed.

10.8.13. It is also proposed to publish 35-40 publications on various subjects of development activities and publications containing useful information for the people of the Sgate and some English publications for the people living outside the State. Further, for the delivery of the publications to the districts one 'Mazda Delivery Van' alongwith its staff viz, one Driver and one Cleener is proposed. It is proposed to have an outlay of *Rs. 100 lakhs* in the annual plan for the year 1994-95 to fulfil this objective.

10.8.14. The Directorate of Information has been producing documentary films for its exhibition through cnemea circuits and for exhibition through mobile publicity units.

Such documentaries are produced on various development subjects, success stories, life and culture of the people and based upon the life of some of the eminent persons. The State Government, through the Directorate of Information encourages production of good quality feature films in Gujarati language and has therefore implemented a scheme for presenting awards to the best Gujarati feature films, producers, directors, actors, singers and others, for which an amount of *Rs. 30 Lakhs* are provided for these activities.

10.8.15. To involve actively school and college students, members of younger generation, members of women and youth forums in the development programmes and to enlighten them with various plans programmes, being implemented by the State Government, it is proposed to organise essay competitions, seminars, workshops, tours and Development projects, etc. It is proposed that an amount of *Rs. 7 lakhs* may kindly be provided for these activities during the annual budget for the year 1994-95.

10.8.16. The State Government has also approved a well designed scheme to impart training to the officers and employers and to train them in journalism, electronic media, field publicity and to train them as effective administrators with SPIPA as an agency to provide training. An amount of *Rs. 18.00 lakhs* are proposed to be provided.

10.8.17. Thus a total outlay of *Rs. 314 lakhs* is to be provided for the programmes undertaken in the Head of "Utilisation of Publicity Media".

## Field Publicity.

### Setting up Field Publicity Unit:

10.8.18. The process of dissemination of information and news service is supposed to be speedy and covering a large number of newspapers, news agencies, Dcordarshan Akashwani and other agencies who are required to be supplied with Government press handouts, photographs, features articles within a very short span of time everyday frequently. As much it is absolutely essential to streamline the delivery system of the Directorate of Information to enable timely despatch of press handouts, etc. to the newspaper desks and other media, for which two additional vehicles for the news section of the Information Directorate to make effective delivery system of press handouts, photographs, features, cassettes etc. in time at the estimated cost of *Rs. 6 Lakhs* during the year 1994-95.

10.8.19. At present District Information Officers and Taluka Publicity Units are equipped with 16 mm cine projectors and other accessories to screen films in the rural and urban areas to make screening of documentaries produced by this department. It is proposed to replace 16 mm cine projectors with TV projectors in a phased manner. TV projectors have certain advantages over 16 mm cine projectors. TV projects are easy to operate and screening of films are clear and effective. Therefore, it is proposed to replace outdated 16 mm projectors which were otherwise also to be replaced, with TV projectors at the estimated cost of *Rs. 16 lakhs* during 1994-95 under this programme it is proposed to provide TV projectors in tribal areas.

10.8.20. To replace 7 old vehicles which have already completed the time limit, it is proposed *Rs. 24 lakhs* during the year 1994-95 under Tribal Sub-Plan.

10.8.21. State Government has so far set up taluka level field publicity units in 76 talukas. These units have proved to be very useful in creating a strong and healthy public opinion in support of various Government Plans and programmes. These units have proved to be useful units of the State Information infrastructure.

10.8.22. During the year 1990-91, 1991-92, 1992-93 Government has sanctioned 24 taluka Field Publicity Units and for continuing these units an amount of *Rs. 58 lakhs* is proposed for the year 1994-95.

10.8.23. During the year 1992-93 the State Government has sanctioned creation of two posts of Asstt. Directors of Information one at Baroda and the other at Rajkot for which an amount of *Rs. 2 lakhs* are provided as continuing items in the annual budget 1994-95. Thus, an outlay of *Rs. 106 lakhs* are provided for these schemes out of which *Rs. 40 lakhs* are to be provided under Tribal Sub-Plan.

### Construction of Office Buildings:

10.8.24. Premises of the District Information Officers are required to be space and airy and are required to be a serve centre of various media activities like exhibition hall, information centre, reading room, press room and administrative accomodations. As such it is essential to have independent buildings for such offices.

10.8.25. To Undertake programme of construction of office buildings at Nadiad and Bharuch this year for which lands have been already acquired and it is proposed to provide *Rs. 20 lakhs* for the construction of 2 buildings during the year 1994-95.

**Capital Contribution :****10.8.23. Gujarat Film Development Corporation**

It is proposed to provide capital contribution to G.F.D.C. Ltd. for the schemes-Like children theater for exhibition of children films, video culture magazine, culture fairs and festivals etc. to the tune of Rs. 20 lakhs during the year 1994-95.

**Gujarat Daily News Papers Association :**

10.8.27. A demand was made by the Gujarat Daily News Papers Association for a grant of Rs. 25 lakhs for the construction of building of "Akhbar Bhavan" on a plot of land allotted by the State Government on the INS Pattern at New Delhi. After careful consideration on this proposal, it has been decided to sanction an amount of Rs. 25 lakhs for the current year of 1993-94 and for the next year of 1994-95. Out of this amount of Rs. 25 lakhs, it has been decided to release 50% amount limited to Rs. 10 lakhs for the current year of 1993-94. For the year 1994-95; it has been planned to sanction an amount of Rs. 15 lakhs.

**District Level Schemes:**

10.8.28. Under the scheme of utilisation of publicity media to be implemented by the District Information Offices for programmes like advertisements, traditional media, seminars, etc. an amount of Rs. 40 lakhs is to be allocated to District Offices. As such it is proposed to allocate Rs. 40 lakhs in these schemes for the annual plan of 1994-95.

**Tribal Area Sub-Plan :**

10.8.29. It is proposed to set up two new Taluka Publicity Units in Tribal Areas during the year 1994-95 and continue seven such units created earlier. It is also proposed to replace eight 16 mm cine projectors with TV projectors. Therefore, it is proposed to provide an outlay of Rs. 40 lakhs under Tribal Area Sub-Plan.

**Rural Broadcasting Establishment of TV Centres:**

10.8.30 Radio & TV are most powerful media of mass-communication and education, Government of India and Government of Gujarat therefore proposes to take maximum benefits of these most powerful media for the propagation of policies and programmes of the Government.

This scheme is a continuing scheme, Working Group of the Planning Commission has observed on the Rural Broadcasting and Community TV Scheme as under:—

"The Rural Broadcasting is a very successful scheme in the State. The Working Group stressed that more and more villages should be covered under the scheme, instead of opening some new centres in the rural areas. It was also agreed that the State Government can provide more outlay under this sector by re-adjustment within the overall outlay agreed for Information and Publicity Sector".

Government of India has installed 3 High Power TV Transmitters and 28 Low Power TV Transmitters in the Gujarat State, and 2 High Power and 8 Low Power Transmitters have been proposed to be installed during the 8th Plan.

With the expansion of the TV Net work, and to exploit this most powerful media of mass-communication, Government of Gujarat has planned to install Community Television Sets in the villages covered under the service areas of these TV Transmitters.

10.8.31. There are about 18114 inhabited villages in the State. Out of which about 11790 villages have been covered under Community Radio Scheme and about 8400 villages have been provided with Community Television Sets. Approximately 10000 villages are yet to be covered under the Community TV Scheme.

**Programme for the year 1994-95 :**

10.8.32. As per the plan ceiling, Rs. 155/- lakhs provided by Government, the Annual Development Programme is proposed for 1994-95.

A. It is proposed to install 600 colour TV Sets in the villages at an estimated cost of Rs. 100 lakhs.

B. To install and maintain TV Sets, 3 maintenance units, 4 posts of Executive Engineer( Cl. I) and 1 post of Accounts Officer (Cl. 2) are proposed to be created at an estimated expenditure of Rs. 9.35 lakhs.

C. To install and maintain TV Sets efficiently in the villages, New vehicles are required to be purchased, and to meet the contingency and travelling expenditure etc. an estimated provision of Rs. 15.65 lakhs is proposed.

Thus for the item No. A, B and C of the para-1 above a provision of Rs. 125/- lakhs, is proposed for the year 1994-95.

**Tribal Area Sub-Plan :**

10.8.33. It is proposed to install 75 colour TV Sets and 25 DR Sets in the Tribal Areas of the State, under the Tribal Area Sub-Plan. A provision of Rs. 15/- lakhs is proposed.

10.8.34. The construction of these 6 buildings a provision of Rs. 25/- lakhs is proposed for the year 1994-95.

As mentioned in para 1 to 4 above, total provision of Rs. 155/- lakhs is proposed for the year 1994-95.

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## 10.9 WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES & OTHER BACKWARD CLASSES

### Introduction :

10.9.1. In the Constitution of India, special mention has been made for the amelioration of weaker sections of society. It has been specifically directed that the State shall promote, with special care, the educational and economic interests of the weaker sections of the people, and in particular of the scheduled Castes and Scheduled Tribes and shall protect them from social injustice and all forms of exploitation. In Conformity with these provisions, vigorous and systematic efforts are being made by the Government to bring about socio-economic amelioration of the weaker sections of the society in general and of the backward classes in particular.

10.9.2. The Government of India have classified the Backward Classes into four main categories *i.e.* Scheduled Castes, Scheduled Tribes, Nomadic Tribes and Denotified Tribes, Gujarat State has also adopted the above classification. In addition, the State Government had appointed a Commission popularly called as Baxi Commission to study the social and economic condition of the backward Classes (other than scheduled castes and the scheduled tribes) and to suggest measures for their upliftment. The State Government accepted the recommendations made by the Baxi Commission fully and decided to implement the same with effect from the year 1978-79. Government also decided to consider 78 castes/classes/groups identified by the Commission as Socially and Educationally backward classes (SEBC). Besides, the Government has also decided to give certain benefits to persons with a family income limit of Rs. 4,800/- per annum and following specified occupations. These people have been designated as Economically Backward Classes (EBC) further from 1978-79, the State Government has also taken up the implementation of welfare schemes for religious and linguistic minorities. Thus, in Gujarat, the following seven categories are recognised as backward classes.

- (i) Scheduled Castes
- (ii) Scheduled Tribes
- (iii) Nomadic Tribes
- (iv) Denotified Tribes
- (v) Socially and Educationally Backward Classes
- (vi) Economically Backward Classes, and
- (vii) Minorities.

10.9.3 The population of Scheduled Castes in the State, as per 1991 Census is 24.38 lakhs and that of Scheduled Tribes is 48.48 lakhs *i. e.* 7.41% and 14.22% respectively of the total population of 413.09 lakhs of the State. Nomadic Tribes and Denotified Tribes population is estimated at 7 lakhs. Socially and Educationally Backward Classes and Economically Backward Classes constitute a sizeable proportion of State's population. The population of the Minorities is 30.00 lakhs. Various development programmes in general sectors are also aimed at taking ameliorative measures for the people living below the poverty line, small and marginal farmers etc. These categories would include a large majority of the backward classes classified above. All departments are required to make special provisions for Scheduled Castes and Scheduled Tribes and these are aggregated into Special Component Plan for Scheduled Castes and Scheduled Tribal Area Sub-Plan for Scheduled Tribes. Similarly, special schemes which are of supplementary nature are prepared for the welfare of other Backward Classes to bring them at par with other sections of the Society.

10.9.4 Nearly 80% population of Scheduled Tribes is concentrated in 32 Talukas of 8 districts and Tribal Area Sub-Plan is being implemented since 19th May 1976 in these talukas and 15 pockets of tribal concentration. The population of Scheduled Castes is scattered all over the State with a little more concentration in North Gujarat and Sauarashtra Districts. The other backward classes are also spread all over the State almost uniformly. For economic upliftment of scheduled Castes and Scheduled Tribes the Scheduled Castes Economic Development Corporation and The Gujarat Tribal Development Corporation have been set up. Similarly, for Socially and Educationally Backward Classes and the minorities. The Gujarat Backward Class Board and Gujarat Minorities Board are functioning.

**Programme for Annual Plan (1994-95)**

10.9.5 A total outlay of Rs. 8626.00 lakhs for the Sixth Plan Annual 1994-95 for Welfare of SC/NT/DNT/SE& BC/ABC minorities and ST/TASP Borad break-up of this outlay is as under :—

(Rs. in lakhs).

Sr. No.	Category	Group	1994-95 Outlay proposed
1	2	3	4
(1) Scheduled Caste		1 Education	1180.00
		2 Economic Upliftment	391.00
		3 Health, Housing and others.	514.00
		4 Direction and Administration	55.00
<b>Total : (1)</b>			<b>2140.00</b>
2. N. T. and D. N. T.		1 Education	67.00
		2 Economic Upliftment	8.00
		3 Health, housing and others.	12.00
		4 Direction and Administration	..
<b>Total : (2)</b>			<b>87.00</b>
(3) S. E. B. C.		1 Education	1329.50
		2 Economic Upliftment	394.00
		3 Health, Housing and Others	347.00
		4 Direction and Administration	67.50
<b>Total : (3)</b>			<b>2138.00</b>
(4) E. B. C.		1 Education	98.50
		2 Economic Upliftment	17.80
		3 Health, Housing and others	14.70
		4 Direction and Administration	..
<b>Total : (4)</b>			<b>131.00</b>

1	2	3	4
(5) Minorities	1	Education	44.40
	2	Economic Upliftment	35.00
	3	Health and Housing and others	1.60
	4	Direction and Administrations	3.00
		Total : (5)	-94.00
(6) S. T.	1	Education	249.00
	2	Economic Upliftment	38.75
	3	Health, Housing and others	103.25
	4	Direction and Administration	30.00
		Total : (6)	421.00
(7) TASP	1	Education	1477.75
	2	Economic Upliftment	276.50
	3	Health, Housing and others	368.75
	4	Direction and Administration	56.00
		Total : (7)	2239.00
		Administrative Machinery for TASP	60.00
(8) Poverty Alleviation Programme:	1	S. C.	325.00
	2	S. E. B. C.	425.00
	3	E. B. C.	15.00
	4	Minorities	141.00
	5	S. T.	470.00
		Total : (1)	1376.00
Sub Total	1	Education	4446.15
	2	Economic Upliftment	1171.05
	3	Health Housing and others	1361.30
	4	Direction and Administration	211.50
	5	Administrative Machinery for TASP	60.00
	6	Poverty Alleviation Programme	1376.00
		GRAND TOTAL :	8626.00

**Programme Proposed for 1994-95.**

10.9.6 As per Government of India guidelines, special emphasis has been given to improving the standard of the people belonging to the Scheduled Castes and NT/DNT communities good quality of life, educational facilities economic aid, and providing better housing amenities.

10.9.7 There is a need of education for the poor people. An outlay of Rs. 2227.00 lakhs is proposed for 1994-95 for this minor head. The Programme wise financial outlay and main physical targets for the 1994-95 are as under:—

**Proposed outlay 1994-95**

(Rs. in lakhs)

Caste	Education	Economic uplift	Health Housing	Dir. and Admn.	Total
Scheduled Castes	1180.00	391.00	514.00	55.00	2140.00
NT/DNT	67.00	8.00	12.00	—	87.00
Total	1247.00	399.00	526.00	55.00	2227.00

10.9.8. Details of allocations of the main programmes are as under:—

Rs. 742.30 lakhs for various scholarships schemes.

Rs. 435.20 lakhs for GIA/Govt. Institution for its maintenance and new development.

Rs. 109.30 lakhs for construction of GIA/Government hostels buildings.

Rs. 234.80 lakhs for Employments

Rs. 51.85 lakhs for Training programmes

Rs. 322.00 lakhs for housing

Rs. 85.00 lakhs for victims of atrocities.

Rs. 55.00 lakhs for Administration

Rs. 191.55 lakhs for miscellaneous schemes

Rs. 2227.00 lakhs Total

**Education :**

10.9.9. The literacy rate among Scheduled Castes in Gujarat was 39.78% as against the general literacy level of 43.70% as per 1981 census. The literacy rate has increased upto 50.49% for Scheduled Castes in comparison to general literacy rates of 62.10% as per 1991 census.

**Pre S.S.C. Scholarships :**

10.9.10. The Schemes under this group are given priority so as to raise the level of literacy. Pre S.S.C. Scholarship are given to SC students from 5th to 10 th standards in private as well as government schools at the following rates.

**Government Schools**

Std. V to VII Rs. 75/- p.a.

Std. VIII to X Rs. 125/- p.a.

**In Private Schools :**

Std. V to VII Rs. 175/ p.a.

The Scholarships are given without taking consideration in to the annual income criterion. For the year 1994-95, an outlay of Rs. 130.00 lakhs has been proposed to cover 160000 students.

### **Scholarships for Pre S.S.C. children whose parents are engaged in unclean occupations :**

10.9.11. With a view to providing good environment and residential facilities to those engaged in unclean occupations like scavenging, tannking and who flying are unable to send their children to schools. Pre SSC scholarships are given as per Government of Indias revised scheme. Under the Scheme a provision of Rs. 70.00 lakhs has been proposed uqer State Plan and 311; students will be covered.

### **food bill of Engineering and Medical Students**

10.9.12. The Sc students residing in hostels attached with college are given Rs. 125/--p.m. per student as a food bill assistance, For the year 1994--95 a provisions of Rs. 8.00 lakhs has been proposed for this purpose.

### **Scholarships for students in Technical and Professional courses.**

10.9.13 Under the Scheme, an amount of Rs. 100 per month scholarship is gntated to students for professi- onal course, Rs. 65/--P. M. in the State and Rs. 165/--P. M. outside the state. For the year 1994--95 1589 students will be given scholarship, and for this purpose an outlay of Rs. 15.80 lakhs has been proposed.

### **Free books and clothes to needy children of SC studying in Std. I to VII**

10.9.14 Under the scheme Rs. 80 for two pair of clothes and an amount of Rs. 20/--for slats and note books etc. totalling Rs. 100/--per student are given For 1994--95 an out lay of Rs. 250.00 lakhs for Scheduled Caste and Rs. 23.000 lakhs for Nomalic and Donotified Tribes has been proposed to cover 2,50,000 of SC students and 23,000 students belonging to NT/DNT will be benefitted.

### **Opportunity cost and special scholarships to most backward Students.**

10.9.15 With a view to providing more incentives vulnerable groip of Scheduled Castes i. re. Bhangi, Hadi, Nadiada, Senva, Turi, Garo, Harijanbawa, Vanker-Sadhu, and more backward communities of NT/DNT special scholardhips including opportunity cost. For primary students in Standard I to VII, an amount of Rs. 550/--per annum for Boys and an amount of Rs. 500/--p. a. for grials students in Std. VIII to an amount of Rs. 200/--p. a. for Boys and an amount of Rs. 240/--p. a. for girls students are awarded For this purpose, a provision of Rs. 210.00 lakhs for Scheduled casts and Rs. 6.00 lakhs for NT/DNT has been proposed to cover 65,000 S. C. students and 1,850 NT/DNT students.

### **Grant-in-aid Hostels**

10.9.16. The grant-in-aid hostels are run through the voluntary Agencies an NT/DNTS. In each hostels, an amount of Rs. 48000/--is incurred from various types of grants At presents there are 381 Grant-in-aid hosletsl for Scheduled Castes and 12 hostels for NT/DNTs in the State.

During the year 19934--95, 30 new grant-in-aid hostels for Scheduled Castes will be opened and 500 seats will be increased in existing hostels for which an amount of Rs. 80.00 lakhs is proposed for this purpose.

### **Establishment and Development of new Government Hostels**

10.9.17. Government hostels are run for SC college going students. At present there are 35 Government hostels All the facilities are given free of cost. For the year 1994--95 · 2 new Government hostels will be opened and old hostels will be maintained. An outlay of Rs. 70.00 lakhs is proposed for the year 1994--95 of which Rs. 50,00 lakhs is for construction of hostels buildings.

### **Ashram Schools**

10.9.18 Ashram School are run on grant-in-aid basis through voluntary Agencies. For maintenance of the Ashram Schools and to opene new Ashram Schools for Scheduled Castes, a provision of Rs. 78.20 lakhs is for the year 1994--95.

**Residential Schools for talented students :**

10.9.19 To provide opportunity to the economically backward but talented \*students of Scheduled Castes to enable them to study in the Residential Schools equipped with modern amenities and to provide free lodging and boarding, the residential schools are run from the year 1986--87. At present there are 15 residential schools. An amount of Rs. 210.00 lakhs is proposed for maintenance of the existing residential schools and construction of buildings.

**Economic upliftment :**

10.9.20 Financial Assistance for cottage industries self employment including bamboo work and traditional occupations.

The schedule castes and NT/DNT persons who desire to start cottage industries are given 50% subsidy of the unit cost or Rs. 5000/--whichever is less. The rate of subsidy for self employment in harrited professions is Rs. 1000/--and for bamboo works it is Rs. 1000/--for purchase of 200 bamboos and An outlay of Rs. 194.00 lakhs is proposed for the years 1994--95. for this scheme.

**Financial assistance to purchase of Ambar Charkhas :**

10.9.21. Under this scheme, the SC and NT/DNT persons living below povertyline will be given financial assistance of Rs. 1700-00 for one ambar charkha. An outlay of Rs. 20.80 lakhs is proposed for the year 1994--95 for this purpose.

**Financial assistance to law & Medical graduates :**

10.9.22. Under this scheme 50% subsidy and 50% loan are given to SC and NT/DNT students. An outlay of Rs. 13.00 lakhs is proposed for the year 1994--95 for this purpose.

**Financial assistance to small enterprenuere in urban area :**

10.9.23. Under this scheme 40% loan and 10% subsidy is given to SC & NT/DNT persons. An outlay of Rs. 5.00 lakhs is proposed for the year 1994-95 for this scheme

**Financial assistance for petrol pumps, Kerosene and gas agency**

10.9.24. for this scheme of financial assistance for petrol pump, kerosene and gas agencies on outlay of Rs. 2-00 lakhs is proposed for the year 1994-95.

**Training Programme:--**

10.9.25. Under this programme various schemes such as Mahila Training centres Mahila Training cum-production centres. training to B.C. artisans by approved worksheeps pre examination training centres IAS/IPS training classes for SC candidates etc. are implemented. An outlay of Rs. 51.85 lakh is proposed for the year 1994--95. for this sch me

**Health and Housing Schemes Free Medical aid**

10.9.26 The SC. and NT/DNT persons having annual income of then Rs. 12000/-p. a. are given Rs. 125/- p. m. for treatment of T.B. For cancer, it is Rs. 300/-p.m. till recovery from disease, and for leprosy Rs. 250/- p. m. till recovery from diseases. For this purpose an amount of Rs. 45.00 lakhs has been proposed and 4500 patients will be assisted.

**Balwadis**

10.9.27. To inculcate good habits in S.C. children through balwadis pre primary education is given. At present there are 653 balwadis for S.C. and 66 for NT/DNT which are run through Voluntary agencies in the State. Each Balwadi is given grant of Rs. 19000/-per annum For the year 1994--95. Balwadis will be opened, for which an outlay of Rs. 47.00 lakhs is proposed.

## Housing Programme

### for housing on Individual basis financial Assistance.

10.9.28. Under the scheme the SC/NT/DNT person having income limited to Rs. 12000 p. a. are granted subsidy of Rs. 9000/- and person having income less than Rs. 6400/- p. a. are granted subsidy of Rs. 12700 for construction of houses on individual basis. An outlay of Rs. 191.00 lakhs is proposed for 2200 houses, for vulnerable group communities Rs. 85.00 lakhs is proposed for 1000 houses.

10.9.29 Under Co-operative housing societies scheme, Societies are given 70% loan and 20% subsidy as the rate cost of Rs. 30,000 in urban areas and Rs. 20,000/- in rural areas. Income limit has been fixed at Rs. 12000/- p. a. for new societies. An amount of Rs. 40.90 lakhs is proposed for 20 co-op. societies for S. C. and NT/DNTS for 1994-95.

### Rehabilitation of Scavengers :

10.9.30 State Government has decided to remove the system of carrying night soil on head in the State and hence it is necessary to rehabilitate scavengers who are engaged in this occupation. Govt. of India has sanctioned Rs. 317.00 lakhs for this purpose during the year 1992-93. This grant is placed at the disposal of the Schedule Castes economic Development Corporation.

### 10.9.31 New Programmes for 1994-95

30 New Grant in aid hostels for S.C. will be opened and 500 seats will be increased in existing hostels.

2 New Government hostels will be opened for SCS.

5 New Ashram Schools will be opened for S.C.

4 Residential school will be developed for talented students of SCS.

50 New Balwadis will be opened for children of SCS.

4500 patient will be given free medical aid.

2200 houses on individual basis and 1000 houses for sweeper and scavenger will be constructed.

10,000 persons will be given assistance for self employment.

### Poverty alleviation programme for Scheduled Castes 1994-95.

10.9.32. The Government is keen to take concrete steps for the poor amongst the scheduled castes. persons belonging to the Weaker sections of the society. State Government has sanctioned following schemes under poverty alleviation Programme during the year 1993-94. The scheme wise details and outlay as proposed for the year 1994-95 are as under.

### Pre SSC Scholarship.

10.9.33. To raise the level of literacy, pre SSC scholarship are granted to Scheduled Castes students of Std. V to X in private as well as government schools at following rates.

Govt, Schools	Rate of Scholarship
Std. V to VII	Rs. 75/- p.a.
Std. VIII to X.	Rs. 125/- p.a.
In Pvt. Schools.	
Std. V to VII	Rs. 175/- p.a.

For the year 1994-95 an outlay of Rs. 175.00 lakhs is proposed to cover 167000 students.

### Grant in aid Hostel for Std. XI and XII.

10.9.34. Government has sanctioned 10 Grant-in-aid hostels in the year 1993-94 for students studying in Std. XI and XII in each hostel a sum of Rs. 1.00 lakh is incurred from grants i.e. maintenance grant of students, Pay of cook, assistant cook, rent of building, Pay of Chowkidar for the year 1994-95. An outlay of Rs. 10.00 lakhs is proposed for maintenance of the GIA hostels.

**Free Medical Aid :**

10.9.35. The rate of medical aid to patient of leprosy, T.B., cancer and other chronic diseases has been revised under Poverty Alleviation programme.

- |             |                              |
|-------------|------------------------------|
| (1) Leprosy | Rs. 250 P.M. till recovery.  |
| (2) Cancer  | Rs. 300 P.M. till recovery.  |
| (3) T.B.    | Rs. 125 P.M. upto 12 Months. |

For the year 1994-95 an amount of Rs. 45.00 lakhs is proposed to cover 4500 persons under free Medical aid scheme.

**Financial Assistance to Scheduled Castes persons for small enterprenure in Urban area Nagar Panchayat area.**

10.9.36. Under the scheme SC persons are granted a sum of Rs. 10,000 as subsidy and Rs. 40,000 as loan for purchase of shops. to Small enterprenures in urban area for self employment. The scheme has been extended up to Nagar Panchayat areas. For the year 1994-95 to Rs. 35.00 lakhs is proposed of which Rs. 7.00 lakhs as subsidy and Rs. 28.00 lakhs a loan to cover 70 persons under this scheme

**Financial Assistance for Cottage Industries under bankable Scheme.**

10.9.37. The bankable schemes of self-employment granting loan limited to Rs. 30,000/- with a subsidy of Rs. 5000/- has been liberlised with loan upto Rs. 69,000 as a loan and subsidy of Rs. 18000. The scheme is implemented by the Gujart Scheduled casts Economic Development Corporation. For this purpose an outlay of Rs. 69.00 lakhs is proposed in the year 1994-95.

Thus under the Poverty Alleviation Programme an outlay of Rs. 325.00 lakhs is proposed for the Schedule Castes for the year, 1994-95.

**Centrally Sponsored Programme 94-95**

10.9.38. Under Centrally Sponsored Programme, a provision of Rs. 1149.50 lakhs is proposed under this sub-Sector. The Government of India given central Assistance for the Welfare of Scheduled Casts on 100% and as well as 50 : 50% Matching baise. The following scheme are proposed under Centrally sponcered programme.

		(Rs. in lakhs)	
Sr. No.	Name of the Scheme		Proposed outlay 1994-95
1.	Post S.S.C. Scholarship	100%	750.00
2.	Rehabilitation of Scavengers.	100%	100.00
3.	State Scholarship for Prs. SSC students.	50:50	70.00
4.	Book Bank for students in Medical & Engineering Colleges	50:50	2.00
5.	GIA for construction of Boys hostals.	50:50	6.00
6.	GIA for construction of Girls hostals.	50:50	3.00
7.	Construction of Government hostals for Boys.	50:50	40.00
8.	Construction of Government hostals for Girls.	50:50	10.00
9.	Pre Examination Training Centre.	50:50	18.00
10.	Training centre & complex at Gandhinagar.	50:50	3.00
11.	Scheduled Casts Economic Development Corporation.	50.44	49.00
12.	Nagric Cell.	50:50	85.00
13.	protection of the civil Right Act.	50:50	13.50
Total :—			1149.50



**Proposed Programme for 1994-95. For Welfare of SEBC, EBC AND MINORITIES**

19.9.39 The focus is on human resources and all round development of Socially and Educationally Backward communities. The schemes in this sub-sector are basically for providing social services and they are divided into the following minor heads.

(Rs. in lakhs).

Minor Head	Proposed outlay for 1994-95.					Total
	Education	Economic upliftment.	Health housing & other scheme	Direction & Admn.		
1	2	3	4	5	6	
SEBC	1329.50	394.00	347.00	67.50		2138.00
EBC	98.50	17.80	14.70			131.00
MINO	44.40	45.00	1.60	3.00		94.00
<b>Total :</b>	<b>1472.40</b>	<b>456.80</b>	<b>363.30</b>	<b>70.50</b>		<b>2363.00</b>

The main activities under this programme for 1994-95 are shown below.

**Education :****Pre S. S. C Scholarship**

10.9.40 Pre S. S. C. Scholarship is given to Socially and Educationally Backward Students from Std. V to X in private and Government School. The students are given scholarship Rs' 75/- to 175/- During the year 1994--95. an outlay of Rs. 247.00 lakhs is proposed.

**Free Books Clothes**

10.9.41 Under this scheme a sum of Rs. 80/- is given for two pairs of uniform and a sum of Rs. 20/- for slate pen and note books. Thus an amount of Rs. 100/- is given per students to all Socially and Educationally Backward class students. A provision of Rs. 280.00 lakhs is provided to cover 2,80,000 students under this scheme.

**Opportunity cost and special scholarship to socially and Educationally Backward Class students (12 most backward communities)**

10.9.42. With a view to provide more incentives to Socially and Educationally Backward class students special scholarship including opportunity cost is given for level student of primary std. I to VII Rs. 350/-for boys and Rs. 500/-for girls and for Std. VIII to X it is Rs. 200/-for boys and Rs. 240/-for girls. Under this scheme an outlay of Rs. 87.00 lakhs is proposed to give benefit to 20.470 students.

10.9.43. The post S.S.C. scholarships are given to Girls and boys of 12 most Backward Communities on par with with SC/ST as prescribed by the Government of India for various faculties which are mainly classified in 5 groups.

the year 1994-95 12,500 students of Socially and Educationally Backward Communities are proposed to be given post S.S.C. scholarships for which an amount of Rs. 125.00 lakhs.

#### **Establishment and development of Government Hostels :—**

10.9.44 Government hostels are run for college going students. All the facilities like lodging and boarding are given free of cost. for the year 1994-95 5 new Government hostels will be opened. A provisions of Rs. 75.00 lakhs is proposed for the same.

#### **Ashram Schools —**

10.9.48 Ashram schools are run on Grant in aid basis through voluntary agencies. In the year 1994-95 an outlay of Rs. 74.00 lakhs is proposed for 15 new Ashram schools and maintenance of the Ashram schools. will be provide.

#### **Residential Schools for talented students :**

10.9.46 With a view to provide opportunities for better education to talented students to enable them to study in the Adarsh Residential Schools which are equipped with modern amenities and to provide free lodging and boarding. and amount of Rs. 150/00 lakhs is proposed for the year 1994-95.

All schools are run in rented buildings. For construction of building as per design approved by Government an outlay of Rs. 1.25 lakhs for reach residential school is proposed.

#### **Economic Upliftment —**

##### **Financial Assistance for cottage Industries self employment including bamboo work and traditional occupation.**

10.9.47 The Socially and Educationally Backward Class persons who desire to starting cottage industries and professions are given subsidy 33 1/3% of the unit cost or Rs. 5000/- whichever is less under the bankable schemes. Also a sum of Rs. 1000/- are given as subsidy to state a profession.

During the year 1994-95 an outlay of Rs. 246.05 lakhs is proposed for the scheme. under this scheme, 10,000 persons will be given subsidy for self employment and bamboo work by the Government and 24000 persons will be covered by the Gujarat Backward Class Development Corporation.

#### **Employment and Training Programme**

10.9.48. The central thrust of the Eight Plan to maximum employment alongside the objective of ensuring greater access for women and other disadvantage groups to employment opportunities has been pursued new more weightage is given to training schemes. run by Government An outlay of Rs. 35.75 lakhs is proposed for various training programmes under the scheme.

1. For women 27 Mahila tailoring centres are run.
2. Socially and educationally backward Class unemployed educated youths are given coaching and training in four Pre Examination Training Centres.
3. Training-cum-production centres are run by the Director, Cottage Industries in which training is given of turning, fitting, welding, wireman, electrician motor mechanic etc.
4. The Socially and Educationally Backward Class educated youths are given stipends for taking training to appear for I.A.S./I.P.S. competitive examinations.

#### **Health Housing and other scheme**

##### **Free Medical aid.**

10.9.49 Under free medical aid scheme an outlay of Rs. 35.00 lakhs is proposed to cover 3600 patients by giving assistance to them for medicines and foods.

### **Balwadis**

10.9.50 Balwadis are run on grant in aid basis through voluntary agencies for the child Socially and Educationally Backward Class. Each balwadi is given a grant of Rs. 22265/- per annum. During the year 1994-95 new balwadis will be opened for which an outlay of Rs. 61.50 lakhs is proposed for 1994-95.

### **Housing Programme**

10.9.51 The focus of the plan is an around development of the weaker sections of society for which priority is given to housing programme. The following main targets are proposed for the year 1994-95.

Under the scheme of the scheme of financial assistance for constructions of house on individual basis an outlay of Rs. 152.00 lakhs is proposed for Socially and Educationally Backward Class for construction of 1390 houses of which Rs. 2.50 lakhs are proposed for rural housing scheme for 167 houses.

Under Co-operation Housing Society for Socially and Educationally Backward Class scheme an outlay of Rs. 30.00 lakhs is proposed for the year 1994-95.

### **Poverty Alleviation Programme 1994-95**

10.9.52 Main Physical Targets under Poverty Alleviation programme are shown as under :—

1. 2,40,000/- students in Std. V to X will be given Pre S.S.C. Scholarships and a sum of Rs. 305.00 lakhs is proposed for the year 1994-95.
2. An outlay of Rs. 65.00 lakhs is proposed during the year 1994-95 under the scheme of Free Medical aid.
3. An outlay of Rs. 60.000 lakhs is proposed under the scheme of Cottage Industries for loan and Subsidy.
4. 5 New Residential Schools will be opened for Agariya Communities.
5. An outlay of Rs. 46.00 lakhs is proposed for 2000 persons of minorities for training in Diamond cutting, Handicraft, embroidery and Motor driving.
6. 20,000 persons Minority are proposed to be given loan for purchase of milk Cattle, Sheep-goats and poultry at par with SC/ST for which an outlay of Rs. 25.00 lakhs is proposed for the year 1994-95.

### **Welfare of Scheduled Tribes**

10.9.53 The population of Scheduled Tribes in Gujarat as per 1991 have given directives to all department census is 61.62 lakhs i.e. 14.92% of the total population of the State i.e. 413.10 lakhs. Government has decided to make adequate provision for weaker sections under Tribal. Area sub-plan. However, it is essential to make special efforts and schemes which may be of supplementary for the welfare of Schedule Tribes to bring them at par with other Sections of the society.

10.9.54 The problems of raising substantially, the socio-economic level of these can neither be postponed, nor left to be taken care of by general economic growth Amongst the Schedule Tribes, Kolgha, Kolcha, Padhar, Halpati, Kotwalia etc. are primitive or more backward Special schemes have been formulated for these more backward tribes, so also more liberal rules for giving financial assistance have been framed.

10.9.55 The 80% population of Scheduled Tribes is concentrated in 32 Talukas of 8 districts out of 19 districts of the State There is special Tribal Sub-plan for these area since 1975-76.

The Scheduled Tribes Welfare Programme is mainly grouped under 4 heads (1) Education (2) Economic upliftment (3) Health, Housing and others schemes and (4) Direction and Administration.

**Programme Proposed for 1994-95.****Outlay Proposed For 1994—95 :**

(Rs. in lakhs)

Sub Sector,,, Sector	Education	Eco. uplift	Health Housing	Dir. & Admn.	Adm. Machi.	Total
ST	249.00	38.75	103.25	30.00	—	421.00
TASP	1477.75	276.50	368.75	56.00	60.00	2239.00
<b>TOTAL</b>	<b>1726.75</b>	<b>315.25</b>	<b>472.00</b>	<b>86.00</b>	<b>60.00</b>	<b>2660.00</b>
Poverty Allivation Programme	245.00	85.00	140.00	—	—	70.00

The main targets under these programme for the year 1994-95 are shown below :

**Education :**

10.9.56. The literacy rate of Scheduled tribes as per the 1981 census was 21.14 % against the general literacy rate of 43%70 Which has gone upto 29.67 % against the general literacy rate of 51.17+% in the State as per 1991 census. This shows that the S. T. S. are far behind in literacy level.

**Pre S. S. C. Scholarships :**

10.9.57. The Schemes under this group are given top priority to raise the level of literacy. Pre S. S. C. Scholarship are given to S.Ts students from standards Vth to Xth in private as well as government Schools at the following rates. The rates hves been revised last year i. e. in 1993-94.

**Government Schools****Existing rates**

Std. V to VII

Rs. 75/ P. a.

Std. VIII to X

Rs. 125/- p. a.

**Private Schools.**

Std. V

Rs. 175/ P. a.

For the year 1994-95 an outlay of Rs. 102.00 lakhs has been proposed to cover 1,50,000 students.

**Scholarship for students in Technical and professional courses :**

10.9.58. Under the scheme, a sum of Rs. 100/- per month as scholarship is granted to students for professional courses. For the year 1994-95, 300 students will be given scholarship for which an outlay of Rs. 3.00 lakhs has been proposed.

**Scholarship for pilot training and other Professional courses :**

10.9.59. The Scheduled Tribes persons who desire for pilot training or any other professional courses are paid a sum of Rs. 2.00 lakhs as plan in instalments. For the year 1994-95 an outlay of Rs. 2.00 lkhs has been proposed for students under the scheme.

**Free books and clothes to needy children of ST/TAPS studying in Std. I to VII annual income is upto Rs. 15000/-**

10.9.60. Under the scheme, a sum of Rs. 80 is given for purchase of two pair of cloths and a sum of Rs. 20/- for slate and note books etc. per student. The rates have since been revised in 1992-93 For 1994-95 an outlay of Rs. 255.00 lakhs for Scheduled tribes has been proposed and 2,65,000 students.

### **Opportunity cost and special scholarships to most Backward students.**

10.9.61 With a view to providing more incentives to primitive groups the Scheduled Tribes. i. e. communities of Kolgha, Kathodi, Padhar, Sidi, Kotwaliya, Dubla, Helpatis special scholarship including opportunity cost are given under the scheme. For primary student in Standard I to VII, Rs. 350/- per annum. for Boy and Rs. 500/- p. a. for girls Rs. 200/- to students of Std. VIII to X p. a. for Boy and Rs. 240/- p. a. for girl. In the year 1994-95, an amount of Rs. 265.00 lakhs has been proposed to cover 81,500, students.

### **Grant-in-aid Hostels :**

10.9.62 The Grant-in-aid Hostels are run through the voluntary agencies. For each hostels, Rs. 48000/- is incurred in various types of grants. At present there are 719 Grant-in-aid hostels in the State. In these hostels, 33369 students are accommodated.

During the 1994-95, 25 new grant-in-aid hostels for Std. VIII to X will be opened. For which an amount of Rs. 208.00 lakhs is proposed.

### **Establishment and Development of new Government Hostels :**

10.9.63. Government hostels are run by the government for college going students. All the facilities like lodging and boarding are given free of cost. At present 21 boys and 14 girls, totalling 35 Government hostels. In these hostels, 1350 boys and 900 girls, totalling 2250 students are accommodated.

For the year 1994-95 1 new Government hostel will be opened and old hostels will be maintained. An outlay of Rs. 80.00 lakhs is proposed for the year 1994-95 for which an amount of 75.00 lakhs is proposed for construction, hostels for boys and girls.

### **Additional Coaching Centres in GIA and Government Hostels :**

10.9.64. Under the Scheme the Students studying in standard VIII to X and residing in Grant-in-aid hostels and Government Hostels are given free coaching in the subject like English, Maths and Science an outlay of Rs. 2.50 lakhs has been proposed for this purpose. for 1994-95.

### **Ashram Schools :**

10.9.65. Ashram Schools are run on grant-in-aid basis through voluntary. Agencies. At present there are 378 Ashram Schools in State. For maintenance of the Ashram Schools and for opening 25 new Ashram Schools for Scheduled Tribes, an outlay of Rs. 365.00 lakhs is proposed for 1994-95.

### **Residential Schools for talented students :**

10.9.66. To provide opportunity to the backward but academically talented students of Scheduled Tribes to enable them for studying in the Adarsh Residential Schools equipped with modern amenities and to provide free lodging and boarding the residential schools are run from the year 1986-87. At present 18 boys and 7 for girls, totalling 25 schools are run and 2151 students are benefitted. In the year 1994-95, 1 new residential school will be opened and for this purpose Rs. 345.00 lakhs is proposed for maintenance out of which Rs. 55.00 lakhs for the construction of Residential School building.

### **Gujarat Tribal Development Corporation.**

10.9.71. Gujarat Tribal Development Corporation provides loan to tribal through the co-operative societies under "family oriented programmes" as well as for "consumer goods sales" and for purchase of agricultural product. The Corporation had been provided Rs. 15.00 crores as share capital by State Government. In the year 1994-95 Rs. 35.00 lakhs has been proposed for its administration and Rs. 165.00 lakhs is for its share capital. Total 12,000 persons will be benefitted under the Economic Development Programme through corporation.

### **Financial Assistance to S. T. farmers for purchasing Agricultural land**

10.9.72 Under the scheme, the S. T. agriculturist are granted Rs. 5000/- per acre maximum Rs. 10,000/- For 94-95, Rs. 3.00 lakh is proposed to give assistance to 30 persons.

### **Financial Assistance to S. T. farmers for repairing of oil pumps and electric Motors etc.**

10.9.73 At present, an assistance of Rs. 500/- for repairing of oil pumps, electric motor is granted to S. T. person. A provision of Rs. 1.00 lakh is proposed and 200 persons will be assisted.

## Health and Housing and Others

### Free Medical Aid.

10.9.74. The Sch. Tribes persons having annual income less than Rs. 12,000/- assistance is given at following rates, Rs. 125 p. m. for treatment of T. B For opcar, Rs. 300/- p.m. till the recovery of diseases for leprocy Rs. 200/- p. m. till the recovery of diseases as granted. For this purpose an amount of Rs. 27.16 lakhs has been proposed and 27.16 patients will be assisted.

### Balwadis.

10.9.75. To cultivate good habits in S.T. children through balwadis pre-primary education is given. At present 641 Balwadis are run for children of S. Ts through Voluntary Agencies. Each Balwadi is given grant of Rs. 19,000/- per annum. For the year 1994-95, 25 new Balwadis will be opened, it is the refore, Rs. 38.00 lakhs is proposed.

### Housing Programme

#### A. for housing on individual basis.

10.9.76 Under the scheme, the Sch. Tribes person having income limit of Rs. 12000 p.a. are granted subsidy of Rs. 9000/- for construction of houses on individual basis Rs. 165.00 lakhs is proposed for 1833 houses, for Halpatis communities Rs. 100.00 lakhs is proposed for 800 houses.

10.9.77. Under Co. op. Housing Societies schemes, Societies are given 70 % loan and 20 % subsidy as per ceiling cost of Rs. 30,000 in urban areas and Rs. 20,000/- for rural areas. Income limit has been fixed at Rs. 12000/- p. a. for new societies. An amount of Rs. 18.00 lakhs is proposed for 10 Co.op. Housing Societies for STs during 1994-95

#### Main Targets for 1994-95.

- (1) Opening of 25 New Grant in aid hostels, and increasing 500 seats in the existing hostels.
- (2) Opening of 1 New Government hostel.
- (3) Starting of 25 New Ashram Schools
- (4) Starting of 1 New Residential School
- (5) Starting of 25 New Balwadis
- (6) Free medical aid to 2716 patient. The rates in the diseases, of leprocy has been enhanced from 200/- to Rs. 250/- till recovery
- (7) Construction of 1833 houses on individual basis and 800 houses for Halpatis.

#### Centrally Sponsored Programme 1994-95.

10.9.74. Under Centrally Sponsored Programme, a provision of Rs. 887.05 lakhs is proposed under this Sector. The Government of India has gives Central Assistance for the Welfare of Scheduled Tribes on 100% basis as well as 50:50 Matching basis. The following Scheme are proposed under C. S. P.

Sr. No.	Name of the Scheme	(Rs. in lakhs)	
			Proposed outlay 1994-95
1.	Post S. S. C. Scholarships	100 %	750.00
2.	Book Bank for students in Medical & Engineering Colleges	50:50	1.75
3.	GIA for construction of Boys hostels	50:50	5.00
4.	GIA for construction of Girls Hostels	50:50	9.00
5.	Construction of Government hostels for Boys	50:50	45.00
6.	Construction of Government hostels for Girls	50:50	30.00
7.	Ashram Schools	50:50	20.00
8.	Pre Examination Training Centres	50:50	15.00
9.	Traning Centre and complex at Gandhinagar	50:50	2.00
10.	T.R.T.I.	50:50	9.30

TOTAL:—

887.05

### Poverty Alleviation Programme for 1994-95.

10.9.75 The Government of Gujarat is keen to take concrete steps for the poor amongst scheduled Tribes, i. e. the weaker sections of the society. Following schemes are proposed for the poverty Alleviation Programme for 1994-95.

#### Pre-S. S. C. Scholarships :—

10.9.76 To raise the level of literacy the rates of Pre. S.S.C Scholarships have been revised to Rs. 715.00 p. a. Rs. 175/- p. a. for the students in different standards. An Amount of Rs. 225.00 lakhs has been proposed to cover 4,30,000 students of Sts. in 1994-95.

#### New Grant-in-aid Hostels for students of Std. XI and XII.

10.9.77. At present, grant-in-aid hostels are run for Secondary education i. e. for Std. VIII to X and in these hostels, 20% of the students of Std. XIth and Std. XIIth are accommodated. But the ratio does not fulfill the requirement of higher education, therefore last year 93-94, 20 grant in aid hostels have been started of which 12 hostels for boys and 8 hostels for girls total 240 boys and 160 girls are accommodated. An. amount of Rs. 20.00 lakhs has been proposed for 20 hostels for GIA hostels for students of Std XI and XII.

#### Financial assistance to cottage industries :

10.9.78 Under this scheme the S. T. persons were granted loans limited to Rs. 30,000 with a subsidy of Rs. 5000 it has now been extended upto loan of Rs. 60,000/- and subsidy of Rs. 18,000/- For this purpose an outlay of Rs. 60.00 lakhs has been proposed for 1994-95 to cover 20,000 persons

#### Financial Assistance to S. T. Persons for Small entrepreneurs.

10.9.79. Under this Scheme, the ST persons are given loan and subsidy @ Rs. 50,000/- for self-employment at Taluka/District level. The scheme has been proposed to be extended upto Nagar Panchayats areas. for this purpose an outlay of Rs. 25 lakhs has been proposed for 1994-95 to cover 50 persons.

#### Free Medical Aid.

10.9.80. The rates of medical aid to patients suffering from leprosy, T. B. Cancer and other chronic diseases have been revised from the year 1992-93 as under :

Type of diseases	Revised rates
Leprosy	Rs. 250/- P. M. upto recovery
Anaemia	Rs. 75/- for each case.
T. B.	Rs. 125/- p. m. for 12 months.
Cancer	Rs. 300/- p. m. upto recovery.

Serious diseases of maternity Rs. 200/- for each case.

An outlay of Rs. 40 lakhs has been proposed to cover 4500 patients under this scheme.

#### Halpati Housing Scheme.

10.9.81 Under this scheme halpatis will be given subsidy @ Rs. 12,700 on the lines of "Indira Awas Yojana" for 1994-95. An outlay of Rs. 100 lakhs has been proposed for this purposes. for 1994-95.

## Administrative Machinery for Tribal Area Sub-Plan.

### Introduction.

10.9.82. Administrative machinery is the backbone of Government to fulfill the aspirations of the people. Hence responsive and effective administrative set-up for Tribal Area Sub-Plan is required to implement the programmes, formulated in consonance with the policy of the State Government for tribal development. Thus the need for appropriate and responsive administrative set-up to efficiently implement the Tribal Area Sub-Plan is obvious.

### State Level Set-Up for TASP

10.9.83. With a view to oversee the working of the project and monitoring of the schemes evaluation of the schemes there is a Secretary-Cum-Tribal Development Commissioner at state level. He looks after overall tribal development activities and ensures inter departmental co-ordination for appropriate sub plan formulation and effective implementation thereof. He is provided with supporting assistance of a Director of Primitive Group an Ex-Officio Dy. Commissioner, Dy. Director (Plg.) Assistant Commissioners, Dy. Director (Agril.) Dy. Director (A:H) Director (S. & R. and other administrative staff. The Secretary Cum Tribal Development Commissioner is solely responsible for the implementation of T.A.S.P. and looking after the work of supervision, monitoring and evaluation of the various development programmes there under.

There is a post of Joint Director (Tribal Welfare) under the Directorate of Tribal Development for implementing and monitoring the tribal welfare schemes under backward class sector.

### I. T. D. P. Level Set-up.

10.9.84. The Project Administrators, the senior officers of the Gujarat Administrative Service selected by committee headed by the Chief Secretary are declared as Head of the Department and, powers are vested in them. The Project Administrator have jurisdiction over all tribal Talukas, Pockets and Clusters which are covered under the ITDP. He supervises and co-ordinates the implementation of the policy and programmes under TASP implemented through the District Officials of the State and the Panchayats.



**Programme for the year 1994—95**

10.9.85. For the year 1994—95, an amount of Rs. 60.00 lakhs is proposed for strengthening the administrative machinery at different levels. construction of staff quarters etc., including the provision for continuation of the staff at ITDPs, and Tribal Development. Evaluation and Monitoring Cell in Commissionerate. It is also envisaged to establish computerised data completion and processing system in phased manner.

**Development of Primitive Groups**

10.9.86. In Gujarat there are 29 scheduled Tribes, out of which five most backward tribes are declared as primitive tribes viz., Kotwalias, Kolghas, Padhars and Siddis. Kotwalias, Kathodis and Kolghas reside in the I.T.D.P. areas. while Padhar, and Siddis reside in areas outside I.T.D.P. areas.

19.9.87. Government of Gujarat implements special programme for the upliftment of primitive tribes. Special funds are allotted Every year family oriented or also area development and community development schemes are taken up. Under various heads of development schemes like assistance for input-kits, vegetable seeds, bullocks, bullock crts, oil engines, irrigation wells, levelling of land, "Kyari" making, assistance for milk animals, cattle feed, cattleshed, training in animal husbandry, assistance for poultry units, training for poultry rearing. Assistance for several miscellaneous trades and implments and assets for self employ- ment provide educational facilities, electrifications in their houses supply of drinking water and such other schemes are being implemented for their development.

10.9.88. Government has also started a composite package insurance scheme for these groups from May, 1988. Under which beneficiary were covered against loss/damage to his huts, house by natural calamity, riot, expenditure for serious disease like cancer, leprocy, T.B., physical treatment of disablement due to accident etc. The scheme is proposed to be continued during 1994-95.

**Proposed Plan for 1994—95**

10.9.89. The proposed outlay for the years 1991—95 envisages a sum of Rx. 257.50 lakhs (Rs. 85.00 lakhs from State Fund and Rs. 172.50 lakhs from special central assistnce). The details of the outlay for primitive groups in ITDP area and non-ITDP area is as under.

**Proposed Outlay for 1994—95.**

(Rs. in lakhs).

	State fund	S.C.A.	Total
1	2	3	4
1. P. G. in ITDP area	55.00	120.00	175.00
2. P. G. outside ITDP area	30.00	52.50	82.50
	85.00	172.50	257.50

**Nucleus Budget for Dispersed Tribals.**

10.9.90. Geerally the socio-economic condition of the dispersed tribals is not better than the tribals residing in TASP areas. Most of them are landless and living below poverty line. Their requirements are different in different districts. In order to meet their urgent needs and requirements an amount Rs. 600.00 lakhs is provided for VIII th Five Year Plan [of which Rs. 120.00 lakhs in from State flow and Rs. 480.00 lakhs from S.C.A. During 1992—93 total amount of Rs. 118.92 lakhs has been spent against the provision of Rs. 120.00 lakhs for Dispersed tribals under Nucleus budget.] An outlay of Rs. 126.19 lakhs is proposed for the year 1994—95 of which Rs. 21.19 lakhs in proposed from State flow and Rs. 105.00 lakhs from Special Central Assistance. This amount will be distributed to various District Developmet Officers and other agencies in non ITDP districts and Project Administrators in the tribal districts through the Tribal Development Commissioner for the welfare and economic upliftment of dispersed tribals.

## 10.10. LABOUR AND EMPLOYMENT :

### Introduction :

10.10.1. Under the Labour and Employment sub sector, activities pertaining to labour service and labour welfare, enforcement of various Labour Laws and implementation of various labour welfare measures are undertaken. It also covers employment services, vocational training, vocational guidance etc. The following schemes are implemented under this sector :—

(i) Schemes ensuring effective enforcement of Labour Laws aiming at better living conditions for workers, timely intervention in labour unrest situation so as to bring about speedy settlement of disputes without resorting to strikes, lockouts, and work stoppage (ii) Educating workers and managerial personnel for projecting management harmony and labour welfare and adoption of safety measures in factories, especially those using hazardous chemicals. (iii) Effective enforcement of minimum wages in agriculture has been included as one of the items under the 20 point programme and the State Government has been providing suitable machinery for effective implementation of Minimum Wages Act and for up-liftment and welfare of labourers in rural areas. (iv) This sector also deals with the important aspect of converting available manpower into employable resources by providing the much needed vocational training facilities at the artisan level & other training schemes of short duration through a well laid out net work of Industrial Training Institutes (v) Schemes related to Employment Services, help Job Seekers in getting Jobs and providing required manpower to employers (vi) Vocational and Career Guidance is provided to students and job seekers (vii) Employment Seeker motivated to take up self employment through Self-employment Camps and necessary help is also provided for applying for loans etc.

### Review of Progress :

10.10.2. The schemes under this sub-sector mainly aim at providing suitable machinery for proper and smooth implementation of various labour laws which ultimately help the labour and management in evolving cordial relations leading to higher productivity and improvement in the working as well as living conditions of workers and maintenance of peaceful industrial relations.

10.10.3. In order to see that the agricultural labourers get the minimum wages a separate machinery has been set up by the State Government in the form of Rural Labour Commissionerate.

10.10.4. An outlay of Rs. 692.00 lakhs is proposed for the VIII Five Year Plan for the protection and welfare of agricultural and rural labour.

An outlay of Rs. 132.31 lakh was made under this sector for the financial year 1992-93 this outlay was increased to Rs. 637.31 lakh due to allocation of additional funds for pro-poor programmes for agricultural and rural labour. An expenditure of Rs. 199.84 lakhs was incurred in this sector in 1992-93.

10.10.5. In addition to the regular annual plan provision of Rs. 132.10 lakh a provision of Rs. 655 lakh was also made for pro-poor programmes for agriculture and rural labour and artisans in the year 1993-94. Thus the total provision of Rs. 787.10 lakh was made under this sector in the year 1993-94.

### Programme for Annual Plan 1994-95.

10.10.6. Labour intensive programmes, including special programmes for Rural welfare have been accorded high priority. As vocationalisation of education is envisaged as a thrust to improve the employability of the uneducated youth programmes of skill development & skill upgradation have been included in 1994-95. Under the Poverty Alleviation Programme, special schemes of providing Vocational Training to Schedule Caste and Schedule Tribe candidates and students belonging to families whose annual income is less than Rs. 24,000/- are taken up. Several schemes of Welfare of Rural Labourers, Salt Workers, Group Insurance for Rural Labour are also taken up. A special scheme of providing vocational Training to Children of Scavengers, with a view to rehabilitate them, is also taken up this year.

10.10.7. An outlay of Rs. 2701.00 lakhs is proposed for Labour and Labour Welfare Sub sector including Poverty Alleviation Programme during 1994-95. The Broad break up is as under.

(Rs. in Lakhs)

Sr.No. 1	Minor Head of Development 2	Outlay for 1994-95. 3
<b>(A) Labour Service and Labour Welfare :</b>		
1	Industrial Relations.	59.25
2.	Working Condition and Safety.	25.40
3.	General Labour Welfare.	5.75
4.	Social Security for Labour.	119.60
5.	Research and Statistics.	2.50
6.	Other Promotional Activities.	25.80
7.	Centrally Sponsored Programmes.	1.00
TOTAL : (A)		239.30
<b>(B) Employment Service and Training.</b>		
8.	Training Services.	967.70
9.	Employment Services.	43.00
TOTAL : (B)		1010.70
TOTAL : (A)+(B)		1250.00
<b>(C) Poverty Alleviation Programme :</b>		
TOTAL : (A)+(B)+(C)		2701.00

**(A) Labour Service and Labour Welfare Programmes :****Industrial Relations :**

10.10.8. The office of the Commissioner of Labour is implementing about 30 Labour Laws and Labour Rules framed under State and Central Acts and Rules. There is rapid industrialisation in the last two decades in the State. The volume of work in this regard has increased considerably. For conciliation and adjudication, giving special recognition and providing the facilities to women and child labour, a special cell has been created to monitor the implementation of various labour laws. An outlay of Rs. 59.25 lakhs is proposed for 1994-95.

10.10.9. With a view to helping the trade union leaders in their role in the activities under the Industrial Relations Act various training programmes are arranged. Constitution of Joint Management Councils is statutory for certain industries covered under the Bombay Industrial Relation Act, 1946. Accordingly, the institutions which are prepared to undertake quantitative and qualitative evaluation of the workig of the statutory scheme of workers participation in their undertakings are proposed to be assisted through grant in aid. Majority of industrial disputes are relating to the issue of minimum wages. It is proposed to strengthen the enforcement machinery for which an outlay of Rs. 6.00 lakh is proposed for 1994-95.

10.10.10. Keeping in view the increase in number of industrial disputes, additional number of Industrial Courts/Tribunals and Judges, Labour Courts are proposed to be set up in a phased manner. Construction of Buildings is also envisaged for the Industrial Tribunals and Labour Courts. An amount of Rs. 36.00 lakhs for 1994-95. is proposed for on going schemes and construction of various courts.

10.10.11. Thus an outlay of Rs. 59.25 lakhs is proposed for various activities under the minor head Industrial Relations for 1994-95.

## 2.0. Working Conditions and Safety :

10.10.12. There are 1500 hazardous factories in the State. Under U.N.D.P., I.L.O. Project, an industrial Hygiene Laboratory has been functioning in the State 11 imported instruments have been provided to this laboratory under the Centrally Sponsored Scheme. For optimum utilisation of these instruments, it is proposed to strengthen Industrial Hygiene Laboratory with analytical and medical staff. It is also proposed to impart training to the personnel of different hazardous factories through this Laboratory. For this purpose an outlay of Rs. 5.50 lakhs is proposed for 1994-95.

10.10.13. In order to prevent occurrence of major hazards in chemical factories and also to guide similar factories in the State, a specialised cell is necessary. In the case of major gas leakage, fire or explosion in factory, it is essential to provide a jeep and a self-breathing apparatus to two inspector as prescribed in the disaster plan. As per the provision of the Factorise Act, foolproof safety in factories having hazardous processes is a must. It is therefore, necessary that arrangements for industrial safety are made foolproof through better vigilance, proper identification of hazardous industries and development of expertise for inspection and enforcement. In view of the increase in the number of factories and their workers, the Chief Inspectorate of Factories requires to be further strengthened, for which an outlay of Rs. 14.00 lakhs is proposed for 1994-95. For the effective implementation of Industrial Dispute Act, a Computer cell is proposed for 1994-95 with an estimated cost of Rs. 0.25 lakhs. An amount of Rs. 0.20 lakhs is provided for grant-in-aid to voluntary agencies for safety propagation and Training in Industrial sphere. Three posts of Senior Inspector of Factories are proposed for inspection work of various factories for which a provision of Rs. 2.50 lakhs is made. A Regional office in one of the four cities i.e. Ahmedabad, Rajkot, Baroda or Surat is proposed for 1994-95. Rs. 4.00 lakh is proposed for 1994-95.

10.10.14. At present there are 3079 boilers, 275 economisers and 1070 chimneys in the State. Many industries are likely to come up in the near future. It is expected that in future 60 new boilers would be registered every year. The existing strength of the administrative machinery of the Chief Inspector of Steam Boilers is below the prescribed norms. The existing machinery needs to be strengthened. As per the Indian Boilers Regulation, an Inspector has to carry out stagewise inspection during the construction of boiler components. It is necessary to carry out several tests like (1) Physical Test (2) Chemical Test (3) Retallegraphic Test (4) Radiographic Test (5) Welder's Test, etc right from the beginning of manufacturing and thereafter at different stages as and when required. As per the provision of Indian Boiler Regulation, the facilities required for such tests are not available with Inspectorate at present. It is therefore, proposed to have a modern testing laboratory and a workshop for the Boiler Inspectorate for the up-keep of quality of such production. For this purpose an outlay of Rs. 2.50 lakhs is proposed for 1994-95.

Thus an outlay of Rs. 25.40 lakhs is proposed under the Minor Head Working Conditions and Safety for 1994-95.

### General Labour Welfare.

10.10.15. Migrant Workers are mainly employed in construction works like dams, roads, bridges in sugar-cane-cutting, Khandsari factories, fishing, ship-breaking and textiles mills. Exploitation of such workers by contractors often takes place. It is therefore, necessary to continue the existing staff for effective implementation of the Inter-State Migrant Workmen Act, 1979. An outlay of Rs. 2.00 lakh is proposed for this scheme for 1994-95.

10.10.16. Agricultural Labourers are one of the poorest sections in rural areas. The State Government has taken all possible measures to ensure that the provisions of the Minimum Wages Act are not violated in the employment of agriculture and other rural employment. It is therefore proposed to strengthen the taluka level machinery, Increase in the number of field offices and Rural Labour Welfare Centres are also envisaged. The administrative machinery for the Commissionerate would also be suitably strengthened. For this purpose, an outlay of Rs. 2.00 lakhs is proposed for 1994-95.

10.10.17. Children are often engaged in employment like agriculture construction diamond-cutting and polishing and as waiters in hostels and restaurants. It is therefore, proposed to identify such children and provide them informal education Facilities. The scheme would be implemented through

the Gujarat Rural Welfare Board and such other agencies for which they would be given grant-in-aid. In rural areas, children in the age group of 8-17 are engaged in cottage industries and they are deprived of formal education. It is therefore, proposed to provide them informal education through the Rural Welfare Centres and other voluntary agencies in the State. Thus, for various activities under the Minor Head General Labour Welfare an outlay of Rs. 5.75 lakhs is proposed for 1994-95.

### **Social Security of Labour :**

10.10.18. Project Assistance for the unorganised labour through social institutions is a scheme which is implemented for the welfare of workers/labourers of the unorganised sectors in urban as well as as rural areas. The scheme also envisages to give aid to social institutions undertaking the family welfare programme for workers of the unorganised sector. For this purpose an outlay of Rs. 2.00 lakhs is proposed for 1994-95.

10.10.19. The Inter State Migrant Workmen Act 1979 provides for certain facilities to be provided to inter-state migrant workers. In South Gujarat a number of workers come from Maharashtra for sugar-cane cutting and they require to be provided necessary amenities. In order to ensure effective enforcement of the fact, it is essential to have a District Supervisory Organisation. It is therefore proposed to create a separate cell for this purpose. It is proposed that the Inter state migrant workers estimated to be about 1 lakh may be provided with basic facilities for a period of six months in a year when they migrate. The scheme envisages an honorary organiser each in a centre on a payment of Rs. 500 as an honorarium and an expenditure of Rs. 600 per month towards other facilities such as refreshment to children, informal education etc. An outlay of Rs. 2.50 lakhs has been proposed for the various welfare programmes for inter state and inter state migrant workers for the year 1994-95.

10.10.20. The agricultural labour and other rural labour are unprotected. They do not get employment during the whole year. Their employers are also uncertain. Therefore neither the agricultural and the rural labour nor the employer can spare any money for providing social security in case of death of an earning member in the family. As the income of these labourers is very low, it is not possible for them to contribute to any Insurance and Social Security Scheme. Therefore it is a fundamental responsibility of the State to provide funds for the Group Insurance scheme and other security measures for agricultural and rural labour. Different categories of rural workers such as brick workers, fisheries workers forest workers bidi workers, pottery workers etc. are proposed to be covered under this Group Insurance Scheme during the VIII Plan period. 25 lakhs workers will be benefited during the year 1994-95.

### **Research and Statistics**

10.10.21. Management Information System is the backbone of administration. Hence, for collection of labour statistics, the administrative machinery has to be equipped with modern instruments to compile information for the purpose of taking decisions. It is, therefore, proposed to strengthen the existing section by providing a personal computer. An outlay of Rs. 2.50 lakhs has been proposed for 1994-95 for this purpose.

### **Other Promotional Activities.**

10.10.22. The first Board for the unorganised workers engaged in the cloth market was constituted at Ahmedabad. Similarly, it is proposed to constitute the following Boards for three different industries:-

- (1) Railway Yard Workmen Board.
- (2) Public Transport Workmen Board, and
- (3) Unorganised Workers Welfare Fund Board,

These Boards envisage to protect the rights of workers engaged in loading and unloading of other goods of public transport vehicles, railway yard and sheds, salt industry and workers engaged in goods unorganised sectors. The condition of salt workers requires attention, as they have to work in open fields, their basic amenities are inadequate and the work with their families and their children also at the work place, where inhaling of dust is tremendous. They need attention for their basic amenities. The Boards would be constituted in statutory form and would entertain and deal with complaints of workers. They would also look after the welfare and other recreational activities of workers under their respective spheres. An outlay of Rs. 2.00 lakhs has been proposed for the year 1994-95.

10.10.23 The objectives of the Gandhi Labour Institute are to provide education, training and carry out study, research and consultancy assignments in labour and related subjects and also to promote social justice and industrial peace. For strengthening of its activities and expansion, an outlay of Rs. 8.00 lakh is proposed for 1994-95.

10.10.24 The scheme of the State Shram Awards is intended for giving awards to workers of the public sector in recognition of their excellence in their work. The award is also given to those workers who contribute towards efficiency and productivity of their units as well as those who risk their lives while saving lives and property and other people. For this, an outlay of Rs. 8.80 lakhs is proposed for 1994-95.

10.10.25 There are 252 Rural Welfare Centres spread over the State. They function as windows for the rural poor and assist them in securing labour welfare measures and economic benefits from ongoing Government schemes. As per the policy of the Gujarat Rural Workers Welfare Board, a new welfare centre is required to be opened in a taluka having a population of 10,000 or more agricultural labourers.

10.10.26 Majority of the agricultural labourers are uneducated and population of these labourers will be more than 50 lakhs by the end of 1994-95. An innovative scheme of giving financial assistance to the labourers of the unorganised sector in the case of serious diseases like leprosy, cancer, T.B., etc. is therefore, implemented since 1991-92. An outlay of Rs. 2.00 lakhs for the year 1994-95 is proposed for this scheme.

10.10.27 Moreover, under the scheme of organising awareness Generation Shibirsin, it is envisaged to organise shibirs for creation of awareness for Labour Laws and Welfare, Health and Sanitation programme and other Government programme. For this purpose an outlay of Rs. 3.00 lakhs has been proposed for 1994-95. Thus in all an amount of Rs. 25.80 lakhs for the year 1994-95 is proposed for the Minor Head Other Promotional Activities.

10.10.28 The number of agricultural labourers is increasing rapidly. 94% of the female workers are in the unorganised sector. Their occupational health problems need adequate attention. Because of the lack of basic amenities they suffer from chronic diseases. Hence, Rs. 1.00 lakh is proposed in the year 1994-95 for evaluation and survey of health and other problems of the Agricultural workers.

Thus an outlay of Rs. 25.80 lakhs is proposed under the Minor Head Other Promotional Activities for 1994-95.

#### **Rehabilitation of Bonded Labourers.**

10.10.29 An outlay of Rs. 1.00 lakhs is proposed in the year 1994-95 for the rehabilitation and survey of bonded labour as no bonded labour has been detected since last three years.

#### **(B) Employment and Training**

##### **Training :**

10.10.30 The total demand for trained manpower for skilled workers of I.T.Is and equivalent level courses is 58,000 per year. This demand does not include manpower requirement for replacement services and ancillaries. The projection has been made as trained techn. manpower required based on demand and survey carried out by Indext-B, Ahmedabad. The total number of students passing out from I.T.Is, Technical High school and 10+2 Vocational Eng. stream are estimated to be 21,000; in 100 Government I.T.Is and 71 G.I.A. I.T.Is. As such there will be serious short fall between demand and supply of skilled and semiskilled workers.

10.10.31 One of the major components of National Renewal Fund is retraining and reemployment of workers expected to be retrenched. In the first phase, around 12,000 to 15,000 workers are to be retrenched who will be needing retraining in other skills.

10.10.32 The State in the year 1991-92 received 2.86 lakh applications for admission in the Industrial Training Institutes. In the year 1992-93, 2.78 lakhs and in 1993-94, 2.70 lakhs applications were received for vocational training.

10.10.33 Looking to the industrial development and to meet the further requirement of skilled manpower of industries, it is proposed to create more training facilities under various schemes. Unless this is done, State will face paradoxical situation of thousands of people who will be unemployed due to lack of Vocational Training while industry will have thousands of vacancies which will not be filled.

#### Craftsman Training Scheme :

##### A) Industrial Training Institutes. (Continuing Scheme:-)

10.10.34 In view of increasing demand of skilled manpower in industries, and to provide employment opportunity to educated youths, and looking to heavy rush for admission in ITIs 13 new ITIs have been started & 18 Mini ITIs upgraded into full fledged ITI up to 1992-93. One and a half, six new ITIs have been proposed to start during the year 1993-94, under continuing plan programme. Due to shortage of space there will be resources no new ITI will be started in the year 1994-95. It is proposed to provide Rs. 60.00 lakhs for on-going programme during the year 1994-95; out of which Rs. 50.00 lakhs is proposed under Tribal Area Sub-Plan.

##### (B) Conversion of Existing Seats in the I. T. Is. from Unpopular Trades to Popular Trades:-

10.10.35 It is proposed to convert 3000 seats of an unpopular trades converted into various popular trades under diversification programme. Thus existing 3000 seats from unpopular trades will be diversified in popular trades; with an estimated cost of Rs. 180.00 lakhs. Out of this total diversified seats, 300 seats will be diversified under T.A.S.P. at an estimated cost of Rs. 30.00 lakhs.

##### (C) Purchase of Modern Machinery/Equipments:-

10.10.36 The fast changing industrial training calls for modern machinery /Equipment which are required as per standard list. Accordingly, it is proposed to provide Rs. 20.00 lakhs during 1994-95 out of which Rs. 5.00 lakhs is proposed under T.A.S.P.

##### (D) Creation of New Additional Deficit Staff/Posts.

10.10.37 It is necessary to provide adequate technical/administrative staff in Industrial Training institutes as per the norms of the Training Manual of the D.G.E. & T. New Delhi. To partly meet with the requirement of deficit staff for imparting effective training and improvement of quality of training in Industrial Training Institutes. It is proposed to provide a amount of Rs. 19.00 lakhs for providing deficit staff, out of which Rs. 3.00 lakhs is proposed under T.A.S.P. for the year 1994-95.

##### (E) Capital Works

###### (i) Spill Over Capital Works:-

10.10.38 At present, there are 109 Industrial Training Institutes in the State out of which 43 I.T.Is are not having their own buildings. It is necessary to have adequate space accommodation for imparting training as per D.G.E. & T. norms and to fulfill the requirement of the Affiliation Committee. Further, it is necessary to provide fund for Spillover Capital Works which are already under progress.

10.10.39 In view of above an amount of Rs. 230.00 lakhs is proposed for all capital works for ITIs, out of which Rs. 175.00 lakhs will be utilised under Tribal Area Sub Plan. These are all continuing work's.

#### World Bank Assistance Scheme :

10.10.40 The State is implementing World Bank funded project for modernizing of ITIs and restructuring Training modules, at an estimate cost of Rs. 32.00 crores. The project cost is shared by the State and Central Government on 50:50 basis. The major components are as follows :

##### Expansion of Existing ITI'S by Introduction of New Trades:- (392 seats)

SHARE OF G.O.I.	SHARE OF G.O.G	TOTAL
Rs. 28.00 lakhs	Rs. 28.00 lakhs	Rs. 56.00 lakhs

**Starting New Women Wings in ITI's (352 SEATS):**

SHARE OF G.O.I Rs. 40.50 lakhs	SHARE OF G.O.G. Rs. 40.50 lakhs	TOTAL Rs. 81.00 lakhs
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**Introduction of New Trades in Existing Women Wings (128 seats) :**

SHARE OF G.O.I Rs. 5.50 lakhs	SHARE OF G.O.G. Rs. 5.50 lakhs	TOTAL Rs. 11.00 lakhs
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**Modernisation of ITIs by Providing Machinery/Equipment (18 ITIs) :**

SHARE OF G.O.I. Rs. 50.00 lakhs	SHARE OF G.O.G. Rs. 50.00 lakhs	TOTAL Rs. 100.00 lakhs
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**Equipment Maintenance Workshop/Cells :**

SHARE OF G.O.I. Rs. 10.00 lakhs	SHARE OF G.O.G. Rs. 10.00 lakhs	TOTAL Rs. 20.00 lakhs
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**Introduction of Courses for Self-Employment :**

SHARE OF G.O.I.	SHARE OF G.O.G.	TOTAL
Rs. 0.50 lakhs	Rs. 0.50 lakhs	Rs. 1.00 lakhs

Rs. 134.50 (@50%) lakhs will be required for World Bank Project under Plan including for on going programme.

Thus in all an amount of Rs. 806.50 lakhs is proposed for Craftsman Instructional Training including ongoing programme.

**Industrial Training Centres :  
(Grant in aid I.T.I.s)**

10.10.41. At present there are 72 Industrial Training Centres (Grant-in-aid ITIs) with a total capacity of 7232 seats. Looking to the rate of industrial growth in the State 100 seats are to be converted from non popular trades to popular trades.

It is proposed to continue the existing scheme of Grant-in-aid private ITIs at a cost of Rs. 71.00 lakhs.

**Advanced Vocational Training System :  
(World Bank Assistance)**

10.10.42. It is proposed to give special training to industrial workers for up-grading their skills by strengthening the Advanced Vocational Training facilities at A.V.T.S. Almadia, Surat and Rajkot under World Bank Project at an estimated cost of Rs. 54.00 lakhs out of which State share is Rs. 27.00 lakhs.

10.10.43. An amount of Rs. 27.00 lakhs is proposed for this scheme including ongoing programme.

**Mini Industrial Training Institutes :**

10.10.44. In order to provide vocational and technical training Mini-Industrial Training Institutes are functioning in the State since 1979. At present all Mini ITIs are upgraded to full fledged ITI during the year 1993-94. It is proposed to provide Rs. 5.00 lakhs for continuing ongoing programme.

**National Apprenticeship Training Scheme :**

10.10.45. (1) The scheme is envisaged as an important instrument of employment formation as it offers suitable upgradation of skills to the educated unemployed people by utilising the available



training facilities in different types of industries/units. It is helping persons to get job in various industrial establishments. It is the most cost-effective scheme for Industrial Training.

10.10.46. The State has around 20,000 apprentice seats allotted to different industries. The capacity of utilisation is already as high as 85% against the national average of 60% to 70%.

**(1) Introduction of Additional Seats :**

10.10.47. It is proposed to introduce 1000 additional seats in the State at the estimated cost of Rs. 10.00 lakhs during the year 1994-95.

**(2) Strengthening of Basic Training Centre under World Bank Project :**

10.10.48. It is proposed to strengthen Basic Training Centre for imparting practical training to fresh apprentices at Ankleshwar under World Bank Assistance at an estimated cost of Rs. 26.00 lakhs. Out of this, State plan share is Rs. 13.00 lakhs.

**(3) Establishment of Related Instructions Centres :  
(Under World Bank Project)**

10.10.49. It is proposed to establish Related Instruction Centres for imparting theoretical instruction to apprentice under World Bank Assistance at an estimated cost of Rs. 16.00 lakhs out of this State plan share is Rs. 8.00 lakhs.

10.10.50. Thus, in all an amount of Rs. 36.00 lakhs is proposed for this scheme including ongoing programme.

**Strengthening of Training wing at Head Quarters :**

10.10.51. There has been enormous increase in the multifarious responsibilities of the Directorate. This has put lot of stress and strain on the working of the Directorate. For effective implementation, control and mentoring of all the training schemes, it is proposed to strengthen the Head Quarters and Regional Offices and also to provide additional staff as per D. G. E. & T. norms.

10.10.52. An amount of Rs. 18.00 lakhs is proposed for the year 1994-95

**Strengthening of State Project Implementation Unit (W.B.A.) (Under World Bank Project) :**

10.10.53. Under World Bank Assistance, a State Project Implementation Unit will continue to function for effective control and monitoring of all training schemes under the project. This would cost Rs. 7.40 lakhs out of which State share is Rs. 3.70 lakhs.

10.10.54. Thus, an amount of Rs. 21.70 lakhs is proposed for this scheme including ongoing programme.

**Special Employment Oriented Short-Term Courses :**

10.10.55. A large No. of matriculates is jobless in the society. In order to increase employment/self employment opportunities for these un-employed youth, it is proposed to start local need-based job-oriented short-term courses which are not covered under the Craftmen Training Scheme and the National Apprenticeship Training Scheme.

10.10.56. An amount of Rs. 0.50 lakhs is proposed for this scheme for the year 1994-95.

**Employment :**

10.10.57. In order to give a new direction and thrust to much criticized Employment services, the State of Gujarat has successful experiment with Scheme like "ROZGAR BHARTI MELA" extending doorstep facilities reply to private advertisement or 'Tachukadi' reply Greater thrust in private sector placement their potential survey and demand, reduction in cost of servicing of every placement or job modernisation of employment exchange have been thrust of the Annual Plan with regards to Employment Services. The Employment Exchanges of Gujarat are expected to play a key role to provide a dynamic leadership to the Employment Services in the State.

**Strengthening of Employment wing at Head Quarters ;**

10.(10).53. For effective implementation of all employment schemes as well as their control and monitoring, an amount of Rs. 4.00 lakhs is proposed.

**Expansion of Employment Services :**

10.(10).59. This is the centrally sponsored Scheme for Computerisation of Employment Exchanges. The necessary hardware is provided by the Government of India. All Employment Exchanges of Gujarat will be Computerised.

10.(10).60. Computerisation has already resulted in huge cost saving in terms of Stationery, Forms, office space and furniture and also by making available manpower for Employment, Market Information, surveys and placement to private sector. In fact with this Gujarat State will not only expect to take the top position in the country in number of persons per thousand population getting jobs in private sector but also in the total number of persons finding jobs in both in private and Government undertakings.

10.10.61. An amount of Rs. 14.00 lakhs is proposed for this scheme including ongoing programme:

**Youth Employment Service :**

10.10.62. In order to provide Vocational Guidance to youths, job seekers and unemployed in rural and urban areas, existing Career Corners will be strengthened at an estimated expenditure of Rs. 5.00 lakhs.

**Pre-Service Training for Recruitment in Defence Services :**

10.10.63. Gujarat has been failing to meet the manpower requirement of defence and paramilitary forces.

10.10.64. However, the year 1992-93 has been Gujarat meeting 100% requirement of manpower for the above. This has been achieved due to sustained effort in Pre-Defence Schools, Pre-Defence Training Centre, effective monitoring and Training. An amount of Rs. 8.00 lakhs including T.A.S.P. content of Rs. 2.00 lakhs is provided.

**Manpower Development Corporation :**

10.10.65. It is proposed to set up the Manpower Development Corporation which may transfer the employment activities from the department to this corporation.

10.10.66. It is proposed to provide Rs. 2.00 lakhs for this scheme for the year 1994-95.

**NUCLEUS BUDGET :**

10.10.67. The programmes under this Scheme are implemented by the Commissionerate of Tribal Development through the concerned Project Administrators. This Budget is placed at the disposal of concerned Project Administrators.

10.10.68. An amount of Rs. 10.00 lakhs is provided under the NUCLEUS BUDGET.

**Poverty Alleviation programme :**

10.10.69. The State Government has announced Poverty Alleviation Programme for rural & urban poor in the year 1992-93. An outlay of Rs. 655.00 lakhs is proposed for the year 1994-95 for this purpose including a provision of Rs. 130.00 lakhs for Welfare activities of salt workers.

10.10.70. The Government has decided to extend the benefit of Group Insurance Scheme to other rural workers like brick workers, construction workers, salt workers, forest workers, beedi workers, stone & mine workers, weavers, handicraft workers, etc. It is also decided to obtain 50% assistance from the social security fund of L.I.C. As far as possible, for this purpose an insurance coverage of Rs. 3000/- (Rs. 6000/- in case of accidental death) will be provided to these workers under this scheme. An outlay of Rs. 245/- lakhs is proposed for the year 1994-95 to cover 23 lakhs families under this scheme.

10.10.71. The Government of Gujarat has also introduced Social Security Scheme for agricultural & rural workers under the poverty alleviation programme. It is decided to create the Social Security fund for this purpose and allot Rs. 500.00 lakhs per annum for extending social security measures like insurance coverage old age pension, medical relief & financial assistance for overall development of agricultural and rural workers from this fund. Necessary efforts will also be made to obtain the financial assistance from the Government of India and other agencies for this purpose. 23 lakh families will be covered under this scheme. An outlay of Rs. 255.00 lakhs is proposed for this scheme for the year 1994-95 in addition to Rs. 245.00 lakhs for the Group Insurance Scheme for agricultural & rural workers.

10.10.72. The Gujarat Rural Workers Welfare Board is established for the upliftment of Agriculture and Rural Workers. This Board has established 252 Welfare Centres to implement different welfare schemes for agricultural salt and rural workers. Under the Poverty Alleviation Programme, the Government has decided to establish 44 New welfare Centres in each Taluka, which have remained uncovered so far and to strengthen the administrative machinery of the Board. An amount of Rs. 25.00 lakhs is proposed under this programme for the year 1994-95.

10.10.73 The following welfare activities will be under taken for Salt Workers under this programme:-

1. The Scheme for Emergency Treatment Centres.
2. The Scheme for Kamdar Kalyan Kendra
3. The Scheme for Balwadi-cum-Criehes.
4. The Scheme for Sheds for Residence/rest.
5. The Scheme for Development of Salt Workers.
6. The Building for Balwadi cum Criehes.
7. Construction of Building for Kamar Kalyan Kendra.
8. Administrative set up for welfare activities of salt Workers.
9. Vocational Training to Salt Workers.

An amount of Rs. 40.00 lakhs is provided for the purpose of vocational training to salt workers for 1994-95.

An outlay of 130.00 lakhs are provided under Welfare activities of salt workers for the year 1994-95.

10.10.74. In view of rapid industrial development in the country and to cope-up with the demand of skilled/semi-skilled manpower for the industries, the Govt. of India has started Craftmen Training Scheme. It is a national level scheme and has been started from the year 1957-58. in the State. The lists of machinery & equipment are been prescribed by the concerned trade committees & same are absolutely required to be procured to get affiliation.

10.10.75. Up till now the ITIs under Craftsman Training Scheme have been started at District places or big cities. Hence the young poor persons residing in the interior areas of the state could not avail the benefits of said training facilities. In view to provide training facilities to the poor persons residing in the interior parts of the State, new ITIs have been started under Poverty Alleviation Programme at small towns/villages of the State, since the year 1992-93. This scheme is continued for the year 1994-95.

10.10.76. All Rs. 756.00 lakhs are allocated for Poverty Alleviation Programme to provide additional training facilities. It includes Craftman Training scheme and Short-term courses for skill development of weaker section of society. This will partly meet the large gap of 5.00 lakhs trained manpower, deficit forecasted during the Eighth plan period.

10.10.77. The demand for jobs is more in Baroda-Vapi belt which is near to tribal belt and which will draw attention of tribal boys, boys who employ ment and self-employment will be in better demand in these areas.

10.10.78. All the ITIs started under Poverty Alleviation Programme have been started since 1992-93. Affiliation from DGE&I is yet to be obtained. The students can appear in the examination

provided sufficient Machinery & Equipment are available. It is proposed to provide deficit Machinery & Equipment at an estimated cost of Rs. 300.00 lakhs, out of which Rs. 100.00 lakhs will be provided in Tribal Area Sub-plan.

10.10.79. There is no suitable accommodation available for various ITIs, started during last session, under Tribal Area Sub-plan viz. Rajpipla, Sagbarw, Uchhal, Bhilad, Nizar, Varsada, Takla, Jambugam, Karchelia Agasi, Palsana, etc. It is proposed to provide Rs. 156.00 lakhs for capital works.

**Special Training Programme for Rehabilitation of Scavengers and Their Families :**

10.10.80. The Craftsman Training Scheme is a vocational level Vocational Training Scheme. Generally middle class youths are able to get admission in Degree/Diploma Colleges are joining ITIs under Craftsman Training Scheme till now the ITIs were established in District Head Quarters & big towns of the State. Under Poverty Alleviation the Vocational Training facilities are now extends to weaker sections of the society. There are certain sections in the society which are quite weak & they can not avail the Vocational Training facilities, available in the state because admission in the ITIs are strictly based on merit and the SC. stream, SSC passed boys & girls are given first preference in the admissions. Due to this the weakest section of the society like scavengers could not take benefits of the training schemes.

10.10.81. In order to make available these job-oriented training schemes to the boys & girls of Scavengers families' it is proposed to start Special Training Programmes under Craftsman Training Scheme & Short Term Employment Oriented Courses etc., for which an amount of Rs. 1.00 lakhs has been proposed during the year 1994-95.

10.10.82. Thus in all an amount of Rs. 1766.70 lakhs are proposed for Training & Employment Programme, including Poverty Alleviation Programme for the year 1994-95.

10.10.83. In all for the Labour & Employment an amount of Rs. 2701.00 lakhs are proposed for the year 1994-95.

### 10.11 SOCIAL WELFARE

#### Introduction :

10.11.1. This Sub-Sector of the Social Welfare pertains to the development of women and children, which is viewed from two aspects.

- (a) Social defence and protective measures; and
- (b) Development of children and empowerment of women.

10.11.2. The traditional concept of social defence is now undergoing conceptual changes with women and children being viewed more as human resources and not as essentially weak or only in need of care and protection. Hence, the Government of Gujarat has established the Commissionerate of Woman and Child Development with a view to promote a positive image of women which will facilitate their empowerment and the integrated healthy development of children.

10.11.3. Under the programme of Social welfare, the following programmes are proposed for the year 1994-95.

#### Programme for 1994-95

An outlay of Rs. 363.00 lakhs is proposed for the Annual plan, 1994-95 is indicated as under :

		(Rs. in lakhs)
Sr. No.	Programme	Outlay for 1994.95
	Direction and administration	9.50
I	Child Welfare	21.25
II	Women Welfare	33.75
V	Education and Welfare of physically Handicapped	68.50
	Correctional Services	18.00
I	Welfare of poor and Destitutes	5.00
II	Grants to Voluntary Organisations	3.00
III	Other Schemes of Social Defence	34.00
	Women & Child Welfare Development	150.00
	Prohibition	20.00
<b>Total</b>		<b>363.00</b>

## Social Defence

10.11.4 The Development programmes under Social Defence for the Annual Development plan 1994-95 proposed are as under:—

For the Annual Development plan 1994-95 an outlay of Rs. 193.00 lakhs is proposed The programmes below:-

Sr. No.	Programme	Annual Development plan 1994-95
I.	Direction and Administration	9.50
II.	Child Welfare	21.25
III.	Women Welfare	33.75
IV.	Education and welfare of Physically Handicapped	68.50
V.	Correctional Services	18.00
VI.	Welfare of poor and Destitutes	5.00
VII.	Grants to Voluntary Organisation	3.00
VIII.	Other schemes of Social Defence	34.00
	Total	Rs. 193.00

The details are indicated as under:—

### I. Direction and Administration.

10.11.5. Strengthening of Administrative Machinery. This is an on-going scheme, under which the State Level and district level administrative machinery is covered. It is proposed to provide additional staff at both at State level and district level for which an outlay of Rs. 8.50 lakhs is proposed for the year, 1994-95.

### Training, Research & Seminar

10.11.6. Intensive in service training is envisaged now during 1994-95 and it is proposed to cover functionaries of all categories including judicial officers, police officers, Superintendents of the institutions, care taking staff including house Masters, house mothers, case-workers, probation officers and also guarding staff etc.

Besides, functionaries under the Prevention of Begging Act, Immoral Traffic prevention Act, Child Marriage Restraint Act, Probation of offenders Act etc. are also proposed to be covered. Over and above, it is proposed to cover the functionaries of nearly 100 voluntary organisations working in the field of physically handicapped. They include teachers, therapists, attendant etc. The number of these functionaries are around 1000. A proposal for setting up a training institute in voluntary sector is under consideration of the Government.

Training workshops, seminars and conferences for voluntary organisation are proposed to be taken up

An outlay of Rs. 1.00 lakh is proposed for the scheme for the year 1994-95.

## II. Child Welfare

### Development programmes for children Balkendras and Day Care Centres.

10.11.7. Likewise it is also proposed to be start Day Care Centres in Government Complexes in 2 more places during 1994-95 one at Ahmedabad and another at Vadodara. This programme will continued.

### School Social Services : (Counselling Centres for Students)

It is also proposed to continue school social services programme for the drop outs, and problematic children, during 1994-95. A pilot project in this regard is started in the year 1991-92 which will be continued and developed during 1994-95.

For all these programmes an outlay of Rs. 21.25 lakhs is proposed for 1994-95

## III. Women Welfare

### Expansion and Development of Institutions under Moral and Social Hygiene.

10.11.8 For the year 1994-95 following activities is proposed in this scheme.

It is proposed to strngthen the Home and Reception Centres and provide adequate vocational training inputs. so that the functioning of these institutions become effective.

Likewise, Some of the Reception Centres are housed in the newly built homes. The construction programmes of the remaining Home is proposed to be taken up. It is also proposed to provide useful craft equipment and furniture to these institutions to strngthen the institutional programme.

### Family Counselling Centres.

10.11.9. There are 30 Family Counselling Centres, in the state at present. More women organisations come forward to start Family Counselling Centres. The need for Family Counselling Centre is much felt in these days of stress and strain. This non- institutional programme is proposed to be developed by starting 4 new Family Counselling Centres. It is also proposed to provide one more worker to each Family Counselling Centre as provided for in the New Grant-in-aid-Code.

Likewise, more grants will be required to be paid towards grants of the building also, as provided for in new Grant- in-aid Code. An outlay of Rs. 4.00 lakhs is proposed. for 1994-95 for this scheme.

### Financial assistance to Destitute widows for Rehabilitation;

10.11.10. Considering the increasing number of beneficiaries of the scheme, an outlay of Rs. 29.75 lakhs for the year 1994-95 is proposed for this scheme.

## IV. Education and welfare of physically Handicapped:

### Scholarships for physically Handicapped Students.

10.11.11 The scheme is in operation and number of beneficiaries increasing every year. An outlay of Rs. 39.50 lakhs for the year 1994-95 is proposed, for this scheme.

### Prosthetic Aids and Applicances to Physically Handicapped.

10.11.12 For prosthetic Aids and Applicances to physically handicapped, an outlay of Rs. 10.00 lakhs for 1994-95 is proposed.

### Development of Services for Physically Handicapped

10.11.13 under the Scheme following items are covered at present:

Development of existing, institutions for physically handicapped (Government).

Development of existing institutions for physically handicapped (Voluntary)

Building for Vocational Rehabilitation Centres for famales, Vadedara.

Mental Hygiene Clinics.

10.11.14 The new Grant-in-aid Code effective from 1-4-1992 provides for revised pattern of grants for contingency @ 90% and some new posts in all categories of institutions. Besides, the scheme for providing free travel to physically handicapped persons in S.T. Buses is in operation since 15-8-91 for which amount of fare reimbursed to S.T. Corporation. an outlay of Rs. 19.00 lakhs is proposed for the year 1994-95 for this scheme.

#### V. Correctional Services:

Establishment of Institutions under Juvenile Justice Act.

10.11.15 The Juvenile Justice Act, 1986 is in operation in Gujarat State with effect from 2-10-87. The existing institutions under Juvenile Justice Act as per Government of India norms are required to be upgraded and developed.

Besides, one Juvenile Home for girls has come up by the end of VIIIth plan. Instead of adding new institutions, it is proposed to equip the present Juvenile Homes Special Homes Observation Homes, Aftercare Homes etc. With new services, training facilities.

It is also proposed to carry out in phased manner training programme for all categories of functionaries, at administrative, planning and implementation level. for which an outlay of Rs. 8.50 lakhs is proposed. for 1994-95.

#### Programmes for Correction and Rehabilitation of delinquents and Vagrants.

10.11.16 During VIIIth plan period 4 Centres of Eradication of Juvenile Delinquency and Vagrancy have been started, Besides, grants for Special Inputs are provided to the institutions for children, An outlay for Rs. 9.50 lakhs is proposed for 1994-95 for this Scheme.

#### VI. Welfare of Poor and Destitutes

10.11.17 Aftercare and Rehabilitation programme is being implemented as under

(i) Aid to Release Prisoners upto	Rs. 1000.00
(ii) Rehabilitation Assistance to discharges from Correctional Institutions.	3000.00
(iii) Rehabilitation assistance to girls for their marriage	10,000.00
(iv) Scholarships to the orphans-Under Graduate	1,500.00
—Post Graduate	2,000.00

The Scheme thus covers various categories of beneficiaries for their rehabilitation. It is proposed to raise the rate of Scholarships to the orphans to Rs. 3000/- for under-graduate and Rs. 4000/- for post-graduates. An outlay of Rs. 5.00 lakhs for 1994-95 is proposed for the Scheme.

#### VI. Grants to Voluntary organisations

10.11.18 It is proposed to implement the recommendations of the Review Committee for Grant-in-aid Code.

For development of the existing services and encouragement to new services an amount of Rs. 3.00 lakhs for the year 1994-95 is proposed. for 1994-95 for grants to Voluntary organisations.

#### VIII. Construction programme for the Institutions

10.11.19 The physical set up play very important role in the institutional programme. During the VIIIth Five Year Plan, the construction programme was taken up for the buildings for institutions for women, children and handicapped. Following works are proposed to be continued or to be taken up. during 1994-95.

- Juvenile Home for Girls, Bharuch
- Reception Centres, Surendranagar



- Observation Home, Himatnagar.
- Home for Mentally Deficient children, Baroda
- Staff Quarters at Receiving Centre for Beggars Odhav.
- Observation Home, Navsari
- Observation Home, Palanpur
- Observation Home, Chhotaudepur
- Observation Home, Bhavnagar.
- Reception Centre, Palitana.
- Reception Centre, Khambhat.

This for the construction programme an amount of Rs. 34.00 lakhs is proposed for the year 1994-95.

## Women & Child Development

### Introduction

10.11.20 The Commissionerate for Women and Child Development established in October, 1988, functions as an organisation formulate policies, plan programmes and monitor schemes for the development of women and children. It is proposed to bring about integration and convergence of all the services relating to women and child development from the village to the State level during the Eight Plan. The Commissionerate will also take up advocacy and training work including enforcement of women's rights and media and publicity regarding these aspects. It will also co-ordinate, monitor and evaluate all schemes of women and child development taken up by other departments. Most of the schemes will be taken up through voluntary organisations and with public participation.

10.11.21 The Commissionerate has taken specific interest in starting non-economic social support systems such as Legal aid centres, creches, Non-vocational training programmes. Women awareness programmes, publication of 'Kishorini Sangathe' booklet for adolescent girls and a Directory of organisations working for women and children gender sensitization workshop for personnel, of Government and developmental staff and elected members, and vocational training-cum-production units.

10.11.22. Most of these schemes have been expanded and improved upon during the year 1993-94. Five legal aid centres have been established in five districts of the State. Organisations have demand more awareness programmes and non-vocational training programmes since the response of the women in the rural areas has been very good.

### Strengthening of the Commissionerate of Women & Child Development.

10.11.23 Many schemes for women's development have been transferred to the Commissionerate. These include the central schemes of working Women's Hostel and Awareness Building programme. It is proposed to bring about integration and convergence of all the services for Women and Child Development from the village level upwards. To plan—co-ordinate, monitor and evaluate all such schemes throughout the state, it is proposed to strengthen the Commissionerate.

10.11.24. It is proposed to set up a Legal Issues Co-ordination Cell to process cases of atrocities on women and to liaise with voluntary bodies and police offices regarding complaints of harassment of women. It is also proposed to have "Cell for Data Collection, Monitoring, Evaluation and Research". An outlay of Rs. 20.00 lakh is proposed for this purpose for 1994-95.

### Establishment of District level office of the Commissionerate :

10.11.25. The proposed integration of services for women and child development will result in bringing together the field offices of ICDS, MED-Scheme, S.W. Advisory Board etc. The proposed expansion of women's development activities warrants strengthening of the administrative machinery at the district level. The Director, Women and Child Development is proposed to be appointed in each district. To coordinate the activities of ICDS, MDM Directorate, the Board GWEDC Ltd., etc. at the district level. An outlay of Rs. 8.00 lakhs is proposed for this scheme for 1994-95.

**Seminars and camps for creating awareness in Women against the evils of dowry child marriage, etc.**

10.11.26. It is proposed to intensify the efforts of awareness regarding women's rights and opportunities through following programmes :—

- Mahila Shibirs
- Seminars, Symposia, Discussions, forums, essay and elocution competitions;
- Publicity through written and spoken media (including audio-visuals)
- Publication of a House Journals for staff and all related voluntary organizations.
- Celebrations of Special days and events.

An outlay of Rs. 4.00 lakhs is proposed for this programme for 1994-95.

**Establishment of Legal Aid Centres :**

10.11.27. Five Legal Aid Centres have been established in five districts of the State. It is proposed to strengthen the legal Aid Centres in major cities to be attached with voluntary organizations with adequate staff and facilities during the year 1994-95, for which an outlay of Rs. 3.00 lakhs is proposed.

**Establishment of Creches through Voluntary organisations in Districts:—**

10.11.28. In promoting women's development, the important role of supportive service like creches has been universally accepted. Creches provide congenial environment when the mother is away. It is proposed to establish creches through voluntary agencies with financial assistance in urban and semi urban areas. An outlay of Rs, 4 lakhs is proposed for establishment of such creches during 1994-95.

**Special Incentives to Women Entrepreneurs and Professionals :**

10.11.29. Economic emancipation of women is the master-key to many of the present problems of women. One of the ways to attain economic independence is through entrepreneurship. Women who attain economic independence by setting up their own recognition will encourage and motivate other women to follow their path. Moreover, women who have achieved excellence in any of the professions are proposed to be honoured through some gesture in the form of awards and/or public appreciation etc. In order to take up such innovative activities an amount, of Rs. 1.50 lakhs is proposed for 1994-95.

**Non-vocational training programme for Development of Women :**

10.11.30. Special type of non-vocational training programmes have been proposed. These programmes are effective and result oriented from all aspects of day to day's life of the people and specifically of women.

- Training in energy conservation (fuel, gas, electricity, paper, food, etc.)
- Training for women in Social Service activities.
- Training in home management.
- Training for working-women for better efficiency at home and at the working place.
- Training for self-defence (including Judo, Karatte etc.)
- Training in consumer education.
- Training in family counselling.

10.11.31. These training programmes are proposed to be implemented through voluntary organisations. The Training Body will be given financial support on the lines of the existing training Scheme of the GWEDS and DRDAS. An outlay of Rs. 3.50 lakhs is proposed for 1994-95 for this scheme.

**Documentation and Publication :**

10.11.32. It is proposed to prepare literature on schemes of women and child welfare and to disseminate the same to organisations, schools and institutions and the general public. For 1994-95 an outlay of Rs. 2.00 lakhs is proposed for this scheme.

**Adolescent girl scheme :  
(Kishorini Sangathe)**

10.11.33. A scheme for adolescent girls has been introduced specially for the SAARC decade of the girl child. It will include various social and economic inputs for the development of adolescent girls. For 1994-95 an outlay Rs. 2.00 lakhs is proposed for this schemes.

**Directory of Women's organisations :**

10.11.34. For the publication of Directory/booklets and relevant women and child activities of different departments an outlay of Rs. 0.50 lakhs is proposed.

**Vocational Training cum production units for girls and women :**

10.11.35. It is proposed to start vocational training-cum-production centres for girls and women of particularly vulnerable section of the society. Through implementation of this scheme, the disabled girls will earn a living through a co-operative set-up. An outlay of Rs. 3.00 lakhs is proposed for this scheme for 1994-95.

**Monitoring, Evaluation and Research :**

10.11.36. Schemes which are implemented by various departments such as Rural development, Family Welfare, Industries, Social Welfare, Education etc. are for the development of women and children. Hence a monitoring unit is proposed in the Commissionerate. It will monitor specific issues such as (a) survival of the girl child (b) economic development programmes for women and children (c) crimes against women and children and conviction and rehabilitation activities. An outlay of Rs. 1.00 lakhs is proposed for 1994-95 for this scheme.

**Self Development Centres for adolescent girls-Yuvati Vikas Kendra :**

10.11.37. There is a specific need for interacting with adolescent girls and counselling them in basic issues of self development and coping in life. It is intended to start more centres which will look into their problems and provide counseling to them 10 such centres have been sanctioned during 1993-94. For 1994-95 an outlay of Rs. 2.00 lakh is proposed for this scheme.

**Training Programme :**

10.11.38. This is a three dimensional activity which will be undertaken with the following activities.

1. Gender Sensitization programmes for all policy enforcement machinery and other development functionaries.
2. Specific training centres for Mahila Surksha Samiti members at the State and the district level.
3. Preparing training lectures and material.

An outlay of Rs. 2.50 lakhs is proposed for this scheme for 1994-95.

**The Gujarat Women Economic Development Corporation :**

10.11.39. The Gujarat Women Economic Development Corporation has been established in March, 1981 with the object of undertaking economic activities and thereby to help women by providing employment opportunities and promote their social and economic development. This Corporation formerly working under the Social Welfare Department is now placed under the Department of Industries and Mines.

10.11.40. An amount of Rs. 93.00 lakhs, is proposed for this Corporation, of which an amount of Rs. 50.00 lakhs is for share capital contribution and an amount of Rs. 43.00 lakhs is for activities undertaken by it.

## **Prohibition**

### **Sanskar Kendras :**

10.11.41. In order to provide recreation and counter attraction to masses, it is proposed to continue such sanskar kendras opened earlier under this scheme. The activities of these sanskar kendras comprise of outdoor and indoor games as well as other entertainment programmes. Radio programmes film shows, Bhajan programme and T.V. programme etc. The sanskar kendras are equipped with library, magazines etc. at present an amount of Rs. 2500/- is given as out assistance to a sanskar kendra at the time of its opening in order to enable it to purchase basic furniture as well as equipment for recreation grant-in-aid of Rs. 5000/- per year is given for recurring expenditure with the condition that they incur additional expenditure of 25% in non tribal area and 10% in tribal area from their own funds. In addition to existing 63 sanskar kendras it is proposed to open 3 new sanskar kendras in the year 1994-95. An outlay of Rs. 1.00 lakh is proposed for 1994-95.

### **2. Prohibition activities and intensive prohibition drive in the tribal areas of the State :**

10.11.42. The aim of the scheme is to eradicate the evil of drinking and anti-prohibition activities in the tribal area of the state through intensive prohibition propaganda. Two prohibition propaganda units are working in Baroda and Bulsar Districts. Their activities will be continued in 1994-95 through mass media such as films shows dramas, folk songs, sports, display to posters, debate essay competitions etc. Advertisements on S.T. buses, Railway Stations, television and All India Radio, etc. like wise to provide recreation and counter attraction to the masses. It is proposed to provide prohibition propaganda Van at Valsad for effective prohibition propaganda at an estimated cost of Rs. 3.00 lakh. An outlay of Rs. 8.00 lakhs is proposed for the scheme.

### **3. Prohibition activities and intensive prohibition drive in the State:**

10.11.43. Prohibition propaganda activities by different media such as film shows dramas, folk songs, musical concerts, sports, exhibitions, literature on prohibition like posters pamphlets, books, posters, highway hoardings etc. throughout the state will be continued. It is also proposed to provide two vehicle on each at Mehsana, and another for Kutch-Bhuj at an estimated cost of Rs. 5.55 lakhs. An outlay of Rs. 8.80 lakhs is proposed Annual Plan, 1994-95 for this scheme.

### **4. Preparing and purchasing of full length Documentary and video film for prohibition propaganda :**

10.11.44. Intensive prohibition propaganda publicity and education activities are under taken for utilising available mass media such as films, television video films etc. It is proposed to prepare and purchase films on anti-evil effect of drinking and drug abuse. It is necessary to carry out intensive educational drive in backward areas for the films will be shown through voluntary agencies and through counselling centres this will be also shown to farmers, factory, labourers. This will be at an estimated cost of Rs. 1.50 lakhs.

### **5. Grant-in-aid to voluntary organisation in the State for shibirs, sammelans, seminars, training camp for student youths women etc.**

10.11.45. For intensive prohibition propaganda in rural as well as in urban areas of the State utilising of the services of voluntary organisations for continuous and effective education programmes among various sections of the society covering different areas in the State to educate people to keep away from habits of drinking and drug abuse. Special shibirs, sammalans, seminars, training camps etc. will be arranged in all districts of State. An outlay of 0.70 lakh is proposed for 1994-95.

Thus total outlay of Rs. 20 lakhs is proposed for the annual plan 1994-95 under prohibition.

## 10.12 NUTRITION

**Introduction**

10.12.1 Nutrition programme is a part of National Health Policy. It is stated that "National and Regional" Strategies should be developed and implemented on a time bound basis to ensure adequate nutrition for all segment of the population through a well developed distribution system specially in the tribal rural areas and urban slums. The Integrated Child Development Services (ICDS) programme provides a package of services to the child comprising (1) Periodic Health Check-up (2) Referral Medical Services (3) Immunisation (4) Supplementary Nutrition (5) Non-formal Pre-school Education (6) Nutrition and Health Education for mothers through Anganwadies. An Anganwadi centre usually covers a population of 1000 in the rural urban and slum areas and 700 in the tribal areas.

**Aims and Objectives :**

10.12.2 Integrated Child Development Services (ICDS) blocks are intended to reach out to expectant and nursing mothers and children of the age group 0-6 years and offer the following health care services.

- Improve the nutrition and health status of the children in the age group 0-6 years.
- Provide good environmental condition needed for physical, social and psychological development of the children.
- Reduce incidence of low birth weight babies and remove malnutrition among children and thereby reduce mortality and morbidity among children.
- Enhance effective co-ordination at the policy/implementation level among Various Government Departments to promote child development.
- To educate women between 15 to 45 years in better child care practices and responsible motherhood.

**Programme Proposed for Annual Plan 1994-95**

10.12.3 Various nutrition surveys have estimated that the calories and protein deficiency among children below 6 years of age is 300 calories and 10-12 grams protein respectively. Similarly among pregnant women and nursing mothers, and protein deficiency has been observed to be 600 calories and 10-20 grams of protein. Supplementary nutrition is provided for overcoming this deficiency to the beneficiaries under this programme.

10.12.4 As on 31-3-93, 124 projects were sanctioned by Government of India and state Government out of these 120 projects were fully operationalised at the end of September 93. Moreover during the current year Government of India have sanctioned 13 new ICDS projects in the state. Therefore the total sanctioned ICDS projects will be 137 at the end of September 1993 in the state. Because of the newly sanctioned projects to cover additional 0.39 beneficiaries have to be covered in the year 1994-95. An outlay of Rs. 800/-Lakhs is proposed for the year 1994-95 to cover of 14.33 lakhs beneficiaries. Beneficiaries of the wheat based Nutrition programme and beneficiaries of the SNP run by state Government has also been included in the state plan.

### 10.13 MID-DAY MEAL PROGRAMME

#### Introduction

10.13.1 A scheme for the provision of a cooked Mid-day meal (comprising wheat/rice, pulses, and vegetables) on each working day to children in primary schools run by the State Government and local bodies was introduced in 68 talukas of the State in November 1984. During 1984-85, implementation of the scheme was extended to the remaining areas of the State (including urban areas). The scheme was implemented throughout the State during the period of the Five Year Plan, 1985-90. Implementation of the scheme was discontinued after the academic year 1989-90 concluded in April 1990. The Mid-Day Meal programme has been re-introduced (without modifications in its basic structure) from January 1992.

This programme aims at raising level of enrolment and attendance and also reduce the incidence of drop-outs in primary Schools.

#### Review of Progress

10.13.2 During the academic year 1992-93, on an average 26.00 lakh children got the benefit at mid-day meal centres each day. During 1993-94, the deworming drug and micronutrients were supplied to supplement the meal provided.

#### Programme proposed for 1994-95

10.13.3 The average number of children attending at mid-day meal centres during 1994-95 is expected to rise to 27.50 lakhs/day. It is proposed to continue the mid-day meal Scheme together with a therapeutic supplement comprising a deworming drug and micronutrients during 1994--95.

10.13.4 A provision of Rs. 9700.00 lakhs is proposed for the implementation of the Mid-Day Meal Programme during 1994-95.

## 11.1 TRAINING OF DEVELOPMENT PERSONNEL

### Introduction

11.1.1 The Sardar Patel Institute of public Administration (SPIPA) Ahmedabad imparts pre-service and in-service training to various categories of officers and staff.

11.1.2 It is proposed to improve and increase class rooms residential accomodation and hostel amenities for the trainees. It is also proposed to strengthen the library computer cell and to add modern training equipment and teaching classes at SPIPA and its Regional centres. For this purpose following Programme is proposed for 1994-95 with an outlay of Rs. 60.00 lakh.

### Programme for the year 1994-95

#### Campus building and Regional Centres according to requirement

11.1.3 The object of this scheme is to strengthen the facilities by addition/alteration renovation works in the existing structure of SPIPA, hostel building and staff quarter besides construction of new buildings for regional centres at Vadodara and Rajkot. An outlay of Rs. 44.00 lakh is proposed for this scheme.

#### Development of SPIPA

11.1.4 This scheme includes starting of new training classes, strengthening of existing library, computer cell and purchase of modern training equipment furniture, research projects updating of hostel kitchen and hostel rooms etc. at SPIPA and Regional centres. An outlay of Rs. 16.00 lakhs is proposed for this scheme.

#### Development of Official Languages

11.1.5 For the scheme of development of the Official Languages an outlay of Rs. 8.00 lakhs has been proposed for the year 1994-95. It is envisaged to organise following programmes for the development of Official Languages during 1994--95.

11.1.6 It is proposed to prepare and publish departmental glossary and subject wise glossary of various departments as well as reference material for use in training classes conducted by the Directorate of Languages. It is also envisaged to purchase computer with laser printer/other materials. It is also proposed to undertake programmes of organising exhibitions, seminars, workshops and publication of folder for promotion and dissemination of Official Languages in administration. It is also proposed to purchase furniture, audio-visual aids etc., for training classes.

11.1.7 Thus an outlay of Rs. 68.00 lakhs in proposed for this sub-sector of 'Training of Development Personnel' for the Year 1994-95.

**PART III**

**SCHEMEWISE STATEMENTS**



DRAFT ANNUAL PLAN 1994-95  
CROP HUSBANDRY  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
						BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
I. Direction and Administration																			
1	AGR.1																		
	Strengthening of budget & Monitoring	01 001 00	25.00	25.00	0.00	3.40	3.40	0.00	3.40	3.40	0.00	4.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00
2	AGR.2																		
	Construction of Krishi Bhavan at Gandhinagar	01 002 00	438.00	438.00	0.00	27.25	27.25	0.00	27.25	27.25	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00
3	AGR.2A																		
	Grant-in-aid to Krushak Samaj for construction of Krishak Bhavan at New Delhi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	0.00	5.00	0.00	5.00
4	AGR.3																		
	Post-Graduate Training in India and Abroad	01 003 00	60.00	60.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	14.55	14.55	0.00	0.00	0.00	0.00	0.00	0.00
5	AGR.4																		
	Establishment of seed cell	01 004 00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
6	AGR.5																		
	Strengthening of Administration (Vigilance Cell)	01 005 00	11.65	11.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	2.40	0.00	0.00	0.00	0.00	0.00

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SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE				PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	AGR.6	Strengthening of Soil survey Organisation	01 006 00	24.00	24.00	0.00	35.35	35.35	0.00	35.35	35.35	0.00	38.00	38.00	0.00	0.00	0.00	0.00
8	AGR.7	Creation of maintenance cell for executing planning & monitoring for works	01 007 00	11.35	11.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	0.00	7.80	0.00	0.00	0.00
9	AGR.7A	Establishment of Evaluation cell for evaluation various departmental scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
Sub Total I				600.00	600.00	0.00	81.00	81.00	0.00	81.00	81.00	0.00	112.25	77.05	35.20	25.00	20.00	5.00
I. Multiplication & Distribution of Seeds																		
10	AGR.8	Expansion of seed multiplication farms providing infrastructural facilities.	01 051 00	50.30	50.30	0.00	15.00	15.00	0.00	15.00	15.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11	AGR.9	Distribution of Seeds and Fertilizers (Inputkits) at Subsidised rate in tribal areas.	01 052 72	195.00	195.00	0.00	91.74	91.74	0.00	91.74	91.74	0.00	90.00	90.00	0.00	0.00	0.00	0.00
12	AGR.10	Distribution of Seed and Fertilizer (Inputkits) to Adimjuth tribes farmers of Dharampur Taluka in TASP	01 053 83	5.00	5.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
13	AGR.11	Supply of seed and fertilisers (Inputkits) at subsidised rate to S.T. farmers residing outside tribal areas.	01 054 82	16.00	16.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	3.35	3.35	0.00	0.00	0.00	0.00
14	AGR.12	Distribution of Seeds and Fertilizer (Inputkits at subsidised rate to S.C. cultivators.	01 055 81	95.00	95.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00
15	AGR.13	Strengthenng of seed Testing Laboratory Ser- vices (with CSS) under NSP Phase-III	01 056 41	67.76	67.76	0.00	38.76	38.76	0.00	38.76	38.76	0.00	1.00	1.00	0.00	0.00	0.00	0.00

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SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE				PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
16	AGR.13	Scheme for buffer stock for certified and foundation seed.		0.00	0.00	0.00	10.00	0.00	10.00	10.00	0.00	10.00	22.64	22.64	0.00	0.00	0.00	0.00
17	AGR.14	Cold Storage at Gandhinagar.	01 057 00	10.84	10.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	AGR.15	Equity contribution to G.S.S.C. for creating facility and processing plant and storage in Gujarat.	01 057 00	116.05	116.05	0.00	14.00	0.00	14.00	14.00	0.00	14.00	13.00	13.00	0.00	0.00	0.00	0.00
19	AGR.16	Equity contribution to GSSC for creating facility of processing plant & storage in T A S P	01 059 83	94.00	94.00	0.00	18.00	0.00	18.00	18.00	0.00	18.00	1.00	1.00	0.00	0.00	0.00	0.00
20	AGR.17	Creation of Irrigational facilities on Taluka Seed Multiplication Farms in TASP	01 060 83	50.00	50.00	0.00	17.00	17.00	0.00	17.00	17.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
Sub Total II				699.95	699.95	0.00	245.50	203.50	42.00	245.50	203.50	42.00	196.99	196.99	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
							TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
III. Manures and Fertilisers																		
21	AGR.18	Promoting use of Organic Manures viz.oilcakes, green manuring,Urban compost etc.	01 101 00	100.00	100.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00
22	AGR.19	Promoting use of organic Manures viz.oilcakes, green manuring, Urban compost etc. for S.C. cultivators	01 102 81	10.00	10.00	0.00	2.25	2.25	0.00	2.25	2.25	0.00	2.25	2.25	0.00	0.00	0.00	0.00
23	AGR.20	Promoting use of organic Manures viz. oilcakes, green manuring, Urban compost etc. for T.A.S.P.	01 103 83	22.00	22.00	0.00	4.80	4.80	0.00	4.80	4.80	0.00	4.60	4.60	0.00	0.00	0.00	0.00
24	AGR.21	Development of quality control laboratory and field organisation	01 104 00	40.00	40.00	0.00	24.70	24.70	0.00	24.70	24.70	0.00	26.36	26.36	0.00	0.00	0.00	0.00
25	AGR.22	Strengthening of Fertiliser control laboratory at Gandhinagar and Junagadh.	01 105 00	17.35	17.35	0.00	3.04	3.04	0.00	3.04	3.04	0.00	11.20	11.20	0.00	0.00	0.00	0.00

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SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE				PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
26	AGR.23	Construction of Fertiliser Testing Laboratory Buildg. at Kandla	01 106 00	25.00	25.00	0.00	18.40	18.40	0.00	18.40	18.40	0.00	12.74	12.74	0.00	5.00	5.00	0.00
27	AGR.24	Supply of Gypsum to Farmers at subsidised rate	01 107 72	25.00	25.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
28	AGR.25	Promoting use of Bio-Fertiliser.	01 108 00	150.00	150.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
29	AGR.26	Promoting use of Bio-fertilisers in Tribal Areas	01 109 00	100.00	100.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
30	AGR.27	Expansion programme of Micro Nutrient testing at regional levels and promotion of micronutrients through minikits.	01 110 00	70.00	70.00	0.00	7.10	7.10	0.00	7.10	7.10	0.00	9.30	9.30	0.00	0.00	0.00	0.00
31	AGR.28	Expansion of programme of Micro nutrient Testing at regional levels and promotion of Micro nutrients through minikits under TASP	01 111 83	140.45	140.45	0.00	7.00	7.00	0.00	7.00	7.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
32	AGR.29	Development of fertiliser use in low consumption rainfed talukas in TASP	01 112 83	50.00	50.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
33	AGR.30	Development of fertiliser use in low consumption rainfed talukas in TASP	01 113 83	65.00	65.00	0.00	20.30	20.30	0.00	20.30	20.30	0.00	20.30	20.30	0.00	0.00	0.00	0.00
34	AGR.31	Supply of Gypsum to SC cultivators at subsidised rates	01 114 72	20.00	20.00	0.00	7.50	7.50	0.00	7.50	7.50	0.00	5.00	5.00	0.00	0.00	0.00	0.00
35	AGR.32	Establishment of fertiliser Testing laboratory at Bardoli under TASP	01 115 83	120.00	120.00	0.00	16.40	16.40	0.00	16.40	16.40	0.00	18.54	18.54	0.00	10.00	10.00	0.00
36	AGR.33	Subsidised supply of Gypsum to tribal cultivators in T.A.S.P.	01 116 83	100.00	100.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
37	AGR.34	Strengthening of soil testing Laboratory for analysis of Micro nutrient in soil	01 117 00	6.20	6.20	0.00	1.10	0.00	1.10	1.10	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total III				1061.00	1061.00	0.00	177.59	176.49	1.10	177.59	176.49	1.10	149.29	149.29	0.00	15.00	15.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IV.Plant Protection																			
38	AGR.35	Assistance to Farmers using pesticides for aerial spraying (cotton & Pigeen Pea)	01 151 00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	AGR.36	To help farmers in eradication of pests and diseases by aero-chemical operation (sugarcane)	01 152 41	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	AGR.37	Distribution of pesticides and Plant Protection Appliances in T.A.S.P.	01 153 83	25.00	25.00	0.00	10.25	10.25	0.00	10.25	10.25	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
41	AGR.38	Control of white grubs	01 154 41	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	AGR.39	Strengthening of infrastructural facilities for implementation of Insecticides Act 1968	01 155 00	50.00	50.00	0.00	14.14	14.14	0.00	14.14	14.14	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00



SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
						BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
43	AGR.40 Subsidy on pesticides & plant protection appliances to SC cultivators	01 156 81	25.00	25.00	0.00	6.25	6.25	0.00	6.25	6.25	0.00	6.25	6.25	0.00	0.00	0.00	0.00	0.00	0.00
44	AGR.41 Rodent control in the State	01 157 00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	AGR.42 Control of Heliothis & White Fly by ground spraying	01 158 00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	AGR.43 Control of Podborer in groundnut & gram by aerial spraying	01 159 41	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	AGR.44 Control of Aphids in groundnut & mustard crop by aegro chemical operations	01 160 41	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	AGR.45 Protection Measures in endemic area for locust and other pest	01 161 00	50.00	50.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
49	AGR.46 Establishment of biological control laboratory at Gandhinagar.	01 162 00	25.00	25.00	0.00	4.99	4.99	0.00	4.99	4.99	0.00	15.00	15.00	0.00	10.00	10.00	0.00	10.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT				
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
50	AGR.47	Establishment of bio-logical control laboratory at Vyara in TASP	01 163 83	30.00	30.00	0.00	12.45	12.45	0.00	12.45	12.45	0.00	17.50	17.50	0.00	10.00	10.00	0.00
51	AGR.48	Establishment of pesticides laboratory at Baroda in TASP	01 164 83	25.00	25.00	0.00	25.90	25.90	0.00	25.90	25.90	0.00	25.00	25.00	0.00	10.00	10.00	0.00
52	AGR.49	Integrated pest management centre at Baroda/Junagadh	01 165 41	225.00	225.00	0.00	14.00	14.00	0.00	14.00	14.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00
53	AGR.50	Expansion of Entomology section (CSS)	01 166 41	25.00	25.00	0.00	12.50	12.50	0.00	12.50	12.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Sub Total IV				615.00	615.00	0.00	130.48	130.48	0.00	130.48	130.48	0.00	119.75	119.75	0.00	30.00	30.00	0.00

## V. Commercial Crops

54	AGR.51	Intensive cotton Dist. programme including minikits in dry farming areas(CSS)	01 201 41	100.00	100.00	0.00	33.15	33.15	0.00	33.15	33.15	0.00	33.18	33.18	0.00	0.00	0.00	0.00
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SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
55	AGR.52	Development of Pulses(CSS) (National Pulses Develop. Project)	01 202 41	153.25	153.25	0.00	27.35	27.35	0.00	27.35	27.35	0.00	34.30	34.30	0.00	0.00	0.00	0.00
56	AGR.53	National Oilseeds Develop. Project(CSS)	01 203 41	1016.75	1016.75	0.00	245.72	245.72	0.00	245.72	245.72	0.00	245.72	245.72	0.00	0.00	0.00	0.00
57	AGR.54	Special Food production programme for Rice and Wheat. (CSS)	01 204 41	230.00	230.00	0.00	106.25	106.25	0.00	106.25	106.25	0.00	39.74	39.74	0.00	0.00	0.00	0.00
58	AGR.54	Cotton cultivation with solar (a) water under Isreal Technology		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
59	AGR.55	Production of Breeder & Foundation Seed of cotton	01 205 00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	AGR.56	Subsidy to summer groundnut	01 206 00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	AGR.57	Special food grain production programme sanction of establishment	01 207 00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total V				1610.00	1610.00	0.00	412.47	412.47	0.00	412.47	412.47	0.00	362.94	352.94	10.00	0.00	0.00	0.00

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				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT				
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
VI. Horticulture																		
62	AGR.58	Horticulture development Project.	01 251 00	1036.30	1036.30	0.00	168.50	168.50	0.00	168.50	168.50	0.00	176.50	176.50	0.00	10.00	10.00	0.00
63	AGR.59	Scheme for Strengthening of infrastructure facilities at State level	01 252 00	63.20	0.00	63.20	15.00	15.00	0.00	15.00	15.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00
64	AGR.60	Strengthening of horticultural nurseries for production of planting materials	01 253 00	116.20	0.00	116.20	9.00	9.00	0.00	9.00	9.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
65	AGR.61	Scheme for strengthening of infrastructure facilities at District and Block level	01 254 00	279.00	0.00	279.00	56.50	56.50	0.00	56.50	56.50	0.00	50.00	50.00	0.00	0.00	0.00	0.00
66	AGR.62	Scheme for strengthening of Community Canning and kitchen Garden Centres for quashi commercial purpose	01 255 00	95.75	0.00	95.75	18.00	18.00	0.00	18.00	18.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00
67	AGR.63	Scheme for establishment of Horticulture training centre at Gandhinagar	01 256 00	8.85	0.00	8.85	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00

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				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
68	AGR.64	Establishment of Tissue culture Laboratory	01 257 00	62.90	0.00	62.90	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	AGR.65	Scheme for creation of Infra-structure for Market Intervention of horticultural crops	01 258 00	16.85	0.00	16.85	3.25	3.25	0.00	3.25	3.25	0.00	3.00	3.00	0.00	0.00	0.00	0.00
70	AGR.66	Scheme for creation of Infra-structure for implementation of Drip Irrigation system at State and District level	01 259 00	56.25	0.00	56.25	11.50	11.50	0.00	11.50	11.50	0.00	11.00	11.00	0.00	0.00	0.00	0.00
71	AGR.67	Scheme for establishment new fruit nurseries on Taluka Seed Farms & strengthening of old fruit nurseries	01 260 00	37.35	0.00	37.35	8.00	8.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00
72	AGR.68	Scheme for creation of Infra-structure for Coconut Development Scheme at Mahuwa	01 261 00	13.50	0.00	13.50	2.50	2.50	0.00	2.50	2.50	0.00	2.75	2.75	0.00	0.00	0.00	0.00
73	AGR.68 (a)	Scheme for creation of Planning and Monitoring Cell at State Level	01 277 00	0.00	0.00	0.00	6.50	0.00	6.50	6.50	0.00	6.50	6.00	6.00	0.00	0.00	0.00	0.00

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				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
74	AGR.69	Scheme for Subsidised supply of fruits grafts and plants to SC cultivators.	01 262 81	46.00	46.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00
75	AGR.70	Scheme for Subsidised supply of vegetable & spices minikits to S.C. cultivators	01 263 81	139.00	0.00	139.00	24.00	24.00	0.00	24.00	24.00	0.00	21.00	21.00	0.00	0.00	0.00	0.00
76	AGR.70 (a)	Scheme for distribution of P.P. equipments at subsidise rates under SCP		0.00	0.00	0.00	3.00	0.00	3.00	3.00	0.00	3.00	6.00	6.00	0.00	0.00	0.00	0.00
77	AGR.71	Horticulture Development project in T.A.S.P.	01 264 83	270.75	270.75	0.00	44.50	44.50	0.00	44.50	44.50	0.00	48.00	48.00	0.00	0.00	0.00	0.00
78	AGR.72	Scheme for strengthening of infrastructure facilities at District & Block level under TASP	01 265 83	147.70	0.00	147.70	28.50	28.50	0.00	28.50	28.50	0.00	25.00	25.00	0.00	0.00	0.00	0.00
79	AGR.73	Scheme for establishment of new fruit nurseries under TASP.	01 266 83	18.25	0.00	18.25	5.50	5.50	0.00	5.50	5.50	0.00	5.00	5.00	0.00	0.00	0.00	0.00
80	AGR.73 (a)	Scheme for distribution of P.P. equipments at subsidise rates under TASP	01 279 83	0.00	0.00	0.00	3.00	0.00	3.00	3.00	0.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00



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				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
87	AGR.80	Schene for supply of spices minikites and subsidy on plant protection measures and crop demonstration	01 273 72	40.00	40.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
88	AGR.81	Scheme for development of Vegetable crops and plant protection measures	01 274 00	25.00	25.00	0.00	4.50	4.50	0.00	4.50	4.50	0.00	4.00	4.00	0.00	0.00	0.00	0.00
89	AGR.82	Scheme for Package progamme on Mango (Control of fruit fly in Sapota and Mango crops 50% (CSS)	01 275 41	20.00	20.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	AGR.83	Scheme for strengthening infrastructure facilities at secretariat level	01 276 00	10.40	10.40	0.00	2.50	2.50	0.00	2.50	2.50	0.00	3.00	3.00	0.00	0.00	0.00	0.00
91	AGR.83A	Scheme for distribution of P.P. equipments at subsidise rates	01 283 00	0.00	0.00	0.00	3.50	0.00	3.50	3.50	0.00	3.50	7.00	7.00	0.00	0.00	0.00	0.00
92	AGR.83B	Scheme for strengthening of Horticulture statistic in Gujarat State	01 281 00	0.00	0.00	0.00	27.00	0.00	27.00	27.00	0.00	27.00	25.00	25.00	0.00	0.00	0.00	0.00



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				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
93	AGR.83C	Establishment of oil palm nurseries at Kholwad (Dist. Surat) and Paria (Dist. Valsad)	01 282 00	0.00	0.00	0.00	6.00	0.00	6.00	6.00	0.00	6.00	11.00	11.00	0.00	0.00	0.00	0.00
94	AGR.83D	Scheme for area expansion of oil palm cultivation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
95	AGR.83E	Scheme for the development of horticulture in waste land under Isreal technology		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
Sub Total VI				2700.00	1645.20	1054.80	495.00	446.00	49.00	495.00	446.00	49.00	495.00	490.00	5.00	10.00	10.00	0.00
VII. Extension and Farmers Training																		
96	AGR.84	Re-organisation and strengthening of Extension services.	01 301 00	2324.70	2324.70	0.00	288.94	288.94	0.00	288.94	288.94	0.00	270.00	270.00	0.00	15.00	15.00	0.00
97	AGR.84A	Re-organisation & strengthening of Extension services Broad base extension		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00

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				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
98	AGR.85	Re-organisation and strengthening of extension services in TASP	01 302 83	483.50	483.50	0.00	92.03	92.03	0.00	92.03	92.03	0.00	105.00	105.00	0.00	5.00	5.00	0.00
99	AGR.85A	Re-organisation and strengthening of extension services in TASP Broad base extension		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100	AGR.86	Strengthening of farmers training centre including staff and buildings.	01 303 00	260.00	260.00	0.00	31.80	31.80	0.00	31.80	31.80	0.00	20.00	20.00	0.00	15.00	15.00	0.00
101	AGR.87	Strengthening of farmers training centres including staff and building under TASP.	01 304 83	75.00	75.00	0.00	19.52	19.52	0.00	19.52	19.52	0.00	10.00	10.00	0.00	7.00	7.00	0.00
102	AGR.88	Establishment of Soil Testing Laboratory	01 305 00	150.40	150.40	0.00	55.98	55.98	0.00	55.98	55.98	0.00	44.25	44.25	0.00	35.00	35.00	0.00
103	AGR.89	Establishment of soil Testing Laboratory under TASP.	01 306 83	30.00	30.00	0.00	2.60	2.60	0.00	2.60	2.60	0.00	2.60	2.60	0.00	0.00	0.00	0.00
104	AGR.90	Strengthening and development of TCD Farms	01 307 00	289.00	289.00	0.00	30.21	30.21	0.00	30.21	30.21	0.00	36.15	36.15	0.00	30.00	30.00	0.00

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				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
105	AGR.91	Pilot project for adopting green house technology	01 308 00	12.40	12.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.40	0.00	33.40	0.00	0.00	0.00
106	AGR.91A	Wasteland development under Israel technology		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
107	AGR.92	Strengthening of unit for irrigated agriculture in Surat, Rajkot and Baroda Districts	01 309 00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.10	0.00	5.10	0.00	0.00	0.00
108	AGR.92	Establishment of Narmada Cell in Directorate of Agriculture		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00
Sub Total VII				3645.00	3645.00	0.00	521.08	521.08	0.00	521.08	521.08	0.00	544.00	488.00	56.00	107.00	107.00	0.00	0.00
VIII. Agricultural Engineering																			
109	AGR.93	Subsidised supply of Productive assets Viz.Agril Implementation, bullocks/male buffaloes and bullocks carts to SC cultivators	01 351 81	150.00	150.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00

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				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
110	AGR.94	Subsidy on movable pipelines system for crop production to S.C. cultivators	01 352 81	100.00	100.00	0.00	6.50	6.50	0.00	6.50	6.50	0.00	6.50	6.50	0.00	0.00	0.00	0.00
111	AGR.95	Subsidised supply of productive assets etc. Agril Implements, bullocks male buffaloes and bullocks carts to tribal cultivators residing outside tribal area	01 353 72	15.00	15.00	0.00	2.70	2.70	0.00	2.70	2.70	0.00	2.80	2.80	0.00	0.00	0.00	0.00
112	AGR.96	Subsidised supply of productive assets viz., Agril Implements, bullocks/ male buffaloes and bullocks carts to tribal cultivators under Tribal areas	01 354 82	125.00	125.00	0.00	37.00	37.00	0.00	37.00	37.00	0.00	52.00	52.00	0.00	0.00	0.00	0.00
113	AGR.97	Subsidy on adoption of movable pipeline system for crop production to ST cultivators in tribal area	01 355 82	70.00	70.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00

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				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
114	AGR.98	Grant of subsidy for productive assets viz. Agril. Implements, Bullocks, male buffaloes and bullock carts to Koldha & Kathodi farmers in TASP.	01 356 83	20.00	20.00	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.80	1.80	0.00	0.00	0.00	0.00
115	AGR.99	Sprinkler, drip irrigation facilities and improved devices for lift irrigation (CSS).	01 357 41	100.00	100.00	0.00	15.23	15.23	0.00	15.23	15.23	0.00	35.00	35.00	0.00	0.00	0.00	0.00
116	AGR.100	Popularisation of Sprinkler/ Drip irrigation system among S.T.cultivator under T.A.S.P.	01 358 83	85.00	85.00	0.00	18.50	18.50	0.00	18.50	18.50	0.00	22.00	22.00	0.00	0.00	0.00	0.00
117	AGR.101	Popularisation of Sprinkler/ drip irrigation system among S.C.Cultivators	01 359 81	50.00	50.00	0.00	18.50	18.50	0.00	18.50	18.50	0.00	23.00	23.00	0.00	0.00	0.00	0.00
118	AGR.102	Standardisation of Aril. Implements and Machineries.	01 360 00	75.00	75.00	0.00	5.28	5.28	0.00	5.28	5.28	0.00	6.00	6.00	0.00	0.00	0.00	0.00
119	AGR.103	Popularisation of drip irrigation system to farmers other than small and marginal	01 361 00	291.50	291.50	0.00	240.95	240.95	0.00	240.95	240.95	0.00	228.09	228.09	0.00	0.00	0.00	0.00



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				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
127	AGR.110	Supply of Agril. hand tools in A form of kits to S.C. cultivators		0.00	0.00	0.00	5.00	0.00	5.00	5.00	0.00	5.00	2.00	2.00	0.00	0.00	0.00	0.00
128	AGR.110	Reclamation of alakaline soil in B the State		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
Sub Total VIII				1501.50	1501.50	0.00	405.16	400.16	5.00	405.16	400.16	5.00	474.19	424.19	50.00	10.00	0.00	10.00
IX. Crop Insurance																		
129	AGR.111	Crop Insurance Scheme in Gujarat State	01 401 00	50.00	50.00	0.00	5.10	5.10	0.00	5.10	5.10	0.00	6.50	6.50	0.00	0.00	0.00	0.00
130	AGR.112	Crop cutting experiments in Dang District (Agril.wages)	01 402 00	0.05	0.05	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.00	0.00	0.00
Sub Total IX				50.05	50.05	0.00	5.11	5.11	0.00	5.11	5.11	0.00	6.51	6.51	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
X. Agricultural Economics & Statistics																			
131	AGR.113	Informaiton system for monitoring and Evaluation of development programme (EDP cell)	01 451 00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	AGR.114	Timely reporting of estimate of area and production of principal crops	01 452 41	63.84	63.84	0.00	12.11	12.11	0.00	12.11	12.11	0.00	14.37	14.37	0.00	0.00	0.00	0.00	0.00
133	AGR.115	Improvement of crop Statistics (CSS).	01 453 41	35.00	35.00	0.00	10.50	10.50	0.00	10.50	10.50	0.00	11.86	11.86	0.00	0.00	0.00	0.00	0.00
134	AGR.116	Installation of rainguages & collection of rainfall data	01 454 00	36.16	36.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65	0.00	2.65	0.00	0.00	0.00	0.00
135	AGR.117	Investigation in artificial rain making	01 455 00	15.00	15.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Sub Total X				200.00	200.00	0.00	23.61	23.61	0.00	23.61	23.61	0.00	29.88	27.23	2.65	0.00	0.00	0.00	0.00



SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT					
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
XI. Dry Farming																		
136	AGR.118 Pilot Project on farming system approach for small & marginal farmers	01 501 00	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	AGR.119 Pilot Project on farming system approach for S T farmers for T A S P	01 502 83	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	AGR.120 Popularisation of Dry farming technology	01 503 00	92.50	92.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	0.00	19.20	0.00	0.00	0.00
Sub Total XI			242.50	242.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	0.00	19.20	0.00	0.00	0.00
XII. Other Expenditure																		
139	AGR.121 Loans to Gujarat Agro Industries Corporation	01 551 71	25.00	25.00	0.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
140	AGR.122	Grant in aid to Gujarat State Seed Certification agency for estimated deficit	01 552 00	50.00	50.00	0.00	13.00	13.00			13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	AGR.123	Nucleus Budget	01 553 74	100.00	100.00	0.00	10.00	10.00			10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
		Sub Total XII		175.00	175.00	0.00	28.00	28.00	0.00		28.00	28.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00
		Total I TO XII		13100.00	12045.20	1054.80	2525.00	2427.90	97.10		2525.00	2427.90	97.10	2525.00	2346.95	178.05	197.00	182.00	15.00
142	AGR.124	Project for S.F./M.F.	01 554 00	2950.00	2950.00	0.00	350.00	350.00	0.00		350.00	350.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00
143	AGR.125	Special Foodgrains Programme	01 555 00	250.00	250.00	0.00	50.00	50.00	0.00		50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL		16300.00	15245.20	1054.80	2925.00	2827.90	97.10		2925.00	2827.90	97.10	2925.00	2746.95	178.05	197.00	182.00	15.00
		Border Area Development Programme		0.00	0.00	0.00	10.00	10.00			10.00	10.00		10.00	10.00				
				0.00	0.00	0.00	10.00	10.00	0.00		10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
		GRAND TOTAL		16300.00	15245.20	1054.80	2935.00	2837.90	97.10		2935.00	2837.90	97.10	2935.00	2756.95	178.05	197.00	182.00	15.00

DRAFT ANNUAL PLAN 1994-95  
SOIL AND WATER CONSERVATION  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	SLC-1		Soil Conservation including contour bunding nala plugging, terracing, land levelling etc., in non-tribal area	02 001 00	1670.00	1670.00	0.00	325.00	325.00	0.00	325.00	325.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00
2	SLC-2		Soil conservation including contour bunding, nala plugging, terracing, land levelling etc. in T.A.S.P	02 002 83	755.00	755.00	0.00	174.00	174.00	0.00	174.00	174.00	0.00	174.00	174.00	0.00	0.00	0.00	0.00
3	SLC-3		Kyari making for paddy cultivation in Surat, Valsad, Bharuch, Panchmahals etc. T.A.S.P. districts	02 003 83	25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
4	SLC-4		Kyari making for paddy cultivation in Dangs district	02 004 00	75.00	75.00	0.00	17.00	17.00	0.00	17.00	17.00	0.00	17.00	17.00	0.00	0.00	0.00	0.00
5	SLC-5		Integrated Watershed Management Project in Gujarat with E.E.C. assistance in Non-Tribal Area	02 005 00	1124.00	1124.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	171.93	171.93	0.00	0.00	0.00	0.00
6	SLC-6		Integrated Watershed Management Project in Gujarat with E.E.C. assistance in Tribal Area	02 006 00	332.00	332.00	0.00	52.00	52.00	0.00	52.00	52.00	0.00	47.80	47.80	0.00	0.00	0.00	0.00
7	SLC-7		Integrated Watershed Development (Plains) Project in Gujarat State W.B. aided in Non-Tribal Areas	02 007 00	603.00	603.00	0.00	117.00	117.00	0.00	117.00	117.00	0.00	129.07	129.07	0.00	0.00	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
8	SLC-8 Integrated Watershed Development (Plains) Project in Gujarat State W.B. aided in Tribal Areas	02 008 00	206.00	206.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	44.20	44.20	0.00	0.00	0.00	0.00	0.00
9	SLC-8 Watershed management programme (A) for the operationalisation of the work of Agro climatic regional planning project in Sami and Hairj talika of Mehsana district		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	
SUB TOTAL			4790.00	4790.00	0.00	930.00	930.00	0.00	930.00	930.00	0.00	930.00	914.00	16.00	0.00	0.00	0.00	
Other Programme																		
10	SLC-9 Share Capital for Gujarat State Land Development Corp. for Non-Tribal	02 051 00	100.00	100.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	
11	SLC-10 Share Capital for Gujarat State Land Development Corp. for Tribal	02 052 00	100.00	100.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	
12	SLC-11 Nucleus Budget	02 053 00	10.00	10.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	
SUB TOTAL OTHER PROGRAMME			210.00	210.00	0.00	32.00	32.00	0.00	32.00	32.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	
GRAND TOTAL			5000.00	5000.00	0.00	962.00	962.00	0.00	962.00	962.00	0.00	962.00	946.00	16.00	0.00	0.00	0.00	

DRAFT ANNUAL PLAN 1994-95

ANIMAL HUSBANDRY  
SCHEMEWISE OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992- OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
						BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL		CONTENT			
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE- MES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE- MES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE- MES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I. Direction and Administration																		
1	ANH-1 Expansion of Directorate of Animal Husbandry	03 001 00	97.00	97.00	0.00	12.08	12.08	0.00	12.08	12.08	0.00	15.10	15.10	0.00	0.00	0.00	0.00	0.00
	Sub total-I		97.00	97.00	0.00	12.08	12.08	0.00	12.08	12.08	0.00	15.10	15.10	0.00	0.00	0.00	0.00	0.00
II. Extension and Training																		
2	ANH-2 Development of Departmental Personnel	03 051 00	30.00	30.00	0.00	3.60	3.60	0.00	3.60	3.60	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	Sub total II		30.00	30.00	0.00	3.60	3.60	0.00	3.60	3.60	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
III. Veterinary Services and Animal Health																		
3	ANH-3 Improvement of Veterinary Aid	03 101 001078.00	1078.00	1078.00	0.00	154.13	149.13	5.00	154.13	149.13	5.00	167.32	163.12	4.20	13.55	13.55	0.00	0.00
4	ANH-4 Disease Control Programme	03 102 41 180.00	180.00	180.00	0.00	30.43	30.43	0.00	30.43	30.43	0.00	34.70	30.70	4.00	4.20	4.20	0.00	0.00
	Sub total III		1258.00	1258.00	0.00	184.56	179.56	5.00	184.56	179.56	5.00	202.02	193.82	8.20	17.75	17.75	0.00	0.00

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992- OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
						TOTAL	CONTIN -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IV. Administration, Investigation and Statistics :																		
5	ANH-5 Strengthening of Statistical wing	03 151 41	83.00	83.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	17.65	17.65	0.00	0.00	0.00	0.00	0.00
Sub total IV			83.00	83.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	17.65	17.65	0.00	0.00	0.00	0.00	0.00
V. Cattle and Buffalo Development																		
6	ANH-6 Cross-Breeding Programme	03 201 00	304.00	304.00	0.00	55.78	55.78	0.00	55.78	55.78	0.00	46.92	46.92	0.00	1.20	1.20	0.00	0.00
7	ANH-7 Intensive Cattle Development Programme	03 202 00	167.00	167.00	0.00	29.15	29.15	0.00	29.15	29.15	0.00	26.54	26.54	0.00	5.40	5.40	0.00	0.00
8	ANH-8 Cattle Breeding Farms	03 203 41	96.50	96.50	0.00	0.71	0.71	0.00	0.71	0.71	0.00	0.31	0.31	0.00	0.31	0.31	0.00	0.00
9	ANH-9 Subsidy to Cattle Breeding Institutions Gaushalas	03 204 72	50.00	50.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
10	ANH-10 Supply of milch animals in tribal areas	03 205 00	155.00	155.00	0.00	30.10	30.10	0.00	30.10	30.10	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00
11	ANH-11 Assistance to small farmers for cross-bred heifers	03 206 41	181.50	181.50	0.00	68.00	68.00	0.00	68.00	68.00	0.00	63.00	59.00	4.00	0.00	0.00	0.00	0.00
Sub total V			954.00	954.00	0.00	188.74	188.74	0.00	188.74	188.74	0.00	158.77	154.77	4.00	6.91	6.91	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992- OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
						BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE- MES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE- MES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE- MES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
VI. Poultry Development																			
12	ANH-12	03 251 00	49.00	49.00	0.00	17.24	17.24	0.00	17.24	17.24	0.00	17.24	17.24	0.00	3.47	3.47	0.00		
13	ANH-13	03 252 00	75.00	75.00	0.00	20.50	16.50	4.00	20.50	16.50	4.00	18.20	18.20	0.00	3.50	3.50	0.00		
14	ANH-14	03 253 00	75.00	75.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	24.50	12.50	12.00	0.00	0.00	0.00		
Sub total VI			199.00	199.00	0.00	49.74	45.74	4.00	49.74	45.74	4.00	59.94	47.94	12.00	6.97	6.97	0.00		
VII. Sheep and Wool Development																			
15	ANH-15	03 301 00	50.00	50.00	0.00	10.18	10.18	0.00	10.18	10.18	0.00	9.39	9.39	0.00	0.25	0.25	0.00		
16	ANH-16	03 302 00	45.00	45.00	0.00	8.47	8.47	0.00	8.47	8.47	0.00	9.55	9.55	0.00	0.00	0.00	0.00		
Sub total VII			95.00	95.00	0.00	18.65	18.65	0.00	18.65	18.65	0.00	18.94	18.94	0.00	0.25	0.25	0.00		
VIII. Other Livestock Development																			
17	ANH-17	03 351 00	26.00	26.00	0.00	3.60	3.60	0.00	3.60	3.60	0.00	4.00	4.00	0.00	0.00	0.00	0.00		
18	ANH-18	03 352 41	20.00	20.00	0.00	6.44	6.44	0.00	6.44	6.44	0.00	7.94	7.94	0.00	3.14	3.14	0.00		
19	ANH-19	03 353 00	13.00	13.00	0.00	1.09	1.09	0.00	1.09	1.09	0.00	1.09	1.09	0.00	1.09	1.09	0.00		
20	ANH-20	03 354 41	35.00	35.00	0.00	10.00	8.00	2.00	10.00	8.00	2.00	4.20	4.20	0.00	2.20	2.20	0.00		
Sub total VIII			94.00	94.00	0.00	21.13	19.13	2.00	21.13	19.13	2.00	17.23	17.23	0.00	6.43	6.43	0.00		

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992- OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
						BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT					
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCH- SCHEME EMES	NEW	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IX Feed and Fodder Development																		
21	ANH-21Fodder Development Programme	03 401 00	150.00	150.00	0.00	30.50	30.50	0.00	30.50	30.50	0.00	36.35	30.35	6.00	3.09	3.09	0.00	
Sub total IX			150.00	150.00	0.00	30.50	30.50	0.00	30.50	30.50	0.00	36.35	30.35	6.00	3.09	3.09	0.00	
22	Nucleus Budget	03 403 74	110.00	110.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	
X Border Area Development Programme																		
23	ANH-3 Improvement of Veterinary Aid	03 101 00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	0.00	10.00	40.60	3.00	37.60	0.00	0.00	0.00	
24	ANH-15Intensive Sheep Development Programme	03 301 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00	4.40	0.00	0.00	0.00	
25	ANH-21Fodder Development Programme	03 401 00	0.00	0.00	0.00	45.00	0.00	45.00	45.00	0.00	45.00	10.00	10.00	0.00	10.00	10.00	0.00	
Sub total X			0.00	0.00	0.00	55.00	0.00	55.00	55.00	0.00	55.00	55.00	13.00	42.00	10.00	10.00	0.00	
GRAND TOTAL			3070.00	3070.00	0.00	610.00	544.00	66.00	610.00	544.00	66.00	610.00	537.80	72.20	51.40	51.40	0.00	



DRAFT ANNUAL PLAN 1994-95  
DAIRY DEVELOPMENT  
SCHEMewise OUTLAYS

(Rs in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97				ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
			OUTLAY				BUDGETTED OUTLAY		ANTICIPATED EXPD.		PROPOSED		OUTLAY	OF WHICH CAPITAL		CONTENT		
			TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTI -UING SCH- EMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCH- SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCH- SCHEME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1 Direction and Administration																		
1	DMS-1 Preservaion of milch animals	04 001 00	70.00	70.00			9.40	9.40			9.40	9.40		9.40	9.40			
Sub Total I			70.00	70.00	0.00		9.40	9.40	0.00		9.40	9.40	0.00	9.40	9.40	0.00	0.00	0.00
2 Cattle-cum-Dairy Development Project																		
2	DMS-2 Banni Development Scheme	04 051 00	45.00	45.00			10.35	10.35			10.35	10.35		4.35	4.35			
3	DMS-3 State commitement to OFP	04 052 00	20.00	20.00			10.00	10.00			10.00	10.00		16.00	10.00	6.00		
4	DMS-4 Milk Enhancement Programme in Non-OFP area	04 053 00	10.00	10.00			3.00	3.00			3.00	3.00		3.00	3.00			
5	DMS-5 Financial assistance to Dist. Coop. Milk Producers Union for spearhead team	04 054 00	5.56	5.56			5.25	5.25			5.25	5.25		5.25	5.25			
6	DMS-6 Maintenance of milch animals	04 055 00	20.00	20.00			6.00	6.00			6.00	6.00		6.00	6.00			
7	DMS-7 Rabari Bharwad Rehabilitation scheme	04 056 00	34.44	34.44			6.00	6.00			6.00	6.00		6.00	6.00			
Sub Total II			135.00	135.00	0.00		40.60	40.60	0.00		40.60	40.60	0.00	40.60	34.60	6.00	0.00	0.00

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPDT.		PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			TOTAL	CONTIN -UING SCH- SCHEME EMES	NEW SCH- EMES	TOTAL	CONTI -UING SCH- SCHEM EMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCH- SCHEME EMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCH- SCHEME EMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCH- SCHEMES	NEW SCH- EMES	
3 Border Area development Programme																		
8	Construction of Farmer hostel at cattle Breeding Farm Bhuj		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00	11.00	0.00	11.00
9	Training of 200 farmers		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
10	Concentrate supply/ subsidy for milch animals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	13.50	0.00	0.00	0.00
11	Health Coverage Programme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
12	Providing infrastructure for strengthening dairy and its activities.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	11.50	0.00	0.00	0.00
	Sub Total III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	11.00	0.00	11.00
4 Other Expenditure																		
13	Nucleus Budget	04 101 74	25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL			230.00	230.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	105.00	49.00	56.00	11.00	0.00	11.00	

## DRAFT ANNUAL PLAN 1994-95

## FISHERIES

## SCHEMewise OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-9			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDIT		PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT							
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	A. Non Tribal																		
	I. Direction and Administration																		
1	FSH-1		Strengthening of administrative and supervisory Encorcement set up of staff	05 001 00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	FSH-2		Introduction data base management by computerisation	05 002 00	10.00	0.00	10.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00
			Sub Total I		28.00	18.00	10.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00
	II INLAND FISHERIES																		
3	FSH-3		Fish Seed Production in non-tribal area	05 051 00	228.00	228.00	0.00	29.43	29.43	0.00	29.43	29.43	0.00	40.00	30.00	10.00	15.00	15.00	0.00
4	FSH-4		Development of inland fisheries statistics	05 052 00	1.00	1.00	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.10	0.10	0.00	0.00	0.00	0.00
5	FSH-5		Establishment of two 10 hectares units at Kheda and Surat Districts	05 053 00	46.00	46.00	0.00	5.01	5.01	0.00	5.01	5.01	0.00	5.00	5.00	0.00	0.00	0.00	0.00
6	FSH-6		Pondculture schemes	05 054 00	110.00	110.00	0.00	14.00	14.00	0.00	14.00	14.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00
7	FSH-7		Scheme sponsored by Fish Farmers Development Agencies C.S.S.	05 055 41	571.00	571.00	0.00	98.00	98.00	0.00	98.00	98.00	0.00	110.00	110.00	0.00	0.00	0.00	0.00
8	FSH-8		Assistance for sewage feed fish farming to GFCCA for estt. of fresh water prawn hatchery	05 056 00	15.00	0.00	15.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-9			ANNUAL PLAN 1993-94			ANNUAL PLAN 1994-95									
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDIT			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	FSH-9 Development of reservoir fisheries in EEC	05 057 00	10.00	0.00	10.00	12.00	12.00	0.00	12.00	12.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
10	FSH-10 Scheme for inland fish marketing (CSS)	05 058 41	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total II			1001.00	956.00	45.00	159.45	159.45	0.00	159.45	159.45	0.00	172.10	162.10	10.00	15.00	15.00	0.00	
III ESTUARINE BRACKISH WATER FISHERIES																		
11	FSH-11 Development of brakish water coastal aquaculture fish farm	05 101 00	241.00	241.00	0.00	26.40	26.40	0.00	26.40	26.40	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
12	FSH-12 Establishment of costal aquaculture fish farm hatchary unit C.S.S.	05 102 41	174.00	174.00	0.00	27.17	27.17	0.00	27.17	27.17	0.00	36.92	36.92	0.00	0.00	0.00	0.00	0.00
Sub Total III			415.00	415.00	0.00	53.57	53.57	0.00	53.57	53.57	0.00	38.92	38.92	0.00	0.00	0.00	0.00	
IV MARINE FISHERIES																		
13	FSH-13 Development of fisheries harbour (CSS)	05 151 41	237.00	237.00	0.00	49.40	49.40	0.00	49.40	49.40	0.00	50.00	50.00	0.00	50.00	50.00	0.00	
14	FSH-14 Providing water supply facilities at various landing centers	05 152 00	1.00	1.00	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.50	0.50	0.00	0.50	0.50	0.00	
15	FSH-15 Providing navigational aids and other infrastrucural facilities at various centers	05 153 00	24.00	24.00	0.00	10.50	10.50	0.00	10.50	10.50	0.00	9.50	9.50	0.00	4.00	4.00	0.00	

SR. SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-9				ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
			OUTLAY				BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16	FSH-16 Development of Deepsea fishing fisheries harbours	05 154 00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	FSH-16A Fisheries terminal division	05 154 00	0.00	0.00	0.00	21.83	21.83	0.00	21.83	21.83	0.00	22.46	22.46	0.00	0.00	0.00	0.00	0.00
18	FSH-17 Mechanisation of Fishing craft	05 155 00	480.00	480.00	0.00	106.50	106.50	0.00	106.50	106.50	0.00	94.40	94.40	0.00	11.25	11.25	0.00	0.00
19	FSH-18 Introduction of fibres glass	05 156 00	70.00	70.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
20	FSH-19 Subsidy for non mechanised boats	05 157 00	13.00	13.00	0.00	2.20	2.20	0.00	2.20	2.20	0.00	2.20	2.20	0.00	0.00	0.00	0.00	0.00
21	FSH-20 Subsidy for improved fishing gears	05 158 72	55.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	FSH-20A Establishment of Service station	05 159 00	0.00	0.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	4.22	4.22	0.00	0.00	0.00	0.00	0.00
23	FSH-46 Communication system for fisheries in Border Area	05 160 92	0.00	0.00	0.00	35.00	0.00	35.00	35.00	0.00	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00
Sub Total IV			890.00	890.00	0.00	248.53	213.53	35.00	248.53	213.53	35.00	233.28	233.28	0.00	65.75	65.75	0.00	0.00
V PROCESSING, PRESERVATION & MARKETING																		
24	FSH-21 Improving marketing support	05 201 00	255.00	255.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Sub Total V			255.00	255.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
VI EXTENSION AND TRAINING																		
25	FSH-22 Scheme for progressive fishermen's tour	05 251 00	4.00	4.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
26	FSH-23 Training of Departmental Personnel	05 252 00	15.00	15.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00

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SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-9			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDIT		PROPOSED	OUTLAY	OF WHICH CAPITAL CONTENT							
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
27	FSH-24 Training of Fisher Youths weaker section in non-tribal areas	05 253 00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total VI		20.00	20.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
VII FISHERIES CO-OPERATIVES																			
28	FSH-25 Reservoir Fisheries development under Narmada Project (N.D.D.C. sponsored)	05 301 00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	FSH-26 Strengthening of fisheries cooperative in non-tribal areas	05 302 00	4.00	4.00	0.00	2.21	2.21	0.00	2.21	2.21	0.00	2.95	2.95	0.00	1.20	1.20	0.00	0.00	0.00
30	FSH-27 Development of off-shore pelegic fishing & strengthening of fisheries co-op. under N.C.D.C. sponsored scheme	05 303 00	200.00	200.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	0.00	0.00
31	FSH-28 Scheme of accident insurance of fishermen member of cooperative societies (C.S.S.)	05 304 41	9.00	9.00	0.00	2.17	2.17	0.00	2.17	2.17	0.00	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00
32	FSH-29 Sardar Sarovar Project	05 305 00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total VII		256.00	231.00	25.00	39.38	39.38	0.00	39.38	39.38	0.00	40.20	40.20	0.00	36.20	36.20	0.00	0.00	0.00

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-9			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDIT		PROPOSED OUTLAY		OF WHICH CAPITAL, CONTENT						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
VIII ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKING																		
33	FSH-30	Scheme to support fishermen cooperative	05 351 00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total VIII		30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX OTHER EXPENTITURE																		
34	FSH-31	Scheme of subsidy for construction of houses for fishermen.	05 401 00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	FSH-32	Saving cum incentive scheme for upliftment of fisheries	05 402 00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	FSH-33	Construction of building and staff quarters	05 403 00	50.00	50.00	0.00	7.82	7.82	0.00	7.82	7.82	0.00	23.00	23.00	0.00	23.00	23.00	0.00
37	FSH-34	National Welfare fund programme	05 404 41	78.00	78.00	0.00	18.75	18.75	0.00	18.75	18.75	0.00	20.00	20.00	0.00	0.00	0.00	0.00
		Sub Total IX		158.00	158.00	0.00	26.57	26.57	0.00	26.57	26.57	0.00	43.00	43.00	0.00	23.00	23.00	0.00
X POVERTY ALLEVIATION PROGRAMME																		
38	FSH-6A	Poverty Alleviation Programme		0.00	0.00	0.00	6.50	0.00	6.50	6.50	0.00	6.50	6.50	6.50	0.00	0.00	0.00	0.00
		Sub Total X		0.00	0.00	0.00	6.50	0.00	6.50	6.50	0.00	6.50	6.50	6.50	0.00	0.00	0.00	0.00
		Total - A		3053.00	2973.00	80.00	549.50	508.00	41.50	549.50	508.00	41.50	549.50	539.50	10.00	139.95	139.95	0.00

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			OUTLAY					BUDGETTED OUTLAY			ANTICIPATED EXPENDIT			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
(B) TRIBAL																			
39	FSH-35	Fish seed production	05 405 83	270.00	270.00	0.00	49.47	49.47	0.00	49.47	49.47	0.00	49.47	49.47	0.00	0.00	0.00	0.00	0.00
40	FSH-36	Training of Adivasis	05 406 83	42.00	42.00	0.00	7.17	7.17	0.00	7.17	7.17	0.00	7.03	7.03	0.00	0.00	0.00	0.00	0.00
41	FSH-37	Reservoir fisheries development	05 407 83	85.00	85.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
42	FSH-38	Scheme for infrastructure facilities	05 408 83	12.00	12.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
43	FSH-39	Scheme for co-operative marketing for inland fisheries	05 409 83	48.00	48.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00
44	FSH-40	Strengthening of co-operative societies	05 409 83	16.00	16.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
45	FSH-41	Fish pond preparation	05 410 83	15.00	0.00	15.00	2.50	2.50	0.00	2.50	2.50	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00
46	FSH-42	Capture fisheries	05 411 83	91.00	0.00	91.00	1.80	1.80	0.00	1.80	1.80	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00
47	FSH-43	Welfare scheme	05 412 83	1.00	0.00	1.00	1.50	1.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	FSH-44	Reservoir stocking	05 413 83	23.00	0.00	23.00	2.56	2.56	0.00	2.56	2.56	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
49	FSH-45	Nucleus budget	05 414 74	44.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - B				647.00	473.00	174.00	89.00	89.00	0.00	89.00	89.00	0.00	89.00	89.00	0.00	0.50	0.50	0.00	0.00
GRAND TOTAL				3700.00	3446.00	254.00	638.50	597.00	41.50	638.50	597.00	41.50	638.50	628.50	10.00	140.45	140.45	0.00	0.00



FSI

DRAFT ANNUAL PLAN 1994-95  
FORESTS  
SCHEMEWISE OUTLAYS

(Rs in lakhs)

SR. SCHEME NO. NC	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
						TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I. Direction and Administration																		
1	FST-1 Forest Protection	06 001 00	550.00	550.00	0.00	71.74	71.74	0.00	71.74	71.74	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00
2	FST-2 Modern Forest Fire Control	06 002 00	235.00	235.00	0.00	35.16	35.16	0.00	35.16	35.16	0.00	35.16	35.16	0.00	0.00	0.00	0.00	0.00
Sub Total I			785.00	785.00	0.00	106.90	106.90	0.00	106.90	106.90	0.00	105.16	105.16	0.00	0.00	0.00	0.00	0.00
II Survey and Utilisation of Forest Resources																		
3	FST-3 Demarcation and Survey	06 051 00	45.00	45.00	0.00	10.91	10.91	0.00	10.91	10.91	0.00	8.15	8.15	0.00	0.00	0.00	0.00	0.00
Sub Total II			45.00	45.00	0.00	10.91	10.91	0.00	10.91	10.91	0.00	8.15	8.15	0.00	0.00	0.00	0.00	0.00
III Statistics																		
4	FST-4 Planning and Evaluation	06 101 00	40.00	40.00	0.00	6.18	6.18	0.00	6.18	6.18	0.00	6.18	6.18	0.00	0.00	0.00	0.00	0.00
Sub Total III			40.00	40.00	0.00	6.18	6.18	0.00	6.18	6.18	0.00	6.18	6.18	0.00	0.00	0.00	0.00	0.00
IV. Communication and Buildings																		
5	FST-5 Development of Communication	06 151 00	77.00	77.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
6	FST-6 Construction of Buildings	06 152 00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total IV			277.00	277.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
V. Assistance to Public Sector & Other Undertakings																		
7	FST-7 Asstt. to public sector and Other undertaking Contribution to GSFDC of	06 201 00	63.00	63.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Sub Total V			63.00	63.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
VI. Forest Conservation and Development																		
8	FST-8 Soil and Moisture Conservation	06 251 00	1750.00	1750.00	0.00	512.59	512.59	0.00	512.59	512.59	0.00	461.07	461.07	0.00	461.07	461.07	0.00	0.00
9	FST-9 Afforestation in degraded areas	06 252 00	2200.00	2200.00	0.00	105.01	105.01	0.00	105.01	105.01	0.00	105.01	105.01	0.00	105.01	105.01	0.00	0.00
10	FST-10 People's participation in the regeneration of Degraded Forest Areas through Protection of Coppice Growth	06 253 00	205.00	0.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	FST-11 Development of Silviculture	06 254 00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	FST-12 Establishment of Grass Palletisat	06 255 00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	FST-13 Desert Border Plantation	06 256 00	300.00	300.00	0.00	68.35	68.35	0.00	68.35	68.35	0.00	79.78	79.78	0.00	79.78	79.78	0.00	0.00
14	FST-14 Coastal Border Plantation	06 257 00	305.00	305.00	0.00	67.57	67.57	0.00	67.57	67.57	0.00	89.68	89.68	0.00	89.68	89.68	0.00	0.00
Sub Total VI			5110.00	4905.00	205.00	753.52	753.52	0.00	753.52	753.52	0.00	735.54	735.54	0.00	735.54	735.54	0.00	0.00



SR. SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97					ANNUAL PLAN 1993-94					ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT					
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
XIII. Preservation of Wild Life																			
34	FST-34		Establishment of a Special Cell for Implementation of Forests Conservation Act, 1980.	06 601 00	40.00	40.00	0.00	7.75	7.75	0.00	7.75	7.75	0.00	7.41	7.41	0.00	0.00	0.00	0.00
35	FST-35		Management of Sanctuaries and National Parks	06 602 00	280.00	280.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	50.56	50.56	0.00	0.00	0.00	0.00
36	FST-36		Development of Gir and Barda Lion Sanctuaries (CSS)	06 603 41	160.00	160.00	0.00	12.31	12.31	0.00	12.31	12.31	0.00	15.73	15.73	0.00	0.00	0.00	0.00
37	FST-37		Development of Wild life Ass Sanctuary (CSS)	06 604 41	60.00	60.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00
38	FST-38		Development of Ratanmahal & Dumkhal Sloth Beer Sanctuaries (CSS)	06 605 41	60.00	60.00	0.00	3.72	3.72	0.00	3.72	3.72	0.00	2.61	2.61	0.00	0.00	0.00	0.00
39	FST-39		Development of Vansda National Park and purna Game Sanctuary (CSS)	06 606 41	40.00	40.00	0.00	11.00	11.00	0.00	11.00	11.00	0.00	6.87	6.87	0.00	0.00	0.00	0.00
40	FST-40		Wildlife Education Inter pretation and Training (CSS)	06 607 41	64.00	64.00	0.00	15.15	15.15	0.00	15.15	15.15	0.00	14.86	14.86	0.00	0.00	0.00	0.00
41	FST-41		Establishment of Marine National Park	06 608 00	80.00	80.00	0.00	36.79	36.79	0.00	36.79	36.79	0.00	39.78	39.78	0.00	0.00	0.00	0.00
42	FST-42		Preparation of Wildlife Management Plans for Sancturaries and National Parks	06 609 00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	FST-43		Development of Black Buck National Park (CSS)	06 610 41	64.00	64.00	0.00	16.20	16.20	0.00	16.20	16.20	0.00	5.51	5.51	0.00	0.00	0.00	0.00
44	FST-44		Establishment of Nal Sarovar, Khijadia Porbander Great Indian Bustard Bird Sanctuary	06 611 00	80.00	80.00	0.00	13.84	13.84	0.00	13.84	13.84	0.00	13.40	13.40	0.00	0.00	0.00	0.00
45	FST-45		Development of Habitate improvement around Sancturies	06 612 00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	FST-46		Development of Wild Life outside of Forest areas	06 613 00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	FST-47		Development of Zoological Wild Life and Nature parks (Sakkarbaug, Victoria parks Kabirwad, conservation outside Sancturaries and National Parks)	06 614 41	162.00	162.00	0.00	26.51	26.51	0.00	26.51	26.51	0.00	17.97	17.97	0.00	0.00	0.00	0.00
Sub Total XIII				1300.00	1300.00	0.00	188.27	188.27	0.00	188.27	188.27	0.00	180.00	180.00	0.00	0.00	0.00	0.00	0.00
XIV. Secretariate Economic Services																			
48	FST-48		Secretariate Economic Services	06 651 00	15.00	15.00	0.00	2.65	2.65	0.00	2.65	2.65	0.00	2.65	2.65	0.00	0.00	0.00	0.00
Sub Total XIV				15.00	15.00	0.00	2.65	2.65	0.00	2.65	2.65	0.00	2.65	2.65	0.00	0.00	0.00	0.00	0.00
TOTAL				30000.00	28795.00	1205.00	5300.00	5158.89	141.11	5300.00	5158.89	141.11	5300.00	5158.89	141.11	4570.06	4428.95	141.11	
Border Area Development Programme				0.00	0.00	0.00	105.00	105.00	0.00	105.00	105.00	0.00	217.00	217.00	0.00	217.00	217.00	0.00	
GRAND TOTAL				30000.00	28795.00	1205.00	5405.00	5263.89	141.11	5405.00	5263.89	141.11	5517.00	5375.89	141.11	4787.06	4645.95	141.11	

DRAFT ANNUAL PLAN 1994-95  
MARKETING, STORAGE AND WAREHOUSING  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTINU- -ING SCHE- MES	NEW SCHE- MES	BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE		PROPOSED	OUTLAY	OF WHICH CAPITAL CONTENT						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(A) Marketing																		
1	WRH-1	Development of Regulated Markets	07 001 00	334.50	334.50	0.00	44.00	44.00	0.00	44.00	44.00	0.00	44.00	44.00	0.00	38.00	38.00	0.00
2	WRH-2	Financial assistance to the Gujarat State Agricultural Marketing Board	07 002 00	10.00	10.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
3	WRH-3	Financial assistance to State Agricultural Marketing Fund - Subsidy	07 003 72	22.00	22.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
Sub Total (A)				366.50	366.50	0.00	49.00	49.00	0.00	49.00	49.00	0.00	49.00	49.00	0.00	38.00	38.00	0.00
(B) Storage & Warehousing																		
4	WRH-4	Share capital to State Warehousing Corporation.	07 051 73	13.50	13.50	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00
5	WRH-5	Nucleus Budget	07 052 74	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total (B)				33.50	33.50	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00
GRAND TOTAL				400.00	400.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	44.00	44.00	0.00

DRAFT ANNUAL PLAN 1994-95  
AGRICULTURAL RESEARCH AND EDUCATION  
SCHEMewise OUTLAYS

(Rs in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT				
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
A. Education																		
1	AER-1 Improving the Standards of Admn. & Accounts in Guj. Agril. University	08 001 00	75.00	75.00	0.00	12.75	12.75	0.00	12.75	12.75	0.00	11.50	11.50	0.00	0.00	0.00	0.00	0.00
2	AER-2 Modernisation of higher education in faculties of Agricultural Science	08 002 00	1055.00	1055.00	0.00	149.75	149.75	0.00	149.75	149.75	0.00	152.60	152.60	0.00	29.00	29.00	0.00	0.00
3	AER-3 Modernisation of higher education in Vety. Science and Animal Science	08 003 00	266.00	266.00	0.00	35.86	35.86	0.00	35.86	35.86	0.00	25.75	25.75	0.00	15.00	15.00	0.00	0.00
4	AER-4 Modernisation of higher Education in faculty of Dairy Science	08 004 00	50.00	50.00	0.00	13.50	13.50	0.00	13.50	13.50	0.00	7.30	7.30	0.00	0.00	0.00	0.00	0.00
5	AER-5 Students facilities & Youth affairs	08 005 00	115.00	115.00	0.00	11.00	11.00	0.00	11.00	11.00	0.00	2.72	2.72	0.00	0.00	0.00	0.00	0.00
6	AER-6 Establishment of the College of Fisheries Science	08 006 00	50.00	50.00	0.00	28.00	28.00	0.00	28.00	28.00	0.00	29.50	29.50	0.00	10.00	10.00	0.00	0.00

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE- MES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE- MES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE- MES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
7	AER-7 Establishment of Vety. Science and Animal Husbandry University	08 007 00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : A		1631.00	1631.00	0.00	250.86	250.86	0.00	250.86	250.86	0.00	229.37	229.37	0.00	54.00	54.00	0.00		
	B. Extension Education																		
8	AER-8 Transfer of Technology and Vocational educational programme for farm youths and farmers in Agricultural Science	08 051 00	311.00	311.00	0.00	41.52	41.52	0.00	41.52	41.52	0.00	34.68	34.68	0.00	11.00	11.00	0.00		
9	AER-9 Transfer of Technology and Vocational educational programme for farm youths and farmers in Veterinary Science and Animal Science	08 052 00	59.00	59.00	0.00	16.29	16.29	0.00	16.29	16.29	0.00	10.09	10.09	0.00	1.80	1.80	0.00		
	Total : B		370.00	370.00	0.00	57.81	57.81	0.00	57.81	57.81	0.00	44.77	44.77	0.00	12.80	12.80	0.00		
	C. Research																		
10	AER-10 Reserch programme in Agricultural Science	08 101 00	1950.00	1950.00	0.00	387.91	387.91	0.00	387.91	387.91	0.00	377.01	377.01	0.00	121.72	121.72	0.00		

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
11	AER-11 Reserch Programme in Verty. Science and Animal Science	08 102 00	274.00	274.00	0.00	73.71	73.71	0.00	73.71	73.71	0.00	105.50	105.50	0.00	16.30	16.30	0.00		
12	AER-12 Reserch Programme in Dairy Science	08 103 00	25.00	25.00	0.00	1.71	1.71	0.00	1.71	1.71	0.00	1.35	1.35	0.00	0.00	0.00	0.00		
13	AER-13 State Share for ICAR Co-ordinated & NARP Agri. Research Project	08 104 00	225.00	225.00	0.00	79.00	79.00	0.00	79.00	79.00	0.00	90.00	90.00	0.00	0.00	0.00	0.00		
14	AER-14 State share for ICAR Co-ordinated Reserch Project in Animal Science	08 105 00	25.00	25.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00		
Total : C			2499.00	2499.00	0.00	549.33	549.33	0.00	549.33	549.33	0.00	583.86	583.86	0.00	138.02	138.02	0.00		
GRAND TOTAL : A+B+C			4500.00	4500.00	0.00	858.00	858.00	0.00	858.00	858.00	0.00	858.00	858.00	0.00	204.82	204.82	0.00		

DRAFT ANNUAL PLAN 1994-95  
 AGRICULTURAL FINANCIAL INSTITUTIONS  
 SCHEMewise OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97		ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY		BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT					
			TOTAL	CONTIN- NEW -UING SCH- SCHEMES EMES	TOTAL	CONTIN- NEW -UING SCH- SCHEMES EMES	TOTAL	CONTIN- NEW -UING SCH- SCHEMES EMES	TOTAL	CONTIN NEW -UING SCH- SCHEME EMES	TOTAL	CONTIN- NEW -UING SCH- SCHEMES EMES						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	AGC-I Investment in debentures of Gujarat State Cooperative Agriculture & Rural Development Bank	09 001 00	1800.00	1800.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	711.00	711.00	0.00	711.00	711.00	0.00	
GRAND TOTAL			1800.00	1800.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	711.00	711.00	0.00	711.00	711.00	0.00	



## DRAFT ANNUAL PLAN 1994-95

## CO-OPERATION

## SCHEMewise OUTLAYS

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPDT.				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT				
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING	NEW SCH- EMES	TOTAL	CONTIN -UING	NEW SCH- EMES	TOTAL	CONTIN -UING	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(I) Direction and Administration																		
1	COP-1	Strengthening of Dist. level Offices subsidy	10 001 72	320.00	320.00	0.00	56.41	54.47	1.94	56.41	54.47	1.94	56.41	56.41	0.00	0.00	0.00	0.00
		Sub Total I		320.00	320.00	0.00	56.41	54.47	1.94	56.41	54.47	1.94	56.41	56.41	0.00	0.00	0.00	0.00
(II) Credit Cooperatives																		
2	COP-2	Financial assistance to Village Cooperatives-subsidy	10 051 00	140.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	COP-3	Reorganisation and revitalisation of cooperative credit structure subsidy	10 052 72	35.00	35.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
4	COP-4	Financial assistance to PACS for business development programme	10 054 00	175.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	COP-5	Integrated Co-operative Development Project in selected district	10 055 72	21.00	21.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
6	COP-6	Financial assistance for federation of FSS/LAMPS for trai- ning their staff Share-Capital subsudy	10 056 72	1.00	1.00	0.00	0.11	0.11	0.00	0.11	0.11	0.00	0.11	0.11	0.00	0.11	0.11	0.00
7	COP-7	Full coverage scheme for protect- ion in tribal areas-subsidy	10 057 72	238.00	238.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00



SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16 COP-16	Financial assistance to Dist. Central Co-op.Bank	10 066 72	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 COP-17	Share Capital subsidy to SC/ST members of Agricultural Credit Cooperatives	10 067 72	84.00	84.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00
18 COP-18	Financial assistance to Co-operatives for construction of Pacca Ghar	10 068 00	14.00	14.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Sub Total II			2253.00	2253.00	0.00	305.70	305.70	0.00	305.70	305.70	0.00	305.70	305.70	0.00	230.50	230.50	0.00	0.00
(III) Labour Cooperatives																		
19 COP-19	Labour Cooperatives	10 101 00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total III			5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(IV) Warehousing and Marketing Cooperatives																		
20 COP-20	Price Fluctuation Fund-subsidy	10 151 72	65.00	65.00	0.00	12.46	12.46	0.00	12.46	12.46	0.00	12.46	12.46	0.00	0.00	0.00	0.00	0.00
21 COP-21	National Grid Godowns	10 152 41	455.00	455.00	0.00	94.00	94.00	0.00	94.00	94.00	0.00	94.00	94.00	0.00	0.00	0.00	0.00	0.00
22 COP-22	Rural Godowns	10 153 00	7.00	7.00	0.00	1.40	1.40	0.00	1.40	1.40	0.00	1.40	1.40	0.00	0.00	0.00	0.00	0.00
Sub Total IV			527.00	527.00	0.00	107.86	107.86	0.00	107.86	107.86	0.00	107.86	107.86	0.00	0.00	0.00	0.00	0.00

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97				ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
			OUTLAY				BUDGETTED OUTLAY		ANTICIPATED EXPD.		PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT					
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		TOTAL	CONTIN -UING	NEW SCH- EMES	TOTAL	CONTIN -UING	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES			
5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
(V) Processing Cooperatives																		
23	COP-23 Other Processing Co-operatives	10 201 00	660.00	660.00	0.00	61.58	61.58	0.00	61.58	61.58	0.00	61.58	61.58	0.00	61.58	61.58	0.00	
Sub Total V			660.00	660.00	0.00	61.58	61.58	0.00	61.58	61.58	0.00	61.58	61.58	0.00	61.58	61.58	0.00	
(VI) Co-operative Sugar Factories																		
24	COP-24 Coop.Sugar Factories	10 251 713955.00	3955.00	3955.00	0.00	385.00	385.00	0.00	385.00	385.00	0.00	285.00	285.00	0.00	285.00	285.00	0.00	
		10 251 72																
		10 251 73																
25	COP-25 Estt.of Directorate of Sugar	10 252 00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total VI			4000.00	4000.00	0.00	385.00	385.00	0.00	385.00	385.00	0.00	285.00	285.00	0.00	285.00	285.00	0.00	
(VII) Consumer's Cooperatives																		
26	COP-26 Distribution of consumers goods/articles in rural areas through village and marketing societies	10 301 71																
		10 301 72	30.00	30.00	0.00	5.60	5.60	0.00	5.60	5.60	0.00	5.60	5.60	0.00	4.00	4.00	0.00	
27	COP-27 Urban Consumers Cooperatives	10 302 71																
		10 302 72	18.00	18.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	2.80	2.80	0.00	
		10 302 73																
28	COP-27A Development of Consumers Co-op. (A) Societies in Urban Areas		0.00	0.00	0.00	7.50	0.00	7.50	7.50	0.00	7.50	7.50	7.50	0.00	6.50	6.50	0.00	
29	COP-28 Rehabilitation of Sick/ weak Consumers Coop. Stores	10 303 72	18.00	18.00	0.00	3.10	3.10	0.00	3.10	3.10	0.00	3.10	3.10	0.00	0.00	0.00	0.00	
30	COP-29 Financial assistance to	10 304 71																
	Base year Coop. of Scheduled	10 304 72	14.00	14.00	0.00	2.25	2.25	0.00	2.25	2.25	0.00	2.25	2.25	0.00	1.90	1.90	0.00	

SR. SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPDT.		PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN NEW	TOTAL	CONTIN NEW	TOTAL	CONTIN NEW	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
31 COP-29A	Financial assistance for (A) distribution of consumer goods through village and marketing societies		0.00	0.00	0.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	10.00	10.00	0.00	9.00	9.00	0.00
	Sub Total VII		80.00	80.00	0.00	31.45	13.95	17.50	31.45	13.95	17.50	31.45	31.45	0.00	24.20	24.20	0.00	
	(VIII)Coop. Training and Education																	
32 COP-30	Financial assistance to Coop. training and education	10 351 72	100.00	100.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	
33 COP-31	Research, review and study on cooperation-subsidy	10 352 72	5.00	5.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	
	Sub Total VIII		105.00	105.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	0.00	0.00	0.00	
	Total I to VIII		7950.00	7950.00	0.00	969.00	949.56	19.44	969.00	949.56	19.44	869.00	869.00	0.00	601.28	601.28	0.00	
34 COP-32	Nucleus Budget	10 353 74	250.00	250.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	
	TOTAL		8200.00	8200.00	0.00	1019.00	999.56	19.44	1019.00	999.56	19.44	919.00	919.00	0.00	601.28	601.28	0.00	
	Border Area Development Programme		0.00	0.00	0.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	
	GRAND TOTAL		8200.00	8200.00	0.00	1039.00	999.56	39.44	1039.00	999.56	39.44	939.00	939.00	0.00	601.28	601.28	0.00	





DRAFT ANNUAL PLAN 1994-95  
LAND REFORMS  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95								
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT					
			TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1	LND-1 Consolidation of Holdings	23 001 00	75.00	75.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00
2	LND-2 Resurvey/Revision survey in Tribal Area Villages (TASP)	23 002 83	400.00	400.00	0.00	80.00	80.00	0.00	80.00	80.00	0.00	80.00	80.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00
3	LND-3 Purchase of Jeeps for Land Records Department	23 003 00	60.00	60.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
4	LND-4 Construction of Survey Training Institute at Gandhinagar	23 004 00	350.00	350.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00
5	LND-5 Computerisation of Land Records	23 005 00	200.00	200.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	19.00	19.00	0.00	19.00	19.00	0.00	0.00	0.00	0.00
6	LND-6 Grant of subsidy in interest payable by Scheduled Tribal tenant (TASP)	23 006 72	1.50	1.50	0.00	0.30	0.30	0.00	0.30	0.30	0.00	0.30	0.30	0.00	0.30	0.30	0.00	0.00	0.00	0.00



SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
			TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	LND-7 Financial assistance to the allottees of surplus land under Gujarat Land Ceiling Act, 1960	23 007 41	60.00	60.00	0.00	17.00	17.00	0.00	17.00	17.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
8	LND-8 Loans to tenant cultivators for acquiring occupancy rights under B.T.&A.L Act, 1948	23 008 71	1.25	1.25	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00
9	LND-9 Financial assistance to Tribal tenant for acquiring occupancy rights under B.T & A.L. Act,1948 (TASP)	23 009 83	10.00	10.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
10	LND-10 Financial assistnace to Scheduled Caste tenants for payment of purchase price for acquiring occupancy rights under B.T & A.L. Act,1948	23 010 81	1.25	1.25	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00
11	LND-11 Construction of Revenue Office buildings	23 011 00	200.00	200.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	
12	LND-12 Providing Micro Computers to District Collectors(updating of land records-new nomenclature)	23 012 00	7.00	7.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
13	LND-13 Providing vehicles to Field Officers	23 013 00	71.00	71.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
14	LND-14 Modernisation of Revenue Offices	23 014 00	50.00	50.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95								
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT					
			TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
15 LND-15	Strengthening of Revenue Administration & Updating of Land Records	23 015 41	215.00	215.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00
16 LND-16	Construction of office building for the Land Record Department	23 016 00	110.00	110.00	0.00	33.00	33.00	0.00	33.00	33.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00
17 LND-17	Preservation & Storage of Survey records.	23 017 00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 LND-18	Strengthening of establishment under the Revenue Inspection Commissioner.	23 018 00	27.00	27.00	0.00	7.70	7.70	0.00	7.70	7.70	0.00	7.70	7.70	0.00	7.70	7.70	0.00	0.00	0.00	0.00
19 LND-19	Training of establishment engaged in Revenue Administration	23 019 00	3.00	3.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
20 LND-20	Storage facility of stamps	23 020 00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 LND-21	Strengthening of establishment for valuation of properties.	23 021 00	33.00	33.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	9.50	9.50	0.00	9.50	9.50	0.00	0.00	0.00	0.00
22 LND-22	Construction of Building for Registration Offices.	23 022 00	50.00	50.00	0.00	26.50	26.50	0.00	26.50	26.50	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00
GRAND TOTAL			2000.00	2000.00	0.00	400.00	400.00	0.00	400.00	400.00	0.00	300.00	300.00	0.00	80.00	80.00	0.00	80.00	80.00	0.00

DRAFT ANNUAL PLAN 1994-95  
COMMUNITY DEVELOPMENT AND PANCHAYATS  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN NEW	TOTAL	CONTIN NEW	TOTAL	CONTIN NEW	TOTAL	CONTIN NEW	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
																	BUDGETTED OUTLAY	ANTICIPATED EXPD.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	CDP-1 Strengthening of Establishment under Development Commissioner	22 001 00	30.00	30.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
2	CDP-2 Surveys and Studies	22 002 00	5.00	5.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
3	CDP-3 Training, Education and Research	22 003 00	45.00	45.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
4	CDP-4 Strengthening of the Administrative Structure of Taluka Panchayats	22 004 00	55.00	55.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00
5	CDP-5 Assistance for the development of infrastructure in areas under Nagar Panchayats	22 005 00	375.00	375.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00
6	CDP-6 Integrated Village Environmental Improvement Programme	22 006 00	500.00	500.00	0.00	98.00	98.00	0.00	98.00	98.00	0.00	123.00	123.00	0.00	0.00	0.00	0.00	0.00
7	CDP-7 Sarvodaya Youjana	22 007 00	800.00	800.00	0.00	166.00	166.00	0.00	166.00	166.00	0.00	176.00	176.00	0.00	0.00	0.00	0.00	0.00
8	CDP-8 Conversion of dry latrines into water sealed	22 008 00	40.00	40.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
9	CDP-9 Grant in aid to Gram/Nagar Panchayats for construction of Panchayat Ghars and quarters for Talati-cum-Mantry	22 009 00	150.00	0.00	150.00	40.00	40.00	0.00	40.00	40.00	0.00	45.50	45.50	0.00	0.00	0.00	0.00	0.00
TOTAL			2000.00	1850.00	150.00	400.00	400.00	0.00	400.00	400.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
10	Border Area Development Programme		0.00	0.00	0.00	30.00	0.00	30.00	30.00	0.00	30.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL			2000.00	1850.00	150.00	430.00	400.00	30.00	430.00	400.00	30.00	454.00	454.00	0.00	0.00	0.00	0.00	0.00

DRAFT ANNUAL PLAN 1994-95  
WATER DEVELOPMENT (IRRIGATION)  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR. SCHEME NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
							TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I Multipurpose Project																		
1	IRG-1	Sardar Sarovar Project	35 001	00290000.00	290000.00	0.00	30800.00	30800.00	0.00	30800.00	30800.00	0.00	33500.00	33500.00	0.00	33500.00	33500.00	0.00
		SSNNL's own resources		235479.00	235479.00	0.00	22312.00	22312.00	0.00	22312.00	22312.00	0.00	52152.00	52152.00	0.00	52152.00	52152.00	0.00
		Beneficiary Share		145703.00	145703.00	0.00	56617.00	56617.00	0.00	56617.00	56617.00	0.00	40948.00	40948.00	0.00	40948.00	40948.00	0.00
		Power		23818.00	23818.00	0.00	10271.00	10271.00	0.00	10271.00	10271.00	0.00	5200.00	5200.00	0.00	5200.00	5200.00	0.00
		Total		695000.00	695000.00	0.00	120000.00	120000.00	0.00	120000.00	120000.00	0.00	131800.00	131800.00	0.00	131800.00	131800.00	0.00
2	IRG-2	Damanganga	35 002	00 2810.00	2810.00	0.00	1050.00	1050.00	0.00	1050.00	1050.00	0.00	1300.00	1300.00	0.00	1300.00	1300.00	0.00
3	IRG-3	Panam	35 003	00 1050.00	1050.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	600.00	600.00	0.00	600.00	600.00	0.00
4	IRG-4	Sabarmati	35 004	00 500.00	500.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00
5	IRG-5	Bajajsaagar	35 005	00 25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00
		Total Multipurpose		4385.00	4385.00	0.00	1655.00	1655.00	0.00	1655.00	1655.00	0.00	2105.00	2105.00	0.00	2105.00	2105.00	0.00
		SSNNL's own resources		235479.00	235479.00	0.00	22312.00	22312.00	0.00	22312.00	22312.00	0.00	52152.00	52152.00	0.00	52152.00	52152.00	0.00
		Beneficiary		145703.00	145703.00	0.00	56617.00	56617.00	0.00	56617.00	56617.00	0.00	40948.00	40948.00	0.00	40948.00	40948.00	0.00
		Power		23818.00	23818.00	0.00	10271.00	10271.00	0.00	10271.00	10271.00	0.00	7058.00	7058.00	0.00	7058.00	7058.00	0.00
		U.T.		600.00	600.00	0.00	293.00	293.00	0.00	293.00	293.00	0.00	293.00	293.00	0.00	293.00	293.00	0.00
(II) Major Irrigation Projects																		
6	IRG-6	Karjan	35 051	00 3540.00	3540.00	0.00	1600.00	1600.00	0.00	1600.00	1600.00	0.00	1700.00	1700.00	0.00	1700.00	1700.00	0.00
7	IRG-7	Watrak	35 052	00 768.00	768.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	550.00	550.00	0.00	550.00	550.00	0.00
8	IRG-8	Sipu	35 053	00 2500.00	2500.00	0.00	1240.00	1240.00	0.00	1240.00	1240.00	0.00	600.00	600.00	0.00	600.00	600.00	0.00
9	IRG-9	Sukhi	35 054	00 585.00	585.00	0.00	260.00	260.00	0.00	260.00	260.00	0.00	700.00	700.00	0.00	700.00	700.00	0.00
10	IRG-10	Zankhari	35 055	00 260.00	260.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00
11	IRG-11	Sidumber	35 056	00 525.00	525.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total: Major Irrigation Projects		8178.00	8178.00	0.00	3620.00	3620.00	0.00	3620.00	3620.00	0.00	3600.00	3600.00	0.00	3600.00	3600.00	0.00
III Medium Irrigation Projects																		
12	IRG-12	Sukhbhadar	35 101	00 170.00	170.00	0.00	48.00	48.00	0.00	48.00	48.00	0.00	145.00	145.00	0.00	145.00	145.00	0.00
13	IRG-13	Machhundri	35 102	00 373.00	373.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00
14	IRG-14	Kalubhar	35 103	00 141.00	141.00	0.00	78.00	78.00	0.00	78.00	78.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00
15	IRG-15	Machhannala (T)	35 104	00 65.00	65.00	0.00	67.00	67.00	0.00	67.00	67.00	0.00	70.00	70.00	0.00	70.00	70.00	0.00
16	IRG-16	Ver-II (T)	35 105	00 463.00	463.00	0.00	240.00	240.00	0.00	240.00	240.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00
17	IRG-17	Deo	35 106	00 250.00	250.00	0.00	160.00	160.00	0.00	160.00	160.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00
18	IRG-18	Venu-II	35 107	00 338.00	338.00	0.00	110.00	110.00	0.00	110.00	110.00	0.00	272.00	272.00	0.00	272.00	272.00	0.00
19	IRG-19	Aji-II	35 108	00 71.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	72.00	72.00	0.00
20	IRG-20	Und (Jivapur)	35 109	00 1800.00	1800.00	0.00	180.00	180.00	0.00	180.00	180.00	0.00	242.00	242.00	0.00	242.00	242.00	0.00
21	IRG-21	Bhadar (PMS)	35 110	00 325.00	325.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00
22	IRG-22	Aji-III	35 111	00 101.00	101.00	0.00	28.00	28.00	0.00	28.00	28.00	0.00	117.00	117.00	0.00	117.00	117.00	0.00
23	IRG-23	Mazam	35 112	00 126.00	126.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00



SR. SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
			TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
71	IRG-71 Nani-Barsan(T)	35 160 83	130.00	130.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	IRG-72 Mohan(T)	35 161 00	130.00	130.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	IRG-73 Jaloda(T)	35 162 83	640.00	640.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	IRG-74 Singor(T)	35 163 83	186.00	186.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	IRG-75 Koliyari	35 164 00	503.00	503.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	IRG-76 Varansi	35 165 00	210.00	210.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	IRG-77 Bhadar(II)	35 166 00	460.00	460.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	IRG-78 Fulzar- Kotda	35 167 00	460.00	460.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	IRG-79 Demi-III	35 168 00	367.00	367.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	IRG-80 Santali	35 169 00	477.00	477.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	IRG-81 Limbdi Bhogavo(II)(Vadod)	35 170 00	45.00	45.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total :Medium Irrigation Projects			22945.00	22945.00	0.00	3097.00	3097.00	0.00	3982.00	3982.00	0.00	6018.00	6018.00	0.00	6018.00	6018.00	0.00	6018.00	6018.00
V OTHER PROGRAMMES																			
82	IRG-82 Drainage	35 201 00	1500.00	1500.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00	500.00
83	IRG-83 Modernisation of Canals																		
	1. Ukai Kakrapar	35 202 51	895.00	895.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	400.00	400.00	0.00	400.00	400.00	0.00	400.00	400.00
	2. Other than World Bank	35 202 52	280.00	280.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00
	3. Modernisation of Canals(W.B.)																		
	(i) Kharicut	35 202 53	39.00	39.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00
	(ii) Fathevadi	35 202 54	240.00	240.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	300.00	300.00
	(iii) Dantivada	35 202 55	142.00	142.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	300.00	300.00
	(iv) Bhadar (a)	35 202 56	150.00	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00	250.00	250.00
	(v) Shetrunji	35 202 57	800.00	800.00	0.00	600.00	600.00	0.00	600.00	600.00	0.00	600.00	600.00	0.00	600.00	600.00	0.00	600.00	600.00
	(vi) Machhu I	35 202 58	86.00	86.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00	200.00
Total : Modernisation of Canals			2632.00	2632.00	0.00	1734.00	1734.00	0.00	1734.00	1734.00	0.00	2130.00	2130.00	0.00	2130.00	2130.00	0.00	2130.00	2130.00
84	IRG-84 Flood Control and antierosion work	35 203 00	1000.00	1000.00	0.00	160.00	160.00	0.00	160.00	160.00	0.00	160.00	160.00	0.00	160.00	160.00	0.00	160.00	160.00
85	IRG-85 Extension of channels from 40 Ha. to 8 Ha. chaek.	35 204 00	1000.00	1000.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	150.00
86	IRG-86 Extension and improvement	35 205 00	630.00	630.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00
87	IRG-87 Water Development Service	35 206 00	1143.00	1143.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	150.00
88	IRG-88 Prevention of salinity ingress. (W.B.)	35 207 00	6147.00	6147.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	1400.00	1400.00	0.00	1400.00	1400.00	0.00	1400.00	1400.00
89	IRG-89 Special requirement for completed major and medium scheme.	35 208 00	950.00	950.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00	250.00	250.00
90	IRG-90 Rehabilitation of old canal system	35 209 00	1460.00	1460.00	0.00	157.00	157.00	0.00	157.00	157.00	0.00	190.00	190.00	0.00	190.00	190.00	0.00	190.00	190.00
91	IRG-91 Modernisation of irrigation schemes for old canal system	35 210 00	870.00	870.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00
92	IRG-92 Dam safety	35 211 00	310.00	310.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	150.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
			TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
93	IRG-93 Improvement of Irrigation Management through farmers participation (on similar lines as adopted for ANKLAV sub minor of Mahi projects)	35 212 00	250.00	250.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	
94	IRG-94 Kadana Right Bank Canal System	35 213 00	200.00	200.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	
95	IRG-95 Scheme for provision of Hydro plus mechanism towards augmenting storage capacity											100.00	0.00	100.00	100.00	0.00	100.00	
96	IRG-96 Scheme undertaken as a National Water Management Programme with Externally Aid											100.00	0.00	100.00	100.00	0.00	100.00	
97	IRG-97 Scheme undertaken as a integrated irrigation development programme with Externally Aid											100.00	0.00	100.00	100.00	0.00	100.00	
Total Other Programme			18092.00	18092.00	0.00	4011.00	4011.00	0.00	4011.00	4011.00	0.00	5640.00	5440.00	200.00	5640.00	5440.00	200.00	
GRAND TOTAL			343600.00	343600.00	0.00	43183.00	43183.00	0.00	44068.00	44068.00	0.00	50863.00	50663.00	200.00	50863.00	50663.00	200.00	
SSNNL's own resources			235479.00	235479.00	0.00	22312.00	22312.00	0.00	22312.00	22312.00	0.00	52152.00	52152.00	0.00	52152.00	52152.00	0.00	
Beneficiary share			145703.00	145703.00	0.00	56617.00	56617.00	0.00	56617.00	56617.00	0.00	40948.00	40948.00	0.00	40948.00	40948.00	0.00	
Power			23818.00	23818.00	0.00	10271.00	10271.00	0.00	10271.00	10271.00	0.00	5200.00	5200.00	0.00	5200.00	5200.00	0.00	
U.T.			600.00	600.00	0.00	293.00	293.00	0.00	293.00	293.00	0.00	293.00	293.00	0.00	293.00	293.00	0.00	

DRAFT ANNUAL PLAN 1994-95  
MINOR IRRIGATION  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY		OF WHICH CAPITAL CONT				
						TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Narmada & Water Resources Deptt.																		
1	MNR-1 Tanks and Bandharas.	36 001	0017200.00	16700.00	500.00	4800.00	4790.00	10.00	4800.00	4790.00	10.00	8000.00	7000.00	1000.00	8000.00	7000.00	1000.00	
2	MNR-2 Tubewells and Ground Water -Survey and Investigation	36 002	00 6000.00	5800.00	200.00	1100.00	1000.00	100.00	1100.00	1000.00	100.00	1900.00	1900.00	0.00	1900.00	1900.00	0.00	
Total N & WRD			23200.00	22500.00	700.00	5900.00	5790.00	110.00	5900.00	5790.00	110.00	9900.00	8900.00	1000.00	9900.00	8900.00	1000.00	
A C and R D Department																		
3	MNR-3 Grant of subsidy for Harijan, SC cultivators for irrigation facilities	36 003	72 300.00	300.00	0.00	36.00	36.00	0.00	36.00	36.00	0.00	36.00	36.00	0.00	0.00	0.00	0.00	
4	MNR-4 Grant of subsidy to tribal cultivators for irrigation facilities, including wells, pumpasets and pipelines	36 004	72 115.00	115.00	0.00	14.00	14.00	0.00	14.00	14.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	
5	MNR-5 Grant of subsidy for irrigation facilities to Kolgha Kathodi adivasi farmers in valsad district under TASP	36 005	80 5.00	5.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	
6	MNR-6 Grant of subsidy for irrigation facilities to S.T. farmers residing outside tribe areas	36 006	82 40.00	40.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	



SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONT			
			TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU -ING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	MNR-7 Improvement of irrigation wells by blasting and boring for SC cultivators	36 007 81	55.00	55.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
8	MNR-8 Improvement of irrigation wells by blasting and boring for ST cultivators	36 008 82	65.00	65.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00
9	MNR-9 Cooperative lift irrigation	36 009 00	45.00	45.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	14.50	14.50	0.00	0.00	0.00	0.00	0.00
10	MNR-10 Nucleus Budget	36 010 00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	MNR-11 Improvement of irrigation wells by boring for ST cultivators	36 011 72	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	MNR-12 Improvement of irrigation wells by boring for SC cultivators	36 012 71	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	MNR-13 Nucleus Budget (A C & R D D)	36 013 74	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	MNR-14 Creation of Technical Cell for Co-op. Lift irrigation Societies	36 014 00	10.00	10.00	0.00	3.00	3.00	0.00	4.00	4.00	0.00	4.50	4.50	0.00	0.00	0.00	0.00	0.00
15	MNR-15 Assistance to Existing Irrigation Schemes for Dev./Revival/Repairing of existing facilities to Lift Irri.Societies	36 015 00	15.00	15.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Total AC & RDD			800.00	800.00	0.00	87.00	87.00	0.00	87.00	87.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL			24000.00	23300.00	700.00	5987.00	5877.00	110.00	5987.00	5877.00	110.00	10000.00	9000.00	1000.00	9900.00	8900.00	1000.00	





## DRAFT ANNUAL PLAN 1994-95

## ENERGY

## SCHEMewise OUTLAYS

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
						BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTEN				
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
(A) POWER DEVELOPMENT																			
I Hydrel Generation																			
1	PWR-1 Kadana HEP stage-I (2X60 MW)	41 001 00	2857.00	2857.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	1200.00	1200.00	0.00	1200.00	1200.00	0.00	1200.00	0.00
2	PWR-2 Kadana HEP Stage-II (2X60 MW)	41 002 00	8400.00	8400.00	0.00	3450.00	3450.00	0.00	3450.00	3450.00	0.00	3000.00	3000.00	0.00	3000.00	3000.00	0.00	3000.00	0.00
3	PWR-3 Narmada Hydro Project	41 003 00	23818.00	23818.00	0.00	2500.00	2500.00	0.00	2500.00	2500.00	0.00	5200.00	5200.00	0.00	5200.00	5200.00	0.00	5200.00	0.00
4	PWR-4 Micro Hydrel Scheme (7.6 MW)	41 004 00	2300.00	2300.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	128.00	128.00	0.00	128.00	128.00	0.00	128.00	0.00
			37375.00	37375.00	0.00	7050.00	7050.00	0.00	7050.00	7050.00	0.00	9528.00	9528.00	0.00	9528.00	9528.00	0.00	9528.00	0.00
Thermal/Gas Power Generation																			
5	PWR-5 Wanakbori TPS Stage - II (3X210MW)	41 051 00	395.00	395.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	312.00	312.00	0.00	312.00	312.00	0.00	312.00	0.00
6	PWR-6 Kutch Lignite TPS Stage-I (2X70MW)	41 052 00	263.00	263.00	0.00	215.00	215.00	0.00	215.00	215.00	0.00	314.00	314.00	0.00	314.00	314.00	0.00	314.00	0.00
7	PWR-7 Gandhinagar TPS Unit-3 (1X210 MW)	41 053 00	400.00	400.00	0.00	400.00	400.00	0.00	400.00	400.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00
8	PWR-8 Gandhinagar TPS Unit-IV (1X210 MW)	41 054 00	2080.00	2080.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00	0.00
9	PWR-9 Sikka TPS (Stage-I) (1X120 MW)	41 055 00	2500.00	2500.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	1600.00	1600.00	0.00	1600.00	1600.00	0.00	1600.00	0.00
10	PWR-10 Sikka TPS Extn. Stage-II (1X120 MW)	41 056 00	8000.00	8000.00	0.00	2000.00	2000.00	0.00	2000.00	2000.00	0.00	600.00	600.00	0.00	600.00	600.00	0.00	600.00	0.00
11	PWR-11 Kutch Lignite TPS Stage - II (1X70 MW)	41 057 00	12500.00	12500.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	1000.00	0.00
12	PWR-12 Utran Gas based CCPP (135 MW)	41 058 00	3800.00	3800.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	450.00	450.00	0.00	450.00	450.00	0.00	450.00	0.00
13	PWR-13 Gandhar Gas Based CCPP Stage-II	41 059 00	11500.00	11500.00	0.00	2500.00	2500.00	0.00	2500.00	2500.00	0.00	4000.00	4000.00	0.00	4000.00	4000.00	0.00	4000.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95								
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTEN					
						TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
New Scheme Under Submission of																				
Govt. of India																				
14	PWR-14Pipavav gas based station by GPCL	41 060 00												580.00	0.00	580.00	580.00	0.00	580.00	
12	PWR-15Utran Gas based CCPP Stage-II	41 061 00																		
16	PWR-16Vanakbori GTPS	41 062 00																		
17	PWR-17Kutch Lignite TPS Stage-III	41 063 00																		
			50000.00	50000.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	PWR-18Coal based Costal power station	41 064 00																		
19	PWR-19Sinor GTPS	41 065 00																		
20	PWR-20Sikka TPS Stage-III	41 066 00																		
21	PWR-21Renovation & Modern Scheme	41 067 00	1651.00	1651.00	0.00	460.00	460.00	0.00	460.00	460.00	0.00	368.00	368.00	0.00	368.00	368.00	0.00	368.00	0.00	
			93089.00	93089.00	0.00	9575.00	9575.00	0.00	9575.00	9575.00	0.00	9824.00	9244.00	580.00	9824.00	9244.00	580.00	9244.00	580.00	
Transmission & Distribution Scheme																				
22	PWR-22Transmission & Distribution Schem	41 101 00	113419.00	113419.00	0.00	25496.00	25496.00	0.00	25496.00	25496.00	0.00	25504.00	25504.00	0.00	25504.00	25504.00	0.00	25504.00	0.00	
			113419.00	113419.00	0.00	25496.00	25496.00	0.00	25496.00	25496.00	0.00	25504.00	25504.00	0.00	25504.00	25504.00	0.00	25504.00	0.00	
Rural Electrification																				
23	PWR-23Rural Electrification	41 151 00	18000.00	18000.00	0.00	4370.00	4370.00	0.00	4370.00	4370.00	0.00	4370.00	4370.00	0.00	4370.00	4370.00	0.00	4370.00	0.00	
			18000.00	18000.00	0.00	4370.00	4370.00	0.00	4370.00	4370.00	0.00	4370.00	4370.00	0.00	4370.00	4370.00	0.00	4370.00	4370.00	0.00
General																				
24	PWR-24Survey & Investigation	41 201 00	100.00	100.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	
25	PWR-25Acquisition of Licences	41 202 00	200.00	200.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00	0.00	
26	PWR-26Training Research and Developmen	41 203 00	227.00	227.00	0.00	39.00	39.00	0.00	39.00	39.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	35.00	0.00	

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SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTEN			
						TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
27	PWR-27Expansion of scheme for enforcement) of H.H. Equipment by C.E.(Ele)	41 204 00												0.00	0.00		0.00	0.00
	)		90.00	90.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00							0.00
28	PWR-28Expansion of scheme for providing Rural Safety by C.E.(E)	41 205 00				11.00	11.00		11.00	11.00			17.00	17.00	0.00	0.00	0.00	
			617.00	617.00	0.00	149.00	149.00	0.00	149.00	149.00	0.00		97.00	97.00	0.00	80.00	80.00	0.00
			262500.00	262500.00	0.00	46640.00	46640.00	0.00	46640.00	46640.00	0.00		49323.00	48743.00	580.00	49306.00	48726.00	580.00
(B) Non-Conventional Source of Energy																		
29	PWR-29Asstt. to GEDA	41 206 00	3975.00	3975.00	0.00	212.00	212.00	0.00	212.00	212.00	0.00		212.00	212.00	0.00	160.00	160.00	0.00
30	PWR-30Financial assistance to from GEDA	SPRERI 41 207 00	10.00	10.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00		2.00	2.00		0.00	0.00	0.00
31	PWR-31Setting up of Integrated Rural Energy Planning Cell	41 208 00	15.00	15.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00		3.00	3.00		3.00	3.00	0.00
32	PWR-32Bio-gas plant	41 209 00	1000.00	1000.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00		300.00	300.00	0.00	0.00	0.00	0.00
33	Improved Chullas (P & R H Deptt.)					33.00	33.00		33.00	33.00			50.00	50.00		0.00	0.00	
			5000.00	5000.00	0.00	517.00	517.00	0.00	517.00	517.00	0.00		567.00	567.00	0.00	163.00	163.00	0.00
GRAND TOTAL			267500.00	267500.00	0.00	47157.00	47157.00	0.00	47157.00	47157.00	0.00		49890.00	49310.00	580.00	49469.00	48889.00	580.00

DRAFT ANNUAL PLAN 1994-95  
INDUSTRIES AND MINERALS  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR. NO.	SCHEME NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
						TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	(A) GENERAL INDUSTRY (45)																		
	(a) Direction and Administration																		
1	IND-1 Computerisation of S S I Registration Data	45 001 00	15.00	15.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00
2	IND-2 Creation of additional staff in the Office of the Ind. Comm. for maintaining Loan Accounts	45 002 00	5.00	5.00	0.00	0.90	0.90	0.00	0.90	0.90	0.00	0.90	0.90	0.00	0.90	0.90	0.00	0.00	0.00
	Sub Total - (a)		20.00	20.00	0.00	3.90	3.90	0.00	3.90	3.90	0.00	3.90	3.90	0.00	3.90	3.90	0.00	0.00	0.00
	(b) Industrial Education, Research and Training																		
3	IND-3 Research and Development scheme	45 051 00	375.00	375.00	0.00	51.00	51.00	0.00	51.00	51.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00
4	IND-4 Tool Room Project	45 052 00	525.00	525.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	0.00	0.00
5	IND-5 Development of Global Technology and Marketing link for SSI & Artisans Industries	45 053 00	100.00	100.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00
6	IND-6 Study and Survey of Flood Protection measures in the Hazira	45 054 00	15.00	15.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total (b)		1015.00	1015.00	0.00	148.00	148.00	0.00	148.00	148.00	0.00	160.00	160.00	0.00	160.00	160.00	0.00	0.00	0.00
	(c) Other Expenditure																		
7	IND-7 Export Award	45 101 00	6.00	6.00	0.00	1.20	1.20	0.00	1.20	1.20	0.00	1.20	1.20	0.00	1.20	1.20	0.00	0.00	0.00
8	IND-8 Pollution Control Scheme and Subsidy to Jetpur Effluent Treatment Plant	45 102 00	75.00	75.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00
9	IND-9 Common Effluent Treatment and disposal system	45 103 00	350.00	350.00	0.00	83.90	83.90	0.00	83.90	83.90	0.00	83.90	83.90	0.00	83.90	83.90	0.00	0.00	0.00
10	IND-10 Construction of Residential quarters for employee of Govt. Presses at Ahmedabad, Rajkot and other const. of Printing and Stationary Buildings	45 104 00	25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	IND-11 Modernisation of existing Govt. Printing Presses.	45 105 00	500.00	500.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00
	Sub Total (c)		956.00	956.00	0.00	205.10	205.10	0.00	205.10	205.10	0.00	190.10	190.10	0.00	190.10	190.10	0.00	100.00	100.00
	Total A (Gen. Industry)		1991.00	1991.00	0.00	357.00	357.00	0.00	357.00	357.00	0.00	354.00	354.00	0.00	354.00	354.00	0.00	100.00	100.00

SR. SCHEME NO.	SCHEME NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1993-94									ANNUAL PLAN 1994-95						
				BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT						
				TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	(B) LARGE AND MEDIUM INDUSTRIES. (46)																		
	(a) Petrochemical & Fertilisers Industries																		
12	IND-12	Gujarat Petrochemicals Corporation Ltd.	46 001 00	30.00	30.00	0.00	206.00	206.00	0.00	206.00	206.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	
		Sub Total (a)		30.00	30.00	0.00	206.00	206.00	0.00	206.00	206.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	
	(b) Telecommunication and Electronics Inds.																		
13	IND-13	Share capital contribution to Gujarat Communications and Electronics Ltd.	46 051 00	500.00	500.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	
		Sub Total (b)		500.00	500.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	
	(c) Consumer Industries																		
14	IND-14	Loan to Gujarat State Textile Corpn. for modernisation	46 101 00	3800.00	3800.00	0.00	1830.00	1830.00	0.00	1830.00	1830.00	0.00	1830.00	1830.00	0.00	1830.00	1830.00	0.00	
15	IND-15	Nationalisation of 12 Textile mills (payment of Bank dues)	46 102 00	1600.00	1600.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	
16	IND-16	Compensation amount to be paid to the owners of the four textile mills nationalised in 1986.	46 103 00	800.00	800.00	0.00	240.00	240.00	0.00	240.00	240.00	0.00	240.00	240.00	0.00	240.00	240.00	0.00	
17	IND-17	Creation of office of the Director (Textile) in the Office of the Inds. Commissioner	46 104 00	75.00	75.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	
18	IND-18	Diamond Development Board	46 105 00	50.00	50.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	
19	IND-19	Subsidy to Gujarat Narmada Auto Ltd.	46 106 00	200.00	200.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sub Total (c)		6525.00	6525.00	0.00	2255.00	2255.00	0.00	2255.00	2255.00	0.00	2190.00	2190.00	0.00	2170.00	2170.00	0.00	
	(d) Industrial Financial Institutions																		
20	IND-20	Gujarat Industrial Investment Corporation (M.B)	46 151 00	875.00	875.00	0.00	255.00	255.00	0.00	255.00	255.00	0.00	255.00	255.00	0.00	255.00	255.00	0.00	
21	IND-21	Venture Capital Scheme	46 152 00	365.00	365.00	0.00	101.00	101.00	0.00	101.00	101.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	
22	IND-22	Gujarat Ind. Investment Corporation (Project)	46 153 00	7269.00	7269.00	0.00	475.00	475.00	0.00	475.00	475.00	0.00	475.00	475.00	0.00	475.00	475.00	0.00	
23	IND-23	Creation of post of Commissioner of NRI and its staff at New Delhi	46 154 00	50.00	50.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	
24	IND-24	Loans to Gujarat Ind. Investment Corpn. for interest free loans for engineering and Electronics Projects (LEEP)	46 155 00	100.00	100.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sub Total (d)		8659.00	8659.00	0.00	840.00	840.00	0.00	840.00	840.00	0.00	831.00	831.00	0.00	830.00	830.00	0.00	



			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT							
	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
(e) Other Expenditure																			
25 IND-25	Infrastructure loan in lieu of Sales tax defferent benefit	46 201 00	45.00	45.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
26 IND-26	Setting up of Special Groups for promotion of High Tech. Industries	46 202 00	200.00	200.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
27 IND-27	Industrial Information Centres	46 203 00	50.00	50.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
28 IND-28	Industrial Growth Centres	46 204 00	1500.00	1500.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	
Sub Total (e)			1795.00	1795.00	0.00	127.00	127.00	0.00	127.00	127.00	0.00	230.00	230.00	0.00	0.00	0.00	0.00	0.00	
Sub Total B			17509.00	17509.00	0.00	3443.00	3443.00	0.00	3443.00	3443.00	0.00	3466.00	3466.00	0.00	3215.00	3215.00	0.00	0.00	0.00
Total (A)+(B) Large & Medium Inds.			19500.00	19500.00	0.00	3800.00	3800.00	0.00	3800.00	3800.00	0.00	3820.00	3820.00	0.00	3315.00	3315.00	0.00	0.00	0.00
(C)VILLAGE & SMALL INDUSTRIES (47)																			
(a) Small Industries																			
29 IND-29	Share Capital Contribution loans to Gujarat State Financial Corporation		2500.00	2500.00	0.00	760.00	760.00	0.00	760.00	760.00	0.00	850.00	850.00	0.00	850.00	850.00	0.00	0.00	0.00
30 IND-30	Subvention to Gujarat State Financial Corpn.	47 002 00	18.00	18.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00
31 IND-31	Capital to G.S.F.C.	47 003 00	500.00	500.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00
32 IND-32	Gujarat Industrial Development Corpn.(M.B.)	47 004 00	550.00	550.00	0.00	128.00	128.00	0.00	128.00	128.00	0.00	28.00	28.00	0.00	28.00	28.00	0.00	0.00	0.00
33 IND-33	Gujarat Industrial Development Corpn.(M.M.)	47 005 00	1425.00	1425.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	0.00	0.00
34 IND-34	Grant-in-aid to CED for industrial Self Employment in backward areas	47 006 00	450.00	450.00	0.00	90.00	90.00	0.00	90.00	90.00	0.00	70.00	70.00	0.00	4.00	4.00	0.00	0.00	0.00
35 IND-35	Capital investment subsidy for industrially backward areas	47 007 00	12752.00	12752.00	0.00	3000.00	3000.00	0.00	3000.00	3000.00	0.00	3075.00	3075.00	0.00	0.00	0.00	0.00	0.00	0.00
36 IND-36	Special Package incentives to Electronics Inds.	47 008 00	1925.00	1925.00	0.00	286.80	286.80	0.00	286.80	286.80	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
37 IND-37	Rehabilitation of unemployed textile labourers for settinf up of industrial parks	47 009 00	840.00	840.00	0.00	168.00	168.00	0.00	168.00	168.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
38 IND-38	District Industries Centres	47 010 41	750.00	750.00	0.00	185.00	185.00	0.00	185.00	185.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
39 IND-39	Apprentice Training for Govt. Printing Presses	47 011 00	50.00	50.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
40 IND-40	Package assistance to SSI Units	47 012 00	200.00	200.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	55.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
41 IND-41	Financial assistance for organisation of exhibition trade fairs & Seminars at Delhi	47 013 00	100.00	100.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
42 IND-42	Financial assistance for organisation of exhibition trade fares & Seminars at District/ Taluka level	47 014 00	25.00	25.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
43 IND-43	State Award for production of quality goods	47 015 00	7.00	7.00	0.00	1.20	1.20	0.00	1.20	1.20	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
44 IND-44	Margin money loan for working capital to sick units under sick units revival programme	47 016 41	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 IND-45	Registration of power looms	47 017 00	100.00	100.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total (a)			22242.00	22242.00	0.00	4965.00	4965.00	0.00	4965.00	4965.00	0.00	4895.00	4895.00	0.00	1036.00	1036.00	0.00	0.00	0.00

SR. SCHEME NO.	SCHEME NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
			TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	(b)Village & Cottage Inds.																		
	(1)Administration and Supervisory Staff																		
46	IND-46 Administration and Supervisory Staff	47 051 00	100.00	100.00	0.00	16.00	16.00	0.00	16.00	16.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total 1		100.00	100.00	0.00	16.00	16.00	0.00	16.00	16.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
	(2) Handloom industries																		
47	IND-47 Handloom Industry	47 052 00	2146.00	2146.00	0.00	445.00	445.00	0.00	445.00	445.00	0.00	225.00	225.00	0.00	26.00	26.00	0.00	0.00	0.00
48	IND-48 Intensive Development of Handloom Industry	47 053 00	455.00	455.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	150.00	150.00	0.00	60.00	60.00	0.00	0.00	0.00
49	IND-49 Gujarat Handloom Development Corporation	47 054 00	130.00	130.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00
50	IND-50 Co-op. Spinning Mills	47 055 00	25.00	25.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
	Sub Total 2		2756.00	2756.00	0.00	540.00	540.00	0.00	540.00	540.00	0.00	426.00	426.00	0.00	137.00	137.00	0.00	0.00	0.00
	(3) Handicraft Industries																		
51	IND-51 Handicraft Industry	47 056 00	200.00	200.00	0.00	18.50	18.50	0.00	18.50	18.50	0.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
52	IND-52 Gujarat Handicraft Development Corporation	47 057 00	530.00	530.00	0.00	80.00	80.00	0.00	80.00	80.00	0.00	90.00	90.00	0.00	22.50	22.50	0.00	0.00	0.00
53	IND-53 Carpet Weaving Centre	47 058 00	650.00	650.00	0.00	110.00	110.00	0.00	110.00	110.00	0.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total 3		1380.00	1380.00	0.00	208.50	208.50	0.00	208.50	208.50	0.00	199.00	199.00	0.00	22.50	22.50	0.00	0.00	0.00
	(4) Power looms																		
54	IND-54 Powerlooms Co-operatives	47 059 00	400.00	400.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	4.00	4.00	0.00	2.00	2.00	0.00	0.00	0.00
	Sub Total 4		400.00	400.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	4.00	4.00	0.00	2.00	2.00	0.00	0.00	0.00
	(5) Co-operative Industries																		
55	IND-55 Financial assistance to industrial co-operatives	47 060 00	700.00	700.00	0.00	101.50	101.50	0.00	101.50	101.50	0.00	115.00	115.00	0.00	52.00	52.00	0.00	0.00	0.00
	Sub Total 5		700.00	700.00	0.00	101.50	101.50	0.00	101.50	101.50	0.00	115.00	115.00	0.00	52.00	52.00	0.00	0.00	0.00
	(6) Khadi Industries																		
56	IND-56 Gujarat State Khadi and Village Industries Board	47 061 00	7025.00	7025.00	0.00	1405.00	1405.00	0.00	1405.00	1405.00	0.00	1405.00	1405.00	0.00	55.00	55.00	0.00	0.00	0.00
	Sub Total 6		7025.00	7025.00	0.00	1405.00	1405.00	0.00	1405.00	1405.00	0.00	1405.00	1405.00	0.00	55.00	55.00	0.00	0.00	0.00

SR. SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1993-94									ANNUAL PLAN 1994-95						
				BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT						
				TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
(7) Other Expenditure																			
57	IND-57		Rural Industries Project/ Rural artisan Project	47 062 41	70.00	70.00	0.00	14.00	14.00	0.00	14.00	14.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00
58	IND-58		Training to industrial artisans	47 063 00	2450.00	2450.00	0.00	450.00	450.00	0.00	450.00	450.00	0.00	160.00	160.00	0.00	80.00	80.00	0.00
59	IND-59		Financial assistance to individual artisans	47 064 00	2800.00	2800.00	0.00	290.00	290.00	0.00	290.00	290.00	0.00	720.00	720.00	0.00	0.00	0.00	0.00
60	IND-60		Shed Facility Centre	47 065 00	290.00	290.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
60A			Rajiv Gramodyog Development Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
61	IND-61		Gujarat Rural Industries Marketing Corporation for village and cottage industries (GRIMCO)	47 066 00	550.00	550.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	100.00	100.00	0.00	75.00	75.00	0.00
62	IND-62		Estt. of Village Playing Centres and village tanneries	47 067 00	400.00	400.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
63	IND-63		Gujarat Leather Development Corporation & Lether Complex	47 068 00	550.00	550.00	0.00	90.00	90.00	0.00	90.00	90.00	0.00	115.00	115.00	0.00	40.00	40.00	0.00
64	IND-64		Rural Technology Institute	47 069 00	400.00	400.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00
65	IND-65		Financial assistance for self employment	47 070 00	550.00	550.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	95.00	95.00	0.00	0.00	0.00	0.00
66	IND-66		Subsidy for approved women institutions	47 071 00	25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
Sub Total 7					8085.00	8085.00	0.00	1174.00	1174.00	0.00	1174.00	1174.00	0.00	1388.00	1363.00	25.00	195.00	195.00	0.00
(8) Sericulture Industry																			
67	IND-67		Sericulture Industry	47 072 00	612.00	612.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	15.00	15.00	0.00	4.50	4.50	0.00
Sub Total 8					612.00	612.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	15.00	15.00	0.00	4.50	4.50	0.00
Total (B) Village & Cottage Ind.					21058.00	21058.00	0.00	3515.00	3515.00	0.00	3515.00	3515.00	0.00	3565.00	3540.00	25.00	468.00	468.00	0.00
Total Village & Small Ind.					43300.00	43300.00	0.00	8480.00	8480.00	0.00	8480.00	8480.00	0.00	8460.00	8435.00	25.00	1504.00	1504.00	0.00
68	IND-68		Nucleus Budget	47 073 74	200.00	200.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00
Total Village & Small Ind.					43500.00	43500.00	0.00	8520.00	8520.00	0.00	8520.00	8520.00	0.00	8500.00	8475.00	25.00	1504.00	1504.00	0.00
(b) Poverty alleviation Programme					0.00	0.00	0.00	77.50	77.50	0.00	77.50	77.50	0.00	77.50	77.50	0.00	0.00	0.00	0.00
MINING & METALLURGICAL INDUSTRIES (48)																			
69	IND-69		Expansion & Re-organisation of Directorate of Geology and Mining	48 001 00	2000.00	2000.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	50.00	50.00	0.00
70	IND-70		Loan to GMDC	48 002 71	1700.00	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Mining & Metallurgical Ind.					3700.00	3700.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	50.00	50.00	0.00
GRAND TOTAL					66700.00	66700.00	0.00	12597.50	12597.50	0.00	12597.50	12597.50	0.00	12597.50	12572.50	25.00	4869.00	4869.00	0.00



SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	PROPOSED OUTLAY	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
III. Dredging, Surveying and Investigation :																	
3	PRT-3 Survey and Investigation Gujarat Coast	51 101 00	300.00	0.00	300.00	10.00	10.00	0.00	10.00	10.00	0.00	35.00	10.00	25.00	35.00	10.00	
4	PRT-4 Dredgers and dredging at various ports	51 102 00	400.00	0.00	400.00	110.00	90.00	20.00	110.00	90.00	20.00	10.00	10.00	0.00	10.00	10.00	
Sub Total III			700.00	0.00	700.00	120.00	100.00	20.00	120.00	100.00	20.00	45.00	20.00	25.00	45.00	20.00	
IV. Ferry Service & Inland Transport																	
5	PRT-5 Ferry Service between various ports of Guj. and I.W.T. Works	51 151 41	700.00	300.00	400.00	10.00	10.00	0.00	10.00	10.00	0.00	20.00	20.00	0.00	20.00	20.00	
Sub Total IV			700.00	300.00	400.00	10.00	10.00	0.00	10.00	10.00	0.00	20.00	20.00	0.00	20.00	20.00	
(B) Light Houses & Shipping																	
6	PRT-6 Construction and Development of other Navigational Aids at Intermediate & Minor Ports	51 152 00	100.00	0.00	100.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	5.00	5.00	10.00	5.00	
Sub Total V			100.00	0.00	100.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	5.00	5.00	10.00	5.00	
GRAND TOTAL			6500.00	2200.00	4300.00	850.00	730.00	120.00	850.00	730.00	120.00	800.00	660.00	140.00	800.00	660.00	1

DRAFT ANNUAL PLAN 1994-95  
ROADS AND BRIDGES  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTEN			
						TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	1	Roads and Bridges:	52 001 00	35000.00	35000.00	0.00	7157.00	7157.00	0.00	7157.00	7157.00	0.00	7357.00	7357.00	0.00	7357.00	7357.00	0.00
		GRAND TOTAL		35000.00	35000.00	0.00	7157.00	7157.00	0.00	7157.00	7157.00	0.00	7357.00	7357.00	0.00	7357.00	7357.00	0.00

DRAFT ANNUAL PLAN 1994-95  
ROAD TRANSPORT  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONT				
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	RTS-1 Road Transport	53 001 00	22500.00	22500.00	0.00	3850.00	3850.00	0.00	3850.00	3850.00	0.00	2300.00	2300.00	0.00	2300.00	2300.00	0.00	2300.00	0.00
GRAND TOTAL			22500.00	22500.00	0.00	3850.00	3850.00	0.00	3850.00	3850.00	0.00	2300.00	2300.00	0.00	2300.00	2300.00	0.00	2300.00	0.00

DRAFT ANNUAL PLAN 1994-95  
 MODERNISATION OF EQUIPMENT (WIRELESS NETWORK)  
 SCHEMewise OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPENDITURE				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT				
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	MEP-1 Modernisation of Equipment (Wireless Network)	96 001 00	900.00	900.00	0.00	365.00	365.00	0.00	365.00	365.00	0.00	165.00	165.00	0.00	165.00	165.00	0.00	
	GRAND TOTAL		900.00	900.00	0.00	365.00	365.00	0.00	365.00	365.00	0.00	165.00	165.00	0.00	165.00	165.00	0.00	



SCIENCE AND TECHNOLOGY  
SCHEMewise OUTLAYS

(Rs in lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	STP-1 Establishment of Council of Science and Technology in the State	61 001 00	10.00	10.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.25	0.25	0.00	0.00	0.00	
2	STP-2 Development of Science and Technology Library	61 002 00	5.00	5.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	
3	STP-3 Research and support to individuals in institutions and Laboratories	61 003 00	18.00	18.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	
4	STP-4 Establishment of entrepreneurship parks & Development of Entereprenurship based on Science & Technology	61 004 00	5.00	5.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	
5	STP-5 Setting up of Pilot plant including product Development	61 005 00	6.00	6.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	
6	STP-6 Support for research and Development on Medical research and Health	61 006 00	5.00	5.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	
7	STP-7 Establishment of Institute of Electronics and Emerging Technology	61 007 00	225.00	225.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	5.25	5.25	0.00	5.00	5.00	
8	STP-8 Popularisation of Science and Dissemination of Scientific information	61 008 00	50.00	50.00	0.00	22.00	22.00	0.00	22.00	22.00	0.00	7.00	7.00	0.00	0.00	0.00	

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
			TOTAL	CONTINU- -ING SCHEMES	NEW SCHEMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPIT		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9	STP-9 Support to activities to National Natural Research Management	61 009 00	10.00	10.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	5.00	5.00	0.00	0.00	0.00	
10	STP-10 Students Scitech Projects	61 010 00	8.00	8.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.25	0.25	0.00	0.00	0.00	
11	STP-11 Science Technology Impact Monitoring & Appraisal	61 011 00	8.00	8.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.25	0.25	0.00	0.00	0.00	
	Sub total		350.00	350.00	0.00	95.00	95.00	0.00	95.00	95.00	0.00	25.00	25.00	0.00	5.00	5.00	
12	STP-12 Support to Forensic Science Laboratories	61 012 00	200.00	200.00	0.00	25.00	25.00	0.00	20.00	20.00	0.00	15.00	15.00	0.00	15.00	15.00	
	GRAND TOTAL		550.00	550.00	0.00	120.00	120.00	0.00	115.00	115.00	0.00	40.00	40.00	0.00	20.00	20.00	

DRAFT ANNUAL PLAN 1994-95  
ENVIRONMENT & POLLUTION CONTROL  
SCHEMewise OUTLAYS

(Rs in Lakhs)

SR.NO	SCHEMENAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
			TOTAL	CONTINU-NEW		BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPIT		
				SCHEMES	-ING	SCHEMES	TOTAL	CONTINU-	NEW	TOTAL	CONTINU-	NEW	TOTAL	CONTINU-	NEW	TOTAL	CONTINU-
NO.NO			SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES	SCHEMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I Environment :																	
1	EPC-1 Grant-in-aid to GEER Foundation	62 001 00	120.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
2	EPC-2 Environment Education	62 002 00	15.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	EPC-3 Training of officers and staff in the field of Environmental Planning and Conservation	62 003 00	15.00	150.00	0.00	1.00	35.00	0.00	1.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total :I			150.00	150.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
II Water Pollution Control																	
4	EPC-4 Strengthening of existing and opening of new Regional Offices	62 051 00	377.00	377.00	0.00	73.00	73.00	0.00	73.00	73.00	0.00	30.00	30.00	0.00	15.00	15.00	0.00
5	EPC-5 R & D Projects	62 052 00	100.00	100.00	0.00	16.00	16.00	0.00	16.00	16.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00
6	EPC-6 Environmental Awareness Programmes	62 053 00	83.00	83.00	0.00	11.00	11.00	0.00	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	EPC-7 World bank aided project	62 054 00	240.00	0.00	240.00	45.00	0.00	45.00	45.00	0.00	45.00	15.00	0.00	15.00	10.00	0.00	0.00
Sub-Total :II			800.00	560.00	240.00	145.00	100.00	45.00	145.00	100.00	45.00	48.00	33.00	15.00	26.00	16.00	0.00
GRAND TOTAL			950.00	710.00	240.00	180.00	135.00	45.00	180.00	135.00	45.00	60.00	45.00	15.00	26.00	16.00	0.00

(84)

DRAFT ANNUAL PLAN 1994-95  
PLANNING MACHINERY  
SCHEMEWISE OUTLAY

(Rs. in Lakh)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY		ANTICIPATED EXPNDT.		PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PLM-1	Strengthening of Cartography unit	65 001 00	7.00	7.00	0.00	1.45	1.45	0.00	1.45	1.45	0.00	1.45	1.45	0.00	0.00	0.00	0.00
2	PLM-2	Strengthening of evaluation Machinery at State level	65 002 00	10.00	0.00	10.00	1.90	1.90	0.00	1.90	1.90	0.00	1.95	1.95	0.00	0.00	0.00	0.00
3	PLM-3	Creation of a Cell Plan study	65 003 00	3.00	0.00	3.00	7.15	7.15	0.00	7.15	7.15	0.00	5.20	5.20	0.00	3.95	3.95	0.00
4	PLM-4	Creation of cell for Perspective Plan	65 004 00	0.00	0.00	0.00	7.00	0.00	7.00	7.00	0.00	7.00	8.90	8.90	0.00	0.00	0.00	0.00
GRAND TOTAL				20.00	7.00	13.00	17.50	10.50	7.00	17.50	10.50	7.00	17.50	17.50	0.00	3.95	3.95	0.00

## DRAFT ANNUAL PLAN 1994-95

## TOURISM

## SCHEMEWISE OUTLAY

(Rs.in Lakh)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
						BUDGETTED OUTLAY		ANTICIPATED EXPNDT.		PROPOSED		OUTLAY		OF WHICH CAPITAL		CONTENT			
			TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCH- SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCH- SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCH- SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCH- SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	TRS-1 Grant to Tourisms Corporat- ion of Gujarat Ltd.																		
	(i) Grant for construction	66 001 51	100.00	0.00	100.00	20.00	20.00	0.00	20.00	20.00	0.00	50.00	20.00	30.00	0.00	0.00	0.00	0.00	0.00
	(ii) Grant for improvement	66 001 52	50.00	0.00	50.00	10.00	10.00	0.00	10.00	10.00	0.00	50.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00
	(iii) Grant for modifications of accomodation	66 001 53	50.00	0.00	50.00	10.00	10.00	0.00	10.00	10.00	0.00	29.00	10.00	19.00	0.00	0.00	0.00	0.00	0.00
	(iv) Area Development programme	66 001 54																	
	(a) Ahmedabad		75.00	0.00	75.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Saputara		25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total :-1		300.00	0.00	300.00	45.00	45.00	0.00	45.00	45.00	0.00	134.00	45.00	89.00	0.00	0.00	0.00	0.00	0.00
2	TRS-2 Extension and Publicity and information, survey of Tourist spots.																		
	(i) Information and Publicity	66 002 51	125.00	0.00	125.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Tourist information centres	66 002 52	100.00	0.00	100.00	10.00	10.00	0.00	10.00	10.00	0.00	15.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
	(iii) Exhibition	66 002 53	25.00	0.00	25.00	15.00	3.00	12.00	15.00	3.00	12.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv) District level tourist	66 002 54	25.00	0.00	25.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
	(v) Promotion of fairs and festivals	66 002 55	25.00	0.00	25.00	50.00	6.00	44.00	50.00	6.00	44.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total :-2		300.00	0.00	300.00	105.00	49.00	56.00	105.00	49.00	56.00	65.00	60.00	5.00	0.00	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.		PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT						
				TOTAL	CONTIN- -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
3		TRS-3 Share Capital Loan to TCGL																	
		(i) Share Capital	66 003 73	200.00	0.00	200.00	50.00	0.00	50.00	50.00	0.00	50.00	1.00	0.00	1.00	1.00	0.00	1.00	
		(ii) TIB Establishment	66 004 73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sub-Total :-3		200.00	0.00	200.00	50.00	0.00	50.00	50.00	0.00	50.00	1.00	0.00	1.00	1.00	0.00	1.00	
		GRAND TOTAL		800.00	0.00	800.00	200.00	94.00	106.00	200.00	94.00	106.00	200.00	105.00	95.00	1.00	0.00	1.00	

## DRAFT ANNUAL PLAN 1994-95

## STATISTICS

## SCHEMEWISE OUTLAYS

(Rs in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.				PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE ME EMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE ME EMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE ME EMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
1	STT-1	Strengthening of Publication section	67 001 00	16.35	16.35	0.00	1.66	1.66	0.00	1.66	1.66	0.00	6.55	6.55	0.00	5.00	5.00	0.00
2	STT-2	Strengthening N.S.S field level office	67 002 00	14.92	0.00	14.92	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30	0.00	2.00	2.00	0.00
3	STT-3	Strengthening N.S.S Headquarter unit	67 003 00	14.09	14.09	0.00	1.53	1.53	0.00	1.53	1.53	0.00	1.35	1.35	0.00	0.00	0.00	0.00
4	STT-4	Strengthening of Regional Account Section	67 004 00	12.00	12.00	0.00	1.12	1.12	0.00	1.12	1.12	0.00	1.35	1.35	0.00	0.00	0.00	0.00
5	STT-5	Strengthening of Administration Machinery in the D.E.S.	67 005 00	6.94	0.00	6.94	2.50	0.00	2.50	2.50	0.00	2.50	1.18	1.18	0.00	0.00	0.00	0.00
6	STT-6	Strengthening of Computer Centre at state level	67 006 00	80.00	80.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	1.95	1.95	0.00	1.70	1.70	0.00
7	STT-7	Estt.of EDP Cell in District including N.R.D.M.S.Cell)	67 007 00	50.00	50.00	0.00	7.45	7.45	0.00	7.45	7.45	0.00	12.40	12.40	0.00	0.00	0.00	0.00
8	STT-8	Strengthening of statistical machinery at District Panchayat	67 008 00	48.64	48.64	0.00	4.82	4.82	0.00	4.82	4.82	0.00	7.10	7.10	0.00	0.00	0.00	0.00
9	STT-9	Strengthening of statistical machinery at taluka Level	67 009 00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	4.50	0.00	0.00	0.00
10	STT-10	Creation of a cell for District Income Estimates	67 010 00	8.51	0.00	8.51	0.80	0.00	0.80	0.80	0.00	0.80	1.25	1.25	0.00	0.00	0.00	0.00
11	STT-11	Extension of existing building of D.E.S.	67 011 00	50.00	0.00	50.00	36.72	0.00	36.72	36.72	0.00	36.72	26.32	26.32	0.00	26.32	26.32	0.00
12	STT-12	Creation of social statistics Division	67 012 00	5.17	0.00	5.17	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.80	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.		PROPOSED OUTLAY		OF WHICH CAPITAL		CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
13	STT-13	Strengthening of Centre for Monitoring Gujarat Economy	67 013 00	18.98	0.00	18.98	0.75	0.75	0.00	0.75	0.75	0.00	1.35	1.35	0.00	0.00	0.00	0.00
14	STT-14	Strengthening of training facilities in the field of computer applications	67 014 00	14.74	0.00	14.74	7.65	0.00	7.65	7.65	0.00	7.65	0.60	0.60	0.00	0.00	0.00	0.00
15	STT-15	Creation of Environmental Statistics Division	67 015 00	4.66	0.00	4.66	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
GRAND TOTAL				370.00	221.08	148.92	70.00	22.33	47.67	70.00	22.33	47.67	70.00	63.70	6.30	35.02	35.02	0.00



DRAFT ANNUAL PLAN 1994-95  
CIVIL SUPPLIES & CONSUMERS PROTECTION  
SCHEMewise OUTLAY

(Rs. in Lakh)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
							TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PDS-1	Consumer's Protection	68 001 61	150.00	150.00	0.00	30.50	30.50	0.00	30.50	30.50	0.00	30.50	30.50	0.00	0.00	0.00	0.00
2	PDS-2	Management Information System	68 002 61	0.00	0.00	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00
3		Poverty Alleviation Programme		0.00	0.00	0.00	13.00	13.00	0.00	13.00	13.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00
GRAND TOTAL				150.00	150.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00

(90)

DRAFT ANNUAL PLAN 1994-95  
WEIGHTS & MEASURES  
SCHEMewise OUTLAY

(Rs. in Lakh)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
						BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED		OUTLAY		OF WHICH CAPITAL		CONTENT	
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	WAM-1 Regulation of Weights & Measures Act	69 001 00	150.00	150.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	7.00	7.00	0.00		
	GRAAND TOTAL :		150.00	150.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	7.00	7.00	0.00		

DRAFT ANNUAL PLAN 1994-95  
GENERAL EDUCATION  
SCHEMewise OUTLAY

(Rs. in Lakhs)

SR. SCHEME NO. NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
						TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I. Elementary Education :																		
1	EDN-1	Additional teachers for additional enrolment in primary schools	75 001 61	6155.00	6155.00	0.00	229.61	229.61	0.00	229.61	229.61	0.00	279.61	279.61	0.00	0.00	0.00	0.00
2	EDN-2	Construction of class rooms	75 002 61	3600.00	3600.00	0.00	390.00	390.00	0.00	390.00	390.00	0.00	390.00	390.00	0.00	390.00	0.00	390.00
3	EDN-3	Opening of New primary schools at Capital Town	75 003 61	2.00	2.00	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4	EDN-4	G.I.A. to schools for improvement of physical facilities	75 004 61	460.00	460.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
5	EDN-5	Supply of free schools text books	75 005 61	3500.00	3500.00	0.00	750.00	750.00	0.00	750.00	750.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00
6	EDN-6	Financial assistance to talented girls from SC/ST/OBC community	75 006 61	288.00	288.00	0.00	57.60	57.60	0.00	57.60	57.60	0.00	57.60	57.60	0.00	0.00	0.00	0.00
7	EDN-7	Strengthening existing machinery at State and District level	75 007 61	35.00	35.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
8	EDN-7A	Students safety fund		0.00	0.00	0.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00
TOTAL I				14040.00	14040.00	0.00	1450.61	1445.61	5.00	1450.61	1445.61	5.00	1350.61	1350.61	0.00	390.00	0.00	390.00
II. Teachers' Training :																		
9	EDN-8	Gujarat teachers training Council of Education Research and Training Programme	75 051 61	1260.00	1260.00	0.00	120.40	120.40	0.00	120.40	120.40	0.00	110.40	110.40	0.00	0.00	0.00	0.00
10	EDN-8A	In service Training of Secondary Teachers through Colleges of Teacher Education		0.00	0.00	0.00	10.00	10.00	0.00	10.00	0.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00
TOTAL II				1260.00	1260.00	0.00	130.40	130.40	0.00	130.40	120.40	0.00	120.40	120.40	0.00	10.00	10.00	0.00
III. Adult Education :																		
A. Adult Education(Age group 15-35)																		
11	EDN-9	State Adult Education programme SAEP	75 101 61	1125.00	1125.00	0.00	251.49	251.49	0.00	251.49	0.00	0.00	251.49	251.49	0.00	0.00	0.00	0.00
12	EDN-10	Jan Shikshan Niliyam Centre	75 102 61	245.00	245.00	0.00	28.00	28.00	0.00	28.00	0.00	0.00	28.00	28.00	0.00	0.00	0.00	0.00
13	EDN-11	Incentive grants to Voluntary organisations	75 103 61	25.00	25.00	0.00	3.00	3.00	0.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
14	EDN-12	Publicity	75 104 61	25.00	25.00	0.00	5.00	5.00	0.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
15	EDN-13	Administrative set up and the purchase of jeep	75 105 61	25.00	25.00	0.00	6.00	6.00	0.00	2.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
16	EDN-14	Prize scheme for cent percent literacy village	75 106 61	502.00	502.00	0.00	60.00	60.00	0.00	60.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00
17	EDN-15	New school to be opened in 25 Taluka which have below 25 % literacy rate	75 107 61	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL : A				2020.00	1947.00	73.00	353.49	353.49	0.00	349.49	0.00	0.00	313.49	313.49	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY OF WHICH CAPITAL CONTENT					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
B Non-formal Education																		
18	EDN-16	Non-formal Education age group & Training and learning material for NFE	75 108 61	230.00	230.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	0.00	0.00	0.00
SUB-TOTAL: B				230.00	230.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	0.00	0.00	0.00
SUB-TOTAL III (A+B)				2250.00	2177.00	73.00	395.49	395.49	0.00	391.49	42.00	0.00	355.49	355.49	0.00	0.00	0.00	0.00
IV. Direction and Inspection																		
19	EDN-17	Strengthening of District Education office and Commissionerate of Higher Education	75 151 00	210.00	210.00	0.00	70.00	70.00	0.00	70.00	70.00	0.00	51.10	51.10	0.00	0.00	0.00	0.00
21	EDN-17A	Strengthening of State Examination Board, Ahmedabad		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	8.90	0.00	0.00	0.00	0.00
SUB-TOTAL: IV.				210.00	210.00	0.00	70.00	70.00	0.00	70.00	70.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00
V. Secondary Education																		
20	EDN-18	Regulated growth of Secondary schools	75 201 00	1080.00	1080.00	0.00	157.00	157.00	0.00	157.00	157.00	0.00	232.00	232.00	0.00	0.00	0.00	0.00
21	EDN-19	Regulated growth of Government Secondary School	75 202 00	170.00	170.00	0.00	95.00	95.00	0.00	95.00	95.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00
22	EDN-20	Coaching classes for weak students of Secondary schools.	75 203 00	80.00	80.00	0.00	17.00	17.00	0.00	17.00	17.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00
23	EDN-21	Setting up of Book Banks	75 204 00	300.00	300.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00
24	EDN-22	Construction of Government Secondary Schools.	75 205 00	290.00	290.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00
25	EDN-23	GIA to secondary schools for Vocational Guidance Centre	75 206 00	10.00	10.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
26	EDN-24	State scholarships to SC/ST Talented students.	75 207 81	40.00	40.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
27	EDN-25	Prize to meritorious SC/ST students of SSC/HSSC Exam.	75 208 81	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	EDN-26	Performance awards to Secondary Schools.	75 209 00	7.50	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	EDN-27	Assistance to Non-Government schools for Games and Sports	75 210 00	20.00	20.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
SUB-TOTAL: V.				2007.50	1997.50	10.00	436.00	436.00	0.00	436.00	436.00	0.00	403.00	403.00	0.00	45.00	45.00	0.00

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			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
VI. Higher Secondary Education																		
30	EDN-28	Development of Non Govt. Higher Secondary Schools	75 251 00	200.00	200.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00
31	EDN-29	Assistance to Local Bodies Non Govt. Higher Secondary School	75 252 00	20.50	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	EDN-30	Development of Government Higher Secondary Schools	75 253 00	120.00	120.00	0.00	11.25	11.25	0.00	11.25	11.25	0.00	17.20	17.20	0.00	0.00	0.00	0.00
33	EDN-31	Free Education for girls	75 254 00	40.00	0.00	40.00	8.00	8.00	0.00	8.00	8.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
34	EDN-32	Remedial coaching classes for weak students	75 255 00	3.00	0.00	3.00	0.60	0.60	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	EDN-32A	Scheme for Teaching Through Computer	75 257 00	0.00	0.00	0.00	0.80	0.00	0.80	0.80	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00
36	EDN-33	Orintation courses for principal and secondary teachers of higher secondary schools	75 256 00	10.00	0.00	10.00	14.00	0.00	14.00	14.00	0.00	14.00	2.00	2.00	0.00	0.00	0.00	0.00
37	EDN-33A	Improving the quality of Vocational Education	75 258 00	0.00	0.00	0.00	38.00	0.00	38.00	38.00	0.00	38.00	8.00	8.00	0.00	0.00	0.00	0.00
SUB-TOTAL: VI.			393.50	340.50	53.00	172.65	119.85	52.80	172.65	119.85	52.80	126.00	126.00	0.00	0.00	0.00	0.00	
VII. UNIVERSITY EDUCATION :																		
38	EDN-34	Performance Award to college teachers	75 301 00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	EDN-35	Development of Government colleges with construction	75 302 00	600.00	600.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	134.00	134.00	0.00	39.00	39.00	0.00
40	EDN-36	Special Coaching classes for weak students of colleges	75 303 00	15.00	15.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
41	EDN-37	Assistance to Non-Govt. colleges	75 304 00	540.00	0.00	540.00	18.00	0.00	18.00	18.00	0.00	18.00	20.00	20.00	0.00	0.00	0.00	0.00
42	EDN-38	Provision of matching share against U.G.C. grant to colleges.	75 305 00	50.00	50.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
43	EDN-39	Loan Scholarships for Higher Education.	75 306 00	25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
44	EDN-40	Free Education for Girls.	75 307 00	120.00	120.00	0.00	30.95	30.95	0.00	30.95	30.95	0.00	40.00	40.00	0.00	0.00	0.00	0.00
45	EDN-41	Matching Grants to Universities against U.G.C. share	75 308 00	200.00	200.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00
46	EDN-42	Development of Universities of State	75 309 00	189.00	189.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	42.00	42.00	0.00	0.00	0.00	0.00
47	EDN-42A	New Scheme for eligibility list of higher education teachers	75 310 00	0.00	0.00	0.00	7.40	7.40	0.00	7.40	7.40	0.00	5.00	5.00	0.00	0.00	0.00	0.00
48	EDN-42B	Financial assistance to Gujarati Samaj		0.00	0.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
SUB-TOTAL: VII.			1741.50	1201.50	540.00	244.35	226.35	18.00	236.95	216.35	35.40	288.00	288.00	0.00	39.00	39.00	0.00	
VIII. Development of Languages																		
Books Production :																		
49	EDN-43	Development of Government Sanskrit Languages	75 351 00	12.50	12.50	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
				OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
		EDN-43A Development of Sanskrit Pathshala		0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.50*	1.50	0.00	0.00	0.00	0.00	0.00	
50	EDN-44	Development of Gujarati language and its literature	75 352 00	20.00	20.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	
51	EDN-45	Development of Urdu, Sindhi and Other languages	75 353 00	15.00	15.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	
52	EDN-45A	GIA for Gujarati Vishvakosh		0.00	0.00	0.00	5.00	0.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
53	EDN-45B	Reorganisation of Gujarati Sahitya Academies		0.00	0.00	0.00	12.00	0.00	12.00	0.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	
SUB-TOTAL: VIII.				47.50	47.50	0.00	27.00	10.00	17.00	15.00	22.00	17.00	23.00	23.00	0.00	0.00	0.00	0.00	0.00	
IX. Development of N.C.C. :																				
54	EDN-46	Strengthening of N.C.C. set-up in the State	75 401 00	50.00	50.00	0.00	5.50	5.50	0.00	5.50	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	
SUB-TOTAL: IX.				50.00	50.00	0.00	5.50	5.50	0.00	5.50	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00
X. Swaraj Bhavan and Shahid Smarak																				
55	EDN-47	Swaraj Bhavan and Shahid Smarak	75 451 00	400.00	400.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	
56	EDN-48	Nucleus Budget	75 452 00	300.00	300.00	0.00	38.00	38.00	0.00	38.00	38.00	0.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00	
SUB-TOTAL: X.				700.00	700.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL: I to X				22700.00	22024.00	676.00	3000.00	2907.20	92.80	2976.60	2545.71	140.20	2800.00	2800.00	0.00	484.00	94.00	390.00		
XI. Sports and Youth Services :																				
57	EDN-49	State Youth Board	75 501 00	100.00	76.00	24.00	27.56	18.56	9.00	27.56	18.56	9.00	19.40	17.04	2.36	3.00	3.00	0.00		
58	EDN-50	State Sports Council	75 502 00	500.00	294.00	206.00	150.44	52.44	98.00	150.44	52.44	98.00	92.60	77.10	15.50	41.00	37.00	4.00		
SUB-TOTAL :Sports & Y.S				600.00	370.00	230.00	178.00	71.00	107.00	178.00	71.00	107.00	112.00	94.14	17.86	44.00	40.00	4.00		
Boarder Area Programme				0.00	0.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	8.00	8.00	0.00	8.00	0.00	8.00		
SUB-TOTAL: XI.				600.00	370.00	230.00	198.00	91.00	107.00	198.00	91.00	107.00	120.00	102.14	17.86	52.00	40.00	12.00		
XII. Arts and Culture :																				
1 Cultural Activities :(Youth Service & Cultural Activities Deptt.)																				
59	EDN-51	Sangeet Nritya Natya Academi	75 551 00	412.00	172.00	240.00	50.00	21.70	28.30	50.00	21.70	28.30	28.50	16.05	12.45	14.00	12.00	2.00		
60	EDN-52	Lalit Kala Acadami	75 552 00	88.00	1.50	86.50	10.00	2.00	8.00	10.00	2.00	8.00	2.00	1.75	0.25	0.00	0.00	0.00		
SUB-TOTAL :Sangeet Acad.& Lalit Acad.				500.00	173.50	326.50	60.00	23.70	36.30	60.00	23.70	36.30	30.50	17.80	12.70	14.00	12.00	2.00		
61	EDN-53	Development of Archaeology	75 553 00	60.00	60.00	0.00	4.50	4.50	0.00	4.50	4.50	0.00	2.00	2.00	0.00	0.00	0.00	0.00		
62	EDN-54	Development of museums	75 554 00	400.00	300.00	100.00	48.00	10.15	37.85	48.00	10.15	37.85	30.00	7.50	22.50	18.50	3.50	15.00		
SUB-TOTAL: XII.(1)				960.00	533.50	426.50	112.50	38.35	74.15	112.50	38.35	74.15	62.50	27.30	35.20	32.50	15.50	17.00		

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
2	Cultural Activities :(Education Department)																		
	I.DEVELOPMENT OF LIBRARIES																		
63	EDN-55 Library Development	75 555 00	75.00	75.00	0.00	19.50	19.50	0.00	19.50	19.50	0.00	18.07	18.07	0.00	0.00	0.00	0.00	0.00	0.00
64	EDN-56 Mobile Library	75 556 00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	EDN-57 State Repository Centre	75 557 00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	EDN-58 Ahmedabad District Library	75 558 00	20.00	20.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	EDN-59 Construction of building	75 559 00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00
68	EDN-60 Furniture for Government Libraries	75 560 00	18.00	18.00	0.00	5.90	5.90	0.00	5.90	5.90	0.00	3.93	3.93	0.00	0.00	0.00	0.00	0.00	0.00
69	EDN-61 Reading materials	75 561 00	25.00	25.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
70	EDN-62 Contribution towards RRRLF	75 562 00	30.00	30.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.25	5.25	0.00	0.00	0.00	0.00	0.00	0.00
71	EDN-63 Opening of New Village Library	75 563 00	27.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	EDN-64 Refresher Courses	75 564 00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	EDN-65 Strengthening of Directorate of Libraries and Offices of Asstt. Curator of Libraries	75 565 00	33.00	33.00	0.00	11.60	11.60	0.00	11.60	11.60	0.00	0.85	0.85	0.00	0.00	0.00	0.00	0.00	0.00
74	EDN-66 Strengthening of Government Libraries	75 566 00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00
	SUB-TOTAL:-I.DEVE. OF LIBRARIES		360.00	360.00	0.00	50.00	50.00	0.00	48.00	48.00	0.00	40.00	40.00	0.00	5.00	5.00	0.00	0.00	0.00
75	EDN-67 Development of Archives	75 567 00	180.00	180.00	0.00	9.50	9.50	0.00	0.00	0.00	0.00	7.50	7.50	0.00	0.00	0.00	0.00	0.00	0.00
	SUB-TOTAL: XII.(12)		540.00	540.00	0.00	59.50	59.50	0.00	48.00	48.00	0.00	47.50	47.50	0.00	5.00	5.00	0.00	0.00	0.00
	SUB-TOTAL: XII.(1)+(2)		1500.00	1073.50	426.50	172.00	97.85	74.15	160.50	86.35	74.15	110.00	74.80	35.20	37.50	20.50	17.00		
	Poverty Alleviation Programme		0.00	0.00	0.00	319.00	319.00	0.00	319.00	319.00	0.00	319.00	319.00	0.00	0.00	0.00	0.00	0.00	0.00
	Boarder Area Programme		0.00	0.00	0.00	116.00	116.00	0.00	116.00	116.00	0.00	116.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL :		24800.00	22467.50	1332.50	3805.00	3531.05	273.95	3770.10	3158.06	291.35	3465.00	3411.94	53.06	573.50	154.50	419.00		

## DRAFT ANNUAL PLAN 1994-95

## TECHNICAL EDUCATION

## SCHEMEWISE OUTLAYS

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTEN			
						TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	TED-1	Strengthening Administrative Machinery of Technical Education Department and Technical Examination Board	76 001 00	315.00	315.00	0.00	146.00	146.00	0.00	146.00	146.00	0.00	104.00	104.00	0.00	40.00	40.00	0.00
2	TED-2	Technical High Schools / Vocationalisation	76 002 00	100.00	30.00	70.00	99.00	99.00	0.00	99.00	99.00	0.00	61.00	61.00	0.00	30.00	30.00	0.00
3	TED-3	Development of Government Polytechnics	76 003 00	5901.00	5861.00	40.00	1470.75	1470.75	0.00	1470.75	1470.75	0.00	974.00	953.00	21.00	455.00	445.00	10.00
4	TED-4	Grant-in-aid to Private Polytechnics	76 004 00	40.00	40.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00
5	TED-5	Development of Government Engineering Colleges	76 005 00	1000.00	500.00	500.00	242.75	232.75	10.00	242.75	232.75	10.00	311.00	301.00	10.00	127.50	120.00	7.50
6	TED-6	Grant-in-aid to Private Engineering Colleges	76 006 00	70.00	40.00	30.00	27.60	27.60	0.00	27.60	27.60	0.00	25.00	25.00	0.00	0.00	0.00	0.00
7	TED-7	Increase in number of Scholarship in Engineering Colleges and Polytechnics	76 007 00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	TED-8	Training of Teachers and Instructors	76 008 00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
9	TED-9	Provision of Students Amenities	76 009 00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00



SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTEN				
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Other Expenditure																			
10	TED-10	Continuing Education Programme	76 010 00	20.00	15.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	TED-11	Construction of staff quarters	76 011 00	553.00	440.00	113.00	191.00	191.00	0.00	191.00	191.00	0.00	120.00	120.00	0.00	120.00	120.00	0.00	0.00
12	TED-12	Construction of Students Hostel	76 012 00	751.00	505.00	246.00	254.00	254.00	0.00	254.00	254.00	0.00	275.00	275.00	0.00	275.00	275.00	0.00	0.00
Total : Other Expenditure				1324.00	960.00	364.00	445.00	445.00	0.00	445.00	445.00	0.00	395.00	395.00	0.00	395.00	395.00	0.00	0.00
13	TED-13	Development of Government Pharmacy Institution	76 013 00	50.00	50.00	0.00	18.30	18.30	0.00	18.30	18.30	0.00	43.00	41.00	2.00	20.00	18.00	2.00	0.00
14	TED-14	Grant-in-aid to Pharmacy Institution	76 014 00	150.00	150.00	0.00	42.60	42.60	0.00	42.60	42.60	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL :				9000.00	7996.00	1004.00	2500.00	2490.00	10.00	2500.00	2490.00	10.00	2000.00	1962.00	38.00	1102.50	1083.00	19.50	0.00

DRAFT ANNUAL PLAN 1994-95  
 MEDICAL AND PUBLIC HEALTH  
 SCHEMewise OUTLAY

(Rs. in Lakh)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
							TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I. Direction and Administration :																		
1	HLT-1	Strengthening of Directorate (Health and Medical Education)	77 001 00	22.00	22.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
				22.00	22.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
II. Medical Relief (Medical) :																		
2	HLT-2	Strengthening of District Hospitals and increase of beds in District Hospitals & providing matching grants for instruments	77 051 00	857.00	857.00	0.00	266.60	266.60	0.00	266.60	266.60	0.00	270.50	270.50	0.00	9.00	9.00	0.00
3	HLT-3	Strengthening of Taluka Hospital and increase of beds in Taluka hospitals	77 052 00	325.00	325.00	0.00	55.35	55.35	0.00	55.35	55.35	0.00	57.95	57.95	0.00	5.00	5.00	0.00
4	HLT-4	Construction of Staff quarters in District & Taluka Hospitals	77 053 00	191.00	191.00	0.00	12.50	12.50	0.00	12.50	12.50	0.00	5.00	5.00	0.00	5.00	5.00	0.00
5	HLT-5	Construction of Staff quarters at Taluka Hospitals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
6	HLT-6	World Bank assistance for expansion of ophthalmic service in hospital	77 054 00	115.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	HLT-7	Providing medical aids to Tribal people	77 055 83	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				1648.00	1648.00	0.00	334.45	334.45	0.00	334.45	334.45	0.00	334.45	334.45	0.00	20.00	20.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1993-94									ANNUAL PLAN 1994-95						
				BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT						
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
III. Training Programme :																			
Medical :																			
8	HLT-8		Expansion of General Nursing School ANM	77 101 00	56.50	56.50	0.00	8.00	8.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00
9	HLT-9		Training Programme	77 102 00	16.50	16.50	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
				73.00	73.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
IV. Medical Education & Research :																			
10	HLT-10		Expansion of Medical College and Hospital, Ahmedabad	77 151 00	600.00	600.00	0.00	163.40	163.40	0.00	163.40	163.40	0.00	163.40	163.40	0.00	15.00	15.00	0.00
11	HLT-11		Expansion of Medical College and Hospital, Vadodara	77 152 00	500.00	500.00	0.00	152.50	152.50	0.00	152.50	152.50	0.00	152.50	152.50	0.00	40.00	40.00	0.00
12	HLT-12		Expansion of Medical College and Hospital, Jamnagar	77 153 00	500.00	500.00	0.00	134.33	134.33	0.00	134.33	134.33	0.00	134.33	134.33	0.00	10.00	10.00	0.00
13	HLT-13		Expansion of Medical College and Hospital, Surat	77 154 00	505.00	505.00	0.00	80.38	80.38	0.00	80.38	80.38	0.00	80.38	80.38	0.00	20.00	20.00	0.00
14	HLT-14		Expansion of Medical Education Facilities	77 155 00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00
15	HLT-15		Expansion of Dental College and Hospital, Jamnagar	77 156 00	400.00	400.00	0.00	100.45	100.45	0.00	100.45	100.45	0.00	100.45	100.45	0.00	15.00	15.00	0.00
16	HLT-16		Medical Records Organisation	77 157 00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	HLT-17		Strengthening Libraries	77 158 00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	HLT-18		Specialised Units	77 159 00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	HLT-19		Expansion of Dental College & Hospital Ahmedabad	77 160 00	50.00	50.00	0.00	37.94	37.94	0.00	37.94	37.94	0.00	37.94	37.94	0.00	0.00	0.00	0.00
				2700.00	2700.00	0.00	729.00	729.00	0.00	729.00	729.00	0.00	729.00	729.00	0.00	100.00	100.00	0.00	0.00

(100)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT				
						TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
V. Indigenous System of Medicines																		
Ayurved and Homeopathy :																		
20	HLT-20	Expansion of existing Ayurved College	77 201 00	320.00	320.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	25.00	25.00	0.00	4.00	4.00	0.00
21	HLT-21	Development of Ayurved University Jamnagar	77 202 00	100.00	100.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
22	HLT-22	Establishment of Homeopathic Dispansaries, College and G.I.A.	77 203 00	30.00	30.00	0.00	9.00	9.00	0.00	9.00	9.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00
23	HLT-23	Expansion of Ayurvedic Hospital attached with teaching institutions	77 204 00	70.00	70.00	0.00	6.75	6.75	0.00	6.75	6.75	0.00	6.00	6.00	0.00	0.00	0.00	0.00
24	HLT-24	New Finan. Assistance to Ayurved Teaching Institutions Naturopathy & Unani	77 205 00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	HLT-25	Research Botanical Survey & Harbs garden	77 206 00	50.00	50.00	0.00	13.55	13.55	0.00	13.55	13.55	0.00	10.00	10.00	0.00	5.00	5.00	0.00
26	HLT-26	Construction of Hostel building	77 207 00	50.00	50.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
27	HLT-27	Strengthening of the Directorate & starting of D.A.Os.	77 208 00	50.00	50.00	0.00	9.00	9.00	0.00	9.00	9.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
28	HLT-28	Opening of New Ayurvedic Hospital Expansion of existing Ayurvedic Hospital	77 209 00	100.00	100.00	0.00	46.70	46.70	0.00	46.70	46.70	0.00	50.00	50.00	0.00	0.00	0.00	0.00
			850.00	850.00	0.00	115.00	115.00	0.00	115.00	115.00	0.00	115.00	115.00	0.00	10.00	10.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED		OUTLAY		OF WHICH CAPITAL CONTENT		
							TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
VI. Minimum Needs Programme																			
29	HLT-29	Opening of Ayurvedic/ Dispensaries in Rural/ Tribal Area	77 251 61	350.00	350.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00	65.00	53.00	12.00	0.00	0.00	0.00	
30	HLT-30	Construction of Dispensaries building / Staff quarters	77 252 61	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				550.00	550.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00	65.00	53.00	12.00	0.00	0.00	0.00	
Total : Indigenous System of Medicines Ayurved and Homeopathy.				1400.00	1400.00	0.00	180.00	180.00	0.00	180.00	180.00	0.00	180.00	168.00	12.00	10.00	10.00	0.00	0.00
VII. Employees State Insurance Scheme :																			
31	HLT-31	Employees State Insurance Scheme	77 301 00	56.00	56.00	0.00	7.55	7.55	0.00	7.55	7.55	0.00	7.55	7.55	0.00	0.00	0.00	0.00	
				56.00	56.00	0.00	7.55	7.55	0.00	7.55	7.55	0.00	7.55	7.55	0.00	0.00	0.00	0.00	
Public Health :																			
VIII. Prevention and control :																			
32	HLT-32	National T.B. Control Programme	77 351 41	667.00	667.00	0.00	121.00	121.00	0.00	121.00	121.00	0.00	110.00	110.00	0.00	14.85	14.85	0.00	
33	HLT-33	National Filaria Control Programme	77 352 41	120.00	120.00	0.00	14.00	14.00	0.00	14.00	14.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	
34	HLT-34	National Malaria Eradication Programme	77 353 41	3906.00	3906.00	0.00	738.00	738.00	0.00	738.00	738.00	0.00	752.00	752.00	0.00	0.00	0.00	0.00	
35	HLT-35	Nucleus budget for tribal area sub-plan	77 354 83	200.00	200.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	

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SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
							TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
36	HLT-36	National Leprosy Control Programme	77 355 00	37.00	37.00	0.00	11.00	11.00	0.00	11.00	11.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00
37	HLT-37	Guneworm Control Programme	77 356 00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
38	HLT-38	Epidemic Control Programme	77 357 00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
				4940.00	4940.00	0.00	924.00	924.00	0.00	924.00	924.00	0.00	929.00	924.00	5.00	19.85	19.85	0.00
IX Minimum Needs Programme :																		
39	HLT-39	Upgrading of P.H.C. into 30 bedded Hospital Community Health Centre	77 401 61	3361.00	3361.00	0.00	783.00	783.00	0.00	783.00	783.00	0.00	840.00	840.00	0.00	200.46	200.46	0.00
40	HLT-40	Construction work of Sub-centres (back log)	77 402 61	2240.00	2240.00	0.00	130.00	130.00	0.00	130.00	130.00	0.00	80.00	80.00	0.00	80.00	80.00	0.00
41	HLT-41	Strengthening of existing Sub-centres	77 403 61	440.00	440.00	0.00	22.00	22.00	0.00	22.00	22.00	0.00	23.00	23.00	0.00	0.00	0.00	0.00
42	HLT-42	Upgrading of Dispensaries in to PHCs/SHCs and new PHCs	77 404 61	2121.00	2121.00	0.00	563.00	563.00	0.00	563.00	563.00	0.00	616.00	616.00	0.00	0.00	0.00	0.00
43	HLT-43	Construction work of PHC building with staff quarters (back log)	77 405 61	3624.50	3624.50	0.00	155.00	155.00	0.00	155.00	155.00	0.00	91.00	91.00	0.00	91.00	91.00	0.00
				11786.50	11786.50	0.00	1653.00	1653.00	0.00	1653.00	1653.00	0.00	1650.00	1650.00	0.00	371.46	371.46	0.00

SR. SCHEME NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED		OUTLAY		OF WHICH CAPITAL CONTENT	
							TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
X. Other Programme :																		
Expansion of Vaccine Institute,																		
		Vadodara	77 451 00	80.00	80.00	0.00	21.45	21.45	0.00	21.45	21.45	0.00	21.00	21.00	0.00	0.00	0.00	0.00
44	HLT-44	Strengthening of Health Education Bureau	77 452 00	50.00	50.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
45	HLT-45	Health Statistics.	77 453 00	45.00	45.00	0.00	1.55	1.55	0.00	1.55	1.55	0.00	5.00	5.00	0.00	0.00	0.00	0.00
46	HLT-46	School health.	77 453 00	36.00	36.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				211.00	211.00	0.00	33.00	33.00	0.00	33.00	33.00	0.00	31.00	31.00	0.00	0.00	0.00	0.00
XI. Family Welfare (State Plan) :																		
47	HLT-47	Maternity benefits scheme for unorganised female workers	77 501 00	400.00	400.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
48	HLT-48	State Share for the World Bank Project	77 502 00	247.25	247.25	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00
				647.25	647.25	0.00	140.00	140.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00
XII. Drugs Control :																		
49	HLT-49	Expansion of Foods & Drugs Control Administration	77 551 00	249.00	249.00	0.00	13.30	13.30	0.00	13.30	13.30	0.00	27.60	27.60	0.00	1.80	1.80	0.00
50	HLT-50	Expansion of Intelligence Branch	77 552 00	30.00	30.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
51	HLT-51	Expansion of Food Laboratory at Vadodara & Bhuj	77 553 00	210.00	210.00	0.00	51.20	51.20	0.00	51.20	51.20	0.00	34.00	34.00	0.00	10.40	10.40	0.00
52	HLT-52	Strengthening of Regional Food Laboratory at Rajkot	77 554 00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.75	0.75	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
						TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
53 HLT-53	Establishment of Regional Food Laboratory at Mehsana	77 555 00	30.00	30.00	0.00	8.50	8.50	0.00	8.50	8.50	0.00	4.00	4.00	0.00	1.00	1.00	0.00	
54 HLT-54	Providing vehicle to each Circle Office	77 556 00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40	0.00	5.00	5.00	0.00	
55 HLT-55	Computerisation of statistical data	77 557 00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56 HLT-56	Establishment of zonal offices at Ahmedabad, Baroda, Rajkot	77 558 00	34.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			625.00	625.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	18.95	18.95	0.00	
XII. Central Medical Stores Org. :																		
57 HLT-57	Construction of office building and godown	77 601 00	91.25	91.25	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	
			91.25	91.25	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	
	Poverty Alleviation Programme		0.00	0.00	0.00	127.00	127.00	0.00	127.00	127.00	0.00	121.00	121.00	0.00	0.00	0.00	0.00	
	Border Area Programme		0.00	0.00	0.00	121.00	121.00	0.00	121.00	121.00	0.00	127.00	127.00	0.00	0.00	0.00	0.00	
	GRAND TOTAL	*	24200.00	24200.00	0.00	4341.00	4341.00	0.00	4341.00	4341.00	0.00	4341.00	4324.00	17.00	540.26	540.26	0.00	



DRAFT ANNUAL PLAN 1994-95  
WATER SUPPLY & SEWERAGE  
SCHEMewise OUTLAY

(Rs. in Lakh)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
						BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	WSS-1 Survey & Investigation	78 001 00	100.00	100.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
2	WSS-2 Research & Devplement	78 002 00	200.00	200.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	0.00
3	WSS-3 Urban Sanitation																		
	A Grant in Aid																		
	(i) Under Ground Drainage Scheme	78 003 00	850.00	850.00	0.00	835.00	835.00	0.00	835.00	835.00	0.00	375.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Low Cost Sanitation	78 004 00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	B Govt. Loan																		
	i) IDA-Project	78 005 71	930.00	930.00	0.00	290.00	290.00	0.00	290.00	290.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00	65.00	0.00
	(ii) Low Cost Sanitation	78 006 71	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	iii) L.I.C Loan	78 007 71	2310.00	2310.00	0.00	275.00	275.00	0.00	275.00	275.00	0.00	335.00	335.00	0.00	335.00	335.00	0.00	335.00	0.00
	Sub Total WSS-3		4200.00	4200.00	0.00	1400.00	1400.00	0.00	1400.00	1400.00	0.00	975.00	975.00	0.00	400.00	400.00	0.00	400.00	0.00
4	WSS-4 Rural Sanitation	78 051 00	1500.00	1500.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
5	WSS-5 Urban Water Supply																		
	(i) Govt. Water Supply Scheme	78 052 00	400.00	400.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	0.00
	ii) GIA-Scheme	78 053 00	1395.00	1395.00	0.00	285.00	285.00	0.00	285.00	285.00	0.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
	iii) LIC. Loan	78 054 71	2200.00	2200.00	0.00	210.00	210.00	0.00	210.00	210.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00	0.00
	iv) IDA-Project	78 055 00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL WSS-5		4000.00	4000.00	0.00	550.00	550.00	0.00	550.00	550.00	0.00	600.00	600.00	0.00	250.00	250.00	0.00	250.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
6		WSS-6 Rural Water Supply (MNP)																	
		(a) G I A	78 101 61	10021.00	10021.00	0.00	2026.00	2026.00	0.00	2026.00	2026.00	0.00	3081.00	3081.00	0.00	3081.00	3081.00	0.00	
		(b) L I C loan	78 102 61	7229.00	7229.00	0.00	1400.00	1400.00	0.00	1400.00	1400.00	0.00	1200.00	1200.00	0.00	1200.00	1200.00	0.00	
		(c) GIA for qualityControl	78 103 61	350.00	350.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	
		(d)GIA for Special Repairs to W.S.Scheme	78 104 61	4800.00	4800.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	
		(e) M.B.by GWSSB	78 105 61	5800.00	5800.00	0.00	1295.00	1295.00	0.00	1295.00	1295.00	0.00	1200.00	1200.00	0.00	1200.00	1200.00	0.00	
		(f) GIA for Relief measures	78 106 61	200.00	200.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	
		(g) Grant in aid for monitoring & mainenance of Ind.W.S.S	78 107 61	100.00	100.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	
		(h) Operation and Maintenance of Reg.R.WSS Scheme	78 108 61	3000.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL a to h		31500.00	31500.00	0.00	5621.00	5621.00	0.00	5621.00	5621.00	0.00	6581.00	6581.00	0.00	6481.00	6481.00	0.00	
		(i) Laying of Pipe line for Saurashtra & Kachchh Region		0.00	0.00	0.00	10000.00	10000.00	0.00	10000.00	10000.00	0.00	10200.00	10200.00	0.00	10200.00	10200.00	0.00	
		TOTAL a TO i		31500.00	31500.00	0.00	15621.00	15621.00	0.00	15621.00	15621.00	0.00	16781.00	16781.00	0.00	16681.00	16681.00	0.00	
7		WSS-7 Construction of Office building & Staff Quarters	78 109 00	600.00	600.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	
		Boarder Area Development Prog.		0.00	0.00	0.00	125.00	125.00	0.00	125.00	125.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	
		Poverty Alleviation Programme		0.00	0.00	0.00	1160.00	1160.00	0.00	1160.00	1160.00	0.00	450.00	450.00	0.00	450.00	450.00	0.00	
		GRAND TOTAL		42100.00	42100.00	0.00	19356.00	19356.00	0.00	19356.00	19356.00	0.00	19556.00	19556.00	0.00	18091.00	18091.00	0.00	

## DRAFT ANNUAL PLAN 1994-95

HOUSING  
SCHEMewise OUTLAY

(Rs. in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
						TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I. Urban Housing :																		
1	HSG-1	EWS Housing Scheme	79 001 00	2000.00	2000.00	0.00	430.00	430.00	0.00	430.00	430.00	0.00	450.00	450.00	0.00	450.00	450.00	0.00
2	HSG-2	LIG Housing Scheme	79 002 00	1400.00	1400.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00
3	HSG-3	Site & Service Develoment of Public Agencies, Municipal Corporation	79 003 00	600.00	0.00	600.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
4	HSG-4	Construction assistance to Urban Poor	79 004 00	400.00	0.00	400.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
5	HSG-5	Metro Land Services	79 005 00	300.00	0.00	300.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
6	HSG-6	Structural upgradation in urban Metro	79 006 00	300.00	0.00	300.00	10.00	0.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Total :(1 to 6)				5000.00	3400.00	1600.00	700.00	630.00	70.00	700.00	630.00	70.00	700.00	700.00	0.00	700.00	700.00	0.00
Poverty Alleaviation Programme																		
7	HSG-6A	Poverty Alleaviation Programme	79 00 700	0.00	0.00	0.00	1050.00	0.00	1050.00	1050.00	0.00	1050.00	400.00	400.00	0.00	400.00	400.00	0.00
Total : PAP :				0.00	0.00	0.00	1050.00	0.00	1050.00	1050.00	0.00	1050.00	400.00	400.00	0.00	400.00	400.00	0.00
Sub-Total : I				5000.00	3400.00	1600.00	1750.00	630.00	1120.00	1750.00	630.00	1120.00	1100.00	1100.00	0.00	1100.00	1100.00	0.00

SR. SCHEME NO.	SCHEME	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
							TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
II. Rural Housing :																		
8	HSG-7	Housesites for landless labourers (MNP)	79 101 61	300.00	300.00	0.00	130.00	130.00	0.00	130.00	130.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00
9	HSG-8	Assistance for construction of houses on the house sites allotted to landless labourers (MNP)	79 102 61	8724.00	8724.00	0.00	1650.00	1650.00	0.00	1650.00	1650.00	0.00	1650.00	1650.00	0.00	0.00	0.00	0.00
Other Prog.for Rural Housing																		
10	HSG-9	Rural Low Income Group Housing Scheme	79 103 00	1825.00	1825.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00
11	HSG-10	Economically Weaker Section Housing scheme with HUDCO participation	79 104 00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	HSG-11	Provision of serviced/ developed plots	79 105 00	20.00	0.00	20.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	HSG-12	Upgradation of rural houses	79 106 00	4476.00	4476.00	0.00	275.00	275.00	0.00	275.00	275.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00
14	HSG-13	Extension of rural houses	79 107 00	1500.00	1500.00	0.00	96.00	96.00	0.00	96.00	96.00	0.00	146.00	146.00	0.00	0.00	0.00	0.00
15	HSG-14	Assistance to building centres	79 108 00	30.00	0.00	30.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
Total:Other Prog.for Rural Hsg.				7976.00	7926.00	50.00	687.00	687.00	0.00	687.00	687.00	0.00	752.00	752.00	0.00	0.00	0.00	0.00
16	HSG-15	Poverty Alleviation Programme (A)	79 110 00	0.00	0.00	0.00	434.00	0.00	434.00	434.00	0.00	434.00	559.00	559.00	0.00	0.00	0.00	0.00
18	HSG-17	Border Area Development Programme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
Sub-Total : II				17000.00	16950.00	50.00	2901.00	2467.00	434.00	2901.00	2467.00	434.00	3126.00	3026.00	100.00	0.00	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPILED CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1992-94						ANNUAL PLAN 1994-95							
			OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
III. Government Residential and Administrative Buildings :																			
17	HSG-16																		
	Government Residential Quarters and Government Administrative Buildings	79 151 00	5000.00	5000.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00	800.00
	Sub-Total : III.		5000.00	5000.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00	800.00
IV. Police Housing																			
18	HSG-18																		
	Police Housing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00	0.00	775.00	775.00	0.00	775.00
	Sub-Total : IV.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00	0.00	775.00	775.00	0.00	775.00
V. Infrastructure for Judiciary																			
19	HSG-19																		
	Infrastructure for Judiciary		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	125.00	125.00	0.00	125.00	125.00
	Sub-Total : V.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	125.00	125.00	0.00	125.00	125.00
	GRAND TOTAL :		27000.00	25350.00	1650.00	5451.00	3897.00	1554.00	5451.00	3897.00	1554.00	5926.00	5701.00	225.00	2800.00	2675.00	125.00		

## DRAFT ANNUAL PLAN 1994-95

## URBAN DEVELOPMENT

## SCHEMewise OUTLAY

(Rs.in Lakh)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY					ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL			CONTENT				
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
A TOWN AND REGIONAL PLANNING																			
1	UDP-1		Preparation of Regional Plan. Development Plan & Town Planning Scheme																
		80 001 00	500.00	0.00	500.00	70.00	70.00	0.00	70.00	70.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	
2	UDP-2		PPM CELL																
		80 002 00	50.00	0.00	50.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
3	UDP-3		Grant in aid for implemen- tation of Development Plan & Town Planning Schemes																
		80 003 00	425.00	425.00	0.00	80.00	80.00	0.00	80.00	80.00	0.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total : A :			975.00	425.00	550.00	160.00	160.00	0.00	160.00	160.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	
B City Survey																			
4	UDP-4		Introduction of Survey in the big cities of the State																
		80 004 00	500.00	500.00	0.00	28.00	28.00	0.00	28.00	28.00	0.00	42.00	42.00	0.00	0.00	0.00	0.00	0.00	
5	UDP-4A		City Survey and Village site survey in the State																
		80 005 00	0.00	0.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	UDP-4B		Computerisation of City survey records																
		80 006 00	0.00	0.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total : B :			500.00	500.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	0.00	0.00	0.00	0.00	
C URBAN DEVELOPMENT PROGRAMME																			
7	UDP-5		Seed Capital to Urban Area Development Authorities																
		80 051 00	1000.00	0.00	1000.00	750.00	750.00	0.00	750.00	750.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	
8	UDP-6		Urban Community Development Programme																
		80 052 00	200.00	200.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1993-94									ANNUAL PLAN 1994-95					
				BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	UDP-7 Integrated Development of Small & Medium Towns	80 053 00	425.00	0.00	425.00	150.00	150.00	0.00	150.00	150.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total : C :		1625.00	200.00	1425.00	930.00	930.00	0.00	930.00	930.00	0.00	575.00	575.00	0.00	0.00	0.00	0.00	0.00
	D FINANCIAL ASSISTANCE TO LOCAL BODIES																	
10	UDP-8 Market Borrowings to Muni- cipal Corporation for Misc. Development Activities	80 101 71	8000.00	8000.00	0.00	1600.00	1600.00	0.00	1600.00	1600.00	0.00	1200.00	1200.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total : D :		8000.00	8000.00	0.00	1600.00	1600.00	0.00	1600.00	1600.00	0.00	1200.00	1200.00	0.00	0.00	0.00	0.00	0.00
	E MINIMUM NEEDS PROGRAMME																	
11	UDP-9 Environmental Improvement of Urban Slum Schemes	80 151 61	2100.00	2100.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	325.00	325.00	0.00	325.00	325.00	0.00	0.00
	Sub-Total : E :		2100.00	2100.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	325.00	325.00	0.00	325.00	325.00	0.00	0.00
	F OTHER SCHEMES																	
12	UDP-10 World Bank Aided Project	80 201 00	4150.00	0.00	4150.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	1600.00	1600.00	0.00	0.00	0.00	0.00	0.00
13	UDP-11 Urban Basic Service	80 202 00	300.00	300.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total : F :		4450.00	300.00	4150.00	1100.00	1100.00	0.00	1100.00	1100.00	0.00	1700.00	1700.00	0.00	0.00	0.00	0.00	0.00
	G NEW SCHEMES																	
14	UDP-12 Nehru Rojgar Yojana	80 251 00	1200.00	0.00	1200.00	180.00	180.00	0.00	180.00	180.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
15	UDP-13 Contribution towards Urban Development Funds	80 252 00	250.00	0.00	250.00	60.00	60.00	0.00	60.00	60.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00

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SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTIN- -UING SCH- SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY		ANTICIPATED EXPNDT.		PROPOSED		OUTLAY		OF WHICH CAPITAL		CONTENT		
						TOTAL	CONTIN- -UING SCH- SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCH- SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCH- SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCH- SCHEMES	NEW SCH- EMES	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16	UDP-14 Financial Assistance to Urban Development Authorities for Identified Infrastructure scheme	80 253 00	500.00	0.00	500.00	685.00	685.00	0.00	685.00	685.00	0.00	765.00	765.00	0.00	0.00	0.00	0.00	
17	UDP-15 Integrated Development of Cities	80 254 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	UDP-16 Financial Assistance to Gujarat Municipal Finance Board	80 255 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total : G :			1950.00	0.00	1950.00	925.00	925.00	0.00	925.00	925.00	0.00	1065.00	1065.00	0.00	0.00	0.00	0.00	
GRAND TOTAL :			19600.00	11525.00	8075.00	5057.00	5057.00	0.00	5057.00	5057.00	0.00	5057.00	5057.00	0.00	325.00	325.00	0.00	



DRAFT ANNUAL PLAN 1994-95  
CAPITAL PROJECT  
SCHEMewise OUTLAY

(Rs. in Lakh)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992- OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY		ANTICIPATED EXPNDT.		PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT					
							TOTAL	CONTIN -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEMES	NEW SCH- EMES			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	SCP-1	Capital Project	81 001 00	4500.00	4500.00	0.00	755.00	755.00	0.00	755.00	755.00	0.00	655.00	655.00	0.00	555.00	655.00	0.00
2	SCP-2	Construction of Police Bhavan	81 002 00	500.00	500.00	0.00	77.00	77.00	0.00	77.00	77.00	0.00	77.00	77.00	0.00	77.00	77.00	0.00
3	SCP-3	Direction and Administration	81 003 00	1000.00	1000.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00
GRAND TOTAL :				6000.00	6000.00	0.00	877.00	877.00	0.00	877.00	877.00	0.00	777.00	777.00	0.00	777.00	777.00	0.00

DRAFT ANNUAL PLAN 1994-95  
INFORMATION AND PUBLICITY  
SCHEMewise OUTLAY

(Rs. in Lakh)

SR. SCHEME NO.	SCHEME	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH EMES
5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
I. Direction & Administration :																		
1	PUB-1	Utilisation of Publicity Media	82 001 00	960.00	960.00	0.00	330.00	330.00	0.00	330.00	330.00	0.00	329.00	329.00	0.00	0.00	0.00	0.00
Sub-Total : I				960.00	960.00	0.00	330.00	330.00	0.00	330.00	330.00	0.00	329.00	329.00	0.00	0.00	0.00	0.00
II. Field Publicity :																		
2	PUB-2	Rural Broadcasting & Community T.V. Centre	82 051 00	1400.00	0.00	1400.00	250.00	0.00	250.00	250.00	0.00	250.00	155.00	0.00	155.00	0.00	0.00	0.00
3	PUB-3	Exhibitions	82 052 00	15.00	15.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PUB-4	Field Publicity Units	82 053 00	900.00	900.00	0.00	124.00	124.00	0.00	124.00	124.00	0.00	106.00	106.00	0.00	0.00	0.00	0.00
Sub-Total : II.				2315.00	915.00	1400.00	380.00	130.00	250.00	380.00	130.00	250.00	261.00	106.00	155.00	0.00	0.00	0.00
III. Others :																		
5	PUB-5	Construction of office buildings	82 101 00	100.00	100.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00
6	PUB-6	Share Capital to Gujarat Film Development Corpo.	82 102 00	125.00	125.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00
Sub-Total : III.				225.00	225.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00
GRAND TOTAL :				3500.00	2100.00	1400.00	750.00	500.00	250.00	750.00	500.00	250.00	630.00	475.00	155.00	40.00	40.00	0.00

DRAFT ANNUAL PLAN 1994-95  
WELFARE OF SC/ST AND OTHER BACKWARD CLASSES  
SCHEMewise OUTLAY

(Rs. in Lakh)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY		ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
								TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>I - WELFARE OF SCHEDULED CASTE &amp; NT/DNT</b>																				
<b>(1) EDUCATION:-</b>																				
1	BCK-1	Examination fees	SC NT-DNT	83 001 81 83 001 84/85	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
2	BCK-2	Tution fees	SC NT-DNT	83 002 81 83 002 84/85	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
3	BCK-3	Scholarship to Pre.SSC students.	SC NT-DNT	83 003 81 83 003 84/85	900.00 70.00	900.00 70.00	0.00 0.00	115.00 14.75	115.00 14.75	0.00 0.00	115.00 14.75	115.00 14.75	0.00 0.00	115.00 15.00	115.00 15.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
4	BCK-4	State Scholarship for pre. SSC students.	SC NT-DNT	83 004 81 83 004 84/85	350.00 0.00	350.00 0.00	0.00 0.00	70.00 0.00	70.00 0.00	0.00 0.00	70.00 0.00	70.00 0.00	0.00 0.00	70.00 0.00	70.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
5	BCK-5	State Scholarship for post SSC girls students not eligible because of income criteria, servise & family size.	SC NT-DNT	83 005 81 83 005 84/85	50.00 10.00	50.00 10.00	0.00 0.00	10.00 1.50	10.00 1.50	0.00 0.00	10.00 1.50	10.00 1.50	0.00 0.00	13.00 1.60	13.00 1.60	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
6	BCK-6	Increase in food bill of Eng. & Medical students.	SC NT-DNT	83 006 81 83 006 84/85	35.00 0.00	35.00 0.00	0.00 0.00	8.00 0.00	8.00 0.00	0.00 0.00	8.00 0.00	8.00 0.00	0.00 0.00	8.00 0.00	8.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
7	BCK-7	Scholarship for post S.S.C.NT/DNT students	SC NT-DNT	83 007 81 83 007 84/85	0.00 80.00	0.00 80.00	0.00 0.00	0.00 15.00	0.00 15.00	0.00 0.00	0.00 15.00	0.00 15.00	0.00 0.00	15.00 15.00	15.00 15.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
8	BCK-8	Scholarship for students of Technical & professional courses	SC NT-DNT	83 008 81 83 008 84/85	75.00 4.00	75.00 4.00	0.00 0.00	15.00 0.80	15.00 0.80	0.00 0.00	15.00 0.80	15.00 0.80	0.00 0.00	15.00 0.80	15.00 0.80	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
9	BCK-9	Scholarship to BC students for Pilot training	SC NT-DNT	83 009 81 83 009 84/85	15.00 0.00	15.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	0.00 0.00
10	BCK-10	Free Books & clothes to children of SC/NT DNT whose annual income is up to Rs.15,000/-	SC NT-DNT	83 010 81 83 010 84/85	950.00 100.00	950.00 100.00	0.00 0.00	215.00 21.75	215.00 21.75	0.00 0.00	215.00 21.75	215.00 21.75	0.00 0.00	250.00 23.00	250.00 23.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
11	BCK-11	Opportunity cest to Boys & Girls students belonging to Bhanga, Hada, Nadia & Senva in SC/NT/DNT in std.1 to X.	SC NT-DNT	83 011 81 83 011 84/85	700.00 16.50	700.00 16.50	0.00 0.00	165.00 5.00	165.00 5.00	0.00 0.00	165.00 5.00	165.00 5.00	0.00 0.00	210.00 6.00	210.00 6.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
12	BCK-12	Book Bank for students in Medical & Eng. colleges.	SC NT-DNT	83 012 81 83 012 84/85	20.00 1.50	20.00 1.50	0.00 0.00	4.00 0.30	4.00 0.30	0.00 0.00	4.00 0.30	4.00 0.30	0.00 0.00	2.00 0.10	2.00 0.10	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
							TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
13	BCK-13	GIA to Backward class hostels including Genral(Cosmopolition) hostels & electrification.	SC NT-DNT	83 013 81 83 013 84/85	300.00 15.00	300.00 15.00	0.00 0.00	65.33 2.00	65.33 2.00	0.00 0.00	65.33 2.00	65.33 2.00	0.00 0.00	78.00 2.00	78.00 2.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
14	BCK-14	GIA for building construction of Boys Hostels.	SC NT-DNT	83 014 81 83 014 84/85	30.00 2.50	30.00 2.50	0.00 0.00	6.00 0.50	6.00 0.50	0.00 0.00	6.00 0.50	6.00 0.50	0.00 0.00	6.00 0.30	6.00 0.30	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
15	BCK-15	GIA for building construction of Girl's Hostels.	SC NT-DNT	83 015 81 83 015 84/85	20.00 0.00	20.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
16	BCK-16	Additional coaching centre in GIA & Govt. hostels.	SC NT-DNT	83 016 81 83 016 84/85	7.50 0.00	7.50 0.00	0.00 0.00	1.50 0.00	1.50 0.00	0.00 0.00	1.50 0.00	1.50 0.00	0.00 0.00	1.50 0.00	1.50 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
17	BCK-17	Establishment & development of Govt. Hostels for Boys & Girls.	SC NT-DNT	83 017 81 83 017 84/85	308.00 0.00	308.00 0.00	0.00 0.00	65.00 0.00	65.00 0.00	0.00 0.00	65.00 0.00	65.00 0.00	0.00 0.00	70.00 0.00	70.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
18	BCK-18	Construction of Govt. Hostels for Boys.	SC NT-DNT	83 018 81 83 018 84/85	300.00 0.00	300.00 0.00	0.00 0.00	50.00 0.00	50.00 0.00	0.00 0.00	50.00 0.00	50.00 0.00	0.00 0.00	40.00 0.00	40.00 0.00	0.00 0.00	40.00 0.00	40.00 0.00	0.00 0.00
19	BCK-19	Construction of Govt. Hostels for Girls.	SC NT-DNT	83 019 81 83 019 84/85	100.00 0.00	100.00 0.00	0.00 0.00	20.00 0.00	20.00 0.00	0.00 0.00	20.00 0.00	20.00 0.00	0.00 0.00	10.00 0.00	10.00 0.00	0.00 0.00	10.00 0.00	10.00 0.00	0.00 0.00
20	BCK-20	Purchase of private land for construction of Hostel for Boys & Girls.	SC NT-DNT	83 020 81 83 020 84/85	5.00 0.00	5.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
21	BCK-21	Ashram Schools.	SC NT-DNT	83 021 81 83 021 84/85	200.00 10.00	200.00 10.00	0.00 0.00	75.00 3.20	75.00 3.20	0.00 0.00	75.00 3.20	75.00 3.20	0.00 0.00	75.00 3.20	75.00 3.20	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
22	BCK-22	Residential school for talented students.	SC NT-DNT	83 022 81 83 022 84/85	1200.00 0.00	1200.00 0.00	0.00 0.00	279.25 0.00	279.25 0.00	0.00 0.00	279.25 0.00	279.25 0.00	0.00 0.00	210.00 0.00	210.00 0.00	0.00 0.00	50.00 0.00	50.00 0.00	0.00 0.00
23	BCK-23	Award of prizes student securing higher rank in public examination of std.X & XII.	SC NT-DNT	83 023 81 83 023 84/85	3.00 0.00	3.00 0.00	0.00 0.00	0.50 0.00	0.50 0.00	0.00 0.00	0.50 0.00	0.50 0.00	0.00 0.00	0.50 0.00	0.50 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
					TOTAL	CONTIN- UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
								TOTAL	CONTIN- UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
34	BCK-34	Dry hostel for technical courses trainees under apprenticeship ITI & other professions.	SC NT-DNT	83 061 81 83 061 84/85	7.50 0.00	7.50 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
35	BCK-35	Scheduled Caste Eco. Development Corporation Gandhinagar.	SC NT-DNT	83 062 81 83 062 84/85	600.00 0.00	600.00 0.00	0.00 0.00	100.00 0.00	100.00 0.00	0.00 0.00	100.00 0.00	100.00 0.00	0.00 0.00	100.00 0.00	100.00 0.00	0.00 0.00	51.00 0.00	51.00 0.00	0.00 0.00	
36	BCK-36	F.A. to Agri. Labourers for Purchase of equipments.	SC NT-DNT	83 063 81 83 063 84/85	10.00 2.00	10.00 2.00	0.00 0.00	1.00 0.20	1.00 0.20	0.00 0.00	1.00 0.20	1.00 0.20	0.00 0.00	0.50 0.10	0.50 0.10	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
37	BCK-37	F.A. to small enterpr- enures urban areas.	SC NT-DNT	83 064 81 83 064 84/85	30.00 0.00	30.00 0.00	0.00 0.00	5.00 0.00	5.00 0.00	0.00 0.00	5.00 0.00	5.00 0.00	0.00 0.00	5.00 0.00	5.00 0.00	0.00 0.00	4.00 0.00	4.00 0.00	0.00 0.00	
38	bck-38	F.A. to B.C. Farmers for purchasing agri. land.	SC NT-DNT	83 065 81 83 065 84/85	20.00 3.00	20.00 3.00	0.00 0.00	3.00 0.50	3.00 0.50	0.00 0.00	3.00 0.50	3.00 0.50	0.00 0.00	3.00 0.25	3.00 0.25	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
39	BCK-39	F.A. to B.C. Farmers for repairing of oil pumps & electric moter	SC NT-DNT	83 066 81 83 066 84/85	10.00 0.00	10.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
40	BCK-40	F.A. for electrificat- ion of Jivandhara Well	SC NT-DNT	83 067 81 83 067 84/85	60.00 0.00	60.00 0.00	0.00 0.00	11.00 0.00	11.00 0.00	0.00 0.00	11.00 0.00	11.00 0.00	0.00 0.00	5.00 0.00	5.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
41	BCK-41	F.A. for petrol pump, kerosene & gas agency.	SC NT-DNT	83 068 81 83 068 84/85	30.00 0.00	30.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	
42	BCK-42	F.A. for shifting of charmakunds.	SC NT-DNT	83 069 81 83 069 84/85	5.00 0.00	5.00 0.00	0.00 0.00	0.50 0.00	0.50 0.00	0.00 0.00	0.50 0.00	0.50 0.00	0.00 0.00	0.50 0.00	0.50 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
43	BCK-43	Rehabilitation of Scavangers in SC.	SC NT-DNT	83 070 81 83 070 84/85	250.00 0.00	250.00 0.00	0.00 0.00	10.00 0.00	10.00 0.00	0.00 0.00	10.00 0.00	10.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
(2A) Poverty Alleviation Programme																				
	BCK-	Financial Assistance to small enterprenures	SC NT-DNT		0.00 0.00	0.00 0.00	0.00 0.00	35.00 0.00	0.00 0.00	35.00 0.00	35.00 0.00	0.00 0.00	35.00 0.00	35.00 0.00	35.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
	BCK-	Financial Assistance to cottage industries	SC NT-DNT		0.00 0.00	0.00 0.00	0.00 0.00	60.00 0.00	0.00 0.00	60.00 0.00	60.00 0.00	0.00 0.00	60.00 0.00	60.00 0.00	60.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
SUB-TOTAL: PAP					0.00	0.00	0.00	95.00	0.00	95.00	95.00	0.00	95.00	95.00	95.00	0.00	0.00	0.00	0.00	
TOTAL :PAP					0.00	0.00	0.00	95.00	0.00	95.00	95.00	0.00	95.00	95.00	95.00	95.00	0.00	0.00	0.00	0.00
TOTAL :ECO.UPLIFTMENT SC					2682.50	2682.50	0.00	418.25	418.25	0.00	418.25	418.25	0.00	391.00	391.00	0.00	63.50	63.50	0.00	0.00
NT-DNT					50.50	50.50	0.00	9.70	9.70	0.00	9.70	9.70	0.00	8.00	8.00	0.00	1.00	1.00	0.00	0.00
TOTAL :PAP + ECO.UPLIFTMENT					2733.00	2733.00	0.00	522.95	427.95	95.00	522.95	427.95	95.00	494.00	494.00	0.00	64.50	64.50	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CATEGORIES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
								TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
III. HEALTH HOUSING & OTHER																			
44	BCK-44	Free Medical aid.	SC NT-DNT	83 101 81 83 101 84/85	225.00 25.00	225.00 25.00	0.00 0.00	39.87 5.00	39.87 5.00	0.00 0.00	39.87 5.00	39.87 5.00	0.00 0.00	40.00 5.00	40.00 5.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
45	BCK-45	Balwadis.	SC NT-DNT	83 102 81 83 102 84/85	150.00 20.00	150.00 20.00	0.00 0.00	44.80 2.00	44.80 2.00	0.00 0.00	44.80 2.00	44.80 2.00	0.00 0.00	45.00 2.00	45.00 2.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
46	BCK-46	Social facilities to children for Balmandir run by valuntary Organisation.	SC NT-DNT	83 103 81 83 103 84/85	6.00 0.00	6.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.60 0.00	0.60 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
47	BCK-47	F.A. to youth & mahila mandal for activities	SC NT-DNT	83 104 81 83 104 84/85	3.00 0.00	3.00 0.00	0.00 0.00	0.50 0.00	0.50 0.00	0.00 0.00	0.50 0.00	0.50 0.00	0.00 0.00	0.40 0.00	0.40 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
48	BCK-48	Community centre.	SC NT-DNT	83 105 81 83 105 84/85	30.00 5.00	30.00 5.00	0.00 0.00	3.00 0.50	3.00 0.50	0.00 0.00	3.00 0.50	3.00 0.50	0.00 0.00	1.00 0.10	1.00 0.10	0.00 0.00	1.00 0.10	1.00 0.10	0.00 0.00
49	BCK-49	F.A. to housing on individual basis.	SC NT-DNT	83 106 81 83 106 84/85	800.00 25.00	800.00 25.00	0.00 0.00	168.00 4.00	168.00 4.00	0.00 0.00	168.00 4.00	168.00 4.00	0.00 0.00	187.00 4.00	187.00 4.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
50	BCK-50	F.A. for housing in urban Areas.	SC NT-DNT	83 107 81 83 107 84/85	30.00 5.00	30.00 5.00	0.00 0.00	6.00 0.00	6.00 0.00	0.00 0.00	6.00 0.00	6.00 0.00	0.00 0.00	6.00 0.00	6.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
51	BCK-51	F.A. for housing to sweeper & scavenagers like Bhangi, Hadi, Nadiya and Senva.	SC NT-DNT	83 108 81 83 108 84/85	350.00 0.00	350.00 0.00	0.00 0.00	80.00 0.00	80.00 0.00	0.00 0.00	80.00 0.00	80.00 0.00	0.00 0.00	85.00 0.00	85.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
52	BCK-52	F.A. to P.W.R.-219 Co. Op.Housing Society.	SC NT-DNT	83 109 81 83 109 84/85	350.00 10.00	350.00 10.00	0.00 0.00	47.00 1.00	47.00 1.00	0.00 0.00	47.00 1.00	47.00 1.00	0.00 0.00	40.00 0.90	40.00 0.90	0.00 0.00	30.00 0.70	30.00 0.70	0.00 0.00
53	BCK-53	F.A. to encourage of intercaste marriages.	SC NT-DNT	83 110 81 83 110 84/85	30.00 0.00	30.00 0.00	0.00 0.00	10.00 0.00	10.00 0.00	0.00 0.00	10.00 0.00	10.00 0.00	0.00 0.00	10.00 0.00	10.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
54	BCK-54	G.I.A. to District Panchayats.	SC NT-DNT	83 111 81 83 111 84/85	5.00 0.00	5.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
55	BCK-55	Social Education camps.	SC NT-DNT	83 112 81 83 112 84/85	15.00 0.00	15.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
56	BCK-56	Group Insurance Scheme for Sweepers & scavengers.	SC NT-DNT	83 113 81 83 113 84/85	10.00 0.00	10.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
57	BCK-57	Nagrik Cell.	SC NT-DNT	83 114 81 83 114 84/85	350.00 0.00	350.00 0.00	0.00 0.00	80.00 0.00	80.00 0.00	0.00 0.00	80.00 0.00	80.00 0.00	0.00 0.00	85.00 0.00	85.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
58	BCK-58	Research Unit for S.C.	SC NT-DNT	83 115 81 83 115 84/85	10.00 0.00	10.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
59	BCK-59	Nucleus Budget.	SC NT-DNT	83 116 81 83 116 84/85	35.00 0.00	35.00 0.00	0.00 0.00	6.00 0.00	6.00 0.00	0.00 0.00	6.00 0.00	6.00 0.00	0.00 0.00	6.00 0.00	6.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
					OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
(3A) Poverty Alleviation Programme																					
BCK-	Free medical aid	SC			0.00	0.00	0.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	0.00	0.00	
		NT-DNT			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUB-TOTAL: PAP					0.00	0.00	0.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	0.00	0.00	
TOTAL : PAP					0.00	0.00	0.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	0.00	0.00	
TOTAL :HEALTH					2399.00	2399.00	0.00	495.17	495.17	0.00	495.17	495.17	0.00	514.00	514.00	0.00	31.00	31.00	0.00	0.00	0.00
HOUSING & OTHER					90.00	90.00	0.00	12.50	12.50	0.00	12.50	12.50	0.00	12.00	12.00	0.00	0.80	0.80	0.00	0.00	0.00
TOTAL : PAP + HEALTH, HSG. & OTHE					2489.00	2489.00	0.00	552.67	507.67	45.00	552.67	507.67	45.00	571.00	571.00	0.00	31.80	31.80	0.00	0.00	0.00
IV. DIRECTION & ADMINISTRATION																					
60 BCK-60	Staff for Scheme of Protection of Civil Right Act.	SC	83 151 81	81	75.00	75.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	13.50	13.50	0.00	0.00	0.00	0.00	0.00	
		NT-DNT	83 151 84/85	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61 BCK-61	Special pracharak for Bhangi welfare.	SC	83 152 81	81	20.00	20.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
		NT-DNT	83 152 84/85	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
62 BCK-62	Strengthening of administrative machinery at all level & post Matric Scholarship.	SC	83 153 81	81	25.00	25.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	
		NT-DNT	83 153 84/85	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
63 BCK-63	Strengthening of staff for special component plan.	SC	83 154 81	81	150.00	150.00	0.00	28.00	28.00	0.00	28.00	28.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	
		NT-DNT	83 154 84/85	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
64 BCK-64	Purchase & maintenance of vehicles.	SC	83 155 81	81	20.00	20.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	
		NT-DNT	83 155 84/85	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65 BCK-65	Evaluation, Planning & Monitoring cell.	SC	83 156 81	81	50.00	50.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	
		NT-DNT	83 156 84/85	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL : DIRECTION & ADMINISTRATION					340.00	340.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					340.00	340.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
(1) Poverty Alleviation Programme					0.00	0.00	0.00	325.00	0.00	325.00	325.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL					10990.00	10990.00	0.00	2465.00	2140.00	325.00	2465.00	2140.00	325.00	2465.00	2465.00	0.00	196.50	196.50	0.00	0.00	0.00
(2) Normal Plan					450.00	450.00	0.00	87.00	87.00	0.00	87.00	87.00	0.00	87.00	87.00	0.00	1.80	1.80	0.00	0.00	0.00
TOTAL : (1)+(2)					11440.00	11440.00	0.00	2877.00	2227.00	650.00	2877.00	2227.00	650.00	2877.00	2877.00	0.00	198.30	198.30	0.00	0.00	0.00













SR. SCHEME NO. NO	NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95											
				OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT								
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
110	BCK-110	F.A.to housing on individual basis.	SEBC	83 105 86	800.00	800.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00		
			EBC	83 105 87	20.00	20.00	0.00	4.40	4.40	4.40	4.40	4.40	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			MINO	83 105 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
111	BCK-111	F.A. for housing in urban Areas.	SEBC	83 106 86	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			EBC	83 106 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			MINO	83 106 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
112	BCK-112	F.A. to Co-op. Housing Society for SEBC.	SEBC	83 107 86	185.00	185.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	30.00	30.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	0.00	
			EBC	83 107 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 107 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
113	BCK-113	F.A.to Co.O.Housing Society through Rural Housing Board.	SEBC	83 108 86	10.00	10.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EBC	83 108 87	10.00	10.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			MINO	83 108 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
114	BCK-114	G.I.A. to District Panchayats	SEBC	83 109 86	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EBC	83 109 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 109 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
115	BCK-115	Social Education camps.	SEBC	83 110 86	30.00	30.00	0.00	5.70	5.70	0.00	5.70	5.70	0.00	5.70	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EBC	83 110 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 110 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
116	BCK-116	Special Plan for the identified by SEBC in identify taluka	SEBC	83 111 86	300.00	300.00	0.00	69.00	69.00	0.00	69.00	69.00	0.00	69.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EBC	83 111 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 111 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117	BCK-117	Nucleus Budget	SEBC	83 112 86	40.00	40.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EBC	83 112 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 112 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(2A) Poverty Alleviation Programme																								
	BCK-	Free medical aid	SEBC		0.00	0.00	0.00	65.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00		
			EBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			MINO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SUB-TOTAL: PAP				0.00	0.00	0.00	65.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00		
	TOTAL :PAP		SEBC		0.00	0.00	0.00	65.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00		
			EBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			MINO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	TOTAL:HEALTH HSG.AND OTHER		SEBC		1822.00	1802.00	20.00	341.45	341.45	0.00	341.45	341.45	0.00	347.00	347.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	0.00	
			EBC		101.00	101.00	0.00	21.60	21.60	4.40	21.60	21.60	0.00	14.70	14.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO		12.00	12.00	0.00	1.60	1.60	0.00	1.60	1.60	0.00	1.60	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL:PAP + HLT,HSG & OTHERS				1935.00	1915.00	20.00	429.65	364.65	69.40	429.65	364.65	65.00	428.30	428.30	0.00	24.00	24.00	0.00	24.00	24.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
								TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
DIRECTION & ADMINISTRATION																				
118	BCK-118	F.A. to voluntary agencies for propagation of field work and village level administration	SEBC EBC MINO	83 151 86 83 151 87 83 151 88	30.00 0.00 0.00	30.00 0.00 0.00	0.00 0.00 0.00	2.50 0.00 0.00	2.50 0.00 0.00	0.00 0.00 0.00	2.50 0.00 0.00	2.50 0.00 0.00	0.00 0.00 0.00	2.50 0.00 0.00	2.50 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
119	BCK-119	Strengthening of administrative machinery at all level	SEBC EBC MINO	83 152 86 83 152 87 83 152 88	300.00 0.00 10.00	300.00 0.00 10.00	0.00 0.00 0.00	80.00 0.00 3.00	80.00 0.00 3.00	0.00 0.00 0.00	80.00 0.00 3.00	80.00 0.00 3.00	0.00 0.00 0.00	65.00 0.00 3.00	65.00 0.00 3.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
120	BCK-120	Purchase and maintenance of vehicles.	SEBC EBC MINO	83 153 86 83 153 87 83 153 88	5.00 0.00 0.00	5.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
121	BCK-120A	Evaluation Planning and monitoring	SEBC EBC MINO	83 154 86 83 154 87 83 154 88	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
(2A) Poverty Alleviation Programme					SEBC EBC MINO	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
SUB-TOTAL: PAP						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL :PAP					SEBC EBC MINO	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
TOTAL:DIRECT.& ADMN.					SEBC EBC MINO	335.00 0.00 10.00	335.00 0.00 10.00	0.00 0.00 0.00	82.50 0.00 3.00	82.50 0.00 3.00	0.00 0.00 0.00	82.50 0.00 3.00	82.50 0.00 3.00	0.00 0.00 0.00	67.50 0.00 3.00	67.50 0.00 3.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
TOTAL :PAP + DIRECT.& ADMN						3815.00	750.00	0.00	34635.00	225.00	*****34635.00	225.00	*****33075.00	33235.00	0.00	0.00	0.00	0.00	0.00	
(1) Poverty Allevi. Programme					SEBC EBC MINO	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	465.00 0.00 116.00	0.00 0.00 0.00	465.00 0.00 116.00	465.00 0.00 116.00	0.00 0.00 0.00	465.00 0.00 116.00	425.00 15.00 141.00	425.00 15.00 141.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
GRAND TOTAL						0.00	0.00	0.00	116.00	0.00	116.00	116.00	0.00	116.00	141.00	141.00	0.00	0.00	0.00	
(2) Normal Plan					SEBC EBC MINO	9795.00 645.00 460.00	9738.00 645.00 460.00	57.00 0.00 0.00	2138.00 131.00 94.00	2133.50 131.00 94.00	4.50 4.40 0.00	2138.00 131.00 94.00	2133.50 131.00 94.00	4.50 0.00 0.00	2138.00 131.00 94.00	2134.00 131.00 94.00	4.00 0.00 0.00	241.50 0.00 0.00	238.50 0.00 0.00	3.00 0.00 0.00
TOTAL : (1)+(2)						10900.00	10843.00	57.00	2944.00	2358.50	589.90	2944.00	2358.50	585.50	2944.00	2940.00	4.00	241.50	238.50	3.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
III WELFARE OF SCHEDULED TRIBES AND TRIBAL AREA SUB PLAN																			
I. EDUCATION:-																			
121	BCK-121	Merit Scholarship to Pre.SSC student	ST TASP	83 001 82 83 001 83	200.00 800.00	200.00 800.00	0.00 0.00	26.55 95.00	26.55 95.00	0.00 0.00	26.55 95.00	26.55 95.00	0.00 0.00	27.00 75.00	27.00 75.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
122	BCK-122	State Scholarship for post SSC girls students not eligible because of income criteria, servise & family size.	ST TASP	83 002 82 83 002 83	22.00 13.00	22.00 13.00	0.00 0.00	4.00 2.25	4.00 2.25	0.00 0.00	4.00 2.25	4.00 2.25	0.00 0.00	4.00 2.25	4.00 2.25	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
123	BCK-123	Increase in food bill of Eng.& Medical students	ST TASP	83 003 82 83 003 83	50.00 100.00	50.00 100.00	0.00 0.00	10.00 10.00	10.00 10.00	0.00 0.00	10.00 10.00	10.00 10.00	0.00 0.00	15.00 10.00	15.00 10.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
124	BCK-124	Scholarship for students of Technical & professional courses	ST TASP	83 004 82 83 004 83	10.00 10.00	10.00 10.00	0.00 0.00	1.00 1.00	1.00 1.00	0.00 0.00	1.00 1.00	1.00 1.00	0.00 0.00	2.00 1.00	2.00 1.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
125	BCK-125	Scholarship to BC students for Pilot training & other - profession.	ST TASP	83 005 82 83 005 83	15.00 30.00	15.00 30.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00
126	BCK-126	Free Books & clothes to children of ST/TASP annual income is upto Rs.15,000/-	ST TASP	83 006 82 83 006 83	200.00 1000.00	200.00 1000.00	0.00 0.00	44.00 156.00	44.00 156.00	0.00 0.00	44.00 156.00	44.00 156.00	0.00 0.00	50.00 180.00	50.00 180.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
127	BCK-127	Opportunity cost to ST Boys & Girls study -ing std.I to X.	ST TASP	83 007 82 83 007 83	250.00 1050.00	250.00 1050.00	0.00 0.00	30.00 230.00	30.00 230.00	0.00 0.00	30.00 230.00	30.00 230.00	0.00 0.00	30.00 235.00	30.00 235.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
128	BCK-128	Book Bank for students in Medical & Eng. colleges.	ST TASP	83 008 82 83 008 83	5.00 5.00	5.00 5.00	0.00 0.00	0.75 1.00	0.75 1.00	0.00 0.00	0.75 1.00	0.75 1.00	0.00 0.00	0.75 1.00	0.75 1.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
129	BCK-129	GIA to Backward class hostels including General(Cosmopolition) hostels & electrifi- cation.	ST TASP	83 009 82 83 009 83	250.00 800.00	250.00 800.00	0.00 0.00	40.00 120.00	40.00 120.00	0.00 0.00	40.00 120.00	40.00 120.00	0.00 0.00	43.00 165.00	43.00 165.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
130	BCK-130	GIA for building construction of Boys Hostels	ST TASP	83 010 82 83 010 83	15.00 50.00	15.00 50.00	0.00 0.00	2.50 8.00	2.50 8.00	0.00 0.00	2.50 8.00	2.50 8.00	0.00 0.00	1.00 4.00	1.00 4.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00



SR. SCHEME NO. NO	NAME OF THE SCHEME	CASTEL	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
				TOTAL	CONTIN- -UING -SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
							TOTAL	CONTIN- -UING -SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING -SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING -SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING -SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
131	BCK-131	GIA for building construction of Girl's Hostels	ST TASP	83 011 82 83 011 83	15.00 60.00	15.00 60.00	0.00 0.00	3.00 6.00	3.00 6.00	0.00 0.00	3.00 6.00	3.00 6.00	0.00 0.00	3.00 6.00	3.00 6.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
132	BCK-132	Additional coaching centre in GIA & Govt. hostels	ST TASP	83 012 82 83 012 83	5.00 15.00	5.00 15.00	0.00 0.00	0.50 3.25	0.50 3.25	0.00 0.00	0.50 3.25	0.50 3.25	0.00 0.00	0.50 2.00	0.50 2.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
133	BCK-133	Establishment & develop ment of Govt. Hostels for Boys & Girls	ST TASP	83 013 82 83 013 83	100.00 250.00	100.00 250.00	0.00 0.00	26.44 54.11	26.44 54.11	0.00 0.00	26.44 54.11	26.44 54.11	0.00 0.00	20.00 60.00	20.00 60.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
134	BCK-134	Construction of Govt. Hostels for Boys	ST TASP	83 014 82 83 014 83	100.00 200.00	100.00 200.00	0.00 0.00	20.00 30.00	20.00 30.00	0.00 0.00	20.00 30.00	20.00 30.00	0.00 0.00	15.00 30.00	15.00 30.00	0.00 0.00	15.00 30.00	15.00 30.00	0.00 0.00	
135	BCK-135	Construction of Govt. Hostels for Girls	ST TASP	83 015 82 83 015 83	25.00 150.00	25.00 150.00	0.00 0.00	0.00 50.00	0.00 50.00	0.00 0.00	0.00 50.00	0.00 50.00	0.00 0.00	0.00 30.00	0.00 30.00	0.00 0.00	0.00 30.00	0.00 30.00	0.00 0.00	
136	BCK-136	Purchase of private land for construction of Hostel for Boys & Girls.	ST TASP	83 016 82 83 016 83	5.00 95.00	5.00 95.00	0.00 0.00	1.00 3.00	1.00 3.00	0.00 0.00	1.00 3.00	1.00 3.00	0.00 0.00	0.50 1.00	0.50 1.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
137	BCK-137	Ashram Schools	ST TASP	83 017 82 83 017 83	75.00 1200.00	75.00 1200.00	0.00 0.00	16.07 342.00	16.07 342.00	0.00 0.00	16.07 342.00	16.07 342.00	0.00 0.00	15.00 350.00	15.00 350.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
138	BCK-138	Residential school for talented students	ST TASP	83 018 82 83 018 83	150.00 1500.00	150.00 1500.00	0.00 0.00	25.00 368.00	25.00 368.00	0.00 0.00	25.00 368.00	25.00 368.00	0.00 0.00	20.00 325.00	20.00 325.00	0.00 0.00	5.00 50.00	5.00 50.00	0.00 0.00	
139	BCK-139	Award of prizes student securing higher rank in public examination of std.X & XII	ST TASP	83 019 82 83 019 83	2.00 3.00	2.00 3.00	0.00 0.00	0.25 0.50	0.25 0.50	0.00 0.00	0.25 0.50	0.25 0.50	0.00 0.00	0.25 0.50	0.25 0.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
(1A) Poverty Alleviation Programme																				
	BCK-	Pre.S.S.C.Scholarship	ST TASP		0.00 0.00	0.00 0.00	0.00 0.00	225.00 0.00	0.00 0.00	225.00 0.00	225.00 0.00	0.00 0.00	225.00 0.00	225.00 0.00	225.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
	BCK-	Grant-in-aid for new hostels	ST TASP		0.00 0.00	0.00 0.00	0.00 0.00	20.00 0.00	0.00 0.00	20.00 0.00	20.00 0.00	0.00 0.00	20.00 0.00	20.00 0.00	20.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
SUB-TOTAL: PAP					0.00	0.00	0.00	245.00	0.00	245.00	245.00	0.00	245.00	245.00	245.00	0.00	0.00	0.00	0.00	
TOTAL : PAP					0.00	0.00	0.00	245.00	0.00	245.00	245.00	0.00	245.00	245.00	245.00	245.00	0.00	0.00	0.00	0.00
TOTAL : EDUCATION					1494.00	1494.00	0.00	253.06	253.06	0.00	253.06	253.06	0.00	249.00	249.00	0.00	22.00	22.00	0.00	0.00
TOTAL :PAP + EDUCATION					8825.00	8825.00	0.00	1978.17	1733.17	245.00	1978.17	1733.17	245.00	1971.75	1971.75	0.00	132.00	132.00	0.00	0.00

(130)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
								TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
II. ECONOMIC UPLIFTMENT																			
140	BCK-140	F.A. for self employment in cottage ind. traditional occupation like Vadi, Bhavaiya etc.	ST TASP	83 051 82 83 051 83	90.00 180.00	90.00 180.00	0.00 0.00	15.00 30.85	15.00 30.85	0.00 0.00	15.00 30.85	15.00 30.85	0.00 0.00	15.00 45.00	16.00 45.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
141	BCK-141	F.A. to law & Medical graduates.	ST TASP	83 052 82 83 052 83	25.00 40.00	25.00 40.00	0.00 0.00	4.00 6.00	4.00 6.00	0.00 0.00	4.00 6.00	4.00 6.00	0.00 0.00	4.00 6.00	4.00 6.00	0.00 0.00	2.00 3.00	2.00 3.00	0.00 0.00
142	BCK-142	Tailoring centres for women	ST TASP	83 053 82 83 053 83	15.00 40.00	15.00 40.00	0.00 0.00	4.00 6.00	4.00 6.00	0.00 0.00	4.00 6.00	4.00 6.00	0.00 0.00	2.00 4.00	2.00 4.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
143	BCK-143	Mahila Training cum production centre.	ST TASP	83 054 82 83 054 83	1.50 0.00	1.50 0.00	0.00 0.00	0.25 0.00	0.25 0.00	0.00 0.00	0.25 0.00	0.25 0.00	0.00 0.00	0.25 0.00	0.25 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
144	BCK-144	Training to backward artisans at approved workshops.	ST TASP	83 055 82 83 055 83	6.00 18.00	6.00 18.00	0.00 0.00	1.00 3.00	1.00 3.00	0.00 0.00	1.00 3.00	1.00 3.00	0.00 0.00	1.00 2.00	1.00 2.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
145	BCK-145	Setting up & running of training cum production centre.	ST TASP	83 056 82 83 056 83	6.00 15.00	6.00 15.00	0.00 0.00	1.00 4.00	1.00 4.00	0.00 0.00	1.00 4.00	1.00 4.00	0.00 0.00	1.00 2.00	1.00 2.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
146	BCK-146	Construction of Building for Training cum production centre.	ST TASP	83 057 82 83 057 83	0.00 5.00	0.00 5.00	0.00 0.00	0.00 1.00	0.00 1.00	0.00 0.00	0.00 1.00	0.00 1.00	0.00 0.00	0.00 1.00	0.00 1.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
147	BCK-147	Pre-examination Training centre & shorthand typing classes.	ST TASP	83 058 82 83 058 83	25.00 60.00	25.00 60.00	0.00 0.00	4.00 12.00	4.00 12.00	0.00 0.00	4.00 12.00	4.00 12.00	0.00 0.00	3.00 12.00	3.00 12.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
148	BCK-148	Training complex & centre at Gandhinagar.	ST TASP	83 059 82 83 059 83	10.00 0.00	10.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00
149	BCK-149	Stipend to Backward class students for IAS IPS & allied services.	ST TASP	83 060 82 83 060 83	100.00 0.00	100.00 0.00	0.00 0.00	5.00 0.00	5.00 0.00	0.00 0.00	5.00 0.00	5.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
150	BCK-150	Dry hostel for technical courses trainees under apprenticeship ITI & other professions.	ST TASP	83 061 82 83 061 83	2.00 2.00	2.00 2.00	0.00 0.00	0.50 0.50	0.50 0.50	0.00 0.00	0.50 0.50	0.50 0.50	0.00 0.00	0.50 1.00	0.50 1.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
151	BCK-151	ST Corporation and other Boards.	ST TASP	83 062 82 83 062 83	0.00 1000.00	0.00 1000.00	0.00 0.00	0.00 200.00	0.00 200.00	0.00 0.00	0.00 200.00	0.00 200.00	0.00 0.00	0.00 200.00	0.00 200.00	0.00 0.00	0.00 165.00	0.00 165.00	0.00 0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
					TOTAL	CONTIN- UING SCHEMES	NEW SCH-EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
								TOTAL	CONTIN- UING SCHEMES	NEW SCH-EMES	TOTAL	CONTIN- UING SCHEMES	NEW SCH-EMES	TOTAL	CONTIN- UING SCHEMES	NEW SCH-EMES	TOTAL	CONTIN- UING SCHEMES	NEW SCH-EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
152	BCK-152	F.A. to Agri. Labourers for Purchase of equipments.	ST TASP	83 063 82 83 063 83	2.00 2.00	2.00 2.00	0.00 0.00	0.25 0.25	0.25 0.25	0.00 0.00	0.25 0.25	0.25 0.25	0.00 0.00	0.50 0.50	0.50 0.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
153	BCK-153	F.A. to small enterpr- enures urban areas.	ST TASP	83 064 82 83 064 83	15.00 25.00	15.00 25.00	0.00 0.00	2.50 0.00	2.50 0.00	0.00 0.00	2.50 0.00	2.50 0.00	0.00 0.00	2.50 0.00	2.50 0.00	0.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00		
154	BCK-154	F.A. to B.C. Farmers for purchasing agri. land.	ST TASP	83 065 82 83 065 83	15.00 20.00	15.00 20.00	0.00 0.00	2.00 2.00	2.00 2.00	0.00 0.00	2.00 2.00	2.00 2.00	0.00 0.00	1.00 2.00	1.00 2.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
155	BCK-155	F.A. to B.C. Farmers for repairing of oil pumps & electric moter	ST TASP	83 066 82 83 066 83	3.00 12.00	3.00 12.00	0.00 0.00	0.50 0.00	0.50 0.00	0.00 0.00	0.50 0.00	0.50 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
156	BCK-156	F.A. for Dealership for petrol pump, kerosene & gas Agency.	ST TASP	83 067 82 83 067 83	10.00 10.00	10.00 10.00	0.00 0.00	1.00 1.00	1.00 1.00	0.00 0.00	1.00 1.00	1.00 1.00	0.00 0.00	1.00 1.00	1.00 1.00	0.00 0.00	1.00 1.00	1.00 1.00	0.00 0.00		
(2A) Poverty Alleviation Programme																					
BCK-	Financial Assistance to small enterprenures	ST TASP			0.00 0.00	0.00 0.00	0.00 0.00	25.00 0.00	0.00 0.00	25.00 0.00	25.00 0.00	0.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
BCK-	Financial Assistance to cottage industries	ST TASP			0.00 0.00	0.00 0.00	0.00 0.00	60.00 0.00	0.00 0.00	60.00 0.00	60.00 0.00	0.00 0.00	60.00 0.00	60.00 0.00	60.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
SUB-TOTAL: PAP					0.00	0.00	0.00	85.00	0.00	85.00	85.00	0.00	85.00	85.00	85.00	0.00	0.00	0.00	0.00		
TOTAL :PAP					0.00	0.00	0.00	85.00	0.00	85.00	85.00	0.00	85.00	85.00	85.00	85.00	0.00	0.00	0.00	0.00	
TOTAL :ECO.UPLIFTMENT					325.50	325.50	0.00	43.00	43.00	0.00	43.00	43.00	0.00	43.00	43.00	38.75	38.75	0.00	6.00	6.00	0.00
TOTAL :PAP + ECO.UPLIFTMENT					1429.00	1429.00	0.00	266.60	266.60	0.00	266.60	266.60	0.00	266.60	266.60	276.50	276.50	0.00	169.00	169.00	0.00
III. HEALTH, HOUSING & OTHER																					
157	BCK-157	Free Medical aid.	ST TASP	83 101 82 83 101 83	44.50 130.50	44.50 130.50	0.00 0.00	4.50 21.00	4.50 21.00	0.00 0.00	4.50 21.00	4.50 21.00	0.00 0.00	4.76 22.40	4.76 22.40	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
158	NBCK-158	Balwadis.	ST TASP	83 102 82 83 102 83	25.00 150.00	25.00 150.00	0.00 0.00	5.50 29.00	5.50 29.00	0.00 0.00	5.50 29.00	5.50 29.00	0.00 0.00	8.00 30.00	8.00 30.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
159	BCK-159	Special facilities to children for Balmandir run by valuntary Orga- nisation.	ST TASP	83 103 82 83 103 83	1.00 1.50	1.00 1.50	0.00 0.00	0.25 0.50	0.25 0.50	0.00 0.00	0.25 0.50	0.25 0.50	0.00 0.00	0.10 0.50	0.10 0.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		

SR. NO.	SCHEME NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95								
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT					
							TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
160	BCK-160 F.A. to youth & mahila mandal for activities	ST TASP	83 104 82 83 104 83	0.50 0.75	0.50 0.75	0.00 0.00	0.10 0.15	0.10 0.15	0.00 0.00	0.10 0.15	0.10 0.15	0.00 0.00	0.15 0.15	0.15 0.15	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
161	BCK-161 Community centre	ST TASP	83 105 82 83 105 83	5.00 5.00	5.00 5.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
162	BCK-162 F.A. to housing on individual basis.	ST TASP	83 106 82 83 106 83	50.00 950.00	50.00 950.00	0.00 0.00	10.00 165.00	10.00 165.00	0.00 0.00	10.00 165.00	10.00 165.00	0.00 0.00	15.00 150.00	15.00 150.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
163	BCK-163 F.A. for Housing in Urban areas.	ST TASP	83 107 82 83 107 83	20.00 15.00	20.00 15.00	0.00 0.00	5.00 0.00	5.00 0.00	0.00 0.00	5.00 0.00	5.00 0.00	0.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
164	BCK-164 F.A. to Halpati housing Scheme.	ST TASP	83 108 82 83 108 83	100.00 400.00	100.00 400.00	0.00 0.00	20.00 79.44	20.00 79.44	0.00 0.00	20.00 79.44	20.00 79.44	0.00 0.00	20.00 80.00	20.00 80.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
165	BCK-165 F.A. to P.W.R.-219 Co-op. Housing Society.	ST TASP	83 109 82 83 109 83	50.00 73.25	50.00 73.25	0.00 0.00	10.00 10.00	10.00 10.00	0.00 0.00	10.00 10.00	10.00 10.00	0.00 0.00	8.00 10.00	8.00 10.00	0.00 0.00	5.50 7.00	5.50 7.00	0.00 0.00	0.00 0.00		
166	BCK-166 Free legal assistance for civil & criminal proceedings.	ST TASP	83 110 82 83 110 83	2.00 10.00	2.00 10.00	0.00 0.00	0.50 0.50	0.50 0.50	0.00 0.00	0.50 0.50	0.50 0.50	0.00 0.00	0.25 0.50	0.25 0.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
167	BCK-167 G.I.A. to District Panchayats	ST TASP	83 111 82 83 11 83	1.00 14.00	1.00 14.00	0.00 0.00	0.30 2.00	0.30 2.00	0.00 0.00	0.30 2.00	0.30 2.00	0.00 0.00	0.20 1.50	0.20 1.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
168	BCK-168 Social Education camps.	ST TASP	83 112 82 83 112 83	1.50 10.00	1.50 10.00	0.00 0.00	0.50 1.50	0.50 1.50	0.00 0.00	0.50 1.50	0.50 1.50	0.00 0.00	0.50 1.50	0.50 1.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
169	BCK-169 Nagrik Cell	ST TASP	83 113 82 83 113 83	40.00 60.00	40.00 60.00	0.00 0.00	10.00 20.00	10.00 20.00	0.00 0.00	10.00 20.00	10.00 20.00	0.00 0.00	15.00 25.00	15.00 25.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
170	BCK-170 Tribal Research & Training Institute.	ST TASP	83 114 82 83 114 83	40.00 10.00	40.00 10.00	0.00 0.00	7.10 2.20	7.10 2.20	0.00 0.00	7.10 2.20	7.10 2.20	0.00 0.00	7.10 2.20	7.10 2.20	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
171	BCK-171 Nucleus Budget	ST TASP	83 115 82 83 115 83	120.00 200.00	120.00 200.00	0.00 0.00	21.19 45.00	21.19 45.00	0.00 0.00	21.19 45.00	21.19 45.00	0.00 0.00	21.19 45.00	21.19 45.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
(2A) Poverty Alleviation Programme																					
BCK-	Financial assist. to halpati housing scheme	ST TASP		0.00 0.00	0.00 0.00	0.00 0.00	100.00 0.00	0.00 0.00	100.00 0.00	100.00 0.00	0.00 0.00	100.00 0.00	100.00 0.00	0.00 0.00	100.00 0.00	100.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
BCK-	Free medical aid	ST TASP		0.00 0.00	0.00 0.00	0.00 0.00	40.00 0.00	0.00 0.00	40.00 0.00	40.00 0.00	0.00 0.00	40.00 0.00	40.00 0.00	0.00 0.00	40.00 0.00	40.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
SUB-TOTAL: PAP				0.00	0.00	0.00	140.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	0.00	0.00		
TOTAL : PAP				0.00	0.00	0.00	140.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	0.00	0.00		
TOTAL :HEALTH				500.50	500.50	0.00	94.94	94.94	0.00	94.94	94.94	0.00	103.25	103.25	0.00	5.50	5.50	0.00	0.00	0.00	
HOUSING & OTHER				2030.00	2030.00	0.00	376.29	376.29	0.00	376.29	376.29	0.00	368.75	368.75	0.00	7.00	7.00	0.00	0.00	0.00	
TOTAL : PAP + HEALTH, HSG. & OTHERS				2530.50	2530.50	0.00	611.23	471.23	140.00	611.23	471.23	140.00	612.00	471.23	140.00	612.00	612.00	0.00	12.50	12.50	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	CASTES	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
							TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
DIRECTION & ADMINISTRATION																				
172	BCK-172	Strengthening of administrative machinery at all level & post Matric Scholarship.	ST TASP	83 151 82 83 151 83	0.00 40.00	0.00 40.00	0.00 0.00	0.00 1.00	0.00 1.00	0.00 0.00	0.00 1.00	0.00 1.00	0.00 0.00	0.00 1.00	0.00 1.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
173	BCK-173	Purchase & Maintenance of vehicles.	ST TASP	83 152 82 83 152 83	0.00 10.00	0.00 10.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
174	BCK-174	Development of primitive tribes.	ST TASP	83 153 82 83 153 83	180.00 260.00	180.00 260.00	0.00 0.00	30.00 55.00	30.00 55.00	0.00 0.00	30.00 55.00	30.00 55.00	0.00 0.00	30.00 55.00	30.00 55.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
TOTAL DIRECTION & ADMINISTRATION					ST	180.00	180.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
					TASP	310.00	310.00	0.00	56.00	56.00	0.00	56.00	56.00	0.00	56.00	56.00	0.00	0.00	0.00	0.00
					TOTAL	490.00	490.00	0.00	86.00	86.00	0.00	86.00	86.00	0.00	86.00	86.00	0.00	0.00	0.00	0.00
ADMN.MACHINARY FOR TASP																				
175	BCK-175	Administrative machinery for	TASP	83 154 83	400.00	400.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	2.00	2.00	0.00	
TOTAL : ADMN.MACHINARY FOR TASP						400.00	400.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	2.00	2.00	0.00
(1) Poverty Allevi. Programme					ST	0.00	0.00	0.00	470.00	0.00	470.00	470.00	0.00	470.00	470.00	0.00	0.00	0.00	0.00	0.00
					TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	(2) Admn.Machinery for				TASP	400.00	400.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	2.00	2.00	0.00
(3) Normal Plan					ST	2500.00	2500.00	0.00	421.00	421.00	0.00	421.00	421.00	0.00	421.00	421.00	0.00	33.50	33.50	0.00
					TASP	11100.00	11100.00	0.00	2179.00	2179.00	0.00	2179.00	2179.00	0.00	2179.00	2179.00	0.00	286.00	286.00	0.00
TOTAL : (1)+(2)+(3)						14000.00	14000.00	0.00	3130.00	2660.00	470.00	3130.00	2660.00	470.00	3130.00	3130.00	0.00	321.50	321.50	0.00
SOCIAL WELFARE DEPT.																				
					SC	10990.00	10990.00	0.00	2465.00	2140.00	325.00	2465.00	2140.00	325.00	2465.00	2465.00	0.00	196.50	196.50	0.00
					NT-DNT	450.00	450.00	0.00	87.00	87.00	0.00	87.00	87.00	0.00	87.00	87.00	0.00	1.80	1.80	0.00
					SEBC	9795.00	9738.00	57.00	2603.00	2133.50	469.50	2603.00	2133.50	469.50	2563.00	2559.00	4.00	241.50	238.50	3.00
					EBC	645.00	645.00	0.00	131.00	131.00	4.40	131.00	131.00	0.00	146.00	146.00	0.00	0.00	0.00	0.00
					MINO	460.00	460.00	0.00	210.00	94.00	116.00	210.00	94.00	116.00	235.00	235.00	0.00	0.00	0.00	0.00
TOTAL: (S.W.D)						22340.00	22283.00	57.00	5496.00	4585.50	914.90	5496.00	4585.50	910.50	5496.00	5492.00	4.00	439.80	436.80	3.00
GRAND TOTAL	TRIBAL DEV.DEPT.				ST	2500.00	2500.00	0.00	891.00	421.00	470.00	891.00	421.00	470.00	891.00	891.00	0.00	33.50	33.50	0.00
					TASP	11100.00	11100.00	0.00	2179.00	2179.00	0.00	2179.00	2179.00	0.00	2179.00	2179.00	0.00	286.00	286.00	0.00
					TASP	400.00	400.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	2.00	2.00	0.00
TOTAL: (T.D.D)						14000.00	14000.00	0.00	3130.00	2660.00	470.00	3130.00	2660.00	470.00	3130.00	3130.00	0.00	321.50	321.50	0.00
GRAND TOTAL :S.W.D.+ T.D.D.						36340.00	36283.00	57.00	8626.00	7245.50	1384.90	8626.00	7245.50	1380.50	8626.00	8622.00	4.00	761.30	758.30	3.00

DRAFT ANNUAL PLAN 1994-95  
LABOUR AND EMPLOYMENT  
SCHEMewise OUTLAY

(Rs. in Lakh)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.		PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(A) LABOUR :																		
I. Industrial Relations :																		
1.	LBR-1	Expansion of labour Establishment	8400100	55.50	10.00	45.50	8.85	8.85	0.00	8.85	8.85	0.00	6.50	3.00	3.50	1.75	0.25	1.50
2.	LBR-2	Implementation of Labour Laws for Women & Children	8400200	22.00	22.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.50	4.50	0.00	0.00	0.00	0.00
3.	LBR-3	Additional Staff for Women Cell at District Offices	8400300	22.00	0.00	22.00	11.25	11.25	0.00	11.25	11.25	0.00	3.25	0.00	3.25	0.00	0.00	0.00
4.	LRB-4	To provide Clerical Assistance to G.L.O at Region & Junagadh	8400400	8.25	0.00	8.25	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
5.	LBR-5	Modernising Library at Head Quarter offices	8400500	4.00	4.00	0.00	0.55	0.55	0.00	0.55	0.55	0.00	0.50	0.50	0.00	0.00	0.00	0.00
6.	LBR-6	Grant-in-aid to trade union workers and others	8400600	5.00	5.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
7.	LBR-7	Workers participation in Joint Management Council	8400700	6.00	6.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
8.	LBR-8	Machinery for implimentation of Minimum Wages Act	8400800	25.00	25.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
9.	LBR-9	Opening of New Industrial Courts.	8400900	7.50	7.50	0.00	36.00	36.00	0.00	36.00	36.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
10.	LBR-10	Opening of New Labour Courts.	8401000	66.50	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT				
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
11.	LBR-11	Construction of Building for Labour Courts	8401100	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00
		SUB TOTAL : I ----->>>		239.75	164.00	75.75	68.15	68.15	0.00	68.15	68.15	0.00	58.75	52.00	6.75	6.75	5.25	1.50	
		II. Working Condition & Safety																	
12.	LBR-12	Survey, research and Training activities by Industrial Laboratory	8405100	20.00	20.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	3.00	2.00	2.00	2.00	2.00	0.00
13.	LBR-13	Special Cell to meet the requirements under amended Factories Act	8405200	10.00	0.00	10.00	0.25	0.25	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00
14.	LBR-14	To provide vehicle, staff & breathing apperatus to Inspectors	8405300	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	3.15	0.00	3.15	3.15	3.15	3.15	0.00
15.	LBR-15	Strengthening of Establishment under Chief Inspectorate of Factories and to creat regional offices	8405400	70.00	21.50	48.50	14.00	14.00	0.00	14.00	14.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00
16.	LBR-16	Expansion of Estt. under Chief Inspectorate of Steam Boilers	8405500	23.00	10.00	13.00	1.25	1.25	0.00	1.25	1.25	0.00	2.50	1.50	1.00	1.00	1.00	1.00	0.00
		SUB TOTAL : II ----->>>		133.00	51.50	81.50	20.50	20.50	0.00	20.50	20.50	0.00	24.90	18.75	6.15	6.15	6.15	6.15	0.00

SR. NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
III.General Labour Welfare																			
17.	LBR-17	Enforcement Machinery of the Interstate Migrant Workmen Act 1979	8405600	10.00	10.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
18.	LBR-18	Protection and welfare of unorganised rural labourers	8405700	20.30	20.30	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.10	2.10	0.00	0.00	0.00	0.00	0.00
19.	LBR-19	Non-formal education for child labour	8405800	5.00	5.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL : III ---->>>				35.30	35.30	0.00	4.50	4.50	0.00	4.50	4.50	0.00	5.10	5.10	0.00	0.00	0.00	0.00	0.00

## IV. Social Security of Labour:

20.	LBR-20	GIA to Trade Unions and social institutions for socially desirable objectives	8415100	40.00	40.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
21.	LBR-21	Group insurance for landless Agri. labourers	8415200	560.00	560.00	0.00	111.00	111.00	0.00	111.00	111.00	0.00	98.00	98.00	0.00	0.00	0.00	0.00	0.00
22.	LBR-22	Inter-state Migrant Workers Act (Agricultural)	8415300	4.00	4.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95							
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
23.	LBR-23	Welfare Programme for Inter-State Migrant workers (Agriculture)	8415400	8.00	8.00	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	
SUB TOTAL : IV ---->>>				612.00	612.00	0.00	118.50	118.50	0.00	118.50	118.50	0.00	105.50	105.50	0.00	0.00	0.00	0.00	0.00	
V. Research & Statistics																				
24.	LBR-24	Unit for collection of statistics	8420100	14.25	1.25	13.00	0.75	0.75	0.00	0.75	0.75	0.00	2.25	0.25	2.00	2.00	0.25	1.75	1.75	
SUB TOTAL : V ---->>>				14.25	1.25	13.00	0.75	0.75	0.00	0.75	0.75	0.00	2.25	0.25	2.00	2.00	0.25	1.75	1.75	1.75
VI. Other Promotional Activities like Development of Institutions																				
25.	LBR-25	Implimentation of Gujarat Un-Protected Manual Workers Regulation Act, 1979:To constitute a statutory Board	8425100	20.00	20.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.50	2.50	0.00	2.50	2.50	0.00	0.00	
26.	LBR-26	G.I.A. to Gandhi Labour Institute for research, training and development Programme	8425200	30.00	30.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	

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SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY		ANTICIPATED EXPNDT.		PROPOSED OUTLAY		OF WHICH CAPITAL		CONTENT				
							TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
27.	LBR-27	Establishment of Rural Labour Welfare Board	8425300	57.70	57.70	0.00	8.10	8.10	0.00	8.10	8.10	0.00	7.50	7.50	0.00	0.00	0.00	0.00	
28.	LBR-28 A	Scheme of Shram Awards	8425400	4.00	4.00	0.00	0.80	0.80	0.00	0.80	0.80	0.00	0.80	0.80	0.00	0.00	0.00	0.00	
29.	LBR-29	Innovative Scheme for unorganised sector	8425500	15.00	15.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	
30.	LBR-30	New Organisation of Awareness Generation	8425600	20.00	20.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	
31.	LBR-31	New Occupational Health Survey and general evaluation	8425700	5.00	5.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	
SUB TOTAL : VI ----->>>				151.70	151.70	0.00	25.90	25.90	0.00	25.90	25.90	0.00	21.80	21.80	0.00	2.50	2.50	0.00	
VII. Centrally Sponsored Scheme :																			
32.	LBR-32	Abolition of Bonded Labour	8430141	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	
SUB TOTAL : VII ----->>>				1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
TOTAL : A LABOUR SERVICE & LABOUR WELFARE :				1187.00	1016.75	170.25	239.30	239.30	0.00	239.30	239.30	0.00	219.30	204.40	14.90	17.40	14.15	3.25	

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				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(B) EMPLOYMENT SERVICE & TRAINING :																		
VIII.Craftsmen & Allied Training																		
33.	EMP-1	Craftsmen Training Scheme	8435100	3513.50	3513.50	0.00	765.04	765.04	0.00	765.04	765.04	0.00	647.50	647.50	0.00	347.50	347.50	0.00
34.	EMP-2	Grant-in-aid to Private Agencies for ITI Based Courses	8435200	80.00	80.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00	61.00	61.00	0.00	0.00	0.00	0.00
35.	EMP-3	Advanced Vocational Training Scheme	8435300	80.00	80.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	22.00	22.00	0.00	20.00	20.00	0.00
36.	EMP-4	Mini ITIs	8435400	950.00	950.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
SUB TOTAL : VIII---->>>				4623.50	4623.50	0.00	900.04	900.04	0.00	900.04	900.04	0.00	735.50	735.50	0.00	367.50	367.50	0.00
IX.Apprenticeship Training																		
37.	EMP-5	National Apprenticeship Training Scheme	8440100	61.00	61.00	0.00	28.00	28.00	0.00	28.00	28.00	0.00	31.00	31.00	0.00	17.00	17.00	0.00
SUB TOTAL : IX ---->>>				61.00	61.00	0.00	28.00	28.00	0.00	28.00	28.00	0.00	31.00	31.00	0.00	17.00	17.00	0.00
X. Other Programmes																		
38.	EMP-6	Strainghten of Training Wing of H.Q.	8445100	75.50	75.50	0.00	15.90	15.90	0.00	15.90	15.90	0.00	21.70	21.70	0.00	0.00	0.00	0.00

SR NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
39.	EMP-7	Career Development Courses	8445200	220.00	220.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
		SUB TOTAL : X ----->>		295.50	295.50	0.00	16.40	16.40	0.00	16.40	16.40	0.00	22.20	22.20	0.00	0.00	0.00	0.00
		XI. Employment Service EMPLOYMENT SERVICE																
40.	EMP-8	Strengthening of the Directorate Employment & Training	8450100	16.00	16.00	0.00	5.10	5.10	0.00	5.10	5.10	0.00	4.00	4.00	0.00	0.00	0.00	0.00
41.	EMP-9	Expansion of Employment Services	8450200	52.00	52.00	0.00	40.50	40.50	0.00	40.50	40.50	0.00	14.00	14.00	0.00	0.00	0.00	0.00
42.	EMP-10	Youth Employment Services & Occupational Information	8450300	20.00	20.00	0.00	4.26	4.26	0.00	4.26	4.26	0.00	5.00	5.00	0.00	0.00	0.00	0.00
43.	EMP-11	Pre-service Training for Defence	8450400	55.00	55.00	0.00	6.40	6.40	0.00	6.40	6.40	0.00	8.00	8.00	0.00	0.00	0.00	0.00
44.	EMP-12	Nucleas Budget	8450574	40.00	40.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
45.	EMP-13	Grant-in-aid to Man Poer Development Corporation	8450600	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
		SUB TOTAL : XI ----->>		233.00	233.00	0.00	66.26	66.26	0.00	66.26	66.26	0.00	42.00	42.00	0.00	0.00	0.00	0.00
SUB TOTAL : EMPLOYMENT & TRAINING				5213.00	5213.00	0.00	1010.70	1010.70	0.00	1010.70	1010.70	0.00	830.70	830.70	0.00	384.50	384.50	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
POVERTY ALLIVATION PROG.																		
(A) Labour & Employment																		
46.	LBR-33	Group Insurance Scheme for Rural Labour	8415291	0.00	0.00	0.00	245.00	245.00	0.00	245.00	245.00	0.00	245.00	245.00	0.00	0.00	0.00	0.00
47.	LBR-34	Social Security Scheme for Rural Workers	8415591	0.00	0.00	0.00	255.00	255.00	0.00	255.00	255.00	0.00	255.00	255.00	0.00	0.00	0.00	0.00
48.	LBR-35	Grant-in-aid to Gujarat Rural Workers' Welfare Board	8405791	0.00	0.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
SUB TOTAL (A) ---->>>				0.00	0.00	0.00	525.00	525.00	0.00	525.00	525.00	0.00	525.00	525.00	0.00	0.00	0.00	0.00
(B) Vocational Training																		
49.	EMP-14	Upgradation of 7 Tribal I.T.I.s in Tribal Areas	8435491	0.00	0.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00	280.00	280.00	0.00	100.00	100.00	0.00
50.	EMP-15	500 Additional Seats in Computer Trade for SC/ST/Baxi Candidates	8445391	0.00	0.00	0.00	93.00	93.00	0.00	93.00	93.00	0.00	83.00	83.00	0.00	0.00	0.00	0.00
51.	EMP-16	1000 Additional Seats for SC/ST/Baxi Candidates	8445491	0.00	0.00	0.00	181.00	181.00	0.00	181.00	181.00	0.00	150.00	150.00	0.00	56.00	56.00	0.00
52.	EMP-17	Establishment of 10 New I.T.I.s for Students whose Families' Income is less than Rs.24000 per annum	8435591	0.00	0.00	0.00	155.00	155.00	0.00	155.00	155.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00

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				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT				
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
53.	EMP-18	Short Term Training Courses for Masons & Plumbers engaged in Construction Activities	8445591	0.00	0.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
54.	EMP-19	Welding & Sheet Metal Cutting Training for Preparing Semi skilled Workers for ALANG Ship Breaking Yard	8445691	0.00	0.00	0.00	53.00	53.00	0.00	53.00	53.00	0.00	27.00	27.00	0.00	0.00	0.00	0.00	0.00
55.	EMP-20	Special Training Programme for Rehabilitaion Scavengers & Their Families(New scheme)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
SUB TOTAL (B) ---->>>				0.00	0.00	0.00	756.00	756.00	0.00	756.00	756.00	0.00	756.00	755.00	1.00	156.00	156.00	0.00	0.00
55	(C)	Welfare Schemes for Salt Workers																	
	1.	Vocational Training to Salt Workers	8405891	0.00	0.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00
	2.	Scheme for Emergency Treatment Centres	8405991	0.00	0.00	0.00	5.50	5.50	0.00	5.50	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00
	3.	Scheme for Kamdar Kendra	8406091	0.00	0.00	0.00	18.31	18.31	0.00	18.31	18.31	0.00	18.31	18.31	0.00	0.00	0.00	0.00	0.00
	4.	Scheme for Balvadi cum Cretche	8406191	0.00	0.00	0.00	10.60	10.60	0.00	10.60	10.60	0.00	10.60	10.60	0.00	0.00	0.00	0.00	0.00
	5.	Scheme for Sheds for Residences/Rest	8406291	0.00	0.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00

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				OUTLAY			BUDGETTED OUTLAY		ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT				
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
		6. Scheme for Development of Salt Workers	8406391	0.00	0.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00
		7. Construction of Building for Balvadi/Cretche	8406491	0.00	0.00	0.00	25.60	25.60	0.00	25.60	25.60	0.00	25.60	25.60	0.00	0.00	0.00	0.00	0.00
		8. Construction of Building for Kamdar Kalyan Kendra	8446591	0.00	0.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
		9. Administrative Setup for Welfare Activities of Salt Workers	8446691	0.00	0.00	0.00	20.99	20.99	0.00	20.99	20.99	0.00	20.99	20.99	0.00	0.00	0.00	0.00	0.00
							170.00	170.00	0.00	170.00	170.00	0.00	170.00	170.00	0.00	0.00	0.00	0.00	0.00
TOTAL : POVERTY ALLIVIATION PROGRAMME (A)+(B)+(				0.00	0.00	0.00	1451.00	1451.00	0.00	1451.00	1451.00	0.00	1451.00	1450.00	1.00	156.00	156.00	0.00	0.00
***** GRAND TOTAL ---> > > *****				6400.00	6229.75	170.25	2701.00	2701.00	0.00	2701.00	2701.00	0.00	2501.00	2485.10	15.90	557.90	554.65	3.25	0.00

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## DRAFT ANNUAL PLAN 1994-95

## SOCIAL WELFARE

## SCHEMewise OUTLAY

(Rs.in Lakh)

SR. SCHEME NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY		OF WHICH CAPITAL	CONTENT		
							TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES		TOTAL	CONTIN- -UING SCHEMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I. Direction and Administration :																		
1	SCW-1	Strengthening of administrative Machinery at State level and District level	85 001 00	30.00	30.00	0.00	8.50	8.50	0.00	8.50	8.50	0.00	8.50	8.50	0.00	0.00	0.00	0.00
2	SCW-2	Training, Research and Seminar in the field of social Welfare	85 002 00	13.00	13.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Sub-Total - I.				43.00	43.00	0.00	9.50	9.50	0.00	9.50	9.50	0.00	9.50	9.50	0.00	0.00	0.00	0.00
II. Child Welfare :																		
3	SCW-3	Services for children in need of care and protection	85 051 41	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	SCW-4	Development programme for children	85 052 00	35.00	35.00	0.00	11.25	11.25	0.00	11.25	11.25	0.00	21.25	21.25	0.00	0.00	0.00	0.00
5	SCW-5	Rehabilitation grant to exinmates	85 053 00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total - II.				115.00	95.00	20.00	11.25	11.25	0.00	11.25	11.25	0.00	21.25	21.25	0.00	0.00	0.00	0.00



SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY				ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	BUDGETTED OUTLAY		ANTICIPATED EXPNDT.		PROPOSED		OUTLAY		OF WHICH CAPITAL		CONTENT	
							TOTAL	CONTIN -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
III. Women Welfare :																		
6	SCW-6	Expansion and Development of Institution under moral and social hygiene	85 101 00	20.00	20.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
7	SCW-7	Financial assistance to des- titute widows for their reha- bilitation	85 102 00	81.00	81.00	0.00	29.75	29.75	0.00	29.75	29.75	0.00	29.75	29.75	0.00	0.00	0.00	0.00
Sub-Total - III.			101.00	101.00	0.00	33.75	33.75	0.00	33.75	33.75	0.00	33.75	33.75	0.00	0.00	0.00	0.00	
IV. Education and Welfare of Physically Handicapped:																		
8	SCW-8	Scholarship for P.H. Students	85 151 00	100.00	100.00	0.00	44.50	44.50	0.00	44.50	44.50	0.00	39.50	39.50	0.00	0.00	0.00	0.00
9	SCW-9	Prosthetic aids/appliances and other relief to P.H. persons	85 152 00	100.00	100.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
10	SCW-10	Grant-aid to P.H. schools & institutions	85 153 00	120.00	120.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	19.00	19.00	0.00	0.00	0.00	0.00
Sub-Total - IV.			320.00	320.00	0.00	78.50	78.50	0.00	78.50	78.50	0.00	68.50	68.50	0.00	0.00	0.00	0.00	

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY					ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95				
			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT						
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
V. Correctional Services :																		
11	SCW-11 Establishment of Institution under Children Act and expansion and development of the Institutions	85 201 00	40.00	40.00	0.00	8.50	8.50	0.00	8.50	8.50	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00
12	SCW-12 Correctional and Rehabilitation Programmes for delinquents and Beghars	85 202 00	20.00	20.00	0.00	9.50	9.50	0.00	9.50	9.50	0.00	9.50	9.50	0.00	0.00	0.00	0.00	0.00
13	SCW-13 Expansion of Probation service	85 203 00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total - V.			65.00	65.00	0.00	18.00	18.00	0.00	18.00	18.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00
VI. Welfare of poor and destitutes :																		
14	SCW-14 Aftercare and Rehabilitation Programme	85 251 00	25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Sub-Total - VI.			25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97					ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95				
			OUTLAY					BUDGETTED OUTLAY		ANTICIPATED EXPNDT.				PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT		
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEM EMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEM EMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEM EMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

VII. Grant to Voluntary Organisations :

15 SCW-15 Grants to voluntary orgns. for  
expansions of existing services

and for starting new services 85 301 00 50.00 50.00 0.00 3.00 3.00 0.00 3.00 3.00 0.00 3.00 3.00 0.00 0.00 0.00 0.00

Sub-Total - VII.

50.00 50.00 0.00 3.00 3.00 0.00 3.00 3.00 0.00 3.00 3.00 0.00 3.00 3.00 0.00 0.00 0.00

VIII. Other schemes of Social defence:

16 SCW-16 Provision of buildings for new  
and existing institutions

85 351 00 194.00 194.00 0.00 34.00 34.00 0.00 34.00 34.00 0.00 34.00 34.00 0.00 0.00 0.00 0.00

Sub-Total - VIII.

194.00 194.00 0.00 34.00 34.00 0.00 34.00 34.00 0.00 34.00 34.00 0.00 34.00 34.00 0.00 0.00 0.00

Sub-Total -I to VIII.

913.00 893.00 20.00 193.00 193.00 0.00 193.00 193.00 0.00 193.00 193.00 0.00 193.00 193.00 0.00 0.00 0.00

IX. Prohibition :

17 SCW-17 Starting of new Nashabandhi

Sanskar Kendras 85 40 00 9.25 9.25 0.00 1.00 1.00 0.00 1.00 1.00 0.00 1.00 1.00 0.00 0.00 0.00 0.00

18 SCW-18 Prohibition activities and  
intensive prohibition drive in

tribal area of the State 85 40 00 38.00 38.00 0.00 8.00 8.00 0.00 8.00 8.00 0.00 8.00 8.00 0.00 0.00 0.00 0.00

SR. SCHEME NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
				OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY OF WHICH CAPITAL CONTENT						
				TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHEME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
19	SCW-19	Prohibition activities and intensive prohibition drive in the State	85 403 00	33.75	33.75	0.00	8.80	8.80	0.00	8.80	8.80	0.00	8.80	8.80	0.00	0.00	0.00	0.00	0.00
20	SCW-20	Preparing and purchasing of full length documentary video films for prohibition Propaganda	85 404 00	7.00	7.00	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00
21	SCW-21	Grant-in-aid to voluntary organisation in the State for shibirsammalans seminar training camp for student youth women etc.	85 405 00	7.00	7.00	0.00	0.70	0.70	0.00	0.70	0.70	0.00	0.70	0.70	0.00	0.00	0.00	0.00	0.00
Sub-Total - IX.				95.00	95.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
X. Women & Child Development :																			
22	WCD-1	Development Programme of G.W.E.D.C.Ltd.	85 451 00	172.00	172.00	0.00	93.00	93.00	0.00	93.00	93.00	0.00	93.00	93.00	0.00	0.00	0.00	0.00	0.00
23	WCD-2	Strengthening the Commissionerate of women and child Development	85 452 00	70.00	70.00	0.00	18.00	18.00	0.00	18.00	18.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
24	WCD-3	Establishment of district level offices of Commissionerate of women and child Development	85 453 00	24.00	24.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00

SR. SCHEME NO: NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97				ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
			OUTLAY				BUDGETTED OUTLAY			ANTICIPATED EXPNDT.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
			TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN -UING SCHE- ME	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHE- MES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
25	WCD-4 Organising Seminar Camps or Creating awareness in women towards the evils like Dowary child marriage etc.	85 454 00	21.00	21.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
26	WCD-5 Establishment of Legal Aid Centres	85 455 00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
27	WCD-6 Establishment of creches through Vol. Organisation in the District	85 456 00	16.00	16.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
28	WCD-7 Special incentives for women entrepreneurs professionals	85 457 00	8.00	8.00	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00
29	WCD-8 To conduct non-vocational training programmes for development of women	85 458 00	16.00	16.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00
30	WCD-9 Setting up of State Commission for women	85 459 00	12.00	12.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	WCD-10 Documentation and publication	85 460 00	8.00	8.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
32	WCD-11 Kishorini Sangathe'	85 461 00	8.00	8.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00





## DRAFT ANNUAL PLAN 1994-95

## NUTRITION

## SCHEMewise OUTLAY

(Rs. in Lakh)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	NTR-1	Nutrition including ICDS	86 001 61	5000.00	5000.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00
GRAND TOTAL				5000.00	5000.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00



## DRAFT ANNUAL PLAN 1994-95

## MID DAY MEALS

## SCHEMewise OUTLAY

(Rs.in Lakh)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
				TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDIT			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
							TOTAL	CONTINU -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTINU -ING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	MDM-1	MID DAY MEALS PISC 1-1/1113	87 001 00	20000.00	20000.00	0.00	9700.00	9700.00	0.00	9700.00	9700.00	0.00	9700.00	9700.00	0.00	0.00	0.00	0.00
		GRAND TOTAL		20000.00	20000.00	0.00	9700.00	9700.00	0.00	9700.00	9700.00	0.00	9700.00	9700.00	0.00	0.00	0.00	0.00

(154)

DRAFT ANNUAL PLAN 1994-95  
TRAINING OF DEVELOPMENT PERSONNEL  
SCHEMewise OUTLAY

(Rs.in Lakh)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
			TOTAL	CONTINU- -ING -SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CO			
						TOTAL	CONTIN- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -ING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -ING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	TDP-1	Building Campus and Staff Quarters	95 001 00	685.00	685.00	0.00	43.80	43.80	0.00	43.80	43.80	0.00	44.00	44.00	0.00	44.00	44.00	0.00
2	TDP-2	Development of Sardar Patel Institute of Public Administration	95 002 00	155.00	155.00	0.00	16.20	16.20	0.00	16.20	16.20	0.00	16.00	16.00	0.00	0.00	0.00	0.00
3	TDP-3	Development of Official Languages	95 003 00	50.00	50.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00
4	TDP-4	Training classes for officers/employees of Class I,II,III and IV of Government and Panchayats	95 004 00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	TDP-5	Decentralise District Planning	95 005 00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL :-				1000.00	1000.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	44.00	44.00	0.00

**PART IV**

**STATEMENTS**

## ANNEXURE I

DRAFT ANNUAL PLAN 1994-95

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94

PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95

(Rs in lakhs)

SR. NO.	MAJOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	AGRICULTURE & ALLIED SERVICES	73200.00	70686.20	2513.80	12857.50	12472.35	385.15	12857.50	12472.35	385.15	13330.50	12839.14	491.36	6748.01	6580.90	167.11
II	RURAL DEVELOPMENT	42470.00	42320.00	150.00	8271.50	8241.50	30.00	8271.50	8241.50	30.00	7495.50	7495.50	0.00	80.00	80.00	0.00
III	IRRIGATION AND FLOOD CONTROL	375600.00	374900.00	700.00	50300.00	50190.00	110.00	50300.00	50190.00	110.00	61788.00	60568.00	1220.00	60553.00	54698.00	1215.00
IV	ENERGY	267500.00	267500.00	0.00	47190.00	47190.00	0.00	47190.00	47190.00	0.00	49890.00	49890.00	0.00	49469.00	49469.00	0.00
V	INDUSTRIES AND MINERALS	66700.00	66700.00	0.00	12597.50	12597.50	0.00	12597.50	12597.50	0.00	12597.50	12597.50	0.00	4869.00	4869.00	0.00
VI	TRANSPORT	64000.00	59700.00	4300.00	11857.00	11737.00	120.00	11857.00	11737.00	120.00	10457.00	10317.00	140.00	10407.00	10267.00	2390.00
VII	COMMUNICATIONS	900.00	900.00	0.00	365.00	365.00	0.00	365.00	365.00	0.00	165.00	165.00	0.00	165.00	165.00	0.00
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	1500.00	1260.00	240.00	300.00	255.00	45.00	300.00	255.00	45.00	100.00	100.00	0.00	85.00	85.00	0.00
IX	GENERAL ECONOMIC SERVICES	31590.00	30628.08	961.92	5366.50	5205.83	160.67	5366.50	5205.83	160.67	4366.50	4265.20	101.30	46.97	45.97	1.00
X	SOCIAL SERVICES	225540.00	211831.25	16954.90	64527.00	62395.28	2131.72	64527.00	62395.28	2131.72	63742.00	63251.04	490.96	25236.20	24676.45	561.75
XI	GENERAL SERVICES	1000.00	1000.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	44.00	44.00	0.00
GRAND TOTAL		1150000.00	1127425.53	25820.62	213700.00	210717.46	2982.54	213700.00	210717.46	2982.54	224000.00	221556.38	2443.62	157703.18	150980.32	4334.86



For Rural Development 50.00 50.00 0.00 11.00 11.00 0.00 11.00 11.00 0.00 11.00 11.00 0.00 0.00 0.00 0.00

(Rs in lakhs)

SR. NO.	MAJOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	Development of Women & Children															
	in Rural Areas	150.00	150.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00
8	Regional Rural Banks	100.00	100.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00
9	Construction of wells for SF/MF	1555.00	1555.00	0.00	305.00	305.00	0.00	305.00	305.00	0.00	305.00	305.00	0.00	0.00	0.00	0.00
10	Assistance to GSRDC	40.00	40.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
11	Jawahar Rojgar Yojana/NREP	10260.00	10260.00	0.00	1780.00	1780.00	0.00	1780.00	1780.00	0.00	1780.00	1780.00	0.00	0.00	0.00	0.00
12	Special Employment Generation Programme	10000.00	10000.00	0.00	2750.00	2750.00	0.00	2750.00	2750.00	0.00	2050.00	2050.00	0.00	0.00	0.00	0.00
13	Poverty Alleviation Programme	0.00	0.00	0.00	123.50	123.50	0.00	123.50	123.50	0.00	123.50	123.50	0.00	0.00	0.00	0.00
	Sub-Total:1 to 12:	38470.00	38470.00	0.00	7441.50	7441.50	0.00	7441.50	7441.50	0.00	6741.50	6741.50	0.00	0.00	0.00	0.00
13	Land Reforms	2000.00	2000.00	0.00	400.00	400.00	0.00	400.00	400.00	0.00	300.00	300.00	0.00	80.00	80.00	0.00
14	Community Development & Panchayats (including Integrated Village Environmental Improvement Programme (IVEIP))	2000.00	1850.00	150.00	430.00	400.00	30.00	430.00	400.00	30.00	454.00	454.00	0.00	0.00	0.00	0.00
	Sub Total	4000.00	3850.00	150.00	830.00	800.00	30.00	830.00	800.00	30.00	754.00	754.00	0.00	80.00	80.00	0.00
	Total ( II )	42470.00	42320.00	150.00	8271.50	8241.50	30.00	8271.50	8241.50	30.00	7495.50	7495.50	0.00	80.00	80.00	0.00
III	IRRIGATION AND FLOOD CONTROL															
1	Sardar Sarovar Project	290000.00	290000.00	0.00	30800.00	30800.00	0.00	30800.00	30800.00	0.00	33500.00	33500.00	0.00	33500.00	34000.00	0.00
2	Major & Medium Irrigation	52600.00	52600.00	0.00	12908.00	12908.00	0.00	12908.00	12908.00	0.00	17203.00	17003.00	200.00	17003.00	11663.00	200.00
3	Minor Irrigation	24000.00	23300.00	700.00	5302.00	5192.00	110.00	5302.00	5192.00	110.00	10000.00	9000.00	1000.00	10000.00	9000.00	1000.00
4	Command Area Development	8000.00	8000.00	0.00	1130.00	1130.00	0.00	1130.00	1130.00	0.00	925.00	925.00	0.00	0.00	0.00	0.00
5	Flood Control (Anti Sea Erosion etc.)	1000.00	1000.00	0.00	160.00	160.00	0.00	160.00	160.00	0.00	160.00	140.00	20.00	50.00	35.00	15.00
	Total (III)	375600.00	374900.00	700.00	50300.00	50190.00	110.00	50300.00	50190.00	110.00	61788.00	60568.00	1220.00	60553.00	54698.00	1215.00

(Rs in lakhs)

SR. NO.	MAJOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IV ENERGY																
1	Power	262500.00	262500.00	0.00	46640.00	46640.00	0.00	46640.00	46640.00	0.00	49323.00	49323.00	0.00	49306.00	49306.00	0.00
2	Non-Conventional Sources of Energy	5000.00	5000.00	0.00	550.00	550.00	0.00	550.00	550.00	0.00	567.00	567.00	0.00	163.00	163.00	0.00
	Total (IV)	267500.00	267500.00	0.00	47190.00	47190.00	0.00	47190.00	47190.00	0.00	49890.00	49890.00	0.00	49469.00	49469.00	0.00
V INDUSTRIES AND MINERALS																
1	Village and small Industries	43500.00	43500.00	0.00	8597.50	8597.50	0.00	8597.50	8597.50	0.00	8577.50	8577.50	0.00	1504.00	1504.00	0.00
2	Industries (Other than Village & Small Industries)	19500.00	19500.00	0.00	3800.00	3800.00	0.00	3800.00	3800.00	0.00	3820.00	3820.00	0.00	3315.00	3315.00	0.00
3	Mining	3700.00	3700.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	50.00	50.00	0.00
	Total (V)	66700.00	66700.00	0.00	12597.50	12597.50	0.00	12597.50	12597.50	0.00	12597.50	12597.50	0.00	4869.00	4869.00	0.00
VI TRANSPORT																
1	Ports and Light Houses & Shipping	6500.00	2200.00	4300.00	850.00	730.00	120.00	850.00	730.00	120.00	800.00	660.00	140.00	800.00	660.00	140.00
2	Roads & Bridges	35000.00	35000.00	0.00	7157.00	7157.00	0.00	7157.00	7157.00	0.00	7357.00	7357.00	0.00	7357.00	7357.00	0.00
3	Road Transport	22500.00	22500.00	0.00	3850.00	3850.00	0.00	3850.00	3850.00	0.00	2300.00	2300.00	0.00	2250.00	2250.00	2250.00
	Total (VI)	64000.00	59700.00	4300.00	11857.00	11737.00	120.00	11857.00	11737.00	120.00	10457.00	10317.00	140.00	10407.00	10267.00	2390.00
VII COMMUNICATIONS																
1	Modernisation of Wireless Network	900.00	900.00	0.00	365.00	365.00	0.00	365.00	365.00	0.00	165.00	165.00	0.00	165.00	165.00	0.00
	Total (VII)	900.00	900.00	0.00	365.00	365.00	0.00	365.00	365.00	0.00	165.00	165.00	0.00	165.00	165.00	0.00
VIII SCIENCE, TECHNOLOGY & ENVIRONMENT																
1	Scientific Research (incl. S&T)	550.00	550.00	0.00	120.00	120.00	0.00	120.00	120.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00
2	Ecology and Environment	950.00	710.00	240.00	180.00	135.00	45.00	180.00	135.00	45.00	60.00	60.00	0.00	45.00	45.00	0.00
	Total (VIII)	1500.00	1260.00	240.00	300.00	255.00	45.00	300.00	255.00	45.00	100.00	100.00	0.00	85.00	85.00	0.00

(Rs in lakhs)

SR. NO.	MAJOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>IX GENERAL ECONOMIC SERVICES</b>																
<b>1 Secretariat Economic Services</b>																
	(Planning Machinery)	20.00	7.00	13.00	17.50	10.50	7.00	17.50	10.50	7.00	17.50	17.50	0.00	3.95	3.95	0.00
2	Tourism	800.00	0.00	800.00	200.00	94.00	106.00	200.00	94.00	106.00	200.00	105.00	95.00	1.00	0.00	1.00
3	Surveys & Statistics	370.00	221.08	148.92	70.00	22.33	47.67	70.00	22.33	47.67	70.00	63.70	6.30	35.02	35.02	0.00
4	Civil Supplies	150.00	150.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00
<b>5 Other General Economic Services</b>																
	(i) Decentralised Dist. Planning	30100.00	30100.00	0.00	5000.00	5000.00	0.00	5000.00	5000.00	0.00	4000.00	4000.00	0.00	0.00	0.00	0.00
	(ii) Weights & Measures	150.00	150.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	7.00	7.00	0.00
Total (IX)		31590.00	30628.08	961.92	5366.50	5205.83	160.67	5366.50	5205.83	160.67	4366.50	4265.20	101.30	46.97	45.97	1.00
<b>X SOCIAL SERVICES</b>																
<b>Education</b>																
1	General Education	22700.00	22024.00	676.00	3436.00	3342.20	92.80	3435.00	3342.20	92.80	3235.00	3235.00	0.00	504.00	114.00	390.00
2	Technical Education	9000.00	7996.00	1004.00	2500.00	2490.00	10.00	2500.00	2490.00	10.00	2000.00	1962.00	38.00	1102.50	1083.00	19.50
3	Sports & Youth Services	600.00	370.00	230.00	198.00	111.00	87.00	198.00	111.00	87.00	120.00	102.14	17.86	52.00	48.00	4.00
4	Arts & Culture	1500.00	1073.50	426.50	172.00	97.85	74.15	172.00	97.85	74.15	110.00	74.80	35.20	39.50	22.50	17.00
Sub-Total(1 to 4)		33800.00	31463.50	2336.50	6305.00	6041.05	263.95	6305.00	6041.05	263.95	5465.00	5373.94	91.06	1698.00	1267.50	430.50
5	Medical & Public Health	24200.00	24200.00	3246.15	4341.00	4341.00	0.00	4341.00	4341.00	0.00	4341.00	4341.00	0.00	124.00	124.00	0.00
6	Water Supply & Sanitation	42100.00	42100.00	0.00	19356.00	19356.00	0.00	19356.00	19356.00	0.00	19556.00	19556.00	0.00	18091.00	18091.00	0.00
7	Housing	27000.00	25350.00	1650.00	5451.00	3897.00	1554.00	5451.00	3897.00	1554.00	5926.00	5701.00	225.00	2800.00	2675.00	125.00
8	Urban Development	19600.00	11525.00	8075.00	5057.00	5057.00	0.00	5057.00	5057.00	0.00	5057.00	5057.00	0.00	325.00	325.00	0.00
9	Capital Project	6000.00	6000.00	0.00	877.00	877.00	0.00	877.00	877.00	0.00	777.00	777.00	0.00	777.00	777.00	0.00
10	Information & Publicity	3500.00	2100.00	1400.00	750.00	500.00	250.00	750.00	500.00	250.00	630.00	475.00	155.00	40.00	40.00	0.00
<b>11 Welfare of SC/ST &amp; Other Backward Classes</b>																
		35940.00	35883.00	57.00	8566.00	8516.50	49.50	8566.00	8516.50	49.50	8566.00	8562.00	4.00	823.30	820.30	3.00



S-6

12 Administrative Machinery for TASP 400.00 400.00 0.00 60.00 60.00 0.00 60.00 60.00 0.00 60.00 60.00 0.00 0.00 2.00 0.00

(Rs in lakhs)

SR. NO.	MAJOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE.			PROPOSED OUTLAY		OF WHICH CAPITAL CONTENT			
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13	Labour & Employment	6400.00	6229.75	170.25	2701.00	2686.73	14.27	2701.00	2686.73	14.27	2501.00	2485.10	15.90	557.90	554.65	3.25
14	Social Welfare	1600.00	1580.00	20.00	363.00	363.00	0.00	363.00	363.00	0.00	363.00	363.00	0.00	0.00	0.00	0.00
15	Nutrition	5000.00	5000.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00
16	Mid-day Meals Programme	20000.00	20000.00	0.00	9700.00	9700.00	0.00	9700.00	9700.00	0.00	9700.00	9700.00	0.00	0.00	0.00	0.00
	Sub-Total (5 to 16)	191740.00	180367.75	14618.40	58222.00	56354.23	1867.77	58222.00	56354.23	1867.77	58277.00	57877.10	399.90	23538.20	23408.95	131.25
	Total (X)	225540.00	211831.25	16954.90	64527.00	62395.28	2131.72	64527.00	62395.28	2131.72	63742.00	63251.04	490.96	25236.20	24676.45	561.75
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XI GENERAL SERVICES																
1	Other Administrative Services (Training of Development Personnel)	1000.00	1000.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	44.00	44.00	0.00
	Total (XI)	1000.00	1000.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	44.00	44.00	0.00
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GRAND TOTAL		1150000.00	1127425.53	25820.62	213700.00	210717.46	2982.54	213700.00	210717.46	2982.54	224000.00	221556.38	2443.62	157703.18	150980.32	4334.86
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## ANNEURE I (A)

## DRAFT ANNUAL PLAN 1994-95

## PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94, PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95

(MINOR HEADWISE DETAILS)

(Rs in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>I AGRICULTURE &amp; ALLIED SERVICES</b>																
<b>1 CROP HUSBANDRY</b>																
1	Direction and Administration	600.00	600.00	0.00	81.00	81.00	0.00	81.00	81.00	0.00	112.25	77.05	35.20	25.00	20.00	5.00
2	Multiplication and Distribution of Seeds	699.95	699.95	0.00	245.50	203.50	42.00	245.50	203.50	42.00	196.99	196.99	0.00	0.00	0.00	0.00
3	Manures and Fertilisers	1061.00	1061.00	0.00	177.59	176.49	1.10	177.59	176.49	1.10	149.29	149.29	0.00	15.00	15.00	0.00
4	Plant Protection	615.00	615.00	0.00	130.48	130.48	0.00	130.48	130.48	0.00	119.75	119.75	0.00	30.00	30.00	0.00
5	Commercial Crops	1610.00	1610.00	0.00	412.47	412.47	0.00	412.47	412.47	0.00	362.94	352.94	10.00	0.00	0.00	0.00
6	Horticulture	2700.00	1645.20	1054.80	495.00	446.00	49.00	495.00	446.00	49.00	495.00	490.00	5.00	10.00	10.00	0.00
7	Extension and Farmer's Training	3645.00	3645.00	0.00	521.08	521.08	0.00	521.08	521.08	0.00	544.00	488.00	56.00	107.00	107.00	0.00
8	Agricultural Engineering	1501.50	1501.50	0.00	405.16	400.16	5.00	405.16	400.16	5.00	474.19	424.19	50.00	10.00	0.00	10.00
9	Crop Insurance	50.05	50.05	0.00	5.11	5.11	0.00	5.11	5.11	0.00	6.51	6.51	0.00	0.00	0.00	0.00
10	Agricultural Economics and Statistics	200.00	200.00	0.00	23.61	23.61	0.00	23.61	23.61	0.00	29.88	27.23	2.65	0.00	0.00	0.00
11	Dry Farming	242.50	242.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	0.00	19.20	0.00	0.00	0.00
12	Others	75.00	75.00	0.00	18.00	18.00	0.00	18.00	18.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
13	Border Area Development	0.00	0.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
SUB - TOTAL 1 TO 13		13000.00	11945.20	1054.80	2525.00	2427.90	97.10	2525.00	2427.90	97.10	2525.00	2346.95	178.05	197.00	182.00	15.00
14	Nucleus Budget	100.00	100.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
15	Project for Small and Marginal Farmers	2950.00	2950.00	0.00	350.00	350.00	0.00	350.00	350.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00
16	Special Foodgrains Programme.	250.00	250.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB - TOTAL : CROP HUSBANDRY		16300.00	15245.20	1054.80	2935.00	2837.90	97.10	2935.00	2837.90	97.10	2935.00	2756.95	178.05	197.00	182.00	15.00

(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>2 SOIL &amp; WATER CONSERVATION</b>																
1	Soil Conservation	4790.00	4790.00	0.00	930.00	930.00	0.00	930.00	930.00	0.00	930.00	914.00	16.00	0.00	0.00	0.00
2	Other Programmes	210.00	210.00	0.00	32.00	32.00	0.00	32.00	32.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00
SUB-TOTAL:SOIL & WATER CONSERVATION		5000.00	5000.00	0.00	962.00	962.00	0.00	962.00	962.00	0.00	962.00	946.00	16.00	0.00	0.00	0.00
<b>3 ANIMAL HUSBANDRY</b>																
1	Direction and Administration	97.00	97.00	0.00	12.08	12.08	0.00	12.08	12.08	0.00	15.10	15.10	0.00	0.00	0.00	0.00
2	Extension and Training	30.00	30.00	0.00	3.60	3.60	0.00	3.60	3.60	0.00	4.00	4.00	0.00	0.00	0.00	0.00
3	Veterinary Services & Animal Health	1274.00	1274.00	0.00	184.56	179.56	5.00	184.56	179.56	5.00	202.02	193.82	8.20	17.75	17.75	0.00
4	Administrative Investigation and Statistics	83.00	83.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	17.65	17.65	0.00	0.00	0.00	0.00
5	Cattle and Buffaloe Development	957.00	957.00	0.00	188.74	188.74	0.00	188.74	188.74	0.00	158.77	136.77	22.00	6.91	6.91	0.00
6	Poultry Development	169.00	169.00	0.00	49.74	45.74	4.00	49.74	45.74	4.00	59.94	47.94	12.00	6.97	6.97	0.00
7	Sheep and Wool Development	95.00	95.00	0.00	18.65	18.65	0.00	18.65	18.65	0.00	18.94	18.94	0.00	0.25	0.25	0.00
8	Other Livestock Development	94.00	94.00	0.00	21.13	19.13	2.00	21.13	19.13	2.00	17.23	17.23	0.00	6.43	6.43	0.00
9	Fodder & Feed Development	161.00	161.00	0.00	30.50	30.50	0.00	30.50	30.50	0.00	36.35	30.35	6.00	3.09	3.09	0.00
10	Other Expenditure(Nucleus Budget)	110.00	110.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
11	Border Area Development	0.00	0.00	0.00	55.00	0.00	55.00	55.00	0.00	55.00	55.00	13.00	42.00	10.00	10.00	0.00
SUB - TOTAL : ANIMAL HUSBANDRY		3070.00	3070.00	0.00	610.00	544.00	66.00	610.00	544.00	66.00	610.00	519.80	90.20	51.40	51.40	0.00
<b>4 DAIRY DEVELOPMENT</b>																
1	Direction and Administration	70.00	70.00	0.00	9.40	9.40	0.00	9.40	9.40	0.00	9.40	9.40	0.00	0.00	0.00	0.00
2	Cattle-cum-Dairy Development Project	135.00	135.00	0.00	40.60	40.60	0.00	40.60	40.60	0.00	40.60	34.60	6.00	0.00	0.00	0.00
3	Border Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	11.00	0.00	11.00
4	Nucleus Budget	25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
SUB - TOTAL : DAIRY DEVELOPMENT		230.00	230.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	105.00	49.00	56.00	11.00	0.00	11.00

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>5 FISHERIES</b>																
1	Direction and Administration	28.00	18.00	10.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00
1	Inland Fisheries	1001.00	956.00	45.00	159.45	159.45	0.00	159.45	159.45	0.00	172.10	162.10	10.00	15.00	15.00	0.00
2	Brackish Water Fisheries (Fish Farms)	415.00	415.00	0.00	53.57	53.57	0.00	53.57	53.57	0.00	38.92	38.92	0.00	0.00	0.00	0.00
3	Marine Fisheries	890.00	890.00	0.00	213.53	213.53	0.00	213.53	213.53	0.00	198.28	198.28	0.00	65.75	65.75	0.00
4	Processing, Preservation & Marketing	255.00	255.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5	Extension, Research Education & Trg.	20.00	20.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
6	Fisheries Co-operatives	256.00	231.00	25.00	39.38	39.38	0.00	39.38	39.38	0.00	40.20	40.20	0.00	36.20	36.20	0.00
7	Assistance to Public Sector & Other Undertakings	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>8 Research</b>																
9	Other Expenditure	158.00	158.00	0.00	26.57	26.57	0.00	26.57	26.57	0.00	43.00	43.00	0.00	23.00	23.00	0.00
10	Tribal Welfare Schemes	647.00	473.00	174.00	89.00	89.00	0.00	89.00	89.00	0.00	89.00	89.00	0.00	0.50	0.50	0.00
11	Poverty Alleviation Programme	0.00	0.00	0.00	6.50	0.00	6.50	6.50	0.00	6.50	6.50	6.50	0.00	0.00	0.00	0.00
12	Border Area Development	0.00	0.00	0.00	35.00	0.00	35.00	35.00	0.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00
SUB - TOTAL : FISHERIES		3700.00	3446.00	254.00	638.50	597.00	41.50	638.50	597.00	41.50	638.50	628.50	10.00	140.45	140.45	0.00
<b>6 FORESTRY &amp; WILDLIFE</b>																
1	Direction and Administration	785.00	785.00	0.00	106.90	106.90	0.00	106.90	106.90	0.00	105.16	105.16	0.00	0.00	0.00	0.00
2	Forest Research	125.00	125.00	0.00	25.79	25.79	0.00	25.79	25.79	0.00	25.59	25.59	0.00	0.00	0.00	0.00
3	Extension & Training (Education)	100.00	100.00	0.00	12.43	12.43	0.00	12.43	12.43	0.00	12.43	12.43	0.00	0.00	0.00	0.00
4	Forest Conservation & Development	5110.00	4905.00	205.00	753.52	753.52	0.00	753.52	753.52	0.00	735.54	735.54	0.00	735.54	735.54	0.00
5	Forest Produce (Plantation Schemes)	4020.00	4020.00	0.00	650.99	650.99	0.00	650.99	650.99	0.00	675.79	675.79	0.00	436.92	436.92	0.00
6	Communication & Buildings	277.00	277.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
7	Wildlife Preservation	1300.00	1300.00	0.00	188.27	188.27	0.00	188.27	188.27	0.00	180.00	180.00	0.00	0.00	0.00	0.00
8	Social and Farm Forestry (Extension)	17250.00	16250.00	1000.00	3355.87	3214.76	141.11	3355.87	3214.76	141.11	3407.42	3266.31	141.11	3396.60	3255.49	141.11
9	Management of Zamindari	85.00	85.00	0.00	32.40	32.40	0.00	32.40	32.40	0.00	1.00	1.00	0.00	0.00	0.00	0.00
10	Other Expenditure	785.00	785.00		138.09	138.09		138.09	138.09		138.09	138.09				
11	Survey & Utilisation of Forest Resources	45.00	45.00	0.00	10.91	10.91	0.00	10.91	10.91	0.00	8.15	8.15	0.00	0.00	0.00	0.00

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(Rs. in lakhs)

CR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97														
		EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12	Statistics	40.00	40.00	0.00	6.18	6.18	0.00	6.18	6.18	0.00	6.18	6.18	0.00	0.00	0.00	0.00
13	Assistance to Public sector and other undertaking-Contribution to G.S.F.D.C.	63.00	63.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
14	Secretariate Economic Service	15.00	15.00	0.00	2.65	2.65	0.00	2.65	2.65	0.00	2.65	2.65	0.00	0.00	0.00	0.00
15	Border Area Development	0.00	0.00	0.00	105.00	105.00	0.00	105.00	105.00	0.00	217.00	217.00	0.00	217.00	217.00	0.00
SUB - TOTAL : FORESTRY & WILDLIFE		30000.00	28795.00	1205.00	5405.00	5263.89	141.11	5405.00	5263.89	141.11	5517.00	5375.89	141.11	4787.06	4645.95	141.11
<b>7 STORAGE, WAREHOUSING &amp; MARKETING</b>																
1	Marketing	366.50	366.50	0.00	49.00	49.00	0.00	49.00	49.00	0.00	49.00	49.00	0.00	38.00	38.00	0.00
2	Storage & Warehousing	13.50	13.50	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00
3	Nucleus Budget	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL: STORAGE, WAREHOUSING & MARKETING		400.00	400.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	44.00	44.00	0.00
<b>8 AGRICULTURAL RESEARCH &amp; EDUCATION</b>																
1	Research	2499.00	2499.00	0.00	549.33	549.33	0.00	549.33	549.33	0.00	229.37	229.37	0.00	54.00	54.00	0.00
2	Education	1631.00	1631.00	0.00	250.86	250.86	0.00	250.86	250.86	0.00	44.77	44.77	0.00	12.80	12.80	0.00
3	Extension Education	370.00	370.00	0.00	57.81	57.81	0.00	57.81	57.81	0.00	583.86	583.86	0.00	138.02	138.02	0.00
SUB TOTAL: AGRICULTURAL RESEARCH & EDUCATION		4500.00	4500.00	0.00	858.00	858.00	0.00	858.00	858.00	0.00	858.00	858.00	0.00	204.82	204.82	0.00
<b>9 INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS</b>																
1	Investment in Agricultural Financial Institutions	1800.00	1800.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	711.00	711.00	0.00	711.00	711.00	0.00
SUB TOTAL: INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS		1800.00	1800.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	711.00	711.00	0.00	711.00	711.00	0.00
<b>10 CO-OPERATION</b>																
1	Direction & Administration	320.00	320.00	0.00	56.41	54.47	1.94	56.41	54.47	1.94	56.41	56.41	0.00	0.00	0.00	0.00
2	Credit Co-Operatives	2253.00	2253.00	0.00	305.70	305.70	0.00	305.70	305.70	0.00	305.70	305.70	0.00	230.50	230.50	0.00

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Labour Co-Operatives	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Warehousing & Marketing Co-operatives	527.00	527.00	0.00	107.86	107.86	0.00	107.86	107.86	0.00	107.86	107.86	0.00	0.00	0.00	0.00
5	Processing Co-operatives	660.00	660.00	0.00	61.58	61.58	0.00	61.58	61.58	0.00	61.58	61.58	0.00	61.58	61.58	0.00
6	Co-Operative Sugar Factories	4000.00	4000.00	0.00	385.00	385.00	0.00	385.00	385.00	0.00	285.00	285.00	0.00	285.00	285.00	0.0
7	Consumer's Co-operatives	80.00	80.00	0.00	31.45	13.95	17.50	31.45	13.95	17.50	31.45	31.45	0.00	24.20	24.20	0.00
8	Co-operative Training & Education	105.00	105.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	0.00	0.00	0.00
9	Nucleus Budget	250.00	250.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
10	Border Area Development	0.00	0.00	0.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
SUB-TOTAL: CO-OPERATION		8200.00	8200.00	0.00	1039.00	999.56	39.44	1039.00	999.56	39.44	939.00	939.00	0.00	601.28	601.28	0.00
TOTAL : I : AGRICULTURE AND ALLIED SERVICES		73200.00	70686.20	2513.80	12857.50	12472.35	385.15	12857.50	12472.35	385.15	13330.50	12839.14	491.36	6748.01	6580.90	167.11
<b>II 11 RURAL DEVELOPMENT</b>																
SPECIAL PROGRAMME FOR RURAL DEVEP.																
1	Integrated Rural Development Programme	9540.00	9540.00	0.00	1170.00	1170.00	0.00	1170.00	1170.00	0.00	1170.00	1170.00	0.00	0.00	0.00	0.00
2	Training of Rural Youth for self employment	1060.00	1060.00	0.00	130.00	130.00	0.00	130.00	130.00	0.00	130.00	130.00	0.00	0.00	0.00	0.00
3	Drought Prone Areas Programme	1865.00	1865.00	0.00	373.00	373.00	0.00	373.00	373.00	0.00	373.00	373.00	0.00	0.00	0.00	0.00
4	Integrated Rural Energy Programme	350.00	350.00	0.00	83.00	83.00	0.00	83.00	83.00	0.00	83.00	83.00	0.00	0.00	0.00	0.00
5	Scheme for Strengthening Special Programme Organisation	3500.00	3500.00	0.00	662.00	662.00	0.00	662.00	662.00	0.00	662.00	662.00	0.00	0.00	0.00	0.00
6	Strengthening Training Facilities for Rural Development	50.00	50.00	0.00	11.00	11.00	0.00	11.00	11.00	0.00	11.00	11.00	0.00	0.00	0.00	0.00
7	Development of Women & Children in Rural Areas	150.00	150.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00
8	Regional Rural Banks	100.00	100.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00
9	Construction of wells for SF/Mf	1555.00	1555.00	0.00	305.00	305.00	0.00	305.00	305.00	0.00	305.00	305.00	0.00	0.00	0.00	0.00
10	Assistance to GSRDC	40.00	40.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
11	Jawahar Rojgar Yojana/NREP	10260.00	10260.00	0.00	1780.00	1780.00	0.00	1780.00	1780.00	0.00	1780.00	1780.00	0.00	0.00	0.00	0.00

(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	<b>12 Special</b>																
	12 Employment Generation Programme	10000.00	10000.00	0.00	2750.00	2750.00	0.00	2750.00	2750.00	0.00	2050.00	2050.00	0.00	0.00	0.00	0.00	0.00
	13 Poverty Alleviation Programme	0.00	0.00	0.00	123.50	123.50	0.00	123.50	123.50	0.00	123.50	123.50	0.00	0.00	0.00	0.00	0.00
	<b>SUB TOTAL: SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>	<b>38470.00</b>	<b>38470.00</b>	<b>0.00</b>	<b>7441.50</b>	<b>7441.50</b>	<b>0.00</b>	<b>7441.50</b>	<b>7441.50</b>	<b>0.00</b>	<b>6741.50</b>	<b>6741.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>12 LAND REFORMS</b>																
	1 Consolidation of Holdings	75.00	75.00	0.00	95.00	95.00	0.00	95.00	95.00	0.00	95.00	95.00	0.00	0.00	0.00	0.00	0.00
	2 Financial Assistance to the Assignees of Surplus Land under G.U.L.C. Act, 1972	60.00	60.00	0.00	19.80	19.80	0.00	19.80	19.80	0.00	12.80	12.80	0.00	0.00	0.00	0.00	0.00
	3 Strengthening of Revenue Administration and updating of land records	772.00	772.00	0.00	221.70	221.70	0.00	221.70	221.70	0.00	152.70	152.70	0.00	80.00	80.00	0.00	0.00
	4 Others	1093.00	1093.00	0.00	63.50	63.50	0.00	63.50	63.50	0.00	39.50	39.50	0.00	0.00	0.00	0.00	0.00
	<b>SUB-TOTAL: LAND REFORMS</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>13 COMMUNITY DEVELOPMENT &amp; PANCHAYATS</b>																
	1 Direction & Administration	85.00	85.00	0.00	14.00	14.00	0.00	14.00	14.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	2 Training, Research, Surveys etc.	50.00	50.00	0.00	6.50	6.50	0.00	6.50	6.50	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	3 Strengthening of Infrastructure of Nagar Panchayats	375.00	375.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00
	4 Integrated Village Environmental Improvement Programme (IVEIP)	500.00	500.00	0.00	98.00	98.00	0.00	98.00	98.00	0.00	123.00	123.00	0.00	0.00	0.00	0.00	0.00
	5 Sarvodaya Yojana	800.00	800.00	0.00	166.00	166.00	0.00	166.00	166.00	0.00	176.00	176.00	0.00	0.00	0.00	0.00	0.00
	6 Conversion of dry latrins in to water sealed	40.00	40.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
	7 Grant in aid to Gram/Nagar Panchayat for construction of Panchayat Ghar and Quarter for Talati cum Mantri.	150.00	0.00	150.00	40.00	40.00	0.00	40.00	40.00	0.00	45.50	45.50	0.00	0.00	0.00	0.00	0.00
	8 Border Area Development	0.00	0.00	0.00	30.00	0.00	30.00	30.00	0.00	30.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB-TOTAL: COMMUNITY DEVELOPMENT &amp; PANCHAYATS</b>	<b>2000.00</b>	<b>1850.00</b>	<b>150.00</b>	<b>430.00</b>	<b>400.00</b>	<b>30.00</b>	<b>430.00</b>	<b>400.00</b>	<b>30.00</b>	<b>454.00</b>	<b>454.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL: II: RURAL DEVELOPMENT</b>	<b>42470.00</b>	<b>42320.00</b>	<b>150.00</b>	<b>8271.50</b>	<b>8241.50</b>	<b>30.00</b>	<b>8271.50</b>	<b>8241.50</b>	<b>30.00</b>	<b>7495.50</b>	<b>7495.50</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>

(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OULAY														
		EIGHTH PLAN 1992-97 OULAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OULAY		ANTICIPATED EXPENDITURE			PROPOSED OULAY		OF WHICH CAPITAL CONTENT				
3	4	5	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>III IRRIGATION AND FLOOD CONTROL</b>																
<b>14 WATER DEVELOPMENT (IRRIGATION)</b>																
1	Sardar Sarovar Project	290000.00	290000.00	0.00	30800.00	30800.00	0.00	30800.00	30800.00	0.00	33500.00	33500.00	0.00	33500.00	34000.00	0.00
2	Multi-purpose Irrigation Projects	4385.00	4385.00	0.00	1455.00	1455.00	0.00	1455.00	1455.00	0.00	2105.00	2105.00	0.00	2105.00	1705.00	0.00
3	Major Irrigation Projects	8178.00	8178.00	0.00	3620.00	3620.00	0.00	3620.00	3620.00	0.00	3600.00	3600.00	0.00	3600.00	2965.00	0.00
4	Medium Irrigation Projects	22945.00	22945.00	0.00	3982.00	3982.00	0.00	3982.00	3982.00	0.00	6018.00	6018.00	0.00	6018.00	3666.00	0.00
5	Drainage	1500.00	1500.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00	500.00	500.00	0.00	500.00	140.00	0.00
6	Modernisation of Canals	4092.00	4092.00	0.00	1734.00	1734.00	0.00	1734.00	1734.00	0.00	2130.00	2130.00	0.00	2130.00	1270.00	0.00
7	Flood Control & Anti-sea Erosion Works	1000.00	1000.00	0.00	160.00	160.00	0.00	160.00	160.00	0.00	160.00	140.00	20.00	50.00	35.00	15.00
8	Other Programme	11500.00	11500.00	0.00	1867.00	1867.00	0.00	1867.00	1867.00	0.00	2850.00	2650.00	200.00	2650.00	1917.00	200.00
SUB-TOTAL: WATER DEVELOPMENT		343600.00	343600.00	0.00	43868.00	43868.00	0.00	43868.00	43868.00	0.00	50863.00	50643.00	220.00	50553.00	45698.00	215.00
<b>15 MINOR IRRIGATION</b>		24000.00	23300.00	700.00	5302.00	5192.00	110.00	5302.00	5192.00	110.00	10000.00	9000.00	1000.00	10000.00	9000.00	1000.00
<b>16 COMMAND AREA DEVELOPMENT</b>		8000.00	8000.00	0.00	1130.00	1130.00	0.00	1130.00	1130.00	0.00	925.00	925.00	0.00	0.00	0.00	0.00
<b>TOTAL : III : IRRIGATION AND FLOOD CONTROL</b>		375600.00	374900.00	700.00	50300.00	50190.00	110.00	50300.00	50190.00	110.00	61788.00	60568.00	1220.00	60553.00	54698.00	1215.00
<b>IV ENERGY</b>																
<b>17 POWER DEVELOPMENT</b>																
1	Hydel Generation	37375.00	37375.00	0.00	7050.00	7050.00	0.00	7050.00	7050.00	0.00	9528.00	9528.00	0.00	9528.00	9528.00	0.00
2	Thermal Power Generation including Gas Power Generation	93089.00	93089.00	0.00	9575.00	9575.00	0.00	9575.00	9575.00	0.00	9824.00	9824.00	0.00	9824.00	9824.00	0.00
3	Transmission & Distribution	113419.00	113419.00	0.00	25496.00	25496.00	0.00	25496.00	25496.00	0.00	25504.00	25504.00	0.00	25504.00	25504.00	0.00
4	Rural Electrification	18000.00	18000.00	0.00	4370.00	4370.00	0.00	4370.00	4370.00	0.00	4370.00	4370.00	0.00	4370.00	4370.00	0.00
5	Others	617.00	617.00	0.00	149.00	149.00	0.00	149.00	149.00	0.00	97.00	97.00	0.00	80.00	80.00	0.00
SUB-TOTAL-POWER DEVELOPMENT		262500.00	262500.00	0.00	46640.00	46640.00	0.00	46640.00	46640.00	0.00	49323.00	49323.00	0.00	49306.00	49306.00	0.00



(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	ANNUAL PLAN 1993-94														
		EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94									ANNUAL PLAN 1994-95		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
TOTAL	CONTIN- -UING SCHEMES				NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	6 Non-Conventional Sources of															
	Energy including Biogas	5000.00	5000.00	0.00	550.00	550.00	0.00	550.00	550.00	0.00	567.00	567.00	0.00	163.00	163.00	0.00
	TOTAL : IV : ENERGY	267500.00	267500.00	0.00	47190.00	47190.00	0.00	47190.00	47190.00	0.00	49890.00	49890.00	0.00	49469.00	49469.00	0.00
	10 INDUSTRIES AND MINERALS															
	(1)General Industries															
1	Direction & Administration	20.00	20.00	0.00	3.90	3.90	0.00	3.90	3.90	0.00	3.90	3.90	0.00	0.00	0.00	0.00
2	Industrial Education, Research and Training	1015.00	1015.00	0.00	148.00	148.00	0.00	148.00	148.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00
3	Other Expenditure	956.00	956.00	0.00	205.10	205.10	0.00	205.10	205.10	0.00	190.10	190.10	0.00	100.00	100.00	0.00
	SUB TOTAL (1)	1991.00	1991.00	0.00	357.00	357.00	0.00	357.00	357.00	0.00	354.00	354.00	0.00	100.00	100.00	0.00
	(2)Large & Medium Industries															
1	Petrochemical and Fertilizers Industries	30.00	30.00	0.00	206.00	206.00	0.00	206.00	206.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00
2	Tele Communications and Electronics Industries	500.00	500.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00
3	Consumers Industries	6525.00	6525.00	0.00	2255.00	2255.00	0.00	2255.00	2255.00	0.00	2190.00	2190.00	0.00	2170.00	2170.00	0.00
4	Industrial Financial Institutions	8659.00	8659.00	0.00	840.00	840.00	0.00	840.00	840.00	0.00	831.00	831.00	0.00	830.00	830.00	0.00
5	Other Expenditure	1795.00	1795.00	0.00	127.00	127.00	0.00	127.00	127.00	0.00	230.00	230.00	0.00	0.00	0.00	0.00
	SUB TOTAL (2)	17509.00	17509.00	0.00	3443.00	3443.00	0.00	3443.00	3443.00	0.00	3466.00	3466.00	0.00	3215.00	3215.00	0.00
	Sub-Total Large & Medium Industries	19500.00	19500.00	0.00	3800.00	3800.00	0.00	3800.00	3800.00	0.00	3820.00	3820.00	0.00	3315.00	3315.00	0.00
	(3)Village & Small Industries															
1	Small Industries	22242.00	22242.00	0.00	4965.00	4965.00	0.00	4965.00	4965.00	0.00	4895.00	4895.00	0.00	1036.00	1036.00	0.00
2	Village & Cottage Industries															
	(a)Direction & Administration	100.00	100.00	0.00	16.00	16.00	0.00	16.00	16.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00
	(b)Handloom Industries	2756.00	2756.00	0.00	540.00	540.00	0.00	540.00	540.00	0.00	426.00	426.00	0.00	137.00	137.00	0.00

(c) Handicraft Industries 1380.00 1380.00 0.00 208.50 208.50 0.00 208.50 208.50 0.00 199.00 199.00 0.00 22.50 22.50 0.00

(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	(d) Powerlooms	400.00	400.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	4.00	4.00	0.00	2.00	2.00	0.00
	(e) Cooperative Industries	700.00	700.00	0.00	101.50	101.50	0.00	101.50	101.50	0.00	115.00	115.00	0.00	52.00	52.00	0.00
	(f) Khadi Industries	7025.00	7025.00	0.00	1405.00	1405.00	0.00	1405.00	1405.00	0.00	1405.00	1405.00	0.00	55.00	55.00	0.00
	(g) Other Expenditure	8085.00	8085.00	0.00	1174.00	1174.00	0.00	1174.00	1174.00	0.00	1388.00	1388.00	0.00	195.00	195.00	0.00
	(h) Sericulture	612.00	612.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	15.00	15.00	0.00	4.50	4.50	0.00
3	Nucleus budget	200.00	200.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00
4	Poverty Alleviation Programme	0.00	0.00	0.00	77.50	77.50	0.00	77.50	77.50	0.00	77.50	77.50	0.00	0.00	0.00	0.00
	Sub-Total Village & Cottage Industries	21258.00	21258.00	0.00	3632.50	3632.50	0.00	3632.50	3632.50	0.00	3682.50	3682.50	0.00	468.00	468.00	0.00
	Sub-Total (3) Village & Small Industries	43500.00	43500.00	0.00	8597.50	8597.50	0.00	8597.50	8597.50	0.00	8577.50	8577.50	0.00	1504.00	1504.00	0.00
	(4) Mining & Metallurgical Industries															
1	Mineral Exploration & Development	2000.00	2000.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	50.00	50.00	0.00
2	Loans to Mining & Mineral Industries	1700.00	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total (4)	3700.00	3700.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	50.00	50.00	0.00
	TOTAL : V : INDUSTRIES & MINERALS	66700.00	66700.00	0.00	12597.50	12597.50	0.00	12597.50	12597.50	0.00	12597.50	12597.50	0.00	4869.00	4869.00	0.00
	VI TRANSPORT															
	19 PORTS & LIGHT HOUSES & SHIPPING															
	Minor Ports															
1	Development of Minor Ports (including Coastal Zone Management)	4960.00	1900.00	3060.00	695.00	610.00	85.00	695.00	610.00	85.00	700.00	615.00	85.00	700.00	615.00	85.00
2	Construction & Repairs	40.00	0.00	40.00	15.00	0.00	15.00	15.00	0.00	15.00	25.00	0.00	25.00	25.00	0.00	25.00
3	Dredging Surveying & Investigation	700.00	0.00	700.00	120.00	100.00	20.00	120.00	100.00	20.00	45.00	20.00	25.00	45.00	20.00	25.00
4	Ferry Services	700.00	300.00	400.00	10.00	10.00	0.00	10.00	10.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00
	Sub-Total	6400.00	2200.00	4200.00	840.00	720.00	120.00	840.00	720.00	120.00	790.00	655.00	135.00	790.00	655.00	135.00



(Rs. in lakhs)

SR, NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Creation of Plan Studies	3.00	0.00	3.00	7.15	7.15	0.00	7.15	7.15	0.00	5.20	5.20	0.00	3.95	3.95	0.00
4	Creation of cell for Perspective Plan	0.00	0.00	0.00	7.00	0.00	7.00	7.00	0.00	7.00	8.90	8.90	0.00	0.00	0.00	0.00
	SUB TOTAL- SECRETARIAT ECONOMIC SERVICE	20.00	7.00	13.00	17.50	10.50	7.00	17.50	10.50	7.00	17.50	17.50	0.00	3.95	3.95	0.00
26	TOURISM	800.00	0.00	800.00	200.00	94.00	106.00	200.00	94.00	106.00	200.00	105.00	95.00	1.00	0.00	1.00
27	STATISTICS															
	State Statistical Bureau	370.00	221.08	148.92	70.00	22.33	47.67	70.00	22.33	47.67	70.00	63.70	6.30	35.02	35.02	0.00
28	CIVIL SUPPLY															
1	Consumer's Protection	150.00	150.00	0.00	30.50	30.50	0.00	30.50	30.50	0.00	30.50	30.50	0.00	0.00	0.00	0.00
2	Management Information System	0.00	0.00	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00
3	Poverty Alleviation Programme	0.00	0.00	0.00	13.00	13.00	0.00	13.00	13.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00
	SUB TOTAL- CIVIL SUPPLY	150.00	150.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00
	OTHER GENERAL ECONOMIC SERVICES															
29	DECENTRALISED DISTRICT PLANNING	30100.00	30100.00	0.00	5000.00	5000.00	0.00	5000.00	5000.00	0.00	4000.00	4000.00	0.00	0.00	0.00	0.00
30	WEIGHTS AND MEASURES	150.00	150.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	7.00	7.00	0.00
	SUB TOTAL-OTHER GENERAL ECONOMIC SERVICES	30250.00	30250.00	0.00	5034.00	5034.00	0.00	5034.00	5034.00	0.00	4034.00	4034.00	0.00	7.00	7.00	0.00
	TOTAL :IX: GENERAL ECONOMIC SERVICES	31590.00	30628.08	961.92	5366.50	5205.83	160.67	5366.50	5205.83	160.67	4366.50	4265.20	101.30	46.97	45.97	1.00
X	SOCIAL SERVICES															
31	GENERAL EDUCATION															
1	Elementary Education (MNP)	14040.00	14040.00	0.00	1450.61	1445.61	5.00	1450.61	1445.61	5.00	1350.61	1350.61	0.00	390.00	0.00	390.00
2	Adult Education	2020.00	1947.00	73.00	353.49	353.49	0.00	353.49	353.49	0.00	313.49	313.49	0.00	0.00	0.00	0.00
3	Teachers Training	1260.00	1260.00	0.00	130.40	130.40	0.00	130.40	130.40	0.00	120.40	120.40	0.00	10.00	10.00	0.00
4	Non Formal Education	230.00	230.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	0.00	0.00	0.00

5 Direction And Inspection 210.00 210.00 0.00 70.00 70.00 0.00 70.00 70.00 0.00 60.00 60.00 0.00 0.00 0.00 0.00

(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	Secondary Education	2007.50	1997.50	10.00	436.00	436.00	0.00	436.00	436.00	0.00	403.00	403.00	0.00	55.00	55.00	0.00
7	Higher Secondary Education	393.50	340.50	53.00	172.65	119.85	52.80	172.65	119.85	52.80	126.00	126.00	0.00	0.00	0.00	0.00
8	University Education	1741.50	1201.50	540.00	244.35	226.35	18.00	244.35	226.35	18.00	288.00	288.00	0.00	49.00	49.00	0.00
9	Development of Languages	47.50	47.50	0.00	27.00	10.00	17.00	27.00	10.00	17.00	23.00	23.00	0.00	0.00	0.00	0.00
10	Development of N.C.C.	50.00	50.00	0.00	5.50	5.50	0.00	5.50	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00
11	Swaraj Bhavan and Shahid Smarak	400.00	400.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
12	Nucleus Budget	300.00	300.00	0.00	38.00	38.00	0.00	38.00	38.00	0.00	38.00	38.00	0.00	0.00	0.00	0.00
13	Poverty Alleviation Programme	0.00	0.00	0.00	319.00	319.00	0.00	319.00	319.00	0.00	319.00	319.00	0.00	0.00	0.00	0.00
14	Border Area Development	0.00	0.00	0.00	116.00	116.00	0.00	116.00	116.00	0.00	116.00	116.00	0.00	0.00	0.00	0.00
	SUB TOTAL	22700.00	22024.00	676.00	3435.00	3342.20	92.80	3435.00	3342.20	92.80	3235.00	3235.00	0.00	504.00	114.00	390.00
15	Sports & Youth Services	600.00	370.00	230.00	178.00	91.00	87.00	178.00	91.00	87.00	112.00	94.14	17.86	44.00	40.00	4.00
	Border Area Development	0.00	0.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00
	TOTAL	600.00	370.00	230.00	198.00	111.00	87.00	198.00	111.00	87.00	120.00	102.14	17.86	52.00	48.00	4.00
	Art & Culture															
16	Development of Libraries	360.00	360.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	40.00	40.00	0.00	7.00	7.00	0.00
17	Development of Archives	180.00	180.00	0.00	9.50	9.50	0.00	9.50	9.50	0.00	7.50	7.50	0.00	0.00	0.00	0.00
18	Sangeet Nritya Natya Akademi	500.00	173.50	326.50	60.00	23.70	36.30	60.00	23.70	36.30	30.50	17.80	12.70	14.00	12.00	2.00
19	Development of Archeology	60.00	60.00	0.00	4.50	4.50	0.00	4.50	4.50	0.00	2.00	2.00	0.00	0.00	0.00	0.00
20	Development of Museums	400.00	300.00	100.00	48.00	10.15	37.85	48.00	10.15	37.85	30.00	7.50	22.50	18.50	3.50	15.00
	SUB TOTAL	1500.00	1073.50	426.50	172.00	97.85	74.15	172.00	97.85	74.15	110.00	74.80	35.20	39.50	22.50	17.00
	SUB TOTAL- GENERAL EDUCATION	24800.00	23467.50	1332.50	3805.00	3551.05	253.95	3805.00	3551.05	253.95	3465.00	3411.94	53.06	595.50	184.50	411.00

(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>32 TECHNICAL EDUCATION</b>																
1	Direction & Administration	315.00	315.00	0.00	146.00	146.00	0.00	146.00	146.00	0.00	104.00	104.00	0.00	40.00	40.00	0.00
2	Technical High Schools	100.00	30.00	70.00	99.00	99.00	0.00	99.00	99.00	0.00	61.00	61.00	0.00	30.00	30.00	0.00
3	Polytechnics	5901.00	5861.00	40.00	1470.75	1470.75	0.00	1470.75	1470.75	0.00	974.00	953.00	21.00	455.00	445.00	10.00
4	Engineering/Technical Colleges	1000.00	500.00	500.00	242.75	232.75	10.00	242.75	232.75	10.00	311.00	301.00	10.00	127.50	120.00	7.50
5	G.I.A to Engineering Colleges	70.00	40.00	30.00	27.60	27.60	0.00	27.60	27.60	0.00	25.00	25.00	0.00	0.00	0.00	0.00
6	Scholarship	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Training	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
8	Other Expenditure	1324.00	960.00	364.00	445.00	445.00	0.00	445.00	445.00	0.00	395.00	395.00	0.00	395.00	395.00	0.00
9	Students Amenities	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00
10	G.I.A to pvt. Ply. Inst.	40.00	40.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00
11	Pharmacy Institutions	150.00	150.00	0.00	42.60	42.60	0.00	42.60	42.60	0.00	40.00	40.00	0.00	0.00	0.00	0.00
12	Development of Govt. Pharmacy Institution	50.00	50.00	0.00	18.30	18.30	0.00	18.30	18.30	0.00	43.00	41.00	2.00	20.00	18.00	2.00
<b>SUB TOTAL TECHNICAL EDUCATION</b>		<b>9000.00</b>	<b>7996.00</b>	<b>1004.00</b>	<b>2500.00</b>	<b>2490.00</b>	<b>10.00</b>	<b>2500.00</b>	<b>2490.00</b>	<b>10.00</b>	<b>2000.00</b>	<b>1962.00</b>	<b>38.00</b>	<b>1102.50</b>	<b>1083.00</b>	<b>19.50</b>
<b>33 MEDICAL AND PUBLIC HEALTH</b>																
1	Direction & Administration	22.00	22.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
2	Hospital & Dispensaries (Medical Relief)	1648.00	1648.00	266.60	334.45	334.45	0.00	334.45	334.45	0.00	334.45	334.45	0.00	20.00	20.00	0.00
3	Training Programme	73.00	73.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
4	Medical Education & Research	2700.00	2700.00	0.00	729.00	729.00	0.00	729.00	729.00	0.00	729.00	729.00	0.00	100.00	100.00	0.00
5	Indigenous System of Medicine Ayurved & Homeopathy	1400.00	1400.00	142.00	180.00	180.00	0.00	180.00	180.00	0.00	180.00	180.00	0.00	4.00	4.00	0.00
6	Employees State Insurance Scheme	56.00	56.00	7.55	7.55	7.55	0.00	7.55	7.55	0.00	7.55	7.55	0.00	0.00	0.00	0.00
7	Prevention & Control of Communicable Disease	4940.00	4940.00	924.00	924.00	924.00	0.00	924.00	924.00	0.00	924.00	924.00	0.00	0.00	0.00	0.00
8	Minimum Needs Programme	11786.50	11786.50	1653.00	1653.00	1653.00	0.00	1653.00	1653.00	0.00	1653.00	1653.00	0.00	0.00	0.00	0.00
9	Drugs Control	625.00	625.00	75.00	75.00	75.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00

(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	10	Central Medical Stores Organisation															
		Buildings for Public Office & Godowns	91.25	91.25	5.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
	11	Family Welfare (State Programme)	647.25	647.25	140.00	140.00	140.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00
	12	Other Programme (including School Health Programme)															
			211.00	211.00	33.00	33.00	33.00	0.00	33.00	33.00	0.00	33.00	33.00	0.00	0.00	0.00	0.00
	13	Poverty Alleviation Programme	0.00	0.00	0.00	127.00	127.00	0.00	127.00	127.00	0.00	127.00	127.00	0.00			
	14	Border Area Development	0.00	0.00	0.00	121.00	121.00	0.00	121.00	121.00	0.00	121.00	121.00	0.00			
		SUB TOTAL-MEDICAL & PUBLIC HEALTH	24200.00	24200.00	3246.15	4341.00	4341.00	0.00	4341.00	4341.00	0.00	4341.00	4341.00	0.00	124.00	124.00	0.00
	34	WATER SUPPLY AND SANITATION															
	1	Survey & Investigation	100.00	100.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00
	2	Research & Development	200.00	200.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00
	3	Urban Sanitation	4200.00	4200.00	0.00	1400.00	1400.00	0.00	1400.00	1400.00	0.00	975.00	975.00	0.00	400.00	400.00	0.00
	4	Rural Sanitation	1500.00	1500.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00
	5	Urban Water Supply	4000.00	4000.00	0.00	550.00	550.00	0.00	550.00	550.00	0.00	600.00	600.00	0.00	250.00	250.00	0.00
	6	Rural Water Supply (MNP)	31500.00	31500.00	0.00	5621.00	5621.00	0.00	5621.00	5621.00	0.00	6581.00	6581.00	0.00	6481.00	6481.00	0.00
		Rural Water Supply (NON MNP)	0.00	0.00	0.00	10000.00	10000.00		10000.00	10000.00		10200.00	10200.00		10200.00	10200.00	0.00
	7	Construction of Buildings and Staff Quarters															
			600.00	600.00		100.00	100.00		100.00	100.00		100.00	100.00		100.00	100.00	0.00
	8	Poverty Alleviation Programme				125.00	125.00		125.00	125.00		150.00	150.00		150.00	150.00	0.00
	9	Border Area Development				1160.00	1160.00		1160.00	1160.00		450.00	450.00		450.00	450.00	0.00
		SUB TOTAL-WATER SUPPLY AND SANITATION	42100.00	42100.00	0.00	19356.00	19356.00	0.00	19356.00	19356.00	0.00	19556.00	19556.00	0.00	18091.00	18091.00	0.00
	35	HOUSING															
	1	Urban Housing	5000.00	3400.00	1600.00	700.00	630.00	70.00	700.00	630.00	70.00	700.00	700.00	0.00	700.00	700.00	0.00
		Urban Housing (PAP)	0.00	0.00	0.00	1050.00	0.00	1050.00	1050.00	0.00	1050.00	400.00	400.00	0.00	400.00	400.00	0.00
	2	Rural Housing															
		(a) Provision of House Sites to Landless Labourers	300.00	300.00	0.00	130.00	130.00	0.00	130.00	130.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00

(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		OUTLAY			BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	(b) Assistance for construction of houses on plots allotted to Landless Labourers(MNP)	8724.00	8724.00	0.00	1650.00	1650.00	0.00	1650.00	1650.00	0.00	1650.00	1650.00	0.00	0.00	0.00	0.00
	(c) Other Prog.of Rural Housing	7976.00	7926.00	50.00	687.00	687.00	0.00	687.00	687.00	0.00	752.00	752.00	0.00	0.00	0.00	0.00
	(d) Poverty Alleviation Programme	0.00	0.00	0.00	434.00	0.00	434.00	434.00	0.00	434.00	559.00	559.00	0.00	0.00	0.00	0.00
	(e) Border Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
3	Govt.Residential Quarters and Buildings	5000.00	5000.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00
4	Police and Jail Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00	0.00	775.00	775.00	0.00
5	Infrastructure for Judiciary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	125.00	125.00	0.00	125.00
	TOTAL- HOUSING	27000.00	25350.00	1650.00	5451.00	3897.00	1554.00	5451.00	3897.00	1554.00	5926.00	5701.00	225.00	2800.00	2675.00	125.00
36	URBAN DEVELOPMENT															
1	Town and Regional Planning	975.00	425.00	550.00	160.00	160.00	0.00	160.00	160.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00
2	Urban Development Programme	1625.00	200.00	1425.00	930.00	930.00	0.00	930.00	930.00	0.00	575.00	575.00	0.00	0.00	0.00	0.00
3	Financial Assistance to local Bodies	8000.00	8000.00	0.00	1600.00	1600.00	0.00	1600.00	1600.00	0.00	1200.00	1200.00	0.00	0.00	0.00	0.00
4	City survey (R.D.Prog.)	500.00	500.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	42.00	42.00	0.00	0.00	0.00	0.00
5	Environmental Improvement of Urban Slums (MNP)	2100.00	2100.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	325.00	325.00	0.00	325.00	325.00	0.00
6	Other Schemes	4450.00	300.00	4150.00	1100.00	1100.00	0.00	1100.00	1100.00	0.00	1700.00	1700.00	0.00	0.00	0.00	0.00
7	New Schemes	1950.00	0.00	1950.00	925.00	925.00	0.00	925.00	925.00	0.00	1065.00	1065.00	0.00	0.00	0.00	0.00
	SUB TOTAL- URBAN DEVELOPMENT	19600.00	11525.00	8075.00	5057.00	5057.00	0.00	5057.00	5057.00	0.00	5057.00	5057.00	0.00	325.00	325.00	0.00
37	CAPITAL PROJECT	6000.00	6000.00	0.00	877.00	877.00	0.00	877.00	877.00	0.00	777.00	777.00	0.00	777.00	777.00	0.00
38	INFORMATION AND BROADCASTING	3500.00	2100.00	1400.00	750.00	500.00	250.00	750.00	500.00	250.00	630.00	475.00	155.00	40.00	40.00	0.00
39	(A) WELFARE OF SCs, STs AND OTHER BACKWARD CLASSES															
	Scheduled Castes															
1	Direction and Administration	340.00	340.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	0.00	0.00	0.00



2 Education 5568.50 5568.50 0.00 1171.58 1171.58 0.00 1171.58 1171.58 0.00 1180.00 1180.00 0.00 102.00 102.00 0.00

(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
					TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Economic Uplift	2682.50	2682.50	0.00	418.25	418.25	0.00	418.25	418.25	0.00	391.00	391.00	0.00	63.50	63.50	0.00
4	Health, Housing & Other Schemes	2399.00	2399.00	0.00	495.17	495.17	0.00	495.17	495.17	0.00	514.00	514.00	0.00	31.00	31.00	0.00
5	Poverty Alleviation Programme	0.00	0.00	0.00	325.00	325.00	0.00	325.00	325.00	0.00	325.00	325.00	0.00	28.00	28.00	0.00
	SUB TOTAL	10990.00	10990.00	0.00	2465.00	2465.00	0.00	2465.00	2465.00	0.00	2465.00	2465.00	0.00	224.50	224.50	0.00
	Scheduled Tribes															
1	Direction and Administration	180.00	180.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
2	Education	1494.00	1494.00	0.00	253.06	253.06	0.00	253.06	253.06	0.00	249.00	249.00	0.00	22.00	22.00	0.00
3	Economic Uplift	325.50	325.50	0.00	43.00	43.00	0.00	43.00	43.00	0.00	38.75	38.75	0.00	6.00	6.00	0.00
4	Health, Housing & Other Schemes	500.50	500.50	0.00	94.94	94.94	0.00	94.94	94.94	0.00	103.25	103.25	0.00	5.50	5.50	0.00
5	Poverty Alleviation Programme	0.00	0.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	470.00	470.00	0.00	20.00	20.00	0.00
	SUB TOTAL	2500.00	2500.00	0.00	561.00	561.00	0.00	561.00	561.00	0.00	891.00	891.00	0.00	53.50	53.50	0.00
	Tribal Area Sub-Plan															
1	Direction & Administration	310.00	310.00	0.00	56.00	56.00	0.00	56.00	56.00	0.00	56.00	56.00	0.00	0.00	0.00	0.00
2	Education	7331.00	7331.00	0.00	1480.11	1480.11	0.00	1480.11	1480.11	0.00	1477.75	1477.75	0.00	110.00	110.00	0.00
3	Economic Uplift	1429.00	1429.00	0.00	266.60	266.60	0.00	266.60	266.60	0.00	276.50	276.50	0.00	169.00	169.00	0.00
4	Health, Housing & Other Schemes	2030.00	2030.00	0.00	376.29	376.29	0.00	376.29	376.29	0.00	368.75	368.75	0.00	7.00	7.00	0.00
5	Poverty Alleviation Programme	0.00	0.00	0.00	330.00	330.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUB TOTAL	11100.00	11100.00	0.00	2509.00	2509.00	0.00	2509.00	2509.00	0.00	2179.00	2179.00	0.00	286.00	286.00	0.00
	Notified /Denotified Tribes															
1	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Education	309.50	309.50	0.00	64.80	64.80	0.00	64.80	64.80	0.00	67.00	67.00	0.00	0.00	0.00	0.00
3	Economic Uplift	50.50	50.50	0.00	9.70	9.70	0.00	9.70	9.70	0.00	8.00	8.00	0.00	1.00	1.00	0.00
4	Health, Housing & Other Schemes	90.00	90.00	0.00	12.50	12.50	0.00	12.50	12.50	0.00	12.00	12.00	0.00	0.80	0.80	0.00
5	Poverty Alleviation Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUB TOTAL	450.00	450.00	0.00	87.00	87.00	0.00	87.00	87.00	0.00	87.00	87.00	0.00	1.80	1.80	0.00

		(Rs. in lakhs)														
SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Socially &amp; Educationally Backward Classes</b>																
1	Direction & Administration	335.00	335.00	0.00	82.50	82.50	0.00	82.50	82.50	0.00	67.50	67.50	0.00	0.00	0.00	0.00
2	Education	5266.00	5266.00	0.00	1299.70	1297.70	2.00	1299.70	1297.70	2.00	1329.50	1327.50	2.00	117.00	115.00	2.00
3	Economic Uplift	2372.00	2335.00	37.00	414.35	411.85	2.50	414.35	411.85	2.50	394.00	392.00	2.00	100.50	99.50	1.00
4	Health, Housing & Other Schemes	1822.00	1802.00	20.00	341.45	341.45	0.00	341.45	341.45	0.00	347.00	347.00	0.00	24.00	24.00	0.00
5	Poverty Alleviation Programme	0.00	0.00	0.00	465.00	465.00	0.00	465.00	465.00	0.00	425.00	425.00	0.00	16.00	16.00	0.00
	<b>SUB TOTAL</b>	<b>9795.00</b>	<b>9738.00</b>	<b>57.00</b>	<b>2603.00</b>	<b>2598.50</b>	<b>4.50</b>	<b>2603.00</b>	<b>2598.50</b>	<b>4.50</b>	<b>2563.00</b>	<b>2559.00</b>	<b>4.00</b>	<b>257.50</b>	<b>254.50</b>	<b>3.00</b>
<b>Economically Backward Classes</b>																
1	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Education	452.00	452.00	0.00	91.00	91.00	0.00	91.00	91.00	0.00	98.50	98.50	0.00	0.00	0.00	0.00
3	Economic Uplift	92.00	92.00	0.00	18.40	18.40	0.00	18.40	18.40	0.00	17.80	17.80	0.00	0.00	0.00	0.00
4	Health, Housing & Other Schemes	101.00	101.00	0.00	21.60	21.60	0.00	21.60	21.60	0.00	14.70	14.70	0.00	0.00	0.00	0.00
5	Poverty Alleviation Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00
	<b>SUB TOTAL</b>	<b>645.00</b>	<b>645.00</b>	<b>0.00</b>	<b>131.00</b>	<b>131.00</b>	<b>0.00</b>	<b>131.00</b>	<b>131.00</b>	<b>0.00</b>	<b>146.00</b>	<b>146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Minorities</b>																
1	Direction & Administration	10.00	10.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
2	Education	239.00	239.00	0.00	44.40	44.40	0.00	44.40	44.40	0.00	44.40	44.40	0.00	0.00	0.00	0.00
3	Economic Uplift	199.00	199.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00
4	Health, Housing & Other Schemes	12.00	12.00	0.00	1.60	1.60	0.00	1.60	1.60	0.00	1.60	1.60	0.00	0.00	0.00	0.00
5	Poverty Alleviation Programme	0.00	0.00	0.00	116.00	71.00	45.00	116.00	71.00	45.00	141.00	141.00	0.00	0.00	0.00	0.00
	<b>SUB TOTAL</b>	<b>460.00</b>	<b>460.00</b>	<b>0.00</b>	<b>210.00</b>	<b>165.00</b>	<b>45.00</b>	<b>210.00</b>	<b>165.00</b>	<b>45.00</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB TOTAL- WELFARE OF SCs, STs &amp; OTHER BACKWARD CLASSES</b>																
		<b>35940.00</b>	<b>35883.00</b>	<b>57.00</b>	<b>8566.00</b>	<b>8516.50</b>	<b>49.50</b>	<b>8566.00</b>	<b>8516.50</b>	<b>49.50</b>	<b>8566.00</b>	<b>8562.00</b>	<b>4.00</b>	<b>823.30</b>	<b>820.30</b>	<b>3.00</b>
(B)	Administrative Machinery for TASP	400.00	400.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00		2.00	0.00
		<b>36340.00</b>	<b>36283.00</b>	<b>57.00</b>	<b>8626.00</b>	<b>8576.50</b>	<b>49.50</b>	<b>8626.00</b>	<b>8576.50</b>	<b>49.50</b>	<b>8626.00</b>	<b>8622.00</b>	<b>4.00</b>	<b>823.30</b>	<b>822.30</b>	<b>3.00</b>

(Rs. in lakhs)																	
SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95						
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT			
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
40 LABOUR AND LABOUR WELFARE																	
(a) Training																	
1	Industrial Training Institutions	4623.50	4623.50	0.00	900.04	900.04	0.00	900.04	900.04	0.00	735.50	735.50	0.00	367.50	367.50	0.00	
2	Apprenticeship Training	61.00	61.00	0.00	28.00	28.00	0.00	28.00	28.00	0.00	31.00	31.00	0.00	17.00	17.00	0.00	
3	Other Programmes	295.50	295.50	0.00	16.40	16.40	0.00	16.40	16.40	0.00	22.20	22.20	0.00	0.00	0.00	0.00	
(b) Employment																	
1	Employment Services	233.00	233.00	0.00	66.26	66.26	0.00	66.26	66.26	0.00	42.00	42.00	0.00	0.00	0.00	0.00	
(c) Labour																	
1	Industrial Relations	239.75	164.00	75.75	68.15	59.45	8.70	68.15	59.45	8.70	58.75	52.00	6.75	6.75	5.25	1.50	
2	Working Conditions and Safety	133.00	51.50	81.50	20.50	14.93	5.57	20.50	14.93	5.57	24.90	18.75	6.15	6.15	6.15	0.00	
3	General Labour Welfare	35.30	35.30	0.00	4.50	4.50	0.00	4.50	4.50	0.00	5.10	5.10	0.00	0.00	0.00	0.00	
4	Social Security for Labour	612.00	612.00	0.00	118.50	118.50	0.00	118.50	118.50	0.00	105.50	105.50	0.00	0.00	0.00	0.00	
5	Rehabilitation of Bonded Labour	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	
6	Other Expenditure	151.70	151.70	0.00	25.90	25.90	0.00	25.90	25.90	0.00	21.80	21.80	0.00	2.50	2.50	0.00	
7	Research and Statistics	14.25	1.25	13.00	0.75	0.75	0.00	0.75	0.75	0.00	2.25	0.25	2.00	2.00	0.25	1.75	
8	Poverty Alleviation Programme	0.00	0.00	0.00	1451.00	1451.00	0.00	1451.00	1451.00	0.00	1461.00	1450.00	1.00	156.00	156.00	0.00	
SUB TOTAL- LABOUR AND LABOUR WELFARE		6400.00	6229.75	170.25	2701.00	2686.73	14.27	2701.00	2686.73	14.27	2501.00	2485.10	15.90	557.90	554.65	3.25	
41 SOCIAL WELFARE																	
1	Direction and Administration	43.00	43.00	0.00	9.50	9.50	0.00	9.50	9.50	0.00	9.50	9.50	0.00	0.00	0.00	0.00	
2	Child Welfare	115.00	95.00	20.00	11.25	11.25	0.00	11.25	11.25	0.00	21.25	21.25	0.00	0.00	0.00	0.00	
3	Women Welfare	101.00	101.00	0.00	33.75	33.75	0.00	33.75	33.75	0.00	33.75	33.75	0.00	0.00	0.00	0.00	
4	Education & Welfare of Physically Handicapped	320.00	320.00	0.00	78.50	78.50	0.00	78.50	78.50	0.00	68.50	68.50	0.00	0.00	0.00	0.00	
5	Correctional Service	65.00	65.00	0.00	18.00	18.00	0.00	18.00	18.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	
6	Welfare of Poor & Destitutes	25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	
7	Grant to Vol. Organisations	50.00	50.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	
8	Other Schemes of Social Defence	194.00	194.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	0.00	0.00	0.00	

(Rs. in lakhs)

SR. NO.	MINOR HEADS OF DEVELOPMENT	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1993-94						ANNUAL PLAN 1994-95					
					BUDGETTED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY			OF WHICH CAPITAL CONTENT		
		TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES	TOTAL	CONTIN- -UING SCHEMES	NEW SCH- EMES
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9	Prohibition	95.00	95.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00
10	Women & Child Development	592.00	592.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00
	<b>SUB TOTAL- SOCIAL WELFARE</b>	<b>1600.00</b>	<b>1580.00</b>	<b>20.00</b>	<b>363.00</b>	<b>363.00</b>	<b>0.00</b>	<b>363.00</b>	<b>363.00</b>	<b>0.00</b>	<b>363.00</b>	<b>363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
42	<b>NUTRITION</b>															
	Special Nutrition Programme & Integrated Child Development Scheme	5000.00	5000.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00
43	<b>MID DAY MEALS PROGRAMME</b>															
	State, Programme Outside MNP	20000.00	20000.00	0.00	9700.00	9700.00	0.00	9700.00	9700.00	0.00	9700.00	9700.00	0.00	0.00	0.00	0.00
	<b>TOTAL: X : SOCIAL SERVICES</b>	<b>225540.00</b>	<b>211831.25</b>	<b>16954.90</b>	<b>64527.00</b>	<b>62395.28</b>	<b>2131.72</b>	<b>64527.00</b>	<b>62395.28</b>	<b>2131.72</b>	<b>63742.00</b>	<b>63251.04</b>	<b>490.96</b>	<b>25236.20</b>	<b>24676.45</b>	<b>561.75</b>
XI	<b>GENERAL SERVICES</b>															
44	TRAINING OF DEVELOPMENT PERSONNEL	1000.00	1000.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	68.00	68.00	0.00	44.00	44.00	0.00
	<b>TOTAL -XI - GENERAL SERVICES</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>	<b>0.00</b>	<b>44.00</b>	<b>44.00</b>	<b>0.00</b>
	<b>GRAND TOTAL :</b>	<b>1150000.00</b>	<b>1127425.53</b>	<b>25820.62</b>	<b>213700.00</b>	<b>210717.46</b>	<b>2982.54</b>	<b>213700.00</b>	<b>210717.46</b>	<b>2982.54</b>	<b>224000.00</b>	<b>221556.38</b>	<b>2443.62</b>	<b>157703.18</b>	<b>150980.32</b>	<b>4334.86</b>

## ANNEXURE II

## DRAFT ANNUAL PLAN 1994-95

Physical Targets and Achievements during the Annual Plans 1993-94 And  
Proposals for the Annual Plan 1994-95

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95 Target	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
I AGRICULTURE AND ALLIED SERVICES							
(i) Crop Husbandry							
1. Production of Foodgrains							
	1 Rice	000 Tonnes	1220.00	1057	1057	1110	
	2 Wheat	000 Tonnes	1900.00	1750	1750	1800	
	3 Jowar	000 Tonnes	582.00	565	565	570	
	4 Bajra	000 Tonnes	1550.00	1512	1512	1524	
	5 Maize	000 Tonnes	624.00	570	570	588	
	6 Other Cereals	000 Tonnes	70.00	62	62	64	
	7 Pulses	000 Tonnes	720.00	700	700	710	
	Total: Foodgrains	000 Tonnes	6666.00	6216	6216	6366	
2. Commercial Crops							
(i) Oilseeds							
(a) Major Oilseeds							
	Groundnut	000 Tonnes	2224.00	2172	2172	2185	
	Castor seed	000 Tonnes	550.00	435	435	470	
	Sesamum	000 Tonnes	78.00	90	90	95	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95 Target	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
	Rapeseed & Mustard	000 Tonnes	463.00	360	360	395	
	Total: (a)	000 Tonnes	3315.00	3057	3057	3145	
	(b) Other Oilseeds						
	Soyabean	000 Tonnes	28.00	25	25	26	
	Sunflower	000 Tonnes	57.00	43	43	46	
	Total: (b)	000 Tonnes	85.00	68	68	72	
	Total Oilseeds (a+b)	000 Tonnes	3400.00	3125	3125	3217	
	(ii) Sugarcane (cane)	000 Tonnes	1107.00	1017	1017	1047	
	(iii) Cotton	000 Bales of 170kg	2223.00	2073	2073	2123	
	(iv) Tobacco	000 Tonnes	302.00	257	257	272	
3	(a) Production under Major Horticulture Crops						
	1. Production of Fruits	Lakh M.T.	115.00	22	22	22.50	
	2. Production of Vegetables	Lakh M.T.	90.00	18	18	17.50	
	3. Production of spices	Lakh M.T.	15.00	3	3	2.85	
	4. Production of Planting Materials	No. in lakhs	25.00	4	4	4	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
5.	New area to be covered under fruits crops.	Ha.	35000.00	6600	6600	6500	
6.	No. of housewives to be trained in the technic of fruits and vegetables preservation	No.	42500.00	2000	2000	2000	
4	Improved Seeds						
	(i) Production of Seeds						
	(a) Cereals	000 Tonnes	19.82	18.14	18.14	18.19	
	(b) Pulses	000 Tonnes	2.50	1.90	1.90	1.95	
	(c) Oilseeds	000 Tonnes	18.68	18.45	18.45	18.60	
	(d) Cotton	000 Tonnes	2.00	1.90	1.90	2.00	
	Total: (i)	000 Tonnes	43.00	40.39	40.39	40.74	
	(ii) Distribution of Seeds						
	(a) Cereals	000 Tonnes	15.05	14.32	14.32	14.55	
	(b) Pulses	000 Tonnes	1.44	1.37	1.37	1.39	
	(c) Oilseed	000 Tonnes	14.94	14.75	14.75	14.90	
	(d) Cotton	000 Tonnes	1.50	1.50	1.50	1.50	
	Total: (ii)	000 Tonnes	32.93	31.94	31.94	32.34	

Sr. No.	Item	Unit	Eighth	Annual Plan	1993-94	Annual	Remarks
			Plan 1992-1997 ----- Target	----- Target	Anticipated achievement	Plan 1994-95 ----- Target	
1	2	3	4	5	6	7	8
5	Chemical Fertilizers						
	(i) Nitrogenous (N)	000 Tonnes	525.00	479	479	496	
	(ii) Phosphatic (P)	000 Tonnes	270.00	240	240	250	
	(iii) Potassic (K)	000 Tonnes	75.00	66	66	69	
	Total: (NPK)	000 Tonnes	870.00	785	785	815	
6	Plant Protection						
	(i) Pesticides Consumption (Technical Grade Material)	000 Tonnes	5.00	5	5	5.10	
	(ii) Area Coverage						
	(a) Foodgrain Crops	000 Hect.	5700.00	5400	5400	5500	
	(b) Non-Foodgrain Crops	000 Hect.	4200.00	3950	3950	4000	
	Total	000 Hect.	9900.00	9350	9350	9500	
7	High Yielding Varieties						
	(a) Cereals						
	(i) Rice-						
	Total area	000 Hect.	610.00	592	592	595	
	Cropped area under HYV	000 Hect.	550.00	520	520	530	



Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
	(ii) Wheat-						
	Total area	000 Hect.	815.00	797	797	803	
	Cropped area under HYV	000 Hect.	654.00	636	636	642	
	(iii) Jowar-						
	Total area	000 Hect.	997.00	983	983	987	
	Cropped area under HYV	000 Hect.	225.00	217	217	219	
	(iv) Bajra						
	Total area	000 Hect.	1455.00	1445	1445	1448	
	Cropped area under HYV	000 Hect.	1345.00	1335	1335	1339	
	(v) Maize-						
	Total area	000 Hect.	385.00	375	375	380	
	Cropped area under HYV	000 Hect.	210.00	204	204	206	
	Total area under the above five Cereals	000 Hect.	4262.00	4192	4192	4213	
	Total cropped area under the HYV for above five Cereals	000 Hect.	2984.00	2912	2912	2936	
	(b) Commercial Crops						
	(i) Cotton						
	Total area	000 Hect.	1400.00	1430	1430	1420	
	Area under Hybrid	000 Hect.	600.00	560	560	575	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			----- Target	----- Target	----- Target	----- Target	
1	2	3	4	5	6	7	8
	(ii) Castor						
	Total area	000 Hect.	300.00	275	275	285	
	cropped Area under Hybrid	000 Hect.	225.00	195	195	205	
8	Foodgrains						
	(Area to be covered)						
	Area of foodgrains	000 Hect.					
	i) Paddy	000 Hect.	610.00	592	592	595	
	ii) Wheat	000 Hect.	815.00	791	791	803	
	iii) Jowar	000 Hect.	997.00	983	983	987	
	iv) Bajra	000 Hect.	1455.00	1445	1445	1448	
	v) Maize	000 Hect.	385.00	376	376	380	
	vi) Other cereals	000 Hect.	83.00	90	90	87	
	vii) Pulses	000 Hect.	845.00	825	825	835	
			-----	-----	-----	-----	
	Total	000 Hect.	5190.00	5102	5102	5135	
			-----	-----	-----	-----	
	(ii) Oilseeds						
	(a) Groundnut	000 Hect.	2070.00	2030	2030	2040	
	(b) Castor	000 Hect.	300.00	275	275	285	
	(c) Sesamum	000 Hect.	160.00	155	155	157	
	(d) Rape & Mustard	000 Hect.	300.00	290	290	293	
	(e) Soyabean	000 Hect.	36.00	33	33	34	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95 Target	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
	(f) Sunflower	000 Hect.	76.00	72	72	75	
	Total	000 Hect.	2942.00	2855	2855	2884	
	(iii) Sugarcane	000 Hect.	130.00	122	122	125	
	(iv) Cotton	000 Hect.	1400.00	1430	1430	1420	
	(v) Tobacco	000 Hect.	130.00	125	125	127	
	Spl. Project for Small and Marginal Farmers						
	SF/MF beneficiaries						
	(i) Minor Irrigation	Nos.	47000.00	7000	7000	6000	
	(ii) Land Development	Nos.	0.00	0	0	0	
	(iii) Minikits	Nos.	573000.00	74000	74000	68000	
	Total	Nos.	620000.00	81000	81000	74000	
	Special Foodgrains Production Programme						
	Construction of wells	Nos.	10000.00	2200	2200	0	
(ii)	Soil Conservation Area under Soil and Water Conservation	Lakh Hect.	4.74	0.65	0.65	1.04	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95 Target	Remarks
			Target				
1	2	3	4	5	6	7	8
	Dairy Products						
	(i) Milk	000 Tonnes	3786.00	3546	3546	3626	
	(ii) Eggs	Million	390.00	360	360	370	
	(iii) Wool	Lakh Kgs.	23.86	19	19	19	
(iii)	Animal Husbandry Programmes						
	(i) I.C.D. Projects	Nos.	5.00	5	5	5	
	(ii) No. of Frozen Semen (Bull) Stations	Nos.	5.00	5	5	4	
	(iii) No. of insemination performed with exotic bull semen	lakh Nos.	19.51	14.71	14.71	16.31	
	(iv) No. of cross-bred animals (females)	lakh Nos.	2.08	1.50	1.50	1.82	
	(v) Establishment of Sheep Breeding farms	Nos.	4.00	4	4	4	
	(vi) Goat Breeding Farm	Nos.	1.00	2	2	1	
	(vii) Sheep & Wool Exten- sion Centres	Nos.	168.00	168	168	168	
	(viii) Intensive Sheep Development Projects	Nos.	3.00	3	3	3	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
	(ix) Intensive Egg. & Poultry Productions cum-Marketing centres	Nos.	17.00	17	17	17	
	(x) Estt.of Fodder Seed Production Farms	Nos.	3.00	2	2	2	
	(xi) Veterinary Dispensaries	Nos.	499.00	424	424	430	
	(xii) Polyclinics/Hospitals	Nos.	17.00	13	13	13	
	(iv) Dairy Programmes						
	(i) Fluid milk plants (including composite & feeder/balancing milk plants) in operation.	Nos.	14.00	14	14	14	
	(ii) Milk Product Factories (including cremeries) in operation.	Nos.	5.00	5	5	5	
	(iii) Dairy Co.op.Unions	Nos.	18.00	18	18	18	
	(v) Fisheries						
	(i) Fish Production						
	(a) Inland	000 Tonnes	135.00	75	75	85	
	(b) Marine	000 Tonnes	548.00	550	550	600	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan	1993-94	Annual Plan	Remarks
			Target	Target	Anticipated achievement	1994-95 Target	
1	2	3	4	5	6	7	8
	(c) Brackish Water	000 Tonnes	20.00	2	2	2	
	Total:	000 Tonnes	703.00	627	627	687	
	(ii) Mechanised Boats	Nos.	1350.00				
	(IBM/OBM/CANOES/FRB)	Nos.	18218.00	1845	1845	350	
	(iii) Deep sea fishing vessels	Nos.	1980.00				
	(iv) Fish seed produced (Spawns)	Million	49.30	650	650	677	
	(v) (a) Fish Seed Farms	Nos.	25.00	19	19	19	
	(b) Nursery Area	Hect.	65.00	20	20	20	
	(vi) No.of Hatcheries	Nos.	14.00	9	9	9	
	(vi) Forest Community Forestry Project	Nos.	116625.00	30700	30700	25038	
	(vii) Marketing, Storage & Warehousing						
	(i) Total No. of Markets at Mandi level	Nos.	25.00	5	5	5	
	(ii) Storage capacity with State Warehousing corporation	000 MT	100.00	20	20	20	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan	1993-94	Annual	Remarks
			Target	Target	Anticipated achievement	Plan 1994-95 Target	
1	2	3	4	5	6	7	8
(viii)	Agriculture Finance Institution						
	Long Term Loan	Rs. in Crores	700.00	120	120	145	
(ix)	Co-operation						
	(i) Short term loan	Rs.in crores	2000.00	400	400	400	
	(ii) Medium term loan	Rs.in crores	60.00	12	12	12	
	(iii) Retail sale of fertilisers	Rs.in crores	150.00	30	30	30	
	(iv) Agril. Produce Marketed	Rs.in crores	250.00	50	50	50	
	(v) Retail sale of consumer's goods by Urban Consumers co-operatives	Rs.in crores	550.00	110	110	110	
	(vi) Retail sale of consumer's goods through Co-operatives in rural areas	Rs.in crores	1020.00	204	204	204	
	(vii) Processing Units (organised)	Nos.	5.00	1	1	3	
(x)	RURAL DEVELOPMENT						
	I. R. D. P.						
	(i) Beneficiaries assisted						
	New	Nos.	450000.00	62000	62000	74900	
	Old	Nos.	0.00	0	0	0	
	Total	(Nos.)	450000.00	62000	62000	74900	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95 Target	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
	(ii) SC/ST beneficiaries						
	New	Nos.	225000.00	34800	34800	37470	
	Old	Nos.	70006.00	0	0	0	
	Total	(Nos.)	295006.00	34800	34800	37470	
	(iii) Training of Rural Youth for self-employment						
	(iv) Youths trained/being trained under TRYSEM	Nos.	75000.00	16000	16000	9877	
	(vii) Development of Women & Children in Rural Areas (DWCRA)						
	(a) No. of Groups organised/ strengthened	Nos.	3000.00	500	500	550	
	Jawahar Rojgar Yojna	Lakh mandays	1539.60	245	245	211.40	
	D P A P						
	(i) Blocks covered	Nos.	0.00	0	0	43	
	(ii) Minor Irrigation Potentital created	000 Hect (Net)	7000	1540	1540	1533	
	(iii) Soil and Water Conservation	000 Hect	18000	3960	3960	6888	





Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3/	4	5	6	7	8
(xii) III IRRIGATION AND FLOOD CONTROL							
Minor Irrigation (N and W R D)							
(1) Ground water							
	(a) Potential	000 Hect	44	4	4	4	
	(b) Utilisation	000 Hect	25	2	2	2	
(2) Surface Water							
	(a) Potential	000 Hect	45	10	10	12	
	(b) Utilisation	000 Hect	27	4	4	6	
(xiii)	Minor Irrigation (A C and R D D)	000 Hect	89.00	5	5	6	
Irrigation Potential Created							
(a) Major & Medium Irrigation							
	(1) Potential	000 Hect	155.00	33	33	33	
	(2) Utilisation	000 Hect	300.00	60	60	60	
	(b) Sardar Sarovar Project (Potential)	000 Hect	8.75	0	0	0	
(xiv)	Command Area Development						
Field Channel							
	(i) Upto 5-8 ha. }	000 Hect	283.20	30	30	15	
	(ii) Within 5-8 ha. }	000 Hect	16.20	30	30	30	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95 Target	Remarks
			Target				
1	2	3	4	5	6	7	8
	(b) Warabandhi	000 Hect	561	60	60	40	
	(c) Land levelling	000 Hect	22.65	2	2	2	
	(d) Field drains	000 Hect	6.34	1	1	1	
(xv)	IV ENERGY						
	Power Development						
	(i) Installed Capacity	MW (Cum)	6796.60	5902	5902	6165	
		(Net)	(1279.60)	(208.50)	(208.50)	(75)	
	(ii) Electricity Generated	MK WH	36330.00	30655	30655	300400	
	(+ Purchased)						
	(iii) Electricity Sold	MK WH	26416.00	21920	21920	22300	
	(iv) Transmission Lines	CKM (CUM)	10652.00	8191	8191	9038	
	(220 Kv & Above)	(Net)	(3620)	(600)	(600)	(600)	
	(v) Rural Electrification						
	(a) Pumpsets/Tube wells	No (Cum)	644494.00	554460	554460	559780	
	Energised	(Net)	(158000)	(30000)	(30000)	(30000)	
	(vi) Biogas Plants						
	( A C R D D Programme)	Nos. (Net)	90000.00	33000	33000	28000	
	(vii) Improved Chullahas	Nos.	-	50000	50000	75000	
(xvi)	Industry & Minerals						
	1. Construction of Shades	Nos.	2580.00	-	-	-	-
	2. Assistance for capital investment	No.of					
	to industrially backward area	Industrial uni	4650.00	1560	1560	2560	-

Sr. No.	Item	Unit	Eighth Plan	Annual Plan	1993-94	Annual Plan	Remarks
			1992-1997 Target	Target	Anticipated achievement	1994-95 Target	
1	2	3	4	5	6	7	8
3. Assistance to Co-operative industries							
	(i) Society	Nos.	815.00	60	60	57	-
	(ii) Factory	Nos.	35000.00	3000	3000	2850	-
(xvii) TRANSPORT							
	(xviii) Roads	Kms (Net)	3500.00	700	700.00	500.00	-
	Villages	Nos.	2669.00	400	400.00	300.00	-
Minor Ports							
	Traffic handled	000 tonnes	15000.00	9500	11000.00	11800.00	-
(x ix) Tourism							
	(i) International Tourists	Annual Arrival (No)	35000	32000	32000	33000 (1000 NET)	
	(ii) Domestic Tourists	arrival	Lakhs Nos.	85.00	81.00	81.00	82.00 (1.00 NET)
	(iii) Accommodation	No.of Rooms	555	520	520	540 (20 NET)	
	available	No.of Beds	2235	2126	2126	2126 (40 NET)	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95 Target	Remarks
			Target				
1	2	3	4	5	6	7	8
(xx)	SOCIAL SERVICES						
	Education						
	Elementary Education						
	(i) Upto Class IV (age group 6-10)						
	(a) Total Enrolment						
	Boys	000	3092.00	3152	3152	3159	
	Girls	000	2815.00	2684	2684	2692	
	Total	000	5907.00	5836	5836	5851	
	Percentage to age-group						
	Boys		133.00	134	134	135	
	Girls		127.00	119	179	120	
	Total		130.00	126	126	127	
	(b) Enrolment of SCs						
	Boys	000	216.00	290	290	293	
	Girls	000	197.00	230	230	232	
	Total	000	413.00	520	520	525	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
Percentage to age-group							
	Boys		133.00	176	176	180	
	Girls		127.00	146	146	148	
	Total		130.00	162	162	164	
(b) Enrolment of STs							
	Boys	000	432.00	485	485	488	
	Girls	000	394.00	359	359	362	
	Total	000	826.00	844	844	850	
Percentage to age-group							
	Boys		123.00	151	151	149	
	Girls		127.00	114	114	115	
	Total		130.00	131	131	132	
(ii) Classes VI-VIII age-group (11-13) Enrolment							
	Boys	000	1425.00	1257	1257	1334	
	Girls	000	1371.00	945	945	968	
	Total	000	2796.00	2202	2202	2302	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
	Percentage to age-group						
	Boys		100.00	89	89	93	
	Girls		100.00	73	73	70	
	Total		100.00	81	81	82	
	(b) Enrolment of SCs						
	Boys	000	99.00	124	124	125	
	Girls	000	96.00	85	85	85	
	Total	000	195.00	209	209	210	
	Percentage to age-group						
	Boys		100.00	126	126	126	
	Girls		100.00	89	89	89	
	Total		100.00	113	108	108	
	(b) Enrolment of STs						
	Boys	000	199.00	145	145	155	
	Girls	000	192.00	85	85	90	
	Total	000	391.00	230	230	240	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
Percentage to age-group							
	Boys		100.00	75	75	78	
	Girls		100.00	45	45	47	
	Total		100.00	60	60	61	
Secondary Education							
(i) Classes IX-X							
Enrolment							
	Boys	000	589.00	550	559	579	
	Girls	000	397.00	347	362	387	
	Total	000	986.00	897	921	966	
(ii) Classes XI-XII							
Enrolment							
	Boys	000	270.00	236	308	342	
	Girls	000	185.00	165	212	240	
	Total	000	455.00	401	520	582	



Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan	1993-94	Annual Plan 1994-95	Remarks
			Target	Target	Anticipated achievement	Target	
1	2	3	4	5	6	7	8
Enrolment in Vocational Courses							
Post High School stage							
	Boys	Nos.	-	18000	27000	29000	
	Girls	Nos.	-	12000	17000	18000	
	Total	Nos.	-	30000	44000	47000	
Enrolment in Non-formal Education							
(Part Time/Continuation Classes)							
	(Age-group 9-13)	Nos.	300000.00				
Adult Education							
	(i) Number of Participants						
	(Age-group 15-35)	000	4250.00	13.50	-	19.81	
	(ii) No.of Centres opened under:						
	(a) Central Programme	Nos. Lakhs	42.00				
	(b) State Programme	Nos. Lakhs					
	(c) Voluntary Agencies	Nos. Lakhs	2.00				
	(d) Other Programme	Nos. Lakhs	6.00				
Teachers							
	Primary Stage	Nos. (Net)	15000.00				
	Secondary Stage	Nos.	12450.00	2700	2529	2600	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
(xxi) Health & Family Welfare							
(i) Hospitals							
	(a) Urban	Nos.	190.00	24	24	26	
	(b) Rural	Nos.	11.00	152	152	152	
(ii) Beds in Hospitals and Dispensaries							
	(a) Urban	Nos.	864.00	4598	4598	12353	
	(b) Rural	Nos.	900.00	11452	11452	11612	
	(c) Bed-Population Ratio	No.per '000	0.49	0	0	0	
	(iii) Nurse & Doctor Ratio	No.per Dr.	1:1	0	0	0	
	(iv) Doctor:Population Ratio	No.per No per thousand population	1:1959	0	0	0	
(v) Health Centres							
	(a) Sub Centres	Nos. (cum)		7284	7284	7284	
	(b) Primary	Nos. (cum)		926	926	941	
	(c) Community	Nos. (cum)		171	171	180	
(vi) Training of Auxilliary Nurses/Mid-wives							
	(a) Institutes	Nos.	29.00	18	18	14	
	(b) Annual Intake	Nos.	990.00	810	810	330	
	(c) Annual Outturn	Nos.	910.00	622	622	330	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95 Target	Remarks
			Target				
1	2	3	4	5	6	7	8
	(vii) Control of Diseases						
	(a) T.B.Clinics	Nos.	3.00	3	3	3	
	(b) Leprocy Control Units	Nos.	43.00	42	42	42	
	(c) Filaria Units/Control Units	Nos.	9.00	9	9	9	
	(d) SEI Centres	Nos.	150.00	372	372	372	
	(e) Dist.T.B.Centres	Nos.	6.00	21	21	23	
	(f) T.B. Isolation Beds	Nos.	150.00	355	355	430	
	(g) Cholera Combat Team	Nos.	1.00	1	1	1	
	(h) STD Clinics	Nos.	4	5	5	5	
	P.H.Cs. assisted	Nos.	250	250	250	250	
	Ophthalmic Departments assisted	Nos.	18	18	18	18	
	(viii) Training and Employment of Multi-purpose Workers						
	(a) Districts covered	Nos.	19.00	18	18	19	
	(b) Trainees trained	Nos.	845.00	810	810	205	
	(c) Workers trained	Nos.	6121.00	725	725	800	
	(ix) Village Health Guides Schemes						
	(a) V.H.Gs. selected	Nos.	27847.00	42549	42549	3004	
	(b) V.H.Gs. trained	Nos.	29847.00	42549	42549	3004	
	(c) P.H.Cs. covered	Nos.	993.00	926	926	941	

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
(x)	Family Welfare						
	(a) Rural F.W. Centres	Nos.	251.00	251	251	251	
	(b) Dist. F.W. Bureau	Nos.	19.00	19	19	19	
	(c) City F.W. Centres	Nos.	4.00	3	3	3	
	(d) Urban F.W. Centres	Nos.	30.00	113	113	108	
	(e) Post Partum Centres	Nos.	89.00	89	89	89	
	(f) Regional F.W. Trg. Centres	Nos.	2.00	2	2	2	
	(g) ANM Training Schools	Nos.	22.00	18	18	14	
(xxii)	Sewerage & Water Supply						
	A Urban Water Supply						
	(i) Other than Corporation Towns						
	(a) Original Schemes	Nos. (Net)	9 (255)	1	1	4	
	Towns covered						
	(b) Augmentation Schemes	Nos. (Net)	46 (85)	9	9	9	
	Towns covered						
	B. Urban Sanitation						
	Sewerage Schemes						
	Other than Corporation Towns	Nos. (Net)	20 (56)	4	4	4	
	Original Schemes						
	Towns covered						

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95 Target	Remarks
			Target				
1	2	3	4	5	6	7	8
C. Urban Low Cost Sanitation							
	(a) Latrines constructed	Nos. (Net)	5000 (34625)	2500		10000	
	(b) Towns covered	Nos. (Net)		55			
D. Rural Water Supply							
(i) Minimum Needs Programme (State Sector)							
	(a) Piped Water Supply						
	Villages covered	Nos. (Net)		80			
	(b) Hand Pump/ Tubewells						
	Villages covered	Nos. (Net)	304 (9898)				
	(c) Open Dug Wells						
	Villages covered	Nos. (Net)					
	Total : (i)		304 (9898)				
(ii) Central Sector (ARP)							
	(a) Piped Water Supply						
	Villages covered	Nos. (Net)		124	124	50	
	(b) Hand Pump/Tube Wells						
	Villages covered	Nos. (Net)					
	(c) Open Dug Wells						
	Villages covered	Nos. (Net)					
	Total : (ii)		112 (4605)				

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
E. Rural Sanitation							
	(i) Latrines constructed (CRSP and IDA)	Nos. (Net)	75000 (12046	15000	15000	25000	
	(ii) Villages covered	Nos. (cum)	1275399.00	0			
		Nos. (Net)	(150000)				
(xxiii) Housing							
	(i) Rural Housing						
	(a) Allotment of Sites	Nos. (Net)	158600.00	1196682 (30000)	1196682 (30000)	1195682 (30000)	
	(b) Construction assistance	Nos. (Net)	52044.00	642394 (30000)	642394 (30000)	642394 (30000)	
	(c) Economically Weaker Section Housing Scheme with HUDCO Participation	Nos.	5000.00	13143 (2345)	13143 (2345)		
	(ii) Rural Low Income Group Housing Scheme (HSG-11)	Nos.	4300.00	11335 (715)	11335 (715)	11335 (715)	
(xxiv) Urban Development							
	(i) Town & Regional Planning Master Plans prepared	Nos.	75.00	25			
	(ii) Environmental Improvement of Slums (MNP) Persons benefitted	Nos. (Net)	200000.00				

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95	Remarks
			Target			Target	
1	2	3	4	5	6	7	8
(xxv) Labour & Labour Welfare							
(A) LABOUR WELFARE							
1	Industrial Courts	Nos.	2	1	1	1	
2	Labour Courts	Nos.	5	1	1	1	
3	Construction for Building for Labour Court (Bharuch)	Nos.	4	1	0	1	Work is in progress
(B) RURAL LABOUR WELFARE							
4	labour Welfare Centres	Nos.	48	14	0	20	
5	Bonded Labour	Nos.	0	0	0	0	
6	Organisation of Awareness Generation Shibirs	Nos.	822	151	151	151	
7	Number of Workers to be covered under Group Insurance Scheme for Rural Labourers	Nos.	10,00,000	8,00,000	8,00,000	8,00,000	
(C) EMPLOYMENT & TRAINING							
1	No. of ITIs.	Nos.	15	06	06	--	
2	Intake Capacity	Nos.	7000	1656	1656	--	Diversified from Unpopular trades to popular trades.
			Seats	Seats	Seats		

Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan 1993-94	1993-94	Annual Plan 1994-95	Remarks
			Target	Target	Anticipated achievement	Target	
1	2	3	4	5	6	7	8
3	No. of persons undergoing Training.	Nos.	7000 Seats	1656 Seats	1656 Seats	--	
4	Out turn	Nos.	7000 Seats	1656 Seats	1656 Seats	--	
POVERTY ALLEVIATION PROGRAMME							
1	Number of Workers to be covered under Group Insurance Scheme for Agri. Labourers	Nos.	2300000.00 (coverage)	2300000.00 (coverage)	2300000.00	2300000.00 (coverage)	
2	Number of Workers to be covered under Social Security Fund for Rural Labourers	Nos.	2300000.00 (coverage)	2300000.00 (coverage)	2300000.00 (coverage)	2300000.00 (coverage)	
3	Creation of Rural Worker Welfare Centres	Nos.	44	44	44	44	
	Workers Covered	Nos.	60000.00	60000.00	60000.00	60000.00	
4	Welfare Activities for Salt Workers	Nos.	45000.00	45000.00	45000.00	45000.00	
1	No. of ITIs.	Nos.	Nil	17	17	--	
2	Intake Capacity	Nos.	Nil	3500	3500	--	
3	No. of persons undergoing Training.	Nos.	Nil	3500	3500	--	



Sr. No.	Item	Unit	Eighth Plan 1992-1997	Annual Plan Target	1993-94 Anticipated achievement	Annual Plan 1994-95 Target	Remarks
			Target				
1	2	3	4	5	6	7	8
(xxvi) Welfare of Backward Classes							
(i) Pre-Matric Educational Incentives							
(a) Scholarships/Stipends							
	SC/NT/DNT	Nos.	286000.00	195000	195000	215000	
	SEBC/EBC/MINO	Nos.	2440000.00	185600	185600	197600	
	ST/TASP	Nos.	700000.00	140000	140000	150000	
(b) Other Incentives like Boarding Grants, Books, Stationery & Uniforms							
	SC/NT/DNT	Nos.	150000.00	300000	300000	340000	
	SEBE/EBC/MINO	Nos.	476470.00	299500	299500	280000	
	ST/TASP	Nos.	1585000.00	300000	300000	330000	
(ii) Economic Aid For Cottage Industry							
	SC/NT/DNT	No.of families	19000.00	34500	34500	35000	
	SEBE/EBC/MINO		93600.00	33540	33540	38105	
	ST/TASP	No.of families	12500.00	20000	20000	20000	
(iii) Hostels							
(a) Hostels Started							
	SC/NT/DNT	Nos.	13.00	52	52	30	
	SEBE/EBC/MINO	Nos.	150.00	30	30	30	
	ST/TASP	Nos.	200.00	35	35	25	
(b) Hostel Bldgs. Constructed							
	SC/NT/DNT	Nos.	15.00	4	4	2	
	SEBE/EBC/MINO	Nos.	0.00	0	0	0	
	ST/TASP	Nos.	15.00	2	2	1	

ANNEXURE -IV  
DRAFT ANNUAL PLAN 1994-95  
STATEMENT REGARDING EXTERNALLY AIDED PROJECTS. (Rs. in lakhs)

Sr. No.	Name, nature and location of the project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid: (a)Original (b)Revised	Estimated cost (a)Original (b) Revised (Latest)	Pattern of funding (a)State's share (b)Central Asstt. (c) other sources (to be specified) Total	Cumulative Exp. upto VIIth Plan (a) State's share (b)Central Asstt. (b)Central (c)other sources (to be specified) Total	Provision necessary during the			
							VIIIth Plan	1992-93	1993-94	1994-95
1	2	3	4	5	6	7	8	9	10	11
1	Training women in agril. 'TWA Proj. Netherland Govt.	Letter No.F/9/15/93-94 i.e. 86 EEC Dated 1.6.89	Original i.e. March '94 Revised 1994-95	a)Original Rs. 256 b) Revised Rs. 573	100 % Nether land assisted	Upto 1991-92 Rs. 69.72 lakhs	100 % Nether land assisted			
	-Location in Gujarat Tribal Dahod Vyara Normad Deesa, Bhavnagar, BHU, Junagadh - 100% Nether land assisted	1.2.89 (1989-90)			100 % Nether land assisted	1) Normal TASP	173.40 99.40	1) Normal TASP	53.06 23.59	1) Normal TASP 67.31 60.90
						Grand Total	272.80	Grand Total	76.65	Grand Total 128.21
2	1) Gujarat Medium Irrigation -II Project 2) Irrigation Project 3) W.B.Credit NO.1496-IN 4) Fund agency -World Bank	a)Date of agreement 29-6-84 b)31-03-94	a)31-12-89 b)31-03-94	(a)37160 (b)95737	A) State Share	56713.00	a) 39024.00 to be revised to 25000	a) 11006.00	a) 8603.00 (likely to be revised to 11500)	a) 12600.00
3	Gujarat Rural Roads Project I.D.A. Credit 1757-IN	Dec.94 Dec.95		(a)22200 (b)35000	80 to 90 % reimbursible project under world bank aided prog.	b)Nil c)7300 from W.B.	a)3185 b)18056 c) 21235	a) 733 b)4153 c) 4883	a) 450 b)255 c) 3000	a) 450 b)2550 c) 3000

Sr. No.	Name, nature and location of the project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid: (a)Original (b)Revised	Estimated cost (a)Original (b) Revised (Latest)	Pattern of funding (a)State's share (b)Central State's share (c) other sources (to be specified) Total	Cumulative Exp. upto VIIth Plan (a) State's share (b)Central Asstt. (c)other sources (to be specified) Total	Provision necessary during the			
							VIIIth Plan (a) State's share (b)Central Asstt. (c)other sources (to be specified) Total	1992-93 (a) State's share (b)Central Asstt. (c)other sources (to be specified) Total	1993-94 (a) State's share (b)Central Asstt. (c)other sources (to be specified) Total	1994-95 (a) State's share (b)Central Asstt. (c)other sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10	11
4	World Bank Aided Project Pollution Control	Nov. 1991	a)Dec.97 b)Dec.31 '93b)	a) 595 b) 595	a) 240 b) Nil c) 355 (World Bank)	NIL	a) 240 b) Nil c) 355	a) Nil b) Nil c) Nil	a) 45 b) Nil c) 100 (in terms of instrument)	a) 15 b) Nil c) 100 (in terms of instrument)
5	Social and Farm Forestry (including Nurseries & Plantation Schemes) FST-25 Community Forestry Project	2-10-84	(a) 31-12-90 (b) 31-3-93	92.30 m.s Rs.154 Crores	100 % State Share	85 to 1991-92 ----- 18204.00 lakhs	16050.00 lakhs	3500.00 lakhs	3210.53 lakhs	3628.00 lakhs
6	Integrated Watershed Management Project in Gujarat No. NA/85/1211 European Economic Community	7-5-1986	(a) 31-3-91 (b) 34 Million EEU	(a) 4016.00 34 Million EEU	50 % State 50 % EEC	1443.40 268.17 W.B. ----- 385.49 Total (c)564 W.B. Share	1456.00 State 480.00 SCA ----- 1856.00 Total	266.00 State 90.00 SCA ----- 356.00 Total	252.00 State 90.00 SCA ----- 342.00 Total	219.73 State 90.00 SCA ----- 309.73 Total
7	Integrated Watershed Development Project (Plains) World Bank Aided 2131-IN	11-4-1990	(a) 11-4-97	(a)4565.68	44 % State Share	117.32 State 268.17 W.B. ----- 385.49 Total (c)564 W.B. Share	a)809.00 (state) ----- c)2787.58 W.B. 3696.58 Total	a) 140.00 State b) - c) 635.57 W.B.	a) 157.00 State b) - c) 310.40 W.B.	a) 173.29 State b) - c) 625.16 W.B. ----- 798.45 Total
8	Gujarat Urban Development Project (IDA Credit 1643 IN)	15-4-86	(a) 31-12-92	(a) 8091.04	50% STATE 50% CENTRAL	STATE 1958.06 CENTRAL 1958.06 ----- TOTAL 3916.12	1543.43 771.71 ----- 1542.43	771.71 771.71 -----	0.00 0.00 -----	0.00 0.00 -----

Sr. No.	Name, nature and location of the project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid: (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Asstt. (c) other sources (to be specified) Total	Cumulative Exp. upto VIIth Plan (a) State's share (b) Central Asstt. (c) other sources (to be specified) Total	Provision necessary during the			
							VIIIth Plan (a) State's share (b) Central Asstt. (c) other sources (to be specified) Total	1992-93 (a) State's share (b) Central Asstt. (c) other sources (to be specified) Total	1993-94 (a) State's share (b) Central Asstt. (c) other sources (to be specified) Total	1994-95 (a) State's share (b) Central Asstt. (c) other sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10	11
9	Gujarat Water Supply & Sewerage Project Water Supply & Sanitation-IDA Credit 1280-IN World Bank	9-11-82	(a) 30-9-87 (b) 30-9-92	(a) 10374.33 (b) 15007.81	50% STATE 50% CENTRAL (REIMBURSEMENT)	STATE 4864.25 CENTRAL 4864.24 TOTAL 9728.49	828.00 (New Compo. 828.00	414.00 414.00 828.00	595.00	65.00
10	Indo-Dutch	27-8-87	31-3-92	(a) 4254.80	15% STATE	STATE 345.25	Nil	Nil	0.00	0.00

S-58

## ANNEXURE-VA

DRAFT ANNUAL PLAN 1994-95

OUTLAYS BY HEADS OF DEVELOPMENT

(FOR DISTRICT PLANS)

(Rs.in Lakhs)

SR. NO.	MAJOR HEAD OF DEVELOPMENT	Eighth Plan 92-97		Annual Plan 92-93		Annual Plan 93-94		Annual Plan 94-95	
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anticipated Expdt.	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
I	AGRICULTURE & ALLIED SERVICES								
1	Crop Husbandry	13898.65	3.26	2775.77	3.36	2805.64	3.40	2806.37	3.00
2	Soil & Water Conservation	4790.00	1.12	1029.97	1.25	930.00	1.13	930.00	0.99
3	Animal Husbandry	2216.50	0.52	419.34	0.51	407.64	0.49	396.98	0.42
4	Dairy Development	230.00	0.05	55.00	0.07	0.00	0.00	0.00	0.00
5	Fisheries	2846.02	0.67	464.16	0.56	484.16	0.59	484.52	0.52
6	Forestry & Wild Life	28000.00	6.56	5500.00	6.66	0.00	0.00	5015.00	5.36
7	Storage, Ware Housing & Marketing	334.50	0.08	46.98	0.06	44.00	0.05	44.00	0.05
8	Agricultural Research & Education	0.00	0.00	0.00	0.00				
9	Agricultural Financial Institutions	1876.00	0.44	300.00	0.36				
10	Co-operation	1735.00	0.41	686.41	0.83	281.05	0.34	281.05	0.30
	TOTAL (I)	55926.67	13.10	11277.63	13.67	4952.49	6.00	9957.92	10.65

SR. NO.	MAJOR HEAD OF DEVELOPMENT	Eighth Plan 92-97		Annual Plan 92-93		Annual Plan 93-94		Annual Plan 94-95	
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anticipated Expdt.	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
II	RURAL DEVELOPMENT								
	Special Programmes for Rural Development								
1	Integrated Rural Development Programme (IRDP) & Allied Programmes	10600.00	2.48	1199.67	1.45	1300.00	1.57	1300.00	1.39
2	Drought Prone Areas Programme (DPAP)	1865.00	0.44	390.76	0.47	373.00	0.45	373.00	0.40
3	Integrated Rural Energy Programme (IREP)	273.00	0.06	63.70	0.08		0.00	0.00	0.00
4	Strengthening & Supporting Special Programme Organisation	3500.00	0.82	568.63	0.69	662.00	0.80	662.00	0.71
5	Strengthening Training Facilities For Rural Development	50.00	0.01	10.30	0.01	11.00	0.01	11.00	0.01
6	Development of Women & Children in Rural Areas	150.00	0.04	27.20	0.03	24.00	0.03	24.00	0.03
7	Regional Rural Banks		0.00		0.00				0.00
8	Construction of wells for SF/MF	1555.00	0.36	208.56	0.25	305.00	0.37	305.00	0.33
9	Assistance to GSRDC	40.00	0.01	10.00	0.01	10.00	0.01	10.00	0.01
10	Jawahar Rojgar Yojana/NREP	10260.00	2.40	1665.55	2.02	1780.00	2.16	1780.00	1.90

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SR. NO.	MAJOR HEAD OF DEVELOPMENT	Eighth Plan 92-97	Annual Plan 92-93	Annual Plan 93-94	Annual Plan 94-95				
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anticipated Expdt.	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
11	Special Employment Generation Programme	10000.00	2.34	2750.00	3.33		0.00	2050.00	2.19
	Sub-Total:1 to 11:	38293.00	8.97	6894.37	8.35	4465.00	5.41	6515.00	6.97
12	Land Reforms	1545.00	0.36	297.05	0.36	0.00	0.00	0.00	0.00
13	Community Development & Panchayats (including Integrated Village Environmental Improvement Programme (IVEIP))	1920.00	0.45	370.14	0.45	389.50	0.47	391.00	0.42
	Total ( II )	41758.00	9.78	7561.56	9.16	4854.50	5.88	6906.00	7.38
III	IRRIGATION AND FLOOD CONTROL								
1	Sardar Sarovar Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Major & Medium Irrigation	36225.00	8.48	9422.64	11.42	12203.00	14.78	17203.00	18.39
3	Minor Irrigation	13850.00	3.24	1887.00	2.29	5900.00	7.15	10000.00	10.69
4	Command Area Development	8000.00	1.87	1130.00	1.37	1130.00	1.37	925.00	0.99
5	Flood Control (Anti Sea Erosion etc. )	0.00	0.00	0.00	0.00	160.00	0.19	160.00	0.17
	Total (III)	58075.00	13.60	12439.64	15.07	19393.00	23.49	28288.00	30.25

SR. NO.	MAJOR HEAD OF DEVELOPMENT	Eighth Plan 92-97	Annual Plan 92-93	Annual Plan 93-94	Annual Plan 94-95				
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anticipated Expdt.	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
IV	ENERGY								
1	Power	15727.25	3.68	2884.63	3.50	0.00	0.00	0.00	0.00
2	Non-Conventional Sources of Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (IV)	15727.25	3.68	2884.63	3.50	0.00	0.00	0.00	0.00
V	INDUSTRIES AND MINERALS								
1	Village and small Industries	27793.90	6.51	5325.44	6.45	1639.00	1.98	1642.00	1.76
2	Industries (Other than Village & Small Industries)	0.00	0.00	0.00	0.00	3375.00	4.09	0.00	0.00
3	Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (V)	27793.90	6.51	5325.44	6.45	5014.00	6.07	1642.00	1.76
VI	TRANSPORT								
1	Ports and Light Houses & Shipping		0.00		0.00	0.00	0.00	0.00	0.00
2	Roads & Bridges	35000.00	8.20	7000.00	8.48	7157.00	8.67	7357.00	7.87
3	Road Transport	18763.68	4.39	3238.00	3.92	3850.00	4.66	2300.00	2.46
	Total (VI)	53763.68	12.59	10238.00	12.41	11007.00	13.33	9657.00	10.33



SR. NO.	MAJOR HEAD OF DEVELOPMENT	Eighth Plan 92-97		Annual Plan 92-93		Annual Plan 93-94		Annual Plan 94-95	
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anticipated Expdt.	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
VII COMMUNICATIONS									
1	Modernisation of Wireless Network	900.00	0.21	165.00	0.20	165.00	0.20	165.00	0.18
Total (VII)		900.00	0.21	165.00	0.20	165.00	0.20	165.00	0.18
VIII SCIENCE, TECHNOLOGY & ENVIRONMENT									
1	Scientific Research (incl. S&T)	195.00	0.05	25.00	0.03	115.00	0.14	40.00	0.04
2	Ecology and Environment		0.00		0.00	180.00	0.22	60.00	0.06
Total (VIII)		195.00	0.05	25.00	0.03	295.00	0.36	100.00	0.11
IX GENERAL ECONOMIC SERVICES									
1	Secretariat Economic Services (Planning Machinery)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Surveys & Statistics	123.64	0.03	6.69	0.01	12.27	0.00	24.00	0.03
4	Civil Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Other General Economic Services								
	(i) Decentralised Dist. Planning	25222.00	5.91	5100.00	6.18	5000.00	6.06	4000.00	4.28
	(ii) Weights & Measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (IX)		25345.64	5.94	5106.69	6.19	5012.27	6.07	4024.00	4.30

SR. NO.	MAJOR HEAD OF DEVELOPMENT	Eighth Plan 92-97		Annual Plan 92-93		Annual Plan 93-94		Annual Plan 94-95	
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anticipated Expdt.	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
X	SOCIAL SERVICES								
	Education								
1	General Education	20690.00	4.85	2387.98	2.89	2792.10	3.38	2556.10	2.73
2	Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Sports & Youth Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Arts & Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total(1 to 4)	20690.00	4.85	2387.98	2.89	2792.10	3.38	2556.10	2.73
5	Medical & Public Health	13984.50	3.28	1930.50	5.97	2052.45	2.49	2368.00	2.53
6	Water Supply & Sanitation	33100.00	7.75	4927.39	3.17	5961.00	7.22	7021.00	7.51
7	Housing	17000.00	3.98	2614.25	3.17	2901.00	3.51	3126.00	3.34
8	Urban Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Capital Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Information & Publicity	1000.00	0.23	59.38	0.07	50.00	0.06	40.00	0.04
11	Welfare of SC/ST & Other Backward Classes	31364.50	7.35	6149.48	7.45	6457.51	7.82	6031.50	6.45
12	Administrative Machinery for TASP								
13	Labour & Employment	5184.00	1.21	1012.50	1.23	903.54	1.09	888.50	0.95
14	Social Welfare	336.00	0.08	135.93	0.16	97.75	0.12	92.75	0.10
15	Nutrition	5000.00	1.17	746.00	0.90	1000.00	1.21	1000.00	1.07

SR. NO.	MAJOR HEAD OF DEVELOPMENT	Eighth Plan 92-97		Annual Plan 92-93		Annual Plan 93-94		Annual Plan 94-95	
		Outlay to Total	% age to Total	Actual Expenditure	% age to Total	Anticipated Expdt.	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
16	Mid-day Meals Programme	19830.00	4.64	7539.27	9.14	9665.00	11.70	9665.00	10.33
	Sub-Total (5 to 16)	126799.00	29.70	25114.70	30.43	29088.25	35.23	30232.75	32.32
	Total (X)	147489.00	34.54	27502.68	33.33	31880.35	38.61	32788.85	35.06
XI	GENERAL SERVICES								
1	Other Administrative Services (Training of Development Personnel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (XI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	426974.14	100.00	82526.27	100.00	82573.61	100.00	93528.77	100.00

ANNEXURE -VB  
DRAFT ANNUAL PLAN 1994-95  
MINIMUM NEEDS PROGRAMMES DISTRICT PLAN

(Rs.in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97		ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
		OUTLAY	% TO TOTAL	ACTUAL EXPDT.	% TO TOTAL	ANTICIPATED EXPDT.	% TO TOTAL	PROPOSED OUTLAY	% TO TOTAL
1	2	3	4	5	6	7	8	9	10
FOREST									
FST-17	Firewood/Forest Produce Resources Plantation	1000.00	1.20	98.90	0.85	141.11	0.61	141.11	0.97
FST-19	Area oriented scheme for fuelwood & fodder project	1540.00	1.84	271.19	2.32	185.94	0.80	190.00	1.31
TOTAL-FOREST & ENVI.DEPT.		2540.00	3.04	370.09	3.17	327.05	1.40	331.11	2.28
ROADS AND BRIDGES									
	Rural Roads	3500.00	4.19	701.50	6.01	700.00	3.00	700.00	4.82
TOTAL-ROADS & BUILDING DEPT.		3500.00	4.19	701.50	6.01	700.00	3.00	700.00	4.82
GENERAL EDUCATION									
I. Elementary Education :									
EDN-1	Additional teachers for additional enrolment in primary schools	6155.00	7.36	215.96	1.85	229.61	0.98	279.61	1.93
EDN-2	Construction of class rooms	3600.00	4.31	382.00	3.27	390.00	1.67	390.00	2.69
EDN-3	Opening of New primary schools at Capital Town	2.00	0.00	0.40	0.00	0.40	0.00	0.40	0.00

(Rs. in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97		ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
		OUTLAY	% TO TOTAL	ACTUAL EXPDT.	% TO TOTAL	ANTICIPATED EXPDT.	% TO TOTAL	PROPOSED OUTLAY	% TO TOTAL
1	2	3	4	5	6	7	8	9	10
EDN-4	G.I.A. to schools for improvement of physical facilities	460.00	0.55	12.00	0.10	12.00	0.05	12.00	0.08
EDN-5	Supply of free schools text books	3500.00	4.19	700.00	5.99	750.00	3.22	600.00	4.14
EDN-6	Financial assistance to talented girls from SC/ST/OBC community	288.00	0.34	57.60	0.49	57.60	0.25	57.60	0.40
EDN-7	Strengthening existing machinery at State and District level	35.00	0.04	6.00	0.05	6.00	0.03	6.00	0.04
EDN-7A	Students safety fund	0.00	0.00	0.00	0.00	5.00	0.02	5.00	0.03
TOTAL I		14040.00	16.79	1373.96	11.76	1450.61	6.22	1350.61	9.31
II. Adult Education :									
A. Adult Education(Age group 15-35)									
EDN-9	State Adult Education programme SAEP	1125.00	1.35	225.37	1.93	251.49	1.08	262.49	1.81
EDN-10	Jan Shikshan Nilayam Centre	245.00	0.29	7.35	0.06	28.00	0.12	21.00	0.14
EDN-11	Incentive grants to Voluntary organisations	25.00	0.03	0.87	0.01	3.00	0.01	3.00	0.02
EDN-12	Publicity	25.00	0.03	1.54	0.01	5.00	0.02	5.00	0.03
EDN-13	Administrative set up and the purchase of jeep	25.00	0.03	0.00	0.00	2.00	0.01	2.00	0.01
EDN-14	Prize scheme for cent percent literacy village	502.00	0.60	0.00	0.00	60.00	0.26	20.00	0.14

(Rs.in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97		ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
		OUTLAY	% TO TOTAL	ACTUAL EXPDT.	% TO TOTAL	ANTICIPATED EXPDT.	% TO TOTAL	PROPOSED OUTLAY	% TO TOTAL
1	2	3	4	5	6	7	8	9	10
EDN--15	Adult Schools to be opened for illiterate Adult age group 15-35	73.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL : A		2020.00	2.42	235.13	2.01	349.49	1.50	313.49	2.16
B Non-formal Education									
EDN-16	Non-formal Education age group & Training and learning material for NFE	230.00	0.28	7.21	0.06	42.00	0.18	42.00	0.29
SUB-TOTAL: B		230.00	0.28	7.21	0.06	42.00	0.18	42.00	0.29
TOTAL-Adult Education :		2250.00	2.69	242.34	2.07	391.49	1.68	355.49	2.45
TOTAL GENERAL EDUCATION		16290.00	19.48	1616.30	13.84	1842.10	7.90	1706.10	11.76
MID DAY MEALS									
MDM-1	MID DAY MEALS	0.00	0.00	0.00	0.00	9700.00	41.59	0.00	0.00
TOTAL- MID DAY MEALS		0.00	0.00	0.00	0.00	9700.00	41.59	0.00	0.00
TOTAL- EDUCATION DEPARTMENT		16290.00	19.48	1616.30	13.84	11542.10	49.49	1706.10	11.76

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97		ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
		OUTLAY	% TO TOTAL	ACTUAL EXPDT.	% TO TOTAL	ANTICIPATED EXPDT.	% TO TOTAL	PROPOSED OUTLAY	% TO TOTAL
1	2	3	4	5	6	7	8	9	10
MEDICAL AND PUBLIC HEALTH									
I. Indian Syst. of Medicine & Homeop.									
HLT-29	Opening of Ayurvedic/ Dispensaries in Rural/ Tribal Area	350.00	0.42	65.00	0.56	65.00	0.28	65.00	0.45
	TOTAL-I	350.00	0.42	65.00	0.56	65.00	0.28	65.00	0.45
II. Strengthening of P.H.C./C.H.C									
HLT-39	Upgrading of P.H.C. into 30 bedded Hospital Community Health Centre	3361.00	4.02	675.62	5.78	783.00	3.36	783.00	5.40
HLT-40	Construction work of Sub- centres (back log)	2240.00	2.68	95.18	0.81	130.00	0.56	130.00	0.90
HLT-41	Strengthening of existing Sub-centres	440.00	0.53	25.20	0.22	22.00	0.09	22.00	0.15
HLT-42	Upgrading of Dispensaries in to PHCs/SHCs and new PHCs	2121.00	2.54	482.52	4.13	563.00	2.41	563.00	3.88
HLT-43	Construction work of PHC building with staff quarters (back log)	3624.50	4.33	213.60	1.83	155.00	0.66	155.00	1.07
	TOTAL-II	11786.50	14.09	1492.12	12.77	1653.00	7.09	1653.00	11.39
	TOTAL-MEDICAL AND PUBLIC HEALTH	12136.50	14.51	1557.12	13.33	1718.00	7.37	1718.00	11.84

(Rs. in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97		ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
		OUTLAY	% TO TOTAL	ACTUAL EXPDT.	% TO TOTAL	ANTICIPATED EXPDT.	% TO TOTAL	PROPOSED OUTLAY	% TO TOTAL
1	2	3	4	5	6	7	8	9	10
	WATER SUPPLY								
WSS-4	Rural Sanitation (Rural latrines)	1500.00	1.79	313.45	2.68	300.00	1.29	400.00	2.76
WSS-6	Rural Water Supply	31500.00	37.67	4598.94	39.37	5621.00	24.10	6581.00	45.36
	TOTAL-WATER SUPPLY	33000.00	39.46	4912.39	42.05	5921.00	25.39	6981.00	48.12
	NUTRITION								
NTR-1	Nutrition including ICDS	5000.00	5.98	746.00	6.39	1000.00	4.29	1000.00	6.89
	TOTAL-NUTRITION	5000.00	5.98	746.00	6.39	1000.00	4.29	1000.00	6.89
	TOTAL-HEALTH & FAMILY WELFARE DEPT.	50136.50	59.96	7215.51	61.77	8639.00	37.05	9699.00	66.85
	RURAL HOUSING								
HSG-7	Housesites for landless labourers	300.00	0.36	60.00	0.51	130.00	0.56	65.00	0.45
HSG-8	Assistance for construction of houses on the house sites allotted to landless labourers	8724.00	10.43	1565.00	13.40	1650.00	7.08	1650.00	11.37
	TOTAL-PANCHAYAT & RURAL HSG. DEPT.	9024.00	10.79	1625.00	13.91	1780.00	7.63	1715.00	11.82



(Rs.in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97		ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
		OUTLAY	% TO TOTAL	ACTUAL EXPDT.	% TO TOTAL	ANTICIPATED EXPDT.	% TO TOTAL	PROPOSED OUTLAY	% TO TOTAL
1	2	3	4	5	6	7	8	9	10
URBAN DEVELOPMENT									
UDP-9	Environmental Improvement of Urban Slum Schemes	2100.00	2.51	121.24	1.04	300.00	1.29	325.00	2.24
TOTAL-URBAN DEV. & U.HSG.DEPT.		2100.00	2.51	121.24	1.04	300.00	1.29	325.00	2.24
CIVIL SUPPLIES & CONS.PROT.									
PDS-1	Consumer's Protection	30.18	0.04	30.50	0.26	30.50	0.13	30.50	0.21
PDS-2	Management Information System	1.25	0.00	1.50	0.01	1.50	0.01	1.50	0.01
TOTAL-FOOD & CIVIL SUPP.DEPT.		31.43	0.04	32.00	0.27	32.00	0.14	32.00	0.22
GRAND TOTAL :		83621.93	100.00	11681.65	100.00	23320.15	100.00	14508.21	100.00

ANNEXURE -VIA  
DRAFT ANNUAL PLAN 1994-95  
CENTRALLY SPONSORED SCHEMES ON SHARING BASIS

(RS. IN LAKHS)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.	1994-95 PROPOSED OUTLAY	
1	2	3	4	5	6	7	8	9	10
I	Crop Husbandry								
1	Strengthening of Seed Testing Laboratory Services with CSS under NSP(Ph.III).	50:50	67.76	0.25	18.00	29.50	29.50	1.00	
2	To help farmers in eradication of pest and disease by Agro chemical operation	50:50	20.00	5.50	0.00	0.00	0.00	0.00	
3	Control of White grubs	50:50	20.00	3.00	0.00	0.00	0.00	0.00	
4	Control of Heliothis and whitefly by ground spraying	50:50	20.00	7.50	0.00	0.00	0.00	0.00	
5	Strengthening of infrastructural facilities for implimentation of insecticide ACT 1968 Pesticide Testing Laboratory at Gandhinagar.	50:50	20.00	12.50	0.00	12.50	12.50	1.00	
6	Control of pod borer in G'nut & Gram by Arial Spraying	50:50	20.00	0.50	0.00	0.00	0.00	0.00	
7	Control of Aphid in G'nut & Muustard crop by Agro-chemical operation	50:50	20.00	3.00	0.00	0.00	0.00	0.00	

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.		
1	2	3	4	5	6	7	8	9	10
8	Establishment of Biological control Laboratory at Gandhinagar.	50:50	0.00	0.00		12.50	12.50	0.00	
9	Biological control centre at Bardoli/Junagadh.	50:50	150.00	18.00	0.00	30.00	30.00	30.00	
10	Scheme for expansion of entomology section	50:50	25.00	12.50	0.00	12.50	12.50	1.00	
11	Establishment of pesticide Testing Labo.at Bardoli	50:50	25.00	15.00	0.00	15.00	15.00	15.00	
12	Intensive Cotton District Programme including Minikits in Dry Farming Areas.	50:50	100.00	37.50	36.64	99.55	99.55	99.92	
13	Development of Pulses.	25:75	459.75	78.85	70.97	94.95	94.95	103.00	
14	National oilseeds Development Project.	25:75	3050.25	973.58	403.66	755.48	755.48	754.28	
15	Special foodgrain production prog. for Rice & Wheat	25:75	1668.00	375.00	277.32	318.75	318.75	391.98	
16	CSS for Control of fruit fly for mango & chiku crops	50:50	20.00	4.00	0.00	0.50	0.50	0.00	Not sanctioned
17	CSS for establishment of Oilpalm nurseries	75:25	0.00	31.02	28.02	29.25	29.25	33.00	

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.	1994-95 PROPOSED OUTLAY	
1	2	3	4	5	6	7	8	9	
18	CSS for area expansion programme of oilpalm cultivation	75:25	0.00	0.00	0.00	15.10	15.10	15.00	
19	Scheme for giving subsidy on sprinkler sets to the cultivators	50:50	200.00	8.87	8.87	7.77	7.77	25.00	
20	Popularisation of Agril. implements equipments.	50:50	0.00	5.00	0.00	5.00	5.00	5.00	
21	Reclamation of Alcline Soil in the State	50:50	0.00	0.00	0.00	0.00	0.00	25.00	
22	Timely Reporting of Estimates of Area and Production of Principal Crops.	50:50	63.84	11.90	11.90	12.11	12.11	14.37	
23	Survey project evaluation and assessment Improve- ment of Agricultural statistics	50:50	35.00	9.80	8.96	11.50	11.50	11.86	
24	Sp. Foodgrain Production Programme.	50:50	250.00	50.00	39.80	0.00	0.00	0.00	
Total: (Crop Husbandry)			6234.60	1663.27	904.14	1461.96	1461.96	1526.41	

(Rs. in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.		
1	2	3	4	5	6	7	8	9	10
Soil and Water Conservation									
25	National Watershed Development Programme for Rainfed Agriculture in non-tribal & tribal areas.	75:25	10500.00	2000.00	510.34	1371.10	1371.10	1599.57	
Total Soil & Water Conser.			10500.00	2000.00	510.34	1371.10	1371.10	1599.57	
Animal Husbandry									
26	Disease Control Programme	50:50	107.00	14.00	13.71	13.88	13.88	14.80	
27	ANH-5 Strengthening of Statistical wing	50:50	83.00	10.81	14.42	21.00	21.00	17.65	
28	ANH-20 Marketing of livestock and live stock products	50:50	20.00	20.00	22.50	5.00	5.00	2.00	
Total: (Animal Husbandry)			210.00	44.81	50.63	39.88	39.88	34.45	

(Rs.in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.	1994-95 PROPOSED OUTLAY	
1	2	3	4	5	6	7	8	9	10
Fisheries									
29	FSH-12 Establishment of Coastal Acquaculture Fish Farm	50:50	107.00	18.19	13.50	27.17	27.17	36.92	
30	FSH-7 Scheme Sponsored by Fish Farmers Development Agencies	50:50	41.40	14.22	14.54	14.22	14.22	16.00	
31	FSH-14 Development of fisheries harbour	50:50	148.97	48.25	48.25	49.40	49.40	50.00	
32	FSH-28 Scheme of Accident Insurance of Fishermen Members of Co-operative Societies	50:50	9.00	1.49	1.76	2.17	2.17	2.25	
33	FSH-34 National Welfare Fund Programme	50:50	49.39	6.41	6.41	18.75	18.75	20.00	
34	FSH-19 Mechanisation of Fishing Crafts								
	-Diesel subsidy )	20:80	1660.00	320.00	204.80	320.00	320.00	261.60	
	-O. B. M. )	50:50	20.00	7.50	2.60	7.50	7.50	4.00	
35	FSH-9 Development of Reservoir fisheries with EEC assistance	50:50	0.00	3.00	0.00	12.00	12.00	1.00	

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(Rs.in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.	PROPOSED OUTLAY	
1	2	3	4	5	6	7	8	9	10
36	FSH-27 Strengthening of fisheries co-op. NCDC	20:80	985.00	150.00	151.47	150.00	150.00	155.00	
Toatal : (Fisheries)			3020.76	569.06	443.33	601.21	601.21	546.77	
Forest									
37	FST-19 Fuel wood and fooder project	50% or limited to Rs. 4000 per Ha.	1303.00	251.00	269.82	194.65	194.65	165.74	
38	Management of sancturies Development of Gir and bird lion sancturies	100 % Non- Rec	160.00	20.55	19.08	20.38	20.38	22.12	
39	Development of wild ass sancturies	100 % Non- Rec	60.00	4.23	6.35	11.00	11.00	16.00	
40	Development of Ratanmahal & Jessore Bird Sancturies	100 % Non- Rec	60.00	0.88	0.88	2.05	2.05	2.75	
41	Development of Vansda National Park	100 % Non- Rec 50 % Rec	40.00	2.74	1.91	6.35	6.35	9.70	

(Rs.in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.		
1	2	3	4	5	6	7	8	9	10
42	Development of Marine National Park	100 % Non- Rec 50 % Rec	80.00	28.77	3.75	5.50	5.50	38.93	
43	Development of Black Buck Sancturries	100 % Non- Rec 50 % Rec	64.00	4.30	2.84	7.40	7.40	8.85	
44	Development of Nal Sarover Khijadia Porbandar great Indian Bustered bird Sanctuary	100 % Non- Rec	80.00	27.78	0.93	3.50	3.50	1.30	
45	Development of Geological Wild life & National Park	50 % Non-Rec	162.00	35.25	0.00	1.00	1.00	0.00	
46	Establishment of Special Cell for the improvement of Forest Conser. ACT 1980	50 % Non-Rec	7.12	0.00	0.00	0.00	0.00	0.00	
47	Management of Sancturries & National Parks	50 % Non-Rec	280.00	33.08	12.11	25.43	25.43	21.62	
48	Wildlife Education Interpretation and Training	50 % Non-Rec	64.00	15.30	0.00	0.00	0.00	0.00	
Total FOREST			2360.12	423.88	317.67	277.26	277.26	287.01	



(Rs. in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.		
1	2	3	4	5	6	7	8	9	10
Co-Operation									
49	COP-14 Scheme for providing assistance to Co.op. Institutions in the Co.operatively under developed areas as assistance to Distt. Central Co-op. Bank for Non-overdues Coverage	50:50	175.00	25.00	0.00	28.00	28.00	28.00	
50	COP-21 National Grid Godown	50:50	520.00	98.80	99.55	62.92	62.92	113.00	
Total: (Co-operation )			695.00	123.80	99.55	90.92	90.92	141.00	
Rural Development									
51	Integerated Rural Development Programme (IRDPA) & Allied Prog.	50:50	9540.00	1170.00	1105.25	1170.00	1170.00	1170.00	
52	Jawahar Rojgar Yojana Programmes (JRY)	80:20	41040.00	7120.00	6662.22	7120.00	7120.00	7120.00	
53	Draught Prone Areas Programme (DPAP)	50:50	1865.00	373.00	390.76	373.00	373.00	373.00	
54	Development of Women & Children (DWCRA)	50:50	150.00	24.00	27.20	24.00	24.00	24.00	

(Rs. in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.	1994-95 PROPOSED OUTLAY	
1	2	3	4	5	6	7	8	9	10
55	Strengthening & Supporting Special Programme Organisation	50:50	2870.00	546.00	450.95	546.00	546.00	546.00	
56	TRYSEM	50:50	1060.00	130.00	97.42	130.00	130.00	130.00	
Total:Rural Development			56525.00	9363.00	8733.80	9363.00	9363.00	9363.00	
Land Reforms'									
57	Financial Assistance to the allottees of surplus land under GLC Act, 1960	50:50	30.00	15.00	10.38	17.00	17.00	10.00	
58	Strengthening of Revenue Administration and updating of Land Records	50:50	215.00	115.00	1.92	40.00	40.00	40.00	
Total			245.00	130.00	12.30	57.00	57.00	50.00	
Command Area Development									
59	CAD-1 Establishment of CAD Organisation	50:50	2279.00	310.00	529.15	365.50	365.50	271.00	
60	CAD-2 On Farm Development works	50:50	2092.00	270.00	151.25	321.00	321.00	341.50	

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(Rs.in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.		
1	2	3	4	5	6	7	8	9	10
61	CAD-3 Science & Technology	50:50	25.00	3.00	3.04	3.00	3.00	3.00	
62	CAD-4 Education & Training	50:50	122.00	17.00	9.29	17.00	17.00	20.00	
63	CAD-5 Strengthening setting up of water cooperative societies	50:50	101.00	14.00	0.15	9.00	9.00	9.00	
64	CAD-6 Conjunctive use of Ground & Surface Water	50:50	25.00	3.00	7.30	68.00	68.00	5.00	
65	CAD-7 Introduction of sprinkler drip system of irrigation	50:50	20.00	3.00	0.00	3.00	3.00	0.00	
66	CAD-8 Reclamation of saline land in command area of irrigation projects	50:50	50.00	4.00	0.00	1.00	1.00	1.00	
67	CAD-9 Soil Survey of Command Area of Composite Projects	50:50	25.00	2.50	0.00	1.00	1.00	1.00	
68	CAD-10 Establishment of WALMI	50:50	575.00	137.00	0.00	118.00	118.00	210.50	
69	CAD-11 Telecommunication System	50:50	900.00	150.00	0.00	50.00	50.00	63.00	
70	CAD-12 A.D.C Building at Rajkot	50:50	83.00	0.50		0.50	0.50		
71	CAD-13 Drainage		1703.00	216.00	0.00	123.00	123.00	0.00	

(Rs.in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.		
1	2	3	4	5	6	7	8	9	10
72	CAD-14 Improvement of irrigation management through farmer's participation		0.00	50.00	0.00	50.00	50.00	0.00	
Total:Command Area Develop.			8000.00	1180.00	700.18	1130.00	1130.00	925.00	
Energy									
Non Conventional Sources of Energy									
73	State Share for National Programme on Improved chulhas		0.00	0.00	0.00	85.00	85.00	50.00	
			0.00	0.00	0.00	85.00	85.00	50.00	
Industries and Minerals									
74	Revival Programme. IND-51 Rural Industries Projects/ Rural Artisan Project	50:50	70.00	24.00	0.00	14.00	14.00	14.00	
Total : Industries & Minerals)			70.00	24.00	0.00	14.00	14.00	14.00	

(Rs. in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.	1994-95 PROPOSED OUTLAY	
1	2	3	4	5	6	7	8	9	10
PORTS, LIGHT HOUSES & SHIPPING									
75	Development of Port Hazira	50:50	300.00	0.00	0.00	5.00	5.00	0.00	
76	Dahej Gogha & other ferry service	50:50	100.00	0.00	0.00	0.00	0.00	0.00	
77	Landing facilities of mouth of river Narmada including infrastructure	50:50	250.00	10.00	10.00	5.00	5.00	20.00	
78	Purchase of dredger under IWT	50:50	50.00	0.00	0.00	0.00	0.00	0.00	
Total			700.00	10.00	10.00	10.00	10.00	20.00	
X General Education:-									
61	National Service Scheme	58:42	385.00	100.00	102.19	110.00	110.00	110.00	
62	Educational Techonology Programme (T.V.)	50:50	66.00	80.00	80.00	287.38	287.38	0.00	
63	Vocationalisation of } Education-G.I.A to } Voluntary Agencies. }	50:50 }	4119.00	672.00	1269.76	1036.00	1036.00	1146.00	
64	Vocationalisation of } Education, } Supervision, Control, } Direction & Placement }		100.00						
65	Scholarship to Talanted Students from Rural Area.		12.50	8.50	8.46	8.50	8.50	8.50	

(Rs.in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.	PROPOSED OUTLAY	
1	2	3	4	5	6	7	8	9	10
66	Non-Formal Education								
	Age Group 9-14	90:10 }	220.00	58.00					
67	Educational Technology								
	Programme (T.V.)	70:30	66.00			287.38	287.38	0.00	
Total:General Education			4968.50	918.50	1460.41	1729.26	1729.26	1264.50	
-----									
Medical & Public Health									
68	National T.B. Control								
	Programme	50:50	317.00	62.00	62.00	60.00	60.00	900.00	
69	National Filariasis Control								
	Prog.	50:50	60.00	10.00	9.68	10.00	10.00	8.87	
70	National Malaria								
	Eradication Prog.	50:50	1953.00	796.00	772.00	738.00	738.00	860.00	
Total : (Medical & Public Health)			2330.00	868.00	843.68	808.00	808.00	1768.87	
-----									
Urban Development									
71	Inteegrated Development of								
	Small and Medium Town.	50:50	425.00	220.00	110.38	300.00	300.00	45.00	
72	Urban Basic Service								
		60:40	300.00	65.00	16.09	100.00	40.00	56.00	
73	Nehru Rozgar Yojana								
	There are four new schemes	60:40	1200.00	400.06	224.83	450.00	450.00	200.00	

(Rs. in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.		
1	2	3	4	5	6	7	8	9	10
73A	N.G.O	60:40	300.00	65.00	0.92	100.00	100.00	4.00	
Total: (Urban Development)			1925.00	685.06	351.30	850.00	790.00	301.00	
Welfare of S.C., S.T. and other Backward Classes Welfare of Scheduled Castes									
74	BCK-4 State Scholar- ship for Pre - S.S.C. children whose parents are engaged in unclean occupation	50:50	250.00	51.00	22.60	70.00	70.00	70.00	
75	BCK-15 Book Bank for Student studying in Medical & Engineering	50:50	20.00	4.00	1.03	4.00	4.00	2.00	
76	BCK-21 Construction of Govt. Hostel for Boys	50:50	300.00	0.00	50.00	50.00	50.00	40.00	
77	BCK-22 Construction of Govt. Hostels for Girls	50:50	100.00	3.00	0.00	20.00	20.00	10.00	
78	BCK-35 Pre examination Training Centre & Shorthand Typing Classes	50:50	90.00	5.00	3.52	10.00	10.00	18.00	
79	BCK-37 Training Centre & Complex at Gandhinagar	50:50	20.00	3.00	1.58	3.00	3.00	3.00	

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.	1994-95 PROPOSED OUTLAY	
1	2	3	4	5	6	7	8	9	10
80	BCK-40 Scheduled Caste Economic Development Corporation	51:49	375.00	49.00	49.00	49.00	49.00	49.00	
81	BCK-46(a) Rehabilita- tion of Sweeper SC	50:50	250.00	10.40	317.00	0.00	0.00	0.00	
82	BCK-64 Nagrik cell	50:50	300.00	60.00	42.15	80.00	80.00	85.00	
83	BCK-60 Staff for P.C.R. Act.	50:50	0.00	0.00	0.00	40.00	40.00	13.50	
83A	BCK- G.I.A.for Bldg., Construction of Boys Hostels	50:50	30.00	6.00	3.00	0.00	0.00	6.00	
83B	BCK- GIA for Bldg., Construc- tion of Girls Hostels	50:50	20.00	6.00	0.00	0.00	0.00	3.00	
Total			1705.00	185.40	486.88	334.00	334.00	290.50	
Welfare of Scheduled Tribes									
84	BCK-128 Book Bank for Students studing in Medical & Engineering Colleges	50:50	20.00	3.75	2.75	1.75	1.75	1.75	
85	BCK-135 Construction of Government hostel for boys	50:50	350.00	16.00	16.00	50.00	50.00	45.00	



## S-86

(Rs. in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN	REMARKS	
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.	1994-95 PROPOSED OUTLAY		
1	2	3	4	5	6	7	8	9	10	
86	BCK-136 Construction of Government hostel for Girls	50:50	225.00	14.00	14.00	50.00	50.00	30.00		
87	BCK-137 Ashram Schools	50:50	1100.00	50.00	0.00	16.00	16.00	20.00		
88	BCK-147 Pre Exam. Training Centre	50:50	125.00	12.50	4.24	6.00	6.00	15.00		
89	BCK-148 Training Complex at G'nagar	50:50	35.00	3.10	1.48	2.00	2.00	2.00		
90	BCK-170 Tribal Research Trg. Instt.	50:50	27.50	17.20	17.20	9.30	9.30	9.30		
90A	BCK-130 Construction of G.I.A. hostels for boys	50:50	65.00	10.50	7.05	0.00	0.00	5.00		
90B	BCK-131 Construction of G.I.A. hostels for girls	50:50	75.00	9.00	16.99	0.00	0.00	9.00		
Total : (Welfare of ST)			1862.50	116.55	55.67	135.05	135.05	123.05		
Total:Welfare of SC, ST and OBC			50:50	3567.50	301.95	542.55	469.05	469.05	413.55	

(Rs.in Lakhs)

SCHE NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
				OUTLAY	EXPDT.	OUTLAY	ANTICIPAT EXPDT.		
1	2	3	4	5	6	7	8	9	10
LABOUR AND LABOUR WELFARE									
91	Bonded Labour	50:50	1.00	0.25	0.00	1.00	1.00	1.00	
92	Craftsmen Training Scheme		546.50	155.58	90.59	129.95	129.95	134.50	
93	Advanced vocational system		80.00	25.72	16.85	23.92	23.92	27.00	
94	National Apprenticeship training schemea		41.00	11.00	14.74	15.00	15.00	21.00	
95	Strengthening of training wing at H.Q..		10.50	3.05	2.75	3.00	3.00	3.70	
Total : (Labour & Labour Welfare)			679.00	195.60	124.93	172.87	172.87	187.20	
GRAND TOTAL:			102030.48	18500.93	15104.81	18530.51	18470.51	18492.33	

ANNEXURE VIB  
DRAFT ANNUAL PLAN 1994-95  
FULLY CENTRALLY SPONSORED SCHEMES

(Rs.in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.		
1	2	3	4	5	6	7	8	9
I	CROP HUSBANDRY							
	Extension & Farmer's Training							
	1 Demonstration of intensive cultivation of Maize for SC/ST.	90.00	3.00	0.00	2.50	2.50	2.70	
	2 Establishing Technology Transfer Centre for farm women in Gujarat.	173.40	53.06	40.74	67.31	67.31	50.00	
	3 Establishing Technology Transfer centre for Farm women in TASP.	99.40	23.59	15.56	60.93	60.93	28.00	
	Total:A	362.80	79.65	56.30	130.74	130.74	80.70	

(Rs. in Lakhs)

SR NC	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.		
1	2	3	4	5	6	7	8	9
(B) Agricultural Economics & Statistics								
4 Crop Estimation Survey on Fruits and Vegetables								
		119.50	17.70	16.05	20.30	20.30	23.40	
	Total:B	119.50	17.70	16.05	20.30	20.30	23.40	
(C) Dry Farming								
5 Free Minikits for Cereal crops in dry farming crops Distribution of Vegetable Minikits								
		81.00	15.30	0.60	15.31	15.31	15.50	
	Total:C	81.00	0.00	0.00	15.31	15.31	15.50	
(D) Agriculture Engineering								
6 Promotion of Agricultural Mechanisation subsidy scheme below 18 H.P. Tractors								
		0.00	0.00	0.00	30.90	30.90	90.00	

## S-90

(Rs. in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.		
1	2	3	4	5	6	7	8	9
7	Productivity improvement of water logged area in tribal area	193.18	142.00	0.00	0.00	0.00	0.00	
8	Productivity improvement of water logged area in non-tribal area	152.15	71.00	0.00	0.00	0.00	0.00	
9	Productivity improvement of saline soil of the state	209.72	120.00	0.00	0.00	0.00	0.00	
10	Reserved stock for certified and foundation and breeder seed	114.24	18.72	0.00	0.00	0.00	0.00	
11	Manuvers and fertiliser subsidy to SF/MF	0.00	300.00	867.90	0.00	0.00	0.00	
12	Manuvers and fertiliser purchase and distribution of input	0.00	3000.00	0.00	0.00	0.00	0.00	
13	Control of pod bodder	90.00	18.00	8.17	0.00	0.00	0.00	
14	Central Sector Scheme for free distribution of vegetable minikits	18.00	6.00	3.54	4.00	4.00	5.25	
15	Central Sector Scheme for integrated programme for the development of the spices crops	0.00	10.82	5.73	10.60	10.60	10.60	

(Rs. in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.		
1	2	3	4	5	6	7	8	9
16	Central Sector Scheme for integrated development of tropical and arid zone fruits	0.00	8.00	0.00	8.00	8.00	18.15	
17	Central Sector Scheme for implementation of drip irrigation system for horticulture crops	0.00	300.00	240.25	300.00	300.00	400.00	
18	CSS for development of Horticulture	0.00	0.00	0.00	1.00	1.00	1.00	
19	CSS for establishment of nutritional garden in rural areas (NHB Programme)	0.00	10.75	8.77	10.75	10.75	10.75	
Total - D		777.29	4005.29	1134.36	365.25	365.25	535.75	
Total: Crop Husbandry		1340.59	4102.64	1206.71	531.60	531.60	655.35	
II SOIL AND WATER CONSERVATION								
20	Scheme for Soil Conservation in the the catchment for River Valley Project of Mahi, Ukai & Damanganaga	0.00	140.00	54.38	150.00	150.00	150.00	

(Rs. in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.	1994-95 PROPOSED OUTLAY	
1	2	3	4	5	6	7	8	9
21	National Watershed Programme for rainfed agriculture in non- tribal area	0.00	0.00	0.00	1524.00	1524.00	0.00	
22	National Watershed Programme for rainfed agriculture in tribal area							
Total (Soil and Water Conser.)		0.00	140.00	54.38	1674.00	1674.00	150.00	
III ANIMAL HUSBANDRY								
23	Establishment of Livestock Census Cell	0.00	34.20	30.88	37.90	37.90	3.50	
Total (Animal Husbandry)		0.00	34.20	30.88	37.90	37.90	3.50	
IV FISHERIES								
24	Developing Methodologies for Collection of Inland Fisheries Statistics	13.96	2.50	2.21	2.75	2.75	3.00	
Total (Fisheries)		13.96	2.50	2.21	2.75	2.75	3.00	

(Rs.in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.		
1	2	3	4	5	6	7	8	9
V	FORESTS							
25	River Valley Proj.Dantiwada	972.95	161.66	58.33	100.82	100.82	117.79	
26	Scheme for Seed Development Programme	280.00	31.00	13.07	36.83	36.83	37.31	
27	Raising Plantation of MFP including Medicinal Plants.	382.12	66.78	105.45	51.40	51.40	130.05	
28	Integrated Wasteland Development Project	850.00	145.00	93.94	176.71	176.71	67.15	
29	Integrated Wasteland Development Project for Bhavnagar District	680.00	108.00	100.95	158.36	158.36	190.09	
30	Mangrove Plantation Modern Forest Fire control methods	285.00	31.00	0.00	44.50	44.50	51.17	
		0.00	0.00	0.00	0.00	13.00	8.38	
	Total ( Forests)	3450.07	543.44	371.74	568.62	581.62	601.94	



(Rs. in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.		
1	2	3	4	5	6	7	8	9
VI CO-OPERATION								
31	Agricultural Credit Stabilisation Fund	200.00	40.00	0.00	40.00	40.00	40.00	
32	Special Scheme for SCs/STs	200.00	27.50	0.00	30.25	30.25	30.25	
	Total (Co-operation)	400.00	67.50	0.00	70.25	70.25	70.25	
VII RURAL DEVELOPMENT								
33	Desert Development Programme	1125.00	225.00	208.82	225.00	225.00	337.50	
	Total ( Rural Development )	1125.00	225.00	208.82	225.00	225.00	337.50	
VIII ENERGY								
34	Bio-gas	0.00	0.00	0.00	900.00	900.00		
	Total (Energy)	0.00	0.00	0.00	900.00	900.00	0.00	

(Rs. in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.		
1	2	3	4	5	6	7	8	9
IX INDUSTRIES AND MINERALS								
35	Census-cum-Sample Survey of SSI Unit	75.00	16.00	14.90	17.60	17.60	20.00	
36	Production of Controlled Dhoti	0.00	510.00	165.03	510.00	510.00	300.00	
Total( Industries & Minerals )		75.00	526.00	179.93	527.60	527.60	320.00	
X GENERAL EDUCATION								
27	Elementary Education Border Area Development programme	0.00	0.00	48.87	48.87	50.00	50.00	
28	Operation black board	517.96	390.60	708.00	430.00	430.00	890.00	
29	Education prayogik programme				8.79	8.79		
30	Improvement of science education school	0.00	3.75	0.00	0.00	0.00	0.00	
31	Scholarship to non Hindi speaking student in non Hindi state for post metric student in Hindi	0.00	2.00	2.00	1.80	0.00	2.50	

(Rs. in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.		
1	2	3	4	5	6	7	8	9
32	National loans scholarship to meritorious students	60.00	12.00	0.00	12.00	12.00	12.00	
33	National fitness cores	0.00	175.00	185.00	180.00	0.00	200.85	
34	INSET Project	0.00	555.66	485.26	287.30	0.00	144.59	
35	Talented student scholar- ship for rural areas	0.00	5.00	5.00	5.00	0.00	5.00	
36	Integrated Education	150.00	18.85	80.68	30.00	30.00	90.00	
Total General Education		727.96	1162.86	1514.81	1003.76	530.79	1394.94	
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XI TECHNICAL EDUCATION								
35	Development of Border Area Polytechnic							
i	Est. of Govt. Polytechnic at Bhuj	200.00	111.67	48.50	73.04	73.04	70.00	
ii	Est. of V.T.C. at Vav and Madhapar	80.00	0.00	13.37	24.49	24.49	15.00	
iii	Est. of Border Area Wing at G.P. Palanpur	0.00	0.00	0.00	54.50	54.50	70.00	
iv	Development of T.F.G.P. Adipur	0.00	0.00	0.00	0.00	10.00	20.00	

(Rs. in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.		
1	2	3	4	5	6	7	8	9
36	Nodal Centre National Technical Manpower Information System	50.00	2.84	3.02	3.20	3.20	3.50	
37	Post Graduate Courses Devep. Govt. Engineering Colleges	100.00	29.15	20.52	29.25	29.25	30.00	
Total : (Technical Education)		430.00	143.66	85.41	184.48	194.48	208.50	
XII MEDICAL AND PUBLIC HEALTH								
38	National Programme for Control of Blindness	793.13	272.59	215.35	320.24	320.24	385.50	
39	National Leprosy Control Programme	449.81	41.90	19.05	33.02	33.02	45.00	
40	Family Welfare Prog.	30250.00	4530.69	4869.39	4737.71	4737.71	6075.62	
41	National Aids Control programme	0.00	16.71	27.42	130.42	130.42	145.97	
Total (Medical & Public Health)		31492.94	4861.89	5131.21	5221.39	5221.39	6652.09	

(Rs. in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95 PROPOSED OUTLAY	REMARKS
			OUTLAY	EXPDT.	OUTLAY	ANTICIPATED EXPDT.		
1	2	3	4	5	6	7	8	9
XIII WATER SUPPLY AND SEWAGE								
42	Accelerated Rural Water Supply Prog. (including Technology Mission)	10000.00	2000.00	1797.00	2000.00	2000.00	2000.00	
	Total (Water Supply & Sewerage)	10000.00	2000.00	1797.00	2000.00	2000.00	2000.00	
XIV WELFARE OF S.C., S.T. AND OTHER BACKWARD CLASSES								
43	Government of India Scholarship for post SSC students	3250.00	650.00	632.43	700.00	700.00	750.00	
44	T.D. Department	0.00	650.00	647.93	700.00	700.00	750.00	
44A	Rehabilitation of Scavengers	0.00	317.00	0.00	0.00	0.00	100.00	
	Total (Welfare of SCs. STs. and Other Backward Classes)	3250.00	1300.00	1280.36	1400.00	1400.00	1500.00	
	GRAND TOTAL	52305.52	15109.69	11863.46	14347.35	13897.38	13897.07	

ANNEXURE -VIIA  
DRAFT ANNUAL PLAN 1994-95  
MINIMUM NEEDS PROGRAMMES OUTLAY/ EXPENDITURE

(Rs. in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
			BUDGETTED OUTLAY	ACTUAL EXPDT.	BUDGETTED OUTLAY	ANTICIPATED EXPDT.	PROPOSED OUTLAY	OF WHICH CAPITAL CONTENT
1	2	3	4	5	6	7	8	9
	FOREST							
FST-17	Firewood/Forest Produce Resources Plantation	1000.00	189.95	202.95	141.11	141.11	141.11	141.11
FST-19	Area oriented scheme for fuelwood & fodder project	1540.00	303.27	269.82	185.94	185.94	190.00	190.00
	TOTAL-FOREST & ENVI.DEPT.	2540.00	493.22	472.77	327.05	327.05	331.11	331.11
	ENERGY							
PWR-	Improved Culas (P & RHD.)	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	TOTAL : ENERGY	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	ROADS AND BRIDGES							
	Rural Roads	3500.00	700.00	701.50	700.00	700.00	700.00	700.00
	TOTAL-ROADS & BUILDING DEPT.	3500.00	700.00	701.50	700.00	700.00	700.00	700.00

## S-100

(Rs. in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
			BUDGETTED OUTLAY	ACTUAL EXPDT.	BUDGETTED OUTLAY	ANTICIPATED EXPDT.	PROPOSED OUTLAY	OF WHICH CAPITAL CONTENT
1	2	3	4	5	6	7	8	9
GENERAL EDUCATION								
I. Elementary Education :								
EDN-1	Additional teachers for additional enrolment in primary schools	6155.00	215.96	215.96	229.61	229.61	279.61	0.00
EDN-2	Construction of class rooms	3600.00	382.00	382.00	390.00	390.00	390.00	390.00
EDN-3	Opening of New primary schools at Capital Town	2.00	0.40	0.40	0.40	0.40	0.40	0.00
EDN-4	G.I.A. to schools for improvement of physical facilities	460.00	12.00	12.00	12.00	12.00	12.00	0.00
EDN-5	Supply of free schools text books	3500.00	700.00	700.00	750.00	750.00	600.00	0.00
EDN-6	Financial assistance to talented girls from SC/ST/OBC community	288.00	57.60	57.60	57.60	57.60	57.60	0.00
EDN-7	Strengthening existing machinery at State and District level	35.00	6.00	6.00	6.00	6.00	6.00	0.00
EDN-7A	Students safety fund	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TOTAL I		14040.00	1373.96	1373.96	1450.61	1450.61	1350.61	390.00

(Rs. in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
		OUTLAY	BUDGETTED OUTLAY	ACTUAL EXPDT.	BUDGETTED OUTLAY	ANTICIPATED EXPDT.	PROPOSED OUTLAY	OF WHICH CAPITAL CONTENT
1	2	3	4	5	6	7	8	9
II. Adult Education :								
A. Adult Education(Age group 15-35)								
EDN-9	State Adult Education programme SAEP	1125.00	200.00	225.37	251.49	251.49	262.49	0.00
EDN-10	Jan Shikashan Nilayam Centre	245.00	42.00	7.35	28.00	28.00	21.00	0.00
EDN-11	Incentive grants to Voluntary organisations	25.00	2.00	0.87	3.00	3.00	3.00	0.00
EDN-12	Publicity	25.00	4.00	1.54	5.00	5.00	5.00	0.00
EDN-13	Administrative set up and the purchase of jeep	25.00	0.54	0.00	6.00	6.00	2.00	0.00
EDN-14	Prize scheme for cent percent literacy village	502.00	51.00	0.00	60.00	60.00	20.00	0.00
EDN-15	Adults School to be opened for Illiterate Adult age group 15-35	73.00	14.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL : A		2020.00	313.54	235.13	353.49	353.49	313.49	0.00



## S-102

(Rs. in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
			BUDGETTED OUTLAY	ACTUAL EXPDT.	BUDGETTED OUTLAY	ANTICIPATED EXPDT.	PROPOSED OUTLAY	OF WHICH CAPITAL CONTENT
1	2	3	4	5	6	7	8	9
B Non-formal Education								
EDN-16	Non-formal Education age group & Training and learning material for NFE	230.00	46.00	7.21	42.00	42.00	42.00	0.00
SUB-TOTAL: B		230.00	46.00	7.21	42.00	42.00	42.00	0.00
TOTAL-Adult Education :		2250.00	359.54	242.34	395.49	395.49	355.49	0.00
TOTAL GENERAL EDUCATION		16290.00	1733.50	1616.30	1846.10	1846.10	1706.10	390.00
MID DAY MEALS								
MDM-1	MID DAY MEALS	20000.00	3600.00	7585.63	9700.00	9700.00	9700.00	0.00
TOTAL- MID DAY MEALS		20000.00	3600.00	7585.63	9700.00	9700.00	9700.00	0.00
TOTAL- EDUCATION DEPARTMENT		36290.00	5333.50	9201.93	11546.10	11546.10	11406.10	390.00

(Rs.in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
			BUDGETTED OUTLAY	ACTUAL EXPDT.	BUDGETTED OUTLAY	ANTICIPATED EXPDT.	PROPOSED OUTLAY	OF WHICH CAPITAL CONTENT
1	2	3	4	5	6	7	8	9
MEDICAL AND PUBLIC HEALTH								
I. Indian Syst. of Medicine & Homeop.								
HLT-29	Opening of Ayurvedic/ Dispensaries in Rural/ Tribal Area	350.00	0.00	0.00	65.00	65.00	65.00	0.00
	TOTAL-I	350.00	0.00	0.00	65.00	65.00	65.00	0.00
II. Strengthening of P.H.C/C.H.C								
HLT-39	Upgrading of P.H.C. into 30 beded Hospital Community Health Centre	3361.00	764.60	675.62	783.00	783.00	783.00	0.00
HLT-40	Construction work of Sub- centres (back log)	2240.00	95.18	95.18	130.00	130.00	130.00	0.00
HLT-41	Strengthening of existing Sub-centres	440.00	25.12	25.20	22.00	22.00	22.00	0.00
HLT-42	Upgrading of Dispensaries in to PHCs/SHCs and new PHCs	2121.00	551.50	482.52	563.00	563.00	563.00	0.00
HLT-43	Construction work of PHC building with staff quarters (back log)	3624.50	213.60	213.60	155.00	155.00	155.00	0.00
	TOTAL-II	11786.50	1650.00	1492.12	1653.00	1653.00	1653.00	0.00
	TOTAL-MEDICAL AND PUBLIC HEALTH	12136.50	1650.00	1492.12	1718.00	1718.00	1718.00	0.00

## S-104

(Rs. in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
			BUDGETTED OUTLAY	ACTUAL EXPDT.	BUDGETTED OUTLAY	ANTICIPATED EXPDT.	PROPOSED OUTLAY	OF WHICH CAPITAL CONTENT
1	2	3	4	5	6	7	8	9
WATER SUPPLY								
WSS-4	Rural Sanitation (Rural latrines)	1500.00	300.00	270.04	300.00	300.00	400.00	0.00
WSS-6	Rural Water Supply	31500.00	5411.00	4692.47	5621.00	5621.00	6581.00	6481.00
TOTAL-WATER SUPPLY		33000.00	5711.00	4962.51	5921.00	5921.00	6981.00	6481.00
NUTRITION								
NTR-1	Nutrition including ICDS	5000.00	1000.00	790.00	1000.00	800.00	800.00	0.00
TOTAL-NUTRITION		5000.00	1000.00	790.00	1000.00	800.00	800.00	0.00
TOTAL-HEALTH & FAMILY WELFARE DEPT.		50136.50	8361.00	7244.63	8639.00	8439.00	9499.00	6481.00
RURAL HOUSING								
HSG-7	Housesites for landless labourers	300.00	60.00	42.16	130.00	130.00	65.00	0.00
HSG-8	Assistance for construction of houses on the house sites alloted to landless labourers	8724.00	1565.00	1210.47	1650.00	1650.00	1650.00	0.00
TOTAL-DANGUAYAT & RURAL HSG. DEPT		9024.00	1625.00	1252.63	1780.00	1780.00	1715.00	0.00

(Rs. in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95	
			BUDGETTED OUTLAY	ACTUAL EXPDT.	BUDGETTED OUTLAY	ANTICIPATED EXPDT.	PROPOSED OUTLAY	OF WHICH CAPITAL CONTENT
1	2	3	4	5	6	7	8	9
URBAN DEVELOPMENT								
UDP-9	Environmental Improvement of Urban Slum Schemes	2100.00	220.00	121.24	300.00	300.00	325.00	325.00
TOTAL-URBAN DEV. & U.HSG.DEPT.		2100.00	220.00	121.24	300.00	300.00	325.00	325.00
CIVIL SUPPLIES & CONS.PROT.								
PDS-1	Consumer's Protection	140.00	30.50	27.15	30.50	30.50	30.50	0.00
PDS-2	Management Information System	10.00	1.50	1.50	1.50	1.50	1.50	0.00
TOTAL-FOOD & CIVIL SUPP.DEPT.		150.00	32.00	28.65	32.00	32.00	32.00	0.00
GRAND TOTAL :		103740.50	16764.72	19023.35	23324.15	23124.15	24058.21	8227.11

## ANNEXURE-VIIB

## DRAFT ANNUAL PLAN 1994-95

Physical Target and Achievements during Annual Plan 1992-93, 1993-94 and proposals for the Annual Plan 1994-95 under Minimum Needs Programme

Sr. No.	Item	Unit	Eighth Plan	Annual Plan 1992-93		Annual Plan 1993-94	Annual Plan 1994-95		Remarks
			1992-97 Target	Target	Achievment	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8	9	10
1	Area Oriented Scheme for Fuelwood & Fodder Project	Hect.	27900	5500	3000	2000	2000	2425	
2	Firewood/forest produce resources plantation	Hect.	8125	1625	1625	1075	1075	848	
3	Improved Chulla	000	0	0	0	0	0	75	
4	Rural Roads								
	(a) Length	Kms. (Net)	3500	700		700	700	500	
	(b) Total No. of Villages in the State	No.							
	(c) Villages connected:								
	(1) With Population of 1500 & above	No.	31	31	11	10	10	20	
	(2) With Population of 1000-1500	No.	84	84	50	92	92	34	
	(3) With Population of 500-1000	No.	697	319	197	200	200	150	

Sr. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Remarks
			Target	Target	Achievment	Target	Anticipated Achievement	Target		
1	2	3	4	5	6	7	8	9	10	
	(4) With Population below 500	No.	1591	166	165	98	98	96		
	Total :		2403	600	423	400	400	300		
5	Elementary Education									
	(a) Class I - V (Age -Group 6-10 Years )									
	Enrollment	000	5907	5793	5825	5836	5836	5851		
	(b)Classes VI-VIII (Age Group 11-14 Years)	NO.								
	Enrolment	-do-	2796	2046	2065	2202	2202	2302		
6	Adult Education									
	(a)No.of Participants (15-35 Years)	No.in lakh	50	8.50	9	13.50	14	20		
7	Rural Health									
	(a) Sub-Centres									
	(i) (Health Department)	No.	300	300	-	-	7284	-		
	(ii)Ayurved	No.	200	40	15	25	7	25		
	Total (i) & (ii)		500	340	15	25	7291	25		

## S-108

Sr. No.	Item	Unit	Eighth Plan	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95	
			1992-97 Target	Target	Achievment	Target	Anticipated Achievement	Target	Remarks
1	2	3	4	5	6	7	8	9	10
	(b) PHCs	No.	993	993		5	926		
	(c) Subsidiary Health Centres	No.				-	-		
	(d) Community Health Centres	No.	205	180		5	171		
8	Rural Water Supply Villages Covered	No.	2500	125	42	124	124	50	
9	Rural Sanitation								
	i) Community Latrines Constructed	No.							
	ii) Household Latrines Constructed	No.	75000	15000	13502	15000	15000	25000	
10	Rural Housing	No.							
	1) Allotment of Sites	'000	756	30	37	30	1197	30	
	2) Construction Assistance	'000	174	30	29	30	642	30	

Sr. No.	Item	Unit	Eighth Plan	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Remarks
			1992-97 Target	Target	Achievment	Target	Anticipated Achievement	Target		
1	2	3	4	5	6	7	8	9	10	
11	Nutrition :	No.								
	a) I.C.D.S Blocks	No.	157	137		7	127			
	b) Beneficiaries under Special Nutrition Programme in ICDS : Children 0-6 years	)								
	Women	In lakhs	16.00	14	12	14	13.94	14		
	c) Beneficiaries under Special Nutrition Programme outside ICDS : Children 0-6 years	)								
	Women	)								
12	MID-DAY-MEAL Programme									
	Beneficiaries Children	lacs						28		
13	Environmental Improvement of Urban Slums :									
	Persons benefitted	*000	200	45		100				
14	Public Distribution :	No.								
	1) Fair Price Shops opened		Not fixed							


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