

**DRAFT ANNUAL PLAN 1995-96 HIGHLIGHTS  
OF THE DEPARTMENTAL PROPOSALS.  
EDUCATION DEPARTMENT**

APPENDIX - II

DRAFT ANNUAL PLAN 1995-96 - HIGHLIGHTS  
OF THE DEPARTMENTAL PROPOSALS.

Department : Education Department  
Sector/Sub-Sector: Mid-Day Meal Programme

1) FINANCIAL DETAILS :

1. Minor Headwise Outlay (Minor Heads to be shown as given in Col. 12 of An. IT on page S-5 to S-18 of "Development Programme 1994-95")

(Rs. in crores)

Sr. No.	Minor Head of Development.	Eighth Plan Outlay (1992-97).	1992-93		1993-94		1994-95	1995-96	
			Outlay	Exp.	Outlay	Exp.	Outlay.	Like-Exp.	Proposed Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Mid-Day Meal Programme	200.00	36.00	75.66	97.00	82.64	97.00	84.57	84.57
					83.00 (R)				
	Total	200.00	36.00	75.66	97.00	82.64	97.00	84.57	84.57

(Rs. in crores)

2. CUT OF TOTAL STATE PLAN OUTLAY PROVISION PROPOSED FOR

a) Ongoing Schemes	8457.50
b) New Schemes (Now to be undertaken during 1995-96)	- Nil -
c) Minimum Needs Programme	8457.50
d) District Level Schemes	8407.50
e) Externally Aided/ World Bank Projects	- Nil -
f) Border Area Development Programme (State Plan)	- Nil -
g) Poverty Alleviation Programme	- Nil -
h) Centrally Sponsored Schemes on sharing basis (State Plan share)	- Nil -

-5475  
371.716  
GUT-A

...2/-

- 5475

371.716

0.03. A

3.	Flow to TASP	20.00
4.	Flow to SCP	9.70
5.	Rural Component of Outlay	- Not applicable -
6.	Outlay for the employment generating schemes	115.00
7.	Total employment to be generated during 1995-96 (physical item)	...125 Lakh Mandays of part-time employment

(B) PHYSICAL TARGETS AND ACHIEVEMENT :

(Selected items to be shown as given in Col.2 of Annexure.III on page S-19 to S-33 of Dev.

(Fig. to be shown as "NET")

Sr. No.	Item	Unit	1992-93		1993-94		1994-95	1995-96	
			Tar- get	Achi- event	Tar- get	Ach. get	Target	Like- ly Ach.	Target Propo- sed.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Meals	(Nos. in lakhs)	5020.00	4311.67	4500	4371.45	4675.00	4675.00	4675.00
2.	No. of Bane ficiaries		26.00	26.00	27.00	26.40	27.50	27.50	27.50

NIEPA DC



D08609

ANNUAL PLAN, 1995-96  
MID-DAY MEAL PROGRAMME

1.0 Introduction

1.1 A scheme for the provision of a cooked mid-day meal (comprising wheat/rice, pulses, and vegetables) on each working day to children in primary schools run by the State Government and local bodies was introduced in 68 talukas of the State in November 1984. During 1984-85, implementation of the Scheme was extended to the remaining areas of the State (including urban areas). The scheme was implemented throughout the State during the period of the Five Year Plan, 1985-90. Implementation of the scheme was discontinued after the academic year 1989-90 concluded in April 1990.

1.2 The Mid-Day Meal Programme has been re-introduced (without modifications in its basic structure) from January 1992.

1.3 The primary objective of the scheme are as below:

1. Providing Mid-Day Meal to the children in primary schools numbering about 27.50 lacs, to supplement their diet and raise the standard of nutrition of the primary school children, and thereby also to help in the poverty alleviation efforts of the State.
2. To prevent dropping out of students from schools prevalent specially in the rural areas, and also to attract them for joining the schools.
3. To generate employment, specially in the rural areas through the recruitment of organisers, cooks and helpers to run the scheme in each schools.
4. To help and monitor the requirements of health and nutritional standards of the growing age group of the

5. To constitute a step towards social and national integration right at the primary school level amongst the students benefitting from the scheme.

## 2.0 Review of progress

During the academic year 1994-95, an average number of 26.86 lakhs children attended at mid-day meal centres each day and the expenditure incurred towards it was Rs.86.48 crores.

## 3.0 Programmes proposed for 1995-96

- 3.1 In order to raise the nutritional standard of children, along with fresh and hot cooked meal, the therapeutic supplement comprising of deworming drug for intestinal worms and micronutrient tablets are being provided under this scheme. However it is observed that in rural areas schools, the water stored in tanks are not so hygienic, in absence of required level of periodical cleanliness. If the water is chlorinated before using it for drinking and cooking purpose, the water born diseases amongst children may be prevented. Hence financial provision for chlorine tablets/powder is required.

- 3.2 Our proposal is regarding disinfecting periodically in a planned and regular basis, store-room, kitchens and in some cases areas around the school, where children seat and take food. It is a fact that improper sewerage system and open drainage system in many talukas and rural areas generates various types of insects and animal borne diseases. This in turn effects the material stored for cooking purpose. In view of this, we had suggested that we should purchase one spraying machine in each taluka/Municipal Corporation and carry out disinfection and cleanliness operation in our Mid-Day Meal-centres of each taluka/Municipal Corporation in a phased and programmed manner. As the machines are very easy to carry and operate even the Organisers can be utilised for operating it and thus saving any extra need of manpower. Assuming an average cost of Rs.12000/- per sprayer, provision of

3.3 The average number of children attending at mid-day meal centres during 1995-96 is expected to rise to 27.50 lakhs/day. The provision of a mid-day meal (together with a therapeutic supplement, chlorine tablets, pesticides and spraying machine) is expected to entail an expenditure of Rs.8457.50 lakhs

3.4 An outlay of Rs.8457.50 lakhs is proposed for the Annual Plan 1995-96 for Mid-Day Meal Programme. The break up of out lay proposed is as under.

	<u>Rs. in lakhs</u>
I For Mid-Day Meal (including Therapeutic package)	8434.50
II Spraying machines and other health measures.	23.00
	<u>8457.50</u>

4.0 Employment

Mid-Day Meal centres are managed by part-time workers (organisers, cooks, and helpers). During 1995-96, over 80,000 such workers are expected to be employed, and the Mid-Day Meal Programme is expected to generate over 125.00 lakh days of part-time employment.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING EIGHTH PLAN 1992-95  
PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96**

( MAJOR HEAD WISE DATA )

Code No.	Major Head of development/Name of Sector-sub-sector.	EIGHTH PLAN 1992-97			ANNUAL PLAN 1994-95			ANNUAL PLAN 1995-96								
		OUTLAY			Budgetted outlay			Actual Expenditure.		Proposed outlay			of which capital content.			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
		Total.	Conti- nuing schemes.	New Scheme	Total	Cont- inui- ng Scheme	New Sche- me	Total	Cont- inui- ng Scheme	New Scheme	Total	Con- tinu- ing scheme	New Sch- eme	Total	Con- tinu- ing scheme	New Scheme

**SOCIAL SERVICES :**

Mid-Day Meal	20000.00	20000.00	-	9700.00	9700.00	-	8648.00	-	-	8457.50	-	-	-	-	-	-
--------------	----------	----------	---	---------	---------	---	---------	---	---	---------	---	---	---	---	---	---

**NOTE:** Continuing schemes & New Schemes are NOT the budgetary terms  
i.e. they are not new items



Physical Targets and Achievements during the Annual Plan 1994-95  
and Proposals for the Annual Plan 1995-96

Sr. No.	Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anti. Achi.		
1.	2.	3.	4.	5.	6.	7.	
	MEALS SERVED NOS.	(LAKHS)	29086.00	4675.00	4675.00	4675.00	
	No. of Beneficiaries		32.80	27.50	26.86	27.50	

Note: Items should be same as given in Col.2 of St.III on pages S.20 to S-32 of Development programme 1993-94.

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

NAME OF STATE : GUJARAT.

(Outlay/Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

PARTICULARS	CODE NO.	maor head/location minor head. if the schemes.	Commen- cement year	Estimated Cost		Annual Plan 1993-94 Expen- diture	Annual Plan 1994-95		Anticipated Benefits				R E M A R K S
				orig- inal.	Revi sed.		Budg- etted out lay	Antici- pated Exp.	Plan '92-93	1993 1994	1994 1995	1995 1995	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
A.1		Completed Schemes as on 31.3.1992 (Spill over liability, if any, for 1994-95 and beyond)				- Nil -							
		i)											
		ii)											
		iii)											
		Total (A-1)											
A-2		Schemes completed during 1991-92 and 1992-93 & likely to be completed during 1993-94 (spill over liability, if				- Nil -							

-----  
 1.                    2.                    3.                    4.                    5.                    6.                    7.                    8.                    9.                    10.                    11.                    12.                    13.                    14.                     
 -----

- i)
- ii)
- iii)

Total (A-2)

A-3 Critical ongoing  
 Schemes as on  
 31.03.1995

i)	Mid-Day Meal	Implem-	Rein-	Not	Not	8264.20	9700.	8648.	29086.	4371.	4675.	4675.	The Service provided under the programme entails environ- mental costs that are negli- gible.
ii)	Programme	ented	trod-	appl-	appli-		00	00	00	45	00	00	
iii)		thro-	uced	icab-	cab-								
		ughout	in	le									
		the	January										
		State	1992										

-----

DRAFT ANNUAL PLAN 1995-96

ANNEXURE-III 'B'

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRESS/PROJECTS

( AS ON 31.3.95 )

NAME OF STATE GUJARAT

(Outlay/Expenditure in Rs.lakhs & physical targets/Benefits is relevant units of measurement)

Particulars.	Code No.	Nature and location of the schemes.	Comme- nt nt year.	Esti- mated cost.	Existing Capa- city (in uni- ts.	Uni- lis- ati- on	Targatted Cap- aci- ty (In uni- ts)	lis- ati- on	Eighth Plan (1992- 1997) Outlay.	Annual Plan 1993- 1994 Actual Exp.	Annual Plan 1994-95 App- roved out- lay	Annual Plan 195-96 Pro- posed Exp. outlay	Annual Plan 1995-96 Pro- posed outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.

- Not applicable -

Anticipated benefits (In units)				Remarks (Specifically environmental measures/costs)
Eighth Plan	1993-94	1994-95	Second Eighth Plan.	
15.	16.	17.	18.	19

PROPOSALS FOR PROGRAMME/PROJECTS NEW SCHEMES OF EIGHTH PLAN

Name of State : GUJARAT

(Outlay/Expenditure is Rs.lakhs and  
physical Targets/Benefits in revevant  
units of measurement)

Particulars	Code No. Major Head/ Minor head.	Nature & location of the scheme	Commencement year.	Esti- mated cost.	Eighth Plan (1992-97) Outlay	Annual Plan (1993-94) outlay	Annual Plan (1994-95) Outlay	Annual Plan (1995-96) Proposed outlay.
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>New Schemes of Eighth Plan</u>								

i)  
ii)  
iii)  
Total :

- Nil -

Anticipated benefits (In units)	Remarks (specifically environmental measures/costs)			
Eighth Plan	1993	1994	1995	
10.	11.	12.	13.	14.
	94	95	96	

- (1) The proposals for new schemes may be listed after exhausting schemes : (a) Covered under Annexure III viz. critically ongoing as well as sanctioned/committed schemes and (b) covered under Annexure III 'B' Viz. those designed to maximise benefits from existing capacity.
- (2) Stage of condideration of schemes and whether cleared by Planning comission and other concerened authorities may be indicated in the Remarks Column.

DRAFT ANNUAL PLAN 1995-96

ANNEXURE III 'D'

SUMMARY STATEMENT  
PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE : GUJARAT

(Rs. in lakhs)

Particulars.	Code No.	Esti- mated cost.	Comula- tive ex- penditu- re upto end of 7th plan.	Annual Plan (1993- 94) <u>Actual Exp.</u>	Annual Plan (1994-95) Appd. Anti out- exp. lay	Eighth Plan (1992-97) Outlay.	Annual Plan (1995-96) Proposed outlay	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Completed scheme as on 32.3.1992 (spill-over liability if any, for 1994-95 and beyond)				-- Nil --				
2. Schemes completed during 1992-93/likely to be completed during 1993-94 (spill-over liability if any, for 1994-95 and beyond)				-- Nil --				
SOCIAL SERVICES:								
3. Critical ongoing schemes as on 31.03.1994. Mid-Day Meal Programme		Not	Not	8264.20	9700.00	8648.00	20000.00	8457.50
4. Schemes aimed at maximizing benefits from the existing capacity as on 31.03.1994.		appl- icab-	appl- icab-					
5. New schemes of eighth Plan.								
GRAND TOTAL :				8264.20	9700.00	8648.00	20000.00	8457.50



DRAFT ANNUAL PLAN 1995-96

ANNEXURE - V(A)

Annual Plan - 1995-96 - Outlay - By heads of Development  
( For District Plans )

Name of State :Gujarat.

(Rs. in lakhs)

Code No.	Major Head/ Minor Head of Develop- ment.	Eighth Plan 1992-97.		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96	
		Outlay	%age to Total	Actual Expdr.	%age to total	Anti. Expdr.	%age to total	Proposed outlay.	%age to Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>SOCIAL SERVICES :</b>									
	Mid-Day Meal Programme	19830.00	99.15	8234.20	99.64%	8648.00	100.00	8407.50	99.41

NOTE : Heads of                      should be same as given in Statement VIII on page S-41 of  
Draft Annual Plan 1993-94.



## DRAFT ANNUAL PLAN 1995-96 OUTLAYS

DISTRICT PLANS - MINIMUM NEEDS PROGRAMME

(Rs. in lakhs)

Sr. No.	Programme	Eighth Plan 1992-97		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96	
		Outlay	% to total.	Actual Expenditure.	% to Total	Anti. Expenditure.	% to Total	Proposed outlay.	% to Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Mid-Day Meal Programme	20000.00	20000.00	8234.20	99.64%	8548.00	100.00	8407.50	99.41%

NOTE : Items of Col.2 should be same as from in Col.2, of Annexure VIII A of these statements.

DRAFT ANNUAL PLAN - 1995-96

ANNEXURE - VII.A

DRAFT ANNUAL PLAN - 1995-96 MINIMUM NEEDS PROGRAMME - OUTLAY / EXPENDITURE

(Rs. in lakhs)

Name of the Programme.	Eighth 1993-94		1994-95		1995-96		
	Plan 1992-97 Outlay.	Budgeted outlay	Actual Expd.	Budgeted outlay	Anti. Expd.	Proposed outlay	of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.

1. Elementary Education.
2. Adult Education
3. Rural Health
4. Rural Water Supply
5. Rural Roads
6. Rural Housing
7. Rural Electrification
8. Environmental Improvement of Urban Slums.
9. Nutrition
10. Rural Domestic Cooking Energy
  - i) Improved Chuhas
  - ii) Rural Fuelwood plantation
11. Rural Sanitation
12. Public Distribution system

-- Nil --

DRAFT ANNUAL PLAN 1995-96

ANNEXURE-VII.B.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1993-94 1994-95 and PROPOSALS FOR THE ANNUAL PLAN 1995-96

Sr. No.	MNP Component.	Unit	<u>Eighth Plan</u>	<u>1993-94</u>		<u>1994-95</u>		<u>1995-96</u>	Remarks
			Target	Target	Achievement.	Target	Achievement	Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	<u>Elementary Education</u> Class I to VIII (6-14 Years) additional enrolment	'000 Nos.							
2.	<u>Adult Education</u> i) No. of participants (15-35 years) ii) Centres to be setup	'000 Nos. Nos.			-- Nil --				
3.	<u>Rural Health</u> i) Sub-Centres ii) PTK's iii) CTL's	Nos. Nos. Nos.							
4.	Rural Water Supply (Villages covered)	Nos.							

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
----	----	----	----	----	----	----	----	----	-----

5. Rural Roads

Villages Connected

i) With a population Nos.  
of 1000 to 1500

ii) With a population Nos.  
of 1500 and above.

6. Rural Housing

i) Allotment of House '000  
sites Nos.

ii) Construction Assista- '000  
nce Nos.

-- Nil --

7. Environmental Improvement  
of urban slums.

i) Cities Covered Nos.

ii) Slum Dwellers '000  
covered Nos.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10
----	----	----	----	----	----	----	----	----	----

9. Nutrition

- i) Beneficiaries under Spl.  
Nutrition programme  
(a) Children 0-6 years Nos.  
(b) Women Nos.
- ii) Beneficiaries under Mid-Day Meals:  
children 6-11 years Nos.

## 10. Rural Domestic cooking Energy :

- i) Improved Chulhas '000  
installed Nos.
- ii) Rural Fuelwood Planta- '000  
tion Scheme Hects.

11. Rural Sanitation

- i) Community Latrines Nos.  
constructed
- ii) House hold latrines Nos.  
constructed
- iii) Villages covered Nos. -- Nil--

12. Public Distribution system :

- No. of Fair Price shops opened
- i) Rural Nos.
- ii) Urban Nos.
- iii) Total Nos.

TRIBAL SUB-PLAN (TSP) - I

FINANCIAL OUTLAYS : PROPOSALS FOR TSP - 1995-96

Major Head Social Services  
Sub-Head Mid-Day Meal Programme

State: Gujarat  
(Rs. in crores)

Sr. No.	Programme	Eighth Plan - 1992-97		Annual Plan-1993-94 (Actual)		Annual Plan-1994-95 Anticipated		Proposals for Plan-1995-96	
		Total State Plan Outlay	Flow to TSP	Total State plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow TSP
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Mid-Day Meal Programme	200.00	60.00	83.00 (Revised)	17.50 (Revised)	97.00	19.50	84.57	20.00

**LIBRARY & DOCUMENTATION CENTRE**  
National Institute of Educational  
Planning and Administration,  
17, Anand Bhawan Marg,  
New Delhi-110016

ANNEXURE VIII - B

TRIBAL SUB-PLAN (TSP) - II

PHYSICAL TARGETS: PROPOSALS FOR TSP-1995-96

Major Head: Social Services

State: Gujarat

Sub-Head: Mid-Day Meal Programme

Sr. No.	Items	Unit	<u>Eighth Plan (1992-97) Target</u>	<u>Annual Plan (1993-94) Achievement</u>	<u>Annual Plan (1994-95) Anticipated Achievement</u>	<u>Annual Plan ('95-96) Target</u>
1.	2.	3.	4.	5.	6.	7.
1.	Meals served	(Nos. lakhs)	-	906.83	833.75	833.75
2.	No. of Bene.	"	-	5.63	5.75	5.75

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP) - IIFINANCIAL OUTLAYS : PROPOSALS FOR SCP FOR SCHEDULED ( STB - 1995-96)

Head: Social Services

State: Gujarat

Sub-Head : Mid-Day Meal Programme

(Rs. in crores)

Programme	Eighth Plan-1992-97		Annual Plan-1993-94 (Actual)		Annual Plan-1994-95 (Anticipated)		Proposals for Annual Plan - 1995-96	
	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Mid-Day Meal Programme	200.00	Nbt fixed	97.00 (Revised) 83.00	5.79	97.00	5.79	84.57	9.70



SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP) . II

ANNEXURE IX - B

PHYSICAL TARGETS : PROPOSALS FOR SCP - 1995-96

Major Head : Social Services

State: Gujarat

Sub-Head : Mid-Day Meal Programme

Sr. No.	Items	Unit	<u>Eighth Plan (1992-97) Target</u>	<u>Annual Plan (1993-94) Achievement</u>	<u>Annual Plan (1994-95) Anticipated Achievement.</u>	<u>Annual Plan (1995-96) Target</u>
1.	2.	3.	4.	5.	6.	7.
1.	Nb.of Bene.	(in lakhs)	Not fixed	3.31	3.55	3.55

DRAFT ANNUAL PLAN 1995-96

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1994-95  
 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96  
 MINIMUM NEEDS PROGRAMME

(Rs. in lakhs)

Code No.	Minimum Needs Programme.	EIGHTH PLAN 1992-97		ANNUAL PLAN 1994-95				ANNUAL PLAN 1995-96								
		OUTLAY		Budgetted outlay		Anticipated Expenditure		Proposed Outlay		Of which capital content						
		Total	Conti- nuing schemes.	Total	Conti- nuing schemes	New schemes.	Total	Con- tinu- ing schemes	New sch- emes	Total	Con- tinu- ing scheme	New sche- me	Total	Cont- nuing scheme	New scheme	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10	11.	12.	13.	14.	15.	16.	17.
	Mid-Day Meal Programme	20000.00	20000.00	-	9700.00	9700.00	-	4648.00	9700.00	-	8457.50	8457.50	-	-	-	-

Note : The columns of this statements are as per annexure.I

Progress of Expenditure during the Annual Plan 1994-95 and

Proposed Outlay for the Annual Plan 1995-96

(Minor Head wise Details)

(Rs. in lakhs)

Code Nb.	Minor Head of Develop- ment.	Eighth Plan 1992-97 Outlay			Annual Plan 1994-95 Budgetted outlay			Anticipated Expenditure			Annual Plan 1995-96 Proposed Outlay			Of which capital content		
		Total	Cont- inui- ng scheme	New scheme	Total	Cont- inui- ng Scheme	New scheme	Total	Cont- inui- ng scheme	New scheme	Total	Cont- inui- ng scheme	New scheme	Total	Cont- inui- ng scheme	New scheme
1.	2.	3.	4.	5.	6.	7.	8.	9.	10	11.	12.	13.	14.	15.	16.	17.

1. SOCIAL SERVICES

Mid-day meal  
programme

20000.	20000.	-	9700.	9700.	-	8648.	8648.00	-	8457.	8457.00	-	-	-	-	-	-
00	00		00	00		00			50							

Note: (1) Minor Heads should be same as given in Col.12 of Annexure.II on P-S-5 to S-18 of "Development Programme 1994-95."

Progress of Expenditure during the Annual Plan 1994-95

Proposed Outlay for the Annual Plan 1995-96

( Schemewise details ).

(Rs. in lakhs)

Sr. No.	Scheme No.	Name of the Schemes.	Computer code No.	Eighth Plan 1992-97			Annual Plan 1994-95			Proposed outlay		Of which capital content.						
				Total	Cont- inui- ng scheme	new scheme	Budgetted outlay	New scheme	Anticipated Expenditure	Total	Con- tinu- ing scheme	New scheme	Total	Cont- inui- ng scheme	New scheme			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
1.	Mid-day Meal Programme	87 001 00		20000.00	20000.00	-	9700.00	9700.00	-	8648.00	8648.00	-	8457.50	8457.50	-	-	-	-

Note: Schemes should be same as given in "Schemewise Statement" at the end of respective sectoral write up in the "Development Programme - 1994-95".

CENTRALLY SPONSORED SCHEMES  
(on sharing basis)

(Rs. in lakhs)

Sr. No.	Name of the Scheme	Pattern of Funding.	<u>Eighth Plan (1992-97)</u> Outlay.	<u>Annual Plan-1993-94</u> Provision the Annual Plan	<u>Expenditure</u>	<u>Annual Plan 1994-95</u> Provi- sion in the Annual Plan	<u>Anti- Expd.</u>	<u>Annual Plan 1995-96 Proposed</u> outlay	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

1) Schemes to be transferred to the States.

- a) already transferred  
b) yet to be transferred

2) Schemes retained as CSS

-- Nil --

Centrally Sponsored Schemes

( Fully = 100% ( S S )  
(Central share only)

								(Rs. Lakhs)
Sr. No.	Name of the Scheme	Eighth Plan 1992-93 Outlay.	Annual Plan 1993-94 Provision in Annual Plan	Annual Plan 1993-94 Expd.	Annual Plan 1994-95 Provision in Annual Plan	Annual Plan 1994-95 Expd.	Annual Plan 1995-96 Proposed Outlay.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.	9.
--- Nil ---								



Note: Provision should be as per outlay shown as central share only and shown in the Statement-VIII on P.S-44 to S-48 of Development Programme 1993-94.

LIBRARY & DOCUMENTATION CENTRE  
National Institute of Educational  
Planning and Administration.  
17-A, Aurobindo Marg,  
New Delhi-110016 D-8609  
DOC, No .....  
Date ..... 31-5-95