

ANNUAL PLAN 1995-96 GUJARAT

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10.1 GENERAL EDUCATION

Introduction

0.1.1 The Government of India have approved the new Programme of Action for 1992-97 in the Central Advisory Board of Education meeting held in the first week of August, 1992. The new programme of Action broadly endorses the programme of Action of the National Policy on Education formulated in 1986. It, however, identifies certain new thrust areas.

0.1.2 An importance in the context are the introduction of minimum level of learning approach in primary education and total literacy approach in Adult Education. The Annual Development Programme for 1995-96 has been formulated in the light of the new programme of Action to achieve the key objectives of the policies for General Education in the State.

Programme for the Annual Plan 1995-96

0.1.3. An outlay of Rs. 3389.50 lakhs is proposed for Annual Plan 1995-96 for General Education.

Primary Education

Introduction

0.1.4 The State Government has always accorded a very high priority to primary education. There are more than 32,952 primary schools in the state. Besides, there are over 600 grant-in-aid private primary schools and over 3,000 non-grant-in-aid private primary schools.

Strategy for the plan

0.1.5 The universalisation of elementary education is one of the most important goal of the programme of Action for 1992-97. So far as Gujarat is concerned, we have achieved, a considerable success with regard to enrolment at the end of the VIIth plan but retention has been a serious problem with high rate of drop-outs particularly among girls and among students in Scheduled Tribes and Scheduled Castes and weaker sections of the population. Therefore, the main thrust of the plan under primary education has been towards retention with particular reference to girls.

0.1.6 Another area of weakness has been the lack of primary teachers in primary schools in backward areas. This will increase further with more enrolment. The second priority is, therefore, to create additional posts of primary teachers so that the vacancies of primary teachers which are mostly in backward areas can be filled.

0.1.7 The third area of priority is improvement in the quality of primary education because it has a direct relevance to the increase in the retention in primary schools. For this purpose,

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emphasis is proposed to be laid on training. It is proposed to improve the quality of training colleges as well as providing inservice training through Gujarat Council of Educational Research & Training and the DIETs.

10.1.8 The position of enrollment in the age group 6-10 and 11-13 at the end of 1993-94 was 58.55 lakhs and 23.03 lakhs respectively. The details are as under :-

(Figures in '000)

Age Group	Boys	Girls	Total
6-11	3161	2694	5855
11-14	1335	968	2303
6-14	4496	3662	8158

10.1.9 2000 new teacher are proposed for the year 1995-96 and outlay of Rs.324.00 lakhs is proposed.

Construction of Class rooms

10.1.10 Physical facilities is a must for universalisation of elementary education. It envisages to wipe out the shortage of class rooms through the various scheme. An outlay of Rs. 343.61 lakhs is proposed for the year 1995-96 for 970 class rooms.

Opening of new primary schools

10.1.11 out of 24,390 habitations in the rural areas 23,600 habitations have primary school either in their own habitations or within a easily walkable distance. It is targeted that all primary schools will be upgraded simultaneously in a phased manner. It will be seen that every village in the State has adequate physical facilities and manpower for primary education.

10.1.12 A new capital of Gujarat is expanding day by day. An outlay of Rs. 0.40 lakhs is proposed for two new schools for the year 1995-96.

Physical Facilities

10.1.13 Many school lack in physical facilities viz., compound wall, electrification, sanitary facilities, drinking water facilities, etc.

To bridge the gap between a good school and an average school, the Government of India is implementing a scheme of operation Blackboard under which many educational equipments are supplied to the primary schools. To supplement the above scheme, the State is implementing the scheme for furnishing various facilities mentioned above. An outlay of Rs.12.00 lakhs is proposed for the year 1995-96.

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Student Safety fund

10.1.14 It sometimes happens that a primary school child is injured in case of an accident in the primary school like the school building collapses or some accidental happens during the school work. In such cases, it becomes necessary to pay compensation to the parents for the accident to their ward. It is proposed to set up a student Safety Fund which will be utilised for payment of compensation to the parents in case of death or permanent incapacitation to a primary school child due to accident during school hours. It is proposed to provide Rs. 5.00 lakhs every year to this fund in the budget. There is a committee to operate this Fund.

Free supply of text books

10.1.15 To achieve the goal of 100% universalisation of elementary education, it is necessary to provide free textbooks to the pupils from backward communities to attract them to schools. It is estimated that every year 39.00 lakhs pupils will be benefited under the programme. An amount of Rs. 700.00 lakhs is proposed for the year 1995-96.

Financial assistance to talented SC/ST and OBC girl pupil

10.1.16 Due to socio-economic condition, people belonging to backward classes do not send their daughters to schools after they complete their primary education. To attract talented girl pupils to continue their further studies after Std.-IV and also to minimise the rate of drop out among girls at upper primary level a financial assistance of Rs. 100/- per annum to each first girl from SC/ST and OBC in Std.-V, VI and VII will be given on merit. An outlay of Rs. 57.60 lakhs is proposed for the year 1995-96 for 57,600 beneficiaries.

Teachers training

10.1.17 The Gujarat Council of Educational Research and Training has been set up as the nodal body for training primary teachers in the State. 13 DIETs have been setup in districts for imparting in-service training to primary teachers. This work has been started during the year 1993-94. In 1995-96, the training of primary teachers is proposed to be accelerated.

10.1.18 It is proposed to conduct one week or one month in service training programmes for primary teachers in Languages as well as Science and Mathematics. It is proposed to organise 100 in service programme per DIET during the year 1995-96. With 13 DIETs in operation, 1300 in-service training programmes will be conducted to cover 50,000 primary teachers.

Training of Secondary Teachers

10.1.19 6 B. Ed. Colleges have been upgraded into Colleges of Teachers Education for the purpose of providing in-service training to secondary teachers. Special in-service training

programme will be devised for the secondary teachers and it will be implemented through the upgraded Colleges of Teacher Education. For this purpose, staff and training funds will be provided to the Colleges for organising the in-service training programmes. The main thrust area here will be to improve the quality of Science and Maths education as well as language teaching in secondary and higher secondary schools. The Colleges of Teacher Education will also be assisted to develop an Audio-Video Tapes Library for presenting the in-service training programmes effectively. An outlay of Rs. 120.40 lakhs has been proposed for the GCERT for in-service training to primary teachers and related activities and Rs. 10.00 lakhs for the Colleges of Teachers Education for in-service training of secondary teachers.

Adult Education

10.1.20 The National Policy of Education 1986 (Revised in 1992) envisaged that literacy/adult education would be a means for reducing economic, social and gender disparities. The principal aim of national literacy mission is to provide education including literacy to the population in 9-35 age group literacy also emphasis on skill development and creation of awareness among the learners for the national problems of development programme. State literacy programme would be a phase time-bound programme eradicating literacy nearly all illiterate under age group 9-35 by 1995.

10.1.21 As stated above, in mobilising our efforts towards the total literacy campaign in the State, the scheme proposed for 1995-96 is as under.

State Adult Education Programme (TLC & PLC)

10.1.22 Under the State Adult Education Programme, it has been decided and targeted to cover 8 lakhs illiterate adult of age group 9-35 under TLC & neoliterate under PLC for which an outlay of Rs.226.00 lakhs is proposed as a 1/3 share for TLC & PLC including Tribal Area Plan and Special Component plan for the year 1995-96. It has formally decided to intensify our efforts with the active participation of the people especially for deprived section of society.

10.1.23 Emphasis will also have to be concerned on involvement of illiterate woman with ample support of MPFL programme. TLC & PLC in all 19 Dist. have to be covered under TLC & PLC age group 9-35. Moreover (1) Bhavnagar, (2) Gandhinagar (3) Ahmedabad (4) Kheda (5) Kachchh (6) Sabarkantha (7) Dang (8) Baroda (9) Surendranagar have already achieved cent percent literacy. For this purpose an outlay of Rs.226.00 lakhs has been proposed for 1995-96.

Jan Shikshan Nilayam

10.1.24 With the extension of the Total Literacy Programme in the new areas, it becomes necessary to establish Jan Shikshan Nilayam

for continuing education of the neo-literates. It is proposed to set up 300 Jan Shikshan Nilayam in addition to those already established during 1994-95 and earlier years. For this purpose, an outlay of Rs. 21.00 lakhs is proposed for 1995-96.

Incentive Grant to Voluntary Agencies

10.1.25 Looking to the role of voluntary agencies in mobilising and promoting literacy, an incentive assistance will have to be provided by State Government. The rate of 15% as grant in aid to voluntary agencies working in the field of adult education programme for which an outlay of Rs. 3.00 lakhs is proposed for the year 1995-96.

Publicity for Adult Education Programme

10.1.26 For mobilising literacy programme in the State, the publicity through radio, TV, newspapers, etc. is quite essential. For this purpose, an outlay of Rs. 5.25 lakhs is proposed for the year 1995-96.

Administrative set-up hired of Vehicles for touring work

10.1.27 In order to make the adult education programme more effective and attentive administration measures Supervision, visit & inspection of the District Adult Education Office, Vehicles etc. badly necessary Thus for effective implementation of Adult Education Programme in light of TLC & PLC an outlay of Rs.0.24 lakhs is proposed for the year 1995-96.

To open learning centers for neo-literate

10.1.28 As guideline of central govt., it has been decided to open learning centres neo-literate in the districts who has completed the PLC programme. Accordingly 1000 learning centres at the cost of Rs.14000 per centre will be establish in the four districts viz. Gandhinagar, Bhavnagar, Kheda and Ahmedabad. An outlay of Rs.140.00 lakhs is proposed for the year 1995-96.

Secondary and Higher Secondary Education

Regulated growth of non-Government secondary schools:

10.1.29 The state has more than 5,000 non-Government secondary schools and higher secondary schools, of which the registered in earlier year will become eligible for grant during the current year. Besides on the basis of need, backward areas and under school areas have to be provided with new secondary schools. It is proposed to sanction 6 New non-Government Secondary and 250 new non-Government higher secondary classes during the year 1995-96. An outlay of Rs. 293.00 lakhs has been proposed for this purpose for 1995-96.

Regulated growth of Government Secondary and higher Secondary schools

10.1.30 The State has over 100 government secondary and higher secondary schools. Based on need, some more schools will have to be established in remote or backward areas. Some secondary Schools may have to be expanded for additional classes by constructing more buildings. An outlay of Rs. 50.00 lakhs for staff and facility, and Rs. 65.00 lakhs for construction of buildings for Government secondary schools has been proposed for 1995-96.

Setting up of Book Bank

10.1.31 Under this scheme, students of weaker sections are provided free sets of text books in secondary and higher secondary schools. An amount of Rs. 65.00 lakhs is proposed for 1995-96 for this purpose.

State scholarships to SC/ST students

10.1.32 It is proposed to give scholarships to the students ranking first, second and third at taluka level in Std.VII,VIII and IX, who continue their studies in standard VIII, IX and X respectively. It is also proposed that students getting first, second and third rank in municipal corporation schools should be separately given scholarships. For this purpose, an outlay of Rs. 6.60 lakhs is proposed for the year 1995-96.

Grant-in-aid to secondary schools for Vocational Guidance Centres

10.1.33 The Institute of Vocational Guidance is disseminating information of career opportunities and educational facilities through distribution of literature, organisation of students, and teachers' training camps, etc. For this purpose, an outlay of Rs. 2.00 lakhs is proposed for such activities during 1995-96.

Assistance to secondary schools for providing physical facilities in Physical Education

10.1.34 The subject of physical education is voluntary at SCC level and it is being taught at higher secondary level in Std. XI and XII. It is proposed to pay grant-in-aid to schools for purchasing equipment for physical education. An outlay of Rs. 4.00 lakhs is proposed for the year 1995-96 for this purpose.

Orientation courses for Principal and Science Teachers of Higher Secondary Schools

10.1.35 It is proposed to organise orientation courses for principals and science teachers of higher secondary schools for which an outlay of Rs. 2.00 lakhs is proposed for the year 1995-96.

Improvement of Vocational Education

10.1.36 The vocational stream has been operating in a large number of higher secondary schools in the State. It is proposed to improve the quality of vocational education with a view to making it more purposeful enabling the students to develop specific skills through which, they can acquire income generating abilities after completing the higher secondary education. As an alternative to pursuing the higher education in colleges, it is proposed to set up a State Council of Vocational Education as recommended by the Programme of Action and under its aegis launching programmes for building linkages between vocational education and the industry. It is also proposed to impart training for the teachers in the Vocational Stream to make them aware of the specific objectives of the Vocational Education and to do justice to the curriculum and objectives of the programme. An outlay to Rs. 2.85 lakhs is proposed for this purpose, for 1995-96.

Development of Government Colleges

10.1.37 Increasing demand of enrollment in colleges necessitates developing of existing colleges and establishing new colleges. New Government colleges are proposed in the Tribal areas during 1995-96, for which an outlay of Rs. 130.00 lakhs is proposed which includes provision for construction of Government Colleges.

Assistance to Non-Government Colleges

10.1.38 Due to increases in admission in Arts, Commerce, Science and Law colleges, the existing facilities are required to be increased by opening new colleges and additional division in existing colleges. For this purpose, an outlay of Rs. 25.00 lakhs is proposed for 1995-96.

Special coaching classes for weak students in colleges

10.1.39 Under this scheme, college students of weaker sections of the society who are weak in studies are given special coaching in selected subjects. During the year 1995-96, an amount of Rs. 3.00 lakhs is proposed for this purpose.

Matching share against UGC Development Grant to Universities and colleges

10.1.40 An outlay of Rs. 30.00 lakhs and Rs. 5.00 lakhs as State share is proposed against the UGC grants sanctioned to Universities and colleges respectively during the year 1995-96.

Development of Universities in the State

10.1.41 An outlay of Rs. 60.00 lakhs is proposed for 1995-96 for the development of universities in the State.

Loan Scholarship for Higher Education

10.1.42 This is a supplementary scheme of the similar schemes of the Government of India, being implemented in the State. The students who do not get loan scholarship under the Scheme of Government of India are given loans under this scheme. A provision of Rs. 5.00 lakhs is proposed for the year 1995-96 for this purpose.

Free Education to Girls

10.1.43 Government has adopted the policy of free education to girls at all levels. Tuition fee is not charged from the girls studying in Government and grant-in-aid colleges. Tuition fee is reimbursed to non-Government grant-in-aid colleges by reduction in income. Tuition fee is given in cash to the institutions which are not taking grant from Government. For this purpose, an amount of Rs. 50.00 lakhs is proposed for the year 1995-96.

Development of Languages

10.1.44 There are various schemes implemented by the Gujarat Sahitya Academy for development of languages. An outlay of Rs. 16.50 lakhs is proposed for 1995-96 for this purpose. The outlay includes the development of Government Sanskrit Pathashalas also.

National Cadet Corps :

10.1.45. The State has over 52,000 students enrolled as cadets in the NCC. In view of the considerable increase in the activities of the NCC and its expansion, it is proposed to strengthen the NCC set up by providing adequate additional staff. For this purpose, an outlay of Rs. 5.50 lakhs is proposed for 1995-96.

Library

10.1.46 Library Development is a developing department. It has yet to cover 2/3 rural population with this picture in mind, weaker sector such as tribal, backward, coastal borders areas are covered in the draft of VIII Five Year Plan, Modernisation of existing libraries also forms the part of 8th five year plan. A care is also taken for supply of reading materials and equipments to existing libraries.

Library Development

10.1.47 For the year 1995-96, an outlay of Rs. 22.39 lakhs is proposed for 6 New Taluka libraries of Bhavnagar, Rajkot, Ahmedabad, Bharuch, Panchamahals, Surat Districts, and 2 mobile libraries are in Mehsana, districts and one for Bular and Dang Districts.

Construction of Buildings

10.1.48 Out of 18 District libraries 11 District libraries have their own buildings and out of 43 talukas libraries 18 have their

own buildings. An outlay of Rs.8.00 lakhs is proposed for this purpose for 1995-96.

Furniture for Govt. libraries

10.1.49 In 8th Five Year Plan Rs.18.00 lakhs is provided. An outlay of Rs.3.11 lakhs is proposed for 1995-96.

Reading materials for Govt. libraries

10.1.50 There are 18 Districts and 43 taluka libraries in the State run by Government. Reading materials are to be supplied by Govt. directly. An outlay of Rs.5.60 lakhs is proposed for 1995-96.

Raja Ram Mohanroy library foundation scheme

10.1.51 Raja RamMohanRoy library foundation scheme has been introduced to enrich library supplying reading material and necessary tools and equipments. An outlay of Rs.5.25 lakhs is proposed for 1995-96.

Strengthening of Office of the Director of library and Assistant Director of libraries

10.1.52 As this office has been declared as Head Deptt. to expand library activities, 7 divisional office are working as Assistant Director of libraries. An outlay of Rs.2.56 lakhs is proposed for the year 1995-96.

Strengthening of Govt. libraries

10.1.53 There are the minimum staff require for smooth Administration as well as technical side work, The norms are fixed according to total no. of books., no.of readers and sections in the library such as reading room, stock materials, library section, children library section, building section reference section copy right section, etc. An outlay of Rs.3.09 lakhs is proposed for the year 1995-96.

Sports And Youth Services

Sports

10.1.54 The sporting culture in the State, inspite of considerable efforts both physical and financial, has yet to make a mark at national level. It is therefore with renewed effort in strengthening sports infrastructure that the proposals have been identified in 1995-96. An infrastructure combining sports fields and ancillary facilities with residential facilities provides an ideal scenario for the development of sports. Accordingly, sports hostels have been established during the Eighth Plan at Bhavnagar, Nadiad and Porbandar. During the 1995-96 these hostels will be further strengthened. A sports hostel with complex will come up during the year at Limdi while sports centres are proposed for Amreli and Junagadh. Under the Border Area

Development Programme, two major sports complexes are proposed at Palanpur and Bhuj. Infrastructural work has already been initiated at Bhuj while land has been acquired and work initiated at Palanpur. A major step towards development of sports has been the creation of the Sports Authority of Gujarat which has started functioning and will expand its activities in 1995-96. Three SPDA Centres are functioning at Patan, Devgadbaria and Rajkot. Special efforts have been made to ensure higher intake of sports persons in these three centres. With a view to encourage sports, a number of awards as also financial assistance for participation at national and international levels has been provided for by the Department. An outlay of Rs. 217.30 lakhs has been proposed for 1995-96 for this scheme.

Youth Services

10.1.55. The Youth Board of the State plays a very active role in a number of related activities. These activities focus mainly on creating a spirit of adventure amongst our youth through mountain climbing, sea swimming, long distance cycling etc. The Youth Board also organises a number of seminars and leadership camps creating an awareness throughout the state regarding the burning issues of population control, AIDS and communal harmony. The mountaineering institute run by the State at Mt. Abu provides a number of courses in mountaineering skills. A new Adventure Academy established at Idar in 1994-95 will be strengthened infrastructurally in 1995-96. An outlay of Rs. 42.70 lakhs is proposed for Youth related activities for 1995-96.

Art And Culture

10.1.56. The State Art Gallery at Ahmedabad organises a number of exhibitions to promote young and talented artists as also old and established artists. The department also sponsors classical Dance Programmes by some of the finest dancers of the country. The Childrens' Development Academy is very active in the field of providing cultural outlets to the young. Two autonomous academies, the Sangeet Natak Academy and the Lalit Kala Academy are functioning in the State. They organised a number of programmes related to the number of their organisation. The construction of a major theater complex at Rajkot is in progress. During 1995-96 a special thrust for promoting classical music and dance in the State is proposed. The existing Classical Dance will be invited to demonstrate their art to audiences throughout the State. Similarly, the Department will sponsor a series of Classical Music programmes during the year to promote an awareness particularly amongst the younger generation in various forms of classical music. An outlay of Rs. 10 lakhs each is proposed for 1994-95 for these activities. An outlay of Rs. 99.50 lakhs is proposed for 1995-96 for this scheme.

Archaeology

10.1.57 The Archaeology Department in 1995-96 will make a concerted effort to take up their specific activities in the 310

protected monuments under the State Government. These activities will be a provision of signage at site to declare the monuments protected under the Act as also to provide visitors with basic information on the historical background of each monument. The second area of thrust is the cleaning up and restoration of the monuments, and the third area of thrust is basic infrastructure for protecting the monuments. An outlay of Rs. 30 lakhs has been provided exclusively for these activities. The other conventional activities of the Archaeology Department would also be carried out including excavation. The State Government is in possession of a beautiful old haveli. The haveli would be reconstructed at Gandhinagar. An outlay of Rs. 5 lakhs has been proposed for 1995-96 for this work. The overall outlay for 1995-96 for Archaeology is Rs. 44.50 lakhs.

Development of Museums:

10.1.58. Museums are the repository of the culture of a nation and reflect the various aspects of cultural development over a period of a nation's history. Museums also contain the heritage of other nations, and give the visitors a deep perception of world culture at a glance. Gujarat has some of the finest museums in the country. Unfortunately, owing to a paucity of funds, these museums with their rich heritage of artifacts have not moved with the time, particularly, in the present trends of presenting their fabulous collection. A special drive has therefore been proposed in the current year to upgrade the existing museums by way of more modernized presentation to their collection. The museums to be taken up under the scheme will include Kutch, Junagadh and Rajkot amongst others. The Baroda Museum celebrated its centenary in 1994-95. A number of programmes including the upgradation of the museum have been taken up in the centenary year. These activities will continue in 1995-96. Two new museums at Saputara and Chhota Udepur would begin functioning in 1995-96 specifically as ethnographic museums presenting to the visitor the rich tribal heritage of the State. An outlay of Rs. 96.00 lakhs is proposed for 1995-96 for the development of museums.

Tribal Area Sub-Plan.

Development of Museums

10.1.59. Museums are a window to the culture of a nation. The Department in an effort to create ethnographic awareness of our rich tribal heritage, has proposed the construction of two new museums in the tribal areas of Chhota Udepur and Saputara during the Eighth Plan. Construction of the museum at the Chhota Udepur is complete. During 1995-96 an outlay of Rs. 2.00 lakhs under TASP is proposed for acquiring artifacts for the museums.

10.1.60. The construction of the museum building at Saputara, is nearing completion. An outlay of Rs. 3.00 lakhs has been proposed in 1995-96 under TASP for the continued construction of the Saputara Museum.

(Rs. in lakhs)

1. Expenditure on display for Chhota Udepur museum.	2.00
2. Construction of new Museum at Saputara (under construction)	3.00
Total:	5.00

Construction of Sports Complexes:

10.1.61 In an effort to create a sporting culture in the tribal areas of Gujarat, two sports complexes have been proposed in the Eighth Plan at Rajpipla and Saputara. Experience has shown that the youth in the tribal belts are physically fit more for excellence in sports. The aim is to provide infrastructure facilities in these areas in order to benefit tribals directly. An outlay of Rs. 20.00 lakhs is proposed for 1995-96 for the two sports complexes at Rajpipla and Saputara.

Poverty Alleviation Programme.

I.A.S. Training Centres at Bhavanagar, Rajkot and Patan

10.1.62 There are three Centres of Training for All India Administrative Service Examination in the State. To provide opportunity to the students of the State for this Examination, the State Government has decided to start three more I.A.S. Training Centres attached to Saurashtra, North, Gujarat and Bhavnagar University. An outlay of Rs. 3.00 lakhs has been proposed for this scheme for the year, 1995-96.

Special Coaching classes for Education to SC/ST Students in Urban areas

10.1.63 Under this Scheme, the State Government has decided to open a night coaching centres in the six Municipal Corporation areas of the State viz. Ahmedabad, Baroda, Surat, Rajkot, Jamnagar and Bhavnagar with a view to extend Coaching class facilities to the backward and poor students. At the first instance, 52 centres will be started in the aforesaid six cities.

An outlay of Rs. 13.00 lakhs is proposed for the year 1995-96 for 52 night coaching centres for the backward and poor students.

Construction of New classes and Teachers Quarters in Salt Areas

10.1.64 The scheme envisage to provide educational facilities for salt workers under salt workers welfare scheme. There is shortage of 493 classrooms in this area. Similarly construction of teachers quarter is also proposed as teachers have no residential facilities in salt areas. They have to reside in near by village. For construction of additional 250 class-rooms and 16 teachers quarters an outlay of Rs. 200.00 and 19.60 lakhs respectively is proposed under this scheme for the year 1995-96.

Education Facilities in Primary Schools in Salt Areas

10.1.65 The scheme envisages to provide educational Facilities for salt workers under salt workers welfare scheme. It provides for electrification drinking water facility, compound wall, School furniture, science kit, sports equipment etc, in the existing primary school in the salt area. During the year 1995-96, additional 400 class room in existing schools will be covered under this scheme for which an outlay of Rs. 60.40 lakhs is proposed for 1995-96.

APPENDIX-II

DRAFT ANNUAL PLAN 1995-96
HIGHLIGHTS OF THE DEPARTMENTAL PROPOSALS

DEPARTMENT: EDUCATION
SECTOR/SUB SECTOR
(1) FINANCIAL DETAILS:
1. MINOR HEADWISE OUTLAY.

(Rs. in crores)

Sr.NO.	Minor Head of Development	Eight Plan outlay (1992-97)	1992-93		1993-94		1994-95		1995-96	
			Outlay	Exp.	Outlay	Exp.	Outlay	Likely exp.	proposed outlay	
1	2	3	4	5	6	7	8	9	10.	
X. SOCIAL SERVICES										
11. GENERAL EDUCATION										
1.	Elementary Education (MNP)	14040.00	1373.96	1373.96	1450.01	1235.72	1450.61	1450.61	1450.61	
2.	Adult Education	2020.00	319.54	235.12	353.49	353.84	377.99	377.99	377.99	377.99
3.	Teachers' Training	1260.00	164.00	164.00	130.40	130.40	130.40	130.40	130.40	130.40
4.	Non Formal Education	230.00	40.00	7.21	42.00	-	17.50	17.50	17.50	-16.00
5.	Direction & Inspection	210.00	70.00	15.00	80.00	14.50	72.30	72.30	72.30	61.50
6.	Secondary Education	2007.50	426.50	345.04	416.00	364.51	446.05	446.05	446.05	502.60
7.	Higher Secondary Education	393.50	104.00	78.54	172.65	118.25	102.00	102.00	102.00	103.90
8.	University Education	1741.50	390.00	322.26	254.35	247.18	309.65	309.65	309.65	309.00
9.	Development of Language	47.50	9.50	10.95	27.00	23.65	33.00	33.00	33.00	16.50
10.	Development of NCC	50.00	5.00	5.00	5.50	2.44	5.50	5.50	5.50	5.50
11.	Swaraj Bhavan & Shriid Smarak	400.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
12.	Nucleus Budget	300.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
13.	Poverty Alleviation Programme	0.00	0.00	0.00	319.00	319.00	319.00	319.00	319.00	296.00
14.	Border Area Development	0.00	0.00	0.00	116.00	116.00	116.00	116.00	116.00	50.00
SUB TOTAL		22700.00	2970.50	2625.08	3060.58	2992.99	3448.00	3450.00	3450.00	3389.50
ART & CULTURE										
16.	Development of Libraries	360.00	24.00	21.82	50.00	30.06	50.00	50.00	50.00	50.00
17.	Development of Archives	180.00	5.50	5.50	9.50	9.50	9.50	9.50	9.50	9.50
SUB TOTAL		540.00	29.50	27.32	59.50	40.26	59.50	59.50	59.50	59.50
Total-General Education		23240.00	3000.00	2652.40	3120.08	3033.25	3507.50	3507.50	3507.50	3449.00
2. OUT OF TOTAL STATE PLAN OUTLAY PROVISION PROPOSED FOR.										
(a)	Ongoing schemes.	22700.00	2970.50	2625.08	3060.58	2992.99	3448.00	3450.00	3450.00	3389.50
(b)	New Schemes (Now to be under taken during 1995-96.NIL.....								

1	2	3	4	5	6	7	8	9	10
(C) Minimum needs programme		16060.00	693.50	1609.08	180410	1589.06	1828.60	1828.60	1846.10
(d) District level schemes		18399.54			NIL	2357.15	2811.10		2831.10
(e) Externally Aided/World Bank Projects.					NIL			50-00	
(f) Border Area Development Programme (State Plan)		-	-	-	116.00	116.00	116.00	50-00	-50-00
(g) Poverty Alleviation Programme		-	-	-	319.00	319.00	319.00	296.00	296.00
(h) Centrally sponsored scheme on sharing basis(State Plan flow)									
INFORMATION BEING COLLECTED.									
3. Flow to TASP			1772.19	1932.09	3906.22	3506.53	2569.32	2569.32	2569.32
4. Flow to SCP			212.70	191.25	904.20	801.83	905.80	905.80	905.80
5. Rural Component of Outlay					NIL				
6. Outlay for the employment generating schemes					NIL				
7. Total employment to be generated during 1995-96 (Physical item)					NIL				
(B) PHYSICAL TARGET AND ACHIEVEMENT: (Selected items to be shown as given in Col. 2 or Annexure-III on page 5-19 to 5-33 of Dev. prog. 1-94-95)									

(Fig. to be shown as 'NET')

Sr.No.	Item	UNIT	1992-93		1993-94		1994-95	1995-96	
			Target	Achievement	Target	Achievement	Target	Likely Achievement	Target proposed.
1	2	3	4	5	6	7	8	9	10
VII. SOCIAL SERVICES									
(1) ELEMENTARY EDUCATION									
(1) Upto Class-IV (age group 6-10)									
(a) Total enrolment									
	Boys	000	3149	3152	3152	3152	3159	3161	3161
	Girls	000	2673	2684	2684	2684	2692	2694	2702
	Total	000	5822	5836	5836	5836	5851	5855	5863
Percentage to age-group									
	Boys		134	134	134	134	135	135	136
	Girls		110	119	119	119	120	120	121
	Total		126	126	123	126	127	127	128
(b) Enrolment of SCS									
	Boys	000	288	290	290	290	293	293	296
	Girls	000	228	230	230	230	232	238	236
	Total	000	516	520	520	520	525	526	532

Percentage to age-group

Boys	176	176	176	176	180	180	181
Girls	144	146	146	146	148	148	152
Total	160	162	162	162	164	164	157

(C) Enrolment of STs

Boys	000	483	485	485	485	488	488	493
Girls	000	357	359	359	359	364	362	369
Total	000	840	844	844	844	852		862

Percentage to age group

Boys	147	151	151	151	149	149	151
Girls	113	114	114	114	115	115	118
Total	130	131	131	131	132	132	134

(ii) Class-VI-VIII age-group

(11-13) Enrolment

Boys	000	1206	1257	1257	1257	1335	1335	1404
Girls	000	857	945	945	945	968	968	1018
Total	000	2062	2202	2202	2202	2303		2422

Percentage to age-group

Boys	86	89	89	89	94	94	97
Girls	63	73	73	73	70	70	73
Total	75	81	81	81	82	82	85

Enrolment of SCs

Boys	000	120	124	124	124	125	125	126
Girls	000	78	85	85	85	85	85	86
Total	000	198	209	209	209	210	210	212

Percentage to age-group

Boys	124	126	126	126	126	126	126
Girls	83	89	89	89	89	89	89

total	104	109	113		108	108	108
-------	-----	-----	-----	--	-----	-----	-----

Enrolment of STW

Boys	000	135	145	145	145	155	155	165
Girls	000	80	85	85	85	90	90	99
Total	000	215	230	230	230	246	246	263

Percentage Total age-group

(1) Boys		69	75	75	75	78	78	81
Girls		43	45	45	45	47	47	50
Total		56	60	60	60	61	61	66

(2) Secondary Education

(i) Classes IX-X Enrolment

Boys	000	523	539	550	544	579	589	589
Girls	000	327	339	347	347	387	364	378
Total	000	850	878	897	891	966	933	967

(ii) Classes XI-XII Enrolment

Boys	000	225	277	236	275	342	284	298
Girls	000	148	187	165	187	240	194	189
Total	000	373	464	401	462	582	478	487

Enrolment in vocational courses Post High School

Stage.

Boys	Nos.	15000	25799	18000	28842	29000	30400	31500
Girls	Nos.	10000	15791	12000	19874	18000	20900	21700
Total	Nos.	25000	41590	30000	48716	47000	51300	53200

(3) Enrolment in non-formal Education (Post-Time/Continuation classes)

(Age-group 9-13)

Nos.	850	1002	1320	30000	150000	150000	150000
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(4) Adult Education

(1) Number of Participants

(Age-group 15-35)

000	850	1002	1320		1300	1300	8000
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(5) Teachers

-Primary Stage Secondary Stage

Nos. (Net)	850		300		2000	2000	
Nos.	2000	6271	52600	64797	67800	67194	69546

ANNEXURE-1
 Progress of expenditure during the annual plan 1994-95 Proposed outlay for the Annual Plan 1995-96.
 (Rs. in lakhs)

Code No.	Major Head/Minor head of Development.	Eighth Plan 1992-97-Outlay			Annual Plan -1994-95				Annual Plan 1995-96						
		Total	Continuing scheme.	New Scheme	Budgetted Outlay		Anticipated expdr.		Proposed outlay			Of which capital cost.			
					Continuing scheme	New scheme	Conti nuing scheme.	New scheme	Conti nuing scheme	New scheme	Total	Conti- nuing scheme	New scheme.		
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Social Services															
General Education.															
-Elementary Education	14040.00	14040.00	Not fixed	1450.51	868.10	582.51	1450.61	868.10	582.51	1450.61	783.00	343.51	0.00	343.51	
-Adult Education	2020.00	2020.00	"	395.49	395.49	-	395.49	395.49	-	395.49	255.49	-	-	-	
- Teachers' Training	1260.00	1260.00	-	130.40	130.40	-	130.40	130.40	-	130.40	170.40	-	10.00	10.00	
-Higher Education	4400.00	4400.00	-	965.00	959.50	5.50	965.00	959.50	5.50	993.50	993.50	105.00	105.00	-	
- N.C.C.	50.00	50.00	-	5.50	5.50	-	5.50	5.50	-	5.50	5.50	-	-	-	
- Swarnaj Bhavan and Smart Smart	400.00	400.00	-	30.00	30.00	-	30.00	30.00	-	30.00	30.00	-	-	-	
- Nucleus Budget.	300.00	300.00	-	38.00	38.00	-	38.00	38.00	-	38.00	38.00	-	-	-	
- Poverty Alleviation Programme.	-	-	-	319.00	319.00	-	319.00	319.00	-	296.00	296.00	-	-	-	
- Border Area Development programme.	-	-	-	116.00	116.00	-	116.00	116.00	-	50.00	50.00	-	-	-	
Total-I	22470.00	22470.00	-	3450.00	2861.99	588.01	3450.00	2861.99	588.01	3389.50	2581.89	458.61	115.00	343.1	
Art and Culture															
- Development of Libraries.	360.00	360.00	-	50.00	50.00	-	50.00	50.00	-	50.00	50.00	-	3.00	3.00	
- Development of Archives	180.00	180.00	-	9.50	9.50	-	9.50	9.50	-	9.50	9.50	-	-	-	
Total (2)	540.00	540.00	-	59.50	59.50	-	59.50	59.50	-	59.50	59.50	-	8.00	8.00	
Total:- General Education:	23010.00	23010.00	-	3509.50	2921.49	588.01	3509.50	2921.49	588.01	3049.00	2641.39	807.61	466.61	123.00	343.1

(Minor Headwise Details)

Rs. in lakhs)

Code No.	Minor Head of Development	Ninth Plan 1992-97 outlay			Annual Plan 1994-95			Annual Plan 1995-96								
		Total	Conti- nuing schemes	New schemes	Total	Conti- nuing sche- mes	New sche- mes	Total	Conti- nuing sche- mes	New Sche- mes	Total	Conti- nuing schemes	New sche- mes	Total	of which capital conten t	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SOCIAL SERVICES																
GENERAL EDUCATION																
(A)	ELEMENTARY EDUCATION	14040.00	4250.00	9790.00	1450.61	774.00	676.61	1450.61	774.00	676.61	1450.61	783.00	667.61	343.61	-	343.61
(B)	TEACHERS TRAINING	1260.00	1260.00	-	130.40	130.40	-	130.40	130.40	-	130.40	130.40	-	10.00	10.00	-
(C)	ADULT EDUCATION PROGRAMME	2020.00	1947.00	73.00	377.99	377.99	-	377.99	377.99	-	379.49	239.49	140.00	-	-	-
(D)	NON-FORMAL EDUCATION AGE GROUP 9-14	230.00	230.00	-	17.50	17.50	-	17.50	17.50	-	16.00	16.00	-	-	-	-
(E)	HIGHER EDUCATION															
1.	Direction and Inspection	210.00	210.00	-	72.30	72.30	-	72.30	72.30	-	61.50	61.50	-	-	-	-
2.	Secondary Education	2007.50	1997.50	10.00	458.05	-	-	458.05	458.05	-	502.60	502.60	-	65.00	65.00	-
3.	Higher Secondary Edu.	393.50	340.50	53.00	102.00	102.00	-	102.00	102.00	-	103.90	103.90	-	-	-	-
4.	University and other Higher Education	1741.50	1201.50	540.00	309.65	309.65	-	309.65	309.65	-	309.00	309.00	-	40.00	40.00	-
5.	Development of languages	47.50	47.50	-	33.00	33.00	-	33.00	33.00	-	16.50	16.50	-	-	-	-
(F)	NCC	50.00	50.00	-	5.50	5.50	-	5.50	5.50	-	5.50	5.50	-	-	-	-
(G)	SWARAJ BHAVAN SHAHID SMARAK	400.00	400.00	-	30.00	30.00	-	30.00	30.00	-	30.00	-	-	-	-	-
(H)	NUCLEUS BUDGET	300.00	300.00	-	38.00	38.00	-	38.00	38.00	-	38.00	-	-	-	-	-
SOCIAL SERVICES																
	Poverty Alleviation programme	-	-	-	319.00	319.00	-	319.00	319.00	-	296.00	296.00	-	-	-	-
	Border Area Development programme	-	-	-	116.00	116.00	-	116.00	116.00	-	50.00	50.00	-	-	-	-
		22400.00	12234.00	104668.00	3460.00	744.61	744.61	3460.00	2745.39	676.61	3389.50	2513.89	807.61	458.61	115.00	343.61

ANNEXURE-11

PHYSICAL TARGET AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1994-95 & PROPOSALS FOR THE ANNUAL PLAN 1995-96

1	2	Unit	Eighth Plan (1992-97)		Annual Plan-1994-95		Annual Plan 1995-96		Remarks
			Target.	Target	Actual Achiev.	Target.			
		3	4	5	6	7			
SOCIAL SERVICES									
GENERAL EDUCATION									
ELEMENTARY EDUCATION									
(A) ENROLMENT									
I. Classes I to V (Age-group 6-10)									
		000							
Boys		000	3092	3159		3161	3161		
Girls		000	2815	2692		2694	2702		
Total		000	5907	5851		5855	5863		
Percentage to Age group									
Boys			133	135		135	136		
Girls			127	120		120	121		
Total			130	127		127	128		
II. ENROLMENT OF S.C.									
Boys		000	216	223		223	226		
Girls		000	297	212		233	236		
Total		000	413	435		456	462		
Percentage to Age group									
Boys				100		100	101		
Girls			111			140			
Total			127	140		164	167		
III. ENROLMENT OF S.T.									
Boys		000	432	400		400	423		
Girls		000	394	354		354	362		
Total		000	826	754		754	785		
Percentage to age group									
Boys			123	142		142	151		
Girls			127	115		115	119		
Total			130	132		132	134		
(B) ENROLMENT									
I. CLASSES VI TO VIII (AGE GROUP 11-14)									
Boys		000	1425	1335		1335	1404		
Girls		000	1771	968		968	1018		
Total		000	2796	2303		2303	2422		
Percentage to Age group									
Boys			100	94		94	97		
Girls			100	70		70	73		
Total			100	82		82	85		
II. ENROLMENT OF S.C.									
Boys		000	99	125		125	126		
Girls		000	96	85		85	86		
Total		000	195	210		210	212		
Percentage to Age group									
Boys			100	126		126	126		
Girls			100	89		80	89		
Total			100	108		108	108		
III. ENROLMENT OF S.T.									
Boys		000	199	155		155	165		
Girls		000	192	90		90	98		
Total		000	391	245		245	263		
Percentage to age group									
Boys			100	78		78	81		
Girls			100	47		47	50		
Total			100	61		61	66		
Teachers; NOS.									
			10,000	0,00		0,00	2000		
I. Secondary Education									
Classes IX & X									
Boys		000	589	579		569	589		
Girls		000	387	387		364	378		
Total		000	986	966		933	967		
ii. Classes XI & XII									
Boys		000	270	312		284	296		
Girls		000	185	240		194	199		
Total		000	455	552		478	495		

1	2	3	4	5	6	7	8
2.	Enrolment in vocational courses						
	Post High School stage						
	Boys	Nos.	22000	29000	30400	31500	
	Girls	Nos.	11000	18000	20900	21700	
	Total	Nos.	33000	47000	51300	53200	
3.	Teachers Secondary stage	"	12450	-	-	-	
	Cumulative		72650	67800	67174	69546	
4.	Illiterate adult Age group 9-35	illiterates adult age-group 9-35	5000	1320	1325	500	Adult Education programme is entirely under minimum needs programme.
5.	Illiterate Age Group 9-14.	illiterate age group 9-14	1.50	0.75	-	0.15	Five project for NFE are to be established from 95-96.

PROPOSALS FOR PROGRAMMERS/PROJECTS

Name of the Office : Directorate of Adult Education.

(Rs. in lakhs)

Sl. No.	Particulars	Code Major Head Minor Head	Cost	Cumulative	Annual	Annual Plan	Eighth plan	Annual plan	
				Expn. upto end of 7th plan	Plan (1993-94) Actual expn.	1994-95 Budgetted outlay	1992-97 Outlay	(1995-96) Proposed outlay	
1		2	3	4	5	6	7	8	9
ADULT EDUCATION									
1.	Completed Schemes as on 11-3-93 (Spill over stability If any for 1995-96 and beyond		225.49	-	353.54	395.49	395.49	2250.00	255.49 (TLC & PLC)
2.	Schemes completed during 1993-94 to be completed during the 1994-95 (Spill over stability if any for 1995-96 and beyond.								
3.	Critical ongoing schemes as on 31.3.1995								
4.	Schemes aimed at maximised benefits from the existing capacity as on								
5.	New scheme for		140.00	-	-	-	-	-	140.00 (To be opened new learning centres)
Grand Total			395.49	-	353.54	395.49	395.49	2250.00	395.49

ANNEXURE 27

Annual Plan 1995-96 Outlays-By heads of Development (for District Plans)
Rs. in Lakhs

Major Head/Minor Head of Development	Fifth Plan 1982-92 Outlay	% age of Total	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		
			Actual Expend.	% of Total	Actual Expend.	% of Total	Proposed Outlay	% of Total	
3	3	4	5	6	7	8	9	10	
KEY EDUCATION	(1)	14040.00	100%	1215.72	8.60	1450.61	10.35	1450.61	10.33
EDUCATION									
General Education	(2)	4000.00	100%	118.09	1.16	965.00	22.00	965.00	22.38
Education : Age 9-14									
EN-9 State Adult Education programme C & PLC		235.00		257.37		319.99		226.00	
EN-10 Jan Shiksha Dalaya		42.00		14.00		20.00		21.00	
EN-11 Incentive grant to Voluntary agencies		3.00		1.50		3.00		3.00	
EN-12 Publicity Adult Education		5.00		0.47		5.00		5.25	
EN-13 Administrative set up & purchase of Japs		15.00		-		2.00		0.24	
EN- Incentive grant to 100% literate villages		59.54		-		20.00		dropped	
EN- Opening of new adult education school		dropped		-		-		-	
EN- Opening new learning centres (self study centres)								100.00	
								240.00	
Total : A	(2)	319.54		283.34		377.99		395.49	
Non-formal Education Age group 9-14									
EN-15 Ashalaya Shiksha three project		40.00		-		17.50		dropped	
Total : B		40.00				17.50			
Total A + B	(3)	359.54		283.34		395.49		395.49	
Total: (1)+(2)+(3)+(4)		18399.54		2287.15		2811.10		2831.10	

ANNEXURE - VII A

ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME OUTLAY / EXPENDITURE

Name of the Programme	Eighth plan 1992-97 Outlay	1993-94	Actual expenditure	1994-95	Anti. expdr.	1995-96	of which capital content
		Budgeted outlay		Budgeted outlay		Proposed outlay	
1	2	3	4	5	6	7	8
SOCIAL SERVICES							
GENERAL EDUCATION							
(A) Elementary Education							
1. EDN-1 Add. teachers for add. enrolment in pry. school.	6155.00	229.61	-	277.11	277.11	324.00	-
2. EDN-2 Construction of class rooms	3600.00	390.00	426.61	390.00	390.00	343.61	343.61
3. EDN-3 Opening of new primary schools at capital town	2.00	0.40	0.40	0.40	0.40	0.40	-
4. EDN-4 G.I. A to schools for improvement of physical facilities	460.00	12.00	12.00	12.00	12.00	12.00	-
5. EDN-5 Supply of free schools text books	3500.00	750.00	733.11	700.00	700.00	700.00	-
6. EDN-6 Financial Assistance to talented girls from SC/ST/OBC	288.00	57.60	57.60	57.60	57.60	57.60	-
7. EDN-7 Strengthening existing machinery at State & District level.	35.00	6.00	6.00	8.50	8.50	8.00	-
8. Student safety fund	0.00	5.00	-	5.00	5.00	5.00	-
Total (A)	14040.00	1450.61	1235.72	1450.61	1450.61	1450.61	343.61
3) Adult Education :-							
1. EDN-49 State Adult Education Programme.	1125.00	251.49	267.37	319.99	319.99	210.25	-
2. EDN-50 Jan Shikshan Nilayan	245.00	28.00	14.00	28.00	28.00	21.00	-
3. EDN-51 Incentive to vol.	25.00	3.00	1.50	3.00	3.00	3.00	-
4. EDN-52 Publicity	25.00	5.00	0.47	5.00	5.00	5.25	-

1	2	3	4	5	6	7	8
5. EDN-53 Administration	5.00	5.00	-	2.00	2.00	0.24	-
6. EDN-54 Incentive to cent percent village.	502.00	60.00	-	20.00	20.00	dropped	-
7. Opening of new Adult Schoo.	73.00	0.00	-	0.00	-	-	-
8. New Scheme to open to learning Centre for ne-illiterate.	-	-	-	-	-	140.00	-
9. Non-formal Education age group 9-14.	23.00	42.00	-	17.50	17.50	16.00	-
Total (B)	229.00	395.49	283.34	395.49	395.49	395.49	-
Total (A) + (B)	529.00	1846.10	1519.06	1846.10	1846.10	1846.10	343.61

ANNEXURE-VII-B

**PHYSICAL TARGETS AND ACHIEVEMENT DURING THE ANNUAL PLAN ~~xxx~~ 1993-94
1994-95 AND PROPOSALS FOR THE ANNUAL PLAN 1995-96**

Sr.No.	MNP Component	Unit	1993-94			1994-95		1995-96	Remarks.
			Eighth Plan	Target	Achieve ment.	Target	Achieve ment.	Target	
1. Elementary Education									
	Classes I to VIII (000) Nos.		8703	8038	8038	8153	8158	2891	
	(6-14 years)								
	Additional Enrolment.								
2. Adult Education									
	(a) No. of Participants (15-35 years)	No. in lakhs	50	8.50	8.50	13.20	13.20	8	

TRIBAL SUB PLAN (TSP)-I
Financial Outlay proposals for TSP- 1995-96

ANNEXURE-VIII-A

Major Head:-
 Sub-head:

Sr.No.	Programme.	Eighth Plan 1992-97		Annual Plan 93-94		Annual Plan 1994-95		Proposals for annual plan 95-96	
		Total State Plan Outlay.	Flow to TSP	Actual		Anticipated.		Total State Plan outlay.	Flow to TSP
				Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP		
1	2	3	4	5	6	7	8	9	10
GENERAL EDUCATION									
1.	EIE MENTARY EDUCATION	14040.00	3572.90	1450.61	486.72	1450.61	381.72	1450.61	643.47
2.	04 ADULT EDUCATION Illiterate adult age group 9-35 & facility given to new literate adult age group 9-35 under Tribal Area sub-plan under (TLC-&PLC)	2250.00	250.00	395.49	50.00	395.49	50.00	395.49	50.00
3.	Higher Education	4400.00	855.00	768.09	197.39	965.00	215.90	993.50	209.65
4.	Development of Libraries.	360.00	106.00	30.76	8.04	50.00	10.00	50.00	10.00
TOTAL		21050.00	4783.90	2644.95	742.15	2861.10	657.62	2889.60	913.12

ANNEXURE VIII-B

TRIAL SUB PLAN (TSP) II
MAJOR HEAD:
SUB HEAD:PHYSICAL TARGETS; PROPOSALS FOR TSP-1995-96
STATE: GUJARAT

Sl. No.	Items	Unit	Sighth Plan (1992-97)	Annual Plan (1993-94)	Annual Plan (1994-95)	Annual Plan (1995-96)
			Target	Achievement	Anticipated Achievement.	Target
Elementary Education						
	Classes I to V age group (6-10)	(000)	1078	1058	1070	1082
	Classes VI to VIII age group (11-13)	(000)	606	578	586	594
	Schedule tribe illiterate adult age group 9-35	Illiterate adult age group-9-35 '000'	300	98	2.27	2.27
SECONDARY EDUCATION						
i. Classes IX & X						
	Boys	Nos.	60500	60751	63800	66400
	Girls	Nos.	32500	34099	35700	37300
	Total	Nos.	93000	94850	99500	103700
ii. Classes XI & XII						
	Boys	Nos	27500	30189	31500	32900
	Girls	Nos	16000	17824	18600	19200
	Total	Nos	43500	48013	50100	52100
IX. ENROLMENT IN VOCATIONAL CLASSES POST HIGH SCHOOLS STAGE						
	Boys	Nos	-	-	-	-
	Girls	Nos	-	-	-	-
	Total	Nos.	-	-	-	-
XII. TEACHERS SECONDARY STAGE (CUMULATIVE)						

SPECIAL COMPONENT PLAN FOR SCHEDULE D CASTES (SC -I)

FINANCIAL OUTLAYS PROPOSALS FOR SCP FOR SCHEDULE D CASTES 1995-96

MAJOR HEAD:
SUB HEAD:

STATE: GUJARAT.

Sr.No.	Programme	Eighth Plan 1992-97		Annual Plan 93-94		Annual Plan 94-95		Proposals for annual plan 95-96	
		Total state Plan outlay	Flow to TSP	Total State plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total State Plan outlay.	Flow to TSP
ELEMENTARY									
	EDUCATIONL	3788.00	696.60	1373.96	145.20	145.00	145.20	1450.61	145.20
2.	Scheduled cast illiterate adult age group 9-35 covered under State adult Education programme TE & PLC	2250.00	125.00	395.49	20.00	395.49	20.00	395.49	20.00
3.	Higher Education	4400.00	317.50	768.09	54.88	965.00	61.60	985.00	64.60

ANNEXURE IX -B

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP) -II
 PHYSICAL TARGETS; PROPOSALS FOR SCP-1995-96

STATE:

Major head:

Sub-head:

Sl. No.	Items	Unit	Eight Plan (1992-97) Target	Annual Plan (1993-94) Achievement	Annual Plan (1995-96) Anticipated Achievement.	Annual Plan (1995-96) Target
Elementary Education						
EDM-6	Financial Assistance to Talented SC/ST & OBC Girls Pwils.	(000) pupils	96,000	19,200	19,200	19,200
EDM-5	Free Supply of schools text books	(000) no. of sets of text books.	35,30,000	5,70,000	5,90,000	6,00,1000
	Illiterate adult age group 9-35 for SCP under TLC and PLC	No. of illiterates adult age group 9-35	1,50,000	83,000	90,000	90,000
SECONDARY EDUCATION						
I.	EDM-20 Coaching classes for weak students.	Classes students.	1625 3250	445 970	500 10000	650 1300
2.	EDM-21 Setting up of Book Bank.	Book sets.	300000	106259	40000	80000
3.	EDM-24 State Scholarship to SC/ST students.	Scholarship	8550	1624	1710	1710
HIGHER EDUCATION						
4.	EDM-26 Special coaching classes for weak students.	Classes students.	140 4200	15 300	55 11000	55 1100

STATEMENT -17 -
 DRAFT ANNUAL PLAN 1995-96
 PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1994-95
 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96
 MINIMUM NEEDS PROGRAMME

(Rs. in lakhs)

CODE NO.	MINIMUM NEEDS PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1994-95						ANNUAL PLAN 1995-96					
		Total	Conti- nuing schemes	New schemes	BUDGETED OUTLAY			ANTICIPATED EXPENDITURE			PROPOSED OUTLAY		OF WHICH CAPITAL CONT			
					Total	contin- uing schemes	New schemes	Total	Conti- nuing schemes	New schemes	Total	Conti- nuing scheme	Schemes	Total	Conti- nuing schemes	New schem
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SOCIAL SERVICES																
GENERAL EDUCATION																
(A) ELEMENTARY EDUCATION																
1.	EDN-1 Add. teachers for add. enrolment in primary school	6155.00	-	6155	277.11	-	277.11	277.11	-	277.11	324.00	-	324.00	-	-	-
2.	EDN-2 Construction of class rooms	3600.00	-	3600	390.00	-	390.00	390.00	-	390.00	343.61	-	343.61	343.61	-	343.
3.	EDN-3 Opening of new pry. schools at capital town.	2.00	2.00	-	0.40	0.40	-	0.40	0.40	-	0.40	0.40	-	-	-	-
4.	EDN-4 GIA to school for improvement of phy. facilities.	460.00	460.00	-	12.00	12.00	-	12.00	12.00	-	12.00	12.00	-	-	-	-
5.	EDN-5 Supply of free school text book	3500.00	3500.00	-	700.00	700.00	-	700.00	700.00	-	700.00	700.00	-	-	-	-
6.	EDN-6 Financial assistance to talented girls from SC/ST/OBC community.	289.00	288.00	-	57.60	57.60	-	57.60	57.60	-	57.60	57.60	-	-	-	-
7.	EDN-7 Strengthening existing machinery	35.00	-	35	8.50	4.00	4.50	8.50	4.00	4.50	8.00	8.00	-	-	-	-
8.	EDN-7A student safety insurance scheme	-	-	-	5.00	-	5.00	5.00	-	5.00	5.00	5.00	-	-	-	-
Total (A)		14040.00	4250.00	9790.00	1450.61	774.00	676.61	1450.61	774.00	676.61	1450.61	783.00	667.61	343.61	-	343.6
(B) ADULT EDUCATION																
1.	EDN-49 State Adult Education programme	1125.00	1125.00	-	319.99	319.99	-	319.99	319.99	-	210.25	210.25	-	-	-	-
2.	EDN-50 Jan Shiksha Nilayan	245.00	245.00	-	28.00	28.00	-	28.00	28.00	-	21.00	21.00	-	-	-	-
3.	EDN-51 Incentive to Vol.	25.00	25.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00	-	-	-	-
4.	EDN-52 Publicity	25.00	25.00	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	-	-	-
5.	EDN-53 Administration	25.00	25.00	-	2.00	2.00	-	2.00	2.00	-	0.24	0.24	-	-	-	-
6.	EDN-54 Incentive to cent percent village.	502.00	502.00	-	20.00	20.00	-	20.00	20.00	-	dropped	-	-	-	-	-
7.	Opening of new Adult School	73.00	-	73.00	-	-	-	-	-	-	-	-	-	-	-	-
8.	New Scheme to open to learning centre for ne-illiterate	-	-	-	-	-	-	-	-	-	140.00	-	140.00	-	-	-
9.	Non-formal Education age group 9-14.	230.00	230.00	-	17.50	17.50	-	17.50	17.50	-	16.00	16.00	-	-	-	-
Total (B)		2250.00	2177.00	73.00	395.49	395.49	-	395.49	395.49	-	395.49	255.49	140.00	-	-	-
Total (A) + (B)		16290.00	6427.00	9863.00	1846.10	1169.49	676.61	1846.10	1169.49	676.61	1846.10	1038.49	807.61	343.61	-	343.

EDUCATION DEPARTMENT

DRAFT ANNUAL PLAN 1995-96
GENERAL EDUCATION
SCHEMATIC OUTLAYS
continued

STATEMENT -19

(Rs. in lakhs)

Sr. No.	Scheme No.	Name of the Scheme	Computer Code No.	ANNUAL PLAN 1994-95						ANNUAL PLAN 1995-96								
				Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I. Elementary Education :																		
1	EDN-1	Additional teachers for additional enrolment in primary schools	75 001 61	6155.00	0.00	6155.00	277.11	0.00	277.11	277.11	0.00	277.11	324.00	0.00	324.00	0.00	0.00	0.00
2	EDN-2	Construction of class rooms	75 002 61	3600.00	0.00	3600.00	390.00	0.00	390.00	390.00	0.00	390.00	343.61	0.00	343.61	343.61	0.00	343.61
3	EDN-3	Opening of new primary schools at capital Town	75 003 61	2.00	2.00	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4	EDN-4	G.I.A. to schools for improvement of physical facilities	75 004 61	460.00	460.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
5	EDN-5	Supply of free schools text books	75 005 61	3500.00	3500.00	0.00	700.00	700.00	0.00	700.00	700.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00
6	EDN-6	Financial assistance to talented girls from SC/ST/OBC community	75 006 61	288.00	288.00	0.00	57.60	57.60	0.00	57.60	57.60	0.00	57.60	57.60	0.00	0.00	0.00	0.00
7	EDN-7	Strengthening existing machinery at State and District level	75 007 61	35.00	0.00	35.00	8.50	4.00	4.50	8.50	4.00	4.50	8.00	8.00	0.00	0.00	0.00	0.00
8	EDN-7A	Student Safety fund		0.00	0.00	0.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
TOTAL I				14040.00	4250.00	9790.00	1450.61	774.00	676.61	1450.61	774.00	676.61	1450.61	783.00	667.61	343.61	0.00	343.61

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
II. Teachers' Training :																		
9	EDN-8	Gujarat teachers training Council of Education Research and Training Programme	75 051 61	1260.00	1260.00	0.00	120.40	120.40	0.00	120.40	120.40	0.00	120.40	120.40	0.00	0.00	0.00	0.00
10	EDN-8A	In service Training of Secondary Teachers through College of Teacher Education		0.00	0.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00
TOTAL II				1260.00	1260.00	0.00	130.40	130.40	0.00	130.40	130.40	0.00	130.40	130.40	0.00	10.00	10.00	0.00
III. Adult Education :																		
A. Adult Education (Age group 15-35)																		
11	EDN-9	State Adult Education Programme SAEP	75 101 61	1125.00	1125.00	0.00	319.99	319.99	0.00	319.99	319.99	0.00	210.25	210.25	0.00	0.00	0.00	0.00
12	EDN-10	Ja Shiksha Nilayan Centre	75 102 61	245.00	245.00	0.00	28.00	28.00	0.00	28.00	28.00	0.00	21.00	21.00	0.00	0.00	0.00	0.00
13	EDN-11	Incentive grants to Voluntary organisations	75 103 61	25.00	25.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
14	EDN-12	Publicity	75 104 61	25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
15	EDN-13	Administrative set up and the purchase of jeep	75 105 61	25.00	25.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.24	0.24	0.00	0.00	0.00	0.00
16	EDN-14	Prize scheme for cent percent literacy village	75 106 61	502.00	502.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	EDN-15	New school to be opened in 25 Taluka which have below 25% literacy rate	75 107 61	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	EDN-15A	To open to learning center for neoliterate New scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	140.00	140.00	0.00	140.00
SUB-TOTAL (B)				2020.00	1947.00	73.00	377.99	377.99	0.00	377.99	377.99	-	379.49	239.49	140.00	140.00	0.00	140.00

18	EDN-16 Non-formal Education age group & Training and learning material of NFE	75 108 61	230.00	230.00	0.00	17.50	17.50	0.00	17.50	17.50	0.00	16.00	16.00	0.00	0.00	0.00	0.00
	SUB-TOTAL :B		230.00	230.00	0.00	17.50	17.50	0.00	17.50	17.50	0.00	16.00	16.00	0.00	0.00	0.00	0.00
	SUB-TOTAL III (A+B)		2250.00	2177.00	73.00	395.49	395.49	0.00	395.49	395.49	0.00	395.49	255.49	140.00	140.00	0.00	140.00
IV Direction and Inspection																	
19	EDN-17 Strengthening of District Education office and Commissionerate of Higher Education	75 151 00	210.00	210.00	0.00	66.80	66.80	0.00	66.80	66.80	0.00	61.50	61.50	0.00	0.00	0.00	0.00
20	EDN-17A Strengthening of State Examinat- ion Board, Amedabad.		0.00	0.00	0.00	5.50	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUB-TOTAL: IV		210.00	210.00	0.00	72.30	72.30	0.00	72.30	72.30	0.00	61.50	61.50	0.00	0.00	0.00	0.00
V Secondary Education																	
21	EDN-18 Regulated growth of Secondary Schools	75 201 00	1080.00	1080.00	0.00	261.20	261.20	0.00	261.20	261.20	0.00	293.00	293.00	0.00	0.00	0.00	0.00
22	EDN-19 Regulated growth of Government Secondary School	75 202 00	170.00	170.00	0.00	55.85	55.85	0.00	55.85	55.85	0.00	50.00	50.00	0.00	0.00	0.00	0.00
23	EDN-20 Coaching classes for weak stud- ents of Seconda- ry schools	75 203 00	80.00	80.00	0.00	14.00	14.00	0.00	14.00	14.00	0.00	17.00	17.00	0.00	0.00	0.00	0.00
24	EDN-21 Setting up of Book Banks	75 204 00	300.00	300.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00
25	EDN-22 Construction of Government Secondary Schools	75 205 00	290.00	290.00	0.00	55.00	55.00	0.00	55.00	55.00	0.00	65.00	65.00	0.00	65.00	65.00	0.00
26	EDN-23 GIA to secondary schools for Voca- tional Guidance Centre	75 206 00	10.00	10.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
27	EDN-24 State scholarships to SC/ST Talented students	75 207 81	40.00	40.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.60	6.60	0.00	0.00	0.00	0.00

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
EDN-25 Prbze to meritorious SC/ST students of SSC/HSC Exam.			75 208 81	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDN-26 Performance awards to Secondary Schools.			75 209 00	7.50	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDN-27 Assistance to Non-Government schools for Games and Sports			75 210 00	20.00	20.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
SUB-TOTAL IV				2007.50	1997.50	10.00	458.05	458.05	0.00	458.05	458.05	0.00	502.60	502.60	0.00	65.00	65.00	0.00

VI. Higher Secondary Education

EDN-28 Development of Non Govt. Higher Secondary Schools			75 251 00	200.00	200.00	0.00	63.00	63.00	0.00	63.00	0.00	0.00	75.90	75.90	0.00	0.00	0.00	0.00
EDN-29 Assistance to Local Bodies Non Govt. Higher Secondary Schools			75 252 00	20.50	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDN-30 Development of Government Higher Secondary Schools			75 253 00	120.00	120.00	0.00	18.20	18.20	0.00	18.20	18.20	0.00	11.25	11.25	0.00	0.00	0.00	0.00
EDN-31 Free Education for girls			75 254 00	40.00	0.00	40.00	10.00	10.00	0.00	10.00	10.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
EDN-32 Remedial coaching classes for weak students			75 255 00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDN-32A Scheme for Teaching Through Computer			75 257 00	0.00	0.00	0.00	0.80	0.80	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDN-33 Orientation courses for principal and secondary teachers for higher secondary schools			75 256	10.00	0.00	10.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
38	EDN-33A	Improving the quality of Vocational Education	75 258 00	0.00	0.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	2.85	2.85	0.00	0.00	0.00	0.00
SUB-TOTAL: VI				393.50	340.50	53.00	102.00	102.00	0.00	102.00	102.00	0.00	103.90	103.90	0.00	0.00	0.00	0.00
VII: UNIVERSITY EDUCATION:																		
39	EDN-34	Performance Award to college teachers	75 301 00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	EDN-35	Development of Government colleges with construction	75 302 00	600.00	600.00	0.00	120.65	120.65	0.00	120.65	120.65	0.00	130.00	130.00	0.00	40.00	40.00	0.00
41	EDN-36	Special Coaching classes for weak students of colleges	75 303 00	15.00	15.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
42	EDN-37	Assistance to Non-Govt. colleges	75 304 00	540.00	0.00	540.00	20.00	20.00	0.00	20.00	20.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
43	EDN-38	Provision of matching share against U.G.C. grant to colleges	75 305 00	50.00	50.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
44	EDN-39	Loan Scholarships for Higher Education	75 306 00	25.00	25.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
45	EDN-40	Free Education for girls	75 307 00	120.00	120.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
46	EDN-41	Matching Grants to Universities against U.G.C. share	75 308 00	200.00	200.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
47	EDN-42	Development of Universities of State	75 309 00	189.00	189.00	0.00	87.00	87.00	0.00	87.00	87.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00
48	EDN-42A	New scheme for eligibility list of higher education teachers	75 310 00	0.00	0.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00

	1	2	3	4	5	6	7	8	9	10.	11	12	13	14	15	16	17	18	19
48. EDN-42B Financial assistance to Gujarati Samaj.					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL:VII					1741.50	1201.50	540.00	309.65	309.65	0.00	309.65	309.65	0.00	309.00	309.65	0.00	40.00	40.00	0.00
VIII. Development of Languages Books Production.																			
49. EDN-43 Development of Government Sanskrit Languages 75 351 00					12.50	12.50	0.00	3.00	3.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
EDN-43A Development of Sanskrit Pathashala					0.00	0.00	0.00	26.00	26.00	0.00	26.00	26.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
50. EDN-44 Development of Gujarati language and its literature 75 352 00					20.00	20.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00
51. EDN-45 Development of Urdu, Sindhi and Other languages. 75 353 00					15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52. EDN-45A GIA for Gujarati Vishvakosh					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53. EDN-45B Reorganisation of Gujarati Sahitya Academies					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL:VIII					47.50	47.50	0.00	33.00	33.00	0.00	33.00	33.00	0.00	16.50	16.50	0.00	0.00	0.00	0.00
IX. Development of H.C.C.:																			
54. EDN-46 Strengthening of H.C.C. set up in the state. 75 401 00					50.00	50.00	0.00	5.50	5.50	0.00	5.50	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00
SUB TOTAL: IX					50.00	50.00	0.00	5.50	5.50	0.00	5.50	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00
X. Swaraj Bhavan and Shahid Smarak.																			
55. EDN-47 Swaraj Bhavan and Shahid Smarak 75 451 00					400.00	400.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
56. EDN-48 Nucleus Budget 75 452 00					300.00	300.00	0.00	38.00	38.00	0.00	38.00	38.00	0.00	38.00	38.00	0.00	0.00	0.00	0.00
SUB TOTAL-X					700.00	700.00	0.00	43.00	43.00	0.00	43.00	43.00	0.00	68.00	68.00	0.00	0.00	0.00	0.00
SUB TOTAL I to X					22700.00	22024.00	676.00	3000.00	2323.39	676.61	3000.00	2323.39	676.61	3043.50	2235.89	807.61	1598.61	115.00	483.61
ARTS & CULTURE																			
I. DEVELOPMENT OF LIBRARIES																			
63 EDN-55 Library Development 75 555 00					75.00	75.00	0.00	21.07	21.07	0.00	21.07	21.07	0.00	22.39	22.39	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
64	EDN-56	Mobile Library	75 556 00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	EDN-57	State Repository Centre	75 557 00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	EDN-58	Ahmedabad District Library	75 558 00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	EDN-59	Construction of building	75 559 00	30.00	30.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00
68	EDN-60	Furniture for Government libraries.	75 560 00	18.00	18.00	0.00	5.93	5.93	6.00	5.93	5.93	0.00	3.11	3.11	0.00	0.00	0.00	0.00
69	EDN-61	Reading materials	75 561 00	25.00	25.00	0.00	9.00	9.00	0.00	9.00	9.00	0.00	5.60	5.60	0.00	0.00	0.00	0.00
70	EDN-62	Contribution towards RRRLF	75 562 00	30.00	30.00	0.00	5.25	5.25	0.00	5.25	5.25	0.00	5.25	5.25	0.00	0.00	0.00	0.00
71	EDN-63	Opening of New Village Libraries.	75 563 00	27.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	EDN-64	Refresher courses	75 564 00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	EDN-65	Strengthening of Directorate of Libraries and Offices of Asstt. Curator of Libraries	75 565 00	33.00	33.00	0.00	0.85	0.85	0.00	0.85	0.85	0.00	2.56	2.56	0.00	0.00	0.00	0.00
74	EDN-66	Strengthening of Government Libraries.	75 566 00	32.00	32.00	0.00	0.90	0.90	0.00	0.90	0.90	0.00	3.09	3.09	0.00	0.00	0.00	0.00
SUB TOTAL: I, DEVE. OF LIBRARIES				360.00	360.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	8.00	8.00	0.00
75	EDN-67	Development of Archives	75 567 00	180.00	180.00	0.00	9.50	9.50	0.00	9.50	9.50	0.00	9.50	9.50	0.00	0.00	0.00	0.00
SUB TOTAL: (1)				540.00	540.00	0.00	59.50	59.50	0.00	59.50	59.50	0.00	59.50	59.50	0.00	8.00	8.00	0.00
Poverty Alleviation Programme				0.00	0.00	0.00	296.00	296.00	0.00	319.00	319.00	0.00	296.00	296.00	0.00	0.00	0.00	0.00
Boarder Area Programme				0.00	0.00	0.00	50.00	50.00	0.00	116.00	116.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
GRAND TOTAL:				23240.00	1774.00	18466.00	3405.50	2728.89	667.61	3494.50	2817.89	3449.00	2641.39	807.61	606.61	123.00	482.61	
676.61																		

STATEMENT -20
DRAFT ANNUAL PLAN 1995-96
OUTLAYS - MINIMUM NEEDS PROGRAMME

(Rs. in lakhs)

CODE NO.	MINIMUM NEEDS PROGRAMME	EIGHTH PLAN 1992-97		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96	
		OUTLAY	% TO TOTAL	ACTUAL EXPDPT.	% TO TOTAL	ANTICI. EXPDPT.	% TO TOTAL	PROPOSED OUTLAY	% TO TOTAL
1	2	3	4	5	6	7	8	9	10
SOCIAL SERVICES									
GENERAL EDUCATION									
(A) ELEMENTARY EDUCATION									
1.	EDN-1 Add. teachers for add. enrolment in pri. school	6155.00	-	8	-	277.11	-	324.00	-
2.	EDN-2 Construction of class rooms	3600.00	-	426.61	-	390.00	-	343.61	-
3.	EDN-3 Opening of new primary schools at capital towns	2.00	-	0.40	-	0.40	-	0.40	-
4.	EDN-4 G.I.A. to schools for improvement of physical facilities	460.00	-	12.00	-	12.00	-	12.00	-
5.	EDN-5 Supply of free schools text books	3500.00	-	733.11	-	700.00	-	700.00	-
6.	EDN-6 Financial Assistance to talented girls from SC/ST/OBC	288.00	-	57.60	-	57.60	-	57.60	-
7.	EDN-7 Strengthening existing machinery at State & District level	35.00	-	6.00	-	8.50	-	8.00	-
8.	Student safety fund	0.00	-	-	-	5.00	-	5.00	-
TOTAL (A)		14040.00	-	1235.72	-	1450.61	-	1450.61	-
(B) ADULT EDUCATION									
1.	EDN-49 State Adult Education programme	1125.00	-	267.37	-	319.99	-	210.25	-
2.	EDN-50 Jan Shiksha Nilayam	245.00	-	14.00	-	28.00	-	21.00	-
3.	EDN-51 Incentive to vol.	25.00	-	1.50	-	3.00	-	3.00	-
4.	EDN-52 Publicity	25.00	-	0.47	-	5.00	-	5.00	-
5.	EDN-53 Administration	25.00	-	6.00	-	2.00	-	0.24	-
6.	EDN-54 Incentive to cent percent village	502.00	-	60.00	-	20.00	-	-	-
7.	Opening of new Adult school	73.00	-	0.00	-	0.00	-	-	-
8.	New Scheme to open to learning centre for ne-illiterate	-	-	-	-	-	-	140.00	-
9.	Non-formal Education age group 9-14	230.00	-	42.00	-	17.50	-	16.00	-
TOTAL (B)		2250.00	-	283.34	-	395.49	-	395.49	-
GRAND TOTAL (A) + (B)		16290.00	-	1519.06	-	1846.10	-	1846.10	-

DRAFT ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEME SHARING BASIS

EDU. DEPT.

ANNEXURE - VI

RS. IN LACS

Sr.No.	Name of the scheme	Pattern of funding.	8th plan 1992-97 out-lay	Annual Plan 1993-94		Annual Plan 1994-95			Annual Plan 95-96			Remarks	
				Provi- sion in Annual Plan	Expdtr.	Provision in Annual Plan	Central share	State share	Total	Central share	State share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Vocational Education.	75.25	-	1298.00	1298.00	1125.00	3.75	1500.00	1500.00	1311.92	437.30	1792.22	
2.	Talented students scholarship for rural area.	Base Year 1989-90	-	5.00	4.95	5.00	-	5.00	5.00	5.00	-	5.00	
3.	National Merit Scholarship.	" "	-	2.50	2.50	2.50	-	2.50	2.50	2.50	-	2.50	
4.	National Service Scheme.	7.5	-	110.00	-	54.00	38.00	92.00	92.00	78.75	56.25	135.00 135.00	
				1415.50	1305.45	1186.00	41.75	1599.50	1599.50	1398.17	493.55	1934.72	