

BUDGET PUBLICATION NO. 31



GOVERNMENT OF GUJARAT

# DEVELOPMENT PROGRAMME

1996 – 97

NIEPA DC



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GENERAL ADMINISTRATION DEPARTMENT  
PLANNING DIVISION  
SACHIVALAYA, GANDHINAGAR

FEBRUARY, 1996

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## **PREFACE**

This publication indicates the level of development likely to be achieved by the end of 1995-96 and outlines the Development Programme proposed to be undertaken during the year 1996-97. It is hoped that this publication would be of interest to all those concerned with economic development of the State, and especially to all those engaged in implementing various programmes of development outlined in this document.



# DEVELOPMENT PROGRAMME 1996-97

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Development Programme 1996-97

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BUDGET ESTIMATES, 1996-97.

GENERAL ADMINISTRATION DEPARTMENT

Budget Publication No. 31

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<u>PART. II</u>					
1.	7	AGR-54 (b)	8	10.00	0.00
2.	7	Sub Total V	8	441.33	431.33
3.	25	Sr.No. 26 ANH- 21	10	5.00	2.50
4.	25	Sr. No. 26, ANH- 21	11	5.00	1.00
5.	25	Sr.No. 27 ANH- 16	10	2.50	5.00
6.	25	Sr.No. 27 ANH- 16	11	1.00	5.00
7.	30	FSH- 18	3	Introduction of Fiber Glass.	Introduction of Fibre Glass boats.
8.	31	FSH- 26	3	Co-operative.	Co-operatives.
9.	32	FSH- 32	3	Fisheries	Fishermen
10.	48	COP- 20	10	13.80	15.20
11.	48	COP- 22	10	1.40	0.00
12.	51	Heading of Schemewise Statement.	10 & 11	1995-96	1996-97
13.	56	Sr.No.1, IRG-1, SSNNL's own resources.	10 & 11	34613.00	34603.00
14.	56	Sr.No. 1, IRG-1 SSNNL's own resources Total.	10 & 11	146010.00	146000.00
15.	56	Below heading- 'Total multipurpose' against SSNNL's own resources.	10 & 11	34613.00	34603.00

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16.	61	Below heading of "Grand Total" SSNNL's own resources.	10 & 11	34613.00	34603.00
17.	107	Statement No. Schemewise.	10 Line - 7	2.80	9.00
18.	107	Statement No. Schemewise	10 Line - 9	12.90	1.00
19.	107	Statement No. Schemewise	10 Line - 7	22.90	17.90
20.	118 (Sr. No. 22)	Statement No. Schemewise	9 Line - 7	200.00	0.00
21.	118	Statement No. Schemewise	9 Line - 8	3465.00	3265.00
22.	118	Statement No. Schemewise	9 Line - 9	6457.00	6257.00
23.	S-7	No. 12	2	Border Area Development.	Border Area Development Programme.
24.	S-36	14. Command Area Development Field Channel (b) Warabandhi.	4 5 6 7	56.00 11.13 3.20 14.33	561.00 111.33 32.00 143.33
25.	S.36	14. Command Area Development Field channel (i)	5 6 7	9.22 4.00 13.22	92.28 40.00 132.28
26.	S-55	Statement-V 12: Mid-day-Meal	10 Line - 5	26.86	25.82
27.	S-61	Sr.No. 46 Total: Forest	13	46.07 388.74	41.50 384.17
28.	S-61	Sr.No. 49 COF-14	13	14.00	28.00
29.	S-61	Sr.No. 49 COF-14	14	14.00	28.00
30.	S-61	Total Cooperation	13	16.00	30.00
31.	S-61	Total Cooperation	14	17.00	31.00
32.	S-63	64-CAD-5	8	0.70	0.10
33.	S-63	65-CAD-6	8	2.28	2.38
34.	S-65	Statement VI C.S.S.	13 Line - 7	155.00	165.00

1.	2	3	4	5	6
35.	S-65	Statement-VI C.S.S.	Line- 14 7	155.00	165.00
36.	S-65	Statement-VI C.S.S.	Line- 13 9	1200.00	1210.00
37.	S-65	Statement-VI C.S.S.	Line- 14 9	1200.00	1210.00
38.	S-65	Statement-VI C.S.S.	Line- 13 11	1465.00	1485.00
39.	S-65	Statement-VI C.S.S.	Line- 14 11	2265.00	2285.00
40.	S-68	Statement-VI Sr.No. 122	Line- 14 12	25.00	2500.00
41.	S-72	Sr.No. 26	3	0.00	677.60
42.	S-72	Sr.No. 26	7	120.00	120.08
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44.	S-72	Sr.No. 27 & 28	4	0.00	2000.00
45.	S-72	Sr.No. 27 & 28	5	0.00	510.34
46.	S-72	Sr. No. 27 & 28	6	1524.00	<b>1371.10</b>
<b>47.</b>	S-72	Total (Soil & Water Conser.)	3	0.00	11,177.60
48.	S-72	Total (Soil & Water Conser.)	4	140.00	2,140.00
49.	S-72	Total (Soil & Water Conser.)	5	<b>54.38</b>	<b>564.72</b>
50.	S-72	Total (Soil & Water Conser.)	6	1674.00	1,521.10
51.	S-72	Total (Soil & Water Conser.)	7	773.14	773.22
52.	S-73	No. 35	2	Developint	Development.

1	2	3	4	5	6
53.	S-74	Sr.No. 48	12	30.21	0.00
54.	S-74	Total Co-operation.	12	70.21	40.00
55.	S-79	Sr.No. 2 NAMP	10	a) 270.00 Credit's closed from 31-3-95.	-
56.	S-79	Sr.No. 3 Installation .. Wanakbori Weir.	10	a) 257.00	-
57.	S-80	Statement. VIII Roads & Bridges	10 Line- 5 to 8	a) 285. b) 1615 c) -	a-300 b-900 c -
				1900	1200
58.	S-80	Statement-VII Environment and Pollution Control	10 Line- 9 to 11	a) 12 b) NIL c) 45	a- 13 b- NIL c- 29
59.	S-84(5)	Fisheries			
		No. (i)	4	0.00	35.00
		No. (i)	6	0.00	35.00
		Total .II (P&FD)	4	0.00	35.00
		Total II (P&FD)	6	0.00	35.00

**PART I**  
**PLAN FRAME**  
**(CHAPTERS)**

# CHAPTER - I

## THE CURRENT ECONOMIC SCENE

### 1.1 Population

1.1.1 The population of Gujarat according to 1991 population census is 4.13 crore, which constitutes nearly 5 percent of the population of the Country. Gujarat ranks tenth in respect of population and seventh in respect of area among the States of India. The density of population in Gujarat in 1991 was 211 persons per sq.km. as against 274 persons per sq. Km. for the country. In respect of urbanisation, Gujarat ranks fourth amongst the States of India with the proportion of urban population at 34.5 percent as compared to 25.7 percent for the Country. The decadal growth of population in Gujarat has significantly declined from 27.7 percent during 1971-81 to 21.2 percent during 1981-91. It is also lower than the growth rate of 23.8 percent for the country during 1981-91.

1.1.2 The proportions of scheduled castes and scheduled tribes population as per 1991 census in the State were 7.4 percent and 14.9 percent respectively.

1.1.3 The literacy level in Gujarat during 1981-91 has increased significantly. Gujarat, in respect of literacy ranks ninth amongst the States of India. The literacy rate in the State (excluding children in the age group 0-6 years) has increased from 49.90 percent in 1981 to 61.29 percent in 1991. Among males, it has increased from 62.07 percent in 1981 to 73.13 percent in 1991 and among females, it has increased from 36.94 percent in 1981 to 48.64 percent in 1991. The literacy rate for the rural areas is 53.09 percent and for the urban areas it is 76.54 percent, as per 1991 Census.

1.1.4 Classification of the population by economic activity according to 1991 census, reveals that out of the total population of 413 lakh in the State, 141 lakh were main workers, 25 lakh were marginal workers and 247 lakh were non-workers. Thus main workers constitute about 34.12 percent and marginal workers constitute about 6.11 percent of the total population of the State. The female workers constitute about 25.96 percent of the total female population of the State. The proportion of agricultural labourers to total main workers works out to 22.92 percent.

### 1.2 State Domestic Product

1.2.1 Quick estimates of NSDP at constant prices in 1994-95 have revealed encouraging results in respect of Gujarat Economy by registering a rise of 14.5 percent compared to the year 1993-94. In the year 1994-95, the estimate of NSDP at constant prices is placed at Rs. 14167 crore, which has increased from Rs. 12374 crore in 1993-94. Among the various sectors of economy of Gujarat, the growth has remained particularly strong in respect of Agriculture, Manufacturing, Trade and Transport and Banking and Insurance wherein the NSDP has increased by 35.5 percent, 8.7 percent, 9.9 percent and 12.7 percent respectively compared to the preceding year.

1.2.2 The NSDP from primary sector comprising of Agriculture, Forestry, Fishing, Mining and Quarrying has shown an increase of about 32.8 percent in 1994-95 over the previous year.

1.2.3 The secondary sector comprising of Manufacturing Electricity, Gas and Water Supply and Construction has registered an increase of 7.7 percent in 1994-95 as compared to 1993-94.

1.2.4 The tertiary sector comprising of Trade, Transport, Communication, Ownership of Dwellings, Public Administration, Other Services etc. has shown an increase of about 10.6 percent in 1994-95 as compared to the previous year. In the tertiary sector, the sub-sector Trade, Hotels and Restaurants has registered

an increase of about 10.1 percent. The NSDP from Transport and Communication sector in 1994-95 has registered an increase of about 9.4 percent over 1993-94 and those from the sub-sectors Banking and insurance, Ownership of Dwellings etc. have shown an increase of about 9.5 percent. The sub-sector of Community, Social and personal services comprising of Public Administration and other services has shown an increase of about 13.9 percent in 1994-95 as compared to the previous year.

1.2.5 The per capita NSDP at constant (1980-81) prices for the year 1994-95 is estimated at Rs. 3217 which is higher than that of the previous year by 12.5 percent.

1.2.6 According to the quick estimates, the NSDP at current prices for the year 1994-95 is placed at Rs. 46588 crore, which is higher than that of the preceding year by about 23.3 percent. The per capita NSDP at current prices for the year 1994-95 is estimated at Rs. 10578, which is higher than that of the preceding year by about 21.1 percent.

### **1.3 Agriculture**

1.3.1 During the monsoon of 1995, the moonsoon started late by about three weeks. Wide spread rainfall with varying intensity was received in entire State, which continued upto the end of July, 1995. This rainfall facilitated sowing of kharif crops and growth of standing crops. Although, during this period because of continuous rains sowing was held up for some time particularly in South Gujarat region and some parts of Vadodara and Bharuch districts, Crop conditions remained satisfactory during this period. Thereafter, there was a long dry spell of about three weeks in almost all parts of the State during August, which hampered the growth of crops. Again during the last week of August, 95, entire State experienced widespread moderate to heavy rainfall barring Kachchh district and some parts of Jamnagar district. During first week of September, 1995 also light to moderate wide spread rainfall was received in entire State except Kachchh and Jamnagar districts. This rainfall geared up the growth of standing kharif crops. Condition of all the kharif crops except groundnut remained satisfactory upto the first week of September, 1995. Thereafter there was no rain in the State and crops particularly, groundnut suffered a severe setback. The crops like bajra, pulses and cotton also suffered to some extent which resulted in declining of productivity of these crops.

1.3.2 The moonsoon of the year 1995 was quite unsatisfactory, hence the kharif foodgrains production in the State during 1995-96 is estimated at about 27.80 lakh tonnes which is lower than that of the previous year (27.08 lakh tonnes). The production of groundnut during 1995-96 is estimated at about 5.78 lakh tonnes which is lower than that of the previous year (23.80 lakh tonnes). The production of cotton is estimated at 21.61 lakh bales each of 170 kgs. each which is also lower than 22.69 lakh bales estimated for the previous year. Thus the production of groundnut and cotton crops during the agricultural year of 1995-96 is estimated to be lower than that in 1994-95.

### **1.4 Floods**

1.4.1 The moonsoon of 1995 started very late and the State received scanty rainfall. Fourteen Talukas received 25 to 50 percent, 76 talukas received 50 to 75 percent, 72 talukas received 75 to 100 percent and 22 talukas received 100 percent rains. 21 talukas received heavy rains during the period from 18th July, 1995 to 23rd July, 1995, out of which 5 talukas were affected by heavy rains, Rs. 21.91 lakhs has been worked out for damages of houses and huts. To meet with the situation 18 relief camps were opened and cash doles of Rs. 337590 have been paid to 7000 persons in the relief camps. 41 people died in 1995 monsoon and their families were provided with compensation. No untoward incident has taken place during the year 1995.

## **1.5 Livestock Census Results**

1.5.1 As per the final results of the livestock census-1992, in Gujarat, there were 196.08 lakh livestock (including dogs) in 1992, showing an increase of around 13.1 percent over 1988. The cattle have increased by about 8.7 percent and buffaloes have increased by 16.4 percent in 1992 over 1988. Sheep and Goats have shown an increase of 29.9 percent and 18.0 percent respectively during the above period. The total poultry has increased from 54.92 lakhs in 1988 to 56.87 lakhs in 1992, which shows an increase of 3.55 percent.

1.5.2 As per the latest results of the sample survey on estimation of livestock products, the total estimated milk production in the State during 1993-94 is estimated to be 38.87 lakh tonnes which is higher by around 2.4 percent than that in 1992-93.

## **1.6 Fisheries**

1.6.1 The total fish production in the State during the year 1994-95 is estimated to be 7.15 lakh tonnes worth about Rs. 1010 crore. The marine fish production constitutes about 90 percent of total fish production in the State. The foreign export of fish during the year 1994-95 was of the order of 86987 tonnes worth Rs. 417.84 crore.

## **1.7 Irrigation**

1.7.1 Water resources available for irrigation in the State are relatively limited. Hardly 27 percent of the cultivable land has irrigation facilities. The total ultimate irrigation potential from surface as well as ground water is assessed at 64.88 lakh hectares. By the end of June 1995, irrigation potential of about 34.56 lakh hectares has been created.

1.7.2 Priority has been given in the plan programmes to complete the on going major and medium irrigation projects. Programmes like drainage, dam safety, flood control and control of salinity ingress have also been given due weightage. Minor irrigation and command area development works are also being taken up simultaneously to make optimum use of available water through tanks, bandhara, field channels and warabandhi etc and through artificial recharge technique.

## **1.8 The Sardar Sarovar Narmada Nigam Ltd.**

1.8.1 The Sardar Sarovar Narmada Nigam Ltd., (SSNNL) has taken up the work of construction of main dam, underground power house, cannal head power house, Vadgam saddle dam and construction of main cannal and distribution system. This project will have an installed power capacity of 1450 MW and will provide irrigation benefits to about 18 lakh hectares of which about three-fourths are drought prone areas. It will also provide drinking water facilities to 135 urban centres and 8215 villages covering water starved areas of Saurashtra and Kachchh regions.

1.8.2 For rehabilitation of project affected persons, the Government has further liberalised the norms laid down by Narmada Water Disputes Tribunal. Family of each project affected person also gets a homestead plot of 500 sq. m. in addition to the transitional allowances, cash assistance and access to a number of civic amenities such as electricity, tube well, stand post of drinking water, school, dispensary, communication facilities etc. Fuel wood, fodder banks and ration shops are being provided gradually, aided by social workers and non-government organisations. Some of the important measures taken by the Sardar Sarovar Punarvasavat Agency till October, 1995 inter alia are as follows :

(1) In all 7572 Oustees have been resettled in Gujarat and over 15098 hectares of agricultural land has been distributed to the project affected persons



(2) 4240 project affected persons have been provided with Rs. 63.31 lakh as rehabilitation grant

(3) A subsidy of Rs. 310.13 lakh to 6273 project affected families for the purchase of productive assets and free transportation to the new location sites have been provided

(4) All the project affected persons have been covered under the Group Insurance Scheme of the Oriental Insurance Company under which Rs. 6000 are provided in case of death and Rs. 3000 in case of accident

(5) 380 dependents of project affected persons and 44 other persons from 6 villages have been provided with the jobs of clerks, peons and chowkidars and

(6) Subsistence allowance of Rs. 274.65 lakh has been provided to 6822 project affected persons.

1.8.3 For environmental protection, it has been decided to carry out massive programme of afforestation, fisheries development, control of malaria and other water borne diseases. The co-operation of voluntary agencies has also been sought in implementing rehabilitation and environmental programmes.

1.8.4 A number of studies on land and water management, flora and fauna, development of wild life sancturies, health, socio- economic aspects etc. have been conducted along with the progress of the project. The work plans have also been prepared for forests, health and fisheries and are being implemented through the concerned State Government Departments.

## **1.9 Power Situation**

1.9.1 During the year 1994-95, the power position in the State improved further with the additional shares of 62.5 MW from Kakrapara APs and 38 MW from Gandhar (NTPC). With this the installed capacity has reached to 6241 MW (derated capacity is 6165 MW) by the end of the year 1994-95, including the shares from central sector projects.

1.9.2 During the year 1995-96, the power position has further improved with the additional share of 73 MW from gas based Gandhar power station.

1.9.3 All the 17985 feasible villages have been electrified in the State.

1.9.4 The State Government has announced its power policy on 13th December, 1995 with the following objectives :

(i) To plan and build up adequate capacities in generation, transmission and distribution of power through efficient and cost effective means.

(ii) To achieve optimum utilization of existing equipments and assets through renovation and modernisation.

(iii) To rationalize the tariff structure to ensure reasonable rate of return to power utilities and generate surplus needed for future investment.

(iv) To improve delivery of services and achieve cost effectiveness through technical, managerial and administrative restructuring of the utilities.

(v) To achieve conservation of energy through efficient utilization and demand side management and minimising waste.

(vi) To encourage generation of power through non- conventional sources of energy.

## **1.10 Industrial Growth**

1.10.1 According to the results of Economic Census - 1990, there were 14.98 lakh enterprises in the State. which accounted for about 6 percent of the number of enterprises in the Country. About 74 percent

were own account enterprises. Nearly, 74 percent of total enterprises in the State were non-agricultural enterprises. These 14.98 lakh enterprises provided employment to 47.26 lakh persons of which about 27 lakh persons were working on hired basis.

1.10.2 According to the Annual Survey of Industries 1992-93, the share of Gujarat State was 11.2 percent in the gross value of output and 11.3 percent in the net value added by manufacture in the factory sector of the Country. Gujarat ranked second after Maharashtra amongst the States of India in terms of its contribution to net value added from the factory sector in the Country. It has ranked first amongst the States of India in terms of contribution to net value added from the industry group Rubber and ranked second after Maharashtra in terms of its contribution to net value added from the industry group chemical and chemical products.

1.10.3 The number of registered working factories in Gujarat has increased from 15060 at the end of 1993 to 16325 (provisional) at the end of 1994, showing an increase of about 8.40 percent in 1994 over 1993. The average daily employment in working factories has increased from 7.96 lakh in 1993 to 8.10 lakh (provisional) in 1994, showing an increase of about 1.76 percent.

1.10.4 During the year 1994-95, 19 licences with an anticipated investment of Rs. 1036 crore have been issued for starting new industrial undertakings or for substantial expansion or for the manufacture of new articles in the existing units in the State.

1.10.5 The industrial structure in the State has been gradually diversifying with the development of Industries like chemicals, petrochemicals, fertiliser, engineering, electronics etc..

1.10.6 During the year 1994-95, 145 projects have commenced their commercial production. Total investment in these projects works out to Rs. 1813 crore and they are likely to generate 17056 employment opportunities in the State.

1.10.7 The trend of rapid development continues with the total number of registered Small Scale Industrial (SSI) units crossing the figure of 1.76 lakh by the end of October, 1995. Various projects like Diamond Park, Garment Zone, National Handloom Complex, Growth Centres, Tool-room Complex, Leather Complex etc. are being implemented by the Government to encourage various industries in the State.

1.10.8 Gujarat ranks fourth in respect of Foreign Direct Investment (FDI) approved during January 1993 to March, 1995 following Maharashtra, West Bengal and Delhi. The Foreign Direct Investment approved in Maharashtra during this period is Rs. 5497.2 crore, Rs. 3449.9 crore in West Bengal, Rs. 2679 crore in Delhi and Rs. 1845.2 crore in Gujarat.

1.10.9 Industrial Entrepreneurs Memorandum (IEMs) for 2737 units with an investment of Rs. 68091 crore and with employment potential of 4.93 lakh persons have been filed in Gujarat State, out of 18778 IEMs filed with an investment of Rs. 374095 crore and providing employment to nearly 35 lakh persons in the Country by the end of the year 1994-95. The share of Gujarat in all India in respect of IEMs filed, investment and employment works out to be 14.58 percent, 18.20 percent and 14.09 percent respectively.

1.10.10 The State Government has announced new industrial policy on 25th July, 1995 with the main objectives of - accelerating development of backward areas of the State, creation of large scale employment opportunities to absorb the swelling ranks of the unemployed, increase in the total flow of investment to industrial sector, accelerating the development of infrastructure and human resources to sustained the long term growth, encouraging entrepreneurship and developing technology to promote the "Swadeshi Spirit". The State Government intends to promote and encourage certain thrust areas in order to create adequate employment opportunities to absorb the youth entering the job market every year. These areas are : 1) Electronics 2) Ancillary Development 3) Garments 4) Gems and Jewelleries 5) Food and Agro Processing Industry 6) Handlooms and Handicrafts 7) Leather goods 8) Other labour-intensive industries. The objectives of the industrial policy as far as cottage industry sector is concerned are ;

- 1) To enhance the opportunities of employment and income in the traditional economic activities of cottage industry.
- 2) To strengthen the marketing infrastructure in this sector to ensure adequate return to artisans engaged in the production and manufacture of large range of articles.
- 3) To preserve the traditional skill and cultural heritage associated with production in this sector.

### **1.11 Road Development**

1.11.1 The total length of roads (except municipal) in the State was 69959 Kms. at the end of 1993-94. it has increased to 70609 Kms. by the end of 1994-95. Out of the total road length of 70609 Kms., the length of surfaced roads was 64028 Kms. (90.68 %).

1.11.2 Out of the total road length of 70609 Kms. at the end of the year 1994-95, the length of National Highways, State Highways, Major District roads, other District roads and village roads was 1570 Kms., 19655 Kms., 20364 Kms., 10355 Kms. and 18665 Kms. respectively.

1.11.3 The road length per 100 sq. Kms. of area comes to 36 Kms. and per one lakh of population works out to 171 Kms.

### **1.12 Mid-Day Meals Programme**

1.12.1 The State Government has reintroduced the Mid-Day Meals Programme since January 1992. This programme is being implemented throughout the State. During the academic year 1994- 95, on an average, about 25.82 lakh primary school children attended at Mid-Day Meal centres each day. The average number of children attending at the Mid-Day Meal centres during 1995-96, is expected to rise to 27.50 lakhs per day.

### **1.13 Health**

1.13.1 The health infrastructure has been able to achieve a significant improvement in the health status of the people of the State. The birth rate has declined from 34.5 (1981) to 27.1 (1994). The death rate has declined from 12.00 (1981) to 8.7 (1994). The infant mortality rate (IMR) has come down from 116 (1981) to 64 (1994).

1.13.2 At the end of the year 1994-95, 956 Primary Health Centres and 7284 Sub-centres functioning in the State. With regard to medical institutions, the State has 25 general (Class-I) hospitals and 23 cottage hospitals (Class-I).

### **1.14 Programmes for Weaker Sections**

1.14.1 The Integrated Rural Development Programme (IRDP) aims at identification of the rural poor families and raising their level of income above poverty line. The programme has been included in the 20 point economic programme. During the year 1994-95, as against the target of 61.26 thousand new families, 72.43 thousand families were assisted.

1.14.2 Jawahar Rozgar Yojana (JRY) aims at providing employment to at least one person in the families living below poverty line in rural areas for 50 to 100 days in a year and is implemented by the village panchayats. During the year 1994-95, against an outlay of Rs. 106.91 crore, an expenditure of Rs. 106.86 crore was incurred and employment of 195.68 lakh mandays was generated. During the year 1995-96, against an outlay of Rs. 115.32 crore, an expenditure of Rs. 37.84 crore has been incurred upto September 1995 and employment of 59.65 lakh mandays has been generated.

1.14.3 During the year 1994-95 under the Special Employment Programme, which aims at eradicating unemployment and poverty in the State, an expenditure of Rs. 5.95 crore has been incurred and employment of 5.06 lakh mandays has been generated. In addition to this, 11.79 thousand youths have been trained under TRYSEM programme.

1.14.4 In order to make the employment created under Jawahar Rojgar Yojna more meaningful, Jawahar Rojgar Yojna-2 or the second stream of Jawahar Rojgar Yojana has been started in 120 districts of the country, selected from the most backward areas of the country. Under this scheme six districts of the State are covered (viz. Panchmahals, Valsad, Surat, Vadodara, Amreli and Surendranagar) Under this scheme, the works like construction of all weather roads, small irrigation, land and water protection, water harvesting structures, waste land development and farm forestry are taken up.

1.14.5 The State Government has launched the scheme of Gokul Gram with an aim to improve the standard of living in rural areas by providing all the basic facilities in the village and developing every village as a model village. These facilities include a pucca approach road and internal road to panchayat office. The main features of the Gokul Gram Scheme are development of the roads, village tanks, employment through village Industries, integrated development of panchayat co-operation and educational institutions, distribution of free plots to the poor and needy and assistance in construction of houses, free electricity supply to varigrihs, and providing financial assistance to the panchayats through panchayat finance Board. An outlay of Rs. 72 crore has been earmarked for the Gokul Gram Scheme for the year 1996-97.

1.14.6 The State Government has launched "Punrodlay Yojana" aimed at providing alternative employment to 50000 workers of the closed textile mills. Various types of training schemes such as motor rewinding plumbing, welding diamond cutting and setting hotel industry, video repairing, carpentry etc. have been started from 1st May, 1995 for 10000 such workers. The trainees get a stipend of Rs. 40 a day. Those workers who lost their jobs in the 1991 textiles recast are eligible for this training.

### **1.15 Special Development Programmes**

1.15.1 The Border Area Development Programme (BADP) is implemented as a fully centrally assisted scheme in nine States including Gujarat, which have international land border with Pakistan or Bangladesh. The scheme aims at taking care of problems typical to the border areas like remoteness, accessibility, threat to security from across the border problems like smuggling, infiltration, subversion, inadequacies in supplies of essential goods etc. In addition to this, another programme for border area development as a part of the State Plan, with special Central assistance is also implemented since 1993-94.

1.15.2 The State Government has decided to constitute a Development Board for Kachchh district for constituting the Development Board under article 371 (C) of the constitution under the special responsibility of the Hon. Governor.

### **1.16 Supply of Essential Commodities**

1.16.1 The State Government has set up Gujarat State Civil Supplies corporation Ltd. with a view to procure foodgrains and other essential commodities, to streamline the public distribution system, to supplement existing outlets by opening more outlets in remote and tribal areas to make essential commodities easily available to the vulnerable sections of the society and to bring more commodities under distribution through the fair price shops. A network of about 13.3 thousand fair price shops ensures the distribution of essential commodities like wheat, rice, coarse grains, edible oil, sugar, controlled cloth etc. The Corporation has put into operation a scheme of running 30 mobile shops in 11 districts of the State for sale of essential commodities with a view to enable the public to get good quality of essential commodities at reasonable rates. The Corporation has started Departmental Stores (Kalpataru) at Gandhinagar, Ahmedabad(2), Bhuj, Surendranagar, Bharuch and Surat. The Corporation has planned to open a new departmental store at Vadodara. The Corporation also proposes to expand this activity to all

district head quarters of the State. The corporation has also obtained agency for distribution of LPG at Ahmedabad, Palanpur, Surat, Nadiad and Bhuj. The Corporation has also got agencies for petrol pumps at Gandhinagar and Gandhidham.

### **1.17 Price Trend**

1.17.1 The increase in CPI for industrial workers for Ahmedabad centre on the basis of annual average was 10.9 percent in 1994-95 over 1993-94 and was significantly higher than that of 6.2 percent recorded in 1993-94 over 1992-93.

1.17.2 The increase in CPI for industrial worker for Ahmedabad centre on the basis of the average for the period April to October 1995 was 8.3 percent which was significantly lower than that of 12.7 percent recorded in the corresponding period of the previous year.

# **CHAPTER - II**

## **THE PLAN FRAME**

### **Development Strategy**

2.1 The Eighth Plan of the country was launched in the year 1992-93 with the following in mind:

- (i) Clearly prioritising sectors/projects for intensive investment so as to facilitate operationalisation and implementation of the policy initiatives taken in the areas of fiscal, trade, industries and human resource development.
- (ii) Making available resources for the priority sectors and ensuring its effective utilisation.
- (iii) Creating an appropriate organisation and delivery system so as to ensure that the benefits of investment in social sectors reach the intended beneficiary groups.
- (iv) Promoting people's initiative and participation as a key element in the process of development.
- (v) Alleviating poverty through population control, employment generation and by providing minimum needs such as health care, drinking water, rural roads etc.

2.2 Consequent to the passage of two Annual Plans i.e. 1990-91 and 1991-92 an exercise on the availability of financial resources was taken up by the State Government. According to the projected resources available for the next five years, including additional resources mobilisation, the size of the Eighth Five Year Plan (1992-97) for Gujarat has been fixed at Rs. 11500 crores.

### **Objectives of the Eighth Plan**

2.3 Accordingly, the objectives of the Eighth Plan for Gujarat are :

- (i) to structure the Eighth plan as a part of a long term (ten year) strategy to eliminate mass poverty and unemployment in the state;
- (ii) to make determined progress towards achieving near universal literacy and a net reproduction rate of unity by 2006;
- (iii) to accelerate the process of structural change in the Gujarat Economy and to provide training and skill for productive work to 10 lakh workers in the next decade;
- (iv) to diversify Gujarat's agricultural economy rapidly and to export 30 percent of output;
- (v) to double agricultural income in the State in the next decade;
- (vi) to raise growth of small scale industry employment from 5 percent to 7 percent and to provide infrastructural support for rapidly improving productivity and internationalising small scale and household industry;

### **Annual Plan 1992-93**

2.4 An outlay of Rs.1875 crores was provided for the Annual Plan 1992-93. In spite of the critical financial position prevailing in the State, an expenditure of Rs. 1939.75 crores was incurred (103.45 % of the total outlay).

#### **Annual Plan 1993-94**

2.5 An outlay of Rs. 2137 crores was provided for the Annual Plan, 1993-94. However, subsequently the outlay was revised to Rs. 1900 crores (almost same as 1992-93). Against revised outlay of Rs. 1900 crores, an expenditure of Rs. 1930.86 crores was incurred ( 101.62 % of the revised outlay ).

#### **Annual Plan 1994-95**

2.6 An outlay of Rs.2240 crores was provided for the Annual Plan, 1994-95. which is about 17.9 % higher than that of the Revised outlay (Rs. 1900 crores) of the Annual Plan 1993-94. An expenditure of about Rs. 2001.42 crores was incurred (89.35 % of the outlay).

#### **Annual Plan 1995-96**

2.7 An outlay of Rs. 2610 crores was provided for the Annual Plan 1995-96 (an increase of about 16.52 % over outlay of 1994-95). Due care has been taken for major thrust areas by providing proper allocation in Sardar Sarovar Project (Rs. 456.35 crores), Mid-day-meals Programme (Rs. 84.57 crores), Poverty Alleviation Programme (Rs. 47.45 crores), Minimum Needs Programme (Rs. 252.75 crores), Border Area Development (Rs. 10.21 crores), Special Component Plan (Rs. 99.00 crores) and Tribal Area Sub Plan (Rs. 296.41 crores).

#### **Annual Plan 1996-97**

2.8 The Annual Plan 1996-97, being the last year of Eighth Five Year Plan, aims at achieving the goals as envisaged in the Eighth Five Year Plan and carrying on the momentum gained in the first four Annual Plans 1992-93 to 1995-96. The pace of growth has to be kept up for all round rural development, to generate adequate employment, for poverty alleviation, meeting health care, providing drinking water in every village and for population control. As far as economic development is concerned, priority is being given to the Rural Development, Agriculture, Nutrition, Energy and Water Resources Development sectors which also include Rural Electrification. Transport and communication have also been given due priority. An outlay of Rs. 2844.46 crores has been provided for the Annual Plan 1996-97 which shows an increase of 8.98% over Annual Plan size of 1995-96.

2.9 In the light of the above objectives, the major thrust areas for development in the State are Rural Development, Nutrition Poverty Alleviation Programmes, increase in irrigation potential, Sardar Sarovar Project, Agriculture, Energy Development, Non- conventional Sources of Energy, Industrial Development and Population Control. Priority is being accorded to Externally Aided Projects, early completion of ongoing projects, Minimum Needs Programme, SCP, TASP and Employment Generation.

2.10 After assuming the reins of administration in April, 1995, the State Government has adopted a new approach particularly in the fields of Agricultural Development, Rural Development, social justice to the poor and the down trodden sections of the society, all round development of women and employment to the poor and the unemployed. As a part of this new approach, several special schemes are proposed in the respective sectoral groups.

2.11 The objectives and priorities have been kept in view while determining the intersectoral distribution of the outlays. In addition to the above, following aspects have also been taken into account in such sectoral distributions.

- To achieve all round development of villages.
- To improve nutritional levels of the weaker sections of the society.
- To provide maximum resources available for Sardar Sarovar(Narmada) Project.

- To generate additional employment opportunities on a large scale and in a widely dispersed manner.
- To provide fully for timely and expeditious completion of ongoing projects.
- To provide adequately for the externally aided projects.
- To Achieve social transformation through improved access to basic minimum needs such as education, health and water supply.
- To discontinue old and redundant schemes or put in abeyance the operation of such schemes.
- Not to take up new schemes unless the ongoing programmes are completed and full provision for spillover liability is made.
- To achieve balanced development in all sectors and regions of the State.
- To mobilise internal resources, avail maximum market borrowings and attempt to increase support from institutional finance.

2.12 The outlay and expenditure incurred during the year 1992-93 to 1994-95 the outlay provided for the year 1995-96 and 1996-97 are given in the **Statement-I**.



**STATEMENT I**  
**AGREED OUTLAYS AND EXPENDITURE INCURRED DURING THE ANNUAL PLANS 1992-93 TO 1994-95**  
**AND OUTLAY PROVIDED FOR 1995-96 AND 1996-97**

(RS. IN LAKHS)

SR. MAJOR HEAD OF DEVELOPMENT NO.	EIGHTH PLAN 1992-97	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		
		OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11
I AGRICULTURE & ALLIED ACTIVITIES	73200.00	12626.00	12623.19	12857.50	10637.17	13330.50	13989.02	18948.50	24072.47	
	6.37%	6.73%	6.51%	6.02%	5.51%	5.95%	6.99%	7.26%	8.46%	
II RURAL DEVELOPMENT	42470.00	8115.00	6781.61	8271.50	7644.23	8195.50	8240.81	16717.50	18254.50	
	3.69%	4.33%	3.50%	3.87%	3.96%	3.66%	4.12%	6.41%	6.42%	
III IRRIGATION AND FLOOD CONTROL	375600.00	47300.00	46681.17	50300.00	49579.52	59683.00	47858.49	64923.00	85638.00	
	32.66%	25.23%	24.07%	23.54%	25.68%	26.64%	23.91%	24.87%	30.11%	
IV ENERGY	267500.00	47360.00	46494.40	47190.00	47258.37	49890.00	44880.18	53390.00	50890.00	
	23.26%	25.26%	23.97%	22.08%	24.48%	22.27%	22.42%	20.46%	17.89%	
V INDUSTRY AND MINERALS	66700.00	12320.00	12260.85	12597.50	9806.85	12597.50	14433.07	14000.00	14000.00	
	5.80%	6.57%	6.32%	5.89%	5.08%	5.62%	7.21%	5.36%	4.92%	
VI TRANSPORT	64000.00	11700.00	18951.78	11857.00	16282.80	10217.00	11917.87	11012.00	11012.00	
	5.57%	6.24%	9.77%	5.55%	8.43%	4.56%	5.95%	4.22%	3.87%	
VII COMMUNICATIONS	900.00	165.00	102.60	365.00	128.24	165.00	165.06	165.00	165.00	
	0.08%	0.09%	0.05%	0.17%	0.07%	0.07%	0.08%	0.06%	0.06%	
VIII SCIENCE, TECHNOLOGY & ENVIRONMENT	1500.00	300.00	97.43	300.00	63.52	105.00	93.19	568.00	646.00	
	0.13%	0.16%	0.05%	0.14%	0.03%	0.05%	0.05%	0.22%	0.23%	
IX GENERAL ECONOMIC SERVICES	31590.00	5345.00	5152.03	5366.50	3280.55	4366.50	6294.14	5311.50	8567.50	
	2.75%	2.85%	2.66%	2.51%	1.70%	1.95%	3.14%	2.04%	3.01%	
X SOCIAL SERVICES	225540.00	42219.00	44806.69	64527.00	48393.79	65382.00	52196.93	75896.50	71132.65	
	19.61%	22.52%	23.10%	30.20%	25.06%	29.19%	26.08%	29.08%	25.01%	
XI GENERAL SERVICES	1000.00	50.00	23.18	68.00	10.56	68.00	72.97	68.00	68.00	
	0.09%	0.03%	0.01%	0.03%	0.01%	0.03%	0.04%	0.03%	0.02%	
<b>G R A N D T O T A L</b>	<b>1150000.00</b>	<b>187500.00</b>	<b>193974.93</b>	<b>213700.00</b>	<b>193085.60</b>	<b>224000.00</b>	<b>200141.73</b>	<b>261000.00</b>	<b>284446.12</b>	
	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	

**2.13 A statement regarding sectoral and sub sectoral distribution of these outlays and expenditure is given at the end of this chapter (Statement-II.)**

The programmes proposed under various sectors, along with its outlays and physical targets are narrated briefly in the succeeding paragraphs.

### **Agriculture and Allied Activities**

**2.14** Agriculture is the largest contributor to the State Domestic Product. It is the key sector from the point of view of employment generation and rural development. Animal husbandry, Dairying, Fisheries and Forestry have played a crucial role in supplementing the income of rural families. Thus agriculture and allied programmes represent a priority area of investment. An outlay of Rs. 240.72 crores has been provided for this sector for the Annual Plan, 1996-97.

### **Israel Technology**

**2.15** Amongst all the agricultural practices water management has a leading role for optimum agricultural production. It is therefore, necessary to switch over to more scientific and technically sound irrigation management in place of traditional practices which can be done by introduction of new methods for optimising soil water and plant interaction with the help of Israel Technology. Technical collaborations with Israel parties under Agricultural sectors have been tied up. It has, therefore, been proposed to take up a pilot programme of micro water management in the selected areas which may also serve as a demonstration and guide to the cultivators. A token outlay of Rs. 20 lakhs has been provided for this scheme.

### **Drip Irrigation System**

**2.16** Among the present water management system, drip irrigation system is considered to be most efficient which can save the irrigation water nearly 40 % to 60 % and with the same quantity of water, area under irrigation can be increased to 1.5 to 2.5 times. With a view to utilise the available irrigation water through different sources more efficiently and economically and to increase the area under irrigation, it has been decided to promote drip irrigation particularly in the water deficient areas of Saurashtra and North Gujarat. An ambitious programme of bringing 50000 hectares under drip irrigation has been chalked out with an estimated outlay of Rs. 100 Crores. An outlay of Rs. 6.38 crores has been provided under Agriculture Engineering with a targetted area of 3190 Hectares during 1996-97.

### **Agro-climatic Regional Planning (ACRP)**

**2.17** The Agro-climatic Regional Planning has been envisaged for decentralised planning and has been sequential where each stage of planning builds on the earlier stage. The ACRP exercise aims at maximising growth by evolving a plan based on local scientific expertise, refined by beneficiary feed back and ensuring the participation of local organisation. A pilot project for integrated development plan for a pilot area in Sami and Harij talukas of Mehsana District is taken up during the year 1994-95 which will continue during the year 1996-97 also. Under this pilot project Oilseeds Development Programme and Pulse Development Programme are covered.

### **Rural Development**

**2.18.** Removal of poverty and unemployment are important objectives of the Plan. A variety of programmes and schemes have been designed to ameliorate the condition of the poor who account for the majority of the population in the country more so in the case of rural areas. To achieve the objectives of providing

employment opportunity to the rural areas, special central government programmes such as Integrated Rural Development, Drought Prone Area Programme, Programmes for the Development of Women and Children, Jawahar Rojgar Yojana are included in the Annual Plan 1996-97. In addition to these activities, Special Employment Generation Programmes of the State Govt., Land Reforms Programmes and Community Development Programmes are also included under this sector.

2.19 The urban population in Gujarat is around 35%. The high rate of urbanisation is putting a severe strain on the urban infrastructure. The benefits of liberalisation have been felt mostly in urban area and have not percolated down to rural areas resulting in an increased gap in the standards of living between the urban and the rural life. This gap between urban and rural life is causing more and more rural people to migrate to the towns, putting more strain on the urban civic amenities. Therefore, it becomes necessary to raise the quality of rural life so that the gap between urban and rural areas is narrowed and migration to cities is no longer necessary. The **Gokul Gram Scheme** aims to achieve this end by focussing on the village as a unit, by providing all basic facilities such as pucca approach road, internal road to the panchayat office, drinking water and sanitation, village tanks, village industries, distribution of free plots to the poor and needy people and assistance in construction of houses, free electricity supply to varigrahs etc. An outlay of Rs.7200 lakhs is provided for Annual Plan 1996-97 for this scheme. A scheme of providing financial assistance to the panchayats through **Panchayat Finance Board** is also considered with an outlay of Rs. 500 lakhs for Annual Plan 1996-97. Thus, all round development of every village of the State would be ensured.

2.20 Total outlay of Rs. 182.54 crores for the Annual Plan 1996-97 has been provided. Many of these programmes also attract matching central assistance from Govt. of India.

### **Irrigation and Flood Control**

2.21 Water resources available in the State for irrigation are relatively limited. The total ultimate irrigation potential from surface as well as ground water is assessed at 64.88 lakh hectares. By the end of June 1995, irrigation potential of about 35.30 lakh hectares is created, whereas the utilisation availed is about 29.64 lakh hectares.

2.22 The State Govt. has prepared a project for covering 4 lakh hectares under drip irrigation system in the Narmada Command Area at a total cost of Rs. 2400 crores. This would be the first of its type in the country and would be highly beneficial in terms of additional production, employment and long term benefits of conserving environment and agricultural productivity of the area.

2.23 Under this sector priority has been given for completion of critical ongoing major and medium irrigation projects and the schemes aimed to maximising benefits from the existing capacity as on 31.3.96. Such schemes are provided with an outlay of Rs. 196.90 crores for the year 1996-97. Programmes like drainage, dam safety, flood control and control of salinity ingress have also been given due weightage. With a view to fulfill a need of the time through artificial recharge techniques and waste water treatment on Israel pattern, the State Govt. have entered into an agreement with TAHAL of Israel. Minor Irrigation and Command Area Development works have been taken up simultaneously to make optimum use of available water through tanks, bandharas, field channels and warabandhi. Safe staging of minor irrigation works taken up during scarcity years of 1985-88 have also been included in the Annual Plan 1996-97.

### **Sardar Sarovar Project**

2.24 High priority in investment is given to the Sardar Sarovar (Narmada) Project. This is a multi State, multi purpose, prestigious project with sharing of benefits and costs among the participating States viz., Gujarat, M.P., Maharashtra and Rajasthan. The SSP will bring under irrigation about 18 lakh hectares of cultivated area of 3393 villages of 62 talukas of 12 districts of the State. It will also provide drinking water

to 135 urban areas and 8215 villages located in its command and outside the command. The State will also receive 16 % share of the electricity produced by its power houses with installed capacity of 1450 MW. About 75 % of the command area is drought prone area. This project will also extend to some parts of Kachchh, North Gujarat and Saurashtra that are subjected to scarcity and have limited water resources. It is also planned to provide water by lift irrigation from the Narmada System to some of the arid areas that cannot be covered through flow irrigation. The setting up of the Sardar Sarovar Narmada Nigam Limited helps to channelise institutional funds for the expeditious implementation of the project.

2.25 An outlay of Rs. 515 crore has been provided for this project as State irrigation share which amounts to 18.11 percent of the total size provided for the Annual plan 1996-97. In addition Rs. 52 crores have been proposed for Narmada Hydro-project under Energy sector. This will be further supplemented by SSNNL's own resources and share from participating states as beneficiary state share. It is planned to commence irrigation in about 50,000 hectares and power generation through an installed capacity of 250 MW from power house at canal head in 1996-97; if the main dam is permitted by Sardar Sarovar Construction Advisory Committee (SSCAC) to be raised to EL 110 M by June, 1996.

2.26 Thus a total outlay of Rs. 856.38 crores has been provided in the Annual Plan 1996-97 for irrigation and flood control sector which includes outlay for SSP, major and medium irrigation projects, minor irrigation and command area development programmes. This constitutes 30.11 % of the total Plan outlay provided for the Annual Plan 1996-97.

## **Energy**

2.27 In order to enhance the installed capacity by about 1763 MW (net addition 1280 MW) by the end of the Eighth Five Year Plan, to provide fully for the ongoing generating plants, T & D and rural electrification programmes, schemes under non-conventional source of energy and electrification of hutments, an outlay of Rs. 508.90 crores has been provided in the Annual Plan 1996-97 for the Energy sector. The installed capacity available at the end of the year 1996-97 is expected to be 6433 MW, making a net addition of 195 MW, during the year 1996-97. The per capita consumption of Power in the State is currently about 633 Units (inclusive of energy consumed by industries having their own captive plant).

2.28 Looking to the role of power sector in economic development, the State Government has given highest priority to the development of power sector. Therefore, the State Government has announced its first comprehensive power policy recently. This policy proposes to encourage private sector participation in the fields of power generation, transmission and distribution which till now was generally reserved for public sector only. Government has started seeking private sector participation in the field of power generation. Gujarat Torrent Energy Corporation is implementing 655 MW gas based combined cycle power plant at Gandhar. Two extension projects of 210 MW each at Gandhinagar and Wanakbori are being implemented by the Gujarat State Electricity Corporation. Gujarat Power Corporation Ltd. is at advanced stage of selection of private sector partner for 250 MW lignite based power project at Ghogha (dist. Bhavnagar). Similarly, Gujarat Industries Power Company Limited is in the process of execution of 160 MW naptha based expansion project at Vadodara and 250 MW lignite based power project at Mangrol (dist. Surat). Gujarat Mineral Development Corporation is also implementing 250 MW lignite based power project at Akrimota (dist. Kachchh). Further, 1000 MW coastal coal based power station, 615 MW multi fuel based power plant and a barge mounted power plants of a total of 490 MW capacity have been thrown open for private sector participation through competitive bidding route.

## **Industries and Minerals**

2.29 The programmes under this sector cover large and medium industries, small scale industries, Khadi, village and cottage industries and mineral development. The approach is to reduce disparities, ensure

more balanced growth and use of industry as a tool for rural area development and employment generation. The new industrial policy of the State has laid emphasis on accelerating the growth of industries in industrially less developed areas, encourage modernisation among existing industrial units, promote upgradation of technology and rationalise sick industrial units. The State Government is formulating a plan to protect and encourages diamond processing industry. The diamond industry is to be declared as a protected industry. For industrial development, it has been decided to constitute the Gujarat Development Council for the increased participation of the Non Resident Indians and a State Level Board and a Safety Forum for the development and strengthening of the infrastructural facilities and economic security of small investors.

2.30 The State Government has announced a comprehensive Industrial Policy, the basic objectives of which are to ensure accelerated development of the backward areas and creation of large scale employment opportunities, while sustaining and increasing the total flow of investment to the industries sector. The State Government is also committed to promote foreign investment and foreign technology transfer particularly in infrastructure and power generation projects, port development, construction of roads and bridges as well as social infrastructure such as education, health care, tourism. Private sector participation in infrastructure development will be actively promoted and to facilitate this, the State Government has setup an Infrastructure Development Board so that the clearance of all infrastructure development project can be ensured at a single point.

2.31 An outlay of Rs. 140 crores has been provided in the Annual Plan 1996-97 for this sector. It is significant to note that in keeping with the approach and the strategy of the Plan, the major amount of the outlay under this sector has been provided for the programmes covered under village and small scale industry.

### **Ecology and Environment**

2.32 Under this group, an outlay of Rs. 426 lakhs is provided for 1996-97 which includes an outlay of Rs. 80 lakhs for the Common Effluent Treatment Plants (CEPTs).

### **Decentralised District Planning**

2.33 This programme has contributed significantly in translating local needs and aspirations in to tangible programmes of providing basic minimum needs of the population. The works taken up primarily relate to provision of minimum needs, such as, rural roads, school rooms, water facilities, provision of basic health care, etc.. Funds are also available for upgrading rural roads, minor irrigation tanks and other assets constructed during the years of scarcity so as to bring them to a productive stage. A feature of the Eighth Plan would be a significantly enhanced level of public participation in decision making and funding of local development programmes. An outlay of Rs. 80 Crores has been provided for this sector for the Annual Plan 1996-97.

### **Social Services**

2.34 Primary/Secondary/Higher Education, Adult Education, Sports and Youth Services, Art and Culture and Technical Education are covered under education sector. With a view to attaining the goal of universalisation of Primary Education priority in allocation of funds has been accorded to General Education. Under the **Daridra Narayan Scheme**, two pairs of uniform as an incentive to each student for attending the primary schools are envisaged to be provided. The Total Literacy Campaign in all districts of the State has been successfully completed and brought under Post Literach phase. Adequate provision for World Bank aided projects under Technical Education has been made. An outlay of Rs. 105.99 crore is provided for the Annual Plan 1996-97.

2.35 Medical and Public Health, Water Supply and Sanitation, Rural and Urban Housing, Labour and Employment, Information and Broadcasting are the other important sub sectors under this sector. Under the Urban Development Programme an outlay of Rs. 500 lakhs is provided for the National River Action Plan. Under the scheme relating to "infrastructural facilities for judiciary" (50:50 CSS) an outlay of Rs.1400 lakhs has been provided for the early completion of High Court building.

2.36 The Programmes of Social and Community Services are geared to meet the basic needs of the area/people so as to improve the quality of life. Priority is accorded to the programmes of providing drinking water to the villages, approach roads, basic health cover for rural areas, rural housing, elementary education and nutrition. Special attention is being paid to the needs of women and children, and to the upliftment of the poor and the needy.

2.37 **Financial Assistance for the scheme of Kunvarbal Mameru to Scheduled Caste Girls Marriage** has been implemented from the year 1995-96. Under this scheme, the SC girls are given Rs. 5000 as Mameru for the marriage. An outlay of Rs. 200 lakhs is provided for the year 1996-97.

2.38 **Manav Garima Yojana** scheme has been implemented from the year 1995-96. Under this scheme, assistance of Rs. 1000 as subsidy and Rs. 1000 as loan will be given for the different Cottage Industries and professions for self-employment, to help vendors, hand craft pullers and other small self employed people through interest free loan. An outlay of Rs. 250 lakhs has been provided with a target of 12500 persons to be assisted for the year 1996-97.

2.39 High importance is given to the overall development of women through employment opportunities. The **Ghar Divda Scheme** will ensure employment to about 5 lakh women through bankable scheme. Women's Co-op. Banks with 50% share will ensure increased participation of women in banking sphere. A scheme of hostels for poor working women/women students is envisaged. The **Sarasvatl Sadhana Scheme** will be of great help to the rural adivasi girls to avail of higher education in high schools in nearby towns.

2.40 The development needs of scheduled tribes and scheduled Castes are being met through the mechanism of the Tribal Area Sub Plan (TASP) and the Special Component Plan (SCP) for the Scheduled Castes. Care has been taken to provide adequate funds out of the divisible pool for these programmes. As the programmes benefiting socially and educationally backward classes are to be accelerated, an outlay of Rs. 12842 lakhs for the economical and educational upliftment of SCs, STs and Other backward classes has been provided.

2.41 The **Kutir and Jaladhara Schemes** will ensure water, electricity and drainage facilities to the slum areas. The homeless will be provided shelter under the **Pujya Ravi Shankar Maharaj Scheme** while the poorest of the poor will be covered under the **Deen Dayal Antyoday Scheme**. Thus in the social sector, a number of schemes for ameliorating the condition of the needy and the poor, as well as for providing opportunities towards a better life, are envisaged.

2.42 An outlay of Rs. 711.33 crores has been provided for the Social Services Sector for the Annual Plan 1996-97.

### **Pove:rtly Alleviation Programme**

2.43 During the later part of the year 1992-93, the State Government introduced a new programme with a provision of Rs. 61.31 crores for poverty alleviation programme. This is sub- divided into various sub-sectors namely Education, Health, Urban/Rural Housing, Industries, Watersupply, Labour and Employment, Welfare of SC and ST and Other Backward Classes. These programmes have been continued during the year 1993-94, 1994-95 and 1995-96. For the Annual Plan 1996-97 also, an adequate outlay has been provided.

## **Border Area Development Programme (State Plan)**

2.44 The State Govt. have invested substantially to provide basic minimum needs of the people of the Border Areas on priority basis so that their socio-economic transformation keeps pace with the other areas of the State. Over and above the fully centrally sponsored scheme of Border Area Development Programme, the State Govt. is also providing special funds out of its State Plan for these activities, particularly in the sectors of Crop Husbandry, Animal Husbandry, Dairy Development, Co-operation, Fisheries, Community Development and Panchayats, Rural Housing, Forests, Roads, General Education, Health and Water Supply. For the year 1996-97, adequate outlay has been provided under State plan for this scheme.

### **Key Targets of Production and Infrastructure Development**

2.45 The level of production of food grains in 1996-97 is expected to go up to 66.66 lakh tonnes. The oil seed production is expected to go up to 33.33 lakh tonnes by the end of 1996-97. The production of cotton is expected to be of the order of 22.23 lakh bales by the end of 1996-97. The basic elements of the strategy for increasing crop production are:

- to cover an area of 29.84 lakh Ha. under high yielding varieties.
- the consumption of chemical fertilisers is envisaged at 8.70 lakh tonnes at the end of 1996-97.
- bringing an additional area of 1.27 lakh hectares under soil and water conservation measures based on watershed approach.
- transfer of technology to a larger number of farmers through the T & V system.
- to create an additional irrigation potential of 33000 hectares as a result of major/medium irrigation projects.
- accelerating work on percolation tanks and check dams which give indirect benefits by raising water levels.

2.46 The installed capacity for power generation was 4823 MW at the end of the Seventh Five Year Plan. At the end of the year 1994-95, the installed capacity was 6165 MW. By the end of 1995-96, the total installed capacity is expected to reach 6238 MW. It is targetted to add 195 MW during the year 1996-97. The cumulative total at the end of 1996-97 will be 6433 MW.

2.47 Although all the villages of the State have been electrified, there is a considerable demand for energisation of tubewells and pumpsets. Keeping this in view, it is proposed to provide 30000 additional connections during 1996-97. It is also planned to electrify 800 petapas and 400 Harijan Bastis.

2.48 By the end of 1993-94, the total road length including National Highways, reached in the State was 69,959 kms. During the year 1994-95, 650 kms road length was added. It is expected to add 450 kms of roads during 1995-96. It is proposed to add 500 kms of roads during the year 1996-97 making a cumulative total of 71559 kms. of road length by the end of March, 1997.

2.49 Looking to the Annual allocation for roads and the huge spill-over of ongoing works, it will be possible to complete only on-going works, while taking up new works will be almost impossible. Realising the large gap between requirements and availability of funds, it has been decided to go in for private sector participation in road projects.

2.50 Vocational training to develop necessary skills for employment in industries is proposed to be augmented by providing additional seats in Industrial Training Institutes.

## **Minimum Needs Programme**

2.51 The total outlay provided for the Minimum Needs Programme is about Rs. 281.09 Crores for the year 1996-97. The targets for 1996-97 under the Minimum Needs Programme are as under:

- Connecting 275 villages with pacca roads, thus covering 17651 villages by the end of 1996-97.
- Providing construction assistance to 32000 allottees of free plots.
- Accelerating the programmes of environmental improvement of slums to cover about 1 lakh of population in the urban areas.

2.52. A statement showing the selected physical targets proposed to be achieved by the end of 1996-97 is appended (**STATEMENT - III**).



**STATEMENT II**  
**ANNUAL PLAN 1996-97**  
**MAJOR /MINOR HEADWISE OUTLAYS AND EXPENDITURE**

(RS. IN LAKHS)

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT	EIGHTH ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		% TO TOTAL	
		PLAN 1992-97	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96		1996-97
1	2	3	4	5	6	7	8	9	10	11	12
<b>I AGRICULTURE &amp; ALLIED ACTIVITIES</b>											
1	Crop Husbandry	16300.00	2925.00	2061.64	2935.00	1908.51	2920.00	1850.87	4157.00	4157.00	1.46%
2	Soil & Water Conservation	5000.00	962.00	1036.36	962.00	625.25	962.00	1286.35	2455.00	2455.00	0.86%
3	Animal Husbandry	3070.00	555.00	563.82	610.00	659.81	610.00	644.72	916.00	916.00	0.32%
4	Dairy Development	230.00	55.00	47.29	55.00	48.30	105.00	104.79	120.00	120.00	0.04%
5	Fisheries	3700.00	597.00	575.02	638.50	559.74	638.50	628.51	838.50	987.50	0.35%
6	Forestry & Wild Life	30000.00	5300.00	5769.67	5405.00	4953.52	5517.00	5349.53	7407.00	12281.97	4.32%
7	Storage, Ware Housing & Marketing	400.00	55.00	51.57	55.00	99.00	55.00	48.99	55.00	55.00	0.02%
8	Agricultural Research & Education	4500.00	858.00	869.83	858.00	819.94	873.00	989.82	900.00	1000.00	0.35%
9	Agricultural Financial Institutions	1800.00	300.00	300.00	300.00	300.00	711.00	1810.44	900.00	900.00	0.32%
10	Co-operation	8200.00	1019.00	1347.99	1039.00	663.10	939.00	1275.00	1200.00	1200.00	0.42%
<b>TOTAL : (I)</b>		<b>73200.00</b>	<b>12626.00</b>	<b>12623.19</b>	<b>12857.50</b>	<b>10637.17</b>	<b>13330.50</b>	<b>13989.02</b>	<b>18948.50</b>	<b>24072.47</b>	<b>8.46%</b>

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SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT	EIGHTH PLAN 1992-97	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		% TO TOTAL OUTLAY
			OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96	1996-97	
			3	4	5	6	7	8	9	10	

## II RURAL DEVELOPMENT

### Special Programmes for Rural

#### Development :

1	Integrated Rural Development Programme (IRDP) & Allied Programmes	10600.00	1300.00	1198.15	1300.00	1686.60	1738.92	1804.96	1738.92	1738.92	0.61%
2	Drought Prone Areas Programme (DPAP)	1865.00	373.00	393.84	373.00	596.96	559.50	594.97	1723.50	2222.50	0.78%
3	Integrated Rural Energy Programme (IREP)	350.00	80.00	51.01	83.00	17.46	83.00	44.83	0.00	0.00	0.00%
4	Strengthening & Supporting Special Programme Organisation	3500.00	662.00	568.63	662.00	657.34	662.00	685.77	662.00	662.00	0.23%
5	Strengthening Training Facilities For Rural Development	50.00	11.00	10.30	11.00	10.40	11.00	6.07	11.00	11.00	0.00%
6	Development of Women & Children in Rural Areas	150.00	24.00	27.20	24.00	36.06	24.00	20.32	160.00	160.00	0.06%
7	Regional Rural Banks	100.00	20.00	22.50	20.00	0.00	20.00	0.00	20.00	20.00	0.01%
8	Construction of wells for SF/MF	1555.00	305.00	206.04	305.00	123.48	104.00	28.29	0.00	0.00	0.00%
9	Assistance to GSRDC	40.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00%
10	Jawahar Rojgar Yojana\NREP	10260.00	1780.00	1636.67	1780.00	2372.43	2391.11	3215.06	3209.11	3889.11	1.37%

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT	EIGHTH PLAN 1992-97	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		% TO TOTAL OUTLAY
			OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11	12
	11 Special Employment Generation Programme										
	(A) A C & R D D	7500.00	2200.00	1557.81	2200.00	969.30	1164.47	595.39	266.97	266.97	0.09%
	(B) I & M D	2500.00	550.00	549.16	550.00	549.85	550.00	549.40	550.00	550.00	0.19%
	Total : 11	10000.00	2750.00	2106.97	2750.00	1519.15	1714.47	1144.79	816.97	816.97	0.29%
	12 Poverty Alleviation Programme	0.00	0.00	0.00	123.50	123.50	123.50	123.50	123.50	123.50	0.04%
	13 Gokul Gram Yojana (GGY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7200.00	7200.00	2.53%
	Sub-Total: (1 to 13)	38470.00	7315.00	6231.31	7441.50	7153.38	7441.50	7678.56	15675.00	16854.00	5.93%
	14 Land Reforms	2000.00	400.00	221.18	400.00	161.68	300.00	153.56	300.00	658.00	0.23%
	15 Community Development & Panchayats (including Integrated Village Environmental Improvement Programme (IVEIP))	2000.00	400.00	329.12	430.00	329.17	454.00	408.69	242.50	242.50	0.09%
	16 Panchayat Finance Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.18%
	Total ( II )	42470.00	8115.00	6781.61	8271.50	7644.23	8195.50	8240.81	16717.50	18254.50	6.42%

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT	EIGHTH PLAN 1992-97	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		% TO TOTAL OUTLAY
			OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96	1996-97	
			3	4	5	6	7	8	9	10	

### III IRRIGATION AND FLOOD CONTROL

1	Sardar Sarovar Project	290000.00	27800.00	24351.00	30800.00	30800.00	31395.00	21228.92	35635.00	51500.00	18.11%
2	Major & Medium Irrigation										
	(A) N & W R D.	52600.00	12908.00	16496.60	12908.00	13657.79	17203.00	17143.47	17955.00	19690.00	6.92%
	(B) A C & R D D							63.00	63.00	63.00	0.02%
	Total : 2.	52600.00	12908.00	16496.60	12908.00	13657.79	17203.00	17206.47	18018.00	19753.00	6.94%
3	Minor Irrigation										
	(A) N & W R D.	23200.00	5215.00	4499.69	5215.00	3857.19	9900.00	7704.27	9885.00	13100.00	4.61%
	(B) A C & R D D	800.00	87.00	61.68	87.00	60.53	100.00	69.91	200.00	200.00	0.07%
	(C) I & M D (for Dhatarwadi)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00%
	Total : 3.	24000.00	5302.00	4561.37	5302.00	3917.72	10000.00	7774.18	10185.00	13300.00	4.68%
4	Command Area Development	8000.00	1130.00	909.71	1130.00	957.67	925.00	1289.30	925.00	925.00	0.33%
5	Flood Control (Anti Sea Erosion etc.)	1000.00	160.00	362.49	160.00	246.34	160.00	359.62	160.00	160.00	0.06%
	Total (III)	375600.00	47300.00	46681.17	50300.00	49579.52	59683.00	47858.49	64923.00	85638.00	30.11%

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT	EIGHTH	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		% TO
		PLAN	-----		-----		-----		-----		TOTAL
		1992-97	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96	1996-97	OUTLAY
1	2	3	4	5	6	7	8	9	10	11	12

#### IV ENERGY

1	Power	262500.00	46840.00	45856.16	46640.00	46533.87	49323.00	44347.91	52823.00	50323.00	17.69%
2	Non-Conventional Sources										
	(A) E.& P.C.D.	4000.00	220.00	241.24	217.00	289.02	217.00	219.28	217.00	217.00	0.08%
	(B) A C & R D D	1000.00	300.00	397.00	300.00	421.32	300.00	294.02	300.00	300.00	0.11%
	(C) P & R H D (For Improved Chulha)				33.00	14.16	50.00	18.97	50.00	50.00	0.02%
	Total : 2	5000.00	520.00	638.24	550.00	724.50	567.00	532.27	567.00	567.00	0.20%
Total (IV)		267500.00	47360.00	46494.40	47190.00	47258.37	49890.00	44880.18	53390.00	50890.00	17.89%

#### V INDUSTRY AND MINERALS

1	Village and Small Industries	43500.00	8320.00	8542.28	8597.50	6708.28	8782.50	11564.15	10262.00	9262.00	3.26%
2	Industries (Other than Village & Small Industries)	19500.00	3800.00	3661.16	3800.00	3026.47	3615.00	2765.54	3538.00	4538.00	1.60%
3	Mining	3700.00	200.00	57.41	200.00	72.10	200.00	103.38	200.00	200.00	0.07%
Total (V)		66700.00	12320.00	12260.85	12597.50	9806.85	12597.50	14433.07	14000.00	14000.00	4.92%

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT	EIGHTH PLAN 1992-97	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		% TO TOTAL OUTLAY
			OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11	12

## VI TRANSPORT

1	Ports and Light Houses & Shipping	6500.00	850.00	1363.48	850.00	790.00	800.00	0.00	0.00	0.00	0.00%
2	Roads & Bridges	35000.00	7000.00	13738.30	7157.00	13142.80	8417.00	11731.87	10117.00	10117.00	3.56%
3	Road Transport	22500.00	3850.00	3850.00	3850.00	2350.00	1000.00	186.00	895.00	895.00	0.31%
Total (VI)		64000.00	11700.00	18951.78	11857.00	16282.80	10217.00	11917.87	11012.00	11012.00	3.87%

## VII COMMUNICATIONS

1	Modernisation of Wireless Network	900.00	165.00	102.60	365.00	128.24	165.00	165.06	165.00	165.00	0.06%
Total (VII)		900.00	165.00	102.60	365.00	128.24	165.00	165.06	165.00	165.00	0.06%

## VIII SCIENCE, TECHNOLOGY &amp; ENVIRONMENT

1	Scientific Research (incl. S&T)										
	(A) Education Department	350.00	95.00	23.39	95.00	7.84	25.00	23.26	25.00	85.00	0.03%
	(B) Home Department	200.00	25.00	16.04	25.00	3.47	15.00	11.61	35.00	135.00	0.05%
	Total :1	550.00	120.00	39.43	120.00	11.31	40.00	34.87	60.00	220.00	0.08%

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT	EIGHTH PLAN 1992-97	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		% TO TOTAL OUTLAY
			OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11	12
2	Ecology and Environment										
	(A) Forest & Environment Dept.								428.00	346.00	0.12%
	(B) I & M Dept.								80.00	80.00	0.03%
	Total :1	950.00	180.00	58.00	180.00	52.21	65.00	58.32	508.00	426.00	0.15%
	Total (VIII)	1500.00	300.00	97.43	300.00	63.52	105.00	93.19	568.00	646.00	0.23%

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## IX GENERAL ECONOMIC SERVICES

1	Secretariat Economic Services										
	(Planning Machinery)	20.00	4.00	2.26	17.50	7.31	17.50	3.51	17.50	17.50	0.01%
2	Tourism	800.00	200.00	96.85	200.00	194.23	200.00	199.97	200.00	350.00	0.12%
3	Surveys & Statistics	370.00	75.00	7.01	70.00	10.42	70.00	9.92	70.00	70.00	0.02%
4	Civil Supplies	150.00	32.00	28.65	45.00	44.70	45.00	50.68	80.00	80.00	0.03%
5	Other General Economic Services										
	(i) Decentralised Dist. Planning	30100.00	5000.00	5000.00	5000.00	3000.00	4000.00	6000.00	4910.00	8000.00	2.81%
	(ii) Weights & Measures	150.00	34.00	17.26	34.00	23.89	34.00	30.06	34.00	50.00	0.02%
	Total (IX)	31590.00	5345.00	5152.03	5366.50	3280.55	4366.50	6294.14	5311.50	8567.50	3.01%

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT	EIGHTH PLAN 1992-97	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		% TO TOTAL OUTLAY
			OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96	1996-97	
			3	4	5	6	7	8	9	10	

## X SOCIAL SERVICES

### Education :

1	General Education	22700.00	3000.00	2485.10	3435.00	2762.99	3435.00	2957.23	3889.50	6489.50	2.28%
2	Technical Education	9000.00	2500.00	1598.30	2500.00	1182.60	2400.00	1929.79	3000.00	3400.00	1.20%
3	Sports & Youth Services	600.00	178.00	105.04	198.00	120.13	198.00	141.30	260.00	260.00	0.09%
4	Art & Culture										
	(A) Education Department	540.00	59.50	148.06	59.50	31.16	59.50	25.17	59.50	59.50	0.02%
	(B) Youth & Cultural Department	960.00	112.50		112.50	138.31	112.50	91.84	390.00	390.00	0.14%
	Total : 4	1500.00	172.00	148.06	172.00	169.47	172.00	117.01	449.50	449.50	0.16%

### Sub-Total(1 to 4)

33800.00	5850.00	4336.50	6305.00	4235.19	6205.00	5145.33	7599.00	10599.00	3.73%
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5	Medical & Public Health	24200.00	4093.00	4267.30	4341.00	4402.02	4841.00	4469.83	7100.00	8000.00	2.81%
6	Water Supply & Sanitation	42100.00	8071.00	7709.63	19356.00	7396.72	19556.00	6578.74	17820.00	10000.00	3.52%
7	Housing										
	(A) P. & R.H.D.	17000.00	2500.00	1999.35	2901.00	2245.00	3126.00	2834.23	3333.00	2500.00	0.88%
	(B) U.D. & U.H.D.	5000.00	700.00	190.00	1750.00	1030.00	1100.00	1091.00	1100.00	1100.00	0.39%
	(C) R & B. D.	5000.00	800.00	2752.73	800.00	1914.78	800.00	1424.19	800.00	800.00	0.28%
	(D) H.D.					775.00	775.00	775.00	1000.00	1000.00	0.35%
	(E) L. D.						125.00	335.29	1400.00	1400.00	0.49%
	Total : 7	27000.00	4000.00	4942.08	5451.00	5964.78	5926.00	6459.71	7633.00	6800.00	2.39%



SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT	EIGHTH	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		% TO
		PLAN	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96	1996-97	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
8	Urban Development										
	(A) U.D. & U. H. D.	19100.00	5015.00	5239.43	5015.00	4245.98	5015.00	6922.96	6215.00	6215.00	2.18%
	(B) R.D.	500.00	100.00	14.47	42.00	24.87	42.00	27.21	42.00	42.00	0.01%
	Total : 8	19600.00	5115.00	5253.90	5057.00	4270.85	5057.00	6950.17	6257.00	6257.00	2.20%
9	Capital Project										
	(A) R & B D	5500.00	800.00	910.09	800.00	806.79	700.00	623.80	700.00	700.00	0.25%
	(B) H.D.	500.00	77.00	0.00	77.00	0.20	77.00	0.10	77.00	77.00	0.03%
	Total : 9	6000.00	877.00	910.09	877.00	806.99	777.00	623.90	777.00	777.00	0.27%
10	Information & Publicity	3500.00	750.00	414.94	750.00	365.21	630.00	338.62	730.00	730.00	0.26%
11	Welfare of SC\ST & Other Backward Classes										
	(A) Social Welfare	22340.00	4590.00	4446.63	5496.00	5140.89	5496.00	6314.63	8496.00	8636.00	3.04%
	(B) Tribal Development	13600.00	2600.00	2416.44	3070.00	3721.59	3070.00	2686.84	3906.00	4206.00	1.48%
	Total : 11	35940.00	7190.00	6863.07	8566.00	8862.48	8566.00	9001.47	12402.00	12842.00	4.51%
12	Administrative Machinery for TASP	400.00	60.00	0.00	60.00	0.00	60.00	52.34	80.00	80.00	0.03%
13	Labour & Employment	6400.00	1250.00	1344.35	2701.00	2522.53	2701.00	2250.20	2701.00	3484.65	1.23%
14	Social Welfare										
	(A) S.W. & T.D.D	1600.00	363.00	388.90	270.00	247.55	270.00	253.08	770.00	770.00	0.27%
	(B) I & M D				93.00	0.00	93.00	93.00	93.00	93.00	0.03%
	Total : 14	1600.00	363.00	388.90	363.00	247.55	363.00	346.08	863.00	863.00	0.30%

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT	EIGHTH PLAN 1992-97	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		OUTLAY		% TO TOTAL OUTLAY
			OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	OUTLAY	EXPEDT.	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11	12
	15 Nutrition	5000.00	1000.00	790.30	1000.00	1055.27	1000.00	1332.54	3477.00	4700.00	1.65%
	16 Mid-day Meals Programme	20000.00	3600.00	7585.63	9700.00	8264.20	9700.00	8648.00	8457.50	6000.00	2.11%
	Sub-Total (5 to 16)	191740.00	36369.00	40470.19	58222.00	44158.60	59177.00	47051.60	68297.50	60533.65	21.28%
	Total (X)	225540.00	42219.00	44806.69	64527.00	48393.79	65382.00	52196.93	75896.50	71132.65	25.01%

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## XI GENERAL SERVICES

### 1 Other Administrative Services

(Training of Development Personnel)

(A) SPIPA	950.00	42.00	20.12	60.00	7.64	60.00	65.31	60.00	60.00	0.02%
(B) Dire. of Languages	50.00	8.00	3.06	8.00	2.92	8.00	7.66	8.00	8.00	0.00%
Total (XI)	1000.00	50.00	23.18	68.00	10.56	68.00	72.97	68.00	68.00	0.02%

**GRAND TOTAL** 1150000.00 187500.00 193974.93 213700.00 193085.60 224000.00 200141.73 261000.00 284446.12 100.00%

**STATEMENT III**  
**ANNUAL PLAN 1996-97**  
**Selected Physical Targets**

Sr. No.	Item	Unit	Level of achievement at the end of 1992-93	Target for 1993-94	Target for 1994-95	Target for 1995-96	Target for 1996-97
1	2	3	4	5	6	7	8
<b>I CROP HUSBANDRY</b>							
1	Production of Foodgrains	'000 Tonnes	6066	6216	6366	6516	6666
	Of which Pulses	'000 Tonnes	690	700	710	715	720
2	Oilseeds Production (Total)	'000 Tonnes	3033	3125	3217	3309	3333
	Of Which Groundnut	'000 Tonnes	2156	2172	2185	2200	2210
3	Others						
	(i) Sugarcane(cane)	'000 Tonnes	987	1017	1047	1077	1107
	(ii) Cotton bales of 170 Kg.	'000 Bales	2023	2073	2123	2173	2223
4	Horticulture Crops						
	1. Production of Fruits	Lakh M.T.	21.50	22.00	22.50	25.00	26.50
	2. Production of Vegetables	Lakh M.T.	17.00	17.50	17.50	20.50	21.50
	3. Production of spices	Lakh M.T.	2.50	2.85	2.85	2.85	2.85
<b>II DAIRY PRODUCTS</b>							
	(i) Milk	'000 Tonnes	3466	3546	3626	3730	3900
	(ii) Eggs	Million	350	360	370	450	550
	(iii) Wool	Lakh Kgs.	18.45	18.65	18.85	21.00	21.20
<b>III I. R. D. P.</b>							
	Beneficiaries assisted	Nos.	66000	56860	61260	61260	Not fixed
<b>IV MINOR IRRIGATION</b>							
	(1) Potential	'000 Hect(Cum)	2138	2152	2174	2180	2186
	(2) Utilisation	'000 Hect(Cum)	1670	1677	1681	1584	1594
<b>V MAJOR &amp; MEDIUM IRRIGATION</b>							
	(1) Potential	'000 Hect(Cum)	1289	1314	1347	1361	1386
	(2) Utilisation	'000 Hect(Cum)	1038	1196	1250	1232	1269

Sr. No.	Item	Unit	Level of achievement at the end of 1992-93	Target for 1993-94	Target for 1994-95	Target for 1995-96	Target for 1996-97
1	2	3	4	5	6	7	8
<b>VI ENERGY</b>							
	(1) Installed Capacity	MW(Cum)	5693.60	5902	6165	6238	6433
	(2) Electricity Generated (+ Purchased)	MK WH	29124	30655	30040	22650	22955
	(3) Pumpsets/Tube wells Energised	No (Cum)	554460	554460	559780	571546	601546
<b>VII ROADS</b>							
	(i) Road length	Kms	700	1059	650	450	500
	(ii) Villages connectivity	Nos.	600	400	300	275	275
<b>VIII EDUCATION</b>							
Elementary Education							
	(1) Upto Class IV (age group 6-10)	Pupils (Net) '000 (Cum)	27	14	15	12	44
	(2) Classes VI-VIII age-group (11-13) Enrolment	Pupils (Net) '000 (Cum)	106	140	100	120	112
			(2062)	(2212)	(2302)	(2422)	(2534)
<b>IX HEALTH AND FAMILY WELFARE</b>							
Health Centres							
	(1) Sub Centres	Nos. (cum)	7284	7284	7284	7284	7284
	(2) Primary	Nos. (cum)	921	998	998	957	973
	(3) Community	Nos. (cum)	166	180	180	174	189
<b>X RURAL WATER SUPPLY</b>							
	Villages covered (* Habilitation)	Nos.	250	500	450	1100	1200
<b>XI LABOUR AND LABOUR WELFARE</b>							
Craftsmen Training							
	(1) No.of I.T.Is.	Nos.(Cum)	12	18	18	18	18
	(2) Intake Capacity	Nos.(Net)	1960	1656	-	400	600

# CHAPTER - III

## DECENTRALISED DISTRICT PLANNING

### General

3.1. The first step in Decentralisation of Development activities was taken in 1963 when Panchayati Raj was ushered in the State. Many District level schemes were transferred to District Panchayats together with financial allocations and necessary staff. The implementation and monitoring of these schemes were also entrusted to the District Panchayats. The District Collectors continued to supervise the implementation and monitoring of "State level" schemes implemented at the district level, but not transferred to the District Panchayats. There was no formal mechanism to receive suggestions from the district level with regard to the size and the component of schemes to be incorporated at the level of Head of Department.

3.2. For the first time, Decentralised District Planning was introduced on a full-fledged scale in the State from the 14th November, 1980 with the setting up of the District Planning Board for each of the districts with considerable untied fund placed at their discretion.

### Composition of District Planning Boards

3.3 District Planning Boards are broad based and represent various interests adequately. The Chairman of each District Planning Board is a Minister of the State. The District Panchayat President is the Vice-Chairman and the District Collector is the Co-Vice-Chairman. The composition of the District Planning Board is as under :-

A Minister of State Government	Chairman
District Panchayat President	Vice-Chairman
District Collector	Co-Vice-Chairman
Taluka Panchayat Presidents of all talukas of the district	Members
All M.L.A.s elected from the district	Members
All M.P.s elected from the district	Members
President of one of the Municipalities of the district	Member
Mayor of the Municipal Corporation	Member
Municipal Commissioner	Member
President of one of the Nagar Panchayats of the district	Member
An expert from a Research Institute	Member
A representative of the District Lead Bank	Member
Chairman, District Central Co-operative Bank	Member
District Development Officer	Member
Project Administrator, Tribal Area Sub-Plan	Member
A Member of the State Planning Board	Member
Chairman of Social Justice Committee of the District.	Member
District Backward class Welfare Officer	Member

A Lady Member of District Panchayat (to be nominated by District Panchayat)	Member
District Planning Officer	Member Secretary
District Statistical Officer	Additional
	Member Secretary
Officer of the G.A.D (Planning Division)	Observer

### **3.4 Functions of the District Planning Board are**

1. To prepare Perspective Plan, Five Year Plan and Annual Plan for the district.
2. To frame specific schemes in various fields to be funded from the outlays under Decentralised District Planning.
3. To ensure maximum participation from the local bodies, the public and voluntary agencies.
4. To undertake a regular review and evaluation of district level schemes and strive to remove bottlenecks in their implementation.

3.5 Besides the above functions, District Planning Boards have been entrusted with monitoring of Minimum Needs Programmes in the district, identifying infrastructural support required for the family oriented programmes for the removal of poverty and providing adequate outlays for them and monitoring their progress at the district level.

3.6 The District Planning Board is assisted by two Committees:

- The Executive Planning Committee
- The Taluka Planning Committee

#### **Executive Planning Committee**

3.7 The Executive Planning Committee is a compact committee and includes the Collector, the District Panchayat President, the District Development Officer and the District Planning Officer, Member of Legislative Assembly and Taluka Panchayat Presidents.

3.8 The Executive Planning Committee assists the District Planning Board in a number of ways. Every proposal coming up for funding from the district planning outlays has first to be placed before and be scrutinised by the Executive Planning Committee. This ensures that proposals coming up before the District Planning Board are in accordance with the guidelines issued by Government from time to time and ensures their proper scrutiny before they come up before the District Planning Board. It also monitors the progress of schemes, identifies the bottleneck and takes remedial steps.

#### **Taluka Planning Committee**

3.9 The Taluka Planning Committees are constituted by the State Government to formulate proposals against the distribution of discretionary and incentive outlays amongst the talukas looking to the urgent needs of the villages within the limit of likely allocation and they also suggest priorities.

#### **Secretariat of the District Planning Board**

3.10 Each District Planning Board is provided with staff headed by a District Planning Officer who works directly under the supervision of the Collector. District Planning Officers, have been provided with jeeps to enable them to visit talukas and projects funded by the District Planning Board for expediting their implementation, inspection and investigation of complaints etc.

3.11 The district plan outlay has three parts viz.

- (i) outlay for normal district level schemes
- (ii) discretionary outlay against which District Planning Boards can select the schemes which they consider useful having regard to local needs and
- (iii) incentive outlay to be allocated against the funds raised by the districts.

### District Plan Outlay

3.12 Details regarding the outlay proposed and provided for district level schemes (including discretionary and incentive outlays) out of the state plan outlay for the period of Eighth Five Year Plan 1992-97, Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97 are given in the following table.

### Outlay for District Level Schemes

(Rs.in Crores)

Year	State Plan Outlay	Normal District level Schemes	Discretionary & incentive outlay etc.	Total (col.3+4)	Percentage
1	2	3	4	5	6
1992-97	11500.00	3700.19	301.00	4001.19	34.79
1992-93	1875.00	739.43	50.00	789.43	42.10
1993-94	2137.00	912.00	30.00	942.00	44.08
1994-95	2240.00	860.00	40.00	900.00	40.18
1995-96	2610.00	1002.05	40.00	1042.05	39.92
1996-97	2844.46	1057.78	80.00	1137.78	40.00

3.13 Discretionary and incentive outlays are placed at the disposal of the District Planning Boards. They have discretion in selecting schemes of local importance especially of Minimum Needs Programme and get them executed through the department concerned or organisation. The District Planning Boards can finance projects on 100% basis from the discretionary component of the District Plan outlay, while the projects to be financed from the incentive outlay requires a matching contribution of 50 %, 25 % or 10 % depending upon the backwardness pattern prescribed for the taluka.

3.14 The District Planning Boards suggest schemes/works of local importance generally related to the Minimum Needs Programmes, keeping in view the concept of balanced development of the district. The District Planning Boards formulate, sanction, implement and monitor works/schemes. For the purpose of the formulation of the proposals and assessment of quality of works done and the impact generated thereby, committees have also been formed at taluka level. The District Planning Boards have full discretion in selection of schemes /works. The details regarding number of works sanctioned during the first four years of Eighth Five Years Plan i.e. 1992-93 to 1995-96 are as under:

(Rs. In Crores)

Sr. No.	Item	Outlay			
		1992-93	1993-94	1994-95	1995-96
1	2	3	4	5	6
1.	Discretionary	21.55	8.30	28.25	15.00
2.	Incentive	8.00	2.33	10.67	5.00
3.	Provision for Community works of local importance	18.20	18.20	18.20	27.30
4.	Provision for dealing with Problems of Special backward areas	1.00	0.55	1.25	0.80
5.	Provision for allocation of 56 Backward taluka.	1.25	0.62	1.63	1.00
<b>Total</b>		<b>50.00</b>	<b>30.00</b>	<b>60.00</b>	<b>49.10</b>
			@	@	@

@ Revised Outlay

**Physical Achievements**

3.15 Physical achievements of Decentralised District Planning upto 31-3-1995 are given below :-

Item	Since Inception upto 31-3-95
School Class Rooms constructed (Nos.)	22445
New water supply works (Nos.)	28688
Link roads and Approach roads constructed (Nos.)	16733
Rehabilitation of defunct village water supply schemes	417
Villages electrified for all purpose (Nos.)	1688



## Improvisation of the Process of District Planning

3.16 Concerted measures have been taken in the initial months of the Eighth Five Year Plan towards a comprehensive Area Planning. A beginning has been made in this direction in the area of Minimum Needs Programme. In the case of approach roads, talukawise maps have been prepared indicating works approved, works on hand, and works proposed under different departments and funded from different sources. The rural roads are financed from such diverse funds as departmental funds, funds under Decentralised District Planning, funds by way of incentives under small savings, salt cess roads, roads in the hinter-land of sugar factories, milk roads, roads financed from World Bank Project, roads funded by the State Transport Corporation, roads funded under industrial infrastructure schemes etc. Such talukawise maps have helped in avoiding duplication and assisted in drawing up suitable priorities, in the selection of villages keeping in view their population, economic status and other related factors. A similar exercise has been taken up in respect of providing drinking water, construction of school rooms and strengthening and equipping sub-centers and primary health centers as a part of the programmes for providing "Health for All". The Eighth Plan has a special focus on land and water development schemes, under the specific conditions prevailing in the different subregions/districts of Gujarat. Priority to watershed development in dry/arid regions, ground water development, completion of canal systems and field channels in central and South Gujarat and traditional water harvesting systems are parts of this strategy.

3.17 Public participation is the prime concern of Decentralised District Planning. The existing pattern includes elected representatives and a fairly large number of non-officials. Since the Eighth Plan public participation in decision making was supplemented by new measures as it enhanced the level of contributory funds from the people. The level of incentive outlays is being raised to the same level of discretionary outlays. In many sectoral programmes such as construction and equipping of sub-centres and primary health centres and school rooms a higher scale of public contribution is being laid down. It is recognised that wherever public contribution is in a significant measure, the execution and maintenance of the works has received a widespread popular support.

3.18 As a measure of social justice, the villages which have been bypassed in terms of benefits from Decentralised District Planning are listed and directions have been given to ensure that they get at least one amenity funded from 1992-93 onwards.

3.19 Additional activities eligible to be taken up under Decentralised District Planning are being expanded to include village forestry for meeting the fuel needs of the poor; upgradation of village tanks and percolation tanks, construction of building for centres for development of women and children, mobile fair price shops in remote areas etc.

3.20 It was decided in 1985-86 that the District Planning Boards should set aside definite funds for taking up the works/schemes relating to the Minimum Needs Programme, which may directly and concretely benefit the scheduled caste population. Accordingly specific amount have been set aside for the works/schemes directly benefiting the SC population from the Decentralised District Planning Funds. Details of the amount earmarked for the works/schemes benefiting the SC population for the year 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97 are given below :

(Rs.in Crores)

Year	Outlay for Decentralised District Planning Programme	Amount earmarked for SC Population
1992-97	301.00	14.25
1992-93	50.00	2.16
1993-94	30.00 (Revised)	2.10 (Revised)
1994-95	60.00 (Revised)	2.80
1995-96	49.10 (Revised)	2.80
1996-97	80.00	5.60

3.21 The District Planning Boards have been advised to utilise this earmarked amount (earmarked to them) solely for the works/schemes directly benefiting the scheduled caste population on the same pattern as determined for the programme of Decentralised District Planning. With a view to help the Executive Committee in getting the proposals for such works promptly and getting them properly examined, the District Backward Class Welfare Officer has been appointed as a member of District Planning Board.

#### **Development of Geographically Backward Areas**

3.22 In the year 1983-84, a new feature was added to the process of Decentralised District Planning by earmarking specific amount towards the development of special backward areas in the State which were spread over the boundaries of more than one Taluka and even of more than one District. An amount of Rs. 5.00 crores was proposed in the Eighth Five Year Plan for the special backward area. Roads, Drainage, Plantation of trees, skill formation schemes etc. as per the needs of the area are under implementation. Details regarding outlays provided for the years 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97 are given below.

(Rs. in Crores)

Sr.No	Year	Outlay
1	1992-93	1.00
2	1993-94	0.55
3	1994-95	1.25
4	1995-96	0.80
5	1996-97	1.40

#### **Community Works of Local Importance**

3.23 The pattern of Decentralised District Planning in the State involves allocation of funds mainly under the discretionary/incentive outlays to Districts and from the District to the Talukas on the basis of certain economic parameters such as population, agricultural backwardness, backwardness in irrigation, industry and other basic minimum needs. A small proportion of funds not exceeding 1/3 (one third) of the allocation is permitted to be retained at the District level for schemes which may have to be implemented in areas covering more than one Taluka benefiting the population of more than one taluka. The size and population of the Talukas vary widely in the State on account of historical, geographical and other factors. So it has not been possible to evolve suitable units of uniform population for the purpose of allocation of these funds and implementation of programmes, spanning over more than one Taluka. One of the ways of overcoming the difficulties on this account is the provision of a uniform amount to areas with comparable population. It is with this view, that a scheme for Community Works of local importance to meet the local needs as perceived by elected representatives from various assembly constituencies, has been formulated.

3.24 Under this scheme, Community Works of Local Importance such as rural roads, room for primary schools, provision for basic health care facilities costing not more than Rs.10.00 lakhs in the aggregate can be taken up on the recommendation of the elected representative of each Assembly Constituency. The schemes will be taken up only on the assurance of the concerned agencies that funds for maintenance and up-keeping will be provided on the completion of the scheme. After formal sanction by Collector, funding and implementation of selected schemes would be done by the District Planning Boards. For the

Eighth Five Year Plan an outlay of Rs. 91.00 Crores has been provided for this programme. The details regarding the outlays provided for the first four years of the Eighth Five Year Plan and outlay for the year 1996- 97 are as under:

(Rs. in Crores)

Sr.No	Year	Outlay
1	2	3
1	1992-93	18.20
2	1993-94	18.20
3	1994-95	18.20
4	1995-96	27.30
5	1996-97	27.30

3.25 Out of the above amount of Rs.10.00 lakhs, an amount up to Rs. 60,000 can be utilised for the works under Minimum Needs Programme on 100% basis without availing any public Contribution. However, this limit is relaxed for construction of primary school rooms for which the amount can be allocated as per the norms fixed by the Government. If the proposed cost of work/scheme exceed Rs. 60,000 then the public contribution will have to be raised as per the existing rates i.e. 10 %, 25 % or 50 %, depending upon the backwardness of the Taluka. The public contribution raised from any other Government source will not be considered as public contribution. Actual public contribution will have to be raised.

#### Development of Backward Talukas

3.26 During the period of the Sixth Plan, the Government had appointed a Committee under the Chairmanship of Dr. I.G.Patel to identify Backward Talukas and Backward areas in the State. The Government had accepted the Committee's recommendation to treat 56 talukas identified by it as Economically Backward Talukas. In 1987-88, it was decided to give 20% additional amount of discretionary outlay to the 56 backward talukas as per the suggestion of Dr. I.G. Patel Committee.

3.27 For the Eighth Five Year Plan, an outlay of Rs. 10.00 crores has been provided and yearwise outlay is as under.

(Rs. in Crores)

Sr.No	Year	Outlay
1	2	3
1	1992-93	1.25
2	1993-94	0.62 (Revised)
3	1994-95	1.63 (Revised)
4	1995-96	1.00
5	1996-97	2.30

### Utilization of Computer for DPB Works

3.28 The Computer Centre of the State Govt. and NICNET have done a considerable work with regard to monitoring of the physical, financial and the procedural aspect of every approved scheme at the District and Taluka level. Moreover, Village Amenities Survey and the cartographic unit have played a very important role in the implementation of DPB works. To start with, schemes under discretionary and incentive outlays have been chosen for the purpose of computerised monitoring. In due course, all other sectoral schemes implemented at the district level are also proposed to be covered.

### Outlays for the programme of Decentralised District Planning

3.29 Details regarding the outlay for the Eighth Five Year Plan 1992-97 and yearwise outlay is as under.

(Rs. in Crores)

Sr. No.	Item	Eighth Five Year Plan OUTLAY FOR ANNUAL PLAN					
		1992-97	1992-93	1993-94	1994-95 (Revised)	1995-96	1996-97
1	2	3	4	5	6	7	8
1.	Discretionary outlay	142.50	21.55	8.30	28.25	15.00	39.00
2.	Incentive outlay	52.50	8.00	2.33	10.67	5.00	10.00
3.	Provision for Community works of local importance	91.00	18.20	18.20	18.20	27.30	27.30
4.	Provision for dealing with problems of Special Backward Areas.	5.00	1.00	0.55	1.25	0.80	1.40
5.	Provision for allocation to 56 Backward Talukas.	10.00	1.25	0.62	1.63	1.00	2.30
<b>Total:</b>		<b>301.00</b>	<b>50.00</b>	<b>30.00</b>	<b>60.00</b>	<b>49.10</b>	<b>80.00</b>

# **CHAPTER-IV**

## **THE TWENTY POINT PROGRAMME**

### **Introduction**

4.1 Gujarat is one of the front ranking States in the country in the implementation of the Twenty Point Programme. The State Government has set up a sound infrastructure for systematic and effective implementation and monitoring of the programme. In addition to regular reviews by the State Cabinet and departmental reviews by the concerned Ministers, constant monitoring is done at all levels.

4.2 Implementation of the Twenty Point Programme continued to receive the highest priority during 1992-93, 1993-94, 1994-95 and 1995-96. The details of the Programme, for the Annual Plan 1996-97 have been described in the subsequent paragraphs.

### **Attack on Rural Poverty**

#### **Integrated Rural Development Programme**

4.3 Integrated Rural Development Programme mainly aims at improving economic conditions of the identified rural families below the poverty line by providing them assistance for acquiring income generating assets to enable them to increase their level of income and cross the poverty line. This is a centrally sponsored scheme on 50:50 sharing basis between State and Central Government. The programme is implemented in 218 Blocks covering the entire State.

4.4 During 1992-93, 61842 families have been assisted against the target of 56861 families, which works out 108.8%. Similarly during 1993-94, 79725 families have been assisted against the target of 74900 families, which works out 106%. During 1994-95, 72429 families have been assisted by the end of March, 1995 against the target of 61260 which works out 118.2%. For 1995-96, 25712 families have been assisted upto October 1995. For 1996-97 an outlay of Rs.1738.92 lakhs has been provided as State share. No physical targets have been fixed by Govt. of India.

#### **Jawahar Rozgar Yojana (JRY)**

4.5 Though employment programmes of NREP and RLEGP had created significant employment in rural areas, they had covered only 48% of the villages. Both these programmes were replaced by Jawahar Rozgar Yojana (JRY) during the last year of the Seventh Plan 1985-90. Primary objective of the programme is generation of additional gainful employment for the unemployed and underemployed persons both men and women, in the rural areas and preference is given to SCs/ STs. 30 percent of the employment opportunity is reserved for women. Target group of people would be the people below the poverty line. Secondary objective is of creation of sustained employment by strengthening rural economic infrastructure and also assets in favour of rural poor for their direct and continuing benefits. It also aims to improve the overall quality of life in the rural areas.

4.6 The expenditure under this programme is to be shared between the Centre and the State on 80:20 basis. The Central assistance under this programme is released to the districts directly. Not less than 80% of the allocations under the programme received by the district both as Central assistance and the State contribution are required to be given to Village Panchayats. For 1992-93, an outlay of Rs.1578.21 lakhs was provided against which expenditure of Rs.1665.55 lakhs was incurred. For 1993-94, an outlay of Rs.2574.00 lakhs was provided as 20% State share against which an expenditure of Rs.2372.43 lakhs was incurred, which works out 92.2%. For 1994-95, Rs. 2138.13 lakhs has been provided as 20% State

share against which an expenditure of Rs.2137.27 lakhs was incurred upto March,1995. During 1992-93, employment was generated for 235.03 lakh mandays against the target of 236.73 lakh mandays which works out 99.3%. It is targeted to generate employment for 211.40 lakh mandays against which employment was generated for 212.21 lakh mandays which works out 100.4%. During 1994-95, it is targeted to generate employment of 240.49 lakh mandays against which employment is generated for 258.48 lakh mandays upto March 1995 which works out 107.5 %. For 1995-96, it is targeted to generate employment of 197.40 lakh mandays under JRY(G) and 33.19 lakh mandays under IJRY against which employment was generated for 86.34 lakh mandays under JRY(G) and 16.15 lakh mandays under IJRY upto Oct.- 95 respectively. For 1996-97 an outlay of Rs.1923.16 lakhs has been provided under JRY(G) and Rs.323.58 lakh has been provided under IJRY as 20% State share. It is targeted to generate employment for 144.23 lakh mandays under JRY(G) and 24.25 lakh mandays under IJRY.

### **Villages and Small Industries**

4.7 District Industries Centres have been set up in all districts except Dangs. A monitoring cell has been established at State level to co-ordinate and supervise the progress of District Industries Centres and to help in smooth implementation of various programmes. In addition to the cash subsidy, the small scale units are offered subsidy (i) on power consumption, (ii) for establishing testing facilities for better quality control and (iii) on quality marking under the package assistance to SSI units. Cottage industry receives the benefits of subsidy both on capital and also on interest under bankable schemes.

4.8 In the village and cottage industries sector, there are separate agencies for looking after different activities such as Khadi and Village Industries, Handloom and Handicrafts, training and financial assistance to the artisans and technical marketing guidance to rural artisans etc. The development of Handloom Industry in Gujarat is given significant importance in the context of Twenty Point Programme. The Institute of Handloom Technology has been setup at Gandhinagar. Five district level training centres have also been set up for strengthening the training facilities in this Sector.

4.9 During 1993-94, 13035 SSI units have been registered against the annual target of 8000 SSI units. During 1995-96, 6984 SSI Units have been registered by end of December 1995 against the annual target of 8100 SSI units. It is proposed to register 8100 SSI units during 1996-97.

### **Strategy For Rainfed Agriculture**

#### **Dryland Farming**

4.10 Gujarat State Land Development Corporation was set up to undertake Soil and Water conservation programme. A major part of agriculture in the State falls under dryland agriculture. Out of total 188.25 lakh hectares of area, 158.58 lakh hectares requires to be treated by Soil and Moisture conservation measures. This is inclusive of 108.08 lakh hectares of dryland where agriculture is rainfed with no surface irrigation source. During 1994-95, 0.285 lakh hectares area has been treated. During 1995-96, 0.251 lakhs hectares of land under soil and water conservation and 168 sub watersheds under National Watershed Development Programme for Rainfed agriculture has been treated by end of Sept.1995. During 1996-97, it is proposed to cover 0.643 lakh hectares of land under soil and water conservation and 168 sub watershed under National Watershed Development Programme for which an outlay of Rs.2598.64 lakhs is provided for rainfed agriculture. And 340 sub watersheds under State Plan for which an outlay of Rs.2425.00 lakhs is provided.

#### **Drought Prone Area Programme (DPAP)**

4.11 The Centrally Sponsored Scheme for DPAP is being implemented in 43 talukas of 8 districts viz. Ahmedabad, Amreli, Bhavnagar, Jamnagar, Kachchh, Panchmahals, Rajkot and Surendranagar. The

programme lays stress on integrated area development to restore the ecological balance and to make the best use of the limited resources in the drought affected area. The ultimate objective is to reduce the severity of drought condition through appropriate investment and technology and to create a long term stable basis for production and employment. The important programme elements are development and management of water resources, afforestation and grassland development, soil and moisture conservation on watershed basis, animal husbandry and dairy development. An outlay of Rs.1723.50 lakhs has been provided during 1995-96. An outlay of Rs.1748.25 lakhs has been provided for the year 1996-97.

### **Better use Of Irrigation Water**

#### **Major, Medium and Minor Irrigation Project**

4.12 Agriculture and industrial expansion can be achieved by multipurpose development of river system for irrigation, flood control and power generation etc. In Gujarat, agriculture is the backbone of State's economy. Two third of the population depends on agriculture. However only 21% of the cultivable land is provided with irrigation facilities.

4.13 During 1996-97, it is planned to create an additional potential of 33000 hectares of land under Major and Medium Irrigation and utilisation of 60,000 hectares under Major and Medium Irrigation. An outlay of Rs.19690.00 lakhs is provided for the year 1996-97.

#### **Command Area Development Programme**

4.14 One major initiative towards increasing the rate of utilisation was for setting up of Command Area Development Authorities. The State is divided into 3 zones and each zone is served by C.A.D.A. of that area. These authorities are expected to ensure more efficient operation of irrigation systems, accelerate construction of field channels and drains and land shaping, land leveling, exploitation of ground water through tubewells, adoption of suitable cropping pattern etc. Introduction of rotational water delivery system, setting up water cooperatives, modernising canal system and setting up of water management institutions have been among the measures taken to improve the rate of utilisation.

4.15 Farm development works cover construction of field channels and warabandhi which are important programmes for increasing utilisation of irrigation potential. It is proposed to cover 40,000 hect. under field channels, 32,000 hect. under warabandhi, 1,000 hect. under field drains and 2,000 hect. under land levelling for which an outlay of Rs.925.00 lakhs is provided for the year 1996-97.

### **Bigger Harvest**

#### **National Oilseeds Development Project**

4.16 With a view to overcome shortage of oilseeds by encouraging domestic production and effecting saving in foreign exchange through import substitution, the National Oilseeds Development Project was being implemented in oilseeds growing states including Gujarat since the period of Sixth Plan which is now replaced by the oilseeds production programme implemented on 25:75 (State-Centre) sharing basis from the year 1990-91. An outlay of Rs.245.72 lakhs was provided as State matching share for 1993-94 and Rs.312.60 lakhs for the year 1994-95, and 312.60 lakhs for the year 1995-96 while an amount of Rs. 300.00 lakhs as State share has been provided for the year 1996-97. The project comprises of major important components such as seed minikits, plant protection, implements, irrigation devices, soil ameliorant, micronutrients and bio-fertilisers, block demonstration etc. covering all districts except Dangs and for oilseeds crops viz. Groundnut, Sesamum, Castor, Mustard, Sunflower, Soyabean and Safflower

4.17 During 1994-95, 36.98 lakh tonnes of oil seeds production was achieved. By end of Sept.95 production of 21.81 lakh tonnes of oilseeds have been achieved against the target of 33.09 lakh tonnes during 1995-96. The target proposed for 1996-97 is 34.00 lakh tonnes of oilseeds production.

### **National Pulses Development Programme**

4.18 Pulses are in a short supply compared to the requirement of our people. With the object of increasing production of pulses, National Pulses Development Project is implemented since Sixth Plan. The project comprises ten components pertaining to seed, plant protection, block demonstration, training etc. covering all Districts except Valsad, Dangs and Gandhinagar and the Pulse crops such as Pigeon Pea, gram green, gram black. The component of the Minikits of seed and training are to be financed fully by the Government of India and the rest are to be shared in the ratio of 25:75 by the State and Government of India. During 1994-95, 5.18 lakh tonnes of pulses production has been achieved by the end of Sept.-95, 7.04 lakhs tonnes of pulses production have been achieved as against the target of 7.15 lakh tonnes during 1995-96. The target proposed for 1996-97, is 7.20 lakh tonnes for which an outlay of Rs.33.00 lakhs (State share) is provided for this project.

### **Horticulture**

#### **Fruit and Vegetable Crops**

4.19 Special programme of horticultural crops is being implemented predominantly in the tribal districts viz. Dangs, Valsad, Surat, Bharuch, Panchmahals, Vadodara, Banaskantha and Sabarkantha. Under this programme, ST and SC cultivators are entitled for a subsidy of Rs.3000/- per hectare for mango and chiku and Rs.2000/- per hectare for other fruit crops. Moreover, a tribal farmer is given two fruit grafts or plants of his choice free of cost to raise in the back-yard of his house.

4.20 For promotion of vegetable cultivation in tribal districts of the State, input kits of various vegetable crops suitable in the district and sufficient for two/five gunthas are prepared and given to the tribal farmers at 50% cost. The kits contain sufficient quantity of vegetable seeds, fertilisers, insecticides etc. The farmers who require seeds only are given small vegetable seed packets of desired variety. During 1992-93, 37.14 lakh tonnes and during 1993-94, 40.08 lakh tonnes of fruit production is achieved. The target for production of fruits and vegetable during 1994-95 is 44.68 lakh tonnes of fruits and vegetable. The target for production of fruit and vegetable during 1995-96 is 45.50 lakh tonnes and it is likely to be achieved at the end of the year. The target for production of fruit and vegetable during 1996-97 is 48.00 lakh tonnes for which an outlay of Rs.168.75 lakh is provided.

### **Integrated Coarse Cereal Development Programme (ICDP)**

4.21 Integrated cereals development programme in coarse cereals, review of crop production oriented programme, special food grain production programme of Maize & Millets and wheat and Integrated production of Rice Development (IPRD Rice) Programme is modified as Integrated Cereal Development Programme in coarse cereals by Govt. of India from 1994-95. This programme is implemented in 16 districts in identified 170 talukas which has low productivity than average State production for wheat, maize, bajara and jowar crops. The programme is implemented 25:75 state/central sharing basis. An outlay of Rs.50.00 lakhs is provided as State matching share of 25% for the year 1996-97.

4.22 The project comprises of different components namely distribution of seeds, blocks/manual operated farm implements, power operated implements, field demonstration, IRM Demonstration, Farmer Training etc. under the component of productivity awards, 100% assistance is provided from central share.



4.23 During 1995-96, the production of Rice of 7.84 lakh tonnes, Jowar 2.26 lakh tonnes, Maize 4.27 lakh tonnes, Bajara 9.44 lakh tonnes, other cereals (Ragi and other small millets) 0.15 lakh tonnes will be achieved. The target proposed for 1996-97 is for Rice 12.12, Jowar 5.82, Maize 6.24, Bajara 15.50, other cereals (Ragi and other small millets) 0.70 lakh tonnes.

### **Storage, Warehousing and Agriculture Marketing**

4.24 A well developed marketing system implies in itself an assurance of fair returns of produce to farmers by curbing irregular or unfair malpractice in trade and by providing better facilities and amenities in mandies and warehousing facilities. There are 171 market committees together with 156 principal yards and 224 sub-yards. The Gujarat State Warehousing Corporation has been established under the Warehousing Act, 1962 and has created the storage facilities of 1.55 lakh tonnes by the end of march, 1995. The target set for storage capacity was 20,000 tonnes for 1995-96. The target of 20,000 tonnes of additional storage capacity has been proposed for the year 1996-97.

4.25 Financial assistance in terms of loan and subsidy is being provided to the Agriculture Market Committee under the Gujarat Agriculture Produce Market Act. Under the provision of the Act State Agriculture Marketing Board has also been constituted. Contribution is made to the State Agriculture Marketing Fund. The Central Government also extends the assistance to the regulated markets under various Central Sector Schemes. The target for 1994-95 was to increase the number of regulated markets to 380 which has been achieved by the end of March -95. The target for the year 1995-96 is to increase the number of regulated markets to 387 which is likely to be achieved. It is proposed to increase the regulated markets to 392 for which an outlay of Rs.25.00 lakhs is provided for 1996-97.

### **Animal Husbandry and Dairy Development**

4.26 Dairy industry is well established in Gujarat State and is taken as a model for other States in the Country. Rearing of milch animals for production of milk, poultry for production of eggs and sheep and goats for production of wool and meat is accepted as subsidiary occupation to agriculture in the rural areas. Bullock power is still the main source of power for agricultural production and its transport to the nearby markets. Livestock and poultry keeping provides employment opportunities to the women folk and other economically weaker sections of society like small/marginal farmers, landless labourers, agricultural labourers, Scheduled Castes and Scheduled Tribes. The details of anticipated achievement at the end of 1994-95, 1995-96 and the targets for 1996-97 are as under:

Item	Unit	Anticipated achievement at the end of 1994-95	Target for	
			1995-96	1996-97
1	2	3	4	5
Milk Production	'000 tonnes	3650	3750	3900
Eggs Production	Million Nos.	370	450	550
Wool Production	Lakh Kgs.	19.20	21.00	21.20

An outlay of Rs.861.00 lakhs is provided under the twenty point programme under Animal Husbandry sub-sector for the year 1996-97. An outlay of Rs.55.00 lakhs is provided under Dairy Development sub-sector for the year 1996-97.

## Development of fish-farming and sea-fishing

4.27 Various programmes for development of these resources are under implementation. They may be grouped as under:

- (a) The major input required for fish culture is seed fish. The State has progressively created facilities for production of seed in the Government sector to meet the demand. The seedlings produced are reared to fingerling stage by involving adivasi families.
- (b) Assistance is available in the form of subsidy to beneficiaries who take up fish farming in village Ponds. Subsidy is granted for improvement of the pond, inputs required as well as lease rent payable to the village panchayats. In 17 districts this programme is undertaken through Fish Farmers Development Agencies.
- (c) The large, medium and small reservoirs are given on lease to fishermen co-operatives or individuals. Financial assistance is available for the adivasi fishermen for procurement of boats and nets for exploitation of the reservoirs. Exploitation of reservoirs is undertaken through these fishermen trained at training centres run by the State Government for the purpose.

4.28 The fish production during 1995-96 by end of Sept.-95 is 0.30 lakh tonnes through Inland fishing and 1.38 lakh tonnes through Marine fishing. The proposed target for 1996-97 is 0.90 lakh tonnes through Inland fishing and 6.30 lakh tonnes through Marine fishing for which an outlay of Rs.202.48 lakhs is provided.

## Co-operation

4.29 The Co-operative movement in Gujarat started as in several other parts of the Country with credit co-operatives in the initial decades of 20th century. Since then the movement has made tremendous strides in the sphere of both Agricultural Credit and non-agricultural credit. The movement is well developed and it encompasses various spheres of economic activities. The dominant sectors of the co-op. movement in the State relate to credit, milk marketing, marketing of Agricultural produce, organisation of Housing, Forest Labourers, Cotton Growers, Groundnut growers and sugarcane producers cooperatives. The number of societies and areas of activities have increased greatly over the years. For weaker sections, Labour contract Cooperatives, Consumers coops., fisheries cooperative, Handloom and powerloom weavers coops. have also been organised. Alongwith growth of cooperatives different Apex Federations like Marketing Federation, Cotton Federation, Milk marketing Federation, Oilseeds growers fedn., etc. have been established with modern management technique and latest technology as well as resources. For the accelerated growth of cooperative movement, Govt. participates with cooperatives by way of implementing various schemes of share capital, loans and subsidies so as to supplement their own funds and strengthen their capitals to borrow adequately from higher financial institutions. In the tribal area, large sized Agril. Multipurpose societies (LAMPS) are organised. Every year, at least two LAMPS have been organised in the tribal areas and in the year 1995-96, physical target of organising 2 LAMPS will be achieved and in the year 1996-97, target of organising 2 LAMPS is fixed. The targets of financial assistance to credit cooperatives in the tribal areas, achievements and targets for 1996-97 are as below :

Year	Targets (Rs.in lakhs)	Achievements (Rs.in lakhs)
1992-93	124.55	111.10
1993-94	124.16	117.00
1994-95	133.61	105.37
1995-96	166.60	166.60 likely to be achieved
1996-97	166.60	166.60

The disbursement of short term, medium term and long term credit for the current and next years are as below:

(Rs.in crores)

Year	ST (Short term)		MT (Medium term)		LT (Long term)	
	Target ment	Achieve- ment	Target ment	Achieve- ment	Target ment	Achieve- ment
1994-95	412.00	631.00	12.00	14.00	11.00	121.66
1995-96	400.00	to be achieved	12.00	to be achieved	111.00	to be achieved
1996-97	400.00		12.00		110.00	

## Enforcement of Land Reforms

### Land Reforms

4.30 Gujarat has consistently follows a policy of elimination of exploitation and achieving social justice to agrarian society. The State has been in the forefront in taking a number of progressive measures such as Tenancy Act, Tenure Abolition Act/Laws, etc. Necessary steps have also been taken to plug the gaps in the existing legislations in implementation of Land Ceiling Act, distribution of surplus land and complete compilation of land records by removing all legal and administrative obstacles.

4.31 The work of implementation of the pre-revised Ceiling Act is practically over except for cases under litigation. The revised Ceiling Act which lowers the ceiling on holding came in force from April, 1976, 20 Agricultural Land Tribunals have been setup to complete distribution of surplus land to beneficiaries. Upto March 95, 455512 hectares of land have been taken into possession, out of this, 35573 hectares of land has been distributed among 24039 beneficiaries. The beneficiaries were mainly scheduled castes and scheduled tribes people. Upto March 95, Rs.348.185 lakhs have been given to the beneficiaries as a financial assistance.

4.32 Out of 58139 cases instituted against the surplus land holders, 57656 cases are under finalisation. Thus major portion of the work have already been accomplished.

4.33 During the year 1994-95, an outlay of Rs.10.00 lakhs and during 1995-96, an outlay of Rs.9.00 lakhs has been provided. The scheme is to be continued during the year 1996-97 for which an outlay of Rs.9.00 lakhs is provided.

### Special Programme For Rural Labour

#### Schemes for enforcement of minimum wages for rural labour (Agriculture and Industry)

4.34 The Government of Gujarat has created a special machinery for the effective implementation of labour Laws and welfare measures for the agricultural and rural workers which generally belong to the scheduled castes and scheduled tribes. This machinery has been entrusted with the implementation of the provision of the Minimum Wages Act, 1948, Bonded Labour system (Abolition) Act, 1976, Inter-State Migrant Workers Act, 1979 and Labour Laws. Necessary staff has been provided at district and taluka

headquarters for this purpose. Effective inspections are carried out to detect the cases of less payment, other irregularities and exploitation of the agricultural and rural labour.

4.35 Innovative schemes are introduced by the Government for awareness, generation and welfare of these workers in the Eighth Five Year Plan. These workers need social security measures for their protection and welfare. Therefore, the State Government has decided to create the Social Security Fund for the agricultural and rural workers and to provide the fund of Rs. 5 crores annually. Various social security measures like group insurance, old age/disability pension, maternity relief, medical relief etc. are provided to these workers from this fund. Necessary assistance from the Central Government and other agencies will be obtained for this purpose.

4.36 The Gujarat Rural Workers Welfare Board has been established for the overall development and welfare of Agricultural and rural workers. Various welfare schemes like pre-primary education, child care and welfare, creation of awareness for developmental and welfare schemes for rural workers, reading room and libraries, Social and Cultural activities etc. were implemented. The board undertakes its activities through Rural Workers welfare centres and establishment of the Rural Labour Commissioner. Similar activities are also undertaken for self workers by this board. Nearly 252 welfare centres are run by this board. The State Government provides necessary financial assistance to carry out various welfare activities.

4.37 The following schemes are important for the development and welfare of the agricultural and rural workers which generally belongs to the weaker sections of the society and are included in the 20 Point Programme for 1996-97.

- (1) Under the scheme for enforcement of Minimum Wages Act for the agricultural and rural labour, an outlay of Rs.2.85 lakh is provided for carrying out 80,000 inspections.
- (2) Under Group Insurance and other Social security scheme for agricultural and rural workers, an outlay of Rs.612.00 lakhs is provided to cover 31 lakh families of rural workers.
- (3) Under rehabilitation of Bonded Labour, an outlay of Rs.1.00 lakh is provided.

## **Clean Drinking Water**

### **Rural Water Supply Programme**

4.38 There are 18569 villages in the State as per 1991 census. which covers about 66 % of the total population of the State, remain 34% of the population in urban area is covered by 264 towns. The number of 'No Source' villages identified upto March- 1995 is 14503 out of this, 1445 villages have been provided with water supply facilities by March 1995, leaving 52 villages to be covered. Meanwhile 425 more villages are declared under 'N' category by State Govt. Thus 477 were to be covered as on 1.4.1995. The Govt. of India based on the survey carried out in 1991-92, considering habitation as on unit, informed that, in Gujarat there are 1318 'N' category habitation and 8981 'PC' habitation. It is desired by GOI that 'NC' and part of 'PC' habitations (Upto 20 LPCD) should be completed at the earliest. Now taking out common villages of 'N' category, villages declared by State Govt. and NC/PC habitations, informed by the Central Government. The final picture is as under on 1.4.1995.

'N' habitation	1318
'PC' habitation	3224
'N' category (GOG)	388
'P' category (GOG)	36

4.39 During 1996-97 the priority will be given to complete the 'NC' and 'PC' habitations as suggested by GOI. Further the stress will be given for the schemes under Accelerated Rural Water Supply Programme, Desert Development Programme, Fluoride villages and regional schemes under progress. An outlay of Rs.73.50 crores (State sector) is provided for the year 1996-97. The assistance from Central

Govt. under Accelerated Rural Water Supply programme. Desert Development Programme will be in addition. It is targetted to cover 1500 habitations during 1996- 97 which will include the State Govt. 'N' category villages also.

### Rural Sanitation

4.40 Over the years, it has been observed that it is very costly and difficult to take up underground drainage projects in the rural areas of the State within a reasonable time frame. But simultaneously the need to make available minimum sanitation infrastructure to rural population has also been considered essential, which can lead to healthy and qualitative life for the rural population. Under 'Rural Sanitation' Programme, an intensive programme of construction of low cost latrines in rural areas is implemented during 1995-96.

4.41 25,000 latrines is targetted during 1995-96 with the help of Central Govt. under 'Central Rural Sanitation Programme'. Looking to the demand of the people for low cost latrines, it is Rs.600 lakhs is provided (State sector) for the year 1996-97. The assistance from Central Govt. under CRSP will be in addition to this. It is proposed to have 30000 latrines from the State provision. The member of latrine will be increased according to the Central Govt. help made available.

### Health For All

#### Rural Health

4.42 The Minimum Needs Programme has been providing health care services to the weaker sections of the society in the rural areas from the beginning of the Fifth Five Year Plan. It has contributed to the upgradation and expansion of health infrastructure in the rural areas and has helped in clearing to a large extent, the backlog of construction work of sub centres building and staff quarters of existing Primary Health Centres for which an amount of Rs.2217.10 lakhs has been provided for the year 1996-97.

4.43 Under National Health Policy, it is now envisaged to have:

- One Sub-Centre per 5000 of population in non-tribal area and per 3000 of population in tribal and hilly areas or in sparsely populated areas.
- One Primary Health Centre per 30,000 of population in general area and per 20,000 of population in hilly, tribal areas and sparsely populated areas.
- One CHC per 1 lakh population.
- One male and one female health worker at each Health Sub Centre.

4.44 The achievement at the end of the year 1994-95, target fixed for 1995-96 and for 1996-97 in case of rural health infrastructure are as under:

Item	Achievement at the end of 1994-95	Target for 1995-96	Target for 1996-97
1	2	3	4
(1) Primary Health Centres	956	—	16
(2) Community Health Centres	183	1	5
(3) Sub-Centres	7284	—	—

## **Two Child Norm**

### **Family Welfare Programme**

4.45 The family welfare programme is a Fully Centrally Sponsored Programme and the expenditure thereon is fully met from the Central Government. The visible effect of the measures taken by the State Government have been reflected in the decreasing growth rate. For attaining the objective, a strategy to popularize among the public, family planning methods like sterilisation, IUD, oral pills, conventional contraceptives have been made purely voluntary. Having achieved the couple protection of 57.9%, 1.29 crore births have been averted upto March, 1994. The targets envisaged under various family planning methods for 1995-96 are as under:

Sterilisation	2.80 lakhs
I.U.D.	4.60 lakhs
OP Users	1.65 lakhs
CC users	9.25 lakhs

4.46 There are 137 ICDS Projects sanctioned out of which 121 projects are functioning at the end of March-95. The Government of India has sanctioned 17 new ICDS Projects with 2621 Anganwadies and other additional 2000 Anganwadies in old projects according to increased population. Therefore, the total sanctioned ICDS Projects will be 154 with 27650 Anganwadies for the year 1995-96. An outlay of Rs.120.00 lakhs is provided for the year 1995-96.

### **Nutrition**

4.47 The State Government has been implementing the nutrition programmes as part of the Minimum Needs Programme and the revised 20 Point Programme. Malnutrition and undernutrition affect a large part of the population in the State particularly all those who are below the poverty line. Nutrition survey estimate indicates that the calories and protein deficiency among the children below the age of 6 years, pregnant women and nursing mothers of the weaker sections is about 300 to 600 calories and 10-20 grams of protein respectively.

4.48 The overall strategy for delivering nutrition service consists of providing supplementary nutrition in accordance with the physical needs to every identified beneficiary in the target groups. The package of services also include medical check up twice a year, immunisation service, supplementary nutrition, referral services, distribution of iron, folic acid tablets and vitamin-A solution, nutrition and health education. An outlay of Rs.4500.00 lakhs is provided for the year 1996-97.

### **Expansion of Education**

#### **Elementary Education**

4.49 As suggested in programme of action under National Policy on Education 1986, 100% enrollment is targeted by 1997. The State has envisaged to achieve 100% enrollment in the age group 6-13 by the end of Eighth Plan. The achievement of enrollment in age group 6-10 and 11-13 and proposed target for 1995-96 are as under.

('000 Nos.)

Age Group		Achievement 1994-95	Likely Achievement 1995-96	Target for 1996-97
1		2	3	4
:	Boys	3159	3161	3125
6-10 :	Girls	2692	2702	2782
:	Total	5851	5863	5907
:	Boys	1334	1404	1444
11-13:	Girls	968	1018	1080
:	Total	2302	2422	2534

### Adult Education

4.50 The entire Adult Education Programme has been included under 20 Point Programme, the Minimum Needs Programme and in the New Education Policy-1986. During the year 1995-96, the total 8.00 lakhs illiterate adults have been covered through the State Adult Education Programme. For 1995-96, the target through TLC under Adult Education Programme is estimated to cover 5.00 lakhs in the age group 9-35 for which an outlay of Rs. 395.49 lakhs is provided.

### Social Justice to SC and ST Families

4.51 The Constitution of India lays down that the State should promote with special care the educational and economic interests of the weaker sections of the people and in particular the SCs. and STs. and protect them from social injustice and all forms of exploitation.

### SC Families Assisted

4.52 The population of SCs in the State as per 1991 census is 30.60 lakhs i.e. 7.41% of the total population. Since 1979, special Component Plan for economic development of SCs. has been initiated as an integral part of the State Plan. Emphasis is being laid on programme of generating more employment and additional income so as to bring the poor families above the poverty line. The Gujarat Scheduled Castes Economic Development Corporation set up in 1979, has accelerated its activities for the upliftment of Scheduled Castes.

4.53 The Scheduled Castes Economic Development Corporation provides subsidies under Bankable schemes against loans sanctioned by the Nationalised Banks and corporation also gives margin money deposits to the concerned Banks. The arrangement of institutional finance with banks have proved useful for families living below poverty line. Literacy level amongst SCs. has improved. It was 22.40% in 1961 and reached to 55% in 1991. During 1993-94, 61316 SC families have been assisted similarly 57382 SC families have been assisted by the end of March 1995 during the year 1994-95. The target for 1995-96 is estimated to assist 53000 SC families; against which 11662 have been assisted by the end of Sept.-95. The target for 1996-97 is estimated to assist 45000 SC families.

## **ST Families Assisted**

4.54 Scheduled Tribes population of 61.62 lakhs in Gujarat State account for 14.92% of the total population of the State. They are amongst the weakest sections of the Society. Under the programme, various family oriented schemes are implemented through different implementing agencies. These schemes provide economic assistance to Scheduled Tribe families in order to bring them above poverty-line. These agencies are as under : (1) The Commissioner, Rural Development, (2) The Director of Agriculture, (3) The commissioner Cottage Industries, (4) The Director of Animal Husbandry (5) The Gujarat Land Development Corporation (6) The Principal Centre for Entrepreneurship Development (7) The Chief Conservator of Forest (8) The Registrar, Co-operative societies (9) The Director of Employment and Training (10) The Commissioner of Fisheries (11) The Director of Tribal Development (12) The Commissioner, Tribal Development (13) The Director for Resettlement and Development of Narmada Oustees (14) The Gujarat Women Economic Development Corporation.

4.55 During 1992-93, against the target of 80,000 families, 92,638 families have been assisted. During 1993-94, against the target of 80,000 families, 82642 families have been assisted. During 1994-95, 89762 families have been assisted against the target of 82,000 families. For 1995-96, an outlay of Rs.6091.53 lakhs is provided to cover 90,000 beneficiaries. The target is likely to be achieved by the end of March-96. It is targetted to cover 90000 Scheduled Tribes families for assisting them to either acquire economic assets or for self employment under various family oriented economic programmes under Tribal Sub-Plan 1996-97.

## **Equality For Women**

### **Programme for Women Welfare /Development**

4.56 The development and Welfare Programme for women started during the Sixth Plan to provide relief and support to the destitute and vulnerable women. The Government set up a Commissionerate of Women and Child Development in 1988 with an aim to oversee all activities of women and child development in the State. It has a developmental and an enforcement role. It coordinates, implements and monitors socio economic development programme for women and advocates legal protection and enforcement of women's rights. It proposes to start more creches and hostels for working women in the backward areas. The Socio Economic Programme will be extended to the backward areas. The Womens' Economic Development Corporation will expand its activities for women below the poverty line by taking up training and self employment activities to encourage women to share economic responsibilities in their families.

### **Development of Women and Children in Rural Areas:(DWCRA)**

4.57 The Scheme for development of women and children in rural areas was introduced in 1983-84. At present eleven districts are under implementation viz. Ahmedabad, Junagadh, Panchmahals, Bharuch, Surendranagar, Surat, Banaskantha, Kachchh, Amreli, Mehsana and Valsad. The scheme aims to help individual woman to avail of the facilities already available under Integrated Rural Development Programme. The scheme helps organising women in homogeneous groups to take up economically viable activities on a group basis. The scheme is being implemented with the participation of the State Government, Central Government and United Nations International Children Education Fund. It is targetted to organise 427 groups during 1992-93, 768 groups during 1993-94 and 315 groups organised during 1994-95 . It has been organised 334 groups upto Oct.-95 (1995-96). It is targetted to organise 1033 groups during the year 1996-97.



## **Housing For People**

4.58 Shelter is one of the basic necessities of mankind. Provision of shelter to the depressed sections of the population is, therefore, the prime concern of both the State and Central Governments. Out of population of 413 lakhs (1991 census) Gujarat has approximately 65.5 % of its population living in rural areas. A majority of the population living in the rural areas comprises of people belonging to S.Cs., S.Ts. and other socially and economically backward castes and sub-castes. The State Govt. has therefore, launched an ambitious rural housing programme for the weaker rural segment of the society subject to certain criteria.

### **House sites allotted**

4.59 The scheme of allotment of free housesites was introduced during 1972-73 as a Fully Centrally Sponsored Scheme envisaging to provide land measuring 100 sq.yard to every landless labourer or artisan in order of priority to SC, ST and Others who have no house of their own and maintain their livelihood through manual labour, rural craft ship etc. The objective is to help EWS with a shelter by providing minimum land required for shelter so that even a landless person be able to build a small dwelling unit. The land for house sites is provided from village site if necessary by extending village site. The scheme also provides Rs.150/- per plot as a subsidy for development of site including levelling, fencing, approach road, street lights, water supply etc.

4.60 Since the inception of the scheme till Sept.95, 12.53 lakh housesite plots have been allotted including 2.57 lakh to Scs and 2.95 lakh to STs. During the year 1995-96, 10864 housesite plots have been allotted upto Sept.-95 against the target of 30000. It is proposed to provide 25000 house-site plots free to the landless labourers during 1996-97.

### **Construction Assistance Provided**

4.61 The scheme of providing financial assistance for construction of houses on plots allotted to landless labourers was introduced in the State in 1976. The objective of the scheme is to assist EWS to construct houses on plots allotted to them. The break up of assistance for constructing a pucca house is as under :

1. State Govt. subsidy	Rs. 4500.00
2. HUDCO / Bank loan	Rs. 5500.00
3. Beneficiary's contribution	Rs. 1300.00
4. District Panchayat's contribution	Rs. 400.00

-----  
**Total Rs.11700.00**  
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4.62 Over and above this, from the year 1992-93, the scheme provides subsidy of Rs. 1000/- per house for the development of infrastructure facility including sanitation facility for each house as minimum norm. Now Govt. has also permitted the beneficiary to construct house on his own without availing HUDCO//Bank loan as per his requirements under certain guidelines.

4.63 Since the inception of the scheme upto Sept.95, 6.81 lakh persons were assisted for construction of houses with Government assistance. This includes 1.44 lakh houses for SCs. and 1.72 lakh houses for

STs. beneficiaries. It is targetted to provide 28200 houses to the beneficiaries with construction assistance during 1995-96, against that 7639 houses have been constructed by the end of Sept. 1995. It is targetted to provide financial assistance for construction of 25000 houses on free plots allotted during the year 1996-97.

### **Indira Awas Yojna**

4.64 A special housing project called "Indira Awas Yojna" under Rural Landless Employment Guarantee Programme for construction of houses alongwith the infrastructure facilities for SC and ST families has been taken up. The dwelling unit is of 21 sq.mt. with one room, a kitchen, veranda, bathroom, latrine and smokeless chulhas. There is a provision for infrastructure facilities like approach road, street paving, street light, drinking water supply, drainage sewerage disposal, road side plantations etc.

4.65 During 1992-93, 4889 houses have been constructed against the target of 4600 which works out 106.3% and during 1993-94, 7117 houses have been constructed against the target of 6598 houses which works out 107 %. During 1994-95, 7895 houses have been constructed against the target of 7871 houses which works out 100.3%. During 1995-96, 5068 houses have been constructed against the target of 28501 houses upto Oct.-95 which works out 17.08%. It is targetted to construct 28501 houses during 1996-97.

### **EWS Housing**

4.66 A programme of housing for economically weaker section in urban areas is operated through the Gujarat Housing Board and Gujarat Slum Clearance Board, HUDCO provides loan assistance on sliding scale which is insufficient to cover the entire cost of dwelling unit. Therefore, GHB and GSCB have been authorised to utilise the loan given by the L.I.C. through State Government as a seed capital. During 1992-93, against the target of 2400, 2571 EWS houses have been allotted. During 1993-94, 2445 houses have been allotted. During 1994-95, 4383 houses have been allotted against the target of 4800 houses. It is targetted to allot 4800 houses during 1995-96. During the year 1996-97, it is proposed to allot 4800 EWS houses. Under this scheme a subsidy of Rs.4000/- per unit is eligible. An outlay of Rs.450.00 lakhs is provided for the year 1996-97.

### **LIG Housing**

4.67 The LIG housing scheme is taken under 20 Point Programme. The people having monthly income upto Rs.2650/- can avail the benefit under this scheme. The ceiling cost per unit is Rs.50,000. HUDCO grants loans on sliding scale, and LIC gives loan through State Government under the scheme.

4.68 During 1992-93, 1216 LIG houses have been allotted against the target of 1000. During 1993-94, 2368 LIG houses have been allotted against the target of 1000 houses. During 1994-95, 2100 LIG houses have been allotted against the target of 2000 houses. 781 LIG houses have been allotted upto Sept.95 as against the target of 2000 LIG houses for the year 1995-96. An amount of Rs.250.00 lakhs is provided for 1996-97 with target of 2000 units.

### **Improvement Of Slums**

4.69 The scheme of Environmental Improvement of slum envisages Improvement of living standard of the people in slum areas. It has, therefore, become very essential that the performance of the scheme is not only monitored effectively and also the programme become more practicable so that the hardships of the

people living in the slum area should be mitigated as far as possible. Towards this end the scheme was given a new thrust to accelerate the pace of work in providing minimum services for the slum areas.

4.70 During Sixth Plan, the scope of the scheme has been extended to all areas having Municipal Corporation, Municipalities or Urban Development Authorities. The scheme envisages to provide financial assistance at the rate of Rs.525/- per capita of slum population to local bodies for providing certain essential facilities and services like water supply, drainage and sewerage, community latrines, bathrooms, street lights, road improvements and community facilities like community centre, church, dispensary, non-formal education centre, park etc.

4.71 During the year 1992-93, 40,971 slum population was covered against the target of 40,000 population at an expenditure of Rs.121.00 lakhs. During 1993-94, 92915 slum population have been covered against the target of 80,000 slum population at a total expenditure of Rs.300.00 lakhs. 121567 slum population have been covered with an expenditure of Rs.319.96 lakhs against the target of 1.00 lakh slum population for the year 1994-95. During 1995-96, it was proposed to cover 1.00 lakh slum population at an estimates of Rs.825.00 lakhs. An outlay of Rs.825.00 lakhs with a target of 1.00 lakh slum population is fixed for 1996-97.

#### **New Strategy For Forestry**

4.72 Gujarat is poor in forest resources. Forest area is only 19379.31 sq.kms. amounting to only 9.89% of the land area. Per Capita forest area is only 0.05 he. which is less than the per capita area of 0.11 he. of India is far less than per capita area of 1.04 hce. of the World. The plantation are also raised under special programme such as DDP, DPAP, River Valley Projects etc. During 1993-94, 1631.36 lakh trees were planted. During 1994-95, 1368.58 lakh trees have been planted by the end of March 1995 spread over 57216 hec. In addition 1368.58 lakh seedlings were distributed to the public for plantation. During 1995-96, 1086.19 lakhs trees were planted by the end of December 1995. Over 50639 ha. In addition 1500 lakhs seedlings were distributed in the public for plantation. During 1996-97 it is proposed to plant 848.78 lakhs trees and to distribute 1500 lakhs seedlings. An Outlay of Rs. 12281.97 lakhs is provided for the year 1996-97.

4.73 Because of severely depleted forest reserves, the State Govt. has laid maximum emphasis on afforestation through social forestry. An outlay of Rs.6407.00 lakhs is provided for the year 1995-96.

#### **Concern For the Consumer**

##### **Civil Supplies**

4.74 In the State, Civil Supplies Corporation has started its activities from October, 1980 and the steps were taken towards strengthening the Public Distribution System. The Legal Meteorology Department has been put under the control of Food and Civil Supplies Department, which undertakes implementation of the Standard of Weights & Measures (Eng) Act. It undertakes verification and stamping of Weights & Measures and Package Commodities.

4.75 Under the Consumer Protection Act, 1986 the State Government has also undertaken Consumer Protection activities and framed the Gujarat Consumer Protection Rules, 1988. Under this, Consumer Protection Forums at District level and Commission at State level are now functioning to provide effective and speedy redressal of disputes of consumers. Consumer Disputes Redressal Commission is established at State level at Ahmedabad under the Chairmanship of Retired High Court Judge in March 1989.

State level Consumer Protection Council was re-constituted under the Chairmanship of Minister of Civil Supplies in May 1992. Consumer Affairs and Protection Agency of Gujarat (CAPAG) was established in July 1985. This agency arranges Seminars/Workshops/Exhibitions/Sibires and expedite various consumers grievances. Proposals regarding recognition and grant-in-aid in respect of Voluntary Consumers Associations are scrutinised by CAPAG.

4.76 The enforcement machinery is working at State headquarter and Districts and regular checking and inspections are carried out throughout the State with a view to maintain easy flow and reasonable prices of essential commodities. It also keeps an eye on hoarding and black marketing activities. Separate branch was also created for dealing with detention cases of persons who indulge in black marketing, hoarding etc.

4.77 The fair price shops constitute the 'Cutting edge' of Public Distribution System. The vast net work of F.P.Shops licensed by the State Govt. are assigned with the task of lifting and selling of essential commodities to the ration card holders covered by PDS. There are three major types of F.P.Shops operating in the State today. There are, shops owned and managed by private parties, various cooperative societies and members of Scheduled Tribes/Scheduled Castes/Baxi Panch Communities. At present there are 13356 F.P.Shops in the State of which 3960 shops are run by cooperative societies and 2900 shops run by members of SC/ST and Baxi communities. The following are norms for opening new shops in the State :

- (1) One shop per 5000 population in urban areas.
- (2) One shop per 3000 population in rural areas.
- (3) The village having population less than 3000 is attached with nearer shop with condition that the distance between shop and village should not be more than 5 K.M.

4.78 After introduction of Revamped PDS by Hon. Prime Minister steps to carry out shortfall in the fair price shops. Under the 20 Point Programme, a target of opening 42 shops is fixed for 1995- 96. Target for the year 1996-97 will be fixed after 31.3.97.

4.79 With a view to provide adequate quantum of foodgrains to weaker sections of the society, the State Government has excluded the income tax payers, sales tax payers, big farmers and families having annual income of Rs.28,000/- from getting foodgrains under PDS. At present, only the following categories of the people are entitled to have foodgrains.

1. Beneficiaries under Food For Poor Scheme.
2. Blinds, Infirm, Destitute and Old age Pensioners.
3. Workers of closed textile mills.
4. Small and Marginal farmers.
5. Persons having annual income less than Rs.28,000/-

4.80 With a view to prevent diversion of essential commodities on way from godown to fair price shops, a door step delivery system is introduced in relevant districts covering 754 fair price shops. Under this system, Taluka Sales and Purchase Union, a Co-operative Agency or any private institution enters into contract with fair price shops owners and collect foodgrains on behalf of them from godown and delivers at fair price shops.

4.81 The Gujarat State Civil Supplies Corporation runs 30 mobile shops to cover a large tribal area of the State and supplies essential items which include soap, salt, match boxes, notebooks, pulses etc. The essential commodities worth Rs.2.13 crores have been distributed through this mobile Fair Price shops to the population covered in these areas. 6 mobile shops have been provided for salt workers in Surendranagar and Kutch districts. The Corporation also runs a departmental store called 'Kalpataru' at

Gandhinagar, Ahmedabad, Himatnagar, Broach, Bhuj, Surat and Surendrangar. All essential items are being supplied through these stores at a reasonable price.

## **Energy For the Villages**

### **Rural Electrification**

4.82 Rural Electrification is a socio-economic activity. It aims at the upliftment of living standard of the rural population. Recognising its importance, State has given priority to Rural Electrification. All the villages in the State have been electrified. Only PETAPARAS (hemlets) and Harijan Basties as identified by Local Bodies/ Local people are to be electrified. It is estimated that out of about 10,000 such Peta Paras nearly 5,681 petaparas have been covered by 1993-94. Rest of the petaparas are proposed to be covered during the 8th Plan period. It is targetted to electrify 500 petaparas and 400 Harijan Basties for which Rs.1240.00 lakhs have been provided as an outlay for the year 1994-95 under TASP Scheme. It is targetted to cover 800 more petaparas to be electrified for which Rs.3290.00 lakhs have been provided as an outlay for the year 1995-96.

### **Pumpsets Energised**

4.83 The electrification of pumpsets is carried out under non- plan schemes financed through NABARD, REC and other commercial banks. Demand of agricultural wells has increased and nearly 2.44 lakh applications are pending with GEB as on 1-10-94. The target of 1.58 lakh wells is set for 1995-96.

4.84 During 1992-93, it was targetted to energise 15,500 pump sets as approved by the Planning Commission against which 26286 pump sets have been energised due to scarcity position in Gujarat. During 1993-94, it was targetted to energise 17,000 pump sets against which 18766 pumpsets have been energised while 3559 pump sets have been energised by the end of Sept.94 against the target of 20000 pumpsets during 1994-95. For 1995-96 It is proposed to energise total 30000 pump sets (6000 Plan + 24000 Non Plan) for which Rs.4400.00 lakhs is anticipated from REC.

### **Improved Chullahs**

4.85 The National project on improved Chullahs has been taken up by the Department of Non-Conventional Energy sources GOI with a view to reducing deforestation and meeting cooking energy crisis particularly in the rural areas. The project is designed as a programme for women for mitigating their drudgery and health hazards, and also save fuel in the bargain. The project also provides local employment opportunities for the persons who will be involved in the construction and maintenance of the chullahs. The National Programme on Improved Chullahs has been taken up by the State Govt. and is one of the Twenty Point Programme Scheme.

4.86 Prior to 1st April, 1988, this programme was implemented by the forest and environment department as well as by the Industries, Mines and Energy Department (through GEDA) in the State. From 1988 onwards these activities have been transferred to the Panchayats and Rural Housing Department. Since 1992-93, the Gujarat Agro Industries Corporation has also been implementing this programme.

4.87 During the year 1993-94, 68442 improved chullahs have been installed against the target of 50,000 chullahs. During 1994-95, 84578 improved chullahs have been installed against the target of 63000 chullahs. It is targetted to instal 63000 chulahs during 1995-96 out of this, 9078 chulahs have been installed by the end of Sept.95.

4.88 The improved chullahs programme is a centrally sponsored scheme on sharing basis. Under the programme, targets are being fixed by the Central Govt., however, tentative target of 63000 chullahs have been proposed for 1996-97 to be implemented by GEDA. An outlay of Rs.50.00 lakhs is provided for this scheme for the year 1996-97.

### **Bio-gas Development**

4.89 A greater awareness has now emerged to set up Bio-gas Plant on a large scale as expeditiously as possible. The achievement during 1992-93 was 37,821 biogas plants against the target of 28,000 biogas plants. During 1993-94, 38,083 biogas plants have been set up against the target of 35,000 plants. During 1994-95, 25251 plants have been set up. During the year 1995-96 the target is for 22100 biogas plants with an outlay of Rs.300.00 lakhs. During 1996-97 the target of 25000 bio gas plants is envisaged with an outlay of Rs.300.00 lakhs.

### **Integrated Rural Energy Programme**

4.90 The IREP is a Centrally Sponsored Programme. During the Eighth Plan period, it is envisaged to cover 3 more blocks under the IREP. Accordingly now 19 blocks (one in each dist.) are covered under the IREP and the schematic expenditure is being born by State Plan.

4.91 During the year 1993-94, 2 more blocks have been included under the IREP which makes total 19 blocks by incurring an expenditure of Rs. 62.00 lakhs while for the year 1994-95 an outlay of Rs.83.00 lakhs has been provided. This scheme is proposed to be integrated with "The Gokul Gram Yojna". A new scheme of AC & RDD from 1995-96.

4.92 Statement showing the outlay proposed and targets fixed for the 20 Point Programme is given in statement I & II respectively attached to this chapter.

**ANNUAL PLAN 1996-97  
TWENTY POINT PROGRAMME  
OUTLAY**

(Rs.in lakhs)

Point No.	I T E M	Outlay 1996-97
1	2	3
<b>1</b>	<b>ATTACK ON RURAL POVERTY</b>	
	(A) I.R.D.P.	1738.92
	(B) i J.R.Y.	1923.16
	ii I.J.R.Y.	323.58
	(C) Village and Small Industries	NOT PROPOSED
<b>2</b>	<b>STRATEGY FOR RAINFED AGRICULTURE</b>	
	(A) Dryland Farming	2425.00
	(B) Drought Prone Area Programme	1748.25
<b>3</b>	<b>BETTER USE OF IRRIGATION WATER</b>	
	(A) Major and Medium Irrigation	19690.00
	(B) Minor Irrigation (Incl.RCS 13.50)	13113.50
	(C) Command Area Development	925.00
	(D) Flood Control	160.00
<b>4</b>	<b>BIGGER HARVESTS</b>	
	(A) Integrated Coarse Cereal Development Programme	50.00
	(B) National Oilseeds Deve. programme	300.00
	(C) Development of Pulses	33.00
	(D) Horticulture	
	(i) Fruit Crops	132.75
	(ii) Vegetable crops	36.00
	(E) Storage, Warehousing And Marketing	25.00
	(F) Animal Husbandry	861.00
	(G) Dairy Development	55.00
	(H) Fisheries	202.48
	(I) Co-operation	166.60
<b>5</b>	<b>ENFORCEMENT OF LAND REFORMS</b>	
	Land Reforms	9.00

Point No.	I T E M	Outlay 1996-97
1	2	3
6	<b>SPECIAL PROGRAMME FOR RURAL LABOUR</b>	
	(A) Schemes for enforcement of Minimum wages for rural labour (Agricultural & Industry)	2.85
	(B) Rehabilitation of Bonded Labour	1.00
	(C) Group Insurance for Agri.Workers	87.00
	(D) Group Insurance and other social security measures for rural workers	525.00
7	<b>CLEAN DRINKING WATER</b>	
	(A) Rural Water Supply Programme (State Sector)	7350.00
	(B) Rural Sanitation (State Sector)	600.00
8	<b>HEALTH FOR ALL</b>	
	(A) Rural Health	2217.10
	(B) Programme for control of communicable diseases	1580.00
9	<b>TWO CHILD NORMS</b>	
	(A) Maternity and Child Health including ICDS	-
	(B) Nutrition	-
10	<b>EXPANSION OF EDUCATION</b>	
	(A) General Education	
	(i) Elementary Education	5185.01
	(ii) Adult Education	395.49
11	<b>JUSTICE TO SC AND ST</b>	
	(A) Programme for Welfare of SCs	NOT FIXED
	(B) Programme for Welfare of STs	-
12	<b>EQUALITY FOR WOMEN- DWCRA</b>	160.00
14	<b>HOUSING FOR THE PEOPLE</b>	
	(A) Rural Housing	1665.00
	(B) Urban Housing	700.00



Point No.	I T E M	Outlay 1996-97
1	2	3
	(C) Indira Awas Yojana	712.53
15	IMPROVEMENT OF SLUMS	
	Environmental Improvement of Urban Slums	825.00
16	NEW STRATEGY FOR FORESTRY	
	Forestry	12281.97
17	PROTECTION OF THE ENVIRONMENT	
18	CONCERN FOR THE CONSUMER	
	Civil Supplies	-
19	ENERGY FOR THE VILLAGES	
	(A) Rural Electrification	3290.00(plan) 8880.00(nonplan)
	(B) Pump-sets energised	300.00
	(C) Improved Chullahs	50.00(State share)
	(D) National Programme for Biogas Development	300.00
	(E) Integrated Rural Energy Programme (Now merged with Gokul Gram Yojna)	00.00
20	A RESPONSIVE ADMINISTRATION	00.00

**ANNUAL PLAN 1996-97  
TWENTY POINT PROGRAMME  
PHYSICAL TARGETS**

Point No.	I T E M	Unit	Targets for 1996-97
1	2	3	4

**1 ATTACK ON RURAL POVERTY**

(A) I.R.D.P. System of allocating physical have been stopped by GOI from 1995-96.

(B) i Jawahar Rozgar Yojana Lakh M.D. 144.23  
ii Intensive JRY " 24.25

(C) (i) Handlooms-Metres of cloth to be produced lakh Mtrs. 190.00  
(ii) Powerlooms-Metres of cloth to be produced " 5.00  
(iii) Handicrafts-Value of production Lakh Rs. 1000.00  
(iv) Khadi-Metres of cloth to be produced Lakh Mtrs. 132.00  
(v) Village Industries-Value of production Lakh Rs. 6300.00  
(vi) Sericulture-production of Raw silk M.T. 0.66  
(vii) Coir Industry-Value of production Lakh Rs. 0.60  
(viii) Small Scale Industries Number 8100  
No.of additional units to be set up

**2 STRATEGY FOR RAINFED AGRICULTURE**

(A) No.of micro watersheds Nos. {340 State plan  
{168 NWDPRA

(B) Area covered under soil & water conservation '000 hect. { 64.3 NWDPRA  
{ 45.425 state plan  
i) Farm Ponds Nos. 3240

(C) Production of H.Y.Y. seeds lakh Qtls. -

(D) Distribution of HYY seeds -

**D.P.A.P.**

(i) Area treated under soil and moisture conservation 000 Hects. }The system of allocating  
(ii) Irrigation potential created " }physical targets

Point No.	I T E M	Unit	Targets for 1996-97
1	2	3	4

(iii) Aforestation and pasture Development " }have been stopped }for DPAP.

### 3 BETTER USE OF IRRIGATION

#### (A) Irrigation

(i) Potential created(with RCS 000 Ha.(cum) 37,000  
(ii) Utilised 4.00) " (net) 60,000

#### (B) Area to be covered with

1(i)	field channel	000 Hacts.	15.00
(ii)	upto 5-8 hect.	"	25.00
2	land levelling	"	2.00
3	warabandhi	"	32.00
4	field drains	"	1.00

### 4 BIGGER HARVESTS

(A)	Rice Production	000 Tonnes	1220
	Production of cereals	000 Tonnes	2826
(B)	Oilseeds production	000 Tonnes	3400
(C)	Pulses production	"	720
(D)	Production of		
(i)	fruits	Lakh Tonnes	26.50
(ii)	vegetables	"	21.50
(E)	Creation of Addl.storage capacity	Tonnes (net)	20000
(F)	Regulated markets	Number(cum)	392
		(net)	5
(G)	Marketing of agri. produce	Rs.in crores	2125.48
	Value of produce.	(cum)	
(H)	Milk, Eggs & Wool production		
(i)	Milk	000 Tonnes(cum)	3900
(ii)	Eggs	Million No.(cum)	550
(iii)	Wool	Lakh Kg.	21.20
(I)	Production of Inland and Marine fish		
(i)	Inland	000 Tonnes	90
(ii)	Marine fish	"	630
(J)	Co-operatives:		
(i)	No.to be revitalised	Number	-
(ii)	New Co-operatives to be set up	"	2
	(LAMPS)		

### 5 ENFORCEMENT OF LAND REFORMS

Point No.	I T E M	Unit	Targets for 1996-97
1	2	3	4

- |     |  |                |           |
|-----|--|----------------|-----------|
| (A) | Compilation of land Records                  | No.of villages | -         |
|     | Area for which land records will be updated. | "              |           |
| (B) | Implement Agricultural land ceilings         |                |           |
|     | Area distributed                             | Acres          | Not fixed |

## 6 SPECIAL PROGRAMME FOR RURAL LABOUR

- |     |  |                    |         |
|-----|--|--------------------|---------|
| (A) | Inspection carried out   | Inspection         | 80000   |
| (B) | Group Insurance for landless Agri.Labourers-coverage                 | Persons            | 2300000 |
| (C) | Rehabilitation of Bonded Labour                                      | "                  | NIL     |
| (D) | Group Insurance and other social security measures for rural workers | Persons (coverage) | 3100000 |

## 7 CLEAN DRINKING WATER

- |     |                                 |        |      |
|-----|---------------------------------|--------|------|
| (A) | Habitation villages not covered | Number | 4966 |
| (B) | Habitation villages             | "      | 1500 |

## 8 HEALTH FOR ALL

- |     |                          |        |    |
|-----|--------------------------|--------|----|
| (A) | Community Health Centres | Number | 5  |
| (B) | Primary Health Centres   | "      | 16 |
| (C) | Sub-Centres              | "      | -  |

## 9 TWO CHILD NORM

- |     |                                       |         |      |
|-----|---------------------------------------|---------|------|
| (A) | Sterilisations                        | No.Lakh | 2.80 |
| (B) | I.U.D.Insertions                      | "       | 4.60 |
| (C) | O.P.Users                             | "       | 1.65 |
| (D) | C.C.Users                             | "       | -    |
| (E) | Maternity and child health facilities |         |      |

### IMMUNIZATION

- |       |               |            |       |
|-------|---------------|------------|-------|
| (i)   | T.T. (Mother) | No.in Lakh | 12.30 |
| (ii)  | D.P.T.        | "          | 11.56 |
| (iii) | B.C.G.        | "          | 11.56 |
| (iv)  | D.T.          | "          | 10.41 |
| (v)   | Polio         | "          | 11.56 |
| (vi)  | I.F.tablets   |            |       |
|       | (1) Mothers   | "          | 12.30 |

Point No.	I T E M	Unit	Targets for 1996-97
1	2	3	4

	(2) Children		" 21.40
	(vii) Vitamin 'A'		" 11.56
	(viii) T.T. (1) 10 years		" 10.16
	(2) 16 years		" 9.01

## 10 EXPANSION OF EDUCATION

### (A) Total enrolment under Elementary Education

(i)	Male	000 No. (cum)	4565
(ii)	Female	"	3720
(iii)	SC	"	744
(iv)	ST	"	125

### (B) Total enrollment under Adult Education :

(i)	Male	000 No. (cum)	225
(ii)	Female	"	275
(iii)	SC	"	100
(iv)	ST	"	150

## 11 JUSTICE TO SCs AND STs

(A)	SC families assisted	Number	45000
(B)	ST families assisted	"	90000

## 12 EQUALITY FOR WOMEN

DWCRA	: No. of groups	Number	1033
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## 14 HOUSING FOR THE PEOPLE

(A)	House Sites allotted	Number	25000
(B)	Beneficiaries assisted with construction assistance	(state) "	25000
		+ (central)"	20000

### (C) Houses constructed under Indira

Awas Yojana			
(i)	SCs	)	
(ii)	STs	)	" 28501
(iii)	Bonded Labour	)	

### (D) LIG Houses constructed

(i)	Total	"	2000
(ii)	SC	"	140
(iii)	ST	"	280



# CHAPTER -V

## EMPLOYMENT AND MANPOWER POSITION

### Introduction

5.1 Population of Gujarat as per 1991 census stood at 4.13 crores. At the end of 1995, the population is provisionally expected to be 4.53 crores. During 1970-80 the decadal growth of population was 2.6% whereas employment growth was 3.4%. During 1981-90, the State population grew at the rate of 2.4% whereas employment grew at the rate of 3.3%. During 1990-95 Employment grew at the rate of 4.5%. This shows a good signal for better placement and job opportunities in the State during the year 1996-97. State Government is taking and planning various steps by way of New Rojgar Policy, New Industrial Policy, and new approach towards employment activities, to improve the employment scenario.

### Salient Employment Features

5.2 There were 166.00 lakh workers in Gujarat as per 1991 census, of which 141 lakhs were main workers and 25 lakhs were marginal workers. Among the age group of 15 to 59, 67.21% of the population was working. In 1997 working population will be 194.30 lakhs, which will be 69.53% of the projected population of the State.

5.3 Annual Plan 1994-95 had shown the unemployment figure as 8.99 lakhs (March ending 1995). There are 9.18 lakh unemployed on Live-Register of Employment Exchange upto October, 1995 and upto March, 1996, 9.25 lakh job seekers are expected on Live- Register of Employment Exchanges. Due to New Employment Policy for local people, greater awareness is a reason for increase in the Live-Register during 1995-96.

5.4 In the year 1995-96, the Agriculture sector has been affected by unbalanced irregular rain in almost all parts of the State. Rabi and Kharif crops were affected slightly adversely. However, we expect better results through Tapak-Method of irrigation (Drip Irrigation) and storage of water. The production of Jira, groundnut, Isabgul, Ganna (Sugarcane), general vegetables etc. may increase.

5.5 During the year 1995-96, the industrial production revived especially in consumer electronics, textile industries, powerloom knitting and hosiery, chemicals, drugs, oil and gas, plastics and cosmetics. 'Service sector' is also expected to do well. Building construction activity has shown good sign due to easy availability of material and labour in the State. The ship breaking industry is affected by legal problem over land. The last two sectors have large proportion of labourers from Rajasthan, Uttar Pradesh, Andhra Pradesh and Orissa. It will however not have much impact on local employment but in future, may create problems for sanitation, drinking water and labour competition for unskilled labourers of the State. Not much growth is expected in Diamond Cutting and Polishing Industry, due to recession in world economy and it will not contribute much share in International Market. Demand and supply of raw materials for diamond industry are also disturbed and other allied industries have shown excellent growth In the State Employment Scenario. Leather industries, manufacturing particularly leather bags, leather dresses, leather shoes, leather belts, etc. are showing good trend.

5.6 In the under-employment segment, there were 25.91 lakh underemployed persons in 1991. Most of underemployed persons are the rural females, the number being as high as 24.02 lakhs. The State has started many schemes for rural females in this regard through Mahila Vikas Activities as per the guidelines of Government of India, i.e. Mahila Bank, priority for loan for self employment for female candidates, minimum un-employment scheme and various training programmes for Mahila Development in the State.

As in villages and taluka level also Mahila Sarpanch and Mahila Taluka Pramukh are elected, it is expected that more attention towards women's employment will be given by them.

5.7 As per the technical manpower survey conducted by the State Government organisation, iNDEXT-b, the State needs 7.6 lakh workers. They will directly cater to the needs of major, medium and small scale industries. There will be further needs in service ancillary sector also.

5.8 During the year 1995-96, upto September, 1995, 19417 small scale industrial Units were registered in the State, which employed total 88800 people in the SSI sector, directly.

5.9 During the year 1996-97, about 4.07 lakh new workers are expected to join the labour force, of which 2.20 lakhs will be in non-farm sector.

5.10 There is no definite figure of employment-unemployment among weaker section especially scheduled caste and scheduled tribe and Other Backward Class category.

### **Agriculture**

5.11 In the Agriculture and Allied sectors, number of people employed has gone down from 51.6 % to 50 %. There is slight decrease in the cropping intensity. Due to unbalanced rainfall, there will be slightly negative growth in employment during 1996- 97.

### **Irrigation**

5.12 During 1996-97, additional works will take place for irrigation programme, which will give employment to about 10000 persons in various major, medium and minor irrigation schemes.

### **Industrial Growth**

5.13 Gujarat has witnessed an impressive accelerated pace of industrial development after introducing new industrial policy in the State since 1990. In 1993, there were 15060 factories employing 7.96 lakh persons. The number of working factories has further increased to 16,325 employing 8.10 lakh persons as on 31st December, 1994.

5.14 The number of registered SSI units is 1.76 lakhs at the end of October, 1995. The State registered 11,802 SSI units providing employment to 65,278 persons in 1991-92, 12,629 SSI units providing employment to 61,907 persons in 1992-93, 13,048 SSI units providing employment to 63,569 persons in 1993-94. During the year 1994-95, 14044 SSI units provided employment to 62704 persons. It is expected that by the end of 1996-97, 25000 SSI units will be registered and 1.10 lakh persons will be get employment in these units.

### **Cottage Industries**

5.15 As regards the Cottage Industry sector, emphasis has been laid on various development programmes in order to generate New Employment Opportunities for 5.10 lakh people under five year plan period. Against this target, the employment opportunities for 97,648 persons have been generated in 1992-93, 105322 persons in 1993-94, and for 110351 persons in 1994-95. During current financial year upto September, 1995 employment opportunities for 20291 persons have been generated. Various schemes under which impressive progress has been achieved include self employment schemes for educated unemployed, handloom industry, handicraft industry, industrial co-operatives, khadi and village industries etc. Effort is being made to set up a leather complex for promotion of leather industry.



## **Industrial Investment through GSFC and GIIC**

5.16 GSFC and GIIC have assisted large number of units. GSFC has sanctioned net loans of Rs. 1821 crores among 34113 units as on 31st March 1995. During current financial year (1995-96) GSFC has sanctioned Rs. 120 Crores among 564 units up to August 1995. GIIC has sanctioned Rs. 1439 crores among 3634 units (as on 31st March 1995) and Rs. 125 crores among 57 units up to September 1995.

5.17 The State Government has already re-opened 4 closed mills and a special incentive scheme for reopening of such mills has been announced. Efforts have also been made to promote powerloom clusters, garments zones and diamond parks with a view to provide employment to such workers. A new scheme providing incentives to industrial units has been introduced for rehabilitation of textile workers.

## **Employment Exchanges Scenario and ManPower Planning**

5.18 There were 8.99 lakh job-seekers on the live register of employment exchanges ending March, 1995 and 9.18 lakh job seekers are on Live-Register as on September, 1995. Total 9.25 lakh job seekers are expected on Live-Register upto March, 1996. It is expected that in 1996-97, the Live-Register of job seeker will be 9.35 lakhs. There were 5% skilled and semi-skilled persons on the Live-Register. The State has made innovative efforts in finding jobs for them in the private sector by means of Bharti Melas and Job Centres. The State Employment Exchanges have found 31,340 jobs upto September 1995. It is expected that in financial year 1995-96, the placement will be about 36000, out of which about 26000 jobs will be in the private sector.

5.19 The State has undertaken massive expansion on Vocational Training and also upgradation of their training facilities. The State leads in all India figure in number of vocational Seats available and also in its utilisation. Generally 30,000 candidates are admitted every year in the ITIs. Additional 400 seats will be created for S.E.B.C. during 1995-96. There are 123 Govt. ITIs with 42500 seats and 83 GIA (Private) ITIs with 7232 seats. Under Apprenticeship act, 1988 seats are covered and 15472 seats are filled up. For closed mill workers 800 seats are sanctioned and 322 beneficiaries have undergone training in the scheme during this year. In order to meet the demand of manufacturing and consumer industry sector, the State has provided expansion in support schemes for self-employment for educated unemployed. However the Employment opportunities in the white collared jobs in service and transport sector for self-employment have already reached its maximum. As such further growth in these sector is limited. In order to uplift the weaker sections of the society, the state intends to provide greater employment opportunities through the schemes under cottage industries. It is envisaged to spend Rs.4706.50 lakhs which will create about 1.20 lakh new jobs.

## **Placement of Special Category Through Employment Exchanges**

5.20 Job seekers registered with Employment Exchanges upto 1980 are expected to be provided with self employment help during the year 1995-96. Similarly, special efforts have been made for divorcees, widows and females who have been deserted by their families and have been registered with Employment Exchanges. During the year, special efforts for physically handicapped have been made by organising special camps for self employment. Special Bharti Melas with the help of industrial units to provide jobs to physically handicapped persons, are expected to provide impetus to employment of such physically handicapped persons. During the year 2,600 persons from the live register are expected to be covered under the self employment, wage employment scheme, through the special Employment Exchanges functioning for physically handicapped persons in the state.

## **Employment Generation through various rural development programme**

5.21 The special rural development programmes like Jahawar Rojgar Yojana, NREP, DPAP, forestry, water conservation and land development programmes, are expected to absorb large number of unskilled workers available for work. However during the major part of the year the average wages in the

State are expected to remain above the wages offered under JRY, NREP Schemes. As such demand for wage employment during 1996-97 will not show any increase compared to the year 1995-96. The State industries manufacturing sector is on the revival track. This is expected to absorb large number of people in continuous employment basis. At the end of the year 1994-95, around 8.99 lakh people remain unemployed. As such, there will be marginal variation of 0.27 percent in the unemployed sector.

5.22 After gaining experience from the "Zero Unemployment Programme" in Gandhinagar and Dangs district, the Government has launched a programme called Minimum Unemployment Programme in two backward talukas of every district. The objective of the programme is to cover every family below poverty line in the selected talukas either under self employment assistance or assistance for skilled, wage employment during remaining period of Eighth Five Year Plan. High level cabinet sub committee has been set up to review the implementation of the scheme.

5.23 Under the 'Minimum Unemployment Programme' 508847 families have been identified in 34 talukas of 17 districts. Till October, 1995, 29761 persons were given loan under the self employment scheme, while 225558 mandays were generated in skilled wage employment on 2698 works. Further 2538 trainees were trained under the programme in 150 training classes for different trades. It is expected to cover the remaining families during the balance period of 1995-96 and 1996-97.

### **Overview**

5.24 The state has surplus supply of manpower in primary teachers, Graduates, Post-graduates of general streams, B.Ed., Ayurvedic Doctors and Civil Engineers, Commerce and general stream graduates as also SSC and Higher Secondary pass of general stream.

5.25 The State is faced with short-supply of technical personnel in chemical, plastic processing, computer software, aquaculturists, nurses, midwives, boiler operators, english stenographers, structural fitters, gas welders, ceramic moulders, agricultural skilled manpower for hi-tech agriculture, catering processors, skilled cooks (Veg.-Non-Veg.). The State has to depend upon Rajasthan, Maharashtra and Uttar Pradesh for construction activities, Orissa and Bihar for shipbreaking, Orissa and Andhra Pradesh for powerlooms and Rajasthan and Karnataka for hotel industry.

5.26 In the Employment Scenario of 1995-96 in the primary sector i.e. agriculture, forest, mining etc. the employment situation is expected to show an increase compared to the year 1994-95. This is due to new industrial policy in the State. In the secondary sector, i.e. electricity, water, gas supply and construction, employment situation is expected to show a positive growth due to revival in powerloom sector, construction. In the tertiary sector i.e. trade, transport and Communication, employment has shown higher growth with large number of small business coming up during the year. Employment situation was favourable in 1995-96 and it is expected to show further improvement during 1996-97.

5.27 At the end of the year 1996-97, the estimates for total number of persons employed in all sectors together, on a quick estimate is put at 190.30 lakhs. Among the employed persons, 31.00 lakhs will be either underemployed or marginal workers. During the year, 4.1 lakh workers will join the job market. As industrial production is picking-up and manufacturing and services sector is showing signs of healthy growth, it is expected that 3.90 lakh people will find employment. Viewing the overall situation and analysis stated above, it is expected that the unemployment situation will be under control during the year 1996-97.

**ANNEXURE - 1**  
**Employment (in person days in lakhs) Outlay of Construction Phase**

Name of the Sector	1995-96 Outlay (Rs. in lakhs)	Employment to be Generated in mandays ( in lakhs)	1996-97 Outlay (Rs. in lakhs)	Employment to be Generated in mandays ( in lakhs)
1	2	3	4	5
<b>I. AGRICULTURE AND ALLIED PROGRAMMES</b>				
1. Research and Education.	900.00	3.84	1000.00	4.27
2. Crop Husbandry	4157.00	46.40	4157.00	46.40
3. Soil and Water Conservation	2455.00	72.09	2455.00	72.09
4. Animal Husbandry.	916.00	1.23	916.00	1.23
5. Fisheries.	838.50	3.07	987.50	3.62
6. Forestry (including wild life).	6407.00	128.64	12281.97	246.80
<b>SUB TOTAL - I</b>	<b>15673.50</b>	<b>255.27</b>	<b>21797.47</b>	<b>374.41</b>
<b>II. RURAL DEVELOPMENT.</b>				
1. Integrated rural Development Prog.(IRDP)	1738.92	5.21	1738.92	5.21
2. Jawahar Rojgar Yojana.	3209.11	481.51	3889.11	583.55
3. Drought Prone Yojna.	1723.50	69.00	2222.50	89.01
4. Special Employment Programme. (i) AC & RDD.(ii) IMD	816.97	9.81	816.97	9.81
5. Land Reforms.	300.00	3.31	658.00	7.26
<b>SUB TOTAL - II</b>	<b>7788.50</b>	<b>568.84</b>	<b>9325.50</b>	<b>694.84</b>
<b>III. IRRIGATION &amp; FLOOD CONTROL</b>				
	59683.00	900.58	85638.00	1292.23
<b>SUB TOTAL - III</b>	<b>59683.00</b>	<b>900.58</b>	<b>85638.00</b>	<b>1292.23</b>

Name of the Sector	1995-96 Outlay (Rs. in lakhs)	Employment to be Generated in mandays ( in lakhs)	1996-97 Outlay (Rs. in lakhs)	Employment to be Generated in mandays ( in lakhs)
1	2	3	4	5
IV. POWER DEVELOPMENT	50890.00	21.56	50890.00	21.56
SUB TOTAL - IV	50890.00	21.56	50890.00	21.56
V. INDUSTRY & MINERALS	13000.00	242.48	14000.00	261.14
SUB TOTAL - V	13000.00	242.48	14000.00	261.14
VI. TRANSPORT				
(1) Roads & Bridges	10117.00	28.59	10117.00	28.59
(2) Transport	895.00	1.05	895.00	1.05
SUB TOTAL - VI	11012.00	29.64	11012.00	29.64
VII. SOCIAL SERVICES				
(1) General Education	3389.50	0.00	6489.50	0.00
(2) Technical Education	3000.00	0.00	3400.00	0.00
(3) Medical & Public Health	6800.00	0.00	8000.00	0.00
(4) Housing	7633.00	57.19	6800.00	50.95
(5) Sewerage & Water Supply	17820.00	162.03	10000.00	90.93
(6) Capital Project	777.00	5.18	777.00	5.18
(7) Nutrition	3477.00	0.00	4700.00	0.00
(8) Mid Day Meals Programme	8457.50	0.00	6000.00	0.00
SUB TOTAL - VII	51354.00	224.40	46166.50	147.06
GRAND TOTAL	209401.00	2242.77	238829.47	2820.88

**ANNEXURE - II**  
**Employment To Be Generated In The Year 1996-97**

Sector/Sub Sector	Outlay (Rs. in Crores) 1996-97	Employment to be generated (person year in lakhs) 1996-97 *
1. Agriculture & Allied Programmes	217.97	1.28
2. Rural Development Programmes	93.25	2.46
3. Irrigation & Flood Control	856.38	4.73
4. Power Development	508.90	0.09
5. Industries & Minerals	140.00	0.95
6. Transport	110.12	0.11
7. Social Services	461.67	0.64
<b>Total</b>	<b>2388.29</b>	<b>10.26</b>

\* Projected figures

**TABLE - 1**  
**Population and Working Population**

YEAR	POPULATION ( in lakhs )				WORKING POPULATION	PARTICIPATION RATE	WORKING POPULATION COMP. TO 15-59 AGE GROUP (%)
	TOTAL POPULATION	AGE 0-14 YEARS GROUP	AGE 60 YRS. ABOVE	AGE 15-59 A-(B+C)			
	A	B	C	D	E	F	G
1971	267	114	15	138	73.53	27.85	53.28
1981	341	134	19	188	127.02	37.26	67.55
1991	413	138	27	247	166.00	40.23	67.21
1992	416	138	27	251	174.12	41.30	69.30
1997	444	134	31	279	194.30	42.00	69.53
2001	465	129	36	300	214.00	43.00	69.66

(Col.F) - W.P.R. is the no. of persons in active work per 1000 population

**TABLE - II**  
**Overall situation of Manpower**

(Figures in Lakhs)

Years	Unemployed in the beginning	New entrants	Total	Employment Continuous Generation	Continuous Employment	Total Unemployed at the end of the year
1	2	3	4	5	6	7
1991-92	5.99	3.50	9.49	6.10	3.29	6.20
92-93	6.20	3.57	9.77	7.75	-0.12	9.89
93-94	9.89	3.65	13.54	8.82	4.60	8.94
94-95	8.94	3.75	12.69	8.58	3.50	9.19
95-96	9.19	3.87	13.06	8.70	3.80	9.26
96-97	9.26	4.01	13.27	8.83	3.85	9.42

During Eighth Plan, employment is projected to grow at 2.8% and for Ninth Plan around 2.4% - 2.5% which will take care of new entrants and also migrants workers. However the No. of marginal workers will be a serious concern as it has been going up since last two decades. It is expected to grow to 33.30 lakhs from existing 28.41 lakhs by 1997.

**TABLE - III**  
**No. of educated job seekers on Live Register as on the MARCH-95**  
**Terminal years of five year plans 1990, 1992, 1993-94, 1994-95, 1995-96 1996-97**  
**(Figures in ' 000)**

Sr. No.	Categories	1990	1992	1992 -93	1993 -94	1994 -95	1995 -96 #	1996 -97 #
1	S.S.C. and Under Graduate	513	566	604	555	551	571	574
2	Diploma Holders	9	10	10	11	11	21	22
3	Graduate, Post Graduate in Arts, Commerce, Science & Law	62	53	54	59	64	94	97
4	Graduate & Post Graduate in the Technical and Professional Subject	4	14	17	18	18	22	23
<b>(A) Total:- Educated</b>		<b>588</b>	<b>643</b>	<b>685</b>	<b>643</b>	<b>644</b>	<b>708</b>	<b>716</b>
<b>(B) Total:-Below S.S.C. and illiterate</b>		<b>247</b>	<b>366</b>	<b>345</b>	<b>289</b>	<b>255</b>	<b>217</b>	<b>219</b>
<b>Grand Total (A + B)-----&gt;&gt;</b>		<b>835</b>	<b>1009</b>	<b>1030</b>	<b>932</b>	<b>899</b>	<b>925</b>	<b>935</b>

# Projected Figures

**TABLE - IV**  
**Unemployment Based On Activity**  
**(Figures in lakhs)**

Sr. No.	Sex	Activity Status	Rural	Urban
1	2	3	4	5
1	Male	1. Usual activity	2.40	4.70
		2. Current Weekly activity	4.30	5.30
		3. Current Day activity	4.70	7.10
2	Female	1. Usual activity	1.70	2.20
		2. Current Weekly activity	2.70	2.20
		3. Current Day activity	7.10	6.00

( N.S.S. 43rd round (1987-88))

On the basis of above, the estimates of unemployment & underemployment at the beginning of the Eight five year Plan (1992-97) has been worked out for the State as follows

	(1991-92) (lakhs)
a) Chronic unemployed	3.58
b) Under employed	3.52
<b>Total</b>	<b>7.10</b>

**TABLE - V**  
**Proportion of Main and Marginal workers in % to population**

Area	Sex	Main workers				Marginal workers			
		1961	1971	1981	1991	1961	1971	1981	1991
Rural	Persons	31.61	32.96	33.78	36.77	13.36	9.95	7.02	9.59
	Males	52.59	52.83	53.28	54.36	2.71	2.17	0.90	1.41
	Females	9.64	12.06	13.46	18.25	24.51	18.13	13.39	18.21
Urban	Persons	26.52	27.57	28.78	29.50	3.35	6.15	0.66	1.76
	Males	45.61	47.30	49.85	50.62	2.75	2.07	0.32	1.08
	Females	5.21	5.48	5.49	6.25	4.02	20.72	1.03	2.52
State	Persons	30.29	31.45	32.23	34.27	10.78	8.88	5.04	6.90
	Males	50.75	51.25	52.19	53.06	2.72	2.14	0.72	1.29
	Females	8.53	10.26	11.03	14.19	19.36	16.10	9.63	12.89

**Work Participation Rates (W.P.R.)**

According to 1991 Census, 1.69 crores persons were classified as workers inclusive of main & marginal workers. This constituting 41.17 % of the total population of the state. Out of these about 1.41 crores of workers were classified as main workers, which is 34.27 % of the state total population and the remaining about 28.41 lakhs (6.90 %) were marginal workers.

**TABLE - VI**  
**Total Workers Main & Marginal Workers**

(Figures in lakhs)

	1992	1991	1997
Total workers	127.02	169.67	194.30
Main workers	109.84	141.10	161.00
Marginal workers	17.19	28.41	33.30
Non-workers	213.26	243.30	250.30
Percentage of total workers to total population. (%)	37.26	41.17	41.30

**TABLE - VII**  
**Employment In Organized Sector**  
( in lakhs)

Mar, 1990	Mar, 1991	Mar, 1992	Mar, 1993	Mar, 1994	June 95
16.22	16.60	16.69	16.70	17.02	17.90
(+0.43%)	(+2.34%)	(+0.54%)	(+0.06%)	(+1.92%)	(+5.17%)

(BASED ON E.M.I. REPORT)



**PART II**  
**SECTORAL**  
**SCHEMewise OUTLAYS**

**ANNUAL PLAN 1996-97  
CROP HUSBANDRY  
SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
I. Direction and Administration											
1	AGR.1	Strengthening of budget & Monitoring	01 001 00	25.00	3.15	3.40	4.50	3.75	4.40	0.00	
2	AGR.2	Construction of Krishi Bhavan at Gandhinagar	01 002 00	438.00	1.09	27.25	54.72	109.00	163.50	163.50	
3	AGR.2A	Grant-in-aid to Krushak Samaj for construction of Krishak Bhavan at New Delhi		0.00	0.00	0.00	5.00	5.00	0.00	0.00	
4	AGR.3	Post-Graduate Training in India and Abroad	01 003 00	60.00	11.08	15.00	15.30	19.00	12.00	0.00	
5	AGR.4	Establishment of seed cell	01 004 00	30.00	0.00	0.00	0.00	0.00	26.20	0.00	
6	AGR.5	Strengthening of Administration (Vigilance Cell)	01 005 00	11.65	0.00	0.00	0.00	0.00	0.00	0.00	
7	AGR.6	Strengthening of Soil survey Organisation	01 006 00	24.00	23.06	35.35	0.00	0.00	0.00	0.00	
8	AGR.7	Creation of maintenance cell for executing planning & monitoring for works	01 007 00	11.35	0.00	0.00	0.00	0.00	0.00	0.00	
9	AGR.7A	Establishment of Evaluation cell for evaluation various departmental scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total I				600.00	38.38	81.00	79.52	136.75	206.10	163.50	



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
18	AGR.15	Equity contribution to G.S.S.C. for creating facility and processing plant and storage in Gujarat.	01 057 00	116.05	0.00	14.00	0.00	0.00	0.00	0.00	0.00
19	AGR.16	Equity contribution to GSSC for creating facility of processing plant & storage in T A S P	01 059 83	94.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00
20	AGR.17	Creation of Irrigational facilities on Taluka Seed Multiplication Farms in TASP	01 060 83	50.00	15.00	17.00	10.00	10.00	5.00	0.00	0.00
Sub Total II				699.95	134.22	245.50	131.44	155.95	165.09	0.00	0.00
III. Manures and Fertilisers											
21	AGR.18	Promoting use of Organic Manures viz.oilcakes, green manuring,Urban compost etc.	01 101 00	100.00	1.00	10.00	1.50	10.00	10.00	0.00	0.00
22	AGR.19	Promoting use of organic Manures viz.oilcakes, green manuring, Urban compost etc. for S.C. cultivators	01 102 81	10.00	2.00	2.25	2.25	3.00	3.00	0.00	0.00
23	AGR.20	Promoting use of organic Manures viz. oilcakes, green manuring, Urban compost etc. for T.A.S.P.	01 103 83	22.00	5.00	4.80	4.60	4.60	5.00	0.00	0.00
24	AGR.21	Development of quality control laboratory and field organisation	01 104 00	40.00	11.09	24.70	25.36	25.97	25.16	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
25	AGR.22	Strengthening of Fertiliser control laboratory at Gandhinagar and Junagadh.	01 105 00	17.35	3.00	3.04	3.00	1.00	1.00	0.00	
26	AGR.23	Construction of Fertiliser Testing Laboratory Buildg. at Kandla	01 106 00	25.00	18.85	18.40	18.24	20.35	27.44	17.44	
27	AGR.24	Supply of Gypsum to Farmers at subsidised rate	01 107 72	25.00	1.00	20.00	2.00	0.00	0.00	0.00	
28	AGR.25	Promoting use of Bio-Fertiliser.	01 108 00	150.00	1.00	15.00	4.00	10.00	15.00	0.00	
29	AGR.26	Promoting use of Bio-fertilisers in Tribal Areas	01 109 00	100.00	2.00	4.00	4.00	10.00	10.00	0.00	
30	AGR.27	Expansion programme of Micro Nutrient testing at regional levels and promotion of micronutrients through minikits.	01 110 00	70.00	3.00	7.10	2.54	7.33	2.40	0.00	
31	AGR.28	Expansion of programme of Micro nutrient Testing at regional levels and promotion of Micro nutrients through minikits under TASP	01 111 83	140.45	5.00	7.00	4.50	4.70	4.75	0.00	
32	AGR.29	Development of fertiliser use in low consumption rainfed talukas in TASP	01 112 83	50.00	3.00	10.00	5.00	0.00	0.00	0.00	
33	AGR.30	Development of fertiliser use in low consumption rainfed talukas in TASP	01 113 83	65.00	20.60	20.30	20.30	0.00	0.00	0.00	
34	AGR.31	Supply of Gypsum to SC cultivators at subsidised rates	01 114 72	20.00	7.50	7.50	5.00	0.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
35	AGR.32	Establishment of fertiliser Testing laboratory at Bardoli under TASP	01 115 83	120.00	10.07	16.40	24.80	21.96	16.40	10.90	
36	AGR.33	Subsidied supply of Gypsum to tribal cultivators in T.A.S.P.	01 116 83	100.00	11.00	6.00	5.00	0.00	0.00	0.00	
37	AGR.34	Strengthening of soil testing Laboratory for analysis of Micro nutrient in soil	01 117 00	6.20	0.00	1.10	0.00	0.00	0.00	0.00	
Sub Total III				1061.00	105.11	177.59	132.09	118.91	120.15	28.34	
IV. Plant Protection											
38	AGR.35	Assistance to Farmers using pesticides for aerial spraying (cotton & Pigeon Pea)	01 151 00	25.00	1.00	0.00	0.00	0.00	0.00	0.00	
39	AGR.36	To help farmers in eradication of pests and diseases by aero-chemical operation (sugarcane)	01 152 41	20.00	5.50	0.00	0.00	0.00	0.00	0.00	
40	AGR.37	Distribution of pesticides and Plant Protection Appliances in T.A.S.P.	01 153 83	25.00	10.25	10.25	10.25	10.25	15.25	0.00	
41	AGR.38	Control of white grubs	01 154 41	20.00	3.00	0.00	0.00	0.00	0.00	0.00	
42	AGR.39	Strengthening of infrastructural facilities for implementation of Insecticides Act 1968	01 155 00	50.00	23.40	14.14	2.68	0.50	5.00	0.00	
	AGR.39a	Strengthening of plant querion station A'bad		0.00	0.00	0.00	0.00	0.00	1.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
43	AGR.40	Subsidy on pesticides & plant protection appliances to SC cultivators	01 156 81	25.00	5.00	6.25	5.00	5.00	10.00	0.00	
44	AGR.41	Rodent control in the State	01 157 00	10.00	1.00	0.00	0.00	0.00	0.00	0.00	
45	AGR.42	Control of Heliothis & White Fly by ground spraying	01 158 00	20.00	7.50	0.00	0.00	0.00	0.00	0.00	
46	AGR.43	Control of Podborer in groundnut & gram by aerial spraying	01 159 41	20.00	0.50	0.00	0.00	0.00	0.00	0.00	
47	AGR.44	Control of Aphids in groundnut & mustard crop by aegro chemical operations	01 160 41	20.00	3.00	0.00	0.00	0.00	0.00	0.00	
48	AGR.45	Protection Measures in endemic area for locust and other pest	01 161 00	50.00	6.00	30.00	30.00	30.00	30.00	0.00	
49	AGR.46	Establishment of biological control laboratory at Gandhinagar.	01 162 00	25.00	5.09	4.99	30.35	20.00	20.00	16.35	
50	AGR.47	Establishment of bio-logical control laboratory at Vyara in TASP	01 163 83	30.00	17.50	12.45	9.45	20.35	4.00	0.00	
51	AGR.48	Establishment of pesticides laboratory at Baroda in TASP	01 164 83	25.00	25.00	25.90	0.00	0.00	0.00	0.00	
52	AGR.49	Integrated pest management centre at Baroda/Junagadh	01 165 41	225.00	43.00	14.00	21.72	24.45	5.00	0.00	
53	AGR.50	Expansion of Entomology section (CSS)	01 166 41	25.00	12.50	12.50	0.50	0.50	5.00	0.00	
Sub Total IV				615.00	169.24	130.48	109.95	111.05	95.25	16.35	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
V. Crop Production Programmes											
54	AGR.51	Intensive cotton Dist. programme including minikits in dry farming areas(CSS)	01	201 41	100.00	37.50	33.15	33.17	25.00	50.00	0.00
55	AGR.52	Development of Pulses(CSS) (National Pulses Develop. Project)	01	202 41	153.25	22.15	27.35	34.32	38.65	33.00	0.00
56	AGR.53	National Oilseeds Develop. Project(CSS)	01	203 41	1016.75	301.19	245.72	314.10	312.60	300.00	0.00
57	AGR.54	Special Food production programme for Rice and Wheat. (CSS)	01	204 41	230.00	50.00	106.25	39.74	42.34	52.05	0.00
58	AGR.54 (a)	Cotton cultivation with saline water under Isreal Technology			0.00	0.00	0.00	10.00	22.00	0.00	0.00
	AGR.54 (b)	Sustainable development sugarcane based cropping system areas			0.00	0.00	0.00	10.00	0.00	52.63	0.00
59	AGR.55	Production of Breeder & Foundation Seed of cotton	01	205 00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
60	AGR.56	Subsidy to summer groundnut	01	206 00	10.00	1.00	0.00	0.00	0.00	0.00	0.00
61	AGR.57	Special food grain production programme sanction of establishment	01	207 00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total V					1610.00	411.84	412.47	441.33	440.59	487.68	0.00



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
VI. Horticulture											
62	AGR.58	Horticulture development Project.	01 251 00	1036.30	178.66	168.50	204.75	175.71	253.48	26.48	
63	AGR.59	Scheme for Strengthening of infrastructure facilities at State level	01 252 00	63.20	12.44	15.00	18.25	18.00	20.00	0.00	
64	AGR.60	Strengthening of horticultural nurseries for production of planting materials	01 253 00	116.20	23.24	9.00	13.00	5.00	5.00	0.00	
65	AGR.61	Scheme for strengthening of infrastructure facilities at District and Block level	01 254 00	279.00	55.40	56.50	45.40	30.00	33.00	0.00	
66	AGR.62	Scheme for strengthening of Community Canning and kitchen Garden Centres for quashi commercial purpose	01 255 00	95.75	18.75	18.00	11.30	10.00	12.49	0.00	
67	AGR.63	Scheme for establishment of Horticulture training centre at Gandhinagar	01 256 00	8.85	1.57	3.00	0.00	0.00	0.00	0.00	
68	AGR.64	Establishment of Tissue culture Laboratory	01 257 00	62.90	12.18	2.00	0.00	0.00	0.00	0.00	
69	AGR.65	Scheme for creation of Infrastructure for Market Intervention of horticultural crops	01 258 00	16.85	3.17	3.25	0.00	0.00	0.00	0.00	
70	AGR.66	Scheme for creation of Infrastructure for implementation of Drip Irrigation system at State and District level	01 259 00	56.25	11.05	11.50	0.00	0.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
71	AGR.67	Scheme for establishment new fruit nurseries on Taluka Seed Farms & strengthening of old fruit nurseries	01 260 00	37.35	7.27	8.00	10.00	9.00	9.00	0.00	
72	AGR.68	Scheme for creation of Infrastructure for Coconut Development Scheme at Mahuwa	01 261 00	13.50	2.70	2.50	2.75	3.00	4.00	0.00	
73	AGR.68 (a)	Scheme for creation of Planning and Monitoring Cell at State Level	01 277 00	0.00	0.00	6.50	8.80	6.00	8.00	0.00	
74	AGR.69	Scheme for Subsidised supply of fruits grafts and plants to SC cultivators.	01 262 81	46.00	8.00	7.00	7.00	12.00	10.00	0.00	
75	AGR.70	Scheme for Subsidised supply of vegetable & spices minikits to S.C. cultivators	01 263 81	139.00	27.00	24.00	21.00	22.00	22.00	0.00	
76	AGR.70 (a)	Scheme for distribution of P.P. equipments at subsidise rates under SCP		0.00	0.00	3.00	6.00	8.14	8.00	0.00	
77	AGR.71	Horticulture Development project in T.A.S.P.	01 264 83	270.75	44.55	44.50	49.25	62.00	73.50	0.00	
78	AGR.72	Scheme for strengthening of infrastructure facilities at District & Block level under TASP	01 265 83	147.70	28.74	28.50	23.00	12.00	18.00	0.00	
79	AGR.73	Scheme for establishment of new fruit nurseries under TASP.	01 266 83	18.25	3.45	5.50	5.75	5.00	6.00	0.00	
80	AGR.73 (a)	Scheme for distribution of P.P. equipments at subsidise rates under TASP	01 279 83	0.00	0.00	3.00	4.00	3.00	3.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
81	AGR.74	Scheme for Package Programme on Mango, Banana & Chuku in Gujarat State	01,267 00	100.00	20.00	13.50	12.00	4.00	4.00	0.00	
82	AGR.75	Scheme for development of fruit nurseries on Taluka seeds farms.	01 268 00	10.00	2.00	2.00	1.00	1.00	1.00	0.00	
83	AGR.76	Scheme for promotion of vegetable cultivation in tribal areas	01 269 00	33.00	5.00	4.50	5.00	6.00	6.00	0.00	
84	AGR.77	Scheme to assist Kolgha and Kathodi adivasi cultivators for horticultural crops.	01 270 82	3.75	0.75	0.75	0.75	0.60	0.75	0.00	
85	AGR.78	Scheme for procurment of Coconut seednuts for raising seedlings	01 271 00	25.00	5.00	4.00	4.00	3.00	3.00	0.00	
86	AGR.79	Scheme for distribution of Saplings of fruit trees to Small and marginal farmars	01 272 00	25.00	5.00	0.00	0.00	0.00	0.00	0.00	
87	AGR.80	Schene for supply of spices minikites and subsidy on plant protection measures and crop demonstration	01 273 72	40.00	8.00	7.00	7.00	3.00	3.00	0.00	
88	AGR.81	Scheme for development of Vegetable crops and plant protection measures	01 274 00	25.00	5.00	4.50	4.00	2.00	2.00	0.00	
89	AGR.82	Scheme for Package progamme on Mango (Control of fruit fly in Sapota and Mango crops 50% (CSS)	01 275 41	20.00	4.00	0.50	0.00	0.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
90	AGR.83	Scheme for strengthening infrastructure facilities at secretariat level	01 276 00	10.40	2.08	2.50	3.00	3.40	3.97	0.00	
91	AGR.83A	Scheme for distribution of P.P. equipments at subsidise rates	01 283 00	0.00	0.00	3.50	7.00	2.00	3.50	0.00	
92	AGR.83B	Scheme for strengthening of Horticulture statistic in Gujarat State	01 281 00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	
93	AGR.83C	Establishment of oil palm nurseries at Kholwad (Dist. Surat) and Paria (Dist. Valsad)	01 282 00	0.00	0.00	6.00	11.00	9.40	2.81	0.00	
94	AGR.83D	Scheme for area expansion of oil palm cultivation		0.00	0.00	0.00	5.00	29.75	37.90	0.00	
95	AGR.83E	Scheme for the development of horticulture in waste land under Isreal technology		0.00	0.00	0.00	5.00	5.00	5.00	0.00	
	AGR.83F	CSS on production of use of plastic in agriculture		0.00	0.00	0.00	0.00	45.00	22.00	0.00	
	AGR.83G	Sch. for implementation of drip irrigation system for horticulture crops		0.00	0.00	0.00	0.00	100.00	20.00	0.00	
	AGR.83H	Sch. for border area development programme in Kutchchh & B.K. districts		0.00	0.00	0.00	0.00	10.00	10.00	0.00	
	AGR.83I	Sch. for estt. of horticultuure nursery to assist the unemployed horti./agri. graduates/Duplima holders		0.00	0.00	0.00	0.00	6.25	6.25	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
	AGR.83J	Sch. for setting up fruit juice parlours in the State of Gujarat		0.00	0.00	0.00	0.00	10.00	15.00	0.00	
	AGR.83K	Sch. for estt. of mobile trg. centres for preservation of fruit & vegetables for womens		0.00	0.00	0.00	0.00	44.40	40.00	0.00	
	AGR.83L	Sch. for marketing of fruits & vegetables by producers coop. society		0.00	0.00	0.00	0.00	64.70	58.70	0.00	
		Sub Total VI		2700.00	495.00	495.00	495.00	730.35	730.35	26.48	
		VII. Extension and Farmers Training									
96	AGR.84	Re-organisation and strengthening of Extension services.	01 301 00	2324.70	384.37	288.94	287.55	271.69	356.24	50.14	
97	AGR.84A	Re-organisation & strengthening of Extension services Broad base extension		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	AGR.84B	Sardar Patel kisan & Scientist Puurashkar		0.00	0.00	0.00	0.00	15.25	15.25	0.00	
98	AGR.85	Re-organisation and strengthening of extension services in TASP	01 302 83	483.50	111.42	92.03	99.99	110.11	136.35	16.35	
99	AGR.85A	Re-organisation and strengthening of extension services in TASP Broad base extension		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	CUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
100	AGR.86	Strengthening of farmers training centre including staff and buildings.	01 303 00	260.00	40.87	31.80	7.91	23.65	22.77	13.08	
101	AGR.87	Strengthening of farmers training centres including staff and building under TASP.	01 304 83	75.00	5.18	19.52	13.09	3.27	10.90	10.90	
102	AGR.88	Establishment of Soil Testing Laboratory	01 305 00	150.40	56.73	55.98	50.94	45.32	56.85	52.32	
103	AGR.89	Establishment of soil Testing Laboratory under TASP.	01 306 83	30.00	0.00	2.60	0.00	0.00	0.00	0.00	
104	AGR.90	Strengthening and development of TCD Farms	01 307 00	289.00	17.50	30.21	53.47	43.63	52.26	48.21	
105	AGR.91	Pilot project for adopting green house technology	01 308 00	12.40	0.00	0.00	33.40	0.00	0.00	0.00	
106	AGR.91A	Wasteland development and cotton cultivation with saline water under Israel technology		0.00	0.00	0.00	10.00	10.00	42.00	0.00	
	AGR.91B	Micro water management under Israel technology		0.00	0.00	0.00	0.00	20.00	20.00	0.00	
	AGR.91C	To promote cotton cultivation and waste land under Israel technology( Kachchh)		0.00	0.00	0.00	0.00	10.00	0.00	0.00	
107	AGR.92	Strengthening of unit for irrigated agriculture in Surat, Rajkot and Baroda Districts	01 309 00	20.00	0.00	0.00	0.00	0.00	4.00	0.00	
108	AGR.92	Establishment of Narmada Cell in Directorate of Agriculture		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total VII				3645.00	616.07	521.08	556.35	552.92	716.62	191.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
VIII. Water Management and Agricultural Engineering											
109	AGR.93	Subsidised supply of Productive assets Viz: Agril Implementation, bullocks/male buffaloes and bullocks carts to SC cultivators	01 351 81	150.00	32.50	34.00	35.00	46.00	35.00	0.00	
110	AGR.94	Subsidy on movable pipelines system for crop production to S.C. cultivators	01 352 81	100.00	5.00	6.50	1.00	1.00	2.00	0.00	
111	AGR.95	Subsidised supply of productive assets etc. Agril Implements, bullocks male buffaloes and bullocks carts to tribal cultivators residing outside tribal area	01 353 72	15.00	2.50	2.70	2.80	3.00	3.00	0.00	
112	AGR.96	Subsidised supply of productive assets viz., Agril Implements, bullocks/ male buffaloes and bullocks carts to tribla cultivators under Tribal areas	01 354 82	125.00	43.47	37.00	52.00	63.00	50.00	0.00	
113	AGR.97	Subsidy on adoption of movable pipeline system for crop production to ST cultivators in tribal area	01 355 82	70.00	8.00	5.00	8.00	14.00	10.00	0.00	
	AGR.97 (A)	Subsidy on adoption of movable open pipeline system for other than SC/ST farmers		0.00	0.00	0.00	0.00	0.00	50.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
114	AGR.98	Grant of subsidy for productive assets viz. Agril. Implements, Bullocks, male buffaloes and bullock carts to Koldha & Kathodi farmers in TASP.	01 356 83	20.00	0.50	1.50	1.80	0.00	0.00	0.00	
115	AGR.99	Sprinkler, drip irrigation facilities and improved devices for lift irrigation (CSS).	01 357 41	100.00	16.34	15.23	35.00	35.00	10.00	0.00	
116	AGR.100	Popularisation of Sprinkler/Drip irrigation system among S.T.cultivator under T.A.S.P.	01 358 83	85.00	25.00	18.50	75.21	51.50	41.50	0.00	
117	AGR.101	Popularisation of Sprinkler/drip irrigation system among S.C.Cultivators	01 359 81	50.00	23.00	18.50	35.75	40.00	40.00	0.00	
118	AGR.102	Standardisation of Aril. Implements and Machineries.	01 360 00	75.00	13.50	5.28	6.00	6.00	7.00	0.00	
119	AGR.103	Popularisation of drip irrigation system to farmers other than small and marginal	01 361 00	291.50	291.09	240.95	268.65	275.45	200.45	0.00	
	AGR.103A	Subsidy to cultivator on drip irrigation in Saurashtra, Kachchh and North Gujarat		0.00	0.00	0.00	0.00	776.03	638.24	0.00	
120	AGR.104	Establishment of Departmental vehicles service station	01 362 00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	
121	AGR.105	Scheme of ractification cum-Demonstration of Diesel/Electric pumpsets	01 363 00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
122	AGR.106	Scheme of ractification cum-Demonstration of Diesel/Electric pumpsets for T A S P	01 364 83	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	AGR.107	Financial Assistance for purchase of tractors to small and marginal farmers	01 365 00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	AGR.108	Supply of Agril. hand tools in form of kits to S.T. cultivators	01 366 82	40.00	10.00	10.00	2.00	0.00	0.00	0.00	0.00
125	AGR.109	Establishment of Training & Evaluation centre for farm machinery and equipment (CSS)	01 367 41	75.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
126	AGR.110	Popularisation of Agricultural implements and equipments	01 368 00	25.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
127	AGR.110	Supply of Agril. hand tools in A form of kits to S.C. cultivators		0.00	0.00	5.00	1.00	0.00	0.00	0.00	0.00
128	AGR.110	Reclamation of alakaline soil in B the State		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total VIII				1501.50	500.90	405.16	524.21	1310.98	1087.19	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
IX. Farmers Insurance											
129	AGR.111	Crop Insurance Scheme in Gujarat State	01 401 00	50.00	4.60	5.10	6.60	3.20	5.30	0.00	
		AGR.111A Accident Insurance benefit to farmers		0.00	0.00	0.00	0.00	130.00	76.00	0.00	
130	AGR.112	Crop cutting experiments in Dang District (Agril.wages)	01 402 00	0.05	0.01	0.01	0.01	0.01	0.01	0.00	
Sub Total IX				50.05	4.61	5.11	6.61	133.21	81.31	0.00	
X. Agricultural Economics & Statistics											
131	AGR.113	Informaiton system for monitoring and Evaluation of development programme (EDP cell)	01 451 00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
132	AGR.114	Timely reporting of estimate of area and production of principal crops	01 452 41	63.84	11.85	12.11	15.50	17.12	17.98	0.00	
133	AGR.115	Improvement of crop Statistics (CSS).	01 453 41	35.00	9.80	10.50	13.00	14.17	14.28	0.00	
134	AGR.116	Installation of rainguages & collection of rainfall data	01 454 00	36.16	1.98	0.00	0.00	0.00	0.00	0.00	
135	AGR.117	Investigation in artificial rain making	01 455 00	15.00	1.00	1.00	0.00	0.00	0.00	0.00	
Sub Total X				200.00	24.63	23.61	28.50	31.29	32.26	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
XI. Dry Farming											
136	AGR.118	Pilot Project on farming system approach for small & marginal farmers	01 501 00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	
137	AGR.119	Pilot Project on farming system approach for S T farmers for T A S P	01 502 83	40.00	0.00	0.00	0.00	0.00	0.00	0.00	
138	AGR.120	Popularisation of Dry farming technology	01 503 00	92.50	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total XI				242.50	0.00	0.00	0.00	0.00	0.00	0.00	
XII. Other Expenditure											
139	AGR.121	Loans to Gujarat Agro Industries Corporation	01 551 71	25.00	5.00	5.00	5.00	5.00	5.00	0.00	
140	AGR.122	Grant in aid to Gujarat State Seed Certification agency for estimated deficit	01 552 00	50.00	10.00	13.00	0.00	0.00	0.00	0.00	
141	AGR.123	Nucleus Budget	01 553 74	100.00	10.00	10.00	10.00	20.00	20.00	0.00	
								0.00	0.00	0.00	
Sub Total XII				175.00	25.00	28.00	15.00	25.00	25.00	0.00	
Total I TO XII				13100.00	2525.00	2525.00	2520.00	3747.00	3747.00	425.67	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
142	AGR.124	Project for S.F./M.F.	01 554 00	2950.00	350.00	350.00	400.00	400.00	400.00	0.00	
143	AGR.125	Special Foodgrains Programme	01 555 00	250.00	50.00	50.00	0.00	0.00	0.00	0.00	
GRAND TOTAL				16300.00	2925.00	2925.00	2920.00	4147.00	4147.00	425.67	
Border Area Development Programme				0.00	0.00	10.00	10.00	10.00	10.00	0.00	
GRAND TOTAL				0.00	0.00	10.00	10.00	10.00	10.00	0.00	
GRAND TOTAL				16300.00	2925.00	2935.00	2930.00	4157.00	4157.00	425.67	

**ANNUAL PLAN 1996-97**  
**SOIL AND WATER CONSERVATION**  
**SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
1	SLC-1	Soil Conservation including contour bunding nala plugging, terracing, land levelling etc., in non-tribal area	02 001 00 1670.00	325.00	325.00	325.00	402.00	439.00	0.00	
2	SLC-2	Soil conservation including contour bunding, nala plugging, terracing, land levelling etc. in T.A.S.P	02 002 83 755.00	174.00	174.00	176.00	190.64	195.71	0.00	
3	SLC-3	Kyari making for paddy cultivation in Surat, Valsad, Bharuch, Panchmahals etc. T.A.S.P. districts	02 003 83 25.00	5.00	5.00	5.00	10.00	10.00	0.00	
4	SLC-4	Kyari making for paddy cultivation in Dangs district	02 004 00 75.00	15.00	17.00	15.00	15.00	20.00	0.00	
5	SLC-5	Integrated Watershed Management Project in Gujarat with E.E.C. assistance in Non-Tribal Area	02 005 00 1124.00	214.00	200.00	171.93	5.00	2.00	0.00	
6	SLC-6	Integrated Watershed Management Project in Gujarat with E.E.C. assistance in Tribal Area	02 006 00 332.00	52.00	52.00	47.80	5.00	1.00	0.00	
7	SLC-7	Integrated Watershed Development (Plains) Project in Gujarat State W.B. aided in Non-Tribal Areas	02 007 00 603.00	104.00	117.00	129.07	1152.02	1056.52	0.00	
8	SLC-8	Integrated Watershed Development (Plains) Project in Gujarat State W.B. aided in Tribal Areas	02 008 00 206.00	36.00	40.00	44.20	394.34	289.77	0.00	

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL	
			1992-93	1993-94	1994-95	1995-96	1996-97			
1	2	3	4	5	6	7	8	9	10	11
9	SLC-8 Watershed management programme (1) for the operationalisation of the work of Agro climatic regional planning project in Sami and Hairj talika of Mehsana district			0.00	0.00	0.00	16.00	16.00	16.00	0.00
10	SLC-8 Water storage in Farm Ponds in (2) Non Tribal area			0.00	0.00	0.00	0.00	197.94	294.00	0.00
11	SLC-8 Water storage in Farm Ponds in (3) Tribal area			0.00	0.00	0.00	0.00	32.06	95.00	0.00
12	SLC-8 Reclamation of alkali soil in (4) Gujarat (CSS)			0.00	0.00	0.00	0.00	0.00	1.00	0.00
Sub Total				4790.00	925.00	930.00	930.00	2420.00	2420.00	0.00
Other Programme										
13	SLC-9 Share Capital for Gujarat State Land Development Corp. for Non-Tribal	02 051 00	100.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00
14	SLC-10 Share Capital for Gujarat State Land Development Corp. for Tribal	02 052 00	100.00	25.00	20.00	20.00	20.00	20.00	20.00	0.00
15	SLC-11 Nucleus Budget	02 053 00	10.00	2.00	2.00	2.00	5.00	5.00	5.00	0.00
SUB TOTAL OTHER PROGRAMME				210.00	37.00	32.00	32.00	35.00	35.00	0.00
GRAND TOTAL				5000.00	962.00	962.00	962.00	2455.00	2455.00	0.00

**ANNUAL PLAN 1996-97  
ANIMAL HUSBANDRY  
SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
I. Direction and Administration										
1	ANH-1	Expansion of Directorate of Animal Husbandry	03 001 00	97.00	10.95	12.08	16.61	22.61	28.95	0.00
		Sub total-I		97.00	10.95	12.08	16.61	22.61	28.95	0.00
II. Extension and Training										
2	ANH-2	Development of Departmental Personnel	03 051 00	30.00	4.00	3.60	4.50	1.00	1.00	0.00
		Sub total II		30.00	4.00	3.60	4.50	1.00	1.00	0.00
III. Veterinary Services and Animal Health										
3	ANH-3	Improvement of Veterinary Aid	03 101 00	1078.00	155.03	154.13	180.70	180.93	235.60	25.60
4	ANH-4	Disease Control Programme	03 102 41	180.00	30.50	30.43	34.68	32.49	42.44	0.54
		Sub total III		1258.00	185.53	184.56	215.38	213.42	278.04	26.14
IV. Administration, Investigation and Statistics :										
5	ANH-5	Strengthening of Statistical wing	03 151 41	83.00	10.81	21.00	20.50	20.75	26.50	0.00
		Sub total IV		83.00	10.81	21.00	20.50	20.75	26.50	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
V. Cattle and Buffalo Development										
6	ANH-6	Cross-Breeding Programme	03 201 00	304.00	50.00	55.78	47.42	44.90	43.50	0.00
7	ANH-7	Intensive Cattle Development Programme	03 202 00	167.00	37.44	29.15	24.93	64.46	90.62	1.24
8	ANH-8	Cattle Breeding Farms	03 203 41	96.50	2.20	0.71	0.50	0.10	5.10	0.10
9	ANH-9	Subsidy to Cattle Breeding Institutions Gaushalas	03 204 72	50.00	5.00	5.00	5.00	4.00	5.00	0.00
10	ANH-10	Supply of milch animals in tribal areas	03 205 00	155.00	30.10	30.10	17.50	17.50	17.50	0.00
11	ANH-11	Assistance to small farmers for cross-bred heifers	03 206 41	181.50	59.25	68.00	58.50	23.50	18.00	0.00
Sub total V				954.00	183.99	188.74	153.85	154.46	179.72	1.34
VI. Poultry Development										
12	ANH-12	Co-ordinated Poultry Breeding Programme	03 251 00	49.00	18.00	17.24	16.45	16.45	15.65	5.00
13	ANH-13	Intensive Poultry Development Project	03 252 00	75.00	12.75	20.50	18.40	15.95	16.49	1.54
14	ANH-14	Beneficiary Oriented Programme	03 253 00	75.00	11.08	12.00	18.50	16.00	13.00	0.00
Sub total VI				199.00	41.83	49.74	53.35	48.40	45.14	6.54



SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
VII. Sheep and Wool Development										
15 ANH-15	Intensive Sheep Development Programme	03 301 00	50.00	9.60	10.18	10.50	10.50	9.00	0.00	
16 ANH-16	Establishment of Sheep Breeding Farms	03 302 00	45.00	7.63	8.47	9.20	11.70	14.70	0.00	
Sub total VII			95.00	17.23	18.65	19.70	22.20	23.70	0.00	
VIII. Other Livestock Development										
17 ANH-17	Expansion of Existing Exhibition Unit	03 351 00	26.00	3.75	3.60	4.25	2.25	3.39	0.00	
18 ANH-18	Expansion of Horse Breeding Farm	03 352 41	20.00	10.30	6.44	6.30	8.80	8.98	2.18	
19 ANH-19	Estt. of camel breeding farm	03 353 00	13.00	4.60	1.09	1.00	1.00	0.54	0.54	
20 ANH-20	Marketing of livestock and Livestock product	03 354 41	35.00	25.85	10.00	4.00	3.00	3.00	2.00	
Sub total VIII			94.00	44.50	21.13	15.55	15.05	15.91	4.72	
IX Feed and Fodder Development										
21 ANH-21	Fodder Development Programme	03 401 00	150.00	31.16	30.50	30.56	32.11	28.14	0.64	
Sub total IX			150.00	31.16	30.50	30.56	32.11	28.14	0.64	
22	Nucleus Budget	03 403 74	110.00	25.00	25.00	25.00	25.00	30.00	0.00	

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN	ANNUAL PLAN OUTLAY						
				OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11
										TOTAL OF WHICH OUTLAY CAPITAL
<b>X Border Area Development Programme</b>										
23	ANH-3	Improvement of Veterinary Aid	03 101 00	0.00	0.00	10.00	40.60	42.00	41.50	16.00
24	ANH-14	Beneficiaries oriented programme	03 253 00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
25	ANH-15	Intensive Sheep Development Programme	03 301 00	0.00	0.00	0.00	4.40	4.00	4.00	0.00
26	ANH-21	Fodder Development Programme	03 401 00	0.00	0.00	45.00	10.00	4.00	5.00	5.00
27	ANH-16	Establishment of sheep breeding farms	03 300 20	0.00	0.00	0.00	0.00	5.00	2.50	1.00
Sub total X				0.00	0.00	55.00	55.00	55.00	55.00	22.00
<b>XI Schemes under Cattle &amp; buffalo development</b>										
28	ANH-6	cross breeding programme		0.00	0.00	0.00	0.00	135.00	118.70	0.00
29	ANH-10	Supply lilch animals to educated unemployed youths		0.00	0.00	0.00	0.00	25.00	12.00	0.00
<b>Poltry Development</b>										
30	ANH-15	Beneficiary oriented programme		0.00	0.00	0.00	0.00	15.00	15.00	0.00
<b>Feed and fodder development programme</b>										
31	ANH-21	Fodder development programme		0.00	0.00	0.00	0.00	131.00	58.20	44.00
Sub total XI				0.00	0.00	0.00	0.00	306.00	203.90	44.00
<b>GRAND TOTAL</b>				<b>3070.00</b>	<b>555.00</b>	<b>610.00</b>	<b>610.00</b>	<b>916.00</b>	<b>916.00</b>	<b>105.38</b>

**ANNUAL PLAN 1996-97  
DAIRY DEVELOPMENT  
SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
<b>1 Direction and Administration</b>										
1	DMS-1 Preservaion of milch animals	04 001 00	70.00	16.39	9.40	9.40	9.40	9.40	14.90	0.00
Sub Total I			70.00	16.39	9.40	9.40	9.40	9.40	14.90	0.00
<b>2 Cattle-cum-Dairy Development Project</b>										
2	DMS-2 Banni Development Scheme	04 051 00	45.00	9.00	10.35	4.35	4.35	4.35	4.35	0.00
3	DMS-3 State commitement to OFP	04 052 00	20.00	4.46	10.00	16.00	16.00	16.00	18.00	0.00
4	DMS-4 Milk Enhancement Programme in Non-OFP area	04 053 00	10.00	3.30	3.00	3.00	3.00	3.00	1.50	0.00
5	DMS-5 Financial assistance to Dist. Coop. Milk Producers Union for spearhead team	04 054 00	5.56	5.25	5.25	5.25	5.25	5.25	1.25	0.00
6	DMS-6 Mainti nance of milch animals	04 055 00	20.00	5.69	6.00	6.00	6.00	6.00	0.00	0.00
7	DMS-7 Rabari Bharwad Rehabilitation scheme	04 056 00	34.44	5.91	6.00	6.00	6.00	6.00	10.00	0.00
Sub Total II			135.00	33.61	40.60	40.60	40.60	40.60	35.10	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
<b>3 Border Area development Programme</b>										
8	DMS-2 Banni Development Scheme			0.00	0.00	0.00	12.00	16.35	20.00	14.00
9	DMS-3 State commitment to OFP			0.00	0.00	0.00	11.50	11.50	10.00	10.00
10	DMS-6 Maintenance of milch animals			0.00	0.00	0.00	26.50	22.15	20.00	0.00
Sub Total III				0.00	0.00	0.00	50.00	50.00	50.00	24.00
<b>4 Other Expenditure</b>										
11	DMS-3 State commitment to OFP (New Scheme)			0.00	0.00	0.00	0.00	15.00	15.00	0.00
	Nucleus Budget	04 101 74		25.00	5.00	5.00	5.00	5.00	5.00	0.00
Sub Total IV				25.00	5.00	5.00	5.00	20.00	20.00	0.00
<b>GRAND TOTAL</b>				<b>230.00</b>	<b>55.00</b>	<b>55.00</b>	<b>105.00</b>	<b>120.00</b>	<b>120.00</b>	<b>24.00</b>

## ANNUAL PLAN 1996-97

## FISHERIES

## SCHEMewise OUTLAY

(Rs.in Lakhs)

SR. SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
	A. Non Tribal									
	I. Direction and Administration									
1	FSH-1	Strengthening of administrative and supervisory Encorcement set up of staff	05 001 00	18.00	4.00	0.00	0.00	0.00	0.00	0.00
2	FSH-2	Introduction data base management by computerisation	05 002 00	10.00	0.00	1.50	0.00	0.00	0.00	0.00
		Sub Total I		28.00	4.00	1.50	0.00	0.00	0.00	0.00
	II INLAND FISHERIES									
3	FSH-3	Fish Seed Production in non-tribal area	05 051 00	228.00	31.55	29.43	38.57	42.00	48.50	0.00
4	FSH-4	Development of inland fisheries statistics	05 052 00	1.00	0.10	0.01	0.10	0.15	0.15	0.00
5	FSH-5	Establishment of two 10 hectares units at Kheda and Surat Districts	05 053 00	46.00	4.61	5.01	5.15	5.40	7.58	0.00
6	FSH-6	Pondculture schemes	05 054 00	110.00	19.70	14.00	15.00	16.00	16.00	0.00
7	FSH-7	Scheme sponsored by Fish Farmers Development Agencies C.S.S.	05 055 41	571.00	92.11	98.00	110.00	132.20	161.48	0.00
8	FSH-8	Assistance for sewage feed fish farming to GFCCA for estt. of fresh water prawn hatchery	05 056 00	15.00	3.00	1.00	0.00	0.00	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
9	FSH-9	Development of reservoir fisheries in EEC	05 057 00	10.00	2.00	12.00	12.50	0.00	0.00	0.00
10	FSH-10	Scheme for inland fish marketing (CSS)	05 058 41	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total II				1001.00	153.07	159.45	181.32	195.75	233.71	0.00
III ESTUARINE BRACKISH WATER FISHERIES										
11	FSH-11	Development of brakish water coastal aquaculture fish farm	05 101 00	241.00	26.75	26.40	2.00	0.00	0.00	0.00
12	FSH-12	Establishment of costal aquaculture fish farm hatchary unit C.S.S.	05 102 41	174.00	20.89	27.17	31.72	25.00	25.42	0.00
Sub Total III				415.00	47.64	53.57	33.72	25.00	25.42	0.00
IV MARINE FISHERIES										
13	FSH-13	Development of fisheries harbour (CSS)	05 151 41	237.00	48.25	49.40	61.33	245.00	282.64	282.64
14	FSH-14	Providing water supply facilities at various landing centers	05 152 00	1.00	0.10	0.10	0.50	0.50	0.01	0.01
15	FSH-15	Providing navigational aids and other infrastrucural facilities at various centers	05 153 00	24.00	10.50	10.50	9.50	9.50	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
16	FSH-16 Development of Deepsea fishing fisheries harbours	05 154 00	10.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
17	FSH-16A Fisheries terminal division	05 154 00	0.00		21.83	25.72	19.00	34.00	0.00	0.00
18	FSH-17 Mechanisation of Fishing craft	05 155 00	480.00	100.25	106.50	79.40	80.00	10.00	0.00	0.00
	FSH-17A Development of Costal Marine Fishries through Moterisation of traditional crafts		0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00
19	FSH-18 Introduction of fibre glass	05 156 00	70.00	20.00	20.00	15.00	12.00	12.00	0.00	0.00
	FSH-18A Introduction of FRP/Wooden boats for Pelegic fishing		0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
20	FSH-19 Subsidy for non mechanised boats	05 157 00	13.00	2.20	2.20	2.20	3.00	3.00	0.00	0.00
21	FSH-20 Subsidy for improved fishing gears	05 158 72	55.00	8.80	0.00	0.00	0.00	0.00	0.01	0.01
22	FSH-20A Establishment of Service station	05 159 00	0.00	4.00	3.00	4.00	5.00	5.68	0.00	0.00
Sub Total IV			890.00	217.10	213.53	197.65	374.00	349.94	282.66	
V PROCESSING, PRESERVATION & MARKETING										
23	FSH-21 Improving marketing support	05 201 00	255.00	10.00	10.00	10.00	5.00	0.00	0.00	0.00
Sub Total V			255.00	10.00	10.00	10.00	5.00	0.00	0.00	0.00
VI EXTENSION AND TRAINING										
24	FSH-22 Scheme for progressive fishermen's tour	05 251 00	4.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
25	FSH-23	Training of Departmental Personnel	05 252 00	15.00	3.00	3.00	3.00	3.00	2.00	0.00
26	FSH-24	Training of Fisher Youths weaker section in non-tribal areas	05 253 00	1.00	0.11	0.00	0.00	0.00	0.00	0.00
Sub Total VI				20.00	4.11	4.00	3.00	3.00	2.00	0.00
VII FISHERIES CO-OPERATIVES										
27	FSH-25	Reservoir Fisheries development under Narmada Project (N.C.D.C. sponsored)	05 301 00	18.00	0.20	0.00	0.00	0.00	0.00	0.00
28	FSH-26	Strengthening of fisheries cooperative in non-tribal areas	05 302 00	4.00	2.30	2.21	2.06	2.00	3.20	1.20
29	FSH-27	Development of off-shore pelegic fishing & strengthening of fisheries co-op. under N.C.D.C. sponsored scheme	05 303 00	200.00	40.00	35.00	35.00	25.00	25.00	25.00
30	FSH-28	Scheme of accident insurance of fishermen member of cooperative societies (C.S.S.)	05 304 41	9.00	1.49	2.17	2.25	8.75	2.25	0.00
31	FSH-29	Sardar Sarovar Project	05 305 00	25.00	0.10	0.00	0.00	0.00	0.00	0.00
Sub Total VII				256.00	44.09	39.38	39.31	35.75	30.45	26.20



SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
VIII ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKING										
32	FSH-30	Scheme to support fishermen cooperative	05 351 00	30.00	6.00	0.00	0.00	0.00	0.00	0.00
Sub Total VIII				30.00	6.00	0.00	0.00	0.00	0.00	0.00
IX OTHER EXPENTITURE										
33	FSH-31	Scheme of subsidy for construction of houses for fishermen.	05 401 00	5.00	1.08	0.00	0.00	0.00	0.00	0.00
34	FSH-32	Saving cum incentive scheme for upliftment of fisheries	05 402 00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
35	FSH-33	Construction of building and staff quarters	05 403 00	50.00	8.00	7.82	23.00	15.00	7.60	7.60
36	FSH-34	National Welfare fund programme	05 404 41	78.00	6.41	18.75	20.00	13.50	20.00	0.00
Sub Total IX				158.00	15.49	26.57	43.00	28.50	27.60	7.60
X Research										
37	FSH-	Research & Development Programme of Marine Fisheries		0.00	0.00	0.00	0.00	0.00	146.40	0.00
Sub Total X				0.00	0.00	0.00	0.00	0.00	146.40	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
XI POVERTY ALLEVIATION PROGRAMME										
38	FSH-6A	Poverty Alleviation Programme		0.00	0.00	6.50	6.50	16.50	10.00	0.00
Sub Total XI				0.00	0.00	6.50	6.50	16.50	10.00	0.00
XII BORDER AREA DEVP. PROGRAMME										
39	FSH-46	Water Supply Scheme for Fisheries terminal Project at Jakhau	05 160 92	0.00	0.00	35.00	35.00	35.00	35.00	35.00
Sub Total XII				0.00	0.00	35.00	35.00	35.00	35.00	35.00
Total - A				3053.00	501.50	549.50	549.50	718.50	860.52	351.46
(B) TRIBAL										
39	FSH-35	Fish seed production	05 405 83	270.00	50.28	49.47	52.57	91.00	86.68	0.00
40	FSH-36	Training of Adivasis	05 406 83	42.00	7.00	7.17	9.00	8.00	16.00	0.00
41	FSH-37	Reservoir fisheries development	05 407 83	85.00	14.00	12.00	5.68	4.00	6.00	0.00
42	FSH-38	Scheme for infrastructure facilities	05 408 83	12.00	2.00	2.00	2.00	2.00	2.00	0.00
43	FSH-39	Scheme for co-operative marketing for inland fisheries	05 409 83	48.00	8.00	8.00	8.00	8.00	8.00	0.00
44	FSH-40	Strengthening of co-operative societies	05 409 83	16.00	2.65	2.00	3.95	2.00	2.30	0.00
45	FSH-41	Fish pond preparation	05 410 83	15.00	2.50	2.50	2.00	1.00	1.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
46	FSH-42	Capture fisheries	05 411 83	91.00	1.80	1.80	1.80	1.00	1.00	0.30
47	FSH-43	Welfare scheme	05 412 83	1.00	0.10	1.50	0.00	0.00	0.00	0.00
48	FSH-44	Reservoir stocking	05 413 83	23.00	7.17	2.56	4.00	3.00	4.00	0.00
49	FSH-45	Nucleus budget	05 414 74	44.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - B				647.00	95.50	89.00	89.00	120.00	126.98	0.30
GRAND TOTAL				3700.00	597.00	638.50	638.50	838.50	987.50	351.76

## ANNUAL PLAN 1996-97

## FORESTS

## SCHEMewise OUTLAY

(Rs.in Lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
<b>I. Direction and Administration</b>										
1	FST-1	Forest Protection	06 001 00	550.00	65.48	71.74	78.83	78.96	160.60	0.00
2	FST-2	Modern Forest Fire Control	06 002 00	235.00	40.51	35.16	31.32	31.32	44.47	0.00
Sub Total I				785.00	105.99	106.90	110.15	110.28	205.07	0.00
<b>II Survey and Utilisation of Forest Resources</b>										
3	FST-3	Demarcation and Survey	06 051 00	45.00	12.15	10.91	11.15	11.15	43.12	0.00
Sub Total II				45.00	12.15	10.91	11.15	11.15	43.12	0.00
<b>III Statistics</b>										
FST-4	Planning and Evaluation		06 101 00	40.00	5.30	6.18	3.07	3.07	37.16	0.00
Sub Total III				40.00	5.30	6.18	3.07	3.07	37.16	0.00
<b>IV. Communication and Buildings</b>										
FST-5	Development of Communication		06 151 00	77.00	0.30	10.00	13.80	13.80	31.02	23.02
FST-6	Construction of Buildings		06 152 00	200.00	0.80	0.00	14.46	14.46	24.85	16.85
Sub Total IV				277.00	1.10	10.00	28.26	28.26	55.87	39.87

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SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
				1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
<b>V. Assistance to Public Sector &amp; Other Undertakings</b>										
7	FST-7	Asstt. to public sector and Other undertaking Contribution to GSFDC	06 201 00	63.00	8.00	6.00	1.00	0.00	18.23	0.00
Sub Total V				63.00	8.00	6.00	1.00	0.00	18.23	0.00
<b>VI. Forest Conservation and Development</b>										
8	FST-8	Soil and Moisture Conservation	06 251 00	1750.00	301.49	512.59	390.91	414.07	103.79	103.79
9	FST-9	Afforestation in degraded areas	06 252 00	2200.00	58.69	105.01	144.00	158.26	50.21	50.21
10	FST-10	People's participation in the regeneration of Degraded Forest Areas through Protection of Coppice Growth	06 253 00	205.00	0.00	0.00	59.36	65.23	21.03	21.03
11	FST-11	Development of Silviculture	06 254 00	250.00	0.00	0.00	51.10	54.47	70.45	70.45
12	FST-12	Establishment of Grass Palletisati	06 255 00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
13	FST-13	Desert Border Plantation	06 256 00	300.00	45.78	68.35	68.35	72.26	15.53	15.53
14	FST-14	Coastal Border Plantation	06 257 00	305.00	51.78	67.57	72.00	79.17	39.69	39.69
Sub Total VI				5110.00	457.74	753.52	785.72	843.46	300.70	300.70

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
<b>VII Extension (Social Forestry)</b>										
15	FST-15 Community Forestry Project	06 301 00	16050.00	3346.38	3203.94	3215.38	3187.56	1461.04	1461.04	
16	FST-16 Greening of Gujarat	06 302 00	200.00	17.77	10.82	0.00	0.00	0.00	0.00	
17	FST-17 Firewood/Forest Produce Resources Plantation	06 303 00	1000.00	189.95	141.11	135.79	134.43	18.74	18.74	
Sub Total VII			17250.00	3554.10	3355.87	3351.17	3321.99	1479.78	1479.78	
<b>VIII. Forest produce</b>										
18	FST-18 Fuelwood and Small Timber Plantation	06 351 00	880.00	171.54	185.68	185.68	160.73	75.99	75.99	
19	FST-19 Area oriented scheme for fuelwood & fodder project	06 352 61	1540.00	303.27	185.94	210.45	193.97	213.37	213.37	
20	FST-20 Teak, Khair and Bamboo Plantation	06 353 00	1080.00	205.63	216.55	217.81	143.39	54.77	0.00	
21	FST-21 Plantation of Minor Forest Produce	06 354 00	385.00	40.36	52.50	44.00	48.30	2.19	2.19	
22	FST-22 Plantation of Medicinal Plants	06 355 00	135.00	16.92	10.32	10.13	3.01	0.30	0.00	
Sub Total VIII			4020.00	737.72	650.99	668.07	549.40	346.62	291.55	
<b>IX. Extension and Training</b>										
23	FST-23 Training of Staff	06 401 00	100.00	17.69	12.43	15.54	14.54	18.72	0.00	
Sub Total IX			100.00	17.69	12.43	15.54	14.54	18.72	0.00	

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
<b>X. Management of Zamindari</b>										
24	FST-24 Acquisition of Private Forests (Management of Zamindari)	06 451 00	85.00	73.48	32.40	30.00	5.00	45.00	45.00	0.00
Sub Total X			85.00	73.48	32.40	30.00	5.00	45.00	45.00	0.00
<b>XI. Other Expenditure</b>										
25	FST-25 Individual Beneficiary Scheme	06 501 00	50.00	2.40	4.55	2.81	2.81	7.53	0.00	0.00
26	FST-26 Tribal Welfare	06 502 00	90.00	12.48	20.29	30.16	30.16	12.53	0.00	0.00
27	FST-27 Development of Forest Settlement	06 503 00	450.00	90.00	90.00	59.83	56.83	62.50	0.00	0.00
28	FST-28 Assistance for Development of Inforest Cultivation	06 504 00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	FST-29 Forest Publicity	06 505 00	80.00	9.97	8.25	8.00	7.65	11.21	0.00	0.00
30	FST-30 Nucleus Budget	06 506 74	75.00	15.00	15.00	15.00	30.00	50.00	0.00	0.00
Sub Total XI			785.00	129.85	138.09	115.80	127.45	143.77	0.00	0.00
<b>XII. Research</b>										
31	FST-31 Forest Research	06 551 00	95.00	11.78	25.79	24.99	23.99	34.33	0.00	0.00
32	FST-32 Preparation of Micro Plans	06 552 00	25.00	5.08	0.00	0.00	0.00	8.94	0.00	0.00
33	FST-33 Mangrove Forest Research Center	06 553 00	5.00	1.50	0.00	0.00	0.00	2.99	0.00	0.00
Sub Total XII			125.00	18.36	25.79	24.99	23.99	46.26	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
<b>XIII. Preservation of Wild Life</b>										
34	FST-34. Establishment of a Special Cell for Implementation of Forests Conservation Act, 1980.	06 601 00	40.00	6.17	7.75	5.00	7.23	14.29	0.00	
35	FST-35 Management of Sancturaries and National Parks	06 602 00	280.00	34.27	40.00	44.00	47.78	41.50	0.00	
36	FST-36 Development of Gir and Barda Lion Sancturaries (CSS)	06 603 41	160.00	18.89	12.31	14.12	20.21	18.81	0.00	
37	FST-37 Development of Wild life Ass Sanctuary (CSS)	06 604 41	60.00	3.85	5.00	1.80	7.22	3.50	0.00	
38	FST-38 Development of Ratanmahal & Dumkhal Sloth Beer Sancturaries (CSS)	06 605 41	60.00	0.88	3.72	2.61	3.00	3.00	0.00	
39	FST-39 Development of Vansda National Park and purna Game Sanctuary (CSS)	06 606 41	40.00	2.74	11.00	6.87	6.44	9.08	0.00	
40	FST-40 Wildlife Education Interpretation and Training (CSS)	06 607 41	64.00	15.30	15.15	14.46	14.00	19.50	0.00	
41	FST-41 Establishment of Marine National Park	06 608 00	80.00	28.77	36.79	33.84	18.17	20.41	0.00	
42	FST-42 Preparation of Wildlife Management Plans for Sancturaries and National Parks	06 609 00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
43	FST-43 Development of Black Buck National Park (CSS)	06 610 41	64.00	3.70	16.20	1.50	2.00	6.98	0.00	
44	FST-44 Establishment of Nal Sarovar, Khijadia Porbander Great Indian Bustard Bird Sanctuary	06 611 00	80.00	27.78	13.84	11.00	9.75	10.33	0.00	



SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
45	FST-45 Development of Habitate improvement around Sancturies	06 612 00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	FST-46 Development of Wild Life outside of Forest areas	06 613 00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	FST-47 Development of Zoological Wild Life and Nature parks (Sakkarbaug, Victoria parks Kabirwad, conservation outside Sanctuaries and National Parks)	06 614 41	162.00	33.52	26.51	15.48	13.42	18.14	0.00	
Sub Total XIII			1300.00	175.87	188.27	150.68	149.22	165.54	0.00	
<b>XIV. Secretariate Economic Services</b>										
48	FST-48 Secretariate Economic Services	06 651 00	15.00	2.65	2.65	2.65	2.97	3.00	0.00	
Sub Total XIV			15.00	2.65	2.65	2.65	2.97	3.00	0.00	
49	Scheme for Environmental Education		0.00	0.00	0.00	1.75	1.75	2.00	0.00	
50	Geer Foundation		0.00	0.00	0.00	0.00	18.00	20.00	0.00	
51	Fodder Bank		0.00	0.00	0.00	0.00	22.85	25.15	0.00	
Sub Total			0.00	0.00	0.00	1.75	42.60	47.15	0.00	
<b>GRAND TOTAL</b>			<b>30000.00</b>	<b>5300.00</b>	<b>5300.00</b>	<b>5300.00</b>	<b>5233.38</b>	<b>2955.99</b>	<b>2156.90</b>	

SR. SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
52	Border Area Development Programme		0.00	0.00	105.00	217.00	217.00	218.00	218.00	
53	Community Afforestation regarding regularisation of unauthorised cultivation		0.00	0.00	0.00	0.00	956.62	1350.00	1350.00	
	Sub Total		0.00	0.00	0.00	0.00	956.62	1350.00	1350.00	
54	Integrated Forestry Development Project		0.00	0.00	0.00	0.00	0.00	7757.98	7757.98	
	Sub Total		0.00	0.00	0.00	0.00	0.00	7757.98	7757.98	
55	Additional Allocation		0.00	0.00	0.00	0.00	1000.00	0.00	0.00	
	Sub Total		0.00	0.00	0.00	0.00	1000.00	0.00	0.00	
	GRAND TOTAL		30000.00	5300.00	5405.00	5517.00	7407.00	12281.97	11482.88	

\*  
ANNUAL PLAN 1996-97  
MARKETING, STORAGE AND WAREHOUSING  
SCHEMewise OUTLAY

(Rs.in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
(A) Marketing										
1	WRH-1	Development of Regulated Markets	07 001 00	334.50	49.00	44.00	44.00	44.00	46.00	40.00
2	WRH-2	Financial assistance to the Gujarat State Agricultural Marketing Board	07 002 00	10.00	2.00	2.00	2.00	2.00	0.00	0.00
3	WRH-3	Financial assistance to State Agricultural Marketing Fund - Subsidy	07 003 72	22.00	3.00	3.00	3.00	3.00	3.00	0.00
Sub Total (A)				366.50	54.00	49.00	49.00	49.00	49.00	40.00
(B) Storage & Warehousing										
4	WRH-4	Share capital to State Warehousing Corporation.	07 051 73	13.50	1.00	6.00	6.00	6.00	6.00	6.00
5	WRH-5	Nucleus Budget	07 052 74	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total (B)				33.50	1.00	6.00	6.00	6.00	6.00	6.00
GRAND TOTAL				400.00	55.00	55.00	55.00	55.00	55.00	46.00

**ANNUAL PLAN 1996-97**  
**AGRICULTURAL RESEARCH AND EDUCATION**  
**SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
I. Education										
1	AER-1	Improving the Standards of Admn.& Accounts in Guj. Agri. University	08 001 00	75.00	16.00	12.75	16.26	16.26	16.00	0.00
2	AER-2	Modernisation of higher education in faculties of Agri. Science	08 002 00	1055.00	221.49	149.75	149.02	187.03	197.00	75.00
3	AER-3	Modernisation of higher education in Vety.Science and Animal Science	08 003 00	266.00	54.77	35.86	18.70	19.18	26.00	16.00
4	AER-4	Modernisation of higher Education in faculty of Dairy Science	08 004 00	50.00	12.00	13.50	7.80	7.76	8.00	0.00
5	AER-5	Students facilities & Youth affairs	08 005 00	115.00	11.00	11.00	2.72	2.72	3.00	3.00
6	AER-6	Establishment of the College of Fisheries Science	08 006 00	50.00	33.39	28.00	26.00	32.65	39.00	14.00
7	AER-7	Establishment of Vety. Science and Animal Husbandry University	08 007 00	20.00	2.00	0.00	0.00	0.00	0.00	0.00
Sub Total : I				1631.00	350.65	250.86	220.50	265.60	289.00	108.00
II. Extension Education										
8	AER-8	Transfer of Technology and Vocational educational programme for farm youths and farmers in Agricultural Science	08 051 00	311.00	43.39	41.52	36.17	33.27	33.00	8.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
9	AER-9 Transfer of Technology and Vocational educational programme for farm youths and farmers in Veterinary Science and Animal Science	08 052 00	59.00	19.00	16.29	8.62	9.25	9.00	0.00	
Sub Total : II			370.00	62.39	57.81	44.79	42.52	42.00	8.00	
III. Research										
10	AER-10 Reserch programme in Agricultural Science	08 101 00	1950.00	275.91	387.91	398.03	373.14	450.00	105.00	
11	AER-11 Reserch Programme in Verty. Science and Animal Science	08 102 00	274.00	86.84	73.71	93.63	97.74	98.00	10.00	
12	AER-12 Reserch Programme in Dairy Science	08 103 00	25.00	1.71	1.71	0.00	0.00	0.00	0.00	
13	AER-13 State Share for ICAR Co-ordinated & NARP Agri. Research Project	08 104 00	225.00	71.00	79.00	107.55	112.00	112.00	0.00	
14	AER-14 State share for ICAR Co-ordinated Reserch Project in Animal Science	08 105 00	25.00	9.50	7.00	8.50	9.00	9.00	0.00	
Sub Total : III			2499.00	444.96	549.33	607.71	591.88	669.00	115.00	
GRAND TOTAL			4500.00	858.00	858.00	873.00	900.00	1000.00	231.00	

**ANNUAL PLAN 1996-97**  
**INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS**  
**SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
1	AGC-I Investment in debentures of Gujarat State Cooperative Agriculture & Rural Development Bank	09 001 00	1800.00	300.00	300.00	711.00	900.00	900.00	900.00	900.00
<b>GRAND TOTAL</b>			<b>1800.00</b>	<b>300.00</b>	<b>300.00</b>	<b>711.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>

**ANNUAL PLAN 1996-97  
CO-OPERATION  
SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
<b>(I) Direction and Administration</b>										
1	COP-1	Strengthening of Dist. level Offices subsidy	10 001 72	320.00	55.06	56.41	60.04	54.85	54.85	0.00
		Sub Total I		320.00	55.06	56.41	60.04	54.85	54.85	0.00
<b>(II) Credit Cooperatives</b>										
2	COP-2	Financial assistance to Village Cooperatives-subsidy	10 051 00	140.00	3.00	0.00	0.00	0.00	0.00	0.00
3	COP-3	Reorganisation and revitalisation of cooperative credit structure subsidy	10 052 72	35.00	5.00	5.00	5.00	5.00	5.00	0.00
4	COP-4	Financial assistance to FACS for business development programme	10 054 00	175.00	5.00	0.00	0.00	0.00	0.00	0.00
5	COP-5	Integrated Co-operative Development Project in selected district	10 055 72	21.00	3.00	3.00	3.00	40.00	2.00	0.00
6	COP-6	Financial assistance for federation of FSS/LAMPS for trai- ning their staff Share-Capital subsudy	10 056 72	1.00	0.10	0.11	0.11	0.00	0.00	0.00
7	COP-7	Full coverage scheme for protect- ion in tribal areas-subsidy	10 057 72	238.00	35.00	35.00	35.00	35.00	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
8	COP-8	Agricultural relief and guarantee fund contribution towards agricultural fund - subsidy	10 058 72	35.00	5.00	2.00	0.00	0.00	0.00	0.00
9	COP-9	Credit Stabilisation fund arrangement flow of Cooperative Credit for short and medium term	10 059 00	105.00	18.50	18.50	18.50	18.50	18.50	7.50
10	COP-10	Rehabilitation of Short term advances of agricultural and financial assistance to District Cooperative Banks for relief/ written off subsidy	10 060 72	3.00	1.10	1.10	0.10	0.00	0.00	0.00
11	COP-11	Credit stabilisation fund to GSCARD Bank for long term advances	10 061 71	14.00	2.00	0.20	0.00	0.00	0.00	0.00
12	COP-12	Share capital contribution to Agricultural Credit Cooperatives	10 062 73	1209.00	213.72	199.79	219.61	270.75	320.45	320.45
13	COP-13	Financial assistance to Village Co-op. Credit card facilities	10 063 00	1.00	0.15	0.00	0.00	0.00	0.00	0.00
14	COP-14	Scheme for providing financial assistance to Cooperative institutions in the Cooperative-ly under developed areas assistance to District Central Cooperative Bank for non overdues cover.	10 064 41	175.00	25.00	28.00	28.00	28.00	28.00	28.00
15	COP-15	Financial assistance to District Co-op. Banks for opening new branches	10 065 72	2.00	0.33	0.00	0.00	0.00	0.00	0.00



SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
16	COP-16 Financial assistance to Dist. Central Co-op. Bank	10 066 72	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	COP-17 Share Capital subsidy to SC/ST members of Agricultural Credit Cooperatives	10 067 72	84.00	12.00	12.00	12.00	12.00	12.00	26.30	0.00
18	COP-18 Financial assistance to Co-operatives for construction of Pacca Ghar	10 068 00	14.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Sub Total II			2253.00	329.90	305.70	322.32	410.25	401.25	355.95	
<b>(III) Labour Cooperatives</b>										
19	COP-19 Labour Cooperatives	10 101 00	5.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total III			5.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>(IV) Warehousing and Marketing Cooperatives</b>										
20	COP-20 Price Fluctuation Fund-subsidy	10 151 72	65.00	12.36	12.46	12.46	13.80	13.80	0.00	0.00
21	COP-21 National Grid Godowns	10 152 41	455.00	83.40	94.00	90.00	2.00	2.00	0.00	0.00
22	COP-22 Rural Godowns	10 153 00	7.00	1.60	1.40	1.40	1.40	1.40	1.40	0.00
Sub Total IV			527.00	97.36	107.86	103.86	17.20	17.20	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
<b>(V) Processing Cooperatives</b>										
23	COP-23 Other Processing Co-operatives	10 201 00	660.00	61.58	61.58	61.58	69.20	69.20	69.20	
Sub Total V			660.00	61.58	61.58	61.58	69.20	69.20	69.20	
<b>(VI) Co-operative Sugar Factories</b>										
24	COP-24 Coop. Sugar Factories	10 251 71 } 10 251 72 } 10 251 73 }	3955.00	385.00	385.00	285.00	546.00	546.00	544.00	
25	COP-25 Estt. of Directorate of Sugar	10 252 00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total VI			4000.00	385.00	385.00	285.00	546.00	546.00	544.00	
<b>(VII) Consumer's Cooperatives</b>										
26	COP-26 Distribution of consumers goods/articles in rural areas through village and marketing societies	10 301 71 10 301 72	30.00	4.90	5.60	5.60	5.60	5.60	5.60	4.00
27	COP-27 Urban Consumers Cooperatives	10 302 71 10 302 72 10 302 73	18.00	3.00	3.00	3.70	0.00	0.00	0.00	0.00
28	COP-27A Development of Consumers Co-op. (A) Societies in Urban Areas		0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00
29	COP-28 Rehabilitation of Sick/ weak Consumers Coop. Stores	10 303 72	18.00	3.10	3.10	3.10	3.10	3.10	3.10	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
30	COP-29 Financial assistance to Consumers Coop. of Scheduled Castes members	10 304 71 10 304 72 10 304 73		14.00	2.00	2.25	2.80	2.80	2.80	2.40
31	COP-29A Financial assistance for (A) distribution of consumer goods through village and marketing societies			0.00	0.00	10.00	0.00	0.00	0.00	0.00
Sub Total VII				80.00	13.00	31.45	15.20	11.50	11.50	6.40
<b>(VIII) Coop. Training and Education</b>										
32	COP-30 Financial assistance to Coop. training and education	10 351 72		100.00	20.00	20.00	20.00	20.00	29.00	0.00
33	COP-31 Research, review and study on cooperation-subsidy	10 352 72		5.00	1.00	1.00	1.00	1.00	1.00	0.00
Sub Total VIII				105.00	21.00	21.00	21.00	21.00	30.00	0.00
Total I to VIII				7950.00	968.90	969.00	869.00	1130.00	1130.00	975.55
34	COP-32 Nucleus Budget	10 353 74		250.00	50.00	50.00	50.00	50.00	50.00	0.00
TOTAL				8200.00	1018.90	1019.00	919.00	1180.00	1180.00	975.55
35	COP- Border Area Development Programme			0.00	0.00	20.00	20.00	20.00	20.00	0.00
GRAND TOTAL				8200.00	1018.90	1039.00	939.00	1200.00	1200.00	975.55

**ANNUAL PLAN 1996-97**  
**SPECIAL PROGRAMME FOR RURAL DEVELOPMENT**  
**SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	1992-97 OUTLAY	ANNUAL PLAN OUTLAY					1995-96	
				1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
1	RDD-1 Integrated Rural Development Programme(IRDP) and Allied Programmes	21 001 41	9540.00	1170.00	1170.00	1581.68	1581.68	1581.68	1581.68	0.00
2	RDD-2 Training to rural youth for self employment	21 002 41	1060.00	130.00	130.00	157.24	157.24	157.24	157.24	0.00
3	RDD-3 Scheme for Strengthening & Supporting Special Programme Organisation	21 003 41	3500.00	662.00	662.00	662.00	662.00	662.00	662.00	0.00
4	RDD-4 Development of Women & Children in Rural Areas (DWCRA)	21 004 41	150.00	24.00	24.00	24.00	160.00	160.00	160.00	0.00
5	RDD-5 Drought Prone Areas Programme RDD- Desert Development Programme (25:75) (New Item)	21 005 41	1865.00	373.00	373.00	559.50	1723.50	1748.25	1748.25	0.00
6	RDD-6 Jawahar Rojagar Yojana	21 006 41	10260.00	1780.00	1780.00	2391.11	3209.11	3889.11	3889.11	0.00
7	RDD-7 Strengthening Training Facilities for Rural Development	21 007 00	50.00	11.00	11.00	11.00	11.00	11.00	11.00	0.00
8	RDD-8 Integrated Rural Energy Programme(E & PD)	21 008 00	350.00	80.00	83.00	83.00	0.00	0.00	0.00	0.00
9	RDD-9 Regional Rural Banks(F.D.)	21 009 00	100.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00
10	RDD-10 Constructions of Wells for Small and Marginal Farmers	21 010 00	1555.00	305.00	305.00	104.00	0.00	0.00	0.00	0.00
11	RDD-11 Assistance to Gujarat State Rural Development Corporation	21 011 00	40.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1995-96	
				1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
12	RDD-12 Special Employment Programme (Agriculture Department)	21 012 00	7500.00	2200.00	2200.00	1164.47	266.97	266.97	266.97	0.00
13	RDD-13 Special Employment Programme (Industry Department)	21 013 00	2500.00	550.00	550.00	550.00	550.00	550.00	550.00	0.00
14	RDD-14 Gokul Gram Yojana (GGY) (New)		0.00	0.00	0.00	0.00	7200.00	7200.00	7200.00	0.00
	TOTAL		38470.00	7315.00	7318.00	7318.00	15551.50	16730.50	16730.50	0.00
15	RDD- Poverty Alleviation Programme		0.00	0.00	123.50	123.50	123.50	123.50	123.50	0.00
	GRAND TOTAL		38470.00	7315.00	7441.50	7441.50	15675.00	16854.00	16854.00	0.00



SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
11	LND-11 Construction of Revenue Office buildings	23 011 00	200.00	21.00	30.00	10.00	7.50	15.00	15.00	
12	LND-12 Providing Micro Computers to District Collectors (updating of land records-new nomenclature)	23 012 00	7.00	7.00	5.00	5.00	5.00	6.20	0.00	
13	LND-13 Providing vehicles to Field Officers	23 013 00	71.00	10.00	20.00	10.00	0.00	0.00	0.00	
14	LND-14 Modernisation of Revenue Offices	23 014 00	50.00	20.00	10.00	10.00	0.00	7.00	0.00	
15	LND-15 Strengthening of Revenue Administration & Updating of Land Records	23 015 41	215.00	115.00	40.00	40.00	40.00	100.00	50.00	
16	LND-16 Construction of office building for the Land Record Department	23 016 00	110.00	0.00	33.00	20.00	15.00	100.00	100.00	
17	LND-17 Preservation & Storage of Survey records.	23 017 00	25.00	2.00	0.00	0.00	0.00	0.00	0.00	
18	LND-18 Strengthening of establishment under the Revenue Inspection Commissioner.	23 018 00	27.00	8.00	7.70	7.70	0.00	0.00	0.00	
19	LND-19 Training of establishment engaged in Revenue Administration	23 019 00	3.00	1.00	1.00	1.00	1.00	1.00	0.00	
20	LND-20 Storage facility of stamps	23 020 00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
21	LND-21 Strengthening of establishment for valuation of properties.	23 021 00	33.00	5.50	7.00	9.50	15.20	20.00	0.00	
22	LND-22 Construction of Building for Registration Offices.	23 022 00	50.00	10.00	26.50	20.00	7.50	30.00	30.00	
<b>GRAND TOTAL</b>			<b>2000.00</b>	<b>400.00</b>	<b>400.00</b>	<b>300.00</b>	<b>300.00</b>	<b>658.00</b>	<b>245.00</b>	

**ANNUAL PLAN 1996-97**  
**COMMUNITY DEVELOPMENT AND PANCHAYATS**  
**SCHEMewise OUTLAYS**

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	1992-97 OUTLAY	ANNUAL PLAN OUTLAY					1996-97		
				1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL		
1	2	3	4	5	6	7	8	9	10	11	
1	CDP-1	Strengthening of Establishment under Development Commissioner	22 001 00	30.00	5.00	4.00	4.00	4.00	4.00	4.00	0.00
2	CDP-2	Surveys and Studies	22 002 00	5.00	1.00	0.50	1.00	0.50	0.50	0.00	
3	CDP-3	Training, Education and Research	22 003 00	45.00	9.00	6.00	4.00	3.00	3.00	0.00	
4	CDP-4	Strengthening of the Administrative Structure of Taluka Panchayats	22 004 00	55.00	12.00	10.00	6.00	10.00	10.00	0.00	
5	CDP-5	Assistance for the development of infrastructure in areas under Gram Panchayats	22 005 00	375.00	75.00	75.00	40.00	15.00	15.00	0.00	
6	CDP-6	Integrated Village Environmental Improvement Programme	22 006 00	500.00	98.00	98.00	123.00	0.00	0.00	0.00	
7	CDP-7	Sarvodaya Youjana	22 007 00	800.00	160.00	166.00	176.00	210.00	210.00	0.00	
8	CDP-8	Conversion of dry latrines into water sealed once.	22 008 00	40.00	10.00	0.50	0.50	0.00	0.00	0.00	
9	CDP-9	Grant in aid to Gram/Nagar Panchayats for construction of Panchayat Ghars and quarters for Talati-cum-Mantry	22 009 00	150.00	30.00	40.00	45.50	0.00	0.00	0.00	
TOTAL				2000.00	400.00	400.00	400.00	242.50	242.50	0.00	
10	Border Area Development Programme			0.00	0.00	30.00	54.00	0.00	0.00	0.00	
11	Panchayat Finance Board			0.00	0.00	0.00	0.00	500.00	500.00	0.00	
GRAND TOTAL				2000.00	400.00	430.00	454.00	742.50	742.50	0.00	



**ANNUAL PLAN 1996-97  
WATER DEVELOPMENT (IRRIGATION)  
SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	1992-97 OUTLAY	ANNUAL PLAN OUTLAY					1996-97	
				1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
I Multipurpose Project										
1	IRG-1	Sardar Sarovar Project	35 001 00	29000.00	27800.00	30800.00	31395.00	35635.00	51500.00	51500.00
		SSNNL's own resources		235479.00	27651.00	30083.00	54257.00	58765.00	34613.00	34613.00
		Beneficiary Share		145703.00	22049.00	56617.00	40948.00	54640.00	54697.00	54697.00
		Power		23818.00	2500.00	2500.00	5200.00	5200.00	5200.00	5200.00
		Total		695000.00	80000.00	120000.00	131800.00	154240.00	146010.00	146010.00
2	IRG-2	Damanganga	35 002 00	2810.00	585.00	850.00	1273.00	1472.00	996.00	996.00
3	IRG-3	Panam	35 003 00	1050.00	350.00	500.00	600.00	600.00	500.00	500.00
4	IRG-4	Sabarmati	35 004 00	500.00	450.00	100.00	200.00	200.00	321.00	321.00
5	IRG-5	Bajajsagar	35 005 00	25.00	5.00	5.00	5.00	5.00	5.00	5.00
		Total Multipurpose		4385.00	1390.00	1455.00	2078.00	2277.00	1822.00	1822.00
		SSNNL's own resources		235479.00	27651.00	30083.00	54257.00	58765.00	34613.00	34613.00
		Beneficiary		145703.00	22049.00	56617.00	40948.00	54640.00	54697.00	54697.00
		Power		23818.00	2500.00	2500.00	5200.00	5200.00	5200.00	5200.00
		U.T.		293.00	293.00	293.00	293.00	293.00	293.00	293.00
(II) Major Irrigation Projects										
6	IRG-6	Karjan	35 051 00	3540.00	1200.00	1600.00	1700.00	1500.00	1400.00	1400.00
7	IRG-7	Watrak	35 052 00	768.00	568.00	500.00	500.00	380.00	400.00	400.00
8	IRG-8	Sipu	35 053 00	2500.00	1000.00	1240.00	600.00	475.00	537.00	537.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	1992-93	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
				1993-94	1994-95	1995-96	1996-97	1992-97		
1	2	3	4	5	6	7	8	9	10	11
9	IRG-9 Sukhi	35 054 00	585.00	485.00	260.00	650.00	350.00	656.00	656.00	
10	IRG-10 Zankhari	35 055 00	260.00	60.00	15.00	50.00	150.00	140.00	140.00	
11	IRG-11 Sidumber	35 056 00	525.00	5.00	5.00	0.00	200.00	10.00	10.00	
Total: Major Irrigation Projects			8178.00	3318.00	3620.00	3500.00	3055.00	3143.00	3143.00	
III Medium Irrigation Projects										
12	IRG-12 Sukhbhadar	35 101 00	170.00	170.00	48.00	145.00	120.00	15.00	15.00	
13	IRG-13 Machhundri	35 102 00	373.00	150.00	100.00	100.00	75.00	10.00	10.00	
14	IRG-14 Kalubhar	35 103 00	141.00	100.00	78.00	100.00	77.00	15.00	15.00	
15	IRG-15 Machhannala (T)	35 104 00	65.00	65.00	67.00	70.00	10.00	16.00	16.00	
16	IRG-16 Ver-II (T)	35 105 00	463.00	253.00	240.00	100.00	100.00	110.00	110.00	
17	IRG-17 Deo	35 106 00	250.00	250.00	160.00	300.00	10.00	152.00	152.00	
18	IRG-18 Venu-II	35 107 00	338.00	260.00	110.00	272.00	100.00	15.00	15.00	
19	IRG-19 Aji-II	35 108 00	71.00	71.00	0.00	72.00	10.00	5.00	5.00	
20	IRG-20 Und (Jivapur )	35 109 00	1800.00	320.00	180.00	242.00	77.00	15.00	15.00	
21	IRG-21 Bhadar (PMS)	35 110 00	325.00	325.00	200.00	250.00	10.00	25.00	25.00	
22	IRG-22 Aji-III	35 111 00	101.00	101.00	28.00	117.00	60.50	10.00	10.00	
23	IRG-23 Mazam	35 112 00	126.00	126.00	55.00	150.00	5.00	25.00	25.00	
24	IRG-24 Demi-II	35 113 00	134.00	60.00	0.00	49.00	5.00	1.00	1.00	
25	IRG-25 Hadaf	35 114 00	50.00	50.00	50.00	200.00	50.00	50.00	50.00	
26	IRG-26 Guhai	35 115 00	473.00	350.00	400.00	450.00	420.00	260.00	260.00	
27	IRG-27 Kelia	35 116 00	262.00	150.00	100.00	200.00	265.00	200.00	200.00	
28	IRG-28 Jhuj (T)	35 117 83	302.00	170.00	180.00	300.00	225.00	450.00	450.00	
29	IRG-29 Uben	35 118 00	20.00	20.00	0.00	11.00	1.00	1.00	1.00	
30	IRG-30 Harnav-II	35 119 00	98.00	44.00	20.00	50.00	5.00	16.00	16.00	
31	IRG_31 Sani	35 120 00	405.00	49.00	50.00	150.00	75.00	91.00	91.00	
32	IRG-32 Amipur	35 121 00	90.00	40.00	45.00	110.00	50.00	72.00	72.00	
33	IRG-33 Goda Dharoi	35 122 00	35.00	15.00	10.00	0.00	0.00	0.00	0.00	

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	1992-97 OUTLAY	ANNUAL PLAN OUTLAY					1996-97	
				1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
34	IRG-34 Hiran (S)	35 123 00	443.00	50.00	15.00	0.00	0.00	0.00	35.00	35.00
35	IRG-35 Resto-Mitti (Kachchh)	35 124 00	141.00	31.00	100.00	200.00	245.00	492.00	492.00	492.00
36	IRG-36 Kabutari (T)	35 125 83	60.00	30.00	30.00	40.00	0.00	0.00	0.00	0.00
37	IRG-37 Motisar (Patiyali)	35 126 00	50.00	50.00	25.00	0.00	0.00	0.00	0.00	0.00
38	IRG-38 Dholi (T)	35 127 83	160.00	40.00	100.00	0.00	0.00	0.00	0.00	0.00
39	IRG-39 Umariya (T)	35 128 83	75.00	25.00	30.00	50.00	5.00	18.00	18.00	18.00
40	IRG-40 Lift Irrigation Scheme	35 129 00	1675.00	100.00	110.00	0.00	0.00	0.00	0.00	0.00
41	IRG-41 Chopadvav (T)	35 130 83	88.00	40.00	15.00	0.00	0.00	0.00	0.00	0.00
42	IRG-42 Khambhada	35 131 00	36.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00
43	IRG-43 Bangawadi	35 132 00	108.00	14.00	10.00	0.00	0.00	0.00	0.00	0.00
44	IRG-44 Dai (Minsar)	35 133 00	87.00	7.00	10.00	0.00	0.00	0.00	0.00	0.00
45	IRG-45 Mukteshwar	35 134 00	522.00	120.00	130.00	200.00	375.00	375.00	375.00	375.00
46	IRG-46 Falla (Kankavati)	35 135 00	124.00	56.00	75.00	0.00	0.00	0.00	0.00	0.00
47	IRG-47 Kakadiamba (T)	35 136 83	126.00	38.00	15.00	0.00	0.00	0.00	0.00	0.00
48	IRG-48 Nyari-II	35 137 00	122.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
49	IRG-49 Und-II	35 138 00	2138.00	120.00	120.00	500.00	400.00	1349.00	1349.00	1349.00
50	IRG-50 Ozat (Dhrafad )	35 139 00	595.00	159.00	140.00	150.00	0.00	0.00	0.00	0.00
51	IRG-51 Machhu-I & II	35 140 00	399.00	270.00	103.00	190.00	90.00	20.00	20.00	20.00
52	IRG-52 Men (T)	35 141 83	100.10	0.10	0.50	1.00	0.25	1.00	1.00	1.00
53	IRG-53 Ani (T)	35 142 83	100.10	0.10	0.50	1.00	0.25	1.00	1.00	1.00
54	IRG-54 Goma	35 143 00	740.00	30.00	50.00	30.00	200.00	190.00	190.00	190.00
55	IRG-55 Valan (T)	35 144 83	535.00	5.00	25.00	0.00	0.00	100.00	100.00	100.00
56	IRG-56 Bakrol	35 145 00	40.10	0.10	1.00	2.00	150.00	125.00	125.00	125.00
57	IRG-57 Dared (Milana)	35 146 00	20.10	0.10	1.00	0.00	0.00	0.00	0.00	0.00
58	IRG-58 Limbali	35 147 00	192.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
59	IRG-59 Vadia	35 148 00	51.00	31.00	40.00	0.00	0.00	0.00	0.00	0.00
60	IRG-60 Aji-II	35 149 00	120.10	0.10	5.00	10.00	10.00	10.00	10.00	10.00
61	IRG-61 Gunda	35 150 00	170.50	0.50	5.00	10.00	10.00	125.00	125.00	125.00
62	IRG-62 Fallku	35 151 00	433.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	1992-97 OUTLAY	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
63	IRG-63 Machhu-III	35 152 00	115.50	0.50	5.00	0.00	0.00	0.00	10.00	10.00
64	IRG-64 Ozat-II	35 153 00	315.50	0.50	50.00	400.00	400.00	200.00	200.00	200.00
65	IRG-65 Kalindri	35 154 00	96.00	30.00	35.00	30.00	20.00	25.00	25.00	25.00
66	IRG-66 Galkund	35 155 00	157.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00
67	IRG-67 Vartu-II	35 156 00	2850.00	156.00	160.00	750.00	400.00	1442.00	1442.00	1442.00
68	IRG-68 Chaukya(T)	35 157 83	45.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
69	IRG-69 Wartha(T)	35 158 83	90.00	10.00	10.00	0.00	0.00	5.00	5.00	5.00
70	IRG-70 Ugta(T)	35 159 83	125.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
71	IRG-71 Nani-Barsan(T)	35 160 83	130.00	10.00	10.00	0.00	0.00	5.00	5.00	5.00
72	IRG-72 Mohan(T)	35 161 00	130.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
73	IRG-73 Jaloda(T)	35 162 83	640.00	10.00	15.00	1.00	50.00	1.00	1.00	1.00
74	IRG-74 Singor(T)	35 163 83	186.00	5.00	5.00	1.00	50.00	25.00	25.00	25.00
75	IRG-75 Koliyari	35 164 00	503.00	10.00	5.00	10.00	100.00	368.00	368.00	368.00
76	IRG-76 Varansi	35 165 00	210.00	10.00	5.00	1.00	25.00	10.00	10.00	10.00
77	IRG-77 Bhadar(II)	35 166 00	460.00	10.00	10.00	0.00	0.00	180.00	180.00	180.00
78	IRG-78 Fulzar- Kotda	35 167 00	460.00	10.00	60.00	0.00	0.00	0.00	0.00	0.00
79	IRG-79 Demi-III	35 168 00	367.00	10.00	10.00	0.00	0.00	50.00	50.00	50.00
80	IRG-80 Santali	35 169 00	477.00	10.00	10.00	0.00	0.00	50.00	50.00	50.00
81	IRG-81 Limbdi Bhogavo(II)(Vadod)	35 170 00	45.00	5.00	10.00	0.00	0.00	100.00	100.00	100.00
	Additional Allocation to Medium Schemes		0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00
Total :Medium Irrigation Projects			22945.00	4976.00	3982.00	6015.00	5281.00	6866.00	6866.00	6866.00
V OTHER PROGRAMMES										
82	IRG-82 Drainage	35 201 00	1500.00	250.00	250.00	500.00	500.00	500.00	200.00	200.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97		
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL		
1	2	3	4	5	6	7	8	9	10	11
83	IRG-83 Modernisation of Canals									
	1. Ukai Kakrapar	35 202 51	895.00	250.00	200.00	350.00	350.00	310.00	310.00	
	2. Other than World Bank	35 202 52	280.00	35.00	50.00	60.00	60.00	60.00	60.00	
	3. Modernisation of Canals(W.B.)									
	(i) Kharicut	35 202 53	39.00	39.00	34.00	50.00	50.00	50.00	50.00	50.00
	(ii) Fathevadi	35 202 54	240.00	240.00	250.00	300.00	300.00	220.00	220.00	
	(iii) Dantivada	35 202 55	142.00	142.00	300.00	300.00	300.00	50.00	50.00	
	(iv) Bhadar (s)	35 202 56	150.00	120.00	150.00	250.00	250.00	225.00	225.00	
	(v) Shetrunji	35 202 57	800.00	400.00	600.00	600.00	600.00	500.00	500.00	
	(vi) Machhu I	35 202 58	86.00	40.00	150.00	200.00	200.00	40.00	40.00	
	Total : Modernisation of Canals		2632.00	1266.00	1734.00	2110.00	2110.00	1455.00	1455.00	
84	IRG-84 Flood Control and antierosion work	35 203 00	1000.00	160.00	160.00	160.00	160.00	160.00	160.00	47.00
85	IRG-85 Extension of channels from 40 Ha. to 8 Ha. chaek.	35 204 00	1000.00	90.00	100.00	150.00	300.00	300.00	300.00	300.00
86	IRG-86 Extension and improvement	35 205 00	630.00	80.00	100.00	100.00	150.00	166.00	166.00	166.00
87	IRG-87 (A)Water Development Service	35 206 00	1143.00	185.00	150.00	150.00	150.00	250.00	250.00	0.00
	(B)Water Development Service Khambhat Gulf(Kalpasar)							500.00	500.00	0.00
88	IRG-88 (A)Prevention of salinity ingress. (W.B.)	35 207 00	6147.00	958.00	1000.00	1350.00	1605.00	1700.00	1700.00	1700.00
	IRG-88 (B) Khar Land Development works (AC & RDD Programme)		0.00	0.00	0.00	0.00	63.00	63.00	63.00	0.00
89	IRG-89 Special requirement for completed major and medium scheme.	35 208 00	950.00	50.00	100.00	250.00	250.00	370.00	370.00	370.00
90	IRG-90 Rehabilitation of old canal system	35 209 00	1460.00	60.00	157.00	190.00	250.00	250.00	250.00	250.00



**ANNUAL PLAN 1996-97  
MINOR IRRIGATION  
SCHEMEWISE OUTLAY**

(Rs.in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
Narmada & Water Resources Deptt.										
1	MNR-1 Tanks and Bandharas.	36 001 0017200.00	4115.00	4115.00	8000.00	8735.00	12300.00	12300.00		
2	MNR-2 Tubewells and Ground Water -Survey and Investigation	36 002 00 6000.00	1100.00	1100.00	1900.00	1150.00	800.00	800.00		
Total N & WRD			23200.00	5215.00	5215.00	9900.00	9885.00	13100.00	13100.00	
A C and R D Department										
3	MNR-3 Grant of subsidy for Harijan, SC cultivators for irrigation facilities	36 003 72 300.00	40.00	36.00	37.00	33.00	33.00	0.00		
4	MNR-4 Grant of subsidy to tribal cultivators for irrigation facilities, including wells, pumpsets and pipelines	36 004 72 115.00	13.50	14.00	19.40	117.00	134.00	0.00		
5	MNR-5 Grant of subsidy for irrigation facilities to Kolgha Kathodi adivasi farmers in valsad district under TASP	36 005 80 5.00	0.50	1.00	0.60	0.00	0.00	0.00		
6	MNR-6 Grant of subsidy for irrigation facilities to S.T. farmers residing outside tribe areas	36 006 82 40.00	6.00	7.00	6.00	2.00	2.00	0.00		

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
7	MNR-7 Improvement of irrigation wells by blasting and boring for SC cultivators	36	007 81	55.00	2.00	4.00	3.00	3.00	3.00	0.00
8	MNR-8 Improvement of irrigation wells by blasting and boring for ST cultivators	36	008 82	65.00	8.00	8.00	14.00	25.00	8.00	0.00
9	MNR-9 Cooperative lift irrigation	36	009 00	45.00	12.00	12.00	14.50	14.50	14.50	0.00
10	MNR-10 Nucleus Budget	36	010 00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
11	MNR-11 Improvement of irrigation wells by boring for ST cultivators	36	011 72	50.00	0.00	0.00	0.00	0.00	0.00	0.00
12	MNR-12 Improvement of irrigation wells by boring for SC cultivators	36	012 71	50.00	0.00	0.00	0.00	0.00	0.00	0.00
13	MNR-13 Nucleus Budget (A C & R D D)	36	013 74	35.00	0.00	0.00	0.00	0.00	0.00	0.00
14	MNR-14 Creation of Technical Cell for Co-op. Lift irrigation Societies	36	014 00	10.00	2.80	3.00	4.50	4.50	4.50	0.00
15	MNR-15 Assistance to Existing Irrigation Schemes for Dev./Revival/Repairing of existing facilities to Lift Irri.Societies	36	015 00	15.00	2.20	2.00	1.00	1.00	1.00	0.00
Total AC & RDD				800.00	87.00	87.00	100.00	200.00	200.00	0.00
16	Water supply for Industrial purposes from Dhatarwadi - II Irrigation Project (Programme Transferred to N & WRD)			0.00	0.00	0.00	0.00	100.00	0.00	0.00
GRAND TOTAL				24000.00	5302.00	5302.00	10000.00	10185.00	13300.00	13100.00



**ANNUAL PLAN 1996-97**  
**COMMAND AREA DEVELOPMENT**  
**SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
1	CAD-1	Establishment of CAD Organisation	37 001 41	2279.00	310.00	365.50	271.00	271.00	271.00	0.00
2	CAD-2	O.F.D. Works	37 002 41	2092.00	270.00	321.00	341.50	311.50	335.00	0.00
3	CAD-3	Science and Technology	37 003 41	25.00	3.00	3.00	3.00	3.00	3.00	0.00
4	CAD-4	Education & Training	37 004 41	122.00	17.00	17.00	20.00	20.00	20.00	0.00
5	CAD-5	Setting up of Water Co-op Societies	37 005 41	101.00	14.00	9.00	9.00	6.00	6.00	0.00
6	CAD-6	Conjunctive use of ground and surface water	37 006 41	25.00	3.00	68.00	5.00	5.00	5.00	0.00
7	CAD-7	Introduction of sprinklers and drip system of Irrigation	37 007 41	20.00	3.00	3.00	0.00	10.00	10.00	0.00
8	CAD-8	Reclamation of Saline land in command area of irrigation Project	37 008 00	50.00	4.00	1.00	1.00	1.00	1.00	0.00
9	CAD-9	Soil survey of the command areas of Completed projects	37 009 41	25.00	2.50	1.00	1.00	1.00	1.00	0.00
10	CAD-10	Establishment of Water & Land Management Institute	37 010 00	575.00	137.00	118.00	210.50	186.50	174.00	0.00
11	CAD-11	Radio Telephone/wireless system in the command areas	37 011 41	900.00	100.00	50.00	63.00	110.00	99.00	0.00
12	CAD-12	Construction of ADC Office and quarters	37 012 41	83.00	0.50	0.50	0.00	0.00	0.00	0.00
13	CAD-13	Drainage	37 013 00	1703.00	216.00	123.00	0.00	0.00	0.00	0.00
14	CAD-14	Improvement of Irrigation management through farmers participations		0.00	50.00	50.00	0.00	0.00	0.00	0.00
GRAND TOTAL				8000.00	1130.00	1130.00	925.00	925.00	925.00	0.00

## ANNUAL PLAN 1996-97

## ENERGY

## SCHEMewise OUTLAYS

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
(A) POWER DEVELOPMENT										
I Hydel Generation										
1	PWR-1	Kadana HEP stage-I (2X60 MW)	41 001 00	2857.00	1100.00	1000.00	1200.00	1000.00	1049.00	1049.00
2	PWR-2	Kadana HEP Stage-II (2X60 MW)	41 002 00	8400.00	2100.00	3450.00	3000.00	1000.00	1272.00	1272.00
3	PWR-3	Narmada Hydro Project	41 003 00	23818.00	2500.00	2500.00	5200.00	5200.00	5200.00	5200.00
4	PWR-4	Micro Hydle Scheme (7.6 MW)	41 004 00	2300.00	300.00	100.00	128.00	40.00	30.00	30.00
Total				37375.00	6000.00	7050.00	9528.00	7240.00	7551.00	7551.00
Thermal/Gas Power Generation										
5	PWR-5	Wanakbori TPS Stage - II (3X210MW)	41 051 00	395.00	395.00	500.00	312.00	300.00	0.00	0.00
6	PWR-6	Kutch Lignite TPS Stage-I(2X70MW)	41 052 00	263.00	200.00	215.00	314.00	0.00	0.00	0.00
7	PWR-7	Gandhinagar TPS Unit-3 (1X210 MW)	41 053 00	400.00	0.00	400.00	100.00	0.00	0.00	0.00
8	PWR-8	Gandhinagar TPS Unit-IV(1X210 MW)	41 054 00	2080.00	700.00	1000.00	500.00	600.00	0.00	0.00
9	PWR-9	Sikka TPS (Stage-I) (1X120 MW)	41 055 00	2500.00	0.00	500.00	1600.00	2000.00	1000.00	1000.00
10	PWR-10	Sikka TPS Extn. Stage-II(1x120 MW)	41 056 00	8000.00	5000.00	2000.00	600.00	726.00	0.00	0.00
11	PWR-11	Kutch Lignite TPS Stage - II (1x70 MW)	41 057 00	12500.00	1500.00	500.00	1000.00	1000.00	1000.00	1000.00
12	PWR-12	Utran Gas based CCPP (135 MW)	41 058 00	3800.00	4500.00	1000.00	450.00	1099.00	900.00	900.00
13	PWR-13	Gandhar Gas Based CCPP Stage-II	41 059 00	11500.00	2500.00	2500.00	1500.00	1000.00	0.00	0.00
14	PWR-14	Pipavav Duel fuel Project		0.00	0.00	0.00	500.00	500.00	400.00	400.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
				1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
15	PWR-15 250 MW LGN Power Project at Ghogha			0.00	500.00	500.00	2000.00	500.00	0.00	0.00
	PWR- Development of LGN mines at Ghogha			0.00	0.00	0.00	0.00	1500.00	200.00	200.00
	PWR- Development of feasibility studies			50000.00	0.00	0.00	0.00	500.00	500.00	500.00
	PWR- 120 MW Lignite based power station at Kharsalia in Bhavnagar District			0.00	0.00	0.00	0.00	0.00	400.00	400.00
	PWR- 1000 MW imported coal based coast power project			0.00	0.00	0.00	0.00	0.00	500.00	500.00
21	PWR-21 Renovation & Modern Scheme	41 067 00		1651.00	293.00	460.00	368.00	1225.00	2356.00	2356.00
Total				93089.00	15588.00	9575.00	9244.00	10950.00	7256.00	7256.00
Transmission & Distribution Scheme										
22	PWR-22 Transmission & Distribution Scheme	41 101 00		113419.00	22394.00	25496.00	25504.00	28036.00	31230.00	31230.00
	PWR- Electrification of hut ments			0.00	0.00	0.00	0.00	0.00	1000.00	1000.00
Total				113419.00	22394.00	25496.00	25504.00	28036.00	32230.00	32230.00
Rural Electrification										
23	PWR-23 Rural Electrification	41 151 00		18000.00	2800.00	4370.00	4950.00	3000.00	3095.00	3095.00
	Electrification of slum areas							1000.00	0.00	0.00
Total				18000.00	2800.00	4370.00	4950.00	4000.00	3095.00	3095.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
				1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
General										
24	PWR-24	Survey & Investigation	41 201 00	100.00	10.00	20.00	20.00	20.00	32.00	32.00
25	PWR-25	Acquisition of Licences	41 202 00	200.00	0.00	75.00	25.00	25.00	45.00	45.00
26	PWR-26	Training Research and Development	41 203 00	227.00	33.00	39.00	35.00	35.00	14.00	14.00
27	PWR-27	Expansion of scheme for enforcement of H.H. Equipment by C.E. (Ele)	41 204 00		90.00	3.00	4.00	5.00	6.00	6.00
28	PWR-28	Expansion of scheme for providing Rural Safety by C.E. (E)	41 205 00		12.00	11.00	12.00	11.00	11.00	0.00
	PWR-	Integrated Rural Energy Programme (IREP) (GEDA)		0.00	0.00	0.00	0.00	0.00	83.00	0.00
		Additional Allocation		0.00	0.00	0.00	0.00	2500.00	0.00	0.00
Total				617.00	58.00	149.00	97.00	2597.00	191.00	91.00
Total				262500.00	46840.00	46640.00	49323.00	52823.00	50323.00	50223.00
(B) Non-Conventional Source of Energy										
29	PWR-29	Asstt. to GEDA	41 206 00	3975.00	215.00	212.00	212.00	212.00	212.00	0.00
30	PWR-30	Financial assistance to from GEDA	41 207 00	10.00	2.00	2.00	2.00	2.00	2.00	0.00
31	PWR-31	Setting up of Integrated Rural Energy Planning Cell	41 208 00	15.00	3.00	3.00	3.00	3.00	3.00	0.00
32	PWR-32	Bio-gas plant	41 209 00	1000.00	300.00	300.00	300.00	300.00	300.00	0.00
33		Improved Chullas (P & R H Deptt.)			0.00	33.00	50.00	50.00	50.00	0.00
				5000.00	520.00	550.00	567.00	567.00	567.00	0.00
GRAND TOTAL				267500.00	47360.00	47190.00	49890.00	53390.00	50890.00	50223.00

**ANNUAL PLAN 1996-97  
INDUSTRIES AND MINERALS  
SCHEMewise OUTLAYS**

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
I	(A) GENERAL INDUSTRY (45)									
	(a) Direction and Administration									
1	IND-1 Computarisation of S S I Regisrtation Data	45 001 00	15.00	3.00	3.00	3.00	5.00	30.00	0.00	
2	IND-2 Creation of additional staff in the Office of the Ind. Comm. for maintaining Loan Accounts	45 002 00	5.00	0.90	0.90	0.90	0.80	0.80	0.00	
	Sub Total - (a)		20.00	3.90	3.90	3.90	5.80	30.80	0.00	
	(b) Industrial Education, Research and Training									
3	IND-3 Research and Development scheme	45 051 00	375.00	51.00	51.00	50.00	50.00	50.00	0.00	
4	IND-4 Tool Room Project	45 052 00	525.00	75.00	75.00	100.00	100.00	100.00	0.00	
5	IND-5 Development of Global Technology and Marketing link for SSI & Artisans Industries	45 053 00	100.00	10.00	10.00	10.00	10.00	10.00	0.00	
6	IND-6 Study and Survey of Flood Pro- tection measures in the Hazira	45 054 00	15.00	12.00	12.00	0.00	0.00	0.00	0.00	
	Sub Total (b)		1015.00	148.00	148.00	160.00	160.00	160.00	0.00	

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
(c) Other Expenditure										
7	IND-7	Export Award	45 101 00	6.00	1.20	1.20	1.20	1.20	1.20	0.00
8	IND-8	Pollution Control Scheme and Subsidy to Jetpur Effluent Treatment Plant	45 102 00	75.00	15.00	15.00	5.00	0.00	0.00	0.00
9	IND-9	Common Effluent Treatment and disposal system	45 103 00	350.00	83.90	83.90	83.90	200.00	200.00	0.00
10	IND-10	Construction of Residential quarters for employees of Govt. Presses at Ahmedabad, Rajkot and other const. of Printing and Stationary Buildings	45 104 00	25.00	5.00	5.00	0.00	5.00	0.00	0.00
11	IND-11	Modernisation of existing Govt. Printing Presses.	45 105 00	500.00	100.00	100.00	100.00	100.00	100.00	100.00
Sub Total (c)				956.00	205.10	205.10	190.10	306.20	301.20	100.00
Total A (Gen. Industry)				1991.00	357.00	357.00	354.00	472.00	492.00	100.00
(B) LARGE AND MEDIUM INDUSTRIES. (46)										
(a) Petrochemical & Fertilisers Industries										
12	IND-12	Gujarat Petrochemicals Corporation Ltd.	46 001 00	30.00	6.00	206.00	200.00	200.00	200.00	200.00
Sub Total (a)				30.00	6.00	206.00	200.00	200.00	200.00	200.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	1992-97 OUTLAY	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	6	7	8	9	10	11	
(b) Telecommunication and Electronics Inds.										
13	IND-13	Share capital contribution to Gujarat Communications and Electronics Ltd.	46 051 00	500.00	55.00	15.00	15.00	15.00	15.00	15.00
Sub Total (b)				500.00	55.00	15.00	15.00	15.00	15.00	15.00
(c) Consumer Industries										
14	IND-14	Loan to Gujarat State Textile Corpn. for modernisation	46 101 00	3800.00	1830.00	1830.00	1830.00	2005.00	2050.00	2050.00
15	IND-15	Nationalisation of 12 Textile mills (payment of Bank dues)	46 102 00	1600.00	100.00	100.00	100.00	100.00	100.00	100.00
16	IND-16	Compensation amount to be paid to the owners of the four textile mills nationalised in 1986.	46 103 00	800.00	400.00	240.00	240.00	240.00	240.00	240.00
17	IND-17	Creation of office of the Director (Textile) in the Office of the Inds. Commissioner	46 104 00	75.00	15.00	15.00	10.00	10.00	10.00	0.00
	IND-17A	National Institute of Fashion Technology		0.00	0.00	0.00	0.00	30.00	30.00	0.00
18	IND-18	Diamond Development Board	46 105 00	50.00	10.00	10.00	10.00	50.00	15.00	0.00
19	IND-19	Subsidy to Gujarat Narmada Auto Ltd.	46 106 00	200.00	60.00	60.00	0.00	0.00	0.00	0.00
Sub Total (c)				6525.00	2415.00	2255.00	2190.00	2435.00	2445.00	2390.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
(d) Industrial Financial Institutions										
20	IND-20	Gujarat Industrial Investment Corporation (M.B)	46 151 00	875.00	274.00	255.00	150.00	0.00	0.00	0.00
21	IND-21	Venture Capital Financing Scheme	46 152 00	365.00	92.00	101.00	100.00	78.00	0.00	0.00
22	IND-22	Gujarat Ind. Investment Corporation (Project)	46 153 00	7269.00	459.00	475.00	270.00	100.00	0.00	0.00
23	IND-23	Creation of post of Commissioner of NRI and its staff at New Delhi	46 154 00	50.00	10.00	4.00	1.00	1.00	7.00	0.00
24	IND-24	Loans to Gujarat Ind. Investment Corpn. for interest free loans for Engineering and Electronics Projects (LEEP)	46 155 00	100.00	5.00	5.00	0.00	0.00	0.00	0.00
Sub Total (d)				8659.00	840.00	840.00	521.00	179.00	7.00	0.00
(e) Other Expenditure										
25	IND-25	Infrastructure loan in lieu of Sales tax defferent benefit	46 201 00	45.00	10.00	10.00	10.00	0.00	0.00	0.00
26	IND-26	Setting up of Special Groups for promotion of High Tech. Industries	46 202 00	200.00	10.00	10.00	10.00	10.00	10.00	0.00
27	IND-27	Industrial Information Centres	46 203 00	50.00	7.00	7.00	10.00	17.00	30.00	0.00
28	IND-28	Industrial Growth Centres	46 204 00	1500.00	100.00	100.00	200.00	200.00	200.00	0.00
	IND-28A	Gujarat Infrastructure Devp. Board		0.00	0.00	0.00	0.00	10.00	500.00	0.00
Sub Total (e)				1795.00	127.00	127.00	230.00	237.00	740.00	0.00
Sub Total B				17509.00	3443.00	3443.00	3156.00	3066.00	3407.00	2605.00
<b>Total (A)+(B) Large &amp; Medium Inds.</b>				<b>19500.00</b>	<b>3800.00</b>	<b>3800.00</b>	<b>3510.00</b>	<b>3538.00</b>	<b>3899.00</b>	<b>2705.00</b>



SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	1992-97 OUTLAY	ANNUAL PLAN OUTLAY					1996-97	
				1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
	(C)VILLAGE & SMALL INDUSTRIES (47)									
	(a)Small Industries									
29	IND-29 Share Capital Contribution loans to Gujarat State Financial Corporation		2500.00		760.00	760.00	850.00	100.00	0.00	0.00
30	IND-30 Subvention to Gujarat State Financial Corpn.	47 002 00	18.00		4.00	4.00	4.00	4.00	0.00	0.00
31	IND-31 Capital to G.S.F.C.	47 003 00	500.00		100.00	100.00	10.00	1.00	0.00	0.00
32	IND-32 Gujarat Industrial Development Corpn.(M.B.)	47 004 00	550.00		128.00	128.00	0.00	0.00	0.00	0.00
33	IND-33 Gujarat Industrial Development Corpn.(M.M.)	47 005 00	1425.00		240.00	140.00		0.00	0.00	0.00
34	IND-34 Grant-in-aid to CED for industrial Self Employment in backward areas	47 006 00	450.00		90.00	90.00	70.00	72.00	72.00	4.00
35	IND-35 Capital investment subsidy for industrially backward areas	47 007 00	12752.00		2700.00	3000.00	3553.00	5114.50	4166.50	0.00
36	IND-36 Special Package incentives to Electronics Inds.	47 008 00	1925.00		286.80	286.80	300.00	150.00	500.00	0.00
37	IND-37 Rehabilitation of unemployed textile labourers for setting up of industrial parks	47 009 00	840.00		168.00	168.00	50.00	50.00	100.00	0.00
38	IND-38 District Industries Centres	47 010 41	750.00		175.00	185.00	250.00	540.00	700.00	0.00
39	IND-39 Apprentice Training for Govt. Printing Presses	47 011 00	50.00		10.00	10.00	10.00	10.00	10.00	0.00
40	IND-40 Package assistance to SSI Units	47 012 00	200.00		45.00	45.00	55.00	75.00	100.00	0.00
	IND-40A Small & Cottage Industries Development Board		0.00		0.00	0.00	0.00	5.00	5.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
41	IND-41 Financial assistance for organisation of Exhibitions Trade fairs & Seminars at Delhi	47 013 00	100.00	20.00	20.00	30.00	40.00	40.00	40.00	0.00
42	IND-42 Financial assistance for organisation of exhibition trade fairs & Seminars at District/ Taluka level	47 014 00	25.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00
43	IND-43 State Award for production of quality goods	47 015 00	7.00	1.20	1.20	1.00	1.00	50.00	50.00	0.00
44	IND-44 Margin money loan for working capital to sick units under sick units revival programme	47 016 41	50.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
45	IND-45 Registration of power looms	47 017 00	100.00	12.00	12.00	7.00	7.00	7.00	7.00	0.00
	IND-45A Group Insurance Scheme for powerloom workers		0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Sub Total (a)			22242.00	4765.00	4965.00	5205.00	6194.50	5775.50	5775.50	4.00
(b)Village & Cottage Inds. (1) Administration and Supervisory Staff										
46	IND-46 Administration and Supervisory Staff	47 051 00	100.00	16.00	16.00	13.00	13.00	15.00	15.00	0.00
Sub Total 1			100.00	16.00	16.00	13.00	13.00	15.00	15.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
	(2) Handloom industries									
47 IND-47	Handloom Industry	47 052 00	2146.00	445.00	445.00	225.00	225.00	225.00	225.00	26.00
48 IND-48	Intensive Development of Handloom Industry	47 053 00	455.00	68.00	68.00	150.00	150.00	150.00	150.00	60.00
49 IND-49	Gujarat Handloom Development Corporation	47 054 00	130.00	22.00	25.00	50.00	50.00	50.00	50.00	50.00
50 IND-50	Co-op. Spinning Mills	47 055 00	25.00	5.00	2.00	1.00	1.00	1.00	1.00	1.00
	Sub Total 2		2756.00	540.00	540.00	426.00	426.00	426.00	426.00	137.00
	(3) Handicraft Industry									
51 IND-51	Handicraft Industry	47 056 00	200.00	18.50	18.50	19.00	19.00	19.00	19.00	0.00
52 IND-52	Gujarat Handicraft Development Corporation	47 057 00	530.00	80.00	80.00	90.00	90.00	90.00	90.00	22.50
53 IND-53	Carpet Weaving Centre	47 058 00	650.00	110.00	110.00	90.00	90.00	90.00	90.00	0.00
	Sub Total 3		1380.00	208.50	208.50	199.00	199.00	199.00	199.00	22.50
	(4) Power looms									
54 IND-54	Powerlooms Co-operatives	47 059 00	400.00	40.00	10.00	4.00	2.00	2.00	2.00	2.00
	Sub Total 4		400.00	40.00	10.00	4.00	2.00	2.00	2.00	2.00
	(5) Co-operative Industries									
55 IND-55	Financial assistance to industrial co-operatives	47 060 00	700.00	101.50	101.50	115.00	115.00	115.00	115.00	52.00
	Sub Total 5		700.00	101.50	101.50	115.00	115.00	115.00	115.00	52.00

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SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	1992-97 OUTLAY	ANNUAL PLAN OUTLAY					1996-97	
				1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
2	3	4	5	6	7	8	9	10	11	
(6) Khadi Industries										
56	IND-56 Gujarat State Khadi and Village Industries Board	47 061 00	7025.00	1405.00	1405.00	1405.00	1405.00	1405.00	1405.00	55.00
Sub Total 6			7025.00	1405.00	1405.00	1405.00	1405.00	1405.00	1405.00	55.00
(7) Other Expenditure										
57	IND-57 Rural Industries Project/ Rural artisan Project	47 062 41	70.00	14.00	14.00	14.00	18.00	18.00	18.00	0.00
58	IND-58 Training to industrial artisans	47 063 00	2450.00	500.00	450.00	160.00	158.00	70.00	70.00	35.00
59	IND-59 Financial assistance to individual artisans	47 064 00	2800.00	260.00	290.00	690.00	1000.00	1101.00	1101.00	0.00
60	IND-60 Shed Facility Centre	47 065 00	290.00	0.00	50.00	50.00	50.00	50.00	50.00	0.00
60A	Rajiv Gramodyog Development Scheme		0.00	0.00	0.00	25.00	50.00	50.00	50.00	0.00
61	IND-61 Gujarat Rural Industries Marketing Corporation for village and cottage industries (GRIMCO)	47 066 00	550.00	75.00	75.00	100.00	125.00	125.00	125.00	75.00
62	IND-62 Estt. of Village Flaying Centres and villlage tanneries	47 067 00	400.00	50.00	50.00	30.00	30.00	20.00	20.00	0.00
63	IND-63 Gujarat Leather Development Corporation & Lether Complex	47 068 00	550.00	90.00	90.00	115.00	130.00	130.00	130.00	40.00
64	IND-64 Rural Technology Institute	47 069 00	400.00	75.00	75.00	75.00	75.00	75.00	75.00	0.00
65	IND-65 Financial assistance for self employment	47 070 00	550.00	75.00	75.00	95.00	105.00	105.00	105.00	0.00

SR.SCHEME NO.NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
66	IND-66 Subsidy for approved women institutions	47 071 00	25.00	5.00	5.00	4.00	4.00	1.00	0.00	
66a	IND-66a Margin money scheme for women entrepreneurs		0.00	0.00	0.00	30.00	30.00	50.00	0.00	
66b	IND-66b States contribution to IFAD project		0.00	0.00	0.00	0.00	0.00	36.00	0.00	
	Sub Total 7		8085.00	1144.00	1174.00	1388.00	1775.00	1831.00	150.00	
	(8) Sericulture Industry									
67	IND-67 Sericulture Industry	47 072 00	612.00	60.00	60.00	15.00	15.00	15.00	4.50	
	Sub Total 8		612.00	60.00	60.00	15.00	15.00	15.00	4.50	
	Total (B) Village & Cottage Ind.		21058.00	3515.00	3515.00	3565.00	3950.00	4008.00	423.00	
	Total Village & Small Ind.		43300.00	8280.00	8480.00	8770.00	10144.50	9783.50	427.00	
68	IND-68 Nucleus Budget	47 073 74	200.00	40.00	40.00	40.00	40.00	40.00	0.00	
	Total Village & Small Ind.		43500.00	8320.00	8520.00	8810.00	10184.50	9823.50	427.00	
	(b) Poverty alleviation Programme									
	1 Training programme for tanneries		0.00	0.00	2.50	2.50	2.50	2.50	0.00	
	2 Financial assistance to salt workers		0.00	0.00	75.00	75.00	75.00	75.00	0.00	
			0.00	0.00	77.50	77.50	77.50	77.50	0.00	

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
MINING & METALLURGICAL INDUSTRIES (48)										
69	IND-69 Expansion & Re-organisation of Directorate of Geology and Mining	48 001 00	2000.00	200.00	200.00	200.00	200.00	200.00	200.00	5.00
70	IND-70 Loan to GMDC	48 002 71	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Mining & Metallurgical Ind.			3700.00	200.00	200.00	200.00	200.00	200.00	200.00	5.00
GRAND TOTAL			66700.00	12320.00	12597.50	12597.50	14000.00	14000.00	3137.00	

**ANNUAL PLAN 1996-97  
PORTS, LIGHT HOUSES & SHIPPING  
SCHEMewise OUTLAYS**

(Rs. in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
(A) Minor Ports :										
I. Development of Minor Ports										
1	PRT-1	Development of Intermediate & Minor Ports:								
	(a)	Construction of docks, Berths & Jetties	51 001 51	925.00	148.00	250.00	250.00	0.00	0.00	0.00
	(b)	Port Equipment and Machineries	51 001 52	350.00	40.00	45.00	45.00	0.00	0.00	0.00
	(c)	Transport facilities	51 001 53	250.00	35.00	30.00	30.00	0.00	0.00	0.00
	(d)	Floating crafts	51 001 54	250.00	40.00	40.00	40.00	0.00	0.00	0.00
	(e)	Warehousing facilities	51 001 55	100.00	17.00	15.00	15.00	0.00	0.00	0.00
	(f)	Other expenditure including project	51 001 56	3075.00	415.00	315.00	320.00	0.00	0.00	0.00
	(g)	Creation of new posts for Management like mechanical Circle, Divisions, etc. for Ports	51 001 57	10.00	5.00	0.00	0.00	0.00	0.00	0.00
		Sub Total I		4960.00	700.00	695.00	700.00	0.00	0.00	0.00
II. Construction & Repairs :										
2	PRT-2	Construction and repairs including development of new ports .	51 051 00	40.00	15.00	15.00	25.00	0.00	0.00	0.00
		Sub Total II		40.00	15.00	15.00	25.00	0.00	0.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
III. Dredging, Surveying and Investigation :										
3 PRT-3	Survey and Investigation Gujarat Coast	51 101 00	300.00	10.00	10.00	35.00	0.00	0.00	0.00	0.00
4 PRT-4	Dredgers and dredging at various ports	51 102 00	400.00	110.00	110.00	10.00	0.00	0.00	0.00	0.00
Sub Total III			700.00	120.00	120.00	45.00	0.00	0.00	0.00	0.00
IV. Ferry Service & Inland Transport										
5 PRT-5	Ferry Service between various ports of Guj. and I.W.T. Works	51 151 41	700.00	10.00	10.00	20.00	0.00	0.00	0.00	0.00
Sub Total IV			700.00	10.00	10.00	20.00	0.00	0.00	0.00	0.00
(B) Light Houses & Shipping										
6 PRT-6	Construction and Development of other Navigational Aids at Intermediate & Minor Ports	51 152 00	100.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00
Sub Total V			100.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00
GRAND TOTAL			6500.00	850.00	850.00	800.00	0.00	0.00	0.00	0.00



**ANNUAL PLAN 1996-97  
ROADS AND BRIDGES  
SCHEMewise OUTLAYS .**

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
1	1	Roads and Bridges:	52 001 00	35000.00	7000.00	7157.00	8417.00	10117.00	10117.00	6017.00
GRAND TOTAL				35000.00	7000.00	7157.00	8417.00	10117.00	10117.00	6017.00

**ANNUAL PLAN 1996-97  
ROAD TRANSPORT  
SCHEMewise OUTLAYS**

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
				1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
1	RTS-1 Road Transport (Purchase of new vehicles for GSRTC)	53 001 00	22500.00	3850.00	3850.00	1000.00	895.00	895.00	895.00	895.00
GRAND TOTAL			22500.00	3850.00	3850.00	1000.00	895.00	895.00	895.00	895.00

**ANNUAL PLAN 1996-97**  
**MODERNISATION OF EQUIPMENT (WIRELESS NETWORK)**  
**SCHEMewise OUTLAYS**

(Rs.in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11
1	MEP-1 Modernisation of Equipment (Wireless Network)	96 001 00	900.00	165.00	165.00	365.00	165.00	165.00	165.00	165.00
	GRAND TOTAL		900.00	165.00	165.00	365.00	165.00	165.00	165.00	165.00

**ANNUAL PLAN 1996-97  
SCIENCE AND TECHNOLOGY  
SCHEMewise OUTLAYS**

(Rs in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
1	STP-1	Establishment of Council of Science and Technology in the State	61 001 00	10.00	3.00	3.00	0.25	1.00	11.00	0.00
2	STP-2	Development of Science and Technology Library	61 002 00	5.00	2.00	2.00	2.00	2.00	5.00	0.00
3	STP-3	Research and support to individuals in institutions and Laboratories	61 003 00	18.00	3.00	3.00	3.00	3.00	5.00	0.00
4	STP-4	Establishment of entrepreneurship parks & Development of Entereprenurship based on Science & Technology	61 004 00	5.00	2.00	2.00	0.50	0.50	5.00	0.00
5	STP-5	Setting up of Pilot plant including product Development	61 005 00	6.00	1.00	1.00	0.50	0.50	0.50	0.00
6	STP-6	Support for research and Development on Medical research and Health	61 006 00	5.00	1.00	1.00	1.00	1.00	2.00	0.00
7	STP-7	Establishment of Institute of Electronics and Emerging Technology	61 007 00	225.00	42.00	42.00	5.25	5.25	11.00	10.00
8	STP-8	Popularisation of Science and Dissemination of Scientific information	61 008 00	50.00	20.00	22.00	7.00	6.00	25.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
9	STP-9 Support to activities to National Natural Research Management	61 009 00	10.00	15.00	15.00	5.00	5.00	19.00	0.00	
10	STP-10 Students Scitech Projects	61 010 00	8.00	4.00	2.00	0.25	0.25	0.75	0.00	
11	STP-11 Science Technology Input Monitoring & Appraisal	61 011 00	8.00	2.00	2.00	0.25	0.50	0.75	0.00	
	Sub total		350.00	95.00	95.00	25.00	25.00	85.00	10.00	
12	STP-12 Support to Forensic Science Laboratories	61 012 00	200.00	25.00	25.00	15.00	35.00	135.00	85.00	
	GRAND TOTAL		550.00	120.00	120.00	40.00	60.00	220.00	95.00	

**ANNUAL PLAN 1996-97**  
**ENVIRONMENT & POLLUTION CONTROL**  
**SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
I Environment :										
1	EPC-1	Grant-in-aid to GEER Foundation	62 001 00	120.00	35.00	32.00	17.00	17.00	17.00	0.00
2	EPC-2	Environment Education	62 002 00	15.00	0.00	2.00	0.00	0.00	0.00	0.00
3	EPC-3	Training of officers and staff in the field of Environmental Planning and Conservation	62 003 00	15.00	0.00	1.00	0.00	0.00	0.00	0.00
4	EPC-3A	Environmental Awareness Programmes (Grant in aid to ecology commission)	62 053 00	83.00	25.00	11.00	10.00	10.00	30.00	5.00
5	EPC-3B	Border Area Development Programme		0.00	0.00	0.00	0.00	10.00	10.00	5.00
Sub-total : I				233.00	60.00	46.00	27.00	37.00	57.00	10.00
II Water Pollution Control										
5	EPC-4	Strengthening of existing and opening of new Regional Offices	62 051 00	377.00	48.00	73.00	25.00	23.00	25.00	25.00
6	EPC-5	R & D Projects	62 052 00	100.00	35.00	16.00	3.00	3.00	3.00	0.00
8	EPC-7	World bank aided project	62 054 00	240.00	37.00	45.00	10.00	12.00	13.00	0.00
8	EPC-8	Environmental Monitoring in major cities & Industrial are of Gujarat		0.00	0.00	0.00	0.00	28.00	30.00	0.00
9	EPC-9	Common Affluent Treatment Plants								
		1. Industries & Mines Department		0.00	0.00	0.00	0.00	80.00	80.00	0.00
		2. Forests & Enviro. Department		0.00	0.00	0.00	0.00	25.00	28.00	0.00

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-97	1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
11 EPC-	Strengthening of Gujarat Pollution control board as per the High Court order		0.00	0.00	0.00	0.00	300.00	190.00	0.00	
	Sub-Total :II		717.00	120.00	134.00	38.00	471.00	369.00	25.00	
	Additional Allocation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GRAND TOTAL		950.00	180.00	180.00	65.00	508.00	426.00	35.00	

**ANNUAL PLAN 1996-97  
PLANNING MACHINERY  
SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
1	PLM-1	Strengthening of Cartography unit	65 001 00	7.00	1.41	1.45	1.45	1.60	2.00	0.46	
2	PLM-2	Strengthening of evaluation Machinery at State level	65 002 00	10.00	1.95	1.90	1.95	1.93	1.99	0.00	
3	PLM-3	Creation of a Cell Plan study	65 003 00	3.00	0.64	7.15	5.20	2.65	4.50	2.25	
4	PLM-4	Creation of cell for Perspective Plan	65 004 00	0.00	0.00	7.00	8.90	11.32	9.01	0.00	
GRAND TOTAL					20.00	4.00	17.50	17.50	17.50	17.50	2.71



## ANNUAL PLAN 1996-97

## TOURISM

## SCHEMewise OUTLAY

(Rs.in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
1	TRS-1	Grant to Tourisms Corporation of Gujarat Ltd.									
		(i) Grant for construction	66 001 51	100.00	25.00	20.00	45.00	45.00	30.00	0.00	
		(ii) Grant for improvement	66 001 52	50.00	25.00	10.00	29.00	15.00	15.00	0.00	
		(iii) Grant for modifications of accomodation	66 001 53	50.00	35.00	10.00	45.00	15.00	15.00	0.00	
		(iv) Area Development programme	66 001 54								
		(a) Ahmedabad		75.00	15.00	5.00	0.00	0.00	0.00	0.00	
		(b) Saputara		25.00	0.00	0.00	5.00	5.00	10.00	0.00	
		Preparation for masterplan for infrastructure and other development or tourist spots.		0.00	0.00	0.00	0.00	0.00	20.00	0.00	
		Financial assistance towards feasibility report		0.00	0.00	0.00	0.00	0.00	10.00	0.00	
		Sub-Total :-1		300.00	100.00	45.00	124.00	80.00	100.00	0.00	
2	TRS-2	Extension and Publicity and information, survey of Tourist spots.									
		(i) Information and Publicity	66 002 51	125.00	24.00	25.00	25.00	25.00	60.00	0.00	
		(ii) Tourist information centres	66 002 52	100.00	20.00	10.00	16.00	15.00	40.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
		(iii) Exhibition	66 002 53	25.00	3.00	15.00	10.00	10.00	30.00	0.00	
		(iv) District level tourist	66 002 54	25.00	6.00	5.00	5.00	1.00	10.00	0.00	
		(v) Promotion of fairs and festivals	66 002 55	25.00	6.00	50.00	10.00	8.00	30.00	0.00	
		(vi) Royal Orient Project		0.00	0.00	0.00	0.00	60.00	60.00	0.00	
		(v) Computerisation		0.00	0.00	0.00	0.00	0.00	5.00	0.00	
		(vi) Incentive to travel agents		0.00	0.00	0.00	0.00	0.00	9.00	0.00	
		(vii) Establishment of training institute		0.00	0.00	0.00	0.00	0.00	5.00	0.00	
		Sub-Total :-2		300.00	59.00	105.00	66.00	119.00	249.00	0.00	
3	TRS-3	Share Capital Loan to TCGL									
		(i) Share Capital	66 003 73	200.00	41.00	50.00	10.00	1.00	1.00	1.00	
		(ii) TIB Establishment	66 004 73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sub-Total :-3		200.00	41.00	50.00	10.00	1.00	1.00	1.00	
		GRAND TOTAL		800.00	200.00	200.00	200.00	200.00	350.00	1.00	

**ANNUAL PLAN 1996-97  
STATISTICS  
SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
1	STT-1	Strengthening of Publication section	67 001 00	16.35	7.25	1.66	6.55	6.50	3.40	0.50	
2	STT-2	Strengthening N.S.S field level office	67 002 00	14.92	1.78	0.00	2.30	5.50	5.52	5.19	
3	STT-3	Strengthening N.S.S Headquarter unit	67 003 00	14.09	2.15	1.53	1.35	1.60	2.10	0.00	
4	STT-4	Strengthening of Regional Account Section	67 004 00	12.00	0.83	1.12	1.35	1.00	1.72	0.00	
5	STT-5	Strengthening of Administration Machinery in the D.E.S.	67 005 00	6.94	0.00	2.50	1.18	2.10	1.53	0.00	
6	STT-6	Strengthening of Computer Centre at state level	67 006 00	80.00	55.55	5.00	1.95	22.35	9.00	6.50	
7	STT-7	Estt.of EDP Cell in District including N.R.D.M.S.Cell)	67 007 00	50.00	3.75	7.45	12.40	3.00	9.15	0.00	
8	STT-8	Strengthening of statistical machinery at District Panchayat	67 008 00	48.64	2.94	4.82	7.10	4.55	12.10	0.00	
9	STT-9	Strengthening of statistical machinery at taluka Level	67 009 00	25.00	0.00	0.00	4.50	0.00	0.00	0.00	
10	STT-10	Creation of a cell for District Income Estimates	67 010 00	8.51	0.00	0.80	1.25	0.00	1.23	0.00	
11	STT-11	Extension of existing building of D.E.S.	67 011 00	50.00	0.00	36.72	26.32	17.40	11.51	11.51	
12	STT-12	Creation of social statistics Division	67 012 00	5.17	0.00	0.00	0.80	0.00	1.44	0.00	

SR. NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHIG OUTLAY CAPITAL	
					1992-93	1993-94	1994-95	1995-96	1996-97	10	11
13	STT-13	Strengthening of Centre for Monitoring Gujarat Economy	67 013 00	18.98	0.75	0.75	1.35	0.00	2.36	0.00	
14	STT-14	Strengthening of training facilities in the field of computer applications	67 014 00	14.74	0.00	7.65	0.60	6.00	7.00	7.00	
15	STT-15	Creation of Environmental Statistics Division	67 015 00	4.66	0.00	0.00	1.00	0.00	1.94	0.00	
GRAND TOTAL				370.00	75.00	70.00	70.00	70.00	70.00	30.70	

**ANNUAL PLAN 1996-97**  
**CIVIL SUPPLIES & CONSUMERS PROTECTION**  
**SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
1	PDS-1	Consumer's Protection	68 001 61	150.00	30.50	30.50	30.50	65.50	66.98	0.00	
2	PDS-2	Management Information System	68 002 61	0.00	1.50	1.50	1.50	1.50	0.02	0.00	
3	PDS-3	Poverty Alleviation Programme		0.00	0.00	13.00	13.00	13.00	13.00	0.00	
GRAND TOTAL				150.00	32.00	45.00	45.00	80.00	80.00	0.00	

**ANNUAL PLAN 1996-97  
WEIGHTS & MEASURES  
SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL
					1992-93	1993-94	1994-95	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11
1	WAM-1	Regulation of Weights & Measures Act	69 001 00	150.00	34.00	34.00	34.00	34.00	50.00	5.00
GRAND TOTAL :				150.00	34.00	34.00	34.00	34.00	50.00	5.00

**ANNUAL PLAN 1996-97  
GENERAL EDUCATION  
SCHEMewise OUTLAY**

**(Rs. in Lakhs)**

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
<b>I. Elementary Education :</b>											
1	EDN-1	Additional teachers for additional enrolment in primary schools	75 001 61	6155.00	215.96	229.61	277.11	324.00	600.00	0.00	
2	EDN-2	Construction of class rooms	75 002 61	3600.00	382.00	390.00	390.00	843.61	2500.00	2500.00	
3	EDN-3	Opening of New primary schools at Capital Town	75 003 61	2.00	0.40	0.40	0.40	0.40	0.40	0.00	
4	EDN-4	G.I.A. to schools for improvement of physical facilities	75 004 61	460.00	12.00	12.00	12.00	12.00	12.00	0.00	
5	EDN-5	Supply of free schools text books	75 005 61	3500.00	700.00	750.00	700.00	700.00	1211.61	0.00	
6	EDN-6	Financial assistance to talented girls from SC/ST/OBC community	75 006 61	288.00	57.60	57.60	57.60	57.60	57.60	0.00	
7	EDN-7	Strengthening existing machinery at State and District level	75 007 61	35.00	6.00	6.00	8.50	8.00	14.00	0.00	
8	EDN-7A	Students safety fund		0.00	0.00	5.00	5.00	5.00	5.00	0.00	
8A	EDN-7B	Edn(Adj) Tarang Ullas Scheme for Primary School in Std.I		0.00	0.00	0.00	0.00	0.00	150.00	0.00	
<b>TOTAL I</b>				<b>14040.00</b>	<b>1373.96</b>	<b>1450.61</b>	<b>1450.61</b>	<b>1950.61</b>	<b>4550.61</b>	<b>2500.00</b>	
<b>II. Teachers' Training :</b>											
9	EDN-8	Gujarat teachers training Council of Education Research and Training Programme	75 051 61	1260.00	164.00	120.40	120.40	120.40	120.40	0.00	
10	EDN-8A	In service Training of Secondary Teachers through Colleges of Teacher Education		0.00		10.00	10.00	10.00	10.00	10.00	
<b>TOTAL II</b>				<b>1260.00</b>	<b>164.00</b>	<b>130.40</b>	<b>130.40</b>	<b>130.40</b>	<b>130.40</b>	<b>10.00</b>	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
III. Adult Education :											
A. Adult Education(Age group 15-35)											
11	EDN-9	State Adult Education programme SAEP	75 101 61	1125.00	200.00	251.49	319.99	210.25	342.25	0.00	
12	EDN-10	Jan Shikashan Nilayam Centre	75 102 61	245.00	42.00	28.00	28.00	21.00	21.00	0.00	
13	EDN-11	Incentive grants to Voluntery organisations	75 103 61	25.00	2.00	3.00	3.00	3.00	3.00	0.00	
14	EDN-12	Publicity	75 104 61	25.00	4.00	5.00	5.00	5.00	7.00	0.00	
15	EDN-13	Administrative set up and the purchase of jeep	75 105 61	25.00	0.54	6.00	2.00	0.24	0.24	0.00	
16	EDN-14	Prize scheme for cent perecent literacy village	75 106 61	502.00	51.00	60.00	20.00	0.00	0.00	0.00	
17	EDN-15	New school to be opened in 25 Taluka which have below 25 % literacy rate	75 107 61	73.00	14.00	0.00	0.00	0.00	0.00	0.00	
17	EDN-15	To open to learning centre for (A) (A) neoliterate		0.00	0.00	0.00	0.00	140.00	0.00	0.00	
SUB-TOTAL : A				2020.00	313.54	353.49	377.99	379.49	373.49	0.00	
B Non-formal Education											
18	EDN-16	Non-formal Education age group & Training and learning material for NFE	75 108 61	230.00	46.00	42.00	17.50	16.00	22.00	0.00	
SUB-TOTAL: B				230.00	46.00	42.00	17.50	16.00	22.00	0.00	
SUB-TOTAL III (A+B)				2250.00	359.54	395.49	395.49	395.49	395.49	0.00	



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL
					1992-93	1993-94	1994-95	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11
<b>IV. Direction and Inspection</b>										
19	EDN-17	Strengthening of District Education office and Commissionerate of Higher Education	75 151 00	210.00	70.00	70.00	66.80	61.50	65.00	0.00
21	EDN-17A	Strengthening of State Examination Board, Ahmedabad		0.00		0.00	5.50	0.00	0.00	0.00
SUB-TOTAL: IV.				210.00	70.00	70.00	72.30	61.50	65.00	0.00
<b>V. Secondary Education</b>										
20	EDN-18	Regulated growth of Secondary schools	75 201 00	1080.00	167.00	157.00	261.20	293.00	303.50	0.00
21	EDN-19	Regulated growth of Government Secondary School	75 202 00	170.00	86.00	95.00	55.85	50.00	29.40	0.00
22	EDN-20	Coaching classes for weak students of Secondary schools.	75 203 00	80.00	16.00	17.00	14.00	17.00	17.00	0.00
23	EDN-21	Setting up of Book Banks	75 204 00	300.00	60.00	55.00	60.00	65.00	65.00	0.00
24	EDN-22	Construction of Government Secondary Schools.	75 205 00	290.00	80.00	100.00	55.00	65.00	60.00	60.00
25	EDN-23	GIA to secondary schools for Vocational Guidance Centre	75 206 00	10.00	2.00	2.00	2.00	2.00	2.00	0.00
26	EDN-24	State scholarships to SC/ST Talented students.	75 207 81/82	40.00	8.00	6.00	6.00	6.60	6.60	0.00
27	EDN-25	Prize to meritorious SC/ST students of SSC/HSSC Exam.	75 208 81/82	10.00	2.00	0.00	0.00	0.00	0.00	0.00
28	EDN-26	Performance awards to Secondary Schools.	75 209 00	7.50	1.50	0.00	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
29	EDN-27	Assistance to Non-Government schools for Games and Sports	75 210 00	20.00	4.00	4.00	4.00	4.00	4.00	0.00	
SUB-TOTAL: V.				2007.50	426.50	436.00	458.05	502.60	487.50	60.00	
VI. Higher Secondary Education											
30	EDN-28	Development of Non Govt. Higher Secondary Schools	75 251 00	200.00	66.00	100.00	63.00	75.80	80.00	0.00	
31	EDN-29	Assistance to Local Bodies Non Govt. Higher Secondary School	75 252 00	20.50	4.40	0.00	0.00	0.00	0.00	0.00	
32	EDN-30	Development of Government Higher Secondary Schools	75 253 00	120.00	23.00	11.25	18.20	11.25	14.00	0.00	
33	EDN-31	Free Education for girls	75 254 00	40.00	8.00	8.00	10.00	12.00	12.00	0.00	
34	EDN-32	Remedial coaching classes for weak students	75 255 00	3.00	0.60	0.60	0.00	0.00	0.00	0.00	
35	EDN-32A	Scheme for Teaching Through Computer	75 257 00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	
36	EDN-33	Orintation courses for principal and secondary teachers of higher secondary schools	75 256 00	10.00	2.00	14.00	2.00	2.00	2.00	0.00	
37	EDN-33A	Improving the quality of Vocational Education	75 258 00	0.00	0.00	38.00	8.00	2.85	2.00	0.00	
SUB-TOTAL: VI.				393.50	104.00	172.65	102.00	103.90	110.00	0.00	
VII. UNIVERSITY EDUCATION :											
38	EDN-34	Performance Award to college teachers	75 301 00	2.50	0.50	0.00	0.00	0.00	0.00	0.00	
39	EDN-35	Development of Government colleges with construction	75 302 00	600.00	98.50	100.00	120.65	130.00	115.00	40.00	

S. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
40	EDN-36	Special Coaching classes for weak students of colleges	75 303 00	15.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
41	EDN-37	Assistance to Non-Govt. colleges	75 304 00	540.00	86.00	18.00	20.00	25.00	34.50	0.00	
42	EDN-38	Provision of matching share against U.G.C. grant to colleges.	75 305 00	50.00	10.00	10.00	5.00	5.00	1.50	0.00	
43	EDN-39	Loan Scholarships for Higher Education.	75 306 00	25.00	5.00	5.00	5.00	5.00	5.00	0.00	
44	EDN-40	Free Education for Girls.	75 307 00	120.00	16.00	30.95	40.00	50.00	50.00	0.00	
45	EDN-41	Matching Grants to Universities against U.G.C. share	75 308 00	200.00	40.00	30.00	24.00	30.00	35.00	0.00	
46	EDN-42	Development of Universities of State	75 309 00	189.00	131.00	30.00	87.00	25.00	35.00	0.00	
47	EDN-42A	New Scheme for eligibility list of higher education teachers	75 310 00	0.00	0.00	7.40	5.00	1.00	1.00	0.00	
48	EDN-42B	Financial assistance to Gujarati Samaj		0.00	0.00	10.00	0.00	0.00	0.00	0.00	
48a	EDN-42C	Dr. Ambedkar Open University		0.00	0.00	0.00	0.00	35.00	35.00	0.00	
SUB-TOTAL: VII.				1741.50	390.00	244.35	309.65	309.00	315.00	40.00	

VIII. Development of Languages  
Books Production :

49	EDN-43	Development of Government Sanskrit Languages	75 351 00	12.50	1.50	1.00	1.50	2.00	3.00	0.00
	EDN-43A	Development of Sanskrit Pathshala		0.00	0.00	1.00	1.50	12.00	0.00	0.00
50	EDN-44	Development of Gujarati language and its literature	75 352 00	20.00	4.00	4.00	14.00	2.50	12.00	0.00
51	EDN-45	Development of Urdu, Sindhi and Other languages	75 353 00	15.00	4.00	4.00	4.00	0.00	1.00	0.00
52	EDN-45A	GIA for Gujarati Vishvakosh		0.00	0.00	5.00	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
53	EDN-45B	Reorganisation of Gujarati Sahitya Academies		0.00	0.00	12.00	12.00	0.00	0.00	0.00	
SUB-TOTAL: VIII.				47.50	9.50	27.00	33.00	16.50	16.00	0.00	
IX. Development of N.C.C. :											
54	EDN-46	Strengthening of N.C.C. set-up in the State	75 401 00	50.00	5.00	5.50	5.50	5.50	5.50	0.00	
SUB-TOTAL: IX.				50.00	5.00	5.50	5.50	5.50	5.50	0.00	
X. Swaraj Bhavan and Shahid Smarak											
55	EDN-47	Swaraj Bhavan and Shahid Smarak	75 451 00	400.00	30.00	30.00	5.00	30.00	30.00	0.00	
56	EDN-48	Nucleus Budget	75 452 00	300.00	38.00	38.00	38.00	38.00	38.00	0.00	
SUB-TOTAL: X.				700.00	68.00	68.00	43.00	68.00	68.00	0.00	
SUB-TOTAL: I to X				22700.00	2970.50	3000.00	3000.00	3543.50	6143.50	2610.00	
XI. Sports and Youth Services :											
57	EDN-49	State Youth Board	75 501 00	100.00	35.00	27.56	24.40	42.70	42.20	2.00	
58	EDN-50	State Sports Council	75 502 00	500.00	143.00	150.44	153.60	187.30	34.70	0.00	
		Sports Authority of Gujarat	75 502 00	0.00	0.00	0.00	0.00	0.00	167.60	92.00	
SUB-TOTAL :Sports & Y.S				600.00	178.00	178.00	178.00	230.00	244.50	94.00	
Boarder Area Programme				0.00	0.00	20.00	20.00	30.00	15.50	10.00	
SUB-TOTAL: XI.				600.00	178.00	198.00	198.00	260.00	260.00	104.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
XII. Arts and Culture :											
	1	Cultural Activities :(Youth Service & Cultural Activities Deptt.)									
	59	EDN-51 Sangeet Nritya Natya Academi	75 551 00	412.00	73.00	50.00	50.00	183.00	118.00	60.00	
	60	EDN-52 Lalit Kala Acadami	75 552 00	88.00	17.00	10.00	10.00	45.00	72.00	0.00	
		SUB-TOTAL :Sangeet Acad.& Lalit Acad.		500.00	90.00	60.00	60.00	228.00	190.00	60.00	
	61	EDN-53 Development of Archaeology	75 553 00	60.00	7.00	4.50	4.50	44.50	95.00	0.00	
	62	EDN-54 Development of museums	75 554 00	400.00	75.00	48.00	48.00	117.50	95.00	44.00	
		Boarder Area Development Programme		0.00	0.00	0.00	0.00	0.00	10.00	5.00	
		SUB-TOTAL: XII.(1)		960.00	172.00	112.50	112.50	390.00	390.00	109.00	
		SUB-TOTAL: XII.		1560.00	350.00	310.50	310.50	650.00	650.00	213.00	
	2	Cultural Activities :(Education Department)									
		I.DEVELOPMENT OF LIBRARIES									
	63	EDN-55 Library Development	75 555 00	75.00	11.65	19.50	21.07	22.39	22.39	0.00	
	64	EDN-56 Mobile library	75 556 00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	
	65	EDN-57 State Repository Centre	75 557 00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
	66	EDN-58 Ahmedabad District Library	75 558 00	20.00	2.80	2.00	0.00	0.00	0.00	0.00	
	67	EDN-59 Construction of building	75 559 00	30.00	0.00	0.00	7.00	8.00	8.00	8.00	
	68	EDN-60 Furniture for Government Libraries	75 560 00	18.00	2.00	5.90	5.93	3.11	3.11	0.00	
	69	EDN-61 Reading materials	75 561 00	25.00	2.50	6.00	9.00	5.60	5.60	0.00	

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SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
70	EDN-62	Contribution towards RRRLF	75 562 00	30.00	3.00	5.00	5.25	5.25	5.25	0.00	
71	EDN-63	Opening of New Village Library	75 563 00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	
72	EDN-64	Refresher Courses	75 564 00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
73	EDN-65	Strengthening of Directorate of Libraries and Offices of Asstt. Curator of Libraries	75 565 00	33.00	2.05	11.60	0.85	2.56	2.56	0.00	
74	EDN-66	Strengthening of Government Libraries	75 566 00	32.00	0.00	0.00	0.90	3.09	3.09	0.00	
SUB-TOTAL:-I.DEVE. OF LIBRARIES				360.00	24.00	50.00	50.00	50.00	50.00	8.00	
75	EDN-67	Development of Archives	75 567 00	180.00	5.50	9.50	9.50	9.50	9.50	0.00	
SUB-TOTAL: XII.(2)				540.00	29.50	59.50	59.50	59.50	59.50	8.00	
Poverty Alleviation Programme				0.00	0.00	319.00	319.00	296.00	296.00	0.00	
Boarder Area Programme				0.00	0.00	116.00	116.00	50.00	50.00	37.75	
GRAND TOTAL :				24800.00	3350.00	3805.00	3805.00	4599.00	7199.00	2868.75	

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**ANNUAL PLAN 1996-97  
TECHNICAL EDUCATION  
SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
1	TED-1	Stengthening Administrative Machinery of Technical Education Department and Technical Examination Board	76 001 00	315.00	123.21	146.00	142.00	195.00	378.00	145.00	
2	TED-2	Technical High Schools / Vocationalisation	76 002 00	100.00	74.45	99.00	96.00	98.50	166.00	65.00	
3	TED-3	Development of Government Polytechnics	76 003 00	5901.00	1625.16	1470.75	1177.20	1863.50	1581.00	441.00	
4	TED-4	Grant-in-aid to Private Polytechnics	76 004 00	40.00	8.00	8.00	7.00	20.00	50.00	15.00	
5	TED-5	Development of Government Engineering Colleges	76 005 00	1000.00	198.88	242.75	333.30	325.00	505.00	75.00	
6	TED-6	Grant-in-aid to Private Engineering Colleges	76 006 00	70.00	29.03	27.60	25.00	25.00	105.00	0.00	
7	TED-7	Increase in number of Scholarship in Engineering Colleges and Polytechnics	76 007 00	10.00	0.00	0.00	0.00	1.00	0.00	0.00	
8	TED-8	Training of Teachers and Instructors	76 008 00	30.00	1.00	0.00	0.00	1.00	15.00	0.00	
9	TED-9	Provision of Students Amenities	76 009 00	10.00	3.50	0.00	66.00	40.00	50.00	50.00	
10	TED-10	Continuing Education Programme	76 010 00	20.00	0.00	0.00	0.00	0.00	5.00	0.00	
11	TED-11	Construction of staff quarters	76 011 00	553.00	160.50	191.00	201.00	105.00	100.00	100.00	
12	TED-12	Construction of Students Hostel	76 012 00	751.00	250.72	254.00	270.00	246.00	175.00	175.00	
13	TED-13	Development of Government Pharmacy Institution	76 013 00	50.00	13.55	18.30	42.50	40.00	75.00	0.00	
14	TED-14	Grant-in-aid to Pharmacy Institution	76 014 00	150.00	12.00	42.60	40.00	20.00	125.00	0.00	
15	TED-	P.G.Courses		0.00	0.00	0.00	0.00	20.00	70.00	0.00	
GRAND TOTAL :				9000.00	2500.00	2500.00	2400.00	3000.00	3400.00	1066.00	

**ANNUAL PLAN 1995-96  
MEDICAL AND PUBLIC HEALTH  
SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
I. Direction and Adiministration :											
1	HLT-1	Strengthening of Directorate (Health and Medical Education)	77 001 00	22.00	2.00	2.00	2.00	2.00	2.00	0.00	
Sub Total				22.00	2.00	2.00	2.00	2.00	2.00	0.00	
II. Medical Relief (Medical) :											
2	HLT-2	Strengthening of District Hospitals and increase of beds in District Hospitals & providing matching grants for instruments	77 051 00	857.00	242.10	266.60	288.45	401.50	441.05	30.00	
3	HLT-3	Strengthening of Taluka Hospital and increase of beds in Taluka hospitals	77 052 00	325.00	41.90	55.35	50.00	57.00	55.95	0.00	
4	HLT-4	Construction of Staff quarters in District & Taluka Hospitals	77 053 00	191.00	1.00	12.50	6.00	3.50	8.00	8.00	
5	HLT-5	Construction of Staff quarters at Taluka Hospitals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	HLT-6	World Bank assistance for expansion of opthelomic service in hospital	77 054 00	115.00	4.00	0.00	0.00	8.00	0.00	0.00	
7	HLT-7	Providing medical aids to Tribal people	77 055 83	160.00	10.00	0.00	0.00	0.00	0.00	0.00	
Sub Total				1648.00	299.00	334.45	344.45	470.00	505.00	38.00	



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
III. Training Programme :											
Medical :											
8	HLT-8	Expansion of General Nursing School ANM	77 101 00	56.50	7.80	8.00	8.00	8.00	8.00	0.00	
9	HLT-9	Training Programme	77 102 00	16.50	1.65	2.00	2.00	2.00	2.00	0.00	
Sub Total				73.00	9.45	10.00	10.00	10.00	10.00	0.00	
IV. Medical Education & Research :											
10	HLT-10	Expansion of Medical College and Hospital, Ahmedabad	77 151 00	600.00	141.57	163.40	189.72	132.47	214.68	30.00	
11	HLT-11	Expansion of Medical College and Hospital, Vadodara	77 152 00	500.00	66.28	152.50	150.99	115.76	129.46	35.00	
12	HLT-12	Expansion of Medical College and Hospital, Jamnagar	77 153 00	500.00	152.97	134.33	135.64	207.20	162.39	20.00	
13	HLT-13	Expansion of Medical College and Hospital, Surat	77 154 00	505.00	89.87	80.38	124.08	124.10	154.60	50.00	
14	HLT-14	Expansion of Medical Education Facilities	77 155 00	60.00	75.08	60.00	95.36	133.00	88.41	0.00	
15	HLT-15	Expansion of Dental College and Hospital, Jamnagar	77 156 00	400.00	124.23	100.45	100.40	105.83	146.05	50.00	
16	HLT-16	Medical Records Organisation	77 157 00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	HLT-17	Strengthening Libraries	77 158 00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	HLT-18	Specialised Units	77 159 00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	HLT-19	Expansion of Dental College & Hospital Ahmedabad	77 160 00	50.00	0.00	37.94	22.81	31.64	46.63	10.00	
20	HLT-20	New Medical College, Rajkot		0.00	0.00	0.00	0.00	450.00	953.89	500.00	
21	HLT-21	New Medical College, Bhavnagar		0.00	0.00	0.00	0.00	450.00	953.89	500.00	
Sub Total				2700.00	650.00	729.00	819.00	1750.00	2850.00	1195.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
V. Indigenous System of Medicines											
Ayurved and Homeopathy :											
20	HLT-20	Expansion of existing Ayurved College	77 201 00	320.00	33.65	21.00	27.50	31.00	49.38	20.58	
21	HLT-21	Development of Ayurved University Jamnagar	77 202 00	100.00	11.00	8.00	5.00	0.00	0.00	0.00	
22	HLT-22	Establishment of Homeopathic Dispansaries, College and G.I.A.	77 203 00	30.00	15.90	9.00	8.00	9.00	9.00	0.00	
23	HLT-23	Expansion of Ayurvedic Hospital attached with teaching institutions	77 204 00	70.00	5.00	6.75	8.50	1.00	0.50	0.50	
24	HLT-24	New Finan. Assistance to Ayurved Teaching Institutions Naturopathy & Unani	77 205 00	80.00	0.55	0.00	0.00	0.00	0.00	0.00	
25	HLT-25	Research Botanical Survey & Harbs garden	77 206 00	50.00	10.01	13.55	12.00	7.40	6.20	0.00	
26	HLT-26	Construction of Hostel building	77 207 00	50.00	5.00	1.00	1.00	5.00	5.84	5.84	
27	HLT-27	Strengthening of the Directorate & starting of D.A.Os.	77 208 00	50.00	11.10	9.00	10.00	10.00	5.53	0.00	
28	HLT-28	Opening of New Ayurvedic Hospital Expansion of existing Ayurvedic Hospital	77 209 00	100.00	38.96	46.70	50.00	66.60	78.55	0.00	
Sub Total				850.00	131.17	115.00	122.00	130.00	155.00	26.92	
VI. Minimum Needs Programme											
29	HLT-29	Opening of Ayurvedic/ Dispensaries in Rural/ Tribal Area	77 251 61	350.00	58.83	65.00	65.00	70.00	78.00	0.00	

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
				1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11
30 HLT-30	Construction of Dispensaries building / Staff quarters	77 252 61	200.00	10.00	0.00	0.00	0.00	0.00	2.00	2.00
	Sub Total		550.00	68.83	65.00	65.00	70.00	80.00	2.00	
	Total : Indigenous System of Medicines Ayurved and Homeopathy.		1400.00	200.00	180.00	187.00	200.00	235.00	28.92	
VII. Employees State Insurance Scheme :										
31 HLT-31	Employees State Insurance Scheme	77 301 00	56.00	14.00	7.55	7.55	7.00	10.00	0.00	
	Sub Total		56.00	14.00	7.55	7.55	7.00	10.00	0.00	
Public Health :										
VIII. Prevention and control :										
32 HLT-32	National T.B. Control Programme	77 351 41	667.00	115.00	121.00	200.00	315.00	315.00	35.00	
33 HLT-33	National Filariasis Control Programme	77 352 41	120.00	14.00	14.00	12.00	14.50	14.50	0.00	
34 HLT-34	National Malaria Eradication Programme	77 353 41	3906.00	796.00	738.00	1000.00	1200.00	1200.00	0.00	
35 HLT-35	Nucleus budget for tribal area sub-plan	77 354 83	200.00	40.00	40.00	40.00	40.00	40.00	0.00	
36 HLT-36	National Leprosy Control Programme	77 355 00	37.00	15.00	11.00	5.00	15.30	10.50	0.50	
37 HLT-37	Guneworm Control Programme	77 356 00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
38 HLT-38	Epidemic Control Programme	77 357 00	5.00	0.00	0.00	5.00	5.20	0.00	0.00	
	Sub Total		4940.00	980.00	924.00	1262.00	1590.00	1580.00	35.50	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
IX Minimum Needs Programme :											
39	HLT-39	Upgrading of P.H.C. into 30 bedded Hospital Community Health Centre	77 401 61	3361.00	764.60	783.00	840.00	1029.00	1065.00	170.00	
40	HLT-40	Construction work of Sub-centres (back log)	77 402 61	2240.00	95.18	130.00	80.00	160.00	105.00	105.00	
41	HLT-41	Strengthening of existing Sub-centres	77 403 61	440.00	25.12	22.00	23.00	30.00	30.00	0.00	
42	HLT-42	Upgrading of Dispensaries in to PHCs/SHCs and new PHCs	77 404 61	2121.00	563.50	563.00	616.00	711.00	740.20	0.00	
43	HLT-43	Construction work of PHC building with staff quarters (back log)	77 405 61	3624.50	213.60	155.00	91.00	580.00	276.90	276.90	
Sub Total				11786.50	1662.00	1653.00	1650.00	2510.00	2217.10	551.90	
X. Other Programme :											
44	HLT-44	Expansion of Vaccine Institute, Vadodara	77 451 00	80.00	19.50	21.45	21.00	14.60	2.80	0.00	
45	HLT-45	Strengthening of Health Education Bureau	77 452 00	50.00	8.05	5.00	5.00	4.50	4.20	0.00	
46	HLT-46	Health Statistics.	77 453 00	45.00	2.00	1.55	5.00	0.90	12.90	0.00	
46	HLT-46	School health.	77 453 00	36.00	7.00	5.00	0.00	3.00	3.00	0.00	
Sub Total				211.00	36.55	33.00	31.00	23.00	22.90	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
XI. Family Welfare (State Plan) :											
47	HLT-47	Maternity benefits scheme for unorganised female workers	77 501 00	400.00	100.00	100.00	100.00	100.00	100.00	0.00	
48	HLT-48	State Share for the World Bank Project	77 502 00	247.25	40.00	40.00	100.00	100.00	100.00	0.00	
Sub Total				647.25	140.00	140.00	200.00	200.00	200.00	0.00	
XII. Drugs Control :											
49	HLT-49	Expansion of Foods & Drugs Control Administration	77 551 00	249.00	27.25	13.30	27.60	22.15	12.50	0.00	
50	HLT-50	Expansion of Intelligence Branch	77 552 00	30.00	4.25	2.00	2.00	2.80	3.00	0.00	
51	HLT-51	Expansion of Food Laboratory at Vadodara & Bhuj	77 553 00	210.00	56.50	51.20	34.00	49.50	68.70	6.00	
52	HLT-52	Strengthening of Regional Food Laboratory at Rajkot	77 554 00	35.00	0.00	0.00	2.00	1.75	0.80	0.00	
53	HLT-53	Establishment of Regional Food Laboratory at Bhavnagar	77 555 00	30.00	0.00	8.50	4.00	7.50	0.00	0.00	
54	HLT-54	Providing vehicle to each Circle Office	77 556 00	30.00	3.00	0.00	5.40	1.30	0.00	0.00	
55	HLT-55	Computerisation of statistical data	77 557 00	7.00	2.65	0.00	0.00	0.00	0.00	0.00	
56	HLT-56	Establishment of zonal offices at Ahmedabad, Baroda, Rajkot	77 558 00	34.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total				625.00	93.65	75.00	75.00	85.00	85.00	6.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
					1992-93	1993-94	1994-95	1995-96	1996-97	10	11
XII. Central Medical Stores Org. :											
57	HLT-57	Construction of office building and godown	77 601 00	91.25	4.35	5.00	5.00	5.00	35.00	35.00	
Sub Total				91.25	4.35	5.00	5.00	5.00	35.00	35.00	
XIV;Poverty Alleaviation Programme											
58	HLT-58	Mobile Proj. in rural areas	77 357 92	0.00	0.00	0.00	62.00	62.00	62.00	0.00	
59	HLT-59	Health care proj. for salt worker	77 351 92	0.00	0.00	0.00	32.00	32.00	32.00	0.00	
60	HLT-60	Providing medicines for T.B. Malaria and communnisaid diseases	77 352 92	0.00	0.00	0.00	27.00	27.00	27.00	0.00	
Sub Total				0.00	0.00	0.00	121.00	121.00	121.00	0.00	
XV; Border Area Programme											
61	HLT-61	Mobile comprehensive health Care Units (17) & new units (8)	77 354 91	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
62	HLT-62	T.B. control programme in Banaskantha & Kachch dist.	77 351 91	0.00	0.00	0.00	19.00	19.00	19.00	0.00	
63	HLT-63	National Malaria Control Programme	77 352 91	0.00	0.00	0.00	48.00	48.00	48.00	0.00	
Sub Total				0.00	0.00	0.00	127.00	127.00	127.00	0.00	
GRAND TOTAL				24200.00	4091.00	4093.00	4841.00	7100.00	8000.00	1890.32	

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**ANNUAL PLAN 1996-97**  
**WATER SUPPLY & SEWERAGE**  
**SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
1	WSS-1	Survey & Investigation	78 001 00	100.00	15.00	40.00	40.00	10.00	10.00	0.00	
2	WSS-2	Research & Devpement	78 002 00	200.00	45.00	60.00	60.00	50.00	60.00	0.00	
3	WSS-3	Urban Sanitation									
	A	Grant in Aid									
		(i) Under Ground Drainage Scheme	78 003 00	850.00	480.00	835.00	375.00	400.00	600.00	600.00	
		(ii) Low Cost Sanitation	78 004 00	100.00	100.00	0.00	200.00	100.00	200.00	200.00	
	B	Govt. Loan									
		i) IDA-Project	78 005 71	930.00	860.00	290.00	65.00	0.00	0.00	0.00	
		(ii) Low Cost Sanitation	78 006 71	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
		iii) L.I.C Loan	78 007 71	2310.00	250.00	275.00	335.00	200.00	0.00	0.00	
		Sub Total WSS-3		4200.00	1700.00	1400.00	975.00	700.00	800.00	800.00	
4	WSS-4	Rural Sanitation	78 051 00	1500.00	300.00	300.00	400.00	300.00	300.00	300.00	
5	WSS-5	Urban Water Supply									
		(i) Govt. Water Supply Scheme	78 052 00	400.00	50.00	50.00	50.00	50.00	50.00	0.00	
		ii) GIA-Scheme	78 053 00	1395.00	245.00	285.00	500.00	400.00	350.00	350.00	
		iii) LIC. Loan	78 054 71	2200.00	200.00	210.00	200.00	200.00	50.00	50.00	
		iv) IDA-Project	78 055 00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	
		v) AUWSP (CSS)		0.00	0.00	0.00	0.00	200.00	150.00	150.00	
		TOTAL WSS-5		4000.00	500.00	550.00	750.00	850.00	600.00	550.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
6		WSS-6 Rural Water Supply (MNP)									
		(a) G I A	78 101 61	10021.00	2161.00	2026.00	2606.00	2955.00	3980.00	3980.00	
		(b) L I C loan	78 102 61	7229.00	1300.00	1400.00	1580.00	0.00	0.00	0.00	
		(c) GIA for qualityControl	78 103 61	350.00	30.00	30.00	30.00	0.00	0.00	0.00	
		(d)GIA for Special Repairs to W.S.Scheme	78 104 61	4800.00	800.00	800.00	1000.00	500.00	1000.00	0.00	
		(e) M.B.by GWSSB	78 105 61	5800.00	1050.00	1295.00	1295.00	1300.00	0.00	0.00	
		(f) GIA for Relief measures	78 106 61	200.00	50.00	50.00	50.00	50.00	50.00	0.00	
		(g) Grant in aid for monitoring & mainenance of Ind.W.S.S	78 107 61	100.00	20.00	20.00	20.00	0.00	0.00	0.00	
		(h) Operation and Maintenance of Reg.R.WSS Scheme	78 108 61	3000.00	0.00	0.00	0.00	100.00	1000.00	0.00	
		(i) SC Component		0.00	0.00	0.00	0.00	0.00	450.00	450.00	
		TOTAL a to i (MNP)		31500.00	5411.00	5621.00	6581.00	4905.00	6480.00	4430.00	
		(j) GIA for Floride affected village		0.00	0.00	0.00	0.00	500.00	700.00	700.00	
		TOTAL j (Non MNP)		0.00	0.00	0.00	0.00	500.00	700.00	700.00	
		(k) Laying of Pipe line for Saurashtra & Kachchh Region		0.00	0.00	10000.00	10050.00	10005.00	100.00	100.00	
		TOTAL a TO k		31500.00	5411.00	15621.00	16631.00	15410.00	7280.00	5230.00	

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SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
7	WSS-7	Construction of Office building & Staff Quarters	78 109 00	600.00	100.00	100.00	100.00	50.00	200.00	200.00	
		Boarder Area Development Prog.		0.00	0.00	125.00	150.00	150.00	150.00	150.00	
		Poverty Alleviation Programme		0.00	0.00	1160.00	450.00	300.00	100.00	100.00	
		Recharging of well		0.00	0.00	0.00	0.00	0.00	200.00	0.00	
		Const. of rain water storage		0.00	0.00	0.00	0.00	0.00	100.00	100.00	
		Purchase of reservoirs		0.00	0.00	0.00	0.00	0.00	200.00	200.00	
GRAND TOTAL				42100.00	8071.00	19356.00	19556.00	17820.00	10000.00	7630.00	

## ANNUAL PLAN 1996-97

## HOUSING

## SCHEMewise OUTLAY

(Rs.in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
I. Urban Housing :											
1	HSG-1	EWS Housing Scheme	79 001 00	2000.00	400.00	430.00	450.00	450.00	450.00	450.00	
2	HSG-2	LIG Housing Scheme	79 002 00	1400.00	200.00	200.00	250.00	250.00	250.00	250.00	
3	HSG-3	Site & Service Development of Public Agencies, Municipal Corporation	79 003 00	600.00	40.00	20.00	0.00	0.00	0.00	0.00	
4	HSG-4	Construction assistance to Urban Poor	79 004 00	400.00	30.00	20.00	0.00	0.00	0.00	0.00	
5	HSG-5	Metro Land Services	79 005 00	300.00	20.00	20.00	0.00	0.00	0.00	0.00	
6	HSG-6	Structural upgradation in urban Metro	79 006 00	300.00	10.00	10.00	0.00	0.00	0.00	0.00	
Total :(1 to 6)				5000.00	700.00	700.00	700.00	700.00	700.00	700.00	
Poverty Alleaviation Programme											
7	HSG-6A	Poverty Alleaviation Programme	79 00 700	0.00	0.00	1050.00	400.00	400.00	400.00	400.00	
Total : PAP :				0.00	0.00	1050.00	400.00	400.00	400.00	400.00	
Sub-Total : I				5000.00	700.00	1750.00	1100.00	1100.00	1100.00	1100.00	
II. Rural Housing :											
8	HSG-7	Housesites for landless labourers (MNP)	79 101 61	300.00	60.00	130.00	65.00	50.00	50.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL	
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
9	HSG-8	Assistance for construction of houses on the house sites allotted to landless labourers (MNP)	79 102 61	8724.00	1565.00	1650.00	1650.00	1714.00	1062.00	0.00	
10	HSG-9	Other Prog.for Rural Housing Rural Low Income Group Housing Scheme	79 103 00	1825.00	227.00	300.00	300.00	495.00	495.00	0.00	
11	HSG-10	Economically Weaker Section Housing scheme with HUDCO participation	79 104 00	125.00	20.00	0.00	0.00	98.00	98.00	0.00	
12	HSG-11	Provision of serviced/ developed plots	79 105 00	20.00	0.00	10.00	0.00	0.00	0.00	0.00	
13	HSG-12	Upgradation of rural houses	79 106 00	4476.00	462.00	275.00	300.00	200.00	150.00	0.00	
14	HSG-13	Extension of rural houses	79 107 00	1500.00	160.00	96.00	146.00	100.00	75.00	0.00	
15	HSG-14	Assistance to building centres	79 108 00	30.00	6.00	6.00	6.00	6.00	0.00	0.00	
Total : Other Prog.for Rural Hsg.				7976.00	875.00	2467.00	2467.00	2663.00	1930.00	0.00	
16	HSG-15	Poverty Alleaviation Programme (A)	79 110 00	0.00	0.00	434.00	559.00	570.00	570.00	0.00	
18	HSG-17	Border Area Development Programme		0.00	0.00	0.00	100.00	100.00	0.00	0.00	
Sub-Total : II				7976.00	875.00	2901.00	3126.00	3333.00	2500.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
III. Government Residential and Administrative Buildings :											
17	HSG-16	Government Residential Quarters and Government Administrative Buildings	79 151 00	5000.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
Sub-Total : III.				5000.00	800.00	800.00	800.00	800.00	800.00	800.00	
IV. Police & Jail Housing											
19	HSG-18	Police & Jail Housing		0.00	0.00	0.00	775.00	1000.00	1000.00	1000.00	
Sub-Total : IV.				0.00	0.00	0.00	775.00	1000.00	1000.00	1000.00	
V. Infrastructure for Judiciary											
	HSG-19	Infrastructure for Judiciary		0.00	0.00	0.00	125.00	1400.00	1400.00	1400.00	
Sub-Total : V.				0.00	0.00	0.00	125.00	1400.00	1400.00	1400.00	
<b>GRAND TOTAL :</b>				<b>17976.00</b>	<b>2375.00</b>	<b>5451.00</b>	<b>5926.00</b>	<b>7633.00</b>	<b>6800.00</b>	<b>4300.00</b>	

**ANNUAL PLAN 1996-97  
URBAN DEVELOPMENT  
SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL
					1992-93	1993-94	1994-95	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11
<b>A TOWN AND REGIONAL PLANNING</b>										
1	UDP-1	Preparation of Regional Plan, Development Plan & Town Planning Scheme	80 001 00	500.00	85.00	70.00	50.00	30.00	53.00	0.00
2	UDP-2	PPM CELL	80 002 00	50.00	12.00	10.00	10.00	10.00	6.00	0.00
3	UDP-3	Grant in aid for implementation of Development Plan & Town Planning Schemes	80 003 00	425.00	60.00	80.00	90.00	100.00	95.00	0.00
Sub-Total : A :				975.00	157.00	160.00	150.00	140.00	154.00	0.00
<b>B City Survey</b>										
4	UDP-4	Introduction of Survey in the big cities of the State	80 004 00	500.00	25.00	28.00	42.00	42.00	35.00	0.00
5	UDP-4A	City Survey and Village site survey in the State	80 005 00	0.00	72.00	4.00	0.00	0.00	0.00	0.00
6	UDP-4B	Computerisation of city survey records	80 006 00	0.00	3.00	10.00	0.00	0.00	7.00	0.00
Sub-Total : B :				500.00	100.00	42.00	42.00	42.00	42.00	0.00
<b>C URBAN DEVELOPMENT PROGRAMME</b>										
7	UDP-5	Seed Capital to Urban Area Development Authorities	80 051 00	1000.00	150.00	750.00	500.00	626.00	0.00	0.00
8	UDP-6	Urban Community Development Programme	80 052 00	200.00	20.00	30.00	30.00	20.00	20.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
9	UDP-7	Integrated Development of Small & Medium Towns	80 053 00	425.00	100.00	150.00	45.00	80.00	250.00	0.00	
Sub-Total : C :				1625.00	270.00	930.00	575.00	726.00	270.00	0.00	
D FINANCIAL ASSISTANCE TO LOCAL BODIES											
10	UDP-8	Market Borrowings to Municipal Corporation for Misc. Development Activities	80 101 71	8000.00	358.00	1600.00	1200.00	1370.00	0.00	0.00	
Sub-Total : D :				8000.00	358.00	1600.00	1200.00	1370.00	0.00	0.00	
E MINIMUM NEEDS PROGRAMME											
11	UDP-9	Environmental Improvement of Urban Slum Schemes	80 151 61	2100.00	220.00	300.00	325.00	600.00	825.00	825.00	
Sub-Total : E :				2100.00	220.00	300.00	325.00	600.00	825.00	825.00	
F OTHER SCHEMES											
12	UDP-10	World Bank Aided Project	80 201 00	4150.00	900.00	1000.00	1600.00	0.00	0.00	0.00	
13	UDP-11	Urban Basic Service	80 202 00	300.00	60.00	100.00	100.00	114.00	114.00	0.00	
Sub-Total : F :				4450.00	960.00	1100.00	1700.00	114.00	114.00	0.00	
G NEW SCHEMES											
14	UDP-12	Nehru Rojgar Yojana	80 251 00	1200.00	320.00	180.00	200.00	200.00	140.00	0.00	
15	UDP-13	Contribution towards Urban Development Funds	80 252 00	250.00	50.00	60.00	90.00	90.00	100.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
16	UDP-14	Financial Assistance to Urban Development Authorities for Identified Infrastructure scheme	80 253 00	500.00	100.00	685.00	765.00	1565.00	0.00	0.00	
17	UDP-15	Strengthening of Municipalities through training of Municipal staff.	80 254 00	0.00	50.00	0.00	10.00	10.00	0.00	0.00	
18	UDP-16	Financial Assistance to Gujarat Municipal Finance Board	80 255 00	0.00	2530.00	0.00	0.00	0.00	0.00	0.00	
19	UDP-17	Sabarmati River Cleaning Project		0.00	0.00	0.00	0.00	500.00	500.00	0.00	
20	UDP-18	Scheme for Prevention of Plague and other Epiidemic in Municipal and Nagar Panchayat Area		0.00	0.00	0.00	0.00	700.00	0.00	0.00	
21	UDP-19	Sanitation in Urban Area		0.00	0.00	0.00	0.00	200.00	0.00	0.00	
22	UDP-	Urban infrastructure development project including institutional strengthening in urban area		0.00	0.00	0.00	0.00	200.00	4112.00	0.00	
Sub-Total : G :					1950.00	3050.00	925.00	1065.00	3465.00	4852.00	0.00
GRAND TOTAL :					19600.00	5115.00	5057.00	5057.00	6457.00	6257.00	825.00

## ANNUAL PLAN 1996-97

## CAPITAL PROJECT

## SCHEMewise OUTLAY

(Rs.in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAY CAPITAL
					1992-93	1993-94	1994-95	1995-96	1996-97	
1	2	3	4	5	6	7	8	9	10	11
1	SCP-1	Capital Project	81 001 00	4500.00	650.00	755.00	655.00	655.00	645.00	645.00
2	SCP-2	Construction of Police Bhavan	81 002 00	500.00	77.00	77.00	77.00	77.00	77.00	77.00
3	SCP-3	Direction and Administration	81 003 00	1000.00	150.00	45.00	45.00	45.00	55.00	55.00
GRAND TOTAL :				6000.00	877.00	877.00	777.00	777.00	777.00	777.00



**ANNUAL PLAN 1996-97  
INFORMATION AND PUBLICITY  
SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH OUTLAYCAPITAL	
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
I. Direction & Administration :											
1	PUB-1	Utilisation of Publicity Media	82 001 00	960.00	278.80	330.00	348.00	402.00	510.00	0.00	
Sub-Total : I				960.00	278.80	330.00	348.00	402.00	510.00	0.00	
II. Field Publicity :											
2	PUB-2	Rural Broadcasting & Community T.V. Centre	82 051 00	1400.00	250.00	250.00	155.00	155.00	108.00	0.00	
3	PUB-3	Exhibitions	82 052 00	15.00	5.00	6.00	0.00	0.00	15.00	0.00	
4	PUB-4	Field Publicity Units	82 053 00	900.00	171.20	124.00	87.50	91.00	57.00	0.00	
Sub-Total : II.				2315.00	426.20	380.00	242.50	246.00	180.00	0.00	
III. Others :											
5	PUB-5	Construction of office buildings	82 101 00	100.00	15.00	10.00	20.00	62.00	40.00	40.00	
6	PUB-6	Share Capital to Gujarat Film Development Corpo.	82 102 00	125.00	30.00	30.00	20.00	20.00	0.00	0.00	
Sub-Total : III.				225.00	45.00	40.00	40.00	82.00	40.00	40.00	
GRAND TOTAL :				3500.00	750.00	750.00	630.50	730.00	730.00	40.00	

**ANNUAL PLAN 1996-97**  
**WELFARE OF SC/ST AND OTHER BACKWARD CLASSES**  
**SCHEMewise OUTLAY**

(Rs.in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
<b>I - WELFARE OF SCHEDULED CASTE &amp; NT/DNT</b>												
(1)	<b>EDUCATION:-</b>											
1	BCK-1	Examination fees	SC	83 001 81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			NT-DNT	83 001 84/85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	BCK-2	Tution fees	SC	83 002 81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			NT-DNT	83 002 84/85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	BCK-3	Scholarship to Pre.SSC students.	SC	83 003 81	900.00	155.00	115.00	58.65	70.00	70.00	0.00	
			NT-DNT	83 003 84/85	70.00	14.75	14.75	15.00	25.00	32.00	0.00	
4	BCK-4	State Scholarship for pre. SSC students.	SC	83 004 81	350.00	70.00	70.00	70.00	211.00	211.00	0.00	
			NT-DNT	83 004 84/85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	BCK-5	State Scholarship for post SSC girls students not eligible because of income criteria, servise & family size.	SC	83 005 81	50.00	9.00	10.00	13.00	28.00	28.00	0.00	
			NT-DNT	83 005 84/85	10.00	2.00	1.50	1.60	3.00	2.00	0.00	
6	BCK-6	Increase in food bill of Eng.& Medical students.	SC	83 006 81	35.00	6.00	8.00	8.00	10.00	10.00	0.00	
			NT-DNT	83 006 84/85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	BCK-7	Scholarship for post S.S.C.NT/DNT students	SC	83 007 81	0.00	0.00	0.00					
			NT-DNT	83 007 84/85	80.00	15.00	15.00	15.00	20.00	18.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
8	BCK-8	Scholarship for students of Technical & professional courses	SC NT-DNT	83 008 81 83 008 84/85	75.00 4.00	15.00 0.80	15.00 0.80	15.00 0.80	22.00 1.50	22.00 1.00	0.00 0.00	
9	BCK-9	Scholarship to BC students for Pilot training	SC NT-DNT	83 009 81 83 009 84/85	15.00 0.00	3.00 0.00	3.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	
10	BCK-10	Free Books & clothes to children of SC/NT DNT whose annual income is up to Rs.15,000/-	SC NT-DNT	83 010 81 83 010 84/85	950.00 100.00	203.00 21.10	215.00 21.75	232.00 23.00	260.00 65.00	400.00 92.00	0.00 0.00	
11	BCK-11	Opportunity cost to Boys & Girls students belonging to Bhangi, Hadi, Nadia & Senva in SC/NT/DNT in std.I to X.	SC NT-DNT	83 011 81 83 011 84/85	700.00 16.50	145.00 3.25	165.00 5.00	200.00 5.50	250.00 15.00	255.00 19.00	0.00 0.00	
12	BCK-12	Book Bank for students in Medical & Eng. colleges.	SC NT-DNT	83 012 81 83 012 84/85	20.00 1.50	4.00 0.30	4.00 0.30	3.30 0.10	3.30 0.15	3.30 0.15	0.00 0.00	
13	BCK-13	GIA to Backward class hostels including Genral(Cosmopolition) hostels & electrification.	SC NT-DNT	83 013 81 83 013 84/85	300.00 15.00	50.00 2.52	65.33 2.00	78.00 2.00	106.35 4.00	121.00 1.50	0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
14	BCK-14	GIA for building construction of Boys Hostels.	SC NT-DNT	83 014 81 83 014 84/85	30.00 2.50	6.00 0.50	6.00 0.50	6.00 0.30	9.00 0.30	9.00 0.10	0.00 0.00	
15	BCK-15	GIA for building construction of Girl's Hostels.	SC NT-DNT	83 015 81 83 015 84/85	20.00 0.00	3.00 0.00	3.00 0.00	3.30 0.00	6.00 0.00	6.00 0.00	0.00 0.00	
16	BCK-16	Additional coaching centre in GIA & Govt. hostels.	SC NT-DNT	83 016 81 83 016 84/85	7.50 0.00	1.50 0.00	1.50 0.00	1.50 0.00	1.50 0.00	1.50 0.00	0.00 0.00	
17	BCK-17	Establishment & development of Govt. Hostels for Boys & Girls.	SC NT-DNT	83 017 81 83 017 84/85	308.00 0.00	55.00 0.00	65.00 0.00	80.00 0.00	95.00 0.00	115.00 0.00	0.00 0.00	
18	BCK-18	Construction of Govt. Hostels for Boys.	SC NT-DNT	83 018 81 83 018 84/85	300.00 0.00	70.00 0.00	50.00 0.00	70.50 0.00	70.30 0.00	30.70 0.00	30.70 0.00	
19	BCK-19	Construction of Govt. Hostels for Girls.	SC NT-DNT	83 019 81 83 019 84/85	100.00 0.00	30.00 0.00	20.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	10.00 0.00	
20	BCK-20	Purchase of private land for construction of Hostel for Boys & Girls.	SC NT-DNT	83 020 81 83 020 84/85	5.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.10 0.00	0.10 0.00	0.00 0.00	
21	BCK-21	Ashram Schools.	SC NT-DNT	83 021 81 83 021 84/85	200.00 10.00	72.32 3.18	75.00 3.20	110.00 3.70	172.00 23.20	199.00 5.00	0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
22	BCK-22	Residential school for talented students.	SC NT-DNT	83 022 81 83 022 84/85	1200.00 0.00	250.00 0.00	279.25 0.00	179.50 0.00	210.00 0.00	210.00 0.00	37.00 0.00	
23	BCK-23	Award of prizes student securing higher rank in public examination of std.X & XII.	SC NT-DNT	83 023 81 83 023 84/85	3.00 0.00	0.50 0.00	0.50 0.00	2.50 0.00	0.30 0.00	0.30 0.00	0.00 0.00	
23	BCK-23 (A)	Award of Gandhivadi Ambedkarvadi youth in (SC) in Social Welfare field	SC NT-DNT	83 023 81 83 023 84/85	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	
(1A) Poverty Alleviation Programme												
	BCK-3	Pre.S.S.C.Scholarship	SC NT-DNT		0.00 0.00	0.00 0.00	175.00 0.00	175.00 0.00	175.00 0.00	175.00 0.00	0.00 0.00	
	BCK-13	Grant-in-aid for new hostels	SC NT-DNT		0.00 0.00	0.00 0.00	10.00 0.00	19.60 0.00	20.00 0.00	20.00 0.00	0.00 0.00	
SUB-TOTAL: PAP					0.00	0.00	185.00	194.60	195.00	195.00	0.00	
TOTAL : PAP					0.00	0.00	185.00	194.60	195.00	195.00	0.00	
TOTAL : EDUCATION					5568.50	1149.32	1171.58	1144.25	1538.85	1705.90	77.70	
					309.50	63.40	64.80	67.00	157.15	170.75	0.00	
TOTAL :PAP + EDUCATION					5878.00	1212.72	1421.38	1405.85	1891.00	2071.65	77.70	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
(2)		ECONOMIC UPLIFTMENT										
24	BCK-24	F.A. for self employment in cottage traditional occupation like Vadi, Bhavaiya etc	SC NT-DNT	83 051 81 83 051 84/85	1200.00 20.00	225.00 4.00	188.75 4.00	190.00 4.00	238.00 10.00	240.00 10.00	115.00 5.00	
25	BCK-25	F.A. to purchase of Amber charkhas.	SC NT-DNT	83 052 81 83 052 84/85	100.00 6.00	20.00 1.00	20.00 1.00	20.00 0.80	20.00 1.00	2.00 0.40	0.00 0.00	
26	BCK-26	F.A. to law & Medical greduates.	SC NT-DNT	83 053 81 83 053 84/85	70.00 10.00	10.40 2.00	11.00 2.00	11.00 2.00	14.60 2.50	16.00 1.00	8.00 0.50	
27	BCK-27	Tailoring centres for women.	SC NT-DNT	83 054 81 83 054 84/85	35.00 5.00	10.80 1.00	11.00 1.00	11.00 0.35	12.90 1.25	13.00 1.00	0.00 0.00	
28	BCK-28	Mahila Training cum production centre.	SC NT-DNT	83 055 81 83 055 84/85	5.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	
29	BCK-29	Training to backward class artisans at approved work shops.	SC NT-DNT	83 056 81 83 056 84/85	30.00 2.50	5.00 0.50	5.00 0.50	2.00 0.20	0.50 0.20	0.20 0.10	0.00 0.00	
30	BCK-30	Setting up & running of Training cum production centre.	SC NT-DNT	83 057 81 83 057 84/85	50.00 0.00	10.88 0.00	12.00 0.00	12.00 0.00	15.00 0.00	15.00 0.00	0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
31	BCK-31	Pre.examination Training centre & short-hand, typing classes.	SC NT-DNT	83 058 81 83 058 84/85	90.00 2.00	18.00 0.40	18.00 0.50	18.00 0.30	10.00 0.30	10.00 0.00	0.00 0.00	
32	BCK-32	Training centre & complex at Gandhinagar.	SC NT-DNT	83 059 81 83 059 84/85	20.00 0.00	3.00 0.00	3.00 0.00	7.75 0.00	20.00 0.00	15.00 0.00	5.00 0.00	
33	BCK-33	Stipend to Backward class students for IAS IPS & allied services.	SC NT-DNT	83 060 81 83 060 84/85	60.00 0.00	12.00 0.00	12.00 0.00	4.00 0.00	5.00 0.00	5.00 0.00	0.00 0.00	
34	BCK-34	Dry hostel for technical courses trainees under apprenticeship ITI & other professions.	SC NT-DNT	83 061 81 83 061 84/85	7.50 0.00	1.50 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	0.00 0.00	
35	BCK-35	Scheduled Caste Eco. Development Corporation Gandhinagar.	SC NT-DNT	83 062 81 83 062 84/85	600.00 0.00	95.00 0.00	100.00 0.00	100.00 0.00	91.00 0.00	70.00 0.00	0.00 0.00	
35	BCK-35 (A)	Safai Kamdar Welfare Board	SC NT-DNT	83 062 81 83 062 84/85	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	25.00 0.00	15.00 0.00	0.00 0.00	
36	BCK-36	F.A. to Agri. Labourers for Purchase of equipments.	SC NT-DNT	83 063 81 83 063 84/85	10.00 2.00	1.00 0.20	1.00 0.20	0.50 0.10	0.50 0.10	0.30 0.10	0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
37	BCK-37	F.A. to small enterpr- enures urban areas.	SC NT-DNT	83 064 81 83 064 84/85	30.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	20.00 0.00	20.00 0.00	16.00 0.00	
38	bck-38	F.A. to B.C. Farmars for purchasing agri. land.	SC NT-DNT	83 065 81 83 065 84/85	20.00 3.00	3.00 0.50	3.00 0.50	3.00 0.25	5.00 0.50	5.00 0.10	0.00 0.00	
39	BCK-39	F.A. to B.C. Farmars for repairing of oil pumps & electric moter	SC NT-DNT	83 066 81 83 066 84/85	10.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.50 0.00	0.00 0.00	
40	BCK-40	F.A. for electrificat- ion of Jivandhara Well	SC NT-DNT	83 067 81 83 067 84/85	60.00 0.00	10.00 0.00	11.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	0.00 0.00	
41	BCK-41	F.A. for petrol pump, kerosene & gas agency.	SC NT-DNT	83 068 81 83 068 84/85	30.00 0.00	6.00 0.00	3.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	
42	BCK-42	F.A. for shifting of charmakunds.	SC NT-DNT	83 069 81 83 069 84/85	5.00 0.00	0.50 0.00	0.50 0.00	0.50 0.00	0.50 0.00	0.30 0.00	0.00 0.00	
43	BCK-43	Rehabilitation of Scavangers in SC.	SC NT-DNT	83 070 81 83 070 84/85	250.00 0.00	10.40 0.00	10.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
<b>(2A) Poverty Alleviation Programme</b>												
	BCK-24	Financial Assistance to cottage industries	SC NT-DNT		0.00 0.00	0.00 0.00	60.00 0.00	60.00 0.00	60.00 0.00	60.00 0.00	0.00 0.00	
	BCK-37	Financial Assistance to small enterprenures	SC NT-DNT		0.00 0.00	0.00 0.00	35.00 0.00	25.40 0.00	25.00 0.00	25.00 0.00	20.00 0.00	
	SUB-TOTAL: PAP				0.00	0.00	95.00	85.40	85.00	85.00	20.00	
	TOTAL :PAP		SC		0.00	0.00	95.00	85.40	85.00	85.00	20.00	
			NT-DNT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL :ECO.UPLIFTMENT		SC		2682.50	449.48	418.25	395.75	490.00	438.30	146.00	
			NT-DNT		50.50	9.60	9.70	8.00	15.85	12.70	5.50	
	TOTAL :PAP + ECO.UPLIFTMENT				2733.00	459.08	522.95	489.15	590.85	536.00	171.50	
<b>III.HEALTH HOUSING &amp; OTHER</b>												
44	BCK-44	Free Medical aid.	SC	83 101 81	225.00	35.48	39.87	40.00	40.00	40.00	0.00	
			NT-DNT	83 101 84/85	25.00	4.00	5.00	5.00	10.00	6.70	0.00	
45	BCK-45	Balwadis.	SC	83 102 81	150.00	35.50	44.80	45.00	56.00	60.00	0.00	
			NT-DNT	83 102 84/85	20.00	3.50	2.00	2.00	5.00	3.00	0.00	
46	BCK-46	Secial facilities to children for Balmandir run by valuntary Organisation.	SC	83 103 81	6.00	1.00	1.00	0.60	0.60	0.60	0.00	
			NT-DNT	83 103 84/85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
47	BCK-47	F.A. to youth & mahila mandal for activities	SC NT-DNT	83 104 81 83 104 84/85	3.00 0.00	0.50 0.00	0.50 0.00	0.40 0.00	0.40 0.00	0.20 0.00	0.00 0.00	
48	BCK-48	Community centre.	SC NT-DNT	83 105 81 83 105 84/85	30.00 5.00	6.00 0.50	3.00 0.50	1.00 0.10	1.00 0.00	1.00 0.00	1.00 0.00	
49	BCK-49	F.A. to housing on individual basis.	SC NT-DNT	83 106 81 83 106 84/85	800.00 25.00	165.00 4.00	168.00 4.00	180.00 4.00	274.00 10.00	223.00 5.85	0.00 0.00	
50	BCK-50	F.A. for housing in urban Areas.	SC NT-DNT	83 107 81 83 107 84/85	30.00 5.00	6.00 0.00	6.00 0.00	6.00 0.00	6.00 0.00	6.00 0.00	0.00 0.00	
51	BCK-51	F.A. for housing to sweeper & scevengers like Bhangi, Hadi, Nadiya and Senva.	SC NT-DNT	83 108 81 83 108 84/85	350.00 0.00	80.00 0.00	80.00 0.00	85.00 0.00	170.00 0.00	170.00 0.00	0.00 0.00	
52	BCK-52	F.A. to P.W.R.-219 Co. Op.Housing Society.	SC NT-DNT	83 109 81 83 109 84/85	350.00 10.00	70.00 2.00	47.00 1.00	40.00 0.90	56.40 2.00	40.00 1.00	28.00 0.70	
53	BCK-53	F.A. to encourage of intercaste marriages.	SC NT-DNT	83 110 81 83 110 84/85	30.00 0.00	5.00 0.00	10.00 0.00	10.00 0.00	25.00 0.00	25.00 0.00	0.00 0.00	
	BCK-53A	F.A. for purchase of mangalsutra	SC NT-DNT		0.00 0.00	0.00 0.00	0.00 0.00	10.00 0.00	100.00 0.00	125.00 0.00	0.00 0.00	
54	BCK-54	G.I.A. to District Panchayats.	SC NT-DNT	83 111 81 83 111 84/85	5.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
55	BCK-55	Social Education camps.	SC NT-DNT	83 112 81 83 112 84/85	15.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	
56	BCK-56	Group Insurance Scheme for Sweepers & scavangers.	SC NT-DNT	83 113 81 83 113 84/85	10.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	10.00 0.00	10.00 0.00	0.00 0.00	
57	BCK-57	Nagrik Cell.	SC NT-DNT	83 114 81 83 114 84/85	350.00 0.00	67.00 0.00	80.00 0.00	110.00 0.00	110.00 0.00	110.00 0.00	0.00 0.00	
58	BCK-58	Research Unit for S.C.	SC NT-DNT	83 115 81 83 115 84/85	10.00 0.00	2.00 0.00	3.00 0.00	2.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	
59	BCK-59	Nucleus Budget.	SC NT-DNT	83 116 81 83 116 84/85	35.00 0.00	6.00 0.00	6.00 0.00	6.00 0.00	29.75 0.00	6.00 0.00	0.00 0.00	
(3A) Poverty Alleviation Programme												
	BCK-44	Free medical aid	SC NT-DNT		0.00 0.00	0.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	45.00 0.00	0.00 0.00	
SUB-TOTAL: PAP					0.00	0.00	45.00	45.00	45.00	45.00	0.00	
TOTAL : PAP					0.00	0.00	45.00	45.00	45.00	45.00	0.00	
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL :HEALTH					2399.00	485.48	495.17	542.00	884.15	821.80	29.00	
HOUSING & OTHER					90.00	14.00	12.50	12.00	27.00	16.55	0.70	
TOTAL : PAP + HEALTH,HSG.& OTHE					2489.00	499.48	552.67	599.00	956.15	883.35	29.70	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
IV. DIRECTION & ADMINISTRATION												
60	BCK-60	Staff for Scheme of Protection of Civil Right Act.	SC NT-DNT	83 151 81 83 151 84/85	75.00 0.00	10.00 0.00	10.00 0.00	16.50 0.00	20.00 0.00	20.00 0.00	0.00 0.00	
	BCK-60 (A)	Special Courts of SC/ST Act 1989	SC		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5.00 0.00	0.00 0.00	
61	BCK-61	Special pracharak for Bhangi welfare.	SC NT-DNT	83 152 81 83 152 84/85	20.00 0.00	3.00 0.00	3.00 0.00	1.50 0.00	2.00 0.00	2.00 0.00	0.00 0.00	
62	BCK-62	Strengthening of administrative machinery at all level & post Matric Scholarship.	SC NT-DNT	83 153 81 83 153 84/85	25.00 0.00	4.22 0.00	3.00 0.00	3.00 0.00	3.00 0.00	3.00 0.00	0.00 0.00	
63	BCK-63	Strengthening of staff for special component plan.	SC NT-DNT	83 154 81 83 154 84/85	150.00 0.00	25.00 0.00	28.00 0.00	30.50 0.00	55.00 0.00	50.00 0.00	0.00 0.00	
64	BCK-64	Purchase & maintenance of vehicles.	SC NT-DNT	83 155 81 83 155 84/85	20.00 0.00	3.50 0.00	4.00 0.00	4.00 0.00	4.50 0.00	4.00 0.00	0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	12		
65	BCK-65	Evaluation, Planning & Monitoring cell.	SC NT-DNT	83 156 81 83 156 84/85	50.00 0.00	10.00 0.00	7.00 0.00	2.50 0.00	2.50 0.00	40.00 0.00	0.00 0.00		
TOTAL : DIRECTION & ADMINISTRATION					SC	340.00	55.72	55.00	58.00	87.00	124.00	0.00	
					NT-DNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					TOTAL	340.00	55.72	55.00	58.00	87.00	124.00	0.00	
(1) Poverty Alleviation Programme					SC	0.00	0.00	325.00	325.00	325.00	325.00	20.00	
					NT-DNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
132	GRAND TOTAL				SC	10990.00	2140.00	2465.00	2140.00	3000.00	3090.00	252.70	
						NT-DNT	450.00	87.00	87.00	87.00	200.00	200.00	6.20
	TOTAL : (1)+(2)						11440.00	2227.00	2877.00	2552.00	3525.00	3615.00	278.90

II - WELFARE OF SEBC/EBC/MINO

I. EDUCATION:-

66	BCK-66	Merit Scholarship to Pre.SSC student	SEBC EBC MINO	83 001 86 83 001 87 83 001 88	900.00 180.00 140.00	195.00 38.00 24.00	170.00 38.00 24.00	140.00 50.00 27.00	375.00 49.00 30.00	175.00 65.00 30.00	0.00 0.00 0.00
67	BCK-67	State Scholarship for post SSC girls students not eligible because of income criteria, servise & family size.	SEBC EBC MINO	83 002 86 83 002 87 83 002 88	200.00 0.00 0.00	41.00 0.00 0.00	45.00 0.00 0.00	80.00 0.00 0.00	130.00 0.00 0.00	170.00 0.00 0.00	0.00 0.00 0.00



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
74	BCK-74	Opportunity cost to Boys & Girls students belonging to Bhangi, Hadi, Nadia & Senva in SC/NT/DNT/24 communities of SEBC & ST in std. I to X.	SEBC	83 009 86	325.00	93.00	90.00	80.00	85.00	105.00	0.00	
			EBC	83 009 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 009 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
75	BCK-75	Book Bank for students in Medical & Eng. colleges.	SEBC	83 010 86	30.00	6.00	4.00	3.00	2.00	2.00	0.00	
			EBC	83 010 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 010 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
76	BCK-76	GIA to Beckward class hostels including Genral(Cosmopolition) hostels & electrification.	SEBC	83 011 86	650.00	155.00	170.00	185.00	275.00	275.00	0.00	
			EBC	83 011 87	0.00	0.00	0.00	0.00	0.00	2.00	0.00	
			MINO	83 011 88	3.00	1.40	1.40	1.40	2.00	0.00	0.00	
77	BCK-77	GIA for building construction of BC Boys Hostels	SEBC	83 012 86	75.00	18.00	12.00	6.00	6.00	6.00	0.00	
			EBC	83 012 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 012 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
78	BCK-78	GIA for building construction of BC Girl's Hostels	SEBC	83 013 86	25.00	6.00	3.00	2.00	3.00	3.00	0.00	
			EBC	83 013 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 013 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
79	BCK-79	Additional coaching centre in GIA & Govt. hostels	SEBC	83 014 86	5.00	1.00	1.00	0.75	1.00	1.00	0.00	
			EBC	83 014 87	2.00	0.20	0.00	0.00	0.00	0.00	0.00	
			MINO	83 014 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
80	BCK-80	Establishment & development of Govt. Hostels for Boys & Girls	SEBC	83 015 86	350.00	80.00	72.00	100.00	125.00	110.00	0.00	
			EBC	83 015 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 015 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
81	BCK-81	Construction of Govt. Hostels for Boys	SEBC	83 016 86	100.00	45.00	40.00	36.00	40.00	35.00	35.00	
			EBC	83 016 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 016 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
82	BCK-82	Construction of Govt. Hostels for Girls	SEBC	83 017 86	25.00	10.00	10.00	8.00	10.00	15.00	15.00	
			EBC	83 017 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 017 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
83	BCK-83	Purchase of private land for construction of Hostel for Boys & Girls.	SEBC	83 018 86	5.00	1.00	0.50	0.50	0.20	0.20	0.00	
			EBC	83 018 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 018 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
84	BCK-84	Ashram Schools	SEBC	83 019 86	400.00	74.00	74.00	110.00	150.00	235.00	0.00	
			EBC	83 019 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 019 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
85	BCK-85	Residential school for talented students	SEBC	83 020 86	1000.00	186.00	165.00	151.00	175.00	170.00	25.00	
			EBC	83 020 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 020 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
86	BCK-86	Award of prizes student securing higher rank in public examination of std.X & XII	SEBC	83 021 86	1.00	0.20	0.20	0.25	0.25	0.25	0.00	
			EBC	83 021 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 021 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



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						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
(1A) Poverty Alleviation Programme												
	BCK-	Pre.S.S.C.Scholarship	SEBC		0.00	0.00	300.00	270.00	280.00	275.00	0.00	
			EBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO		0.00	0.00	0.00	35.00	25.00	40.00	0.00	
	BCK-	Grant-in-aid for new hostels	SEBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	BCK-	Free books and school uniforms to students of Std.I to VII.	SEBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO		0.00	0.00	20.00	35.00	45.00	91.00	0.00	
	BCK-	Residential school for children of salt workers	SEBC		0.00	0.00	0.00	25.00	30.00	40.00	0.00	
			EBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO		0.00	0.00	25.00	0.00	0.00	0.00	0.00	
SUB-TOTAL: PAP					0.00	0.00	345.00	365.00	380.00	446.00	0.00	
TOTAL : PAP			SEBC		0.00	0.00	300.00	295.00	310.00	315.00	0.00	
			EBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO		0.00	0.00	45.00	70.00	70.00	131.00	0.00	
TOTAL : EDUCATION			SEBC		5266.00	1177.70	1299.70	1328.00	2533.95	2512.95	75.00	
			EBC		452.00	91.20	91.00	98.50	166.80	181.00	0.00	
			MINO		239.00	44.40	44.40	44.40	45.00	43.00	0.00	
TOTAL :PAP + EDUCATION					TOTAL	5957.00	1313.30	1780.10	1835.90	3125.75	3182.95	75.00

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						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
II. ECONOMIC UPLIFTMENT												
87	BCK-87	F.A. for self empolym-ent in cottege Ind. traditional occupation like Vadi, Bhavaiya etc	SEBC EBC MINO	83 051 86 83 051 87 83 051 88	1000.00 80.00 95.00	212.00 15.00 23.00	205.00 17.40 23.00	200.00 17.30 23.75	305.00 55.00 35.00	300.00 52.80 40.00	55.00 15.00 15.00	
88	BCK-88	F.A. for purchase of camels for Rabari Bharwad	SEBC EBC MINO	83 052 86 83 052 87 83 052 88	10.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	5.00 0.00 0.00	0.00 0.00 0.00	
89	BCK-89	F.A. to purchase of Ambar Charkha	SEBC EBC MINO	83 053 86 83 053 87 83 053 88	9.00 0.00 0.00	2.00 0.00 0.00	0.50 0.00 0.00	0.50 0.00 0.00	0.50 0.00 0.00	0.50 0.00 0.00	0.00 0.00 0.00	
90	BCK-90	F.A. to writers their publications.	SEBC EBC MINO	83 054 86 83 054 87 83 054 886	3.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3.00 0.00 0.00	0.00 0.00 0.00	
91	BCK-91	F.A. to law & Medical greduates.	SEBC EBC MINO	83 055 86 83 055 87 83 055 88	50.00 0.00 0.00	12.00 0.00 0.00	8.00 0.00 0.00	8.00 0.00 0.00	7.00 0.00 0.00	7.00 0.00 0.00	3.50 0.00 0.00	
92	BCK-92	Tailoring centres for women	SEBC EBC MINO	83 056 86 83 056 87 83 056 88	70.00 0.00 5.00	30.00 0.00 1.00	18.00 0.00 1.00	17.00 0.00 1.00	20.00 0.00 1.50	20.00 0.00 1.50	0.00 0.00 0.00	
93	BCK-93	Mahila Training cum production centre. (Radio/TV)	SEBC EBC MINO	83 057 86 83 057 87 83 057 88	5.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
94	BCK-94	Training to backward class artisans at approved work shops.	SEBC	83 058 86	15.00	3.00	0.85	1.00	0.75	0.75	0.00	
			EBC	83 058 87	10.00	3.00	1.00	0.50	0.50	0.50	0.00	
			MINO	83 058 88	4.00	1.00	1.00	0.25	0.05	0.05	0.00	
95	BCK-95	Setting up & running of training cum production centre.	SEBC	83 059 86	35.00	8.00	7.00	7.00	7.00	9.00	0.00	
			EBC	83 059 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 059 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
96	BCK-96	Construction of Building for Training cum-production centre.	SEBC	83 060 86	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EBC	83 060 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 060 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
97	BCK-97	Pre.examination Training centre & shorthand typing classes.	SEBC	83 061 86	70.00	20.00	15.00	15.00	11.00	11.00	0.00	
			EBC	83 061 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 061 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
97	BCK-97 (A)	Working Men Shed	SEBC	83 061 86	0.00	0.00	0.00	0.00	2.50	2.50	0.00	
98	BCK-98	Stipend to Backward class students for IAS IPS & allied services.	SEBC	83 062 86	25.00	5.00	1.50	1.00	0.25	0.25	0.00	
			EBC	83 062 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 062 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99	BCK-99	SEBC Corporation and other Boards.	SEBC	83 063 86	1000.00	167.00	150.00	147.50	150.50	147.50	94.00	
			EBC	83 063 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 063 88	95.00	20.00	20.00	20.00	15.00	15.00	0.00	
100	BCK-100	F.A. to Agri. Labourers for Purchase of equipments	SEBC	83 064 86	5.00	1.00	1.00	1.00	1.00	1.00	0.00	
			EBC	83 064 87	2.00	0.20	0.00	0.00	0.00	0.00	0.00	
			MINO	83 064 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
101	BCK-101	F.A. to small enterpr- enures urban areas.	SEBC	83 065 86	25.00	6.00	1.00	1.00	0.50	0.50	0.40	
			EBC	83 065 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 065 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
102	BCK-102	F.A. to B.C. Farmars for purchasing agri. land.	SEBC	83 066 86	5.00	2.00	0.50	0.50	0.50	0.50	0.00	
			EBC	83 066 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 066 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
102	BCK-102	F.A. to Farmers for (A) Electrification of Jeevandhara Wells	SEBC	83 066 86	0.00	0.00	0.00	0.00	1.00	3.00	0.00	
			EBC	83 066 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 066 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
103	BCK-103	F.A. to B.C. Farmars for repairing of oil pumps & electric moter	SEBC	83 067 86	5.00	0.50	0.50	0.50	0.25	0.25	0.00	
			EBC	83 067 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 067 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
104	BCK-104	F.A. for purchase of oil engines or electrict moters.	SEBC	83 068 86	10.00	2.50	5.00	0.00	0.00	5.00	2.50	
			EBC	83 068 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 068 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
105	BCK-105	F.A. for dealership for petrol pump, kerosene & gas agency.	SEBC	83 069 86	5.00	1.00	0.50	0.50	0.50	0.50	0.50	
			EBC	83 069 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 069 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
(2A) Poverty Alleviation Programme												
	BCK-	Financial Assistance to small enterprenures	SEBC EBC MINO		0.00 0.00 0.00	0.00 0.00 0.00	40.00 0.00 0.00	20.00 0.00 0.00	5.00 0.00 0.00	5.00 0.00 0.00	4.00 0.00 0.00	
	BCK-	Financial Assistance to cottage industries	SEBC EBC MINO		0.00 0.00 0.00	0.00 0.00 0.00	60.00 0.00 0.00	60.00 0.00 0.00	60.00 0.00 25.00	60.00 0.00 5.00	0.00 0.00 0.00	
	BCK-	Training to artisans at approved workshop	SEBC EBC MINO		0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 46.00	0.00 0.00 46.00	0.00 0.00 46.00	0.00 0.00 5.00	0.00 0.00 0.00	
	BCK-	F.A.to self employment in cottage indust.and traditional occupation	SEBC EBC MINO		0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 25.00	0.00 0.00 25.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
SUB-TOTAL: PAP					0.00	0.00	171.00	151.00	136.00	75.00	4.00	
TOTAL : PAP			SEBC		0.00	0.00	100.00	80.00	65.00	65.00	4.00	
			EBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO		0.00	0.00	71.00	71.00	71.00	10.00	0.00	
TOTAL : ECO.UPLIFTMENT			SEBC		2372.00	472.00	414.35	400.50	508.25	517.25	155.90	
			EBC		92.00	18.20	18.40	17.80	55.50	53.30	15.00	
			MINO		199.00	45.00	45.00	45.00	51.55	56.55	15.00	
TOTAL : PAP + ECO.UPLIFTMENT					2663.00	535.20	648.75	614.30	751.30	702.10	189.90	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
III. HEALTH HOUSING & OTHER												
106	BCK-106	Free Medical aid.	SEBC	83 101 86	225.00	60.00	30.00	21.00	20.00	20.00	0.00	
			EBC	83 101 87	70.00	15.00	15.00	11.00	13.00	13.00	0.00	
			MINO	83 101 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
107	BCK-107	Balwadis.	SEBC	83 102 86	200.00	45.00	55.00	60.00	85.00	85.00	0.00	
			EBC	83 102 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 102 88	10.00	1.50	1.50	1.50	1.15	1.15	0.00	
107	BCK-107	Special Facilities to (A) children for Balmandir run by voluntary organisation	SEBC	83 102 86	0.00	0.00	0.00	0.00	0.25	0.25	0.00	
			EBC	83 102 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 102 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
108	BCK-108	F.A. to youth & mahila mandal for activities	SEBC	83 103 86	2.00	0.25	0.25	0.30	0.25	0.25	0.00	
			EBC	83 103 87	1.00	0.20	0.20	0.20	0.20	0.20	0.00	
			MINO	83 103 88	2.00	0.10	0.10	0.10	0.10	0.10	0.00	
109	BCK-109	Community centre	SEBC	83 104 86	10.00	3.00	3.00	3.00	1.00	1.00	0.00	
			EBC	83 104 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 104 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
110	BCK-110	F.A. to housing on individual basis.	SEBC	83 105 86	800.00	160.00	150.00	150.00	250.00	270.00	0.00	
			EBC	83 105 87	20.00	4.40	4.40	2.00	4.00	4.00	0.00	
			MINO	83 105 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
111	BCK-111	F.A. for housing in urban Areas.	SEBC	83 106 86	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
			EBC	83 106 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 106 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
112	BCK-112	F.A. to Co-op. Housing Society for SEBC.	SEBC	83 107 86	185.00	25.00	25.00	28.00	35.00	35.00	28.00	
			EBC	83 107 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 107 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
113	BCK-113	F.A. to Co.O.Housing Society through Rural Housing Board.	SEBC	83 108 86	10.00	1.00	0.50	1.00	0.50	0.50	0.00	
			EBC	83 108 87	10.00	2.00	2.00	1.50	0.50	0.50	0.00	
			MINO	83 108 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
114	BCK-114	G.I.A. to District Panchayats	SEBC	83 109 86	5.00	1.00	0.00	0.00	0.00	0.00	0.00	
			EBC	83 109 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 109 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
115	BCK-115	Social Education camps.	SEBC	83 110 86	30.00	5.70	5.70	5.70	5.70	5.70	0.00	
			EBC	83 110 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 110 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
116	BCK-116	Special Plan for the identified by SEBC in identify taluka	SEBC	83 111 86	300.00	71.00	69.00	69.00	355.00	355.00	0.00	
			EBC	83 111 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 111 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117	BCK-117	Nucleus Budget	SEBC	83 112 86	40.00	6.00	3.00	3.00	2.75	2.75	0.00	
			EBC	83 112 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 112 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117	BCK-117	F.A. for Mameru/ (A) Mangalsutra	SEBC	83 112 86	0.00	0.00	0.00	0.00	150.00	150.00	0.00	
			EBC	83 112 87	0.00	0.00	0.00	0.00	50.00	50.00	0.00	
			MINO	83 112 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
<b>(2A) Poverty Alleviation Programme</b>												
	BCK-	Free medical aid	SEBC		0.00	0.00	65.00	50.00	50.00	45.00	0.00	
			EBC		0.00	0.00	0.00	15.00	15.00	15.00	0.00	
			MINO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUB-TOTAL: PAP					0.00	0.00	65.00	65.00	65.00	60.00	0.00	
TOTAL :PAP			SEBC		0.00	0.00	65.00	50.00	50.00	45.00	0.00	
			EBC		0.00	0.00	0.00	15.00	15.00	15.00	0.00	
			MINO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL:HEALTH HSG.AND OTHER			SEBC		1822.00	377.95	341.45	341.00	905.45	925.45	28.00	
			EBC		101.00	21.60	21.60	14.70	67.70	67.70	0.00	
			MINO		12.00	1.60	1.60	1.60	1.25	1.25	0.00	
TOTAL:PAP + HLT,HSG & OTHERS					1935.00	401.15	429.65	422.30	1039.40	1054.40	28.00	
<b>DIRECTION &amp; ADMINISTRATION</b>												
118	BCK-118	F.A. to voluntary agencies for propoganda field work and village level administration	SEBC	83 151 86	30.00	4.00	2.50	2.50	2.35	2.35	0.00	
			EBC	83 151 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 151 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
119	BCK-119	Strengthening of administrative machinery at all level	SEBC	83 152 86	300.00	102.00	80.00	66.00	50.00	62.00	0.00	
			EBC	83 152 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 152 88	10.00	3.00	3.00	3.00	2.20	2.20	0.00	
120	BCK-120	Purchase and maintemance of vehicles.	SEBC	83 153 86	5.00	0.00	0.00	0.00	0.00	15.00	0.00	
			EBC	83 153 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			MINO	83 153 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
121	BCK-120A	Evaluation Planning and monitoring	SEBC	83 154 86	0.00	4.35	0.00	0.00	0.00	0.00	0.00	0.00
			EBC	83 154 87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			MINO	83 154 88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(2A)	Poverty Alleviation Programme		SEBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			EBC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			MINO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL: PAP					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :PAP					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL:DIRECT.& ADMN.					335.00	110.35	82.50	68.50	52.35	79.35	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					10.00	3.00	3.00	3.00	2.20	2.20	0.00	0.00
TOTAL :PAP + DIRECT.& ADMN					345.00	113.35	85.50	71.50	54.55	81.55	0.00	0.00
(1) Poverty Allevi. Programme					0.00	0.00	465.00	425.00	425.00	425.00	4.00	0.00
					0.00	0.00	0.00	15.00	15.00	15.00	0.00	0.00
GRAND TOTAL					0.00	0.00	116.00	141.00	141.00	141.00	0.00	0.00
(2) Normal Plan					9795.00	2138.00	2138.00	2138.00	4000.00	4035.00	258.90	15.00
					645.00	131.00	131.00	131.00	290.00	302.00	15.00	15.00
					460.00	94.00	94.00	94.00	100.00	103.00	15.00	15.00
TOTAL : (1)+(2)					10900.00	2363.00	2944.00	2944.00	4971.00	5021.00	292.90	292.90

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	GUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
III WELFARE OF SCHEDULED TRIBES AND TRIBAL AREA SUB PLAN												
I. EDUCATION:-												
121	BCK-121	Merit Scholarship to Pre.SSC student	ST TASP	83 001 82 83 001 83	200.00 800.00	30.00 95.00	26.55 95.00	27.00 75.00	24.00 52.65	24.00 53.00	0.00 0.00	
122	BCK-122	State Scholarship for post SSC girls students not eligible because of income criteria, servise & family size.	ST TASP	83 002 82 83 002 83	22.00 13.00	4.00 2.25	4.00 2.25	4.00 2.25	10.00 3.00	10.00 3.00	0.00 0.00	
123	BCK-123	Increase in food bill of Eng.& Medical students	ST TASP	83 003 82 83 003 83	50.00 100.00	10.00 10.00	10.00 10.00	15.00 10.00	25.00 15.00	25.00 15.00	0.00 0.00	
124	BCK-124	Scholarship for students of Technical & professional courses	ST TASP	83 004 82 83 004 83	10.00 10.00	2.00 2.00	1.00 1.00	2.00 1.00	3.00 2.50	3.00 2.50	0.00 0.00	
125	BCK-125	Scholarship to BC students for Pilot training & other - profession.	ST TASP	83 005 82 83 005 83	15.00 30.00	4.00 0.00	2.00 0.00	2.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	
126	BCK-126	Free Books & clothes to children of ST/TASP annual income is upto Rs.15,000/-	ST TASP	83 006 82 83 006 83	200.00 1000.00	43.20 150.00	44.00 156.00	50.00 180.00	60.00 340.00	100.00 725.00	0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
126	BCK-126	Saraswati Sadhana	ST	83 006 82	0.00	0.00	0.00	0.00	30.00	12.00	0.00	
	(A)	Yojana	TASP	83 006 83	0.00	0.00	0.00	0.00	150.00	60.00	0.00	
127	BCK-127	Opportunity cost to ST Boys & Girls study -ing std.I to X.	ST	83 007 82	250.00	30.00	30.00	30.00	50.00	30.00	0.00	
			TASP	83 007 83	1050.00	220.00	230.00	235.00	240.00	150.00	0.00	
128	BCK-128	Book Bank for students in Medical & Eng. colleges.	ST	83 008 82	5.00	0.75	0.75	0.75	0.75	0.75	0.00	
			TASP	83 008 83	5.00	1.00	1.00	1.00	2.50	2.50	0.00	
129	BCK-129	GIA to Backward class hostels including General(Cosmopolition) hostels & electrification.	ST	83 009 82	250.00	33.20	40.00	43.00	55.00	55.50	0.00	
			TASP	83 009 83	800.00	118.18	120.00	165.00	267.00	270.00	0.00	
130	BCK-130	GIA for building construction of Boys Hostels	ST	83 010 82	15.00	2.50	2.50	1.00	8.00	6.00	0.00	
			TASP	83 010 83	50.00	8.00	8.00	4.00	8.00	10.00	0.00	
131	BCK-131	GIA for building construction of Girl's Hostels	ST	83 011 82	15.00	3.00	3.00	3.00	8.00	8.00	0.00	
			TASP	83 011 83	60.00	6.00	6.00	6.00	5.00	5.00	0.00	
132	BCK-132	Additional coaching centre in GIA & Govt. hostels	ST	83 012 82	5.00	0.50	0.50	0.50	0.40	0.50	0.00	
			TASP	83 012 83	15.00	3.25	3.25	2.00	1.00	1.50	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
133	BCK-133	Establishment & development of Govt. Hostels for Boys & Girls	ST TASP	83 013 82 83 013 83	100.00 250.00	23.41 50.48	26.44 54.11	20.00 60.00	30.00 80.00	30.00 60.00	0.00 0.00	
134	BCK-134	Construction of Govt. Hostels for Boys	ST TASP	83 014 82 83 014 83	100.00 200.00	35.00 50.00	20.00 30.00	15.00 30.00	15.00 30.00	15.00 30.00	15.00 30.00	
135	BCK-135	Construction of Govt. Hostels for Girls	ST TASP	83 015 82 83 015 83	25.00 150.00	0.00 30.00	0.00 50.00	0.00 30.00	10.00 30.00	10.00 30.00	10.00 30.00	
136	BCK-136	Purchase of private land for construction of Hostel for Boys & Girls.	ST TASP	83 016 82 83 016 83	5.00 95.00	1.00 25.00	1.00 3.00	0.50 1.00	0.10 0.10	0.10 0.10	0.00 0.00	
137	BCK-137	Ashram Schools	ST TASP	83 017 82 83 017 83	75.00 1200.00	12.62 330.00	16.07 342.00	15.00 350.00	15.00 450.00	15.00 585.00	0.00 0.00	
138	BCK-138	Residential school for talented students	ST TASP	83 018 82 83 018 83	150.00 1500.00	23.00 434.00	25.00 368.00	20.00 325.00	25.00 290.00	15.00 295.00	0.00 125.00	
139	BCK-139	Award of prizes student securing higher rank in public examination of std.X & XII	ST TASP	83 019 82 83 019 83	2.00 3.00	0.25 0.50	0.25 0.50	0.25 0.50	0.15 0.25	0.15 0.25	0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
<b>(1A) Poverty Alleviation Programme</b>												
	BCK-	Pre.S.S.C.Scholarship	ST		0.00	0.00	225.00	50.00	50.00	50.00	0.00	
			TASP		0.00	0.00	0.00	175.00	175.00	175.00	0.00	
	BCK-	Grant-in-aid for new hostels	ST		0.00	0.00	20.00	0.00	0.00	0.00	0.00	
			TASP		0.00	0.00	0.00	20.00	20.00	20.00	0.00	
SUB-TOTAL: PAP					0.00	0.00	245.00	245.00	245.00	245.00	0.00	
TOTAL : PAP			ST		0.00	0.00	245.00	50.00	50.00	50.00	0.00	
			TASP		0.00	0.00	0.00	195.00	195.00	195.00	0.00	
TOTAL : EDUCATION			ST		1494.00	258.43	253.06	249.00	370.40	362.00	27.00	
			TASP		7331.00	1535.66	1480.11	1477.75	1967.00	2297.85	185.00	
TOTAL :PAP + EDUCATION					8825.00	1794.09	1978.17	1971.75	2582.40	2904.85	212.00	
<b>II. ECONOMIC UPLIFTMENT</b>												
140	BCK-140	F.A. for self employment in cottage Ind. traditional occupation like Vadi,Bhavaiya etc.	ST	83 051 82	90.00	15.00	15.00	16.00	16.00	26.00	5.00	
			TASP	83 051 83	180.00	30.85	30.85	45.00	45.00	85.00	20.00	
141	BCK-141	F.A. to law & Medical graduates.	ST	83 052 82	25.00	4.00	4.00	4.00	1.50	1.50	0.75	
			TASP	83 052 83	40.00	6.00	6.00	6.00	1.00	1.00	0.50	
142	BCK-142	Tailoring centres for women	ST	83 053 82	15.00	4.00	4.00	2.00	1.00	1.00	0.00	
			TASP	83 053 83	40.00	6.00	6.00	4.00	5.00	5.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
143	BCK-143	Mahila Training cum production centre.	ST TASP	83 054 82 83 054 83	1.50 0.00	0.25 0.00	0.25 0.00	0.25 0.00	0.10 0.00	0.10 0.00	0.00 0.00	
144	BCK-144	Training to backward artisans at approved workshops.	ST TASP	83 055 82 83 055 83	6.00 18.00	1.00 3.00	1.00 3.00	1.00 2.00	0.25 0.25	0.10 0.10	0.00 0.00	
145	BCK-145	Setting up & running of training cum production centre.	ST TASP	83 056 82 83 056 83	6.00 15.00	1.00 4.00	1.00 4.00	1.50 4.00	2.00 2.50	2.00 2.70	0.00 0.00	
146	BCK-146	Construction of Building for Training cum-production centre.	ST TASP	83 057 82 83 057 83	0.00 5.00	0.00 1.00	0.00 1.00	0.00 1.00	0.00 0.50	0.00 0.30	0.00 0.30	
147	BCK-147	Pre.examination Training centre & shorthand typing classes.	ST TASP	83 058 82 83 058 83	25.00 60.00	4.00 11.50	4.00 12.00	2.50 10.00	2.50 5.00	2.00 5.00	0.00 0.00	
148	BCK-148	Training complex & centre at Gandhinagar.	ST TASP	83 059 82 83 059 83	10.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.50 0.00	1.00 0.00	0.00 0.00	
149	BCK-149	Stipend to Backward class students for IAS IPS & allied services.	ST TASP	83 060 82 83 060 83	100.00 0.00	10.00 0.00	5.00 0.00	3.00 0.00	0.10 0.00	0.10 0.00	0.00 0.00	
150	BCK-150	Dry hostel for technical courses trainees under apprenticeship ITI & other professions.	ST TASP	83 061 82 83 061 83	2.00 2.00	0.50 0.50	0.50 0.50	0.50 1.00	0.60 0.50	0.50 0.50	0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
151	BCK-151	ST Corporation and other Boards.	ST TASP	83 062 82 83 062 83	0.00 1000.00	0.00 180.00	0.00 200.00	0.00 200.00	0.00 200.00	0.00 155.00	0.00 120.00	
152	BCK-152	F.A. to Agri. Labourers for Purchase of equipments.	ST TASP	83 063 82 83 063 83	2.00 2.00	0.25 0.25	0.25 0.25	0.50 0.50	0.25 0.25	0.25 0.25	0.00 0.00	
153	BCK-153	F.A. to small enterpr- enures urban areas.	ST TASP	83 064 82 83 064 83	15.00 25.00	2.50 0.00	2.50 0.00	2.50 0.00	2.50 0.00	2.50 0.00	2.00 0.00	
154	BCK-154	F.A. to B.C. Farmars for purchasing agri. land.	ST TASP	83 065 82 83 065 83	15.00 20.00	2.00 2.00	2.00 2.00	1.00 2.00	2.00 8.00	2.00 8.00	0.00 0.00	
155	BCK-155	F.A. to B.C. Farmars for repairing of oil pumps & electric moter	ST TASP	83 066 82 83 066 83	3.00 12.00	0.50 0.00	0.50 0.00	1.00 0.00	0.30 0.00	0.30 0.00	0.00 0.00	
156	BCK-156	F.A. for Dealership for petrol pump, kerosene & gas Agency.	ST TASP	83 067 82 83 067 83	10.00 10.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	

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SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
						1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	12	
<b>(2A) Poverty Alleviation Programme</b>												
	BCK-	Financial Assistance to small enterprenures	ST TASP		0.00 0.00	0.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	20.00 0.00	
	BCK-	Financial Assistance to cottage industries	ST TASP		0.00 0.00	0.00 0.00	60.00 0.00	0.00 60.00	0.00 60.00	0.00 60.00	0.00 0.00	
SUB-TOTAL: PAP					0.00	0.00	85.00	85.00	85.00	85.00	20.00	
TOTAL :PAP					0.00	0.00	85.00	25.00	25.00	25.00	20.00	
					0.00	0.00	0.00	60.00	60.00	60.00	0.00	
TOTAL :ECO.UPLIFTMENT					325.50	48.00	43.00	38.75	32.60	40.35	8.75	
					1429.00	246.10	266.60	276.50	269.00	263.85	141.80	
TOTAL :PAP + ECO.UPLIFTMENT					1754.50	294.10	394.60	400.25	386.60	389.20	170.55	
<b>III. HEALTH, HOUSING &amp; OTHER</b>												
157	BCK-157	Free Medical aid.	ST TASP	83 101 82 83 101 83	44.50 130.50	4.50 21.00	4.50 21.00	4.76 22.40	8.00 22.10	8.00 22.00	0.00 0.00	
158	NBCK-158	Balwadis.	ST TASP	83 102 82 83 102 83	25.00 150.00	4.10 25.65	5.50 29.00	8.00 30.00	8.00 32.00	9.00 36.00	0.00 0.00	
159	BCK-159	Special facilities to children for Balmandir run by valuntary Organisation.	ST TASP	83 103 82 83 103 83	1.00 1.50	0.22 0.50	0.25 0.50	0.10 0.50	0.05 0.10	0.05 0.10	0.00 0.00	



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
						1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	12	
160	BCK-160	F.A. to youth & mahila mandal for activities	ST TASP	83 104 82 83 104 83	0.50 0.75	0.10 0.15	0.10 0.15	0.15 0.15	0.10 0.10	0.10 0.10	0.00 0.00	
161	BCK-161	Community centre	ST TASP	83 105 82 83 105 83	5.00 5.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
162	BCK-162	F.A.to housing on individual basis.	ST TASP	83 106 82 83 106 83	50.00 950.00	10.00 150.00	10.00 165.00	15.00 150.00	20.00 155.00	20.00 155.00	0.00 0.00	
163	BCK-163	F.A. for Housing in Urban areas.	ST TASP	83 107 82 83 107 83	20.00 15.00	5.00 0.00	5.00 0.00	3.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	
164	BCK-164	F.A. to Halpati housing Scheme.	ST TASP	83 108 82 83 108 83	100.00 400.00	20.00 79.44	20.00 79.44	20.00 80.00	20.00 80.00	20.00 50.00	0.00 0.00	
165	BCK-165	F.A. to P.W.R.-219 Co-op.Housing Society.	ST TASP	83 109 82 83 109 83	50.00 73.25	10.00 10.00	10.00 10.00	6.00 10.00	2.00 2.00	2.00 2.00	1.40 1.40	
166	BCK-166	Free legal assistance for civil & criminal proceedings.	ST TASP	83 110 82 83 110 83	2.00 10.00	0.50 0.50	0.50 0.50	0.25 0.50	0.25 0.25	0.25 0.25	0.00 0.00	
167	BCK-167	G.I.A. to District Panchayats	ST TASP	83 111 82 83 11 83	1.00 14.00	0.30 2.00	0.30 2.00	0.20 1.50	0.10 1.10	0.10 1.15	0.00 0.00	
168	BCK-168	Social Education camps.	ST TASP	83 112 82 83 112 83	1.50 10.00	0.25 1.00	0.50 1.50	0.50 1.50	0.55 1.00	0.55 1.00	0.00 0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
169	BCK-169	Nagrik Cell	ST	83 113 82	40.00	7.00	10.00	15.00	20.00	20.00	0.00	
			TASP	83 113 83	60.00	10.00	20.00	25.00	20.00	20.00	0.00	
169	BCK-169	F.A. for Mangalsutra	ST	83 113 82	0.00	0.00	0.00	0.00	40.00	40.00	0.00	
	(A)	Mamera	TASP	83 113 83	0.00	0.00	0.00	0.00	160.00	160.00	0.00	
170	BCK-170	Tribal Research & Training Institute.	ST	83 114 82	40.00	6.60	7.10	7.10	7.10	7.10	0.00	
			TASP	83 114 83	10.00	2.00	2.20	2.20	2.20	2.20	0.00	
171	BCK-171	Nucleus Budget	ST	83 115 82	120.00	20.00	21.19	21.19	35.00	35.00	0.00	
			TASP	83 115 83	200.00	40.00	45.00	45.00	50.00	50.00	0.00	
(2A) Poverty Alleviation Programme												
BCK-		Financial assist. to halpati housing scheme	ST		0.00	0.00	100.00	0.00	0.00	0.00	0.00	
			TASP		0.00	0.00	0.00	100.00	100.00	100.00	0.00	
BCK-		Free medical aid	ST		0.00	0.00	40.00	5.00	5.00	5.00	0.00	
			TASP		0.00	0.00	0.00	35.00	35.00	35.00	0.00	
SUB-TOTAL: PAP					0.00	0.00	140.00	140.00	140.00	140.00	0.00	
TOTAL : PAP			ST		0.00	0.00	140.00	5.00	5.00	5.00	0.00	
			TASP		0.00	0.00	0.00	135.00	135.00	135.00	0.00	
TOTAL :HEALTH HOUSING & OTHER			ST		500.50	88.57	94.94	101.25	162.15	163.15	1.40	
			TASP		2030.00	342.24	376.29	368.75	525.85	499.80	1.40	
TOTAL : PAP + HEALTH, HSG. & OTHERS					2530.50	430.81	611.23	610.00	828.00	802.95	2.80	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
<b>DIRECTION &amp; ADMINISTRATION</b>												
172	BCK-172	Strengthening of administrative machinery at all level & post Matric Scholarship.	ST	83 151 82	0.00	0.00	0.00	2.00	2.00	7.00	0.00	
			TASP	83 151 83	40.00	1.00	1.00	1.00	12.00	12.00	0.00	
173	BCK-173	Purchase & Maintenance of vehicles.	ST	83 152 82	0.00	0.00	0.00	0.00	5.00	0.00	0.00	
			TASP	83 152 83	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
174	BCK-174	Development of primitive tribes.	ST	83 153 82	180.00	30.00	30.00	30.00	32.50	32.50	0.00	
			TASP	83 153 83	260.00	50.00	55.00	55.00	57.50	57.50	0.00	
<b>TOTAL DIRECTION &amp; ADMINISTRATION</b>					ST	180.00	30.00	30.00	32.00	39.50	39.50	0.00
					TASP	310.00	51.00	56.00	56.00	69.50	69.50	0.00
					<b>TOTAL</b>	<b>490.00</b>	<b>81.00</b>	<b>86.00</b>	<b>88.00</b>	<b>109.00</b>	<b>109.00</b>	<b>0.00</b>
<b>ADMN.MACHINARY FOR TASP</b>												
175	BCK-175	Administrative machinery for	TASP	83 154 83	400.00	60.00	60.00	60.00	80.00	80.00	10.00	
<b>TOTAL : ADMN.MACHINARY FOR TASP</b>					400.00	60.00	60.00	60.00	80.00	80.00	10.00	
(1) Poverty Allevi. Programme					ST	0.00	0.00	470.00	80.00	80.00	20.00	
					TASP	0.00	0.00	0.00	390.00	390.00	0.00	
GRAND TOTAL	(2) Admn.Machinary for				TASP	400.00	60.00	60.00	60.00	80.00	10.00	
(3) Normal Plan					ST	2500.00	425.00	421.00	421.00	604.65	605.00	37.15
					TASP	11100.00	2175.00	2179.00	2179.00	2831.35	3131.00	328.20
<b>TOTAL : (1)+(2)+(3)</b>					14000.00	2660.00	3130.00	3130.00	3986.00	4286.00	395.35	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	CASTE	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
						1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	12	
		SOCIAL WELFARE DEPT.	SC		10990.00	2140.00	2465.00	2465.00	3325.00	3415.00	272.70	
			NT-DNT		450.00	87.00	87.00	87.00	200.00	200.00	6.20	
			SEBC		9795.00	2138.00	2603.00	2563.00	4425.00	4460.00	262.90	
			EBC		645.00	131.00	131.00	146.00	305.00	317.00	15.00	
			MINO		460.00	94.00	210.00	235.00	241.00	244.00	15.00	
		TOTAL: (S.W.D)			22340.00	4590.00	5496.00	5496.00	8496.00	8636.00	571.80	
GRAND TOTAL		TRIBAL DEV.DERT.	ST		2500.00	425.00	891.00	501.00	684.65	685.00	57.15	
			TASP		11100.00	2175.00	2179.00	2569.00	3221.35	3521.00	328.20	
		ADMINI.MACHI.FOR	TASP		400.00	60.00	60.00	60.00	80.00	80.00	10.00	
		TOTAL: (T.D.D)			14000.00	2660.00	3130.00	3130.00	3986.00	4286.00	395.35	
		GRAND TOTAL :S.W.D.+ T.D.D.			36340.00	7250.00	8626.00	8626.00	12482.00	12922.00	967.15	

**ANNUAL PLAN 1996-97**  
**LABOUR AND EMPLOYMENT DEPARTMENT**  
**SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
<b>(A) LABOUR :</b>											
<b>I. Industrial Relations :</b>											
1.	LBR-1	Expansion of labour Establishment	8400100	55.50	14.25	8.85	6.50	2.00	12.25	7.50	
2.	LBR-2	Implementation of Labour Laws for Women & Children	8400200	22.00	8.00	4.00	4.50	6.00	10.50	0.00	
3.	LBR-3	Additional Staff for Women Cell at District Offices	8400300	22.00	0.00	11.25	3.25	0.00	0.00	0.00	
4.	LRB-4	To provide Clerical Assistance to G.L.O at Region & Junagadh	8400400	8.25	0.00	0.00	0.50	0.00	0.30	0.00	
5.	LBR-5	Modernising Library at Head Quarter offices	8400500	4.00	0.50	0.55	0.50	0.50	0.60	0.00	
6.	LBR-6	Grant-in-aid to trade union workers and others	8400600	5.00	0.50	1.00	1.00	0.50	0.50	0.00	
7.	LBR-7	Workers participation in Joint Management Council	8400700	6.00	0.50	0.50	0.50	0.50	0.50	0.00	
8.	LBR-8	Machinery for implimentation of Minimum Wages Act	8400800	25.00	0.00	6.00	6.00	6.25	5.00	0.00	
9.	LBR-9	Opening of New Industrial Courts.	8400900	7.50	4.00	36.00	3.00	3.00	3.00	0.00	
10.	LBR-10	Opening of New Labour Courts.	8401000	66.50	16.40	0.00	28.00	53.00	67.00	0.00	
11.	LBR-11	Construction of Building for Labour Courts	8401100	18.00	0.00	0.00	5.00	5.00	22.00	22.00	
<b>SUB TOTAL : 1 ----&gt;&gt;&gt;</b>				<b>239.75</b>	<b>44.15</b>	<b>68.15</b>	<b>58.75</b>	<b>76.75</b>	<b>121.65</b>	<b>29.50</b>	

SR. NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	

II. Working Condition & Safety

2.	LBR-12	Survey, research and Training activities by Industrial Laboratory	8405100	20.00	4.00	5.00	5.00	2.00	6.00	2.00
13.	LBR-13	Special Cell to meet the requirements under amended Factories Act	8405200	10.00	1.00	0.25	0.25	0.00	0.00	0.00
14.	LBR-14	To provide vehicle, staff & breathing apperatus to Inspectors Agencies for Propagation & Training of Safty Measures	8405300	10.00	2.50	0.00	3.15	0.00	0.00	0.00
	LBR-14A			0.00	0.00	0.00	0.00	0.20	0.20	0.00
15.	LBR-15	Strengthening of Establishment under Chief Inspectorate of Factories and to creat regional offices	8405400	70.00	10.00	14.00	14.00	19.00	26.95	7.50
16.	LBR-16	Expansion of Estt. under Chief Inspectorate of Steam Boilers	8405500	23.00	3.60	1.25	2.50	2.00	3.55	0.00
SUB TOTAL : II ---->>>				133.00	21.10	20.50	24.90	23.20	36.70	9.50

III. General Labour Welfare

17.	LBR-17	Enforcement Machinery of the Interstate Migrant Workmen Act 1979	8405600	10.00	0.00	2.00	2.00	2.00	0.60	0.00
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SR. NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
18.	LBR-18	Protection and welfare of unorganised rural labourers	8405700	20.30	5.00	2.00	2.10	2.00	2.25	0.00	
19.	LBR-19	Non-formal education for child labour	8405800	5.00	1.05	0.50	1.00	0.50	0.25	0.00	
SUB TOTAL : III ---->>>				35.30	6.05	4.50	5.10	4.50	3.10	0.00	
IV. Social Security of Labour:											
20.	LBR-20	GIA to Trade Unions and social institutions for socially desirable objectives	8415100	40.00	8.00	5.00	5.00	1.90	1.90	0.00	
21.	LBR-21	Group insurance for landless Agri. labourers	8415200	560.00	122.20	111.00	98.00	87.00	87.00	0.00	
	LBR-21A	Group Insurance Scheme; Financial Assistance to Agricultural Labourers, & Rural Workers in case of accident death		0.00	0.00	0.00	0.00	0.00	100.00		
				0.00	0.00	0.00	0.00	0.00	110.00	0.00	
22.	LBR-22	Inter-state Migrant Workers Act (Agricultural)	8415300	4.00	1.00	1.00	1.00	0.60	0.60	0.00	
23.	LBR-23	Welfare Programme for Inter-State Migrant Migrant workers (Agriculture)	8415400	8.00	3.00	1.50	1.50	2.50	2.50	0.00	
SUB TOTAL : IV ---->>>				612.00	134.20	118.50	105.50	92.00	302.00	0.00	

SR. NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	

V. Research & Statistics

24.	LBR-24	Unit for collection of statistics	8420100	14.25	2.75	0.75	2.25	0.10	0.90	0.00
	LBR-24A	Labour Laws Review Committee		0.00	0.00	0.00	0.00	0.25	0.25	0.00
SUB TOTAL : V ---->>>				14.25	2.75	0.75	2.25	0.35	1.15	0.00

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VI. Other Promotional Activities like Development of Institutions

25.	LBR-25	Implimentation of Gujarat Un-Protected Manual Workers Regulation Act, 1979:To constitute a statutory Board	8425100	20.00	2.00	2.00	2.50	1.00	0.25	0.25
	LBR-25A	Gujarat Salt Development & Welfare Board		0.00	0.00	0.00	0.00	0.00	50.00	0.00
26.	LBR-26	G.I.A. to Gandhi Labour Institute for research, training and development Programme	8425200	30.00	8.00	8.00	7.00	5.80	5.50	0.00
27.	LBR-27	Establishment of Rural Labour Welfare Board	8425300	57.70	8.00	8.10	7.50	7.50	7.50	0.00
28.	LBR-28	A Scheme of Shram Awards	8425400	4.00	0.80	0.80	0.80	0.80	0.80	0.00
29.	LBR-29	Innovative Scheme for unorganised sector	8425500	15.00	6.00	3.00	1.00	1.00	1.00	0.00



SR. NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
30.	LBR-30	New Organisation of Awareness Generation	8425600	20.00	5.00	3.00	2.00	2.00	2.00	0.00	
31.	LBR-31	New Occupational Health Survey and general evaluation	8425700	5.00	1.00	1.00	1.00	1.00	1.00	0.00	
SUB TOTAL : VI ---->>>				151.70	30.80	25.90	21.80	19.10	68.05	0.25	
VII. Centrally Sponsored Scheme :											
32.	LBR-32	Abolition of Bonded Labour	8430141	1.00	0.25	1.00	1.00	1.00	1.00	0.00	
SUB TOTAL : VII ---->>>				1.00	0.25	1.00	1.00	1.00	1.00	0.00	
TOTAL : A LABOUR SERVICE & LABOUR WELFARE :				1187.00	239.30	239.30	219.30	216.90	533.65	39.25	
=====											
(B) EMPLOYMENT SERVICE & TRAINING :											
VIII. Craftsmen & Allied Training											
33.	EMP-1	Craftsmen Training Scheme	8435100	3513.50	755.45	765.04	854.50	847.06	1290.25	329.90	
34.	EMP-2	Grant-in-aid to Private Agencies for ITI Based Courses	8435200	80.00	10.00	65.00	61.00	83.70	96.00	0.00	
35.	EMP-3	Advanced Vocational Training Scheme	8435300	80.00	15.00	35.00	22.00	24.30	24.60	18.60	
36.	EMP-4	Mini ITIs	8435400	950.00	75.00	35.00	5.00	3.50	7.00	0.00	
SUB TOTAL : VIII---->>>				4623.50	855.45	900.04	942.50	958.56	1417.85	348.50	

SR. NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
IX. Apprenticeship Training											
37.	EMP-5	National Apprenticeship Training Scheme	8440100	61.00	19.00	28.00	31.00	22.00	25.00	12.00	
SUB TOTAL : IX ---->>>				61.00	19.00	28.00	31.00	22.00	25.00	12.00	
X. Other Programmes											
38.	EMP-6	Straighten of Training Wing of H.Q.	8445100	75.50	16.00	15.90	18.70	18.04	12.00	0.00	
39.	EMP-7	Career Development Courses	8445200	220.00	60.00	0.50	0.50	0.50	0.00	0.00	
SUB TOTAL : X ---->>>				295.50	76.00	16.40	19.20	18.54	12.00	0.00	
XI. Employment Service EMPLOYMENT SERVICE											
40.	EMP-8	Strengthening of the Directorate Employment & Training	8450100	16.00	6.00	5.10	4.00	5.00	7.00	0.00	
41.	EMP-9	Expansion of Employment Services	8450200	52.00	22.25	40.50	10.00	11.00	13.15	0.00	
42.	EMP-10	Youth Employment Services & Occupational Information	8450300	20.00	3.00	4.26	5.00	3.00	5.00	0.00	
43.	EMP-11	Pre-service Training for Defence	8450400	55.00	11.00	6.40	8.00	4.50	10.00	0.00	
44.	EMP-12	Nucleas Budget	8450574	40.00	8.00	10.00	10.00	10.00	10.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
45.	EMP-13	Grant-in-aid to Man Poer Development Corporation	8450600	50.00	10.00	0.00	1.00	0.50	0.00	0.00	
SUB TOTAL : XI ---->>>				233.00	60.25	66.26	38.00	34.00	45.15	0.00	
SUB TOTAL : EMPLOYMENT & TRAINING				5213.00	1010.70	1010.70	1030.70	1033.10	1500.00	360.50	
POVERTY ALLIVIATION PROGRAMME											
(A) Labour & Employment											
46.	LBR-33	Group Insurance Scheme for Rural Labour	8415291	0.00	0.00	245.00	245.00	245.00	245.00	0.00	
47.	LBR-34	Social Security Scheme for Rural Workers	8415591	0.00	0.00	255.00	255.00	255.00	255.00	0.00	
48.	LBR-35	Grant-in-aid to Gujarat Rural Workers' Welfare Board	8405791	0.00	0.00	25.00	25.00	25.00	25.00	0.00	
SUB TOTAL (A) --->>>				0.00	0.00	525.00	525.00	525.00	525.00	0.00	
(B) Vocational Training											
49.	EMP-14	Vocational Training to Salt Workers	8405891	0.00	0.00	40.00	40.00	38.24	40.00	0.00	
49.	EMP-14	Upgradation of 7 Tribal I.T.I.s in Tribal Areas	8435491	0.00	0.00	250.00	356.00	271.00	228.00	80.00	
50.	EMP-15	Additional Seats in Computer Trade for SC/ST/Baxi Candidates	8445391	0.00	0.00	93.00	27.00	23.00	29.00	0.00	

SR. SCHEME NAME OF THE SCHEME COMPUTER EIGHTH ANNUAL PLAN OUTLAY  
 NO. NO. CODE NO. PLAN 1992-93 1993-94 1994-95 1995-96 1996-97  
 1992-97

TOTAL OF WHICH  
 OUTLAY CAPITAL

1 2 3 4 5 6 7 8 9 10 11

51.	EMP-16	Additional Seats for SC/ST/Baxi Candidates	8445491	0.00	0.00	181.00	140.00	93.24	80.00	0.00
52.	EMP-17	Establishment of 10 New I.T.I.s for Students whose Families' Income is less than Rs. 24000 per annum	8435591	0.00	0.00	155.00	221.00	349.52	398.00	15.00
53.	EMP-18	Short Term Training Courses for Masons & Plumbers engaged in Construction Activities	8445591	0.00	0.00	24.00	5.00	12.00	12.00	0.00
54.	EMP-19	Welding & Sheet Metal Cutting Training for Preparing Semi skilled Workers for ALANG Ship Breaking Yard	8445691	0.00	0.00	53.00	6.00	8.00	8.00	0.00
55.	EMP-20	Special Training Programme for Rehabilitation Scavengers & Their Families (New scheme)		0.00	0.00	0.00	1.00	1.00	1.00	0.00

SUB TOTAL (B) --->>> 0.00 0.00 796.00 796.00 796.00 796.00 95.00

55 (C) Welfare Schemes for Salt Workers

1.	Scheme for Emergency Treatment Centres	8405991	0.00	0.00	5.50	5.50	5.50	5.50	0.00
2.	Scheme for Kamdar Kendr	8406091	0.00	0.00	18.31	18.31	18.31	18.31	0.00
3.	Scheme for Balvadi cum Cretche	8406191	0.00	0.00	10.60	10.60	10.60	10.60	0.00
4.	Scheme for Sheds for Residences/Rest	8406291	0.00	0.00	12.00	12.00	12.00	12.00	0.00

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SR. NO.	SCHEME NO	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
		5. Scheme for Development of Salt Workers	8406391	0.00	0.00	12.00	12.00	12.00	12.00	0.00	
		6. Construction of Building for Balvadi/Cretche	8406491	0.00	0.00	25.60	25.60	25.60	25.60	0.00	
		7. Construction of Building for Kamdar Kalyan Kendra	8446591	0.00	0.00	25.00	25.00	25.00	25.00	0.00	
		8. Administrative Setup for Welfare Activities of Salt Workers	8446691	0.00	0.00	20.99	20.99	20.99	20.99	0.00	
				0.00	0.00	130.00	130.00	130.00	130.00	0.00	
TOTAL : POVERTY ALLIVIATION PROGRAMME			A+B+C	0.00	0.00	1451.00	1451.00	1451.00	1451.00	95.00	
G R A N D T O T A L ----> > >				6400.00	1250.00	2701.00	2701.00	2701.00	3484.65	494.75	

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## ANNUAL PLAN 1996-97

## SOCIAL WELFARE

## \*SCHEMewise OUTLAY

(Rs. in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY				1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL
1	2	3	4	5	6	7	8	9	10	11
I. Direction and Administration :										
1	SCW-1	Strengthening of administrative Machinery at State level and District level	85 001 00	30.00	8.50	8.50	7.50	7.50	14.00	0.00
2	SCW-2	Training, Research and Seminar in the field of social Welfare	85 002 00	13.00	1.00	1.00	1.00	1.00	0.50	0.00
Sub-Total - I.				43.00	9.50	9.50	8.50	8.50	14.50	0.00
II. Child Welfare :										
3	SCW-3	Services for children in need of care and protection	85 051 41	60.00	8.00	0.00	0.00	0.00	0.00	0.00
4	SCW-4	Development programme for children	85 052 00	35.00	11.25	11.25	21.25	21.25	21.25	0.00
5	SCW-5	Rehabilitation grant to exinmates	85 053 00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total - II.				115.00	19.25	11.25	21.25	21.25	21.25	0.00
III. Women Welfare :										
6	SCW-6	Expansion and Development of Institution under moral and social hygiene	85 101 00	20.00	4.00	4.00	4.00	4.00	4.00	0.00
7	SCW-7	Financial assistance to destitute widows for their rehabilitation	85 102 00	81.00	21.75	29.75	29.75	44.75	44.75	0.00
Sub-Total - III.				101.00	25.75	33.75	33.75	48.75	48.75	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY				1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL
1	2	3	4	5	6	7	8	9	10	11
IV. Education and Welfare of Physically Handicapped:										
8	SCW-8	Scholarship for P.H. Students	85 151 00	100.00	44.50	44.50	39.50	139.50	139.50	0.00
9	SCW-9	Prosthetic aids/appliances and other relief to P.H. persons	85 152 00	100.00	10.00	10.00	10.00	10.00	10.00	0.00
10	SCW-10	Grant-aid to P.H. schools & institutions	85 153 00	120.00	24.00	24.00	20.00	405.00	400.00	0.00
Sub-Total - IV.				320.00	78.50	78.50	69.50	554.50	549.50	0.00
V. Correctional Services :										
11	SCW-11	Establishment of Institution under Children Act and expansion and development of the Institutions	85 201 00	40.00	8.50	8.50	8.50	8.50	8.50	0.00
12	SCW-12	Correctional and Rehabilitation Programmes for delinquents and Beghars	85 202 00	20.00	9.50	9.50	9.50	9.50	9.50	0.00
13	SCW-13	Expansion of Probation service	85 203 00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total - V.				65.00	18.00	18.00	18.00	18.00	18.00	0.00
VI. Welfare of poor and destitutes :										
14	SCW-14	Aftercare and Rehabilitation Programme	85 251 00	25.00	5.00	5.00	5.00	5.00	5.00	0.00
Sub-Total - VI.				25.00	5.00	5.00	5.00	5.00	5.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY				1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL
1	2	3	4	5	6	7	8	9	10	11
VII. Grant to Voluntary Organisations :										
15	SCW-15	Grants to voluntary orgns. for expansions of existing services and for starting new services	85 301 00	50.00	3.00	3.00	3.00	3.00	2.00	0.00
Sub-Total - VII.				50.00	3.00	3.00	3.00	3.00	2.00	0.00
VIII. Other schemes of Social defence:										
16	SCW-16	Provision of buildings for new and existing institutions	85 351 00	194.00	34.00	34.00	34.00	34.00	34.00	34.00
Sub-Total - VIII.				194.00	34.00	34.00	34.00	34.00	34.00	34.00
Sub-Total -I to VIII.				913.00	193.00	193.00	193.00	693.00	693.00	34.00
IX. Prohibition :										
17	SCW-17	Starting of new Nashabandhi Sanskar Kendras	85 401 00	9.25	1.65	1.00	1.00	1.00	1.00	0.00
18	SCW-18	Prohibition activities and intensive prohibition drive in tribal area of the State	85 402 00	38.00	8.00	8.00	8.00	8.00	8.00	0.00
19	SCW-19	Prohibition activities and intensive prohibition drive in the State	85 403 00	33.75	7.35	8.80	8.80	8.80	8.80	0.00
20	SCW-20	Preparing and purchasing of full length documentery video films for prohibition Propaganda	85 404 00	7.00	1.50	1.50	1.50	1.50	1.50	0.00



SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY				1996-97		
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
21	SCW-21	Grant-in-aid to voluntary organisation in the State for shibirsammalans seminar training camp for student youth women etc.	85 405 00	7.00	1.50	0.70	0.70	0.70	0.70	0.00	
Sub-Total - IX				95.00	20.00	20.00	20.00	20.00	20.00	0.00	
X. Women & Child Development :											
22	WCD-1	Development Programme of G.W.E.D.C.Ltd.	85 451 00	172.00	94.00	93.00	93.00	93.00	93.00	0.00	
168	23	WCD-2	Strengthening the Commissionerate of women and child Development	85 452 00	70.00	17.80	18.00	20.00	18.00	20.00	0.00
24	WCD-3	Establishment of district level offices of Commissionerate of women and child Development	85 453 00	24.00	6.00	8.00	8.00	7.00	7.00	0.00	
25	WCD-4	Organising Seminar Camps or Creating awareness in women towards the evils like Dowary child marriage etc.	85 454 00	21.00	5.10	3.00	4.00	3.00	3.00	0.00	
26	WCD-5	Establishment of Legal Aid Centres	85 455 00	3.00	2.00	3.00	3.00	6.00	8.50	0.00	
27	WCD-6	Establishment of creches through Vol. Organisation in the District	85 456 00	16.00	3.00	4.00	4.00	4.80	4.50	0.00	
28	WCD-7	Special incentives for women entrepreneurs professionals	85 457 00	8.00	2.00	1.50	1.50	3.00	3.00	0.00	

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY				1996-97	
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL
1	2	3	4	5	6	7	8	9	10	11
29	WCD-8	To conduct non-vocational training programmes for development of women	85 458 00	16.00	4.00	3.00	3.50	2.00	0.00	0.00
30	WCD-9	Setting up of State Commission for women	85 459 00	12.00	2.00	1.00	0.00	0.00	0.00	0.00
31	WCD-10	Documentation and publication	85 460 00	8.00	2.00	3.00	2.00	3.00	3.00	0.00
32	WCD-11	Kishorini Sangathe'	85 461 00	8.00	2.00	2.00	2.00	0.00	0.00	0.00
33	WCD-12	To publish directory of voluntary organisation of women and child welfare	85 462 00	8.00	0.50	0.50	0.50	0.00	0.00	0.00
34	WCD-13	Vocational Training cum production unit for girls and women	85 463 00	2.00	3.60	3.00	3.00	2.50	0.00	0.00
35	WCD-14	Monitering Evaluation and Research activities	85 464 00	12.00	1.00	1.50	1.00	0.00	0.00	0.00
36	WCD-15	Counselling Careear and Self development centres for adolescent girl	85 465 00	4.00	1.00	2.00	2.00	5.20	6.00	0.00
37	WCD-16	Training programmes	85 466 00	4.00	1.00	2.00	2.50	2.50	2.00	0.00
38	WCD-17	Training centres for rehabilitation of women in Distress	85 467 00	4.00	3.00	1.50	0.00	0.00	0.00	0.00

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY				1996-97		
					1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL	
1	2	3	4	5	6	7	8	9	10	11	
39	WCD-18	Investment in public Sector and other undertaking	85 468 00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	WCD-19	(ADDL) Training centres for rehabilitation of women in Distress	85 469 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total - X				592.00	150.00	150.00	150.00	150.00	150.00	0.00	0.00
GRAND TOTAL				1600.00	363.00	363.00	363.00	863.00	863.00	34.00	

## ANNUAL PLAN 1996-97

## NUTRITION

## SCHEMewise OUTLAYS

(Rs. in lakhs)

SR. SCHEME NO. NO	NAME OF THE SCHEME	COMPUTER EIGHTH CODE NO. PLAN	ANNUAL PLAN OUTLAY					TOTAL OF WHICH		
			OUTLAY 1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL	
1	2	3	4	5	6	7	8	9	10	11
1	NTR-1	Nutrition including ICDS	86 001 61	5000.00	1000.00	1000.00	1000.00	3477.00	4700.00	0.00
GRAND TOTAL				5000.00	1000.00	1000.00	1000.00	3477.00	4700.00	0.00

**ANNUAL PLAN 1996-97  
MID DAY MEALS  
SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
					1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL
1	2	3	4	5	6	7	8	9	10	11	
1	MDM-1	MID DAY MEALS	87 001 00	20000.00	3600.00	9700.00	9700.00	8487.50	6000.00	0.00	
GRAND TOTAL				20000.00	3600.00	9700.00	9700.00	8487.50	6000.00	0.00	

**ANNUAL PLAN 1996-97  
TRAINING OF DEVELOPMENT PERSONNEL  
SCHEMewise OUTLAY**

(Rs. in Lakhs)

SR. NO.	SCHEME NO.	NAME OF THE SCHEME	COMPUTER CODE NO.	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL
					1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	10	11	
1	TDP-1	Building Campus and Staff Quarters	95 001 00	685.00	32.00	43.80	44.00	44.00	44.00	44.00	44.00
2	TDP-2	Development of Sardar Patel Institute of Public Administration	95 002 00	155.00	10.00	16.20	16.00	16.00	16.00	16.00	0.00
3	TDP-3	Development of Official Languages	95 003 00	50.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00
4	TDP-4	Training classes for officers/employees of Class I, II, III and IV of Government and Panchayats	95 004 00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	TDP-5	Decentralise District Planning	95 005 00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL :-</b>					1000.00	50.00	68.00	68.00	68.00	68.00	44.00

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LIBRARY & DOCUMENTATION CENTRE  
National Institute of Educational Planning and Administration,  
17-B, Sri Aurobindo Marg,  
New Delhi-110016  
DOC. No. D-9214  
Date: 24.7.96

**PART III**  
**STATEMENTS**

STATEMENT I  
ANNUAL PLAN 1996-97  
MAJOR HEADWISE OUTLAYS

(Rs. in Lakhs)

SR. NO.	MAJOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL CONTENT
			1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	
<b>AGRICULTURE AND ALLIED SERVICES</b>									
1	Crop Husbandary	16300.00	2925.00	2935.00	2920.00	4157.00	4157.00	425.67	
2	Soil & Water Conservation	5000.00	962.00	962.00	962.00	2455.00	2455.00	0.00	
3	Animal Husbandry	3070.00	555.00	610.00	610.00	916.00	916.00	105.38	
4	Dairy Development	230.00	55.00	55.00	105.00	120.00	120.00	24.00	
5	Fisheries	3700.00	597.00	638.50	638.50	838.50	987.50	351.76	
6	Forestry & Wild Life	30000.00	5300.00	5405.00	5517.00	7407.00	12281.97	11482.88	
7	Storage, Ware Housing & Marketing	400.00	55.00	55.00	55.00	55.00	55.00	46.00	
8	Agricultural Research & Education	4500.00	858.00	858.00	873.00	900.00	1000.00	231.00	
9	Agricultural Financial Institutions	1800.00	300.00	300.00	711.00	900.00	900.00	900.00	
10	Co-operation	8200.00	1019.00	1039.00	939.00	1200.00	1200.00	975.55	
	<b>TOTAL (I)</b>	<b>73200.00</b>	<b>12626.00</b>	<b>12857.50</b>	<b>13330.50</b>	<b>18948.50</b>	<b>24072.47</b>	<b>14542.24</b>	
<b>II RURAL DEVELOPMENT</b>									
1	Integrated Rural Development Programme (IRDP) & Allied Programmes	9540.00	1170.00	1170.00	1581.68	1581.68	1581.68	0.00	
2	Training of Rural Youth for self employment	1060.00	130.00	130.00	157.24	157.24	157.24	0.00	
3	Drought Prone Areas Programme (DPAP)	1865.00	373.00	373.00	559.50	1723.50	1748.25	0.00	
4	Desert Development Programme	0.00	0.00	0.00	0.00	0.00	474.25	0.00	
5	Integrated Rural Energy Programme (IREP)	350.00	80.00	83.00	83.00	0.00	0.00	0.00	
6	Strengthening & Supporting Special Programme Organisation	3500.00	662.00	662.00	662.00	662.00	662.00	0.00	
7	Strengthening Training Facilities For Rural Development	50.00	11.00	11.00	11.00	11.00	11.00	0.00	



SR. NO.	MAJOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OF WHICH	
			1992-93	1993-94	1994-95	1995-96	1996-97	OUTLAY	CAPITAL CONTENT
1	2	3	4	5	6	7	8	9	
8	Development of Women & Children in Rural Areas	150.00	24.00	24.00	24.00	160.00	160.00	0.00	
9	Regional Rural Banks	100.00	20.00	20.00	20.00	20.00	20.00	0.00	
10	Construction of wells for SF/MF.	1555.00	305.00	305.00	104.00	0.00	0.00	0.00	
11	Assistance to GSRDC	40.00	10.00	10.00	10.00	10.00	10.00	0.00	
12	Jawahar Rojgar Yojana/NREP	10260.00	1780.00	1780.00	2391.11	3209.11	3889.11	0.00	
13	Special Employment Generation Programme	10000.00	2750.00	2750.00	1714.47	816.97	816.97	0.00	
14	Poverty Alleviation Programme	0.00	0.00	123.50	123.50	123.50	123.50	0.00	
15	Gokul Gram Yojana(GGY)	0.00	0.00	0.00	0.00	7200.00	7200.00	0.00	
Sub-Total:1 to 15		38470.00	7315.00	7441.50	7441.50	15675.00	16854.00	0.00	
16	Land Reforms	2000.00	400.00	400.00	300.00	300.00	658.00	245.00	
17	Community Development & Panchayats (including Integrated Village Environmental Improvement Programme (IVEIP)	2000.00	400.00	430.00	454.00	742.50	742.50	0.00	
Sub Total		4000.00	800.00	830.00	754.00	1042.50	1400.50	245.00	
Total ( II )		42470.00	8115.00	8271.50	8195.50	16717.50	18254.50	245.00	
<b>III IRRIGATION AND FLOOD CONTROL</b>									
1	Sardar Sarovar Project	290000.00	27800.00	30800.00	31395.00	35635.00	51500.00	51500.00	
2	Major & Medium Irrigation	52600.00	12908.00	12908.00	17203.00	18018.00	19753.00	18640.00	
3	Minor Irrigation	24000.00	5302.00	5302.00	10000.00	10185.00	13300.00	13100.00	
4	Command Area Development	8000.00	1130.00	1130.00	925.00	925.00	925.00	0.00	
5	Flood Control (Anti Sea Erosion etc.)	1000.00	160.00	160.00	160.00	160.00	160.00	47.00	
Total (III)		375600.00	47300.00	50300.00	59683.00	64923.00	85638.00	83287.00	

<b>IV ENERGY</b>							
1 Power	262500.00	46840.00	46640.00	49323.00	52823.00	50323.00	50223.00
2 Non-Conventional Sources of Energy	5000.00	520.00	550.00	567.00	567.00	567.00	0.00
Total (IV)	267500.00	47360.00	47190.00	49890.00	53390.00	50890.00	50223.00
<b>V INDUSTRIES AND MINERALS</b>							
1 Village and small Industries	43500.00	8320.00	8597.50	8887.50	10262.00	9901.00	427.00
2 Industries (Other than Village & Small Industries)	19500.00	3800.00	3800.00	3510.00	3538.00	3899.00	2705.00
3 Mining	3700.00	200.00	200.00	200.00	200.00	200.00	5.00
Total (V)	66700.00	12320.00	12597.50	12597.50	14000.00	14000.00	3137.00
<b>VI TRANSPORT</b>							
1 Ports and Light Houses & Shipping	6500.00	850.00	850.00	800.00	0.00	0.00	0.00
2 Roads & Bridges	35000.00	7000.00	7157.00	8417.00	10117.00	10117.00	6017.00
3 Road Transport	22500.00	3850.00	3850.00	1000.00	895.00	895.00	895.00
Total (VI)	64000.00	11700.00	11857.00	10217.00	11012.00	11012.00	6912.00
<b>VII COMMUNICATIONS</b>							
1 Modernisation of Wireless Network	900.00	165.00	365.00	165.00	165.00	165.00	165.00
Total (VII)	900.00	165.00	365.00	165.00	165.00	165.00	165.00
<b>VIII SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>							
1 Scientific Research (incl. S&T)	550.00	120.00	120.00	40.00	60.00	220.00	95.00
2 Ecology and Environment	950.00	180.00	180.00	65.00	508.00	426.00	35.00
Total (VIII)	1500.00	300.00	300.00	105.00	568.00	646.00	130.00
<b>IX GENERAL ECONOMIC SERVICES</b>							
1 Secretariat Economic Services (Planning Machinery)	20.00	4.00	17.50	17.50	17.50	17.50	2.71
2 Tourism	800.00	200.00	200.00	200.00	200.00	350.00	1.00
3 Surveys & Statistics	370.00	75.00	70.00	70.00	70.00	70.00	30.70
4 Civil Supplies	150.00	32.00	45.00	45.00	80.00	80.00	0.00
5 Other General Economic Services							
(i) Decentralised Dist. Planning	30100.00	5000.00	5000.00	4000.00	4910.00	8000.00	0.00
(ii) Weights & Measures	150.00	34.00	34.00	34.00	34.00	50.00	5.00
Total (IX)	31590.00	5345.00	5366.50	4366.50	5311.50	8567.50	39.41

SR. NO.	MAJOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL CONTENT
			1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	
<b>X</b>	<b>SOCIAL SERVICES</b>								
	Education								
1	General Education	22700.00	2970.50	3435.00	3435.00	3889.50	6489.50	2647.75	
2	Technical Education	9000.00	2500.00	2500.00	2400.00	3000.00	3400.00	1066.00	
3	Sports & Youth Services	600.00	178.00	198.00	198.00	260.00	260.00	104.00	
4	Arts & Culture	1500.00	201.50	172.00	172.00	449.50	449.50	117.00	
	Sub-Total(1 to 4)	33800.00	5850.00	6305.00	6205.00	7599.00	10599.00	3934.75	
5	Medical & Public Health	24200.00	4093.00	4341.00	4841.00	7100.00	8000.00	1890.32	
6	Water Supply & Sanitation	42100.00	8071.00	19356.00	19556.00	17820.00	10000.00	7630.00	
7	Housing	27000.00	4000.00	5451.00	5926.00	7633.00	6800.00	4300.00	
8	Urban Development	19600.00	5115.00	5057.00	5057.00	6257.00	6257.00	825.00	
9	Capital Project	6000.00	877.00	877.00	777.00	777.00	777.00	777.00	
10	Information & Publicity	3500.00	750.00	750.00	630.00	730.00	730.00	40.00	
11	Welfare of SC/ST & OBC	35940.00	7190.00	8566.00	8566.00	12402.00	12842.00	957.25	
12	Administrative Machinery for TASP	400.00	60.00	60.00	60.00	80.00	80.00	10.00	
13	Labour & Employment	6400.00	1250.00	2701.00	2701.00	2701.00	3484.65	494.75	
14	Social Welfare	1600.00	363.00	363.00	363.00	863.00	863.00	34.00	
15	Nutrition	5000.00	1000.00	1000.00	1000.00	3477.00	4700.00	0.00	
16	Mid-day Meals Programme	20000.00	3600.00	9700.00	9700.00	8457.50	6000.00	0.00	
	Sub-Total (5 to 16)	191740.00	36369.00	58222.00	59177.00	68297.50	60533.65	16958.32	
	Total (X)	225540.00	42219.00	64527.00	65382.00	75896.50	71132.65	20893.07	
<b>XI</b>	<b>GENERAL SERVICES</b>								
1	Other Administrative Services (Training of Development Personnel)	1000.00	50.00	68.00	68.00	68.00	68.00	44.00	
	Total (XI)	1000.00	50.00	68.00	68.00	68.00	68.00	44.00	

STATEMENT II  
ANNUAL PLAN 1996-97  
MINOR HEADWISE OUTLAYS

(Rs. in Lakhs)

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
<b>I AGRICULTURE &amp; ALLIED SERVICES</b>									
<b>1 CROP HUSBANDARY</b>									
1	Direction and Administration	600.00	38.38	81.00	79.52	136.75	206.10	163.50	
2	Multiplication and Distribution of Seeds	699.95	134.22	245.50	131.44	155.95	165.09	0.00	
3	Manures and Fertilisers	1061.00	105.11	177.59	132.09	118.91	120.15	28.34	
4	Plant Protection	615.00	169.24	130.48	109.95	111.05	95.25	16.35	
5	Crops Production Programmes	1610.00	411.84	412.47	431.33	440.59	487.68	0.00	
6	Horticulture	2700.00	495.00	495.00	495.00	720.35	720.35	26.48	
7	Extension and Farmer's Training	3645.00	616.07	521.08	556.35	552.92	716.62	191.00	
8	Water Management & Agril. Engineering	1501.50	500.90	405.16	524.21	1310.98	1087.19	0.00	
9	Farmers Insurance	50.05	4.61	5.11	6.61	133.21	81.31	0.00	
10	Agricultural Economics and Statistics	200.00	24.63	23.61	28.50	31.29	32.26	0.00	
11	Dry Farming	242.50	0.00	0.00	0.00	0.00	0.00	0.00	
12	Others	75.00	15.00	18.00	5.00	5.00	5.00	0.00	
13	Border Area Development	0.00	0.00	10.00	10.00	20.00	20.00	0.00	
SUB - TOTAL 1 TO 12		13000.00	2515.00	2525.00	2510.00	3737.00	3737.00	425.67	
14	Nucleus Budget	100.00	10.00	10.00	10.00	20.00	20.00	0.00	
15	Project for Small and Marginal Farmers	2950.00	350.00	350.00	400.00	400.00	400.00	0.00	
16	Special Foodgrains Programme.	250.00	50.00	50.00	0.00	0.00	0.00	0.00	
SUB - TOTAL : CROP HUSBANDRY		16300.00	2925.00	2935.00	2920.00	4157.00	4157.00	425.67	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL CONTENT
			1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	
<b>2 SOIL &amp; WATER CONSERVATION</b>									
1	Soil Conservation	4790.00	925.00	930.00	930.00	2420.00	2420.00	0.00	
2	Other Programmes	210.00	37.00	32.00	32.00	35.00	35.00	0.00	
SUB-TOTAL:SOIL & WATER CONSERVATION		5000.00	962.00	962.00	962.00	2455.00	2455.00	0.00	
<b>3 ANIMAL HUSBANDRY</b>									
1	Direction and Administration	97.00	10.95	12.08	16.61	22.61	28.95	0.00	
2	Extension and Training	30.00	4.00	3.60	4.50	1.00	1.00	0.00	
3	Veterinary Services & Animal Health	1274.00	184.11	184.56	215.38	213.42	278.04	26.14	
4	Administrative Investigation and Statistics	83.00	10.81	21.00	20.50	20.75	26.50	0.00	
5	Cattle and Buffaloe Development	957.00	183.56	188.74	153.85	154.46	179.72	1.34	
6	Poultry Development	169.00	41.83	49.74	53.35	48.40	45.14	6.54	
7	Sheep and Wool Development	95.00	17.23	18.65	19.70	22.20	23.70	0.00	
8	Other Livestock Development	94.00	47.35	21.13	15.55	15.05	15.91	4.72	
9	Fodder & Feed Development	161.00	30.16	30.50	30.56	32.11	28.14	0.64	
10	Other Expenditure(Nucleus Budget)	110.00	25.00	25.00	25.00	25.00	30.00	0.00	
11	Border Area Development	0.00	0.00	55.00	55.00	55.00	55.00	22.00	
12	Cattle & Buffalo Development(New)	0.00	0.00	0.00	0.00	306.00	203.90	44.00	
SUB - TOTAL : ANIMAL HUSBANDRY		3070.00	555.00	610.00	610.00	916.00	916.00	105.38	
<b>4 DAIRY DEVELOPMENT</b>									
1	Direction and Administration	70.00	16.39	9.40	9.40	9.40	14.90	0.00	
2	Cattle-cum-Dairy Development Project	135.00	33.61	40.60	40.60	40.60	35.10	0.00	
3	Border Area Development	0.00	0.00	0.00	50.00	50.00	50.00	24.00	
4	Nucleus Budget	25.00	5.00	5.00	5.00	5.00	5.00	0.00	
5	New Schemes	0.00	0.00	0.00	0.00	15.00	15.00	0.00	
SUB - TOTAL : DAIRY DEVELOPMENT		230.00	55.00	55.00	105.00	120.00	120.00	24.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
<b>5 FISHERIES</b>									
1	Direction and Administration	28.00	4.00	1.50	0.00	0.00	0.00	0.00	
1	Inland Fisheries	1001.00	153.07	159.45	181.32	195.75	233.71	0.00	
2	Brackish Water Fisheries (Fish Farms)	415.00	47.64	53.57	33.72	25.00	25.42	0.00	
3	Marine Fisheries	890.00	217.10	213.53	197.65	374.00	349.94	282.66	
4	Processing, Preservation & Marketing	255.00	10.00	10.00	10.00	5.00	0.00	0.00	
5	Extension, Research Education & Trg.	20.00	4.11	4.00	3.00	3.00	2.00	0.00	
6	Fisheries Co-operatives	256.00	44.09	39.38	39.31	35.75	30.45	26.20	
7	Assistance to Public Sector & Other Undertakings	30.00	6.00	0.00	0.00	0.00	0.00	0.00	
8	Research	0.00	0.00	0.00	0.00	0.00	146.40	0.00	
9	Other Expenditure	158.00	15.49	26.57	43.00	28.50	27.60	7.60	
10	Tribal Welfare Schemes	647.00	95.50	89.00	89.00	120.00	126.98	0.30	
11	Poverty Alleviation Programme	0.00	0.00	6.50	6.50	16.50	10.00	0.00	
12	Border Area Development	0.00	0.00	35.00	35.00	35.00	35.00	35.00	
SUB - TOTAL : FISHERIES		3700.00	597.00	638.50	638.50	838.50	987.50	351.76	
<b>6 FORESTRY &amp; WILDLIFE</b>									
1	Direction and Administration	785.00	105.99	106.90	110.15	110.28	205.07	0.00	
2	Forest Research	125.00	18.36	25.79	24.99	23.99	46.26	0.00	
3	Extension & Training (Education)	100.00	17.69	12.43	15.54	14.54	18.72	0.00	
4	Forest Conservation & Development	5110.00	457.74	753.52	785.72	843.46	300.70	300.70	
5	Forest Produce (Plantation Schemes)	4020.00	737.72	650.99	668.07	549.40	346.62	291.55	
6	Communication & Buildings	277.00	1.10	10.00	28.26	28.26	55.87	39.87	
7	Wildlife Preservation	1300.00	175.87	188.27	150.68	149.22	165.54	0.00	
8	Social and Farm Forestry (Extension)	17250.00	3536.33	3355.87	3351.17	3321.99	1479.78	1479.78	
9	Management of Zamindari	85.00	73.48	32.40	30.00	5.00	45.00	45.00	
10	Other Expenditure	785.00	150.27	138.09	115.80	127.45	143.77	0.00	
11	Survey & Utilisation of Forest Resources	45.00	12.15	10.91	11.15	11.15	43.12	0.00	
12	Statistics	40.00	5.30	6.18	3.07	3.07	37.16	0.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
13	Assistance to Public sector and other undertaking-Contribution to G.S.F.D.C.	63.00	8.00	6.00	1.00	0.00	18.23	0.00	
14	Secretariate Economic Service	15.00	0.00	2.65	2.65	2.97	3.00	0.00	
15	Border Area Development	0.00	0.00	105.00	217.00	217.00	218.00	218.00	
16	Regularisation of unauthorised cultivation	0.00	0.00	0.00	0.00	955.62	1350.00	1350.00	
17	Scheme for Environmental Education	0.00	0.00	0.00	1.75	1.75	2.00	0.00	
18	Geer Foundation	0.00	0.00	0.00	0.00	18.00	20.00	0.00	
19	Fodder Bank	0.00	0.00	0.00	0.00	22.85	25.15	0.00	
20	Integrated Forestry Dev. project	0.00	0.00	0.00	0.00	0.00	7757.98	7757.98	
*	Additional Allocation	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	
SUB - TOTAL : FORESTRY & WILDLIFE		30000.00	5300.00	5405.00	5517.00	7407.00	12281.97	11482.88	
<b>7 STORAGE, WAREHOUSING &amp; MARKETING</b>									
1	Marketing	366.50	54.00	49.00	49.00	49.00	49.00	40.00	
2	Storage & Warehousing	13.50	1.00	6.00	6.00	6.00	6.00	6.00	
3	Nucleus Budget	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUB TOTAL: STORAGE, WAREHOUSING & MARKETING		400.00	55.00	55.00	55.00	55.00	55.00	46.00	
<b>8 AGRICULTURAL RESEARCH &amp; EDUCATION</b>									
1	Research	2499.00	444.96	549.33	607.71	591.88	669.00	115.00	
2	Education	1631.00	350.65	250.86	220.50	265.60	289.00	108.00	
3	Extension Education	370.00	62.39	57.81	44.79	42.52	42.00	8.00	
SUB TOTEL: AGRICULTURAL RESEARCH & EDUCATION		4500.00	858.00	858.00	873.00	900.00	1000.00	231.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
<b>9 INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS</b>									
1	Investment in Agricultural Financial Institutions	1800.00	300.00	300.00	711.00	900.00	900.00	900.00	
SUB TOTAL: INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS		1800.00	300.00	300.00	711.00	900.00	900.00	900.00	
<b>10 CO-OPERATION</b>									
1	Direction & Administration	320.00	55.06	56.41	60.04	54.85	54.85	0.00	
2	Credit Co-Operatives	2253.00	330.00	305.70	322.32	410.25	401.25	355.95	
3	Labour Co-Operatives	5.00	6.00	0.00	0.00	0.00	0.00	0.00	
4	Warehousing & Marketing Co-operatives	527.00	97.36	107.86	103.86	17.20	17.20	0.00	
5	Processing Co-operatives	660.00	61.58	61.58	61.58	69.20	69.20	69.20	
6	Co-Operative Sugar Factories	4000.00	385.00	385.00	285.00	546.00	546.00	544.00	
7	Consumer's Co-Operatives	80.00	13.00	31.45	15.20	11.50	11.50	6.40	
8	Co-operative Training & Education	105.00	21.00	21.00	21.00	21.00	30.00	0.00	
9	Nucleus Budget	250.00	50.00	50.00	50.00	50.00	50.00	0.00	
10	Border Area Development	0.00	0.00	20.00	20.00	20.00	20.00	0.00	
SUB-TOTAL: CO-OPERATION		8200.00	1019.00	1039.00	939.00	1200.00	1200.00	975.55	
TOTAL : I : AGRICULTURE AND ALLIED SERVICES		73200.00	12626.00	12857.50	13330.50	18948.50	24072.47	14542.24	
<b>II 11 RURAL DEVELOPMENT SPECIAL PROGRAMME FOR RURAL DEVEP.</b>									
1	Integrated Rural Development Programme	9540.00	1170.00	1170.00	1581.68	1581.68	1581.68	0.00	
2	Training of Rural Youth for self employment	1060.00	130.00	130.00	157.24	157.24	157.24	0.00	
3	Drought Prone Areas Programme	1865.00	373.00	373.00	559.50	1723.50	1748.25	0.00	



SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
4	Desert Development Programme (New Scheme)	0.00	0.00	0.00	0.00	0.00	474.25	0.00	
5	Integrated Rural Energy Programme	350.00	80.00	83.00	83.00	0.00	0.00	0.00	
6	Scheme for Strengthening Special Programme Organisation	3500.00	662.00	662.00	662.00	662.00	662.00	0.00	
7	Strengthening Training Facilities for Rural Development	50.00	11.00	11.00	11.00	11.00	11.00	0.00	
8	Development of Women & Children in Rural Areas	150.00	24.00	24.00	24.00	160.00	160.00	0.00	
9	Regional Rural Banks	100.00	20.00	20.00	20.00	20.00	20.00	0.00	
10	Construction of wells for SF/Mf	1555.00	305.00	305.00	104.00	0.00	0.00	0.00	
11	Assistance to GSRDC	40.00	10.00	10.00	10.00	10.00	10.00	0.00	
12	Jawahar Rojgar Yojana/NREP	10260.00	1780.00	1780.00	2391.11	3209.11	3889.11	0.00	
13	Special Employment Generation Programme	10000.00	2750.00	2750.00	1714.47	816.97	816.97	0.00	
14	Poverty Alleviation Programme	0.00	0.00	123.50	123.50	123.50	123.50	0.00	
15	Gokul Gram Yojana (GGY)	0.00	0.00	0.00	0.00	7200.00	7200.00	0.00	
SUB TOTAL: SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		38470.00	7315.00	7441.50	7441.50	15675.00	16854.00	0.00	
<b>12 LAND REFORMS</b>									
1	Consolidation of Holdings	75.00	15.00	95.00	95.00	108.25	255.00	0.00	
2	Financial Assistance to the Assignees of Surplus Land under G.U.L.C. Act, 1972	60.00	15.00	19.80	12.80	11.80	11.80	0.00	
3	Strengthening of Revenue Administration and updating of land records	772.00	249.45	221.70	152.70	131.20	146.20	0.00	
4	Others	1093.00	120.55	63.50	39.50	48.75	245.00	245.00	
SUB-TOTAL LAND REFORMS		2000.00	400.00	400.00	300.00	300.00	658.00	245.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
<b>13 COMMUNITY DEVELOPMENT &amp; PANCHAYATS</b>									
1	Direction & Administration	85.00	17.00	14.00	10.00	14.00	14.00	0.00	
2	Training, Research, Surveys etc.	50.00	10.00	6.50	5.00	3.50	3.50	0.00	
3	Strengthening of Infrastructure of Nagar Panchayats	375.00	75.00	75.00	40.00	15.00	15.00	0.00	
4	Integrated Village Environmental Improvement Programme (IVEIP)	500.00	98.00	98.00	123.00	0.00	0.00	0.00	
5	Sarvodaya Yojana	800.00	160.00	166.00	176.00	210.00	210.00	0.00	
6	Conversion of dry latrins in to water sealed	40.00	10.00	0.50	0.50	0.00	0.00	0.00	
7	Grant in aid to Gram/Nagar Panchayat for construction of Panchayat Ghar and Quarter for Talati cum Mantri.	150.00	30.00	40.00	45.50	0.00	0.00	0.00	
8	Border Area Development	0.00	0.00	30.00	54.00	0.00	0.00	0.00	
9	Panchayat Finance Board	0.00	0.00	0.00	0.00	500.00	500.00	0.00	
<b>SUB-TOTAL: COMMUNITY DEVP. &amp; PANCHAYATS</b>		<b>2000.00</b>	<b>400.00</b>	<b>430.00</b>	<b>454.00</b>	<b>742.50</b>	<b>742.50</b>	<b>0.00</b>	
<b>TOTAL: II: RURAL DEVELOPMENT</b>		<b>42470.00</b>	<b>8115.00</b>	<b>8271.50</b>	<b>8195.50</b>	<b>16717.50</b>	<b>18254.50</b>	<b>245.00</b>	
<b>III IRRIGATION AND FLOOD CONTROL</b>									
<b>14 WATER DEVELOPMENT (IRRIGATION)</b>									
1	Sardar Sarovar Project	290000.00	27800.00	30800.00	31395.00	35635.00	51500.00	51500.00	
2	Multi-purpose Irrigation Projects	4385.00	1390.00	1455.00	2078.00	2277.00	1822.00	1822.00	
3	Major Irrigation Projects	8178.00	3318.00	3620.00	3500.00	3055.00	3143.00	3143.00	
4	Medium Irrigation Projects	22945.00	4976.00	3982.00	6015.00	4281.00	6866.00	6866.00	
5	Additional allocation to Medium Irrigation Projects	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	
6	Drainage	1500.00	250.00	250.00	500.00	500.00	500.00	200.00	
7	Modernisation of Canals	4092.00	1391.00	1734.00	2110.00	2110.00	1455.00	1455.00	
8	Flood Control & Anti-sea Erosion Works	1000.00	160.00	160.00	160.00	160.00	160.00	47.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL CONTENT
			1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	
9	Other Programme	11500.00	1583.00	1867.00	3000.00	4732.00	5904.00	5154.00	
10	Khar land	0.00	0.00	0.00	0.00	63.00	63.00	0.00	
SUB-TOTAL:WATER DEVELOPMENT		343600.00	40868.00	43868.00	48758.00	53813.00	71413.00	70187.00	
15	MINOR IRRIGATION	24000.00	5302.00	5302.00	10000.00	10185.00	13300.00	13100.00	
16	COMMAND AREA DEVELOPMENT	8000.00	1130.00	1130.00	925.00	925.00	925.00	0.00	
TOTAL:III:IRRIGATION AND FLOOD CONTROL		375600.00	47300.00	50300.00	59683.00	64923.00	85638.00	83287.00	
<b>IV ENERGY</b>									
17	POWER DEVELOPMENT								
1	Hydel Generation	37375.00	6000.00	7050.00	9528.00	7240.00	7551.00	7551.00	
2	Thermal Power Generation including Gas Power Generation	93089.00	15588.00	9575.00	9244.00	10950.00	7256.00	7256.00	
3	Transmission & Distribution	113419.00	22394.00	25496.00	25504.00	28036.00	32230.00	32230.00	
4	Rural Electrification	18000.00	2800.00	4370.00	4950.00	4000.00	3095.00	3095.00	
5	Others	617.00	58.00	149.00	97.00	97.00	191.00	91.00	
*	Additional Allocation	0.00	0.00	0.00	0.00	2500.00	0.00	0.00	
SUB:TOTAL-POWER DEVELOPMENT		262500.00	46840.00	46640.00	49323.00	52823.00	50323.00	50223.00	
6	Non-Conventional Sources of Energy including Biogas	5000.00	520.00	550.00	567.00	567.00	567.00	0.00	
TOTAL : IV : ENERGY		267500.00	47360.00	47190.00	49890.00	53390.00	50890.00	50223.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
<b>18 INDUSTRIES AND MINERALS</b>									
(1)General Industries									
1	Direction & Administration	20.00	3.90	3.90	3.90	5.80	30.80	0.00	
2	Industrial Education, Research and Trg.	1015.00	148.00	148.00	160.00	260.00	160.00	0.00	
3	Other Expenditure	956.00	205.10	205.10	190.10	311.20	301.20	100.00	
SUB TOTAL (1)		1991.00	357.00	357.00	354.00	577.00	492.00	100.00	
(2)Large & Medium Industries									
1	Petrochemical and Fertilizers Industries	30.00	6.00	206.00	200.00	200.00	200.00	200.00	
2	Tele Communications and Electronics Industries	500.00	55.00	15.00	15.00	15.00	15.00	15.00	
3	Consumers Industries	6525.00	2415.00	2255.00	2190.00	2190.00	2445.00	2390.00	
4	Industrial Financial Institutions	8659.00	840.00	840.00	521.00	329.00	7.00	0.00	
5	Other Expenditure	1795.00	127.00	127.00	230.00	227.00	740.00	0.00	
SUB TOTAL (2)		17509.00	3443.00	3443.00	3156.00	2961.00	3407.00	2605.00	
Sub-Total Large & Medium Industries		19500.00	3800.00	3800.00	3510.00	3538.00	3899.00	2705.00	
(3)Village & Small Industries									
1	Small Industries	22242.00	4765.00	4965.00	5205.00	6124.50	5775.50	4.00	
2	Village & Cottage Industries								
	(a)Direction & Administration	100.00	16.00	16.00	13.00	13.00	15.00	0.00	
	(b)Handloom Industries	2756.00	540.00	540.00	426.00	426.00	426.00	137.00	
	(c)Handicraft Industries	1380.00	208.50	208.50	199.00	199.00	199.00	22.50	
	(d)Powerlooms	400.00	40.00	10.00	4.00	2.00	2.00	2.00	
	(e)Cooperative Industries	700.00	101.50	101.50	115.00	115.00	115.00	52.00	
	(f)Khadi Industries	7025.00	1405.00	1405.00	1405.00	1405.00	1405.00	55.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					TOTAL OUTLAY	OF WHICH CAPITAL CONTENT
			1992-93	1993-94	1994-95	1995-96	1996-97		
1	2	3	4	5	6	7	8	9	
	(g) Other Expenditure	8085.00	1144.00	1174.00	1388.00	1845.00	1831.00	150.00	
	(h) Sericulture	612.00	60.00	60.00	15.00	15.00	15.00	4.50	
3	Nucleus budget	200.00	40.00	40.00	40.00	40.00	40.00	0.00	
4	Poverty Alleviation Programme	0.00	0.00	77.50	77.50	77.50	77.50	0.00	
	Sub-Total Village & Cottage Industries	21258.00	3555.00	3632.50	3682.50	4137.50	4125.50	423.00	
	Sub-Total(3)Village & Small Industries	43500.00	8320.00	8597.50	8887.50	10262.00	9901.00	427.00	
	(4) Mining & Metallurgical Industries								
1	Mineral Exploration & Development	2000.00	200.00	200.00	200.00	200.00	200.00	5.00	
2	Loans to Mining & Mineral Industries	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total (4)	3700.00	200.00	200.00	200.00	200.00	200.00	5.00	
	TOTAL : V : INDUSTRIES & MINERALS	66700.00	12320.00	12597.50	12597.50	14000.00	14000.00	3137.00	
<b>VI TRANSPORT</b>									
<b>19 PORTS &amp; LIGHT HOUSES &amp; SHIPPING</b>									
Minor Ports									
1	Development of Minor Ports (including Coastal Zone Management)	4960.00	700.00	695.00	700.00	0.00	0.00	0.00	
2	Construction & Repairs	40.00	15.00	15.00	25.00	0.00	0.00	0.00	
3	Dredging Surveying & Investigation	700.00	120.00	120.00	45.00	0.00	0.00	0.00	
4	Ferry Services	700.00	10.00	10.00	20.00	0.00	0.00	0.00	
	Sub-Total	6400.00	845.00	840.00	790.00	0.00	0.00	0.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
	Light Houses & Light Ships								
5	Construction and Development of other Navigational Aids	100.00	5.00	10.00	10.00	0.00	0.00	0.00	
	Sub-Total	100.00	5.00	10.00	10.00	0.00	0.00	0.00	
	SUB-TOTAL- PORTS, LIGHT HOUSES AND SHIPPING	6500.00	850.00	850.00	800.00	0.00	0.00	0.00	
20	ROADS & BRIDGES	35000.00	7000.00	7000.00	8260.00	9960.00	9960.00	6017.00	
	Bordar Area Development Programme	0.00	0.00	157.00	157.00	157.00	157.00	0.00	
	SUB TOTAL	35000.00	7000.00	7157.00	8417.00	10117.00	10117.00	6017.00	
21	ROAD TRANSPORT	22500.00	3850.00	3850.00	1000.00	895.00	895.00	895.00	
	TOTAL :VI:TRANSPORT	64000.00	11700.00	11857.00	10217.00	11012.00	11012.00	6912.00	
	<b>VII COMMUNICATIONS</b>								
22	MODERNISATION OF WIRELESS NETWORK	900.00	165.00	165.00	165.00	165.00	165.00	165.00	
	Border Area Development	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
	TOTAL : VII : COMMUNICATIONS	900.00	165.00	365.00	165.00	165.00	165.00	165.00	
	<b>VIII SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>								
23	SCIENCE AND TECHNOLOGY PROGRAMME	550.00	120.00	120.00	40.00	60.00	220.00	95.00	
24	(1) ENVIRONMENT PROGRAMME	150.00	35.00	35.00	12.00	37.00	57.00	10.00	
	(2) WATER POLLUTION CONTROL	800.00	145.00	145.00	53.00	471.00	369.00	25.00	
	TOTAL:VIII:SCIENCE,TECHNOLOGY & ENVIRONMENT	1500.00	300.00	300.00	105.00	568.00	646.00	130.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
<b>IX GENERAL ECONOMIC SERVICES</b>									
25	Secretariat Economic Service (PLANNING MACHINERY)								
1	Cartography Unit	7.00	1.41	1.45	1.45	1.60	2.00	0.46	
2	Strengthening of Evaluation Machinery at State Level	10.00	1.95	1.90	1.95	1.93	1.99	0.00	
3	Creation of Plan Studies	3.00	0.64	7.15	5.20	2.65	4.50	2.25	
4	Creation of cell for Perspective Plan	0.00	0.00	7.00	8.90	11.32	9.01	0.00	
SUB TOTAL- SECRETARIAT ECONOMIC SERVICE		20.00	4.00	17.50	17.50	17.50	17.50	2.71	
26	TOURISM	800.00	200.00	200.00	200.00	200.00	350.00	1.00	
27	STATISTICS State Statistical Bureau	370.00	75.00	70.00	70.00	70.00	70.00	30.70	
28	CIVIL SUPPLY								
1	Consumer's Protection	150.00	30.50	30.50	30.50	65.50	66.98	0.00	
2	Management Information System	0.00	1.50	1.50	1.50	1.50	0.02	0.00	
3	Poverty Alleviation Programme	0.00	0.00	13.00	13.00	13.00	13.00	0.00	
SUB TOTAL- CIVIL SUPPLY		150.00	32.00	45.00	45.00	80.00	80.00	0.00	
<b>OTHER GENERAL ECONOMIC SERVICES</b>									
29	DECENTRALISED DISTRICT PLANNING	30100.00	5000.00	5000.00	4000.00	4910.00	8000.00	0.00	
30	WEIGHTS AND MEASURES	150.00	34.00	34.00	34.00	34.00	50.00	5.00	
SUB TOTAL-OTHER GENERAL ECONOMIC SERVICES		30250.00	5034.00	5034.00	4034.00	4944.00	8050.00	5.00	
TOTAL :IX: GENERAL ECONOMIC SERVICES		31590.00	5345.00	5366.50	4366.50	5311.50	8567.50	39.41	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
<b>X SOCIAL SERVICES</b>									
<b>31 GENERAL EDUCATION</b>									
1	Elementary Education(MNP)	14040.00	1373.96	1450.61	1450.61	1950.61	4550.61	2500.00	
2	Adult Educatoin	2020.00	313.54	353.49	377.99	379.49	373.49	0.00	
3	Teachers Training	1260.00	164.00	130.40	130.40	130.40	130.40	10.00	
4	Non Formal Education	230.00	46.00	42.00	17.50	16.00	22.00	0.00	
5	Direction And Inspection	210.00	70.00	70.00	72.30	61.50	65.00	0.00	
6	Secondary Education	2007.50	426.50	436.00	458.05	502.60	487.50	60.00	
7	Higher Secondary Education	393.50	104.00	172.65	102.00	103.90	110.00	0.00	
8	University Education	1741.50	390.00	244.35	309.65	309.00	315.00	40.00	
9	Development of Languages	47.50	9.50	27.00	33.00	16.50	16.00	0.00	
10	Development of N.C.C.	50.00	5.00	5.50	5.50	5.50	5.50	0.00	
11	Swaraj Bhavan and Shahid Smarak	400.00	30.00	30.00	5.00	30.00	30.00	0.00	
12	Nucleus Budget	300.00	38.00	38.00	38.00	38.00	38.00	0.00	
13	Poverty Alleviation Programme	0.00	0.00	319.00	319.00	296.00	296.00	0.00	
14	Border Area Development	0.00	0.00	116.00	116.00	50.00	50.00	37.75	
SUB TOTAL		22700.00	2970.50	3435.00	3435.00	3889.50	6489.50	2647.75	
15	Sports & Youth Services	600.00	178.00	178.00	178.00	230.00	244.50	94.00	
16	Border Area Development	0.00	0.00	20.00	20.00	30.00	15.50	10.00	
TOTAL		600.00	178.00	198.00	198.00	260.00	260.00	104.00	
Art & Culture									
17	Development of Libraries	360.00	24.00	50.00	50.00	50.00	50.00	8.00	
18	Development of Archives	180.00	5.50	9.50	9.50	9.50	9.50	0.00	
19	Sangeet Nritya Natya Akademi	500.00	90.00	60.00	60.00	228.00	190.00	60.00	
20	Development of Archeology	60.00	7.00	4.50	4.50	44.50	95.00	0.00	
21	Development of Museums	400.00	75.00	48.00	48.00	117.50	95.00	44.00	
22	Border Area Development	0.00	0.00	0.00	0.00	0.00	10.00	5.00	
SUB TOTAL		1500.00	201.50	172.00	172.00	449.50	449.50	117.00	
SUB TOTAL- GENERAL EDUCATION		24800.00	3350.00	3805.00	3805.00	4599.00	7199.00	2868.75	



SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
<b>32 TECHNICAL EDUCATION</b>									
1	Direction & Administration	315.00	123.21	146.00	142.00	195.00	378.00	145.00	
2	Technical High Schools	100.00	74.45	99.00	96.00	98.50	166.00	65.00	
3	Polytechnics	5901.00	1625.16	1470.75	1177.20	1863.50	1581.00	441.00	
4	Engineering/Technical Colleges	1000.00	198.88	242.75	333.30	325.00	505.00	75.00	
5	G.I.A to Engineering Colleges	70.00	29.03	27.60	25.00	25.00	105.00	0.00	
6	Scholarship	10.00	0.00	0.00	0.00	1.00	0.00	0.00	
7	Training	30.00	1.00	0.00	0.00	1.00	15.00	0.00	
8	Students Amenities	10.00	3.50	0.00	66.00	40.00	50.00	50.00	
9	G.I.A to pvt. Ply. Inst.	40.00	8.00	8.00	7.00	20.00	50.00	15.00	
10	Pharmacy Institutions	200.00	25.55	60.90	82.50	60.00	200.00	0.00	
11	Construction of Staff Quarters	553.00	160.50	191.00	201.00	105.00	100.00	100.00	
12	Construction of Student Hostel	751.00	250.72	254.00	270.00	246.00	175.00	175.00	
13	Development of Govt. Pharmacy Institution	0.00	0.00	0.00	0.00	20.00	70.00	0.00	
14	Continuing Education Centre	20.00	0.00	0.00	0.00	0.00	5.00	0.00	
SUB TOTAL- TECHNICAL EDUCATION		9000.00	2500.00	2500.00	2400.00	3000.00	3400.00	1066.00	
<b>33 MEDICAL AND PUBLIC HEALTH</b>									
1	Direction & Administration	22.00	2.00	2.00	2.00	2.00	2.00	0.00	
2	Hospital & Dispensaries (Medical Relief)	1648.00	299.00	334.45	344.45	470.00	505.00	38.00	
3	Training Programme	73.00	9.45	10.00	10.00	10.00	10.00	0.00	
4	Medical Education & Research	2700.00	650.00	729.00	819.00	1750.00	2850.00	1195.00	
5	Indigenous System of Medicine Ayurved & Homeopathy	1400.00	131.17	180.00	122.00	200.00	235.00	28.92	
6	Employees State Insurance Scheme	56.00	14.00	7.55	7.55	7.00	10.00	0.00	
7	Prevention & Control of Communicable Disease	4940.00	980.00	924.00	1262.00	1590.00	1580.00	35.50	
8	Minimum Needs Programme	11786.50	1718.83	1653.00	1715.00	2510.00	2217.10	551.90	
9	Drugs Control	625.00	90.00	75.00	75.00	85.00	85.00	6.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
10	Central Medical Stores Organisation								
	Buildings for Public Office & Godowns	91.25	10.00	5.00	5.00	5.00	35.00	35.00	
11	Family Welfare (State Programme)	647.25	140.00	140.00	200.00	200.00	200.00	0.00	
12	Other Programme (including School Health Programme)	211.00	48.55	33.00	31.00	23.00	22.90	0.00	
13	Poverty Alleviation Programme	0.00	0.00	127.00	127.00	121.00	121.00	0.00	
14	Border Area Development	0.00	0.00	121.00	121.00	127.00	127.00	0.00	
	<b>SUB TOTAL-MEDICAL &amp; PUBLIC HEALTH</b>	<b>24200.00</b>	<b>4093.00</b>	<b>4341.00</b>	<b>4841.00</b>	<b>7100.00</b>	<b>8000.00</b>	<b>1890.32</b>	
<b>34</b>	<b>WATER SUPPLY AND SANITATION</b>								
1	Survey & Investigation	100.00	15.00	40.00	40.00	10.00	10.00	0.00	
2	Research & Development	200.00	45.00	60.00	60.00	50.00	60.00	0.00	
3	Urban Sanitation	4200.00	500.00	1400.00	975.00	700.00	800.00	800.00	
4	Rural Sanitation	1500.00	5411.00	300.00	400.00	300.00	300.00	300.00	
5	Urban Water Supply	4000.00	1700.00	550.00	750.00	850.00	600.00	550.00	
6	Rural Water Supply (MNP)	31500.00	300.00	5621.00	6581.00	5405.00	6480.00	4430.00	
	Rural Water Supply (NON MNP)	0.00		10000.00	10050.00	10005.00	100.00	100.00	
7	Construction of Buildings and Staff Quarters	600.00	100.00	100.00	100.00	50.00	200.00	200.00	
8	Poverty Alleviation Programme	0.00	0.00	125.00	450.00	300.00	100.00	100.00	
9	Border Area Development	0.00	0.00	1160.00	150.00	150.00	150.00	150.00	
10	Others	0.00	0.00	0.00	0.00	0.00	1200.00	1000.00	
	<b>SUB TOTAL-WATER SUPPLY AND SANITATION</b>	<b>42100.00</b>	<b>8071.00</b>	<b>19356.00</b>	<b>19556.00</b>	<b>17820.00</b>	<b>10000.00</b>	<b>7630.00</b>	
<b>35</b>	<b>HOUSING</b>								
1	Urban Housing	5000.00	700.00	700.00	700.00	700.00	700.00	700.00	
	Urban Housing (PAP)	0.00	0.00	1050.00	400.00	400.00	400.00	400.00	
2	Rural Housing								
	(a) Provision of House Sites to Landless Labourers	300.00	60.00	130.00	65.00	50.00	50.00	0.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
	(b) Assistance for construction of houses on plots allotted to Landless Labourers(MNP)	8724.00	1565.00	1650.00	1650.00	1714.00	1062.00	0.00	
	(c) Other Prog.of Rural Housing	7976.00	875.00	687.00	752.00	899.00	818.00	0.00	
	(d) Poverty Alleviation Programme	0.00	0.00	434.00	559.00	570.00	570.00	0.00	
	(e) Border Area Development	0.00	0.00	0.00	100.00	100.00	0.00	0.00	
3	Govt.Residential Quarters and Buildings	5000.00	800.00	800.00	800.00	800.00	800.00	800.00	
4	Police Housing	0.00	0.00	0.00	775.00	1000.00	1000.00	1000.00	
5	Infrastructure for Judiciary	0.00	0.00	0.00	125.00	1400.00	1400.00	1400.00	
	<b>TOTAL- HOUSING</b>	<b>27000.00</b>	<b>4000.00</b>	<b>5451.00</b>	<b>5926.00</b>	<b>7633.00</b>	<b>6800.00</b>	<b>4300.00</b>	
<b>36</b>	<b>URBAN DEVELOPMENT</b>								
1	Town and Regional Planning	975.00	157.00	160.00	150.00	140.00	154.00	0.00	
2	Urban Development Programme	1625.00	270.00	930.00	575.00	726.00	270.00	0.00	
3	Financial Assistance to local Bodies	8000.00	358.00	1600.00	1200.00	1370.00	0.00	0.00	
4	City survey (R.D.Prog.)	500.00	100.00	42.00	42.00	42.00	42.00	0.00	
5	Environmental Improvement of Urban Slums (MNP)	2100.00	220.00	300.00	325.00	600.00	825.00	825.00	
6	Other Schemes	4450.00	960.00	1100.00	1700.00	114.00	114.00	0.00	
7	New Schemes	1950.00	3050.00	925.00	1065.00	3265.00	4852.00	0.00	
	<b>SUB TOTAL- URBAN DEVELOPMENT</b>	<b>19600.00</b>	<b>5115.00</b>	<b>5057.00</b>	<b>5057.00</b>	<b>6257.00</b>	<b>6257.00</b>	<b>825.00</b>	
<b>37</b>	<b>CAPITAL PROJECT</b>	<b>6000.00</b>	<b>877.00</b>	<b>877.00</b>	<b>777.00</b>	<b>777.00</b>	<b>777.00</b>	<b>777.00</b>	
<b>38</b>	<b>INFORMATION AND BROADCASTING</b>	<b>3500.00</b>	<b>750.00</b>	<b>750.00</b>	<b>630.00</b>	<b>730.00</b>	<b>730.00</b>	<b>40.00</b>	
<b>39 (A)</b>	<b>WELFARE OF SCs, STs AND OTHER BACKWARD CLASSES</b>								
	<u>Scheduled Castes</u>								

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
2	Education	5568.50	1124.91	1171.58	1170.00	1538.85	1705.90	77.70	
3	Economic Uplift	2682.50	459.08	418.25	391.00	490.00	438.30	146.00	
4	Health, Housing & Other Schemes	2399.00	492.48	495.17	524.00	884.15	821.80	29.00	
5	Poverty Alleviation Programme	0.00	0.00	325.00	325.00	325.00	325.00	20.00	
SUB TOTAL		10990.00	2140.00	2465.00	2465.00	3325.00	3415.00	272.70	
Scheduled Tribes									
1	Direction and Administration	180.00	30.00	30.00	30.00	39.50	39.50	0.00	
2	Education	1494.00	258.43	253.06	249.00	370.40	362.00	27.00	
3	Economic Uplift	325.50	48.00	43.00	38.75	32.60	40.35	8.75	
4	Health, Housing & Other Schemes	500.50	88.57	94.94	103.25	162.15	163.15	1.40	
5	Poverty Alleviation Programme	0.00	0.00	140.00	470.00	80.00	80.00	20.00	
SUB TOTAL		2500.00	425.00	561.00	891.00	684.65	685.00	57.15	
Tribal Area Sub-Plan									
1	Direction & Administration	310.00	51.00	56.00	56.00	69.50	69.50	0.00	
2	Education	7331.00	1535.66	1480.11	1477.75	1967.00	2297.85	185.00	
3	Economic Uplift	1429.00	246.10	266.60	276.50	269.00	263.85	141.80	
4	Health, Housing & Other Schemes	2030.00	342.24	376.29	368.75	525.85	499.80	1.40	
5	Poverty Alleviation Programme	0.00	0.00	330.00	0.00	390.00	390.00	0.00	
SUB TOTAL		11100.00	2175.00	2509.00	2179.00	3221.35	3521.00	328.20	
Notified /Denotified Tribes									
1	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Education	309.50	63.40	64.80	67.00	157.15	170.75	0.00	
3	Economic Uplift	50.50	9.60	9.70	8.00	15.85	12.70	5.50	
4	Health, Housing & Other Schemes	90.00	14.00	12.50	12.00	27.00	16.55	0.70	
5	Poverty Alleviation Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUB TOTAL		450.00	87.00	87.00	87.00	200.00	200.00	6.20	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
<b>Socially &amp; Educationally Backward Classes</b>									
1	Direction & Administration	335.00	110.35	82.50	67.50	52.35	79.35	0.00	
2	Education	5266.00	1177.70	1299.70	1314.50	2533.95	2512.95	75.00	
3	Economic Uplift	2372.00	472.00	414.35	413.00	508.25	517.25	155.00	
4	Health, Housing & Other Schemes	1822.00	377.95	341.45	343.00	905.45	925.45	29.00	
5	Poverty Alleviation Programme	0.00	0.00	465.00	425.00	425.00	425.00	4.00	
SUB TOTAL		9795.00	2138.00	2603.00	2563.00	4425.00	4460.00	263.00	
<b>Economically Backward Classes</b>									
1	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Education	452.00	91.20	91.00	98.50	166.80	179.00	0.00	
3	Economic Uplift	92.00	18.20	18.40	17.80	55.50	53.30	15.00	
4	Health, Housing & Other Schemes	101.00	21.60	21.60	14.70	67.70	67.70	0.00	
5	Poverty Alleviation Programme	0.00	0.00	0.00	15.00	15.00	15.00	0.00	
SUB TOTAL		645.00	131.00	131.00	146.00	305.00	315.00	15.00	
<b>Minorities</b>									
1	Direction & Administration	10.00	3.00	3.00	3.00	2.20	2.20	0.00	
2	Education	239.00	44.40	44.40	44.40	45.00	45.00	0.00	
3	Economic Uplift	199.00	45.00	45.00	45.00	51.55	56.55	15.00	
4	Health, Housing & Other Schemes	12.00	1.60	1.60	1.60	1.25	1.25	0.00	
5	Poverty Alleviation Programme	0.00	0.00	116.00	141.00	141.00	141.00	0.00	
SUB TOTAL		460.00	94.00	210.00	235.00	241.00	246.00	15.00	
SUB TOTAL- WELFARE OF SCs, STs & OBCs		35940.00	7190.00	8566.00	8566.00	12402.00	12842.00	957.25	
(B) Administrative Machinery for TASP		400.00	60.00	60.00	60.00	80.00	80.00	10.00	
<b>TOTAL</b>		<b>36340.00</b>	<b>7250.00</b>	<b>8626.00</b>	<b>8626.00</b>	<b>12482.00</b>	<b>12922.00</b>	<b>967.25</b>	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
<b>40 LABOUR AND LABOUR WELFARE</b>									
(a) Training									
1	Industrial Training Institutions	4623.50	855.45	900.04	942.50	915.55	1417.85	348.50	
2	Apprenticeship Training	61.00	19.00	28.00	31.00	22.00	25.00	12.00	
3	Other Programmes	295.50	76.00	16.40	19.20	36.62	12.00	0.00	
(b) Employment									
1	Employment Services	233.00	60.25	66.26	38.00	58.93	45.15	0.00	
(c) Labour									
1	Industrial Relations	239.75	44.15	68.15	58.75	76.75	121.65	29.50	
2	Working Conditions and Safety	133.00	21.10	20.50	24.90	23.20	36.70	9.50	
3	General Labour Welfare	35.30	6.05	4.50	5.10	4.50	3.10	0.00	
4	Social Security for Labour	612.00	134.20	118.50	105.50	92.00	302.00	0.00	
5	Rehabilitation of Bonded Labour	1.00	0.00	1.00	1.00	0.35	1.00	0.00	
6	Other Expenditure	151.70	31.05	25.90	21.80	19.10	68.05	0.25	
7	Research and Statistics	14.25	2.75	0.75	2.25	1.00	1.15	0.00	
8	Poverty Alleviation Programme	0.00	0.00	1451.00	1451.00	1451.00	1451.00	95.00	
SUB TOTAL- LABOUR AND LABOUR WELFARE		6400.00	1250.00	2701.00	2701.00	2701.00	3484.65	494.75	
<b>41 SOCIAL WELFARE</b>									
1	Direction and Administration	43.00	9.50	9.50	8.50	8.50	14.50	0.00	
2	Child Welfare	115.00	19.25	11.25	21.25	21.25	21.25	0.00	
3	Women Welfare	101.00	25.75	33.75	33.75	48.75	48.75	0.00	
4	Education & Welfare of Physically Handicapped	320.00	78.50	78.50	69.50	554.50	549.50	0.00	
5	Correctional Service	65.00	18.00	18.00	18.00	18.00	18.00	0.00	
6	Welfare of Poor & Destitutes	25.00	5.00	5.00	5.00	5.00	5.00	0.00	
7	Grant to Vol.Organisations	50.00	3.00	3.00	3.00	3.00	2.00	0.00	

SR. NO.	MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN OUTLAY 1992-97	ANNUAL PLAN OUTLAY					1996-97	
			1992-93	1993-94	1994-95	1995-96	TOTAL OUTLAY	OF WHICH CAPITAL CONTENT	
1	2	3	4	5	6	7	8	9	
8	Other Schemes of Social Defence	194.00	34.00	34.00	34.00	34.00	34.00	34.00	
9	Prohibition	95.00	20.00	20.00	20.00	20.00	20.00	0.00	
10	Women & Child Development	592.00	150.00	150.00	57.00	57.00	57.00	0.00	
11	Guj. Women Economic Development Corpo.	0.00	0.00	0.00	93.00	93.00	93.00	0.00	
SUB TOTAL- SOCIAL WELFARE		1600.00	363.00	363.00	363.00	863.00	863.00	34.00	
<b>42 NUTRITION</b>									
	Special Nutrition Programme & Integrated Child Development Scheme	5000.00	1000.00	1000.00	1000.00	3477.00	4700.00	0.00	
<b>43 MID DAY MEALS PROGRAMME</b>									
	State Programme Outside MNP	20000.00	3600.00	9700.00	9700.00	8457.50	6000.00	0.00	
TOTAL:X : SOCIAL SERVICES		225540.00	42219.00	64527.00	65382.00	75896.50	71132.65	20893.07	
<b>XI GENERAL SERVICES</b>									
44	TRAINING OF DEVELOPMENT PERSONNEL	1000.00	50.00	68.00	68.00	68.00	68.00	44.00	
TOTAL -XI - GENERAL SERVICES		1000.00	50.00	68.00	68.00	68.00	68.00	44.00	
<b>GRAND TOTAL :</b>		<b>1150000.00</b>	<b>187500.00</b>	<b>213700.00</b>	<b>224000.00</b>	<b>261000.00</b>	<b>284446.12</b>	<b>179617.72</b>	

\* Part Additional Allocation out of Rs. 124 crores

**STATEMENT - III**  
**ANNUAL PLAN 1996-97**  
**Physical Targets and Achievements**

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97 ----- (Net)      (Cum)	
1	2	3	4	5	6	7
<b>I AGRICULTURE AND ALLIED SERVICES</b>						
1.	Crop Husbandry					
	1. Production of Foodgrains					
	1 Rice	000 Tonnes	1220	794	1220	
	2 Wheat	000 Tonnes	1900	1380	1900	
	3 Jowar	000 Tonnes	582	143	582	
	4 Bajra	000 Tonnes	1550	900	1550	
	5 Maize	000 Tonnes	624	427	624	
	6 Other Cereals	000 Tonnes	70	15	70	
	7 Pulses	000 Tonnes	720	454	720	
	Total: Foodgrains	000 Tonnes	6666	4113	6666	
	2. Commercial Crops					
	(i) Oilseeds					
	(a) Major Oilseeds					
	Groundnut	000 Tonnes	2224	994	2210	
	Castor seed	000 Tonnes	550	750	550	
	Sesamum	000 Tonnes	78	88	110	
	Rapeseed & Mustard	000 Tonnes	463	468	463	
	Total: (a)	000 Tonnes	3315	2300	3333	



Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
	(b) Other Oilseeds					
	Soyabean	000 Tonnes	28	8	20	
	Sunflower	000 Tonnes	10	2	7	
	Safflower	000 Tonnes	47	8	40	
	Total:(b)	000 Tonnes	85	18	67	
	Total Oilseeds (a+b)	000 Tonnes	3400	2318	3400	
	(ii) Sugarcane(cane)	000 Tonnes	1107	980	1107	
	(iii) Cotton	000 Bales of 170kg	2223	2600	2223	
	(iv) Tobacco	000 Tonnes	302	190	302	
	3.(a)Production under Major Horticulture Crops					
	1. Production of Fruits	Lakh M.T.	115	25.00	26.50	
	2. Production of Vegetables	Lakh M.T.	90	20.60	21.50	
	3. Production of spices	Lakh M.T.	15	2.85	2.85	
	4. Production of Planting Materials	No. in lakhs	25	4.50	4.50	
	5. New area to be covered under fruits crops.	Ha.	35000	5300.00	9000	
	6. No. of housewives to be trained in the technic of fruits and vegetables preservation	No.	12500	2000.00	2000	

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
<b>4.Improved Seeds</b>						
<b>(i) Production of Seeds</b>						
	(a) Cereals	000 Tonnes	19.82	23.65	19.82	
	(b) Pulses	000 Tonnes	2.50	3.20	2.50	
	(c) Oilseeds	000 Tonnes	18.68	5.97	18.68	
	(d) Cotton	000 Tonnes	2.00	1.80	2.00	
	<b>Total:(i)</b>	<b>000 Tonnes</b>	<b>43.00</b>	<b>34.62</b>	<b>43.00</b>	
<b>(ii) Distribution of Seeds</b>						
	(a) Cereals	000 Tonnes	15.05	18.57	15.05	
	(b) Pulses	000 Tonnes	1.44	1.90	1.44	
	(c) Oilseed	000 Tonnes	14.94	9.81	14.94	
	(d) Cotton	000 Tonnes	1.50	1.38	1.50	
	<b>Total:(ii)</b>	<b>000 Tonnes</b>	<b>32.93</b>	<b>31.66</b>	<b>32.93</b>	
<b>5.Chemical Fertilizers</b>						
	(i)Nitrogenous (N)	000 Tonnes	525	664.00	525	
	(ii)Phosphatic (P)	000 Tonnes	270	227.00	270	
	(iii)Potasic (K)	000 Tonnes	75	62.00	75	
	<b>Total:(NPK)</b>	<b>000 Tonnes</b>	<b>870</b>	<b>953.00</b>	<b>870</b>	

Sr. No.	Item.	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
6.Plant Protection						
	(i) Pesticides Consum- ption (Technical Grade Material)	000 Tonnes	5.00	4.50	5.00	
	(ii) Area Coverage					
	(a) Foodgrain Crops	000 Hect.	5700	5200.00	5700	
	(b) Non-Foodgrain Crops	000 Hect.	4200	3950.00	4200	
	Total	000 Hect.	9900	9150.00	9900	
7.High Yielding Varieties						
	(a)Cereals					
	(i) Rice-					
	Total area	000 Hect.	610	632	610	
	Cropped area under HYV	000 Hect.	550	515	550	
	(ii) Wheat-					
	Total area	000 Hect.	815	600	815	
	Cropped area under HYV	000 Hect.	654	550	654	
	(iii)Jowar-					
	Total area	000 Hect.	997	305	997	
	Cropped area under HYV	000 Hect.	225	55	225	
	(iv) Bajra					
	Total area	000 Hect.	1455	1000	1455	
	Cropped area under HYV	000 Hect.	1345	764	1345	

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
	(v) Maize-					
	Total area	000 Hect.	385	412	385	
	Cropped area under HYV	000 Hect.	210	200	210	
-----						
	Total area under the above five Cereals	000 Hect.	4262	2949	4262	
	Total cropped area under the HYV for above five Cereals	000 Hect.	2984	2084	2984	
-----						
	(b) Commercial Crops					
	(i) Cotton					
	Total area	000 Hect.	1400	1460	1400	
	Area under Hybrid	000 Hect.	600	600	600	
	(ii) Castor					
	Total area	000 Hect.	300	500	300	
	cropped Area under Hybrid	000 Hect.	225	477	225	
	8.i. Foodgrains (Area to be covered)					
	Area of foodgrains					
	a) Paddy	000 Hect.	610	632	610	
	b) Wheat	000 Hect.	815	600	815	
	c) Jowar	000 Hect.	997	305	997	
	d) Bajra	000 Hect.	1455	1000	1455	
	e) Maize	000 Hect.	385	412	385	
	f) Other cereals	000 Hect.	83	28	83	
	g) Pulses	000 Hect.	845	863	845	
-----						
	Total	000 Hect.	5190	3840	5190	
-----						

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
	(ii) Oilseeds					
	(a) Groundnut	000 Hect.	2070	1812	2060	
	(b) Castor	000 Hect.	300	500	300	
	(c) Sesamum	000 Hect.	160	250	180	
	(d) Rape & Mustard	000 Hect.	300	360	300	
	(e) Soyabean	000 Hect.	36	12	32	
	(f) Sunflower	000 Hect.	14	6	10	
	(g) Safflower		62	12	60	
		Total	000 Hect.	2942	2952	2942
	(iii) Sugarcane	000 Hect.	130	140	130	
	(iv) Cotton	000 Hect.	1400	1460	1400	
	(v) Tobacco	000 Hect.	130	100	130	
	(vi) Border Area Development Drip Set	Nos.	0	10	10	
			0	10	10	
	9. Spl. Project for Small and Marginal Farmers					
	SF/MF beneficiaries					
	(i) Minor Irrigation	Nos.	47000	6000	6000	0
	(ii) Land Development	Nos.	0	0	0	0
	(iii) Minikits	Nos.	573000	0	0	0
	Total	Nos.	620000	6000	6000	0

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
	10.Special Foodgrains Production Programme					
	Construction of wells	Nos.	10000	0	0	0
2.	Soil Conservation					
	Area under Soil and Water Conservation	Lakh Hect.	4.74	23.53	1.27	24.80
	Farm pond Programme	No.	0	1877	3240	5117
3.	Animal Husbandry					
	(i) I.C.D.Projects	Nos.	5	7	2	9
	(ii) No.of Frozen Semen (Bull)Stations	Nos.	4	4	-	4
	(iii)No.of insemination performed with exotic bull semen	lakh Nos.	19.51	17.91	1.60	19.51
	(iv) No.of cross-bred animals (females)	lakh Nos.	2.08	2.28	0.20	2.48
	(v) Establishment of Sheep Breeding farms	Nos.	4	4	0	4
	(vi) Goat Breeding Farm	Nos.	1	1	-	1
	(vii)Sheep & Wool Extension Centres	Nos.	168	168	-	168
	(viii) Intensive Sheep Development Projects	Nos.	3	3	-	3

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
	(ix) Intensive Egg. & Poultry Productions cum-Marketing centres	Nos.	17	17	-	17
	(x) Estt.of Fodder Seed Production Farms	Nos.	3	4	-	4
	(xi) Veterinary Dispensaries	Nos.	499	455	10	465
	(xii) Polyclinics/Hospitals	Nos.	17	13	1	14
4.	Dairy Programmes					
	Dairy Products					
	(i) Milk	000 Tonnes	3786	3750	150	3900
	(ii) Eggs	Million	390	450	100	550
	(iii) Wool	Lakh Kgs.	23.86	21	0.20	21.20
	(i) Fluid milk plants (including composite & feeder/balancing milk plants) in operation.	Nos.	14	14	0	14
	(ii) Milk Product Factories (including cremeries) in operation.	Nos.	5	5	0	5
	(iii) Dairy Co.op.Unions	Nos.	18	18	0	18
5.	Fisheries					
	(i) Fish Production					
	(a) Inland	000 Tonnes	135	90	90	0
	(b) Marine	000 Tonnes	548	630	630	0
	Total:	000 Tonnes	683	720	720	0

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
	(ii) Mechanised Boats (IBM/OBM/CANOES/FRB)	Nos.	1350	230	131	0
	(iii) Fish seed produced (Spawns)	Million	3384.29	692.725	1000	0
	(iv) (a) Fish Seed Farms	Nos.	19 (Contd)	19 (Contd)	19 (Contd)	0
	(b) Nursery	Hect.	20 (Contd)	20 (Contd)	-	0
	(v) No.of Hatcheries	Nos.	21 (Contd)	9 (Contd)	9 (Contd)	0
6.	Forest					
	Community Forestry Project	Nos.	116625	108551		108551
7.	Marketing, Storage & Warehousing					
	(i) Total No. of Markets at Mandi level	Nos.	25	5	5	
	(ii) Storage capacity with State Warehousing corporation	000 MT	100	20	20	
8.	Agriculture Finance Institution					
	Long Term Loan	Rs. in Crores	700	121	120	
9.	Co-operation					
	(i) Short term loan	Rs. in crores	2000	400	400	
	(ii) Medium term loan	Rs. in crores	60	12	12	
	(iii) Retail sale of fertilisers	Rs. in crores	150	30	30	



Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
	(iv) Agril. Produce Marketed	Rs. in crores	250	50	50	
	(v) Retail sale of consumer's goods by Urban Consumers co-operatives	Rs. in crores	550	110	110	
	(vi) Retail sale of consumer's goods through Co-operatives in rural areas	Rs. in crores	1020	204	204	
	(vii) Processing Units (organised) (NET)	Nos.	5	1	1	
	<b>II. RURAL DEVELOPMENT</b>					
10.	Special programme for R.D.D.					
	1. I. R. D. P.					
	(i) Beneficiaries assisted	Nos.	450000	263618	Not Fixed	263618
	(ii) Training of Rural Youth for self-employment					
	a. Youths trained/being trained under TRYSEM	Nos.	75000	43716	9877	53893
	(iv) Development of Women & Children in Rural Areas (DWCRA)					
	(a) No. of Groups organised/ strengthened	Nos.	3000	2543	1033	3576

Sr. No.	Item	Unit	Eighth Plan 1992-97 Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
	2. Jawahar Rojgar Yojna	Lakh mandays	1539.60	883.41	291.68	1175.09
	3. D P A P					
	(i) Minor Irrigation Potentital created	000 Hect.(Net)	7000	7600	Not Fixed	7600
	(ii) Soil and Water Conservation	000 Hect.	18000	23213	Not Fixed	23213
	(iii) Afforestation	000 Hect	15900	8196	Not Fixed	8196
	(iv) Construction of wells (Merged with GGY)	No of wells	11000	223	0	223
	5. Special Employment Programme					
	(i) Beneficiary Family	Nos.	100000	16037	Not Fixed	16037
	(ii) Employment generated	lakh mandays	112.55	27.94	4.81	32.75
11.	Community Development & Panchayats Sarvoday Yojna Centres	Nos.	90	30 centres	Not fixed	

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
<b>III IRRIGATION AND FLOOD CONTROL</b>						
12.	Minor Irrigation					
	(1) Ground water					
	(a) Potential	000 Hect	2381	1956	8	1964
	(b) Utilisation	000 Hect	1582	1469	4	1473
	(2) Surface Water					
	(a) Potential	000 Hect	236	215	7	222
	(b) Utilisation	000 Hect	131	115	6	121
13.	(a)Major & Medium Irrigation					
	(1) Potential	000 Hect	155	1353	33	1386
	(2) Utilisation	000 Hect	300	1209	60	1269
	(b)Sardar Sarovar Project	000 Hect	875	0	50	50
	(Potential)		(Revised 300)			
	Utilisation	000 Hect	625	Nil	Nil	Nil
			(Revised 200)			
14.	Command Area Development					
	Field Channel					
	(i) Upto 5-8 ha. }	000 Hect	267.00	9.22	4.00	13.22
	(ii)Within 5-8 ha. }	000 Hect	16.20			
	(b)Warabandhi	000 Hect	56.00	11.13	3.20	14.33
	(c)Land levelling	000 Hect	22.65	2.609	2.00	4.609
	(d)Field drains	000 Hect	6.34	1.451	1.00	2.451

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7

#### IV ENERGY

15.	Power Development					
	(i) Installed Capacity	MW(Cum)	6796.60	6238	195	6433
		(Net)	1279.60	73	305	22995
	(ii) Electricity Generated	MK WH	36330	22650	305	22955
	(+ Purchased)			9193	828	10021
	(iii) Electricity Sold	MK WH	26416	22957	1711	24668
	(iv) Transmission Lines	CKM(CUM)	10652	9477	700	10177
	(220 Kv & Above)	(Net)	(3620)	(500)		
	(v) Rural Electrification					
	(a) Pumpsets/Tube wells	No (Cum)	644494	571546	30000	601546
	Energised	(Net)	(158000)	(20000)		
	(vi) Biogas Plants					
	( A C R D D Programme)	Nos. (Net)	(90000)		25000	-
	(vii) Improved Chullahas		-	N A	-	-
					63000	

#### V. INDUSTRY & MINERALS

16.	Industry					
	1. Construction of Sheds	Nos.	2580	N.A.	-	-
	2. Assistance for capital investment	No.of				
	to industrially backward area	Industrial units	4650	2560	2560	-
	3. Assistance to Co-operative					
	industries					
	(i) Society	Nos.	815	57	57	-
	(ii) Individual	Nos.	35000	2850	2850	-

Sr. No.	Item	Unit	Eighth	Level of	Target for 1996-97	
			Plan 1992-97 ----- Target	achievement at the end of 1995-96	(Net)	(Cum)
1	2	3	4	5	6	7
<b>VI. TRANSPORT</b>						
17.	i. Roads	Kms (Net)	3500	3609	500	4109
	ii. Villages connectivity	Nos.	2669	1257	275	1532
18.	Minor Ports					
	Traffic handled	000 tonnes	58400	N A	N A	N A
<b>VII. GENERAL ECO.SERVICES</b>						
19.	Tourism					
	(i) International Tourists	Annual Arrival(No)	35000	34000		35000
	(ii) Domestic Tourists arrival	Lakhs Nos.	84	83		84
	(iii) Accommodation available	No.of Rooms No.of Beds	560 2206	550 2186		560 2206
<b>VIII. SOCIAL SERVICES</b>						
20.	Education					
	Elementary Education					
	(i) Upto Class IV (age group 6-10)	PUPIL				
	(a) Total Enrolment					
	Boys	000	3092	3161	3125	
	Girls	000	2815	2702	2782	
	Total	000	5907	5863	5907	

Sr. No.	Item	Unit	Eighth Plan 1992-97 Target	Level of achievement at the end of 1995-96	Target for 1996-97 (Net)	(Cum)
1	2	3	4	5	6	7
	Percentage to age-group					
	Boys		133	136	135	
	Girls		127	121	125	
	Total		130	128	130	
	(b) Enrolment of SCs					
	Boys	000	216	296	300	
	Girls	000	297	233	250	
	Total	000	513	529	550	
	Percentage to age-group					
	Boys		133	181	185	
	Girls		127	152	161	
	Total		130	167	173	
	(b) Enrolment of STs					
	Boys	000	432	493	495	
	Girls	000	394	369	375	
	Total	000	826	862	870	
	Percentage to age-group					
	Boys		123	151	152	
	Girls		127	118	120	
	Total		130	134	137	

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
<b>(ii) Classes VI-VIII age-group</b>						
<b>(11-13) Enrolment</b>						
	Boys	000	1425	1404	1444	
	Girls	000	1371	1018	1090	
	<b>Total</b>	<b>000</b>	<b>2796</b>	<b>2422</b>	<b>2534</b>	
<b>Percentage to age-group</b>						
	Boys		100	97	99	
	Girls		100	73	77	
	<b>Total</b>		<b>100</b>	<b>85</b>	<b>88</b>	
<b>(b) Enrolment of SCs</b>						
	Boys	000	99	126	128	
	Girls	000	96	86	88	
	<b>Total</b>	<b>000</b>	<b>195</b>	<b>212</b>	<b>216</b>	
<b>Percentage to age-group</b>						
	Boys		100	126	125	
	Girls		100	89	89	
	<b>Total</b>		<b>100</b>	<b>108</b>	<b>108</b>	
<b>(b) Enrolment of STs</b>						
	Boys	000	199	165	175	
	Girls	000	192	98	108	
	<b>Total</b>	<b>000</b>	<b>391</b>	<b>263</b>	<b>283</b>	

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
Percentage to age-group						
	Boys		100	81	86	
	Girls		100	50	55	
	Total		100	66	70	
Secondary Education						
(i) Classes IX-X						
Enrolment						
	Boys	000	589	589	609	
	Girls	000	397	378	393	
	Total	000	986	967	1002	
(ii) Classes XI-XII						
Enrolment						
	Boys	000	270	296	230	
	Girls	000	185	199	180	
	Total	000	455	495	410	
Enrolment in vocational courses post high school stage						
	Boys	000	22000	31500	21500	
	Girls	000	11000	21700	15500	
	Total	000	33000	53200	37000	



Sr. No.	Item	Unit	Eighth	Level of	Target for 1996-97	
			Plan 1992-97 ----- Target	achievement at the end of 1995-96	(Net)	(Cum)
1	2	3	4	5	6	7
	Enrolment in Non-formal Education (Part Time/Continuation Classes) Adult Education					
	(i) Number of Participants (Age-group 9-35)	000	5000	950	650	
	Teachers					
	Primary Stage	Nos. (Net)	10000	2000	2000	
	Secondary Stage	Nos. (Cum)	72650	69546	67194	
21.	Health & Family Welfare					
	(i) Hospitals					
	(a) Urban	No.	142	27	31	
	(b) Rural	No.	164	50	50	
	(ii) Beds in Hospitals and Dispensaries					
	(a) Urban	Nos.	12453	1763	1823	
	(b) Rural	Nos.	12834	12096	12342	(20 CSMH)
	(c) Bed-Population Ratio	No.per '000				
	(v) Health Centres					
	(a) Sub Centres	Nos. (cum)	7284	7284	7284	
	(b) Primary	Nos. (cum)	993	957	973	
	(c) Community	Nos. (cum)	205	184	189	
	(vi) Training of Auxilliary Nurses/Mid-wives					
	(a) Institutes	Nos.	14	-	-	
	(b) Annual Intake	Nos.	1650	-	-	
	(c) Annual Outturn	Nos.	1650	-	-	

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
	(vii) Control of Diseases					
	(a) T.B.Clinics	Nos.	3	3	3	
	(b) Leprocy Control Units	Nos.	42	42	42	
	(c) Filaria Units/Control Units	Nos.	9	9	9	
	(d) SEI Centres	Nos.	372	372	372	
	(e) Dist.T.B.Centres	Nos.	27	24	27	
	(f) T.B. Isolation Beds	Nos.	505	430	430	
	(g) Cholera Combat Team	Nos.	1	1	1	
	(h) STD Clinics	Nos.	5	5	5	
	P.H.Cs. assisted	Nos.	18	18	18	
	Ophthalmic Departments assisted	Nos.	250	250	250	
	(viii) Training and Employment of Multi-purpose Workers					
	(a) Districts covered	Nos.	19	19	19	
	(b) Trainees trained	Nos.	1125	-	-	
	(c) Workers trained	Nos.	4276	-	-	
	(ix) Village Health Guides Schemes					
	(a) V.H.Gs. selected	Nos.	3004	-	-	
	(b) V.H.Gs. trained	Nos.	3004	-	-	
	(c) No.of P.H.Cs. covered	Nos.	993	-	-	
	(x) Family Welfare					
	(a) Rural F.W.Centres	Nos.	251	251	251	
	(b) Dist. F.W. Bureau	Nos.	19	19	19	
	(c) City F.W. Centres	Nos.	3	3	3	
	(d) Urban F.W.Centres	Nos.	108	108	108	
	(e) Post Partum Centres	Nos.	89	89	89	
	(f) Regional F.W.Trg. Centres	Nos.	2	2	2	
	(g) ANM Training Schools	Nos.	14	14	14	

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
22.	Sewerage & Water Supply					
	A Urban Water Supply					
	(i) Other than Corporation Towns					
	(a) Original Schemes	Nos. (Net)	9(255)	2	1	3
	Towns covered					
	(b) Augmentation Schemes	Nos. (Net)	46(85)	28	9	37
	Towns covered					
	B. Urban Sanitation					
	Sewerage Schemes					
	Other than Corporation Towns	Nos.	20(56)	17	5	22
	Original Schemes					
	Towns covered					
	C. Urban Low Cost Sanitation					
	(a) Latrines constructed	Nos. (Net)	5000(34625)	-	-	-
	(b) Towns covered	Nos. (Net)				
	D. Rural Water Supply					
	(i) Minimum Needs Programme	Nos.	304(9898)	1458	1200	1378
	(Village covered)			1020	(Habita- tion)	(Village 2300)
	E. Rural Sanitation					
	(i) Latrines constructed (CRSP)	Nos. (Net)	75000(12463)	70527	15000	85527
23.	Housing					
	(i) Rural Housing					
	(a) Allotment of Sites	Nos. (Net)	150000			
	(b) Construction assistance	Nos.				
		(Net)	158200			

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
	(c) Economically Weaker Section Housing Scheme with HUDCO Participation	Nos.	(Net)	5000		
	(ii) Rural Low Income Group Housing Scheme (HSG-11)	Nos.	(Cum) (Net)	4300		
24.	Urban Development					
	(i) Town & Regional Planning Master Plans prepared			75	5	51 51
	(ii) Environmental Improvement of Slums (MNP) Persons benefitted	Nos. (Net)		400000	100000	100000 100000
25.	Labour & Labour Welfare					
	(i) Craftsmen Training					
	(1) No. of I.T.Is. Govt.	Nos. (Net)		15	18	0 18
	(2) Intake Capacity Govt.	Nos. (Net)		7000	4176	600 4776
	(3) No. of persons under- going Training (Govt.)	Nos. (Net)		7000	4176	600 4776
	(4) Outturn (Govt.)	Nos. (Net)		7000	4176	600 4776
	Labour Welfare					
	(a) Group Insurance Scheme for Landless Agricultural Labourers	Nos.		10000	800000	800000 800000
	(b) No. of Labour Welfare Centres	Nos. (Net)		92	56	56 56

Sr. No.	Item	Unit	Eighth Plan 1992-97 ----- Target	Level of achievement at the end of 1995-96	Target for 1996-97	
					(Net)	(Cum)
1	2	3	4	5	6	7
26.	Welfare of Backward Classes					
	(i) Pre-Matric Educational Incentives					
	(a) Scholarships/Stipends					
	SC/NT/DNT	student	986000	245000	255000	
	SEBC/EBC/MINO	student	2440000	208000	216000	
	ST/TASP	student	700000	241320	241600	241600
	(b) Other Incentives like Boarding Grants, Books, Stationery & Uniforms					
	SC/NT/DNT	student	1361500	355000	398000	
	SEBE/EBC/MINO	student	581182	732000	758038	
	ST/TASP	student	1585000	350000	550000	550000
	(ii) Economic Aid					
	For Cottage Industry					
	SC/NT/DNT	person	192000	35305	32809	
	SEBE/EBC/MINO	person	98400	36000	36530	
	ST/TASP	person	125000	20000	15200	15200
	(iii) Hostels					
	(a) Hostels Started					
	SC/NT/DNT	Nos.	130	20	20	
	SEBE/EBC/MINO	Nos.	150	30	30	
	ST/TASP	Nos.	200	25	25	25
	(b) Hostel Bldgs. Constructed					
	SC/NT/DNT	Nos.	15	4	5	
	SEBE/EBC/MINO	Nos.	20	0	0	
	ST/TASP	Nos.	15	5	2	2

**STATEMENT-IV**  
**ANNUAL PLAN 1996-97**  
**MINIMUM NEEDS PROGRAMMES OUTLAY/ EXPENDITURE**

(Rs. in Lakhs)

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		OUTLAY FOR 1996-97 (LIKELY)
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	
1	2	3	4	5	6	7	8	9	10	11	12
<b>FOREST</b>											
FST-17	Firewood/Forest Produce Resources Plantation	1000.00	189.95	202.95	141.11	141.11	135.79	61.15	134.43	134.43	18.74
FST-19	Area oriented scheme for fuelwood & fodder project	1540.00	303.27	269.82	185.94	185.94	210.45	229.26	193.97	193.97	213.37
TOTAL-FOREST & ENVI.DEPT.		2540.00	493.22	472.77	327.05	327.05	346.24	290.41	328.40	328.40	232.11
<b>ENERGY</b>											
PWR-	Improved Chulha (P & RHD.)	0.00	0.00	0.00	85.00	14.18	50.00	19.11	50.00	50.00	50.00
TOTAL : ENERGY		0.00	0.00	0.00	85.00	14.18	50.00	19.11	50.00	50.00	50.00
<b>ROADS AND BRIDGES</b>											
Rural Roads		3500.00	700.00	701.50	700.00	702.00	700.00	700.00	700.00	700.00	1100.00
TOTAL-ROADS & BUILDING DEPT.		3500.00	700.00	701.50	700.00	702.00	700.00	700.00	700.00	700.00	1100.00
<b>GENERAL EDUCATION</b>											
I. Elementary Education :											
EDN-1	Additional teachers for additional enrolment in primary schools	6155.00	215.96	0.00	229.61	0.00	277.11	0.00	324.00	324.00	600.00

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		OUTLAY FOR 1996-97 (LIKELY)
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	
1	2	3	4	5	6	7	8	9	10	11	12
EDN-2	Construction of class rooms	3600.00	382.00	665.77	390.00	426.61	390.00	667.11	843.61	843.61	2500.00
EDN-3	Opening of New primary schools at Capital Town	2.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
EDN-4	G.I.A. to schools for improvement of physical facilities	460.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
EDN-5	Supply of free schools text	3500.00	700.00	635.14	750.00	733.11	700.00	778.75	700.00	700.00	1211.61
EDN-6	Financial assistance to talented girls from SC/ST/OBC community	288.00	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60	57.60
EDN-7	Strengthening existing machinery at State and District level	35.00	6.00	3.05	6.00	6.00	8.50	7.50	8.00	8.00	14.00
FDN-7A	Students safety fund	0.00	0.00	0.00	5.00	0.00	5.00	0.00	5.00	5.00	5.00
EDN- B	Tarang Ullas Scheme for Std.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
TOTAL I		14040.00	1373.96	1373.96	1450.61	1235.72	1450.61	1523.36	1950.61	1950.61	4550.61

## II. Adult Education

### A. Adult Education(Age group 15-35)

EDN-9	State Adult Education programme SAEP	1125.00	200.00	225.37	251.49	267.37	319.99	342.36	210.25	210.25	342.25
EDN-10	Jan Shikashan Niliyam Centre	245.00	42.00	7.35	28.00	14.00	28.00	26.60	21.00	21.00	21.00
EDN-11	Incentive grants to Voluntary organisations	25.00	2.00	0.87	3.00	1.50	3.00	0.00	3.00	3.00	3.00
EDN-12	Publicity	25.00	4.00	1.54	5.00	0.47	5.00	2.19	5.00	5.00	7.00
EDN-13	Administrative set up and the purchase of jeep	25.00	0.54	0.00	6.00	0.00	2.00	0.64	0.24	0.24	0.24

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		OUTLAY FOR 1996-97 (LIKELY)
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	
1	2	3	4	5	6	7	8	9	10	11	12
EDN-14	Prize scheme for cent percent literacy village	502.00	51.00	0.00	60.00	0.00	20.00	0.00	0.00	0.00	0.00
EDN-15	Adults School to be opened & for Illiterate Adult age group 15-35										
EDN-15	To open learning centre for A new literate	73.00	14.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00
	<b>SUB-TOTAL : A</b>	<b>2020.00</b>	<b>313.54</b>	<b>235.13</b>	<b>353.49</b>	<b>283.34</b>	<b>377.99</b>	<b>371.79</b>	<b>379.49</b>	<b>379.49</b>	<b>373.49</b>
	<b>B Non-formal Education</b>										
EDN-16	Non-formal Education age group & Training and learning material for NFE	230.00	46.00	7.21	42.00	0.00	17.50	17.50	16.00	16.00	22.00
	<b>SUB-TOTAL: B</b>	<b>230.00</b>	<b>46.00</b>	<b>7.21</b>	<b>42.00</b>	<b>0.00</b>	<b>17.50</b>	<b>17.50</b>	<b>16.00</b>	<b>16.00</b>	<b>22.00</b>
	<b>TOTAL-Adult Education :</b>	<b>2250.00</b>	<b>359.54</b>	<b>242.34</b>	<b>395.49</b>	<b>283.34</b>	<b>395.49</b>	<b>389.29</b>	<b>395.49</b>	<b>395.49</b>	<b>395.49</b>
	<b>TOTAL GENERAL EDUCATION</b>	<b>16290.00</b>	<b>1733.50</b>	<b>1616.30</b>	<b>1846.10</b>	<b>1519.06</b>	<b>1846.10</b>	<b>1912.65</b>	<b>2346.10</b>	<b>2346.10</b>	<b>4946.10</b>
	<b>MID DAY MEALS</b>										
MDM-1	MID DAY MEALS	20000.00	3600.00	7585.63	9700.00	8264.00	9700.00	8702.00	8457.50	8457.50	6000.00
	<b>TOTAL- MID DAY MEALS</b>	<b>20000.00</b>	<b>3600.00</b>	<b>7585.63</b>	<b>9700.00</b>	<b>8264.00</b>	<b>9700.00</b>	<b>8702.00</b>	<b>8457.50</b>	<b>8457.50</b>	<b>6000.00</b>
	<b>TOTAL- EDUCATION DEPARTMENT</b>	<b>36290.00</b>	<b>5333.50</b>	<b>9201.93</b>	<b>11546.10</b>	<b>9783.06</b>	<b>11546.10</b>	<b>10614.65</b>	<b>10803.60</b>	<b>10803.60</b>	<b>10946.10</b>



SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		OUTLAY FOR 1996-97 (LIKELY)	
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.		
1	2	3	4	5	6	7	8	9	10	11	12	
<b>MEDICAL AND PUBLIC HEALTH</b>												
I. Indian Syst. of Medicine & Homeop.												
HLT-29	Opening of Ayurvedic/ & Dispensaries in Rural/ Tribal Area	1										
HLT-30	Construction of dispensary building/staff quarters	1	350.00	0.00	0.00	65.00	65.00	65.00	65.00	70.00	70.00	80.00
	TOTAL-I		350.00	0.00	0.00	65.00	65.00	65.00	65.00	70.00	70.00	80.00
II. Strengthening of P.H.C/C.H.C												
HLT-39	Upgrading of P.H.C. into 30 beded Hospital Community Health Centre		3361.00	764.60	675.62	783.00	783.00	827.00	840.00	1029.00	1029.00	1065.00
HLT-40	Construction work of Sub-centres (back log)		2240.00	95.18	5.18	130.00	130.00	80.00	80.00	160.00	160.00	105.00
HLT-41	Strengthening of existing Sub-centres		440.00	25.12	25.20	22.00	22.00	23.00	23.00	30.00	30.00	30.00
HLT-42	Upgrading of Dispensaries in to PHCs/SHCs and new PHCs		2121.00	551.50	482.52	563.00	563.00	638.00	638.00	711.00	711.00	740.20
HLT-43	Construction work of PHC building with staff quarters (back log)		3624.50	213.60	213.60	155.00	155.00	91.00	91.00	580.00	580.00	276.90
	TOTAL-II		11786.50	1650.00	1492.12	1653.00	1653.00	1659.00	1672.00	2510.00	2510.00	2217.10
TOTAL-MEDICAL AND PUBLIC HEALTH			12136.50	1650.00	1492.12	1718.00	1718.00	1724.00	1737.00	2580.00	2580.00	2297.10

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		OUTLAY FOR 1996-97 (LIKELY)
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	
1	2	3	4	5	6	7	8	9	10	11	12
<b>WATER SUPPLY</b>											
WSS-4	Rural Sanitation (Rural latrines)	1500.00	300.00	270.04	300.00	332.00	400.00	283.00	300.00	300.00	300.00
WSS-6	Rural Water Supply	31500.00	5411.00	4692.47	5621.00	5331.00	6581.00	4525.00	6480.00	4910.00	6480.00
<b>TOTAL-WATER SUPPLY</b>		<b>33000.00</b>	<b>5711.00</b>	<b>4962.51</b>	<b>5921.00</b>	<b>5663.00</b>	<b>6981.00</b>	<b>4808.00</b>	<b>6780.00</b>	<b>5210.00</b>	<b>6780.00</b>
<b>NUTRITION</b>											
NTR-1	Nutrition including ICDS	5000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	3477.00	3477.00	4700.00
<b>TOTAL-NUTRITION</b>		<b>5000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>3477.00</b>	<b>3477.00</b>	<b>4700.00</b>
<b>TOTAL-HEALTH &amp; FAMILY WELFARE DEPT.</b>		<b>50136.50</b>	<b>8361.00</b>	<b>7454.63</b>	<b>8639.00</b>	<b>8381.00</b>	<b>9705.00</b>	<b>7545.00</b>	<b>12837.00</b>	<b>11267.00</b>	<b>13777.10</b>
<b>RURAL HOUSING</b>											
HSG-7	Housesites for landless labourers	300.00	60.00	42.16	130.00	90.00	65.00	65.00	50.00	50.00	50.00
HSG-8	Assistance for construction of houses on the house sites allotted to landless labourers	8724.00	1565.00	1210.47	1650.00	1450.00	1650.00	1650.00	1714.00	1714.00	1062.00
<b>TOTAL-PANCHAYAT &amp; RURAL HSG. DEPT.</b>		<b>9024.00</b>	<b>1625.00</b>	<b>1252.63</b>	<b>1780.00</b>	<b>1540.00</b>	<b>1715.00</b>	<b>1715.00</b>	<b>1764.00</b>	<b>1764.00</b>	<b>1112.00</b>

SCHEME NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		OUTLAY FOR 1996-97 (LIKELY)
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	
1	2	3	4	5	6	7	8	9	10	11	12
<b>URBAN DEVELOPMENT</b>											
UDP-9	Environmental Improvement of Urban Slum Schemes	2100.00	220.00	121.24	300.00	300.00	325.00	325.00	600.00	600.00	825.00
TOTAL-URBAN DEV.& U.HSG.DEPT.		2100.00	220.00	121.24	300.00	300.00	325.00	325.00	600.00	600.00	825.00
<b>CIVIL SUPPLIES &amp; CONS.PROT.</b>											
PDS-1	Consumer's Protection	140.00	30.50	27.15	30.50	38.56	30.50	30.50	65.50	65.50	66.98
PDS-2	Management Information System	10.00	1.50	1.50	1.50	0.00	1.50	1.50	1.50	1.50	0.02
TOTAL-FOOD & CIVIL SUPP.DEPT.		150.00	32.00	28.65	32.00	38.56	32.00	32.00	67.00	67.00	67.00
<b>GRAND TOTAL :</b>		<b>103740.50</b>	<b>16764.72</b>	<b>19233.35</b>	<b>23409.15</b>	<b>21085.85</b>	<b>24419.34</b>	<b>21241.17</b>	<b>27150.00</b>	<b>25580.00</b>	<b>28109.31</b>

**STATEMENT-V**  
**ANNUAL PLAN 1996-97**  
**Physical Target and Achievements under Minimum Needs Programme**

Sr. No.	Item	Unit	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Target for 1996-97
			Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement (Likely)	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Area Oriented Scheme for Fuelwood & Fodder Project	Hect.	27900	5500	3000	1876	2000	2425	2425	3125	3125	MAINTAIN- -ANCE	
2	Firewood/forest produce resources plantation	Hect.	8125	1625	1625	1145	1075	848	803	798	798	MAINTAIN- -ANCE	
3	Improved Chulla	000				60	69	63	68.50	63	63	63	
4	Rural Roads												
	(a)Length	Kms.(Net)	3500	700		700	700	500	0	0			
	(b)Total No. of Villages in the State	No.											
	(c)Villages connected:												
	(1) With Population of 1500 & above	No.	31	31	11	10	2	20	20	131	131	131	
	(2) With Population of 1000-1500	No.	84	84	50	92	100	34	20	130	130	130	
	(3) With Population of 500-1000	No.	697	319	197	200	135	150	150	6	6	6	
	(4) With Population below 500	No.	1591	166	165	98	70	96	110	8	8	8	
	Total :		2403	600	423	400	307	300	300	275	275	275	
5	Elementary Education												
	(a) Class I - V (Age -Group 6-10 Years ) Enrollment	000	5907	5793	5825	5836	5836	5851	5855	5863	5863	5907	

Sr. No.	Item	Unit	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Target for 1996-97
			Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement (Likely)	
1	2	3	4	5	6	7	8	9	10	11	12	13	
	(b) Classes VI-VIII (Age Group 11-14 Years) Enrolment	No. -do-	2796	2046	2065	2202	2202	2302	2303	2422	2422	2534	
6	Adult Education (a) No. of Participants (15-35 Years)	No. in lakh	50.00	8.50	9	13.50	14	13.50	13.20	8	8	5	
7	Rural Health (a) Sub-Centres (i) (Health Department) (ii) Ayurved	No. No.	7284 200	300 40	- 15	7284 25	7284 7	7284 1	7284 1	7284 0	7284 0	7284 0	
	Total (i) & (ii)		7484	340	15	7309	7291	7285	7285	7284	7284	7284	
	(b) PHCs	No.	993	993	993	5	941	956	956	956	956	971	
	(c) Subsidiary Health Centres	No.	-	-	-	-	-	-	-	-	-	-	
	(d) Community Health Centres	No.	229	18	5	171	179	184	184	184	184	189	
8	Rural Water Supply Villages Covered	No.	2500	250	456	500	458	500	464	1100	1100	1200	
9	Rural Sanitation i) Household Latrines Constructed	No.	75000	15000	13502	15000	15221	25000	16804	25000	25000	15000	
10	Rural Housing	No.											
	1) Allotment of Sites	'000	756	30	37	30	1197	30	34	30	30	32	
	2) Construction Assistance	No. '000	174	30	29	30	642	30	30	28	28	16	

Sr. No.	Item	Unit	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Target for 1996-97
			Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	(Likely)
1	2	3	4	5	6	7	8	9	10	11	12	13	
11	Nutrition :	No.											
	a) I.C.D.S Blocks	No.	157	137	127	7	127				154	154	157
	b) Beneficiaries under Special Nutrition Programme in ICDS Children 0-6 years Women In lakhs	)											
		)											
		)											
		)	16.00	13.94	11.98	13.94	13.94	5 (Net)			14.35	14.35	16.50
	c) Beneficiaries under Special Nutrition Programme outside ICDS Children 0-6 years Women	)						149 (Cum)			(lakhs)		(lakhs)
		)											
		)											
		)						0.39 (Net)					
		)						14.33 (Cum)					
12	MID-DAY-MEAL Programme Beneficiaries Children	lacs							27.50	26.86	27.50	27.50	27.50
13	Environmental Improvement of Urban Slums :												
	Persons benefitted	'000	200	45		100	100000	100	100	100			100
14	Public Distribution :	No.											
	1) Fair Price Shops opened		Not fixed										

STATEMENT-VI  
ANNUAL PLAN 1996-97  
CENTRALLY SPONSORED SCHEMES ON SHARING BASIS

(Rs. in Lakhs)

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		ANNUAL PLAN 96-97	
				OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>I Crop Husbandry</b>													
1	Strengthening of Seed Testing Laboratory Services with CSS under NSP(Ph.III).	50:50	135.52	9.22	18.00	68.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	To help farmers in eradication of pest and disease by Agro chemical operation	50:50	400.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Control of White grups	50:50	40.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Control of Heliothis and whitefly by ground spraying	50:50	40.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Strengthening of infrastructural facilities for implimentation of insecticide ACT 1968 Pesticide Testing Laboratory at Gandhinagar.	50:50	70.00	35.90	0.00	26.64	0.00	3.18	0.00	1.00	1.00	5.00	5.00
6	Control of pod borer in G'nut & Gram by Arial Spraying	50:50	40.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Control of Aphid in G'nut & Muustard crop by Agro-chemical operation	50:50	40.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Eastablishment of Biological control Laboratory at Gandhinagar.	50:50	25.00	5.09	0.00	17.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		ANNUAL PLAN 96-97	
				OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Biological control centre at Bardoli/Junagadh.	50:50	375.00	61.00	0.00	44.00	0.00	51.72	0.00	54.45	54.45	5.00	11.00
10	Scheme for expansion of entomology section	50:50	50.00	25.00	0.00	25.00	0.00	1.00	0.00	1.00	1.00	5.00	5.00
11	Establishment of pesticide Testing Labo.at Bardoli	50:50	50.00	40.00	0.00	40.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Intensive Cotton District Programme including Minikits in Dry Farming Areas.	25:75	200.00	75.00	48.84	132.70	83.27	132.70	84.86	100.00	100.00	50.00	150.00
13	Development of Pulses.	25:75	613.00	101.00	90.94	122.30	89.40	137.30	137.04	154.67	154.67	33.00	99.00
14	National oilseeds Development Project.	25:75	4067.00	1274.77	538.21	1001.20	944.90	1256.40	1243.47	1250.40	1250.40	300.00	900.00
15	Special foodgrain production prog. for Rice & Wheat	25:75	1898.00	425.00	316.31	425.00	296.53	431.72	150.00	262.88	262.88	52.05	211.35
15a	Sustainable development to sugarcane based cropping	25:75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.63	157.89
16	CSS for Control of fruit fly for mango & chiku crops	50:50	20.00	4.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	CSS for establishment of Oilpalm nurseries	25:75	0.00	31.02	28.02	29.25	0.00	33.00	2.11	28.13	28.13	2.81	8.43
18	CSS for area expansion programme of oilpalm cultivation	75:25	0.00	0.00	0.00	15.10	1.62	15.00	8.28	89.25	89.25	37.90	113.71
18A	Production of use of plastic in agriculture	20:80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	22.00	195.96
19	Scheme for giving subsidy on sprinkler sets to the cultivators	50:50	300.00	25.21	27.87	23.00	17.70	0.00	0.00	0.00	0.00	0.00	0.00



SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		ANNUAL PLAN 96-97	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
20	Popularisation of Agril. implements equipments.	50:50	25.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Reclamation of Alcline Soil in the State	50:50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Timely Reporting of Estimates of Area and Production of Principal Crops.	50:50	127.68	23.75	23.75	24.22	28.54	31.00	32.84	34.24	34.24	17.98	18.02
23	Survey project evaluation and assessment Improvement of Agricultural statistics	50:50	70.00	19.60	17.92	22.00	18.52	26.00	21.15	28.35	28.35	14.28	14.22
24	Sp. Foodgrain Production Programme.	50:50	250.00	50.00	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:(Crop Husbandry)			8836.20	2254.56	1149.66	2027.56	1480.48	2119.02	1679.75	2184.37	2184.37	597.65	1889.58
<b>Animal Husbandry</b>													
25	Disease Control Programme	50:50	107.00	14.00	13.71	13.88	13.59	15.00	15.00	16.78	15.00	18.00	18.00
26	ANH-5 Strengthening of Statistical wing	50:50	83.00	10.81	14.42	21.00	24.22	20.50	20.04	20.75	20.75	26.50	26.50
27	ANH-20 Marketing of livestock and live stock products	50:50	20.00	20.00	22.50	5.00	5.00	2.00	2.00	2.00	2.00	2.00	2.00
Total:(Animal Husbandry)			210.00	44.81	50.63	39.88	42.81	37.50	37.04	39.53	37.75	46.50	46.50

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		ANNUAL PLAN 96-97	
				OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Fisheries</b>													
28	FSH-12 Establishment of Coastal Acquaculture Fish Farm	50:50	107.00	39.08	26.77	54.34	45.30	63.44	59.00	50.00	50.00	25.42	18.30
29	FSH-7 Fish Farmers Development Agencies	50:50	41.40	106.33	106.65	112.22	114.00	126.10	126.10	150.20	150.20	161.48	28.00
30	FSH-13 Development of fisheries harbour	50:50	237.00	96.50	96.50	98.80	98.80	122.66	122.66	490.00	490.00	282.64	282.64
31	FSH-28 Scheme of Accident Insurance of Fishermen Members of Co-operative Societies	50:50	9.00	2.98	3.52	4.34	4.68	4.50	4.50	4.50	4.50	2.25	2.25
32	FSH-34 National Welfare Fund Programme	50:50	49.39	12.82	12.82	37.50	37.50	40.00	40.00	40.00	40.00	20.00	20.00
33	FSH-19 Mechanisation of Fishing Crafts -O. B. M. )	50:50	20.00	15.00	5.21	15.00	7.01	8.00	8.00	9.00	0.00	0.00	0.00
34	FSH-9 Development of Reservoir fisheries with EEC assistance	50:50	0.00	5.00	0.00	24.00	12.80	25.00	13.50	0.00	0.00	0.00	0.00
35	FSH-27 Strengthening of fisheries co-op. NCDC	20:80	985.00	140.00	187.80	185.00	0.00	185.00	36.22	0.00	0.00	0.00	0.00
36	FSH-19 Development of Marine Coastal Area Through Motorisation Fishing IBM	50:50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
37	FSH-18 Intorduction of FRP Wooden Boats for Plegic Fishing	25:75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.00
Toatal : (Fisheries)			1448.79	417.71	439.27	531.20	320.09	574.70	409.98	743.70	734.70	494.39	357.79

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93 OUTLAY	EXPDT.	ANNUAL PLAN 93-94 OUTLAY	EXPDT.	ANNUAL PLAN 94-95 OUTLAY	EXPDT.	ANNUAL PLAN 95-96 TOTAL OUTLAY	EXPDT. (LIKELY)	ANNUAL PLAN 96-97 STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Forest</b>													
36	FST-19 Fuel wood and fooder project	50% or limited to Rs. 4000 per Ha.	1303.00	251.00	269.82	194.65	141.86	165.74	165.74	193.97	197.78	213.37	235.01
37	Development of Gir and bird lion sancturries	100 % Non- Rec	160.00	20.55	19.08	20.38	11.05	10.36	10.36	20.21	10.65	14.75	12.75
38	Development of wild ass sancturries	100 % Non- Rec	60.00	4.23	6.35	11.00	3.40	5.50	5.50	7.22	0.00	2.50	7.50
39	Development of Ratanmahal & Jessore Bird Sancturries	100 % Non- Rec	60.00	0.88	0.88	2.05	2.05	2.75	2.75	3.00	0.07	3.00	4.25
40	Development of Vansda National Park	100 % Non- Rec 50 % Rec	40.00	2.74	1.91	6.35	2.25	2.20	2.20	6.44	3.77	8.94	3.85
41	Development of Marine National Park	100 % Non- Rec 50 % Rec	80.00	28.77	3.75	5.50	0.00	15.00	15.00	18.17	0.19	16.25	7.60
42	Development of Black Buck Sancturries	100 % Non- Rec 50 % Rec	64.00	4.30	2.84	7.40	3.92	5.35	5.35	2.00	0.00	6.35	1.50
43	Development of Nal Sarover Khijadia Porbandar great Indian Bustered bird Sanctury	100 % Non- Rec	80.00	27.78	0.93	3.50	0.70	0.00	0.00	9.75	0.00	10.01	3.50
44	Development of Geological Wild life & National Park	50 % Non-Rec	162.00	35.25	0.00	1.00	0.00	0.00	0.00	0.00	0.00	23.35	0.00
45	Establiishment of Special Cell for the improvement of Forest Conser. ACT 1980	50 % Non-Rec	7.12	0.00	0.00	0.00	0.00	0.00	0.00	7.23	0.00	0.00	0.00

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		ANNUAL PLAN 96-97	
				OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
46	Management of Sancturies & National Parks	50 % Non-Rec	280.00	33.08	12.11	25.43	9.08	10.57	10.57	47.78	0.38	46.07	8.66
47	Wildlife Education												
	Interpretation and Training	50 % Non-Rec	64.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00
48	Establishment of fodder bank	75% CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.85	68.55	25.15	75.45
Total FOREST			2360.12	423.88	317.67	277.26	174.31	217.47	217.47	338.62	281.39	388.74	360.07
<b>Co-Operation</b>													
49	COP-14 Scheme for providing assistance to Co.op. Institutions in the Co.operatively under developed areas as assistance to Distt. Central Co-op. Bank for Non-overdues Coverage	50:50	175.00	25.00	0.00	28.00	28.00	28.00	28.00	28.00	28.00	14.00	14.00
50	COP-21 National Grid Godown	50:50	520.00	98.80	99.55	62.92	72.61	106.00	79.32	5.00	5.00	2.00	3.00
Total: (Co-operation )			695.00	123.80	99.55	90.92	100.61	134.00	107.32	33.00	33.00	16.00	17.00
<b>Rural Development</b>													
51	Integerated Rural Development Programme (IRDP) & Allied Prog.	50:50	19080.00	2340.00	2210.50	2340.00	3089.41	3163.36	3287.88	3163.36	3163.36	1581.68	1581.68
52	Jawahar Rojgar Yojana Programmes (JRY)	20:80	51300.00	8900.00	8327.77	8900.00	11862.16	11955.55	16075.30	16045.55	16045.55	3889.11	15556.44
53	Draught Prone Areas Programme (DPAP)	50:50	3730.00	746.00	781.52	746.00	1193.91	1119.00	1189.93	3447.00	3447.00	1748.25	1748.25
54	Development of Women & Children (DWCRA)	50:50	300.00	48.00	54.40	48.00	72.12	48.00	40.63	320.00	320.00	160.00	160.00

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		ANNUAL PLAN 96-97	
				OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>55 Strengthening &amp; Supporting Special Programme</b>													
	Organisation	50:50	6370.00	1208.00	1019.58	1208.00	1218.51	1208.00	1232.34	1208.00	1208.00	662.00	549.50
56	TRYSEM	50:50	2120.00	260.00	194.85	260.00	283.78	314.48	322.04	314.48	314.48	157.24	157.24
<b>57 Strengthening Training facilities for RD</b>													
		50% Recurrin Expd.of SIRD											
		50:50	90.00	16.00	16.00	16.00	16.00	16.70	11.13	16.70	16.70	11.00	5.70
58	Desert Development Programme (New Item)	25:75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.25	1422.75
<b>Total:Rural Development</b>			82990.00	13518.00	12604.62	13518.00	17735.89	17825.09	22159.25	24515.09	24515.09	8683.53	21181.56
<b>Land Reforms</b>													
<b>58 Financial Assistance to the allottees of surplus land under GLC Act. 1960</b>													
		50:50	60.00	15.00	10.38	17.00	24.95	10.00	10.00	9.00	0.00	0.00	0.00
<b>59 Strengthening of Revenue Administration and updating of Land Records</b>													
		50:50	215.00	115.00	2.55	40.00	6.92	40.00	197.66	40.00	248.00	100.00	100.00
<b>Total</b>			275.00	130.00	12.93	57.00	31.87	50.00	207.66	49.00	248.00	100.00	100.00
<b>Command Area Development</b>													
<b>60 CAD-1 Establishment of CAD Organisation</b>													
		50:50	2279.00	620.00	529.15	731.00	554.33	542.00	617.83	542.00	542.00	271.00	271.00
<b>61 CAD-2 On Farm Development works</b>													
		50:50	2092.00	540.00	151.25	642.00	123.80	683.00	174.47	623.00	623.00	335.00	335.00
<b>62 CAD-3 Science &amp; Technology</b>													
		50:50	25.00	6.00	3.05	6.00	2.86	6.00	2.27	6.00	6.00	3.00	3.00
<b>63 CAD-4 Education &amp; Training</b>													
		50:50	122.00	34.00	9.31	34.00	9.27	40.00	9.87	40.00	40.00	20.00	20.00

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93 OUTLAY	EXPDT.	ANNUAL PLAN 93-94 OUTLAY	EXPDT.	ANNUAL PLAN 94-95 OUTLAY	EXPDT.	ANNUAL PLAN 95-96 TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
64	CAD-5 Strengthening setting up of water cooperative societies	50:50	101.00	28.00	0.15	18.00	0.70	18.00	0.00	12.00	12.00	6.00	6.00
65	CAD-6 Conjunctive use of Ground & Surface Water	50:50	25.00	6.00	7.30	136.00	2.28	10.00	0.00	10.00	10.00	5.00	5.00
66	CAD-7 Introduction of sprinkler drip system of irrigation	50:50	20.00	6.00	0.00	6.00	0.00	0.00	0.00	20.00	20.00	10.00	10.00
67	CAD-8 Reclamation of saline land in command area of irrigation projects	50:50	50.00	4.00	0.00	1.00	0.00	2.00	0.00	2.00	2.00	1.00	1.00
68	CAD-9 Soil Survey of Command Area of Composite Projects	50:50	25.00	5.00	0.00	2.00	0.00	2.00	0.00	2.00	2.00	1.00	1.00
69	CAD-10 Establishment of WALMI	50:50	575.00	137.00	209.50	118.00	262.58	223.00	206.36	201.00	201.00	174.00	12.00
70	CAD-11 Telecommunication System	50:50	900.00	200.00	0.00	100.00	0.00	126.00	0.00	220.00	220.00	99.00	99.00
71	CAD-12 A.D.C Building at Rajkot	50:50	83.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	CAD-13 Drainage		1703.00	216.00	0.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	CAD-14 Improvement of irrigation management through farmer's participation		0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:Command Area Develop.			8000.00	1853.00	909.71	1968.00	955.82	1652.00	1010.80	1678.00	1678.00	925.00	763.00

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		ANNUAL PLAN 96-97	
				OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Energy</b>													
Non Conventional Sources of Energy													
74	State Share for National Programme on Improved chulhas		0.00	0.00	0.00	85.00	14.18	50.00	19.11	50.00	50.00	50.00	0.00
Total Energy			0.00	0.00	0.00	85.00	14.18	50.00	19.11	50.00	50.00	50.00	0.00
<b>Industries and Minerals</b>													
75	Revival Programme. IND-57 Rural Industries Projects/ Rural Artisan Project	50:50	70.00	24.00	0.00	14.00	8.27	14.00	14.00	0.00	0.00	0.00	0.00
Total : (Industries & Minerals)			70.00	24.00	0.00	14.00	8.27	14.00	14.00	0.00	0.00	0.00	0.00
<b>PORTS, LIGHT HOUSES &amp; SHIPPING</b>													
76	Development of Port Hazira	50:50	300.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	Dahej Gogha & other ferry service	50:50	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Landing facilities of mouth of river Narmada including infrastructure	50:50	250.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Purchase of dredger under IWT	50:50	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			700.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		ANNUAL PLAN 96-97	
				OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>X General Education</b>													
80	National Service Scheme	50:70	385.00	100.00	102.19	110.00	0.00	126.00	115.06	120.00	120.00	65.00	91.00
81	Vocationalisation of Education-G.I.A to Voluntary Agencies.	50:50	4119.00	672.00	1269.76	1298.00	1298.00	1500.00	1500.00	1749.22	1749.22	422.50	1267.50
82	Scholarship to Talanted Students from Rural Area.		12.50	8.50	8.46	5.00	4.95	5.00	5.00	5.00	5.00	0.00	5.00
83	Non-Formal Education Age Group 9-14	90:10	220.00	58.00	2.50			25.00	2.50	2.50	2.50	0.00	2.50
84	National Merit Scholarship		0.00	0.00	0.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50	0.00
Total:General Education			4736.50	838.50	1382.91	1415.50	1305.45	1658.50	1625.06	1879.22	1879.22	490.00	1366.00
<b>Medical &amp; Public Health</b>													
85	National T.B. Control Programme	50:50	317.00	70.00	0.00	60.00	60.00	130.00	96.22	190.00	190.00	155.00	155.00
86	National Filaria Control Prog.	50:50	60.00	10.00	10.00	10.00	10.00	10.00	10.30	10.30	10.30	10.00	10.00
87	National Malaria Eradication Prog.	50:50	1953.00	796.00	0.00	738.00	738.00	1000.00	1042.00	1200.00	1200.00	1200.00	1200.00
88	Indian Population Programme	10:90	0.00	0.00	0.00	0.00	0.00	100.00	44.44	100.00	100.00	100.00	900.00
Total :(Medical & Public Health			2330.00	876.00	10.00	808.00	808.00	1240.00	1192.96	1500.30	1500.30	1465.00	2265.00
<b>Water Supply</b>													
89	Accelerated Urban W.S. Scheme for town below 20000 population	50:50	0.00	0.00	0.00	0.00	0.00	150.00	150.00	200.00	200.00	150.00	200.00
89(1)	Flouride Sub Missiom	75:25	0.00	0.00	0.00	0.00	0.00	1420.00	74.89	1870.00	3000.00	700.00	2100.00
Total :(Water Supply)			0.00	0.00	0.00	0.00	0.00	1570.00	224.89	2070.00	3200.00	850.00	2300.00



SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93 OUTLAY	ANNUAL PLAN 92-93 EXPDT.	ANNUAL PLAN 93-94 OUTLAY	ANNUAL PLAN 93-94 EXPDT.	ANNUAL PLAN 94-95 OUTLAY	ANNUAL PLAN 94-95 EXPDT.	ANNUAL PLAN 95-96 TOTAL OUTLAY	ANNUAL PLAN 95-96 EXPDT. (LIKELY)	ANNUAL PLAN 96-97 STATE SHARE	ANNUAL PLAN 96-97 CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Urban Development</b>													
90	Integetrated Development of Small and Medium Town.	50:50	425.00	220.00	110.38	300.00	25.00	45.00	45.00	80.00	80.00	250.00	300.00
91	Urban Basic Service	60:40	300.00	65.00	16.09	100.00	89.00	60.00	60.00	56.00	440.86	56.00	70.00
92	Nehru Rozgar Yojana There are four new schemes	60:40	1200.00	400.06	224.83	450.00	155.00	200.00	130.00	200.00	130.00	140.00	210.00
93	N.G.O	60:40	300.00	65.00	0.92	100.00	89.00	56.00	56.00	8.00	1.97	8.00	5.00
Total: (Urban Development)			2225.00	750.06	352.22	950.00	358.00	361.00	291.00	344.00	652.83	454.00	585.00
<b>Welfare of S.C.,S.T. and other Backward Classes Walfare of Scheduled Castes</b>													
94	BCK-4 State Scholar- ship for Pre - S.S.C. children whose parents are engaged in unclean occupation	50:50	250.00	51.00	22.60	70.00		136.00	386.28	211.00	211.00	211.00	211.00
95	BCK-12 Book Bank for Student studying in Medical & Engineering	50:50	20.00	4.00	1.03	4.00		5.50	2.54	3.30	3.30	3.30	3.30
96	BCK-21 Construction of Govt. Hostel for Boys	50:50	300.00	0.00	50.00	50.00		6.00	7.61	70.30	70.30	30.70	30.70
97	BCK-22 Construction of Govt. Hostels for Girls	50:50	100.00	3.00	0.00	20.00		6.30	4.23	10.00	10.00	10.00	10.00
98	BCK-35 Pre examination Training Centre & Shorthand Typing Classes	50:50	90.00	5.00	3.52	18.00		26.25	13.66	10.00	10.00	10.00	10.00
99	BCK-37 Training Centre & Complex at Gandhinagar	50:50	20.00	3.00	1.58	3.00		6.25	4.00	8.00	8.00	15.00	15.00

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		ANNUAL PLAN 96-97	
				OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
100	BCK-40 Scheduled Caste Economic Development Corporation	51:49	375.00	49.00	49.00	49.00		100.00	98.00	21.00	21.00	0.00	15.00
101	BCK-46(a) Rehabilitation of Sweeper SC	50:50	250.00	10.40	317.00	0.00		195.00	148.82	110.00	110.00	110.00	110.00
102	BCK-64 Nagrik cell	50:50	300.00	60.00	42.15	80.00						0.00	0.00
103	BCK-60 Staff for P.C.R. Act.	50:50	0.00	0.00	0.00	40.00		30.00	36.30	20.00	20.00	20.00	20.00
104	BCK- G.I.A.for Bldg., Construction of Boys Hostels	50:50	30.00	6.00	3.00	0.00		40.00	70.00	9.00	9.00	9.00	9.00
105	BCK- GIA for Bldg., Construction of Girls Hostels	50:50	20.00	6.00	0.00	0.00		16.00	1.00	6.00	6.00	6.00	6.00
106	BCK-Spl.court for SC											5.00	5.00
Total			1755.00	197.40	489.88	334.00	0.00	567.30	772.44	478.60	478.60	430.00	445.00

**Welfare of Scheduled Tribes**

107	BCK-128 Book Bank for Students studying in Medical & Engineering Colleges	50:50	20.00	3.75	2.75	1.75		2.50	3.50	2.50	2.50	2.50	2.50
108	BCK-135 Construction of Government hostel for boys	50:50	350.00	16.00	16.00	50.00		45.00	45.00	0.00	0.00	0.00	0.00
109	BCK-136 Construction of Government hostel for Girls	50:50	225.00	14.00	14.00	1.50		30.00	30.00	0.00	0.00	0.00	0.00
110	BCK-137 Ashram Schools	50:50	1100.00	50.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
111	BCK-147 Pre Exam. Training Centre	50:50	125.00	12.50	4.24	16.00	0.80	12.50	4.34	7.00	7.00	5.00	2.00
112	BCK-148 Training Complex at G'nagar	50:50	15.00	3.10	1.48	2.00		3.35	0.31	1.00	1.00	1.00	0.50
113	BCK-170 Tribal Research Trg. Instt.	50:50	27.50	17.20	17.20	9.30		18.80	18.80	9.30	9.30	9.30	12.50

SR. NO	PROGRAMME	PATTERN OF FUNDING	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 92-93		ANNUAL PLAN 93-94		ANNUAL PLAN 94-95		ANNUAL PLAN 95-96		ANNUAL PLAN 96-97	
				OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	TOTAL OUTLAY	EXPDT. (LIKELY)	STATE SHARE	CENTRAL SHARE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
114	BCK-130 Construction of G.I.A. hostels for boys	50:50	65.00	10.50	7.05	0.00		12.00	8.65	18.00	18.00	16.00	18.00
115	BCK-131 Construction of G.I.A. hostels for girls	50:50	75.00	9.00	16.99	50.00	50.00	3.00	0.60	8.00	8.00	13.00	13.00
Total : (Welfare of ST)			2002.50	136.05	79.71	155.55	50.80	152.15	111.20	45.80	45.80	46.80	48.50
Total:Welfare of SC, ST and OBC			3757.50	333.45	569.59	489.55	50.80	719.45	883.64	524.40	524.40	476.80	493.50
<b>LABOUR AND LABOUR WELFARE</b>													
116	Bonded Labour	50:50	1.00	0.25	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00
117	Craftsmen Training Scheme		546.50	135.50	61.79	155.68	90.59	334.50	77.31	237.96	237.96	280.35	280.35
118	Advanced vocational system		80.00	15.00	9.68	25.72	16.85	15.00	21.46	12.30	12.30	12.00	12.00
119	National Appenticeship training schemea		41.00	14.00	4.57	11.80	14.74	21.00	7.40	16.00	16.00	15.00	15.00
120	Strengthening of training wing at H.Q..		10.50	3.00	2.71	3.05	2.75	3.70	4.67	5.00	5.00	5.00	5.00
Total : (Labour & Labour Welfare)			679.00	167.75	78.75	197.25	124.93	375.20	110.84	272.26	272.26	313.35	312.35
121	Infrastructure faciliities to Judiciary Housing	50:50	0.00	0.00	0.00	0.00	0.00	125.00	490.00	1400.00	1400.00	1400.00	1400.00
122	Mid-day-meall		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	25.00
<b>GRAND TOTAL:</b>			<b>119313.11</b>	<b>21765.52</b>	<b>17987.51</b>	<b>22479.12</b>	<b>23511.51</b>	<b>28597.93</b>	<b>30190.77</b>	<b>36221.49</b>	<b>37791.31</b>	<b>21350.96</b>	<b>32062.35</b>

**STATEMENT-VII**  
**ANNUAL PLAN 1996-97**  
**FULLY CENTRALLY SPONSORED SCHEMES**

(Rs. in Lakhs)

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96		OUTLAY FOR 1996-97
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	
1	2	3	4	5	6	7	8	9	10	11	12
<b>I CROP HUSBANDRY</b>											
<b>Extension &amp; Farmer's Training</b>											
1	Demonstration of intensive cultivation of Maize for SC/ST.	90.00	3.00	0.00	2.50	2.50	2.70	0.78	1.00	1.00	1.00
2	Establishing Technology Transfer Centre for farm women in Gujarat.	173.40	53.06	40.74	67.31	32.78	51.47	46.27	45.06	45.06	218.22
3	Establishing Technology Transfer centre for Farm women in TASP.	99.40	23.59	15.56	60.93	40.30	49.92	40.26	55.25	55.25	97.93
Total:A		362.80	79.65	56.30	130.74	75.58	104.09	87.31	101.31	101.31	317.15
<b>(B) Agricultural Economics &amp; Statistics</b>											
4	Crop Estimation Survey on Fruits and Vegetables	119.50	17.70	16.05	20.30	17.82	25.00	20.14	26.95	26.95	30.00
Total:B		119.50	17.70	16.05	20.30	17.82	25.00	20.14	26.95	26.95	30.00
<b>(C) Dry Farming</b>											
5	Free Minikits for Cereal crops in dry farming crops Distribution of Vegetable Minikits	81.00	15.30	0.60	15.31	8.09	16.20	10.11	9.00	9.00	9.00
Total:C		81.00	15.30	0.60	15.31	8.09	16.20	10.11	9.00	9.00	9.00

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96 (LIKELY)		OUTLAY FOR 1996-97
1	2	3	4	5	6	7	8	9	10	11	12
<b>(D) Agriculture Engineering</b>											
6	Promotion of Agricultural Mechanisation subsidy scheme below 18 H.P. Tractors	0.00	0.00	0.00	30.90	30.90	61.80	61.80	120.00	120.00	0.00
7	Productivity improvement of water logged area in tribal area	193.18	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Productivity improvement of water logged area in non-tribal area	152.15	71.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Productivity improvement of saline soil of the state	209.72	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Reserved stock for certified and foundation and breeder seed	114.24	18.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Manures and fertiliser subsidy to SF/MF	0.00	300.00	867.90	0.00	0.00	1200.00	1415.00	100.00	100.00	0.00
12	Manures and fertiliser purchase and distribution of input	0.00	3000.00	0.00	0.00	0.00	1500.00	0.00	500.00	500.00	0.00
13	Control of pod bodder	90.00	18.00	8.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Scheme for balanced and integrate use of fertilizer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	8.00
15	Scheme for National project on development of fertilizer use in low consumption area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.57	4.57	7.82
16	Creation of revolving fund for seed production for drough prone area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00
17	Establishment of bio-fertilizer production unit by M/S Kribhoco ltd.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96		OUTLAY FOR 1996-97 (LIKELY)
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	
1	2	3	4	5	6	7	8	9	10	11	12
18	Central Sector Scheme for free distribution of vegetable minikits	18.00	6.00	3.54	4.00	2.97	5.25	4.91	4.50	4.50	6.00
18A	Strengthening of bio-centraal laboutary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
19	Central Sector Scheme for integrated programme for the development of the spices crops	0.00	10.82	5.73	10.60	10.12	25.00	28.84	50.56	50.56	40.00
20	Central Sector Scheme for integrated development of tropical and arid zone fruits	0.00	8.00	0.00	8.00	0.00	18.45	0.42	20.27	20.27	20.27
21	Central Sector Scheme for integrated development of tropical and arid zone fruits ( Additional Part)	0.00	0.00	0.00	0.00	0.00	61.00	51.58	84.23	84.23	96.34
22	Central Sector Scheme for implementation of drip irrigation system for horticulture crops	0.00	300.00	240.25	300.00	218.00	400.00	2.35	59.50	59.50	25.70
23	CSS for development of Commercial Floriculture	0.00	0.00	0.00	1.00	0.00	1.00	1.02	1.00	1.00	1.00
24	CSS for establishment of nutritional garden in rural areas(NHB Programme)	0.00	10.75	8.77	10.75	8.63	10.75	11.69	10.75	10.75	10.75
25	C.S.S. for Production and Supply of vegetable Seeds	0.00	0.00	0.00	0.00	0.00	5.16	5.16	10.00	10.00	2.00
Total - D		777.29	4005.29	1134.36	365.25	270.62	3288.41	1582.77	1100.88	1100.88	217.88
Total:Crop Husbandry		1340.59	4117.94	1207.31	531.60	372.11	3433.70	1700.33	1238.14	1238.14	574.03

SR NO	PROGRAMME	EIGHTH. PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96		OUTLAY FOR 1996-97
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	
1	2	3	4	5	6	7	8	9	10	11	12
II SOIL AND WATER CONSERVATION											
26	Scheme for Soil Conservation in the the catchment for River Valley Project of Mahi, Ukai & Damanganaga	0.00	140.00	54.38	150.00	120.00	150.00	150.85	165.00	165.00	187.00
27	National Watershed Programme for rainfed agriculture in non-tribal area	0.00	0.00	0.00	1524.00	653.14	1599.57	745.05	2598.64	2598.64	2598.64
28	National Watershed Programme for rainfed agriculture in tribal area										
Total (Soil and Water Conser.)		0.00	140.00	54.38	1674.00	773.14	1749.57	895.90	2763.64	2763.64	2785.64
III ANIMAL HUSBANDRY											
Disease control programme											
29	Rinderpest Eradication Zero Programme	0.00	34.20	40.35	37.90	30.93	37.90	30.93	43.00	43.00	43.00
30	Assistance to state for improvement of abattoirs/ establishment of carcass utilisation centres and primary flaying centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
31	Cross breeding programme	0.00	0.00	0.00	0.00	0.00	44.85	0.00	1.00	1.00	0.00
31A	National Bull Production Programme for Gir Breed	0.00	0.00	0.00	0.00	0.00	88.00	88.00	179.20	179.20	65.40

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96		OUTLAY FOR 1996-97
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	
1	2	3	4	5	6	7	8	9	10	11	12
32	Establishment of National Demonstration unit at cattle breeding farm, Bhuj	0.00	0.00	0.00	0.00	0.00	8.10	0.00	8.10	8.10	0.00
33	Enrichment of straw and Cellulose waste	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00
	Total (Animal Husbandry)	0.00	34.20	40.35	37.90	30.93	188.85	128.93	241.30	241.30	148.40
<b>IV DAIRY DEVELOPMENT</b>											
34	Banni Development Programme	0.00	0.00	0.00	0.00	0.00	201.00	201.00	144.00	144.00	47.00
	Total (Dairy Development)	0.00	0.00	0.00	0.00	0.00	201.00	201.00	144.00	144.00	47.00
<b>V FISHERIES</b>											
35	Developing of Inland Fisheries	14.40	2.50	2.15	2.21	2.18	3.06	3.20	3.56	3.56	4.00
36	Jakhau Fisheries Project	0.00	0.00	0.00	0.00	0.00	600.00	600.00	500.00	500.00	100.00
37	Okha Fisheries Project	10.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00
37A	Reimbursement on excise duty on HSD oil	1660.00	400.00	256.00	400.00	238.25	327.00	327.00	332.50	332.50	364.00
	Total (Fisheries)	1684.40	402.50	258.15	402.21	240.43	955.06	955.20	861.06	861.06	498.00



SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96		OUTLAY FOR 1996-97 (LIKELY)
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	
1	2	3	4	5	6	7	8	9	10	11	12
<b>VI FORESTS</b>											
38	River Valley Proj.Dantiwada	972.95	161.66	58.33	100.82	92.62	0.00	0.00	74.00	74.00	38.18
39	Scheme for Seed Development Programme	280.00	31.00	13.07	36.83	14.78	37.31	23.18	18.60	18.60	25.10
40	Raising Plantation of MFP including Medicinal Plants.	382.12	66.78	105.45	51.40	175.77	130.05	168.12	140.01	140.01	144.64
41	Integrated Wasteland Development Project	850.00	145.00	93.94	176.71	215.90	67.15	67.15	60.00	60.00	0.00
42	Integrated Wasteland Development Project for Bhavnagar District	680.00	108.00	100.95	158.36	0.00	190.09	86.66	59.61	59.61	46.78
43	Mangrove Plantation	285.00	31.00	0.00	44.50	0.00	51.17	0.00	0.00	0.00	0.00
	Modern Forest Fire control methods	0.00	0.00	0.00	0.00	8.95	8.38	8.38	9.80	9.80	20.33
45	Association of ST & Rural poor Amarkuj (Surat)	0.00	0.00	0.00	0.00	0.00	0.00	20.72	19.36	19.36	12.02
46	Develop. of grass Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.20	11.20	2.60
Total( Forests)		3450.07	543.44	371.74	568.62	508.02	484.15	374.21	392.58	392.58	289.65
<b>VII CO-OPERATION</b>											
47	Agricultural Credit Stabilisation Fund	200.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00	40.00	40.00
48	Share capital/subsidy to members of agriculture society	200.00	27.50	0.00	30.25	0.00	30.25	0.00	30.21	30.21	30.21
Total (Co-operation)		400.00	67.50	0.00	70.25	0.00	70.25	0.00	70.21	70.21	70.21

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96		OUTLAY FOR 1996-97 (LIKELY)
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	
1	2	3	4	5	6	7	8	9	10	11	12
<b>VIII RURAL DEVELOPMENT</b>											
	49 Desert Development Programme	1125.00	225.00	208.82	225.00	370.75	448.90	534.58	482.00	482.00	1992.00
	Total( Rural Development )	1125.00	225.00	208.82	225.00	370.75	448.90	534.58	482.00	482.00	1992.00
<b>IX ENERGY</b>											
	50 Bio-gas	0.00	0.00	0.00	900.00	847.14	900.00	560.09	440.00	440.00	
	Total (Energy)	0.00	0.00	0.00	900.00	847.14	900.00	560.09	440.00	440.00	0.00
<b>X INDUSTRIES AND MINERALS</b>											
	51 Census-cum-Sample Survey of SSI Unit	75.00	16.00	14.90	28.00	18.62	32.00	22.00	22.00	22.00	22.00
	52 Production of Controlled Dhoti	0.00	510.00	165.03	300.00	300.00	300.00	0.00	300.00	300.00	300.00
	52a The (Handloom Reservation of articles for production) Act, 1985	0.00	0.00	0.00	3.55	3.55	15.00	1.69	15.00	15.00	15.30
	Total( Industries & Minerals )	75.00	526.00	179.93	331.55	322.17	347.00	23.69	337.00	337.00	337.30
<b>XI GENERAL EDUCATION</b>											
	53 Elementary Education Border Area Development programme	0.00	0.00	48.87	48.87	0.00	50.00	0.00	0.00	0.00	0.00
	54 Operation black board	517.96	390.60	708.00	430.00	430.00	950.00	950.00	2088.50	2088.50	2088.50

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96		OUTLAY FOR 1996-97
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	
1	2	3	4	5	6	7	8	9	10	11	12
55	Education prayogik programme	0.00	0.00	0.00	3.61	3.05	8.10	8.10	8.20	8.20	8.20
56	Improvement of science education school	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Scholarship to non Hindi speaking student in non Hindi state for post metric student in Hindi	0.00	2.00	2.00	2.00	2.09	2.50	2.50	3.00	3.00	2.10
58	National loans scholarship to meritorious students	60.00	12.00	0.00	12.00		1.00	1.00	0.20	0.20	0.20
59	National fitness cores	0.00	175.00	185.00	180.00	188.74	200.85	200.85	217.00	217.00	250.00
60	INSET Project	0.00	555.66	485.26	287.30	62.60	144.59	143.89	611.58	611.58	610.20
61	Talented student scholarship for rural areas	0.00	5.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
62	Integrated Education	150.00	18.85	80.68	30.00	0.00	80.00	1.00	76.00	76.00	76.00
63	Education Tech. Programme	0.00	0.00	0.00	0.00	0.00	1.70	1.22	5.15	5.15	7.90
Total General Education		727.96	1162.86	1514.81	998.78	686.48	1443.74	1308.56	3009.63	3009.63	3043.10
<b>XII TECHNICAL EDUCATION</b>											
63	Development of Border Area Polytechnic Bhuj	200.00	111.67	48.50	73.04		70.00	0.00	0.00	0.00	0.00
64	Est. of V.T.C. at Vav and Madhapur	80.00	0.00	13.37	24.49		15.00	0.00	0.00	0.00	0.00
65	Est. of Border Area Wing at G.P.Palanpur	0.00	0.00	0.00	54.50		70.00	0.00	0.00	0.00	0.00

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96 (LIKELY)		OUTLAY FOR 1996-97
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	
1	2	3	4	5	6	7	8	9	10	11	12
66	Development of T.F.G.P. Adipur	0.00	0.00	0.00	0.00		20.00	0.00	0.00	0.00	0.00
67	Nodal Centre National Technical Manpower Information System	50.00	2.84	3.02	3.20	2.68	3.50	3.50	3.50	3.50	4.50
68	Post Graduate Courses Devep. Govt.Engineering Colleges	100.00	29.15	20.52	29.25	0.00	30.00	0.00	0.00	0.00	40.00
69	Post Graduate Courses in Cryogenic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50
Total : (Technical Education)		430.00	143.66	85.41	184.48	2.68	208.50	3.50	3.50	3.50	60.00
<b>XIII MEDICAL AND PUBLIC HEALTH</b>											
69	National Programme for Control of Blindness	793.13	272.59	215.35	320.24	320.24	228.55	288.55	65.00	65.00	13.50
70	National Leprosy Control Programme	449.81	41.90	10.05	33.02	33.02	36.95	21.16	42.00	42.00	45.00
71	Family Welfare Prog.	30250.00	4530.60	4869.39	4937.71	4937.71	5700.00	6304.13	7200.00	7200.00	7500.00
72	National Aids Control programme	0.00	16.71	27.42	130.42	130.42	145.95	55.70	160.00	160.00	165.00
Total (Medical & Public Health)		31492.94	4861.80	5122.21	5421.39	5421.39	6111.45	6669.54	7467.00	7467.00	7723.50
<b>XIV WATER SUPPLY AND SEWAGE</b>											
73	Accelerated Rural Water Supply Prog. (including Technology Mission)	10000.00	1633.00	1797.00	2656.00	1858.00	3039.00	4104.00	3950.00	3950.00	4000.00
73a	Rural Sanitation (CRSP)	0.00	0.00	0.00	35.50	49.68	106.00	105.88	284.00	284.00	300.00
Total (Water Supply & Sewerage)		10000.00	1633.00	1797.00	2691.50	1907.68	3145.00	4209.88	4234.00	4234.00	4300.00

SR NO	PROGRAMME	EIGHTH PLAN 1992-97 OUTLAY	ANNUAL PLAN 1992-93		ANNUAL PLAN 1993-94		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96 (LIKELY)		OUTLAY FOR 1996-97
			OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT.	
1	2	3	4	5	6	7	8	9	10	11	12
<b>XV WELFARE OF S.C.,S.T. AND OTHER BACKWARD CLASSES</b>											
74	Government of India Scholarship for post SSC students	3250.00	650.00	632.43	700.00	700.00	770.00	602.17	855.00	855.00	855.00
75	T.D. Department	0.00	650.00	647.93	700.00	700.00	770.00	736.55	847.00	847.00	847.00
76	Vocational Training Institu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.08	71.08	71.00
77	Fellowship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
78	Rehabilitation of Scavengers	0.00	317.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Total(Welfare of SCs. STs. and Other Backward Classes)		3250.00	1617.00	1280.36	1400.00	1400.00	1640.00	1338.72	1773.08	1773.08	1774.30
<b>GRAND TOTAL</b>		<b>53975.96</b>	<b>15474.90</b>	<b>12120.47</b>	<b>15437.28</b>	<b>12882.92</b>	<b>21327.17</b>	<b>18904.13</b>	<b>23457.14</b>	<b>23457.14</b>	<b>23638.13</b>

ANNEXURE -VIII  
ANNUAL PLAN 1996-97

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

(Rs. in lakhs)

Sr. No.	Name of project	Funding Agency	Estimated cost (a)Original (b) Revised (Latest)	Outlay for Eighth Plan 1992-97	Outlay					
					(a)State share	(b)Central share	(c)Other agency to be specified	(d)Total	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10	
1	Training women in agril. TWA Proj. Netherland Govt.	Nether Land Government	a)Original Rs. 256 b) Revised Rs. 573 lakhs as for March '92 price level due to devaluation of rupee	1) Normal--->> TASP----->> Grand Total->>	173.40 99.40 272.80	40.74 15.56 56.30	32.78 40.30 73.08	46.27 40.26 86.53	45.06 55.25 100.31	218.22 97.93 316.15
2	National Water Management Project Phase-I W.B. Credit No: 1779-IN	World Bank	524.00 (for Dharoi-LBMC & Meshwo)		-	-	-	254.00	a) 270.00 credit is closed form 31.3.9	a) 270.00 credit is closed form 31.3.95
3	Installation of Hydro Plus Fuss-gates on Wanakbori Weir	French Govt.	541.00 State Share 317.00 French Govt. share 858.00 Total		-	-	84.00	200.00	a) 257.00	a) 257.00
4	National Hydrology Proj. (final agreement is likely to be done shortly)	World Bank	(a)3100 (b)3100		1219	-	-	-	a) 200.00 b) Nil c) Nil d) 200.00	a) 828.00 b) Nil c) Nil d) 828.00

Sr. No.	Name of project	Funding Agency	Estimated cost (a)Original (b) Revised (Latest)	Outlay for Eighth Plan 1992-97	Outlay					
					(a)State share	(b)Central share	(c)Other agency to be specified	(d)Total	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10	
5	Gujarat Salinity Ingress Prevention Scheme (WARDEMA Project)	Nether Land Government	(a) 252 (b) 252	100	-	-	-	-	a) 100 b) Nil c) Nil d) 100	
5	Gujarat Rural Roads Project I.D.A. Credit 1757-IN		(a)22200 (b)35000	a)3185 b)18050 c)	a) 733 b)4153 c)	a) 450 b)2550 c)	a) 450 b)2550 c)	a) 285 b)1615 c) -	a) 285 b)1615 c) - a) 300 b) 900 c) -	
				21235	4883	3000	3000	1900	1900 1200	
6	World Bank Aided Project Pollution Control		a) 595 b) 595 ----- 1190	a) 240 b) Nil c) 355	a) Nil b) Nil c) Nil	a) 26.20 b) Nil c) 3.95 (in terms of equipment)	a) 10 b) Nil c) 40 (in terms of equipment)	a) 12 b) Nil c) 45 (in terms of equipment)	a) 12 b) Nil c) 45 (in terms of equipment)	a) 13 b) Nil c) 29
7	Social and Farm Forestry (including Nurseries & Plantation Schemes) ----- FST-25 Community Forestry Project		92.30 m.\$ Rs.154 Crores	16050.00 lakhs	3500.00 lakhs	3210.53 lakhs	3215.35 lakhs	NIL NIL	NIL NIL	
8	Integrated Forestry Development Project Gujarat Phase III		608.00	0.00	0.00	0.00	0.00	0.00	0.00 7707.60	

Sr. No.	Name of project	Funding Agency	Estimated cost (a)Original (b) Revised (Latest)	Outlay for Eighth Plan 1992-97	Outlay					
					(a)State share	(b)Central share	(c)Other agency to be specified	(d)Total	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10	
9	Gir Eco-Development Project		25.06	0.00	0.00	0.00	0.00	0.00	0.00	226.00
10	Integrated Watershed Management Project in Gujarat No. NA/85/1211 European Economic Community	50 % State 50 % EEC	(a) 4016.40 (34 Million) ECU	1456.00 State 400.00 SCA ----- 1856.00 Total	266.00 State 90.00 SCA ----- 356.00 Total	252.00 State 90.00 SCA ----- 342.00 Total	219.73 State 90.00 SCA ----- 309.73 Total	10.00 ----- 10.00	3.00 ----- 3.00	
11	Integrated Watershed Development Project (Plains) World Bank Aided 2131-IN	44 % State Share (c)56% W.B.	(a)4565.68 (b)4951.25	a)809.00 (state) b) - c)2787.58 W.B. ----- 3596.58 Total	a) 140.00 State b) - c) 635.57 W.B. ----- 775.57 Total	a) 157.00 State b) - c) 310.40 W.B. ----- 467.40 Total	a) 173.27 State b) - c) 625.16 W.B. ----- 798.43 Total	1546.36 ----- 1546.36	1346.29 ----- 1346.29	
12	Gujarat Urban Development Project (IDA Credit 1643 IN)		(a) 8091.04	1543.43	771.71 771.71 ----- 1542.43	0.00	1600.00			
13	Gujarat Water Supply & Sewerage Project Water Supply & Sanitation-IDA Credit 1280-IN World Bank		(a) 10374.33 (b) 15007.81	828.00 (New Compo. ----- 828.00	414.00 414.00 ----- 828.00	595.00	65.00	-	-	



Sr. No.	Name of project	Funding Agency	Estimated cost		Outlay for Eighth Plan 1992-97	Outlay				
			(a)Original	(b) Revised (Latest)		(a)State share	(b)Central share	(c)Other agency to be specified	(d)Total	1992-93
1	2	3	4		5	6	7	8	9	10
14	Rural Water Supply Scheme	Royal Netherland Govt.	20616.00		0.00	0.00	0.00	0.00	0.00	650.00
15	Indo-Dutch Bilateral Assistance (Rural Water Supply)	Govt. of Netherland	3783.99	-	3351.86	184.00	440.00	-	1500.00	1500.00
16	Proposed New World Bank Credit Gujarat-II	World Bank	4000.00	2000.00	Under Progress	-	-	-	600.00	600.00
17	New Bilateral Project Rural Water Supply (Under Consideration)	Govt. of Netherland	12005.00	-	-	-	150.00		0.00	0.00
18	Development of Ploytechnics Statewise	As per pattern by the WB Authority	1994-95 6500 1995-96 9500 1996-97		5000.00  8500.00	1354.25	1323.37	1418.92	1992.00	1723.00

**STATEMENT-IX**  
**ANNUAL PLAN - 1996-97**  
**BORDER AREA DEVELOPMENT PROGRAMME (STATE PLAN) OUTLAY**

(Rs. in lakhs)

Sr. No.	Name of the Scheme	1993-94		1994-95		1995-96		1996-97
		Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr. (Likely)	Outlay
1	2	3	4	5	6	7	8	9
<b>1 CROP HUSBANDARY</b>								
	(i) F.A. for purchase of mini tractor	10.00	0.00	10.00	10.00	10.00	10.00	10.00
	(ii) Horticulture	0.00	0.00	0.00	0.00	10.00	10.00	10.00
	Sub Total	10.00	0.00	10.00	10.00	20.00	20.00	20.00
<b>2 ANIMAL HUSBANDARY</b>								
	(i) Improvement of veterinary Aid	10.00	9.55	40.60	39.60	42.00	42.00	41.50
	(ii) Fodder Development Programme	45.00	45.00	10.00	10.00	4.00	4.00	2.50
	(iii) Intensive Sheep Development Programme	0.00	0.00	4.40	4.40	4.00	4.00	4.00
	(iv) Establishment of Sheep breeding Farm	0.00	0.00	0.00	0.00	5.00	5.00	5.00
	(v) Beneficiary Oriented Programme	0.00	0.00	0.00	0.00	0.00	0.00	2.00
	Sub Total	55.00	54.55	55.00	54.00	55.00	55.00	55.00
<b>3 DAIRY DEVELOPMENT</b>								
	(i) Banni Development Scheme	0.00	0.00	12.00	12.00	16.35	16.35	20.00
	(ii) State Commitment of OGP	0.00	0.00	11.50	11.50	11.50	11.50	10.00
	(iii) Maintenance of milch animals	0.00	0.00	26.50	26.50	22.15	22.15	20.00
	Sub Total	0.00	0.00	50.00	50.00	50.00	50.00	50.00

Sr. No.	Name of the Scheme	1993-94		1994-95		1995-96		1996-97
		Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr. (Likely)	Outlay
1	2	3	4	5	6	7	8	9
<b>4 CO-OPERATION</b>								
	(i) F.A. to co-operative societies for construction of godowns	20.00	19.95	20.00	20.00	20.00	20.00	20.00
	Sub Total	20.00	19.95	20.00	20.00	20.00	20.00	20.00
	TOTAL I (AC & RDD)	85.00	74.50	135.00	134.00	145.00	145.00	145.00
<b>5 FISHERIES</b>								
	(i) Communication system for fisheries in border area	35.00	0.00	35.00		35.00	35.00	35.00
	TOTAL II (P & F D)	35.00	0.00	35.00	0.00	35.00	35.00	35.00
<b>6 COMMUNITY DEVELOPMENT &amp; PANCHAYATS</b>								
	(i) Sarvodaya Kendras	30.00	0.00	54.00	27.35	0.00	0.00	0.00
	Sub Total	30.00	0.00	54.00	27.35	0.00	0.00	0.00
<b>7 RURAL HOUSING</b>								
	TOTAL III (P & RHD)	30.00	0.00	154.00	27.35	100.00	100.00	0.00
<b>8. FOREST</b>								
	(i) Massive tree planting programme	105.00	105.31	217.00	224.21	217.00	217.00	218.00
	Sub Total	105.00	105.31	217.00	224.21	217.00	217.00	218.00

Sr. No.	Name of the Scheme	1993-94		1994-95		1995-96		1996-97
		Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr. (Likely)	Outlay
1	2	3	4	5	6	7	8	9
<b>9 ENVIRONMENT &amp; POLLUTION CONTROL</b>								
	(i) TO establish an institute in Kachchh dist.for desert ecology	0.00	0.00	0.00	0.00	10.00	10.00	10.00
	Sub Total	0.00	0.00	0.00	0.00	10.00	10.00	10.00
	TOTAL IV (F&ED)	105.00	105.31	217.00	224.21	227.00	227.00	228.00
<b>10 ROADS AND BRIDGES</b>								
	(i) Improvement of Roads in border areas(State works)	57.00		57.00		57.00	57.00	57.00
	(ii) Improvement of Roads in border areas(Panchayat works-MDRs)	100.00	109.00	100.00	158.00	100.00	100.00	100.00
	Sub Total	157.00	109.00	157.00	158.00	157.00	157.00	157.00
	TOTAL V (R&BD)	157.00	109.00	157.00	158.00	157.00	157.00	157.00
<b>11 MODERNISATION OF EQUIPMENT</b>								
	Sub Total	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>12 EDUCATION</b>								
	(i) Construction of schools	67.00		67.00		34.00	34.00	0.00
	(ii) Construction of hostels	49.00		49.00		16.00	16.00	0.00
	(iii) R R Lalan collage Bhuj	0.00	0.00	0.00	0.00	0.00	0.00	50.00
	TOTAL VI (ED)	116.00	0.00	116.00	0.00	50.00	50.00	50.00

Sr. No.	Name of the Scheme	1993-94		1994-95		1995-96		1996-97
		Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr. (Likely)	Outlay
1	2	3	4	5	6	7	8	9
<b>13 General Education</b>								
(iii)	Construction of sports complexes at Bhuj and Palanpur	20.00	0.00	20.00	0.00	30.00	30.00	10.00
(iv)	Training and competition of Water and Adventure Sports.	0.00	0.00	0.00	0.00	0.00	0.00	0.50
(v)	Purchase of sports equipments	0.00	0.00	0.00	0.00	0.00	0.00	3.00
(vi)	Est. of Dist.Coaching Centre at Palanpur	0.00	0.00	0.00	0.00	0.00	0.00	2.00
(Vii)	Assistance to local bodies for Tunda and Lakhpat	0.00	0.00	0.00	0.00	0.00	0.00	5.00
(viii)	Construction of new Muem Building at Dhalavira and Palanpur	0.00	0.00	0.00	0.00	0.00	0.00	5.00
<b>TOTAL VII (YS&amp;CAD)</b>		<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>25.50</b>
<b>14 HEALTH</b>								
(i)	Mobile dispensaries	60.00	0.00	60.00	60.00	60.00	60.00	60.00
(ii)	National TB Control Programme	19.00	0.00	19.00	19.00	19.00	19.00	19.00
(iii)	Malaria and Filaria Control programme	48.00	0.00	48.00	48.00	48.00	48.00	48.00
<b>Sub Total</b>		<b>127.00</b>	<b>0.00</b>	<b>127.00</b>	<b>127.00</b>	<b>127.00</b>	<b>127.00</b>	<b>127.00</b>
<b>15 WATER SUPPLY</b>								
(iv)	Scheme for water supply in border areas	125.00	88.00	150.00	184.00	150.00	150.00	150.00
<b>Sub Total</b>		<b>125.00</b>	<b>88.00</b>	<b>150.00</b>	<b>184.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>TOTAL VIII (H&amp;FWD)</b>		<b>252.00</b>	<b>88.00</b>	<b>277.00</b>	<b>311.00</b>	<b>277.00</b>	<b>277.00</b>	<b>277.00</b>
<b>GRAND TOTAL</b>		<b>1000.00</b>	<b>376.81</b>	<b>1111.00</b>	<b>854.56</b>	<b>1021.00</b>	<b>1021.00</b>	<b>917.50</b>

**STATEMENT-X**  
**ANNUAL PLAN 1996-97**  
**POVERTY ALLEVIATION PROGRAMME OUTLAY**

(Rs. in lakhs)

Sr. No.	NAME OF THE SCHEME	1993-94		1994-95		1995-96		1996-97
		OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	OUTLAY
1	2	3	4	5	6	7	8	9
I.	(A) FISHERIES	6.50	6.50	6.50	6.50	16.50	16.50	10.00
	Sub-Total- (A)	6.50	6.50	6.50	6.50	16.50	16.50	10.00
	(B) RURAL DEVELOPMENT							
	(i) Additional assistance to DWCRA Woman groups	52.50		52.50		52.50	52.50	52.50
	(ii) Techonology upgradation and support to small salt farmers	50.00		50.00		50.00	50.00	50.00
	(iii) Welfare scheme for salt workers not covered by any departmental agencies	15.50		15.50		15.50	15.50	15.50
	(iv) Others	5.50		5.50		5.50	5.50	5.50
	Sub-Total- (B)	123.50	0.00	123.50	0.00	123.50	123.50	123.50
	Total- (I)	130.00	6.50	130.00	6.50	140.00	140.00	133.50
II.	COTTAGE INDUSTRIES							
	(i) Training Programme for tanners	2.50	2.50	2.50	2.50	2.50	2.50	2.50
	(ii) Financial Assistance to salt workers	75.00	75.00	75.00	75.00	75.00	75.00	75.00
	Total -II	77.50	77.50	77.50	77.50	77.50	77.50	77.50
III.	CIVIL SUPPLIES							
	(i) Mobile vans for salt workers	13.00		13.00		13.00	13.00	13.00
	Total- III	13.00	0.00	13.00	0.00	13.00	13.00	13.00

Sr. No.	NAME OF THE SCHEME	1993-94		1994-95		1995-96		1996-97
		OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	OUTLAY
1	2	3	4	5	6	7	8	9
IV.	EDUCATION							
	(i) IAS training centres at Bhavnagar and Rajkot Universities	6.00	6.00	6.00	0.50	3.00	3.00	3.00
	(ii) Special coaching classes for education to SC/ST students in urban areas	13.00	10.32	13.00	13.21	13.00	13.00	13.00
	(iii) Construction of new classes and teacher's quarters in salt areas	219.60	219.60	219.60	167.08	219.60	219.60	219.60
	(iv) Educational facilities in primary schools in salt areas	60.40	60.40	60.40	0.00	60.40	60.40	60.40
	(v) Improved educational facilities in secondary schools in salt areas	20.00	20.00	20.00	0.00	0.00	0.00	0.00
	Total- IV	319.00	316.32	319.00	180.79	296.00	296.00	296.00
V.	(A) HEALTH							
	(i) Introduction of Mobile Dispensaries in Tribal Areas	62.00	0.00	62.00	62.00	62.00	62.00	62.00
	(ii) Mobile dispensaries for salt workers	32.00	0.00	32.00	32.00	32.00	32.00	32.00
	(iii) Assistance for medi care for TB, Melaria etc.in salt areas	27.00	0.00	27.00	27.00	27.00	27.00	27.00
	Sub-Total-(A)	121.00	0.00	121.00	121.00	121.00	121.00	121.00
	(B) WATER SUPPLY							
	(i) 70 Projects of drinking water supply to salt workers	1160.00	112.00	450.00	192.00	300.00	300.00	100.00
	Total- V	1160.00	112.00	450.00	192.00	300.00	300.00	100.00

Sr. No.	NAME OF THE SCHEME	1993-94		1994-95		1995-96		1996-97
		OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	OUTLAY
1	2	3	4	5	6	7	8	9
HOUSING								
VI.	(A) Rural housing							
	(i) Assistance for construction of houses on the house-sites allotted to landless labourers	164.00	115.21	164.00	135.23	175.00	175.00	175.00
	(ii) Upgradation to rural housing	200.00	151.29	200.00	164.00	200.00	200.00	200.00
	(iii) Extension of rural houses	70.00	55.75	45.00	157.50	195.00	195.00	195.00
	Sub-Total (A)	434.00	322.25	409.00	456.73	570.00	570.00	570.00
VII.	(B) Urban Housing							
	(i) Subsidy for construction of houses on the land distributed to the urban poor under Land Ceiling Act in the Corporation/Municipality Area	1050.00	200.00	200.00	200.00	400.00	400.00	400.00
	Sub Total (B)	1050.00	200.00	200.00	200.00	400.00	400.00	400.00
	TOTAL - VII	1484.00	522.25	609.00	656.73	970.00	970.00	970.00
VIII.	(A). PROG. FOR SC, SEBC & MINO.							
	1. PRE. S.S.C. SCHOLARSHIPS							
	(i) Scheduled Castes	175.00	175.00	175.00	175.00	175.00	175.00	175.00
	(ii) S E B C & Minorities	305.00	318.93	305.00	322.36	305.00	305.00	315.00
	Sub-Total (1)	480.00	493.93	480.00	497.36	480.00	480.00	490.00
	2. GRANT-IN-AID FOR NEW HOSTELS							
	(i) Scheduled Castes	19.60	11.93	19.60	4.49	20.00	20.00	20.00
	(ii) S E B C & Minorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total (2)	19.60	11.93	19.60	4.49	20.00	20.00	20.00



Sr. No.	NAME OF THE SCHEME	1993-94		1994-95		1995-96		1996-97
		OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	OUTLAY
1	2	3	4	5	6	7	8	9
<b>3. FREE MEDICAL AID</b>								
	(i) Scheduled Castes	45.00	45.00	45.00	45.00	45.00	45.00	45.00
	(ii) S E B C & Minorities	65.00	46.62	65.00	67.35	65.00	65.00	60.00
	Sub-Total (3)	110.00	91.62	110.00	112.35	110.00	110.00	105.00
<b>4. FINANCIAL ASSISTANCE TO SMALL ENTERPRENURS</b>								
	(i) Scheduled Castes	60.00	3.85	60.00	60.00	25.00	25.00	25.00
	(ii) S E B C & Minorities	20.00	1.00	20.00	0.73	5.00	5.00	5.00
	Sub-Total (4)	80.00	4.85	80.00	60.73	30.00	30.00	30.00
<b>5. FINANCIAL ASSISTANCE TO COTTAGE INDUSTRIES</b>								
	(i) Scheduled Castes	25.40	0.00	25.40	4.98	60.00	60.00	60.00
	(ii) S E B C & Minorities	60.00	60.00	60.00	60.00	85.00	85.00	65.00
	Sub-Total (5)	85.40	60.00	85.40	64.98	145.00	145.00	125.00
	6. Residence School for children of salt workers	25.00	3.50	25.00	20.00	30.00	30.00	40.00
	Sub-Total (6)	25.00	3.50	25.00	20.00	30.00	30.00	40.00
	<b>SUB-TOTAL-(A)</b>	<b>800.00</b>	<b>665.83</b>	<b>800.00</b>	<b>759.91</b>	<b>815.00</b>	<b>815.00</b>	<b>810.00</b>
<b>(B) PROGRAMME FOR MINORITIES</b>								
	(i) Training to artisans at approved workshops	46.00	0.00	46.00	0.00	46.00	46.00	5.00
	(ii) Free books and school uniforms to students studying in I to VIII standard	35.00	49.29	35.00	65.30	45.00	45.00	91.00

Sr. No.	NAME OF THE SCHEME	1993-94		1994-95		1995-96		1996-97
		OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	OUTLAY
1	2	3	4	5	6	7	8	9
	(iii) F.A. to self employment in cottage industries and traditional occupation	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	Sub-Total - (B)	106.00	49.29	106.00	65.30	91.00	91.00	96.00
	TOTAL - SOCIAL WELFARE DEPT.	906.00	715.12	906.00	825.21	906.00	906.00	906.00
	(C) PROGRAMME FOR SCHEDULED TRIBES							
	1.Pre. S.S.C. Scholarships	225.00	98.62	225.00	221.88	225.00	225.00	225.00
	2.Grant-in-aid for new hostel	20.00	9.14	20.00	16.43	20.00	20.00	20.00
	3.Free medical aid	40.00	26.28	40.00	40.26	40.00	40.00	40.00
	4.Financial assistance to small enterprenur	25.00	1.00	25.00	2.50	25.00	25.00	25.00
	5.Financial assistance to cottage industrie	60.00	60.00	60.00	60.00	60.00	60.00	60.00
	6.Financial Assistance to Halpati Housing	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	TOTAL - TRIBAL DEVELOPMENT DEPARTMENT	470.00	295.04	470.00	441.07	470.00	470.00	470.00
	TOTAL - VIII	1376.00	1010.16	1376.00	1266.28	1376.00	1376.00	1376.00
IX.	(A) LABOUR AND EMPLOYMENT							
	(i) Group insurance scheme for agriculture and rural workers	245.00	245.00	245.00	245.00	245.00	245.00	245.00
	(ii) Social security funds for rural worker	255.00	255.00	255.00	255.00	255.00	255.00	255.00
	(iii) Grant-in-Aid to the Gujarat Rural Workers Welfare Board	25.00	25.00	25.00	25.00	25.00	25.00	25.00
	Sub-Total - (A)	525.00	525.00	525.00	525.00	525.00	525.00	525.00
	(B) VOCATIONAL TRAINING							
	(i) Upgradation of seven ITIs in Tribal A	212.44	156.78	356.00	160.78	271.00	271.00	228.00
	(ii) 500 additional seats in computer trade for SC/ST & Baxi candidates	20.00	32.07	27.00	22.31	23.00	23.00	29.00

Sr. No.	NAME OF THE SCHEME	1993-94		1994-95		1995-96		1996-97
		OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	OUTLAY
1	2	3	4	5	6	7	8	9
(iii)	1000 additional seats for SC/ST & Baxi candidates	104.20	80.08	140.00	118.71	93.24	93.24	80.00
(iv)	Establishment of 10 new ITIs for students whose family income is less than Rs.24000 p.a.	413.36	378.45	221.00	206.68	349.52	349.52	398.00
(v)	Short term training course for masons and plumbers engaged in construction activities	4.00	10.18	5.00	9.43	12.00	12.00	12.00
(vi)	Welding and sheetmetal cutting training for preparing semi-skilled workers for Alang Ship Yard.	2.00	11.87	6.00	11.94	8.00	8.00	8.00
(vii)	Special training programme for Rehabilation of Scavangers	0.00	0.00	1.00	1.00	1.00	1.00	1.00
Sub-Total-(B)		756.00	669.43	756.00	530.85	757.76	757.76	756.00
(C)	WELFARE SCHEME FOR SALT WORKERS							
(i)	Vocational training to salt workers Rural labour	40.00	28.34	40.00	29.57	38.24	38.24	40.00
(ii)	Scheme for emergency treatment centre	5.50	5.50	5.50	5.50	5.50	5.50	5.50
(iii)	Scheme for Kamdar Kalyan Kendra	18.31	18.31	18.31	18.31	18.31	18.31	18.31
(iv)	Scheme for Balwadi cum cratches	10.60	10.60	10.60	10.60	10.60	10.60	10.60
(v)	Scheme for sheds for residences/rest.	12.00	12.00	12.00	12.00	12.00	12.00	12.00
(vi)	Scheme for development of salt worker	12.00	12.00	12.00	12.00	12.00	12.00	12.00
(yii)	Construction of building for Balwadi-cum- cratches	25.60	25.60	25.60	25.60	25.60	25.60	25.60
(viii)	Construction of building for Kamdar Kalyan Kendra	25.00	25.00	25.00	25.00	25.00	25.00	25.00

Sr. No.	NAME OF THE SCHEME	1993-94		1994-95		1995-96		1996-97
		OUTLAY	EXPDT.	OUTLAY	EXPDT.	OUTLAY	EXPDT. (LIKELY)	OUTLAY
1	2	3	4	5	6	7	8	9
(ix)	Administrative setup for welfare activities of salt workers	20.99	20.99	20.99	20.99	20.99	20.99	20.99
	The Gujarat salt worker Development and welfare board	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total-(ii to ix)	130.00	130.00	130.00	130.00	130.00	130.00	130.00
	Sub-Total-(C)	170.00	158.34	170.00	159.57	168.24	168.24	170.00
	TOTAL -IX	1451.00	1352.77	1451.00	1215.42	1451.00	1451.00	1451.00
X.	(i) Electrification of Huts.	0.00	0.00	350.00	0.00	0.00	0.00	0.00
	GRAND TOTAL (I TO X)	6131.50	3397.50	4896.50	3716.22	4744.50	4744.50	4538.00



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