



GOVERNMENT OF ASSAM

# ANNUAL PLAN

1995-96

VOLUME-X

X. EDUCATION. SPORTS ARTS & CULTURE.

-54162

309.25

ASS-A

HILL AREAS

DEVELOPMENT COMMISSIONER FOR HILL AREAS



INDEX OF ANNUAL PLAN  
( 1995-96 )

VOLUME	SUBJECT COVERED
I	AN OVER VIEW
II AND VII	I. AGRICULTURE & ALLIED ACTIVITIES. II. RURAL DEVELOPMENT. III. SPECIAL AREAS PROGRAMMES. IV. IRRIGATION & FLOOD CONTROL.
III AND VIII	V. ENERGY. VI. INDUSTRY & MINERALS.
IV AND IX	VII. TRANSPORT. VIII. COMMUNICATION. IX. SCIENCE TECHNOLOGY & ENVIRONMENT. X. GENERAL ECONOMIC SERVICES.
V AND X	XI SOCIAL SERVICES.
VI AND XI	XII. GENERAL SERVICES.

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N.B.—The State Plan is divided into two separate plans viz. General Areas Plan and Hill Areas Plans. While Volume-I provides information about the State Plan as a whole, Volume-II—VI deal exclusively with Sectoral Plans for the General Areas and Volume-VII—XI for Hill Areas respectively, as indicated above.

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LIBRARY & DOCUMENTATION CENTRE  
National Institute of Educational  
Planning and Administration.  
17-B, Sri Aurobindo Marg,  
New Delhi-110016  
DOC. No. 9-8439  
Date: 22/12/25

ANNUAL PLAN 1995-96  
HILL AREAS OF ASSAM  
VOLUME-X.

CONTENTS.

XI. SOCIAL SERVICES.

<u>SL NO.</u>	<u>SECTRAL PLAN</u>	<u>STATE PLAN</u> <u>Page No.</u>	<u>ADDITIVE PLAN</u> <u>page No.</u>
<u>XI. SOCIAL SERVICES EDUCATION.</u>			
1.	General Education (primarya adult Secondary & Higher Education).	A1 to A35	AA1 to AA 8
2.	Technical Education.	B1 to B10	
3.	<u>Art and Culture.</u>		
	(A) Cultural Affairs.	C1 to C8	
	(B) Library Services.	D1 to D11	
	(C) Museum.	E1 to E9	
	(D) Archacology.	F1 to F11	

ANNUAL PLAN 1995-96

G.N. STATEMENT  
(Rs. in Lakhs)

OUTLAY

Code No	Major head/Minor head of Development	Annual Plan 1993-94 actual expdr.	Annual Plan 1994-95		Annual Plan 1995-96	
			Budgetted Outlay	Anti. Expdr.	Budgetted Outlay	of which capital cont.
1	2	3	4	5	6	7
200000000	XI SOCIAL SERVICES.					
221000000	EDUCATION.					
221220200	GENERAL EDUCATION.					
	01. ELEMENTARY EDUCATION.					
	103. Assistance to local bodies	495.00	430.00	430.00	670.00	-
	104. Inspection	5.00	5.00	5.00	8.00	-
	106. Teachers & Other services	360.00	499.00	499.00	587.00	-
	107. Teachers Training	24.00	33.00	33.00	85.00	-
	108. Maintenance of Building	17.00	27.00	27.00	30.00	7.00
	109. Book Bank	40.00	46.00	46.00	47.00	-
	109. Scholarships & Incentive	40.00	40.00	48.00	48.00	-
	110. Others	28.00	44.00	44.00	44.00	-
	Total : 01-Elementary Education :	1009.00	1132.00	1132.00	1519.00	7.00
	02-SECONDARY EDUCATION.					
	104. Research & training	7.00	4.00	4.00	8.00	-
	105. Maintenance of Building	15.00	5.00	5.00	12.00	9.00
	101. Inspection.	5.00	5.00	5.00	6.00	-
	109. Govt. Secondary Schools	18.00	19.00	19.00	22.00	-
	110. Assistance to Non-Govt. Secondary Schools	182.00	196.00	196.00	247.00	-
	800. Other Expdr.	3.00	1.00	1.00	5.00	-
	Total : 02-Secondary Education :	230.00	230.00	230.00	300.00	9.00

Contd....2....

G.N. STATEMENT.

1	2	3	4	5	6	7
03. HIGHER EDUCATION.						
001. DIRECTION & ADMN.		7.00	8.00	8.00	10.00	-
103. Govt. Colleg. Institutions.		59.48	64.00	64.00	73.00	-
053. Maintenance of Building.		20.00	23.00	23.00	25.00	25.00
104. Assistance to Non-Govt. Colleges & Institutions.		2.00	20.00	20.00	22.00	-
800. Other Expenditure.		10.00	15.00	15.00	20.00	-
Total-03-Higher Education		115.48	130.00	130.00	150.00	25.00
200. Adult Education		21.00	21.00	21.00	25.00	-
Grand Total.General Education		1375.46	1513.00	1513.00	1994.00	41.00
2204. Sports & Youth Welfare.		8.00	8.00	8.00	9.00	-
Grand Total		1383.46	1521.00	1521.00	2003.00	41.00

A - 7

Code No.	Major Head/ Minor Head of Development.	Eight Plan 1992-97 outlay			Annual Plan 1994-95						Annual Plan 1995-96					
		Total	Con- tinu- ing Sch- emes	New Sch- emes	Budgetted outlay		Anticipated		Expd.	Approved Outlay		of which capital Contest				
					Total	Con- tinu- ing Sch- emes	Total	Con- tinu- ing Sch- emes		Total	Con- tinu- ing Sch- emes	New Sch- emes	Total	Con- tinu- ing Sch- emes	New Sch- emes	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

200000000 XI. SOCIAL SERVICE

221000000 EDUCATION

221220200 GENERAL EDUCATION

01. ELEMENTARY EDUCATION.

103. Assistance to local  
bodies for Primary  
Education.

a) Teachers Cost. 825.00 325.00 - 370.00 370.00 - 370.00 370.00 - 600.00 600.00 - - - -

b) Establishment  
of Schools under  
central sector  
compact are as  
control of shif-  
ting cultivation.

200.00 200.00 - 60.00 60.00 - 60.00 60.00 - 70.00 70.00 - - - -

103. Total Assistance  
to local bodies  
for Primary  
Education.

1025.00 1025.00 - 430.00 430.00 - 430.00 430.00 - 670.00 670.00 - - - -

104. INSPECTION  
Middle

- - - 5.00 5.00 - 5.00 5.00 - 8.00 8.00 - - - -



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>105. NON-FORMAL EDUCATION.</b>																
Remuneration to part-time teachers.	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>105. Total Non-Formal Education.</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>106. Teachers &amp; Other Service.</b>																
<b>Primary.</b>																
Non-teaching cost.	20.00	20.00	-	35.00	35.00	-	35.00	35.00	-	25.00	25.00	-	-	-	-	-
<b>Middle.</b>																
a) Teaching cost.	200.00	200.00	-	350.00	350.00	-	350.00	350.00	-	450.00	450.00	-	-	-	-	-
b) Non-teaching cost.	-	-	-	6.00	6.00	-	6.00	6.00	-	6.00	6.00	-	-	-	-	-
<b>c) Provincialisation of Services of teaching &amp; Non-teaching staffs of Non-Govt. M.D. Schools.</b>																
	50.00	50.00	-	37.00	37.00	-	37.00	37.00	-	35.00	35.00	-	-	-	-	-
<b>d) Maintenance of Hindi Teachers (Stare Share)</b>																
	10.00	10.00	-	3.00	3.00	-	3.00	3.00	-	4.00	4.00	-	-	-	-	-
<b>e) Provision of Assamese Teachers</b>																
	10.00	10.00	-	2.30	2.30	-	2.30	2.30	-	2.30	2.30	-	-	-	-	-
<b>f) Provision of Science Teachers.</b>																
	15.00	15.00	-	53.00	53.00	-	53.00	53.00	-	50.00	50.00	-	-	-	-	-
<b>g) Provision of Schools under G.I.A. system.</b>																
	10.00	10.00	-	4.00	4.00	-	4.00	4.00	-	6.00	6.00	-	-	-	-	-

A - 9

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
h) Opening of new Schools in Zhumyard areas																
	135.00	135.00	-	8.70	8.70	-	8.70	8.70	-	8.70	8.70	-	-	-	-	-
Total Middle.	430.00	430.00	-	464.00	464.00	-	464.00	464.00	-	562.00	562.00	-	-	-	-	-
106. Total teachers & Other Service	450.00	450.00	-	499.00	499.00	-	499.00	499.00	-	587.00	587.00	-	-	-	-	-
<u>107. TEACHERS TRAINING.</u>																
<u>PRIMARY.</u>																
Establishment of B.T.C.																
	20.00	20.00	-	5.00	5.00	-	5.00	5.00	-	40.00	40.00	-	-	-	-	-
<u>MIDDLE.</u>																
Deputation of teachers for Normal training.																
	50.00	50.00	-	28.00	28.00	-	28.00	28.00	-	45.00	45.00	-	-	-	-	-
107. Total teachers training.	70.00	70.00	-	33.00	33.00	-	33.00	33.00	-	85.00	85.00	-	-	-	-	-
<u>053. Maintanance of Building.</u>																
<u>PRIMARY.</u>																
a) Construction of School Building.																
	25.00	25.00	-	7.00	7.00	-	7.00	7.00	-	7.00	7.00	-	-	-	-	-
b) Const. of teachers quarters.																
	-	-	-	4.00	4.00	-	4.00	4.00	-	4.00	4.00	-	-	-	-	-
c) Residential type of Schools.																
	10.00	10.00	-	4.00	4.00	-	4.00	4.00	-	4.00	4.00	-	-	-	-	-
d) Const. of B.T.C.																
	-	-	-	2.00	2.00	-	2.00	2.00	-	5.00	5.00	-	5.00	5.00	-	-
TOTAL PRIMARY	35.00	35.00	-	17.00	17.00	-	17.00	17.00	-	20.00	20.00	-	5.00	5.00	-	-

A - 1

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>MIDDLE.</u>																
a) Const. of Schools (Non-Govt.) buildg.	15.00	15.00	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	-	-	-	-
b) Const. of Schools (Govt.)	20.00	20.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-
c) Const. of Hostel.	10.00	10.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00	-	-	-	-	-
TOTAL MIDDLE	45.00	45.00	-	10.00	10.00	-	10.00	10.00	-	10.00	10.00	-	2.00	2.00	-	-
053. Total Maintenance of Building.	80.00	80.00	-	27.00	27.00	-	27.00	27.00	-	30.00	30.00	-	7.00	7.00	-	-
108. <u>BOOK BANK.</u>																
<u>PRIMARY.</u>																
a) Preparation/ Production of Text Books (Sc.)	7.00	7.00	-	3.00	3.00	-	3.00	3.00	-	4.00	4.00	-	-	-	-	-
b) Free Text Books.	70.00	70.00	-	20.00	20.00	-	20.00	20.00	-	20.00	20.00	-	-	-	-	-
<u>MIDDLE.</u>																
a) Free Text Books.	50.00	50.00	-	20.00	20.00	-	20.00	20.00	-	20.00	20.00	-	-	-	-	-
b) Science Edn.	10.00	10.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00	-	-	-	-	-
108. TOTAL BOOK BANK.	137.00	137.00	-	46.00	46.00	-	46.00	46.00	-	47.00	47.00	-	-	-	-	-
109. <u>SCHOLARSHIPS &amp; INCENTIVE.</u>																
<u>PRIMARY.</u>																
a) Attendance Scholarships.	11.00	11.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	-
b) Prov. of drinking water	20.00	20.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-	-

A - 11

	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Mid-day meal	81.00	81.00	-	11.00	11.00	-	11.00	11.00	-	11.00	11.00	-	-	-	-	
Furniture	20.00	20.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00	-	-	-	-	
Incentive enrollment drives for age group (8-11)	5.00	5.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	
<b>TOTAL PRIMARY</b>	<b>140.00</b>	<b>140.00</b>	<b>-</b>	<b>18.00</b>	<b>18.00</b>	<b>-</b>	<b>18.00</b>	<b>18.00</b>	<b>-</b>	<b>18.00</b>	<b>18.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>MIDDLE.</b>																
Standard Scholarships	10.00	10.00	-	2.50	2.50	-	2.50	2.50	-	2.50	2.50	-	-	-	-	
Provision of drinking water	10.00	10.00	-	2.50	2.50	-	2.50	2.50	-	2.50	2.50	-	-	-	-	
Mid-day meal	50.00	50.00	-	10.00	10.00	-	10.00	10.00	-	10.00	10.00	-	-	-	-	
Furniture	25.00	25.00	-	10.00	10.00	-	10.00	10.00	-	10.00	10.00	-	-	-	-	
Incentive enrollment drives for age group (8-11)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	
Improvement of play ground	5.00	5.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-	
Physical Edn.	5.00	5.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	
Sports	5.00	5.00	-	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-	-	-	-	
<b>TOTAL MIDDLE</b>	<b>105.00</b>	<b>105.00</b>	<b>-</b>	<b>30.00</b>	<b>30.00</b>	<b>-</b>	<b>30.00</b>	<b>30.00</b>	<b>-</b>	<b>30.00</b>	<b>30.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL MIDDLE &amp; PRIMARY</b>	<b>250.00</b>	<b>250.00</b>	<b>-</b>	<b>48.00</b>	<b>48.00</b>	<b>-</b>	<b>48.00</b>	<b>48.00</b>	<b>-</b>	<b>48.00</b>	<b>48.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>OTHER EXPENDITURES.</b>																
<b>PRIMARY.</b>																
Uniform	100.00	100.00	-	20.00	20.00	-	20.00	20.00	-	20.00	20.00	-	-	-	-	

7-12

	4	5	6	7	8	9	10	11	12	13	14	15	16	17
b) Other facilities	-	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-
TOTAL PRIMARY	100.00	100.00	-	22.00	22.00	-	22.00	22.00	-	22.00	22.00	-	-	-
<u>MIDDLE.</u>														
a) Uniform	75.00	75.00	-	20.00	20.00	-	20.00	20.00	-	20.00	20.00	-	-	-
b) Transport facilities	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-
TOTAL MIDDLE	85.00	85.00	-	22.00	22.00	-	22.00	22.00	-	22.00	22.00	-	-	-
800: TOTAL OTHER EXPD.	135.00	185.00	-	44.00	44.00	-	44.00	44.00	-	44.00	44.00	-	-	-
GRAND TOTAL PRIMARY	1417.00	1417.00	-	550.00	550.00	-	550.00	550.00	-	819.00	819.00	-	5.00	5.00
GRAND TOTAL MIDDLE	783.00	783.00	-	582.00	582.00	-	582.00	582.00	-	700.00	700.00	-	2.00	2.00
GRAND TOTAL ELEMENTARY	2200.00	2200.00	-	1132.00	1132.00	-	1132.00	1132.00	-	1519.00	1519.00	-	7.00	7.00
<u>02. SECONDARY EDN.</u>														
<u>004. Research and Training</u>														
a) B.T. Training.	15.00	15.00	-	4.00	4.00	-	4.00	4.00	-	7.00	7.00	-	-	-
b) Incentive training of teachers	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	-
c) Stipend of boarders	20.00	20.00	-	-	-	-	-	-	-	1.00	1.00	-	-	-
004. TOTAL RESEARCH				4.00	4.00	-	4.00	4.00	-	8.00	8.00	-	-	-
<u>053. MAINTENANCE OF BUILDING.</u>														
a) Govt. Schools Building	40.00	40.00	-	5.00	5.00	-	5.00	5.00	-	7.00	7.00	-	7.00	7.00
b) Non-Govt. Schools Building.	30.00	30.00	-	-	-	-	-	-	-	3.00	3.00	-	-	-

A-13

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>STAFF QUARTERS.</u>																
a) Govt. Schools	40.00	40.00	-	-	-	-	-	-	-	-	2.00	2.00	-	2.00	2.00	-
b) Non-Govt. Schools	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c) Girls' Common room	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
053. TOTAL MAINTENANCE OF BUILDING.	150.00	150.00	-	5.00	5.00	-	5.00	5.00	-	12.00	12.00	-	9.00	9.00	-	-
<u>101. INSPECTION.</u>																
a) Strengthening of Inspectorate	10.00	10.00	-	5.00	5.00	-	5.00	5.00	-	6.00	6.00	-	-	-	-	-
101. TOTAL INSPECTION	10.00	10.00	-	5.00	5.00	-	5.00	5.00	-	6.00	6.00	-	-	-	-	-
<u>109. GOVT. SECONDARY SCHOOLS.</u>																
120.00	120.00	-	19.00	19.00	-	19.00	19.00	-	22.00	22.00	-	-	-	-	-	-
<u>110. ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS.</u>																
a) Teachers Cost.	230.00	230.00	-	180.00	180.00	-	180.00	180.00	-	230.00	230.00	-	-	-	-	-
b) Prov. of services of teachers	50.00	50.00	-	12.00	12.00	-	12.00	12.00	-	12.00	12.00	-	-	-	-	-
c) Maintenance of Hindi teachers	17.00	17.00	-	2.00	2.00	-	2.00	2.00	-	3.00	3.00	-	-	-	-	-
d) Provision of Assamese teachers	15.00	15.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-	-	-	-
e) Provision of 2nd Science teachers	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
f) Conversion of High School into Higher Secondary School.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
g) Vocationalisation of Secondary Schools.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
h) Grant for extra curricular activities	15.00	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-

A - 14

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i) Music teachers.	10.00	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110. ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS.	347.00	347.00	-	196.00	196.00	-	196.00	196.00	-	247.00	247.00	-	-	-	-	-
<u>800. OTHER EXPENDITURE.</u>																
a) Secondary Edn.	5.00	5.00	-	-	-	-	-	-	-	1.00	1.00	-	-	-	-	-
b) Edn. in environment projects.	3.00	3.00	-	-	-	-	-	-	-	1.00	1.00	-	-	-	-	-
c) Book Bank.	10.00	10.00	-	1.00	1.00	-	1.00	1.00	-	3.00	3.00	-	-	-	-	-
d) Sports/Scouts/N.C.C.	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
e) Cultural activities	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SJ0. TOTAL OTHER EXPDR.	28.00	28.00	-	1.00	1.00	-	1.00	1.00	-	5.00	5.00	-	-	-	-	-
02. TOTAL SECONDARY EDUCATION.	700.00	700.00	-	230.00	230.00	-	230.00	230.00	-	300.00	300.00	-	-	-	-	-
<u>03. UNIVERSITY &amp; HIGHER EDUCATION.</u>																
001. Direction & Admn.																
a) Strengthening of Planning & Statistics.	20.00	20.00	-	8.00	8.00	-	8.00	8.00	-	10.00	10.00	-	-	-	-	-
001. TOTAL DIRECTION AND ADMN.	20.00	20.00	-	8.00	8.00	-	8.00	8.00	-	10.00	10.00	-	-	-	-	-
<u>103. GOVT. COLLEGES &amp; INSTITUTIONS.</u>																
a) Introduction of 3yrs. degree course	50.00	50.00	-	50.00	50.00	-	50.00	50.00	-	55.00	55.00	-	-	-	-	-
b) Introduction of post graduate course.	5.00	5.00	-	4.00	4.00	-	4.00	4.00	-	6.00	6.00	-	-	-	-	-

A - 15

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
c) Improvement of Library Books	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	3.00	3.00	-	-	-	-	-
d) Improvement of Science Laboratory	25.00	25.00	-	8.00	8.00	-	8.00	8.00	-	9.00	9.00	-	-	-	-	-
103. TOTAL GOVT. COLLEGES	90.00	90.00	-	64.00	64.00	-	64.00	64.00	-	73.00	73.00	-	-	-	-	-
<b>053. MAINTENANCE OF BUILDING.</b>																
a) College & building	45.00	45.00	-	4.00	4.00	-	4.00	4.00	-	4.00	4.00	-	4.00	4.00	-	-
b) Staff quarters	20.00	20.00	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	-
c) Establishment of B.T.C.	5.00	5.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00	-	-
d) Auditorium	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	2.00	2.00	-	-
e) College building	5.00	5.00	-	5.00	5.00	-	5.00	5.00	-	6.00	6.00	-	6.00	6.00	-	-
f) Directorate level	5.00	5.00	-	4.00	4.00	-	4.00	4.00	-	5.00	5.00	-	5.00	5.00	-	-
053. MAINTENANCE OF BUILDING.	90.00	90.00	-	23.00	23.00	-	23.00	23.00	-	25.00	25.00	-	25.00	25.00	-	-
104. ASSISTANCE TO NON-GOVT. COLLEGES AND INSTITUTIONS	50.00	50.00	-	20.00	20.00	-	20.00	20.00	-	22.00	22.00	-	-	-	-	-
<b>800. OTHER EXPENDITURE.</b>																
a) Sports grants for Colleges	10.00	10.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00	-	-	-	-	-
b) Extra curricular activities	10.00	10.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00	-	-	-	-	-
c) Water Supply Schemes	10.00	10.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00	-	-	-	-	-

A - 16



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
d) Other expn. like publicity purchase of furniture etc.	10.00	10.00	-	3.00	3.00	-	3.00	3.00	-	3.00	3.00	-	-	-	-	-
e) Financial assist- ance to authors	5.00	5.00	-	1.50	1.50	-	1.50	1.50	-	6.00	6.00	-	-	-	-	-
f) Grants to cultural organisation.	5.00	5.00	-	1.50	1.50	-	1.50	1.50	-	2.00	2.00	-	-	-	-	-
800. TOTAL OTHER EXPDR.	50.00	50.00	-	15.00	15.00	-	15.00	15.00	-	20.00	20.00	-	-	-	-	-
03. TOTAL UNIVERSITY & HIGHER EDUCATION	300.00	300.00	-	130.00	130.00	-	130.00	130.00	-	150.00	150.00	-	25.00	25.00	-	-
04. <u>ADULT EDUCATION.</u>	70.00	70.00	-	21.00	21.00	-	21.00	21.00	-	25.00	25.00	-	-	-	-	-
2204. <u>SPORTS.</u>																
Sports & Youth Welfare	40.00	40.00	-	8.00	8.00	-	8.00	8.00	-	9.00	9.00	-	-	-	-	-
2202. <u>TOTAL GENERAL EDUCATION.</u>	3310.00	3310.00	-	1521.00	1521.00	-	1521.00	1521.00	-	2003.00	2003.00	-	41.00	41.00	-	-

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE  
ANNUAL PLAN, 1994-95 AND PROPOSALS FOR THE

..... ANNUAL PLAN 1995-96 .....

Sl.No.	Item	Unit	Eight Plan 1992-97 Target.	Annual Plan 1994-95		Annual Plan 1995-96 Target.	Remarks.
1	2	3	4	5	6	7	8
	<u>SOCIAL AND COMMUNITY SERVICE EDUCATION.</u>						
1.	ELEMENTARY EDUCATION'						
	CLASS I-IV (age group)						
	Boys'	6-10	.000	67	66	66	66.500
	Girls'		.000	51	49	49	50.000
	TOTAL :		.000	118	115	115	116.500
	Percentage to age group						
	Boys'		.000	100%	98.52%	98.52%	99.25%
	Girls'		.000	100%	96.07%	96.07%	98.03%
	TOTAL :		.000	100%	97.45%	97.45%	98.73%
	Enrolment of Scheduled Caste (Age group 6-10)						
	Boys'	Nos.	5000	3800	3800	3800	4000
	Girls'	Nos.	4000	2600	2600	2600	2900
	TOTAL :	Nos.	9000	6400	6400	6400	6900

1	2	3	4	5	6	7	8
Percentage to age group							
Boys'	Nos.	100%	76%	76%	80.00%		
Girls'	Nos.	100%	65%	65%	72.50%		
TOTAL :	Nos.	100%	71.11%	71.11%	76.67%		
Enrolment of Schedule Tribes.							
Boys'	.000	53	49	49	51		
Girls'	.000	44	42	42	43		
TOTAL :	.000	97	91	91	94		
Percentage to age group							
Boys'	-	100%	92.45%	92.45%	96.23%		
Girls'	-	100%	95.45%	95.45%	97.73%		
TOTAL :	-	100%	93.81%	93.81%	96.91%		
2. Class V-VII (Age group 11-13)							
Boys'	.000	40	36	36	37.500		
Girls'	.000	30	29	29	29.500		
TOTAL :	.000	70	65	65	67.000		
Percentage to age group							
Boys'	-	100%	90%	90%	93.75%		
Girls'	-	100%	96.86%	96.86%	98.33%		
TOTAL :	-	100%	92.85%	92.85%	95.71%		

	3	4	5	5	7	8
Enrolment of Caste Age group (11-13)						
Boys'	Nos.	5000	4000	4000	4.500	
Girls'	Nos.	3000	2300	2300	2.500	
TOTAL :	Nos.	8000	6300	6300	7.000	
Percentage to age group (11-13)						
Boys'	-	100%	80%	80%	90%	
Girls'	-	100%	76.66%	76.66%	80.33%	
TOTAL :	-	100%	78.75%	78.75%	87.50%	
Enrolment of Schedule Tribes Age group (11-13)						
Boys'	000	32	29.000	29.000	30.000	
Girls'	000	24	21.700	21.700	22.000	
TOTAL .	000	56	50.700	50.700	52.000	
Percentage to age group (11-13)						
Boys'	-	100%	90.62%	90.62%	93.75%	
Girls'	-	100%	90.42%	90.42%	91.67%	
TOTAL :	-	100%	92.32%	92.32%	92.86%	
<u>SECONDARY EDUCATION.</u>						
Class VIII - X						
Age group (11-16)						
Boys'	Nos.	32.500	27.900	27.900	29.000	
Girls'	Nos.	28.50	23.700	23.700	25.000	
TOTAL :	Nos.	61.000	51.600	51.600	54.000	

A -- 20

1	2	3	4	5	6	7	8
Percentage of age group							
Boys'	-	100%	85.85%	85.85%	89.23%		
Girls'	-	100%	83.16%	83.16%	87.72%		
TOTAL :	-	100%	84.59%	84.59%	88.52%		
Enrolment of Schedule Caste							
Boys'	Nos.	1,800	600	600	750		
Girls'	Nos.	500	400	400	450		
TOTAL :	Nos.	1,500	1,000	1,000	1,200		
Percentage of age group							
Boys'	-	100%	60%	60%	75%		
Girls'	-	100%	80%	80%	90%		
TOTAL :	-	100%	66.66%	66.66%	80%		
Enrolment of Schedule Tribe.							
Boys'	Nos.	26,000	22,000	22,000	24,000		
Girls'	Nos.	22,800	19,600	19,600	21,000		
TOTAL :	Nos.	48,800	41,600	41,600	45,000		
Percentage to age group							
Boys'	-	100%	84.62%	84.62%	92.31%		
Girls'	-	100%	85.96%	85.96%	92.11%		
TOTAL :	-	100%	85.24%	85.24%	92.21%		
Class XI-XII (Age group 17-18)							
Boys'	Nos.	2,000	1,870	1,870	1,930		
Girls'	Nos.	1,000	700	700	800		
TOTAL :	Nos.	3,000	2,570	2,570	2,730		

A - 21

1	2	3	4	5	6	7	8
Percentage to age group (17-18)							
Boys'	-	100%	93.50%	93.50%	96.50%		
Girls'	-	100%	70%	70%	80%		
TOTAL :	-	100%	85.66%	85.66%	91%		
Enrolment of Schedule Caste							
Boys'	Nos.	500	350	350	400		
Girls'	Nos.	300	250	250	285		
TOTAL :	Nos.	800	600	600	685		
Percentage to age group							
Boys'	-	100%	70%	70%	80%		
Girls'	-	100%	83.33%	83.33%	95%		
TOTAL :	-	100%	75%	75%	85.63%		
Enrolment of Schedule Tribes							
Boys'	Nos.	1,000	800	800	900		
Girls'	Nos.	800	600	600	700		
TOTAL :	Nos.	1,800	1,400	1,400	1,600		
Percentage to age group (17-18)							
Boys'	-	100%	80%	80%	90%		
Girls'	-	100%	75%	75%	87.5%		
TOTAL :	-	100%					
SCHOOLS :							
a) Primary	Nos.	2,270	2,100	2,100	2,150		
b) Middle	Nos.	397	357	357	387		
c) Secondary	Nos.	179	159	159	169		
d) Higher Secondary	Nos.	40	20	20	20		

A - 22

	2	3	4	5	6	7	8
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TEACHERS.

a) Primary	Nos.	5194	3968	3968	4268		
b) Middle	Nos.	2860	2100	2100	2310		
c) Secondary	Nos.	1586	1456	1456	1586		
d) Higher Secondary	Nos.	385	235	235	208		

ADULT EDUCATION.

1. Nos. of participants age group 11-35.	000	180	45	45	45		
2. Nos. of centres under							
a) Central Plan	Nos.	3000	400	400	400		
b) State Plan	Nos.	2000	400	400	400		

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS  
(Outlay/Expenditure in Rs. lakhs and physical targets/  
Benefits in relevant units of measurement).

Name of State :- Assam

Particulars	Code No, Major Head/ Minor Head.	Nature & location of the Schemes	Commence- ment Year	Estimated cost		Annual Plan 1993-94 Expdr.	Eighth Plan (1992 -97) agreed outlay	Annual Plan 1994-	
				Original	Revised			Budgetted Outlay	Anticip ted Expdr.
1	2	3	4	5	6	7	8	9	10
A.1. Completed Schemes as on 31.03.93(Spill over liability, if any, for 1994-95 and beyond)	-	-	-	-	-	-	-	-	-
A.2. Schemes Completed during 1992-93 & 1993- 94 and likely to be completed during 1994-95 (Spillover lia- bility, if any, for 1995-96 and beyond)	01. Ele. Edn. - 02. Secondary Edn. - 03. Higher Edn. - 200. Adult Edn. - 04. Sports & Youth Welfare -	- - - - -	1975 1975 1975 1981 1975	2000.00 600.00 200.00 150.00 40.00	- - - - -	932.00 208.54 71.48 21.00 8.00	1950.00 500.00 150.00 70.00 40.00	1023.00 208.54 71.78 21.00 8.00	1023.00 208.58 71.78 21.0 8.00
Total-A-2.				2990.00	-	1241.02	2710.00	1332.32	1332.32

Contd....2...



	1	2	3	4	5	6	7	8	9	10
A.-3 Critical ongoing Schemes as on 31.03.95.										
01. Elementary Education.	-	-	-	-	50.00	-	-	50.00	4.00	4.00
02. Secondary Education.	-	-	-	-	150.00	-	10.00	100.00	5.00	5.00
03. Higher Edn.	-	-	-	-	100.00	-	20.00	100.00	23.00	23.00
200. Adult Edn.	-	-	-	-	-	-	-	-	-	-
2204. Sports & Youth Welfare	-	-	-	-	-	-	-	-	-	-
<b>Total- (A-3)</b>	-	-	-	-	<b>300.00</b>	-	<b>30.00</b>	<b>250.00</b>	<b>32.00</b>	<b>32.00</b>

A - 25

Particulars	Code No.	Annual Plan 1995-96. Proposed outlay	Anticipated		Anticipated Actual benefit 1992- 97.	Anticipated Target	Permitted 1995-96.	Beyond 1995-96.	Remarks (specifically environmental measures cost).
			Eight plan 1993-94	Actual benefit					
I	2	31	42	53	54	75	16	17	

A.i. Completed.  
and beyond

A.2. Schemes and beyond	01-Elementary Edn.	1402.00	115,000	114,000	116,000	116,500	-	-
	02-Secondary Edn.	279.00	61,000	4,000	4,000	4,000/-	-	-
	03-Higher Edn.	77.00	8,000	4,000	4,000	4,000/-	-	-
	200-Adult Edn.	25.00	25,000	5,000	5,000	5,000	-	-
	2204-Sports & Youth welfare	9.00	-	-	-	-	-	-
AL - (A.2)		1792.00	209,000	127,000	129,000	129,000	-	-
3 Critical ongoing schemes as on 31-03-95	01- Elementary Edn	7.00	-	1,000	1,000	1,500	-	-
	02- Secondary Edn.	25.00	10,000	4,000	5,000	6,000	-	-
	03- Higher Edn.	25.00	10,000	4,000	5,000	5,000	-	-
AL (A-3)		41.00	20,000	9,000	1,000	12,500/-	-	-

PROPOSALS FOR MAXIMISING BENEFITS OF CPE  
( AS ON 31-03-95)

THE/PROJECTS  
Expenditure in  
lakhs and physical  
Targets/Benefits in  
relevant units of  
measurement)

Particulars	Code No.	Nature & Location of the Schemes	Commence-ment year	Estt. Cost.	Existing Capa. in units	Utili sation in units	Targetted Capa. in units	Utili	Eight Plan 1992-97 Outlay	Annual Plan 1993-94 Actual Exptr.
1	2	3	4	5	6	7	8	9	10	11

SCHEMES AIMED AT MAXIMISING  
BENEFITS FROM THE EXISTING  
CAPACITY AS ON 31.03.1995.

i)01.Ele. Edn.	-		1975	450.00	3000	1000	2000	-	200.00	77.00
ii)02.Secondary Edn.	-		1975	250.00	200	450	1000	-	100.00	11.46
iii)03.Higher Edn.	-		1975	100.00	50	150	200	-	50.00	24.00
TOTAL	-			800.00	3250	1600	3200	-	350.00	112.46

CONTD.

ANNEXURE-III-B

Annual Plan 1994-95		Annual Plan	Eight	Anticipated benefits (In Units)				Remarks (Specifically Environmental measures/Costs)
Budgetted Outlay	Anticipated Expdr.	1995-96 Approved Outlay		1993-94 Actual Benefits	1994-95	1995-96 Target	Beyond 1995-96	
12	13	14	15	16	17	18	19	20
105.00	105.00	110.00	20,000	4,000	5,000	6,000	-	-
16.46	16.46	12.00	10,000	2,000	2,500	3,000	-	-
35.22	35.22	48.00	5,000	1,000	1,500	2,000	-	-
156.68	156.68	170.00	35,000	7,000	9,000	11,000	-	-

Name of State/UT... PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEME OF EIGHT PLAN.

..... (Outlay, Expenditure in Rs. lakhs and physical Targets/  
Benefits in relevent units of measurement)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Particulars	Code No. Major Head	Nature and location of the Schemes	Commencement Year	Estimated Cost	Eight Plan 1992-97. Outlay	Annual Plan 1993-94 actual expdr.	Annual Plan 1994-95 Budgetted outlay	Anti. Expdr.	Annual Plan 1995-96 proposed cutlay	Eight Plan 1993-94 actual Exp-nditure.	1994-95	1995-96 Target	Beyond 1995-96	Remarks (Speci-ally) Environ-mental measures (Cost).	

NEW SCHEMES OF EIGHT PLAN.

i)

ii)

iii)

Total

.....

SUMMARY STATEMENT		ANNEXURE-III (D)						
NAME OF STATE/ADMIN	PROPOSALS FOR PROGRAMMES/PROJECTS	(Rs. in Lakhs)						
Particulars	Code NO. Major head/ Minor head	Estimated Cost.	Commu lative expdr. upto end of 7th Plan	Annual Plan 1993- -94 Actual Expdr.	Annual Plan Budgetted Outlay	Annual Plan 1994-95 Anti. Expdr.	Eight Plan 1992 -97 Out- lay	Annual Plan 1995-96 Outlay
1	2	3	4	5	6	7	8	9

1. Completed Schemes as on  
31.3.1993 (Spill over  
liability if any, for  
1995-96 and beyond)

2. Schemes completed during 1993-94/likely to be com- pleted during the year 1994-95 spill over lia- bility if any for 1995-96 and beyond)	01. Ele. Edn. 02. Secondary 03. Higher Edn. 200. Adult. 2204. Sports	2000.00 600.00 200.00 150.00 40.00	1157.00 464.00 216.00 72.00 17.00	932.00 208.54 71.48 21.00 8.00	1023.00 208.54 71.78 21.00 8.00	1023.00 208.54 71.78 21.00 8.00	1950.00 500.00 150.00 70.00 40.00	1402.00 279.00 77.00 25.00 9.00
<b>Total</b>		<b>2990.00</b>	<b>1926.00</b>	<b>1241.02</b>	<b>1332.32</b>	<b>1332.32</b>	<b>2710.00</b>	<b>1792.00</b>

3. Critical ongoing  
Schemes as on  
31.3.1995.

	01. Ele. Edn. 02. Secondary 03. Higher.	50.00 150.00 100.00	- - -	- 10.00 20.00	4.00 5.00 23.00	4.00 5.00 23.00	50.00 100.00 100.00	7.00 9.00 25.00
<b>Total</b>		<b>300.00</b>	<b>-</b>	<b>30.00</b>	<b>32.00</b>	<b>32.00</b>	<b>250.00</b>	<b>41.00</b>

Contd...2.

	2	3	4	5	6	7	8	9
4. Schemes at max. existing capacity as on 31.3.25.								
01. Ele. Edn.	450.00	-	77.30	105.00	105.00	200.00	110.00	
02. Secondary.	250.00	-	12.45	19.00	16.40	100.00	12.00	
03. Higher.	100.00	-	24.00	35.22	35.22	50.00	48.00	
Total	800.00	-	112.46	156.68	156.68	350.00	170.00	
<u>TOTAL</u>								
01. ELEMENTARY EDUCATION	2500.00	1157.00	1009.00	1132.00	1132.00	2200.00	1519.00	
02. SECONDARY EDUCATION	1000.00	464.00	230.00	230.00	230.00	700.00	300.00	
03. HIGHER EDUCATION	400.00	216.00	115.48	130.00	130.00	300.00	150.00	
200. ADULT EDUCATION	150.00	72.00	21.00	21.00	21.00	70.00	25.00	
04. SPORTS	40.00	17.00	8.00	8.00	8.00	40.00	9.00	
GRAND TOTAL	4090.00	1296.00	1383.48	1521.00	1521.00	3310.00	2003.00	

## CENTRALLY SPONSORED SCHEMES

ANNEXURE-IV  
(Rs. in Lakhs)

Name of the Scheme	Pattern of funding	Eight Plan (1992-97) Outlay	Annual plan 1993-94 Provision in the Annual Plan	Annual plan 1993-94 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Annual Plan 1994-95 Anti. Expenditure	Annual Plan 1995-96 Outlay	Remarks
2	3	4	5	6	7	8	9	10
chemes to be transferred to the States.								
Already transferred.								
Yet to be transferred.								
chemes retained as CSS								
<u>ELEMENTARY EDN.</u>								
Establishment of schools in Zhumyarl areas.	50 : 50	200.00	55.00	55.00	60.00	60.00	70.00	
Maintenance of Hindi teachers.	50 : 50	10.00	2.30	2.30	3.00	3.00	4.00	
<u>SECONDARY EDN.</u>								
Maintenance of Hindi teachers.	50 : 50	17.00	2.00	2.00	2.00	2.00	4.00	
<b>TOTAL</b>		<b>227.00</b>	<b>59.30</b>	<b>59.30</b>	<b>65.00</b>	<b>65.00</b>	<b>78.00</b>	



ANNUAL PLAN 1995-96 MINIMUM NEEDS PROGRAMME-OUTLAY/EXPENDITURE

ANNEXURE-VII-A  
(Rs. in Lakhs)

Name of the Programme	Eight Plan 1992-97 Outlay	1993-94		1994-95		1995-96	
		Budgetted Outlay	Actual Expdr.	Budgetted Outlay	Anti. Expdr.	Outlay	Of which Capital Content
1	2	3	4	5	6	7	8
Elementary Education	2200.00	1009.00	1009.00	1132.00	1132.00	1519.00	7.00
Adult Education	70.00	21.00	21.00	21.00	21.00	25.00	-
TOTAL	2270.00	1030.00	1030.00	1153.00	1153.00	1544.00	7.00

PHYSICAL TARGETS AND ACHIEVEMENT DURING THE ANNUAL PLAN 1993-94,  
1994-95 AND PROPOSALS FOR THE ANNUAL PLAN 1995-96.

ANNEXURE-VII+B.

MNP COMPONENT	UNIT	EIGHT PLAN	1993-94		1994-95		1995-96	REMARKS
			TARGET	ACHIEVE +MENT	TARGET	ACHIEVE- -MENT	TARGET	
2	3	4	5	6	7	8	9	10
<b>ELEMENTARY EDUCATION.</b>								
Class I to VII (6-14 Years additional enrolment.								
(a) Boys'	Nos.	15,000	3,000	3,000	2,000	2,000	500	
(b) Girls'	Nos.	13,000	5,000	5,000	1,000	1,000	1,000	
Total	Nos.	28,000	8,000	8,000	3,000	3,000	1,500	
<b>ADULT EDUCATION.</b>								
i. Nos. of participants (age group 11-35)	000	180	45	45	45	45	45	
ii. centre to be set up								
a) Central Plan	Nos.	3000	400	400	400	400	400	
b) State Plan	Nos.	3000	400	400	400	400	400	

A-34

LIBRARY & DOCUMENTATION CENTRE  
National Institute of Educational  
Planning and Administration,  
17-B, Sri Aurobindo Marg,  
New Delhi-110016  
DOC, No. 28/2495  
Date 28/2495

AA- I

ANNUAL PLAN 1995-96

GENERAL EDUCATION OF HILL AREAS OF ASSAM  
(ADDITIVE PLAN)

The outlay and expenditure during the five year plan for general education, in additive plan have been shown below:

( Rs. in lakhs)		
Year	Approved outlay	Expenditure
1992-93	157.00	157.00
1993-94	377.00	377.00
1994-95	377.00	377.00 (anticipated)
1995-96	460.00	460.00 ( Anticipated)

ELEMENTARY EDUCATION : During the year 1994-95 an amount of Rs. 250.00 lakhs was provided under elementary education in additive plan out of which 220.00 lakhs was meant for payment of past liabilities i.e. arrears payment for L.P. teachers in two hill districts.

During the year 1995-96 an amount of Rs. 300.00 lakhs has been proposed for elementary education under additive plan which will be utilised for revised basic pay to adhoc M.E. Schools, drinking water, purchase of black board, playing materials, free uniforms, mid-day-meal, text books etc.

SECONDARY EDUCATION : During the year 1994-95 an amount of Rs. 97.00 lakhs was provided under secondary education in additive plan out of which 80% was meant for giving minimum basic pay to the staff of adhoc high schools. Further, Rs. 4.00 lakhs was provided for construction of school building under P.W.D. project.

During the year 1995-96 an amount of Rs. 120.00 lakhs has been proposed under secondary education in additive plan out of which Rs. 100.00 lakhs is required for minimum of basic pay to the staff of adhoc schools.

Further, an amount of Rs. 10.00 lakhs is earmarked for construction/renovation/repairing of school building, quarters etc. The balance amount is to be utilised for other incentive schemes.

HIGHER EDUCATION : An amount of Rs. 50.00 lakhs was provided under higher education during the year 1994-95 out of which Rs. 22.00 lakhs was meant for construction of 80 seated girls hostel. The balance amount is to be utilised for science education and other educational programme.

During the year 1995-96 an amount of Rs. 40.00 lakhs has been proposed under higher education in additive plan out of which Rs. 30.00 lakhs is provided for construction of hostel, college building, staff quarters. The balance amount is to be utilised for other educational development programme.

ANNUAL PLAN 1995-96  
APPROVED OUTLAY (ADDITIVE PLAN)

G.N. STATEMENT  
(Rs. in Lakhs)

Code NO.	Major head/Minor head of Development	Annual Plan 1993-94 Actual Expend.	Annual Plan 1994-95 Budgetted Outlay	Annual Plan 1995-96 Anticipa- tated Exp.	Annual Plan 1995-96 Proposed outlay	Of which Capital
1	2	3	4	5	6	7
200000000	XI. SOCIAL SERVICES					
221000000	EDUCATION					
221220200	GENERAL EDUCATION.					
	01. Elementary Education	250.00	250.00	250.00	300.00	
	109. Scholarships & Incentives.					
	02. Secondary Education.					
	110. Assistance to Non-Govt. Secondary Schools enhanced ad hoc grants to adhoc High Schools.	82.00	90.00	90.00	100.00	
	053. Maintenance of Buildings.	14.00	7.00	7.00	17.00	10.00
	101. Inspection.	1.00		1.00	3.00	
Total	02- Secondary Education	97.00	97.00	97.00	120.00	10.00
	03. Higher Education.					
	102. Govt. Colleges & Institutions	30.00	30.00	30.00	40.00	30.00
Total	03. Higher Education	30.00	30.00	30.00	40.00	30.00
0.501	Total	377.00	377.00	377.00	460.00	40.00

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1994-95,  
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96.

ANNEXURE-I  
(Rs. in Lakhs).

( ADDITIVE PLAN )

Code No.	Major head / Minor head of development.	Eight plan 1992-97			Annual Plan 1994-95			Annual Plan 1995-96			of which					
		Total outlay	Con- tinu- ing scheme	New scheme	Total	Cont- inu- ing scheme	New Schemes	Total	Cont- inu- ing scheme.	New	lay	capital	Con- tin- uing sch- eme	New		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
200000000	XI-SOCIAL															
221000000	SERVICE EDN.															
221220200	GENERAL EDN.															
01	ELEMENTARY EDUCATION															
109-	Scholarship & Incentive.															
	<u>Primary</u>															
	1. Provision for drinking water.	10.00	10.00	-	1.00	1.00	-	1.00	1.00	-	2.00	2.00	-	-	-	-
	2. Mid-day meal	20.00	20.00	-	5.00	5.00	-	5.00	5.00	-	7.00	7.00	-	-	-	-
	3. Purchase of Black board & other equip	7.00	7.00	-	-	-	-	-	-	-	3.00	3.00	-	-	-	-
	4. Purchase of playing materials:	3.00	3.00	-	-	-	-	-	-	-	3.00	3.00	-	-	-	-
	5. Free Uniforms.	50.00	50.00	-	17.00	17.00	-	17.00	17.00	-	20.00	20.00	-	-	-	-
	6. Free text books	10.00	10.00	-	2.00	2.00	-	2.00	2.00	-	5.00	5.00	-	-	-	-
	7. Arrear post liability	-	-	-	100.00	100.00	-	100.00	100.00	-	110.00	110.00	-	-	-	-
	TOTAL PRIMARY	100.00	100.00	-	125.00	125.00	-	125.00	125.00	-	150.00	150.00	-	-	-	-

I Y 2 I 3 Y 4 Y 5 Y 6 Y 7 I 8 Y 9 Y 10 Y 11 Y 12 Y 13 Y 14 Y 15 Y 16 Y 17

MIDDLE EDUCATION.

1. Provision for drinking water	5.00	5.00	-	-	-	-	-	-	-	3.00	3.00	-	-	-	-
2. Mid-day meal	10.00	10.00	-	-	-	-	-	-	-	7.00	7.00	-	-	-	-
3. Purchase of Black Board & other equipments.	3.00	3.00	-	-	-	-	-	-	-	3.00	3.00	-	-	-	-
4. Purchase of playing materials.	2.00	2.00	-	-	-	-	-	-	-	2.00	2.00	-	-	-	-
5. Free Uniforms.	30.00	30.00	-	10.00	10.00	-	-	10.00	-	12.00	12.00	-	-	-	-
6. Free Text Books	10.00	10.00	-	-	-	-	-	-	-	3.00	3.00	-	-	-	-
7. Revise basic pay to adhoc M.E.Schools.	40.00	40.00	-	115.00	115.00	-	115.00	115.00	-	120.00	120.00	-	-	-	-
<b>TOTAL MIDDLE EDUCATION</b>	<b>100.00</b>	<b>100.00</b>	<b>-</b>	<b>125.00</b>	<b>125.00</b>	<b>-</b>	<b>125.00</b>	<b>125.00</b>	<b>-</b>	<b>150.00</b>	<b>150.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OF ELEMENTARY EDUCATION</b>	<b>200.00</b>	<b>200.00</b>	<b>-</b>	<b>250.00</b>	<b>250.00</b>	<b>-</b>	<b>250.00</b>	<b>250.00</b>	<b>-</b>	<b>300.00</b>	<b>300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

02-SECONDARY EDUCATION

110. Assistance to Non-Govt Secondary schools Enhanced adhoc grants to adhoc high schools.	500.00	500.00	-	90.00	90.00	-	90.00	90.00	-	100.00	100.00	-	-	-	-
<b>Total Assistance to Non-Govt. Sec. Schools.</b>	<b>500.00</b>	<b>500.00</b>	<b>-</b>	<b>90.00</b>	<b>90.00</b>	<b>-</b>	<b>90.00</b>	<b>90.00</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

053. Maintenance of Building.

a) Construction of Schools Building (Non-Govt.).	15.00	15.00	-	3.00	3.00	-	3.00	3.00	-	5.00	5.00	-	-	-	-
b) Construction of High/ Higher Sec. School (Non-Govt.).	55.00	55.00	-	-	-	-	-	-	-	-	-	-	-	-	-
c) Const. of teachers quarters (NIC)	30.00	30.00	-	-	-	-	-	-	-	-	-	-	-	-	-
d) Const. of teachers quarters (Govt.).	3.00	30.00	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEXURE-1.

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
e) Const. of office building & staff quarters of Hamren A.I.S.	5.00	5.00	-	2.00	2.00	-	2.00	2.00	-	5.00	5.00	-	5.00	5.00	-	
f) Const. of girls & Common room (Non-Govt.).	30.00	30.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
g) Construction of staff quarters of I/S, Haflong & Diphu.	20.00	20.00	-	-	-	-	-	-	-	2.00	2.00	-	2.00	2.00	-	
h) Construction of Staff quarters of Govt. High/ H.S. Schools.	30.00	30.00	-	2.00	2.00	-	2.00	2.00	-	5.00	5.00	-	5.00	5.00	-	
i) Construction of staff quarters of S.I. Schools.	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
053. TOTAL BUILDING	240.00	240.00	-	7.00	7.00	-	7.00	7.00	-	17.00	17.00	-	10.00	10.00	-	
101 INSPECTION.																
1. Replacement of vehicles	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Strengthening of Inspectorate.	5.00	5.00	-	-	-	-	-	-	-	3.00	3.00	-	-	-	-	-
101 TOTAL INSPECTION	10.00	10.00	-	-	-	-	-	-	-	3.00	3.00	-	-	-	-	-
02. TOTAL SECONDARY EDN.	750.00	750.00	-	97.00	97.00	-	97.00	97.00	-	120.00	120.00	-	-	-	-	-





NAME OF STATE/UT : ASSAM(H)

SUMMARY STATEMENT  
PROPOSALS FOR PROGRAMMES/PROJECTS

(ADDITIVE PLAN)

ANNEXURE-III (D)

Particulars	Code NO. Major head/ Minor head	Esti- mated Cost	Cummulative Expend. upto end of 7th plan	Annual Plan 1993-94 Actual Expr	Annual Plan 1994-95 Approved outlay	Anticipated 1994-95 Expend.	Eight Plan 1992-97 outlay	Annual Plan 1995- 96 Proposed outlay
1	2	3	4	5	6	7	8	9
1. Completed Schemes as on 31.3.93 (spill over liability if any, for 1994-95 and beyond)								
2. Schemes Completed during 1993-94 likely to be completed during 1994-95 (spill over liability if any, for 1995-96 and beyond)								
3. Critical ongoing schemes as on 31.3.95:								
01. Elementary Edn.			208.00	250.00	250.00	250.00	200.00	300.00
02. Secondary Edn.			340.00	97.00	97.00	97.00	750.00	100.00
03. Higher Edn.			20.00	30.00	30.00	30.00	150.00	40.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.95								
5. New Schemes of Eight Plan								
GRAND TOTAL			668.00	377.00	377.00	377.00	1100.00	460.00

B-1  
ANNUAL PLAN 1995-96

TECHNICAL EDUCATION

HILL AREAS  
STATE PLAN

INTRODUCTION :

There are three Engineering Colleges and Nine Polytechnics in the State of Assam, all situated in the Brahmaputra and Barak Valey but no such facility for Technical Education exists in the two Hill Districts, which are mostly inhabited by Tribal people. The State of Government are highly anxious to remove such impleance in the backward areas as a matter of urgency, keeping in view the fact that provision of adequate facility for Technical Education has direct bearing on the Development of a particular areas, the State Govt. decided in 1985-86 to establish a new polytechnic at Diphu in the Hill District of Karbi-Anglong. Sufficient land has been acquired by the Technical Education Department and the same has been handed over to the Assam P.W.D. during 1986-87 for construction purpose.

The Polytechnic at Diphu will be similar to the Bongaigaon Polytechnic, the construction of which was taken up during the sixth Plan and which was opened in November, 1986.

A. ALOCATION AND EXPENDITURE :

The expenditure on Hill Plan was very low as there were no big scheme during 1980-85 and during early part of 1985-90.

The year wise allocation and expenditure from 1985-95 are as follows :-

1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
All-Ex- Cat-pdr. ion	All-Ex- oca-pdr. tion	All-Ex- oca-pdr. tion	All-Ex- oca-pdr. tion	All-Ex- oca-pdr. tion	All- oca-pdr. tion	Ex- oca-pdr. tion
1	2	3	4	5	6	7
2.75	2.75	3.00	3.00	4.00	4.00	14.00
						15.00
						15.00
						25.00
						35.00
						35.00
						15.00
						25.00
1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Alloca- tion	Expenditure	Alloca- tion	Expendi- ture	Alloca- tion	Anticipated Expenditure.	
14	15	16	17	18	19	
60.00	60.00	65.00	60.00	65.00	65.00	

B. PHYSICAL ACHIEVEMENT :

Construction of boundary pillars, barbed wire fencing, approach road etc. have been completed. Construction of 1st phase functional buildings i.e. Administrative building and Multipurpose Hall completed. Construction of workshop building and stores Physics and Chemistry buildings have been taken up and the work is in progress.

C. SPILLED OVER SCHEMES :

The Scheme for the establishment of Polytechnic at Diphu was seventh Five plan scheme. The construction of Polytechnic was spilled over to Eight Five year plan. Construction work is done in a phased manner and it is proposed to continue the 1st phase in Annual plan 1995-96.

D. FINANCIAL PROGRAMME FOR 1994-95 :

Allocation	Rs. 65.00 lakhs.
Expenditure	Rs. 65.00 lakhs.

(ii) PHYSICAL PROGRAMME :

The 1st phase construction works i.e. workshop building and stores, physics and Chemistry building etc. of Diphu Polytechnic were continued during 1994-95. Proposal for creation of a skeleton staff submitted to Govt. it is expected to be created during 1994-95.

E. PROGRAMME FOR 1995-96 :

- (i) Amount proposed during 1995-96 Rs. 90.00 lakhs.  
(ii) Capital content " " Rs. 82.00 lakhs.  
(iii) -It is proposed to construct Staff quarter and one Hostel building during 1995-96.

ANNUAL PLAN-1995-96- PROPOSED OUTLAY.

G.N. STATEMENT.

(Rs. in lakhs).

Code No.	Major Head/ Minor Head of	Annual Plan 1993-94	Annual Plan -1994-95	Annual Plan 1995-96			
		Actual Expenditure	Budgetted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content.	
1	2	3	4	5	6	7	
221220300	Technical Education						
105	Polytechnics.	60.00	65.00	65.00	90.00	80.00	

B-3

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1994-95  
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96.

ANNEXURE: I

Major head/ Minor head of Develop- ment.	Eighth plan 1992-97			Annual Plan 1994-95						Annual Plan 1995-96					
	Total	Outlay		Budgetted Outlay			Anticipated Expenditure			Proposed Outlay			of which capital		
			Conti- nuing Schem- es	NewSche- mes	Total	Continu- ing Sch- emss-II	New Sch- mes	Total	Continu- ing Sche- mes-II	New Sch- emes	Total	Conti- nuing Sche- mes-II	New Sche- mes	Content Total	Conti- nuing Sche- mes II
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20300 Technical Education															
105 Polytech- nic	350.00	350.00	-	65.00	65.00	-	65.00	65.00	-	90.00	90.00	-	80.00	80.00	-

B-4

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN-1994-95.  
AND PROPOSALS FOR THE ANNUAL PLAN-1995-96/

ANNUEXTURE-II

No.	Item	Unit	Eight Plan	Annual Plan -1994-95		Annual Plan -1995-96	Remarks
			1992-97	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
1.	Estt. of one Polytechnics at Diphu.	No.1	100%	40%	25%	40%	-

B-5

PROPOSALS FOR EMPLOYER AND ONGOING PROGRAMMES/PROJECTS.

ANNEXURE III-A.

NAME OF STATE : ASSAM.

(Quantity/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement).

Particulars	Code No.	Nature and Loca- tion of the Scheme	Comm- ence- ment year	Esti- mated Ori- ginal Cost	Revised Cost	Annual Plan 1993-94	Eight- year Plan 1993-94	Plan Agr- eed	Annual Plan 1994-95	Plan Butt. Out- lay	Annual Plan 1995-96	Plan Anti- Expd.	Anticipated Benefits (in Units)					Remarks (specifi- cally Enviro- nmental Measu- res/ cases).	
													1996-97	1993-94	1994-95	1995-96	Bey- ond		
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	16	17	
Completed Schemes on 31-03-1993 (spill over liability if any, for 1994-95 and beyond).	221220300	Technical Education																	
i)																			
ii)																			
iii)																			
<b>Total (A-1)</b>																			
Critical on going schemes as on 31-3-95.	105	Estt. of Poly.	66-87	-	-	60.00	350.00		65.00	65.00	90.00								

13-6



SUMMARY STATEMENT  
PROPOSALS FOR PROGRAMMES / PROJECTS.

ANNEXURE-III'D'

(Rs. in lakhs).

NAME OF STATE : ASSAM.

Particulars	Code No. Major Head	Estimated Cost.	Cumulated Expendi- ture upto end of 7th Plan	Annual Plan	Annual Plan (1994-95)		Eighth Plan (1992-97)	Annual Plan
				(1993-94) Actual Expenditure	Budgeted Outlay	Anticipated Expenditure		(1995-96) Proposed Outlay
1	2	3	4	5	6	7	8	9
1. Completed schemes as on 31-3-1993 (spill over liability if any, for 1995-96 and beyond).	221220300 Tech.Edn.							
2. Schemes completed during 1993-94/ likely to be completed during 1994-95 (spill over liability if any, for 1995-96 and beyond).								
3. Critical ongoing schemes as on 31-3-1995.	105	-	38.75	60.00	65.00	65.00	350.00	90.00
4. Schemes aimed at maximising capacity as on 31-3-1995.	-	-	-	-	-	-	-	-
5. New schemes of eight Plan.	-	-	-	-	-	-	-	-
Grant Total			38.75	60.00	65.00	65.00	350.00	90.00

13-7

ANNUAL PLAN 1995-96

DIRECTORATE OF CULTURAL AFFAIRS : ASSAM

WIND & LEURESTATE PLAN

During the year 1995-96 a sum of Rs. 18'00 Lakhs have been proposed for implementation of the following schemes:

1. Strengthening of Cultural Centre :

Two more cultural centres will be established for imparting training on traditional of folk dance and music to come up with the different ethnic groups under the hill areas of the state for their development. A sum of Rs. 6.00 lakhs have been proposed during the Year 1995-96.

2. DEVELOPMENT OF CULTURAL ACTIVITIES (FAIRS, FESTIVAL ETC.) :

Fairs, Functions, Festival are held regularly for cultural understanding/ development of the hill areas of the state. A sum of Rs. 5'00 lakhs have been earmarked for the purpose.

3. PUBLICATION OF BOOKS :

This schemes has been taken up to preserve and promote the colourful cultural heritage as well as life and social improvement of the hill people. A sum of Rs. 1'50 lakhs have been earmarked for the purpose.

4. PRODUCTION OF DOCUMENTARY FILM :

It is proposed to produce documentary films on different cultural and social aspects of the ethnic groups under hill areas of the state for preservation. Two numbers of documentary films on " musical instrument of H.C. Hill" and " The land where wind blows free" have already been produced by the Directorate of cultural Affairs. A sum of Rs. 4'00 lakhs have been proposed.

5. GRANTS-IN-AID TO OLD & AILING ARTISTS :

The Schemes is intended to provide financial assistance to old & ailing artists of the hill areas and to ameliorate their financial hardship. A sum of Rs. 0'50 lakhs have been proposed.

6. GRANTS-IN-AID TO NON-GOVT CULTURAL ORGANISATION :

The Non-Govt. voluntary cultural organisations will be subsidised substantially for development of Art & culture of the hill areas of state through the agencies. A sum of Rs. 1'00 lakhs have been proposed.

7. STRENGTHENING OF CULTURAL MUSEUM AT HAFLONG :

The cultural museum established at Haflong will be strengthened by providing cultural exhibits collected from different ethnic, hills Tribes of the State for giving exposition and preservation. A sum of Rs. 1'00 lakh have been proposed during the year 1995-96 for the said purpose.

Total amount proposed is Rs. 18'00 lakhs only during the Year 1995-96.

ANNUAL PLAN 1995-96 PROPOSED OUTLAY

G. N. STATEMENT

IN LAKHS.

CODE NO.	MAJOR HEAD/MINOR HEAD OF DEVELOPMENT.	ANNUAL PLAN 1993-94 ACTUAL EXPN.	ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96	
			BUDGETTED OUTLAY	ANTICIPATED EXPENDITURE	PROPOSED OUTLAY.	OF WHICH CAPITAL CONTENT.
1	2	3	4	5	6	7
2 00 0000 00	XI Social Services					
221 0000 00	Education					
221 2205 00	Art & Culture					
	001-Direction & Adminis- tration.					
	101-Fine Art	14'00	14'00	14'00	18'00	
	102-Promotion of Art and Culture.					
		14'00	14'00	14'00	18'00	

2  
1  
2

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1994-95  
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96.

ANNEXURE-I

CODE NO.	MAJOR HEAD & MINOR HEAD OF DEVELOPMENT.	EIGHTH PLAN 1992-97 OUTLAY			ANNUAL PLAN 1994-95 BUDGETTED OUTLAY			ANTICIPATED EXPN.			ANNUAL PLAN 1995-96					
		TOTAL	CONTINUING SCHEMES.	NEW SCHEMES.	TOTAL	CONTINUING SCHEMES.	NEW SCHEMES.	TOTAL	CONTINUING SCHEMES.	NEW SCHEMES.	TOTAL	CONTINUING SCHEMES.	NEW SCHEMES.	TOTAL	CONTINUING SCHEMES.	NEW SCHEMES.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

STATE PLAN

221 2205 00																
A. Art & Culture		10'00	10'00	-	0'65	0'65	-	0'65	0'65	-	-	-	-	-	-	-
001-Direction & Admn.																
B. 101-Film Art Education		50'00	50'00	-	7'60	7'60	-	7'60	7'60	-	7'50	7'50	-	-	-	-
C. 102-Promotion of Art & Culture.		20'00	20'00	-	5'75	5'75	-	5'75	5'75	-	10'50	10'50	-	-	-	-
<b>TOTAL</b>		<b>80'00</b>	<b>80'00</b>	<b>-</b>	<b>14'00</b>	<b>14'00</b>	<b>-</b>	<b>14'00</b>	<b>14'00</b>	<b>-</b>	<b>18'00</b>	<b>18'00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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PHYSICAL TARGET AND ACHIEVEMENT DURING ANNUAL PLAN 1994-95  
AND PROPOSALS FOR THE ANNUAL PLAN 1995-96.

ANNEXURE-"II"

SL.NO.	I T E M	UNIT	EIGHTH PLAN (1992-97)		ANNUAL PLAN 1994-95		ANNUAL PLAN 1995-96		REMARKS.
			TARGET.	TARGET.	TARGET.	ANTICIPATED ACHIEVEMENT.	TARGET		
1	2	3	4	5	6	7	8		
1.	Strengthening and esstt. of Cultural Centre.	NO	5	-	-	1			
2.	Publication of Books	NO	5	1	1	1			
3.	Organising Fairs, Function, Festival.	NO	50	10	10	15			
4.	Grants-in-aid to Govt. Cultural Organisation	NO.	50	15	15	20			
5.	Grants-in-aid to Old & Ailing Artists	NO	50	10	10	10			
6.	Production of Documentary Films	NO	5	1	1	2			
7.	Strengthening of Cultural Museum at Haflong	NO	1	-	-	-			

SALARY SCALES  
PROPOSAL FOR PROJECTS

( IN LAKHS )

NAME OF STATE : ASSAM.

( RS IN LAKHS )

PARTICULARS	CODE NO (MAJOR HEAD MINOR HEAD)	ESTIMATED COST.	CUMULATIVE EXPENDITURE UP TO END OF 7TH PLAN	ANNUAL PLAN (1993-94) ACTUAL EXPENDITURE	ANNUAL PLAN(1994-95)		EIGHT PLAN (1992-97) OUTLAY	ANNUAL PLAN 1995-96 PROPOSED OUTLAY
					BUDGETED OUTLAY.	ANTICIPATED EXPENDITURE		
		3	4	5	6	7	8	9
Completed Schemes as at 31.3.1992 (Spill-over liability if any 1994-95 beyond.								
Schemes completed in 1992-93 likely to be completed during 1993-94 spillover liability to if any for 1994-95 and beyond								
Critical ongoing schemes.		52.00	47.50	14.00	114.00	14.00	80.00	18.00
<b>TOTAL</b>		<b>52.00</b>	<b>47.50</b>	<b>14.00</b>	<b>114.00</b>	<b>14.00</b>	<b>80.00</b>	<b>18.00</b>

2  
1  
5

CENTRALLY SPONSORED SCHEMES

NAME OF THE SCHEMES FUND	PATTERN OF FUNDING	EIGHT PLAN (1992-97) OUTLAY	ANNUAL PLAN PROVISION IN THE ANNUAL PLAN	1993-94 EXPENDITURE	ANNUAL PLAN 1994-95 PROVISION IN THE ANNUAL PLAN	1994-95 EXPENDITURE	ANNUAL PLAN 1995-96 PROPOSED OUTLAY	REMARKS
2	3	4	5	6	7	8	9	10

N I L

Proposal for maximum benefits programme/ project.

N I L

Proposal for programme/ projects. New Schemes Eight Plan.

N I L

0 - 0

NAME OF STATE | UT - ASSAM

PROPOSAL FOR SPILLOVER AND ONGOING PROGRAMMES/ PROJECTS  
(OUTLAY/ EXPENDITURE IN RS. LAKHS AND PHYSICAL TARGETS/  
BENEFITS IN RELEVANT UNITS OF MEASUREMENT

TABLE-III-'A'

PARTICULARS	CODE NO MAJOR HEAD MINOR HEAD	NATURE & LOCATION OF THE SCHEMES	COMMENCE- MENTS. YEAR.	ESTIMATED COST		ANNUAL PLAN 1993-94 EXPENDITURE	EIGHT PLAN (1992-97) AGREED OUTLAY.	ANNUAL PLAN 1994-95		NINTH PLAN 1995-95 PROPOSED OUTLAY
				ORIGINAL	REVISED			BUDGET OUTLAY	ANTICIPATED EXPENDITURE.	
1	2	3	4	5	6	7	8	9	10	11
A. 1. Completed Schemes as on 31.3.93 (spillover liability if any for 1994-95 and beyond.										
A.2. Schemes completed during 1992-93 and 1993-94 & likely to be completed 1994-95 (spill- over liability if any for 1995-95 and beyond.										
A.3. Critical ongoing 221 000 00 Schemes as on 31-3-95										
2										
1. Strengthening of Cultur-1 Centres.		N.C-Hills Haflong.	1985	9'00	9'00	8'25	42'00	8'25	8'25	5'00
2. Development of Cultural Activities.			-do-	6'00	6'00	3'00	10'00	2'00	2'00	5'00
3. Publication of Books.			-do-	3'00	3'00	-	2'00	-	-	0'50
4. Production of Documentary films.			-do-	6'00	6'00	2'75	15'00	1'75	1'75	4'00
5. Grants-in-aid old & ailing Artists.			-do-	1'00	1'00	-	2'00	1'00	1'00	0'50
6. Grants-in-aid to Non-Govt. Cultural organisation.			-do-	2'00	2'00	-	5'00	1'00	1'00	1'00
7. Strengthening of Cultural Museum at Haflong.			-do-	1'00	1'00	-	4'00	-	-	1'00
TOTAL				28'00	28'00	14'00	80'00	14'00	14'00	14'00



ANTICIPATED BENEFITS (IN LAKHS)					
TIGHT PLAN 1992-97.	1993-94 ACTUAL BENEFITS.	1994-95	1995-96 TARGET.	BEYOND 1995-96	REMARKS SPECIFICALLY ENVIRONMENTAL MEASURES/COSTS
12	13	14	15	16	17
10	-	-	1	-	
500	100	10	10	-	
3	1	1	1	-	
5	1	1	1	-	
50	-		8	-	
50	-	10	10	-	
1	1	1	-	-	

LIBRARY SERVICES.

ANNUAL PLAN 1995-96 ( STATE PLAN )

( HILL AREAS )

Library Services plays an important role in Educating the masses and creating reading habits amongst the children. It also provides facilities to the Research Scholars in carrying out their research works. Preservation of books and records for future generation is one of the main objectives of Library organisation. It is therefore, the policy of the State Govt. to have a net work of Library Services from the State Level to the Village level.

During the last Five Year Plan period a sum of Rs.76.00 lakhs was allotted for the improvement of Library services under the Hill areas. Keeping in view of the following allocation Department was allocated with the following fund :-

<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
Rs.13.00 Lakhs.	Rs.15.00 Lakhs.	Rs.16.00 Lakhs.	Rs.16.00 Lakhs.	Rs.16.00 Lakhs.

PLAN PROVISION FOR THE YEAR 1994-95.

The approved Annual Plan outlay for the year 1994-95 is Rs.16.00 Lakhs will fully utilised as follows :-

(1) Salaries	...	...	Rs. 8.00 Lakhs.
(2) Purchase of Books	..	...	Rs. 2.00 "
(3) Matching Grant	..	...	Rs. 0.50 "
(4) Other Expenditure	..	...	Rs. 0.50 "
(5) Construction of building	...	...	Rs. 5.00 "
			Rs.16.00 Lakhs.

PROPOSED FOR 1995-96.STRENGTHENING OF DISTRICT AND SUB-DIVISIONAL LIBRARIES :-

The Library Services in the Hill areas, covers only Hailong and Diphu. In view of public demands, expansion of Library Services to the Sub-Divisional level at Hamren and to the Rural areas on the Hill Districts was taken up from the year 1985-86. Hence it is proposed to strengthen District Library, Diphu and Hailong and Sub-Divisional Library, Hamren during the year 1995-96.

i) RURAL LIBRARY COMPLEX :-

The Rural Library Schemes taken up during the year 1985-86 is proposed to be extended to achieve the target of nine Rural Libraries in the existing block during the 8th Plan period. Four Rural Libraries have already been taken up during the year 1986-87 and five Rural Libraries will be taken up during the year 1995-96.

ii) PURCHASE OF BOOKS :-

Yearly purchase of books for Libraries is a regular feature. It is proposed to purchase books for Libraries i.e. District Library, Diphu, Haflong and Sub-Divisional Library, Hamren and four Rural Libraries during the year 1995-96.

iii) MATCHING GRANT :-

It is proposed for Matching grant during the year 1995-96 is 50:50.

iv) OTHER EXPENSES :-

We have proposed for purchase of furniture, Newspaper and periodicals, contingencies, installation of telephones, book binding machine for District Libraries during the year 1995-96.

v) CAPITAL COSTS :-

The construction projects of Library building at Sub-Divisional Library, Hamren and construction of the 2nd phase of the Library building at Haflong will continue during the Annual Plan 1995-96. The construction works of Library building at District Library, Diphu and Haflong was completed during the year 1985-86 and the construction of auditorium (2nd phase) will be taken up during the Annual Plan 1995-96.

ANNUAL PLAN-1995-96-PROPOSED OUTLAY.

Code No.	Major Head/Minor Head of Development.	Annual Plan	Annual Plan		Annual Plan	
		1993-94	1994-95	1995-96	1995-96	1995-96
		Actual Expenditure	Budgetted outlay.	Anticipated Expenditure	Proposed outlay.	Of which capital content.
1	2	3	4	5	6	7
2 21 2205 02	SOCIAL SERVICES ART & CULTURE  (I) IMPROVEMENT OF LIBRARY SERVICES.	16.00	16.00	16.00	18.00	18.00

ANNEXURE-I.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN  
1994-95-AND PROPOSED OUTLAY FOR THE ANNUAL PLAN  
1995-96.

Code No.	Major Head/Minor Head of Development.	Eighth Plan 1992-97 outlay.			Annual Plan 1994-95					
		Total	Conti- nuing sche- mes.	New sche- mes.	Budgetted outlay			Anticipated Expendir.		
1	2	3	4	5	Total	Conti- nuing sche- mes.	New sche- mes.	Total	Conti- nuing sche- mes.	New sche- mes.
2 00 0000 00	XI SOCIAL SERVICES ART & CULTURE 105-PUBLIC LIBRARIES.	80.00	80.00	-	16.00	16.00	-	18.00	18.00	-

ANNEXURE-I.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN  
1994-95- AND PROPOSED OUTLAY FOR THE ANNUAL PLAN  
1995-96.

Annual Plan 1995-96

Proposed outlay of which capital content.

Total	Continuing Schemes.	New Schemes	Total	Continuing schemes.	New schemes.
12	13	14	15	16	17
18.00	18.00	-	6.50	6.50	-

ANNEXURE-II

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN  
1994-95-AND PROPOSALS FOR THE ANNUAL PLAN 1995-96.

SL. No.	I T E M	UNIT.	Eighth Plan	Annual Plan 1994-95		Annual Plan 1995-96	Remarks
			(1992-97) Target	Target	Anticipated Achievement.	Target	
1	2	3	4	5	6	7	8
1.	Strengthening of District & Sub-Divisional Libraries.	Nos.	2	1	1	1	-
2.	Estt. of Rural Libraries.	Nos.	5	-	-	5	-
3.	Construction of Library building.	Nos.	1	1	1	1	-

ANNEXURE-III 'A'

PROPOSALS FOR SPIL-OVER AND ONGOING PROGRAMMES/PROJECTS

NAME OF STATE :- ASSAM.

(Outlay/Expenditure in Rs. lakhs  
and physical Targets/Benefits in  
relevant units of measurement)

Particulars	Code No./Major Head/Minor Head.	Nature & Location of the schemes.	Commencement year	Estimated Cost.		Annual Plan 1993-94 Expendtr.
				Original	Revised	
1	2	3	4	5	6	7
A.1. N I L						
A.2. N I L						
A.3. Critical on-going schemes.	2 00 0000 00 2 21 0000 00 2205-ART. & CULTURE XI SOCIAL SERVICES 105--PUBLIC LIBRARIES.					
1. Strengthening of Dist. & Sub-Divnl. Libraries.		Dist. & Sub-Divnl. Libraries.	-	24.00	24.00	6.50
2. Purchase of Books.	-	-	-	13.25	13.25	2.00
3. Matching grant.	-	-	-	1.25	1.25	0.20
4. Rural Library Complex.	-	-	-	4.70	4.70	0.50
5. Estt. of New Sub-Divnl. Libraries.	-	-	-	0.50	0.50	-

D-7



ANNEXURE -III 'A'

	2	3	4	5	6	7
Supply of Visual Aids.	-	-	-	1.30	1330	-
Chase of Zeep	-	-	-	1.00	1.00	-
Stock of books and periodicals.	-	-	-	0.50	0.50	-
Other Expenditure	-	-	-	0.50	0.50	0.50
Construction of Library building, Sub-Divisional Library, Hamren and District Library, Diphu.	-	-	-	33.00	35.00	6.00
				80.00	80.00	16.00

D  
-  
8

ANNEXURE -III 'A'

Eighth Plan 1992-97	Annual Plan 1994-95		Annual Plan 1995-96	Anticipated Benefits (in units).					Remarks Specific- ally envi- ronmental measures/ Costs.
	Agreed Outlay	Budgetted Outlay.		Anticipated Expenditure.	Proposed Outlay	Eighth Plan 1992-97	1993-94 Actual Benefits.	1994-95	
8	9	10	11	12	13	14	15	16	17
1. 24.00	7.00	7.00	8.00	2	6.50	-	1	-	-
2. 13.25	2.00	2.00	2.00	5	2.00	-	-	-	-
3. 2.25	0.50	0.50	0.50	-	0.50	-	-	-	-
4. 4.70	-	-	0.50	-	0.50	-	3	-	-
5. 1.30	-	-	-	-	-	-	-	-	-
6. 1.00	-	-	-	-	-	-	-	-	-
7. 0.50	-	-	-	-	-	-	-	-	-
8. 0.50	0.50	0.50	0.50	-	0.50	-	-	-	-
9. 33.00	6.00	6.00	6.50	1	6.00	1	1	-	-
66.00	16.00	16.00	18.50	-	16.00	-	-	-	-

ANNEXURE -III 'B'

PROPOSALS FOR MAXIMUMISING BENEFITS OF COMPLETED PROGRAMMES/  
PROJECTS (AS ON 31.03.95)

(Outlay/Expenditure in Rs. in lakhs and  
Physical targets/Benefits in relevant  
Units of measurement)

STATE  
NAME OF STATE :- ASSAM

Particulars	Code No. Major Head/ Minor Head.	Nature and location of the Schemes.	Commula- tive Year.	Estimated Cost.	Existing		Target	
					Capa- city (in Units)	Utili- sation	Capac- ity (in units)	Utili- sation
1	2	3	4	5	6	7	8	9
(-----) - N I L (-----)								

D-10

Schemes Aimed at  
Maximumising Benefits  
from the existing  
capacity as on  
31.03.1995.

- i)
- ii)
- iii)

Total

ANNEXURE -III 'B'

Eighth Plan 1992-97	Annual Plan 1993-94	Annual Plan 1994-95	Annual Plan 1995-96	Anticipated Benefits			Remarks (Specifically en- vironmental measures/ Costss)		
				(in Units)					
Outlay	Actual Expendt.	Approved Outlay	Anti- Expent.	Proposed Outlay.	Eighth Plan	1993-94	1994-95	Beyond Eighty Plan	
11	11	12	13	14	15	16	17	18	19

(----- N I L )-----)

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHTH PLAN

(Outlay/Expenditure in Rs. in lakhs and Physical Targets/Benefits in relevant Units of measurement)

Particulars	Code No. Major Head/ Minor Head.	Nature and Location of the schemes.	Commence- ment year.	Estimated Cost.	Annual Pla (1993-94)	
					Eighth Plan (1992-97) Outlay	Outlay
1	2	3	4	5	6	7

New Schemes of Eighth Plan

- i)
- ii)
- iii)

(-----N I L )-----)

Annual Plan (1994-95) Outlay	Annual Plan (1995-96) Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specifi- cally Environ- mental measures/ costs)	
		Eighth Plan	1993-94	1994-95		1995-96
8	9	10	11	12	13	14

(-----N I L )-----)

SUMMARY STATEMENT

ANNEXURE -III 'D'

PROPOSALS FOR PROGRAMMES/PROJECTS

Particulars  1	Code No. Major Head/Minor Head.  2	Estimated Cost.  3	Cumulative expenditure up to the end of 7th Plan.  4	Annual Plan (1993-94) Actual Expenditure.  5
1. Completed Schemes as on 31.03.1993 spill over liability if any.	2 00 0000 00 2 21 2205 00	-	-	-
2. Schemes completed during 1992-93 only to be completed during 93-94 (Spill over Liability if any, for 1994-95 and beyond)	XI SOCIAL SERVICES ART & CULTURE 105-PUBLIC LIBRARIES.	-	-	-
3. Critical on-going schemes as on 31.03.94.	-	80.00	49.00	16.00
4. Schemes aimed at Maximising benefits from the existing capacity as on 31.03.94	-	N I L	-	-
5. New Schemes of Eighth Plan	-	N I L	-	-
Grant total		80.00	49.00	16.00

ANNEXURE -III 'B'

Annual Plan 1994-95		Eighth Plan (1992-97)	Annual Plan(1995-96)
Budgetted Outlay.	Anticipated Expenditure.	Outlay	Proposed Outlay
6	7	8	9
1.	-	-	-
2.	-	-	-
3.	16.00	80.00	18.00
4.	-	N I L	-
5.	-	N I L	-
<b>16.00</b>	<b>16.00</b>	<b>80.00</b>	<b>18.00</b>

D-14

ANNUAL PLAN 1995-96HILL AREASSTATE PLANMUSEUMINTRODUCTION :

MUSEUM are the repositories of the remains of the past civilization. They provide the place where the civilization can be studied and where their cultural achievement can be understood and appreciated.

As regards to the two hill districts of Assam, viz. Karbi Anglong and N.C. Hills, there is a great potentiality of such art objects, which are scattered all over the two districts in unexplored form. So, in order to preserve and study of these art and archaeological evidence, the Directorate of museums has already established two District museums at Diphu, Haflong and one sub-divisional museum at Hamren.

Thrust Areas for 8th Plan :

For the 8th plan (1992-97), proposals have already been submitted to the Government. The stress areas are :-

- 1) Collection of archaeological and anthropological objects of Karbi Anglong and N.C. Hills.
- 2) Exposition and study of cultural heritage of hill districts of Assam.
- 3) Preservation of cultural and archaeological objects.
- 4) Encouraging peoples initiative and participation in the process of preservation and collection of antiquities and tribal materials cultures.

With these thrust areas in mind, a few schemes of the 7th plan have been modified. An enhanced outlay of Rs. 50.00 lakh has been allocated by the government for the 8th plan period (1992-97) as against an outlay of Rs. 30.00 lakh during 7th plan (1985-90).

Review of Annual plan 1992-93 :

During the year 1992-93 an amount of Rs. 16.61 lakh was allocated for museum. With this amount the following major programmes so far have been achieved.

<u>programme</u>	<u>Target</u>	<u>achievement</u>
1. Publication	2 nos.	100%
2. Acquisition of museum objects.	300 nos.	100%
3. Improvement of Gallery	1 no.	100%



Annual plan,1993-94 :

During the year 1993-94, an amount of Rs.14.00 lakh was allocated for the museum sector in hill state plan and with this amount the following targets has been achieved.

<u>Scheme</u>		<u>Target</u>	<u>achievement</u>
1.Publication -	-	1 no.	100%
2.Development of gallery	-	1 no.	100%

Activities during 1994-95 :

One of the prime activities of the current financial year 1994-95 is to undertake the proper exposition ,preservation and study of the rich tribal heritage of the Karbi Anglong and N.C. hill districts of the State.An amount of Rs.14.00 lakh is allocated for Museum sector and with this amount the following programmes are anticipated to be achieved.

- 1)Construction of district museum building at Haflong--1no.
- 2) Publication - 1 no.
- 3)Development of Gallery - 1 no.

Proposal for Annual plan 1995-96 :

With the thrust areas in mind a few ongoing schemes,which are proposed to be implemented during the next annual plan,are furnished in Annexure 111 A.

\*\*\*\*\*

Annual Plan 1995-96 Proposed Outlay

GN-Statement  
(Rs. in lakh)

Code NO.	Major Head / Minor Head of Development	Annual Plan 1993-94 Actual expen- diture	Annual Plan 1994-95		Annual Plan 1995-96	
			Budgetted out- lay	Anticipated expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

2 00 0600 00  
2 21 0500 00  
2205 00  
107

XI. Social Service  
Education  
Art & Culture  
Museum

14.00

14.00

14.00

16

5.00

Progress of expenditure during the Annual plan 1994-95

And proposed outlay for the Annual plan - 1995-96

ANNEXURE-1

Sl. No.	Major head/ Minor head of development.	8th plan 1992-97 outlay.			Annual plan 1994-95			Annual plan 1995-96								
		Total	cont. scheme	new scheme	Budgetted outlay			Anticipated expn.			proposed outlay.			of which capital content.		
					total	cont. scheme	new scheme	total	cont.	new	total	cont.	new	total	cont.	new sche me.
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
		205.00														
	XI. Social service	50.00	50.00	-	14.00	14.00	-	14.00	14.00	-	16	-16	-	5.00	5.00	
	Education															
	Art & Culture															
	107 Museum.															

Physical target & Achievement during the Annual plan 1994-95.

And proposal for the Annual plan 1995-96

Annexure 11

Sl.No.	Item	unit	8th plan 1992-97 Target.	Annual plan 1994-95		Annual plan 1995-96, Target.	Remarks
				Target	Anticipat d achievement		
1	2	3	4	5	6	7	8
1.	Construction of Dist.& Sub- divisional museum building.	no.	2	1	1	1	
2.	Publication.	no.	15	1	1	1	
3.	Acquisition of museum objects.	no.	1500	-	-	500	
4.	Development of Gallery	no.	6	2	1	1	
5.	Conservation of laboratory.	no.	1	-	-	1	
6.	Expansion of staff.	no.	2	5	5	3	
7.	Organising seminar, conference.	no.	2	-	-	-	

A proposal for spillover & ongoing programme/projects

outlay /expenditure in Rs.lakh & physical target/benefit in relevent unit of measurement. Annexure 111.A.

AM.

Particulars.	code no. Major head/ minor head.	nature & location of the scheme.	commencement year.	estimated Annual cost.		Annual plan 1993- 1994	8th plan 1992-97 agreed expand out- lay	Annual plan 1994-95	Annual plan 1995-96	Anticipated benefit 1992- 1997	Remarks
				original.	revised.						

2 00 0000 00

XI. Social service  
Education

2 21 2205 00

Art & Culture  
197 Museum.

1. Completed scheme.  
as on 31.3.93. - - - - nil

2. Scheme completed  
during 1992-93  
and 1993-94 & likely  
to be completed during 1994-95- - nil

3. Critical ongoing schemes.  
as on 31.03.95.

1) Constriction of Dist./sub- divisional museum building.	Diphu, Haflong	1988-89	61	113.27	5.00	15.00	5.00	5.00	-	5.00	-
2) Development of gallery-	Hamren	1985-86	-	10.00	2.00	4.00	1.50	1.50	-	2.00	-
3) Acquisition of museum objects.	-do-	-do-	-	10.00	-	2.00	-	-	-	0.50	-
4) Publication	-do-	-do-	-	10.00	0.50	2.00	0.50	0.50	-	0.50	-
5) Seminar/exhibition etc-	-do-	-do-	-	4.00	-	1.00	-	-	-	-	-
6) Direction/Administration.	-do-	-do-	-	46.00	6.50	25.00	7.00	7.00	-	7.50	-
	-do-	-do-	-	3.00	-	1.00	-	-	-	0.50	-
										46.00	

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS

ANNEXURE-III 'B'

9 AS ON 31.3.95

NAME OF STATE/UT +-----

(OUTLAY/EXPENDITURE IN ₹. LAKHS AND PHYSICAL TARGETS/BENEFITS IN RELEVANT UNITS OF MEASUREMENT)

Particulars	Code No. Major Head/Minor Head	Nature and Location of the schemes	Commencement year	Estimated cost	Existing		Targetted		Eight Plan (1992-'79) Outlay	Annual Plan 1993-94 Actual expenditure	Annual Plan 1994-95		Anticipated Benefits (In units)			Remarks (Specifically Environmental measures/ Costs)		
					Capacity (in units)	Utilisation	Capacity (in units)	Utilisation			Proposed outlay	Anticipated outlay	Estimated 1993-94	Estimated 1994-95	Benefit 1995			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

E-7

Schemes Aimed at Maximising Benefits From the Existing Capacity as on 31.03.1994

- i)
- ii)
- iii)

-----NIL-----

PROPOSAL FOR PROGRAMMES/Projects-New Scheme of Eight Plan.

Annexure- III(C)

Particulars	Code No.	Nature & Location	Commencement year	Estimated cost	3th Plan 1992-97 outlay	Annual Plan 1993-94 Actual expenditure	Annual Plan 1994-95		Annual Plan 1995-96 Proposed outlay	Anticipated benefit					Remark
							Budgeted outlay	Anticipated expenditure		3th Plan	1993-94 Actual	1994-95	1995-96	Benefit beyond 1995-96	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Nil															

SUMMARY STATEMENT

Annexure - III (D)

State : Assam

proposal for programme/ projects

Rs. in Lakh

Particulars	Code No. Major head/ Minor head	Estimated cost	Cumulative expn. upto the end of 7th plan	Annual plan 1993- 94 Act- al expn	Annual Plan		Eight plan 1992-97 Outlay	Annual plan 1995-96 Proposed outlay
					Budget- ted outlay	Antici- pated expen- diture		
1	2	3	4	5	6	7	8	9

Completed schemes as on 31-3-1993

XI. Social Service								
Education	-----		Nil	-----				
2 21 2205 00								
Art & Culture								
107 MUSLUM								

1  
6

Schemes completed during 93-94/likely to be completed during 1994-95

----- Nil -----

Critical ongoing schemes as on 31-3-1995

	196.27	47.77	14.00	14.00	14.00	50.00	16.00
--	--------	-------	-------	-------	-------	-------	-------

Schemes aimed at maximizing capacity as on 31-3-95

----- Nil -----

New schemes of Eight plan

----- Nil -----

	196.27	47.77	14.00	14.00	14.00	50.00	16.00
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ANNUAL PLAN 1995-96

( HILL AREAS )

STATE PLAN

ARCHAEOLOGY

Introduction :-

The archaeological activities in the two hills districts of Karbi-Anglong and North Cachar Hills were started in 1988-89. The works consist of archaeological exploration, conservation, salvage digging etc. Meanwhile, all total six major sites including parts of the extensive old city of Maibang in the N.C.Hills district have been preserved and four site-galleries for protection and display of sculptures have been established. Further, some schools of secondary standard have also been involved in the beautification and landscaping programme initiated by this Directorate at some archaeological sites. As for creation of posts under hill areas, only two posts of Monument Attendants (Grade IV) have been created upto now and two other are in process of creation during 1994-95. However, one more post of Monument Attendant and a post of Foreman (Grade III) have been proposed in this year.

Annual Budget, 1995-96.

The total budget for the year 1995-96 has been limited to Rs.3.00 lakhs and with this amount the following works have been proposed.

1. Conservation of Archaeological Sites:-

A sum of Rs. 1.00 lakh has been earmarked for this purpose. With this amount two more archaeological sites will be preserved, in addition to the annual maintenance of the already protected sites.

2. Survey, Exploration & Excavation :-

A sum of Rs.0.15 lakh has been earmarked for exploration, survey, trial digging, salvage operation etc. at a number of archaeological sites, with a view to locating new sites, as also to stop pilferage where necessary.

3. Student Participation in preservation of Cultural Properties :-

This amount of Rs.0.25 lakh will be spent for beautification and landscaping at sites through the participation of the student community. The programme includes such items as purchase of saplings, manure, seeds etc. as also one-day excursions to archaeological sites and presentation of books to school library etc.

4. Publication of books, folders etc. :-

An amount of Rs. 0.20 lakh is proposed to be spent for bringing out an illustrated booklet on the archaeological activities of the preserved sites.

5. Expansion of Staff :-

A total of Rs. 1.40 lakh have been earmarked for this purpose. Of this amount, Rs. 0.90 lakh will be needed to meet the expenses of the four Monument Attendants, mentioned above, and the rest amount of Rs. 0.50 lakh includes fund required for the creation of one more Monument Attendant and a Foreman during 1995-96.

## ANNUAL PLAN 1995-96 PROPOSED OUTLAY

GN. STATEMENT  
(Rs. In Lakh)

Code No	Major Head/Minor Heads of Development	Annual Plan 1993-94 Actual Expdt.	Annual Plan-1994-95		Annual Plan-1995-96	
			Budgetted outlay	Anticipated Expdt.	Proposed outlay	Of which capital content.
1	2	3	4	5	6	7
2 00 0000 00	XI. <u>SOCIAL SERVICES</u>					
2 21 2205 00	<u>EDUCATION</u>					
	<u>ART &amp; CULTURE</u>					
	103. <u>ARCHAEOLOGY</u>					
	<u>(SIXTH SCHEDULE AREAS)</u>					
	1. Conservation of archaeological Sites & Monuments.	= -	0.80	0.80	1.00	--
	2. Survey, Exploration & Excavation.	= -	0.10	0.10	0.15	-
	3. Establishment of Site-Galleries.	= 0.40	0.20	0.20	-	-
	4. Student Participation in Preservation of Cultural Properties.	= -	-	-	0.25	-
	5. Publication of Booklets, Folders, etc.	= -	-	-	0.20	-
	6. Expansion of Staff including Committed Expenditure.	= 0.60	0.90	0.90	1.0	--
	7. Seminar, Exhibition, etc.	= -	-	-	-	-
	Total	= 1.00	2.00	2.00	3.0	-

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1994-95  
AND PROPOSED OUTLAY FOR ANNUAL PLAN - 1995-96.

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97 Outlay			Annual Plan 1994-95						Annual Plan 1995-96				
					Budgetted Outlay			Anticipated Expenditure			Proposed Outlay			Of which capital content	
		Total	Conti- nuing Sche- me	New Sch- eme	To- tal	Conti- nuing Sche- me	New Sche- me	Total	Conti- nuing Sche- me	New Sche- me	Total	Conti- nuing sche- me	New Sche- eme	Total	Conti- nuing Scheme
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2 00 0000 00	XI. SOCIAL SERVICES														
2 21 2205 00	EDUCATION,														
	ART & CULTURE														
	103. ARCHAEOLOGY														
	(Sixth Schedule Areas)														
	1. Conservation of archaeological sites & monuments, = 4.00	4.00	4.00	-	0.80	0.80	-	0.80	0.80	-	1.00	1.00	-	-	-
	2. Survey, Exploration & Excavation, = 1.50	1.50	1.50	-	0.10	0.10	-	0.10	0.10	-	0.15	0.15	-	-	-
	3. Establishment of site-galleries, = 5.00	5.00	5.00	-	0.20	0.20	-	0.20	0.20	-	-	-	-	-	-
	4. Student Participation in preservation of cultural properties, = 0.50	0.50	0.50	-	-	-	-	-	-	-	0.25	0.25	-	-	-

(Continued-----)

ANNEXURE -I  
(Contd. )

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	5. Publication of Booklets, Folders, etc.	= 0.50	0.50	-	-	-	-	-	-	-	0.20	0.20	-	-	-	-
	6. Expansion of staff including committed expenditure.	= 3.00	3.00	-	0.90	0.90	-	0.90	0.90	-	1.40	1.40	-	-	-	-
	7. Seminar, Exhibition etc.	= 0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	= 15.00	15.00	-	2.00	2.00	-	2.00	2.00	-	3.00	3.00	-	-	-	-

PHYSICAL TARGETS AND ACHIEVEMENT DURING ANNUAL PLAN  
1994-95 AND PROPOSED FOR THE ANNUAL PLAN 1995-96.

ANNEXURE - II

SL.NO.	Item	Unit	Eighth Plan (1992-97)	Annual Plan 1994-95		Annual Plan 1995-96	Remarks
			Target	Target	Anticipa- ted Achie- vement.	Target	
1	2	3	4	5	6	7	8
1.	Conservation of archaeological Sites & Monuments.	= No.	12	2	2	2	
2.	Survey, Exploration & Excavation,	= Sq.K.M.	-	-	-	-	
3.	Establishment of Site Galleries,	= No.	5	1	1	-	
4.	Student Participation in Preservation of Cultural Properties,	= -	-	-	-	-	
5.	Publication of booklets, folders, etc.	= No.	2	-	-	1	
6.	Expansion of Staff including Committed Expenditure.	= No.	5	2	2	3	
7.	Seminar, Exhibition, etc.	= No.	2	-	-	-	

PROPOSALS FOR SPILL-OVER AND ONGOING PROGRAMMES/PROJECTS

ANNEXURE - III 'A'

( Outlay/Expenditure in Rs. Lakh and physical Targets/Benefits  
in relevant units of measurement )

Name of State : A S S A M

Particulars	Code No. Major Head Minor Head	Nature and Location of the schemes	Commence- ment year	Estimated Cost		Annual Plan 1993-94 Expenditure	Eighth Plan 1992-97 outlay
				Original	Revised		
1	2	3	4	5	6	7	8
A. 1. Completed Schemes as on 31-3-93 (Spill-over liability, if any for 1994-95).	2'00 0000 00 2. 21 2205 00 XI. Social Service Education Art & Cul- ture. 103. Archaeology	<u>Archaeological</u> Karbi-Anglo- ng, N.C. <u>Hills.</u>	Nil	Nil	Nil	Nil	
A. 2. Scheme Completed during 1992-93 & 1993-94 & likely to be completed during 1994-95 (Spill-over liability, if any, for 1995-96 and beyond).	- Do -	- Do -	Nil	Nil	Nil	Nil	
A. 3. Critical on-going Schemes on 31-03-1995.							
1. Conservation of Archaeological Sites & Monuments.	- Do -	- Do -	1938-89	-	-	-	4.00
2. Survey, Exploration & Excavation.	- Do -	- Do -	- Do -	-	-	-	1.50
4. Establishment of Site-Galleries.	- Do -	- Do -	- Do -	-	-	0.40	5.00
4. Student Participation in Preservation of Cultural Properties.	- Do -	- Do -	- Do -	-	-	-	0.50
5. Publication of booklets, folders, etc.	- Do -	- Do -	- Do -	-	-	-	0.50
6. Expansion of staff including Committed Expenditure.	- Do -	- Do -	- Do -	-	-	0.60	3.00
7. Seminar-Exhibition, etc.	- Do -	- Do -	- Do -	-	-	-	0.50
Total =							

ANNEXURE - III 'A'  
(Contd. )

Annual Plan 1994-95		Annual plan 1995-96 proposed outlay	Anticipated Benefits (in Units)				Beyond 1994-95	Remarks
Budgetted Outlay	Anticipated Expenditure		Eighth plan 1992-97	1993-94	1994-95	1995-96	Beyond 1995-96 Target	
9	10	11	12	13	14	15	16	17
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Specifically Environment measurement/ Cost
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
0.80	0.80	1.00	-	-	-	-	-	
0.10	0.10	0.15	-	-	-	-	-	
0.20	0.20	-	-	-	-	-	-	
-	-	0.25	-	-	-	-	-	
-	-	0.20	-	-	-	-	-	
0.90	0.90	1.40	-	-	-	-	-	
-	-	-	-	-	-	-	-	
2.00	2.00	3.00	-	-	-	-	-	



PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED  
PROGRAMMES/PROJECTS AS ON 31-3-95)

ANNEXURE -III'B'

(Outlay/Expenditure in Rs. lakh and physical Target  
Benefits in relevant.)

Name of State/UT : Assam

PARTICULARS	Code No. Major Head/Minor Head	Nature & Location of the Schemes	Commencement year	Estimated cost	Existing Capacity in units	Utilisation	Targets		Eighth plan 1992-97 Outlay	Annual plan 1993-94 Actual Expt.	Annual plan 1994-95		Annual plan 1995-96 Proposed outlay
							Capacity	Utilisation			Approved outlay	Anticipated Expt.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Scheme aimed at Maximising benefits from the existing capacity as on 31-3-94

- i)
- ii)
- iii)

Nil

Total =

Plan anticipated benefits (in units):				Remarks (Specifically Environmental/measurement cost measurement costs)
Eighth Plan	1993-94	1994-95	Beyond Eighth plan	
15	16	17	18	19

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEME OF EIGHTH PLAN.

ANNEXURE -III-C

(Outlay/Expenditure in Rs.Lakhs and Physical Targets  
/Benefits in relevant units of measurement.

NAME OF STATE/UT : ASSAM.

Particulars	Code No. Major Head/ Minor Head.	Nature and location of the Scheme.	Com- men- ce- ment year	Esti- mated cost.	Eighth	Annual	Annual Plan		Annual Plan 1995-96	Anticipated Benifits (in units)					Remarks (Spe- cically environmental measures/costs
					Plan 1992- 97	Plan 1993- 94	Budt. out- lay	Anti- cipa- ted Expdt.		Propos- ed outlay.	Ei- gh- th 94	19- 94- 95	19- 94- 96	19- 95- 96	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEME 2 21 2205 00  
OF EIGHTH  
PLAN. XI. SOCIAL

SERVICES  
EDUCATION  
ART &  
CULTURE.

103. ARCHAEO-  
LOGY.

(SIXTH SCHEDULE  
AREAS)

Nil



SUMMARY STATEMENT  
PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE - III 'D'  
(Rs. in lakh)

of State/UT : Assam

Particulars	Code No. Major Head/ Minor Head	Esti- mated cost	Commu- lative Expend- iture up-to end of 7th plan	Annual plan 1993-94  Actual Expend- iture	Annual plan 1994-95  Budgetted outlay	Eighth plan 1992-97  Anti- cipat- ed Expen- diture	Annual plan (1995-96)  Outlay	Proposed outlay
1	2	3	4	5	6	7	8	9
1. Completed schemes as on 31-3-93. (Spill-over liability if any, for 1995-96 and beyond)	2 21 2205 00 AI. <u>SOCIAL SERVICES ELUCATION</u> <u>ART &amp; CULTURE</u> (Sixth Schedule Areas)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2. Scheme Completed during 1993-94. (Spill-over liability if any, for 1994-95 and beyond.)	-do-	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3. Critical on-going schemes as on 31-3-1995.	-do-	Nil	1.65	1.00	2.00	2.00	15.00	3.00
4. Scheme aimed at maximising benefits for the existing capacity as on 31-3-1995.	-do-	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5. New Schemes of Eighth plan.	-do-	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>Grand Total</b>	=		1.65	1.00	2.00	2.00	15.00	3.00