

**NATIONAL PROGRAMME OF MID  
DAY MEAL IN SCHOOLS**

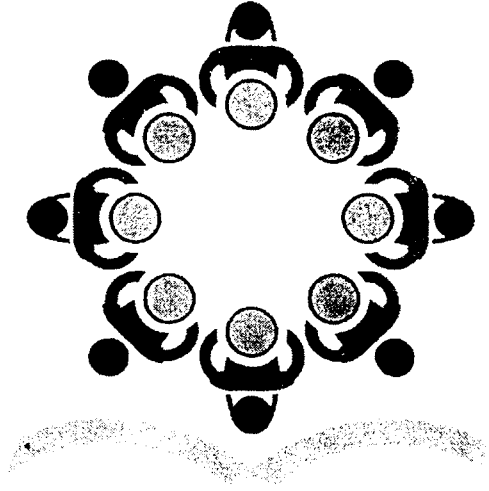
**मध्याह्न भोजन योजना  
MID DAY MEAL SCHEME**

**ANNUAL WORK PLAN AND  
BUDGET**

**2008-09**

**STATE – GUJARAT**

# NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS



मध्याह्न भोजन योजना  
Mid Day Meal Scheme

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**Annual Work Plan & Budget 2008-09**

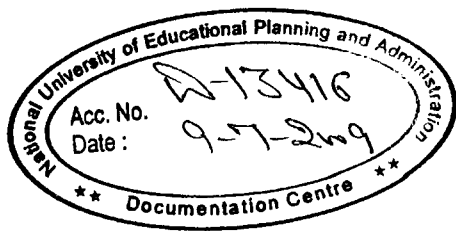
**STATE : GUJARAT**

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National Programme  
of  
Mid Day Meal in Schools (MDMS)

**Annual Work Plan & Budget  
2008-09**

State : Gujarat

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# **Mid Day Meal Scheme Annual Work Plan and Budget 2008-09**

## **1. Introduction**

### **1.1. Brief history, Objectives and Rationale of the Mid - Day Meal Programme.**

#### **Brief History :-**

As a State Govt.'s major initiatives towards its commitment for social welfare and social integration, the Mid Day Meal Scheme was introduced in the state since 1984, wherein the children studying in std. I to VII studying in all Govt. primary schools are served with hot cooked meal. The grant-in aid schools were also subsequently covered under this scheme. At present, about 4839001 children studying in 37134 primary schools [including AIE centre ] (Std. I to V) are taking benefits of this scheme.

Government of India has also introduced a scheme of National Programme of Nutrition Support to Primary Education (NP-NSPE) for the children of Std. I to V under which 100 gms. of food grains and Re.1.50 per child per day cooking cost are provided by Government of India. The State Government bears entire cost of mid day meal provided to the students of Std. VI&VII, Excluding free foodgrains in 85 EBBs blocks of upper primary stage for Std.vi to vii W.e from October-2007.

#### **Objectives :-**

1. To improve the nutritional and health standard of the growing children.
2. To reduce drop-out rate and to increase attendance and to attract poorer children to come to the school.
3. To create supplementary employment opportunities at the village level.
4. To promote social and national integration.
5. To supplement the state efforts towards reduction in poverty.

## Programme Implementation :-

Weekly menus have been prescribed by the District Authorities, based on average daily composition comprising following food components.

Wheat	50	Grams.
Rice	50	Grams
Pulses	20	Grams.
Vegetable & Condiments	50	Grams.
Edible	10	Grams.
Oil		
Total	180	Grams equivalent to 450 Calories.

## 1.2. Demographic profile of the State.

Social and Economic indicators in the State :-

Sr. No.	Item	Unit	1971	1981	1991	2001
1	2	3	4	5	6	7
<b>1</b>	<b>Population</b>					
1	Total	Lakh	266.97	340.86	413.09	506.71
2	Male	Lakh	138.02	175.53	213.55	263.86
3	Female	Lakh	128.95	165.33	199.54	242.85
4	Rural	Lakh	192.01	234.84	270.63	317.41
5	Urban	Lakh	74.96	106.02	142.46	189.30
<b>2</b>	<b>Decadal Population Growth Rate</b>	%	29.39	27.67	21.19	22.63
<b>3</b>	<b>Urbanisation</b>	%	28.08	31.10	34.49	37.36
<b>4</b>	<b>Population Density</b>	No.	136	174	211	258
<b>5</b>	<b>Sex Ratio</b>					
	Total	No.	934	942	934	920
	Rural	No.	951	959	949	945
	Urban	No.	893	905	907	880
<b>6</b>	<b>Literate Population</b>					
	Total	Lakhs	96	149	211	303
	Rural	Lakhs	64	96	130	166
	Urban	Lakhs	32	53	81	137

<b>7</b>	<b>General Literacy Rate</b>					
	Total	%	35.79	43.70	51.15	59.75
	Male	%	46.11	54.44	60.99	68.56
	Female	%	24.75	32.30	40.62	50.19
	Rural					
	Total	%	28.33	36.20	44.00	52.29
	Male	%	38.92	47.85	55.31	62.93
	Female	%	17.19	24.06	32.08	41.03
	Urban					
	Total	%	54.90	60.31	64.75	72.27
	Male	%	63.96	68.62	71.55	77.68
	Female	%	44.78	51.13	57.25	66.13
<b>8</b>	<b>S.C. Population</b>					
	Total	Lakh	18.25	24.38	30.60	35.92
	Male	Lakh	9.36	12.55	15.90	18.66
	Female	Lakh	8.89	11.83	14.70	17.26
	Prop. of S.C. Population	%	6.84	7.15	7.41	7.09
<b>9.</b>	<b>S.T. Population</b>					
	Total	Lakh	37.34	48.49	61.62	74.81
	Male	Lakh	18.97	24.54	31.32	37.90
	Female	Lakh	18.37	23.95	30.30	36.91
	Prop. of S.T. Population	%	13.99	14.22	14.92	14.76
<b>10</b>	<b>IMR</b>					
	Total	Per 1000	63	62	60	60
	Rural	Live Births	70	69	87	68
	Urban		45	45	42	37

### 1.3. Social and Economic indicators of the state.

Item	Unit	Gujarat	India
Area and Population			
I. A. Area	Sq.Km.	196024	3166285
Total Population	1000	50671	1228610
- Male	1000	26386	532157
- Female	1000	24285	496453
- Rural	1000	31741	742490
- Urban	1000	18930	286120
- Percentage of Rural Population	%	62.64	72.18
- Percentage of Urban Population	%	37.36	27.82
- Density of Population	Sq.Km.	258	325
- Excluding population of 0-6 age group			
- Male	%	79.66	75.26
- Female	%	57.80	53.67
- Persons	%	69.14	64.84
- Sex Ratio ( Female per 1000 Males )	Nos.	920	933
Decadal Growth rate 1991-2001	%	22.66	21.53
- Population of Schedule Castes	1000	3593	1666.36
- Population of Schedule Tribes	1000	7481	84326
Effective Literacy Rates among scheduled castes			
Male	%	82.56	66.64
Female	%	57.38	41.90
Persons	%	70.50	54.69
Effective Literacy Rates among scheduled tribes			
Male	%	59.18	59.17
Female	%	36.02	34.76
Persons	%	47.74	47.10
<b>Health</b>			
Vital Statistics ( Based on SRS-2003			
Birth rates per 1000	Persons	24.6	24.8
Death rates per 1000	Persons	7.6	8.0
Infant Mortality rate per 1000	Births	57	60

( Resource socio- Economic Review, Gujarat State - 2005-06 )



#### 1.4. Nutrition status :-

State Govt. is in process of finalising agency to study latest nutrition statuses of children.

#### School Health Check-up Programme :

Gujarat State has the prestige of carrying out school Health Check-up Programme since 8 years. It covers primary school children studying in the Std. I to VII. The details of school health programme as received from health Department are given below :-

- (a) 7,39,755 tables of Vitamin-A were distributed in the year
- (b) 3,22,675 iron/folic acid tablets distributed.
- (c) 3,22,260 de-worming tablets distributed.
- (d) 84,17,655 children were checked/examined and their height/weight were recorded.
- (e) Details regarding special treatment given to children.

Drugs are provided free of cost for skin disease de-worming is carried out and iron folic acid is provided in cases of anemia etc. Every year drugs of more than Rs. 100 lakhs are being provided under the special school health checkup programme.

Education Department has provided first aid box in each primary school.

#### 1.5. School Data :-

1) No. of Schools	
- Govt.	30,713
- Local Body	1,370
- Grant-in Aid	478
- EGS Centres	-
- AIE Centres	4,473
	.....
	37,134
	.....

2) Average Attendance [Std I to V]

Boys	20,97,799
Girls	19,14,848
<b>Total</b>	<b>40,12,647</b>
S.C.	3,41,097
S.T.	8,96,829
OBC	21,47,040
Others	6,27,681

3) Dropout Rate %

Year	Std. I to V			Std. I to VII		
	Boys	Girls	Total	Boys	Girls	Total
2000-01	21.05	20.81	20.93	40.53	36.90	38.92
2001-02	20.46	20.53	20.50	39.16	35.28	37.22
2002-03	19.08	19.14	19.12	37.80	33.17	35.46
2003-04	17.79	17.84	17.83	36.59	31.49	33.73
2004-05	8.72	11.77	10.16	15.33	22.80	18.79
2005-06	4.53	5.79	5.13	9.97	14.02	11.82
2006-07	2.84	3.58	3.24	9.13	11.64	10.29

**2. Description and assessment of the programme implemented in the previous year (2007-08) with reference to :-**

**2.1. Calorific-protein value of the mid-day meal provided**

According to local tastes, likings and available resources, Weekly Menu (Annexure -A) has been in force for every district. As it is based on minimum food composition as mentioned in para-1.1, daily calorific / protein values is as under.

Sr. No.	Item	Norms decided by State Govt.		
		Quantity ( Gms.)	Content in calories	protein
1	Foodgrains			
2	Wheat / Rice	100	340	11.41 / 6.8
3	Pulses	20	79	4.46
4	Oil	10	90	0.56

**2.2. Regularity and wholesomeness of Mid - Day Meal served to children ; reasons for programme interruption, if any ;**

1. The Mid - Day Meal is provided regularly without any ...interruption in the year 2007-08 till today ; .
2. District authorities fix the weekly Menu according to the local requirement, demand and likings of the children and also taking in to consideration the nutritional aspect and it's wholesomeness.

**2.3 No. of children ( Class - I to V and VI to VII.) who took M.D.M. as on 30.09.2007.**

	Std. 1 to 5			Std. 6 to 7		
	Boys	Girls	Total	Boys	Girls	Total
SC	150917	134428	285345	54126	42216	96342
ST	447892	421283	869175	106966	105782	212748
OBC	890587	798250	1688837	238719	203518	442237
Others	224898	194912	419810	70619	63355	133974
Total	1714294	1548872	3263166	470430	414871	885301

**2.4. Foodgrains management, including adequacy of allocation , timeliness of lifting, transportation and distribution, and suitability of storage at different levels.**

The Gujarat State Civil Supply Corporation has been entrusted the task of procurement and supply of foodgrains and other food commodities. Edible oil, pulses (dal ), as well as foodgrains for children studying in std. I to V are procured by them through a centralised purchase system.

Based upon the prescribed daily food components and probable number of beneficiaries of students, a six monthly indent is sent to the GSCSC for procurement of all food commodities. After procurement, all commodities are supplied up to the level of MDM centre through the Public Distribution System.

# Commodity Flow of MDM

**Gujarat State Civil Supply Corporation**



4 Purchasing Zonal Offices

(Ahmedabad, Baroda, Surat, Rajkot)



District Godowns



Taluka Godowns



F. P.S.



MDM Centres

i.e.

Organiser

Note : All foodgrains, Pulses/Dal/Edible Oil are supplied by GSCSC.

**2.5. Central Assistance received and utilized towards (a) cooking costs, (b) kitchen shed construction, (c) procurement of kitchen devices, (d) management, monitoring and evaluation, (e) transport subsidy.**

**(a) Cooking Cost :-**

As narrated in above paragraph, regular payment is made to GSCSC towards the purchase of food commodities. More over Rs. 0.70 ps. per child per day is being paid every month in advance to all the MDM organizers to meet the miscellaneous expenditure on cooking i.e. spices, grinding, fuel , vegetables ( 50gms. per day ) etc. If administrative cost is added to the above two, per child per day cost comes approximately Rs. 3.14 ps., against which the central assistance of Rs. 1.50 for std. I to V and Rs. 2 for std. VI to VII ( Upper primary stage ) is adjusted and utilization certificate is being issued accordingly.

**(b) Kitchen - shed Construction :-**

This year an amount of Rs. 3790.56 lakhs has been released by the GOI for construction of kitchen-sheds to Gujarat State. As per the G.O.I. circular No. F.-1(3)2008-Desk(MDM) Dtd. 23/01/2008. The amount is handed over to Serva Shiksha Abhiyan to construct kitchen sheds @ Rs. 60,000. Clarification was sought from G.O.I. which was received by Govt. of Gujarat on 30.01.08. Now the construction process has started and would be completed soon.

**(c) Procurement of kitchen devices :-**

This year Rs. 1119.95 lakhs have been released by the GOI for procurement of utensils of kitchens in MDM Centres to Gujarat State. The amount was then disbursed to VECs for purchase of kitchen devices in all districts.

**(d) Management, monitoring and evaluation :-**

This year Rs. 125.42 lakhs have been revalidated of year 2006-07. detailed planning ; necessary provision has been made for utilisation of this amount.

(c) Transport subsidy :-

Central Assistance for transport subsidy is paid by the GOI directly to The Gujarat State Civil Supply Corporation according to transportation of foodgrains on the quarterly basis by MOHRD at the rate of Rs. 75/- per quintal.

**2.6. State budget provisions and expenditure in 2007-08 towards (a) reimbursement of Central Assistance (b) State contribution.—**

<b>Budget ( Rs. in Lakh )</b>			
		<b>Provision</b>	<b>Expenditure</b>
a.	Reimbursement of Central Assistance	Rs. 10707.00	Rs. 10707.00
b.	State contribution.	Rs. 16231.00	Rs. 16231.00
	Total under MDM	<u>Rs. 26938.00</u>	<u>Rs. 26938.00</u>

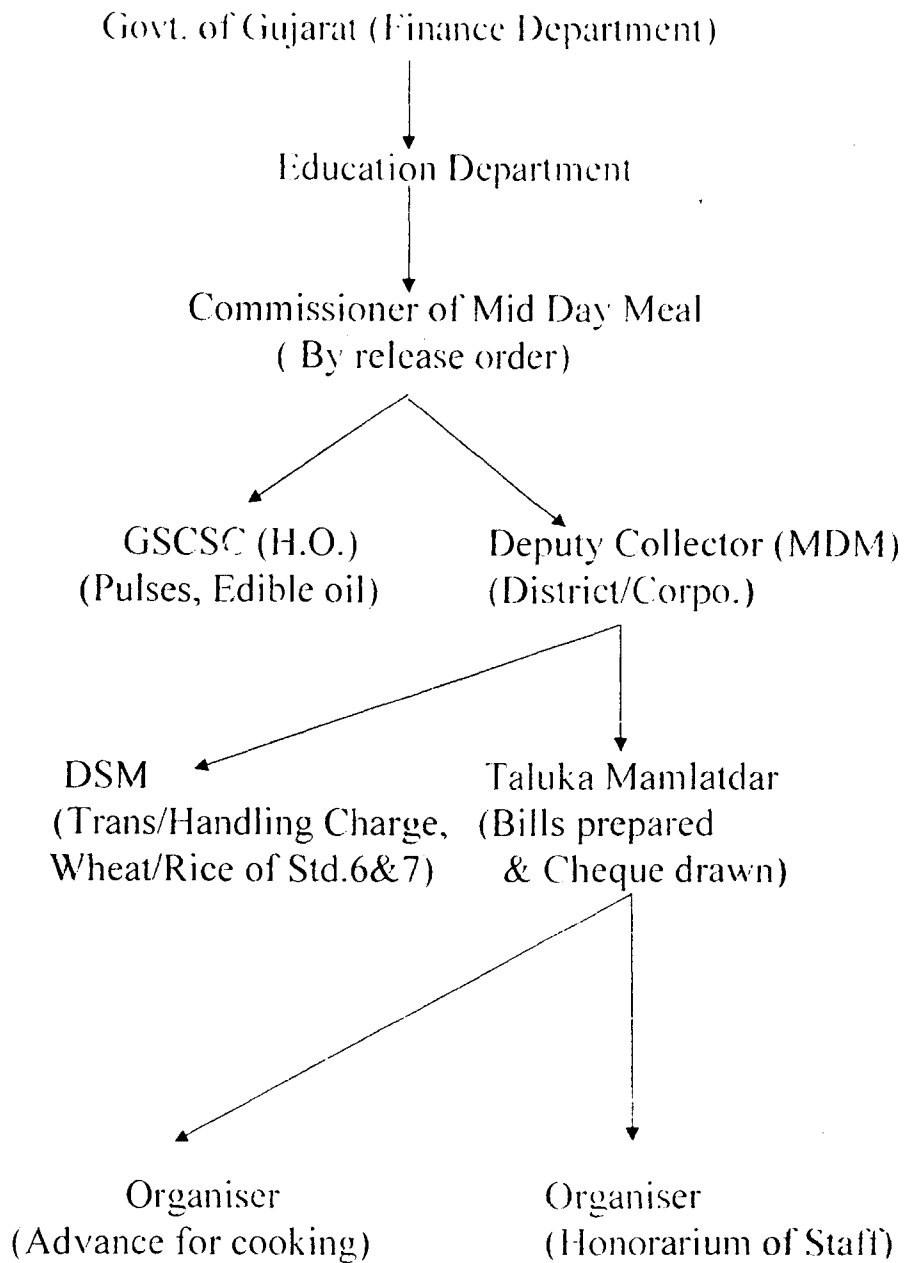
**2.7. System for release of funds provided under cooking costs ( Central and State )**

As per para – 2.5 (a)

**2.8. System for procuring cooking ingredients ( fuel, condiments, oil etc. )**

As per para – 2.4 and 2.5 However a chart showing the flow of fund is given herewith for information.

## Flow of Fund (MDM)



Note : Taluka Mamlatdar issues cheques to the organiser for payment of honorarium and advance for misc. cooking expenditure.



**2.9. System for cooking, serving and supervising and mid day meals in the school.**

- 1) The MDM centre is run Managed by the Organizers
- 2) Under the supervision of organiser, a cook prepares the food as per the menu.
- 3) To assist the cook and to serve the food, a helper is also appointed at each centre.
- 4) Helper also helps the children to clean their plates and wash their hands.

**2.10. Status of construction of kitchen sheds from (i) funds released under the Mid Day Meal Scheme, and (ii) funds from other development programmes, such as SGRY, BRGF etc.**

- (i) Out of total 30731 MDM centres, 13176 have pucca kitchen sheds and 3369 have kachha kitchen sheds.
- (ii) During the year 2007-08, 7474 kitchen sheds were proposed to be constructed as following.

Sr. No.	Funding Agency	No. of kitchen sheds	Work completed	Work in progress.
1	TASP (Gujarat Pattern )	1156	949	207
2	MDM from MOHRD.	6318	0	6318
	<b>Total</b>	<b>7474</b>	<b>949</b>	<b>6525</b>

- (iii) For the next financial year the State Government intends to provide 8815 new kitchen sheds from the fund available from TASP, SSA and MDM.

**2.11. Status of procurement of kitchen devices from (i) funds released under the Mid - Day Meal Programme (ii) other sources.**

As para 2.5 [c]

**2.12. Capacity building and training conducted for different categories of persons involved in the Mid Day Meal Programme under programmes of SSA, DIETs, etc.**

We have organised a comprehensive training programme for about 60,000 organiser and cooks, working in MDM based on the availability of fund under MME. The training programme will be completed during the current year by Food and Nutrition Department M. S. University, Vadodara.

**2.13. Management Information System at School, Village / Gram Panchayat, Block, District and State level.**

Office up to taluka level have been covered under LAN/GS-WAN by State Govt. All offices from taluka level, district level to commissionerate have to be fully computerised and a software to be prepared to get on line information of static data, operational data from MDM centre to State level.

**2.14. Systems to ensure transparency and openness in all aspects of programme implementation, including inter alia, foodgrain management, ingredients procurement, cooking and serving, appointment of cooking staff, construction of kitchen sheds, procurement of cooking devices.**

- (i) Daily food composition ( inputs ) is prescribed.
- (ii) Weekly menu are fixed and displayed at every school / centre.
- (iii) Centralised procurement system adopted by the GSCSC for purchase of edible oil ; pulses etc.
- (iv) The foodgrains and other commodities are regularly tested in laboratories.
- (v) Procurement and supply of all commodities is based on numbers of beneficiaries.

vi) All accounts of MDM are maintained at centre, taluka, district and state level.

(vii) Cooking staff is appointed as per this office circular No. MDM/AML/4568-4636 Dt. 17.05.2006. At District level Dy. Collector invites applications from local persons and the staff is appointed by the committee headed by Dy. Collector.

The grant for construction of kitchen sheds is allotted to S.S.A.

Cooking devices are purchased by VEC's locally.

### **2.15 Measures taken to rectify**

- (a) Inter-district low and uneven utilization of food grains and cooking cost.**
- (b) Intra-district mismatch in utilization of food grains and cooking cost.**
- (c) Delay in delivering cooking cost at school level.**

#### 2.15

(A) Cooking cost is given to the districts at the rate of Rs.O. 70 per child per day for purchase of vegetables, spices, fuel etc. Rest of cooking cost is given to the Gujarat State Civil Supplies Corporation for purchase of pulses and oil. It is done at the Head Office level and in the format of Govt. of India, which covers details of district wise expenditure. We show districtwise expenditure by just estimation hence it cannot be precise and accurate that way.

Due to the above procedure it is obvious that some variations in utilization of cooking cost & foodgrains may be found.

2.15 (B) For the requirement of foodgrains for std. I to V, the number of anticipated beneficiaries was 33.21 lakh where as actual number of beneficiaries 32.63 lakhs as on September-07. The basis for the allocation of foodgrains is anticipated beneficiaries whereas cooking cost is given on basis of actual beneficiaries. Hence this has become the main reason for slight variation and that's why the percentage of cooking cost and foodgrain did not tally with each other..

## 2.15 - ( C )

Necessary fund required at school level is released in advance every month from the state budget and it is adjusted with the fund released by the Central Government. Thus question of delay in delivering cooking cost at school level does not arise.

## 2.16. Overall assessment of the manner in which implementation of the programme is contributing to the programme objectives and an analysis of strengths and weaknesses of the programme implementation.

1. During the year 2006-07 the dropout rate has decreased up to 3.24 % in Std. I to V and 10.29 in std. I to VII.
2. The enrollment has increased.
3. The people's participation is promoted through " Tithi Bhojan " concept.
4. Teachers / Mothers and parents take active part in implementation.
5. On experimental basis the implementation is handed over to NGOs.

## 2.17 Impact of MDM Scheme such as increase in enrollment, attendance, retention, learning level, reduction in drop-out, increase in National Status are increase as under :-

Year	Enrollment	Attendance	Retention Rate	[ In Lakh]
				Drop Out Rate
1	2	3	4	5
			I to V	I to V
2004-05	45.99	38.92	89.84	17.83
2005-06	47.28	39.42	94.87	10.16
2006-07	47.35	39.57	N.A.	5.13

## 2.18 Details of Evaluation studies conducted and summary of its findings.

For the evaluation study of Mid Day Meal Scheme the " Sardar Patel Institute of Economic & Social Research " Ahmedabad is nominated for third party evaluation of MDMs. The necessary proposal had be sent to State Government for approval. After approval of State Govt the evaluation study will be started by SPIESR, Ahmedabad.

State Government for approval. After approval of State Govt. the evaluation study will be started by SPI:SR. Ahmedabad.

#### **2.19 Brief write up on best practices followed in the State**

i. Free foodgrains is provided to parents of tribal girls studying in primary schools. (@ 60.00 kg. of foodgrains per year subject to minimum 70% persence of students and maximum two girls students per family.

ii. State of Gujarat has initiated the concept of Public participation through " Tithi Bhojan ". The villagers sponsor the food with sweets for children on various occasion and provide utensils for MDM Scheme.

iii. The State Govt. has initiated participation of N.G.O. in M.D.M. as a pilot project in the eastern part of Ahmedabad Municipal Corporation and Valsad district, From June-2007 in the Western part of Ahmedabad and Gandhinagar taluka, The scheme is handed over to " Akahay Patra Foundation " the N.G.O.

#### **2.20 Instances of unhygienic food served, children falling ill, sub-standard supplies, diversion/misuse of resources, social discrimination and safety measures adopted to avoid recurrence of such incidents.**

- 2.20
- i. Monitoring by periodically returns & regular targeted inspections of M.D.M. centers.
  - ii. Routine school visits also covers inspections short comings noticed are given due attention for follow ups / remedies.
  - iii. Panchayats are fully involved in form of VECS and MTA / PTAS.
  - iv. MDM organiser manages the entire function at MDM centre.
  - v. Accountant General conducts regular audits of State & District level offices.

**2.21 Extent of involvement of NGOs and Civic Body Organizations (CBOs)/PRIs.**

2.21 The State Government has initiated participation of N.G.O. in MDM as a pilot project in the instant part of Ahmedabad Municipal Corporation and Valsad district from June – 2006 and in the Western Part of ;Ahmedabad and Gandhinagar taluka from June – 2007.

**2.22 Status of Schools Health Programme with special focus on provision of micro-nutrients, Vitamin-A, de-worming medicine, Iron and Folic acid, Zinc and recording of height, weight etc.**

2.22 As per para 1.4

**2.23 Steps taken to strengthen the monitoring mechanism in the Village, Block, District and State level and status of constitution of SMCs at these levels. Details of such meetings.**

2.23 The proposal for constituting State steering cum monitoring committee has been submitted to State Govt. on 24/01/2005 vide letter No.- AML-Samiti –Vashi/4537/07. To strengthen the monitoring mechanism in the village level there are VEC's. MTC. Teachers and Head Master monitoring the MDM centres. At Block and District level there are Block and District level committees monitoring the M.D.M. scheme.

Monitoring : by period ally returns & regular targeted inspection of M.D.M. Centers. Routine school visit also covers inspections, short coming noticed are given due attention for follow-ups / remedies. Panchayats are fully involved in form of VECs and MTA/PTAs. M.D.M. organisor manages the entires function at M.D.M. centres. Accountant General conducts regular audit of State & District level offices.

**2.24 Arrangement for departmental inspections to MDM centres and percentage of schools inspected and summary of findings and remedial measures.**

2.24 A statement containing the above information, is attached.

**2.25 Note on Action Taken on the findings of national level review meeting held at New Delhi on 9-10<sup>th</sup> October-2007.**

2.25 The note on action taken on finding of National level review meeting held at New Delhi on 09-10<sup>th</sup> October-2007 was sent to Govt. vide this office letter No. – MDM-Ajn.-357 dt. 08/01/2008. ( Copy enclosed herewith See page No. ~~55~~ to ~~56~~ ..

**2.26 Feedback/comments in respect of report of Monitoring Institutions designated for you State/UT to monitor implementation of MDM and action taken thereon.**

2.26 Feedback / comments in respect of report of monitoring institutions designated for the State / U.T. to monitor implementation of MDM and action taken thereon was sent to G.O.I. vide this office letter No. - MDM-Ajn/10501-02 dt. 19/12/07. ( Copy attached herewith See page NO. 57 to 66

\* \* \*

**Table - 1**  
**Annual Work Plan and Budget 2008-09**  
**[Mid-Day Meal Scheme]**

**Table-1**

**GENERAL INFORMATION-2007-08**

Date:

**1. No. of children availing Mid-Day Meal as on 30.9.2007**

	SC	ST	OBC	Minority	Others	Total
(1)	(2)	(2)	(3)	(4)	(5)	(6)
Boys	143123	424762	844596	0	213284	1625765
Girls	127486	399527	757027	0	184846	1468886
Total	270609	824289	1601623	0	398130	3094651

**2. Staff (Cook/helper/others) employed under Mid Day Meal Scheme**

	SC	ST	OBC	Minority	Others	Total
(1)	(2)	(2)	(3)	(4)	(5)	(6)
Male	0	0	0	0	0	0
Female	0	0	0	0	0	0
Total	6336	23238	38819	0	18250	86643

**3. Salary paid to Staff (Cook/helper/others) employed under Mid Day Meal Scheme**

Staff	Average Monthly Salary	Remarks/basis/norms for appointment and payment of wages
Cook	17300600	Norms for appointment is attached.
Helper	11543300	
Others	29234500	

**4. Break-up of nutrition content and cost of meal per child per day as per State Nutrition/Expenditure Norm including Central Assistance & State contribution (unit cost).**

**A. Primary**

S. No.	Food Item	Quantity (in gms)	Cost of Qty Recommended (in Rs.)	Calories	Protein content (in gms)
(1)	(2)	(2)	(3)	(4)	(5)
1	Foodgrains (Wheat/Rice)	100	Supplied free	340	11.41 / 6.80
2	Pulses	20	0.70	79	4.46
3	Vegetables ( in leafy)	50	0.00		
4	Oil & fat	10	0.57	90	0.56
5	Salt & Condiments				
6	Fuel		0.70		
7	Labour & other administrative charge		0.26		
8	Handling Charge		0.10		
9	Honorium		0.31		
0	Cooking Asst.		1.50		
	<b>Total</b>	180	4.14	509	16.43 / 6.80

**B. Upper Primary**

Sl.No.	Food Item	Quantity (in gms)	Cost of Qty Recommended (in Rs.)	Calories	Protein content (in gms)
(1)	(2)	(2)	(3)	(4)	(5)
	Foodgrains (Wheat/Rice)	150	0.43 / 0.58	700	20
	Pulses		0.70		
	Vegetables ( in leafy)				
	Oil & fat		0.57		
	Salt & Condiments				
	Fuel		0.70		
	Labour & other administrative charge		0.26		
	Handling Charge				
	Honorium		0.31		
1	Cooking Asst		2.00		
	<b>Total</b>	150	4.27 / 0.58	700	20



## Norms for appointment of Honorary Staff

### Conditions :-

1. Age :- The minimum age limit 20 yrs. and maximum age limit 55 yrs for general candidates. In case of SC/ST/ OBC candidates the maximum age limit is 58 yrs.
2. Educational Qualification :- The local candidate must be at least S.S.C. incase of non availability of such candidates the candidate must have passed std.-7. For cooks & helpers there is no norms for educational qualification.
3. This scheme is purely on temporary basis.
4. The selected candidate need to provide a medical certificate for physical fitness.
5. A honorarium of the organisor will be Rs. 500/- per month, that of cook will be Rs. 250/- per months and for helper it will be Rs. 175/- per month.
6. A person or his husband/wife/son/daughter will not be eligible for candidature who are either an elected member or passes any designations in local self Government institution of Panchayat/Nagar Panchayar/ Municipal Corporation etc. or serving in any Govt. aided institutions getting aid from State Govt.
7. A person or his husband/wife/son/daughter who is in an employees of public enterprise under Union/State Govt. or serving as a part time or full time employee or getting honorarium or working under panchayats or in anganwadies will not be eligible.
8. A person who is under trial in any court of low, involved in any criminal action or having complain in police will not be eligible.

..2..

9. A person terminated earliest from MDM due to malpractices will not be eligible.
10. A person running floor mill will not be eligible.
11. A person engaged in the trading of vegetable, condiments on firewood will not be eligible.
12. A person already working or any post and getting honorarium will not be eligible.
13. A person engaged in Home Guards will be eligible.
14. A person retired/suspended or dismissed from any job of State/Central Govt. will not be eligible.
15. A person running Govt. Fair Price shop will not be eligible.
16. A person engaged in occupation like advocate will not be eligible.
17. The application received after the prescribed date will be fill without any procedure or intimation.
18. The attested copies of the testimonials regarding proof of educational qualification, age, residence etc. should be attached with the application form. The incomplete application will be rejected.
19. A candidate will have to remain present at a place & time prescribed for personal interview at his own expenditure.
20. The right to file or reject any application due to administrative reasons is reserved.

Table-2  
Annual Work Plan and Budget 2008-09  
[MID-DAY MEAL SCHEME]

Table-2

Proforma for Furnishing Details of Provisions made in the State Budget 2008-09

State :

(Rs. In lakh)

1) Cooking Cost : Primary

Year	Allocations in State/UT Budget			Total Expenditure
	Central Assistance (Reimbursement)	State Contribution	Total	
1	2	3	4	5
2005-06	7736.08	16108.00	23844.08	21716.18
2006-07	9936.52	23154.00	33090.52	27596.37
2007-08	10122.78	16231.00	26353.78	14523.62.00 (Expenditure as on 31.12.07)
2008-09		17365.28		Not Applicable

2) Cooking Cost : Upper Primary

Year	Allocations in State/UT Budget			Total Expenditure
	Central Assistance (Reimbursement)	State Contribution	Total	
1	2	3	4	5
2007-08	1070.44	267.61	1338.05	Rs 137.57 Lakh (Expenditure as on 31.12.07)
2008-09		37.41		Not Applicable

Cost of meal per child per day, as per State Expenditure Norm including Central Assistance & State Contribution (Unit Cost). [Excluding Cost of Foodgrains]

Year	Primary	Upper Primary
2005-06	2.56	---
2006-07	2.44	3.40
2007-08	4.14	5.54
2008-09	4.71	5.71

Construction of Kitchen-cum-Stores

Year	Provision in the State Budget			Expenditure
	Central assistance (Re-imburement)	State Contribution if any including through convergence	Total	
2007	3790.56	0	3790.56	3790.56
2008				(Expenditure as on 31.12.07)
2009				Not Applicable

Procurement of Kitchen Devices

Year	Provision in the State Budget			Expenditure
	Central assistance (Re-imburement)	State Contribution if any including through convergence	Total	
2007	1119.95	0		
2008			1119.95	(Expenditure as on 31.12.07)
2009				Not Applicable

Central assistance (Re-imb) 5) Procurement of Kitchen Devices

Secretary of Nodal Department  
Gujarat State Gandhinagar

**Annual Work Plan and Budget 2008-09**  
**[Mid-Day Meal Scheme]**

**District wise information on number of Institutions under MDM Scheme for Primary Stage (Classes I-V)**

State:

(As on 30th Sep., 2007)

S.No.	Name of District	No. of Institutions					No. of Institutions regularly serving MDM					Diff. Between (7) -(12)
		Classes I-V (Govt+LB)	Classes I-V (GA)	EGS Centres	AIE Centres	Total (col 3+4+5+6)	Classes I-V (Govt+LB)	Classes I-V (GA)	EGS Centres	AIE Centres	Total (col 8+9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Ahmedabad	1325	30	0	228	1583	1325	19	0	145	1489	94
2	Amreli	793	5	0	35	833	791	5	0	31	827	6
3	Kheda-Nadiad	1678	51	0	104	1833	1678	47	0	36	1761	72
4	Anand	1048	42	0	17	1107	984	19	0	17	1020	87
5	Banaskantha	2220	15	0	519	2754	2220	15	0	2	2237	517
6	Bharuch	937	11	0	169	1117	937	5	0	102	1044	73
7	Narmada	688	2	0	75	765	688	2	0	75	765	0
8	Bhavnagar	1119	9	0	199	1327	1115	9	0	85	1209	118
9	Kachchh-Bhuj	1576	23	0	157	1756	1576	23	0	29	1628	128
10	Dangs	378	0	0	0	378	378	0	0	0	378	0
11	Gandhinagar	625	29	0	64	718	625	29	0	64	718	0
12	Panchmahals	2320	9	0	1005	3334	2320	9	0	1005	3334	0
13	Dahod	1581	16	0	447	2044	1581	16	0	5	1602	442
14	Jamnagar	1388	8	0	148	1544	1241	8	0	2	1251	293
15	Junagadh	1307	5	0	103	1415	1272	5	0	44	1321	94
16	Porbandar	332	0	0	7	339	277	0	0	7	284	55
17	Mehsana	992	48	0	50	1090	984	44	0	50	1078	12
18	Patan	760	15	0	252	1027	754	15	0	252	1021	6
19	Rajkot	1358	8	0	87	1453	1358	2	0	9	1369	84
20	Sabarkantha	2464	59	0	308	2831	2464	46	0	0	2510	321
21	Surat	2091	26	0	368	2485	2091	26	0	328	2445	40
22	Surendranagar	974	8	0	97	1079	952	6	0	97	1055	24
23	Vadodara	2398	55	0	75	2528	2395	54	0	75	2524	4
24	Valsad	990	0	0	40	1030	990	0	0	31	1021	9
25	Navsari	741	4	0	19	764	740	4	0	9	753	11
TOTAL		32085	478	0	4573	37134	31736	408	0	2500	34644	2490

Govt. Government Schools  
LB Local Body Schools  
G A Govt. Aided Schools

Reasons for the difference in col. 13

Mainly AIE Center are not Serving MDM

Date - 19/3/08

Secretary of the Nodal Department  
Gandhinagar, Gujarat State

Table-3A  
Annual Work Plan and Budget 2008-09  
[Mid-Day Meal Scheme]

Table-3A

District wise information on number of Institutions under MDM Scheme for Upper Primary Stage (Classes VI-VIII)  
in Educationally Backward Blocks (EBBs)

(As on 31st Dec., 2007)

S.No.	Name of District	No. of Institutions (in EBBs)					No. of Institutions regularly serving MDM (in EBBs)					Diff. Between (7)-(12)
		(Govt+LB)	(GA)	EGS Centres	AIE Centres	Total (col 3+4+5+6)	(Govt+LB)	(GA)	EGS Centres	AIE Centres	Total (col 8+9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Ahmedabad	317	0	0	0	317	317	0	0	0	317	0
2	Amreli	103	0	0	0	103	103	0	0	0	103	0
3	Kheda-Nadiad	100	0	0	0	100	100	0	0	0	100	0
4	Banaskantha	1890	0	0	0	1890	1890	0	0	0	1890	0
5	Narmada	319	0	0	0	319	319	0	0	0	319	0
6	Bhavnagar	657	0	0	0	657	657	0	0	0	657	0
7	Kachchh-Bhuj	1098	0	0	0	1098	1098	0	0	0	1098	0
8	Panchmahals	1005	0	0	0	1005	1005	0	0	0	1005	0
9	Dahod	822	0	0	0	822	822	0	0	0	822	0
10	Jamnagar	388	0	0	0	388	388	0	0	0	388	0
11	Junagadh	371	0	0	0	371	371	0	0	0	371	0
12	Mehsana	83	0	0	0	83	83	0	0	0	83	0
13	Patan	342	0	0	0	342	342	0	0	0	342	0
14	Rajkot	370	0	0	0	370	370	0	0	0	370	0
15	Sabarkantha	660	0	0	0	660	660	0	0	0	660	0
16	Surat	538	0	0	0	538	538	0	0	0	538	0
17	Surendranagar	908	0	0	0	908	908	0	0	0	908	0
18	Vadodara	283	0	0	0	283	283	0	0	0	283	0
19	Valsad	255	0	0	0	255	255	0	0	0	255	0
TOTAL		10509	0	0	0	10509	10509	0	0	0	10509	0

Govt Government Schools  
LB Local Body Schools  
GA Govt Aided Schools

- i) No of actual school working days during 1.10.2007 to 31.12.2007  
ii) No of days mid-day meal served during 1.10.2007 to 31.12.2007

SCHOOL	EGS	AIE
2610	0	0
29	0	0

Reasons for the difference in col. 13

Date:

19/3/08

Secretary of the Nodal Department  
Gandhinagar, Gujarat State

Table-3B  
Annual Work Plan and Budget 2008-09  
[Mid-Day Meal Scheme]


Table-3B

District wise information on number of Institutions under MDM Scheme for Upper Primary Stage (Classes VI-VIII)

(As on 30th, Sep., 2007)												
State:												
S.No.	Name of District	No. of Institutions having upper primary classes <u>WITHOUT</u> primary classes (classes I-V) attached to them					No. of Institutions having upper primary classes <u>WITH</u> primary classes (classes I-V) attached to them					Total (col 7+12)
		(Govt+LB)	(GA)	EGS Centres	AIE Centres	Total (col 3+4+5+6)	(Govt+LB)	(GA)	EGS Centres	AIE Centres	Total (col 8+9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Ahmedabad	0	0	0	0	0	1325	30	0	0	1355	1355
2	Amreli	0	0	0	0	0	793	5	0	0	798	798
3	Kheda-Nadiad	0	0	0	0	0	1259	36	0	0	1295	1295
4	Anand	0	0	0	0	0	1048	42	0	0	1090	1090
5	Banaskantha	0	0	0	0	0	2218	17	0	0	2235	2235
6	Bharuch	0	0	0	0	0	794	9	0	0	803	803
7	Narmada	0	0	0	0	0	688	2	0	0	690	690
8	Bhavnagar	0	0	0	0	0	1113	6	0	0	1119	1119
9	Kachchh-Bhuj	0	0	0	0	0	1549	23	0	0	1572	1572
10	Dangs	0	0	0	0	0	94	0	0	0	94	94
11	Gandhinagar	0	0	0	0	0	625	29	0	0	654	654
12	Panchmahals	0	0	0	0	0	1219	5	0	0	1224	1224
13	Dahod	0	0	0	0	0	1581	16	0	0	1597	1597
14	Jamnagar	0	0	0	0	0	1388	8	0	0	1396	1396
15	Junagadh	0	0	0	0	0	1307	5	0	0	1312	1312
16	Porbandar	0	0	0	0	0	332	0	0	0	332	332
17	Mehsana	0	0	0	0	0	982	57	0	0	1039	1039
18	Patan	0	0	0	0	0	657	14	0	0	671	671
19	Rajkot	0	0	0	0	0	1349	8	0	0	1357	1357
20	Sabarkantha	0	0	0	0	0	1623	57	0	0	1680	1680
21	Surat	0	0	0	0	0	1079	23	0	0	1102	1102
22	Surendranagar	0	0	0	0	0	871	8	0	0	879	879
23	Vadodara	0	0	0	0	0	1273	42	0	0	1315	1315
24	Valsad	0	0	0	0	0	990	0	0	0	990	990
25	Navsari	0	0	0	0	0	675	4	0	0	679	679
TOTAL		0	0	0	0	0	26832	446	0	0	27278	27278

Govt Government Schools  
LB Local Body Schools  
GA Govt Aided Schools

Date: 19/11/08

  
Secretary of the Nodal Department  
Gandhinagar, Gujarat State

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**District-wise information on Enrolment and Children availing MDM for 2007-08 for Primary Stage (Classes I - V)**

(Only in MS-Excel Format)

State:

(As on 30th Sep., 2007)

S.No.	Name of District	Total Enrolment				No. of children availing MDM*			
		Classes I-V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col 3+4+5)	Classes I-V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col 7+8+9)
1	2	3	4	5	6	7	8	9	10
1	Ahmedabad	284758	0	5129	289887	210426	0	4289	214715
2	Amreli	133697	0	602	134299	71391	0	1643	73034
3	Kheda-Nadiad	228828	0	1476	230304	167618	0	76	167694
4	Anand	188512	0	442	188954	143485	0	411	143896
5	Banaskantha	394077	0	11604	405681	248493	0	133	248626
6	Bharuch	117771	0	3169	120940	94573	0	1813	96386
7	Narmada	51253	0	1245	52498	45954	0	1008	46962
8	Bhavnagar	281235	0	5896	287131	154424	0	966	155390
9	Kachchh-Bhuj	208377	0	1321	209698	118747	0	532	119279
10	Dangs	38410	0	0	38410	30001	0	0	30001
11	Gandhinagar	114422	0	1350	115772	59432	0	0	59432
12	Panchmahals	216995	0	52246	269241	202161	0	48228	250389
13	Dahod	271807	0	19441	291248	218404	0	57	218461
14	Jamnagar	155409	0	3040	158449	96533	0	36	96569
15	Junagadh	200202	0	920	201122	96104	0	487	96591
16	Porbandar	49434	0	133	49567	32908	0	133	33041
17	Mehsana	205291	0	980	206271	111566	0	980	112546
18	Palan	140829	0	5356	146185	93681	0	5120	98801
19	Rajkot	203505	0	1319	204824	126607	0	117	126724
20	Sabarkantha	231280	0	7056	238336	162521	0	0	162521
21	Surat	289896	0	10627	300523	202111	0	9066	211177
22	Surendranagar	183107	0	1661	184768	94700	0	10	94710
23	Vadodara	278421	0	4244	282665	239910	0	3601	243511
24	Valsad	136408	0	579	136987	92326	0	490	92816
25	Navsari	93636	0	1605	95241	69838	0	56	69894
TOTAL		4697560	0	141441	4839001	3183914	0	79252	3263166

\* District wise aggregation of actual no. of children availing MDM based on school level MDM attendance register maintained

Govt. Government Schools

LB Local Body Schools

GA Govt Aided Schools

- i) No. of actual school working days during 1.4.2007 to 31.12.2007  
 ii) No. of days mid-day meal served during 1.4.2007 to 31.12.2007

SCHOOL	EGS
146	0
145	0

Date:

19/3/08

Secretary of the Nodal Department  
Gandhinagar, Gujarat Sattu

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## District-wise information on Enrolment and Children availing MDM for 2008-09 for Upper Primary Stage (Classes VI-VIII)

0

State:

S.No.	Name of District	Total Enrolment as on 30.9.07				No. of children likely to avail MDM in 2008-09			
		Classes VI -VII (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col 3+4+5)	Classes VI -VII (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col.7+8+9)
1	2	3	4	5	6	7	8	9	10
1	Ahmedabad	90894	0	0	90894	65319	0	0	65319
2	Amreli	44917	0	0	44917	18527	0	0	18527
3	Kheda-Nadiad	77309	0	0	77309	53604	0	0	53604
4	Anand	59961	0	0	59961	43380	0	0	43380
5	Banaskantha	102268	0	0	102268	53740	0	0	53740
6	Bharuch	43135	0	0	43135	29415	0	0	29415
7	Narmada	18330	0	0	18330	17584	0	0	17584
8	Bhavnagar	88009	0	0	88009	35891	0	0	35891
9	Kachchh-Bhuj	54265	0	0	54265	28353	0	0	28353
10	Dangs	6063	0	0	6063	4293	0	0	4293
11	Gandhinagar	38724	0	0	38724	17435	0	0	17435
12	Panchmahals	64157	0	0	64157	57833	0	0	57833
13	Dahod	66995	0	0	66995	52601	0	0	52601
14	Jamnagar	50017	0	0	50017	28209	0	0	28209
15	Junagadh	81384	0	0	81384	26561	0	0	26561
16	Porbandar	26295	0	0	26295	16490	0	0	16490
17	Mehsana	56005	0	0	56005	27101	0	0	27101
18	Patan	39824	0	0	39824	21842	0	0	21842
19	Rajkot	70799	0	0	70799	39960	0	0	39960
20	Sabarkantha	78708	0	0	78708	48077	0	0	48077
21	Surat	98231	0	0	98231	64368	0	0	64368
22	Surendranagar	56360	0	0	56360	25804	0	0	25804
23	Vadodara	118164	0	0	118164	63746	0	0	63746
24	Valsad	34474	0	0	34474	22045	0	0	22045
25	Navsari	34063	0	0	34063	23123	0	0	23123
TOTAL		1499351	0	0	1499351	885301	0	0	885301


Govt Government Schools

LB Local Body Schools

GA Govt Aided Schools

Date:

19/1/08

  
 Secretary of the Nodal Department  
 Gandhinagar, Gujarat State



[Mid-Day Meal Scheme]

For Primary Stage (Classes I-V)


State:

I. Anticipated Working Days for Schools & EGS Centres between April, 2008 & March, 2009

S. No.	Month	Total No. of Days in the month	Deduct Holidays				Anticipated No. of Working Days (3-8)	Remarks	
			Vacation Days	Holidays outside Vacation period		Total Holidays (4+7)			
				Sundays	Other School Holidays				Total
1	2	3	4	5	6	7	8	9	10
1	April.08	30	18	2	1	3	21	9	
2	May.08	31	31	0	0	0	31	0	
3	June.08	30	15	2	0	2	17	13	
4	July.08	31	0	4	2	6	6	25	
5	August.08	31	0	5	4	9	9	22	
6	September.08	30	0	4	4	8	8	22	
7	October.08	31	11	3	4	7	18	13	
8	November.08	30	12	3	1	4	16	14	
9	December.08	31	0	4	2	6	6	25	
10	January.09	31	0	4	2	6	6	25	
11	February.09	28	0	4	1	5	5	23	
12	March.09	31	0	4	3	7	7	24	
	<b>Total</b>	365	87	39	24	63	150	215	

II. Anticipated No. of average Working Days per AIE Centre between April, 2008 and March, 2009.

Date: 19/3/08

  
Secretary of the Nodal Department  
Gandhinagar, Gujarat State

## Annual Work Plan and Budget 2008-09

[Mid-Day Meal Scheme]

For Upper Primary Stage (Classes VI-VIII)


State:

## I. Anticipated Working Days for Schools &amp; EGS Centres between April, 2008 &amp; March, 2009

S. No.	Month	Total No. of Days in the month	Deduct Holidays				Anticipated No. of Working Days (3-8)	Remarks	
			Vacation Days	Holidays outside Vacation period		Total Holidays (4+7)			
				Sundays	Other School Holidays				Total
1	2	3	4	5	6	7	8	9	10
1	April 08	30	18	2	1	3	21	9	
2	May 08	31	31	0	0	0	31	0	
3	June 08	30	15	2	0	2	17	13	
4	July 08	31	0	4	2	6	6	25	
5	August 08	31	0	5	4	9	9	22	
6	September 08	30	0	4	4	8	8	22	
7	October 08	31	11	3	4	7	18	13	
8	November 08	30	12	3	1	4	16	14	
9	December 08	31	0	4	2	6	6	25	
10	January 09	31	0	4	2	6	6	25	
11	February 09	28	0	4	1	5	5	23	
12	March 09	31	0	4	3	7	7	24	
	<b>Total</b>	365	87	39	24	63	150	215	

## II. Anticipated No. of average Working Days per AIE Centre between April, 2008 and March, 2009.

Date: 17/13/08

  
 Secretary of the Nodal Department  
 Gandhinagar, Gujarat State

## District-wise information on Lifting and Utilization of foodgrains at school level during 2007-08 for Primary Stage (Classes I-VI)

(Only in MS-Excel Format)

For the period 1.4.2007 to 31.12.2007


(Qty in Quintals)

State:

Sl. No.	Name of District	Rice						Wheat					
		Allocation for the year 2007-08	Opening Balance as on 1.4.2007	Lifted	Aggregate quantity Consumed at School level	Balance* (Stock in hand) as on 31.12.2007 [col.4+5-6]	% Consumption (% of 6 on 3)	Allocation for the year 2007-08	Opening Balance as on 1.4.2007	Lifted	Aggregate quantity Consumed at School level	Balance* (Stock in hand) as on 31.12.2007 [col.10+11-12]	% Consumption (% of 12 on 9)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ahmedabad	17977.400	6352.440	7149.050	11975.700	1525.790	66.62	19759.200	4570.640	8187.000	11283.050	1474.590	57.10
2	Amreli	7671.000	419.240	4518.080	4304.000	633.320	56.11	7760.000	330.220	4567.050	4325.500	571.770	55.74
3	Kheda-Nadiad	16688.700	597.600	9748.970	10303.500	43.070	61.74	16673.700	612.600	9722.470	10294.500	40.570	61.74
4	Anand	14950.000	522.500	9981.540	10501.600	2.440	70.24	14996.500	476.000	10188.340	10661.900	2.440	71.10
5	Banaskantha	22849.900	-469.100	15163.450	15347.500	-653.150	67.17	22849.900	-792.300	14947.980	15559.500	-1403.820	68.09
6	Bharuch	9194.500	350.600	5645.410	5948.500	47.510	64.70	9208.500	336.600	5686.410	5978.000	45.010	64.92
7	Narmada	5367.200	231.000	3402.010	3459.400	173.610	64.45	5404.200	194.000	3355.510	3416.400	133.110	63.22
8	Bhavnagar	12008.400	5138.020	8573.200	10321.500	3389.720	85.95	11961.600	5184.820	8573.140	10373.500	3384.450	85.72
9	Kachchh-Bhuj	7954.800	3090.380	7397.600	6988.660	3499.320	87.85	9207.000	1838.240	7397.600	7075.140	2160.700	76.85
10	Dangs	3274.000	23.840	1860.410	1744.000	140.250	53.27	3272.000	25.880	1860.410	1746.000	140.290	53.36
11	Gandhinagar	6825.100	401.800	3451.040	3836.900	15.940	56.22	6803.700	423.240	3369.480	3586.500	205.220	52.71
12	Panchmahals	20060.900	1678.620	15217.510	13922.230	2973.900	69.40	17847.900	3891.590	15217.510	14188.800	4920.300	79.50
13	Dahod	22688.000	349.370	15275.800	15625.170	0.000	68.87	22688.000	349.370	15276.780	15626.150	0.000	68.87
14	Jamnagar	9342.600	932.000	6164.760	5543.810	1552.950	59.34	9413.100	861.510	6164.760	5288.740	1737.530	56.18
15	Junagadh	8379.800	1808.760	4920.600	6637.440	91.920	79.21	8427.500	1761.030	4920.580	6654.430	27.180	78.96
16	Porbandar	1785.100	31.000	1065.600	1107.540	-10.940	62.04	1816.100	-21.670	1065.600	1109.210	65.280	61.08
17	Mehsana	12186.400	-8.810	7826.100	8085.000	-267.710	66.34	12186.400	-8.560	7958.850	8110.500	-160.210	66.55
18	Patan	10558.500	151.480	5767.490	5841.000	77.970	55.32	10565.600	144.390	5745.230	5812.150	77.470	55.01
19	Rajkot	10154.800	3980.260	6945.500	8655.620	2270.140	85.24	9694.400	4440.700	6945.500	8542.120	2844.080	88.11
20	Sabarkantha	15157.800	2849.890	7705.680	9622.540	933.030	63.48	16270.700	1736.960	8117.410	9731.540	122.830	59.81
21	Surat	20539.400	632.270	12398.920	12702.030	329.160	61.84	20480.900	690.760	11376.480	11845.080	222.160	57.83
22	Surendranagar	9916.000	773.520	6344.020	6080.600	1036.940	61.32	10689.500	-613.190	6344.020	6295.500	-564.670	58.89
23	Vadodara	23493.300	302.600	13147.100	13323.900	125.800	56.71	23482.800	313.100	13038.800	13221.100	130.800	56.30
24	Valsad	10164.500	121.170	6051.880	6150.060	22.990	60.51	10136.900	148.770	6006.390	6122.000	33.160	60.39
25	Navsari	7163.600	336.010	3949.120	4202.430	82.700	58.66	7108.600	391.060	3690.060	3967.140	113.980	55.81
	TOTAL	206351.700	30596.460	189570.840	202230.630	18036.670	66.01	308704.700	27285.760	189723.360	200814.450	16194.670	65.05

\* Balance\* represents balance at State, District &amp; Block levels as on 31.12.07

19/3/08

  
 Secretary of the Nodal Department  
 Gandhinagar, Gujarat State

Annual Work Plan and Budget 2008-09  
[Mid-Day Meal Scheme]

Table-B2

District-wise information on Lifting and Utilization of foodgrains at school level during 2007-08 for Upper Primary Stage (Classes VI-VIII) in Educational Backward Blocks (EBBs)

(Only in MS-Excel Format)

For the period 1.10.2007 to 31.12.2007

State:

S No	Name of District	Rice					Wheat				
		Allocation for the year 2007-08	Lifted	Aggregate quantity Consumed at School level	Balance* (Stock in hand) as on 31.12.2007 [col.4-5]	% Consumption (% of 5 on 3)	Allocation for the year 2007-08	Lifted	Aggregate quantity Consumed at School level	Balance* (Stock in hand) as on 31.12.2007 [col.9-10]	% Consumption (% of 10 on 8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Ahmedabad	1463.300	0.000	0.000	0.000	0	1463.300	0.000	0.000	0.000	0.00
2	Amreli	776.500	82.390	77.500	4.890	9.98	776.500	83.310	79.500	3.810	10.24
3	Kheda-Nadiad	299.900	96.670	95.670	1.000	31.90	299.900	96.670	95.670	1.000	31.90
4	Banaskantha	5704.900	950.800	464.500	486.300	8.14	5704.900	950.800	477.500	473.300	8.37
5	Narmada	665.100	43.970	43.970	0.000	6.61	665.100	43.970	43.970	0.000	6.61
6	Bhavnagar	4747.700	1582.580	419.500	1163.080	8.84	4747.700	1582.580	437.000	1145.580	9.20
7	Kachchh-Bhuj	2460.100	410.000	280.000	130.000	11.38	2460.100	410.000	279.000	131.000	11.34
8	Panchmahals	4566.800	890.650	838.000	52.650	18.35	4566.800	890.650	835.500	55.150	18.30
9	Dahod	4762.200	944.500	944.500	0.000	19.83	4762.200	944.500	944.500	0.000	19.83
10	Jamnagar	1212.600	362.100	126.980	235.120	10.47	1212.600	362.100	109.020	253.080	8.99
11	Junagadh	1716.800	399.600	257.960	141.640	15.03	1716.800	399.600	257.970	141.630	15.03
12	Mehsana	227.800	37.900	22.520	15.380	9.89	227.800	39.900	34.520	5.380	15.15
13	Patan	2388.500	474.770	237.500	237.270	9.94	2388.500	474.770	237.500	237.270	9.94
14	Rajkot	1586.400	0.000	0.000	0.000	0.00	1586.400	0.000	0.000	0.000	0.00
15	Sabarkantha	874.600	173.460	173.460	0.000	19.83	874.600	173.460	173.460	0.000	19.83
16	Surat	1052.800	0.000	0.000	0.000	0.00	1052.800	0.000	0.000	0.000	0.00
17	Surendranagar	3495.200	549.740	250.500	299.240	7.17	3495.200	549.740	251.000	298.740	7.18
18	Vadodra	1451.700	0.000	0.000	0.000	0.00	1451.700	0.000	0.000	0.000	0.00
19	Valsad	688.500	114.700	0.000	114.700	0.00	688.500	114.700	0.000	114.700	0.00
	<b>TOTAL</b>	<b>40141.400</b>	<b>7113.830</b>	<b>4232.560</b>	<b>2881.270</b>	<b>10.54</b>	<b>40141.400</b>	<b>7116.750</b>	<b>4256.110</b>	<b>2860.640</b>	<b>10.60</b>

\* includes unspent balance at State, District & Block levels as on 31.12.07

Date: 19/3/08

Secretary of the Nodal Department  
Gandhinagar, Gujarat State

**District-wise information on Cooking Assistance released and Utilised\* during 2007-08 for Primary Stage (Classes I - V)**  
(Only in MS-Excel Format)

(For the period 1.4.2007 to 31.12.2007)

State: Gujarat

[In Rs.]

S.No.	Name of District	Allocation for 2007-08 (Note: 1)	Opening Balance as on 1.4.2007 (Note: 1)	Cooking assistance received (Note: 1)	Utilisation* of Cooking assistance at school level (Note: 1)	Unspent Balance as on 31.12.07 [Col. 4+5-6] (Note: 1 & 2)	% Utilisation (% of 6 on 3)
1	2	3	4	5	6	7	8
1	Ahmedabad	2014.52	88.22	1926.28	1084.21	930.29	53.82
2	Amreli	669.87	29.34	640.53	384.02	285.85	57.33
3	Kheda-Nadiad	1431.31	62.68	1368.62	933.69	497.61	65.23
4	Anand	1281.13	56.11	1225.01	817.04	464.08	63.78
5	Banaskantha	1891.98	82.86	1809.11	1323.57	568.39	69.96
6	Bharuch	790.34	34.61	755.72	458.69	331.64	58.04
7	Narmada	463.53	20.30	443.23	286.93	176.60	61.90
8	Bhavnagar	1419.73	62.18	1357.55	823.54	596.18	58.01
9	Kachchh-Bhuj	914.55	40.05	874.49	617.34	297.20	67.50
10	Dangs	273.07	11.96	261.11	178.02	95.04	65.19
11	Gandhinagar	598.39	26.21	572.18	365.00	233.39	61.00
12	Panchmahals	1800.04	78.83	1721.19	1180.48	619.54	65.58
13	Dahod	1907.50	83.54	1823.95	1221.58	685.91	64.04
14	Jamnagar	850.74	37.26	813.48	480.87	369.87	56.52
15	Junagadh	843.61	36.94	806.66	527.72	315.89	62.55
16	Porbandar	150.37	6.59	143.79	100.88	49.49	67.09
17	Mehsana	1009.04	44.19	964.84	618.87	390.16	61.33
18	Patan	886.79	38.84	847.95	509.17	377.62	57.42
19	Rajkot	1170.39	51.26	1119.12	684.23	486.15	58.46
20	Sabarkantha	1491.04	65.30	1425.73	918.64	572.39	61.51
21	Surat	1753.02	76.77	1676.24	1104.95	648.06	63.03
22	Surendranagar	885.09	38.76	846.32	531.48	353.61	60.05
23	Vadodara	1970.31	86.29	1884.00	1224.38	745.91	62.14
24	Valsad	851.66	37.30	814.36	504.94	346.71	59.29
25	Navsari	620.97	27.19	593.77	371.67	249.30	59.85
<b>T O T A L</b>		27939.00	1223.55	26715.23	17251.91	10686.87	61.75

\* please refer para 4.4 of D.O. letter 14.1.2008 from JS(EE 1)

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT.

Note 2: Unspent balance is aggregate of unspent balances at District, Block, Village/Panchayat & School level

Secretary of the Nodal Department  
Gandhinagar, Gujarat State

Date: \_\_\_\_\_

Table-7A  
Annual Work Plan and Budget 2008-09  
[Mid-Day Meal Scheme]

Table-7A

District-wise information on Cooking Assistance released and utilised\* during 2007-08 for Upper Primary Stage (Classes VI - VIII) in Educationally Backward Blocks (EBBs)  
(Only in MS-Excel Format)

(For the period 1.10.2007 to 31.12.2007)

State:						[Rs. in Lakh]
S.No.	Name of District	Allocation for 2007-08 [Note : 1]	Cooking assistance received [Note : 1]	Utilisation* of Cooking assistance at school level [Note : 1]	Unspent balance as on 31.12.07 [Col.4-5] (Note:1 & 2)	% Utilisation (% of 5 on 3)
1	2	3	4	5	6	7
1	Ahmedabad	98.34	98.34	0.00	98.34	0.00
2	Amreli	52.18	52.18	7.02	45.16	13.45
3	Kheda-Nadiad	20.16	20.16	6.68	13.48	33.14
4	Banaskantha	383.37	383.37	65.68	317.69	17.13
5	Narmada	44.70	44.70	11.14	33.56	24.92
6	Bhavnagar	319.04	319.04	37.10	281.94	11.63
7	Kachchh-Bhuj	165.32	165.32	21.83	143.49	13.21
8	Panchmahals	306.89	306.89	62.64	244.25	20.41
9	Dahod	320.02	320.02	65.87	254.15	20.58
10	Jamnagar	81.49	81.49	15.36	66.13	18.85
11	Junagadh	115.37	115.37	22.93	92.44	19.88
12	Mehsana	15.31	15.31	2.46	12.85	16.07
13	Patan	160.51	160.51	13.12	147.39	8.17
14	Rajkot	106.61	106.61	0.00	106.61	0.00
15	Sabarkantha	58.77	58.77	4.18	54.59	7.11
16	Surat	70.75	70.75	0.00	70.75	0.00
17	Surendranagar	234.88	234.88	45.08	189.80	19.19
18	Vadodara	97.56	97.56	0.00	97.56	0.00
19	Navsari	46.27	46.27	0.00	46.27	0.00
T O T A L		2697.50	2697.50	381.09	2316.41	14.13

\* please refer para 4.4 of D.O. letter 14.1.2008 from JS(EE.1)

Note 1:

Note 2: Unspent balance is aggregate of unspent balances at District, Block, Village/Panchayat & School level

Secretary of the Nodal  
Gandhinagar, Gujarat State

Date -

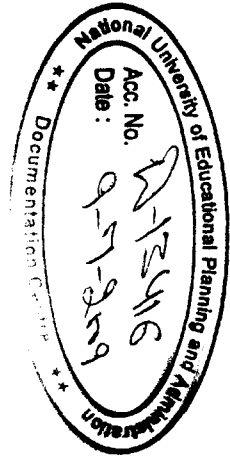
Sl. No.	District	Allocation* Physical			Allocation* Financial (Rs. in Lakh)			Completed (C)		In progress (IP)		Total (C+IP) Achievement		Yet to be started		Achievement as % of allocation	
		2006-07	2007-08	Total	2006-07	2007-08	Total	Physical	Financial (Rs in lakh)	Physical (Rs in lakh)	Financial (col 9+11)	Physical (Rs in lakh) (col 10+12)	Physical (col 5-13)	Financial (Rs in lakh) (col 8-14)	Physical [% of 13 on 5]	Financial [% of 14 on 8]	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ahmedabari	125		125	7500000		7500000					0	0	125	7500000	0	0
2	Amreli	97		97	5820000		5820000					0	0	97	5820000	0	0
3	Kheda-Nadiad	67		67	4020000		4020000					0	0	67	4020000	0	0
4	Anand	0		0			0					0	0	0	0	0	0
5	Banaskantha	350		350	21000000		21000000					0	0	350	21000000	0	0
6	Bharuch	0		0	0		0					0	0	0	0	0	0
7	Narmada	24		24	1440000		1440000					0	0	24	1440000	0	0
8	Bhavnagar	426		426	25560000		25560000					0	0	426	25560000	0	0
9	Kachchh-Bhuj	994		994	59640000		59640000					0	0	994	59640000	0	0
10	Dangs	30		30	1800000		1800000					0	0	30	1800000	0	0
11	Gandhinagar	0		0	0		0					0	0	0	0	0	0
12	Panchmahals	1142		1142	68520000		68520000					0	0	1142	68520000	0	0
13	Dahod	811		811	48660000		48660000					0	0	811	48660000	0	0
14	Jamnagar	293		293	17580000		17580000					0	0	293	17580000	0	0
15	Junagadh	250		250	15000000		15000000					0	0	250	15000000	0	0
16	Porbandar	0		0			0					0	0	0	0	0	0
17	Mehsana	0		0			0					0	0	0	0	0	0
18	Patan	115		115	6900000		6900000					0	0	115	6900000	0	0
19	Rajkot	307		307	18420000		18420000					0	0	307	18420000	0	0
20	Sabarkantha	329		329	19740000		19740000					0	0	329	19740000	0	0
21	Surat	79		79	4740000		4740000					0	0	79	4740000	0	0
22	Surendranagar	401		401	24060000		24060000					0	0	401	24060000	0	0
23	Vadodara	417		417	25020000		25020000					0	0	417	25020000	0	0
24	Valsad	0		0			0					0	0	0	0	0	0
25	Navsari	61		61	3660000		3660000					0	0	61	3660000	0	0
TOTAL		6318	0	6318	379080000	0	379080000	0	0	0	0	0	0	6318	379080000	0	0

\* District-wise allocation made by State/T/ out of Central Assistance provided for the purpose

Physical & financial target is valid for 2007-08 vide Edu. Dept. Gujarat letter No. MD/1301/102206/13/1 P dt. 03/03/07 & letter No. MD/1020/06/129 P dt. 23.10.2007

Secretary of the Nodal Department  
Gandhinagar, Gujarat State

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Sl. No.	District	Allocation Physical			Allocation Financial (Rs. in Lakh)			Completed (C)		In progress (IP)		Total (C+IP) Achievement		Yet to be started		Achievement as % of allocation	
		2006-07	2007-08	Total	2006-07	2007-08	Total	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical [col 9+11]	Financial (Rs in lakh) [col 10+12]	Physical [col 5-13]	Financial (Rs in lakh) [col 8-14]	Physical [% of 13 on 5]	Financial [% of 14 on 8]
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ahmedabad																
2	Amreli																
3	Kheda-Nadiad																
4	Anand																
5	Banaskantha																
6	Bharuch																
7	Narmada																
8	Bhavnagar				NIL												
9	Kachchh-Bhuj																
10	Dangs																
11	Gandhinagar																
12	Panchmahals																
13	Dahod																
14	Jamnagar																
15	Junagadh																
16	Porbandar																
17	Mehsana																
18	Patan																
19	Rajkot																
20	Sabarkantha																
21	Surat																
22	Surendranagar																
23	Vadodara																
24	Valsad																
25	Navsari																
	TOTAL																

Secretary of the Local Department  
Gandhinagar, Gujarat State

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State:

As on 31.12.2007

Sl. No.	District	Allocation* Physical			Allocation* Financial (Rs. in Lakh)			Completed (C)		In progress (IP)		Total (C+IP) Achievement		Yet to be started		Achievement as % of allocation	
		2006-07	2007-08	Total	2006-07	2007-08	Total	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical (col 9+11)	Financial (Rs in lakh) (col 10+12)	Physical (col 5-13)	Financial (Rs in lakh) (col 8-14)	Physical (% of 13 on 5)	Financial (% of 14 on 8)
1	Ahmedabad	0	882	882	0	32.19	32.19	882	32.19	0	0	882	32.19	0	0	100	100
2	Amreli	0	798	798	0	29.64	29.64	798	29.64	0	0	798	29.64	0	0	100	100
3	Kheda-Nadiad	0	1632	1632	0	60.26	60.26	1632	60.26	0	0	1632	60.26	0	0	100	100
4	Anand	0	1027	1027	0	38.03	38.03	1027	38.03	0	0	1027	38.03	0	0	100	100
5	Sanaskantha	0	2221	2221	0	82.43	82.43	2221	82.43	0	0	2221	82.43	0	0	100	100
6	Bharuch	0	911	911	0	33.71	33.71	911	33.71	0	0	911	33.71	0	0	100	100
7	Narmada	0	691	691	0	25.85	25.85	691	25.85	0	0	691	25.85	0	0	100	100
8	Bhavnagar	0	1037	1037	0	38.59	38.59	1037	38.59	0	0	1037	38.59	0	0	100	100
9	Kachchh-Bhuj	0	1577	1577	0	63.16	63.16	1577	63.16	0	0	1577	63.16	0	0	100	100
10	Dangs	0	378	378	0	13.99	13.99	378	13.99	0	0	378	13.99	0	0	100	100
11	Gandhinagar	0	453	453	0	16.66	16.66	453	16.66	0	0	453	16.66	0	0	100	100
12	Panchmahals	0	2331	2331	0	86.9	86.9	2331	86.9	0	0	2331	86.9	0	0	100	100
13	Dahod	0	1597	1597	0	65.17	65.17	1597	65.17	0	0	1597	65.17	0	0	100	100
14	Jamnagar	0	1097	1097	0	41.73	41.73	1097	41.73	0	0	1097	41.73	0	0	100	100
15	Junagadh	0	1254	1254	0	46.72	46.72	1254	46.72	0	0	1254	46.72	0	0	100	100
16	Porbandar	0	277	277	0	10.44	10.44	277	10.44	0	0	277	10.44	0	0	100	100
17	Mehsana	0	1035	1035	0	38.11	38.11	1035	38.11	0	0	1035	38.11	0	0	100	100
18	Patan	0	770	770	0	30.00	30.00	770	30.00	0	0	770	30.00	0	0	100	100
19	Rajkot	0	1271	1271	0	47.33	47.33	1271	47.33	0	0	1271	47.33	0	0	100	100
20	Sabarkantha	0	2495	2495	0	92.37	92.37	2495	92.37	0	0	2495	92.37	0	0	100	100
21	Surat	0	1588	1588	0	58.95	58.95	1588	58.95	0	0	1588	58.95	0	0	100	100
22	Surendranagar	0	948	948	0	34.60	34.60	948	34.60	0	0	948	34.60	0	0	100	100
23	Vadodara	0	2323	2323	0	85.95	85.95	2323	85.95	0	0	2323	85.95	0	0	100	100
24	Valsad	0	440	440	0	16.28	16.28	440	16.28	0	0	440	16.28	0	0	100	100
25	Navsar	0	835	835	0	30.89	30.89	835	30.89	0	0	835	30.89	0	0	100	100
26	Total	0	29858	29858	0	1119.95	1119.95	29858	1119.95	0	0	29858	1119.95	0	0	25.00	25.00

\* District-wise allocation made by State UT out of Central Assistance provided for the purpose.


No. of Sanction

Secretary of the Nodal Department  
Gandhinagar, Gujarat State37  
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State

As on 31.12.2007

Sl. No.	District	Allocation Physical			Allocation Financial (Rs. in Lakh)			Completed (C)		In progress (IP)		Total (C+IP) Achievement		Yet to be started		Achievement as % of allocation	
		2006-07	2007-08	Total	2006-07	2007-08	Total	Physical	Financial (Rs. in lakh)	Physical	Financial (Rs. in lakh)	Physical (col. 9+11)	Financial (Rs. in lakh) (col. 10+12)	Physical (col. 5+13)	Financial (Rs. in lakh) (col. 8+14)	Physical [% of 13 on 5]	Financial [% of 14 on 8]
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ahmedabad																
2	Amreli																
3	Kheda-Nadiad																
4	Anand																
5	Banaskantha																
6	Bharuch																
7	Narmada							NIL									
8	Bhavnagar																
9	Kachchh-Bhuj																
10	Dangs																
11	Gandhinagar																
12	Panchmahals																
13	Dahod																
14	Jamnagar																
15	Junagadh																
16	Forbandar																
17	Mehsana																
18	Patan																
19	Rajkot																
20	Sabarkantha																
21	Surat																
22	Surendranagar																
23	Vadodara																
24	Valsad																
25	Navsan																
	TOTAL																

  
 Secretary of the Nodal Department  
 Gandhinagar, Gujarat State

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S.No.	Name of District	No. of children likely to avail MDM in 2008-09 (Please also refer to Table-4A)				Anticipated No. of working days			Requirement of Foodgrains (in MTs)			Requirement of Cooking Assistance (Rs. in lakh) (Note 2)	Requirement of Transport Assistance (Rs. In lakhs) (Note : 3)
		(Govt+LR+GA)	EGS Centres	AIE Centres	Total (col 3+4+5)	(Govt+LR+GA)	EGS Centres	AIE Centres	Total (Note 1)	Rice	Wheat		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ahmedabad	65319	0	0	65319	215	0	0	14043.585	7021.7925	7021.7925	289.872	105.327
2	Amreli	18527	0	0	18527	215	0	0	3983.305	1991.653	1991.653	79.666	29.875
3	Kheda-Nadiad	53604	0	0	53604	215	0	0	11524.860	5762.430	5762.430	230.497	86.436
4	Anand	43380	0	0	43380	215	0	0	9326.700	4663.350	4663.350	186.534	69.950
5	Banaskantha	53740	0	0	53740	215	0	0	11554.100	5777.050	5777.050	231.082	86.656
6	Bharuch	29415	0	0	29415	215	0	0	6324.225	3162.113	3162.113	126.485	47.432
7	Narmada	17584	0	0	17584	215	0	0	3780.560	1890.280	1890.280	75.611	28.354
8	Bhavnagar	35891	0	0	35891	215	0	0	7716.565	3858.283	3858.283	154.331	57.874
9	Kachchh-Bhuj	28353	0	0	28353	215	0	0	6095.895	3047.948	3047.948	121.918	45.719
10	Dangs	4293	0	0	4293	215	0	0	922.995	461.498	461.498	18.460	6.922
11	Gandhinagar	17435	0	0	17435	215	0	0	3748.525	1874.263	1874.263	74.971	28.114
12	Panchmahals	57833	0	0	57833	215	0	0	12434.095	6217.048	6217.048	248.682	93.256
13	Dahod	52601	0	0	52601	215	0	0	11309.215	5654.608	5654.608	226.184	84.819
14	Jamnagar	28209	0	0	28209	215	0	0	6064.935	3032.468	3032.468	121.299	45.487
15	Junagadh	26561	0	0	26561	215	0	0	5710.615	2855.308	2855.308	114.212	42.830
16	Porbandar	16490	0	0	16490	215	0	0	3545.350	1772.675	1772.675	70.907	26.590
17	Mehsana	27101	0	0	27101	215	0	0	5826.715	2913.358	2913.358	116.534	43.700
18	Patan	21842	0	0	21842	215	0	0	4696.030	2348.015	2348.015	93.921	35.220
19	Rajkot	39960	0	0	39960	215	0	0	8591.400	4295.700	4295.700	171.828	64.436
20	Sabarkantha	48077	0	0	48077	215	0	0	10336.555	5168.278	5168.278	206.731	77.524
21	Surat	64368	0	0	64368	215	0	0	13839.120	6919.560	6919.560	276.782	103.793
22	Surendranagar	25804	0	0	25804	215	0	0	5547.860	2773.930	2773.930	110.957	41.609
23	Vadodara	63746	0	0	63746	215	0	0	13705.390	6852.695	6852.695	274.108	102.790
24	Valsad	22045	0	0	22045	215	0	0	4739.675	2369.838	2369.838	94.794	35.548
25	Navsan	23123	0	0	23123	215	0	0	4971.445	2485.723	2485.723	99.429	37.286
	TOTAL	885301	0	0	885301	215	0	0	190339.715	95169.858	95169.858	3800.704	1427.548

Govt. Government Schools  
LR Local Body Schools  
GA Govt Aided Schools

Note 1 [(3x7)+(4x8)+(5x9)]x150x0.0001 MTs

Note 2 [(3x7)+(4x8)+(5x9)]xRs. 2.30 for NE States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim & Tripura  
[(3x7)+(4x8)+(5x9)]xRs. 2.00 for other States/UTs

Note 3 (col 10)x Rs. 1250 for Special Category States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Uttanchal, HP and J&K  
(col 10)x Rs. 750 for other States/UTs

Date: 19/3/08


Secretary of the Nodal Department  
Gandhinagar, Gujarat State

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State:

Sl. No.	Districts	Total No. of Govt. + Local Body Schools as on 1.4.2006 (Classes I - VIII)	No. of schools requiring Kitchen shed [Note:1]	No. of Kitchen sheds sanctioned during 2006-07 & 2007-08	Balance requirement of Kitchen Sheds (Col 4-5)	Proposal for construction of Kitchen sheds during 2008-09			
						Out of MDMS		By Convergence with other development programme	
						Physical )	Financial (in Rs. in lakh)	Physical	Financial (in Rs. in lakh)
1	2	3	4	5	6	7	8	9	10
1	Ahmedabad	875	313	125	114	0	0	0	0
2	Amreli	802	487	97	43	0	0	0	0
3	Kheda-Nadiad	1528	1049	67	97	0	0	0	0
4	Anand	1108	713	0	492	0	0	0	0
5	Banaskantha	2235	167	350	85	0	0	0	0
6	Bharuch	906	254	0	188	0	0	0	0
7	Narmada	687	194	24	55	0	0	0	0
8	Bhavnagar	1047	799	426	270	0	0	0	0
9	Kachchh-Bhuj	1597	1414	994	532	0	0	0	0
10	Dangs	378	247	30	2	0	0	0	0
11	Gandhinagar	456	280	0	197	0	0	0	0
12	Panchmahals	2235	1681	1142	149	0	0	0	0
13	Dahod	1597	544	811	83	0	0	0	0
14	Jamnagar	1188	925	293	715	0	0	0	0
15	Junagadh	1276	620	250	550	0	0	0	0
16	Porbandar	274	105	0	143	0	0	0	0
17	Mehsana	1039	444	0	386	0	0	0	0
18	Patan	758	194	115	256	0	0	0	0
19	Rajkot	1270	1287	307	785	0	0	0	0
20	Sabarkantha	2499	1913	329	1290	0	0	0	0
21	Surat	1782	821	79	138	0	0	0	0
22	Surendranagar	957	525	401	234	0	0	0	0
23	Vadodara	2323	1503	417	925	0	0	0	0
24	Valsad	440	891	0	9	0	0	0	0
25	Navsari	747	629	61	303	0	0	0	0
Total		30104	17999	6318	9303	0	0	0	0

Note 1: A copy of Statement showing district-wise requirement of Kitchen sheds as furnished by States/UTs during 2006-07 is enclosed herewith ready reference. This may please be kept in view filing column 4

  
 Secretary of the Nodal Department  
 Gandhinagar, Gujarat State


(Only in MS-Excel Format)

State:

As on 31.12.2007

Sl. No.	Districts	Total No. of School having Upper Primary classes WITHOUT primary section attached to them	No. of schools out of column 3 requiring Kitchen sheds to be constructed	Proposal for construction of Kitchen sheds during 2008-09			
				Out of MDMS		By Convergence with other development programme	
				Physical )	Financial (in Rs. in lakh)	Physical	Financial (in Rs. in lakh)
1	2	3	4	5	6	7	8
1							
2							
3							
4							
5							
6							
--			NIL				
--							
Total							

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113


  
Secretary of the Nodal Department  
Gandhinagar, Gujarat State

State:

(As on 31.12.07)

Sl. No.	Districts	Total No. of Govt. + Local Body Schools (Classes I - V)	No. of schools requiring Kitchen devices as on 1.4.2006	No. of schools for which Kitchen Devices sanctioned during 2006-07 & 2007-08	Balance requirement of Kitchen Sheds (Col 4-5)	Proposal for procurement of Kitchen devices during 2008-09			
						Out of MDMS		By Convergence with other development programme	
						Physical	Financial (in Rs. in lakh)	Physical	Financial (in Rs. in lakh)
1	2	3	4	5	6	7	8	9	10
1									
2									
3									
4									
5									
6				NIL					
--									
--									
Total									

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1/3

  
 Secretary of the Nodal Department  
 Gandhinagar, Gujarat State


(Only in MS-Excel Format)

State:

As on 31.12.2007

Sl. No.	Districts	Total No. of Schools having Upper Primary classes WITHOUT primary section attached to them (Govt. + Local Body Schools)	No. of school out of column 3 requiring Kitchen devices	Proposal for procurement of Kitchen devices during 2008-09			
				Out of MDMS		By Convergence with other development programme	
				Physical )	Financial (in Rs. in lakh)	Physical	Financial (in Rs. in lakh)
1	2	3	4	5	6	7	8
1							
2							
3							
4				NIL			
5							
6							
--							
--							
Total							

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Secretary of the Nodal Department  
Gandhinagar, Gujarat State




State:

		2007-08 (1.4.2007 to 31.12.2007)					2008-09					
	Activities (Please list item-wise details as far as possible)	Allocated	Average Unit Cost	Phy	Expenditure (4) x (5)	Unspent balance on 31.12.2007 (Col 3-6)	Allocation entitled (Note 1)	Average unit cost	Phy	Fin (9) x (10)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	
I	School Level Expenses	NIL					50% of MME funds eligible to State/UT 179.28					
	i) Form & Stationery								300	37134	111.40	
	ii) Weighting machine & height Recorder								1000	500	5.00	
	iii) Replacement/repair/maintenance of cooking device, utensils, weighing machines etc.								3000	2096	62.88	
	<b>Sub Total</b>											179.28
II	Management, Supervision, Training and Internal Monitoring	NIL					35% of MME funds eligible to State/UT 125.50					
	i) Staff salary								2500	31	8.53	
	ii) Transport & Conveyance								5000	225	11.25	
	iii) Other Incidentals expenses								423000	25	105.72	
	iv) Furniture, hardware and consumables etc										125.50	
	<b>Sub Total</b>											
III	External Monitoring & Evaluation (please specify item wise)	NIL					MME funds eligible to State/UT 53.78		37134	53.78		
	<b>Grand Total</b>						358.56			358.56		

Note: Please refer para 6.4 of NP-NPSE Guidelines 2006 for working out total MME funds eligible to States/UTs

Date: 19/3/08

  
 Secretary of the Nodal Department  
 Gandhinagar, Gujarat State

## Statement - I

Sr. NO	Name of Districts	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	Ahmedabad	Lapsi, Sukhadi	Khichdi, Veg	Dal Dhokli	Dal Rice	Mulhia, Handvo	Veg, Pulav
2	Amreli	Lapsi, Dal	Dal-Rice, Veg	Dal-Dhokli	Khichdi, Veg	Rotli, Veg, Dal	Rice, Pulav
3	Kheda Nadiad	Khichdi, Veg	Dal-Rice	Khichdi, Veg	Khichdi, Veg	Dal Dhokli	Sukhadi
4	Anand	Fada, Khichdi, Veg	Dal-Rice	Dal Dhokli	Khichdi, Veg	Mix Khichdi, Veg	Sukhadi
5	Banskantha	Rice, Dal, Veg	Bhakhni, Veg	Khichdi, Veg	Roti, Veg, Dhokli	Khichdi, Veg	Lapsi, Dal, Roti
6	Bhavnagar	Khichdi, Veg	Thuli, Veg, Lapsi	Dal Rice, Veg	Dal Dhokli, Thuli, Veg	Khichdi, Veg	Sukhadi, Lapsi
7	Narmada	Khichdi, Veg	Thuli, Veg	Dal Rice, Veg	Lapsi, Sukhadi	Lapsi, Veg	Pulav, Khichdi
8	Bhavnagar	Lapsi, Veg	Dal Rice, Veg	Mix Dal-Dhokli	Mix Dal, Lapsi	Omni, Veg	Fry Khichdi
9	Kachchh Bhuj	Khan, Dal, Rice	Fada, Lapsi	Ras, Mulhia	Dal-Dhokli	Khichdi, Veg	Shiro
10	Dangs	Sweet, Lapsi, Dal	Pulav	Dal Rice, Veg	Lapsi, Veg	Fry Khichdi, Veg	Khichdi, Veg
11	Gandhinagar	Mulhia, Veg, Roti	Dal-Rice	Roti, Veg	Khichdi, veg	Dal Dhokli	Veg, Pulav
12	Panchmahals	Khichdi, Veg	Kansar, Veg	Dal-Rice	Dal Dhokli	Pulav	Fada, Lapsi, Veg
13	Dahod	Khichdi, Veg	Thuli, Veg	Dal-Rice	Thuli, Veg	Khichdi, Veg	Kansar, Veg
14	Jamnagar	Khichdi, veg	Thuli, Veg	Dal-Rice, Veg	Lapsi, Sukhadi, Shiro	Lapsi, Veg	Pulav, Khichdi
15	Junagadh	Roti, Bhakhni, Veg	Khichdi, Veg	Lapsi, Sukhadi	Dal Rice	Dal Dhokli	Khichdi, Veg
16	Porbandar	Rotli, Veg	Khichdi, Veg	Lapsi, Dal	Dal-Rice, Veg	Thepla, Veg	Veg, Pulav, Fada
17	Mehsana	Mulhia, Veg	Khichdi, Veg	Dal Dhokli	Dal Rice, Veg	Mulhia, Veg	Mix, Veg, Khichdi
18	Patil	Mulhia, Veg, Roti, Veg	Dal-Rice	Lapsi, Veg	Khichdi, Veg	Dal Dhokli	Pulav
19	Rajkot	Upma, Lapsi	Fry Khichadi, Veg	Dal Dhokli, Veg	Dal-Rice, Veg	Mulhiya	Rasniya, Mulhiya, Veg
20	Sabarkantha	Veg, Pulav	Mulhia	Dal Dhokli, Rice	Lapsi, Sukhadi	Dal Dhokli	Veg, Pulav
21	Surat	Khichdi, Veg	Thuli, Veg	Dal-Rice, Veg	Dal-Dhokli	Khichdi, Veg	Sweet, Lapsi
22	Surendranagar	Roti, Bhakhni, Veg	Khichdi, Veg	Lapsi, Veg	Dal-Rice	Roti, Bhakhni, Veg	Fry Khichdi, Veg
23	Vadodara	Khichdi, Veg	Thuli, Veg, Lapsi	Veg-Rice-Dal	Dal-Dhokli	Khichdi, Veg	Sukhadi, Lapsi
24	Valsad	Sweet, Lapsi, Dal	Dal-Rice, Veg	Dal-Dhokli, Mulhiya	Khichdi, Veg	Lapsi, Dal	Pulav
25	Navsar	Khichdi, Veg	Mulhia	Dal-Rice, Veg	Pulav, Khichdi	Dal-Dhokli	Sukhadi, Shiro
<b>Name of Corporations</b>							
1	Ahmedabad	Dal Dhokli	Lapsi, Veg	Dal Dhokli	Khichdi, Veg	Upma	Veg, Pulav
2	Bhavnagar	Lapsi, Veg	Dal-Rice, Veg	Dal-Dhokli	Pulav, Rice	Upma	Fry Khichdi
3	Jamnagar	Khichdi, Shiro	Mag, Rice	Pulav, Upma	Khichdi, Veg	Chana, Masala	Sukhadi, Lapsi
4	Rajkot	Lapsi, Veg	Dal-Rice	Pulav, Rice	Dal-Rice	Lapsi, Veg	Khichdi, Veg
5	Surat	Dal-Rice	Lapsi, Veg	Khichdi, Veg	Lapsi, Veg	Pulav, Veg	Lapsi, Pulav
6	Vadodara	Dal-Rice	Dal Dhokli	Lapsi, Shiro	Khichdi, veg	Fada, Khichdi, Veg	Fry Khichdi

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No		Beneficiaries Year 2007-08	Foodgrain Year 2007-08	Beneficiaries As on Dec -07		Foodgrain Col 6/4	Cost Year 2007-08	Dec -07 (Rs.in Lakh) @ Rs.1.50 PCPD	
1	2	3	4	5	6	7	8	9	10
1	Ahmedabad	226324	48659.680	198043	26188.690	53.82	729.89	392.83	53.82
2	Amreli	75258	16180.460	72009	9275.830	57.33	242.71	139.14	57.33
3	Kheda-Nadiad	160803	34572.600	164919	22552.850	65.23	518.59	338.29	65.23
4	Anand	143930	30945.000	141112	19735.220	63.78	464.17	296.03	63.78
5	Banaskantha	212557	44438.400	224308	31970.190	71.94	685.50	479.55	69.96
6	Bharuch	88792	19004.300	80959	11079.430	58.30	286.35	166.19	58.04
7	Narmda	52076	11196.400	48214	6930.560	61.90	167.95	103.96	61.90
8	Bhavnagar	159502	34292.840	150389	19892.280	58.01	514.39	298.38	58.01
9	Kachchh Bhuj	102746	21838.580	105938	14911.620	68.28	331.36	223.67	67.50
10	Dangs	30678	6595.720	28778	4300.070	65.19	98.94	64.50	65.19
11	Gandhinagar	67227	14444.840	59070	8816.450	61.04	216.81	132.25	61.00
12	Panchmahals	202228	43479.010	196668	28514.300	65.58	652.18	427.71	65.58
13	Dahod	214301	46074.740	198732	29506.790	64.04	691.12	442.60	64.04
14	Jamnagar	95578	20464.560	89619	11615.200	56.76	308.24	174.23	56.52
15	Junagadh	94777	20377.090	94354	12746.790	62.55	305.66	191.20	62.55
16	Porbandar	16894	3505.190	19002	2436.790	69.52	54.48	36.55	67.08
17	Mehsana	113362	23718.930	106777	14948.510	63.02	365.59	224.23	61.33
18	Patan	99628	21419.970	87252	12298.860	57.42	321.30	184.48	57.42
19	Rajkot	131489	28270.160	128152	16527.460	58.46	424.05	247.92	58.46
20	Sabarkantha	167513	35776.350	165138	22189.370	62.02	540.23	332.84	61.61
21	Surat	196946	42338.330	189042	26689.790	63.04	635.15	400.35	63.03
22	Surendranagar	99437	20765.830	92937	12837.620	61.82	320.68	192.56	60.05
23	Vadodara	221357	47591.800	201157	29574.540	62.14	713.88	443.62	62.14
24	Valsad	95681	20542.070	91380	12196.680	59.37	308.57	182.95	59.29
25	Navsari	69764	14999.270	63991	8977.610	59.85	224.99	134.66	59.85
<b>State Total</b>		<b>3138848</b>	<b>671492.120</b>	<b>2997940</b>	<b>416713.500</b>	<b>62.06</b>	<b>10122.78</b>	<b>6250.69</b>	<b>61.75</b>

નં.મભય/અજન ( ૩૫૭ )  
કમિશનર,મધ્યાહન ભોજન અને શાળાઓ,  
ગુજરાત રાજ્ય,ની કચેરી,  
બ્લોક નં.૯,પહેલો માળ,  
ડો.જીવરાજ મહેતા ભવન,  
ગાંધીનગર  
તારીખ: ~~૧૨/૨૦૦૭~~

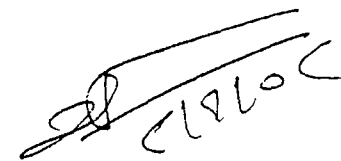
- 8 JAN 2008


તિ.  
યજ સચિવશ્રી,  
ક્ષણ વિભાગ,  
સા સચિવાલય,  
ધાંધીનગર

વિષય:- તા.૧.૪.૦૭ થી ૩૧.૮.૦૭ દરમ્યાન મધ્યાહન ભોજન યોજનાની કામગીરીની સમીક્ષા  
તા.૯.૧૦ ઓક્ટોબર-૧૦ ની બેઠક અન્વયે  
સંદર્ભ:- અ.સ.પત્ર ક્રમાંક-૫૨૨-૧૦૨૦૦૭-૨ તા.૩૦.૧૧.૦૭

પત્ર,  
ઉપરોક્ત વિષયમાં આપશ્રીના સંદર્ભદર્શિત અ.સ.પત્રના અનુસંધાને જણાવવાનું કે તા.૧.૪.૦૭  
તા.૩૧.૮.૦૭ દરમ્યાનની મધ્યાહન ભોજન યોજનાની કામગીરીની સમીક્ષા ભારત સરકાર ધ્વારા  
અને ૧૦ ઓક્ટોબર-૦૭ ના રોજ યોજાયેલ બેઠકમાં કરવામાં આવેલ હતી. ભારત સરકારના  
૧.૧૧.૦૭ ના પત્રથી કાર્યવાહીની નકલ બાબતે રાજ્યને લગતી બાબતો અંગે કરવામાં આવેલ  
પાહીની માહિતી આ સાથે સામેલ રાખેલ છે. જે વિદિત થાય.

સા:- ઉપર મુજબ

  
નાયબ કમિશનર  
મધ્યાહન ભોજન યોજના  
ગાંધીનગર

  
૩/૧૧

Minutes of the Review Meeting on  
Mid - Day Meal Held with States / UTs  
on 09-10 October- 2007.

2(i)	Whether the programme has been extended to reach out to geographically remote and difficult areas poor and backward sections of the society. EGS and AIE centres etc.
	The programme has been extended to reach out to geographically remote and difficult areas poor and backward sections of the society EGS and AIE centres etc. in the State of Gujarat.
2(ii)	Whether institutional arrangements have been made to conduct inspections in 25% schools in every quarter so that every school is inspected at least once in a year.
	As per enclosed statement-I inspections are conducted in more than 25% schools in every quarter.
2(iii)	Whether dedicated staff is appointed at State, District and Block levels to implement the scheme and monitor its progress.
	As per enclosed statement - II we have appointed dedicated staff to implement the scheme and monitor its progress.
2(iv)	What efforts are being made for convergence with respect to infrastructural gaps especially girls toilets in upper primary stage and the School Health Programme of the Ministry of Human and Family Welfare.
	The matter is related to Sarva Siksha Abhiyan and the same is monitored by the State Director, S.S.A. The school Health Programme in the State is run by the Health Department.
3(i)	The low and uneven utilization of Central Assistance in terms of foodgrain and cooking cost. Intra district mismatch in utilization of foodgrain and cooking cost is another area of concern. Many of these problems could be sorted out by suitable addressing logistical and systemic issues to ensure smooth and timely flow of fund resources at various levels. Hence establishing a robust and fool proof monitoring system at all levels is of paramount importance.
	Proper care is being taken in reporting from taluka and district level for utilization of food grains and cooking cost. In the State of Gujarat foodgrain utilization is 28.09 % and utilization of cooking cost is 29.02 % during the month of August-07. So there is no problem of low and uneven utilization of C.A. in terms of foodgrains and cooking cost. We have a set system for monitoring the scheme at taluka, district and H.O. level.

Payment to cooks, in many States, is at a level below the minimum wages and the payment is also irregular. Many States have left the issue of payments of cooks to the school level implementing authorities, which causes adhocism and severe hardships. Some States for example Karnataka, Himachal Pradesh and Tamil Nadu have evolved State level norms for appointment as well as payment of salaries to cooks and helpers. Other States should study these systems and evolve suitable State norms.

A proposal to raise the honorarium to organisers, cooks and helpers is under consideration of State Govt.

Complaints are received about the quality and quantity of the food served to the children under the MDM. There is need to address these issues by taking suitable remedial measures in such a way that they do not recur.

We have taken suitable remedial measures by instructing the district, taluka to inspect the M.D.M. centres as per norms and to take care of quality and quantity of food. Moreover V.E.C. MTA & mothers are also encouraged for their involvement in the scheme.

It is also necessary to track the expenditure incurred by the States / UTs against funds released during 2006-07 & 2007-08 under various components of MDM to facilitate the release of second installment of Central Assistance for 2007-08

Proposal for second installment of Central Assistance for 2007-08 has been sent to the G.O.I.

Extension of the Mid - Day Meal Scheme for the Upper Primary stage of Education (Classes VI to VIII ) in Government ( including local body) and Government aided schools, and EGS/AIE Centres, covering children in 3479 Educationally Backward Blocks ( EBBs ) in 2007-08. The programme will be extended to all areas across the country from 2008-09.

Extension of Mid - Day Meal scheme to the upper primary stage of education (Classes VI to VII) in Government ( including local bodies ) & GAI school & EGS / AIE centres covering 4.42 lakh children in 85 EBBS in 2007-08. The planning made for all areas across the state from 2008-09.

The calorific value of the mid day meal for upper primary has been fixed at 700 calories and 20 grams of protein.

Specific instructions have been given to Deputy Collectors ( MDM ) and accordingly the students of upper primary (Std. VI & VII) are being served enough quantity of food so as to full fill the fixed norms.

3(iii)	Provision is made for foodgrains @ 150 grams per child / school day for the upper primary stage, over and above the allocations for the lower primary stage, by the F.C.I.
	The quantity as per 150 gms. foodgrain per child has been allocated by this office vide letter No. MDM-AJN-07-08-8907-38 Dt. 25/10/2007 and intimated to F.C.I. for necessary action.
4(iv)	Cooking cost of mid day meal for upper primary stage is fixed at Rs. 2.50 per child/school day with (a) Central Assistance of Rs. 2.30 per child/school day in the case of States in North East Region ; the NER state contribution being a minimum of Rs. 0.20 per child/school day, and (b) Central Assistance of Rs. 2.00 per child/school day in the case all other States and UTs ; their contribution being a minimum of Rs. 0.50 per child / school day.
	Necessary proposal is made to the State Government.
4(v)	Central Assistance for cooked Mid - Day Meal will be provided during summer vacations to school children in the upper primary stage in areas declared by State Governments as drought-affected, as in the case of the primary stage ;
	Noted.
4(vi)	Inflation Adjusted Index ( Consumer Price Index ) has been included for assessing the annual financial requirements towards Central Assistance for cooking costs every two years beginning 2008-09 for mid day meal both for primary and upper primary stages.
	Noted.
4(vii)	Central Assistance to construct kitchen-cum-store in upper primary schools will be provided @ Rs. 60,000 per unit as in the case of primary stage.
	No action required to be taken at present.
4(viii)	Central Assistance for kitchen devices to upper primary schools will be provided @ Rs. 5,000 per school as in the case of primary stage.
	No action is required to be taken at present.
4(ix)	The existing system of payment of transportation subsidy to States / UTs has been modified from reimbursement to Grant-in-aid as in the case of other components of Central Assistance under the Scheme.
	Noted.
4(x)	Transport subsidy for eleven Special Category States (Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagland, Tripura, Sikkim, Himachal Pradesh, Jammu & Kashmir & Uttarakhand ) is enhanced from Rs. 100/- per quintal to Rs. 125/- per quintal.
	The C.C.I. has not included Gujarat for the enhancement of subsidy for transportation.

(xi)	Information, Education and Communication (IEC) activities are incorporated as a component of Management, Monitoring and Evaluation (MME) costs.
	Noted.
(xii)	The name of scheme is changed from " National Programme of Nutritional Support to Primary Education " to " National Programme of Mid Day Meals in Schools. "
	Noted.
6	<p>Shri. B. B. Swain, Education Secretary, Government of Gujarat, stated that the MDM Programme is being implemented in the State since 1984. Centralized kitchens are functioning in Gandhinagar and Ahmedabad, while in other districts there are school-based kitchens. At the primary stage, enrollment has increased by 1.25 lakhs. Shri. Swain stated that in Gujarat the primary and upper primary stage covers classes I to VII. Class VIII falls in the secondary stage of education, along with classes IX-X. Given this system of primary, upper primary and secondary education in Gujarat, the MDM for the upper primary stage can be provided upto Class VII (not VIII) only. He also stated that at present, fortified food is given under the ICDS Programme, wherein micronutrient and iron is mixed with cooked food. The State Government is taking steps to provide iron fortified Atta under the Mid Day Meal programme through the State Civil Supplies Corporation. Secretary, SE&amp;L welcomed this initiative and requested the State Government to examine whether it would be possible to extend the MDM to children in class VIII in composite schools, and whether the State could consider extending the programme to the secondary stage from its own resources.</p>
	It is a policy matter and State Government will consider the issue.
6.1	<p>Shri Swain raised the issue of insufficiency of the funds provided by the Govt. of India of Rs. 60,000/- per unit for construction of Kitchen sheds. He stated that the state PWD has prepared cost estimates for the specification given by the MHRD, and the current costs work out to Rs. 1.07 lakh per unit. Dr. Venkataramana, Secretary, Andhra Pradesh intervened to state that Govt. of India provides assistance for construction of kitchen sheds measuring 200 sq.ft. For this the minimum requirement is Rs. 1.2 lakh @ Rs. 500 per sq.ft. He suggested that the MHRD norms be relaxed ; alternatively, the cost per unit should be enhanced.</p>
	There are the suggestions and hence no action requires to be taken by the State Government . It is to be decided by MoHRD. Govt. of India.



6.2	Ms. Sunaina Tomar, Commissioner ( MDM ), Govt. of Gujarat furnished details of utilization of food grains, cooking cost, and MME during 01.04.2007 to 31.08.2007 and the status of construction of kitchen sheds as on 31.08.07 during the course of meeting. The details and analyzed and the following areas of concern were brought to her notice.
	Noted.
6.3	Low and uneven utilization of food grains : Considering the fact that 72 working days were reported during 01.04.07 to 31.08.07 out of total of 215 working days for 2007-08, the ideal utilization should have been around 33%. However, as per the information furnished by the State representative, utilization of food grains is on a lower side in the districts of Ahmedabad (23%) and Gandhinagar (23%). In response, State representative assured that necessary corrective remedial measures would be taken. She informed that due to cumbersome process involved for releasing of funds, the process of releasing cooking costs has been delayed.
	At the end of Sept.-07 utilization of foodgrain is in the district of Ahmedabad is 33.38% and Gandhinagar is 33.00 %.
5.4	For construction of kitchen sheds. MHRD has released Rs. 3790.56 lakhs (6318 units) during 2006-07. State representative informed that cost of construction of kitchen sheds prescribed by Central Government, which is Rs. 60,000/- is low and kitchen sheds can not be constructed as per the prescribed design. She informed that the proposal for revising the norms had already been sent to the Ministry. However, she assured that the progress will be expedited and the endeavor would be to complete the construction at the earliest.
	The action is being taken by the State Government.
5.5	Similarly, for procurement of kitchen devices, Rs. 1119.95 lakhs (for 22399 schools) was released during 2006-07 by the Govt. of India. She, however, assured that progress would be completed by November, 2007 and accordingly UC would be sent to Central Government.
	Grant of Rs. 525.50 lakhs has already been released for purchasing Utensils. Grant of Rs. 594.45 lakhs will be released early.
6.6	With regard to reimbursement of transportation cost, it was brought to the notice of the State representative that transportation claims for the period October, 2006 to September, 2007 have not been received by this Ministry. She was requested to send the consolidated claims, at the earliest.
	Transport costs claim is made by Civil Supply Corporation directly as per lifting of foodgrains.

6.7	Govt. of India has been receiving from time to time complaints on the Mid Day Meal Scheme, as also VIP references and Press reports which are forwarded to the concerned State Governments for necessary action and report. During the course of review, the following list of such pending issues was brought to the notice of the State representative and she was requested to kindly expedite the compliance / action taken report :-
	After getting enquiry reports on complaints, VIP references and press reports etc., necessary action is taken at the earliest and action taken report is submitted to the Govt. from time to time.
6.8	Govt. of India has designated 41 leading social sciences institutions to periodically monitor the implementation of SSA and SSA and MDM. Sardar Patel Institute of Economic and Social Research ( SPIESR), Ahmedabad is the monitoring institute for the State of Gujarat. The report received from the SPIESR, Ahmedabad for the period 1 <sup>st</sup> April, 2006 to 30 <sup>th</sup> September, 2006 was forwarded to the State Government on 4 <sup>th</sup> April, 2007. Following gist of the findings of the MI is summarized and the same was also brought to the notice of the State Representative.
	<i>“ It was observed that MDM was separated from school activities. The school teachers and principals had little idea about the students’ intake, quality and quantity of food. “</i> State representative was requested to take necessary steps to achieve synergy by involving teachers in monitoring and supervisory tasks under MDM programme, simultaneously ensuring that these tasks do not distract them from teaching work.
	As per objective of M.D.M. to improve the health standard of the children; necessary care is taken by principals, teachers, VEC’s and Education Department so that no child is remained without the Mid - Day Meal. The district implementation officers are specially guided for result oriented work.

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- i) The norms of inspection and actual inspection carried out are given below during 2006-07.

Officer	Norms per Month	Actual inspection conducted during 2006-07
1	2	3
Deputy Collector	20	2327
Mamlatdar	10	8856
Deputy Mamlatdar (Adm.)	20	10507
Deputy Mamlatdar (Act.)	10	11760
District Education Officer.	25	2336

The following staff has been deputed for the scheme at State, District & Block Levels.

**At State Level**

No.	Name of the Post	No. of Posts
1	Commissioner	1
2	Dy. Commissioner	1
3	Assistance Commissioner	2
4	Mamlatdar	3
5	Accounts Officer	1
6	Research Officer	1
7	Dy. Mamlatdar	3
8	Auditor Gr. - I	1
9	Dy. Accountant	4
10	Research Assistant	2
11	Statistical Assistant	1
12	Head Clerk	1
13	Sr. Clerk	4
14	Jr. Clerk	5
15	Stenographer Gr. - II ( Gujarati )	2
16	Typist ( Gujarati )	3
17	Typist ( English )	1
18	Driver	2
19	Peon	4
20	Hamal	1

**At District Level ( Revenue Staff )**

No.	Name of the Post	No. of Posts
1	Dy. Collector (Except Dangs )	24
2	Mamlatdar ( At Dangs )	1
3	Dy. Mamlatdar	12
4	Dy. Accountant	23
5	Clerk - cum - Typist	42
6	Driver	25
7	Peon	43

**Education Staff )**

No.	Name of the Post	No. of Posts
1	Dy. Dist. Primary Edu.	19
2	Sr. Clerk	19
3	Typist	18
4	Clerk	19
5	Peon	19

**At Taluka Level**

No.	Name of the Post	No. of Posts
1	Dy. Mamlatdar	388
2	Clerk	185
3	Taluka Education Inspector	185
4	Peon	185

**At Municipal Corporation Level**

(1)	(2)	(3)
1	Dy. Collector	4
2	Mamlatdar	2
3	Dy. Mamlatdar	6
4	Dy. Accountant	6
5	Jr. Clerk	12
6	Typist ( Gujarati )	6
7	Driver	6
8	Peon	6

**Total**

**1328**

No. MDM/Ajn./ 10501-02  
Office of the Commissioner,  
Mid - Day Meal Scheme,  
Block No. - 9/1,  
Dr. Jivraj Mehta Bhavan,  
Gandhinagar.

Date :-

19 DEC 2007

Section Officer,  
Govt. of India,  
Ministry of Human Resource Development,  
Department of School Education & Literacy,  
Rastri Bhavan,  
New Delhi.

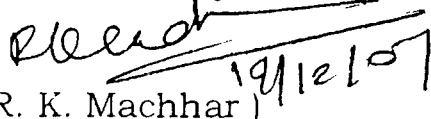
Sub :- Report of the monitoring institution on the  
Mid - Day Meal Programme in the State of  
Gujarat.

Ref. :- F.- 8-7/2006-EE-2 Dt. 12/03/2007.

With reference to the above cited subject please find  
enclosed herewith comments, feed back and action taken report  
from the State Government on the monitoring report submitted by  
Dr. Jivraj Patel Institute of Economic and Social Research,  
Vadodra, Vadodra.

With regards,

Yours faithfully,

  
19/12/07

( R. K. Machhar )

Deputy Commissioner  
Mid - Day Meal & Schools,  
Gandhinagar.

Copy forwarded to :-

  
15/12

Section Officer, Education Department, Sachivalaya,  
Gandhinagar with reference to his letter No. MDM/102007/GOI-  
R Dt. 05/07/2007 for information.

ble No. – 4.34

District wise information on taking food from M.D.M.

As per objective of M.D.M. to improve the health standard of children, necessary care is taken by Principals, teachers, 's' and education department so that no child is remained out the mid day meal. The district implementation officers are specially guided for result oriented work.

.. . . .

ble No. – 4.35

District wise information on favoured menu

le No. – 4.36

District wise information on not favoured menu

At the respective M.D.M. centres located in the school houses, Weekly Menu has been enforced to bring flexibility and change in tastes conforming to the likes of the children of that particular region. There are also two menu committees. The committee at state level is headed by the Commissioner ( M.D.M.)

The committee discusses various aspects of menu coming in to consideration the directions given in the S.C. document in SCA 196/2001. Accordingly hot cooked meal is provided to children for minimum 200 days a year. The implementing authority has been empowered to change menu according to the availability of oil, pulses and other food grains.

.. . . .

ble No. – 4.37

District wise information on food quality

At district level, there is one district menu committee under the chairmanship of District Collector, for preparing a menu keeping in view the local availability, social habits and needs of the people.

File No. - 4.38

District wise information on storage facilities

File No. - 4.39

District wise information on Kitchen sheds.

File No. - 4.40

District wise information on Other cooking place.

DPEP had constructed 512 kitchen shed in the State. During the year 2007-08 an amount of Rs. 2201.10 lakhs has released by the C.O.I. for construction of kitchen sheds to all districts at State, for which a detailed planning : necessary provision made in the budget and State Govt.'s administrative approval is in process. After the sanction of the State Govt. is received the work will be given to State Project Director, DPEP, to get the kitchen sheds constructed through V.C.W.C.

File No. - 4.41

District wise information on Kitchen maintenance.

State Govt. had made a provision of Rs. 50 lakh for maintenance of kitchen.

File No. - 4.42

District wise information on Organiser's Gender

File No. - 4.43

District wise information on Organizer's Caste.

Table No. - 4.44

District wise information on  
Total Staff of M.D.M.

As per the recent instructions the female organisers, cooks, helpers are appointed preferably from backward community. Details of Organisers, cooks & helpers appointed during the year 2007-08 is shown in the statement attached herewith.



Statement-5-4

Sr. No	Name of District	Eligible Staff	Total Appointed			Total Appointed					Total Female Appointed			
			Male	Female	Total	S.C.	S.T	O.B.C.	Other	Total	Seprator	Widow	Other	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Ahmedabad	2715	857	1853	2710	13	412	1395	890	2710	54	222	1577	1853
2	Amreli	2400	775	1569	2344	347	6	1428	563	2344	270	102	1197	1569
3	Kheda-Nadiad	5102	2685	1983	4668	199	55	2906	1508	4668	49	358	1576	1983
4	Anand	3273	1180	2030	3210	191	22	1722	1275	3210	49	267	1714	2030
5	Banaskantha	6592	2340	3922	6262	775	1050	3710	727	6262	54	429	3439	3922
6	Bharuch	2756	686	2070	2756	221	1382	532	621	2756	90	216	1764	2070
7	Narmda	2065	590	1453	2043	27	1844	93	79	2043	36	143	1274	1453
8	Bhavnagar	3132	969	2067	3036	129	19	1889	999	3036	105	341	1621	2067
9	Kachchh	4857	1279	3430	4709	560	143	1658	2348	4709	233	420	2777	3430
10	Dangs	1140	543	585	1128	3	1111	0	14	1128	4	59	522	585
11	Gandhinagar	1376	417	876	1293	77	3	1014	199	1293	14	74	788	876
12	Panchmahals	6304	3090	2926	6016	222	1523	3184	1087	6016	51	478	2397	2926
13	Danod	4440	2023	2354	4377	39	3186	1106	46	4377	120	316	1918	2354
14	Jamnagar	3282	1253	1944	3197	179	33	1909	1076	3197	39	140	1765	1944
15	Junagadh	3828	1885	1735	3620	247	13	1969	1391	3620	259	693	783	1735
16	Porbandar	819	222	596	818	24	3	638	153	818	24	91	481	596
17	Mensana	3117	871	1954	2825	387	0	1884	554	2825	48	160	1746	1954
18	Patan	2332	767	1414	2181	332	32	1594	223	2181	16	190	1208	1414
19	Rajkot	3816	1032	2565	3597	255	54	2195	1093	3597	141	373	2051	2565
20	Sabarkantha	7471	2359	4163	6522	516	1719	3705	582	6522	82	543	3538	4163
21	Surat	5402	888	4513	5401	387	4313	419	282	5401	127	218	4168	4513
22	Surendranagar	2886	900	1863	2763	476	5	1935	347	2763	32	153	1678	1863
23	Vadodara	6972	2435	4258	6693	223	3516	1060	1894	6693	40	242	3976	4258
24	Valsad	1334	511	810	1321	14	1303	4	0	1321	12	45	753	810
25	Navsari	2214	321	1893	2214	142	1430	547	95	2214	57	162	1684	1893
	<b>Total (A)</b>	<b>89575</b>	<b>30878</b>	<b>54826</b>	<b>85704</b>	<b>5985</b>	<b>23177</b>	<b>38496</b>	<b>18046</b>	<b>85704</b>	<b>2006</b>	<b>6425</b>	<b>46395</b>	<b>54826</b>
B	Name of Corporation													
1	Ahmedabad	82	7	66	73	52	0	12	9	73	17	5	44	66
2	Bhavnagar	95	10	70	80	8	0	45	27	80	2	19	49	70
3	Jamnagar	122	26	80	106	2	2	74	28	106	5	17	58	80
4	Rajkot	70	2	61	63	36	0	22	5	63	5	9	47	61
5	Surat	452	8	432	440	219	57	116	48	440	24	63	345	432
6	Vadodara	182	24	153	177	34	2	54	87	177	13	51	89	153
	<b>Total (B)</b>	<b>1003</b>	<b>77</b>	<b>862</b>	<b>939</b>	<b>351</b>	<b>61</b>	<b>323</b>	<b>204</b>	<b>939</b>	<b>66</b>	<b>164</b>	<b>632</b>	<b>862</b>
	<b>Total(A)+(B)</b>	<b>90578</b>	<b>30955</b>	<b>55688</b>	<b>86643</b>	<b>6336</b>	<b>23238</b>	<b>38819</b>	<b>18250</b>	<b>86643</b>	<b>2072</b>	<b>6589</b>	<b>47027</b>	<b>55688</b>

Statement showing Districtwise appointed Organiser for 1st Semester of 2007 - 2008

Statement-5-1

Sr. No	Name of District	Eligible Staff	Organiser Appointed			Organiser Appointed					Female Organiser Appointed			
			Male	Female	Total	S.C.	S.T	O.B.C.	Other	Total	Seprator	Widow	Other	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Ahmedabad	885	659	221	880	4	27	322	281	880	7	21	193	221
2	Amreli	800	625	125	750	181	2	334	233	750	12	6	107	125
3	Kheda-Nadiad	1641	1414	136	1550	169	7	892	482	1550	8	19	109	136
4	Anand	1005	735	231	966	155	4	372	435	966	9	27	195	231
5	Banaskantha	2189	1597	267	1864	599	204	779	282	1864	13	26	228	267
6	Bharuch	904	574	330	904	89	318	211	286	904	27	33	270	330
7	Narmda	687	573	92	665	22	556	38	49	665	2	7	83	92
8	Bhavnagar	1046	844	156	1000	97	8	486	409	1000	5	16	135	156
9	Kachchh Bhuj	1578	1042	495	1537	240	47	506	744	1537	17	48	430	495
10	Dangs	378	309	63	372	0	364	0	8	372	0	10	53	63
11	Gandhinagar	454	267	159	426	59	2	288	77	426	6	21	132	159
12	Panchmahals	2317	1913	260	2173	167	520	1094	392	2173	6	23	231	260
13	Dahod	1567	1279	261	1540	39	1096	384	21	1540	3	10	248	261
14	Jamnagar	1087	767	277	1044	84	6	547	407	1044	13	31	233	277
15	Junagadh	1276	1054	151	1205	149	7	487	562	1205	35	106	10	151
16	Porbandar	266	170	95	265	18	3	190	54	265	7	12	76	95
17	Mehsana	1039	667	313	980	259	0	501	220	980	16	38	259	313
18	Patan	770	560	131	691	218	6	332	135	691	6	31	94	131
19	Rajkot	1270	896	277	1173	130	22	588	433	1173	22	50	205	277
20	Sabarkantha	2501	1458	780	2238	337	579	1104	218	2238	30	79	671	780
21	Surat	1782	762	1019	1781	182	1339	151	109	1781	58	86	875	1019
22	Surendranagar	954	757	101	858	283	3	395	177	858	6	11	84	101
23	Vadodara	2324	1833	290	2123	136	956	388	643	2123	7	35	248	290
24	Valsad	1334	511	810	1321	14	1303	4	0	1321	12	45	753	810
25	Navsari	744	192	552	744	73	386	225	60	744	15	51	486	552
<b>Total (A)</b>		<b>30828</b>	<b>21458</b>	<b>7592</b>	<b>29050</b>	<b>3704</b>	<b>8011</b>	<b>10618</b>	<b>6717</b>	<b>29050</b>	<b>342</b>	<b>842</b>	<b>6408</b>	<b>7592</b>
<b>Name of Corporation</b>														
1	Ahmedabad	6	2	4	6	5	0	0	1	6	1	1	2	4
2	Bhavnagar	14	8	2	10	2	0	1	7	10	0	1	1	2
3	Jamnagar	4	3	1	4	0	0	4	0	4	0	0	1	1
4	Rajkot	7	2	3	5	4	0	0	1	5	0	0	3	3
5	Surat	65	6	57	63	20	10	16	17	63	3	50	57	57
6	Vadodara	40	11	24	35	7	2							

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Statement showing Districtwise appointed Cooks for 1st Semester of 2007 - 2008

Name of District	Employee	Cooks Appointed			Cooks Appointed						Female Cooks Appointed			
		Male	Female	Total	S.C.	S.T.	O.B.C.	Other	Total	Seprator	Widow	Other	Total	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
hmedabad		114	771	885	5	24	542	274	885	22	95	654	771	
mreri		33	764	797	79	3	549	166	797	154	47	563	764	
heda Nabad		683	799	1482	11	23	942	506	1482	22	161	616	799	
nana		310	695	1005	13	7	627	358	1005	13	111	571	695	
anas		375	1831	2206	63	456	1392	260	2206	30	260	1541	1831	
eraj		897	22	875	52	445	230	170	897	31	92	752	875	
eraj		687	13	674	1	536	31	17	687	19	80	575	674	
eraj		1046	51	971	13	6	705	298	1022	46	168	757	971	
eraj		1598	77	1489	165	55	588	758	1566	95	175	1219	1489	
eraj		378	123	252	1	368	0	6	375	0	27	225	252	
eraj		454	79	348	7	1	350	69	427	2	32	314	348	
eraj		2334	790	1477	9	576	1200	482	2267	24	242	1211	1477	
eraj		1597	440	1157	0	1202	378	17	1597	115	162	880	1157	
eraj		1106	199	884	45	12	677	349	1083	12	64	808	884	
eraj		1276	49	1172	52	3	682	484	1221	149	345	678	1172	
eraj		270	16	254	3	0	217	50	270	9	38	207	254	
eraj		1039	99	837	48	0	708	180	936	13	69	755	837	
eraj		772	90	644	43	10	631	50	734	6	79	559	644	
eraj		1270	37	1172	51	18	803	337	1209	66	186	920	1172	
eraj		2501	468	1708	70	546	1346	214	2176	33	255	1420	1708	
eraj		1796	78	1718	104	1446	152	94	1796	35	73	1610	1718	
eraj		950	32	910	83	1	781	77	942	12	90	808	910	
eraj		2324	398	1816	52	1145	325	692	2214	17	103	1696	1816	
eraj		743	93	650	42	521	162	18	743	20	53	577	650	
(A)		29605	4669	23868	28537	1017	7576	14018	5926	28537	945	3007	19916	23868
of Corporation										0			0	
eraj	12	1	10	11	8	0	1	2	11	4	0	6	10	
eraj	21	2	18	20	1	0	13	6	20	1	4	13	18	
eraj	20	15	3	18	1	0	9	8	18	0	0	3	3	
eraj	21	0	19	19	4	0	13	2	19	1	3	15	19	
eraj	105	1	94	95	37	17	30	11	95	2	8	84	94	
eraj	60	12	48	60	8	0	20	32	60	2				
B)	239	31	192	223										

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Sl. No.	Male Staff	Assistants Appointed			Assistants Appointed					Female Assistants Appointed				
		Male	Female	Total	S.C.	S.T.	O.B.C.	Other	Total	Secretary	Widow	Other	Total	
														4
1	945	58	58	115	15	25	1072	520	1636	19	178	851	1048	
2	800	580	580	737	23	11	723	482	1239	27	129	948	1104	
3	1255	135	1104	1239	23	11	723	482	1239	27	129	948	1104	
4	2137	368	1824	2192	108	360	1539	185	2192	11	143	1670	1824	
5	955	90	865	955	80	619	91	165	955	32	91	742	865	
6	691	4	687	691	4	650	24	13	691	15	56	616	687	
7	1040	74	940	1014	19	5	698	292	1014	54	157	729	940	
8	1631	160	1446	1606	155	41	564	846	1606	121	197	1128	1446	
9	384	111	270	381	2	379	0	0	381	4	22	244	270	
10	468	71	369	440	11	0	376	53	440	6	21	342	369	
11	1653	387	1189	1576	46	427	890	213	1576	21	213	955	1189	
12	1246	304	936	1240	0	528	344	8	1240	2	144	790	936	
13	1089	287	783	1070	50	15	565	500	1070	14	45	714	851	
14	1276	782	412	1194	46	3	500	545	1194	7	7	791	851	
15	283	36	247	283	3	0	231	45	283	3	4	276	283	
16	1036	105	804	909	80	0	675	154	909	15	53	741	851	
17	750	117	639	756	71	16	631	38	756	4	80	555	639	
18	1215	36	116	1215	74	14	804	323	1215	53	137	926	1116	
19	1675	43	157	2108	109	594	1255	150	2108	19	209	1447	1675	
20	1824	116	175	1824	107	1528	116	79	1824	34	59	1683	1776	
21	963	14	52	963	110	759	53	963	14	52	786	852		
22	2324	204	2117	2356	35	1215	547	553	2356	15	104	2032	2152	
23	727	36	691	727	27	511	150	727	27	43	511	691		
Total (A)	29142	4751	23366	28117	1264	7590	13860	5403	28117	719	2573	20484	24711	

**B. Name of Corporation**

1	Ahmedabad	64	4	52	56	39	0	11	6	56	12	4	36	52
2	Bhavnagar	60	0	50	50	5	0	31	14	50	1	14	35	50
3	Jamnagar	98	8	76	84	1	2	61	20	84	5	17	54	76
4	Rajkot	42	0	39	39	28	0	9	2	39	4	6	29	39
5	Surat	282	1	281	282	162	30	70	20	282	18	52	211	281
6	Vadodara	82	1	81	82	19	0	26	37	82	2	31	48	81
7	Vavunata	628	14	579	593	254	32	208	99	593	42	124	413	579
Total (B)	628	14	579	593	254	32	208	99	593	42	124	413	579	
Total (A)+(B)	29770	4765	23945	28710	1518	7622	14068	5502	28710	761	2700	20484	25290	

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**Statement - B**

**Statement showing the details of Inspected from June - 07 to December - 07**

No.	Name of Districts / Corporations	Target of Inspection	No of Inspected Centres	How many Deficit	Notice Given	Relieve	Notice Given	Cases	Amount	Police Cases	Other Disposal Pending	Remarks
		1	2	3	4	5	6	7	8	9	10	11
1	Anand	1687	572	68	68	0	68	0	0	0	0	
	Bhavnagar	3395	900	82	82	1	50	1	689	0	0	
	Jamnagar	2385	1680	112	111	0	0	1	1600	0	0	
	Porbandar	370	195	0	0	0	13	0	0	0	0	
	Jambagar	4805	1011	16	2	1	13	0	0	0	0	
	Rajkot	3646	966	59	84	3	198	17	2128	0	0	
	Damodaragar	5229	967	2	2	0	0	0	0	0	0	
	Kutch-Bhuj	3155	1026	93	72	5	220	0	0	0	0	
	Davaskantha	1200	1176	20	20	0	36	0	5610	0	0	
	Davaskantha	5693	2831	202	53	0	194	6	4808	0	70	
	Mensana	2005	755	0	0	0	0	0	6889	0	0	
	Patan	2240	356	0	0	0	0	3	915	0	0	
	Sandhanagar	1076	497	30	30	0	0	0	0	0	0	
	Ahmedabad	0	0	0	0	0	0	0	0	0	0	
	Kenda-Nadiad	2185	1001	108	197	3	32	76	6540	0	0	
	Anand	2792	595	4	3	0	29	2	425	0	0	
	Panchmahals	2180	1941	172	160	1	128	0	822	0	0	
	Dahod	1875	919	381	252	2	296	47	3618	0	0	
	Vadodara	5721	2289	167	120	0	17	40	28950	0	0	
	Bharuch	1900	812	6	6	0	6	0	0	0	0	
	Munimda	1894	749	51	16	0	35	7	1480	0	0	
	Surat	2879	1506	239	239	1	59	101	21300	0	0	
	Valsad	1575	685	5	5	0	2	3	956	0	0	
	Nav Saur	800	209	20	12	0	1	3	6358	0	0	
	Others	940	197	0	0	0	0	0	0	0	0	
	<b>Total - ( A )</b>	<b>62528</b>	<b>23555</b>	<b>1837</b>	<b>1534</b>	<b>17</b>	<b>1397</b>	<b>319</b>	<b>98788</b>	<b>0</b>	<b>76</b>	<b>3</b>
	<b>Corporations</b>											
	1 Ahmedabad	270	109	0	0	0	0	0	0	0	152	
	2 Rajkot	350	84	0	0	0	0	0	0	0	364	
	3 Vadodara	300	147	11	9	0	0	0	0	0	695	
	4 Jamnagar	258	285	0	0	0	0	0	0	0	1213	
	5 Bhavnagar	120	114	1	1	0	0	1	100	0	2432	
	6 Surat	390	306	55	45	1	15	0	0	0	4864	
	<b>Total - ( B )</b>	<b>1688</b>	<b>1045</b>	<b>67</b>	<b>55</b>	<b>1</b>	<b>15</b>	<b>1</b>	<b>100</b>	<b>0</b>	<b>9576</b>	<b>0</b>
	<b>Total - ( A + B )</b>	<b>64216</b>	<b>24600</b>	<b>1904</b>	<b>1589</b>	<b>18</b>	<b>1412</b>	<b>320</b>	<b>98888</b>	<b>0</b>	<b>9652</b>	<b>3</b>
	<b>Annex - I</b>											

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1. Ahmedabad	140	50	0	0	770	137	310	87	385	268	37	74	1687	677
2. Bhavnagar	140	12	175	16	770	233	1540	375	770	250	0	0	3395	570
3. Jamnagar	134	112	167	150	817	280	747	502	470	259	0	377	2385	1680
4. Junagadh	140	62	0	0	115	41	159	72	0	0	0	0	370	196
5. Jamnagar	140	2	175	43	700	170	1020	315	760	209	1500	274	4805	1017
6. Rajkot	140	55	175	18	980	153	1930	359	0	0	421	181	3546	746
7. Surendranagar	120	9	99	78	540	213	1080	204	540	223	6950	240	5229	967
8. Kutchh Bhuj	130	107	165	141	950	166	650	289	1300	210	260	113	3155	1076
9. Banaskantha	100	24	0	0	600	233	400	342	600	95	500	382	2200	1776
10. Sabarkantha	140	86	175	129	910	305	1820	647	910	437	1738	1227	5593	2831
11. Mehsana	130	56	0	0	585	130	325	85	575	244	390	230	2005	755
12. Patan	140	7	0	0	490	53	490	56	980	112	140	128	2240	356
13. Gandhinagar	120	88	66	53	240	70	240	120	360	76	50	0	1076	407
14. Ahmedabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15. Keshva Nadiad	165	73	150	38	718	313	140	74	718	401	294	102	2185	1001
16. Anand	140	34	0	0	495	200	364	139	427	105	1365	116	2792	595
17. Panchmahals	140	105	150	0	770	564	530	464	590	475	0	323	2150	1941
18. Dahod	140	60	60	0	455	228	240	102	620	441	350	88	1875	919
19. Vadodara	140	122	0	0	823	212	2070	911	813	453	1875	581	5721	2289
20. Bharuch	140	105	0	0	560	155	560	278	420	198	220	76	1900	812
21. Narmada	140	140	0	0	280	184	540	113	280	207	564	105	1804	749
22. Surat	140	101	0	0	980	392	770	361	980	652	0	0	2870	1506
23. Valsad	140	71	175	130	350	151	650	87	210	136	350	0	1575	595
24. Navsari	140	62	0	0	420	83	140	44	130	20	0	0	830	209
25. Dangs	140	6	140	101	70	0	70	0	70	0	420	0	910	107
Total (A)	3239	1586	1872	895	14139	4676	17296	6029	12908	0	17434	4577	52528	23355
Corporations														
1. Ahmedabad	120	17	0	0	0	0	0	0	90	14	60	78	270	109
2. Rajkot	140	42	0	0	0	0	70	0	140	42	0	0	350	84
3. Vadodara	120	113	0	0	0	0	120	22	60	12	0	0	300	147
4. Jamnagar	0	0	0	0	50	45	52	51	132	186	0	0	258	255
5. Bhavnagar	0	0	0	0	20	20	20	22	80	72	0	0	120	114
6. Surat	60	44	0	0	0	0	60	55	60	58	210	149	390	355
Total (B)	440	216	0	0	80	65	332	150	562	286	270	227	1698	715
Total (A+B)	3679	1802	1872	895	14219	4742	17628	6179	13470	286	17704	4804	54226	24070

NUPEA DC  
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