

GOVERNMENT OF MIZORAM EDUCATION DEPARTMENT

ANNUAL PLAN 1985-86

GENERAL EDUCATION INCLUDING
ARTS & CULTURES, TECNICAL EDUCATION,
SPORTS & YOUTH SERVICES

ANNUAL PLAN 1985 - 1986 EDUCATION DEPARTMENT

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Sub. Nation I Systems Unit,
National Institute of Educational
Planning and Aministration
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L. C. No. 1. 3 3.6.5
Date. 2.2 166.86



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POST & CONSTRUCTIONS

	(Rs.in lakhs)				
Name of Scheme.	Target 1985-86 No.of posts.		Finan- cial Target for cons struction		
Til amandama Tilanada an	OF 6	66.70	79 50		
Elementary Education Secondary Education	85 6 6 93	48.55	38.50 25.00		
Teachers' Education	71	7. 82	6.00		
University Education	218	15.30	8.00		
Adult Education	20	3.48	3.00		
Physical Education	48	3.90	1.00		
Direction, Administration	20	1.00	3.00		
Other Programmes	1	-			
Total of General Edn:	1927	146.75	84•50		
Arts & Culture	27	1,40	7.50		
Technical Education	3 7	1.00	12.00		
S port & Youth Services	1,4	1.18	-		
TOTAL OF EDUCATION ::	2005	150.33	104.00		

ABSTRACT OF REVISED ANNUAL PLAN 1985-86

	+	(Rs.	in lakh)			
	Anti-	1985	1985~1986				
Name of Scheme	ted expdr. during 1984-85	Total outlay	Of which M.N.P	tal con- tent.	Reve- nue		
2	3	4	5	6	7		
Elementary Education	151,98	130.00	130.00		130.00		
Secondary Education	34.02	87.00	-	-	87.00		
Teacher's Education	14-90	30.00	-	6.00	24.00		
Uriversity Education	34.50	30.00	•	4	30.00		
Acult Education	4.20	13.50	13.50	*	13,50		
Physical Education	30.00	15,00	-		15.00		
Direction, Administra- tion.	2.90	5.00	<u>-</u>	3,00	2.00		
Other Programme	2.35	3.00			3.00		
1 of General Education	274.85	313,50	143.50	9.00	304.50		
Arts & Culture	12.00	17.50		-	17.50		
.Technical Education	19.50	25.00	- 7	12.00	13.00		
Sports & Youth Services		5.00	-	-	5.00		
al of Education :::	306.35	361.00	143,50	21.00	340.00		

REVISED ANNUAL PLAN FOR 1985-86

INTRODUCTION:

Education, broadly perceived as a seamless continuumum of life long learning, is essential for human resource development at every age level. In a package of developmental inputs and vailable to the community, education should form an effective means to improve status and character of living pattern of tithe people, help intelectual, social and emotional development of the individuals, and to enable them to meet their basic neededs of daily life. The long range goal of educational planning ids then to make available diverse net-works of facilities and programme for education, combining formal and non-formal modedes of learning. It should enable all citizens to acquire literacy numeracy, computational skills, basic understanding of the susurrounding world and functional skills of relevance to daily life and to local environment.

With this end in view, some notable and significant progress has been made in the field of education since Mizorram became a Union Territory in 1972 where Mizoram began to have a separate State Plan, Mizoram hten received the benefits of State Plan only from the last two years of the 4th Plan.

The main thrust of the Sixth Plan was on the universalisation of Elementary Education comprising the education for the age-group of 6-14 years. The new pattern of education has been introduced in Mizoram in 1982 in the Elementary Education especially at the Middle and Primary School levels.

With the implementation of the new pattern of education, heavy incidence of wastage and stagnation in Primary has gradually been minimised as a result of introducing agerestriction (6+) in the lower classes.

Priority will be given on the universalisation of Elementary Education during the Seventh Plan period also starting from 1985-86 along the line of what was already taken during the Sixth Plan.

During the Sixth Plan period, several Middle and High Shools were taken over as Government Schools and a quite number of them were also brought under the deficit aided system. In the schools were opened and the existing schools were srengthened and expanded.

The number of institutions at various stage at present (t the end of Sixth Plan) are as follows:-

(1)	Primary Schools	-	822	
(2)	Middle Schools	-	371	
(3)	High Schools	-	144	
(4)	Colleges (including unaided Theological College)	14	12	
(5)	Teachers Training Institute		2 2	
(6)	Mizoram Hindi Training Institute		1 1	
	<u>TOTAL</u>	=====	1353	

Despite a network of 1353 schools, colleges and the employment of 6242 teachers and an annual budget of the order of Rs. 189.00 lakhs, it has not been possible so far for the education system to achieve the goal of universal education of all children upto the age of 14 years as enshrined in the lirective Principles of the Constitutions. The total envolment in elementary education has increased from 89000 in Classes—VIII in 1979—80 to around 129000 during 1984—85. Nevertheless, or every 12 children enrolled in Primary and Middle Schools, one other eligible child is left behind.

The population projection is estimated for the Elenentary Education in Mizoram for the Seventh Five Year Plan (1985-90) on the basis of 1981 census as follows:

l'ear	Estimated population			Age group (6-14)	Enrolment (1000)	
1984-85	539660			134375	124.5	
1985-86	555829	141		138401	130.0	
1986-87	572504	8		142553	136.0	
1987-88	589679	4		146240	143.1	
1988-89	607369		8 4 8	150827	150.8	
1989-90	625590			155894	156.0	7.7

Many programmes and schemes are yet to be made amond implemented during the Seventh Plan period starting from 19985-86 in view of the peculiarity and significant of Mizoram. W Witigradual return of normalcy in Mizoram, villages were degrouped and people returned to their old villages. This has arose need for opening of regular schools, with usual facililities

In Mizoram, most of the villages are located on tithe top of small and steep hills interspersed by deep valleys amnd gorges all over the length and breadth of Mizoram. In order; to go from one village to another which, as the crow flies, mayy be only one K.M. or two apart, one has to go down first to the deep valley separating the two hills and then up again on tithe other side for an equal distance which can easily be severall kilometres. On top of this, there is a possibility of the sstre between the two villages being inspite most of the time durring the monsoon. This brings us to the conclusion that the usuall criteria of distance from the nearest school and reasonable; enrolment figures cannot be a practical yard stick in case of Mizoram for opening of Primary and Middle Schools.

There is another peculiar factor to be borne in mind in the implementation of programme for universalisations of Elementary Education in Mizoram. It is not possible to ddetermine the minumum need plan in respect of teachers based oon students' enrolment. Small villages and hamlets have scatterred all over the Territory all of which have to be provided withhome or two teachers according to enrolment. Thus there is a demand for more posts of teachers.

In this connection, reference to the peculiarly difficult conditions of Chhimtuipui District may be made wheere new schools have been opened to facilitate education in the educationally backward belt of the Territory as a special case, and where many Primary Schools are yet manned by a simple teacher.

Over the above this, the usual rate of growth of school going children and the number of the existing schools call for additional teachers during the Annual Plan 1985-86.

With this end of view, it is proposed that some ore teachers be recruited during the Annual Plan 1985-86 so is to take effective and urgent measure on a large scale to seet the need of the people in Mizoram in the field of education

SCHEME-WISE DESCRIPTIONS

. ELEMENTARY EDUCATION :

During the Sixth Plan period, priority had been given to the Elementary Education for which agreed outlay comes to Rs. 502.70 lakhs against the approved outlay of Rs. 456.00 lakhs. Rs. 130.00 lakhs is proposed for the Elementary Education during the Annula Plan 1985-86.

Primary Stage of education:

(a) Appointment of 50 Primary School Teachers:-

During the Sixth Five Year Plan, creation of the post of 700 Primary Schools had been approved by the Planning Commission and 335 posts had been created and filled in and 533-Pre-Primary teachers were also upgraded to Primary School teachers.

The growing demand of Education for all could not still be met effectively. With the gradually return of normalcy in Mizoram, villages were de-grouped and people returned to their old villages. As a result of this, as many as 65 Thlawhbawk (temporary villages) had scattered throughout the length and breadth of Mizoram without having school facilities. Out of these 65 villages, 45 villages had been provided with school facilities leaving 20 villages during the Sixth Plan period. It is, therefore, essential to provide those villages with proper Primargueducation and to take effective measure on a large scale so that uniformity of standard could be maintained in the implementation of the universalisation of Elementary Education.

With the introduction of the New Pattern of Education, Class IV has been opened in all the Primary Schools in 1981 and prior to that year out Primary Schools had upto class III only. This new and additional class opened in all. Primary Schools called for strengthening of the teaching strataff of the school. Before the introduction of the New Pattern coiof Education, our schools were mostly manned by 2 or 3 teachers::

Inspite of that, classes could still be conducted! along the lines of the text books in the old system. Howeverer, the contents of the text books and curficulum, the new systemem of education clearly indicates the need of having one teacherer for each class to do justice to the teaching of the subjects. There is no denying the fact that schools in the interior arrive yet run by one or more teachers. The Department, therefore, intends to have one teacher for each class in our schools during the Seventh Plan period. Experience taught us that pooloor-staffed system in a school is hazardous to effective learning. The unavoidable absence of teachers due to illness, officiall duties called for by the headquarters and Orientation Trainining etc. could not altogether be ignored. As such, at least 4 teachers are required for each school.

Further, new schools have been started and openedle in some villages of localities where population grows and where the existing schools cannot provide accommodation to all thee children. Thus, on account of new Schools, new posts of teams chers are ever required considering the rate of growth of school-going children and the number of the existing Primaryy Schools where additional teachers will be needed due to introduction of Class IV, the number of posts required at the minnimum during the Annual Plan 1985-86 is estimated to be in three order of 50 for which Rs. 4.90 lakhs is proposed.

In addition to the appointment of 50 teachers, thee following Schemes are proposed to be taken up during 1985-866

- (a) Incentives to the students
- Rs. 0.70 llakh:

Rs. 12.00 llakh

- (b) Construction/renovation/ repair/extension of school building.
- (c) Qualitative Improvement
- Rs. 0.70 llakh:

^{*} town areas are well-staffed; but most of the schools

Due to introduction of New Pattern of Education i.e. opening class IV in Primary Schools), additional classmoms are required to be provided to all the Primary Schools with the additional classroom furniture. Now there are 822 brimary Schools in Mizoram, all of them require additional classrooms and additional furniture for qualitative improvement.

(b) Primary Schools in Autonomous District Councils:

The three Autonomous District Councils in the U.T.

If Mizoram took over the administration and maintenance of

Primary Schools under their respective jurisdictions. A reference to the peculiarly difficult conditions of these three

District Councils may be made where new schools have been opened to facilitate education in the educationally backward belt of the Territory, as a special case, and where many Primary Schools are yet manned by a single teacher.

New Pattern of Education has also been introduced in the Primary Schools in Autonomous District Councils which call for additional teachers which are proposed to be created and appointed during the Annual Plan 1985-86. Moreover, the Frimary Schools are poor-staffed and in many cases, the Primary Schools are provided with 1 or 2. It is, therefore, proposed that 10 Primary School teachers for each of the Pawi and Lakher District Councils and 5 teachers for Chakma District Council be created and appointed during the Annual Plan for which Rs. 1.20 lakhs is earmarked.

As in the case of Primary Schools in Aizawl and Lunglei Districts the Primary Schools under the Autonomous District Councils require additional classrooms and classrooms furniture due to introduction of New Pattern of Education i.e. opening of Claws IV in Primary Schools. Usual essential facilities of school stationery, qualitative improvement have not yet been provided in most cases. It is, therefore, proposed that the following schemes may also be taken up during 1985-86.

- (a) Incentives ... Rs. .30 lakhs
- (b) School buildings ... Rs. 11.50 lakhs
- (c) Qualitative improve- ... Rs. 1.70 lakhs ment.

(c) Middle Stage of Education:

The Sixth Plan laid on approved provision of 759 posts both for teaching and non-teaching staff in the form off f taking over of aided Middle Schools to the Government Middle Schools and for strengthening of the existing Govt. Middle Schools. Howefer, only 109 posts were created and filled in during the Sixth Plan due to shortage of funds as a result off f budget deficiency for salary in some other schemes. The following teaching and non-teaching staff are considered to be appointed during 1985-86 for strengtheng and expansion of Middle Stage of Education:

(a)	Headmaster	(Rs.	550-900)	• • •	5	
(b)	Teacher	(Rs.	440 -7 50)	• • •	20	
(c)	Chowkidar	(Rs.	196-232)	• • •		
(d)	T eacher	(Rs.	440-750)	• • •	1	for Govt.t. Model Schhool
(e)	Peon	(Rs.	196 – 232)	• • •	2	Model Schhool
S.					1	•

Total ... 34

There are now 293 aided Middle Schools in Mizoram in the form of deficit and adhoc aided status, out of which, 80 schools will be maintained under Plan Scheme.

Most of these schools are located in the area where there are no facilities to study beyond the Primary School level. It may also be noted that some unaided Middle Schools have been opened in the Mocalities where there are Middle Schools already and they serve as the second middle schools as the enrolment justifies. A provision is, therefore, proposed in the Annual Plan 1985-86 for maintenance of aided Middle Schools keeping in view that middle school is part and parcel of the Elementary Education and so that the programme for universalisation of Elementary Education could be effectively implemented under 20 - Point Programme.

The following schemes of the middle stage of Education are proposed be taken up during 1985-86.

- (a) Salary of 80 aided middle school ... Bs. 58.00 lakhs
- (b) Appointment of teaching and nonteaching staff for strengthening of the existing schools.

 Rs. 1.50 lakhs
- (c) Incentives ... Rs. 1.60 lakhs
- (d) Construction of school building ... Rs. 13.00 lakhs
- (e) Qualitative improvement such as classroom furniture, short course training improvement of science teaching etc.
- (f) Establishment & maintenance ... Rs. 2.00 lakhs of 10 Hostels.

TOTAL ::: Rs. 93.85 lakhs

2. OTHER PROGRAMMES:

(a) Strengthening and expansion of the Directorate to look after Elementary Education:

The existing structure looking after the entire Elmentary Education is far from meeting even the minimum rewirement in respects of administration, supervision and improvement of programmes. The Director of Education and his sulordinate officers are always over loaded with works in the various wings such as arts and culture, Physical Educatin and Youth Welfare, Library Services, Hindi Education. Techers Education, Higher and collegiate Education. threfore, been very difficult to give proper attention to Elmentary Education where there are 822 Primary Schools and 37 middle schools. In order to relieve to Director of Edcation from his overloaded responsibilities, a Joint Director to look after Elementary Education are extremely esential. This will enable the Administration full implementaion of the programme of universalisation of Elementary Edication.

It is, therefore, proposed that the following posts be created and filled in during 1985-86 to look after the Elementary Education:

.../-..

(a) Joint Director	• • •	1	(Rs.	1200-1600)))
(b) U.D.C.	• • • •	1	(Rs.	330-560)
(c) L.D.C.	• • •	1	(Rs.	260-400)
(d) Steno III	•••	1	(Rs.	330-560)
	TOT AT	1	******	

Rs. .80 lakhs is proposed for salary of these officers and supporting staff.

(b) Inspection and supervision:

In view of isolated villages and poor communication in the Union Territory of Mizoram, both the administrative and supervisory problems have been very acute. To bombatt with such problems, it is considered necessary to establish one more new Sub-Divisional Educations for the purpose of :

- i) effective administration & supervision
- ii) to enable the supervising staff regular and easisre inspection.
- iii) to minimise time factor due to poor transport and communication.

It is, therefore, decided to establish one more Sub divisional education with the following officers and supporting staff and some staff will be required for strengthenning of the existing sub-division:-

a) S.D.E	.0	• • •	2	(Rs.	650-1200)
b) C.E.O		• •	3	(Rs.	440 -7 50)
c) Acctt	· Asstt.	• • •	1	(Rs.	330-560)
d) Chowk	idar · · · · · ·		-11	(Rs.	1.96-232)
e) Peon		•••	3	(Rs.	196-232)
	TOTAL		20	L.	,

B. SECONDARY EDUCATION :

A total outlay of Rs. 97.00 lakhs had been providedd for Secondary Education during the Sixth Plan period. Howeverr, the actual expenditure was Rs. 114.49 lakhs exceeding the Plann outlay by Rs. 17.49 lakhs. Due to growth of population in general and the rapid increase of student population in partitudar, strengthening and expansion programme as well as new schemes heed to be taken up during 1985-86 period with the

icial target of Rs. 87.00 lakhs for Secondary Education the following programmes will be taken up during 1985-

- (a) During the Sixth Plan period, 153 posts of teaching how teaching staff were targetted to be created along with privincialisation of schools and strengthening of the existive. Govt. High Schools. Out of this, only 108 posts were sted and filled in leaving 45 posts uncreated due to paucifinds. Hence the schemes for expansion and qualitative covement are required to be carried over the Annual Plan #-66 for their fulfilment.
- (b) The following teaching and Non-teaching staff reproposed to be created and filled up for strenthening and punsion of Secondary Education:

∴(<u>~)</u>	Hondmanton	(Do	650 1200)		2
(a)	Headmaster	(RS.	000-1290)	• • •	_
(b)	Asstt. Headmaster	(Rs.	550-900)	• • •	2
(c)	Sc. & Maths Teac- her	(Rs.	440-750)	• • •	4
(d)	Other Teacher	(Rs.	440-750)		4
(e)	Language Teacher	(Rs.	440-750)	• • •	2
(f)	Craft Teacher	(Rs.	260 400)		2
(g)	L.D.C.	(Rs.	260-400)	•••	2
(h)	Chowkidar	(Rs.	196-232)	•••	2
(i)	Peon	(Rs.	196-232)	• • • •	2 .
		-			

Now we have 132 aided High Schools which are maintied in the form of grants-in-aid. Most of these Aided High
chools have been run over 10 or more years. Out of these,
40 High Schools will be maintained under Plan and the following
schemes will be taken up during 1985-86:-

(a) Salary of Teachers		Rs.	31.00	lakhs
(b) Construction of School buildings	* 1	Rs.	25.00	lakhs
(c) Incentives		Rs.	2.25	lakhs
(d) Qualitative Improvement		Rs.	10.00	lakhs

(c) Establishment of 10 Higher Secondary Schools 3 (+2 stage):

While the New Pattern of Education is on being implemented since 1981, establishment of atleast 10 Higher Secondary Schools is considered very essential. The new pattern has been implemented both in the Primary and the Middle School stage providing the feeder Schools. From Middle School stage there is yet no feeder school for the new pattern i.e. (10+2). To accommodate these students, it is essential to establish Higher Secondary Schools (+2) system from the Annual Plan 1985-86 so that the students are automatically provided to next higher education.

For larger interests of public and improvement off educational system in Mizoram, the following schemes are proposed to be taken up during 1985-86.

- i) Salary of teachers ... Rs. 15.00 lakhes
- ii) Travelling expenses & ... Rs. .32 lakhss
 Office expenses.
- iii) Library facilities ... Rs. .08 lakmss

(d) Other Programme:

Under this scheme, there is a proposal to establish one office of District Education Officer in Aizawl District in addition to the existing 2 with headquarters at Aizawl. Therre are already District Education Officer establishments in the Headquarters at Lunglei and Chhimtuipui Districts. The population of Aizawl District is by far the largest among the 3 Districts. The 1981 Census figures show that Aizawl District has a population, 3,40,826, Lunglei District 86511, Chhimtuipui District 66,420. Thus Aizawl District population is

pst four times as large as that of Lunglei District and e than five times as large as that of Chhimtuipui District. area of Aizawl District is also by far the largest among 3 Districts, where there are also the maximum number of acational institutions, only 2 District Education Officers and cope with the colossal task of supervision of the permances of the institutions.

To achieve effective control, inspection and suervision of the Secondary Education as mentioned above, some sets are proposed to created and appointed during the Seventh An period and one post of District Education Officer is proposed to be created during 1985-86 for which Rs. 1.00 is earmarks.

C. TEACHERS EDUCATION, SCIENCE PROMOTION & SCERT :

During the Sixth Five Year Plan period, Teachers education, Promotion of Science Education and the State Council of Educational Research and Training has been functioning sepatively. During the Seventh Plan period it is proposed to amalgamente these wings under one Administration and Supervision for effective and convenient administration of the entire function. The proposed reorganisation of the various wings will be as follows:

Administration & Supervision:

(a) Appointment of staff:

$(a) \frac{\mathbf{n}}{\mathbf{n}}$	JOHN CHIEF OF JUA	<u> </u>			
i)	Joint Director	•••	1	(Rs.	1200-1600)
ii)	Assistant		1	(Rs.	425-700)
iii)	Accountant		1	(Rs.	425-700)
iv)	Steno Gr. III	• • •	1	(Rs.	330-560)
v)	U.D.C.		1	(Rs.	330-560)
vi)	L.D.C.	Tall .	1	(Rs.	260-400)
vii)	Peon		2	(Rs.	196-232)
viii)	Chowkidar		1	(Rs.	1196-232)
ix)	Driver	•••	1	(Rs.	260-350)
14/	DIIVGI	• • •	,	/ m.	200-000

Joint Director will assist the Director of Education and look after the administration and supervision of the entire establishment.

Other scheme to be taken up during 1985-86 will include purchase and maintenance of vehicles, publication, purchase of office equipments. Rs. 3.18 lakes is proposed from this scheme during 1985-86.

2. TEACHERS' EDUCATION :

(i) Teachers Training Institute (TTI):

The Sixth Plan outlay for the Teachers' Training; Institute was Rs. 30.00 lakhs which have been successfully implementated. On account of the increase in its intake cappa-city from 240 to 480 trainees, more provisions of fund is required for providing additional classrooms, furniture and for the construction of Hostel buildings both for male and female trainees.

with an intake capacity of 240 and 120 respectively are stilll inadequate and could not provide the desire requirements. The Department is still facing a serious backlong of untrained teachers, especially in the fold of Elementary Education. Ass a remedy to this handicap it is proposed to establish another teachers Training Institute at Saiha to Cater the far flungs areas in the Chhimtuipui District. A practicing School will als be attached to the proposed Institute. For Administrative management and supervision the following staff are proposed during the Seventh Plan.

The following posts will be created for strengtheening of the Institutes.

(1) 8-Grade IV (2 cooks, 4 Chowkidar - (Rs. 196-232)-Rs.0.255 la! 2 Males)

Other essential Schemes to be taken up during 19855-86 are:-

- (1) Office expenses including purchase Rs. 1.00 lakhs of 1 Vehicle
- (2) Study Tour

- Rs. .60 lakhs

(3) Teaching aid

- Rs. .40 lakhs

TOTAL :: - Rs. 2.25 lakhs

Rs. 2.25 lakhs is proposed for this scheme during **B5-86**.

1) MIZORAM INSTITUTE OF EDUCATION :

The Institution offering Post Graduate Training s established in 1975. Till now it has no Institional builing of its own nor the staff has any quarters. Hostel building nd the required teaching staff could not be provided during le Sixth Plan for want of funds. Provisions of funds for Laratories and teaching aids for the subjects of Science and Gography are equally wanting. To meet the minimum requiremnts of the Training Institute the following schemes are propsed during 1985-86.

(a) Appointments:

(1)	1		Professor	_	Rs.	900 -1 400		
(2)	3	_	Lecturer		Rs.	7 00 –1 3 00	7	3.
(3)	1	-	Physical Education Teacher	-	Rs.	700-1300	Rs.	0.92 lakhs
(4)	1	-	Cinema Operator		Rs.	330-560		
(5)	1	_	Grade IV	-	Rs.	196-232.		

(b)

Non-Recurring Expenditure:		
(1) Excursion	- Rs. 0.30 lakhs	
(2) Purchase of Classroom furniture etc.	- Rs. 0.20 lakhs	•.
(3) Improvement for Science & Geography subject.	₩ Rs. 0.50 lakhs	
(4) Improvement of Library facilities.	- Rs. 0.20 lakhs	
(5) Office expenses including T.E.	- Rs. 0.40 lakhs	
TOTAL	- De 2.34 lakhe	

SCIENCE PROMOTION WING :

During the Sixth Plan period the wing is placed uder Elementary Education Programme and cover the Secondary Eucation rogeamme towards the last part of the Plan period 984-85) Under the master Plan for amalgamation of it with SERT it is again proposed to place the Wing under Teachers Eucattion Programme. The Sixth Plan outlay of Rs. 14.00 lakhs have been fully achieved. The State Government has been giwiining priority to the programme for improvement of Science and Matththematics study to have basis for technical lines. Hence the Despepartment desires to strengthen this wing so as to build up pros-oper foundation of Science and Mathematics at the School staggege.

For expansion, administration and qualitative improvement the following schemes are proposed to taken up diduring 1985-86.

(1) Appointment:

(a) Lecturer		1	Rs. 700-1300	
(b) Science Consultant	; –	1	Rs. 650-1200	**
(c) Science Supervisor	-	1	Rs. 550- 900	
(d) Accountant	_	1 .	Rs. 425- 700	Rs. 22.2.22
(e) U.D.C.	-	1	Rs. 330-1 56 0	lækkhs
(f) L.D.C.	-	1 💮	Rs. 260- 400	-
(g) Lab. Assistant	•••	1	Rs. 330- 560	*
(h) Lab. Attendant		1	Rs. 210- 270	1
(i) Projectionist	-	1	Rs. 260- 350	-)(+
(j) Grade IV	e 1	2	Rs. 196- 232	4

(2) Supply of Science equipments and apparatus High School, Middle School & Primary Schools.

(3) Office expenses including T.E.

..30

(4) Laboratory Establishments

. .50

Rs. 0.522 lak

TOTAL::: 33.52 **Laakh**s

STATE COUNCIL OF EDUCATION RESEARCH & TRAINING (SCERT): (i) Administrative Wing:

This wing is designed to look after all the adminisstrative aspects of the SCERT and its various programmes. Forr strengthening and expansion of programmes, the following schemes are proposed to be taken up during 1985-86.

(1) Appointment:

- 1 (Rs. 425-700) (a) Assistant 1 (Rs. 260-400) (b) Storekeeper

(c) Grade IV - 11 (Rs. 196-232)

TOTAL :: -

/1dt/

3 - :

(2) Travelling expenses and Office expenses	***	Rs.	0.22	lakhs	
(3) Rent for office accomodation	-	Rs.	0.20	lakhs	
(4) Construction of SCERT & MIE complex		Rs∙	6.00	lakhs	
(5) Purchase of books & Magazine		Rs.	0.05	la k h s	
(6) Publication	-	Rs.	0.20	lakhs	
(7) Seminar workshop etc.	(m)	Rs.	0.20	lakhs	سر جيد
TOTAL		Rs.	7.39	lakhs	

1i) LIBRARY & PUBLICATION WING:

In view of the nature of the functions of SCERT, agood Library is a key. With this end in view, a wing entitled "Library and Publication Wing" is proposed to be set up caring 1985-86. This wing will eventually be separated into its wo components Cells forming fullfledged wings in the 8th Ran. The following schemes are proposed to be taken up during 985-86:-

(1) Appointment of Staff

a) Librarian	- 1 (Rs. 550-900)	
b) Library Asstt.	- 1 (Rs. 330-560)	
c) Proff Reader	- 1 (Rs. 330-560)	Rs. 0.82 lakhs
d) Peon	- 1 Rs. 196-232)	
e) Chowkidar	- 1 (Rs. 196-232)	
to the second of		

TOTAL: - 5

- (2) Travelling Expenses Rs. 0.02 Lakhs
 (3) Office Expenses Rs. 0.40 Lakhs
 (4) Purchase of books & Rs. 3.05 Lakhs
 Magazines
- (5) Publications Rs. 0.10 Lakhs

 TOTAL: Rs. 4439 Lakhs

iii) TEACHERS' EDUCATION & EXTENSION WING :

This wing is designed to look after the academic side of school education with the programme to enhance the professional efficiency of the teachers. It will do this by conducting Orientation Programmes etc. The wing has now a

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(2)	Travelling expenses an expenses.	d Offic e	•••	Rs.	0.22	lakhsis
(3)	Rent for office accomo	dation		Rs.	0.20	lakhsis
(4)	Construction of SCERT complex	& MIE	•••	Rs.	6.00	lakmsis
(5)	(5) Purchase of books & Magazine			Rs.	0.05	lakmsıs
(6)	Publication		• • •	Rs.	0.20	lakmsıs
(7)	Seminar workshop etc.		•••	Rs.	0.20	lakms
		TOTAL ::		lis.	7.39	lakmss_

(ii) LIBRARY & PUBLICATION WING :

In view of the nature of the functions of SCERITI, a good library is a key. With this end in view, a wing entimpt tled "Library and Publication Wing" is proposed to be set upduring 1985-86. This wing will eventually be separated into its two components Cells forming fullfledged wings in the 8th Plan. The following schemes are proposed to be taken up duringg 1985-86.

-00					- 7		
(1)	Appointment of staff:	÷		,			
	(a) Librarian		1 (Rs.	550-900)			
	(b) Library Asstt.		1 (Rs.	330-560)			- 3 - 1 - 4
	(c) Proff Reader		1 (Rs.	330-560)	Rs.	0.82	11akh
	(d) Peon		1 (Rs.	196-232)			
	(e) Chowkidar		1 (Rs.	196-232)			
	TOTAL ::	111	5.				
(2)	Travelling Expenses				Rs.	0.02	llakh
(٤.)	Office Expenses				·Rs.	0.40	llakh
(4)	Purchase of books &		•••		Rs.	3.05	llakh.

(iii) TEACHERS' EDUCATION & EXTENSION WING:

Magazines. (5) Publications

This wing is designed to look after the academic side of school education with the programme to enhance the professional efficiency of the teachers. It will do this by conducting Orientation Programmes etc. The wing has now a

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TOTAL :::

Rs. 0.10 Hakh:

Rs. 4.39 11akh:

ttlear of three lecturers and it needs to be strengthened.

The following schemes will be taken up during \$5-86.

(1) Appointment of staff:

	(a) Lecturer		(Rs. 700-1300)
	(b) U.D.C.	1	(Rs. 330- 560) Rs. 0.48lakhs
	(c) L.D.C.	1	(Rs. 260- 400)
	(d) Peon	••• 1	(Rs. 196- 232)
(2)	Travelling Expenses		Rs50 lakhs
(3)	Office Expenses	• • •	Rs. 0.05 lakhs
(4)	Purchase of books & Magazine	•••	Rs05 lakhs
(5)	Training, Seminar,	•••	Rs30 lakhs
(6)	Workshop. Publication	•••	Rs20 lakhs

(ir) EDUCATIONAL AND VOCATIONAL GUIDANCE WING :

The wing was set up in December, 1980 with only one officer without ministerial staff. The main function of this wing is to provide educational, vocational and personal guidance to all Secondary school children in the State. In accordance with the Government of India's instruction, the need to strengthen State Bureau of Educational and Vocational Guidance is stressed for the successful implementation of (+2) system of new pattern of Education the minimum norms of the SCENT.

The following programme are proposed to be taken up during 1985-86 :-

(1)	Appointment o	f staff
		The state of the s

. 10 10 0				
(a)	Vocational Guidance	Officer	1(Rs.900-1400)	
(b)	Counsellor		1(Rs.700-1300)	
(c)	Technical Assistant	Year .	1(Rs. 425-700)	Rs.
(d)	U.D.C.			•59
(e)	L.D.C.			lakhs
(f)	Peon .		1 (Rs. 196-232)	acking.
(g)	Driver		1(Rs. 260-350)	1. 5
				•

TOTAL :: ... 7

(2) Travelling Expenses		Rs.	. 50	lakhısıs	
(3) Office Expenses including purchase of 1 vehicle	•••	Rs.	1.10	lakhisis	
(4) Purchase of books & Magazine		Rs.	.10	lakhıss	
(5) Seminar, workshop etc.		Rs.	•30	lakhıss	
(6) Publication	• • •	Rs.	•10	lakhıss	
TOTAL		Rs.	2.24	lakhıss	-

(v) RESEARCH & DEVELOPMENT WING :

Research is one of the foundamental functions of SCERT. Research on all Educational problems at all stages,, for all as well as non-formal educational survey will be carriedd out by this wing. A post of Research Officer and one Statistical Officer are now filled up. Some posts are required to be added for strengthening of the wing. The following schemes: are proposed to be taken up during 1985-86:-

10364	to be taken up during 1900-0	U • -			4.0	
(1)	Appointment of staff:	,				
	(a) U.D.C 1 (Rs.	330-560)				
	(b) L.D.C 1 (Rs. :	260-400)		Rs.	0.23	laakhs
	(c) Peon (1 (Rs.	196-232)		100		
(2)	Travelling expenses	• • •	136	Rs.	•05	laakhs
(3)	Office Expenses	• • • • • •		Rs.	.05	Naakhs
(4)	Purchase of books & Magazine	• • •	١,	Rs.	.10	Laakhs
(5)	Research and development activities.	•••		Rs.	•20	l aakhs
(6)	Publications	•••		Rs •	.10	Laakhs
	The second secon		-			

(vi) CULLICULUM DEVELOPMENT OF EVALUATION WING :

Development and review of school curriculum is onne of the many functions of the SCERT. Evaluation of school prrogrammes and examination reform also fall within the purview of the SCERT. The Wing, is, therefore, proposed to be expaned with the new posts.

The following programmes will be taken up during 1985-86.

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(1)	Appointment of staff	:			. 1	
	(a) Lecturer		1 (Rs. 700	0-1300)		
	(b) U.D.C. &		1 (Rs. 33	0-560) Rs	53	lakhs
	(c) L.D.C.		1 (Rs. 26			
	(d) Peon		1 (Rs. 19	6-232)		
· (2)	Travelling Expenses			Rs	• • 05	lakhs
(3)	Office Expenses		• • •	Rs	•12	lakhs
(4)	Publications			Rs	• • 30	lakhs
(5)	Purchase of books &			Rs	• • 05	lakhs

TOTAL :::

1.40 lakhs

(vi) NON-FORMAL EDUCATION :

Magazines

National Programme for universalisation of Elementary
Princation seek to provide education for all children of the agegroups 6-14 years. The SCERT is also sharing responsibility
in formulating ways and means for implementing non-formal
education programme to non-school going children and adults.
It is proposed to set up a separate wing of non-formal education
in the SCERT.

The following schemes are proposed to be taken by during 1985-86.:-

100	(1)	Annaintment	of choff									
Ý.		Appointment (a) Lecture (b) L.D.C. (v) Peon		•••	1	(Rs.	260)=130()=400 (=232))	Rs •	• 3 8	lakhs
			TOTAL ::		3						-1	
	(2)	Travelling	Expenses			• •				Rs•	• 25	lakhs
	(3)	Office exp	enses							Rs•	•10	lakhs
	(4)	Purchase of Magazine	f books &		•	••	\$		3	Rs∙	•10	lakhs
* *	(5)	Training,	workshop,s	emina	r			- 4	N-	Rs∙	•50	lakhs
*	(6)	Publication	n		•	• • •		¥	5	Rs•	•10	lakhs
8						aTO	TAL	1111		Rs•	1.43	lakhs
N.		TEACHERS' E		SCERT	. &					Rs • 3	0.00	lakhs
N.												

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D. UNIVERSITY EDUCATION :

During the Sixth Plan period a provision of Rss. 78 lakhs was provided where the actual expenditure was Rs. 87'. 21 exceeding the Plan outlay by Rs. 9.21 lakhs. However, provivincialisation of some aided colleges as targetted, could notot achieved due to shortage of fund.

The following schemes are proposed to be takenn up during the 1985-86:-

(1) Appointment of teaching and non-teaching staff forr the strengthening of Lunglei College:-

(a) Lecturer	• • •	(Rs. 700-1300)	2		4	
(b) U.D.C.	•••	(Rs. 330-560)	1	Rs•	0.50	llakh
(c) Peon		(Rs. 196-232)	1			
		TOTAL :::	4			

2. Upgradation to Deficit Aided System:

There are now 6 Adhoc Aided Colleges in Mizoramm. To adhoc aid could meet only in the pay and allowances of the staff. The other half is being met through public contributtion which has been a burden to the contributing public. As there is no adequate facilities for higher education in Mizoram, large number of talented youths cannot pursue higher studices elsewhere due to poverty. If these colleges, in the interiors are brought to the status of defect aided system, it is unader stood that educational facilities would be extended to many. It is, therefore, necessary to strengthen and develop the existing colleges so as to cater to the need and aspirations of the people covered by these institutions.

The following schemes are proposed to be taken up during 1985-86:-

(1) Appointments:

_					ì	
	(a) 6-Principals		Rs•	1200-1600		*
	(b)90 -Lecturers	•••	Rs∙	700-1300	Rg 🕳	1040
	(c)12-U.D.C.		Rs•	330-560	165	, (00-10
	(d) 6-L.D.C.		Rs•	260-400		
	(e)30-Grade IV		Rs•	196-232		

(ii) Non-Recurring Expenditure

(a)	Construction of college and Hostel	FS -	P ONO TE
(b)	Establishment/Improvement of Library	Rs -	-110 la
1 - 1	Charles and Daniel in The Daniel and All Control	D.	410 7

(c) Strident Exchange Programme and study tour Rs.
(d) Fi niture and Equipments Rs.

TOTAL ::: Rs.19.10.

OPENING SCIENCE & MATHEMATICS DEPARTMENT IN 3 COLLEGES:

Mizoram is lacking far behind the rest of other tes in technical Education. There are only two collegem re Science & Mathematics are tought of these, one of them wiles only upto Pre-University level. A large number of Ments aspiring for higher education in science and mathemas have to be accomodated. The growing demand of technical somel in the U.T. is also to be solved. To maintain a deed balanced ratio of science and Art Education, it is im_ Mart to open Science and Mathematics Departments in three Heges during 1985-86. The necessary posts and other schemes be taken up are -

()	10 .	_	Professors	Rs•	900-1400	* 12
7)	30 ·	····	Lecturers	Rs∙	700-1300	Rs• 4•40 lakhs
)	10	_	Demonstrators	Rs•	550 → 900	IN TOTO TRIBE
)	10	_	Lab. Asstt.	Rs•	260- 400	
	10		Lab.Cleaners	Rs•	200- 250	

urments & Laboratory:

Chemistry, Physics, Botany, Zoology, Laboratories

Equipments for the above four

Laboratories

Rs. 2.00 lakhs

Rs. 4.00 lakhs

TOTAL ::: Rs.10.40 lakhs

CONSTRUCTION OF LUNGLEI GOVT. COLLEGE:

Construction of Lunglei Govt. College needs to be ntinued during 1985-86 for which R. 3.00 lakhs is provided.

TOTAL OF UNIVERSITY EDUCATION :::

Rs.30.00 lakhs

ADULT/SOCIAL EDUCATION (State Scheme) :

R. 72.00 lakhs is proposed for this scheme during venth Plan. With the launching of the massive National Adult ucation Programme with effect from 2.10.1978, Mizoram Union ritory introduced its matching contributions under the ate Adult Education Programme and mode an outlay of R. 18.00 the Sixth Five Year Plan which has been fully utilised.

1. Literacy in Rural and Urban Areas:

In formulating this approach paper of the sewen:nth Five Year Plan, consideration has to be given to the Gowt't. of India's instruction of formulate operational Plan for 1 Eovering 100% illiterate adults of 15-35 age group by 1989-4-90. Mizoram State Board of Adult Education has further decidered to acheive this target during the period from 1984-1985 to 1987-1988, two years ahead of the National Target. State Government, therefore contemplates to open one moree Rural Functional Literacy Project (C.S.S.) of 100 Adult Education Centre with total enrolment of 3000 adult illitterates in addition to the two on-going Projects (C.S.S.) opf 200 Adult Education Centres with total annual enrolment uunder under centrally sponsored scheme will, therefore, be aboutt 9000 adult illiterates annually. The matching contribution contemplated to be introduced during the period under the State Social Education Programme is 200 Adult Education Centres with total annual enrolment of 5000 Adult illite-rates thereby bringing overall total enrolment of 14,000 illiterates adult annually.

2. Experiental Programme: Adult Schools to be opened:

The two Adult Schools opened for the benefit
of the neo-literates adults desirous of prosecuting their
studies under the normal Education system are proposed to
be continued under Non-Plan Sector. It is now proposed to

open 4 (four) Additional Schools during 1985-86 and Rs. 1.550 lakhs is provided for the scheme.

3. Assistance to Voluntary Organisation :

The scheme of giving grants-in-aid to Voluntary organisation engaged in the sphere of motivation of illiterates, propagation of the programme of Adult Education and also in running of the Adult Education Centres is proposed to be continued. The Scheme provides (a) Incentive awards to voluntary organisations (b) Grants for strengthening of such organisations for which R. 1.50 lakks is proposed for Annual Plan.1985-86.

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Training & Orientation:

The scheme of organising training and Orientaion for Adult Education Instructors and Supervisors/S.E.Os. is proposed to be continued for which Rs. 1.00 lakhs is prolosed during 1985-86.

. Administration & Supervision:

For effective supervision, monitoring and evaluation of the Social Education Centres and Adult Education Centres, the administrative structure at the district level needs strengthening. A provision of R. 1.00 lakhs is proposed for appointment and other non-recurring expenditure.

6. Other Programmes :

Absence of staff quarters for field staff posted in the interior parts creates much problem for the supervisory staff. &. 3.00 lakhs is therefore, proposed for construction of staff quarters during 1985-86.

7. Establishment of State Resource Centre:

It is imperative to establish a State Resource Centre for the purpose of Training of various functioneries, preparation of various literatures for the adult learners, arrangement of feed-hack and coordinating the various agencies. It would also give advice to the various functioneries and contribute resource support to the organisation. The Centre also will conduct training, seminar, workshops and will take up punlication and evaluation. So 1.00 lakhs is proposed for this establishment during 1985-86. The scheme however, represents only 20% of the requirement and the remaining 80% is to be borne by the Central Government as per the existing pattern.

8. Establishment of Vocational School For Adult:

With a view to giving approtunities to the Adult neo-literates for enhancing their occupational effeciency and for promotion of functionality component and follow-up programme of the Adult/Social Education Programmes, establishment of vocational Schools for Adult is proposed to be continued for which Rs. 0.50 lakhs is provided for 1985-36. The Scheme includes supply of equipments/purchase of raw-materials, Books and periodicals.

F. PHYSICAL EDUCATION :

1. Shifting of Physical Education:

(i) Physical Education:

The schemes are not proposed to be taken up dduring 1985-86 under this programme. The scheme proposed to be taken up are spilled over and strengthening. The following schemees are proposed to be taken up during 1985-86:-

- (a) Travelling expenses ... R. .10 lakhs
- (b) Office Expenses ... R. .60 lakhs
- (c) Organisation of State ... Rs. 1.00 lakhs level school Games.
- (d) Organisation of Zonal ... Rs. .50 lakhs Sports meets.

TOTAL Rs. 2.20 lakhs

(ii) Physical Education Teachers in Schools:

Physical Education is an important subject which cannot be neglected any longer. It is essential to have trained teachers in this field for which 30 school teachers have successfully trained in various Institutes in India. It is envisaged to train 20 persons and appoint them as Physical Education teacher in the schools during 1985-86.

A model Sports School is put on the priority sector during the 7th Plan. The school will cater to all the basic needs of students in regard to physical education for which appointment of staff are proposed during 1985-86 as follows:

- (b) Phy. Education Teacher 5 (No. 380-640) (under Graduate) TOTAL:: 20

(iii) National Physical Fitness Programme (N.P.F.P):

It is a National Programme since 1959-60 meant for popularising the cutt of Physical Fitness throughout the country and to arouse enthusiasm of the people for attaining higher standard of physical efficienty.

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Mizoram started the programme in 1973 and has so opened 147 centres. One organiser is looking after those re; which is too absurd. More organisers are, therefore, led to cater to the needs of these centres. With this end liew and as per the recommendation of the All India Seminar lational Physical Fitness Programme held at Pachmari in 1, it is proposed to create the following posts during 5-85: -

(a) Sr. Organiser (NPFP) ... 1 Rs. 550-900

(b) N.P.F.P. Organiser ... 2 Rs. 440-750 Rs. 0.80 lakh

(c) Chowkidar ... 1 Rs. 196-232

SPORTS & GAMES :

(i) Coaching Wing:

A regional coaching centre has been established or training and coaching of youths in Sports, Games and Phylical Education. For further promotion of Sports and games and, the view to implementing the National Coaching Scheme, it imperative that more emphasis be made for importing traing in Sports and games. As such it is necessary to set up nore Coaching Centres in two districts. For this and for rengthening the existing one, it is proposed to appoint the following staff during 1985-86:-

rrowring podru adras	16 1707 00 1				
(a) Coach Grade II	[]		2 Rs.	330 -5 60	, F
(b) Coach Grade II	T.		1 Rs.	440-750	
(c) U.D.C.			1 Rs.	330-560	Rs. 0.50 lakhs
(d) L.D.C.			1 Rs.	260-400	
(e) Driver			1 Rs.	260 -3 50	
(f) Peon		0 0 0	1 Rs.	<u> 196-232</u>	
	TATOT		7		

The other schemes are as follows :-

(a)	Office expenses including purchase & maintenance of vehicle.	Rs• 1•30	lakhs
(b)	Travelling expenses	is20	lakhs
(c)	Asstt. to Voluntary organisation	Rs10	lakhs
(d)	Material supply	Rs • 1 • 00	lakhs
(e)	Organisation of training & coaching	Rs-1.00	lakhs

(e) Organisation of training & coaching to students and non-students.

(h) Maintenance of rural sports ... %. .10 leakhs

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- (i) Maintenance of Regional ... Rs. .20 laakhs Coaching Centre
- (j) Other non-recurring expenditure .. Rs. .40 laakhs

 TOTAL ::: Rs. 5.00 laakhs

3. YOUTH WELFARE PROGRAMME:

(i) Scouts & Guides:

The Scouts and Guides movement is an important programme of Youth Activities. It is recognised as a symbol of service, integrity and effeciency in building the character off children. As such encouraging impacts has to be sown amongg student community. The existing staff for this programme has to be strengthen for effective execution of the programme. It is proposed to appoint the following staff during 1985-86::-

- (a) Organiser (Scouts) ... 1 Rs. 425-700
- (b) Asstt. organiser ... 1 Rs. 330-560

The programme also includes the following schemes

- (a) Organisation of Training Camps, Rallies, Jamboorees.
- (b) Participation in National & Internation events.
- (c) Sending of Trainees to National Training Centre.
- (d) Maintenance of Training Centres in the State etc.

(ii) YOUTH ADVENTURE CENTRE:

completely Mountains, Mizoram's terrace is rugged and raw. The youth of this state are therefore inherently tough in their body and mind. Activities what they like are different from other. Their routine travels to their jhoomimg sites and daily chores entails Exercises which would be considered difficult and perhaps hazendous. Adventure is therefore a way of life for the Mizo's.

Owing to poor communications, this region is isola ted. Boredom and lack of apportunities and correct utilization of the overflowing of young energies makes them nestles and many of young people left the schools, colleges before completing the course and joined the underground or roaming in the Sheet and cause a big problems for the family Society, and the Government as well.

At the terrace, or adolesant, every young people in having adventurous mind, thirst to test a new atmosphere inclining mind and Physically active and energetic. This is note true in the Mizo youth. They want excitement, thrills and new things to do. They want adventure. To guide and to utilise in a systematic manner along with their need and interest Adventure programme will play a vital role.

Adventure scheme include the revival of tradional martial Sports and organising their matches and competitions e.g. Suknawr, Sukherh, Inbuan and other rural games of adventure and daring. Also it included Rock Climbing, mountaineering, Sking, Hikking, Watermanship, Hang gliding, Preservation of forest, Cave explorations, Expeditions of various types etc.

The aims should be to provide enough activities to suit the interest, talent or inclination of every youth unlike the conventional competitive Sports which ends up into "talent hunting" and jocus on the gladiators.

To inculcate in the youth sufficient degree of date delivery and know how to manage disaster to that they become in times of crisis, a valuable asset of the Cities or region they come from. They would be the first line defence in times of natural or other calamities. The mountain terrains are generally prone to natural disasters like land slides, flash floods, Earthquake and Fire. To be effective in such hostile situations, young people should be physically and mentally alert and to bust. Adventure scheme should prepared the young people of Mizoram to face and to overcome hardships and hazardous.

Adventure Programme is very essential to build up good Citizenship, and to remove recialism and disintegration. Adventure activites bring closer to make good relationship and close contact with other young people of India. It is very helpful for the students, Teachers, researchers to study the Nature, importance of forest wealth, lone of the Nation etc. Also, it will be of great help to search and to guide a talent young people to acheive the optimum goal of what their desire.

For expansion of the Scheme for administration and supervision and for implementing the various programmes appointment staff as follows is proposed during 1985-86:-

Appointment of staff under Youth Adventure Centres:

A. 1.	aga	oointment of Staff	:				1	
	a)	Youth Officer		• • •	1	(700-1300)		
	-	Youth Adventure Oniser	rga -	•••	1	(550 – 900)		
		Asstt. Youth Adver	nture	• • •	2	(440- 750)		
	d)	Helper		•••	1	(210 - 270)	Rs •	.860 la
	e)	Store Keeper		• • •	1	(260 – 400)	120	•000 12
	f)	Chowkidar	Y 4	• • •	1	(196- 232)		
	g)	Peon		• • • •	1	(196 - 232)		
	h)	U.D.C.		•••	2	(330 - 560)		
	i)	L.D.C.	•		2	(260 - 400)		
	j)	Driver	-	• • •	- 2	(260- 350)		
Y.	k)	0.S.D.		• • •	2	(1100-1600)	1	
			LATOT	• • • •	15			

The following schemes will be taken up during

1985-86:-

- a) Office, expenses, stationery, equipment and office furniture & travelling expenses.
- b) Organisation of various activities by Y.A.Clubs(Hiking, Rock climbing, expedition exploration of Cave, Rafting etc.
- c) Purchase of Uniforms ... Rs. .20) lak
- d) Organisation of training Rs. 20) lak
 - e) Materials & supply Special clothing ... Rs. .10) lak and technical equipment for training.
 - f) Sending of Trainees to mountaineering ... Rs. .201 lak Institute.

ADVENTURE INSTITUTE OF MIZORAM (AIM):

- 1. To establish an institute of adventure in Mizoram is
 - a) to train young teachers and youth leaders as potential instructors of conducting adventure training and in organising adventure clubs.

•200 lak

Rs.

- b) to bring about in the trainees commando standard of physical fitness, alert ness and instinctive reaction to danger situations.
- c) to give to the trainees specialised instruction in different disciplines of adventure with a view to bringing them up as potential instructors to their specialised disciplined.
- d) to inculcate in the trainees sufficient degree of date delivery and know how about dissaster management to that they become in times of trisies, a valuable asset of the cities or region they come from. They would be the first line defence in times of natural or other calamities.

. TAINEES :

The following would be the type of trainees taking the oures:

- a) Physical Education teachers from schools
- b) Young teachers and scout masters
- c) Motivated youth leaders, opinion leaders (non student Youth).
- d) Selected College and University students showing special Interest in adventure. They could be earmarked as group and camp leaders and potential instructors in adventure projects and programmes.
- e) Young Officer of Mizoram:

IAS probationers, young enterants (Officer cadres) of Departments, like administrative services, Police PWD, Agril, Medical services, Forest and so on. The mountain terrains are generally prone to natural disasters like land slides, flash floods and earthquake. To be effective in such hostile situations, officers should be physically and mentally really alert and tobust. Taking hardships and hazards im their strides should be the stock in trade of these officers of the reason who should be as fit as their rank and file and mentally half as fit and tough again. At a later stage young enterants to junior cadres of the services like forest rangers, young PWD overseers, inspectors of Police, etc, may also be included,

3. Type of training courses to be organised.

- a) Basic Adventure Courses
- b) Advance adventure Courses
- c) Specialisation in selected disciplines of adventure
- d) Adventure training exercises and schemes.

4. Basic Adventure Courses:

- a) Strenous P.T. and long distance cross country runds for basic physical fitness.
- b) Obstacle courses of varying grades of difficulty
- c) Rock climbing and caves exploration
- d) Trees climbing and jungle lore
- e) Swimming river crossing expodients and watermanship in general including rowing canoeing use of local country boats.
- f) Nature study, ecology, conservation of environment
- g) Survival, living off the land
- h) Archery and other local adventure games, peculier to the area.
- i) Judo, Karate, Wrestling.

5. Advance Course:

- a) Physical fitness, commando level
- b) Confidence exercise
- c) Disaster management
- d) Flora, fauna, ecological dev. of environment
- e) Methods of instruction for braking in new participants
 - f) Instruction at experties
 - g) Gruelling surviving exercises
 - h) Motivation; a bruing desire for action and adventure.

6. Specialisation in selected disciplines and exotic activitie

- a) High altitute mountaineering, arrangement to be made with Mountaineering Institute HMI, NIM, Kashmir (New Institute of come up shortly).
- b) Snow Skiing and water skiing initially in colloboration with Govt. of India, Department of Tourism's Institute of Skiing and mountainmering, Gulrarg, Kashmir.

- c) Aeriel activities like hang gliding, could be started straight away.
- d) Arrangement should be made for sea-faring activities on the sea coasts in collaboration with the Indian Navy. Canoeing and rafting in the rapids could be done in the rivers of the region.

G. DIRECTION, ADMINISTRATION & SUPERVISION:

The Directorate of Education has been experiencing great difficulties on account of the absence of a separate Planning Cell although it is provided more or less with adequate strength of officers and staff. In order to make proper planning for the department it is felt necessary to strengthen the Administrative structure of the Directorate by establishing a separate Planning Cell with Planning Officer and supporting staff. The Directorate is short of some Grade IV staffs and Drivers that often hampers the smooth running of the office.

With this end in view, one post of Planning Officer (No. 900-1400) has been approved to be sanctioned during the Sixth Plan period and it is proposed that this Cell be strengthened and expanded during 1985-86.

The Education Department is one of the biggest Department in Mizoram and most of the works concern public life.

It is, therefore, necessary to maintain relation with the public at every stage. Hence, it is proposed to have a Public Relation Officer.

The office of the Directorate is now running in small buildins constructed by the Department for Subordinate Offices and rented some buildings as well. It is, thus, essential to construct a new multi-storied office building to accomodate the whole establishment.

In the light of the above, it is proposed to strengthen and expand the Directorate for which the following schemes will be taken up during 1985-86.

a) Appointments:

a)	Planning Officer		_	1	Rs.	900-140	o		
b)	Public Relation Officer/ Liaison Officer	-	-	1	Rs.	700–130	0		
c)	Educational Planning Offi	.cer	_	1	Rs∙	650-1200	o		
d)	Assistants		_	2	Rs.	425- 700	o		
e)	Driver		-	2	Rs.	260- 350	O Rs.	1.000	1
f)	Accountant		-	1	Rs.	425- 700	0		
g)	Grade IV			4	Rs.	196- 23	2		
h)	U.D.C.			3	Rs.	330- 560	o		
i)	L.D.C.		-	2	Rs.	260- 400	o		
j)	Administrative Officer		_	1	Rs.	650-120	o		
_k)	Accountant			1	Rs.	425- 700	0		
1)	Duftry			1	Rs.	200- 250	o I		
	TOTAL	:		20					

b) Construction of multi-storied office building Rs. 3.00 lakkhs is proposed for Direction. Administration & Supervision during 1985-86.

H. OTHER PROGRAMMES:

Ns. 3.00 lakhs is proposed during 1985-86. Under other Programme, the scheme for Scholarship Board was included during the 6th Five Year Plan. It is now proposed to include Statistical Wing and Hindi Education Wing during the 7th Pive Year Plan.

(i) Mizoram Scholarship Board :-

Rs. 8.00 lakhs was provided for Scholarship Schemes in the Sixth Plan period. The amount alloted for implementation of the scheme is far from adequate to meet the following schemes -

- a) Appointment of 1 Superintendent (Rs. 550-900)
- b) Merit Scholarship for Post Matric students
- c) Stipend/Tribal Scholarship for Post Matric Education
- d) Research Fellowship
- e) Book grants to poor students.

With the development and progress of higher education and explosion of student population in the Union Territory, Colleges have been opened even in the far-flung areas to cope with the aspirations and need of the local people for National Systems Unit,

igher studies. Keeping in view the backwardness of the area n Science and Technology, the government have instituted everal kinds of awards for incentives in these fields. Stulents are encouraged towards Science and Technical Education n order to remove our backwardness in these subjects. In view of the high cost of living and high expenditure on education, the government increase rate of scholarship to compensate the expenditure. The allocation of fund during the Sixth Plan can hardly meet the requirement of scholarships, Research Fellowship, Book grants to poor students and other incentives of different studies. It is, therefore, proposed financial target during 1985-86 to the tune of Rs. 3.00 lakhs

I. ARTS AND CULTURE :

1. Administration & Supervision :-

The Arts and Culture aspects have been taken up during the sixth plan. A very nominal provisions were made with no proper and effective machinery. It is along felt need to have a proper set—up for the development of Arts and Culture in the Union Territory. Understanding the need for having a proper set—up and uniform infrastructure for Arts and Culture in India, a conference of secretaries of state/Union Territories in charge of arts and culture held on 8.3.1983 at New Delhi recommended setting up of an Integrated Department in the State/U.T. to deal with Arts and ulture activities to achieve cobesive developments.

In the light of the above, it is proposed to set up an Integrated Department of Culture in Mizoram, bringing under ome Administration the various small wings of Arts and Culture viz. Tribal Research Institute, Promotion of Arts and Culture, Imstitute of Music and Fine Arts, Gazetteer unit, Archeology, State Museum and Archives unit.

For Administration of these programmes it is proposed to appoint the following staff during 1985-86.

	TOTAL :	_ 7				5
f) Grade IV	Manager Annual Control of the Contro	- 2	Rs.	196-	232	66. 9
e) L.D.C.		- 1	Rs.	260-	400	
d) U.D.C.		- 1	Rs.	330-	560	
c) Accountant		- 1	Rs •	425-	700	
b) Assistant		- 1	Rs.	425-	700	
a) Dy. Director	(A & C)	- 1	ડિંડ •	900-1	400	

2. PROMOTION OF ARTS & CULTURE :

The crescent Mizo culture is only in the process off making and could not be treated as peripheral item in planning It should be treated as integral part of educational system. There is need for a minute look at cultural planning which has arisen from a situation where forces of modernisation were promoting a hybrid commercialised mass culture. At the sameetim there is resurgence of Interests in the traditional art forms. Therefore, it is essential to ensure that the rich cultural heritage of Mizoram is preserved and further developed in tume with the demands of the contemporary society.

The following posts are proposed to be created for Wanapa Hall during 1985-86-:-

(1) Peon		-	3	Rs.	196-232
(2) Mali			2	Rs.	196-232
(3) Night Gua	rd	-	1	Rs.	210-270
(4) Administr	ative Officer		1-	Rs.	650-1200
(5) Asstt, cum	-Caretaker	-	1	Rs.	425-700
(6) Technicia	n		1	Rs.	425-700
(7) Sweeper		-	3	Rs.	196-232
(8) Darwan		-	2	Rs.	196-232
(9) Night Cho	wkidar		2	Rs.	196-232
	TOTA	L:	16	-	

3. INSTITUTE OF MUSIC & FINE ARTS:

This Institute has been started since 1979 on experimental basis. The progress and achievements has been very encouraging. Five Instructors were appointed during the Sixth plan and they have imparted training in music and traditional dances/songs and music to over a hundred young boys and girls. Mobile classes in the interiors have also be conducted to various school and voluntary organisations. It is, therefore, desired to setup a full-fledged Institute for larger interests of public.

One post of Principal on Rs. 550-900/- is proposed to be created during 1985-86.

4. DEVELOPMENT OF MUSEUM :

The Mizoram State Museum has been house in a private building since its inception in 1977. During the Sixth Plan an outlay of Rs. 1.25 lakhs was made which has been far from adequate. During the plan period 7 (seven) post have been created and filled up. In a short period the progress made has been notable inspite of congested building and insufficient staff. The topmost need is the State Museum Building. From the Annual Plan of 1984-85 a begining has been made towards construction of building. The construction is expected to be completed in the Seventh plan which will enable for setting up of proper Museum and this will also involve appointments of more staff.

It is essential to establish a network of museums in the Union Territory. Majority of people are living in the rural areas. These people need be educated for which museums are desire to be established within their reach. Therefore, atleast two District Museum are proposed at the district headquarters during the 7th Plan.

It is also proposed to conduct mobile museum in the interior parts. In order to impart first hand and practical knowledge museum exhibits will be displayed in various places as people could not avail to come to the capital to see the auseum.

In order to carry out the above programmes effectively the following staff are proposed to be appointed during 1985-86

a) Mizoram State Museum:

- 1) Chowkidar 1 (Rs. 196-232)
 - 2) Night Guard 1 (Rs. 210-270)
 - 3) Receiptionist-cum-LDC 1 (Rs. 260-400)

DEVELOPMENT OF STATE ARCHIEVES/RECORDS OFFICE:

A small Archieves unit with few staff has been established and attached to the state museum in a private rented uilding.

The Indian Historical Record Commission strongly urged that the state and centrally administered Territories which have no Records Offices should immediately establish their own Record Office. The Commission also urged for collection and conservation of Administrative Records and Records of Historical and Cultural value vide Resolution Nos. IV of 1958 V of 1976 and VI of 1979. In this connection the National Committee of Archievist also issued a note on the minimum requirements of a state Records Office to be followed by the states and Uniterritories.

According to the quidelines, the state Records Office should be an Independent organisation, and, should in no case be tagged with Archaeology, Museum or Library. But in Mizo ram these principles have not been followed mainly for want of office building. The topmost need is an Archieve Building or Record Office which should be saved from fire, barglar and if possible bomb proff. It should have optimum temperature and humanity. The essential rooms in a record office are stock area, Administrative block, reception room for registration, furnigation room, special room for Research scholars etc.

However, due to paucity of funds, appointment of staff and new schemes cannot be taken up during 1985-86.

6. ARCHAEOLOGY PROGRAMMES:

Mizoram is, perhaps, the most backward State in the field of archaeological investigation. No proper archeological survey has been done so far. As such, the potentiallity of Mizoram in this regard cannot really be determined. This is mainly due to having little strength of the Archaeology unit and the Absence of man power.

There is a small Archaeology unit attached to the Mizoram State Museum without any qualified persons. The unit is expected to take up physical preservation of monuments/sites etc, including excavation of archeological sites and Historical ruins. A link with the Archeological Survey of India will be established and necessary precautionary measures of monuments of 75-100 years standing which fall outside the

archaeological protection limit will be taken up to avoid danage.

But no new schemes cannot be taken up during 1985-86 due to shortage of provision of funds.

(i) State Central Library: Establishment of Central Library is essential for development of Library Services in the State. The Mizoram State Library Planning Committee desires to uplift the state library into State Central Library like other States.

However, no new schemes cannot be taken up during 1985-86 due to shortage of funds.

- (ii) <u>District Library</u>: The administrative set-up of the present District Libraries at Lunglei and Saiha is not adequate and is to be enlarged and improved so as to attain uptodate District Libraries.
- (iii) Sub-Divisional Library: At present there are only 3 Sub-Divisional Libraries agaist 6 sub-divisions leaving 3 sub-divisions without libraries.

No new schemes cannot be taken up during 1985-86 due to shortage of fund.

(iv) Village Libraries: Village libraries can be established with the help of Raja Ram Mohan Roy Library Foundation that a State would get double of the amount contributed by that State in kind (Books). It is, therefore, desirable to contribute Rs. 1.00 lakhs worth of Rs. 2.00 lakhs in return and the books will be distributed to the villages.

J. TECHNICAL EDUCATION :

The Polytechnic at Lunglei was started in 1981 with the first batch of students numbering 60 admitted to the first semester of the 3 years Diploma Course in Civil Engineering. There are three batches comprising of 33 students in all distiplines in the Institute now.

The government of India gave permission in the year 1977 to start a Polytechnic Institute in Mizoram with a sanction intake capacity of 120 students (Civil - 16, Mechanical - 30, Electrical - 30). It is, therefore, planned that mechanical and Electrical Courses be started from the beginning of the 7th Plan period.

The main emphasis during the 7th Plan period will be consolidation and development of the existing Institute to make it a full-fledged institute of its kind by the end of the Plan period.

The Polytechnic Institute is functioning in a rented building. Construction of its own complex is to be started and completed during 7th Plan period.

For strengthening and expansion of the Institute the following posts may be created and fill-up during 1985-86:-

TOTTOWING posts may be created	and lill-up duling 1705-00
a) Training & Placement Officer	- 1 Rs. 900-1400
b) Physical Instructor	1 Rs. 500- 900
c) Audo Visual Aid Operad) Asst. Librarian	tor - 1 Rs. 425- 700 - 1 Rs. 330- 560
e) Cook	- 8 Rs. 196-232
f) Duftry	- 1 Rs. 200- 250
g) Laboratory Technician (Demonstrator)	- 1 Rs. 550- 900
h) Workshop Instructor	4 Rs. 425- 700
i) Hostel Superintendent	- 1 Rs. 550- 900
j) Assistant	- 1 Rs. 425- 700
k) U.D.C.	2 Rs. 330- 560
1) L.D.C.	- 3 Rs.: 260- 400
m) Steno Grade III	- 1 Rs. 330-560
n) Grade IV	- 6 Rs. 196-232
o) Hostel Cook	- 4 Rs. 196- 232
p) Hostel Head Cook	1 'Rs. '200- '250'
<u>T</u>	OTAL: 37
The following schemes wi	.11 also be taken up during 1985-8
1) Scholarship for trai	nees Rs. 3.00 lakhs
2) Study tour	Rs80 lakhs
3) Books & Journals	Rs. ,20 lakhs
4) Qualitative Improveme	ent Rs. 8.00 lakhs
5) Construction:	
a) Administrative blo	ocks Rs. 6.00 lakhs
b) Hostel buildings	Rs6.00 lakhs
, 11%	
-	

SPORTS & YOUTH SERVICES:

1. Direction, Administration & Supervision:

The Physical Education, Sports and Youth Welfare Wings ave made an appreciable progress in their activities inspite f poor facilities in the State. They figured in the National efel Competitions in various fields. The achievements of our oys wining, championship in Badminton in the Mini National chool Games, runners-up in the Subroto Junior Football and emi-finalist in the National School Games (football) are all oteworthy. Besides, our boys won commendable remarks at the various training courses in Youth Adventures Schemes.

Considering the lively activities of our Young boys and girls in Sports, Games and other Youth activities, it is consilered necessary to give more attention in direction and admilistration with better facilities. With this end in view, it s proposed to set up a Directorate for the purpose with the following post during 1985-86:-

```
- 1 Rs. 1200-1600
a) Director of Sports & Youth
   Services
b) Deputy Director
                                       - 1 Rs.
                                               900-1400
c) Administrative Officer
                                        RS
                                               650-1200
                                               550- 900
d) Superintendant
                                        1 Rs.
                                               330- 560
e) Steno Gr.III
                                        1 Rs.
                                                        lls. 1.18
                                               425- 700
f) Assistant
                                        1 Rs.
                                                           Lakhs
                                              330- 560
a) U.D.C.
                                        1 Rs.
                                      - 2 Rs.
h) L.D.C.
                                               260- 400
i) Driver (light vehicle)
                                               260- 350
                                       - 2 Rs.
                                               196- 232
j) 2 Peon, 1 Chowkidar
                                      - 3 Rs.
                                      -14
                         TOTAL:
```

The following schemes are also proposed to be taken up uring 1985-86 :-

	1)	Travelling Expenses	-	Rs•	•02	lakhs	
	2)	Office Expenses	-	Rs.	1.60	lakhs	
	3)	Sending of trainees to NIS/ Physical Education College	-	Rs.	•60	lakhs	
	•	Participation in National events, Inter State Sports tournaments & State Tournament	-	Rs.	1.60	lakhs	
]		al of Sports & Youth Services:		Rs.	5.00	lakhs	_

STATEMENT - 1

		Approved	Proposed		APPROVED	OUTLAY 1985-8	6	
•	Name of Scheme	Outlay 1984 - 85	Oulay 1985 - 86		Total	Revenue	Capita	1
	2	1 3	4		5	6	1	
	ELEMENTARY EDUCATION:							11
	PRIMARY Stage OF EDUCATION: (i) Aizawl and Lunglei District							
	1. Appointment of 50 Primary School Teachers on Rs. 330-560/-,							
	8.260-400/- and 8.225-308/-p.m.	60.70	9.20		4.90	4.90	1	
	2. Incentives:						J i	
	(a) Supply of free books and stationery.	-	3.00	• (9. 50	0.50		
	(b) Sunrly of uniforms to poor students.	: \ -	2.00		0.20	0.20	14.1	(4)
	TCT_L OF 2 ::::	4	5.00		0.70	0.70		

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STATEMENT 1

			(Rs. in lakhs) 📽			
Sl.	Approved Outlay	Proposed Outlay		TLAY 1985-86			
No. Name cf Scheme	1984-85	1985-86	Total	Revenue	Capital Capital		
1 1 2	3	4	<u> </u>	6			
3. Construction/renovation/repair		>	10				
etc. of Primary School buildings.	-	12.00	12.00	12.00	-		
4. Qualitative improvement:							
(a) Socially useful productive works	-	1.00	0.50	0.50			
(b) Supply of Science kits and apparatus for improvement of Science teaching	_	1.00	0.50	0.50			
(c) Organisation of Short Course Training/Seminar etc.	_	0.50	0.10	0.10	-		
(d) Supply of furniture for class room/Office.	_	2.00	0.70	0.70	_		

STATEMENT-I

	D 24 cm sp sp.		**		(Rs. in lakhs)
Sl.		Approved Outlay	Proposed Outlay	APPROVED OU	TLAY 1985-86	
No.		1984-85	1985-86	Total	Revenue	Capital
1	1	3	4	1 5	6	11
	(e) Educational Technology and Radio support.	<u>_</u>	0.50	0.10	0.10	4
	<pre>(f) Supply of Sports & Games materials/conduct of school sports.</pre>	- 2	1.00	0.50	0.50	4
	(g) Teaching aids and equipments.	_	1.00	0.30	0.30	11 (1 5)
	TOTAL OF 4 :::		7.00	2.70	2.70	
	TOTAL OF (i) AIZAWL & LUNGLEI ::	60.70	29.20	20.30	20.30	- * N

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STATEMENT-I

-	CONTRACTOR	1			(Rs. in lakhs)
s1.		Approved Outlay	Proposed Outlay	APPROVED OU	TLAY 1985-86	
No.	Name of Scheme	1984-85	1985-86	Total	Revenue	Capital
1_1	<u> </u>		1 4	5	6	7
	(iii) Maintenance of Primary Schools					
	under Autonomous District . Councils:					
				4		
	1. Pawi District Council:					
	(1) Appointment of 10 Primary School	Ť				
	Teachers on R.330-560/-, R.260-350/- and R.225-308/-p.m.	13.50	1.90	0.50	0.50	-
	(2) Incentives:					
	(a) Supply of free books and			5' 3		14
	stationery.	0.08	•50	0.07	9.07	-
-	(b) Supply of uniforms to		Ť		è	
	poor students.	0.08	.30	0.03	0.03	
	Marie Company of the					
	TOTAL OF (2)::	0.16	.80	0.10	0.10	

STATEMENT-1

-	Activity for the control of the cont				(Rupees in lakh	s)
Sl. No.	Name of Scheme	Approved Outlay	Proposed Outlay	APPROVED OUT	Capital	
7	2	1984 <u>-85</u>	1985 - 86	Total 5	Revenue 6	Capitai 7
decimal and Construction	(3) Construction/renovation/repair etc. of School buildings.	0.40	5.00	4.50	4.50	-
	(4) Qualitative Improvement:		9			
	(a) Socially Useful Productive Works	o.07	•20	0.10	0.10	-
	(b) Supply of Science Kits and apparatus.	0.07	.20	0.10	0.10	2
	(c) Organisation of Short Course Training/Seminar etc.	0.03	.10	0.05	0.05	<u> </u>
	(d) Supply of furniture for classroom	om/ 0.11	•40	0.10	0.10	
	(e) Educational Technology and Radio support.	0.06	.10	0.05	0.05	=
	(f) Supply of Games & Sport material conduct of School sports.	0.04	•25	0.15	0.15	- 2
	(g) Teaching aids & equipments.	0.06	• 30	0.10	0.10	
	TOTAL OF (1)	0.44	1.55	0.65	0.65	
	TOTAL OF PAWI DISTRICT COUNCIL ::	14.50	9.25	5 .75	5.75	

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STATEMENT - I

FINANCIAL COLLAI & EXIENDITORE										
Prior Parmerado	-	em south			* ***			<u>(</u> R	s. in lakhs)	
1	and the second second	2				3	44	5	6	7
2.	Lakh	er Dis	strict Co	uncil:					Á	
					School Teachers /-, Rs. 225-308/-pm	11.50	1.90	0.45	0.45	-
	(2)	Incent	ives:							
		(a) Su	apply of	free books	and stationery.	0.08	•50	0.07	0.07	-
		(b) Su	ipply of	uniform to	poor students.	0.08	• 30	0.03	0.03	-
	FE - 18 19 19 19 19 19 19 19 19 19 19 19 19 19	TC	TAL OF	(2)		0.16	.80	0.10	0.10	
	•		ruction/r Buildin		epair etc. of	0.41	5.00	4.50	4•50	_
	(4)	Gualit	ative im	provement:						
		(a) So	cially U	se fu l Produ	ctive Works.	0.07	•20	0.10	0.10	- .
		(b) St	apply of	Science Kit	s and apparatus.	0.07	. 20	0110	0.10	-
	÷		rganisati eminar et		Course Training/	0.04	.10	0.05	0.05	
			upply of ffice.	Furniture f	or Classroom/	0.10	•40	0.10	0.10	-
		(e) E	ducationa	l Technolog	y & Radio support	. 0.06	.10	0.05	9:95	=

STATEMENT-I

					(R. in lak	hs)
-	2			5	6	7
	(f) Supply of Games & Sports materials/ conduct of school sports.	0.04	• 25	0.10	0.10	T 323
	(g) Teaching aids and equipments.	0.06	.30	0.05	0.05	- 4
	TOTAL OF (4) ::	0.44	1.55	0.55	0.55	-
	TOTAL OF LAKHER DISTRICT COUNCIL ::	12.50	9.25	5.60	5.60	The state of the s
Cha	kma District Council:	*				
(1)	Appointment of 5 Primary School Teachers on Rs. 330-560/-, Rs. 260-350/-, Rs. 225-308/-pm	6.50	• 95	0.25	0.25	-
(2)	Incentives: (a) Supply of free books and stationery.	0.09	.30	0.07	0.07	ə -
	(b) Supply of uniforms to poor students.	0.07	.15	0.03	0.03	-
* *	TOTAL OF (20 :::	0.16	.45	0.10	0.10	
(3)	Construction/renovation/repair etc. of School Buildings.	0.40	3.00	2.50	2.50	
(4)	Qualitative improvement: (a) Socially Useful Productive Works.	0.07	.10	0.05	0.05	-

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STATEMENT-I
FINANCIAL OUTLAY & EXPENDITURE

		***		70	(Rs. in lakh	s)
1	2		4	5	6	7,
	(b) Supply of Science Kits & apparatus.	0.06	.10	0.10	0.10	-
	(c) Organisation of Short Course Training/ Seminar etc.	0.05	.05	0.05	0.05	
	(d) Supply of furniture for classroom/ Office.	0.10	•20	0.05	0.05	Ŧ
	(e) Educational Technology & Radio support.	0.06	.05	0.05	0.05	- ,
	(f) Supply of Games & Sports materials/conduct of school sports.	0.04	.15	0.05	0.05	
Ÿ	(g) Teaching aids & equipments.	0.06	. 30	0.15	0.15	_
	TOTAL OF (4) ::	0.44	. 95	0.50	0.50	
	TOTAL OF CHAKMA DISTRICT COUNCIL ::	7.50	5.35	3.35	3.35	-
	TOTAL OF DISTRICT COUNCILS :::	34.50	23.85	14.70	14.70	
	TOTAL OF PRIMARY STAGE EDUCATION ::	95.20	53.05	35.00	35.00	

STATEMENT-I

3					X-10		(Rs. in la	khs)
	1	2		3	4	5	6	7
3	В.	MIDDLE STAGE OF EDUCATION :					- (a)	7
•	1.	STRENGTHENING OF THE EXISTING SCHOOLS:	NG GOVT. MIDDLE					
		(1) Appointment of Staff:			16		* 1. apr	
		A VALUE OF THE PROPERTY OF THE	96-232)	÷			* 1	
		(b) Headmaster - 5 (Rs.5) (c) Teacher - 20 (Rs.4)	50 –900) 40 –7 50)	= 100	•60	1.50	1.50	-
		(d) Teacher - 1 (Rs.4 (e) Peon - 2 (Rs.1	40-750) for Spl, 96-232) Model Sc	hool.	* (2)			
	2.	TAKING OVER OF 80 UNAIDED N THE AIDED STATUS:	IIDDLE SCHOOLS TO	96				+ _
	(1)	Maintenance of teaching and Staff:	non-teaching	4 40		194	. 192	
		(a) Headmaster - 80 (Rs.550	900)		440			30
		(b) Teacher -320 (R.440 (c) Science & Maths Tea-	750)	_	58.00	58.00	58.00	
		cher 80 (Rs.440	750)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(4.3)		
		(d) Craft Teacher-80 (ks. 260 (e) Peon - 80 (ks. 190	0-400) 5-232)				***	* *
		(f) Chowkidar - 80 (ks.19) Total - 720	<u>5-232)</u>	4.1				

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FINANCIAL OUTLAY & EXPENDITURE

C - 10

STATEMENT_I

		×.		(Rs	· in lakhs)	
1 2		3	4	5	-6	7
(2) Construction of School Buil	dings.	.77	31.00	13.00	13.00	-
(3) Incentives: Supply of books	& stationery.	-	11.90	1.60	1.60	
(4) <u>Jualitative improvement</u> :		*				
(a) Socially Useful Product	ive Works.	_	3.40	2.40	2.40	-
(b) Supply of Science Kits	and apparatus.	-	6.80	4.80	4.80	-
(c) Organisation of short of Seminar etc.	course trainihg/		1.00	1.00	1.00	- 1 - 3
(d) Educational Technology	& Radio support.	-	2.20	1.10	1.10	_
(e) Class room/Office Furni	.ture.	-	6.80	4.30	4.30	÷ •
(f) Supply of Games & Sport conduct of schools spor		187.	2,20	2.15	2.15	× <u>-</u>
(g) Teaching aids & equipme	ents.	4	2.20	1.00	1.00	-
(h) Students Exchange Progr	ramme.	_	1.00	1.00	1.00	
	Total of (4)::		25.60	17.75	17.75	-
(5) <u>Establishment & maintenance</u>	of 5 Hostels.	Takkaji via	2.00	2.00	2.00	
TOTAL OF 2	Section States		128.50	92.35	92.35	-
TOTAL OF B - (MIDDLE STAGE	OF EDUCATION)-	9.13	146.10	93.85	93.85	: - ::

				(Rs. in	lakhs)	
1	2	3	44	5	6	7
ОФИЕВ	R PROGRAMMES :					
	State Administration:					
((1) Appointment of Staff:					
	(a) Joint D irector of Education - 1 (Rs. 1200-1600) (b) Steno Gr. III -1 (Rs. 330-560) (c) U.D.C1 (Rs. 330-560) (d) L.D.C1 (Rs. 260-400)	+	•95	0.80	0.80	<u>-</u>
	Total: 4	Р				
	TOTAL OF (i) : (State Administration) ::	4	• 95	0.80	0.80	_
	(1) A prointment of Staff:			ž.		
	(a) S.D.E.O 2(Rs. 650-1200) (b) C.E.O 3(Rs. 440-750)	9		,		
	(c) U.D.C 1(Rs. 330-560) (d) L.D.C 2(Rs. 260-400)	3.73	• 35	• 30	• 30	
	(e) Acct. Asst 1(Rs. 330-560) (f) Chowkidar -11(Rs. 196-232) (g) Peon - 3(Rs. 196-232)	- 144		-e' i -e' ·		
	Total 23		10 An (3)	X 140 ()		
(2) Travelling Expenses & Office Expenses .	0.70	3.00	0.05	0.05	
	TOTAL OF C : (OTHER PROGRAMME) ::	4.43	4.30	1 . 15	1.15	
	TOT AL OF A. B & C (ELEMENTARY EDUCATION) ::	108.76	203.43	130.00	130.00	

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C - 12-

STATEMFNT-I

FINANCIAL OUTLAY & EXPENDITURE

(Rs. in lakhs) SECUNDARY EDUCATION: II. Strengthening of the existing Govt. High Schools: (1) Appointment of Staff: (a) Peon - 2 (Rs. 196-232) (b) Chowkidar- 2 (Rs.196-232) (c) Headmaster- 2 (Rs.650-4200) Asst.Head-- 2 (Rs.550-900) master. • 35 2.25 2,25 (e) Sc.& Maths Teachers. - 4 (Rs.440-750) (f) Other Teacher. - 4 (Rs.440-750) (g) Language - 2 (Rs.440-750) Teacher. (h) Craft - 2 (Rs. 260-400) Teacher. (i) L.D.C. - 2 (Rs. 260-400)

STATEMENT-I

		33 33 33				(Rs	. in lakhs)	
1	2	H H	3	4	5	6	7	
2.	Taki ng (over of 40 unaided High School	s to the	i tig				
4	aided S		<u> </u>					
		ntenance of teaching and non-t	teaching_		1-		***	
	(a) (b) (c)	Headmaster - 40 (Rs.650- Asst.Headmaster - 40 (Rs.550- Teachers - 200 (Rs.440-	- 900)					ķ.
	(a)	Maths & Science	-	31.00	31.00	31.00	() - 0	-
	(e)	Teachers 40 (Rs.440- Teacher Councellor-40 (Rs.440-	750					
	(£)	L.D.C 40 (Rs. 260-	- 400)					
	(g)	Craft Teacher - 40 (Rs. 260- Peon - 40 (Rs. 196-				for		
	(<u>i)</u>	Chowkidar = 40 (%.196- Total = 520				1	1 - 2x / ****	
100	2 ·	THE THE STATE OF THE STATE OF		****	5	las establish	2. "	
	(2) <u>Con</u>	struction of buildings: Construction/renovation/repai	ir etc. of					
		School huildings	······································	23.00	18.00	18.00	_	
	(b)	Construction of Science Labor buildings.	ratory -	6.00	2.00	2.00	-	
	(°c)	Construction of Staff Quanter	r.	1.00	1.00	1.00	-	

	P -	56 –	ä .				
		C - 1	4 · <u>s</u>	TATEM	ENT-I		
	FINANCIA	AL OUTI	AY & EX	PENDITURE	(Rs. in la	(hs)	
1	/2	3	4	5	6	7	3
7.7	(d) Construction of 10 Hostel buildings for boys and girls.	-	8.00	4.00	4.00	_	
	TOTAL OF (2) ::.		38.00	25.00	25,00		هجم ووداد
(3)	Incentives - supply of books for Book Banks.	20	11.50	2.25	2.25		
(4)	Qualitative Improvement: (a) Science Laboratory establishment & supply of Science equipments &	2.			Ť.		
2	apparatus.	1.00	7.00	4.00	4.00	1.41	
**	(b) Supply of classroom furniture.	-,	5.00	2.00	2.00	_	
	(c) Socially Useful Productive Works.	***	2.50	1.00	1.00	-	
· ·	(d) Supply of Sports & Games materials and conduct of School sports.	-	2,50	1.00	1.00		41
	(e) Organisation of short course training/ seminar etc.	anguar Tagan is used		÷30	•30	-	
	(f) Student Exchange Programme.	· ·	.70	-30	• 30	_	
	(g) Teaching aids and equipments.		2.00	1.20	1.20	-	
	(h) Hostel facilities.	-	.70	•30	•30		
	TOTAL OF (4) :::	1.20	21.10	10.10	10.10		
	TOTAL OF 2 :::		101.60	68 35	68 35	_	

FINANCIAL OUTLAY END EXPENDITURE

	the state of the s				(Rs. in	lakhs)	
1		3	4	5	6		7
3.	Establishment of 10 Higher Secondary Schools:						
	(1) Appointment of Teaching and Non-Teaching Staff:	141	ή,		V-06.		
	(a) Principal - 10 (R.1100-1600) (b) Vice Principal - 10 (R. 700-1300)					0	
a 1	(c) Teachers/ Lecturers 80 (Rs. 700-1300) (d) U.D.C 10 (Rs. 330- 560)	-	40.00	15.00	15.00		
	(e) L.D.C 10 (ps. 260-400)	***	4	3" V			
	(g) Grade IV - 20 (R. 196-232))	*				
	Total :- 150						
	(2) Travelling Expenses.	-	.10	0.02	0.02	12 (5)	-
	(3) Office Expenses.	-	.80	0.30	0.30		-
	(L) Library facilities.	- ,	1.00	0.08	0.08		_
3	TOTAL OF 3 :::		41.90	15.40	15.40		

4. OTI ER PROGRAMMES:

Establishment of 1 new Educational District/ Division and strengthening of the existing unit.

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STATEMENT-I FINANCIAL OUTLAY AND EXPENDITURE

r park			-		(Rs. i)	n lakhs)
1	2	3	4	5 .	6	7
(1) Appointment of Staff:	e same				
	(a) District Education Officer - 1 (Rs. 900-1400)	3 .7 8	0.30	0.30	0.30	<u>.</u>
a ²	(b) Travelling Expenses & Office expenses including Rents.	0.20	0.50 -	0.70	0.70	141 ~ . ••• 141 ~ .
	TOTAL OF (10 :::	3.98	0.80	1.00	1.00	_
	TOTAL OF 4 :::	3.98	0.80	1.00	1.00	
	TOTAL OF SECONDARY EDUCATION ::	10.96	166.65	87.00	87.00	and a
1. <u>A</u> c	EACHERS EDUCATION, SCIENCE PROMOTION & SCERT: dministration & Supervision: Appointment of Staff:			F 4.		
	(a) Jt. Director - 1 (Rs.1200-1600) (b) Assistant - 1 (Rs. 425-700) (c) Accountant - 1 (Rs. 425-700) (d) Steno Gr.III - 1 (Rs. 330-560) (e) U.D.C1 (Rs. 330-560) (f) L.D.C1 (Rs. 260-400) (g) Peon - 2 (Rs. 196-232) (h) Chowkidar - 1 (Rs. 196-232) (i) Driver - 1 (Rs. 260-350)		1.60	0.88	0.88	.

10

Total :-

S A ---FINANCIAL OUTLAY AND EXPENDITURE

-					SCHOOL SECURITIES SECURITIES TO	(Rs. in lak	ths)
1	2	3	4	5	6	7	
	(3) Cffice Expenses:						
	(a) Stationery, Office equipments, furniture etc.	_	.8 0	0.20	0.20		
	(b) Purchase & Maintenance of 1 vehicle.	-	3.00	1.00	1.00		
	TOTAL OF (3) :::	1	3.80	1.20	1.20		
	(4) Fent for office accomodation.	-	1.00	0.50	0.50	-	
	(5) Fublications.	-	10	0.50	0.50	_	
	(6) Advertising, Sales, Publicity expenses.		•10	0.05	0.05	-	
	TOTAL OF 1 (Administration)::		7.10	3.18	3.18		NO REDUCTO STORMAN
2. (i)	Teachers' Education: Strengthening Teachers Training Institute:						
,,	(1) Appointment of Staff:	. 14		4.			
	(a) Cook - 2 (Rs.196-232) (b) Chowkidar - 4 (Rs.196-232) (c) Mali - 2 (Rs.196-232)	1.80	• 35	0.25	0.25	- 12-3	
	Total :- 8			* 9			
	(2) Office Expenses.	-	, -	1.00	1.00	· ·	31

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C - 18
S T A T E M E N T - I
FINANCIAL CUTLAY AND EXPENDITURE

-	econtra una sura suca i massi. Massi descriptorio comprendente del Propositorio del Proposi	and the second s		e protostene americani	entrone de lace material material merchanica	n ring data, saaraan nooyaan day	(Rs. in lakhs)
1	2	normalist management and the contract of the c	3	4	5	6	To the second se
	(3) Study Tour		_	_	.60	.60	
	(4) Teaching aids.		_	11.00	•40	•40	
	TOTAL OF 2(i) (T.T.I) ::	1	.80_	11.35	2.25	2.25	A STATE OF THE STA
(ii)	Mizoram Institute of Education (B.Ed	College):	. *				
	(1) Appointment of Staff:				* * * * * * * * * * * * * * * * * * * *		
	(a) Professor - 1 (%.900-1400) (b) Lecturer - 3 (%.700-1300) (c) Lecturer in Phy.	}	.40	.92	0.92	0.92	
	Education 1 (%.700-1300 (d) Cinema Operator-1 (%.330-560) (e) Cooks 4 (%.196-232) (f) Chowkidar - 1 (%.196-232)						
	Total:- 11			the .		0.00	
	(2) Travelling expenses.		.20	.10	0.02	0.02	
· · ·	(3) Office expenses: (a) Stationery, office equipments furniture etc.		.30	1.00	.0.20	0.20	
	(4) Excursion (Bharat Dharshan tour)		.10	•50	0.30	0.30	=
	to A to the state of the state		-	4	•20	0.20	н.

						(Rs. in lakhs)
-	2	3	4	5	6	7
	(6) Purchase of classroom furniture, teachi	ing •50	1.50	0.20	0.20	_
	(7) Improvement of Library facilities.	.30	•80	0.20	0.20	-
	(8) Improvement of equipments & teaching at for science and geography subjects.	ids -	3.00	0.30	0.30	-
	Total of 2(ii) (Mizoram Inst. of Educat	tion) 2.80	7.82	2.34	2.34	
	Promotion of Science Education: (1) Appointment of Staff: (a) Lecturer - 1 (%.700-1300))	4 . 4"		S2 per	- X -win
e.	(b) Science Consultant - 1 (&.650-1200) (c) Science Supervisor - 1 (&.550-900) (d) Accountant - 1 (&.425-700)	1 58	2.30	2.22	2.22	
	(e) U.D.C 1 (8.330-560) (f) Lab. Assistant - 1 (8.330-560) (g) L.D.C 1 (8.260-400) (h) Projectionist - 1 (8.260-350)	{			∠ •	
	(i) Lab. Attendant - 1 (Rs.210 - 270) (j) Grade IV - 2 (Rs.196 - 232) Total :- 11)	- 1 ¹ 2	4.8.7		
	(2) Travelling Expenses.	•20	.10	0.10	0.10	-
	(3) Office Expenses: (a) Stationery, Office equipments, -	OF; -				
	furniture etc.	•25	1.00	0.20	0.20	14 <u>2</u> 1

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STATEMENT-I FINANCIAL OUTLAY AND EXPENDITURE

-		the second secon			-		(is in lake	1S/
	2		3	4	5	6	7	,
(4)) Improvement/Establi facilities.	shment of Laboratory	.50	2.00	0.50	0.50	-	
(5) Supply of Science e	quipment & apparatus.	1.00	4.00	0.50	0.50		
10	PAL OF 3 (Promotion o	f Science) :::	3.53	9.40	3.52	3.52		
Tr	ate Council of Educat ining (SCERT):) Administrative Wing	•						
	(1) Appointment of (a) Assistant (b) Storekeeper (c) Grade IV	Staff: - 1 (Rs:425-700)	2.80	•55	0.52	0.52	*; * - , *	***
• ×	Total	3						
(2) Travelling Expenses	* * * * * * * * * * * * * * * * * * *	.30	.10	0.02	0.02	-	
.(3	(a) Stationery, Off etc.	ice equipment, furniture	· 25	. 20	0.20	0.20	-	
(4) Rent for office acc	omodation.	.20	.20	0.20	0.20		
(5	1.4	The second secon	1.25	5.00	6.00		6.00	

The second control of	ELN	ANCIAL OUT	(Rs. in lakhs			
2	3	4	5	6	- 7	
(6) Purchase of Books and Magazines	• 20	•25	0.05	0.05	1:41	
(7) Training/Seminar/workshop etc.	•50	•50	0.20	0.20	4.	
(8) Publications.		•40	0.20	0.20	, . _	
Total of 4(i) (Administrative wing)	5.50	7.20	7.39	1.39	6.00	
ii) Library and publication Wing:						
(a) Librarian - 1 (Rs.550-900) (b) Library Asst 1 (Rs.330-560) (c) Proof Reader - 1 (Rs.330-560) (d) Peon - 1 (Rs.196-232) (e) Chowkidar - 1 (Rs.196-232)	-	• 85	0.82	0.82	-	
Total - 5			¥ (•		
(2) Travelling Expenses.	-	•10	0.02	0.02	- :-	i.
(3) Office Expenses:					0.	
(a) Stationery, office equipments, furniture etc.	4	•25	0 • 40	0 • 40		
(4) Purchase of books & Magazines.		1.00	3.05	3.05	_	
(5) Publications.	-	1.00	0.10	0.10	<u> </u>	
Total of 4(ii) (Library Publication Wine	& -	3.20	4.39	4.39	Carlotte and	
iii) Teachers' Education & extension Wing :	400		i was	. Add.	44 6	*
(1) Appainment of Staff:			***		· · · · · · · · · · · · · · · · · · ·	
(a) Lecturer - 1 (Rs.700-1300) (b) U.U.C 1 (Rs.330-560)	_	•75	0.48	0.48	_	
	. 7	- 3				

				TEMENT - J	NL EXPENDIT	URE (Rs.	in lakhs)
1	-2	3	4	- 5	6	7	
	(c) L.D.C 1 (Rs.260-400)	· · · · · · · · · · · · · · · · · · ·	en manie		. X.Z	e Plan a	3+ × 1
	(d) Peon - 2 (Rs.196-232)		•				
	Total -5			4		1.0	
			- 1	116	• 122.5	114020	
	(2) Travelling Expenses.	-	•50	0.05	0.05	-	
	(a) Stationery, office equipments,	9	м.				
	furniture etc.	÷-	•25	0.05	0.05	· 4	F1-0-1
	(4) Purchase of books & Magazines.	-	•10	0.05	0.05		
	The state of the s						

			-			(Rs. in lakhs)
1 2	the second secon	. 3	4	5	6	7
(5) Training, Seminar, Wor	rkshop	- <u>1</u> 0-	1.00	0.30	0.30	-
(6) Publications.	4.0	-	• 25	0.20	0.20	•
Total of 4(iii) (Teachers Extension	' Education & n Wing) :::		2.85	1.13	1.13	
(e) L.D.C 1 (Rs (f) Peon - 1 (Rs	: ce Officer - 1 .700-1300)	-	1.15	0.59	0.59	
(2) Travelling Expenses.		-	• 25	0.05	0.05	-
(3) Office Expenses:						C.
(a) Stationery, Office		-	• 25	0.10	0.10	-

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STATEMENT-I FINANCIAL OUTLAY AND EXPENDITURE

							(R. in lakhs)	
1	2		3		5	6	7	
	(4) Purchase of	books & magazines.		.10	0.10	0.10	-	
	(5) Training, Se	minar, Workshop etc.) -	1.00	0.30	0.30	•	
, ,	(6) Publications	•	- ,	• 25	0.10	0.10	-	
	(7) Purchase of	vehicle.	8. 3 . 8	1.00	1.00	1.00		
	Total of 4(iv) (Ednl. and Vocational Guidance) -	4.00	2.24	2.24	-	
(v)	Research & Devel (1) Appointment (a) U.D.C. (b) L.D.C. (c) Peon Total:			•35	0.23	0.23		ū.
	(2) Travelling I		· · · · · ·	•25	0.05	0.05	()	
		ery, office equipments,	-	•25	0.05	0.05		4
	(b) Purchase	e of books, magazines.	-	.10	0.10	0.10	- 1 <u>-</u> -	
	(c) Reaearch	a & development activities.	-	.50	0.20	0.20	. 4	
	(d) Publica		_	. 25	0.10	0.10		

STATEMENT, I FINANCIAL OUTLAY AND EXPENDITURE

-	BOOK OF THE PROPERTY OF THE PR	- Mark					(Rs.	in lakhs)	
1	2	3	-	4	5	6		7	
(vi)	CURRICULUM DEVELOPMENT OF EVALUATION WING:	4			-				
1.	Appointment of Staff:				3.0				
	(a) Lecturer - 1 (Rs.700-1300) (b) U.D.C 1 (Rs.330-560) (c) L.D.C 1 (Rs.260-400) (d) Peon - 2 (Rs.196-232) Total: - 5	_		.* 70	0.53	0.53	,	-	
2.	Travelling Expenses.	-		. 20	0.05	0.05		-	
3.	Office Expenses:			4	L.				
4.	a) Stationery, Office equipments, furniture etc.	-		•50	0.12	0.12		-	(4)
4.	Publications.	-		1.50	0.35	0.35		-	
5.	Furchase of books & magazines.	-		₹ 50	0.05	0.05		-	
6.	Training, Seminar, Workshop etc.		-	.50	0.30	0.30			
	Total of 4(vi) (Curriculum Development Evaluation Wing)::			3,90	1.40	1.40			and the same of th

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S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

					(Ks. in Takhs)	-
1 2	3	4	5	6	7	
(vii) NON-FORMAL EDUCATION:				-		
1. Appointment of Staff:			. 1	4.		
(a) Lecturer - 1 (Rs.700-1300) (b) L.D.C 1 (Rs.260-400) (c) Peon - 1 (Rs.196-232)	• 1	.40	0.38	0.38		
Total: 3						
2. Travelling Expenses.	-	• 25	0.25	0.25	_	
3. <u>Office Expenses:</u> (a) Stationery, office equipments, furniture	****	1 19		91		
(d, bed start), office equipments, further equ	-	• 25	0.10	0.10	-	
4. Purchase of books and magazines.		•10	0.10	0.10	-	10
5. Training, Seminar, Workshop etc.	-	1.00	0.50	0.50	-	
6. Publications.		- 25	0.10	0.10		·
Total of 4(vii) (NON-FORMAL EDUCATION)::	<u> </u>	2.25	1.43	1.43		-
TOTAL OF TEACHERS' EDUCATION, SCERT, ETC.	13.63	60.77	30.00	24.00	6.00	

STATEMENT - I FINANCIAL OUTLAY AND EXPENDITURE

	Barrier Control of the Control of th	mar army strict was com-	TERM EXPL. MICHAEL	more many, briganismose w	garantana and a samura and a sa	(Rs.	in la	khs)	
1	2	3	4	. 5	6		7		
	VERSITY EDUCATION: t. College:		129	•					
(a)	Appointment of Staff: (a) Lecturer - 2 (%.700-1300) (b) U.D.C 1 (%.330-560) (c) Peon - 1 (%.196-232) Total: - 4		· • · · · · · · · · · · · · · · · · · ·	•50	•50	-			
(b)	Construction of Lunglei Govt. College.	- '	15.00	3.00	3.00		-		
(2) Upg Def	radation of 6 Adhoc Aided Colleges to the icit Aided Status:				ž				
(1)	Arpointment of Staff: (a) Principal - 6 (Rs. 1200-1500) (b) Lecturer -90 (Rs. 700-1300) (c) U.D.C12 (Rs. 330- 560) (d) L.D.C 6 (Rs. 260- 400) (e) Grade IV -30 (Rs. 196- 232) TOTAL: -144	-	12.90	10.40	10.40	,	-	7	
(11)	Construction of buildings: (a) Construction of College buildings. (b) Construction of Hostel buildings. (c) Construction of Library buildings. TOTAL OF (ii) ::	5.30 5.30	4.00 1.00 1.00 6.00	3.00 1.00 1.00 5.00	3.00 1.00 1.00 5.00				nes -
(iii)	Establishment/improvement of Library.	-	.50	0.10	0.10		-		32.0
(iv)	Classroom furniture & Equipments.	_	1.00	0.50	0.50		4		
<u>(v)</u>	Student Exchange Programme.	5.30	.30 20 .7 0	0.10 19.10	0.10 19.10		-	,	

		E N	<u> </u>		The congress of the congress o		
PINANC	CIAL OUTLAY	ANI) EXPENDIN	URE	(Rs.	in lak	ns)
1 2	3	4	5	6		7	
(3) Opening of Science & Mathematics Department							
in 3 Colleges:		c	**************************************				
(i) Appointment of Staff:					7.6	8	
(a) Professor - 10 (R.900-1400); (b) Lecturer - 30 (R.700-1300) (c) Demonstrator-10 (R.550- 900)	<i>s</i> // 4	.74	4.40	4.40		-	
(d) Lab. Asst 10 (&.260- 400) (e) Lab. Bearer 10 (&.200- 250) Total : 70				11 to 1/2	10 4 .43		
(ii) Laboratory of Equipments:						5- ±-	
(a) Chemistry Laboratory	¥=5	•50	0.50	0.50		•	
(b) Physics Laboratory	4	.50	0.50	0.50	· tem		
(c) Botany Laboratory		.50	0.50	0.50	•	_	
(d) Zoology Laboratory		.50	0.50	0.50	•	-	
(e) Equipment for Chem.Laboratory		.00	1.00	1.00	* *		
(f) Equipment for Physics-Laboratory.		•00	1.00	1.00	•	7	
(E) Equipment for Botany Laboratory		•00	1.00	1.00	***	-	
(h) Equipment for Zoology Laboratory	_ + 1	.00	1.00	1.00			
Total of (ii):	6	.00	6,00	6.00			
Total of (3) ::	10	.74	10.40	10.40			
Total of University ::	5.30 46	.44	30.00	₹6. 66		5	u'

C - 28 . S T A T E M E N T - I FINANCIAL OUTLAY AND EXPENDITURE

· Company Transfer			***		The state of the s	(Rs. in]:	akhs)
1	2	3	4	5	6	7	
V.	ADULT/SOCIAL EDUCATION:			V • 1			***
1.	Literacy in Rural Areas: (a) Seminars/Conference/Compaign. (b) Adult Education Centres:	.01	.18	0.18	0.18		
ř,	 (i) Remuneration to Instructor (ii) Teaching aids/equipments. (iii) Learners' Kits. (iv) Contingency 	.05 .02 .01	1.90 .57 .76	1.90 0.57 0.76 0.38	1.90 0.57 0.76 0.38	<u>.</u>	*
6 .	TOTAL OF 1 :	.10	3.79	3.79	3.79	ver.	
2.	Literacy in Urban Areas (a) Seminars/Conference/Campaign. (b) Adult Education Centres: (i) Remuneration to Instructors. (ii) Teaching aids/equipments. (iii) Learners Kits (iv) Contingency	.05 .02 .02 .01	.02 .10 .03 .04 .02	0.02 0.10 0.03 0.04 0.02	0.02 0.10 0.03 0.04 0.02	=	
	TOTAL OF 2 ::		.21	0.21	0.21		
3.	Experimental Programmes: (a) Opening of Adults Schools:						
	(i) Pay of 2 teachers (ii) Books & Equipments. (iii) Contingency	•24 •05 •05	.68 .41 .41	0.68 0.41 0.41	0.68 0.41 0.41	-	
	TOTAL OF 3::	• 34	1.50	1.50	1.50		1

P - 72 C - 29 S T A T E M E N T - I FINANCIAL OUTLAY AND EXPENDITURE

		· ·	A * 000	ND BAL BAL	7110112	(Rs. in lak	hs)
1_		3	4	5	6	7	
4.	Assistance to Voluntary Organisation: (a) Incentive awards to deserving voluntary	.	e de la companya della companya della companya de la companya della companya dell		a de mario e e e e e e e e e e e e e e e e e e e	and the second	
	organisation. (b) Etrengthening of voluntary organisation.		.70 .80	0.70 0.80	0.70 0.80		
å.	TOTAL OF 4 ::	.60	1.50	1.50	1.50		
5.	Training Orientation: (a) Circle Adult Education Officer (b) Instructors.	.12	1.00	1.00	1.00	-	
	TOTAL OF 5 :	.12	1.00	1.00	1.00-		
6.	Administration and Supervision: (a) Appointment of Staff. (b) Travelling Expenses(State & Bist.Admn.) (c) Maintenance of vehicle. (d) Supervision/Evaluation & Maintenance. TOTAL OF 6 ::	.72 .30 .20 .27 1.59	.30 .17 3.00 .13 3.60	.30 .17 .40 .13	•30- •17- •40- •13 1•00		
7.	Other Programmes: (a) Construction of Office buildings & Staff quarters.		5.50	3.00	3.00	i energy	
8.	Establishment of State Resource Centres (Sta Govt. share):	o v m bem	a see a see a see			approximation of the second	
	(a) Staff. (b) Office expenses (equipments, furniture,	.16	.50 30	0.50	0.50		
	TA/DA, Rents.etc.) (c) Programmes (Workshop, Seminars/Training Publication, evaluation, etc).	.06 .08	.30	0.30	0.20		
			4.00	4 00	4 00	_	

STATEMENT I

				34 1	1.00	(Rs. in la	akhs)
1	2	3	4.	5	6	7	
9.	Establishment of Vocational Schools for Adult:			- 18:	Tripley.		
	(a) Staff. (b) Office expenses (Rent, furniture etc,) (c) Books, periodicals etc. (d, Eddipments including purchase of raw M (Torio	.25 .05 .05	.60 .20 .05 .65	0.20 0.05 0. 2 5	0.20 0.05 0.25	=	
12	TOTAL OF 9::	•49	1.50	0.50	0.50		
***	TOTAL OF ADULT/SOCTAL EDUCATION ::	3.65	19.60	13.50	13.50	-	
V I.;	Prysical Education: 1. Strengthening of Physical Education: i) Physical Education (1) Travelling Expenses: (2) Office Expenses:	•	.10	0.10	0.10	: = :	
i. 3%	(a) Stationery, equipment and furniture. (b) Maintenance of vehicle & purchase of Motor Cycle. TOTAL OF (2):	•10 •70 •80	•30 •50 •80	0.20 0.40 0.60	0.20 0.40 0.60		
1	(4) Organisation of State level School (4) Organisation of Zonal Sports.	•50	1.20 .60	1.00 0.50	1.00 0.50		
	fi) Physical Education Teachers (fin Schools: (a) Phy. Education Teacher (Graduate - 8.440-750) - 15 (b) Phy. Education Teacher (under Graduate - 8.380-640) - 5 Total - 20	-90	3.70	1.70	1.70	ar e an	

P - 74 C = 31 S T A T E M E N T - I FINANCIAL OUTLAY AND EXPENDITURE

1	2			7 3	, _ 	5	6	(Rs.	in lakhs)
	at the second second	el Phy. Fitnee	and the second second		, 10 mg		NI V		
	(a) Sr.	tment of Staff Organiser (NP	FP) - 1(8.550-900)		7 70	0.00			
	(c) <u>Ch</u> o	wkidar AL OF 1::	FP) = 2(R.440-750) = 1(R.196-232) 4	2.35	7.20	0.80 4.70	0.80 4.70		Marian.
2.	Games & Spor	t <u>s</u> :							
	(1) <u>Coaching</u> i) Appoin	tment of Staff		1 72	4.	3 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 27. 	¥ 8	4
		iver C	- (\$.440-750) - 17 - (\$.330-560) - 2 - (\$.260-400) - 1 - (\$.260-350) - 1 - (\$.330-560) - 1 - (\$.196-232) - 1 Total - 7	1.35	• 95	0.50	0.50		
	(2) Of fic e E	xpenses:		* *		1			**
	etc.	hase & mainten	equipment, furnitu ance of vehicle/Mot	.80	•30 2•00	0.10 1.20	0.10 1.20		-
	(3) Travelli	ng Expenses.		.10	• 35	0.20	0.20		
	(4) Assistan	ce to voluntar	y Organisation.	+	•20	0.10	0.10	and the same	-
	(5) Material	s & supply.		- 1	2.00	1,00	1.00	6.	-

	2	3			5	6		7
	(7) Organisation tournaments	_		20	0.10	0.10		=
	(8) Organisation of rural sports			20	0.10	0.10		-
.*	(9) Maintenance of rural sports Centres	-20		.10	0.10	0.10		_
	(10) Maintenace of Regional Coaching Centre	•10		20	0.20	0.20		-
	(11) Purchase of Cooking/Camping materials	→		10	0.10	0.10		<u> </u>
	(12) Honorarium for games teacher/seminars/ clinics	#. ->	•	10	0.10	0.10		1
	((3) Improvement and maintenance of play field			40	0.20	0.20		
-	TUTAL OF (1 - 13)	2.75	9	• 10	500	5.00		
	(14) Sports Council: (a) Construction of Playground, dradium etc.	5.00	8	3 4 • 00	1.00	1.00		
	TOTAL OF 2 : :	7.75		3.10		6.00		
2	YOUTH WELFAKE PROCEAMONE		1.5					
3.	i) Scouts & Guides:				e de la companya de l	The second second	يست المتداري	
v.r.	(1) Appoinment of Staff			15 8 1		A	34 34 34 34 34 34 34 34 34 34 34 34 34 3	
	(a) Organiser (spouts) -1 (Rs.440-750)	1.10	ins of	35	0.•10	0.10		-
1. 4.	(b) Asst.Organiser -1 (Rs.330-560) (2) Office Expenses	\				1. iq (6. i	***	W 40 NW 10 -
	(2) Office Expreses a) Purchase of Vehicle		-	•00	1.00	1.00		1 <u>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </u>
		.10		20	0.10	0.10	× ×	
	(3) Materials & Supply (4) Organisation of Theiring Comp.	•12	Y	40	0.20	0.20		_
	(4) Organisation of Training Camp			30	0.10	0.10		- e''
	(5) Purchase of Uniforms	-10 n -25		15	0.10	0.10		-

	P	76		STATE	ENT-I (continued)
	2	3	4	5	6	7
(8) Par nat (9) Sen	anisation of Dist. and State Kally ticipation of Mational events/Inter ional events ding of trainees to NTC ntenance of trainees Centre	.	•10 •10 •30 •05	0.10 0.10 0.15 0.05	0.10 0.10 0.15 0.05	
ii) Yuu	TH ADVENTURE CENTRE : Lotal of 136	1):-1.	67 2.95	2.00	2.00	
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	a) Youth Officer (Rs.650-1200) b) Youth Adventure Organiser (Rs.550-900) c) Asst.Youth Adventure Organiser (Rs.440-750) d) Helper (Rs.210-270) e) Storekeeper (Rs.260-400) f) Peon (Rs.196-232) g) Chowkider (Rs.196-232) h) UDC (Rs.330-560) i) LDC (Rs.260-400) j) Driver (Rs.200-350) k) OSL (Rs.1100-1600)	-1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -	1.20	0.30	0.80	
3) Q - { 4) 0 b	ravelling Expenses ffice Expenses: a) Stationery/equipment & Furnitur b) Maintenance of vehicle rganisation of various activities y Y.A. club (Hicking, Rode Glim- ing, expedition, Exploration of ave, rofting etc.)	15 e _	•40 •40	0.20	0.20	

		30.0			and the second s	
5)	Purchase of uniforms	-	• 30	0.20	0.20	
6)	Prganisation of Training	• 50	. 5 0	0 • 20	0.20	-
7)	materials & Supply special clothing a technical equipment for training		• 30	0.10	0.10	- is
8)	Sending of Trainees to Mountaineer ing Institutes	• 20	• 30	0.20	0.20	_ *
وبونوالدا الادف. استرب سندها ج	Total of 3 (ii)	1.73	7.20	2.00	2.00	
(iii)	National Service Corps	• 35 [†]	•40	• 30	• 30	<u></u>
Total of	Physical Education : :	13.85	110.85	15.00,	15.00	(-)
1. <u>др</u> (а	<pre>gthening & Expansion Pfogramme : poinment of staff :) Public Relation/Liaison Officer</pre>					
(v (d (e	Educational Planning officer (Rs.650-1200)-1) Assistant (Rs.425-700)-2) U.L.C (Rs.330-560)-3	2•40	2.60	1.00	1.00	.e 1
(f (g (h (i (j	(Rs.425-700)-1 Driver (Rs.260-350)-2 Administration		*			
{ K (1						

		3	4	5	6	7
00 (2. Travelling Expenses	.10	• 20	0.20	0.20	200
	3. Office Expenses :-	¥1			*	
	(a) Stationery, office equipment,	• 35	•50	0.80	0.80	
	furniture etc.	The second secon				
	TOTAL OF 23:::	. 35	•50	0.83	0.80	*
	4. Construction if Multistoried building	-	30.00	3.00	-	3.00
	TUTAL OF LIKECTION : : : :	2.85	33.30	5.00	2.00	3.00
VIII.	UTHER PRUIR MINE :					
	1. Scholarships:	A		to be define	144 (E) 1540	La C
	(a) Appoinment of Superintendent (Rs.550-900)-1		-	-10	•10	-
	(b) Post Matric Scholarship:		. ,			
	i) Post Matric Scholarship	• 30	3000	• 9 0	•90	(i) - 100 125
	ii) Book Grants	-10	2.00	070	0.70	
	iii) Research Fellowship.	•05	2.00	0.2	0.20	-
	iv) Stipend for Pre-Service Ems	•05	2.00	0.10	0.10	Ť
	TUTAL UF (b) : :	•50	30.00	1.90	1.90	-

						- 1 × 2A:2
1	2	3	4	5	6	7
TOTAL UE VIII	(ODHER PROCRAMME)::	: 1.00	41.00	3.00	3.00	3
*	AL ELUCATION : : : : : :	160.00	682.06	313 .5 0	304.50	9.00
IX. AKTS & CULTUK	E ETC. : tion & Supervision :			(† †	
(a) Dy (b) As	ment of staff: Director of Arts & cult (Rs.900-1) sistar. (Rs. 425-7)	400)-1				
		60)-1 00)-1	1.10	0.60	0.60	
	Total ling expanses expenses:		•20	0.02	0.02	_
(a) St	ationery, b ffice equipme rniture etc. rcnase of maintenance of		1.00 1.00	0.03 0.85	0.03 0.85	;, =
	TOTAL UF (3):::	•	2.00	0.88	0.88	- 10
	TOTAL OF 1::::	-	3.30	1.50	1.50	
(1) Partic	of Arts & Culture : ipation of Inter-State C rganisation of important bration	Cultural days	3.00	1.50	-1. 50	

			* : ,	P -	80	e v	*			. •		¥ 2,
1	2				3	4	5		6		7_	
	(2) Purchas	se of goods, e	quipments and	materials.	. 10	80	08.0		0.80		-	
		ament of Vanap										
		ointment of st Peon - 3	aff: (Rs-196-232)		e e trape		* m m			·		0.4
			196-232			11 1 17 72	7 3 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	~ *		1 4		4
	(c) 1	Night Guard-1	(Rs 210_270)		12 9	- A			40.0	1 . 1.		
	(d)	Admn.Officer-1	(18-000-1200)	7	.84	•40	0.40	5.	0.40		-	
	p Ad .	Caretaker - 1	(Rs-425-7.00)	14.1	73		,					
		Technician- 1 Sweeper - 3		•								3
	(h) I	Darwan 🕳 2	(Ps-196-232)				· .					
		Night Chow-	(5 406 333)		*	of side of						
		kidar• - 2 FOTAL OF 2 ::	(18•196 - 232)		1.14	4.20	2.70	-	2.70			
3.	Institute of	of Music & Fin	ce Atts:-	1		1		.,				
	(1) Appoint (a) Prin	tment of Staff	(Rs-550-900)		1.08	20	0.20		0.20	4		-1,
	(2) Rent fo	or office acco	modation.	* *	• 55	• 50	0.10		0.10		-	
	(3) Purchas	se of Musical OF 3 :::	Instruments.	45 40 40	1.63	1.00	1.00 1.30		1.00			
1.		the state of the s				and a second second	-	war animer quality w	The same of the sa			***************************************
4.		ate Museum : tment of Staff			0.1							
7	(a) Ni	ght Guard -	1 (Rs. 210-270		•60	•45	0.20		0.20	i	-	
		owkidar - ceptionist -	1 (Rs-196-232) 1 (Rs-260-400)									
		al :-	3									
	(0) D -+ 6	6.63		08 0 616-4	30	100	0.50		0.50.		_	
	(2) Rent fo	or office acco	modation.	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	1.00		2.	U 4 J U.,	£ 7.4	e * * * >	. 15
			the state of the s	and the second of the second o	TTT MAKE TO SERVE	PR- 6 -	Messy			i		

STATEMENT - I

1	9	3	Δ	5	6	7	-
-	(3) Construction of Museum buildings	1.00	10.00	5.00	5.00		_
	TUTAL OF 4 : :	1.90	11.45	5.70	5. 70	API, PRINCIPAL BASE STORY FROM THE STORY OF	-
5	 mizoram State Archieves: (1) Purchase of equipments & furniture (2) Rent for office accomodation 	30	•20 •70	0.50 0.10	0.50 0.10		
6	• archaeology: (1) Furchase of equilments, furniture etc.	• 20	. 25	0.20	0•20		_
- 4	TUTAL UF 6 : ::	• 20.	. 25	0.20	0.20	-	
7.	Library Services: (i) State Central Library:					4	
•	(1) Purchase of books for Library	•40	1.00	1.00	1.00	-	8.
	(2) Requisition of land and construction of Central State Library	• 50	15.00	0.50	0.50	d e	
3034	TOTAL OF 7(1) :::1	. 45	16.00	1.50	1.50		
	(ii) District Library: (1) Purchase of books for Library	• 30	•80	0.60	0.60	_ 7	,
	(2) Construction of District Library bulldings		2.00	2.60	2.60		
-	TOTAL OF 7(i i):::	. 30	2.80	2.60	2.60	_	

	3	74	5	- ъ	7
(iii) Sub-Divisional Library: (1) Purchase of books for Library	•40	1.00	1.00	-1.00	_
TOTAL OF 67(iii):	•40	1.00	1.00	1.00	
(iv) Establishment of Village Library: (1) Construbution of Raja Ram Mohan Roy Foundation.	• 25	2.00	0 .5 0	0.40	
TOTAL OF 7 (iv)	6.57	2.00 43.60	0.40 17.50	- 0.40 17.50	

X. TECHNICAL EDUCATION :

(1)	Appointment of Staff:

(a) Training & placement offi	cer(8, 900-1400)-11
(b) Physical Instructor	(Rs. 550- 900) -1
(c) Audo Visual Aid operator	
(d) Cooks	(Rs-196- 232) -8
e Duftry	(Rs. 200- 250) -1

<u>STATEMENT-I</u>

			A Company			1.	(Rs. ir	ld(hs)		
1	2		EA.		3	4	5		7	
	(f)	Asst. Librarian - 1	(Rs. 330-560)	eget - An	* (g)	į.				
4	(g)	Lab. Technician - 1 (Demonstrator)	(Rs.550-900)	1.00	7 - 4	1			e e	
			(8.425-700)		4.50	2•75	1.00	1.00	_	
	(j)	Assistant - 1	(Rs. 425-700)		1 / 1 · · · · · · · · · · · · · · · · ·				#* ' = :	
			(%·260-400)			1119 1191	1	(tone)		
			(%·330-560) (%·196-232)		4.7.1	7.00	•		y ÷	
	4 4		(Rs. 196-232) (Rs. 200-250)		90 فياد مانسون	114		n e dept		
		Total: 37		, and		• 10	- 00	7.00		
	(2) S	Scholarship for Trainme	S∙		7. 00	5.00	3.00	3. 00	-	•
	(3) 8	Study Tour	g en de Augustia	Ali and and a second	.30	- 1.40	•80	•80		
		Books and journal).2	•	•15	•60	• 20	• 20	•	•
		Qualitative Inprovement a) Machinery & equipme		.op)	2.00	9. 00	7.00	7.00	-	

			4		STATEMENT	- I	
1	2	3	4	5	6		.7
) .	(b) Improvement of Library	• 50	1.00	•50	•50		_
	(c) Furninture & equipments	1.60	1.00	. 50	•50		
	TUTAL UF (5):	4.10	10.00	8.00	8.00		_
(6)							
	(a) Administrativa Blocks	7.00	4.00	6.00	-		6.00
	(b) Hostel buildings	-	21.00	6.00	-		6.00
	TUTAL UF (6)::	7.00	25 .0 0	12.00	-		12.00
	TUTAL UF TECHNICAL ELUCATI	UN 19.05	44.75	25.00	13.0	0	12.00
	1) Appoinment of staff: a) Director of Sports & Youth Activities (Rs.1200- b) Dy.Director of Sports & Youth Activities (Rs.900-	* *		14 141	*	14 14	Y.
	c) Administrative Officer(Rs.656d) Superintendent (Rs.550-96e) Steno Gr.III (Rs.330-	0-1200)-1 00)-1 560)-1	2.25	1.18	1.18	} - ×	-
	f) Assistant (Rs. 425- g) U.L.C (Rs. 330- h) L.L.C (Rs. 260- i) Driver (Rs. 260-	560)-1 400)-1 350)-1				TXT	
,	j) Peon (Rs. 196- k) Chowkider (Rs. 190- Total:	232)-1	-				

				STA	TEMENT _ I	
1	2	3	4	√5	6	7
	2) Travelling Expenses	-	• 20	0.02	0.02	-
	3) Office Expenses:					
	(a) Stationery, office equipment, & funniture etc.	-	1.00	0.60	0.60	-
	(b) Purchase of Vehicle	-	6.00	1.00	1.00	-
	4) Sending of trainees to N.1.5./Phydical Education College	-	2.00	0.60	0.60	÷
	5) Participation in National events Inter State Sports tournaments and State tournament	÷	4.00	1.60	1.60	ge 45.**
7	TUTAL OF XI (SPURIS & YOUTH	1 SEKVI	CES:-15.45	5,00	5.00	-
	GRAND TUTAL OF ELUCATION:	: 181	•12 783•11	361.00	340.00	21.00

STATEMENT-II

PHYSICAL	TARGET	&	ACHIEVEMENTS
URLEAD TO SECURITION OF THE PARTY OF THE PAR	THE RESERVE OF THE PARTY OF THE		را ان الفارات المراجع المراجع المراجع المراجع المراجع المرجع المرجع المرجع المرجع المرجع المرجع المرجع المرجع

S1.			6th P	lan (1980-85)	Achievement	-
No.	Name of Schemes	Unit	Target	Achi e vem e nt.	during 1984 - 85	Target 1985-86
1	2	3	4	5	6	7
1.	ELEMENTARY EDUCATION: A. PRIMARY STAGE OF EDUCATION:					
3.	 (i) Aizawl & Lunglei District: 1. Appoinment of P/S Teachers 2. Incentives: 	Teachers.	70C	812	812	50
9	(a) Supply of free books & stationary	Schools	1000	733	***	100
	(b) Supply of uniforms to poor students	Students	18500	600	a ·	200
iel .	3. Construction/removation/repair etc. of Primay School building	Schools	240	180	· -	100
	4. Qualitative improvement:				•	
	(a) Socially useful productive works	Schools	660	290		100
	(b) Supply of Science Kits and apporatus for improvement of Science teaching	Schools	320	306	-	100

(d) Supplý of furniture for class room/office. Schools 530 347 - 100 (e) Educational Technology and Radio support Schools 530 - 20 (f) Supply of Sports & Games materials/conducts of School sports. Schools 530 261 - 100 (g) Teaching aid & equipments Schools 100 (ii) Maintenance of Primary Schools under Automomous District Councils: 1. Pawi District Councils: (1) Appoinment of P/S Teacher Teachers 72 51 51 10 (2) Incentives: (a) Supply of free books & stationery Schools 50 83 30 14 (b) Supply of uniform to poor students Students 4000 1160 - 30	(c) Organisation of short course training/Seminars etc.	Nos.	20	24	·		10
Radio support (f) Supply of Sports & Games materials/conducts of School sports. Schools 530 261 (3) Teaching aid & equipments Schools - (3) Maintenance of Primary Schools under Automomous District Councils: 1. Pawi District Councils: (1) Appoinment of P/S Teacher (2) Incentives: (a) Supply of free books & stationery Schools 530 261 - 100 20 100 21 100 251 100 261 100 261 100 261 100 261 100 261 261		Schools	530	347	-		100
materials/conducts of School sports. Schools 530 261 - 100 (g) Teaching aid & equipments Schools 100 (ii) Maintenance of Primary Schools under Automomous District Councils: 1. Pawi District Council: (1) Appoinment of P/S Teacher Teachers 72 51 51 10 (2) Incentives: (a) Supply of free books & stationery Schools 50 83 30 14 (b) Supply of uniform to		Schools	530	_			20
(ii) Maintenance of Primary Schools under Automomous District Councils: 1. Pawi District Council: (1) Appoinment of P/S Teacher Teachers 72 51 51 10 (2) Incentives: (a) Supply of free books & stationery Schools 50 83 30 14 (b) Supply of uniform to	materials/conducts of School	Schools	530	261	_	1	100
Automomous District Councils: 1. Pawi District Council: (1) Appoinment of P/S Teacher Teachers 72 51 51 10 (2) Incentives: (a) Supply of free books & stationery Schools 50 83 30 14 (b) Supply of uniform to	(g) Teaching aid & equipments	Schools		4	-		100
(1) Appoinment of P/S Teacher Teachers 72 51 51 10 (2) Incentives: (a) Supply of free books & stationery Schools 50 83 30 14 (b) Supply of uniform to				4			
(2) Incentives: (a) Supply of free books	1. Pawi District Council:	9 9					
(a) Supply of free books & stationery Schools 50 83 30 14 (b) Supply of uniform to	(1) Appoinment of P/S Teacher	Teachers	72	51	51	141	10
& stationery Schools 50 83 30 14 (b) Supply of uniform to				4			
		Schools	50	83	30		14
		Students	4000	1160	_	270	30

(3) Construction/renovation/repair etc. of School bldg.	Schools	50	48	H 4	30	2.0
(4) Qualitative improvement:						
(a) Socially useful productive works.	Schools	50	60	.=	20	
(b) Supply of Sciance Kits & apporatus.	Schools	50	60	er a er i	20	
(c) Organisation of short course training/seminar	Nos	50	25	-	5	
(d) Supply of furniture for Classroom/office	Schools	50	50	(-)	20	i
(e) Educational Technology & Radio support	Schools	50		-	10	

1	2	3	4	5	6	7
	(f) Supply of Games & Sports materials/Conduct of school sports	Schools	50	60	_	30
	(g) Teaching and & equipments	Schools	50	50	.	25
2.	LAKHER DISTRICT COUNCIL: (1) Appoinment of Primary School			2012	90	1.
	Teabbers	Teachers	60	41	41	10
	(2) Incentives:	t t			Sei e	
	(a) Supply of free books & stationary	Schools	50	80	30	14 🖟
	(b) Supply of uniforms to poor students.	Študents	4000	1050	300 _	30 ·
	* £ 40.		€1	×		
		, g = 2.			- 1	

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						*	* -	90 -					ï
1			2				3	4		5	arter (an element of the element of	6	7
	(3)	Con	struct • of s	tion/reno school bu	vation/re ilding	epa ir	schools	50		60		15	30
	(4)	O-serven-			vement: Tul produc	ctive	schools	50		90		60	20
		(b)		ly of Sci ratus	en ce Kit	s &	schools	5 0 ₁		80	93	3 2 3	20
	1	(c)	Organ t rai n	nis ati on ning/semi	of short nar	c ourse	Nos	50		20	in and a second	=	5
		(d)	Supp.	ly of fur sroom/fur	niture forniture	or	schools	50		80		5 0	20
		(e)		ational I support	echnolog	у &	schools	50		-		-	10
	7	9	Tree of						(

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30
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14
30

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1	2	3	4	5	6	7
(3)	Construction/renovation/repair etc.of school buildings.	schools	20	25	_	15
(4)	Qualitative improvemant: (a) Socially useful productive works	schools	20	15 *		10
-	(b) Supply of Sciencee Kits and apporatus	schools	20	25		2Ô
	(c) Organisation of short course trainghing/seminar	Nos	20	12		5
	(d) Supply of furniture for classroom/office	schools	20	30	_	10
	(e) Educational Technology and Radio support	schools	20	-	_ •	10
4	(f) Supply of Games & Sports materials/conduct of school sports.	schools	20	28	-	15
4.4	(g) Teaching aid & equipment	schools	20	30	-	25

-						A second of the	
1.	2	3	4	5	6	7	
COMPLET, GOLDS THE , USE	STAGE OF EDUCATION: Strengthening of the existing Govt. Middle School:						
	(1) Appointment of staff	sta f f	-	च		34	
2.	Taking over of 80 unaided Middle schools to the aided status:	6 0	4. 3.		17		*
•	(1) Maintenance of teaching and Non teaching staff	staff	<i>3</i> 75	271	-	720	· ·
	(2) Construction of school buil- gings	schools	120	45	-	, 75	
	(3) Incentives: Supply of books and statione	ry schools	300	380	-	200	4,
-	(4) Qualitative Improvements: (a) Socially useful product work	ive Schools	120	140	***	240	
	(b) Supply of Scienc e Kits and apporatus.	schools	120	140	<u> </u>	-240	,
	(c) Organisation of short course training/seminar	etc. Nos.	-,	* 🥀 🗕	× _	20	.1
*	(d) Educational Technology a Radio support	and schools	120	10		220	

1 2	3	4		5	6	7
(e) Furniture for class room/	schools	85	7900	70		250
(f) Supply of Games & Sports materials/conduct of school sports.	schools	150	112	3 08		250
(g) Student Exchange programme	students			·• iu	-	50
(h) Teaching aid & equipment	schools			÷	-	200
3. Establishment & mainterance of 5 Hostels:	Hostels	<u>.</u>		_		5
C. OTHER PROGRAMMES :						
(i) State Administration:(1) Appoinment of staff	staff	¥.		5 4 5		4
(ii) Inspection & Supervision:			2.00			2
(1) Appoinment of staff	staff	6 8		45	45	23
(2) Travelling expenses & office expenses	L.S.	- 4		<u>-</u>	-	
				4		4

1	2	3	4	5	6	7	
II. SE	CCMDARY EDUCATION :						
	I. Strengthening of the existing Govt. High School:						
TV.	(1) Appoinment of staff	staff -	4		-	22	
	2. Taking over of 40 unaided High Schools to the aided status:						
	(1) Maintenance of teaching and Non teaching staff	staff	245	140	4.	520	72
	(2) Construction of buildings:	-					
	<pre>(a) Construction/renovation /repair etc. of school buildings.</pre>	schools	45	28		40	
	(b) Construction of Science Laboratory buildings.	bldgs	15	5	-	20	
	(c) Construction of staff quarter	bldgs	10	1		10	
0 -	(d) Construction of 10 Hoste for boys and girls	e k s Hostels	18	8	. -	20	
	(3) <u>Incentives</u> :		5.		*		
	Supply of books for books ba	anks schools	100	45	-	125	
	(4) Qualitative Improvements:			fa.			
	(a) Science Laboratory estab shment and supply of Sci equipments and apparatus	Lence	\$ O	55	<u>-</u>	20	

					The state of the s	1	
1 .	2	3	4	5	6	7	
(1	b) Supply of classroom furni- ture	schools	50	20	* * * * * * * * * * * * * * * * * * *	100	V G
((c) Socially useful productive works	schools	75	20	-	1 6 0	
(0	d) Supply of Sports & Games mat rials & conduct of School sports	e- Schools	i i		-	100	
-1	e) Organisation of short wourse training/seminar etc.	Nos.	-	• • • • • • • • • • • • • • • • • • •		- 20	
1. (:	f) Student Exchange Programme	students	-	- 1 - 1 1	-	30	
J.	g) Teaching aids & equipments	schools	-	1 (1 <u>4</u>)	414, 4	170	
(1	h) Hostel facilities	schools		=		* 7	
3. <u>E</u>	stablishment of 10 Higher Secon ary Schools (+2 stage) :	T.			***	1 - 1	
(Appoinment of teaching and non teaching staff 	staff	1	_		1 50	
(2) Travelling expenses	. L.S.	*	-	-	-	
(3) Office expenses	L.S.	, , , , , , , , ,	_		7	
(4) Library facilities	schools	• , .	· -	,	15	
4. 0	ther Programme:	•	4	20.00		12-	
n	stablishment of 1 new educatio- al District/Division and streng hening of the existing unit		, ,			*** :	

1	2	3	4	5	6	7
	(1) Appoinment of staff	staff		- ; a	_	3
	(2) Travelling expenses etc.	L.S.	4:	-	44	(4)
III.	TEACHEP'S EDUCATION, SCIENCE PROMOTION & S.C.E.R.T.:	<u>N</u>				
	1. Administration & Super-vision:		14	-7-		4
	(1) Appoinment of staff	staff	-	-	_	10
	(2) Travelling expenses	office	_			1
	(3) Office expanses:(a) Stationery, office equipments furniture etc.	office	- · ·	_	_	, 1
	(b) Purchase & maintenance of 1 vehicle	Nos	_	-	Ŧ	1
	(4) Reat for office accomodation	Office	-	_	_	5
	(5) Publications	Nos	_	_ *	_	20
	(6) Advertising, sales, publicity expenses	office	-	-	÷	1
* 1	2. Teacher's Education:					
	(i) Strengthening Teachers Training Institute:	<u>ng</u>		No.5		y
	(1) Appoinment of staff	staff	14	18	_	8
	(2) Office expenses : Purchase of vehicle	e No	. <u>_</u>	, _	_	1

	-	98 -			:
1 2	3	4	5	6	7
(3) Study Rour	students	-		_	60
(4) Teaching aids	Inst.	-		-	2
(ii) Mizoram Institute of Education (B.Ed College):			*	×	1
(1) Appoinment of staff	staff	7	5		11
(2) Travelling expanses	L.S.		-	- 3	(, ,)
(3) Office Expenses:					
(a) Stationery, office equipments, furniture etc.	L.S.	-	4	_	-
(4) Excursion (Bharat Dharshan Tour)	Nos	3	1		1 1
(5) Purchase of classroom, fur- niture, teaching aids and equipments.	Inst.	1	1	e d s	1
(6) Improvement of Library faci- lities	- Books	2	÷.	-	1000
(7) Improvement of equipments teaching aids for science and Geography subjects.	Items	-		_	50
3. Promotion of Science Education:(1) Appoinment of staff	staff	117	5	-	11
(2) Travelling expenses	office	1 ,	- -1	-	7

1				2	3	4	5	6	7	
		(3) (ffic	e expenses :				Ī		
			(a)	Stationery, office equipment furniture etc.	s L.S.	_		* -,	***************************************	
				ovement/establishment of matory facilities	books	-	÷ _		··· 2000	
				ly of Science equipments & ratus	schools	240	320		50	
	4.	State & Tra	e Cou	uncil of Educational Research	.					
		(i) A	Admir	nistrati va Wing :	* *	-			•	
			(1)	Appoinment of staff	staff	39	~ 21	-	3	1
		((2)	Travelling expenses	office	1.	1	_	1	
		-2-	(3)	Office expenses:	·	* 7				5
				(a) Stationery, office equipment, furniture etc.	off ic e	1	1	tees ·	1	
			(4)	Rept for office accomodation	office	* 1 * * * * * * * * * * * * * * * * * *	~ 1		2	
-			(5)	Construction of SCERT & MIE Complex	bldgs	· 5	. 1	÷	3	
			(6)	Purchase) of books & Magazine	Nos	26 - a		- · · · · · · · · · · · · · · · · · · ·	100	
	-		(7)	Training, Seminar, workshop, etc.	Nos				20	

100

1		2		3	4	7	5		6	7	
	(8)	Publications		Nos	-		-		-	8	
		rary & Publication \	Wing:	F 65							
	(1)	Appoinment of staf	f	staff	-		-		-	5	
	(2)	Travelling expense	s 🎺 .	office	-		-		1. 2 . 1	1	
CM D	(3)	Office expenses:			1					Ç.	
		(a) Stationery, of pments, furnit	fice equi ure etc.	i - office	4		_		-	1	· ·
	(4)	Punchase of books	& Magazin	ne Books					=	12200	
	(5)	Publications		Nos	-		-		-	4	
	(iii)Teac Wing	cher's Education & E	xtenstion	<u>a</u> /							
		Appoinment of staf	f	x taff		5.1	• .		-	5	
	72.0	Travelling expense			-		-	÷.	-	1	12
	(3)	Stationery, office furniture etc.	equipmen	nt, office	_		4		-	1	04.5
	(4)	Purchase of books	& magazi	nes Books	-		-		-	200	
	(5)	Training, Seminar,	workshop	p Nos	-		-		- 1	10	
	(6)	Publications		Nos	-		-	. "	-	8	······································
		ucational and Vocati	onal								
	(1)	Appoinment of staf	f	staff			To		-	7	

2		3.		4		5		6		7	
2) Travelling expenses		office	-	-		-		_	·	1	
3) Office expenses:											
(a) Stationery, of furniture etc.	fice equipment	s office		_				4		1	
Purchase of books 8	Magazines 💮	books	v.			_		_		400	
) Training, seminar,	workshop, etc.	Nos		4		_		_		10	
) Publications		Nos		-		4		-		4	
) Purchase of vehicle	· · · · · · · · · · · · · · · · · · ·	Nos	*	_		-		_		1	
esearch & Development	wing:										
) Appoinment of staff		staff		-	1.1	- 24 1		_		3	
() Travelling expenses		office		2		_		_		1	9
3) Office empenses :	. L						**				
(a) Stationery, of furniture etc.	fice equipment	s office		_		_		2		1	
) Purchase of books,	Magazines	books	1.2	-		-		_		400	
) Research and Devel	a read of		*				4.				
vities.		Nos	75	_		-		-		10	
) Publications.		Nos	lage.	-		-	***	-	3.7	4	
RRICULUMN DEVELOPMENT	OF EVALUATION				,						
NG : Appoinment of staff		staff		-		_		4		5	*
Travelling expenses		office	3 .	_		·	* fex	_		1	
		.41.41	AN .					V (*),			
							4	Traffic			

- 2		3		4		5		6	7
3.	Office expenses: (a) Stationery, office equents, furniture etc	qui- c. off	ice	- *			*	-	1
4.	Publications	Nos		-		-		7	\$ 4
5. (vii) <u>no</u> n (7)	Purchase of books & Magaz Training, seminars, works FORMAL EDUCATION: Appoinment if staff		.Nos			- - -	2 K	-	200
(2) (3)	Travelling expenses Office expeses: (a) Stationery, office expenses ments, furniture etc.	off quip- cen	-	_	mv 2	-			50
(4)	Purchase of books and mag	3.e. -	dents	_		-		-	2000
(5) (6) IV. UNIVERSIT	Training, seminar, workshetc. Publications	nops Nos		-		-		-	10 4
	Govt. College: () Appoinment of staff		Jan 1 agre			-	giornia de Pr		4
(c)	Upgradation of 6 adhoc Ai Colleges to the Deficit a status:	ided	.						i en

1 2	3	4	5	6	7
(ii) Constructions of buildings:					
(a) Construction of college	8		÷.		
b uilding	bldgs	8	4		6
(b) Construction of Hostel building	hostel	3	1	· -	3
(c) Construction of Library building	bldgs.	2	1	_	3
(iii) Establishment/Improvement of Library	Colleges	8	පි ා	_	6
(iv) Classroom furniture equipments	Colleges	8	8	151 -	6
(v) Student Exchage Programme	Colleges	6	-	-	² 6
(3) Opening of Science and Maths Depart- pent in 3 colleges:					
(i) Appoinment of staff	staff .		-	<u>-</u>	70
(ii) <u>Laboratory & equipments:</u> (a) Chemistry Laboratory	colleges	-	42		3.
(b) Physical La bratory	colleges			-	3
(c) Botany La boratory	colleges	_	-	-	3
(d) Zoology Laboratory	colleges	-	_	_	3
(e) Equipment for Chme Laborator	ry colleges	-	_	_	3"
(f) Equipment for physics Labo-	~	4, 40 to 40 to			
ratory	colleges	-	-	- /	3
(g) Equipment for Botany Labora- tory	colleges	-	-	-	. 3

							*:	6	77	*	-
1	ζ ₁ , \	2	Lab. Colleges	4				-	3		C.00
37	(h)	Equipment for zoology I	Pan. Colleger	344	**	8				4.	
٧.		. EMUCATION : in Rural Areas :						,	All Control of the Co		
	· · · · · · · · · · · · · · · · · · ·	inars /conference/campaig	gn Nos	100		100		90	180		
7		Lt Education Centres :	g.11 1102								
	The second second	Remmeration to Instruc	tors Instruct	ors 150	14	417		2 90 ·	180		
- *		Teaching aids/equipment		150		417		90	180	4	
		Learner's Kits	learnenr	s 16900		12395		2700	2700		
		Contingency	centre	150		417		90	180		
1	-7.3	Lighting Material	centre	100		417		90	1 80		
	2. Literacy	in Urban Areas :									
	(a) Sen	inars/conference/campaig	n Nos	20		20		10	10		
	(b) Adu	It Education Centre:	tors Nos	10		25		10	10		
	(i)	Renunevation to Instruction Teaching aids/equipment	•	10		25	Photo I	10	10		
		Learner's Kits	Nos	117,00		3625	- 4	300	300		
5 8	(iv)		Nos	10		25		10	10		
-	(v)	Lighting naterials	Nos	10		- -			10		
	30-45	ental programmes:	A. ". De		747						
	A 2.1 Householder	ning of Adults Schools : Appoinment of teahhers	teachers	s 3		2	1. 14-	-	1		
	(i) (ii)	Books & requipments	Nos	3		2		2	3		

1	2		3	4	5	6	7
(iii) Contingency		Nos	3	2	2	3
4. AS	sistante to volunta	ry Organisations					
) Ingentives award voluntary organi	isation	Nos	32	32	32	120
()	b) Strengthening of voluntary orga- nisation		Nos	2 36	000 1	1000	240
5. Tr	nining Orientation:						
(ε	(a) Appoinment of staff		staff	7	6(super)		20
6. (<u>#</u>	dninistration and s	supervision:					,
(a		cff;	stair	年	4(SWO)	1	Źţ
(b	Travelling expen- Dist. Administra	ises (state & ation)	office	- 4	1	1	4
(@	Maintenance of w	rehicle	Nos	1	1	1	1
(d) Supervision/Eval Momitoring	Luation and	Nos	1	1	1	1
7. <u>C</u>	ther Programme:	**************************************					**
(a) (Construction of and staff quarte		b l dgs	7	÷ 4.	4	3
8. <u>Es</u>	tablishment of Stat	e Resourse					
	ntres(State Govt.sh	lare):		10			4.0
) Staff		staff	12	••	-	12
.,(t	Office expneses furniture, TA/DA,	(equipments, Rents etc.)	office	-	, ,	. -	1
(0) Programmes (works	shop, seminars	£		2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Training, Pulica	ations, evaluatio	n,Nos	-	4	-	1
	こししす /						

1	2	3	4	5	6	7
9	Establishment of vocational Schools for Adults:		*			
	(a) Appoinment of staff	staff	7	5	5	1
		office Nos	1 1	1	1	1
	(d) Equipments including purchase of raw materials	Nos	1	1	1	1
VI• F	HYSICAL EMUCATION: Strengthening of physical Education: (i)Physical Education: (1) Travelling expenses	L•S•	-	-	-	- c
	(2) Office expenses: (a) Stationery, equipment and furniture.	office	- -	-	1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
6.7	(b)(i) Maintenance of vehicle (ii)Purchase of Motor cycle	Nos Nos	-	- 2	-	1
	(3) Organisation of State Level School Games:	Nos	5	4	1	1
	(4) Organisation of Zonak Sports	Nos	-	*	-	1
1	(ii) FMysical Education Teachers in Schools:					· ·
13	(a) Appoinments of physical teacher	tea c her	4	4	•	20

<u> </u>		2	3	4	5	6	7	The second second
1	(iii)	National Physical Fitness Programme:		- 2	*			
		1) Appoinment of staff	staff	-1	1	· -	4	
2		& SPORTS:						
	(1)	Coaching Wing:			(7 ³ / _{2,0})			
		(i) Appoinment of staff	staff	10	7	. × +	.7	
•	(2)	Office expenses:	mr.		Y			
		(a) Stationery, office equality furnitures.	uipment, L.S.	_	-	_	-	
		(b) Purchase & maintenance vehicle	Nos	-	- 1	_	1	
	(3)	Travelling expenses	L.S.	_	-	-	- L - 3	
	(4)	Asst.to voluntary organisat	tion Nos	65	65	-	19	
	(5)	Materials & supply	Nos	5000	5 000		2000	
	(6)	Organisation of training & coaching to students & Non-	-stu-	1				
		dents.	Nos	5 0	50	40	15	
	(7)	Organisation of tournament	Nos	-	1,00	1	10	
	(8) (9)	Organisation of rural sports		-	-	_	20 20	44.44
	(10)	Maintenance of Regional coacentre	nching Nos	2	2	_	1	Ŷ
	(11)	Purchase of cooking/camping materials	S Nos	6000	3 000	3 000	1000	

		***				*	4	
					- 108 -		, , , , , , , , , , , , , , , , , , ,	
1		2		3	4	5	6	7
	(12)	Honorariu seminars/	ns for games te	achers Nos		_	-	20
	(13)	Improveme of playfi	nt and maintena	nce Nos	6	4	-	3
5•	(14) <u>YOUTH</u>	stad WELFARE PR Scouts &	truction of pla ium etc. OGRAMME:	Nos	6	4	1	1
		(2) Offi	ce expenses: Purchase of ver		1	1		1
		(3) Mate	rials & supply	Nos	155	160	150	200
2	A A	(4) Orga	nisation of tra	aining Nos	50	12	_	20
	* ;	(5) Purc	hase of uniform	us Units	100	100	24	10
	ty.	(6) Assi orga (7) orga	stance to volumenisation in the price of the	ntary Nos	<u>.</u>	10	5	10
			e Ralley	Nos	14	3	. 1	1
		(8) Part	cicipations of Notes its/Internation	lational LeventsNos	22	20	4	10

1 2	3	4	5	6	7
(9) Sending of trainees to NTC	Nos	9 -	9 .	1 .	2
(10) Maintenance of training centre	Nos	-	-	(-)	1
(ii) Youth Adventure Centre:					
(1) Appoinment of staff(2) Travelling expenses	staff L.S.	-	5	-	15 - -
(3) Office expenses:		3			
(a) Stationcry/equip- ment & furniture (b) Maintenance of ve a	L.S.	_	-		-
hicle (4) Organisation of various activities by Y.A.Clubs	Nos s	-	2	1	1
(Hi king , Rock climbing, expedition, exploration of cave, fafting etc.)	n Nos	 4 .	30	10	4
(5) Purchase of uniforms	Clubs	-	14	10	5
(6) Organisation of training		_	_	1	1
(7) Materials & Supply spec clothing & technical	cial				
equipment for training	items	-	20	10	10
(8) Sending of trainees to taineering Institutes	moun trainees	-	40	14	5
(iii) National Service Corps	Nos	i -	-	-	1
VIII . EIRECTOON, ADMINISTRATION & SUPERVISION	<u>I</u>				***
Strengthening & Expansion programme:				-	
(1) Appoinment of Staff	staff	20	14	_	20,
(2) Travelling expenses	L.S.	_	- 0		

	*		Property in			
			- 110 -		***************************************	
1	2	3	. 4	5	6	7
	(3) Office Expenses:					
	(a) Stationery, off furniture, etc.	ice equipments.	-	4.0	-	1
	(4) Construction of Mult	istoried bldgs bldgs	1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N=	-	1
	OTHER PROGRAMME :		v . * .			
	(h) Apprinment of esther	staff	•	-	-	1
-	(b) Post Matric Scholars (i) Post Matric Sch (ii) Book grants	hip: olarship students students	25 0 17 90	200 2300	54 543	70 350
£	(iii) Research fellow	ship students		13	8	5
	(iv) Stipend for pre	**************************************	-	-	-	10
	(c) Pre Matric Scholarsh (i) Pre-Matric Spec		*			
	ship	students	-	1850	1629	3 00
	(ii) Book grants	students	• ₂ , •	-	-	5 00
IX. ART	S AND CULTURE ETC. Admin istration & Supervis	10n				
1.	(1) Appoinment of staff	staff	<u></u> >		-	7
	(2) Travelling expenses	L.S.	<u> </u>	-	-	- -
	(3) Office expenses:				3	
	(a) Stationery offi & furniture.	ce equipments L.S.	. .	- - 2		-
	(b) Purchase & main	tenance of				

			2	3	4	5	6	7
	2.	Pron	notion of Arts & Culture:	7 to 19	CM		The state of the s	IS.
		(1)	Participation of Inter-State Cultural meet/organisation of inportant days & celebration.	Nos	15	5	1 (10)	1
	Ē	(2)	Purchase of goods, equipments and raw materials	items	100000	800	50	100
		(3)	<pre>Improvement of Vana Pa Hall: (i) Appoinment of staff</pre>	staff no - pa	=	-	-	16
1	- 3.	(1)	titute of Music & Fine Arts : Appoinment of staff	staff	11	11	<u>-</u> 1	1
			Rent for office accomodation Purchase of musical instruments	items	10	10	1	- 50
	4.	Mi zo	<u>Pram State Museum</u> : Appoinment of staff	staff -	7	5	_	3
		(2)	Rent for office accomodations	office	1	1	-	1
	5.	(3) Mizo	Construction of Museum buildings pram State Archieves:	prage		-	- L	1
	(Purchase of equipments & furniture		* * *	-	-	1
	6.		Rent for office accomodation	office	-	-	-	4
ï	7.		Purchase of equipments, furniture rary Services:	office	· ·	- 0	-	1
.,	ene mais p			The control of the co	Can a comment of the	1		
			Q		-			

1	2	3	4 .	5		6	7
(i)	State Central Library: (1) Purchase of books for Library	books	3300	3000		- -	4000
	(2) Requisition of land and construction of Central state Library	No see a	u − t	-		-	1.
(ii)	Listrict Library:		4.				
	(1) Purchase of books for Library	books	-2700	2000	(4)-	- •	2400
	(2) Construction of District Library buildings	blags	-	-		-	1
(iii)	Sub-Divisional Library: (1) Purchase of books for Library	books	8800	3900		-	4000
(av)	Establishment of village Library:		9				
•	(1) Contribution of Raja Ram Monan Roy Foundation	books	5600	6000	in	, a ,	1600
X. TECH (1) (2)	Appoinment of staff Scholarship for traineds	s taff students	64 900	47 540	1	60	37 180
(· 3)	Study Tour	Nos	15	- ,		-	3
(4)	Books & Journal	books	2000	-		-	800
(5)	<pre>oualitative Improvement : (a) Machinery & equipment</pre>	No.	25	30	ingo	10	10
	(Lab.workshop) (b) Improvement of Library (c) Furniture & equipments	No Nos Nos	6000 500	400 500	1.:	.50 60	2000 200

1	2	3	4	5	6	. 7
	(6) Constructions:			-		
	- (a) Administrative Blocks	blags	15	7	-	2
4	(b) Hostel buildings	nostel	3	2	_ ×	2
XI. <u>Sru</u> 1.	KTS & YOUTH SERVICES: Direction. Administration & Supervi- sion:	•		· -t-	-	
	(1) appoinment of staff	staff	_ 10	−8	**************************************	14
	(2) Travelling expenses	L.S.		_	~	e rge
	(3) <u>Office expenses</u> :					
	(a) Stationery, office equipment and furniture etc.	L.S.	403	nue :	-	-
	(b) Purchase of Vehicle	No	(-	-	-7	1
	(4) Sending of trainees to NIS/Phy-sical Education college	trainees	_	-	-	100
	(5) Particiration in National eventsInter-State sports tournaments and State tournaments	Nos	···-	<u>.</u>	-	- 5
				7		
				140 mg		
		Y	6° 4		, .	

			DISTRICT N	ISE OUILA	(<u>&</u> E)	- 11 Crenditure	4 -		S I A T E	w E N T - I	II (A)	
Sl. No.		Name o	f Scheme	<u>,15</u>	Appro 984-85	ved Outlay 1985-86	Aizawl Dist.	Approved Lunglei Dist.	Chhi	r mtuipui ri c t _	<u> </u>	•
			2		3	4	, 5	6	7			
I.	,	ELEMEN'	TAKY ELUCATION	•			1	1	,			i.
n•		(i) <u>Ai</u>	Y STAGE OF EDU zawl and bungl poinment of 50	ei Districe	chool	70 4.90	3.92	•98				
		2. <u>In</u>	achers. <u>centives</u> :	E 1		.Ur.	3.92	• 90	_			15
		. *) Supply of Fr Stationery .) Supply of un	4.	nd -	0.50	•40	•10	-	4.		*
		^	poor student	·S		0 • 20	•15	•05	-			
		ir	nstruction/rær etd. of -Prin ildings.			12•00	10.00	2.00	* 4		:	
	(d)	4. <u>მ</u> ს (a	alitative impr) Socially use works.	ful produc	tive	0.50	•40	•10	_		, C	
) Supply of so and apparatu of science t	us for impri ceach ing.	o ve ment	0.50	•40	•10	ر أ•			*
	-		trainisation training/sen Supply of fu	minar etc.	onday fana	0.10	80 •	•02	-			
	ar a	1.00	room/office) Educational	Technology		0.70	•50	• 20	-			
		(f	R adio suppor Suppl y of si		es	0.10	•08	•02	-			

\$50,00 KD,			
- 1	1	777	r

		(Rs. in lakhs) : STATE	MENT-III (A) : CON	ID
1.	2.	3.	4.	5	6.	7.
1.	(g) Teaching aids & equipments.	0.30	0.30	.22	•08	_
*	TOTAL OF AIZAWL & LUNGLEI DISTRICTS ::	60.70	20.30	16.55	<u> </u>	
(ii)	Maintenance of Primary Schools under Autonomons District Councils:	10				
1.	Pawi District Council :					
	(1) Appointment of 10 Primary School Teachers.	15.50	0.50	•10	_	•50
	(2) Incentiven :			, a		
	(a) Supply of free books and stationery.	0.08	0.07	· <u>-</u>	-	.07
	(b) Supply of uniforms to poor students.	0.08	0.03		- †	•03
	(3) Construction/renovation/remain of school buil	dings.0.40	4,50		-	4.50
	(4) Qualitative improvement :					
	(a) Socially useful productive works.	0.07	0.10	-	***	. 10
	(b) Supply of science kits and apparatus.	0.07	0.10	_	-	•10
	(c) Organisation of short course Training Sem	inar. 0.03	0.05	25	-	•05
	(d) Eupply of furniture of gravla Beroom/office.	0.11	0.10		- ×	•10
	(e) Educational Technology and Radio suuport.	0.06	0.05	~		÷05
	(f) Supply of Games & Sports materials/conduc	t 0.04	0.15	***	-	•15
	of school sports. (g) Teaching aids and equipments.	0.06	0.10		+	•10
	TOTAL OF PAWI DISTRICT COUNCIL ::::	14.50	5.75	- 1		5.75

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1.	2.	3.	4.	5.	6.	7.
2.	Lakher District Council:					***
	(1) Appointment of 10 Primary School Teachers.	11.50	0.45	-	_	•45
	(2) Incentives:		· · · · · · · · · · · · · · · · · · ·	• 6.1		13.0
	(a) Supply of free books & stationery.	0.08	0.07		-	.07
	(b) Supply of uniforms to poor students.	0.08	0.03	•	-	003
	(3) Construction/renovation/repair, etc., of school buildings.	0.41	4 ()	. =	4	4.50
	(4) Qualitative Improvement :				-	- 13
	(a) Socially useful productive works.	0.06	0.10	-	-	.10
	(b) Supply of science kits and apparatus.	0.07	0.10	÷.	-	.10
	(c) Organisation of short course Training/Semina	ar. 0.04	0.05	2.	-	:05
	(d) Supply of furniture for classroom/office.	0.10	0.10	÷	-	:10
	(e) Educational Technology and Radio support.	0.06	0.05	· (2)	•	¥05
	(f) Supply of Games & Sports materials/conduct of school sports.	0.04	0.10	4	-	.10
	(g) Teaching aids and equipments.	0.06	0.05	H 0	•	.05
	TOTAL OF LAKHER DISTRICT COUNCIL :::	12.50	====5.60			5.60
3.	Chakma District Council:					
-	(1) Appointment of 5 Primary School Teachers.	6.50	0.25			.25
	(2) Incentives :		20		n en	
	(a) Supply of free books & stationery	0.09	0.07			.07
	(b) Supply of uniforms to poor students.	0.07	0.07	-	-	•07 •03

			(R	s. in lak	hs) : STA				
•	2.			* 3.	4.	5.	6.	7.	
		ruction/renovation/re	pair, etc., of	0.40	2.50		× -	2.50	
	(4) Quali	tative Improvement:			•	-C			
	(a) S	cially useful produc	tive works.	0.07	0.05	-	-	.05	
	(ъ) з	pply of science kits	& apparatus.	0.06	0.10	-		.10	
1.61		rganisation of short.	course training/	0.05	0.05	 *	_	•05	
	(a) s	upply of furniture for	r classroom/office.	0.10	0.05			.05	
	(s) E	ducational Technology	& Radio Support.	0.06	0.05			.05	
		upply of Games & Sporonduct of school spor		0.04	0.05		-	.05	·
	(g) T	ea chin g aids & equipn	ents.	0.06	0.15		, -	.15	
	TOTAL OF	CHARMA DISTRICT COUNC	IL ::::	7.50	3.35	-		3.35	-
	OTAL OF	DISTRICT COUNCILS ::	:::	34.50	14.70	-	4	14.70	
14	TOTAL OF	PRIMARY STAGE OF EDUC	ATION (A) ::::	95.20	35.00	16.55	3.75	14.70	
	MIDDLE ST	AGE OF EDUCATION :					***	* 5	
1.	Strengthening	of the existing Govt	.Middle Schools :			· ·			
	(1) Appointme	nt of staff.	in the state of th	. × -	1.50	.70	•40	•40	te
	TOTAL OF 1				1.50	70	40	.40	:=:
2.	7 %	f 80 unnided Middle S	The second secon	status	nam na na na			4	7 - 2
	-	ntment of staff.	14.3	-	58.00	37.51	12.27	8.22	
	-			-	13.00	8.15	3 con	2.30 .td	

(The second	2		4.	5.	6.	7.
(2) 00	nstruction of school buildings.		13.00	8.00	3.00	2.00
	centives: - Supply of books and stationery.	•••	1.60	1.00	•40	•20
(4) Qu	alitative Improvement:		#*** \	4	4	
(a) Socially useful productive works.	-	2.40	. 1.60	•50	÷30
(ъ) Supply of science kits & apparatus.	-	4.80	2.90	1.00	•9 0
, (c) Organisation of short course training/sem	inar.et	1.00	.80	.14	,06
(a) Educational Technology and Radio support.		1.10	.70	.25	.15
(e	Classroon/office furniture.		4.30	2.80	1.00	45 0
(£	Supply of Games & Sports materials and conduct of school sports.	_	2.15	1.50	• 40	.25
, (g) Teaching aids & equipments.	-	1.00	.80	.14	÷06
(h) Student Exchange Programme.	<u>-</u> .	1.00	.80	.14	-06
Establ	ishment and maintenance of 5 Hostels.	-	2,00	1.40	•30	•30
TOTAL	OF 2 ::::::	-	92.35	59.81	19.54	13,00
TOTAL_	OF B :::::::	9 , 13	93.85	60.51	19.94	13. 40
OTHER (1) State	PROGRAMME :	•	4	41		
	pointment of staff.	_	o .8 0	_		-
	tion & Supervision :					_

(11) Inspection & Supervision:

			er terrorio	BHATTA,	-/x EC) 9 4 5	А) : Сомир		200
	2.4	1-4-64	3.	4.	5.	6.	7.	
	TOTAL OF C:::::		4.43	1.15	-	•35	-	
in least his	TOTAL OF ELEMENTARY EDUCATION :::::::	34	108.76	130.00	77.06	24.04	28,10	
		=====	======		=======================================		=====	===
SECON	DARY DEUCATION:							
1.	Strongthening of the existing :		· · · · ·		1			
	Govt. high Schools :		* * * * * * * * * * * * * * * * * * *		E 42 sa			
	1) Appointment of staff.		17 <u>-</u>	2. 25	1.25	• 5 0	•50	
						÷		
2.	Taking over of 40 Uncided High Schools to the							
	aided status:				10.00			
	1) Maintenance of teaching and non-teaching state	ff :		31100	20.15	4.95	5.90	
	2) Construction of buildings:					4.27	5.90	
	(a) Construction/renovation/repair, etc., of school buildings.			18-00	11.00	3.00	4.00	
	(b) Construction of Stience Laboratory build	dings	-	2.00	1.40	• 20	•40	
	(c) Construction of a forf quarters		-	1.00	.70	110	. 2 0	
3.8	(d) Construction of 10 Hostel buildings buildings foe Boys & Girls.		11, 4 ;	4.00	2.50	•75	•75	
	3) Incentives - supply of books for books banks	•	_	2.25	1.55	• 30	.40	
	4) Qualitative Improvement:					* 24		
	(a) Science Laboratory establishment and supply of science equipments & apparatu	8•	.	4-00	₫.00	•76	• 55	
	(b) Supply of classroom furniture.		-	2.00	1.40	. 20	•40	
p.						contd		

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= .	(B	. in lakhs) BTATEME	NT-III (A)	:CONTD	• •
1	2.	3.	4.	5.	6.	7.
1	(c) Socially useful productive works.	-	1.00	.80	.08	∗1 2
-	(d) Supply of sports & games materials & conduct of school sports.	-	1.00	.80	`•08	.12
	(e) Organisation of short course training/	-	.30	.1 .)	·•10	.10
	(f) Stident Exchange Fregramme.	-	.30	:10	.1 0	•10
-	(g) Teaching aids & equipments.		1.20	380	•20	· 2 0
	(h) Hostel facilities.	-	.30	ુક્ષ∙ાભુગ	.10	.10
	TOTAL OF 2 :::::	•	68.35	44.20	10.48	13.67
9	 Appointment of teaching and non-teaching staff. Travelling expenses. Office expenses. Library facilities. 	_	15.00 0.02 0.30 0.08	10.00 - .15 .05	3.00 .01 .10 .02	2.00 .01 .05 .01
4.	Other Programme: Establishment of 1 new Educational District. Divisional Strengthening of the existing unit.		15.40	10.20	3.13 =======	2•07
	1) Appointment of staff.	3.78	0 .3 0	•15	•10	•05
	2) Travelling expenses & office expenses including rents.	0.20	0.70	•46	.16	.•08
	TOTAL OF 4 ::::::	3.98	1.00	.61	.26	.13
		10.96	87.00	56.26	14.37	16.37

	2.	3.	4.	5.	6.	7.
TEA	CHERS EDUCATION. SCIENCE PROMOTION & SCERT. :					
1.	Administration & Supervision :					4.1
	1) Appointment of staff.	-	o.88	-	4	-
	2) Travelling expenses.	-	3. 5		-	
	3) Office Dronges :					
	a) Stationery, office equipments, furnitube, etc.,	-	0.20	-	4	_
	b) Furchase & maintenance of 1 vehicle.	n.	1.	****	-	
	4) Rent for office accomodation.	The set of products and products are set of the set of	J.57	1 to 1 de 1 de 1	_	_
	5) Publications.	4,	0.50	_	_	
	6) Advertisin , sales, ablicaty expenses.	-	0.6	-		-
===	TOTAL OF 1 ::::::	=6.7 #142(*)::::	- 2.13 - 2.13 - 2.13	B	=== = 	======
2.	Teachers' Education :					
	(i) Strengthening Teachers : Training Institute :	*			I×	
	1) Appointment of staff.	1.80	0.25	.15	.10	-
	2) Office Expenses: Purchase of vehicle.	-	1.00	-	*	-
	3) Student Excursion.	-	.6 0	•40	•20	-
	4) Teaching aids.		40	•30	.10,	<u> -</u> -
	TOTAL OF 2 (i) :::::	-				.40

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1.	2.		3.	4.	-III (Λ) 5.	6.	7.
	OR THE RESERVE OF THE PROPERTY				And the second s	3	
(ii) Mizoran Institute of Education : (B.Ed			· · · · · · · · · · · · · · · · · · ·			
	1) Appointment of staff.	1.	4 0 c	0.92	-		,
~ Y	2) Travelling Expenses.	Ο,	.20	0.02			- 0
	3) Office Expenses :			****			
· · · · · · · · · · · · · · · · · · ·	(a) Stationery, office equipments,	0.	.30	0.20		B.100	4.7
kir e e e e e e e e e e e e e e e e e e e	furniture, etc.,						
	4) Excursion (Bharat Dharshan Tour).	0.	1)-	○ .3 0 →	_	-	-
	5) Improvement of Library facilities.	0.	. 30	o .2 0	_		4
1	6) Purchase of classroom furniture, tea	ching					
8.	(7) Improvement of equipments & teachi	ng aids 0.	•50	0.20	1-1	-	·
	for Science & Geography subjects		···	0.50			
· *;	TOTAL OF 2 (ii)	2	.80	2•34	arting!	_	-
3.	Promotion of Science Education :			:			8.1.1
	1) Appointment of staff.	1	•5 <u></u> 8	2.22	-	-	_
	2) Travelling expenses.	0	.20	0.10	_	-	-
	3) Office Expenses :			· i	2	2.0	
	a) Stationery, office equipments, furniture, etc.,	0	• 25	0.20	_		***
e €	4) Improvement/establishment of Laboratory facilities.	. 0	.5 ○	○.5○	-	-	-
	5) apply of science equipments & appo	ratus. 1	. ca.	o ,5 0	•30	•10	.10
	MOMAT OF 3	7	•53	3.52	√3 0	1 10	.10

THE PROPERTY OF	CONTRACTOR OF	the same of the sa	w. in lakh	•	MENT-TIT	(A) : CONT	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IN COLUMN
	-	2	3.	4.	<u>b</u>	6	7.
State	o Cou	ncil of Educational Research & Training	(SCERT):		1 3.00		
i)	Admi	nistrative Wing:			7	*	
•	1)	Appointment of staff.	2.80	0.52	_		2
	2)	Travelling expenses.	0.30	0.02			_
	3)	Office Expenses :					
	•	a) Stationery, office equipments, furniture, etc.,	0.25	0.20	V ector	-	-
	4)	Rent for office accomdation.	0. 20	0.20	***		<u>y</u>
	5)	Construction of SCERT & MIE complex.	1.25	6.00	-	-	, -
	6)	Purchase of Books & Magazines.	0 .2 0	0.05	-	eards	
	7)	Training, Seminar, Workshop, etc.,	0.50	0.20	-	-	
	ខ)	Publications.	-	0.20	_	-	
		TOTAL OF 4 (i) :::::	5.50	7.39			
			. 3)	/			
L)	Tribr	ary & Publication Wing :					
- /	1)	Appointment of staff.	_	0.82	_	- 4	· _
	2)	Travelling Expenses.	_	0.02		-	
	3)	Office Expenses:		•			
		a) Stationery, office equipments, furniture, etc.,	<u>-</u>	0.40	-	-	. · ·
- 2	4)	Purchase of books & magazines.	4.5	3.05	_	2.	-
	5)	Publications.	-	0.10		- ' ' ' ' '	-
		TOTAL OF 4 (ii) :P:::::	₹	4.39	_	ge vergende in Florina veller betre Medien, velezone maj	
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	iii)	Teachers' Education & Extension Wing:			1		
		1) Appointment of staff.	•	0.48	-	-	-
		2) Travelling Expenses.	,	0.05		. -	- 0
		3) Office Exponses:					
		a) Stationery, office equipments, furniture, etc.,	•	0.05	-		-
		4) Purchase of books & magazines.	-	0.05			-
		5) Training, Seminor, Workshop.		0.30	- 55	-	-
		6) Publications.	• • • • • • • • • • • • • • • • • • •	0.20			
	en determine de	TOTAL OF 4 (iii) :::::	and the second s	1.13			
	===						
	iv)	Educational and Vocational Guidance :					Y
		1) Appointment of staff.		0.59	-	-	
						-	
		2) Travelling Expenses.		0.05	-		
				0.05	-	_	
		Office Expenses:a) Stationery, office equipments,	•	0.10	-	_	
		 Office Expenses: a) Stationery, office equipments, furniture, etc., 	- -	- 	- - -	-	-
		a) Office Expenses: a) Stationery, office equipments, furniture, etc., 4) Purchase of books & magazines.		0.10	- - - - - -	- - -	-
		 Office Expenses: a) Stationery, office equipments, furniture, etc., 4) Purchase of books & magazines. 5) Training, Seminar, Workshop, etc., 	-	0.10 0.10	- - -	- - -	-
		a) Office Expenses: a) Stationery, office equipments, furniture, etc., 4) Purchase of books & magazines.	- - -	0.10 0.10 0.30	-	- - -	-

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ACCEPTANCE OF SECURITIES AND ACCEPTANCE OF SECURITIES.	2.	3.	4.	5.	6.	7:	
v)	Research & Development Wing :			•			
V /	1) Appointment of staff.	_	0.23	_		1.2	
	2) Travelling Expenses.		0.05	_		_	
	3) Office Expenses :						
	a) Stationery, office equipments, furniture, e	īc.	0.05	100	-		
	4) Purchase of books, magazines.	_	0.10		_	_	
	5) Research & Development activities.		0.2	-	4	-	
	6) Publications.	-	0.19	0-1	-	*	
	CONTROL OF THE PROPERTY OF THE				MICHE PRIVATE SECTION AND ADMINISTRATION OF SECTION AND ADMINISTRATION OF SECTION AND ADMINISTRATION AND ADM	-	-
2 11 2	6) Publications. TOTAL OF 4 (v) ::::::		0.1 J			-	·
22 77 22	CONTROL OF THE PROPERTY OF THE	-				-	•
vi.)	CONTROL OF THE PROPERTY OF THE	-		- 			•
va,)	TOTAL OF 4 (v) ::::::	- - - -		- - 	=======================================	- 	**
vi,)	Curriculum Development of Evaluation Will:	- - - - -	0.73	- 		<u>-</u>	
vi,)	Curriculum Development of Evaluation Will: 1) Appointment of staff.	-	0.73	-		-	•
vi.)	Curriculum Development of Evaluation Will. 1) Appointment of staff. 2) Travelling Expenses. 3) Office Expenses: a) Stationery, office equipments,	-	0.73	- 		- -	
• vi.)	Curriculum Development of Evaluation Will. 1) Appointment of staff. 2) Travelling Expenses. 3) Office Expenses: a) Stationery, office equipments, furniture, etc.,	-	0.73 0.53 0.05 0.12	- - -		-	
vi.)	Curriculum Development of Evaluation Will. 1) Appointment of staff. 2) Travelling Expenses. 3) Office Expenses: a) Stationery, office equipments,	-	0.73 0.53 0.05	- - -		- -	
•	Curriculum Development of Evaluation Will. 1) Appointment of staff. 2) Travelling Expenses. 3) Office Expenses: a) Stationery, office equipments, furniture, etc.,	-	0.73 0.53 0.05 0.12	- 	-	-	

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, p		_1 26_	**			2 40	G021 MD	
1.		2.	(Rs. in la	akhs)	STATEME 4.	5.	6.	7.
222 Z) 4	vii) Non	n-Formal Education :						
e de la	1)	Appointment of staff.		_	9.38	.12	· . 12	•14
	2)	Travelling Expenses.		4	0.25	.10	.07	.08
	3)	Office Expenses :				- 419		
.) 		a) Stationery, office equipments, furniture, etc.,	√3 5	-	0.10	. 203	.03	•04
	(C _c)	Purchase of books & magazines.		_	0.10	•03	•03	• 04
	5)	Trowelling, Seminar, Workshop, etc	o.,	-	0.50	.20	.14	.16
	6)	Publications.		-	0.10	-	-	
	=======	TOTAL OF 4 (vii) :::::		_	1.43	48	.39	.46
	TOTAL C	OF TEACHERS EDUCATION ::::::	13	•63 =====	30.00	1.63	1-89	-56
	1,000				,			
IV	• UNIVERSI	ITY (DDUCATION ::						100
3"	1) <u>Gov</u>	vt. College :						
	a)	Appointment of Lecturers.		-	• 5 0	·	•50	-
	ъ)	Construction of Lunglei Govt. Coll	lege.		3.00	-	3. 00	***
	c)	Upgradation of 6 Adhoc Aided Colle	eges to	1				
X-		the Deficit Aided Status						
~ ž		the Deficit Aided Status :	* :4		10.#0	7.60	1.69	1.80
1		i) Appointment of staff.	used in	- 4	10.#0	7.60	1.69	1.80
A A		i) Appointment of staff. ii) Construction of buildings:	ldings. 5	- -30	10.40	7.60 2.00	1 .69	* *
		i) Appointment of staff.		- -30	_			• 5 0
		 i) Appointment of staff. ii) Construction of buildings: a) Construction of College buildings 	dings.	- - -	3.00	2.00	• 5 0	1.80 .50 .15

produced to the second		3.	4.	5	6.	7.
	iv) Classroom furniture/equipments.		0.50	.40	• ≎5	.05
	v) Student Exchange Programme.		0.10	.06	02	.02
	TOTAL_OF(2):::::::======	5.30	19.10	10.92	<u>5.49</u>	2.69
3.)	Opening of Science and Mathematics:	6				
	Department in 3 Colleges:					
	i) Appointment of staff.	- (4.5 = 1	er 🗸 💪	4.40		- Y
	ii) Laboratory & Bouipments :	49.				
	a) Chemistry Laboratory.	-2.1	ಿ.5೧	•50	-	
	b) Physics Labor story.	-	0.50	.50	-	_
	e) Botany Laboratory.	-	0.5	• 5 0		_
	d) Zoology Laboratory.	-	0.57	•50	_	-
	e) Equipment for Chemistry Laborat	ory.	1. 00	1.00	_ *	• •
	f) Equipment for Physic Laboratory	•	1.00	1.00		
	g) Equipment for Botany Laboratory	-	1. 00	1.00	- 3	_
	h) Equipment for Zoology Laborator;	у	. 1.00	1.00	51 (-1)	-
•	TOTAL OF (3) ::::::		10.40	10.40		======
	TOTAL OF UNIVERSITY EDUCATION ::::::	5.30	30.00	21.32	5.9 9	2.6

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* 2	-1:8 (Rs	. in lakhs)	: STATEMEI	NT-III (A)	: CONTD	• •
1	2.	3.	4.	5•	6.	7.
V. ADUI	T/SOCIAL EDUCATION ::					
1.	Literacy in Rural Areas:					
	a) Seminars/Conference/Campaign.	o.o1	0.18	0.10	0.04	0.04
	b) Adult Education Centres:					4
	i) Renumeration to Instructor.	0.05	1.90	1.90		-
	ii) Teaching aids/equipments.	0.02	0.57	0.57		-
	iii) Learner's Kits.	0.01	0.76	0.76	-	
	iv) Contingency.	0.01	0.38	0.30	7	-
	TOTAL OF 1 :::::	0.10	3.79	3.71	<u>-</u> 04	04
2.	Literacy in Urban Areas : a) Seminars/Conference/Campaign.	0.71	0.02	0.02	<u>-</u>	_
	b) Adults Education Centres :	4				
	i) Renumeration to Instructors.	0.05	0.10	0.10		
	ii) Teaching aids/equipments.	0.02	0.03	0.03		
	iii) Learner's Kits.	0.02	0.04	0.04		_ *
10	iv) Contingency.	0.01	0.02	0.02	: 1	-
***: T	TOTAL OF 2 :::::	0.11	0.21	0.21		========
3.	Experimental Programmes : a) Opening of Adults Schools :	14.9		Ĭ,		
	i) Appointment of 2 teachers.	0.24	0.68	0.33	0.25	0.10
	ii) Books & Equipments.	- 0.05	0.41	0.15	0.14	0.12

2.		3.	4.	5.	6.	7.
iii) Contingency.		0.05	G.+41	0.15	0.14	0.12
TOTAL OF 3		0.34	1.50	0.63	0.53	•34
Assistante to Voluntary Organia	sation :			3		
a) Incentive awards to deser	rving voluntary	0.25	0.70	0.42	0.14	0.14
b) Strengthening of voluntary	ry organisation.	0.35	0.80	0.48	0,16	0.16
TOTAL OF 4 :::::		0.60	1.50	0.90	0.30	0.30
Training Orientation.:	=======================================	0.12	1.00	0.80	0.10	0.10
TOTAL OF 5 11:::::		0.12	1.00	0.80	0.10	0.10
Administration & Supervision						7
a) Appointment of staff.	e and	0.72	0.30	0.10	0.10	0.10
b) Travelling Expenses (Sta	te & Dist.Admn.).	0.30	0.17	0.10	0.04	0.03
c) Maintenance of vehicle.	A CONTRACTOR OF SECURIOR SECUR	0.20	0:40	0440		
d) Supervision/Evaluation &	Monitoring.	0.37	0.13	0.13	-	T =
TOTAL OF 6 :::::		1.59	1.00	0.73	0.14	0.13
		=======				======

1.	2.	3.	4.	= -=5.	6.	7.
			-	· '1',		
7.	Other Programme :	* EU. *	.1	% · · · ·		
	a) Construction of office buildings and	~ · •	3:00	1.00	1.00	1.00
to a company	staff quarters.			A		
8.	Establishment of State Resource Centres:			· · · · ·		. 12
1	(State Govt. share.):	- 44\c.	v			
	a) Appointment of staff.	10.16	.0.50	0.50	_	÷ -
	b) Office expenses (Equipments, furniture, TA/DA, Rents, etc.,).	0.06	0.30	0.30		-
	c) Programmes (Workshop, Saminars, Training, Publications, Evaluation, etc.,	0.08.	0.20	0.20	<u>-</u>	-
** ** ** *** ***	TOTAL OF 8 :::::	0.30	1.00	1.00		-
100k 9.	Establishment of Vocational Schools for Adult:		, v	* * *	# ·	
*****	a) Appointment of staff.	0.24	-	•		_
	b) Office expenses (Rents, furniture, etc.,).	0.05	0.20	0.20		-
3	c) Books, Periodicals, etz.,	0.05	0.05	0.05		-
* .	d) Equipments including purchase of raw materials	3.0.15	0.25	0.50	<u> </u>	-
	TOTAL OF 9 ::::::	0.49	0.50	9.50		_
2		N.5.	*		~	
	TOTAL OF ADULT EDUCATION ::::::	3.65	13.50	9.48	2.11	A = 1

	2.	3.	4.	5.	6.	7.
	444 Alt 15	= ~				
TI.	PHYSICAL EDUCATION :		٠	•	1-3	***
	1. Strengthening of Physical Education:	*			11 14	rection the
	i) Physical Education:					
	1) Travelling Expenses.	-	0.10	_	-	~~
	2) Office Expenses.:	•				
	a) Stationery, Equipments and furniture	, 0.10	0.20	-	-	-
	b) Maintenance of vehicle & purchase	0.70	0.40	- -	-	643
	of Motor cycle.					
	3) Organisation of State Level School Game	s. 0.50	1.00	- ·	-	aŭa .
	4) Organisation of Zonal Sports.	-	0.50	- 3	•••	
	ii) chysical Education Teachers in Schools :		,	*		
	a) Appointment of staff.	0.90	1.70	1.20	.2 5	• 25
	iii) National Physical Fitness Programme:					
		0.45	2 .00	2 (2	0.40	2.40
	1) Appointment of staff.	0.15	0.80	0.60	0.10	0.10
	TOTAL OF 1 :::::	2.35	4.70	1.80	0.35	0.35

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		2.	3	4	5.	6.	7.
2.	GAMES	& SPORTS :					
	1)	Coaching Wing :			e fam a see to		
		a) Appointment of staff.	1.35	0.50	0.50	-	_
	2)	Office Expenses :	- 1		* 15		541
		a) Stationery, Office equipment, furniture	e,etc.0.80	0.10	0.10	•	-
**		b) Purchase, maintenance of vehicle/ motor cycle.	-	.1,20	1.20	_	×
	3)	Travelling Expenses.	0.10	0.20	J .2 0		-
	4)	Assistance to Voluntary Organisation.		0.10	0.06	0.02	0.02
	5)	Materials & Supply.	-	1.00	0. 70	0.20	0.10
	6)	Organisation of Tournoments.		0.10	0.06	0.02	0.02
	7)	Organisation of training & coaching to students & non-students.	0.20	1.00	0.70	0.20	0.10
	ខ).	Organisation of Rural Sports.		1.00	0.06	0.02	0.02
	9)	Maintenance of Rural Sports Centres.	0.20	0.10	0.06	0.02	0.02
x - , -)	10)	Maintenance of Regional Coaching Centre.	0.10	0.20	0.20	_	-
	11)	Purchase of CookingpCampaing: materials.	_	0.10	0.06	0.02	0.C2
4	12)	Honorariums for Games teacher/seminars/clim	aics	0.10	0.06	0.02	0.02
	13)	Improvement and maintenance of playfield.	¥ 7.	0.20	0.12	0.04	0.04
	14)	Sports Council :	- 1 -				
		a) Construction of playground, stadium, et	c., 5.00	1.00	1.00	-	
•		TOTAL OF 2 :::::	7.15	6.00	5.08	0.56	0.36

				n lakhs)	: STATEME	NT-III (A)	: CONTD	
		2.		3.	4.	5.	6.	7.
3.	YOUT	H WEI	FARE PROGRAMME :			3.4		
	i)	Scor	its & Guides :			-2		
, V		1)	Appointment of staff.	1.10	0.10	0.10	· .=	- C
		2)	Office Expenses:					
			a) Purchase of vehicle.	4	1.00	1.00	~	-
		3)	Material & Supply.	0.10	0.10	0.06	0.02	0.02
		4)	Organisation of Training Camp.	0.22	0.20	0.12	0.04	0.04
		5)	Purchase of uniforms.	0410	0.10	0.06	0.02	0.02
		6)	Assistance to voluntary Organisations.	0 \$ 25	0.10	0.06	0,02	0.02
	-	7)	Organisation of Dist.& State Rally.	-	0.10	0.06	0.02	0.02
		દ)	Participation of National events/ International events.		0.10	°0.06	0.02	0.02
		9)	Sending of trainees to N.T.C.	-	0.15		-	-
		10)	Maintenance of training Centre.	History.	0.05	0.05	-	-
			TOTAL OF 3 (i) :::::	1.67	2.00	1.57	0.14	0.14
- 1 -	====	== = ==		=======	========	=======================================		
	\					7.7		
	i i)		th Adventure Centre :					
		1)	Appointment of sta ff .	0.53	0.80	0.30	-	-
		2)	Travelling expenses.	-	0.20	0.20	-	
		3)	Office Expenses:			ω· · · · · · · · · · · · · · · · · · ·	*	14
9			a) Stationery/equipment & furniture. b) Maintenance of vehicle.	0.10	0.20	0.20	-	-
		4)	Organisation of various activities by Y.A.Clubs (Miking, Rock Climbing, Exploration of cave, rafting, etc.,).	0.40	0.20	-		-

8.30		,-1 34- (Rs.	in lakhs)	: STATE	MENT-III	(A) : CONT	D	
1.		2.	3,	4.	5.	6.	7.	
				0.00			*	
		5) Burchase of uniforms.	-	0.20	-	-	-	
		6) Organisation of training.	0.50	0.20	-	3	7	
		7) Materials & Supply of special chothing technical equipment for training.	and :	0.10	-	-		4
	A	8) Sending of Trainees to Mountaineering Institutes.	0.20	0.20	-		wa	-
		TOTAL OF 3 (ii) :::::	1.73	2.00	1.20		_	13
	====			6	· <u></u>	(-1),		,
	iii)	National Service Corps.	0.35	0.30	group But harden samp again is senso public place the party and a group again.			
		OTOTAL OF YOUNG WELFARE PROGRAMMES ::::	3.75	4.30	2.77			=
	TOTAL	OF PHYSICAL EDUCATION ::::::	13.85	15.00	10.65	0.91	0.71	
	======			•				- 4
VII.	DIRECTION:	ADMINISTRATION & SUFERVISION :				Δ.		,
	1.	Appointment of staff.	2.40	1.00	<u>\$</u> .	122	_	•
	2.	Travelling Expenses.	0.10	0.20		-	_	
	3.	Office Expenses :		-				ţ
		a) Stationery, office equipments, furnitur	e,etc. 0.35	0.80	-	_	_	
÷	4.	Construction of Multi-storied building.	-	3.00	-	_	-	
		THE PART OF THE PA	2.85	5.00			-	

OTHER	PROGRAMME	<u> </u>	†	-			
1.	Scholarchi	Ds_:					
	a) Appo	intment of 1 Superintendent. (550-900).	_	.10	.10	800	a an
	b) Post	Matric Scholarship :	**			**	
	i)	Post Matric Scholarship.	0.30	• 90	, 60	0.20	0.10
	ii)	Book Grants.	0.10	0.70	0.50	o.10	0.10
	iii)	Research Fellowship.	0.05	0:20	. -	-	-
	iv)	Stipend for Pre-Service Exems.	0.05	0.10	-	_	
	c) <u>Pre-</u>	Matric Scholarship :					
	i)	Pre-Matric Special Scholarship.	0.40	0.50	0.40	0.06	0.04
14	ii)	Book Grants.	0,10	0.50	0.40	0.06	0.04
		TOTAL OF OTHER PROGRAMMES ::::::	₽.00	3.00	2.00	0.42	0.28
	TOTAL OF	GENERAL EDUCATION ::::::	160.00	313.50	178.40	48 .43	50.62
			A			T.	
4							
1.	_	tion & Supervision :				141	~
•	1) Appe	intment of staff.	-	0.60	-	4.4	1 ~
•	1) Appo	eintment of staff. Telling Expenses.	-	0.60	; - ,-	4. <u>4.</u>	-
1.	1) Appo	intment of staff.	-	0.02	- , -	_	-
1.	1) Appo	eintment of staff. Telling Expenses.	- -	-	-	- -	
•	1) Appo 2) Tray 3) Offi	cintment of staff. Telling Expenses. The description of the control of the cont		0.02	- - -	- -	-
	1.	1. Scholarshi a) Appo b) Post i) ii) iii) iv) c) Pro- i) iii) ARTS & CULTU	1. Scholarships : a) Appointment of 1 Superintendent.(550-900). b) Post Matric Scholarship : i) Post Matric Scholarship. ii) Book Grants. iii) Research Fellowship. iv) Stipend for Pre-Service Exams. c) Pre-Matric Scholarship : i) Pro-Matric Special Scholarship. ii) Book Grants. TOTAL OF OTHER PROGRAMMES ::::::	1. Scholarships: a) Appointment of 1 Superintendent.(550-900). b) Post Matric Scholarship: i) Post Matric Scholarship. o.30 ii) Book Grants. o.10 iii) Research Fellowship. o.05 iv) Stipend for Pre-Service Exams. o.05 c) Pre-Matric Scholarship: i) Pre-Matric Special Scholarship. o.40 ii) Book Grants. o.10 TOTAL OF OTHER PROGRAMMES:::::::::::::::::::::::::::::::::::	1. Scholarships: a) Appointment of 1 Superintendent.(550-900)10 b) Post Matric Scholarship: i) Post Matric Scholarship. 0.30 .90 ii) Book Grants. 0.10 0.70 iii) Research Fellowship. 0.05 0.20 iv) Stipend for Pre-Service Exams. 0.05 0.10 c) Pre-Matric Scholarship: i) Pre-Matric Special Scholarship. 0.40 0.50 ii) Book Grants. 0.10 0.50 TOTAL OF OTHER PROGRAMMES ::::: I 1.00 3.00	1. Scholarships: a) Appointment of 1 Superintendent.(550-900)10 .10 b) Post Matric Scholarship: i) Post Matric Scholarship. 0.30 .90 .60 ii) Book Grants. 0.10 0.70 0.50 iii) Research Fellowship. 0.05 0.20 - iv) Stipend for Pre-Service Exams. 0.05 0.10 - c) Pre-Matric Scholarship: i) Pre-Matric Special Scholarship. 0.40 0.50 0.40 ii) Book Grants. 0.10 0.50 0.40 TOTAL OF OTHER PROGRAMMES ::::: 1 1.00 3.00 2.00	1. Scholarships: a) Appointment of 1 Superintendent.(550-900)10 .10 - b) Post Matric Scholarship: i) Post Matric Scholarship. 0.30 .90 .60 0.20 ii) Book Grants. 0.10 0.70 0.50 0.10 iii) Research Fellowship. 0.05 0.20 iv) Stipend for Pre-Service Exems. 0.05 0.10 c) Pre-Matric Scholarship: i) Pre-Matric Special Scholarship. 0.40 0.50 0.40 0.06 ii) Book Grants. 0.10 0.50 0.40 0.06 TOTAL OF OTHER PROGRAMMES ::::: 1 1.00 3.00 2.00 0.42

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	÷	-1 37-			- ×	-		
	The state of the s		Ns. in lakhs.) : STATEM	IENT-III (A) : CONTD		- 1
	2.		3.	4.	5.	6.	7.	
• <u>A</u>	ccheology :	1.33% - 1.23 - 1.23 - 1.23 - 1.23 - 1.23 - 1.23 - 1.23 - 1.23 - 1.23 - 1.23 - 1.23 - 1.23 - 1.23 - 1.23 - 1.23	The state of the s	per 4 3 · · · ·	•	en .		
į. 1.	Purchase	of equipments, furniture, etc.,	0.20	0.20	<u> </u>	-		
. L:	Thrary Service	es :		÷0	200			
i		tral Library :	9	,	15	ia i		
	1) Purc	hase of books for Library.	0.40	1.00	4	•	5.	
4, 245		isition of Land & Construction entral State Library,	0.75	0.50			-	f. 1
\	TOTA	L OF 7 (i) :::::		1.50				===
			ite in the contract of the con		. 4			
ii			2.7 0	0.60		0.70	0.70	
		hase of books for Library.	0.30	0.60	_	0.30	0.30	
	2) Conn	truction of District Library bui	ldings	2.00		1.00	1.00	
==	TOTA	L OF 7 (ii) ::::::	0 <u>.30</u>	2.60		1.50	1.30	=
iii) <u>Sub-Divi</u> s	ional Library :						
	1) · Puro	hase of books for Library.	0.40	1.00	1.00			
iv	Establish	ment of Village Library:	1				***	
		tribution of Raja Ram Mohan Roy dation.	0.25	0.40	0.20	0.10	0.10	ij
	TOTA	L OF 7 : ARTS & CULTUR	E:: 6.57	17.50	1.20	1.40	1.40	

	2.	3.	4.	5.	6.	I.
					<u>u</u>	
TEC	HNICAL EDUCATION :	x - 5			10.00	
1)	Appointment of staff.	4.50	1,00		a service of the serv	_
2)	Scholarship for trainees.	3.00	3 .00	,	-	
- 3)	Study tour.	0.30	0.80	_	-	-
4)	Books and Journal.	0.15	0.20	200	-	, Sec
5)	Qualitative Improvement :		6.1 2.	8 I		
- / -	a) Machinery & equipment (Lab. Workshop).	- 2. 00	7.00	- - -	~	<u> </u>
ŧ	b) Improvement of Library.	o .5 0	0.50	-	*. -	- "
	c) Furniture & equipments.	1.60	0.50	-	-	-7- 3
6)	Construction :	_				
	a) Administrative blocks.	7.00	6.00	-	-	-
	b) Hostels buildings.	7	6.00	-		
	TOTAL OF TECHNICAL EDUCATION ::::	19.05	25.00		_	- 4
===	=======================================	*	=======			
SPC	ORTS & YOUTH SERVICES :					* ^
1. 1.	Direction. Administration & Supervision :					
. •	1) Appointment of staff.		.1.18	1425	· .	_
	2) Travelling Expenses.		0.02		•••	
4	3) Office Expenses:				*	
4.	and the state of t	tc	0.60	_	_	-
4			. 1.00			_
	b) Purchase of vehicle.		a i jamajanani	<u> </u>		n man war an gan a san man an a

SOTAL OF MECHFICAL FOUCATION ::::

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....contd....

TOTAL DUTLAY = %. 361.00

DIVISIBLE OUTLAY = Rs. 281.75

18.46 % of Divisible outlay is earmarked for Chhimtuipui District.

DISTRICT-WISE PHYSICAL TARGET AND ACTION

1. 1		Î	Tarze:	ts for	Achieve-	\$	Torgets	for 1985-80	5
0	Name of Schemes.	Unit.	6th Flan 1980 - 85.	1984- 1905.	ment 1984-85.	Total	Aizowl Dist.	Lunglei Dist.	Chhintuipui District.
1. Î	2.	3.	4.	5.	6.	1 7.	8.	9.	=0.
								**	
	BLEMENTARY EDUCATION :					*			
	A. PRIMARY STAGE OF EDUCATI	ON :							
	i) Aizowl & Lungloi Dis	tricts	•	Α.					
	1) Appointment of 50 Primary school	Tchrs		3 12	812	50	40	10 -	<u> </u>
	toachers. 2) Incentives :								
	a) Supply of free books and stationery.	Schla	. 1000		÷ 6 *	190	60	2 0	-
	b) Supply of uniforms to poor students.	Stds.	18500	-	-	200	150 °	50	
4	3) Construction/. renovation/	Bchls	. 240	- 1	(4)	100	80	20	
Ž.	repair, etc., of school buildings.	3 - 1 1 - 2 - 2 - 1							

C.D.

		-141- ST.	<u> ATEMEN</u>	T-III	(B)	: CONT	D	•	8	9
	2.	3	4.	5.	6.	7.	.8.	9.	10.	
4. i)	Qualitative Improvement :	9.							,	24
	a) Socially useful productive works.	Schls.	· 660	-		1000	80 :	20		* 2
	b) Supply of science kits & apparatus.	Schls.	320	_	*	100	80	20		
	c)/Organisation of short course training and seminar.	Nos.	20	_ ,	 .	10	S	27		
	d) supply of furnitue for classroom/	Schls.	。 537			100	 30	20	CZ,	
	 iduantional Technology and Radio support. 	Schls.	530		n.es.	2 0	16	4 *	_	
	f) Supply of sports & games paterials/	Schls.	53°	_	-0	1100 ·	90	20 ×	ano .	
	() Perching Aids & equipments.	Sella.	, .	-	- v	160	. 69) <u> </u>	2 0	- 4.	
ii)	Hendre of Tringry Schools Under Autonomous District Councils:								U 4	
	1. Pawi District Council:						,			
	1) Appointment of 10 Primary school teachers.	Tchrs.	72	74	31 .	10	<u>.</u> .	-	10	
	2) Incentives :				3					
	a) Supply of free books and stationery.	Schls.	5 0	_	39	14		_	14	
* **	b) Supply of uniforms to poor students.	Stds.	4000	ı.	-	3 0		_	3∩	

1. 2.	3.	4.	5.		6.	7.	8.	9.	10.	
	E.									
4) Qualitative Improvement :				1.			*			
a) Socially useful productive works.	Schls.	50	-		-	2)	-		20	
b) Supply of Science Kits & apparatus	s. Schls.	5 0	-	٠.	-	20	-	-	2 0	
c) Organisation of short course train seminar.	ing/ No.	5 0			-	5,	=	-	5	**
d) Supply of furniture for classroom/ office.	Schls.	5 0	•		• .	20	e%	Paris	20	
3) Educational Technology and Radio support.	Schls.	5 0	(4)	184.3	-	10	-	-	10	
f) Supply of Games & Sports naterials conduct of school sports.	Sc h ls.	50	-		+	3 0	7	-	30	
g) Teaching Aids & equipments.	Schls.	50	-		-	25		-	25	
2. Lakher District Council:				•						
1) Appointment of 10 Primary School tes	achers. Staff.	60	63	3	4.1	10	-	-	10	
2) Incentives :		10								
a) Supply of free books & stationery.	Schls.	50	-		30	14	- 12	- 00	14	,
b) Supply of uniforms to poor studen	ts. Stds.	4000	1 4		3 00	30	-	-	3 0	
3) Construction/renovation, etc., of school buildings.	Stds.	50		1 4	15	30			3 0	
4) qualitative Improvement:		* = F + 1	10-	. 37	/ re	A				
a) Socially useful productive works.	Schls.	50	` -	41 140	60	20		-	20	
b) Supply of Science Kits and apppare	atus. Schls.	50			-	20			20	
N			× 4	5.						

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			Vis.	(A				*	
	c) Organisation of short course training/ seminars.	Nos.	5 0	2	25	5	_	- <u>-</u>	5 0
	d) Supply of furnitube for classroom/office.	Schls.	5 0	-	5 0	2 0	_	-	2 0
	e) Educational Technology and Radio support.	Schls.	50		_	10 ×	-	-	1.0
F	f) Supply of Games & Sports materials/conduct of school sports.	Schle.	5 0	-	_	3 0.	H.	-	3 0
	g) Teaching aid and equipments.	Schls.	50	_	_	25	-		25
3.	Chakma District Council 1							× 4	
	1) Appointment of 5 Primary Schools teachers.	Tchts.	28 -	3 0	19	5	_		- 5
	2) Incentives :								*
	a) Supply of free books & stationery.	Schls.	20	-	-	14	-	-	14
	b) Supply of uniforms to poor students.	Schls.	2 000	_*	4	3 0	-		3 0
	3) Construction/renovation, etc., of school huildings.	Schls.	20	_	4	15	<u>.</u>	_	15
	4) Qualitative Improvement :	,							
	a) Socially useful productive works.	Schle.	20	-	-	10	_ ,	Vic.	10
	b) Supply of Science Kits and apparatus.	Fob.	20	-	-	20	-	-	20
	c) Organisation of short course training/	Nos.	20		4) =	-		€. E	
		The state of the s	Commence of the State of the St						

			e) Educational Technology and Radio support.	Schls.	20	-	-	10	•	****	10	11111
		4,	f) Supply of Games & Sports materials conduct of school sports.	Schls.	20		-	15	_	-	15	
			g) Teaching aid and equipments.	Schls.	20 .	***	_ Be	' 25 ₅₀	6.8	_	25	r w
<u> 1</u>	MIDI	LE S	STAGE OF EDUCATION :	- -	ā.							÷ -
1	1.	Marine Marine William Co.	asthening of the existing Govtl Middle 1	<u>.s</u>		7	ý , ·	11 .				* .
		1)	Appointment of staff.	Staff.		_		34	24	6	4	ė
2	2.		o over of 80 undided Middle Schools are sided status									
		1)	Maintenance of teaching and non- teaching staff		ů.			Y Y				
- 1 -			a) Appointment of staff.	Staff.	375	-	-	7 20	472	156	92	
		2)	Construction of school buildings.	Schls.	120	_	-	75	50	15	10	
		3)	Incentives : Supply of books & stationery.	Schls.	300			200	130	50	20	
		4)	Qualitative Improvement :						* 45	143		
			a) Socially useful productive works.	Schls.	126	-	-	240	170	50	, . 20	
			b) Supply of science kits/apparatus.	Schls.	120	-		240	170	5 0	20	
			c) Organisation of short course training/seminar, etc.,	Nos.	-2.			. 2 0	14	4 .	2	
			d) Educational Technology and Radio support, etc.,	Schls.	120	-		220	160	3 8	22	
·ģ.		-					V	h wi-	cor	ntd		
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-145-10 85 e) Classroom/office furnitute. Schls. 250 172 52 26 f) Supply of Games & Sports materials 150 250 172 52 26 and conduct of school sports. Schls. 200 130 50 g) Teaching aids & equipments. Stdls. 20 h) Student exchange programme. Schls. 50 **3**0 10 10 3 Establishment and maintenance of 5 hostels: Hostels .-OTHER PROGRAMME 1. State Administration : Appointment of staff. Staff. 2. Inspection of supervision : 45 23 68 10 1) Appointment of staff. Staff. Travelling expenses & office expenses. L.S. II. SECONDARY EDUCATION : Strengthening of the existing Govt. High School: Appointment of staff. 14 Staff.

			•							
2)	Con	struction of buildings :					1.51	+ + + + + + + + + + + + + + + + + + + +		
		Construction/renovation/repair, etc., of school buildings.	Schls.	45	-	- 40	25	6	9	Y.
	•	Construction of science laboratory buildings.	Blgs.	15		- 2 0	12	3	5	
	c)	Construction of staff quarter.	Blas.	10		- 10	7	2×1 ***	2	
	•	Construction of 1 hostel buildifor hoys and girls.	lngs Hostel.	18	- 1 - 1	. 20	12	3	5	
3)	Inc	entives :		. * **		and the second		.•	•	
		ply of books for book banks.	Schls.	100	-	125	85	15	25	
4)	Qua	litative Improvement :	4	6 (4)		-			•	
		Science laboratory establishmen and supply of science equipment	ts *	- 50		00	12		ĭ 	د الحيون
		apparatus.	Schls.	50.		- 20		3	5	
		Supstyuotielloefrooie farniture; tory buildings.	n Jlge.	50 1 +	7	100	70	12	18	. 3
	c)	Socially useful productive work	ks. Schls.	75	-	- 100	7 0	12	18	
		Supply of sports & games mater: & conduct of school sports.	ials Schls.	4		- 100	70	12	18	n * X**
		Organisation of short course training/seminar, etc.,	Nos.		-	- 20	. 12	3	5	
	dt)	Student exchange programme.	Matds.	-	-	- 30	15	7	- B	
	g)	Teaching aids & equipments.	Schls.	-	-	- 170	110	20	40	· · · · · · · · · · · · · · · · · · ·
	h)	Hostel facilities	Schls.	-	-	- 7	4	1	2	4
				· · · · · · · · · · · · · · · · · · ·		• •	.contd			
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10 10				-147- s	TATEMENT	<u>-III (I</u>	3) : CO	ΝTD		and the second of the second o		Mary Description of
4.		2.		3.	4.	5.	6.	7.	8.	9	10	(1)
					W.*	23.39 ¥						
3		stablishment of 10 Higher econdary Schools(+2 stake) :				23.4		, , , , , , , , , , , , , , , , , , ,	: *		,	
	- · 1) Appointment of teaching an non-teaching staff.	ıd	Staff.	v - 1 - 7 5		-	150	110	26	14	
	2) Travelling expenses.	i la mi	L.S.	-	-	-		-	-	-	
	3) Office expenses.		L.S.	-	-	- 79	4 .	2		4	
	4) Library facilities.		Schls.	- C-		-	12	8	3	1	
		ther Programme	¥2									
	Ð	stablishment of 1 new Educat	ional			1						
	D	istrict/Division and strengt	hening		1.0							
•	0	f the existing unit:					4					
	1) Appointment of staff."		Staff	-	-	-	1	1	-	-	
	2	e) Travelling expenses & Offi expenses including rents.	ce	L.S.	_	4		3	1	1.	. 1	39
III.	PBACHER	S EDUCATION SCIENCE FROMOTIC	N & SCERT				÷		=e"			
	1. <u>A</u>	dministration of supervision	1_ :	3						Ŷ		m . 4.
	1) Appointment of staff.		Staff	-	-	-	1	-	-	-	
	- 2	2) Travelling expenses.	2	L.S.	-	-	-	1	-	-	-	
	3	3) Office Expenses :		- 0		. •		. Y				
		a) Stationery, office equip furniture, etc.,	oments,	т. а	-	-	4	1	-	-	-	

	4) Rent for office accomodation.	UTILCE		-	No.	2			
	5) Publication.	No.	. <u>~</u> .	-	1 4	2	-	-	-
	6) Advertising, sales, publicity expenses.	Office.	-		-	1			-
	er's Education :								
i)	Strengthening Teacher Training Institute:	4		. (2)					
941.4	1) Appointment of staff.	Staff	14	. 22	-	8	6	2	rie:
	2) Office expenses, purchase of vehicle.	No.	-	2	-	1	1	-	-
	3) Study Tour.	Stds.	-	2 .	(-)	60	40	20	-
• .	4) Teaching aids.	Inst.	i i	-	=	2	1	1	-
	Mizoram Institute of Education:				*				
12	(B.Ed. College.):		,						
	1) Appointment of staff.	Staff.	7	7	_	11	÷	-	-
Å ,	2) Travelling expenses.	L.S.		-	-	-		-	-
Ÿ.	3) Office Expenses :								24
A second	a) Stationery, office equipments, furniture, etc.,	L.S.		-	_	4	-	-	. i
	4) Excursion (Bharat Dharshan Tour).	Nod.	. 3	1	-	1	-	-	-
	5) Purchase of classroom furniture, teaching aids and equipments.	Inst.	1	1	_	1		4	-
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			1. 1						

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		4	. 2		5 ¥			
	6) Improvement of Library facilities	Books	-	-)	1000	-	-	-
40	7) Improvement of equipments & teaching aid for science & geography subjects.	5 	-	-	50	<u> </u>	-	_
			•	1				-
3	Promotion of Jelence Education:	*			V.	17)÷		*
	4) Appointment of staff.	Staff 117	_	-	11	-	_	_
	2) Travelling expenses.	Office 1	-	-	1	-	-	_
	3) Office Expenses :						4	
	a) Stationery, office equipments, furniture, etc.,	L.S	- `	_		- 1	_	-
1	4) Improvement of establishment of Laboratory facilities.	Books			2000			-
, a	5) Supply of science equipments & apparatus	. Schools.240	-9	-	50	-	-	-
4	State Council of Educational Research & Training (SCERT):	\$						
	i) Administrative Wing:		÷				- 40	
	1) Appointment of staff.	Staff. 39	*	-	3	-	-	_
1.5	2) Travelling Expenses.	Office. 1	1	_	. 1	-		-
	3) Office Expenses:		-					I.

	۲,)	Rent for office accomodation.	Ownice	1	-		-	4	- -	-	-	
	5)	Construction of SCERT & MIE Complex.	Blgs.	5	1		-	3	-	-	-	
	6)	Furchase of Books & Magazines.	Nos.	-	-	•	_	100	_	44	-	
	7)	Training, sominar, workshop, etc.,	Nos.	-	1		-	20	-	-	-	
	ႄ)	Publications.	Nos.	* 10 10 1, 1 •	-	`	•••	6	-	-	-	
	- 20								•			
ii)	Li	brary and Publication Wing:				•			12			
	1)	Appointment of staff.	Staff.	7	-		-	5	-		-	
	2)	Travelling expenses.	Office.	_	-	•	-	1	-	-	-	
	3)	Office Expenses:										
		a) Stationery, office equipments,								**		
48.		furniture, etc.,	Office.	-	-	•	-	1	•	-	-	
	4)	Purchase of books & managines.	Books.	-	-		-	12200	'	-	-	
	5)	Publications.	Nos.	-	-	•	-	4	-	-		
iii)	Тe	achers Education & Extension Wing:		. 77						1		
	1)	Appointment of staff.	Staff.	-	-		-	5	-	-	-	1.
*	2)	Travelling expenses.	Office.	(-	-	,	-	1	-3	-	-	
	3)	Office Expenses:							5			
		a) Stationery, office equipments,			**		1					
		furniture, etc.,	Office.	-	-	. 1	-	1		-	-	
	4)	Purchase of books & magazines.	Books.	-2	•=		-	200	- 4		-	9
					*				ontd		,	
			* * * * * * * * * * * * * * * * * * *			1.		(C) (C) (C)				
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			1.8	,		`				1.2		

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1.	mana supervisor supervisor + \$42.	2.	3.	4.	5.	6.	.7.	8.	9.	10	
										46	
		5) Training, Seminar, Workshop.	Nos.	-	_	_	10		-	-	
-		6) Publication,	Nos.	-,	-	-	8	-	-	2	
	iv)	Educational and Vocational Guidance									
	,	1) Appointment of staff.	Staff.	-			7		_	100	
		2) Travelling expenses.	Office.			_	1		_		
		3) Office Expenses :						5 +	4.6		
		a) Stationery, office equipments, furniture, etc.,	Office		Fre		1		_		
		4) Purchase of books & magazines.	Books.	16	****		400	۷.	-	44.2	
		5) Training, Seminar, Workshop, etc.,	Nos.	-	<u> </u>	_	10	-		-	
		6) Publication.	Nos.		. ••••	_	`1 ,		-	-	
		7) Purchase of vehicle.	Nos.	- (1	_	-	12	
	$_{ m v})$	Research & Development Wing :		4							
		4) Appointment of staff.	Staff.		_		3	-	-	_	
		2) Travelling Expenses.	Office.	L4	-	-	1	-		-	
		3) Office Expenses :	3								
		a) Stationery, office equipments, furniture, etc.,	Office.	-	. —	_	1 :	_		-	*
		4) Purchase of books, magazines.	Books.	_	u.	-	100	•			4.4
	***	5) Research & Development activitie	g								

vi)	Curriculum Development of Evaluation Wing :			2 4 4 7					
	TO A CONT. CO. O. T. O. I. J. F. J. T. T. T. V.								
	1) Appointment of staff.	Staff.		-	-	5	نسه و پرا		-
	2) Travelling expenses.	Office.	-			1	-	-	
	3) Office Expenses:								
	 a) Stationery, orfice equipment furniture, etc., 	Cffice.	_	_	# -	11	-	- 4 -	-
	4) Publication.	Nos.	-	_	, 	14	-	on.	-
	5) Farchase of books & magazines.	Books.		-	`-	200	-	•-	-
	6) Training, seminar, workshop, etc.	Nos.		-		10	-	-	-
vii)	Non-Formal Education :	4 × .					21		
	1) Appointment of staff.	Staif.	150	60	-	3	4	1	1
	2) Travelling expenses.	Office.	-	-	_	- 1			-
	3) Office Expenses:	18 To 18		2				è	
- 5-	a) Stationery, office equip- ment, furniture, etc.,	Centre.	. 30	.2 0	-	50	16	16	19
	4) Purchase of books, magazines.	Stds.	-	-	, wes	200	660	660	680
	5) Training, seminar, workshop, ert	.Nos.	-	14 (a) PM	`	10	4	. 3	3
	6) Publication.	Nos.	-	1-D	*	4	-	-	-

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b) Construction of Lunglei Govi. Collegs :

1.	2.	3.	4	5.	6.	7.	8.	9.	10.
ZV.	UNIVERSITY EDUCATION :	,	7				*		
	1) Govt. College.			*	•		1.5		
	a) Appointment of staff.	Staff.	-	, -	-	4-		4	
	b) Construction of Lunglei Govt.College.	Bldgs.		-	- <u>-</u>	3 -	-	3	
	2) Upgradation of 6 Adhoc Aided Colleges to the Deficit Aided Status:					÷			
	i) Appointment of staff.	Staff.	19	20	_	144	9 5	24	25
4.	ii) Construction of buildings :				0.0		**	1	
	a) Construction of College buildings.	Bldgs.	3	A	-	6	4	1	1
	b) Construction of Hostel buildings.	Hostels.	3	-	-	3	1	11	1
	c) Construction of Library buildings.	Bldgs.	2	-	-	3	1	1	1:
	iii) Establishment & Improvement of Library.	College.	3	-		6	4	1	1
	iv) Classroom furniture/equipment.	College.	3	-	•••	6	4	1	1
	v) Student Exchange Programme.	College.	6	-	•	6	4 . ,	1	1
3-	3) Opening of Science & Mathematics Department in 3 College:								
	i) Appointment of staff.	Str ff				70	70	io .	

	d) Zoology Laboratory.	Colleges.			-	3	3	_	٠ ـــ
	e) Equipment for Chemistry Laboratory	.Colleges.	-	-	_	3	3	***	
	f) Equipment for Botany Laboratory.	Colleges.	-	-	- 5	3	3	-	-
	g) Equipment for Physics Laboratory.	Colleges.		•	-	3	3	-	-
	h) Equipment for Zoology Laboratory.	Colleges.	-	-	-	3	3	-	
		- 4							
	ADULT/ SOCIAL EDUCATION :		1-					*	
	1. Literacy in Rural Areas :	+		Ξ.					
	a) Seminar/Conference/Campaign.	MS	100		90	18	11	4 .	4
	. b) Adult Education Centres:			•			49		
	i) Remuneration to Instructor.	Instructor	r,150	9 Ò	90	190	190	-	
	ii) Teaching aids/Equipments.	Centro.	150	90	90-	190	190	-	-
	iii) Learners' Kit.	Learner.	16900	2700	2700	5700	5700		4.
	iv) Contingency.	Centre.	150	90	9 0	190	190		-
	v) Light Materials.	Centre.	150	90	90	190	190	-	-
	2. Literacy in Urban Areas :						10		
-1	a) Seminars/Conference/Campaign.	No.	20	**	10	2	2	-	-
	b) Adult Literacy Centre:				1				
	. i) Renumeration to Instructors. I	nstructor.	10	10	10	10	10		_
¥.	ii) Tesching eids/Equipment.	Centre.	10	10	1 Ø	- 10	10	-	_
	iii) Learners' Kit.	Learner.	11700	300	300	300	300		
	iv) Contingency.	Centre.	. 10	10	10	10	10	•	-
	v) Light Material.	Centre.	10	10	10	10	- 10	-	-
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	2.	3.	4.	5.	6.	7.	8.	9.	10.	
	(13		1							
3.	Experimental Programme:					1				
	a) Opening of Adult School:									
	i) Pay of Teachers.	Teachers.	3	-	-	1	-	-	1	
	ii) Books & Equipments.	Schools.	3	-	2	1	-	-	1	
	iii) Contingency.	School.	3	-	2	1 .	-	-	1	
•	Assistance to Voluntary Organisation:							1	1	
	a) Incentive award to deserving voluntary organisation.	$N_i \circ ullet$	32	32	32	120	60	3 0	30	
	b) Strengthening of Voluntary Organi- sation.	No.	256	1000	1000	3 00	140	80	80	1
				-3	-		3			
•	Training & Orientation: a) CAEO & Supervisors.						,			
	b) Instructors.	$N\circullet$	7	7	-	2	2	100	-	
5.	Administration & Supervision:	4								
	a) Appointment of staff.	Staff.	4	-	-	4	-	2	2	
	b) Travelling Expenses.	No.	1	1	1	2	-	4	4	
	c) Maintenance of vehicle.	No.	1	1.	. 1	2 4.5	-	1	1	
	d) Supervision/Evaluation & Monitoring.	$\mathbb{N} \circ .$	1	1 ,	1	2 * 5	= 1	4	4	

	8.	Establishment of State Resource Centre					3.4		¥	
		(State Govt. share.):		ta i						
		a) Staff.	Staff.	12	-	9	12	12	-	-
	:	b) Office Expenses (Equipment, furniture, TA/DA, Rents, etc.,	No.	1	-	-	1	1	-	-
		c) Frogramme (Workshop, Seminars, Training, Publication, Evaluation, etc.,).	-	-	-	-1	÷.	4	-	-
	9.	Establishment of Vocational School :								
		a) Staff.	Adult.	7	5	5	1	1	-	-
		b) Office Expenses. (Rents, etc.,).	$N \circ .$	1	1	1	1	1	-	-
		c) Books & Poriodicals.	No.	1	1	1	1	1	-	-
		d) Equipments including purchase of Raw Material.	No.	1	1	1	1	1		-
₽.		I, IDUCATION :				5.			Y	
1		engthening of Physical Education:			٠					
	i)	Physical Education:	7 0	. 3					_	
		1) Travelling Expenses.	L.3.	-		_				
		2) Office Expenses :					4	1.5	14	
		a) Stationery, equipment and furniture.	Office.	-	-	7		-	-	
		b) (i) Maintenance of vehicle.	$ exttt{Nos}ullet$	1	-	(-	+	-	,	-
		(ii) Purchase of Motor Cycle.	Nos.		9 0 514	•	1	-	=	-

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1.		_3	4.	5	6.	7	8.	9.	10.
*	· · · · · · · · · · · · · · · · · · ·								
	 Organisation of State Level School Games. 	Nos.	5	3	1	1	-	-	
	4) Organisation of Zonal Sports:	~							4
	i) Physical Education Teachers in Schools.	Nos.		(-	-	- 1	-	-	-
-	a) Appointment of staff.	Teache	rs.4	4	· .	29	14	3	3
	ii) National Physical fitress krogress								
	1) Appointment of staff.	Staff.	1	. 1	· ·	۷,	2	1	1
. 2.	GUIES & SPORMS :								4
	1) Coaching Wing:								
	a) Appointment of stoff.	≘ಿ ಾಚಿ.	1.0	9	-	7	7	***	-
	2) Office Expenses:								
	a) Stationery, Office equipments, furniture, etc.,	L.S.	4	1	-	1	1		-
<u> </u>	b) Purchase of Maintenance of vehicle/Motor Cycles.	Nos	4	-	-	1	1	-	-
	3) Travelling Expenses.	L.S.	-	-	-			_	
	4) Asst.to Voluntary Organisation.	No.	5 5	4	-	10	6	2	2
	5) Materials of supply.	Nos.	5000	-	-	2000	1400	400	200
	6) Organisation of training & coaching to students & non-students.	Nos.	50	3	40	15	10	3	2
	7) Organisation of Roumbasiantas.	Nog.							

2.	20.00		3.	4.	5.	6.	7.	B.	9.		
	****							X+			
9) Maintenance of	Rural Sports Centres.	534	Nos.	35 .	20	-	20	12	4	4	
10) Maintenance of :	Regional Coaching Cen	tres.	No.	2	1	1.20	1	1	-	÷ ∺	
11) Purchase of Cool	ring/Camping material	.s. 1	Nos.	6000 .	-	1000	1000	600	200	200	
	Games teachers/semin	ors/		-	19						
Clinics.	0.40		Nos.	-	-		20	12	4	4	
13) Improvement and	maintenance of plays	dield.	• o A	6 .	-	4	3.	1	1	1	
14) Sports Council	0			•							
a) Construction	of playground, stadiu	m, oto,	, NO.	6 .	4	4	1	1		-	
YOUTE MILIAME PRO	GR a mmos :			•							
The same of the sa											
			Taff	. 11	· 83	9	2	2	-	-	
		÷ ×	No.	1	-	_	1	1	-	-	
·			No.	155	10	150	200	60	20	20	
•			Nos.	50 ·	12	-	. 20	10	5	5	
	~		Units	3.100	-	24	10	6	2	2	
6) Assistance to	Voluntary Organisati	ion.	Nos.	•••		53	10	6	2	2	
			Nos.	14	3	1	10	6	2	2	
			Nos.	22	~	4	10	6	2	2	
9) Sending of tr	ainees to N.T.C.		No.	9	-	1	. 2		4	-	
10) Maintenance o	f training Centre.		No.	- ***	* 7	3	1	1	_	-	
			.:					.contd.	• •	n 2-1	
	9) Maintenance of 1 10) Maintenance of 1 11) Purchase of Cool 12) Honorariums for Clinics. 13) Improvement and 14) Sports Council a) Construction YOUTH MALFAME PRO i) Scouts & Guides 1) Appointment o 2) Office Expens a) Furchase o 3) Materials & S 4) Organisation 5) Purchase of U 6) Assistance to 7) Organisation 8) Farticipation International 9) Sending of tr	9) Maintenance of Rural Sports Centres. 10) Maintenance of Regional Coaching Centres. 11) Furchase of Cooking/Camping material 12) Honorariums for Games teachers/Semin Clinics. 13) Improvement and maintenance of plays 14) Sports Council: a) Construction of playground, stadiu YOUTH MALFACE PROGRAMMES: i) Boouts & Guides: 1) Appointment of staff. 2) Office Expenses: a) Purchase of wehicle. 3) Materials & Supply. 4) Organisation of training Camp. 5) Purchase of Uniforms.	9) Maintenance of Rural Sports Centres. 10) Maintenance of Regional Coaching Centres. 11) Furchase of Cooking/Camping materials. 12) Honorariums for Games teachers/Sominars/Clinics. 13) Improvement and maintenance of playfield. 14) Sports Council: a) Construction of playground, stadium, etc. YOUTH MELFARE PROGRAMMUS: 1) Appointment of staff. 2) Office Expenses: a) Purchase of wehicle. 3) Materials & Supply. 4) Organisation of training Camp. 5) Purchase of Uniforms. 6) Assistance to Voluntary Organisation. 7) Organisation of Dist.State Rally. 8) Participation of National events/International events. 9) Sending of trainees to N.T.C.	9) Maintenance of Rural Sports Centres. 10) Maintenance of Regional Coaching Centres. No. 11) Purchase of Coching/Camping materials. I Nos. 12) Honorariums for Games teachers/Seminars/ Clinics. 13) Improvement and maintenance of playfield. No. 14) Sports Council: a) Construction of playground, stadium, eve., No. 15) Scouts & Guides: 1) Appointment of staff. 2) Office Expenses: a) Purchase of wehicle. 3) Materials & Supply. 4) Organisation of training Camp. Nos. 5) Purchase of Uniforms. 6) Assistance to Voluntary Organisation. 7) Organisation of Dist.State Rally. 8) Farticipation of Mational events/ International events. 9) Sending of trainees to N.T.C. No.	9) Maintenance of Rural Sports Centres. 10) Maintenance of Regional Coaching Centres. 11) Furchase of Cooking/Camping materials. 12) Mos. 6000 12) Honorariums for Games teachers/Seminars/ Clinics. 13) Improvement and maintenance of playfield. 14) Sports Council: 15) Construction of playground, stadium, etc., No. 6 16) Mose Guides: 1) Appointment of staff. 2) Office Expenses: 1) Appointment of staff. 3) Materials & Supply. 1) Organisation of training Camp. 10) Mos. 50 11) Purchase of Uniforms. 11) Organisation of Dist. State Rally. 12) Nos. 14 13) Participation of National events/ 1 International events. 10) Nos. 22 11) Sending of trainees to N.T.C. 12) Nos. 9	9) Maintenance of Rural Sports Centres. Nos. 05 20 10) Maintenance of Regional Coaching Centres. No. 2 1 11) Furchase of Cooking/Camping materials. Nos. 6000 - 12) Honorariums for Games teachers/Seminars/ Clinics. Fos 13) Improvement and maintenance of playfield. No. 6 - 14) Scorts Council : a) Construction of playground, stadium, etc., No. 6 - YOUTH MALEAN PROGRAMMOD : i) Boouts & Guides : a) Purchase of wehicle. No. 1 - a) Purchase of wehicle. No. 1 - b) Materials & Supply. No. 155 10 4) Organisation of training Camp. Nos. 50 12 5) Purchase of Uniforms. Units.100 - 6) Assistance to Voluntary Organisation. Nos 7) Organisation of Dist.State Rally. Nos. 14 3 8) Participation of National events/ International events. Nos. 22 - 9) Sending of trainees to N.T.C. No. 9 -	9) Maintenance of Rural Sports Centres. Nos. 05 20 - 10) Maintenance of Regional Coaching Centres. No. 2 1 - 11) Furchase of Cooking/Camping materials. Nos. 6000 - 1000 12) Honorariums for Games teachers/Sominars/Clinics. 13) Improvement and maintenance of playfield. No. 6 - 14) Storts Council : a) Construction of playground, stadium, etc., No. 6 - 1 YOUTH MALFALE PROGRAMMES: 1) Appointment of staff. 2) Office Expenses: a) Purchase of wehicle. No. 1 - 3) Materials & Supply. No. 155 10 150 4) Organisation of training Camp. Nos. 50 12 - 5) Purchase of Uniforms. Units.100 - 24 6) Assistance to Voluntary Organisation. Nos 50 7) Organisation of Dist.State Rally. Nos. 14 3 1 8) Farticipation of National events/International events. Nos. 22 - 4 9) Sending of trainees to N.T.C. No. 9 - 1	9) Maintenance of Rural Sports Centres. Mos. 05 20 - 20 10) Maintenance of Regional Coaching Centres. No. 2 1 - 1 11) Purchase of Cooking/Camping materials. Nos. 6000 - 1000 1000 12) Honorariums for Games teachers/Spainurs/ Clinics. Nos 20 13) Improvement and maintenance of playfield. No. 6 - 3 1-) Sports Council: a) Conctruction of playground, stadium, otc., No. 6 - 1 YOUTH TALLAR PROGRAMMES: 1) Appointment of staff. Teaff. 11 8 - 2 2) Office Expenses: a) Furchase of wehicle. No. 1 1 3) Materials & Supply. No. 155 10 150 200 4) Organisation of training Camp. Nos. 50 12 - 20 5) Furchase of Uniforms. Units.100 - 24 10 6) Assistance to Voluntary Organisation. Nos 50 10 7) Organisation of Dist.State Rally. Nos. 14 3 1 10 0) Participation of National events/ International events. Nos. 22 - 4 10 9) Sending of trainess to N.T.C. Nos. 9 - 1 2 10) Maintenance of training Centre. Nos 1	9) Maintenance of Rural Sports Centres. Nos. 05 20 - 20 12 10) Maintenance of Regional Coaching Centres. No. 2 1 - 1 1 11) Furchase of Coching/Camping materials. 1 Nos. 6000 - 1000 1000 600 12) Honorpriums for Games teachers/Seminars/ Clinics. Nos 20 12 13) Improvement and maintenance of playfield. No. 6 - 3 1 1-) Sports Games! a) Construction of playground, stadium, etc., No. 6 - 4 1 1 YOUR MILEAR PROGRAMMED.: i) Secuts G. Guides: a) Purchase of wehicle. No. 1 1 1 20 Office Expenses: a) Furchase of wehicle. No. 155 10 150 200 60 4) Organisation of training Camp. Nos. 50 12 - 20 10 5) Purchase of Uniforms. Units.100 - 24 10 6 6) Assistance to Voluntary Organisation. Nos 50 10 6) Assistance to Voluntary Organisation. Nos 50 10 6) Farticipation of Entional events/ International events. Nos. 9 - 1 2 - 10) Maintenance of training Centre. No 1 1	9) Maintenance of Rural Sports Centres. Nos. 05 20 - 20 12 4 10) Maintenance of Regional Coaching Centres. No. 2 1 - 1 1 - 11) Furchase of Cocking/Camping materials. 1 Nos. 6000 - 1000 1000 600 200 12) Encorariums for Camping materials. 2 Nos. 6000 - 1000 1000 600 200 13) Emprovement and maintenance of playfield. No. 6 - 20 12 4 13) Emprovement and maintenance of playfield. No. 6 - 3 1 1 14) Enceta Council: a) Construction of playground, stadium, etc., No. 6 - 4 1 1 1 - NOVA TURAL PROGRAMMEN: 1) Secuts & Guides: 1) Appointment of staff. Teaff. 11 5 4 2 4 - 2) Office Expenses: a) Furchase of vehicle. No. 1 1 1 - 3) Materials & Supply. No. 155 10 150 200 60 20 4) Organisation of training Camp. Nos. 50 12 - 20 10 5 5) Furchase of Uniforms. Units.100 - 24 10 6 2 6) Assistance to Voluntary Organisation. Nos 50 10 6 2 7) Organisation of Dist. State Rally. Nos. 14 3 1 10 6 2 Carticipation of National events/ International ovents. Nos. 22 - 4 10 6 2 9) Sending of trainees to N.T.C. Nos. 9 - 1 2 - 4	9) Maintenance of Rural Sports Centros. Nos. 05 20 - 20 12 4 4 10) Maintenance of Rogional Coaching Centres. No. 2 1 - 1 1 11) Purchase of Caching/Camping materials. 1 Nos. 6000 - 1000 1000 600 200 200 12) Manarariums for Games teachers/Schimurs/ Climics. Nos 20 12 4 4 13) Improvement and maintenance of playfield. No. 6 - 3 1 1 1 14) Scorts Games! a) Construction of playsround, stadium, occ., No. 6 - 4 1 1 1 YOUT TALKED TROGRAMMONS: 1) Security From Managers: 1) Security From Managers: 2) Office Expanses: 2) Purchase of wehicle. No. 1 1 1 3) Materials & Supply. No. 155 10 150 200 60 20 20 4) Organisation of training Camp. Nos. 50 12 - 20 10 5 5 5) Purchase of Uniforms. Units. 100 - 24 10 6 2 2 6) Assistance to Voluntary Organisation. Nos 55 10 6 2 2 7) Organisation of Diet. State Rally. Nos. 14 3 1 10 6 2 2 9) Sending of trainees to N.T.C. Nos. 9 - 1 2

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		2.	The second of th	Frenchistation versions in accommon annual	3.	4.	5.	6.	7.	8.	9.	10.
	ii)	Youth Adventure (Centre :					,				
		1) Appointment of	staff.		Staff.	4	5	-	15	15		€ 1 · · · · · · · · · · · · · · · · · ·
	4.	2) Travelling exp	enses.		L.S.	_	-	-	-	_	- 2	= *
Y-		3) Office Expens	ses ^:									- **
		a) Stationery, b) Maintenance	equipment & f	furniture	L.S.	_	1	* *	1	= 2	÷ _	-
	A	4) Organisation of W.A.Clubs (Hill dition, explora	ring, Rock clin	nbing, exp	e- Nos.	÷	3	10	4	-	***	4
		5) Furchase of un	niforms.		Clubs.	-	-	1 0	5		6196	-
		6) Organisation	of training.		Nos.	_	-	1	1	-		
		7) Materials & su & technical equ			ing Items.		-	10	10	-	4	15
		3) Sending of tra Institutes.	cinees to Mour	ntaineeri	ng Trainee	s.	છ	14	5		<u>.</u>	_
	iii)	National Service	Corpsm	*	Nos.	-	-	-	1	•	-	1 A
		4	* Y									
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	A TOTAL VIOLEN	The second secon							Y TO I WAS I	7		
VII.	DIREC	TION, ADMINISTRATION & SUPERVISION:				• 1.5						
	1.	Strengthening & Expansion Programmes	in the	-					1 1			
		1) Appointment of staff.	St	aff.	20	1.5	- 5	20	-	-		-
	2.	Travelling Expenses.	L.	s.	-	.1	-	-	(-)	-		
	3.	Office Expenses:		Í.,			*					
		a) Stationery, Office equipments, furnit etc		ទ.		.1	40		. 4- A	1	101	-
	4.	Construction of Multi-storied building	s. Bl	dgs.	1		-	. 1		-		-
VIII.	OTHI	BR PROGRAMME :				* **	1				A.	
	.1.	Scholarships :	=									
-		a) Appointment of staff.	នូវ	aff.		<u>:</u>	-	1	1	- .		-
-		b) Post Matric Scholarship :										
.5		i) Post Matric Scholarship.	ន។	ds.	250	<u>*</u>	54	70	50	15		5
		ii) Books Grants.	St	ds.	1790	350	543	35 9	250	50		50
		iii) Research Fellowship.	Si	ds.	•		- 8	₂ 5	-	-		-
		iv) Stipemd for Pre-Service Exam.	S-	ds.	, 	-	-	10	-	-		-
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		-			(B) : CONT	D			
1.	2.	3.	4.	.5•	6.	7.	8.	9.	10.
						7 _			
	c) Pre-Matric Scholarshin:					94			
	i) Pre-Matric Special Scholarship.	Stds.,	-	-	1629	3 00.	240	40	20
	ii) Book Grants.	Stds.	-	-	, -	5 9 0	400	60	40
		1	4.			(40)	1.5		•
IX.	ARTS & CULTURE, ETC.,								
	1. Administration & Supervision :						*		
	1) Appointment of staff.	Staff.	-	-	* (2	7	-	-	-
	2) Travelling Expenses.	L.3.	-	-		-	-	-	-
	5) Office Expenses:					12			
	a) Statiomery,Office equipments, furniture,etc.,	E.J.	-	_	-	-	11/4		_
÷	b) Durchase & Maintenance of vehicle.	No.	-	-	-	1		-	77
	2. Promotion of Arts & Culture 1							4	
	1) Farticipation of Inter-state culture meet/organisation of important days & celebration.	Nos.	15	3	1	1	-	-	=
	2) Purchase of goods, equipments and materials.	Items.	1000	-	50	100	-	-	_
	3) Improvement of Vanapa Hall :					¥			
	i) Appointment of staff.	Staff.	-	13	÷	16	-	-	-

	-			STATE	Nut N	T-III (B) : C	ONTD			
		2.	3.	4.	OFA \$33000	5.	6.	7.	8.	9.	10.
	3.	Institute of Music & Fine Arts:									* * * * *
		Appointment of staff.	Staff.	11			-	1 1	-	-	- 4
		D) Rent for Office accomodation.	L.S.	_		-	-	41	_	-	-
		ō) Purchase of Music instruments.	Items.	10		-	÷.	50	-	-	-
	4.	Nizoram State Museum :	Ť*					5.			
		a) Appointment of staff.	Staff.	7	Š	5		3	-	-	-
		b) Rent for Office accomodation.	Office.	1		1 .	-	1	-	-	**
		c) Construction of Museum building.	Bldgs.	-	•	1 :	-	1	o ≓ ,		-
	5.	Mizoram State Archieves :									
		a) Purchase of equipments a furniture.	Office.	-		-	-	1	-	÷	
		b) Rent for office accordation.	Office.	4	•	1		1	•	-	+
27	€.	Archie 100gy :									
		a) Purchase of equipments, furniture, etc.,	Office.	-			-	1	-	-	-
	7.	Library Services : 1) State Central Library :	5/4 (4)					7	- 1 4.41	¥	
x (8)		a) Purchase of books for Library.	Books.	3300		700 📜	-	4000	-	-	10
A		b) Requisition of land and construction of Central State Library.	No.	-		= '	-	1	1	-	•
			- * .		+			•			

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-			TO THE RESERVE AND ADDRESS OF THE PERSON OF	10 mg 17 mg				0			
(ii		trict Library									
	(1)	Purchase of books for Libratry	books	2700	700		2400	be the	1200	1200	
6.	(2)	Construction of Distri							120,0	1200	
		building	bldgs.	ė,		1 4 /	10	-	1	_	
(i.i.i) <u>sub</u>	-Divisional Library:	,			,		. 1	1		
•	(1)	rurchise of books for L		* 00 %	350		***	4		-4	
(iv	ì Ect	ry ablishment of Village	books	8800	300	_	4000	4000	-	-	
(1 v		rary:					-	1			
	(1)							1 .2-			
-		Mohan Kay Found vion	books	5600	-		1600	800	400	400	
		ENUCATION:							14.7	rie y	
·		nment of staff	staff	64	63	-	37	_		-	
		arship for trainees	st d s	900	120	60	180		_		
(3)	Study	tour	Nos -	15	-	_	3	-	/ -	_	
(4)	ರooks	and journal	books	2000	25	_	800	9	_	-	
(5)		tative Improvement	100								
	(a)	machinery & equipments (Lab.workshop)	No	25	12	10	10	_	-	_	Î
	(b)	Improvement Library	books	6000	120	50	20.00	-	-	-	
	(c)	Furniture & equipments	lvos	500	120	- 60	200	_	-	_ 0.	
	Const	ruction:		1		199					

1	3	4	5	6	and tem said you wan	8	9	10	
XI. SPORTS & YOUTH SERVICES 1. Direction, Administration & Supervisi	ons	er i			1	(4)			
 Appointment of staff Travelling expenses 	staff LS	-	-	-	14	-		-	,
<pre>3) Office expenses (a) Stationery, office equipment,</pre>	LS		2	-		- -	·	_	
(b) Pur mase of vehicle 4) Sending of trainees to NIS Physical Education College	No train	_ .ees-	_	-	1 . 100		_	-4	
5) Participation in National events Inter-State Sports tournaments and State tournaments	Nos	- - -	-	-	5	æ	÷		

STATEMENT- IV

(Ps. in lakhs)

TARGETS & ACHIEVEMENT UNDER C.S.S.

Achievements Financial Target & Achievements Target 1985-86 Achievement Target Outlay Target 1984-Achieveame of schemes Unit 1985-1984-85 ment 1984-85 1985 1986 RENGTHENING OF ADMINISTRATIVE RUCTURE: No · Director st.Director (Monitoring) NoNo ·Statistician No :count ant 1.80 1.58 No sistant No :eno Grade III 1 $N \circ$ D • C • No river 2011 1.58 1.80 1 58 TOTAL: RFLP ADMINISTRATION staff 3 2 3 Project Officer 2.02 6 9 staff 9 Supervisor 3 staff 3 2 L.D.C. 3 staff 3 2 Peon

.37	CATEMENT IV			(Rs. in	lakhs)		-
, was and get the first and are and are the first first and are the first and are and are and are and are	3	4		.6		8	9
						- · ·	*
river	staff	2	2	.3			
L.T.C		COLAR SOREMAN	THE RESERVE ASSESSED.	No. of the last of	The second second second second	-	•30
T.E.						•44	.60
E. including purchase of Jeep.including	g g No	3	3	3		•40	1.60
intenance & POL TOTAL:	EATERONING PERSONNEL PROPERTY OF THE STATE O					2.86	5.00
ADULT EDUCATION: RURAL FUNCTIONAL LITER PROJECTS (Field cost)	RACY				65		
Literacy in Rural Areas:					-		1
Seminars/Conference/Campaign		40		11.6			
Adult Education Centres:	091	1					
i) Remuneration to Instructors	Inst.	300	300	300	3.00	3.00	3.00
ii) Teaching aids/equipments	centre	300	300	300	•50	5 50	•50
ii) Learners kits	learner	9000	9000	9000	1.21	1 • 21	1.21
iv) Contingency	centre	300	300	300	•15	•15	.15
v) Lighting material	centre	300	300	300	•90	•90	•90
iteracy in Urban areas:		*					

Seminars/Conference/Campaign

Adult Education Centre:

	1	67_				-STATEMEN	T TV	
MANUEL STATE		0/-	(Rs	in lakhs	<u>s</u>)	-		
meration to Instructors	3,	4	5	6	. 7	8	9	
ching aids/equipments rners kits								
tingency	econ and gate gard acco	. 1000 BES BLOK	r man mort more	1350 FW BW EN	5. 76	5.76	- 5.76	Mana come evice econe e
W SCHEME: FUNCTIONAL LITERACY FOR ADULT WON	ÆN.	earrenkessaespreen (esti-				THE STATE OF THE S	areastelli. Vir. Bill till allineras eggiltir till	
emuneration to Instructors @ %. 100/-per with per head for 12 months	Instr•	-	_	150	·	. •	1.80	
feaching aids/equipments @ %.165/-per centre	centre	÷	-	150	1	1	• 25	riv.
Learner's kit including primer @ 405/-per centre	learners	-	-	4500		-	.61	
Lighting material @ Rs.300/-per centre	centre	4		150	_	7 194	• 45	
Contingency @ Rs.50/-per centre	centre	-	_	150	-	-	-08	
Seminars, confernece etc. including TA DA Total:	No			3			33 3.51	
Administration & Supervision								
i) Appointment of Junior Statistician		4.5		1	· -		.16	
at the scale of pay of Rs. 425-700/-p.m. i) Contingency including TA DA				1	=	-	• 08	
TOTAL:							• 24	
GRAND TOTAL:			,			da v	3.75	
	The state of the s				To all the Alberta Control of the Alberta			
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	STATEMEN	<u>.T. T.A</u>		n medical equip	1 10	2. III Tanin		-
# # # # # # # # # # # # # # # # # # #	3	4	5	6		8	M 122 03 194 194 194 195	6.71 May 840 A
EW SCHEME ROMOTION OF FUNCTIONAL LITERACY FOR ADULT WO	MEN:					4		
a) Incentive awards to deserving women Vol. organisations.	No.	-	-	30`	-	er enga	•90	(2)
	No•			95 125			2.85 3.75	gild automore de s'illement
Cash award for promotion of Women's literacy girls' enrolment	and	e v						7
Promotion of Women's literacy		1		•	-y • -	1 482		
i) Award to Best Block in every 3 Districts for achieving high percentage of Women's enrolment.	Block	-		3		. h	•30	
ii) Award to 5 Best Villages in each in	village	; 	-	15			•83	
3 Districts TOTAL OF A.				e en	1 - 1 5 Mar - 24 6	and decimal and the second decimal at	1.13	
. PROMOTION OF GIRL'S ENROLMENT	4							
i) Award to Best Block in every 3 Districts for achieving high percentage of girls enrolment	Block	•	-	3			.30	
ii) Award to 5 Best villages each in 3 Dist. for having high percentage of girls'	village			15	1,0		.82	X
enrolment TOTAL OF	VI	-	95 125 3	(-)	1.12	. 7.		

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	S <u>TATEM</u>	ENT IV		(10-	*		-
				• E1)	in lakhs)	and their time pages thrown	
Enn ETT ESS (ETT SETS (ETT SECS SECS SECS SECS SECS SECS SECS S		4	2			Maria Mic.a page price Micro	
VII. PROPAGATION OF HINDI	Primary school	100	-	250		7 .	395.96
	High school	-	-	50	-		6.30
	Offg.teacher P S,M S,H S	-	-	90			11.84
	MHTI Lecturer	-	•	4	:=-	-	4.42
	MS	50	-	100	8.40	_	16.30
	Offg.	35		35 ¹			
	TOTAL:	- C3 E1 No C	-		8.40		435.82
VII. SCHOLARSHIP			*				
7 1. Mational Scholarship for Talented children from rural areas	students	126	126	126	• 45	.45	• 45
2. Post Matric scholarship	students	6 3 00 ·	5690	6500	45•25	45.25	47.00
	TOTAL:				45.70	45.70	47.45
	•		3 7				

the two can can come our control of the can	Physical Targ	ets & Achie	evenents		al targets &		
Name of schemes	Unit Target 1984- 1985	Achieve- ment 1984 1 9 85	Target 1985 1986	Outlay 1984-85	Achievement	Target 1985-8	
	1 3 4	5	6		8	9	
IX. INTEGRATED EDUCATION OF DISABLED CHILDREN	A.	•					
A. 1. Programme Officer	Staff 1	1	1				
2. Asst.Programme officer 3. U.D.C. 4. L.D.C. 5. Driver 6. Peon 7. Chowkidar	1 1 1 1 1	11111	1 1 1	0.74	0.02	1.00	
B. 1. Equipment for Assessment	Office equip-			1.26	0.91	2•39	¥.
2. Contingency	1 2		e-es				4.7
3. Vehicle			Y-				x Li
4. Books & Stationery for Disabled children.							
C. 1. Training of Educational Officers.	Training 1 & Orien-1 tation course.	1		0.64	0.17	1.31	

0		-171-					STATEMEN	T IV
1	* Case City Cut Case Case Case Case Case Case Case Case		4	5	6	7	STATE STATE STATE STATE STATE	9
D•		Assessment of Children	80	-	-	0.55	- :	
Ξ		Construction of Resource room.		10	(1) X	2.00	2.00	
		TOTAL:				5.19	3.10	4.70
ED A:	, 41 - 5 5 6 6 6 7 10	staff	2	_	11 addi- tional posts. 2	+ 0.30	O. 3 7	3.51
*	2 Graphic Artist 3.55 und Recordist 4. Process Cameraman 5. Technician 6. Production Assistant 7. Steno-Typist 8. LDC-cum-Typist 9. Attendants		1 1 1 1 1 1 2	- - - - - 1 2	2 1 1 1 1 1 1 1 1			
В•	PROGRAMMES	- 5						
В•	 Orientation of District level office Orientation of teachers Working Group meeting 	r	1 1 1	- 1 1	5	,		
	4. Workshop to devise Radio Syllabus		1	1	4			

1	2	4	2	EN 6-6-9-23	EUN DEN STEN ERWEND ET		
5.	Training of Radio Script writers	1	1	-			
	Training in Low Cost Kits & A.V. Aids	1		1 !	0.25	0.17	0.76
	production Workshop for development of Teacher's Guide	TOTAL:	BOA 5778 Gard 580	1	0.55	0.24	4.27
					• ب⊯ شنا دین محدود د		E_ , 12 B P_ 0 6380 8340
C.	EQUIPMENT AND OTHER FACILITIES:		,				
7.	Rent						
2.	Furniture						
3•	• Typewriter	1	1			0.07	24.01
4.	• Duplicating machine	1	1		0.44	0.93	24•01
5.	· Zerox nachine	1	1 14				
	· Audio Recording Building			1			
	· Construction for building		,	1			
	• Purchase of vehicle			1	1		
_	• Purchase of Radio sets					4 7	-2
			`		0.45	0.45	
D	COMPANY ENDER AND			-4 -			
E.				4		+	0.31
	1. Publications	, sou ses es-a					
	2. Contingencies TOTAL OF C,D & E:		*		0.89	1.38	24.32
	TOTAL OF A & B				0.55	0.24	4-27
	momat on va			_ =	1.44	1.62	28.59
	TOTAL OF X:						
			•				
	- I					. 7	
							1 0.5

		-173- (B	s. <u>in</u> lak	h)	STATEMENT IV					
2 and		3	4	5	6	7	8	9	medition .	
XI. ESTABLISHMENT OF DISTRICT CENTRE FOR ENGLISH IN MIZORAM		,							7	
Library and other Equipments.	ođ 8 0	archase of ooks assets, Periodicals	163 vols · 10 5	163 vols 10 5	200 vols 20 5	.117	•117	•39		
STAFF:										
1. Lecturer		-	. 2	2.00	3	-	=	•72	X	
2. Demonstrator		-	Y	-	1	_	•	•20		
TRAINING										
1. Training of 150 teachers		4	D - S	-	1	2	154	. 69		
2. Orientation course for 30 teachers		-		-	1	-	-	• 09		
	BANK EX	or some some some som som som	al Mary Marketon by Mar	Parketena para es		•117	.117	2.09	L	
TOTAL OF C.S	5.S.:	Mark COMM NOTES COMM No. 2 AND	ETTER BATTE BEAT BATTE	THE REAL PROPERTY COMES	are anno succession services	71 • 24	60.737	545.60	ka te-	
									-	
						1 - 2	4 .			

<u>20-</u>	- POINTS I	PROGRAMM	E -1147			STATEMENT V	<u> </u>
Name of scheme	Physica Unit	Targe Target 1984- 1985	ts & Achiev Achieve- ment 1984-85	erients Target 1985– 1986	Financ Approved outlay 1985-85	ial target I Anticipated extended extended extended extended 1984-85	1984-
2	3	# 0423 6573 E233	5				
LEMENTARY EDUCATION RIMARY STAGE OF EDUCATION izawl and Lunglei Districts							
ppointment of 25 Primary school seachers on & 330-560/-, 260-350/- and & 225-303/-p.m.	Tea-	812	812	5 0	60.70	60.70	4.90
Supply of free books and static mary	schol.	s -	_	100	; ; -		• 50
Supply of Uniforms to poor students	stds.		SCIA SEL SEN ELISTY MA	200	ener sour both sour sour		• 20
Total of 2:			n rini pamban Kindha Spini.	a dear book little bark book	South State State State State	and a second second second de-	70
Construction/renovation/repair etcof Primary school buildings.	c. school	s -	_	100	-		12.00

.. 45

-175-

	20- POIN	ITS PROGRAMI	Œ	*		STA	TEMENT V (R	· in lakhs)
1	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	3	4_	5	5 6		E E E E E E E E E E E E E E E E E E E	9
	alitative Improvement Socially useful productive works	school	_	-(A)	100			•50
	Supply of science kits and apparatus for improvement of science teaching	schools	4	-	100	÷ .	_	•50
(c)	Organisation of short course training/seminar etc.	Nos	-	-	10	-	-	•10
(d)) Supply of furniture for classroom/ office	schools	-	i L a ti	100.	-	-	•70
(e)) Educational Technology and Radmo Support	schools	1,21	= 1	20	-	-	.10
(f)) Supply of sports and Games materials/conduct of sports	schools	-		100		-	•50

ZU- FULNTS PE	ROGRAMME			STAIR	MEN I V	In. Tri = C	a	
200 MICH DES DES STEE BOS DES BOS DES BOS DES BOS DES DES DES DES BOS DES BOS DES DES DES DES DES DES DES DES DES DE	#10 #10 FOR \$100 MAY \$100	Z Z Z		6	7	8	100 100 100 10 10 10 10 10 10 10 10 10 1	
g) Teaching aids and equipments	schools	-	-	100	-	4	• 30	
	Total of	4:		AND	-	-	2.70	
Total of	(1) Aizawl	& Lung	lei:		60.70	60.70	20.30	
i) Maintenance of Primary schools under autonomous Districts Councils	A.	i						
 1. Pawi District Council (1) Appointment of 10 Primary school teachers on 				•				
fs. 330-560/- fs. 260-350/-, is. 225-308/-pm	Tchrs.	74	51	10	13.50	13.50	•50	
(2) Incentives:								4
(a) Supply of free books and stationery	schools	-	30	14	0.08	0.08	• 07	Ţ.
(b) Supply of Uniforms to poor students.	stds.	-	_	30	0.08	0.08	• 03	
	of (2):			· Burnella Maria - Barnella - Bar	0.16	0.16	•10	
	*							
								3

-177-	-177-		
DINTS PROGRAMME STATEMENT - V (% in lakhs)		ROGRAMNE	20- POINTS P
5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 5	. 3 	men entre pres and rece and
schools 30 0.40 0.40 4.50	ggs	schools	Construction/renovation/repair etc.of school buildings
) Qualitative Improvements
rks schools 20 0.07 0.07 .10		schools	(a) Socially useful productive works
atus schools 20 0.07 · 0.07 · .10		schools	(b) Supply of science kits a appratus
nos 5 0.03 0.03 .05	••	nos•	(c) Organisation of short course training/seminar
room/ schools 20 0.11 (0.11 .10	gue dàs.	schools	(d) Supply of furniture for classroom/ office.
schools 10 0.06 0.06 .05	ea #3	schools	(ê) Educational Technology and Radio suppost
riels/ schools 30 0.04 0.04 .15	-	schools	(f) Supply of Games & Sports materials/
schools 25 0.06 0.06 .10	-	schools	(g) Teaching aids and equipments
L of (4): 0.44 .65	gallomente kalen gertan Vital i) 0	Total of (4
L of Pawi D C 14.50 14.50 5.75		wi D C	Total of Pa
of Pawi D C 14.50 14.50	ak i kati kin wa kinaka ^{an} ilikuwan w	wi D C	Total of Pa

-178-20- POINTS PROGRAMME

					4		(is. in	Lakns)	
M MOME BOOK BOOK BOOK BEAUTY BUT	2	*** *** **** *** *** *** *** ***	4			6.			9
2. Lakher Distriction (1) Appointment on R. 330-1 [S. 225-308]	t of 10 Primary school teachers 560/- &. 260-350/- &	Teachers	63	41		10	11.50	11.50	• 45
(2) Incentives	•								<u> </u>
(a) Supply	of free books & Stationnery	students	_	3 0 .		14	0.08	0.08	• 07
	of Uniforms to poor students	students	-	300	,	30 .	0.08	0.03	•03
191	To	tal of (2):		and the second	e comments et des		. 0.16	0.16	•10
(3) Construction	on/renovation/repair etc.	buildings	-	15	and the second of	3 0	0.41	0.41	4.50
	e Improvement ly useful productive works	schools	_	60		20	0.07	0.06	•10
(b) Supply	of science kits and apparatus	schools		***		20	0.07	0.07	•10
(c) Organi traini	sation of short course	Nos.				5	0.04	0.04	• 05

-179-20-POINTS PROGRAMME

	1 1000 List \$150 Stad \$1505				(Rs. in	lakhs)	
1 m m m m m m m m m m m m m m m m m m m		4	5	6	7		9
(4) (d) Supply of furniture for classroom/ office	schools	-	5 0	20	0.10	0.10	.10
(e) Educational Technology and Radio support	schools	-	***	10	0.06	0.06	• 05
(f) Supply of Games & Sports materials/conduct of school sports	schools	-	-	3 0	0.04	0.04	•10
(g) Teaching als and equipments	schools		i par Para dia managan	25	0.06	0.06 0.7 ₁ 7 ₄	• 05 • 55
Total or :	Lakher D/C	***			12.50	12.50	5.60
	and the one and the	run eun +-	e con the term of) end des des de	No. 10 CO. 10 CO.	E-0 (200 de.) teta seus seus	ay bolin attabation only \$6.00 p.
3. Chakma District Council			700		4	1.4	
(1) Appointment of 5 Primary school teachers on No.330-560/-	teachers	30	19	5.	ं. 50	6.50	• 25
R. 260-350/_, R. 225-308/-p.m.		4.7					
(2) Incentives	8				* }		
(a) Supply of free books & Stationery	schools	-	-	14	0.09	0.09	• 07
(b) Supply of uniforms to poor students	schools	مان وي نظ ا	500 570 860 607 804	30	.0.07	0.07	. 03
Total of (2)		7.7.00	**		0.16	0.16	•10

STATEMENT V

20-POINTS P	ROGRAMME		-			EMENT v n lakhs)	: 15 120 120 120 120 120 1	
2 COM MONTH COM	3	4	_5	6	**************************************	8	9	***** **** **** **** **** **** **** ****
Construction/renovation/repair etc. of school buildings.	school	-	-	15	0.40	0.40	2.50	\$ 1
Qualitative Improvement	0.							
(a) Socially useful productive works	schools	-	-	10	0.07	0.07	•05	
(b) Supply of Science kits & apparatus	Nos.	-	_	20	Q.06	0.06	•10	
(c) Organisation of short course training/sellinar	Nos.	***	_	5	0.05	0.05	• 05	2
(d) Supply of furniture for classroom/	schools	-	-	10	0.10	0.10	• 05	
(e) Educational Technology & Radio support	schools	-	-	10	.0.06	0.06	.05	
(f) Supply of Games & Sports materials/ conduct of school sports	schools	-	-	15	`0•04	0.04	•05	1 × 1
(g) Teaching aids & equipments	schools	-		25	· 0 • 05	0.06	•15	
Total of (4	.)	_	-		0.44	0.44	•50	
Total of Chakma D/C				40.0 Jane 1920 W	7.50	7.50	3 • 35	
	(4)					*		
The state of the s				*				
	10.00							

.

PROGRAMME

2	3	4 5	6 7	8	9
E STAGE OF EDUCATION		2	1 4 4 7 7 7		
NGTHENING OF THE EXISTING GO-	-3,		101		4 7 7 3 7
MENT MIDDLE SCHOOLS:					***
Appointment of Staff:					
(a) Chowkidar - 6(Rs.196-2	32)				
(b) Headmaster - 5(18.550-96	00) Staff	1 <u>2</u>	34	-	1.50
(c) Teacher -21(13.440-7)	50)	141			
(d) Peon - 2(R.196-2)	32)				
	4.			4.0	
NG OVER OF 80 UNAIDED MIDDLE					
OLS TO THE AIDED STATUS:		- 19 · · · · · · · · · · · · · · · · · ·	¥		
Maintenance of teaching and non-teaching staff:			· · · · · · · · · · · · · · · · · · ·		

-80(h.550-700) (a) Headmaster

-320(B.440-750) (b) Teacher

teacher

STATEMENT-Y

20	-	POINTS	PROGR	LANME

(Rs. in lakhs)

1						,				-
(e) 1	C raft Teacher Peon Chowkidar	- 80 (8.260-400) - 80 (8.196-232) - 76 (8.196-232)	Staff	-	-	72 0	-	-	58.00	
2 ×	TOTAL	- 720								
Cons	truction of sc	hool buildings	s chools	-		75	4	-	13.00	
Ince	ntives: supply statio	of books & hery	schools		-	200	_	-	1.60	
Qual.	itative Improv	ement:		- 4					9- X	
(a)	Socially usefu	l productive works	schools	-	-	240	-		2.40	
(6)	Supply of scie	nce kits & apparatu	s schools	-	-	240		-	4.80	
	Organisation o training/semin	f short course ar etc.	Nos	•	1 1 1	20			1.00	
	Educational Te Radio support		schools	•		220		_	1.10	
(è)	Classroom/offi	ce furniture	schools	-		250	=	-	4.30	1
	Supply of Game rials and cond sports.		schools	•	-	250	 		2.15) (5
(g)	Teaching aids	& equipments	stds.			200			1.00	, e
(h)	Student Exchan	ge Programme TOTAL OF (4)::	schools	• • · · · ·		50	+ ⁻		1.00 17.75	

STATEMENT-V -183-20 - POINT PROGRAMME (Rs. in lakhs) 2 4 6 8 stablishment and maintenance of Hostels: Hostels 2.00 Total of 3: 92.35 OTAL OF B (Middle stage of Education) . 9.13 9.13 93.85 THER PROGRAME: i) State Administration : (1) Appointment of staff: (a) Jt. Director of Education (Rs.1200-1600) (R. 330-560) (b) Steno_ III (c) U.D.C. - 1 (Rs. staff LDC Total of 1 (State Administration) -80 i) Inspection & supervision : (1) Appointment of staff : S.D. E. 0 650-1200) C. E. O. 440-750) 45 23 staff 330-560) U.D.C. Ps. 260-400) L.D.C. (S. 330-560) Acct.Asst. 196-232 Chowkidar (Rs. Peon 196-232 TOTAL (2) Travelling expenses & office expenses LS Total of C (other Programme):

20 - POINT PROGRAMME

STATEMENT-V
(Rs. in lakhs)

							-
- 3	4	5	6	7	8	9	
on):				108.76	108.76	130.00	
							1.0
						5-	
No	5	5		0.01	0.01	0.18	
	*	**			4	43	
Instr.	5	.5	er 2.	0.05	0.05	1.90	
centre	5	5		0.02	0.02	0.57	- 4
No	10	10		0.01	0.01	0.76	22.9
Centre	5	5		0.01	0.01	0.38	
centre	5	5		0.01	0.01		
	Liste Commission for Commission			0.10	0.10	3.79	
No	•	-		0.01	0.01	0.02	
Instr	10	10		0.05	0.05	0.10	46
		U 4	70 7 x				
		-	3			0.02	
centre	10	10		0,01	0,01	0,02	
		A CONTRACTOR OF THE PROPERTY OF		0.11	0.11	0.21	
	Instr. centre No Centre centre No Instr centre No centre	No 5 Instr. 5 centre 5 No 10 Centre 5 centre 5 No - Instr 10 centre 10 No 300 centre 10	No 5 5 Instr. 5 5 centre 5 5 No 10 10 Centre 5 5 centre 5 5 centre 5 5 No 10 No 10 No 300 300 centre 10 10	No 5 5 Instr. 5 5 centre 5 5 No 10 10 Centre 5 5 centre 5 5 centre 5 5 No Instr 10 10 centre 10 10 No 300 300 centre 10 10	No 5 5 0.01 Instr. 5 5 0.05 centre 5 5 0.02 No 10 10 0.01 Centre 5 5 0.01 centre 5 5 0.01 centre 5 5 0.01 Tinstr 10 10 0.01 No 0.01 Instr 10 10 0.05 centre 10 10 0.02 No 300 300 0.02 centre 10 10 0.01 centre 10 10 0.01 centre 10 10 0.01 centre 10 10 0.01	No 5 5 0.01 0.01 Instr. 5 5 0.05 0.05 centre 5 5 0.02 0.02 No 10 10 0 0.01 0.01 Centre 5 5 0.01 0.01 centre 5 5 0.01 0.01 centre 5 5 0.01 0.01 No 0.01 0.01 Instr 10 10 0.05 0.05 centre 10 10 0.02 0.02 No 300 300 0.02 0.02 centre 10 10 0.01 0.01 centre 10 10 0.01 0.01 centre 10 10 0.02 0.02 centre 10 10 0.01 0.01 centre 10 10 0.01 0.01 centre 10 10 0.01 0.01	No 5 5 0.01 0.01 0.18 Instr. 5 5 0.05 0.05 1.90 centre 5 5 0.02 0.02 0.57 No 10 10 0.01 0.01 0.76 Centre 5 5 0.01 0.01 0.38 centre 5 5 0.01 0.01 0.38 centre 5 5 0.01 0.01 0.01 No 0.01 0.01 0.02 Instr 10 10 0.05 0.05 0.10 centre 10 10 0.02 0.02 0.03 No 300 300 0.02 0.02 0.03 No 300 300 0.02 0.02 centre 10 10 0.01 0.01 0.02

C -185...6

20 -	POINT	PROGRAMME
	Name and Address of the Owner, where	

STATEMENT V (Rs. in lakhs)

2		3	4	5 -	6	. 7	8	- 9	**
Experimental Programme: (a) Opening of Adult Schools:				ros et is			• 4.5		
i) Pay of 2 teacher		tchr.	2	2	•	0.24	0.24	0.68	
ii) Books & equipments		Schl.	2	2	7.5-	0.05	0.05	0.41	
iii) Contingency	hannes de marchande de la contenta del la contenta de la contenta del la contenta de la contenta del la contenta de la content	Schl.	2	2		0.05	0.05	0.41	
	TOTAL OF 3 :		=====			0.34	0.34	1.50	
Assistance to voluntary organisa	tion:								n.
(a) Incentive awards to deserving organisation	g voluntary	No	20	20		0.25	0.25	0.70	
(b) Strengthening of voluntary of	rganisation	No	35	35		0.35	0,35	0.80	
· · · · · · · · · · · · · · · · · · ·	TOTAL OF 4:					0.60	0.60	1.50	
Training Orientation:				· · ·				*	
(a) Circle Adult Education Offic(b) Instructors	er).	No	1	1		0.12	0.12	1.00	
	TOTAL OF 5:		====		======	0.12	<u>0.12</u>	1.00	

- 1867 20 - POINTS PROGRAMME

STATEMENT - \ (Rs. in lakhs)

			-		7	.0	
2	3	4	5	. 6		.8	9
Administration and auromaicion	Ē		131				
Administration and supervision:	*				0.72	0.72	0.30
(a) Appointment of staff	No		· .		0.30	0.30	0.17
(b) Travelling expenses (State & Dist. Admn)	No No				0.20	0.20	0.40
(c) Maintenance of vehicle	No	1	1		0.37	0.37	0.13
(d) Supervision/Evaluation & Monitoring			and the second second second				
TOTAL OF	6:	=====		======	<u>-1.59</u>	<u>1.59</u>	<u>1.00</u>
Other Programme:			* * * * * * * * * * * * * * * * * * * *			200	
(a) Construction of Office buildings & Quarter	No	4	4	*	-	-	3.00
Establishment of State Resource Centre (State Govt. Share):	*				. tar		111 4
(a) Staff	· · · · · ·		<u> </u>	o fa	0.16	0.16	0.50
(b) Office expenses (equipments, furniture, TA/DA, Rent, etc).	No	7	7 .		0.06	0.06	0.30
(c) Programmes (workshop, seminars, evaluation	l y			. I take to the second	0.08	0.08	0.20
etc. TOTAL OF	8 :	198 (a. 14), 7986			0.30	0.30	1.00

/kt/

OINTS PROGRAMME	_ : "	-	TEME in laki		<u> </u>	. (4)	er	
2		3	4	·5 · ·	6,	7	8	9 .
s-tablishment o	f vocational Schools				•	74	-	* 300
(a) Staff	for Adult Ad	lu1t	_	-		0.24	0.24	
(b) Office expen	ses(Reht, Furniture,	etc)No	-	-		0.05	0.05	0.20
(c) Books, period	icaīs etc.)	r - 3	-	-	The Control of the Co	0.05	0.05	0.05
4	ncluding purphase of raw materials		- ************************************	*	******	0.15	0.15	0.25
	Total of 9;		-			0.49	0.49	0.50
MOMATS OF ADULT MICA	OCTAL EDUCATION :		\$* * \$ 1.6			3 • 65	3.65	13.50

STATEMENT-VI(A)

	2.4					Rs. in lakh	
No.		Name of Schemes	6th Plan Agteed outlays.		Anticpated expenditure 1984 - 1985	outlay	•
Ĉ		2	1 3	*	4	5	
j.		EMENTARY EDUCATION : IAMRY STAGE OF EDUCATION E				\$ Z	v
	1)	Aizawl and Lunglei District s:		****	The state of the s		
	1.	Appointment of 50 Primary School Teachers on Rs. 330-560/-, Rs. 260-350/-, Rs. 225-308/-p.m.	100.28		60.70	4.90	Table same 1 year
	2.	Incentive:	to the second				
		a Supply of free books and stationery	6.82		=	0.50	
		b. Supply of uniforms to poor students	4.39			0.20	
4		TOTAL OF 2	11.21			0.70	-141
	3•	Construction/Renovation/repairs etc. of Primary School buildings.	39.00			12.00	
	4.	The second secon			1 × 1 × 1		
	7	a) Socially useful production works	1.92		y e + -	0.50	
	* .2	b) Supply of Science Kits and apparatus for improvement of Science Teaching	.87		-	•50	O.A.
	4.	c) Organisation of Short Course Training/Seminer etc.	1.50	19 1 1 e	-	.10	
	1	d) Supply of furniture for classroom/office	3.58			.70	
		e) Educational Technology and Radio Supports.	1.50		_	•10	The street of th
es.	- 1	f) Supply of Sports and Games materials/conduct of School Sports.	1.44	** ** Y		.50	

	2	- 189 -	3	4	5
	g) Teaching aids and equipments:)	_		• 30
	1	TOTAL OF 4:	10.81		2.70
	Total of (i)	lizawl & Lunglei	:161.30	60.70	20.30
ii) Maintenance of Primary Schools under Antonomous District Council:	1704-2	100000	A Commission of the Commission	
Pa	wi District Council:		On many 1		7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1)	Appointment of 10 Primary School teachers. 330-560/-, Rs. 260-350/-, Rs. 225-308/- p	ers on	8.50	19.50	•50
2)	Incentives:				
	a) Supply of free books and Stationery	•	-	0.08	.07
	b) Supply of uniform to poor students	-	6.9	0.08	.03
		TOTAL OF (2) :!		0.16	<u>. 10</u>
3)	Construction/Renovation/Repair etc. of School buildings		-	0.40	4.50
4)	Qualitative Improvement:	4200			
	a) Socially useful productive works	**************************************	_	0-97	• 10
	b) Supply of Science Kits & apparatus		-	0.07	•10
4.	c) Organisation of short Course Traini	ing/seminar	-	€.03	•05
	d) Supply of furniture for classroom/	office	- *	0.11	.10
	e) Educational Technology and Radio Sur	port.	-	0.06	•05
	f) Supply of Games & Sports materials/c	conduct of		0.04	• 15
- A S.	g) Teaching aids and equipments			0.06	• 10
		PAL OF (4)	7	0.44	. 65
		PAWII D/C:	8.50	14.	E-105

MINIMUM NEEDS PROGRAMME (MNP)	STAT	EMENT-VI	(A)	
Name of Schemes	6th Plan Agreed outlays	Anticipated expenditure 1984 -1985.	Approved outlay 1985-86.	
2 1	3	4	5	
akher District Council:				
) Appointment of 10 Primary School Teachers on Rs. 330-560/-, Rs. 260-350/-, & Rs. 225-308/-p.m.	7.00	11.50	• 45	
	6,200			4.
) <u>Incentives</u> : a) Supply of free books and Stationery		0.08	.07	
b) Supply of Uniforms to poor students.	-	0.08	.03	(2)
TOTAL OF (2)	:	0.16	. 10	
) Construction/Renovation/Repairs etc. School buildings.	-	0.41	4.50	
) Qualitative Improvement:				*
a) Socially useful productive works b) Supply of Science Kits and apparatus	- -	0.06	•10 •10	
c) Organisation of short Course Training/Seminer	_	0.04	.05	
d) Supply of furniture for class romm / office		0.10	. 10	
€) Educational Technology and Radio Support	- 1 (2)	0.06	•05	
f) Supply of Games & Sports materials/conduct of School	sports-	0.04	.10	
g) Teaching aids and equipments	-	0.06	•05	10.00
O The second of	The second secon			
TOTAL OF (4)		0.44	•55	
TOTAL OF LAKHER D/C:	7.00	12.50	5.60	
			The section of	3-3-
		7.		

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STATEMENT - VI (A)

Name of Schemes	6th Plan Agreed outlays	Anticipated expenditure 1984-85.	Approve Outlay 1985-86		***
2	3	4	\$	1 1 1	
Chakma District Council:			- ×	- 8.	
)Appointment of 5 Primary Schools teachers on Rs. 330-560/-, Rs. 260-350/-, Rs. 225-308/- p.m.	3.00	6.50	• 25		-
?) Incentives:		1.4		6	
a) S-upply of free books & Stationery	-	0.09	.07	5.5	,6
b) Supply of Uniforms to poor students		0.07	.03		
TOTAL O	· (2)-	0.16	•10		
Construction/Renovation/Repairs etc.of School buildings	Tr.	0.40	2.50	16	
Qualitative Improvement:	-				
a) Socially useful productive works	-	0.07	•05		
b) Supply of Science Kits apparatus	-	0.06	• 10		
c) Organisation of short course Training/Seminar	81 · · ·	0.05	• 05		
d) Supply of furniture for classroom/office	-	0.10	•05		
e) Educational Technology & Radio Support		0.06	•05 •05		
f) Supply of Games & Sports materials/conduct of School Sports			•05		
g) Teac-hing Aids & equipments	And the second s	0.06	- 15		
TOTAL OF	(4) 3.00	0.44	÷50	ue. yez	
TOTAL OF CELEVIA D/C	<u> </u>	7.50	13.35		74
TOTAL OF DISTRICT COUNCILS:	18.50	34.50	14.70		Table of A
TOTAL OF DISTRICT COORCIDS .	THE RESERVE OF THE PARTY OF THE	the manufacture of the second section of the second second second	The second secon		THE PARTY OF THE PARTY.

	**************************************	* * *	1 1	The second secon
2		3	4 .	- 5
DLE STAGE OF EDUCATION :				The state of the s
Strengthening of the exist	ng Govt. Middle S	chools:)
1) Appointment of staff:			1, *.	
	r m	1914	0.6-	<u>.</u>
a) Chowkidar	- 6(Rs. 196-232)	4		
b) Headmaster c) Teacher	- 5(Rs. 550-900) -21(Rs. 440-750)		-	•50
d) Peon	- 2(Rs. 196-232)			
Total:	34	The state of the s	The second secon	
aking over of 80 unaided M o the Aided Status:	<u> Iiddle Schools</u>		0	. 32
) Maintenance of teaching	and non-teaching	Staff :		
a) Headmaster	- 80 (Rs. 550-700)	. 1		
b) Teacher	-320(Rs. 440.750)	÷ -		
c) Science & Maths	- 80(Rs.440-750)	29 - 70	-	58.00
d) Craft Teacher	- 80 (Rs. 260-400)			
e) Peon	- 80(Rs. 196-232)			
f) Chowkidar	- 80 (Rs. 196-232)		<u> </u>	with a second se
ΤΟΤΑΤ. ::	720			

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STATEMENT - VI (A)

2	3		4	5	
	The hand seed of the seed of t	51mm 1mm 274.		*	
2) Construction of School buildings	20.00	-2,		13.00	
3) Incentives : Supply of book & Stationry	3.00	in the		1.60	
4) Qualitative Improvement:					
a) Socailly useful productive works	1,00		-	2.40	
b) Supply of Science Kits & apparatus	2.00	+=	-	4.80	
c) Organisation of short course Training/Seminar e	tc			1.00	
d) Educational Technology and Radio Support	• 30	1	-	1.10	
e) Classroom/Office furniture	5.00		-	4.30	
f) Supply of Games & Sports materials and conduct of School Sports.	.78		7	2.15	
Feaching aids & Equipments	•		***	1.00	
h) Student Exchange Programme			-	1.00	
TOTAL OF (4) 7.08		-	17.75	
Establishment and maintenance of 5 Hostels:	-	-	_	2.00	1
Total of 3.	59.78		Æ	92.35	
Total of B(Middle Stage of Education):	131.56	9	.13	93,85	

	PROGRAMME (MNP)			IBMBKI	1 - 11 (4)	
Name of Schemes				6 Plan Agreed outlavs	Anticipated expenditure 4984-85.	Approved outlay 1985-86.
		-				
HER PROGRAMME :		-, -				the second of th
tate Administration:					,	
A prointment of S taff:	÷ -					
a) Jt.Director of Education	-1 (Rs. 1200-1600)					and a series appeared
b) Steno III	-1 (Rs, 330-560)		***	t ten a Pi	100 E 10 E	. 80
c) U.D.C.	-1 (Rs - 330 - 560) -1 (Rs - 260 - 400)			ý.		
TOTAL -	1	•				•
Total of 1(State Administrati	on);-			5 25 16	manus	- 80
nspection of Supervision:	Marine Control of the		147			
Appointment of Staff:	-2(Rs. 650-1200)	3.9			•	
b) C.E.O.	-3(Rs. 440-750)	191				A
c) U.D.C.	-1(Rs.330-560)	£ 3				,,
d) L.D.C.	-2(Rs. 260-400)			$r_i = I$	3.73	• 30
e) Acctt. Asstt. f) Chowkidar	+1 (Rs. 330-560) -11 (Rs. 196+232)				•	
g) Peon	-3(Rs. 196-232)					
				4.5		1.4
Total:	23			n ki s		
m 721 73 0 0 0 0 1	Ti				0.70	- 05
Travelling Expenses & Office	Carlos and Company of the Company of					
	Total	of C. (Other Pros	ramme) -	4.43	1.15
TOTAL OF A.B & C (ELEMENTARY	EDUCATION) :			311.36	108.76	130.00

MINIMUM NEEDS PE	ROGRAMME (MNP)
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STATEMENT - VT (A)

Sl. No.	Name of Seheme			6th Plan Agreed outlays	Anticip expendi 1984-85	ture outlay	
II.	ADULT/SOCIAL EDUCATION :		÷ 1				
1.	Literacy in Rural Areas :	<i>y</i>					e g
	a) Seminars/Conference/Campaign b) Adult Education Centres:	eric content, i		•23	•01	.18	
	i) Renumeration to Instructors ii) Teaching Aids Aquipments iii) Learners Kits iv) Contingency			2.50 1.00 .77 .50	•05 .02 •01	1.90 .57 .76 .38	•
		TOTAL OF 1:		5-00	.10	3.79	
2.	Literacy in Urban Areas : a) Seminars/Conference/Campaigns			•05	.01	.02	i santan en
t on H	i) Renumeration to Instructors ii) Teaching aids/equipments iii) Learners Kits iv) Contingency			• 20 • 07 • 07 • 05	•05 •02 •02	.10 .03 .04 .02	e samelen es
		TOTAL OF 2		.44	•11	-21	
3.	Experimental Programme:	Y ×3					
	a) Opening of Adult Schools: i) Pay of 2 teachers ii) Books & Equipments iii) Contingency			•97 •14 •15	•24 •05 •05	. 68 . 41 . 41	The year
		TOTAL OF 3		1.26	• 34	1.50	

	40	

	- 196 -		S LAFT	~	1884	
MINIMUM NEEDS PROGRAMME (MNP) Name of Schemes		6th Plan Agreed outlays.	Anticipa expendit 1984-19	ure outlay	FINE CONTRACTOR	
2		3	4.	5		
Assistance to Voluntary Organisation:	3					9
a) Ince-ntive Awards to deserving Voluntary Organisations.	rain arman	•10	• 25	•70	territoria.	Wind control () () All comp
b) Strengthening of Voluntary Organisation.		1.17	• 35	80		
Tra-ining Orientation:	TOTAL OF	4 :1.27	• 60	051.50		
a) Circle Adult Education Officer b) Instructors		•56	•12	2 1.00	· · · · · · · · · · · · · · · · · · ·	
<u>T</u> C	TAL OF 5	.56	.12	1.00	7 4 .	19
Administration and Supervission:			1	Marrie Marriero (Marriero Marriero Marr	4.5	
a) Appointment of staff b) Travelling expenses (State & District Adm	inista	•55	•72 •30			Tambana (1) (a)
c) Maintenance of Vehicle d) Supervision/Evaluation and Monitoring	on) 	•10 •25	• 37			8 1
Other Programme:	OTAL OF 6	. 90	1.59	1.00	. 1.	
a) Construction of Office buildings and staff quarters		• 35	-	3.00		

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STATEMENT - VI(A)

Sl. No. Name of Sche	mes		6th Plan Agreed Outlays	Anticipated expenditure 1984-85.	Approved outlay 1985-86.	P-Magazan in all 10
2			3	4	5 , 7	1.9
			2			
8. Establishment of S	tate Resource Centr	e (State Govt. Share)				
a) Staff	4.4.3		1.06	•16	•50	
b) Office expenses	(equipments, furnit	ure, TA/DA.,Rents,etc.	.84	•06	• 30	
c) Programmes (wor		aining, Publications	•91	•08	.20	
U Vai da da da Cara y 1960		Total of 8:	<u>2.31</u>	•30	1.00	
Retablichment -	7 7 1 7	-Common A-Com Total Tot			-15	
	Vocational Schools	16r Aluits :	1 67	24		
a) S ta2s	-		1.63	•24	•	
- Carpenses	, (nemo, lurniture e	te).	•57	•05 05	.20	
al Books periodice	als etc. Luding purchase of r		• 25 • 90	.05 .15	.05 .25	
		/ DOTAL OF 9:	3. 35	• 4.9	•50	
	TOTAL OF ADULT	/SOCIAL EDUCATION :	15.94	3 • 65	13.50	
A second	T	OTAL OF MNP :	327.30	112.41	143.50	

1.				4.0		3.1
Sl. No.	Name of Schemes	Unit	6th Plan Target 1980-85	Actual 1983-84.	Anticipated achievement 1984-85.	Target. 1985-86.
1	2	3	4	5	6	7
	ENTARY EDUCATION :	The second		Continue of		Control of the contro
i) <u>A</u> :	izawl and Lunglei Districts:		The beautiful to a control of the section.		- sheet	- 10 (44)
1.	• Appointment of 50 Primary School teachers on Rs. 330-560/-, Rs. 260-350/- Rs. 225-308/- p.m.	Tchrs.	700	812	812	50
2	Incentives:a) Supply of free books and	Schls.	1000	<u>-</u>	- <u>-</u>	100
	stationery b) Supply of uniforms to poor students	stds.	18500	-	i = V	200
3∙	Construction/Renovation/Repairs etc. of Primary S chool building	Schls.	240	÷		100
4.	Qualitative Improvement:	e to to t				
	a) Socially aseful productive works.	Schls.	660		4.1	100
	b) Supply of Science Kits and apparatus for improvement of Science Teaching.	Schls.	320	-	· · · · · · · · · · · · · · · · · · ·	10€
	c) Organisation of short course/ Training/Seminar etc.	Nos	20	-		10
	d) Supply of Funiture for classroom/Office.	Schls.	5:30	*		100

		- 199 -				STATEMENT VI (1	3)
1		2	3	4	5	6 &	
	e) Edu	cational Technology and Radio support.	Schls.	5 30	-	- 20	,
		ply of sports and Games materials/ duct of school sports.	Schls.	530	71 - 1	- 100)
	g) Tea	ching aids and equipments	Schls.	-	-	- 100)
ii)		enance of Primary Schools under omous District Councils:				, u.a.	
	1. Paw	i District Council:					
	i)	Appointment of 10 Primary School teachers on Rs. 330-560/-, Rs. 260-350/-225-308/ p.m.	Tchrs.	72	74	51 10)
	- -ii)	Incentives:			ui ii		
•	-1-/	a) Supply of free books and stationary	Schls.	50	1 € 10 .	30 14	1
		b) Supply of uniforms to poor students.	Stds.	4000	- 	- 30)
	iii)	Construction/Renovation/Repair etc. of school buildings.	Schls.	50	-	- 30	
	iv)	Qualitative Improvements:					
	_ ,	a) Socially useful productive works	Schls.	50	-	- 20)
		b) Supply of Science Kits & apparatus	Schls.	50	_	- 20)
		c) Organisation of short course/training seminar.	Nos	50	r -	- 5	
		d) Supply of furniture for classroom/	Schls.	50	-		20
		e) Educational Technology and Radio	Schls.	50	7	- 10)

111111				State Harmannia	VI(B)	an amanage game.	and district
	2	3	4	5	6	7	
f)	Supply of Games & Sports materials/conduct of school sports.	Schls.	50		_	30	
ළ)	Teaching aids and equipments	Schle.	50	-	-	25	
	Appointment of 10 Primary School Teachers on Rs. 330-560/ Rs. 260-350/-, & Rs. 225-308/-p.m.	Staff	60	63	41	10	
2)	Incentives: a) Supply of free books and stationery b) Supply of uniforms to poor students	Schls. Stds.	50 40 0 0		3 0 300	1 4 30	
3)	Construction/Renovation/Repairs etc. of school huildings.	Stds.	, 50	÷ .	15	30	
4)	Qualitative Improvement:	•	:		79.	-	
.,	a) Socially useful productive works	Schls.	50	17 m	60	20	
	b) Supply of Science Kits and apparatus	Schls.	50	<u>-</u>	-	20	
	c, Organisation of short course Training/ Seminar.	702	E.U.		CON-	5	41
	d) Dapply of furniture for classroom/office	- h1 ::.	50	· ·	59	20	
	e) Educational Technology and Radio support	Schls.	50			10	
	f) Supply of Games & Sports materials/conduct of school sports.	Schls.	50	-	- ·	3 0	4.00
	g) Teaching aids and equipments.	Schls.	50 .	<u>.</u>	-	25	
				. **	2		

	Α.						
	•						
	- 201 -			STATEMENT	VI(B)		
j		3	er halland kronsk som er	5			
5. <u>C</u>	CHAKMA DISTRICT COUNCIL:						
((1) A ppointment of 5 Primary School Teachers on Rs. 330-560/-, Rs. 260-350/ & 225-308/-p.m.	Tchr.	28	30	19	5	
. ((2) Incentives:		~	4			
		Schls.	20	_	Y	14	
	1 Marianjan	Schls.	2000	-	-	30	,
((3) Construction/Renovation/Repair etc. of School buildings.	Schls.	20	_	* <u>-</u>	15 -	
,	(4) Qualitative Impovement:						
	(a) Socially useful productive works	Schls,	20	_	-	10	
	(b) Supply of Science Kits & apparatus	Nos	20		-	50	
	(c) Organisation of short course training/	Nos	20	-	-	5	
	(a) Supply of furniture for classroom/office	Schls.	20	-	-	10	
	(e) Educational ^T echnology & Radio support	Schls.	20	-	-	10	
	(f) Supply of Games & Sports materials/ conduct of school sports.	Schls.	20 14	· ·		15	
	(g) Teaching aids & equipments.	Schls.	20	. (-	25	
(1-0-1						·	
B. <u>I</u>	MIDDLE STAGE OF EDUCATION:				4.2		
I • i	Strengthening of the existing Govt. Middle Schools:				Y		
((1) Appointment of staff	staff	<u> </u>	_	-	6	

	The state of the s	A. Commence of the commence of			
To king over of 80 unaided Middle Schools to the Aided status.					
(1) Maintenance of teaching and non-teaching staff.	Staff.	375	271	-	720
(2) Construction of school buildings	Schls.	120	S €	-	7 5
(3) Incentives -supply of book-s stationary	Schls.	300		-	200
(4) Qualitative Improvement:	1.				14
a) Socially useful productive works	Schls.	120		÷ :	240
b) Supply of Science Kits & appæratus.	Schls.	120	-	-	240
c) Organisation of short course training/	Nos	-	1 -	-	20
Seminar etc.		-			2 20
d) Educational Technology & Radio support	Schls.	120		_	-
e) Furniture for classroom/office	Schls	85	_	-	250
f) Supply of Games & Sports materials and conduct of school sports	Schls.	15 0	_	-	250
g) Teaching aid & e-quipments.	Stds.		an (4)	-	200
h) Student Exchange Programme.	Schls.	-	•	-	50
Establishment and maintenance of 5 Hostels.	Hostel	-	=	(3)	5
OTHER PROGRAMME:				1	
i) State Administration:	541	12			4.4
1) A ppointment of staff:	Staff	9	-02	_	4
ii) Ins-pection & SUPERVISION:					×
1) Appointment of s-taff	Staff	68	72° =	45	23
2) Travelling Expenses & Office Expenses	LS	-	<u> -</u>		
5) IFWAGITING HYDONGOO & OLLICO - Thomas				1 *	
			* · · · · · · · · · · · · · · · · · · ·	- 5	
			·		

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_	ンしつ	-

		**************************************	- 203 -			STATE	MENT V	I (B)	
1		2		3	4	5	6	7	
II. A	DULT/soci	AL EDUCATION:	ho.		3		4		-
1	. Literac	y in Rural Areas :			*				,
	a) Semi b) A <u>dul</u>	nars/conference/campaign. t Education Centres	4	Nos	100	20	90	18	
	i) ii)	Remumaration to Instruction Tearching aids/equipment		Instrs. Ventre	150 150	90 90	9 0 90	1 90 1 90	
£-5	iii) iv)	Lea n ners' Kits Contingency	- 1	Learners Centre	1 6900 150	3 000 9 0	2700 90	5700 1 9 0	
	v)	Lighting Materials		Centre	150	ū	9 0	1 90	
2	. Litera	ov in Urban Areas:	£			1			
	a) Simi	inars/conference/campaigns	5 •	No	20	=	10	2	
	b) Adul	Lt Education Centres:		7714	4.5	1			
	i) ii) iii)	Remuneration to Instruct Teaching aids/equipments Learners Kits		Instr. Centre Learner	10 10 11700	10 10 300	10 -10 300	10 10 300	
	iv)	Contingency		Centre	10	10	10	10	
	v)	Lighting Materials	\$. \(\psi\)	Centre	10	2	10	10	
3. <u>E</u>	Experiment	tal Programme:	Sec. 2 1. 11. 11.						
	(a) <u>Cpe</u>	ening of Adult Schools:	TO THE PARTY						
	i) ii) iii)	Appointment of teachers Books & equipments Contingency		staff Schls.	3 3 3	2 2	2 2	1 1 1	

1	100 100 12 12 13 15 15 15 15 15 15 15 15 15 15 15 15 15	3	4	5	6	7
4	Assistance to Holymtony Omgonization T			6		
4•	Assistance to Voluntary Organisation L a) Incentive Awards to deserving voluntary organisations.	No.	32	20	32	120
	b) Strengthening of voluntary organisation	No.	25 6	35	1000	300
5.	Training Orientation:					
	a) Circle Edult Education Officer b) Instrotors	No	7	1		2
6.	Administration & Supervision:					
	a) Appointment of staff	staff	4	4		4
	b) Travelling Expenses(State & Dist. (Administration)	Мо	. 1	-	1	1
	c) Maintenance of vehicle	No	. 1	-	1	1
	d) Supervision/Evaluation and Monitoring	No .	. 1	. 1	1	1
7.	Other Programme :					
	a) Construction of office buildings & Staff quar	ters No	. 7	4	4	3
8.	Establis- hment of State Resource Centres (State Covt. share)			4		
	a) Staff	Staff	12	7		12
	b) Office expenses(equipments, furniture, TA/DA, Rents, etc.)	No	. 1	1	_	1
	c) Programmes (Workshop, seminars, Training, publications, evaluation, etc.	No	-	-	+	-

STATEMENT VI(B)

4	5	_6	7
4.		*	
7	5	5	2
1	-	1	1
1	-	1	1
1	-	1	1
	7 1 1	7 5 1 - 1 - 1 -	7 5 5 1 - 1 1 - 1 1 - 1

STABEMENT-EMP-I

EMPLOYMENT CONTENT OF OUT	TLAY & EXPENI	DITURE :	(Rs.	in lakhs)	
Name of Sector/ Scheme.	Agreed Cutlay 1980-85.	Actual 1983-84.	Anticpated	<u>Outlav</u> Proposed	Approved
	2	3	4.	5	6
ELEMENTARY EDUCATION :	K				1150
 Construction/renovation/repair etc. of Running School buildings 	7.80	-	÷,	5.00	4.70
 Construction of Govt. Middle School buildings 	2.90	÷	<u>.</u>	4.80	-
3. Construction of Non-Govt. Middle School buildings	5.40	~ 15	4	1.40	2.60
4. Construction of Hostel buildings	• 40	-	-	• 40	• 40
• SECONDARY EDUCATION :	20% of the to and 80% is fo		t is earmarked .ls.	for wages	
Construction of Govt. High School buildings/Laboratory buildings/ Hostel buildings	1.70	•37	•37	4.00	-
Construction of Non-Govt. High School buildings/Science building/Laboratory building/Hostel building.	2.20	• 25	,	3.60	5.00

	~~=	
-	205	

	- 205 -			STATEMENT VI(B)						
1 2		3	4	5	6	7				
9. Establishment of vocation	al schools for Adults:	(8 7								
a) S taff		Adult	7	5	5	2				
b) Office Expenses(Rent,	furniture etc.)	No.	1	, . -	1	.1				
s, periodicals et		No.	1	* - <u>-</u>	1	1				
	purchase of raw materials.	No.	1	D 2	1.	1				

STABEMENT-EMP-I

Nome of Sector/	Agreed	Actual	Anticpated	in lakhs)	r 1985-1986.
Name of Sector/ Scheme.	Cutlay	1983-84.		Proposed	Approved
1	2	3	4	5	6
ELEMENTARY EDUCATION :					34.
 Construction/renovation/repair etc. of Running School buildings 	7.80	- , ,	-	5.00	4.70
Construction of Govt. Middle School buildings	2.90		: -	4.80	
3. Construction of Non-Govt. Middle School buildings	5.40	- 15	- · ·	1.40	2.60
4. Construction of Hostel buildings	• 40	•••	-	• 40	.40
Formula :- 2	0% of the tond 80% is f	otal amoun or materia	t is earmarked ls.	for wages	2
Construction of Govt. High School buildings/Laboratory buildings/ Hostel buildings	170	•37	•37	4.00	
Construction of Non-Govt. High School buildings/Science building/ Laboratory building/Hostel building.	2.20	•25		3, 60	5.00

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porter course took	STATEMENT I	EMP - (Co	ontd)	(Rs. in lakhs)			
	1	22	3	4	5	6	7
IV.	UNIVERSITY EDUCATION :						1
	1. Construction of Lunglei Govt. College	21500		3533	_	2000	
3	2. Construction of Non-Govt. College	2333	-	566		3333	_
٧.	ADULT EDUCATION :						
	1. Construction of Office. Building	233	_	_	-	2000	
VI.	PHYSICAL EDUCATION :						
	1. Construction of Playground &	13867		8667	-	667	- -
-1	stadium.				Θ.		
VII.	DIRECTION, ADMINISTRATION & SUPERVISION	•					
	 Construction of Multi-storied building 	_	-	-	~ *	2000	× -
VIII.	ARTS & CULTURE :						
	1. Construction of Museum buildings	4667	-	_	- - -	3333	-
	2. Construction of State Library building	2333		~~	_	333	<u></u>
	3. Construction of District Library	_	-	-	-	1333	_
				111			
IX.	TECHNICAL EDUCATION :				* .	A 1	
÷	1. Construction of Polytechnic	-	-	4667	-	8000	= .
		139699	_	194 9 9	<u> </u>	69333	252