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GOVERNMENT OF MIZORAM
EDUCATION DEPARTMENT

ANNUAL PLAN 1985—86

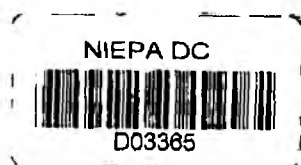
GENERAL EDUCATION INCLUDING
ARTS & CULTURES, TECHNICAL EDUCATION,
SPORTS & YOUTH SERVICES

A N N U A L P L A N 1 9 8 5 - 1 9 8 6
E D U C A T I O N D E P A R T M E N T

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L.C. No. 3365
Date. 22/10/86



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M12-A

POST & CONSTRUCTIONS

(Rs.in lakhs)

S. No.	Name of Scheme.	Target during 1985-86.		Financial Target for construction.
		No. of posts.	Financial Target for Salary.	
1	Elementary Education	856	66.70	38.50
2	Secondary Education	693	48.55	25.00
3	Teachers' Education	71	7.82	6.00
4	University Education	218	15.30	8.00
5	Adult Education	20	3.48	3.00
6	Physical Education	48	3.90	1.00
7	Direction, Administration	20	1.00	3.00
8	Other Programmes	1	-	-
Total of General Edn :		1927	146.75	84.50
9.	Arts & Culture	27	1.40	7.50
10.	Technical Education	37	1.00	12.00
11.	S port & Youth Services	14	1.18	-
TOTAL OF EDUCATION ::		2005	150.33	104.00

ABSTRACT OF REVISED ANNUAL PLAN 1985-86

(Rs. in lakh)

Name of Scheme	Anti-cipa- ted expdr. during 1984-85	1985-1986			
		Total outlay	Of which M.N.P	Capi- tal con- tent.	Reve- nue
2	3	4	5	6	7
1. Elementary Education	151.98	130.00	130.00	-	130.00
2. Secondary Education	34.02	87.00	-	-	87.00
3. Teacher's Education	14.90	30.00	-	6.00	24.00
4. University Education	34.50	30.00	-	-	30.00
5. Acult Education	4.20	13.50	13.50	-	13.50
6. Physical Education	30.00	15.00	-	-	15.00
7. Direction, Administra- tion.	2.90	5.00	-	3.00	2.00
8. Other Programme	2.35	3.00	-	-	3.00
Total of General Education :	274.85	313.50	143.50	9.00	304.50
9. Arts & Culture	12.00	17.50	-	-	17.50
10. Technical Education	19.50	25.00	-	12.00	13.00
11. Sports & Youth Services	-	5.00	-	-	5.00
Total of Education :::	306.35	361.00	143.50	21.00	340.00

REVISED ANNUAL PLAN FOR 1985-86INTRODUCTION :

Education, broadly perceived as a seamless continuum of life long learning, is essential for human resource development at every age level. In a package of developmental inputs available to the community, education should form an effective means to improve status and character of living pattern of the people, help intellectual, social and emotional development of the individuals, and to enable them to meet their basic needs of daily life. The long range goal of educational planning is then to make available diverse networks of facilities and programme for education, combining formal and non-formal modes of learning. It should enable all citizens to acquire literacy numeracy, computational skills, basic understanding of the surrounding world and functional skills of relevance to daily life and to local environment.

With this end in view, some notable and significant progress has been made in the field of education since Mizoram became a Union Territory in 1972 where Mizoram began to have a separate State Plan, Mizoram then received the benefits of State Plan only from the last two years of the 4th Plan.

The main thrust of the Sixth Plan was on the universalisation of Elementary Education comprising the education for the age-group of 6-14 years. The new pattern of education has been introduced in Mizoram in 1982 in the Elementary Education especially at the Middle and Primary School levels.

With the implementation of the new pattern of education, heavy incidence of wastage and stagnation in Primary has gradually been minimised as a result of introducing age-restriction (6+) in the lower classes.

Priority will be given on the universalisation of Elementary Education during the Seventh Plan period also starting from 1985-86 along the line of what was already taken during the Sixth Plan.

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During the Sixth Plan period, several Middle and High Schools were taken over as Government Schools and a quite number of them were also brought under the deficit aided system. Many new schools were opened and the existing schools were strengthened and expanded.

The number of institutions at various stage at present (at the end of Sixth Plan) are as follows :-

(1) Primary Schools	-	822
(2) Middle Schools	-	371
(3) High Schools	-	144
(4) Colleges (including unaided Theological College)	-	12
(5) Teachers' Training Institute	-	2
(6) Mizoram Hindi Training Institute	-	1
<u>TOTAL</u>	<u>-</u>	<u>1353</u>

Despite a network of 1353 schools, colleges and the employment of 6242 teachers and an annual budget of the order of Rs. 189.00 lakhs, it has not been possible so far for the education system to achieve the goal of universal education of all children upto the age of 14 years as enshrined in the Directive Principles of the Constitutions. The total enrolment in elementary education has increased from 89000 in Classes I-VIII in 1979-80 to around 129000 during 1984-85. Nevertheless, for every 12 children enrolled in Primary and Middle Schools, one other eligible child is left behind.

The population projection is estimated for the Elementary Education in Mizoram for the Seventh Five Year Plan (1985-90) on the basis of 1981 census as follows :-

Year	Estimated population	Age group (6-14)	Enrolment (1000)
1984-85	539660	134375	124.5
1985-86	555829	138401	130.0
1986-87	572504	142553	136.0
1987-88	589679	146240	143.1
1988-89	607369	150827	150.8
1989-90	625590	155894	156.0

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Many programmes and schemes are yet to be made and implemented during the Seventh Plan period starting from 1985-86 in view of the peculiarity and significant of Mizoram. With gradual return of normalcy in Mizoram, villages were de-grouped and people returned to their old villages. This has arose need for opening of regular schools, with usual facilities.

In Mizoram, most of the villages are located on the top of small and steep hills interspersed by deep valleys and gorges all over the length and breadth of Mizoram. In order to go from one village to another which, as the crow flies, may be only one K.M. or two apart, one has to go down first to the deep valley separating the two hills and then up again on the other side for an equal distance which can easily be several kilometres. On top of this, there is a possibility of the stretch between the two villages being inspite most of the time during the monsoon. This brings us to the conclusion that the usual criteria of distance from the nearest school and reasonable enrolment figures cannot be a practical yard stick in case of Mizoram for opening of Primary and Middle Schools.

There is another peculiar factor to be borne in mind in the implementation of programme for universalisation of Elementary Education in Mizoram. It is not possible to determine the minimum need plan in respect of teachers based on students' enrolment. Small villages and hamlets have scattered all over the Territory all of which have to be provided with one or two teachers according to enrolment. Thus there is a demand for more posts of teachers.

In this connection, reference to the peculiarly difficult conditions of Chhimitpui District may be made where new schools have been opened to facilitate education in the educationally backward belt of the Territory as a special case, and where many Primary Schools are yet manned by a single teacher.

Over the above this, the usual rate of growth of school going children and the number of the existing schools call for additional teachers during the Annual Plan 1985-86..

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With this end of view, it is proposed that some more teachers be recruited during the Annual Plan 1985-86 so as to take effective and urgent measure on a large scale to meet the need of the people in Mizoram in the field of education

SCHEME-WISE DESCRIPTIONS

A. ELEMENTARY EDUCATION :

During the Sixth Plan period, priority had been given to the Elementary Education for which agreed outlay comes to Rs. 502.70 lakhs against the approved outlay of Rs. 456.00 lakhs. Rs. 130.00 lakhs is proposed for the Elementary Education during the Annual Plan 1985-86.

I. Primary Stage of education :

(a) Appointment of 50 Primary School Teachers:-

During the Sixth Five Year Plan, creation of the post of 700 Primary Schools had been approved by the Planning Commission and 335 posts had been created and filled in and 533-Pre-Primary teachers were also upgraded to Primary School teachers.

The growing demand of Education for all could not still be met effectively. With the gradually return of normalcy in Mizoram, villages were de-grouped and people returned to their old villages. As a result of this, as many as 65 Thlawhbawk (temporary villages) had scattered throughout the length and breadth of Mizoram without having school facilities. Out of these 65 villages, 45 villages had been provided with school facilities leaving 20 villages during the Sixth Plan period. It is, therefore, essential to provide those villages with proper Primary education and to take effective measure on a large scale so that uniformity of standard could be maintained in the implementation of the universalisation of Elementary Education.

With the introduction of the New Pattern of Education, Class IV has been opened in all the Primary Schools in 1981 and prior to that year out Primary Schools had upto

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class III only. This new and additional class opened in all Primary Schools called for strengthening of the teaching staff of the school. Before the introduction of the New Pattern of Education, our schools were mostly manned by 2 or 3 teachers.

In spite of that, classes could still be conducted along the lines of the text books in the old system. However, the contents of the text books and curriculum, the new system of education clearly indicates the need of having one teacher for each class to do justice to the teaching of the subjects. There is no denying the fact that schools* in the interior are yet run by one or more teachers. The Department, therefore, intends to have one teacher for each class in our schools during the Seventh Plan period. Experience taught us that poorly-staffed system in a school is hazardous to effective learning. The unavoidable absence of teachers due to illness, official duties called for by the headquarters and Orientation Training etc. could not altogether be ignored. As such, at least 4 teachers are required for each school.

Further, new schools have been started and opened in some villages of localities where population grows and where the existing schools cannot provide accommodation to all the children. Thus, on account of new Schools, new posts of teachers are ever required considering the rate of growth of school-going children and the number of the existing Primary Schools where additional teachers will be needed due to introduction of Class IV, the number of posts required at the minimum during the Annual Plan 1985-86 is estimated to be in three order of 50 for which Rs. 4.90 lakhs is proposed.

In addition to the appointment of 50 teachers, the following Schemes are proposed to be taken up during 1985-86

- | | | |
|--|---|----------------|
| (a) Incentives to the students | - | Rs. 0.70 lakh |
| (b) Construction/renovation/repair/extension of school building. | - | Rs. 12.00 lakh |
| (c) Qualitative Improvement | - | Rs. 0.70 lakh |

* town areas are well-staffed; but most of the schools

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Due to introduction of New Pattern of Education (i.e. opening class IV in Primary Schools), additional classrooms are required to be provided to all the Primary Schools with the additional classroom furniture. Now there are 822 Primary Schools in Mizoram, all of them require additional classrooms and additional furniture for qualitative improvement.

(b) Primary Schools in Autonomous District Councils:

The three Autonomous District Councils in the U.T. of Mizoram took over the administration and maintenance of Primary Schools under their respective jurisdictions. A reference to the peculiarly difficult conditions of these three District Councils may be made where new schools have been opened to facilitate education in the educationally backward belt of the Territory, as a special case, and where many Primary Schools are yet manned by a single teacher.

New Pattern of Education has also been introduced in the Primary Schools in Autonomous District Councils which call for additional teachers which are proposed to be created and appointed during the Annual Plan 1985-86. Moreover, the Primary Schools are poor-staffed and in many cases, the Primary schools are provided with 1 or 2. It is, therefore, proposed that 10 Primary School teachers for each of the Pawi and Lakher District Councils and 5 teachers for Chakma District Council be created and appointed during the Annual Plan for which Rs. 1.20 lakhs is earmarked.

As in the case of Primary Schools in Aizawl and Lunglei Districts the Primary Schools under the Autonomous District Councils require additional classrooms and classroom furniture due to introduction of New Pattern of Education i.e. opening of Class IV in Primary Schools. Usual essential facilities of school stationery, qualitative improvement have not yet been provided in most cases. It is, therefore, proposed that the following schemes may also be taken up during 1985-86.

(a) Incentives	...	Rs.	.30 lakhs
(b) School buildings	...	Rs.	11.50 lakhs
(c) Qualitative improvement.	...	Rs.	1.70 lakhs

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(c) Middle Stage of Education :

The Sixth Plan laid on approved provision of 759 posts both for teaching and non-teaching staff in the form off f taking over of aided Middle Schools to the Government Middle Schools and for strengthening of the existing Govt. Middle Schools. Howefer, only 109 posts were created and filled in during the Sixth Plan due to shortage of funds as a result off f budget deficiency for salary in some other schemes. The following teaching and non-teaching staff are considered to be appointed during 1985-86 for strengtheng and expansion of Middle Stage of Education :-

(a) Headmaster (Rs. 550-900)	...	5	
(b) Teacher (Rs. 440-750)	...	20	
(c) Chowkidar (Rs. 196-232)	...	6	
(d) Teacher (Rs. 440-750)	...	1	for Govt. J.
(e) Peon (Rs. 196-232)	...	2	Model School
		<hr/>	
Total ...		34	

There are now 293 aided Middle Schools in Mizoram in the form of deficit and adhoc aided status, out of which, 80 schools will be maintained under Plan Scheme.

Most of these schools are located in the area where there are no facilities to study beyond the Primary School level. It may also be noted that some unaided Middle Schools have been opened in the localities where there are Middle Schools already and they serve as the second middle schools as the enrolment justifies. A provision is, therefore, proposed in the Annual Plan 1985-86 for maintenance of aided Middle Schools keeping in view that middle school is part and parcel of the Elementary Education and so that the programme for universalisation of Elementary Education could be effectively implemented under 20 - Point Programme.

The following schemes of the middle stage of Education are proposed be taken up during 1985-86.

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(a) Salary of 80 aided middle school	...	Rs. 58.00 lakhs
(b) Appointment of teaching and non-teaching staff for strengthening of the existing schools.	...	Rs. 1.50 lakhs
(c) Incentives	...	Rs. 1.60 lakhs
(d) Construction of school building	...	Rs. 13.00 lakhs
(e) Qualitative improvement such as classroom furniture, short course training improvement of science teaching etc.	...	Rs. 17.75 lakhs
(f) Establishment & maintenance of 10 Hostels.	...	Rs. 2.00 lakhs

TOTAL iii Rs. 93.85 lakhs

2. OTHER PROGRAMMES :

(a) Strengthening and expansion of the Directorate to look after Elementary Education :

The existing structure looking after the entire Elementary Education is far from meeting even the minimum requirement in respects of administration, supervision and improvement of programmes. The Director of Education and his subordinate officers are always over loaded with works in the various wings such as arts and culture, Physical Education and Youth Welfare, Library Services, Hindi Education, Teachers Education, Higher and collegiate Education. It has, therefore, been very difficult to give proper attention to Elementary Education where there are 822 Primary Schools and 37 middle schools. In order to relieve to Director of Education from his overloaded responsibilities, a Joint Director to look after Elementary Education are extremely essential. This will enable the Administration full implementation of the programme of universalisation of Elementary Education.

It is, therefore, proposed that the following posts be created and filled in during 1985-86 to look after the Elementary Education :-

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(a) Joint Director	...	1 (Rs. 1200-1600)
(b) U.D.C.	...	1 (Rs. 330-560)
(c) L.D.C.	...	1 (Rs. 260-400)
(d) Steno III	...	1 (Rs. 330-560)
<hr/>		
TOTAL	...	4

Rs. .80 lakhs is proposed for salary of these officers and supporting staff.

(b) Inspection and supervision :

In view of isolated villages and poor communication in the Union Territory of Mizoram, both the administrative and supervisory problems have been very acute. To combat with such problems, it is considered necessary to establish one more new Sub-Divisional Educations for the purpose of :

- i) effective administration & supervision
- ii) to enable the supervising staff regular and easire inspection.
- iii) to minimise time factor due to poor transport and communication.

It is, therefore, decided to establish one more Sub divisional education with the following officers and supporting staff and some staff will be required for strengthening of the existing sub-division :-

a) S.D.E.O	...	2 (Rs. 650-1200)
b) C.E.O	...	3 (Rs. 440-750)
c) Acctt. Asstt.	...	1 (Rs. 330-560)
d) Chowkidar	...	11 (Rs. 196-232)
e) Peon	...	3 (Rs. 196-232)
<hr/>		
TOTAL	...	20

B. SECONDARY EDUCATION :

A total outlay of Rs. 97.00 lakhs had been providedd for Secondary Education during the Sixth Plan period. Howeverr, the actual expenditure was Rs. 114.49 lakhs exceeding the Plann outlay by Rs. 17.49 lakhs. Due to growth of population in general and the rapid increase of student population in partii- cular, strengthening and expansion programme as well as new schemes need to be taken up during 1985-86 period with the

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Special target of Rs. 87.00 lakhs for Secondary Education
 the following programmes will be taken up during 1985-

(a) During the Sixth Plan period, 153 posts of teaching and non-teaching staff were targetted to be created along with provincialisation of schools and strengthening of the existing Govt. High Schools. Out of this, only 108 posts were created and filled in leaving 45 posts uncreated due to paucity of funds. Hence the schemes for expansion and qualitative improvement are required to be carried over the Annual Plan 1985-86 for their fulfilment.

(b) The following teaching and Non-teaching staff are proposed to be created and filled up for strengthening and expansion of Secondary Education :-

(a) Headmaster	(Rs. 650-1200)	...	2
(b) Asstt. Headmaster	(Rs. 550-900)	...	2
(c) Sc. & Maths Teacher	(Rs. 440-750)	...	4
(d) Other Teacher	(Rs. 440-750)	...	4
(e) Language Teacher	(Rs. 440-750)	...	2
(f) Craft Teacher	(Rs. 260-400)	...	2
(g) L.D.C.	(Rs. 260-400)	...	2
(h) Chowkidar	(Rs. 196-232)	...	2
(i) Peon	(Rs. 196-232)	...	2

TOTAL ::: ... 22

Now we have 132 aided High Schools which are maintained in the form of grants-in-aid. Most of these Aided High Schools have been run over 10 or more years. Out of these, 40 High Schools will be maintained under Plan and the following schemes will be taken up during 1985-86 :-

(a) Salary of Teachers	...	Rs. 31.00 lakhs
(b) Construction of School buildings	...	Rs. 25.00 lakhs
(c) Incentives	...	Rs. 2.25 lakhs
(d) Qualitative Improvement	...	Rs. 10.00 lakhs

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(c) Establishment of 10 Higher Secondary Schools
(+2 stage) :

While the New Pattern of Education is on being implemented since 1981, establishment of atleast 10 Higher Secondary Schools is considered very essential. The new pattern has been implemented both in the Primary and the Middle School stage providing the feeder Schools. From Middle School stage there is yet no feeder school for the new pattern i.e. (10+2). To accommodate these students, it is essential to establish Higher Secondary Schools (+2) system from the Annual Plan 1985-86 so that the students are automatically provided to next higher education.

For larger interests of public and improvement of educational system in Mizoram, the following schemes are proposed to be taken up during 1985-86.

i) Salary of teachers	...	Rs. 15.00 lakhs
ii) Travelling expenses & Office expenses.	...	Rs. .32 lakhs
iii) Library facilities	...	Rs. .08 lakhs

(d) Other Programme :

Under this scheme, there is a proposal to establish one office of District Education Officer in Aizawl District in addition to the existing 2 with headquarters at Aizawl. There are already District Education Officer establishments in the Headquarters at Lunglei and Chhimituipui Districts. The population of Aizawl District is by far the largest among the 3 Districts. The 1981 Census figures show that Aizawl District has a population, 3,40,826, Lunglei District 86511, Chhimituipui District 66,420. Thus Aizawl District population is

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post four times as large as that of Lunglei District and more than five times as large as that of Chhimguipui District. The area of Aizawl District is also by far the largest among the 3 Districts, where there are also the maximum number of educational institutions, only 2 District Education Officers cannot cope with the colossal task of supervision of the performances of the institutions.

To achieve effective control, inspection and supervision of the Secondary Education as mentioned above, some posts are proposed to be created and appointed during the Seventh Plan period and one post of District Education Officer is proposed to be created during 1985-86 for which Rs. 1.00 is earmarked.

C. TEACHERS EDUCATION, SCIENCE PROMOTION & SCERT :

During the Sixth Five Year Plan period, Teachers Education, Promotion of Science Education and the State Council of Educational Research and Training has been functioning separately. During the Seventh Plan period it is proposed to amalgamate these wings under one Administration and Supervision for effective and convenient administration of the entire function. The proposed reorganisation of the various wings will be as follows :-

Administration & Supervision :

(a) Appointment of staff :

i) Joint Director	...	1 (Rs. 1200-1600)
ii) Assistant	...	1 (Rs. 425-700)
iii) Accountant	...	1 (Rs. 425-700)
iv) Steno Gr. III	...	1 (Rs. 330-560)
v) U.D.C.	...	1 (Rs. 330-560)
vi) L.D.C.	...	1 (Rs. 260-400)
vii) Peon	...	2 (Rs. 196-232)
viii) Chowkidar	...	1 (Rs. 1196-232)
ix) Driver	...	1 (Rs. 260-350)

Joint Director will assist the Director of Education and look after the administration and supervision of the entire establishment.

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Other scheme to be taken up during 1985-86 will include purchase and maintenance of vehicles, publication, purchase of office equipments. Rs. 3.18 lakhs is proposed for this scheme during 1985-86.

2. TEACHERS' EDUCATION :

(i) Teachers Training Institute (TTI):

The Sixth Plan outlay for the Teachers' Training Institute was Rs. 30.00 lakhs which have been successfully implemented. On account of the increase in its intake capacity from 240 to 480 trainees, more provisions of fund is required for providing additional classrooms, furniture and for the construction of Hostel buildings both for male and female trainees.

The two Training Institutes at Aizawl and Lunglei with an intake capacity of 240 and 120 respectively are still inadequate and could not provide the desire requirements. The Department is still facing a serious backlog of untrained teachers, especially in the fold of Elementary Education. As a remedy to this handicap it is proposed to establish another teachers Training Institute at Saiha to cater the far flung areas in the Chhimitpui District. A practicing School will also be attached to the proposed Institute. For Administrative management and supervision the following staff are proposed during the Seventh Plan.

The following posts will be created for strengthening of the Institutes.

- (1) 8-Grade IV (2 cooks, 4 Chowkidar - (Rs. 196-232)-Rs.0.255 lakhs
2 Males)

Other essential Schemes to be taken up during 1985-86

are:-

- (1) Office expenses including purchase of 1 Vehicle - Rs. 1.00 lakhs
- (2) Study Tour - Rs. .60 lakhs
- (3) Teaching aid - Rs. .40 lakhs

TOTAL :: - Rs. 2.25 lakhs

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Rs. 2.25 lakhs is proposed for this scheme during 85-86.

1) MIZORAM INSTITUTE OF EDUCATION :

The Institution offering Post Graduate Training is established in 1975. Till now it has no Institutional building of its own nor the staff has any quarters. Hostel building and the required teaching staff could not be provided during the Sixth Plan for want of funds. Provisions of funds for Laboratories and teaching aids for the subjects of Science and Geography are equally wanting. To meet the minimum requirements of the Training Institute the following schemes are proposed during 1985-86.

(a) Appointments:

(1) 1 - Professor	- Rs. 900-1400	Rs. 0.92 lakhs
(2) 3 - Lecturer	- Rs. 700-1300	
(3) 1 - Physical Education Teacher	- Rs. 700-1300	
(4) 1 - Cinema Operator	- Rs. 330-560	
(5) 1 - Grade IV	- Rs. 196-232	

(b) Non-Recurring Expenditure :

(1) Excursion	- Rs. 0.30 lakhs
(2) Purchase of Classroom furniture etc.	- Rs. 0.20 lakhs
(3) Improvement for Science & Geography subject.	- Rs. 0.50 lakhs
(4) Improvement of Library facilities.	- Rs. 0.20 lakhs
(5) Office expenses inclu- ding T.E.	- Rs. 0.40 lakhs

TOTAL :: - Rs. 2.34 lakhs

3. SCIENCE PROMOTION WING :

During the Sixth Plan period the wing is placed under Elementary Education Programme and cover the Secondary Education Programme towards the last part of the Plan period (1984-85) Under the master Plan for amalgamation of it with SERT it is again proposed to place the Wing under Teachers Education Programme. The Sixth Plan outlay of Rs. 14.00 lakhs

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have been fully achieved. The State Government has been giwiining priority to the programme for improvement of Science and Matththe- matics study to have basis for technical lines. Hence the Deepepa- rtment desires to strengthen this wing so as to build up proo-o- per foundation of Science and Mathematics at the School staggege.

For expansion, administration and qualitative improvement the following schemes are propos ed to taken up dduduri 1985-86.

(1) Appointment :

(a) Lecturer	- 1	Rs. 700-1300	Rs. 22.22 Lakhs
(b) Science Consultant	- 1	Rs. 650-1200	
(c) Science Supervisor	- 1	Rs. 550- 900	
(d) Accountant	- 1	Rs. 425- 700	
(e) U.D.C.	- 1	Rs. 330- 560	
(f) L.D.C.	- 1	Rs. 260- 400	
(g) Lab. Assistant	- 1	Rs. 330- 560	
(h) Lab. Attendant	- 1	Rs. 210- 270	
(i) Projectionist	- 1	Rs. 260- 350	
(j) Grade IV	- 2	Rs. 196- 232	
(2) Supply of Science equipments and apparatus High School, Middle School & Primary Schools.			Rs. 00.50
(3) Office expenses including T.E.			Rs. .30
(4) Laboratory Establishments			Rs. .50

TOTAL::: Rs. 33.52
Lakhs

4. STATE COUNCIL OF EDUCATION RESEARCH & TRAINING (SCERT):
(i) Administrative Wing:

This wing is designed to look after all the adminiis- trative aspects of the SCERT and its various programmes. Forr strengthening and expansion of programmes, the following schemes are proposed to be taken up during 1985-86.

(1) Appointment:

(a) Assistant	- 1	(Rs. 425-700)	Rs. 0.52 lak
(b) Storekeeper	- 1	(Rs. 260-400)	
(c) Grade IV	- 1	(Rs. 196-232)	

TOTAL :: - 3

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(2) Travelling expenses and Office expenses	-	Rs. 0.22 lakhs
(3) Rent for office accomodation	-	Rs. 0.20 lakhs
(4) Construction of SCERT & MIE complex	-	Rs. 6.00 lakhs
(5) Purchase of books & Magazine	-	Rs. 0.05 lakhs
(6) Publication	-	Rs. 0.20 lakhs
(7) Seminar workshop etc.	-	Rs. 0.20 lakhs
TOTAL	-	Rs. 7.39 lakhs

ii) LIBRARY & PUBLICATION WING :

In view of the nature of the functions of SCERT, a good Library is a key. With this end in view, a wing entitled "Library and Publication Wing" is proposed to be set up during 1985-86. This wing will eventually be separated into its two components Cells forming fullfledged wings in the 8th Plan. The following schemes are proposed to be taken up during 1985-86 :-

(1) Appointment of Staff

a) Librarian	- 1 (Rs. 550-900)	Rs. 0.82 lakhs
b) Library Asstt.	- 1 (Rs. 330-560)	
c) Proff Reader	- 1 (Rs. 330-560)	
d) Peon	- 1 (Rs. 196-232)	
e) Chowkidar	- 1 (Rs. 196-232)	

TOTAL : - 5

(2) Travelling Expenses	-	Rs. 0.02 lakhs
(3) Office Expenses	-	Rs. 0.40 lakhs
(4) Purchase of books & Magazines	-	Rs. 3.05 lakhs
(5) Publications	-	Rs. 0.10 lakhs
TOTAL :	-	Rs. 4.39 lakhs

iii) TEACHERS' EDUCATION & EXTENSION WING :

This wing is designed to look after the academic side of school education with the programme to enhance the professional efficiency of the teachers. It will do this by conducting Orientation Programmes etc. The wing has now a

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(2) Travelling expenses and Office expenses.	...	Rs. 0.22 lakhs
(3) Rent for office accomodation	...	Rs. 0.20 lakhs
(4) Construction of SCERT & MIE complex	...	Rs. 6.00 lakhs
(5) Purchase of books & Magazine	...	Rs. 0.05 lakhs
(6) Publication	...	Rs. 0.20 lakhs
(7) Seminar workshop etc.	...	Rs. 0.20 lakhs
<u>TOTAL ::</u>		<u>Rs. 7.39 lakhs</u>

(ii) LIBRARY & PUBLICATION WING :

In view of the nature of the functions of SCERT, a good library is a key. With this end in view, a wing entitled "Library and Publication Wing" is proposed to be set up during 1985-86. This wing will eventually be separated into its two components Cells forming fullfledged wings in the 8th Plan. The following schemes are proposed to be taken up during 1985-86.

(1) Appointment of staff :

(a) Librarian	...	1 (Rs. 550-900)	Rs. 0.82 lakh
(b) Library Asstt.	...	1 (Rs. 330-560)	
(c) Proff Reader	...	1 (Rs. 330-560)	
(d) Peon	...	1 (Rs. 196-232)	
(e) Chowkidar	...	1 (Rs. 196-232)	
<u>TOTAL ::</u>		<u>5</u>	

(2) Travelling Expenses	...	Rs. 0.02 lakh
(3) Office Expenses	...	Rs. 0.40 lakh
(4) Purchase of books & Magazines.	...	Rs. 3.05 lakh
(5) Publications	...	Rs. 0.10 lakh
<u>TOTAL :::</u>		<u>Rs. 4.39 lakh</u>

(iii) TEACHERS' EDUCATION & EXTENSION WING :

This wing is designed to look after the academic side of school education with the programme to enhance the professional efficiency of the teachers. It will do this by conducting Orientation Programmes etc. The wing has now a

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clear of three lecturers and it needs to be strengthened.

The following schemes will be taken up during 1985-86.

(1) Appointment of staff :

(a) Lecturer	...	1	(Rs. 700-1300)		Rs. 0.48 lakhs
(b) U.D.C.	...	1	(Rs. 330- 560)		
(c) L.D.C.	...	1	(Rs. 260- 400)		
(d) Peon	...	1	(Rs. 196- 232)		

(2) Travelling Expenses	...	Rs. .50 lakhs
(3) Office Expenses	...	Rs. 0.05 lakhs
(4) Purchase of books & Magazine	...	Rs. .05 lakhs
(5) Training, Seminar, Workshop.	...	Rs. .30 lakhs
(6) Publication	...	Rs. .20 lakhs
	====	Rs. 1.13 lakhs

(i) EDUCATIONAL AND VOCATIONAL GUIDANCE WING :

The wing was set up in December, 1980 with only one officer without ministerial staff. The main function of this wing is to provide educational, vocational and personal guidance to all Secondary school children in the State. In accordance with the Government of India's instruction, the need to strengthen State Bureau of Educational and Vocational Guidance is stressed for the successful implementation of (+2) system of new pattern of Education the minimum norms of the SCERT.

The following programme are proposed to be taken up during 1985-86 :-

(1) Appointment of staff :

(a) Vocational Guidance Officer	...	1	(Rs. 900-1400)		Rs. .59 lakhs
(b) Counsellor	...	1	(Rs. 700-1300)		
(c) Technical Assistant	...	1	(Rs. 425-700)		
(d) U.D.C.	...	1	(Rs. 330-560)		
(e) L.D.C.	...	1	(Rs. 260-400)		
(f) Peon	...	1	(Rs. 196-232)		
(g) Driver	...	1	(Rs. 260-350)		

TOTAL :: ... 7

(2) Travelling Expenses	...	Rs. .50 lakhs
(3) Office Expenses including purchase of 1 vehicle	...	Rs. 1.10 lakhs
(4) Purchase of books & Magazine	...	Rs. .10 lakhs
(5) Seminar, workshop etc.	...	Rs. .30 lakhs
(6) Publication	...	Rs. .10 lakhs
<u>TOTAL</u>		<u>Rs. 2.24 lakhs</u>

(v) RESEARCH & DEVELOPMENT WING :

Research is one of the fundamental functions of SCERT. Research on all Educational problems at all stages, formal as well as non-formal educational survey will be carried out by this wing. A post of Research Officer and one Statistical Officer are now filled up. Some posts are required to be added for strengthening of the wing. The following schemes are proposed to be taken up during 1985-86:-

(1) Appointment of staff :

(a) U.D.C.	...	1 (Rs. 330-560)	Rs. 0.23 lakhs
(b) L.D.C.	...	1 (Rs. 260-400)	
(c) Peon	...	1 (Rs. 196-232)	
(2) Travelling expenses	...		Rs. .05 lakhs
(3) Office Expenses	...		Rs. .05 lakhs
(4) Purchase of books & Magazine	...		Rs. .10 lakhs
(5) Research and development activities.	...		Rs. .20 lakhs
(6) Publications	...		Rs. .10 lakhs
<u>TOTAL :::</u>			<u>Rs. 0.73 lakhs</u>

(vi) CURRICULUM DEVELOPMENT OF EVALUATION WING :

Development and review of school curriculum is one of the many functions of the SCERT. Evaluation of school programmes and examination reform also fall within the purview of the SCERT. The Wing, is, therefore, proposed to be expanded with the new posts.

The following programmes will be taken up during 1985-86.

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(1) Appointment of staff :

(a) Lecturer	...	1 (Rs. 700-1300)	Rs. .53 lakhs
(b) U.D.C. 8	...	1 (Rs. 330-560)	
(c) L.D.C.	...	1 (Rs. 260-400)	
(d) Peon	...	1 (Rs. 196-232)	

(2) Travelling Expenses	...	Rs. .05 lakhs
(3) Office Expenses	...	Rs. .12 lakhs
(4) Publications	...	Rs. .30 lakhs
(5) Purchase of books & Magazines	...	Rs. .05 lakhs

TOTAL ::: Rs. 1.40 lakhs

(vi) NON-FORMAL EDUCATION :

National Programme for universalisation of Elementary Education seek to provide education for all children of the age-groups 6-14 years. The SCERT is also sharing responsibility in formulating ways and means for implementing non-formal education programme to non-school going children and adults. It is proposed to set up a separate wing of non-formal education in the SCERT.

The following schemes are proposed to be taken by during 1985-86. :-

(1) Appointment of staff :

(a) Lecturer	...	1 (Rs. 700-1300)	Rs. .38 lakhs
(b) L.D.C.	...	1 (Rs. 260-400)	
(v) Peon	...	1 (Rs. 196-232)	

TOTAL :: ... 3

(2) Travelling Expenses	...	Rs. .25 lakhs
(3) Office expenses	...	Rs. .10 lakhs
(4) Purchase of books & Magazine	...	Rs. .10 lakhs
(5) Training, workshop, seminar	Rs. .50 lakhs
(6) Publication	...	Rs. .10 lakhs

TOTAL ::::: Rs. 1.43 lakhs

TOTAL OF TEACHERS' EDUCATION, SCERT &

SCIENCE PROMOTION ::::: Rs. 30.00 lakhs

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D. UNIVERSITY EDUCATION :

During the Sixth Plan period a provision of Rs. 78 lakhs was provided where the actual expenditure was Rs. 87.421 exceeding the Plan outlay by Rs. 9.21 lakhs. However, provincialisation of some aided colleges as targetted, could not be achieved due to shortage of fund.

The following schemes are proposed to be taken up during the 1985-86 :-

(1) Appointment of teaching and non-teaching staff for the strengthening of Lunglei College :-

(a) Lecturer	...	(Rs. 700-1300)	2	Rs. 0.50 lakh
(b) U.D.C.	...	(Rs. 330-560)	1	
(c) Peon	...	(Rs. 196-232)	1	
<u>TOTAL :::</u>			<u>4</u>	

2. Upgradation to Deficit Aided System :

There are now 6 Adhoc Aided Colleges in Mizoram. The adhoc aid could meet only half the pay and allowances of the staff. The other half is being met through public contribution which has been a burden to the contributing public. As there is no adequate facilities for higher education in Mizoram, large number of talented youths cannot pursue higher studies elsewhere due to poverty. If these colleges, in the interiors are brought to the status of deficit aided system, it is understood that educational facilities would be extended to many. It is, therefore, necessary to strengthen and develop the existing colleges so as to cater to the need and aspirations of the people covered by these institutions.

The following schemes are proposed to be taken up during 1985-86:-

(1) Appointments :

(a) 6-Principals	...	Rs. 1200-1600	Rs. 10.40
(b) 90 -Lecturers	...	Rs. 700-1300	
(c) 12-U.D.C.	...	Rs. 330-560	
(d) 6-L.D.C.	...	Rs. 260-400	
(e) 30-Grade IV	...	Rs. 196-232	

(ii) Non-Recurring Expenditure :

(a) Construction of college and Hostel buildings.	Rs. 5.00 lakh	
(b) Establishment/Improvement of Library	Rs. .10 lakh	
(c) Student Exchange Programme and study tour	Rs. .10 lakh	
(d) Furniture and Equipments	Rs. .50 lakh	
<u>TOTAL :::</u>		<u>Rs. 19.10 lakh</u>

OPENING SCIENCE & MATHEMATICS DEPARTMENT IN 3 COLLEGES :

Mizoram is lacking far behind the rest of other States in technical Education. There are only two colleges where Science & Mathematics are taught of these, one of them provides only upto Pre-University level. A large number of students aspiring for higher education in science and mathematics have to be accommodated. The growing demand of technical personnel in the U.T. is also to be solved. To maintain a desired balanced ratio of science and Art Education, it is important to open Science and Mathematics Departments in three colleges during 1985-86. The necessary posts and other schemes to be taken up are -

)	10 - Professors	Rs. 900-1400	Rs. 4.40 lakhs
)	30 - Lecturers	Rs. 700-1300	
)	10 - Demonstrators	Rs. 550- 900	
)	10 - Lab. Asstt.	Rs. 260- 400	
)	10 - Lab.Cleaners	Rs. 200- 250	

Equipments & Laboratory :

)	Chemistry, Physics, Botany, Zoology, Laboratories	Rs. 2.00 lakhs
)	Equipments for the above four Laboratories	Rs. 4.00 lakhs

TOTAL ::: Rs.10.40 lakhs

CONSTRUCTION OF LUNGLEI GOVT. COLLEGE :

Construction of Lunglei Govt. College needs to be continued during 1985-86 for which Rs. 3.00 lakhs is provided.

TOTAL OF UNIVERSITY EDUCATION ::: Rs.30.00 lakhs

ADULT/SOCIAL EDUCATION (State Scheme) :

Rs. 72.00 lakhs is proposed for this scheme during Seventh Plan. With the launching of the massive National Adult Education Programme with effect from 2.10.1978, Mizoram Union Territory introduced its matching contributions under the State Adult Education Programme and made an outlay of Rs.18.00 lakhs the Sixth Five Year Plan which has been fully utilised.

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1. Literacy in Rural and Urban Areas :

In formulating this approach paper of the seventh Five Year Plan, consideration has to be given to the Govt. of India's instruction of formulate operational Plan for covering 100% illiterate adults of 15-35 age group by 1989-90. Mizoram State Board of Adult Education has further decided to achieve this target during the period from 1984-1985 to 1987-1988, two years ahead of the National Target. The State Government, therefore contemplates to open one more Rural Functional Literacy Project (C.S.S.) of 100 Adult Education Centre with total enrolment of 3000 adult illiterates in addition to the two on-going Projects (C.S.S.) of 200 Adult Education Centres with total annual enrolment under centrally sponsored scheme will, therefore, be about 9000 adult illiterates annually. The matching contribution contemplated to be introduced during the period under the State Social Education Programme is 200 Adult Education Centres with total annual enrolment of 5000 Adult illiterates thereby bringing overall total enrolment of 14,000 illiterates adult annually.

2. Experiential Programme : Adult Schools to be opened :

The two Adult Schools opened for the benefit of the neo-literates adults desirous of prosecuting their studies under the normal Education system are proposed to be continued under Non-Plan Sector. It is now proposed to open 4 (four) Additional Schools during 1985-86 and Rs. 1.550 lakhs is provided for the scheme.

3. Assistance to Voluntary Organisation :

The scheme of giving grants-in-aid to Voluntary organisation engaged in the sphere of motivation of illiterates, propagation of the programme of Adult Education and also in running of the Adult Education Centres is proposed to be continued. The Scheme provides (a) Incentive awards to voluntary organisations (b) Grants for strengthening of such organisations for which Rs. 1.50 lakhs is proposed for Annual Plan.1985-86.

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Training & Orientation :

The scheme of organising training and Orientation for Adult Education Instructors and Supervisors/S.E.Os is proposed to be continued for which Rs. 1.00 lakhs is proposed during 1985-86.

5. Administration & Supervision :

For effective supervision, monitoring and evaluation of the Social Education Centres and Adult Education Centres, the administrative structure at the district level needs strengthening. A provision of Rs. 1.00 lakhs is proposed for appointment and other non-recurring expenditure.

6. Other Programmes :

Absence of staff quarters for field staff posted in the interior parts creates much problem for the supervisory staff. Rs. 3.00 lakhs is therefore, proposed for construction of staff quarters during 1985-86.

7. Establishment of State Resource Centre :

It is imperative to establish a State Resource Centre for the purpose of Training of various functionaries, preparation of various literatures for the adult learners, arrangement of feed-back and coordinating the various agencies. It would also give advice to the various functionaries and contribute resource support to the organisation. The Centre also will conduct training, seminar, workshops and will take up publication and evaluation. Rs. 1.00 lakhs is proposed for this establishment during 1985-86. The scheme however, represents only 20% of the requirement and the remaining 80% is to be borne by the Central Government as per the existing pattern.

8. Establishment of Vocational School For Adult:

With a view to giving opportunities to the Adult neo-literates for enhancing their occupational efficiency and for promotion of functionality component and follow-up programme of the Adult/Social Education Programmes, establishment of vocational Schools for Adult is proposed to be continued for which Rs. 0.50 lakhs is provided for 1985-86. The scheme includes supply of equipments/purchase of raw-materials, Books and periodicals.

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F. PHYSICAL EDUCATION :

1. Shifting of Physical Education :

(i) Physical Education :

The schemes are not proposed to be taken up during 1985-86 under this programme. The scheme proposed to be taken up are spilled over and strengthening. The following schemes are proposed to be taken up during 1985-86 :-

- (a) Travelling expenses ... Rs. .10 lakhs
- (b) Office Expenses ... Rs. .60 lakhs
- (c) Organisation of State level school Games. ... Rs. 1.00 lakhs
- (d) Organisation of Zonal Sports meets. ... Rs. .50 lakhs

TOTAL Rs. 2.20 lakhs

(ii) Physical Education Teachers in Schools:

Physical Education is an important subject which cannot be neglected any longer. It is essential to have trained teachers in this field for which 30 school teachers have successfully trained in various Institutes in India. It is envisaged to train 20 persons and appoint them as Physical Education teacher in the schools during 1985-86.

A model Sports School is put on the priority sector during the 7th Plan. The school will cater to all the basic needs of students in regard to physical education for which appointment of staff are proposed during 1985-86 as follows :-

(a) Phy. Education Teacher (Graduate)	15 (Rs. 440-750)	Rs. 1.70 l
(b) Phy. Education Teacher (under Graduate)	5 (Rs. 380-640)	
<u>TOTAL:: 20</u>		

(iii) National Physical Fitness Programme (N.P.F.P):

It is a National Programme since 1959-60 meant for popularising the cutt of Physical Fitness throughout the country and to arouse enthusiasm of the people for attaining higher standard of physical efficiency.

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Mizoram started the programme in 1973 and has so far opened 147 centres. One organiser is looking after those centres which is too absurd. More organisers are, therefore, needed to cater to the needs of these centres. With this end in view and as per the recommendation of the All India Seminar on National Physical Fitness Programme held at Pachmari in 1975, it is proposed to create the following posts during 1985-86 :-

(a) Sr. Organiser (NFPF)	...	1	Rs. 550-900	Rs. 0.80 lakh
(b) N.P.F.P. Organiser	...	2	Rs. 440-750	
(c) Chowkidar	...	1	Rs. 196-232	

SPORTS & GAMES :

(i) Coaching Wing :

A regional coaching centre has been established for training and coaching of youths in Sports, Games and Physical Education. For further promotion of Sports and games and, with a view to implementing the National Coaching Scheme, it is imperative that more emphasis be made for importing training in Sports and games. As such it is necessary to set up more Coaching Centres in two districts. For this and for strengthening the existing one, it is proposed to appoint the following staff during 1985-86 :-

(a) Coach Grade III	...	2	Rs. 330-560	Rs. 0.50 lakhs
(b) Coach Grade II	..	1	Rs. 440-750	
(c) U.D.C.	...	1	Rs. 330-560	
(d) L.D.C.	...	1	Rs. 260-400	
(e) Driver	...	1	Rs. 260-350	
(f) Peon	...	1	Rs. 196-232	
<u>TOTAL :::</u>			<u>...</u>	<u>7</u>

The other schemes are as follows :-

(a) Office expenses including purchase & maintenance of vehicle.	Rs. 1.30 lakhs
(b) Travelling expenses	Rs. .20 lakhs
(c) Asstt. to Voluntary organisation	Rs. .10 lakhs
(d) Material supply	Rs. 1.00 lakhs
(e) Organisation of training & coaching to students and non-students.	Rs. 1.00 lakhs

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(h) Maintenance of rural sports	...	Rs.	.10 lakhs
(i) Maintenance of Regional Coaching Centre	...	Rs.	.20 lakhs
(j) Other non-recurring expenditure	..	Rs.	.40 lakhs
TOTAL :::		Rs.	5.00 lakhs

3. YOUTH WELFARE PROGRAMME :

(i) Scouts & Guides :

The Scouts and Guides movement is an important programme of Youth Activities. It is recognised as a symbol of service, integrity and efficiency in building the character of children. As such encouraging impacts has to be sown among student community. The existing staff for this programme has to be strengthened for effective execution of the programme. It is proposed to appoint the following staff during 1985-86 :-

(a) Organiser (Scouts)	...	1	Rs. 425-700
(b) Asstt. organiser	...	1	Rs. 330-560

The programme also includes the following schemes

- (a) Organisation of Training Camps, Rallies, Janboorees.
- (b) Participation in National & International events.
- (c) Sending of Trainees to National Training Centre.
- (d) Maintenance of Training Centres in the State etc.

(ii) YOUTH ADVENTURE CENTRE :

Completely Mountains, Mizoram's terrace is rugged and raw. The youth of this state are therefore inherently tough in their body and mind. Activities what they like are different from other. Their routine travels to their jhooming sites and daily chores entails Exercises which would be considered difficult and perhaps hazardous. Adventure is therefore a way of life for the Mizo's.

Owing to poor communications, this region is isolated. Boredom and lack of opportunities and correct utilization of the overflowing of young energies makes them nestles and many of young people left the schools, colleges before completing the course and joined the underground or roaming in the Sheet and cause a big problems for the family Society, and the Government as well.

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At the terrace, or adolescent, every young people are having adventurous mind, thirst to test a new atmosphere challenging mind and Physically active and energetic. This is more true in the Mizo youth. They want excitement, thrills and new things to do. They want adventure. To guide and to utilise in a systematic manner along with their need and interest Adventure programme will play a vital role.

Adventure scheme include the revival of traditional martial Sports and organising their matches and competitions e.g. Suknawr, Sukherh, Inbuan and other rural games of adventure and daring. Also it included Rock Climbing, mountaineering, Sking, Hiking, Watermanship, Hang gliding, Preservation of forest, Cave explorations, Expeditions of various types etc.

The aim should be to provide enough activities to suit the interest, talent or inclination of every youth unlike the conventional competitive Sports which ends up into "talent hunting" and focus on the gladiators.

To inculcate in the youth sufficient degree of disaster delivery and know how to manage disaster to that they become in times of crisis, a valuable asset of the Cities or region they come from. They would be the first line defence in times of natural or other calamities. The mountain terrains are generally prone to natural disasters like land slides, flash floods, Earthquake and Fire. To be effective in such hostile situations, young people should be physically and mentally alert and to bust. Adventure scheme should prepared the young people of Mizoram to face and to overcome hardships and hazardous.

Adventure Programme is very essential to build up good Citizenship, and to remove racialism and disintegration. Adventure activities bring closer to make good relationship and close contact with other young people of India. It is very helpful for the students, Teachers, researchers to study the Nature, importance of forest wealth, lone of the Nation etc. Also, it will be of great help to search and to guide a talent young people to achieve the optimum goal of what their desire.

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For expansion of the Scheme for administration and supervision and for implementing the various programmes appointment staff as follows is proposed during 1985-86:-

Appointment of staff under Youth Adventure Centres:

A. 1. Appointment of Staff :

a) Youth Officer	...	1 (700-1300)	
b) Youth Adventure Organiser	...	1 (550- 900)	
c) Asstt. Youth Adventure Organiser	...	2 (440- 750)	
d) Helper	...	1 (210- 270)	Rs. .880 lak
e) Store Keeper	...	1 (260-400)	
f) Chowkidar	...	1 (196- 232)	
g) Peon	...	1 (196- 232)	
h) U.D.C.	...	2 (330- 560)	
i) L.D.C.	...	2 (260-400)	
j) Driver	...	2 (260- 350)	
k) O.S.D.	...	2 (1100-1600)	
		<u>TOTAL</u>	<u>...</u> 15

The following schemes will be taken up during 1985-86:-

a) Office, expenses, stationery, equipment and office furniture & travelling expenses.	...	Rs. .40 lak
b) Organisation of various activities by Y.A.Clubs(Hiking, Rock climbing, expedition exploration of Cave, Rafting etc.	...	Rs. .20 lak
c) Purchase of Uniforms	...	Rs. .20 lak
d) Organisation of training.	...	Rs. .20 lak
e) Materials & supply Special clothing and technical equipment for training.	...	Rs. .10 lak
f) Sending of Trainees to mountaineering Institute.	...	Rs. .20 lak

ADVENTURE INSTITUTE OF MIZORAM (AIM) :

1. To establish an institute of adventure in Mizoram is
 - a) to train young teachers and youth leaders as potential instructors of conducting adventure training and in organising adventure clubs.

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- b) to bring about in the trainees commando standard of physical fitness, alertness and instinctive reaction to danger situations.
- c) to give to the trainees specialised instruction in different disciplines of adventure with a view to bringing them up as potential instructors to their specialised disciplines.
- d) to inculcate in the trainees sufficient degree of disaster delivery and know how about disaster management to that they become in times of crises, a valuable asset of the cities or region they come from. They would be the first line defence in times of natural or other calamities.

TRAINEES :

The following would be the type of trainees taking the courses :

- a) Physical Education teachers from schools
- b) Young teachers and scout masters
- c) Motivated youth leaders, opinion leaders (non student Youth).
- d) Selected College and University students showing special interest in adventure. They could be earmarked as group and camp leaders and potential instructors in adventure projects and programmes.
- e) Young Officer of Mizoram :

IAS probationers, young entrants (Officer cadres) of Departments, like administrative services, Police PWD, Agril, Medical services, Forest and so on. The mountain terrains are generally prone to natural disasters like land slides, flash floods and earthquake. To be effective in such hostile situations, officers should be physically and mentally really alert and robust. Taking hardships and hazards in their strides should be the stock in trade of these officers of the reason who should be as fit as their rank and file and mentally half as fit and tough again. At a later stage young entrants to junior cadres of the services like forest rangers, young PWD overseers, inspectors of Police, etc, may also be included,

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3. Type of training courses to be organised.
 - a) Basic Adventure Courses
 - b) Advance adventure Courses
 - c) Specialisation in selected disciplines of adventure
 - d) Adventure training exercises and schemes.

4. Basic Adventure Courses :
 - a) Strenous P.T. and long distance cross country runds for basic physical fitness.
 - b) Obstacle courses of varying grades of difficulty
 - c) Rock climbing and caves exploration
 - d) Trees climbing and jungle lore
 - e) Swimming river crossing expodients and watermanship in general including rowing canoeing use of local country boats.
 - f) Nature study, ecology, conservation of environment
 - g) Survival, living off the land
 - h) Archery and other local adventure games, peculiar to the area.
 - i) Judo, Karate, Wrestling.

5. Advance Course :
 - a) Physical fitness, commando level
 - b) Confidence exercise
 - c) Disaster management
 - d) Flora, fauna, ecological dev. of environment
 - e) Methods of instruction for braking in new participants in adventure
 - f) Instruction at experties
 - g) Gruelling surviving exercises
 - h) Motivation; a bruing desire for action and adventure.

6. Specialisation in selected disciplines and exotic activitie
 - a) High altitute mountaineering, arrangement to be made with Mountaineering Institue HMI, NIM, Kashmir (New Institute of come up shortly).
 - b) Snow Skiing and water skiing initially in colloboration with Govt. of India, Department of Tourism's Institute of Skiing and mountaineering, Gulvarg, Kashmir.

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- c) Aerial activities like hang gliding, could be started straight away.
- d) Arrangement should be made for sea-faring activities on the sea coasts in collaboration with the Indian Navy. Canoeing and rafting in the rapids could be done in the rivers of the region.

G. DIRECTION, ADMINISTRATION & SUPERVISION :

The Directorate of Education has been experiencing great difficulties on account of the absence of a separate Planning Cell although it is provided more or less with adequate strength of officers and staff. In order to make proper planning for the department it is felt necessary to strengthen the Administrative structure of the Directorate by establishing a separate Planning Cell with Planning Officer and supporting staff. The Directorate is short of some Grade IV staffs and Drivers that often hampers the smooth running of the office.

With this end in view, one post of Planning Officer (Rs. 900-1400) has been approved to be sanctioned during the Sixth Plan period and it is proposed that this Cell be strengthened and expanded during 1985-86.

The Education Department is one of the biggest Department in Mizoram and most of the works concern public life. It is, therefore, necessary to maintain relation with the public at every stage. Hence, it is proposed to have a Public Relation Officer.

The office of the Directorate is now running in small buildings constructed by the Department for Subordinate Offices and rented some buildings as well. It is, thus, essential to construct a new multi-storied office building to accommodate the whole establishment.

In the light of the above, it is proposed to strengthen and expand the Directorate for which the following schemes will be taken up during 1985-86.

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a) Appointments :

a) Planning Officer	- 1 Rs. 900-1400	
b) Public Relation Officer/ Liaison Officer	- 1 Rs. 700-1300	
c) Educational Planning Officer	- 1 Rs. 650-1200	
d) Assistants	- 2 Rs. 425- 700	
e) Driver	- 2 Rs. 260- 350	Rs. 1.000 la
f) Accountant	- 1 Rs. 425- 700	
g) Grade IV	- 4 Rs. 196- 232	
h) U.D.C.	- 3 Rs. 330- 560	
i) L.D.C.	- 2 Rs. 260- 400	
j) Administrative Officer	- 1 Rs. 650-1200	
k) Accountant	- 1 Rs. 425- 700	
l) Duftry	- 1 Rs. 200- 250	

TOTAL : - 20

b) Construction of multi-storied office building Rs. 3.00 lakhs is proposed for Direction, Administration & Supervision during 1985-86.

H. OTHER PROGRAMMES :

Rs. 3.00 lakhs is proposed during 1985-86. Under other Programme, the scheme for Scholarship Board was included during the 6th Five Year Plan. It is now proposed to include Statistical Wing and Hindi Education Wing during the 7th Five Year Plan.

(i) Mizoram Scholarship Board :-

Rs. 8.00 lakhs was provided for Scholarship Schemes in the Sixth Plan period. The amount allotted for implementation of the scheme is far from adequate to meet the following schemes -

- a) Appointment of 1 Superintendent (Rs. 550-900)
- b) Merit Scholarship for Post Matric students
- c) Stipend/Tribal Scholarship for Post Matric Education
- d) Research Fellowship
- e) Book grants to poor students.

With the development and progress of higher education and explosion of student population in the Union Territory, Colleges have been opened even in the far-flung areas to cope with the aspirations and need of the local people for

National Systems Unit,
National Institute of Education

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higher studies. Keeping in view the backwardness of the area in Science and Technology, the government have instituted several kinds of awards for incentives in these fields. Students are encouraged towards Science and Technical Education in order to remove our backwardness in these subjects. In view of the high cost of living and high expenditure on education, the government increase rate of scholarship to compensate the expenditure. The allocation of fund during the Sixth Plan can hardly meet the requirement of scholarships, Research Fellowship, Book grants to poor students and other incentives of different studies. It is, therefore, proposed financial target during 1985-86 to the tune of Rs. 3.00 lakhs

I. ARTS AND CULTURE :

1. Administration & Supervision :-

The Arts and Culture aspects have been taken up during the sixth plan. A very nominal provisions were made with no proper and effective machinery. It is along felt need to have a proper set-up for the development of Arts and Culture in the Union Territory. Understanding the need for having a proper set-up and uniform infrastructure for Arts and Culture in India, a conference of secretaries of state/Union Territories in charge of arts and culture held on 8.3.1983 at New Delhi recommended setting up of an Integrated Department in the State/U.T. to deal with Arts and culture activities to achieve cohesive developments.

In the light of the above, it is proposed to set up an Integrated Department of Culture in Mizoram, bringing under one Administration the various small wings of Arts and Culture viz. Tribal Research Institute, Promotion of Arts and Culture, Institute of Music and Fine Arts, Gazetteer unit, Archeology, State Museum and Archives unit.

For Administration of these programmes it is proposed to appoint the following staff during 1985-86.

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a) Dy. Director (A & C)	- 1	Rs. 900-1400
b) Assistant	- 1	Rs. 425- 700
c) Accountant	- 1	Rs. 425- 700
d) U.D.C.	- 1	Rs. 330- 560
e) L.D.C.	- 1	Rs. 260- 400
f) Grade IV	- 2	Rs. 196- 232

TOTAL : - 7

2. PROMOTION OF ARTS & CULTURE :

The crescent Mizo culture is only in the process of making and could not be treated as peripheral item in planning. It should be treated as integral part of educational system. There is need for a minute look at cultural planning which has arisen from a situation where forces of modernisation were promoting a hybrid commercialised mass culture. At the same time there is resurgence of interests in the traditional art forms. Therefore, it is essential to ensure that the rich cultural heritage of Mizoram is preserved and further developed in tune with the demands of the contemporary society.

The following posts are proposed to be created for Vana-pa Hall during 1985-86 :-

(1) Peon	-	3	Rs. 196-232
(2) Mali	-	2	Rs. 196-232
(3) Night Guard	-	1	Rs. 210-270
(4) Administrative Officer	-	1	Rs. 650-1200
(5) Asstt. cum-Caretaker	-	1	Rs. 425-700
(6) Technician	-	1	Rs. 425-700
(7) Sweeper	-	3	Rs. 196-232
(8) Darwan	-	2	Rs. 196-232
(9) Night Chowkidar	-	2	Rs. 196-232

TOTAL : 16

3. INSTITUTE OF MUSIC & FINE ARTS :

This Institute has been started since 1979 on experimental basis. The progress and achievements has been very encouraging. Five Instructors were appointed during the Sixth plan and they have imparted training in music and traditional dances/songs and music to over a hundred young boys and girls. Mobile classes in the interiors have also be conducted to various schools and voluntary organisations. It is, therefore, desired to set-up a full-fledged Institute for larger interests of public.

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One post of Principal on Rs. 550-900/- is proposed to be created during 1985-86.

4. DEVELOPMENT OF MUSEUM :

The Mizoram State Museum has been housed in a private building since its inception in 1977. During the Sixth Plan an outlay of Rs. 1.25 lakhs was made which has been far from adequate. During the plan period 7 (seven) posts have been created and filled up. In a short period the progress made has been notable in spite of congested building and insufficient staff. The topmost need is the State Museum Building. From the Annual Plan of 1984-85 a beginning has been made towards construction of building. The construction is expected to be completed in the Seventh plan which will enable for setting up of proper Museum and this will also involve appointments of more staff.

It is essential to establish a network of museums in the Union Territory. Majority of people are living in the rural areas. These people need to be educated for which museums are desired to be established within their reach. Therefore, at least two District Museums are proposed at the district headquarters during the 7th Plan.

It is also proposed to conduct mobile museum in the interior parts. In order to impart first hand and practical knowledge museum exhibits will be displayed in various places as people could not avail to come to the capital to see the museum.

In order to carry out the above programmes effectively the following staff are proposed to be appointed during 1985-86

a) Mizoram State Museum :

- 1) Chowkidar - 1 (Rs. 196-232)
- 2) Night Guard - 1 (Rs. 210-270)
- 3) Receptionist-cum-LDC - 1 (Rs. 260-400)

• DEVELOPMENT OF STATE ARCHIVES/RECORDS OFFICE :

A small Archives unit with few staff has been established and attached to the state museum in a private rented building.

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The Indian Historical Record Commission strongly urged that the state and centrally administered Territories which have no Records Offices should immediately establish their own Record Office. The Commission also urged for collection and conservation of Administrative Records and Records of Historical and Cultural value vide Resolution Nos. IV of 1958 V of 1976 and VI of 1979. In this connection the National Committee of Archivists also issued a note on the minimum requirements of a state Records Office to be followed by the states and Union Territories.

According to the guidelines, the state Records Office should be an Independent organisation, and, should in no case be tagged with Archaeology, Museum or Library. But in Mizoram these principles have not been followed mainly for want of office building. The topmost need is an Archive Building or Record Office which should be saved from fire, burglar and if possible bomb proof. It should have optimum temperature and humidity. The essential rooms in a record office are stock area, Administrative block, reception room for registration, furnigation room, special room for Research scholars etc.

However, due to paucity of funds, appointment of staff and new schemes cannot be taken up during 1985-86.

6. ARCHAEOLOGY PROGRAMMES :

Mizoram is, perhaps, the most backward State in the field of archaeological investigation. No proper archeological survey has been done so far. As such, the potentiality of Mizoram in this regard cannot really be determined. This is mainly due to having little strength of the Archaeology unit and the absence of man power.

There is a small Archaeology unit attached to the Mizoram State Museum without any qualified persons. The unit is expected to take up physical preservation of monuments/sites etc, including excavation of archeological sites and Historical ruins. A link with the Archeological Survey of India will be established and necessary precautionary measures of monuments of 75-100 years standing which fall outside the

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archaeological protection limit will be taken up to avoid damage.

But no new schemes cannot be taken up during 1985-86 due to shortage of provision of funds.

(i) State Central Library : Establishment of Central Library is essential for development of Library Services in the State. The Mizoram State Library Planning Committee desires to uplift the state library into State Central Library like other States.

However, no new schemes cannot be taken up during 1985-86 due to shortage of funds.

(ii) District Library : The administrative set-up of the present District Libraries at Lunglei and Saiha is not adequate and is to be enlarged and improved so as to attain upto-date District Libraries.

(iii) Sub-Divisional Library : At present there are only 3 Sub-Divisional Libraries against 6 sub-divisions leaving 3 sub-divisions without libraries.

No new schemes cannot be taken up during 1985-86 due to shortage of fund.

(iv) Village Libraries : Village libraries can be established with the help of Raja Ram Mohan Roy Library Foundation that a State would get double of the amount contributed by that State in kind (Books). It is, therefore, desirable to contribute Rs. 1.00 lakhs worth of Rs. 2.00 lakhs in return and the books will be distributed to the villages.

J. TECHNICAL EDUCATION :

The Polytechnic at Lunglei was started in 1981 with the first batch of students numbering 60, admitted to the first semester of the 3 years Diploma Course in Civil Engineering. There are three batches comprising of 33 students in all disciplines in the Institute now.

The government of India gave permission in the year 1977 to start a Polytechnic Institute in Mizoram with a sanction intake capacity of 120 students (Civil - 16, Mechanical - 30, Electrical - 30). It is, therefore, planned that mechanical and Electrical Courses be started from the beginning of the 7th Plan period.

The main emphasis during the 7th Plan period will be consolidation and development of the existing Institute to make it a full-fledged institute of its kind by the end of the Plan period.

The Polytechnic Institute is functioning in a rented building. Construction of its own complex is to be started and completed during 7th Plan period.

For strengthening and expansion of the Institute the following posts may be created and fill-up during 1985-86 :-

a) Training & Placement Officer	-	1	Rs. 900-1400
b) Physical Instructor	-	1	Rs. 500- 900
c) Audio Visual Aid Operator	-	1	Rs. 425- 700
d) Asst. Librarian	-	1	Rs. 330- 560
e) Cook	-	8	Rs. 196- 232
f) Duftry	-	1	Rs. 200- 250
g) Laboratory Technician (Demonstrator)	-	1	Rs. 550- 900
h) Workshop Instructor	-	4	Rs. 425- 700
i) Hostel Superintendent	-	1	Rs. 550- 900
j) Assistant	-	1	Rs. 425- 700
k) U.D.C.	-	2	Rs. 330- 560
l) L.D.C.	-	3	Rs. 260- 400
m) Steno Grade III	-	1	Rs. 330-560
n) Grade IV	-	6	Rs. 196- 232
o) Hostel Cook	-	4	Rs. 196- 232
p) Hostel Head Cook	-	1	Rs. 200- 250

TOTAL : 37

The following schemes will also be taken up during 1985-8.

1) Scholarship for trainees	Rs. 3.00 lakhs
2) Study tour	Rs. .80 lakhs
3) Books & Journals	Rs. .20 lakhs
4) Qualitative Improvement	Rs. 8.00 lakhs
5) <u>Construction</u> :	
a) Administrative blocks	Rs. 6.00 lakhs
b) Hostel buildings	Rs. 6.00 lakhs

TOTAL : Rs. 25.00 lakhs

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SPORTS & YOUTH SERVICES :

1. Direction, Administration & Supervision :

The Physical Education, Sports and Youth Welfare Wings have made an appreciable progress in their activities inspite of poor facilities in the State. They figured in the National level Competitions in various fields. The achievements of our boys wining, championship in Badminton in the Mini National School Games, runners-up in the Subroto Junior Football and semi-finalist in the National School Games (football) are all noteworthy. Besides, our boys won commendable remarks at the various training courses in Youth Adventures Schemes.

Considering the lively activities of our Young boys and girls in Sports, Games and other Youth activities, it is considered necessary to give more attention in direction and administration with better facilities. With this end in view, it is proposed to set up a Directorate for the purpose with the following post during 1985-86 :-

a) Director of Sports & Youth Services	- 1	Rs. 1200-1600	Rs. 1.18 lakhs
b) Deputy Director	- 1	Rs. 900-1400	
c) Administrative Officer	- 1	Rs. 650-1200	
d) Superintendant	- 1	Rs. 550- 900	
e) Steno Gr.III	- 1	Rs. 330- 560	
f) Assistant	- 1	Rs. 425- 700	
g) U.D.C.	- 1	Rs. 330- 560	
h) L.D.C.	- 2	Rs. 260- 400	
i) Driver (light vehicle)	- 2	Rs. 260- 350	
j) 2 Peon, 1 Chowkidar	- 3	Rs. 196- 232	

TOTAL : -14

The following schemes are also proposed to be taken up during 1985-86 :-

1) Travelling Expenses	-	Rs. .02 lakhs
2) Office Expenses	-	Rs. 1.60 lakhs
3) Sending of trainees to NIS/ Physical Education College	-	Rs. .60 lakhs
4) Participation in National events, Inter State Sports tournaments & State Tournaments.	-	Rs. 1.60 lakhs

Total of Sports & Youth Services :: Rs. 5.00 lakhs

FINANCIAL OUTLAY & EXPENDITURE

(Rupees in lakhs)

Sl. No.	Name of Scheme	Approved Outlay 1984-85	Proposed Outlay 1985-86	APPROVED OUTLAY 1985-86		Capital
				Total	Revenue	
1	2	3	4	5	6	7
I. ELEMENTARY EDUCATION :						
A. PRIMARY STAGE OF EDUCATION :						
(i) Aizawl and Lunglei District						
	1. Appointment of 50 Primary School Teachers on Rs.330-560/-, Rs.260-400/- and Rs.225-308/-p.m.	60.70	0.20	4.90	4.90	
	2. Incentives :					
	(a) Supply of free books and stationery.	-	3.00	0.50	0.50	
	(b) Supply of uniforms to poor students.	-	2.00	0.20	0.20	
	TOTAL OF 2 ::::	-	5.00	0.70	0.70	

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S T A T E M E N T 1

FINANCIAL OUTLAY & EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme	Approved Outlay 1984-85	Proposed Outlay 1985-86	APPROVED OUTLAY 1985-86		Capital
				Total	Revenue	
1	2	3	4	5	6	7
3.	Construction/renovation/repair etc. of Primary School buildings.	-	12.00	12.00	12.00	-
4.	<u>Qualitative improvement :</u>					
	(a) Socially useful productive works	-	1.00	0.50	0.50	-
	(b) Supply of Science kits and apparatus for improvement of Science teaching	-	1.00	0.50	0.50	-
	(c) Organisation of Short Course Training/Seminar etc.	-	0.50	0.10	0.10	-
	(d) Supply of furniture for class room/Office.	-	2.00	0.70	0.70	-

FINANCIAL OUTLAY & EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme	Approved Outlay 1984-85	Proposed Outlay 1985-86	APPROVED OUTLAY 1985-86		Capital
				Total	Revenue	
1	2	3	4	5	6	7
	(e) Educational Technology and Radio support.	-	0.50	0.10	0.10	-
	(f) Supply of Sports & Games materials/conduct of school sports.	-	1.00	0.50	0.50	-
	(g) Teaching aids and equipments.	-	1.00	0.30	0.30	-
	TOTAL OF 4 :::	-	7.00	2.70	2.70	-
	TOTAL OF (i) AIZAWL & LUNGLEI ::	60.70	29.20	20.30	20.30	-

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STATEMENT - I

FINANCIAL OUTLAY & EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme	Approved Outlay 1984-85	Proposed Outlay 1985-86	APPROVED OUTLAY 1985-86		Capital
				Total	Revenue	
1	2	3	4	5	6	7

(iii) Maintenance of Primary Schools under Autonomous District Councils :

1. Pawi District Council :

(1) Appointment of 10 Primary School Teachers on Rs.330-560/-, Rs.260-350/- and Rs.225-308/-p.m.

13.50 1.90 0.50 0.50 -

(2) Incentives:

(a) Supply of free books and stationery.

0.08 .50 0.07 0.07 -

(b) Supply of uniforms to poor students.

0.08 .30 0.03 0.03

TOTAL OF (2) :: 0.16 .80 0.10 0.10

STATEMENT - 1

FINANCIAL OUTLAY & EXPENDITURE

(Rupees in lakhs)

Sl. No.	Name of Scheme	Approved Outlay 1984-85	Proposed Outlay 1985-86	APPROVED OUTLAY 1985-86		Capital
				Total	Revenue	
1	2	3	4	5	6	7
	(3) Construction/renovation/repair etc. of School buildings.	0.40	5.00	4.50	4.50	-
	(4) <u>Qualitative Improvement:</u>					
	(a) Socially Useful Productive Works.	0.07	.20	0.10	0.10	-
	(b) Supply of Science Kits and apparatus.	0.07	.20	0.10	0.10	-
	(c) Organisation of Short Course Training/Seminar etc.	0.03	.10	0.05	0.05	-
	(d) Supply of furniture for classroom/office.	0.11	.40	0.10	0.10	-
	(e) Educational Technology and Radio support.	0.06	.10	0.05	0.05	-
	(f) Supply of Games & Sport material/ conduct of School sports.	0.04	.25	0.15	0.15	-
	(g) Teaching aids & equipments.	0.06	.30	0.10	0.10	-
	<u>TOTAL OF (1)</u>	<u>0.44</u>	<u>1.55</u>	<u>0.65</u>	<u>0.65</u>	<u>-</u>
	<u>TOTAL OF PAWI DISTRICT COUNCIL ::</u>	<u>14.50</u>	<u>9.25</u>	<u>5.75</u>	<u>5.75</u>	<u>-</u>

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S T A T E M E N T - I

FINANCIAL OUTLAY & EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
2.	<u>Lakher District Council :</u>					
	(1) Appointment of 10 Primary School Teachers on Rs.330-560/-, Rs.260-350/-, Rs.225-308/-pm	11.50	1.90	0.45	0.45	-
	(2) <u>Incentives:</u>					
	(a) Supply of free books and stationery.	0.08	.50	0.07	0.07	-
	(b) Supply of uniform to poor students.	0.08	.30	0.03	0.03	-
	TOTAL OF (2) :::	0.16	.80	0.10	0.10	-
	(3) Construction/renovation/repair etc. of School Buildings.	0.41	5.00	4.50	4.50	-
	(4) <u>Qualitative improvement :</u>					
	(a) Socially Useful Productive Works.	0.07	.20	0.10	0.10	-
	(b) Supply of Science Kits and apparatus.	0.07	.20	0.10	0.10	-
	(c) Organisation of Short Course Training/ Seminar etc.	0.04	.10	0.05	0.05	-
	(d) Supply of Furniture for Classroom/ Office.	0.10	.40	0.10	0.10	-
	(e) Educational Technology & Radio support.	0.06	.10	0.05	0.05	=

S T A T E M E N T - I

FINANCIAL OUTLAY & EXPENDITURE

1	2	3	4	5	6	7
					(Rs. in lakhs)	
	(f) Supply of Games & Sports materials/ conduct of school sports.	0.04	.25	0.10	0.10	-
	(g) Teaching aids and equipments.	0.06	.30	0.05	0.05	-
	TOTAL OF (4) ::	0.44	1.55	0.55	0.55	-
	<u>TOTAL OF LAKHER DISTRICT COUNCIL ::</u>	<u>12.50</u>	<u>9.25</u>	<u>5.60</u>	<u>5.60</u>	<u>-</u>
3.	<u>Chakma District Council :</u>					
	(1) Appointment of 5 Primary School Teachers on Rs.330-560/-,Rs.260-350/-,Rs.225-308/-pm	6.50	.95	0.25	0.25	-
	(2) <u>Incentives :</u>					
	(a) Supply of free books and stationery.	0.09	.30	0.07	0.07	-
	(b) Supply of uniforms to poor students.	0.07	.15	0.03	0.03	-
	<u>TOTAL OF (2) :::</u>	<u>0.16</u>	<u>.45</u>	<u>0.10</u>	<u>0.10</u>	<u>-</u>
	(3) Construction/renovation/repair etc. of School Buildings.	0.40	3.00	2.50	2.50	-
	(4) <u>Qualitative improvement:</u>					
	(a) Socially Useful Productive Works.	0.07	.10	0.05	0.05	-

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S T A T E M E N T - I
FINANCIAL OUTLAY & EXPENDITURE

1	2	3	4	5	6	7
					(Rs. in lakhs)	
	(b) Supply of Science Kits & apparatus.	0.06	.10	0.10	0.10	-
	(c) Organisation of Short Course Training/ Seminar etc.	0.05	.05	0.05	0.05	-
	(d) Supply of furniture for classroom/ Office.	0.10	.20	0.05	0.05	-
	(e) Educational Technology & Radio support.	0.06	.05	0.05	0.05	-
	(f) Supply of Games & Sports materials/ conduct of school sports.	0.04	.15	0.05	0.05	-
	(g) Teaching aids & equipments.	0.06	.30	0.15	0.15	-
	TOTAL OF (4) ::	0.44	.95	0.50	0.50	-
	TOTAL OF CHAKMA DISTRICT COUNCIL ::	7.50	5.35	3.35	3.35	-
	TOTAL OF DISTRICT COUNCILS :::	34.50	23.85	14.70	14.70	-
	TOTAL OF PRIMARY STAGE EDUCATION ::	95.20	53.05	35.00	35.00	-

STATEMENT - I
FINANCIAL OUTLAY & EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
B. <u>MIDDLE STAGE OF EDUCATION :</u>						
1. <u>STRENGTHENING OF THE EXISTING GOVT. MIDDLE SCHOOLS :</u>						
(1) <u>Appointment of Staff :</u>						
	(a) Chowkidar - 6 (Rs.196-232)					
	(b) Headmaster - 5 (Rs.550-900)	-	.60	1.50	1.50	-
	(c) Teacher - 20 (Rs.440-750)					
	(d) Teacher - 1 (Rs.440-750) for Spl,					
	(e) Peon - 2 (Rs.196-232) Model School.					
2. <u>TAKING OVER OF 80 UNAIDED MIDDLE SCHOOLS TO THE AIDED STATUS :</u>						
(1) <u>Maintenance of teaching and non-teaching Staff :</u>						
	(a) Headmaster - 80 (Rs.550-900)					
	(b) Teacher - 320 (Rs.440-750)					
	(c) Science & Maths Teacher. - 80 (Rs.440-750)	-	58.00	58.00	58.00	-
	(d) Craft Teacher - 80 (Rs.260-400)					
	(e) Peon - 80 (Rs.196-232)					
	(f) Chowkidar - 80 (Rs.196-232)					
	<u>Total - 720</u>					

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STATEMENT - I

FINANCIAL OUTLAY & EXPENDITURE

		(Rs. in lakhs)				
1	2	3	4	5	6	7
(2)	Construction of School Buildings.	.77	31.00	13.00	13.00	-
(3)	Incentives: Supply of books & stationery.	-	11.90	1.60	1.60	-
(4)	<u>Qualitative improvement :</u>					
	(a) Socially Useful Productive Works.	-	3.40	2.40	2.40	-
	(b) Supply of Science Kits and apparatus.	-	6.80	4.80	4.80	-
	(c) Organisation of short course training/ Seminar etc.	-	1.00	1.00	1.00	-
	(d) Educational Technology & Radio support.	-	2.20	1.10	1.10	-
	(e) Class room/Office Furniture.	-	6.80	4.30	4.30	-
	(f) Supply of Games & Sports materials and conduct of schools sports.	-	2.20	2.15	2.15	-
	(g) Teaching aids & equipments.	-	2.20	1.00	1.00	-
	(h) Students Exchange Programme.	-	1.00	1.00	1.00	-
	Total of (4) ::	-	25.60	17.75	17.75	-
(5)	<u>Establishment & maintenance of 5 Hostels.</u>	-	2.00	2.00	2.00	-
	TOTAL OF 2 ::	-	128.50	92.35	92.35	-
	TOTAL OF B - (MIDDLE STAGE OF EDUCATION)-	9.13	146.10	93.85	93.85	-

(Rs. in lakhs)

1	2	3	4	5	6	7
C. OTHER PROGRAMMES :						
(i) State Administration :						
(1) Appointment of Staff :						
	(a) Joint Director of Education - 1	(Rs. 1200-1600)				
	(b) Steno Gr. III - 1	(Rs. 330-560)	4	.95	0.80	0.80
	(c) U.D.C. - 1	(Rs. 330-560)				
	(d) L.D.C. - 1	(Rs. 260-400)				
	Total :	4				
	TOTAL OF (i) : (State Administration) ::		-	.95	0.80	0.80
(ii) Inspection & Supervision :						
(1) Appointment of Staff :						
	(a) S.D.E.O. - 2	(Rs. 650-1200)				
	(b) C.E.O. - 3	(Rs. 440-750)				
	(c) U.D.C. - 1	(Rs. 330-560)	3.73	.35	.30	.30
	(d) L.D.C. - 2	(Rs. 260-400)				
	(e) Acct. Asst. - 1	(Rs. 330-560)				
	(f) Chowkidar - 11	(Rs. 196-232)				
	(g) Peon - 3	(Rs. 196-232)				
	Total	23				
	(2) Travelling Expenses & Office Expenses .		0.70	3.00	0.05	0.05
	TOTAL OF C : (OTHER PROGRAMME) ::		4.43	4.30	1.15	1.15
	TOTAL OF A, B & C (ELEMENTARY EDUCATION) ::		108.76	203.43	130.00	130.00

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S T A T E M E N T - I
FINANCIAL OUTLAY & EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
II. <u>SECONDARY EDUCATION :</u>						
1. <u>Strengthening of the existing Govt. High Schools:</u>						
(1) <u>Appointment of Staff :</u>						
	(a) Peon - 2 (Rs.196-232)					
	(b) Chowkidar- 2 (Rs.196-232)					
	(c) Headmaster- 2 (Rs.650- 900)					
	(d) Asst.Head- master. - 2 (Rs.550-900)	-	.35	2.25	2.25	-
	(e) Sc.& Maths Teachers. - 4 (Rs.440-750)					
	(f) Other Tea- cher. - 4 (Rs.440-750)					
	(g) Language Teacher. - 2 (Rs.440-750)					
	(h) Craft Teacher. - 2 (Rs.260-400)					
	(i) L.D.C. - 2 (Rs.260-400)					
	<u>Total :- 22</u>					

S T A T E M E N T - I

FINANCIAL OUTLAY & EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
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2. Taking over of 40 unaided High Schools to the aided Status :

(1) Maintenance of teaching and non-teaching Staff :

(a) Headmaster	- 40	(Rs. 650-1200)				
(b) Asst. Headmaster	- 40	(Rs. 550- 900)				
(c) Teachers	- 200	(Rs. 440- 750)				
(d) Maths & Science Teachers.	- 40	(Rs. 440- 750)	-	31.00	31.00	31.00
(e) Teacher Councillor	- 40	(Rs. 440- 750)				
(f) L.D.C.	- 40	(Rs. 260- 400)				
(g) Craft Teacher	- 40	(Rs. 260- 400)				
(h) Peon	- 40	(Rs. 196- 232)				
(i) Chowkidar	- 40	(Rs. 196- 232)				
Total -	520					

(2) Construction of buildings:

(a) Construction/renovation/repair etc. of School buildings.			-	23.00	18.00	18.00
(b) Construction of Science Laboratory buildings.			-	6.00	2.00	2.00
(c) Construction of Staff Quarter.			-	1.00	1.00	1.00

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STATEMENT - I

FINANCIAL OUTLAY & EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
	(d) Construction of 10 Hostel buildings for boys and girls.	-	8.00	4.00	4.00	-
	<u>TOTAL OF (2) :::</u>	-	38.00	25.00	25.00	-
	(3) Incentives - supply of books for Book Banks.	.20	11.50	2.25	2.25	-
	<u>(4) Qualitative Improvement:</u>					
	(a) Science Laboratory establishment & supply of Science equipments & apparatus.	1.00	7.00	4.00	4.00	-
	(b) Supply of classroom furniture.	-	5.00	2.00	2.00	-
	(c) Socially Useful Productive Works.	-	2.50	1.00	1.00	-
	(d) Supply of Sports & Games materials and conduct of School sports.	-	2.50	1.00	1.00	-
	(e) Organisation of short course training/ seminar etc.	-	.70	.30	.30	-
	(f) Student Exchange Programme.	-	.70	.30	.30	-
	(g) Teaching aids and equipments.	-	2.00	1.20	1.20	-
	(h) Hostel facilities.	-	.70	.30	.30	-
	<u>TOTAL OF (4) :::</u>	1.20	21.10	10.10	10.10	-
	<u>TOTAL OF 2 :::</u>	-	101.60	68.35	68.35	-

FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
3.	<u>Establishment of 10 Higher Secondary Schools:</u> <u>(+2 Stage) -</u>					
	(1) <u>Appointment of Teaching and Non-Teaching Staff:</u>					
	(a) Principal - 10 (Rs. 1100-1600)					
	(b) Vice Principal - 10 (Rs. 700-1300)					
	(c) Teachers/ Lecturers. - 80 (Rs. 700-1300)	-	40.00	15.00	15.00	-
	(d) U.D.C. - 10 (Rs. 330-560)					
	(e) L.D.C. - 10 (Rs. 260-400)					
	(f) Duftry - 10 (Rs. 200-250)					
	(g) Grade IV - 20 (Rs. 196-232)					
	<u>Total :-</u> 150					
	(2) Travelling Expenses.	-	.10	0.02	0.02	-
	(3) Office Expenses.	-	.80	0.30	0.30	-
	(4) Library facilities.	-	1.00	0.08	0.08	-
	<u>TOTAL OF 3 :::</u>	-	41.90	15.40	15.40	-

4. OTHER PROGRAMMES:

Establishment of 1 new Educational District/
Division and strengthening of the existing
unit.

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S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

							(Rs. in lakhs)
1	2	3	4	5	6	7	
(1) Appointment of Staff:							
	(a) District Education Officer - 4 (Rs. 900-1400)	3.78	0.30	0.30	0.30	-	
	(b) Travelling Expenses & Office expenses including Rents.	0.20	0.50	0.70	0.70	-	
	TOTAL OF (10) :::	3.98	0.80	1.00	1.00	-	
	TOTAL OF 4 :::	3.98	0.80	1.00	1.00	-	
	TOTAL OF SECONDARY EDUCATION ::	10.96	166.65	87.00	87.00	-	

III. TEACHERS' EDUCATION, SCIENCE PROMOTION & SCERT:

1. Administration & Supervision :

(1) Appointment of Staff:

(a) Jt. Director	- 1	(Rs. 1200-1600)				
(b) Assistant	- 1	(Rs. 425- 700)				
(c) Accountant	- 1	(Rs. 425- 700)	-	1.60	0.88	0.88
(d) Steno Gr.III	- 1	(Rs. 330- 560)				
(e) U.D.C.	-1	(Rs. 330- 560)				
(f) L.D.C.	- 1	(Rs. 260- 400)				
(g) Peon	- 2	(Rs. 196- 232)				
(h) Chowkidar	- 1	(Rs. 196- 232)				
(i) Driver	- 1	(Rs. 260- 350)				

Total :- 10

S . A . . .
FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
	(3) <u>Office Expenses :</u>					
	(a) Stationery, Office equipments, furniture etc.	-	.80	0.20	0.20	-
	(b) Purchase & Maintenance of 1 vehicle.	-	3.00	1.00	1.00	-
	<u>TOTAL OF (3) :::</u>	-	3.80	1.20	1.20	-
	(4) Rent for office accomodation.	-	1.00	0.50	0.50	-
	(5) Publications.	-	.10	0.50	0.50	-
	(6) Advertising, Sales, Publicity expenses.	-	.10	0.05	0.05	-
	<u>TOTAL OF 1 (Administration) :::</u>	-	7.10	3.18	3.18	-
2.	<u>Teachers' Education :</u>					
(i)	<u>Strengthening Teachers Training Institute:</u>					
	(1) <u>Appointment of Staff:</u>					
	(a) Cook - 2 (Rs.196-232)					
	(b) Chowkidar - 4 (Rs.196-232)	1.80	.35	0.25	0.25	-
	(c) Mali - 2 (Rs.196-232)					
	<u>Total :- 8</u>					
	(2) Office Expenses.	-	-	1.00	1.00	-

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S T A T E M E N T - I
FINANCIAL CUTLAY AND EXPENDDTURE

							(Rs. in lakhs)
1	2	3	4	5	6	7	
(3) Study Tour		-	-	.60	.60	-	
(4) Teaching aids.		-	11.00	.40	.40	-	
TOTAL OF 2(i) (T.T.I) ::		1.80	11.35	2.25	2.25	-	

(ii) Mizoram Institute of Education (B.Ed College):

(1) Appointment of Staff:

(a) Professor	- 1 (Rs.900-1400)					
(b) Lecturer	- 3 (Rs.700-1300)	1.40	.92	0.92	0.92	-
(c) Lecturer in Phy. Education.	- 1 (Rs.700-1300)					
(d) Cinema Operator	- 1 (Rs.330-560)					
(e) Cooks.	- 4 (Rs.196-232)					
(f) Chowkidar	- 1 (Rs.196-232)					
Total :- 11						
(2) Travelling expenses.		.20	.10	0.02	0.02	-
(3) <u>Office expenses:</u>						
(a) Stationery, office equipments, furniture etc.		.30	1.00	0.20	0.20	-
(4) Excursion (Bharat Dharshan tour)		.10	.50	0.30	0.30	-
		-	-	.20	0.20	-

S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
	(6) Purchase of classroom furniture, teaching aids and equipments.	.50	1.50	0.20	0.20	-
	(7) Improvement of Library facilities.	.30	.80	0.20	0.20	-
	(8) Improvement of equipments & teaching aids for science and geography subjects.	-	3.00	0.30	0.30	-
	Total of 2(ii) (Mizoram Inst.of Education)	2.80	7.82	2.34	2.34	-
3.	<u>Promotion of Science Education :</u>					
	(1) <u>Appointment of Staff:</u>					
	(a) Lecturer - 1 (Rs.700-1300)					
	(b) Science Consultant - 1 (Rs.650-1200)					
	(c) Science Supervisor - 1 (Rs.550- 900)					
	(d) Accountant - 1 (Rs.425- 700)					
	(e) U.D.C. - 1 (Rs.330- 560)	1.58	2.30	2.22	2.22	-
	(f) Lab. Assistant - 1 (Rs.330- 560)					
	(g) L.D.C. - 1 (Rs.260- 400)					
	(h) Projectionist - 1 (Rs.260- 350)					
	(i) Lab. Attendant - 1 (Rs.210- 270)					
	(j) Grade IV - 2 (Rs.196- 232)					
	Total :-	11				
	(2) Travelling Expenses.	.20	.10	0.10	0.10	-
	(3) <u>Office Expenses:</u>					
	(a) Stationery, Office equipments, furniture etc.	.25	1.00	0.20	0.20	-

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S T A T E M E N T - I

FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
	(4) Improvement/Establishment of Laboratory facilities.	.50	2.00	0.50	0.50	-
	(5) Supply of Science equipment & apparatus.	1.00	4.00	0.50	0.50	-
	<u>TOTAL OF 3 (Promotion of Science) :::</u>	<u>3.53</u>	<u>9.40</u>	<u>3.52</u>	<u>3.52</u>	<u>-</u>
4.	<u>State Council of Educational Research and Training (SCERT):</u>					
	(1) <u>Administrative Wing:</u>					
	(1) <u>Appointment of Staff:</u>					
	(a) Assistant - 1 (Rs.425-700)					
	(b) Storekeeper - 1 (Rs.260-400)	2.80	.55	0.52	0.52	-
	(c) Grade IV - 1 (Rs.196-232)					
	<u>Total : 3</u>					
	(2) Travelling Expenses.	.30	.10	0.02	0.02	-
	(3) <u>Office Expenses:</u>					
	(a) Stationery, Office equipment, furniture etc.	.25	.20	0.20	0.20	-
	(4) Rent for office accomodation.	.20	.20	0.20	0.20	-
	(5) Construction of SCERT & MIE Complex.	1.25	5.00	6.00	-	6.00

FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
	(6) Purchase of Books and Magazines	.20	.25	0.05	0.05	-
	(7) Training/Seminar/workshop etc.	.50	.50	0.20	0.20	-
	(8) Publications.	-	.40	0.20	0.20	-
	Total of 4(i) (Administrative wing)	5.50	7.20	7.39	1.39	6.00
(ii) Library and publication wing :						
(1) Appointment of staff :						
	(a) Librarian - 1 (Rs.550-900)					
	(b) Library Asst.- 1 (Rs.330-560)					
	(c) Proof Reader- 1 (Rs.330-560)	-	.85	0.82	0.82	-
	(d) Peon - 1 (Rs.196-232)					
	(e) Chowkidar - 1 (Rs.196-232)					
	Total - 5					
	(2) Travelling Expenses.	-	.10	0.02	0.02	-
(3) Office Expenses:						
	(a) Stationery, office equipments, furniture etc.	-	.25	0.40	0.40	-
	(4) Purchase of books & Magazines.	-	1.00	3.05	3.05	-
	(5) Publications.	-	1.00	0.10	0.10	-
	Total of 4(ii) (Library & Publication wing		3.20	4.39	4.39	-

(iii) Teachers' Education & extension wing :

(1) Appointment of Staff :

(a) Lecturer - 1 (Rs.700-1300)						
(b) U.L.C. - 1 (Rs.330-560)	-	.75	0.48	0.48	-	

STATEMENT - I
FINANCIAL OUTLAY AND EXPENDITURE (Rs. in lakhs)

1	2	3	4	5	6	7
	(c) L.D.C. - 1 (Rs.260-400)					
	(d) Peon - 2 (Rs.196-232)					
	<u>Total -5</u>					
	(2) Travelling Expenses.	-	.50	0.05	0.05	-
	(3) <u>Office Expenses :</u>					
	(a) Stationery, office equipments, furniture etc.	-	.25	0.05	0.05	-
	(4) Purchase of books & Magazines.	-	.10	0.05	0.05	-

S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
	(5) Training, Seminar, Workshop	-	1.00	0.30	0.30	-
	(6) Publications.	-	.25	0.20	0.20	-
	Total of 4(iii) (Teachers' Education & Extension Wing) :::	-	2.85	1.13	1.13	-
(iv) Educational and Vocational Guidance:						
(1) Appointment of Staff :						
	(a) Vocational Guidance Officer - 1 (Rs.900-1400)					
	(b) Counsellor - 1 (Rs.700-1300)					
	(c) Technical Assistant- 1 (Rs.425-700)	-	1.15	0.59	0.59	-
	(d) U.D.C. - 1 (Rs.330-560)					
	(e) L.D.C. - 1 (Rs.260-400)					
	(f) Peon - 1 (Rs.196-232)					
	(g) Driver - 1 (Rs.260-350)					
	<u>Total : 7</u>					
	(2) Travelling Expenses.	-	.25	0.05	0.05	-
(3) Office Expenses:						
	(a) Stationery, Office equipments, Furniture etc.	-	.25	0.10	0.10	-

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S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
	(4) Purchase of books & magazines.	-	.10	0.10	0.10	-
	(5) Training, Seminar, Workshop etc.	-	1.00	0.30	0.30	-
	(6) Publications.	-	.25	0.10	0.10	-
	(7) Purchase of vehicle.	-	1.00	1.00	1.00	-
	Total of 4(iv) (Ednl. and Vocational Guidance)	-	4.00	2.24	2.24	-
(v)	<u>Research & Development Wing:</u>					
	(1) <u>Appointment of Staff:</u>					
	(a) U.D.C. - 1 (Rs.330-560)					
	(b) L.D.C. - 1 (Rs.260-400)	-	.35	0.23	0.23	-
	(c) Peon - 1 (Rs.196-232)					
	<u>Total : 3</u>					
	(2) Travelling Expenses.	-	.25	0.05	0.05	-
	(3) <u>Office expenses:</u>					
	(a) Stationery, office equipments, furniture etc.	-	.25	0.05	0.05	-
	(b) Purchase of books, magazines.	-	.10	0.10	0.10	-
	(c) Research & development activities.	-	.50	0.20	0.20	-
	(d) Publications.	-	.25	0.10	0.10	-

S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
(vi) CURRICULUM DEVELOPMENT OF EVALUATION WING:						
1.	<u>Appointment of Staff:</u>					
	(a) Lecturer - 1 (Rs. 700-1300)					
	(b) U.D.C. - 1 (Rs. 330- 560)	-	.70	0.53	0.53	-
	(c) L.D.C. - 1 (Rs. 260- 400)					
	(d) Peon - 2 (Rs. 196- 232)					
	<u>Total :</u> - 5					
2.	Travelling Expenses.	-	.20	0.05	0.05	-
3.	<u>Office Expenses:</u>					
	a) Stationery, Office equipments, furniture etc.	-	.50	0.12	0.12	-
4.	Publications.	-	1.50	0.35	0.35	-
5.	Purchase of books & magazines.	-	.50	0.05	0.05	-
6.	<u>Training, Seminar, Workshop etc.</u>	-	.50	0.30	0.30	-
	<u>Total of 4(vi) (Curriculum Development Evaluation Wing) ::</u>		3.90	1.40	1.40	-

S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
<u>(vii) NON-FORMAL EDUCATION:</u>						
1.	<u>Appointment of Staff:</u>					
	(a) Lecturer - 1 (Rs.700-1300)					
	(b) L.D.C. - 1 (Rs.260- 400)	-	.40	0.38	0.38	-
	(c) Peon - 1 (Rs.196- 232)					
	<u>Total : 3</u>					
2.	Travelling Expenses.	-	.25	0.25	0.25	-
3.	<u>Office Expenses:</u>					
	(a) Stationery, office equipments, furniture etc.	-	.25	0.10	0.10	-
4.	Purchase of books and magazines.	-	.10	0.10	0.10	-
5.	Training, Seminar, Workshop etc.	-	1.00	0.50	0.50	-
6.	Publications.	-	.25	0.10	0.10	-
<u>Total of 4(vii) (NON-FORMAL EDUCATION)::</u>		-	2.25	1.43	1.43	-
<u>TOTAL OF TEACHERS' EDUCATION, SCERT, ETC.</u>		13.63	60.77	30.00	24.00	6.00

S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
IV. UNIVERSITY EDUCATION:						
(1) Govt. College :						
(a) Appointment of Staff:						
	(a) Lecturer - 2 (Rs. 700-1300)			.50	.50	-
	(b) U.D.C. - 1 (Rs. 330- 560)					-
	(c) Peon - 1 (Rs. 196- 232)					-
	Total : - 4					-
	(b) Construction of Lunglei Govt. College.	-	15.00	3.00	3.00	-
(2) Upgradation of 6 Adhoc Aided Colleges to the Deficit Aided Status:						
(i) Appointment of Staff:						
	(a) Principal - 6 (Rs. 1200-1500)					-
	(b) Lecturer -90 (Rs. 700-1300)	-	12.90	10.40	10.40	-
	(c) U.D.C. -12 (Rs. 330- 560)					-
	(d) L.D.C. - 6 (Rs. 260- 400)					-
	(e) Grade IV -30 (Rs. 196- 232)					-
	TOTAL : -144					-
(ii) Construction of buildings:						
	(a) Construction of College buildings.	5.30	4.00	3.00	3.00	-
	(b) Construction of Hostel buildings.	-	1.00	1.00	1.00	-
	(c) Construction of Library buildings.	-	1.00	1.00	1.00	-
	TOTAL OF (ii) ::	5.30	6.00	5.00	5.00	-
	(iii) Establishment/improvement of Library.	-	.50	0.10	0.10	-
	(iv) Classroom furniture & Equipments.	-	1.00	0.50	0.50	-
	(v) Student Exchange Programme.	-	.30	0.10	0.10	-
	TOTAL OF (2) ::	5.30	20.70	19.10	19.10	-

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STATEMENT - I
FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
(3)	Opening of Science & Mathematics Department in 3 Colleges:					
(i)	Appointment of Staff:					
	(a) Professor - 10 (Rs. 900-1400)					
	(b) Lecturer - 30 (Rs. 700-1300)		4.74	4.40	4.40	-
	(c) Demonstrator - 10 (Rs. 550- 900)					
	(d) Lab. Asst. - 10 (Rs. 250- 400)					
	(e) Lab. Bearer - 10 (Rs. 200- 250)					
	Total : 70					
(ii)	Laboratory of Equipments:					
	(a) Chemistry Laboratory	-	.50	0.50	0.50	-
	(b) Physics Laboratory	-	.50	0.50	0.50	-
	(c) Botany Laboratory	-	.50	0.50	0.50	-
	(d) Zoology Laboratory	-	.50	0.50	0.50	-
	(e) Equipment for Chem. Laboratory	-	1.00	1.00	1.00	-
	(f) Equipment for Physics Laboratory	-	1.00	1.00	1.00	-
	(g) Equipment for Botany Laboratory	-	1.00	1.00	1.00	-
	(h) Equipment for Zoology Laboratory	-	1.00	1.00	1.00	-
	Total of (ii) :	-	6.00	6.00	6.00	-
	Total of (3) ::	-	10.74	10.40	10.40	-
	Total of University ::	5.30	46.44	30.00	30.00	=

S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in Lakhs)						
1	2	3	4	5	6	7
V. ADULT/SOCIAL EDUCATION:						
1.	<u>Literacy in Rural Areas:</u>					
	(a) Seminars/Conference/Campaign.	.01	.18	0.18	0.18	-
	(b) <u>Adult Education Centres :</u>					
	(i) Remuneration to Instructor	.05	1.90	1.90	1.90	-
	(ii) Teaching aids/equipments.	.02	.57	0.57	0.57	-
	(iii) Learners' Kits.	.01	.76	0.76	0.76	-
	(iv) Contingency	.01	.38	0.38	0.38	-
	TOTAL OF 1 ::	.10	3.79	3.79	3.79	-
2.	<u>Literacy in Urban Areas :</u>					
	(a) Seminars/Conference/Campaign.	.01	.02	0.02	0.02	-
	(b) <u>Adult Education Centres :</u>					
	(i) Remuneration to Instructors.	.05	.10	0.10	0.10	-
	(ii) Teaching aids/equipments.	.02	.03	0.03	0.03	-
	(iii) Learners' Kits	.02	.04	0.04	0.04	-
	(iv) Contingency	.01	.02	0.02	0.02	-
	TOTAL OF 2 ::	.11	.21	0.21	0.21	-
3.	<u>Experimental Programmes :</u>					
	(a) <u>Opening of Adults Schools:</u>					
	(i) Pay of 2 teachers	.24	.68	0.68	0.68	-
	(ii) Books & Equipments.	.05	.41	0.41	0.41	-
	(iii) Contingency	.05	.41	0.41	0.41	-
	TOTAL OF 3 ::	.34	1.50	1.50	1.50	-

S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

(Rs. in lakhs)

1	2	3	4	5	6	7
4.	<u>Assistance to Voluntary Organisation:</u>					
	(a) Incentive awards to deserving voluntary organisation.	.25	.70	0.70	0.70	-
	(b) Strengthening of voluntary organisation.	.35	.80	0.80	0.80	-
	TOTAL OF 4 ::	.60	1.50	1.50	1.50	-
5.	<u>Training Orientation:</u>					
	(a) Circle Adult Education Officer	.12	1.00	1.00	1.00	-
	(b) Instructors.					
	TOTAL OF 5 ::	.12	1.00	1.00	1.00	-
6.	<u>Administration and Supervision:</u>					
	(a) Appointment of Staff.	.72	.30	.30	.30	-
	(b) Travelling Expenses (State & Dist. Admn.)	.30	.17	.17	.17	-
	(c) Maintenance of vehicle.	.20	3.00	.40	.40	-
	(d) Supervision/Evaluation & Maintenance.	.27	.13	.13	.13	-
	TOTAL OF 6 ::	1.59	3.60	1.00	1.00	-
7.	<u>Other Programmes :</u>					
	(a) Construction of Office buildings & Staff quarters.	-	5.50	3.00	3.00	-
8.	<u>Establishment of State Resource Centres (State Govt. share) :</u>					
	(a) Staff.	.16	.50	0.50	0.50	-
	(b) Office expenses (equipments, furniture, TA/DA, Rents.etc.)	.06	.30	0.30	0.30	-
	(c) Programmes (Workshop, Seminars/Training, Publication, evaluation, etc.)	.08	.20	0.20	0.20	-

S T A T E M E N T - I
FINANCIAL OUTLAY AND EXPENDITURE

		(Rs. in lakhs)				
1	2	3	4	5	6	7
9.	<u>Establishment of Vocational Schools for Adult:</u>					
	(a) Staff.	.24	.60	-	-	-
	(b) Office expenses (Rent, furniture etc,)	.05	.20	0.20	0.20	-
	(c) Books, periodicals etc.	.05	.05	0.05	0.05	-
	(d) Equipments including purchase of raw Material.	.15	.65	0.25	0.25	-
	TOTAL OF 9 ::	.49	1.50	0.50	0.50	-
	TOTAL OF ADULT/SOCIAL EDUCATION ::	3.65	19.60	13.50	13.50	-
VI.	<u>PHYSICAL EDUCATION :</u>					
	<u>1. Strengthening of Physical Education:</u>					
	i) <u>Physical Education</u>					
	(1) <u>Travelling Expenses</u>	-	.10	0.10	0.10	-
	(2) <u>Office Expenses:</u>					
	(a) Stationery, equipment and furniture.	.10	.30	0.20	0.20	-
	(b) Maintenance of vehicle & purchase of Motor Cycle.	.70	.50	0.40	0.40	-
	TOTAL OF (2) ::	.80	.80	0.60	0.60	-
	(3) <u>Organisation of State level School Games.</u>	.50	1.20	1.00	1.00	-
	(4) <u>Organisation of Zonal Sports.</u>	-	.60	0.50	0.50	-
	ii) <u>Physical Education Teachers (in Schools):</u>					
	(a) Phy. Education Teacher (Graduate - Rs. 440-750) - 15	.90	3.70	1.70	1.70	-
	(b) Phy. Education Teacher (under Graduate - Rs. 380-640) - 5					
	Total - 20					

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STATEMENT - I
FINANCIAL OUTLAY AND EXPENDITURE

							(Rs. in lakhs)
1	2	3	4	5	6	7	
<u>(iii) National Phy. Fitness Programme:</u>							
1) <u>Appointment of Staff :</u>							
	(a) Sr. Organiser (NFPF) - 1 (Rs. 550-900)						
	(b) Organisation (NFPF) - 2 (Rs. 440-750)	.15	.80	0.80	0.80	-	
	(c) Chowkidar - 1 (Rs. 196-232)						
	<u>TOTAL OF 1 ::</u>	<u>4</u>	<u>2.35</u>	<u>7.20</u>	<u>4.70</u>	<u>4.70</u>	
2. <u>Games & Sports :</u>							
(1) <u>Coaching Wing:</u>							
i) <u>Appointment of Staff:</u>							
	(a) Coach Gr. II - (Rs. 440-750) - 1						
	(b) Coach Gr. III - (Rs. 330-560) - 2						
	(c) LDC - (Rs. 260-400) - 1	1.35	.95	0.50	0.50	-	
	(d) Driver - (Rs. 260-350) - 1						
	(e) UDC - (Rs. 330-560) - 1						
	(f) Peon - (Rs. 196-232) - 1						
	<u>Total - 7</u>						
(2) <u>Office Expenses:</u>							
	(a) Stationery, Office equipment, furniture etc.	.80	.30	0.10	0.10	-	
	(b) Purchase & maintenance of vehicle/Motor cycles.	-	2.00	1.20	1.20	-	
(3) <u>Travelling Expenses.</u>							
	(4) Assistance to voluntary Organisation.	.10	.35	0.20	0.20	-	
(5) <u>Materials & supply.</u>							
		-	2.00	1.00	1.00	-	

1	2	3	4	5	6	7
(7)	Organisation tournaments	-	.20	0.10	0.10	-
(8)	Organisation of rural sports	-	.20	0.10	0.10	-
(9)	Maintenance of rural sports Centres	.20	.10	0.10	0.10	-
(10)	Maintenance of Regional Coaching Centre	.10	.20	0.20	0.20	-
(11)	Purchase of Cooking/Camping materials	-	.10	0.10	0.10	-
(12)	Honorarium for games teacher/seminars/clinics	-	.10	0.10	0.10	-
(13)	Improvement and maintenance of play field	-	.40	0.20	0.20	-
TOTAL OF (1 - 13)		2.75	9.10	5.00	5.00	-
(14) Sports Council :						
(a)	Construction of Playground, stadium etc.	5.00	84.00	1.00	1.00	-
TOTAL OF 2 : : :		7.75	93.10	6.00	6.00	-

3. YOUTH WELFARE PROGRAMME :

i) Scouts & Guides :

(1) Appointment of Staff :

(a)	Organiser (scouts) -1 (Rs.440-750)	1.10	.35	0.10	0.10	-
(b)	Asst. Organiser -1 (Rs.330-560)					
(2) Office Expenses						
a)	Purchase of Vehicle	-	1.00	1.00	1.00	-
(3)	Materials & Supply	.10	.20	0.10	0.10	-
(4)	Organisation of Training Camp	.12	.40	0.20	0.20	-
(5)	Purchase of Uniforms	.10	.30	0.10	0.10	-
(6)	Assistance to voluntary organisation	.25	.15	0.10	0.10	-

STATEMENT-I (continued)

	2	3	4	5	6	7
(7) Organisation of Dist. and State Rally	-		.10	0.10	0.10	-
(8) Participation of National events/International events	-		.10	0.10	0.10	-
(9) Sending of trainees to NTC	-		.30	0.15	0.15	-
(10) Maintenance of trainees Centre	-		.05	0.05	0.05	-
ii) YOUTH ADVENTURE CENTRE :						
1) Appointment of Staff :						
(a) Youth Officer (Rs.650-1200)	-1					
(b) Youth Adventure Organiser (Rs.550-900)	-1					
(c) Asst.Youth Adventure Organiser (Rs.440-750)	-1					
(d) Helper (Rs.210-270)	-1					
(e) Storekeeper (Rs.260-400)	-1		.53	1.70	0.80	0.80
(f) Peon (Rs.196-232)	-1					
(g) Chowkider (Rs.196-232)	-1					
(h) UDC (Rs.330-560)	-2					
(i) LDC (Rs.260-400)	-2					
(j) Driver (Rs.260-350)	-2					
(k) OSU (Rs.1100-1600)	-1					
TOTAL :	15					
2) Travelling Expenses	-		.40	0.20	0.20	-
3) Office Expenses :						
(a) Stationery/equipment & Furniture	-		.40	0.20	0.20	-
(b) maintenance of vehicle	-					
4) Organisation of various activities by Y.A. club (Hicking, Rode Glim- bing, expedition, Exploration of cave, rafting etc.)		.40	.80	0.20	0.20	

5) Purchase of uniforms	-	.30	0.20	0.20	-
6) Organisation of Training	.50	.50	0.20	0.20	-
7) Materials & Supply special clothing & technical equipment for training	-	.30	0.10	0.10	-
8) Sending of Trainees to Mountaineering Institutes	.20	.30	0.20	0.20	-
Total of 3 (ii)	1.73	7.20	2.00	2.00	-
(iii) National Service Corps	.35	.40	.30	.30	-
Total of Physical Education : :	13.85	110.85	15.00	15.00	-

VII. DIRECTION, ADMINISTRATION & SUPERVISION :

Strengthening & Expansion Programme :

1. Appointment of staff :

(a) Public Relation/Liaison Officer (Rs.650-1200)-1					
(b) Planning officer (Rs.900-1400)-1					
(c) Educational Planning officer (Rs.650-1200)-1					
(d) Assistant (Rs.425-700)-2	2.40	2.60	1.00	1.00	-
(e) U.D.C (Rs.330-560)-3					
(f) Grade IV (Rs.196-232)-4					
(g) L.D.C. (Rs.260-400)-2					
(h) Accountant (Rs.425-700)-1					
(i) Driver (Rs.260-350)-2					
(j) Administrative Officer (Rs.650-1200)-1					
(K) Accountant (Rs.425-700)-1					
(l) Dufty (Rs.200-250)-1					
Total :					20

1	2	3	4	5	6	7
2. Travelling Expenses		.10	.20	0.20	0.20	-
3. Office Expenses :-						
(a) Stationery, office equipment, furniture etc.		.35	.50	0.80	0.80	-
TOTAL OF 3 : : :		.35	.50	0.80	0.80	-
4. Construction if multistoried building		-	30.00	3.00	-	3.00
TOTAL OF DIRECTION : : : :		2.85	33.30	5.00	2.00	3.00

VIII. OTHER PROGRAMME :

1. Scholarships :

(a) Appointment of Superintendent
(Rs.550-900)-1

- - .10 .10 -

(b) Post Matric Scholarship :

i) Post Matric Scholarship

.30 30.00 .90 .90 -

ii) Book Grants

.10 2.00 0.70 0.70 -

iii) Research Fellowship.

.05 2.00 0.20 0.20 -

iv) Stipend for Pre-Service Ems

.05 2.00 0.10 0.10 +

TOTAL OF (b) : :

.50 36.00 1.90 1.90 -

(c) Pre-matric Scholarship :

i) Pre-matric Special Scholarship

.40 2.00 0.50 0.50 -

ii) Book Grants

.10 2.00 0.50 0.50 -

1	2	3	4	5	6	7
TOTAL OF VIII (OTHER PROGRAMME) : : :		1.00	41.00	3.00	3.00	-
TOTAL OF CENTRAL EDUCATION : : : : :		160.00	682.06	313.50	304.50	9.00

IX. ARTS & CULTURE ETC. :

1. Administration & Supervision :

(1) Appointment of staff:

(a) Dy. Director of Arts & culture (Rs. 900-1400)-1						
(b) Assistan... (Rs. 425-700)-1						
(c) Accountant (Rs. 425-700)-1	-	1.10	0.60	0.60	-	
(d) U.D.C. (Rs. 330-560)-1						
(e) L.D.C. (Rs. 260-400)-1						
(f) Grade IV (Rs. 196-232)-2						
Total	-7					

(2) Travelling expenses

(3) Office expenses :

(a) Stationery, office equipments & furniture etc.	-	1.00	0.03	0.03	-	
(b) Purchase of maintenance of vehicle	-	1.00	0.85	0.85	-	

TOTAL OF (3) : : :

TOTAL OF 1 : : : :

2. Promotion of Arts & Culture :

(1) Participation of Inter-State Cultural meet/organisation of important days & celebration

	.20	3.00	1.50	1.50	-	
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1	2	3	4	5	6	7
	(2) Purchase of goods, equipments and materials.	.10	.80	0.80	0.80	-
	(3) Improvement of Vanapa Hall:					
	(i) Appointment of staff:					
	(a) Peon - 3 (Rs. 196-232)					
	(b) Mali - 2 (Rs. 196-232)					
	(c) Night Guard-1 (Rs. 210-270)					
	(d) Admn. Officer-1 (Rs. 600-1200)	.84	.40	0.40	0.40	-
	(e) Asst. - cur-					
	(f) Caretaker - 1 (Rs. 425-700)					
	(g) Technician- 1 (Rs. 425-700)					
	(h) Sweeper - 3 (Rs. 196-232)					
	(i) Darwan - 2 (Rs. 196-232)					
	(i) Night Chowkidar. - 2 (Rs. 196-232)					
	TOTAL OF 2 :: 16	1.14	4.20	2.70	2.70	-
3.	Institute of Music & Fince Abts:-					
	(1) Appointment of Staff:					
	(a) Principal - 1 (Rs. 550-900)	1.08	.20	0.20	0.20	-
	(2) Rent for office accomodation.	.55	.50	0.10	0.10	-
	(3) Purchase of Musical Instruments.	-	1.00	1.00	1.00	-
	TOTAL OF 3 :::	1.63	1.70	1.30	1.30	-
4.	Mizoram State Museum :					
	(1) Appointment of Staff :					
	(a) Night Guard - 1 (Rs. 210-270)	.60	.45	0.20	0.20	-
	(b) Chowkidar - 1 (Rs. 196-232)					
	(c) Receptionist - 1 (Rs. 260-400)					
	Total :- 3					
	(2) Rent for office accomodation.	.30	1.00	0.50	0.50	-

STATEMENT - I

1	2	3	4	5	6	7
(3) Construction of Museum buildings		1.00	10.00	5.00	5.00	-
TOTAL OF 4 : :		1.90	11.45	5.70	5.70	-
5. <u>Mizoram State Archives :</u>						
(1) Purchase of equipments & furniture		-	.20	0.50	0.50	-
(2) Rent for office accomodation		.30	.70	0.10	0.10	-
6. <u>Archaeology :</u>						
(1) Purchase of equipments, furniture etc.		.20	.25	0.20	0.20	-
TOTAL OF 6 : : :		.20	.25	0.20	0.20	-
7. <u>Library Services :</u>						
(i) <u>State Central Library :</u>						
(1) Purchase of books for Library		.40	1.00	1.00	1.00	-
(2) Requisition of land and construction of Central State Library		.50	15.00	0.50	0.50	-
TOTAL OF 7(i) : : : :		.45	16.00	1.50	1.50	-
(ii) <u>District Library :</u>						
(1) Purchase of books for Library		.30	.80	0.60	0.60	-
(2) Construction of District Library buildings		-	2.00	2.60	2.60	-
TOTAL OF 7(ii) : : :		.30	2.80	2.60	2.60	-

1	2	3	4	5	6	7
(iii)	Sub-Divisional Library :					
(1)	Purchase of books for Library	.40	1.00	1.00	1.00	-
	TOTAL OF 7(iii) ::	.40	1.00	1.00	1.00	-
(iv)	Establishment of Village Library :					
(1)	Construbution of Raja Ram Mohan Roy Foundation.	.25	2.00	0.40	0.40	-
	TOTAL OF 7 (iv)	.25	2.00	0.40	0.40	-
	TOTAL OF 7 ::	6.57	43.60	17.50	17.50	-

X. TECHNICAL EDUCATION :

(1) Appointment of Staff:

(a)	Training & placement officer	(Rs. 900-1400)	-1
(b)	Physical Instructor	(Rs. 550- 900)	-1
(c)	Audo Visual Aid operator	(Rs. 425- 700)	-1
(d)	Cooks	(Rs. 196- 232)	-8
(e)	Duftry	(Rs. 200- 250)	-1

S T A T E M E N T - I

		(Rs. in lakhs)				
1	2	3	4	5	6	7
	(f) Asst. Librarian - 1 (Rs. 330-560)					
	(g) Lab. Technician (Demonstrator) - 1 (Rs. 550-900)					
	(h) Workshop Instructor - 4 (Rs. 425-700)					
	(i) Hostel Supdt. - 1 (Rs. 550-900)	4.50	2.75	1.00	1.00	-
	(j) Assistant - 1 (Rs. 425-700)					
	(k) U.D.C. - 2 (Rs. 330-560)					
	(l) L.D.C. - 3 (Rs. 260-400)					
	(m) Steno Gr. III - 1 (Rs. 330-560)					
	(n) Grade IV - 6 (Rs. 196-232)					
	(o) Hostel Cook - 4 (Rs. 196-232)					
	(p) Hostel Head Cook - 1 (Rs. 200-250)					
	<u>Total :</u> 37					
(2)	Scholarship for Trainees.	5.00	5.00	3.00	3.00	-
(3)	Study Tour	.30	1.40	.80	.80	-
(4)	Books and journal	.15	.60	.20	.20	-
(5)	<u>Qualitative Improvement:</u>					
	(a) Machinery & equipment (Lab. workshop)	2.00	8.00	7.00	7.00	-

STATEMENT - I

1	2	3	4	5	6	7
(b) Improvement of Library		.50	1.00	.50	.50	-
(c) Furninture & equipments		1.60	1.00	.50	.50	-
TOTAL OF (5) : :		4.10	10.00	8.00	8.00	-
(6) Construction :						
(a) Administrative Blocks		7.00	4.00	6.00	-	6.00
(b) Hostel buildings		-	21.00	6.00	-	6.00
TOTAL OF (6) : :		7.00	25.00	12.00	-	12.00
TOTAL OF TECHNICAL EDUCATION		19.05	44.75	25.00	13.00	12.00

XI. SPORTS & YOUTH SERVICES :1. Direction, Administration & Supervision :1) Appointment of staff : -

- a) Director of Sports & Youth Activities (Rs.1200-1600)-1
- b) Dy. Director of Sports & Youth Activities (Rs.900-1400)-1
- c) Administrative Officer (Rs.650-1200)-1
- d) Superintendent (Rs.550-900)-1
- e) Steno Gr.III (Rs.330-560)-1
- f) Assistant (Rs.425-700)-1
- g) U.L.C (Rs.330-560)-1
- h) L.D.C (Rs.260-400)-1
- i) Driver (Rs.260-350)-1
- j) Peon (Rs.196-232)-1
- k) Chowkider (Rs.196-232)-1

2.25

1.18

1.18

-

Total : : 14

STATEMENT - I

1	2	3	4	5	6	7
	2) Travelling Expenses	-	.20	0.02	0.02	-
	3) <u>Office Expenses :</u>					
	(a) Stationery, office equipment, & furniture etc.	-	1.00	0.60	0.60	-
	(b) Purchase of Vehicle	-	6.00	1.00	1.00	-
	4) Sending of trainees to N.I.S./Physical Education College	-	2.00	0.60	0.60	-
	5) Participation in National events Inter State Sports tournaments and State tournament	-	4.00	1.60	1.60	-
	TOTAL OF XI (SPORTS & YOUTH SERVICES:-		15.45	5.00	5.00	-
	GRAND TOTAL OF EDUCATION : : :	181.12	783.11	361.00	340.00	21.00

S T A T E M E N T - II

PHYSICAL TARGET & ACHIEVEMENTS

Sl. No.	Name of Schemes	Unit	6th Plan (1980-85)		Achievement during 1984 = 85	Target 1985-86
			Target	Achievement.		
1	2	3	4	5	6	7

1. ELEMENTARY EDUCATION :

A. PRIMARY STAGE OF EDUCATION :

(i) Aizawl & Lunglei District :

1.	Appoinment of P/S Teachers	Teachers.	700	812	812	50
2.	<u>Incentives :</u>					
	(a) Supply of free books & stationery	Schools	1000	733	-	100
	(b) Supply of uniforms to poor students	Students	18500	600	-	200
3.	Construction/renovation/repair etc. of Primay School building	Schools	240	180	-	100
4.	<u>Qualitative improvement :</u>					
	(a) Socially useful productive works	Schools	660	290	-	100
	(b) Supply of Science Kits and apporatus for improvement of Science teaching	Schools	320	306	-	100

(c) Organisation of short course training/Seminars etc.	Nos.	20	24	-	10
(d) Supply of furniture for class room/office.	Schools	530	347	-	100
(e) Educational Technology and Radio support	Schools	530	-	-	20
(f) Supply of Sports & Games materials/conducts of School sports.	Schools	530	261	-	100
(g) Teaching aid & equipments	Schools	-	-	-	100
<u>(ii) Maintenance of Primary Schools under Autonomous District Councils:</u>					
<u>1. Pawi District Council :</u>					
(1) Appoinment of P/S Teacher	Teachers	72	51	51	10
<u>(2) Incentives :</u>					
(a) Supply of free books & stationery	Schools	50	83	30	14
(b) Supply of uniform to poor students	Students	4000	1160	-	30

(3) Construction/renovation/ repair etc. of School bldg.	Schools	50	48	-	30
(4) <u>Qualitative improvement:</u>					
(a) Socially useful productive works.	Schools	50	60	-	20
(b) Supply of Science Kits & apparatus.	Schools	50	60	-	20
(c) Organisation of short course training/seminar	Nos	50	25	-	5
(d) Supply of furniture for Classroom/office	Schools	50	50	-	20
(e) Educational Technology & Radio support	Schools	50	-	-	10

1	2	3	4	5	6	7
(f) Supply of Games & Sports materials/Conduct of school sports	Schools	50	60	-	30	
(g) Teaching aid & equipments	Schools	50	50	-	25	
2. <u>LAKHER DISTRICT COUNCIL :</u>						
(1) Appoinment of Primary School Teachers	Teachers	60	41	41	10	
(2) <u>Incentives :</u>						
(a) Supply of free books & stationary	Schools	50	80	30	14	
(b) Supply of uniforms to poor students.	Students	4000	1050	300	30	

1	2	3	4	5	6	7
	(3) Construction/renovation/repair etc. of school building	schools	50	60	15	30
	(4) <u>Qualitative improvement:</u>					
	(a) Socially useful productive works	schools	50	90	60	20
	(b) Supply of Science Kits & apparatus	schools	50	80	-	20
	(c) Organisation of short course training/seminar	Nos	50	20	-	5
	(d) Supply of furniture for classroom/furniture	schools	50	80	50	20
	(e) Educational Technology & Radio support.	schools	50	-	-	10

1	2	3	4	5	6	7
	(f) Supply of Games & Sports materials/conduct of school sports.	schools	50	70	-	30
	(g) Teaching aids & equipments	schools	50	60	-	25
	3. CHAKMA DISTRICT COUNCIL :					
	(1) Appointment of Primary School Teachers	teachers	28	19	19	5
	(2) Incentives :					
	(a) Supply of free books and stationary	schools	20	30	-	14
	(b) Supply of uniforms to poor students	students	2000	150	-	30

2	3	4	5	6	7
(3) Construction/renovation/repair etc.of school buildings.	schools	20	25	-	15
(4) <u>Qualitative improvement:</u>					
(a) Socially useful productive works	schools	20	15	-	10
(b) Supply of Sciencee Kits and apperatus	schools	20	25	-	20
(c) Organisation of short course training/semnar	Nos	20	12	-	5
(d) Supply of furniture for classroom/office	schools	20	30	-	10
(e) Educational Technology and Radio support	schools	20	-	-	10
(f) Supply of Games & Sports materials/conduct of school sports.	schools	20	28	-	15
(g) Teaching aid & equipment	schools	20	30	-	25

1.	2	3	4	5	6	7
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B. MIDDLE STAGE OF EDUCATION :

I. Strengthening of the existing Govt. Middle School:

(1) Appointment of staff	staff	-	-	-	34	
2. <u>Taking over of 80 unaided Middle schools to the aided status:</u>						
(1) Maintenance of teaching and Non teaching staff	staff	375	271	-	720	
(2) Construction of school buildings	schools	120	45	-	75	
(3) <u>Incentives :</u>						
Supply of books and stationery	schools	300	380	-	200	
(4) <u>Qualitative Improvements :</u>						
(a) Socially useful productive work	Schools	120	100	-	240	
(b) Supply of Science Kits and apparatus.	schools	120	140	-	240	
(c) Organisation of short course training/seminar etc. Nos.		-	-	-	20	
(d) Educational Technology and Radio support	schools	120	10	-	220	

1	2	3	4	5	6	7
	(e) Furniture for class room / office	schools	85	70	-	250
	(f) Supply of Games & Sports materials/conduct of school sports.	schools	150	208	-	250
	(g) Student Exchange programme	students	-	-	-	50
	(h) Teaching aid & equipment	schools	-	-	-	200
	<u>3. Establishment & maintenance of 5 Hostels :</u>	Hostels	-	-	-	5
	<u>C. OTHER PROGRAMMES :</u>					
	(i) <u>State Administration :</u>					
	(1) Appoinment of staff	staff	-	-	-	4
	(ii) <u>Inspection & Supervision :</u>					
	(1) Appoinment of staff	staff	68	45	45	23
	(2) Travelling expenses & office expenses	L.S.	-	-	-	-

1	2	3	4	5	6	7
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II. SECONDARY EDUCATION :

I. Strengthening of the existing Govt. High School :

(1) Appoinment of staff staff - - - 22

2. Taking over of 40 unaided High Schools to the aided status :

(1) Maintenance of teaching and Non teaching staff staff 245 140 - 520

(2) Construction of buildings:

(a) Construction/renovation /repair etc. of school buildings. schools 45 28 - 40

(b) Construction of Science Laboratory buildings. bldgs 15 5 - 20

(c) Construction of staff quarter bldgs 10 1 - 10

(d) Construction of 10 Hostels for boys and girls Hostels 18 8 - 20

(3) Incentives :

Supply of books for books banks schools 100 45 - 125

(4) Qualitative Improvements :

(a) Science Laboratory establishment and supply of Science equipments and apparatus schools 50 55 - 20

1	2	3	4	5	6	7
	(b) Supply of classroom furniture	schools	50	20	-	100
	(c) Socially useful productive works	schools	75	20	-	100
	(d) Supply of Sports & Games materials & conduct of School sports	Schools	-	-	-	100
	(e) Organisation of short course training/seminar etc.	Nos.	-	-	-	20
	(f) Student Exchange Programme	students	-	-	-	30
	(g) Teaching aids & equipments	schools	-	-	-	170
	(h) Hostel facilities	schools	-	-	-	7
3.	<u>Establishment of 10 Higher Secondary Schools (+2 stage) :</u>					
	(1) Appointment of teaching and non teaching staff	staff	-	-	-	1 50
	(2) Travelling expenses	L.S.	-	-	-	-
	(3) Office expenses	L.S.	-	-	-	-
	(4) Library facilities	schools	-	-	-	15
4.	<u>Other Programme:</u>					
	Establishment of 1 new educational District/Division and strengthening of the existing unit					

1	2	3	4	5	6	7
	(1) Appointment of staff	staff	-	-	-	3
	(2) Travelling expenses etc.	L.S.	-	-	-	-
III.	<u>TEACHER'S EDUCATION, SCIENCE PROMOTION & S.C.E.R.T. :</u>					
1.	<u>Administration & Super-vision :</u>					
	(1) Appointment of staff	staff	-	-	-	10
	(2) Travelling expenses	office	-	-	-	1
	(3) <u>Office expenses :</u>					
	(a) Stationery, office equipments furniture etc.	office	-	-	-	1
	(b) Purchase & maintenance of 1 vehicle	Nos	-	-	-	1
	(4) Rent for office accomodation	Office	-	-	-	5
	(5) Publications	Nos	-	-	-	20
	(6) Advertising, sales, publicity expenses	office	-	-	-	1
2.	<u>Teacher's Education :</u>					
	<u>(i) Strengthening Teachers Training Institute :</u>					
	(1) Appointment of staff	staff	14	18	-	8
	(2) Office expenses : Purchase of vehicle	No	-	-	-	1

1	2	3	4	5	6	7
	(3) Study Tour	students	-	-	-	60
	(4) Teaching aids	Inst.	-	-	-	2
	<u>(ii) Mizoram Institute of Education</u> <u>(B.Ed College) :</u>					
	(1) Appoinment of staff	staff	7	5	-	11
	(2) Travelling expenses	L.S.	-	-	-	-
	<u>(3) Office Expenses :</u>					
	(a) Stationery, office equipments, furniture etc.	L.S.	-	-	-	-
	(4) Excursion (Bharat Dharshan Tour)	Nos	3	1	-	1 1
	(5) Purchase of classroom, furniture, teaching aids and equipments.	Inst.	1	1	-	1
	(6) Improvement of Library facilities	Books	-	-	-	1000
	(7) Improvement of equipments teaching aids for science and Geography subjects.	Items	-	-	-	50
	<u>3. Promotion of Science Education :</u>					
	(1) Appoinment of staff	staff	117	5	-	11
	(2) Travelling expenses	office	1	-	-	1

1	2	3	4	5	6	7
	(3) <u>Office expenses :</u>					
	(a) Stationery, office equipments furniture etc.	L.S.	-	-	-	-
	(4) Improvement/establishment of laboratory facilities	books	-	-	-	2000
	(5) Supply of Science equipments & apparatus	schools	240	320	-	50
4.	<u>State Council of Educational Research & Training (S.C.E.R.T) :</u>					
	(i) <u>Administrative Wing :</u>					
	(1) Appointment of staff	staff	39	21	-	3
	(2) Travelling expenses	office	1	1	-	1
	(3) <u>Office expenses :</u>					
	(a) Stationery, office equi- pment, furniture etc.	office	1	1	-	1
	(4) Rent for office accomodation	office	1	1	-	2
	(5) Construction of SCERT & MIE Complex	bldgs	5	1	-	3
	(6) Purchase of books & Magazine	Nos	-	-	-	100
	(7) Training, Seminar, workshop, etc.	Nos	-	-	-	20

1	2	3	4	5	6	7
	(8) Publications	Nos	-	-	-	8
	<u>(ii) Library & Publication Wing:</u>					
	(1) Appoinment of staff	staff	-	-	-	5
	(2) Travelling expenses	office	-	-	-	1
	<u>(3) Office expenses :</u>					
	(a) Stationery, office equi- pments, furniture etc.	office	-	-	-	1
	(4) Purchase of books & Magazine	Books	-	-	-	12200
	(5) Publications	Nos	-	-	-	4
	<u>(iii) Teacher's Education & Extension Wing :</u>					
	(1) Appoinment of staff	staff	-	-	-	5
	(2) Travelling expenses	office	-	-	-	1
	(3) Stationery, office equipment, furniture etc.	office	-	-	-	1
	(4) Purchase of books & magazines	Books	-	-	-	200
	(5) Training, Seminar, workshop	Nos	-	-	-	10
	(6) Publications	Nos	-	-	-	8
	<u>(iv) Educational and Vocational Guidance :</u>					
	(1) Appoinment of staff	staff	-	-	-	7

1	2	3	4	5	6	7
	(2) Travelling expenses	office	-	-	-	1
	(3) <u>Office expenses :</u>					
	(a) Stationery, office equipments furniture etc.	office	-	-	-	1
	(4) Purchase of books & Magazines	books	-	-	-	400
	(5) Training, seminar, workshop, etc.	Nos	-	-	-	10
	(6) Publications	Nos	-	-	-	4
	(7) Purchase of vehicle	Nos	-	-	-	1
(v)	<u>Research & Development wing :</u>					
	(1) Appointment of staff	staff	-	-	-	3
	(2) Travelling expenses	office	-	-	-	1
	(3) <u>Office expenses :</u>					
	(a) Stationery, office equipments furniture etc.	office	-	-	-	1
	(4) Purchase of books, Magazines	books	-	-	-	400
	(5) Research and Development acti- vities.	Nos	-	-	-	10
	(6) Publications.	Nos	-	-	-	4
(vi)	<u>CURRICULUM DEVELOPMENT OF EVALUATION WING :</u>					
	1. Appointment of staff	staff	-	-	-	5
	2. Travelling expenses	office	-	-	-	1

1	2	3	4	5	6	7
	3.	<u>Office expenses :</u>				
		(a) Stationery, office equipments, furniture etc.	office	-	-	1
	4.	Publications	Nos	-	-	4
	5.	Purchase of books & Magazines	Books	-	-	200
	6.	Training, seminars, workshop etc.	Nos	-	-	10
	(vii)	<u>NON FORMAL EDUCATION :</u>				
	(1)	Appoinment of staff	staff	-	-	3
	(2)	Travelling expenses	office	-	-	1
	(3)	<u>Office expenses :</u>				
		(a) Stationery, office equipments, furniture etc.	centre	-	-	50
	(4)	Purchase of books and magazines	students	-	-	2000
	(5)	Training, seminar, workshops etc.	Nos	-	-	10
	(6)	Publications		-	-	4
	IV.	<u>UNIVERSITY EDUCATION :</u>				
	(1)	<u>Govt. College:</u>				
	(a)	Appoinment of staff	staff	-	-	4
	(b)	Construction of Lunglei Govt. College.	bldgs	-	-	3
	(c)	Upgradation of 6 adhoc Aided Colleges to the Deficit aided status:				

1	2	3	4	5	6	7
(ii)	<u>Constructions of buildings:</u>					
(a)	Construction of college building	bldgs	5	4	-	6
(b)	Construction of Hostel building	hostel	3	1	-	3
(c)	Construction of Library building	bldgs .	2	1	-	3
(iii)	Establishment/Improvement of Library	Colleges	8	8	-	6
(iv)	Classroom furniture & equipments	Colleges	8	8	-	6
(v)	Student Exchange Programme	Colleges	6	-	-	6
(3)	<u>Opening of Science and Maths Department in 3 colleges :</u>					
(i)	Appointment of staff	staff	-	-	-	70
(ii)	<u>Laboratory & equipments:</u>					
(a)	Chemistry Laboratory	colleges	-	-	-	3
(b)	Physical Laboratory	colleges	-	-	-	3
(c)	Botany Laboratory	colleges	-	-	-	3
(d)	Zoology Laboratory	colleges	-	-	-	3
(e)	Equipment for Chem. Laboratory	colleges	-	-	-	3
(f)	Equipment for physics Laboratory	colleges	-	-	-	3
(g)	Equipment for Botany Laboratory	colleges	-	-	-	3

1	2	3	4	5	6	7
	(h) Equipment for zoology Lab.	Colleges	-	-	-	3
V. ADULT/SOCIAL EDUCATION :						
1. Literacy in Rural Areas :						
	(a) Seminars /conference/campaign	Nos	100	100	90	180
	(b) Adult Education Centres :					
	(i) Remuneration to Instructors	Instructors	150	417	90	180
	(ii) Teaching aids/equipments	Centre	150	417	90	180
	(iii) Learner's Kits	learners	16900	12395	2700	2700
	(iv) Contingency	centre	150	417	90	180
	(v) Lighting Material	centre	100	417	90	180
2. Literacy in Urban Areas :						
	(a) Seminars/conference/campaign	Nos	20	20	10	10
	(b) Adult Education Centre :					
	(i) Remuneration to Instructors	Nos	10	25	10	10
	(ii) Teaching aids/equipment	Nos	10	25	10	10
	(iii) Learner's Kits	Nos	11700	3625	300	300
	(iv) Contingency	Nos	10	25	10	10
	(v) Lighting materials	Nos	10	-	-	10
3. Experimental programmes :						
	(a) Opening of Adults Schools :					
	(i) Appointment of teachers	teachers	3	2	-	1
	(ii) Books & equipments	Nos	3	2	2	3

1	2	3	4	5	6	7
	(iii) Contingency	Nos	3	2	2	3
4.	<u>Assistance to voluntary Organisations:</u>					
	(a) Incentives awards to deserving voluntary organisation	Nos	32	32	32	120
	(b) Strengthening of voluntary organisation	Nos	236	1000	1000	240
5.	<u>Training Orientation:</u>					
	(a) Appointment of staff	staff	7	6(super)	-	20
6.	<u>Administration and supervision:</u>					
	(a) Appointment of staff	staff	4	4(SWO)	1	4
	(b) Travelling expenses (state & Dist. Administration)	office	4	1	1	4
	(c) Maintenance of vehicle	Nos	1	1	1	1
	(d) Supervision/Evaluation and Monitoring	Nos	1	1	1	1
7.	<u>Other Programme :</u>					
	(a) Construction of office building and staff quarters	bldgs	7	4	4	3
8.	<u>Establishment of State Resource Centres(State Govt. share):</u>					
	(a) Staff	staff	12	-	-	12
	(b) Office expneses (equipments, furniture,TA/DA, Rents etc.)	office	-	-	-	1
	(c) Programmes(workshop, seminars Training, Pulications, evaluation, etc.)	Nos	-	-	-	1

1	2	3	4	5	6	7
9.	<u>Establishment of vocational Schools for Adults :</u>					
	(a) Appointment of staff	staff	7	5	6	1
	(b) Office expenses (Rents, furniture etc.)	office	1	1	1	1
	(c) Books, periodicals etc.	Nos	1	1	1	1
	(d) Equipments including purchase of raw materials	Nos	1	1	1	1
VI.	<u>PHYSICAL EDUCATION :</u>					
1.	<u>Strengthening of physical Education:</u>					
	(i) <u>Physical Education:</u>					
	(1) Travelling expenses	L.S.	-	-	-	-
	(2) <u>Office expenses:</u>					
	(a) Stationery, equipment and furniture.	office	-	-	-	1
	(b)(i) Maintenance of vehicle	Nos	-	-	-	1
	(ii) Purchase of Motor cycle	Nos	-	-	-	1
	(3) <u>Organisation of State Level School Games :</u>	Nos	5	4	1	1
	(4) Organisation of Zonal Sports	Nos	-	-	-	1
	(ii) <u>Physical Education Teachers in Schools :</u>					
	(a) Appointments of physical teacher	teacher	4	4	-	20

1	2	3	4	5	6	7
(iii)	<u>National Physical Fitness Programme :</u>					
	1) Appointment of staff	staff	1	1	-	4
2.	<u>GAMES & SPORTS :</u>					
(1)	<u>Coaching Wing :</u>					
	(i) Appointment of staff	staff	10	7	-	7
(2)	<u>Office expenses :</u>					
	(a) Stationery, office equipment, furnitures.	L.S.	-	-	-	-
	(b) Purchase & maintenance vehicle	Nos	-	-	-	1
(3)	Travelling expenses	L.S.	-	-	-	-
(4)	Asst. to voluntary organisation	Nos	65	65	-	19
(5)	Materials & supply	Nos	5000	5000	-	2000
(6)	Organisation of training & coaching to students & Non-students.	Nos	50	50	40	15
(7)	Organisation of tournament	Nos	-	1	1	10
(8)	Organisation of rural sports	Nos	-	-	-	20
(9)	Maintenance of rural sports cent.	Nos	-	-	-	20
(10)	Maintenance of Regional coaching centre	Nos	2	2	-	1
(11)	Purchase of cooking/camping materials	Nos	6000	3000	3000	1000

1	2	3	4	5	6	7
(12)	Honorariums for games teachers seminars/clinics	Nos	-	-	-	20
(13)	Improvement and maintenance of playfield	Nos	6	4	-	3
(14)	<u>Sports Council :</u>					
	(a) Construction of playground, stadium etc.	Nos	6	4	1	1
5.	<u>YOUTH WELFARE PROGRAMME :</u>					
i)	<u>Scouts & Guides :</u>					
(1)	Appointment of staff	staff	11	7	-	2
(2)	<u>Office expenses :</u>					
	(a) Purchase of vehicles	Nos	1	1	-	1
(3)	Materials & supply	Nos	155	160	150	200
(4)	Organisation of training camp	Nos	50	12	-	20
(5)	Purchase of uniforms	Units	100	100	24	10
(6)	Assistance to voluntary organisation	Nos	-	10	5	10
(7)	Organisation of Dist. & State Rally	Nos	14	3	1	1
(8)	Participations of National events/International events	Nos	22	20	4	10

1	2	3	4	5	6	7
(9)	Sending of trainees to NTC	Nos	9	9	1	2
(10)	Maintenance of training centre	Nos	-	-	-	1
	(ii) <u>Youth Adventure Centre :</u>					
(1)	Appointment of staff	staff	-	5	-	15
(2)	Travelling expenses	L.S.	-	-	-	-
(3)	<u>Office expenses:</u>					
(a)	Stationery/equipment & furniture	L.S.	-	-	-	-
(b)	Maintenance of vehicle	Nos	-	2	1	1
(4)	Organisation of various activities by Y.A.Clubs (Hiking, Rock climbing, expedition, exploration of cave, rafting etc.)	Nos	-	30	10	4
(5)	Purchase of uniforms	Clubs	-	14	10	5
(6)	Organisation of training	Nos	-	-	1	1
(7)	Materials & Supply special clothing & technical equipment for training items		-	20	10	10
(8)	Sending of trainees to mountaineering Institutes	trainees	-	40	14	5
(iii)	National Service Corps	Nos	-	-	-	1
<u>VIII. DIRECTION, ADMINISTRATION & SUPERVISION :</u>						
<u>Strengthening & Expansion programme :</u>						
(1)	Appointment of Staff	staff	20	14	-	20
(2)	Travelling expenses	L.S.	-	-	-	-

1	2	3	4	5	6	7
(3)	<u>Office Expenses :</u>					
(a)	Stationery, office equipments, furniture, etc.	L.S.	-	-	-	-
(4)	Construction of Multistoried bldgs		-	-	-	1
VIII. OTHER PROGRAMME :						
1. Scholarships:						
(b)	Appointment of staff	staff	-	-	-	1
(b)	<u>Post Metric Scholarship:</u>	students	250	200	54	70
(i)	Post Metric Scholarship	students	250	200	54	70
(ii)	Book grants	students	1790	2300	543	350
(iii)	Research fellowship	students	-	13	8	5
(iv)	Stipend for pre-service exams	students	-	-	-	10
(c)	<u>Pre Matric Scholarships :</u>					
(i)	Pre-Matric Special Scholar- ship	students	-	1850	1629	300
(ii)	Book grants	students	-	-	-	500
IX. ARTS AND CULTURE ETC.						
1. Administration & Supervision :						
(1)	Appointment of staff	staff	-	-	-	7
(2)	Travelling expenses	L.S.	-	-	-	-
(3)	<u>Office expenses :</u>					
(a)	Stationery office equipments & furniture.	L.S.	-	-	-	-
(b)	Purchase & maintenance of vehicle	No	-	-	-	1

2. Promotion of Arts & Culture:

(1) Participation of Inter-State Cultural meet/organisation of important days & celebration.	Nos	15	5	1	1
(2) Purchase of goods, equipments and raw materials	items	1000	800	50	100
(3) <u>Improvement of Vana Pa Hall:</u>					
(i) Appoinment of staff	staff	-	-	-	16

3. Institute of Music & Fine Arts :

(1) Appoinment of staff	staff	11	11	-	1
(2) Rent for office accomodation	L.S.	-	-	-	-
(3) Purchase of musical instruments	items	10	10	-	50

4. Mizoram State Museum :

(1) Appoinment of staff	staff	7	5	-	3
(2) Rent for office accomodations	office	1	1	-	1
(3) Construction of Museum buildings	blde	-	-	-	1

5. Mizoram State Archieves :

(1) Purchase of equipments & furniture	office	-	-	-	1
(2) Rent for office accomodation	office	-	-	-	1

6. Archeology :

(1) Purchase of equipments, furniture	office	-	-	-	1
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7. Library Services :

1	2	3	4	5	6	7
(i)	<u>State Central Library :</u>					
	(1) Purchase of books for Library	books	3300	3000	-	4000
	(2) Requisition of land and construction of Central state Library	No	-	-	-	1
(ii)	<u>District Library :</u>					
	(1) Purchase of books for Library	books	2700	2000	-	2400
	(2) Construction of District Library buildings	blags	-	-	-	1
(iii)	<u>Sub-Divisional Library :</u>					
	(1) Purchase of books for Library	books	8800	3900	-	4000
(iv)	<u>Establishment of village Library :</u>					
	(1) Contribution of Raja Ram Menon Roy Foundation	books	5600	6000	-	1600
X.	<u>TECHNICAL EDUCATION :</u>					
	(1) Appointment of staff	staff	64	47	-	37
	(2) Scholarship for trainees	students	900	540	60	180
	(3) Study Tour	Nos	15	-	-	3
	(4) Books & Journal	books	2000	-	-	800
	(5) <u>Qualitative Improvement :</u>					
	(a) Machinery & equipment (Lab. workshop)	No	25	30	10	10
	(b) Improvement of Library	Nos	6000	400	50	2000
	(c) Furniture & equipments	Nos	500	500	60	200

1	2	3	4	5	6	7
	(6) <u>Constructions :</u>					
	(a) Administrative Bldgs	bldgs	15	7	-	2
	(b) Hostel buildings	Hostel	3	2	-	2
XI.	<u>SPORTS & YOUTH SERVICES :</u>					
1.	<u>Direction, Administration & Supervision :</u>					
	(1) Appoinment of staff	staff	-	8	-	14
	(2) Travelling expenses	L.S.	-	-	-	-
	(3) <u>Office expenses:</u>					
	(a) Stationery, office equipment and furniture etc.	L.S.	-	-	-	-
	(b) Purchase of vehicle	No	-	-	-	1
	(4) Sending of trainees to NIS/Physical Education college	trainees	-	-	-	100
	(5) Participation in National events, Inter-State sports tournaments and State tournaments	Nos	-	-	-	5

STATEMENT - III (A)

DISTRICT WISE OUTLAY & EXPENDITURE

(Rupees in lakhs)

Sl. No.	Name of Scheme	Approved Outlay		Approved Outlay for		
		1984-85	1985-86	Aizawl Dist.	Lunglei Dist.	Chhimgai District
1	2	3	4	5	6	7
I.	<u>ELEMENTARY EDUCATION :</u>					
A.	<u>PRIMARY STAGE OF EDUCATION :</u>					
	(i) <u>Aizawl and Lunglei Districts :</u>					
	1. Appointment of 50 Primary School Teachers.	60.70	4.90	3.92	.98	-
	2. <u>Incentives :</u>					
	(a) Supply of Free books and stationery .	-	0.50	.40	.10	-
	(b) Supply of uniforms to poor students	-	0.20	.15	.05	-
	3. Construction/renovation/repair etc. of Primary School buildings.	-	12.00	10.00	2.00	-
	4. <u>Qualitative improvement :</u>					
	(a) Socially useful productive works.	-	0.50	.40	.10	-
	(b) Supply of science Kits and apparatus for improvement of science teaching.	-	0.50	.40	.10	-
	(c) Organisation of short course training/seminar etc.	-	0.10	.08	.02	-
	(d) Supply of furniture for classroom/office	-	0.70	.50	.20	-
	(e) Educational Technology and Radio support	-	0.10	.08	.02	-
	(f) Supply of sports & Games					

1.	2.	3.	4.	5.	6.	7.
1.	(g) Teaching aids & equipments.	0.30	0.30	.22	.08	-
<u>TOTAL OF AIZAWL & LUNGLEI DISTRICTS ::</u>		<u>60.70</u>	<u>20.30</u>	<u>16.55</u>	<u>3.75</u>	<u>-</u>
(ii)	Maintenance of Primary Schools under Autonomous District Councils :					
1.	<u>Pawi District Council :</u>					
	(1) Appointment of 10 Primary School Teachers.	13.50	0.50	-	-	.50
	(2) <u>Incentives :</u>					
	(a) Supply of free books and stationery.	0.08	0.07	-	-	.07
	(b) Supply of uniforms to poor students.	0.08	0.03	-	-	.03
	(3) Construction/renovation/repair of school buildings.	0.40	4.50	-	-	4.50
	(4) <u>Qualitative improvement :</u>					
	(a) Socially useful productive works.	0.07	0.10	-	-	.10
	(b) Supply of science kits and apparatus.	0.07	0.10	-	-	.10
	(c) Organisation of short course Training Seminar.	0.03	0.05	-	-	.05
	(d) Supply of furniture for class room/office.	0.11	0.10	-	-	.10
	(e) Educational Technology and Radio support.	0.06	0.05	-	-	.05
	(f) Supply of Games & Sports materials/conduct of school sports.	0.04	0.15	-	-	.15
	(g) Teaching aids and equipments.	0.06	0.10	-	-	.10
<u>TOTAL OF PAWI DISTRICT COUNCIL ::::</u>		<u>14.50</u>	<u>5.75</u>	<u>-</u>	<u>-</u>	<u>5.75</u>

(Rs. in lakhs) STATEMENT -III (A) : CONTD.....

1.	2.	3.	4.	5.	6.	7.
2.	<u>Lakher District Council :</u>					
	(1) Appointment of 10 Primary School Teachers.	11.50	0.45	-	-	.45
	(2) <u>Incentives :</u>					
	(a) Supply of free books & stationery.	0.08	0.07	-	-	.07
	(b) Supply of uniforms to poor students.	0.08	0.03	-	-	.03
	(3) Construction/renovation/repair, etc., of school buildings.	0.41	4.50	-	-	4.50
	(4) <u>Qualitative Improvement :</u>					
	(a) Socially useful productive works.	0.06	0.10	-	-	.10
	(b) Supply of science kits and apparatus.	0.07	0.10	-	-	.10
	(c) Organisation of short course Training/Seminar.	0.04	0.05	-	-	.05
	(d) Supply of furniture for classroom/office.	0.10	0.10	-	-	.10
	(e) Educational Technology and Radio support.	0.06	0.05	-	-	.05
	(f) Supply of Games & Sports materials/conduct of school sports.	0.04	0.10	-	-	.10
	(g) Teaching aids and equipments.	0.06	0.05	-	-	.05
	<u>TOTAL OF LAKHER DISTRICT COUNCIL :::</u>	<u>12.50</u>	<u>5.60</u>	<u>-</u>	<u>-</u>	<u>5.60</u>
3.	<u>Chakma District Council :</u>					
	(1) Appointment of 5 Primary School Teachers.	6.50	0.25	-	-	.25
	(2) <u>Incentives :</u>					
	(a) Supply of free books & stationery.	0.09	0.07	-	-	.07
	(b) Supply of uniforms to poor students.	0.07	0.03	-	-	.03

1.	2.	3.	4.	5.	6.	7.
	(3) Construction/renovation/repair, etc., of school buildings.	0.40	2.50	-	-	2.50
	(4) <u>Qualitative Improvement :</u>					
	(a) Socially useful productive works.	0.07	0.05	-	-	.05
	(b) Supply of science kits & apparatus.	0.06	0.10	-	-	.10
	(c) Organisation of short course training/ seminar.	0.05	0.05	-	-	.05
	(d) Supply of furniture for classroom/office.	0.10	0.05	-	-	.05
	(e) Educational Technology & Radio Support.	0.06	0.05	-	-	.05
	(f) Supply of Games & Sports materials/ conduct of school sports.	0.04	0.05	-	-	.05
	(g) Teaching aids & equipments.	0.06	0.15	-	-	.15
	TOTAL OF CHAKMA DISTRICT COUNCIL :::::	7.50	3.35	-	-	3.35
	TOTAL OF DISTRICT COUNCILS :::::	34.50	14.70	-	-	14.70
	TOTAL OF PRIMARY STAGE OF EDUCATION (A) :::::	95.20	35.00	16.55	3.75	14.70

B. MIDDLE STAGE OF EDUCATION :

1.	<u>Strengthening of the existing Govt. Middle Schools :</u>					
	(1) Appointment of staff.	-	1.50	.70	.40	.40
	TOTAL OF 1 :::::	-	1.50	.70	.40	.40
2.	<u>Taking over of 80 unaided Middle School to the aided status :</u>					
	(1) <u>Maintenance of teaching and non-teaching staff :</u>					
	(a) Appointment of staff.	-	58.00	37.51	12.27	8.22
		-	13.00	8.00	3.00	1.00

...contd...

(Rs. in lakhs) : STATEMENT-III (A) : CONTD.....

1.	2.	3.	4.	5.	6.	7.	
	(2) Construction of school buildings.	-	13.00	8.00	3.00	2.00	
	(3) Incentives:- Supply of books and stationery.	-	1.60	1.00	.40	.20	
	(4) <u>Qualitative Improvement</u> :						
	(a) Socially useful productive works.	-	2.40	1.60	.50	.30	
	(b) Supply of science kits & apparatus.	-	4.80	2.90	1.00	.90	
	(c) Organisation of short course training/seminar.etc.-	-	1.00	.80	.14	.06	
	(d) Educational Technology and Radio support.	-	1.10	.70	.25	.15	
	(e) Classroom/office furniture.	-	4.30	2.80	1.00	.50	
	(f) Supply of Games & Sports materials and conduct of school sports. conduct of school sports.	-	2.15	1.50	.40	.25	
	(g) Teaching aids & equipments.	-	1.00	.80	.14	.06	
	(h) Student Exchange Programme.	-	1.00	.80	.14	.06	
	Establishment and maintenance of 5 Hostels.	-	2.00	1.40	.30	.30	
	TOTAL OF 2	-	92.35	59.81	19.54	13.00
	TOTAL OF B	9.13	93.85	60.51	19.94	13.40
C.	<u>OTHER PROGRAMME</u> :						
(1)	<u>State Administration</u> :						
	(1) Appointment of staff.	-	0.80	-	-	-	
(11)	<u>Inspection & Supervision</u> :						
	(1) Appointment of staff.	3.73	0.30	-	.30	-	
	(2) Travelling expenses & office expenses.	0.70	0.05	-	.05	-	

1.	2.	3.	4.	5.	6.	7.
TOTAL OF C :::::		4.43	1.15	-	.35	-
TOTAL OF ELEMENTARY EDUCATION :::::		108.76	130.00	77.06	24.04	28.10

II. SECONDARY EDUCATION :

1. Strengthening of the existing :

Govt. High Schools :

1) Appointment of staff.	-	2.25	1.25	.50	.50
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2. Taking over of 40 Unaided High Schools to the aided status :

1) <u>Maintenance of teaching and non-teaching staff :</u>	-	31.00	20.15	4.95	5.90
2) <u>Construction of buildings :</u>				4.75	2.90
(a) <u>Construction/renovation/repair, etc., of school buildings.</u>	-	18.00	11.00	3.00	4.00
(b) <u>Construction of Science Laboratory buildings.</u>	-	2.00	1.40	.20	.40
(c) <u>Construction of staff quarters.</u>	-	1.00	.70	.10	.20
(d) <u>Construction of 10 Hostel buildings buildings for Boys & Girls.</u>	-	4.00	2.50	.75	.75
3) <u>Incentives & supply of books for books banks.</u>	-	2.25	1.55	.30	.40
4) <u>Qualitative Improvement :</u>					
(a) <u>Science Laboratory establishment and supply of science equipments & apparatus.</u>	-	4.00	4.00	.75	.00
(b) <u>Supply of classroom furniture.</u>	-	2.00	1.40	.20	.40

c.p.

...contd....

1.	2.	3.	4.	5.	6.	7.
	(c) Socially useful productive works.	-	1.00	.80	.08	.12
	(d) Supply of sports & games materials & conduct of school sports.	-	1.00	.80	.08	.12
	(e) Organisation of short course training/ seminar, etc.	-	.30	.10	.10	.10
	(f) Student Exchange Programme.	-	.30	.10	.10	.10
	(g) Teaching aids & equipments.	-	1.20	.80	.20	.20
	(h) Hostel facilities.	-	.30	.10	.10	.10
	TOTAL OF 2 :::::	-	68.35	44.20	10.48	13.67
3.	Establishment of 10 Higher Secondary Schools (+ 2 stores)					
	1) Appointment of teaching and non-teaching staff.	-	15.00	10.00	3.00	2.00
	2) Travelling expenses.	-	0.02	-	.01	.01
	3) Office expenses.	-	0.30	.15	.10	.05
	4) Library facilities.	-	0.08	.05	.02	.01
	TOTAL OF 3 :::::	-	15.40	10.20	3.13	2.07
4.	Other Programme :					
	Establishment of 1 new Educational District, Division and strengthening of the existing unit.					
	1) Appointment of staff.	3.78	0.30	.15	.10	.05
	2) Travelling expenses & office expenses including rents.	0.20	0.70	.46	.16	.08
	TOTAL OF 4 :::::	3.98	1.00	.61	.26	.13
		10.96	87.00	56.26	14.37	16.37

1.	2.	3.	4.	5.	6.	7.
III: TEACHERS EDUCATION, SCIENCE PROMOTION & SCERT. :						
1. <u>Administration & Supervision :</u>						
1) Appointment of staff.		-	0.88	-	-	-
2) Travelling expenses.		-	0.50	-	-	-
3) <u>Office Expenses :</u>						
a) Stationery, office equipments, furniture, etc.,		-	0.20	-	-	-
b) Purchase & maintenance of 1 vehicle.		-	1.00	-	-	-
4) Rent for office accommodation.		-	0.50	-	-	-
5) Publications.		-	0.50	-	-	-
6) Advertising, sales, publicity expenses.		-	0.50	-	-	-
TOTAL OF 1 :::::			3.18	-	-	-
2. <u>Teachers' Education :</u>						
(i) <u>Strengthening Teachers : Training Institute :</u>						
1) Appointment of staff.		1.80	0.25	.15	.10	-
2) Office Expenses : Purchase of vehicle.		-	1.00	-	-	-
3) Student Excursion.		-	.60	.40	.20	-
4) Teaching aids.		-	.40	.30	.10	-
TOTAL OF 2 (i) :::::		1.80	2.25	.85	.40	.40

c.p.

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(Rs. in lakhs) : STATEMENT-III (A) : CONTD.....

1.	2.	3.	4.	5.	6.	7.
	(ii) <u>Mizoram Institute of Education : (B.Ed.College.)</u>					
	1) Appointment of staff.	1.40	0.92	-	-	-
	2) Travelling Expenses.	0.20	0.02	-	-	-
	3) <u>Office Expenses</u> :					
	(a) Stationery, office equipments, furniture, etc.,	0.30	0.20	-	-	-
	4) Excursion (Bharat Dharshan Tour).	0.10	0.50	-	-	-
	5) Improvement of Library facilities.	0.50	0.20	-	-	-
	6) Purchase of classroom furniture, teaching aids and equipments.	0.50	0.20	-	-	-
	(7) Improvement of equipments & teaching aids for Science & Geography subjects	-	0.50	-	-	-
	<u>TOTAL OF 2 (ii)</u>	<u>2.80</u>	<u>2.34</u>	<u>-</u>	<u>-</u>	<u>-</u>
3.	<u>Promotion of Science Education :</u>					
	1) Appointment of staff.	1.58	2.22	-	-	-
	2) Travelling expenses.	0.20	0.10	-	-	-
	3) <u>Office Expenses</u> :					
	a) Stationery, office equipments, furniture, etc.,	0.25	0.20	-	-	-
	4) Improvement/establishment of Laboratory facilities.	0.50	0.50	-	-	-
	5) Supply of science equipments & apparatus.	1.00	0.50	.30	.10	.10
	<u>TOTAL OF 3</u>	<u>3.53</u>	<u>3.52</u>	<u>.30</u>	<u>.10</u>	<u>.10</u>

2.

3.

4.

5.

6.

7.

4. State Council of Educational Research & Training (SCERT):

i) Administrative Wing :

1)	Appointment of staff.	2.80	0.52	-	-	-
2)	Travelling expenses.	0.30	0.02	-	-	-
3)	<u>Office Expenses :</u>					
a)	Stationery, office equipments, furniture, etc.,	0.25	0.20	-	-	-
4)	Rent for office accomdation.	0.20	0.20	-	-	-
5)	Construction of SCERT & MIE complex.	1.25	6.00	-	-	-
6)	Purchase of Books & Magazines.	0.20	0.05	-	-	-
7)	Training, Seminar, Workshop, etc.,	0.50	0.20	-	-	-
8)	Publications.	-	0.20	-	-	-

TOTAL OF 4 (i) ::::: 5.50 7.39 - - -

ii) Library & Publication Wing :

1)	Appointment of staff.	-	0.82	-	-	-
2)	Travelling Expenses.	-	0.02	-	-	-
3)	<u>Office Expenses :</u>					
a)	Stationery, office equipments, furniture, etc.,	-	0.40	-	-	-
4)	Purchase of books & magazines.	-	3.05	-	-	-
5)	Publications.	-	0.10	-	-	-

TOTAL OF 4 (ii) :P::::: 4.39 - - -

1.	2.	3.	4.	5.	6.	7.
iii)	<u>Teachers' Education & Extension Wing :</u>					
1)	Appointment of staff.	-	0.48	-	-	-
2)	Travelling Expenses.	-	0.05	-	-	-
3)	<u>Office Expenses :</u>					
	a) Stationery, office equipments, furniture, etc.,	-	0.05	-	-	-
4)	Purchase of books & magazines.	-	0.05	-	-	-
5)	Training, Seminar, Workshop.	-	0.30	-	-	-
6)	Publications.	-	0.20	-	-	-
	<u>TOTAL OF 4 (iii) :::::</u>	-	1.13	-	-	-
iv)	<u>Educational and Vocational Guidance :</u>					
1)	Appointment of staff.	-	0.59	-	-	-
2)	Travelling Expenses.	-	0.05	-	-	-
3)	<u>Office Expenses :</u>					
	a) Stationery, office equipments, furniture, etc.,	-	0.10	-	-	-
4)	Purchase of books & magazines.	-	0.10	-	-	-
5)	Training, Seminar, Workshop, etc.,	-	0.30	-	-	-
6)	Publications.	-	0.10	-	-	-
7)	Purchase of vehicles.	-	1.00	-	-	-
	<u>TOTAL OF 4 (iv) :::::</u>	-	1.60	-	-	-

1.	2.	3.	4.	5.	6.	7.
v)	<u>Research & Development Wing :</u>					
1)	Appointment of staff.	-	0.23	-	-	-
2)	Travelling Expenses.	-	0.05	-	-	-
3)	<u>Office Expenses :</u>					
a)	Stationery, office equipments, furniture, etc.	-	0.05	-	-	-
4)	Purchase of books, magazines.	-	0.10	-	-	-
5)	Research & Development activities.	-	0.23	-	-	-
6)	Publications.	-	0.10	-	-	-
TOTAL OF 4 (v) :::::		-	0.73	-	-	-
vi)	<u>Curriculum Development of Evaluation Wing :</u>					
1)	Appointment of staff.	-	0.53	-	-	-
2)	Travelling Expenses.	-	0.05	-	-	-
3)	<u>Office Expenses :</u>					
a)	Stationery, office equipments, furniture, etc.,	-	0.12	-	-	-
4)	Publications.	-	0.35	-	-	-
5)	Purchase of book & magazines.	-	0.05	-	-	-
6)	Training, Seminar, Workshop, etc.,	-	0.30	-	-	-
TOTAL OF 4 (vi) :::::		-	1.40	-	-	-

1.	2.	3.	4.	5.	6.	7.
vii)	<u>Non-Formal Education :</u>					
1)	Appointment of staff.	-	9.38	.12	.12	.14
2)	Travelling Expenses.	-	0.25	.10	.07	.08
3)	<u>Office Expenses :</u>					
a)	Stationery, office equipments, furniture, etc.,	-	0.10	.03	.03	.04
4)	Purchase of books & magazines.	-	0.10	.03	.03	.04
5)	Travelling, Seminar, Workshop, etc.,	-	0.50	.20	.14	.16
6)	Publications.	-	0.10	-	-	-
TOTAL OF 4 (vii) :::::		-	1.43	.48	.39	.46
TOTAL OF TEACHERS EDUCATION :::::		13.63	30.00	1.63	1.89	.56
IV.	<u>UNIVERSITY EDUCATION ::</u>					
1)	<u>Govt. College :</u>					
a)	Appointment of Lecturers.	-	.50	-	.50	-
b)	Construction of Lunglei Govt. College.	-	3.00	-	3.00	-
c)	<u>Upgradation of 6 Adhoc Aided Colleges to the Deficit Aided Status :</u>					
i)	Appointment of staff.	-	10.40	7.60	1.69	1.80
ii)	<u>Construction of buildings :</u>					
a)	Construction of College buildings.	5.30	3.00	2.00	.50	.50
b)	Construction of Hostel buildings.	-	1.00	.70	.15	.15
c)	Construction of Library buildings.	-	1.60	.70	.15	.15
iii)	Establishment/Improvement of Library.	-	0.10	.06	.02	.02

2.	3.	4.	5.	6.	7.
iv) Classroom furniture/equipments.	-	0.50	.40	.05	.05
v) Student Exchange Programme.	-	0.10	.06	.02	.02
TOTAL OF (2) :::::	5.30	19.10	10.92	5.49	2.69
3) <u>Opening of Science and Mathematics :</u>					
<u>Department in 3 Colleges :</u>					
i) Appointment of staff.	-	4.4	4.40	-	-
ii) <u>Laboratory & Equipments :</u>					
a) Chemistry Laboratory.	-	0.50	.50	-	-
b) Physics Laboratory.	-	0.50	.50	-	-
c) Botany Laboratory.	-	0.50	.50	-	-
d) Zoology Laboratory.	-	0.50	.50	-	-
e) Equipment for Chemistry Laboratory.	-	1.00	1.00	-	-
f) Equipment for Physics Laboratory.	-	1.00	1.00	-	-
g) Equipment for Botany Laboratory..	-	1.00	1.00	-	-
h) Equipment for Zoology Laboratory.	-	1.00	1.00	-	-
TOTAL OF (3) :::::	-	10.40	10.40	-	-
TOTAL OF UNIVERSITY EDUCATION :::::	5.30	30.00	21.32	5.99	2.69

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1.	2.	3.	4.	5.	6.	7.
V. ADULT/SOCIAL EDUCATION ::						
1.	<u>Literacy in Rural Areas :</u>					
a)	Seminars/Conference/Campaign.	0.01	0.18	0.10	0.04	0.04
b)	<u>Adult Education Centres :</u>					
i)	Remuneration to Instructor.	0.05	1.90	1.90	-	-
ii)	Teaching aids/equipments.	0.02	0.57	0.57	-	-
iii)	Learner's Kits.	0.01	0.70	0.70	-	-
iv)	Contingency.	0.01	0.38	0.38	-	-
TOTAL OF 1 :::::		0.10	3.79	3.71	.04	.04
2.	<u>Literacy in Urban Areas :</u>					
a)	Seminars/Conference/Campaign.	0.01	0.02	0.02	-	-
b)	<u>Adults Education Centres :</u>					
i)	Remuneration to Instructors.	0.05	0.10	0.10	-	-
ii)	Teaching aids/equipments.	0.02	0.03	0.03	-	-
iii)	Learner's Kits.	0.02	0.04	0.04	-	-
iv)	Contingency.	0.01	0.02	0.02	-	-
TOTAL OF 2 :::::		0.11	0.21	0.21	-	-
3.	<u>Experimental Programmes :</u>					
a)	<u>Opening of Adults Schools :</u>					
i)	Appointment of 2 teachers.	0.24	0.68	0.33	0.25	0.10
ii)	Books & Equipments.	0.05	0.41	0.15	0.14	0.12

2.	3.	4.	5.	6.	7.
iii) Contingency.	0.05	0.41	0.15	0.14	0.12
TOTAL OF 3 :::::	0.34	1.50	0.63	0.43	0.34
=====					
4. <u>Assistance to Voluntary Organisation :</u>					
a) Incentive awards to deserving voluntary organisation.	0.25	0.70	0.42	0.14	0.14
b) Strengthening of voluntary organisation.	0.35	0.80	0.48	0.16	0.16
TOTAL OF 4 :::::	0.60	1.50	0.90	0.30	0.30
=====					
5. <u>Training Orientation. :</u>	0.12	1.00	0.80	0.10	0.10
TOTAL OF 5 :::::	0.12	1.00	0.80	0.10	0.10
=====					
6. <u>Administration & Supervision :</u>					
a) Appointment of staff.	0.72	0.30	0.10	0.10	0.10
b) Travelling Expenses (State & Dist. Admn.).	0.30	0.17	0.10	0.04	0.03
c) Maintenance of vehicle.	0.20	0.40	0.10	-	-
d) Supervision/Evaluation & Monitoring.	0.37	0.13	0.13	-	-
TOTAL OF 6 :::::	1.59	1.00	0.73	0.14	0.13
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1.	2.	3.	4.	5.	6.	7.
7.	<u>Other Programme :</u>					
a)	Construction of office buildings and staff quarters.	-	3.00	1.00	1.00	1.00
8.	<u>Establishment of State Resource Centres :</u> (State Govt. share.):					
a)	Appointment of staff.	0.16	0.50	0.50	-	-
b)	Office expenses (Equipments, furniture, TA/DA, Rents, etc.,).	0.06	0.30	0.30	-	-
c)	Programmes (Workshop, Seminars, Training, Publications, Evaluation, etc.,	0.08	0.20	0.20	-	-
	TOTAL OF 8 :::::	0.30	1.00	1.00	-	-
9.	<u>Establishment of Vocational Schools for Adult :</u>					
a)	Appointment of staff.	0.24	-	-	-	-
b)	Office expenses (Rents, furniture, etc.,).	0.05	0.20	0.20	-	-
c)	Books, Periodicals, etc.,	0.05	0.05	0.05	-	-
d)	Equipments including purchase of raw materials.	0.15	0.25	0.50	-	-
	TOTAL OF 9 :::::	0.49	0.50	0.50	-	-
	TOTAL OF ADULT EDUCATION :::::	3.65	13.50	9.48	2.11	1.91

1.	2.	3.	4.	5.	6.	7.
VI. <u>PHYSICAL EDUCATION</u> :						
1.	<u>Strengthening of Physical Education :</u>					
	i) <u>Physical Education :</u>					
	1) Travelling Expenses.	-	0.10	-	-	-
	2) <u>Office Expenses :</u>					
	a) Stationery, Equipments and furniture,	0.10	0.20	-	-	-
	b) Maintenance of vehicle & purchase of Motor cycle.	0.70	0.40	-	-	-
	3) Organisation of State Level School Games.	0.50	1.00	-	-	-
	4) Organisation of Zonal Sports.	-	0.50	-	-	-
	ii) <u>Physical Education Teachers in Schools :</u>					
	a) Appointment of staff.	0.90	1.70	1.20	.25	.25
	iii) <u>National Physical Fitness Programme :</u>					
	1) Appointment of staff.	0.15	0.80	0.60	0.10	0.10
	TOTAL OF 1 :::::	2.35	4.70	1.80	0.35	0.35

1.	2.	3.	4.	5.	6.	7.
2.	<u>GAMES & SPORTS :</u>					
	1) <u>Coaching Wing :</u>					
	a) Appointment of staff.	1.35	0.50	0.50	-	-
	2) <u>Office Expenses :</u>					
	a) Stationery, Office equipment, furniture, etc.	0.80	0.10	0.10	+	-
	b) Purchase, maintenance of vehicle/ motor cycle.	-	1.20	1.20	-	-
	3) Travelling Expenses.	0.10	0.20	0.20	-	-
	4) Assistance to Voluntary Organisation.	-	0.10	0.06	0.02	0.02
	5) Materials & Supply.	-	1.00	0.70	0.20	0.10
	6) Organisation of Tournaments.	-	0.10	0.06	0.02	0.02
	7) Organisation of training & coaching to students & non-students.	0.20	1.00	0.70	0.20	0.10
	8) Organisation of Rural Sports.	-	1.00	0.06	0.02	0.02
	9) Maintenance of Rural Sports Centres.	0.20	0.10	0.06	0.02	0.02
	10) Maintenance of Regional Coaching Centre.	0.10	0.20	0.20	-	-
	11) Purchase of Cooking Campaing materials.	-	0.10	0.06	0.02	0.02
	12) Honorariums for Games teacher/seminars/clinics.	-	0.10	0.06	0.02	0.02
	13) Improvement and maintenance of playfield.	-	0.20	0.12	0.04	0.04
	14) <u>Sports Council :</u>					
	a) Construction of playground, stadium, etc.,	5.00	1.00	1.00	-	-
	TOTAL OF 2 :::::	7.15	6.00	5.08	0.56	0.36

	2.	3.	4.	5.	6.	7.
3. YOUTH WELFARE PROGRAMME :						
i) Scouts & Guides :						
1) Appointment of staff.		1.10	0.10	0.10	-	-
2) <u>Office Expenses :</u>						
a) Purchase of vehicle.		-	1.00	1.00	-	-
3) Material & Supply.		0.10	0.10	0.06	0.02	0.02
4) Organisation of Training Camp.		0.22	0.20	0.12	0.04	0.04
5) Purchase of uniforms.		0.10	0.10	0.06	0.02	0.02
6) Assistance to voluntary Organisations.		0.25	0.10	0.06	0.02	0.02
7) Organisation of Dist. & State Rally.		-	0.10	0.06	0.02	0.02
8) Participation of National events/ International events.		-	0.10	0.06	0.02	0.02
9) Sending of trainees to N.T.C.		-	0.15	-	-	-
10) Maintenance of training Centre.		-	0.05	0.05	-	-
TOTAL OF 3 (i) :::::		1.67	2.00	1.57	0.14	0.14
ii) Youth Adventure Centre :						
1) Appointment of staff.		0.53	0.80	0.30	-	-
2) Travelling expenses.		-	0.20	0.20	-	-
3) <u>Office Expenses :</u>						
a) Stationery/equipment & furniture.		0.10	0.20	0.20	-	-
b) Maintenance of vehicle.						
4) Organisation of various activities by Y.A.Clubs (Hiking, Rock Climbing, Exploration of cave, rafting, etc.,).		0.40	0.20	-	-	-

1.	2.	3.	4.	5.	6.	7.
	5) Purchase of uniforms.	-	0.20	-	-	-
	6) Organisation of training.	0.50	0.20	-	-	-
	7) Materials & Supply of special clothing technical equipment for training.	-	0.10	-	-	-
	8) Sending of Trainees to Mountaineering Institutes.	0.20	0.20	-	-	-
TOTAL OF 3 (ii) :::::		1.73	2.00	1.20	-	-
=====						
iii)	National Service Corps.	0.35	0.30	-	-	-
TOTAL OF YOUTH WELFARE PROGRAMMES :::::		3.75	4.30	2.77	-	-
=====						
TOTAL OF PHYSICAL EDUCATION :::::		13.85	15.00	10.65	0.91	0.71
=====						

VII. DIRECTION: ADMINISTRATION & SUPERVISION :

Strengthening & Expansion Programme :

1.	Appointment of staff.	2.40	1.00	-	-	-
2.	Travelling Expenses.	0.10	0.20	-	-	-
3.	<u>Office Expenses :</u>					
a)	Stationery, office equipments, furniture, etc.	0.35	0.80	-	-	-
4.	Construction of Multi-storied building.	-	3.00	-	-	-
TOTAL OF ADMINISTRATION EXPENDITURE :::::		2.85	5.00	-	-	-

VIII. OTHER PROGRAMME :

1. Scholarships :

a)	Appointment of 1 Superintendent.(550-900).	-	.10	.10	-	-
b)	<u>Post-Matric Scholarship</u> :					
i)	Post-Matric Scholarship.	0.30	.90	.60	0.20	0.10
ii)	Book Grants.	0.10	0.70	0.50	0.10	0.10
iii)	Research Fellowship.	0.05	0.20	-	-	-
iv)	Stipend for Pre-Service Exams.	0.05	0.10	-	-	-
c)	<u>Pre-Matric Scholarship</u> :					
i)	Pre-Matric Special Scholarship.	0.40	0.50	0.40	0.06	0.04
ii)	Book Grants.	0.10	0.50	0.40	0.06	0.04

TOTAL OF OTHER PROGRAMMES	:::::Z	1.00	3.00	2.00	0.42	0.28
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TOTAL OF GENERAL EDUCATION	:::::P	160.00	313.50	178.40	48.43	50.62
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IX. ARTS & CULTURE, ETC..

1. Administration & Supervision :

1)	Appointment of staff.	-	0.60	-	-	-
2)	Travelling Expenses.	-	0.02	-	-	-
3)	<u>Office Expenses</u> :					
a)	Stationery, office equipments & furniture.	-	0.03	-	-	-
b)	P-urchase and maintenance of vehicle.	-	0.85	-	-	-

TOTAL OF I	:::::P	-	1.50	-	-	-
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c.p.

(Rs. in lakhs.) : STATEMENT-III (A) : CONTD.....

	2.	3.	4.	5.	6.	7.
6. <u>Archeology</u> :						
1) Purchase of equipments, furniture, etc.,	0.20	0.20	-	-	-	-
7. <u>Library Services</u> :						
i) <u>State Central Library</u> :						
1) Purchase of books for Library.	0.40	1.00	-	-	-	-
2) Requisition of Land & Construction of Central State Library,	0.05	0.50	-	-	-	-
TOTAL OF 7 (i)	0.45	1.50	-	-	-	-
ii) <u>District Library</u> :						
1) Purchase of books for Library.	0.30	0.60	-	0.30	0.30	0.30
2) Construction of District Library buildings.	-	2.00	-	1.00	1.00	1.00
TOTAL OF 7 (ii)	0.30	2.60	-	1.30	1.30	1.30
iii) <u>Sub-Divisional Library</u> :						
1) Purchase of books for Library.	0.40	1.00	1.00	-	-	-
iv) <u>Establishment of Village Library:</u>						
1) Contribution of Raja Ram Mohan Roy Foundation.	0.25	0.40	0.20	0.10	0.10	0.10
TOTAL OF 7 : ARTS & CULTURE ::	6.57	17.50	1.20	1.40	1.40	1.40

	2.	3.	4.	5.	6.	7.
<u>TECHNICAL EDUCATION :</u>						
1)	Appointment of staff.	4.50	1.00	-	-	-
2)	Scholarship for trainees.	3.00	3.00	-	-	-
3)	Study tour.	0.30	0.80	-	-	-
4)	Books and Journal.	0.15	0.20	-	-	-
5)	<u>Qualitative Improvement :</u>					
a)	Machinery & equipment (Lab. Workshop).	2.00	7.00	-	-	-
b)	Improvement of Library.	0.50	0.50	-	-	-
c)	Furniture & equipments.	1.60	0.50	-	-	-
6)	<u>Construction :</u>					
a)	Administrative blocks.	7.00	6.00	-	-	-
b)	Hostels buildings.	-	6.00	-	-	-
TOTAL OF TECHNICAL EDUCATION ::::		19.05	25.00	-	-	-

I. SPORTS & YOUTH SERVICES :

1.	<u>Direction. Administration & Supervision :</u>					
1)	Appointment of staff.	-	1.18	-	-	-
2)	Travelling Expenses.	-	0.02	-	-	-
3)	<u>Office Expenses :</u>					
a)	Stationery, office equipment, furniture, etc.,	-	0.60	-	-	-
b)	Purchase of vehicle.	-	1.00	-	-	-

TOTAL OF TECHNICAL EDUCATION ::::

e.p.2

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1.	2.	3.	4.	5.	6.	7.
5)	Sending of trainees to NIS/Physical Education College.	-	0.60	-	-	-
6)	Participation in National events, Inter-State Sports tournament and state tournaments.	-	1.60	-	-	-
TOTAL OF SPORTS & YOUTH SERVICES :::::		-	5.00	-	-	-
=====						
GRAND TOTAL OF EDUCATION :::::::::::		181.72	361.00	179.60	50.13	52.02
=====						

TOTAL OUTLAY = Rs. 361.00

DIVISIBLE OUTLAY = Rs. 281.75

18.46 % of Divisible outlay is earmarked for Chhintuipui District.

DISTRICT-WISE PHYSICAL TARGET AND ACHIEVEMENT

Sl. No.	Name of Schemes.	Unit.	Targets for		Achievement 1984-85.	Targets for 1985-86			
			6th Plan 1980-85.	1984-1985.		Total	Aizawl Dist.	Lunglei Dist.	Chhantuipui District.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

I. ELEMENTARY EDUCATION :

A. PRIMARY STAGE OF EDUCATION :

i) Aizawl & Lunglei Districts :

1) Appointment of 50 Primary school teachers.	Tchrs.	7700	012	012	50	40	10	-
2) <u>Incentives</u> :								
a) Supply of free books and stationery.	Schls.	1000	-	-	100	80	20	-
b) Supply of uniforms to poor students.	Stds.	18500	-	-	200	150	50	-
3) Construction/renovation/repair, etc., of school buildings.	Schls.	240	-	-	100	80	20	-

c.2.

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STATEMENT-III (B) : CONTD.....

2.	3.	4.	5.	6.	7.	8.	9.	10.
4. i) <u>Qualitative Improvement</u> :								
a) Socially useful productive works.	Schls.	660	-	-	1000	80	20	-
b) Supply of science kits & apparatus.	Schls.	320	-	-	100	80	20	-
c) Organisation of short course training and seminar.	Nos.	20	-	-	10	0	20	-
d) Supply of furniture for classroom/office.	Schls.	530	-	-	100	30	20	-
e) Educational Technology and Radio support.	Schls.	530	-	-	20	16	4	-
f) Supply of sports & games materials/ conduct of school sports.	Schls.	530	-	-	1100	80	20	-
g) Teaching Aids & equipments.	Schls.	-	-	-	100	80	20	-
ii) <u>Maintenance of Primary Schools Under Autonomous District Councils</u> :								
1. <u>Pawi District Council</u> :								
1) Appointment of 10 Primary school teachers.	Tchrs.	72	74	31	10	-	-	10
2) <u>Incentives</u> :								
a) Supply of free books and stationery.	Schls.	50	-	30	14	-	-	14
b) Supply of uniforms to poor students.	Stds.	4000	-	-	30	-	-	30

4) Qualitative Improvement :

a) Socially useful productive works.	Schls.	50	-	-	20	-	-	20
b) Supply of Science Kits & apparatus.	Schls.	50	-	-	20	-	-	20
c) Organisation of short course training/ seminar.	No.	50	-	-	5	-	-	5
d) Supply of furniture for classroom/ office.	Schls.	50	-	-	20	-	-	20
e) Educational Technology and Radio support.	Schls.	50	-	-	10	-	-	10
f) Supply of Games & Sports materials/ conduct of school sports.	Schls.	50	-	-	30	-	-	30
g) Teaching Aids & equipments.	Schls.	50	-	-	25	-	-	25

2. Lakher District Council :

1) Appointment of 10 Primary School teachers. Staff.		60	63	41	10	-	-	10
2) <u>Incentives</u> :								
a) Supply of free books & stationery.	Schls.	50	-	30	14	-	-	14
b) Supply of uniforms to poor students.	Stds.	4000	-	300	30	-	-	30
3) Construction/renovation, etc., of school buildings.	Stds.	50	-	15	30	-	-	30
4) <u>Qualitative Improvement</u> :								
a) Socially useful productive works.	Schls.	50	-	60	20	-	-	20
b) Supply of Science Kits and apparatus.	Schls.	50	-	-	20	-	-	20

1.

c) Organisation of short course training/ seminars.	Nos.	50	-	25	5	-	-	50
d) Supply of furniture for classroom/office.	Schls.	50	-	50	20	-	-	20
e) Educational Technology and Radio support.	Schls.	50	-	-	10	-	-	10
f) Supply of Games & Sports materials/ conduct of school sports.	Schls.	50	-	-	30	-	-	30
g) Teaching aid and equipments.	Schls.	50	-	-	25	-	-	25

3. Chakma District Council

1) Appointment of 5 Primary Schools teachers.	Techs.	20	30	19	5	-	-	5
2) <u>Incentives</u> :								
a) Supply of free books & stationery.	Schls.	20	-	-	14	-	-	14
b) Supply of uniforms to poor students.	Schls.	2000	-	-	30	-	-	30
3) Construction/renovation, etc., of school buildings.	Schls.	20	-	-	15	-	-	15
4) <u>Qualitative Improvement</u> :								
a) Socially useful productive works.	Schls.	20	-	-	10	-	-	10
b) Supply of Science Kits and apparatus.	Nos.	20	-	-	20	-	-	20
c) Organisation of short course training/	Nos.	20	-	-	-	-	-	-

e) Educational Technology and Radio support.	Schls.	20	-	-	10	-	-	10
f) Supply of Games & Sports materials/ conduct of school sports.	Schls.	20	-	-	15	-	-	15
g) Teaching aid and equipments.	Schls.	20	-	-	25	-	-	25

MIDDLE STAGE OF EDUCATION :

1. Strengthening of the existing Govt. Middle Schools :

1) Appointment of staff.	Staff.	-	-	-	34	24	6	4
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2. Taking over of 80 unaided Middle Schools to the aided status :

1) Maintenance of teaching and non-teaching staff :

a) Appointment of staff.	Staff.	375	-	-	720	472	156	92
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2) Construction of school buildings.	Schls.	120	-	-	75	50	15	10
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3) Incentives : Supply of books & stationery.	Schls.	300	-	-	200	130	50	20
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4) Qualitative Improvement :

a) Socially useful productive works.	Schls.	120	-	-	240	170	50	20
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b) Supply of science kits/apparatus.	Schls.	120	-	-	240	170	50	20
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c) Organisation of short course training/seminar, etc.,	Nos.	-	-	-	20	14	4	2
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d) Educational Technology and Radio support, etc.,	Schls.	120	-	-	220	160	38	22
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STATEMENT-III (B) : CONTD.....

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	e) Classroom/office furniture.	Schls.	85	-	-	250	172	52	26
	f) Supply of Games & Sports materials and conduct of school sports.	Schls.	150	-	-	250	172	52	26
	g) Teaching aids & equipments.	Stdls.	-	-	-	200	130	50	20
	h) Student exchange programme.	Schls.	-	-	-	50	30	10	10
3.	<u>Establishment and maintenance of 5 hostels: Hostels..</u>					5	3	1	1
c. <u>OTHER PROGRAMME :</u>									
1. <u>State Administration :</u>									
	1) Appointment of staff.	Staff.	-	-	-	4	-	-	-
2. <u>Inspection of supervision :</u>									
	1) Appointment of staff.	Staff.	68	-	45	23	10	10	3
	2) Travelling expenses & office expenses.	L.S.	-	-	-	-	-	-	-
II. <u>SECONDARY EDUCATION :</u>									
I. <u>Strengthening of the existing Govt. High School :</u>									
	1) Appointment of staff.	Staff.	-	-	-	22	14	6	2

2) Construction of buildings :

a) Construction/renovation/repair, etc., of school buildings.	Schls.	45	-	-	40	25	6	9
b) Construction of science laboratory buildings.	Blgs.	15	-	-	20	12	3	5
c) Construction of staff quarter.	Blgs.	10	-	-	10	7	1	2
d) Construction of 1 hostel buildings for boys and girls.	Hostel.	18	-	-	20	12	3	5

3) Incentives :

Supply of books for book banks.	Schls.	100	-	-	125	85	15	25
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4) Qualitative Improvement :

a) Science laboratory establishment and supply of science equipments apparatus.	Schls.	50	-	-	20	12	3	5
b) Supply of classroom furniture Supply of laboratory buildings.	Schls. Blgs.	50 10	-	-	100	70	12	18
c) Socially useful productive works.	Schls.	75	-	-	100	70	12	18
d) Supply of sports & games materials & conduct of school sports.	Schls.	-	-	-	100	70	12	18
e) Organisation of short course training/seminar, etc.,	Nos.	-	-	-	20	12	3	5
f) Student exchange programme.	Stds.	-	-	-	30	15	7	8
g) Teaching aids & equipments.	Schls.	-	-	-	170	110	20	40
h) Hostel facilities	Schls.	-	-	-	7	4	1	2

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3.	<u>Establishment of 10 Higher Secondary Schools(+2 stage) :</u>								
	1) Appointment of teaching and non-teaching staff.	Staff.	-	-	-	150	110	26	14
	2) Travelling expenses.	L.S.	-	-	-	-	-	-	-
	3) Office expenses.	L.S.	-	-	-	4	-	4	4
	4) Library facilities.	Schls.	-	-	-	12	8	3	1
4.	<u>Other Programme :</u> <u>Establishment of 1 new Educational District/Division and strengthening of the existing unit :</u>								
	1) Appointment of staff.	Staff	-	-	-	1	1	-	-
	2) Travelling expenses & Office expenses including rents.	L.S.	-	-	-	3	1	1	1
III.	<u>TEACHERS EDUCATION, SCIENCE PROMOTION & SCERT :</u>								
1.	<u>Administration of supervision :</u>								
	1) Appointment of staff.	Staff	-	-	-	1	-	-	-
	2) Travelling expenses.	L.S.	-	-	-	1	-	-	-
	3) <u>Office Expenses :</u>								
	a) Stationery, office equipments, furniture, etc.,	L.S.	-	-	-	1	-	-	-

4) Rent for office accomodation.	Office	-	-	-	5	-	-	-
5) Publication.	No.	-	-	-	2	-	-	-
6) Advertising, sales, publicity expenses.	Office.	-	-	-	1	-	-	-

2. Teacher's Education :

i) Strengthening Teacher Training Institute :

1) Appointment of staff.	Staff	14	22	-	8	6	2	-
2) Office expenses, purchase of vehicle.	No.	-	2	-	1	1	-	-
3) Study Tour.	Stds.	-	2	-	60	40	20	-
4) Teaching aids.	Inst.	-	-	-	2	1	1	-

Mizoram Institute of Education :

(D.Ed. College.) :

1) Appointment of staff.	Staff.	7	7	-	11	-	-	-
2) Travelling expenses.	L.S.	-	-	-	-	-	-	-
3) <u>Office Expenses :</u>								
a) Stationery, office equipments, furniture, etc.,	L.S.	-	-	-	-	-	-	-
4) Excursion (Bharat Dharshan Tour).	No.	3	1	-	1	-	-	-
5) Purchase of classroom furniture, teaching aids and equipments.	Inst.	1	1	-	1	-	-	-

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STATEMENT-III (B) : CONTD.....

1.	2.	3.	4.	5.	6.	7.	8.	9.	10
	6) Improvement of Library facilities	Books.-	-	-	1000	-	-	-	
	7) Improvement of equipments & teaching aids for science & geography subjects.	-	-	-	50	-	-	-	
3.	<u>Promotion of Science Education :</u>								
	1) Appointment of staff.	Staff 117	-	-	11	-	-	-	
	2) Travelling expenses.	Office 1	-	-	1	-	-	-	
	3) <u>Office Expenses :</u>								
	a) Stationery, office equipments, furniture, etc.,	L.S. -	-	-	-	-	-	-	
	4) Improvement of establishment of Laboratory facilities.	Books.-	-	-	2000	-	-	-	
	5) Supply of science equipments & apparatus.	Schools.240	-	-	50	-	-	-	
4.	<u>State Council of Educational Research & Training (SCERT) :</u>								
	i) <u>Administrative Wing :</u>								
	1) Appointment of staff.	Staff. 39	-	-	3	-	-	-	
	2) Travelling Expenses.	Office. 1	1	-	1	-	-	-	
	3) <u>Office Expenses :</u>								
	a) Stationery, office equipments, furniture. etc..	Office 1	1	-	1	-	-	-	

4) Rent for office accomodation.	Office	1	-	-	2	-	-	-
5) Construction of SCERT & MIE Complex. Blgs.	Blgs.	5	1	-	3	-	-	-
6) Purchase of Books & Magazines.	Nos.	-	-	-	100	-	-	-
7) Training, seminar, workshop, etc.,	Nos.	-	4	-	20	-	-	-
8) Publications.	Nos.	-	-	-	6	-	-	-

ii) Library and Publication Wing :

1) Appointment of staff.	Staff.	7	-	-	5	-	-	-
2) Travelling expenses.	Office.	-	-	-	1	-	-	-
3) <u>Office Expenses :</u>								
a) Stationery, office equipments, furniture, etc.,	Office.	-	-	-	1	-	-	-
4) Purchase of books & manazines.	Books.	-	-	-	12200	-	-	-
5) Publications.	Nos.	-	-	-	4	-	-	-

iii) Teachers Education & Extension Wing :

1) Appointment of staff.	Staff.	-	-	-	5	-	-	-
2) Travelling expenses.	Office.	-	-	-	1	-	-	-
3) <u>Office Expenses :</u>								
a) Stationery, office equipments, furniture, etc.,	Office.	-	-	-	1	-	-	-
4) Purchase of books & magazines.	Books.	-	-	-	200	-	-	-

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vi) Curriculum Development of Evaluation Wing :

1) Appointment of staff.	Staff.	-	-	-	5	-	-	-
2) Travelling expenses.	Office.	-	-	-	1	-	-	-
3) <u>Office Expenses :</u>								
a) Stationery, office equipment, furniture, etc.,	Office.	-	-	-	11	-	-	-
4) Publication.	Nos.	-	-	-	14	-	-	-
5) Purchase of books & magazines.	Books.	-	-	-	200	-	-	-
6) Training, seminar, workshop, etc.	Nos.	-	-	-	10	-	-	-

vii) Non-Formal Education :

1) Appointment of staff.	Staff.	150	60	-	3	4	1	1
2) Travelling expenses.	Office.	-	-	-	1	-	-	-
3) <u>Office Expenses :</u>								
a) Stationery, office equipment, furniture, etc.,	Centre.	30	20	-	50	16	16	19
4) Purchase of books, magazines.	Stds.	-	-	-	200	660	660	680
5) Training, seminar, workshop, etc.	Nos.	-	-	-	10	4	3	3
6) Publication.	Nos.	-	-	-	4	-	-	-

viii) Non-Formal Education :

b) Construction of Durgai Govt. College.

c.p.

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
IV. UNIVERSITY EDUCATION :									
1) Govt. College.									
a) Appointment of staff.		Staff.	-	-	-	4	-	4	-
b) Construction of Lunglei Govt.College.		Bldgs.	-	-	-	3	-	3	-
2) Upgradation of 6 Adhoc Aided Colleges to the Deficit Aided Status :									
i) Appointment of staff.		Staff.	19	20	-	144	95	24	25
ii) Construction of buildings :									
a) Construction of College buildings.		Bldgs.	3	-	-	6	4	1	1
b) Construction of Hostel buildings.		Hostels.	3	-	-	2	1	1	1
c) Construction of Library buildings.		Bldgs.	2	-	-	3	1	1	1
iii) Establishment & Improvement of Library.		College.	3	-	-	6	4	1	1
iv) Classroom furniture/equipment.		College.	3	-	-	6	4	1	1
v) Student Exchange Programme.		College.	6	-	-	6	4	1	1
3) Opening of Science & Mathematics Department in 3 College :									
i) Appointment of staff.		Staff				70	70		

d) Zoology Laboratory.	Colleges.	-	-	-	3	3	-	-
e) Equipment for Chemistry Laboratory.	Colleges.	-	-	-	3	3	-	-
f) Equipment for Botany Laboratory.	Colleges.	-	-	-	3	3	-	-
g) Equipment for Physics Laboratory.	Colleges.	-	-	-	3	3	-	-
h) Equipment for Zoology Laboratory.	Colleges.	-	-	-	3	3	-	-

V. ADULT/ SOCIAL EDUCATION :

1. Literacy in Rural Areas :

a) Seminar/Conference/Campaign.	No.	100	-	90	18	11	4	4
b) <u>Adult Education Centres</u> :								
i) Remuneration to Instructor.	Instructor,	150	90	90	190	190	-	-
ii) Teaching aids/Equipments.	Centre.	150	90	90	190	190	-	-
iii) Learners' Kit.	Learner.	16900	2700	2700	5700	5700	-	-
iv) Contingency.	Centre.	150	90	90	190	190	-	-
v) Light Materials.	Centre.	150	90	90	190	190	-	-

2. Literacy in Urban Areas :

a) Seminars/Conference/Campaign.	No.	20	-	10	2	2	-	-
b) <u>Adult Literacy Centre</u> :								
i) Remuneration to Instructors.	Instructor.	10	10	10	10	10	-	-
ii) Teaching aids/Equipment.	Centre.	10	10	10	10	10	-	-
iii) Learners' Kit.	Learner.	11700	300	300	300	300	-	-
iv) Contingency.	Centre.	10	10	10	10	10	-	-
v) Light Material.	Centre.	10	10	10	10	10	-	-

c.p.

...cpntd....

STATEMENT-III (B) : CONTD.....

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3.	<u>Experimental Programme :</u>								
	a) Opening of Adult School :								
	i) Pay of Teachers.	Teachers.	3	-	-	4	-	-	1
	ii) Books & Equipments.	Schools.	3	-	2	1	-	-	1
	iii) Contingency.	School.	3	-	2	1	-	-	1
4.	<u>Assistance to Voluntary Organisation :</u>								
	a) Incentive award to deserving voluntary organisation.	No.	32	32	32	120	60	30	30
	b) Strengthening of Voluntary Organisation.	No.	256	1000	1000	300	140	80	80
5.	<u>Training & Orientation :</u>								
	a) CAEO & Supervisors.								
	b) Instructors.	No.	7	-	-	2	2	-	-
6.	<u>Administration & Supervision :</u>								
	a) Appointment of staff.	Staff.	4	-	-	4	-	2	2
	b) Travelling Expenses.	No.	1	1	1	2	-	4	4
	c) Maintenance of vehicle.	No.	1	1	1	2	-	1	1
	d) Supervision/Evaluation & Monitoring.	No.	1	1	1	2	-	4	4

8. Establishment of State Resource Centre
(State Govt. share.):

a) Staff.	Staff.	12	-	-	12	12	-	-
b) Office Expenses (Equipment, furniture, TA/DA, Rents, etc.,)	No.	1	-	-	1	1	-	-
c) Programme (Workshop, Seminars, Training, Publication, Evaluation, etc.,)	-	-	-	-	-	-	-	-

9. Establishment of Vocational School :

a) Staff.	Adult.	7	5	5	1	1	-	-
b) Office Expenses. (Rents, etc.,).	No.	1	1	1	1	1	-	-
c) Books & Periodicals.	No.	1	1	1	1	1	-	-
d) Equipments including purchase of Raw Material.	No.	1	1	1	1	1	-	-

PHYSICAL EDUCATION :

1. Strengthening of Physical Education :

i) Physical Education :

a) Travelling Expenses.

L.S.	-	-	-	-	-	-	-	-
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2) Office Expenses :

a) Stationery, equipment and furniture.

Office.	-	-	-	1	-	-	-	-
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b) (i) Maintenance of vehicle.

Nos.	1	-	-	1	-	-	-	-
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(ii) Purchase of Motor Cycle.

Nos.	-	-	-	1	-	-	-	-
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STATEMENT-III (B) : CONTD.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	3) Organisation of State Level School Games.	Nos.	5	3	1	1	-	-	-
	4) <u>Organisation of Zonal Sports:</u>								
	i) Physical Education Teachers in Schools.	Nos.	-	-	-	1	-	-	-
	a) Appointment of staff.	Teachers.	4	4	-	20	14	3	3
	ii) <u>National Physical Fitness Progress:</u>								
	1) Appointment of staff.	Staff.	1	1	-	4	2	1	1
1.	2. <u>GAMES & SPORTS :</u>								
	1) <u>Coaching Wins :</u>								
	a) Appointment of staff.	Staff.	10	9	-	7	7	-	-
	2) <u>Office Expenses :</u>								
	a) Stationery, Office equipments, furniture, etc.,	L.S.	-	1	-	1	1	-	-
	b) Purchase of Maintenance of vehicle/Motor Cycles.	Nos	-	-	-	1	1	-	-
	3) Traveling Expenses.	L.S.	-	-	-	-	-	-	-
	4) Asst. to Voluntary Organisation.	No.	5	-	-	10	6	2	2
	5) Materials of supply.	Nos.	5000	-	-	2000	1400	400	200
	6) Organisation of training & coaching to students & non-students.	Nos.	50	3	40	15	10	3	2
	7) <u>Organisation of Tournaments.</u>	Nos.	-	-	-	-	-	-	-

9) Maintenance of Rural Sports Centres.	Nos.	35	20	-	20	12	4	4
10) Maintenance of Regional Coaching Centres.	No.	2	1	-	1	1	-	-
11) Purchase of Cooking/Camping materials.	Nos.	6000	-	1000	1000	600	200	200
12) Honorariums for Games teachers/Seminars/ Clinics.	Nos.	-	-	-	20	12	4	4
13) Improvement and maintenance of playfield.	No.	6	-	-	3	1	1	1
14) <u>Sports Council</u> :								
a) Construction of playground, stadium, etc.,	No.	6	-	4	1	1	-	-

3. YOUTH WELFARE PROGRAMMES :

i) Scouts & Guides :

1) Appointment of staff.	Staff.	11	8	2	2	-	-
2) <u>Office Expenses</u> :							
a) Purchase of vehicle .	No.	1	-	-	1	1	-
3) Materials & Supply.	No.	155	10	150	200	60	20
4) Organisation of training Camp.	Nos.	50	12	-	20	10	5
5) Purchase of Uniforms.	Units.	100	-	24	10	6	2
6) Assistance to Voluntary Organisation.	Nos.	-	-	5	10	6	2
7) Organisation of Dist.State Rally.	Nos.	14	3	1	10	6	2
8) Participation of National events/ International events.	Nos.	22	-	4	10	6	2
9) Sending of trainees to N.T.C.	No.	9	-	1	2	-	-
10) Maintenance of training Centre.	No.	-	-	-	1	1	-

STATEMENT-III (B) : CONTD.....

		2.	3.	4.	5.	6.	7.	8.	9.	10.
ii) <u>Youth Adventure Centre</u> :										
1) Appointment of staff.	Staff.				5		15	15		
2) Travelling expenses.	L.S.									
3) <u>Office Expenses</u> :										
a) Stationery, equipment & furniture.	L.S.				1		1			
b) Maintenance of vehicle.										
4) Organisation of various activities by Y.A.Clubs (Hiking, Rock climbing, expe- dition, exploration of wave, rafting, etc.)	Nos.				3	10	4			
5) Purchase of uniforms.	Clubs.					10	5			
6) Organisation of training.	Nos.					1	1			
7) Materials & supply of special clothing & technical equipment for training.	Items.					10	10			
8) Sending of trainees to Mountaineering Institutes.	Trainees.				10	14	5			
iii) National Service Corps	Nos.						1			

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VII. DIRECTION, ADMINISTRATION & SUPERVISION :

1. Strengthening & Expansion Programmes

1) Appointment of staff.	Staff.	20	15	-	20	-	-	-
2. Travelling Expenses.	L.S.	-	1	-	-	-	-	-
3. <u>Office Expenses :</u>								
a) Stationery, Office equipments, furniture, etc.	L.S.	-	1	-	-	-	-	-
4. Construction of Multi-storied buildings.	Bldgs.	1	-	-	1	-	-	-

VIII. OTHER PROGRAMME :

1. Scholarships :

a) Appointment of staff.	Staff.	-	-	-	1	1	-	-
b) <u>Post Matric Scholarship :</u>								
i) Post Matric Scholarship.	Stds.	250	-	54	70	50	15	5
ii) Books Grants.	Stds.	1790	350	543	359	250	50	50
iii) Research Fellowship.	Stds.	-	-	8	5	-	-	-
iv) Stipend for Pre-Service Exam.	Stds.	-	-	-	10	-	-	-

c.d.

.....contd.....

STATEMENT-III (B) : CONTD.....

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
c) <u>Pre-Matric Scholarship:</u>									
	i) Pre-Matric Special Scholarship.	Stds.	-	-	1629	300	240	40	20
	ii) Book Grants.	Stds.	-	-	-	500	400	60	40
IX. <u>ARTS & CULTURE, ETC., :</u>									
1. <u>Administration & Supervision :</u>									
	1) Appointment of staff.	Staff.	-	-	-	7	-	-	-
	2) Travelling Expenses.	L.S.	-	-	-	-	-	-	-
	3) <u>Office Expenses :</u>								
	a) Stationery, Office equipments, furniture, etc.,	L.S.	-	-	-	-	-	-	-
	b) Purchase & Maintenance of vehicle.	No.	-	-	-	1	-	-	-
2. <u>Promotion of Arts & Culture :</u>									
	1) Participation of Inter-state culture meet/organisation of important days & celebration.	Nos.	15	3	1	1	-	-	-
	2) Purchase of goods, equipments and materials.	Items.	1000	-	50	100	-	-	-
	3) <u>Improvement of Vanapa Hall :</u>								
	i) Appointment of staff.	Staff.	-	13	5	46	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3.	<u>Institute of Music & Fine Arts :</u>								
	a) Appointment of staff.	Staff.	11	-	-	1	-	-	-
	b) Rent for Office accomodation.	L.S.	-	-	-	-	-	-	-
	c) Purchase of Music instruments.	Items.	10	-	-	50	-	-	-
4.	<u>Mizoram State Museum :</u>								
	a) Appointment of staff.	Staff.	7	5	-	3	-	-	-
	b) Rent for Office accomodation.	Office.	1	1	-	1	-	-	-
	c) Construction of Museum building.	Bldgs.	-	1	-	1	-	-	-
5.	<u>Mizoram State Archives :</u>								
	a) Purchase of equipments & furniture.	Office.	-	-	-	1	-	-	-
	b) Rent for office accomodation.	Office.	-	1	-	1	-	-	-
6.	<u>Archaeology :</u>								
	a) Purchase of equipments, furniture, etc.,	Office.	-	-	-	1	-	-	-
7.	<u>Library Services :</u>								
	<u>1) State Central Library :</u>								
	a) Purchase of books for Library.	Books.	3300	700	-	4000	-	-	-
	b) Requisition of land and construction of Central State Library.	No.	-	-	-	1	1	-	-

c.p.

.....contd.....

1	2	3	4	5	6	7	8	9	10
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XI. SPORTS & YOUTH SERVICES

1. Direction, Administration & Supervision:

1) Appointment of staff	staff	-	-	-	-	14	-	-	-
2) Travelling expenses	LS	-	-	-	-	-	-	-	-
3) <u>Office expenses</u>									
(a) Stationery, office equipment, furniture, etc.	LS	-	-	-	-	-	-	-	-
(b) Purchase of vehicle	No	-	-	-	-	1	-	-	-4
4) Sending of trainees to NIS Physical Education College	trainees-	-	-	-	-	100	-	-	-
5) Participation in National events Inter-State Sports tournaments and State tournaments	Nos	-	-	-	-	5	-	-	-

TARGETS & ACHIEVEMENT UNDER C.S.S.

(Rs. in lakhs)

Name of schemes	Physical Targets & Achievements				Financial Target & Achievements		
	Unit	Target 1984- 1985	Achieve- ment 1984-85	Target 1985- 1986	Outlay 1984-85	Achievement	Target 1985-86
2	3	4	5	6	7	8	9

STRENGTHENING OF ADMINISTRATIVE
STRUCTURE:

Director	No	1	1	1			
Asst. Director (Monitoring)	No	1	1	1			
Statistician	No	1	1	1			
Accountant	No	1	1	1	1.58	1.58	1.80
Assistant	No	1	1	1			
Senior Grade III	No	1	1	1			
L.D.C.	No	1	1	1			
Driver	No	1	1	1			
Peon	No	1	1	1			
TOTAL:					1.58	1.58	1.80

RFLP ADMINISTRATION

Project Officer	staff	3	2	3			
Supervisor	staff	9	6	9		2.02	2.50
L.D.C.	staff	3	2	3			
Peon	staff	3	2	3			

STATEMENT IV

(Rs. in lakhs)

	2	3	4	5	6	7	8	9
river		staff	2	2	3			
L.T.C							-	.30
T.E.							.44	.60
E. including purchase of Jeep including maintenance & POL		No	3	3	3		.40	1.60
TOTAL:							2.86	5.00

ADULT EDUCATION: RURAL FUNCTIONAL LITERACY
PROJECTS (Field cost)

Literacy in Rural Areas:

Seminars/Conference/Campaign

Adult Education Centres:

i) Remuneration to Instructors	Inst.	300	300	300	3.00	3.00	3.00
ii) Teaching aids/equipments	centre	300	300	300	.50	.50	.50
ii) Learners kits	learner	9000	9000	9000	1.21	1.21	1.21
iv) Contingency	centre	300	300	300	.15	.15	.15
v) Lighting material	centre	300	300	300	.90	.90	.90

Literacy in Urban areas:

Seminars/Conference/Campaign

Adult Education Centre:

STATEMENT IV

2

3

4

5

6

7

8

9

NEW SCHEMEPROMOTION OF FUNCTIONAL LITERACY FOR ADULT WOMEN:

(a) Incentive awards to deserving women Vol. organisations.	No.	-	-	30	-	-	.90
(b) Strengthening of voluntary organisation	No.	-	-	95	-	-	2.85
TOTAL:		-	-	125	-	-	3.75

Cash award for promotion of Women's literacy and girls' enrolmentPromotion of Women's literacy

i) Award to Best Block in every 3 Districts for achieving high percentage of Women's enrolment.	Block	-	-	3	-	-	.30
ii) Award to 5 Best Villages in each in 3 Districts	village	-	-	15	-	-	.83
TOTAL OF A:		-	-	-	-	-	1.13

PROMOTION OF GIRL'S ENROLMENT

i) Award to Best Block in every 3 Districts for achieving high percentage of girls' enrolment	Block	-	-	3	-	-	.30
ii) Award to 5 Best villages each in 3 Dist. for having high percentage of girls' enrolment	village	-	-	15	-	-	.82
TOTAL OF VI		-	-	-	-	-	1.12

2

STATEMENT IV

(Rs. in lakhs)

1	2	3	4	5	6	7	8	9
VII. PROPAGATION OF HINDI		Primary school	100	-	250	-	-	395.96
		High school	-	-	50	-	-	6.30
		Offg. teacher P S,M S,H S	-	-	90	-	-	11.84
		MHTI Lecturer	-	-	4	-	-	4.42
		M S	50	-	100	8.40	-	16.30
		Offg.	35	-	35	-	-	-
		TOTAL:	-	-	-	8.40	-	435.82
VII. SCHOLARSHIP								
1. National Scholarship for Talented children from rural areas		students	126	126	126	.45	.45	.45
2. Post Matric scholarship		students	6300	5690	6500	45.25	45.25	47.00
		TOTAL:				45.70	45.70	47.45

TARGETS & ACHIEVEMENT UNDER C.S.S.

STATEMENT IV

Sl. No.	Name of schemes	Physical Targets & Achievements			Financial targets & Achievements			
		Unit	Target 1984-1985	Achievement 1984-1985	Target 1985-1986	Outlay 1984-85	Achievement	Target 1985-86
	2	3	4	5	6	7	8	9

LX. INTEGRATED EDUCATION OF DISABLED CHILDREN

A.									
A. 1.	Programme Officer	Staff	1	1	1	}	0.74	0.02	1.00
2.	Asst. Programme officer		1	-	1				
3.	U.D.C.		1	-	1				
4.	L.D.C.		1	1	1				
5.	Driver		1	1	1				
6.	Peon		1	1	1				
7.	Chowkidar		1	1	1				
B. 1.	Equipment for Assessment	Office equipment.				1.26	0.91	2.39	
2.	Contingency								
3.	Vehicle								
4.	Books & Stationery for Disabled children.								
C. 1.	Training of Educational Officers.	Training & Orientation course.	1	1	1	}	0.64	0.17	1.31
			1	1	1				

1	2	3	4	5	6	7	8	9
D.		Assessment of Children	80	-	-	0.55	-	
E.		Construction of Resource room.	10	10		2.00	2.00	
TOTAL:						5.19	3.10	4.70

EDUCATIONAL TECHNICAL PROGRAMME:

A: STAFF	staff	11 additional posts.	+ 0.30	0.07	3.51
A- 1 Producers	-do-	2			
2 Graphic Artist		1			
3. Sound Recordist		1			
4. Process Cameraman		1			
5. Technician		1			
6. Production Assistant		1			
7. Steno-Typist		1			
8. LDC-cum-Typist		1			
9. Attendants		2			

B. PROGRAMMES

B. 1. Orientation of District level officer	1	-			
2. Orientation of teachers	1	1	5		
3. Working Group meeting	1	1	1		
4. Workshop to devise Radio Syllabus	1	1	4		

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>2</u>			
5. Training of Radio Script writers		-	1	1	-		
6. Training in Low Cost Kits & A.V. Aids production			1	-	1	0.25	0.17 0.76
7. Workshop for development of Teacher's Guide			-	-	1		
TOTAL:						0.55	0.24 4.27

C. EQUIPMENT AND OTHER FACILITIES:

1. Rent							
2. Furniture							
3. Typewriter			1	1			
4. Duplicating machine			1	1		0.44	0.93 24.01
5. Zerex machine			1	1			
6. Audio Recording	Building				1		
7. Construction for building					1		
8. Purchase of vehicle					1		
9. Purchase of Radio sets						0.45	0.45

D. STILL PHOTOGRAPHY/FILM EQUIPMENT

E. <u>OTHERS</u>					4	-	- 0.31
1. Publications							
2. Contingencies							
TOTAL OF C,D & E:						0.89	1.38 24.32
TOTAL OF A & B						0.55	0.24 4.27
TOTAL OF X:						1.44	1.62 28.59

(Rs. in lakh)

1	2	3	4	5	6	7	8	9
<u>XI. ESTABLISHMENT OF DISTRICT CENTRE FOR ENGLISH IN MIZORAM</u>								
Library and other Equipments.		Purchase of books, cassetts, & Periodicals	163 vols 10 5	163 vols 10 5	200 vols 20 5	.117	.117	.39
<u>STAFF:</u>								
1. Lecturer		-	-	-	3	-	-	.72
2. Demonstrator		-	-	-	1	-	-	.20
<u>TRAINING</u>								
1. Training of 150 teachers		-	-	-	1	-	-	.69
2. Orientation course for 30 teachers		-	-	-	1	-	-	.09
						.117	.117	2.09
<u>TOTAL OF C.S.S.:</u>						71.24	60.737	545.60

Name of scheme	Physical Targets & Achievements				Financial target & Achievements		
	Unit	Target 1984- 1985	Achieve- ment 1984-85	Target 1985- 1986	Approved outlay 1984-85	Anticipa- ted ex- penditure 1984-85	Outlay 1984- 1986
2	3	4	5	6	7	8	9

ELEMENTARY EDUCATIONPRIMARY STAGE OF EDUCATIONMizawl and Lunglei Districts

Appointment of 25 Primary school teachers on Rs. 330-560/-, Rs. 260-350/- and Rs. 225-303/-p.n.	Teacher	812	812	50	60.70	60.70	4.90
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Interventions

Supply of free books and stationery	schools	-	-	100	-	-	.50
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Supply of Uniforms to poor students	stds.	-	-	200	-	-	.20
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Total of 2:							70
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Construction/renovation/repair etc. of Primary school buildings.	schools	-	-	100	-	-	12.00
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20- POINTS PROGRAMME

STATEMENT V (Rs. in lakhs)

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>
4. <u>Qualitative Improvement</u>								
(a) Socially useful productive works	school	-	-	100	-	-	-	.50
(b) Supply of science kits and apparatus for improvement of science teaching	schools	-	-	100	-	-	-	.50
(c) Organisation of short course training/seminar etc.	Nos	-	-	10	-	-	-	.10
(d) Supply of furniture for classroom/office	schools	-	-	100	-	-	-	.70
(e) Educational Technology and Radio Support	schools	-	-	20	-	-	-	.10
(f) Supply of sports and Games materials/conduct of sports	schools	-	-	100	-	-	-	.50

1	2	3	4	5	6	7	8	9
(g) Teaching aids and equipments		schoools	-	-	100	-	-	.30
		Total of 4:				-	-	2.70
		Total of (1) Aizawl & Lunglei:				60.70	60.70	20.30

ii) Maintenance of Primary schools under
autonomous Districts Councils

1. Pawi District Council

(1) Appointment of 10 Primary
school teachers on

Rs. 330-560/-

Rs. 260-350/-, Rs. 225-308/-pm

Tchrs.	74	51	10	13.50	13.50	.50
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(2) Incentives:

(a) Supply of free books and
stationery

schoools	-	30	14	0.08	0.08	.07
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(b) Supply of Uniforms to poor
students.

stds.	-	-	30	0.08	0.08	.03
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Total of (2):				0.16	0.16	.10
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20- POINTS PROGRAMME

STATEMENT - V

(Rs. in lakhs)

1	2	3	4	5	6	7	8	9
(3)	Construction/renovation/repair etc. of school buildings	schools	-	-	30	0.40	0.40	4.50
(4)	<u>Qualitative Improvements</u>							
(a)	Socially useful productive works	schools	-	-	20	0.07	0.07	.10
(b)	Supply of science kits & apparatus	schools	-	-	20	0.07	0.07	.10
(c)	Organisation of short course training/seminar	nos.	-	-	5	0.03	0.03	.05
(d)	Supply of furniture for classroom/ office.	schools	-	-	20	0.11	0.11	.10
(e)	Educational Technology and Radio support	schools	-	-	10	0.06	0.06	.05
(f)	Supply of Games & Sports materials/ conduct of school sports	schools	-	-	30	0.04	0.04	.15
(g)	Teaching aids and equipments	schools	-	-	25	0.06	0.06	.10
Total of (4) :						0.44	0.44	.65
Total of Pawi D/C						14.50	14.50	5.75

1	2	3	4	5	6	7	8	9
2. Lakher District Council:								
(1)	Appointment of 10 Primary school teachers on Rs. 330-560/- Rs. 260-350/- & Rs. 225-308/- p.m.	Teachers	63	41	10	11.50	11.50	.45
(2)	Incentives							
(a)	Supply of free books & Stationnery	students	-	30	14	0.08	0.08	.07
(b)	Supply of Uniforms to poor students	students	-	300	30	0.08	0.03	.03
Total of (2):						0.16	0.16	.10
(3)	Construction/renovation/repair etc. of school buildings.	buildings	-	15	30	0.41	0.41	4.50
(4)	Qualitative Improvement							
(a)	Socially useful productive works	schools	-	60	20	0.07	0.06	.10
(b)	Supply of science kits and apparatus	schools	-	-	20	0.07	0.07	.10
(c)	Organisation of short course training/seminar.	Nos.	-	-	5	0.04	0.04	.05

20-POINTS PROGRAMME

STATEMENT V
(Rs. in lakhs)

1	2	3	4	5	6	7	8	9
(4) (d)	Supply of furniture for classroom/ office	schools	-	50	20	0.10	0.10	.10
(e)	Educational Technology and Radio support	schools	-	-	10	0.06	0.06	.05
(f)	Supply of Games & Sports materials/ conduct of school sports	schools	-	-	30	0.04	0.04	.10
(g)	Teaching aids and equipments	schools	-	-	25	0.06	0.06	.05
		Total of (4):				0.47	0.44	.55
		Total of Lakher D/C				12.50	12.50	5.60
3. <u>Chakma District Council</u>								
(1)	Appointment of 5 Primary school teachers on Rs.330-560/- Rs. 260-350/-, Rs.225-300/-p.m.	teachers	30	19	5	6.50	6.50	.25
(2)	<u>Incentives</u>							
(a)	Supply of free books & Stationery	schools	-	-	14	0.09	0.09	.07
(b)	Supply of uniforms to poor students	schools	-	-	30	0.07	0.07	.03
		Total of (2)				0.16	0.16	.10

20-POINTS PROGRAMME

-100-

STATEMENT V
(Rs. in lakhs)

	2	3	4	5	6	7	8	9
Construction/renovation/repair etc. of school buildings.		school	-	-	15	0.40	0.40	2.50
<u>Qualitative Improvement</u>								
(a) Socially useful productive works		schools	-	-	10	0.07	0.07	.05
(b) Supply of Science kits & apparatus		Nos.	-	-	20	0.06	0.06	.10
(c) Organisation of short course training/seminar		Nos.	-	-	5	0.05	0.05	.05
(d) Supply of furniture for classroom/ office schools		schools	-	-	10	0.10	0.10	.05
(e) Educational Technology & Radio support		schools	-	-	10	0.06	0.06	.05
(f) Supply of Games & Sports materials/ conduct of school sports		schools	-	-	15	0.04	0.04	.05
(g) Teaching aids & equipments		schools	-	-	25	0.06	0.06	.15
			-	-		0.44	0.44	.50
Total of (4)			-	-		7.50	7.50	3.35
Total of Chakma D/C			-	-				

20 - POINT PROGRAMME

2 3 4 5 6 7 8 9

LE STAGE OF EDUCATION

NGTHENING OF THE EXISTING GO-
MENT MIDDLE SCHOOLS :

Appointment of Staff :

(a) Chowkidar	- 6(Rs.196-232)							
(b) Headmaster	- 5(Rs.550-900)	Staff	-	-	34	-	-	1.50
(c) Teacher	-21 (Rs.440-750)							
(d) Peon	- 2(Rs.196-232)							

NG OVER OF 80 UNAIDED MIDDLE
OLS TO THE AIDED STATUS :

Maintenance of teaching and
non-teaching staff :

(a) Headmaster	-80(Rs.550-700)
(b) Teacher	-320(Rs.440-750)
(c) Science & Math. teacher	-80 (Rs.440-750)

(d) Craft Teacher - 80 (Rs. 260-400)	Staff	-	-	720	-	-	58.00
(e) Peon - 80 (Rs. 196-232)							
(f) Chowkidar - 76 (Rs. 196-232)							
TOTAL -720							

Construction of school buildings	schools	-	-	75	-	-	13.00
Incentives: supply of books & stationery	schools	-	-	200	-	-	1.60
<u>Qualitative Improvement :</u>							
(a) Socially useful productive works	schools	-	-	240	-	-	2.40
(b) Supply of science kits & apparatus	schools	-	-	240	-	-	4.80
(c) Organisation of short course training/seminar etc.	Nos	-	-	20	-	-	1.00
(d) Educational Technology and Radio support	schools	-	-	220	-	-	1.10
(e) Classroom/office furniture	schools	-	-	250	-	-	4.30
(f) Supply of Games & sports materials and conduct of school sports.	schools	-	-	250	-	-	2.15
(g) Teaching aids & equipments	stds.	-	-	200	-	-	1.00
(h) Student Exchange Programme	schools	-	-	50	-	-	1.00
TOTAL OF (4) ::							17.75

20 - POINT PROGRAMME

(Rs. in lakhs)

2	3	4	5	6	7	8	9
Establishment and maintenance of Hostels:	Hostels	-	-	5	-	-	2.00
Total of 3 :							92.35
TOTAL OF B (Middle stage of Education)				9.13	9.13	93.85	

OTHER PROGRAMME:

1) State Administration :

(1) Appointment of staff :

(a) Jt. Director of Education	- 1 (Rs. 1200-1600)
(b) Steno. III	- 1 (Rs. 330-560)
(c) U.D.C.	- 1 (Rs. 330-560)
(d) LDC	- 1 (Rs. 260-400)
Total :::	- 4

staff - - 4 - - .80

Total of 1 (State Administration)

- - .80

i) Inspection & supervision :

(1) Appointment of staff :

(a) S.D.E.O.	- 1 (Rs. 650-1200)
(b) C.E.O.	- 1 (Rs. 440-750)
(c) U.D.C.	- 1 (Rs. 330-560)
(d) L.D.C.	- 2 (Rs. 260-400)
(e) Acct. Asst.	- 1 (Rs. 330-560)
(f) Chowkidar	- 11 (Rs. 196-232)
(g) Peon	- 3 (Rs. 196-232)
TOTAL	- 23

staff - 45 23 3.73 3.73 .30

(2) Travelling expenses & office expenses LS - -

- 0.70 0.70 .05

Total of C (other Programme):

-18453
20 - POINT PROGRAMME

STATEMENT - V
(Rs. in lakhs)

	3	4	5	6	7	8	9
TOTAL OF A, B & C (ELEMENTARY EDUCATION):					108.76	108.76	130.00
ADULT/SOCIAL EDUCATION :							
Literacy in Rural Areas :							
(a) Seminars/conference/campaign	No	5	5		0.01	0.01	0.18
(b) Adult Education Centres:							
(i) Remuneration to Instructors	Instr.	5	5		0.05	0.05	1.90
(ii) Teaching aids/equipments	centre	5	5		0.02	0.02	0.57
(iii) Learners Kits	No	10	10		0.01	0.01	0.76
(iv) Contingency	Centre	5	5		0.01	0.01	0.38
(v) Lighting material	centre	5	5		0.01	0.01	
Total of 1 :					0.10	0.10	3.79
Literacy in Urban Area :-							
(a) Seminars/conference/campaign	No	-	-		0.01	0.01	0.02
(b) Adults Education Centres:							
(i) Remuneration to Instructor	Instr	10	10		0.05	0.05	0.10
(ii) Teaching aids/equipments	centre	10	10		0.02	0.02	0.03
(iii) Learners Kits	No	300	300		0.02	0.02	0.04
(iv) Contingency	centre	10	10		0.01	0.01	0.02
(v) Lighting material	centre	10	10		0.01	0.01	0.02
Total of 2 ::					0.11	0.11	0.21

20 - POINT PROGRAMME

STATEMENT V
(Rs. in lakhs)

	2	3	4	5	6	7	8	9
<u>Experimental Programme :</u>								
<u>(a) Opening of Adult Schools :</u>								
i) Pay of 2 teacher		tchr.	2	2		0.24	0.24	0.68
ii) Books & equipments		Schl.	2	2		0.05	0.05	0.41
iii) Contingency		Schl.	2	2		0.05	0.05	0.41
<u>TOTAL OF 3 :</u>						<u>0.34</u>	<u>0.34</u>	<u>1.50</u>
<u>Assistance to voluntary organisation :</u>								
(a) Incentive awards to deserving voluntary organisation		No	20	20		0.25	0.25	0.70
(b) Strengthening of voluntary organisation		No	35	35		0.35	0.35	0.80
<u>TOTAL OF 4 :</u>						<u>0.60</u>	<u>0.60</u>	<u>1.50</u>
<u>Training Orientation :</u>								
(a) Circle Adult Education Officer		No	1	1		0.12	0.12	1.00
(b) Instructors								
<u>TOTAL OF 5 :</u>						<u>0.12</u>	<u>0.12</u>	<u>1.00</u>

2	3	4	5	6	7	8	9
<u>Administration and supervision :</u>							
(a) Appointment of staff					0.72	0.72	0.30
(b) Travelling expenses (State & Dist. Admn)	No	-	-		0.30	0.30	0.17
(c) Maintenance of vehicle	No	-	-		0.20	0.20	0.40
(d) Supervision/Evaluation & Monitoring	No	1	1		0.37	0.37	0.13
<u>TOTAL OF 6 :</u>					<u>1.59</u>	<u>1.59</u>	<u>1.00</u>
<u>Other Programme :</u>							
(a) Construction of Office buildings & Quarter	No	4	4		-	-	3.00
<u>Establishment of State Resource Centre (State Govt. Share) :</u>							
(a) Staff	-	-	-		0.16	0.16	0.50
(b) Office expenses (equipments, furniture, TA/DA, Rent, etc).	No	7	7		0.06	0.06	0.30
(c) Programmes (workshop, seminars, evaluation, etc.	-	-	-		0.08	0.08	0.20
<u>TOTAL OF 8 :</u>					<u>0.30</u>	<u>0.30</u>	<u>1.00</u>

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20-POINTS PROGRAMME

S T A T E M E N T - V

(Rs. in lakhs)

1	2	3	4	5	6	7	8	9
9.	<u>Est- blishment of vocational Schools</u>							
	(a) Staff for Adult	Adult	-	-	0.24	0.24	-	
	(b) Office expenses (Rent, Furniture, etc)	No	-	-	0.05	0.05	0.20	
	(c) Books, periodicals etc.)	-	-	-	0.05	0.05	0.05	
	(d) Equipments including purchase of raw materials	-	-	-	0.15	0.15	0.25	
	Total of 9 ;				0.49	0.49	0.50	
TOTAL OF ADULT/SOCIAL EDUCATION ::					3.65	3.65	13.50	
<u>TOTAL OF 20-POINT PROGRAMME ::</u>					<u>112.41</u>	<u>112.41</u>	<u>143.50</u>	

STATEMENT - VI (A)

MINIMUM NEEDS PROGRAMME (MNP)

(Rs. in lakhs)

Sl. No.	Name of Schemes	6th Plan Agreed outlays.	Anticipated expenditure 1984 - 1985.	Approved outlay 1985-1986.
	2	3	4	5

1. ELEMENTARY EDUCATION :1. PRIMARY STAGE OF EDUCATION :1) Aizawl and Lunglei Districts :

1. Appointment of 50 Primary School Teachers on Rs. 330-560/-, Rs. 260-350/-, Rs. 225-308/-p.m. 100.28 60.70 4.90

2. Incentive :

a) Supply of free books and stationery 6.82 - 0.50
 b) Supply of uniforms to poor students 4.39 - 0.20

TOTAL OF 2 : 11.21 - 0.70

3. Construction/Renovation/repairs etc. of Primary School buildings. 39.00 - 12.00

4. Qualitative Improvement :

a) Socially useful production works 1.92 - 0.50
 b) Supply of Science Kits and apparatus for improvement of Science Teaching .87 - .50
 c) Organisation of Short Course Training/Seminar etc. 1.50 - .10
 d) Supply of furniture for classroom/office 3.58 - .70
 e) Educational Technology and Radio Supports. 1.50 - .10
 f) Supply of Sports and Games materials/conduct of School Sports. 1.44 - .50

1	2	3	4	5
g) Teaching aids and equipments :		-	-	.30
	TOTAL OF 4 :	10.81	-	2.70
	Total of (i) Aizawl & Lunglei :	161.30	60.70	20.30

ii) Maintenance of Primary Schools under
Autonomous District Council :

1. Pawi District Council :

1) Appointment of 10 Primary School teachers on
Rs.330-560/-, Rs.260-350/-, Rs.225-308/- p.m.

8.50 13.50 .50

2) Incentives :

a) Supply of free books and Stationery

- 0.08 .07

b) Supply of uniform to poor students

0.08 .03

TOTAL OF (2) :! 0.16 .10

3) Construction/Renovation/Repair etc. of
School buildings

- 0.40 4.50

4) Qualitative Improvement :

a) Socially useful productive works

- 0.97 .10

b) Supply of Science Kits & apparatus

- 0.07 .10

c) Organisation of short Course Training/seminar

- 0.03 .05

d) Supply of furniture for classroom/office

- 0.11 .10

e) Educational Technology and Radio Support.

- 0.06 .05

f) Supply of Games & Sports materials/conduct of
School Sports

- 0.04 .15

g) Teaching aids and equipments

- 0.06 .10

TOTAL OF (4) - 0.44 .65

TOTAL OF PAWI D/C : 8.50 14. 5.75

MINIMUM NEEDS PROGRAMME (MNP)

S T A T E M E N T - VI(A)

Name of Schemes	6th Plan Agreed outlays	Anticipated expenditure 1984 -1985.	Approved outlay 1985-86.
2	3	4	5
Lakher District Council :			
1) Appointment of 10 Primary School Teachers on Rs.330-560/-, Rs.260-350/-, & Rs. 225-308/-p.m.	7.00	11.50	.45
2) <u>Incentives :</u>			
a) Supply of free books and Stationary	-	0.08	.07
b) Supply of Uniforms to poor students.	-	0.08	.03
TOTAL OF (2) :		0.16	.10
3) Construction/Renovation/Repairs etc. School buildings.	-	0.41	4.50
4) <u>Qualitative Improvement :</u>			
a) Socially useful productive works	-	0.06	.10
b) Supply of Science Kits and apparatus	-	0.07	.10
c) Organisation of short Course Training/Seminer	-	0.04	.05
d) Supply of furniture for class room / office	-	0.10	.10
e) Educational Technology and Radio Support	-	0.06	.05
f) Supply of Games & Sports materials/conduct of School sports-	-	0.04	.10
g) Teaching aids and equipments	-	0.06	.05
TOTAL OF (4)		0.44	.55
TOTAL OF LAKHER D/C :		7.00	5.60

S T A T E M E N T - VI (A)

MINIMUM NEEDS PROGRAMME (MNP)

Name of Schemes	6th Plan Agreed outlays	Anticipated expenditure 1984-85.	Approved Outlay 1985-86.
2	3	4	5
<u>Chakma District Council :</u>			
1) Appointment of 5 Primary Schools teachers on Rs.330-560/-, Rs.260-350/-, Rs.225-308/- p.m.	3.00	6.50	.25
2) <u>Incentives :</u>			
a) S-supply of free books & Stationery	-	0.09	.07
b) Supply of Uniforms to poor students	-	0.07	.03
	<u>TOTAL OF (2) -</u>	0.16	.10
3) Construction/Renovation/Repairs etc.of School buildings	-	0.40	2.50
4) <u>Qualitative Improvement :</u>			
a) Socially useful productive works	-	0.07	.05
b) Supply of Science Kits apparatus	-	0.06	.10
c) Organisation of short course Training/Seminar	-	0.05	.05
d) Supply of furniture for classroom/office	-	0.10	.05
e) Educational Technology & Radio Support	-	0.06	.05
f) Supply of Games & Sports materials/conduct of School Sports	-	0.04	.05
g) Teac-hing Aids & equipments	-	0.06	.15
	<u>TOTAL OF (4) 3.00</u>	0.44	.50
	<u>TOTAL OF CHAKMA D/C</u>	13.00	13.35
	<u>TOTAL OF DISTRICT COUNCILS :</u>	12.50	14.70
<u>Total of Primary stage of Education :</u>	179.80	95.20	35.00

MINIMUM NEEDS PROGRAMME (MNP)

2

3

4

5

MIDDLE STAGE OF EDUCATION :Strengthening of the existing Govt. Middle Schools :1) Appointment of staff :

a) Chowkidar	- 6(Rs.196-232)			
b) Headmaster	- 5(Rs. 550-900)			
c) Teacher	-21(Rs.440-750)			.50
d) Peon	- 2(Rs.196-232)			
<u>Total :</u>		<u>34</u>		

Taking over of 80 unaided Middle Schools to the Aided Status :1) Maintenance of teaching and non-teaching Staff :

a) Headmaster	- 80(Rs.550-700)			
b) Teacher	-320(Rs.440.750)			
c) Science & Maths teacher.	- 80(Rs.440-750)	29-70		58.00
d) Craft Teacher	- 80(Rs.260-400)			
e) Peon	- 80(Rs.196-232)			
f) Chowkidar	- 80(Rs.196-232)			
<u>TOTAL ::</u>		<u>720</u>		

STATEMENT - VI (A)

MINIMUM NEEDS PROGRAMME (MNP)

	2	3	4	5
2) Construc tion of School buildings		20.00	-	13.00
3) Incentives : Supply of book & Stationry		3.00	-	1.60
4) <u>Qualitative Improvement</u> :				
a) Socailly useful productive works		1.00	-	2.40
b) Supply of Science Kits & apparatus		2.00	-	4.80
c) Organisation of short course Training/Seminar etc.		-	-	1.00
d) Educational Technology and Radio Support		.30	-	1.10
e) Classroom/Office furniture		5.00	-	4.30
f) Supply of Games & Sports materials and conduct of School Sports.		.78	-	2.15
g) Teaching aids & Equipments		-	-	1.00
h) Student Exchange Programme		-	-	1.00
		<u>TOTAL OF (4) 7.08</u>	-	<u>17.75</u>
Establishment and maintenance of 5 Hostels :		-	-	2.00
		<u>Total of 3. 59.78</u>	-	<u>92.35</u>
<u>Total of B(Middle Stage of Education) :</u>		<u>131.56</u>	<u>9.13</u>	<u>93.85</u>

MINIMUM NEEDS PROGRAMME (MNP)

STATEMENT - VI (A)

U

Name of Schemes	6 Plan Agreed outlays	Anticipated expenditure 1984-85.	Approved outlay 1985-86.
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IER PROGRAMME :

State Administration :

Appointment of Staff :

a) Jt. Director of Education	-1 (Rs. 1200-1600)		
b) Steno III	-1 (Rs. 330-560)		.80
c) U.D.C.	-1 (Rs. 330-560)		
d) L.D.C.	-1 (Rs. 260-400)		
TOTAL -	4		

Total of 1(State Administration) :-

.80

Inspection of Supervision :

Appointment of Staff :

a) S.D.E.O	-2 (Rs. 650-1200)		
b) C.E.O.	-3 (Rs. 440-750)		
c) U.D.C.	-1 (Rs. 330-560)		
d) L.D.C.	-2 (Rs. 260-400)	3.73	.30
e) Acctt. Asstt.	+1 (Rs. 330-560)		
f) Chowkidar	-11 (Rs. 196-232)		
g) Peon	-3 (Rs. 196-232)		

Total : 23

Travelling Expenses & Office Expenses

0.70

.05

Total of C. (Other Programme) =

4.43

1.15

TOTAL OF A.B & C (ELEMENTARY EDUCATION) :

311.36

108.76

130.00

STATEMENT - VI (A)

MINIMUM NEEDS PROGRAMME (MNP)

Sl. No.	Name of Scheme	6th Plan Agreed outlays	Anticipated expenditure 1984-85.	Approved outlay 1985-86.
II. ADULT/SOCIAL EDUCATION :				
1. Literacy in Rural Areas :				
a)	Seminars/Conference/Campaign	.23	.01	.18
b)	<u>Adult Education Centres :</u>			
i)	Renumeration to Instructors	2.50	.05	1.90
ii)	Teaching Aids/Equipments	1.00	.02	.57
iii)	Learners Kits	.77	.01	.76
iv)	Contingency	.50	.01	.38
TOTAL OF 1 :		5.00	.10	3.79
2. Literacy in Urban Areas :				
a)	Seminars/Conference/Campaigns	.05	.01	.02
b)	<u>Adult Education Centres :</u>			
i)	Renumeration to Instructors	.20	.05	.10
ii)	Teaching aids/equipments	.07	.02	.03
iii)	Learners Kits	.07	.02	.04
iv)	Contingency	.05	.01	.02
TOTAL OF 2		.44	.11	.21
3. Experimental Programme :				
a)	<u>Opening of Adult Schools :</u>			
i)	Pay of 2 teachers	.97	.24	.68
ii)	Books & Equipments	.14	.05	.41
iii)	Contingency	.15	.05	.41
TOTAL OF 3		1.26	.34	1.50

MINIMUM NEEDS PROGRAMME (MNP)

(Rs. in lakhs)

Name of Schemes	6th Plan Agreed outlays.	Anticipated expenditure 1984- 1985.	Approved outlay 1985-86.
2	3	4	5
<u>Assistance to Voluntary Organisation :</u>			
a) Incentive Awards to deserving Voluntary Organisations.	.10	.25	.70
b) Strengthening of Voluntary Organisation.	1.17	.35	.80
<u>TOTAL OF 4 :</u>	1.27	.60	1.50
<u>Training Orientation :</u>			
a) Circle Adult Education Officer }	.56	.12	1.00
b) Instructors }			
<u>TOTAL OF 5 :</u>	.56	.12	1.00
<u>Administration and Supervision :</u>			
a) Appointment of staff	-	.72	.30
b) Travelling expenses (State & District Administration)	.55	.30	.17
c) Maintenance of Vehicle	.10	.20	.40
d) Supervision/Evaluation and Monitoring	.25	.37	.13
<u>TOTAL OF 6 :</u>	.90	1.59	1.00
<u>Other Programme :</u>			
a) Construction of Office buildings and staff quarters	.35	-	3.00

MINIMUM NEEDS PROGRAMME (MNP)

S T A T E M E N T - VI(A)

Sl. No.	Name of Schemes	6th Plan Agreed Outlays	Anticipated expenditure 1984-85.	Approved outlay 1985-86.
1	2	3	4	5
8.	<u>Establishment of State Resource Centre (State Govt. Share)</u>			
	a) Staff	1.06	.16	.50
	b) Office expenses (equipments, furniture, TA/DA., Rents, etc.)	.84	.06	.30
	c) Programmes (workshop, Seminars, Training, Publications evaluation, etc.)	.91	.08	.20
	<u>Total of 8 :</u>	<u>2.81</u>	<u>.30</u>	<u>1.00</u>
	<u>Establishment of Vocational Schools for Adults :</u>			
	a) Staff	1.63	.24	-
	b) Office expenses (rent, furniture etc.)	.57	.05	.20
	c) Books periodicals etc.	.25	.05	.05
	d) Equipments including purchase of raw materials	.90	.15	.25
	<u>/ TOTAL OF 9 :</u>	<u>3.35</u>	<u>.49</u>	<u>.50</u>
	<u>TOTAL OF ADULT/SOCIAL EDUCATION :</u>	<u>15.94</u>	<u>3.65</u>	<u>13.50</u>
	<u>TOTAL OF MNP :</u>	<u>327.30</u>	<u>112.41</u>	<u>143.50</u>

MINIMUM NEEDS PROGRAMME (MNP)

Sl. No.	Name of Schemes	Unit	6th Plan Target 1980-85	Actual 1983-84.	Anticipated achievement 1984-85.	Target. 1985-86.
1	2	3	4	5	6	7

I. ELEMENTARY EDUCATION :

A. PRIMARY STAGE OF EDUCATION :

i) Aizawl and Lunglei Districts:

1.	Appointment of 50 Primary School teachers on Rs.330-560/-, Rs.260-350/- Rs.225-308/- p.m.	Tchrs.	700	812	812	50
2.	<u>Incentives :</u>					
a)	Supply of free books and stationery	Schls.	1000	-	-	100
b)	Supply of uniforms to poor students	stds.	18500	-	-	200
3.	Construction/Renovation/Repairs etc. of Primary S chool building	Schls.	240	-	-	100
4.	<u>Qualitative Improvement :</u>					
a)	Socially useful productive works.	Schls.	660	-	-	100
b)	Supply of Science Kits and apparatus for improvement of Science Teaching.	Schls.	320	-	-	100
c)	Organisation of short course/ Training/Seminar etc.	Nos	20	-	-	10
d)	Supply of Funiture for classroom/ Office.	Schls.	530	-	-	100

STATEMENT VI (B)

	1	2	3	4	5	6 &	7
e) Educational Technology and Radio support.	Schls.	530	-	-	-	20	
f# Supply of sports and Games materials/ conduct of school sports.	Schls.	530	-	-	-	100	
g) Teaching aids and equipments	Schls.	-	-	-	-	100	
ii) <u>Maintenance of Primary Schools under Anonomous District Councils:</u>							
1. <u>Pawi District Council :</u>							
i) Appointment of 10 Primary School teachers on Rs.330-560/-, Rs.260-350/- 225-308/- p.m.	Tchrs.	72	74	51	10		
ii) <u>Incentives :</u>							
a) Supply of free books and stationary	Schls.	50	-	30	14		
b) Supply of uniforms to poor students.	Stds.	4000	-	-	30		
iii) <u>Construction/Renovation/Repair etc. of school buildings.</u>	Schls.	50	-	-	30		
iv) <u>Qualitative Improvements :</u>							
a) Socially useful productive works	Schls.	50	-	-	20		
b) Supply of Science Kits & apparatus	Schls.	50	-	-	20		
c) Organisation of short course/training seminar.	Nos	50	-	-	5		
d) Supply of furniture for classroom/ office.	Schls.	50	-	-	20		
e) Educational Technology and Radio	Schls.	50	-	-	10		

f) Supply of Games & Sports materials/conduct of school sports.	Schls.	50	-	-	30
g) Teaching aids and equipments	Schls.	50	-	-	25
LAKHER DISTRICT COUNCIL :					
1) Appointment of 10 Primary School Teachers on Rs.330-560/-, Rs.260-350/-, & Rs.225-308/-p.m.	Staff	60	63	41	10
2) <u>Incentives</u> :					
a) Supply of free books and stationery	Schls.	50	-	30	14
b) Supply of uniforms to poor students	Stds.	4000	-	300	30
3) Construction/Renovation/Repairs etc. of school buildings.	Stds.	50	-	15	30
4) <u>Qualitative Improvement</u> :					
a) Socially useful productive works	Schls.	50	-	60	20
b) Supply of Science Kits and apparatus	Schls.	50	-	-	20
c) Organisation of short course Training/Seminars.	Stds.	50	-	-	5
d) Supply of furniture for classroom/office	Schls.	50	-	50	20
e) Educational Technology and radio support	Schls.	50	-	-	10
f) Supply of Games & Sports materials/conduct of school sports.	Schls.	50	-	-	30
g) Teaching aids and equipments.	Schls.	50	-	-	25

STATEMENT VI(B)

1	2	3	4	5	6	7	
3. CHAKMA DISTRICT COUNCIL :							
(1)	Appointment of 5 Primary School Teachers on Rs.330-560/-, Rs.260-350/--. & 225-308/-p.m.	Tchr.	28		30	19	5
(2)	<u>Incentives :</u>						
a)	Supply of free books & Stationery	Schls.	20		-	-	14
b)	Supply of Uniforms to poor students.	Schls.	2000		-	-	30
(3)	Construction/Renovation/Repair etc. of School buildings.	Schls.	20		-	-	15
(4)	<u>Qualitative Improvement :</u>						
(a)	Socially useful productive works	Schls.	20		-	-	10
(b)	Supply of Science Kits & apparatus	Nos	20		-	-	20
(c)	Organisation of short course training/ Seminar.	Nos	20		-	-	5
(d)	Supply of furniture for classroom/office	Schls.	20		-	-	10
(e)	Educational Technology & Radio support	Schls.	20		-	-	10
(f)	Supply of Games & Sports materials/ conduct of school sports.	Schls.	20		-	-	15
(g)	Teaching aids & equipments.	Schls.	20		-	-	25
B. MIDDLE STAGE OF EDUCATION :							
I. <u>Strengthening of the existing Govt. Middle Schools:</u>							
(1)	Appointment of staff	staff	-		-	-	6

		4	5	6	7
<u>2. Taking over of 80 unaided Middle Schools to the Aided status.</u>					
(1) Maintenance of teaching and non-teaching staff.	Staff.	375	271	-	720
(2) Construction of school buildings	Schls.	120	-	-	75
(3) Incentives -supply of books stationary	Schls.	300	-	-	200
<u>(4) Qualitative Improvement :</u>					
a) Socially useful productive works	Schls.	120	-	-	240
b) Supply of Science Kits & apparatus.	Schls.	120	-	-	240
c) Organisation of short course training/ Seminar etc.	Nos	-	-	-	20
d) Educational Technology & Radio support	Schls.	120	-	-	220
e) Furniture for classroom/office	Schls	85	-	-	250
f) Supply of Games & Sports materials and conduct of school sports	Schls.	150	-	-	250
g) Teaching aid & e-quipments.	Stds.	-	-	-	200
h) Student Exchange Programme.	Schls.	-	-	-	50
<u>3. Establishment and maintenance of 5 Hostels.</u>	Hostel	-	-	-	5
<u>C. OTHER PROGRAMME :</u>					
i) <u>State Administration :</u>					
1) Appointment of staff :	Staff	-	-	-	4
ii) <u>Ins-pection & SUPERVISION :</u>					
1) Appointment of s-taff	Staff	68	-	45	23
2) Travelling Expenses & Office Expenses	LS	-	-	-	-

STATEMENT VI (B)

1	2	3	4	5	6	7
II. ADULT/SOCIAL EDUCATION :						
1. Literacy in Rural Areas :						
a)	Seminars/conference/campaign.	Nos	100	20	90	18
b)	<u>Adult Education Centres :</u>					
i)	Remuneration to Instructors.	Instrs.	150	90	90	190
ii)	Teaching aids/equipments	Centre	150	90	90	190
iii)	Learners' Kits	Learners	16900	3000	2700	5700
iv)	Contingency	Centre	150	90	90	190
v)	Lighting Materials	Centre	150	-	90	190
2. Literacy in Urban Areas :						
a)	Seminars/conference/campaigns.	No	20	-	10	2
b)	<u>Adult Education Centres :</u>					
i)	Remuneration to Instructors	Instr.	10	10	10	10
ii)	Teaching aids/equipments	Centre	10	10	10	10
iii)	Learners Kits	Learner	11700	300	300	300
iv)	Contingency	Centre	10	10	10	10
v)	Lighting Materials	Centre	10	-	10	10
3. Experimental Programme :						
(a) Opening of Adult Schools :						
i)	Appointment of teachers	staff	3	2	-	1
ii)	Books & equipments	Schls.	3	2	2	1
iii)	Contingency	Schls.	3	2	2	1

1	2	3	4	5	6	7
4.	<u>Assistance to Voluntary Organisation I</u>					
	a) Incentive Awards to deserving voluntary organisations.	No	32	20	32	120
	b) Strengthening of voluntary organisation	No.	256	35	1000	300
5.	<u>Training Orientation :</u>					
	a) Circle Adult Education Officer					
	b) Instructors	No	7	1	-	2
6.	<u>Administration & Supervision :</u>					
	a) Appointment of staff	staff	4	4	-	4
	b) Travelling Expenses(State & Dist. (Administration)	No	1	-	1	1
	c) Maintenance of vehicle	No	1	-	1	1
	d) Supervision/Evaluation and Monitoring	No	1	1	1	1
7.	<u>Other Programme :</u>					
	a) Construction of office buildings & Staff quarters	No	7	4	4	3
8.	<u>Establishment of State Resource Centres (State Govt. share)</u>					
	a) Staff	Staff	12	7	-	12
	b) Office expenses(equipments, furniture, TA/DA, Rents, etc.)	No	1	1	-	1
	c) Programmes (Workshop, seminars, Training, publications, evaluation, etc.)	No	-	-	-	-

STATEMENT VI(B)

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
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9. Establishment of vocational schools for Adults:

a) S taff	Adult	7	5	5	2
b) Office Expenses(Rent,furniture etc.)	No.	1	-	1	1
c) Books, periodicals etc.	No.	1	-	1	1
d) Equipments including purchase of raw materials.	No.	1	-	1	1

EMPLOYMENT CONTENT OF OUTLAY & EXPENDITURE :

(Rs. in lakhs)

Name of Sector/ Scheme.	Agreed Outlay 1980-85.	Actual 1983-84.	Anticipated expenditure 1984-85.	Outlay for 1985-1986.	
				Proposed	Approved
1	2	3	4	5	6
I. ELEMENTARY EDUCATION :					
1. Construction/renovation/repair etc. of Running School buildings	7.80	-	-	5.00	4.70
2. Construction of Govt. Middle School buildings	2.90	-	-	4.80	-
3. Construction of Non-Govt. Middle School buildings	5.40	15	-	1.40	2.60
4. Construction of Hostel buildings	.40	-	-	.40	.40

Formula :- 20% of the total amount is earmarked for wages
and 80% is for materials.

II. SECONDARY EDUCATION :

1. Construction of Govt. High School buildings/Laboratory buildings/ Hostel buildings	1.70	.37	.37	4.00	-
2. Construction of Non-Govt. High School buildings/Science building/ Laboratory building/Hostel building.	2.20	.25	-	3.60	5.00

STATEMENT VI(B)

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>9. Establishment of vocational schools for Adults:</u>						
a) Staff		Adult	7	5	5	2
b) Office Expenses (Rent, furniture etc.)		No.	1	-	1	1
██████████, periodicals etc.		No.	1	-	1	1
██████████ments including purchase of raw materials.		No.	1	-	1	1

EMPLOYMENT CONTENT OF OUTLAY & EXPENDITURE :

(Rs. in lakhs)

Name of Sector/ Scheme.	Agreed Outlay 1980-85.	Actual 1983-84.	Anticipated expenditure 1984-85. Y	Outlay for 1985-1986.	
				Proposed	Approved
1	2	3	4	5	6
I. <u>ELEMENTARY EDUCATION :</u>					
1. Construction/renovation/repair etc. of Running School buildings	7.80	-	-	5.00	4.70
2. Construction of Govt. Middle School buildings	2.90	-	-	4.80	-
3. Construction of Non-Govt. Middle School buildings	5.40	.15	-	1.40	2.60
4. Construction of Hostel buildings	.40	-	-	.40	.40

Formula :- 20% of the total amount is earmarked for wages
and 80% is for materials.

II. SECONDARY EDUCATION :

1. Construction of Govt. High School buildings/Laboratory buildings/ Hostel buildings	1.70	.37	.37	4.00	-
2. Construction of Non-Govt. High School buildings/Science building/ Laboratory building/Hostel building.	2.20	.25	-	3.60	5.00

STATEMENT EMP - (Contd)
(Rs. in lakhs)

	1	2	3	4	5	6	7
IV. <u>UNIVERSITY EDUCATION :</u>							
1. Construction of Lunglei Govt. College	21500	-		3533	-	2000	-
2. Construction of Non-Govt. College	2333	-		566	-	3333	-
V. <u>ADULT EDUCATION :</u>							
1. Construction of Office Building	233	-		-	-	2000	-
VI. <u>PHYSICAL EDUCATION :</u>							
1. Construction of Playground & stadium.	13867	-		8667	-	667	-
VII. <u>DIRECTION, ADMINISTRATION & SUPERVISION :</u>							
1. Construction of Multi-storied building	-	-		-	-	2000	-
VIII. <u>ARTS & CULTURE :</u>							
1. Construction of Museum buildings	4667	-		-	-	3333	-
2. Construction of State Library building	2333	-		-	-	333	-
3. Construction of District Library	-	-		-	-	1333	-
IX. <u>TECHNICAL EDUCATION :</u>							
1. Construction of Polytechnic	-	-		4667	-	8000	-
	130600	-		19499	-	69333	252