

**DISTRICT PRIMARY EDUCATION PROGRAMME (DPEP)
MADHYA PRADESH**

Executive Summary



RAJIV GANDHI PRATHMIK SHIKSHA MISSION

STATE PROJECT OFFICE

JUNE 1996

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RAJ. E

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National Institute of Educational
Planning and Administration.

17-B, Sri Aurobindo Marg,
New Delhi-110016

DIC, No

Date

D-9519

01-05-97

	New Bldg Building		BRC Bldg		Addl. Rooms		Repairs		Residual Opening Status				Appointment				Procurement							
	Target	Comp	Target	Comp	Target	Comp	TAR	Comp	VEC & Sch Cont.		BRC		CRC		DPC	APC	Prog	WC	BRCC		(A-Procured/B-Order Placed C-Quotation called/D-Poor)			
									Total	Status	Total	Status	Total	Status					Total	Appt	DPO	DIET	BRC	CRC
1 BETUL	50	46	10	10	57	Work Jus: Started	51	Work Jus: Started	1417	860	10	10	130	130	Y	Y	Y	Y	10	10	A	A	B/A	A
2 RAISEN	50	33	7	4	51	---	20	---	1219	920	7	7	125	125	Y	Y	Y	Y	7	7	A	A	A	A
3 RAJGARH	75	22	8	4	45	---	55	---	1106	700	8	8	99	99	Y	Y	Y	Y	6	6	A	A	A	A
4 SEHORE	80	45	5	5	100	---	---	---	876	742	5	5	90	90	Y	Y	Y	Y	5	5	A	A	A	A
5 BILASPUR	76	82	25	25	35	---	41	---	4090	3200	25	25	331	331	Y	Y	Y	Y	25	25	A	A	A	A
6 RAJGARH	60	51	17	16	100	---	150	---	2543	1300	17	17	170	170	Y	Y	Y	Y	17	17	A	A	A	A
7 SURGUJA	80	88	24	24	40	20	80	---	2147	2147	24	24	255	255	Y	Y	Y	Y	24	24	A	A	A	A
8 GUNA	85	4	9	3	50	---	2	---	1385	870	9	6	122	122	Y	Y	Y	Y	9	9	A	A	E	E
9 DHAR	80	28	13	7	100	---	50	---	1487	1000	13	13	145	145	Y	N	Y	Y	13	8	A	A	A	A
10 RAJNANDGAON	80	17	12	11	100	---	50	---	1824	1881	12	12	161	140	Y	Y	Y	Y	12	9	A	A	A/B	A/B
11 REWA	100	NH	9	NH	50	---	52	---	1813	1070	9	9	147	147	Y	Y	Y	Y	9	7	A	A	A	A/E
12 SATNA	73	63	8	4	40	---	10	---	1445	700	8	8	96	80	Y	Y	Y	Y	6	8	A	A	A	A
13 SHAHDOL	100	50	12	6	40	---	48	---	2243	1855	12	12	178	178	Y	Y	Y	Y	12	12	A	A	A/B	A/B
14 SIDHI	52	5	8	3	50	---	27	---	1510	967	8	8	130	122	Y	Y	Y	Y	8	7	A	A	A/B	A/B
15 CHHATARPUR	80	74	8	7	85	---	10	---	1277	851	8	8	99	96	Y	Y	Y	Y	8	8	A	A/B	E	B
16 PANNA	50	45	5	4	50	---	47	---	712	450	5	5	75	70	Y	Y	Y	Y	5	5	A	A	A	A
17 TIKAMGARH	70	57	6	NH	40	---	34	---	979	418	6	6	87	87	Y	Y	Y	Y	6	6	A	A	A	A
18 MANDSAUR	70	70	8	8	86	---	98	---	1502	1037	8	8	116	101	Y	Y	Y	Y	8	8	A	A	A	A
19 RATNAM	40	10	6	2	110	---	86	---	1051	1051	6	6	91	91	Y	Y	Y	Y	6	6	A	A	A	A
TOTAL	1311	748	198	143	1211	20	912		30506	21830	198	198	2658	2595	19	18	19	19	198	177				

	SSK Centre																Training							
	ACHIEVEMENT.				ACHIEVEMENT.				ACHIEVEMENT.				Target	Achievement										
	TAR		Funct		Appt		Proc.		TAR		Funct				Appt		Teacher Trg		Proc.					
				Fur Ed.Mat		Sup T		Sup T		Fur Ed.Mat		Teacher Helper												
1 BETUL	10	130	50	50	86	Y	Y	10	10	1	20	1	20	Y	Y	149	149	136	142	127	Y	Y	1651	1111
2 RAISEN	7	129	50	50	57	Y	Y	20	20	1	31	1	31	Y	Y	10	10	10	10	10	Y	Y	859	1086
3 RAJGARH	6	99	41	41	62	Y	Y	20	20	1	38	1	38	Y	Y	100	100	99	100	88	Y	Y	988	1734
4 SEHORE	5	90	46	40	78	Y	Y	20	7	1	27	1	27	Y	Y	197	100	118	59	70	Y	Y	790	630
5 BILASPUR	25	331	45	45	58	Y	Y	20	20	2	34	2	34	Y	Y	10	10	10	10	10	Y	Y	4638	9079
6 RAIGARH	17	170	50	50	100	Y	Y	20	20	1	37	1	37	Y	Y	81	81	81	81	52	Y	Y	2795	5589
7 SURGUJA	24	255	50	50	100	Y	Y	20	20	2	38	2	36	Y	Y	10	10	10	10	10	Y	Y	2880	4000
8 GUNA	9	122	50	50	60	Y	Y	20	20	2	34	2	34	Y	Y	100	85	85	85	85	Y	Y	1304	2443
9 DHAR	13	145	60	60	85	Y	Y	30	30	3	25	3	25	Y	Y	200	200	111	103	111	Y	Y	1000	1303
10 RAJNANDGAON	12	161	70	70	135	Y	Y	60	60	6	118	6	118	Y	Y	105	104	101	95	96	Y	Y	2224	2280
11 REWA	9	147	50	50	56	Y	Y	20	14	1	28	0	25	Y	Y	151	125	118	119	100	Y	Y	1600	2353
12 SATNA	8	96	90	90	86	Y	Y	20	19	2	40	2	40	Y	Y	41	41	41	41	38	Y	Y	1295	1110
13 SHAHDOL	12	178	70	70	140	Y	Y	20	20	1	40	1	40	Y	Y	99	99	98	78	98	Y	Y	2101	3511
14 SIDHI	8	130	60	60	78	Y	Y	20	20	2	30	2	39	Y	Y	76	76	76	76	60	Y	Y	1430	1737
15 CHHATARPUR	8	99	60	60	40	Y	Y	20	20	2	38	2	39	Y	Y	84	84	80	78	75	Y	Y	1409	2072
16 PANNA	5	79	30	30	60	Y	Y	30	23	3	46	3	46	Y	Y	20	18	18	17	18	Y	Y	1100	1657
17 TIKAMGARH	6	87	55	55	13	Y	Y	20	20	2	40	1	40	Y	Y	80	70	70	70	65	Y	Y	1385	2320
18 MANDSAUR	8	119	50	50	84	Y	Y	20	20	2	34	2	34	Y	Y	180	180	131	100	117	Y	Y	900	1665
19 RATLAM	6	91	30	30	60	Y	Y	20	20	2	40	2	39	Y	Y	200	179	179	177	165	Y	Y	881	763
TOTAL	198	2656	1027	1021	1439			430	403	37	744	35	740			1853	1681	1554	1429	1393			31520	46453

COMPONENTWISE PHYSICAL TARGETS FOR 1996-97 (19 DISTRICTS)

SNO	COMPONENT	1 Betul	2 Raisen	3 Rajgarh	4 Sehore	5 Bilaspur	6 Raigarh	7 Sarguja	8 Guna	9 Dhar	10 Rajnandgaon
1	NEW PRIMARY SCHOOL	46	50	58	0	40	50	50	50	63	83
2	AS PROJECTS	7	6	7	15	17	12	20	16	12	15
3	SHISHU SHIKSHA KENDRA (SK)	90	65	100	229	30	340	240	150	80	124
4	NEW BUILDINGS	41	76	55	55	116	90	130	90	80	88
5	ADDITIONAL ROOMS	100	75	50	85	40	55	40	45	130	49
6	REPAIR	59	16	20	0	30	86	40	0	48	57
7	DISTRICT PROJECT OFFIC	1	1	1	1	1	1	1	1	1	1
8	DISTRICT MIS	1	1	1	1	1	1	1	1	1	1
9	STRENG. OF DIET	1	1	1	1	1	1	1	1	1	1
10	IN SERVICE TEACHER TR.	1800	1366	1297	1020	2177	2675	3103	1736	3352	1853
11	BLOCK RESOURCE CENTRE	10	7	6	5	25	17	24	9	13	12
12	CLUSTER RESOURCE CENTRE	135	129	104	100	350	170	309	152	145	166
13	SCHOOL CONTINGENCY	1463	1269	1207	997	4180	2593	3096	1415	1766	2007
14	VILLAGE EDUC. COMMITTEE	1245	1211	1060	1071	3200	2022	2197	1379	1769	1704
15	INNOVATIONS	1	1	1	1	1	1	1	1	1	1
16	GENDER	1	1	1	1	1	1	1	1	1	1
17	TRIBAL	1	0	0	0	1	1	1	0	1	1
	TRIBAL BLOCKS	7	0	0	0	8	13	24	0	12	3
18	ASHRAM SCHOOL	1	0	0	0	1	2	2	0	2	1
19	MAHILA SAMAKHYA	0	1	1	0	0	0	0	0	0	0
20	B.P.O.(Only rajgarh)	0	0	6	0	0	0	0	0	0	0

COMPONENTWISE PHYSICAL TARGETS FOR 1996-97 (19 DISTRICTS)

SNO	COMPONENT	11 Rewa	12 Satna	13 Shahdol	14 Sidhi	15 Chhatarpur	16 Panna	17 Teekamgarh	18 Mandsaur	19 Ratlam	TOTAL (1-19)
1	NEW PRIMARY SCHOOL	50	90	90	100	43	15	63	64	10	1015
2	AS PROJECTS	24	20	25	14	17	12	13	7	9	268
3	SHISHU SHIKSHA KENDRA (SSK)	160	80	104	53	225	60	124	310	262	2826
4	NEW BUILDINGS	81	70	100	100	69	35	55	50	50	1431
5	ADDITIONAL ROOMS	50	60	40	70	70	50	40	79	100	1228
6	REPAIR	50	15	0	16	0	0	0	75	50	562
7	DISTRICT PROJECT OFFICE	1	1	1	1	1	1	1	1	1	19
8	DISTRICT MIS	1	1	1	1	1	1	1	1	1	19
9	STRENG. OF DIET	1	1	1	1	1	1	1	1	1	19
10	IN SERVICE TEACHER TRG	1665	2069	2407	1663	1287	931	1115	1700	1202	34418
11	BLOCK RESOURCE CENTRE	9	8	12	8	8	5	6	8	6	198
12	CLUSTER RESOURCE CENTRE	147	128	203	130	127	110	147	119	91	2962
13	SCHOOL CONTINGENCY	1665	1577	2354	1644	1346	938	1034	1566	1061	33178
14	VILLAGE EDUC. COMMITTEE	1411	1435	1945	1526	966	830	618	1271	1058	27938
15	INNOVATIONS	1	1	1	1	1	1	1	1	1	19
16	GENDER	1	1	1	1	1	1	1	1	1	19
17	TRIBAL	0	0	1	1	0	0	0	0	1	9
	TRIBAL BLOCKS	0	0	9	1	0	0	0	0	2	79
18	ASHRAM SCHOOL	0	0	3	1	0	0	0	0	1	14
19	MAHILA SAMAKHYA	0	0	0	0	0	0	0	1	0	3
20	B.P.O.(Only rajgarh)	0	0	0	0	0	0	0	0	0	6

* Physical target showing deviation from projection in 7 year plan.

* Changing priorities on the basis of experience, change in perception and overall change in physical targets as and where needed.

* Access supersedes other components; large number of NPS proposed than what envisaged in 7 year plan.

* Component not expressed in numbers wherever not possible.

* Teacher Training in two rounds

COMPONENTWISE FINANCIAL TARGETS FOR 1996-97 (19 DISTRICTS)

RS IN LAKHS

SNO	COMPONENT	1 Betul	2 Raisen	3 Raigarh	4 Sehore	5 Bilaspur	6 Raigarh	7 Sarguja	8 Guna	9 Dhar	10 Rajnandgaon
1	NEW PRIMARY SCHOOL	19.80	20.90	21.80	6.05	17.44	20.90	20.90	19.17	25.90	32.82
2	AS PROJECTS	23.14	22.16	25.17	49.30	55.33	40.25	64.38	52.32	42.29	57.43
3	SHISHU SHIKSHA KENDRA (SSK)	26.75	9.97	23.75	42.35	5.14	52.99	34.12	29.16	24.47	27.56
4	NEW BUILDINGS	92.25	171.00	123.75	123.75	261.00	202.50	292.50	202.50	180.00	198.00
5	ADDITIONAL ROOMS	83.20	62.40	41.60	70.72	33.28	45.76	33.28	37.44	108.16	40.77
6	REPAIR	29.50	8.00	10.00	0.00	15.00	43.00	20.00	0.00	24.00	28.50
7	DISTRICT PROJECT OFFICE	11.33	12.28	12.73	14.38	15.18	12.48	14.68	12.68	13.98	12.58
8	DISTRICT MIS	3.77	4.47	4.37	4.57	4.87	4.37	4.82	4.07	4.22	4.22
9	STRENG. OF DIET	2.44	2.69	2.89	2.89	4.35	3.45	4.25	3.00	4.10	3.05
10	IN SERVICE TEACHER TRG	12.41	14.45	8.64	11.13	15.89	18.81	13.17	9.49	26.00	19.57
11	BLOCK RESOURCE CENTRE	11.90	8.31	7.14	5.95	29.75	20.23	28.56	10.71	15.47	14.28
12	CLUSTER RESOURCE CENTRE	30.28	28.32	23.48	23.25	79.30	37.32	74.85	37.26	31.83	37.09
13	SCHOOL CONTINGENCY	43.89	38.07	36.21	29.91	125.40	77.79	92.88	42.45	52.98	60.21
14	VILLAGE EDUC. COMMITTEE	3.11	9.08	7.95	8.03	8.00	10.11	10.99	6.90	8.85	8.52
15	INNOVATIONS	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
16	GENDER	2.76	2.34	2.20	2.06	4.86	3.74	4.72	2.62	3.18	3.04
17	TRIBAL	3.56	0.00	0.00	0.00	3.85	5.30	8.49	0.00	5.01	2.40
18	ASHRAM SCHOOL	3.40	0.00	0.00	0.00	3.40	6.80	6.80	0.00	6.80	3.40
19	MAHILA SAMAKHYA	0.00	15.85	15.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	B.P.O. (Only Raigarh)	0.00	0.00	4.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		404.50	431.30	372.60	395.34	683.03	608.80	730.38	470.77	578.23	554.43

COMPONETWISE FINANCIAL TARGETS FOR 1996-97 (19 DISTRICTS)

RS. IN LAKHS

SNO	COMPONENT	11 Rewa	12 Satna	13 Shahdol	14 Sidhi	15 Chhatarpur	16 Panna	17 Teekamgarh	18 Mandsaur	19 Ratlam	TOTAL (1-19)
1	NEW PRIMARY SCHOOL	20.90	37.62	34.74	36.04	23.30	8.43	25.18	24.74	7.06	423.69
2	AS PROJECTS	76.45	64.38	79.46	46.29	55.33	42.29	43.27	25.17	31.21	895.62
3	SHISHU SHIKSHA KENDRA (SSK)	37.10	15.12	24.20	14.88	39.41	10.07	24.08	56.71	53.97	551.78
4	NEW BUILDINGS	182.25	157.50	225.00	225.00	155.25	78.75	123.75	112.50	112.50	3219.75
5	ADDITIONAL ROOMS	41.60	49.92	33.28	58.24	58.24	41.96	33.28	65.73	83.20	1022.06
6	REPAIR	25.00	7.50	0.00	8.00	0.00	0.00	0.00	37.50	25.00	261.00
7	DISTRICT PROJECT OFFICE	11.98	14.28	11.38	11.58	11.03	10.63	11.38	12.68	11.58	238.82
8	DISTRICT MIS	4.27	4.97	3.92	4.22	3.92	3.82	3.92	4.52	3.87	81.18
9	STRENG. OF DIET	2.75	3.74	2.85	2.55	2.45	2.35	2.45	3.34	3.04	58.63
10	IN SERVICE TEACHER TRG	22.15	19.18	14.98	14.18	9.53	5.92	6.37	14.75	8.18	264.80
11	BLOCK RESOURCE CENTRE	10.71	10.16	14.28	9.52	9.52	5.95	7.14	10.00	7.14	236.74
12	CLUSTER RESOURCE CENTRE	32.27	34.18	47.81	28.54	31.52	28.18	40.07	26.12	19.97	691.60
13	SCHOOL CONTINGENCY	49.95	47.31	70.62	49.32	40.38	28.14	31.02	46.98	31.83	995.34
14	VILLAGE EDUC. COMMITTEE	3.53	14.35	4.86	7.63	2.47	2.08	1.55	6.36	5.29	129.63
15	INNOVATIONS	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
16	GENDER	2.62	2.48	3.04	2.48	2.48	2.06	2.20	2.48	2.20	53.56
17	TRIBAL	0.00	0.00	4.14	1.82	0.00	0.00	0.00	0.00	2.11	36.68
18	ASHRAM SCHOOL	0.00	0.00	10.20	3.40	0.00	0.00	0.00	0.00	3.40	47.60
19	MAHILA SAMAKHYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.85	0.00	47.55
20	B.P.O.(Only rajgarh)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.08
		524.53	483.68	585.77	524.67	445.83	271.62	356.65	466.43	412.55	9299.11

Component :- Finance

Sno.	Activity	Period	Status	Remark's
1	Submission of Annual budget 1996-97	Mar'96	Done	
2.	Approval of budget by GOI	Apr'96	Formal communication not recd	
3.	Receipt of budget (1 instalment)	Apr'96	Not yet Receipt	
4.	Releases to Districts	Apr/May'96	Done (From saving of last year)	
5.	Submission of QPR (March Quarter)	Apr'96	Done	
6.	Appointment of statutory auditor for 1995-96	May/June'96	Done	
7.	Request letter for Audit by AG-MP	June'96	Done	
8.	Request to GOMP for release of State share (1996-97 I Instalment)	June'96	Done	

Component : MIS

Sno.	Activity	Period	Status	Remark's
1.	EMIS format finalisation & Printing	April' 96	Done	SPO
2.	EMIS Training phase I, II district.	April' 96	Done	SPO
3.	EMIS Training at district & Data collection (95-96)	April' 96	Done	DPO
4.	EMIS Data Entry (95-96)	June' 96	Completed in 11 districts	DMIS
5.	EMIS Data modification/ correction	July' 96		DMIS
6.	Rev. & IPMS format finalisation	June' 96	Done	SPO
7.	IPMS format printing	July' 96		SPO
8.	Format distribution to district.	July' 96		SPO
9.	IPMS Implementation	July' 96		SPO/DPO
10.	Monitoring IPMS	July '96 to May' 97		DPO/BEO

Component :- New Primary School

Sno.	Activity	Period	Status	Remark's
1.	Identification of Location	Feb/Mar'96	Done	DPO/ZP
2.	Notification of NPS	Apr/May'96	Done	GOMP
3.	Appointment of SK	May/Jun'96	In progress	Janpad
4.	NPS operational	1-7-96		

Component :- Alternative School

Sno.	Activity	Period	Status	Remark's
1	State Resource Group Training	10-31 Dec'95	Done	Digantar
2.	Supervisors + DRG Training	10-31 Jan'96	Done	Digantar
3.	Supervisors Training (those not attended Jaipur Training)	12Feb - 1Mar'96	Done	
4.	Work shop for development of 2nd year material (1st Round)	20-29 Feb'96	Done	Jaipur
5.	Concept sharing workshop on E.V.S.	9 Mar'96	Done	Bhopal
6.	DRG Training	18Mar-7 Apr'96	Done	Jaipur
7.	Workshop for development of 2nd year material (2nd round)	13-18 MaY'96	Done	Jaipur

Component :- Shishu Shiksha Kendra

Sno.	Activlty	Period	Status	Remark's/Operational Agency
1.	Development of training module	Feb'96	Done	SCERT/SPO
2.	Change in training strategy (SRG-DRG-Teacher)	Mar'96	Done	SCERT/SPO
3.	Development of new training material	Feb/Mar'96	Done	SCERT
4.	Training of SRG	Mar'96	Done	SCERT
5.	Refresher training for old teachers (New SSK)	Apr'96	Done	DIET
6.	Identification of Location	Feb/Mar'96	Done	DPO/ZP
7.	Appointment of Teachers and Helpers	May/Jun'96	In progress	Gram Pnachayat
8.	Training of DRG	May/Jun'96	Done	SCERT
9.	Teachers training	Jun/Jul'96	In progress	BRC/DIET

Component : Civil Works

Activity	Period	Status	Remark's
The district have been advised to complete the preliminary formalities such as selection of sites for NPSB to be constructed in 1996-97 and additional room construction and repairing work 95-96.	April-May' 96	It is reported that all districts have completed these formalities and const works of PS buildings and additional room along with repairing works.	
Construction work.	June' 96	PS building additional room construction and repairing works have been started in Panna, Rajgarh, Chhatarpur, Mandasaur, Raigarh, Bilaspur, Ratlam.	Reports from other districts are awaited.
Revision of BRC building construction	May' 96	GOI have been requested to sanction the excaleted cost of BRC Rs. 5 40 lakhs due to inflation in labour and building material costs. This is under consideration	The matter was discussed with the GOI and Edcil at Delhi on 30 and 31 May 1996.
Creation to Technical posts at district level	Jan-March'96	The post of 1. Asst. Engg 1 2. Sub. Engg. 2 3. Draftsmans 2	Letters have been sent to the department is March'96 and June'96 the lists are yet to be received.
Water supply arrangement in PS building	Jan-March May-June'96	As per reports gathered from the districts only about 30% S.B. constructed during 95-96 May have water supply arrangements (i.c. tube well, handpump are available near vicinity of the building) and for rest 70% additional arrangements of water supply through tube well- hand pump are to be made	For which requests have been made to the P.H.E. dept. which is under consideration. The matter was discussed with GOI on 31st May 96 at Delhi. According to the instruction this issue was put up in E.C. held on 18th June 1996. Now case will be forwarded to the GOI for the approval and nessery arrangement of additional funds (out of 3575 PS buildings to be constructed during the Project period about 2500, building need additional water supply arrangements) and for which about Rs. 625 lakhs would be needed for this work @ Rs. 25,000.00 per tube well , hand pump.

Quality Audit	Jan-March'96	As per JSM sep. '95 it was mentioned to carry out Quality Audit in all to district on a sample basis of 10% of all construction As per the decision of the E C in Jan'96:Engg colledges of the state have been requested for this work and out of 7 colledges only 3 colledges have come forward for this work and up till now only GSITS Indore have completed this work in 3 districts namely Mandsaur, Ratlam, Dhar and the report of one district Mandsaur have been received	For other district now again we are requesting , Engg colledges
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Component : Inservice Teacher Training

Activity	Period	Status	Remarks
Meeting of Teacher Training Core group	2-2-96	Done	
Preparation of Training Calendar	26-28 Feb'96	Done	
Enlargement of the training Core group for developing training module.	29-2-96	Done	List enclosed
Screening of the material and Action Planning	7-9 Mar'96	Done	Screening of the material task groups formation action planning.
Developing of Training material and script writing for video film	21-27 Mar'96	Done	Training & readiness module will be finalised.
Approach based Training in 19 DPEP Districts	End of Mar'96	42894 Teachers Trained	70% of the total teachers working in Primary Schools list Enclosed.
Development of teachers Training vedio films.	2-4 Apr'96	In progress	Development of films along with "Madhyam"
Finalisation of Training module and School readiness module.	10-12 Apr'96	Done	Shikshak Diary & Praishikshak Diary enclosed.
Orientation Training for DIETs, DPOs, & DPCs, regarding Competency based Teacher's Training for 9 DPEP Districts.	14-5-96	Done	List of Districts Enclosed
Approach-based Training in 19 DPEP Districts	End of May'96	46453 Teachers Trained	74% of the total Teachers working in primary schools. List enclosed
Preparation for DRG Training	25-26 Jun'96	Done	Collection of the training material and training rehearsal.
DRG Training	27 May to 5 Jun'96	Done	Report along with participant list enclosed.
Review of the DRG Training	6 Jun'96	Done	Report along with participant list enclosed
Mts Training at DIETs in 9 DPEP Districts.	10-19 Jun'96	Done	Feed back reports are awaited.
Primary Teachers Training Ist Cycle (9 DPEP Districts)	24Jun to 3 july'96	Ongoing	At Blocks head Quarters
Primary Teacher training IICycle (9 DPEP Districts)	8-17 July'96	To be done	At Block Head Quarters

Component :Curriculum Development and Teaching Learning Package Based Training.

Activity	Period	Status	Remarks
Development of Teaching learning Package workshop	12 Jan'96	Done	Report enclosed In 10 DPEP District list enclosed By two Trialling agencies Eklavya & SCERT.
Finalisation of Teaching learning package.	Feh'96	Done	A set of material enclosed.
Meeting regarding implementation of teaching learning package in 16 Districts.	15 Mar'96	Done	Enclosed
Sharing of Experiences between DPEP Project of MP & Lok Jumbish Programme in Rajasthan	20 Mar'96	Done	In Academy of Administration
Presentation of paper on trialling teaching learning materials in MP	18-20Mar'96	Done	In NCERT Delhi Copy Enclosed
First orientation on teaching learning package training for Joint Directors, Principal, College of Education Dy. Directors, and Principals of DIETs	27 Apr'96	Done	In SCERT Bhopal
Second orientation on teaching learning package for Dy. Directors Principals of DIETs & DPCs.	15May'96	Done	In Academy of Administration
State Resource Groups (SRG) training in teaching learning package for 16 Districts	18-27 May'96	Done	In Pachmadhi Report enclosed
Mts training in Teaching Learning package for 16 Districts	2-11 Jun'96	Done	In DIET level in more than one batches.
Primary teacher's training Ist Cycle for teaching learning package.	15-24 Jun'96	Done	At Blocks levels in more than one batches
Primary teachers training IInd cycles for teaching learning package	26Jun to 5 Jul'96	Ongoing	At Blocks level in more than one batches.

Component :- Gender

Sno.	Activity	Period	Status	Remark's
1.	<p>1 Micro Planning (Action research)</p> <p>PRA Training of GC for Micro Planning</p> <p>Identification of a block with lowest of literacy</p> <p>Master Trainer Training for PRA</p> <p>Identification of cluster for Microplanning</p> <p>Teacher training to prepare village profiles</p>	<p>Feb/Apr'96</p> <p>Apr'96</p> <p>May'96</p> <p>Apr'96</p> <p>June/July'96</p>	<p>Done</p> <p>Done</p> <p>Done</p>	
2.	<p>Mobilisation</p> <p>Block Level Panchayat meeting</p> <p>Gender Core Group meetings to finalize Strategy for girls enrolment</p> <p>Launching of various mobilisation activities</p> <p>Enrolment drives focused on girl child</p> <p>Mass contact & door to door campaign by teacher</p>	<p>May/June'96</p> <p>June'96</p> <p>June'96</p> <p>June/July'96</p> <p>June/July'96</p>	<p>Done</p> <p>Done</p> <p>In Progress</p> <p>In Progress</p>	
3	<p>Gender Sensitisation</p> <p>Preparation of Module</p> <p>Integration of mode with Teacher Training</p> <p>Feed back</p>	<p>Jan'96</p> <p>June/July'96</p> <p>July'96</p>		

Component :- Tribal

Sno.	Activity	Period	Status	Remark's
1.	BLI			
	BLI developed	Jan'96		
	BLI based Training module developed	Apr'96		
	Teacher Training use of BLI	June'96	Done	
	Used of BLI	July'96		
2.	Ashram School			
	Identification of Location site	Apr/May'96	Done	
	Identification of Hostel Warden	May'96	Done	
	Appointment of staff	June'96	Done	
	Procurement of material	June'96	In Progress	
	Inviting Application			
	Enrolment & operationalization	June'96 July'96		

Component : Mobilisation Campaign

Sno.	Activity	Period	Status	Remarks
1.	Rajiv Gandhi Prathmik Shiksha Mission Activity Calendar 1996-97	April' 96	Completed & distributed at cluster level	SPO
2.	<p><u>Social Mobilisation Campaign</u></p> <ul style="list-style-type: none"> • Preparatory meetings with State Resource Centre (Bhopal) and Eklavya (Bhopal & Indore) • Formation of State level, District level and Block level core groups • Development of Training material. • Printing of Training material • State Resource Group Training • District Resource Group Training • Block Resource Group Training • Gram Panchayat Resource Group Training • Village Education Mapping & Survey • Maintenance of Village Education Register. 	<p>May' 96</p> <p>May' 96</p> <p>May' 96</p> <p>June' 96</p> <p>6,7,8 June' 96</p> <p>13,14 June' 96</p> <p>22,23 June' 96</p> <p>July' 96 onwards</p>	<p>Accomplished</p> <p>Accomplished</p> <p>Accomplished</p> <p>Accomplished</p> <p>Two persons per district underwent training at state level</p> <p>Six persons per block were trained at district level.</p> <p>Two persons per panchayat were trained at block level</p>	SPO

As on May'96

Rupees in Crores

Budget Estimates		Amount Received				Releases				Expenditure (as on March '96)		
94-95	95-96		94-95	95-96	Total	94-95	95-96	96-97	Total	94-95	95-96	Total
31.50	79.04	GOI	10.50 16.91*	35.00 32.18#	94.59	9.87	63.03	25.51	98.41	4.63	51.73	56.36
		GOMP	4.50	13.84	18.34							
		Total	31.91	81.02	112.93	9.87	63.03	25.51	98.41	4.63	51.73	56.36

* Received from GOI on 28.5.95.

Received from GOI on 26.4.96.

COMPONENTWISE TARGETS FOR 1996-97 (19 DISTRICTS + STATE)

(Rs. In LAKHS)

COMPONENT	PHYSICAL	FINANCIAL		TOTAL
		19 DISTRICTS	STATE	
NEW PRIMARY SCHOOL	1015	423.694		423.694
AS PROJECTS	268	895.621	8.24	903.861
SHISHU SHIKSHA KENDRA (SSK)	2826	551.775	7.20	558.975
NEW BUILDINGS	1431	3219.75	-	3219.75
ADDITIONAL ROOMS	1228	1022.056	-	1022.056
REPAIR	562	281	-	281
DISTRICT PROJECT OFFICE	19	238.82	-	238.82
DISTRICT MIS	19	81.18	-	81.18
STRENG. OF DIET	19	58.63	-	58.63
IN SERVICE TEACHER TRG	34418	264.8	21.90	286.7
BLOCK RESOURCE CENTRE	198	236.74	-	236.74
CLUSTER RESOURCE CENTRE	2962	691.599	5.00	696.599
SCHOOL CONTINGENCY	33178	995.34	-	995.34
VILLAGE EDUC. COMMITTEE	27938	129.6325	6.10	135.7325
INNOVATIONS	19	19	20.00	39
GENDIER	19	53.56	5.75	59.31
TRIBAIL	79	36.68	16.00	52.68
ASHRAM SCHOOL	14	47.6	-	47.6
MAHILA SAMAKHYA	3	47.55	17.65	65.1998
B.P.O..(Only rajgarh)	6	4.08	-	4.08
CIVIL WORKS (MONI. & EVAL.)	-	-	7.60	7.6
STATE PROJECT OFFICE	1	-	96.03	96.03
STATE MIS	1	-	46.10	46.1
SIEMT	1	-	28.86	28.86
STRENGTHENING OF TBC	1	-	2.95	2.95
STRENGTHENING OF SCERT	1	-	42.23	42.23
DEV. OF T/L MATERIALS	-	-	203.45	203.45
INFO. EDUCATION COMM.	-	-	33.70	33.7
TOTAL		9299.11	568.76	9867.87

TOTAL BUDGET ESTIMATES FOR AWP 96-97 (19 DISTRICTS + STATE)

RS. IN LAKHS

SNO.	DISTRICTS	NON RECURRING	RECURRING	TOTAL
1	BETUL	219.38	185.12	404.50
2	RAISEN	256.40	174.90	431.30
3	RAJGARH	197.28	175.32	372.60
4	SEHORE	221.75	173.59	395.34
5	BILASPUR	337.49	345.54	683.03
6	RAIGARH	328.09	278.71	606.80
7	SARGUJA	394.16	336.22	730.38
8	GUNA	273.65	197.12	470.77
9	DHAR	334.22	244.01	578.23
10	RAJNANDGAON	300.84	253.59	554.43
11	REWA	286.55	237.98	524.53
12	SATNA	254.91	228.77	483.68
13	SHAHDOL	306.11	279.66	585.77
14	SIDHI	319.57	205.10	524.67
15	CHHATARPUR	247.87	197.96	445.83
16	PANNA	140.73	130.89	271.62
17	TIKAMGARH	191.68	164.97	356.65
18	MANDSAUR	245.93	220.50	466.43
19	RATLAM	243.02	169.53	412.55
A.	19 DISTRICTS	5099.63	4199.48	9299.11
B.	STATE INTERVENTIONS	302.60	266.16	568.76
A+B	GRAND TOTAL	5402.23	4465.64	9867.87

COMPONENT	BUDGET ESTIMATES (1986-87)			FLOW OF FUNDS				
	NR	REC	TOTAL	QTR1	QTR2	QTR3	QTR4	TOTAL
1 RPS	111.10	312.58	423.68	204.42	73.12	73.12	73.12	423.78
2 AS PROJECTS	284.06	811.81	895.87	810.55	95.04	95.04	95.04	895.67
3 SSK	141.30	410.48	551.78	294.87	95.70	95.70	95.70	551.78
4 PS Buildings	3219.75	0.00	3219.75	1609.88	0.00	1609.88	0.00	3219.75
5 ADDL ROOMS	934.04	98.48	1032.53	495.29	483.00	22.12	22.12	1022.53
6 REPAIR	281.00	0.00	281.00	281.00	0.00	0.00	0.00	281.00
7 D.P.C.	7.80	230.40	238.20	92.18	48.71	52.41	46.71	238.00
8 DIST MIS	1.80	79.28	81.08	29.62	17.62	18.87	18.87	81.18
9 STRENGTHENING COF DIET	0.00	58.81	58.81	20.59	12.52	12.99	12.52	58.81
10 IN SERVICE TEACHER TRG	0.00	1669.91	265.08	265.06	0.00	0.00	0.00	265.06
11 B.R.C.	0.00	238.74	238.74	98.59	54.73	58.89	54.73	238.74
12 C.R.C.	39.52	652.08	691.60	213.78	159.28	159.28	159.28	691.60
13 SCHOOL CONTINGENCY	0.00	995.34	995.34	0.00	995.34	0.00	0.00	995.34
14 V.E.C.	0.00	89.85	129.83	129.83	0.00	0.00	0.00	129.83
15 INNOVATIONS	1.00	0.00	19.00	9.50	0.00	9.50	0.00	19.00
16 GENDER	13.30	40.28	53.58	45.88	0.10	7.70	0.10	53.58
17 TRIBAL	5.25	31.43	36.68	22.68	3.50	7.00	3.50	36.68
18 ASHRAM SCHOOL	19.18	28.42	47.60	26.29	7.11	7.11	7.11	47.60
19 MAHILA SAMAKHYA	8.00	41.55	47.55	21.33	7.74	10.74	7.74	47.55
20 B.P.O. (ONLY RAJGARH)	3.00	4.08	4.08	1.02	1.02	1.02	1.02	4.08
A. (19 DISTRICTS)	5085.00	5781.18	9299.11	4441.71	2042.71	2229.15	585.54	9299.11
B STATE INTERVENTIONS *	302.60	266.18	568.78	390.78	44.22	89.55	44.23	568.78
A+B GRAND TOTAL	5387.60	6047.36	9867.87	4832.47	2086.93	2318.70	629.77	9867.87

QTR I APR - MAY - JUNE QUARTERLY PROGRESS REPORT (QPR) IN JULY
 QTR II JULY - AUG - SEPT QUARTERLY PROGRESS REPORT (QPR) IN OCT
 QTR III OCT - NOV - DEC QUARTERLY PROGRESS REPORT (QPR) IN JAN
 QTR IV JAN - FEB - MARCH QUARTERLY PROGRESS REPORT (QPR) IN APR

EXPECTED SCHEDULE OF RELEASES
RS. IN LAKHS

WHEN FUNDS ARE AVAILABLE

- 1 RELEASE WILL BE IN THE FIRST MONTH OF QUARTER BY SPO TO DPO AND SECOND MONTH OF QUARTER BY DPO TO BLOCK
- 2 BUDGET FOR PROCUREMENT, EQUIPMENT, T/L MAT. ETC WILL BE RELEASED IN I QTR
- 3 SALARY & O/M WILL BE RELEASED IN 4 EQUAL INSTALMENTS
- 4 50 % BUDGET ON STUDIES STAFF DEV., INNOVATIONS, WORKSHOP/SEMINAR WILL BE RELEASED IN FIRST QUARTER

RELEASE	GOI (85%)	GOMP (15%)	TOTAL (100%)
1 APRIL (QTR I + II)	5881.49	1037.91	6919.40
2 OCTOBER (QTR III + IV)	2506.20	442.27	2948.47
TOTAL	8387.69	1480.18	9867.87

SPECIFIC PROPOSALS SHOULD BE SUBMITTED BY DISTRICT TO SPO FOR REMAINING 50 % BUDGET OF FOLLOWING ALONG WITH UTILIZATION OF I INSTALMENT OF 50% - STUDIES, STAFF DEVELOPMENT, INNOVATIONS, WORKSHOP/SEMINAR

BALANCE AMOUNT WITH STATE OFFICE 1100.00 LAKHS

PROPOSALS SHOULD REACH SPO ATLEAST ONE MONTH BEFORE THE ACTIVITY REQUIREMENT

* STATE INTERVENTIONS INCLUDE - SPO, SCERT, MAHILA SAMAKHYA, TBC, SIEMAT



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NIEPA DC

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