

DRAFT

ANNUAL PLAN

1980 - 81

SCHOOL EDUCATION

Directorate of Public Instruction,
Madhya Pradesh
BHOPAL

NIEPA DC



D00883

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ANNUAL PLAN - SCHOOL EDUCATION

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Introduction

In pursuance of the Directive Principle of State Policy to provide free and compulsory education upto the age of 14, the State Government has sought to provide a big net work of Educational facilities throughout the State by way of opening large number of educational institutions from year to year. This has resulted into bringing the 62.66% of the children of the age-group 6-11 and 28.24% of the age group 11-14 by the end of V five year plan. If we take the age group 6-14, about 50% of the total children are in schools and the rest 50% are out of schools. The all India percentage of enrolment in the age group 6-11 is 84.9 and in the age group 11-14 is 39.8. Thus as compared to national norms, we are far behind.

In Madhya Pradesh, the average area served by a Primary, Middle and Higher Secondary School is 8.8, 51 and 218 sq. km. respectively while these averages in India are 6.6, 30 and 66 sq.Km. respectively.

The working group on universalisation of elementary education, in its interim report has identified this State as one of the eight backward States as regards to enrolment of children. The State of Madhya Pradesh has various hindrances and problems. The most important factor that inhibits enrolments is poverty. The vast bulk of the

non-enrolled children also belong to the weaker and poor sections of Society consisting of scheduled castes, scheduled tribes and landless agricultural labourers. This makes the task even more formidable. About two thirds of the non-enrolled children are girls. This is the most significant group, special efforts will be needed to enrol them.

Another hindrance in the universalization of education in the State is the poor enrolment of scheduled caste and scheduled tribes. These two groups constitute the one-third of the total population of the State.

Another factor which complicates the task and makes it difficult is the large proportion of drop outs. Out of every 100 children that enter class I only 37 complete class V and only 24 complete class VIII. Our main challenge therefore, are not mere enrolment, but to ensure that they continue to remain in the schools till they reach the age of 14 or complete the elementary education. These tasks are more difficult and complex than increasing total enrolment.

T a r g e t s

At the national level the working group on elementary education has suggested that by the end of 1982-83, the target of 110% enrolment in the age group 6-11 and 57% in the age group 11-14 should be achieved in all the States. In response to these suggestions a detailed plan for School Education amounting to Rs. 20596 lakhs

was submitted to the Government. In view of the special problems of the State, these percentages were revised. It was considered feasible to achieve 90% enrolment in the age group 6-11 and 45% in the age group 11-14 during the sixth plan period. A revised plan for universalisation of Elementary education amounting to about Rs. 75 crores was submitted to Government of India. But in the last, the amount was reduced to half which will adversely effect the targets. The plan ceiling should be proportionately distributed for each year of the plan to get the desired results. By the end of the Sixth Plan, 75% enrolment in the age group 6-11 and 37% in the age group 11-14 will be achieved.

Hence efforts are to be made to bring the non enrolled children to schools by providing educational facilities throughout the State and introducing incentive programmes and also to reduce the extent of wastage and stagnation by introducing various programmes of qualitative improvement.

Review of the Progress

Plan outlay, budgetted amount, sanctioned amount and the expenditure during the two years of the Sixth Plan is given below :

Year	Plan outlay	Budgetted amount	Sanctioned amount	Expenditure
1978-79	1068.00	1067.45	1067.45	1067.00
1979-80	799.04	799.04	799.04	652.80 (anticipated)

(ii) In terms of Physical targets, the school opened and the additional staff provided is as follows :

Type of schools & additional Staff	1978-79	1979-80
1. Primary Schools	1000	1900
2. Middle Schools	430	425
3. Higher Secdy. Schools	50	56
4. Additional staff to Middle Sch.	125	830 (anti.)
5. ,, ,, Pry. Schools	--	2000
6. ,, ,, H. S. Schools	731	550 (anti.)
7. N. F. Centres	250	2000 (anti.)

Strategies :

Following are the strategies to be adopted to achieve the enrolment targets and quality of education.

- i) To provide effective administrative machinery for ensuring optimum benefits from the existing facilities and that will be developed in future.
- ii) To make provision of new facilities of Primary and middle schools within walkable distance.
- iii) To establish special type of schools in Tribal area.
- iv) To eliminate stagnation upto class VIII.
- v) Restriction of all new entrants to class I at the age of 6.
- vi) Extension of non-formal Education centres to provide education for dropouts and non-entrant of the age group 9-14.

- vii) To make special efforts for the enrolment of girls by providing them some incentives.
- viii) To make special efforts for the enrolment of scheduled castes and scheduled tribes by creating better and more favourable conditions for their enrolment and by providing liberal incentives to them.
- ix) To make provision of monetary incentives to teachers as well as poor parents for increasing enrolment.
- x) To make efforts for improving quality of education by introducing various educational reforms and by providing adequate equipment and suitable buildings to the institutions.
- xi) To make special efforts for retaining the children in schools by providing educational and teaching aids and by making homely atmosphere in schools.

Proposals for the year 1980-81

The Plan for 80-81 consists of 3 categories of programmes :

1. Centrally Sponsored Schemes.
2. Continuing Schemes.
3. New Schemes.

(i) Centrally Assisted/Sponsored Schemes

There are three centrally assisted schemes which are in operation in the State. Details given in appendix GN 6.

- i) National Fitness Corps
- ii) Non-Formal Education
- iii) Educational technology.

(ii) Continuing Schemes -

For the schemes started during the year 1979-80 and will continue in 80-81, an amount of Rs. 573.57 lakhs will be required during 80-81. Details are given in the annexure.

(iii) New Schemes

State Planning Department has communicated a plan ceiling of Rs. 878.94 lakhs for the total School Education. Out of it, an amount of Rs. 573.57 lakhs will flow to continuing schemes. Only one third amount i.e. 305.37 lakhs are left for new schemes. It would have been proper to distribute the total outlay of Sixth Plan, proportionately every year.

Main Objectives of the Plan

The objectives of the Plan are three fold :

- 1) Universalisation of Elementary Education.
- 2) Expansion and Vocationalisation of Secondary Education.
- 3) Improvement of Quality in education.

(A) Universalisation of Elementary Education

1. Opening of Primary Schools :

The first step in the direction of universalisation of Primary Education is to make provision of Primary Schools within easy and accessible distance of 1 km. from the house of the child. According to IV All India Educational Survey there are 22000 habitations without schooling facilities. Out of it 6300 habitations are having population of more than 300. Some of them may be clustered and in toto about 14000 Pry. schools will be

required to be opened. Out of 9000 Primary Schools proposed during VI Plan, 1900 have been opened during 1978-80 and 2000 have been proposed to be opened during 80-81. The amount proposed for it is Rs. 68.00 lakhs, with suitable proportion to sub-Plan area.

2. Teachers for incomplete Primary Schools

During the last 6 years i.e. upto the end of 78-79 7075 Primary Schools have been opened and only one teacher is provided in each school for starting Classes I to III. For upgrading these schools to complete Primary Schools 7075 teachers will be required. 2000 teachers have been provided during 79-80 and similar number of 2000 teachers has been proposed during 80-81 with expenditure of Rs. 29.00 lakhs. One-fourth of this quota will be for sub-Plan area.

3. Opening of Middle Schools

In order to achieve the enrolment target of 37% during VI Plan about 3000 Middle Schools have been proposed. 425 Middle Schools have been opened in 79-80 and 400 more have been proposed in 80-81 with financial implication of Rs. 23.28 lakhs. About 30% of the schools will be opened in Sub-Plan area.

4. Teachers for starting sequential classes in middle schools

For starting sequential class in Middle schools opened previously, 1285 teachers will be required during 80-81. Similarly, 430 Head Masters of Middle Schools opened during 78-79 will be entitled for Head Masters allowance. Total amount proposed for the above two items will be Rs. 41.32 lakhs.

5. Non-Formal Centres

Non-formal education system is the only alternate to achieve the target of universal enrolment. This experimental scheme is in operation since February 1975 in Madhya Pradesh. For the children of age group 9-14, who are dropouts and non-entrants about 60,000 centres will be needed during Sixth Plan period. But due to paucity of funds only 2000 centres were proposed during 79-80. The total scheme will be on sharing basis between the state and Centre.

During 80-81, the following types of Non-formal Centres have been proposed :

- a) New Non-formal centres - on the lines opened previously. The amount proposed for this is Rs. 9.00 lakhs.
- b) Some local needs based Non Formal Centres have been proposed. A survey will be conducted to know the local needs of the children and parents and Non-Formal education will be imparted accordingly. The amount proposed for development and printing of books, contingent expenditure etc. is Rs. 0.50 lakhs.
- c) On experimental basis, 50 special type of non-formal centres have been proposed during 80-81. These centres will run by Voluntary workers and some selected teachers. They will be on salary basis. Teaching Aids and curriculum will be developed according to needs and necessities of the children. The amount proposed for it is Rs. 0.50 lakhs.

- c) Some centres will be opened in draught effected areas to cater the needs of the children of workers. The amount proposed for it is Rs. 0.50 lakhs. These centres will be abolished or shifted to other places as soon as the situation improves.
- d) To supervise and look after the non-formal centres creation of posts of supervisors has been proposed. One supervisor will be put incharge of 50 non-formal centres. For this purpose Rs. 2.80 lakhs have been proposed. Fifty percent of this amount will flow to sub-plan area.

6. Survey, Research and Training :

We could bring only 62.66% children of age group 6-11 to schools. To bring them to schools, following schemes have been proposed :

- a) Survey for enrolment - A wide survey will be conducted to enrol the children. A small amount of Rs. 0.10 lakh has been proposed.
- b) Inservice training of teachers in Summer - Teachers who are teaching classes III to VIII will be given short-term inservice training in summer vacation. The training will cover languages and sciences. This will help in quality improvement of education and hence in universalisation of Elementary education, amount proposed for this is Rs.1.00 lakh.

- c) Establishment of Survey & Research Unit - To conduct the survey and research for universalisation of Elementary education, establishment of Survey & Research Unit is quite necessary. Hence this unit has been proposed with a cost of Rs.0.55 lakh.

7. Establishment of Planning & Monitoring Cell :

Government of India has recommended to have a Planning and Monitoring cell in the Directorate of Education. Establishment of this cell is a must. Although a planning cell already exists in the Directorate but for monitoring and evaluation of Plan schemes, it needs further strengthening. An amount of Rs. 0.45 lakhs has been proposed for it.

8. Creation of Posts of A.D.I.S. - Primary and Middle Schools have been opened but no supervisory staff has been provided during the last few years. As per norm of one Assistant District Inspector of Schools for 50 Primary schools, 100 post of A.D.I.S. have been proposed with financial implication of Rs. 3.84 lakhs.

9. Creation of posts of peons for middle schools - There are about 4000 middle schools which have not been provided with the posts of a peon, although there is provision of one post of peon in each middle school having six sections or less and one peon extra for middle schools having more than six sections. Due to lack of funds, creation of 1000 posts of peons in middle schools have been

proposed. The amount proposed for this is Rs. 21.60 lakhs. Twenty-five percent of it will flow to sub-plan area.

10. Creation of posts of Chowkidar - For safety of bigger middle schools, posts of chowkidars are quite necessary. For creation of these 100 posts an amount of Rs. 1.20 lakhs has been proposed, thirty percent of which will go to sub-plan.

11. Establishment of Vedhsnala-cum-museum-cum-Botanical Garden

To give a view of astronomical phenomena to children, establishment of Vedhsnala has been proposed. It will also have a museum and botanical garden for the children. An amount of Rs. 1.00 lakh has been proposed.

12. Development of children's interest in Education - through cultural activities.

To make the teaching interesting through play way methods and cultural activities, new techniques will be devised. Cultural centres will be developed in schools. Teachers will be re-oriented in these activities. Schools thus, will attract the children. Activities of music, art, painting and dramatics will be made as the central point of Education. For development of cultural centres, teachers training in culture activities and new technique an amount of Rs. lakh has been proposed.

13. Preservation of Arts & Culture - Our culture heritage is great and significant. We have a little knowledge of our scattered folk lore, folk dances, songs. A systematic documentation of these arts and culture is necessary. A sum of Rs. 0.60 lakh has been proposed for it.

14. Keeping of Children's Health Record

Regular keeping of students' health record is necessary. A register for each school will be provided for it. Amount proposed for it is Rs. 1.00 lakh.

(B) Expansion and Vocationalisation of Secondary Education

i) Opening of New Higher Secondary Schools

To expand the educational facilities for the children of age-group 14-17, new 50 Higher Secondary Schools have been proposed to be opened with financial implication of Rs. 11.00 lakhs, nearly one-third of which will be for sub-plan area.

ii) Staff for incomplete Higher Secondary Schools

Higher Secondary opened in previous years, will require additional staff. An amount of Rs. 27 lakhs has been proposed for it.

iii) Establishment of District Libraries

At present 35 District headquarters have District Libraries. For the establishment of libraries at remaining 10 districts headquarters, an amount of Rs. 2.50 lakhs has been proposed.

iv) Learn & Earn Scheme -

Poverty is the main hindrance in the education of child. Children may get training in socially useful productive work and get some earning out of it. 'Learn and Earn' scheme has been started in some selected schools of three districts. To expand this programme in H.S.S. of other districts and B.T.I.s, a sum of Rs. 2.00 lakhs is proposed. Production of Tatpatti and chalk sticks is the

main target of this programme. This programme is in operation with the assistance of Khadi Gram Udyog Parishad.

v) Development of Agriculture biased Education

Education in villages will be more interesting and paying if we make agriculture as the centre of education. Many schools have agricultural land but no proper use is being made of it. Many schools are close to the Government Agricultural Farms. These schools may impart education in Agriculture. Many new techniques of education will have to be developed to impart education linking with agriculture. To have a programme of agriculture biased education, a sum of Rs. 5.00 lakhs has been proposed in 80-81.

vi) Re-orientation of teachers in Vocational guidance

At present the services of Career Masters in Higher Secondary Schools are not being properly utilised. They should give vocational guidance to students. Re-orientation of career masters, Principals and other teachers is quite necessary. For this purpose, an amount of Rs. 1.00 lakh has been proposed.

vii) Equipment to Sainik School Rewa

For purchasing of equipments to Sainik School Rewa, an amount of Rs. 13.21 lakhs has been proposed.

(C) Programmes for improvement of Quality in Education

Along with the expansion of educational institutions and number of teachers, improvement of quality in education is equally essential. Many schemes are still

in operation and some have been proposed during 80-81.

i) Revision of syllabus & text-books of teachers training institutions

In the changing atmosphere of knowledge syllabus and text-books of teachers training institutes are to be revised. Teachers of training institutes are to be re-oriented. An amount of Rs. 1.00 lakh has been proposed for it.

ii) Establishment of S. C. E. R. T.

On the pattern of National Council of Educational of Educational Research and Training, establishment of State Council of Educational Research and Training has been proposed. This Council will work for the quality improvement of Education. Amount proposed for this is Rs. 0.50 lakhs.

iii) Equipping State Institute of Education

State Institute of Education is working for the quality improvement, Survey and Research in Elementary Education. State Institute of Education as in other States, should be equipped with essential equipment. For equipping State Institute of Education, a token amount of Rs. 1.00 lakh has been proposed.

iv) Re-organisation of Administrative Machinery

Re-organisation of Educational Administrative machinery is to be done in the State.

For the qualitative improvement of Education, Education complex will consist of Middle and Primary schools around a Higher Secondary school. The Principal

of this Higher Secondary School will be incharge of the whole complex in respect of all matters including financial. For the assistance of the Principal, one Vice-Principal in the cadre of Lecturer, College of Education, and a Upper Division Clerk is proposed to be provided.

Now in the changed pattern, the works and duties of the present District Education Officer will vest in the Principal of the complex. To have a control over these complexes, the post of District Education Officer will be that of class one. It is proposed that in place of 54 District Education Officers and 12 Divisional Superintendents of Education, there will be 45 Class I District Education Officers. The staff of present District Education Officers and Divisional Superintendents of Education will be re-organised accordingly. Total amount proposed is Rs. 15.00 lakhs.

v) Construction of School Buildings-

Many schools are not having buildings. A huge amount will be required for this purpose. Due to non-availability of funds, an amount of about Rs. 4.00 lakhs is proposed.

vi) Teaching aids to Higher Secondary Schools

To make the education purposeful and interesting, teaching aids to H.S.S. are proposed to be provided. It is proposed that 1000 Higher Secondary Schools should be provided with a Radio set and an amplifier. The amount proposed for it is Rs. 10.00 lakhs.

Similarly for purchase of 30 projectors an amount of Rs. 3.00 lakhs have been proposed.

Schemewise amount for Elementary and Secondary Education is given in the appendix.

DRAFT ANNUAL PLAN 1980-81

TOTAL PROVISION Rs.878-94LAKHS

STATE PLAN

(AMOUNT IN LAKHS)

ELEMENTARY EDUCATION

<u>A-CONTINUING SCHEMES</u>	<u>BUDGET OUTLAY 1979 - 80</u>	<u>PROPOSED AMOUNT IN 80 - 81</u>	<u>SUB-PLAN COMPONENT</u>
1. Cost of Primary Schools	57.00	83.98	26.52
2. Addl.teachers for Pry.School	50.90	86.40	21.60
3. Cost of Pre-Pry.-cum-Pry.Schl	12.00	17.00	12.75
4. Non-formal Education - Cost of Non-formal Edu. Centres	21.00	10.50	5.25
5. Cost of Middle Schools	16.08	25.64	7.24
6. Addl.teachers for Middle S.	30.81	46.95	28.43
7. Incentives :-			
(i) Free Uniforms for girls	10.00	20.00	-- --
(ii) Mid-day meals	23.00	40.00	40.00
(iii) Incentives to teachers for increasing enrolment	2.00	2.00	-- --
(iv) Incentives to Parents	2.00	2.00	-- --
(v) Book bank in Pry./Middle Sch.	38.00	25.00	9.00
8. Inservice training of teachers	60.50	57.35	2.50
9. Cost on S.C.E.R.T.	0.50	0.42	-- --
10. (a) Revision of text books (Balika Bharti, Gram Bharti etc.)	3.00	1.50	-- --
(b) Try out of text books		1.00 0.50	
11. Tat-patti & furniture for Pry./Middle Schools.	20.00	20.00	5.00
12. Addl.teachers for school complex	9.94	11.54	5.77
13. Completion of incomplete works		5.00	
TOTAL		455.28	164.06

SECONDARY

1. Cost on Posts of P.T.I.s.	3.65	5.40	1.35
2. Cost on Dress Allowance to PTIS	1.50	1.50	--
3. Cost on H.S.S.	17.45	16.50	4.40
4. Cost physical trg.instt. for women	1.00	1.20	--
5. Revitalisation of Yog Centres	0.50	0.50	--
6. Cost on Addl.staff for Govt. & taken-over H.S.S.	43.80	65.70	8.90
7. Book bank in H.S.S.	11.67	8.00	0.96
8. Development of Libraries	2.00	3.00	0.75
9. Games & Sports material	1.00	2.00	--
10. Instalment payment to Housing Board	9.49	9.49	--
11. Completion of Incomplete works	--	5.00	--
		----- 118.29	10.36 -----

NEW SCHEMES

A Elementary

1. Opening of Primary Schools	68.00	20.40
2. Teachers for incomplete Primary Schools	29.00	7.25
3. Opening of Middle Schools	23.28	6.98
4. Teachers for Starting Sequential Classes in Middle Schools opened previously	41.32	11.92
5. Non Formal Education -		
a) Opening of new non-formal edu. centres	9.00	4.50
b) Opening of local need based N.F. Centres	1.00	0.50
c) Opening of special N.F. Centres	0.50	--
d) Opening non-formal centres in draught effected areas	0.50	0.25
e) Creation of posts of supervisors for N.F. Centres	2.80	1.40
6. Universalisation of Ele. Education		
vey for enrolment	0.50	0.25
rvice training of teachers in Summer	1.00	--
of Survey & Research unit for ersalisation of Ele. Education	0.55	--
of Planning and Monitoring Cell	0.45	--
on of posts of A.D.I.S.	3.84	0.96

9. Creation of Post of Peons for M/S	21.60	5.40
10. Creation of Posts of Chawkidar for bigger Middle Schools.	1.20	0.40
11. Estt. of Vedashala -c-Museum -e-Botanical garden	1.00	-
12. Development of Children's interest in Education through cultural activities.		
a) Development of techniques of teaching	0.50	-
b) Development of cultural activities centres.	1.00	0.20
c) Trg. of teachers in cultural activities.	0.40	-
13. Revision of syllabus & text books of trs. trg. institutes.	1.00	-
14. Preservation of Arts and culture,	1.00	0.25
15. Re.org. of administrative machinery		
a) Estt. of school complexes	14.00	-
b) Reorg. of distt. and Divn offices	1.00	-
16. Keeping of children's health records.	1.00	-
17. Furniture and other appliances to SIE	1.00	-
18. Estt. of S.C.E.R.T.	0.50	-
19. Construction of pry & M/S buildings	3.72	-
Total	230.66	59.66

B- Secondary Education

1. Opening of New H.S.S.	11.00	3.30
2. Addl. Staff for incomplete HSS	27.00	7.22
3. Estt. of Distt. Libraries.	2.50	0.50
4. Teaching aids to HSS		
a) Radio sets with amplifiers.	10.00	-
b) Projectors (30)	3.00	-

5. Learn & Earn programme	2.00	-
6. Development of agriculture biased education.	5.00	-
7. Reorientation of teachers in vocational guidance.	1.00	-
8. Equipment to Sanik School Rewa	13.21.	-

74.71	11.02
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Total

Continuing schemes

Elementary	455.28	164.06
Secondary	118.29	16.36
Total	573.57	180.42

New schemes

Elementary	230.66	59.66
Secondary	74.71	11.02
Total	305.37	70.68

Grand Total

Elementary	685.94	223.72
Secondary	193.00	27.38
Total	878.94	251.10

CENTRALLY SPONSERED ASSISTED SCHEMES 1980-81

Name of the scheme	Approved outlay 1979-80	Proposed outlay	
		Total	Stateshare
1. National Fitness Corps.	25.50	26.10	-
2. Non-formal Education	21.00	48.60	24.30 *
3. E.T.C.	1.60	3.11	
	48.10	77.81	24.30

* Already included in the State Plan proposed
aggregating Rs. 878.94 lakh.

STATEMENT GN - 1

DRAFT ANNUAL PLAN 1980-81 HEADS OF DEVELOPMENT

OUTLAYS AND EXPENDITURE

STATE/U.Ts, MADHYA PRADESH

HEAD / SUB-HEAD OF DEVELOPMENT	Five Year Plan 1978-83 Outlay	1978-79 Actuals	1979 - 80		Proposed outlay 1980-81		
			Approved outlay	Anticipated expenditure	Total	of which capital content	
				Total of which capital content			
1	2	3	4	5	6	7	8
<u>27-277 EDUCATION</u>							
A. Elementary Education		499.50	518.90	425.81	119.17	685.94	8.72
2. Secondary Education		271.44	280.14	226.99	91.69	193.00	14.99
TOTAL SCHOOL EDUCATION		770.94	799.04	652.80	210.86	878.94	23.21

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OUTLAYS AND EXPENDITURE

STATE/U.T. - MADHYA PRADESH

Name of the Schemes/ Project	Five year plan (78-83) outlay	1978-79 Actuals	1979 - 80			Proposed outlay 1980-81	
			Approved outlay	Anticipated Expen- diture	Total	of which capital content	
			Total	Total of which capital content			
1	2	3	4	5	6	7	8
A- ELEMENTARY EDUCATION							
(1) Continuing Schemes							
11. Opening of Pry. Schools	-	242.44	57.00	35.60	-	83.98	-
2. Addl. Teachers for Pry. Schools.	-	-	50.90	37.15	-	86.40	-
3. Opening of Pre-primary-cum-pry. schools.	-	-	12.00	12.00	-	17.00	-
4. Opening of Non-formal centres,	-	7.70	21.00	21.00	-	10.50	-
5. Opening of Middle schools	-	137.90	16.08	16.08	-	25.64	-
6. Addl. Teachers for Middle schools	-	-	30.81	30.81	-	46.95	-
7. INCENTIVES							
a) Free Uniforms for girls	-	-	10.00	10.00	-	20.00	-
b) Mid Day Meals	-	-	23.00	23.00	-	40.00	-
c) Book Bank in Pry/Middle schools	-	10.47	38.00	20.00	-	25.00	-

d) Incentive to teachers for increasione enrolment	-	-	2.00	2.00	-	2.00	-
e) Incentive to parents for promoting enrolment.	-	-	2.00	2.00	-	2.00	-
8. Purchase of Vigyan Kits.	-	-	9.00	9.00	-	-	-
9. <u>Training</u>							
a) Inservice Training of teachers.	-	45.32	50.50	50.50	-	57.35	-
b) Training of Trs.in Science	-	-	10.00	10.00	-		-
10. Reorganisation of SCERT	-	-	0.50	0.50	-	0.42	-
11. Revision of Text Books & Tryout. (Revision of Text Book & Try Out).	-	-	3.00	1.50	-	1.50	-
12. Trg. of Trg. for Universalisation of Ele. Edu.	-	-	2.00	1.00	-		-
13. Strengthening of Re-org. of Adm. Machinery.	-	-	8.00		-		-
14. Furniture & Tat-patti for P/S and M/Schools.	-	16.00	20.00	20.00	-	20.00	-
15. Opening of Sub-Schools.	-	-	6.00	-	-	-	-
16. Addl. Teachers for school complet	-	-	9.94	4.50	-	11.54	-

17.	Education in local Tribal Dialect	-	-	4.00	-	-	-	-
18.	Popularisation of Science in tribal area	-	-	1.00	-	-	-	-
19.	Physical Education & Sports complex.	-	-	5.00	-	-	-	-
20.	Preservation of Arts & cultures	-	-	2.00	-	-	-	-
21.	Books for Libraries.	-	-	5.00	-	-	-	-
322.	Revision of Text books in Tribal area	-	-	1.00	-	-	-	-
23.	Construction of Lady Teachers quarters.	-	-	20.00	20.00	20.00	-	-
24.	Construction of P/s & M/s buildings	-	24.00	84.17	84.17	84.17	-	-
25.	Construction of P/S & M/s Buildings.	-	15.67	15.00	15.00	15.00	-	Rs
26.	Const. of Imcomplete work	-	-	-	-	-	5.00	5.00
Total Continuing Items		-	499.50	518.90	425.81	119.17	455.28	5.00

OUTLAYS AND EXPENDITURE

State/U.T. - MADHYA PRADESH

Name of the Scheme/ Project	Five year plan (78-83) outlay	1978-79	1979 - 80		Proposed outlay 1980-81		
		Actuals	Approved outlay	Anticipated Expenditure	Total	Of which capital content	
			Total	Total	of which capital content		
1	2	3	4	5	6	7	8
<u>i) New Items - Elementary Education</u>							
• Opening of New Pry. Schools.	-	-	-	-	-	68.00	-
• Teachers for incomplete pry. schools.	-	-	-	-	-	29.00	-
• Opening of New Middle schools	-	-	-	-	-	23.28	-
• Teachers for Incomplete middle schools	-	-	-	-	-	41.32	-
• Creation of posts of A.D.I.S.	-	-	-	-	-	3.84	-
						Contd	2

1.	2.	3.	4.	5.	6.	7.	8.
<u>6. Non formal Education.</u>							
a)Opening of New Nonformal Education Centres.	-	-	-	-	-	9.00	-
b)Opening of Local need-based N.F.Centres.	-	-	-	-	-	1.00	-
c)Opening of Special N.F. Centres with paid-workers.	-	-	-	-	-	0.50	-
d)Opening of N.F.Centres in draught effected areas	-	-	-	-	-	2.50	-
d)Creation of Posts of Supervisors for N.F.Centres.	-	-	-	-	-	2.80	-
<u>7. Universalisation of Ele. Education.</u>							
a)Survey for enrolment	-	-	-	-	-	0.50	-
b)Training of Teachers.	-	-	-	-	-	1.00	-
c)Estt. of Survey & Research Unit.	-	-	-	-	-	6.55	-
8. Estt. of Planing & Monitoring Coll.	-	-	-	-	-	0.45	-
9. Creation of Posts - Peons for MiddleSchool.	-	-	-	-	-	21.60	-
10. Creation of Posts of Chowkidars for Middle Schools.	-	-	-	-	-	1.20	-
12. Estt. of Veda Shala-Cum Museum.	-	-	-	-	-	1.00	-

	1.	2.	3.	4.	5.	6.	7.	8.
<u>12. Development of Children Interest in Education.</u>								
a) Development of Techniques of Teaching.	-	-	-	-	-	-	0.50	-
b) Development of Cultural Activities Centres.	-	-	-	-	-	-	1.00	-
c) Training of Teachers.	-	-	-	-	-	-	0.40	-
13. Revision of Syllabus & Text Books of Teachers Training Institutes.	-	-	-	-	-	-	1.00	-
14. Preservation of Arts & Culture.	-	-	-	-	-	-	1.00	-
15. Keeping of Childrens health records.	-	-	-	-	-	-	1.00	-
<u>16. Reorganisation of Administrative Machinery.</u>								
a) Estt. of School Complexes.	-	-	-	-	-	-	14.00	-
b) Re-organisation of Distt. & Div. Offices.	-	-	-	-	-	-	1.00	-

1.	2.	3.	4.	5.	6.	7.	8.
17. Estt. of N.C.E.R.T.	-	-	-	-	-	0.50	-
18. Furniture and Equipt. to S.H.E.	-	-	-	-	-	1.00	-
19. Construction of Pry. Schools Buildings.	-	-	-	-	-	3.72	3.72
Total New Items (Elementary Education)	-	-	-	-	-	230.66	3.72
Total Continuing & New Items of Ele. Education.	-	499.50	518.90	425281	119,17	625.94	3.72

STATEMENT G N 2
DRAFT ANNUAL PLAN 1980-81 DEVELOPMENT SCHEMES
OUTLAYS AND EXPENDITURE

Name of the scheme/ project	Five year plan 78-83 outlay	1978-79' actuals	1979-80		Proposed outlay 1980-81		
			Appro ved outlay Total	Anticipated exp enditure Total	total	'Of which capital content.	
1	2	3	4	5	6	7	8
<u>B-Secondary Education</u>							
<u>(i) Continuing Items</u>							
1. <u>Direction</u>	-	0-19					
1. Creation of posts of English teachers.			22.00	-	-	-	
2. Creation of posts of P.T.Is.		-	3.65	1.50		5.40	
3. Dress Allow for P.T.Is.			1.50	1.50		1.50	
4. science Equipment for H.S.Schools.		-	25.00	25.00		-	
5. Furniture for XXXXXX science Lab.for H.Schools.		27.44	25.00	25.00		-	
6. survey for vocational sation of Education.		-	5.00	-		-	
7. Opening of New HSS		208.83	17.45	17.45		16.50	
8. Estt.of Physical trg. Institute for Women		-	1.00	1.00		1.20	
9. Revitalisation of Yogic centres		-	0.50	0.50		0.50	
10. Addl.staff for Govt. HSS & taken over HSS.			43.80	43.80		65.70	

1	2	3	4	5	6	7	8
10. Training of Teachers,			0.54	0.54			-
11. Book Bank in H.S. schools		3.67	12.00	8.00			8.00
12. Library books for schools in tribal area.			2.00	2.00			
13. New Grant-in-aid to private HSS		32.56	2.00	2.00			-
		0.20					
14. <u>DEVELOPMENTAL ACTIVITIES</u>							
a) Dev. of Libraries. Improvement of Model		0.04	2.00	2.00			3.00
b) Games & sports equip. schools.		-	2.41	2.41			-
xxx							
c) Games & sports equip.		-	1.00	1.00			2.00
15. Training in socially useful productive works.			10.00	-			-
16. Rolling fund for contingent expr. in socially useful productive works.			10.00	-			-
17. Construction of Sc. Lab.			26.50	26.50	26.50		-
18. Construction of workshops shed.			16.20	16.20	16.20		
19. Construction of HSS bldgs & acquisition of land.			10.95	10.95	10.95		-
20. Construction of HSS bldgs. with the assistance of food for work programme.			12.56	12.56	12.56		-

1	2	3	4	5	6	7	8
21. Instalments payments to housing Board.		7.29	9.49	9.49	9.49	9.49	9.49
22. Construction of Incomplete building of HSS (PWD)		11.22	11.97	11.97	11.97	5.00	5x 5.00
23. Construction of NCC Bldgs			2.32	2.32	2.32	-	-
24. E.T.Cell			1.60	1.60			
25. Const.of sch.Bldg.(PWD)			1.70	1.70	1.70	-	-
Total B-secondary (Continuing Schemes)		271.44	280.14	226.99	91.69	118.29	14.49

B. SECONDARY EDUCATION

1i) New Items.

1. Opening of new HSSchools.	11.00
2. Staff for Incomplete HSSchools.	27.00
3. Esstt.of District Libraries.	2.50
4. Equipment to Sainik school, Rewa.	13.21
5. <u>Teaching aids to H.S.schools.</u>	
a) Radio Set with amplifiers	10.00
b) Projectors,	3.00
6. Learn & Earn programmes.	2.00
7. Development of Agr,based education	5.00

1	2	3	4	5	6	7	8
8. Reorientation of Teachers in vocational guidance.						1.00	
Total New Items (B-Secondary)						74.71	
Total-continuing & New Items of Sec. Education.		271.44	280.14	226.99	91.69	193.00	14.49
GRAND TOTAL SEC. EDUCATION		770.94	799.04	652.80	210.86	878.94	14.49

DRP ANNUAL PLAN 1980-81 TARGETS OF PRODUCTION
AND PHYSICAL ACHIEVEMENTS

S.No.	Item	Unit	Five Year Plan 78-83		1978-79 Achievement	1979-80		1980-81 proposed Target
			1977-78 Base year level	1982-83 Terminal year target.		Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9

27 - 277 EDUCATION

A-Elementary Education

1. Classes I-V (Age-group 7-10)

(i)	<u>Enrolment</u>							
(b)	Boys		29.88	43.17	30.32	35.50	32.00	34.00
(b)	Girls		13.98	40.83	14.18	17.44	16.00	17.00
(c)	Total		43.86	84.00	44.50	52.94	48.00	51.00
(ii)	<u>Percentage of age-group</u>							
(a)	Boys		83.00%	110.00%	80.06%	90.00%	85.5%	91.00%
(b)	Girls		41.11%	110.00%	41.80%	48.06%	43.2%	49.01%
(c)	Total		62.66%	110.00%	61.00%	70.00%	66.6%	70.8%

2. Classes VI-VIII (Age-group 11-14)

(i)	<u>Enrolment</u>							
(a)	Boys		7.79	18.40	8.57	8.50	9.00	10.00
(b)	Girls		2.66	6.28	2.86	4.40	3.50	4.00
(c)	Total		10.45	24.68	11.43	12.90	12.50	14.00

(ii) Percentage to age group 11-14)

(a) Boys	41.00%	82.60%	40.00%	40.6%	45.7%	50.8%
(b) Girls	15.65%	29.85%	15.00%	15.00%	19.2%	22.0%
(c) Total	28.24%	57.00%	28.00%	32.1%	33.00%	37.0%

B- Secondary Education1. Classes IX-XEnrolment

(a) Boys	3.09	4.51	3.30	3.50	3.50	4.00
(b) Girls	0.94	1.37	1.03	1.20	1.20	1.50
(c) Total	4.03	5.88	4.33	4.70	4.70	5.50

2. Classes XI-XII (General Classes)Enrolment

- (a) Boys
(b) Girls
(c) Total

D- Enrolment in Non-Formal
(part-time/continuation)
classes)

(i) Age-group 6-10) No.s
(a) Total ,,
(b) Girls ,,

6,214	0.40	0.40	0.50
1,523	0.10	0.10	0.15

(ii) Age-group 11-13

- (a) Total ,,
(b) Girls ,,

OUTLAYS AND EXPENDITURE

STATE / U.T. MADHYA PRADESH

Name of scheme/Project	'Five year '1978-79 ' Plan 73-83 outlay	'Actuals	1979-80		'Proposed outlay 1980-81		
			Approved outlay Total	Anticipated Expr. Total	Total	of which capital content.	
1	2	3	4	5	6	7	8
<u>A-Elementary Education</u>							
<u>Continuing schemes</u>							
1. Opening of pry. schools (2000)		242.44	57.00	35.60		83.98	
2. Addl. Teachers for Pry. schools (2000)			50.90	37.15		86.40	
3. Opening of Pre-primary cum-pry. schools.			12.00	12.00		17.00	
4. Opening of Non-formal centres.		7.70	21.00	21.00		10.50	
5. Opening of Middle schools (425)		137.90	16.08	16.08		25.64	
6. Addl. Teachers for Middle schools.			30.81	30.81		46.95	
7. <u>INCENTIVES</u>							
a) Free Uniforms for girls			10.00	10.00		20.00	
b) Incentives to teachers for increasing enrolment							
b) Mid Day Meals.			23.00	23.00		40.00	
c) Book Bank in Pry/Middle schools.		10.47	38.00	20.00		25.00	

1	2	3	4	5	6	7	8
d) Incentive to teachers for increasing enrolment.			2.00	2.00		2.00	
e) Incentive to parents for promoting enrolment			2.00	2.00		2.00	
8. Purchase of Vigyan Kits.			9.00	9.00		-	
9. Training.							
a) Inservice training of teachers.	45.32		50-50	50.50) 57.35	
b) Training of Trs.in science			10.00	10.00)	
10. Reorganisation of SCERT			0.50	0.50		0.42	
11. Revision of Text Book & Try out.			3.00	1.50		1.50	
12. Trg.of Trs.for Universalisa- tion of Ele.Education.			2.00	1.00		-	
13. Strengthening of Re-org. of Adm.Machinery.			8.00				
14. Furniture & Tat-patti for P/S and M/Schools.	16.00		20.00	20.00		20.00	
15. Opening of sub-schools.			6.00				
16. Addl.Teachers for school complex			9.94	4.50		11.54	
17. Education in local Tribal Dialect.			4.00				
18. Popularisation of science in tribal area.			1.00				

1	2	3	4	5	6	7	8
19. Physical Education & Sports complex.			5.00				
20. Preservation of arts & culture.			2.00				
21. Books for Libraries.			5.00				
22. Revision of Text books in Tribal area.			1.00				
23. Teachers quarters.			20.00	20.00	20.00		
24. Construction of P/S & M/S buildings.		24.00	84.17	84.17	84.17	-	
25. Construction of P/S & M/S buildings.		15.67	15.00	15.00	15.00	5.00	5.00
26. Const.of Incomplete works.							5.00
Total continuing items.	499.50		513.90	423.81	119.17	455.28	5.00

Outlay and expenditure.State /UT MADHYA
PRADESH.

Name of the scheme /Project.	Five Year Plan 78-83 Outlay.	1978-79 Actuals.	1979-80			Proposed outlay 1980-81.	
			Appro ved outlay	Anticipated Expen diture	Total.	Total.	OF WHICH CAPITAL CONTENT.
1.	2.	3.	4.	5. Total.	6. Of which Capital Content.	7.	8.

(ii) New Items- Etc. Education.

1. Opening of New Primary Schools.	-	-	-	-	-	68.00	-
2. Teachers for incomplete Pry. Schools.....	-	-	-	-	-	29.00	-
3. Opening of New Middle Schools	-	-	-	-	-	23.28	-
4. Teachers for incomplete Middle Schools.	-	-	-	-	-	41.32	-
5. <u>Non-Formal Education:</u>							
a) Opening of New non-formal Education Centres.	-	-	-	-	-	9.00	-
b) Opening of Local need based N.F. Centres.	-	-	-	-	-	1.00	-
c) Opening of Special N.F. Centres with paid workers.	-	-	-	-	-	0.50	-
d) Opening of NF Centres in draught effected areas.	-	-	-	-	-	0.50	-
e) Creation of posts of Supervisors for-	-	-	-	-	-	2.80	-

1
33
1

1.	2.	3.	4.	5.	6.	7.	8.
<u>6. UNIVERSALISATION OF ELEMENTARY EDUCATION :</u>							
a) Survey for Enrolment.	-	-	-	-	-	0.50	-
b) Training of Teachers.	-	-	-	-	-	1.00	-
c) Estt. of Survey & Research Unit.	-	-	-	-	-	0.55	-
7. Estt of Planning and Monitoring Cell.	-	-	-	-	-	0.45	-
8. Creation of posts of ADIS.	-	-	-	-	-	3.84	-
9. Creation of Posts of Peons for Middle Schools.	-	-	-	-	-	21.60	-
10. Creation of posts of Chaukidars for M. Schools	-	-	-	-	-	1.20	-
11. Estt. of Vedh Shala-cum-Museum.	-	-	-	-	-	1.00	-
<u>12. Development of children interest in Education.</u>							
a) Development of Techniques of teaching.	-	-	-	-	-	0.50	-
b) Development of cultural activities Centres.	-	-	-	-	-	1.00	-
c) Training of teachers.	-	-	-	-	-	0.40	-
13. Revision of Syllabus and Text-Books of Teachers Trg. Instt.	-	-	-	-	-	1.00	-
14. Preservation of Arts & Culture.	-	-	-	-	-	1.00	-

1.	2.	3.	4.	5.	6.	7.	8.
15. Keeping of Children's Health Records.	-	-	-	-	-	1.00	-
16. <u>Reorganisation of Administrative Machinery.</u>	-	-	-	-	-	-	-
a) Estt. of School Complexes.	-	-	-	-	-	14.00	-
b) Re-organisation of Distt. and Divnl. Offices.	-	-	-	-	-	1.00	-
17. Estt. of S.C.E.R.T..	-	-	-	-	-	0.50	-
18. Furniture and Equipment to S.I.E.	-	-	-	-	-	1.00	-
19. Construction of Primary School Buildings.	-	-	-	-	-	3.72	3.72
Total :- New Items (Elementary Education-MNP).	-	-	-	-	-	230.66	3.72
Total continuing and New Items of MN.P.	-	499.50	518.90	425.81	119.17	685.94	8.72

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DRAFT ANNUAL PLAN 1980-81 TARGETS & PHYSICAL ACHIEVEMENTS

PHYSICAL PROGRAMMES - R.M.N.P.

State/Union T- MADHYA PRADESH

Head of Development	Unit	Five Year Plan		1978-79 Achievement	1979-80		1980-81 Proposed Target
		1977-78 Base Yr. Level	1982-83 Term.Yr. Target.		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<u>27 - 277 EDUCATION</u>							
<u>A. ELEMENTARY EDUCATION</u>							
(a) Classes I - V (Age group 6-11 Years) enrolment.		43.86	84.00	44.50	52.94	48.00	51.00
(b) Classes VI-VIII (Age group =1-14 years) enrolment		10.45	24.68	11.43	12.90	12.50	14.00
Total Ele. Education :		54.31	108.68	55.93	65.84	60.50	65.00

DRAFT ANNUAL PLAN - 1980-81 - CENTRALLY SPONSOREDOUTLAYS

STATE/U.Ts. MADHYA PRADESH

Name of scheme	1979-80 APPROVED OUTLAY	1980-81 PROPOSED	
		Total	State's Share
1	2	3	4
1. National Fitness Corps.	25.50	26.10	-
2. Nonformal Education	21.00	48.60	24.30 *
3. Educational Technology Cell	1.60	3.11	-
Total	48.10	77.81	24.30

* Already included in the State Plan proposed aggregating Rs. 078.94 lakhs.

DRAFT ANNUAL PLAN- 1980-81 -

STATE PLAN OUTLAYS

UNDER TRIBAL SUB PLAN

(Rs. in Lakhs)

STATE/U.Ts, MADHYA PRADESH

S.No.	Head of development	15-Year Plan(1978-83)		1978-79	1979-80	1980-81		Proposed outlays	
		State plan outlay (Divisible)	Plan to Tribal sub-plan	(Actuals) State Flow to Tribal Divisible sub-plan	(Anticipated exp. State Plan Flow to Tribal sub-plan)	State plan outlay	Flow to Tribal sub-plan (Divisible)	State plan outlay	Flow to Tribal Sub-plan
1	2	3	4	5	6	7	8	9	10
<u>27-277 EDUCATION</u>									
A-	ELEMENTARY EDUCATION	14345.30	4539.48	499.50	61.95	425.81	153.93	685.94	223.72
B.	SECONDARY EDUCATION	6250.70	1552.67	271.44	23.96	226.99	69.24	193.00	27.38
TOTAL SCHOOL EDUCATION		20596.00	6102.15	770.94	85.91	652.80	223.17	878.94	251.10

S.No.	Item	Unit	Five Year Plan 1978-83		1978-79 Achieve ment	1979 - 80		1980-81 pro target.
			1977-78 Base year level	1982-83 Terminal year target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
1.	Govt. Pry. Schools	Schools	-	-	250	600	600	600
2.	Addl. Teachers for Govt. Pry. Schools	Teachers	-	-	-	500	500	500
3.	Pre-Pry. Cum-Pry. Schools	Schools	-	-	-	300	-	-
4.	Non Formal Education	Non Formal Centre	-	-	-	-	-	-
5.	Govt. Middle Schools	School	-	-	107	120	120	120
6.	Addl. Trs for M/schools	Teachers	-	-	107	507	-	120
7.	Govt. H/S Schools	Schools	-	-	12	15	15	15
8.	Addl. Trs for H.S.S.	Teachers	-	-	4	132	-	165

EMPLOYMENT COMPONENT OF STATE PLANS 1980-81 OUTLAY & EXPENDITURE
TARGET AND ACHIEVEMENT

STATE/U.T.s. MADHYA PRADESH
SPECIAL EMPLOYMENT PROGRAMMES/SCHEME

S.No.	Implementing Agency Department	Five year plan Name of plan (Special)	Year '1978-79' outlay (78-83)	Actuals	1979-80	1980-81	Physical achievements	Employment Generation etc.						
								Appr outlay	Ant. outlay	Propos ed out lay	Unit' 1977-78	1982-79	1978-79	Tar Lik
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A Education Department:														
1.	Govt.Pry.Schools.			57.00	35.60	68.00	Pry schools	-	-	-	1000	2000	2000	2000
2.	Addl.Teachers for Govt. pry.schools.			50.90	37.15	29.00	Teachers.	-	-	-	-	2000	2000	2000
3.	Pre-pry-cum-Pry schools			12.00	12.00	-	schools-	-	-	-	-	600	600	-
4.	Non-formal Education			21.00	21.00	14.30	Non-formal Centres.	-	-	-	200	2000	2000	2000
5.	Govt.Middle Schools.			16.08	16.08	23.28	M/s	-	-	-	430	400	425	400
6.	Addl.Teachers for Govt.M/schools.			30.81	30.81	41.32	Teachers-	-	-	-	125	930	930	425
7.	Creation of posts of P.T.Is.			3.65	1.50	-	P.T.Is.	-	-	-	-	100	100	-
8.	Govt.H.S.Schools.			17.45	17.45	11.00	H.S.S.	-	-	-	50	50	57	50
9.	Addl.Staff for Govt. H.S plus teachers over H.S.Schools.			43.80	43.80	27.00	Teachers	-	-	-	519	550	400	456

EMPLOYMENT CONTENT OF STATE PLAN 1980-81 ESTIMATES & EXPENDITURE
 TARGETS AND ACHIEVEMENTS OTHER THAN PLAN SCHEMES
 WHICH HAVE SIGNIFICANT EMPLOYMENT CONTENT

No.	Project/ Programme/ Scheme	'1978-79' Actual expr.	'1979-80' Appr oved out lay	'1979-80' Anti cipa ted expr.	1980-81 Proposed outlay	Unit'	Employment directly generated or expected					
							1978-79		1979-80		1980-81	
1	2	3	4	5	6	7	8	9	10	11	12	13
							const ruct ion Person days	Cont inu ing Per sen year	Expected Cons tru ction (per son days	Conti nuing (Person years)	Const ruct ion person days	Continu ing (person years)

NIL



Sub. National Systems Unit,
 National Institute of Educational
 Planning and Administration
 17-B Shaheed Minar, New Delhi-110066
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