

DRAFT ANNUAL PLAN 1979-80
DIRECTORATE OF SPORTS &
YOUTH WELFARE

ASSAM

N.I.E.P.A DOC. CEN.

BRIEF REVIEW OF THE ANNUAL PLAN 1978-79 (PERFORMANCE)

In order to promote games and sports in Assam, the State Govt. created a separate Directorate i.e. Directorate of Sports and Youth Welfare, Assam in the last part of 1976 (from October) with a meagre skeleton staff. The work of this Directorate is most challenging and tough as it relates to a task of creative nature besides intensive constructive works throughout the state particularly in rural areas. It may be mentioned that only Rs. 31.36 lakhs were provided in the current year 1978-79 against our requirement of 98.53 lakhs.

In spite of the limited fund sanctioned by Govt. in the current year, the performance of this Directorate in various fields of activities appears to be satisfactory. In the field of sports a large number of youths of Assam earned laurels in various games, particularly in athletics in the national and State level, besides all India School Games. Here we may say some examples: State School Table Tennis Team which earned Gold Medal in the recent autumn meet at Srinagar, two state Table Tennis players Shri Curfew Roy and Smti Monalisa Baruah were selected by Table Tennis Federation of India to undergo a coaching at Japan and South Korea respectively. Further, Smti Monalisa Baruah has been selected to represent India in Asian Union Table Tennis Tournament now running at Kuala Lumpur at Malasiya. In Badminton our Junior boy Shri Pranab Das became runner-up in All India National Junior Badminton Tournament at Kerala. In football four of our school players have been selected for trial of Indian School Team for participation in the Asian School Football Tournament to be held at Colombo. In Cricket five of our school players represented East Zone against visiting Foreign English School boy team.

In the field of adventurism a batch of youth scaled two important peaks of Himalayan viz. Chaturangi = 20,925 ft.

Chotopah = 23,213 ft.

Recently a swimming competition was held to cross the turbulent Brahmaputra river at Gauhati where several young-sters mostly from rural areas came out successfully.

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DOC. No.....
Date.....

This Directorate has awarded Rs.36,400 as scholarship to 164 students to encourage sports activities amongst the youth and also awarded cash grant of Rs.7,500 to five reputed sportsman and women in recognition of their services to the cause of sports and games.

The construction of first multipurpose swimming pool and Gymnasium Hall of the state are almost under final shape at Nehru Stadium, Gauhati.

The Govt. has rendered financial assistance for the construction of the Stadium at Silchar, Tinsukia, Mariani and for the improvement of the playground in Sibsagar, Jorhat, Kamrup, Dimaas etc. The construction of the said project are in progress and great services is temporarily rendered for the improvement of the youths in Games and sports. Steps are being taken to popularise Yoga exercise and the inexpensive indigenous games like Kabadi, Kho-kho etc..

The State Sports Council of Assam has done a laudable role for development of sports by giving intensive coaching facilities in the rural areas, arranging rural games and women festivals and financial assistance for improvement of play ground. The National Service Scheme has done laudable work in rural areas under the Gauhati University and Dibrugarh University by involving 8,000 thousand youths of different colleges of the state.

NOTE ON DRAFT ANNUAL PLAN, 1979-80

Based on the guidelines issued by the Govt. of India for the development of sports and games and youth welfare measures to build up a mass movement in order to create a well disciplined, healthy and dedicated youth corps to share the task of National reconstruction and to create facilities conducive to the fulfilment of the said objective, the Govt. of Assam established a separate Directorate for sports and Youth Welfare in the last part of the year 1976.

This Directorate have drawn up broad ^{framework} to ~~save~~ the whole state in the line of the National consensus and proposed the following schemes for the development of games and sports and youth welfare etc. for which adequate fund should be made available for the year 1979-80, from the State plan Budget. It may be mentioned that there is no separate scheme for Tribal/Schedule caste/Backward areas as the schemes are proposed to cover all sections and extension of sub-scheme for a particular group is impracticable by nature of the schemes themselves.

1. Schemes for Expansion of the Directorate

The Directorate of Sports and Youth Welfare is created in the year 1976 with the following subjects.

- 1.. Sports and games.
- 2.. NCC including ACC.
- 3.. Scouts and Guides.
- 4.. Physical Education.
- 5.. Sports Council.
- 6.. Flying Club.
- 7.. N.S.S.
- 8.. Youth Welfare.
- 9.. Nehru Yuv-ak Kendra.
- 10.. Promotion of Adventurism, Mountaineering.
- 11.. Stadium and Guest House.

Scheme for Strengthening of the Directorate

The allocation for the year 19⁷⁷⁻⁷⁸ 76-77 was Rs. 100,000/- which was fully utilised and for the year 19⁷⁸⁻⁷⁹ 77-78 is Rs. 200,000/- which will be fully utilised. In the context of the various schemes now proposed to be undertaken and for better supervision and control, it is proposed to strengthen the headquarters with the following officials.

1. One Joint Director of Sports and Youth Welfare.
2. One planning Officer.
3. One Superintendent.
4. Three, U.D.A.
5. Two Accounts Assistants.
6. Two Steno-graphers.

Besides, this Directorate need-s a vehicle for youth exchange programme and also look after National P-hysical Efficiency Drive. It is also proposed that the Directorate should have provided with an Audio-visual unit comprising of 16 mm projector and youth Welfare documentary with mobile unit with a vehicle/should be able to reach each and every corner/camp organised by the Director-ate.

The Directorate should also have a field staff for the execution of the plan schemes and proper supervision of and feed back of information of the other non-plan schemes. Such district staff should comprise of the following number in each of the 10 Districts.

For each unit.

1. One District Sports and Youth Welfare Officer.
2. One U.D.A.
3. One L.D.A.
4. One Typis-t.
5. One chowkidar.

Besides, a small technical staff comprising of 1 (one) Overseer and 1 (one) Draftsman is very much necessary for preparation and also examination of p-lan and estimates for construction of stadium and Play grounds and other like works.

Preliminary works for the establishment of a B.P.E.A. - College for Physical Education will take some time. Till such arrangement can be completed it is proposed to depute 50 teachers to institutions outside the state for the B.P.E.A. course for which necessary provision is to be made.

The 3 Districts currently having no inspectorate of Physical Education shall have to be organised with complementary field staff.

For this schemes of strengthening the Directorate and - Establishment of District Office, provision may be made for Rs. ~~6,50,000~~ 5,00,000

Physical Target.

1. Establishment of 10 District Offices
2. Completion of preliminary works like selection of sites preparation of plan and Estimates, syllabus, etc. for B.P. Ed. college.
3. Deputation of 50 teachers for B.P. Ed course outside the state.
4. Establishment of 3 Inspectorate in three Districts.
5. Employment potentialities 100.

Youth Welfare Programme :-

The trend of migration of the rural youth to the urban areas in search of jobs or establishment of small trends and industries are facing the major problem of residential accommodation. Besides, accommodation in towns and city of our state needs longer financial involvement which most of the rural youth can not offered. Such youth, particularly the girls, require the initial help of residential help for a limited period so that they look out for their own accommodation in due course. It is as such proposed to take up a plan for the construction of youth Hostel in the District and sub-divisional Headquarters in a phased manner. It is also considered necessary to build up such youth Hostels in the place of historical and tourist interest, so that the youth can know their country at a reasonable cost. Such youth hostels shall provide simple accommodation, facility for library, games and other past-time facilities. Initially such hostels are proposed at Gauhati/Jorhat/T-zour/Silchar. A provision for Rs. 2 lakhs is made for the purpose.

Physical Target :- Establishment of Youth Hostels-4.

Holding of Youth Festivals :-

As a measure of youth welfare it has been felt necessary to provide a forum where the youths of the state, both urban and rural youth may meet and discuss various problems of the country. Games and sports, Theoretical performances, debating competition, music and social service works may be undertaken in such state level youth festival once in a year. The selected few may be sent out to other state to exchange views and also as a measures of National Integration. A provision of Rs. 1.00 lakhs is made for the purpose.

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Expansion of Bharat Scouts and Guides :-

The state Board of Bharat Scouts & Guides is an institution which is expanding its character building activities amongst the budding youth. This organisation mostly depends on state patronage for training of scouts & Guides as per their calendar and holding of Camps. A provision for 1 lakh is made for this scheme, For Development of the Camping site and purchase of Camp equipments.

Promotion of Adventurism in youths :-

Adventurism is gaining popularity amongst the students and youth of Assam day by day. It is felt that our sports are lagging behind in this field such as mountaineering, cycling, swimming etc. when compared with youths of other states. The reasons behind is lack of finance, proper training facilities and guidance. The Assam Mountaineering Association with a limited financial aid from state Govt. have scaled several peaks etc. viz- Bethartoli (20,720 ft.), Mrighuni (22,490 Ft.) Chaturanth (20,975 Ft) in the Himalayan Ranges. Various public organisations are also coming forward to encourage the mountaineers. To promote the adventurism amongst the youth-s of Assam, it is proposed to make a provision of Rs. 1 lakh in the annual budget for 1979-80.

Expansion of Flying Club :-

The Assam Flying club located in Gauhati is the only organisation of its kind in the state. It has been doing a signal service in making the youth air-minded, adventuring and in addition serving the IGC organisation for the training Air Craft and needs some repairing to the existing air crafts. For the purpose a provision of 2.50 lakhs is made for the year 1979-80.

Physical Target :- Acquisition of Aircrafts-1.

Grants to Universitites :-

The two universities of the state viz. Gauhati University and Dibrugarh University are given specific financial grant by the Govt. every year to subsidise the expenditure in the management of Inter-college sports Festival. This forum has so far played a constructive role in offering the students a suitable platform to compete amongst themselves. This scheme is proposed to be extended also to the 3rd University in the state i.e. Assam Agricultural University. A provision for Rs. 1,50,000/- is made for the purpose, besides continuing the present grant to the two other universities.

Physical Fitness Drive :-

The physical Fitness by the Govt. of India requires to be pursued vigorously. It is proposed to popularise this drive amongst the students and non-students and involve as many members as possible. This Drive could not make expected progress so far for want of the required trained personnel, equipments and machineries and the organisation at the district level. Therefore, it is proposed to gear-up the drive during the current year and the next year for which a provision for Rs. 50,000/- is made.

Physical Target participation of personnel including students.

National Service Scheme:-

The National Service Scheme is a centrally sponsored scheme involving youth of the Universities of the villages specially in the field of maintenance and improvement of village Roads, adult literacy, cultural exchange etc. The three universities namely, Gauhati University, Dibrugarh University, Assam Agricultural University are giving specific grant every year on the scheme which includes special camping programme, total camps held during the year 1977-78:-

Gauhati University = 3,885	Students participated = 3,925
Dibrugarh University = 1,100	students participated = 3,000

It is proposed to raise the enrollment to 12 thousand from the present strength of 8 thousand under the scheme. Considering the high cost of living in the state is also proposed that the per-camper expenditure should be raised from Rs. 6 lakhs to Rs. 10 lakhs only. Considering the popularity and scope of the expansion of the scheme, a provision of Rs. 9.60 is made for which the state share will be Rupees 4 lakhs. Already the enrollment is received to 9000.

Talent search Scholarship :-

In order to find out talents in the field of sports and games scholarship scheme was introduced in the year 1977 and an amount of Rs. 36,400/- was awarded to 164 students who have provided merit in the National and state level meets. For the current year a scheme of Rs. 80,000/- to cover 300 of awards is now under consideration of Govt. In view of the public recognition of the scheme, it is proposed to extend the scheme to the college students and non-students also including rural sports. Provision is made Rs. 80 thousand.

Physical Target- Benefited 300 sports youth.

Sports council :-

The state sports council of Assam is a well known body through which various scheme for the development of sports and games through out the state are executed. It serves the rural sports and various coaching programme. Considering the usefulness of the body and heavy public demand for its effective functioning reflected in the legislature and press, it is proposed to raise the grant justify for the year 1979-80.

A provision of Rs 10 lakhs is made for the purpose

Development of play ground and stadium :-

The vital need for development of sports and games and its organisation is a play ground initially of which the final shape is the stadium. It is proposed to provide improved playground and in every sub-divisional H.O. as a minimum facilities under the sixth plan. The financial assistance rendered by the Govt. of India is very much limited and so a considerable fund shall have to be made in the state plan. There are only two stadium namely at Guahati and Jorhat almost completed. But some more stadia under construction such as at Silchar, Mariani, Howgang, Tinsukia, Sibsagar. For all these a huge sum of money is needed immediately next year to complete the work in time and also to take up free move stadium in different places including rural area. A sum of Rs. 20 lakhs is made during the year 1979-80.

Physical Target = 1) Completion of 3 Stadias

2) 6 New Stadias (taking up)

Rural sports :-

It is proposed to take up sports and games intensively in the rural areas. For this purpose a scheme was initiated by this Directorate to cover up 121 Blocks during the year 1978-79 and Govt. was please to accord sanction an amount of Rs. 3,63 lakhs. This will involves 1,500 youth in every block. Therefore, it is proposed to continue the scheme next year also vigorously for which a provision of Rs. 5 lakhs is made.

GLIDER STRIP:

The Gliding is a programme associated with the Flying Club. The absence of facilities for gliding is felt for a long time and the H.C.C. Flying wing is finding it extremely difficult to complete the course. It is proposed to acquire land for the purpose, make necessary arrangement for leveling, fencing and hanger. For this purpose a provision of Rs. 2 lakhs is made.

Intensive coaching for school students :-

In spite of all efforts and various expenditure on sports it is difficult to achieve the real standard of the game at the National level/International level unless timely coaching is given at the light age of the young stars. In order to "catch them young" it is proposed to depute qualified coaches, if necessary from outside the state, in different games to the school of interior areas. This will definitely help in finding out talents at the proper age even from the rural areas. To meet the various expenditure of school coaching programme provision is made for Rs. 1 lakh for the year 1979-80.

Establishment of a physical Education :-

The non-availability of trained personnel is one of the main trouble-fact in making sports and games compulsory in the schools. On a conservative estimate the requirement of such trained teachers is more than 3000 to cover the high school and M.E. Schools. The requirement of such teachers would be manifold when the lower Primary Schools are also included in the programme in due course. At present we are sending about 27 teachers annually outside the state for training in the B.P.E.D. course but the present system of deputing teachers outside the state would not solve the problem in the near future. The yearly out-turn from such an institution will be 200 trained teachers per-annum.

Establishment of a sports biased School :-

The young stars of this state have shown considerable progress in various games and sports. It requires a sustained effort to maintain its progress. It is in such context the idea of sports biased school is now being run in the states like Bihar, Punjab, Haryana etc. There has been a consistent demand for the establishment of such a school so that the budding sportsmen may be picked up and trained in a selected campus with facilities to pursue their academic interest. A scheme of this nature with an enrolment of 150 boys and 100 girls would roughly involve a non-recurring expenditure of Rs. 15 lakhs. The provision is made Rs. 3 lakhs for the year 1979-80.

Making sports and games compulsory in schools :-

It has been emphasised that games and sports should find a place in the curriculum and each and every student encouraged to take part in games and sports. Certain other states have already taken steps in this direction and result is encouraging. As a preliminary step in this regard development of play-grounds in the schools

STATE ANNUAL PLAN 1979-80

1. Expansion of Directorate	...	Rs. 5,00,000.00
2. Development of games through state Sports council of Assam	...	Rs. 10,00,000.00
3. Expansion of Assam Flying Club	;;;	Rs. 2,00,000.00
4. Construction of Landing Strip	...	Rs. 2,00,000.00
5. Expansion of Assam Scout Scouts & Guides	...	Rs. 1,00,000.00
6. Promotion and Adventurism in youths	...	Rs. 1,00,000.00
7. (a) Construction of Youth Hostels	...	Rs. 2,00,000.00
(b) Youth Welfare by holding of youth Festivals and good-will exchange tours.	...	Rs. 1,00,000.00
8. Expansion of sports activities in rural areas.	...	Rs. 5,00,000.00
9. Development of playgrounds & Stadiums	...	Rs. 10,00,000.00
10. National Physical Efficiency Drive	...	Rs. 50,000.00
11. Talent search scholarship	...	Rs. 80,000.00
12. Intensive coaching in schools for schools Games.	...	Rs. 2,00,000.00
13. Preliminary work for the establishment of physical Education college	...	Rs. 3,00,000.00
14. Establishment of sports school	...	Rs. 1,00,000.00
15. N.S.S. Scheme	...	Rs. 4,00,000.00
16. Schemes for making sports compulsory in schools;	...	
(a) Improvement of school playground	...	Rs. 1,00,000.00
(b) Publication of Text Book on sports and health activities	...	Rs. 1,00,000.00
17. Grants to Universities for development of sports and college level	...	Rs. 1,00,000.00
<hr style="border-top: 1px dashed black;"/>		
Total		Rs. 58,30,000.00

as/-

DRAFT ANNUAL PLAN- 1979-80- Minor Heads of Development-State/U.T. _____
Statement GJ-2

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Head of Development	Minor Head of Development	5th plan outlay as finalised in Oct '76	1974-78	1977-78	1977-83	1978-79		Proposed outlay (1979-80)						
			Actual	Actual	Five year plan outlay proposed Total of which NNP	Approved outlay	Anti. Expend.	Total of which NNP	Total of which NNP	Total of which NNP	Total of which NNP	Foreign exchange content of total outlay	Capital content of total outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
IV Social & Community Service Etn.														
G sports & Youth Welfare. Continuin. Scheme														
(1) (A) A		3.5	1.50	1.00	15.00		2.00		2.00				Nil	
Director and Administration											5.00			
1 Scheme for strengthening and expansion of Directorate.														
(2) Assam Flying Club		6.00	5.00	2.50	8.00		1.00		1.00			2.00		
(3) State Sports Council		12.00	11.40	2.00	3.20		3.20		3.20			10.00		

DRAFT ANNUAL PLAN - 1979-80- Minor Heads of Development-STATE/U.T. _____

Statement GI

OUTLAY AND EXPENDITURE (Rs Lakhs.)

Head of Development	Minor Head of Development	5th plan outlay as finalised in Oct/76	1974-78	1977-78	1977-83	1978-79			Proposed outlay (1979-80)					
			Actual	Actual	Five year plan outlay proposed	approved Outlay	Anti. Expd.	Total of which NNP	Total of which NNP	Total of which NNP	Total of which NNP	Foreign Capital Exchange content of total outlay	of total outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(4) Scouts and Guides		2.00	1.75	2.10	5.00		.25		.25		1.00	-	-	-
(5) Mountainering Association Promotion and Adventurism in youth		-	-	-	2.50		-	-	-		1.00	-	-	-
(6) grants to Universities		-	.43	.10	3.00		.30		.30		1.00	-	-	-
(7) Scholarship		1.25	.45	.30	2.50		.80		.80		.80			
(8) National Service Scheme		20.00	16.30	3.00	22.50		3.70		3.70		4.00			
(9)(a) Construction of Youth Hostel		-	-	-	20.00		-		-		2.00			15.00 2.50
(b) Youth Festival/Exchange		-	-	-	5.00		2.02		2.02		1.00			-
10. Development of play grounds and Stadium		33.00	14.54	19.00-9 0.00	0.00		9.40		9.40		10.00			70.00 5.00
11. Expansion and Development of Rural sports		4.25	-	-	15.00		3.63		3.63		5.00			3.00 .50

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15

12. Making sports compulsory in Schools (a) Improvement of play ground (b) Publication of Text book on sports and health activities				68.00		1.00	1.00	4.00	-	-	-		
13. Establishment of Physical Education College. Phy. Edn.				72.00		4.06	4.06	3.00	-	60.00	1.00		
14. Establishment of Sports school				24.00		-	-	2.00		15.00	1.00		
15. I.P.E.D.				2.00		-	-	.50		-			
16. Construction of Gliding Strip				5.00				2.00					
17. Intensive coaching in schools								2.00					

 Total 82.00 50.37 27.50 39 4.50 31.36 31.36
 56.30
 162.00 9.50

Draft Annual Plan- 1979-80- Selected- Targets and Achievements

State/U.T. _____
Statement On- 3 (contd)

Sl No.	Item	Unit	Fifth plan target (1975-79)	1974-78 Achievement	1977-78 Achievement	1978-83 Target-proposed	1978-79 Target	Anticipated Achievement	1979-80 Proposed target
1	2	3	4	5	6	7	8	9	10
1.	District Offices	10	3	nil	nil	10	5	5	5
2.	Stadium	10	5	2	2	15	2	2	5
3.	Swimming pool	1	1	-	-	2	1	1	2
4.	Gymnasium Hall	1	1	-	-	1	1	1	-
5.	Sports school	-	-	-	-	1	-	-	1
6.	Physical College	-	-	-	-	1	-	-	1
7.	Rural Sports centre	-	131	-	-	131	121	121	10
8.	Play fields	-	50	-	-	150	50	50	50
9.	Construction of Youth Hostel	-	1	-	-	3	-	-	3
10.	Construction of a Scouts and guide training camp centre	-	1	-	-	1	1	-	1

ANNUAL PLAN HILL AREAS 1979-80

DIRECTORATE OF SPORTS AND YOUTH WELFARE.

The development of sports and games and youth welfare measures have not been able to keep pace with the plains areas. The problems of the Hill areas are different from the plains areas. Villages are isolated, plain land is rare and the mode of living is also different. So long the problem of these areas so far as sports and games and youth welfare measures were looked after by the Directorate of public Instruction and Directorate of Cultural Affairs, with the establishment of the separate Directorate of Sports and Youth Welfare it is proposed to take a broad based programme to involve 1500 youth in each block area of the Hill Districts. The following are the schemes proposed.

1. General Scheme for strengthening of the Directorate.	1,00,000.00
2. Scheme on Youth Welfare	,00,000.00
3. Scheme for Development of sports and Games	2,00,000.00

1. GENERAL SCHEME 20% of General plan is earmarked for the Hill areas

It is proposed to organise an infrastructure for the organisation of sports and games in the schools and colleges in the hill areas. Two inspectorate of Physical Education together with complementary office staff will be provided. Such inspectorate shall be responsible for the organisation of sports and games in the schools, organisation and management of coaching of the teachers, arrangement of school tournament, and physical Education in the schools and colleges. Libraries will be equipped with adequate books and magazine on physical Education and equipment of games and sports shall be provided. Talents will be spotted and scholarships awarded to promising students. The scheme would cost Rs. 1,00,000.00

2. SCHEME ON YOUTH WELFARE

Youth clubs are proposed to be organised in the Hill areas in suitable areas where newspapers, Audio-Visual shows etc. shall be arranged. Adult literacy is on removal of superstition, social work etc. shall be organised. In the two towns work on hostel for the tribal youth shall be organised. A monthly magazine on youth welfare in the local tribal language is also proposed. The scheme would cost Rs. 1,00,000.00

3. SCHEME FOR THE DEVELOPMENT OF SPORTS AND GAMES

It is proposed to improve and expand the two playing grounds of the Headquarter towns of Diphu and Haflong by providing adequate drainage, raising of the ground and other ancillary facilities. Two indoor stadiums in the Headquarter town and an improved utility stadium in the new sub-divisional Headquarters town of Garo is proposed. Besides a net work of improved playgrounds in the rural areas is also proposed. Such grounds shall be brought to the standard measurements and fencing etc. provided.

The broad based scheme shall also provide for organisation of Rural sports, coaching by N.I. Students, and popularisation of inexpensive games like Kabaddi/Kho-Kho/Basketball etc. certain indigenous games like Archery shall also be popularised. The scheme would approximate cost Rs. 2,00,000.00.

OUTLAY & EXPENDITURE

Head of Development	5th plan outlay as finalised in Oct(76)	1977-78	1977-78	1978-83	1978-79		Proposed outlay 1979-80						
		Actuals	Actuals	Five year plan outlay proposed Total of which MNP	Approved outlay Total of which MNP	Actl. Expdr. Total of Total of which MNP	Total of which MNP	Foreign Exchanges content of total outlay	Capital content of of total outlay				
1	2	3	4	5	6	7	8	9	10	11	12	13	14

VI) Social & community
services
G sports and Youth
Welfare

4.00

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DRAFT ANNUAL PLAN - 1979-80 Minor Heads of Development Seate / U. P.
Statement CN

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Head of Development	Minor Head of Development	5th plan outlay as finalised in Oct 76	1974-78	1977-78	1978-83	1978-79	Proposed outlay 1979-80							
			Actual	Actual	Five year plan outlay proposed Total of which MNP	Approved outlay Total of which MNP	Anti-Expdr Total of which MNP	total of MNP	Foreign Exchange content of total outlay	Capital content of total outlay	total outlay			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

VI) Social & community service

G sports and Youth Welfare,

(I) Strengthening of

Directorate of Sports and Youth Welfare

1.00

(2) Youth welfare Scheme

1.00

'50

(3) Development of sports and

2.00

Total 4.00

'50