

DEPARTMENT OF SOCIAL WELFARE

MADHYA PRadesh

DRAFT ANNUAL PLAN

(1988-89)

ADULT EDUCATION

PLANNING UNIT

DIRECTORATE OF PANCHAYAT AND SOCIAL WELFARE

MADHYA PRadesh

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National Systems Unit  
National Institute of Educational  
Planning and Administration  
11-B, SIA Aurangzeb Marg, New Delhi-110016  
DCC No. 416  
Date 25/12/89

DRAFT ANNUAL PLAN 1988-89

ADULT EDUCATION

INTRODUCTION.

The importance of education can not be over emphasized. Ideally every individual in the State should be educated but with three fourth of the total population of Madhya Pradesh (522 lakhs) being illiterate it will require a colossal effort to achieve this objective. Hence the Government of India and the State Government as well are concentrating on the age group 15-35 for Adult Education.

This programme is one of the important components of the Revised Minimum Needs Programme and also relates to the Sixteenth Point of the Twenty point Programme. The Adult Education Sector covers programmes for eradication of illiteracy, motivational services and follow up activities which include production of literature for new literates, assistance to rural libraries and reading rooms, assistance to kalamandalies and official kalapathak units, Audio Visual Programme and Community Viewing & T.V. Scheme.

In Madhya Pradesh, though there has been improvement in the literacy during 1971-81 decade (22.14-27.82 respectively still, there are 40 districts out of 45 where the literacy rate is below the national average of 36.17. There are 88 such Development Blocks covering 19 districts in which female literacy is less than 5 percent.

The Seventh Year Plan of the State aspires to cover 51.12 lakhs of illiterates in the age group of 15.35.

### SIXTH PLAN

The approved outlay for the Sixth Five year plan was Rs. 763.28 lakh. Total expenditure incurred during Sixth Plan period is Rs. 687.66 lakhs. The total number of persons made literate by the end of the Sixth Plan was 25 lakhs (13 lakhs in Central Sector and 12 lakhs in State Sector). This number includes 7 lakhs ST and 5 lakhs SC learners, Number of female learners was 9 lakhs. The number of projects increased from 14 to 103 by the end of Sixth Plan.

### III. SEVENTH PLAN (1985-90)

The outlay approved for the Seventh Plan was Rs.1242.00 lakhs.

The target for the Seventh Plan is to make 51.12 lakhs persons literate. This target is to be achieved through 59 projects (48 Nagrik Shiksha and 11 RFLP) in State Sector, and 100 Rural Functional literacy projects in Central Sector, Thus the total number of Adult Education projects would be 159 by the end of Seventh Plan. Blocks with less than 5 percent female literacy rates will be covered on priority basis. Other supporting Schemes will be continued.

### IV. ANNUAL PLAN 1985-86

The approved outlay for 1985-86 was Rs. 175.04 lakhs while the total Expenditure incurred was Rs 151.52 lakhs only.

During 1985-86 a total 6.95 lakhs persons were made literate (2.27 lakh in State Sector and 4.68 lakhs in Central Sector) Number of SC & ST learners was 0.97 lakhs & 1.58 lakh respectively.

V. ANNUAL PLAN 1986-87

The approved Plan outlay for 1986-87 is Rs. 232.00 lakhs while the budget provision was made available Rs. 205.56 lakhs only. The balance out of Rs. 26.44 lakhs was made available by State Govt. through establishment of 6 New women Rural Functional Literacy project. The total Expenditure was incurred Rs. 151.68 lakhs. The total No. of State Projects were 57. During 1986-87 7.82 persons were made literate (2.78 lakh in State Sector and 5.04 lakhs in Central Sector). Number of S.C. & S.T. learners was 0.57 lakhs and 1.21 lakhs respectively.

VI. ANNUAL PLAN 1987-88 APPROVED OUTLAY AND TARGETS

The proposed outlay under the Plan ceiling communicated by the State Planning Department for the year 1987-88, for Adult Education is 365.00 lakhs. Out of this Rs. 276.12 lakhs were provided in budget. After deduction of 10% Net Budget provision is Rs. 248.51 lakhs <sup>has</sup> been remain for Expenditure.

During this Plan 10.29 lakhs persons in the 15-35 age-group will be made literate. (3.09 lakh in State Sector and 7.20 lakh in Central Sector) There will be 57 projects in State and 52 Projects in Central Sector. Total number of Centres in the State will be 10300 in State Programme and 15600 in Central Projects.

**IX SCHLMEWISE PROPOSED OUTLAY AND PHYSICAL TARGETS ARE GIVEN BELOW 1988-89**

S.NO.	SCHME	PROPOSED (OUTLAY (RS. IN LAKHS )	PHYSICAL TARGETS	
			UNIT	NUMBERS
1	2	3	4	5
1.	Adult (Social) Education Classes.	58.50	Classes Bene	3000 90000
2.	Grant-aid to State Resource Centre, Indore.	2.00	-	-
3.	Special State Projects Nagrik Shiksha Projects	118.08	Projects Centres Bene	48 4800 1,44,000
4.	Rural Functional Literacy Projects,	88.92	Projects Centres Bene	9 2700 81000
5.	---"--- New	20.96	Projects Centres Bene.	2 600 18000
6.	Follow up Programme.	25.54	R.F.L.P. N.S.P.	9 48
7.	Directorate & Administration ( office Expenditure of Directorate & 34 Distt.	15.00	D.A.E.O.	45
8.	Provision for Purchases of Jeeps in R.E.L.F.	9.90	Jeeps	9
		<b>TOTAL</b> 38.00		<b>3,33,000</b>

**SUPPORTING SCHEMES**

9.	Production of Literatures	12.00	Samaj Sawa Patrika Wall News Papers Samyad Booklet	12 12 4 4
10.	Rural Literacy and Reading rooms.	9.00	Reading Rooms Library.	137 600
11.	Kalapathak	10.00	kalapathak Dal	9
12.	Audio Visual Scheme.	5.00	Diesatiation of Vehicles.	2
13.	Community Viewing & T.V. Sets.	26.00	Purchase of Films Div. Workshop T.V.9 Sets.	450

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TOTAL 62.00 3,33,000  
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## 7.22 SCHEME UNDER PLAN

### 1. Adult Education Classes

Adult Education Classes earlier known as Social Education Classes are organised under State-run-programme through gram Panchayats, local bodies, Voluntary Organisations on grant-in-aid basis. Grant-in-aid for these Classes is proposed to be given @ Rs. 1950/- per Classes per annum at existing rates. Through this Scheme 30 persons are made literate by each Class. During 1987-88 in all 3000 Classes will benefit 0.84 lakh persons. An outlay of Rs. 58.50 lakh is proposed.

### 2. GRANT-IN-AID TO STATE RESOURCE CENTRE INDORE.

Under Central Sector Govt. of India has established State Resource Centre at Indore. This resource Centre has been allotted to Bhartiya Gramin Mehiya Sangh Indore. The State resource Centre prepare Literature and arrange Training for National Adult Education programme running in the State of Madhya Pradesh. For running of State Resource Centre 80% of amount has been provided by Govt. of India and 15% amount has to be provided by State Govt. and rest 5% Expenditure from the institution Concern. Thus in the year 1986-87 an amount of 00.60 lakhs has been given by State Govt. For the year 1987-88 an proposal of amount of Rs. 1.80 lakhs has already been sent to Govt. for sanction. The sanction is yet awaited. For 88-89 an amount of Rs.2.00 lakhs has been proposed in the Plan.

### 3. SPECIAL STATE PROJECTS OF ADULT EDUCATION

The State Government implements the Scheme of the Special State Projects of Adult Education (Known as Nagrik Shiksha projects) for Tribal areas and non-tribal areas so as to cover illiterate persons in the age-group 15-35. At Present the number of such projects is 48 which include 28 tribal, 18 Harijan & 2 General projects. In each project the number of centres is 100 and 30 persons are enrolled at each centre. An outlay of 118.08 lakhs is proposed. The cost of one project is Rs. 2.46 lakhs. During the year 1987-88 in all 1.44 lakh persons will be made literate through 4800 Centres.

## RURAL FUNCTIONAL LITERACY PROJECTS (STATE)

The State is implementing R.F.L.P. Projects on the Pattern of Government of India Projects Each project has 300 Centres and at each Centre 30 persons are enrolled. Each Project costs Rs. 20.48 lakhs in the first year and Rs. 9.70 lakhs in the subsequent years. At present the number of R.F.L.P. Projects of State is 9 which include 6 female projects for these Blocks where female literacy is less than 5 percent. These have been sanctioned in 1985-87 .

An outlay of Rs. 88.02 lakhs is proposed and through 2700 Centres 0.81 lakhs persons will be made literate.

### 5. NEW RURAL FUNCTIONAL LITERACY PROJECTS.

The 2 new Rural functional literacy projects are hereby proposed on the pattern of Govt. of India. Each project has 300 Centres and each Centre 30 persons are enrolled. For these 2 new projects an amount of Rs. 20.96 lakhs is proposed. One project will be started in Tribal area and another in Harijan area of the State.

### 6. FOLLOW UP PROGRAMME (STATE)

An outlay of Rs. 25.54 lakhs is proposed for the follow-up programme. Under this Scheme literature is provided to neo-literates in order to prevent them relapsing into illiteracy after attending the Adult Education Centres.

During 1988-89 9 R.F.L.P. Projects and 48 Nagrik Shiksha project will be covered.

### 7. DIRECTION & ADMINISTRATION

Expenditure on Staff for Adult Education provided at State head quarters and 34 District Adult Education Offices is borne entirely by the Central Government. While all other Expenditure and contingencies are borne by the State Govt. For this an outlay of Rs. 15.00 lakhs is proposed. The new 11 district Adult Education Offices will be opened as soon as the State Govt. sanction received.



8. PURCHASE OF NEW JEENS IN R.F.L.PROJECTS

At present 9 R.F.L.Projects are running in the State. But no vehical has so far provided in these projects. Without vehical it is very difficult to supervised 300 Centres. Therefore 9 new Jeens are proposed to purchase in the year 1988-89. An amount of Rs. 9.90 lakh is proposed.

9. PRODUCTION OF LITERATURE

The Existing Scheme of the State Government of production of literature for neo-literates will be continued and monthly Samaj-Sewa, monthly Wall New paper, Quarterly Samvad (News letter) & Booklets on various Subjects will be published during 1988-89. An outlay of Rs.12.00 lakhs is proposed.

10. RURAL LIBRARIES & READING ROOMS.

The State Government provides assistance to rural libraries and reading rooms set up by the Gram Panchayats. An Outlay of Rs. 9.00 lakhs is proposed and assistance will be provided to 600 libraries and 137 reading rooms during 1988-89.

11. KALAPATHAK

Kalapathaks are cultural squads of the Department of Social Welfare. Each unit consists of eight artists. At present all districts are covered by these units which produce several stage-shows on educational & motivational Social Subjects before the rural masses.

Besides these, the State Government sanctions grant to non-official Kalamandalies & other cultural organisations. During 1988-89 assistance will be provided to 118 kalamandalies and 9 Cultural Organisations. An Outlay of Rs. 10.00 lakhs is proposed.

12. AUDIO VISUAL SCHEME

In Mahdya Pradesh 45 Cinema units of the Social Welfare Department are working. Purposeful and educational films are shown in the villages by these units. An outlay of Rs. 5.00 lakhs is proposed for the dieselisation of two Cinema Vehicles & purchase of Films.

13. Community Viewing and T.V. Scheme.

Television has been introduced in the State. It is an effective media of communication which provides recreation as well as educational programme for the rural masses. T.V. Sets are installed in rural areas through Gram Panchayats. Gram Panchayats will purchase the T.V. Sets & the State Government will provide 50% grant-in-aid or Rs. 2500 per set. During 1988-89 an outlay of Rs. 26.00 lakhs is proposed & this provides for 450 T.V. Sets and 9 Divisional workshop to be set up for repairs and maintenance of the T.V. Sets.

7.3 CENTRALLY SPONSORED SCHEMES

An Outlay of Rs. 991.62 lakhs is proposed for Centrally sponsored Schemes for the Annual Plan 1988-89 .

It includes the provision for the following Schemes.

S. NO.	NAME OF SCHEME	Rs. IN LAKHS
1.	Rural functional literacy Projects.	508.56 (for on going Proj . + 408.72 (for 39 New Proj.)
		<hr/> 917.28
2.	Follow up Programme.	29.34
3.	Direction & Administration	45.00
	TOTAL:	<hr/> 991.62

RURAL FUNCTIONAL LITERACY PROJECTS

In addition to the 52 existing R.F.L.Ps 39 New R.F.L.Ps are proposed to be opened during 1988-89.

Thus total number will be 91. Yearwise phasing was as under:-

85-86=42+13=55

86-87=55+13=68

87-88 =68+12=80

88-89=80+11=91

89-90=91+9=100

But actually Central Government have allotted only 10 projects during 1985-86 hence number of existing projects is 52 at the end of 1985-86, 1986-87 and 1987-88 as well.

During 1988-89 in 39 projects are allotted through 27300 Centres 8.19 lakhs persons will be made literate. An outlay of Rs. 917.28 lakhs is proposed.

For followup programme an amount of Rs. 29.34 lakhs & for Direction and Administration Rs. 45.00 lakhs is required for 1988-89.

Thus the number of projects, Centres and participants in State & Central Sector during 1988-89 will be as under:-

Scheme	No. of projects	No. of Centres	No. of Persons to be made literate in lakhs.
<u>STATE SECTOR</u>			
1. Adult Education Classes.	-	3000	0.90
2. Special State Projects (Nagrik Shiksha Projects)			
i. Tribal	28	2800	0.84
ii. Scheduled Caste.	18	1800	0.54
iii. General	2	200	0.06
3. Rural functional Lit. Proj.	11	3300	0.99
TOTAL:-	67	11,100	3.33
General Sector	91	27,300	8.19
GRAND TOTAL:-	148	38,400	11.52

VIII. TRIBAL SUB-PLAN

Flow to TSP is proposed to be Rs. 173.81 lakhs which is 43.45% as against 42.56% as desired by Tribal Welfare Deptt. percent of the State Plan. During the year 1,65,000 persons of total areas will be made literate. Schemewise outlay and targets are as under:-

S..NO.	NAME OF SCHEME	OUTLAY (Rs. in lakhs)	TARGETS	
			UNIT	NUMBER
1	2	3	4	5
1..	Adult Education Classes	23.40	Classes	1200
			Bene.	36000
2..	Special State Projects (Nagrik Shiksha Projects)	68.88	Projects	28
			Centres	2800
			Bene.	84000
3..A	Rural Functional Literacy Projects.	39.12	Projects	4
			Centres	1200
			Bene.	36000
B.	<u>DO</u>	10.48	One New	1
				300
				9000
4..	Follow up Programme	14.48	F.F.L.P.	4
			N.S. PROJECTS	28
5..	Purchase of Jeeps F.F.L.P.	4.40	Jeeps	4
6..	Rural libraries and reading rooms.	1.50	Rural Lib.	330
			Reading Room	24
7..	Kalapathak	0.30	Kalamanelias	200
8..	Audio Visual Scheme	5.00	urchase of films.	65
9..	Community viewing & T.V.Sets.	6.25	T.V.Sets.	125
TOTAL:-		173.81	Bene.	1,65,000

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## SPECIAL COMPONENT PLAN

The flow to SCF is 28.16 percent of the State Plan.

The proposed outlay for the Special Component is Rs. 112.64.

This Plan will make 1,14,300 persons of Harjan areas literate.

Schemewise outlay and targets are given below :-

S. No.	NAME OF SCHEME	proposed outlay (Rs. in lakhs)	Unit	targets Numbers
1	2	3	4	5
1.	Adult Education Classes	15.80	Classes Bene.	310 24300
2.	Special State Projects (Nagrik Shiksha Projects)	44.23	Projects Centre Bene.	18 1800
3.	A- Rural Functional Literacy Projects.	29.34	Projects Centre Bene.	3 900 27000
	B. -do- (One New Project)	10.48		1 300
4.	Follow up programme	9.44	Projecys N.S.P.	3 18
5.	Purchase of Jeeps for R.F.L.F.	3.30	Jeep	1
	Total	112.64	No. of Bene.	1,14,300

### EMPLOYMENT POTENTIAL :-

During 1988-89 since there is no new items hence no additional employment will be generated but 3016 Posts (2798 in State Projects and 218 in Central Projects) will be continued.

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## DRIFT ANNUAL PLAN 1988-90 OUTLAY &amp; EXPENDITURE

(Rs. in lakhs)

S.NO.	HEAD OF DEVELOPMENT	SEVENTH PLAN 1985-90 APPROVED OUTLAY	ANNUAL PLAN 1986-87 ACTUAL EXPENDITURE	ANNUAL PLAN 1987-88		ANNUAL PLAN 1988-89	
				APPROVED OUTLAY	ANTICIPATED EXPENDITURE	PROPOSED OUTLAY	OF WHICH CAPITAL CONTENTS
1	2	3	4	5	6	7	8
1.	Adult Education	1242.00	151.68	276.12	248.51	400.00	-

OUTLAY AND EXPENDITURE

S.NO.	NAME OF THE SCHEME/PROJECT	SEVENTH ANNUAL PLAN	ANNUAL PLAN 87-88		ANNUAL PLAN 88-89		
		1985-90 APPROVED OUTLAY	ACT. APPROVED U.L. EXPDTR.	APPROVED OUTLAY	APPROVED EXPENDITURE	PROPOSED OUTLAY	OF WHICH CAPITAL CONTENTS
1	2	3	4	5	6	7	8
1.	Adult Education ( . . . Classes)	127.50	16.71	31.42	26.48	58.50	-
2.	Grant-in-aid to State resource Centres, Indore.	-	0.60	-	1.80	02.00	-
3.	Spl. State Project Nagrik Shiksha Projects.						
	i. Tribal	240.30	48.41	65.28	58.75	68.88	-
	ii. Spl. Component Plan (Scheduled Caste).	160.20	34.85	55.91	50.32	44.28	-
	iii. General	26.70	4.15	6.90	6.20	4.92	-
4.	Rural Functional literacy, Projects.	232.30	20.92	70.74	63.67	108.98	-
5.	Follow up programme.	129.75	-	-	-	25.54	-
6.	Direction & Adm. (Office Exp. of Directorate & 34 Distt Offices)	85.00	9.92	10.35	9.32	15.00	-
7.	Purchase of Vehicles for R.F.L.P(9)	-	-	-	-	9.90	-
8.	Mahila Shakshartapruskha.	-	-	1.48	1.33	-	-
TOTAL:-		1001.75	135.56	242.08	217.87	338.00	-

SUPPORTING SCHEMES:-

	2	4	5	6	7	8
9. Production of literature.	55.36	7.73	10.00	9.00	12.00	
10. Rural libraries and Reading rooms.	52.45	4.39	9.81	8.83	9.00	
11. Kalpathak	27.50	1.43	9.60	8.64	10.00	
12. Audio Visual Scheme	21.58	2.57	4.63	4.17	5.00	
13. Community Viewing & T.V. Sets	82.36	-	-	-	26.00	
<b>TOTAL:-</b>	<b>1222.00</b>	<b>151.68</b>	<b>276.12</b>	<b>248.51</b>	<b>400.00</b>	

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PHYSICAL TARGETS AND ACHIEVEMENTS

S. NO.	HEAD OF DEVELOPMENT	UNIT	SEVENTH ANNUAL	ANNUAL	ANNUAL PLAN 87-88	ANNUAL PLAN 1988-89	
			PLAN 85-90 TARGET	PLAN 1986-87 ACTUAL ACHIEVE.	TARGET	ANTICIPATED ACHIEVEMENT	PROPOSED TARGET
	2	3	4	5	6	7	8
1.	Adult Education	Classes	3000	2978	2800	2800	3000
		Bene.	450000	87142	84000	84000	90000
2.	Grant-in-aid to State Resource Centre, Indore	Centre	-	-	-	-	1
3.	Spl. State Projects (Magrik Shiksha Project)						
i.	Tribal	Projects	27	28	28	28	28
		Centres	2700	2704	2800	2800	2800
		Bene.	405000	81199	84000	84000	84000
ii.	Spl. Component Plan (Scheduled Caste)	Projects	18	18	18	18	18
		Centres	1800	1785	1800	1800	1800
		Bene.	270000	53518	54000	54000	54000
iii.	General	Projects	3	2	2	2	2
		Centres	300	196	200	200	200
		Bene.	45000	5880	6000	6000	6000
4	Rural functional Literacy Projects.	Projects	11	9	9	9	11
		Centres	3300	1693	2700	2700	3300
		Bene.	396000	50111	81000	81000	99000
		C	11,100	9356	10300	10300	11100
		BENE.	15,66,000	277850	309000	309000	333000

Contd...2..

1	2	3	4	5	6	7	8
5.	Follow up Programme	RFLP Projects Nagrik Shiksha	10 48	-	-	-	44 64B
6.	Directon & Administration	DAFO	45	34	45	45	45
7.	Purchase of <del>Jeeps</del> in R.F.L.P.	Jeeps	-	-	-	-	9
8.	Mahila Saksnarta Puskar	-	-	-	-	-	-
<u>OTHER SUPPORTING SCHEME</u>							
9.	Production of Literature	Samajsewa Pat- riks. Wall New paper Samad Booklet " followers	60 60 20 30 15	7 12 3 - 4	12 12 4 6 -	12 12 4 6 -	12 12 4 6 -
10.	Rural libraries & Reading Rooms.	Rural Lib. Reading Rooms	3300 674	600 197	500 137	600 137	600 137
11.	Kalapathak	Kalamandlies Cul.Org. Kalapathak	600 30 9	118 - 9	118 - 9	118 - 9	118 - 9
12.	Audio Visual Scheme	Dieerlisation of Vehicles Div.Film Lib. Purchase offilm	5 7 61	- - 65	2 - -	2 - -	2 - -
13.	Community Viewing & T.V.Sets.	T.V.Sets Workshop V.C.Resorder	1090 3 6	- - -	- - -	- - -	325 3 -
TOTAL NO. OF BENE CENTRES			11100	9356	10300	10300	11100
BENE.			15,66,000	2,78,500	30,90,000	30,90,000	3,33,000

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DRAFT ANNUAL PLAN 1988-89  
MINIMUM NEEDS PROGRAMME OUTLAY & EXPENDITURE

(Rs. in Lakhs)

S.NO.	NAME OF THE PROGRAMME	SEVENTH ANNUAL PLAN	ANNUAL PLAN	ANNUAL PLAN 1987-88	ANNUAL PLAN 1988-89		
		1985-90	1986-87	APPROVED OUTLAY	ANTICIPATED EXPENDITURE	APPROVED OUTLAY	OF WHICH CAPITAL
1	2	3	4	5	6	7	8
1.	Adult Education Classes.	127.50	16.71	31.42	26.48	58.50	-
2.	Grant-in-aid to State Resource Centre, Indore		0-60	-	1-80	2.00	-
3.	Special State Project Nag. Projects						
	i. Tribal	240.30	48.42	65.28	58.75	68.88	-
	ii. Spl. Component Plan (Schedule Caste)	160.20	34.85	53.91	50.32	44.28	-
	iii. General	26.70	4.15	6.90	6.20	4.92	-
4.	Rural Functional Literacy Projects.	232.30	20.92	70.74	63.67	108.98	-
5.	Follow up Programme	129.75	-	-	-	25.54	-
6.	Direction & Admn. (Office Expd. of Directorate & 34 Distt. L.E. Offices)	85.00	9.92	10.35	9.32	15.00	-
7.	Purchase of Jeeps in RFLP					9.90	-
8.	Mahila Shaksharta Puraskar			1.48	1.33	-	-
TOTAL:		1001.75	135.56	242.08	217.87	338.00	-

1	2	3	4	5	6	7	8
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SUPPORTING SCHEMES

9. Production of Literature	55.36	7.78	10.00	9.00	12.00	-
10. Rural Lib & Reading Rooms	52.45	4.39	9.81	8.83	9.00	-
11. Kalarpathak	27.50	1.43	9.60	8.64	10.00	-
12. Audio Visual Scheme	21.58	2.57	4.63	4.17	5.00	-
13. Community Viewing and T.V. Sets.	83.35	-	-	-	26.00	-

GRAND TOTAL:- 1242.00 151.68 276.12 248.51 400.00

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## DRAFT ANNUAL PLAN 1988-89

## PHYSICAL TARGETS &amp; ACHIEVEMENTS

(Rs. in Lakhs)

S.NO.	NAME OF PROGRAMME	UNIT	SEVENTH PLAN 1985-90 Target	ANNUAL PLAN 1986-87 ACT. U.L. ACHIEVE.	ANNUAL PLAN 1987-88 TARGET	ANNUAL PLAN 1988-89 ANTICI. ACHIEVE	ANNUAL PLAN 1988-89 PROPOSED TARGET
1	2	3	4	5	6	7	8
<u>ADULT EDUCATION</u>							
a.	Number of Participants (15-35)						
	State		15.66	2.78	3.09	3.09	3.33
	Central		35.46	4.68	7.20	4.68	8.19
	T.T.		<u>51.12</u>	<u>7.46</u>	<u>10.29</u>	<u>8.77</u>	<u>11.52</u>
b.	No. of Centres						
	i. State	No.	52,200	9356	10300	10300	11100
	ii. Central	No.	1,18,200	15600	24000	15600	27300
	T.T.		<u>1,70,400</u>	<u>24956</u>	<u>34300</u>	<u>25900</u>	<u>38400</u>

DRAFT ANNUAL PLAN 1988-89 Adult EDUCATION  
CENTRAL SPONSORED SCHEMES  
OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY (Rs. in lakhs)

S.NO.	NAME OF SCHEME	PATTERN OF STARRING EXPENDITURE (IE. 100% etc.	SEVENTH PLAN OUTLAY 1985-90	ACTUAL EXPENDITURE 1986-87	1987-88 ALLOCATION	1988-89 PROPOSED OUTLAY
1	2	3	4	5	6	7
1.	Rural Functional Literacy Projects	100%	3411.00	283.29	Awaited	508.56 (For Continuing 52 Projects) 408.72 (For 39 New Proj)
2.	Direction and administration.	100%	333.95	24.60	-	917.28 45.00
3.	Follow up Programme	100%	348.40	5.96	-	29.34
4.	Incentive Award	100%	-	-	-	-
TOTAL:-			4093.35	313.85	Awaited	991.62

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DRAFT ANNUAL PLAN 1988-89 TRIBAL SUB-PLAN

STATE/UNION TERRITORY  
STATEMENT TSP, 1

OUTLAY AND EXPENDITURE

(Rs. in lakhs)

S.NO.	HELD OF DEVELOPMENT*	7TH PLAN 1985-90			1986-87 (ACTUAL)			1987-88 ANTICIPATED			1988-89 PROPOSED		
		STATE FLOW		%AGE	STATE FLOW		%AGE	EXPENDITURE		%AGE	OUTLAY		%AGE TO
		PLAN	TO	TO	PLAN	TO	TO	PLAN	TO	TO	PLAN	TO	TOTAL
		OUT- lay	TRI- BLL	TOTAL OUT- lay	OUT- LAY	TRIAL SUB- PLAN	TOTAL OUT- LAY	OUT- LAY	TRIAL SUB- PLAN	TOTAL OUT- LAY	OUT- LAY	TRIAL SUB- PLAN	TOTAL OUT- LAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14

ADULT EDUCATION

1. Adult ( ... ) Edu- cation Classes.	127.50	60.00	47.85	17.31	9.67	55.85	27.98	15.72	56.18	58.50	23.40	40.00
2. Spl. State Projects. (Nagrik Shiksha Proj.)	427.20	240.30	56.25	87.41	48.41	55.38	115.27	58.75	50.96	118.08	68.68	58.33
3. Rural Functional literacy Proj.	232.30	38.30	38.01	20.92	8.57	40.95	63.67	30.92	48.56	108.98	49.60	45.51
4. Follow up Prog.	129.75	58.27	44.90	-	-	-	-	-	-	25.54	14.48	56.70
5. Purchase of Jeeps R.F.L.P. [9]	-	-	-	-	-	-	-	-	-	9.90	4.40	44.44
6. Rural Lib. & Reading rooms	52.45	18.45	35.17	4.39	1.47	33.48	8.83	1.54	17.44	9.00	1.50	16.66
7. Kalapathak	27.50	7.50	27.27	1.43	0.23	16.08	8.64	0.27	3.12	10.00	0.30	3.00

Contd..2..

1	2	3	4	5	6	7	8	9	10	11	12	13	14
8. Audio Visual Scheme.	21.52	7.53	35.12	2.57	2.57	100.00	4.17	4.17	100.00	5.00	5.00	100.00	
9. Community wing & T.V.Sets	83.36	-	-	-	-	-	-	-	-	26.00	6.25	24.04	
TOTAL:-	1018.28	480.40	47.17	134.03	70.92	52.91	220.56	117.37	51.35	371.00	173.81	46.85	

OUTLAY OF SCHEME

NOT COVERED IN T.S.P.	223.72	-	-	-	-	-	-	-	-	29.00	-	-	
TOTAL:-	1242.00	480.40	38.67	-	-	-	-	-	-	400.00	172.81	43.45	

KHAN/31.10.87/



PHYSICALLY TARGETS/Achievements

S.NO.	ITEM	UNIT	1984-85 LEVEL	7TH PLAN (1985-90) TARGET	1986-87 ACHIEVE.	1987-88 TARGET	1988-89 ANTICIP. ACHIEVE.	1988-89 Target PROPOSED
1	2	3	4	5	6	7	8	9
<u>ADULT EDUCATION</u>								
1.	Adult (Social) Education Classes.	Classes Bene.	1684 50520	1200 180000	1134 30784	1550 46500	1550 46500	1200 36000
2.	Spl. State Project (Nagrik Shiksha Project)	Projects Centres Bene.	27 2604 80589	27 2700 405000	28 2540 75615	28 2800 84000	28 2800 84000	28 2800 84000
3.	Rural Functional Lit. Projects.	Projects Centres Bene.	1 300 8080	5 1500 180000	4 780 23295	4 1200 35000	4 1200 36000	5 1500 45000
4.	Follow up Programme	R.F.L.P. N.S.PROJ.	- -	5 27	- -	- -	- -	4 28
5.	Purchase of Jeeps in R.F.L.P.	Jeeps	-	-	-	-	-	4
6.	Rural Lib. & Reading rooms.	Rural.Lib. Read.rooms	675 147	1650 224	330 28	330 24	330 24	330 24
7.	Kalapathak	Kalamand. Cul.Org.	217 -	250 20	158 -	200 -	200 -	200 -
8.	Audio Visual & Scheme	Purchase of films. Desilisation of Vehicle.	- -	20 -	65 -	- 6	- 6	65 -
9.	Community Viewing & T.V.Sets.	T.V.Sets. Workshop	- -	- -	- -	- -	- -	125 -
			CENTRES	4318	5400	4454	5550	5500
			BENE.	139129	765000	129694	166500	165000

DRAFT ANNUAL PLAN 1988-89 STATE PLAN OUTLAY  
UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CAST

S.C.F.1

(Rs. in Lakhs)

S.No.	HEAD OF DEVELOPMENT	7TH PLAN 1985-90			ANNUAL PLAN 86-87			ANNUAL PLAN 87-88			ANNUAL PLAN 88-89		
		AGREED FLOW STATE PLAN OUTLAY	FLOW TO SPEC. PLAN	%AGE TO THE TOTAL OUTLAY	ACTUAL STATE FLOW PLAN	EXPENDITURE TO SPEC. PLAN	%AGE TO TOTAL OUTLAY	ANTICIPATED STATE FLOW PLAN	EXPEND. TO SPEC. PLAN	%AGE TO TOTAL OUTLAY	PROPOSED STATE FLOW PLAN	OUTLAY TO SPEC. PLAN	%AGE TO TOTAL OUTLAY
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Adult (Social) Edu. Classes.	127.50	40.62	32.85	17.31	4.64	26.80	27.98	7.65	27.34	58.50	15.80	27.01
2.	Spl. State Project	427.20	160.20	27.50	87.41	34.85	39.86	115.27	50.32	43.65	143.06	143.28	27.20
3.	Rural Functional Literacy Projects.	232.30	41.20	17.76	20.92	6.30	30.11	63.67	16.63	26.11	108.98	39.82	36.54
4.	Follow up prog.	-	-	-	-	-	-	-	-	-	25.54	9.44	36.96
5.	Purchase of jeeps in RFLP.	-	-	-	-	-	-	-	-	-	2.90	3.30	33.33
TOTAL:-		649.75	281.69	43.35	125.64	45.79	36.44	206.92	74.60	36.05	321.00	112.64	35.09
Cutlay not covered in S.C.F.		592.25	-	-	-	-	-	-	-	-	79.00	-	-
TOTAL OUTLAY		1242.00	281.69	22.68	-	-	-	-	-	-	400.00	112.64	28.16

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DRAFT ANNUAL PLAN 1988-89  
UNDER SPECIAL COMPONENT PLAN  
PHYSICAL TARGETS

S.NO.	ITEM	UNIT (NO.OF W.MI- LIES )	7TH FIVE YEAR PLAN 1985-90 TARGETS.	1986-87 ACHIEVE- MENT	1987-88 TARGET	ANTICIPATED ACHIEVEMENTS	1988-89 PROPOSED TARGETS
1	2	3	4	5	6	7	8
<u>ADULT EDUCATION</u>							
1.	Adult (Social) Edu. Classes.	Classes No.of Bene.	810 121500	811 24625	882 262460	882 26460	810 24300
2.	Spl.State Projects (Nagrik Shiksha Projects)	Projects. Centres No.of Bene.	18 1800 270000	18 1800 53903	18 1800 54000	18 1800 54000	18 1800 54000
3.	Rural Functional Lit. Projects.)	Projects Centres Bene.	2 600 72000	3 900 27000	3 900 27000	3 900 27000	4 1200 36000
4.	Follow up Programme	R.F.L.P. N.S.P.	- -	- -	- -	- -	3 18
5.	Purchase of Jeeps in RFLP.	Jeeps	-	-	-	-	3
TOTAL:-		NO.OF CENT. NO.OF BENE.	3210 463500	3511 105529	3582 107460	3582 107460	3810 114300

KHVN/1.11.87 /

DRAFT ANNUAL PLAN 1988-89 EMPLOYMENT CONTENT  
OF SECTORAL PROGRAMMES OUTLAY AND EXPENDITURE

S. NO.	NAME OF THE SECTOR	O U T L A Y    A N D    E X P E N D I T U R E			
		SEVENTH PLAN 1985-90 AGREED OUTLAY	1985-87 ACTUAL EXPENDITURE	1987-88 ANTICIPATED EXPENDITURE	1988-89 PROPOSED OUTLAY
1	2	3	4	5	6
<u>Adult Education State Sector)</u>					
1.	Rural functional literacy Projects.	232.20	18.59	63.67	108.98
2.	Follow up programme	129.75	-	-	25.54
<u>(Central Sector)</u>					
1.	Rural functional literacy projects.	3411.00	-	Awaited	508.56 (for continued 408.72 (for New) ----- 917.28 -----
2.	Followup programme	348.40	5.96	Awaited	29.34
3.	Direction and Administration.	333.95	24.51	Awaited	45.00

DRAFT ANNUAL PLAN 1988-89 EMPLOYMENT CONTENT OF  
SECTORAL PROGRAMMES TARGET AND ACHIEVEMENT

S. NO.	NAME OF THE SECTOR 7TH PLAN	ADDITIONAL DIRECT EMPLOYMENT GENERATED 1988-89								
		1985-90		1986-87 ACTUAL		(NOS) 1987-88 ANTICI-		TARGET PRO-		
1	2	3	4	5	6	7	8	9	10	
		CONSTR-	CONTIN-	CONST-	CONTIN-	ADDED	CONSTRU-	CONTIN-	CONSTRU-	CONTIN-
		UCTION	UING (PER	UCTION	UING	CONSTRU-	UING	CONSTRU-	UING	CONSTRU-
		(PERSON	SON YEAR)	PERSON	PERSON	CTION	PERSON	CTION	PERSON	PERSON
		DAYS)		DAYS.	PER	PERSON	PERSON	PERSON	PERSON	PERSON
					SON	DAYS.	YEAR	DAYS	YEAR)	
					YEAR					

STATE SECTOR

1. Rural functional Literacy projects	-	80 F.T. 1500 P.T.	-	108 F.T. 2700 P.T.	-	108 F.T. 2700 P.T.	-	176 F.T. 3300 P.T.
2. Follow up programme	-	484 PT	-	-	-	-	-	-

CENTRAL SECTOR

1. Rural functional Literacy projects.	-	944 FT 177 PT	-	-	-	-	-	624 FT 11700 PT
2. Follow up programme	-	500 P.T.	-	-	-	-	-	-
3. Direction and Admini- stration.	-	320 FT	-	-	-	-	-	44 FT

N.B. F.T = Full time worker

P.T. = part time worker.

DRAFT ANNUAL PLAN 1988-8920 POINT PROGRAMME OUTLAY & EXPENDITURE

(Rs. in lakhs)

S. NO.	ITEM	7TH PLAN	1985-86	1986-87	1987-88	1988-89	
		OUTLAY	ACT. EXP.	ACT. EXP.	OUT- LAY	ANTI- PROP. EXP.	PROPOSED OUTLAY
	2	3	4	5	6	7	8
<u>D. EXPANSION OF EDUCATION</u>							
1.	Adult Education.	1242.00	151.52	151.68	276.12	248.51	400.00

DRAFT ANNUAL PLAN 1988-89

20-POINT PROGRAMME PHYSICAL TARGETS & ACHIEVEMENTS

PT. NO.	ITEM	UNIT	7TH PLAN TARGET	1986-87 ACHIEVEMENT	1987-88 TARGET	1988-89 ACHIEVEMENT	TARGET
1	2	3	4	5	6	7	8

10. EXPANSION OF EDUCATION

b. Total enrolment State 15.66  
 under adult Central 35.46  
 education.

TOTAL:- 51.12

i. Male	377746	<sup>3</sup> 383573	(3.33
ii. Female	384650	399720	State 8.19 Central
iii. S.C.	145765	163092	(1.143)
iv. S.T.	261326	261019	(1.65)

DRAFT ANNUAL PLAN 1988-89 ADULT EDUCATION  
DISTRICTWISE PLAN

STATEMENT D.P. 1  
EXPENDITURE  
(Rs. in Lakhs)

GRANT NO.	HEAD OF	SUB-HEAD/ NAME OF THE SCHEME AS SHOWN IN BUDGET WITH CODE NUMBER	SANCTIONED BUDGET PRO- VISION 86-87	NAME OF DISTRICT & PLAN NAME & DISTRICT	BUDGET PROVISION 1986-87	BUDGET ALLOTMENT PROVISION REVISED BUDGET PROVISION 1987-88	
1	2	3	4	5	6	7	8

Budget for 1987-88 is under preparation hence districtwise  
provision is not yet available.

KHAN/1.11.87/



APPENDIX - I  
LIST OF EXISTING PROJECTS

A. STATE SECTOR

GENERAL AREA

NAGRIK SHIKSHA PROJ. CTS

S. No.	Name of the Distt.	Name of the Head Quarter of the projects.	Year of Start
1	2	3	4

I. GENERAL AREA

1.	Datia	Sewda	1982-83
2.	Sagar	Sagar	82-83
3.	Bhopal	Bhopal	82-83

RURAL FUNCTIONAL LITERACY PROJ. CTS

1.	Seigarh	Seigarh	83-84
2.	Morena	Sheopur	86-87

II UNDER TRIBAL SUB PLAN

NAGRIK SHIKSHA PROJECTS

S. No.	DISTT.	HEAD QUARTER	YEAR
1.	Dhar	Dahi	80-81
2.	Dhar	Gandhwani	81-82
3.	Jhabua	Jhabua	80-81
4.	Jhabua	Alirajpur	81-82
5.	Khargone	Miwali	79-80
6.	Khargone	Badwani	81-82
7.	Khandwa	Khandwa	79-80
8.	Katlam	Sailana	79-80
9.	Katlam	Bajna	84-85
10.	Morena	Karahal	79-80
11.	Mendla	<del>KXX</del> <del>KX</del> Dindori	84-85
12.	Cahindwara	Jamai	79-80
13.	Lurg	Dondi	79-80
14.	Rajnandgaon	Manpur	79-80
15.	Rajnandgaon	Mohala	84-85
16.	Bastar	Kohlibeda	79-80
17.	Bastar	<del>KXXXX</del> Bhanupratapur	84-85
18.	Bastar	Kanker	84-85
19.	Seigarh	Duldula	79-80
20.	Seigarh	Tamnar	79-80
21.	Sarguja	Khangawian	79-80
22.	Sarguja	Balrampur	79-80
23.	Sarguja	Pratappur	84-85
24.	Shahdol	Pali	79-80
25.	Shahdol	Manappur	79-80
26.	Shahdol	Rushprejgarh	79-80
27.	Sidhi	Kusuri	81-82

RURAL FUNCTIONAL LITERACY PROJECTS

1.	Dhar	Kusuri (Kukshi)	84-85
2.	Khargone	Sandheva, Fati, Bhagwanpura	86-87
3.	Bastar	Barbha, Bastapur, Tokapal	86-87
4.	Bastar	Kondagaon, Makadi, Trarasgaon	86-87

III UNDER SPECIAL COMPONENT PLAN  
(HARDLY DOMINANT AREA)  
RURAL EDUCATIONAL PROJECTS

S. No.	NAME OF THE DISTT.	NAME OF THE PROJECT YEAR HEAD QUARTER	YEAR
1	2	3	4
1.	Ujjain	Barnagar	80-81
2.	Ujjain	Khachrod	83-84
3.	Shajapur	Shajapur	80-81
4.	Rajgarh	Narsinghgarh	80-81
5.	Hoshangabad	Pipariya	83-84
6.	Bhind	Bhind	80-81
7.	Chhindwara	Bichiya	83-84
8.	Shivpuri	Shivpuri	80-81
9.	Guna	Guna	80-81
10.	Balaghat	Behar	80-81
11.	Narsinghpur	Narsinghpur	80-81
12.	Chindwara	Sonsar	83-84
13.	Durg	Durg	80-81
14.	Sagar	Jaisinggar	80-81
15.	Tikangarh	Baldeogarh	80-81
16.	Panna	Rajgarh	80-81
17.	Damoh	Damoh	80-81
18.	Sidhi	Sinhawal	80-81

RURAL FUNCTIONAL LITERACY PROJECTS

1.	Hoshangabad	Harda	84-85
2.	Shivpuri	Karera, Khemidhama	86-87
3.	Shajapur	Agan, Badna,	86-87

B. GENERAL SECTOR

LOCATIONS EXISTING RURAL FUNCTIONAL LITERACY PROJECTS

1.	Indore	Indore	78-79
2.	Dhar	Dhar	79-80
3.	Jhabua	Jhabua <i>Meghnagar</i>	84-85
4.	Jhabua	Jhabua	84-85
5.	Jhabua	Alirajpur	84-85
6.	Khargone	Khargone	82-83
7.	Khandwa	Khandwa	84-85
8.	Ujjain	Ujjain	84-85
9.	Dewas	Dewas	78-79
10.	Shajapur	Shajapur	82-83
11.	Ratlam	Ratlam	84-85
12.	Mandsaur	Mandsaur	78-79
13.	Bhopal	Bhopal	84-85
14.	Sehore	Budni	78-79
15.	Raisen	Raisen	82-83
16.	Vidhisha	Basoda	78-79
17.	Rajgarh	Rajgarh	82-83
18.	Rajgarh	Biora	84-85

