

**NATIONAL PROGRAMME
OF
MID DAY MEAL IN SCHOOLS
(MDMS)**

**ANNUAL WORK PLAN AND
BUDGET**

2014- 2015

STATE : GOA

Introduction :-

Background

Goa is the smallest and one of the youngest states of the country. It became a Union Territory after its freedom from the Portuguese colonial rule on 19th December 1961 and then attained Statehood on 30th May, 1987.

Goa is wedged between the state of Maharashtra and Karnataka and is bounded on the West by the Arabian Sea and in the East by the hilly ranges of the Western Ghats.

The main occupations of Goa are agriculture, mining, fishing, services and industries. Iron and manganese are the main export commodities of the state. The major communities of Goa are Hindus, Christians and Muslims. Goa has, for many centuries, been the meeting point of races, religions and cultures of the East and the West. A harmonious pattern of life has emerged in Goa out of these diverse strains. The mutual respect shown by all the communities towards one another and their secular outlook has laid the foundations for communal harmony, unity and prosperity of the society.

Goa state has been divided into two districts for administrative purposes, viz. North Goa district and South Goa district with headquarters at Panaji and Margao respectively. The North Goa District has six Talukas namely Pernem, Bicholim, Sattari, Bardez, Tiswadi and Ponda. The South Goa District has six Talukas namely Salcete, Mormugao, Quepem, Sanguem, Canacona and Dharbandora. Panaji is the capital city of the state.

Goa is the 5th highest literate State of India with an impressive literacy percentage of 87.40. Male literacy rate is 92.81 percent and female literacy is 81.84 percent. The Government spends around 22 percent of its total budget on education.

Besides the passing of Compulsory Elementary Education Act in 1995, of late, the Government of Goa has initiated several steps to universalize elementary education. The scheme of Sarva Shiksha Abhiyan functions under the banner of Goa Sarva Shiksha Abhiyan Society since 2005. As of now there is near cent percent enrolment at the elementary stage of education excluding some children of migrant and floating population working as daily wage earners at construction sites or else where. The chief aim of the state is quality education.

There are total 1803 schools in Goa. A primary school serves an area of 3 sq. km. whereas a secondary school serves an area of 9.9 sq. km. On an average almost all the schools are adequately equipped with required human resources and other infrastructure.

1.1 Brief History.

Prior to 2003, in the State of Goa, 3 kgs of rice were distributed to primary students under the National Programme for Nutrition Support for Primary Education. The first radical shift took place in 2003-04 with the distribution of pre-cooked ready to eat food items such as kachori, ladoos, chakli, shankar pali, biscuits, etc. Further transformation took place following the landmark direction of the Supreme Court of India, which ushered in the distribution of hot cooked meals in the State. As schools function for just half the day, unlike the situation in other parts of India, this was experimented upon in some backward talukas from September, 2004.

From the academic year 2005-06, the major thrust of the scheme was the coverage of all the children in government and government aided primary schools. Currently the primary schools of a taluka are divided into clusters, each cluster consisting of 15-20 schools with the strength of approximately 800 to 1500 primary students. The services of 81 local Self Help Groups, which mainly include women, are utilized for the cooking and distribution of meals like Vegetable Pulao, Sheera and Pao Bhaji.

The main objective of the mid day meal scheme is to boost enrolment, curb school dropouts and attend to the nutritional status of the students. These objectives have been substantially attained with

dramatic increase in enrolment and retention of girl children. Additionally it has provided employment to the women in the state. The scheme is well received in the rural as well as urban areas of Goa. Community participation has ensured that the scheme runs relatively smoothly.

1.2 Management structure.

There is no separate Directorate or separate cell for Mid Day Meal Scheme. The implementation of Mid Day Meal scheme is being reviewed by Secretary Education. At the State level Director of Education, Asstt. Director of Education and Vocational Education Officer/ State Nodal Officer, monitor the scheme. At Zone level Dy. Director of Education with the help of Zonal Officer monitor the scheme. Taluka ADEIs and Adult Education Supervisor, at the taluka level and Heads of the Schools /teachers and Parents Teacher Association members at school level monitor the scheme. Further District Collector, Mamlatdar and the health officer also monitor the Mid Day Meal Scheme.

1.3 Process of Plan Formation.

For preparing the plan, information in respect of enrolment, the numbers of students availing Mid Day Meal and other relevant information is collected from each taluka A.D.E.I. office. Taluka A.D.E.I. prepare the Annual Work Plan & Budget for the taluka, based on the taluka plan district plan are prepared and based on the district plan State plan is prepared.

Information regarding fund position is collected from Accounts Section of this Directorate. Based on the circular/letter issued from Ministry of Human Resource Development New Delhi and state Budget allocation, the Annual Work Plan and Budget is prepared. The Director of Education, Asstt. Director of Education(Voc) and the State Nodal Officer and staff of vocational section and taluka ADEI,s are collectively involved in the formulation of the plan.

2. Description and assessment of the programme implemented in the current year (2013-14) and proposal for next year 2014-15 with reference to:

Mid Day Meal for the academic year 2013-14 was implemented by covering all the students of Govt. and Govt. Aided primary and upper primary schools and A.I.E. centers. The hot cooked meal is served during recess / interval time of the school. Bhaji pav/Chapati/Puri, Vegetable pulao and Sheera are supplied for six working days of the week. Each meal contains minimum 450 K. calories and 12 grams proteins for primary and 700 K. calories and 20 grams proteins for upper primary students.

The contract for the supply of Mid Day Meals for the year 2013-14 is extended to the existing 81 Self Help Groups/Mahila Mandal with the same terms and conditions with the necessary Govt. approval. The cost of meal for primary students is Rs.5.08 and for upper primary Rs.6.18.

2.1 Regularity and wholesomeness of mid day meals served to children, reasons for programme interruptions, if any and planning to minimize them.

The Mid Day Meal for the academic year 2013-2014 was started in the month of June, 2013.

Hot cooked meal is served to children regularly on all school working days. Programme was interrupted in few schools due to non supply of Mid Day Meal by Self Help Group/Mahila Mandal. The same schools were allotted to other groups and Mid Day Meal is commenced/restarted. The meals supplied are Bhaji Pav/ Chapati/ Puri/, Vegetable Pulao and Sheera. They are rich in pulses, cereals and vegetables, and provide a balanced diet to the children. The meals have a positive effect on nutritional status of the children. The menu with nutritional value and pricing was determined by a committee that includes the Principal of Goa College of Home Science and Nutrition Officer of the Food and Nutrition Board.

More Self Help Group are involved to avoid interruptions due to non supply of Mid Day Meal. Bills of Self Help Groups were settled timely.

For the year 2014-15 it is proposed to supply Bhaji with Pao/puri/chapati and Vegetable Pulao and Fruits for both Primary & Upper Primary students with rates approved by State Government.

2.2. Coverage of children of NCLP schools as per upper primary norm, NCLP schools are primary schools but eligible for benefit as per upper primary norm.

There are no NCLP schools in the State of Goa.

2.3 Foodgrains management, including adequacy of allocation, timeliness of lifting, transportation and distribution, and suitability of storage at different level,. Challenges faced and plan to overcome them.

Under the scheme, adequate foodgrains is allotted by the Ministry of Human Resource Development, Government of India, New Delhi. It is lifted from Food Corporation of India godown, Sada, Vasco every month and transported to each taluka Directorate of Civil Supplies godown. Further it is distributed to the Self Help Groups/Mahila Mandals through Civil Supplies godown of each talukas as per the requirement through Mamlatdar. The quality of foodgrains collected from food Corporation of India godown, is checked by the Officer of Directorate of Education and the Officer of F.C.I., Quality Control Section. Samples are collected and maintained with the Directorate of Education.

Challenges faced:- Sometimes sufficient space is not available in Taluka Civil Supplies godown for storing the food grains of Mid Day Meal Scheme. After contacting godown incharge & Self Help Groups problem are settled.

2.4 System for payment of cost of foodgrains to FCI. Status of pending bills of FCI of the previous year.

The cost of foodgrains bills are submitted by Food Corporation of India, to the State level are paid by the Directorate of Education as per their claim through ECS payment.

A report of the lifting of the foodgrains and payment made to F.C.I. is forwarded to the MHRD every month. No bills of FCI of the previous year are pending. There is no difficulty with the existing system followed for payment to FCI by the Department.

2.5 System for release of funds provided under MDM (Central and State) please indicate the date when the funds was released to State Authority/ Directorate/ District/Block/Gram Panchayat and finally to the cooking Agency/School.

Funds are not released to District/Block/ Gram Panchayat and school level. Central assistance is released by MHRD for actual working days in installment at the rate of Rs.2.33 per child for Primary and Rs.3.49 for Upper Primary for 35 days and Rs. 2.51 per child per day for primary and Rs. Rs. 3.75 per child per day for upper primary for 185 days. The state share is Rs. 2.75 per child per day for primary Rs. 2.69 per child per day for upper primary for 35 days and Rs. 2.57 per child per school day for primary and Rs. 2.43 per child per day for upper primary for 185 days.

The State Government makes provisions for funds in the month of March in the State Budget.

Bills submitted by the Self Help Groups/Mahila Mandal based on the rates approved by the State Government and duly certified by the ADEI's of the talukas, are reimbursed with the funds released by both the Central and State Government.

<u>Year</u>	<u>Installment</u>	<u>Date of receipt</u>	<u>Amount received</u> <u>(In lakhs)</u>
2013-14	1 st install.	April, 2013	Rs. 384.95
2013-14	Balance amount of 1 st installment	Sept, 2013	Rs. 398.47
2013-14	Revalidation	Oct. 2013	Rs. 96.45

2.6 Submission of Information in Mandatory Table (AT-24)

Copy enclosed

2.7 System and mode of payment of honorarium to cook-cum-Helpers and implementing agencies viz NGOs/SHGs/trust/centralized

Kitchen etc. This section should also include the details of cook-cum-helpers like eligibility as per norms, approval of cook-cum-helpers, engaged and the strategy to fill the gap (if any)

As regard payment of honorarium to cook cum helpers, the heads of the institutions duly certifies the bills and submit to the taluka ADEIs who again certified and submit to Directorate of Education. The Director of Education reimburse the bills with the funds released by both the Central and State Government through ecs payment. Bills submitted by the Self Help Groups/Mahila Mandal based on the rates approved by the State Government and duly certified by the ADEI's of the talukas, are reimbursed with the funds released by both the Central and State Government through ecs payment 3252 Cooks Cum Helpers were approved on PAB for the . However less Cooks Cum Helpers engaged in schools due to less enrolment and Mid Day Meal is not cooked in school premises.

2.8 System for procuring cooking ingredients (pulses vegetables including leafy ones, salt, condiments, oil and fuel etc.) commodities, which are centrally purchased and supplied to schools or locally purchased at school level.

The Department of Education does not procure cooking ingredients like condiments, oil etc. for the meals to be supplied to the

children, since the Self Help Groups are supplying hot cooked food to the children as per Govt. approved rates and nutritional guidelines.

2.9 System for cooking, serving and supervising mid day meals in the School and measures to prevent any untoward happening.

Food is cooked in hygienic kitchen by Self Help Groups/Mahila Mandal and transported to each and every school. Before a meal is served to the children, it is tested and tasted by the Head of the School/teacher and a member of the PTA for quality. There are 81 Self Help Groups which prepare and provide hot cooked food in their respective clusters of schools in each taluka of the State. There are no separate kitchen sheds built and provided to the Self Help Groups by the Department and no separate remuneration being paid to them.

Arrangements for kitchen and cooking are left entirely to the Self Help Groups. These kitchens are randomly inspected by officers of Directorate of Food and Drugs Administration and the State Nodal Officer (MDMS) and A.D.E.I.s of respective taluka.

The programme is supervised on a regular basis by the Adult Education Supervisors and A.D.E.I.'s. The former visit 5 schools per day while the later attend to 1 school per day and submit reports to the Directorate of Education. The State Nodal Officer undertakes random inspections of schools to ensure the smooth running of the scheme.

2.10 Procedure and status of construction of kitchen cum store. This section should also include progress of construction of kitchen-cum-stores during this year and target for the next year.

Since the Mid-day Meals are supplied through the Self Help Groups/Mahila Mandal the state has not adopted the scheme of getting kitchen sheds constructed.

2.11 Procedure of procurement of kitchen devices from :

(i) funds released under the Mid Day Meal Programme

Funds are not released for procurement of kitchen devices under the Mid Day Meal Programme

(ii) other sources.

No funds have been released for procurement of kitchen devices, as the work of preparing and supplying meals is entrusted to Self Help Groups/Mahila Mandal.

2.12 Capacity building and training conducted for different Categories of persons involved in the Mid Day Meal Programme. This section should include details of the training programme conducted for cook-cum-helpers, State level Officials, SMC members, school teachers and others stakeholders along with target for the next year.

1. Training workshop of 10 days was organized for 30 Cooks cum Helpers by Institute of Hotel Management Goa.
2. Talukawise meeting of Heads of Educational Institution alongwith two parents representative were held across 12 taluka of the State.

3. One day training programme was organized by Directorate of Food & Drugs Administration to all Self Help groups/mahila mandal.
4. Two training programmes talukawise were organized for Self Help Groups/Mahila Mandal and A.D.E.I by the Directorate of Education.
5. At every monthly meeting taluka A.D.E.I.s provide guidance to Headmaster/Headmistress of the Govt. Primary School.

Proposal -

- i) Capacity building and training will be given to officials connected with Mid Day Meal Scheme.
- ii) Training programme for Self Help Group will be organized in collaboration with Goa College of Home Science.
- iii) 30 Cook cum Helpers will be given training by Institute of Hotel Management.
- iv) All the School Headmasters/Headmistresses will be given one day training regarding sensitisation of Mid Day Meal.

2.13 Management Information System at School, Village / Gram Panchayat, Block, District and State Level and its details.

Class - wise and gender-wise data on the Mid Day Meal Scheme is available at block level at the A.D.E.I. Offices. MIS data is collected from school annually and monthly and same is entered on MDM MIS web portal of MHRD at block level.

2.14 System to ensure transparency, accountability and openness in all aspects of programme implementation, including inter alia, foodgrains management, ingredients procurement, cooking and serving, appointment of cooking staff, construction of kitchen - cum- store and procurement of cooking devices.

The quality of foodgrains, collected from the F.C.I. godowns for distribution to the talukas, is checked by the State Nodal Officer and an officer of the Food Corporation of India (Quality Control Section) and samples are preserved in the Directorate of Education.

The food supplied by the Self Help Groups is checked and tasted before serving, by the head of the school/teacher and a member of the PTA. On a daily basis the Adult Education Supervisors visit 5 schools, who check for taste and quality of the food. The A.D.E.I.s in the blocks/talukas undertake these activities in at least one school per day. The State Nodal Officer undertakes a random inspection of the mid day meal programme in the schools of the state.

Helpers are appointed by schools, the appointment of the cooking staff, the construction of kitchen sheds and the procurement of cooking devices are attended to by the Self Help Groups.

2.15 Measures taken to rectify :

- a. Inter-district low and uneven utilization of foodgrains and cooking cost.

Having only two districts in Goa, care is taken to reduce the inter district low and uneven utilization of food grains and cooking cost.

b. Intra-district mismatch in utilization of food grains and cooking cost.

Due Care is being taken to reduce inter district mismatch in utilization of food grains and cooking cost.

c. Delay in delivering cooking cost at school level.

The funds are not released directly to the school level. The bills submitted by the Self Help Groups for supplying hot cooked meal includes the cooking cost. Hence there is no delay in delivering cooking cost.

2.16 Details of Evaluation Studies conducted by State/UTs and summary of its findings.

The work for evaluation of the scheme has been entrusted to the Directorate of Planning, Statistics & Evaluation. The report is awaited.

2.17 Brief write-up on best practices followed in the State :

1) Involvement of Self Help Groups:

The hot cooked meal under Mid Day Meal is supplied to the schools by the Self Help Groups. A Self Help Group mainly consists of women, which ensures smooth functioning of the Mid Day Meal Scheme. These Self Help Groups are comprising of women and hence provides employment opportunities to them.

2) Inclusion of values:

The children in the schools sit together while eating hot cooked meal without discrimination. This inculcates oneness among the children.

3) No involment of teacher and students:

Since the contract of supplying hot cooked meal is given to Self Help Groups/Mahila Mandal there is no scope for teacher and students to get involved in the preparation of Mid Day Meal and wastage of teaching learning hours.

4) Monitoring & Evaluation:

At the school level the scheme is monitored by Head of the Institution, Teachers and Parents Teacher Association. At the taluka level it is supervised & monitored by Adult Education Supervisor and taluka ADEI,s. The State Nodal Officer (MDM) monitors overall functioning of the scheme in the state. Besides other officers of Education Department while on tour also supervise the scheme.

The quality & quantity of food items is tested and tasted by the school teacher and one of the parent before serving to the students.

Each school keeps two samples of Mid day Meal supplied to them for a day in two separate container for analysis if any untoward incident occurs.

5) Training to Self Help Groups:

The Self Help Groups are provided with training by resource person from Goa College of Home Science to maintain quality and hygienic conditions of the food items they supply.

- 6) No discrimination while distributing /serving the Mid day Meal in school to the students. They sit together and enjoy the meal.

2.18 Instance of unhygienic food served, children falling ill, sub standard supplies, diversion/misuse of resources, social discrimination and safety measures adopted to avoid recurrence of such incidents.

No instance of unhygienic food served, children falling ill, sub standard supplied, diversion/misuse of resources, social discrimination were reported. Directorate of Food & Drugs Administration inspect the kitchen of Self Help Group/Mahila Mandal and collect the samples randomly for chemical analysis report. ADEI, of the taluka check kitchen and surrounding area of Self Help groups/ Mahila Mandal and submit the report. The head of the institutions check the food items before serving to the students. All the Self Help Groups/ Mahila Mandal instructed to keep the kitchen clean and hygienic conditions while cooking the Mid Day meal food items.

2.19 System of Tasting of food by teachers and testing of food samples by any reputed labs.

Food is tasted and tested by the teacher before serving to the students.

Food Samples are collected and tested randomly by the Directorate of Food & Drugs Administration official in their lab.

2.20 Extent of involvement of NGOs and Civic Body Organisation (CBOs) PRIs in the implementation and monitoring of the Scheme.

VECs/UECs established under S.S.A are also involved in the monitoring of the scheme.

2.21 Status of School Health Programme with special focus on provision of micro-nutrients, vitamin-A, deworming medicine, iron and folic acid, zinc and distribution of spectacles to children with refractive error and recording of height, weight, etc.

Directorate of Health Services attends to the issue of providing micro-nutrients, vitamin-A, de worming medicine, iron and folic acid, zinc as well as recording of height, weight, etc. Health cards have been issued to all the school students.

No. of schools covered -	1609
No. of students covered -	198260
No. of students de warmed tablet-	24475
No. of students treated with -	
Iron & Folic acid distributed.	220275
No. of students Vitamin distributed	6869

No. of students spectacles distributed 263

2.22 Presently monitoring structure at various levels. Strategy of establishment of monitoring cell at various level viz, Block, District and State level for effective monitoring of the scheme.

At the school level Head of the school, teacher and P.T.A, are entrusted with the work of monitoring the scheme. At taluka level the scheme is monitored by the Adult Education Supervisor and A.D.E.I.s. Besides, all the officers from this Directorate and of the Zonal level who are on school inspections, monitor the scheme. The State Nodal Officer also monitors the implementation of the Mid Day Meal Scheme in the state. The implementation of the scheme is being reviewed by Secretary(Education).

2.23 Steps taken to Strengthen the monitoring mechanism in the Block, District and State level and status of constitution of SMCs at these level. Status of formation on school Management Committee at village/school/cooking agency level in the light of Right to Education Act, 2009.

SMC are constituted at school level. The Vocational Education Officer of the Directorate of Education has been appointed as State Nodal Officer for the Mid Day Meal Scheme. He visits the various talukas to check the quality and quantity of the meal supplied under the Mid Day Meal Scheme to the students. Other officials of the department who are

on inspection of the schools have been asked to check the Mid Day Meal Scheme. Besides, the A.D.E.I.s and the Supervisors posted at taluka places inspect samples of Mid Day Meal, one school a day and 5 schools a day respectively.

Further District Collector, Mamlatdar, Jt. Mamlatdar and the Health Officer also monitor the Mid day Meal scheme and conduct meeting to review the implementation of Mid Day Meal Scheme.

2.24 Frequency of meeting of District village & Monitoring Committee held under the chairmanship of senior most MP of District to monitor the scheme. Gist of the issues discussed and action taken thereon.

Two meeting are conducted under the Chairmanship of senior most M.P. of South Goa. They have discussed the issue of SSA & Mid Day Meal monitoring. Show come notice were issued to Head master of Schools who have not monitoring the scheme properly.

2.25 Arrangement for official inspections to MDM centres and percentage of schools inspected and summary of findings and remedial measures

100% kitchen are inspected by ADEI,s, 75% schools are inspected by Official of this Department during the year 2013-14, where Mid Day Meal is supplied. Whenever necessary instruction were given to Self Help Groups to improve quality of food and hygienic condition.

2.26 Feedback/Comments in respect of report of Monitoring Institutions designated for your State/UTs to monitor implementation of MDM and action taken thereof .

MI feel that the State may work for further strengthening the MDM in schools in three ways, first the menu may be added with more liked food by the school children as well as more nutritious and rich in proteins and vitamin as per the MDM mandate (may be milk, fruits and ensuring their status, secondly, provide the serving plates in schools and thirdly, increase the quality the pao which should be served under MDM in schools as per the grains allotted per child. The hygiene in brining cooked items needs to be maintained.

Also, most of the school children bring their plates, lunch boxes, etc in which the MDM are served and again they have to take them back. It would be really wonderful, if the plates of uniform standards may be made available in the school for children so that children really enjoy with the MDM rather than some bring small katori/ small Tiffin boxes, etc.

There is also great need to review the menu and it should be nutritious and varied (different meals on different days)

Action Taken Report.

- 1) This year more Self Help Group/Mahila Mandal will be involved for supply of Mid Day Meal to the students which will be closed to schools, so that hot cooked food with sufficient quantity and quality and as per the liking of students will be provided to the students. The process of finalizing new Self help groups/Mahila Mandal is at final

stage and the supply order will be issued in the month of February, 2014 for implementation MDM

- 2) Instructions has been issued to all the schools to display the menu in the school notice board.
- 3) Directorate of Health Services has been requested to take necessary action for providing micronutrients and de worming medicines to all the students.
- 4) Plates and glass will be purchased and the same will be provided to the students during this academic year 2013-14.
- 5) Instructions has been issued to Zonal/block level officer to monitor/inspect the Mid Day Meal Scheme regular basis.

2.17 Details of the Contingency plan to avoid any untoward incident.

All the schools have been directed to display the phone number of Fire Extinguisher are provided to schools.

- 1) Primary Health Centre
- 2) Fire Services
- 3) Police Station
- 4) A.D.E.I.
- 5) Director of Education
- 6) Zonal Office

Two samples of Mid Day Meal supplied are kept in container for investigation if any untoward incident occur

2.28 Grievance Redressal Mechanism if any, used by the State /UTs.Details of complaints received, name of Complaints and time schedule for disposal of complaints.

Directorate of Education has appointed 3 Dy. Educational Officers of the respective zone to solve the grievance of Mid Day Meal of block level as well as zonal level. If the grievance are not resolved at the zonal level, then the same is forwarded to State level. A.D.E.I.s of each taluka/block are appointed as grievances redressal officers., their contact number are displayed on the school notice board..

Three minor complaints were received. On investigation one of the Self Help Group was issued show cause notice & schools were allotted to other Self Help Groups & in the remaining two cases, warning letters were issued.

2.29 Awareness Generation Media Campaign, if any.

Advertisement has been issued to local newspaper on national days. Instruction was issued to all the schools to print the Mid Day Meal logo on the outside wall of the schools. Director has given interview of Doordarshan on Mid Day Meal. Meeting of P.T.A. members & Headmaster were called for awareness among public and for their suggestion.

2.30 Overall assessment of the manner in which implementation of the programme is contributing to the programme objectives and an analysis of strength and weakness of the programme implementation.

The Mid Day Meal Programme has been well accepted in Goa. All the children of Government, Government Aided Schools and

AIE/NRBC Centres are provided nutritional support which has helped to achieve the programme objectives such as increase in attendance decrease dropout rates and improvement in the nutritional status.

**MANAGEMENT, MONITORING AND EVALUATION OF MID DAY
MEALS PROPOSAL FOR 2014-15 FOR NORTH DISTRICT**

Sr. No.	Name of the items	Amounts in lakhs
1.	Hiring of cars for conducting inspection	Rs.1,41,000/-
2.	Computer 6X21000	Rs. 1,26,000/-
3.	Awareness Campaign	Rs.2,00,000/-
4.	Data Entry operators 8 x 8000 x 11 mths.	Rs.7,04,000/-
5.	Nutrition Expert 1 x 12000 x 11 mths.	Rs.1,32,000/-
6.	Meetings	Rs.50,000/-
7.	Provision for External monitoring	Rs.3,00,000/-
8.	Steel plates 8000 x 60	Rs.4,80,000/-

9.	Steel cups 8000 x 20	Rs.1,60,000/-
10.	Training to Self Help Groups, A.D.E.I.'s	Rs.1,54,000/-
11.	Stationery	Rs.2,32,000/-
12.	Development of software for handling bills	Rs. 60,000/-
13.	Purchase of weighing machine, Degital 174x 1500	Rs. 2,61,000/-
	Total	Rs.30,00,000/-

**MANAGEMENT, MONITORING AND EVALUATION OF MID DAY
MEALS PROPOSAL FOR 2014-15 FOR SOUTH DISTRICT**

Sr. No.	Name of the items	Amounts in lakhs
1.	Hiring of cars for conducting inspection	Rs.1,41,500/-
2.	Computer 6X21,000.	Rs. 1,26,000/-
3.	Awareness Campaign	Rs.2,00,000/-
4.	Data Entry operators 6 x 8000 x 11 mths.	Rs.5,28,000/-
5.	Nutrition Expert 1 x 12000 x 11 mths.	Rs.1.32,000/-
6.	Meetings	Rs.50,000/-
7.	Provision for External monitoring	Rs.3,00,000/-
8.	Steel plates 8000 x 60	Rs.4,80,000/-
9.	Steel cups 8000 x 20	Rs.1,60,000/-
10.	Training to Self Help Groups, A.D.E.I.'s	Rs.1,54,000/-
11.	Stationery	Rs.2,32,000/-
12.	Development of software for handling bills	Rs. 60,000/-
13.	Purchase of weighing machine, Degital 291x 1500	Rs. 4,36,500/-
	Total	Rs.30,00,000/-

No:DE/VOC/353/MDM/AP/Vol.II/
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Government of Goa,
Directorate of Education,
Porvorim Goa 403521

Dated: 24.01.1014

To,
The Additional Secretary (EEI)
Ministry of Human Resource Development,
Department of School Education &
Literacy,
Shastri Bhavan,
New Delhi 110 115.

Sub: Submission of Annual work Plan & Budget
2014-15 for Mid Day Meal Scheme.
Ref :D.O. No. 9-1/2014/MDM 2-1 dated. 17.12.2013

Sir,

Please find enclosed herewith State and District Annual Work Plan &
Budget 2014-15 under Mid Day Meal Scheme of the State of Goa.

Yours faithfully,

(Anil. V. Powar)
Director of Education

Encl: State & District AWP&B 2014-15

