



**DRAFT ANNUAL PLAN
HIGHER EDUCATION
(NON TECHNICAL)
MADHYA PRADESH**

1987-88

**DIRECTORATE OF COLLEGIATE EDUCATION
MADHYA PRADESH**

NIEPA DC



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MAD-D

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Shaheed Jai Park, New Delhi-110016
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DRAFT ANNUAL PLAN 1987-88

HIGHER EDUCATION DEPARTMENT

(NON TECHNICAL)

GENERAL EDUCATION :

| | |
|-----------------------|-----------------|
| Total Plan Allocation | Rs. 1040.00lakh |
| T.S.P. | Rs. 260.00 ,, |
| S.C.P. | Rs. 10.40 ,, |
| Gen. Plan | Rs. 769.60 ,, |

INTRODUCTION :

Higher Education provides people with an opportunity to reflect on critical, social, economic, cultural, moral and spiritual issues facing humanity. It contributes to National Development through acquisition and dissemination of specialised knowledge and skills. It is, therefore, a crucial factor for survival. Higher Education being at the apex of the educational pyramid, it has also a key role in producing teachers for the whole education system. Therefore, higher education has to be both- Light- bearing and fruit- bearing- more the former than the latter. On the other hand it is also being increasingly felt that the education is to be linked with productivity. In fact education is not for mere employment but is essentially for generating awareness and preparing youngmen and women for entering into uncharted areas. But we have problems of poverty, unemployment, water scarcity, trade imbalance, regional backwardness, social discrimination and the like. These ^{are} the problems which warrant schemes of development.

(2)

The Draft Annual Plan of the Higher Education Department is being submitted in the background of the National Policy on Education. The present plan seeks consolidation of existing organisation in place of expansion. Now there is a thrust on qualitative improvement through the recommendations of the expert body in the form of Coordination Committee of the V.C.'s and M.P. Uchcha Siksha Anudan Ayog and these Councils will keep a watch and undertake periodical evaluation of programmes. Provisions have been proposed for minimum facilities and admissions to regulate according to the capacity of the the institutions. Sustained efforts have to be made towards initiation of new teaching methods. Use of audio-visual aids is to be introduced. Similarly developments in the field of Science and Technology are to woven in the curricula. Research and teacher orientation programmes are to be on the priority list. To this end, efforts shall be made to support the research projects in the Universitites and steps will be taken to ensure its high quality. Suitable mechanism will be developed through the U.G.C. assistance for research facilities. Research in Indology, Humanities and Social Science will also be encouraged.

In keeping with the programme of action under National Policy on Education, 1985, an Open University is proposed to be set up with a view to augment the opportunities for higher education, so that the Higher Education shall be available to the vast number who are not able to enter the precinct of Higher Education.

To encourage students to take up Self Employment as a career option, diversified courses at degree level are proposed to be designed.

(3)

In order to keep the teachers abreast of all latest developments in the field of knowledge and teaching mechanics, Teacher Orientation and Principals Training programmes are being introduced. The Principals Training Programmes are being already run in the Academy of Administration, Bhopal. In course of time, efforts will be made to set up an independent Academy where such training programmes shall be run with aid of Faculty members permanently posted.

We are also devising measurement to seek involvement of local people/ bodies/ people's representatives in the programmes of generating and augmenting resources for the development of Colleges. This is aimed primarily to create a sense of social belonging amongst the local people and motivate them to generate local resources.

SCOPE :

Higher Education (Non- Technical) is organised under a framework of 9 Universities and 282 Govt. Colleges and about 150 non- Govt. Colleges. The Directorate of Collegiate Education deals with the administration, supervision, direction, financial control and the Planning of all the Govt. Colleges in the State in respect of their Arts, Science, Commerce, Home Science and law faculties. There is an expert body, the MP Ucha Shiksha Anudan Ayog, which has the primary function of monitoring the administration of the grants by the State Govt. to the Universities and the non- Govt. Colleges. The universities function under the terms of M.P. Viswa Vidyalaya Adhinyam, 1973. Statistical Profile in this context may be seen at pages

(4)

VIIITH- PLAN OBJECTIVES :

- (1) To achieve a better teacher- student ratio.
- (2) To eliminate regional imbalance in the coverage of under- graduate education.
- (3) To create centres of excellence to serve as pace- setting institutions in the sphere of Higher Education.
- (4) Strengthening of teaching of Science and Commerce.
- (5) To implement the scheme of restructured courses at the under- graduate level.
- (6) To lay emphasis on the components of National integration, Secularism, Democratic values and Scientific Attitude among the College Students in the Course contents.
- (7) To focus greater attention on women and weaker sections of the society.
- (8) Streamlining and strengthening of administrative machinery of the colleges for better and meaningful control.
- (9) Providing basic accommodation facilities in a planner manner to the students drawn from remote rural areas.
- (10) To cater to the needs of tribal areas in the field of Higher Education.
- (11) To set up autonomous colleges and Open University in the State.

Keeping into account the minimum needs of the Department and the Plan & Programmes of National Policy on Education, 1986, the phased programme was prepared for Rs. 52.02 crores against which Rs. 23.50 crores only have been made available. We need an outlay of Rs. 1650.50.00 Lakhs for the year 1987-88 for the following purposes :

| | (Rs. in Lakhs) |
|--|----------------|
| (1) N.S.S.(State's Share) | 30.00 |
| (2) New Colleges for women at Distt. Headquarters. | 30.00 |
| (3) Strengthening of Colleges at the Distt. Headquarters and other colleges. | 107.00 |
| (4) Combined expenditure on newly opened colleges in remote areas. | 260.00 |
| (5) To implement phased programmes of Bustar Development Plan. | 30.00 |
| (6) To allocate funds for Nodel Centres under Tribal Plan. | 60.00 |
| (7) Starting of new subjects: | |
| (a) Continuing. | 250.00 |
| (b) New Items. | 8.00 |
| | <u>258.00</u> |
| | <u>158.00</u> |
| (8) Development of Universities : | 230.00 |
| (a) To fulfil the commitment in respect of Guru Ghasidas University, Bilaspur. | 125.00 |
| (b) To start one open University. | 25.00 |
| (c) Development of Bhopal & Vikram University Campus. | 35.00 |

6/-

| | |
|---|----------|
| (d) Implementation of U.G.C. Schemes. | 90.00 |
| (e) Grants for foreign travel by college and University Teachers. | 5.00 |
| (9) To provide physical facilities in model Colleges. | 30.00 |
| (10) Autonomous Colleges. | 20.00 |
| (11) Works: | 445.50 |
| (a) College buildings. | |
| (b) College Hostels. | |
| (c) Staff quarters. | |
| (12) Reorganisation of Directorate. | 26.00 |
| (13) Taking over of Non-Govt. Colleges. | 23.00 |
| (14) Development grants to Non-Govt. Colleges. | 25.00 |
| (15) Hindi Granth Academy. | 5.00 |
| (16) Uchcha Shiksha Anudan Ayog. | 15.00 |
| (17) Development of Colleges with U.G.C. aid. | 20.00 |
| (18) Free Books & Stationary for Adiwasi students. | 20.00 |
| (19) Training College for teachers. | 15.00 |
| (20) Special Component Plan. | 10.50 |
| Total | 1,650.00 |

Achievement in 1985-86.

137 teaching posts were created to improve teacher-student ratio in the colleges apart from 45 posts provided to the colleges situated in tribal areas four new colleges were opened on the basis of needs of the area and one Non-Govt. College was taken over by the Govt. under its control. 7 Science Colleges were made model Colleges

.....7

(7)

and they have been provided with additional teaching staff and scientific equipments. Works for 37 buildings of Colleges were sanctioned.

ACHIEVEMENT IN 1986-87 :

(1) 178- Teaching posts for introduction of new subjects and improving teacher- student ratio were provided to the Colleges.

(2) 10 new Colleges have been started of which 3 are meant for Girls (1 under Tribal area- 2 in fast developing industrial areas) and 2 are Science Colleges and the rest 5 are in rural areas. Four Colleges have been taken over under Govt. control. One College of Sanskrit education has been upgraded to the standard of Degree level.

(3) In order to make the control, administration and monitoring of new programme more effective, regional offices have been set up at 6 Divisional headquarters headed by Additional Directors.

(4) Unified syllabi for the first year undergraduate course was prepared by the Ayog and introduced in all Universities and Colleges.

1987-88 PLAN RESOURCES & OBJECTIVES :

Consolidation of existing facilities and provision of basic needs for buildings, equipment, staff will be the primary aim. The various schemes proposed to be undertaken during the period are aimed at achieving the VIIth Plan Objectives in the years to come. Some of these are summarised as under :-

(8)

- (1) Welfare of Scheduled Castes and Scheduled Tribes and other Backward classes and inhabitants of remote, hilly Mining and Industrial areas with special stress on Women's education.
- (2) Establishment of Open University in the State.
- (3) Promotion of Science/ Technology and Management education and development of Research Orientation programme.
- (4) To provide Scientific and other equipments.
- (5) Strengthening and establishment of Model Colleges.
- (6) Removal of backlog of Teaching staff to improve teacher- student ratio.
- (7) Construction of Hostel/Staff Quarters/ Buildings in Tribal areas.
- (8) To start autonomous Colleges.
- (9) To set up Staff College as an Academy of Teachers Training/ Refresher Programmes.

PROPOSED OUTLAY FOR 1987-88

(As per our immediate needs)

(Rs. in lakhs)

| Schemes | Provisions | | |
|---------------------------------------|--------------|-----------|-------|
| | Costd. items | New Items | Total |
| 1. | 2. | 3. | 4. |
| 1. Reorganisation of the Directorate. | 14.00 | 12.00 | 26.00 |

(9)

| 1 | 2 | 3 | 4 | |
|------------------------|--|--------|--------|---------|
| 2. | Development Grants to Universities. | 90.00 | 190.00 | 280.00 |
| 3. | N.S.S.(States Share) | 24.00 | 6.00 | 30.00 |
| 4. | Strengthening of Model Colleges. | 24.00 | 6.00 | 30.00 |
| 5. | Development of Colleges. | 20.00 | 30.00 | 50.00 |
| 6. | Starting of new subjects. | 200.00 | 8.00 | 308.00 |
| 7. | Continued expenditure on newly opened colleges and new Girls Colleges. | 150.00 | 30.00 | 180.00 |
| 8. | Taking over of non-Govt.Colleges. | 18.00 | 5.00 | 23.00 |
| 9. | Development of Colleges with U.G.C. aid. | 15.00 | -- | 15.00 |
| 10. | Development Grants to Non-Govt.Colleges. | 10.00 | 15.00 | 25.00 |
| 11. | Hindi Granth Academy | 5.00 | -- | 5.00 |
| 12. | Grants to M.P. Uchcha Shiksha Anudan Ayog. | 15.00 | -- | 15.00 |
| 13. | Training college for teaching staff. | -- | 15.00 | 15.00 |
| 14. | Autonomous Colleges. | -- | 20.00 | 20.00 |
| 15. | Works: | 150.00 | 165.50 | 315.50 |
| | | 735.00 | 502.50 | 1237.50 |
| SPECIAL COMPONENT PLAN | | 10.50 | -- | 10.50 |
| | | 745.50 | 502.50 | 1248.00 |

.....10.

Tribal Sub-Plans

| | | | | |
|----|---|--------|-------|--------|
| 1. | Development of Colleges. | 25.00 | 32.00 | 57.00 |
| 2. | Starting of new subjects (already opened) | 37.00 | 13.00 | 50.00 |
| 3. | Continued expenditure on newly opened colleges (already opened). | 50.00 | 30.00 | 80.00 |
| 4. | Development of colleges with U.G.C. aid. | 5.00 | -- | 5.00 |
| 5. | Strengthening of Lib., Lab. and free supply of books to Scheduled caste students. | 5.00 | 15.00 | 20.00 |
| 6. | Establishment of Nodel Centres-Grants for. | -- | 60.00 | 60.00 |
| 7. | Works: | 100.00 | 30.00 | 130.00 |

222.00 180.00 402.00

Grand Total 967.50 682.50 1650.00

DISCUSSION WITH MADHYA PRADESH PLANNING BOARDON 4.10.1986 :

The Officers of the Higher Education Department put forward their claims for larger allocation of Funds to the Higher Education Department. The Board was requested to reconsider the Plan ceiling of Rs. 1040.00 lakhs and raise it to the minimum level of our urgent and pressing need more so in the context of the National Policy on Education and Programme of Action. This mandatory Document makes it imperative for Higher Education Deptt. to undertake innovative methods of teaching and to provide more and more effective infrastructure in the Colleges and Universities

The Madhya Pradesh Planning Board did feel convinced regarding the merit of our claim for Higher allocation of funds but they expressed their own limitations of financial resources. However, they agreed to recommend an additional allocation of 100.00 lakhs in the present Plan Ceiling and desired the Department to allocate the funds accordingly for their various programmes.

Assuming that the Plan Ceiling for the year 1987-88 is raised to 1140.00 lakhs the proposed allocation of funds is envisaged as under :-

| <u>Budget Provision for 1987-88</u> (Rs. in lakhs) | | | |
|--|---------------------|-----------|-------|
| (Expected rise in Plan Ceiling) | | | |
| Schemes | Provision continued | New Items | Total |
| (1) | (2) | (3) | (4) |
| <u>Gen. Plan</u> | | | |
| 1. Strengthening of Directorate. | 14.00 | 12.00 | 26.00 |

(12)

| 1. | 2. | 3. | 4. |
|--|--------|--------|--------|
| 2. Development grants to Universities | 90.00 | - | 90.00 |
| 3. N.S.S. (State's Share) | 30.00 | - | 30.00 |
| 4. Model Colleges | 35.00 | 20.00 | 55.00 |
| 5. Strengthening of colleges. | 4.00 | 10.00 | 14.00 |
| 6. Starting of New subjects (already opened) | 200.00 | 8.00 | 208.00 |
| 7. Opening of New colleges (already opened) | 150.00 | 30.00 | 180.00 |
| 8. Taking over of non-Govt. Colleges. | 23.00 | - | 23.00 |
| 9. Development of Colleges with UG Aid | 15.00 | - | 15.00 |
| 10. Dev. grants to non-Govt. colleges. | 15.00 | - | 15.00 |
| 11. Hindi Granth Academy | 5.00 | - | 5.00 |
| 12. Other Grants-Uchha Siksha Anudan Ayog | 15.00 | - | 15.00 |
| 13. Staff Training college | - | 15.00 | 15.00 |
| 14. Autonomous college | - | 5.00 | 5.00 |
| 15. Open University | - | 20.00 | 20.00 |
| 16. Works | 120.00 | 32.60 | 152.60 |
| Total Gen. Plan : | 716.00 | 152.60 | 868.60 |

| 1. | 2. | 3. | 4. |
|----|----|----|----|
|----|----|----|----|

Special Component Plan

Books and Stationary
for Scheduled Castes
students.

| | | |
|-------|---|-------|
| 11.40 | - | 11.40 |
|-------|---|-------|

| | | | |
|---------|--------|--------|--------|
| Total : | 727.40 | 152.60 | 880.00 |
|---------|--------|--------|--------|

Tribal Sub-plan :

| | | | |
|--|--------|-------|--------|
| 1. Development of colleges. | 15.00 | 10.00 | 25.00 |
| 2. Starting of New subjects (already opened) | 37.00 | 13.00 | 50.00 |
| 3. Opening of New colleges. | 50.00 | - | 50.00 |
| 4. Development of colleges with U.G.C. Aid | 5.00 | - | 5.00 |
| 5. Strengthening of Lib. Lab., and Free supply of books to Scheduled Tribe Students. | 5.00 | - | 5.00 |
| 6. Model colleges | - | 10.00 | 10.00 |
| 7. Works : College Buildings | 100.00 | 15.00 | 115.00 |

| | | | |
|-------------|--------|-------|--------|
| Total TSP : | 212.00 | 48.00 | 260.00 |
|-------------|--------|-------|--------|

| | | | |
|---------------|--------|--------|---------|
| Grand Total : | 939.40 | 200.60 | 1140.00 |
|---------------|--------|--------|---------|

In case the Plan Ceiling is maintained at the original level of Rs. 1040.00 lakhs, the outlay proposed will be as follows :

BUDGET PROVISION FOR 1967-68 (Rs. in lakhs)
(AS PER CEILING GIVEN BY THE PLANNING BOARD)

| Schemes | Provision continued | New Items | Total |
|--|------------------------|-----------|--------|
| 1. | 2. | 3. | 4. |
| <u>Gen. Plan :</u> | | | |
| 1. Strengthening of Directorate | 14.00 | 12.00 | 26.00 |
| 2. Development Grants to Universities | 90.00 | - | 90.00 |
| 3. N.S.S. (State! share) | 30.00 | - | 30.00 |
| 4. Model Colleges | 20.00 | - | 20.00 |
| 5. Strengthening of colleges. | 4.00 | 6.00 | 10.00 |
| 6. Starting of New subjects (already opened) | 200.00 | 8.00 | 208.00 |
| 7. Opening of New colleges (already opened) | 150.00 | - | 150.00 |
| 8. Taking over of Non-Govt. colleges. | 23.00 | - | 23.00 |
| 9. Development of Colleges with U.G.C. Aid | 15.00 | - | 15.00 |
| 10. Dev. grants to non-Govt. colleges. | 15.00 | - | 15.00 |
| 11. Hindi Granth Academy | 5.00 | - | 5.00 |
| 12. Other Grants- Uchha Shiksha Anudan Ayog | 15.00 | - | 15.00 |
| 13. Staff Training College | - | 15.00 | 15.00 |
| 14. Autonomous college | - | 5.00 | 5.00 |

(15)

| 1. | 2. | 3. | 4. |
|---------------------|--------|-------|--------|
| 15. Open University | - | 10.00 | 10.00 |
| 16. Works | 100.00 | 32.60 | 132.60 |
| Total Gen. Plan | 681.00 | 88.60 | 769.60 |

Special Component Plan :

Books and Stationary
Scheduled Castes stu-
dents.

| | | | |
|---------|--------|-------|--------|
| Total : | 691.40 | 88.60 | 780.00 |
|---------|--------|-------|--------|

Tribal Sub-plan :

| | | | |
|--|--------|-------|--------|
| 1. Development of Coll- eges. | 15.00 | 10.00 | 25.00 |
| 2. Starting of new sub- jects (already opened) | 37.00 | 13.00 | 50.00 |
| 3. Opening of New Colleges | 50.00 | - | 50.00 |
| 4. Development of colleges with U.G.C. Aid | 5.00 | - | 5.00 |
| 5. Strengthening of Lib., Lab., and Free supply of books to Scheduled Tribe students. | 5.00 | - | 5.00 |
| 6. Model College,s | - | 10.00 | 10.00 |
| 7. Works : College Buildings | 100.00 | 15.00 | 115.00 |

| | | | |
|-------------|--------|-------|--------|
| Total TSP : | 212.00 | 48.00 | 260.00 |
|-------------|--------|-------|--------|

| | | | |
|---------------|--------|--------|---------|
| Grand Total : | 903.40 | 136.60 | 1040.00 |
|---------------|--------|--------|---------|

DRAFT ANNUAL PLAN 1987-88 OUTLAY & EXPENDITURE

G.N. : I
(Rs.in Lakh)

| Head of Development | Seventh Plan 1985-90 App- roved outlay | Annual Plan 1985-86 Ac- tual Expen- diture | Annual Plan 1986-87 | | Annual Plan 1987-88 | |
|---------------------|--|---|---------------------|----------------------------|---------------------|---------------------------------|
| | | | Approved outlay | anticipated Expenditure | Proposed outlay | Of which Capital contents |
| Higher Education | 2850.00 | 749.35 | 825.00 | 825.00 | 1040.00 | 247.60 |

DRAFT ANNUAL PLAN 1987-88

G.N. : II

(Rs. in lakh)

| Name of the Scheme/ Project | Seventh Plan | Annual Plan | Annual Plan 1986-87 | | Annual Plan 1987-88 | |
|--|-----------------------------|------------------------|---------------------|----------------------------|---------------------|---------------------------------|
| | 1985-90 App roved outlay | 1985-86 Actual Exp. | Approved outlay | Anticipated Expenditure | Proposed outlay | Of which Capital contents |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. |
| Higher Education | 2850.00 | 749.35 | 825.00 | 825.00 | 1040.00 | 247.60 |
| 1. Strengthening of Directorate | 13.37 | 12.60 | - | - | 26.00 | |
| 2. Development grant to Uni- versities | 135.00 | 90.00 | - | - | 90.00 | |
| 3. H.S.S. (State's share) | 39.60 | 22.40 | - | - | 39.00 | |
| 4. Strengthening of College (Model Colleges) | 13.63 | 25.00 | - | - | 30.00 | |
| 5. Starting of New subject | 143.62 | 170.20 | - | - | 208.00 | |
| 6. Opening of New Colleges | 118.00 | 113.00 | - | - | 150.00 | |
| 7. Taking over of Non-Govt. coll- eges. | 3.70 | 16.00 | - | - | 23.00 | |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. |
|---------|---|--------|--------|----|----|--------|
| 8. | Development of Colleges with the aid of UGC | 4.15 | 15.00 | - | | 15.00 |
| 9. | Development Grant to Non- Govt. Colleges. | 11.00 | 10.00 | - | | 15.00 |
| 10. | Hindi Granth Academy | 5.00 | 5.00 | - | | 5.00 |
| 11. | Autonomous Colleges. | - | - | - | | 5.00 |
| 12. | Other Granth Uchh- Shiksha Anudan Ayog | 15.00 | 15.00 | - | | 15.00 |
| 13. | Staff Training College. | | | | | 15.00 |
| 14. | D.A./A.D.A. | - | 20.00 | - | | |
| 15. | Open University | - | | | | 10.00 |
| 16. | Maintenance at Buildings | - | - | - | | 132.60 |
| 17. | College Building | 125.00 | 0.60 | - | | |
| Total : | | 626.07 | 637.00 | - | | 769.60 |

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.....
.....
.....
.....
.....

8. Works

9. College building

46.00

81.90

-

115.00

Total :

119.00

180.00

-

260.00

Grand Total :

749.35

825.00

-

1040.00

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DRAFT ANNUAL PLAN 1987-88

(Physical Targets & Achievements)

G.N. : III

| Item | Unit | Seventh Plan 1985-90 Targets | Annual Plan 1985-86 Actual Achievement | Annual Plan 1986-87 | | Annual Plan 1987-88 | |
|--|---------------------------|--|--|--|---|---|--------|
| | | | | Target | Anticipated Achievement | Proposed | Target |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| Higher Educa- tion (non-Tech) Govt. Colleges | 282 Govt. Coll- age | As mentioned on page-4 under- 4 'objective' | 1. Deventralisation in Administration by establishing 6 Addl. Director's offices at 6 Div- isional Head- quarters. | 1. Consolidation of existing fa- cilities has been the primary factor where the expansion is secondary | 1. Gen. TSP Prof. 48 20 A.P. .76 34 Lab As 27 14 Lab 27 14 Asstt. T. Badak 3 0 New post created. | 1. To implement Bustar Development Plan | |
| | | | 2. Establishment of 7 Model Science Co- llege at 7 Divisional H.Qtrs. posts pro- vided for | | 2. 20 subjects at degree/F.G. level opened in various Govt. colleges of M.P. to correct the in balance in Higher Ed. Sec- tor-95 Govt. Colleges affec- ted. | 2. To establish open University | |

1. 2. 3. 4. 5. 6. 7. 8.

3. Time bound promotion scheme implemented for College Teachers.

3.13 posts of Registrar created (4.9 Gen) to administrative reforms (a) Jagdalpur (b) (G) Saugar (c) Madhav College Ujjain. 3. To establish 3 model Colleges.

4. 5322 Tribal students in Tribal area and 11300 S/C Students of M.P. Govt. Colleges provided free books and stationery

4. (9+1 TSP) New Colleges opened of which 3 for Girls and 2 are Science Colleges. 4. To operate new Education Policy as suggested under action plan

5. 84 New posts of Lectt. created to correct the imbalance in Teacher-student ratio.

5. 2 Colleges upgraded as P.G. Colleges 5. Removal of backlog of Teaching staff to bring about candidature change under the better teacher-student ratio.

6. 37 Govt. Colleges provided funds @ 2.00 lakh at initial stage for college buildings.

6. 4 Non-Govt. colleges taken over by Govt. 6. To setup staff training College

1. 2. 3. 4. 5. 6. 7. 8.

7. Lib- 7 } For Co.
 H.C.- 8 } illege
 Acft.-10 } under
 UDC - 14 } TSP
 LDC - 9 } area.
 New post
 created

7. 25 Gen.)⁴⁹
 24 TSF) 7. Construction of
 Hostel/ Staff Quar-
 ters/College Build-
 ings in Tribal
 areas.

8. For the purpose
 of augmentation of
 58 libraries Rs.1.74
 lakhs provided un-
 der TSP areas.

8. 20.00 lakhs
 provided for im-
 provement of
 Lab. facilities
 in Model Science
 Colleges. Rs.
 20.00 lakhs for
 improvement in
 buildings of
 hostels and cons-
 truction of staff
 quarters in these
 colleges provided.

DRAFT ANNUAL PLAN 1987-88 TRIBAL SUB PLAN
OUTLAY AND EXPENDITURE

| S. No. | Head of Development | VIth Plan 1985-90 | | | 1985-86 (Actual) | | | 1986-87 Anti. Expr. | | | 1987-88 Proposed Outlay | | |
|--------|---------------------|-------------------|-------------------------|----------------------|-------------------|-------------------------|----------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|----------------------|
| | | State Plan outlay | Flow to tribal Sub-plan | %age to total outlay | State Plan outlay | Flow to tribal Sub-plan | %age to total outlay | State Plan outlay | Flow to tribal sub-plan | %age to total outlay | State Plan outlay | Flow to tribal sub-plan | %age to total outlay |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. |

| | | | | | | | | | | | | | |
|----|---|---------|--------|-------|--------|--------|-------|--------|--------|-------|---------|--------|-------|
| 1. | Higher Education Department (Non-Tech.) Government Colleges | 2350.00 | 587.50 | 25.00 | 809.00 | 119.00 | 14.70 | 825.00 | 180.00 | 21.81 | 1040.00 | 260.00 | 25.00 |
|----|---|---------|--------|-------|--------|--------|-------|--------|--------|-------|---------|--------|-------|

Tribal Sub-Plan

| | | | | | | | | | | | | | |
|----|---|--|--|--|--|-------|--|--|-------|--|--|-------|--|
| 1. | Development of College | | | | | 1.00 | | | 13.10 | | | 25.00 | |
| 2. | Starting of New Subject | | | | | 22.40 | | | 23.00 | | | 50.00 | |
| 3. | Opening of New Colleges | | | | | 43.50 | | | 45.00 | | | 50.00 | |
| 4. | Development of Colleges with UGC aid | | | | | 1.30 | | | 2.00 | | | 5.00 | |
| 5. | Starting of Lib. and free books to S.T. | | | | | 4.80 | | | 5.00 | | | 5.00 | |
| 6. | Model Collage | | | | | | | | | | | 10.00 | |
| 7. | D.A./A.D.A. | | | | | - | | | 10.00 | | | - | |

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.

Works

| | | | |
|---------------------|--------------|--------------|---------------|
| 8. College Building | <u>46.00</u> | <u>81.90</u> | <u>115.00</u> |
| | 119.00 | 180.00 | 260.00 |

* Information may please be furnished under the dams head of development as in Statement GN-I
 Further details if any, may be given under the concerned leads as (a), (b), (c) etc.

DRAFT ANNUAL PLAN 1987-88 TRIBAL SUB-PLAN
PHYSICAL TARGETS/ACHIEVEMENTS

| S. No. | Item | Unit | 1984-85 Level | Seventh Plan (1985-90) Target | 1985-86 Achievement | 1986-87 Target | 1986-87 Anticipated | 1987-88 Achievement | 1987-88 Target Proposed |
|--------|--|--------------|---------------|--|---|---|---------------------|---|-------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | |
| | Govt. Colleges situated under Tribal Sub-Plan area | 61 Coll-eges | 61 Colleges | To Encourage Teaching in areas. To provide college Premises & Physical facilities. To provide free books and Stationery to Tribal Students | Posts Lib-7 HC-8 Acctt-10 UDC-11 LDC-2 Created Katghora College established. 5322 ST students provided Books. Establishment of Lib @ 3000/- each for 58 lib granted New job oriented subject Provided | (1) To start a Girl College at Jagdalpur to be started in view of the special needs and life style of the areas, including Professional and Para professional courses. (2) To declare Model College at Jagdalpur to be started in view of the special needs and life style of the areas, including Professional and Para professional courses. (3) New Subject/view of the special needs and life style of the areas, including Professional and Para professional courses. (4) Construction of Hostels & play fields etc. (5) To provide for augmenting backlog in staff. (6) Towards the goal fixed in Bastar Plan. (7) To cover all tribal students under free books & stationery scheme M.P. level. | at Betul. | (1) To achieve the goals of Bastar Plan. (2) Autonomy for Jagdalpur College. (3) Efforts towards linguistic competence to be made. (4) Buildings for all Colleges. (5) Electronic & Computer Science education. | |

(26)

:- Achievement in terms of families assisted under the beneficiary oriented programme may be given. It should be ensured that there is no double commenting. In case a particular family has received assistance in more than one

DRAFT ANNUAL PLAN 1987-88 STATE PLAN OUTLAY
UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

S. C. P.-I

(Rs. in lakhs)

| <u>Seventh Plan 1985-90</u> | | | | | | | | | | | |
|-----------------------------|----------------|---------------|---------------|----------------|---------------|---------------|----------------|---------------|---------------|----------------|---------------|
| <u>Agreed</u> | <u>Flow to</u> | <u>%age</u> | <u>State</u> | <u>Flow to</u> | <u>%age</u> | <u>State</u> | <u>Flow to</u> | <u>%age</u> | <u>State</u> | <u>Flow to</u> | <u>%age</u> |
| <u>State</u> | <u>SCP</u> | <u>to</u> | <u>Plan</u> | <u>SCP</u> | <u>to</u> | <u>Plan</u> | <u>SCP</u> | <u>to</u> | <u>Plan</u> | <u>SCP</u> | <u>to</u> |
| <u>Plan</u> | | <u>total</u> | <u>outlay</u> | | <u>total</u> | <u>outlay</u> | | <u>total</u> | <u>outlay</u> | | <u>total</u> |
| <u>outlay</u> | | <u>outlay</u> | | | <u>outlay</u> | | | <u>outlay</u> | | | <u>outlay</u> |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
| 2350.00 | 23.50 | 1.00 | 809.00 | 4.88 | 0.60 | 825.00 | 8.00 | 0.97 | 1040.00 | 10.40 | 1.00 |

* Information may please be furnished under the same head of development as in Statement GN-I Further details, if any, may be given under the concerned head as (a), (b), (c) etc.

DRAFT ANNUAL PLAN 1987-88 SPECIAL COMPONENT
PLAN OUTLAY & EXPENDITURE

Statement
SCP I (a)
State Plan

(Rs. in lakhs)

| S. No. | Head of Development | Seventh Plan 1985-86 | | | 1986-87 Anticipated expenditure | | | 1987-88 Proposed Outlay | | | | | |
|--------|-------------------------------------|----------------------|----------------------|----------------------|---------------------------------|-------------|----------------------|-------------------------|-------------|----------------------|---------|-------|------|
| | | State Plan outlay | Flow to special C.F. | %age to total outlay | State Plan outlay | Flow to SCP | %age to total outlay | State Plan Outlay | Flow to SCP | %age to total outlay | | | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. |
| | Higher Education Department C.P. | 2350.00 | 23.50 | 1% | 688.00 | 4.88 | 0.70 | 825.00 | 8.00 | 0.97 | 1040.00 | 10.40 | 1.00 |

DRAFT ANNUAL PLAN 1987-88 SPECIAL COMPONENT
PLAN OUTLAY & EXPENDITURE

Statement
SCP-I(b) Special Assis
Central Assistance

(Rs. in lakhs)

| S. No. | Head of Development | Seventh Plan 85-90 | | | 1985-86 Actual Exp. | | | 1986-87 Anti. Exp. | | | 1987-88 Prop. Outlay | | |
|--------|----------------------------------|--------------------|-------------|----------------------|---------------------|-------------|----------------------|--------------------|-------------|----------------------|----------------------|-------------|----------------------|
| | | State Plan outlay | Flow to SCP | %age to total outlay | State Plan Outlay | Flow to SCP | %age to total outlay | State Plan outlay | Flow to SCP | %age to total outlay | State Plan outlay | Flow to SCP | %age to total outlay |
| | Higher Education Department M.P. | 2350.00 | 23.50 | 1% | 688.00 | 4.88 | 0.70 | 825.00 | 8.00 | 0.97 | 1040.00 | 10.40 | 1.00 |

Note :- No Central Assistance is available under the period.

DRAFT ANNUAL PLAN 1987-88
UNDER SPECIAL COMPONENT PLAN PHYSICAL TARGETS

| S. No. | Items | Unit (No. of families) | Seventh Five Year Plan 1985-90 Targets | 1985-86 | 1986-87 | | 1987-88 |
|--------|---------------------------|---------------------------|--|-----------------|---------|--------------------------|------------------|
| | | | | Achievements | Targets | Anticipated Achievements | Proposed Targets |
| 1. | Free supply of Books | Student Base | 40,000 Students | 11,045 Students | 11,000 | 11,000 | 11,200 |
| 2. | Free supply of stationery | | | | | | |
| 3. | Extra coaching classes. | | | | | | |

(30)

DRAFT ANNUAL PLAN 1987-88 UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS

| S.No. | Items | Unit | Seventh Five Year Plan 1985-90 (Targets) | 1985-86 Achievement | 1986-87 Target | Anticipated Achievement | 1987-88 Proposed Targets |
|-------|--|-------------------------|---|-------------------------------------|---|----------------------------|---|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| | M.I. Higher Education Department | 287 Govt. College | 48,000 | 11,300 SC Students Covered | 12,000 SC Students Likely be covered | 12,000 | 12,000 approx. SC Students are likely be covered |

Free Supply of
Books &
Stationery to
SC Students.

DRAFT ANNUAL PLAN 1987-88
UNDER SPECIAL COMPONENT PLAN (PHYSICAL TARGETS)

| S. No. | Items | Unit | Seventh Five Year | 1985-86 Achievements | 1986-87 Targets | 1986-87 Anticipated Achievements | 1987-88 Proposed |
|--------|----------------------------------|------------------------|-------------------|----------------------|-----------------|----------------------------------|------------------|
| | Higher Education Department M.F. | 282 Government College | Nil | Nil | NIL | NIL | NIL |

Note :- No Central Assistance is available under the period.

DRAFT ANNUAL PLAN 1987-88

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES - 1985-90

OUTLAY & EXPENDITURE*

(Rs. in lakhs)

| Name of the Sector*** | Outlay and Expenditure ** | | |
|-----------------------|-----------------------------|----------------------------|---------------------------------|
| | Seventh Plan 1985-90 outlay | 1985-86 Actual expenditure | 1986-87 Anticipated expenditure |
| ----- | | | |

Not practically applicable
to Higher Educational Sector.

* = Please consult guidelines issued vide D.O.No.13033/3/82 LEM-EP dated 6.10.1982.

** = Please indicated construction component of expenditure/ outlay separately in parenthesis for each sector and year.

*** = Sectors will be as indicated as statement in GN-I.

DRAFT ANNUAL PLAN 1987-88
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES
Targets and Achievements*

| Name of the Sector** | Seventh Plan (1985-90) Target | | Additional direct employment generated (Non) | | 1987-88 Target Proposed | |
|----------------------|--|-------------------------------------|--|--|--|-------------------------------------|
| | Cons- ruc- tion (person year) days) | Continu- ing (person year) | 1985-86 (Actual) Cons- truc- tion (person year) days) | 1986-87 (Anticipated) Conti- nuing (person year) days) | Cons- truc- tion (person year) days | Continu- ing (person year) |
| ----- | | | | | | |

NOT PRACTICALLY APPLICABLE

TO HIGHER EDUCATION SECTOR.

* = Please consult guidelines vide D.O.No. M-13038/3/82-LEM-EP dt. 6.10.1982

** = Sectors will be as indicated in Statement GN-I on page 57, 58 (Annexure 4.3) of the Sixth Five Year Plan Document.

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including Cols No. | Total approved vision 1986-87 | Name of Distt. | Estimated Budget 1986-87 | Revised Estimated budget 1986-87 | Estimated Budget 1987-88 |
|---------|-----------------|---|---|-------------------------------|----------------|--------------------------|----------------------------------|--------------------------|
| 41 | Tribal Sub-plan | (277)Edn-05=Uni- and other Higher Education | 001 Govt- Colleges | 1310 | Dhar | 50 | 51 | 55 |
| | | | | | Jhabua | 73 | 74 | 90 |
| | | | | | Khandwa | 20 | 21 | 25 |
| | | | | | Khargone | 20 | 21 | 25 |
| | | | | | Chhindwara | 165 | 167 | 185 |
| | | | | | Mandla | 122 | 125 | 145 |
| | | | | | Seoni | 96 | 95 | 100 |
| | | | | | Balaghat | 90 | 91 | 100 |
| | | | | | Betuo | 20 | 21 | 25 |
| | | | | | Bastar | 343 | 350 | 365 |
| | | | | | Sarguja | 100 | 192 | 215 |
| | | | | | Bilaspur | 20 | 21 | 35 |
| | | | | | Raigarh | 65 | 66 | 85 |
| | | | | | Shahdol | 38 | 39 | 50 |
| | | | | | | 1310 | 1334 | 1500 |

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
DOC. No. 3/3/87
Date: 18/11/87

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including code No. | Total app- Reved pro- vision 1986-87 | Name of Distt. | Estimated Budget 1986-87 | Revised Estimated budget 1986-87 | Estimated Budget 1987-88 |
|---------|---------------------------------|---------------------------------|---|--------------------------------------|----------------|--------------------------|----------------------------------|--------------------------|
| 31 | Tribal area (277) Edu- Sub-plan | 05 Uni & other Higher Education | 002 Opening of subject and classes | | Dhar | 150 | 155 | 250 |
| | | | | | Khargone | 150 | 155 | 250 |
| | | | | | Jhabua | 180 | 185 | 280 |
| | | | | | Khandwa | 60 | 62 | 100 |
| | | | | | Balaghat | 60 | 62 | 100 |
| | | | | | Mandla | 180 | 185 | 280 |
| | | | | | Chhindwara | 160 | 165 | 260 |
| | | | | | Shahdol | 150 | 155 | 250 |
| | | | | | Bilsapur | 180 | 185 | 280 |
| | | | | | Surguja | 150 | 166 | 250 |
| | | | | | Raigarh | 160 | 165 | 260 |
| | | | | | Durg | 160 | 165 | 260 |
| | | | | | Rajnandgaon | 160 | 162 | 260 |
| | | | | | Bastar | 400 | 412 | 620 |
| | | | | | | 2300 | 2371 | 3700 |

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including code No. | Total approved vision 1986-87 | Name of Distt. | Estimated Budget 1986-87 | Revised Estimated budget 1986-87 | Estimated Budget 1987-88 |
|---------|----------------------|--|---|-------------------------------|----------------|--------------------------|----------------------------------|--------------------------|
| 41 | Tribal area Sub-plan | (277) Edu. 05 Uni & other Higher Education | 003 Opening of New colleges | 4500 | Khargone | 900 | 935 | 940 |
| | | | | | Sidhi | 300 | 315 | 335 |
| | | | | | Shahdol | 300 | 315 | 335 |
| | | | | | Jabalpur | 300 | 315 | 335 |
| | | | | | Chhindwara | 600 | 630 | 640 |
| | | | | | Mandla | 300 | 315 | 335 |
| | | | | | Raigarh | 300 | 315 | 335 |
| | | | | | Sarguja | 600 | 630 | 640 |
| | | | | | Bilaspur | 300 | 315 | 335 |
| | | | | | Raipur | 600 | 630 | 640 |
| | | | | | Betul | - | - | 350 |
| | | | | | | 4500 | 4715 | 5200 |

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DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including code No. | Total approved vision 1986-87 | Name of District | Estimated Budget 1986-87 | Revised Estimated budget 1986-87 | Estimated Budget 1987-88 |
|---------|------------------|---|--|-------------------------------|---------------------------|--------------------------|----------------------------------|--------------------------|
| 41 | Tribal area plan | (277) Edu. 05 Uni- and other Higher Education | 004 Dev. to Colleges with UGC's w Assistance | 2.00 | In all Adiwashi Districts | 200 | 200 | 200 |

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including code No. | Total approved project vision 1986-87 | Name of Districts | Estimated Budget 1986-87 | Revised Estimated budget 1986-87 | Estimated Budget 1987-88 |
|---------|----------------------|--|---|---------------------------------------|-------------------|--------------------------|----------------------------------|--------------------------|
| 41. | Tribal area Sub-plan | (277) Edu. 05 Uni- other Higher Education | 005 Estab- lish to Libr. | 500 | Dhar | 30 | 30 | 30 |
| | | | | | Jhabua | 50 | 50 | 50 |
| | | | | | Khargone | 70 | 70 | 70 |
| | | | | | Khandwa | 15 | 15 | 15 |
| | | | | | Shahdol | 25 | 25 | 25 |
| | | | | | Betul | 25 | 25 | 25 |
| | | | | | Chhindwara | 30 | 30 | 30 |
| | | | | | Seoni | 15 | 15 | 15 |
| | | | | | Balaghat | 30 | 30 | 30 |
| | | | | | Mandla | 50 | 50 | 50 |
| | | | | | Raigarh | 12 | 12 | 12 |
| | | | | | Bilaspur | 70 | 70 | 70 |
| | | | | | Surguja | 21 | 21 | 21 |
| | | | | | Durg | 18 | 18 | 18 |
| | | | | | Rajnandgaon | 27 | 27 | 27 |
| | | | | | Bastar | 12 | 12 | 12 |
| | | | | | | 500 | 500 | 500 |

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including Code No. | Total approved project vision 1986-87 | Name of Districts | Estimated Budget 1986-87 | Revised Estimated budget 1986-87 | Estimated Budget 1987-88 |
|---------|------------------------------------|--------------------------------------|---|---------------------------------------|-------------------|--------------------------|----------------------------------|--------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
| 65 | Special component plan for Harijan | (277) Edu. 05 other Higher Education | (03) Face Books and Stationary to Harijan Students. | 500 | Indore | 65 | 65 | 65 |
| | | | | | Dhar | 34 | 34 | 34 |
| | | | | | Jhabua | 34 | 34 | 34 |
| | | | | | Khargone | 45 | 45 | 45 |
| | | | | | Khandwa | 34 | 34 | 34 |
| | | | | | Ujjain | 45 | 45 | 45 |
| | | | | | Dewas | 36 | 36 | 36 |
| | | | | | Shajapur | 38 | 38 | 38 |
| | | | | | Ratlam | 38 | 38 | 38 |
| | | | | | Mandsaur | 43 | 43 | 43 |
| | | | | | Gwalior | 45 | 45 | 45 |
| | | | | | Datia | 40 | 40 | 40 |
| | | | | | Guna | 40 | 40 | 40 |
| | | | | | Shivpuri | 40 | 40 | 40 |
| | | | | | Bhind | 38 | 38 | 38 |
| | | | | | Morena | 38 | 38 | 38 |
| | | | | | Rewa | 38 | 38 | 38 |
| | | | | | Shahdol | 36 | 36 | 36 |
| | | | | | Sidhi | 34 | 34 | 34 |

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| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
|----|----|----|----|----|-------------|------|------|------|
| | | | | | Satna | 38 | 38 | 38 |
| | | | | | Sagar | 38 | 38 | 38 |
| | | | | | Damoh | 38 | 38 | 38 |
| | | | | | Chhatarpur | 38 | 38 | 38 |
| | | | | | Tikangarh | 50 | 50 | 50 |
| | | | | | Bhopal | 42 | 42 | 42 |
| | | | | | Sehore | 38 | 38 | 38 |
| | | | | | Raisen | 34 | 34 | 34 |
| | | | | | Rajgarh | 34 | 34 | 34 |
| | | | | | Betul | 21 | 21 | 21 |
| | | | | | Vidisha | 32 | 32 | 32 |
| | | | | | Hoshangabad | 42 | 42 | 42 |
| | | | | | Jabalpur | 42 | 42 | 42 |
| | | | | | Narsinghpur | 44 | 44 | 44 |
| | | | | | Chhindwara | 44 | 44 | 44 |
| | | | | | Seoni | 38 | 38 | 38 |
| | | | | | Mandla | 40 | 40 | 40 |
| | | | | | Balaghat | 50 | 50 | 50 |
| | | | | | Bilaspur | 50 | 50 | 50 |
| | | | | | Raigarh | 36 | 36 | 36 |
| | | | | | Raipur | 54 | 54 | 54 |
| | | | | | Durg | 46 | 46 | 46 |
| | | | | | Rajnandgaon | 40 | 40 | 40 |
| | | | | | Bastar | 35 | 35 | 35 |
| | | | | | panna | 35 | 35 | 35 |
| | | | | | | 1000 | 1000 | 1000 |

DISTRICT WISE ALLOCATION OF THE PLAN CELING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including Code No. | Total approved vision 1986-87 | Name of District | Estimated Budget 1986-87 | Revised Estimated Budget 1986-87 | Estimated Budget 1987-88 |
|---------|---------------------|---|---|-------------------------------|------------------|--------------------------|----------------------------------|--------------------------|
| 1. | 44 Higher Education | (277) Edu- 05-Uni.& Higher Education | (01) Direc- tion and Adminis- tration 001 DCR | 1260 | Indore | 210 | 217 | 235 |
| | | | | | Gwalior | 210 | 217 | 235 |
| | | | | | Rewa | 210 | 217 | 230 |
| | | | | | Bilaspur | 210 | 217 | 230 |
| | | | | | Raipur | 210 | 217 | 235 |
| | | | | | Jabalpur | 210 | 217 | 235 |
| | | | | | | 1260 | 1302 | 1400 |

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including Code No. | Total approved vision 1986-87 | Name of District | Estimated Budget 1986-87 | Revised Estimated Budget 1986-87 | Estimated Budget 1987-88 |
|---------|---------------------|---|--|-------------------------------|------------------|--------------------------|----------------------------------|--------------------------|
| 1. | 44 Higher Education | (277) Edu. 05 Uni. and other Higher Education | (02) Assist to Non-Tech; Uni- 001 Uni- versity Grant | 90.00 | Bhopal | 175 | 175 | 175 |
| | | | | | Sagar | 1800 | 1800 | 1800 |
| | | | | | Ujjain | 1400 | 1400 | 1400 |
| | | | | | Jabalpur | 500 | 500 | 500 |
| | | | | | Indore | 1000 | 1000 | 1000 |
| | | | | | Raipur | 425 | 425 | 425 |
| | | | | | Gwalior | 1000 | 1000 | 1000 |
| | | | | | Rewa | 700 | 700 | 700 |
| | | | | | Bilaspur | 2000 | 2000 | 2000 |
| | | | | | | | | |

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DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including Code No. | Total approved project vision 1986-87 | Name of District | Estimated Budget 1986-87 | Revised Estimated Budget 1986-87 | Estimated Budget 1986-87 |
|---------|------------------|---|--|---------------------------------------|------------------|--------------------------|----------------------------------|--------------------------|
| 1.44 | Higher Education | (277) Edu. 05 Uni. & Other Higher Education | (02) Assistant to Non-Technical University 002 NSS | 5375 | Sagar | 675 | 675 | 680 |
| | | | | | Ujjain | 600 | 600 | 604 |
| | | | | | Jabalpur | 462 | 462 | 464 |
| | | | | | Indore | 412 | 412 | 414 |
| | | | | | Raipur | 650 | 650 | 654 |
| | | | | | Gwalior | 587 | 587 | 590 |
| | | | | | Rewa | 664 | 664 | 664 |
| | | | | | Bilaspur | 400 | 400 | 402 |
| | | | | | Bhopal | 925 | 925 | 925 |
| | | | | | | 5375 | 5375 | 5400 |

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including Code No. | Total approved vision 1986-87 | Name of District | Estimated Budget 1986-87 | Revised Estimated Budget 1986-87 | Estimated Budget 1986-87 |
|---------|-----------|------------------|--|-------------------------------|------------------|--------------------------|----------------------------------|--------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
| 1. | 44 | Higher Education | (277) Edu.) 03) Govt. Uni. & Collages other Hither & Comm- Education erce Coll-eges | | Indore | 94 | 97 | 115 |
| | | | | | Gwalior | 199 | 205 | 220 |
| | | | | | Rewa | 334 | 344 | 355 |
| | | | | | Bilaspur | 264 | 272 | 285 |
| | | | | | Raipur | 399 | 411 | 420 |
| | | | | | Bilaspur | 264 | 272 | 285 |
| | | | | | Jabalpur | 269 | 278 | 290 |
| | | | | | Bhopal | 169 | 173 | 190 |
| | | | | | Sagar | 34 | 35 | 55 |
| | | | | | Sanchi | 34 | 35 | 55 |
| | | | | | Shahdol | 34 | 35 | 55 |
| | | | | | Panna | 34 | 35 | 55 |
| | | | | | Hoshangabad | 79 | 81 | 90 |
| | | | | | Raigarh | 49 | 50 | 65 |
| | | | | | Ranjandgaon | 49 | 50 | 70 |
| | | | | | Narsinghgarh | 34 | 35 | 55 |
| | | | | | Durg | 64 | 66 | 80 |
| | | | | | Mandsaur | 34 | 35 | 50 |
| | | | | | Ratlam | 49 | 50 | 65 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
|----|----|----|----|----|------------|----|----|----|
| | | | | | Guna | 34 | 35 | 50 |
| | | | | | Shivpuri | 35 | 36 | 55 |
| | | | | | Bhind | 35 | 36 | 55 |
| | | | | | Vidisha | 35 | 36 | 55 |
| | | | | | Betul | 35 | 36 | 55 |
| | | | | | Chhatarpur | 35 | 36 | 55 |
| | | | | | Bamoh | 35 | 36 | 55 |

25.00 25.73

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including Code No. | Total approved vision 1986-87 | Name of District | Estimated Budget 1986-87 | Revised Estimated Budget 1986-87 | Estimated Budget 1986-87 |
|---------|-----------|------------------|---|--|------------------|--------------------------|----------------------------------|--------------------------|
| 1. | 44 | Higher Education | (277) Edu. Uni. and other Higher Education | (03) Govt. Colleges opening of New sub-classes and sections. | 1,70,20 | Indore | 902 | 970 |
| | | | | | Jhabua | 67 | 91 | 160 |
| | | | | | Khargone | 362 | 378 | 435 |
| | | | | | Khandwa | 232 | 244 | 300 |
| | | | | | Dewas | 222 | 233 | 290 |
| | | | | | Ratlam | 362 | 378 | 435 |
| | | | | | Shajapur | 272 | 286 | 340 |
| | | | | | Mandsaur | 432 | 453 | 500 |
| | | | | | Ujjain | 312 | 328 | 380 |
| | | | | | Sidhi | 362 | 401 | 450 |
| | | | | | Sagar | 362 | 380 | 435 |
| | | | | | Damoh | 502 | 527 | 570 |
| | | | | | Panna | 232 | 244 | 300 |
| | | | | | Chhatarpur | 412 | 433 | 480 |
| | | | | | Tikamgarh | 322 | 336 | 390 |
| | | | | | Bhopal | 1012 | 1063 | 1080 |

(47)

| Sr. No. | Grant No. | Head of Account | Sub-head name of project including Code No. | Total approved vision 1986-87 | Name of District | Estimated Budget 1986-87 | Revised Estimated Budget 1986-87 | Estimated Budget 1986-87 |
|---------|-----------|-----------------|---|-------------------------------|------------------|--------------------------|----------------------------------|--------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |

| | | | | | | | | |
|--|--|--|--|--|-------------|-----|------|------|
| | | | | | Raisen | 222 | 233 | 295 |
| | | | | | Sehore | 232 | 243 | 300 |
| | | | | | Gwalior | 987 | 1036 | 1055 |
| | | | | | Shivpuri | 327 | 343 | 400 |
| | | | | | Guna | 227 | 238 | 300 |
| | | | | | Datia | 197 | 207 | 260 |
| | | | | | Morena | 512 | 436 | 580 |
| | | | | | Bhind | 282 | 401 | 455 |
| | | | | | Rewa | 382 | 401 | 455 |
| | | | | | Shahdol | 382 | 401 | 455 |
| | | | | | Satna | 332 | 349 | 400 |
| | | | | | Rajgarh | 222 | 443 | 490 |
| | | | | | Vidisha | 422 | 443 | 490 |
| | | | | | Betul | 192 | 202 | 260 |
| | | | | | Hoshangabad | 602 | 632 | 670 |
| | | | | | Jabalpur | 787 | 825 | 850 |
| | | | | | Seoni | 222 | 233 | 295 |

1. 2. 3. 4. 5. 6. 7. 8. 9.

| | | | |
|-------------|-----|-----|-----|
| Narsinggarh | 422 | 443 | 490 |
| Chhindwara | 222 | 233 | 295 |
| Mandla | 162 | 170 | 235 |
| Balaghat | 172 | 181 | 340 |
| Bilaspur | 922 | 968 | 990 |
| Raigarh | 272 | 286 | 340 |
| Sarguja | 93 | 98 | 160 |
| Raipur | 373 | 917 | 940 |
| Durg | 493 | 518 | 560 |
| Rajnandgaon | 353 | 371 | 420 |

1,70,20 1,78,65 2,00,00

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| Sr. No. | Grant No. | Head of Account | Sub-Head name of project including Code. No. | Total approved provision 1986-87 | Name of Districts | Estimated Budget 1986-87 | Revised Estimated budget 1986-87 | Estimated Budget 1987-87 |
|---------|------------------|--|--|----------------------------------|-------------------|--------------------------|----------------------------------|--------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
| 1.44 | Higher Education | (277) Education 05 University & other higher education | (03) Government Colleges 003 Opening of New Colleges | 1,13,00 | Ujjain | 420 | 433 | 440 |
| | | | | | Dewas | 730 | 755 | 760 |
| | | | | | Mandsaur | 660 | 680 | 685 |
| | | | | | Shajapur | 330 | 340 | 345 |
| | | | | | Sidhi | 730 | 752 | 760 |
| | | | | | Rewa | 330 | 340 | 350 |
| | | | | | Satna | 330 | 340 | 350 |
| | | | | | Bhopal | 850 | 1462 | 1450 |

1. 2. 3. 4. 5. 6. 7. 8. 9.

| | | | |
|-------------|-------|-------|------|
| Sehore | 330 | 546 | 660 |
| Raisen | - | 206 | 600 |
| Vidisha | 330 | 340 | 350 |
| Indore | 330 | 340 | 350 |
| Khargone | 330 | 340 | 350 |
| Khandwa | 330 | 700 | 750 |
| Shivpuri | 330 | 340 | 350 |
| Guna | 330 | 340 | 350 |
| Morena | 330 | 340 | 350 |
| Gwalior | 330 | 340 | 350 |
| Tikamgarh | 330 | 330 | 350 |
| Panna | 330 | 340 | 350 |
| Hoshangabad | 330 | 340 | 350 |
| Bilaspur | 1300 | 1545 | 1580 |
| Raipur | 1000 | 1236 | 1280 |
| Rajnandgaon | 330 | 246 | 600 |
| Seoni | 330 | 340 | 350 |
| Chhindwara | - | 206 | 350 |
| | 11300 | 14000 | 1500 |

(51)

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

| S. No. | Grant No. | Head of Account | Sub-head name of project including Code No. | Total approved provision 1986-87 | Name of District | Estimated Budget 1986-87 | Revised Estimated budget 1986-87 | Estimated Budget 1987-88 |
|--------|---------------------|--|---|----------------------------------|------------------|--------------------------|----------------------------------|--------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
| | 44 Higher Education | (277) Education and other Higher Education | (03) Government Colleges 004 taken over to Non-Government Colleges | | Jabalpur | 170 | 173 | 185 |
| | | | | | Balaghat | 110 | 113 | 125 |
| | | | | | Satna | 110 | 227 | 230 |
| | | | | | Shahdol | 330 | 558 | 580 |
| | | | | | Bilaspur | 110 | 113 | 135 |
| | | | | | Raigarh | 110 | 125 | 285 |
| | | | | | Raipur | 110 | 124 | 285 |
| | | | | | Sagar | 110 | 113 | 135 |
| | | | | | Chhatarpur | 110 | 113 | 135 |
| | | | | | Bhind | 110 | 113 | 135 |
| | | | | | Shivpuri | 110 | 113 | 135 |
| | | | | | Datia | 110 | 113 | 135 |
| | | | | | | <u>1600</u> | <u>2000</u> | <u>2500</u> |

 1. 2. 3. 4. 5. 6. 7. 8. 9.

| | | | | | | | | |
|----|------------------------|---|---|--------------------|--------------------|------|------|------|
| 1. | 44 Higher Education | (277) Education 05 University & Other Higher Education | 004 Develop- ment of Colleges to U.G.C's aid | 1500 All states | 1500 All states | 1500 | 1500 | 1500 |
|----|------------------------|---|---|--------------------|--------------------|------|------|------|

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
|----|----|----|----|----|----|----|----|----|
|----|----|----|----|----|----|----|----|----|

| | | | | | | | | |
|----|---------------------|---|---|-------|------------|-------|-------|-------|
| 1. | 44 Higher Education | (277) Education 03 University and higher education | (04) Assis- tance to Non-Government instt. | 10.00 | All states | 10.00 | 10.00 | 10.00 |
|----|---------------------|---|---|-------|------------|-------|-------|-------|

1. 2. 3. 4. 5. 6. 7. 8. 9.

| | | | | | | | | |
|----|---------------------|---|------------------------------------|-----|--------|-----|-----|-----|
| 1. | 44 Higher Education | (277) Education 05 University and Other Education | (08) 001 M.P. Granth Academy | 500 | Bhopal | 500 | 500 | 500 |
|----|---------------------|---|------------------------------------|-----|--------|-----|-----|-----|



(55)

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
|------|------------------|--|---------------------------------|------|--------|------|------|------|
| 1.44 | Higher Education | (277) Education 05 University & Other Higher Education | (09) Other Expenditure 09 | 1500 | Bhopal | 1500 | 1500 | 1500 |

(58)

| | |
|--|--------------------------|
| Govt. Arts Colleges | - 102 |
| Govt. Home Science Colleges | - 2 |
| Govt. Commerce Colleges | - 1 |
| Area indicated under Tribal Sub-plan | - 37.02 % |
| Percentage of Harijan Population | - 13.81 |
| No. of scheduled caste Students in Govt. colleges | 1 12000 (Approximate) |
| No. of scheduled tribe students in Govt. colleges. | - 6150 (") |
| Area and Population covered under Universities | - |

| University at | Area Sq. km. | %age | Popula- tion | %age |
|-------------------------|--------------|------|--------------|------|
| 1. Saugar | 96545 | 21.8 | 10001152 | 19.2 |
| 2. Jabalpur (Durgawati) | 10164 | 2.3 | 2199138 | 4.2 |
| 3. Ujjain (Vikram) | 62415 | 15.4 | 9106592 | 17.5 |
| 4. Gwalior | 44602 | 10.1 | 8556370 | 10.6 |
| 5. Indore | 3910 | 0.9 | 1405904 | 2.7 |
| 6. Raipur | 135133 | 30.5 | 13997485 | 26.8 |
| 7. Rewa | 59229 | 13.4 | 6852800 | 13.2 |
| 8. Bhopal | 24843 | 5.6 | 3045119 | 5.8 |
| 9. Bilaspur | 55150 | 12.5 | 6025902 | 11.5 |

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DOC. No. 3398
Date. 18/11/86

(57)

STATISTICAL :

| | |
|--|-----------------------------------|
| Total No. of Universities | - 9 |
| Total No. of Colleges | - 435 |
| Total No. of Govt. Colleges | - 282. |
| Total No. of Private Colleges | - 148 |
| No. of students in Govt. colleges | - 1,61,000 |
| Expenditure per student | - Rs. 814.00 |
| Teacher- student ratio | - 1:25 |
| No. of students applying for H/E in 1st year class of different courses. | - About 60,000 a approximately |
| No. of Govt. colleges with more than 1000 students | - 63 |
| Ay-population coverage (Govt. College Vs Population) | - 183083 |
| Average area coverage (Govt. College Vs. Area) | - 146134 sq.kms. |
| No. of Govt. colleges under Tribal Sub- plan | - 61 |
| No. of Govt. Girls Colleges | - 49 |
| No. of Govt. Science Colleges (Model Colleges) | - 7 |
| No. of Govt. Sanskrit Colleges | - 10 |
| No. of teachers in Govt. colleges | - 7800 |
| Hostel attached to Govt. Colleges | - 56 |
| No. of colleges in Mining Areas | - 55 |
| No. of Govt. colleges in Industriall areas | - 30 |
| No. of Private collages taken over under Govt. control | - 88 |