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TRIBAL SUB PLAN 1984-85

GOVERNMENT OF MADHYA PRADESH
TRIBAL, HARIJAN AND BACKWARD CLASSES WELFARE
DEPARTMENT

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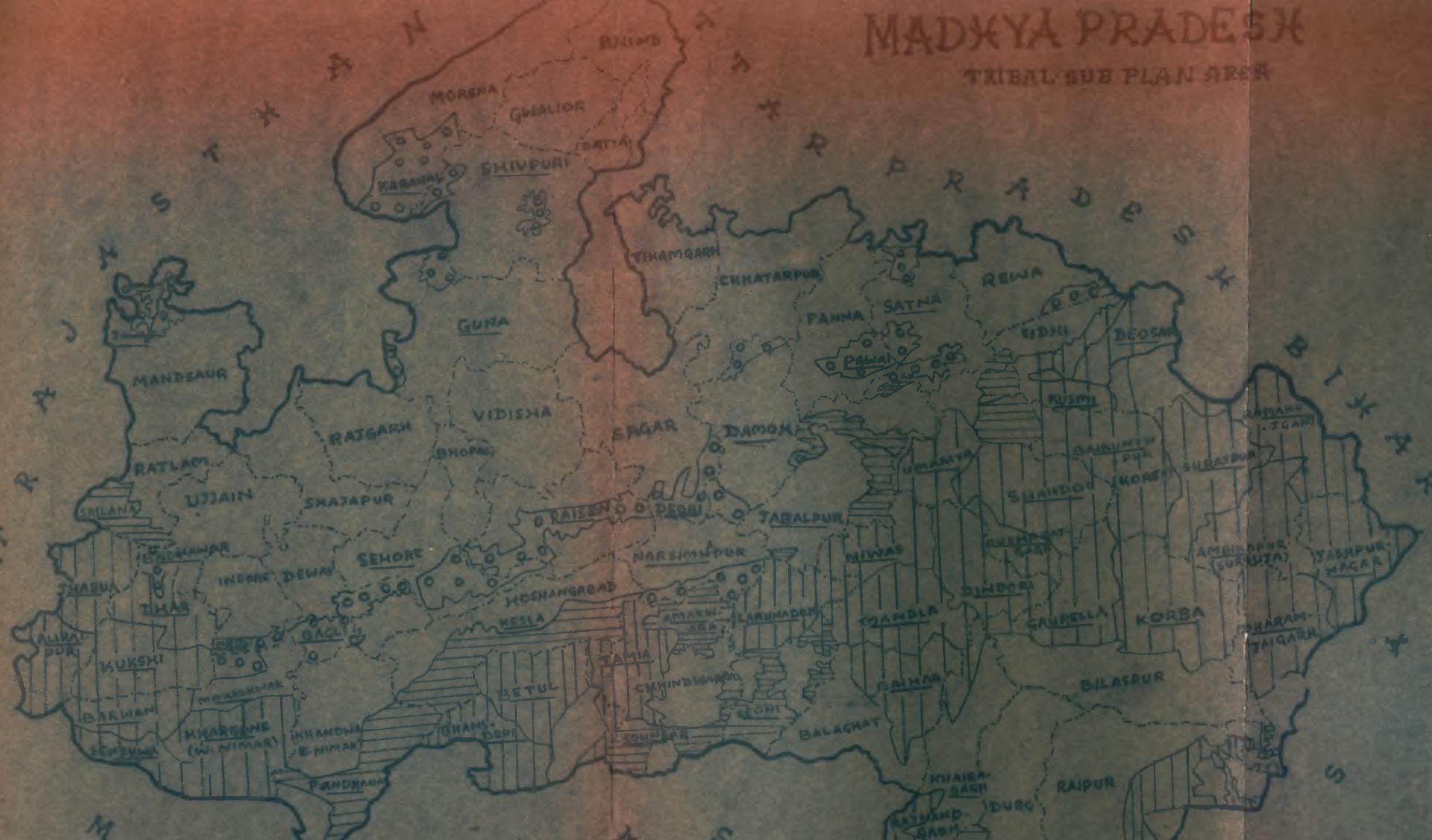
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MADHYA PRADESH

TRIBAL SUB PLAN AREA



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CHAPTER - I

TRIBAL SUB-PLAN - AN OUTLINE

1. Introduction :

1.1 Madhya Pradesh with about 1/4th of the Country's total tribal population has the largest tribal concentration for any State in the Country. The total number of the Scheduled Tribes in the State is 46. The tribal population of 119.87 lakhs accounts for 22.97% of the State's total population of 521.78 lakhs (Census 1981). The geographical area with tribal concentration is estimated at 177132 sq.kms. which is 40% of the total geographical area of the State. Of the 45 districts in the State, 4 districts are fully covered and 31 districts are partly covered under the Tribal Sub-Plan. The number of villages in the State is 77090 out of which 29043 villages fall in the Sub-Plan area.

1.2 During the Vth Plan period the flow of funds in the Sub-Plan area from different sources had been as under :-

		(Rs. in lakhs)
1.	State Plan share to Tribal Sub-Plan	21,000.00
2.	Special Central Assistance	5,000.00
3.	Centrally Sponsored and Central Sector Schemes.	1,500.00
4.	Institutional Finance	3,000.00
Total :		<u>30,500.00</u>

1.3 The VIth Plan allocations for the Sub-Plan area have been estimated as follows :-

		(Rs. in lakhs)
1.	State Plan share to Tribal Sub-Plan	62,903.00
2.	Special Central Assistance	12,664.40
3.	Institutional Finance	10,000.00
4.	Centrally Sponsored & Central Sector Schemes.	5,000.00
Total:		<u>90,567.40</u>

1.4 Allocations under Sub-Plan (1980-85) for some of the important sectors and their percentages in the total allocation of Rs. 75568.06 lakhs i.e. State Plan share and Special Central assistance are estimated as follows :-

S.No.	Sector	Total State Plan share & Special Central Assistance.	(Rs. in lakhs) Percentage of total allocation for various sectors.
1	2	3	4
1.	Irrigation	17880.75	23.66
2.	Agriculture	7871.03	10.42
3.	Power	6960.00	9.21
4.	IRD, DPAP, NREP	5580.00	7.38
5.	School Education	5350.18	7.08
6.	Road Communication	4557.80	6.03
7.	Drinking Water (Public Health Engg.)	3809.60	5.04
8.	Public Health	3490.77	4.62
9.	Credit and Marketing	3455.50	4.57
10.	Forest	3230.90	4.28
11.	Backward Classes Welfare	2950.60	3.90
12.	Industry	1199.18	1.59
13.	Animal Husbandry	1190.00	1.57

1.5 It is estimated that about 55% of the total Sub-Plan funds would be spent on schemes for development of infra-structural facilities. Thus about 45% of the outlay will be available for programmes of direct economic benefits and social services through the different programmes in priority sectors of Agriculture, Animal Husbandry, Horticulture, Fisheries, Forest, Cottage Industries, Cooperation and Minor Irrigation.

1.6 It is estimated that in the Sub-Plan area about 14.75 lakhs tribal families are living. The number of families living below the poverty line was estimated at 11.50 lakhs. It was proposed to assist about 6.18 lakhs tribal families to cross the poverty line during the VIth Plan period.

1.7 The I.R.D. programme of the Government forms the core of the family benefit programmes efforts. Although according to norms fixed by the Government of India for this programme about 30% beneficiaries should belong to Scheduled Castes/Scheduled Tribes Communities, the State Government have enhanced this to 50%. In highly predominant tribal districts such as Bastar, Surguja, Jhabua and Mandla, the reach of this programme to the tribals is even above this norm of 50%.

2. PROGRAMME STRATEGIES

2.1 The programme strategy for the Sub-Plan area during the VIth Plan period has the following main ingredients :-

(A) PROTECTIVE MEASURES

Land Reforms

2.2 According to the provisions of the Fifth Schedule, the Governor of the State has, by Notification, ordered certain exceptions and modifications, to the M.P. Land Revenue Code, 1959 (No. 20 of 1959) in its application in the Scheduled areas. Section 165 of the M.P. Land Revenue Code 1959 restricts transfers of land from tribals to non-tribals. Complete ban on such transfers was imposed by amending the M.P. Land Revenue Code in 1976.

By a further amendment made in 1980, all transfers of land after 2nd October 1959 are to be reviewed and those which did not appear to be regular and bona fide are to be treated as void and the land relating to them was to revert to

~~the original tribal land holder or his successor in interest.~~

As per available information, 22,170 cases could be registered between December 1976 to February 1983. Out of these, 18340 cases could be decided and in 3645 cases, the decision were given in favour of the tribals. About 4646.400 hectares of land were ordered to be restored to tribal families.

The latest step taken in this direction is the State Government's decision that a non-tribal cannot go in appeal in disputed cases beyond the district level. This measure has been adopted to hasten the process of restoration of land from non-tribals to tribals.

The State Government have issued the instructions that the record of the surplus land distributed to Scheduled Caste/Scheduled Tribe families should be included in the return for the 20 Point Programme. This will help in keeping a watch on the progress of distribution of surplus land/waste land to tribal/harijan families.

2.3 Bonded Labour :-

Action is being taken to solve the problem of bonded kabdur after the enactment of Bonded Labour System (Abolition) Act 1976. District Magistrate (Collector) is designated as the Competent Authority to implement the provisions of this Act. District Magistrate have been directed to carry out a survey to identify bonded labourers in their districts. Vigilance Committees have also been constituted at District and Sub-Divisional levels. Moreover, the Government have decided to give a reward of Rs.25.00 to the informant of an individual bonded labourer. All development departments have been directed to give preference to the identified and freed bonded labourers under the beneficiary oriented schemes implemented by them.

Till March 1983- 1920 bonded labourers have been identified in various districts of the State. Out of this identified number , 1277 persons are such who did not come forward to seek

specific assistance for rehabilitation and either got employment in on-going developmental programmes or migrated elsewhere. Out of the remaining 643 separate assistance has already been provided to 457 families under schemes like land development, milk production schemes, distribution of poultry units, distribution of goats and assistance to artisan families.

The State Government have issued instructions to the Labour Department for periodic identification of bonded labourers in the Sub-Plan villages and also to assist the identified bonded labourers in rehabilitation in collaboration with the Revenue Department on priority basis.

2.4 Excise Policy :

Under the revised excise policy of the State, vending of liquor in the Scheduled area through contractors has been stopped. As a result, 928 country liquor shops have been closed down. The tribals are now permitted to brew liquor for domestic consumption and for consumption on social and religious occasions In the urban pockets of the Sub-Plan area the liquor shops are now run by the Excise Department. The Department of Social Welfare has launched a programme for discouraging the consumption of liquor on the " Vividh Bharti " channel of Akashwani in the State. They are also organising cultural programmes for this purpose. Posters and booklets on the evils of consumption of liquor are also being distributed.

2.5 Minimum Wages Act :

Under the Minimum Wages Act, the wage rate for unskilled workers has been fixed at Rs. 7.00 per day. For bidi

workers the rate is Rs. 7.50 per thousand bidis rolled.

As per available information, 4112 cases were registered under Minimum Wages Act and Rs. 41,565.00 were got paid as difference.

2.6 Forest Policy :

Under the revised forest policy, the tribals enjoy usufruct rights for domestic consumption. They are also allowed to collect fuel and minor forest produce free of charge for this purpose. 60 Forest Labour Cooperative Societies are likely to be organised during 83-84. A tribal cell has been set up in the Forest Department and is to be strengthened during 84-85 to monitor the programmes of this sector. Out of 1851 forest villages, 506 forest villages have been converted into revenue villages. Cases of transfer of 662 more villages which were ready could not be processed due to coming into force of Forest (Conservation) Act 1980. The Forest Department is giving 15 year 'Patta' (lease) to the cultivators living in the forest villages. It is estimated that about 60,000 tribal families live in the forest villages. The main source of livelihood of forest villagers is agriculture. Paucity of irrigation sources and the land being un-productive had been two important hurdles in the way of development of forest villagers. Keeping in view the above facts, as focal points, a systematic plan has been prepared. Attention is being paid to the development of agriculture land and making availability of easy irrigation source in the forest villagers. Each family is given 2½ hectares of land on lease for agriculture and 'Badi' purpose. Deep ploughing will have to be done in order to make the land friable and fertile. Similarly a village-wise plan for irrigation will be formulated. Tanks and wells will be dug, in the

easy areas and tubewells will be installed in the hard areas as would be possible. Besides, development of 'Nistar' land will also be taken care of, under this scheme by undertakings measures like plantation of fruit bearing trees, checking of soil erosion, development of water sources and grass plantation.

Training of tribals in forestry operation is another important step in the direction of family benefit programmes. A Minor Forest Produce Trading Federation has been set up in the State. The Federation will take up procurement and trading of Minor Forest Produce like tendupa-tta, sal-seed and harra, through a phased programme all over the State. The tribals are mainly dependent on minor forest produce. Exploitation by the contractors and middlemen mostly occurred in the sale and purchase of minor forest produce. With the functioning of Federation as a unified agency, the interests of the tribals will be safeguarded.

A project for the rehabilitation of shifting cultivators is also being formulated. Shifting cultivation is practiced mostly in 5 districts of Bastar, Rajnandgaon, Chhindwara, Bilaspur and Balaghat. The Forest Department has already identified 1500 such families in Bastar district. The shifting cultivators will be rehabilitated in the nearby forest villages. Housing facility will be made available. For this purpose, each such family will be allotted $\frac{1}{2}$ ha-cters of land for construction of house and cultivation in Badi i.e., surrounding of the house. Each family will be given 2 hacters of land on temporary lease for agriculture purpose. After practicing the land for continuous three years, the lease will become permanent. Each forest village will be provided with atleast one well for safe drinking water. Fertilisers and seeds will also be supplied.

- - -

2.7 Credit and Marketing :

Priority has been given to elimination of exploitation in the field of credit and marketing. To achieve this objective, 1053 LAMPS have been organised so far in the Sub-Plan area with a view to provide service at one point for agricultural credit, marketing, consumption loans and supply of consumer goods.

In order to streamline and oversee the marketing facilities a Marketing Directorate was organised in the Marketing Federation. At the grass root level it was linked with LAMPS through the district level branches of the Federation. Now a Minor Forest produce Trading Federation has been set up to ensure proper returns to the tribals in respect of minor forest produce collected and sold by them.

2.8 Rehabilitation of displaced tribals :

Nine Hilltop Project Officers in Sub-Plan area have been posted in heavy industrial and mining complexes identified by the State Government to safeguard the interests of tribals and to draw rehabilitation programmes for the persons displaced due to these complexes.

2.9 Reservation in Services :

In the field of employment reservation quota for Scheduled Tribes has been fixed as follows :-

- | | |
|---------------------|-----|
| 1. Class I and II | 4% |
| 2. Class III and IV | 20% |

According to available information the latest employment position is as follows :-

S.N	Category	Percentage
1.	Class I	2.63
2.	Class II	3.71
3.	Class III	7.80
4.	Class IV	12.00

It is expected that the situation would considerably improve because now the employment is being provided to tribal candidates over and above the quota in districts like Bastar, Jhabua, Surguja and Mandla. In the case of technical education (i.e. Engineering Colleges and I.T.I.s) there is 18% reservation of seats for Scheduled Tribes candidates and the same holds good for Medical Colleges also.

(B) PROVISION OF BASIC FACILITIES :

3.1 Drinking Water Supply :

There are 29,042 villages in the Sub-Plan area and the number of problem villages was estimated at 21,257 as on 31.3.83. By the end of March, 1983, about 15,806 such villages could be provided with drinking water facilities. The tribal villages generally consist of several hamlets locally known as 'Paras', 'Tolas', 'Tappas' etc. Village as a unit does not serve the purpose of providing safe drinking water supply to the dispersed population in the Sub-Plan area, because of a number of hamlets in a village. At times these hamlets are also distantly located even more than 1.5 k.m. away from the main village habitation. The number of such hamlets is estimated at 43,412 in the State. About 9500 hamlets have a population of more than 100. Under such circumstances atleast one hand pump needs to be provided in each of the hamlets. The State Government's general norm of providing one additional hand pump in the village also does not serve the purpose as far as the tribal area is concerned. Therefore, a policy decision has been taken that for tribal areas a hamlet with a population of more than 250 is to be supplied with a source of safe drinking water supply.

3.2 Public Health :

For providing adequate health services the population norm of 50,000 for a Primary Health Centre in the non-tribal areas does not hold good for the tribal areas, where the population density is much lower as compared to the non-tribal areas.

For establishment of a Sub-Health Centre, no such population norm is fixed in the non-tribal area. Therefore the norm for establishing a Primary Health Centre has been relaxed. The present norms for establishing a Primary Health Centre and Sub-Health Centre in the Sub-Plan area are as under :-

- (i) Primary Health Centre - One per 30,000 population
- (ii) Sub-Health Centre - One per 3000 population

Adequate preventive and curative health services are now being made available in Sub-Plan area. Vacant positions of doctors in the tribal areas had been one of the worst problems of the Health Department in the past. To fill the vacancies, now the State Government are appointing doctors on district basis. These doctors would not be transferred outside the district until they complete their district tenure. To begin with this procedure has been started with Bastar district.

3.3 Irrigation :

Till 1979-80, the availability of irrigation in the Sub-Plan area was 6.85% of the total cropped area. During the VIth Plan period, it was proposed to raise this upto 8.40% through Government sources alone. As major and medium irrigation projects are locale specific, it can not be ensured that these projects should necessarily be taken up only in the tribal areas. But in case of minor irrigation works this type of control can be exercised. The State Government have taken a policy decision

that administrative approval to such projects in the Sub-Plan area will be given only when 50% or more area under the projected command is owned by the tribal cultivators. In order to intensify the irrigation facilities in areas which do not have adequate irrigation facilities, decision has also been taken that new minor irrigation projects should be taken up on priority basis only in those Blocks where available irrigation potential is less than 5% of the cropped area. So far 1143 minor irrigation projects have been completed in the Tribal Sub-Plan area.

3.4 Adequate steps are also being taken to implement ~~minor~~ irrigation schemes (having command area upto 40 hectares) in the Sub-Plan area. Besides the aforesaid measures, the programme of digging new irrigation wells is also being intensified in the Sub-Plan area. Improvement in irrigation facilities by way of rejuvenating the existing wells and providing diesel and electric pumps for the irrigation wells is also being stepped up.

3.5 Non-Formal Education :

While the core economic sectors might be given priority in planning, education is the key to tribal development. Education in the Sub Plan area is proposed to be imparted through formal as well as non-formal methods. Voluntary Organisations are also proposed to be increasingly involved in the propagation of non-formal education.

3.6 The main objective in the VIth Plan was to make intensive efforts to universalise elementary education so that the enrollment target of 70% could be achieved in the age group 6-11 and 35% in the age group 11-14 by the end of this Plan period. In order to achieve this objective the following

strategy has been adopted :-

- (i) optimum utilisation of existing facilities,
- (ii) strengthening of the administrative machinery,
- (iii) making provision for new facilities,
- (iv) to make special efforts for retaining the children in schools by providing teaching aids and by offering various incentives both to the teachers and the taught; and
- (v) to make efforts for improving the quality of education by providing additional teachers, equipments and buildings etc.

3.7 School Education :

For building the inner strength of tribal community, school education has ^{been} given top priority. As a result, the following educational infrastructure has been created :-

	<u>Numbers</u>
1. Primary Schools	18937
2. Middle Schools	3049
3. Higher Secondary Schools	516
4. Model Schools	6
5. Gurukul Vidyalaya	1
6. Kanya Parisa-r	3
7. Hostels	2013
8. Ashram Schools	216

The percentage of literacy amongst tribals is estimated at 11.26% as against 27.87% literacy in the State (As per Census 1981). Earlier this was 7.62% as against 22.14% in the State (As per Census 1971).

The enrollment target at the primary school level has been kept at 70% for the Sub-Plan area during the Sixth Plan

period. By the end of 1982-83 the enrollment could be only upto 49.77% as against 69.34% achievement in the non-tribal areas.

3.8 Road Communication :

The overall density of roads in the State was 10.3 kms. per 100 sq. kms. as on 1.4.1980, which is below the national average of 17 kms. per 100 sq.kms. Within the State itself, the density in tribal area is only 8.8 kms. per 100 sq.kms. This obviously reflects that the density of roads in the tribal areas is much lower than the density in the non-tribal areas. The tribal areas of the State are one of the most backward part of the Country in respect of roads. For general improvement of these areas adequate network of all weather roads is essential. This will be possible only if the work on roads and bridges is carried out sufficiently in the tribal areas.

More attention has been given for taking up works connecting growth centres. It is estimated that during Sixth Plan, the area density of roads in the Sub-Plan would be achieved at 9.5 kms. per 100 sq.kms.

3.9 Rural Electrification :

To encourage the tribal cultivators/consumers for the use of electricity the M.P. Electricity Board has relaxed the norms for extension of lines for energisation of pumpsets providing domestic connections as described hereunder :-

(a) At the time of availing connection, cultivators are liable to pay (i) only 50% of the service connection charges and the balance amount will be payable within a period of 12 months from the date of availing connection (ii) 1/3rd of the normal security deposit charges (iii) in the first year such cultivators are liable to pay only 50% of energy bill and the balance amount will be payable in easy instalments during the subsequent guarantee period of four years.

(b) In all the blocks of the State where population coverage by way of electrification is below 10% or where the percentage village electrification is below 5%, the Lift Irrigation Scheme work could be sanctioned on the basis of norms of Rs. 5000/- per H.P. for all categories of cultivators.

(c) Where electrification coverage is 10% and above but less than 15% or where the percent village electrification level is 5% and less than 10%, the Lift Irrigation Scheme work ~~sanc*ticed*~~ could be sanctioned on the basis of norms of Rs. 3500/- per H.P. for all categories of cultivators.

(d) In the other areas of the State except as defined under (b) and (c) above, the Lift Irrigation Scheme work could be executed on the basis of (a) Rs. 1600/- per H.P. for (i) the Sch.Caste/Sch.Tribe cultivators irrespective of their land holding and (ii) all the small farmers (other than S.C. and S.T. cultivators) having land holding upto 2 hectares (b) Rs.1400/- per H.P. for the cultivators other than those included in above categories.

(e) It is also permitted to add non-agricultural load upto 50% in 16 backward districts and 25% in other districts in a mixed load scheme.

(f) Besides above, the following concessions are also provided for I and . connections in the Sub-Plan area :-

(i) The service connection charges have been reduced to Rs. 75/-

(ii) These service connection charges of Rs. 75/- and energy security deposit charges of Rs. 10/- would not be recoverable from the Sch.Caste and Sch.Tribe consumers.

(iii) The internal wiring of one light point would be carried out by the Board.

(iv) The supply of electricity to Sch.Caste/Sch.Tribe consumers for one point of 40 Watts is to be unmetered and they will have to pay energy charges at the flat rate of Rs. 1.35 per month.

(v) The Sch.Caste/Sch.Tribe consumers are exempted from agreement charges which gives monetary benefit to them by way of saving in agreement charges.

(vi) S.C./S.T. consumers shall not have to pay the " Fusc-off Call Charges " for their services for domestic agriculture pump sets and will be attended free of cost.

(9) With the above concessions for single light point connections (40 Watt) Board has attempted to overcome the difficulty faced by the consumers due to non-availability of a good licenced wireman in the remote areas.

3.10 There is a great need for creating the basic infra-structure for utilisation of electricity. The other development departments have to undertake a large programme in coordination to provide basic infra-structure to utilise the electricity. The tribal cultivators are to be provided loan assistance for the purchase of pumpsets, improvement of land, fertilisers, implements etc. which may encourage use of electricity. Hence primarily there is need for a strong extension agency so that they are motivated to adopt improved techniques and encouraged to use electricity.

C. ADMINISTRATIVE STRUCTURE :

4.1 Five Regional Tribal Development Authorities (RTDA) under the chairmanship of Divisional Commissioners have been created. These Authorities have been delegated substantial administrative and financial powers to activate and coordinate the programmes of the different development departments working

in their areas. Each Authority has been given Rs. 25.00 lakhs on discretionary fund to support the efforts of the development departments. For each Authority, there is an Advisory Board headed by a local Minister.

4.2 Another important measure taken for the formulation and implementation of schemes in tribal areas is the pooling of 10% of divisible budgetary provisions of the development departments and keeping them at the disposal of the R.T.D.As with the condition that this amount will be spent by the development departments only on receiving the sanction from the concerned R.T.D.A.

4.3 During the Vth Plan period, the Sub-Plan area was divided into 42 Integrated Tribal Development Projects (I.T.D.Ps.). For each I.T.D.P., a Project Implementation Committee at Project level and a Project Advisory Board for all the Projects in a district were constituted. During the VIth Plan period, due to additions in the Sub-Plan area (under MADA concept), the Sub-Plan area was divided into 62 I.T.D.Ps. under the following categories :-

- | | |
|--------------------|----|
| 1. Major Projects | 38 |
| 2. Medium Projects | 8 |
| 3. Micro Projects | 16 |

The salient features of these I.T.D.Ps. are given at Annexure-4. (page 20)

For each I.T.D.P. there is a Project Officer. The main function of the Project Officer is to coordinate the activities of different development departments of the distt. district. The concept of discretionary fund for each project was also evolved to hasten the pace of development. The category-wise norm for the discretionary fund to I.T.D.Ps. is as follows :-

- | | |
|--------------------|----------------|
| 1. Major Projects | Rs. 5.00 Lakhs |
| 2. Medium Projects | Rs. 3.00 lakhs |
| 3. Micro Projects | Rs. 1.00 lakh |

The Project Officers have been delegated with the sufficient administrative and financial power in order to execute the various developmental efforts effectively in the Sub-Plan area.

4.4 During Vth Plan period, five most Backward Tribes viz., Baiga, Abujhmaria, Bharia, Korwa and Soharia were identified. However, during VIth Plan period one more Backward Tribe that is 'Kamar' was added to the list of the primitive tribes, for special developmental efforts. All the six most backward tribes (primitive tribes) have been approved by the Government of India. Separate Agencies have also been registered for each tribe which are entrusted with the formulation of special developmental plans for these tribes.

Personnel Policy :

4.5 Administrative arrangements and personnel policy in Tribal areas have great bearing on the meaningful implementation of tribal development programmes. This needs adoption of effective policy measures to improve the quality of personnel posted in the Sub-Plan area, and filling of vacant positions. The problem mainly arises on account of ~~disinclination on part~~ of Government employees to be posted in the tribal areas which are not only difficult to reach but are often in-accessible. These areas are characterised by lack of facilities like communication, health, education and entertainment etc.. Not infrequently a Government servant posted in the tribal areas has to maintain two establishments for reasons of education of children.

4.6 In order to solve these problems, the State Government have already taken steps to relax educational qualifications to ensure recruitment of local people on junior posts. The Health Department is experimenting with a policy of recruitment

of doctors on District basis which is more or less like the measure of creating a Sub-cadre for the tribal areas. These doctors are to be initially posted for a certain number of years before they could be considered for a transfer outside.

4.7 Incentives in various forms have now been attached to posts in the tribal areas to attract good quality of personnel so that they do not spend their energy and time in seeking early transfers elsewhere. Besides monetary incentives such as special allowances, non-monetary incentives have also been provided to the personnel posted in the tribal areas. The details of such incentives are given at Annexures I, II, III, IV, V, VI. (~~Page No. 28 to 50~~)

Revamping the monitoring process :

5.1 With a view to ensure comprehensive reporting on Point No. 7 of the 20 Point Programme (Scheduled Caste/Scheduled Tribe families assisted to cross the poverty line) the schemes of substantial economic assistance being implemented by various departments have been identified and listed. All departments and Collectors have been directed to report periodically the numbers of Scheduled Caste/Scheduled Tribe families benefitted under all these schemes in Proforma prescribed for this purpose. Besides, a separate cell has also been created in the Directorate of Tribal Area Development Planning for monitoring of activities performed by various departments under Point No. 7 of 20 Point Programme. In order to co-ordinate the task of monitoring at various levels, Nodal Officers have been appointed in various departments.

5.2 To exercise a better control on the monitoring of Sub-Plan and Special Component Plan programme, a time-bound action schedule has been prescribed for Heads of Departments

by the concerned ministries (Annexure VII). It focusses attention on issues of timely financial sanctions for the new schemes incorporation of new items, proposals in Supplementary Budget and also aims at reviewing the quarterly progress, both physical and financial in respect of all development departments.

• • •

ANNEXURE - A (Ref Chapter I para 4.3)

Salient features of 62 Integrated Tribal Development Projects under
Tribal Sub-Plan M.P. (Population based on Census 1971).

S. No.	Name of Projects (Category - I, Major Projects)	District	Number of Blocks	No. of villages.	Area (in Sq. Kms.)	Total Population	Tribal Population	Percentage of Col. 8 to Col. 7)
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Jhabua	Jhabua	6	823	3353	374686	309504	82.60
2.	Alirajpur	-do-	6	950	3349	293125	256201	87.40
3.	Dhar	Dhar	4	532	3201	291696	112128	38.44
4.	Kukshi	-do-	8	717	3893	451954	316038	69.92
5.	Khargone	Khargone	6	614	3424	423143	179614	42.44
6.	Badwani	-do-	4	389	1984	306176	166569	54.40
7.	Sondhwa	-do-	3	301	1339	209919	141212	67.26
8.	Khandwa	Khandwa	4	397	-	206228	121972	59.14
9.	Betul	Betul	7	662	-	320978	149947	46.71
10.	Bhainsdchi	-do-	3	405	-	176834	104396	54.04

contd...

S. No.	Name of Projects (Category-I Major Projects)	District	No. of Blocks	No. of villages	Area (in Sq. Kms.)	Total Population	Tribal Population	Percentage of Col.8 to Col. 7.
11.	Shahdol	Shahdol	7	931	5587	547578	256915	46.92
12.	Pushparajgarh	-do-	1	273	1765	108573	83562	76.96
13.	Bandhowgarh	-do-	2	399	-	97859	61719	63.06
14.	Deosar	Sidhi	2	532	-	196746	91862	46.69
15.	Kusmi	-do-	6	370	-	115762	77280	66.76
16.	Chhindwara	Chhindwara	5	684	-	221170	142745	64.54
17.	Lakhnadon	Seoni	4	849	3084	255815	132350	51.74
18.	Baihar	Balaghat	3	499	2515	194747	109993	56.48
19.	Mandla	Mandla	6	936	3407	411622	221469	53.80
20.	Dindori	-do-	5	614	4560	230570	149962	65.94
21.	Niwas	-do-	5	599	2661	231385	157434	68.04
22.	Rajnandgaon	Rajnandgaon	7	915	-	144299	154688	63.31
23.	Gariaband	Raipur	11	1266	-	419795	244433	58.22
24.	Bhanupratappur	Bastar	5	566	3430	260830	160057	61.36

contd..

S. No.	Name of Projects (Category-I Major Projects)	Districts	No. of Blocks	No. of villages	Area (in Sq. Kms.)	Total Popu- lation	Tribal Popu- lation	Percentage of Col.8 to Col.7.
1.	2.	3.	4.	5.	6.	7.	8.	9.
25.	Narayanpur	Bastar	4	621	8346	162529	90002	55.38
26.	Kondagaon	-do-	5	536	3681	248242	173470	69.88
27.	Jagdalpur	-do-	7	614	4092	422380	277336	65.66
28.	Dantewada	-do-	4	229	2203	172174	126971	73.75
29.	Konta	-do-	3	373	5148	132151	112530	85.15
30.	Bijapur	-do-	4	518	3687	117650	93584	79.54
31.	Kathghora	Bilaspur	5	936	-	471512	145507	52.06
32.	Gourella	-do-	6	379	-	251728	137430	54.61
33.	Jashpurnagar	Raigarh	7	655	4569	387935	265053	68.33
34.	Dharamjaigarh	-do-	7	856	-	488504	267528	54.76
35.	Ambikapur	Surguja	8	670	3650	435042	269505	61.95
36.	Pal	-do-	5	542	4887	258722	173607	67.10
37.	Surajpur	-do-	6	554	2708	341601	161029	47.14
38.	Korea	-do-	5	653	4269	291074	137753	47.33

1 2 3

S. No.	Name of Projects (Category-II Medium Projects)	District	No. of Blocks	No. of villages	Area (in Sq. Kms.)	Total Population	Tribal Population	Percentage of Col.8 to Col.7)
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Ratlam	Ratlam	3	513	-	131894	97007	73.54
2.	Hoshangabad	Hoshangabad	8	481	-	133623	70715	52.92
3.	Jaisinghnagar	Shahdol	2	300	-	109173	58824	53.88
4.	Jabalpur	Jabalpur	10	581	-	148059	95826	64.72
5.	Amarwada	Chhindwara	3	325	-	90144	62638	69.49
6.	Saunsar	- do -	3	337	-	130822	64386	49.21
7.	Seoni	Seoni	4	405	-	132021	72022	54.55
8.	Durg	Durg	4	379	-	184512	105181	57.00

contd..

S. No.	Name of Projects (Category-III Micro Projects)	District	No. of Blocks	No. of villages	Area (in Sq. Kms.)	Total Population.	Tribal Population.	Percentage of Col.8 to Col.7.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Badnawar	Dhar	1	71	-	29665	17617	59.38
2.	Maheshwar	Khargone	1	208	804	98875	18891	19.07
3.	Indore	Indore	1	81	-	18497	13201	71.36
4.	Dewas	Dewas	3	251	-	74519	43254	58.04
5.	Mandsaur	Mandsaur	2	163	-	19947	10460	52.43
6.	Sehore	Sehore	3	121	-	31923	19838	62.14
7.	Raisen	Raisen	3	262	-	39418	25825	65.51
8.	Rewa	Rewa	2	49	-	11730	7987	68.09
9.	Satna	Satna	7	405	-	59783	35130	58.76
10.	Narsinghpur	Narsinghpur	4	181	-	33147	20780	62.69

S. No.	Name of Projects (Category-III Micro Projects)	District	No. of Blocks.	No. of villa- ges.	Area (in Sq. Kms.)	Total Population	Tribal Population	Percentage of Col.8 to Col.7.
1	2	3	4	5	6	7	8	9
11.	Karhal	Morena	2	236	-	47798	28058	58.70
12.	Guna	Guna	3	167	-	24115	14804	61.38
13.	Panna	Panna	2	119	-	19115	12164	63.64
14.	Damoh	Damoh	4	203	-	38381	21233	55.32
15.	Deowāri	Sagar	3	215	-	34101	18772	55.05
16.	Shivpuri	Shivpuri	2	89	-	20579	11476	55.76
Total :			276	29042	-	12434575	7379468	59.34

Note :

For some Integrated Tribal Development Projects authentic area information is not available.

ANNEXURE - I

(REF. CHAPTER I Para 4,7)

मध्य प्रदेश शासन
सामान्य प्रशासन विभाग

क्रमांक 314-1103-1131-81

भोपाल, दिनांक 25 जुलाई 1981

प्रति,

शासन के समस्त विभाग,
अध्यक्ष, राजस्व मंडल, एवालियर,
समस्त संभाग युक्त,
समस्त विभाग अध्यक्ष,
समस्त कलेक्टर,
मध्यप्रदेश।

विषय :- अनुसूचित क्षेत्रों में पदस्थ कर्मचारियों को अतिरिक्त आकस्मिक अवकाश स्वीकृत करने बाबत।

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राज्य शासन ने निर्णय लिया है कि इस राज्य के अनुसूचित क्षेत्रों में पदस्थ सभी श्रेणी के कर्मचारियों को सामान्य रूप से मिलने वाले आकस्मिक अवकाश के अतिरिक्त एक वर्ष में सात दिन का अतिरिक्त आकस्मिक अवकाश निम्नलिखित प्रति के अधीन स्वीकृत किया जावे :-

1. अतिरिक्त आकस्मिक अवकाश को स्वीकृत करने के लिये वहीं अधिकारी सदृश होगा जिसे सामान्य आकस्मिक अवकाश स्वीकृत करने के लिये प्राधिकृत किया गया है।
2. अतिरिक्त आकस्मिक अवकाश की गणा सामान्य आकस्मिक अवकाश के समान ही कलेंडर वर्षी अर्थात् । जनवरी से ३। दिसम्बर के बीच की जाएगी । यह निर्णय दिनांक । जनवरी । 1981 से प्रभावशील माना जाएगा, अतः अनुसूचित क्षेत्रों में पदस्थ कर्मचारियों को इस वर्षी भी इसका पूरा लाभ प्राप्त होगा।

क्रमांक.....

३३ अतिरिक्त आकस्मिक अवकाश का लाभ शासकीय सेवकों को केवल अनुचित क्षेत्र में पदस्थ होने की द्वा में ही प्राप्त होगा बार्त कि वह इस क्षेत्र में कम से कम 6 माह की सेवा पूरी कर चुके हो ।

३४ अतिरिक्त आकस्मिक अवकाश का लाभ केवल उन्ही शासकीय सेवकों को मिलेगा, जो अपने निवास स्थान से कम से कम 20 किलो मीटर की दूरी पर नियुक्त हो । ऐसे व्यक्तियों को उक्त लाभ नहीं मिलेगा जो अपने ही विवास छाड़ में नियुक्त हो, भले ही वह अपने निवास से 20 किलोमीटर के दूरी पर पदस्थ क्यों न हो ।

३० इस जापन में प्रयुक्त शब्द "अनुचित क्षेत्र" से तात्पर्य भारत सरकार द्वारा समय-समय पर अधिकृचित किये गये "अनुचित क्षेत्र" में है । तुलभ तंदर्भ के लिये वर्तमान "अनुचित क्षेत्र" की दूची रूलम्ब है ।

मध्यप्रदेश के राज्यपाल के नाम से तथा
आदेशानुसार

एके कुवेदी, उपसचिव, मध्यप्रदेश शासन
सामान्य प्रशासन विभाग

पृष्ठांक नमांक ३१५-११०३-१३३-८। भोपाल, दिन २५ जुलाई १९८१।

प्रतिलिपि:-

१. रजिस्ट्रार, उच्च न्यायालय, मध्यप्रदेश जबलपुर राज्यव, लोक सेवा आयोग, मध्यप्रदेश इन्डोर, राज्य सतर्कता आयोग मध्यप्रदेश, भोपाल ।
२. राज्यपाल के सचिव, सचिव, विधान भवा राज्यवालय, म.प्र., भोपाल
३. मुख्यमंत्री/समस्त मंत्रिगण/समस्त राज्य मंत्रिगण के निज सचिव की ओर दूचनाथ अग्रेश ।

के एन. श्रीवास्तव
अवर राज्यव, मध्यप्रदेश शासन
सामान्य प्रशासन विभाग

(Ref. Annexure I)
LIST OF SCHEDULED AREA IN MADHYA PRADESH

1. Jhabua district
2. Mandla district
3. Surguja district
4. Bastar district
5. Sardarpur, Dhar, Kukshi and Manawar tahsils, in Dhar district
6. Barwani, Raipur, Sendhwa, Bhikangaon, Khargone and Maheshwar tahsils in Khargone (West Nimar) district.
7. Khalwa Tribal development Block of Harsud tahsil, and Khakner Tribal Development Block of Burhanpur tahsil, in Khandwa (East Nimar) district.
8. Sailana tahsil in Ratlam district.
9. Betul tahsil (excluding Betul Community Development Block) and Bhainsdehi Tahsil in Betul district.
10. Lakhnadon tahsil and Kurai Tribal Development Block of Seoni tahsil in Seoni district.
11. Baihar tahsil in Balaghat district.
12. Kesla Tribal Development Block of Hoshangabad tahsil in Hoshangabad district.
13. Pushparajgarh and Sohagpur tahsils, and Jaisingh Nagar Community Development Block of Beohari tahsil in Shahdol district.
14. Kusini Tribal Development Block of Gopadbanas tahsil in Sidhi district.
15. Jashpurnagar, Udaipur and Chorghoda tahsils, and Kharsia Tribal Development Block of Raigarh tahsil in Raigarh district.
16. Katghora tahsil and Marwahi Tribal Development Block, Gorella Tribal Development Block and Gorella Community Development Block and Kota Revenue Inspector Circle of Bilaspur tahsil in Bilaspur district.
17. Dondi Tribal Development Block of Balod tahsil in Durg district.
18. Manpur and Mohla Tribal Development Blocks and Chowki Community Development Block of Rajnandgaon tahsil in Rajnandgaon district.
19. Gariaband, Manipur and Ghura Tribal Development Blocks of Bindranawagarh tahsil, and Sihawa Community Development Block of Dhamtari tahsil in Raipur district.
20. Karahal Tribal Development Block of Sheopur tahsil in Morena district.

21. Tania and Jamai Tribal Development Blocks, Patwari Circle Nos. 63 to 68 and Nos. 72 and 73, villages Seergaon Khurd and Kirwani of Patwari Circle No. 62, villages Mainawari and Gaulie Parasia of Patwari Circle No. 69 and village Banhani of Patwari Circle No. 97 of Chhindwara tahsil.

Harrai Tribal Development Block and Patwari Circle Nos. 26, 27, 30, 31, 32, 41 to 44, 48, 49, 50-B, and 60 of Amarwara tahsil.

Bichhua Tribal Development Block and Patwari Circle Nos. 1 to 19, 25 to 30, 32 to 37, village Nandapur of Patwari Circle Nos. 20, villages Nilkantha and Dhandikhapa of Patwari Circle No. 24 village Ranudhana, Silora and Jobni of Patwari Circle No. 31 and all villages, including village Muli of Patwari Circle No. 39 of Saunsar tahsil of Chhindwara district.

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Bagde/-

ANNEXURE-II
(REF. CHAPTER I Para 4.7.)

मध्यप्रदेश शासन
 सामान्य प्रशासन विभाग

एफ.क्र०सी.०-३-४।-८३-।

भोपाल, दिनांक ।। जनवरी ।९८४

प्रति,

शासन के समस्त विभाग,
 अधिकारी, राजस्व मण्डल, मध्यप्रदेश, गदालियर,
 समस्त ज़िल्हागारुकूल,
 समस्त विभाग अधिकारी,
 मध्यप्रदेश।

विषय:- अनुचित क्षेत्रों में पदस्थ कर्मचारियों को अतिरिक्त आकर्षित
 अवकाश स्वीकृत करने बाबत।

उद्देश्य :- राजान्य प्रशासन विभाग का ज्ञापन क्रमांक २।४-।।१०३/।४३५
 ८।, दिनांक २५.७.८।।

उपर्युक्त संदर्भित ज्ञापन द्वारा राज्य के अनुचित क्षेत्रों में पदस्थ
 सभी श्रेणी के कर्मचारियों को राजान्य रूप से बिलने वाले आकर्षित
 अवकाश के अतिरिक्त एक वर्ज में तात दिन का अतिरिक्त आकर्षित
 अवकाश उक्त ज्ञापन में निहित शर्तों के अधीन स्वीकृत करने के आदेश
 प्रतारित किये गये थे।

२। अब राज्य शासन द्वारा निर्णय लिया गया है कि उक्त ज्ञापन
 के पेरा। में निहित ४ शर्तों के पश्चात निम्न लिखित एक दूसरी क्रमांक
 ४५४ और जोड़ी जाते:-

४५४ ऐसे कर्मचारियों को जो उसी ज़िले के रहने वाले नहीं, जहाँ
 कि वे पदस्थ हैं, एक ताथ । ० दिन तक का आकर्षित अवकाश स्वीकृत करने
 के लिये तद्दम विभागीय अधिकारी प्रतिकृत होगी।

मध्यप्रदेश के राजपाल के नाम है
 तथा आदेशानुभार
 श्री। जी। निगम ४, राजिव
 मध्य प्रदेश शासन
 सामान्य प्रशासन विभाग

क्रमांक: ०००००

पूङ्ठाकिन डॉ. एफ. सी. - 3-4। - 83-3-1

भोपाल, दिनांक 4। १०८४

प्रतिलिपि:-

1. निबंधक, उच्च न्यायालय, मध्यप्रदेश जुबलपुर, सचिव,
लोक सेवा आनोग, मध्यप्रदेश, इंदौर, लोकायुक्त,
मध्यप्रदेश, भोपाल ।
2. राज्यपाल के सचिव, सेनिक सचिव, सचिव, विधान सभा
सचिवालय, मध्यप्रदेश, भोपाल ।
3. मुख्यमंत्री, समस्त मंत्रिगण, समस्त राज्य मंत्रिगण, समस्त
उपमंत्रिगण के निज सचिव, निज सहायक, की ओर सूचनार्थ
अग्रेसित ।
4. सचिव, विदेश सचिव, उपसचिव समस्त जामान्य प्रशासन
दिनांग । की ओर सूचनार्थ अग्रेसित ।

के एन. श्रीवास्तव

उपसचिव
मध्य प्रदेश शासन
सामान्य प्रशासन विभाग-

ANNEXURE III
 (REF. CHAPTER I Para 4.7)

मध्यप्रदेश शासन
 दित्त विभाग

इमार्क एफ-बी।।/३/८३/नि-२। चार, भोपाल, दिनांक।। जनवरी ८४

प्रति,

शासन के समस्त विभाग,
 अधिक्ष, राजस्व बंडल, गवालियर,
 समस्त भागीय आयुक्त,
 समस्त विभागाधिक्ष,
 समस्त जिलाधिक्ष,
 मध्यप्रदेश।

विज्ञप्ति:- अनुचित देवों में पदस्थ कर्मचारियों को तुविधाये एवं उत्तिपूर्ति भत्ता स्वीकृत करने बालूत।

राज्य शासन द्वारा पूर्व में लिये गये निर्णयानुसार इस राज्य के अनुचित देवों में पदस्थ कर्मचारीयों को इस विभाग के ज्ञायन इमार्क एफ-बी।।-२-नि-चार-८२, दिनांक।। ८२ के अनुसार तुविधायें एवं विभाग भत्ता स्वीकर किया गया है, इन देवों में पदस्थ कर्मचारियों की कठिनाईयों को ध्यान में लेते हुए राज्य शासन द्वारा अब यह निर्णयलिया गया है कि इन कर्मचारियों को निम्नानुसार विशेष तुविधाये निम्नलिखित शर्तों एवं प्रतिलिंगों के अधीन प्रदान की जायें :--

१. फृग्रु अनुचित देवों के विकास छण्डों को उनके विकास की वर्तमान स्थिति तथा उनके कार्य करने में अनुभव की जाने वाली विभिन्न प्रकार की अनुविधायांओं और कठिनाईयों को ध्यान में रखते हुए तलाज्जन परिस्थिट "क" के अनुसार तीन वर्गों, अर्थात् देव-वर्ग-१, देव वर्ग-२ तथा देव वर्ग-३ में वर्गीकृत किया जाता है।

फृबृ राज्य के ऐसे जिलों में, जिनकी आदिवासी जनजातियां, राज्य की असौत आदिवासी जनजातियां २२.९७% से अधिक हैं, प्रोत्ताहन देने के उद्देश्य से "प्रमुख आदिवासी जिले" माना गया है। ऐसे जिलों का उल्लेख संलग्न परिस्थिट "छ" में किया गया है।

इसका...
 इसका...

20. अनुश्वाचित क्षेत्रों में 1951 पर्याय में पदस्थ रभी निभागों तथा अभी ऐसी के शासकीय कर्मचारियों को निम्नानुसार नुविधायें प्रदान की जाते :--

३५ आवास गृह भत्ता

1. क्षेत्र वर्ग-1 के संपूर्ण क्षेत्र के लिये ४०% समाविष्ट विकास खंडों सहित मूल वेतन का 25 प्रतिशत

2. क्षेत्र वर्ग-2 के विकास खंडों के लिये मूल वेतन का 20 प्रतिशत तथा

3. क्षेत्र वर्ग-3 के विकास खंडों के लिये मूल वेतन का 15 प्रतिशत नोट :- आवास गृह भत्ता तंत्री देख होगा जब फि संबंधित राजकीय कर्मचारी को इस दर का ओर से आवास सुचित उपलब्ध न कराई गई हो।

4. निम्न संस्थान शासकीय कर्मचारी को शासन की ओर से आवास गृह आवृत्ति विद्या हो तो उसे आवास गृह के लिये निम्नानुसार किया जावे :-
३५ वर्ग-1 तथा वर्ग-2 के क्षेत्रों के लिये दुष्ट नहीं
३५ वर्ग-3 के क्षेत्र के लिये ०० निधारित दर से 1/2 % प्रतिशत कम

३५ विशेष भत्ता

अनुश्वाचित क्षेत्रों में पदस्थ कर्मचारियों/अधिकारियों को निम्न दरों पर विशेष भत्ता दिया जावे :--

३५ वर्ग-1 के संपूर्ण क्षेत्र के लिये दूजे वेतन का 30% तीस प्रतिशत

३५ वर्ग-2 के क्षेत्र के विकास खंडों के लिये मूल वेतन का 20% बीस प्रतिशत

३५ वर्ग-3 के क्षेत्र के विकास खंडों के लिये मूल वेतन का

10% दस प्रतिशत

विशेष भत्तों के लिये उच्चतम सीमा का कोई संबंध नहीं रहेगा।

नोट :- मूल वेतन से आवास मूल भूत निम्न १५2 : ४४८४४। के अंतर्गत देख वेतन से है।

अमरा :-

- 30 अबुझमाड़ विकास खड़ क्षेत्र में पदस्थ कर्मचारियों के लिये जामान्य प्रशारण विभाग के ज्ञापन इमार्क डी-4-800-।-४३४ दे.आ.को. 76 विनार्क 70 जनवरी 1977 में उल्लेखित सीमा एवं प्रतिबंधों के अधीन क्षति पूर्ति भत्ता देव होगा। प्रतिबंध यह होगा कि अबुझमाड़ विकास खंड के लिये देव क्षतिपूर्ति भत्ते तथा इन आदेशों के अंतर्गत देव क्रोब भत्ते की राशि युल विलाकर संविधित कर्मचारी/अधिकारी के युल वेतन से अधिक न हो।

नोट:- इन आदेशों के अंतर्गत देव जाने वाले क्रोब भत्ते में बस्तरं जिसे ऐं देव क्रोब भत्ते का जमायोजन किया जावेगा किन्तु जहाँ भमान्य प्रशारण विभाग के ज्ञापन इमार्क 343-225-।४३४ दे.आ.को. 74, दिनार्क 3 मई 1974 के अंतर्गत देव बस्तर क्रोब भत्ते की राशि इन आदेशों के अंतर्गत देव क्रोब भत्ते की राशि से अधिक होती हो वहाँ विधान दरों से बस्तर क्रोब भत्ता निलता रहेगा एवं उन यागलों में इन आदेशों के अंतर्गत देव क्रोब भत्ता देव नहीं होगा।

40 इन आदेशों के अंतर्गत देव क्रोब नत्ता पुनरीक्षित चौधरी वेतनमानों पर आधारित वेतन पर देव होगा। ऐसे शारीरिक लोकों के मालाले में जो चौधरी वेतन आयोग अन्याया पर स्तीकृत पुनरीक्षित वेतनमानों के अलावा अन्य वेतनमानों से वेतन प्राप्त करते हैं, वेतन से आशय युल वेतन एवं उन उपलब्धियों से हैं जो ग्रामप्रदेश वेतन पुनरीक्षण नियम, 1983 के नियम 7।१।४ के उपलब्धियों से हैं जो ग्रामप्रदेश वेतन पुनरीक्षण नियम, 1983 के नियम 7।१।४ के उपलब्धियों से हैं तक उल्लिखित है।

50 इन 3-दरों के अंतर्गत देव आवास गृह भरता एवं क्रोब भत्ता केवल उन्हीं शासकीय कर्मचारियों/अधिकारियों को देव होगा, जो :-
 ४। अर्थ उत्तर विकास खंड के युल निवारी न हो जहाँ कि वे पदस्थ हो तथा।
 ५। अपने स्थानी निवास के ग्राम या नगर से कम से कम 20 किलोमीटर दूर पदस्थ हो।

अवकाश यात्रा स्थानकला टी.टी. ४

60 अवकाश यात्रा स्थानकला के संबंध में विधमान निर्देशों के अंतर्गत न्यूनतम दूरी का जो प्रतिबंध प्रभावकालीन है अनुरूपता क्षेत्र में पदस्थ अधिकारियों/कर्मचारियों के नामते में निम्नानुसार रिक्ति किया जाता है:-
 ६। अपने यह जिसे वाहन के जिसे में पदस्थ कर्मचारियों के नामते में दूरी का काफ़ी प्रतिबंध न रहेगा।
 ७। अपने यह जिसे में पदस्थ कर्मचारियों के नामे दूरी का प्रतिबंध छोकर 20 किलोमीटर रहेगा।

देखण्ड उचितादी

7. अनुच्छिक क्षेत्र में पदस्थ कर्मचारियों के दो बच्चों तक को निवृत्तम आदिवासी आशा तथा छात्रावास में रहने की उचिता केवल ऐसे कर्मचारियों के मामले में देय होगी जिनका कि मुख्यालय विद्यालय से 5 किलोमीटर से अधिक दूरी पर स्थित हो । वह उचिता केवल उच्चतर माध्यमिक विद्यालय स्तर तक पाई रहे बच्चों के मामले में ही देय होगी ।

8. पूर्व में आदिवासी, हिन्दून एवं पिछड़ा वर्ग कल्याण विभाग के आदेश क्रमांक डी।। 3-242-25-3-83, दिनांक 4 फरवरी 1983 के अंतर्गत राज्य के कर्तिपद जिला मुख्यालयों से उच्चतर माध्यमिक स्तर के 2 छात्रावासों एवं बालकों के लिए तथा दूसरा बालकों के लिए और गहाविद्यालय स्तर के 2 छात्रावासों एक बालकों के लिए और एक बालिकाओं के लिए खोलने की जो स्वीकृति दी गई थी उत्के अंतर्गत अनुच्छिक क्षेत्र में पदस्थ अधिकारियों और कर्मचारियों के बच्चों को इन छात्रावासों में प्रवेश दिया जा रहेगा । पूर्व निर्देशों के अंतर्गत प्रति कर्मचारी को अधिकतम 2 बच्चों तक इन छात्रावासों में रहने की पात्रता होगी । इन छात्रावासों में पढ़ने वाले बच्चों को आदिवासी छात्रों के रामान और उन्हीं नियमों के अंतर्गत शिक्षावृत्ति देय होगी ।

9. वित्त विभाग के जापन क्रमांक एक बी।।-2-नि-2-वार-82 दिनांक 19 जनवरी 1982 की क्रिया 7 के अनुसार अनुच्छिक क्षेत्रों में पदस्थ जभी विभागों तथा जभी ऐसी कर्मचारियों को वर्ष में 10 दिन का अतिरिक्त अर्जित अवकाश पथावत देय होगा । आकस्मिक अवकाश के संबंध में रामान्य प्रशासन विभाग द्वारा पृथक से निर्देश जारी किये जा रहे हैं ।

10. वह आदेश दिनांक । जनवरी 1984 से लागू होगे । इन आदेशों के परिणामस्वरूप इस संबंध में पूर्व में जारी फैसले गये समस्त नियम/आदेश यथा नीति तक तारोधित/परिवर्तित राखें जाएंगे । इन आदेशों के अनुसार जो मुक्तिएँ जाकेगी उन पर हीने टोके करने की प्रतिष्ठृति भारत राजकार द्वारा की जाती है । इस बाबे के लेवा जोड़ा रखने की प्रक्रिया जो इस विभाग के जापन क्रमांक 783-वार बजट-। दिनांक 3 जितम्बर 1982 तहसिल ताप क्रमांक

इन्द्रजीत

Sub. National Service Unit,
National Institute of Educational
Technology & Training
Date.....16.01.2016
L.S. No. 1696
Date.....25-10-84

775-से-17-14-चार-पर्ट-1, दिनांक 30 जून 1983 की निधारित
की गई है वह स्थानत तालू रखेगी ।

मध्यप्रदेश के राज्यपाल के नाम से
तथा आदिकानुगार,
ए.के.टिप्पालगणीय,
चिरोत्र राजिका

झमांकएफ.ली. ।। -3-83-सि-२-चार भोपाल, दिनांक।। जनवरी।। 1984

प्रतिलिपि:-

१। मध्यप्रदेश के राज्यपाल तथा भोपाल-
तालूक, लोक सेवा आयोग, मध्यप्रदेश, इंदौर, नियन्त्रक
शासकीय मुद्रणालय, मध्यप्रदेश, भोपाल, लोक आयुक्त
मंडलप्रदेश, भोपाल, अवर उचित्वात्मकारी, मध्यप्रदेश जविवालय, भोपाल
समस्त वित्तीय अधिकारी/लेखाधिकारी/कोबाल्य
अधिकारी की ओर सूचनार्थ अद्वैतित ।

२। महालेखाकार प्रथा छितीय मध्यप्रदेश, ग्यालिवर
भोपाल की ओर सूचनार्थ अद्वैतित ।

३। सचिव, विधान सभा सचिवालय, मध्यप्रदेश, भोपाल
की ओर सूचनार्थ अद्वैतित ।

४। रजिस्ट्रार, मध्यप्रदेश, उच्च न्यायालय, जबलपुर की
ओर सूचनार्थ अद्वैतित ।

के.एस.ढौड़ियाल
अवर सचिव

मध्यप्रदेश शासन

तामान्य प्रशासन विभाग

कृषिकल्प एवं प्रशासनिक शुद्धारणा

क्रमांक 33-अ- 2645-का-प्र-यु-१-83 भोपाल, दिनांक 11.1.1984

प्रति,

शासन के तमस्त विभाग,
अधरक्षा राजस्व, मन्डल मंड़, ग्लालियर,
तमस्त आखुक्त,
तमस्त विभागाध्यक्ष,
तमस्त क्लेक्टर,
मध्यप्रदेश।

विषय:- अनुचित क्षेत्रों में कर्मचारियों को गृह जिले में पदस्थ करने
तथा नीति।

इस विभाग के ज्ञापन क्र. डी. 149-९काप्रयु-१-७८, दिनांक
22.३.७८ द्वारा प्राप्ति है कि गोपनीय स्थानान्तर से अधिकृत आर्का
मापदण्ड में यह प्राप्तिहान है कि ऐसे तृतीय और चतुर्थ श्रेणी कर्मचारियों
को छोड़कर जिनकी भरती जिला स्तर पर की जाती है अन्य कर्मचारियों
को उनके गृह जिले में पदस्थ नहीं किया जाने। किन्तु यह प्रतिलिपि राज्य
तथा रभागीय क्षेत्र/दृत स्तर के कार्यालयों में पदस्थापना पर लागू नहीं होगा
रभागीय तथा जिला स्तर के दिर्घि सिविल अधिकारियों जौ किनशन्नर
तथा क्लेक्टर को छोड़कर किसी भी अधिकारी, कर्मचारी को रोला निवृत्त
होने के लगभग एक लर्ज पूर्व गृह जिले में स्थानान्तरित किया जातेगा।

2. इन निर्देशों के तंत्र में राज्य शासन ने अब यह निर्णय लिया है
कि निम्नांकित विभागों को छोड़कर रोब्र विभागों के तंत्र में कार्यपालिक
कर्मचारियों/अधिकारियों को उनके गृह जिले में पदस्थ न किये जाने की
जामान्य नीति को अनुचित क्षेत्रों के लिये, दूर्जितः स्थिति किया जाता
है:-

अन्तः ००००

1. पुलिस विभाग
2. राजस्त विभाग,
3. वन विभाग,
4. पृथक आगम विभाग,
5. रामान्य प्रशासन विभाग,

मध्यप्रदेश के राज्यपाल के नाम हे तथा

आदेशानुबार
नन्हे तिंह, विदेश राज्यव,
मध्यप्रदेश शासन,
रामान्य प्रशासन विभाग

फ़ॉ. 2645-का-प्र-सु-।-83 भोपाल, दिनांक। जनवरी । 984

प्रतिलिपि:-

1. निवंधक, उच्चन्द्रायालय म.प्र., जुबलपुर, राज्यव, लोक रोपा आयोग, म.प्र.हंदोर लोकानुक्त, म.प्र., भोपाल।
2. राज्यपाल के राज्यव, निक राज्यव, राज्यव, राज्यव, राज्यव, राज्यव, म.प्र., भोपाल।
3. युद्धमात्री, राजस्त नवीनण, राजस्त राज्य नवीनण, राजस्त उप-नवीनण के निज राज्यव, निज सहायक, की ओर यूचनार्थ अद्विति।
4. राज्यव, विदेश राज्यव, उप राज्यव, समस्त राज्य-प्र.ति., की ओर यूचनार्थ अद्विति।

यार. एन. राजपेटी
अवार राज्यव
मध्य प्रदेश शासन
रामान्य प्रशासन विभाग।

मध्य प्रदेश राजन
रामान्द्र प्रशासन विभाग

एफ़.क्र०.सी-3-4।-83-3-।,

भोपाल, दिनांक ॥ जन० 84

प्रति,

राजन के समस्त विभाग,
अध्यक्ष, राजस्व-विभाग, म०प्र० गवालियर,
समस्त आमुक्ता,
समस्त विभागमध्यक्ष,
समस्त कोटर,
मध्यप्रदेश ।

विषय:- अनुचित क्षेत्रों में नियुक्त, पदस्थापना, पदोन्नति तथा
स्थानान्तर की गई नीति ।

परिशिष्ट "ग" में उल्लिखित विभागों के लिये अनुचित क्षेत्रों
में नियुक्त, पदस्थापना, पदोन्नति तथा स्थानान्तर के बंध में राज्य
राजन द्वारा निम्नानुसार निर्णय लिये गये हैं:-

१०। अराजपत्रित पदों पर नियुक्तियाँ:- जिन पदों में नियुक्तियाँ
जिला स्तर अथवा तंभाग स्तर पर की जाती हैं उन पदों में नियुक्त किये
जाने वाले उम्मीदवारों को तंबिधिल जिले या तंभाग के सामान्य क्षेत्र में
तभी पदस्थ किया जाए जबकि जिले/तंभाग के अनुचित और अर्थत उपजोजनाः
क्षेत्र में कोई भी पद रिक्त न हो । अनुचित क्षेत्र के बाहर अर्थात् सामान्य
क्षेत्र में नियुक्ति करने के लिये नियुक्तिकर्ता अधिकारी को नियुक्ति आदेश
में इस आशय का प्रमाण-पत्र अंकित करना होता कि जिस पद पर उम्मीदवार
की नियुक्ति की जा रही है वहाँ कोई भी पद, उनके कार्यक्रम के अधीन
आनेवाले अनुचित क्षेत्र में रिक्त नहीं है ।

ऐसे अराजपत्रितपदों के बांध में भी, जिनमें तंभाग स्तर से ऊपर
विभागाध्यक्षों द्वारा नियुक्त की जाती हैं जो कि क्षेत्रीय स्तर या राज्य
स्तर पर उपर्युक्त नीति का अनुराग किया जायेगा, अर्थात् अनुचित क्षेत्र
में कही भी पद रिक्त होते हुये भी नहीं उम्मीदवार की पदस्थापना राज्य
के अनुचित क्षेत्र के बाहर अर्थात् सामान्य क्षेत्र में नहीं की जायेगी ।
अनुचित क्षेत्र के बाहर की गई पदस्थापना के प्रत्येक आदेश में इस आशय-
का प्रगाण पत्र नियुक्तिकर्ता अधिकारी को अभिलिखित करना होगा । कि,

उनके क्षेत्राधिकार के अंतर्गत अनुचूक्त क्षेत्र में ऐसा कोई पद रिक्त नहीं है जिस पर नियुक्ति की जा रही है।

राजपत्रित पदों पर नियुक्तियाँ:- राजपत्रित पदों पर नियुक्तियाँ शासन-न्यूनता शासन स्तर पर ही की जाती है। नियुक्ति किसे जाने वाले राजपत्रित अधिकारियों को निम्नलिखित दो वर्गों में बाटा जाएः-

१०४५ ऐसे पद जिनका कार्यक्रम संपूर्ण जिला है,

१०५०५५ ऐसे पद जिनका कार्यक्रम तापूर्णजिला न होकर उसके

एक भाग जैसा कि विकास छण्ड या तहसील या आदिवासी परियोजना क्षेत्र अथवा अनुकिभाग तक विस्तृत है।

ज्ञानरूप०५५ में वर्णित राजपत्रित पदों पर नियुक्तियाँ काते समय प्रत्येक प्रशासनीय विभाग के लिए यह बैधनकारक होगा कि उनप्रशासन अनुचूक्त क्षेत्र में उपलब्ध राहे पद भरे जाए। अनुचूक्त क्षेत्र में कोई भी पद रिक्त न होने की स्थिति में पहले उल्लंघन परिशिष्ट "छ" में उल्लिखित प्रमुख आदिवासी जिलों में नए उम्मीदवारों को पदस्थ किया जाए और इन जिलों में भी कोई पद रिक्त न होने की स्थिति में ज्ञानरूप०५५ की विस्तृति भरी जाए।

ज्ञानरूप०५५ में वर्णित राजपत्रित पदों के मानवों में संविधित प्रशासनीय विभाग के राफ़्ल उम्मीदवारों की पदस्थापना प्रथमतः परिशिष्ट "छ" में उल्लिखित प्रमुख आदिवासी जिलों में हरनी रोगी और उनमें कोई रिक्त बद उपलब्ध न होने की स्थिति में ही, रोग जिलों में पदस्थापना की जा सकेगी। अनुचूक्त क्षेत्र के लालू तथा परिशिष्ट "ख" में उल्लिखित प्रमुख। ५ आदिवासी जिलों के बाहर पदस्थापनाएँ करने की स्थिति में प्रत्येक नियुक्ति बादेश में इस आशय का प्रमाण-पत्र अंकित किया जाना होगा कि अनुचूक्त क्षेत्र तथा उक्त प्रमुख आदिवासी जिलों में कोई भी पद रिक्त नहीं है।

१०५२५ अनुचूक्त क्षेत्र में पदस्थ किसी भी अधिकारी या कर्मचारी को उत्तर क्षेत्र के लालूर किसी भी कार्यालय अथवा नियोजित उपर्युक्त नहीं किया जायगा। ऐसा तंयोजन शासन की नीति का एक गम्भीर उल्लंघन माना जाए। और इसके लिए दोषी अधिकारी के चिरुड उकित अनुशासनालय कार्यवाही की जाए।

१०५३५ उपर्युक्त नीति का अनुशासन तर्थ नियुक्तियों के मानवों में भी किया जाय।

१०५४५ द्वितीय प्रथम नियुक्ति के अवसर पासमि राजपत्रित अधिकारी को अनुचूक्त क्षेत्र में पदस्थ करना अभव नहीं होगा अतः ऐसे अधिकारीयों जिन्हें प्रथम नियुक्ति में अनुचूक्त क्षेत्र में पदस्थ न किया जा सके उनके अगले स्थानात्तर के रास्ते अनुचूक्त क्षेत्र में ही पदस्थ किया जाए। ऐसे प्रत्येक थाथकारी को जिसे प्रथम नियुक्ति के समय उपर्योजना क्षेत्र में पदस्थ न किया गया हो उसकी रोका के प्रथम पांच वर्षों के अंदर नियोक्त लूप से अनुचूक्ति

क्षेत्र में एक बार पदस्थ किया जाएं। अनुचूक्त क्षेत्र में कार्य करने की अवधि जब तक दो वर्ष पूरी न हो जाए तब तक किसी अधिकारी को वहाँ से बाहर अर्थात् जालाच क्षेत्र में स्थानान्तरित न किया जाए।

20. पदोन्नतियों के लिए में नीति:- १३४ प्रत्येक विभाग के भर्ती नियमों में इस आशल का प्राक्त्यान किया जाए कि किसी भी कर्मचारी/अधिकारी को प्रथम पदोन्नति तब तक नहीं निल रोकी जब तक कि उसने अनुचूक्त क्षेत्र में कार्य का 2 वर्ष की रोता पूरी न कर ती हो। द्वारे शब्दों में पदोन्नति की पात्रता^५ Eligibility के लिए अनुचूक्त क्षेत्र में 2 वर्ष की रोता पूर्ण करना एक आवश्यक शर्त रहेगी।

नोट:- अनुचूक्त क्षेत्र में प्रशिक्षण/परिवेक्षकाल को अनुचूक्त क्षेत्र में की गई रोता की गणना में लिया जाए।

१३५ अनुचूक्त क्षेत्र में अनुचूक्त पद कही भी रिक्त न होने की स्थिति में या पद ऐसा होने की स्थिति में जिका कार्यक्रम पूर्ण जिला हो परिशिष्ट "ब" में उल्लिखित प्रमुख आदिवासी जिलों में पदोन्नति कर पदस्थ किया जाए।

अनुचूक्त क्षेत्र के बाहर या प्रमुख आदिवासी जिलों के बाहर उसी आशा में पदोन्नति के रामब पदस्थापना की जाए जबकि अनुचूक्त क्षेत्र में या प्रमुख आदिवासी जिलों में ऐसा कोई पद रिक्त हो उपलब्ध नहो पदोन्नति आकेश में इन रांधि में आवश्यक प्रमाण-पत्र अंजित किया जाए।

१३६ तदर्थि पदोन्नति के मामलों में भी उपरोक्त नियमों का पालन किया जाए। जिन पदों के रांधि में इन नियमों का पालन करना संभव न हो उसके बारें में आदिवासीति तथा छिरजन कलाष विभाग से लिभित में छूट^६ Exemption प्राप्त की जाए।

१३७ उपगोजना क्षेत्र में पदस्थापना आकेश जारी होने के 15 दिन के अन्दर जो कर्मचारी/अधिकारी निवास स्थान में शान्ति छुट्टी में हाजिर न हो उसके मामले में अब दो दिव प्रथम बार नियुक्त किया जा रहा हो तो उसका नियुक्त आकेश निरस्त गाना जाए और दो दिव दो दिव वह पहले से ही शारान की रोता में हो तो आकेश प्रतारण की दिनिय के 15 दिन के पश्चात उसकी पदस्थान के पुराने स्थान पर उसके देतन का भुगतान बन्द कर दिया जाए। ऐसा कर्मचारी अपने दो दिव पद स्थानेव मुक्त माना जाए और उसके पुराने स्थान पर उसकी उपर्युक्त अवधि के बाद उपस्थिति अनाधिकृत मानी जाए।

30. पदस्थापनान्तरः - ₹1 है ऐसे प्रत्येक अधिकारी अथवा कर्मचारी को जिसने अनुबूचित क्षेत्र में लगातार 5 वर्ष से अधिक की रोका पर्याप्त कर ली हो तथा जो ऐसे क्षेत्र के बाहर स्थानांतरित किये जाने का इच्छुक हो, तागान्द्य स्थानांतरित लिये जाने में प्राथमिकता दी जाए।

₹2 है ऐसी भी अधिकारी अथवा कर्मचारी को अनुबूचित क्षेत्र में उसके द्वारा 2 वर्ष की सेवा पूर्ण कर लेने के पूर्व स्थानांतरित नहीं किया जाएगा। यदि ऐसी नियुक्तिकर्ता अधिकारी/विभाग के मत में ऐसा करना आवश्यक हो तो वह ऐसे कर्मचारी को अनुबूचित क्षेत्र से बाहर स्थानांतरित करने के लिये संबंधित राजभागीय आयुक्त की पूर्वानुमति प्राप्त करें। आयुक्त की सहमति के बिना किया गया स्थानांतर शारण की सामान्य नीति का उल्लंघन माना जाए और इस प्रकार का आदेश प्राप्ति करने वाले अधिकारी के विश्व अनुज्ञानात्मक कार्यवाही की जाए तथा स्थानांतरित अधिकारी अथवा कर्मचारी को स्थानांतर भत्ता न दिया जाए।

₹3 है अनुबूचित क्षेत्र से स्थानांतरित कियी भी अधिकारी/कर्मचारी को उसके कार्यालय प्रभुत्व का नियंत्रण अधिकार ₹ Immediate Superior Officer द्वारा जब तक पदविमुक्त हो भले भी Relieve न किया जाए जब तक उसका एब्ली द्वारा उपस्थित न हो जाए।

₹4 है कियी भी राजपत्रित कर्मजारी को उसी विकार तक में सामान्यतः 5 वर्ष से अधिक अवधि तक न रखा जाए। कियी भी राजपत्रित अधिकारी को उसी जिले में सामान्यतः 5 वर्ष से अधिक अवधि तक न रखा जाए।

₹5 है यदि नियुक्तियाँ ऐसे पदों पर की जा रही हो जिनके तांत्रिक में इन नियों का पालन नहीं हो रखता जौँ कि राज्य स्तरीय कियी अनुधाधान कर्त्त्वान में विभेदों के पदों पर नियुक्त तो ऐसे पदों के लिये संबंधित प्रशासकीय विभाग को आदित्य जाति एवं हरिजन कल्याण विभाग से लिखित में ₹ Exemption प्राप्त करना आवश्यक होगी।

4. यह नियन्त्रित करने के लिये कि विभिन्न स्तर के अधिकारियों के द्वारा तथा शारण के विभिन्न विभागों द्वारा उपर्युक्त रामस्त नियों का अनुपालन किया जा रहा है अथवा नहीं प्रत्येक 6 माह की अवधि में इनके तांत्रिक में तमीझा की जाएगी। राजभागीय आयुक्त के स्तर पर तथा गुरुद्य सचिव स्तर पर यह तमीझा की जाएगी। तमीझा के लिये आवश्यक जानकारी, राजभाग स्तरीय तमीझा देतु संबंधित क्षेत्र के अपर आयुक्त, आदिवासी विकार द्वारा आयुक्त को तथा राज्य स्तरीय तमीझा देतु तमित, आदित्य जाति तथा हरिजन कल्याण विभाग द्वारा गुरुद्य सचिव को तेजार कर प्रस्तुत की जाएगी। राजभागीय आयुक्त

तम्किंशा के उपरान्त अपना प्रतिवेदन मुछय राचित को भेजे जिसकी एक प्रतिलिपि राचिव, आदिम जाति हरिजन एवं पिछुआ वर्ग कल्याण के भी भेजी जाएगी। आपुकृत स्तर पर तभी तंभागीय अधिकारी और मुछय राचिव स्तर पर तभी तंभागीय राचिव तम्किंशा लगिति की बेठक में बुलाए जाएंगे।

मध्यप्रदेश के राज्यपाल के नाम तथा

आक्षाकुरार

दी.जी.निगम, राचिव

मध्यप्रदेश शासन

सामान्य प्रशासन विभाग

पू०५०ए०००१३-४।/८३/३। भोपाल, दिनांक ।। जनवरी १९८४

प्रतिशिपिः—

१. निर्दिक, उच्च-स्थायालय, अ.प्र०, तत्त्वपूर, राचिव, लोक रोपा आरोग, मध्यप्रदेश, इन्दोर, लोकायुक्त, मध्यप्रदेश, भोपाल
२. राज्य पाल के राचिव/निक सचिव, राचिव, विधान तभा राचिवालय, मध्यप्रदेश, भोपाल
३. मुछय ग्रन्ती/रामस्त नीत्रिगण/रामस्त राज्य नीत्रिगण/रामस्त उप-नीत्रिगण के निज राचिव/निज लहायक, की ओर सूचनार्थ अग्रिजित।
४. राचिव/क्रोष्ट राचिव/उप राचिव/रामस्त नीत्रिगण/प्र०-वि० की ओर सूचनार्थ अग्रिजित।

के० एन० श्रीवास्तव

उप राचिव

मध्य प्रदेश शासन

सामान्य प्रशासन विभाग

परिशिष्ट-“क”

क्षेत्र वर्ग-1

	जिला	टिकास छंड
1.	बस्तार	सभी टिकास छंड १३२
2.	झाबुदा	सभी टिकास छंड ११२
3.	लरगुजा	सभी टिकास छंड १२४
4.	मँडला	मँडला टिकास छंड को छाड़कर जिलेके शेष सभी टिकास छंड १५५
5.	रायगढ़	११२ दग्गीचा १२ १२२ मनोरां
6.	सीधी	कुरमी ११
		----- ८६

क्षेत्र वर्ग - 2

	जिला	टिकास छंड
1.	धार	११२ नालछा
2.	छरगोन	१२ बाकानेर १७ मर्लन १३ डही १४ माटी १५ झरनिया
3.	बैजुल	१६ भगतानपुरा १७ भीगपुर १८ भोदही १९ हरई
4.	छिंदबाड़ा	१० बिछिया ११ तामिला
5.	पिलनी	१२ घनाओर १२ कहानीझा १३ पासबाड़ा
6.	बालाघाट	१४ बिलखा १५ पुण्यराजगढ़
7.	शहडोल	१६ दुलदुला १७ लझूगा
8.	राजगढ़	१८ तमनार

अंतरः... .

	प्रिला	निकार खंड
9.	बिलासपुर	१९ पोणडीउपरेरा
		२० करतला
10.	साजपुर	२१ माताही
11.	गुरेना	२२ बैनपुर
12.	रत्लाम	२३ करहल
13.	साजनांदगांव	२४ लाजना
		२५ मानपुर

લેખ કરી - 3

	पिल्ला	पिकार दंड
१.	राप्तोल	१ बुङ्गार
		२ पाली-१
		३ पाली-२
		४ जेतहरी
		५ रोहागमुर
		६ कोतना
		७ अन्नपुरा
		८ जर्जिंह नगर
२.	बालाघाट	९ बैहर
३.	तिलनी	१० छारा
४.	छिदबाड़ा	११ घनोरा
		१२ लवन्दोदोन
		१३ दुर्ह
		१४ जागई
		*१५ अरराड़ा
		*१६ रांतर

* नोटः- श्रूतेभाष्यक द्वारा इन तिकाल खण्डों के अनुशूलित द्वेष में पदस्थ को देख होगे, उन्हें नहीं जिनके गुच्छालय अनुशूलित द्वेष के बाहर है। इन तिकाल खण्डों का अधिकारी भाग अनुशूलित द्वेष में होने के जाण इन्हें दूरी में सम्मिलित किया गया है।

5.	वेदूल	१७ चिक्कोली
		१८ घोड़ा डोंगरी
		१९ शाहपुर
		२० आठनेर

४८५

	जिला	तिकात डंड
	१०	१०
6.	रोलाम	२१ रोलाना
7.	होशगाबाद	२२ केसला
8.	छरगोन	२३ महेश्वर
		२४ रेधवा
		२५ निवाली
		२६ रोगांव
		२७ पानसेनल
		२८ भीकम्बांव
		२९ छरगोन
		३० गोगांवा
		३१ ठिकरी
		३२ राजपुर
		३३ बड़वानी
		३४ निसरपुर
		३५ गोधवानी
		३६ धरमपुरी
		३७ मनाटार
		३८ बाथ
		३९ दुम्हि
		४० धार
		४१ सरदापुर
		४२ तिरला
9.	धार	४३ ज्ञापुर नार
10.	राजगढ़	४४ फुन्कुरी
		४५ कातावल
		४६ तपकरा
		४७ पत्थलगांव
		४८ घरघोड़ा
		४९ छरसिवा
		५० धरमसारगढ़

इत्यतः.....

तिला
१

तिलात डंड
२

11.	बिलापुर	५१ गोरेला-१
1		५२ गोरेला-२
		५३ याली
		५४ कोरबा
		५५ कटघोरा
12.	राजपुर	५६ छुरा
		५७ गरिबाबन्द
		५८ लिहाड़ा नगरी
13.	राजनांदगार	५९ वौली
		६० मोहला
14.	दुर्दि	६१ डोडी
15.	छण्डला	६२ खालता
		६३ घ.जनार
16.	गडला	६४ गडला

(Ref. Annexure III & 4)

परिशिष्ठा "ख"

પ્રચુષ આંદિતાર્થી જિલ્લે

क्रमांक चित्रों का नाम कुल जनरियों में आदिवासी जनरियों
 ११४ १२५ १३६

१•	ज्ञानुधा	83•46
२•	बस्तर	67•79
३•	गंडला	60•36
४•	तारगुजा	54•81
५•	धार	52•06
६•	रातगढ़	48•51
७•	शहडोल	47•45
८•	छरमोन	43•25
९•	चिलमी	36•35
१०•	बेटूल	36•19
११•	चिंदवाड़ा	33•37
१२•	तीर्थी	31•27
१३•	छण्डवा	25•65
१४•	राजनांदगाँव	25•26
१५•	तिलातपुर	23•39

(Ref. Annexure V)

परिशिष्ठ "ग"

किभागों की दूची जिसके सम्बन्ध में नियुक्ति, पदोन्नति, पदस्थापना आदि की नीति लागू होगी:—

प्रमाणिक १०	किभाग का नाम ११
१०	दृष्टि किभाग
२०	पशु चिकित्सा
३०	डेयरी
४०	मत्स्योद्योग
५०	आयाकट
६०	सहकारिता
७०	लौकिक नियमणि
८०	लघु लिंगाई
९०	लोक स्वास्थ्य यांत्रिकी
१००	उजांमध्येयक विद्युत मंडल अधिकार
११०	आवारा एवं पर्यावरण
१२०	स्थानीय शासन
१३०	आदिक जाति, उत्तिजन एवं पिछड़ा वर्ग कल्याण किभाग
१४०	संसाक्षण एवं ग्रामीण विकास
१५०	समाज कल्याण
१६०	स्वूल शिक्षा
१७०	उच्च शिक्षा
१८०	स्वास्थ्य एवं परिवार कल्याण
१९०	श्रम एवं जन शाक्ति नियोजन
२००	छेल एवं दुवक कल्याण
२१०	वन
२२०	वाणिज्य एवं उद्योग
२३०	खनिज साधन
२४०	राजस्व
२५०	भू-अभियान
२६०	जात्य एवं जागरिक आपूर्ति
२७०	योजना, जारीक एवं सापेक्षियकी
२८०	जामान्य प्रशारान किभाग
२९०	जृह
३००	परिवहन

ANNEXURE - VI

(REF. CHAPTER I Para 4.7)

मध्यप्रदेश राजान

रामान्त्र प्रशासन विभाग

एफ.डब्ल्यू.टी.३-४।-८३-१

भोपाल, दिनांक ।। जन. ८४

प्रति:

राजान्त्र के रास्ता विभाग,
अधरक्ष, राजस्व-मंडल ग्र.प्र., ग्वालियर,
रामस्त आयुक्त,
रामस्त विभाग-मध्यक्ष,
रामस्त कलेक्टर,
मध्यप्रदेश।

विषय:- अनुच्छेद क्षेत्रों में रामस्त अन्त्र प्रशासकीय मुद्रेदों से रखी रखित नीति।

जूनी उपरोक्त देश में कार्य करने वाले कर्मचारियों को अत काफी आकर्षक चित्तीय प्रोत्ताहन दिया जा रहा है। अतः यह भी एक निर्वाचन अन्त्र रामस्त के लिये बहुत अचूक है कि वहाँ पदस्थ कर्मचारी मन लगाना चाहता है। और जो लोग ऐसा न करें उन्हें वहाँ से तत्काल एटाक्ट जाना। इस तर्थे में यह निर्णय लिया गया है कि:-

अनुच्छेद क्षेत्र में पदस्थ रामी कर्मचारियों तथा अधिकारियों के कार्य का परिवेजना क्रिया न्त्यन समिति द्वारा दूर्लांकन किया जाये ऐसे कर्मचारी जो अपनी पदस्थता के स्थान से बहुधा अनुपस्थित रहते हैं गन लगाकर काम नहीं करते जिनके लालहार आदि के बावत शिकायते हैं याजिनकी कार्यकृता कियी वन्य कारण से वहुत घटियों किस्म की है के तर्थे में वे परिवेजना क्रिया न्त्यन समिति की बैठक में चर्चा के आधार पर जिला अनुच्छेद यह अनुग्राम करें कि उन्हें तुरंत उनके जिले के अनुच्छेद क्षेत्र से हटा दिया जाये ऐसे कर्मचारियों की गोपनीय चिक्काक्ती तथा तर्थे में विशेष रूप से प्रतिभिट की जाये ऐसे कर्मचारियों/धर्मियों/रयों को शीघ्र अनुच्छेद क्षेत्र में स्थानातिरित करने तथा उन्हीं जगह अन्य कर्मचारी/अधिकारी/पदस्थ करने की रखी रखित रक्ता अधिग्राहन/विभाग द्वारा तत्परता से कर्मसुली की जाए।

2. राजान चाहता है कि उपर्युक्त निर्देशों का कडाई से पालन किया जाए।

मध्य प्रदेश के राज्यपाल के नाम से
तथा आदेशानुगार,
पूर्वी जी. निगम
पूर्वी चित्र
मध्य प्रदेश राजान
रामान्त्र प्रशासन विभाग

Annexure - VII

(Ref. Chapter-I, para 5.2)

Subject - Description of Time Bound Programmes

S. No.	Description	Date
1.	Department wise distribution of allotment to districts	3rd week of April 1983
2.	Allotment of Physical & Financial targets by the Department	30.4.1983
3.	<u>Sanction of Expenditure of New Items :</u>	
(a)	To send the proposal to Tribal, Harijan & Backward Classes Department	30.4.1983
(b)	To send the proposal alongwith necessary comments.	15.5.1983
(c)	Distribution of Financial Sanction	30.6.1983
4.	<u>Implementation of New Items :</u>	
(a)	Date of submission of the programmes proposed by the Departments	31.5.83
(b)	To send the proposal of the Departments alongwith necessary comments	15.6.1983
(c)	Distribution of financial sanction	30.6.1983
5.	<u>Regarding Sending the progress Report :</u>	
(a)	Date of sending the Quarterly Progress Report to Director, Tribal Area Development & Planning	15th July 1983 15.10.83 15.10.84 15.4.84
(b)	Date of Monthly Report	10th of next month
6.	<u>Review of Programmes :</u>	
(a)	Review of Progress of Quarter ending 30th June 1983	August 1983
(b)	Review of Progress of Quarter ending 30th Sept. 1983	Nov. 1983
(c)	Review of Progress of Quarter ending 31st December 1983	Feb. 1984
(d)	Review of Progress of Quarter ending 31st March, 1984	May 1984
7.	<u>Action on Surrender & Surplus Amount :</u>	
(a)	Submission of proposal by the Department	Feb. 1984
(b)	Sanction by Commissioner Surrender amount & release of surplus amount	15th March, 1984.

CHAPTER-II
PAST EFFORTS

1. Financial Achievements:

A. State Plan allocation:

1.1 For the Sixth plan period (1980-85), the State Plan size of Madhya Pradesh was proposed at Rs. 3,20,000.00 lakhs and the sub-plan share was estimated at Rs. 62,903.00 lakhs (16.55%).

Out of the proposed State Plan ceiling Rs. 2,13,900.00 lakhs (56.29%) were indivisible and therefore flow to tribal sub-plan programme from this amount could not be earmarked. Out of the remaining divisible amount of Rs. 1,66,100.00 lakhs, the sub-plan share of Rs. 62,903.00 lakhs accounts for 37.87%. This share is quite reasonable looking to the tribal population which is 22.97% of the total population of the State (Census 1981).

1.2. The Sub-Plan size of the State for the VIth Plan period was estimated as follows:

(Rs. in lakhs)

1. State Plan share to tribal Sub-Plan	62,903.00
2. Special Central Assistance	12,664.40
3. Institutional finance	10,000.00
4. Centrally Sponsored and Central Sector Schemes.	5,000.00
Total.-	98,567.40

1.3 The flow of funds to tribal Sub-Plan as State Plan share during the first three years of the Sixth Plan (80-83), provisions for the year 1983-84 and proposals for 1984-85 are as follows:

contd....

(Rs.in lakhs)

S.No.	Item	State Plan	Flow to Tribal Sub-Plan	% of Col.4 to Col.3
1.	2.	3.	4.	5.
1.	Estimated amount for 1980-85	3,80,000.00	62,903.00	16.55
2.	Actuals for 80-83	1,95,693.63	35,866.27	18.33
3.	<i>Anticipated amount for 1983-84</i>	92,698.42	13,562.87	14.63
4.	Total for 1980-84	2,88,392.05	49,429.14	17.13
5.	Proposals for 1984-85	1,07,479.31	22,641.90	21.06
6.	Total anticipated for 80-85	3,95,871.36	72,071.04	18.20
7.	Excess provision over the estimated amount.	15,871.36	9,168.04	

The comparative picture depicting the sectoral breakups (1980-85) is given at Annexure-I.

B. Special Central Assistance:

2.1 In respect of Special Central Assistance for the Sub-Plan the position is given below:

Period	Proposed in Sub-Plan.	Provided in the State Budget.	Released by Govt.of India.
1.	2.	3.	4.
1980-81	2270.00	3467.32	1610.61
1981-82	3200.00	5260.15*	2412.83
1982-83	3000.00	3028.92	2654.83
1983-84	3677.58	3330.33	3104.95

* Increased provision was proposed against the unspent balance of the previous years.

contd....

2.2 It would be seen from the above table that :-

- (a) The State had been proposing increased allocation of Special Central Assistance to boost up family benefit programmes in the tribal Sub-Plan area. This was necessary due to the limited availability of resources for the Sub-Plan from the divisible allocations of the State Plan outlays.
- (b) Actual release of Special Central Assistance in every year has been much less than the actual requirements. During the first three years the release was only to the extent of 78% of the proposed amount and only about 56.80% against the amount provided in the Budget.

C. Total Utilisation of the Sub-Plan funds :

3.1 Expenditure against the total Sub-Plan provision for the first four years has been shown in Diagram No. 1 and details are below :

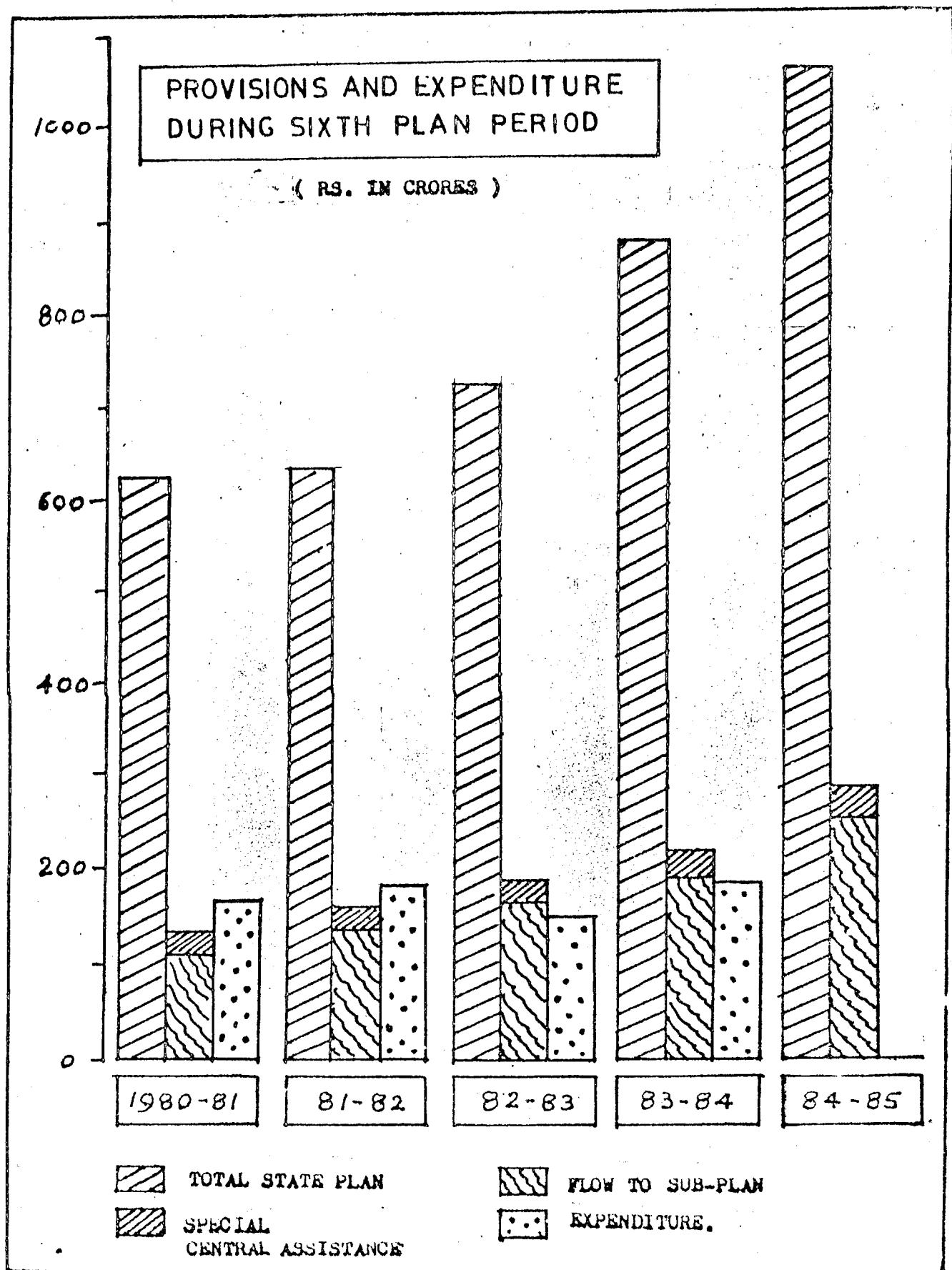
(Rs. in lakhs)

Year		State plan Share	Special Central Assista- nce	Total (2+3)	Actual Expen- diture	Utili- zation
		2.	3.	4.	5.	6.
1980-81	(A) Budget Provi- sion	10149.23	3467.32	13616.55	13054.85	95.87
	(B) Actual Release	10149.23	1610.61	11759.84	13054.84	111.01
1981-82	(A) Budget Provi- sion.	11838.62	5260.15	17098.77	15131.49	88.49
	(B) Actual Release	11838.62	2412.83	14251.45	15131.49	106.17
1982-83	(A) Budget Provi- sion.	13878.42	3028.92	16907.34	16603.00	98.19
	(B) Actual Release	13878.42	2654.83	16533.25	16605.00	100.42
1983-84	(A) Budget Provi- sion.	13562.87	3330.33	16893.20	16542.44	97.92
	(B) Actual Release	13562.87	3104.95	16667.82	16542.44	99.24 (Upto Dec. 1983) Estimated

3.2 From the above table it is quite clear that State

Plan share for the tribal Sub-Plan has been fully utilized.

Diagram 17o 1



in the past. The obvious over all shortfall in the expenditure against Budget provision was due to lesser actual release of Special Central Assistance against what was proposed in the budget. Sector-wise details of provision and expenditure for 1980-81, 81-82 and 82-83 are given in Annexure II, III and IV

2. Physical Achievements:

4.1 Agriculture:

The performance during the first three years of the Sixth Plan Period in respect of Crop production and other developmental activities has been as under:

1.	1980-81		1981-82		1982-83	
	Target	Achiev- ement.	Target	Achiev- ement.	Target	Achi- evement
2.	3.	4.	5.	6.	7.	
A- PRODUCTION (LAKH TONNES)						
1. Cereals	97.75	184.82	103.50	103.60	109.00	99.05
2. Pulses	23.50	20.10	23.00	24.72	25.00	24.06
3. Oil Seeds	10.50	8.61	11.50	10.48	14.00	10.25
4. Cotton (lakhs bales)	2.94	2.08	3.00	3.34	3.20	3.30
5. Sugarcane (In terms of Gur)	2.28	1.07	2.58	1.21	2.62	1.54
B- HIGH YIELDING VARIETIES:						
PROGRAMME (in lakh Hect)	36.18	31.15	39.20	21.97	43.18	38.51
C- FERTILISER DISTRIBUTION						
(in lakh tonnes)	2.65	1.198	3.15	2.36	2.95	2.43
D- PLANT PROTECTION MEASURES:						
(in lakh hect.)	78.00	58.50	95.00	63.00	90.00	71.00
E- COMPOSITE SOIL CONSERVATION WORKS (in 100 hect.)						
	80.00	14.30	85.00	128.00	85.00	148.00

contd...

1.	2.	3.	4.	5.	6.	7.
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F- MINOR IRRIGATION (NOS):

1. New Wells	1000000	35000	100000	33000	35000	30000
2. Repair of Old Wells	20000	10000	20000	9000	20000	8000
3. Electric Pumps	70000	22000	70000	20000	35000	19000
4. Diesel Pumps	200000	11000	30000	11000	20000	9000
5. Rahats	3000	2000	3000	2000	3000	1000

G- MICRO MINOR WORKS:

Construction of Small tanks upto a capacity of 100 acres Nos./Hect.	-	-	<u>25</u>	<u>13</u>	<u>14</u>	<u>26</u>
H. BIOGAS PLANTS						

4.2 <u>Veterinary:</u>	-	-	-	-	7300	5050
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Animal Husbandry and Veterinary Services programmes have a special significance for the weaker sections of the community. Since agriculture production alone is not very remunerative, livestock and poultry production can economically assist the tribals, particularly the tribal farmers, through increased production of with, eggs and other by products, intensive measures are, therefore, being taken for the improvement of live stock and poultry.

During the first three years of the VIIth Plan, 33152 families were helped through the following family oriented economic benefit programmes :-

contd..

	1980-81 (No. of beneficiaries)	1981-82	1982-83
1. Tribal Couples training Programme.	80	150	184
2. Dairy units on 50% loan and 50% subsidy	~	108	38
3. Goat units on 50% loan and 50% subsidy.	321	187	304
4. Boars/Tries units on exchange basis	115	152	105
5. Poultry units under Mass Poultry Production Programmes.	10212	11693	5503
Total:	10728	12290	10134

4.3 Forest:

The Tribals enjoy usufruct rights for domestic consumption. They are also permitted to collect minor forest produce for self consumption. Out of 1851 forest villages 506 were transferred to the Revenue Department to ensure that the tribals get all facilities of a revenue village. Cases for transfer of 662 more villages could not be processed because of the coming into force of the Forest (Conservation) Act. 1980. Forest Department is now giving 15 years 'Pattas' (lease) to the tribal cultivators in these villages in order to enable them to avail themselves of the development facilities.

During the first three years of VIth Plan, under various plantation schemes (e.g. economic plantations, fuel wood plantation, mixed plantation, USAID Social forestry plantation etc.), 5,35,000 hectares of land had been covered. 1,453 tribal labourers were trained in the modern methods of forestry operations so as to improve their working skills and

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wage earning capacities. 600 tribals were trained in wild life management.

4.4 Drinking Water Supply:

There are 29,042 villages in the Tribal Sub-Plan area. The number of problem villages from the view point of water supply has been estimated at 21,257. By the end of March 80, about 15,806 villages could be provided with safe drinking water facilities. In addition, there are 9500 hamlets in the Tribal Sub-Plan area each having a population of more than 100. The State Government are considering to provide one additional hand pump in such hamlets.

4.5 Irrigation:

Till 1979-80, the irrigation availability in the Sub-Plan area was 6.85% of the total cropped area. During the Sixth Plan, the target was to raise this level to 8.40% by Govt. sources alone. The year-wise progress in this respect had been as follows :

<u>S.No.</u>	<u>Year</u>	<u>Percentage</u>
1.	1980-81	7.15
2.	1981-82	7.45
3.	1982-83	7.70
4.	1983-84	7.80 (Anticipated)
5.	1984-85	8.12

4.6 Cooperation:

During the Sixth Plan, the main strategy under this sector was to save the tribals from the exploitation of trader-cum-money lender. It is very necessary to eliminate the "Kochia" i.e. middle-men trader so that a tribal gets a proper price for the commodities he sells. For this purpose, an integrated credit-cum-marketing structure has been created in

contd....

the Sub-Plan area. Both credit and marketing activities were given the highest priority in the Vth Plan and the VIth Plan. In order to extend credit facilities to a larger tribal population, the Sub-Plan area was to be brought under fold of LAMPS with a view to provide services at one point for agricultural credit, marketing, consumption loans and supply of consumer goods.

The achievements against the physical targets are summarised as under :-

	1980-81	1981-82	1982-83		
	Target	Achievement	Target	Achievement	Target
1. Membership in of LAMPS lakh	8.10	7.88	13.25	10.55	15.25
2. Short term Rs.in loan. Crores	14.00	15.91	20.00	24.04	30.00
3. Medium term loan.	4.50	2.73	0.00	5.09	9.00
4. Long term loan.	3.00	2.79	5.00	5.22	8.00
5. Agriculture Produce.	5.00	4.60	10.00	16.80	12.50
6. Retail sale of consumer goods	13.50	8.64	15.00	12.84	20.00
7. Handling of forest produce	19.00	21.71	34.00	17.75	49.00
8. Distribution Rs.in of consumer lakhs articles.	20.00	77.00	25.00	63.60	30.00

cont d...

4.7 Fisheries:

As against 37,000 hect. of water area (comprising about 20,000 hect. ponds and tanks and 17,000 hect. irrigation reservoirs in the Sub-Plan area, about 18,677 ha. water area (comprising 3660 ha. water area in ponds and tanks and 15,017 ha. in irrigation reservoirs) has been brought under pisciculture. In addition, pisciculture has also been developed along 4000 kms. length of perrineal rivers flowing through the Sub-Plan area. About 3344 tribal families have already been benefitted against the target of 4000 families for the Sixth Plan.

In the field of infrastructure development, stress had been on development of internal fish seed resources, as paucity of good quality fish seed on cheaper rates is one of the main bottlenecks in fishery development. As against the present estimated requirement of 108.5 million fry, the total production in the State had been only 7.5 million (about 7%). To cover this gap, construction of 5 new fish seed farms was taken up. The construction of 4 hatcheries was initiated on the pattern suggested by the World Bank.

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(Rs. in lakhs)

S. No.	Sector	Estimated outlay for 1980-85			Actual allocation for first three years. (1980-83)			
		State Plan.	Tribal Sub-Plan.	% of Col.4 to Col.3.	State Plan.	Tribal Sub- Plan.	% of Col.7 to Col.6	
1.	2.	3.	4.	5.	6.	7.	8.	
1.	Agriculture and Allied Sector.	73070.00	25349.87	34.69	38852.00	12981.61	33.41	
2.	Cooperation	4790.00	2155.50	45.00	3209.38	937.80	29.22	
3.	Irrigation & Power	228480.00	13402.80	5.86	111069.65	11317.74	10.19	
4.	Industry & Mining	6895.00	1319.85	19.12	4163.30	620.07	14.89	
5.	Road Communication	16250.00	4640.25	28.55	12066.03	3390.90	28.10	
6.	Social & Community Services.	49657.96	15769.85	31.75	26141.73	6584.21	25.18	
7.	General Economic Services.	355.00	81.11	22.81	146.87	-	-	
8.	General Services.	502.04	184.44	36.65	44.67	33.94	75.97	
Total :		380000.00	62903.00	16.55	195693.63	35866.27	18.33	

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CHAPTER II Part
ANNEXURE-I
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(Rs. in lakhs)

S. No.	Sector	Allocation for 1983-84			Allocation for 1984-85			% of Col. 13 to Col. 12.
		State Plan.	Tribal Sub-Plan.	% of Col. 10 to Col. 9	State Plan.	Tribal Sub- Plan.	% of Col. 13 to Col. 12.	
1.	2.	9.	10.	11.	12.	13.	14.	
1.	Agriculture and Allied Sector.	17139.73	5807.36	35.88	19391.59	6649.56	34.29	
2.	Cooperation	1302.34	398.09	30.56	1210.00	528.00	43.63	
3.	Irrigation & Power	51302.15	2740.70	5.34	61453.00	9142.00	14.87	
4.	Industry & Mining	3192.44	462.18	14.47	5800.00	765.65	20.14	
5.	Road Communication	4425.35	1063.56	24.03	4640.00	1304.80	28.12	62
6.	Social & Community Services.	15222.66	3090.48	20.29	16840.72	4250.64	25.74	
7.	General Economic Services.	100.47	0.50	0.49	113.00	1.25	1.10	
8.	General Services	13.30	-	-	31.00	-	-	
	Total :	92698.42	13562.87	14.63	107479.31	22641.90	21.06	

ANNEXURE - II

(REF. CHAPTER-II, Para 3.2)

TRIBAL SUB PLAN PROVISION AND EXPENDITURE

(Year 1980-81)

(Rs. in lakhs)

S.No.	Departments	Provision			Total Expe- ndi- ture.
		State Plan.	Special Central Assistance	Total	
1.	2.	3.	4.	5.	6.
1.	Land Revenue	242.57	125.00	367.57	192.68
2.	Forest	285.23	113.00	398.23	412.60
3.	Commerce & Industries	117.84	146.34	264.18	204.15
4.	Power	1036.00	-	1036.00	1340.00
5.	Agriculture	1157.44	205.00	1362.44	1049.85
6.	Animal Husbandry	72.86	94.44	167.30	93.54
7.	Dairy Development	18.35	-	10.35	30.47
8.	Fisheries	32.56	25.00	57.56	59.67
9.	Co-operation	495.03	200.00	695.03	648.75
10.	Labour	1.01	5.00	6.01	5.19
11.	Public Health & Family Welfare	214.42	110.00	324.42	154.32
12.	Public Health Engg.	281.50	10.00	291.50	601.67
13.	Housing & Environment	109.91	115.00	224.91	233.69
14.	Local bodies Development.	10.80	-	10.80	9.30
15.	Irrigation	2400.00	450.00	2930.00	3440.27
16.	Mineral Dev.	35.51	15.39	50.90	39.31
17.	Education	190.50	372.62	563.12	515.43
18.	Law Department	6.41	1.00	7.41	0.14
19.	Panchayat & Rural Development.	1759.98	55.00	1814.98	769.20
20.	Planning Economic & Statistics	10.90	-	10.90	-

	1.	2.	3.	4.	5.	6.
21. Information & Publicity		2.30	5.00	7.30	5.27	
22. Tribal Welfare		431.66	1100.00	1531.66	1759.84	
23. Social Welfare		52.65	17.00	69.65	8.05	
24. Tourism		13.54	2.53	16.07	11.85	
25. Welfare of Prisoners		0.05	-	0.05	-	
26. Finance Deptt.		5.00	-	5.00	5.00	
27. Public Works Deptt.		1093.21	300.00	1393.21	1454.61	
Total :		10149.23	3467.32	13616.55	13054.85	

ANNEXURE - III
 (REF. CHAPTER - III para 5.2)
TRIBAL SUB-PLAN 1981-82

(Rs. in lakhs)

S. No.	Heads of Department	Budget Provision State share.	Budget Provision Special Central Assistance.	Total Total (3 + 4)	Total Expenditure.
1	2	3	4	5	6
1.	Revenue	323.99	155.12	479.11	211.32
2.	Forest	183.26	219.51	402.77	495.62
3.	Commerce and Industries.	162.91	164.54	327.45	397.85
4.	Power	1623.00	-	1623.00	1712.85
5.	Agriculture	1746.21	865.37	2611.50	2046.70
6.	Animal Husbandry	115.74	87.15	206.89	153.96
7.	Dairy Development	11.91	-	11.91	2.95
8.	Fisheries	53.97	25.54	79.31	33.60
9.	Cooperation	571.38	233.42	804.80	645.57
10.	Labour Welfare	3.82	15.75	25.57	2.62
11.	Public Health	301.20	153.44	454.64	210.47
12.	P.H. Engg.	307.68	151.94	459.62	884.56
13.	Housing and Environment	28.47	48.41	76.88	218.46
14.	Local Bodies Dev.	7.57	-	7.57	17.57
15.	Irrigation	2155.00	862.10	3017.10	2935.83
16.	Mineral Dev.	17.55	28.59	46.14	36.40
17.	Education (School, Technical, Collegiate)	363.67	397.84	761.51	320.30
18.	Law	2.99	4.91	7.90	7.90

contd...

S. No.	Heads of Department	<u>Budget Provision</u>			Total Expendi- ture.
		State share.	Special Central	Total (3+4)	
1	2	3	4	5	6
<hr/>					
19.	Panchayat and Rural Development	1739.93	354.28	2051.21	877.93
20.	Planning, Economics & Statistics.	11.34	-	11.34	-
21.	Information & Publicity	3.31	4.91	8.22	6.21
22.	Tribal Welfare	484.28	1872.85	1477.11	1661.25
23.	Social Welfare (Social Education & Youth Welfare)	85.98	13.14	103.12	64.21
24.	Tourism	21.66	2.33	23.99	23.71
25.	Welfare of Prisoners.	4.81	-	4.81	-
26.	Art & Culture	7.00	-	7.00	3.67
27.	Public Works	1566.77	399.25	1966.02	2168.64
<hr/>					
GRAND TOTAL :		11838.62	5260.15	17090.77	15131.49
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ANNEXURE-IV.

(REF. CHAPTER III - Para 3.2)

- tribal sub Plan 1982-83

(Rs. in lakhs)

S. No.	Heads of Deptt.	<u>Budget provision</u>			Total expenditure.
		State share.	Special Central Assistance.	Total (3+4)	
1	2	3	4	5	6
1.	Revenue	196.38	-	196.38	203.19
2.	Forest	421.00	300.00	721.00	648.84
3.	Commerce and Industries.	228.99	100.00	328.99	354.46
4.	Power	1285.00	-	1285.00	2343.07
5.	Agriculture	1496.23	442.80	1939.03	1736.92
6.	Animal Husbandry	123.72	100.00	223.72	204.35
7.	Dairy Development	25.62	10.00	35.62	8.41
8.	Fisheries	38.40	25.00	63.40	35.30
9.	Cooperation	706.10	200.00	906.10	890.16
10.	Labour Welfare	6.36	-	6.36	11.82
11.	Public Health & Family Welfare.	427.84	100.00	527.84	564.85
12.	P.H.E.	415.00	200.00	615.62	798.20
13.	Housing and Environment.	191.28	-	191.28	131.00
14.	Local Bodies Dev.	8.00	-	8.00	20.18
15.	Irrigation	2825.00	135.00	2960.00	2960.00
16.	Mineral Development	41.44	-	41.44	33.47
17.	Education(School, Technical, Collegiate and Adult Education)	434.52	332.05	766.57	751.15 (Except Technical)
18.	Law	4.99	-	4.99	5.49

contd..

S. No.	Heads of Deptt.	<u>Budget provision</u>			Total expenditure.	
		State share.	Special Central	Total (3+4)		
1.	2.	3.	Assistance.	4.	5	6
19.	Panchayat & Rural Development.	2838.11	-	2838.11	(Panchayat) 1396.70(Rural Development)	0.62
20.	Planning, Economics & Statistics.	15.00	-	15.00	-)
21.	Information & Publicity.	7.00	-	7.00		6.90
22.	Tribal Welfare	670.00	861.38	1531.38		1548.30
23.	Social Welfare	30.28	-	30.28		12.61
24.	Tourism	13.00	-	13.00		13.00
25.	Welfare of Prisoners	-	-	-		-
26.	Finance Deptt.	25.00	-	25.00		-
27.	Art & Culture	7.93	-	7.93		6.660
28.	Youth Welfare	10.00	-	10.00		5.345
29.	Public Works	1385.61	222.69	1608.30		1911.82
Total :		13878.42	3028.92	16907.34		16603.00

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CHAPTER-III
PROGRAMMES FOR 1984-85

SUMMARY

1.1 For the year 1984-85 the total tribal Sub-Plan provision has been estimated at Rs. 263.91 crores which includes Rs. 226.41 crores as State Plan share and Rs. 37.50 crores to be received as Special Central Assistance. A summary of provisions under the tribal Sub-Plan for 1984-85 is given in the following table :-

(Rs. in lakhs)

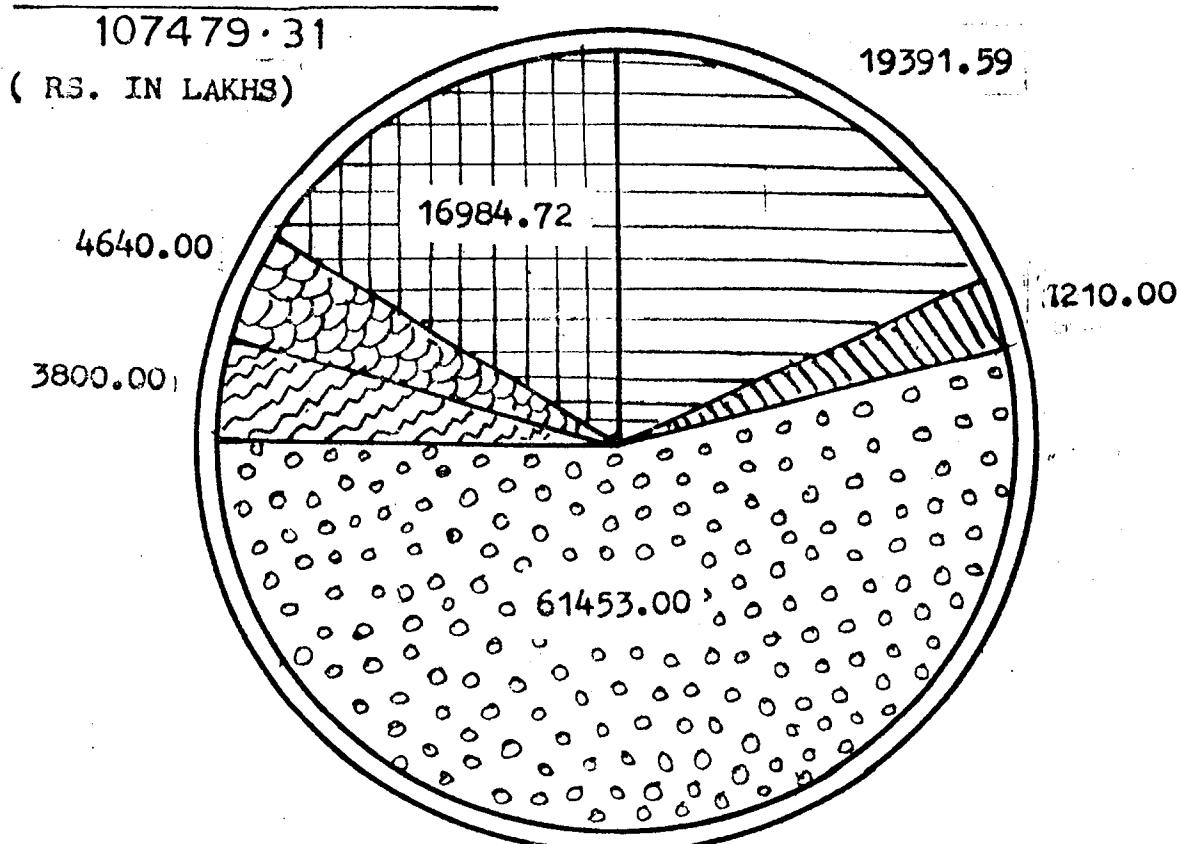
S.No.	Plan Head (Sector)	Provisions		
		State Plan	Special Central share.	Total Assistance.
1	2	3	4	5
I.	Agriculture and allied Sectors.	6649.56	1540.00	8189.56
II.	Cooperation	528.00	200.00	728.00
III.	Irrigation & Power	9142.00	-	9142.00
IV.	Industry & Mining	765.65	200.00	965.65
V.	Transport and Communication.	1304.80	-	1304.80
VI.	Social & Community Services.	4250.64	1810.00	6060.64
VII.	General Economic Services.	1.25	-	1.25
Total :		22641.50	3750.00	26391.90

1.2 Detailed sectoral break-up of the above provision is shown in diagram No¹ and given in Annexure-I of this Chapter. It is estimated that 55.22% amount of total Sub-Plan funds shall be available for divisible types of family benefit oriented programmes. The project-wise

Diagram No 1

SIZE OF ANNUAL PLAN 84-85

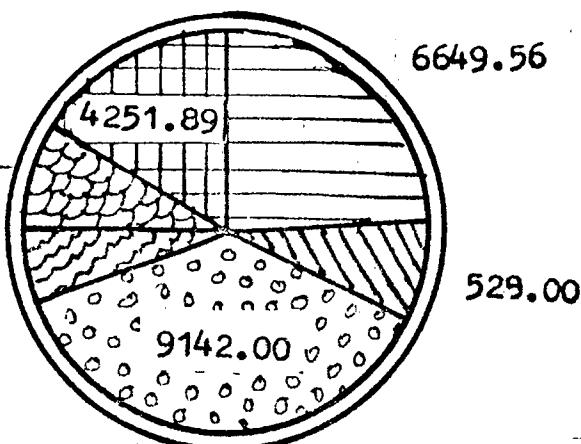
TOTAL STATE PLAN



TRIBAL SUB-PLAN

**FLOW FROM -
STATE PLAN**

22641.90
(RS. IN LAKHS)



AGRICULTURE &

ALLIED SECTORS -

CO-OPERATION & OTHER
ECONOMIC SERVICES -

IRRIGATION & POWER -

- INDUSTRY & MINING -

- COMMUNICATION -

- SOCIAL, COMMUNITY,
ECONOMIC, AND GENERAL
SERVICES!

disaggregation of divisible amount (55.27%) is given at Annexure-II of this Chapter. Details of the financial and physical achievements made during years 1980-84 and proposed for the year 1984-85 are given in T.S.P.-I and T.S.P.-II at the end of the report. Brief description (physical and financial) of the sectoral programmes follows onwards from page No. 92 to 156. An outline of the programmes to be implemented in the various important sectors are as follows :-

1.3 Agriculture :

In this sector major emphasis is being laid on increasing the production of food grains, pulses and oil seeds. Other important activities would be in the spheres of horticulture, development of individual landowners, irrigation facilities through digging of new wells and renovation/improvement of existing wells and land development through soil and water conservation measures including construction of tanks under micro irrigation programmes.

1.4 Horticulture :

Under this sub-sector, the various programmes being implemented are family benefit oriented like development of potato and banana cultivation, subsidies on taking up fruit plantation, both on individuals and community lands. Besides these, programme of training in gardening and horticulture operations and top working on fruit plants are also proposed to be taken-up.

1.5 Minor Irrigation.

For the development of minor irrigation through community irrigation projects, 61.30% of the total state allocation of Irrigation Department meant for minor

irrigation programme is being earmarked for the tribal Sub-Plan area. It is expected that by the end of 1984-85 the land under irrigation will be about 8.0% of the cropped area. It is proposed to take up completion of incomplete works on top priority. In respect of new works to be taken up, it has been decided that priority has to be given to works in such Blocks where irrigation potential is less than 5% of the cropped area.

1.6: Animal Husbandry :-

Under this programme, effort is being made to provide adequate animal health cover by strengthening of the existing institutions and opening new institutions. Distribution of milch cattles, goats, pigs and poultry birds are the important family benefit oriented programmes which are being continued.

1.7: Dairy and Fisheries :-

Dairy and pisciculture programmes mainly aim at providing additional sources of income as also additional sources of nutrition in the otherwise malnourished Sub-Plan area. The main programmes under dairying include training and education and milk supply schemes. Under Fisheries sector, a number of programmes by which the tribal families / would get direct economic benefits, are proposed to be taken up. Some of the schemes are - Fisheries extension, production of fry for supply to tribal fish farmers, assistance to tribals pisciculturists and organisation of Fishermen Cooperative Societies. Under human resources development programme, the training to

tribal couples and training to individual tribals in aquaculture, net making and fishing are included. .

1.8: ~~Agriculture~~ :

Greater emphasis is being laid on family benefit oriented programs which give direct or indirect economic benefits to tribal families. In this context, organisation of Minor Forest Produce Trading / Federation, rehabilitation of shifting cultivators and a plan for the development of Forest Villages will provide the main thrust. Besides these, the programme also provide for the establishment of F.L.C.S., loans for bullock carts, tree culture and social forestry. It is also proposed to organise marketing of " Bhoomiswami" timber in selected districts and to impart training to tribals in forestry operations and wild-life management. Plantation of cottage industry plants will also be taken up besides the plantation of fruit-bearing trees.

1.9: Rural Development :

Under rural development programme, it is proposed to assist 2.00 lakhs tribal families to cross the poverty line.

1.10: Cooperation :

Under Cooperation, organising of membership drive for LAMPS and the purchase of minor forest produce through LAMPS will be given top priority. Distribution of consumption loans, social consumption loans and short term loans will be the usual programmes. An important programme will be that of interest subsidy on agricultural loans to tribal families.

1.11: Industry :

An important programme included in this sector is of sericulture development. In accordance with the suggestions of the Home Ministry, it is also proposed to take up schemes like bee-keeping, collection on non-edible oilseeds and ayurvedic herbs and training for development of bamboo artigâts etc. under the auspices of the Khadi and Village Industries Board. An ambitious programme for the development of Sabai grass for rope making on a large scale is also proposed to be taken up.

1.12: Welfare of Scheduled Tribes :

(a) Education : In this sub-sector, it is proposed to continue the maintenance and development of already established institutions (like schools, hostels and ashrams). Additional schools (Primary, Middle and Higher Secondary) and ashram schools are also proposed to be established. Besides this, adequate provision for the strengthening of the teaching facilities in existing schools and for the establishment of Model Schools has also been made.

(b) Economic Uplift : In this sub-sector, schemes have been included for providing assistance to tribals under rehabilitation schemes, self-employment schemes and for agriculture development programmes. Provision is also made for assisting the M.P. Antyavasayee Sahkari Vikas Nigam (which was so far concerned only with Scheduled Caste) with a view to activate it for giving financial assistance to the tribals also.

(c) Health, Housing and Other Schemes : Allocation

is provided for (i) agencies established for the development of primitive tribes (ii) administration of ITDPs and R.T.D.As. including nucleus funds (iii) providing vehicles in T.D.

Blocks in order to facilitate the mobility of the officers supervising the works/programmes in the interior areas.

Allocations are also provided for construction/completion of on going local development works and school buildings.

1.13: Drinking Water :

Providing of adequate drinking water facilities in the hamlets of the problem villages is an important programme to be taken up during the year 1984-85.

1.14: Public Health :

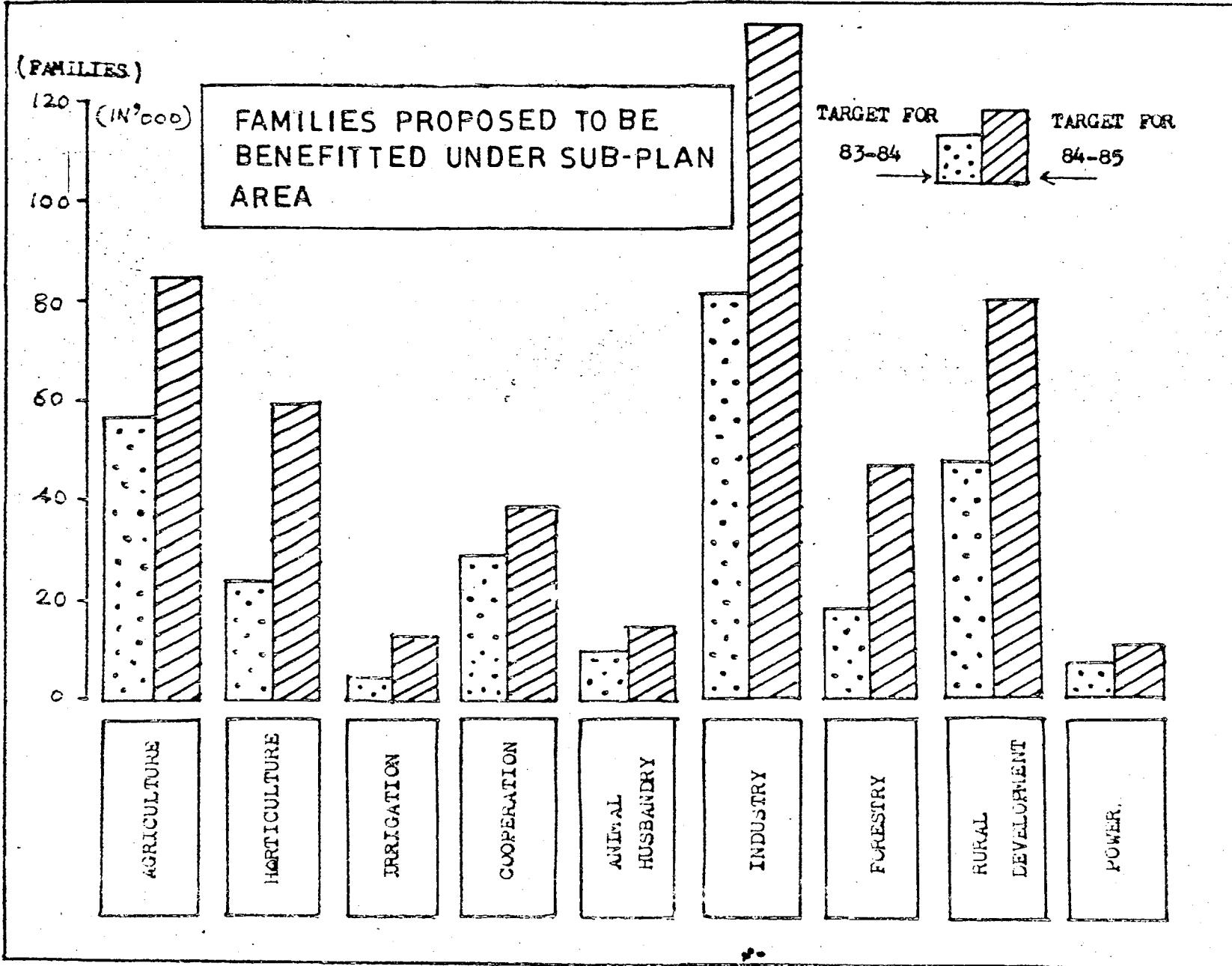
Under this sector important programmes include establishment of additional sub-health centres, free distribution of iodized salt and eradication of special diseases like Goitre in the Sub-Plan area.

Family Benefit Programme :

2.1 It is estimated that 44.78% of the total sub-plan funds will be spent on indivisible types of schemes and on items of developing infra-structure facilities. Thus, 35.22% amount of total sub-plan fund shall be available for programmes of direct economic benefits and social services to the tribal families, under the divisible schemes

2.2 About 4.50 lakhs families are estimated to be benefitted, directly and indirectly during 1984-85 through a package of programme free.

Diagram No 2



-19-

Families proposed to be assisted in Sub-Plan area
(1984-85)

<u>S.No.</u>	<u>Name of the Sector</u>	<u>No. of families</u>
1.	Agriculture	84,959
2.	Horticulture	60,000
3.	Irrigation	13,500
4.	Animal Husbandry	13,550
5.	Dairy Development	4,400
6.	Fisheries	2,000
7.	Forestry	50,000
8.	Community development	3,000
9.	Rural Development	
	1) I.R.D.	81,300
	2) N.R.E.P.	3.50 crores mandays
10.	Cooperation	40,000
11.	Power	13,000
12.	Industry	1,38,542
13.	Mining	3,000
14.	Area Development	2,500
15.	Welfare of Scheduled Tribes	5,400

2.3 Point No. 7 of the 20 Point Programme relates to the welfare of Scheduled Castes/Scheduled Tribes families. Under 20 Point Programme only such schemes are included which provide direct economic benefits to the families.

It was estimated that about 11.50 lakhs families in the Sub-plan area were living below the poverty line. During VIth Plan period it was proposed to assist 6.18 lakh tribal families to enable them to cross the poverty line. The targets and achievements during first three years have been as follows :

	<u>Target</u>	<u>Achievement</u>
1980-81	60,000	65,000
1981-82	1,30,000	1,50,000
1982-83	1,50,000	1,98,000

The following table reveals the sectoral targets and achievements made during the year 1983-84 (till Feb. 1984) and targets proposed for 1984-85.

S.No.	Sector	<u>1983 - 1984</u>		Targets proposed for 1984-85
		Target	Achievement	
1.	Agriculture	45315	61300	47315
2.	Horticulture	9560	7150	11500
3.	Irrigation	18000	28759	24000
4.	Cooperation	22000	26383	30000
5.	Veterinary	2000	1681	3000
6.	Industry	20000	26204	30000
7.	Forest	1865	1850	3000
8.	I.R.D.	60700	56086	70507
9.	Others	16560	26000	25678
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TOTAL		<u>196000</u>	<u>235395 (129%)</u>	<u>245000</u>

ANNEXURE -I (REF. CHAPTER III PARA 1.2)

PROVISIONS FOR TRIBAL SUB-PLAN 1984-85

(Rs. in lakhs)

S.No.	Sector	<u>Proposed Plan outlay</u>		<u>Proposed Total</u>	
		State Plan.	Flow to Sub-Plan.	Special Central Assistance.	Sub-Plan
1	2	3	4	5	6
I. Agriculture and Allied Sector					
1.(a) Agriculture Deptt.	2130.00	532.00	270.00	802.00	
(b) Horticulture Deptt.	320.00	200.80	250.00	450.80	
Sub-Total :	2450.00	732.80	520.00	1252.80	
2. Land Reforms	370.00	273.29	-	273.29	
3. Minor Irrigation					
(A) Agriculture Deptt.	960.00	350.40	50.00	400.40	
(B) Irrigation Deptt.	4552.00	2028.20	100.00	2128.20	
(C) Micro Irrigation	158.00	73.14	-	73.14	
Sub-Total: Minor Irrigation	5650.00	2451.74	150.00	2601.74	
4. Soil & Water Conservation					
A. Agriculture Deptt.	1072.26	402.30	25.00	427.30	
B. Forest Department	32.74	-	-	-	
Sub-Total: Soil & Water Conservation.	1105.00	402.30	25.00	427.30	
5. Area Development	2700.00	-	50.00	50.00	
6. Veterinary	680.00	227.50	100.00	327.50	
7. Dairy Development	115.00	38.00	-	38.00	
8. Fisheries	200.00	71.50	35.00	106.50	
9. Forest	1600.00	753.60	660.00	1413.60	
10. Community Dev.	270.04	22.00	-	22.00	

S.No.	Sector	<u>Proposed Plan outlay</u>				<u>Proposed Total Assistance.</u>
		State Plan.	Flow to Sub-Plan.	Special Central Assistance.	Sub-Plan.	
1	2	3	4	5	6	
11.	Panchayat	25.55	8.33	-	8.33	
12.	<u>Rural Development</u>			.		
A.	D.P.A.P.	360.00	275.00	-	275.00	
B.	I.R.D.	2006.00	760.90	-	760.90	
C.	N.R.E.P.	1860.00	632.60	-	632.60	
	Sub-Total: Rural Dev.	4226.00	1668.50	-	1668.50	
	Total :I: Agriculture and Allied Sector.	19391.59	6649.56	1540.00	8189.56	
II.	Cooperation	1210.00	528.00	200.00	728.00	
III.	<u>Irrigation & Power</u>					
A.	Irrigation	21200.00	1944.00	-	1944.00	
B.	Flood Control	103.00	-	-	-	
C.	Power	40150.00	7198.00	-	7198.00	
	Total-III: Irrigation & Power.	€1453.00	9142.00	-	9142.00	
IV.	<u>Industry & Mining</u>					
1.	Industry :					
a.	Small Scale	1277.50	169.63	200.00	369.63	
b.	Medium & Major	2362.50	503.02	-	503.02	
2.	Mining	160.00	93.00	-	93.00	
	Total-IV : Industry and Mining.	3800.00	765.65	200.00	965.65	

S. No.	Sector	Proposed plan outlay. Proposed Total			
		State Plan.	Flow to Sub-Plan.	Special Sub-Plan.	Central Assistance.
1	2	3	4	5	6
V. Communication					
1.	Roads & Bridges	3500.00	1285.30	-	1285.30
2.	Road Transport	960.00	-	-	-
3.	Tourism	180.00	19.50	-	19.50
Total- V: Communication					
		4640.00	1304.80	-	1304.80
VI. Social & Community Services.					
1.	School Education	2731.80	670.00	353.00	1023.00
2.	Collegiate Education	553.16	135.36	-	135.36
3.	Social Education	209.66	83.90	-	83.90
4.	Art and Culture	200.00	43.00	-	43.00
5.	Youth Welfare	53.85	12.00	-	12.00
6.	Technical Education	580.00	115.00	52.00	167.00
7.	Science & Technology	38.40	-	-	-
8.	Health	2692.58	1074.75	110.00	1184.75
9.	E.S.I.	5.32	-	-	-
10.	Water Supply	3840.00	768.00	250.00	1018.00
11.	<u>Housing</u>				
A.	Rural Housing Const.	580.00	191.04	-	191.04
B.	Rental Housing Const.	200.00	27.00	-	27.00
C.	Police Housing Const.	60.00	6.90	-	6.90
D.	Other Housing Schemes	387.35	94.25	-	94.25
Sub-Total : Housing					
		1227.35	319.55	-	319.55

S. No.	Sector	Proposed Plan Outlay	Proposed Total State Plan.	Flow to Sub-Plan	Special Central Assistance.	Total
1	2	3	4	5	6	
12.	Welfare of Prisoners	9.95	5.00	-	5.00	
13.	Loan to Govt. Servants.	481.40	-	-	-	
14.	Urban Development	365.75	40.00	-	40.00	
15.	Environment	37.90	-	-	-	
16.	Local Dev. Schemes	92.25	41.75	25.00	66.75	
17.	Capital Project	360.00	-	-	-	
18.	Information and Publicity.	74.41	10.10	-	10.10	
19.	<u>Labour Welfare</u>					
A.	Labour Welfare	22.33	4.50	-	4.50	
B.	Craftsmen Training	71.49	12.81	-	12.81	
C.	Employment Services	1.43	1.00	-	1.00	
	Sub-Total: Labour Welfare	95.25	18.31	-	18.31	
20.	<u>Backward Classes Welfare.</u>	2422.91	526.57	1017.00	1543.57	
21.	Social Welfare	78.25	19.85	-	19.85	
22.	<u>Nutrition</u>					
A.	Tribal Welfare Deptt.	430.00	343.90	-	343.90	
B.	Social Welfare Deptt.	207.00	-	-	-	
	Sub-Total: Nutrition	637.00	343.90	-	343.90	
23.	Legal Aid to Poor	23.00	6.60	3.00	9.60	
24.	Sanjay Gandhi Institute for Youth Training	1.50	-	-	-	
25.	State Employment Programme	48.95	17.00	-	17.00	
	Total-VI : Social and Community Services.	16840.72	4250.64	1810.00	6060.64	

S. No.	Sector	Proposed plan outlay				Total Sub-Plan
		State Plan.	Flow to Sub-Plan.	Special Central Assistance.	Sub-Plan	
1	2	3	4	5	6	
<hr/>						
VII. General Economic Services						
1. State Planning Machinery						
A.	State Planning Board	13.50	-	-	-	
B.	District Planning Machinery.	36.50	-	-	-	
2.	Statistics	-	-	-	-	
3.	Computer Centre	57.15	-	-	-	
4.	Weights & Measures	5.85	1.25	-	1.25	
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Total- VII : General Economic Services		113.00	1.25	-	1.25	
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VIII. Development of Printing Press						
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GRAND TOTAL: I to VIII.		107479.31	22641.90	3750.00	26391.90	
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Sector	Total Plan	Divisible	Indivisible
I. Agriculture & allied Sectors			
a. Agriculture Production	802.00	627.00	175.00
b. Horticulture	450.80	400.80	50.00
(2) Land Reforms	273.29	223.80	49.49
(3) Minor Irrigation			
A. Agriculture Department	400.40	400.40	-
B. Irrigation Department	2128.20	2128.20	-
C. Micro Minor Irrigation	73.14	73.14	-
(4) Soil & Water Conservation			
A. Agriculture Department	427.30	294.55	132.75
B. Forest Department	-	-	-
(5) Area Development	50.00	-	50.00
(6) Animal Husbandry	327.50	315.50	12.00
(7) Dairy Development	38.00	-	38.00
(8) Fisheries	106.50	106.50	-
(9) Forest	1413.60	1338.30	75.30
(10) Community Development	22.00	22.00	-
(11) Panchayat	8.33	8.33	-
(12) Rural Development			
A. D.P.A.P.	275.00	-	275.00
B. I.R.D.	760.90	760.90	-
C. N.R.E.P.	632.60	632.60	-
II. Cooperation	728.00	543.20	-
III. Irrigation & Power			
A. Irrigation	1944.00	-	1944.00
B. Power	7198.00	-	7198.00
IV. Industry & Mining			
A. Industry			
1. Small Scale Industry	369.65	369.65	-
2. Medium and Major Industry	503.00	-	503.00
3. Mining.	93.00	-	93.00
V. Communication			
1. Road & Bridges	1285.30	1258.60	26.70
2. Road Transport	-	-	-
3. Tourism	19.50	-	19.50

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Sector	Total Plan	Divisible	Indivisible
VI. Social & Community Services.			
1. School Education	1023.00	855.50	167.50
2. Collegiate Education	135.36	-	135.36
3. Social Education	83.90	83.90	-
4. Art & Culture	43.00	-	43.00
5. Youth Welfare	12.00	-	12.00
6. Technical Education	-	-	-
7. Science & Technology	-	-	-
8. Health	1134.75	1184.75	-
9. E. I.	-	-	-
10. Water Supply	1018.00	773.00	245.00
11. Housing			
A. Rural Housing	191.40	162.35	29.05
B. Mental Housing	27.00	-	27.00
C. Police Housing	6.90	-	6.90
D. Other Housing Scheme	94.25	79.25	15.00
12. Welfare of Prisoners	5.00	-	5.00
13. Urban Development	40.00	-	40.00
14. Environment	-	-	-
15. Local Development Scheme	66.75	-	66.75
16. Information & Publicity	10.10	-	10.10
17. Labour Welfare			
1. Labour Welfare	4.50	-	4.50
2.raftsmen Training	12.81	-	12.81
3. Employment Services.	1.00	-	1.00
18. Backward Classes Welfare	1543.57	1520.85	22.72
19. Social Welfare	19.85	19.85	-
20. Nutrition			
A. Tribal Welfare Department	343.90	343.90	-
B. Social Welfare Department	-	-	-
21. Legal Aid to Poor	9.60	-	9.60
22. Rural Development Programme	17.00	-	17.00
VII. General Economic Services.			
Welfare & Measures.	1.25	-	1.25
	26351.90	14574.47	11817.43
	55.22%	44.78%	

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Name of Project	Agriculture & Horticulture	Animal Husbandry	Fisheries	Land reforms and rural housing.	Forest	Cooperation	Industry	Minor Irrigation.	Health	Drinking Water.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>Indore Division</u>										
1. Jhabua	42.06	9.72	2.60	10.00	34.78	60.00	18.20	50.65	45.12	40.10
2. Alirajpur	34.46	6.15	2.38	12.00	29.63	6.54	15.10	34.10	26.56	27.94
3. Barwani	28.46	6.27	3.06	7.00	11.37	5.70	1.61	53.50	17.37	13.90
4. Khargone	40.64	9.26	1.85	5.09	45.40	12.46	2.60	70.65	40.24	6.40
5. Sendhwa	28.17	6.62	0.35	-	33.10	9.00	13.90	40.00	24.63	12.95
6. Maheshwar	20.60	5.46	0.42	2.54	40.00	2.18	1.50	25.00	9.28	00.94
7. Mhow	21.31	4.44	1.05	-	8.00	2.28	2.50	18.00	9.12	4.20
8. Dhar	43.41	6.32	0.90	5.86	50.72	3.92	6.67	35.25	27.94	7.77
9. Kukshi	38.22	4.60	1.80	9.26	30.70	5.95	6.99	36.00	16.20	8.92
10. Badnawar	36.36	5.10	0.20	2.54	23.46	2.61	2.50	14.20	10.60	3.96
11. Khandwa	27.66	7.54	1.20	3.90	11.50	3.80	9.66	19.25	11.77	20.00
<u>Gwalior Division</u>										
12. Morena	18.41	5.25	0.80	2.90	14.66	1.90	1.50	31.00	4.56	6.40
13. Guna	7.79	3.22	0.56	-	2.00	2.40	1.45	12.60	2.71	1.36
14. Shivpuri	10.51	3.56	0.44	-	2.50	2.35	1.40	11.70	5.37	3.43
<u>Ujjain Division</u>										
15. Ratlam	45.70	2.25	0.22	7.55	18.00	2.20	2.35	19.61	10.10	11.24
16. Dewas	24.06	3.05	0.75	-	3.38	2.35	3.18	18.98	7.41	5.56
17. Mandsaur	17.20	2.42	148	-	8.00	2.90	0.32	12.25	6.65	0.90

Name of Project	Roads & Bridges	School Education	Tribal Welfare	Nutrition	Community Dev. and rural dev.	Social Welfare and social Education.	Panchayat	Other Housing	Total
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
<u>Indore Division</u>									
1. Jhabua	32.12	12.27	28.80	14.68	13.50	2.50	0.17	1.78	466.50
2. Alirajpur	51.14	12.27	23.80	-	32.61	2.50	0.18	1.78	325.49
3. Barwani	14.94	14.12	30.60	16.43	32.61	1.50	0.20	1.80	264.82
4. Khargone	27.10	14.12	38.90	12.75	32.61	1.50	0.20	0.53	371.51
5. Sendhwa	12.82	16.47	32.20	12.30	20.38	1.00	0.20	0.71	271.75
6. Maheshwar	6.80	8.66	18.85	-	10.20	1.00	0.03	0.35	159.83
7. Mhow	9.33	8.70	9.27	-	14.26	1.00	0.03	0.71	120.32
8. Dhar	8.56	16.25	36.65	-	30.60	1.00	0.20	1.80	295.67
9. Kukshi	12.82	16.00	11.90	11.40	30.60	1.00	0.20	1.78	248.88
10. Badnawar	2.87	9.60	12.30	-	14.26	1.00	0.03	0.35	148.26
11. Khandwa	15.74	14.12	37.50	11.85	20.38	1.50	0.20	1.06	290.30
<u>Gwalior Division</u>									
12. Morena	24.25	8.14	10.40	-	10.20	1.50	0.03	0.71	158.38
13. Guna	3.90	5.64	8.72	-	7.15	0.50	0.03	0.53	74.59
14. Shivpuri	6.36	10.42	9.11	-	10.20	0.50	0.03	0.35	84.35
<u>Ujjain Division</u>									
15. Ratlam	7.10	13.85	23.80	17.56	20.38	1.00	0.10	0.71	279.72
16. Dewas	7.00	6.30	23.60	-	815	0.50	0.03	0.35	120.77
17. Mandsaur	2.00	8.90	10.40	14.28	7.15	1.50	0.03	0.35	103.02

Name of Project	Agriculture & Horticulture	Animal Husbandry	Fisheries	Land Reforms and rural housing.	Forest	Cooperation	Industry	Minor Irrigation.	Health	Drinking Water.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>Rewa Division</u>										
18. Rewa	21.41	4.52	1.10	5.10	8.00	5.16	2.60	18.18	9.12	4.30
19. Satna	16.61	3.95	0.14	-	11.56	3.54	0.12	17.56	4.72	11.40
20. Kusni	43.13	5.85	1.78	5.10	40.00	9.70	19.24	58.95	28.11	13.34
21. Deosar	22.56	7.26	2.65	-	30.38	8.28	14.24	18.98	5.61	17.76
22. Shahdol	40.41	6.78	3.00	15.30	21.85	10.27	3.61	57.56	33.38	9.90
23. Pushprajgarh	30.46	6.00	2.75	12.74	12.80	11.00	1.40	30.35	36.50	14.10
24. Bandhogarh	44.48	6.78	2.60	4.28	18.00	2.60	0.96	24.90	34.52	16.70
25. Jaisingnagar	25.83	4.54	1.34	-	6.22	4.42	0.60	25.00	11.70	9.37
<u>Sagar Division</u>										
26. Sagar	19.27	5.25	0.28	-	10.22	2.90	5.90	17.60	7.71	3.96
27. Damoh	10.66	3.62	0.60	-	2.00	5.44	1.32	10.30	5.53	3.53
28. Panna	11.46	4.82	0.10	5.00	32.00	4.63	0.33	11.00	4.72	1.40
<u>Bhopal Division</u>										
29. Betul	50.82	5.30	1.60	3.60	24.43	7.30	22.96	49.00	29.52	17.30
30. Bhainsdehi	33.24	3.60	1.56	25.00	20.40	3.70	2.35	25.53	5.70	16.16
31. Sehore	19.00	3.23	0.20	-	4.10	3.95	2.35	14.30	7.56	4.04
32. Raisen	18.31	2.84	0.04	-	4.10	3.06	2.30	11.00	7.15	3.65
33. Hoshangabad	15.40	6.75	2.02	7.64	4.00	8.81	5.88	15.38	7.52	6.63

Name of Project	Roads & Bridges	School Education	Tribal Welfare	Nutrition	Community Dev. and Rural Dev.	Social Welfare and Social Education.	Panchayat	Other Housing.	Total
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
<u>Rewa Division</u>									
18. Rewa	9.65	6.90	10.25	14.80	10.20	0.50	0.08	0.35	136.22
19. Satna	9.65	6.02	8.72	-	8.15	0.50	0.03	0.35	105.69
20. Kusmi	32.70	7.70	9.00	-	20.40	1.50	0.20	0.71	308.91
21. Deosar	28.30	12.23	5.00	-	20.40	1.35	0.10	0.35	201.80
22. Shahdol	33.50	12.23	30.53	-	30.60	1.50	0.07	0.71	319.83
23. Pushprajgarh	26.60	7.90	50.05	-	30.60	1.50	0.20	0.71	266.11
24. Bandhogarh	7.42	12.00	14.62	10.40	20.40	1.50	0.07	0.35	225.93
25. Jaisingnagar	11.66	9.60	11.00	-	18.34	1.00	0.10	0.71	144.78
<u>Sagar Division</u>									
26. Sagar	7.50	10.50	12.00	-	7.15	0.50	0.16	0.35	102.07
27. Damoh	6.32	12.22	11.85	-	7.15	0.50	0.03	0.35	84.62
28. Panna	9.80	12.23	8.50	-	7.15	0.50	0.23	0.35	115.36
<u>Bhopal Division</u>									
29. Betul	30.42	14.40	50.75	-	30.60	2.00	0.17	1.05	399.28
30. Bhainsdehi	35.00	9.41	35.52	-	30.60	2.00	0.45	0.35	266.10
31. Sehore	7.00	10.42	11.40	-	10.20	0.50	0.03	0.35	100.93
32. Raisen	6.67	10.33	10.95	-	2.20	0.50	0.03	0.35	87.02
33. Hoshangabad	10.76	13.36	27.00	-	18.34	1.00	0.10	0.35	157.28

Name of Project	Agriculture & Animal Horticulture Husbandry	Fisheries	Land reforms and rural housing.	Forest	Cooperation	Industry	Minor Irrig- ation.	Health	Drinking Water.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

Jabalpur Division

34. Jabalpur	14.76	5.05	1.24	-	9.10	5.29	2.90	19.00	6.84	21.65
35. Chhindwara	26.81	5.30	0.67	13.80	33.00	8.52	12.50	24.58	17.33	8.24
36. Sausar	29.74	3.05	0.39	5.08	30.00	8.20	10.75	25.33	20.17	7.16
37. Amarwada	23.91	3.27	0.98	3.50	11.45	5.22	2.90	23.96	22.14	4.20
38. Seoni	31.51	4.24	3.24	12.00	30.00	10.72	2.90	45.00	32.64	17.84
39. Lakhnadeo	39.56	5.46	2.42	10.20	16.20	9.67	2.86	50.87	25.27	11.2
40. Mandla	{ 40.46	{ 5.10	{ 1.78	{ 7.70	{ 16.25	{ 9.24	{ 5.17	{ 44.48	{ 24.70	{ 11.12
41. Niwas	{ 26.71	{ 4.30	{ 2.66	{ 11.00	{ 15.40	{ 5.92	{ 4.70	{ 64.28	{ 23.03	{ 11.20
42. Dindori	{ 26.31	{ 4.80	{ 1.48	{ 3.90	{ 20.58	{ 3.58	{ 3.82	{ 40.32	{ 13.47	{ 5.05
43. Baihar	43.56	4.64	3.50	6.00	34.58	10.65	4.72	67.72	25.35	15.40
44. Narsingpur	11.13	3.60	0.60	3.00	2.00	3.41	1.38	21.56	5.55	5.26

Bilaspur Division

45. Gourella	28.86	4.38	4.15	6.95	17.18	6.45	1.43	52.37	33.25	13.72
46. Katghora	36.76	4.60	0.90	13.00	32.80	8.38	12.46	24.50	42.30	8.15
47. Jashpurnagar	32.46	3.80	3.33	10.00	29.10	18.00	29.36	64.70	11.25	13.41
48. Dharamjaigarh	46.77	4.54	2.76	21.00	70.68	19.18	5.41	95.67	57.70	16.77
49. Ambikapur	18.11	4.41	2.42	11.20	20.20	8.10	7.61	26.00	9.35	16.77
50. Pal	26.71	4.60	2.38	12.00	26.78	8.38	12.46	24.57	12.64	8.23
51. Surajpur	28.81	5.30	2.48	5.00	30.45	6.23	5.75	73.85	36.53	17.3
52. Korea	24.11	4.60	2.38	5.00	17.00	12.10	6.90	89.70	47.00	15.24

Name of Project	Roads & Bridges	School Education	Tribal Welfare	Nutrition	Community Dev. and Rural Dev.	Social Welfare and Social Education.	Panchayat	Other Housing	Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.

Jabalpur Division

34.	Jabalpur	11.80	8.00	9.00	15.36	2.38	0.50	1.30	1.40	149.15
35.	Chhindwara	7.10	18.07	50.90	-	30.60	1.50	0.20	0.35	249.67
36.	Sausar	15.50	8.23	33.94	11.75	20.38	1.00	1.30	0.35	237.35
37.	Amarwada	14.60	11.86	31.72	13.50	20.38	1.00	1.30	0.53	199.65
38.	Seoni	20.00	15.06	15.38	17.20	30.34	1.00	0.30	0.35	299.29
39.	Lakhnadeon	25.65	18.26	50.10	-	30.60	1.00	0.10	1.40	308.08
40.	Mandla	30.60	22.12	25.78	19.00	30.60	1.50	0.10	1.88	304.18
41.	Niwas	35.20	9.78	38.85	10.20	30.60	1.50	0.18	1.50	279.05
42.	Dindori	39.50	9.42	34.90	21.15	30.60	1.00	0.17	1.80	268.95
43.	Baihar	28.64	8.28	27.27	-	30.60	1.00	1.30	1.60	321.88
44.	Narsingpur	6.46	8.52	11.51	11.75	7.5	0.50	0.30	0.35	99.09

Bilaspur Division

45.	Gourella	26.40	14.02	30.46	17.90	25.60	2.00	1.70	2.15	279.84
46.	Katghora	28.62	11.74	36.80	-	25.60	1.50	1.70	0.70	295.43
47.	Jashpurnagar	40.10	14.60	36.95	14.65	25.60	2.00	1.00	2.15	369.32
48.	Dharamjaigarh	35.40	27.58	45.38	-	30.50	2.00	1.50	3.50	499.84
49.	Kumbikapur	26.56	14.77	40.45	-	30.50	2.00	2.00	3.50	251.25
50.	Pal	28.62	11.76	43.61	-	32.60	2.00	1.80	3.60	269.32
51.	Surajpur	35.00	13.17	40.76	18.80	32.60	2.00	90.	2.50	364.11
52.	Korea	28.41	40.00	27.20	-	32.60	2.00	1.80	1.80	365.57

Name of Project	Agriculture & Horticulture	Animal Husbandry	Fisheries	Land reforms and rural housing	Forest	Cooperation	Industry	Mining Irrigation	Health	Drinking Water.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Raipur Division										
53. Gariaband	32.31	4.52	2.69	15.00	31.60	9.36	3.91	42.66	16.46	8.91
54. Rajnandgaon	29.64	5.43	4.36	3.00	27.30	8.27	7.10	45.40	36.00	16.50
55. Durg	24.72	3.80	0.74	2.00	23.62	3.75	9.62	19.15	11.60	22.56
Bastar Division										
56. Jagdalpur	32.71	5.76	1.50	8.60	11.62	10.72	3.82	30.24	20.16	10.20
57. Kondagaon	29.63	7.30	4.30	7.50	27.30	9.90	7.10	45.40	36.16	16.32
58. Narayanpur	39.41	5.60	2.30	4.00	24.34	6.77	2.53	34.00	16.50	48.17
59. Dantewada	38.59	6.15	2.86	7.00	9.60	4.48	2.52	31.00	18.28	17.85
60. Bijapur	40.50	6.00	1.88	8.00	36.85	10.39	14.56	17.56	5.63	28.30
61. Konta	29.06	7.40	2.52	7.00	54.36	6.60	3.63	38.00	21.77	31.60
62. Bhanupratappur	34.60	6.18	1.80	2.00	16.80	76.00	3.63	38.00	20.98	15.24
Grand Total : 1795.89 315.50 106.50 386.15 1338.30 543.20 369.65 2128.20 1184.75 773.00										

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Name of Project	Roads & Bridges	School Education	Tribal Welfare	Nutrition	Community Dev. and Rural Dev.	Social Welfare and Social Education	Panchayat	Other Housing	Total
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
<u>Raipur Division</u>									
53. Gariaband	23.85	15.34	17.44	7.40	30.60	1.00	1.50	1.80	273.68
54. Rajnandgaon	18.55	13.95	14.20	6.65	30.60	1.50	2.00	0.82	279.43
55. Durg	15.70	14.02	18.23	-	12.25	0.50	0.20	0.82	195.95
<u>Bastar Division</u>									
56. Jagdalpur	33.21	9.60	34.80	7.74	30.60	3.40	.08	5.10	267.56
57. Kondagaon	30.11	13.95	14.11	6.62	30.50	3.40	.08	0.84	299.20
58. Narayanpur	19.00	15.06	20.55	-	32.50	5.40	.08	1.82	235.28
59. Dantewada	22.50	21.08	34.90	-	32.50	4.50	.13	1.80	262.44
60. Bijapur	28.62	33.32	23.00	-	32.60	6.30	.13	2.80	303.74
61. Konta	34.00	6.30	17.44	-	31.60	6.50	.12	2.80	305.45
62. Bhanupratappur	31.00	64.34	18.58	7.26	31.00	6.50	.13	6.85	419.10
Grand Total :	1258.60	855.50	1520.85	343.90	1415.50	103.75	8.33	79.25	14574.47

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SECTORAL PROGRAMMES

1. AGRICULTURE

During 1983-84 the programmes under Agriculture Sector included four main activities viz. (A) Agriculture production (B) Minor Irrigation (C) Micro Irrigation and (D) Soil Conservation. The programme of Horticulture development which until 82-83 was also included in the Agriculture Production Sub-sector has now been separated because an independent Directorate of Horticulture had been set-up in the State from the year 1982-83.

In Agriculture Production sector the State Plan ceiling during 1983-84 was Rs. 1566.30 lakhs and the flow to tribal Sub-Plan as State Plan share was estimated at Rs. 576.30 lakhs (36.79%). In addition, Rs. 300.00 lakhs was provided as Special Central assistance. Out of this total amount of Rs. 876.30 lakhs, Rs. 149.14 lakhs was apportioned for Horticulture Development. Thus, Rs. 727.16 lakhs was left for various agriculture production programmes.

For minor irrigation the State Plan ceiling during 1983-84 was Rs. 600.00 lakhs, out of which flow to tribal sub-plan as State Plan share was estimated at Rs. 320.00 lakhs (53.33%). In addition, Rs. 150.00 lakhs was provided as Special Central assistance. Thus the total provision for minor irrigation was kept at Rs. 470.00 lakhs.

For micro irrigation the State Plan ceiling during 83-84 was Rs. 115.00 lakhs, out of which flow to tribal sub-plan as State Plan share was estimated at Rs. 85.00 lakhs (73.91%).

For soil conservation the State Plan ceiling during 83-84 was Rs. 893.55 lakhs, out of which flow of funds to tribal sub-plan as State Plan share was kept at Rs. 313.55 lakhs (35.1%).

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In addition, Rs. 20.00 lakhs were provided as Special

Central assistance. Thus, the total amount of Rs. 333.55 lakhs was available for soil conservation scheme.

It would appear that during 83-84 funds to the extent as given below were available under 4 groups of Agriculture for the tribal sub-plan area including the funds available as Special Central assistance.

	(Rs. in lakhs)
(A) Agriculture Production	727.16
(B) Minor Irrigation	470.00
(C) Micro Minor Irrigation	85.00
(D) Soil & Water Conservation	333.55
Total :	<hr/> 1615.71 <hr/>

The details of the programme to be taken up in above four groups were prepared as under :-

	<u>Amount in lakh of Rs.</u>
(A) <u>Agriculture Production :</u>	
(1) Research & Education	42.55
(2) <u>Crop Husbandry</u>	
(a) Agricultural Extension Services.	270.48
(b) Seed Production and distribution of improved seed.	34.94
(c) Manures & fertilisers	95.40
(d) Assistance for coverage under High Yielding varieties of Paddy, Juwar, Bajra, Maize and Wheat.	11.50
(e) Assistance on growing of commercial crops.	46.88
(f) Assistance for plant Protection measures.	10.00

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(g) Other subsidiary programmes

(i)	Rural Engineering (farm implements).	25.00
(ii)	Agriculture Engineering	14.69
(iii)	Estt. of new farms	3.55
(iv)	Tractor units	56.70
(v)	Construction works	10.83
(vi)	Agriculture Extension Training.	34.11

(3) Investment in Agriculture Financial Institutions -

(a)	for loan to agriculturists	2.00
(b)	Capital expenditure on Agriculture Development.	7.60

(4) Marketing & Others

(a)	Agriculture Marketing and quality control.	2.60
(b)	Other schemes	50.33

Total : 727.16

(B) Minor Irrigation

(1)	Interest subsidy for Minor Irrigation Works.	50.00
(2)	Subsidy for new irrigation wells, electric pumps and diesel pumps.	420.00
	Total :	470.00

(C) Micro Irrigation :

Under this scheme Rs. 85.00 Lakhs were proposed to be spent for construction of small irrigation tanks, each tank having command area upto 4.0 hectare. This provision was meant to generate irrigation potential of about 880 hectare.

(D) Soil and Water Conservation	<u>Amount in lakh of Rs.</u>
(1) Soil survey (only contingent charges)	2.07
(2) Surveyor's training	1.96

	<u>Amount in lakh of Rs.</u>
(3) Capital outlay (cost on land development and S.C. works being loan and subsidy to beneficiaries).	367.22
(4) Strengthening of organisation	
(5) Soil testing schemes	42.79
Total:	414.04
Deduct recoveries against Capital expenditure of previous year	(--) 80.49
Net Total:	333.55

The number of beneficiary families under this sector was estimated at 74,000 during 1983-84 in the sub-plan area.

During 1984-85 the State Plan ceiling for Agriculture under the aforesaid 4 groups (Agriculture Production, Minor Irrigation, Micro Irrigation and Soil Conservation) is proposed at Rs. 4300.26 lakhs. Break-up of this amount indicating the flow of funds to tribal sub-plan area as State Plan share is estimated at Rs. 1357.84 lakhs (31.5%). In addition, Rs. 345.00 lakhs are likely to be provided as Special Central assistance for the sub-plan area. Thus the total size of sub-plan under this sector is estimated at Rs. 1702.84 lakhs.

Break-up of proposed provisions in all the four groups indicating for each group the plan ceiling, flow to tribal sub-plan as State Plan share, and amount of Special Central assistance to be provided is given as under :-

contd... .

396:: Amount in lakh of Rs.

Groups	<u>Proposed coiling</u>		Special	Total Sub-
	State Plan.	Flow to Tribal Sub-Plan.	Central Assistance	Plan size.
A. Agriculture Production.	2130.00	532.00	270.00	802.00
B. Minor Irrigation.	960.00	350.40	50.00	400.40
C. Micro Irrigation.	138.00	73.14	-	73.14
D. Soil Conservation	1072.26	402.30	25.00	427.30
Total :	4300.26	1357.84	345.00	1702.84
		(31.57%)		

Scheme-wise break-up of the above provisions is as follows :-

S.No.	Name of the scheme.	State Plan share to T.S.P.	Special	Total (3 + 4)
			Central Assistance.	
1.	2.	3.	4.	5.
I. Agriculture Production				
1.	Intensive agriculture development and research project.	290.42	128.10	418.52
2.	Subsidy on multiplication of seed.	-	13.16	13.16
3.	Subsidy on certified seed.	-	5.00	5.00
4.	Grant to seed certification agency.	1.00	-	1.00
5.	Development of farms	-	1.48	1.48
6.	Construction of warehouses	35.31	-	35.31
7.	Fertilisers and Manures			
	(1) Transport subsidy on storage of fertilisers in remote areas.	1.10	-	1.10

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S.No.		Name of the scheme.	State Plan share to T.S.P.	Special Central Assistance.	Total (3 + 4) 5
1	2		3	4	
		(2) Interest subsidy on advance storage.	2.20	-	2.20
		(3) Installation of Gobar Gas Plants	27.00	-	27.00
			30.30	-	30.30
8.		Subsidy on plant protection equipments.	20.00	-	20.00
9.		<u>Commercial crops</u>			
		(1) Sisal development	0.30	-	0.30
		(2) Oilseed development	0.50	6.00	6.50
		(3) Intensive cotton development.	2.00	21.31	23.31
		(4) Sugarcane development in factory areas.	0.58	-	0.58
			3.38	27.31	30.69
10.		Farmers' Training	18.99	2.40	21.39
11.		Development of agriculture machinery and extension of agricultural implements.	13.00	78.18	91.18
12.		Agricultural economics and statistics.	22.30	-	22.30
13.		Demonstration on food crops.	19.50	-	19.50
14.		Subsidy for small and marginal farmers.	67.80	14.37	82.17
		Total Agriculture Production	532.00	270.00	802.00
2.		<u>Minor Irrigation :</u>			
	1.	Subsidy on installation of electric pumps.	350.00	-	350.00
	2.	Subsidy on minor irrigation works and unsuccessful wells.	0.40	50.00	50.40
			350.40	50.00	400.40

S.No.		Name of the scheme	State Plan share to T.S.P.	Special Central Assistance	Total (3+4)
1	2	3	4	5	
3. Micro-Minor Irrigation :					
	Construction of small tanks.	73.14	-	73.14	
4. Soil Conservation		402.30	25.00	427.30	
Total Agriculture :		1357.84	345.00	1702.84	

During the year 1983-84, the total financial provision under Agriculture Sector was of the order of Rs. 1357.84 lakhs and it is expected that about 74000 tribal families will be benefitted through various family oriented programmes. The total financial provision for 1984-85 under Agriculture sector has been kept at Rs. 1702.84 lakhs i.e. about 5% more than that of provisions for 1983-84 whereas 92,000 families are estimated to be benefitted i.e., about 24% more than that of year 1983-84. The above facts reveals that serious attention is being paid in implementation of more of the family oriented programmes in this sector during 1984-85.

The State Plan ceiling for agriculture production during 1983-84 was Rs. 1566.30 lakhs in which share for Horticulture development was Rs. 189.00 lakhs (12.73%). Against this amount flow to the Tribal Sub-Plan was kept at Rs. 82.03 lakhs which accounted for 41.00%. In addition, Rs. 7.11 lakhs were provided as Special Central Assistance for the Tribal Sub-Plan area. Thus the total allocation for the Sub-Plan area in this sector was estimated to be Rs. 149.14 lakhs during 1983-84.

The State Plan ceiling proposed for 1984-85 is Rs. 320.00 lakhs under this sector and the estimated flow to the Tribal Sub-Plan is Rs. 200.80 lakhs (62.75%). In addition, Rs. 250.00 lakhs are likely to be made available as Special Central Assistance for the Sub-Plan area during 1984-85. Thus the Sub-Plan size during 1984-85 is likely to be Rs. 450.00 lakhs as against the total Sub-Plan size of Rs. 149.14 lakhs during the year 1983-84.

The proposed programme for the sub-plan area from State Plan share during 1984-85 as compared to the programmes implemented during 1983-84 are as follows :-

	(Rs. in lakhs)	
	1983-84	1984-85
1. Strengthening of existing Training Centres for Malics and to establish new Training Centres.	1.35	2.02
2. Development of existing garden and progeny orchards.	52.82	41.64
3. Vegetable cultivation around big cities and Consultancy Services.	0.75	4.00

	::100::	(Rs. in lakhs)	
		<u>1983-84</u>	<u>1984-85</u>
4. Development of potato cultivation.	1.00	1.76	
5. Strengthening of Horticulture Organisation.	25.00	46.74	
6. Special assistance to the small and marginal farmers.	-	46.99	
7. Establishment of nurseries of block level.	-	57.75	
8. Other Scheme	1.11	-	
<hr/>			
Total :	<u>82.03</u>	200.80	
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The following schemes are proposed to be taken up with the Special Central Assistance of Rs. 250.00 lakhs during 1984-85 :-

<u>S.No.</u>	<u>Name of scheme</u>	<u>(Rs. in lakhs)</u>	<u>Amount</u>
1.	Subsidy on fruit plantation.	45.00	
2.	Community orchards (Kanker and others in tribal areas)	85.00	
3.	Top working on fruit plants in tribal areas.	10.00	
4.	Plant subsidy on Coconut.	45.00	
5.	Subsidy for banana suckers	10.00	
6.	Cashewnut and coconut orchards including establishment of new orchards.	23.00	
7.	Development of nurseries	6.00	
8.	Gardeners' Training	10.00	
9.	Development of potato cultivation	10.00	
<hr/>			
Total:			250.00
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During 1983-84, it was proposed to assist 1.53 lakh tribal families and during 84-85 it is proposed to assist about 6.73 lakh tribal families in the Sub-Plan areas.

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In 1983-84 the State Plan ceiling under this sector was Rs. 389.35 lakhs and the Sub-Plan share was Rs. 206.29 lakhs (66.65%). No Special Central Assistance was provided to this sector.

The State Plan ceiling for 1984-85 has been proposed at Rs. 370.00 lakhs and the flow to tribal Sub-Plan is likely to be Rs. 273.29 lakhs (73.86%) as State Plan share. No Special Central Assistance is proposed for 1984-85 under this sector. The schemes proposed to be undertaken in the Sub-Plan are during 1984-85 are as follows :-

<u>S.No.</u>	<u>Name of Scheme</u>	<u>Provision</u> (Rs. in lakhs)
1.	Consolidation of holdings.	11.20
2.	Aerial Survey	10.00
3.	Training programme for Revenue Inspectors/Dy. Collectors and Assistant Collectors to orient them about the works.	8.50
4.	Record of rights, Traverse, Survey and removal of maps.	55.00
5.	Printing and supply of Village Papers.	45.00
6.	Halka-bandhi	44.70
7.	Updating of land records.	84.39
8.	Subsidy to the new allottees for development of newly allotted lands including waste land and ceiling surplus lands.	13.50
9.	Free distribution of Bhu Adhikar and Rin Pustikas.	1.00
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Total :		273.29

About 3000 families would be benefitted from the above programmes.

Under Area Development which is primarily an area oriented programme, a family benefit programme is being included for the first time during 1984-85 in the Tribal Sub-Plan. It is proposed to implement a scheme of Challenge Demonstration under tribal Sub-Plan.

The scheme of challenge demonstration is somewhat different from the normal schemes of agricultural demonstrations on the fields of cultivators. In this scheme, the cultivators are to be persuaded to adopt such application of inputs and agricultural practices in the irrigated areas which conform to what science and technology has established for getting maximum possible yields from the crops to be grown under irrigated conditions. Cultivators are supposed to adopt these practices under the technical supervision and guidance of agricultural extension workers and other experts drawn from Agriculture Department and Agricultural University. The cultivators who adopt these practices are provided the inputs initially on Government cost with an agreement that at the time of harvesting either they take away the harvested produce and pay the cost of inputs with 10% surcharge to the Government or give the harvested produce to Government and take the crop compensation at the rates of their usual income from the lands. The scheme thus ensures elimination of pilferage and covers the risk of the cultivators who adopt the recommended practices. In view of this agreement the programme is termed as challenge demonstration. Each of such demonstration is carried out

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in an area of 1/2 hect. the cost of which works out to Rs. 800/- .

So far this programme has been adopted in the Tawa command area only where results have been quite encouraging. In many cases the crop yields have been found double of usual crop yields or even more than that.

There is ample scope to boost up the agricultural production in the sub-plan area where irrigation potential is increasing year after year but its utilisation has remained quite poor. In order to maximise the utilisation of generated irrigation potential it is felt necessary that the programme of challenge demonstrations should be adopted in the sub-plan area as well. This programme will be taken up in command areas of both major and medium irrigation project in the sub-plan area. Due to some increase in costs the likely cost of each demonstration could be assumed to work out @ Rs. 1000/- in the sub-plan area. It is proposed to keep a provision of Rs. 50.00 lakhs in the form of Revolving Fund for about 5000 demonstrations (about 2500 demonstrations each in Kharif and Rabi). The anticipated beneficiaries from this scheme during 84-85 would thus work out to about 2500. It may be roughly estimated that 20% demonstrations would be laid on the lands of the tribals and such cultivators who are economically very poor.

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5 - ANIMAL HUSBANDRY

The State Plan ceiling for this Sector during 1983-84 was Rs. 508.00 lakhs and flow to tribal sub-plan was estimated at Rs. 170.30 lakhs (33.50%) as State Plan share for the sub-plan area. In addition Special Central Assistance of Rs. 100.00 lakhs was provided. Thus the total sub-plan size was Rs. 270.30 lakhs.

The State Plan ceiling for this sector during 84-85 has been proposed at Rs. 680.00 lakhs and the sub-plan share has been estimated at Rs. 227.50 lakhs (33.45%). In addition, Special Central Assistance of Rs. 100.00 lakhs is likely to be available. The total sub-plan size for 1984-85 is estimated to be Rs. 327.50 lakhs.

The programme implemented during 1983-84 and proposed to be implemented during 1984-85 from the State Plan share are as follows :-

	(Rs. in lakhs)	
	<u>1983-84</u>	<u>1984-85</u>
1. Direction and Administration	3.11	4.20
2. Veterinary Service & Health	39.97	40.80
3. Veterinary Research & Training	5.70	6.25
4. Investigation & Statistics	7.48	7.55
5. Cattle Development	70.64	70.70
6. Poultry Development	8.42	20.65
7. Sheep & Wool Development	4.76	5.20
8. Piggyry Development	6.05	11.80
9. Goat Development	8.97	28.45
10. Other Livestock Development/ and funds for scheme to be sanctioned by R.T.D.As.	11.00	27.00
11. Fodder Development	3.99	4.60
12. A.N.P. Share	0.21	0.30
Total:	170.30	227.50

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The programme implemented during 1983-84 and proposed to be implemented during 1984-85 from the Special Central Assistance are as follows :-

	(Rs. in lakhs)	
	<u>1983-84</u>	<u>1984-85</u>
1. Cattle Development	15.50	20.00
2. Poultry Development	23.96	25.00
3. Piggy Development	2.05	10.00
4. Goat Development	2.55	10.00
5. Distribution of Dairy animals on loan and subsidy basis.	55.94	35.00
 Total :	100.00	100.00

The total number of tribal families to be assisted in this sector during 1983-84 was estimated at 9000. In the year 1984-85 it is proposed to assist about 8350 families of which 5200 families are estimated to be brought above the poverty line.

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6 - DAIRY DEVELOPMENT

The State Plan ceiling for this sector in the year 1983-84 was Rs. 14.30 lakhs and the flow to the tribal sub-Plan was kept at Rs. 31.40 lakhs (33.2%). In addition, Rs. 10.00 lakhs were made available as Special Central assistance for the Sub-Plan area. Thus the 1983-84 Sub-Plan size was of the order of Rs. 41.40 lakhs.

The State Plan ceiling for 1984-85 has been proposed at Rs. 115.00 lakhs under this sector and the likely flow to Sub-Plan as State Plan share is estimated at Rs. 38.00 lakhs (33%).

The programme content during 1984-85 is as follows :-

S.N.	Name of the Scheme <u>Dairy Development :</u>	(Rs. in lakhs)	
		1983-84 (Provision)	1984-85
1.	Supply of milch animals/cattle feed to producer members.	-	5.50
2.	<u>Training & Education :</u>		
	Grant-in-aid to Jawahar Lal Nehru Krishi Vishva Vidyalaya Jabalpur for Dairy Degree Course.	-	4.00
3.	Estt. of 10,000 L.P.D. Cap. Dairy Plant at Singrauli, Shahdol and Jagdalpur.	-	6.66
4.	Construction of Dairy Buildings at Singrauli & Shahdol.	-	16.24
5.	Nucleus funds for family benefit scheme to be utilised as per sanction of Regional Tribal Development Authority, Bilaspur, Rewa, Jabalpur, Indore and Jagdalpur-	-	5.60
<hr/>		Total :	38.00

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The physical target for 1984-85 are as follows :-

- (1) Supply of Raych animals 360 Nos.
- (2) Students likely to benefit from
grant-in-aid given to Jawahar
Lal Nehru Krishi Vishwa Vidyalaya
for starting the Degree Course
in dairying. 20 Nos.
- (3) Dairy Plant a.t -
- (1) Singrauli 15,000 Ltr. per day.
- (2) Shahdol 3,000 Ltr. per day
- (3) Jagdalpur 500 Ltr. per day

About 4400 families will be benefitted from the
above schemes.

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7 - FISHERIES

The fisheries development programme besides being an economic programme, also aims at providing nutrition to tribal families. The State Plan ceiling for this sector during the year 1983-84 was Rs. 149.50 lakhs and out of this the flow to the Sub-Plan area was kept at Rs. 53.80 lakhs (35.90%). In addition, Rs. 25.00 lakhs were provided from Special Central Assistance.

During 1984-85 the State Plan ceiling for this sector has been proposed at Rs. 200.00 lakhs and the flow to the Sub-Plan has been estimated at Rs. 71.50 lakhs (35.75%).

In addition, Rs. 35.00 lakhs are likely to be available as Special Central Assistance for the Sub-Plan area. Thus the total Sub-Plan size under this sector is estimated at Rs. 106.50 lakhs.

The programme content for 1984-85 is proposed as follows :-

		(Rs. in lakhs)		
		From State Plan.	Special Central Assistance	Total
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<u>I. Family Benefit Oriented Schemes</u>				
1. Fisheries extension	10.00	3.50	13.5	
2. Production of 10 million fry for supply to tribal fish farmers and stocking in ponds and tanks.	3.75	-	3.7	
3. Development of fisheries in irrigation reservoirs	4.50	-	4.5	
4. Subsidy to 250 tribal pisciculturists.	2.00	2.00	4.0	
5. Organisation of 80 fishermen's cooperatives.	2.50	9.00	11.5	
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Total- I	22.75	14.50	37.2	
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		Rs. in lakhs		
		From State Plan.	Special Central assistance.	Total
II. Human Resources Dev. Scheme				
6. Training of 800 tribals in aquaculture, net making, fishing.	5.00	-		5.00
7. Training of 200 tribal couples in aquaculture & fishing etc.	-	2.50		2.50
Total-II	5.00	2.50		7.50

III. Infra-structure Development schemes.				
8. Completion/ improvement expansion of 5 fish seed farms & construction of 4 Hatcheries in tribal areas.	11.75	18.00		29.73
9. Construction of 3 Hatcheries and fish seed rearing units.	3.00	-		3.00
10. Construction of 6 Training Shades for tribal trainees.	4.00	-		4.00
11. Equity contribution to M.P. State Fisheries Corporation for Shahdol Hatcheries under World Bank Project.	6.00	-		6.00
Total-III	24.75	18.00		42.75

IV. Schemes for improving administrative structure.				
12. Strengthening of administrative units in 6 districts - Chhindwara, Jhabua, Shahdol, Bastar, Dhar and Surguja.	16.67	-		16.67
Total-IV	16.67	-		16.67

110 (Rs. in lakhs)

From State Plan.	Special Central assistance.	Total
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V. Monitoring and Evaluation Schemes.

13. Establishment of a Tribal Cell in Directorate of Fisheries.	2.33	-	2.33
Total-V	2.33	-	2.33
Grand Total- I to V	71.50	35.00	106.50

The total number of families proposed to be benefitted during 1984-85 is 3000 as against the 1983-84 target of 2000 families.

The proposed physical targets for 1984-85 are as follows :-

	<u>1983-84</u>	<u>1984-85</u>
1. Water area under fish culture	19017 ha.	20000 ha.
2. Fish Production	2380.00 tonnes	2600.00 tonnes.
3. Fish seed(Fry) Production	8.5 million	10.00 million
4. Training of tribals :		
(a) Individuals	740 Nos.	800 Nos.
(b) Couples	200 Nos.	200 Nos.
5. Benefit to tribal families	2000 Nos.	3000 Nos.

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8 - FOREST

The State Plan ceiling for forest sector during 1983-84 was Rs.931.45 lakhs. This also included Rs. 26.45 lakhs for soil conservation which is indivisible. Out of Rs.905.00 lakhs (being the divisible amount) Rs. 305.00 lakhs (33.80%) was kept as State Plan share for the sub-plan area. In addition, Special Central Assistance of Rs. 650.00 lakhs was also provided. Thus the total sub-plan size was Rs. 955.00 lakhs.

The State Plan ceiling for this sector during 1984-85 has been proposed at Rs. 1632.74 lakhs. This includes amount of Rs. 32.74 lakhs meant for soil conservation which is not divisible for the sub-plan area. Out of remaining Rs. 1600.00 lakhs (being the divisible amount) Rs. 753.60 lakhs (47.10%) has been estimated as flow to sub-plan area. In addition Special Central Assistance of Rs.660.00 lakhs is likely to be available. Thus the total sub-plan size during 1984-85 for this sector is estimated at Rs. 1413.60 lakhs.

The programme proposed to be implemented in the sub-plan area during 1983-84 were as below :-

Name of scheme	Flow from State Plan.	Special Central assistance.	Total provision proposed.
1.	2.	3.	4.
1. Strengthening of Tribal Sub-Plan Cell.	-	10.50	10.50
2. Training of Staff in forestry (Jagdalpur school).	-	6.50	6.50
3. <u>Training of tribals in -</u>			
(a) Forestry operation	-	5.00	5.00
(b) Wild Life Management.	-	1.00	1.00

Name of schemes	Flow from State Plan.	Special Central Assistance.	Total provision proposed.	
	1.	2.	3.	4.
4. Forest Conservation and Development -				
(i) Reforestration of degraded forests.	-	93.00	93.00	
(ii) Working Plan Organisation.	5.00	-	5.00	
(iii) Social Forestry Organisation.	-	6.00	6.00	
(iv) Fodder & Pasture development.	-	30.00	30.00	
(v) Alternate occupation to head load fuel wood collectors.	5.00	-	5.00	
5. Forest Resources Survey				
(i) Intensive Forest Management.	6.00	-	6.00	
(ii) Forest Resources Survey.	6.00	-	6.00	
6. Jim Corbett Reservation (Tiger Project) and development of selected parks and sanctuaries.	36.00	30.00	66.00	
7. Construction of buildings in the sub-plan area.	66.60	-	66.60	
8. Establishment of Minor Forest Produce Corporation and construction of godowns.	-	80.00	80.00	
9. Plantation Schemes :				
(i) Economic plantation.	1.00	73.00	74.00	
(ii)(a) Mixed plantation.	-	70.00	70.00	
(b) Tree culture	-	137.00	137.00	

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Name of Scheme	Flow from State Plan	Special Central Assistance.	Total provision proposed.
1	2	3	4
(iii) Fruit bearing tree plantations.	-	50.00	50.00
(iv) Cottage Industry Plantations.	-	58.00	58.00
(v) Social Forestry (USAID)	103.40	-	103.40
(vi) Rural fuel wood plantations.	76.00	-	76.00
Total :	305.00	650.00	955.00

The details of the Family/individual benefit programme are as follows :-

- (i) 215 persons (tribals) to be trained in forestry school, Jagdalpur.
- (ii) 1200 tribes to be trained in forestry operation methods of fellin, and logging.

1000 Hect. of land to be put under various types of plantation and 30,000 Hect. of land to be prepared for taking up plantation in the year 1984-85.

The schemes proposed to be implemented during 1984-85 in the sub-plan area are as follows :-

S.No.	Name of Schemes	State Plan	Special Central Assistance.	Total
1.	Direction & Administration	-	6.00	6.00
2.	Training & Education	-	39.00	39.00
3.	Reforestation of degraded forest.	90.00	-	90.00
4.	Working Plan	6.00	-	6.00

S.No.	Name of Schemes.	State Plan.	Special Central Assistance.	Total
5.	Fodder and Pa-sture	5.00	-	5.00
6.	Forest Resources Survey	7.00	-	7.00
7.	Intensification of forest management.	7.00	-	7.00
8.	Economic plantation	84.00	-	84.00
9.	Mixed Plantation	70.00	-	70.00
10.	Social Forestry (USAID)	150.00	-	150.00
11.	Rural fuel wood plantation.	81.00	-	81.00
12.	Development of selected National Park and Sancturries.	90.00	-	90.00
13.	Preservation of wild life.	40.00	-	40.00
14.	Building & Roads	43.60	-	43.60
15.	Tree Culture	-	55.60	55.60
16.	Bamboo Plantation	-	110.00	110.00
17.	Arjun Plantation	-	30.00	30.00
18.	Mulberry plantation	-	30.00	30.00
19.	Development of forest villages .	-	160.00	160.00
20.	Rehabilitation of shifting cultivation	-	29.40	29.40
21.	Provision of share capital to the M.P. Minor Forest Produce Federation.	-	200.00	200.00
22.	Tiger Project	20.00	-	20.00
23.	Industrial Plantation	60.00	-	60.00
Total :		753.60	660.00	1413.60

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The details of the benefit to accrue from the above programmes are as follows :-

1. Training of tribals in forestry schools.	200 Nos.
2. Training of tribals in forestry works.	800 Nos.
3. Training of tribals in wild life Management.	100 Nos.
4. Afforestation of degraded forest.	5000 Nos.
5. Fodder & Pasture development	7500- Nos.
6. Alternate occupation to Head load fuel wood collectors.	1000 Nos.
7. Economic plantation	12000 Nos.
8. Cottage industry plantation	5000 Nos.
9. Mixed plantation	3500 Nos.
10. Plantation of fruit bearing trees.	6000 Nos.
11. Social forestry USID	12500 Nos.
12. Tree culture	1000 Nos.
13. Rural fuel wood plantation	7500 Nos.
14. Development of forest villages	5000 Nos.

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The State Plan ceiling for community development work during 1983-84 was Rs. 322.00 lakhs and the flow of funds for the sub-plan area was kept at Rs. 90.00 lakhs (27.95%) as State Plan share.

The State Plan ceiling under this sector for 1984-85 is proposed at Rs. 270.04 lakhs. The flow of funds to Sub-Plan as State Plan share has been estimated at Rs. 21.00 lakhs (14%).

The programmes proposed to be implemented during 1984-85, in the Sub-Plan areas are as follows :-

<u>S.No.</u>	<u>Name of schemes.</u>	(Rs. in lakhs)	
		<u>1983-84</u>	<u>1984-85</u>
1.	Applied Nutrition Programme.	20.00	7.00
2.	Local Development Work (Rural Engineering Works)	70.00	15.00
		-----	-----
		90.00	22.00
		-----	-----

The programme content for 1984-85 proposed to be implemented in the Sub-Plan area is as follows :-

Applied Nutrition Programme :

This programme includes the schemes being implemented through the following development departments :-

1. Agriculture

2. Animal Husbandry

3. Fisheries

In the year 1983-84 the programme was taken up in 8 selected T.D.Blocks and in 142 selected T.D.Blocks for post operational activities. In the year 1984-85 it is proposed

to be taken up programmes in 8 more selected T.D. Blocks, and in 150 selected T.D. Blocks for post operational activities.

Rural Engineering Services :

The State Government want to strengthen Rural Engineering Services in tribal sub-plan area on priority basis. These services will undertake construction and maintenance of all buildings costing less than Rs. 2.00 lakhs in the rural areas.

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TO - PANCHAYAT

The State Plan ceiling under this sector during 1983-84 was Rs. 1067.50 lakhs. The flow of funds for the Sub-Plan area as State Plan share was estimated at Rs. 396.70 lakhs (37.16%). During 1984-85 the State Plan ceiling for this sector has been proposed at Rs. 25.55 lakhs. There is a substantial reduction in the State Plan ceiling under this sector for 1984-85. Therefore, the estimated flow of funds to sub-plan as State Plan share is likely to be Rs. 8.33 lakhs (32.60%).

The schemes proposed to be undertaken in the sub-plan area during 1984-85 as compared to the programme implemented during 1983-84 are as follows :-

(Rs. in lakhs)			
S.No.	Scheme	1983-84	1984-85
1.	Assistance to Panchayat Secretaries Training Institute.	1.28	1.70
2.	Grant-in-aid for Organising Panchayat Sammelans.	0.48	0.63
3.	Grant for construction of Panchayat Bhawans.	15.50	-
4.	Subsidy to Panchayats including incentive awards.	379.44	6.00
Total:		396.70	8.33

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11 - RURAL DEVELOPMENT

(Including D.P.A.P., I.R.D. & N.R.E.P.)

Rural development is an integrated development programme which includes schemes under the Sub-sector D.P.A.P., I.R.D. and N.R.E.P. The State Plan ceiling for rural development was kept at Rs. 4025.00 lakhs in 1983-84. The flow to tribal sub-plan as State Plan share was estimated at Rs. 1580.00 lakhs (30.25%). The break-up was as follows :-

(Rs. in lakhs)	
1. I.R.D.	730.00
2. D.P.A.P.	250.00
3. N.R.E.P.	600.00
	<hr/>
	1580.00
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The State Plan ceiling for Rural Development Programme during 1984-85 is proposed to be Rs.4226.00 lakhs. The flow of funds to sub-plan as State Plan share is estimated at Rs.1668.50 lakhs (39.48%).

The break-up is as follows :-

	(Rs. in lakhs)	(Rs. in lakhs)
	State Plan ceiling.	Flow to Sub-Plan
1. I.R.D.	2006.00	760.90
2. D.P.A.P.	360.00	275.10
3. N.R.E.P.	1860.00	632.50
Total:	<hr/>	<hr/>
	4226.00	1668.50
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(1) I.R.D.P. (Integrated Rural Development Programme)

The main objective of this programme is to raise the identified families in the target group, above the poverty line and to create substantial additional opportunities of

employment in the rural areas. The target group consists of the poorest in the rural areas viz. agricultural and non-agricultural labourers, small and marginal farmers, rural artisans, Scheduled Castes and Scheduled Tribes. In this programme, which is primarily a beneficiary oriented one, comprehensive bankable schemes, which are of economic development in nature, are formulated for assisting the beneficiary families, whose annual income is below Rs. 3500/-, enabling them to get incremental income to cross the poverty line. Under this programme broadly any viable scheme of economic activity can be taken up provided the scheme is likely to raise the income level of the participant above the poverty line on a sustained basis.

From this sector only the amount of assistance is provided for which the norm is @ Rs. 8.00 lakhs per block on 50:50 basis between the State Government and Government of India. Thus the State Government has to bear the burden of assistance @ Rs. 4.00 lakhs per block. The general pattern of assistance is 25% of the cost to the small farmers and 33⅓ % of the cost to the marginal farmers and labourers within the overall assistance ceiling of Rs. 3000/-. In case of Scheduled Tribe participants the pattern of assistance is 50% within the overall ceiling of Rs. 5000/-. The assistance is given on the basis of the schemes sanctioned by the Banks which provide the remaining amount by way of loans. It is proposed to assist 1.00 lakhs families in the Sub-Plan area during 1984-85 under I.R.D. Schemes.

(2) D.P.A.P. (Draught Prone Area Programme) :

This programme is proposed to be implemented in such areas which are most vulnerable to draughts and fall in six districts (Sidhi, Shahdol, Betul, Dhar, Jhabua and Khargone).

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The schemes proposed to be implemented are as follows :-

1. Minor Irrigation	3500 Hectares
2. Agricultural Development	21000 Hectares
3. Fish Seed Production	1.40 Millions
4. Forestry	4900 Hectares
5. Key villages schemes (of Veterinary Department)	3 Numbers

3. N.R.E.P. (National Rural Employment Programme)

This programme is being implemented since January 1981 and funds are provided by Government of India on 50:50 basis. The State Government provides 50% matching contribution. The programmes undertaken are like local development works, Rural Employment Guarantee Programme is also merged in this scheme. It is estimated that as a result of the works undertaken in this sub-sector employment potential of 350.00 lakhs man-days will be created in the sub-plan area during 1984-85.

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It is common knowledge that the tribals are exploited by money-lenders, middlemen and shopkeepers in the process of supply of agricultural inputs and credit and in the marketing of agricultural produce. Cooperatives can alone effectively counteract the exploiters in this behalf. The key programme in the Cooperative sector, therefore, is to strengthen the LAMPS and other credit and marketing organisations. Due attention shall also be paid to labour and consumer cooperatives.

For the annual plan 83-84, the State Plan ceiling under Cooperation was Rs. 1075.13 lakhs and the flow to the tribal sub-Plan, as State Plan share, was kept at Rs. 399.88 lakhs (37.1%). In addition, Special Central Assistance of Rs. 200.00 lakhs was provided. Thus the total sub-plan size was Rs. 599.88 lakhs.

During 1984-85 the State Plan ceiling has been proposed at Rs. 1210.00 lakhs and the flow to the tribal sub-plan is estimated at Rs. 528.00 lakhs (43.6%). In addition, Rs. 200.00 lakhs are likely to be made available as Special Central Assistance. Thus the total Sub-Plan size under Cooperation sector is estimated at Rs. 728.00 lakhs for 1984-85.

The schemes proposed to be undertaken from State Plan share are as follows :-

	(Rs. in lakhs)
1. Short and Medium term credit	298.13
2. Long term credit	55.00
3. Cooperative Marketing	127.05
4. Cooperative processing	25.25
5. Consumer Cooperatives	2.56
6. Labour Cooperatives	3.60
7. Other Cooperatives	0.41
8. Cooperative Education & Training	<u>16.00</u>
Total:	<u>528.00</u>

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The proposed Special Central Assistance of Rs. 200.00 lakhs will be spent on the following schemes :-

	(Rs. in lakhs)
1. Strengthening of the cadre of Saniti Sewaks of Societies/LMPS.	25.00
2. Outright grant for special bad debt reserves to Societies/Banks.	35.00
3. Opening of branches of LMPS.	30.00
4. Investment in Share Capital of Societies/LMPS.	30.00
5. Consumption/Social Consumption Loan/Subsidy to members.	80.00
Total :	200.00

The proposed Family Benefit Programmes for 1984-85 under the Co-operation Sector is as follows :-

<u>Programmes</u>	<u>Number of tribal families proposed to be benefitted.</u>
1. Interest subsidy on Short term loan/Medium term loan/Long term Agri. loan.	68,000
2. Subsidy to members for purchase Share of LMPS.	30,000
3. Consumption/Social Consumption loan to members.	16,000
4. Short term loan to be advanced through LMPS.	2,00,000
5. Long term loan to be advanced through Primary L.D.B.	2,00,000

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The programme of this sector consists of irrigation development through major and medium irrigation projects and minor irrigation schemes. During 1983-84 the State Plan ceiling for this sector (inclusive of minor irrigation) and it's flow to Sub-Plan as State Plan share was as under :-

	State Plan Ceiling	Flow to Sub-Plan
Minor Irrigation	4394.00	1945.10
Major & Medium Irrigation.	16006.50	1209.00
	20400.50	3154.10

Thus total flow of funds to the sub-plan area as State Plan share for this sector was kept at 15.46%. In addition Rs. 100.00 lakhs were provided as Special Central Assistance for Minor Irrigation. Thus the Sub-Plan size for irrigation was kept at Rs. 3254.10 lakhs.

The State Plan ceiling proposed under this sector for 1984-85 and likely flow to Sub-Plan as State Plan share alongwith amount of Rs. 100.00 lakhs likely to be provided as Special Central Assistance is estimated as below :-

Sub-Sector	State Plan ceiling.	Flow to Sub-Plan	Special Central share.	Total Assistance
1. Minor Irrigation	4552.00	2028.20 (44.95%)	100.00	2128.20
2. Major & Medium Irrigation Projects.	21200.00	1944.00 (9.16%)	-	1944.00
Total :	29724.00	3972.20 (13.35%)	100.00	4072.20

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The flow of funds to Sub-Plan area as State Plan share is estimated at Rs.3972.20 lakhs(13.36%). Alongwith Special Central Assistance during 1984-85, the total Sub-Plan size for this sector is estimated at Rs. 4072.20 lakhs.

By the end of 1983-84 the total potential likely to be created in the Sub-Plan area will be about 10,63,503 hectares which was estimated to be about 7.8% of the total cropped areas. By the end of 1984-85 the likely irrigation potential to be created in the sub-plan area will be about 1107503 hectares which is estimated to bring the percentage of irrigated area to the cropped area in sub-plan area at 8.12%.

(Rural Electrification)

Rural electrification in the Sub-Plan area is a priority programme in the State. During VIth Plan period (1980-85), the details of financial provisions and physical achievements made so far in the Sub-Plan area are as under :-

Year	Provision (Rs. in lakhs)	Villages Electri- fied.	Pumps energised.	Single light point fixed.
1980-81	1340.00	1026	6452	9557
1981-82	1712.00	1365	5407	12039
1982-83	2343.00	1114	6881	25082
1983-84	1500.00	425 (anticipated)	3000 (anticipated)	8000 (anticipated)
Total :	6895.00	3930	21740	54678

During 1984-85, the State Plan ceiling for Power development is Rs. 40150.00 lakhs and the flow of funds to Sub-Plan as State Plan share is Rs. 7198.00 lakhs (17.92%).

There are 29042 villages in the Sub-Plan area. Out of which 14588 villages are expected to be electrified by the end of 83-84. Of the remaining 14954 villages, it is proposed to electrify about 4000 villages during 1984-85. It is expected that about 15,000 irrigation pumps will be energised and 30000 single light point connection will be fixed benefitting Sch.Caste/Sch.Tribe consumers during 1984-85.

The State Plan ceiling under this sector was Rs. 2737.49 lakhs during 1983-84. The flow of funds to tribal sub-plan as State Plan share was estimated at Rs. 420.29 lakhs (15.35%).

The State Plan ceiling for 1984-85 has been proposed at Rs. ~~2882.50~~ lakhs (comprising of Rs. 2362.50 lakhs under major and medium industries, Rs. 1277.50 lakhs under village and small scale industries). Against this flow to tribal sub-plan is likely to be Rs. 672.65 lakhs (20.14%) as State Plan share (Rs. 503.02 lakhs under major and medium industries and Rs. 169.63 lakhs under village and small scale industries). In addition, Rs. 200.00 lakhs are likely to be available as Special Central Assistance exclusively under village and small scale industries. Thus the sub-plan size for this sector during 1984-85 is estimated to be at Rs. 872.65 lakhs.

The proposed programme for 1984-85 from State Plan share in the Sub-Plan area as compared to that of 1983-84 is as follows :-

	(Rs. in lakhs)	1983-84	1984-85
1. Major & Medium Industries	347.85	503.02	
2. Handloom	9.39	20.14	
3. Industrial (Coop.)	2.65	5.00	
4. Khadi & Village Industrial schemes	4.00	11.15	
5. Sericulture development	56.40	133.00	
 Total :	 420.29	 672.65	

cont...

The programmes proposed to be undertaken during 1984-85 from Special Central Assistance of Rs. 200.00 lakhs are proposed as follows :-

	(Rs. in lakhs)
1. Khadi and Village Industry Scheme	25.00
2. Sericulture development	105.00

	200.00

In the year 1983-84 it was proposed to assist 81700 families mainly through village and small scale industries schemes. In the year 1984-85 it is proposed to assist 142542 families in the sub-plan area under this sector. The details are as follows :-

	<u>Number of families.</u>
1. Major and Medium Industries	1000
2. Handloom	35000
3. Industrial Cooperative	1922
4. Khadi and Village Industry Schemes.	9000
5. Sericulture Development	95620

	142542

The State Plan ceiling for this sector during 1983-84 was Rs. 140.30 lakhs and the flow to tribal sub-plan was estimated at Rs. 80.30 lakhs (57.27%) as State Plan share for the sub-plan area. No Special Central Assistance is provided to this sector.

The State Plan ceiling for this sector during 84-85 has been proposed at Rs.160.00 lakhs and the sub-plan share has been estimated at Rs. 93.00 lakhs (58.12%).

The details of the schemes proposed to be implemented during 1984-85 as compared to the schemes implemented during 1983-84 are as follows :-

	(Rs. in lakhs)	
	<u>1983-84</u>	<u>1984-85</u>
1. Drilling of Bauxite in Bastar and Mandla districts.	8.00	9.28
2. Drilling of limestone in Sidhi Bastar, Jhabua, Raigarh,Balaghat and Dhar.	16.00	19.05
3. Survey of other minerals (including those under U.N.D.P.) in Ba-star, Raipur,Balaghat, Dhar, Jhabua districts.	31.09	45.58
4. Exploitation of Rock-phosphate in Jhabua and Sidhi districts.	8.19	8.50
5. Strengthening of Mineral Economic Division Cell.	2.29	2.20
6. Preparation of Mineral Resources Inventory.	2.00	2.30

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	<u>1983-84</u>	<u>1984-85</u>
7. Report Processing Cell	1.25	0.96
8. Establishment of Regional Chemical Laboratory(Jagdalpur)	2.48	3.50
9. Share for U.N.Development Programme.	9.00	-
10. Other Mineral Resources Development Programme.	-	1.16
Total:	80.30	93.00

During 1983-84 it was proposed to provide employment to about 2000 families in the sub-plan area, whereas during 1984-85 it is proposed to provide such assistance to about 3000 families.

17 - COMMUNICATION

(ROADS & BRIDGES)

The State Plan ceiling for the development of road communication was Rs. 2,760.00 lakhs in 1983-84 and the flow of funds for the Sub-Plan area was estimated at Rs. 1960.00 lakhs (38.40%). Special Central Assistance was not provided for this sector.

The State Plan ceiling for 1984-85 under this sector has been proposed at Rs. 3500.00 lakhs, against which flow to the tribal Sub-Plan is estimated at Rs. 1285.30 lakhs (36.72%).

During 1983-84 about 60 villages having population of more than 1000 and about 100 villages having population upto 1000 were proposed to be linked with all weather roads.

During 1984-85 it is proposed to link about 60 villages having population of more than 1000 and about 120 villages having population upto 1000, with all weather roads.

The programme content for 1984-85 is proposed as follows :-

	(Rs. in lakhs)	(Target in kms.)
1. M.N.P. Roads	550.00	470
2. Other than M.N.P. Roads	324.81	300
3. Bridges	550.00	-
4. Other constructions	60.49	-
 Total:	1285.30	770

18 - TOURISM

The State Plan ceiling for this sector during 1983-84 was Rs. 135.00 lakhs and flow to tribal sub-plan was estimated at Rs. 15.00 lakhs (11.11%) as State Plan share for the sub-plan areas.

The State Plan ceiling for this sector has been proposed at Rs. 120.00 lakhs and the sub-plan share has been estimated at Rs. 19.50 lakhs (10.83%).

The details of the schemes to be implemented during 83-84 and proposed to be implemented during 1984-85 are as follows :-

	Rs. in lakhs)	
	<u>1983-84</u>	<u>1984-85</u>
1. Subsidy to M.P. State Tourism Development Corporation.	9.50	14.00
2. Water supply at Kanha.	0.50	0.50
3. Grant-in-aid to Regional Tribal Development Authority and other bodies.	4.50	4.50
4. State share for construction of forest lodge.	0.50	0.50
Total:	15.00	19.50

19 - SCHOOL EDUCATION

During 1983-84 the State Plan ceiling for School Education was kept at Rs. **1004.70** lakhs and flow to of funds to the sub-plan area as State Plan share was estimated at Rs. 510.00 lakhs (22.3%). In addition Rs. 300.00 lakhs was provided as Special Central Assistance. Thus the total sub-plan size during 1983-84 was Rs. 810.00 lakhs.

During 1984-85 the State Plan ceiling for this sector is proposed at Rs. 2731.80 lakhs. The flow to tribal sub-plan as State Plan share is estimated at **Rs.670.00** lakhs (24.52%). In addition Rs. 353.00 lakhs is likely to be provided as Special Central Assistance. Thus the total sub-plan size for this sector is estimated at Rs. 1023.00 lakhs.

The schemes implemented during 1983-84 in the sub-plan area are as follows :-

	(Rs. in lakhs)		
	State Plan share.	Special Central Assistance.	Total
1. Primary School Education	241.55	158.21	399.76
2. Book Bank	1.70	3.30	5.00
3. Middle School Education	154.40	138.49	292.89
4. Administration and Strengthening	2.05	-	2.05
5. Establishment of Monitoring Cell.	1.60	-	1.60
6. Census Education	2.00	-	2.00
7. Public Library	2.70	-	2.70
8. Construction of Primary Schools.	22.03	-	22.03
9. Construction of Middle Schools.	69.82	-	69.82
10. Others	12.15	-	12.15
Total :	510.00	300.00	810.00

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The schemes proposed to be implemented during 1984-85
in the sub-plan area are as follows :-

(Rs. in lakhs)

	State Plan	Special Central Assistance	Total
<u>Continued Schemes :</u>			
<u>(A) Elementary Education</u>			
(1) Book Bank in Middle Schools and free supply of Text-Books in Primary Schools.	22.00	3.30	25.30
(2) Uniforms to Girls students	100.00	-	100.00
(3) Non-formal education	19.00	12.00	31.00
(4) Strengthening of Administration.	1.50	-	1.50
(5) Building for Primary Schools.	14.50	-	14.50
(6) Strengthening of Primary Schools.	262.33	153.80	416.13
(7) Strengthening of Middle Schools.	104.77	124.75	229.52
(8) Non-formal education centre -strengthening of supervision for non-formal center education centre.	13.50	-	13.50
Total Elementary Education	537.60	293.85	831.45
<u>(B) Secondary Education :</u>			
(1) Book Bank in Higher Secondary Schools	1.00	-	1.00
(2) Provision for libraries at district levels.	3.00	-	3.00
(3) Population education	1.00	-	1.00
(4) Building for H.S.S.	45.56	-	45.56
(6) Strengthening of Secondary educational institutions.	81.84	59.15	140.99
Total Secondary Education.	132.40	59.15	191.55
Grand Total :	670.00	353.00	1023.00

20 - COLLEGiate EDUCATION

The State Plan ceiling for Collegiate Education during 1983-84 was Rs. 320.00 lakhs and the flow of funds to the sub-plan area, as State Plan share was estimated at Rs. 85.00 lakhs (26.56%).

The State Plan ceiling for 1984-85 under this sector has been proposed at Rs. 533.16 lakhs and the flow to Sub-Plan as State Plan share is estimated at Rs. 135.36 lakhs (26.38%). No Special Central Assistance has been provided to this sector. The main objectives under this programme are :-

- (a) to remove regional imbalances in the matter of availability of institutions for higher education especially more intensive coverage of the Sub-Plan area.
- (b) qualitative development of the existing institutions and provision of facilities for teaching additional subjects.

The programme implemented during 1983-84 and proposed to be implemented during 1984-85 in the sub-plan area is as follows :-

	(Rs. in lakhs)	
	<u>1983-84</u>	<u>1984-85</u>
1. Development of Colleges.		
(A) Academic linkage programme (from colleges to H.S. Schools)	17.00	45.00
(B) Remedial courses (additional teaching facilities to students of weaker section)	1.00	
(C) Takeover of colleges	20.00	

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(Rs. in lakhs)

	<u>1983-84</u>	<u>1984-85</u>
2. Starting of new subjects	10.00	3.00
3. Opening of New Colleges		
4. Development of newly opened colleges.	17.00	36.00
5. Development of colleges with U.G.C. aid	11.00	5.00
6. Free supply of books to S.T. students.	5.00	5.00
7. Works (Buildings for the institutions)		41.36
8. Others Programme	4.00	-
Total :	35.00	135.36

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21 - SOCIAL EDUCATION

The State Plan ceiling under Social Education sector for 1983-84 was Rs. 152.84 lakhs. The likely flow of funds to the Sub-Plan area as State Plan share was estimated at Rs. 55.50 lakhs (36.31%).

The main thrust of the schemes under this sector is to boost up the literacy percentage in the State which is at present only 27.87% against which the percentage of literacy amongst the tribals is only 11.25% according to the provisional figures of census 1981.

The State Plan ceiling under this sector has been proposed of Rs. 209.66 lakhs for 1984-85 and the likely flow to Sub-Plan as State Plan share is estimated at Rs. 83.90 lakhs (40.00%)

The programme implemented during 1983-84 and proposed to be undertaken in Sub-Plan area during 1984-85 are as follows :-

(Rs. in lakhs)			
S.No.	Scheme	1983-84	1984-85
1.	Adult Education Classes	10.00	17.90
2.	Special State Project for tribal areas.	31.00	53.90
3.	Rural literacy projects in tribal districts.	11.00	5.90
4.	Assistance to libraries	1.00	2.00
5.	Assistance to Kal Mandalics	1.50	0.40
6.	Supply of T.V. sets in tribal areas.	1.00	-
7.	Audio Visual Schemes	-	3.80
Total :		55.50	83.90

In 1983-84 it was proposed to make 1.07 lakhs tribals literate through the following programmes in the sub-plan area :-

1. 22- Special Adult Education Projects.
2. 3 Rural Functional Literacy Project.
3. 500 Social Education Classes.
4. Assistance to 400 rural libraries,
100 Reading Rooms and 250 Kala Mandalies.

During 1984-85 it is proposed to make about 1.52 lakhs tribals literate through the following programmes in the sub-plan area :-

1. Adult Education Classes 20 Nos.
2. State Nagrik Shiksha Projects 30 Nos.
3. Rural Functional Literacy Projects 3 Nos.
4. Assistance to :-
 - (a) rural libraries 1000 Nos.
 - (b) Reading rooms 250 Nos.
 - (c) Kala Mandalies 80 Nos.
 - (d) Cultural organisation 16 Nos.
 - (e) Dissemination of cinema vans 8 Nos.

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The State Plan ceiling for this sector during 1983-84 was Rs. 46.59 lakhs and flow to tribal Sub-Plan was kept at Rs. 11.50 lakhs (24.7%) as State Plan share for the sub-plan areas.

During 1984-85 the State Plan ceiling for this sector has been proposed at Rs. 53.85 lakhs and the sub-plan share has been estimated at Rs. 12.00 lakhs (22.28%).

The details of the schemes proposed to be implemented in the sub-plan area during 1984-85 as compared to those implemented during 1983-84 are as follows :-

	(Rs. in lakhs)	
	<u>1983-84</u>	<u>1984-85</u>
1. Assistance to Akhadas	0.15	1.05
2. Stipend to sportsmen	0.05	0.09
3. Grant-in-aid to sport institutions	5.50	5.75
4. Revitalisation of youth programmes	2.00	2.52
5. Rural Sport Tournaments	1.00	1.15
6. Rural Sport Centres	1.52	2.16
7. Purchase of Sport Equipments	1.28	1.28
<hr/>		
Total :	11.50	12.00
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The State Plan ceiling for this sector during 1983-84 was Rs. 533.00 lakhs of which the State share for sub-plan was Rs. 28.00 lakhs (16.51%). An amount of Rs. 43.95 lakhs was made available as Special Central Assistance. Thus the total provision in the Sub-Plan for this sector was to the tune of Rs. 131.95 lakhs.

The State Plan ceiling under this sector during 1984-85 has been proposed at Rs. 580.00 lakhs and the flow to tribal sub-plan is estimated to be Rs. 115.00 lakhs (19.82%). In addition a sum of Rs. 52.00 lakhs is proposed to be made available as Special Central Assistance. Thus the total Sub-Plan size for this sector is estimated at Rs. 167.00 lakhs.

The schemes proposed to be undertaken in the sub-plan area during 1984-85 are as follows :-

S.No.	Name of Scheme	<u>Rs. in lakhs.</u>		
		State Plan Share	Special Central Assistance	Total
1	2	3	4	5
<u>a. Expansion programme</u>				
1.	Development of existing Engineering Colleges.	12.27	3.00	15.27
2.	Development of existing Polytechniques.	61.67	22.00	83.67
3.	Introduction of additional courses.	5.04	-	5.04
4.	Provision for tools and plants in the existing workshops.	4.81	-	4.81
<u>Total</u>		83.79	25.00	108.79

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(Rs. in lakhs)

S.No.	Name of schemes	<u>Expenditure proposed from</u>		
		State Plan share.	Special Central assistance.	Total
1	2	3	4	5

B. Consolidation Programme

5.	Supply of additional teaching aids in the Engineering Colleges.	5.88	6.50	12.38
6.	Strengthening of four existing Polytechniques at Shahdol, Dhamtari (Distt, Raipur) Raigarh & Chiradoli (Distt. Chhindwara)	15.62	8.00	23.62
7.	Strengthening of Technical Higher Secondary Schools at Dhar, Raigarh, Shahdol and Chhindwara.	4.11	1.00	5.11

Total: B	25.61	15.50	41.11
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C. Quality Improvement :

8.	Supply of books to Colleges and Libraries.	1.18	2.00	3.18
9.	Supply of drawing materials and stationery.	1.00	5.00	6.00
10.	Special coaching classes.	1.20	4.00	5.20
11.	Construction of quarters at Chiradoli Polytechnique.	1.87	-	1.87
12.	Extension of Teachers quarters scheme in all Engineering Colleges.	0.35	0.50	0.85

Total: C :	5.60	11.50	17.10
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Grand Total A+B+C	415.00	52.00	467.00
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During 1984-85 it is proposed to enroll about 300 tribal students in the various Engineering Colleges and Polytechniques of the State. The percentage of reservation for the Schedule candidates in the State's Engineering Colleges and Polytechniques is 18.

The State Plan ceiling for Public Health was Rs. 2135.65 lakhs in 1983-84. The flow of funds to the Tribal Sub-Plan was kept at Rs. 715.00 lakhs (33.48%) as State Plan share. In addition, Rs. 100.00 lakhs were made available as Special Central Assistance for the Sub-Plan area. Thus the total Sub-Plan size was Rs. 815.00 lakhs.

The State Plan ceiling for 1984-85 has been proposed at Rs. 2692.56 lakhs and the flow to tribal Sub-Plan is likely to be Rs. 1074.75 lakhs (40%) as State Plan share. In addition, Rs. 110.00 lakhs are likely to be available as Special Central Assistance. Thus this total size of Sub-Plan is estimated at Rs. 1184.75 lakhs. Out of the State Plan share of 1074.75 lakhs an amount of Rs. 1005.05 lakhs is required for the continued schemes and the remaining Rs. 69.70 lakhs is proposed to be spent on the new schemes.

The proposed continued programme from State Plan share for 1984-85 is as follows :-

	(Rs. in lakhs)	
	1983-84	1984-85
1. Minimum Needs Programme	413.06	456.00
2. Estt. of Hospitals/ Dispensaries.	193.68	179.00
3. Training Programme for Compounders & Lab. Technicians.	1.50	1.50
4. Control of diseases.	17.90	23.72
5. Indian System of Medicines	57.01	57.00
6. 50% of State share for Centrally Sponsored Schemes.	-	161.00
7. Drugs & Food	-	0.35
8. Family Welfare Services	31.35	144.00
9. Direction & Administration	-	2.40
Total:	715.00	1005.05

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The proposed new schemes for 1984-85 are as follows :-

(Rs. in lakhs)

	Physical Target.	Financial Outlay.
1. Estt. of Subsidiary Health Centre.	40	12.50
2. Upgradation of P.H.C.	4	14.50
3. Construction of Building for Sub-Centres.	50	8.68
4. Strengthening of Hospitals and Dispensaries.	-	19.02
5. Improvement in P.H.C. attached to Medical Colleges	-	3.00
6. Indian System of medicines	-	9.00
7. Strengthening of administration in Directorate of Drugs.	-	3.00
Total:		69.70

The Special Central Assistance of Rs. 110.00 lakhs for 84-85 is proposed to be spent on the following schemes :-

(Rs. in lakhs)

1. Minimum Needs Programme	48.30
2. Essential supplies to hospitals & dispensaries in the Sub-Plan area.	51.70
3. Training programme for Compounders and Lab. Technicians	10.00
Total:	110.00

The State Plan ceiling for drinking water supply during 1983-84, was Rs. 3,200.00 lakhs. The flow to Sub-Plan area as State Plan share was Rs. 550.00 lakhs (17.10%). In addition Rs. 250.00 lakhs were to be made available as Special Central Assistance.

The State Plan ceiling for 1984-85 has been proposed at Rs. 3,840.00 lakhs against which flow to the Sub-Plan area as State Plan share is estimated at Rs.668.00 lakhs for rural areas and Rs. 100.00 lakhs for urban areas. Thus the total flow to sub-plan will be Rs.769.00 lakhs (20%) from the State Plan allocations. In addition Rs.250.00 lakhs are likely to be available as Special Central Assistance for the sub-plan area. Thus the total sub-plan size for 1984-85 under this sector is estimated at Rs. 1018.00 lakhs.

The sub-plan area has 29,043 villages out of which 11,590 villages were declared as problem villages upto 31.3.80. Subsequently this number increased to 21257 (as on 31.3.83) owing to successive draught in the State. By the end of March 83 15806 villages have been provided with water supply fully or partially.

During 1983-84, it was proposed to cover 225 villages under sub-plan area. A provision of Rs. 550.00 lakhs was made available for this purpose. In addition to this amount of Rs. 250.00 lakhs was to be given from Special Central Assistance.

During 1984-85, it is proposed to cover 2000 more problem villages and 200 hamlets in the sub-plan area. In addition it is also proposed that :-

(a) Such problem hamlets which have population of more than 100 and hitherto could not be provided with additional source of drinking water for want of funds, should also be provided

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additional source of drinking water facility. This would be in addition to the targetted number of 200 new handpumps as mentioned above.

(b) Efforts would also be made to replace such old and poor quality hand pumps which have gone out of order. This work would be taken up under a special drive through the organisation created under the DAN IDA Project.

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26 - HOUSING SCHEMES (HOUSING BOARD)

The State Plan ceiling for this sector during 1983-84 was Rs. 287.65 lakhs and the flow to funds to Sub-Plan area was estimated at Rs. 69.62 lakhs (24.20%) as State Plan share.

During 1984-85 the State Plan ceiling for Housing Schemes (Housing Board) has been proposed at Rs. 187.35 lakhs and the likely Sub-Plan share is estimated at Rs. 44.25 lakhs (24.33%).

During 1983-84 it was proposed to construct 275 housing units, as below :-

1. L.I.G. Houses 84

2. M.I.G. Houses 42

3. E.W.S. Houses 149

Total : 275

During 1984-85 the target for construction of houses is proposed as follows :-

	E.W.S.	L.I.G.	M.I.G.
1. Ambikapur	45	25	12
2. Kondagaon(Bastar)	55	14	13
3. Sidhi	46	23	10
4. Sardarpur (Dhar)	35	30	15
5. Khargone	31	10	4
6. Shivpuri	20	12	-
<u>Total :</u>	<u>212</u>	<u>115</u>	<u>54</u>

27 - LOCAL BODIES DEVELOPMENT

The State Plan ceiling for local development schemes during 1983-84 was Rs. 62.00 lakhs and flow to tribal sub-plan was estimated at Rs. 18.00 lakhs (28.66%). No Central Assistance was provided during 1983-84 under this sector. During 1984-85 the State Plan ceiling for this sector has been proposed at Rs.92.25 lakhs and likely flow to sub-plan as State Plan share is estimated at Rs. 41.75 lakhs (45.25%). In addition, Rs. 25.00 lakhs are proposed to be made available as Special Central assistance for the sub-plan area. Thus the proposed sub-plan size for 1984-85 is expected to be Rs. 66.75 lakhs. The proposed programmes are as follows for 1984-85.

(Rs. in lakhs)

S.No.	Name of schemes.	Provision from State Plan.
1.	Construction of staff quarters for municipal staff.	1.34
2.	Construction of roads and drains.	17.09
3.	Construction of development of parks.	1.57
4.	Other development work in Municipal areas.	3.74
5.	Loan for town development.	13.00
Total:		41.75

In the year 1983-84, 18 shops were constructed and 10 tribal families were benefitted. In 1984-85 it is proposed to construct 400 shops out of special central assistance of Rs. 25.00 lakhs which would be allotted to weaker section of the society giving due preference to tribals in the sub-plan areas.

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28 - LABOUR WELFARE

(Labour Welfare, Craftsmen Training and Employment Services)

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The State Plan ceiling for this sector during 1983-84 was Rs. 83.95 lakhs and flow to tribal sub-plan was Rs. 27.75 lakhs (33.05%).

The State Plan ceiling for this sector during 1984-85 has been proposed at Rs. 95.25 lakhs and the flow to tribal sub-plan as State Plan share has been estimated at Rs. 18.31 lakhs (19.22%). No Special Central Assistance is provided to this sector.

The programme implemented during 1983-84 and proposed to be implemented during 1984-85 from the tribal sub-plan share are as follows :-

	(Rs. in lakhs)	
	<u>1983-84</u>	<u>1984-85</u>
(1) Rehabilitation of bonded labourers in the State.	5.00	4.50
(2) Enforcement of the Minimum Wages Act- Strengthening of Inspecting Machinery.		
(3) Provision of additional seats for S.T. candidates in training institutions and purchase of equipments for additional seats.	2.00	1.00
(4) Construction of I.T.I. building at Singrauli(Sidhi district) Balaghat and Bachheli (Bastar district).	10.00	10.00

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(Rs. in lakhs)

	<u>1983-84</u>	<u>1984-85</u>
(5) Vocational Training Centres	2.25	
(6) Apprentisship training	0.50	2.81
(7) Captive I.T.I. at Singrauli (Sidhi district)	8.00	
(8) Continuation of sub-employment Exchange at Jashpurnagar, District Raigarh.	-	-
(9) Opening of Sub-employment Exchange in industrial pockets of the sub-plan area.	-	-
Total:	27.75	18.31

200 tribals are likely to be benefitted from the programme of this sector.

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29. WELFARE OF BACKWARD CLASSES (SCHEDULED TRIBES).

The State Plan ceiling for the welfare of Backward Classes in 1983-84 was Rs. 1297.00 lakhs in which the share for the welfare of the scheduled tribes was kept at Rs. 519.20 lakhs (40.03%). Out of this the flow of funds to the tribals Sub Plan as State Plan share was estimated at Rs. 305.00 lakhs (74.14%). In addition, special Central Assistance of Rs. 1160.63 lakhs was also provided.

During 1984-85 the State Plan ceiling for the Backward Classes welfare Sector has been proposed at Rs. 2422.99 lakhs in which the share for the welfare of the ~~scheduled tribes~~ has been proposed at Rs. 1270.00 lakhs. Against this amount, the flow of funds to the sub-plan area as State Plan Share is estimated at Rs. 526.57 lakhs (41.46%). In addition, an amount of Rs. 1017.00 lakhs is proposed to be made available from Special Central Assistance, for the Sub-Plan area. Thus the total Sub-Plan size is estimated at Rs. 1543.57 lakhs. Break-up of these provisions for the programmes to be undertaken during 1984-85 as compared to that of 1983-84 are as follows:-

(Amount in lakh of rupees)

S.No.	Name of Scheme	Provision for 1983-84			Provision for 1984-85		
		State Plan	SCA	Total	State Plan	SCA	Total
1.	Education Programmes	319.06	218.73	533.59	470.92	108.29	587.21
2.	Economic upliftment schemes.	23.60	131.00	154.60	23.50	106.10	129.60
3.	Health, Housing, Rehabilitation and other schemes.	41.54	568.90	610.44	24.15	588.61	612.76
4.	Construction programme-	-	247.00	247.00	-	214.00	214.00
Total		385.00	1160.63	1545.63	526.57	1017.00	1543.57

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Details of the schemes proposed to be implemented during 1984-85 are as under :-

S.No.	Name of scheme	<u>Amount - Rs. in lakhs</u>			
		Amount from State Plan.	Special Central Assistance.	Total	
				3	4
A- Educational Programme					
1.	Scholarship to students	138.25	-	138.25	
2.	Reimbursement of fees - tuition fees and Board examination fee.	2.88	-	2.88	
3.	Maintenance of existing school buildings and building of pre-matric and post-matric hostels including their expansion (to increase the number of seats)	168.86	90.00	258.86	
4.	Maintenance of existing Ashram Schools, Middle Schools and Higher Secondary Schools.	66.18	14.42	80.60	
5.	Maintenance of existing Girls Education Complex.	9.40	2.87	12.27	
6.	Maintenance of existing Gurukul Vidyalaya.	8.00	-	8.00	
7.	Maintenance of Sports Complex.	40.00	-	40.00	
8.	Training programme for teachers.	3.00	1.00	4.00	
9.	Supply of equipments and library books to hostels.	1.35	-	1.35	
10.	Provision of additional staff for Higher Secondary Schools.	15.00	-	15.00	
11.	Opening of new schools	12.00	-	12.00	
12.	Upkeep of Saraswati Sangam	1.00	-	1.00	

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(Amount- Rs. in 1 lakhs)

S.No. Name of Scheme

Amount from

State Plan.	Special Central Assistance.	Total
-------------	-----------------------------	-------

1	2.	3	4	5
13.	Assistance to Vanya Prakashan.	2.00	-	2.00
14.	Contribution for Student Welfare Fund.	10.00	-	10.00
15.	Radio Programme for Scheduled Tribe Students.	1.00	-	1.00
		478.92	108.29	587.21

B. Economic Uplift Programme

1.	Provision for Industrial Training Institute.	-	23.10	23.10
2.	Provision for Training cum Production Centre.	-	8.00	8.00
3.	Provision for own your Workshop Scheme.	3.00	-	3.00
4.	Provision for Employment Cell.	0.50	-	0.50
5.	Special Financial Assistance for Scheduled Tribes in agricultural development programme.	-	30.00	30.00
6.	Provision for Basahat Yojna	-	15.00	15.00
7.	Assistance to M.P. Anyavasayee Sahkari Vikas Nigan for tribal finance.	20.00	30.00	50.00
		23.50	106.10	129.60

C. Health, Housing and other Schemes

1.	Rahat Yojna	-	2.00	2.00
2.	Supply of essential commodities	-	2.00	2.00
3.	Aid to Voluntary Organisation and Antyavasayee Shram Sevi Dal.	6.70	6.80	13.50

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S.No.	Name of Scheme		Amount - Rs. in lakhs		
			State Plan.	Special Central Assistance.	Total
					5
4.	Special Legal aid to tribals and provision for Sandigdh Dayitwa Niwaran Nidhi(fund)		0.15	2.00	2.15
5.	Provision for organizing community marriage.		5.00	-	5.00
6.	Provision for distress loan		5.00	-	5.00
7.	Provision for development of tribal festival place.		2.00	-	2.00
8.	Provision for Nigrani Saniti at block level.		-	3.00	3.00
9.	Provision for development of primitive tribes.		-	30.00	30.00
10.	Strengthening of administrative structure in tribal areas and strengthening of publicity units.		5.30	129.71	135.01
11.	Provision for Jashpur Development Authority.		-	13.10	13.10
12.	Provision for Nucleus Funds to Tribal Development Authorities.		-	200.00	200.00
13.	Provision for local development works in areas of I.T.D.Ps.		-	200.00	200.00
Total-C :			24.15	588.61	612.76
• Construction programme			-	214.00	214.00
Grand Total - A + B + C + D.			526.57	1017.00	1543.57

The physical target for 1984-85 are as follows :-

S.No.	Item	Unit	1983-84	1984-85
			Target	Target proposed
1.	Pro-matric scholarships.	No.of students.	96,000	80,000
2.	Merit scholarships.	-do-	475	475

S.No.	Item	Unit	1983-84 Targets	1984-85 Target. proposed.
3.	Pre-natric and post-natric hostels.	No.of Instts.	70 Pre. 5 post.	32 Pre. 10 Post.
4.	Ashram Schools	-do-	10	10
5.	Girls Education Complex.	No.of Institutions.	-	1 New
6.	Primary Schools	No	100	200
7.	Middle Schools	Nos.	50	100
8.	Higher Secondary Schools.	Nos.	20	50
9.	Model H.S.S.	-	-	1 New
10.	Student Welfare Programme.	No.of students.	25,000	10,000
11.	Basahat Yojna	Nos.	-	2600
12.	Agriculture Development.	No.of families	1500	1000
13.	Own Your shop/ Workshop.	-	400	400
14.	Industrial Training Institute.	-	-	1 New

Under the programme of economic benefit during 1984-85, it is proposed to assist 3600 tribal families under agriculture development schemes and Basahat Schemes and to assist 400 families under own your workshop programme.

The total number of tribal beneficiaries to be assisted is thus estimated at 4,000 tribal families in the sub-plan area under this sector.

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30 - SOCIAL WELFARE

The State Plan ceiling for Social Welfare for 83-84 was Rs. 77.65 lakhs. The flow of funds to the tribal sub-plan as State Plan share was estimated at Rs. 30.15 lakhs (38.82%).

The State Plan ceiling for Social Welfare sector has been proposed at Rs. 78.25 lakhs and the likely flow to sub-plan as State Plan share is estimated at Rs. 19.85 lakhs (25.36%).

The following programmes are proposed to be undertaken in the Sub-Plan area during 1984-85 as compared to those of 83-84 :-

	(Rs. in lakhs)	
	<u>1983-84</u>	<u>1984-85</u>
1. Aids to handicapped.	4.45	1.65
2. Welfare of Women :		
(a) Subsidy to women's welfare institutions.	0.20	
(b) Women's Training Centre for tailoring and weaving.	4.25	4.28
3. Child Welfare.	1.90	3.26
4. Reformation	5.40	5.36
5. S.O.S. Village schemes.	10.00	2.25
6. Subsidy to social services institutions and aid to Village Developments Training Centre, Panchmarhi.	1.35	0.20
7. Assistance for Adiawasi Jhulaghar.	0.23	0.23
8. Subsidy to rehabilitation of ex-prisoners.	0.12	0.12
9. Construction of buildings for institutions/centres.	2.25	-
10. Grant to Voluntary Organisation and Panchayats for Balwadis.	-	2.50
Total :	30.15	19.85

31- OTHER DEVELOPMENT SECTORS

Following Plan sectors do not contribute directly to the benefit of individual families but are supporting programmes to the core development efforts which have been discussed in the earlier pages.

State Plan ceilings and flow to Sub-Plan during 83-84 and proposed State Plan ceilings and flow to tribal sub-plan during 84-85 for all these sectors is shown in the following table :-

(Rs. in lakhs)

S.No.	Sector	1983-84		1984-85	
		State Plan ceiling.	Flow to Sub-Plan.	State Plan ceiling.	Flow to Tribal Sub-Plan.
1. Arts & Culture		160.45	20.00 (12.46%)	200.00	43.00 (21.50%)
2. Rural Housing		450.00	170.90 (38%)	580.00	191.40 (33.00%)
3. Rental Housing		60.45	20.10 (33.25%)	200.00	27.00 (13.50%)
4. Police Housing		47.05	8.65 (18.38%)	60.00	6.90 (11.50%)
5. Welfare of Prisoners		6.05	3.20 (52.89%)	9.95	5.00 (50.25%)
6. Urban Development		259.20	22.00 (4.48%)	365.75	40.00 (10.36%)
7. Information & Publicity		27.63	8.05 (29.13%)	74.41	10.10 (13.57%)
8. Nutrition		359.25	287.25 (80%)	430.00	343.90 (79.97%)
9. Legal Aid to Poor.		23.00	7.30 (31.73%)	23.00	6.60 (28.69%)
10. State Employment Programme		51.75	17.25 (33.33%)	98.95	17.00 (34.72%)
11. Weights & Measures		5.75	1.25 (21.73%)	5.85	1.25 (21.36%)
Total :		1450.58	565.95	1997.91	692.15

TRIBAL SUB PLAN 1984-85
Financial Provision and expenditure

TSP-I

(Rs.in lakhs).

S. No.	Name of Schemes	VI Five year plan			1980-81			1981-82		
		State Plan outlay	Flow to Tribal Sub Plan	% to Total	State Plan outlay	Flow to Tribal Sub Plan.	% to Total	State Plan outlay	Flow to Tribal sub plan	% to Total
		3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I. Agriculture and allied sectors										
a. Agriculture Production										
1.	Direction & Adm.strengthening of A.P. set up.	100.00	40.00	40.	1.71	1.47	8596	1.91	1.53	60.10
2.	Strengthening of Existing organisation.	3185.00	688.50	21.61	364.96	30.96	8.48	502.65	67.18	13.36
3.	Multiplication of distribution of seed.	115.00	26.00	22.60	23.35	-	-	47.37	23.00	48.55
4.	Agriculture forms.	165.00	51.00	31.00	35.11	0.38	1.08	93.44	22.22	23.77
5.	Manures & Fertilizers.	190.00	35.70	18.42	31.12	0.65	2.08	129.41	49.53	58.21
6.	Plant Protection	235.00	40.05	17.29	44.01	5.93	13.47	55.26	18.61	33.67
7.	Commercial Corporation.	518.00	172.00	33.20	88.57	0.88	0.99	169.81	4.49	2.64
8.	Extension & farmers Training.	91.50	44.00	43.08	36.47	8.15	22.34	11.20	7.67	63.43
9.	Agriculture Engg.	230.00	68.00	29.56	25.50	-	-	8.37	3.29	39.30
10.	Evaluation cell under corp. Production.	6.00	-	-	-	-	-	-	-	-
11.	Crop. Oriental Programme.	415.00	114.00	27.46	32.31	6.32	0.19	53.06	-	-
12.	Agri. Education research.	400.60	86.00	21.46	43.74	-	-	76.00	30.00	39.47
13.	Storage & Warehousing	160.00	60.00	37.50	18.00	6.00	33.33	20.00	6.00	30.00
14.	Agriculture Marketing & quality control	30.00	18.50	61.66	-	-	-	5.06	5.00	98.8

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TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure

TSP-I

(Rs.in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Plan Outlay	Flow to Tribal Sub Plan.	% to Total.	State Plan Outlay	Flow to Tribal Sub Plan.	% to Total	State Plan Outlay	Flow to Tribal Sub Plan.	% to Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
I.									
A.									
1.	1.96	1.07	54.6	22.38	2.17	9.69	-	-	-
2.	642.71	113.97	17.73	649.45	220.74	33.98	-	-	-
3.	19.06	-	-	6.86	2.00	29.15	-	1.00	-
4.	11.80	-	-	17.53	7.14		2130.00	35.31	15.80
5.	157.31	95.06	60.42	193.01	95.40	48.17		30.30	-
6.	10.41	13.07	18.56	21.02	10.00	47.57		20.00	
7.	267.88	4.41	1.64	193.81	19.98	10.30		3.38	
8.	39.87	8.81	22.09	60.09	15.88	26.42		18.99	
9.	21.55	8.98	41.67	20.95	5.30	25.30		13.00	
10.	0.65	-	-	0.56	-	-		-	-
11.	49.71	9.77	19.65	261.37	28.50	10.90		290.42	
12.	65.50	10.00	15.26	87.55	32.55	37.17	-	32.30	-
13.	20.00	6.60	33.00	23.00	7.60	33.04			
14.				2.94	2.60	83.43			

contd.....

Financial Provision and Expenditure

TSP-1

(Rs in Lakhs)

S.No.	Name of Schemes	VI Five Year Plan			1980-81			1981-82		
		State Plan Outlay	Flow to Tribal Sub Plan.	% to Total.	State Plan Outlay	Flow to Tribal Sub Plan.	% to Total.	State Plan Outlay	Flow to Tribal Sub Plan	% to Total.
		1.	2.	3.	4.	5.	6.	7.	8.	9.
15.	Agriculture Credit.	900.00	450.00	50.00	74.64	49.77	66.68	55.27	26.80	48.48
16.	Subsidy to Small & Marginal farmers.	-	-	-	-	-	-	-	-	-
17.	<u>A-Minor Irrigation:-</u>									
1.	Boaring & deepening of wells	100.00	-	-	-	-	-	-	-	"
2.	Assistance to lift irrigation societies.	20.00	-	-	3.65	-	-	6.08	-	45.1
3.	Loan to Tribal & Harijan con.wells.	300.00	250.00	83.00	-	-	-	-	-	-
(i)	Installation of F.P.	200.00	110.00	55.00	63.06	57.18	90.7	-	-	-
(ii)	Installation of D.P.	100.00	80.00	80.00	-	-	-	-	-	-
4.	Grant in aid to unsuccesful wells	30.00	10.00	13.00	-	-	-	0.15	-	-
5.	Subsidy to words dev.of N.I. resources to wells and Installation pump sets.	5020.00	1587.98	32.00	97962	410.29	41.09	793.79	302.27	38
6.	Scheme for preparation and monitoring evaluation of M.I. Works	200.00	-	-	-	-	-	-	-	-
7.	Grant in aid to Tribal Cultivators of Payment of diffencial rate of Interest.	-	-	-	-	-	-	-	-	-
8.	Purchase of riggslly Agro Industries.	300.00	150.00	50.00	-	-	-	48.38	26.61	55.00
9.	Special Proforma for small & marginal farmers.	-	-	-	-	-	-	-	-	-
Total :		6320.00	2187.98	-	1046.33	467.47	-	848.20	328.88	-

contd..

TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure.

Page 2
(Rs. in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
15.	78.65	30.70	32.03	130.00	50.00	38.46			
16.	-	-	-	-	-	-	-	87.30	-
	1657.40	396.47	23.92	1872.62	576.30	30.77	2130.00	532.00	25.00
17.	-	-	-	-	-	-	-	-	-
1.	-	-	-	-	-	-	-	-	-
2.	6.66	-	-	1.00	-	50.00	-	-	-
3.	-	-	-	-	-	-	-	-	-
(i)	-	-	-	-	-	-	-	350.40	36.50
(ii)	-	-	-	-	-	-	960.00	-	-
4.	0.72	-	-	1.00	-	30.00	-	0.03	-
5.	496.46	153.10	30.8	350.00	320.00	59.00	-	87.75	-
6.	0.91	-	-	50.00	-	30.00	-	0.22	-
7.	-	-	-	-	-	-	-	-	-
8.	-	-	-	-	-	-	-	-	-
9.	-	-	-	-	-	-	-	-	-
Total:	504.70	153.10	-	402.00	320.00	-	960.00	350.40	36.50

TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure

TSP-I

(Rs, in lakhs)

S.No.	Name of Schemes	VI Five Year Plan			1980-81			1981-82		
		State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.
		3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
18. Micro Minor Irrigation										
	Construction of Small Tanks.	500.00	300.00	60	-	-	-	2.05	0.20	9.08
	Total :	500.00	300.00	60	-	-	-	2.05	0.20	-
19. SOIL WATER CONSERVATION										
1.	Strengthening of Soil Survey organisation.	100.00	-	-	18.52	-	-	22.31	-	-
2.	Detailed soil survey and land use.	50.00	10.00	20	9.07	-	-	10.40	-	-
3.	Esst.of Soil testing lab including contract and micro lab.	50.00	-	-	1.74	-	-	0.18	-	-
	Total :	200.00	10.00	-	29.35	-	-	32.89	-	-
4.	Education and training	-	-	-	-	-	-	-	-	-
1.	Training of Soil & Water Cons.& Strengthening of existing training centre.	-	-	-	-	-	-	-	-	-
a)	Survey of trati-nixgcentre	-	-	-	-	-	-	-	-	-
b)	Training of Agri. assistant and officers.	-	-	-	-	-	-	-	-	-
c)	Up grading of surveyors training contre.	20.00	-	-	0.12	-	-	3.33	0.46	-
4.	Esst.of Seven sub dv.	-	-	-	-	-	-	-	-	-
	Total :	20.00	-	-	0.12	-	-	3.33	0.46	-

TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure

(Rs. in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Plan Outlay.	Flow to Tribal Sub Plan.	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan.	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
18.									
	51.95	33.55	64.6	115.00	85.00	73.91	138.00	73.14	53.00
Total:	51.95	33.55	-	115.00	85.00	93.91	138.00	73.14	53.00
19.									
1.	23.99	-	-	27.55	-	-			
2.	8.55	-	-	19.56	-	-			
3.	-	-	-	-	-	-			
Total:	32.54	-	-	47.61	-	-			
4.									
1.									See next page.
a)	-	-	-	-	-	-			
b)									
c)	2.76	2.74	-	2.14	5.77	-			
5.	-	-	-	3.81	-	-			
Total:	2.76	2.74	-	5.95	5.77	-			

contd... .

TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure

TSP-I
(Rs.in lakhs)

S.No.	Name of Schemes	VI Five Year Plan			1980-81			1981-82		
		State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.
		3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	2.									
5. SOIL & WATER CONSERVATION PROGRAMME										
a.	For rainfed area loan.	2700.00	580.00	21	728.24	334.35	45.9	854.80	316.21	37
b.	Ravine reclamation	75.00	4	-	36.19	-	-	28.96	-	-
c.	Construction of Sheed in Tawa Ayacut	5.00	-	-	-	-	-	-	-	-
d.	River valley project.	700.00	150.00	21	155.91	-	-	-	19.42	-
e.	S.C. Works for small & marginal farmers.	-	-	-	-	-	-	-	-	-
		3480.00	730.00	20.97	920.34	334.35	36.32	883.76	335.63	37.97
Total Soil Conservation :										
		3700.00	740.00	20.00	944.88	334.35	35.19	919.98	336.09	3.92
	G.Total:Agriculture Deptt.	17695.00	5272.57	29.79	2942.04	968.77	32.92	3201.66	1018.29	31.80
I-4B. HORTICULTURE										
	Included item.	-	-		128.24	58.01	45.23	170.73	76.16	44.60
I-A. Agriculture Production.										
I-2. LAND REFORMS.										
1.	Agriculture Land Reform	1500.00	723.00	48%	250.00	100.50	40%	270.00	83.32	31%

I-3, I-4A are included in I(1) Agriculture and III(A) Irrigation

I-4 B is included in I-9

I-5 Area Development not covered under Tribal Sub Plan.

contd....

TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure

REPORT

(Rs. in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Plan Outlay	Flow to Tribal Sub Plan.	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan.	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
5.									
a.	632.51	203.61	31	796.63	307.78	38			
b.	37.16	-	-	43.86	-	-			
c.	-	-	-	-	-	-	1072.26	402.30	37.51
d.	-	-	-	-	-	-			
e.	-	-	-	-	-	-			
	669.67	208.61	31.15	80.45	307.78	36.62	1072.26	402.30	37.51
T.S.C.	704.97	211.35	29.97	893.55	313.55	35.09	1072.26	402.30	37.51
G.T.A.D.	2919.02	794.47	27.21	3283.17	1294.85	39.43	4300.26	1357.84	31.57
I-1.B	116.65	69.78	60.00	199.48	83.55	42.00	320.00	200.80	62.75
I-A. Agriculture Production.									
I-2.									
1.	269.00	195.58	72%	309.35	252.05	81%	370.00	273.29	73.74

I-3, I-4A are included in I(A) Agriculture and III (A) Irrigation

I-4 B is included in I-9

I-5 Area Development not covered under Tribal Sub Plan.

TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

Total

(in lakhs)

S.No.	Name of Schemes	VI Five Year Plan			1980-81			1981-82		
		State Plan	Flow to Tribal Sub Plan.	% to Total.	State Plan	Flow to Tribal Sub Plan	% to Total.	State Plan	Flow to Tribal Sub Plan	% to Total.
		Outlay.	3.	4.	6.	7.	8.	9.	10.	11.
1.	2.									
I-6 VETERINARY										
1.	Direction and Administration	117.13	0.97	0.82	20.53	0.13	0.63	21.40	0.05	3.97
2.	Veterinary Services and Animal health.	554.06	196.42	35.35	89.06	12.22	13.48	97.50	44.38	45.36
3.	Veterinary Research	129.70	26.50	20.43	20.00	1.22	5.0	21.00	8.33	38.10
4.	Investigation and Statistics.	35.29	25.95	73.53	5.04	2.22	40.00	6.00	2.12	33.33
5.	Cattle Development	916.25	299.91	32.64	143.25	49.62	34.25	159.00	60.27	37.73
6.	Poultry development	361.45	131.93	36.56	59.45	19.41	32.20	62.50	23.70	37.10
7.	Sheep and wool development	183.76	21.75	11.50	29.46	3.15	10.34	31.50	0.99	2.00
8.	Piggery development	37.89	33.40	89.18	4.00	1.66	25.00	12.00	3.87	25.00
9.	Goat development	73.90	62.13	83.78	10.41	-	-	5.00	4.47	80.00
10.	Other livestock development/discretionary funds.	7.55	--	--	0.95	--	--	0.50	--	--
11.	Fodder development	34.86	12.25	35.30	4.71	5.08	125.00	6.00	3.00	50.00
12.	A.N.P. Share	42.36	8.79	19.00	6.76	1.44	16.66	7.60	1.96	14.30
Total :		2475.00	820.00	33%	893.62	96.15	25%	430.00	?	36%
I-7. DAIRY DEVELOPMENT										
1.	Dairy Development.	370.00	113.00	30.54	60.04	10.35	17.24	80.00	11.91	14.88
I-8. FISHERIES										
	Fisheries.	700.00	254.95	36.42	74.22	25.50	3.3	90.44	37.52	41.5

contd... .

TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

TSP-I
(Rs. in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Plan Outlay.	Flow to Tribal Sub Plan.	% to Total.	State Plan Outlay.	Flow to Tribal sub plan.	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan.	% to Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.

I-6.

1.	10.14	3.11	30.00	11.27	3.11	27.60			
2.	161.25	45.83	28.00	160.25	39.97	25.00			
3.	20.00	-	-	20.00	5.70	25.00			
4.	0.51	2.49	5.30	2.61	7.48	-	630.00	227.50	33.50
5.	139.53	62.27	44.60	174.63	70.64	40.20			
6.	49.14	13.87	36.73	63.39	8.42	12.70			
7.	27.02	0.90	3.33	23.82	4.76	17.40			
8.	6.20	5.57	89.83	7.88	6.05	85.70			
9.	23.54	8.50	34.78	30.12	8.97	30.00			
10.	0.25	-	-	4.59	11.00	-			
11.	11.85	5.34	45.45	7.22	3.99	57.15			
12.	2.52	0.91	36.10	2.52	0.21	3.35			
Total:	442.00	153.84	34.00	508.30	170.30	33.5	630.00	227.50	33.50

I-7.

1.	82.00	3.41	10.25	94.30	31.40	33.30	115.00	38.00	33.04
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I-8.

	119.20	31.02	26.0	149.50	50.00	33.4	200.00	71.50	33.75
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TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

T.S.P.I.
(Rs. in lakhs)

S.No.	Name of Scheme	VI Five Year Plan			1980-81			1981-82		
		State Plan Outlay	Flow to Tribal Sub Plan.	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay	Flow to Tribal Sub Plan	% to Total.
		3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	2.									

I -9. FOREST

1.	Soil and Water Conservation in Forests.	100.00	-	-	20.97	-	-	19.88	-	-
2.	Forests	3225.00	1730.90	53.7%	490.00	350.47	71.5%	819.78	280.83	34.26%
	Total :	3325.00	1730.90	53.7%	510.97	350.47	-	839.66	280.66	-

I-10. COMMUNITY DEVELOPMENT

I.										
1.	A.N.P.	117.20	39.00	33	36.08	6.92	19	25.85	8.87	34
2.	S.I.D & D.M.C.R.	203.50	73.30	37	-	-	-	49.00	-	-
3.	R.E.S.	475.10	179.22	38	16.50	5.80	36	54.65	-	-
	Total :	798.80	296.52	-	52.58	12.72	-	129.50	8.87	-

II. SPECIAL ECONOMIC PROGRAMME FOR RURAL DEVELOPMENT

1.	N.R.E.P.	8970.00	3247.12	33	1337.93	186.84	14	1294.00	449.14	35
	Grand Total I & II	9768.80	3543.64	-	1390.56	199.56	-	1423.50	458.01	-

I-11. PANCHAYAT

1.	Secretary assist to village panchayats in Tribal areas.	31.20	3.19	11.18	13.09	10.25	78.30
2.	Training Institute for Panchayat Secys of Tribal Areas Bastar.	1.00	0.25	25.00	1.00	0.76	76.00

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TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

TSP-I
(Rs.in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan.	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan.	% to Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
I-9.									
1.	19.10	-	-	20.95	-	-	32.74	-	-
2.	629.80	306.00	47%	697.29	305.00	43%	1600.00	753.60	47.10
Total :	648.90	306.00	-	718.24	305.00	-	1632.74	753.60	46.15
I-10.									
I.									
1.	20.00	12.00	60.00	25.00	8.20	32	270.04	22.00	8.14
2.	20.00	12.00	60.00	25.00	15.00	54			
3.	106.00	60.00	57.00	82.00	15.00	18			
Total :	146.00	84.00	-	135.00	38.00	-	270.04	22.00	8.14
II.									
1.	1534.84	704.84	46	1587.00	523.00	33			
G.Total.	1680.00	788.84	-	1722.00	566.00	-	270.04	22.00	8.14
I-11.									
1.	-	-		Transferred to non plan Sector.			25.55	2.33	32.60
2.	0.50	0.80	1.15	0.50	0.50	1.00			

TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

TSP I

(Rs.in lakhs)

S.No.	Name of Scheme	VI Five Year Plan			1980-81			1981-82		
		State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay	Flow to Tribal Sub Plan	% to Total.
		1.	2.	3.	4.	5.	6.	7.	8.	9.
3.	Panch samman in Tribal Areas.				1.00	0.11	11.00	0.30	0.16	55.00
4.	Panchayati Raj Finance and Rural Dev. Corporation	214.00	71.51	33.45	3.00	-	-	-	-	-
5.	Construction of Panchayat Bhawan in Tribal area.				-	-	-	-	-	-
6.	Incentive awards in Gram Panchayat for tration and recovery of clues.				-	-	-	-	-	-
	Total :	214.00	71.51	33.45	41.20	3.85	9.34	14.39	11.17	77.62

I-12. RURAL DEVELOPMENT

1.	I.R.D.P.	5300.00	955.00	18	78.00	46.25	7.00	1136.65	273.12	23.00
2.	S.L.P.P.,	-	-	-	-	-	-	39.00	-	-
3.	D.P.A.P.	1200.00	650.00	54.00	199.43	73.07	37.00	238.00	147.23	61.00
(4)	N.R.E.P.	15500.00	5580.00	35.0	634.62	-	-	1000.00	180.21	13.00

II. COOPERATION

1.	Direction and administration	-	-	-	-	-	-	-	-	-
2.	Short and medium term credit	-	-	-	294.512	107.647	37%	358.10	186.03	53%
3.	Long term credit	-	-	-	123.22	47.414	38%	124.66	64.99	52%
4.	Cooperative Housing	4790.00	2155.00	45.00	20.00	5.00	25%	21.00	9.00	42%
5.	Labour Cooperatives				1.192	0.06	5%	0.53	0.46	30%
6.	Cooperative Marketing				90.690	36.143	39%	219.35	27.35	12%
7.	Cooperative Processing				29.518	13.525	45%	100.02	9.76	10%
8.	Co operative Consumer				7.65	0.50	15%	2.75	1.75	63%

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TRIBAL SUB PLN 1984-85
Financial Provision Expenditure

TSP-I
(Rs. in lakhs)

S.No.	1982-83				1983-84				1984-85			
	State Plan Outlay	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.			
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.			
3.	0.25	0.20	80.00	0.45	0.45	100						
4.	-	-	-	-	-	-						
5.	15.41	-	-	21.00	21.00	100.00						
6.	-	-	-	2.65	2.65	100.00						
Total:	16.16	1.00	6.18	24.60	24.60	100						

I-12.

1.	1636.53	827.17	49.1	1866.63	730.00	37.8	2006.00	761.90	37.53
2.	47.55	-	-	66.52	-	-	80.63	-	-
3.	285.00	189.90	67	327.75	250	76.3	360.00	275.00	76.38
(4)	1534.00	704.87	45.94	1764.10	600.00	34.00	1860.00	632.50	34.01

II,

1.	-	-	-	-	-	-	-	-	-
2.	233.31	115.44	48%	263.07	193.92	73%	497.61	298.13	59.00
3.	59.93	58.09	96%	102.37	42.28	41%	83.00	55.00	66.00
4.	35.00	-	-	25.00	-	-	15.00	-	-
5.	126	0.57	33%	3.45	2.15	100%	3.60	3.60	100.00
6.	273.97	214.26	78%	197.69	105.19	53%	136.48	127.05	90.00
7.	298.57	23.62	8%	141.47	32.88	20%	272.89	25.25	10.00
8.	1.50	1.50	100%	3.73	3.73	100%	12.08	2.97	25.00

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TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

TSP-I
(Rs, in lakhs)

S.No.	Name of Scheme	VI Five Year Plan				1980-81			1981-82			
		State Plan	Flow to Tribal Sub Plan.	% to Total.	State Plan	Flow to Tribal Sub Plan.	% to Total.	State Plan	Flow to Tribal Sub Plan.	% to Total.		
		Outlay.	Outlay	5.	6.	7.	8.	9.	10.	11.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.		
9.	Cooperative Education and Training			10.025	4.785	48%		13.71	13.71	100%		
10.	Other Cooperatives											
	III-A. IRRIGATION	Total:	4790.00	2155.00	45.00	576.007	215.075	37%	340.12	313.05	37%	

I. Irrigation Department

A. Minor Irrigation

1. Surface Minor Irrigation	19955.00	9737.95	48.79	4231.00	1770.00	41.9	3259.00	1193.00	36.7	1
2. G.I.S. L.I.C. & Tube Wells.				528.00	150.00	28.1	268.00	65.00	24.2	2
Total :	19955.00	9737.95	48.79	4761.00	1920.00	40.3	3527.00	1258.00	35.7	3

B. Major Irrigation

78000.00 6442.80 8.28 Partial benefits from Major Projects to Tribal
Sub Plan not indicated only Pairi Man and Jobat
benefiting the tribal are shown under medium.

C. Medium Irrigation	78000.00	6442.80	8.26	1560.00	830.00		1065.00	833.00	
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III-C. POWER

Power	150000.00	6960.00	4.64	5524.94	1340.00	24.25	4457.52	1712.00	38.40	5
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IV-D. VILLAGE & SMALL INDUSTRIES

1. Handloom Industries	531.00	48.61	8.36	99.37	3.96	3.97	118.50	4.90	4.14	
2. Powerloom Industry	100.00	-	-	4.85	-	-	31.25	-	-	
3. Industrial Cooperatives.	100.00	14.97	14.97	21.73	1.03	4.73	18.85	1.41	7.43	
4. Khadi & Village Industry	200.00	12.00	6.00	33.73	-	-	30.81	-	-	

TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

TSP-1

(Rs.in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.
11.	12.	13.	14.	15.	16.	17.	18.	19.	20.
9.	24.28	24.28	100%	17.66	17.66	100%	16.00	16.00	100.00
10.	0.12	0.12	100%	0.77	0.77	100%	209.83	-	-
Total:	933.37	437.83	46%	755.21	399.33	53%	1210.00	523.00	43.65

III.A.

I.

A.

1.	3293.00	1696.00	51.4	3723.00	1795.00	48.2	3394.00	2028.00	44.95
2.	426.00	179.00	39.0	472.00	150.00	31.7	653.00	2028.00	44.95
Total:	3724.00	1875.00	50.3	4195.00	100	46.3	4552.00	2028.00	44.95

B.	Partial benefits from major projects to Tri' sub plan not indicated only pairi mar and Jobt bon along the tribal are shown under medium.	21200.00	1044.00	9.16
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C.	2136.00	1117.00	5273.00	12.00	33.00
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I I I.C.

	6593.20	2343.00	35.54	6900.00	1500.00	21.74	40150.00	7150.00	17.92
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IV.1.

1.	126.41	6.83	5.44	137.20	9.39	6.34			
2.	26.40	—	—	55.92	—	—	1277.50	169.63	13.27
3.	24.44	4.00	16.66	37.19	4.00	10.67			
4.	24.44	4.00	15.66	37.19	4.00	10.57			

TRIBAL SUB PLAN 1984-85
Finance Provision Expenditure

TSP-I
(Rs. in lakhs)

S.No.	Name of Scheme	VI Five Year Plan			1980-81			1981-82		
		State Plan	Flow to Tribal Sub Plan	% to Total.	State Plan	Flow to Tribal Sub Plan	% to Total.	State Plan	Flow to Tribal Sub Plan	% to Total.
		Outlay	Sub Plan		Outlay	Sub Plan		Outlay	Sub Plan	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
5.	Sericulture Industry	350.00	148.88	42.53	41.17	16.13	39.18	88.31	39.44	44.32
	Total :	1331.00	224.46	16.36	201.40	21.12	10.48	237.72	45.45	15.80
IV-2.	<u>Major & Medium Industry</u>	6320.00	999.71	15.80	969.90	113.99	11.75	1165.07	148.03	12.70
IV-2.	<u>MINING</u>									
1.	Industry & Minerals Mining	575.00	320.67	55.76	66.86	29.63	42.47	136.11	45.16	44.10
	Total : Industry & Mining.	6895.00	1319.85	19.14	1039.73	143.67	13.81	1267.18	193.09	15.23
VI-1.	<u>ROADS AND BRIDGES</u>									
1.	Transport and communication Roads & Bridges.	13000	5000	38.46	3367.0	1306.00	32.9	4179.81	10576	41.43
V-3.	<u>TOURISM</u>									
	Tourism	500.00	73.60	14.72	4.45	11.92	13.00	102.35	26.84	26.00
	VI-1. School Education Covered under item VI-20.									
VI-2.	<u>COLLEGIATE EDUCATION</u>									
1.	Collegiate Edn. M.P.	819.75	218.55	26.58	103.00	15.63	15.17	112.72	25.75	22.34
VI-3.	<u>SOCIAL EDUCATION</u>									
1.	Social Education Classes in Tribal Areas.				5.90	4.60	77.96	4.32	7.13	50%
2.	Special State Project of Adult Education for Tribal.				27.80	21.91	78.31	39.80	28.25	71%
	Rural Functional Literacy Project in Tribal Distts.				-	-	-	-	-	-
4.	Assistance to rural libraries and reading rooms.	73.28	382.55	50.11	1.50	0.47	31.33	0.80	0.72	90%

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TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

TSP-I

(Rs. in lakhs)

S.No..	1982-83			1982-84			1984-85		
	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to total	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
5.	59.62	42.79	71.77	67.70	56.40	83.30	,	,	,
Total :	257.21	55.31	21.50	325.00	72.44	22.28	1277.50	1698.63	138.27
I V-2.	1450.95	246.36	17.01	2737.49	720.29	15.35	160.00	503.02	21.24
1.	1031.57	384.45	36.47	1403.30	80.30	570.23	1411.88	935.00	515.12
V-1.	Total: 1551.52	283.31	5.49	2877.79	500.59	17.40	3800.00	765.65	20.14
1.	1409.64	40.00	27.60	1000	38.00	3500.00	1365.30	39%	1/1
V-3.	145.22	13.89	9.65	135.00	15.17	11.14	130.00	19.50	10.83
VI-1 School Education covered under item VI-20.									
VI-2.	1.	200.09	38.24	141.	320.00	05.00	26.00	533.16	135.60 31.10
VI-3.	1.	13.45	16.42	122.03	10.00	10.00	100	,	.
2.	35.00	32.86	93.88	31.00	31.00	100.00	,	209-66	33.50 40.01
3.	-	-	-	-	-	-	,	,	,
4.	0.50	0.50	100.00	1.00	1.00	100.00	,	,	,

TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

TSP-I
(Rs.in lakhs)

S.No.	Name of Scheme	<u>VI Five Year Plan</u>			<u>1980-81</u>			<u>1981-82</u>			
		State Plan	Flow to Tribal	% to Total	State Plan	Flow to Tribal	% to Total.	State Plan	Flow to Tribal	% to total.	
		Outlay.	Sub Plan		Outlay	Sub Plan		Outlay	Sub Plan		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
5.	Assistance to tribal Kala Mandalies.			0.60	0.20	45.00	0.70	0.31	44.23		
6.	Community listening Scheme/ Radio/T.V.Sets.			1.20	0.18	15.00	1.43	-	-		
7.	Audia visual scheme cinema unit in Tribal areas.			-	-	-	2.15	1.78	82.79		
8.	Follow-up programme			-	-	-	-	-	-		
	Total Out of	763.23	763.23	382.55	50.11	37.00	27.43	71.43	59.20	33.19	64.51

VI-4. ARTS & CULTURE

1.	Arts & Culture	637.53	88.11	13.81	33.26	-	-	93.02	7.56	8.12
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VI-5. YOUTH WELFARE

1.	Fondarium to akha da instructure			0.30	0.15	-	0.75	0.15	-	
2.	Strend to outstanding Players.			0.90	0.05	-	0.90	0.05	-	
3.	Grant in aid to M.P. council of sports Improvement of play gro- unds state level associtid, others sports & vyayam Shilas etc. constn.of stadia/in door hall constn.of swimming pol.			1.25	-	-	2.00	-	-	
				0.20	-	-	0.45	-	-	
				8.05	3.56	-	7.80	3.05	-	
				1.50	-	-	16.50	-	-	
				0.75	-	-	1.20	-	-	
4.	Rural sports tournaments.			2.50	-	-	4.00	1.00	-	
5.	Revitalisation of youth Programme and construction of youth Ad,Bds.	145.73	53.83	36.97	2.00	-	-	2.40	0.40	-

contd...

TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

TSP-I
(Rs, in lakhs)

<u>S.No.</u>	1982-83			1983-84			1984-85		
	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay	Flow to Tribal Sub Plan.	% to Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
5.	0.40	0.34	85.00	1.50	1.00	100.00			
6.	-	-	-	-	-	-			
7.	0.65	0.50	76.92	-	-	-	-		
8.	-	-	-	-	-	-	-		
Total :	50.00	50.62	101.24	55.50	55.50	100.00	294.85	83.85	406.01

VI-4.

1.	97.36	5.85	6.00	160.45	20.00	12.46	200.00	43.00	21.50
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VI-5.

1.	0.75	0.15	-	0.90	0.15	-			
2.	0.90	0.15	-	1.08	0.05	-			
3.	2.15	1	-	3.00	-	-			
-	^20	-	-	0.74	-	-			
	10.25	3.95	-	13.68	5.50	-			
	9.42	2.42	-	7.50	-	-			
	1.00	-	-	1.00	-	-			
4.	4.00	1.10	-	4.00	1.00	-			
5.	2.05	0.40	-	14.29	2.00	-			

276 : 21

TRIBAL SUB PLAN 1984-85
Financial Provision Expenditure

TSP-I
 (Rs. in Lakhs)

S.No.	Name of Scheme	VI Five Year Plan			1980-81			1981-82		
		State Plan Outlay	Flow to Tribal Sub Plan	% to Total	State Plan Outlay	Flow to Tribal Sub Plan	% to Total	State Plan Outlay	Flow to Tribal Sub Plan	% to Total
		1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
6.	Sports hostel	-	-	-	1.81	-	-	2.40	-	-
7.	Admn. (Add Epaff.)	-	-	-	-	-	-	0.95	-	-
8.	Rural Sports Contrs.	-	-	-	-	-	-	1.47	1.47	-
9.	Sports Equipment	-	-	-	0.74	0.74	-	1.13	1.13	-
10.	Other charges	-	-	-	-	-	-	1.05	-	-
11.	Couching camp	-	-	-	-	-	-	-	-	-
Total:		145.73	53.88	36.97	20.00	4.49	22.45	43.00	7.25	16.8%
177										

VI-6. TECHNICAL EDUCATION

1.	Technical Education	614.32	129.97	21.13	65.35	5.45	8.35	115.00	15.04	13.07	..
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VI-7- and Technology are not covered under Tribal Sub Plan

VI-8. HEALTH

VI. Social & Community Services

1.	Minimum Needs Programme	3697.00	1962.74	54.00%	206.35	76.14	36.89	386.52	143.09	49%
2.	Hospitals And Dips.	1500.00	594.33	35.00%	255.51	77.52	30.30	269.44	71.03	26%
3.	Medical Edn.	600.00	-	-	35.89	-	-	98.44	-	-
4.	Trg. Prog.	80.00	50.00	62.50%	0.80	0.80	125.00	22.13	-	-
5.	Control of Diseases	100.00	50.00	50%	11.45	5.44	47.51	5.29	6.94	19%
6.	Indian System of Med.	600.00	50.00	8%	28.58	10.16	35.54	42.20	15.00	35%
7.	Direction and Admn.	-	-	-	1.20	1.20	100.00	3.48	-	-
8.	Drugs and food	442.00	133.65	30%	8.87	0.08	0.10	11.49	0.07	0.60%

contd....

TRIBAL SUB PLAN 1984-85
FINANCIAL PROVISION EXPENDITURE

TSP-I
 (Rs. in lakhs)

1982-83			1983-84			1984-85		
State Plan Outlay	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay	Flow to Tribal Sub Plan.	% to Total.
12.	13.	14.	15.	16.	17.	18.	19.	20.
1.00	-	-	3.00	-	-	1.00	-	-
1.25	-	-	1.58	-	-	1.25	-	-
1.53	1.53	-	2.60	1.52	-	1.53	1.53	-
0.50	0.50	-	1.28	1.28	-	0.50	0.50	-
1.00	-	1	1.00	-	-	1.00	-	-
4.00	-	-	7.50	-	-	4.00	-	-
11 :	40.00	10.00	25%	63.15	11550	18.21%	53.85	15.00
								22.20
								18.21
								18.21
132.00	23.42	17.74	533.00	88.00	16.51	530.00	115.00	19.82

VI-7- and Technology not covered under Tribal Sub Plan.

351.89	216.30	63%	525.00	350.00	66%		434.00
311.96	155.43	49%	460.00	200.00	43%	2694.56	235.78
100.02	-	-	115.00	-	-		3.00
21.85	1.00	5%	25.00	1.50	6%		1.50
42.75	1.15	30%	50.00	18.00	36%		134.72
96.83	37.63	38%	150.00	50.00	33%		66.00
11.05	0.95	8%	17.00	3.00	17%		5.40
53.85	0.25	0.73%	38.00	0.36	0.92		0.35

contd.....

TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure

TSP-I (Rs.in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Outlay.	Plan Flow to Tribal Sub Plan.	% to Total.	State Outlay.	Plan Flow to Tribal Sub Plan.	% to Total.	State Outlay.	Plan Flow to Tribal Sub Plan.	% to Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
9.	227.70	30.00	13%	225.00	30.00	13%	.	144.00	
Total :	1197.90	454.91	37.90	16025.00	652.85	40%	2105.00	652.85	40%
50% State	499.92	-	-	500.00	-	-	-	-	-
Share of									
G. Sp.									
G.Total:	1687.82	454.91	26.55	2105.00	652.85	40%	2105.00	652.85	40%
VI-9- E.S.I. Details Covered under item VI-8.									
<u>VI-10-</u>									
1.	765.59	29.54		3450.00	300.00	23.2	3840.00	763.00	20.00
2671.22	including Rs. 200 lakh as central additive.				(including 250 lakhs as central additive.				
<u>VI-11-A.</u>									
1.	453.63	78.84	18%	450.00	148.00	40%	530.00	191.40	33.00
<u>VI-11-B.</u>									
1.	56.62	18.00	31.80	60.45	20.10	33.25	200.68	27.00	13.55
<u>VI-11-C.</u>									
1.	44.04	7.00	15.9%	47.05	8.65	18.3%	60.00	6.90	11.50

contd.....

TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure

TSP-I

(Rs. in lakhs)

S.No.	Name of Scheme	VI Five Year Plan			1980-81			1981-82		
		State Plan	Flow to Tribal Sub Plan	% to Total	State Plan	Flow to Tribal Sub Plan	% to Total	State Plan	Flow to Tribal Sub Plan	% to Total.
		Outlay.	Sub Plan		Outlay	Sub Plan		Outlay	Sub Plan	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
VI-11-D. OTHER HOUSING SCHEMES										
	Other Housing Scheme (Housing Board)	1770.07	932.41	52.46	315.48	98.20	31.13	211.95	47.51	22.42
VI-12-WELFARE OF PRISIONERS.										
1.	Welfare of Prisioners.	46.82	20.40	35.57	2.02	1.17	57.02	4.62	34.1	73.80
VI-13, Loans to Govt. Servant not covered under Tribal Sub Plan.										
VI-14-URBAN DEVELOPMENT										
	Development of local bodies who comes under Tribal Sub Plan.	238.64	35.80	15%	46.00	10.80	23.48%	50.00	7.57	15.14%
VI-15-Environment- not covered under Tribal Sub Plan.										
VI-16-LOCAL DEVELOPMENT SCHEMES										
1.	Development of Local Bodies	238.64	35.80	15%	46.00	10.80	23.40%	50.00	7.57	15.14
VI-17-Capital Project- not covered under Tribal Sub Plan										
VI-18- INFORMATION AND PUBLICITY										
	Information & Publicity	120.00	15.00	12.5%	20.00	2.30	11.5%	22.00	3.31	15%
VI-19- LABOUR WELFARE										
1.	Rehabilitation of bonded Labour (Labour Welfare)	10.00	25.00	63%	3.84	1.00	26%	1.45	1.15	70%
VI-20-WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBES.										
1.	Welfare of Sch.Tribes	2215.05	1740.00	78%	842.74	665.02	79%	375.78	325.40	86.6
2.	Nutrition	1348.55	1296.93	96%	167.62	121.33	96%	261.23	251.66	95%

contd.....

TRIBAL SUB PLAN 1984-85

Financial Provision and Expenditure

TSP-I

(Rs. in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Plan Outlay	Flow to Tribal Sub Plan	% to Total	State Plan Outlay	Flow to Tribal Sub plan	% of Total	State Plan Outlay	Flow to Tribal Sub Plan	% of Total
1.	12.	13.	14.	15.	16.	17.	18.	19.	10.
<u>VI-11-D.</u>									
	193.25	50.00	31.05	287.65	69.52	24.17	387.75	94.25	,24.30
<u>VI-12.</u>									
1.	6.63	3.00	2.93	6.05	3.20	52.00	9.95	5.00	50.25
VI-13. Loan to Govt. Servant not covered under Tribal Sub Plan.									
<u>VI-14.</u>									
	54.58	8.00	1466%	62.80	18.00	28.60	365.75	40.00	14.36
VI-15- Environment - not covered under Tribal Sub Plan									
<u>VI-16.</u>									
1.	54.58	8.00	14.66	62.80	18.00	28.66	92.25	41.75	45.25
VI-17- Capital Project - not covered under Tribal Sub Plan.									
<u>VI-18.</u>									
1.	25.00	7.00	28%	28.75	8.75	304%	74.41	10.10	13.57
<u>VI-19.A.</u>									
1.	8.87	5.00	57%	18.75	6.75	36%	92.25	18.31	19.28
<u>VI-20.</u>									
1.	422.55	349.86	82%	519.28	385.00	74%	2422.99	526.57	21.73
2.	204.93	195.39	95%	359.39	287.25	80%	430.00	343.90	79.90

TRIBAL SUB PLN 1984-85
Financial Provision and Expenditure

TSP-I

(Rs. in lakhs.)

S.No.	Name of Scheme	Five Year Plan			1980-81			1981-82		
		State Plan	Flow to Tribal Sub Plan	% to Total.	State Plan	Flow to Tribal Sub Plan	% to Total.	State Plan	Flow to Tribal Sub Plan	% to Total.
		Outlay.	Outlay		Outlay	Outlay		Outlay	Outlay	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

VI-21. SOCIAL WELFARE

1.	Grants to tribal Mahila Mandalas & Vol. Organisation.	-	-	-	-	-	-	0.25	0.23	100
2.	Setting up of distitute women home (Bilaspur)	-	-	-	-	-	-	-	-	-
3.	Setting up of sewing and Teilaring centres for vocational Trg. (4.13 Cr.)	-	-	-	-	-	-	2.03	6.46	100
4.	Grants to Vol.Org. for working women hostels in tribal area.	500	150.00	30.00	-	-	-	0.75	0.75	100
5.	Assistance to tribal women in distress.							0.50	0.50	100
6.	G.I.A. to vol.org. for women welfare	-			1.10	0.03	7.27	0.25	0.25	100
7.	Construction of build complex of V.V. Distt. (Govt.) at Raipur, Bilaspur.				-	-	-	-	-	-
8.	Grants to Panchayat Balwadias.	-	-	-	1.11	1.24	100	1.30	1.00	100
9.	Supply of equipment to Balwadias run by Gram Sevaks.				0.50	0.33	66.00	0.30	0.30	100

VI-22-A. Nutrition- included under item VI-20.

VI-22-B. not covered under Tribal Sub Plan.

10.	Grants to vol.org. for child welfare (Grants to Sanjiv Gandhi Institute.)				1.39	0.14	100	0.25	0.25	100
11.	Speeches in tribal areas				-	0.17	100	0.23	0.23	100
12.	Home for Healthy Children for Leprosy patients (Sindhi)				-	-	-	-	-	-
13.	Assistance to vol.org.under IV, G(Bal Bhawan/Children Library etc.)				-	0.02	100	-	-	-

contd....

TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure

TSP-I

(Rs.in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Plan Outlay.	Flow to Tribal Sub Plan.	₹ to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	₹ to Total.	State Plan Outlay	Flow to Tribal Sub Plan	₹ to Total.
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.

VI-20.

1.	0.25	0.13	-	0.20	0.20	100			
2.	-	-	-	1.60	1.60	100			
3.	2.51	3.34	100	6.00	6.00	100			
4.	-	-	-	-	-	-			
5.	0.37	-	-	0.30	0.30	100			
6.	-	-	-	-	-	-			
7.	-	-	-	1.00	1.00	100			
8.	1.30	2.05	-	1.50	1.50	100			
9.	0.30	0.20	-	0.20	0.20	100			

VI-22-A. Nutrition - included under item VI-20
VI-22-B. not covered under Tribal Sub Plan.

10.	0.30	1.35	-	0.30	0.30	100			
11.	0.23	0.13	-	0.50	0.50	100			
12.	-	-	-	0.40	0.40	100			
13.	-	-	-	1.00	1.00	100			

TRIBAL SUB PLN 1984-85
Financial Provision and Expenditure

TSP-I

(Rs.in lakhs)

S.No.	Name of Scheme	VI Five Year Plan			1980-81			1981-82		
		State Plan	Flow to Tribal Sub Plan	% to Total Outlay.	State Plan	Flow to Tribal Sub Plan	% to Total Outlay	State Plan	Flow to Tribal Sub Plan	% to Total.
		3.	4.	5.	6.	7.	8.	9.	10.	11.
14.	S.O.S.Village project for providing foster care to destitute children.		-	-	-	-	16.77	16.77	100	
15.	Assistance to children in need of care and protection.		-	-	-	-	0.30	0.30	100	
16.	School for Blind & Deaf of Children and Home for orthopaedically handicapped children Jagadalpur.		2.50	1.61	64.40	2.54	2.54	100		
17.	School Scholarship to physically handicapped tribal students (International year for disabled)		0.10	0.38	100	0.20	0.20	100		
18.	Assistance to tribal for artificial limbs.		0.50	1.01	100	1.10	1.10	100		
19.	Hostel facilities in and up graduation of the school for Blind & Deaf in tribal areas(Bilaspur)		0.51	0.30	53.82	-	-	-		
20.	Grants to vol.org.for to welfare of handicapped in tribal areas.		-	-	-	0.20	0.20	100		
21.	Sheltered workshop for the physically handicapped in tribal areas (Reewa).		-	-	-	-	-	-		
22.	Construction of Build.of the School for blind and deaf in tribal areas (Bilaspur)		-	-	-	-	-	-		
23.	Revision for a seal for the home of orthopaedically handicapped Raipur.		0.00	-	-	-	-	-		
24.	Home for mentally retarded children in tribal areas (Raipur.)		-	-	-	-	-	-		

contd....

TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure

TSP-I
(Rs. in lakhs)

S.No.	1982-83			1983-84			1984-85		
	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outlay.	Flow to Tribal Sub Plan	% to Total.	State Plan Outday	Flow to Tribal Sub Plan	% to Total..
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.
14.	-	16.77	-	-	-	-	-	-	
15.	0.30	0.02	-	1.00	-	-			
16.	2.43	3.63	100	0.50	0.50	100			
17.	2.75	0.20	-	0.50	0.50	100			
18.	1.65	2.75	100	0.50	0.50	100			
19.	-	-	-	2.00	2.00	100			
20.	-	-	-	0.20	0.20	100			88
21.	-	-	0.67	1.00	1.00	33			
22.	-	-	-	1.00	1.00	100			
23.	-	-	-	1.00	1.00	100			
24.	-	1.00	50%	1.00	1.00	100			

200

TRIBAL SUB PLAN 1984-85
Financial Provision and Expenditure

TOP-I

(In lakhs)

S.No..	Name of Scheme	VI Five Year Plan			1980-81			1981-82		
		State Plan Outlay.	Flow to Tribal Sub Plan	% to Total	State Plan Outlay	Flow to Tribal Sub Plan	% to Total	State Plan Outlay	Flow to Tribal Sub Plan	% to Total
		3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	2.									
25.	Building complex for S.W. Instt. (Govt.) Jagdalpur.				-	-	-	-	-	-
26.	Setting up observation home for offenders children (Jagdalpur)				1.34	1.69	100	1.83	1.83	100
27.	Probation services				0.50	0.53	133	1.57	1.57	100
28.	Assistance to ex-prisoners of tribal areas for rehabilitation.				0.10	0.11	100	0.12	0.12	100
29.	Assistance to poor and destitutes through Jeevan Joyoti Parishad				-	-	-	0.29	0.29	100
30.	Construction of Build of Obser- vation Home.				-	-	-	0.25	0.25	100
31.	Grant to vol. org. (New)				-	-	-	-	-	-
32.	Setting of Rescul home under S.L.T. Act Raipur.				-	-	-	-	-	-
33.	Assistance for discouragement of slavery and community marriage.				-	-	-	-	-	-
	Total (Out of 500.00)	500.00	150.00	30.00	11.36	7.61	66.93	31.03	35.46	-

VI-22-A. Nutrition- included under item VI-20 VI-22-B.

Nutrition - not covered under Tribal Sub Plan.

VI-23. LEGAL AID TO POOR

1. Legal Aid to Poor	116.58	54.4	47%	25	11.7	46.8%	20	11.3	47%
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VI-24

VI-25

VII

VIII

Provision are meant for developing infrastructural facilities in Sub Plan area and physical achievements not involved.

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S.No.	TRIBAL SUB PLAN 1984-85						TSP-I (Rs.in lakhs)			
	Financial Provision Expenditure			1983-84			1984-85			
	1982-83	State Plan Outlay	Flow to Tribal Sub Plan	% to Total	State Plan Outlay	Flow to Tribal Sub Plan	% to Total	State Plan Outlay	Flow to Tribal Sub Plan	% to Total
1.	12.	13.	14.	15.	16.	17.	18.	19.	20.	
25.	-	-	-	1.00	1.00	100	-	-	-	
26.	-	-	-	2.00	2.00	100	-	-	-	
27.	1.70	1.70	-	1.00	1.00	100	-	-	-	
28.	-	-	-	-	-	-	78.25	19.85	25.36	
29.	0.12	0.12	-	1.00	1.00	100	-	-	-	
30.	-	2.48	-	-	-	-	-	-	-	
31.	-	-	-	-	-	-	-	-	-	
32.	-	0.68	-	2.00	2.00	100	-	-	-	
33.	-	-	-	0.30	0.30	100	-	-	-	
Total	31.03	20.50	-	31.00	31.00	100	78.25	19.85	25.36	

VI-22-A. Nutrition-included under item VI-20.

VI-22-B. Nutrition-not covered under Tribal Sub Plan.

VI-23.

1.	20	3.96	44.6%	23.00	7.300	31.73	23.00	6.60	28.70
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VI-24

VI-25

VII

VIII

Provision are meant for developing infrastructural facilities in sub Plan area and physical achievements not involved.

TRIBAL SUB PLAN 1984-85

TSP II - Physical - Achievements

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84 Target	1983-84 Achie- vement.	1984-85 (Proposed)
					1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I. Agriculture and Allied Sector										
(A) Agriculture Production										
1.	<u>Agriculture.</u>									
1.	Agriculture Farms	No.	-	-	-	-	2	1/1000	-	-
2.	Manures and Fertilizers	Tonnes	55375	85000	52000	59500	81520	46000	64460	79640
3-	Gobar Gas plant	Nos.	-	-	-	-	2100	1230	1230	12000
4.	<u>Plant Protection</u>									
	(i) Everage of area	Hect.	463785	100000	550000	620000	750000	800000	900000	540 ::
	(ii)Subsidy on P.P.equipments	No/Families	-	20025	7500	7000	1834	2500	2500	2400
5.	<u>Commercial Crops.</u>									
i.	Demonstration	Nos.	-	-	-	-	-	-	-	::
ii.	Sugercane	No.	-	4220	500	600	21	1000	1000	-
iii.	Niger	"	-	1500	200	300	450	450	450	500
iv.	Cotton	"	-	7065	800	25000	4431	3000	2240	500
v.	Rape and mustard and other oilseeds	"	-	4968	1500	2000	431	3000	3000	40000
vi.	Ground nut	"	-	4968	1500	2000	1527	3000	3600	250
vii.	Sisal	"	-	200	100	-	-	170	170	200
5.	<u>Extension and Farmers Training</u>									
i.	Farmers day organisation	Families	2	599	50	6	1203	180	2270	3000
ii.	Camp in Backward area	"	5225	15000	6000	7000	7071	10000	8000	10000
iii.	International Exchange Programme	"	418	860	500	600	853	800	900	1000

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Achievements				Target	1983-84 Achievements.	1984-85 (Proposed)
				Plan Target	1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
7.	<u>Others-</u>									
1.	Food Crop. Demonstration	Families	-	5000	3000	3000	2262	5000	5000	10000
2.	Horticulture Development									
i.	Banana Demonstration	No	-	50	20	30	40	125	-	-
ii.	Potato Demonstration	"	-	500	160	200	102	250	250	-
iii.	Coconut and Cashewnut in Bastar	"	-	-	-	-	800	-	-	-
iv.	Subsidy on fruit plantat- ion.	Bane.	-	-	3500	4375	1987	3000	3000	10400
8.	<u>Minor Irrigation</u>									
i.	Subsidy towards MI workers	No	-	11000	-	2650	4200	32000	3200	10400
ii.	Micro-minor works	No/Tanks	-	60/6000	-	-	400	22/880	22/800	1500
9.	<u>Soil Conservation works</u>									
i.	Detailed Soil Survey	Hect.	-	3500000	1900000	1500000	1600000	2000000	2000000	2000000
ii.	Composite Soil Cons.works	Hect/ Families	26738	125000	80000	35000	22800	22500	22500	27000
10.	High yielding variety programme	Hect. Families	152777	1718000	988500	139500	91100	160000	101100	11150

Total families Proposed to be benefitted - 10695.

(B) Horticulture

1.	Fruit Plantation Subsidy	Hect.	1220	25000	2928	2241	2074	-	3494	3500
2.	Establishment of Community orchards.	"	-	-	-	-	120	-	450	700
3.	Top working up Ber & Anala	No.of Plantation	-	-	-	-	34166	-	110000	550000

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84		1984-85 (Proposed)
					1980-81	1981-82	1982-83	Target	Achievem- ent.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
4.	Distribution of Banana Suckers in untraditional areas.	No.of suckers	-	-	-	-	40000	-	100000	100000
5.	Distribution of Coconut Plant in non tra.	No.of Plantation	-	-	-	-	1098	-	40000	100000
6.	Fruit Plantation and the well.	No.of Plantation	-	-	-	-	180732	-	250000	250000
7.	Fruit Plantation the Homestead	No.of Plants	-	-	-	-	156292	-	62500	312500
<hr/>										
Benefeed ST.		-	-	40000	4630	4100	50880	-	153509	673140
Others				10000	1500	1020	15409	-	74760	224000
<hr/>										
Total :				50000	6136	5120	66289	-	228269	897140

II. LAND REFORMS

1.	Corsalidation of Holdings.	-	9.81		8.60	8.98	9.32	10.84	11.00	11.20
2.	Training Programme	-	20.57		2.25	1.95	2.61	1.90	2.75	8.50
3.	Avial survey	-	-	-	--	--	--	--	--	10.00
4.	Bredna	-	-		11.40	10.30	5.90	31.33	50.00	45.00
5.	Halkabandi	-	-		-	0.83	1.92	5.00	2.15	44.71
6.	Records of Rights, Treverre survey & Renewal of Maps.	30.00			35.09	44.70	45.91	25.00	50.00	55.00
7.	Free Distribution of Bhadhi-kas& Rin Pustikas.	-			2.00	0.27	2.00	1.00	1.00	1.00

contd....4./-

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84 Target	Achieveme- nt.	1984-85 (Proposed)
					1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
8.	Updating of land records.	-	-		41.58	22.92	127.92	131.13	135.15	145.00
	Total :			60.30	100.50	90.01	195.58	206.20	252.05	320.41

I-3, I-4 included in I(A) Agriculture and III(A) Irrigation

I-5 Area Development not covered in Tribal Sub-Plan.

I-6. VETERINARY

Direction and Administration

1.	Strengthening of staff at all level.	-	-	1 cell	-	-	1 Divisi- onal office at Jag- alpur.	-	Cont.	1 Cont.
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Veterinary Research/Training

1.	A.I. Training Institution	No	-	1 Cont	Cont.	Cont.	Cont.	-	Cont.	1 Cont.
2.	V.F.A. Training Institution	No	-	1 Cont.	Cont.	Cont.	Cont.	-	Cont.	1 Cont.

Veterinary Services

1.	Ambulatory Clinics	No.	-	28 Cont.	Cont.	Cont.	Cont.	-	28 Cont.	28 Cont.
								-	12 Vehcil- es Antici- pated	12 vehicles continued.
2.	Vety.aid centres	No.	-	120 Estt.	50 Estt.	50 cont.	50 cont.	-	70 cont.	135 cont,
								-	65 Estt.	
3.	Categoriesed disp.	No.	-	120 Cato.	40 Cate.	30 cont.	40 cont.	-	40 cont.	40 cont.

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84		1984-85	
					1980-81	1981-82	1982-83	Target	Achievement (Proposed)	10	11.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10	11.	
4.	Upgraded disp's.	No.	--	Upgrada- tion.	30 Upgr.	30 cont.	30 cont.	-	60 cont.	60 cont.	
5.	Veterinary Hospitals.	No.	--	7 cont.	cont.	cont	cont.	-	cont.	7 cont.	
6.	Veterinary Dispensaries	No.	-	31 cont.	cont.	cont.	cont.	-	cont.	31 continued 2 Estt.	
7.	Goat breeding centres in Hosp's. and Dispensaries	No.	10	10 Dist.	4 dist. (159 cents)	4 distt. cont.	7 distts. cont.	-	7 distt. 248 cents. cont.	12 Distt. (360 cents) continued.	
8.	Upgradation of distt./ Project level Hosp's.	No.	37	5 cont. 37 hosp's. upgr.	5 cont.	5 cont.	5 cont.	-	10 cont. 10 Upgr.	20 continued 10	
9.	Repairs/Remodelling of Vety. Institution building.	No.	-	50 Bui- ldings in each year.	30 bui- ldings	67 bui- ldings	61 buil- dings.	-	62 buil- dings.	50 buildings.	

Investigation and Statistics

1.	Disease investigation Laboratories.	No.	-	1 cont. 8 Lab. Estt.	1 cont.	1 cont.	4 cont.	-	4 cont.	4 cont.
	Ranikhet Erradication Scheme.	No.	-	2 Distt. Estt.	2 cont.	4 cont.	-	4 cont.	4 cont.	

cont...

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84		1984-85	
					1980-71	1981-82	1982-83	Target	Achievement.	(Proposed)	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	

Cattle Development

1.	Bulls on 100% Subsidy.	No.	-	600	132	105	20	-	-	150	
2.	Replacement of Bulls	No.	-	250	104	49	13	-	100	50	(Anticipated)
3.	Key Village block	No.	-	1 cont	cont.	cont.	cont.	-	cont.	1 continued.	
4.	Strengthening of cattle breeding farms Tribals coupled training/Goat breeding units at C.B.F.	No.	-	5 Trg. Programme contd. (1000 Trainees)	80	150	184	-	200	5 Programme (Anticipated)	Continued.
5.	Intensive cattle Development/ Dairying animal production projects/ Incentive bonus for calf production.	No.	-	1 ICDP contd. contd.	contd.	contd.	contd.	-	3 units Estt.	(200 trainees)	
			-	3 DAPP Estt.	2 distt.	2 contd.	2 contd.	-	2 contd.	3 Units contd	
6.	Nimari cattle breeding farm	No.	-	1 CBF contd.	cont.	cont.	cont.	-	cont.	1 continued.	"
7.	Controlled cattle Breeding Programme	No.	-	5 Estt.	1 Estt.	1 cont.	4 contd.	-	5 cont.	6 continued.	
8.	Dairy Units on 50% loan & 50% subsidy.	Unit of 2 animals	-	2500	-	108	38	-	-	1000 units.	

Poultry Development

1.	Ascal/Kadalimath/Deshi cross bred experimental farms.	No.	-	4 cont.	cont.	cont.	cont.	-	cont.	4 cont.	
2.	Mass Poultry Production Programme	No.	-	5 distt. cont.	7 Estt. 5 cont.	12 cont. (11693 Units)	12 cont. (9503 Units)	-	12 cont. (3600 Units).	12 cont. (3600 Units).	
		Unit of 25 DOC		11 distt. (10212 Estt. Units)	12000 Units each year)						

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84		1984-85	
					1980-81	1981-82	1982-83	Target	Achievement	(Proposed)	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
3.	Gunea Fowl units on 100% subsidy	Unit of 3 birds	-	500	-	307	-	-	720	720	
4.	Intesive poultry production cum marketing products.	No.	-	2cont.	cont.	cont.	cont.	-	cont.	2 cont.	
5.	Poultry Estates	No.	-	-	-	-	-	-	3Estt.	3cont.	
<u>Sheep Development</u>											
1.	Sheep & wool Extension centres.	No	-	2cont.	cont.	cont.	cont.	-	cont.	2continued.	
<u>Goat Development</u>											
1.	Bucks on exchange	No.	-	2500	540	562	554	-	410	410	55
2.	Goat farms	No.	-	2cont.	cont.	cont.	cont.	-	cont	2continued.	1
3.	Goat units on 50% loan & 50% subsidy.	Unit of 1 Male & 10 Female	-	2013	321	187	304	-	-	290 Units.	56
<u>Pig Development</u>											
1.	Pig units(Boar & Feed) on exchange	Unit of 1 male with Feed	-	297	100	107	55	-	100	10	
2.	Pig farms	No	-	2cont	cont.	cont.	cont.	-	cont.	2 cont.	
3.	Pig Units(Trios) on exchange	Unit of 1 male & 2 female	-	-	15	45	50	-	50	100	

contd...
1

S.No.	Item.	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84 Target	1984-85 Achievement (Proposed)	
					1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Fodder Development										
1.	Subsidy for fodder demonstration plots/pasture development through gram panchayat.	plot $\frac{1}{4}$ acre	-	of 5533 plots	1256 plots	2173 plots	1178 plots.	-	2546 plots	2000 plots
2.	Subsidy for chaff cutters.	No.	-	1200 chaff cutters	-	91	304	-	516	20
3.	Fodder development in Govt. Agriculture Farm.	-	-	1 cont.	cont.	cont.	cont.	-	cont.	1 cont.
<hr/>										
No. of Beneficiaries benefitted.										
		-	-	75543	12524	15348	12164	-	8132	8350
<hr/>										
No. of families assisted to bring up above poverty line.										
		-	-	65810	10728	12290	10134	-	3950	5200

I-7- DAIRY DEVELOPMENT

I. Agriculture & Allied Services

311- Dairy Development

1. Fluid milk plants (including composite & feeder/balancing milk plants) in operation. No. - 3 - - - - - (Spill over in entire plan period)
2. Milk product factories including creameries in operation. Nos. - - - - - - - - - - -

S.No.	Item.	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84		1984-85
					1980-81	1981-82	1982-83	Target	Achievement.	(Proposed)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
5.	Dairy Cooperative Unions.	Nos.	-	-	-	-	-	-	75	75
6.	Milch animal distributed.	No.	-	-	-	-	-	180	180	180
5.	Dairy Milk Collected. (Quarterly average)	600 ht.	-	-	17.10	17.76	26.68	31.40	31.40	35.54

Total families proposed to be benefitted 4400.

I-8- FISHERIES

(1) Water area under fish culture

1.	Ponds and tanks	He	Cumulative	2050	4000	2500	3320	3660	4000	4500	..
2.	Reservoirs	He	"	13675	17000	15017	15017	15017	15017	15500	160
				15725	21000	17517	18337	18677	19017	20000	160

(2) Fish Production

1.	Ponds and tanks.	Toones.	Level	718	1600	900	1226	1390	1600	1800	..
2.	Reservoirs	"	"	154	400	170	168	173	180	200	..
3.	Rivers.	"	"	600	600	600	600	600	600	600	..
				1472	2600	2570	1988	2163	2380	2600	..

(3) Fishseed(Fry) Production million kilos

Million	"	4.35	15.00	3.77	6.40	7.50	8.50	10.00
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S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84 Target	Achievem- ent.	1984-85 (Proposed)
					1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

(4) Training of tribals.

1. Individuals.	No.	Individual	1174	3000	607	662	710	740	800
2. Couples.	No.	"	78	1000	62	160	176	200	200

(5) Benefit to Tribal families	No.	"	1252	4000	683	1129	1532	1660	2000
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I-9- FOREST

1(i) Plantation scheme including economic plantation, Mixed plantation, Dev. of Fodder and pastees Plantation for cottage industries, Rural fuel wood plantation, environmental forests, USAID social forestry plantation,	000ha	16.50	18.00	18.5	16.9	18.1	17.8	17.8	23.7
1(ii) Individual tree plant.	ha.	-	-	-	60	600	6000	6000	6000
2. Training of tribal labourers in modern methods of felling and logging.	Nos.	1040	1500	450	903	1100	1200	1200	1000
3. Training of tribals in forestry and wild life conservation.	Nos.	150	200	200	200	210	215	215	300
4. Construction of MFP godowns.	Nos.	-	-	-	26	40	40	40	-
5. Construction of roads.	Kms.	-	-	-	-	-	100	100	200
6. Labour huts.	Nos.	-	-	-	132	-	-	-	150
7. Construction of wells	Nos.	-	-	-	32	-	-	-	-
8. Labour sheds/staff quarter	Nos.	-	-	-	277	-	-	-	22 staff quarters.

contd....

I-10- Community Development covers, Special Input in Area Development and Development of women and Children in Rural Areas involved in selected blenks and provision for Rural Engineering Services.

I-11-PANCHAYAT

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84 Target	1983-84 Achieve- ment.	1984-85 (Proposed)
					1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I-12 RURAL DEVELOPMENT										
1.	I.R.D.P.	Lakh benefi- ciaries	-	6.88	0.35	0.54	0.65	0.813	0.813	0.813
2.	S.L.D.P.	-	2.75	-	-	-	-	-	-	-
3.	D.P.A.P.									
4.	Minor Irrigation He	Hect.	1300	8000	1000	1600	2000	3500	3500	3500
II.	Agriculture	"	15000	66000	6000	11000	12000	14000	14000	21000
III.	Fish Seed Millions.	"	1.00	5.50	0.50	1.40	1.40	2.0	2.0	1.40
IV.	Forestry	Hect.	-	8560	2370	4155	4821	6000	6000	4900
V.	Veterinary Key village blocks.	-	-	-	-	-	3	3	3	3
II. COOPERATION										
1.	Membership (in lakhs)	No.	-	14.76	7.88	10.55	13.00	14.76	15.00	17.76
2.	Coverage of Agriculture Families	%	-	100%	50%	63%	84%	90%	90%	100%
3.	Distribution of short term loan	Rs.in crores.	-	75.00	15.91	24.04	30.00	40.00	35.00	40.00
4.	Distribution of medium term loan (Progressive)	"	-	10.00	2.73	5.09	6.00	9.00	7.00	8.00
5.	Distribution of long term loan (Progressive)	"	-	20.00	2.79	5.22	7.00	9.00	9.00	11.00
6.	Handling of agri.produce.	"	-	25.00	4.60	16.80	12.50	17.00	17.00	20.00
7.	Handling of forest produce	"	-	25.00	21.71	17.76	20.00	25.00	25.00	30.00

contd....

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84 Target	1984-85 Achieve- ment.	1984-85 (Proposed)
					1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
8.	Distribution of consumer articles	Rs.in crores	-	25.00	8.64	12.84	16.00	25.00	20.00	25.00
9.	Distribution of consumption loan to area.	Rs.in lakhs.	-	600.00	77.00	63.50	30.00	50.00	50.00	60.00

III-A-IRRIGATION

1. Minor Irrigation

Ground water & Surface.

4.	Potential	000 Ha,	-	137	2	20	35	25	-	25
	Cummulative	000 Ha,	281	418	307	333	368	393	-	418

Major and Medium

4.	Potential Addition	000 ha.	-	27	2	2	6	6	-	11
	Cummulative	000 ha.	337	364	339	341	347	353	-	364

Total :

4.	Potential Addition	000 ha.	-	164	28	25	41	34	-	36
	Cummulative	000 ha.	618	782	640	674	715	746	-	782

III-B-POWER

Rural electrifications

i)	Inhabited villages covered.	No.	4726	2370	1026/ 5805	1365/ 7170	1114/ 8284	-	425/ 8709	425
ii)	Pumps	No.	28137	22100	6452/ 34589	5407/ 39996	6881/ 46877	-	3000/ 4027	3000

contd....

S.No.	Item	Unit	Base level upto (31-3.80)	Sixth Plan Target	Achievements			1983-84		1984-85 (Proposed)
					1980-81	1981-82	1982-83	Target	Achievement.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
iii)	Single light point connections given to SC/ST rural consumers of tribal plan area.	No.	17694	-	9557/ 2725	12039/ 39290	25082/ 64372	-	8000/ 72372	10000

IV- VILLAGE & SMALL SCALE INDUSTRIES

1. Handloom Industry

i)	Active handloom	No.	1870	10000	2800	3500	5117	8000	8000	10000
ii)	Production	Million Mtrs	1.60	11.00	2.60	3.50	5.00	8.00	8.00	10.00
iii)	Employment	-/-	4675	TECOO	7000	115	15350	20000	20000	25000

2. Industrial Coop.

i)	Speieties.	No	11	66	37	41	49	60	50	66
ii)	Employment	No	1422	1922	1492	1560	1685	1800	1800	1922

3. Khadi & Village Industry

i)	Production	Rs.in lakhs	52.19	454.39	112.79	206.69	226.60	249.33	230.00	240.00
ii)	Employment	No.	362	4200	400	1260	6776	3300	7500	8500

4. Sericulture

i)	Production	Lakhs (Kg.)	0.41	2.25	0.80	0.48	0.81	0.90	0.66	2.07
ii)	Employment	No.of families	96002	107825	42717	38000	29071	56400	46800	95620

5. Credit

i)	Short term loans.	Rs.in lakhs	-	-	-	-	-	-	-	-
a)	By cooperative (Bank)	Sops.	-	12.25	17.00	12.36	12.59	14.81	15.00	16.25
b)	Commercial bank	-	-	-	-	-	-	-	-	-

contd....

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84		1984-85
					1980-81	1981-82	1982-83	Target	Achievement	(Proposed)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
c)	total	.	-	12.25	17.00	12.36	12.59	14.81	15.00	16.25
d)	No benefitted.	.	-	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
i.	S.T.	-	-	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
ii.	Other			N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
10.	<u>Village & Small Industries.</u>									
i)	Units covered under pro. input extension services.			11	35	-	16	2	3	14
ii)	Additional units no established			176	51	54	1	-	3	3
iii)	Families benefitted S.T.			362	4200	400	1260	6776	3300	7500
	<u>IV-24 MINING</u>									
1.	Geological surpl survey& mapping pitting & trenc- ping Drilling.	S.q. In.	5127	40000	7000	6000	2999	6000	6000	6000
		Cu.mt.	396	2000	2117	500	1243	500	500	500
		Mtr.	4461	50000	5423	6000	6613	6000	6000	600
2.	Mining Corporation Business turnover	Rs.in lakhs	100	3160	55615	430.27P	475.07E	650	618 P	700
3.	Others. chemical analysis of mineral seemples.	Nos.	1	10000	-	-	-	5000	5000	5000

V-1-Roads and Bridges

Transports Communication Roads & bridges.

S.No.	Item	Unit	Sixth	Sixth	Achievements			1983-84	1984-85	
			level (upto 31.3.80)	Plan Target	1980-81	1981-82	1982-83	Target	Achieve- ment (Proposed)	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
	MNP Kms. Non MNP									
	S Highely Kms.									
	MD.R. Kms.	475	-	646	1063	900.75	600	600	1300	
	Q.D.R./village									
	Roads Kms.									

V-3-TOURISM

Tourism

1.	Kanha	One	State share for constr- uction of forest lodge	Completion infrastru- cture for the Phase of Forest Lodge water & water supply	Completion of 1st Phase of Forest Lodge water supply & infrast- ructure	Completion of 1nd Ph- ase of water supply & water supply	Comple- tion of 2nd Ph- ase of water supply & infrast- ructure	Comple- tion of 3rd Ph- ase of water supply & infrast- ructure	1.Comp- letion G.O.I. of the No. 9 lodge	As per G.O.I. Forest lodge	Comple- tion of water supply infrast- ructure in forest Lodge.
2.	Mandu	One	Street light & Dev. of Picnic spots	Construct- ion of ad- ditional accommodat- ion street light Dev. of picnic, spots, approach roads transports Indication boards landscaping.	Indicat- ion on boards accommodat- sagar tial-land- light Dev. scaping. of picnic, spots,approach roads transports Indication boards landscaping.	Dev. of picnic spot	Dev. of sunset point	-	-	-	

contd....

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84		1984-85
					1980-81	1981-82	1982-83	Target	Achievement.	(Proposed)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

3. Bastar	One	Construction of Motelal Jagdalpur.	Comple- tion of Motel.	-	-	-	-	-	-	-
4. Amarkantak	One	Dayshelter & approach Road	As per Col. No. 4	-	-	Construct- ion of Dharam Shala.	As per Col. No. 9	-	-	-

VI-1-SCHOOL EDUCATION

1. Pre-matric Scholarships	No. of Students.	50000	100000	77000	85000	120000	96000	125000	130000	..
2. Merit Scholarships.	-do-	-	1300	-	94	330	475	475	475	..
3. Pre-matric and post-matric hostels.	No. of Instts.	8 pre. 2 post.	400 pre. 27 post.	78 pre. 5 post.	127 pre. 6 post.	45 pre. 5 post.	70 pre. 5 post.	70 pre. 5 post.	27 pre. 5 post.	..
4. Ashram Schools	-do-	-	-	-	-	-	10	10	10	..
5. Girls Education complex	-do-	1	4 maintena- nce.	1	1	-	-	-	1 Nene.	..
6. Gurukul Vidyalaya	-do-	1	1 maint.	1 maint.	-	-	-	-	-	..
7. Craft Training in hostels	No. of Hostels.	-	150	-	64	71	25	25	-	..
8. Construction of school/hostel buildings.	Nos.	-	900	100	354	-	-	-	-	..
9. Model H.S.S.	-	-	-	-	-	-	-	-	1 Nene	..
10. Student Welfare Programme	No. of Students.	4000	125000	20000	-	45521	25000	25000	10000	..
11. Udyami Kendra	Nos.	1 kendra	1 kendra	1 maint.	1 maint.	1 maint.	-	-	-	..

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S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84 Target	Achie- vement	{ 1984-85 (Proposed)
					1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
12.	Agriculture Development	No.of families.	3000	8500	5000	Awaited	667	1500	1500	5000
13.	Own year shop/workshop	-	-	-	-	-	95	400	400	400
VI-2-COLLEGiate EDUCATION										
1.	<u>Collegiate Education College</u>	Provision	10.00	120.00	22.06	25.75	56.30	30.24	05.00	120.00
1.	Development of Colleges.	-	4.00	40.00	-	14.29	15.00	14.79	42.00	40.00
2.	Academic linkage									206
3.	Remedial courses.									206
4.	Taken over colleges.									206
2.	Starting of new subjects/classes	2.00			-	2.20	2.20	8.00	2.20	17.00
3.	Opening of new colleges.				-	0.20	15.20	12.00	21.00	37.00
4.	Development of colleges with aid of u.g.c.				-	1.00	2.00	2.46	5.00	
5.	Strengthening of lib & lab.	3.21			8.94	1.00	1.00	2.00	2.00	2.00
6.	New Scheme - Free supply of Books to S.T.	-	-	-	-	-	-	2.00	5.00	
7.	Works.	0.79			-	0.12	12.00	6.45	14.04	14.00
VI-3-SOCIAL EDUCATION.										
1.	Social Education (lesses in tribal areas)	No.of contres.	1117 964	3964	425	490	490	500	2400	2400
		No.of Benef.	33510	118920	12750	14000	14000	1500	72000	72000

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S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84		1984-85	
					1980-81	1981-82	1982-83	Target	Achievement.	(proposed)	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
2.	Special Projects of Adult Education of Tribal.	No.of Project	15	105	17	22	22	22	27	27	
		No.of Centres	1500	10500	1325	2200	2200	2200	2700	2700	
		No.of Benef.	45000	315000	39750	66000	66000	66000	81000	81000	
3.	RFLP.State Project in Tribal districts.	No.of Projects	5	-	-	-	-	1	1	1	
		No.of Centres.	-	-	-	-	-	300	300	300	
		No.of Benefi.	-	-	-	-	-	9000	9000	9000	
4.	assistance to Rural Libraries and reading rooms	No.of Libraries	150	3000	20	250	250	400	1000	1000	
		No.of Reading Rooms.	300	1000	27	2000	86	100	200	200	
5.	Assistance to Tribal Kala Mandalies	No.of Kala Mandalies.	145	150	70	150	213	90	100	100	
6.	Community Listening Scheme Radio/T.V.Sets.	No.of State/T.V. Sets.	363	368	125	20	2 Full Length- 3 Documentry.	6	6	207	
7.	Audio Visual Scheme Cinema Unit in Tribal areas.	No.of Cinema units.	-	20	-	6	-	-	-	-	
No.of 1/4 persons to be Literate.				78510	433920	52500	80000	80000	90000	162000	

VI-4-Arts and Culture beneficiary Programmes not involved

VI-5-YOUTH WELFARE

1.	Honorarium to akhada instructors.	No of akhada Instructors.	Cumulative 25	25	40	40	24	25	176
2.	Stipend to outstanding players	No.of beneficiaries	Individual 5	25	5	-	6	10	10

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84		1984-85 (Proposed)	
					1980-81	1981-82	1982-83	Target	Achievement.	10.	11.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
3.	Grant in aid to state level assns. other sports clubs vyayam shalas.	No.of sports assns/insti- tutions.	Cumulative	30	50	50	42	149	100	100	
4.	Constn. of stadia/ indoor play hall.	No.of stadia/ indoor play hall.	"	1	10	-	-	-	-	-	
5.	Rural Sports	Block Distt. Divn. & State Level.	"	Block Distt. Divn. & Stat- Level.	Block Distt. Divn. & State						
6.	Revitalisation of youth Programme & Constitution of youth Ad. Bds.	No.of youth festivel.	"	21 youth festivel	105 youth festivel	123 youth festivel	173 youth festivel	-	173 block level.	176 Block level.	176 Level.
7.	Purchase of sports equipment	No.of projects.	"	-	-	16 Tribal Projects	14 Tribal Projects	16 Proj- ects.	16 Pro- jects.	16 Projec- ts.	
8.	Rural Sports Centro	No.of rural Sports Centre.	"	-	95 sports Centres.	-	95 rural sports centres.	126 rural sports centres.	126 rural sports centres.	26 rural sports centres.	
9.	Constn. of play grounds.	No.of play grounds.	"	-	-	-	-	-	-	-	75

VI-6.. TECHNICAL EDUCATION

1. Technical Education

1. I.T. Schools.

A. S.T.	Nos.	32	384	49	69	81	90	95
B. Others	"	540	2860	583	628	538	551	560
2. Polytechnics	"	113	562	94	114	79	120	155
A. S.T.	"							

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84 Target	Achieve- ment.	1984-85 (Proposed)
					1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11
	B. Others	Nos.		1443	7741	1470	1515	1531	1585	1640
3.	Eng. Colleges.	"								
	A. S.T.			4	147	12	16	24	45	50
	B. Others.	"		403	2792	466	520	548	810	645

VI-7- Science and Technology not covered under Tribal sub plan area.

VI-8- Health

Dental Clinics ass'tt.of of Addl. PHCs.	Nos.	30	5	-	-	-	-	-	-	209
(a) Estt. of Mini PHCs.	"	308	7	7	-	-	-	-	-	..
(b) Estt. of Subsidiary Health Centres	"	-	87	-	-	20	20	20	27	..
Estt. of sub health centres	"	1682	1000	569	90	-	-	-	-	..
Upgr. nation of PHCs.	"	7	4	-	4	18	-	-	-	..
Mobi. V.D. Clinics	"	7	4	4	-	-	-	-	-	..
Estt. of Health Edu. Unit	"	-	31	1	-	-	-	-	-	..
Increase of beds	"	3025	500	71	82	16	-	283	-	..
Estt. of Distt. T.B. Centres	"	15	3	3	-	-	-	-	-	..

VI-9- E.S.I.- Details Covered in VI-8 above.

VI-10- Water Supply

1. Rural Water Supply Schemes.	Nos.	8200	20257	3131	2410	2065	2295	2295	2200	Including Hamlets.
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S . N o.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84		1984-85 (Proposed)	
					1980-81	1981-82	1982-83	Target	Achie- vement.	10.	11.
1.	2.	3.	4.	5.	6.	7.	8.	9.			

VI-114-A-RURAL HOUSING SCHEME

1. Hose site	No.of Family.	-	52000	10103	6442	15122	15122	14800	14800
2. Construction assistance	No.of House.	-	52000	2748	6367	17791	17791	65002	19860

Families Benefited 14800

VI-11-B Ranta-l Housing Beneficiary Programme not involved.

V-11-C-POLICE HOUSING

1. Police Housing Scheme No. of gtre No New work was taken up 306 gtre - - - - - 244 gtre 244 quarters. 62 quarters.

VI-11-D OTHER HOUSING SCHEMES

House sites allotted
others House. Dwelling - - 732 DU 278 DU 24% 270DU 270 DU.

VI-12- Welfare of prisoners Provision meant for correctional facilities only and beneficiary programme not involved.

VI-13- Loan to Govt. Servants - not covered under Tribal Sub plan.

VI-14-URBAN DEVELOPMENT

Local Bodies Development A-For remunerative scheme

1. Construction of shops and markets } Nos. 1 45 10 - 10 18 18 55
 2. Other remunerative schemes }

S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84	1984-85	
					1980-81	1981-82	1982-83	Target	Achiev- ements. (Proposed)	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
B-For non-remunerative schemes										
1.	Construction of Roads and Drawns.	Kms.	25	162	57	85	51	54	54	150
2.	Construction of Parks and other beautification schemes.	Sq.Mt.	2350	4900	-	2400	-	2600	2600	7500
3.	Other development works	Nos.	11	67	22	20	279	22	22	58

VI-15- Environment - not covered under Tribal Sub-Plan.

VI-16-Local Bodies Development

1.	Local bodies development	No	1	45	10	-	10	24	24	250
A.	For remunerative scheme construction of shops & market.	No	1	45	10	-	10	24	24	400 shops out of central assistt.
B.	For non remunerative schemes.									150 shops from state plan.
1.	Construction of roads and drains.	Kms.	25	162	57	85	51	9	9	52 kms.
2.	Construction of Parks and other beautification schemes.	S.Q.M.	2350	4900	-	2400	-	2430	2430	14200sqm.

S.No.	Item	Unit	Base level (Upto 31.3.80)	Sixth Plan Target	Achievements			1983-84 Target	1984-85 (Proposed) Achiev- ement.	
					1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

3.	Other development works	No.	11	67	22	20	279	Bus stands batning ghats.
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crecvcs slaughter hours..

Public latrines etc..

VI-17- Capital Project - not covered under Tribal Sub Plan.

VI-18-INFORMATION AND PUBLICITY

1.	Special Publicity Units.	-	2 Units.	Establish- ment of light and sound unit.	Estt.of Special Tree Publicity Unit.	Estt.one Video Trce Publicity Unit.	Estt. of so - Publicity ffware	To str- engthen Publicity Divisi- on	The di- vision publici- ty offi- cial	To Estt. a light and sound unit
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S.No.	Item	Unit	Base level (upto 31.3.80)	Sixth Plan Target	Achievements			1983-84 Target	Achiev- ement.	(Proposed) 1984-85
					1980-81	1981-82	1982-83			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

VI-21-SOCIAL WELFARE

1.	Grant to tribal Mahila Mandals & Vol.org.	No.of Mahila Mandala Beneficiaries.	-	-	-	-	-	10	2	300
2.	Setting up of dest itute women Home Bilaspur.	Home Benefit.	-	-	-	-	-	-	-	1
3.	Setting up of sewing & Tailoring centres for vacational trg.	Centres Bene.	66 1800	19 -	10 150	10 150	10 300	4 120	14 210	12
4.	Grants to vol.org. for working women hostels in tribal areas.	Hostels Bene.	3 150	-	-	-	1 150	-	3 450	13
5.	Assistance to tribal women in distress.	Vol.org. Bene.	1 125	-	-	-	-	-	-	-
6.	G.I.A. to Vol.org. for women welfare.	Vol.org. Beneficiaries.	30 900	8 60	18 75	20 600	20 600	20 600	20 600	20 600
7.	Construction of building complex for S.W.instt. (grant)at Raipur/Bilaspur.	Institution Beneficiaries.	-	-	-	-	1 50	-	1 50	-
8.	Grant to Panchayat Balwadiies.	Balwadiies Beneficiaries	115 3450	550 10500	150 4500	75 2250	100 3000	150 4500	-	200 6000
9.	Supply of equipment to Balwadiies run by Gram Sevikas.	Balwadies Beneficiaries	33 990	75 2250	20 600	10 300	20 600	20 600	-	20 -
10.	Grants to Vol.org.for Child Welfare.	Vol.org. Beneficiaries	- 300	50 2500	30 900	2 75	-	-	-	-

contd....