



Draft

Seventh Five Year Plan

1985-90

And

Annual Plan 1985-86

EDUCATION

**DIRECTORATE OF EDUCATION
UTTAR PRADESH**

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imageries and prove data needed by user departments without undue delay.

Environmental Programme and Pollution Control

18.7. *Environment and Ecology*—An amount of Rs.15.80 crores including Rs.13.80 crores for plains and Rs.2.00 crores for the hill region of the State has been earmarked for selective programme related to protection of environment and ecology during the Seventh Five Year Plan. Keeping in view the mounting threat to the quality of life from the process of environmental degradation over a period of time, emphasis will be placed on programmes for creating environmental awareness amongst the masses. Specific projects for integrated environmental improvement will be undertaken. Environmental impact assessment studies will be made for major industries e.g., power, chemicals, distilleries, etc. Task forces will be created for ecological regeneration of degraded areas. Action oriented research will be supported to develop appropriate technologies for field applications. Measures to preserve the endangered species will be promoted and supported. Under the environmental education and awareness programme, environmental themes will be incorporated in the syllabus and text book of formal and non-formal education. An Environmental Information Distribution System will be built up. Efforts will be made to set up and promote Environmental Committees at division and district levels. Model integrated projects will be got prepared and implemented in sensitive towns. Special attention will be

given to environmentally fragile eco-system of the Himalayan Region. Study of the shortcomings of the existing laws related to environmental protection will be undertaken with a view to remove them so as to make them simple, effective and enforceable.

18.8. *Programmes of Pollution Control Board, Uttar Pradesh*—An amount of Rs.10.00 crores has been earmarked for various selected programmes of the Board. Of these Rs.9.80 crores is for the plains and Rs.0.20 crore for the hills. In addition to its usual regulatory functions for the prevention and control of water and air pollution in the State during Seventh Five Year Plan, the Board will also undertake the study of effluents from different industries such as leather, textile, paper, dyeing, distilleries, breweries and other chemical industries and thereafter prepare feasibility reports on them. The Board will also set up model effluent treatment units in collaboration with the concerned departments to set an example for other industries to emulate. The Board also intends to undertake the study of all hazardous industrial complexes and to suggest measures for preventing dangers that could be caused by accidental leakages and explosions. Different industries will be categorised based on the severity of apprehended hazards and different task forces would be formed to make on the spot survey of such industries in State and suggest appropriate measures to combat these dangers. The increased frequency of inspections would minimise the risk from accidents.

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EDUCATION

(1) General Education

19.1.1. Education has been assigned a pivotal role in the development process right from the beginning of the first Plan. Rapid expansion of education facilities from one plan to another has been a characteristic feature of educational planning. The Directive Principles of the Constitution lay down that free compulsory education shall be provided to all the children upto the age of fourteen years. Earnest efforts have been made in the past to realise this basic national objective. As would be clear from the following table, there has been a gradual but marked increase in enrolment from 28.18 lakhs in 1951 to 115.24 lakhs (anticipated) at the end of Sixth Plan. The corresponding increase in child population of

6—11 age group during this period has been from 79.02 lakhs to 156.39 lakhs only. Thus whereas the child population in the target group has only doubled the enrolment of school going children has gone up by more than four times. In the 11—14 age group also there is a similar increase in enrolment from 5.02 lakhs in 1951 to 37.23 lakhs (anticipated) at the end of the Sixth Plan whereas the population of the target group (11—14 years) has increased from 42.80 lakhs to 86.83 lakhs only. Thus in this age group also whereas the population of target group has only doubled itself the enrolment has gone up by more than seven times during this period :

TABLE : 1—Planwise increase in population and enrolment in Elementary Education.

Year	Population (in lakhs)		Enrolment (in lakhs)		Percentage	
	Total	Girls	Total	Girls	Total	Girls
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>Classes I to V :</i>						
6—11 age group :						
1950-51 ..	79.02	37.83	28.18	4.08	36	11
1955-56 ..	83.85	40.14	28.05	5.44	33	13
1960-61 ..	91.53	44.63	40.95	8.68	45	19
1965-66 ..	107.90	51.96	90.18	31.39	83	60
1977-78 ..	132.55	63.68	87.25	26.72	66	42
1979-80 ..	142.78	68.50	93.17	29.45	65	43
1984-85 ..	156.39	75.12	115.24	36.90	74	49
<i>Classes VI to VIII :</i>						
11—14 age group :						
1950-51 ..	42.80	20.15	5.02	0.42	12	2
1955-56 ..	45.51	21.15	6.36	0.68	14	3
1960-61 ..	49.63	23.37	8.24	1.22	17	5
1965-66 ..	55.12	28.83	15.14	2.56	27	10
1977-78 ..	73.60	34.49	26.75	6.35	36	18
1979-80 ..	79.27	37.15	27.92	6.72	35	18
1984-85 ..	86.63	40.69	37.23	8.95	43	22

19.1.2. In spite of the above increase the enrolment is far behind the national target of Sixth Plan which envisages a coverage of 95 per cent in the 6—11 age group and 50 per cent coverage in the 11—14 age group.

19.1.3. The expenditure on General Education during different plan periods and their sub-sectoral percentage are given below :

TABLE 2—Planwise expenditure and their subsectoral percentages

(Rs. in lakh)

Plan period	Elementary	Secondary	Higher	Others	Total
(1)	(2)	(3)	(4)	(5)	(6)
First Plan ..	1271 (70%)	125 (7%)	43 (3%)	368 (20%)	1807 (100%)
Second Plan ..	841 (59%)	297 (21%)	175 (12%)	118 (8%)	1431 (100%)
Third Plan ..	2949 (66%)	741 (17%)	494 (11%)	287 (6%)	4471 (100%)
Annual Plan (1966—69)	732 (60%)	240 (20%)	230 (18%)	29 (2%)	1231 (100%)
Fourth Plan ..	3791 (67%)	990 (17%)	638 (11%)	282 (5%)	5701 (100%)
Fifth Plan (1974—79).	5005 (53%)	2590 (28%)	1264 (14%)	545 (5%)	9404 (100%)
Sixth Plan (1980—85) anticipated.	9090 (42%)	7480 (35%)	2962 (14%)	1951 (9%)	21483 (100%)

19.1.4. It will be clear from above that whereas in the first plan the expenditure on Elementary Education was 70 per cent of the total plan outlay for Education, this has been declining gradually in the subsequent plan periods and in the Sixth Plan it was only 42 per cent of the plan outlay for Education department. The expenditure on Secondary and Higher Education has, on the other hand, shown a rising trend in various plan periods. Whereas the expenditure of Secondary Education in the First Plan was only 7 per cent, it increased to 35 per cent in the Sixth Plan. Similar is the case of Higher Education where the expenditure in the First Plan was only 3 per cent. It has risen to 14 per cent in the Sixth Plan. With the emphasis on universal coverage of Elementary Education more funds will have to be earmarked for Elementary Education to achieve the national goal.

Review of Sixth Plan :

19.1.5. At the beginning of the Sixth Plan, percentage of enrolment in the 6—11 age group was only 65 per cent. Massive efforts were made in the Sixth Plan to increase the enrolment by organising special drives and taking

steps to reduce the percentage of drop-outs. At the end of the Sixth Plan the percentage of coverage in 6—11 age group increased to 74 per cent on the basis of increased population of 1981. There was a similar rise in enrolment in the 11—14 age group where it increased from 35 per cent in 1980 to 43 per cent. As it was not possible to cover all the school going children in the normal school timings, an alternative strategy of non-formal education was launched with the assistance of Government of India to cater to students of age group 9—14 who had either not attended the school or dropped out of it. Efforts were made to open primary schools nearest to their place of residence and 1993 schools were opened in the Sixth Plan period. The programme of an adult education was also started during this plan period to educate the illiterate adults between the age group of 15 to 35. Their number was estimated to be 203 lakhs at the beginning of the Sixth Plan. During the Sixth Plan about 25 lakhs adults are expected to be covered leaving a backlog of 178 lakhs adults to be covered during the Seventh Plan period.

19.1.6. The Sixth Plan outlay and anticipated expenditure are given below :

TABLE : 3—Outlay and expenditure during Sixth Plan (1980—85)

(Rs. in lakh)

Group (1)	Sixth Plan Outlay (1980—85)		Anticipated expenditure (1980—85)	
	Total (2)	Hills (3)	Total (4)	Hills (5)
1. Elementary education ..	8592.44 (54%)	2245.44	9080.04 (42%)	2817.15
2. Secondary education ..	4174.31 (26%)	1756.31	7480.22 (35%)	3590.84
3. Teacher education ..	571.51 (4%)	61.51	275.31 (1%)	39.81
4. Higher education ..	1600.00 (10%)	470.00	2962.45 (14%)	816.62
5. Adult education ..	481.24 (3%)	98.24	418.70 (2%)	14.53
6. Physical education ..	8.00 (1%)	13.00	120.71 (0.6%)	6.10
7. Direction and administration ..	182.00 (1%)	45.00	127.57 (0.7%)	32.55
8. Other programmes ..	59.50 (0.4%)	9.50	874.55 (4%)	5.24
9. Library services ..	71.00 (0.4%)	1.00	133.95 (0.7%)	..
Total	15820.00 (100%)	4700.00	21483.50 (100%)	7322.84

19.1.7. It is clear from the table given above that whereas the expenditure on Elementary Education has been more than the original outlay but the percentage of expenditure has been reduced from proposed 54 per cent to only 42 per cent. The expenditure on Secondary and Higher Education has not only

increased in absolute terms but has also increased from the proposed 26 per cent to 35 per cent and 10 per cent to 14 per cent respectively.

19.1.8. The physical achievement during the Sixth Plan period are as under :

TABLE : 4—Physical Achievement during Sixth Plan (1980—85)

Item (1)	Base year (1979-80) (2)	1984-85 (Anticipated) (3)
<i>Elementary education :</i>		
<i>(a) Primary :</i>		
(i) Number of schools	70,292	72,924
Non-formal Centres.	..	28,000
(ii) Enrolment (formal) (in lakhs)	93.17	115.24
Enrolment (Non-formal) (in lakhs) .. ..	..	7.80
(iii) Teacher (formal) (000)	250	255
(Non-formal) (000) .. ..	..	28
<i>(b) Middle :</i>		
(i) Number of schools	13,127	14,112
Non-formal centres .. ..	..	4,000

Table 4 (concl.)

Item	Base year (1979-80)	1984-85 (Anticipated)
(1)	(2)	(3)
(ii) Enrolment (in lakhs)		
Formal	27.92	37.23
Non-formal .. .. .	..	1.00
(iii) Teachers-formal (000)	89	93
Non-formal (000)	..	4
(c) Secondary education :		
(i) Number of schools	4953	5700
(ii) Enrolment (in lakhs)	18.37	25.58
(iii) Teachers (000)	80	92

19.1.9. Since the very inception of plan, greater importance has been given to the fulfilment of the directive principles of the Constitutions envisaging universal coverage of Elementary Education. Actually this goal should have been achieved much earlier but the rapid increase in population and large percentage of drop-outs, the illiteracy and poverty of the rural masses and their indifference towards education, particularly girls education, have proved to be a serious impediment in the realisation of the goal of universalization. Lack of teaching aids in primary schools and shortage of school buildings, furniture has also been one of the reasons for large percentage of drop-outs. Efforts will be made in the Seventh Plan to remove these bottlenecks to achieve the goal of universalization.

19.1.10. *Objectives and strategy for the Seventh Five Year Plan*—The approach paper to the National Seventh Five Year Plan describes the present education system to be dysfunctional to the requirements of the country and in need of radical changes. The paper lays emphasis on “innovation, low cost alternatives and social involvement all aimed towards linking education effectively to the needs of the people”. According to the paper “over-riding priority has to be given to universal elementary education for children in the age group 6—14 years by 1990”. The education of girls and education of children belonging to Scheduled Caste/Scheduled Tribes would be specially promoted. The drop-out rate specially among girls has to be drastically reduced through suitable measures. The content, method and timing of education will have to be related to local needs and will require larger inputs for non-formal education for children who have either not gone to school or dropped out. To clear the backlog of school buildings, community participation has to be sought not only for their construction but also for their proper maintenance.

19.1.11. The Plan document also stresses complete eradication of illiteracy in the age group 15—35 years by 1990. In view of the large number of illiterate in the State estimated at 178 lakhs massive involvement of student, voluntary organisations etc. will have to be aimed at to achieve the desired results. Efforts will be made to make the optimum use of existing resources to achieve the above main objectives initiated in the National Plan Approach Paper.

19.1.12. Keeping in view the above broad objectives and spirit of the Approach Paper, the State has laid down the following broad policies regarding the Education Sector :

(a) Expansion of Elementary Education by opening primary schools in unserved areas and increasing enrolment in schools in order to fulfil the constitutional directive enjoining the provision of free and compulsory education to all children up to the age of 14.

(b) Broadening access to education through provision of non-formal and adult education incorporating plurality of approaches and diversity of pattern,

(c) Greater emphasis is laid on ensuring availability of educational centres for under privileged sections of the society particularly for girls and women in the rural and less developed areas ;

(d) Qualitative improvement at all stages of education including revision of curricula, production of standardised text books and other learning materials encouraging innovative practices and project work ;

(e) Extending and improving the teaching of science and mathematics in the context of the new pattern of the ten year general education ;

(f) Initiating courses of vocational character with a view to diverting substantial student population towards middle level employment opportunities and also to prepare entrants for professional and technical streams ;

(g) Improving the system of information and management of education through continuous monitoring and evaluation of the on-going programmes. Job performance capabilities will be built up in various level functionaries for these tasks through adequate preparation, orientation and training programmes ;

(h) Making efforts to control wastage specially at the primary level of education and providing incentives to the disadvantaged groups ;

(i) Possibility of using advanced audio-visual technology for education has to be capitalised. Mass media, especially radio and T. V. have to be exploited, as a support for educational programmes; and

(j) Opening of new degree colleges and secondary schools would be restricted only to educationally backward areas and specially for girls based on sound academic considerations.

19.1.13. *Seventh Five Year Plan*—Keeping in view the broad-policies outlined above the following outlay has been proposed for the various programmes of the education sector in the *Seventh Five Year Plan*:

TABLE: 5—Sector-wise details of outlay for Plains and Hills : (Rs. in lakh)

Group	Sixth Plan anticipated expenditure	Proposed outlay 1985—90			
		Total	Capital	MNP	Hills
(1)	(2)	(3)	(4)	(5)	(6)
1. Elementary education	9090.04 (42%)	27810.25 (55%)	528.00	27810.25 (55%)	5310.47 (49%)
2. Secondary education	7480.22 (35%)	11767.41 (23%)	3593.25	..	3802.00 (34%)
3. Teacher education	275.31 (1%)	1537.69 (3%)	29.00	..	172.46 (2%)
4. Higher education	2962.45 (14%)	5579.20 (11%)	1772.00	..	1134.70 (10%)
5. Adult education	418.70 (2%)	1600.00 (3%)	20.00	1600.00 (3%)	308.45 (3%)
6. Physical education	120.71 (0.6%)	450.00 (1%)	27.00	..	86.02 (1%)
7. Direction and administration	127.57 (0.7%)	411.68 (1%)	..	..	19.89
8. Others	874.55 (4%)	227.00 (1%)	8.00	..	10.36
9. Library Sciences	133.95 (0.7%)	1239.30 (2%)	155.00	..	122.60 (1%)
Total	21483.50 (100%)	50622.53 (100%)	6132.25 (13%)	29410.25 (58%)	10966.95 (100%)

19.1.14. It would be clear from the above allocations that efforts has been made to reverse the earlier trend of the First Six plans where allocation on Elementary Education was getting reduced plan after plan and

at the same time providing adequately for secondary and higher education. The major portion of the Education Sector outlay (55%) has been earmarked for Elementary Education and another 3 per cent for Adult Education.

Taking the proportionate expenditure towards Elementary and Adult Education under other heads, the total expenditure on MNP items on Elementary and Adult Education would be more than 60 per cent.

Elementary Education

19.1.15. A major task in the field of Elementary Education is the fulfilment of the constitutional directive, for the provision of free and compulsory education to children upto age of 14 years. Highest priority has, therefore, to be given to the universalisation of Elementary Education and a major portion of the Seventh Plan outlay (55 per cent) is earmarked for it. Universalisation of Elementary Education is proposed to be achieved through a multiple approach as under:

19.1.16. *Opening of primary schools/Junior High Schools*—According to the norm of opening primary schools within a distance of 1.5 kms. the number of habitations above population of 300 which remained to be served at the end of the Sixth Plan is 4309. It is proposed to open primary schools in all these habitations. Considering development of some new localities a target of opening of 4545 (including 45 in urban areas) has been fixed for the Seventh Five Year Plan. This will cover all habitations above population of 300 and will take the school within a radius of 1.5 kms. of every individual.

19.1.17. There are 4,812 habitations with a population of 800 and more which have still not been served with a Junior High School within a distance of 3 kms. As private managements have been coming forward for opening Junior High schools, it is proposed to open only 1,000 Junior High schools in the Seventh Plan in these areas.

19.1.18. The physical and financial targets of opening of new schools during the Seventh Plan are given below. Financial outlay in-

cludes the cost of their buildings also :

Schools	Physical target	Financial target (Rs. in lakh)
(a) Nursery schools ..	12	27.06
(b) Primary school in rural areas.	4,500	4,720.55
(c) Primary school in urban areas.	45	104.58
(d) Junior school in rural areas.	1,000	2,761.00
Total ..		7,613.19

19.1.19. *Enrolment*—During the Sixth Plan an additional enrolment of 22.07 lakhs children at primary level and 9.22 lakhs at middle level has taken place covering 74 per cent children under primary education and 43 per cent under middle education. However, the coverage of girls is specially unsatisfactory which is only 49 per cent in primary and 22 per cent in middle education. The above coverage is far behind the National target for Sixth Plan envisaging a coverage of 95 per cent in primary education and 50 per cent in middle education. A special thrust has been, therefore, to be given in the Seventh Plan to ensure that all children in the age group 6—11 years are covered under primary education. This will require enrolment of 31.92 lakh children in primary schools under formal education and another 13.00 lakh children under non-formal education. It will, however, not be possible to achieve the national target of universal coverage at the middle education level in view of only 43 per cent coverage up to the end of Sixth Plan. A target for coverage of only 49 per cent of children in the age group 11—14 years has been envisaged. The following table will depict the child population, the enrolment and the percentage coverage proposed by the end of Seventh Five Year Plan:

TABLE : 6—Proposed Enrolment during Seventh Plan (1985—90) :

Item	Age group (6—11)			Age group (11—14)		
	Total	Boys	Girls	Total	Boys	Girls
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Child population by 1990 ('000)	16716	8687	8029	9281	4931	4350
2. Enrolment (1985) Formal ('000).	11524	7834	3690	3723	2828	895
3. Percentage Formal ..	74	96	49	43	61	22
4. Enrolment (1985) Non-formal ('000).	700	420	280	100	60	40

TABLE : 6—(Concl.)

Item	Age group (6—11)			Age group (11—14)		
	Total	Boys	Girls	Total	Boys	Girls
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5. Total enrolment 1985 (formal and non-formal) ('000).	12224	8254	3970	3823	2888	935
6. Total percentage 1985 (formal and non-formal).	74	95	49	43	58	22
7. Additional enrolment Formal 1985—90 ('000).	3192	853	2339	597	394	203
8. Total enrolment in formal schools in 1990 ('000).	14716	8687	6029	4320	3222	1098
9. Percentage formal ..	88	100	75	46	65	25
10. Additional enrolment non-formal 1985—90 ('000).	1300	252	1048	105	73	32
11. Total enrolment (formal and non-formal).	16716	9359	7357	4525	3355	1170
12. Percentage ..	100	108	92	49	68	27

19.1.20. For achieving the above major target of enrolment regular drives will be undertaken every year, in the beginning of the session. Every teacher will be required to enrol minimum five children including atleast three girls in existing schools. Special emphasis will be laid on girls education and incentive schemes like provision of uniforms to girls in ten selected best schools, incentive awards to teachers for ensuring hundred per cent enrolment etc. would be undertaken.

19.1.21. *Non-formal education programme* : During the Seventh Plan it is anticipated to open 28000 primary and 4000 middle level centres. Besides the Government of India has also agreed to sanction 3200 girls primary centres on 90 : 10 financial assistance basis. During Seventh Plan it is proposed to open 17950 new primary and 2000 new middle centres in every district of the State bringing the total number to 45950 primary and 6000 middle level centres in the State. It is expected that 50 per cent central government assistance would be forthcoming when the scheme is run as centrally sponsored schemes in the Seventh Plan. Most of these centres will be for girls of 9—14 age group. It is expected that it will serve the educational needs of 20 lakh children of the primary and 2 lakh children of the middle level under non-formal education during 1985—90 period.

19.1.22. *Construction of buildings of buildingless Parishad Schools*—There were 13,733 primary schools and 2,235 middle schools without buildings at the beginning of the Sixth Plan. During the Sixth Plan period provision

has been made for the construction of buildings for 2,337 primary and 896 middle schools. Thus by the end of the Sixth Plan the number of buildingless primary and middle schools is likely to be 11,396 and 1,339 respectively. But owing to the collapse of old building due to natural calamities, the number of buildingless primary and middle schools would actually be 18,857 and 2,710 respectively. The estimated expenditure on their construction would be as follows :

Schools	Number	Rate (Rs.)	Estimated cost (Rs. in crores)
Primary	18,857	68,900	130
Middle ..	2,710	25,600	34
Total ..	21,567		164

19.1.23. As this amount of Rs.164 crores is beyond State's resources, efforts have been made to concentrate on Junior High school buildings which require greater floor space for class rooms. It is proposed to cover all the 2,710 buildingless Junior High Schools by providing buildings to each one of them in the Seventh Plan. Constraint of resources has limited the target of construction of primary school buildings in the Seventh Plan to 5,000 only. The total cost of construction of 2710 middle school buildings is Rs. 3,550.62 lakhs. The cost of construction of 5,000 primary school buildings is estimated at Rs. 3,382.00 lakhs. To expedite the construction of these buildings a separate construction agency is proposed to be created to look after the construction and

maintenance of school buildings exclusively. Efforts will also be made to evolve standards of low cost buildings with local material and technical know-how. Involvement of community in construction of buildings will also be explored.

19.1.24. *Secondary Education*—The Secondary stage of education is of great significance for a country's social and economic development. On the one hand it prepares students who want to pursue higher education and on the other hand completion of the class XII studies enables them to settle down in their life. For the first category, this is a preparatory stage and for the second it is the terminal stage. The demand for secondary education is bound to grow with the increase in enrolment at the elementary stage. Keeping in view the limited resources, the following strategy shall be adopted in the Seventh Plan.

19.1.25. *Opening of new high schools*—These would be restricted to the barest minimum. Instead all possible efforts would be made to consolidate and expand as per requirement of existing higher secondary schools. While considering new proposals need of the backward and unserved areas and of under privileged sections of the community will receive special attention. In extending secondary education facilities to any area, requirement of girls education will be given priority.

19.1.26. *Improvement in the quality of education* will be achieved by improving and updating the curricula and syllabi by accommodating modern subjects like energy conservation, population stabilisation, environment protection etc.

19.1.27. *As vocationalisation* is an integral component of the plus two stage of education, suitable steps will be taken through further vocational surveys, revising present curricula and designing it to meet the vocational requirements and making proper administrative arrangements for the systematic implementation of the programme.

19.1.28. *Instead of opening new schools* efforts will be made to consolidate and expand the existing Government High Schools by providing them buildings, furniture, science equipments etc.

19.1.29. The total number of recognised higher secondary institutions in the State at the end of Sixth Plan is expected to be 5,700. Out of 5,650 institutions opened up to 1983-84 4,818 institutions are for boys and 832 are for girls. In these institutions 25.58 lakhs students (19.93 lakhs boys and 5.65 lakhs girls) are studying. Apart from this about a pro-

portion of 15 lakhs additional students who will pass the junior high school will have to be provided with the facility of secondary education during the Seventh Plan.

19.1.30. During Seventh Plan in the Secondary Education Sector, emphasis will be on sustaining the pressure of admission by opening more sections and additional subjects rather than opening of new high schools. It is proposed to open 100 Government Girls' Higher Secondary Schools at such tehsil headquarters which have no facilities for girls education. Similarly about 50 boys Government Higher Secondary Schools will be opened in backward areas or newly developed colonies where there is no facility for secondary education. Efforts will be made to consolidate and strengthen the existing High Schools by providing them buildings, furniture and equipment.

Teacher Education :

19.1.31. The professional preparation of teachers is crucial for qualitative improvement of education. Teacher will have to be properly equipped and trained to meet growing challenges and complex demands placed on education. The present syllabus of training schools will be suitably amended to give a in-depth preparation to teachers.

19.1.32. Due to large number of unemployed B.T.C. trained teachers, pre-service B.T.C. training shall be restricted till the trained B.T.C. candidates are properly employed. The staff of training institutions will be utilised for inservice training on a large scale to improve the quality of teaching. The B.T.C. units of Girls training schools will be converted into full-fledged Government Normal Schools to improve the quality of training. At the secondary level some of the existing posts will be upgraded to attract better talent. It is also proposed to set up State Institute of Educational Technology to explore the possibilities of utilisation of mass media for distant education.

Higher Education :

19.1.33. At present there are 21 universities in the State. The number of affiliated colleges in the State including 48 Government Colleges is 401. Till the end of December, 1983 there were more than 30 private affiliated colleges which were not on the grants-in-aid list of the State Government.

19.1.34. The guidelines which have been considered while preparing Seventh Five-Year Plan are as under :

(1) The State has to start three-year degree courses by July, 1985 to fall in line with other States and Universities in the country and to comply with the recommendations of the Kothari Commission.

The first batch of 10+2 in U. P. shall be out in June, 1986. Thus it shall be essential to start three years degree course in this State in phases. The conference of Vice-Chancellors of U. P. Universities held in 1983 at Lucknow recommended the adoption of the Idea of New Education.

(ii) Several States and Universities have accepted the recommendations of the Bar Council of India regarding five year law course and separate Law Colleges. This state has also to fall in line with the recommendations of the Bar Council of India as other States during the Seventh Plan period.

(iii) Every student entering Higher Education is neither fit for it nor is his aim to do research of higher academic value. It is therefore considered that the courses have to be restructured so that they may be application-oriented with greater relevance to national development, social needs and various trade and professions of the region. Thus alongwith purely academic traditional courses there is an urgent need to start some redesigned courses on the pattern of the suggestions made by the U. G. C.

(iv) The needs of the Universities and Colleges for their development and for the matching share against the U.G.C. grants have to be provided for.

(v) Many Government Colleges do not have their own land and nearly 2/3rd of them do not have their own buildings. Efforts would be made to provide land and buildings to most of the present Government Colleges by the end of Seventh Plan.

(vi) It is felt that the high prices of Research Journals has made it necessary to pool the resources and avoid duplication. For this it is necessary that a list of available journals with various universities and institutions be compiled, published and circulated to all the State Libraries, Universities and Colleges so that teachers and research scholars may know which journal is available at which place. The facility of documentation has also to be provided to university and college libraries so that teachers and research workers may have better facilities.

(vii) It is felt that specialisations be restricted for considering carefully the regional needs and resources of the University. For this a High Education Advisory Committee be constituted which would review various regional requirements, resources and

development plans of different universities and then advise the Government which of the schemes need sanction.

(viii) In the higher education emphasis will be on consolidation and qualitative improvement. Opening of new institutions will be drastically restricted and these will be opened only in backward areas. The following will be the main programme to be taken up in the Seventh Five-Year Plan.

19.1.35. *Consolidation of existing Degree Colleges by providing them building, equipment and proper staffing.*—Out of 48 Government Colleges nearly two-thirds do not have any building. As most of the Government Colleges are in remote places and the staff is transferable, it is proposed to provide besides college buildings suitable residential accommodation also on a restricted basis.

19.1.36. *Three year degree courses*—It is proposed to start three years degree courses from July 85 in selected Universities. A sum of Rs.500 lakh is proposed to be provided for the three years degree courses and implementation of new educational programme.

19.1.37. *Law courses*—According to the recommendations of the Bar Council of India the existing Law Course has to be restructured into 5 year degree course. A provision of Rs.50 lakh has been made for the implementation of this scheme.

19.1.38. Other schemes in the field of higher education include matching share for U. G. C. grants; strengthening of the Directorate of Higher education, establishment of Regional Offices, grants to special institutions, etc.

19.1.39. *Adult education.*—Adult education programme was launched in the State during the year 1978-79. The following figures give the achievements during the Sixth Plan period and proposed target to be covered by the end of the Seventh Plan :

(No. in lakhs)

1. No. of illiterate adults in 15—35 age group (1971 census).	180
2. No. of illiterate adults in 15—35 age group (1981 census).	203
3. Targets for the Sixth Plan 1980—85.	32.07
4. Achievements from 1980-81 to 1982-83.	9.17
5. Anticipated achievement from 1983-84 to 1984-85.	13.31
6. Balance illiterate adults to be catered in the Seventh Plan (1985—90).	180.52

The following important schemes shall be taken up during the Seventh Plan.

10.1.40. (i) To teach 18.52 lakhs adults during the Seventh Plan period, 5,94,400 Adult Education Centres will have to be operated. Governmental agency alone possibly cannot meet this demand within the scheduled time.

Voluntary organisations, Degree Colleges, Universities and Nehru Yuvak Kendras will have to play active roles and the programme has to operate as a People's movement. Perspective plan of operation together with sponsoring agencies for the Seventh Plan is indicated below :

Name of Agency	Details of the Project	No. of AEC in the Seventh Plan
1. (a) R. F. L. Ps. from Govt. of India.	56 current projects of 300 A. E. C. each	84,000
(b) Expected R. F. L. Ps. from Govt. of India.	56 new projects of 300 centres each (14 projects every year).	84,000
2. (a) Project from State Resources.	28 projects of 300 centres each	42,000
(b) New Projects from State Resources.	56 new projects of 300 centres each	84,000
3. Nehru Yuvak Kendras (NYK)	100 centre projects each by 48 NYKs for five years.	24,000
4. (a) Degree Colleges	10 centres/Degree Colleges for 368 colleges for five years.	18,400
(b) Universities	30 centres for University for 21 Universities for five years.	3,150
5. Voluntary Agencies (VA)	V. A's in all the 57 districts of the State	2,54,850
	Total	5,94,400

10.1.41. *Provision of Skill Training at Adult Education Centres*—It is proposed to provide a sewing machine and materials for crafts at the selected women adult education centres to impart useful skill training in crafts, so that they could augment their family income and develop interest in the activities of the centres.

10.1.42. *Post Literacy and Continuing Education Programme*—Post literacy and continuing education programmes would be organised for the neo-literates after the 10 months session of Adult Education Programme in the new 28 projects. Under this programme educational and vocational centres would be organised to reinforce literacy and skills in crafts of the beneficiaries, choice. The expenditure would be restricted to 20 % of the expenditure incurred on the previous literacy programme. It would help in neo-literates to pick up an additional income generating occupation.

19.1.43. *Physical Education*.—Physical education and sports are integral components of the education system. Due stress will, therefore, be laid on the programmes of youth welfare, promotion of physical efficiency and proficiency in sports and games.

The following schemes are proposed to be taken up in the Seventh Five Year Plan :

19.1.44. *Strengthening of the administrative set up at Regional and District level*—It is proposed to post a full-time Superintendent of Physical Education at the district level under the Inspector of Schools. A similar post is proposed to be created at the regional level so that these officers devote their entire energy for organising school sports taking up talented boys and sending them for further training etc.

19.1.45. *Strengthening of College of Physical Education and Institute of Sports*—The existing College of Physical Education is proposed to be properly equipped with gymnasium, swimming pool, lighted courts, etc. Similarly the Institute of Sports will also be suitably strengthened by providing 400 metres 8 lane cinder track, swimming pool, hostel for boys and girls, etc.

19.1.46. *Provision of incentive grants for Higher Secondary Schools*—It is proposed that such institutions which make effective contribution in the development of sports should be given incentive grants to equip them properly.

19.1.47. *Direction and Administration*—There has been a tremendous increase in the workload of the Directorate because of the rapid expansion of educational facilities during the last three and a half decades. Some important factors, such as the State's responsibility for the disbursement of salaries to the junior and higher secondary school teachers, quasi-judicial function in respect of the privately managed institutions and new recruitment procedures of teachers have increased the administrative workload considerably. The strength of the Directorate has not kept pace with the expansion in the number of institutions, students enrolment and the total educational expenditure.

19.1.48. It is therefore proposed to re-structure the existing set up at the district level and also at the Directorate level. It would be necessary to upgrade some posts for better co-ordination. A sum of Rs.142.46 lakh has been proposed for the purpose in Seventh Five Year Plan.

19.1.49. *Other Programmes*—The scheme of giving grants-in-aid to Sanskrit Pathshalas and Arabic Madarsas would be continued in Seventh Plan. A 'International Institute of Sanskrit and Allied Studies' for promoting Indian Culture is proposed to be established. 'Shashwat Bharti Centre' to be established at Vrindaban (Mathura) will aim at promoting international understanding, national integration and cultural synthesis.

19.1.50. *Library Services*--There are at present 2 Government libraries at the State level, 28 Government libraries at the district level and around 400 voluntary libraries spread all over the State. It is proposed to expand the library sector during the Seventh Plan on a more ambitious

scale. Modernization of library system including building of cassette libraries will also be taken up in the Seventh Plan. In the first instance it is proposed to establish State Centre for Reference Services as also to establish Directorate of public libraries. It is also proposed to strengthen suitably the public libraries along with establishment of Divisional, District and Branch Libraries. Children Libraries will be further developed. Survey and Research work will also be undertaken. Facilities of self-study would be provided to the people of different age-groups, communities and interests.

19.1.51. *Women Education*—According to 1981 census, against the over all literacy rate of 27.2 percent the female literacy rate in U.P. is only 14 percent whereas the male literacy rate is 38.8 percent. Greater efforts will therefore be made in the field of female education to raise the overall level of literacy in the State.

19.1.52. *Elementary Education*—At the end of Sixth Plan the coverage of girls under elementary education in the 6—11 age groups was only 49 percent as against the coverage of 96 percent in the case of boys. To achieve the target of universal coverage in Seventh Plan greater efforts will have to be made to bring the remaining 51 percent girls to the school. Regular drives will be undertaken every year and every teacher would be required to enrol atleast 3 new girls in each year. Incentives in the form of free uniform to girls in the selected schools which fulfil the minimum target of enrolment of girls are also proposed in the Plan to attract larger percentage of girls in the school. Increase in the number of teachers with emphasis on appointment of local lady teacher is expected to increase the enrolment of girls in the primary schools. Similar efforts shall be made at the middle school level also.

19.1.53. *Secondary Education*—Under Secondary Education also the ratio between girls and boys is about 4 : 1. This gap is to be bridged by providing suitable incentives for girls education. It is proposed to give non-recurring grants to girls institutions for buildings, equipment etc. on 100 percent basis. While opening High schools also priority will be given for opening of Girls High School in tehsil/block where there is no facility for girls education. About 100 Government Girls High Schools are accordingly proposed to be opened during Seventh Plan.

19.1.54. *Teacher Education*—To improve the quality of girls teachers training, the present girls B. T. C. units are proposed to be converted into fulfilled normal schools.

19.1.55. *Higher Education*—In the field of higher education provision has been made to assist an aided girls degree colleges for matching contribution against the U. G. C. grants and other development schemes.

19.1.56. *Adult Education*—It is proposed that out of new centres to be opened under Adult education, 75 percent centres would be exclusively for women. It is also proposed to provide a sewing machine and materials for skill training in crafts at selected women adult education centres, so that beneficiaries could augment their family income and develop interest in the activities of the centre.

19.1.57. *Literacy rate*—It is expected that with the emphasis on girls education in the Seventh Plan and universal coverage of elementary education in 6—11 age group, percentage of literacy would rise by about 16 percent during the Seventh Plan. Opening of 75 percent adult education centre exclusively for women will also help in increasing the rate of literacy. It is expected that literacy rate at the end of Seventh Plan would rise to 43.4 percent as against 27.4 percent in 1981.

The projections are given as under :

TABLE-7—*Literacy Rate*

	1981		1985		1990	
	Population	Percentage literacy	Population	Literacy percentage	Population	Literacy percentage
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Men ..	58793	38.90	64140	47.8	71511	57.7
Women ..	52093	14.42	56830	19.7	63363	27.2
Total ..	110886	27.40	120970	34.5	134874	43.4

19.1.58. *Annual Plan 1985-86*.—An outlay of Rs.6378.52 lakh including 1580.03 lakh for hills has been proposed

for the Annual Plan 1985-86. Sub-sector-wise breakup of outlay is given in the following table :

TABLE-8—*Sectorwise details of outlay*

(Rs. in lakh)

Group	Proposed outlay 1985-86		of which capital
	Total	Hills	
(1)	(2)	(3)	(4)
1. Elementary education ..	3209.29	870.55	91.00
2. Secondary education ..	1181.15	385.76	422.71
3. Teacher education ..	297.96	33.45	11.75
4. Higher education ..	1013.71	207.76	311.80
5. Adult education ..	180.41	27.28	10.00
6. Physical education ..	74.52	14.34	0.70
7. Direction and administration ..	105.41	2.68	..
8. Other programmes ..	23.62	0.96	1.30
9. Library ..	292.45	37.25	150.00
Total ..	6,378.52	1580.03	999.26

19.1.59. *U. P. Urdu Academy*—U. P. Urdu Academy was established by the State Government in 1972 in order to preserve, foster and develop Urdu language and its literature. With this object in view the Academy is running various programmes. A few worth-mentioning programmes are publication of books of literary and academic merit, financial assistance to deserving authors of Urdu in publishing their works, grant of scholarship to Urdu students, grant-in-aid to public libraries and grant of award to Urdu authors on their works, etc.

19.1.60. The Academy has no building of its own due to which it is facing various problems in administering its programmes effectively. For accelerating its publication programme, the Academy urgently requires a Photo Offset Process Press.

19.1.61. Accordingly, a plan outlay of Rs.95.00 lakhs has been proposed for the Seventh Five-Year Plan and Rs. 25.00 lakhs for the Annual Plan 1985-86.

(2) Art and Culture

19.2.1. The State of Uttar Pradesh has been the cradle of ancient civilizations. A variety of performing and plastic arts grow and blossomed in this land under the patronage of art loving rulers. Kaushambi, Mathura, Hastinapur, Kannauj, Mahoba, Jhansi and a number of other places in the State are treasure houses of art. A large number of ancient sites still remained to be exposed and they are bound to yield many more exquisite antiquities. This State can also take pride in having a number of monuments and sites of great archeological and historical importance.

19.2.2. The Department of Cultural Affairs in Uttar Pradesh was established three decades back with the objective of promoting art and culture and to preserving the rich cultural heritage of the State. The main activities of the department are—

- (1) fine Arts Education ;
- (2) promotion of Art and Culture ;
- (3) development of Archaeology and Archives ; and
- (4) development of State owned museums.

19.2.3. While formulating the Seventh Five-Year Plan 1985—90, care has been taken to cover all the areas recommended by the working groups on Art and Culture of Government of India namely, Archaeology, Museum Conservation Laboratory, Institute of Buddhist

studies, archives, manuscript preservation, academics of plastics and performing arts including drama, promotion and dissemination of culture, research and publication, establishment of cultural centre and a University of Art and Culture.

19.2.4. *Dissemination and promotion of Art and Culture*—Different regions of the State namely Braj, Avadh, Bhojpur, Rohelkhand, Bundelkhand, Kheranchal, Garhwal etc., have district cultural characteristics of their own. Major cultural festivals are organised all the year-round, in various regions of the State and these festivals while catering to the sub-culture of the regions also provide opportunity to the people to get acquainted with the cultural tradition of other regions of the State and country. The traditional folk and arts in rural areas are being reserved with emphasis on folk programme on music, dance, theatre, opera, ballet and plastic arts.

19.2.5. For promotion of Art and Culture, magazines and journals exclusively dedicated to Art and Culture, are proposed to be subscribed for distribution to libraries of various Universities and Colleges. For balanced development of Art and Culture in various regions of the State, divisional level cultural centres are proposed to be developed. At these divisional level cultural centres, the documentation of the oral history and legends, folk lore, fairs and festivals, folk art tradition, collection of the manuscripts, etc. will be undertaken.

19.2.6. *Projection of Classical and Folk Arts of Uttar Pradesh at National and International Level*—In order to project the Art and Culture of the State in other States of the country, it is proposed to organise festivals of Uttar Pradesh at Delhi and other metropolitan cities. It is proposed to send the States cultural groups outside the country also 50 percent of the expenses on the groups being provided by the Indian Council for Cultural Relations and the remaining 50 percent will be by the State.

19.2.7. *Linking of Education and Culture*—Government of India has set up an institute named "Centre for Cultural Resources and Training" which maintain cultural data, train teachers in various facets of Indian History, Culture and Art, gives the cultural kit consisting of models of sculptures of different periods, slides of various types of architecture, monuments and various styles of dance and folk theatre, slide projector and relevant cyclostyled literature. It is proposed to set up a "Cultural Research and Training Centre" in the State on the same pattern for giving intensive training

to the teachers of the State. Who are expected to disseminate the knowledge acquired by them to their students.

19.2.8. In order to create awareness of art heritage amongst the student community, it is proposed to sponsor lectures as demonstrations by eminent musicians, dancers and other artists and also organise mobile exhibitions in the Universities and Colleges during the working hours exclusively for the student-audience all over the State. It is proposed to prepare documentary films, primarily for exhibitions in schools and colleges, on various subjects dealing with art, traditions and cultural heritage.

19.2.9. *Creation of Infrastructure for Development of Art and Culture*—It is proposed to give grant-in-aid to voluntary cultural organisations for building and equipments and for specific project relating to research and development of advanced techniques in performing and plastic arts, establishment and maintenance of repertories and to music and dance groups, to promote art activities in the State.

19.2.10. *Promotion of Teaching, Documentation, Research in Art and Culture*—Bhatkhande College of Hindustani Music, is the premier institution of classical Indian Music and dance in the Country. The extension of building of Bhatkhande College of Hindustani Music is proposed to provide new additional class rooms and library.

19.2.11. It is proposed to give fellowship to talented children in the age groups of 10 to 14 years under the scheme of "Cultural Talent Search Scholarship" and to talented artists in the age group of 18 to 28 years under the scheme of "Scholarship for Advanced Training in the field of Performing Arts". Artists in the age groups of 25 to 65 years would be provided fellowship under the scheme of "Award of Study Fellowship". The artists who have already achieved a high degree of excellence in their respective fields and have acquired national fame but have since retired from the profession will be given financial support under the scheme of "Award of Emeritus Fellowship to most eminent artists in the field of performing arts, literature and the plastic arts", to enable them creativity to continue.

19.2.12. In order to fulfil the growing demand for learning music it is proposed to establish at least two music and dance teaching institutions in the State to provide standard teaching of classical music and dance. To train performers of excellence and to do research, evaluation, and formulation of courses and standardisation of teaching in the fields of

music and dance, it is proposed to set up an "Institute of Higher Studies in Music and Dance".

19.2.13. An institute of folk art for survey, documentation, promotion and renewal of folk art forms of the State is proposed. It would also bring out useful publication on folk arts.

19.2.14. *Welfare Scheme for artists and Writers*—Selected senior artists in the field of performing and plastic arts who dedicated their lives to the cause of art are proposed to be provided the benefit of pension, medical treatment, marriage of dependent daughters and education of children.

19.2.15. *Archaeology*—The State has a very large number of monuments and sites of archaeological importance. The State Government has already protected about 100 monuments and sites and protection of many more is under consideration. The State Archaeology organisation will be strengthened to enable it to look after the monuments and sites and to carry out surveys explorations, excavation, research and publication, etc. Two more regional units of archaeology in the State at Jhansi and at Varanasi are accordingly proposed.

19.2.16. Roshanuddaula Katchery building where the office of the U. P. State Archaeology is housed, is a protected monument. It is proposed to get it properly repaired to make it suitable for housing the office and collection of potteries and other excavated materials of State Archaeology.

19.2.17. *Museums*—State Government Museums at Lucknow, Mathura, Jhansi and Almora are proposed to be developed and strengthened. Some galleries were added to the State Museum, Lucknow recently. Government museum set up at Jhansi a few years back is still housed in a rented building which is not suitable. The museum has acquired suitable land. Construction of its building has been started and will get completed during Seventh Plan 1985—90.

19.2.18. Government Museum, Mathura is more than a hundred years old and has got one of the outstanding collections of Kushan and Gupta periods. The Museum is experiencing shortage of space, and has acquired a big piece of land adjacent to its existing building. It is proposed to construct a new building including an auditorium and some display and storage space.

19.2.19. It is also proposed to set up two new museums in the State during Seventh Plan in other regions to exhibit help and preserve the regional cultural heritage.

19.2.20. On the recommendations of a high powered Committee set up by the Government of India, it is proposed to set up in the State, a State level conservation and laboratory which would cater to the needs of specialised conservation of important art objects and antiquities in the collections of the museums in the State.

19.2.21. *Archives and Records*—The State has a State Archives at Lucknow with regional units at Varanasi, Allahabad, Agra, Dehra Dun and Naini Tal and Manuscript Library at Allahabad. Additional staff, storage facilities equipment and other facilities for the up-keep of the records in the Archives will be provided in Seventh Plan.

19.2.22. *Academics for promotion of performing Plastic and Literary Art and Culture*—The U. P. State Sangeet-Natak Academy is proposed to be strengthened by providing additional staff and equipments. The Academic has already purchased land at Lucknow for a new building which will be constructed in Seventh Plan. The U. P. State Lalit Kala Academy has undertaken projects relating to survey documentation, collection and research in various styles of traditional and folk art forms. It is now intended to set up at galleries at some important centres. The Academy will also re-organise its own galleries at Lucknow.

19.2.23. The Bhartendu Natya Academy will be strengthened by providing additional teaching faculty, equipments, books, furniture, etc. so that the Academy may raise the level of the two-year diploma course in dramatics and make it a three-year diploma course. The Bhartendu Natya Academy is also setting up a repertoire company which will produce at least two dramas in a year and give performance in various parts of the State.

19.2.24. For study, documentation and research on Avadh Culture, and aspects related to Ramayana it is proposed to set up "Ayodhya Shodh Sansthan" at Ayodhya. Similarly, for systematic and comparative study of various aspects of Buddhist scriptures into Hindi and English as well as preservation of manuscripts. It is proposed to set up an "International Research Institute for Buddhist Studies".

19.2.25. *Strengthening of Directorate of Cultural Affairs*—The Directorate of Cultural Affairs needs to be strengthened so that it can exercise effective control and supervision over its subordinate units, coordinate their activities and successfully implement the various

developmental schemes. It is proposed to set up an auditorium for carrying out rehearsal and drama shows and a Divisional level Cultural centre which will provide facilities of a conference hall, a recording studio, a library etc. in the old Mumsum Building at Kaiserbagh, Lucknow.

19.2.26. *Establishment of a University of Art and Culture*—In order to raise the teaching standards in Bhatkhande College of Hindustani Music and other Music colleges of the State and to promote research activity in performing art it is proposed to set up a University of Art and Culture which will be first of its kinds in this country.

19.2.27. An outlay of Rs.1,350.00 lakhs has been proposed for the Seventh Five Year Plan and Rs.259.50 lakh for the Annual Plan 1985-86.

(3) Technical Education

19.3.1. Technical Education builds up the man power required by industry, modern agriculture and other supporting activities for the performance of skilled and semi-skilled jobs. Its growth in the previous plan periods and its ability to deliver a large volume of trained manpower in various disciplines has provided the crucial inputs in the development of the modern industrial sector.

19.3.2. The emphasis in the field of Technical Education upto the end of Third Plan was on rapid expansion with a view to meet the requirements of trained manpower for development activities of the State in the fields of irrigation, power, water supply etc. as also for public and private industrial undertakings. The programme has not been able to adequately motivate and trained engineers and technicians for self-employment. The problems of shortages in these fields were solved to a large extent by the beginning of the Fourth Plan when in fact sizeable surplus of manpower became evident in some spheres. Hence the emphasis in Fourth Plan was shifted to consolidation of existing facilities, diversification of courses and dispersal of training facilities to remove regional disparities. The same priorities continued in the Fifth and Sixth plans also.

19.3.3. The progress during these plan periods in respect of degree, diploma and certificate courses is briefly given below.

19.3.4. *Degree Level*—There were only two degree level institutions in the State—Roorkee University and H.B.T.I., Kanpur, before the start of the planning era. New engineering colleges were opened in the various plans to cater to the needs

of industries and technical departments, like Irrigation, Power and P.W.D. The number of institutions at the beginning of the Sixth Plan was eight with an intake capacity of 1,120. During the Sixth Plan two new Engineering Colleges were opened, the most important being the institute of Engineering and Technology at Lucknow. The college of Architecture at Lucknow which previously was having only diploma level courses in Architecture, was also raised to degree level in 1983-84. The total number of degree level institutions at the end of Sixth Plan will be 10 with an intake capacity of 1510.

19.3.5. *Diploma level*—At the beginning of the First Plan there were 11 diploma level institutions in the State imparting training in Civil, Electrical, Mechanical Engineering, Textile Chemistry and Textile Technology. The intake of diploma level courses was 655. To cater to the man power requirements of the expanded programmes of the various technical departments and of industries, a number of polytechnics were opened from Second to Fifth Plans and the intake capacity was also increased. At the end of the Fifth Plan, the number of diploma level institutions rose to 42 with an intake capacity of 7790. During the Sixth Plan, a policy decision was taken to increase the intake in polytechnics so that candidates could be diverted from general education to technical education. A chain of new polytechnics numbering 37 were opened during the Sixth Plan period with a total intake capacity of 9000.

At the end of Sixth Plan almost all the districts of the State had polytechnics. Efforts were also made to diversify courses in polytechnics by starting new trades. It has been, however, not possible during the Sixth Plan to equip these polytechnics properly and as such in the Seventh Plan emphasis will be on strengthening the Polytechnics already opened instead of opening new polytechnics.

19.3.6. To provide technical education to girls, a policy decision was taken to open one Girl's polytechnic in each division. During the Sixth Plan one polytechnic at Kanpur and another at Gorakhpur was opened. The remaining divisions are proposed to be covered in the Seventh Plan.

19.3.7. *Certificate level course*—The Technical Education Department has been running certificate level courses at selected technical schools. Duration of training in these schools is three years and the minimum educational qualification is class VIII only. However, with the starting of certificate course at the I.T.I.s and their recognition under the Apprentices Act, the course run by the technical education department became redundant and hence no new certificate level course were started in the subsequent five year plans.

19.3.8. The following table shows the intake capacity and the number of institutions of the State at Degree and Diploma level during different Five Year Plans :

Table 9—Number of Institution and Intake Capacity

Plan Period	Degree level		Diploma level	
	Number of Institution	Intake	Number of Institution	Intake
(1)	(2)	(3)	(4)	(5)
Third Five-Year Plan	6	1050	34	5090
Fourth Five-Year Plan	7	980	35	6240
Fifth Five-Year Plan	8	1120	42	7790
Sixth Five-Year Plan	10	1510	69	9000

19.3.9. *Strategy for Seventh Plan*—The working group formed by the State Government for the Seventh Five-Year Plan for technical education has stressed the following two basic issues :

(i) Instead of opening new engineering colleges and polytechnics, efforts should be made to consolidate and properly equip the existing institutions.

(ii) New Engineering colleges and Polytechnics should be started only to meet social needs and remove regional imbalances.

Based on the above strategy, the following important schemes are proposed to be taken up during the Seventh Plan.

19.3.10. *Opening of New Engineering Colleges*—At the end of Sixth Five-Year Plan the total number of degree level institutions will be 10 with an intake capacity of 1510. The number of seats per lakh of population available in engineering degree course in U. P. is almost the lowest in India being only 2.39 seats per lakh of population against All-India average of 5.38. Smaller States like Andhra Pradesh and Karnatak have 8.16 and 22.8 seats per lakh

of population. It is proposed to establish three more engineering colleges one in Bundelkhand and the other two in hill region with need based courses, during the Seventh Plan.

19.3.11. Great advances have been made in printing technology during recent years but there is no institute in the State imparting degree level course in printing technology. It is proposed to start degree level course in printing technology during the Seventh Plan.

19.3.12. *Establishment of Technological University*—At present there is no Central University for Engineering Colleges which can maintain uniform standard of technical education in the various degree colleges. It is proposed to establish a Technological University to which all the engineering colleges could be affiliated.

19.3.13. *Diploma Level Institutions*—By the end of Sixth Five Year Plan, the number of boys' polytechnics will be 65 and women's polytechnics four with the total intake capacity of 9,000 including one Printing Institute, two Leather Institutes, one at Agra and other at Kanpur and one Textile Institute imparting diploma level training in special fields. So far there is no diploma level institution imparting technical training in Paper and Pulp Technology and Film Technology. Availability of technical training facilities for women as also inadequate.

19.3.14. The strategy for the Seventh Plan will be as follows :

(1) Consolidation of the existing Polytechnics by providing them buildings, equipment and other infrastructure.

(2) Opening of new diversified courses in trades where there is dearth of manpower.

(3) Opening of Girls Polytechnics in divisions which are still not covered. Opening of Boys Polytechnics will be restricted only to districts which are not covered or places where due to large number of industries coming up there is a clear case for a new polytechnic.

19.3.15. *New diploma level institutions*—In view of the strategy mentioned above opening of new Boys Polytechnics shall be confined only to districts where there is no polytechnic as yet like Pilibhit, Hardoi, Kanpur, etc. with diversified courses like Pharmacy, Hospital, Engineering, Electronics and T. V. Engineering, Computer Programming, etc.

19.3.16. Two Women Polytechnics will be opened in selected places to impart training in Pharmacy, Electronics, Library Science, Food Technology, Costume Designing, etc. Gradually, one Women Polytechnic will be opened in each Division. A total of 14 polytechnics is proposed to be opened in Seventh Plan.

19.3.17. *Diversification of Courses*—With the advancement of Science and Technology and changing trends, various areas of different scientific nature in a particular branch of Engineering and Technology are coming forth. It has, therefore, been felt necessary to start specialised programmes in different branches of Engineering. Therefore diversified courses in the areas of emerging technologies are to be started. Provision for 10 new diversified courses has been proposed for the Seventh Plan.

19.3.18. *Vocational Training in Polytechnics*—To remove the unemployment amongst the non-technical persons, it is proposed to start short-term job-oriented training courses like repairs of scooters and motor-cycle, armature winding, Radio and T. V. repairs etc. at selected Polytechnics.

19.3.19. *Council of Entrance Examination*—The scheme of Joint Entrance examination for selecting candidates to the diploma classes is being run by the Board of Technical Education at present. The number of candidates appearing in this examination has risen manifold and last year 1,30,000 candidates appeared in the Examination. This number is likely to double itself in the Seventh Plan. It is, therefore necessary that the task of conducting competitive examination may be assigned to a separate autonomous body which may conduct the joint entrance examination for admission to Polytechnics as well as for Colleges. Initial cost involved in setting up of the Council would be Rs.10 lacs. The recurring expenditure will be met by the Council from the examination fees collected from the candidates.

19.3.20. *Vocational Training for Girls*—To remove unemployment among educated women, it is proposed to start Mahila Vocational Institute at Lucknow for short term training in subjects like Interior decoration, office management, marketing, insurance, cookery, garment making, textile designing, home management etc. An amount of about Rs.40 lakh is proposed for this scheme.

19.3.21. An outlay of Rs. 145.00 crore including Rs. 25.00 crore for hills has been proposed for Seventh Plan.

19.3.22. An outlay of Rs. 2300 lakhs including 500 lakhs for hills has been proposed for the Annual Plan 1985-86. The main programmewise proposed outlay and physical targets are given in the following table :

TABLE—10—Programmes and outlays.

Programme	Financial (Rs. in lakh)		Physical Target	
	Total	Hill	Opening of institutions	Increase in intake capacity (Nos.)
(1)	(2)	(3)	(4)	(5)
1. Degree Level				
(a) Continuing schemes ..	875.00	..	2	300
(b) New schemes ..	175.00	150.00	10	760
2. Diploma Level				
(i) Continuing schemes ..	803.00	155.00	..	..
(ii) New schemes ..	447.00	195.00	..	..
Total ..	2300.00	500.00		

(4) Sports

19.4.1. Sports plays an important role in diverting the energies of youth in their character building and in creating health consciousness among them. This sector had, however, not received adequate attention in the past with the result this State had not been able to make its contribution at the national level in spite of adequate talent being available. Whatsoever, headway has been made was confined to urban areas only. With the tremendous increase in the number of educated youth in urban and rural areas, it is imperative that facilities for adequate sports and outdoor recreation should be made available throughout the State. The cooperation of private associations should be sought and they should be provided financial support also.

19.4.2. To give an impetus to the sports activities, the U. P. Council of Sports was taken over and a separate Sports Department was established on April 1, 1974. During Fifth Five Year Plan, an outlay of Rs. 344.20 lakhs was provided against which the expenditure was of the order of Rs.180.93 lakhs as the department was in its beginning stage. Before Fifth Five Year Plan, the Department had 10 stadia, 4 badminton halls, and 1 swimming pool. During Fifth Plan, construction of 15 stadia, 2 multipurpose halls, 1 swimming pool and 1 hostel building was started. Besides, sports equipment were also provided to regional and district stadia. A residential sports college with a capacity of 320 boys was

set up at Lucknow, the Mayo hall sports complex at Allahabad was strengthened for providing intensive coaching facilities for selected games. At Kanpur, a Green Park Sports Complex and cricket pavillion was also constructed.

19.4.3. For Sixth Five Year Plan an outlay of Rs.475.00 lakhs including of Rs.80.00 lakhs for hills was approved. During 1980—84 an expenditure of Rs. 392.19 lakhs including Rs.51.41 lakhs for hills was incurred. For the year 1984-85, an outlay of Rs.298.00 lakhs including Rs.25.00 lakhs for hills has been approved. The department has taken up construction of 30 stadia, 9 multipurpose halls and 5 hostels against which the completion of 6 stadia and 3 hostels is anticipated by the end of Sixth Plan. During Sixth Plan the State represented in national and International tournaments and its player secured 166 gold medals, 152 silver medals, 137 bronze medals. Two players got special medals for their outstanding performance.

19.4.4. An outlay of Rs.2700.00 lakhs including Rs.200.00 lakhs for hills has been proposed. During Seventh Plan, the top priority will be assigned to complete on going projects and efforts will also be made to consolidate the existing facilities. Efforts will also be made to expand facilities for games and sports down to the district level. It will help in selecting talented boys and girls at young age. An

intensive coaching will be provided to them to enable them to obtain a place of pride at National and International events.

Annual Plan 1985-86

19.4.5. For Annual Plan 1985-86, an outlay of Rs.409.00 lakhs including Rs.25.00 lakhs for hills has been proposed.

Out of this Rs. 225.00 lakh has been earmarked for completing ongoing projects.

The schemes which have been included in the Seventh Five Year Plan and Annual Plan 1985-86 are listed below :

TABLE—10—*Proposed Outlay*

(Rs. in lakh)

Schemes	Seventh Plan (1985—90)		Annual Plan (1985—86)	
	Total	Hill	Total	Hill
(1)	(2)	(3)	(4)	(5)
1. Direction and Administration	230.00	27.00	26.90	4.40
2. Coaching	140.00	10.00	20.80	1.80
3. Financial assistance to ex-sports-men.	2.40	..	0.25	..
4. Sports hostel	113.00	15.00	15.00	2.00
5. State award to outstanding sports-men.	2.00	..	0.25	..
6. Central coaching camps ..	20.00	5.00	4.00	1.00
7. Physio-therapy conditioning	21.00	1.00	2.20	0.20
8. Sports College	275.00	..	25.00	..
9. Development of sports centres in rural areas	7.60	..	0.55	..
10. Purchase of sports equipments and materials.	140.00	10.00	20.45	1.00
11. Organisation of tournaments	161.50	10.50	22.60	1.60
12. Construction of sports structure	1539.00	119.00	264.50	12.50
13. Financial Assistance to mountaineering activities.	2.50	2.50	0.50	0.50
14. Award to Gold, Silver, Bronze medal winners.	16.00	..	2.00	..
15. Grant to national Champions and Participants in international games.	30.00	..	4.00	..
Total	2700.00	200.00	409.00	25.00

STATEMENT G. N. 1

Head/Sub-Head of Development	Code no.	Sixth Five Year Plan (1980-85) Agreed Outlay			1980-83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

IX. Social and Community Services

Education

General Education	.. 09010	15820	4700	9074	9837	3456	3906	4590	1508	2357
Art and Culture	.. 09020	205	20	..	140	13	..	90	6	..
Technical Education	.. 09030	1000	282	..	801	168	..	961	93	..
Sports and Youth Services	.. 09040	475	80	..	260	38	..	132	13	..
<i>Sub-Total, (Education)</i>	09099	17500	5082	9074	11038	3675	3906	5773	1620	2357

(Rupees in lakh)

1984-85			Seventh Plan (1985-90)				1985-86							
Approved Outlay			Proposed Outlay				Proposed Outlay							
Anticipated Expenditure			Of which capital content				Of which capital content							
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(25)
5532	1500	2715	7056	2359	3246	50718	10967	29410	6227	6404	1580	3390	1024	
88	10	..	88	10	..	1350	150	..	475	259	23	..	112	
1390	175	..	1390	175	..	14500	2500	..	6480	2300	500	..	1075	
298	25	..	266	22	..	2700	200	..	1560	409	25	..	225	
7308	1710	2715	8800	2566	3246	69268	13817	29410	14742	9372	2128	3390	2436	

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education

Name of the Scheme Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Elementary Education								
<i>(i) Education Department</i>								
1. Grant for the construction of Junior Basic School buildings in rural and urban areas which have no buildings.	600.00	100.00	464.25	86.93	295.77	20.00	273.55	15.00
2. Construction of buildings and hostels of existing Government Senior Basic Schools.	10.00	..	12.28	..	1.50	..	2.27	..
3. Provincialization and upgrading of non-Government recognized Senior Basic Schools in the State.	145.00	145.00	101.25	101.25	48.47	48.47	59.58	59.58
4. Maintenance grant to unaided non-Government recognized Senior Basic Schools.	700.00	105.00	421.38	54.04	388.92	36.42	435.46	38.70
5. Grant for the construction of senior basic schools in rural and urban areas.	250.00	100.00	269.09	98.90	259.50	21.60	175.07	18.00
6. Grant for opening of mixed junior basic schools in rural areas.	3263.54	458.00	588.77	259.01	354.62	113.11	448.09	121.39
7. Grant for opening of mixed Junior basic schools in urban areas.	291.09	90.00	184.12	36.60	47.05	9.42	57.65	10.63
8. Grant for improvement of Science teaching and supply of science equipment to junior basic schools.	96.00	22.50	24.36	12.58	9.89	3.19	7.56	1.20
9. Incentive grant in the form of free text books to girls and boys of weaker communities.	15.00	3.00	17.90	1.77	11.82	0.94	7.72	0.69
10. Grant for opening of senior basic schools for boys and girls in rural areas.	1284.00	450.00	687.99	260.07	373.75	160.01	475.93	163.75
11. Grant for opening of non-formal part-time classes for children belonging to the age-group 6-14 in rural and urban areas.	597.00	78.58	283.64	..	158.64	31.67	272.36	41.37
12. Strengthening of the Directorate of Basic Education.	10.00	..	..	..	..	..	..	..
13. Strengthening of the office of the District Basic Education Officers of each district.	61.25	14.48	24.25	2.99	7.90	1.74	10.58	1.94

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
Total	Hills	Proposed Outlay		Of which capital content	Proposed outlay		Of which capital content	1986-	1987-	1988-	1989-
		(12)	(13)		(15)	(16)		87	88	89	90
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
288.55	30.00	3382.00	179.00	—	327.00	50.00	...	763.75	763.75	763.75	763.75
2.27	...	40.00	..	40.00	8.00	...	8.00	8.00	8.00	8.00	8.00
64.58	64.58	209.70	209.70	...	12.72	12.72	...	26.94	41.52	56.52	72.00
549.38	47.62	1539.06	166.56	...	37.80	4.20	...	156.70	292.05	442.54	609.97
193.07	36.00	3550.62	486.00	...	389.34	108.00	...	790.32	790.32	790.32	790.32
520.89	174.19	4720.55	1411.20	...	660.90	184.20	...	805.50	941.50	1083.30	1229.35
57.65	10.63	104.58	46.25	..	12.35	5.17	...	16.55	21.00	25.60	29.08
7.56	1.20	52.50	9.00	...	10.50	1.80	...	10.50	10.50	10.50	10.50
7.72	0.69	96.00	16.00	...	19.20	3.20	...	19.20	19.20	19.20	19.20
6.46	249.09	2761.00	1005.00	...	321.88	127.68	...	428.43	538.17	671.38	801.04
272.36	41.37	3201.80	267.11	...	213.48	44.74	...	426.56	640.44	853.92	1067.40
—	—	27.21	—	...	4.16	—	—	5.60	5.72	5.77	5.96
10.86	2.22	6.83	2.17	...	0.58	0.13	...	1.08	1.42	1.73	2.02

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Total	Hills	Total	Hills	Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
25.72	2.63	160.19	26.73	..	30.94	4.91	..	31.28	31.80	32.67	33.50
0.31	..	4.00	0.25	..	0.80	0.05	..	0.80	0.80	0.80	0.80
1.63	..	7.95	0.75	..	1.59	0.15	..	1.59	1.59	1.59	1.59
11.58	2.66	94.54	14.00	..	13.50	2.00	..	20.26	20.26	20.26	20.26
0.50	..	472.00	72.00	472.00	82.00	12.00	82.00	104.00	92.00	92.00	102.00
2.00	11.94	183.00	33.00	..	36.60	6.60	..	36.60	36.60	36.60	36.60
21.98	4.00	115.00	40.00	..	23.00	8.00	..	23.00	23.00	23.00	23.00
16.89	5.00	184.00	40.00	..	36.80	8.00	..	36.80	36.80	36.80	36.80
1.72	..	7.00	..	..	1.20	..	..	1.40	1.50	1.50	1.40
..	..	130.13	19.25	..	11.25	3.85	..	18.64	26.02	33.41	40.81
4.14	4.14	33.00	33.00	..	6.60	6.60	..	6.60	6.60	6.60	6.60
..	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
121.81	121.81	1862.08	97.68	..	101.64	6.74	..	248.33	382.87	519.22	610.02
..	..	48.08	..	..	9.20	..	..	9.36	9.60	9.84	10.08

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985—86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
10.16	1.50	67.50	30.00	..	13.50	6.00	..	13.50	13.50	13.50	13.50
..	..	89.50	13.00	..	18.00	2.60	..	18.00	18.00	18.00	17.60
..	..	462.00	300.00	..	160.00	120.00	..	160.00	60.00	60.00	22.00
3.24	1.50	15.10	1.43	..	1.33	0.21	..	2.80	3.34	3.71	3.92
..	..	2778.85	284.26	..	378.93	49.92	..	463.82	568.70	662.63	704.77
..	..	18.27	4.28	..	0.97	0.34	..	2.44	3.68	4.87	6.31
..	..	27.06	10.62	..	3.86	1.93	..	4.35	5.70	6.50	6.65
..	..	81.40	7.40	..	16.28	1.48	..	16.28	16.28	16.28	16.28
..	..	11.00	..	..	1.94	..	..	2.11	2.28	2.23	2.35
..	..	16.00	..	16.00	1.00	..	1.00	5.00	7.00	3.00	..
..	..	373.50	373.50	..	65.00	65.00	..	80.00	80.00	80.00	68.50
..	..	0.75	0.75	..	0.15	0.15	..	0.15	0.15	0.15	0.15
..	..	70.00	10.83	..	14.00	2.15	..	14.00	14.00	14.00	14.00
..	..	85.00	..	..	25.00	..	..	15.00	15.00	15.00	15.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—9.01, General Education (Contd.)

Name of the Scheme/ Project	Sixth Five Year Plan (1980—85) Agreed outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
42. Grant for establishment of libraries in schools complex apex schools.	..	..	..	..	..	..	..	..
43. Grant for training of office assistants.	..	..	..	..	..	..	..	..
44. Establishment of Text Book Corporation.	..	..	..	..	..	..	..	..
45. Establishment of school building Corporation.	..	..	..	..	..	..	..	..
46. Grant to Basic Shiksha Parishad for supplementing project schemes Tribal areas and UNICEF Assisted I.C.D.S. Block areas.	..	..	..	..	..	..	..	..
47. Grant for stipends and non recurring financial assistance to pre-matric scheduled tribe boys girls studying in classes I-V and VI—VIII.	33.18	1.64	10.64	1.05	1.52	0.89	..	..
46. Grant for stipends and non-financial assistance to the pre-matric scheduled caste boys and girls.	16.61	0.85	11.55	0.55	10.30	0.48	..	..
49. Grant for stipends and non recurring financial assistance to the children for backward communities reading at pre-matric stage.	16.61	0.85	6.84	0.48	2.82	0.24	..	..
50. Grant for stipends and non-recurring financial assistance to the children of denotified tribes studying at pre-matric stage.	16.22	0.88	5.21	0.44	0.16	0.15	..	..
51. Enrolment drives to bring girls and children of weaker communities in the age-group 6-11 in schools.	2.00	1.00	0.40	0.40	0.24	0.24	0.13	0.08
52. Establishment of Government schools in Tehri and border districts.	100.00	100.00	72.44	72.44	46.47	46.47	45.45	45.45
53. Grant for the maintenance and repairs of existings primary school buildings in rural and urban areas.	69.70	69.70	88.40	88.48	15.00	15.00	6.00	6.00
54. Establishment of regional offices population education centre.	9.55	1.74	5.45	..	4.15	..	4.06	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.01 General Education (Contd.)**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
55. Purchase construction of the office building of the Registrar, Departmental Examination, U.P. Allahabad.	10.00	..	..	..	..	..	..	..
56. Grant for the construction of additional classes in senior basic schools.	50.00	10.00	..	..	..	..	..	..
57. Creation of the post of clerks, assistant attendance officers, education superintendents and lady education superintendents.	45.00	15.00	..	..	..	..	..	..
58. Creation of one post of fourth class staff in each senior basic school in rural and urban areas.	20.00	10.00	..	..	..	..	..	..
59. Provision for socially useful productive work in senior basic schools.	5.00	5.00	..	..	..	..	..	..
60. Consolidated regional development fund.	..	..	100.00	..	..	..	..	..
61. Pension and Gratuity	..	..	6.01	..	..	..	4.50	..
62. Grant in un-aided primary schools.	..	..	..	..	..	..	..	..
Sub-Total (I)	8592.44	2245.44	3787.28	1305.51	2260.16	638.00	2512.20	663.68
II—Secondary Education								
1. Upgrading of Government Senior Basic Schools to High School Standard and opening of new Government High Schools.	468.31	350.00	369.86	272.45	224.91	168.00	277.25	208.00
2. Opening of Government Girls High Schools and Upgrading of Government Girls' Junior High School to High School standard at Tahsil Level.	..	..	..	..	..	..	..	..
3. Upgrading of Government High Schools to Intermediate Standard.	390.00	300.00	257.28	223.72	140.90	108.00	185.02	134.00
4. Provincialization of the non-Government Higher Secondary Schools.	123.00	108.20	94.89	88.27	60.04	50.05	69.40	58.55

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills			Total		Hills			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
..
..
..
..	..	15.00	5.00	..	3.00	1.00	..	3.00	3.00	3.00	3.00
..
4.50	..	..	..	..	..	..	..	..	..	..	..
170.48	10.40	..	..	..	..	..	..	..	..	..	..
3042.60	873.64	27810.25	5310.47	528.00	3209.29	870.55	91.00	4928.94	5697.96	6597.08	7376.98
374.25	280.00	354.70	280.66	..	18.53	13.38	..	41.49	71.75	114.31	108.62
..	..	838.00	..	..	32.76	..	..	101.29	182.26	220.72	300.97
244.02	178.00	580.00	246.00	..	30.10	12.04	..	70.95	119.05	162.20	197.70
79.40	63.55	88.57	47.17	..	5.02	2.51	..	11.20	19.07	25.23	28.05

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984—85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Opening of additional section and introduction of new subjects in Government Higher Secondary Schools.	100.00	50.00	76.87	44.36	33.48	15.99	40.08	27.00
6. Provision for introduction of science in Government Higher Secondary Schools.	200.00	100.00	175.01	120.29	87.95	52.04	115.02	72.84
7. Grant for new projects in Government Girls' Higher Secondary Schools.	..	..	..	..	..	..	..	..
8. Provision of buses in Government Girls' Higher Secondary Schools.	29.00	13.15	16.55	5.12	3.15	0.23	3.76	0.54
9. Provision of electric fans in Government Institutions and Offices.	11.50	1.50	9.62	1.09	3.09	0.62	3.49	0.30
10. Creation of the posts of noter and drafter in Government Higher Secondary Schools.	17.00	3.00	8.18	1.47	4.00	0.82	4.24	0.80
11. Strengthening of Government Higher Secondary Schools including creation of the post of peons and noter and drafter in Government Higher Secondary Schools.	160.00	70.00	104.64	48.00	28.48	8.48	15.35	8.55
12. Strengthening of Board of High School and Intermediate Education.	35.00	..	19.58	..	4.28	..	10.12	..
13. Additional staff in Board's Office due to increase in number of examinees.	..	..	..	..	..	..	..	..
14. Establishment of system and programming cell.	..	..	..	..	..	..	..	..
15. Strengthening of library of the Board's Office.	..	..	..	..	..	..	..	..
16. Strengthening and expansion of Regional offices of the Board of High School and Intermediate Education including building construction.	100.00	..	28.02	..	10.09	..	26.67	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90			
Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
40.08	27.00	197.70	93.40	..	7.25	2.90	..	22.85	41.10	57.10	69.40
158.23	116.05	204.98	111.98	..	13.53	7.38	..	28.52	47.45	57.76	57.72
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
4.55	1.33	57.34	22.93	..	9.80	3.92	..	10.63	11.46	12.30	13.15
3.49	0.30	9.50	1.50	..	1.80	0.30	..	1.80	1.80	1.80	2.30
4.60	1.16	..	..	..	..	..	..	..	..	..	..
15.35	8.55	421.75	237.10	..	73.48	38.00	..	78.80	84.31	90.36	94.80
10.12	..	..	..	..	..	..	..	..	..	..	..
..	..	140.00	..	..	10.00	..	..	30.00	50.00	40.00	10.00
..	..	4.00	..	..	0.50	..	..	0.50	1.00	1.00	1.00
..	..	10.00	..	..	1.00	..	..	1.50	2.50	3.00	2.00
26.67	..	115.00	..	65.00	14.50	..	6.50	23.00	31.50	31.50	14.50

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth. Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay		
	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
17. Extension of P.B.X. facilities.	..	..	..	..	..	..	..	..	..
18. Strengthening of Micro-film unit.	..	..	..	..	..	..	..	..	..
19. Extension of Planning and Statistical Wing of Board's Office.	..	..	..	..	..	..	..	..	..
20. Expansion of Research and Evaluation Wing of Boards Office.									
21. Expansion of Nationalized Text Books Wing of Board's Office.	..	..	..	..	..	..	..	..	..
22. Purchase and Maintenance of one heavy vehicle and two light vehicles.	..	..	..	..	..	..	..	..	..
23. Purchase and upkeep of zero machine.	..	..	..	..	..	..	..	..	..
24. Establishment of Security Cell.	..	..	..	..	..	..	..	..	..
25. Upgrading of the posts of Secretary and additional Secretary (Administration) and Additional Secretaries of Regional Offices.	..	..	..	..	..	..	..	..	..
26. Strengthening of Institute of Correspondence Courses.	50.00	..	12.61	..	21.98	..	31.00	..	..
27. Grant-in-aid to un-aided higher secondary schools.	886.19	80.00	641.29	49.28	392.00	42.00	683.61	45.68	..
28. Grant to aided higher secondary schools for additional enrolment with sanitary and water facilities.	26.00	6.00	17.35	3.77	11.62	1.31	18.94	2.45	..
29. Development of libraries of aided higher secondary schools.	9.78	1.78	9.56	1.47	4.40	0.66	12.80	1.01	..
30. Grant for new projects to aided higher secondary schools.	7.75	1.50	3.30	..	1.10	..	1.50	..	..
31. Efficiency grant to aided higher secondary schools.	6.00	3.50	0.86	0.04	0.34	..	0.80	0.30	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86		Estimated Outlay for				
					Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	(14)	Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	1.50	..	..	0.10	..	..	0.40	0.50	0.30	0.20
..	..	5.00	..	..	1.00	..	..	1.50	1.00	1.30	0.20
..	..	3.00	..	..	0.25	..	..	1.00	1.00	0.60	0.15
..	..	16.00	..	..	2.00	..	..	3.00	5.00	4.00	2.00
..	..	10.00	..	..	2.00	..	..	3.00	2.00	2.00	1.00
..	..	4.00	..	..	0.75	..	..	1.25	1.00	0.50	0.50
..	..	2.00	..	..	0.25	..	..	1.00	0.25	0.25	0.25
..	..	2.00	..	..	2.20	..	..	0.50	0.50	0.50	0.50
..	..	1.00	..	..	0.10	..	..	0.15	0.25	0.25	0.25
31.00	..	175.60	..	..	28.32	..	..	32.24	35.30	37.05	42.69
978.61	83.68	1020.00	85.00	..	14.00	4.00	..	80.00	161.50	298.50	466.00
18.94	2.45	125.70	9.65	..	25.14	1.93	..	25.14	25.14	25.14	25.14
12.80	1.01	103.70	11.20	..	20.74	2.24	..	20.74	20.74	20.74	20.74
1.50	..	12.50	..	..	2.50	..	..	2.50	2.50	2.50	2.50
0.80	0.30	15.25	3.25	..	3.05	0.65	..	3.05	3.05	3.05	3.05

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985—90)				1985-86			Estimated Outlay for			
	Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90			
Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
23.25	3.25	1373.12	506.72	..	136.85	35.85	..	223.04	316.33	339.00	357.90
0.70	0.75	13.00	8.00	..	2.60	1.60	..	2.60	2.60	..	2.60
86.30	6.00	474.45	66.95	..	23.73	3.35	..	59.31	94.89	130.47	166.05
7.00	..	39.90	..	..	7.98	..	..	7.98	7.98	7.98	7.98
3.00	..	25.00	..	..	5.00	..	..	5.00	5.00	5.00	5.00
..	..	4.20	..	..	0.84	..	..	0.84	0.84	0.84	0.84
1.50	..	1045.11	201.50	..	196.50	39.30	..	201.52	207.29	215.42	224.38
6.43	0.90	175.40	102.06	..	10.79	..	..	37.12	41.42	42.49	43.58
..	..	0.50	..	..	0.50	..	..	..	..	..	..
..	..	1.00	..	..	1.00	..	..	..	..	..	..
..	..	3.56	..	..	..	..	..	..	2.65	0.45	0.46
..	..	5.10	..	..	3.15	..	..	0.48	0.48	0.49	0.50
..	..	2.65	..	..	..	..	..	..	0.71	0.96	0.98

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
--	--	4.40	--	--	--	--	--	--	1.10	1.63	1.67
--	--	1.55	--	--	--	--	--	--	0.46	0.54	0.55
0.60	--	3.30	--	--	0.90	--	--	0.60	0.60	0.60	0.60
--	--	31.21	12.55	--	4.09	1.36	--	4.76	5.42	6.09	10.85
--	--	50.21	8.14	--	1.79	0.42	--	5.32	9.85	14.41	18.84
17.77	1.52	176.00	16.00	--	14.08	1.28	--	35.20	42.24	42.24	42.24
2.85	--	88.12	--	--	7.05	--	--	17.62	21.15	21.15	21.15
--	--	18.52	--	--	1.50	--	--	3.70	4.44	4.44	4.44
--	--	9.87	--	--	0.84	--	--	2.10	2.31	2.31	2.31
--	--	40.29	--	--	7.16	--	--	8.03	8.17	8.38	8.55
--	--	20.00	20.00	--	4.00	4.00	--	4.00	4.00	4.00	4.00
--	--	17.86	17.86	--	1.60	1.60	--	3.60	3.96	4.20	4.50

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
57. Strengthening of school libraries and reading rooms in each district for qualitative improvement of secondary education.	..	..	..	..	..	..	..	..
58. Provision for training of librarians of higher secondary schools..	--	--	--	--	--	--	--	--
59. Establishment of Information and Education Pralokhan Centre.	--	--	--	--	--	--	--	--
60. Construction of Science laboratories in Government higher secondary schools.	45.27	31.08	69.32	35.29	6.00	5.00	4.00	3.00
61. Reserve fund for petty and small works.	51.80	50.00	31.68	30.60	10.96	10.60	5.97	5.00
62. Construction, extension and electrification and special repairs of buildings of Government higher secondary schools.	254.00	146.00	542.44	383.91	215.50	186.00	80.59	60.00
63. Construction of educational office complexes and residential quarters for regional and district levels.	83.00	40.00	81.64	15.91	22.52	9.00	8.61	3.61
64. Special repairs of buildings of Government higher secondary schools.	45.00	5.00	6.54	53.18	12.00	7.00	3.40	0.40
65. Construction of residential quarters for district and regional level officers.	30.00	10.00	59.09	..	10.00	--	2.00	..
66. Construction of Government higher secondary school buildings.	330.59	300.00	280.39	245.78	40.00	30.00	24.80	17.30
67. Construction of Hostels for teachers of Government Girls Higher Secondary Schools.	23.00	23.00	18.65	18.65	3.00	3.00	3.00	3.00
68. Construction of hostels in the residential schools for talented students in higher secondary schools.	130.00	30.00	..	..	..	..	..	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
69. Construction of buildings of Education Directorate at Lucknow/Allahabad.	150.00	..	..	..	..	..	0.10	..
70. Construction of residential buildings for officers of the headquarters and camp office.	..	..	..	..	..	..	..	..
71. Construction of buildings for regional board office of Bareilly and fourth regional office and construction of residential quarters for the staff.	..	..	..	..	..	..	..	..
72. Extension of buildings of regional board office of Meerut and Varanasi.	..	..	..	..	..	..	..	..
73. Secondary Education Commission.	..	..	20.00	..	5.49	..	8.00	..
74. Departmental share in centrally aided computer literacy programme.	..	..	..	..	..	..	..	..
75. Maintenance grant to educational institution and hostels for solar energy devices.	..	..	..	..	..	..	..	..
76. Installation and maintenance of T. V. sets in Educational Institutions.	..	..	..	..	..	..	..	..
77. Provision of residential education for talented students in higher secondary schools.	30.00	..	117.08	..	12.67	..	10.00	..
78. Strengthening of Board of High School and Intermediate Education in connection with the construction of building.	17.56	..	19.04	..	..	..	..	..
79. Strengthening of audit units at the Directorate and regional level.	3.00	3.00	1.75	1.75	0.98	0.98	1.12	1.12
80. Strengthening of the offices of the Regional Deputy Director of Education.	8.08	3.08	..	..	..	..	..	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) [Agreed] Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
81. Grant for construction of class rooms in aided higher secondary schools.	6.00	1.00	..	..	..	—	—	—
82. Provision of pumping sets in Government higher secondary schools.	5.00	..	..	—	—	—	..	—
83. Construction of field hostels at the headquarter of the Education Directorate.	7.00	..	8.12	—	6.33	—	3.00	..
84. Establishment of special residential school for talented students.	100.00	—	—	—	—	—	1.00	—
85. Provision for furniture, maintenance and generator for Varanasi Meerut and Allahabad offices of the Board of High School and Intermediate Education.	5.00	..	3.16	..	0.16	..	0.16	..
86. Strengthening of the office of the District Inspector of Schools.	6.00	1.00	..	—	—	—	—	—
87. Strengthening of the Statistical Units at the district level.	4.00	1.00	..	..	..	—	—	—
88. Provision of Psychological services in residential schools.	7.00	1.00	1.12	..	2.30	—	0.95	..
89. House rent allowance to non-teaching employee of aided higher secondary schools.	..	..	11.00	—	9.00	—	7.00	..
90. Development grant to K. P. Inter College, Allahabad.	..	..	0.50	..	..	..	..	..
91. Pension and Gratuity	—	—	3.01	—	..	..	2.00	..
92. Grant of maintenance and construction of building grant to aided higher secondary schools.	—	..	..	..	—	..	..	..
93. Establishment of Central School by Kendriya Vidyalaya Sans-than, Lucknow.	—	..	..	..	..	..	19.32	..
94. Construction of Conference Hall and furnishing.	—	..	..	—	..	..	..	..
Sub-total (II)	4174.31	1756.31	3296.84	1657.38	1487.19	706.27	1835.47	665.87

(Rupees in lakh)

1984-85 Anticipated Expenditure }		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
--	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
3.00	--	--	--	--	--	--	--	--	--	--	--
1.00	--	--	--	--	--	--	--	--	--	--	--
0.16	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
0.95	--	--	--	--	--	--	--	--	--	--	--
7.00	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
2.00	--	--	--	--	--	--	--	--	--	--	--
2.00	2.00	--	--	--	--	--	--	--	--	--	--
19.32	--	--	--	--	--	--	--	--	--	--	--
--	--	₹ 40.00	--	₹ 40.00	15.00	--	15.00	15.00	₹ 10.00	--	--
2696.19	1226.59	11767.41	3802.00	3593.25	1181.15	385.76	422.71	1931.20	2700.17	3039.88	2915.01

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
III. Teacher Education								
1. Establishment of the State Council of Teacher Education	..	..	..	..	..	..	..	..
2. State Educational Research Coordination Committee.	..	..	..	..	..	..	..	..
3. Strengthening of L.T. Training Colleges.	..	..	..	..	..	..	..	..
4. Development of B. Ed. Training Colleges.	..	..	..	..	..	..	..	..
5. Conducting and promotion of innovative projects in the Training Colleges.	..	..	..	..	..	..	..	..
6. Inservice training scheme for untrained lecturers of Government/Non-Government Training Colleges.	..	..	..	..	..	..	..	..
7. Refresher course to primary school teachers.	..	..	..	..	..	..	..	..
8. Establishment of Regional Psychological Centre at Moradabad.	24.00	8.00	9.43	3.19	3.38	1.09	4.21	1.81
9. Science exhibition at District, Regional and State level.	..	..	..	..	..	..	..	..
10. Refresher courses to middle school teachers.	..	..	..	..	..	..	..	..
11. Refresher courses to Secondary School teachers.	19.40	..	8.99	..	5.88	..	5.88	..
12. Inter State Education tours of Education Officers.	..	..	..	..	..	..	..	..
13. Re-orientation training of educational officers.	..	..	..	..	..	..	..	..
14. Conservation of present Girls B.T.C. Units into full fledged normal schools.	49.11	19.11	23.87	8.89	11.11	8.11	19.00	9.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
--	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
--	..	45.00	..	..	9.00	..	..	9.00	9.00	9.00	9.00
--	..	38.00	..	..	8.00	..	..	7.50	7.50	7.50	7.50
--	..	7.50	..	..	1.50	..	..	1.50	1.50	1.50	1.50
--	..	5.80	0.83	..	1.45	0.20	..	1.45	1.45	1.45	--
--	..	500.30	71.73	..	100.06	14.35	..	100.06	100.06	100.06	100.06
4.21	1.81	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
--	..	13.40	1.70	..	2.68	0.34	..	2.68	2.68	2.68	2.68
--	..	150.00	21.40	..	30.00	4.28	..	30.00	30.00	30.00	30.00
5.88	..	150.00	21.40	..	30.00	4.28	..	30.00	30.00	30.00	30.00
--	..	4.00	..	..	0.80	..	..	0.80	0.80	0.80	0.80
--	..	20.00	..	2.50	5.60	..	0.50	3.60	3.60	3.60	3.60
19.00	9.00	66.84	..	..	10.88	..	..	13.99	13.99	13.99	13.99

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.01 General Education (Contd.)**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15. Establishment of population education cells at the regional level.	..	..	..	..	..	..	..	..
16. Administrative expenditure on UNICEF aided projects.	..	..	..	..	..	..	..	..
17. Reorganisation of Government Normal Schools.	..	..	..	..	..	..	..	..
18. Strengthening of Normal Schools.	..	..	..	..	..	..	..	..
19. Re-organisation of Regional Institute of Education.	..	..	..	..	..	..	..	..
20. Continuing Education programme for preservice/in-service teachers of nursery schools.	..	..	..	..	..	..	..	..
21. Provision for implementation of the recommendations of National Commission on teachers.	..	..	..	..	..	..	..	..
22. Establishment of State Institute of Educational Technology.	..	..	..	..	..	..	..	..
23. Strengthening of State Council of Educational Research and Training.	80.00	..	3.07	..	4.04	..	10.62	..
24. Establishment of continuing education centre.	45.00	..	19.66	..	9.72	..	9.75	..
25. Construction of buildings of Regional Psychological Centres.	3.00	1.00	..	..	..	..	..	..
26. Provision for the water facilities and electrification in Government normal schools.	5.20	0.20	0.45	..	1.22	..	0.13	..
27. Construction of buildings of Government normal schools in connection with the expansion of training facilities.	50.00	..	25.06	..	2.30	..	2.20	..
28. Reorganization of State Institute of Education and creation of non formal and population education cell.	8.20	..	6.70	..	4.73	..	3.03	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
--	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
--	..	45.00	..	..	9.00	..	..	9.00	9.00	9.00	9.00
--	..	38.00	..	..	8.00	..	..	7.50	7.50	7.50	7.50
--	..	7.50	..	..	1.50	..	..	1.50	1.50	1.50	1.50
..	..	5.80	0.83	..	1.45	0.20	..	1.45	1.45	1.45	..
--	..	500.30	71.73	..	100.06	14.35	..	100.06	100.06	100.06	100.06
4.21	1.81	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
--	..	13.40	1.70	..	2.68	0.34	..	2.68	2.68	2.68	2.68
--	..	150.00	21.40	..	30.00	4.28	..	30.00	30.00	30.00	30.00
5.88	..	150.00	21.40	..	30.00	4.28	..	30.00	30.00	30.00	30.00
--	..	4.00	..	..	0.80	..	..	0.80	0.80	0.80	0.80
--	..	20.00	..	2.50	5.60	..	0.50	3.60	3.60	3.60	3.60
19.00	9.00	66.84	..	..	10.88	..	..	13.99	13.99	13.99	13.99

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.01 General Education (Contd.)**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15. Establishment of population education cells at the regional level.	..	..	..	..	..	..	..	..
16. Administrative expenditure on UNICEF aided projects.	..	..	..	..	..	..	..	..
17. Reorganisation of Government Normal Schools.	..	..	..	..	..	..	..	..
18. Strengthening of Normal Schools.	..	..	..	..	..	..	..	..
19. Re-organisation of Regional Institute of Education.	..	..	..	..	..	..	..	..
20. Continuing Education programme for preservice/in-service teachers of nursery schools.	..	..	..	..	..	..	..	..
21. Provision for implementation of the recommendations of National Commission on teachers.	..	..	..	..	..	..	..	..
22. Establishment of State Institute of Educational Technology.	..	..	..	..	..	..	..	..
23. Strengthening of State Council of Educational Research and Training.	80.00	..	3.07	..	4.04	..	10.62	..
24. Establishment of continuing education centre.	45.00	..	19.66	..	9.72	..	9.75	..
25. Construction of buildings of Regional Psychological Centres.	3.00	1.00	..	..	..	..	..	..
26. Provision for the water facilities and electrification in Government normal schools.	5.20	0.20	0.45	..	1.22	..	0.13	..
27. Construction of buildings of Government normal schools in connection with the expansion of training facilities.	50.00	..	25.06	..	2.30	..	2.20	..
28. Reorganization of State Institute of Education and creation of non formal and population education cell.	8.20	..	6.70	..	4.73	..	3.03	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
29. Opening of refresher course centres in existing Government normal schools and in service training cell.	32.40	10.00	16.37	3.32	6.87	1.40	6.00	3.00
30. Construction of building of Government Nursery Training Colleges at Allahabad and Agra.	28.40	..	..	..	..	..	0.50	..
31. Strengthening of Government normal schools for science education.	12.00	2.00	..	..	..	..	..	..
32. Improvement of B.T.C. Training Institute.	11.00	1.00	..	..	..	..	..	..
33. Strengthening of Regional Educational Institutes.	6.00	1.00	..	..	..	..	..	..
34. Strengthening of English Language Teaching Institute, Allahabad.	4.00	..	..	..	..	..	..	..
35. Strengthening of Government Nursery Training College for women, Allahabad for research work.	2.00	..	..	..	..	..	..	..
36. Development of Bureau of psychology, Allahabad.	10.00	..	1.85	..	0.70	..	0.80	..
37. Strengthening of the Government College of physical Education.	6.00	..	3.68	..	1.04	..	0.99	..
38. Development of Government college of Home Science, Allahabd.	0.50	..	0.10	..	..	..	..	..
39. Construction of a conference hall and rooms in J.B.T.C., Lucknow.	7.00	..	..	..	..	..	..	..
40. Establishment of extension services at the stage of secondary schools.	151.30	19.20	..	..	..	..	..	..
41. Strengthening of the Government constructive Training college, Lucknow.	6.00	..	..	..	..	..	..	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
29. Opening of refresher course centres in existing Government normal schools and in service training cell.	32.40	10.00	16.37	3.32	6.87	1.40	6.00	3.00
30. Construction of building of Government Nursery Training Colleges at Allahabad and Agra.	28.40	—	..	..	..	..	0.50	..
31. Strengthening of Government normal schools for science education.	12.00	2.00	..	..	..	..	..	..
32. Improvement of B.T.C. Training Institute.	11.00	1.00	..	..	..	..	..	..
33. Strengthening of Regional Educational Institutes.	6.00	1.00	..	..	..	..	..	..
34. Strengthening of English Language Teaching Institute, Allahabad.	4.00	—	—	—	—	—	—	—
35. Strengthening of Government Nursery Training College for women, Allahabad for research work.	2.00	..	—	—	—	—	—	—
36. Development of Bureau of psychology, Allahabad.	10.00	..	1.85	..	0.70	..	0.80	..
37. Strengthening of the Government College of physical Education.	6.00	..	3.68	..	1.04	..	0.99	..
38. Development of Government college of Home Science, Allahabd.	0.50	..	0.10	..	..	..	..	..
39. Construction of a conference hall and rooms in J.B.T.C., Lucknow.	7.00	..	..	..	..	..	..	..
40. Establishment of extension services at the stage of secondary schools.	151.30	19.20	..	..	..	..	..	..
41. Strengthening of the Government constructive Training college, Lucknow.	6.00	..	..	..	..	..	..	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Comtd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
42. Strengthening of Government Central Pedagogical Institute, Allahabad.	5.00	..	..	..	..	..	..	..
43. Strengthening of the State Science Institute, Allahabad.	6.00	..	..	..	..	..	..	..
44. Inservice training to science teachers at the high school stage in the context of ten years curriculum.	..	..	..	..	5.10	..	5.10	..
45. Establishment of Education Technology Cell.	..	..	1.53	..	3.00	..	2.32	..
46. Grant for Third World Hindu Conference.	..	..	5.00	..	5.00	..	..	..
47. In service training to the promoted principal of Government Higher Secondary Schools under the auspicious of SCERT.	..	..	..	..	0.37	..	0.36	..
48. Establishment of the Educational Television Programme production centre.	..	..	..	..	..	..	13.40	..
Sub-Total (III)	571.51	61.51	126.56	15.40	64.46	10.60	84.29	13.81
IV. University Education								
1. Strengthening of Directorate of Higher Education	20.00	..	6.28	..	5.69	..	7.00	..
2. Establishment of Regional Offices.	20.00	..	7.06	..	6.99	..	6.90	..
3. Provision for petty works in Government College.	10.00	5.00	5.25	2.86	3.22	1.30	2.00	1.00
4. Opening of new Government Degree Colleges.	131.30	61.30	112.43	61.75	66.63	34.92	76.67	41.50
5. Provincialization of non-Government Colleges.	..	..	..	..	..	..	..	..
6. Strengthening of existing Government colleges.	173.25	90.00	86.93	62.62	42.27	28.74	50.00	36.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90))			1985-86		Estimated Outlay for				
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	(14)	Total	Hills	(17)	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
..
5.10	..	..	..	..	..	..	..	..	..	..	..
2.32	..	..	..	..	..	..	..	..	..	..	..
..
0.36	..	..	..	..	..	..	..	..	..	..	..
13.40	..	..	..	..	..	..	..	..	..	..	..
84.29	13.81	1537.69	172.46	29.00	297.96	33.45	11.75	309.24	312.94	309.25	308.30
7.00	..	20.00	..	..	2.70	..	..	3.30	3.55	5.05	5.40
6.90	..	50.00	..	..	6.05	..	..	7.68	11.55	11.94	12.78
2.00	1.00	15.00	5.00	..	1.60	0.60	..	3.00	4.40	3.60	2.40
76.67	41.50	100.00	30.00	..	5.42	2.60	..	11.29	18.52	27.24	37.53
..	..	100.00	..	..	8.78	..	..	10.37	23.24	25.73	31.88
50.00	36.00	150.00	50.00	..	6.81	3.40	..	13.24	26.79	43.26	59.90

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. U.G.C. matching share and other developments of existing Government colleges.	...	...	...	..	..	..	..	..
8. Maintenance grant for expansion in aided colleges.	..	...	...	..	--	--	--	--
9. Bringing non-aided colleges on grant-in-aid list.	72.00	2.00	31.500	...	30.04	--	30.00	--
10. Grant to aided colleges for matching contribution against U.G.C. grant and other development schemes.	30.25	5.25	13.09	2.09	3.35	0.35	13.00	1.00
11. Improvement in existing hostels of aided colleges.	...	--	--	--	--	--	--	--
12. Provision of scholarships to residential students of un-served areas for P. G. classes.	13.00	13.00	16.48	16.48	8.34	8.34	8.34	8.34
13. Completion of construction work of buildings of existing Government colleges.	60.00	60.00	87.76	87.76	20.00	20.00	5.00	5.00
14. Construction, extension, electrification of buildings and residences for the staff of Government Degree Colleges.	85.00	35.00	40.47	36.47	49.20	30.00	20.00	15.00
15. Construction of hostels/extension of buildings and electrification of existing Government Degree Colleges.	50.00	20.00	5.50	--	...	--	17.00	...
16. Purchase of land for Government colleges.	--	--	--	--	--	--	--	--
17. Grant for participation in conference and seminars.	6.25	--	6.13	--	1.85	--	1.25	--
18. Provision of non-formal education in girls degree colleges.	1.00	...	...	..	...	--	...	...
19. Implementation of National Service Scheme.	68.00	18.00	43.97	1.49	9.73	--	9.73	--
20. Provision for display of the Development in Higher Education in the State.	..	...	...	...	0.05	--	0.10	--

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	(144)	Total	Hills	(17)	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(144)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	125.00	50.00	..	15.00	5.00	..	25.00	40.00	27.00	18.00
..	..	400.00	20.00	..	19.14	1.87	..	47.42	80.09	111.88	141.47
45.00	..	110.00	10.00	..	4.34	0.67	..	13.23	22.47	31.05	38.91
13.00	1.00	300.00	30.00	..	103.00	3.00	..	57.00	80.00	31.00	29.00
..	..	10.00	1.00	..	1.50	..	..	2.30	3.40	1.45	1.34
8.34	8.34	45.00	45.00	..	9.00	9.00	..	9.00	9.00	9.00	9.00
13.29	13.29	..	..	..	..	..	..	..	..	..	..
45.34	24.34	1687.00	553.00	16877.00	301.80	125.50	301.80	340.60	429.00	404.40	211.20
17.08	..	..	..	..	..	..	..	..	..	..	..
..	..	85.00	25.00	855.00	10.00	3.00	10.00	25.00	27.00	15.00	8.00
1.25	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
..	..	1.20	0.20	..	0.12	0.02	..	0.34	0.30	0.30	0.34
9.73	..	50.00	..	..	10.00	..	..	10.00	10.00	10.00	10.00
0.10	..	1.00	..	..	0.20	..	..	0.20	0.20	0.20	0.20

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21. Provision of incentives to meritorious students in different fields.	..	.....	...	..	..	..	..	..
22. Development grant and matching share to Universities.	318.00	100.00000	8663.477	1153.42	82.77	10.00	144.81	20.00
23. Grant to Govind Ballabh Pant Social Science Research Centre at Allahabad.	22.00	.....	366.222	..	4.00	..	3.00	..
24. Grant to Mathematical Societies and Mathematical Institutions.	2.50	.....	22.560	..	1.00	..	1.00	..
25. Grant to Gri Institute	.. 15.00	.....	388.881	..	25.25	..	13.68	..
26. Higher Education Service Commission.	..	.....	55.000	..	7.80	..	9.00	..
27. Three years degree Course and implementation of new education programme.	..	.....	...	..	..	..	..	..
28. Restructuring of Courses	..	.....	...	..	..	..	..	..
29. Implementation of five years of Law Course.	..	.....	...	..	..	..	..	..
30. State Advisory Committee for Higher Education.	..	.....	...	..	..	..	..	..
31. Reference Library for Research	..	.....	...	..	..	..	..	..
32. Provision of electric fans in Government Degree Colleges.	3.25	11.2.2255	11.699	0.70	0.83	0.23	0.75	0.25
33. Maintenance grant for introduction of new faculties and subjects in degree and post graduate colleges.	320.00	200.0.0000	1883.733	5.25	94.53	1.73	152.70	2.70
34. Provision of physical education in non-Government Post Graduate Degree Colleges.	4.20	1.1.2.200	11.714	0.16	1.04	..	1.47	0.17
35. Grant for additional bursaries/Scholarships in Degree and Post-Graduate Degree Colleges.	41.75	1.1.7.755	24.523	0.86	8.39	0.35	8.35	0.35

(Inpees in kh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
Total	Hills	Proposed Outlay	Of which capital content		Proposed (Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
(10)	(11)	(12)	(13)	((144))	(155)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	5.00	..	...	1.1.0.000	..	..	1.00	1.00	1.00	1.00
213.99	90.00	1500.00	200.00	....	33400.00(00)	30.00	..	240.00	500.00	300.00	12.00
3.00	..	20.00	..	...	4.1.0(00)0	..	..	4.00	4.00	4.00	4.00
1.00	..	15.00	..	...	3.0.00000	..	..	3.00	3.00	3.00	3.00
13.68	..	20.00	..	...	4.0.00000	..	..	4.00	4.00	4.00	4.00
9.00	..	75.00	..	...	100.00000	..	..	2.00	18.00	20.00	1.00
..	..	500.00	100.00	...	1100.00000	20.00	..	100.00	100.00	100.00	100.00
..	..	2.00	0.50	....	00.44000	0.10	..	0.45	0.45	0.50	0.20
..	..	50.00	5.00	...	100.00000	1.00	..	10.00	10.00	10.00	10.00
..	..	3.00	..	...	0.6.00000	..	..	0.60	0.60	0.60	0.60
..	..	50.00	..	...	116.855	..	..	5.65	6.75	7.80	12.95
0.75	0.25	..	..	...	...	..	..	..	..	..	..
158.29	2.70	..	..	....	...	..	..	..	..	..	..
1.47	0.10	..	..	...	...	..	..	..	..	..	..
8.35	0.35	..	..	...	...	..	..	..	..	..	..

Major Head of Development—9: SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
36. Scholarships to students pursuing higher studies in general/technical Education in Uttarakhand Division.	11.25	11.25	8.616	8.66	3.00	3.00	4.00	4.00
37. Campus development of existing Government Degree Colleges for the qualitative improvement of libraries, reading rooms and laboratories.	55.00	25.00	118.89	10.16	3.00	1.00	7.50	3.00
38. Grant to degree colleges for development of campus and improvement of the hostels.	20.00	..	4.00	..	2.00	..	21.50	..
39. Purchase of outstanding books in Hindi Literature.	6.00	..	4.316	..	4.06	..	3.31	..
40. Grant to Hindi Sansthan for publication of Hindi books.	20.00	..	15.90	..	2.00	..	4.43	..
41. Establishment of autonomous corporation of Hindi literature at University level.	20.00	..	..	..	..	..	1.00	..
42. Establishment of refresher course training centres for the teachers of degree colleges.	1.00	..	..	..	..	..	..	..
43. Grant to the Mothers Institute of Research, New Delhi.	..	..	10.00	..	..	..	5.00	..
44. Grant for construction of new buildings in respect of development project for Sainik School Ghorakhal, Naini Tal and Sainik School, Lucknow.	..	..	8.00	..	..	..	..	..
45. Grant to Sainik School Societies.	..	..	2.70	..	11.00	..	9.10	..
46. Grant to the Indian Philosophical Research Council, Lucknow for the repair of Butler palace.	..	..	0.01	..	..	..	..	..
47. Grant to all India Commission Trust.	..	..	..	..	..	..	1.67	..
48. Reward to the meritorious students of degree classes of the State.	..	..	..	..	0.17	..	0.30	..
49. Pension and gratuity	..	..	1.01	..	..	..	1.00	..
50. Grant to the Institute of Gandhian Studies, Varanasi.	..	..	..	..	..	..	1.14	..
51. Computer training in degree College	..	..	..	..	..	..	..	..
52. Teaching through television	..	..	..	..	..	..	..	..
Sub-Total (IV)	1600.00	470.00	1699.07	450.72	498.20	130.96	641.78	138.31

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86		Estimated Outlay for				
	Total	Hills	Proposed Outlay	Of which capittall conttent	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4.00	4.00	..	..	..	..	..	..	..	..	..	..
7.50	3.00	..	..	..	..	..	..	..	..	..	..
21.50
3.31
4.43	..	40.00	..	..	8.40	..	..	7.90	7.90	7.90	7.90
1.00
..
5.00
..
9.10
..
1.67
0.30
1.00
1.14
..	..	20.00	5.00	..	4.00	1.00	..	4.00	4.00	4.00	4.00
..	..	20.00	5.00	..	4.00	1.00	..	4.00	4.00	4.00	4.00
765.18	225.94	5579.20	1134.70	1772.00	1013.71	207.76	311.80	977.47	1455.21	1226.90	905.91

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V—Adult Education								
1. Extension of rural functional literacy scheme with state resources.	175.54	60.54	62.76	4.22	62.69	2.52	163.44	3.15
2. Continuing Education and follow-up programme.	35.00	10.00	..	..	..	..	7.00	..
3. Provision of vocational training in selected women adult education centres.	..	..	..	..	..	..	..	..
4. Strengthening of administrative machinery for Adult Education at State, Regional and district level.	114.15	10.00	36.03	1.63	18.44	1.25	19.91	1.76
5. Extension of publicity and publication.	2.00	..	1.67	..	1.65	..	2.00	..
6. Strengthening of Adult Education training Cell.	10.00	1.70	2.22	..	1.95	..	2.10	..
7. Establishment of Regional Resource Centres under adult education.	33.00	6.00	..	..	1.13	..	1.30	..
8. Expenditure on Jamboore of Adult Education Centre Participants at the regional level.	..	..	..	..	..	..	..	..
9. Expenditure on Jamboore of Adult Education at the State level.	..	..	..	..	..	..	..	..
10. Purchase of land/building for the Directorate of Adult Education.	20.00	..	..	..	..	..	..	..
11. Establishment of State Adult Education Board.	1.55	..	0.12	..	0.20	..	0.20	..
12. Strengthening of project office and adult literacy centres for implementation for functional literacy programme.	60.00	10.00	2.82	..	2.17	..	3.40	..
13. Strengthening of State Resource Centre.	10.00	..	0.86	..	0.50	..	0.60	..
14. Grant to Literacy Centre, Lucknow	10.00	..	11.85	..	8.49	..	3.20	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which Capital content		Proposed Outlay		Of which Capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
163.44	3.15	1080.40	229.75	...	99.50	18.50	..	198.70	264.70	258.75	258.75
7.00	--	212.54	46.30	...	18.50	3.70	..	37.60	52.94	51.75	51.75
--	--	28.00	4.00	...	5.60	0.80	..	5.60	5.60	5.60	5.60
19.91	1.76	154.16	16.40	...	30.96	3.28	..	30.80	30.80	30.80	30.80
2.00	--	25.00	--	...	5.75	--	..	4.80	4.80	4.80	4.85
2.10	--	21.40	--	...	4.60	--	..	4.20	4.20	4.20	4.20
1.30	--	50.00	12.00	...	4.00	1.00	..	8.00	12.50	12.50	13.00
--	--	6.00	--	...	1.00	...	..	1.00	1.00	1.00	2.00
--	--	2.50	--	...	0.50	...	..	0.50	0.50	0.50	0.50
--	--	20.00	...	20.00	10.00	...	10.00	10.00	...	--	...
0.20	...	...	...	...	..	...	..	...	...	...	...
3.40	--	..	..	...	...	...	..	...	..	..	..
0.60	--	--	--	--	--	--	--	--	--	--	--
3.20	--	..	..	...	...	...	..	...	..	...	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15. Establishment of Adult Education Institute at the State level.	10.00	...	..	..	..	..	..	..
Sub-Total (V)	481.24	98.224	118.33	5.85	97.22	3.77	203.15	4.91

VI—Physical Education

1. Administrative and directive arrangements for the implementation of physical education, sports and co-curricular activities in basic and secondary schools of the State.
2. Upgrading of posts of Lady Principal/Vice-Principal, Lady Principals in Government Physical Training Colleges of the State and creation of posts of Demonstrators in all the five Training Colleges of Physical Education.
3. Establishment of Research Cell in Physical Training Colleges of the State, providing Diploma in Physical Education.
4. Provision of facilities and equipment to recognised special institutions working in the field of Indian Exercises, Yogan and Gymnastic.
5. Schemes of coaching local students in the extension work programme in each Physical Training Colleges in U.P.
6. Grant for the Inter-competitions in Games and Sports of Training Colleges of Physical Education.
7. Provision for special grants to training colleges of Physical Education in U. P. for fulfilment of their Minimum requirements.

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
203.15	4.91	1600.00	308.45	20.00	180.441	27.28	10.00	301.20	377.04	369.90	371.45
..	..	99.49	14.62	..	0.994	..	..	19.46	24.12	25.60	29.37
..	..	3.47	..	..	0.466	..	..	0.72	0.75	0.76	0.78
..	..	1.50	..	..	..	..	..	0.19	0.34	0.50	0.47
..	..	0.90	..	..	..	..	..	0.70	0.20	..	..
..	..	7.02	..	..	1.41	..	..	1.41	1.40	1.41	1.40
..	..	1.10	..	..	0.22	..	..	0.22	0.22	0.22	0.22
..	..	2.90	..	..	..	..	..	1.10	0.60	0.40	0.80

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project (1)	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total (2)	Hills (3)	Total (4)	Hills (5)	Total (6)	Hills (7)	Total (8)	Hills (9)
3. Provision for the purchase of modern games equipments and construction of various facilities in the State Institute of School Games and Sports, Faizabad.	..	..	..	..	..	..	..	..
9. Provision for grant-in-aid for furniture, equipment and other facilities to suitable institutions of the State especialising in different games in order to raise the standard of performance.	..	..	..	..	..	..	..	..
10. Incentive grant to secondary schools conducting regular programmes of games, sports and youth welfare efficiently.	..	..	..	..	..	..	..	..
11. Grant for Championship in games and sports to talented players at provincial, regional and district levels.	..	..	..	..	..	..	..	..
12. Award of prizes and certificates to students establishing new records in athletics and swimming competitions at provincial and national levels.	..	..	..	..	..	..	..	..
13. Honouring the students winning Medals in Sports and Games at the National level competitions and also their concerning instructors and principals.	..	..	..	..	..	..	..	..
14. Provision for intensive training with nutritious feeding for talented players of different games and sports in summer and winter vacations.	..	..	..	..	..	..	..	..
15. Development of scouting and girls guiding schemes.	4.00	2.00	2.83	..	1.57	..	2.00	..
16. Provision for development of cultural and other co-curricular activities.	5.54	0.54	5.00	..	2.50	..	2.50	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	45.56	..	..	9.06	..	..	9.62	9.79	8.90	8.19
..	..	30.00	..	..	10.00	..	..	5.00	5.00	5.00	5.00
..	..	36.40	5.20	..	14.00	2.00	..	5.60	5.60	5.60	5.60
..	..	11.90	1.75	..	2.38	0.35	..	2.38	2.38	2.38	2.38
..	..	0.40	..	..	0.08	..	..	0.08	0.08	0.08	0.08
..	..	4.35	..	..	0.87	..	..	0.87	0.87	0.87	0.87
..	..	5.95	..	..	1.19	..	..	1.19	1.19	1.19	1.19
2.00	..	7.00	1.40	..	1.40	0.28	..	1.40	1.40	1.40	1.40
2.50	..	28.00	1.55	..	4.40	0.21	..	9.40	4.90	4.90	4.40

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
17. Non-recurring grant to Bharat Scouts and Guides.	..	..	..	..	..	..	..	..
18. Construction and extension of the building of Bharat Scout and Guides, Lucknow.	..	..	..	..	..	..	..	..
19. Grant for the purchase of games material to basic schools.	..	..	..	..	..	..	..	..
20. Development of play-grounds of Central Schools in blocks Headquarters.	..	..	..	..	..	..	..	..
21. Know Your State and Country	4.80	0.80	3.11	0.40	1.20	0.20	1.20	0.20
22. Scholarship to talented players	22.85	2.50	13.98	1.71	4.78	0.46	5.00	0.53
23. Construction of educational sports stadium at Lucknow.	5.00	..	..	..	..	..	0.50	..
24. Provision for N.C.C.	10.00	3.00	10.05	..	..	..	3.00	..
25. Promotion of sports and youth welfare activities at elementary and secondary stage.	16.10	3.10	7.99	0.75	3.40	0.30	10.89	0.30
26. Provision of training in leadership.	0.30	0.06	1.85	..	..	..	..	..
27. Establishment of Institute of school sports.	5.00	..	1.32	..	1.52	..	17.02	..
28. Provision for administrative machinery for physical education youth welfare activities.	2.41	..	..	..	..	..	..	..
29. Grant for construction of cultural auditorium at the regional level.	12.00	1.00	..	..	..	..	..	..
30. Annual grant and subscription to School Games Federation of India.	..	..	0.10	..	0.10	..	0.10	..
31. Intensive training to student athletes and players prior to their participation in national school games and sports competitions.	..	..	0.79	..	0.64	..	1.25	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
32. Financial assistance to students athletes and players for their participation in international games and sports competitions.	..	..	..	..	0.18	..	0.35	..
33. Grant to Sainik School, Gorakhal, Naini Tal for construction of auditorium building.	..	..	0.65	0.65	..	..	..	..
34. Promotion of Sports and youth Welfare activities at elementary stage.	..	..	..	..	5.10	..	8.24	0.60
Sub-Total (VI) ..	88.00	13.00	47.67	3.51	20.99	0.96	52.05	1.63
VIII. Direction, Administration and Supervision								
1. Creation of the post of Additional District Basic Education Officer (Women).	..	..	..	..	..	..	..	..
2. Creation of the post of Assistant Inspector Sanskrit Pathshalas in Moradabad Region.	..	..	..	..	..	..	..	..
3. Creation of the posts of District Inspectress of Girls' Schools.	35.00	5.00	10.18	..	6.46	..	6.20	..
4. Upgradation of the posts of district Inspectress of girls schools.	..	..	..	..	..	..	..	..
5. Creation of the posts of Deputy Inspectress of girls schools.	..	..	..	..	..	..	..	..
6. Strengthening of the Planning and Monitoring Education Cell in the Directorate and creation of post of the District and Regional levels.	25.00	5.00	3.68	..	0.79	..	2.00	..
7. Re-organisation of the administrative wing of the Department.	..	..	..	..	..	..	..	..
8. Creation of the posts of Assistant Director of Education.	..	..	..	..	..	..	..	..
9. Creation of posts of Associate Inspectors/Inspectress of girls' schools.	40.00	15.00	18.22	4.96	9.02	1.77	11.74	2.87

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10. Establishment of the offices of the Block Education officers and Assistant Education Officers.	82.00	20.00	19.06	9.44	10.88	5.08	14.76	7.89
11. Establishment of Regional Education offices in Moradabad Region with audit unit.	..	..	5.72	..	3.88	..	4.05	..
12. Creation of the post of Deputy Inspector of schools (Urdu medium) in Pauri Region.	..	..	..	..	..	..	0.21	0.21
13. Creation of post of Deputy Inspector of schools (Urdu medium) and Inspector of schools of Sanskrit Pathshalas in Moradabad Region.	..	..	..	..	..	..	0.39	..
Sub-Total (VII)	182.00	45.00	56.86	14.40	31.03	6.85	39.35	10.97
VIII—Other Programmes								
1. Development grant to Sanskrit Pathshalas.	12.50	2.50	12.42	1.34	5.69	0.41	8.77	0.27
2. Preliminary grant to Sanskrit Pathshalas.	19.00	1.00	40.43	0.18	34.09	..	30.70	0.25
3. Creation of post in Sanskrit Pathshalas.	..	..	..	..	..	..	..	..
4. Development and preliminary grant to Arabic Madarsas.	10.00	..	44.16	..	38.23	..	40.01	..
5. Strengthening of the Inspectorate of Arabic Madarsas.	..	..	..	..	..	..	1.00	..
6. Construction, extension and repairs of buildings of Government Sanskrit Pathshalas.	15.00	5.00	1.74	1.74	1.00	..	..	..
7. Establishment of International Institute for Sanskrit Studies.	..	..	..	..	..	..	..	..
8. Establishment Shashwat Bharti Centre, Vrindaban, Mathura.	..	..	..	..	..	..	..	..
9. Strengthening of the Inspectorate of Sanskrit Pathshalas.	1.00	1.00	0.52	0.52	0.23	0.23	0.30	0.3

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
					Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
0.40	..	2.00	..	..	0.40	..	..	0.40	0.40	0.40	0.40
..
9.00
..
..
7.00
..
..
106.62	0.82	227.00	10.36	8.00	23.62	0.96	1.30	20.12	79.92	43.25	60.09
..	..	17.50	..	3.00	3.00	..	..	3.25	3.50	3.75	4.00
..	..	8.00	..	..	1.00	..	..	1.25	1.50	2.00	2.25
..	..	30.00	..	5.00	4.00	..	..	9.50	5.00	5.50	6.00
..	..	15.75	..	..	2.00	..	..	2.25	2.50	4.00	5.00
..	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
1.00	..	25.00	1.60	..	3.40	0.20	..	4.15	4.90	5.65	6.90
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8. Reference and standard book assistance to the Public libraries.	..	..	..	..	..	..	..	..
9. Grant to library science training centres.	..	..	..	..	..	..	..	..
10. Recurring grant to the Public libraries.	..	..	..	..	..	..	..	..
11. Development of library policy and system.	10.00	2.5	..	2.00	..	2.25	..	..
12. Non-recurring grant to public libraries.	19.00	..	11.78	..	6.39	..	10.91	..
13. Financial assistance for library seminars, conference, workshops etc.	..	..	..	..	..	..	..	..
14. Survey and Research work for libraries.	..	..	..	..	..	..	..	..
15. Financial assistance to Amir-daula Public library, Lucknow.	..	..	2.00	..	..	..	2.00	..
16. Establishment and Development of divisional libraries.	..	..	..	..	..	..	..	..
17. Establishment and Development of Government District libraries.	13.00	1.00	12.55	..	7.24	..	46.37	..
18. Establishment and Development of Government District Branch Libraries.	..	..	..	..	..	..	..	..
19. Strengthening of Public library Allahabad.	10.00	..	2.95	..	0.70	..	2.00	..
20. Construction of building of Government Central Library, Allahabad.	14.00	..	11.37	..	5.22	..	2.00	..
21. Strengthening of Film unit in the Education Expansion Office.	5.00	..	1.68	..	..	..	..	..
22. Establishment of a Government Depot in Kanpur Public Library	..	..	..	..	..	..	..	..
23. Grant to Arts College	..	..	..	..	..	..	..	..
Sub-Total (IX)	71.00	1.00	44.87	..	22.55	..	66.53	..
Total, (i) Education Department	15820.00	4700.00	9837.27	3456.55	4589.94	1507.65	5532.00	1500.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which Capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
--	--	25.00	2.70	..	3.00	0.20	..	4.00	5.00	6.00	7.00
--	--	3.00	0.50	--	0.60	0.10	--	0.60	0.60	0.60	0.60
--	--	36.00	3.75	--	5.00	0.25	--	6.00	7.00	8.00	10.00
2.25	--	--	--	..	--	--	..	--	--	--	--
10.91	--	125.00	5.00	--	15.00	0.50	--	20.00	25.00	30.00	35.00
--	--	3.00	--	--	0.25	--	--	0.50	0.50	0.75	1.00
--	--	6.00	--	..	1.00	--	--	1.25	1.25	1.25	1.25
2.00	--	20.00	--	--	3.00	--	--	3.00	4.00	5.00	5.00
--	--	194.05	29.05	50.00	70.00	43.00	50.00	23.00	27.75	32.50	40.80
46.37	--	495.00	60.00	100.00	156.00	21.00	100.00	68.00	79.00	90.00	102.00
--	--	220.00	20.00	--	22.00	2.00	..	33.00	44.00	55.00	66.00
2.00	--	--	--	--	--	--	--	--	--	--	--
2.00	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	--	1.00	--	--	0.20	--	--	0.20	0.20	0.20	0.20
66.53	--	1239.30	122.60	155.00	292.45	37.25	150.00	182.95	214.70	253.20	296.00
7056.29	2358.64	50622.53	10966.95	6132.25	6378.52	1580.03	999.26	8836.08	11007.09	12000.53	12400.31

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.01 General Education (Concl.d.)**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(ii) National Integration Department								
1. Purchase of land and construction of building for the U.P. Urdu Academy.	..	..	..	..	..	..	..	..
2. Establishment of Photo Composing offsett Process Press.	..	..	..	..	..	..	..	..
Total (ii)	..	..	..	..	..	..	..	..
Total 9.01. General Education	15820.00	4700.00	9837.27	3456.55	4589.94	1507.65	5532.00	1500.00

(Rupees in lakh)

1984-84 Anticipated expenditure		Seventh Plan (1985—90)			1985-86		Estimated Outlay for				
							Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	70.00	..	70.00	10.00	..	10.00	10.00	15.00	15.00	20.00
..	..	25.00	..	25.00	15.00	..	15.00	10.00	..	..	..
..	..	95.00	..	95.00	25.00	..	25.00	20.00	15.00	15.00	20.00
7056.29	2358.64	50717.53	10966.95	6227.25	6403.52	1580.03	1024.26	8856.08	11022.09	12015.53	12420.31

STATEMENT G.N.3-6

STATEMENT G.N.-3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83	1983-84	1984-85		Seventh Plan (1985-90) Target proposed	1985-86	Projected target for			
					Achievement	Achievement	Target	Anticipated Achievement	Target proposed	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
IX. Social and Community Services														
33. ELEMENTARY EDUCATION														
<i>(i) Classes I-V (age group 6-10)</i>														
<i>(a) Total enrolment</i>														
	Boys	.. 2560	'000 Nos.	7092	7350	7740	7834	7834	8687	7984	8154	8344	8534	8687
	Girls	.. 2570	'000 Nos.	4025	3485	3646	3690	3690	6029	4080	4525	4993	5503	6029
	Total	.. 2580	'000 Nos.	11117	10835	11386	11524	11524	14716	12064	12679	13337	14037	14716
<i>Percentage to age-group</i>														
	Boys	.. 2590	%	84	92	91	96	96	100	97	97	98	99	100
	Girls	.. 2600	%	52	47	47	49	49	75	53	58	64	70	75
	Total	.. 2610	%	69	70	70	74	74	88	76	79	82	85	88
<i>(b) Enrolment of Scheduled Castes</i>														
	Boys	.. 2620	'000 Nos.	1485	1423	1496	1609	1609	1737	1634	1659	1687	1712	1737
	Girls	.. 2630	'000 Nos.	550	526	554	640	640	1024	710	787	864	948	1024
	Total	.. 2640	'000 Nos.	2035	1949	2050	2249	2249	2761	2344	2446	2551	2660	2761

Percentage to age-group

Boys	..	2650	%	84	85	89	94	94	95	94	94	95	95	95
Girls	..	2660	%	34	34	36	40	40	61	44	48	52	57	61
Total	..	2670	%	60	60	63	68	68	78	70	72	74	77	78

(c) Enrolment to Scheduled Tribes

Boys	..	2680	'000 Nos.	18	18	18	18	18	19	18	18	18	19	19
Girls	..	2690	'000 Nos.	12	11	10	11	11	13	12	12	13	13	13
Total	..	2700	'000 Nos.	30	29	28	29	29	32	30	30	31	32	32

Percentage to age-group

Boys	..	2710	%	111	114	112	111	111	109	109	108	107	111	109
Girls	..	2720	%	80	76	68	73	73	81	79	78	83	82	81
Total	..	2730	%	96	96	91	93	93	96	95	93	95	97	96

*(d) Classes VI-VIII
(age-group 11-14)*

ENROLEMENT

Boys	..	2740	'000 Nos.	2540	2703	2774	2828	2828	3222	2898	2973	3051	3137	3222
Girls	..	2750	'000 Nos.	1132	807	826	895	895	1098	930	970	1010	1053	1098
Total	..	2760	'000 Nos.	3672	3510	3600	3723	3723	4320	3828	3943	4061	4190	4320

Percentage to age-group

Boys	..	2770	%	53	60	61	61	61	65	62	63	63	64	65
Girls	..	2780	%	27	20	20	22	22	25	22	23	24	25	25
Total	..	2790	%	41	41	42	43	43	46	43	44	45	46	46

STATEMENT G.N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83	1983-84	1984-85		Seventh Plan (1985-90) Target proposed	Projected target for				
					Achievement	Achievement	Target	Anticipated achievement	1985-86 proposed	1986-87	1987-88	1988-88	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<i>Enrolment of Scheduled Castes</i>														
	Boys	.. 2800	'000 Nos.	430	398	416	451	451	515	463	476	489	502	515
	Girls	.. 2810	'000 Nos.	110	101	101	157	157	186	162	168	174	180	186
	Total	.. 2820	'000 Nos.	540	499	517	608	608	701	625	644	663	682	701
<i>Percentage of age-group</i>														
	Boys	.. 2830	%	43	42	44	46	46	50	47	48	48	49	50
	Girls	.. 2840	%	12	12	12	18	18	20	18	19	19	20	20
	Total	.. 2850	%	29	27	29	33	33	36	34	34	34	35	36
<i>Enrolment of Scheduled Tribes</i>														
	Boys	.. 2860	'000 Nos.	6	5	6	6	6	7	6	6	6	7	7
	Girls	.. 2870	'000 Nos.	2	1	2	2	2	2	2	2	2	2	2
	Total	.. 2880	'000 Nos.	8	6	8	8	8	9	8	8	8	9	9
<i>Percentage of age-group</i>														
	Boys	.. 2890	%	55	50	55	55	55	72	64	63	63	72	72
	Girls	.. 2900	%	22	11	22	22	22	24	24	24	24	24	24
	Total	.. 2910	%	40	32	40	40	40	49	45	45	45	49	49

34. SECONDARY EDUCATION

(i) *Classes IX-X Enrolment*

Boys	..	2920	'000 Nos.	1297	1159	1228	1297	1297	1436	1319	1353	1385	1403	1436
Girls	..	2930	'000 Nos.	359	280	319	359	356	426	380	393	404	416	426
Total	..	2940	'000 Nos.	1656	1439	1547	1656	1656	1862	1699	1746	1789	2819	1862

(i) *Classes XI-XII (General Classes) Enrolment*

Boys	..	2950	'000 Nos.	696	621	658	696	696	772	710	726	742	758	772
Girls	..	2960	'000 Nos.	206	160	183	206	206	247	214	222	230	238	247
Total	..	2970	'000 Nos.	902	781	841	902	902	1019	924	948	972	996	1019

35. ENROLMENT IN VOCATIONAL COURSES

(i) *Post-Elementary Stage*

Total	..	2980	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..
Girls	..	2990	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..

(ii) *Post-High School Stage*

Total	..	3000	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..
Girls	..	3010	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..

36. ENROLMENT IN NON-FORMAL (PART-TIME CONTINUATION) CLASSES—

(i) *Age-group (6—10)*

Total	..	3020	'000 Nos.	700	371	475	700	700	2000	960	1220	1480	1740	2000
Girls	..	3030	'000 Nos.	350	130	178	280	280	1328	490	700	910	1120	1328

(i) *Age-group (11—14)*

Total	..	3040	'000 Nos.	100	64	81	100	100	205	121	142	163	184	205
Girls	..	3050	'000 Nos.	30	15	21	40	40	72	46	53	59	66	72

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target	Projected Target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
37	ADULT EDUCATION													
	(i) Number of participants (Age-group 15—35).	3060	'000 Nos.	3207	917	575	756	690	5571	999	1089	1161	1161	1161
	(ii) Number of centres opened under													
	(a) Central programme	3070	Nos.	76800	25346	13500	16500	16500	84000	16800	16800	16800	16800	16800
	(b) State's programme	3080	Nos.	17100	3652	4000	7600	7600	34200	3000	6000	8400	8400	8400
	(c) Voluntary agencies	3090	Nos.	13000	3222	1802	1150	850	67500	13500	13500	13500	13500	13500
	(d) Other programme	3100	Nos.	..	..	..	..	..	..	..	..	..	..	..
38	TEACHERS													
	(i) Primary classes (I—V)	3110	'000 Nos.	259	254	255	255	255	276	268	270	272	274	276
	(ii) Middle classes (VI—VIII)	3120	'000 Nos.	94	93	93	93	93	101	94	96	98	100	101
	(iii) Secondary classes (IX—X)	3130	'000 Nos.	108	90	92	92	92	97	93	94	95	96	97
	(iv) Higher Secondary Classes (XI—XII.)	3140	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..
39	HEALTH AND FAMILY WELFARE													
	ALLOPATHIC													
	(i—ii) Hospitals and Dispensaries—													

(a) Urban	-	[3150 Nos. 3170 (Cum.)	1187	1212	1225	1249	1257	1404	1289	1307	1347	1375	1404
(b) Rural	-	[3160 Nos. 3180 (Cum.)	3938	3407	3810	1485	2299	4023*	3820*	3878*	3887*	3937*	4023*
(iii) Beds—													
(a) Urban hospitals and dispensaries	3190	Nos. (Cum.)	44360	42862	43266	43868	43868	53232	44392	44692	45942	50572	53232
(b) Rural hospitals and dispensaries.	3200	Nos. (Cum.)	18518	15712	16800	17886	17886	26496	19806	21522	22048	22654	26496
(c) Bed population ratio (per No. 1000)	3210	Nos. (Cum.)	0.58	0.52	0.54	0.55	0.55	0.59	0.55	0.55	0.55	0.58	0.59
(iv) Nurse Doctor ratio no. (per 3 Doctor)	3220	Nos. (Cum.)	1.90	1.86	1.86	1.86	1.86	2.00	1.86	1.90	1.93	1.97	2.00
(v) Doctor population ratio (per 1000 population)	3230	Nos. (Cum.)	0.22	0.20	0.20	0.20	0.20	0.49	0.22	0.26	0.30	0.40	0.49
(vi) Health Centres :													
(a) Sub-centres	3240	Nos. (Cum.)	15540	12842	13692	15540	15396	20008	16008	17008	18008	19008	20008
(b) Primary Health Centres	3250	Nos. (Cum.)	1087	944	970	1004	1002	2027	1202	1402	1607	1817	2027
(c) Subsidiary Health Centre (New PHCs)	3260	Nos. (Cum.)	340	81	135	164	164	254	254	254	254	254	254
(d) Community Health Centres	3270	Nos. (Cum.)	84	23	26	36	52	267	104	148	157	219	267

VII. Training of Auxiliary Nurse Midwives—

(a) Institutions	3280	Nos. (Cum.)	52	45	45	46	46	46	46	46	46	46	46
(b) Annual Intake	3290	Nos. (Cum.)	2510	2315	2315	2355	2355	2355	2355	2355	2355	2355	2355

*Rural allopathic dispensaries will be converted into Primary Health Centres.

STATEMENT
Minimum needs
Outlay and

Name of the Programme	Code no.	Seventh Five-Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
1. Rural Electrification	01	8879.00	2581.00	2825.00	993.70	424.00	358.19	1500.00	836.80	
2. Rural Roads	02	31500.00	9635.00	17724.00	6077.00	8080.00	2254.00	7000.00	1900.00	
3. Elementary Education	03	8592.44	2245.44	3787.28	1305.51	2260.16	638.00	2512.20	663.68	
4. Adult Education	04	481.24	98.24	118.33	5.85	97.22	3.77	203.15	4.91	
Sub-total (3+4)		9073.68	2343.68	3905.61	1311.36	2357.38	641.77	2715.35	668.59	
5. Rural Health	05	7489.00	785.26	3663.49	205.78	1384.17	109.95	1486.75	110.51	
6. Rural Water Supply	06	22000.00	8750.00	10826.35	5418.41	4611.50	2767.05	4190.00	2110.00	
7. Rural House sites-cum-Construction Scheme										
(a) Allotment of House sites	07	75.00	25.00	37.89	6.85	7.30	1.50	15.00	5.00	
(b) Construction Assistance	08	1725.00	150.00	929.78	68.15	246.60	40.00	293.00	50.00	
Sub-total (a+b)		1800.00	175.00	967.67	75.00	253.90	41.50	308.00	55.00	
8. Environmental Improvement of Slums.	10	1000.00	..	632.40	32.40	332.84	9.84	219.37	19.37	
9. Nutrition	11	883.00	140.00	516.80	47.90	295.47	50.61	374.00	75.00	
Total		12	82624.68	24409.94	41061.32	14161.55	17739.26	6232.91	17793.47	5775.27

G. N.—4
Programme
Expenditure

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which cap ital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
1500.00	836.80	19800.00	11052.00	19800.00	4220.00	1702.00	4220.00	3895.00	3895.00	3895.00	3895.00
12943.00	1900.00	92300.00	19750.00	92300.00	17326.00	3250.00	17326.00	18300.00	18580.00	18650.00	19444.00
3042.60	873.64	27810.25	5310.47	528.00	3209.29	870.55	91.00	4928.94	5697.96	6597.08	7376.98
203.15	4.91	1600.00	308.45	20.00	180.41	27.28	10.00	301.20	377.04	369.90	371.45
3245.75	878.55	29410.25	5618.92	548.00	3389.70	897.83	101.00	5230.14	6075.00	6966.98	7748.43
1486.75	110.51	21694.00	1694.00	18503.00	2550.00	250.50	2270.60	4075.74	4624.80	6118.72	4324.74
4840.00	2110.00	33400.00	17500.00	33400.00	4350.00	2350.00	4350.00	6200.00	6600.00	7800.00	8450.00
15.00	5.00	550.00	50.00	550.00	55.00	5.00	55.00	126.00	123.00	123.00	123.00
291.09	49.98	2880.00	1600.00	2880.00	576.00	320.00	576.00	576.00	576.00	576.00	576.00
306.09	54.98	3430.00	1650.00	3430.00	631.00	325.00	631.00	702.00	699.00	699.00	699.00
289.37	19.37	5125.00	125.00	..	822.00	22.00	..	850.00	1030.00	1180.00	1243.00
379.23	75.00	5220.00	675.00	..	835.00	115.00	..	991.75	1070.75	1151.25	1171.25
24990.19	5985.21	210379.25	58064.92	167981.00	34123.70	8912.33	28898.60	40244.63	42574.55	46460.95	46975.42

STATEMENT G. N.—5
Minimum Needs Programme
Physical Targets and Achievements

Head of Development	Unit	1979-80 level	Sixth Five- Year Plan (1980-85) Target	Additional in the Plan/Year				Seventh Plan 1985—90 Proposed target	Annual Plan 1985-86 Proposed target	Project Target for			
				1980-83 Achieve- ment	1983-84 Achieve- ment	1984-85				1986- 87	1987- 88	1988- 89	1989- 90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I. Rural Electrification													
Villages electrified	.. Nos.	1652	..	2723	948	1300	1300	17414	3460	3670	3438	3461	3385
II. Rural Roads													
A. Length	.. Kms.	16749	34523	6748	2274	3491	3491	11175	2179	2211	2241	2282	2262
B. Villages connected—													
(i) with population of 1500 and above	Nos.	5625	2632	1118	117	314	314	3725	1650	1901	174	..	..
(ii) with a population between 1000—1500	..	2868	1415	445	700	902	902	3202	700	750	580	586	586
(iii) with a population below 1000	Nos.	..	..	..	..	200	200	..	..	..	..	..	..
III. Education													
1. Elementary Education													
(a) Class I—V enrolment age-group 6—11 years	000's	9317	11117	10835	11386	11524	11524	14716	12064	12679	13337	14037	14716
(b) Class VI—VIII enrolment age-group 11—14 years	..	2792	3672	3510	3600	3723	3723	4320	3828	3943	4061	4190	4320

2. Adult Education

(a) No. of participants (15—35 years)	000's	150	3207	917	575	690	690	5571	999	1089	1161	1161	1161
(b) No. of centres—													
(i) Central	Nos.	3655	76800	25346	13500	16500	16500	84000	16800	16800	16800	16800	16800
(ii) State	Nos.	..	17100	3652	4000	7600	7600	34200	3000	6000	8400	8400	8400
(iii) Voluntary agencies	Nos.	1301	13000	3222	1802	850	850	67500	13500	13500	13500	13500	13500

IV. Rural Health

1—Sub-Centres	Nos.	7640	7900	5202	850	1848	1704	4612	612	1000	1000	1000	1000
2—Primary Health Centres	Nos.	907	180	37	26	34	32	1025	300	200	205	210	210
3—Subsidiary Health Centres	Nos.	..	340	81	54	29	29	90	90	..	..	..	..
4—Community Health Centres	Nos.	9	75	14	3	10	16	215	52	44	9	62	84
5—PHCs covered under Village Health Guide Schemes.	Nos.	542	333	333	32

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V. Rural Water Supply

(1) State Sector

(a) Problem villages	Nos.	6251	7850	2298	2335	2750	2750	8150	1390	1585	1725	1700	1750
(b) Population	000's	2895	4463	1189	1508	1688	1688	4951	918	978	1061	997	997
(c) Other villages	Nos.	2651	4304	1530	522	250	250	2125	330	400	460	460	495
(d) Population	000's	1505	2425	817	218	150	150	1117	184	205	233	237	258
(e) Villages Covered by—													
(i) Piped water supply	Nos.	8902	10154	3801	1678	1750	1750	8725	1370	1710	1840	1810	1895
(ii) Hand pumps/Tube-wells	Nos.	..	2000	27	1179	1250	1250	1550	250	275	325	350	350

STATEMENT G.N.—5. (Contd.)

Head of Development	Unit	1979-80 level	Sixth Five Year Plan (1980—85) Target	Additional in the Plan/Year			Seventh Plan 1985—90 Proposed Target	Annual Plan 1985-86 Proposed Target	Projected Target for					
				1980—83 Achieve- ment	1983-84 Achieve- ment Target	1984-85 Antici- pated achieve- ment			1986- 87	1987- 88	1988- 89	1989- 90		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
Total no. of villages	Nos.	8902	7850	2298	335	2750	2750	8150	1390	1585	1725	1700	1750	
Rural Development Department—														
(i) Wells	Nos.	34294	16016	13139	3059	--	--	} Non-MNP.						
(ii) Hand Pumps	"	3608	10000	3948	778	1640	1640							
(iii) Diggis	"	1242	2500	1672	547	650	650							
(2) Central Sector (ARP)														
(a) Problem villages	Nos.	750	4750	5103	9219	6050	6050	17600	3275	3425	3575	3675	3650	
(b) Population	.. '000	55	3313	3797	7304	4337	4337	15111	2766	2899	3033	3157	3250	
(c) Other villages	.. Nos.	410	1646	291	6	40	40	1289	225	250	275	289	250	
(d) Population	.. '000'	200	1338	164	3	25	25	950	149	171	193	214	223	
(e) Villages covered by—														
(i) Piped water supply	.. Nos.	..	6396	783	341	1314	1314	5639	950	1075	1200	1264	1150	
(ii) Dug wells	.. Nos.	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Hand Pump/Tube-wells	.. Nos.	..	..	4617	8884	4776	4776	13250	2550	2600	2650	2700	2750
(iv) Power-pump/Tube-wells	.. Nos.	..	..	--	..	..	..	..	..	..	..	..	..
(v) Others	..	..	..	--	..	..	..	..	..	..	..	..	--

Rural House sites-cum-construction Nos.	1236545	50,000	374179	96893	50,000	50000	2,50,000	50,000	50,000	50,000	50,000	50,000
Scheme.Allotment of Sites—												
Construction Assistance.	Nos.	1795	76000	57765	13405	12626	12626	80000	16000	16000	16000	16000
	thouans											

VII. Environmental Improvement of Slums

(a) Cities covered	Nos.	7	38	22	15	1	8	27	5	8	10	4	..
(b) Persons benefitted	Nos.	6,77,600	6,70,000	4,04,463	2,14,405	1,75,000	1,75,000	20,50,000	3,30,000	3,50,000	4,00,000	4,60,000	5,10,000

VIII. Nutrition

1. Education

(i) Beneficiaries under special nutrition Programme outside ICDS.

(a) Children (0—6 years)	..	000's	137	11.4	11.4	11.4	11.4	11.4	7.2	7.2	7.2	7.2	7.2	7.2
(b) Women	..	000's	15	1.3	1.3	1.3	1.3	1.3	0.8	0.8	0.8	0.8	0.8	0.8
(ii) Beneficiaries under mid-day meal programme.		000's	470	125	116	125	125	125	40	30	30	40	40	40

2. Rural Development Department


Beneficiaries under special nutrition programme—

(a) Children (0—6 years)	..	Nos.	17000	187334	141178	42488	213256	219000	335094	52382	70453	70453	70453	70453
(b) Women	..	Nos.	8500	38466	71092	15138	12200	12200	167095	26191	35226	35226	35226	35226

3. Social Welfare Department

1. Special Nutrition Programme—

Women/Children	Nos.	63830	395000	471243	334444	875139	875139	2000000	333333	416666	416666	416666	416666
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(Rupees in lakh)											
1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
544.72	272.36	272.36	544.72	272.36	272.36	6403.60	3201.80	3201.80	426.96	213.48	213.48
71.91	19.91	52.00	71.91	19.91	52.00	308.32	154.16	154.16	61.92	30.96	30.96
408.76	..	408.76	408.76	..	408.76	1800.00	..	1800.00	410.00	..	410.00
3.50	..	3.50	3.50	..	3.50	17.50	..	17.50	3.50	..	3.50
45.24	..	45.24	45.24	..	45.24	226.20	..	226.20	45.24	..	45.24
1074.13	292.27	781.86	1074.13	292.27	781.86	8755.62	3355.96	5399.66	947.62	244.44	703.18
Sub. National Systems Unit, National Institute of Educational Planning and Administration, 17-B, Sri Aurobindo Marg, New Delhi-110016 DOC. No...D-5978..... Date...D-10-4-91											
NIEPA DC  D05978											
Central assistance Category—Details shown in Family Welfare Programme.											
50.00	25.00	25.00	50.00	25.00	25.00	110.46	55.23	55.23	25.00	12.50	12.50
50.00	25.00	25.00	50.00	25.00	25.00	110.46	55.23	55.23	25.00	12.50	12.50
—	—	—	—	—	—	295.94	..	295.94	71.00	..	71.00