

DRAFT

**RAJIV GANDHI
PRATHMIK SHIKSHA MISSION**

ANNUAL WORK PLAN

1996-97

DISTRICT : CHHATARPUR

DISTRICT PRIMARY EDUCATION PROGRAMME

ANNUAL WORK PLAN

FOR

THE YEAR

1996-97

NIEPA DC



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CHHATARPUR [M.P.]

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COMPONENTS FOR ANNUAL WORK PLAN (1996-97)

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ANNUAL WORK PLAN FOR THE YEAR 1996-97

DISTT. CHHATARPUR [M.P.]

General Introduction & Demographic Data :-

Distt. Chhatarpura was Established in 1707 by Maharaja Chhatrasal Bundela

Distt area	-	8690 spkm.
Railway Station	-	Mahoba & Harpalpur
Main Rivers	-	Ken, Dhasan, Urmil
Main cultivated area	-	4000 spkm,
Main Tank	-	Beni Sagar Dam, Rangua, Sagon
Main Forest	-	83000 spkm Covered by Sagon Mahauwa, Achar, etc.
International Historical Places,	-	World Famus Khajuraho, Schulpture, Ranch Fall, Dhubela Musium & Bhim kund,
Reliigious Places	-	Drongir, Nenagir, Jatashanker,
Total Population	-	S.C. 274184 23.67% S.T. 43482 3.75% Genral 840410 72.58% Total 1158076 133.26 par/spk.
Total Habitations in Distt.	-	1715
Total Villages	-	1204
Total Hamlets	-	1073
Total Panchayt	-	556
Tahsils	(6)	(Lundi, Chhatarpur, Nowgong, Bijawar, Rajnagar, & Gauriha)
Blocks	(8)	(Lundi Bijawar, Baxwaha, Bara Malhra, Nowgong, Chhatarpur, Rajnagar, Barigarh)
Towns	-	14
Primary Schooles	-	1287
Middle Schooles	-	184 (incle. 2 Trival)
High Schooles	-	20 No.
H.S.S. + (10+2)	-	34 NO.
N.F.E.	-	600 (Running 586)
Grils N.F.E.	-	287
Urban	-	40
Rural	-	546
Middle N.F.E.	-	49

Literacy in Percentage

Male			Female			Over All		
GEN.	S.C.	S.T.	GEN.	S.C.	S.T.	GEN.	S.C.	S.T.
46.87	14.52	4.19	21.32	1.83	0.39	36.20	8.57	2.39

Migrated Population - 10% -15% in search of Labour to Panjab and Delhi

Sex Ratio-856 :: Female : Male

Details of School Facilities Under D P E P

S.N.	Popula- tion	Have Assess		Have No Assess			Proposed Under D P E P		
		P S /J P	N.F. E.	Habitation	PS	AS	TPS	NFE	Within 1 Km
1	Above 300	970	289	305	147	--	76	82	--
2	200-299	59	194	155	--	155	--	--	--
3	100-199	22	71	93	--	85	--	--	8
4	0-100	23	32	32	82	-	--	14	68
Total		1080	586	635	147	240	76	96	76

1. PLANNING PROCESS :

The plans of District chhatarpur which was prepared in year 1994-95 from bottom to top for 7 years and it was approved by the Appraisal Mission at Delhi in Dec.94. It came under implementation from January 95. As the 7 years plan was prepared at village level with the help of Village Education Committed representatives of SC/ST of remote areas and the Mahils Panch of the disadvantaged group. The targets fixed for the year 96-97 were put up before all Janpad Panchayats of the district for any kind of alteration or suggestions. So with the consult of Janpad Panchayats the plan of year 96-97 has been formulated.

These Block level/Janpad level plans has been consolidated at district level and after minute observation AWP Plan for the year 1996-97 has been prepared. The suggestions for alteration has been capt assusual in this plan. Different activities and strategies suggested by Janpad Panchayats and Zila Panchayat has also been capt in th planning.

A special orientation training course on Micro-Planning was also arranged at Lal Bahadur Shastri National Academy of Administration, Mussoorie from 15th Dec. to 21st Dec. 95. After gaining much skill and experience by the planning experts of the academy, the planning group including the representative of DIET, DPC, POGRAMMER, ASSTT. COORDINATOR (Finance) & Woman ORGANISOR, the plan for year 96-97 has been prepared with full awarness.

2. DISTRICT PROJECT OFFICE (DPO) :

The district project office has been established in the office of the Deputy Director of Education. All appointments have been done with the help of district Selection Committee. Priority has been given Especially to the woman and Backward class. All Twelve posts of DPO were fullfilled when the Appraisal Mission visited the District Project Office. Different trainings concerning with their jobs have been already provided by the S.P.O. experts. So now the D.P.O. is functioning with its full enthusiastic spirit. The table indicates the staff position of District Project Office.

Post	No. of Posts Sanctioned	No. of Posts Filled	No. of Posts Vacant
1. Distt. Project Coordinator	01	01	00
2. Asstt. Coordinar (Finance)	01	01	00
3. Woman Coordinator	01	01	00
4. Accountant	01	01	00
5. L.D.C.	04	04	00
6. Peons	03	03	00
7. Driver	01	01	00
Total	12	12	00

The office maintenance has been completed under the guidance of Collector & Distt. Mission Director. The immens materials - almaries, racks, boxes curtains etc. all have been provided. Telephone facility is also being provided by the office of the Deputy Director of Education. One vehicle for DPO and one for DIET has been provided by SPO.

COPMONENT WISE TARGETS AND ACHIEVMENTS OF DISTRICT CHHATARPUR (M.P.)

Rs. in Lakhs

S.N.	Component Name	Year 95-96						Year 96-97	
		Targets		Acheivment On 31.12.95		Target for 01.01.96 to 31.03.96		Targets	
		Phy.	Fin.	Phy.	Fin.	Phy.	Financial	Phy.	Fin.
1.	District Project Office (DPO)	01	7.980	01	2-719	-	5.261	-	6.06
2.	District M.I.S.	01	11.32	01	0.481	-	10.839	-	4.31
3.	Now Primary School	80	53.600	80	-	-	53.600	43	73.610
4.	Alternative Kendra (SSK)	20	5.180	20	1.260	-	3.920	-	34.260
5.	Shishu Shiksha Kendra (SSK)	84	10.668	84	4.032	-	6.636	-	23.416
6.	New Primary School Building	80	180.00	64	744.00	16	36.00	69	155.250
7.	Block Resorce Centre Building	08	36.000	08	36.00	-	-	-	-
8.	New Rooms	48	49.400	-	-	48	-	70	66.690
9.	Repairs	10	5.000	-	-	10	5.00	-	-
10.	School Contineny	1287	38.310	1287	6.435	-	21.875	1342	40.26
11.	DIET (Ecluding Training)	01	3.180	01	1.194	-	1.986	-	6.680
12.	Training (DIE+BRC)	01	6.314	01	1.945	-	4.369	-	5.850
13.	Block Resource Centre (BRC)	08	7.840	08	0.80	-	7.040	-	8.000
14.	Cluster Resource Center (CRC)	99	15.197	99	0.99	-	14.207	-	14.85
15.	Gender	01	-	01	-	-	-	01	2.730
16.	Innovation	01	-	01	-	-	-	01	1.730
17.	Moblisation	01	-	-	0.48	-	-	-	-

TARGET AND ACHIEVEMENT OF ENROLLMENTS IN DISTRICT CHHATARPUR (M.P.)

(Age Group 6 to 11 Yrs.)

SN	BOYS					GIRLS					TOTAL				
	GEN	SC	ST	OBC	TOTAL	GEN	SC	ST	BC	TOTAL	GEN	SC	ST	OBC	TOTAL
Enrollment on 30.09.94 -															
1.	16,997	23,172	3,995	50,980	95,044	15,579	14,797	2,195	26,208	58,779	32,576	37,969	6,190	77,088	1,53,823
2. Target (New Admissions) for 95-96															
	4,850	5,700	730	8,220	19,500	7,358	2,240	335	7,200	17,133	12,208	7,940	1,065	15,420	36,633
3. Enrollment on 30.09.95 -															
	19,756	27,978	4,364	57,097	1,09,195	17,186	16,537	2,326	36,470	72,519	36,942	44,515	6,690	93,567	1,81,714
Enrollment on 30.09.95 -															
	2,739	4,806	369	6,117	14,051	6,607	1,740	131	5,262	13,740	9,366	6,546	500	11,379	27,791
	67	120	10	153	352	160									
5. Target for 96-97															
	GEN	SC	ST	OBC	TOTAL	GEN	SC	ST	OBC	TOTAL	GEN	SC	ST	OBC	TOTAL
	2826	4926	379	6270	14403	6767	1827	137	5525	14427	9834	6873	525	11664	28483
	87	120	10	153	352	160	87	06	262	687	468	327	25	285	692

4. VILLAGE EDUCATION COMMITTEE :-

In Chhatarpur District Total 851 VECs have been formed last year and an Orientation Training Programme has been given on 31st Oct. 95, they are taking keen interest in participating the school activities. A great awakening has been created by this Orientation to the VECs. In School Building Construction, time-table Curricular activities, Monitoring and in the Enrollment drive, the VECs have fully participated.

Their Cooperation has effected in raising the Enrollment, especially girls enrollment. The dropouts and the working children have now returned to school by effective efforts of VEC and Mahila Panch / Sarpanch. The gross Enrollment Ratio and Retention Rate of 95-96 indicates about the progressive enrollment. A specific bulletin programme has also been started at village level to highlight the participative activities of VECs. Now VECs voluntarily frame out programme of Bal Mela, Competitions, Exhibitions to encourage the children as well as to adults by T.L.C. Campaign.

To empowered the VEC, 851 Joint Accounts have been opened and Rs. 2000/- per VEC have been deposited in all the 851 VEC accounts.

VEC has decided to organise Co-curricular and cultural any activities of the school.

VECs Meeting

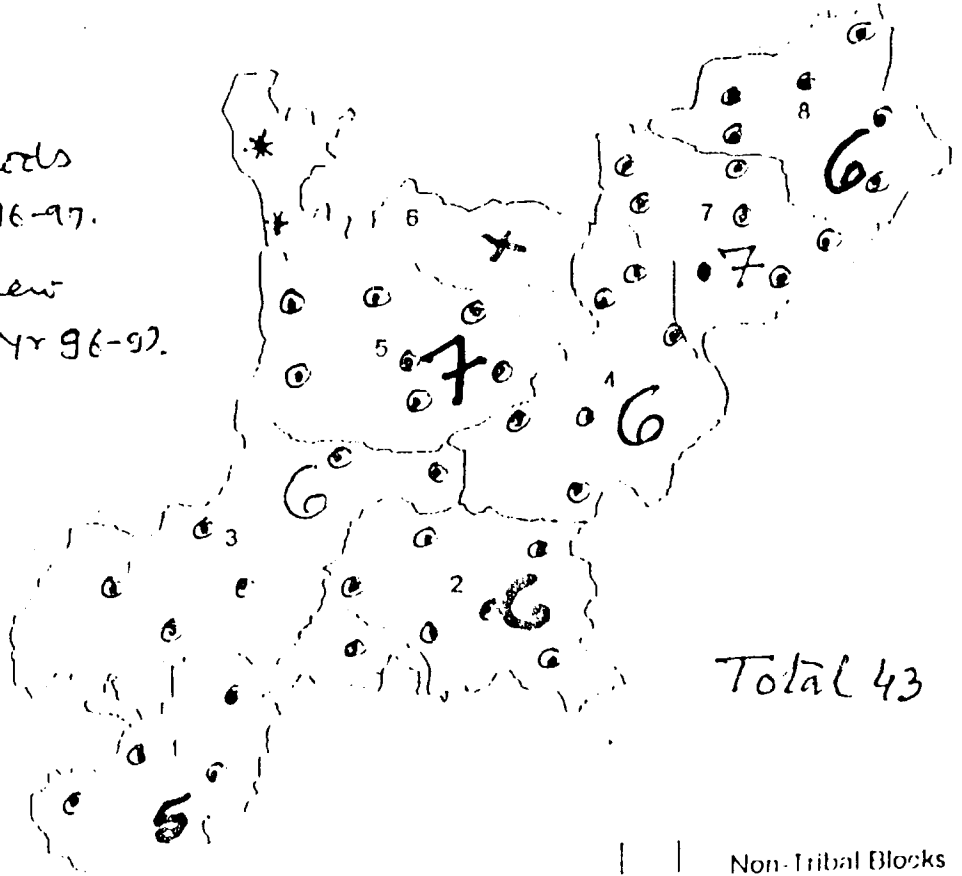
The last day of every month has been prediced for monthly meeting. Issues of this meeting are to review and discuss about the :-

- (a) Attendance of boys/girls.
- (b) Training of teachers
- (c) Presence of teacher at School
- (d) Enrollment of SC/ST, etc.
- (e) Teaching progress and Home work

Madhya Pradesh
District Chhatterpur

⊙ - New Primary Schools
Proposed For Yr. 96-97.

* - Block has no New
Primary school for yr 96-97.



Total 43

| | Non-Tribal Blocks

1. Baksawha
5. Chhatrapur

2. Bilawar
6. Nowgong

3. Bada Mather
7. Laurah

4. Rajnagar
8. Gawthar

5. NEW PRIMARY SCHOOL :-

The main goal and object of DPEP is to provide facility of primary school within one kilometer in every village of the district. According the survey 1715 villages including all hamlets, 663 villages were indentified without school facilities. The population wise position of villages having no facility of school are given as

No. of villages having population 300 and above	147
No. of villages having population 199 to 299	316
No. of villages having population 100 to 199	200
No. of villages having population 50 to 99	Nil

Total Villages	663

147 villages of the district having population more han 300 have been taken under the DPEP plan for 7 years, out of which 80 new primary schools have been opened during the year 95-96 . 43 schools will be opened in the plan of 96-97 and the rest 24 will be opened in 97-98. The position of the accessless villages have been shown in table (1).

TABLE - 1

S.No.	Name of Block	No.of villages no schools (population over 300)	No.of schools opened in 95-96	No.of villages without school	Proposal for year 96-97
1.	Rajnagar	20	14	06	06
2.	Ishanagar	25	13	12	07
3.	Buxwaha	20	08	12	05
4.	Barigarh	20	08	12	06
5.	Laundi	20	12	08	07
6.	Badamalehara	22	12	10	06
7.	Bijawar	20	13	07	06
	Total	147	80	67	43

Note in 8 Blocks of district, Nowgong Block has no need at all because there is no such village without school.

These 80 schools of the district have been opened by Collector Chhatarpur from 15th July 1995. Recruitment of 160 Shikshakarmis (80 Male & 80 Female) has been done by Janpad Panchayats. 80 new buildings with superstructure have been completed within time and within financial parameter. One Head Master extra room with boundary wall and flush latrine and bathroom are additional construction. The European Appraisal Mission has visited the construction sites on 17th & 18th Sept. 95 and highly appreciate about the super construction and good design. A few lines are quoted here.

"The Mission is impressed by the general momentum, DPEP has gained in Chhatarpur."

Rs. 80 thousand @ 1000/- per school to purchase table chair has been given by S.P.O. by which material has been purchased and being supplied to 80 new primary schools.

BLOCK WISE LIST OF PRIMARY (NEW) SCHOOLS
PROPOSED FOR YEAR 96-97
(Physical Target - 43)

S.No.	Name of Village	Block Name	Population of Village	Remark
1.	Rakhel Purwa	Rajnagar	312	
2.	Chauda Purwa	" "	313	
3.	Lalpurwa	" "	327	
4.	Nawada	" "	312	
5.	Kirwa Purwa	" "	300	
6.	Pathwa Purwa	" "	300	
7.	Pachloran Purwa	Ishanagar	300	
8.	Pahar	" "	325	
9.	Tikra	" "	310	
10.	Suleran Purwa	" "	315	
11.	Chekta Purwa	" "	340	
12.	Dhowan Purwa	" "	300	
13.	Mawasi	" "	300	
14.	Semra	Baxwaha	300	
15.	Salaiya	" "	300	
16.	Kurera	" "	308	
17.	Saurai	" "	300	
18.	Kacchiyana	" "	502	
19.	Itora	Barigarh	300	
20.	Naya Puwa	" "	310	
21.	Chelaka Purwa	" "	300	
22.	Jaibaran	" "	300	
23.	Govindpura	" "	300	
24.	Judipur	" "	300	
25.	Kacheran Purwa	Laundi	315	
26.	Bakharpur	" "	312	
27.	Dashrath Purwa	" "	312	
28.	Khurra ka Purwa	" "	310	
29.	Korarn ka Purwa	" "	305	
30.	Sanjay Nagar	" "	302	
31.	Bajrangpura	" "	300	
32.	Tamaraya Khera	Badamalehara	347	
33.	Kevlai	" "	465	
34.	Ranipura	" "	348	
35.	Richhra	" "	432	
36.	Morra	" "	386	
37.	Ghurawali	Badamalehara	326	
38.	Algana	Bijawar	300	
39.	Bhartala	" "	300	
40.	Chhapar ka Purwa	" "	300	
41.	Karri	" "	300	
42.	Bairagarh	" "	300	
43.	Sigrampura	" "	300	

6. Alternative School (AS) :

District Chhatarpur is thickly populated with SC/ST in rural areas. Mostly in the slum areas 85% of the population depends either on agriculture or on labour job.

Still there are 316 villages having population above 200 have no any facility of education. In other villages where there is facility of Primary school but the working children never get opportunity to go school, because they have to perform or to help their parents either in animal watching or to help in their agricultural works. Especially it is most burning problem before the girls because they are compelled to live at home for cooking foods, fetching water, grass cutting or to look after their younger brother or sisters for sublong.

To solve all these problems DPEP has given an opportunity of education to such type of children. Mostly in two blocks Ishanagar and Bijawar, where the SC/ST population is more than 46,856 and 15,834 respectively and most of boys and girls in the age group of 6 to 14 have been trace out as working children. The similar position also exist in other six blocks. So 20 alternative Schools were opened for these working children on trial basis. 20 educated ladies and 20 Gents instructors have been appointed by Janpad panchayats. After appointment these instructors were sent to DIET for 21 days training. For inspection purpose 2 supervisors have also been appointed.

During monitoring the progress found to be more satisfactory. Some of the children, according to their choice attend the school during day time and some of them come in the morning. The books provided by the SPO found to be most suitable to these children. They are taking keen interest in learning. Necessary materials have been provided to these alternative schools. Education secretary also visited the training centre at DIET and found the trainees with enthusiastic interest in learning the training activities at nowgoing.

During the year 96-97, 150 slum areas, accessless hamlets have been identified where large number of working children have no facility of education. Hence 150 A.S. are to be opened during the year 1996-97. Table (2) indicates the blockwise population of SC/ST and blockwise No. of A.S. to be opened during 1996-97.

TABLE-2

S.NO.	Name of block	SC Population	ST Population	No. of Alternative Schools
1.	Rajnagar	34,365	1,333	22
2.	Ishanagar	46,756	4,256	29
3.	Nowgong	46,846	836	-
4.	Bijawar	26,631	14,834	23
5.	Badamalehara	36,309	1,810	-
6.	Barigarh	38,074	247	26
7.	Buxwaha	8,256	5,409	23
8.	Laundi	39,092	1,126	27
TOTAL		2,76,329	29,851	150

Recruitment :-

After recruitment a 21 days training from DIET has been given to the instructors. 30 instructors, including female and male have been trained. 2 supervisors and 10 instructors are being trained next month. Monitoring modules have been developed by SCERT and providing training to the programmer on 7th Dec.95 the progress forms have been given to all clusters head through Block Coordinator. Block coordinator will collect them and will submit to the D.P.O. on 25th of each month. Programmer will feed them at distt level and in computerise shape all consolidated progress will be submitted to S.P.O. by 5th of the month. The regular progress procedure of monitoring will help to keep a constant eye watch and further development.

Regular meeting is also conducted by the B.F.O. on 2nd 3rd of every month in which the Janpad Adhyakcha, representative of D.P.O., Representative of DIET and the chairman of the management body participate. Problems and progress based on teaching and enrollment are reviewed in this meeting and monthly agenda for the next month is prepared. Pay and other allowances are also disbursed through cheque system by the BEO. Their TA/DA and salary for the year 95-96 has been deposited in the account of BEOS. Details of the A.S. salary and TA/DA are shown in the Table (3).

Alternative School Procurments :-

Under the instructions of S.P.O. Distt purchase committee at distt level was formed in 95-96 to expedite the procurement work. Necessary training of procurments were also given on 7,8,9, Aug 95 by S.P.O. A meeting was called by the collector & Mission director of the Distt. Purchase committee to uphold the work of procurment on 01-08-95 and 15-12-95 to purchase the equipments for DPE/DIET, AS and SSK. After wards budgets for BRC and CRC was also received. So the distt Purchase committee on the basis of L.B.D. decided on the lowest and qualitative basis according the comparative chart finalise and direct to place orders. Orders under the instructions of the approval of D.P.C. have been sent to the different firms and as directed in the list send by SPO, the equipments are under supply. All the equipments will be provided to DIET/BRC/DPO/CRC/SSK And AS in the next month.

Concept of Alternate school

From the very beginning when the 7 yrs. Plan approved by the appraisal mission. A new concept Alternate School was formulated in the plan.

State Resource Group training at digantar Jaipur from 1st to 15th May 95 was organised in which one lecturer from DIET was trained. Three HM of middle school and one lecturer were sent for training at Bhopal from 19th July 95 to understand the concept and operational modalities.

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This district resource Group subsequently trained the alternate school teachers and supervisors for 21 days duration at DIET with month of Aug 95.

District Resource Group training at Bari (Raisen) from 5th Dec. to 7th Dec. 95 again the SRG training at digantar Jaipur from 20th to 29th Dec. 95 was arranged in which 1 lecturer of DIET participated.

The I phase of supervisors training from 10th Jun to 31 Jun at digantar Jaipur is also going to be held in which one supervisor of this district will be sent to get training.

2. For the old A.S. instructors, 21 days training phase II will be provided for teaching the content of phase II.

3. For new A.S. Instructor a 21 days approach based training will be provided.

4. The supervisors will get 20 days Training 10 days separately and 10 days with the Instructors at DIET.

5. Review and feedback training of 2 days will also be provided to teachers and supervisors every month at DIET.

6. The master Training during 96-97 will also be provided.

Achievement 1995-96

1. Target 20
Achievement 20

2. recruitment procedure :- In entry A.S. one male and one female Instructor has been appointed by Janpad . 20 male and 20 female Instructors have been recruited by inprd parchayat by as 95

3. training :- after appointment 21 days training was given to 30 inslnicli by DIET .

4. Pricurement :- Rs. 5000/- A.S. material has been Procued and being supplied to the A.S. upto 15 th dec.95

5. Monitaring :- The SPO has developed progress report to be till up by 25th every month through IPMS The programmer is the nodde office the block coordonder will collect them block wise and suvitt to the DPO At Disu leved these 8 blocks progress report prgres report of A.S. will be subnitted on to this SPO by slh of each manth.

PROPOSED ACTIVITIES FOR 1996-97 UNDER AS

S.N.	Activity	Commencing Date	Completion Date	Executing Body
1.	Identify AS locations	Ist wk of Feb.	4th wk of feb.	DPO
2.	Recruit Teachers	Ist wk of Apr.	4th wk of Apr.	GP
3.	Recruit Supervisors	Ist wk of Apr.	4th wk of Apr.	JP
4.	Review Training Material	Ist wk of Feb.	Ist wk of Feb.	SPO&SCERT
5.	Print Training Material	3rd wk of Feb.	2nd wk of Mar.	SPO
6.	Impart Trg to DRG	2nd wk of Apr.	4th wk of Apr.	SPO&SCERT
7.	Distribute Trg Mate. to DIET	Ist wk of Apr.	-	SPO
8.	Work out Trg Schedule	4th wk of Apr.	-	DIETS
9.	Impart Induction Try to Supervisors (Newly recruited)	2nd wk of May	4th wk of May	DIETS
10.	Impart Induction Try to Teachers (Newly recruited)	Ist wk of June	4th wk of June	DIETS
11.	Place order for printing of Ist yr learning material	Ist wk of July	-	ASTrs+Sub
12.	Develop subsequent year's learning material	Ist wk of Jan.	-	SPO
13.	Place order for printing of subsequent yrs learning mate.	4th wk of Jan.	4th wk of Feb.	SPO+SCERT
14.	Provide funds for infra structural and other material also salaries	Ist wk of Mar.		SPO
15.	Provide material to AS	Ist wk of June		SPO
16.	Start monthly review Trg	Ist wk of Aug.		BEO&BRCE
17.	Start sending reports on monitoring booklets	Ist wk of Aug.		All function
18.	Start field visits for monitoring	2nd wk of Aug.		SPO,DPO,DIET
19.	Conduct-Refresher Course for weak trs & Supervisors	2nd wk of Oct.	2nd wk of Oct.	DIETS
20.	Conduct Internal Evaluation of AS Prog as a whole	2nd wk of Jan '97	4th wk of Feb '97	RIE

BLOCK WISE LIST OF PROPOSED ALTERNATE
SCHOOL FOR YEAR 96-97
(Physical Target - 120)

S.No.	Name of Village	Block Name	Population of village	Remark
1.	Chiteakhapurwa	Rajnagar	207	
2.	Masipura	" "	201	
3.	Bariapurwa	" "	206	
4.	Hatwara	" "	217	
5.	Tiwaripurwa	" "	207	
6.	diviya purwa	" "	202	
7.	Kundarpura	" "	203	
8.	Janakpura	" "	217	
9.	Manpasar	" "	204	
10.	Mohanpura	" "	202	
11.	Bhatiyapura	" "	207	
12.	Raawatpura	" "	200	
13.	Uraipura	" "	208	
14.	Harpura	" "	220	
15.	Kalupura	" "	207	
16.	Lalupurwa	" "	219	
17.	Sirwanpurwa	" "	201	
18.	papata(Rangawa)	Ishanagar	213	
19.	Dhurai(Rampur)	" "	230	
20.	Pather (Pathada)	" "	206	
21.	Khaju ka purwa Buandhi	" "	215	
22.	Dilli ka Purwa	" "	200	
23.	Pachhepara	" "	220	
24.	Tua (Chhapar)	" "	200	
25.	Harroli(Chhapar)	" "	200	
26.	Patperau Purwa	" "	205	
27.	Badwran Purwa	" "	220	
28.	Tapuriyan(Basata)	" "	230	
29.	Dauriya(Rasuiya Bhaaten	" "	200	
30.	Jahankpur(Deri)			
31.	Khauuan Purwa a(Rampur)	Ishanagar	204	
32.	Ramanpura(Dhiamchi)	" "	200	
33.	Gujaratanpurwa(Delone)	" "	200	
34.	Raajapurwa (Kedwan)	" "	206	
35.	Laheranpurwa(kedri)	" "	200	
36.	Kumharankj Tapariya	" "	200	
37.	Selipurwa	" "	253	
38.	Hatani(Ghaharwar)	" "	208	
39.	Maliyan Purwa(Jaipur)"	" "	215	
40.	Katara(Dhamchi)	" "	210	

S.No.	Name of Village	Block Name.	Population of village	Remark
41.	Lakha(Tora)	" "	210	
42.	Bernand No. 1	Buxwaha	214	
43.	Saipura	" "	206	
44.	Jara	" "	202	
45.	Hirdepur	" "	207	
46.	Dangarai	" "	200	
47.	KhiriyaBujang	" "	215	
48.	Karri	" "	224	
49.	Khatarik	" "	203	
50.	Rampura	" "	203	
51.	Sagrai	" "	208	
52.	Basant Pura	" "	240	
53.	Raiyyan	" "	245	
54.	Majhgeswar	" "	205	
55.	Madpur	" "	246	
56.	Basai	" "	206	
57.	Hardua	" "	200	
58.	Sobha	" "	201	
59.	Kwayali	" "	202	
60.	Kachharan Purwa	" "	205	
61.	Kunwarpur	Barigarh	210	
62.	Pandit KA Purwa	" "	216	
63.	Chhaniha Purwa	" "	200	
64.	Gadaryan Purwa	" "	208	
65.	Jodhpur	" "	210	
66.	Kevtanpuwa	" "	200	
67.	Bajranggarh	" "	200	
68.	Lodhampur	" "	205	
69.	Pratappur	" "	210	
70.	Chakala	" "	200	
71.	Devali	" "	203	
72.	Kishori Pukhri	" "	205	
73.	Chamaran Purwa	" "	200	
74.	Darjan Purwa	" "	206	
75.	Telangpur	" "	246	
76.	Chamaran Purwa	" "	250	
77.	Chhapara	" "	205	
78.	Bani Ka Purwa	" "	210	
79.	Badenpur	" "	220	
80.	Odi	" "	215	

No.	Name of Village	Block Name	Population of village	Remark
1.	Kishunupr	Laundi	200	
2.	Piprahi Jor	" "	243	
3.	Goriyan Purwa	" "	205	
4.	Kacheran Purwa	" "	205	
5.	Chhalo Purwa	" "	220	
6.	Chamaran Purwa	" "	203	
7.	Himmatpur	" "	220	
8.	Tahanaga	" "	209	
9.	Shankargarh	" "	217	
10.	Prajapati Ka Khode	" "	215	
11.	Jagatpur	Laundi	230	
12.	Luharan Ka Purwa	" "	202	
13.	Hardaya Ka Purwa	" "	209	
14.	Ratanpur	" "	210	
15.	Sadpai	" "	230	
16.	Segwa Purwa	" "	240	
17.	Baniya Nagar	" "	202	
18.	Maharajin Purwa	" "	230	
19.	Jhoomar	" "	210	
20.	Chheodi Purwa	" "	209	
21.	Bando	" "	212	
22.	Gumanpur	" "	206	
23.	Bila	Bijawar	240	
24.	Raipura	" "	205	
25.	Ganeshgang	" "	204	
26.	Konan(Junwani)	" "	201	
27.	Tapariyan	" "	200	
28.	Lakhanguwa	" "	205	
29.	Kota(Patara)	" "	203	
30.	Bara Mahua	" "	205	
31.	Bhorkuwa	" "	206	
32.	Lamandera	" "	286	
33.	Maharkuwa	" "	260	
34.	Chandenpura	" "	230	
35.	Purwa(Nayager)	" "	225	
36.	Puthapur	" "	200	
37.	Kosamber	" "	220	
38.	Patharikhurd	" "	209	
39.	Pipariya kala	" "	218	
40.	Pukhrela	" "	203	

7. Shishu Shiksha Kendra (ssk) :

Another facility provided by DPEP is Shishu Shiksha Kendra. It is meant for only those girls which were compelled to live at home for sibling to their younger brothers and sisters.

According to the survey 12857 girls in the age group of 6 to 14 have been found dropouts due to sibling cause. So to provide facility of education to these children of age group of 3 to 5, 84 SSK were opened during the plan 95-96. 8378 girls have been benefitted by this opportunity. These SSKs have been proved to be very usefull. VECs and Janpad Panchayats have again recommended to open more SSKs in th erural and urban areas also. Those Primary Schools which have a strength more than 300 children 200 SSK's have been proposed in the plan 96-97. 84 Shikshikas and 84 sahaikas were appointed by Janpad Panchayats amongst the educated boys solve the problem of the educated unemployment of villates.

A 10 days training has been given to 84 Shikshikas by DIET 5 days training to 84 Sanaikas is in progress. During training preparation of low cost teaching material was also given to the sahaikas and shikshikas.

Necessary materials for each SSK costing Rs. 5,000/- have been procured by Purchase Committee, and is being supplied. Darri, Patti, Dolls, Toys etc. are already purchased and supplied to each SSK.

According to the requirments of the sibling girls and suggested by the Janpad Panchayatas. 133 SSKs are to be opened during the year 1996-97. Locations have been indentified with the help of VECs and Janchayats.

These SSKs are also helpful for the Pre -Primary preparation of children.

S.S.K.- Under DPEP it is proposed to open Shishu Shiksha Kendra for children of 3-6 age group. SSK will be attached to primary schools in non ICD's Blocks games, stories, songs, poems, colour, number, local plants and animals will be given to children. Every center will have one female teacher and female helper for a group of 30 children. They will be trained at DIET for their work.

Objectives of SSK are as follows:

1. To attract the children in the age of 3 to 6 years at centres where joyful play way methods are practiced.
2. To be away from their homes for sometimes so as to reviews the elder brothers and elder sisters from sibling case.
3. To inculcate the habit for going to the school to create interest for joining the primary schools.

Training Programme

Three training programmes of SSK teacher and Three training programme of helper has been completed by DIET in Aug-Sep95.

Total 80 SSK teachers and 67 SSK helpers have been trained in 1995-96 upto dec. 95

Resource persons of each training programme are selected from

DIET Staff.

In 1996-97 following training programme at DIET Are proposed in Aug. & Sep.96

	No.of teacher / helper to be trained
1. 10 days training for new SSK teacher	137
2. 5 days training for new SSK teacher	150
3. 5 days training for old SSK teacher	80
4. 2 days training for old SSK teacher	67

Block wise target achieved and in 1995-96 and proposal for 1996-97 is enclosed in ANNEXURE No.

A.S. & SSK Salaries TADA

Office of the Deputy Director of Education & District Project Director RGPSM, Chhatarpur
(M.P.)

Block name	Office exe	TA-DA	Instructor Salary	SSK. teacher Salary	SSK helper Salary	Supervisor Salary	Total
1. Ishanagar	2,000=00	2,000=00	8,000=00	-	-	-	12,000=00
2. Rajnagar	2,000=00	2,000=00	8,000=00	20,400=00	10,200=00	-	42,600=00
3. Nogoan	3,000=00	3,000=00	12,000=00	20,400=00	10,400=00	-	48,600=00
4. Bijawar	2,000=00	2,000=00	8,000=00	20,400=00	10,200=00	-	42,600=00
5. Badamalhra	5,000=00	5,000=00	20,000=00	-	-	3,000=00	33,000=00
6. Barigarh	2,000=00	2,000=00	8,000=00	-	-	-	12,000=00
7. Londi	2,000=00	2,000=00	8,000=00	20,400=00	10,200=00	3,000=00	45,600=00
8. Bakswaha	2,000=00	2,000=00	8,000=00	19,200=00	9,600=00	-	40,800=00
Total	20,000=00	20,000=00	80,000=00	1,00,800=00	50,400=00	6,000=00	2,77,200=00

8. (A) New Building : 95-96 (Schools without building)

To fulfill the object of DPEP, where new schools have been opened, a new building has also been provided. In Chhatarpur District 80 new buildings have been constructed with good design and with super quality of material under the guidance of executive engineer of Rural Engineering Services as Technical Coordinator. Under the participative process, Gram Nirman Samitia, owns Whole-Sole responsibility for monitoring and payments. District Chhatarpur is fortunate enough in superstructure of building because when European Appraisal Mission visited this district and observed a few constructed buildings, found very superior in technique, design and super quality. The appraisal mission has suggested in its reports to provide drinking water facility. They also visited to a finished school "Talwapurwa" where a class was actually being taught in the new building, enabled one to see clearly the good design, teachers and the high quality of finish. Comments of the report about schools building is given below in (c) para.

(B) New Building for 96-97

In Chhatarpur District, during survey 93 primary schools were found without building. But DPEP has permitted only 49 buildings in which 28 are being proposed for the year 1996-97 and the rest 23 will be constructed in 1997-98. So including 43 New Buildings for 43 New Primary Schools and 26 New buildings for the running building less 26 New Primary Schools, total 69 buildings have been proposed in this plan for 96-97.

(C) In the school buildings of Chhatarpur District Classrooms are bright in airy, smooth walls and well finished ceilings. The steps to the Varrandah give an open feeling to the front of the school as well as the practical, function of height a shady and attractive garden as well as providing a good outdoor environmental resource for teaching.

RAJIV GANDHI PRATHMIK SHIKSHA MISSION
CIVIL WORKS MONITORING FORMAT

96-97

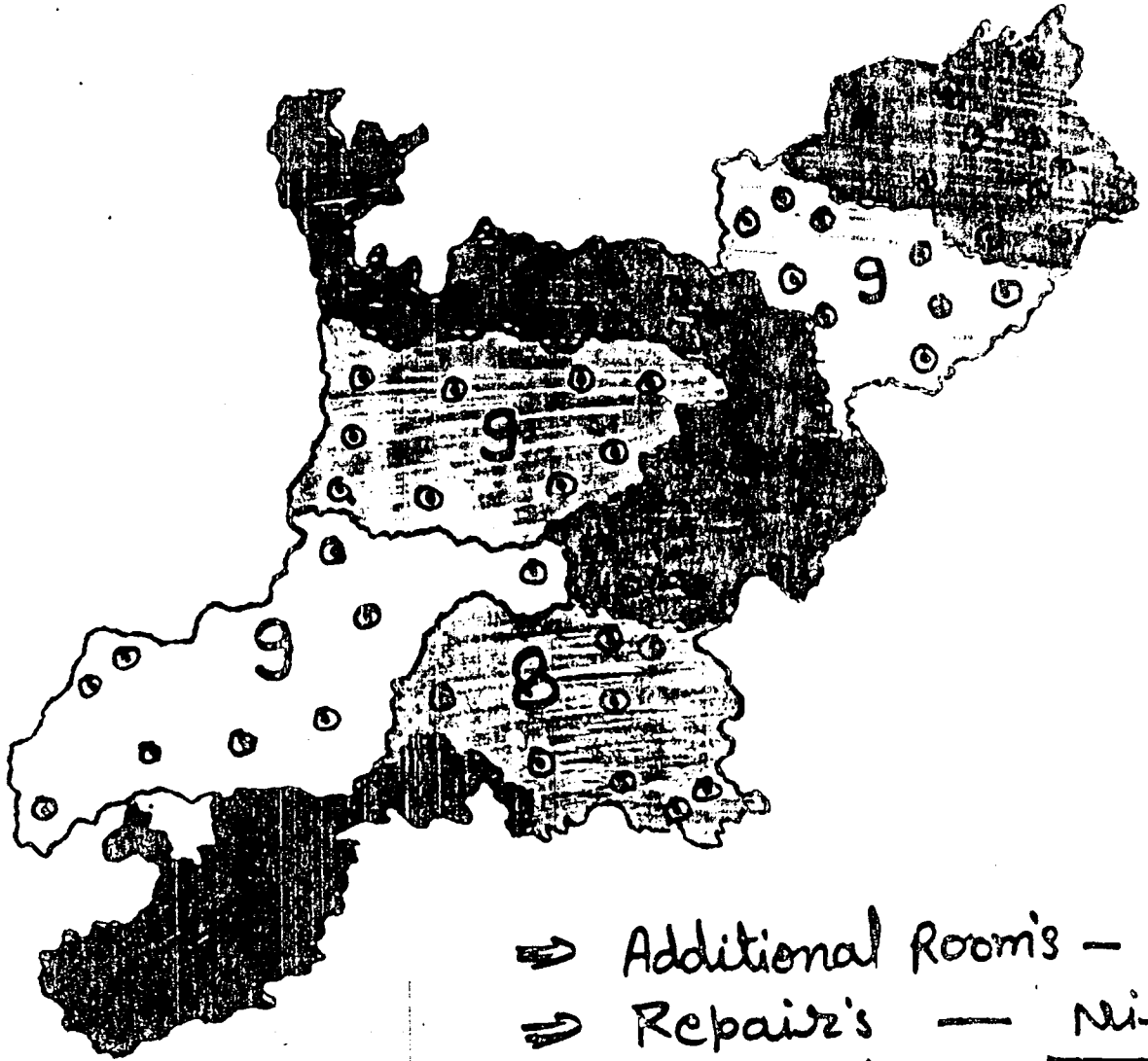
S.No.	ACTIVITY	AGENCY	PRECEDING	MONITORING DATE	STARTING DATE	FINISHING DATE
1.	Developing guidelines performs site selection. New School building	SPO		SPO	10.4.96	15.4.96
2.	4/-5 multiple design for new P/S buildings manual send to distt.	SPO		SPO
3.	Formation of Village Nirman Samiti for new P/S buildings repairs additional rooms.	DPO/Gram Panchayat		SPO/DMO	10.4.96	20.11.96
4.	Identify 3 sites.	VNS	1.VNS to be formed 2.Guidelines finalised.	DPO	10.4.96	15.4.96
5.	Scrutining and finalisation of sites.	DPO	1.VNS send proposal	DPO	20.4.96	20.5.96
6.	Formal transfer of land for P/S to Gram Panchayats for completion of legal formalities.	DPO	VNS to send proposal to DPO with rec-omdtn. of Teh-sildar.	DPO	20.4.96	1.5.96
7.	Passing of resolution.	VNS	-do-	DPO	1.5.96	15.5.96
8.	Phyiscal possession of P/S Site	VNS	DPO selected site		15.5.96	20.5.96.
9.	Selection of suitable building concept design const. tech.	VNS with Tech. Coordinator	DPO selected 1.Site possession 2.Tech.coordina-tor nomination 3.Design estim-ates ready.	DPO	20.4.96	10.5.96

10. Building concept Plan, finalisation of site plan, cost estimates preparation and sent to DPO for approval.	VNS	Building concept design selection.	DPO	10.4.96	20.5.96
11. DPO approve estimates of within prescribed limits forward to SPO if estimates exceed limitation for approval.	DPO	Proposal to be received from Tech.Coordin-Coordinator.	DPO/SPO	30.5.95	
12. Material procurement.	VNS	Estimates approval by DPO.	DPO	10.4.96	30.5.96
13. Construction drawing preparation.	VNS	Concept, design to be approved by DPO.	Technical agencies.	20.4.96	10.5.96
14. Foundation work.	VNS			30.5.96	10.6.96
15. Plinth work				20.6.96	-
Superstructure.				rainy season	15.10.96
17. Roof work				15.10.96	5.11.96
18. Flooring & plastering				5.11.96	20.11.96
19. Finishing.					20.11.96
20. Completion.				December, 96.	

NEW-ROOMS - 70

year 96-97

Madhya Pradesh
District - Chhatarpur



⇒ Additional Rooms - 0
⇒ Repair's - Nil -
Total - 70

1. Baksawha 2. Bijawar 4. Rajnagar
5. Chhatarpur 6. Nowgong. 7. Laxmi
3. Gawalhar.

9. New Rooms :

The Goal of DPEP can not be achieved without the buildings. For capacity building and qualitative improvement, building has its own importance. Due to dpep and by providing facilities of New Schools and New Buildings, the gross Enrollment Ratio has been raised from 80%. Following table shows the difference between enrollments of Yr. 1994-95 and Yr. 1995-96 on the position of 30th September.

	Yr. 95-96 (On 30.09.95)	Yr. 96-97 (On 30.09.95)	Differences
ENROLLMENTS	153823	181714	27791

Now 52024 children in the age group of 6-1 are newly enrolled upto 30.09.1995 and 29,513 dropouts have return back to the primary schools due to the joyfull atmosphere of schools. Total all 61,950 children have been enrolled during "Shala Chalo Abhiyan" from 1st July to 30th September, 1995.

Due to raising of heavy enrollment the problem of accommodation has come before the running schools, hence new 48 additional rooms are being construct upto 31.03.96 to accommodate the newly enrolled children.

95-96

ADDITIONAL ROOM

Proposal and estimate	:	January
Foundation	:	30.1.96 - 8.2.96
Plinth	:	8.2.96 - 15.2.96
Superstructure	:	15.2.96 - 15.2.96
Roof work	:	25.2.96 - 15.3.96
Plaster / Flooring	:	15.3.96 - 20.3.96
Finishing	:	25.3.96
Completion	:	30.3.96

REPAIRING

Proposal and estimates	:	January, 30
Minor repairs	:	1.2.96 - 25.2.96
Major repairs	:	1.2.96 - 15.3.96

Additional Room 96-97

1. Prepared guidelines at SPO & March, 96 sent to D.P.O.:
2. Formation of VNS : March, 96
3. Preparation of Plan costing drawing : Ist week of April
4. Preparation of estimates and sent to DPO for approval : IInd week of April
5. Material procurement : Ist to IIIrd week of April.
6. Foundation work : IInd week of April.
7. Plinth work : IIIrd week of April.
8. Super structure : Ist week of May.
9. Roof Work : IVth week of May.
10. Flooring and plastering : Ist week of June.
11. Finishing : IInd week of June.
12. Complete : 30th June.

TIME ESTIMATE OF ADDITIONAL ROOM

S. ACTIVITY N.	TIME	
	START	END
1. Proposal and estimate	JANUARY	
2. Foudation	30.01.96	08.02.96
3. Plinth	08.02.96	15.02.96
4. Superstniture	15.02.96	25.02.96
5. Rootwork	25.02.96	15.03.96
6. Plaster/flooring	15.03.96	20.03.96
7. Finishing	25.03.96	
8. Completion	30.03.96	
Handover to Panchauat	31.03.96	

TIME ESTIMATE OF REPAIRING

S.N.	ACTIVITY	TIME	TIME
		START	END
1. Proposal and estimate		January, 30	
2. Minor repairs		01.02.96	26.03.96
3. Major repairs		01.02.96	15.03.96

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Planning and Administration.

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New Delhi-110016

DOC, No

Date

D-11980
04-09-2003

Additional Room 69-97

1. Prepared guidelines at SPO & March, 96 sent to D.P.P:
2. Formation of VNS : March, 96
3. Preparation of Plan costing drawing : 1st week of April
4. Preparation of estimates and sent to DPO for approval : IInd week of April
5. material procurement : 1st to IIIrd week of April.
6. Foundation work : IInd week of April.
7. Plinth work : IIIrd week of April
8. Duper structure : Ist week of May.
9. Roof work : IVth week of May.
10. Flooring and plastering : Ist week of June.
11. Finishing : IInd week of June.
12. Complete : 30th June.

11. Distt. Institute of Education & Training (DIET)

DIET has a strength of 9 lecturers for training purpose a questionnaire based on teachers needs assessment was distributed among teachers. The needs and requirements of teachers have been identified. The needs and requirements of teachers is being prepared. Approach based training to primary School under the guidance of DIET. 21 Days training for the Instructors of Aleernative schools has alerady been given to 30 instructors Rest 10 instruction and 2 supervisors will be trained in the next month. 10 days training for 84 S.S.K. Shikshikas had been given by DIET. The DIET has grown up a calender for the training of the teachers during the yaer 1996-97.

So new DIET has opened the path of progress by prper guidance and monitoring of A.S.K.

Raining chart for the Year 95-97 is attached.

1. Establishment :-

The national policy on education in 1986 laid down the emphasis on establishing District institute of Education and Training in each district of the country and as a result of that the DIET Chhatarpur come in to existance in 1991. DIET was in the old campus of B.T.I. which has an area of about 10 acres. The B.T.I. has a main building having a big hall and six other rooms a hostel building having 13 rooms including one dining hall 10 residential quarters for the staff and 2 quarters for peons.

(2) Staff - The staff position in DIET is as follows:-

(administrative and academic posts)

S.NO.	NAME OF POST	POST SANCTIONED	POST FILLED	POST VACANT
1.	Principal	1	0	1
2.	Vice Principal	1	0	1
3.	Senior	7	5	2
4.	Lecturers	11	4	7

The main objectives of the teachers training are :-

1. Training of all the teachers in the Distt.
2. Improvement of all the quality of teaching, learning process.
3. Sensitization of the teachers to the Gender issues.
4. Competency Based Education .
5. Child Centred and Activity based Education.

2. Approach :-

2.1 Cascade Model:-

A model of staff resource group (SRG). District resource group (DRG) and master Trainees (MT) has been visualised. There will be a fluid and dynamic interaction between different groups. Members of SRG will not only train DRG but also train MT's and teachers. In the same way the members of DRG will train MT's and will also train the teachers.

For sharing their experiences and solving their academic problems the teacher will meet at Cluster level.

Formation of training group:-

State Resource Group

The State Resource Group has been formed by involving persons from Regional Institute of Education Bhopal, Eklavya a non-govt. organisation, SCERT, SPO, DIET's primary school teachers and other persons who have worked in the field of education. The members of SRG have been trained at RIE Bhopal.

Distt. resource group

The Distt. Resource Group mainly consists of the faculty members of DIET, primary school Teachers. The strength of DRG is 26-eight faculty members of DIET and 18 primary School Teachers. The Training of DRG was organised at DIET Nowgong on 16&17 Aug 1995.

Master trainers:-

This Group consists of mainly the primary school Teachers. 130 MT's have been identified out of which 99 Master Trainers have been trained at DIET Nowgong.

2.3 Content & Process :-

Two types of training programmes have been visualized for the teachers:-

- (i) Approach based training programmes.
- (ii) Content based training programme.

During 1995-96 approach based training has been imparted to the teachers. They have been acquainted with activity based teaching. MLL's gender issues, concept of universalization

3. Trainings :-

(a) Pre-Service Training

The DIET runs a two years training programme to prepare elementary teachers (classes 1 to 8). The Programme is rich enough to cover the content area in languages; general science; general science social science and mathematics and also the methodology of thaching. The DIET has two Practicing schools attached with it and the pupil teachers go there for their praactice teaching both in first year and the second year After successful comeltion of course the students are awarded diploma in education.

(b) Annual Intake of Trainees

The instiute has an annual intake of 50 pupil teachers in each year of the course. The selection of the trainees is made on merit basis by a selection committe headed by the district collctor in accordance with the rules of dthe state government.

The curriculum of the training course inclues six subjects in first year and seven subjects in second year as detailed below :-

1. Education and Teachers in Developing Indian society.
2. Child Psychology
3. School management and plannig
4. Child contered Education and Educational Psychology
5. Hindi language and its Methods of Teaching .
6. Mathematics and its Methods of Teaching.
7. Educational Psychology
8. Nutrion Health and physical /education .
9. Problems of Elementary Education
10. (Second dLanguages) /English and its Methods of Teaching
11. (Third Language) Sankrit and its Methods of Teaching
12. Social studies/social Environment and its Teaching Methods
13. Environmental Education (Science)and its Teaching Methods

TEACHERS TRAINING

1. Back Ground :-

It has been realiaesd that the teacher performance is the most crucial input in the field of education the DIET nowgong has been conducting in service training programms since 1990-91 and could trained teachers between 300-400 ench. This practice continue upto 1993-94. During 1994-95 only three cources were arranged.

The main objectives of the teachers training are :-

1. Training of all the teachers in the Distt.
2. Improvement of all the quality of teaching, learning process.
3. Sensitization of the teachers to the Gender issues.
4. Competency Based Education .
5. Child Centred and Activity based Education.

2. Approach :-

2.1 Cascade Model:-

A model of staff resource group (SRG). District resource group (DRG) and master Trainees (MT) has been visualised. There will be a fluid and dynamic interaction between different groups. Members of SRG will not only train DRG but also train MT's and teachers. In the same way the members of DRG will train MT's and will also train the teachers.

For sharing their experiences and solving their academic problems the teacher will meet at Cluster level.

Formation of training group:-

State Resource Group

The State Resource Group has been formed by involving persons from Regional Institute of Education Bhopal, Eklavya a non-govt. organisation, SCERT, SPO, DIET's primary school teachers and other persons who have worked in the field of education. The members of SRG have been trained at RIE Bhopal.

Distt. resource group

The Distt. Resource Group mainly consists of the faculty members of DIET, primary school Teachers. The strength of DRG is 26-eight faculty members of DIET and 18 primary School Teachers. The Training of DRG was organised at DIET Nowgong on 16&17 Aug 1995.

Master trainers:-

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2.3 Content & Process :-

Two types of training programmes have been visualized for the teachers:-

- (i) Approach based training programme.
- (ii) Content based training programme.

During 1995-96 approach based training have been imparted to the teachers. They have been acquainted with activity based teaching. MLL's gender issues, concept of universalisation

of, transaction were changed and modified, so as to meet the teacher's need. The activity based approach was mostly followed through out the training program. The interaction and discussion with the teachers and the resource person proved to be very useful and intensity. The program was conducted by the 4 faculty members of DIET and one member of the SRG. As mentioned earlier 5 primary school teachers who had taken 2 days training earlier also assisted in the conduct of the program.

2. MT Training-II

The second training programme was attended by 10 participants of Bijawar Block. Although 16 teachers of Bijawar block and 17 teachers of Bada malehra Block. were invited.

The programme was mainly conducted by 4 staff members of DIET and one member of SRG. The content and process of this training was similar to that of the 1st M.T. training programme.

3. M.T. training programme-III

The third training programme was attended by 42 participants. The detail of the Block wise participation is as under:-

- | | |
|-----------------|-----|
| 1. Buxwaha | -7 |
| 2. Bara Malehra | -9 |
| 3. Barigarh | -15 |
| 4. Laundi | -11 |

This programme was also conducted on the lines similar to first 2 M.T. programmes. The only notable difference is that this programme was of 10 days duration. This required the inclusion of some of the topics for three additional days.

The course content of the Training programme of Master Trainers:-

1. Introduction
2. Concept of universalisation of education and DPEP
3. Games of childhood
4. Story telling
5. Identification of different concept
6. Use of locally available material for preparing teaching aids
7. Formation of groups and teams
8. Making stories
9. Composing poems and discussion on them.
10. Language and its teaching
11. Curriculum and NLL
12. Continuous comprehensive evaluation
13. Arrangement of cluster level meetings
14. Discussion on edn. for deprived children
15. Map reading
16. Book criticism
17. Maths and its teaching
18. Experimentation & observation
19. Demonstration &

20. Live digram and their use in teaching
21. Girl's education
22. Multi class teaching
23. Gender issues.

VEC TRINING PROGRAMME AT DIET

Two training programmes in respect of the VEC were arranged for District Trainer team, Block Trainer Team 9.8.95 and 21.8.95 respectively.

The attendance was as follows	No. of participants
Training of District trainer team	20
Training of block trainer team	99

The third training for the VEC member of all the blocks of the distt. was organised on 31.08.95 at all the block head quarters.

The training programme was conducted by the Distric Trainer Team and Block Trainer Team under the supervision of BEO. The staff of DD Education DPO, DIET were the supervisor for this training programme. The consultant from RGPSM also accompanied with one of the supervision team. The public address system and the use of TV for the state level telecast were the highlights of the programme.

PS Teachers Training at DIET

Objective of the teacher training programme are to improve the quality of teaching learning process and to impose child centred and activity based education in the schools.

In 95-96 following approach based training programmes have been completed. The objective of approach based training is to attract students to the school and to stay there for 5 years.

1. State Resourse Group:- The training of the S.R.G. was organised at Regional College of Edu. Bhopal for 7 days at july 95 . One lecturer of DIET Nowgong attended this training.

2. Districa Resourse Group:- The training of the D.R.G. wa's organised at DIET on 16th & 17th Aug. 1995 . 8 staff members of DIET and 18 primary school teachers selected from all blocks of the district attended this programme. Resourse teachers for this training were selected from S.R.G.

3. Master Trainers:- Three training programmes of MT's have been arranged at DIET in Aug. & sep.95 These training programme

were of 7 days, 7days and 10 days duration respectability total 96 selected P.S. teachers have been trained as M.Ts. Resource teachers were members of SRG and DRG . In 1996-97 training of S.R.G., DRG, MTs of 7 days are proposed at DIET.

4. P.S.teachers training at B.R.C.

Total 1587 primary teachers have been trained in eight blocks of the District at B.R.C. in 1995-96 . Resource teachers were Mts at B.R.C. Achievement in 95-96 for PS teachers training is enclosed ANNEXURE.

- Two training programmes (phase 1 and phase 2) of seven days duration are proposed in June July 96 & Sep. Oct.96

- One teacher from every primary school ie. 1287 teachers of the district will be trained.

- This training programme will be content based and will attain minimum level of learning in class first. target and achievement in 95-96 and proposed for 96-97 in shown in ANNEXURE.

Capacity Building and Quality Improvement

Chart showing the different levels of Training and Activities to be done during 96-97.

S.No.	Distt. level	Block level	Village level
(I) TO WHOM TO BE NEEDS TRAINING			
1.	DPC/Astt. Cordinator (fin), Programmer, women cordinator.	BEO, BRCC, ADIS, NFE & AS Super- vises, HM.	VNS, VEC
2.	DIET, SRG, DRG, MT's, Janpad Adhyaksha, DNS/DRC/DGC/DSC.		
3.	Cluster Head, AS, SSK, New Teachers, Supervisors of AS & NFE, Cordinator, Accountant.		
(II) AT WHAT LEVEL ?			
1.	According Jobchart-administ- rative, Finance, Academic, Planning.	Cordination, Implimentation, Supervision, Monitoring,	Construct- ion quality and Ratio payments, evaluation.
2.	Finance, Accounts, Procure- ment.	Management, Educational Importance,	
3.	Distt. Programmer on differ- ent soft wares planning, monitoring.	Procurement.	
4.	Accademic, Survey, Monitoring.		
(III) WHO WILL TRAINED (TRAINING AGENCIES)			
1.	DPO, SPO - Administration finance, Management	DIET through MT	VEC by MT VNS by Technical Hands
2.	DIET, SCERT - SRG, DRG		
3.	DPO, Treasury, Bank D.P.E.P./E.P.C.U.		

THE PREPATORY ACTIVITIES (AIMS & OBJECTS)

Before planning proper awareness and the spirit of the disadvantaged group needs of the Village community the requirements have been kept as usual.

1. Proper planning.
2. Logical sequencing.
3. Component wise target and achievements.
4. Time schedule.
5. Specific issues (gender) SC/ST of Remote areas.
6. Component wise strategy.
7. Costing and Funding.
8. Monitoring & Evaluation (Indicators).

Primary School Teacher Training Programme
DIET Nowgong Distt Chhatarpur

S. Name N. of Block	No. of Primary Schools	No. of Primary School Teacher Includ- ing SSK	Approch Based Training Programme					Class-I Training			
			No. of Teachers Traind by 31.12.95	No. of Teachers can be traind from 1.1.96 to 31.3.96	Remain- ing Teachers to be trained on approch base 96-97	No. of remain- ing tchers.to be trained in 96-97 (7 days)	Apr.96	May 96	Class I Phase I (7 days)	May96	Jun.96
1. Raj Nagar	198	500	240	180	80	40	40	100	98	100	98
2. Ishanagar	194	700	300	250	150	75	75	100	94	100	94
3. Nowgong	193	580	280	200	100	50	50	100	93	100	93
4. Bijawar	136	256	127	80	49	49	--	70	66	70	66
5. Baramala-	157	400	200	120	80	40	40	80	77	80	77
6. Barigarh	150	320	160	160	--	--	--	80	70	80	70
7. Buxwaha	83	160	80	80	--	--	--	43	40	43	40
8. Laundi	176	400	200	160	40	40	--	90	86	90	86
Total	1287	3316	1587	1230	499	294	205	663	624	663	624

12. BLOCK RESOURCE CENTRE (BRC)-

DIET is not having sufficient staff to organise the responsibilities of DPET hence vacant posts of DIET be filled up to look after the training programme to enhance the quality of teachers.

In 8 block B.R.C.S. have been newly constructed at a cost of Rs. 4.50 lakhs each. The SCERT has prepared the modules of training and the state resource group has trained the District Resource Group. The District Resource Group has trained 96 master trainers. The master numbering 1729 will be trained by S.P.O. Bhopal. These 8 Block Coordinators will monitor the whole working of DPET. According to the training calendar the budget required by DIET has been provided for this training purpose by SCERT.

During 1996-97 under the guidance of DIET class -I and phase -II training will be provided to the teachers and BRCs will conduct the following

1. coordinator between DIET & CRC.
2. Implementation of the instruction given by DIET.
3. Inter action with VEC and CRC.
4. TO CONDUCT training of VEC and other teachers inservice
5. Monitoring and linkage between AS/PS CRC and other Institutional agencies.
6. Coordination in all activities related to DPEP.
7. Financial assistance Salries TA/DA.
8. Distribution of books/ models provided by DIET to schools.

Training Phase I & II SSK
Training Programme for S S K Instructor & Assitants
DIET Nowgong Distt ehhatarpur

S. Name of Block	No. of SSK	No. of SSK	No. of Tea-cher per	No. of Trained Upto 31.12.95		No. can be upto 31.3.95		Phase I 96-97			Phase II 96 - 97.	
				Teacher	Helper	Teaer	Helper	Prop SSK	N. of Tec. Jun 96	N. of Hel. Jul 96	Tea cher sep 96	Hel per oct 96
1. Raj Nagar	17	17	17	15	12	2	5	29	31	34	15	12
2. Inha nagar	-	-	-	-	-	-	-	-	-	-	-	-
3. Nowgong	17	17	17	17	13	-	4	29	29	33	17	13
4. Bijawar	17	17	17	16	16	1	1	26	27	27	16	16
5. Bara Malahara	-	-	-	-	-	-	-	-	-	-	-	-
6. Barigash	-	-	-	-	-	-	-	-	-	-	-	-
7. Bur waha	17	17	17	16	15	1	2	23	24	25	16	15
8. Laundi	16	16	16	16	11	-	5	26	26	31	16	11
	84	84	84	80	67	4	17	133	137	150	80	67

Time Estimate 95-96

District : Chhatarpur
Component : As Alternative School
Physical targat : 120

S.No. Activity	Agency	Nos.	95-96		96-97
			Start	End	End
1. Guidelines of implementation	SCERT/SPO	1	1.4.95	1.4.96	
2. Selection of Location	VIEC	120	1.4.95	1.4.96	
3. Selection of instructors	Janpad	240	2.5.96	4.6.96	
4. Selection of supervisors	Janpad	12	2.5.96	2.6.96	
5. Development of care material	SCERT	1	1.7.95	2.6.96	
6. Developing training module	SCERT	1	1.7.95	2.7.96	
7. Preperation of local material	SCERT	1	1.7.95	2.7.96	
8. Printing of text books & material	SCERT	1	1.7.95	4.6.96	
9. Training of resource person	DIET	1	4.7.95	4.6.96	
10. Training of instructor and supervisor	SCERT/DIET	1	4.8.95	4.6.96	
11. Supply material	DIET	1	4.8.95	4.6.96	
12. Opeing of School	DPO/Janpad	120	1.7.95	4.6.96	
13. Monitoring of evaluation	DIET/SPO	1	1.8.95	4.4.96	

Training A.S. Instructor & Super Vision
 Training Programme for A.s. Instructors & Supervisers
 DIET Nowgong Distt Chhatarpur

S. Name of No. Block	No. of Alter native School	Number of A.S Inst ruc. erv.	A.S sup erv.	No. of Trained Upto 31.12.95		No. of ASI can be train.		Phase I		Phase II		
				AS I	AS S	AS I	AS S	Prop AS	No. of ASI	No. of ASS	Total Jun. Jul96	Sep. oct 96
Raj Nagar	2	4	-	1	-	3	-	17	34+3	-	37	1
Isha Nagar	2	4	-	-	-	4	-	18	36+4	-	40	-
Nowgong	3	6	1	6	-	-	1	-	-	1	1	6
Bijawar	2	4	-	4	-	-	-	17	34+-	-	34	4
Baramalahara	5	10	1	10	-	-	1	17	34+0	1	35	10
BariGarh	2	4	-	2	-	2	-	17	34+2	-	36	2
Buxwaha	2	4	-	4	-	-	-	17	34+-	-	34	4
Laundi	2	4	-	3	-	1	-	17	34+1	-	35	3
Total	20	40	2	30	-	10	2	120	240+10	2	252	30

AS - Alternative School
 ASI - Alternative School Instructor
 ASS - Alternative School Supervisor

BRC Salaries

S.NO.	Block	EMPLOYEES SALARIES		TOTAL
1.	Barigarh	- 10,000=00	14,000=00	24,000=00
2.	Vijavar	- 10,000=00	11,000=00	21,000=00
3.	Bakswaha	- 10,000=00	6,000=00	16,000=00
4.	Badamalhara	- 10,000=00	15,000=00	25,000=00
5.	Lodi	- 10,000=00	12,000=00	22,000=00
6.	Rajnagar	- 10,000=00	14,000=00	24,000=00
7.	Nogoan	- 10,000=00	14,000=00	24,000=00
8.	Ishanagar	- 10,000=00	13,000=00	23,000=00
			Total -	1,79,000=00

13. Cluster Resource Centre (CRC) -

Cluster Resource Centres are the back bone of the DPEP. 99 clusters have been formed in the District in which 1287 Primary School have been linked. These clusters perform monthly meeting and discuss about the problems of school and new techniques of teaching. Guide books and some monitoring forms, reflecting the concept and real performance of C.B.C. Head, has been provided .S.P.O. to find out the monthly progress. The progress forms filled by V.E.C. and CRC head are comments submitted in DPO, are feeded and computerised by the Programmer and submitted to the S.P.O. by 20th of every month.

At Cluster Centre, teachers exchange this teaching learning material. The Panchayat and VEC also participate in solving the problems of the schools. The monthly meeting at C.R.C.'s are conducted on 2nd or 3rd of each month.

THE MAIN FUNCTIONS OF CRC HEAD

1. Comparative study of the progress of children and evaluation.
2. Discussion on syllabus and MILL.
3. Statement of clusters progress.
4. Review of teachers diary.
5. To fix target for the next month.
6. To prepare the teaching learning material and its exchange of teaching learning experiences.
7. Guidelines or new techniques of teaching learning mutual exchange of teaching learning experiences.
8. Integreated interaction between the peer groups and Primary School study on guide book and other monitoring modules.
9. Circulation of official orders, circular and other information regarding monitoring orientation for VEC.
10. Printed forms, audio casseete and other material for Primary Schools.
11. Progress report for the previous month.

B - Mobilisation

1. Group discussion/Rallies /Bal Mela/Posters/Meetings.
2. Teachers, parents and VEC association.
3. Co curricular activities.
4. To attend the meeting at BRC and pay full co operation.
5. To organise, literacy activities and cultural activities.
6. To act as information media beauro.
7. To organise survey and to keep a eye watch enrollment of SC/ST girls.
8. To maintain proper accounts to identify the resource persons from social women retain teacher from other representative of SC/ST.
9. To support and guide on the Job.

14. SCHOOL CONTINGENCY :

Primary schools were not getting sufficient contingency earlier. Due to lack of money the teachers were not able to prepare teaching learning.

DPEP has done a lot in this direction by providing a contingency of Rs. 2000/- to VEC and Rs. 1000/- to each primary school to prepare the teaching learning material.

Contingency is the base root on which the concern of planning will be formulated on participation process. All activities of children regarding activity, competition, exhibition, one act play, bal mela and folk plays, Nookkad Natak and chopal katha will be conducted. The refricing activities will filled the village atmosphere with cheer and joy. Sarpanch/VEC, Mahila Panch will act at their own accord to perform the village liking Programmes. On the other side the teaching and learning material will be prepared by the teacher at his requirements, which will be help ful for acadmic purpose.

Now, school have become a centre of joyfull learning. Activity based teaching has created a sense of easy going methodology of learning and no doubt it has also affected in raising the retention contineous for 5 years and in developing the level of learning also. So school contingency has become the path of success and in achieving the goal of DPEP for the year 1996-97 contingency has been purposed to 1287 Government Primary School in the plan by which the teachers will be able to prepare there teaching leaning material.

CONTINGENCY

1. Barigarh	-	-	-	75,000=00	150	75,000=00
2. Bijavar	34,000=00	17,000=00	446=00	68,000=00	136	1,19,446=00
3. Buxwaha	32,000=00	16,000=00	421=00	41,500=00	83	89,921=00
4. Badamalehra	-	-	-	78,500=00	157	78,500=00
5. Laundi	34,000=00	17,000=00	446=00	88,500=00	177	1,39,946=00
6. Rajnagar	34,000=00	17,000=00	446=00	99,000=00	198	1,50,446=00
7. Nowgong	34,000=00	17,000=00	446=00	96,500=00	193	1,47,946=00
8. Ishanagar	-	-	-	96,500=00	193	96,500=00
Total	1,68,000=00	84,000=00	2205=00	6,43,500=00	1287	8,97,705=00

15. GENDER :

At present 48% girls are unenrolled or dropout in primary school. or the universalisation of education, we would have to raise the GER from 52% to 120% gradually raising step upto 2001. It is also admitted that Education Department alone would not be able to achieve the target without the Cooperation and involvement of the mass village community. Community participation and involvement in the education process will have to be ensured. Particularly the girls belonging to SC/ST and backward community, mostly remain unenrolled. If enrolled they after some time they leave the school and remain dropout years together. So this is a great burning challenge to District Chhatarpur. About 11000 girls of this Distt. belonging to SC/ST had never an opportunity to see the door of the school. So a particular action plan and strategy have been adopted ensuring universal enrollment of girls, universal retention for 5 years by providing minimum essential facilities and ensuring the quality of education.

State Level Orientation

(1) During the year 95-96 a training programme was arranged at Bhopal Acedemy in which 5 lady teachers were trained for gender senstisation.

(2) This pilot gender group was organise a training course at P.G.B.T. college Chhatarpur in which 3 ladies from each block total 24 lady teachers were trained.

(3) These Block level trained ladies forms village level core groups, so at three stages

1. Distt. Core Group
2. Block Core Group
3. Village Core Group

are functioning for the gender senstisation.

(4) At Commissioner Office Sagar training programme was also arranged for one day in which the state level guidance to strengther the core group given.

(5) A Kala Pathak Karya Shala was also organise at Bhopal in August 95 in which emphasis on girls education and to school drive and other stratagies were guided. 2 Participants of District Panchayat Chhhatarpur participated in that Karya Shala.

So the Distt. Core group have a good team of trained Kala Pathak and local T.L.C. group for mobilisation drive in each block.

During Chopal Karykram and Mission weak from 15th Aug. to 20th and 20th to 27th August. Block wise programmes were arranged in which folk sings related to girls education , Sangeet Sammelan, Dramas Showing the importance of girls education and competition

at Block level essay writing debates were organised under the instruction of State Mission Director.

(6) In the recent month Dec. and in the previous month Nov. 95 training programme for three days at Bhopal and Badi (Raggarh) were arranged for practical training in which gender modules, social mapping, seasonal mapping and other new trends were guided in which the Mahila coordinator participated from the distt.

(7) The Environment created by Siksha Jyoti and Mahila Samakhya was easily observed by this group and coordination with the activities of T.L.C. It has founded a good plinth of social contact and interaction with other local agencies.

(8) In "Shala Chalo Abhiyan" 13740 girls were enrolled in the drive in which 7003 SC/ST girls were enrolled. The target fixed for Destt. Chhatarpur 19500 boys + 17133 girls could be achieved only 76% ie. 14151 boys + 13740 girls. So still we have a great challenge to enrolled the girls of SC/ST especially. Retention and quality improvement is the second challenge before us. The dropout girls though have been benefitted by A.S. or N.F.E. yet most of dropout girls still remain to bring back to school.

So for 1996-97 the specific strategy has been formulated in a large scale to combine with all the resource like V.E.C. Panchayat T.L.C. representative of SC/ST women teachers, NM Workers, Gram Sevikas Mahila Panch/Sarpanch N.G.O's etc. Mahila Balvikas and other Mahila Mandal of locality.

The activity chart for the community new year 96-97 is attached according the planning the following activities with a time bound programmes are as the below:-

1- Reorganise the core group for 96-97 - By gaining some experience New enthusiastic young workers are also anxious to render their services in this core group and some of them have been taired or fedup due to their problems. So reuffling of the core group is needed. Some AS lady workers and some SSK ladies are anxious to participate in the core group. In the month of April 96 at Cluster level and Block level the reorganisation of core group will be done with the help on V.E.C. and Panchayat. 5 to 10 members will be assembled in the core group.

2- 2 M.Ts. for cluster training of gender senstisation will be absorved with the help of BEO and Janpad Panchayat.

3- 1 Women teacher to look after the whole sole record of girls enrollment will be decided so as the further proceddings may not come at fall.

4- 2 lab area in two blocks as sampling will be established with the help of DD Edu. and Janpad Panchayat in which a keen watch of enrollment and dropouts will be measured and new solutions of door to door contact will be implimented with the help of local

women workers and V.E.C. guidance will be given to them by DIET and Block Coordinator.

5- Guidance of Women Coordinator

During training period Women Coordinator will contact the trainers and discuss with them about gender sensitisation in the month of June and July 1996.

6- Meeting at Distt. level

Under the instructions of Distt. Mission Director/Collector a Distt.level meeting in the month of May 96 (1.5.96) will be called and all the resource departments concerning planning Deptt. and other social workers Janpad Adhyakch, Sarpanch will appeal to the workers for gross enrollment of girls and equity gender. Fixed target of enrollment will also be distributed in this meeting to all B.E.O's.

7- Meeting at Block level

Similarly at Block level meeting will be arranged with the concept of different activities to be conducted during May & June so as to achieve the target of enrollment provided to the Blocks with mass media campaign.

8- Meeting at Cluster level

Cluster is the key area behind which the whole ship if DPEP goes forever. Regular meeting for two or three days are usually conducted at each cluster in every month. The survey data of enrollment and unenrolled children are kept here. Regular pursuance and checking of records will be done during the meeting.

9- Enrollment Drive

Shala Chalo Abhiyan - A time bound programme from April to July with all other assisting activities like, wall writing, Rally, Padyatra, Akshar Kalask Debate and Discussions and contact in group will be done with the help of V.E.C./Panchayat and Janpad Panchayat.

10- Empowerment of Women

By organising Mahila Jagriti Manch/Mahila Sammelan to pay up the regret and respect to the regret and respect to the invited ladies duly entitle constitutionally will be awakened through this programme. Sense of equity in the minds of parents and awareness about the education of girls will be dealt with

10. District Specific Work

Social welfare fund during the year 1995-96 with the help of V.E.C. and teacher this concept of social welfare fund to help the needy poor girls especially of SC/ST was formulated. During

the time of harvesting wheat grains are donated by the sarpanch and Villagers of rich cadre. This wheat grains are sold to the society . The money recieved in return is deposited in the joint account of VEC and the teacher".

At the ocession of July and August Sarpanch organise a meeting in which the enrolled and unenroled girls are but whose conditions are totally poor belonging to SC/ST . A committee is formed of three members and they purchase exercise books , pen, pencil , trousers, soap, shoos, sweaters and distributed by Sarpanch. In 8 Blocks this planning is under implementation. Further this activity will be implemented. Kanya Bhoj is also maintained by this fund.

11. Dattak Putri Yojna

12 poor and needy girls were adopted under this Yojna. Collector Chhatarpur suggested to come forwards such persons those who are willing to adopt, 12 rich persons adopts them and deposited Rs.500/- in the accounts of the adopted girl so as to meet out the expenses of school books exercise and other necessary things.

12. Bal Mela/14th November to 21st November Bal Divas

Competition, debate , songs, essay writing Fancy dress all these activities will be performed and 1st 2nd, 3rd prize at Block level will be performed.

Topic will be - "Girls Education" if necessary or not and why ?

13. Communication Bulletin/Patrika/Akashvanikaryakram

14. Review -

In the month of April all VEC's and cluster will discuss through a meeting about the target and achievement and future planning.

TIME ESTIMATE

Distt : CHHATARPUR.
 Component Name : GENDER.
 Physical Target : 01.

S.N.	Name of Activity	Agency	Time	
			Start	End
1.	Recognise the Distt./Block/ Village level Core Group for Year 96 - 97	VEC/DPO	01.04.96	04.04.96
2.	2 Women M.T.S at BRC to trained the Cluster Head	BFO/JP	01.04.96	04.04.96
3.	1 Woman teacher at CRC to look after the Gender activities	BEO/JP	01.04.96	02.04.96
4.	2 Lab Areas at Block level for base line experiments	DDE/JP	01.05.96	02.05.96
5.	During training at BRC, Gender sensatisation Discussion	BEO/WC	01.06.96	01.07.96
6.	Meeting at Block level (Planning)	DDE/ZP	01.05.96	01.05.96
7.	Meeting at Block level (Survey)	BEO/JP	05.05.96	06.05.96
8.	Meeting at Cluster level (Survey)	BEO/JP	07.05.96	08.05.96
9.	School Enrollment Drive *! SHALA CHALO ABHIYAN *!	BEO/JP/ VEC/CG	01.05.96	31.07.96
10.	Organise Rallies/Wall Writing/ Songs at Cluster level	CRC/VEC/ PANCHAYAT	01.06.96	31.07.96
11.	Mahila Sammelan Every Month in Processing activity	Panchayat/ VEC/Teach- er/Gram S- evika/Soc- ial Worke- rs	I Week of every Month	
12.	Mahila Jagrati Shivar at Block level (Integrated Programme)	JP/Mahila NGOs/Mahi- la Sarpan- ch	04.08.96	14.08.96
13.	Kala Jattha/Nukkad Natak/Door to door contact at Block and Cluster level	BEO/JP/VEC	16.08.96	31.08.96
14.	Chaupal Katha at Block Level (Rotated, Communicated)	BEO/JP/ BRCC/VEC	05.09.96	30.04.97
15.	Bal Diwas at Cluster, Block and District Level	CH/BEO/JP/ DPO/DDE	14.11.96	26.11.96
16.	Handicrafts Competition and Exhibitions (Clay Model/Bamboo /Dolls/athputali Dance	JP/BEO	16.11.96	31.11.96
17.	Rangoli/Painting/Flower Deco-		17.11.96	17.11.96

ration			
18. Debate/Essay Writing/Discussion (Subject-Girls Education)	BEO/JP	18.11.96	18.11.96
19. Games-Jumps/Basket Ball/Race 100 mt., 200 mt./Chair Race/Candle Race/Prize distribution	BEO/JP/ZP	19.11.96	19.11.96
20. School Decoration/Sanitation Picture Hanging/Plantation	BEO/JP/VEC	20.11.96	20.11.96
21. Gender Sensitization through training	DIET/WC	01.12.96	07.12.96
22. Monitoring (Study)	BRCC/WC	08.12.96	30.04.96
23. Incentives by Social welfare fund	BEO/JP/VEC	01.04.96	30.06.96
24. Kanya Bhoj (Dattakputri Yojna)	JP/BEO/CH	01.10.96 01.04.96	07.10.96 07.04.96
25. Distribution of Dressess/Exercise books/Pen/Pencil	JP	04.07.96	10.07.96
26. Survey of Villages	VEC/Teacher/WC	01.01.96	31.05.96
27. Monitoring	WC/BRCC	April '96	March '97 #Gender Finish

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16. INNOVATION :

In Chhatarpur District 76 tendu patta schools have been opened by Tendu patta Society under the chairmanship of the collector.

It is an unique programme for the migrated children. The migrated children will be benefited by there remote area schools. The children who leave their native village for a period of 4 months with their parent in search of livelihood and are deprived of Education will also be benefitted by these Tendu patta Schools.

It is a new Innovation for the deprived forest area. During the visit of education Secretary of Chhatarpur Shri Sumit Bose, this innovation efforts was brought in the Knowledge of education Secretary that all funds are donated by the Tendu Patta Society. What DPEP plan can do for these remote area children. If one additional room and one teacher may be provided to these 76 primary Tendu patta schools then this innivation can be proved most fruit ful and can achieve the permanent shape. Then the Collector and ission Director has also Submitted a brief note of progress to the education secretary and Shri Sumit Bose has also given assurance to safe guard this innovation effort by assisting one teacher to each T.P.S. D.P.E.P.

Another innovation activity which is flourishing in this District is known as "Social Welfare Fund aunched on participative process with the help of Village people. Panchayat, VEC and teacher. At the time of harvesting wheat is sold to the society and the money is deposited in the joint accout of Teacher and VEC panchayat take decision to help the needy poor girls by providing dressess, Exercise books, pen, pencil, trousers, soap, ribbon and other useful materials. Kanya Bhoj and midday meals are also arranged in some Panchayat, Sarpanch of achon donated a Bullock cart to provide facility of going to school for the remote area girls.

This Social welfare fund has deeply effected in raising the enrollments as well as retention also.

1587 girls of SC/ST have been benefited by providing exercise books, pen and pencil. 31 disabled child has also been benefited by Lion's Club by providing the organs and other supporting helps. Dattak Putriyojna is the third innovative activity of this district.

12 girls have been adopted for a period of 2 years by 12 philothopical gentle persons. They have deposited Rs. 500/- per for each girl to whom they have adopt for providing primary education for two years.

All these three innovation activity have really shared in helping the needy poor girls of SC/ST and also in completing their primary education.

APPRAISAL MISSION COMMENTS 95-96

FILLING OF ISSUES :

M.F. Training should not be too distanced from the eventual teacher training.

1. Consideration might be given to the provision of child care facilities at BRC, to enable women without child care support to attend course.
2. The Distt. Collectors proposal to relocate the DPO and MIS offices to the Chhatarpur BRC by building a further seems sensible and necessary level on to the present construction.

The present DPO location is in convenient for efficient-working and positively disadvantageous. Estimate and design on the Upper portion of VRC Chhatarpur has already been sent to the Education Secretary and SPO duly recommended by Collector and Mission Director, Chhatarpur.

3. The opening of further S.S.Ks where new primary schools are opening should be considered as soon as possible to purchase equipments orders have been given material is being supplied to the new primary schools by DPO/BEO.
4. For further new schools procedure for appointments by Panchayat will be adopted by February 96 for teachers appointment.
5. Teachers for new primary school has fully support from Cluster Head.
6. Consideration of the supply of water to each school where it is necessary might be given in the 1996-97 round of Plans, proposals have been sent to Central Government by SPO. Comprehensive analysis of the implementation and official views of the participating agencies may be seen in the visit book of VRC/CRCS.
7. Special efforts to gender issues have been proposed and special strategy in the AWP and provision of budget has been demanded seperately.

PLAN PROCESS

BU Block Unit Meeting Held	30/07/95, 01/09/95, 11/11/95 by Janpad
DU Unit Meeting Held	18/12/95
Discussed on AWP	Suggetions given by Ishanagar and Bijawar Janpad for more AS & SSK.
Observations made by appraisal Mission	Attached with the AWP

CIVIL WORKS

	Target	Achievements
BRC Status	8	Completed - 8
School Building	80	Completed-64 Roof level-2 Superstructure-14
Additional Rooms	49	Estimate & Design prepared Money is needed by SPO
Repairs	10	Estimate & Design prepared Money is needed by SPO
Any other problem	Rs.2,00,000 is tobe received from SPO for BRC payment	
Extra Ordinary as specific events	In school building within financial parameter :- 1. Boundary wall extra construction. 2. H.M.Room extra constn. 3. Flush Latrin/Urinal extra	
Visited by European Appraisal Mission	- Remark Superstructure in design and in material.	

62

Maintenance of Finance at different level

At the Distt. level and DIET

The Distt. budget is released to the DPO in joint account of DPO and DPC budget for DIET related activities are released directly to the DIET from SPO with intimation to DPO.

At the Block Level

Block educational officer of DPE & Distt. have been designated as Block Project Officer as to carryout certain activities of the DPEP at the block level for this the BEO will operate the budget through a joint account of BEO & BRC coordinator.

Civil work budget at the block level is released to the Block Nirman Samiti by the DPO in a joint account of the Janpad president and BEO.

Since DPEP activities are non startly on a regular basis at level below the block corresponding system of financial management at the levels has also been worked out.

At the Cluster Level

Cluster making expantitions will be provided by budget this works disbursement from the DPO to the CRC. For this joint account will be opened for CRC head and the headmaster.

At the village level funds for civil works is released by the DPO to the village Nirman Samiti for VEC. It is released to the joint account of surpunch and feature.

A work shop was organised in Bhopal in the month of June 95 to acquaint the distt. staff as to have the account records have to be maintained.

Assistant project coordinator finance has been entrusted with complete responsibility of proper maintenance and upkeep of accounts.

Accounting System

Streamlined accounting system and project reporting system have been put in place for maintaining accurate records of expenditure.

Maintainants of accounts

Ledgering accounts are maintained at different levels for different components of the programmes the levels of detail varying with the level.

<u>Expenditure account</u> Dist and sub distt.	<u>Implementing agency</u> Distt. and sub distt.	<u>Status</u> (Whether account opened or not)
School Contingency	VEC	yes
CRC Funds	Cluster	yes
ERC Funds	Block	yes
AS	Block	yes
SSK	Block	yes
Primary Schools	Block	yes
Teacher Salaries	Block	yes
Civil Works	Block level and Distt. level	yes
DPO	Block level and Distt. level	yes
DIET	"	yes
DMIS	"	yes
Mobilisation	"	yes

Book keeping and Audit

Dodouble entry bookkeeping is being followed in the Distt. as recovered by the Societies Act. These accounts are audited in two stages.

1. Internal Audit.
2. External Audit by chartered accountant

of transaction were changed and modified, so as to meet the teacher's need. The activity based approach was mostly followed through out the training program. The interaction and discussion with the teachers and the resource person proved to be very useful and intensity. The program was conducted by the 4 faculty members of DIET and one member of the SRG. As mentioned earlier 5 primary school teachers who had taken 2 days training earlier also assisted in the conduct of the program.

2. MT Training-II

The second training programme was attended by 10 participants of Bijawar Block. Although 16 teachers of Bijawar block and 17 teachers of Bada malehra Block. were invited.

The programme was mainly conducted by 4 staff members of DIET and one member of SRG. The content and process of this training was similar to that of the 1st M.T. training programme.

3. M.T. training programme-III

The third training programme was attended by 42 participants. The detail of the Block wise participation is as under:-

1. Buxwaha	-7
2. Bara Malehra	-9
3. Barigarh	-15
4. Laundi	-11

This programme was also conducted on the lines similar to first 2 M.T. programmes. The only notable difference is that this programme was of 10 days duration. This required the inclusion of some of the topics for three additional days.

The course content of the Training programme of Master Trainers:-

1. Introduction
2. Concept of universalisation of education and DPEP
3. Games of childhood
4. Story telling
5. Identification of different concept
6. Use of locally available material for preparing teaching aids
7. Formation of groups and teams
8. making stories
9. Composing poems and discussion on them.
10. language and its teaching
11. Curriculum and NLL
12. Continuous comprehensive evaluation
13. Arrangement of cluster level meetings
14. Discussion on edn. for deprived children
15. Map reading
16. Book criticism
17. Maths and its teaching
18. Experimentation & observation
19. Demonstration &

Status of Audit

Reporting system

Quarterly progress reports:- The DPEP programme administration manual prescribed formats for the submission of quarterly progress report (QPR). The Distt. QPR up to September '95 has been submitted to the SPO.

Computerise accounting system

The Distt. Zone going to start computerised system of accounting as prepared at SPO .

Starting

1. One training already given in finance.
2. One Scheduled in Jan. '96.
3. Another training scheduled in March '96.

96-97

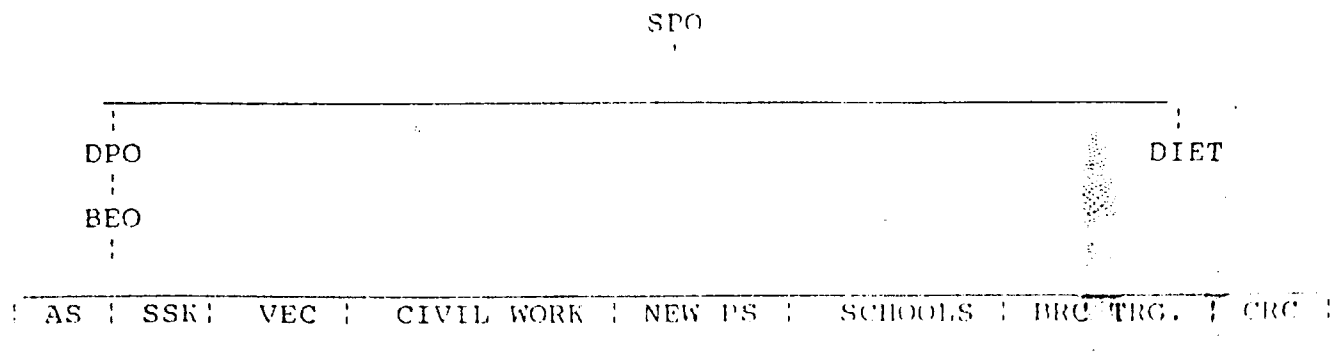
Strengthening the financial system:-

1. Impart working knowledge of account and financial management to all the project functionaries including DPO, DIET and BEO. This will orient them to financial modalities of the project at facilities both.
2. Operationalise of EMIS.
3. Operationalised all decentralised account in regular efficient basis.
4. Inivate a system of proper finance planning by preparing each flow planning.

Funds flow - Pattern and Status

The pattern of fund flow is in keeping into the decentralised system of expenditure.

Structure of fund flow:-



No of Bank Accounts operational in the Distt.:-

S.No.	Name of Agency	Signature Authority
1.	DPO	DPD/DPC/APC
2.	BEO	BEO/BRCC
3.	CRC	CRC Head & Head Master
4.	VEC	VEC Head/Surpunch and HM
5.	DIET	DIET Principal/DPEP incharge
6.	BNS	Janpad Adhyaksha and BEO
7.	VNS	Surpunch and Teacher

Monthly Financial Reporting System:-

VEC-;
BNS-;
|----> BEO/BRC ----> DPO & DMIS <----- DIET
VNS-;
CRC-;

Funding are sent to above agencies by the DPO on the basis of needs, phasing of Project interventions and buffer requirements.

The major expenditure under the programme so far has been for Civil Works, mainly construction of BRC and School Buildings.

The expenditure to be incurred on School Buildings has been split into four phases foundation, superstructures, roofing and finishing. The proportion of expenditure on each phase is as below -

- a. Foundation - 25%
- b. Superstructure - 30%
- c. Roofing - 30%
- d. Finishing - 15%

The basic aims of funds flow to the Civil Work Programme is to ensure uncerntained progress of construction on site. The constructing agencies should have enough money at any giveb point at time for the on going phase of work.

The first installment is realeased by the DPO to the construction agency through the EEO. The work of the construction agency to monitored by the technical coordinator sends a certify report to the DPO giving details of progress of the work. The DPO complies the details of progress for all sites and sent it to the SPO. This statement has to be certified by the Distt. Technical Coordinator.

STATE-MADHYA PRADESH
DISTT. CHHATARPUR

Year-95-96

Cost. (Rs. lalks)

S.No.	Component	Non Recerring	Recurring	Total
1.	New Primary School	4.73	68.88	73.61
2.	New Rooms	53.20	13.44	66.64
3.	Shishu Shiksha Kendra	6.65	16.766	23.416
4.	New Buildings	155.25	—	155.25
5.	School Contingency	—	40.26	40.26
6.	Distt. Project Office	—	6.06	6.06
7.	Distt. MIS	2.93	1.38	4.318
8.	Block Resource Centre	—	8.000	8.000
9.	Cluster Resource Centre	—	14.85	14.85
10.	Alternative School	12.00	22.26	34.26
11.	DIET	—	12.53	12.53
12.	Gender	2.730	—	2.730
13.	Innovation	1.322	—	1.322
Total		238.812	204.426	443.238

FinanceStatement showing the details of procurement in distt. Chhatarpur

(Rs. in lakhs)

Componenet	Catagory	Unit No.	Unit Cost	Total Amount	Agency Procurement progres
S.S.K	Educational	84	Rs. 0.5	4.20	Orders have been given by Distt. Purchase and material unit be supplid by the farms upto 31/1/96.
A.S	Educational Equipment	20	0.50 0.05	.1000 1.000	D.P.C/ order have been given material will be supplied up to 31.1.96.
N.P.S	Furniture Equipment	80 "	0.01 8.08	0.80	Janpad purchase committee. Money has been in the joint account. Procurement will be done upto 31.3.96.
Contingency	Contingency	1287	0.01	12.87	Deposited in the joint account of HM/VEC sarpanch.
VEC Contingency	Contingency	851	@ Rs. 2000/-	17.02	Deposited in the account of VEC for monthly meeting. Meeting will be held in Jan. and March '96.
Cluster Level	Contingency Equipment Material	99	@Rs. 1000/- 6500/- 13500/- ----- 25.850	.990. 25.59	Deposited in the account of CH and HM.. Deposited in the joint accopunt of eight janpad. Janpad puchase committee have been proseed procurement has been done. Material will be supplied upto 31.3.96.
DPO	Equipments	01	4 lakhs	4.00	Distt purchase committee has pass on orders. Material has been supplied.
DIET	Equipments	01	1.72	1.72 lakhs	" " " "
BRC	Equipment	8			

STATUS OF PROCUREMENT
DISTRICT : CHHATARPUR

No. of BRCs : 08

No. of CRCs : 99

S.No.	Item	To be Procured		
		Qty.	Unit Cost	Value

District Project Office

Vehicle

Mahindra - CL500DI/4WD/ST	1	241194	241194
---------------------------	---	--------	--------

Equipment

272000

1.	Typewriter-ordinary	2
2.	Calculator	2
3.	Duplicator	1
4.	Public Address System	1
5.	Fax Machine	1
6.	Photocopier	1

Furniture

1.	Tables	15
2.	Chairs	20
3.	Durries	1
4.	Rack	8
5.	Fans	4
6.	Box	3
7.	Alm. rah	3
8.	Crockery	1

Block Resource Centre

Equipment

210000

1.	Typewriter-ordinary	8
2.	Calculator	8
3.	Duplicator	8
4.	Clock	8
5.	Cycle	8
6.	Fan	32

Furniture

1.	Tables	16
2.	Chairs	32
3.	Durries	24
4.	Almirah	16
5.	Rack	32
6.	Box	24
7.	Bulletin Board	16

DIET

Vehicle

Commander-650DI/2WD/ST	1	210035
------------------------	---	--------

Equipment

132000

1.	Photocopier	1
2.	Cycle	1
3.	Overhead projector	1

Furniture

1.	Almirah	1
2.	Rack	2
3.	Bulletin Board	1
4.	Crockery	1
5.	Computer Table	1
6.	Computer Chairs	2

CLUSTEF RESOURCE CENTRE

Material	99	6500	643500
Meeting	99	6000	594000
Total			1237500

NOTE: Some of the material has been supplied and some of the material is being supplied by the firms.

JOB CHART FOR VARIOUS FUNCTIONARIES UNDER DPEP

S.No.	Functionary	Level of work	Expected jobs
1.	Collector & District Mission Director.	District	<p>a. Over all co-ordination supervision, guidance and control over the programme.</p> <p>b. To generate district level resource available and to co ordinate various inter departmental activities in the district to promote the cause of primary education.</p> <p>c. To have over all administrative and imancrad control over the programme.</p>
2.	Dy. Director Assistant Tribal Ex-officio DPO	District	<p>a. Co-ordination with i) Sate Project Office ii) Block iii) Other Governmental departments involved in the programme. iv) Non-Governmental organization mvolved under DPEP. v) Administrative linkages with Governmental systems.</p> <p>b. Collection and compilation of educational data for the whole districts.</p> <p>c. Monitoring of the programme at district and bloack level.</p> <p>d. Supply of informations to State Project Office.</p> <p>e. Administrative control over the school education department missionaries with special reference to DPEP.</p> <p>f. Orientation and information dessignation at the sub district level.</p>

- g. To have over all ~~administration~~ and financial control over the programme.
3. Block Educational Block
- a. Co-ordination at block level with various governmental and non-governmental agencies.
 - b. Implementation and monitoring of activities at sub block level.
 - c. Co-ordination with BRC, DIET, DPO for smooth running of all DPEP activities.
 - d. To co-ordinate teacher training at BRC.
 - e. Inspection and regular monitoring of schools.
 - f. Co-ordination to ensure qualitative control in primary education.
4. BRC Co-ordinator Block
- a. Up-keep of block resource centre.
 - b. Co-ordinate teacher training programme at BRC.
 - i) To prepare list of untrained teachers.
 - ii) To keep the list of master trainers ready.
 - i'i) To prepare training calendar of master trainers.
 - iv) To preparat batches of teachers for training purpose. Drawing only one teacher from each school at a time so that no school is left without teacher.
 - v) To co-ordinate with DIET so that 2 DIETs faculties are available during the training programme.

- 72 -

- c. In non-training season monitoring of training transactions in the field and monitoring of other DPEP components with the help of monitoring formars available in the districts.
5. Cluster Head Cluster
- a. To organize monthly meetings of the teachers at the cluster level.
 - b. To keep a feed back from the teachers with reference to enrolment and retention of children in primary schools.
 - c. To resolve academic problems of teachers and to motivate them for activity based child centred joyful teaching learning process.
 - d. To give teachers opportunity to share their experiences and the liberty to confess their shortcomings by generating proper free and open environment at cluster.
6. District Project Co-ordinator District
- a. To Coordinate with SPO and SCERT at the state level, Distt. Mission Director, Distt. Project Director and DIET at the distt. level and BRC coordinators and Cluster Heads at the block and cluster levels respectively.
 - b. To coordinate in the planning and implementation of DPEP activities.
 - c. To check and regulate DPEP funds.
 - d. To supervise and monitor all DPEP activities in all district.
 - e. To exercise administrative control over DPEP functionaries in the district in consultation with and under instructions from the Distt. Project Director.

- f. To prepare various academic and pedagogic schedules for the distt. and ensure their timely completion.
- g. To ensure follow-up of all DPEP activities and provide feed back to the State Project Office, SIEMT, and SCERT.
- h. To supervise civil works activities and ensure timely completion of construction and repair works by coordinating with the technical and construction agencies for the purpose.
- i. To ensure proper utilisation of mission movable and imovable property at the district level.
- j. To prepare annual plan and ensure its timely submission to the SPO.
- k. To have the annual budget prepared and ensure its timely submission to the SPO.
- l. To correspond with SPO, SCERT, and other allied agencies/institutions/offices and respond to their correspondences and queries.
- m. To establish harmonious rapport with the public and people's representatives.
- n. To ensure optimum community participation in DPEP activities.
- o. To supervise and inspect primary schools, NFE centres, Acentries.
- p. To plan enrolment drive and ensure its result oriented implementation.

7. Asstt. District
Project Coordinator
(Finance)
- g. To act as member-secretary in the various distt. level committees as laid down in the Administrative and Financial Rules.
 - a. To assist Distt. Project coordinator in discharging his duties.
 - b. To carry out the responsibilities of DPC in his absence.
 - c. To prepare annual budget.
 - d. To keep a check on all kinds of expenditure.
 - e. To ensure proper utilisation of DPEP funds.
 - f. To have cash-book and ledger properly and regularly maintained.
 - g. To attest financial entries.
 - h. To have salary and other bills prepared and ensure timely disbursement.
 - i. To supervise and monitor flow of funds.
 - j. To settle financial claims of SPO & staff.

* In non tribal districts

** In tribal districts.

COMPONENT-WISE SUMMARY

Target

Achievement

1. Procurement Status

Office Equipment

S.N.	Equipment	Order Placed	Equip. Received
1. DPO	List Attached	Order Placed	Fax/Photocopier
2. BRC	List Attached	Order Placed	Type Writer
3. AS	As per list	Order Placed	Darri, Patti Etc.
4. SSK	As per list	Order Placed	Balti, Glass Etc.

2. Appointment Status

Alternative School	Target	Achievement	
No. of supervisors	02	02	
No. of teachers	40	40	
No. of operational AS	20	20	
Enrolment in AS	Boys 398	Girls 289	Total 677
Average attendance in AS	80%		
Training of AS	30 July	Aug Done	
Books Provided	10 teacher + 2 Instructor	Being Done	
Timing of AS	500, July 95, 177 Aug.		
Monitoring	Locally flexible	by VEC, Janpad Adhyaksha, BEO, DDE, WC, BRCC, DIET. Start from Aug. 95	

3. SSK

No. of teachers appointed	84	84
No. of helpers appointed	84	84
No. of functional	84	84
No. of trained Teachers	84	75
No. of trained helpers	84	74
Enrolment in SSK	2077	2192
Average Attendance	95%	95%
Timing of SSK	In co-ordination with PS 1030 to 0430	
Status of Management Committee	formed	851 in Aug. 95
Meeting held	Every after two months	
Monitoring	Block level/cluster level by WC/DIET/DRCC/DPC/BEC	
Payment made	Regularly	
Monthly per Teacher	400/-	

Per helper
AS Teacher
Supervisor
Material availability
Equipments
Stationery

200/-
500/-
750/-

Space availability
Any Innovation

All according the instructors
Registers, Papers & other
material.
Sufficient managed by DEC
VEC visit weekly
Appraisal Mission visited
on 17-18 September

4. STATUS OF CRC

No.
Training of CRC Head
In First round
In Second round
Status of DIET
Equipments received

99
99
40 (December 95)
53 (December 95)

Other equipments

Projector, T.V., Tape
Recorder, Films of Education
Duplicator orders have been
Placed.

Equipment required

V.C.R. is required and other
films of education.
Already under function.

Vehicle
Staff
Principle
Trainers

7 Lectures + 5 Instructors
1
Mrs. Jolly Chakrawarti-UDT
Mrs. S. Agarwal - UDT
Mr. B. K. Khare - Lect.

SRG
DRG
MT

3
24
120

MEDIA

Preparation is being done for Bulletin in Panchayat Chopal every months.

MIS
Programmer
Functioning
Data Entry Operator
Achievement

Four computers installed
1
2
School Directory prepared
July 95.
IPMS prepared every months
from 01/11/95.
QPR prepared after every
three months.

DPO and BRC

Appointment status

No. of posts 14
Filled up 14
On deputation 3
On contract 11

Vehicle used by

DPD 20 days
DPC 15 days
WC 15 days
BEO 05 days
Programmer 10 days
BRCC 10 days
Principal DIET 15 days
Staff DIET 10 days
Visited Village by DPO 49
Visited Village by DIET 27

LIBRARY & DOCUMENTATION CENTRE
National Institute of Educational
Planning and Administration.
17-B, Ansari Road Marg,
New Delhi-110016
DOC, No. D-11980
Date 04-09-2003

CATEGORYWISE EXPENDITURES FOR 1996-97

NON RECURRING	TOTAL COST
CIVIL WORKS	297.75
FURNITURE	1.13
EQUIPMENT	7.70
TEACHING LEARNING MATERIAL/DEV	25.48
STUDIES/RESEARCH	1.35
STAFF DEVELOPMENT	0.75
WORKSHOP/SEMINAR	0.30
CRIC ESTABLISHMENT COST	2.73
INNOVATIONS	1.00
<hr/>	
TOTAL NON RECURRING	248.19
<hr/>	
RECURRING	
SALARY	83.05
OPERATION & MAINTENANCE	55.13
INFO. ED. COMMUNICATION (IEC)	2.70
TRAINING	41.99
TEACHING LEARNING MATERIAL/DEV	14.92
PROFESSIONAL FEES	1.20
<hr/>	
TOTAL RECURRING	198.99
<hr/>	
GRAND TOTAL (NR+R)	447.18
<hr/>	

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447.18
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Financial Budget Estimates of Annual Work Plan - 96-97

Distt : CHHATARPUR

Outlay = 447.18
EPC Outlay= 445.43

Diff. in Outlay = 1.75

(Rs. in Lakhs)

Components	Target in 95-96	Status (Achievement)	Spill Over	Proposed in 96-97	Target 96-97	Budget Estimates (1996-97)			
						NR	REC	TOTAL	
1 NPS	80	80	0	43	43	4.73	18.57	23.30	
2 AS PROJECTS	2	2	0	15	15	16.20	23.90	40.10	
3 SSK	84	84	0	220	220	12.68	33.52	46.20	
4 New Build.	80	80	0	69	69	155.25	0.00	155.25	
5 Addl Room	48	48	0	70	70	53.20	8.50	61.70	
6 Repair	10	10	0	0	0	0.00	0.00	0.00	
7 Dist.Proj.Office	1	1	0	1	1	0.60	9.23	9.83	
8 Dist MIS	1	1	0	1	1	0.00	3.66	3.66	
9 Streng. of Block Office				8	8	0.00	0.80	0.80	(New)
10 Strengthening of DIET	1	1	0	1	1	1.10	2.05	3.15	
11 In service Teacher Trg						0.00	14.73	14.73	
12 Block Resource Centre	8	8	0	8	8	0.00	9.52	9.52	
13 Cluster Resource Centre	99	99	0	120	120	2.73	27.54	30.27	
14 School Contin.	1287	1287	0	1342	1342	0.00	40.26	40.26	
15 Village Educ. Committee	851	851	0	986	986	0.00	4.93	4.93	(New)
16 Innovations	1	1	0	1	1	1.00	0.00	1.00	
17 Gender	1	1	0	1	1	0.70	1.73	2.43	(New)
18 Tribal	0	0	0	0	0	0.00	0.00	0.00	(New)
19 Mahila Samakhya	0	0	0	0	0	0.00	0.00	0.00	
20 Block Project Office (for Bajgarh only)	0	0	0	0	0	0.00	0.00	0.00	
						248.19	198.99	447.18	

=====

1. Component :- New Primary School

Distt : CHHATARPUR

		Physical Status		
Proposed in 95-96	No of Functional	Spill Over	Proposed in 96-97	Total
80	80	0	43	43

NON RECURRING	Unit Cost	Physical	Total Cost
1 Educational Material	0.10	43	4.30
2 Furniture	0.01	43	0.43
Total Non Rec.			4.73

RECURRING	Unit Cost	Physical	Total Cost	
1 Salary	0.072	246	17.71	Details given
2 Training	0.86	1	0.86	Details given
Total Rec.			18.57	

Grand Total (NR+R) 23.30

Details

1. Salary

	Unit Cost	95-96 Teachers	96-97 Teachers	Total Teachers	Total Cost
Teacher	0.072	160	86	246	17.71

2. Training(Induction)

Location : DIET

Target 95-96	Target 96-97	Total Target	Unit Cost	Total Cost
160	86	246	0.01	0.86

NPS over

#####

2.(a) Component :- Alternative Schooling

Distt :CHITAMPUR

Physical Status				
Proposed in 95-96	No of Functional	Spill Over	Proposed in 96-97	Total
2	2	0	15	15

NON RECURRING	Unit Cost	Physical	Total Cost
1 Edu.Material	0.50	17	8.50
2 Equipment(New Project)	0.50	15	7.50
3 Equipment(old Project)	0.10	2	0.20

Total Non Rec. 16.20

RECURRING

1 Salary		17	11.73 Details given
3 O & M		17	1.02 Details given
4 Training		17	10.30 Details given
2 Edu. Aid	0.050	17	0.85

Total Rec. 23.90

Grand Total (NR+R) 40.10

2(b). Details

O & M (Operation & Maintenance) :-

	Unit Cost	Physical			Total Cost
		95-96 Target	96-97 Proposed	Total	
TA/DA(Sup)	0.05	2	15	17	0.85
AS centre Contin	0.01	2	15	17	0.17
Total O & M			30		1.02

Salary :-

Supervisor	0.09	2	15	17	1.53
Instructor	0.06	20	150	170	10.20
Total Salary					11.73

Training :-

	Duration	Location	Project 95-96	Project 96-97	Total Project	Unit Cost	Total Cost
Sup(New)	21	DIET/Block	2	15	17	0.195	2.93
Sup.(Old)	10	SPO/DIET	2	15	17	0.110	0.22
Induction	21	DIET/Block	2	15	17	0.190	2.85
Refresher	21	DIET/Block	2	15	17	0.190	0.38
Additional	5	DIET/Block	2	15	17	0.093	1.58
Recurrent	2	Block	2	15	17	0.123	2.09
SNC Training	10	Cluster	2	15	17	0.015	0.26
Total							10.30

Unit Definition for one Project

	Sup.(New)	Sup.(ol)	Induction	Ref.	Additi.	Recurrent
- TA/DA POR RP	0.08	0.05	0.025	0.025	0.045	
- TA/TA POR Trainee	0.09	0.05	0.16	0.16	0.045	0.120
- Training Mat & Contingency	0.025	0.01	0.005	0.005	0.003	0.003
Unit Cost/Batch	0.195	0.11	0.19	0.19	0.093	0.123

AS Section over

#####

2(b). Details

O & M (Operation & Maintenance) :-

	Unit Cost	Physical			Total Cost
		95-96 Target	96-97 Proposed	Total	
TA/DA(Sup)	0.05	2	15	17	0.85
AS centre Contin	0.01	2	15	17	0.17
Total O & M			30		1.02

Salary :-

	Unit Cost	95-96	96-97	Total	Total Cost
Supervisor	0.09	2	15	17	1.53
Instructor	0.06	20	150	170	10.20
Total Salary					11.73

Training :-

	Duration	Location	Project 95-96	Project 96-97	Total Project	Unit Cost	Total Cost
Sup.(New)	21	DIET/Block	2	15	17	0.195	2.93
Sup.(Old)	10	SPC/DIET	2	15	17	0.110	0.22
Induction	21	DIET/Block	2	15	17	0.190	2.85
Refresher	21	DIET/Block	2	15	17	0.190	0.38
Additional	5	DIET/Block	2	15	17	0.093	1.58
Recurrent	2	Block	2	15	17	0.123	2.09
S/C Training	10	Cluster	2	15	17	0.015	0.26
Total							10.30

Unit Definition for one Project

	Sup.(New)	Sup.(ol)	Induction	Ref.	Additi.	Recurrent
- TA/DA POR RP	0.08	0.05	0.025	0.025	0.045	
- TA/DA POR Trainee	0.09	0.05	0.16	0.16	0.045	0.120
- Training Mat & Contingency	0.025	0.01	0.005	0.035	0.003	0.003
Unit Cost/Batch	0.195	0.11	0.19	0.19	0.093	0.123

AS Section over

#####

3.(a) Component :-Shishu Shiksha Kendra

Distt :CHEATARPUR

Physical Status				
Proposed in 95-96	No of Funct- ional	Spill Over	Proposed in 96-97	Total
84	84	0	220	220

NON RECURRING	Unit Cost	Physical	Total Cost
1 Edu.Mat.(New)	0.05	220	11.00
2 Edu.Mat.(old)	0.02	84	1.68
Total Non Rec.			12.68

RECURRING			
1 Salary		304	21.89
2 O & M	0.065	304	1.52
3 Training	10.11	1	10.11 Details Given
Total Rec.			33.52
Grand Total (NR+R)			46.20

3(b). Details

1. Salary

	Unit Cost	95-96 Teachers	96-97 Teachers	Total Teachers	Total Cost
Teacher	0.048	84	220	304	14.59
Helper	0.024	84	220	304	7.30
					21.89

2. Training

No of Parti.in a Batch - 40

	Duration	Location	Target 95-96	Target 95-97	Total Target	Unit Cost	Total Cost
MTs	5	DIET		0	0	0.0070	0.00
Induction							
- Teacher	10	DIET/BRC	84	220	304	0.0050	1.10
- Helper	5	DIET/BRC	84	220	304	0.0350	7.70
- HM(PS)	3	DIET/BRC	84	220	304	0.0025	0.55
Remedial							
- Teacher	3	DIET/BRC	84	220	304	0.0025	0.76
							10.11

SSX Section over

#####

4. Component :-New Buildings

Distt :CHEBATAKPCR

Physical Status				
Proposed in 95-96	Completed before March'96	Spill Over	Proposed in 96-97	Total
80	80	0	69	69

NON RECURRING	Unit Cost	Physical	Total Cost
1 Civil Works	2.25	69	155.25
Total Non Rec.			155.25

RECURRING

NIL

Total Rec. 0.00

Grand Total (NR+R) 155.25

NSU Section over

#####

5. Component :- Additional Room

Distt : CHHATARPUR

Proposed in 95-96	Physical Status			
	Completed before March '96	Spill Over	Proposed in 96-97	Total
48	48	0	70	70

NON RECURRING	Unit Cost	Physical	Total Cost
1 Civil Works	0.75	70	52.50
2 Furniture	0.01	70	0.70
Total Non Rec.			53.20
RECURRING			
1 Salary	0.072	118	8.50
Total Rec.			8.50
Grand Total			61.70

Details

	Unit Cost	Physical			Total Cost
		95-96	96-97	Total	
Teacher	0.072	48	70	118	8.50

NEM section over

#####

6. Component :- Repairs

Dist CHHATARPUR

Physical Status				
Proposed in 95-96	Completed before March'96	Spill Over	Proposed in 96-97	Total
10	10	0	0	0

NON RECURRING	Unit Cost	Physical	Total Cost
1 Civil Works	0.50	0	0.00
Total Non Rec.			0.00

RECURRING	Total Cost	
Nil	0.00	
Total Rec.		0.00
Grand Total (NR+R)		0.00

Repair Section over

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7.(a) Component :- District Project Office

Distt :CHEATASPUR

NON RECURRING	Unit Cost	Physical	Total Cost
1 Studies	0.25	1	0.25
2 Staff Development	0.25	1	0.25
3 Worksh. /Seminar	0.10	1	0.10
Total Non Rec.			0.60
RECURRING			
1 Salaries	5.76	1	5.76 (Details Given)
2 O & M	1.40	1	1.40 (Details Given)
3 Training	0.50	1	0.50
4 IEC	0.85	1	0.85 (Details Given)
5 Prof. Fees	0.08	9	0.72
Total Rec.			9.23
Grand Total (NR+R)			9.83

7(b). Details

	Unit Cost	Physical	Total Cost
O & M (Operation & Maintenance) :-			
1 Office Exp.	1.00	1	1.00 Lumsun
2 Block Contingency	0.05	8 Blocks	0.40
Total (O & M) for DPO =			1.40

Salary :-

Post	Unit Cost	Physical	Total Cost
1 Dist Proj.Coord	0.84	1	0.84
2 APC(Fin)	0.72	1	0.72
3 Women Org.	0.36	1	0.36
4 Asstt.Engineer	0.66	1	0.66
5 Jr.Engineer	0.54	1	0.54
6 DraftsMan	0.36	2	0.72
7 Accountant	0.36	1	0.36
8 Clerk	0.24	4	0.96
9 Driver	0.24	1	0.24
10 Peon	0.12	3	0.36
			5.76

IEC :-

1 Docu./Vedio Films	0.050	1	0.05
2 Block Mobilisation	0.100	8	0.80
			0.85

DPO Section over

#####

3. Component :- District MIS

Distt :CHEATARPUR

NON RECURRING	Unit Cost	Physical	Total Cost
NIL			
Total Non Rec.			0.00
RECURRING			
1 Salary	1.38	1	1.38 (Details Given)
2 O & M	1.63	1	1.63 (Details Given)
3 Training (EMIS/PMIS)	0.05	8	0.40
4 Books	0.25	1	0.25
Total Rec.			3.66
Grand Total (NR+R)			3.66

Details :

O & M (Operation & Maintenance) :-

	Unit Cost	Physical	Total Cost
1 Computer Maint.	0.48	1	0.48
2 Telephone Maint.	0.10	1	0.10
3 Consumables	0.40	1	0.40
4 Data Communication	0.30	1	0.30
5 Contingency	0.25	1	0.25
6 Insurance	0.10	1	0.10
			1.63

Salary :-

	Unit Cost	Physical	Total Cost
1 Programmer	0.66	1	0.66
2 DBO	0.36	2	0.72
			1.38

DMIS Section over

#####

9. Component :- Strengthening of Block Office

Distt : CHHATARPUR

NON RECURRING	Unit Cost	Physical	Total Cost
NIL			
Total Non Rec.			0.00
RECURRING			
I O & M	0.10	8	0.80
Total Rec.			0.80
Grand Total (NR+R)			0.80

Strengthening of Block Office Over

#####

10. Component :- Strengthening of DIET

Distt : CHHATARPUR

NON RECURRING	Unit Cost	Physical	Total Cost
1 Studies	0.25	2	0.50
2 Staff Development	0.25	2	0.50
3 Workshop/Seminar	0.10	1	0.10
Total Non Rec.			1.10

RECURRING

1 Salaries	0.24	1	0.24 (Details Given)
2 O & M	1.40	1	1.40
3 IEC	0.10	1	0.10
4 Prof. Fees	0.06	1	0.06
5 Education Mat.	0.25	1	0.25
Total Rec.			2.05
Grand Total			3.15

Details :-

Salaries :

Post	Unit Cost	Physical	Total Cost
1 Driver	0.24	1	0.24

O & M (Operation & Maintenance) :-

1 Office exp.(DIET)	1.00	1	1.00
2 Office exp.(Blocks)	0.05	8	0.40
Total (O & M) for DIET =			1.40

IEC :-

1 Bulletin Qtrly	0.03	4	0.10
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Strengthening of DIET over

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11. Component :- In Service Teachers Training

Distt : CHHATARPUR

Training

Resource Person	0.900
Teachers	13.832

14.732

Details :

Training of Resource Person

No of Blocks	No of RP from		No of Courses	Unit Cost per Course	Total Costing
	DIET Block	Total			
8	10	80	90	2	0.005 0.90

Training of Teachers

Name of Block	No of Teachers PS (Incl.SK)		(Approach Base 7 Days)				Phase-1			Phase-2			Grand Total					
			Remaining Teacher of (95-96)	No of Batches	Costing		Teacher No of Batch	Costing		Teacher No of Batch	Costing							
					RP	Trainees		RP	Trainees		RP	Trainees						
1 BADA MALEHRA	164	414	80	2	0.04	0.320	0.360	157	4	0.08	0.628	0.708	1.776					
2 BIJAMAR	144	272	49	1	0.02	0.196	0.216	136	3	0.06	0.544	0.604	1.424					
3 BITWARA	89	172	0	0	0.00	0.000	0.000	83	2	0.04	0.332	0.372	0.744					
4 BARTGARH	158	336	0	0	0.00	0.000	0.000	150	4	0.08	0.600	0.680	1.360					
5 ISHANAGAR	203	718	150	4	0.08	0.600	0.680	194	5	0.10	0.776	0.876	2.432					
6 LAUNOI	185	418	40	1	0.02	0.160	0.180	176	4	0.08	0.704	0.784	1.748					
7 RAJNAGAR	206	516	80	2	0.04	0.320	0.360	198	5	0.10	0.792	0.892	2.144					
8 NUMONG	193	580	100	3	0.06	0.400	0.460	193	5	0.10	0.772	0.872	2.204					
9																		
10																		
11																		
12																		
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15																		
16																		
17																		
18																		
19																		
20																		
21																		
22																		
23																		
24																		
25																		
Total	1342	3426	499	13	0.26	2.00	2.26	128	32	0.64	5.15	5.79	1287	32	0.64	5.15	5.79	13.87

Unit Definition :-

Training	Duration (in days)	Location	Unit cost per Trainee
Resource Person	7	DIET	0.095
Approach Base	7	BRC	0.004
Phase-1	7	BRC	0.304
Phase-2	7	BRC	0.004

12. Component :- BRC

Distt :CHETARPUR

NON RECURRING

	Unit Cost	Physical	Total Cost
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NIL

Total Non Rec.			0.00
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RECURRING

1 Salaries	0.90	8	7.20 (Details Given)
2 O & M	0.20	8	1.60 (Details Given)
3 Prof. Fees	0.04	8	0.32
4 Education Mat	0.05	8	0.40

Total Rec.			9.52
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Grand Total (NR+R)			9.52
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O & M (Operation & Maintenance)

	Unit Cost	Physical	Total Cost
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1 Office exp.	0.20	8	1.60
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			1.60
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Salaries

Post	Unit Cost	Physical	Total Cost
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1 BRCC	0.54	1	0.54
2 Accountant-cum-Clerk	0.24	1	0.24
3 Peon	0.12	1	0.12

Total			0.90
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Physical Status				
Proposed in 95-96	Functional	Spill Over	Proposed in 96-97	Total
99	99	0	120	120

NON RECURRING	Unit Cost	Physical	Total Cost
1 CRC establishment	0.13	21	2.73
Total Non Rec.			2.73

RECURRING

1 O & M	0.1575	120	18.900 (Details Given)
2 Peripetatic Teacher	0.072	120	8.640
Total Rec.			27.540
Grand Total (NR+R)			30.270

Details

O & M (Operation & Maintenance) :

	Unit Cost	Physical	Total Cost
* Monthly Meeting Exp.	0.0995	1	0.0995
Preparation of ED.Aids	0.0050	1	0.0050
Training Support	0.0050	1	0.0050
Bono. to CHs	0.0240	1	0.0240
Maintenance	0.0240	1	0.0240
			0.1575
			0.1575

* Monthly Meeting Details

	Rate (in Rs)	Teachers	Meetings	Total (in Rs)
Contingency	3	45	10	1350
Stationery	3	45	10	1350
Duplicating Charges	5	45	10	2250
Bulletin(Qtly)	10	100	4	4000
TA for Mts/ADIS	50	2	10	1000
Total				9950

14. Component :- School Contingency

Distt : CHHATTARPUR

Physical Status				
Proposed in 95-96	Completed before March'96	Spill Over	Proposed in 96-97	Total
1287	1297	0	1342	1342

NON RECURRING Unit Cost Physical Total Cost

NIL

Total Non Rec. 0.00

RECURRING

1 Edu.Material	0.01	1342	13.42
2 O & M	0.02	1342	26.84
-Grant for School improvement			

Total Rec. 40.26

Grand Total 40.26

School Conti. Section over

#####

15. Component :- VEC

Dist : CHEATARPUR

Proposed in 95-96	Proposed in 96-97
951	986

NON RECURRING

Unit Cost Physical Total Cost

NIL

Total Non Rec. 0.00

RECURRING

1 Training
(5 members/VEC)

0.025 1972 4.93

Total Rec. 4.93

Grand Total (NR+R) 4.93

V E C Section over

#####

16. Component :- Innovation

Distt :CHHATARPUR

NON RECURRING	Unit Cost	Physical	Total Cost
1 Innovation	1.00	1	1.00

Total Non Rec.			1.00

RECURRING			
Nil			0.00

Total Rec.			0.00

Grand Total (NR+R)			1.00

Innovation Section over

#####

17. Component :- Gender

Distt CHHATARPUR

NON RECURRING	Unit Cost	Physical	Total Cost
1 Studies	0.30	2	0.60 Details Given
2 Workshop/Seminar	0.10	1	0.10
Total Non Rec.			0.70

RECURRING

1 G & M	0.02	1	0.02
2 Training	0.02	8	0.16
3 IBC	1.50	1	1.50
4 Proff. Fees	0.10	1	0.10

Total Rec. 1.78

Grand Total (NR+R) 2.48

Details :-

	Unit Cost	Physical	Total Cost
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Studies :

1 Micro-projects	0.10	2	0.20
2 Studies	0.20	2	0.40

0.30 0.60

IBC :

1 Print Material	0.08	8	0.64
2 Org.of Gender Promoting activi.	0.04	8	0.32
3 Audio Cassettes			0.54

1.50

Gender Section over

#####

13. Component :- Tribal

Distt :CHHATARPUR

NON RECURRING	Unit Cost	Physical	Total Cost
1 Studies	0.50	0	0.00
2 Workshop/Seminar	0.25	0	0.00

Total Non Rec.			0.00

RECURRING

1 O & M	0.50	0	0.00
2 Training	0.18	0	0.00
3 IEC	0.50	0	0.00
4 Professional Fees	0.25	0	0.00

Total Rec.			0.00

Grand Total (NR+R)			0.00

Details :-

	Unit Cost	Physical	Total Cost
O & M (Operation & Maintenance) :			

1 Meeting of DAG	0.05	1	0.05
2 TA/DA	0.05	5	0.25
3 Field Work/Stationary	0.10	1	0.10
4 Field Testing	0.05	1	0.05
5 Vehicle Hire	0.05	1	0.05

			0.50

Training :

1 Training -Field Worker (DAG persons & Working Group Trs)	0.001	60	0.18
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IEC :

1 Print Material	0.10	1	0.10
2 Documentation	0.10	1	0.10
3 Video Audio	0.40	1	0.40

			0.60

Tribal Section over

#####

15.(a) Component :- Mahila Sakshya

Distt : CHHATAARPUR

NON RECURRING

Unit Cost Physical Total Cost

1 Workshop/Seminar	0.50	0	0.00
2 Innovation	1.00	0	0.00

Total Non Rec. 0.00

RECURRING

1 Salaries	4.92	0	0.00 (Details Given)
2 O & M	5.40	0	0.00 (Details Given)
3 Training	1.25	0	0.00 (Details Given)
4 JEC	2.23	0	0.00 (Details Given)

Total Rec. 0.00

Grand Total (NR+R) 0.00

19(b). Details

	Unit Cost	Physical	Total Cost
Salary :-			
1 Distt. Programme Coordinator	0.64	1	0.64
2 Resource Person	0.60	1	0.60
3 Consultant	0.60	1	0.60
4 Accountant	0.36	1	0.36
5 Assistant	0.36	1	0.36
6 Steno Typist	0.25	2	0.49
7 Driver	0.19	1	0.19
8 Messanger	0.12	2	0.24
9 Sahayogini	0.16	9	1.44
			4.92

O & M (Operation & Maintenance) :-

1 Rent	0.30	1	0.30
2 Petrol & Maint.	0.50	1	0.50
3 Office exp. & Tele.	0.60	1	0.60
4 Books, Magazines & Jour.	0.30	1	0.30
5 TA/DA	0.50	1	0.50
6 Contingency	0.50	1	0.50
Mahila Sangha			
1 Operationalisation	0.024	90	2.16
2 Sangha Contingency	0.056	90	0.54
			5.40

IEC :-

1 Public. & Docum.	0.12	4	0.48
2 Empowerment Camps	0.50	2	1.00
3 Awareness Camps	0.40	2	0.80
			2.28

Training :

1 Sahyogini Oriet.	0.10	3	0.30
2 Sahyogini training	0.15	3	0.45
3 Training of CCC frs.	0.25	2	0.50
			1.25

Mahila Samakhya Section over

#####

21. Component :- Block Project Office (Rajgarh)

Distt : CHITWARPUR

NON RECURRING

Unit Cost	Physical	Total Cost
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NIL

Total Non Rec.	0.00
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RECURRING

1 Salary	0.43	0	0.00
2 O & M (Office Contingency)	0.20	0	0.00

Total Rec.	0.00
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Grand Total (NR+R)	0.00
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Salary Details :

Unit Cost	Physical	Total Cost
-----------	----------	------------

1 Programme Officer	0.36	1	0.36
2 peon	0.12	1	0.12

0.48

Block Project Office Section over #####
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