



**NATIONAL CAPITAL
TERRITORY OF DELHI**

**Eighth Five Year Plan
1992-97
and
Annual Plan
1992-93
STATEMENTS**

**PLANNING DEPARTMENT
GOVT. OF NATIONAL CAPITAL
TERRITORY OF DELHI**



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TERRITORY OF DELHI**

Eighth Five Year Plan

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STATEMENTS

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**PLANNING DEPARTMENT
GOVT. OF NATIONAL CAPITAL
TERRITORY OF DELHI**

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EIGHTH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93

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EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | Actual Expenditure | | | Approved outlay 8th Plan 1992-97 | Annual Plan 1992-93 | | | |
|---|---------------------------------|--------------------|---------|---------|----------------------------------|---------------------|---------|--------|---------|
| | | 7th Plan 1985-90 | 1990-91 | 1991-92 | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| ECONOMIC SERVICES | | | | | | | | | |
| 1. AGRICULTURE & ALLIED SERVICES | | | | | | | | | |
| A. Agriculture | | | | | | | | | |
| a. | Development Deptt. | 464.10 | 105.73 | 146.47 | 600.00 | 116.00 | 49.00 | -- | 165.00 |
| b. | M.C.D. | 14.00 | 4.00 | — | — | — | — | — | — |
| c. | N.D.M.C. | 70.71 | 65.70 | 35.50 | 100.00 | 44.00 | — | 15.00 | 59.00 |
| | Sub-Total | 548.81 | 175.43 | 181.97 | 700.00 | 160.00 | 49.00 | 15.00 | 224.00 |
| | B. Soil Conservation | 6.87 | 2.17 | 2.40 | 10.00 | 3.00 | — | — | 3.00 |
| | C. Animal Husbandry | | | | | | | | |
| a. | Development Deptt. | 268.42 | 73.21 | 88.43 | 300.00 | 60.00 | 52.00 | — | 112.00 |
| b. | M.C.D. (Slaughter House) | 123.13 | 44.00 | 47.00 | 2700.00 | 377.75 | — | 124.25 | 502.00 |
| c. | N.D.M.C. | 25.23 | 6.30 | 2.00 | — | — | — | — | — |
| | Sub-Total | 416.78 | 123.51 | 137.43 | 3000.00 | 437.75 | 52.00 | 124.25 | 614.00 |
| | D. Fisheries Development | 49.34 | 18.66 | 13.52 | 60.00 | 12.50 | 7.50 | — | 20.00 |
| | E. Forests | | | | | | | | |
| a. | Development Deptt. | 595.90 | 204.13 | 314.46 | 715.00 | 180.00 | 105.00 | — | 285.00 |
| | F. Agriculture Marketing | 14.57 | 1.00 | 2.67 | 15.00 | 4.00 | — | — | 4.00 |
| | G. Dairy Development | | | | | | | | |
| | Total I | 1632.27 | 524.90 | 652.45 | 4500.00 | 797.25 | 213.50 | 139.25 | 1150.00 |
| 2. | CO-OPERATION | 232.38 | 39.19 | 37.59 | 250.00 | 34.55 | 3.60 | 11.85 | 50.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

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(Rs. in lacs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|----------------------------|----------|----------|----------|-----------|---------|---------|----------|----------|
| 3. RURAL DEVELOPMENT | | | | | | | | | |
| A. | Comm. Devt. & Panchayat | 160.54 | 93.39 | 690.00 | 2085.00 | 6.00 | 410.00 | — | 416.00 |
| B. | Land Reforms | 4.66 | 1.05 | 0.25 | 40.00 | 9.00 | — | — | 9.00 |
| C. | D.E.D.A. | 426.45 | 115.85 | 85.00 | 350.00 | 75.00 | — | — | 75.00 |
| Total 3 | | 591.65 | 210.29 | 775.25 | 2475.00 | 90.00 | 410.00 | — | 500.00 |
| 4. IRRIGATION & FLOOD CONTROL | | | | | | | | | |
| A. | Medium Irrigation | 5.10 | — | — | — | — | — | — | — |
| B. | Flood Control & Drainage | 5184.98 | 1063.51 | 895.67 | 4000.00 | 30.00 | 970.00 | — | 1000.00 |
| C. | Minor Irrigation | 455.14 | 103.82 | 121.32 | 800.00 | 3.00 | 197.00 | — | 200.00 |
| Total 4 | | 5645.22 | 1167.33 | 1016.99 | 4800.00 | 33.00 | 1167.00 | — | 1200.00 |
| 5. ENERGY (POWER) | | | | | | | | | |
| A. | D.E.S.U. | 79796.28 | 19500.10 | 21544.15 | 117200.00 | 5.00 | — | 26495.00 | 26500.00 |
| B. | N.D.M.C. | 3422.00 | 750.00 | 675.00 | 4000.00 | — | — | 800.00 | 800.00 |
| C. | D.E.D.A. | 668.00 | 120.57 | 155.00 | 800.00 | 200.00 | — | — | 200.00 |
| Total 5 | | 83886.28 | 20370.67 | 22374.15 | 122000.00 | 205.00 | — | 27295.00 | 27500.00 |
| 6. INDUSTRIES | | | | | | | | | |
| A. | Village & Small Industries | 4515.43 | 1014.92 | 1309.46 | 2799.00 | 266.00 | 255.90 | 17.10 | 539.00 |
| B. | Medium & Large Industries | 400.00 | 110.00 | — | 201.00 | — | 61.00 | — | 61.00 |
| C. | Mining (DSMDC) | 318.00 | — | — | — | — | — | — | — |
| Total 6 | | 5233.43 | 1124.92 | 1309.46 | 3000.00 | 266.00 | 316.90 | 17.10 | 600.00 |
| 7. WEIGHTS & MEASURE | | | | | | | | | |
| | | 50.63 | 2.35 | 6.35 | 50.00 | 7.00 | 3.00 | — | 10.00 |
| 8. TRANSPORT | | | | | | | | | |
| A. | Delhi Admn. (PWD) | 9323.77 | 3373.78 | 3733.09 | 21800.00 | — | 3300.00 | — | 3300.00 |
| B. | Traffic Police | 762.69 | 363.79 | 452.00 | 1500.00 | 51.00 | 249.00 | — | 300.00 |
| C. | M.C.D. | 20796.80 | 5654.00 | 6834.00 | 36800.00 | 5500.00 | — | — | 5500.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|------------------------------------|---|----------|----------|----------|----------|---------|---------|---|----------|
| D. N.D.M.C. | | 3842.00 | 848.00 | 800.00 | 2500.00 | 600.00 | — | — | 600.00 |
| E. D.D.A. (Main) | | 105.00 | — | — | — | — | — | — | — |
| F. Transport Deptt. | | 1538.66 | 702.63 | 881.29 | 3400.00 | 463.00 | 3037.00 | — | 3500.00 |
| Total 8 | | 36368.92 | 10942.20 | 12700.38 | 66000.00 | 6614.00 | 6586.00 | — | 13200.00 |
| 9. SCIENCE TECH. & ENV. | | | | | | | | | |
| A. Science Tech. Programme | | 9.82 | — | 0.11 | 30.00 | 5.00 | — | — | 5.00 |
| B. Environmental Programme | | 123.97 | 52.05 | 7.44 | 220.00 | 30.00 | — | — | 30.00 |
| C. Water Pollution Control | | 0.42 | — | 3.50 | — | — | — | — | — |
| Total 9 | | 134.21 | 52.05 | 11.05 | 250.00 | 35.00 | — | — | 35.00 |
| 10. GENERAL ECO. SERVICES | | | | | | | | | |
| A. Planning Deptt. | | 67.28 | 9.72 | 11.12 | 50.00 | 10.00 | — | — | 10.00 |
| B. M.C.D. | | 10.00 | 1.00 | 1.00 | 5.00 | 1.00 | — | — | 1.00 |
| C. N.D.M.C. | | — | — | 1.00 | 5.00 | 1.00 | — | — | 1.00 |
| D. D.D.A. | | 21.25 | 4.50 | 2.00 | 9.00 | 1.00 | — | — | 1.00 |
| E. Stg. of A.R. Deptt. | | 10.88 | 0.83 | 1.75 | 4.00 | 1.00 | — | — | 1.00 |
| F. Land & Building Deptt. | | 8.23 | — | — | 8.00 | 2.00 | — | — | 2.00 |
| G. Dte. of Audit | | 0.60 | 0.20 | 1.48 | 5.00 | 1.00 | — | — | 1.00 |
| H. L.S.G. Deptt. | | — | 1.36 | 8.96 | 60.00 | 12.00 | — | — | 12.00 |
| I. Urban Improvement | | — | — | 9.04 | 50.00 | 10.00 | — | — | 10.00 |
| J. Man Power & Employment | | — | — | — | 4.00 | 1.00 | — | — | 1.00 |
| Total 10 | | 118.24 | 17.61 | 36.35 | 200.00 | 40.00 | — | — | 40.00 |
| 11. TOURISM | | | | | | | | | |
| A. D.T.D.C | | 230.00 | 55.00 | 75.00 | 430.00 | 10.00 | 60.00 | — | 70.00 |
| B. Deptt. of Tourism | | 19.00 | 26.70 | 25.00 | 70.00 | 20.00 | — | — | 20.00 |
| C. Food Craft Instt. | | 61.45 | — | — | 100.00 | — | 10.00 | — | 10.00 |
| Total 11 | | 310.45 | 81.70 | 100.00 | 600.00 | 30.00 | 70.00 | — | 100.00 |

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(Rs. in lacs)

| | 1 | 2 | 3 | 4 | 5 | 6 | 8 | 9 | 10 |
|------------------------------------|-----------------|----------------|----------------|-----------------|----------------|----------------|----------|----------|----------------|
| 12. SURVEY & STATISTICS | | | | | | | | | |
| A. B.E.S. | 84.70 | 6.58 | 3.17 | 75.00 | 12.00 | — | — | — | 12.00 |
| B. Sales Tax | 42.25 | 9.73 | 10.88 | 125.00 | 38.00 | — | — | — | 38.00 |
| Total 12 | 126.95 | 16.31 | 14.05 | 200.00 | 50.00 | — | — | — | 50.00 |
| 13. CIVIL SUPPLIES | | | | | | | | | |
| A. Dte. of Consumer Affairs | 87.67 | 4.50 | 4.48 | 30.00 | 5.00 | — | — | — | 5.00 |
| B. Food & Supplies Deptt. | — | — | — | 70.00 | 15.00 | — | — | — | 15.00 |
| Total 13 | 87.67 | 4.50 | 4.48 | 100.00 | 20.00 | — | — | — | 20.00 |
| 14. GENERAL EDUCATION | | | | | | | | | |
| A. Dte. of Education | 13107.40 | 2730.85 | 2904.88 | 24500.00 | 2200.00 | 1700.00 | — | — | 3900.00 |
| B. M.C.D. | 5013.20 | 1741.00 | 2675.00 | 19100.00 | 2975.00 | — | — | — | 2975.00 |
| C. N.D.M.C. | 832.50 | 293.00 | 315.50 | 1400.00 | 325.00 | — | — | — | 325.00 |
| Total 14 | 18953.10 | 4764.85 | 5895.38 | 45000.00 | 5500.00 | 1700.00 | — | — | 7200.00 |
| 15. TECHNICAL EDUCATION | | | | | | | | | |
| A. Dte. of Technical Edu. | 601.23 | 180.60 | 167.74 | 1500.00 | 145.00 | 105.00 | — | — | 250.00 |
| B. Delhi College of Engg. | 649.12 | 404.08 | 698.27 | 5200.00 | 130.00 | 870.00 | — | — | 1000.00 |
| C. Delhi Instt. of Tech. | 2002.66 | 309.08 | 248.00 | 4000.00 | 500.00 | — | — | — | 500.00 |
| D. College of Art | 82.94 | 26.57 | 27.32 | 300.00 | 25.00 | 25.00 | — | — | 50.00 |
| Total 15 | 3335.95 | 920.33 | 1141.33 | 11000.00 | 800.00 | 1000.00 | — | — | 1800.00 |
| 16. ART & CULTURE | | | | | | | | | |
| A. Delhi Archives | 88.42 | 2.42 | 1.74 | 50.00 | 6.00 | 2.00 | — | — | 8.00 |
| B. Deptt. of Archeaology | 28.63 | 4.32 | 9.89 | 39.00 | 5.00 | — | — | — | 5.00 |
| C. S.K.P. | 272.39 | 57.00 | 60.00 | 250.00 | 50.00 | — | — | — | 50.00 |
| D. Delhi Gazetteer | 6.40 | 0.01 | 0.01 | 10.00 | 2.00 | — | — | — | 2.00 |
| E. Language Deptt. | 15.60 | 0.23 | 1.92 | 15.00 | 3.00 | — | — | — | 3.00 |
| F. Hindi Academy | 214.85 | 45.00 | 44.00 | 205.00 | 45.00 | — | — | — | 45.00 |
| G. Punjabi Academy | 410.93 | 50.00 | 72.40 | 260.00 | 50.00 | — | — | — | 50.00 |
| H. Urdu Academy | 216.27 | 50.27 | 43.00 | 205.00 | 48.00 | — | — | — | 48.00 |

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(Rs. in lacs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|----------------|---------------|---------------|----------------|---------------|-------------|----------|----------|---------------|
| 1. Sanskrit Academy | 23.00 | 12.00 | 20.00 | 75.00 | 15.00 | — | — | — | 15.00 |
| J. Estt. of Reg. Cult. Centre | 100.00 | — | — | — | — | — | — | — | — |
| K. Setting up of City Museum | 99.87 | — | — | 75.00 | 21.00 | — | — | — | 21.00 |
| L. Library facilities in the Areas of Weaker Sections | — | — | — | 15.00 | 2.00 | — | — | — | 2.00 |
| M. Archeaology Intech | — | 20.00 | — | 1.00 | 1.00 | — | — | — | 1.00 |
| Total 16 | 1476.36 | 241.25 | 252.96 | 1200.00 | 248.00 | 2.00 | — | — | 250.00 |

17. SPORTS AND YOUTH SERVICES

| | | | | | | | | | |
|----------------------|---------------|---------------|---------------|----------------|---------------|---------------|----------|----------|---------------|
| A. Dte. of Education | 334.11 | 187.34 | 196.97 | 950.00 | 80.00 | 120.00 | — | — | 200.00 |
| B. M.C.D. | 20.97 | 25.00 | 30.00 | 150.00 | 30.00 | — | — | — | 30.00 |
| C. N.D.M.C. | 129.46 | 12.00 | 5.00 | 50.00 | 10.00 | — | — | — | 10.00 |
| D. N.C.C. Deptt. | 81.67 | 8.15 | 16.44 | 250.00 | 13.00 | 37.00 | — | — | 50.00 |
| Total 17 | 566.15 | 232.49 | 248.41 | 1400.00 | 133.00 | 157.00 | — | — | 290.00 |

18. HEALTH (MEDICAL)

I. Delhi Administration

| | | | | | | | | | |
|--------------------------------|---------|--------|--------|---------|--------|--------|---|---|---------|
| A. Dte. of Health Services | 2773.28 | 861.04 | 535.38 | 6390.00 | 507.00 | 493.00 | — | — | 1000.00 |
| B. D.D.U. Hospital | 1805.07 | 573.33 | 617.09 | 4300.00 | 860.00 | 40.00 | — | — | 900.00 |
| C. G.T.B. Hospital | 3891.30 | 775.79 | 676.57 | 4300.00 | 550.00 | 300.00 | — | — | 850.00 |
| D. Central Jail Hospital | 32.76 | 1.98 | 4.93 | 40.00 | 10.00 | — | — | — | 10.00 |
| E. Upgrading of Civil Hospital | 67.99 | 27.24 | 26.24 | 200.00 | 15.00 | 15.00 | — | — | 30.00 |
| F. H.M.D. Shahdara | 65.30 | 9.92 | 94.15 | 600.00 | 25.00 | 100.00 | — | — | 125.00 |
| G. G.N. Eye Centre | 293.66 | 30.22 | 10.26 | 250.00 | 25.00 | 10.00 | — | — | 35.00 |
| H. L.N.J.P. Hospital | 1530.72 | 494.90 | 492.71 | 4000.00 | 575.00 | 125.00 | — | — | 700.00 |
| I. M.A.M. College | 581.00 | 118.71 | 128.55 | 900.00 | 100.00 | 50.00 | — | — | 150.00 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|----------|---------|---------|----------|--------|---------|---------|---------|
| D. Housing Loan Scheme | | 81.94 | 2.97 | 1.92 | 30.00 | — | — | 5.00 | 5.00 |
| E. H.B.A. to Govt. Servant | | 199.91 | — | — | — | — | — | — | — |
| F. House sites for land less labourers (MNP) | | 78.62 | 0.12 | — | 150.00 | 30.00 | — | — | 30.00 |
| G. Share Cap. to D.C.H.F.S. | | 1262.00 | 450.00 | 600.00 | 2500.00 | — | 550.00 | — | 550.00 |
| H. L & B Deptt. | | 500.00 | — | — | — | — | — | — | — |
| Sub Total (I) | | 5544.64 | 1760.48 | 1791.20 | 5180.00 | 30.00 | 1135.00 | 5.00 | 1170.00 |
| II. M.C.D. | | 2170.00 | 537.17 | 955.00 | 4100.00 | — | — | 1110.00 | 1110.00 |
| III. N.D.M.C. | | 1065.50 | 130.00 | 140.00 | 420.00 | — | — | 150.00 | 150.00 |
| IV. D.D.A. (Slum II) | | 1452.00 | 217.00 | 210.00 | 300.00 | 70.00 | — | — | 70.00 |
| Total 21 | | 10232.14 | 2644.65 | 3096.20 | 10000.00 | 100.00 | 1135.00 | 1265.00 | 2500.00 |

22. URBAN DEVELOPMENT

| | | | | | | | | | |
|---|--|----------|---------|----------|----------|---------|---------|---------|----------|
| I. D.D.A. | | 1852.86 | 12.00 | 15.00 | 25.00 | 5.00 | — | — | 5.00 |
| II. Slum I | | 5539.40 | 1371.00 | 1398.04 | 3113.00 | 170.00 | 400.00 | — | 570.00 |
| III. Slum II | | 3244.00 | 718.36 | 856.96 | 2575.00 | 400.00 | — | 165.00 | 565.00 |
| IV. M.C.D. | | 19740.55 | 6982.00 | 7883.00 | 26437.00 | 6820.00 | — | 2500.00 | 9320.00 |
| V. N.D.M.C. | | 722.00 | 171.00 | 175.00 | 800.00 | 150.00 | — | — | 150.00 |
| VI. L.S.G. (U.B.S.) | | 67.68 | 106.08 | 114.72 | 750.00 | 150.00 | — | — | 150.00 |
| VII. Land & Buildg. (Land Record Cell) | | — | 1.90 | — | — | — | — | — | — |
| VIII. Nehru Rozgar Yojna | | — | 40.00 | 40.00 | 200.00 | 40.00 | — | — | 40.00 |
| IX. Equity Capital for Slum Improvement Board & EWS Housing Board | | — | — | — | 5000.00 | — | 800.00 | — | 800.00 |
| X. Contribution to NCR Dev. | | — | — | — | 1100.00 | 100.00 | — | — | 100.00 |
| Total 22 | | 31166.49 | 9402.34 | 10482.72 | 40000.00 | 7835.00 | 1200.00 | 2665.00 | 11700.00 |

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|--|---|---------|--------|--------|---------|--------|--------|-------|--------|
| 23. INFORMATION & PUBLICITY | | | | | | | | | |
| A. Dte. of Inf. & Publicity | | 160.77 | 39.54 | 27.78 | 110.00 | 24.00 | — | — | 24.00 |
| B. Prohibition Deptt. | | 52.37 | 13.80 | 21.94 | 75.00 | 22.00 | — | — | 22.00 |
| C. Development Deptt. | | 8.85 | — | — | — | — | — | — | — |
| D. M.C.D. | | 13.00 | 5.40 | 3.00 | 15.00 | 4.00 | — | — | 4.00 |
| Total 23 | | 234.99 | 58.74 | 52.72 | 200.00 | 50.00 | — | — | 50.00 |
| 24. WELFARE OF SC/ST/OBC | | | | | | | | | |
| A. Dte. of Welfare of SC/ST | | 740.80 | 226.42 | 219.08 | 1300.00 | 137.00 | 35.00 | 68.00 | 240.00 |
| B. D.S.C.F.D. Corpn. | | 260.00 | 53.00 | 53.81 | 675.00 | 25.00 | 50.00 | — | 75.00 |
| C. Imp. of Harijan Basties | | 215.00 | 64.00 | 66.95 | 375.00 | 70.00 | — | — | 70.00 |
| D. N.D.M.C. | | — | 7.00 | 17.00 | 100.00 | 15.00 | — | — | 15.00 |
| Total 24 | | 1155.80 | 350.42 | 356.84 | 2450.00 | 247.00 | 85.00 | 68.00 | 400.00 |
| 25. LABOUR & LABOUR WELFARE | | | | | | | | | |
| A. Labour Welfare | | 64.06 | 1.80 | 22.78 | 300.00 | 32.00 | 8.00 | — | 40.00 |
| B. Education & Training | | 521.78 | 177.60 | 139.12 | 925.00 | 106.00 | 122.00 | — | 228.00 |
| C. N. D. M. C. | | 1.00 | 15.00 | 10.00 | 25.00 | 2.00 | — | — | 2.00 |
| D. Employment Services | | 39.39 | 15.00 | 17.58 | 150.00 | 14.00 | 16.00 | — | 30.00 |
| Total 25 | | 626.23 | 209.40 | 189.48 | 1400.00 | 154.00 | 146.00 | — | 300.00 |
| 26. SOCIAL WELFARE | | | | | | | | | |
| A. Dte. of Social Welfare | | 912.25 | 72.13 | 94.69 | 550.00 | 52.00 | 58.00 | — | 110.00 |
| B. N. D. M. C. | | 72.72 | 23.00 | 20.00 | 50.00 | 15.00 | — | — | 15.00 |
| Total 26 | | 984.97 | 95.13 | 114.69 | 600.00 | 67.00 | 58.00 | — | 125.00 |

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|---|-----------|----------|----------|-----------|----------|----------|----------|----------|----|
| 27. NUTRITION | | | | | | | | | |
| A. Spl. Nutrition Programme | 1502.84 | 114.86 | 367.07 | 1925.00 | 400.00 | — | — | 400.00 | |
| B. Dte. of Education | 16.67 | 9.29 | 10.84 | 75.00 | 15.00 | — | — | 15.00 | |
| C. M. C. D. | 732.00 | 100.00 | 120.00 | 1140.00 | 275.00 | — | — | 275.00 | |
| D. N. D. M. C. | 120.90 | — | 10.00 | 60.00 | 10.00 | — | — | 10.00 | |
| Total 27 | 2372.41 | 224.15 | 507.91 | 3200.00 | 700.00 | — | — | 700.00 | |
| 28. STATIONERY & PRINTING | | | | | | | | | |
| New Printing Press by M. C. D. at Rajpur Rd. | — | 18.00 | 10.00 | 25.00 | 5.00 | — | — | 5.00 | |
| 29. PUBLIC WORKS | | | | | | | | | |
| A. Delhi Admn. | 359.99 | 437.19 | 616.28 | 2175.00 | — | 615.00 | — | 615.00 | |
| B. M. C. D. | 1351.50 | 250.00 | 300.00 | 1500.00 | — | — | 275.00 | 275.00 | |
| C. N. D. M. C. | 105.00 | — | — | — | — | — | — | — | |
| D. Civil Def. & Home Guards | 61.60 | 4.00 | 3.23 | 75.00 | — | 10.00 | — | 10.00 | |
| E. Police Station/Posts | 1974.51 | 358.71 | — | 3250.00 | — | 600.00 | — | 600.00 | |
| Total 29 | 3852.60 | 1049.90 | 919.51 | 7000.00 | — | 1225.00 | 275.00 | 1500.00 | |
| 30. JAIL BUILDING | 152.02 | 98.90 | 188.05 | 1200.00 | 15.00 | 135.00 | — | 150.00 | |
| 31. OTHER ADMN. SERVICES | | | | | | | | | |
| A. Dte. of U.T.Cs. Trg. | 236.99 | 54.13 | 24.73 | 150.00 | 20.00 | 10.00 | — | 30.00 | |
| B. Vigilance Deptt. | — | — | — | 10.00 | 2.00 | — | — | 2.00 | |
| C. D. C. Office | — | 68.24 | 18.17 | 50.00 | 8.00 | 2.00 | — | 10.00 | |
| D. Dte. of Prosecution | — | 4.96 | 5.11 | 15.00 | 3.00 | — | — | 3.00 | |
| E. Sales Tax Deptt. | — | 11.44 | 20.62 | 350.00 | 60.00 | 1.00 | — | 61.00 | |
| F. M. C. D. | — | 580.00 | 900.00 | 3265.00 | 765.00 | — | — | 765.00 | |
| G. P. W. D. Delhi Admn. | — | — | — | 50.00 | 3.00 | — | — | 3.00 | |
| H. Automation of the Office of Excise, Entertainment & Prohibition Deptt. | — | — | 2.76 | 10.00 | 1.00 | — | — | 1.00 | |
| Total 31 | 236.99 | 718.77 | 971.39 | 3900.00 | 862.00 | 13.00 | — | 875.00 | |
| Grand Total | 263147.04 | 74280.70 | 81915.17 | 450000.00 | 30209.80 | 17304.00 | 44486.20 | 92000.00 | |

NATIONAL CAPITAL TERRITORY OF DELHI

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

Statement GN-I

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----------------------------|---|------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|
| AGENCY-WISE BREAK-UP | | | | | | | | | |
| Delhi Administration | | 72857.22 | 20038.67 | 20882.02 | 131139.00 | 9544.05 | 16904.00 | 101.95 | 26550.00 |
| M. C. D. | | 55201.13 | 17740.57 | 21264.00 | 104037.00 | 18272.75 | — | 4109.25 | 22382.00 |
| N. D. M. C. | | 13654.33 | 2838.00 | 2778.00 | 13110.00 | 1642.00 | — | 1215.00 | 2857.00 |
| D. D. A. | | 1957.86 | 32.00 | 17.00 | 26.00 | 6.00 | — | — | 6.00 |
| Slum I, II | | 10235.40 | 2306.36 | 2455.00 | 5988.00 | 640.00 | 400.00 | 165.00 | 1205.00 |
| D. W. S. & S. D. U. | | 29464.82 | 11825.00 | 12965.00 | 78500.00 | 100.00 | — | 12400.00 | 12500.00 |
| D. E. S. U. | | 79796.28 | 19500.10 | 21544.15 | 117200.00 | 5.00 | — | 26495.00 | 26500.00 |
| GRAND TOTAL: | | 263147.04 | 74280.70 | 81915.17 | 450000.00 | 30209.80 | 17304.00 | 44486.20 | 92000.00 |

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II
(Rs. in lacs)

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 90-91 Exp. | Expn. 1991-92 | 8th Plan 1992-97 | Approved Outlay | | | | |
|---|--|-----------------------------|------------------------------|------------------|---------------------|---------------------|---------|-------|-------|--|
| | | | | | | Annual Plan 1992-93 | | | | |
| | | | | | | Revenue | Capital | Loan | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| I. AGRICULTURE & ALLIED SERVICES | | | | | | | | | | |
| (A) CROP HUSBANDRY | | | | | | | | | | |
| I. DIRECTION & ADMINISTRATION | | | | | | | | | | |
| 1. | Stg. of agrl. extension under National Extn. Project | 10.99 | 2.28 | 1.79 | 20.00 | 4.50 | 1.50 | — | 6.00 | |
| 2. | Farm Management & crop production | 2.91 | 0.49 | 0.22 | 5.00 | 1.00 | — | — | 1.00 | |
| PLANT PROTECTION | | | | | | | | | | |
| 3. | Stg. of existing plant protection unit | 39.41 | 11.29 | 11.15 | 55.00 | 15.00 | — | — | 15.00 | |
| 4. | Rodent Control Project | 0.72 | — | — | — | — | — | — | — | |
| 5. | Mini Fume | 0.70 | — | — | — | — | — | — | — | |
| | Sub-Total (I) | 54.73 | 14.06 | 13.16 | 80.00 | 20.50 | 1.50 | — | 22.00 | |
| II. MULTIPLICATION & DISTRIBUTION OF SEEDS | | | | | | | | | | |
| 6. | Impr. of seed multiplication farm & setting up of New Seed Farm | 27.97 | 18.54 | 12.43 | 28.00 | 9.00 | 1.00 | — | 10.00 | |
| 7. | Stg. of Seed Certification Unit | 3.42 | 0.30 | 0.30 | 6.00 | 1.00 | — | — | 1.00 | |
| 8. | Stg. of seed testing lab. at Tis Hazari | 0.20 | 1.38 | 6.36 | 15.00 | 1.50 | 0.50 | — | 2.00 | |
| | Sub-Total (II) | 31.59 | 20.22 | 19.09 | 49.00 | 11.50 | 1.50 | — | 13.00 | |
| III. MANURE & FERTILIZER | | | | | | | | | | |
| 9. | Implementation of fertilizer control order | 0.19 | 0.06 | 0.41 | 5.00 | 1.00 | — | — | 1.00 | |
| 10. | Distribution of Sludge & Manure | 15.03 | 7.98 | 11.00 | 40.00 | 10.00 | — | — | 10.00 | |
| N.D.M.C. | | | | | | | | | | |
| 11. | Strengthening of existing Semi-Mechanical Compost Plant at Okhla by N.D.M.C. | 64.80 | 27.00 | 15.00 | 56.00 | — | — | 15.00 | 15.00 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|--|-------|-------|-------|--------|-------|------|-------|-------|
| M. C. D. | | | | | | | | | |
| 12. | Augmentation of capacity of existing Compost Plant at Okhla | 14.00 | 4.00 | — | — | — | — | — | — |
| | Sub-Total (III) | 94.02 | 39.04 | 26.41 | 101.00 | 11.00 | — | 15.00 | 26.00 |
| IV. FOOD PROCESSING SCHEMES | | | | | | | | | |
| 13. | Rural Food Processing & Nutrition Extn. Prog. | — | 1.01 | 12.02 | 3.00 | 1.00 | 1.00 | — | 2.00 |
| 14. | Stg. of preservation of fruits & vegetables scheme | — | — | — | 4.00 | 3.00 | — | — | 3.00 |
| 15. | Raising Health Hygienes & Nutritional status through distribution of mini kits for SC/ST/Poors (SCP) | — | — | — | 3.00 | 1.00 | — | — | 1.00 |
| | Sub-Total (IV) | — | 1.01 | 12.02 | 10.00 | 5.00 | 1.00 | — | 6.00 |
| V. AGRICULTURE ENGINEERING | | | | | | | | | |
| 16. | Composite demonstration on fertilizer | 12.46 | — | — | — | — | — | — | — |
| 17. | Setting up of farmer trg. & Edn. Centre in Delhi | 17.49 | — | — | — | — | — | — | — |
| 18. | Stg. of workshop for custom cultivation, harvesting and threshing | 1.94 | — | — | — | — | — | — | — |
| 19. | Imp. of Irrigation facilities to Farmers | — | — | — | 25.00 | 8.00 | — | — | 8.00 |
| 20. | Grant for land improvement, supply of production inputs & agricultural implements (SCP) | 4.60 | 0.14 | 0.17 | 5.00 | 1.00 | — | — | 1.00 |
| 21. | Popularisation of improved agricultural equipments (New scheme) | — | — | — | 4.00 | 2.00 | — | — | 2.00 |
| | Sub-Total (V) | 36.49 | 0.14 | 0.17 | 34.00 | 11.00 | — | — | 11.00 |
| VI. AGRI. ECONOMICS & STATISTICS | | | | | | | | | |
| 22. | Stg. of Planning & Statistical Cell (H.Q.) | 0.04 | — | — | 1.00 | 1.00 | — | — | 1.00 |
| 23. | Monitoring Programme, Agricultural Education & Training (new scheme) | — | — | — | 3.00 | 1.00 | — | — | 1.00 |
| | Sub-Total (VI) | 0.04 | — | — | 4.00 | 2.00 | — | — | 2.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|--------|--------|--------|--------|--------|-------|-------|--------|
| VII. HORTICULTURE | | | | | | | | | |
| 24. | Integrated horticulture & vegetable Dev. Programme | 132.17 | 17.99 | 19.93 | 100.00 | 20.00 | 10.00 | — | 30.00 |
| 25. | Strengthening of soil testing lab. | 2.64 | 0.96 | 4.38 | 8.00 | 1.00 | 1.00 | — | 2.00 |
| 26. | Floriculture production for export purposes | 11.63 | 13.55 | 24.06 | 100.00 | 18.00 | 2.00 | — | 20.00 |
| 27. | Centre for Horticulture Training for Malies at Dhaula Kuan | 9.59 | 4.20 | 5.86 | 20.00 | 5.00 | 2.00 | — | 7.00 |
| 28. | Development of community parks & gardens in Harijan Basties/villages in Delhi | — | 25.56 | 36.39 | 150.00 | 11.00 | 30.00 | — | 41.00 |
| N. D. M. C. | | | | | | | | | |
| 29. | Washing & pruning of trees through mechanisation system | 0.06 | 9.00 | — | 5.00 | 5.00 | — | — | 5.00 |
| 30. | Sprinkling system at Central Vista Lawn | — | 6.00 | 4.00 | 7.00 | 7.00 | — | — | 7.00 |
| 31. | Sprinkling system at Nehru Park | — | 2.50 | 4.50 | 7.00 | 7.00 | — | — | 7.00 |
| 32. | Stg. of Nursery & Glass House at Lodhi Garden | — | 6.00 | — | 7.00 | 7.00 | — | — | 7.00 |
| 33. | Stg. of Plant Protection Cell in N.D.M.C. | — | 2.60 | — | 5.00 | 5.00 | — | — | 5.00 |
| 34. | Imp. in the mechanisation system in Horticulture Deptt. | — | 2.60 | — | 7.00 | 7.00 | — | — | 7.00 |
| 35. | Plantation of trees in N.D.M.C. area | 5.85 | 10.00 | 12.00 | 6.00 | 6.00 | — | — | 6.00 |
| | Sub-Total (VII) | 161.94 | 100.96 | 111.12 | 422.00 | 99.00 | 45.00 | — | 144.00 |
| | Total (Crop Husbandry) | 378.81 | 175.43 | 181.97 | 700.00 | 160.00 | 49.00 | 15.00 | 224.00 |
| (B) Agriculture Marketing & Quality Control | | | | | | | | | |
| 36. | Regulation of Markets & Market Practices | 2.01 | — | — | 8.90 | 1.00 | — | — | 1.00 |
| 37. | Trg. of Personnel in Agri. Marketing | 0.21 | 0.27 | 0.11 | 1.25 | 0.25 | — | — | 0.25 |
| 38. | Integrated scheme for the Imp. of market intelligence | 3.51 | — | — | — | — | — | — | — |
| 39. | Stg. of Head Q. | 2.85 | — | 0.37 | — | — | — | — | — |
| 40. | Promotion of Grading of Agri. Commodities under "Agmark" | 5.99 | 0.73 | 2.19 | — | — | — | — | — |
| 41. | Setting up of EDP Cell (new scheme) | — | — | — | 4.85 | 2.75 | — | — | 2.75 |
| | Sub. Total (Agr. Mkt. & Qlty. Cont.) | 14.57 | 1.00 | 2.67 | 15.00 | 4.00 | — | — | 4.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|------------------------------|--|--------|--------|--------|---------|--------|--------|--------|--------|
| (C) SOIL CONSERVATION | | | | | | | | | |
| 42. | Soil Conservation on Agri. land | 6.87 | 2.17 | 2.40 | 10.00 | 3.00 | — | — | 3.00 |
| (D) FOREST | | | | | | | | | |
| 43. | Plantation of Trees | 380.38 | 109.48 | 114.05 | 405.00 | 128.50 | 5.00 | — | 133.50 |
| 44. | Strengthening of the wild-life section | 1.87 | — | — | 10.00 | 4.00 | — | — | 4.00 |
| 45. | Stg. of Bird-cum-wild-life sanctuary | 213.49 | 94.65 | 200.41 | 285.00 | 41.30 | 100.00 | — | 141.50 |
| 46. | Direction & admn. (Forest Divn.) | 0.16 | — | — | — | — | — | — | — |
| 47. | Stg. of administrative management publicity measures | — | — | — | 15.00 | 6.00 | — | — | 6.00 |
| | Total (Forest) | 595.90 | 204.13 | 314.46 | 715.00 | 180.00 | 105.00 | — | 285.00 |
| (E) ANIMAL HUSBANDRY | | | | | | | | | |
| 48. | Control of contagious disease programme in Hospital/Dispensaries | 74.23 | 11.97 | 37.21 | 150.00 | 10.00 | 30.00 | — | 40.00 |
| 49. | Grant-in-aid to SPCA | 57.27 | 27.88 | 20.00 | 25.00 | 20.00 | — | — | 20.00 |
| 50. | Grant-in-aid to Gaushala | 9.00 | 3.00 | 3.00 | 20.00 | 4.00 | — | — | 4.00 |
| 51. | Artificial Insemination (AI) through frozen semen Keya villages | 13.22 | 4.50 | 4.90 | 30.00 | 6.00 | — | — | 6.00 |
| 52. | Broiler Chick Production | 46.00 | 19.18 | 13.89 | 43.70 | 11.94 | 6.00 | — | 17.94 |
| 53. | Estt. of modern poultry diseases diagnostic lab. | 2.85 | — | — | — | — | — | — | — |
| 54. | Assistance to SC/ST candidates for Poultry Trg. | 0.25 | 0.05 | 0.05 | 0.30 | 0.06 | — | — | 0.06 |
| 55. | Poultry Marketing Federation | — | — | 1.50 | — | — | — | — | — |
| 56. | Poultry Training-cum-Extn. Scheme & Demonstration Unit | — | — | — | 6.00 | 3.00 | — | — | 3.00 |
| 57. | New Slaughterer by Delhi Livestock Products Processing Corpn. | — | — | — | 1.00 | — | 1.00 | — | 1.00 |
| 58. | Providing facilities for control of contagious diseases in Dairy Colonies | 11.60 | 6.63 | 7.88 | 24.00 | 5.00 | 15.00 | — | 20.00 |
| M. C. D. | | | | | | | | | |
| 59. | Improvement of existing slaughter house at Idgah Road | 99.72 | 10.00 | 40.00 | 70.00 | 15.00 | — | 5.00 | 20.00 |
| 60. | Modernisation of existing slaughter house at Idgah Rd. | — | 30.00 | — | 2610.00 | 357.75 | — | 119.25 | 477.00 |
| 61. | Expansion, improvement & development of 10 veterinary hospitals | 23.41 | 4.00 | 7.00 | 50.00 | 5.00 | — | — | 5.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|----------------------------------|---|---------|--------|--------|---------|--------|--------|--------|---------|
| N. D. M. C. | | | | | | | | | |
| 62. | Stg. of Veterinary Hospitals, Moti Bagh | 25.23 | 6.30 | 2.00 | — | — | — | — | — |
| | Total (Animal Husbandry) | 362.78 | 123.51 | 137.43 | 3000.00 | 437.75 | 52.00 | 124.25 | 614.00 |
| (F) DAIRY DEVELOPMENT | | | | | | | | | |
| (G) FISHERIES DEVELOPMENT | | | | | | | | | |
| 63. | Reorganisation of Inland Fisheries activities | 49.34 | 18.66 | 13.52 | 60.00 | 12.50 | 7.50 | — | 20.00 |
| (H) DRAUGHT RELIEF SCHEME | | | | | | | | | |
| 64. | Agriculture input for Rabi Crop under the scheme "Farm Management & Crop Production" | 170.00 | — | — | — | — | — | — | — |
| 65. | Fodder subsidy under the scheme improvement of Cattle | 54.00 | — | — | — | — | — | — | — |
| | Sub-Total H | 224.00 | — | — | — | — | — | — | — |
| | Total (Agriculture & Allied Services) | 1632.27 | 524.90 | 652.45 | 4500.00 | 797.25 | 213.50 | 139.25 | 1150.00 |

PHYSICAL TARGETS FOR EIGHTH FIVE YEAR PLAN 1992-97

Statement GN-III

| Sl. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Achievement during 1991-92 | Targets for 8th Plan 1992-97 | Targets for Annual Plan 1992-93 |
|--|----------------------------|------------|---------------------------|----------------------------|----------------------------|------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| AGRICULTURE AND ALLIED SERVICES | | | | | | | |
| (A) Agriculture | | | | | | | |
| | Productions of Food grains | 000' Tones | | | | | |
| 1. | Paddy | " | 10.00 |) | | 12.00 | 10.00 |
| 2. | Bajra | " | 9.90 |) | | 9.50 | 10.00 |
| 3. | Wheat | " | 142.00 |) | | 145.00 | 143.00 |
| 4. | Maize | " | — |) | 172.50 | 172.00 | 1.50 |
| 5. | Pulses | " | 5.00 |) | | 6.50 | 6.00 |
| 6. | Other Cereals | " | 3.75 |) | | 3.00 | 3.00 |
| (B) Vegetable Production | | | | | | | |
| <i>Potato</i> | | | | | | | |
| 1. | Area | 000' Hect. | 1.09 | | 2.20 | 1.86 | 40.00 |
| 2. | Production | 000' Tones | 20.38 | | 17.60 | 38.76 | 280.00 |
| <i>Other Vegetable</i> | | | | | | | |
| 3. | Area | 000' Hect | 44.00 | | 50.00 | 12.76 | 60.00 |
| 4. | Production | 000' Tones | 548.00 | | 570.45 | 589.05 | 3000.00 |
| (C) Chemical Fertilizer | | | | | | | |
| | Nitrogenous (N) | 000' Tones | 6.88 | | 6.88 | 8.88 | 9.20 |
| | Phosphatic (P) | " | 2.15 | | 7.53 | 2.62 | 2.50 |
| | Potassic (K) | " | 0.12 | | 1.00 | 1.31 | 1.30 |
| Area Under H. Y. V. | | | | | | | |
| | Paddy | 000' Hect. | 2.07 | | 4.78 | 2.40 | 10.00 |
| | Wheat | " | 33.91 | | 44.80 | 41.35 | 45.00 |
| | Bajra | " | 3.28 | | 6.56 | 3.71 | 0.80 |
| | Maize | " | 0.28 | | 0.77 | 0.29 | — |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---------------------|--|---------------|--------|--------|---------|------------|------------|
| | Sludge Manure Distribution | 000' Tonnes | 123.65 | 31.56 | 26.35 | 150.00 | 30.00 |
| | Seed Production Distribution Food grain | 000' Tonnes | N. A. | 160.00 | — | 1170.00 | 220.00 |
| HORTICULTURE | | | | | | | |
| | Export Oriented Floriculture Production Programme | Acres | | | | | |
| | Roses | „ | 544.00 | 472.50 | 668.00 | 1120.00 | 180.00 |
| | Cladiolai | „ | 175.00 | 206.50 | 210.00 | 760.00 | 120.00 |
| | Tube Roses | „ | 194.50 | 184.00 | 217.00 | 580.00 | 90.00 |
| | Trysem Themum | „ | 157.50 | 160.00 | 498.00 | 640.00 | 80.00 |
| | Carnation | „ | 64.00 | 57.50 | 187.00 | 240.00 | 40.00 |
| | Misc. Others | „ | 748.00 | 563.00 | 1380.00 | 650.00 | 100.00 |
| | Plant Protection | | | | | | |
| | Area Covered under Plan Protection Measures | Hect. | 208.79 | 246.06 | 255.31 | 470.00 | 81.00 |
| | Pesticides | Tonnes | 94.97 | 39.35 | 63.10 | 425.00 | 78.00 |
| | Soil Conservation | | | | | | |
| | Sample to be got tested | No. | 25923 | 5470 | 5309 | 32000 | 5000 |
| | Water sampling to be got | No. | 5160 | 260 | 2122 | 5000 | 1000 |
| | Soil conservation on Agri. land | Hect. | 19.00 | 2.10 | 17.00 | 20.00 | 20.00 |
| | Plantation of Trees | in lakhs | 29.57 | 10.00 | 9.38 | 50.00 | 10.00 |
| | Area brought under orchards | Hect. | 133.90 | 37.00 | 91.00 | 500.00 | 100.00 |
| | Plantation of Fruit trees | 000 Nos. | 112.85 | 34.20 | 27.00 | — | — |
| | Animal Husbandry | | | | | | |
| | Milk Production | 000 Tonnes | 220.00 | — | 290.00 | 300.00 | 250.00 |
| | Egg Production | Million | 90.00 | 90.00 | 92.00 | 15.00 | 3.00 |
| | | | | | | (in lakhs) | (in lakhs) |
| | No. of Artificial insemination | Nos. | 14521 | 15000 | 17000 | 90000 | 17000 |
| | Chick Production | — | — | — | — | 5.00 | 1.00 |
| | Fisheries Development | | | | | | |
| | Fish Production | 000 M. Tonnes | 3.00 | 3.20 | 3.40 | 4.00 | 3.40 |
| | Fingering Production | Million | 4.00 | 3.20 | 2.40 | 4.00 | 3.40 |
| | Addl. Nursery to be Developed | Hect. | 1.60 | 30.00 | 25.00 | 8.00 | 2.00 |

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

APPROVED OUTLAY FOR EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| Sl. No. | Head/Sub-Head of Development | Actual Expenditure | | | 8th Plan Approved Outlay 1992-97 | Annual Plan 1992-93 | | | |
|--|--|--------------------|--------------|---------------|----------------------------------|---------------------|---------------|----------|---------------|
| | | 7th Plan 1985-90 | 1990-91 | 1991-92 | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 2. RURAL DEVELOPMENT | | | | | | | | | |
| I. Integrated Development of Rural Villages | | | | | | | | | |
| | | — | — | 690.00 | — | — | — | — | — |
| 1. | House hold industries | — | — | — | 60.00 | — | 12.00 | — | 12.00 |
| 2. | Infrastructural facilities | — | — | — | 160.00 | — | 29.00 | — | 29.00 |
| 3. | Commercial centres and workshop | — | — | — | 80.00 | — | 27.00 | — | 27.00 |
| 4. | Constn. of Sulabh Shauchalayas (MNP) | * | * | * | 150.00 | — | 93.00 | — | 93.00 |
| 5. | Fencing of Gaon Sabha Land | — | — | — | 600.00 | — | 62.00 | — | 62.00 |
| 6. | Community facilities, Dev. of Panchayats etc. | — | — | — | 1035.00 | 6.00 | 187.00 | — | 193.00 |
| | (a) Construction of Chaupals for SC | 74.31 | 19.90 | — | — | — | — | — | — |
| | (b) Development and construction of Panchayat Ghars | 62.21 | 28.73 | — | — | — | — | — | — |
| | (c) Development of Village wells | 23.82 | 44.76 | — | — | — | — | — | — |
| | (d) Grant-in-aid to Panchayat for taking up Development work | 0.20 | — | — | — | — | — | — | — |
| | Sub-Total (I.D.R.V.) : | 160.54 | 93.39 | 690.00 | 2085.00 | 6.00 | 410.00 | — | 416.00 |
| II. Land Reforms | | | | | | | | | |
| 7. | Consolidation of Holdings by D.C. Office | 4.66 | 1.05 | 0.25 | 35.00 | 6.00 | — | — | 6.00 |
| 8. | Modernisation of land record Administration | — | — | — | 5.00 | 3.00 | — | — | 3.00 |
| | Sub-Total (Land Reforms) : | 4.66 | 1.05 | 0.25 | 40.00 | 9.00 | — | — | 9.00 |

APPROVED OUTLAY FOR EIGHTH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--------------------------|---|--------|--------|--------|---------|-------|--------|---|--------|
| III. Rural Energy | | | | | | | | | |
| 9. | Integrated Rural Energy Programme by DEDA (4 Sub-schemes) | 306.45 | 42.15 | 40.00 | 225.00 | 35.00 | — | — | 35.00 |
| 10. | Mahatma Gandhi Institute for Integrated Rural Energy Planning & Dev. at Bakoli | 120.00 | 73.70 | 45.00 | 125.00 | 40.00 | — | — | 40.00 |
| | Sub-Total (Rural Energy) : | 426.45 | 115.85 | 85.00 | 350.00 | 75.00 | — | — | 75.00 |
| | Total (Rural Development) : | 591.65 | 210.29 | 775.25 | 2475.00 | 90.00 | 410.00 | — | 500.00 |

* Sulabh Shanchalayas transferred from Water Supply & Sanitation to Rural Dev. at the instance of Dev. Deptt. since 1992-93. Plan Expenditure figures of past years are available in Water Supply & Sanitation Sector.

PHYSICAL TARGET FOR EIGHTH FIVE YEAR PLAN 1992-97

| Sl. No. | Name of the Sector/Scheme | Units | Achievement upto 7th Plan | Achievement during 1990-91 | Achievement during 1991-92 | Target for 8th Plan 1992-1997 | Target for Annual Plan 1992-93 |
|--|---|-------|---------------------------|----------------------------|----------------------------|-------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| RURAL DEVELOPMENT | | | | | | | |
| I. Integrated Development of Rural Villages | | | | | | | |
| 1. | House hold Industries (Mini Ind. Estates) | Nos. | — | — | — | 25 | 5 |
| 2. | Infrastructure facilities (Construction of Roads, water supply, electricity etc.) | Nos. | — | — | — | 100 | 40 |
| 3. | Commercial Centres & Works Centres | Nos. | — | — | — | 25 | 5 |
| 4. | Construction of Sulabh Sauchalaya | Nos. | — | — | — | 5000 | 1500 |
| 5. | Fencing of Gaon Sabha Land | Acres | — | — | — | 500 | 100 |
| 6. | Community facilities and Development of Panchayat | | | | | | |
| (a) | Panchayat Ghars | Nos. | 21 | 8 | 15 | 50 | 10 |
| (b) | Chaupals for SC's | Nos. | 43 | 10 | 13 | 50 | 10 |
| (c) | Dev. of Villages Well | Nos. | 66 | 91 | 26 | 100 | 30 |
| (d) | Grant-in-aid to Panchayat | Nos. | 2 | — | — | — | — |
| (e) | Construction of Stadia, Vyayamshalla, Development of cremation ground etc. | Nos. | — | — | — | 10 | 4 |
| (f) | Primary, Middle, Sec. School | Nos. | — | — | — | 50 | 25 |
| II. Land Reforms | | | | | | | |
| 7. | Consolidation of Holding | Nos. | — | — | 3 | 79 | 10 |
| III. Integrated Rural Energy Programme by DEDA | | | | | | | |
| 8. | Biogas | Nos. | 408 | 9 | 17 | 70 | 15 |
| 9. | Solar Cooker | Nos. | 3672 | 372 | 317 | 2500 | 500 |
| 10. | Improved Chulha | Nos. | — | — | 18670 | 75000 | 15000 |
| 11. | Wind Mills | Nos. | 67 | 8 | 5 | 30 | 5 |
| IV. Mahatma Gandhi Institute for Integrated Rural Energy Planning and Development at Bakoli | | | | | | | |
| 12. | No. of Courses | Nos. | — | 18 | 24 | — | 20 |
| 13. | No. of Trainees | Nos. | — | 209 | 319 | — | — |

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

APPROVED OUTLAY FOR THE 8TH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93
(Rs. in Lacs)

| S. No. | Head/Sub-Head of Development | Actual Expenditure | | | 8th Plan 1992-97 Approved outlay | Approved Outlay | | | |
|--------------------------------|--|--------------------|-------------------|---------------------|----------------------------------|---------------------|-------------|--------------|--------------|
| | | 7th Plan 1985-90 | Annual Plan 90-91 | Annual Plan 1991-92 | | Annual Plan 1992-93 | | | |
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 2. CO-OPERATION | | | | | | | | | |
| Co-operative Department | | | | | | | | | |
| 1. | Direction & Administration | 29.56 | 7.67 | 3.91 | 30.00 | 9.10 | — | — | 9.10 |
| 2. | Member Education Programme | 7.85 | 1.60 | 1.60 | — | — | — | — | — |
| 3. | Delhi State Co-op. Training Centre, Nangloi | 19.01 | 5.00 | 5.00 | — | — | — | — | — |
| 4. | EDP Cell | 1.39 | 2.89 | 2.22 | 10.00 | 2.00 | — | — | 2.00 |
| 5. | Share Capital to DSCB Ltd. | 24.00 | — | — | 22.00 | — | 3.00* | — | 3.00 |
| 6. | Consumption credit to SC/ST & other weaker sections | 8.20 | 10.00 | 10.00 | 50.00 | — | — | 10.00 | 10.00 |
| 7. | Agricultural Credit Stabilisation funds | 2.00 | — | — | 2.00 | 0.33 | — | 0.67 | 1.00 |
| 8. | Labour Co-operatives | 2.04 | 0.52 | 0.26 | 3.00 | 0.10 | 0.10* | 0.40 | 0.60 |
| 9. | Asstt. to primary consumer Co-op. Stores | 2.06 | — | 0.36 | 4.50 | 0.22 | 0.30* | 0.38 | 0.90 |
| 10. | Leather Co-operative | 1.91 | — | — | 2.30 | 0.16 | 0.10* | 0.20 | 0.46 |
| 11. | Handloom Co-operative/MDA Scheme | 34.97 | 11.28 | 14.00 | 113.20 | 22.54 | — | — | 22.54 |
| 12. | Opening of showroom for Handloom sector | 45.60 | — | — | 10.00 | — | — | — | — |
| 13. | Assistance to women co-op. Indl. Society (all kinds) | — | 0.23 | 0.24 | 2.00 | 0.10 | 0.10* | 0.20 | 0.40 |
| 14. | Assistance to Delhi State Co-op. Industrial Leather Federation | — | — | — | 1.00 | — | — | — | — |
| 15. | Schemes Completed upto 7th Plan | 53.79 | — | — | — | — | — | — | — |
| Total (Co-operation) | | 232.38 | 39.19 | 37.59 | 250.00 | 34.55 | 3.60 | 11.85 | 50.00 |

*Share Capital

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-III

PHYSICAL TARGETS FOR 8TH FIVE YEAR PLAN 1992-97

| Sl. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Level 1991-92 | Targets for 8th Plan 1992-97 | Targets for Annual Plan 1992-93 |
|---------|--|---------------|---------------------------|----------------------------|---------------|------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1. | Short term Loan | Rs. in crores | 0.40 | 0.11 | 0.03 | 2.25 | 0.40 |
| 2. | Medium term Loan | " | 0.09 | — | — | 0.25 | 0.05 |
| 3. | Long term Loan | " | 0.86 | 0.23 | 0.22 | 0.50 | 0.10 |
| 4. | Retail sale of Fertilizers | " | 0.87 | 0.26 | 0.38 | 1.25 | 0.25 |
| 5. | Agriculture Product Marketing by Co-op's | " | 0.46 | 0.06 | 0.14 | 1.00 | 1.00 |
| 6. | Retail sale of cons. goods by Urban cons. Co-op. Stores | " | 533.43 | 128.75 | 152.03 | 750.00 | 150.00 |
| 7. | Retail sale of cons. goods through Co-op. in rural areas | " | 8.65 | 1.70 | 1.49 | 7.00 | 1.25 |

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

APPROVED OUTLAY FOR EIGHTH FIVE YEAR PLAN 1992-97

(Rs. in lacs)

| Sl. No. | Head/Sub-Head of Development | Actual Expenditure | | | 8th Plan Approved Outlay 1992-97 | Annual Plan 1992-93 | | | |
|--|--|--------------------|---------|---------|----------------------------------|---------------------|---------|------|-------|
| | | 7th Plan 1985-90 | 1990-91 | 1991-92 | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| IV MINOR IRRIGATION | | | | | | | | | |
| MEDIUM IRRIGATION | | | | | | | | | |
| | Extn. of Effluent Irrgn. System from Okhla Treatment Plant | 5.09 | — | — | — | — | — | — | — |
| 4. C. MINOR IRRIGATION | | | | | | | | | |
| (I) Investigation & Development of Ground Water Resources | | | | | | | | | |
| 1. | Exploration of Ground Water Resources | 9.54 | — | — | — | — | — | — | — |
| 2. | Construction of New Bund & Restoration of Old Bund in Mehrauli Block | 4.61 | — | — | — | — | — | — | — |
| 3. | Conjunctive use of Ground Water resources to supplement Effluent Coranation Treatment Plant | 1.21 | — | — | — | — | — | — | — |
| (II) Ground Water Tube-wells | | | | | | | | | |
| 4. | Installation and improvement Tubewell in the Rural areas of Delhi | — | — | — | 20.00 | — | 3.00 | — | 3.00 |
| 5. | Exploitation & Installation of 24 Nos. Additional Tubewells | 30.87 | — | 1.10 | — | — | — | — | — |
| 6. | Installation of 32 Nos. Shallow Cavity Tubewells | 1.55 | — | — | — | — | — | — | — |
| 7. | Installation of 50 Shallow Cavity Tubewells to provide irrigation facilities under Special Component Plan (Phase II) | 106.50 | 3.98 | 0.94 | — | — | — | — | — |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|--|---------------|---------------|---------------|---------------|-------------|---------------|----------|---------------|
| 8. | Improvement of Additional Irrigation Facilities at existing State Tubewells (Phase II) | 2.98 | — | — | — | — | — | — | — |
| 9. | Imp. & Installation of 50 Nos. Tubewells installed under drought relief Programme. | 20.43 | 10.56 | — | — | — | — | — | — |
| III. Surface Water Irrigation Effluent Treatment Plants | | | | | | | | | |
| 10. | Extension of Effluent Irrigation Scheme from Keshopur Treatment Plant (Phase II) | 108.91 | 26.89 | 28.17 | — | — | — | — | — |
| 11. | Extension of Effluent Irrigation scheme from Keshopur Treatment Plant (Phase III) | 109.75 | 29.18 | 71.03 | 500.00 | — | 149.00 | — | 149.00 |
| 12. | Extension & Improvement of Effluent Irrigation system from Okhla Treatment Plant | 7.63 | — | — | — | — | — | — | — |
| 13. | Extension of Effluent Irrigation system from Coronation Treatment Plant at Burari (Phase II) | 47.01 | 32.69 | 19.39 | 35.00 | — | 30.00 | — | 30.00 |
| 14. | Preparation of Master Plan for Irrigation | 3.65 | 0.52 | 0.68 | — | — | — | — | — |
| 15. | Provision of Effluent Irrigation System at Rithala Treatment Plant (Phase I) | 0.50 | — | — | — | — | — | — | — |
| 16. | Extension of Effluent irrigation system in Najafgarh Block utilising existing waste water in the drain | — | — | — | 200.00 | — | 10.00 | — | 10.00 |
| 17. | Construction of Soakage bund in Asola area ground water recharge dev. system (New Scheme) | — | — | — | 20.00 | — | 5.00 | — | 5.00 |
| IV. Other Schemes | | | | | | | | | |
| 18. | Str. of existing Irrigation Circle (New Scheme) | — | — | — | 25.00 | 3.00 | — | — | 3.00 |
| Total (Minor Irrigation) | | 455.14 | 103.82 | 121.31 | 800.00 | 3.00 | 197.00 | — | 200.00 |

PHYSICAL TARGETS FOR 8TH FIVE YEAR PLAN 1992-97

GN-III

| S. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Level 1991-92 | Targets for 8th Plan 1992-97 | Targets for Annual Plan 1992-93 |
|------------------------------------|--|---------------|---------------------------|----------------------------|---------------|------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| MINOR IRRIGATION | | | | | | | |
| Area under Minor Irrigation | | | | | | | |
| 1. | Ground | 10.00 (Hect.) | 2340 | 104 | 48 | 1200 | 1200 |
| 2. | Surface | -do- | 796 | Nil | Nil | 3980 | 750 |
| 3. | Additional area to be brought under Minor Irrigation | -do- | — | — | — | 5180 | 1950 |

APPROVED OUTLAY FOR 8TH FIVE YEAR PLAN 1992-97

Statement G-II
(Rs. in lacs)

| S. No. | Name of the Sector/Scheme | Actual Expenditure | | | Approved Outlay | Approved Outlay | | | |
|----------------------------------|---|--------------------|---------------------|----------------|------------------|-----------------|---------|------|--------|
| | | 7th Plan 1985-90 | Annual Plan 1990-91 | Expdr. 1991-92 | 8th Plan 1992-97 | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| V. FLOOD CONTROL | | | | | | | | | |
| (A) Embankment Schemes | | | | | | | | | |
| 1. | Improvement of left forward bund at up-stream of Wazirabad Barrage upto U.P. Border | 88.70 | — | — | 45.00 | — | 10.00 | — | 10.00 |
| 2. | Widening of RME from Delhi, Haryana Border upto old outfall of Bawana Esclope | 18.98 | 44.41 | — | — | — | — | — | — |
| 3. | Construction of embankment Connection guide bund of Wazirabad Barrage to RME for Protection of Village Jagatpur and Wazirabad | 55.56 | 5.48 | 3.49 | — | — | — | — | — |
| 4. | Stg. of right bank of N.G. drain from Mall Road Bridge to Timapur Bridge i.e. from RD 145000 to 152963 and left bank from Nehru Vihar Fort Bridge to NNP House near Tel Regulator | — | — | — | 17.00 | — | 5.00 | — | 5.00 |
| 5. | Reach up-stream of Wazirabad Barrage upto Plla (New Scheme) | — | — | — | 50.00 | — | — | — | — |
| 6. | Reach down-stream of Wazirabad Barrage to Jaitpur (New Scheme) | — | — | — | 50.00 | — | — | — | — |
| 7. | Stg. of existing apron on RME from RD 1400 to 2400 M (New Scheme) | — | — | — | 25.00 | — | 2.00 | — | 2.00 |
| (B) Major Drainage Scheme | | | | | | | | | |
| 8. | Increasing capacity of N.G. drain from Dhasa bund to Bharat Nagar | 1249.14 | 74.08 | 50.58 | 80.00 | — | 70.00 | — | 70.00 |
| 9. | Construction of Supplementary to N.G. drain (Phase-I) | 2178.23 | 718.92 | 544.91 | 2200.00 | — | 650.00 | — | 650.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----------------------------------|--|--------|-------|-------|--------|---|-------|---|-------|
| 10. | Construction of Rohini drain (Supplementary drain Phase-II) (New Scheme) | — | — | — | 100.00 | — | — | — | — |
| 11. | Construction of Nilwal drain (Supplementary Phase-III) (New Scheme) | — | — | — | 100.00 | — | — | — | — |
| 12. | Construction of outfall drain from draining Shalimar Bagh, Jaitagirputi, Azad Pur & Model Town area (New Scheme) | — | — | — | 75.00 | — | 10.00 | — | 10.00 |
| 13. | Remodelling of Pankha Road drain (New Scheme) | — | — | — | 50.00 | — | — | — | — |
| 14. | Provision of lining to side slopes of N.G. drain between Ring Road bridge to Bharat Nagar Bridge (New Scheme) | — | — | — | 75.00 | — | — | — | — |
| (C) Small Drainage Schemes | | | | | | | | | |
| 15. | Drainage of Village lands in all the blocks of U.T. of Delhi | 110.47 | 15.93 | 19.95 | — | — | — | — | — |
| 16. | Mundela Khurd drainage Scheme (3 Sub-Scheme) | 68.01 | 3.39 | — | — | — | — | — | — |
| 17. | Madanpur Khadar drainage Scheme (Jaitpur Drainage Scheme) | 25.87 | 3.61 | — | — | — | — | — | — |
| 18. | Construction of Bankner link drain Phase I & II | 21.07 | 2.53 | 3.65 | — | — | — | — | — |
| 19. | Shahdara drainage Scheme (4 Sub-Scheme) | 229.25 | 3.46 | — | — | — | — | — | — |
| 20. | Remodelling/Improvement of existing drains (12 Sub-Schemes) (New Scheme) | — | — | — | 250.00 | — | 23.00 | — | 23.00 |
| 21. | Remodelling of Mungeshpur drain (4 Sub-Scheme) | 28.93 | — | — | — | — | — | — | — |
| 22. | Other Small Drainage improvement Scheme (5 Sub-Schemes) | 379.17 | 37.00 | 51.90 | 100.00 | — | 30.00 | — | 30.00 |
| (D) Bridges | | | | | | | | | |
| 23. | Provision of access Road and Bridges along embankment of Major trunks drains (12 Schemes) | 40.81 | 6.60 | — | 100.00 | — | 40.00 | — | 40.00 |
| 24. | Providing of New additional Bridge to N. G. drain and other drain and remodelling adjusting fleet of Bridge | — | — | 0.94 | — | — | — | — | — |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-------------------------------------|---|--------|-------|-------|--------|---|-------|---|-------|
| (E) Bank Protection Schemes | | | | | | | | | |
| 25. | Providing pitching on river side of left forward bund from R D 220 M to R D 4500 mt. | — | 2.95 | — | 128.00 | — | 20.00 | — | 20.00 |
| 26. | Providing stone apron on river side of left forward bund from R D 220 M to 4500 M | — | 22.20 | 18.38 | — | — | — | — | — |
| 27. | Providing dry stone pitching and apron on Jagatpur bund | — | — | 3.30 | — | — | — | — | — |
| 28. | Construction of 2 Nos. approach roads to RME No. 5 & 6 | 15.13 | — | — | — | — | — | — | — |
| 29. | Construction and Improvement and stg. of ramps at S.M. Bund village Usmanpur Garhi Mandu etc. | 6.71 | 0.90 | 0.65 | — | — | — | — | — |
| 30. | Construction of 2 Nos. Shanks at RD 1950 M & RD 2375 M of L.F. Bund | — | — | 20.87 | 65.00 | — | 10.00 | — | 10.00 |
| (F) Anti Erosion Schemes | | | | | | | | | |
| 31. | Anti erosion and river training works on river Yamuna (5 Sub-Schemes) | 286.47 | 53.90 | 79.43 | 75.00 | — | — | — | — |
| (G) Protection of Govt. Land | | | | | | | | | |
| 32. | Protection of Govt. land (22 Sub-Schemes) | 12.02 | 2.43 | 17.10 | 145.00 | — | 50.00 | — | 50.00 |
| (H) Completed Schemes | | | | | | | | | |
| 33. | Remodelling of Nagloi drain Phase-II | 31.30 | — | — | — | — | — | — | — |
| 34. | Remodelling Karari Suleman drain from R. D. O. to 31,500 M | 4.68 | — | — | — | — | — | — | — |
| 35. | Remodelling of Bawana Escape and drain No. 6, after redesigning and Changing its outfall into Supplementary drain near G. T. Road | 16.46 | — | — | — | — | — | — | — |
| 36. | Right Marginal embankment d/s Okhla weir upto Delhi, U. P. Border. | 9.19 | — | — | — | — | — | — | — |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|---------|---------|--------|---------|-------|--------|---|---------|
| 37. Stg. and Matalling of Dhansa bund | | 34.42 | — | — | — | — | — | — | — |
| 38. Raising and Strengthening of R. M. S. (old) including pitching on river side slopes of embankment and improving the existing & Spurs | | 0.83 | — | — | — | — | — | — | — |
| 39. Creation of lakes in U. T. of Delhi | | 1.00 | — | — | — | — | — | — | — |
| 40. Raising and Str. of Dahisor embankment in the territory of Haryana | | 39.92 | 20.16 | — | — | — | — | — | — |
| 41. Liabilities on Completion Schemes | | — | — | — | 65.00 | — | 20.00 | — | 20.00 |
| 42. Charged Expenditure | | 50.89 | 17.39 | 63.24 | 100.00 | — | 30.00 | — | 30.00 |
| Sub Total (Capital Works) | | 5003.21 | 1035.34 | 878.39 | 3895.00 | — | 970.00 | — | 970.00 |
| (G) Water Development Schemes | | | | | | | | | |
| 43. Survey and Hydrological data Collection | | 39.13 | 12.38 | 16.38 | 30.00 | 18.00 | — | — | 18.00 |
| 44. Planning and Investigation | | 10.04 | 0.07 | — | — | — | — | — | — |
| 45. Estt. of quality Control and Material testing lab. | | 0.82 | 8.35 | — | 20.00 | 2.00 | — | — | 2.00 |
| 46. Direction and Administration | | 131.78 | 7.37 | 0.90 | 55.00 | 10.00 | — | — | 10.00 |
| Sub Total (G) (Water Dev. Schemes) | | 181.77 | 28.17 | 17.28 | 105.00 | 30.00 | — | — | 30.00 |
| Total (I & FC) | | 5184.98 | 1063.51 | 895.67 | 4000.00 | 30.00 | 970.00 | — | 1000.00 |

NATIONAL CAPITAL TERRITORY OF DELHI
EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93
Statement GN-II
(Rs. in lacs)

| S. No. | Head Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan Exp. 1990-91 | Annual Plan Exp. 1991-92 | Approved Outlay 1992-97 | Annual Plan 1992-93 | | | |
|---|---|-----------------------|--------------------------|--------------------------|-------------------------|---------------------|--------------|----------|----------|
| | | | | | | Revenue | Capital Loan | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5. ENERGY | | | | | | | | | |
| D.E.S.U. | | | | | | | | | |
| I. Generation | | | | | | | | | |
| 1. | Renovation—Modification Works at I.P. Stn. | 863.43 | 314.79 | 225.63 | 1340.00 | — | — | 400.00 | 400.00 |
| 2. | Waste heat recovery unit at gas turbine station (combined cycle project) | 31.15 | 10.15 | 2907.24 | 21000.00 | — | — | 7500.00 | 7500.00 |
| II. Other generation Projects | | | | | | | | | |
| 1. | Instl. of 6 x 30 MW gas turbine | 9260.62 | — | — | — | — | — | — | — |
| 2. | Instl. of 2 x 67.5 MW thermal sets as replacement of existing sets at RPH | 21150.40 | 2013.21 | 163.26 | 1807.00 | — | — | 1000.00 | 1000.00 |
| 3. | 615 MW gas turbine at Bawana | — | — | — | — | — | — | 100.00 | 100.00 |
| Sub-Total (II): | | 30411.02 | 2013.21 | 163.26 | 1807.00 | — | — | 1100.00 | 1100.00 |
| Total Generation : | | 31305.60 | 2338.15 | 3296.13 | 24147.00 | — | — | 9000.00 | 9000.00 |
| III. Transmission & Distribution | | | | | | | | | |
| 1. | 400 KV | 1949.42 | 385.61 | 1324.62 | 17600.00 | — | — | 5000.00 | 5000.00 |
| 2. | 220 KV | 7607.22 | 2526.79 | 3589.01 | 21000.00 | — | — | 3200.00 | 3200.00 |
| 3. | 66 KV | 6885.19 | 2096.70 | 1596.88 | 6500.00 | — | — | 1200.00 | 1200.00 |
| 4. | 33 KV | 563.65 | 1598.75 | 1981.25 | 6500.00 | — | — | 800.00 | 800.00 |
| 5. | 11 KV & LV including system improvement & electrification of House Sites | 28582.07 | 8519.15 | 10278.90 | 35003.00 | — | — | 6500.00 | 6500.00 |
| 6. | Installation of shunt capacitors | — | 279.63 | 76.35 | 1450.00 | — | — | 200.00 | 200.00 |
| 7. | SLDC/SCADA system | — | — | — | 3500.00 | — | — | 100.00 | 100.00 |
| Sub-Total : | | 50487.55 | 15406.63 | 18847.01 | 91553.00 | — | — | 17000.00 | 17000.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. in lacs)

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|--|-----------|-----------|-----------|-----------|--------|---|----------|----------|
| IV. General (Including Rural Electrification) | | | | | | | | | |
| 1. | System improvement in rural areas & Prov. of T/Well connection | 321.61 | 66.50 | 7.52 | 500.00 | — | — | 100.00 | 100.00 |
| 2. | Electrification of Harijan Basties (SCP) | 49.85 | 5.53 | — | 25.00 | 5.00 | — | — | 5.00 |
| 3. | Housing for DESU Staff | 369.07 | 41.84 | 14.54 | 375.00 | — | — | 170.00 | 170.00 |
| 4. | Admn. & other buildings for DESU offices | 2441.71 | 145.84 | 135.65 | 375.00 | — | — | 170.00 | 170.00 |
| 5. | Estt. of Trg. institute/computer | 454.92 | 147.08 | 50.09 | 200.00 | — | — | 50.00 | 50.00 |
| 6. | Feasibility studies | 3.52 | 5.06 | — | — | — | — | — | — |
| 7. | Energy Conservation | — | — | — | 25.00 | — | — | 5.00 | 5.00 |
| Sub-Total : | | 3640.68 | 411.85 | 207.80 | 1500.00 | 5.00 | — | 495.00 | 500.00 |
| Total DESU : | | 85433.83 | 18156.63 | 22350.94 | 117200.00 | 5.00 | — | 26495.00 | 26500.00 |
| | | 79796.28* | 19500.10* | 21544.15* | | | | | |
| New Delhi Municipal Committee | | | | | | | | | |
| Augmentation of Electricity Distribution System in NDMC Area | | | | | | | | | |
| 1. | Upto 66 KV S/Stn. | 2491.42 | 522.85 | 415.00 | 1400.00 | — | — | 275.00 | 275.00 |
| 2. | Upto 33 KV S/Stn. | — | — | — | 1300.00 | — | — | 275.00 | 275.00 |
| 3. | Upto 11 KV S/Stn. | 862.61 | 296.83 | 260.00 | 1300.00 | — | — | 250.00 | 250.00 |
| Total NDMC | | 3354.03 | 819.68 | 675.00 | 4000.00 | — | — | 800.00 | 800.00 |
| | | 3422.00* | 750.00* | 675.00* | | | | | |
| Delhi Energy Development Agency | | | | | | | | | |
| 1. | Non-conventional Urban Energy Programme | 386.71 | 66.18 | 70.46 | 420.00 | 100.00 | — | — | 100.00 |
| 2. | Plying of Battery Buses | 145.16 | 41.49 | 93.76 | 300.00 | 80.00 | — | — | 80.00 |
| 3. | Generation of Electricity/Gas from Sanitary Land fill | 5.21 | 2.56 | 2.00 | 25.00 | 5.00 | — | — | 5.00 |
| 4. | Energy Plantation | — | 10.34 | 21.07 | 55.00 | 15.00 | — | — | 15.00 |
| 5. | Generation of Power from Synpyrol Biomass | 0.50 | — | — | — | — | — | — | — |
| Total DEDA : | | 537.58 | 120.57 | 187.29 | 800.00 | 200.00 | — | — | 200.00 |
| | | 668.00* | — | 155.00* | | | | | |
| GRAND TOTAL (ENERGY) : | | 89325.44 | 19096.88 | 23213.23 | 122000.00 | 205.00 | — | 27295.00 | 27500.00 |
| | | 83886.28* | 20370.67* | 22374.15* | | | | | |

*On the basis of funds released.

APPROVED OUTLAY FOR 8TH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| Sl. No. | Name of the Sector/Scheme | Actual Expenditure | | | Approved outlay 8th Plan 1992-97 | Approved outlay Annual Plan 1992-93 | | | |
|---------------|---|---------------------|---------------------------|------------------|--|--|----------|-----------------|-----------------|
| | | 7th Plan 1985-90 | Annual Plan 1990-91 | Expr. 1991-92 | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| ENERGY | | | | | | | | | |
| A. | Spill over liability of the schemes completed as on 31-3-92 | 21150.40 | 2013.21 | 163.26 | 1807.00 | — | — | 1000.00 | 1000.00 |
| B. | Schemes to be completed during 1992-93 | — | — | — | — | — | — | — | — |
| C. | Critical ongoing schemes | 68175.04 | 17083.67 | 23049.97 | 120193.90 | 205.00 | — | 26195.00 | 26400.00 |
| D. | New Schemes | — | — | — | — | — | — | 100.00 | 100.00 |
| | | 89325.44 | 19096.88 | 23213.23 | 122000.00 | 205.00 | — | 27295.00 | 27500.00 |
| | | *83886.28 | *20370.57 | *22374.15 | | | | | |

*On the basis of funds released.

PHYSICAL TARGETS FOR 8TH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

GN-III

| Sl. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Level 1991-92 | Targets for 8th Plan 1992-97 | Targets for Annual Plan 1992-93 |
|--|--|----------|--------------------------------|----------------------------|---------------|------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| ENERGY | | | | | | | |
| A. D. E. S. U. | | | | | | | |
| 1. New Generation Projects | | | | | | | |
| 1. | 6x30 MW Gas Turbine at Rajghat Power House | MW | 6x30 MW already commissioned | — | — | — | — |
| 2. | 2x67.5 MW Thermal sets at RPH | MW | 2x67.5 MW already commissioned | — | — | — | — |
| 3. | Waste Heat Recovery Unit (Combined cycle project) 3x34.07 MW | MW | — | — | — | 102 | — |
| 2. Transmission and Distribution capacity | | | | | | | |
| 1. | 400 KV | MVA | — | — | — | 1260.00 | — |
| 2. | 220 KV | MVA | 2450.00 | 300.00 | 3150.00 | 2800.00 | 500.00 |
| 3. | 66 KV | MVA | 2000.00 | 240.00 | 2530.00 | 1455.00 | 390.00 |
| 4. | 33 KV | MVA | 2184.00 | 137.00 | 2471.00 | 1002.00 | 248.00 |
| 5. | 11 KV | MVA | 2817.05 | 306.41 | 3372.00 | 1300.00 | 250.00 |
| 6. | Shunt Capacitor | MVAR | 595.002 | 202.808 | 1012.81 | 700.00 | 100.00 |
| 3. Transmission and Distribution Lines | | | | | | | |
| 1. | 400 KV | CKT. KMS | — | — | — | 222.00 | — |
| 2. | 220 KV | „ | 386.00 | 39.00 | 426.00 | 382.00 | 180.00 |
| 3. | 66 KV | „ | 330.048 | 52.072 | 450.62 | 117.00 | 58.00 |
| 4. | 33 KV | „ | 856.600 | 12.80 | 887.60 | 232.00 | 45.00 |
| 5. | 11 KV | „ | 21771.122 | 1127.268 | 25122.49 | 5500.00 | 1100.00 |
| | No. of consumer connections | Nos. | 1617755 | 70174 | 1758618 | 400000 | 80000 |
| | No. of Tube-well connections | Nos. | 20547 | 734 | 21930 | 3000 | 600 |

PHYSICAL TARGETS FOR 8TH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

GN-III

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|------|-------|------|-----------|--------|-----------|--|
| B. N. D. M. C. | | | | | | | |
| 1. Augmentation of Electricity Distribution system in NDMC Area | | | | | | | |
| (a) 66 KV Works | MVA | NA | — | — | — | 110 MVA | Commissioning of 2 Nos. 66/33 KVA 50 MVA Power Transformer and one 66/11 KV 20 MVA Power Transformer |
| (b) 33 KV Works | MVA | NA | 20 | 40 | 100 | 100 | Commissioning of 2 Nos. of 33/11 KV 20 MVA Power Transformer |
| (c) 11 KV Works and LT Works | KM | — | — | — | 4 | 17 | 7 |
| 1. Peak Load | MVA | NA | 214 | 230 | 360 | 292 | |
| 2. 11./04 KV Transformer | MVA | NA | 11 | 400 | 45 | 10 | |
| 3. 11 KV/LT Works | KM | NA | 21 | 1830 | 125 | 30 | |
| 4. Service connections | Nos. | NA | 1000 | 95500 | 4100 | 900 | |
| 5. Shunt capacitor | MVAR | NA | 10 | 68.04 | 35.28 | 5.04 | |
| C. Delhi Energy Development Agency | | | | | | | |
| 1. Solar Water Heating System installed capacity | LPD | NA | NA | 1.39 lacs | 6 lacs | 1.28 lacs | |
| 2. Solar Water Heating System installed | Nos. | 571 | 152 | 106 | 625 | 125 | |
| 3. Portable chullahs | Nos. | NA | 2069 | 10772 | 25000 | 5000 | |
| 4. Solar Cooker | Nos. | 12384 | 1705 | 2548 | 12500 | 2500 | |
| 5. Solar Timber Klin | Nos. | 5 | 1 | — | 5 | 1 | |

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 90-91 Exp. | Expdr. 1991-92 | Approved outlay 1992-97 | Annual Plan 1992-93 | | | |
|--|--|-----------------------|------------------------|----------------|-------------------------|---------------------|---------|------|-------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| VI. INDUSTRY & MINERALS | | | | | | | | | |
| I. Village and Small Industries | | | | | | | | | |
| Small Scale Industries | | | | | | | | | |
| 1. | Strengthening of Industries Department | 76.77 | 4.00 | 9.64 | 5.00 | 2.00 | — | — | 2.00 |
| 2. | Quality Marking Scheme for Domestic, Electrical Appliances | 22.49 | 2.04 | 0.99 | 10.00 | 1.00 | — | — | 1.00 |
| 3. | Financial Assistance to Small Scale Units for testing instruments under House Hold Electrical Appliances (Quality Control Order, 1981) | 1.64 | 2.52 | 2.40 | 10.00 | 2.00 | — | — | 2.00 |
| 4. | Interest subsidy to Engg. Entrepreneurs | 3.13 | — | — | — | — | — | — | — |
| 5. | Margin Money for revival of Sick Unit | 2.00 | — | — | 0.50 | — | — | 0.10 | 0.10 |
| 6. | Financial Assistance to S.C. Entrepreneur for setting up/expansion of Industry | 41.41 | — | — | — | — | — | — | — |
| 7. | Financial Assistance for modernisation of Small Scale Industries | 20.00 | 2.49 | 2.50 | — | — | — | — | — |
| 8. | G.I.A. for Industrial Pollution Control | 33.18 | 1.50 | — | 140.00 | 15.00 | — | — | 15.00 |
| 9. | Scheme for computerisation of records of Industry Deptt. | 7.56 | 0.93 | 1.19 | 20.00 | 10.00 | — | — | 10.00 |
| 10. | Contribution to Society for Self Employment | 45.00 | 12.50 | 12.50 | 110.00 | 20.00 | — | — | 20.00 |
| 11. | Tool Room & Training Centre | 231.63 | 25.00 | 37.00 | 421.60 | 70.00 | — | — | 70.00 |
| 12. | Setting up of Vocational Training Centre with Italian Assistance | 298.40 | 500.00 | 500.00 | 300.00 | 20.00 | — | — | 20.00 |
| 13. | Setting up of Auto Parts Development Centre with UNDP Assistance | — | — | — | 10.00 | 0.50 | — | — | 0.50 |
| 14. | Polymer & Plastic Development Centre | — | — | — | 1.00 | 0.50 | — | — | 0.50 |
| 15. | Subsidy to Industrial work places for weaker section of Society | 5.15 | 0.21 | — | — | — | — | — | — |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|---------|--------|--------|---------|--------|-------|------|--------|
| 16. Publicity, promotion and exhibition | | 134.85 | 28.35 | 27.82 | 125.00 | 25.00 | — | — | 25.00 |
| 17. Udyog Sadan | | 200.00 | — | — | 10.00 | — | 0.50 | — | 0.50 |
| 18. Share Capital to DSIDC | | 285.00 | 70.00 | 70.00 | 200.00 | — | 50.00 | — | 50.00 |
| 19. Quality Marking Scheme DSIDC | | 29.90 | — | — | — | — | — | — | — |
| 20. Constn. of Indl. Work Centre | | 857.80 | 58.00 | 0.07 | 10.00 | — | 2.00 | — | 2.00 |
| 21. Export Promotion Cell | | 7.94 | — | 0.46 | 15.00 | 3.00 | — | — | 3.00 |
| 22. Awards to Small Scale Entrepreneurs | | 7.25 | 0.03 | 0.33 | 10.00 | 2.00 | — | — | 2.00 |
| 23. Scheme for conducting Industrial Census | | 4.97 | — | — | — | — | — | — | — |
| 24. Entrepreneur Development Programme DSIDC | | 1.42 | — | — | — | — | — | — | — |
| 25. Scheme for Technical Consultancy Organisation DSIDC | | 22.00 | — | — | — | — | — | — | — |
| 26. G.I.A. to Delhi Productivity Council | | 9.00 | — | — | — | — | — | — | — |
| 27. G.I.A. for maintaining sheds in J.J. Colonies DSIDC | | 30.00 | — | — | — | — | — | — | — |
| 28. Product-cum-process Development Centre for Elect. Appl. with UNDP Assistance | | — | — | — | 10.00 | — | 1.00 | — | 1.00 |
| 29. Environmental Education & Clean Process Technology | | — | — | — | 50.00 | 1.00 | — | — | 1.00 |
| 30. Subsidy to SSI Installation of Power Generating Sets | | — | — | — | 5.00 | 0.50 | — | — | 0.50 |
| 31. Renovation & Improvement of Office Building | | — | 3.03 | 4.12 | 35.00 | — | 2.00 | — | 2.00 |
| Sub-Total : | | 2378.49 | 710.60 | 669.02 | 1498.10 | 172.50 | 55.50 | 0.10 | 228.10 |
| II. Industrial Estates | | | | | | | | | |
| 1. Functional Industrial Estate for Electronics, Okhla | | 172.68 | — | — | 100.00 | — | 30.00 | — | 30.00 |
| 2. Badli Industrial Estate | | 301.25 | 22.85 | 31.55 | 260.40 | 6.25 | 54.20 | — | 60.45 |
| 3. Flatted Factories for leather goods (Wazirpur) | | 35.38 | 6.86 | 9.28 | 20.00 | 2.00 | 2.00 | — | 4.00 |
| 4. Costn. of work-sheds in rural area | | 30.00 | — | — | — | — | — | — | — |
| 5. Improvement of Okhla Indust. Estate | | 27.77 | 2.29 | 7.05 | 35.00 | — | 10.00 | — | 10.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

(Rs. in lacs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|---------|--------|--------|--------|-------|--------|-------|--------|
| 6. Seven FF at Rani Jhansi Road | | 122.47 | 17.85 | 10.28 | 50.00 | — | 25.00 | — | 25.00 |
| 7. Seven FIB at Patparganj | | 115.29 | 57.90 | 216.88 | 210.00 | 1.00 | 51.00 | — | 52.00 |
| 8. FIE for packing Industry, Gharoli | | 327.75 | — | — | — | — | — | — | — |
| 9. FIE for optics, Fibre optics & Lense, Gharoli | | 0.07 | — | — | — | — | — | — | — |
| 10. FIE for Leather & Sports goods, Gharoli | | 82.23 | — | — | — | — | — | — | — |
| 11. Six FF for Groups Ind. Okhla | | 4.47 | 5.94 | 7.20 | 75.00 | — | 25.00 | — | 25.00 |
| 12. FF for Electrical/Electronic/Instrumentation and process control Jhilmil |) | | | | | | | | |
| 13. FF for Artificial Jewellery & Plastic Parts and Handicrafts Allied Industries, Jhilmil | | | | | | | | | |
| 14. FF for Sports goods, Toys, Leather goods, Embroidery & Light Engineering furniture making Jhilmil | | 2.14 | — | — | — | — | — | — | — |
| 15. FF for Pharmaceutical & Medical Instruments Jhilmil | | | | | | | | | |
| 16. Const. of Indl. Sheds, DSIDC | | | 195.00 | — | — | 5.00 | — | — | 1.00 |
| 17. Improvement of Indl. Sheds DSIDC | | 28.80 | 35.00 | 280.74 | 50.00 | 5.00 | — | — | 5.00 |
| 18. Charged Exp. | | 0.90 | — | — | — | — | — | — | — |
| Sub-Total : | | 1446.20 | 148.69 | 562.98 | 805.40 | 14.25 | 197.20 | 1.00 | 212.45 |
| III. (i) Khadi & Village Industries | | 135.10 | 50.00 | 37.59 | 225.00 | 40.75 | — | — | 40.75 |
| (ii) Block Loan | | 65.99 | 9.00 | 3.20 | 50.00 | — | — | 15.00 | 15.00 |
| Sub-Total : | | 201.09 | 59.00 | 40.79 | 275.00 | 40.75 | — | 15.00 | 55.75 |
| IV. Handloom Industries | | | | | | | | | |
| 1. Rebate on sale of Handloom cloth | | 193.35 | 60.00 | 17.00 | 125.00 | 25.00 | — | — | 25.00 |
| 2. Weavers Colony at Bharat Ngr. | | 20.16 | 13.43 | 7.82 | 10.50 | 0.50 | 1.70 | — | 2.20 |
| 3. Design Cell for Handloom cloth | | 0.21 | — | — | — | — | — | — | — |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|---------|---------|---------|---------|--------|--------|-------|--------|
| 4. Assistance for upgrading the Technology of Handloom Industry | | 1.25 | — | — | — | — | — | — | — |
| 5. Grant-cum-loan for modernisation of looms | | 20.13 | 1.75 | 1.50 | 15.00 | 0.50 | — | 1.00 | 1.50 |
| 6. Handloom Development at Nand Nagri | | 6.52 | 1.33 | 1.96 | 5.00 | 0.50 | 0.50 | — | 1.00 |
| 7. Handloom/Handicraft & Leather Dev. Corporation | | — | 0.27 | — | — | — | — | — | — |
| 8. Const. of weavers work-sheds-cum-residential accommodation of Handloom Weavers at Resettlement Colony, Nand Nagri | | 210.00 | — | — | 5.00 | — | 1.00 | — | 1.00 |
| 9. Handloom Weavers Welfare Scheme | | 2.79 | 0.91 | 0.60 | 5.00 | 1.00 | — | — | 1.00 |
| 10. Group Insurance Scheme for Handloom Weavers in Cooperative Sector | | 0.74 | — | — | — | — | — | — | — |
| 11. Handloom Census operation at Household level | | 1.33 | — | — | — | — | — | — | — |
| 12. Promotion of Handloom | | — | — | 0.19 | 5.00 | 1.00 | — | — | 1.00 |
| Sub-Total : | | 456.48 | 77.69 | 29.07 | 170.50 | 28.50 | 3.20 | 1.00 | 32.70 |
| V. Handicrafts : | | | | | | | | | |
| 1. Promotion of Handicrafts | | 18.51 | 7.42 | 6.88 | 40.00 | 8.00 | — | — | 8.00 |
| 2. Handloom/Handicrafts Bazar in the UT of Delhi | | 5.80 | 1.00 | 0.72 | 10.00 | 2.00 | — | — | 2.00 |
| 3. Charged Expenditure | | 8.86 | 10.55 | — | — | — | — | — | — |
| Sub-Total : | | 33.17 | 18.97 | 7.60 | 50.00 | 10.00 | — | — | 10.00 |
| Total (Village & Small Inds.) : | | 4515.43 | 1014.95 | 1309.46 | 2799.00 | 266.00 | 255.90 | 17.10 | 539.00 |
| B. Medium & Large Industries | | | | | | | | | |
| 1. Share Capital to Delhi Financial Corporation | | 385.00 | 110.00 | — | 200.00 | — | 60.00 | — | 60.00 |
| 2. Joint Venture DSIDC | | 15.00 | — | — | 1.00 | — | 1.00 | — | 1.00 |
| Total (Medium Large Industries) | | 400.00 | 110.00 | — | 201.00 | — | 61.00 | — | 61.00 |
| C. Mining | | | | | | | | | |
| Share Capital to Delhi State Mineral Development Corporation | | 318.00 | — | — | — | — | — | — | — |
| D. Total (Industry) | | | | | | | | | |
| | | 5233.43 | 1124.95 | 1309.46 | 3000.00 | 266.00 | 316.90 | 17.10 | 600.00 |

APPROVED OUTLAY FOR 8TH FIVE YEAR PLAN 1992-97

(Rs. in lacs)

| Sl. No. | Name of the Sector/Scheme | Actual Expenditure | | | Approved outlay | Approved outlay Annual Plan 1992-93 | | | |
|-------------------------------|---|--------------------|-------------------|----------------|------------------|-------------------------------------|---------------|--------------|---------------|
| | | 7th Plan 1985-90 | Annual Plan 90-91 | Expdr. 1991-92 | 8th Plan 1992-97 | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| INDUSTRIES AND MINERAL | | | | | | | | | |
| A. | Spill over liability of the schemes completed as on 31-3-92 | 1668.67 | 104.64 | 49.10 | 500.40 | 6.25 | 137.20 | — | 143.45 |
| B. | Schemes to be completed during 92-93 | 442.49 | 592.90 | 997.62 | 560.00 | 26.00 | 51.00 | — | 77.00 |
| C. | Critical ongoing schemes | 3107.27 | 427.41 | 262.74 | 1862.60 | 231.25 | 126.70 | 17.10 | 375.05 |
| D. | New Schemes | 15.00 | — | — | 77.00 | 2.50 | 2.00 | — | 4.50 |
| | | 5233.43 | 1124.95 | 1309.46 | 3000.00 | 266.00 | 316.90 | 17.10 | 600.00 |

PHYSICAL TARGET FOR 8TH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

| Sl. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Level 1991-92 | Targets for 8th Plan 1992-97 | Targets for Annual Plan 1992-93 |
|--|------------------------------|---------------------------------------|---------------------------|----------------------------|---------------|------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Village and Small Industries | | | | | | | |
| 1. Small Scale Industries | | | | | | | |
| A. Units Registered | | | | | | | |
| | (i) Permanent | Nos. | 22,426 | 907 | 25,125 | 3500 | 700 |
| | (ii) Provisional | | | 1792 | | 7500 | 1500 |
| | B. Estimated Productions | Rs. in lacs | 29,285 | 4535 | 36,560 | 17,500 | 3500 |
| | C. Estimated Person Employed | Nos. | 51,580 | 8163 | 64,675 | 31,500 | 6300 |
| II. Industrial Estate | | | | | | | |
| | (i) No. of Estate | Nos. | 29 | 2 | 31 | — | — |
| | (ii) No. of Plots/Sheds | Nos. | 6,927 | 151 | 7,078 | — | — |
| III. Khadi and Village Industries | | | | | | | |
| | (i) Delhi KVIC Schemes | Nos. of units benefitted (Cumulative) | 5,277 | 6007 | 6161 | 9661 | 6309 |
| | (ii) Block Loan Schemes | Nos. of units (Cumulative) | 919 | 931 | 950 | 1450 | 1000 |
| IV. Handloom Industries | | | | | | | |
| | No. of Handlooms | Nos. of units (Cumulative) | 9,336 | 9700 | 10,000 | 13400 | 10500 |
| Estimated Production | | | | | | | |
| | (i) In value | Rs. in lacs (Cumulative) | 17486 | 20986 | 21,448 | — | — |
| | (ii) In quantity | Million Meters. (Cumulative) | — | — | 42.00 | 56.28 | 44.10 |
| | (iii) Estimated Employment | Nos. | 24,000 | 26,400 | 29040 | 37060 | 30490 |
| V. Handicrafts | | | | | | | |
| | (i) Estimated Productions | Rs. in crore (Cumulative) | 381 | 402 | 428 | 572 | 454 |
| | (ii) Estimated Employment | Nos. (Cumulative) | 29,140 | 29,720 | 30,315 | 32,800 | 30,800 |

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| Sl. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 1990-91 Exp. | Annual Plan 1991-92 Exp. | 8th Plan 1992-97 Approved Outlay | Annual Plan 1992-93 Approved outlay | | | |
|---|---|-----------------------|--------------------------|--------------------------|----------------------------------|-------------------------------------|---------|------|-------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Transport | | | | | | | | | |
| A. Roads & Bridges | | | | | | | | | |
| Districts & Other Roads | | | | | | | | | |
| I. Public Works Department (DA) | | | | | | | | | |
| (a) Development of roads including land acquisition, original constructions, widening, strengthening, service roads, foot paths, cycle tracks, berms, culverts, bus bays, verges, railings, channelisers, drains and drainage works, road signs, improvement of roundabouts, road intersections, removal of deficiencies etc. | | | | | | | | | |
| Continuing Schemes | | | | | | | | | |
| 1. | Road No. 3 (Connecting Kalkaji Road to Road No. 4) | 7.42 | — | — | 100.00 | — | 20.00 | — | 20.00 |
| 2. | Road No. 4 (Connecting Road No. 3 to Ring Rd.) | 3.59 | — | — | 500.00 | — | 5.00 | — | 5.00 |
| 3. | Road No. 5 from Mool Chand crossing to Outer Ring Road, Road No. 5-C & Road No. 5-D | 49.96 | 55.67 | 199.99 | 90.00 | — | 29.00 | — | 29.00 |
| 4. | Road No. 9 in South Delhi | 4.46 | 19.27 | 48.70 | 40.00 | — | 14.00 | — | 14.00 |
| 5. | Road No. 11 connecting Mehrauli Road to Eastern approach to J.N.U. | 26.23 | 0.10 | — | 10.00 | — | — | — | — |
| 6. | Road No. 12 connecting Eastern & Western approaching J.N.U. | 27.27 | 14.33 | 1.28 | 5.00 | — | — | — | — |
| 7. | Road No. 13 connecting Road No. 14 sub-arterial road & Road No. 13-A. | 383.52 | 24.22 | 117.89 | 336.00 | — | 89.00 | — | 89.00 |
| 8. | Road No. 14 connecting Badar Pur Road to road along West to Okhla Industrial Area./Road No, 14-A & Road No. 14-B. | 13.16 | 1.26 | 3.50 | 70.00 | — | 10.00 | — | 10.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNAUL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|------|---|--------|-------|-------|--------|---|--------|---|--------|
| 9 | Road No. 15 connecting Chirag Delhi Road to Mehrauli Road | 24.56 | 0.65 | 0.03 | 200.00 | — | 5.00 | — | 5.00 |
| 10. | W/o Road No. 16..... | — | — | — | 100.00 | — | — | — | — |
| 11. | W/o Road No. 17 from 2 lanes to 4 lanes | — | — | — | 150.00 | — | 60.00 | — | 60.00 |
| 11a. | Road No. 25 (connecting Patel Road to R. O. B.-26) | 10.27 | 15.84 | 5.99 | 165.00 | — | 5.00 | — | 5.00 |
| 12. | Road No. 28 connecting Ring Road to Outer Ring Road No. 26 | 48.11 | 5.64 | 0.79 | 50.00 | — | 11.00 | — | 11.00 |
| 13. | Road No. 29 connecting Rohtak Road to Road No. 26 | 112.81 | 1.02 | 56.18 | 30.00 | — | 5.00 | — | 5.00 |
| 14. | Road No. 30 connecting Road No. 29 to Outer Ring Road No. 26 | 56.40 | 0.62 | 10.26 | 10.00 | — | 5.00 | — | 5.00 |
| 15. | Road No. 36 connecting Pankha Road to Ring Road | 47.04 | 30.09 | 14.76 | 50.00 | — | 37.00 | — | 37.00 |
| 16. | Road No. 37 connecting Ring Road to Road No. 40 and Road No. 37 Extn. | 118.73 | 29.27 | 25.80 | 75.00 | — | 25.00 | — | 25.00 |
| 17. | Road No. 38 along N. G. Drain joining road No. 37 to G.T. Road | — | 0.32 | 24.82 | 75.00 | — | 40.00 | — | 40.00 |
| 18. | Road No. 40 Phases (1 & 2) from Zakhira to Azad Market | 420.54 | 53.57 | 60.52 | 100.00 | — | 35.00 | — | 35.00 |
| 19. | Road No. 41 connecting Outer Ring Road No. 26 to Ring Road & Road No. 41-A in continuation of Road No. 41 | 66.52 | 69.96 | 45.49 | 100.00 | — | 20.00 | — | 20.00 |
| 20. | Road No. 42 connecting Outer Ring Road No. 26 to Ring Road | 56.13 | 1.91 | — | — | — | — | — | — |
| 21. | Road No. 43 connecting Outer Ring Road No. 26 to Ring Road at Rani Bagh | 59.80 | 21.98 | 27.33 | 120.00 | — | 70.00 | — | 70.00 |
| 22. | Road No. 44 connecting Road No. 41 to Road No. 43 | 39.20 | 3.52 | 5.69 | 20.00 | — | — | — | — |
| 23. | Road No. 46 connecting Road No. 45 to Mall Road | 40.35 | 13.63 | 0.80 | 20.00 | — | — | — | — |
| 24. | Road No. 47 from I.S.B.T. crossing to Tis Hazari Court | 5.99 | — | — | 15.00 | — | 10.00 | — | 10.00 |
| 25. | Road No. 48 along N.G. Drain connecting G. T. Road to Mall Road | 13.02 | 0.62 | 10.81 | 20.00 | — | 12.00 | — | 12.00 |
| 26. | Road No. 51 connecting Ring Road at Azadpur to Road No. 50 | 119.95 | 83.41 | 84.96 | 150.00 | — | 100.00 | — | 100.00 |
| 27. | Road No. 56 connecting NH-24 Bye-pass to G.T. Ghaziabad Road | 190.54 | 55.27 | 4.05 | 150.00 | — | 25.00 | — | 25.00 |
| 28. | Road No. 57 connecting G.T. Ghaziabad Road to Road No. 56. | 209.73 | 45.51 | 17.13 | 100.00 | — | 30.00 | — | 30.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|------|---|--------|--------|--------|---------|---|--------|---|--------|
| 29. | Road No. 58 from Marginal Bund to Jhilmil Colony & Road No. 58-A | 22.48 | 65.33 | 61.49 | 80.00 | — | 5.00 | — | 5.00 |
| 30. | Road No. 59 connecting Wazirabad barrage to Loni Road | 89.47 | 3.36 | 164.40 | 150.00 | — | 70.00 | — | 70.00 |
| 31. | Road No. 62 connecting R.O.B. 17 with U.P. Border | — | — | — | 50.00 | — | — | — | — |
| 32. | Road No. 63 connecting Loni Road to U.P. Border | 14.44 | — | 16.60 | 100.00 | — | 15.00 | — | 15.00 |
| 33. | Road No. 64 connecting Road No. 69 to G.T. Ghaziabad Road | 24.46 | 16.77 | 54.75 | 50.00 | — | 20.00 | — | 20.00 |
| 34. | Road No. 65 connecting G.T. Ghaziabad Road to Road No. 66 | 0.54 | — | — | 50.00 | — | — | — | — |
| 35. | Road No. 66 connecting G.T. Ghaziabad Road to Road No. 59 | 240.66 | 2.43 | — | 100.00 | — | 25.00 | — | 25.00 |
| 36. | Road No. 68 connecting Road No. 69 to Road No. 66 | 107.64 | 0.61 | 29.97 | 50.00 | — | 15.00 | — | 15.00 |
| 37. | Road No. 69 connecting Road No. 63 to Road No. 64 | 40.62 | 9.61 | 27.03 | 50.00 | — | 5.00 | — | 5.00 |
| 38. | Road No. 70 connecting Road No. 62 and 63 | — | 1.23 | 25.00 | 50.00 | — | 20.00 | — | 20.00 |
| 39. | Road No. 71 connecting Road No. 59 to Road No. 56 & Road No. 71-A | 16.08 | 11.84 | — | 50.00 | — | 45.00 | — | 45.00 |
| 40. | Road No. 72 connecting Road No. 75-B to Road No. 58 | 4.98 | — | 34.42 | 40.00 | — | 5.00 | — | 5.00 |
| 41. | Road No. 75-A from Marginal Bund to Patpar Ganj Road/Road No. 75-B and 75-B extension | 132.53 | 19.45 | 33.45 | 150.00 | — | 48.00 | — | 48.00 |
| 42. | Road No. 89 from Shadipur Depot to Rohtak Road & Road No. 89 Extn. | 29.41 | — | 16.35 | 210.00 | — | 65.00 | — | 65.00 |
| 43. | Link Road from NH 24 to Chilla Regulator | 14.61 | 8.32 | 94.46 | 300.00 | — | 10.00 | — | 10.00 |
| 44a. | Siri Fort Road connecting Road No. 5 to Road No. 5-C | 14.75 | — | — | 30.00 | — | — | — | — |
| 44. | Sub-arterial Road connecting Road No. 3 to Mehrauli Badarpur Road | 55.99 | 0.64 | 1.25 | 160.00 | — | 5.00 | — | 5.00 |
| 45. | First Ring Road all reaches (Ring Road Phases I, II, III, IV & V) | 562.36 | 196.03 | 210.97 | 1010.00 | — | 214.00 | — | 214.00 |
| 46. | Second Ring Road all reaches (Outer Ring Road No. 7, 8, 10 & 26) | 419.51 | 258.21 | 240.43 | 360.00 | — | 160.00 | — | 160.00 |
| 47. | Beni to Juroj Marg connecting Ring Road and Rao Tula Ram Marg | 26.66 | 2.44 | 9.03 | 30.00 | — | 5.00 | — | 5.00 |
| 48. | Approaches to R.O.B.-36 | 0.01 | — | — | 10.00 | — | 5.00 | — | 5.00 |
| 49. | Marginal Bund Road | 67.59 | 92.11 | 80.74 | 300.00 | — | 50.00 | — | 50.00 |

EIGHTH FIVE YEAR PLAN & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----------|---|----------------|----------------|----------------|-----------------|----------|----------------|----------|----------------|
| 50. | Link Road between U.P. State and Delhi | 10.44 | 4.06 | — | — | — | — | — | — |
| 51. | Mall Road (NH-1 Bye-pass) & Mall Road Extn. | 333.17 | 65.54 | 99.12 | 250.00 | — | 95.00 | — | 95.00 |
| 52. | Eastern & Western approaches to barrage near 'C' Power Station from Ring Road to Left Marginal Bund | 20.17 | — | 6.66 | — | — | — | — | — |
| 53. | Link Road to Road No. 5 between Lady Sri Ram College and North of Kailash | 9.13 | 1.18 | — | 10.00 | — | 5.00 | — | 5.00 |
| 54. | Link Road connecting NH-2 from Ashram to Okhla | 61.42 | — | — | 61.00 | — | 26.00 | — | 26.00 |
| 55. | N.H. 2 Bye-pass | 128.78 | 22.80 | 68.48 | 250.00 | — | 100.00 | — | 100.00 |
| 56. | Other P.W.D. Roads | 316.78 | 336.34 | 82.84 | 750.00 | — | 124.00 | — | 124.00 |
| 57. | Link Road from Kondli to Noida | — | — | — | 10.00 | — | 5.00 | — | 5.00 |
| 58. | Road in New Developing Colonies : | | | | | | | | |
| | (i) South of Hindon Cut & Kondli Complex | 1.43 | — | 0.67 | 400.00 | — | 30.00 | — | 30.00 |
| | (ii) Pappan Kalan Complex (Dwarika Complex) | — | — | — | 800.00 | — | 60.00 | — | 60.00 |
| 59. | Widening of Rao Tula Ram Marg and Crossing | — | 167.35 | 23.08 | 10.00 | — | 1.00 | — | 1.00 |
| 60. | Bhairon Road | — | 15.81 | 10.43 | 30.00 | — | 10.00 | — | 10.00 |
| 61. | Constn. of 30 metre wide road from Peepal Thala to Rajasthani Udyog Nagar | — | 41.37 | 26.24 | 25.00 | — | 10.00 | — | 10.00 |
| 62. | Missing links of Second Ring Road | — | — | — | 100.00 | — | — | — | — |
| 63. | Completed works during VII Plan | 49.44 | — | — | — | — | — | — | — |
| 64. | Road Passing South of Ishwar Nagar to link ROB-22 to New Road Bridge | — | — | 5.00 | — | — | — | — | — |
| 65. | C/o of roads in Urban extn. Narela | — | — | — | 300.00 | — | — | — | — |
| 66. | Third Ring Road (Outer to Outer Ring Road) | — | — | — | 800.00 | — | — | — | — |
| | Sub-Total : | 4960.85 | 1890.51 | 2189.63 | 10027.00 | — | 1915.00 | — | 1915.00 |
| B. | Electrical Work | | | | | | | | |
| | Providing Street lighting including improvement to existing lighting on various PWD roads and bridges | 599.26 | 137.43 | 403.02 | 1080.00 | — | 200.00 | — | 200.00 |

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NATIONAL CAPITAL TERRITORY OF DELHI

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|--|---------|--------|--------|--------|---|--------|---|--------|
| C. Horticulture Work | | | | | | | | | |
| | Arboriculture, land scaping, plantation & Horticultural work along PWD roads, at round-about and in areas near roads, flyovers, bridges etc. including purchase of necessary implements and equipments | 76.91 | 0.16 | 23.89 | 60.00 | — | 12.00 | — | 12.00 |
| D. Tool and Plants | | | | | | | | | |
| | Providing tools, plants and machinery I/C trucks, hot-mix-plants pumps other accessories for modernisation of road making/ maintenance equipment etc. | 99.19 | 14.25 | 11.47 | 20.00 | — | — | — | — |
| E. Studies and Surveys | | | | | | | | | |
| | Geological, hydrological soil and traffic surveys cost benefit studies including setting up and improving testing laboratories | — | — | 5.56 | 60.00 | — | 7.00 | — | 7.00 |
| F. Bridges and fly-over on P.W.D. Roads | | | | | | | | | |
| COTINUING SCHEMES | | | | | | | | | |
| 1. | Bridge over Yamuna at I.S.B.T. | 2603.27 | 909.55 | 304.24 | 33.00 | — | 33.00 | — | 33.00 |
| 2. | ROB 22 on Outer Ring Road at the crossing of Delhi Mathura Rly. Line near Okhla | 437.84 | 335.07 | 284.15 | 400.00 | — | 300.00 | — | 300.00 |
| 3. | Bridge across Yamuna river to connect Delhi Noida and Delhi side approaches | 2.91 | 0.72 | — | — | — | — | — | — |
| 4. | Approaches to Bridge cum barrage at Okhla from Mathura Road (Road No. 13-A) and bridge on Agra (Canal R.O.B. 24) | — | — | 122.09 | 10.00 | — | 10.00 | — | 10.00 |
| 5. | Bridge over N. G. Drain on Outer Ring Road (Road No. 26) | — | — | — | 25.00 | — | 1.00 | — | 1.00 |
| 6. | Pontoon bridge over Yamuna river near Shanti Van | 61.35 | 7.70 | 12.25 | 80.00 | — | 20.00 | — | 20.00 |
| 7. | Bridge on N. G. Drain on R/Road Phase IV at Basai-darapur | 26.46 | 38.60 | 31.29 | 150.00 | — | 50.00 | — | 50.00 |
| 8. | R.O.B. and approaches on Road No. 13 across Delhi Mathura Rly. Line | — | — | — | 25.00 | — | — | — | — |
| 9. | R.O.B. and approaches on Road No. 63 across Delhi Saharanpur Rly. Line | 190.46 | 0.03 | — | 200.00 | — | 100.00 | — | 100.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|----------------------|---|---------|---------|---------|----------|---|---------|---|---------|
| 10. | R.O.B. and link road connecting Mathura Road to Nizamuddin bridge (Road No. 80) | — | — | — | — | — | — | — | — |
| 11. | R.O.B. 21 at Punjabi Bagh crossing | 1.28 | 6.62 | 0.60 | 3800.00 | — | 50.00 | — | 50.00 |
| 12. | Flyover at Raja Garden crossing | 1.93 | — | 0.63 | * | — | 5.00 | — | 5.00 |
| 13. | Flyover at Safdarjung crossing | — | 0.63 | 0.38 | 700.00 | — | 5.00 | — | 5.00 |
| 14. | Bridge over Hindon cut canal | — | — | — | 10.00 | — | — | — | — |
| 15. | C/o new bridge at I.T.O. parallel to existing bridge | 7.55 | 12.36 | 291.48 | 2000.00 | — | 440.00 | — | 440.00 |
| 16. | Reconstruction of Monkey bridge (Yamuna Bazar flyover) | 1.80 | 3.45 | 37.25 | 300.00 | — | 100.00 | — | 100.00 |
| 17. | Flyover at Dhaula Kuan | — | 0.15 | 0.49 | 1600.00 | — | 15.00 | — | 15.00 |
| 18. | C/o parallel bridge over river Yamuna near Wazirabad | — | — | 13.31 | 500.00 | — | 7.00 | — | 7.00 |
| 19. | C/o parallel bridge over river Yamuna near Nizamuddin | — | — | 0.74 | — | — | ** | — | — |
| 20. | C/o underpass at Delhi Shahdara Railway line near Kailash Nagar | 131.52 | 16.55 | 0.62 | — | — | — | — | — |
| 21. | C/o of Pedestrian sub-ways at important Road | — | — | — | 600.00 | — | 30.00 | — | 30.00 |
| 22. | C/o ROB on Ring Road link joining to 'C' Power Station | — | — | — | 100.00 | — | — | — | — |
| 23. | 10 Nos. Flyovers on Ring Road to make it freeway | — | — | — | — | — | — | — | — |
| 24. | Completed works/schemes during VII Plan | 121.19 | — | — | — | — | — | — | — |
| | Sub-Total : | 3587.56 | 1331.43 | 1099.52 | 10533.00 | — | 1166.00 | — | 1166.00 |
| New Schemes : | | | | | | | | | |
| 25. | C/o ROB at Road No. 58 | — | — | — | 20.00 | — | — | — | — |
| 26. | C/o Flyover at Azadpur Junction | — | — | — | * | — | — | — | — |
| 27. | Flyover at Ashram Chowk | — | — | — | * | — | — | — | — |
| | Total (Bridges) : | 3587.56 | 1331.43 | 1099.52 | 10553.00 | — | 1166.00 | — | 1166.00 |
| | Total Roads & Bridges (PWD) : | 9323.77 | 3373.78 | 3733.09 | 21800.00 | — | 3300.00 | — | 3300.00 |

*Will be constructed by DITDC from the profit of Sale of country liquor.

**Being on National highway-24, project will be funded from central funds.

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 90-91 Exp. | A. P. 1991-92 Expr. | 8th Plan 1992-97 App. Outlay | Annual Plan 1992-93 Approved Outlay | | | Total |
|---|---|-----------------------|------------------------|---------------------|------------------------------|-------------------------------------|---------|------|--------|
| | | | | | | Revenue | Capital | Loan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| II. MUNICIPAL CORPORATION OF DELHI | | | | | | | | | |
| A. Urban Roads (Const.) | | | | | | | | | |
| 1. | Wide of Najafgarh Road from Zakhira to Tilak Nagar to Nazafgarh | 73.62 | 159.90 | 184.81 | 400.00 | 50.00 | — | — | 50.00 |
| 2. | Wid. of Shankar Road from Purvi Marg to Pusa Road./ | 10.08 | — | — | 75.00 | 10.00 | — | — | 10.00 |
| 3. | W/I of Road No. 34 to Ring Road I/C Const. of Bridge on Najafgarh Drain | 42.93 | 30.14 | 85.54 | 20.00 | 10.00 | — | — | 10.00 |
| 4. | W/I of Bulward Road | 132.94 | 23.48 | 25.26 | 20.00 | 5.00 | — | — | 5.00 |
| 5. | W/I of Jail Road | 146.36 | 40.26 | 43.87 | 255.00 | 20.00 | — | — | 20.00 |
| 6. | W/I of New Rohtak Road from Rani Jhansi Road to Zakhira to Ring Road | 259.34 | 48.03 | 48.72 | 120.00 | — | — | — | — |
| 7. | W/I of Pankha Road | 159.96 | — | — | 279.00 | 25.00 | — | — | 25.00 |
| 8. | Wid of Old Rohtak Road from Ring Road to Zakhira to Rani Jhansi Road | 22.50 | 12.34 | 27.57 | 130.00 | 30.00 | — | — | 30.00 |
| 9. | W/I of Kingsway Camp Road | 83.06 | 48.81 | — | 110.00 | 20.00 | — | — | 20.00 |
| 10. | Purchase of Equipment and Machinery for Road Making | 55.55 | — | — | 48.00 | 15.00 | — | — | 15.00 |
| 11. | Imp. of city Road and Const. of New Road. | 7891.14 | 1636.57 | 2311.54 | 2938.00 | 949.00 | — | — | 949.00 |
| 12. | Survey and Investigation of various Roads I/C intersection | 29.47 | — | — | 100.00 | 25.00 | — | — | 25.00 |
| 13. | Wid. of New Pusa Road | 5.07 | — | — | 40.00 | 5.00 | — | — | 5.00 |
| 14. | W/I of Mathura Road | 43.85 | — | — | 100.00 | 25.00 | — | — | 25.00 |
| 15. | W/I of G.T. Road from Azadpur to U.P. Border | 333.74 | 14.55 | 43.77 | 400.00 | 60.00 | — | — | 60.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|--|--------|--------|--------|--------|-------|---|---|-------|
| 16. | W/I of Bahadur Shah Zafar Marg | 10.74 | — | — | 15.00 | 5.00 | — | — | 5.00 |
| 17. | W/I of Rajpur Road | 13.74 | — | — | 50.00 | 5.00 | — | — | 5.00 |
| 18. | W/I of Indraprastha Marg | 6.34 | — | — | 10.00 | 10.00 | — | — | 10.00 |
| 19. | W/I of Rani Jhansi Road | 56.29 | 38.41 | 23.50 | 45.00 | 20.00 | — | — | 20.00 |
| 20. | W/I of Madangir Road from Outer Ring Road to M. B. Road | 94.41 | 10.06 | 265.96 | 100.00 | 25.00 | — | — | 25.00 |
| 21. | W/I of Mehrauli Badarpur Road (All reaches) | 333.21 | 227.09 | 15.80 | 400.00 | 20.00 | — | — | 20.00 |
| 22. | For Final Bills/Claims against Scheme Physically completed in previous Plans. | 14.52 | 362.17 | — | 156.00 | 60.00 | — | — | 60.00 |
| 23. | W/I of Subhash Marg from Delhi Gate to Lothian Bridge | 17.69 | 1.92 | — | 34.00 | 14.00 | — | — | 14.00 |
| 24. | W/I of Coronation Road | 100.81 | — | 10.95 | — | — | — | — | — |
| 25. | W/I of Faiz Road from Link Road to Rani Jhansi Road | 40.60 | 1.32 | 42.01 | 10.00 | 2.00 | — | — | 2.00 |
| 26. | W/I of Military Road from Pusa Road to Arya Samaj Road | 7.29 | — | — | — | — | — | — | — |
| 27. | W/I of Qutab Road | 7.69 | — | — | 40.00 | 5.00 | — | — | 5.00 |
| 21. | W/I of D. B. Gupta Road | 61.07 | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 29. | W/I of Arbindo Marg from Yusuf Sarai to Children Home to Qutab Road to Mehrauli Mahipal Pur Road | 36.21 | 22.37 | 85.25 | 150.00 | 35.00 | — | — | 35.00 |
| 30. | W/I of Sham Nath Marg | 7.24 | — | — | 50.00 | 6.00 | — | — | 6.00 |
| 31. | Feeder Roads to Colonies taken over/ to be taken over | 85.57 | — | — | 150.00 | 20.00 | — | — | 20.00 |
| 32. | Constn. of express cycle tracks | 1.32 | 0.10 | — | 150.00 | 10.00 | — | — | 10.00 |
| 33. | Imp. to drainage system to City Roads | 6.28 | 0.24 | — | 20.00 | 5.00 | — | — | 5.00 |
| 34. | Street lighting on City Roads | 100.69 | — | — | 50.00 | 5.00 | — | — | 5.00 |
| 35. | W/I of Arbindo Road from Mehrauli Badarpur Road to Mehrauli Mahipalpur Road | 15.24 | 126.29 | — | — | — | — | — | — |
| 36. | W/I of Patel Road | 69.93 | 3.33 | 3.47 | 16.00 | 5.00 | — | — | 5.00 |
| 37. | W/I of Chitra Gupta Road | 7.52 | 3.17 | 14.70 | 34.00 | 10.00 | — | — | 10.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|---|-------|-------|--------|--------|-------|---|---|-------|
| 38. | W/I of Roads in Resettlement Colonies and approach road | 2.14 | 0.23 | 110.26 | 515.00 | 75.00 | — | — | 75.00 |
| 39. | W/I of Punchkuian Road | 24.65 | — | 2.09 | — | — | — | — | — |
| 40. | W/I of J.L. Nehru Marg I/c Asaf Ali Road | 51.56 | 3.42 | — | 35.00 | 15.00 | — | — | 15.00 |
| 41. | Monitoring and setting up of Planning Cell | 20.29 | — | — | 25.00 | 5.00 | — | — | 5.00 |
| 42. | W/I of Shankar Road from Ganga Ram Hospital to round about Patel Nagar | 1.20 | 6.06 | 0.32 | — | — | — | — | — |
| 43. | I/S of Roshanara Road from Rani Jhansi Road to Clock Tower | 17.53 | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 44. | W/I of Old Malviya Nagar from Aurbindo Marg to Outer Ring Road | 37.21 | — | 17.26 | — | — | — | — | — |
| 45. | W/I of Nandi Vithi in Constituency No. 10 | 28.41 | 4.76 | 21.30 | 5.00 | 5.00 | — | — | 5.00 |
| 46. | W/I of Aksharsure Vithi in Greater Kailash-I | 68.10 | 12.79 | 17.26 | — | — | — | — | — |
| 47. | W/I of Janakpuri Marg | 92.84 | 5.50 | 15.17 | 2.00 | — | — | — | — |
| 48. | W/I of B-2 Marg, Janakpuri | 41.82 | — | — | 15.00 | 2.00 | — | — | 2.00 |
| 49. | W/I of Loni Road from G.T. Road to U.P. Border | 81.66 | 18.77 | 11.02 | 100.00 | 10.00 | — | — | 10.00 |
| 50. | W/I of Raj Niwas Marg | 1.09 | — | — | 40.00 | 5.00 | — | — | 5.00 |
| 51. | I/S of S.P. Mukherjee Marg, Ph. II | — | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 52. | W/I of Bhisham Pitama Marg from Ring Road to Sewa Nagar flyover | — | 0.29 | — | 48.00 | 10.00 | — | — | 10.00 |
| 53. | W/I of Rd. from GT Road to New Seemapuri | — | 0.20 | — | 50.00 | 10.00 | — | — | 10.00 |
| 54. | W/I of Rd. in Naraina Industrial area Block A & B | — | 0.22 | 5.22 | 80.00 | 15.00 | — | — | 15.00 |
| 55. | W/I of Link Rd. from Faiz Road round about to Rani Jhansi Rd. round about | — | 0.18 | — | 50.00 | 20.00 | — | — | 20.00 |
| 56. | W/I of colony main Rds. and peripheral City Roads | — | 0.51 | — | 770.00 | — | — | — | — |
| 57. | Road side tree plantation | — | — | — | 25.00 | 5.00 | — | — | 5.00 |

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Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|----------------------------------|---|----------|---------|---------|---------|---------|---|---|---------|
| 58. | W/I of Rd. in Okhla Ind. Area | — | — | 0.80 | 300.00 | 40.00 | — | — | 40.00 |
| 59. | W/I of Road in R.K. Puram Sec. I to XII | — | — | — | 60.00 | 25.00 | — | — | 25.00 |
| 60. | Other Urban Roads | 28.57 | 1.42 | 118.97 | 315.00 | 165.00 | — | — | 165.00 |
| 61. | Schemes/Works completed during 7th Plan | 2131.59 | — | — | — | — | — | — | — |
| Sub-Total (Spill over) | | 13012.67 | 2864.90 | 3550.39 | 9100.00 | 1958.00 | — | — | 1958.00 |
| Urban Roads (New Schemes) | | | | | | | | | |
| 1. | Imp. of 80' wide road in Greater Kailash-I from Marshal Tito Marg to Lala Lajpat Rai Marg | — | — | — | 35.00 | 30.00 | — | — | 30.00 |
| 2. | W/I of 80' ROW road in Madi pur starting from Rohtak Road to PWD Road | — | — | — | 20.00 | 15.00 | — | — | 15.00 |
| 3. | W/I of 80' ROW road starting from PWD road No. 44 to PWD road No. 41 & 43 in Shakurbasti | — | — | — | 15.00 | 10.00 | — | — | 10.00 |
| 4. | W/I of Roads in Bali Nagar from N.G. Road to Ring Road | — | — | — | 10.00 | 10.00 | — | — | 10.00 |
| 5. | W/I of East Park Road | — | — | — | 5.00 | 5.00 | — | — | 5.00 |
| 6. | W/I of Road connecting N. G. Road with Outer Ring Road through Mahavir Nagar & Ganesh Nagar | — | — | — | 15.00 | 15.00 | — | — | 15.00 |
| 7. | I/S of main Roads in Walled City area | — | — | — | 10.00 | 5.00 | — | — | 5.00 |
| 8. | W/I of 45' ROW road in Okhla Industrial Area Ph. I & II | — | — | — | 30.00 | 20.00 | — | — | 20.00 |
| 9. | W/I of 45' & 60' Roads in Mayapuri Industrial Area Ph. I & II | — | — | — | 30.00 | 20.00 | — | — | 20.00 |
| 10. | W/I of 80' ROW Road from Subhash Nagar to Rajvani Nagar | — | — | — | 5.00 | 5.00 | — | — | 5.00 |
| 11. | W/I of Roads in Kirti Nagar Industrial Area | — | — | — | 10.00 | 5.00 | — | — | 5.00 |
| 12. | I/S of main Roads in Shahdara North | — | — | — | 35.00 | 25.00 | — | — | 25.00 |
| 13. | I/S main Roads in Shahdara South | — | — | — | 35.00 | 30.00 | — | — | 30.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|---|---|---|---|--------|-------|---|---|-------|
| 14. | W/I of Colony main Roads & peripheral Roads | — | — | — | 60.00 | 50.00 | — | — | 50.00 |
| 15. | Other Urban New Roads | — | — | — | 110.00 | 83.00 | — | — | 83.00 |
| 16. | W/I of Idgah Road from Rani Jhansi Rd. to Qutab Road | — | — | — | 5.00 | — | — | — | — |
| 17. | W/IS of main Road in Adarsh Nagar group of Colonies | — | — | — | 10.00 | — | — | — | — |
| 18. | W/I of Malka Ganj Road | — | — | — | 5.00 | — | — | — | — |
| 19. | W/I of Lal Bahadur Shastri Marg from Lodhi Rd. to Ring Road | — | — | — | 10.00 | — | — | — | — |
| 20. | W/I of Road in Shaikh Sarai Phase I & II | — | — | — | 10.00 | — | — | — | — |
| 21. | W/I of Road in Sukhdev Vihar | — | — | — | 5.00 | — | — | — | — |
| 22. | W/I Inner Road of Kalka & Kalkaji Extension | — | — | — | 10.00 | — | — | — | — |
| 23. | W/I of 60' Road in Ishwar Colony Mathura Road | — | — | — | 5.00 | — | — | — | — |
| 24. | W/I of 60' Road in Kalindi Colony | — | — | — | 5.00 | — | — | — | — |
| 25. | W/I of Road from Outer Ring Rd. APJ School Malviya Nagar | — | — | — | 5.00 | — | — | — | — |
| 26. | W/I main Rd. in Swami Nagar | — | — | — | 5.00 | — | — | — | — |
| 27. | W/I of Khayala Rd. from Subhash Nagar Road to Khayala | — | — | — | 10.00 | — | — | — | — |
| 28. | W/I of road in Rajori Garden | — | — | — | 20.00 | — | — | — | — |
| 29. | W/I of road in Lakkar Mandi Ind. area Kirti Nagar | — | — | — | 5.00 | — | — | — | — |
| 30. | W/I of Mayapuri Rd. from Pankha Road to Lajwanti Crossing | — | — | — | 5.00 | — | — | — | — |
| 31. | W/I of road in Mansarover Park from 100' Khayala road Tilak Nagar Subzi Mandi | — | — | — | 5.00 | — | — | — | — |
| 32. | W/I of main Road in Tilak Nagar | — | — | — | 5.00 | — | — | — | — |
| 33. | I/S of Vidya Marg from Pankha Road to Janakpuri Marg | — | — | — | 5.00 | — | — | — | — |
| 34. | I/S of roads in Karampura | — | — | — | 5.00 | — | — | — | — |
| 35. | I/S of road in Kirti Nagar, Ramesh Nagar & Mansarover Garden | — | — | — | 5.00 | — | — | — | — |
| 36. | I/S of Bus route in Friends Colony | — | — | — | 5.00 | — | — | — | — |
| 37. | W/I of Feeder road from Vikas Marg to Patparganj Road | — | — | — | 5.00 | — | — | — | — |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|--|----------|---------|---------|---------|---------|---|---|---------|
| 38. | Imp. of Swami Daya Nand Marg and its intersections | — | — | — | 5.00 | — | — | — | — |
| 39. | W/I of internal roads Keshav Puram | — | — | — | 5.00 | — | — | — | — |
| 40. | W/I of 60' ROW and main Rd. in Anand Niketan | — | — | — | 5.00 | — | — | — | — |
| 41. | Estt. of Traffic Engg. Cell for Research, Training & collection of statistical data | — | — | — | 5.00 | — | — | — | — |
| 42. | Advance action/Study of IX Five Year Schemes/Projects suggested by CRRI on the basis of their integrated transportation study of Delhi | — | — | — | 5.00 | — | — | — | — |
| | Sub-Total (New Urban Roads) | — | — | — | 600.00 | 328.00 | — | — | 328.00 |
| | Total (Urban Roads) | 13012.67 | 2864.90 | 3550.39 | 9700.00 | 2286.00 | — | — | 2286.00 |

Rural Roads Continuing

| | | | | | | | | | |
|-----|---|---------|--------|--------|---------|--------|---|---|--------|
| 1. | Imp. and stgn. of existing Rural Roads | 1351.01 | 104.22 | 360.96 | 1100.00 | 150.00 | — | — | 150.00 |
| 2. | Approach road to Rural and Urban Villages | 568.68 | 107.28 | 249.90 | 400.00 | 150.00 | — | — | 150.00 |
| 3. | W/S of Narela Alipur Road | 11.29 | 35.38 | 38.20 | 250.00 | 50.00 | — | — | 50.00 |
| 4. | W/S of Mehrauli Mahipalpur Road | 45.24 | 100.10 | — | 500.00 | 20.00 | — | — | 20.00 |
| 5. | I/S of Mehrauli Gurgaon Road from Andheria 'more' to Haryana Border | 114.35 | 175.11 | 26.67 | 188.00 | 40.00 | — | — | 40.00 |
| 6. | Imp. of Mandoli Road | 72.12 | 6.34 | — | 121.00 | 40.00 | — | — | 40.00 |
| 7. | Imp. of Patparganj Road | 88.88 | 50.44 | 1.35 | 210.00 | 30.00 | — | — | 30.00 |
| 8. | W/I of Najafgarh Dhansa Road all phases | 4.07 | 0.24 | 1.48 | 600.00 | 30.00 | — | — | 30.00 |
| 9. | W/I of Road from G.T. Road to Bakhtawarpur to Palla | 28.40 | — | — | 300.00 | 15.00 | — | — | 15.00 |
| 11. | W/I of Swami Satyanand Marg | 142.61 | 44.27 | 42.31 | 161.00 | 40.00 | — | — | 40.00 |
| 12. | W/I of Najafgarh Jharoda Road | 2.09 | 99.70 | 22.47 | 170.00 | 30.00 | — | — | 30.00 |
| 13. | W/I of road from Najafgarh to Rohtak Road via Dichaun Kalan | 17.39 | — | — | — | — | — | — | — |

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NATIONAL CAPITAL TERRITORY OF DELHI

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|-----|--|---------|---------|---------|---------|---------|---|---|---------|
| 14. | W/I of Auchandi Road from Samey Pur to Bawana to Auchandi Border | 0.24 | 41.17 | — | 750.00 | 50.00 | — | — | 50.00 |
| 15. | W/I of Kotla Road from Patparganj Road to Ghazipur Drain | — | 20.28 | — | 90.00 | 30.00 | — | — | 30.00 |
| 16. | W/I of Road from Patparganj Road to Village Chilla | 0.78 | 15.53 | 65.64 | 3.00 | 3.00 | — | — | 3.00 |
| 17. | W/I of Karkari Road from Shahdara to Road No. 58. | 35.32 | 18.90 | 57.17 | — | — | — | — | — |
| 18. | For final bills/arbitratory claims/schemes physically completed in previous Plan | — | 63.40 | — | 176.00 | 30.00 | — | — | 30.00 |
| 19. | W/I/S of Narela Bawana Road | — | 0.25 | — | 300.00 | 30.00 | — | — | 30.00 |
| 20. | W/I/S road No. 3 from Auchandi Border to Kanajhawla Mangolpur Kalan (All phases) | — | 184.42 | 129.18 | 700.00 | 52.00 | — | — | 52.00 |
| 21. | W/I/S of Rawta Road | — | 0.25 | 33.12 | 500.00 | 30.00 | — | — | 30.00 |
| 22. | W/I of Ghummanhera Road | — | 0.23 | — | 450.00 | 30.00 | — | — | 30.00 |
| 23. | W/I/S of Rd. from Rly. Xing Holambi Kalan to Narela Bawana Rd. via vill. Sanoth | — | — | — | 100.00 | 15.00 | — | — | 15.00 |
| 24. | W/I of Nangloi Najafgarh Rd. all reaches | — | 5.73 | 334.51 | 350.00 | 30.00 | — | — | 30.00 |
| 25. | W/I of Najafgarh Bijwasan Rd. all phases | — | 0.21 | 115.99 | 500.00 | 30.00 | — | — | 30.00 |
| 26. | W/I of Ghewra Bawana Rd. all phases | 10.01 | 0.20 | — | 300.00 | 30.00 | — | — | 30.00 |
| 27. | W/I of Link Rd. from Kotla Rd. to Mayur Vihar via Acharya Niketan | — | — | — | 46.00 | 20.00 | — | — | 20.00 |
| 28. | W/I of Jaitpur Rd. upto Ismail Border and road from Meethapur Molarband School | — | — | — | 235.00 | 25.00 | — | — | 25.00 |
| 29. | W/I of Burari Road | — | — | 52.79 | 400.00 | 5.00 | — | — | 5.00 |
| 30. | Schemes/works completed during 7th Plan | 614.89 | — | — | — | — | — | — | — |
| | Sub-Total (Spill Over) | 3107.37 | 1073.65 | 1531.74 | 8900.00 | 1005.00 | — | — | 1005.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|---------|---------|---------|---------|---------|---|---|---------|
| Rural Road (New Scheme) | | | | | | | | | |
| 1. | W/I/S of road in Udyog nagar Industrial Area Nangloi (All reaches) | — | — | — | 60.00 | 30.00 | — | — | 30.00 |
| 2. | Imp. & stg. of existing Rural Road | — | — | — | 110.00 | 20.00 | — | — | 20.00 |
| 3. | Const. of roads to Rural and Urban Villages | — | — | — | 110.00 | 20.00 | — | — | 20.00 |
| 4. | Provision of Street Lighting on approach roads to villages | — | — | — | 20.00 | 5.00 | — | — | 5.00 |
| 5. | Other Rural Roads | — | — | — | 40.00 | 25.00 | — | — | 25.00 |
| 6. | W/I/S of road from G.T. Road to Narela (Ram Devi Marg) | — | — | — | 20.00 | — | — | — | — |
| 7. | W/I of Jharoda Rd. from Burari to Jharoda | — | — | — | 20.00 | — | — | — | — |
| 8. | Imp. to Karawal Nagar Rd. from Wazirabad Rd. to Loni Rd. | — | — | — | 20.00 | — | — | — | — |
| 9. | W/I of Neb Sarai Road | — | — | — | 20.00 | — | — | — | — |
| 10. | W/I of Road to Village Dera Rajpur Madanpur | — | — | — | 20.00 | — | — | — | — |
| 11. | W/I of Rd. to Village Bhatti and Sultanpur | — | — | — | 20.00 | — | — | — | — |
| 12. | W/I of Gopalpur Rd. from Outer Ring Road to Village Jagatpur | — | — | — | 20.00 | — | — | — | — |
| 13. | W/I of Rd. from Outer Ring Rd. (Rd. No. 50) to Jharoda Marg | — | — | — | 20.00 | — | — | — | — |
| Sub-Total (Rural New Schemes) | | — | — | — | 500.00 | 100.00 | — | — | 100.00 |
| Total (Rural Roads) | | 3107.37 | 1073.65 | 1531.74 | 9400.00 | 1105.00 | — | — | 1105.00 |
| C. Bridges/ROB/RUB/Grade Separators | | | | | | | | | |
| 1. | Bridge over Rly. line connecting S. P. Mukherjee Marg with Azad Market construction of bridge | 52.04 | 9.74 | — | 150.00 | 50.00 | — | — | 50.00 |
| 2. | Lothian Bridge widening to 6 lanes with cycle tracks and footpaths | 734.72 | 19.61 | 30.90 | 200.00 | — | — | — | — |
| 3. | RUB-23 connecting Mathura and Mehrauli Badarpur Road near Thermal Plant | 1505.33 | 87.65 | 139.14 | 300.00 | 181.00 | — | — | 181.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

LIBRARY & DOCUMENTATION CENTRE
National Institute of Educational
Planning and Administration,
17-B, Sri Aurobindo Marg,
New Delhi-110016
DOC, No. D-7959
Date 21-03-79
NATIONAL CAPITAL TERRITORY OF DELHI

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|--|---------|--------|--------|---------|--------|---|---|--------|
| 4. | C/o two additional opening on either side of existing RUB 12—near Zakhira | — | 5.14 | — | 800.00 | 100.00 | — | — | 100.00 |
| 5. | Under Bridge on Rohtak Road near Kishan Ganj—wid. to 6 lanes with cycle tracks and footpaths | — | — | — | 1000.00 | 30.00 | — | — | 30.00 |
| 6. | Bridge on New Rohtak Road across Railway line near Zakhira | 1221.58 | 24.46 | 21.08 | 600.00 | 20.00 | — | — | 20.00 |
| 7. | Bridge over S. S. Light Rly. on G.T. Road Ghaziabad wid. to 6 lanes with footpaths | 141.67 | 790.42 | 799.17 | 3070.00 | 550.00 | — | — | 550.00 |
| 8. | Wid. of under pass and bridge on Qutab Road and D. B. Gupta Road near New Delhi Rly. Stn. | 27.51 | 2.80 | 38.72 | 625.00 | 30.00 | — | — | 30.00 |
| 9. | Wid. of Calcutta Bridge on S. P. Mukherjee Marg near Jamuna Bazar | — | — | — | 725.00 | 10.00 | — | — | 10.00 |
| 10. | RUB across Rly. line in Wazirpur Industrial Area | 38.92 | 153.07 | — | 150.00 | 100.00 | — | — | 100.00 |
| 11. | Wid. of Kakrola Bridge on N. G. Road | 14.05 | 21.48 | 56.57 | — | — | — | — | — |
| 12. | Over Bridge on Ring Rly. connecting Shiv Mandir Marg Lajpat Nagar Road and Jangpura | — | — | 2.82 | — | — | — | — | — |
| 13. | R.U.B. from G. T. Road to Vivek Vihar | — | — | — | 200.00 | 10.00 | — | — | 10.00 |
| 14. | Wid. of ROB on G. T. Karnal Rly. line connecting Ashok Vihar with G. T. Road | 22.52 | 118.54 | 15.48 | 30.00 | 30.00 | — | — | 30.00 |
| 15. | ROB on Rly. line Samepur Badli | — | 16.96 | — | 500.00 | 10.00 | — | — | 10.00 |
| 16. | For final bills/claims and schemes physically completed in previous Plan | — | — | — | 50.00 | 5.00 | — | — | 5.00 |
| 17. | ROB on Lawrence Rd. on Rohtak Rd. Rly. Line near Keshav Puram Industrial Area | — | — | — | 50.00 | 5.00 | — | — | 5.00 |
| 18. | RUB at Level X-ring Madhuban | — | 4.61 | — | 500.00 | 100.00 | — | — | 100.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|---|---------|---------|---------|---------|---------|---|---|---------|
| 19. | Grade separator at the X-ring of Rani Jhansi Rd., Bulverd Rd. and G.T. Road | — | — | — | 25.00 | — | — | — | — |
| 20. | Grade separator at the intersection of D.B. Gupta Road and Rani Jhansi Road | — | — | — | 400.00 | 10.00 | — | — | 10.00 |
| 21. | Wid. of bridge over Barapulla Nallah on Mathura Rd. near Nizamuddin | — | — | 17.99 | 200.00 | 30.00 | — | — | 30.00 |
| 22. | Wid. of bridge over N. G. Drain at G. T. Karnal Road | — | — | — | 25.00 | — | — | — | — |
| 23. | Grade separator at the intersection of Arya Samaj Rd., Faiz Road & Link Rd. | — | — | — | 25.00 | 5.00 | — | — | 5.00 |
| 24. | Erection of Boat Bridge | 0.34 | — | — | 75.00 | 15.00 | — | — | 15.00 |
| 25. | Schemes/work completed during 7th Plan | 827.00 | — | — | — | — | — | — | — |
| | Sub-Total (Spill Over) | 4585.95 | 1254.46 | 1121.87 | 9700.00 | 1291.00 | — | — | 1291.00 |

**Bridges/ROB/RUB/Grade Separators
(New Schemes)**

| | | | | | | | | | |
|----|--|---|---|---|--------|-------|---|---|-------|
| 1. | Grade separator on Jail Road Najafgarh Rd. at Tilak Nagar | — | — | — | 700.00 | 25.00 | — | — | 25.00 |
| 2. | Grade separator at the crossing of Rama Road & Patel Road | — | — | — | 360.00 | 25.00 | — | — | 25.00 |
| 3. | Grade separator at the intersection of Patel Road & Shivaji Marg near Moti Nagar | — | — | — | 360.00 | 25.00 | — | — | 25.00 |
| 4. | Grade separator at the intersection of Outer Ring Road & Road leading the Greater Kailash-II near Savitri Cinema | — | — | — | 50.00 | 35.00 | — | — | 35.00 |
| 5. | Grade separator at the intersection of BS Zafar Marg & D.D.U. Marg | — | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 6. | Grade separator at the intersection of Pankha Road and N.G. Road | — | — | — | 5.00 | 5.00 | — | — | 5.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|---------|---------|---------|----------|---------|---|---|---------|
| 7. | RUB at the existing level X-ing near Kirti Nagar Timber Market | — | — | — | 50.00 | 5.00 | — | — | 5.00 |
| 8. | Const. of ROB at the level X-ing Ghewara Bawana Road | — | — | — | 25.00 | 5.00 | — | — | 5.00 |
| 9. | Grade separator at the X-ing near Paras Cinema Nehru Place | — | — | — | 50.00 | 22.00 | — | — | 22.00 |
| 10. | Widening of bridge Najafgarh Drain at Kingsway Camp. Road | — | — | — | 25.00 | — | — | — | — |
| 11. | Bridge on Najafgarh Drain near H.I.L. Factory | — | — | — | 25.00 | — | — | — | — |
| 12. | Bridge on Narela Bawana Rd. near Narela | — | — | — | 25.00 | — | — | — | — |
| 13. | Grade separator on Bijwasan Rd. near Bijwasan Village | — | — | — | 25.00 | — | — | — | — |
| 14. | Grade separator at the intersection of Subhash Marg and J.L.N. Marg at Delhi Gate | — | — | — | 25.00 | — | — | — | — |
| 15. | Grade separator at the intersection of Pusa Road | — | — | — | 25.00 | — | — | — | — |
| Sub Total (New Schemes) | | — | — | — | 1800.00 | 157.00 | — | — | 157.00 |
| Total (Bridges)/ROB/RUB/Grade Separator) | | 4585.95 | 1254.48 | 1121.87 | 11500.00 | 1448.00 | — | — | 1448.00 |
| D. Sub-ways/Walk-ways/FOB (Spill over schemes) | | | | | | | | | |
| 1. | Const. of pedestrians Sub-ways on Imp. Roads | — | 56.85 | 46.23 | 785.00 | 75.00 | — | — | 75.00 |
| 2. | Wid. of FOB Kath Ka Pul from Shardhanand Marg to Qutab Road | — | 2.57 | — | 40.00 | 5.00 | — | — | 5.00 |
| 3. | C/O elevated footpath on S.P. Mukherji Marg | — | — | — | 75.00 | 5.00 | — | — | 5.00 |
| Sub-Total (Spill Over) | | — | 59.42 | 46.23 | 900.00 | 85.00 | — | — | 85.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|--------|--------|--------|---------|--------|---|---|--------|
| Sub-ways/Walk-ways/FOB (New Schemes) | | | | | | | | | |
| 1. | Construction of pedestrian sub-ways at important Roads | — | — | — | 100.00 | 31.00 | — | — | 31.00 |
| Sub-Total (New Schemes) | | — | — | — | 100.00 | 31.00 | — | — | 31.00 |
| Total (Sub-ways/Walk-ways/FOB) | | — | 59.42 | 46.23 | 1000.00 | 116.00 | — | — | 116.00 |
| E. Elevated Roads (Spill Over) | | | | | | | | | |
| Elevated Roads (New Scheme) | | | | | | | | | |
| 1. | Const. of Elevated Road for thorough Traffic on Shankar Road | — | — | — | 50.00 | 5.00 | — | — | 5.00 |
| Sub-Total (New Scheme) | | — | — | — | 50.00 | 5.00 | — | — | 5.00 |
| Total (Elevated Road) | | — | — | — | 50.00 | 5.00 | — | — | 5.00 |
| F. Development of Parking Sites (Spill Over) | | | | | | | | | |
| 1. | Imp. of Parking Sites & Garages at Multi Level Car & Scooter Parking at Church Mission Road, Under Ground Car Parking at Gandhi Ground, Multi Level Under Ground Car Parking between Asaf Ali Road, Jawahar Lal Nehru Marg opp. LNJP Hospital | 115.96 | 382.36 | 588.09 | 1400.00 | 500.00 | — | — | 500.00 |
| 2. | Constn. of Multi Level Car Parking at Mori Gate near Kashmere Gate | — | — | — | 600.00 | 7.00 | — | — | 7.00 |
| 3. | C/o U.G. Car Parking at Shastri Park in K.B.Z. | — | — | — | 1205.00 | 5.00 | — | — | 5.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|-----------|----------|----------|----------|---------|---|---|---------|
| 4. Imp./Dev. of various open Car Parking lots in City at Laxmi Nagar | | — | — | — | 895.00 | 3.00 | — | — | 3.00 |
| Sub-Total (Spill Over) | | 115.96 | 382.36 | 588.09 | 4100.00 | 515.00 | — | — | 515.00 |
| Development of Parking Sites at 9 places (New Scheme) | | — | — | — | 50.00 | — | — | — | — |
| Total (Parking Sites) | | 115.96 | 382.36 | 588.09 | 4150.00 | 515.00 | — | — | 515.00 |
| Transport Nagar (Spill Over) | | — | — | — | 1000.00 | 25.00 | — | — | 25.00 |
| Transport Nagar (New Scheme) | | — | — | — | — | — | — | — | — |
| Total (Transport Nagar) | | — | — | — | 1000.00 | 25.00 | — | — | 25.00 |
| Grand Total (MCD) | | 20796.80* | 5654.00* | 6834.00* | 36800.00 | 5500.00 | — | — | 5500.00 |

*Release of funds.

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|--|---------|--------|--------|--------|--------|---|---|--------|
| III. New Delhi Municipal Committee | | | | | | | | | |
| 1. | W/o Mehrauli Road I/c C/o Road over bridge | — | 0.01 | — | — | — | — | — | — |
| 2. | Other completed works | 48.31 | 0.81 | 39.90 | — | — | — | — | — |
| 3. | School Lane Flyover connecting School Lane with Ranjit Singh Marg | 14.28 | — | — | — | — | — | — | — |
| 4. | Improvement to inter-sections | 70.70 | 5.82 | — | — | — | — | — | — |
| 5. | Procurement of special T & P | 274.78 | 7.90 | 25.00 | 150.00 | 30.00 | — | — | 30.00 |
| 6. | C/o sub-ways at various places in NDMC area | 554.57 | 93.10 | 215.00 | 920.00 | 150.00 | — | — | 150.00 |
| 7. | Strengthening & resurfacing of roads in NDMC area including street lighting | 1232.26 | 259.51 | 200.00 | 800.00 | 250.00 | — | — | 250.00 |
| 8. | C/o parking plots in Metropolitan city centre NDMC area | 12.53 | 1.58 | 4.50 | 80.00 | 10.00 | — | — | 10.00 |
| 9. | C/o Bus-Q-Shelters in NDMC area | 23.14 | 0.62 | — | — | — | — | — | — |
| 10. | Improvement to Tolstoy Marg, Jantar Mantar Marg & Ashoka Road | 49.93 | 200.02 | 0.20 | 27.00 | 15.00 | — | — | 15.00 |
| 11. | W/o Akbar Road | 75.65 | — | — | — | — | — | — | — |
| 12. | C/o city complaint centre and essential duty staff qrs. at Kaka Nagar, L. Bai Nagar, Sarojini Nagar and other places | 26.35 | 0.61 | — | — | — | — | — | — |
| 13. | Provd. Bus-Q-Accesses on various roads (off street parking and bus-bays) | 19.95 | 4.81 | — | — | — | — | — | — |
| 14. | W/o Shantipath between Diplomatic Enclave | 16.66 | 13.65 | 0.40 | 15.00 | 5.00 | — | — | 5.00 |
| 15. | Study of traffic circulation transportation pattern in NDMC area I/c Connaught Place and Imp. to traffic circulation pattern | 11.76 | 0.94 | 12.50 | 2.00 | 2.00 | — | — | 2.00 |
| 16. | W/Imp. to roads in Connaught Place Complex I/c radial roads | 34.15 | 34.29 | 64.00 | 100.00 | 20.00 | — | — | 20.00 |
| 17. | W/o Panchsheel Marg | 18.65 | 8.36 | — | — | — | — | — | — |
| 18. | W/o Amrita Sher Gil Marg | 34.30 | 0.13 | — | — | — | — | — | — |
| 19. | W/o other roads identified after comprehensive traffic study | 355.87 | 119.52 | 238.40 | 300.00 | 100.00 | — | — | 100.00 |
| 20. | C/o Flyover/Grade separator/under pass in NDMC area | 0.59 | 5.00 | — | 50.00 | 10.00 | — | — | 10.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|-----------------|----------------|----------------|----------------|---------------|---------------|----------|---------------|
| 21. | C/o U.G. Car Parking Opposite Regal Building | 668.11 | — | — | — | — | — | — | — |
| 22. | Imp. to roads including walk ways | — | 3.53 | 0.10 | 1.00 | 1.00 | — | — | 1.00 |
| 23. | C/o ducts for various services in NDMC area | — | — | — | 40.00 | 2.00 | — | — | 2.00 |
| 24. | Setting up of new casting yard/machinery etc. | — | — | — | 15.00 | 5.00 | — | — | 5.00 |
| 25. | Schemes completed during 7th Plan | 216.87 | — | — | — | — | — | — | — |
| | Total NDMC | 3842.00* | 848.00* | 800.00* | 2500.00 | 600.00 | — | — | 600.00 |
| | *Based on funds released | | | | | | | | |
| IV. DELHI TRAFFIC POLICE : | | | | | | | | | |
| 1. | Road Safety Education & Publicity Cell and modernisation of Delhi Traffic Police | 310.93 | 78.68 | 62.00 | 300.00 | 50.00 | — | — | 50.00 |
| 2. | Traffic Signals/Blinkers on Roads in Delhi | 451.76 | 285.11 | 390.00 | 1050.00 | — | 175.00 | — | 175.00 |
| 3. | Area Traffic Control System in Delhi | — | — | — | 150.00 | 1.00 | 74.00 | — | 75.00 |
| | Sub-Total : | 762.69 | 363.79 | 452.00 | 1500.00 | 51.00 | 249.00 | — | 300.00 |
| V. DELHI DEVELOPMENT AUTHORITY : | | | | | | | | | |
| 1. | Study for mass transportation system in Delhi | 5.00 | — | — | — | — | — | — | — |
| 2. | C/o Freight Complexes | 100.00 | — | — | — | — | — | — | — |
| | Sub-Total : | 105.00* | — | — | — | — | — | — | — |
| | *Based on funds released | | | | | | | | |
| VI. ROAD TRANSPORT (TRANSPORT DEPTT.) | | | | | | | | | |
| 1. | Strengthening of Research and Analysis Unit | 5.40 | 1.07 | 6.00 | 50.00 | 5.00 | — | — | 5.00 |
| 2. | Setting up of Motor Driving Training School at Loni Road | 355.18 | 25.02 | 21.65 | 260.00 | 20.00 | 40.00 | — | 60.00 |
| 3. | Setting up of extension centre of driving training school in village Burari | — | — | 0.16 | 150.00 | 1.00 | 20.00 | — | 30.00 |
| 4. | Opening of additional extension centre of driving training school in Mehrauli, Najafgarh & Nangloi rural blocks | — | — | — | 5.00 | — | 1.00 | — | 1.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|--|--------|--------|--------|--------|--------|---------|---|---------|
| 5. | Computerisation of records of Transport Deptt. | 115.14 | 27.83 | 90.83 | 100.00 | 28.00 | 2.00 | — | 30.00 |
| 6. | Rationalisation of registration Licensing procedures of Motor Vehicles | 35.46 | — | — | — | — | — | — | — |
| 7. | Setting up of Road Safety and Traffic Transportation Engg. Committee and Mobile team of Magistrates | 34.60 | — | 10.07 | 50.00 | 10.00 | — | — | 10.00 |
| 8. | Strengthening of Transport Deptt. | 279.93 | 23.99 | 117.99 | 475.00 | 20.00 | 74.00 | — | 94.00 |
| 9. | Setting up of Traffic Aid Posts | 0.33 | — | — | — | — | — | — | — |
| 10. | Creation of Anti Tax evasion and Prosecution Cell | 18.85 | 4.92 | 2.92 | 50.00 | 10.00 | — | — | 10.00 |
| 11. | Mass Rapid Transport System | | | | | | | | |
| | (i) Studies | 73.40 | 246.00 | 171.50 | 50.00 | 100.00 | — | — | 100.00 |
| | (ii) Land acquisition | — | — | 200.00 | 50.00 | — | 2500.00 | — | 2500.00 |
| 12. | Modernisation of infrastructure for certification of Road worthiness of vehicles (Inspection Pit) | 227.44 | 225.48 | 134.48 | 350.00 | 20.00 | 180.00 | — | 200.00 |
| 13. | Decongestion & Rationalisation of Inter State Bus Stations | | | | | | | | |
| | (i) Second ISBT at Sarai Kale Khan | 327.33 | 36.55 | 34.89 | 400.00 | 20.00 | 60.00 | — | 80.00 |
| | (ii) Third ISBT at Anand Vihar Shahdara | — | 100.00 | 23.44 | 400.00 | — | 150.00 | — | 150.00 |
| 14. | Conducting studies for overall Road Transport Planning | 65.60 | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 15. | Maintenance of National & State Registers through computerisation | — | 3.22 | 0.08 | 50.00 | 10.00 | — | — | 10.00 |
| 16. | Licensing & Monitoring the functions of Motor driving Training School Establishments | — | — | — | 90.00 | 10.00 | — | — | 10.00 |
| 17. | Authorisation & Monitoring of Garages for the conduct of inspection and issuance of certificate of fitness to vehicles | — | — | — | 30.00 | 5.00 | — | — | 5.00 |
| 18. | Setting up of wireless communication Network and Enforcement patrolling | — | — | 2.04 | 90.00 | 10.00 | — | — | 10.00 |
| 19. | Mechanisation of accounting Procedures related to Fee & Tax Collection | — | 1.43 | 6.49 | 75.00 | 15.00 | — | — | 15.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|---|----------------------------|----------|----------|----------|---------|---------|---|----------|
| 20. | Improvements in storage and retrieval of permanent records | — | 7.12 | 2.08 | 75.00 | 10.00 | — | — | 10.00 |
| 21. | Introducing digitalised computerised counter feit proof driving licence | — | — | 0.42 | 150.00 | 10.00 | — | — | 10.00 |
| 22. | Control of vehicular air pollution from exhaust of motor vehicle | Reflected under S&T Sector | — | 56.25 | 400.00 | 140.00 | 10.00 | — | 150.00 |
| | Sub-Total (Transport Deptt.) | 1538.66 | 702.63 | 881.29 | 3400.00 | 463.00 | 3037.00 | — | 3500.00 |
| | Grand Total (Transport) | 36368.92 | 10942.20 | 12700.38 | 66000.00 | 6614.00 | 6586.00 | — | 13200.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----------------------------------|--|--------|-------|-------|--------|-------|---|---|-------|
| 10. | Conservation & Dev. of Delhi Ridge | 0.11 | — | — | — | — | — | — | — |
| 11. | Noise Abatement Measures study & Control of Noise Pollution | 1.89 | — | — | — | — | — | — | — |
| 12. | Pilot Studies of 'Haze of Dust' Clouds | 0.20 | — | — | — | — | — | — | — |
| 13. | Stg. of Delhi pollution control committee | 2.30 | 0.88 | 6.00 | 150.00 | 26.00 | — | — | 26.00 |
| 14. | Setting up of pollution disaster & hazard management Cell | — | — | — | 20.00 | 1.00 | — | — | 1.00 |
| 15. | Public Environmental awareness and other activities (New Scheme) | — | — | — | 50.00 | 3.00 | — | — | 3.00 |
| Directorate of Transport | | | | | | | | | |
| 16. | Control of Vehicular Air Pollution from Exhaust of Motor Vehicles*** | 92.08 | 49.78 | — | — | — | — | — | — |
| Sub-Total (Environment) | | 123.97 | 52.05 | 7.44 | 220.00 | 30.00 | — | — | 30.00 |
| C. WATER POLLUTION CONTROL | | | | | | | | | |
| Flood Control Department | | | | | | | | | |
| 17. | Cleaning of Yamuna Water U/S of Wazirabad barrage to Nigam Bodh Ghat short term measures | 0.42 | — | 3.50 | — | — | — | — | — |
| Sub-Total (Pollution Control) | | 0.42 | — | 3.50 | — | — | — | — | — |
| Total (S&T & ENV) | | 134.21 | 52.05 | 11.05 | 250.00 | 35.00 | — | — | 35.00 |

*** Scheme transferred to Transport Sector from the year 1991-92 and future figures may be available there.

* Scheme dropped at the instance of Dte. of Industry w.e.f. 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 90-91 Exp. | Expdr. 1991-92 | Approved Outlay 1992-97 | Annual Plan 1992-93 | | | |
|---|--|-----------------------|------------------------|----------------|-------------------------|---------------------|----------|----------|--------------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 10. SECTT. ECONOMIC SERVICES | | | | | | | | | |
| A. Delhi Administration | | | | | | | | | |
| I. Strengthening of Planning Machinery | | | | | | | | | |
| 1. | Planning Department | 62.22 | 9.72 | 11.12 | 50.00 | 10.00 | — | — | 10.00 |
| 2. | Manpower & Planning Unit | 5.06 | — | — | 4.00 | 1.00 | — | — | 1.00 |
| 3. | NCR Coordination & Planning Cell in L & B Department | 8.23 | — | — | 8.00 | 2.00 | — | — | 2.00 |
| 4. | L.S.G. Deptt. | — | 1.36 | 8.95 | 60.00 | 12.00 | — | — | 12.00 |
| | Sub-Total-I | 75.51 | 11.08 | 20.07 | 122.00 | 25.00 | — | — | 25.00 |
| 5. | Strengthening of Planning & Monitoring Unit (MCD) | 10.00 | 1.00 | 1.00 | 5.00 | 1.00 | — | — | 1.00 |
| 6. | Strengthening of Planning Cell (NDMC) H. Qrs. | — | — | 1.00 | 5.00 | 1.00 | — | — | 1.00 |
| 7. | Planning, Survey & Monitoring Division in Slum Deptt. of MCD | 21.25 | 4.50 | 2.00 | 9.00 | 1.00 | — | — | 1.00 |
| 8. | Strengthening of Admn. Reforms Deptt. | 10.88 | 0.83 | 1.75 | 4.00 | 1.00 | — | — | 1.00 |
| 9. | Strengthening of Dte. of Audit | 0.60 | 0.20 | 1.49 | 5.00 | 1.00 | — | — | 1.00 |
| 10. | Urban Improvement Department | — | — | 9.04 | 50.00 | 10.00 | — | — | 10.00 |
| | Total (Sectt. Economic Services) | 118.24 | 17.61 | 36.35 | 200.00 | 40.00 | — | — | 40.00 |

NATIONAL CAPITAL TERRITORY OF DELHI
APPROVED OUTLAY FOR THE 8TH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93

Statement GN-II

| S. No. | Head/Sub-Head of Development | Actual Expenditure | | | | (Rs. in lacs) | | | |
|--|--|--------------------|----------------------|---------------------|----------------------------------|------------------------------|-------|---|-------|
| | | 7th Plan 1985-90 | Annual Plan 90-91 | Annual Plan 1991-92 | Approved outlay 8th Plan 1992-97 | Approved Annual Plan 1992-93 | | | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11. TOURISM | | | | | | | | | |
| I. Deptt. of Tourism (Delhi Admn.) | | | | | | | | | |
| 1. | Development of Rural Tourist Complex | 11.47 | Transferred to DTTDC | | | | | | |
| 2. | Licencing of Tour Operators/Travel Agents/Excursion Agents | 7.53 | — | — | — | — | — | — | — |
| 3. | Stg. of Dte. of Tourism | — | — | — | 12.00 | 3.00 | — | — | 3.00 |
| 4. | Publicity for Promotion of Tourism | — | 5.00 | 6.50 | 11.00 | 4.00 | — | — | 4.00 |
| 5. | Illumination of historical monuments | — | 3.00 | 3.00 | 7.00 | 2.00 | — | — | 2.00 |
| 6. | Restoration of denotified monuments | — | 3.50 | 4.00 | 11.00 | 3.00 | — | — | 3.00 |
| 7. | Development of Lakes | — | 10.20 | 11.50 | 20.00 | 6.00 | — | — | 6.00 |
| 8. | Sun-Et-Lumire | — | 5.00 | — | 9.00 | 2.00 | — | — | 2.00 |
| Sub-TOTAL (Tourism Deptt.) | | 19.00 | 26.70 | 25.00 | 70.00 | 20.00 | — | — | 20.00 |
| II. Food Craft Institute | | | | | | | | | |
| | Constn. of bldg. | 61.45+ | — | — | 100.00 | — | 10.00 | — | 10.00 |
| III. Delhi Tourism & Transportation Dev. Corpn. | | | | | | | | | |
| 1. | Tourist Lodges (Budget Hotel) |) 25.00 | — | — | — | — | — | — | — |
| 2. | Catering shops at Historical monuments in Delhi |) | — | — | — | — | — | — | — |
| 3. | Development of Camping Sites Wood land huts | 13.00 | — | — | — | — | — | — | — |
| 4. | Grant-in-aid for Tourist Information Centres | 30.00 | — | 8.00 | 50.00 | 10.00 | — | — | 10.00 |

NATIONAL CAPITAL TERRITORY OF DELHI
APPROVED OUTLAY FOR THE 8TH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

Statement GN-II
(Rs. in Lacs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|----|--|----------------|---------------|---------------|---------------|--------------|--------------|----------|---------------|
| 5. | Share Capital Cont. to DTTC for :— | 162.00 | 55.00 | 67.00 | 380.00 | — | 60.00 | — | 60.00 |
| | (i) Rent a Car | — | — | — | * | — | * | — | * |
| | (ii) Amusement Park at Nehru Place | — | — | — | * | — | * | — | * |
| | (iii) Housing for staff | — | — | — | * | — | * | — | * |
| | (iv) Development of Rural Tourist Complex | — | — | — | — | — | 5.00 | — | 5.00 |
| | (v) C/o Economy class Hotel | — | — | — | * | — | * | — | * |
| | (vi) Devt. of Camping site wood land huts | — | — | — | — | — | 10.00 | — | 10.00 |
| | NEW SCHEMES : | | | | | | | | |
| | (vii) Golf Course | — | — | — | % | — | % | — | % |
| | (viii) Way-side amenities at highways & civic amenities at imp. Monuments | — | — | — | — | — | 25.00 | — | 25.00 |
| | (ix) Coffee home | — | — | — | — | — | 20.00 | — | 20.00 |
| | Sub-Total DTTC : | <u>230.00+</u> | <u>55.00+</u> | <u>75.00+</u> | <u>430.00</u> | <u>10.00</u> | <u>60.00</u> | <u>—</u> | <u>70.00</u> |
| | Total (Tourism) | <u>310.45</u> | <u>81.70</u> | <u>100.00</u> | <u>600.00</u> | <u>30.00</u> | <u>70.00</u> | <u>—</u> | <u>100.00</u> |

+ Release of funds

* The working group did not agree

% Will be linked with Central Programme of Tourism
Deptt. G. O. I.

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

| | | Actual Expenditure | | | Approved outlay 8th Plan 1992-97 | Approved Outlay Annual Plan 1992-93 | | | |
|---|--|---------------------|---------------------------|---------------------------|---|--|---------|------|--------------|
| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 | Annual Plan 1990-91 | Annual Plan 1991-92 | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 12. SURVEY AND STATISTICS | | | | | | | | | |
| A. Bureau of Economics and Statistics | | | | | | | | | |
| 1. | Cartographic Cell | 1.44 | — | — | — | — | — | — | — |
| 2. | Research & Analysis Cell | 0.68 | — | — | — | — | — | — | — |
| 3. | Stg. of Vital Statistics Unit | 5.51 | 0.20 | } 3.17 | 4.00 | 0.50 | — | — | 0.50 |
| 4. | Stg. of EDP Cell | 22.38 | 3.60 | | 20.00 | 5.50 | — | — | 5.50 |
| 5. | Training of Statistical Personnel | 1.03 | 0.47 | | 2.00 | 0.40 | — | — | 0.40 |
| 6. | Annual Survey of Industries Cell | 3.02 | 0.05 | | 2.00 | 0.40 | — | — | 0.40 |
| 7. | Stg. of Socio Economic Survey Unit | 10.78 | 0.08 | | 7.00 | 0.50 | — | — | 0.50 |
| 8. | Stg. of B.E.S. | 20.70 | 2.17 | | 17.00 | 2.00 | — | — | 2.00 |
| 9. | Capital Formation & Regional Accounts and Input Output Transaction Cell | 0.80 | 0.01 | | 2.00 | 0.40 | — | — | 0.40 |
| 10. | Statistics on Area Planning | — | — | | 4.00 | 0.40 | — | — | 0.40 |
| 11. | Excise & Entertainment Stat. | — | — | | 1.00 | 0.10 | — | — | 0.10 |
| 12. | Sankhiki Bhavan | — | — | | 1.00 | 0.10 | — | — | 0.10 |
| 13. | Computer Centre | 18.36 | — | 5.00 | 1.00 | — | — | 1.00 | |
| Social Statistics Division | | | | | | | | | |
| 14. | Environment Statistics Cell | — | — | 1.00 | 0.10 | — | — | 0.10 | |
| 15. | Cultural Statistical Cell | — | — | 1.00 | 0.10 | — | — | 0.10 | |
| 16. | Women and Children Stat. Cell | — | — | 1.00 | 0.10 | — | — | 0.10 | |
| 17. | Housing Statistics (HQ) Cell | — | — | 2.00 | 0.10 | — | — | 0.10 | |
| Special Sample Survey Division | | | | | | | | | |
| 18. | Research & Dev. Cell | — | — | 1.00 | 0.10 | — | — | 0.10 | |
| 19. | Rural Stat. Cell | — | — | 1.00 | 0.10 | — | — | 0.10 | |
| 20. | Special Survey Cell | — | — | 3.00 | 0.10 | — | — | 0.10 | |
| Sub-Total (Bureau of Economics & Statistics) | | 84.70 | 6.58 | 3.17 | 75.00 | 12.00 | — | — | 12.00 |
| B. Sales Tax Department | | | | | | | | | |
| (i) Strengthening of Data Base & Statistical Decision Support System | | 42.25 | 9.73 | 10.88 | 125.00 | 38.00 | — | — | 38.00 |
| Total (Survey & Statistics) | | 126.95 | 16.31 | 14.05 | 200.00 | 50.00 | — | — | 50.00 |

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

8TH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 1990-91 Exp. | Annual Plan 1991-92 Expr. | Approved outlay 8th Plan 1992-97 | Approved outlay Annual Plan 1992-93 | | | |
|-----------------------------|--|-----------------------|--------------------------|---------------------------|----------------------------------|-------------------------------------|----------|----------|--------------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 13. CIVIL SUPPLIES : | | | | | | | | | |
| 1. | Directorate of Consumer Affairs | 23.46 | — | — | — | — | — | — | — |
| 2. | Setting up of Distt. Forums & State Commission | 14.18 | — | — | — | — | — | — | — |
| 3. | Assistance to voluntary agencies engaged in Consumer movement, publicity etc. | — | 4.50 | 4.48 | 30.00 | 5.00 | — | — | 5.00 |
| 4. | Building of Infrastructure for Delhi State Civil Supplies Cooperation to Strengthen Public Distribution System | 50.00 | — | — | — | — | — | — | — |
| 5. | State youth award for consumer protection | 0.03 | — | — | — | — | — | — | — |
| 6. | Stg. of Public dist. System | — | — | — | 55.00 | 10.00 | — | — | 10.00 |
| 7. | Modernisation of Office | — | — | — | 15.00 | 5.00 | — | — | 5.00 |
| 8. | Margin Money for door step delivery of food articles specially in walled city | — | — | — | — | — | — | — | — |
| TOTAL | | 87.67 | 4.50 | 4.48 | 100.00 | 20.00 | — | — | 20.00 |

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 90-91 Exp. | Annual Plan 1991-92 Expr. | Approved outlay 1992-97 | Annual Plan 1992-93 | | | |
|---------------------------------|-------------------------------------|-----------------------------|---------------------------------|------------------------------------|-------------------------------|---------------------|-------------|----------|--------------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| XV. Weights and Measures | | | | | | | | | |
| | Stg. of Weights and Measures Deptt. | 50.63 | 2.35 | 6.35 | 50.00 | 7.00 | 3.00 | — | 10.00 |
| | Total (Weights and Measures) | <u>50.63</u> | <u>2.35</u> | <u>6.35</u> | <u>50.00</u> | <u>7.00</u> | <u>3.00</u> | <u>—</u> | <u>10.00</u> |

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Actual Exp. | Actual Exp. 1990-91 | Actual Exp. 1991-92 | Approved outlay of 8th Plan | Annual Plan 1992-93 | | | |
|---|---|------------------------------|---------------------|---------------------|-----------------------------|---------------------|---------------|----------|----------------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 14. GENERAL EDUCATION | | | | | | | | | |
| A. DIRECTORATE OF EDUCATION | | | | | | | | | |
| T. Elementary Education (MNP) (6-14 years) | | | | | | | | | |
| 1. | Stg. of Book Banks | 27.00 | 8.50 | 13.00 | 50.00 | 15.00 | — | — | 15.00 |
| 2. | Free Tpt. facilities to girl students in rural areas | 13.70 | 5.00 | 5.00 | 30.00 | 5.00 | — | — | 5.00 |
| 3. | Improvement of school libraries | 33.00 | 9.00 | 16.00 | 60.00 | 15.00 | — | — | 15.00 |
| 4. | Free supply of uniforms | 87.00 | 28.00 | 30.00 | 70.00 | 35.00 | — | — | 35.00 |
| 5. | Free supply of text-books (6-11 years) | 3.16 | 2.43 | 6.56 | 25.00 | 10.00 | — | — | 10.00 |
| 6. | Apptt. of Social Workers & Non Formal Education (P/Time Noon classes) | 1.60 | 0.20 | 0.90 | 40.00 | 5.00 | — | — | 5.00 |
| 7. | Opening of New Middle Schools | 2439.59 | 165.00 | 422.13 | 2400.00 | 500.00 | — | — | 500.00 |
| 8. | Introduction of Yoga in Delhi Schools | 3.01 | 1.47 | 0.64 | 20.00 | 3.00 | — | — | 3.00 |
| 9. | Capital Works | 5315.32 | 913.39 | 970.22 | 4500.00 | — | 900.00 | — | 900.00 |
| 10. | GIA to Punjabi Academy for Punjabi Teaching Programme | 124.00 | 80.00 | 60.00 | — | — | — | — | — |
| 11. | GIA to Urdu Academy for Urdu Teaching Programme | 13.00 | 20.00 | 9.00 | — | — | — | — | — |
| | Sub-Total : | 8060.38 | 1232.99 | 1533.45 | 7195.00 | 588.00 | 900.00 | — | 1488.00 |
| 112. | Adult Literacy Programme | 52.76 | 14.01 | 31.24 | 200.00 | 15.00 | — | — | 15.00 |
| 113. | Saturation Literacy Programme (New Scheme) | — | — | — | 200.00 | 50.00 | — | — | 50.00 |
| | Total : MNP (Dte. of Edu.) | 8113.14 | 1247.00 | 1564.69 | 7595.00 | 653.00 | 900.00 | — | 1553.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

UNION CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|--|---------|--------|--------|---------|--------|---|---|--------|
| II. Direction & Administration | | | | | | | | | |
| 14. | Stg. of Directorate of Education | 14.36 | 2.90 | 1.81 | 60.00 | 10.00 | — | — | 10.00 |
| 15. | Stg. of Inspection staff | 31.90 | — | 6.62 | 65.00 | 13.00 | — | — | 13.00 |
| | Sub-Total (Direction & Admn.) | 46.26 | 2.90 | 8.43 | 125.00 | 23.00 | — | — | 23.00 |
| III. Secondary Education | | | | | | | | | |
| 16. | Provision of Addl. Schooling facilities in the age group 14-17 years | 2354.03 | 148.70 | 80.07 | 3700.00 | 650.00 | — | — | 650.00 |
| 17. | Stg. of correspondence courses | 80.09 | 18.63 | 21.98 | 150.00 | 25.00 | — | — | 25.00 |
| 18. | Estt. of Evening Schools/P. Time Class/Adult Education in Sec/Sr. Sec. School | 34.21 | — | 1.75 | 25.00 | 2.00 | — | — | 2.00 |
| 19. | Free Tpt. facilities to girls students of rural areas | 12.84 | 0.70 | 5.32 | 25.00 | 5.00 | — | — | 5.00 |
| 20. | Study Camps/Centres including Study Centre for Student residing in Rural Areas/J.J. Colonies | 0.16 | — | 0.21 | 20.00 | 3.00 | — | — | 3.00 |
| 21. | Free Supply of Uniforms | 40.75 | 5.79 | 2.89 | 50.00 | 20.00 | — | — | 20.00 |
| 22. | Stg. of Book Banks | 16.37 | 5.67 | 4.09 | 20.00 | 9.00 | — | — | 9.00 |
| 23. | Improvement of Teaching of Science through school stage | 63.40 | 14.61 | 14.66 | 120.00 | 30.00 | — | — | 30.00 |
| 24. | Re-orgn. & Expn. of Teaching of Science throughout school stage | 22.41 | 1.82 | 6.22 | 100.00 | 12.00 | — | — | 12.00 |
| 25. | Improvement of School Libraries | 24.41 | 6.13 | 7.12 | 45.00 | 8.00 | — | — | 8.00 |
| 26. | Introduction of Yoga in Delhi Schools | — | — | — | 10.00 | 1.00 | — | — | 1.00 |
| 27. | Educational T.V. | 12.75 | 9.93 | 7.78 | 30.00 | 10.00 | — | — | 10.00 |
| 28. | EYG. services in schools | 3.79 | 0.52 | 9.14 | 20.00 | 5.00 | — | — | 5.00 |
| 29. | Educational Tour of students | 1.58 | 4.93 | 4.46 | 40.00 | 6.00 | — | — | 6.00 |
| 30. | Mobilisation of Community resources for school Improvement Programmes | 0.27 | 0.45 | 1.39 | 10.00 | 1.50 | — | — | 1.50 |
| 30a. | STV Production Studio | 3.18 | — | — | — | — | — | — | — |
| 31. | Merit Awards to students & schools | 4.77 | — | — | 5.00 | 0.10 | — | — | 0.10 |
| 32. | Implementation of Agricultural education in rural schools | 5.45 | 1.13 | 0.99 | 30.00 | 5.00 | — | — | 5.00 |
| 33. | Vocational Education in schools | 87.35 | 62.33 | 120.93 | 1000.00 | 120.00 | — | — | 120.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|----------------|----------------|----------------|-----------------|---------------|---------------|----------|----------------|
| 34. S.U.P.W. | | 59.58 | 14.05 | 17.03 | 75.00 | 10.00 | — | — | 10.00 |
| 35. Population Education Cell | | 21.09 | 7.81 | 9.15 | 50.00 | 8.00 | — | — | 8.00 |
| 36. Capital Works for Sec. Education | | 1371.83 | 771.09 | 716.98 | 8300.00 | — | 800.00 | — | 800.00 |
| 37. GIA to Punjabi Academy for Punjabi Teaching Programme | | 18.00 | 10.50 | 14.56 | — | — | — | — | — |
| 38. GIA to Urdu Academy for Urdu Teaching Programme | | 4.00 | 5.00 | 4.22 | — | — | — | — | — |
| Total : (Secondary Education) | | 4242.31 | 1089.79 | 1050.94 | 13825.00 | 930.60 | 800.00 | — | 1730.60 |
| IV. Teacher Education | | | | | | | | | |
| 39. State Awards to teachers | | 0.97 | 2.78 | 2.27 | 15.00 | 3.00 | — | — | 3.00 |
| 40. Development of libs. for teachers | | 6.90 | 2.11 | 2.99 | 10.00 | 2.50 | — | — | 2.50 |
| 40. a Professional growth of teachers and educational administrators | | 0.42 | — | — | — | — | — | — | — |
| 41. GIA to S.C.E.R.T. STV Production studio | | 78.66 | 56.12 | 57.45 | 243.00 | 60.00 | — | — | 60.00 |
| 41. a Professional growth of SIE staff | | 0.13 | — | — | — | — | — | — | — |
| Sub-Total : (Teacher Education) | | 87.08 | 61.01 | 62.71 | 268.00 | 65.50 | — | — | 65.50 |
| V. University Education | | | | | | | | | |
| 42. Opening of New Degree Colleges | | 510.23 | 286.21 | 164.62 | 2000.00 | 350.00 | — | — | 350.00 |
| VI. Other Schemes | | | | | | | | | |
| 43. Scholarships to students | | 27.97 | 6.68 | 6.01 | 25.00 | 7.00 | — | — | 7.00 |
| 44. Merit Scholarships to SC/ST students | | 25.94 | 8.00 | 5.69 | 50.00 | 10.00 | — | — | 10.00 |
| 45. Open Merit Scholarships to SC/ST students | | 4.88 | 0.96 | 1.00 | 6.00 | 0.50 | — | — | 0.50 |
| 46. Remedial teaching/coaching facilities to SC/ST students | | 0.48 | 0.05 | 0.05 | 16.00 | 1.00 | — | — | 1.00 |
| 48. National Integration Cell including Cultural Wing | | 46.88 | 9.15 | 17.68 | 35.00 | 28.40 | — | — | 28.40 |
| 49. EDP Cell (Electronic Data Processing) | | 1.92 | — | 0.38 | 30.00 | 4.00 | — | — | 4.00 |
| 50. Monitoring & Evaluation Cell at (HQs) | | — | — | — | 5.00 | 4.00 | — | — | 4.00 |
| 51. GIA to Voluntary & Cultural Orgns. | | 0.31 | 1.00 | 1.81 | 10.00 | 2.00 | — | — | 2.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|----------|----------|----------|----------|--|---------|---|---------|
| 52. | Assistance to Schools in lieu of exemption of Boys funds for SC/ST Students | — | — | — | — | — | — | — | — |
| 53. | Examination Branch for Quality Improvement | — | — | 4.31 | 20.00 | 4.00 | — | — | 4.00 |
| 54. | Conversion of Sec./Sr. Secondary Schools into Composite Schools from Class 1st to 12th | — | 12.91 | 14.31 | 300.00 | 70.00 | — | — | 70.00 |
| 55. | National Foster Parent Scheme | — | 0.20 | 0.30 | — | — | — | — | — |
| 56. | Specialised Coaching Facilities for Talented students including SC/ST students educationally backward students for competitive Exams. | — | 4.99 | 0.28 | 75.00 | 20.00 | — | — | 20.00 |
| 57. | Study corners for students residing in Rural areas, J. J. Colonies, Resettlement colonies etc. | — | — | 0.40 | — | Merged with the scheme Study Camps/Centres | | | |
| 58. | Improvement in level of Education in Rural Schools | — | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 59. | Setting up of Departmental Canteen (B Type) | — | — | 1.27 | 30.00 | 10.00 | — | — | 10.00 |
| | Sub-Total : | 108.38 | 43.94 | 53.49 | 652.00 | 170.90 | — | — | 170.90 |
| | New Schemes : | | | | | | | | |
| 60. | GIA to the Society of the National Museum Instt. of the History of Art Conservat. on and Museology, Delhi | — | — | — | 5.00 | 2.00 | — | — | 2.00 |
| 61. | Coaching/Remedial facilities to the students belonging to educationally backward classes from grass root level | — | — | — | 5.00 | 1.00 | — | — | 1.00 |
| 62. | Assistance to the Madrasas for teaching English, Maths & Science | — | — | — | 25.00 | 4.00 | — | — | 4.00 |
| | Sub-Total (New Schemes) : | — | — | — | 35.00 | 7.00 | — | — | 7.00 |
| | Total Dte. of Education : | 13107.40 | 2730.85 | 2904.88 | 24500.00 | 2200.00 | 1700.00 | — | 3900.00 |
| C. MUNICIPAL CORPORATION OF DELHI | | | | | | | | | |
| 1. | Exp. & Imp. of pre-primary education (3-5 years) | 144.21 | 7.26 | 32.30 | 425.00 | 75.00 | — | — | 75.00 |
| 2. | Expansion of primary edu. (6-11 years) | 1801.16 | 274.14 | 327.63 | 7295.00 | 880.00 | — | — | 880.00 |
| 3. | Imp. of primary edu. | 47.19 | 7.73 | 18.52 | 125.00 | 25.00 | — | — | 25.00 |
| 4. | Imp. of science teaching | 36.55 | 14.99 | 16.47 | 125.00 | 25.00 | — | — | 25.00 |
| 5. | Welfare schemes | 295.87 | 213.57 | 391.73 | 2010.00 | 350.00 | — | — | 350.00 |
| 6. | Stg. of Inspectorate staff | 9.14 | 7.65 | 4.48 | 120.00 | 20.00 | — | — | 20.00 |
| 7. | Capital works | 2605.65 | 1212.12 | 1720.55 | 9000.00 | 1600.00 | — | — | 1600.00 |
| | Total M.C.D. | 5013.20* | 1741.00* | 2675.00* | 19100.00 | 2975.00 | — | — | 2975.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|-----------------|----------------|----------------|-----------------|----------------|----------------|----------|----------------|
| D. NEW DELHI MUNICIPAL COMMITTEE | | | | | | | | | |
| 1. Expansion of Elementary Education (6-11 years) | | 27.09 | 6.95 | 9.20 | 60.00 | 8.00 | — | — | 8.00 |
| 2A Expansion of Elementary Education (11-14 years) |) | 38.62 | 8.00 | 11.50 | 65.00 | 10.00 | — | — | 10.00 |
| 2B Upgradation of Primary schools in middle schools |) | | | | | | | | |
| 3. Welfare Schemes including scholarships & other incentives | | 142.95 | 36.85 | 37.05 | 250.00 | 49.00 | — | — | 49.00 |
| 4. Work experience programme & hobby centre | | 1.45 | 0.50 | — | 5.00 | 1.00 | — | — | 1.00 |
| 5. Administration supervision planning & statistical cell | | 8.68 | 0.81 | 0.98 | 30.00 | 4.00 | — | — | 4.00 |
| 6. Imp. of science & inservices prog. | | 9.44 | — | 1.00 | 20.00 | 3.00 | — | — | 3.00 |
| 7. Capital Works | | 300.75 | 106.07 | 171.20 | 525.00 | 135.00 | — | — | 135.00 |
| 8. Social Education | | 21.30 | 5.49 | 10.04 | 160.00 | 32.00 | — | — | 32.00 |
| 9. Cultural Education | | 4.07 | — | — | — | — | — | — | — |
| 10. Qualitative Improvement of Ele. Edu. | | 76.54 | 18.39 | 2.00 | 30.00 | 6.00 | — | — | 6.00 |
| 11. Introduction of Yoga | | 6.67 | — | — | — | — | — | — | — |
| 12. Expansion of Nursery Education (3-5 years) | | 22.75 | 3.08 | 5.00 | 25.00 | 5.00 | — | — | 5.00 |
| Sub-Total N.D.M.C. (M.N.P.): | | <u>660.31</u> | <u>268.00*</u> | <u>264.00*</u> | <u>1170.00</u> | <u>253.00</u> | <u>—</u> | <u>—</u> | <u>253.00</u> |
| Other than M.N.P. | | | | | | | | | |
| 13. (a) 10+2 pattern of education and |) | 41.88 | 34.67 | 49.50 | 200.00 | 60.00 | — | — | 60.00 |
| (b) Upgradation of Middle schools to sec. level |) | | | | | | | | |
| 14. Educational Vocational Guidance | | — | 1.72 | 2.80 | 30.00 | 12.00 | — | — | 12.00 |
| Sub-Total : | | <u>41.88</u> | <u>36.39</u> | <u>51.50*</u> | <u>230.00</u> | <u>72.00</u> | <u>—</u> | <u>—</u> | <u>72.00</u> |
| Total N.D.M.C. : | | <u>832.50*</u> | <u>293.00*</u> | <u>315.50*</u> | <u>1400.00</u> | <u>325.00</u> | <u>—</u> | <u>—</u> | <u>325.00</u> |
| Grand Total (General Education) : | | <u>18953.10</u> | <u>4764.85</u> | <u>5895.38</u> | <u>45000.00</u> | <u>5500.00</u> | <u>1700.00</u> | <u>—</u> | <u>7200.00</u> |

*release of funds

PHYSICAL TARGETS FOR 8TH FIVE YEAR PLAN 1992-97

Statement GN-III

| Sl. No. | Name of the Sector/Scheme | Unit | Achievement during 7th Plan | Achievement during 1990-91 | Level 1991-92 | Target for 8th Plan 1992-97 | Target for Annual Plan 1992-93 |
|--------------------------|---|----------------------------|-----------------------------|----------------------------|---------------|-----------------------------|--------------------------------|
| GENERAL EDUCATION | | | | | | | |
| Dte. of Education | | | | | | | |
| 1. | Opening of New Middle School | No. of Schools | 81 | 11 | 17 | 110 | 28 |
| I Upgradation of | | | | | | | |
| A. | Middle to Secondary School | " | 100 | 16 | 17 |) 225 | 38 |
| B. | Secondary to Sr. Sec. School | " | 112 | 12 | 28 |) | |
| II Bifurcation of | | | | | | | |
| A. | Middle School | " | 9 | — | — |) | |
| B. | Sec. School | " | 14 | 2 | 2 |) 45 | 9 |
| C. | Sr. Sec. Schools | " | 28 | 8 | 1 |) | |
| 2. | Conversion of Sec./Sr. Sec. into Composite Schools | No. of Schools | — | 28 | 28 | 550 | 120 |
| 3. | Opening of New Degree College | No. of Colleges | 4 | 2 | 1 | 10 | 2 |
| 4. | Free Transport facilities to girl Students in rural areas | No. of Students | — | 4100 | 4100 | 25000 | 4600 |
| 5. | Free Supply of Text Books (6 to 11 years) | No. of Students | — | 12000 | 12000 | 12000 | 12000 |
| 6. | Supply of Uniforms | No. of Students | — | 40000 | 30000 | 1,60,000 | 32000 |
| 7. | Adult Literacy Programme | No. of beneficiary in lacs | — | — | 0.90 | 7.50 | 1.50 |
| M.C.D. | | | | | | | |
| 7. | Opening/Bifurcation of Primary Schools | No. of Schools | 151 | 65 | 22 | 200 | 40 |
| N. D. M. C. | | | | | | | |
| 8. | Opening of New Primary Schools | No. of Schools | — | 1 | — | 3 | 1 |

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

APPROVED OUTLAY FOR EIGHTH PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Name of the Sector/Scheme | Actual Expenditure | | | | Approved Outlay Annual Plan 1992-93 | | | Total |
|--|--|--------------------|-------------------|---------------------|---------------------------------|-------------------------------------|--------------|---|-------|
| | | 7th Plan 1985-90 | Annual Plan 90-91 | Annual Plan 1991-92 | 8th Plan Approved outlay 192-97 | Revenue | Capital Loan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| XVI. Technical Education | | | | | | | | | |
| ((I) Dte. of Training & Technical Education | | | | | | | | | |
| (A) Direction & Administration | | | | | | | | | |
| 1. | Strengthening & Construction of Office Building of Directorate of Technical Education (H Q.) at Nizamuddin | 5.03 | 4.43 | 12.05 | 130.00 | 9.00 | 10.00 | — | 19.00 |
| 2. | Strengthening of Board of Technical Education | 21.99 | 12.27 | 11.09 | 55.00 | 10.00 | — | — | 10.00 |
| 3. | Manpower, Monitoring and Evaluation Cell | 0.41 | 1.70 | 0.28 | 5.00 | 2.00 | — | — | 2.00 |
| 4. | Setting up of State Project Implementation Units (New Scheme) | — | — | — | 5.00 | 2.00 | — | — | 2.00 |
| 5. | Establishment of Curriculum Dev. Cell | — | — | — | 10.00 | 2.00 | — | — | 2.00 |
| 6. | Introduction of Flexibility Programme | — | — | — | 2.00 | 1.00 | — | — | 1.00 |
| (B) Polytechnics | | | | | | | | | |
| 7. | Removal of obsolescence and modernisation of Engineering labs and workshops | 50.38 | 36.87 | 29.25 | 130.00 | 30.00 | — | — | 30.00 |
| 8. | Stg. of Library facilities and Audio Visual Aid | 12.20 | 4.00 | 7.90 | 30.00 | 5.00 | — | — | 5.00 |
| 9. | Strengthening of Hostel facilities | 7.84 | 3.00 | 2.80 | 10.00 | 3.00 | — | — | 3.00 |
| 10. | Construction of Women Polytechnic at Maharani Bagh | 74.93 | — | — | — | — | — | — | — |
| 11. | Strengthening and consolidation of existing facilities and augmentation of intake in Polytechnics | — | 2.73 | 10.31 | 20.00 | 10.00 | — | — | 10.00 |
| 112. | Strengthening and construction of building of Ambedkar Memorial Polytechnic at Patparganj | 37.91 | — | 1.68 | 150.00 | — | 6.00 | — | 6.00 |
| 113. | Strengthening and construction of building of Kasturba Polytechnic at Pitampura | 80.34 | 2.49 | 0.72 | 350.00 | — | 7.00 | — | 7.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|--|--------|-------|-------|--------|-------|-------|---|-------|
| 14. | Continuing Education and Entrepreneurship Development Programme | — | 0.04 | 0.10 | 20.00 | 6.00 | — | — | 6.00 |
| 15. | Establishment of Maintenance Cell | — | — | — | 10.00 | 2.00 | — | — | 2.00 |
| 16. | Expansion and Modernisation of Printing Technology Deptt. at Pusa | 21.79 | 0.30 | 0.23 | 100.00 | 5.00 | 1.00 | — | 6.00 |
| 17. | Extension Block for existing Polytechnic Building | — | — | — | 80.00 | — | 5.00 | — | 5.00 |
| 18. | Establishment of new Co-educational Polytechnic at Rohini | — | — | — | 85.00 | 3.00 | 10.00 | — | 13.00 |
| 19. | Starting of Part-time diploma in G. P. Pant Polytechnic for SC/ST student (SCP) | 12.54 | — | — | — | — | — | — | — |
| (C) College of Pharmacy | | | | | | | | | |
| 20. | Strengthening and expansion of existing facilities in College of Pharmacy | — | 9.14 | 10.16 | 30.00 | 12.00 | — | — | 12.00 |
| 21. | Scheme for development of Post-graduate Courses in College of Pharmacy | 16.94 | — | — | — | — | — | — | — |
| 22. | Construction of College of Pharmacy Hostel Building and Multipurpose Hall at Pushp Vihar | 5.83 | — | — | 65.00 | — | 15.00 | — | 15.00 |
| (D) Institute of Commercial Practices | | | | | | | | | |
| 23. | Construction of Building for Institute of Commercial Practice at Patparganj | 53.59 | — | — | — | — | — | — | — |
| (E) Other Schemes | | | | | | | | | |
| 24. | Reorganisation and restructuring of the set-up of the Institute (Boys Polytechnic) | 35.02 | 2.17 | — | 20.00 | 15.00 | — | — | 15.00 |
| 25. | Reorganisation and restructuring of the set-up of College of Pharmacy at Pushp Vihar | 1.56 | — | — | — | — | — | — | — |
| 26. | Reorganisation and restructuring of the set-up of Women Polytechnic | 5.10 | — | — | — | — | — | — | — |
| 27. | Construction of staff quarter at Okhla | 136.68 | 38.57 | 29.39 | 30.00 | — | 20.00 | — | 20.00 |
| 28. | Integrated Environmental Development Programme at Pusa, G. B. Pant & CoP | — | 0.62 | 1.28 | 20.00 | — | 6.00 | — | 6.00 |
| 29. | Introduction of new courses in the emerging technologies | — | 6.67 | 5.28 | 30.00 | 10.00 | — | — | 10.00 |
| 30. | Strengthening of facilities to students of SC/ST Category (S CP) | 3.92 | 2.00 | 2.00 | 15.00 | 4.00 | — | — | 4.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|---|---------------|---------------|---------------|----------------|---------------|---------------|----------|----------------|
| 31. | Strengthening of facilities for student | 6.88 | 4.00 | 3.90 | 15.00 | 4.00 | — | — | 4.00 |
| 32. | Faculty Development Programme | — | 0.50 | 1.00 | 5.00 | 3.00 | — | — | 3.00 |
| 33. | Stepping up of interaction between Institutes and Industries | 0.20 | 0.48 | 1.34 | 8.00 | 2.00 | — | — | 2.00 |
| 34. | Addition/Alteration and renovation of labs & workshops of Poly Technics for modernisation | 3.15 | 48.62 | 36.98 | 50.00 | — | 25.00 | — | 25.00 |
| 35. | Grant-in-aid to Private Recognised Institutions | — | — | — | 20.00 | 5.00 | — | — | 5.00 |
| 36. | Expansion of C.S.I. | 1.15 | — | — | — | — | — | — | — |
| 37. | Post Diploma Course in Computer Application | 5.35 | — | — | — | — | — | — | — |
| 38. | Establishment of E.D.P. Cell | 0.50 | — | — | — | — | — | — | — |
| | Sub-Total (DITE) : | 601.23 | 180.60 | 167.74 | 1500.00 | 145.00 | 105.00 | — | 250.00 |
| | (II) Delhi College of Engineering | | | | | | | | |
| 1. | Construction of new building for Delhi College of Engineering at Bawana Road | 254.87 | 285.39 | 551.81 | 4350.00 | 17.00 | 803.00 | — | 820.00 |
| 2. | Modernisation of existing Courses | 242.33 | 63.12 | 111.49 | 300.00 | 50.00 | — | — | 50.00 |
| 3. | Faculty Development | 1.69 | 3.24 | 5.00 | 30.00 | 7.00 | — | — | 7.00 |
| 4. | Student Welfare | 2.38 | 0.80 | 1.00 | 10.00 | 2.00 | — | — | 2.00 |
| 5. | Consultancy & Adv. Services | 3.38 | 1.35 | 2.69 | 76.00 | 7.55 | — | — | 7.55 |
| 6. | Book Bank | 2.49 | 0.80 | 0.99 | 5.00 | 1.00 | — | — | 1.00 |
| 7. | Part-time Degree Courses | 29.88 | 5.20 | 3.41 | 100.00 | 18.00 | — | — | 18.00 |
| 8. | Creation of posts for Computer Centre | — | 0.20 | 0.50 | 30.00 | 2.20 | — | — | 2.20 |
| 9. | Renovation of Old College Building at Kashmere Gate | 62.89 | 11.08 | 14.62 | 35.00 | — | 17.00 | — | 17.00 |
| 10. | Expansion of Edn. Facilities | 40.48 | 28.80 | 1.26 | 150.00 | 16.00 | — | — | 16.00 |
| 11. | Coaching Classes for SC/ST/Week Students (SCP Scheme) | 1.48 | 0.60 | 0.60 | 3.00 | 0.60 | — | — | 0.60 |
| 12. | Strn. of General and Hostel Admn. | 0.60 | — | 0.30 | 14.00 | 2.00 | — | — | 2.00 |
| 13. | Examination Cell | — | 2.50 | 2.30 | 27.00 | 3.65 | — | — | 3.65 |
| 14. | Revision of Staff Structure | 0.50 | — | 0.30 | 10.00 | 1.00 | — | — | 1.00 |
| 15. | Inst. of Electronic Switching System | 6.15 | 1.00 | 2.00 | 10.00 | 2.00 | — | — | 2.00 |
| 16. | Charged Capital | — | — | — | 50.00 | — | 50.00 | — | 50.00 |
| | Sub-Total (DCE) | 649.12 | 404.08 | 698.27 | 5200.00 | 130.00 | 870.00 | — | 1000.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|----------------|---------------|----------------|-----------------|---------------|---------------|----------|----------------|
| (III) Delhi Institute of Technology | | | | | | | | | |
| 1. | Construction of New Building for DIT at Papan Kalan (Dwarka) | 1313.31 | 165.43 | 14.76 | 2800.00 | 255.00 | — | — | 255.00 |
| 2. | Renovation of Building & Air Conditioning of Computer Centre at Kashmere Gate | 53.03 | 16.41 | 17.74 | 23.00 | 10.00 | — | — | 10.00 |
| 3. | Consolidation of Delhi Institute of Technology | 137.63 | 6.14 | 9.95 | 400.00 | 58.00 | — | — | 58.00 |
| 4. | Procurement of Machinery, Equipment & Furniture | 301.51 | 112.12 | 183.46 | 600.00 | 150.00 | — | — | 150.00 |
| 5. | Estt. of Computer Centre | 108.47 | — | — | — | — | — | — | — |
| 6. | Faculty Development, Student Welfare & Collaboration | 4.46 | 10.69 | — | 6.00 | 2.50 | — | — | 2.50 |
| 7. | Library & Book Bank | 9.25 | — | 19.99 | 62.00 | 16.00 | — | — | 16.00 |
| 8. | Award of Scholarship/Reserch Associateship | 0.54 | — | 0.15 | 5.00 | 1.00 | — | — | 1.00 |
| 9. | Setting up Centre for Electronics Design & Technology (CEDT) | — | — | — | 40.00 | 2.00 | — | — | 2.00 |
| 10. | Setting up of Computer Educational Network and Project Cell (CEN) | — | — | — | 10.00 | 2.00 | — | — | 2.00 |
| 11. | Science & Technology Entrepreneurship Dev. Cell | — | — | — | 50.00 | 2.50 | — | — | 2.50 |
| 12. | Continuing Educational Programme (CEP) | — | — | 0.33 | 4.00 | 1.00 | — | — | 1.00 |
| | Sub-Total (DIT) : | 2002.66 | 309.08* | 248.00* | 4000.00 | 500.00 | — | — | 500.00 |
| (IV) College of Art | | | | | | | | | |
| 1. | Constn. of additional Block for College of Art at Tilak Marg | 43.53 | 8.47 | 2.32 | 134.00 | — | 25.00 | — | 25.00 |
| 2. | Re-organisation of existing academic Courses of Studies | 34.11 | 15.89 | 22.75 | 96.00 | 17.51 | — | — | 17.51 |
| 3. | Development of Libr. & Acquisition of Specimen of Indian Art | 5.00 | 2.00 | 2.00 | 11.50 | 2.12 | — | — | 2.12 |
| 4. | The Student and Faculty Development Programme | 0.14 | 0.06 | 0.10 | 3.70 | 0.47 | — | — | 0.47 |
| 5. | Scheme for Academic Development of SC/ST students of the College (SCP) | 0.16 | 0.15 | 0.15 | 0.80 | 0.15 | — | — | 0.15 |
| 6. | New Course of Studies | — | — | — | 54.00 | 4.75 | — | — | 4.75 |
| | Sub-Total (COA) : | 94 | 26.5772 | 27.32 | 300.00 | 25.00 | 25.00 | — | 50.00 |
| TOTAL (TECHNICAL EDUCATION): | | 3335.95 | 920.33 | 1141.33 | 11000.00 | 800.00 | 100.00 | — | 1800.00 |

*Amount Released

PHYSICAL TARGETS FOR 8TH FIVE YEAR PLAN 1992-97

Statement GN-III

| Sl. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Level 1991-92 | Targets for 8th Plan 1992-97 | Targets for Annual Plan 1992-93 |
|--|---|------|---------------------------|----------------------------|---------------|------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| TECHNICAL EDUCATION | | | | | | | |
| I. Dte. of Trg. & Technical Education | | | | | | | |
| | (a) No, of Institutions | Nos. | 8 | 8 | 8 | 9 | 9 |
| | (b) (i) Sanctioned Annual Capacity | " | 2302 | 2617 | 2753 | 3008 | 2828 |
| | (ii) Out-turn | " | 1250 | 1275 | 2300 | 2600 | 2500 |
| | (c) Starting of Part-time diploma course at G.B. Pant Poly. for SC/ST | " | 100 | — | — | — | — |
| | (d) Stg. of facilities for SC/ST student (SCP) | " | 64 | 350 | 400 | 500 | 450 |
| II. Delhi College of Engineering | | | | | | | |
| | (a) B.E. Course | " | 320 | 324 | 320 | 1600 | 320 |
| | (b) M.E. Course | " | 95 | 77 | 90 | 450 | 90 |
| | (c) M.Sc. | " | — | 20 | — | — | — |
| | (d) B. Tech. Courses | " | 38 | 68 | 60 | 300 | 60 |
| | (e) P.H.D. | " | — | — | 5 | 25 | 12 |
| III. Delhi Institute of Technology | | | | | | | |
| | (a) E.C. Engg. | " | 42 | 45 | 45 | 60 | 45 |
| | (b) Computer Engg. | " | 43 | 45 | 45 | 60 | 45 |
| | (c) Instrumental & Control Engg. | " | 28 | 45 | 45 | 60 | 45 |
| IV. College of Art | | | | | | | |
| | (a) Post Graduate Couress (M.F.A.) | " | 19 | 18 | 19 | 105 | 21 |
| | (b) Bachelor Fine Art Degree Course | " | 80 | 80 | 88 | 440 | 88 |

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II
(Rs. in Lacs)

| S. No. | Head/Sub-Head of Development | Actual Expenditure | | | Approved outlay of 8th Plan 1992-97 | Approved outlay Annual Plan 1992-93 | | | |
|---|--|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------|---------|------|--------|
| | | 7th Plan 1985-90 | Annual Plan 1990-91 | Annual Plan 1991-92 | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 17. SPORTS & YOUTH SERVICES | | | | | | | | | |
| I. Directorate of Education | | | | | | | | | |
| 1. | Delhi Council of Sports & Promotion of Sports | 116.21 | 46.16 | 61.87 | 450.00 | 40.00 | — | — | 40.00 |
| 2. | Development of Playgrounds, Sports complexes Swimming Pools etc. | 46.51 | 26.55 | 39.31 | 200.00 | 10.00 | 30.00 | — | 40.00 |
| 3. | Rural Sports Stadia | 1.95 | 13.19 | 4.29 | 75.00 | 5.00 | 20.00 | — | 25.00 |
| 4. | Youth Welfare Programmes | 25.36 | 4.23 | 8.78 | 75.00 | 10.00 | 15.00 | — | 25.00 |
| 5. | Development of Physical Edu. | 44.08 | 9.51 | 17.72 | 75.00 | 15.00 | — | — | 15.00 |
| 6. | Sports Complex in Trans-Yamuna Area | 100.00 | 87.70 | 65.00 | 75.00 | — | 55.00 | — | 55.00 |
| | Sub Total : | 334.11 | 187.34 | 196.97 | 950.00 | 80.00 | 120.00 | — | 200.00 |
| II. Municipal Corporation of Delhi | | | | | | | | | |
| 1. | Improvement of Physical Education | 20.97 | 3.81 | 10.87 | 50.00 | 10.00 | — | — | 10.00 |
| 2. | C/o Sports Complex-cum-mini Stadia | — | — | 8.72 | 100.00 | 20.00 | — | — | 20.00 |
| | Sub-Total : | 20.97* | 25.00* | 30.00* | 150.00 | 30.00 | — | — | 30.00 |
| III. New Delhi Municipal Committee | | | | | | | | | |
| 1. | Expansion of Physical Education | 11.47 | 1.60 | 5.00 | 49.00 | 9.00 | — | — | 9.00 |
| 2. | Development of Playgrounds | 4.71 | 1.31 | — | 1.00 | 1.00 | — | — | 1.00 |
| 3. | Flood Lighting & artificial Turfing of Shivaji Stadium | 44.20 | — | — | — | — | — | — | — |
| 4. | C/o Swimming Pool in Lake Park of Bgr. Hoshiar Singh Marg | 41.18 | — | — | — | — | — | — | — |
| | Sub-Total : | 129.40* | 12.00* | 5.00* | 50.00 | 10.00 | — | — | 10.00 |

ACTUAL EXPENDITURE

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|--------|--------|--------|---------|--------|--------|---|--------|
| IV. N.C.C. Deptt. | | | | | | | | | |
| 1. Providing of Sports Facilities to NCC Cadets | | 1.90 | 0.50 | 1.00 | 10.00 | 2.00 | — | — | 2.00 |
| 2. Construction of NCC Bhavan | | 66.12 | 1.96 | 7.44 | 175.00 | — | 35.00 | — | 35.00 |
| 3. Construction of Boat Houses & Jetties | | — | — | — | 10.00 | — | 2.00 | — | 2.00 |
| 4. Free Transportation to NCC girls cadets/Lady Officers | | — | — | 3.00 | 15.00 | 3.00 | — | — | 3.00 |
| 5. Stg. of NCC H. Qrs. | | 4.73 | 2.11 | 2.00 | 15.00 | 3.00 | — | — | 3.00 |
| 6. Augmentation of Trg. Facilities | | 4.89 | 1.80 | 1.50 | 15.00 | 3.00 | — | — | 3.00 |
| 7. Incentive to NCC Cadets | | 4.03 | 1.78 | 1.50 | 10.00 | 2.00 | — | — | 2.00 |
| Sub Total : | | 81.67 | 8.15 | 16.44 | 250.00 | 13.00 | 37.00 | — | 50.00 |
| Total : Sports & Youth Services | | 566.15 | 232.49 | 248.41 | 1400.00 | 133.00 | 157.00 | — | 290.00 |

*Release of funds.

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Actual Exp. | Actual Exp. 1990-91 | Actual Exp. 1991-92 | Approved outlay of 8th Plan 1992-97 | Annual Plan 1992-93 | | | |
|-------------------------------------|---|------------------------------|---------------------|---------------------|-------------------------------------|---------------------|--------------|----------|---------------|
| | | | | | | Revenue | Capital Loan | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 16. ARTS & CULTURE | | | | | | | | | |
| 1. | Strengthening of Delhi Archives | 88.42 | 2.42 | 1.74 | 50.00 | 6.00 | 2.00 | — | 8.00 |
| 2. | Stg. of Deptt. of Archeology | 28.63 | 4.32 | 9.89 | 39.00 | 5.00 | — | — | 5.00 |
| 3. | Settingup of Delhi City Museum | 99.87 | — | — | 75.00 | 21.00 | — | — | 21.00 |
| 4. | GIA to Sahitya Kala Parishad | 272.39 | 57.00 | 60.00 | 250.00 | 50.00 | — | — | 50.00 |
| 5. | Delhi Gazetteer Unit | 6.40 | 0.01 | 0.01 | 10.00 | 2.00 | — | — | 2.00 |
| 6. | Stg. of Language Deptt. | 15.60 | 0.23 | 1.92 | 15.00 | 3.00 | — | — | 3.00 |
| 7. | Hindi Academy | 214.85 | 45.00 | 44.00 | 205.00 | 45.00 | — | — | 45.00 |
| 8. | Punjabi Academy | 410.93 | 50.00 | 72.40 | 251.00 | 45.00 | — | — | 45.00 |
| 9. | Urdu Academy | 216.27 | 50.27 | 43.00 | 190.00 | 45.00 | — | — | 45.00 |
| 10. | Sanskrit Academy | 23.00 | 12.00 | 20.00 | 75.00 | 15.00 | — | — | 15.00 |
| 11. | Estt. of Regional/Zonal Cultural Centre | 100.00 | — | — | — | — | — | — | — |
| 12. | Library facilities in the area of weaker sections | — | — | — | 15.00 | 2.00 | — | — | 2.00 |
| 13. | Conservation of Urban Heritage (DDA Mains) | — | 20.00 | — | 1.00 | 1.00 | — | — | 1.00 |
| 14. | G.I.A. to Punjabi Academy for Punjabi Language Teaching Programme | — | — | — | 9.00 | 5.00 | — | — | 5.00 |
| 15. | G.I.A. to Urdu Academy for Urdu Teaching Programme | — | — | — | 15.00 | 3.00 | — | — | 3.00 |
| Total (Arts & Culture) : | | 1476.36 | 241.25 | 252.96 | 1200.00 | 248.00 | 2.00 | — | 250.00 |

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in Lacs)

| S. No. | Head/Sub-Head of Development | 7th plan | Annual Plan | Expenditure | Approved | Annual Plan 1992-93 | | | |
|---|---|-----------------|-----------------|-------------|-------------------|---------------------|---------|------|--------|
| | | 1985-90 Exp. | 1990-91 Exp. | 1991-92 | outlay 1992-97 | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 18. MEDICAL HOSPITAL & DISPY'S | | | | | | | | | |
| I. DTE. OF HEALTH SERVICES ALLOPATHY | | | | | | | | | |
| Direction & Admn. | | | | | | | | | |
| 1. | Stg. of Head-Qr. at DHS & Stg. of Plg. & Stat. Cell | 12.43 | 0.13 | — | 30.00 | 20.00 | — | — | 20.00 |
| 2. | Stg. of ISM Cell | 8.60 | — | — | — | — | — | — | — |
| 3. | Estt. of Hospital Cell | 3.36 | 1.05 | — | 20.00 | 10.00 | — | — | 10.00 |
| Sub-Total (I) | | 24.39 | 1.18 | — | 50.00 | 30.00 | — | — | 30.00 |
| II. Medical Relief | | | | | | | | | |
| 4. | Expn. of 100 bedded S.G.M. Hospital at Mangolpuri | 606.81 | 1.87 | -0.32 | 200.00 | 40.00 | 10.00 | — | 50.00 |
| 5. | Lal Bahadur Shastri Hospital at Khichripur | 161.95 | 68.86 | 157.75 | 600.00 | 55.00 | 100.00 | — | 155.00 |
| 6. | Expansion of Rao Tula Ram Memo. Hospital at Jaffarpur | 427.45 | 234.51 | 125.58 | 450.00 | 60.00 | 20.00 | — | 80.00 |
| 7. | Constn. of Babu Jagjiwan Ram Hospital at Jahangir Puri | 94.97 | 58.27 | 50.20 | 600.00 | 60.00 | 75.00 | — | 135.00 |
| 8. | Constn. of 100 bedded Hospital at Poothkhurd | 27.46 | 0.14 | — | 100.00 | — | 1.00 | — | 1.00 |
| 9. | Constn. of 100 bedded Hospital at Siraspur/Nangli Poona | 44.24 | 2.09 | 0.02 | 100.00 | — | 1.00 | — | 1.00 |
| 10. | Constn. of 100 bedded Hospital at Maidan garhi | 9.83 | — | — | 100.00 | — | 1.00 | — | 1.00 |
| 11. | Constn. of 500 bedded B. R. Ambedkar Hospital at Rohini | 268.40 | 0.09 | 15.20 | 1200.00 | 6.00 | 25.00 | — | 31.00 |
| 12. | Constn. of Guru Govind Singh Hospital at Raghubir Nagar | 190.05 | 0.68 | 0.13 | 800.00 | 6.00 | 40.00 | — | 46.00 |
| 13. | Upgrading of N. C. Joshi Hospital | 87.88 | 6.87 | 2.32 | 50.00 | 6.00 | 10.00 | — | 16.00 |
| 14. | General Scheme for other Hospitals | — | 142.50 | — | 400.00 | — | 100.00 | — | 100.00 |

| 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9 | 10 |
|---------------------------------------|--|----------------|---------------|---------------|----------------|---------------|---------------|---------------|
| 15. | Opening of Health Centres | 155.82 | — | 0.51 | 500.00 | 36.00 | — | 36.00 |
| 16. | Upgrading of Health Centres | 57.10 | — | — | 20.00 | 10.00 | — | 10.00 |
| 17. | Coverion of Polyclinics into Diagnostic Centre | 4.82 | — | — | 20.00 | 10.00 | — | 10.00 |
| 18. | Communication Net Work in D.A. Dispys./Poly Clinics | 6.00 | — | — | — | — | — | — |
| 19. | Modernisation of Store & Purchase Section | 1.09 | — | — | 20.00 | 10.00 | — | 10.00 |
| 20. | Dispy. Cell | 12.84 | — | — | 20.00 | 10.00 | — | 10.00 |
| 21. | Scheme for continuing Medical Education | — | — | — | — | — | — | — |
| 22. | Ambulance Services | 5.02 | 0.08 | — | — | — | — | — |
| 23. | Construction of building for Delhi Admn. Health Centre | 201.03 | 240.63 | 64.14 | 100.00 | — | 90.00 | 90.00 |
| 24. | Constn. of D. H. S. Building | 16.00 | — | — | 100.00 | — | — | — |
| 25. | Mobile Dispensaries for J.J. clusters | 22.06 | 74.48 | 93.54 | 500.00 | 100.00 | — | 100.00 |
| 26. | Others | 21.26 | — | 1.19 | — | — | — | — |
| | Sub-Total | 2411.76 | 831.07 | 510.26 | 5880.00 | 409.00 | 473.00 | 882.00 |
| III. Indian System of Medicine | | | | | | | | |
| 27. | Development of N. H. M. C. & Hospital to Degree Standard | 25.46 | — | 4.24 | 30.00 | 1.00 | — | 10.00 |
| 28. | Construction of staff Qtrs. & Students Hostel in NHMC & Hospital | 4.55 | — | — | 50.00 | — | 15.00 | 15.00 |
| 29. | Development of under graduate college of ISM in N.C.T. of Delhi | 10.31 | 1.29 | 0.99 | 10.00 | 2.00 | — | 2.00 |
| 30. | Hamdard Tibbia College | 67.09 | 10.00 | 10.00 | 50.00 | 10.00 | — | 10.00 |
| 31. | Stg. of Tibbia College | 153.84 | 7.50 | — | 20.00 | 10.00 | — | 10.00 |
| | Sub-Total | 261.25 | 18.79 | 15.23 | 160.00 | 32.00 | 15.00 | 47.00 |
| IV. Other Health Schemes | | | | | | | | |
| 32. | Setting up of EDP Cell in DHS | — | — | — | — | — | — | — |
| 33. | Estt. of Nursing Cell | 1.88 | — | — | — | — | — | — |
| 34. | School Health Scheme | 36.43 | 10.00 | 9.89 | 70.00 | 30.00 | — | 30.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|----------|--------|--------|---------|--------|--------|---|---------|
| 35. Specialists Services | | 37.60 | — | — | — | — | — | — | — |
| 36. Opening of Homoeopathic Disp. | | — | — | — | 30.00 | 6.00 | — | — | 6.00 |
| 37. Incentives to Pvt. Nursing Homes | | — | — | — | — | — | — | — | — |
| 38. Cancer Hospital at Janak Puri | | — | — | — | 200.00 | — | 5.00 | — | 5.00 |
| Sub-Total | | 75.91 | 10.00 | 9.89 | 300.00 | 36.00 | 5.00 | — | 41.00 |
| Grand Total (DHS) (I+II+III+IV) | | 2773.31 | 861.04 | 535.38 | 6390.00 | 507.00 | 493.00 | — | 1000.00 |
| | | *2773.28 | | | | | | | |
| II. Expansion of Deen Dayal Upadhaya Hospital at Hari Nagar | | 1805.07 | 573.33 | 617.09 | 4300.00 | 860.00 | 40.00 | — | 900.00 |
| III. Expansion of G. T. B. Hospital-cum-Medical College Shahdara | | 3891.30 | 775.79 | 676.57 | 4300.00 | 550.00 | 300.00 | — | 850.00 |
| IV. Stg. of Central Jail Hospital | | 32.76 | 1.98 | 4.93 | 40.00 | 10.00 | — | — | 10.00 |
| V. Expansion of Civil Hospital | | 67.99 | 27.24 | 26.24 | 200.00 | 15.00 | 15.00 | — | 30.00 |
| VI. Centralised Accident Trauma Services | | 50.00 | 155.20 | — | 200.00 | 25.00 | — | — | 25.00 |
| VII. Instt. of Human Behaviour & allied science (H. M. D. Shahdara) | | | | | | | | | |
| 1. Expansion of O. T. Department | | 8.30 | — | — | — | — | — | — | — |
| 2. Constn. of Store Block | | — | 1.88 | — | — | — | 5.00 | — | 5.00 |
| 3. Constn. of O.P.D. Block | | 2.19 | — | — | 30.00 | — | — | — | — |
| 4. Constn. of Laundry with Steam disinfecter | | — | — | — | — | — | 6.00 | — | 6.00 |
| 5. Children's Park | | 0.09 | — | — | — | — | — | — | — |
| 6. Departmental Store/Shopping Centre | | — | — | — | — | — | — | — | — |
| 7. Stg. of Hospital Admn. Record | | 21.27 | — | — | 100.00 | 5.00 | 5.00 | — | 10.00 |
| 8. Constn. of Dharamshala | | — | — | — | — | — | — | — | — |
| 9. Constn. of Auditorium | | — | — | — | — | — | — | — | — |
| 10. Constn. of A/C Mortuary | | 4.48 | — | — | 4.00 | — | 4.00 | — | 4.00 |
| 11. Constn. of Sheltered workshop | | 0.69 | — | — | — | — | — | — | — |
| 12. Constn. of Hospital Building | | 21.64 | — | — | — | — | — | — | — |
| 13. Augmentation of Water supply/Ganga Water in the Hospital Complex | | 6.64 | 0.64 | — | — | — | — | — | — |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|--|--------|--------|--------|---------|--------|--------|---|--------|
| 14. | Structural changes in Hosp. building and Layout | — | 7.40 | — | — | — | — | — | — |
| 15. | Expansion of Psychiatric Services in dispys. | — | — | — | — | — | — | — | — |
| 16. | Stg. of the Medical and Para-Medical Services | — | — | — | 269.00 | 20.00 | 10.00 | — | 30.00 |
| | (a) Para-Medical services | | | | | | | | |
| | (b) Social Worker | | | | | | | | |
| | (c) Deptt. of psychology | | | | | | | | |
| | (d) O.T. Deptt. | | | | | | | | |
| | (e) Library | | | | | | | | |
| | (f) Deptt. of Anaesthesia | | | | | | | | |
| 17. | Staff quarters for HMD Shahdara | — | — | — | 197.00 | — | 70.00 | — | 70.00 |
| | Total (HMD Shahdara) | 65.30 | 9.92 | 94.15 | 600.00 | 25.00 | 100.00 | — | 125.00 |
| VII. Lok Nayak Jai Prakash Narayan Hospital | | | | | | | | | |
| 1. | Stg. of staff & equipment | 721.61 | 331.31 | 390.51 | 1950.00 | 430.00 | — | — | 430.00 |
| 2. | Addition/Alteration/Renovation of the existing building | 300.92 | 135.35 | 95.98 | 500.00 | — | 100.00 | — | 100.00 |
| 3. | Modernisation of the workshop | 5.98 | — | — | 10.00 | 3.00 | — | — | 3.00 |
| 4. | Institute of Orthopaedics & constn. of New Surgery Block | — | — | — | 200.00 | — | — | — | — |
| 5. | College of Nursing | — | — | — | 250.00 | 5.00 | 5.00 | — | 10.00 |
| 6. | Constn. of residential complex | — | — | — | 200.00 | — | — | — | — |
| 7. | Solar Energy System | — | — | — | 5.00 | 0.50 | — | — | 0.50 |
| 8. | Stg. of communication system | 6.46 | 7.95 | 2.00 | 10.00 | 2.00 | — | — | 2.00 |
| 9. | Transport section | — | 1.70 | 1.94 | 13.00 | 2.00 | — | — | 2.00 |
| 10. | Reorganisation and stg. of Administrative set up | 14.58 | — | 0.78 | 15.00 | 5.00 | — | — | 5.00 |
| 11. | Stg. of Security System | 9.23 | — | 1.50 | 10.00 | 2.50 | — | — | 2.50 |
| 12. | Reorganisation of Medical Record Deptt. | 214.25 | — | — | 4.00 | 0.50 | — | — | 0.50 |
| 13. | Reorganisation of Laundry Dept. | 5.17 | — | — | 15.00 | 4.50 | — | — | 4.50 |
| 14. | Reorganisation of Dietic Department/Kitchen | 237.31 | — | — | 28.00 | 6.00 | 1.00 | — | 7.00 |
| 15. | Reorganisation of operation Theatre | — | 5.00 | — | 10.00 | 3.00 | — | — | 3.00 |
| 16. | Reorganisation of C. S. S. D. | 1.55 | 2.50 | — | 8.00 | 1.00 | — | — | 1.00 |
| 17. | Reorganisation of special Lab. services | 13.66 | 9.50 | — | 20.00 | 10.00 | — | — | 10.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|----------------|---------------|---------------|----------------|---------------|---------------|----------|---------------|
| 18. | Computerisation of hospital services | — | — | — | 175.00 | 90.00 | 2.00 | — | 92.00 |
| 19. | Constn. of New emergency and casualty Block | — | — | — | 45.00 | — | — | — | — |
| 20. | Expansion of Gynae Department | — | — | — | 20.00 | — | 5.00 | — | 5.00 |
| 21. | Fire fighting system | — | 1.59 | — | 50.00 | 1.00 | 1.00 | — | 2.00 |
| 22. | Setting up of 100 bedded Nursing Home | — | — | — | 350.00 | 3.00 | 10.00 | — | 13.00 |
| 23. | Yoga facilities in Medical Deptt. | — | — | — | 5.00 | 2.00 | — | — | 2.00 |
| 24. | Diagnostic Centres | — | — | — | 10.00 | — | — | — | — |
| 25. | Constn. of New Medical Block | — | — | — | 20.00 | — | — | — | — |
| 26. | Expansion of OPD Building | — | — | — | 10.00 | — | — | — | — |
| 27. | Library Services | — | — | — | 5.00 | 1.00 | — | — | 1.00 |
| 28. | Expansion of Dharamshala | — | — | — | 5.00 | — | — | — | — |
| 29. | Extn. of Radiotherapy facilities for cancer patients and Estt. of Cancer unit | — | — | — | 32.00 | 2.00 | 1.00 | — | 3.00 |
| 30. | Establishment of Health Centre | — | — | — | 15.00 | 1.00 | — | — | 1.00 |
| 31. | Constn. of Nurses Hostel | — | — | — | 10.00 | — | — | — | — |
| Total (LNJPN Hospital) | | 1530.72 | 494.90 | 492.71 | 4000.00 | 575.00 | 125.00 | — | 700.00 |
| IX. Guru Nanak Eye Centre | | | | | | | | | |
| 1. | Expn. of Guru Nanak Eye Centre | — | 11.13 | 4.92 | 200.00 | — | 10.00 | — | 10.00 |
| 2. | Stg. of Staff & equipment | — | 7.33 | 5.34 | 45.00 | 20.00 | — | — | 20.00 |
| 3. | Establishment of new units | — | 11.76 | — | 5.00 | 5.00 | — | — | 5.00 |
| Total (Guru Nanak Eye Centre) | | 293.66 | 30.22 | 10.26 | 250.00 | 25.00 | 10.00 | — | 35.00 |
| X. Maulana Azad Medical College | | | | | | | | | |
| 1. | Additional staff in MAM College | 124.55 | 7.29 | 9.08 | 100.00 | 10.00 | — | — | 10.00 |
| 2. | Stg. of Library Block | 31.67 | 14.00 | 13.00 | 90.00 | 15.00 | — | — | 15.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---------------------|--|---------|--------|--------|--------|--------|-------|---|--------|
| 3. | Reorientation of Under-Graduate Medical Education | 29.38 | 6.09 | 3.94 | 100.00 | 10.00 | 5.00 | — | 15.00 |
| 4. | Dental Wing | 30.47 | — | — | — | — | — | — | — |
| 5. | Provision of Workshop in MAM College | 2.00 | — | — | 9.00 | — | 4.50 | — | 4.50 |
| 6. | Extension of Pathology Block | 92.79 | 1.23 | — | — | — | — | — | — |
| 7. | Security Cell in MAM College | 5.21 | 4.97 | 3.10 | 15.00 | 5.00 | — | — | 5.00 |
| 8. | Estt. of a Centre for Medical Education | 28.69 | — | 4.10 | 15.00 | 6.00 | — | — | 6.00 |
| 9. | Setting up of Immunology Lab. | 0.06 | — | — | — | — | — | — | — |
| 10. | Constn. of Sports Complex | — | — | 3.34 | — | — | — | — | — |
| 11. | Constn. of Staff Qrs. | — | 7.40 | — | 2.00 | — | 0.10 | — | 0.10 |
| 12. | Special equipment for different Departments | 144.38 | — | 25.00 | 200.00 | 34.00 | — | — | 34.00 |
| 13. | Constn. of P. G. Hostel | 2.06 | 3.00 | — | 2.00 | — | 0.10 | — | 0.10 |
| 14. | Stg. of Book Bank | 2.00 | — | 3.00 | 15.00 | 3.00 | — | — | 3.00 |
| 15. | Introduction of P. G. Diploma Course in Hospital Administration. | — | — | — | 15.00 | 4.00 | — | — | 4.00 |
| 16. | Introduction of M. L. T. Courses | — | — | — | 32.00 | 6.00 | — | — | 6.00 |
| 17. | Diploma Course for Operation Room Assistant | — | — | — | 10.00 | 2.00 | — | — | 2.00 |
| 18. | Provision of Generator | 18.00 | — | — | — | — | — | — | — |
| 19. | Setting up of Computerised Telephone Exchange | — | 5.02 | 3.00 | — | — | — | — | — |
| 20. | Setting up of Electronic Data Processing Unit | — | — | — | 10.00 | — | 4.00 | — | 4.00 |
| 21. | Modernisation of various Deptts. of MAM College | 22.71 | 32.85 | 24.16 | 50.00 | 5.00 | — | — | 5.00 |
| 22. | Fire-Fighting arrangement | 8.17 | 21.07 | 8.05 | — | — | — | — | — |
| 23. | Addition/Alteration/Renovation of Buildings | 37.09 | 15.21 | 28.78 | 90.00 | — | 35.00 | — | 35.00 |
| 24. | New building for additional seats (Teaching Block) | 1.98 | — | — | — | — | — | — | — |
| 25. | Extension of B. L. Taneja Block | — | — | — | 20.00 | — | 0.10 | — | 0.10 |
| 26. | Extension of U. G. Girls Hostel | — | 0.58 | — | 55.00 | — | 1.00 | — | 1.00 |
| 27. | Extension of Phase III U. G. Hostel | — | — | — | 20.00 | — | 0.10 | — | 0.10 |
| 28. | Renovation & Air Conditioning of Auditorium | — | — | — | 50.00 | — | 0.10 | — | 0.10 |
| TOTAL (MAM COLLEGE) | | 581.21 | 118.71 | 128.55 | 900.00 | 100.00 | 50.00 | — | 150.00 |
| | | *581.00 | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|-----------|----------|---------|----------|---------|---------|---|---------|
| (b) Laser Therapy & Research Centre | | | | | | | | | |
| (c) Cardiac Science Centre | | | | | | | | | |
| (d) Neuro Science Centre | | | | | | | | | |
| 24. Estt. of Workshop | | — | — | — | — | — | — | — | — |
| 25. Establishment of Emergency Service | | — | — | — | 20.00 | — | 1.00 | — | 1.00 |
| 26. Creation of T. R. Cell | | — | — | — | 1.00 | 0.50 | — | — | 0.50 |
| 27. Constn. of Nurses Hostel | | — | — | — | 180.00 | — | 1.00 | — | 1.00 |
| 28. Estt. of School for Nursing | | — | — | — | 30.00 | — | — | — | — |
| NEW SCHEMES | | | | | | | | | |
| 29. Constn. of Dharamshala | | — | — | — | 4.00 | — | 1.00 | — | 1.00 |
| 30. Setting up of Bio-statistical Analysis | | — | — | — | 4.00 | 1.00 | — | — | 1.00 |
| Total (G. B. Pant Hospital) : | | 2634.66 | 1365.92 | 720.31 | 4300.00 | 400.00 | 500.00 | — | 900.00 |
| | | 2634.66* | 1363.92* | | | | | | |
| Delhi Administration's share capital contribution to Joint Sector Hospital | | 1421.60 | 100.00 | — | 200.00 | — | 25.00 | — | 25.00 |
| Total (Delhi Admn.) : | | 15147.58 | 4512.25 | 3306.19 | 25680.00 | 3092.00 | 1658.00 | — | 4750.00 |
| | | *15147.34 | *4625.55 | | | | | | |
| MUNICIPAL CORPORATION OF DELHI | | | | | | | | | |
| (A) Hindu Rao Hospital | | | | | | | | | |
| 1. Constn./provision of addl. accommodation for house surgeons (Phase-II) | | 65.61 | — | — | — | — | — | — | — |
| 2. Constn./setting-up of permanent mortuary and post-mortem room | | 7.32 | — | — | 45.00 | 10.00 | — | — | 10.00 |
| 3. Constn./setting-up of Nursing Home | | 59.33 | — | — | 80.00 | 17.00 | — | — | 17.00 |
| 4. Constn./setting-up of a multi-storeyed block, (Pathology, Radiology and Blood Bank) | | 129.45 | — | — | — | — | — | — | — |
| 5. Estt. of an Emergency Centre | | 146.41 | — | — | 500.00 | 65.00 | — | — | 65.00 |
| 6. Installation of an Incinerator | | — | — | — | 20.00 | 5.00 | — | — | 5.00 |
| 7. Expansion/strengthening of hospital services | | 126.37 | — | — | — | — | — | — | — |
| 8. Setting-up of a new 200-bedded ward block | | — | — | — | 10.00 | 1.00 | — | — | 1.00 |
| 9. Setting-up of specialised unit block | | — | — | — | 25.00 | 1.00 | — | — | 1.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement CN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-------------------------------------|--|--------|---|---|---------|--------|---|---|--------|
| 10. | Establishment/provision of C.T. Scan facility | — | — | — | 150.00 | 30.00 | — | — | 30.00 |
| 11. | Constn./setting-up of 4 storeyed block for radiation therapy, Imaging & Thoracic department (100 bedded) | — | — | — | 50.00 | 1.00 | — | — | 1.00 |
| 12. | Constn. of staff quarters for senior resident medical officers | — | — | — | 40.00 | 5.00 | — | — | 5.00 |
| 13. | Constn. of 4 storeyed building for nurses hostel (100 bedded) | — | — | — | 40.00 | 10.00 | — | — | 10.00 |
| 14. | Constn. of staff quarters | — | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 15. | Upgradation/expansion of hospital services | — | — | — | 250.00 | 56.00 | — | — | 56.00 |
| | Sub-Total : | 534.49 | — | — | 1260.00 | 211.00 | — | — | 211.00 |
| (B) Swami Daya Nand Hospital | | | | | | | | | |
| 16. | Constn./setting-up of new OPD Block (Phase-I) | 112.08 | — | — | 100.00 | 50.00 | — | — | 50.00 |
| 17. | Expansion/strengthening of services in Swami Daya Nand Hospital | 9.39 | — | — | — | — | — | — | — |
| 18. | Setting-up of the Second Phase of OPD block | — | — | — | 50.00 | 1.00 | — | — | 1.00 |
| 19. | Setting-up of three-storeyed multi-purpose block | — | — | — | 65.00 | 1.00 | — | — | 1.00 |
| 20. | Estt. of Centralized Sterile Supply Deptt. | — | — | — | 20.00 | 8.00 | — | — | 8.00 |
| 21. | Estt. of a mechanised laundry | — | — | — | 50.00 | 6.00 | — | — | 6.00 |
| 22. | Constn. of a new O.T. block | — | — | — | 10.00 | 1.00 | — | — | 1.00 |
| 23. | Improvement and expansion of existing services | — | — | — | 95.00 | 20.00 | — | — | 20.00 |
| 24. | Instal. of C.T. Scan equipment | — | — | — | 150.00 | 30.00 | — | — | 30.00 |
| 25. | Constn. of staff quarters | — | — | — | 100.00 | 20.00 | — | — | 20.00 |
| | Sub-Total : | 121.47 | — | — | 640.00 | 137.00 | — | — | 137.00 |
| (C) Kasturba Gandhi Hospital | | | | | | | | | |
| 26. | Constn. of staff qtrs. and paying wards | 91.48 | — | — | 10.00 | 1.00 | — | — | 1.00 |
| 27. | Constn. of new OPD block | 0.28 | — | — | 25.00 | 1.00 | — | — | 1.00 |
| 28. | Constn. of building for Nurses Training School & Nurses Hostel | 0.04 | — | — | 120.00 | 1.00 | — | — | 1.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|--|---------------|----------|----------|---------------|--------------|----------|----------|--------------|
| 29. | Improvement and expansion of existing services | 16.53 | — | — | 80.00 | 30.00 | — | — | 30.00 |
| 30. | Constn. of a multi-storeyed block for Library, Conference Hall & Lecture Hall and other offices etc. | — | — | — | 70.00 | 10.00 | — | — | 10.00 |
| | Sub-Total : | <u>108.33</u> | <u>—</u> | <u>—</u> | <u>305.00</u> | <u>43.00</u> | <u>—</u> | <u>—</u> | <u>43.00</u> |
| (D) Mrs. G.L. Maternity Hospital | | | | | | | | | |
| 31. | OPD block | 51.95 | — | — | 50.00 | 26.00 | — | — | 26.00 |
| 32. | Strengthening of existing services in Mrs. G.L. Maternity Hospital | 12.80 | — | — | 25.00 | 3.00 | — | — | 3.00 |
| 33. | Reconstn. of old Building (100 bedded) | — | — | — | 50.00 | 1.00 | — | — | 1.00 |
| | Sub-Total : | <u>64.75</u> | <u>—</u> | <u>—</u> | <u>125.00</u> | <u>30.00</u> | <u>—</u> | <u>—</u> | <u>30.00</u> |
| (E) R.B.T.B. Hospital | | | | | | | | | |
| 34. | Constn. of 25 private cottage wards | 1.15 | — | — | — | — | — | — | — |
| 35. | Estt. of an operation theatre for thoracic surgical treatment including Intensive Care Unit and Respiratory Unit | 60.82 | — | — | — | — | — | — | — |
| 36. | Expansion/strengthening of hospital services | 33.36 | — | — | — | — | — | — | — |
| 37. | Setting-up of a Central Sterilised Supply Unit | — | — | — | 50.00 | 5.00 | — | — | 5.00 |
| 38. | Improvement and expansion of existing medical services | — | — | — | 70.00 | 30.00 | — | — | 30.00 |
| 39. | Constn. of staff quarters | — | — | — | 50.00 | 10.00 | — | — | 10.00 |
| | Sub-Total : | <u>95.33</u> | <u>—</u> | <u>—</u> | <u>170.00</u> | <u>45.00</u> | <u>—</u> | <u>—</u> | <u>45.00</u> |
| (F) I.D. Hospital | | | | | | | | | |
| 40. | Re-construction of old block | 2.99 | — | — | 6.00 | 2.00 | — | — | 2.00 |
| 41. | Estt. of an I.D. Hospital in South Delhi | 0.28 | — | — | — | — | — | — | — |
| 42. | Improvement and expansion of existing facilities in I.D. Hosp. GTB Nagar | — | — | — | 40.00 | 6.00 | — | — | 6.00 |
| 43. | Constn. of staff Quarters | — | — | — | 50.00 | 30.00 | — | — | 30.00 |
| | Sub-Total | <u>3.27</u> | <u>—</u> | <u>—</u> | <u>96.00</u> | <u>38.00</u> | <u>—</u> | <u>—</u> | <u>38.00</u> |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|--|--------|---|---|--------|-------|---|---|-------|
| (G) T.B. Control Programme | | | | | | | | | |
| 44. | Stg. of T.B. Control Services through existing Clinics | 9.89 | — | — | 20.00 | 4.00 | — | — | 4.00 |
| 45. | Estt. of a T.B. Hospital in West (Rural) Delhi (250 Beds) | 2.71 | — | — | 10.00 | 1.00 | — | — | 1.00 |
| 46. | Constn. of building for T.B. Clinic at S.P. Mukherjee Marg, Delhi. | 0.36 | — | — | 10.00 | 1.00 | — | — | 1.00 |
| 47. | Constn. of building for T.B. Clinic at Gulabi Bagh | 9.09 | — | — | — | — | — | — | — |
| 48. | Constn. of building for T.B. Clinic at Patparganj | 31.11 | — | — | 80.00 | 8.00 | — | — | 8.00 |
| 49. | Constn. of a building for Chest Clinic at Shahdara | — | — | — | 10.00 | 1.00 | — | — | 1.00 |
| 50. | Expansion of T.B. Clinic, Narela | — | — | — | 25.00 | 5.00 | — | — | 5.00 |
| 51. | Expansion/Stg. of existing T.B. Clinic at Nehru Nagar Kilokri | — | — | — | 10.00 | 1.00 | — | — | 1.00 |
| 52. | Constn./Setting-up of a Chest Clinic in Trans-Yamuna area (Karawal Nagar) | — | — | — | 65.00 | 10.00 | — | — | 10.00 |
| | Sub-Total : | 53.16 | — | — | 230.00 | 31.00 | — | — | 31.00 |
| (H) Indigenous System of Medicin | | | | | | | | | |
| 53. | Estt. of 20 dispensaries of ISM including constn. of buildings for five (5) dispensaries | 245.57 | — | — | — | — | — | — | — |
| 54. | Expansion of facilities in Ayurvedic Hospital, Haiderpur | 134.93 | — | — | — | — | — | — | — |
| 55. | Estt. of a 40 bedded Homoeopathic/Unani Hospital | 1.51 | — | — | — | — | — | — | — |
| 56. | Estt. of an Ayurvedic Pharmacy near Mehrauli and improvement of existing ISM Pharmacy | 0.46 | — | — | 30.00 | 5.00 | — | — | 5.00 |
| 57. | Estt. of 30 ISM dispensaries and mobile van services | — | — | — | 110.00 | 20.00 | — | — | 20.00 |
| 58. | Constn. of buildings for 10 ISM disp. | — | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 59. | Setting-up of a new OPD block with Medical Store, Haiderpur | — | — | — | 12.00 | 2.00 | — | — | 2.00 |
| 60. | Improvement/Stg. of existing hospital services in both Ayurvedic Hospitals | — | — | — | 35.00 | 7.00 | — | — | 7.00 |
| | Sub-Total : | 382.47 | — | — | 237.00 | 44.00 | — | — | 44.00 |

2012

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|--|--------|---|---|--------|--------|---|---|--------|
| (I) Colony Hospitals | | | | | | | | | |
| 61. | Constn. of staff quarters in various Colony, Hospitals, Dispensaries PHCs., T.B. Clinics and M & CW Centres | 184.32 | — | — | — | — | — | — | — |
| 62. | Stg. of services in Colony Hospitals | 17.05 | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 63. | Establishment of a health centre Hudson Lines | — | — | — | 60.00 | 1.00 | — | — | 1.00 |
| 64. | Estt. of a Polyclinic at Sadar Bazar | — | — | — | 40.00 | 5.00 | — | — | 5.00 |
| | Sub-Total : | 201.37 | — | — | 150.00 | 16.00 | — | — | 16.00 |
| (J) Leprosy Home | | | | | | | | | |
| 65. | Stg./expansion of existing services in Leprosy Home at Tahirpur, Shahdara (20 bedded hospital) | — | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 66. | Constn. of staff quarters in Leprosy Home Complex, Shahdara | — | — | — | 25.00 | 10.00 | — | — | 10.00 |
| | Sub-Total : | — | — | — | 75.00 | 20.00 | — | — | 20.00 |
| (K) School Health Programme | | | | | | | | | |
| 67. | Expansion of School Health Programme, (Head-Quarter building at Gulabi Bagh) | 31.91 | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 68. | Strengthening of existing services under School Health Programme | — | — | — | 90.00 | 25.00 | — | — | 25.00 |
| | Sub-Total : | 31.91 | — | — | 140.00 | 35.00 | — | — | 35.00 |
| (L) Maternity & Child Welfare | | | | | | | | | |
| 69. | Stg./expansion of MCH and Family Welfare Services (Estt. of 30 centres/homes) | 500.87 | — | — | — | — | — | — | — |
| 70. | Estt. of additional M & CW Centres with staff quarters | — | — | — | 550.00 | 100.00 | — | — | 100.00 |
| 71. | Estt. of additional Maternity Homes | — | — | — | 200.00 | 40.00 | — | — | 40.00 |
| 72. | Constn. of staff quarters for existing M & CW Centres/ Maty. homes/sub-centres/Immunization Centres/Stores/head qtrs. bldg. etc. | — | — | — | 100.00 | 30.00 | — | — | 30.00 |
| | Sub-Total : | 500.87 | — | — | 850.00 | 170.00 | — | — | 170.00 |

2013

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--------------------------------------|--|-----------|----------|---------|----------|---------|---------|---|---------|
| (M) Misc. Schemes | | | | | | | | | |
| 73. | Constn. of staff quarter in various Municipal medical institutions/hospitals | 62.99 | — | — | 250.00 | 100.00 | — | — | 100.00 |
| 74. | Outstanding liabilities of projects completed under the 7th Plan & A. P. 1990-91 and 1991-92 | 30.73 | — | — | 22.00 | 5.00 | — | — | 5.00 |
| 75. | Organisation of Municipal Ambulance | 11.71 | — | — | — | — | — | — | — |
| 76. | Provision of fire fighting equipments in the building of MPL Medical Instt. | — | — | — | 150.00 | 25.00 | — | — | 25.00 |
| | Sub-Total : | 105.43 | — | — | 422.00 | 130.00 | — | — | 130.00 |
| | Total (M.C.D.) : | 2202.85 | 1298.00 | 950.00 | 4700.00 | 950.00 | — | — | 950.00 |
| | | 2333.14* | | | | | | | |
| NEW DELHI MUNICIPAL COMMITTEE | | | | | | | | | |
| 1. | Stg. of Hospital services at NDMC Hospital, Moti Bagh | 159.32 | 48.05 | 50.00 | 180.00 | 40.00 | — | — | 40.00 |
| 2. | Stg. of MCW services | 216.05 | 31.00 | 45.00 | 144.00 | 35.00 | — | — | 35.00 |
| 3. | Stg. of School Health Services | 1.28 | 2.00 | 3.00 | 28.00 | 5.00 | — | — | 5.00 |
| 4. | Stg. of Indian System of Medicines | (—)0.85 | 2.00 | 5.00 | 63.00 | 5.00 | — | — | 5.00 |
| 5. | Stg. of NDMC Poly Clinic and Chest Clinic | — | 3.49 | 7.00 | 85.00 | 15.00 | — | — | 15.00 |
| | Total (NDMC) : | 375.80 | 86.54 | 110.00 | 500.00 | 100.00 | — | — | 100.00 |
| | | 413.02* | 90.00* | | | | | | |
| | Total (Medical) : | 17726.23 | 5898.79 | 4366.19 | 30880.00 | 4142.00 | 1658.00 | — | 5800.00 |
| | *Funds Released : | 17894.30* | 5900.25* | | | | | | |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 1990-91 Exp. | Expdr. 1991-92 | Approved outlay 1992-97 | Annual Plan 1992-93 | | | |
|---|--|-----------------------|--------------------------|----------------|-------------------------|---------------------|---------|------|--------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| PUBLIC HEALTH & SANITATION | | | | | | | | | |
| DELHI ADMINISTRATION | | | | | | | | | |
| A. Department of Prevention of Food Adulteration | | | | | | | | | |
| 1. | Strengthening of PFA Deptt. | 23.79 | — | — | 50.00 | 10.00 | — | — | 10.00 |
| 2. | Setting up of a combind Food & Drug Laboratory | 86.88 | 41.37 | 88.51 | 100.00 | 49.00 | — | — | 49.00 |
| 3. | Setting up of Mobile Food Laboratory | 5.11 | — | — | 20.00 | 1.00 | — | — | 1.00 |
| 4. | E.D.P. Cell | — | — | — | 10.00 | 1.00 | — | — | 1.00 |
| 5. | Office Building | — | — | — | 120.00 | — | 5.00 | — | 5.00 |
| Total (PFA) | | 115.78 | 41.37 | 88.51 | 300.00 | 61.00 | 5.00 | — | 66.00 |
| B. Drug Control Deptt. | | | | | | | | | |
| 1. | Strengthening of Drug Control Organisation | 7.85 | — | 0.28 | 100.00 | 10.00 | 5.00 | — | 15.00 |
| C. Directorate of Health Services | | | | | | | | | |
| 1. | Health Education Bureau | 9.97 | — | — | — | — | — | — | — |
| 2. | Strengthening of Health Intellegence Research and Analysis Bureau | 5.67 | 0.05 | 0.32 | 20.00 | 4.00 | — | — | 4.00 |
| | | 15.64 | 0.05 | 0.32 | 20.00 | 4.00 | — | — | 4.00 |
| D. Police Department | | | | | | | | | |
| 1. | Delhi Police Forensic Science Laboratory | — | — | 0.31 | 100.00 | 15.00 | 10.00 | — | 25.00 |
| Total (Delhi Admn.) | | 139.27 | 41.42 | 89.42 | 520.00 | 90.00 | 20.00 | — | 110.00 |
| E. Municipal Corporation of Delhi | | | | | | | | | |
| 1. | Malaria Control Programme | 2034.09 | 226.11 | 300.00 | 2200.00 | 350.00 | — | — | 350.00 |
| 2. | Estt. of Production-cum-Distribution Centre for utilisation of organic waste | 529.10 | — | — | — | — | — | — | — |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|-----------------|----------------|---------------|----------------|---------------|--------------|----------|---------------|
| 3. Development & improvement of cremation grounds | | 126.63 | 17.98 | 130.00 | 1000.00 | 190.00 | — | — | 190.00 |
| 4. Strengthening of Health Planning & intelligence network | | 2.72 | — | 4.00 | 20.00 | 3.00 | — | — | 3.00 |
| 5. Stg. of Epidemiological service and Health Education Bureau of dead animals | | 0.76 | 0.04 | 11.00 | 75.00 | 10.00 | — | — | 10.00 |
| 6. Stg./Expansion of food hygiene work | | — | — | 20.00 | 55.00 | 15.00 | — | — | 15.00 |
| 7. Stg. of Rabies Control Programme | | — | — | 1.00 | 150.00 | 2.00 | — | — | 2.00 |
| TOTAL (MCD) | | 2693.30 | 244.13 | 466.00 | 3500.00 | 570.00 | — | — | 570.00 |
| | | 2660.84* | 433.50* | | | | | | |
| F. New Delhi Municipal Committee | | | | | | | | | |
| 1. Strengthening of Anti Malaria Operation | | 9.76 | 5.00 | 3.00 | 33.00 | 9.00 | — | — | 9.00 |
| 2. Stg. of Vital Statistics unit | | 4.56 | 2.50 | 2.00 | 15.00 | 2.00 | — | — | 2.00 |
| 3. Setting up of an Epidemiology unit | | 4.27 | 4.50 | 5.00 | 40.00 | 5.00 | — | — | 5.00 |
| 4. Stg. of Health Education unit | | 4.70 | 5.00 | 4.00 | 12.00 | 4.00 | — | — | 4.00 |
| TOTAL (NDMC) | | 23.29 | 17.00 | 14.00 | 100.00 | 20.00 | — | — | 20.00 |
| | | 26.05* | | | | | | | |
| Total (Public Health & Sanitation) | | 2855.86 | 302.55 | 569.42 | 4120.00 | 680.00 | 20.00 | — | 700.00 |
| | | 2826.16* | 491.92* | | | | | | |

*Release of funds.

NATIONAL CAPITAL TERRITORY OF DELHI
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EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 90-91 Exp. | 1991-92 Expr. | 8th Plan Approved outlay 1992-97 | Annual Plan 1992-93 | | | |
|--|---|-----------------------|------------------------|---------------|----------------------------------|---------------------|---------|---------|---------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 20. WATER SUPPLY & SANITATION | | | | | | | | | |
| 1. Delhi Water Supply & Sewage Disposal Undertaking (MCD) | | | | | | | | | |
| A. Water Supply Schemes | | | | | | | | | |
| 1. | Replacement of Old Distribution system & strengthening of Trunk Transmission & net work | 3330.70 | 1366.11 | 1377.47 | 5000.00 | — | — | 1000.00 | 1000.00 |
| 2. | Improvement of Existing water works | 862.52 | 313.89 | 870.06 | 2500.00 | — | — | 650.00 | 650.00 |
| 3. | Ranney wells & Tubewells | 1000.80 | 349.88 | 293.15 | 1300.00 | — | — | 200.00 | 200.00 |
| 4. | Preparation of Master Plan for water supply | — | — | — | — | — | — | — | — |
| 5. | Staff quarters & Office Accommodation | 122.14 | 35.84 | 32.06 | 400.00 | — | — | 100.00 | 100.00 |
| 6. | Laying out water mains in regularised/unauthorised colonies | 1397.01 | 235.09 | 468.04 | 1500.00 | — | — | 200.00 | 200.00 |
| 7. | Raw water arrangements for addl. Needs | 841.48 | 966.60 | 1697.47 | 6400.00 | — | — | 1000.00 | 1000.00 |
| 8. | Alternative arrangements for raw water for Haiderpur water treatment plant | | | | | | | | |
| 9. | Augmentation of water Treatment Plants | 2156.29 | 412.89 | 182.45 | 60.00 | — | — | 60.00 | 60.00 |
| 10. | Rural water supply (General) | 928.19 | 228.65 | 356.41 | 2000.00 | — | — | 400.00 | 400.00 |
| 11. | Rural water Supply (MNP) | | | | | | | | |
| 12. | Water connection to S C (MNP) | | | | | | | | |
| 13. | Providing water supply to landless (labourers) House sites allotted by Delhi Admn. (MNP) | | | | | | | | |
| 14. | Providing alternate source of power supply at water treatment plant & booster pumping stns. | — | 104.35 | 11.06 | 500.00 | — | — | 50.00 | 50.00 |
| 15. | Purchase of Stores & Materials | 3012.68 | 1493.40 | — | — | — | — | — | — |
| 16. | Conservation of water supply | 44.96 | 19.29 | 13.45 | 1000.00 | — | — | 100.00 | 100.00 |
| 17. | Providing water supply in unauthorised colonies | 300.00 | 314.54 | 62.46 | 1000.00 | 100.00 | — | — | 100.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|-----------------|----------------|----------------|-----------------|---------------|----------|----------------|----------------|
| 18. | Second 100 MGD water treatment plant at Haiderpur | — | 485.13 | 1530.40 | 2600.00 | — | — | 1000.00 | 1000.00 |
| 19. | Distribution mains & Reservoirs for 2nd Plant at Haiderpur | — | 1072.69 | 1672.40 | 5200.00 | — | — | 2000.00 | 2000.00 |
| 20. | Second 100 MGD water treatment plant at North) Shahdara) | — | 46.14 | 8.06 | 6000.00 | — | — | 150.00 | 150.00 |
| 21. | New 40 MGD water treatment plant at South Shahdara) | — | — | — | — | — | — | — | — |
| 22. | Distribution mains & reservoirs for 2nd plant at North) Shahdara) | — | 30.89 | 3.18 | 5000.00 | — | — | 10.00 | 10.00 |
| 23. | Distribution mains & reservoirs for New 40 MGD) water treatment plant at South Shahdara) | — | — | — | — | — | — | — | — |
| 24. | Constn. of 40 MGD Plant at Nangloi | — | 321.65 | 137.34 | 6000.00 | — | — | 920.00 | 920.00 |
| 25. | Constn. of 20 MGD Plant at Bawana | — | — | 21.96 | 2640.00 | — | — | 200.00 | 200.00 |
| 26. | Works completed upto VII Plan/contingency & Estt. | 3558.64 | — | — | — | — | — | — | — |
| New Schemes | | | | | | | | | |
| 27. | Interlinking of conveyance system from various plants | — | — | — | 800.00 | — | — | 100.00 | 100.00 |
| 28. | Hydraulic mapping study of water supply system | — | — | — | 200.00 | — | — | 200.00 | 200.00 |
| 29. | Public participation & awareness for conservation of water | — | — | — | 100.00 | — | — | 20.00 | 20.00 |
| 30. | Large scale testing of water samples including water supply to the weaker section. | — | — | — | 100.00 | — | — | 40.00 | 40.00 |
| Sub-Total (Water Supply) | | 17555.41 | 7797.03 | 8737.42 | 50300.00 | 100.00 | — | 8400.00 | 8500.00 |
| B. Sewage & Drainage Scheme | | | | | | | | | |
| 1. | Trunk sewers | 871.50 | 202.59 | 273.97 | 1500.00 | — | — | 250.00 | 250.00 |
| 2. | Sewage Treatment Plants and Mini Sewage Treatment Plants | 4505.03 | 1206.36 | 1103.31 | 12000.00 | — | — | 1100.00 | 1100.00 |
| 3. | Pumping stations including rising mains | 2559.41 | 483.45 | 670.87 | 6200.00 | — | — | 700.00 | 700.00 |
| 4. | Residential accommodation stores, Laboratory & Godowns etc. | 245.49 | 299.17 | 361.14 | 800.00 | — | — | 300.00 | 300.00 |
| 5. | Storm water drainage & antiflood works | 624.12 | 287.98 | 155.02 | 900.00 | — | — | 370.00 | 370.00 |
| 6. | Renovation of Existing Plants & Pumping Station | 208.21 | 59.37 | 97.23 | 500.00 | — | — | 50.00 | 50.00 |
| 7. | Gravity Duct | 168.21 | 8.15 | 83.48 | 150.00 | — | — | 40.00 | 40.00 |
| 8. | Prevention of pollution of river Yamuna | 109.07 | 19.45 | 13.26 | 250.00 | — | — | 100.00 | 100.00 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-------------------------------|--|-----------|-----------|-----------|----------|--------|---|----------|----------|
| 9. | Purchase of machinery/equipment/store material/vehicles for various plants | 44.36 | 14.68 | 15.23 | 150.00 | — | — | 50.00 | 50.00 |
| 10. | Environment improvement/Laying of branch sewers | 1246.67 | 1072.44 | 676.18 | 5000.00 | — | — | 900.00 | 900.00 |
| 11. | Non-conventional source of energy (Utilisation of gas at various treatment plants) | 56.87 | 32.51 | 25.18 | 150.00 | — | — | 40.00 | 40.00 |
| 12. | Establishment & contingencies | 1274.76 | — | — | — | — | — | — | — |
| 13. | Utilisation of treated effluent for irrigation | — | 13.85 | 8.17 | 600.00 | — | — | 100.00 | 100.00 |
| Sub-Total (Sewage & Drainage) | | 11913.70 | 3700.00 | 3483.34 | 28200.00 | — | — | 4000.00 | 4000.00 |
| Total DWS & SDU | | 29464.82* | 11825.00* | 12965.00* | 78500.00 | 100.00 | — | 12400.00 | 12500.00 |

*Release of funds.

II. New Delhi Municipal Committee

A. WATER SUPPLY SCHEMES

| | | | | | | | | | |
|----------------------------------|--|---------|--------|--------|--------|---|---|--------|--------|
| 1. | Stg. of water supply system in NDMC area | 1140.86 | 158.57 | 107.70 | 600.00 | — | — | 120.00 | 120.00 |
| 2. | Setting up of leak detection Cell & Public Health Laboratory | 22.61 | 3.58 | 0.40 | — | — | — | — | — |
| 3. | Completed work/scheme upto VII Plan | 33.83 | — | — | — | — | — | — | — |
| Sub-Total (Water Supply Schemes) | | 1197.30 | 162.15 | 108.10 | 600.00 | — | — | 120.00 | 120.00 |

B. SEWERAGE SCHEMES

| | | | | | | | | | |
|------------------------------|--|--------|-------|-------|---------|---|---|--------|--------|
| 1. | Aug. of sewerage system in DIZ area (Ashoka Road & Parliament Street) | 22.27 | 3.37 | 2.67 | 20.00 | — | — | 10.00 | 10.00 |
| 2. | Re-modelling of Sewerage Pumping Station | 0.10 | — | — | — | — | — | — | — |
| 3. | Re-modelling of existing 75"/84" dia trunk sewers & laying of new sewers | 365.48 | 16.67 | 12.73 | 30.00 | — | — | 10.00 | 10.00 |
| 4. | Aug. of sewerage in various NDMC area | 105.33 | 7.99 | 16.75 | 1150.00 | — | — | 110.00 | 110.00 |
| 5. | Other completed sewerage plan scheme | 0.01 | — | — | — | — | — | — | — |
| Sub-Total (Sewerage Schemes) | | 493.19 | 28.03 | 32.15 | 1200.00 | — | — | 130.00 | 130.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|--|-------------------|----------|----------|--------------------|--------|---|----------|----------|
| C. COVERING OF NALLAHS AND ANTI-FLOOD WORKS | | | | | | | | | |
| 1. | Aug. the capacity of SWD system No. 2 to 5 | 118.53 | 0.56 | 0.13 | — | — | — | — | — |
| 2. | Aug. the capacity of SWD system No. 1 & 6 to 11 including covering of Khushak Nallah | 305.12 | 160.15 | 248.80 | 760.00 | 220.00 | — | — | 220.00 |
| 3. | Aug. the capacity of SWD system No. 12 to 14 | 42.36 | 0.02 | — | — | — | — | — | — |
| 4. | Aug. the capacity & Imp. to road side drains in NDMC area | 102.95 | — | 1.70 | 120.00 | 20.00 | — | — | 20.00 |
| 5. | Aug. the capacity & Imp. to inter-section at main drainage system | 7.33 | 5.47 | — | — | — | — | — | — |
| 6. | Imp. to drainage system in various Colonies in NDMC area | 72.18 | 45.64 | 71.57 | 280.00 | 100.00 | — | — | 100.00 |
| 7. | Technical repairs and desilting of SWD system in NDMC area | 7.19 | 0.07 | 3.12 | 40.00 | 10.00 | — | — | 10.00 |
| 8. | The works/schemes completed upto VII Plan | 213.06 | — | — | — | — | — | — | — |
| | Sub-Total | 868.72 | 211.91 | 306.57* | 1200.00 | 350.00 | — | — | 350.00 |
| | Total NDMC | 2805.50* | 410.00* | 448.00* | 3000.00 | 350.00 | — | 250.00 | 600.00 |
| | | *Release of fund. | | | | | | | |
| III. MCD (GENERAL WING) | | | | | | | | | |
| 1. | Desilting of Nallahs & Sewers | 222.00* | 67.50* | 90.00* | 500.00 | — | — | 100.00 | 100.00 |
| IV. DEVELOPMENT DEPARTMENT | | | | | | | | | |
| 1. | Rural sanitation (M.N.P.) | 169.76 | 2.69 | 10.42 | TSFD to Rural Dev. | | | | |
| | Grand Total (Water Supply & Sanitation) | 32662.08 | 12305.19 | 13513.42 | 82000.00 | 450.00 | — | 12750.00 | 13200.00 |
| | | *Release of fund. | | | | | | | |

PHYSICAL TARGETS FOR THE 8TH FIVE YEAR PLAN 1992-97

| S. No. | Name of the Sector/Scheme | Unit | Level 1991-92 | Targets for 1992-93 | Targets for 8th Plan 1992-97 |
|-----------|--------------------------------------|-----------------------|------------------|------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1. | Water Supply & Sanitation | | | | |
| A. | Water Supply Capacity | MGD (Cum.) | 472 | 535 | 785 |
| | | MLD (Cum.) | 2143 | 2429 | 3564 |
| B. | Sewrage Treatment Capacity | MGD (Cum.) | 280 | 325 | 499 |
| | | MLD (Cum.) | 1271 | 1475 | 2265 |

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(Rs. in lacs)

| Sl. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 90-91 Exp. | Expdr. 1991-92 | Approved outlay 1992-97 | Annual Plan 1992-93 | | | |
|---------------------------------|--|-----------------------|------------------------|----------------|-------------------------|---------------------|---------|------|--------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 21. HOUSING | | | | | | | | | |
| A. Delhi Administration | | | | | | | | | |
| a. Public Works Deptt. : | | | | | | | | | |
| 1. | Staff Quarters at Sadhora Khurd i/c Development works | 54.10 | — | (—) 13.24 | 10.00 | — | 7.00 | — | 7.00 |
| 2. | Staff Quarters at Sadhora Kalan i/c Development works | 19.71 | — | — | 15.00 | — | 10.00 | — | 10.00 |
| 3. | Staff Quarters at Karkardooma (part-1) i/c Development works | 30.59 | 3.19 | 2.66 | 30.00 | — | 5.00 | — | 5.00 |
| 4. | Residential accommodation at Timar Pur i/c Development works | 107.25 | 20.10 | 49.21 | 10.00 | — | 2.00 | — | 2.00 |
| 5. | Development works at Kalyanwas Housing Complex | 77.18 | 9.92 | 28.40 | 140.00 | — | 50.00 | — | 50.00 |
| 6. | Const. of staff quarters at Sheikh Sarai | 0.45 | — | — | — | — | — | — | — |
| 7. | Constn. of Staff quarters at Shalimar Bagh | — | — | — | 50.00 | — | 5.00 | — | 5.00 |
| 8. | Staff quarters at Nimri (Lawrence Road) | 307.92 | 57.65 | 46.31 | 50.00 | — | 30.00 | — | 30.00 |
| 9. | Purchase of built up flats for staff of Delhi Admn. | 490.00 | — | — | — | — | — | — | — |
| 10. | Purchase of 4 flats from DDA in Asian Games Village | 50.06 | — | — | — | — | — | — | — |
| 11. | Const. of Staff Quart. at North end Road | — | — | — | 50.00 | — | 5.00 | — | 5.00 |
| 12. | Const. of quarters and purchase of land at various places | 298.86 | 210.50 | 236.22 | 1000.00 | — | 220.00 | — | 220.00 |
| 13. | Const. of legislator's Hostel | 5.01 | — | — | 5.00 | — | 1.00 | — | 1.00 |
| 14. | Const. of 90 type III Qurts. at Timar Pur | — | 20.97 | 83.68 | 80.00 | — | 80.00 | — | 80.00 |
| 15. | Const. of Staff quarters at 17, Rajpur Road Delhi | — | — | 0.44 | 50.00 | — | 20.00 | — | 20.00 |
| 16. | Constn. of New Raj Niwas Building | — | 0.17 | — | 55.00 | — | 20.00 | — | 20.00 |
| 17. | Constn. of 135 type IV Qurts. at Gulabi Bagh | — | 105.95 | 113.85 | 40.00 | — | 20.00 | — | 20.00 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|--|-----------|---------|---------|---------|-------|---------|------|---------|
| 18. | Other Expenditure | 22.55 | 0.64 | 0.69 | — | — | — | — | — |
| 19. | C/o balconies at Gulabi Bagh Staff quarters | 15.81 | 10.44 | 0.22 | 10.00 | — | 6.00 | — | 6.00 |
| 20. | C/o residential accommodation at Dheerpur Village | — | — | — | 510.00 | — | 47.00 | — | 47.00 |
| New Schemes | | | | | | | | | |
| 1. | Resdl. qtrs. for judges & other staff of Distt. court of Shahdara | — | — | — | 200.00 | — | 45.00 | — | 45.00 |
| 2. | C/o residential accommodation for Judges & other staff of Distt. court Rohini | — | — | — | 100.00 | — | 5.00 | — | 5.00 |
| 3. | C/o residential accommodation for Judges & other staff at Distt. court Dwarika | — | — | — | 25.00 | — | — | — | — |
| 4. | Residential accommodation for High court judges | — | — | — | 40.00 | — | 5.00 | — | 5.00 |
| 5. | C/o type V qtrs. at 115 Darya Ganj for Delhi Admn. Officers | — | — | — | 30.00 | — | 2.00 | — | 2.00 |
| Sub Total (a) | | 1623.16* | 439.53 | 548.44 | 2500.00 | — | 585.00 | — | 585.00 |
| B. Police Housing | | 1799.01** | 867.86 | — | — | — | — | — | — |
| C. House Building advance to Govt. Servants | | 199.91 | — | — | — | — | — | — | — |
| D. Share Capital to Delhi Coop. Housing Finance Society Ltd. | | 1262.00 | 450.00 | 600.00 | 2500.00 | — | 550.00 | — | 550.00 |
| E. Housing Loan Scheme | | | | | | | | | |
| 1. | Low Income Group Housing Scheme | 20.60 | 1.41 | 0.64 | 10.00 | — | — | 2.00 | 2.00 |
| 2. | Middle Income Group Housing Scheme | 60.88 | 1.56 | 1.28 | 15.00 | — | — | 3.00 | 3.00 |
| 3. | EWS Housing Scheme | 0.46 | — | — | 5.00 | — | — | — | — |
| Sub-Total (E) | | 81.94 | 2.97 | 1.92 | 30.00 | — | — | 5.00 | 5.00 |
| F. Development Department | | | | | | | | | |
| House sites for landless labourers (MNP) | | 78.62 | 0.12 | — | 150.00 | 30.00 | — | — | 30.00 |
| G. L & B Department | | | | | | | | | |
| Acquisition & Development of land | | 500.00 | — | — | — | — | — | — | — |
| Total (A) Delhi Administration | | 5544.64 | 1760.48 | 1150.36 | 5180.00 | 30.00 | 1135.00 | 5.00 | 1170.00 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|--|-----------------|----------------|----------------|-----------------|---------------|----------------|----------------|----------------|
| H. M.C.D. | | | | | | | | | |
| 1. | Const. of staff qtrs. for Employees of M.C.D. | 2152.50 | 377.17 | 600.00 | 2800.00 | — | — | 600.00 | 600.00 |
| 2. | Const. & Improvement of Dhobi Ghats | 17.50 | 10.00 | 15.00 | 50.00 | — | — | 10.00 | 10.00 |
| 3. | C/o Houses—for Safai Karamcharies on hire purchase basis | — | 150.00 | 340.00 | 1250.00 | — | — | 500.00 | 500.00 |
| | Total (B) | 2170.00 | 537.17 | 955.00 | 4100.00 | — | — | 1,10.00 | 1110.00 |
| L New Delhi Municipal Committee | | | | | | | | | |
| 1. | Const. of staff qtrs. | 1065.50 | 130.00 | 140.00 | 420.00 | — | — | 150.00 | 150.00 |
| J. DDA | | | | | | | | | |
| 1. | Const. of tenements for landless labourers | 70.00 | — | — | — | — | — | — | — |
| K. Delhi Development Authority (Slum Wing) | | | | | | | | | |
| 1. | Const. of slum tenements | 580.00 | — | — | — | — | — | — | — |
| 2. | Night Shelters | 400.00 | 67.00 | 170.00 | 300.00 | 70.00 | — | — | 70.00 |
| 3. | Const. of low cost shops | 312.00 | — | — | — | — | — | — | — |
| 4. | Plantation of trees/Horticulture works in notified slums | 90.00 | 30.00 | 40.00 | — | — | — | — | — |
| 5. | Staff Housing | — | 60.00 | — | — | — | — | — | — |
| 6. | Office Building for Slum Wing for D. D. A. | — | 60.00 | — | — | — | — | — | — |
| | Sub-Total (K) | 1382.00 | 217.00 | 210.00 | 300.00 | 70.00 | — | — | 70.00 |
| | Total (XI-Housing) | 10232.14 | 2644.65 | 2455.36 | 10000.00 | 100.00 | 1135.00 | 1265.00 | 2500.00 |

NATIONAL CAPITAL TERRITORY OF DELHI
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(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 1990-91 Exp. | Exp. 1991-92 | Approved Outlay 1992-97 | Annual Plan 1992-93 | | | |
|---------------------------------------|--|-----------------------|--------------------------|----------------|-------------------------|---------------------|---------------|----------|---------------|
| | | | | | | Revenue | Capital Loan | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 22. URBAN DEVELOPMENT | | | | | | | | | |
| A. Delhi Development Authority | | | | | | | | | |
| 1. | Development of Urban Villages | 702.00 | — | — | — | — | — | — | — |
| 2. | Dev. of Regularised Unauthorised Colonies | 730.22 | — | — | — | — | — | — | — |
| 3. | Dev. of Narela Township | 20.00 | — | — | — | — | — | — | — |
| 4. | Channelisation of River Yamuna | 79.24 | — | — | — | — | — | — | — |
| 5. | Innovation & Research | 21.00 | 12.00 | 15.00 | 25.00 | 5.00 | — | — | 5.00 |
| 6. | Transit Camps | 300.00 | — | — | — | — | — | — | — |
| | Sub-Total (A) | 1852.46 | 12.00 | 15.00 | 25.00 | 5.00 | — | — | 5.00 |
| B. MCD (Slum Wing-I) | | | | | | | | | |
| 1. | Relocation of JJ Squatters | 1582.40 | 500.00 | 745.00 | 2500.00 | 100.00 | 400.00 | — | 500.00 |
| 2. | Conversion of dry type latrines into water borne in slum areas | 140.00 | — | — | — | — | — | — | — |
| 3. | Constn. of Community Halls/Barat Ghars/Bastie Vikas Kendras | — | 100.00 | 50.00 | 425.00 | 55.00 | — | — | 55.00 |
| 4. | Support to N.G.Os. for community Dev. | — | 5.00 | — | — | — | — | — | — |
| 5. | Environmental improvement in JJ Clusters | 3817.00 | 716.00 | 600.00 | — | — | — | — | — |
| 6. | In-Situ Upgradation of JJ Clusters and Informal Shelters | — | 50.00 | 1.48 | 188.00 | 15.00 | — | — | 15.00 |
| | Sub-Total : | 5539.40 | 1371.00 | 1396.48 | 3113.00 | 170.00 | 400.00 | — | 570.00 |

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|----------|---------|---------|----------|---------|--------|---------|---------|
| C. MCD (Slum Wing-I) | | | | | | | | | |
| 1. Environmental Improvement in Urban Slum | | 2250.00 | 212.00 | 200.00 | 1000.00 | 200.00 | — | — | 200.00 |
| 2. Redevelopment of Shahjahanabad | | 250.00 | 1.36 | 1.46 | 25.00 | — | — | 5.00 | 5.00 |
| 3. Structural Improvement & Rehabilitation of Katras | | 366.00 | 185.00 | 150.00 | 400.00 | 100.00 | — | — | 100.00 |
| 4. Publicity Programme | | 45.00 | 10.00 | 5.50 | = | -- | — | — | — |
| 5. Research and Innovation | | 33.00 | 10.00 | — | 50.00 | 10.00 | — | — | 10.00 |
| 6. Constn. of Pay & Use Jansuvidha Complexes | | 300.00 | 200.00 | 200.00 | — | 50.00 | — | — | 50.00 |
| 7. Const. of Flats/Incremental Houses for Katra dwellers in the walled city and other areas | | — | 100.00 | 300.00 | 1100.00 | 40.00 | — | 160.00 | 200.00 |
| Sub-Total | | 3244.00 | 718.36 | 856.96 | 2575.00 | 400.00 | — | 165.00 | 565.00 |
| Sub-Total Slum Wing (B&C) | | 8783.40 | 2089.36 | 2253.44 | 5688.00 | 570.00 | 400.00 | 165.00 | 1135.00 |
| D. Municipal Corporation of Delhi (G.W.) | | | | | | | | | |
| 1. Dev. of Rural Villages* | | 1686.51 | 700.00 | 900.00 | — | — | — | 1000.00 | 1000.00 |
| 2. Dev. of Urban Villages* | | 1280.00 | 450.00 | 600.00 | — | 600.00 | — | — | 600.00 |
| 3. Dev. of Regularised Unauthorised Colonies | | 6365.97 | 1400.00 | 1500.00 | 7500.00 | — | — | 1500.00 | 1500.00 |
| 4. Additional facilities in JJR Colonies* | | 7675.07 | 2900.00 | 3000.00 | — | 2700.00 | — | — | 2700.00 |
| 5. Strengthening & Mechanisation of Conservancy and Sanitation Services | | 2513.00 | 1267.00 | 1100.00 | 8000.00 | 1500.00 | — | — | 1500.00 |
| 6. Environmental improvement through Horticultural Development | | 220.00 | 165.00 | 300.00 | 1250.00 | 275.00 | — | — | 275.00 |
| 7. Imp. of 36 Slum Colonies | | — | 25.00 | 70.00 | 500.00 | 70.00 | — | — | 70.00 |
| 8. C/o Community Centres/Barat Ghars | | — | 50.00 | 100.00 | 500.00 | 75.00 | — | — | 75.00 |
| 9. Dev. of Unauthorised Colonies* | | — | 25.00 | 150.00 | — | 200.00 | — | — | 200.00 |
| 10. Sanitation in JJ Clusters* | | — | — | 163.00 | — | 700.00 | — | — | 700.00 |
| 11. Environmental improvement in Jhuggi Jhonpri Clusters | | — | — | — | 2625.00 | 600.00 | — | — | 600.00 |
| 12. Constn. of Jansuvidha Complexes in JJ Clusters | | — | — | — | 915.00 | 100.00 | — | — | 100.00 |
| Sub-Total (MCD—G.W.) | | 19740.55 | 6982.00 | 7883.00 | 26437.00 | 6820.00 | — | 2500.00 | 9320.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|----------|---------|----------|----------|---------|---------|---------|----------|
| E. New Delhi Municipal Committee | | | | | | | | | |
| 1. Environmental improvement in Harijan Basties* | | 119.00 | 22.00 | 25.00 | — | 20.00 | — | — | 20.00 |
| 3. Environmental improvement along roads and nallahs | | 122.00 | 44.00 | 42.20 | 100.00 | 15.00 | — | — | 15.00 |
| 3. Construction of Barat Ghar/Community Centres* | | 171.00 | 5.00 | 7.80 | — | 15.00 | — | — | 15.00 |
| 4. Mechanisation of sanitation & garbage removal scheme | | 310.00 | 100.00 | 100.00 | 525.00 | 100.00 | — | — | 100.00 |
| Sub-Total (NDMC) | | 722.00 | 171.00 | 175.00 | 800.00 | 150.00 | — | — | 150.00 |
| F. Delhi Administration | | | | | | | | | |
| 1. Urban Basic Services Programme (L.S.G. Deptt.) | | 67.68 | 106.08 | 114.72 | 750.00 | 150.00 | — | — | 150.00 |
| 2. Nehru Rozgar Yojna | | — | 40.00 | 40.00 | 200.00 | 40.00 | — | — | 40.00 |
| 3. Land Record Cell | | — | 1.90 | — | — | — | — | — | — |
| 4. Equity Capital for Slum Improvement Board | | — | — | — | 5000.00 | — | 800.00 | — | 800.00 |
| 5. Contribution to NCR Dev. | | — | — | — | 1100.00 | 100.00 | — | — | 100.00 |
| Sub-Total (F) | | 67.68 | 147.98 | 154.72 | 7050.00 | 290.00 | 800.00 | — | 1090.00 |
| Total (Urban Development) | | 31166.09 | 9402.34 | 10481.16 | 40000.00 | 7835.00 | 1200.00 | 2665.00 | 11700.00 |

NATIONAL CAPITAL OF DELHI ANNUAL PLAN 1992-93

Statement GN-II
(Rs. in lacs)

| Sl. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 1990-91 Exp. | Expenditure 1990-91 | Approved outlay 8th Plan 1992-97 | Annual Plan 1992-93 | | | |
|---|----------------------------------|-----------------------|--------------------------|---------------------|----------------------------------|---------------------|----------|----------|--------------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 24. INFORMATION & PUBLICITY | | | | | | | | | |
| A. Delhi Administration | | | | | | | | | |
| I. DTE. OF INFORMATION & PUBLICITY | | | | | | | | | |
| 1. | Research & Reference | 4.51 | 1.35 | 1.44 | 13.65 | 1.50 | — | — | 1.50 |
| 2. | Advertisement Cell | 89.57 | 20.24 | 2.66 | 30.00 | 6.00 | — | — | 6.00 |
| 3. | Publication Cell | 18.97 | 5.63 | 1.02 | 7.50 | 2.00 | — | — | 2.00 |
| 4. | Photo Cell | 10.42 | 3.31 | 3.85 | 12.20 | 2.65 | — | — | 2.65 |
| 5. | Press Cell | 1.36 | 0.03 | — | 1.25 | 0.50 | — | — | 0.50 |
| 6. | Hospitality Cell | 5.17 | 0.35 | 0.27 | 3.75 | 0.75 | — | — | 0.75 |
| 7. | National Small Saving Scheme | 2.64 | 0.32 | 0.50 | 5.00 | 1.00 | — | — | 1.00 |
| 8. | Rural & Zonal Information Centre | 0.50 | 0.11 | — | 1.25 | 0.30 | — | — | 0.30 |
| 9. | Publicity through Video & TV | 2.17 | 0.42 | — | 17.40 | 4.50 | — | — | 4.50 |
| 10. | Film Cell | 16.00 | 1.39 | 1.51 | 8.00 | 2.40 | — | — | 2.40 |
| 11. | Exhibition Cell | 9.46 | 6.39 | 6.53 | 10.00 | 2.40 | — | — | 2.40 |
| | Total (D.I.P.) | 160.77 | 39.54 | 27.78 | 110.00 | 24.00 | — | — | 24.00 |
| II. PROHIBITION DEPARTMENT | | | | | | | | | |
| A. Advts. & Publicity | | | | | | | | | |
| 1. | T.V. Spots | 14.01 | 2.02 | 5.60 | 15.00 | 4.00 | — | — | 4.00 |
| 2. | A.I.R. Spots | — | — | 0.52 | 3.00 | 1.00 | — | — | 1.00 |
| 3. | Ad vts. through News Paper | 3.88 | 1.70 | 0.74 | 5.00 | 1.00 | — | — | 1.00 |
| B. Printed Publicity | | | | | | | | | |
| 4. | Cinema Slide/Banners | 0.41 | — | 0.20 | 0.50 | 0.10 | — | — | 0.10 |
| 5. | Wall Printing | 5.02 | — | — | 5.00 | 1.00 | — | — | 1.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|---------------|--------------|--------------|---------------|--------------|---|---|--------------|
| 6. D.T.C. Booth | | 0.60 | — | — | — | — | — | — | — |
| 7. Tin Plates | | — | — | 3.52 | 5.00 | 1.00 | — | — | 1.00 |
| C. Other Charges | | | | | | | | | |
| 8. Hoarding | | 14.85 | 1.41 | 3.73 | 15.00 | 3.00 | — | — | 3.00 |
| 9. D.T.C. Panels | | 3.56 | 6.97 | 4.22 | 10.00 | 3.90 | — | — | 3.90 |
| 10. Drama | | 2.87 | 0.75 | 1.00 | 5.00 | 1.00 | — | — | 1.00 |
| 11. Composit/Exhibition | | 4.02 | — | — | 5.00 | 0.50 | — | — | 0.50 |
| 12. Grant-in-aid | | — | — | 0.24 | 1.00 | 0.50 | — | — | 0.50 |
| 13. Vehicle Publicity | | 1.22 | — | — | 2.00 | 2.50 | — | — | 2.50 |
| 14. Office Expenses | | 1.29 | 0.23 | 2.14 | 0.50 | 0.50 | — | — | 0.50 |
| 15. Direction & Admn. | | 0.64 | 0.72 | — | 2.50 | 1.50 | — | — | 1.50 |
| 16. Publicity through educational Instn. | | — | — | 0.30 | 0.50 | 0.50 | — | — | — |
| Total (II) (Prohibition) | | <u>52.37</u> | <u>13.80</u> | <u>21.94</u> | <u>75.00</u> | <u>22.00</u> | — | — | <u>22.00</u> |
| III. DEVELOPMENT DEPTT. | | | | | | | | | |
| Installation of TV Sets in the U.T. of Delhi | | 8.85 | — | — | — | — | — | — | — |
| (B) Municipal Corporation of Delhi | | | | | | | | | |
| Stg. of Inf. & Publicity Office | | 13.00 | 5.40 | 3.00 | 15.00 | 4.00 | — | — | 4.00 |
| Total (Information & Publicity) | | <u>234.99</u> | <u>58.74</u> | <u>52.72</u> | <u>200.00</u> | <u>50.00</u> | — | — | <u>50.00</u> |

PHYSICAL TARGETS FOR EIGHTH FIVE YEAR PLAN 1992-97

Statement GN-III
(Rs. in lacs)

| Sl. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Level 1991-92 | Targets for 8th Plan 1992-97 | Targets Annual for 1992-93 Plan |
|--|----------------------------------|------|---------------------------|----------------------------|---------------|------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| INFORMATION & PUBLICITY | | | | | | | |
| (I) Dtc. of Information & Publicity | | | | | | | |
| 1. | Release of Supplementary | No | 3235 | 689 | 1624 | 5 | |
| 2. | Release of Advertisement | " | 4007 | 1330 | 796 | 6000 | 1200 |
| 3. | Monthly Magazine Hindi | " | 44 | 4 | — | 60 | 12 |
| 4. | Folders/Invitation Cards | " | 14 | — | — | 10 | 2 |
| 5. | Booklet/Calender | " | 18 | 1 | — | 5 | 1 |
| 6. | Telephone Directory | " | — | 2 | 1 | 10 | 2 |
| 7. | Production of Documentaries | " | 3 | — | 1 | 5 | 1 |
| 8. | Film Show | " | 491 | 90 | — | 500 | 100 |
| 9. | Integrated Exhibition | " | 18 | 29 | 3 | 30 | 6 |
| 10. | Public Meeting | " | 56 | 70 | 7 | 40 | 8 |
| 11. | Composite/Cultural Programme | " | 63 | 146 | 9 | 250 | 50 |
| (II) Prohibition Department | | | | | | | |
| PUBLICITY SCHEME | | | | | | | |
| 1. | T.V. Spots/Cinema screening | " | 4989 | 150 | 10 | 635 | 155 |
| 2. | A.I.R. Spots | " | 195 | — | — | 3000 | 600 |
| 3. | Illustrated Panels/Hoarding | " | 411 | 162 | 180 | 350 | 250 |
| 4. | Advertisement through newspapers | " | 228 | 77 | 59 | 500 | 100 |
| 5. | Printing Publicity | " | 8871 | — | 532 | — | — |
| 6. | Drama | " | 240 | 50 | 97 | 500 | 100 |
| 7. | Cultural Show/Composite Show | " | 781 | 29 | — | — | — |
| 8. | Film Show | " | 359 | 20 | — | 500 | 120 |
| 9. | Cinema Films | " | 71 | — | — | — | — |
| 10. | Tin Plates | " | 12750 | — | 4000 | 20000 | 4000 |
| 11. | Exhibition | " | 1 | — | — | 30 | 6 |
| 12. | Wall Painting | " | — | — | 170 | 1500 | 300 |
| 13. | Competition | " | — | — | 1 | 60 | 12 |

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | Actual Expenditure | | | 8th Plan Approved Outlay 1992-97 | Annual Plan 1992-93 | | | |
|--|---|--------------------|---------|---------|----------------------------------|---------------------|---------|-------|--------|
| | | 7th Plan 1985-90 | 1990-91 | 1991-92 | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 25. WELFARE OF SC/ST/OBC | | | | | | | | | |
| I. Direction & Administration | | | | | | | | | |
| 1. | Strengthening of Dte. for the Welfare of SC/ST | 15.51 | — | 1.90 | 70.00 | 5.00 | — | — | 5.00 |
| II. Educational Development | | | | | | | | | |
| 2. | Vocational & Tech. Scholarship to SC's | 22.65 | 0.96 | 1.50 | 10.00 | 2.00 | — | — | 2.00 |
| 3. | Meritorious scholarship to SC student | 41.33 | 2.50 | 3.05 | 15.00 | 3.00 | — | — | 3.00 |
| 4. | Hostel for SC Boys at Madipur | 8.60 | 1.65 | 1.75 | 17.00 | 3.25 | — | — | 3.25 |
| 5. | Hostel for SC Girls at Kirti Nagar | 4.51 | 0.85 | 0.79 | 15.00 | 2.00 | — | — | 2.00 |
| 6. | Free Supply of Books & Stationery to SC students | 320.69 | 75.57 | 74.89 | 425.00 | 85.00 | — | — | 85.00 |
| | Sub-Total (II) | 397.78 | 81.53 | 81.98 | 482.00 | 95.25 | — | — | 95.25 |
| III. Economic Development | | | | | | | | | |
| 7. | Financial Assistance to SC's for self employment (Subsidy for Small & Cottage Industry) | 67.47 | 15.75 | — | 50.00 | — | — | — | — |
| 8. | Improvement of Harijan Basties | 215.00 | 64.40 | 66.75 | 375.00 | 70.00 | — | — | 70.00 |
| 9. | Delhi Schedule Caste Financial & Dev. Corporation (DSCDFDC) (16 schemes) | 200.00 | 53.00 | 53.81 | 675.00 | 25.00 | 50.00 | — | 75.00 |
| 10. | Margin Money for purchase of three-wheeler Scooter | 85.26 | 24.00 | 26.00 | 200.00 | — | — | 40.00 | 40.00 |
| | Sub-Total (III) : | 567.73 | 157.15 | 146.75 | 1300.00 | 95.00 | 50.00 | 40.00 | 185.00 |

NATIONAL CAPITAL TERRITORY OF DELHI

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----------------------------------|--|----------------|---------------|---------------|----------------|---------------|--------------|--------------|---------------|
| IV. Health, Housing Others | | | | | | | | | |
| 11. | Housing subsidy to SC's for Rural Areas | 11.12 | 0.65 | 0.20 | 15.00 | 2.00 | — | — | 2.00 |
| 12. | Housing subsidy to SC's for Urban Areas | 30.77 | 1.71 | 1.64 | 20.00 | 3.00 | — | — | 3.00 |
| 13. | Grant-in-aid to Voluntary Orgn. | 14.50 | 5.15 | 6.69 | 35.00 | 6.50 | — | — | 6.50 |
| 14. | Legal aid to SC/ST's | 1.20 | — | — | 11.00 | 1.00 | — | — | 1.00 |
| 15. | Improvement of living condition of SC/STs | 13.00 | — | — | 16.00 | 2.60 | — | — | 2.60 |
| 16. | Const. of building at Dilshad Garden for SC Boys & Girls | 41.65 | 91.23 | 92.19 | 35.00 | — | 35.00 | — | 35.00 |
| 17. | Economic Rehabilitation of Denotified Tribes | — | — | — | 5.00 | 1.00 | — | — | 1.00 |
| 18. | Meritorious Scholarship to OBC's | 62.54 | 6.00 | 7.30 | 45.00 | 7.00 | — | — | 7.00 |
| 19. | Special Tour programmes for SC/ST persons | — | — | 1.00 | 11.00 | 1.30 | — | — | 1.30 |
| 20. | Special assistance to outstanding players/sportsmen belonging to SC/ST | — | — | 0.18 | 10.00 | 1.35 | — | — | 1.35 |
| 21. | Housing complexes in Urbanised Villages for SC/STs Weaker Sections | — | — | — | — | — | — | — | — |
| 22. | Special Coaching facilities for SC/STs | — | — | — | 65.00 | 11.00 | — | — | 11.00 |
| 23. | Self employment to SC/ST Weaker Section through Mini Bus (new scheme) | — | — | — | 230.00 | — | — | 28.00 | 28.00 |
| | Sub-Total (IV) | 174.78 | 104.74 | 109.20 | 498.00 | 36.75 | 35.00 | 28.00 | 99.75 |
| | Total (Dte. for SC/ST) | 1155.80 | 343.42 | 339.84 | 2350.00 | 232.00 | 85.00 | 68.00 | 385.00 |
| N.D.M.C. | | | | | | | | | |
| 24. | Improvement of dhobi ghats | — | 0.50 | 5.00 | 30.00 | 5.00 | — | — | 5.00 |
| 25. | Constn. of kiosks/tharas for SC/ST/Weaker Section | — | 1.50 | 10.00 | 55.00 | 8.00 | — | — | 8.00 |
| 26. | Constn. of press platforms for SC pressmen (Dhobies) | — | 5.00 | 2.00 | 15.00 | 2.00 | — | — | 2.00 |
| | Total (N.D.M.C.) | — | 7.00 | 17.00 | 100.00 | 15.00 | — | — | 15.00 |
| | Total (Welfare of SC/ST/OBC) | 1155.80 | 350.42 | 356.84 | 2450.00 | 247.00 | 85.00 | 68.00 | 400.00 |

PHYSICAL TARGETS FOR 8TH FIVE YEAR PLAN 1992-97

| Sl. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Level 1991-92 | Targets of 8th Plan 1992-97 | Targets for Annual Plan 1992-93 |
|--|---|-----------------|---------------------------|----------------------------|---------------|-----------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1. DIRECTION & ADMINISTRATION | | | | | | | |
| I. Educational Development | | | | | | | |
| 1. | Vocational & Technical Scholarship to SC's | No. of Students | 6671 | — | 156 | 1000 | 200 |
| 2. | Meritorious Scholarship to SC Students | do | 19578 | 922 | 785 | 4285 | 850 |
| 3. | Hostel for SC Boys | do | 302 | 29 | 50 | 500 | 100 |
| 4. | Hostel for SC Girls | do | 319 | 22 | 50 | 500 | 100 |
| 5. | Free Supply of Books & Stationery to SC Students | do | 376284 | 42500 | 56600 | 300000 | 56600 |
| II. Economic Development | | | | | | | |
| 6. | Financial assistance to SC's for Self-employment (Subsidy for Small Scale & Cottage Industries) | Families | 25436 | 1600 | 4000 | 10000 | 2000 |
| 7. | Delhi Scheduled Caste Financial & Development Corporation | Families | 17325 | 1853 | 3000 | 17250 | 3450 |
| 8. | Margin Money for Purchase of Three-wheeler etc. | Persons | 2456 | 480 | 369 | 2550 | 510 |
| III. Health Housing & Others | | | | | | | |
| 9. | Housing Subsidy to SC's for Rural Areas | Families | 1604 | 29 | 170 | 300 | 170 |
| 10. | Housing Subsidy to SC's for Urban Areas | Families | 7965 | 123 | 222 | 500 | 260 |
| 11. | Grant-in-aid to Vol. Organisations | Organisation | 155 | 22 | 20 | 110 | 20 |
| 12. | Legal aid to SC's | Persons | — | — | 20 | 100 | 20 |
| 13. | Improvement of Living Conditions of SC's | Persons | 2527 | — | 520 | 3200 | 520 |
| 14. | Improvement of SC's Basties | Basties | 443 | 37 | 50 | 120 | 50 |
| 15. | Special Tour Programme for SC/ST Persons | No. of Persons | — | — | 40 | 300 | 60 |
| 16. | Special Assistance to Outstanding Players/Sportsmen belongs to SC/ST | do | — | — | 45 | 225 | 45 |
| 17. | Special Coaching Facilities for SC's | do | — | — | — | 1000 | 200 |

PHYSICAL TARGETS FOR 8TH FIVE YEAR PLAN 1992-97

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---------------------|--|-----------------|-------|------|------|-------|------|
| 18. | Self-employment to SC's Weaker Sections through Mini Buses | do | — | — | — | 500 | 50 |
| 19. | Meritorious Sch. to OBC's (for 20 Point Programme) | No. of Students | 36949 | 1700 | 1700 | 12800 | 2000 |
| 20. | Housing Complex to SC's in Urban Areas | No. of Flats | — | — | — | — | — |
| IV. N.D.M.C. | | | | | | | |
| 21. | Imp. of Dhobi Ghats | Ghats | — | — | 15 | 15 | 15 |
| 22. | Construction of Kiosks/Tharas for Weaker Sections of Society | Kiosks/Tharas | — | — | 50 | 300 | 60 |
| 23. | Construction of Press Platforms for Pressman | Press Platforms | — | — | 40 | 200 | 40 |

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II
(Rs. in lacs)

| Sl. No. | Head/Sub-Head of Development | Actual Expenditure | | | 8th Plan Approved Outlay 1992-97 | Annual Plan 1992-93 | | | |
|--|---|--------------------|---------|---------|----------------------------------|---------------------|---------|------|-------|
| | | 7th Plan 1985-90 | 1990-91 | 1991-92 | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 26. LABOUR & LABOUR WELFARE | | | | | | | | | |
| (I) Labour Welfare Department | | | | | | | | | |
| 1. | Strengthening of Indl. Relation Machinery | 3.62 | — | — | 60.00 | 7.00 | — | — | 7.00 |
| 2. | Strengthening of Legal Cell | 6.56 | — | 0.22 | 10.00 | 1.50 | — | — | 1.50 |
| 3. | Strengthening of Adjudication Mech. | 5.79 | — | — | 60.00 | 4.00 | — | — | 4.00 |
| 4. | Scheme for Safety Awards | 1.30 | 0.20 | 0.23 | 2.50 | 0.50 | — | — | 0.50 |
| 5. | Strengthening of Factories Inspectorate | 1.46 | — | — | — | — | — | — | — |
| 6. | Strengthening of Boilers Smoke Nuisance Inspectorate | 0.95 | 0.19 | 0.45 | 7.00 | 0.50 | — | — | 0.50 |
| 7. | Setting up of Labour Welfare Centres | 1.75 | 0.19 | 20.25 | 35.75 | 0.05 | 8.00 | — | 8.05 |
| 8. | Study Tours for Indl. Workers | 2.44 | 0.81 | 0.22 | 3.50 | 0.50 | — | — | 0.50 |
| 9. | Setting up of New Holiday Homes for Industrial Workers | 0.18 | 0.01 | — | 12.00 | 2.50 | — | — | 2.50 |
| 10. | Spread of Literacy amongst Indl. Workers | 0.24 | — | — | — | — | — | — | — |
| 11. | Mobile Hygienic Laboratory | 29.41 | — | — | — | — | — | — | — |
| 12. | Industrial Hygienic Lab.] | 4.73 | — | — | — | — | — | — | — |
| 13. | Strengthening of Monitoring & Statistical Machinery | 1.56 | 0.05 | — | 8.00 | 1.20 | — | — | 1.20 |
| 14. | Creation of E.D.P. Cell in Labour Deptt. | 3.48 | 0.02 | — | 10.00 | 2.00 | — | — | 2.00 |
| 15. | Stg. of Labour Deptt. at H.O. | 0.59 | — | — | 20.00 | 1.00 | — | — | 1.00 |
| 16. | Stg. of Sectt. Cell | — | — | 1.14 | 15.00 | 2.00 | — | — | 2.00 |
| 17. | Stipends for deserving candidates in Handicraft & Nursery Classes | — | — | 0.25 | 1.25 | 0.25 | — | — | 0.25 |
| 18. | Setting up of Research Unit in Labour Deptt. | — | 0.12 | — | — | — | — | — | — |
| 19. | Implementation of Labour Welfare Fund Act | — | — | — | 25.00 | 5.00 | — | — | 5.00 |
| 20. | Maternity benefits to the Female construction workers | — | 0.05 | — | — | — | — | — | — |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|------------------------------------|--------------|-------------|--------------|---------------|--------------|-------------|----------|--------------|
| 21. | Expansion of Lib. of Labour Deptt. | — | 0.16 | 0.02 | 5.00 | 1.00 | — | — | 1.00 |
| 22. | Stg. of Electrical Inspectorate | — | — | — | 25.00 | 3.00 | — | — | 3.00 |
| | Sub-Total (LW) | 64.06 | 1.80 | 22.78 | 300.00 | 32.00 | 8.00 | — | 40.00 |

II. Craftsmen & Apprenticeship Training

| | | | | | | | | | |
|-----|---|--------|-------|-------|--------|-------|-------|---|-------|
| 1. | Strengthening of HQ Staff | 2.98 | 2.17 | 2.58 | 12.00 | 3.00 | — | — | 3.00 |
| 2. | Setting up of State Project implementation unit (World Bank) | 2.19 | 2.33 | — | — | — | — | — | — |
| 3. | Setting up of Visual aid/Trg. Material Dev. Centres | 0.51 | — | — | — | — | — | — | — |
| 4. | Strengthening of State App. Advisor's Office | 0.46 | — | — | 2.00 | 1.30 | — | — | 1.30 |
| 5. | Const. of ITI at Khichri Pur | 128.71 | — | — | — | — | — | — | — |
| 6. | Const. of additional flooring at ITI Siri Fort, Malviya Nagar & Subzi Mandi | 28.87 | 44.83 | — | — | — | — | — | — |
| 7. | Const. of ITI at Nand Nagri | 14.57 | — | — | — | — | — | — | — |
| 8. | Const. of ITI at Jahangir Puri | 41.13 | — | — | — | — | — | — | — |
| 9. | Const. of Bldg. for Staff Qrs. at Shahdara, Vivek Vihar, Sunlight Colony | 43.19 | — | — | — | — | — | — | — |
| 10. | Stg. & const. of building for ITI at Jaffarpur Village | 34.86 | 5.03 | 3.98 | 120.00 | 3.25 | 12.00 | — | 15.25 |
| 11. | Modernisation & Replacement of Machinery & Equipment | 131.52 | 49.41 | 39.49 | 125.00 | 30.00 | — | — | 30.00 |
| 12. | Modernisation of ITI under AVTS | 12.93 | 0.41 | — | — | — | — | — | — |
| 13. | Introduction of New Sections/Trades in existing ITI's | 15.20 | 23.10 | 27.60 | 75.00 | 28.20 | — | — | 28.20 |
| 14. | Dev. of Lib. facilities & Book Bank | 2.75 | 0.77 | 0.90 | 5.00 | 1.00 | — | — | 1.00 |
| 15. | Stg. of ITI for Women at Gokhle Road | — | 12.65 | 11.27 | 50.00 | 13.50 | — | — | 13.50 |
| 16. | Stg. & const. of building of New ITI at Narela (by DSJDC) | 29.27 | 18.94 | 10.58 | 250.00 | 9.50 | 65.00 | — | 74.50 |
| 17. | Introduction of Short Term courses for self employment in ITIs | 2.68 | 1.06 | 1.44 | 3.00 | 1.30 | — | — | 1.30 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--------------------|--|--------|--------|--------|--------|--------|--------|---|--------|
| 18. | Strengthening & consolidation of Industrial Trg. Institutes | 4.38 | 2.83 | 0.95 | 20.00 | 6.10 | — | — | 6.10 |
| 19. | Re-allocation of seating capacity ITI's | 0.57 | — | — | — | — | — | — | — |
| 20. | Trg. to SC labourers through Shor-Term courses for self employment | 10.55 | 1.49 | 1.94 | 10.00 | 4.25 | — | — | 4.25 |
| 21. | Expansion of Basic Training Centre facilities at Pusa | 12.66 | 2.24 | 22.70 | 200.00 | — | 30.00 | — | 30.00 |
| 22. | Coaching-cum-Guidance Centre for SC/ST. (SCP) at Nand Nagri | 1.80 | 1.67 | 1.21 | 6.00 | 1.60 | — | — | 1.60 |
| 23. | Rationalisation of part-time courses for industrial workers | — | — | — | 2.00 | 1.00 | — | — | 1.00 |
| 24. | Provision of Audio Visual Aid in ITIs | — | 8.67 | — | — | — | — | — | — |
| 25. | Additions/improvement/alteration in the workshop/labs. of IIT's | — | — | 14.98 | 40.00 | — | 15.00 | — | 15.00 |
| 26. | Pre-Examination Coaching-cum-Training to candidates belonging to minority community, (new scheme)* | — | — | — | — | 2.00 | — | — | 2.00 |
| 27. | Opening of new ITI at Papankalan | — | — | — | 5.00 | — | — | — | — |
| Total (Cr. & App.) | | 521.78 | 177.60 | 139.12 | 925.00 | 106.00 | 122.00 | — | 228.00 |

III. N.D.M.C.

| | | | | | | | | | |
|----|--|------|-------|-------|-------|------|---|---|------|
| 1. | Stg. of Technical Training Institute for Women at Netaji Nagar by N.D.M.C. | 1.00 | 15.00 | 10.00 | 25.00 | 2.00 | — | — | 2.00 |
|----|--|------|-------|-------|-------|------|---|---|------|

IV. EMPLOYMENT SERVICES

(A) Capital Works

| | | | | | | | | | |
|----|--|------|------|------|-------|---|------|---|------|
| 1. | Const. of bldg. of Emp. Exchange Darya Ganj | 7.78 | 9.51 | 3.82 | 25.00 | — | 1.00 | — | 1.00 |
| 2. | Const. of building of Curzon Road Emp. Exchange at Naraina | — | — | — | 13.50 | — | 1.00 | — | 1.00 |
| 3. | Constn. of bldg. of Employment Exchange, Shahdara | 0.78 | 0.68 | 1.34 | 30.00 | — | 3.00 | — | 3.00 |
| 4. | Constn. of building of Empl. Exch., Delhi Cantt. | 9.74 | 4.57 | 0.44 | 30.00 | — | 7.00 | — | 7.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|--|--------|--------|--------|---------|--------|--------|---|--------|
| (B) Directorate of Empl. & Trg. | | | | | | | | | |
| 5. | Strengthening of VG/EMI Unit | — | — | | 5.00 | 2.00 | — | — | 2.00 |
| 6. | Strengthening of Dte. of Empl. at HQ Level | 4.09 | 0.04 | 8.05 | 7.50 | 2.00 | — | — | 2.00 |
| (C) General Employment Exchange | | | | | | | | | |
| 7. | Computerisation of work ing of Employment Exch ^{nges} | 6.26 | 0.20 | 1.45 | 24.00 | 3.00 | 4.00 | — | 7.00 |
| 8. | Opening of Manpower Export Bureau | 7.85 | — | — | 5.00 | 1.00 | — | — | 1.00 |
| 9. | Providing staff to the Emp. Exchange for Trans-Yamuna area. | — | — | 0.39 | 9.00 | 2.50 | — | — | 2.50 |
| 10. | Computerisation of SREE Darya Ganj | — | — | 2.09 | — | — | — | — | — |
| 11. | Opening of Stenography and Typing Centre for SC/ST (SCP) | 2.89 | — | — | — | — | — | — | — |
| 12. | Motivation of Self Employment | — | — | — | 0.05 | 2.50 | — | — | 2.50 |
| 13. | Stg. of SREE at Darya Ganj (New Scheme) | — | — | — | 0.95 | 1.00 | — | — | 1.00 |
| Sub-Total (Empl. Services) | | 39.39 | 15.00 | 17.58 | 150.00 | 14.00 | 16.00 | — | 30.00 |
| Total (Labour & Labour Welfare) | | 626.23 | 209.40 | 189.48 | 1400.00 | 154.00 | 146.00 | — | 300.00 |

*(Subject to approved by comptent authority)

PHYSICAL TARGETS FOR 8TH FIVE YEAR PLAN 1992-97

Statement GN-III
(Rs. in lacs)

| Sl. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Achievement 1991-92 | Targets for 8th Plan 1992-97 | Targets for Annual Plan 1992-93 |
|--|---|-------------------|---------------------------|----------------------------|---------------------|------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| LABOUR AND LABOUR WELFARE | | | | | | | |
| (A) Labour Department | | | | | | | |
| 1. | Setting up of Labour Welfare Centre | No | 12 | — | — | 2 | 1 |
| 2. | Study tour for Industrial Workers | No | 21 | — | 1 | 15 | 5 |
| 3. | Setting up of Holiday Homes | No | 2 | — | — | 3 | 1 |
| (B) Craftsmen and Apprenticeship Trg. | | | | | | | |
| 4. | No. of ITI's | No | 12 | 13 | 13 | 14 | 13 |
| 5. | In:ake Capacity | No | 4898 | 7636 | 7996 | 9052 | 7996 |
| 6. | Out tern | No | 4268 | 4268 | 4328 | 5400 | 4700 |
| 7. | Apprenticeship Trg. Scheme | No | 3500 | 3611 | 4000 | 5000 | 4500 |
| (C) Employment | | | | | | | |
| 8. | Construction of Building of Employment Exchange Darya Ganj | No | — | — | — | 1 | 1 |
| 9. | Construction of Building at Curzon Road Emp. Exchange | No | — | — | — | 1 | 1 |
| 10. | Construction of Building of Emp. Exchange Delhi Cantt. | No | — | — | — | 1 | 1 |
| 11. | Construction of Building of Emp. Exchange at Shahdara | No | — | — | — | 1 | 1 |
| 12. | Computerisation of working of Emp. Exchange | To Computerise | — | — | 3 | 24 | 2 |

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | Actual Expenditure | | | | Annual Plan 1992-93 | | | |
|--|------------------------------|--------------------|---------------------|---------------------|----------------------------------|---------------------|---------|------|-------|
| | | 7th Plan 1985-90 | Annual Plan 1990-91 | Annual Plan 1991-92 | 8th Plan Approved outlay 1992-97 | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 27. SOCIAL WELFARE | | | | | | | | | |
| (I) Directorate of Social Welfare | | | | | | | | | |
| A. Direction & Administration | | | | | | | | | |
| 1. Stg. of Staff at Dte. H.Q. | | 25.88 | — | — | — | — | — | — | — |
| 2. Social Assistance for Everyone (SAFE) | | 4.51 | — | — | — | — | — | — | — |
| Sub-Total (A) | | 30.39 | — | — | — | — | — | — | — |
| B. Education & Welfare of Handicapped | | | | | | | | | |
| 3. Primary School for the deaf at Nehru Vihar | | 35.95 | 0.02 | — | 46.00 | — | 11.00 | — | 11.00 |
| 4. Strengthening of Staff at Govt. Lady Noyce School for Deaf & School for Blind | | 10.31 | — | — | — | — | — | — | — |
| 5. Financial Assistance to Socially & Physically Handicapped—Expansion | | 10.70 | 4.95 | 7.61 | 30.00 | 6.00 | — | — | 6.00 |
| 6. Home for Mentally retarded Children at Avantika | | 138.53 | 11.13 | 11.22 | 4.00 | — | 4.00 | — | 4.00 |
| 7. Constn. of Additional School Bldg. at Govt. Lady Noyce School for Deaf at Kotla Ferozshah Road | | 63.26 | — | — | — | — | — | — | — |
| 8. Home for leprosy and T.B. affected Beggars at Tahirpur, Shahdara. | | 10.97 | — | — | — | — | — | — | — |
| 9. Constn. of Hostel for Physically handicapped including blind. | | 12.64 | — | — | 3.00 | 3.00 | — | — | 3.00 |
| 10. Dev. of Land & constn. of two school building (viz. one for Deaf and other mentally retarded) in Trans-Yamuna Area | | — | — | — | 45.00 | 1.00 | — | — | 1.00 |
| 11. Kiosks for physically handicapped persons through DDA and other local bodies | | 70.00 | 24.90 | 24.90 | — | — | — | — | — |

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. In lacs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|---|---------------|--------------|--------------|---------------|--------------|--------------|----------|--------------|
| 12. | Scheme for Petrol subsidy to physically handicapped persons | 0.12 | — | — | — | — | — | — | — |
| 13. | Prevention & early detection of handicapped | — | 0.09 | 0.46 | 18.00 | 4.00 | — | — | 4.00 |
| 14. | School for Blind Boys at Timarpur (New Scheme) | — | — | — | 2.00 | — | 2.00 | — | 2.00 |
| | Sub-Total (B) | 352.48 | 41.09 | 44.19 | 148.00 | 13.00 | 18.00 | — | 31.00 |
| | C. Women Welfare | | | | | | | | |
| 15. | Work Centres for Women | 13.73 | — | — | — | — | — | — | — |
| 16. | Creches/Day Care Centre | 3.00 | — | — | — | — | — | — | — |
| 17. | Women Dev. Services | — | — | 0.56 | 20.00 | 6.00 | — | — | 6.00 |
| | Sub-Total (C) | 16.73 | — | 0.56 | 20.00 | 6.00 | — | — | 6.00 |
| | D. Child Welfare | | | | | | | | |
| 18. | Children Village Cottage Homes at Masoodabad (Najafgarh Block) | 22.39 | — | — | — | — | — | — | — |
| 19. | Observation Home for Boys-II at Kotla Ferozshah | 42.99 | — | — | — | — | — | — | — |
| 20. | Childred Home at Vill. Holambi Khurd | 40.16 | — | — | 45.00 | — | 3.00 | — | 3.00 |
| 21. | Medical Care Unit | 35.79 | — | — | — | — | — | — | — |
| 22. | Constn. of Special School and Dispensary in the Existing Children Home at Alipur | 2.40 | — | — | — | — | — | — | — |
| 23. | Constn. of Building for Home for Healthy Children of Leprosy Patients, Magazine Rd. | 0.29 | — | — | — | — | — | — | — |
| 24. | State Award to an individual and Institution for Meritorious Work in the Field of Child Welfare | 1.56 | — | — | — | — | — | — | — |
| 25. | Stg. of Staff at Children Institutions | 8.01 | — | — | — | — | — | — | — |
| 26. | Estt. of Nodal Agency for Welfare of Girl Child (New Scheme) | — | — | — | 15.00 | 3.00 | — | — | 3.00 |
| 27. | State Level Monitoring Cell for Programme Development of Child Welfare, (New Scheme) | — | — | — | 10.00 | 2.00 | — | — | 2.00 |
| | Sub-Total (D) | 153.59 | — | — | 70.00 | 5.00 | 3.00 | — | 8.00 |

NATIONAL CAPITAL TERRITORY OF DELHI

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

Statement GN-II

(Rs. in lacs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|--|--------|-------|-------|-------|------|-------|---|-------|
| E. Welfare of Poor & Destitute | | | | | | | | | |
| 28. | Expansion of Old Age Assistance | 41.73 | 1.68 | 15.23 | — | — | — | — | — |
| 29. | Home for improved Mental Patients | — | — | 5.84 | 80.00 | — | 5.00 | — | 5.00 |
| | Sub-Total (E) | 41.73 | 1.68 | 21.07 | 80.00 | — | 5.00 | — | 5.00 |
| F. Correctional Services | | | | | | | | | |
| 30. | Prison Welfare/Case Work Serv. in Central Jail, Tihar, New Delhi | 10.09 | — | — | — | — | — | — | — |
| 31. | Repatriation of Beggars | 1.68 | — | — | — | — | — | — | — |
| 32. | Constn. of Buildings for Three Beggars Homes at Tihar | 91.18 | — | — | — | — | — | — | — |
| 33. | Beggars Home at Lampur | 39.15 | 1.10 | 5.50 | 35.00 | — | 10.00 | — | 10.00 |
| 34. | Constn. of new Beggar Home for Leprosy & T.B. affected Beggars Home at Tiharpur, Shahdara | 3.47 | — | — | — | — | — | — | — |
| 35. | Acquisition of land for constn. of bldg. for other institutions. | 31.39 | — | — | — | — | — | — | — |
| 36. | Constn. of Reception-cum-Classification Centre & Renovation of existing hospital bldg. in poor House complex (Sewa Kutir) | 10.45 | — | — | — | — | — | — | — |
| 37. | Constn. of bldg. and other works in the Nari Niketan complex Tihar. | 13.74 | — | — | — | — | — | — | — |
| | Sub-Total (F) | 201.15 | 1.10 | 5.50 | 35.00 | — | 10.00 | — | 10.00 |
| G. Miscellaneous | | | | | | | | | |
| 38. | Grant-in-aid to voluntary organisation | 16.09 | — | — | — | — | — | — | — |
| 39. | Provision of additional facilities in the existing bldg. occupied by the institutions run under the Dte. of Social Welfare | 89.26 | 28.23 | 79.10 | — | — | — | — | — |
| 40. | Drugs Abuse Prevention Co-ordination Unit | 9.72 | — | — | — | — | — | — | — |
| 41. | Acquisition of land from different sources incl. D. D. A. and its Developments. | — | — | — | 30.00 | — | 17.00 | — | 17.00 |
| 42. | Training and Orientation cost for staff | — | — | — | 20.00 | 8.00 | — | — | 8.00 |
| 43. | Urban Social Services Complex | — | — | 0.26 | 30.00 | 6.00 | — | — | 6.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II
(Rs. in lacs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--------------------|---|--------|-------|--------|--------|-------|-------|---|--------|
| 44. | Estt. of Training-cum-Production Unit for mentally retarded at Asha Kiran Avantika | — | — | 1.25 | 12.00 | 2.00 | — | — | 2.00 |
| 45. | Rehabilitation grant for self employment to the disabled persons | — | — | — | 40.00 | 8.00 | — | — | 8.00 |
| 46. | Upgradation of protective home at Nari Niketan Tihar | — | — | 0.50 | 5.00 | 1.00 | — | — | 1.00 |
| 47. | Short term and condensed courses for vocational training to equip children and women in the Institute for self Employment | — | — | 1.96 | 10.00 | 2.00 | — | — | 2.00 |
| 48. | Stg. of staff for hostel for blind students | — | — | 0.30 | 5.00 | 1.00 | — | — | 1.00 |
| 49. | Primary School for deaf at Rohini | — | — | — | 45.00 | — | 5.00 | — | 5.00 |
| 50. | Charged Exp. | 1.11 | 0.03 | — | — | — | — | — | — |
| | Sub-Total (G) | 116.18 | 28.26 | 23.42 | 197.00 | 28.00 | 22.00 | — | 50.00 |
| | Total (Dtc. of Social Welfare) | 912.25 | 72.13 | 94.69 | 550.00 | 52.00 | 58.00 | — | 1100.0 |
| H. N.D.M.C. | | | | | | | | | |
| 51. | Grant-in-aid to N.D.M.C. for opening a residential-cum-boarding school for mentally retarded children AANCHAL. | 70.72 | 14.00 | 5.00 | — | — | — | — | — |
| 52. | Opening of two Creches for children | 2.00 | — | — | — | — | — | — | — |
| 53. | C/o Home for old aged persons at Netaji Nagar by NDMC. | — | 9.00 | 15.00 | 35.00 | 14.00 | — | — | 14.00 |
| 54. | Constn. of working Girls Hostel (CHITRA) at Laxmi Bai Nagar (New Scheme) | — | — | — | 15.00 | 1.00 | — | — | 1.00 |
| | Total (N.D.M.C.) | 72.72 | 23.00 | 20.00 | 50.00 | 15.00 | — | — | 15.00 |
| | Total (Social Welfare) | 984.97 | 95.13 | 114.69 | 600.00 | 67.00 | 58.00 | — | 125.00 |

From 1992-93 onwards scheme of "Old Age Pension" will continue under "Non Plan".

PHYSICAL TARGETS FOR 8TH FIVE YEAR PLAN 1992-97

| S. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Achievement during 1991-92 | Targets for 8th Plan 1992-97 | Targets for Annual Plan 1992-93 |
|-------------------------|---|----------------------|---------------------------|----------------------------|----------------------------|------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Social Welfare : | | | | | | | |
| 1. | Financial assistance to Physically and Socially handicapped persons | No. of Beneficiaries | 15623 | 896 | 1252 | 5000 | 1000 |
| 2. | Estt. of training-cum-production unit for mentally retarded at Avantika (Asha Kiran) | -do- | 50 | — | 15 | 150 | 30 |
| 3. | Rehabilitation grant for self employment to the disabled including blind, deaf orthopaedically handicapped | -do- | — | — | — | 750 | 150 |
| 4. | Upgradation of Protective Home at Nariniketan (Tihar) | -do- | — | — | 15 | 250 | 50 |
| 5. | Short term and condensed Courses for vocational training to equip children and women in the institution for self employment | -do- | — | — | 80 | 400 | 80 |

NATIONAL CAPITAL TERRITORY OF DELHI ANNUAL PLAN 1992-93

Statement GN-II
(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 90-91 Exp. | Expenditure 1991-92 | 8th Plan Approved outlay | Annual Plan 1992-93 | | | |
|------------|---|-----------------------|------------------------|---------------------|--------------------------|---------------------|----------|----------|---------------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 28. | Nutrition | | | | | | | | |
| 1. | Supplementary Nutrition Programme (SNP) (27 ICDS Projects) by DSW | 1502.84 | 114.86 | 367.07 | 1900.00 | 395.00 | — | — | 395.00 |
| | <u>Scheme for Adolescent girls</u> | | | | | | | | |
| 2. | Girls to Girls Approach (New Scheme) | — | — | — | 17.50 | 3.50 | — | — | 3.50 |
| 3. | Balika Mandal (New Scheme) | — | — | — | 7.50 | 1.50 | — | — | 1.50 |
| | Sub-Total | 1502.84 | 114.86 | 367.07 | 1925.00 | 400.00 | — | — | 400.00 |
| | Mid-Day Meals | | | | | | | | |
| 4. | Dte. of Education | 16.67 | 9.29 | 10.84 | 75.00 | 15.00 | — | — | 15.00 |
| 5. | Municipal Corporation of Delhi | 732.00 | 100.00 | 120.00 | 1140.00 | 275.00 | — | — | 275.00 |
| 6. | New Delhi Municipal Committee | 120.90 | — | 10.00 | 60.00 | 10.00 | — | — | 10.00 |
| | Sub-Total (MDM) | 869.57 | 109.29 | 140.84 | 1275.00 | 300.00 | — | — | 300.00 |
| | Total (Nutrition) | 2372.41 | 224.15 | 507.91 | 3200.00 | 700.00 | — | — | 700.00 |

PHYSICAL TARGETS FOR 8th FIVE YEAR PLAN 1992-97

Statement GN-III
(Rs. in lacs)

| Sl. No. | Name of the Sector/Scheme | Unit | Achievement upto 7th Plan | Achievement during 1990-91 | Level 1991-92 | Targets for 8th Plan 1992-97 | Targets for Annual Plan 1992-93 |
|---------|------------------------------------|-------------------------|---------------------------|----------------------------|---------------|------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Nutrition | Projects | 26 | 26 | 26 | 27 | 27 |
| 1. | Supplementary Nutrition Programme | Beneficiaries (in lacs) | 15.70 | 0.89 | 3.38 | 3.36 | 3.26 |
| | Scheme for Adolescent Girls | | | | | | |
| 2. | Girls to Girls approach | " | — | — | — | 0.01 | 0.01 |
| 3. | Bahika Mandal | " | — | — | — | 0.12 | 0.12 |
| | Mid-day Meals | | | | | | |
| 4. | Dte. of Education | " | 0.30 | 0.10 | 0.07 | 0.10 | 0.10 |
| 5. | M.C.D. | " | 10.00 | 0.67 | 3.00 | 3.00 | 3.00 |
| 6. | N.D.M.C. | " | 1.54 | — | 0.30 | 0.30 | 0.30 |

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 90-91 Exp. | Expdr. 1991-92 | Approved outlay 1992-97 | Annual Plan 1992-93 | | | |
|-----------------|--|-----------------------|------------------------|----------------|-------------------------|---------------------|---------|------|-------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 30. Jail | | | | | | | | | |
| 1. | Constn. of staff quarters & barracks at Central Jail, Tihar | 24.79 | 11.72 | 7.85 | 15.00 | — | 5.00 | — | 5.00 |
| 2. | Constn. of Camp Jail Phase-III | 0.47 | 1.52 | 9.58 | 40.00 | — | 5.00 | — | 5.00 |
| 3. | Constn. of District Jail Mandoli at Shahdara, Delhi | 0.11 | — | — | 50.00 | — | 1.00 | — | 1.00 |
| 4. | Constn. of 3 barracks opposite Main Gate of Jail No. 2 | 0.07 | — | 13.81 | 20.00 | — | 5.00 | — | 5.00 |
| 5. | Providing 128 KW Generating Set at Camp Jail | 7.42 | — | — | — | — | — | — | — |
| 6. | Setting up of Control Room | 2.68 | 31.78 | — | 10.00 | 4.00 | 1.00 | — | 5.00 |
| 7. | Constn. of Visitors sheds and guards room | 1.52 | — | — | — | — | — | — | — |
| 8. | Constn. of Parking area | 0.18 | — | — | — | — | — | — | — |
| 9. | Developmental works in Central Jail, Tihar | 61.85 | 31.18 | 62.29 | 150.00 | 8.00 | 25.00 | — | 33.00 |
| 10. | Constn. of Jail No. 5 & 6 at Jail Farm for 1400 Prisoners, two barracks and staff qrs. | — | — | 30.28 | 800.00 | — | 80.00 | — | 80.00 |
| 11. | Extn. of the Hospital bldg. in Jail | 0.86 | 1.41 | — | 5.00 | — | 1.00 | — | 1.00 |
| 12. | High mast light in Central Jail Tihar | 4.32 | 0.25 | — | — | — | — | — | — |
| 13. | Constn. of Administrative Block for I.G. Prison Office | — | 0.41 | — | 2.00 | — | 1.00 | — | 1.00 |
| 14. | Constn. of barracks for convicts working in kitchen in Jail No. 2 & 3 | 6.33 | — | — | — | — | — | — | — |
| 15. | Constn. of barracks in Bhatta ward in Jail No. 3 | 2.72 | 0.88 | 56.99 | 30.00 | — | 5.00 | — | 5.00 |
| 16. | Constn. of Central Jail Phase II incl. devl. works | 0.06 | — | — | — | — | — | — | — |
| 17. | Constn. of compound wall at Camp Jail | 0.88 | — | — | — | — | — | — | — |
| 18. | C/o 16' x 12' high wall and tower at Camp Jail | 0.60 | — | — | — | — | — | — | — |
| 19. | Constn. of water tower in Jail No. 3 | — | 0.41 | — | 10.00 | — | 1.00 | — | 1.00 |
| 20. | Providing tube-well and pump house in Central Jail No. 2 | 0.74 | 0.87 | 1.01 | — | — | — | — | — |

EIGHTH FIVE YEAR PLAN 1992-97

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|--|----------------|--------------|---------------|----------------|--------------|---------------|---|---------------|
| 21. | Additional/Alteration in barracks in Ward No. 13 & 14 | 2.73 | 3.04 | — | — | — | — | — | — |
| 22. | Extn. of Executive Engg. (PWD's) Office at Central Jail | 1.34 | 4.99 | 1.53 | — | — | — | — | — |
| 23. | Installation of Public Address system in Jail | — | 0.50 | 2.00 | 1.00 | — | 1.00 | — | 1.00 |
| 24. | Const. of 1st floor for Reception Block and Club building on the existing ground floor | — | 4.31 | — | — | — | — | — | — |
| 25. | Const. of Begger Home Complex at Tihar Jail | 27.59 | 4.65 | 1.16 | 3.00 | — | 1.00 | — | 1.00 |
| 26. | Delhi Jail Training Centre | — | — | — | 3.00 | 1.00 | — | — | 1.00 |
| 27. | Others | 4.48 | — | — | — | — | — | — | — |
| 28. | C/o Chakkar in Jail No. 2 & 3 | — | — | 0.95 | — | — | — | — | — |
| 29. | High Tension wire | — | — | — | 2.00 | — | 1.00 | — | 1.00 |
| 30. | C/o Duty Room in all Jail | — | — | — | 10.00 | — | 2.00 | — | 2.00 |
| 31. | Charged exp. | — | 0.98 | — | — | — | — | — | — |
| 32. | Additional staff for Central Jail | — | — | — | 40.00 | 2.00 | — | — | 2.00 |
| | Total (Jail Building) | 152.02* | 98.90 | 188.05 | 1200.00 | 15.00 | 135.00 | | 150.00 |
| | | 152.02* | | | | | | | |

*Expenditure incurred during 87-88 in respect of Jail Bldg. Schemes has been incorporated in the expenditure under Police Station Head of Housing Sector.

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 Exp. | Annual Plan 90-91 Exp. | Expend. 1991-92 | Approved outlay 1992-97 | Annual Plan 1992-93 | | | |
|--------------------------------------|---|-----------------------|------------------------|-----------------|-------------------------|---------------------|---------------|----------|---------------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 29. PUBLIC WORKS | | | | | | | | | |
| A. Office Accom. (Delhi Adm.) | | | | | | | | | |
| 1. | M.S.O. Building at I.P. Estate Block I & II | 22.71 | 183.65 | 298.27 | 600.00 | — | 290.00 | — | 290.00 |
| 2. | Constn. of Additional Storey at Tis Hazari Courts | 38.46 | — | — | — | — | — | — | — |
| 3. | Renovation, additions & alteration at Raj Niwas | 4.64 | 1.07 | 0.59 | 1.00 | — | 1.00 | — | 1.00 |
| 4. | Improvement of services at Old Sectt i/c Air-conditioning of Assembly Hall & Electric sub-station | 18.50 | — | 0.46 | 10.00 | — | 3.00 | — | 3.00 |
| 5. | Constn. of District Courts at Shahdara | 173.77 | 189.81 | 250.80 | 265.00 | — | 290.00 | — | 290.00 |
| 6. | Office Accommodation at 5-Alipur Road | 0.19 | — | — | — | — | — | — | — |
| 7. | Office Complex at Block No. 9, Old Sectt. | 0.15 | — | — | — | — | — | — | — |
| 8. | Constn. of Office accommodation for Delhi Admn. Office i/c purchase of land | 20.49 | — | — | 84.00 | — | 20.00 | — | 20.00 |
| 9. | M.S.O. Building at I.P. Marg, Block-III | 27.57 | — | — | — | — | — | — | — |
| 10. | C/o Distt. Court at Rohini | 30.48 | 0.02 | 2.22 | 400.00 | — | 15.00 | — | 15.00 |
| 11. | C/o Lawyers Chamber at Distt. Court Shahdara | 2.14 | 55.35 | 62.73 | 114.00 | — | 62.00 | — | 62.00 |
| 12. | Renovation of Court Bldg. at Seelam Pur | — | — | — | 1.00 | — | 1.00 | — | 1.00 |
| 13. | C/o Building for Delhi Admn. Office Near Old Sectt. | — | — | — | 350.00 | — | 13.00 | — | 13.00 |
| 14. | Other Exp. | 20.89 | 7.29 | 1.21 | — | — | — | — | — |
| New Schemes | | | | | | | | | |
| 15. | C/o Office Bldg, near Metcalf House | — | — | — | 350.00 | — | 10.00 | — | 10.00 |
| Sub-Total (A) | | 359.99 | 437.19 | 616.28 | 2175.00 | — | 615.00 | — | 615.00 |
| | | 359.99** | | | | | | | |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--|---|---------|--------|--------|---------|---|--------|--------|--------|
| B. Const. of civic centre & zonal office building for MCD | | 1351.50 | 250.00 | 300.00 | 1500.00 | — | — | 275.00 | 275.00 |
| C. Const. of New Delhi City Centre Phase-II by NDMC | | 105.00 | — | — | — | — | — | — | — |
| D. Constn. of building for Dte. of Civil Defence and Home Guards | | 61.60 | 4.00 | 3.23 | 75.00 | — | 10.00 | — | 10.00 |
| Sub-Total | | 1518.10 | 254.00 | 303.23 | 1575.00 | — | 10.00 | 275.00 | 285.00 |
| Police Station/Police Post Building | | | | | | | | | |
| 1. Const. of P. P. Gulabi Bagh | | 14.45 | 4.30 | 6.13 | 2.00 | — | 1.00 | — | 1.00 |
| 2. Const. of armoury in New Police Stn. Lines | | — | — | — | 25.00 | — | 1.00 | — | 1.00 |
| 3. C/o Dog Kennel & Helpers Home in Mandir Marg | | — | 0.60 | — | — | — | — | — | — |
| 4. C/o P. S. I. G. I. Airport (Mahipal Pur) | | — | — | — | 10.00 | — | 1.00 | — | 1.00 |
| 5. C/o P. S. (Terminal II) I.G.I. Airport | | — | — | — | 10.00 | — | 1.00 | — | 1.00 |
| 6. DCP (East) Office at Vishwas Nagar | | 3.28 | 0.18 | 0.30 | — | — | — | — | — |
| 7. DCP (South) Office at Hauz Khas | | 26.43 | 1.35 | 3.28 | — | — | — | — | — |
| 8. Development of site at DAP Lines | | 6.06 | — | — | — | — | — | — | — |
| 9. Firing range at Wazirabad | | 8.28 | 0.25 | — | 200.00 | — | 5.00 | — | 5.00 |
| 10. Grass Farm & Mounted Police Lines | | — | — | — | 20.00 | — | 2.00 | — | 2.00 |
| 11. Horticulture Work | | — | 0.21 | — | 15.00 | — | 3.00 | — | 3.00 |
| 12. Improvement of Barrak in DAP Lines | | 7.22 | — | — | — | — | — | — | — |
| 13. M.T. Workshop at Ghazipur | | — | — | 4.67 | 50.00 | — | 5.00 | — | 5.00 |
| 14. Others | | 69.14 | 7.90 | 10.02 | — | — | — | — | — |
| 15. Purchase of land for P.S/PP | | 304.60 | 48.27 | 196.28 | 500.00 | — | 150.00 | — | 150.00 |
| 16. P.P. Adarsh Nagar | | 7.16 | 0.62 | — | — | — | — | — | — |
| 17. P.P. Amar Colony | | 0.57 | — | 0.01 | 50.00 | — | 12.00 | — | 12.00 |
| 18. P.P. Anand Parbat | | 2.88 | — | — | 10.00 | — | 1.00 | — | 1.00 |
| 19. P.P. Anand Vihar | | — | — | — | 50.00 | — | 1.00 | — | 1.00 |
| 20. P.P. Andrews Ganj | | — | 7.43 | — | — | — | — | — | — |
| 21. P.P. Ballimaran | | 1.04 | — | — | 10.00 | — | 1.00 | — | 1.00 |
| 22. P.P. Bawana | | 2.85 | 2.02 | 2.02 | 20.00 | — | 10.00 | — | 10.00 |
| 23. P.P. Central Jail Tihar | | 2.13 | — | — | 5.00 | — | 1.00 | — | 1.00 |
| 24. P.P. Chittaranjan Park | | 4.14 | 1.39 | 0.20 | 10.00 | — | 2.00 | — | 2.00 |
| 25. P. P. Dakshin Puri | | 8.98 | 26.38 | 46.41 | 20.00 | — | 20.00 | — | 20.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|-----------------------------------|-------|-------|-------|-------|---|-------|---|-------|
| 26. | P. P. Dayal Pur | — | 5.08 | — | 5.00 | — | 1.00 | — | 1.00 |
| 27. | P. P. Gulmohar Park | 2.16 | — | — | 5.00 | — | 1.00 | — | 1.00 |
| 28. | P. P. Hari Nagar (Subhash Nagar) | 1.38 | — | — | 5.00 | — | 1.00 | — | 1.00 |
| 29. | P. P. Kailash Nagar | — | — | 7.06 | 40.00 | — | 12.00 | — | 12.00 |
| 30. | P. P. Madi Pur | 1.47 | — | — | 5.00 | — | 1.00 | — | 1.00 |
| 31. | P. P. Malviya Nagar | — | 1.58 | — | 5.00 | — | 1.00 | — | 1.00 |
| 32. | P. P. Malviya Nagar Extn. (Saket) | 1.39 | — | — | — | — | — | — | — |
| 33. | P. P. Moti Bagh | — | — | — | 15.00 | — | 1.00 | — | 1.00 |
| 34. | P. P. Nand Nagri | 0.28 | — | — | — | — | — | — | — |
| 35. | P. P. Nehru Place | 2.81 | 19.93 | 20.84 | 5.00 | — | 2.00 | — | 2.00 |
| 36. | P. P. Okhla under P. S. Kalkaji | 4.21 | 0.06 | — | 20.00 | — | 10.00 | — | 10.00 |
| 37. | P. P. Parshant Vihar | — | 1.16 | 0.38 | 25.00 | — | 1.00 | — | 1.00 |
| 38. | P. P. Paschim Puri | 2.96 | — | — | — | — | — | — | — |
| 39. | P. P. Pritam Pura | — | 0.02 | 32.80 | 50.00 | — | 10.00 | — | 10.00 |
| 40. | P. P. Ranjit Nagar | — | — | 0.05 | 20.00 | — | 1.00 | — | 1.00 |
| 41. | P. P. Rohini, Sector 7 | 2.14 | 0.15 | — | 25.00 | — | 1.00 | — | 1.00 |
| 42. | P. P. Sadiq Nagar | 2.32 | 2.60 | 0.01 | 20.00 | — | 1.00 | — | 1.00 |
| 43. | P. P. Safdarjang Enclave | — | — | — | 25.00 | — | 1.00 | — | 1.00 |
| 44. | P. P. Seelam Pur Phase-III & IV | 15.77 | — | — | — | — | — | — | — |
| 45. | P. P. Shakur Basti & Qrs. | 6.13 | 8.27 | — | 50.00 | — | 1.00 | — | 1.00 |
| 46. | P. P. Sri Niwas Puri | — | 0.18 | — | — | — | — | — | — |
| 47. | P. P. Sunlight Colony | 3.76 | — | — | 10.00 | — | 2.00 | — | 2.00 |
| 48. | P. P. Tilak Vihar | 3.00 | — | — | 3.00 | — | 1.00 | — | 1.00 |
| 49. | P. P. Uttam Nagar J. J. Colony | 17.68 | 5.18 | 3.38 | 5.00 | — | 2.00 | — | 2.00 |
| 50. | P.S. Ashok Vihar | 20.69 | 0.38 | — | — | — | — | — | — |
| 51. | P.S. Azad Pur | — | 0.78 | — | — | — | — | — | — |
| 52. | P.S. Badarpur | 1.57 | 4.04 | — | 10.00 | — | 2.00 | — | 2.00 |
| 53. | P.S. Bara Hindu Rao | 62.18 | 6.34 | 0.24 | — | — | — | — | — |
| 54. | P.S. Connaught Place | — | — | — | 5.00 | — | 1.00 | — | 1.00 |
| 55. | P.S. Dabri | 1.76 | 8.43 | 6.39 | 40.00 | — | 1.00 | — | 1.00 |
| 56. | P.S. Farash Bazar | 1.50 | — | — | — | — | — | — | — |
| 57. | P.S. Friends Colony | 2.86 | — | — | 5.00 | — | 2.00 | — | 2.00 |
| 58. | P.S. Gandhi Nagar | 20.59 | — | — | — | — | — | — | — |
| 59. | P.S. Gokal Puri | — | — | — | 25.00 | — | 2.00 | — | 2.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|----------------------------|--------|--------|---------|--------|---|-------|---|-------|
| 60. | P.S. Greater Kailash | — | — | 0.17 | 5.00 | — | 1.00 | — | 1.00 |
| 61. | P.S. Hauz Qazi | — | — | — | 15.00 | — | 5.00 | — | 5.00 |
| 62. | P.S. Inder Puri | — | — | 5.90 | 10.00 | — | 1.00 | — | 1.00 |
| 63. | P.S. I.P. Estate | 2.96 | 0.74 | — | 10.00 | — | 1.00 | — | 1.00 |
| 64. | P.S. Jaffarpur Kalan | — | — | — | 20.00 | — | 1.00 | — | 1.00 |
| 65. | P.S. Jahangir Puri | 0.55 | 4.90 | — | 150.00 | — | 10.00 | — | 10.00 |
| 66. | P.S. Jama Masjid | — | — | — | 5.00 | — | 1.00 | — | 1.00 |
| 67. | P.S. Janak Puri | 0.27 | 0.70 | (-)1.47 | — | — | — | — | — |
| 68. | P.S. Kalyan Puri | 26.50 | 67.97 | 72.62 | 13.00 | — | 1.00 | — | 1.00 |
| 69. | P.S. Kamla Market | 5.10 | 1.78 | 0.36 | 50.00 | — | 2.00 | — | 2.00 |
| 70. | P.S. Khanjawala | — | 0.57 | 0.38 | 50.00 | — | 1.00 | — | 1.00 |
| 71. | P.S. Kirti Nagar | — | 0.53 | 0.09 | 50.00 | — | 13.00 | — | 13.00 |
| 72. | P.S. Kotwali | 1.81 | — | — | 40.00 | — | 1.00 | — | 1.00 |
| 73. | P.S. Krishna Nagar | 4.30 | — | — | 50.00 | — | 10.00 | — | 10.00 |
| 74. | P.S. Lawrence Road | 0.72 | — | — | — | — | — | — | — |
| 75. | P. S. Mangol Puri | 37.61 | — | 1.50 | — | — | — | — | — |
| 76. | P. S. Mansarovar Park | — | — | — | 100.00 | — | 1.00 | — | 1.00 |
| 77. | P. S. Maya Puri | 0.89 | 0.35 | (-)0.33 | 100.00 | — | 10.00 | — | 10.00 |
| 78. | P. S. Mehrauli | 1.04 | — | 1.96 | — | — | — | — | — |
| 79. | P. S. Nabi Karim | 0.90 | — | — | 5.00 | — | 1.00 | — | 1.00 |
| 80. | P. S. Najafgarh | 0.03 | 0.08 | — | 40.00 | — | 10.00 | — | 10.00 |
| 81. | P.S. Nand Nagari | — | 5.01 | — | 50.00 | — | 1.00 | — | 1.00 |
| 82. | P.S. Okhla Industrial Area | 0.31 | 1.08 | — | 40.00 | — | 1.00 | — | 1.00 |
| 83. | P.S. Pahar Ganj | 14.94 | — | — | — | — | — | — | — |
| 84. | P.S. Paschim Vihar | 0.52 | — | 0.01 | 50.00 | — | 15.00 | — | 15.00 |
| 85. | P.S. Preet Vihar | — | — | — | 100.00 | — | 10.00 | — | 10.00 |
| 86. | P.S. Rajinder Nagar | 0.18 | 0.68 | 0.54 | 50.00 | — | 1.00 | — | 1.00 |
| 87. | P.S. Rajouri Garden | 34.65 | — | — | — | — | — | — | — |
| 88. | P.S. R. K. Puram | 113.20 | 1.61 | 2.44 | — | — | — | — | — |
| 89. | P.S. Sameipur Badli | — | — | — | 20.00 | — | 1.00 | — | 1.00 |
| 90. | P.S. Sarai Rohilla | 22.03 | 0.90 | — | — | — | — | — | — |
| 91. | P.S. Saraswati Vihar | — | — | 2.21 | 10.00 | — | 1.00 | — | 1.00 |
| 92. | P.S. Seelampur | 95.05 | 12.17 | 5.70 | — | — | — | — | — |
| 93. | P.S. Seema Puri | 0.44 | 20.97. | — | 50.00 | — | 1.00 | — | 1.00 |

EIGHTH FIVE YEAR PLAN 1992-97 & ANNUAL PLAN 1992-93

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|--------------------------------------|--|----------|---------|---------|---------|---|---------|--------|---------|
| 94. | P.S. Shahdara | 0.83 | 1.87 | — | 20.00 | — | — | — | — |
| 95. | P.S. Shakarpur | 65.39 | 9.52 | 26.87 | 20.00 | — | 2.00 | — | 2.00 |
| 96. | P.S. Shalimar Bagh | 10.39 | 5.69 | 3.14 | 5.00 | — | 2.00 | — | 2.00 |
| 97. | P.S. Sultan Puri | 44.87 | 0.44 | — | — | — | — | — | — |
| 98. | P.S. Timar Pur | — | — | — | 10.00 | — | 1.00 | — | 1.00 |
| 99. | P.S. Trilok Puri | — | 2.40 | 0.91 | 50.00 | — | 1.00 | — | 1.00 |
| 100. | P.S. Vasant Kunj | 1.90 | — | — | 10.00 | — | 1.00 | — | 1.00 |
| 101. | P.S. Vasant Vihar | 98.54 | 5.34 | 8.98 | 10.00 | — | 5.00 | — | 5.00 |
| 102. | P.S. Vikaspuri | 2.02 | — | 19.10 | 60.00 | — | 25.00 | — | 25.00 |
| 103. | P.S. Welcome Colony | — | — | 10.77 | 100.00 | — | 1.00 | — | 1.00 |
| 104. | P.S. Yamuna Puri | 72.41 | 10.95 | 9.78 | — | — | — | — | — |
| 105. | R.T.C. at Jharoda Kalan | 8.00 | 7.83 | 1.13 | 50.00 | — | 2.00 | — | 2.00 |
| 106. | Providing essential facilities at P.S. Narela | — | 0.41 | — | — | — | — | — | — |
| 107. | Const. of Conference Room in G.O.'s Mess at New Police Lines | 123.43 | — | — | — | — | — | — | — |
| 108. | Const. of Kennels for Delhi Police at Teenmurti Lines for anti-squad check P.M. House | 3.02 | 9.74 | 6.99 | 2.00 | — | 2.00 | — | 2.00 |
| 109. | Renovation/Addition & Alteration in existing P.S./P.P. & other Building | — | 21.40 | 39.66 | 100.00 | — | 30.00 | — | 30.00 |
| 110. | C/o P.S. Mandir Marg after demolition of its old building | — | — | — | 50.00 | — | — | — | — |
| 111. | C/o New Bldg. of P.S. Delhi Cantt. area at its existing side after demolition of its old buildg. | — | — | — | 10.00 | — | 1.00 | — | 1.00 |
| New Schemes | | | | | | | | | |
| 1. | C/o security police line at Race Course Road | — | — | 80.59 | 150.00 | — | 150.00 | — | 150.00 |
| 2. | P.P. Pushap Vihar Sec.-4 | — | — | 2.37 | 10.00 | — | — | — | — |
| 3. | P.P. Palam at Manglapuri resett. scheme | — | — | — | 10.00 | — | — | — | — |
| 4. | Delhi Police Institute of Internal Security Studies | — | — | — | 5.00 | — | — | — | — |
| 5. | C/o. Office for DCP/Operation Cell | — | — | — | 25.00 | — | — | — | — |
| 6. | P.S. Ambedkar Nagar | — | — | — | 10.00 | — | — | — | — |
| 7. | P.S. Kotla Mubarakpur | — | — | — | 10.00 | — | — | — | — |
| 8. | P.P. Pushap Vihar Sector-7 | — | — | — | 10.00 | — | — | — | — |
| 9. | P.S. Mukharjee Nagar | — | — | — | 10.00 | — | — | — | — |
| Sub Total Police Station/Police Post | | 1974.51* | 358.71 | 640.84 | 3250.00 | — | 600.00 | — | 600.00 |
| Total (Public Works) | | 3852.60 | 1049.90 | 1560.35 | 7000.00 | — | 1225.00 | 275.00 | 1500.00 |

**Expenditure incurred under office building Dte. of Civil Defence and Home Guards has been incorporated in the expd. under police stn. Head of Housing Sector for the year 87-88.

3401

EIGHTH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Name of Sector/Scheme | 7th Five Year Plan Expenditure | Expenditure | | 8th Plan 1992-97 Approved outlay | Annual Plan 1992-93 | | | |
|-----------|--|-----------------------------------|-------------|---------|---|------------------------|---------|------|-------|
| | | | 1990-91 | 1991-92 | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | Stationery & Printing | | | | | | | | |
| | New Printing Press by M.C.D. at Rajpur Road | — | 18.00 | 10.00 | 25.00 | 5.00 | — | — | 5.00 |

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

EIGHTH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93

(Rs. in lacs)

| S. No. | Head/Sub-Head of Development | 7th Plan 1985-90 | Annual Plan 90-91 | Annual Plan 1991-92 | 8th Plan Approved outlay 1992-97 | Annual Plan 1992-93 | | | |
|--|--|------------------|-------------------|---------------------|----------------------------------|---------------------|---------|------|-------------|
| | | | | | | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 31. OTHER ADMINISTRATIVE SERVICES | | | | | | | | | |
| I Dte. of U.T.C.S. (Trg.) | | | | | | | | | |
| 1 | Staff Trg. Programme | 236.99 | 54.13 | 24.73 | 150.00 | 20.00 | 10.00 | — | 30.00 |
| II. Vigilance Department | | | | | | | | | |
| 1 | Stg. of Vigilance Branch | — | — | — | 5.00 | 1.00 | — | — | 1.00 |
| 2 | Stg. of Anti-Corruption Branch | — | — | — | 2.00 | 0.50 | — | — | 0.50 |
| 3 | Setting up of EDP Cell | — | — | — | 2.00 | 0.50 | — | — | 0.50 |
| 4 | C/o Building for Dte. of Vigilance | — | — | — | 1.00 | — | — | — | — |
| | (Sub-Total II) | — | — | — | 10.00 | 2.00 | — | — | 2.00 |
| III. D.C. Office | | | | | | | | | |
| 1 | Strengthening of Sub-Registrar's Office and Modernisation of Records | — | 68.24 | 18.17 | 50.00 | 8.00 | 2.00 | — | 10.00 |
| IV. Dte. of Prosecution | | | | | | | | | |
| 1 | Stg. of the Dte. of Prosecution | — | 4.96 | 5.11 | 15.00 | 3.00 | — | — | 3.00 |
| V. Seles Tax Department | | | | | | | | | |
| 1 | Stg. of Enforcement Wing | — | — | — | 52.00 | 9.00 | — | — | 9.00 |
| 2 | Stg. of Internal Audit Cell | — | — | — | 45.00 | 8.00 | — | — | 8.00 |
| 3 | Constn. of Sales Tax Bhawan | — | — | — | — | — | 1.00 | — | 1.00 |
| 4 | Stg. of Zonal Recovery Cell | — | 11.44 | 16.66 | 88.00 | 15.00 | — | — | 15.00 |
| 5 | Studies by consultants for tax policy formulation | — | — | 1.98 | — | — | — | — | — |

NATIONAL CAPITAL TERRITORY OF DELHI
Statement GN-II

EXPENDITURE

(Rs. in lacs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|--------|---------|---------|---------|--------|-------|---|--------|
| 6. | Co-operational Publicity | — | — | 1.98 | 20.00 | 3.00 | — | — | 3.00 |
| 7. | Reorganisation of the units of sales tax Admn. | — | — | — | 145.00 | 25.00 | — | — | 25.00 |
| | Sub-Total : | — | 11.44 | 20.62 | 350.00 | 60.00 | 1.00 | — | 61.00 |
| VI. M.C.D. | | | | | | | | | |
| 1. | Stg. of Fire Service in Delhi | — | 580.00* | 900.00* | 3265.00 | 765.00 | — | — | 765.00 |
| VII. P. W. D. (Delhi Administration) | | | | | | | | | |
| 1. | Stg. of P. W. D. (Delhi Administration) | — | — | — | 50.00 | 3.00 | — | — | 3.00 |
| VIII. Excise Department | | | | | | | | | |
| | Automation of office of the Excise, entertainment and prohibition | — | — | 2.76 | 10.00 | 1.00 | — | — | 1.00 |
| | Total—Other Admn. Services :— | 236.99 | 718.77 | 971.39 | 3900.00 | 862.00 | 13.00 | — | 875.00 |

* Release of funds

NIEPA DC



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