

**GOVERNMENT OF MIZORAM**

**DEMANDS FOR GRANTS**

**FOR THE YEAR**

**1995—96**

(The recommendation of the Governor, required under Article 203 (3)  
of the Constitution of India has been obtained)

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**SCHEDULED OF DEMAND AND APPROPRIATION  
FOR THE YEAR 1995-96**

Demand No	Services to which the Demand/ Appropriation relates	Amount			Pages of the Detailed Estimates
		Revenue	Capital	TOTAL	
1	2	3	4	5	6
1	Legislative Assembly	205.00	60.50	265.50	1-4
2	Governor	66.00	-	66.00	5-8
3	Council of Ministers	120.00	-	120.00	9-10
4	Administration of Justice	195.10	-	195.10	11-17
5	Election	150.00	-	150.00	18-20
6	Revenue	285.00	-	285.00	21-29
7	State Excise	185.00	-	185.00	30-32
8	Sales Tax	100.00	-	100.00	33-34
9	Other Fiscal Services	25.00	-	25.00	35-36
10	Treasury & Accounts Administration	252.00	-	252.00	37-39
11	Mizoram Public Service Commission	45.00	-	45.00	40-41
12	Secretariat	989.00	-	989.00	42-58
13	District Administration	755.00	-	755.00	59-65
14	Police	3202.00	-	3202.00	66-75
15	Jails	251.00	-	251.00	76-79
16	Civil Supplies	1300.10	6222.00	7522.10	80-87
17	Printing & Stationery	413.72	3.00	416.72	88-91
18	Other Administrative Services	740.10	-	740.10	92-100(A)
19	Local Administration	300.00	-	300.00	101-103
20	Retirement Benefits	900.00	-	900.00	104-105
21	State Loteries	25.00	-	25.00	106-107
22	School Education	5573.20	-	5573.20	108-135
23	Higher & Technical Education	779.00	35.00	814.00	136-145
24	Sports & Youth Services	356.10	-	356.10	146-151
25	Arts & Culture	140.10	-	140.10	152-159
26	Medical	2096.20	-	2096.20	160-186

1	2	3	4	5	6
27	Water Supply & Sanitation	1522.00	1820.00	3342.00	187-194
28	Housing	156.00	312.00	468.00	195-198
29	Urban Development	378.00	27.00	405.00	199-203
30	Information & Publicity	165.00	-	165.00	204-208
31	District Councils	2136.00	-	2136.00	209-215
32	Labour & Employment	111.10	-	111.10	216-219
33	Social Welfare	494.80	-	494.80	220-242
34	Social Security & Welfare	95.04	-	95.04	243-246
35	Relief on account of Natural Calamities	100.00	-	100.00	247-250
36	Agriculture	947.60	544.00	1491.60	251-266
37	Horticulture	404.70	19.00	423.70	267-275
38	Fisheries	106.00	30.00	136.00	276-279
39	Soil & Water Conservation	555.00	-	555.00	280-290
40	Animal Husbandry	724.00	10.00	734.00	291-310
41	Forestry & Wildlife	1045.00	25.00	1070.00	311-322
42	Cooperation	216.25	29.95	246.20	323-349
43	Rural Development	3649.00	156.00	3805.00	350-361
44	North Eastern Areas	59.00	987.00	1046.00	362-371
45	Boarder Area Development Programme	1.50	-	1.50	372-376
46	Electricity	3060.30	2607.50	5667.80	377-390
47	Industries	1006.00	239.05	1245.05	391-405
48	Sericulture	244.50	-	244.50	406-409
49	Civil Aviation	70.00	1000.00	1070.00	410-412
50	Road & Water Transport	770.65	66.35	837.00	413-418
51	Tourism	101.00	12.00	113.00	419-426
52	Census, Survey & Statistics	138.10	-	138.10	427-431
53	Other General Economic Services	60.00	-	60.00	432-434
54	Public Works Department	3300.96	3994.28	7295.24	435-459
55	Loans to Government Servants	-	500.00	500.00	460-461
	Public Debt	3669.00	1086.15	4755.15	462-469
T O T A L		44735.12	19785.78	64520.90	

(i)

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E.1994-95 AND B.E.1995-96

Major Head of Account	R.E.1994-95				B.E. 1995-96			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL
1	2	3	4	5	6	7	8	9
<b>A. GENERAL SERVICES</b>								
<b>(a) - Organs of the State</b>								
2011-State Legislature	204.00	-	-	204.00	205.00	-	-	205.00
2012-Governor	66.50	-	-	66.50	66.00	-	-	66.00
2013-Council of Ministers	130.00	-	-	130.00	120.00	-	-	120.00
2014-Administration of Justice	203.50	-	4.20	207.70	195.00	-	0.10	195.10
2015-Election	169.00	-	-	169.00	150.00	-	-	150.00
<b>TOTAL OF 'A' (a) Organs of State</b>	<b>773.00</b>	<b>-</b>	<b>4.20</b>	<b>777.20</b>	<b>736.00</b>	<b>-</b>	<b>0.10</b>	<b>736.10</b>
<b>(b) - Fiscal Services</b>								
<b>(i) Collection of taxes on property and Capital</b>								
2029-Land Revenue	233.00	-	-	233.00	230.00	-	-	230.00
2030-Stamps & Registration	1.50	-	-	1.50	2.00	-	-	2.00
<b>(ii) Collection of taxes on commodities and Services</b>								
2039-State Excise	175.50	-	-	175.50	185.00	-	-	185.00
2040-Sales Tax	98.00	-	-	98.00	100.00	-	-	100.00
2041-Taxes on Vehicles	52.00	12.00	-	64.00	50.00	13.00	-	63.00
<b>(iii) Other Fiscal Services</b>								
2047-Fiscal Services	28.00	-	-	28.00	25.00	-	-	25.00
<b>TOTAL OF 'A' (b)-FISCAL SERVICES</b>	<b>588.00</b>	<b>12.00</b>	<b>-</b>	<b>600.00</b>	<b>592.00</b>	<b>13.00</b>	<b>-</b>	<b>605.00</b>
<b>(c) Interest Payment &amp; Services of Debt.</b>								
2049-Interest Payment	3044.10	-	-	3044.10	3669.00	-	-	3669.00
<b>TOTAL OF 'A' (c)-INTEREST PAYMENT</b>	<b>3044.10</b>	<b>-</b>	<b>-</b>	<b>3044.10</b>	<b>3669.00</b>	<b>-</b>	<b>-</b>	<b>3669.00</b>

(ii)

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E.1994-95 AND B.E. 1995-96

Major Head of Account	R.E.1994-95				B.E. 1995-96			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan	State Plan & N.E.C.	C.S.S.	Total
1	2	3	4	5	6	7	8	9
<u>(d)-Administrative Services</u>								
2051-Public Service Commission	45.00	-	-	45.00	45.00	-	-	45.00
2052-Secretariat General Services	677.00	-	-	677.00	639.00	-	-	639.00
2053-District Administration	2302.95	-	-	2302.95	632.00	123.00	-	755.00
2054-Treasury & Accounts Admn.	235.00	-	-	235.00	250.00	-	-	250.00
2055-Police	3802.18	-	-	3802.18	3202.00	-	-	3202.00
2056-Jails	193.00	49.00	4.00	246.00	180.00	70.00	1.00	251.00
2057-Supplies & Disposals	70.00	-	-	70.00	70.00	-	-	70.00
2058-Stationery & Printing	160.00	10.00	-	170.00	155.00	28.72	-	183.72
2059-Public	830.00	57.00	-	887.00	780.00	30.00	-	810.00
2070-Other Administrative Services	1023.50	16.80	3.21	1043.51	1012.00	28.00	0.10	1040.10
<b>TOTAL OF 'A' (d)-Administrative Services</b>	<b>9338.63</b>	<b>132.80</b>	<b>7.21</b>	<b>9478.64</b>	<b>6965.00</b>	<b>279.72</b>	<b>1.10</b>	<b>7245.82</b>
<u>(e) Pension &amp; Miscellaneous Genl.Services</u>								
2071-Pension etc.	825.00	-	-	825.00	900.00	-	-	900.00
2075-Misc.Genl.Services (Lottery)	18.00	-	-	18.00	25.00	-	-	25.00
<b>TOTAL OF 'A'(e)-Pension&amp;Misc.Genl.Services</b>	<b>843.00</b>	<b>-</b>	<b>-</b>	<b>843.00</b>	<b>925.00</b>	<b>-</b>	<b>-</b>	<b>925.00</b>
<b>TOTAL OF 'A' GENERAL SERVICES</b>	<b>14586.73</b>	<b>144.80</b>	<b>11.41</b>	<b>14742.94</b>	<b>12887.00</b>	<b>292.72</b>	<b>1.20</b>	<b>13180.92</b>
<b>B. SOCIAL SERVICES</b>								
<u>(a) Education, Sports, Arts &amp; Culture</u>								
2202-General Education	5325.00	910.96	283.46	6519.42	5225.00	1022.00	14.20	6261.20
2203-Technical Education	35.00	45.00	-	80.00	35.00	45.00	-	80.00
2204-Sports & Youth Services	297.50	172.14	17.52	487.16	265.00	105.00	1.10	371.10
2205-Arts & Culture	78.00	60.25	1.00	139.25	80.00	60.00	0.10	140.10
<b>TOTAL OF 'B' (a)-EDUCATION etc.</b>	<b>5735.50</b>	<b>1188.35</b>	<b>301.98</b>	<b>7225.83</b>	<b>5605.00</b>	<b>1232.00</b>	<b>15.40</b>	<b>6852.40</b>

(iii)

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E.1994-95 AND B.E.1995-96

Maor Head of Account	R.E. 1994-95				B.E. 1995-96			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan	State Plan & N.E.C.	C.S.S.	Total
I	2	3	4	5	6	7	8	9
<b>(b) Health &amp; Family Welfare</b>								
221-Medical & Public Health	1416.00	604.85	252.83	2273.68	1350.00	701.10	8.70	2059.80
221-Family Welfare	21.00	-	200.04	221.04	22.00	-	14.40	36.40
<b>TOTL OF 'B' (b)</b>	<b>1437.00</b>	<b>604.85</b>	<b>452.87</b>	<b>2494.72</b>	<b>1327.00</b>	<b>701.10</b>	<b>23.10</b>	<b>2096.20</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>								
221-Water Supply & Sanitation	684.00	420.50	246.00	1350.50	670.00	450.00	2.00	1122.00
221-Housing	310.00	115.00	-	425.00	303.00	140.00	-	443.00
221-Urban Development	115.00	250.25	17.00	382.25	167.00	239.00	2.00	408.00
<b>TOTL OF 'B' (c)</b>	<b>1109.00</b>	<b>785.75</b>	<b>263.00</b>	<b>2157.75</b>	<b>1140.00</b>	<b>829.00</b>	<b>4.00</b>	<b>1973.00</b>
<b>(d) Information &amp; Broadcasting</b>								
222-Information & Publicity	118.00	50.00	-	168.00	105.00	60.00	-	165.00
<b>TOTL OF 'B' (d)</b>	<b>118.00</b>	<b>50.00</b>	<b>-</b>	<b>168.00</b>	<b>105.00</b>	<b>60.00</b>	<b>-</b>	<b>165.00</b>
<b>(e) Welfare of SC/ST &amp; Other Backward Classes</b>								
222-Welfare of SC/ST & Other Backward Classes.	1103.00	1126.00	-	2229.00	960.00	1176.00	-	2136.00
<b>TOTL OF 'B' (e)</b>	<b>1103.00</b>	<b>1126.00</b>	<b>-</b>	<b>2229.00</b>	<b>960.00</b>	<b>1176.00</b>	<b>-</b>	<b>2136.00</b>
<b>(f) Labour &amp; Employment</b>								
223-Labour & Employment	74.00	30.00	14.88	118.88	70.00	40.00	1.10	111.10
<b>TOTL OF 'B' (f)</b>	<b>74.00</b>	<b>30.00</b>	<b>14.88</b>	<b>118.88</b>	<b>70.00</b>	<b>40.00</b>	<b>1.10</b>	<b>111.10</b>
<b>(g) Social Welfare &amp; Nutrition</b>								
223-Social Security & Welfare	296.20	97.93	424.96	819.09	303.00	80.00	4.80	387.80
223- Nutrition	76.30	97.75	-	174.05	75.00	135.00	-	210.00
224-Relief on account of Natural Calamities	87.50	-	0.10	87.60	100.00	-	-	100.00
<b>TOTL OF 'B' (g)</b>	<b>460.00</b>	<b>195.68</b>	<b>425.06</b>	<b>1080.74</b>	<b>478.00</b>	<b>215.00</b>	<b>4.80</b>	<b>697.80</b>
<b>(h) Others</b>								
225-Secretariat Social Services	110.00	-	-	110.00	100.00	-	-	100.00
225-Other Social Services	20.00	-	-	20.00	20.00	-	-	20.00
<b>TOTL OF 'B' (h)</b>	<b>130.00</b>	<b>-</b>	<b>-</b>	<b>130.00</b>	<b>120.00</b>	<b>-</b>	<b>-</b>	<b>120.00</b>
<b>TOTL OF 'B' SOCIAL SERVICES</b>	<b>10166.50</b>	<b>3980.63</b>	<b>1457.79</b>	<b>15604.92</b>	<b>9850.00</b>	<b>4253.10</b>	<b>48.40</b>	<b>14274.50</b>

(iv)

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E. 1994-95 AND B.E.1995-96

Major Head of Account	R.E. 1994-95				B.E. 1995-96			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan	State Plan & N.E.C.	C.S.S.	Total
1	2	3	4	5	6	7	8	9
<b>C. ECONOMIC SERVICES</b>								
<b>(a) Agriculture &amp; Allied Services</b>								
2401-Crop Husbandry (R.D.)	-	-	65.82	65.82	-	-	1.00	1.00
2401-Crop Husbandry (Agri)	354.00	289.50	492.98	1136.48	320.00	309.00	6.60	635.60
2401-Crop Husbandry (Hori.)	205.00	146.20	93.89	445.09	200.00	201.00	2.70	403.70
2402-Soil & Water Conservation	220.00	334.50	-	554.50	220.00	335.00	-	555.00
2403-Animal Husbandry	435.00	194.50	69.55	699.05	420.00	240.00	13.00	673.00
2404-Dairy Development	20.00	41.00	223.39	284.39	20.00	30.00	1.00	51.00
2405-Fisheries	50.00	40.00	2.00	92.00	55.00	50.00	1.00	106.00
2406-Forestry & Wildlife	460.00	565.12	668.48	1693.60	465.00	575.00	5.00	1045.00
2408-Food Storage & Warehousing	1050.00	9.40	22.20	1081.60	1050.00	10.00	0.10	1060.10
2415-Agril. Research Education	-	13.05	-	13.05	-	15.00	-	15.00
2425-Co-operation	100.00	99.10	68.33	267.43	95.00	119.15	2.10	216.25
2435-Other Agril. Programme	-	106.25	-	106.25	-	25.00	-	25.00
<b>TOTAL OF 'C' (a)</b>	<b>2894.00</b>	<b>1838.62</b>	<b>1706.64</b>	<b>6439.26</b>	<b>2845.00</b>	<b>1909.15</b>	<b>32.50</b>	<b>4786.65</b>
<b>(b) Rural Development</b>								
2501-Special Prog. for Rural Dev.	35.30	263.00	81.91	380.21	35.00	263.00	4.00	302.00
2505-Rural Employment	-	400.00	10.00	410.00	-	600.00	1.00	601.00
2506-Land Reforms	-	50.15	274.65	324.00	-	52.00	3.00	55.00
2515-Other Rural Dev. Programme	147.00	2597.15	-	2744.15	150.00	2604.00	1.00	2755.00
<b>TOTAL OF 'C' (b)</b>	<b>182.30</b>	<b>3310.30</b>	<b>366.56</b>	<b>3859.16</b>	<b>185.00</b>	<b>3519.00</b>	<b>9.00</b>	<b>3713.00</b>
<b>(d) Irrigation &amp; Flood Control</b>								
2701-Major & Medium Irrigation	-	4.25	-	4.25	-	7.00	-	7.00
2702-Minor Irrigation	36.00	232.30	-	268.30	35.00	238.00	-	273.00
2705-Command Area Dev.	-	4.25	-	4.25	-	5.00	-	5.00
<b>TOTAL OF 'C' (d)</b>	<b>36.00</b>	<b>240.80</b>	<b>-</b>	<b>276.80</b>	<b>35.00</b>	<b>250.00</b>	<b>-</b>	<b>285.00</b>
<b>(e) Energy</b>								
2801-Power Energy	1910.00	627.00	11.92	2548.92	1900.00	650.00	0.10	2550.10
2810-Non-Conventional Energy	-	-	0.20	0.20	-	-	0.20	0.20
<b>TOTAL OF 'C' (e)</b>	<b>1910.00</b>	<b>627.00</b>	<b>12.12</b>	<b>2549.12</b>	<b>1900.00</b>	<b>650.00</b>	<b>0.30</b>	<b>2550.30</b>



(v)

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E.1994-95 AND B.E.1995-96

Major Head of Account	R.E. 1994-95				B.E. 1995-96			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL
I	2	3	4	5	6	7	8	9
<b>(f) Industry &amp; Mineral</b>								
285-Village & Small Industry	270.00	499.58	11.84	781.42	250.00	543.50	0.40	793.90
285-Sericulture	100.00	144.50	-	244.50	100.00	144.50	-	244.50
285-Industries	13.50	-	-	13.50	13.00	-	-	13.00
285-Non-Ferrous Mining etc.	50.50	63.75	-	114.25	45.00	64.00	-	109.00
288-Other Outlay on Minerals	-	-	229.40	229.40	-	-	0.10	0.10
<b>TOTL OF 'C' (f)</b>	<b>434.00</b>	<b>707.83</b>	<b>241.24</b>	<b>1383.07</b>	<b>408.00</b>	<b>752.00</b>	<b>0.50</b>	<b>1160.50</b>
<b>(g) Transport</b>								
305-Civil Aviation	275.00	-	-	275.00	70.00	-	-	70.00
305-Road & Bridges	1500.40	120.00	-	1620.40	1500.00	120.00	-	1620.00
305-Road Transport	608.00	34.00	-	642.00	580.00	57.65	-	637.65
305-Inland Water Transport	12.00	8.50	-	20.50	10.00	10.00	-	20.00
<b>TOTL of 'C' (g)</b>	<b>2395.40</b>	<b>162.50</b>	<b>-</b>	<b>2557.90</b>	<b>2160.00</b>	<b>187.65</b>	<b>-</b>	<b>2347.65</b>
<b>(j) General Economic Services</b>								
342-Other Scientific Research	-	34.55	-	34.55	-	38.00	-	38.00
343-Ecology & Environment	-	2.00	-	2.00	-	2.00	-	2.00
345-Secretariat Eco. Services	140.00	35.00	-	175.00	140.00	50.00	-	190.00
345-Tourism	61.50	29.50	21.55	112.55	62.00	38.00	1.00	101.00
345-Census, Survey & Statistics	100.00	17.00	19.48	136.48	100.00	37.00	1.10	138.10
345-Civil Supplies	210.00	14.60	32.00	256.60	210.00	29.00	1.00	240.00
347-Other Genl. Eco. Services	45.00	12.00	-	57.00	48.00	12.00	-	60.00
<b>TOTL OF 'C' (j)</b>	<b>556.50</b>	<b>144.65</b>	<b>73.03</b>	<b>774.18</b>	<b>560.00</b>	<b>206.00</b>	<b>3.10</b>	<b>769.10</b>
<b>TOTL OF 'C' ECONOMIC SERVICES</b>	<b>8408.20</b>	<b>7031.70</b>	<b>2399.59</b>	<b>17839.49</b>	<b>8093.00</b>	<b>7473.80</b>	<b>45.40</b>	<b>15612.20</b>
<b>TOTL OF REVENUE DISBURSEMENTS</b>	<b>33121.43</b>	<b>11157.13</b>	<b>3868.79</b>	<b>48147.35</b>	<b>30830.00</b>	<b>12019.62</b>	<b>95.00</b>	<b>42944.62</b>
252-North Eastern Areas	-	89.80	-	89.80	-	59.00	-	59.00
257-Other Special Areas Prog.	-	-	500.57	500.57	-	-	1.50	1.50
<b>GRAND TOTAL OF REVENUE ACCOUNT</b>	<b>33161.43</b>	<b>11246.93</b>	<b>4369.36</b>	<b>48777.72</b>	<b>30830.00</b>	<b>12078.62</b>	<b>96.50</b>	<b>43005.12</b>

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E.1994-95 AND B.E.1995-96

Major Head of Account	R.E. 1994-95				B.E. 1995-96			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL
1	2	3	4	5	6	7	8	9
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>								
4058-C.O.on Stationery & Printing	-	36.99	-	36.99	-	16.28	-	16.28
4059-C.O.on Public Works	-	254.10	-	254.10	-	290.00	-	290.00
<b>TOTAL OF 'A' CAPITAL ACCOUNT OF GENL.SERVICES</b>		<b>291.09</b>		<b>291.09</b>		<b>306.28</b>		<b>306.28</b>
<b>B. ACCOUNTS OF SOCIAL SERVICES</b>								
<b>(a) Education, Sports, Arts &amp; Culture</b>								
4202-C.O.on Education & Sports	-	24.50	-	24.50	-	48.00	-	48.00
4202-Arts & Culture	-	-	-	-	-	10.00	-	10.00
4203-C.O.on Technical Education	-	30.00	-	30.00	-	35.00	-	35.00
<b>TOTAL OF 'B' (a)</b>		<b>54.50</b>		<b>54.50</b>		<b>93.00</b>		<b>93.00</b>
<b>(b) Health &amp; Family Welfare</b>								
4210-C.O.on Medical & Public Health	-	76.15	-	76.15	-	85.90	-	85.90
<b>(c) Water Supply, Sanitation, Housing Urban Dev.</b>								
4215-C.O.on Water Supply & Sanitation	-	1009.00	-	1009.00	-	1820.00	-	1820.00
4216-C.O.on Housing	75.00	148.15	-	223.15	-	260.00	-	260.00
4217-C.O.on Urban Development	-	1152.65	46.87	1199.52	-	1176.00	1.00	1177.00
<b>TOTAL OF 'B' (b) &amp; (c)</b>	<b>75.00</b>	<b>2385.95</b>	<b>46.87</b>	<b>2507.82</b>		<b>3256.00</b>	<b>1.00</b>	<b>3257.00</b>
<b>(d) Information &amp; Broadcasting</b>								
4220-C.O.on Information & Publicity	-	25.00	-	25.00	-	20.00	-	20.00
<b>TOTAL OF 'B' (d)</b>		<b>25.00</b>		<b>25.00</b>		<b>20.00</b>		<b>20.00</b>
<b>TOTAL OF 'B' SOCIAL SERVICES</b>	<b>75.00</b>	<b>2465.45</b>	<b>46.87</b>	<b>2587.32</b>		<b>3454.90</b>	<b>1.00</b>	<b>3455.90</b>
<b>C. CAPITAL ACCOUNTS OF ECONOMIC SERVICES</b>								
<b>(a) Capital Account of Agri. &amp; Allied Services</b>								
4401-C.O.on Crop Husbandry	-	108.00	-	108.00	-	155.00	-	155.00
4403-C.O.on Animal Husbandry	-	60.50	-	60.50	-	30.00	-	30.00
4404-C.O.on Dairy Development	-	3.20	-	3.20	-	-	-	-
4405-C.O.on Fisheries	-	15.00	-	15.00	-	30.00	-	30.00
4406-C.O.on Forestry	-	8.63	-	8.63	-	25.00	-	25.00
4408-C.O.on Food Storage & Warehousing	5900.00	18.00	37.63	5955.63	6200.00	21.00	1.00	6222.00
4425-C.O.on Cooperation	-	45.40	57.50	102.90	-	50.85	0.90	51.75
<b>TOTAL OF 'C' (a)</b>	<b>5900.00</b>	<b>258.73</b>	<b>95.13</b>	<b>6253.86</b>	<b>6200.00</b>	<b>311.85</b>	<b>1.90</b>	<b>6513.75</b>

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## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E.1994-95 AND B.E.1995-96

Major Head of Account	R.E. 1994-95				B.E. 1995-96			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL
1	2	3	4	5	6	7	8	9
(b) Capital Accounts on Rural Dev.								
4515-C..on Rural Development	-	118.00	-	118.00	-	216.00	-	216.00
(d) Capital Acctts. on Irri. & Flood Control								
4702-C..on Minor Irrigation	-	4.00	-	4.00	-	502.00	-	502.00
<b>TOTAL O 'C' (b) &amp; (d)</b>	-	122.00	-	122.00	-	718.00	-	718.00
(e) Capital Accounts on Energy								
4801-C..on Power Project	-	2718.85	2.50	2721.35	-	2565.00	2.50	2567.50
4810-C..on Non-Conventional Source of Energy.	-	32.00	-	32.00	-	40.00	-	40.00
(f) Capital Accounts of Industry								
4851-C..on Vill. & Small Industries	-	184.70	-	184.70	-	234.00	-	234.00
(g) Capital Accounts on Transport								
5053-C..on Civil Aviation	-	1000.00	-	1000.00	-	1000.00	-	1000.00
5054-C..on Roads & Bridges	-	2199.05	0.10	2199.15	-	2080.00	0.10	2080.10
5055-C..on Road Transport	-	116.00	-	116.00	-	66.35	-	66.35
<b>TOTAL O 'C' (e), (f) &amp; (g)</b>	-	6250.60	2.60	6253.20	-	5985.35	2.60	5987.95
(h) Capital Accounts of General Services								
5452-C..on Tourism	-	23.00	-	23.00	-	12.00	-	12.00
<b>TOTAL O 'C' CAPITAL ACCOUNT OF</b>								
O ECONOMIC SERVICES	5900.00	6654.33	97.73	12652.06	6200.00	7027.20	4.50	13231.70
<b>TOTAL O CAPITAL OUTLAY</b>	<b>5975.00</b>	<b>9410.87</b>	<b>144.60</b>	<b>15530.47</b>	<b>6200.00</b>	<b>10788.38</b>	<b>5.50</b>	<b>16993.88</b>

## STATEMENT SHOWING THE CONSOLIDATED FUND POSITION-DISBURSEMENT DURING R.E. 1994-95 AND B.E. 1995-96

Major Head of Account	R.E. 1994-95				B.E. 1995-96			
	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL	Non-Plan	State Plan & N.E.C.	C.S.S.	TOTAL
1	2	3	4	5	6	7	8	9
<b>E. PUBLIC DEBT</b>								
6003-Internal Debt of the State Govt.	510.91	-	-	510.91	606.57	-	-	606.57
6004-Loans & Advances from Central "	709.09	-	-	709.09	479.58	-	-	479.58
<b>TOTAL OF 'E' PUBLIC DEBT</b>	<b>1220.00</b>	<b>-</b>	<b>-</b>	<b>1220.00</b>	<b>1086.15</b>	<b>-</b>	<b>-</b>	<b>1086.15</b>
<b>F. LOANS AND ADVANCES</b>								
6216-Loans for Housing	586.00	307.00	-	893.00	10.00	142.00	-	152.00
6425-Loans for Coop. Societies	-	-	161.64	161.64	-	-	1.20	1.20
6851-Loans for Vill. & Small Ind.	-	2.00	0.05	2.05	-	5.00	0.05	5.05
7610-Loans for Govt. Servants	585.50	-	-	585.50	500.00	-	-	500.00
7615-Miscellaneous Loan	149.50	-	-	149.50	60.50	-	-	60.50
<b>TOTAL OF 'F' LOANS AND ADVANCES</b>	<b>1321.00</b>	<b>309.00</b>	<b>161.69</b>	<b>1791.69</b>	<b>570.50</b>	<b>147.00</b>	<b>1.25</b>	<b>718.75</b>
<b>TOTAL OF 'E' &amp; 'F'</b>	<b>2541.00</b>	<b>309.00</b>	<b>161.69</b>	<b>3011.69</b>	<b>1656.65</b>	<b>147.00</b>	<b>1.25</b>	<b>1804.90</b>
<b>TOTAL OF CAPITAL ACCOUNT (excluding NEA)</b>	<b>8516.00</b>	<b>9719.87</b>	<b>306.29</b>	<b>18542.16</b>	<b>7856.65</b>	<b>10935.38</b>	<b>6.75</b>	<b>18798.78</b>
4552-North Eastern Areas	-	1143.38	-	1143.38	-	987.00	-	987.00
<b>G. TOTAL OF CAPITAL ACCOUNTS</b>	<b>8516.00</b>	<b>10863.25</b>	<b>306.29</b>	<b>19685.54</b>	<b>7856.65</b>	<b>11922.38</b>	<b>6.75</b>	<b>19785.78</b>
<b>REVENUE DISBURSEMENT (B.F.)</b>	<b>33161.43</b>	<b>11246.93</b>	<b>4369.36</b>	<b>48777.72</b>	<b>30830.00</b>	<b>12078.62</b>	<b>96.50</b>	<b>43005.12</b>
<b>G. TOTAL OF REVENUE &amp; CAPITAL ACCTS.</b>	<b>41677.43</b>	<b>22110.15</b>	<b>4675.65</b>	<b>68463.26</b>	<b>38686.65</b>	<b>24001.00</b>	<b>103.25</b>	<b>62790.90</b>
<b>DEDUCT RECOVERIES ON FOODGRAINS</b>	<b>5900.00</b>	<b>-</b>	<b>-</b>	<b>5900.00</b>	<b>6200.00</b>	<b>-</b>	<b>-</b>	<b>6200.00</b>
<b>NET TOTAL OF REVENUE &amp; CAPITAL ACCOUNTS.</b>	<b>35777.43</b>	<b>22110.18</b>	<b>4675.65</b>	<b>62563.26</b>	<b>32486.65</b>	<b>24001.00</b>	<b>103.25</b>	<b>56590.90</b>

DEMAND NO. I  
LEGISLATIVE ASSEMBLY

-1-

I Estimate of the Amount required in the year ending on 31st March, 1996 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section
Voted:	191.50	60.50	252.00	Sector 'A' General Services
Charged:	13.50	-	13.50	Major Head:2011-State Legislature

II. Sub-head under which this Grant will be accounted for :

				(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate	
1993-94		1994-95		1994-95		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
-	11.42	-	13.50	-	13.50	-	13.50
-	75.63	-	84.85	-	87.85	-	87.85
-	97.70	-	97.15	-	98.15	-	99.15
-	2.14	-	4.50	-	4.50	-	4.50
<b>186.89</b>		<b>200.00</b>		<b>204.00</b>		<b>205.00</b>	
-	11.42	-	13.50	-	13.50	-	13.50
<b>175.47</b>		<b>186.50</b>		<b>190.50</b>		<b>191.50</b>	
				Capital Section			
				Major Head:7615-C.O. on Misc.Loans			
-	-	-	80.50	-	115.00	-	-
-	-	-	34.50	-	34.50	-	-
<b>186.89</b>		<b>315.00</b>		<b>353.50</b>		<b>60.50</b>	
<b>11.42</b>		<b>13.50</b>		<b>13.50</b>		<b>60.50</b>	
<b>175.47</b>		<b>301.50</b>		<b>340.00</b>		<b>60.50</b>	
<b>186.89</b>		<b>315.00</b>		<b>353.50</b>		<b>60.50</b>	
				TOTAL OF MAJOR HEAD: 2011			
				CHARGED			
				VOTED			
				TOTAL OF CAPITAL SECTION			
				TOTAL OF REVENUE & CAPITAL			
				CHARGED			
				VOTED			
				TOTAL OF DEMAND NO. I			

**DEMAND NO. I**  
**LEGISLATIVE ASSEMBLY**

-2-

III. Details of the Estimates are given below:

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Description	(In lakhs of Rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Budget Estimate 1995-96	Plan	Non-Plan
	2.56					Revenue Section			
						Sector 'A' General Services			
						Major Head:2011-State Legislature			
						Sub-Major Head:02-State Legislature			
						Minor Head:101-Legislative Assembly			
						Sub-head:101(1)-Speaker/Dy. Speaker			
						(1)-Salary (Charged)			
-	-	-	0.60	-	0.60	(a)-Pay	-	0.60	0.60
-	-	-	3.40	-	3.40	(b)-Other Allowances	-	3.40	3.40
-	2.56	-	4.00	-	4.00	<b>TOTAL OF SALARY</b>	-	4.00	4.00
-	5.86	-	6.50	-	6.50	(3)-Travelling Expenses	-	6.50	6.50
-	3.00	-	3.00	-	3.00	(26)-Other Charges (Disc. Grant of Speaker)	-	3.00	3.00
-	11.42	-	13.50	-	13.50	<b>TOTAL OF 101(1) (Charged)</b>	-	13.50	13.50
						Minor Head:102-Legislative Assembly			
						Sub-head:102(1)-M.L.A. (Voted)			
	33.03					(1)-Salary			
-	-	-	5.30	-	5.30	(a)-Pay	-	3.96	3.96
-	-	-	34.70	-	34.70	(b)-Other Allowances	-	36.04	36.04
-	33.03	-	40.00	-	40.00	<b>TOTAL OF SALARY</b>	-	40.00	40.00
-	6.50	-	6.70	-	6.70	(2)-Wages	-	6.70	6.70
-	6.86	-	19.00	-	22.00	(3)-Travelling Expenses	-	22.00	22.00
-	23.40	-	16.00	-	16.00	(4)-Office Expenses	-	16.00	16.00
-	4.60	-	1.15	-	1.15	(19)-Materials & Supplies	-	1.15	1.15
-	1.24	-	2.00	-	2.00	(26)-Other Charges	-	2.00	2.00
-	75.63	-	84.85	-	87.85	<b>TOTAL OF 102(1) (Voted)</b>	I	87.85	87.85
						Minor Head:103-Legislative Assembly			
						Sub-head:103(1)-Assembly Secretariat. (Voted)			
	56.23					(1)-Salary			
-	-	-	27.26	-	27.26	(a)-Pay	-	27.26	27.26
-	-	-	26.50	-	26.50	(b)D.A.	-	27.50	27.50
-	-	-	8.24	-	8.24	(c)-Other Allowances	-	8.24	8.24
-	56.23	-	62.00	-	62.00	<b>TOTAL OF SALARY</b>	-	63.00	63.00

**DEMAND NO. I**  
**LEGISLATIVE ASSEMBLY**

-3-

I. Details of the Estimates are given below:

Actuals			Budget Estimate			Revised Estimate			Revenue Section Sector 'A' General Services Major Head:2011-State Legislature Sub-Major Head:02-State Legislature Minor Head:103-Legislative Assembly Sub-head:103(1)-Assembly Secretariat (Voted)	(In lakhs of Rupees)	
1993-94	1994-95	1994-95	1994-95	1994-95	1994-95	1994-95	1994-95	1995-96		Budget Estimate	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	3.40	-	4.00	-	4.00	(2)-Wages	-	4.00	-	4.00	
-	2.81	-	3.65	-	3.65	(3)-TRavelling Expenses	-	3.65	-	3.65	
-	29.96	-	18.00	-	19.00	(4)-Office Expenses	-	19.00	-	19.00	
-	2.03	-	4.50	-	4.50	(7)-Publication	-	4.50	-	4.50	
-	1.25	-	2.00	-	2.00	(11)-Hospitality	-	2.00	-	2.00	
-	2.02	-	3.00	-	3.00	(15)-Machinery & Equipment	-	3.00	-	3.00	
-	97.70	-	97.15	-	98.15	<b>TOTAL OF 103(1) (VOTED)</b>	-	99.15	-	99.15	
Sub-head:103(2)-Library (Voted)											
-	1.80	-	-	-	-	(1)-Salary	-	-	-	-	
-	-	-	1.08	-	1.08	(a)-Pay	-	1.08	-	1.08	
-	-	-	1.06	-	1.06	(b)-D.A.	-	1.06	-	1.06	
-	-	-	0.36	-	0.36	(c)-Other Allowances	-	0.36	-	0.36	
-	1.80	-	2.50	-	2.50	<b>TOTAL OF SALARY</b>	-	2.50	-	2.50	
-	0.34	-	2.00	-	2.00	(26)-Other Charges	-	2.00	-	2.00	
-	2.14	-	4.50	-	4.50	<b>TOTAL OF 103(2) (VOTED)</b>	-	4.50	-	4.50	
-	186.89	-	200.00	-	204.00	<b>TOTAL OF MAJOR HEAD: 2011</b>	-	205.00	-	205.00	
-	11.42	-	13.50	-	13.50	<b>TOTAL OF CHARGED</b>	-	13.50	-	13.50	
-	175.47	-	186.50	-	190.50	<b>TOTAL OF VOTED</b>	-	191.50	-	191.50	

**DEMAND NO. I**  
**LEGISLATIVE ASSEMBLY**

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III. Details of the Estimates are given below:

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Capital Section Sector 'A' General Services Major Head:7615-C.O.on Misc. Loans Minor Head:200-Misc. Loans Sub-head:200(1)-Misc.Loans to MLAs (Voted)	(In lakhs of Rupees) Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	-	80.50	-	115.00	(18)-Investment/Loans to MLAs for construction of Houses	-	-	-
-	-	-	80.50	-	115.00	<b>TOTAL OF 200(1)</b>	-	-	-
-	-	-	-	-	-	Sub-head:200(2)-Purchase of Motor Conveyance (Voted)	-	-	-
-	-	-	34.50	-	34.50	(18)-Investment/Loans to MLAs for Car Advance	-	60.50	60.50
-	-	-	34.50	-	34.50	<b>TOTAL OF 200(2)</b>	-	60.50	60.50
-	-	-	115.00	-	149.50	<b>TOTAL OF CAPITAL SECTION</b>	-	60.50	60.50
-	186.89	-	315.00	-	353.50	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	-	265.00	265.00
-	11.42	-	13.50	-	13.50	<b>CHARGED</b>	-	13.50	13.50
-	175.47	-	301.50	-	340.00	<b>VOTED</b>	-	252.00	252.00
-	186.89	-	315.00	-	353.50	<b>TOTAL OF DEMAND NO. 1</b>	-	265.50	265.50





DEMAND NO. 2  
GOVERNOR

6

III. Details of the Estimates are given below:				Revenue Section			
				Sector 'A' General Services			
				Major head:2012-Governor		(In lakhs of Rupees)	
Actuals		Budget Estimate		Revised Estimate		Budget Estimate	
1993-94		1994-95		1994-95		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
				Sub-Major head:03-Governor			
				Minor head:090-Secretariat			
				Sub-head:090(1)-Sectt. of Governor		Total	
				(Charged)			
-	7.26	-	8.60	-	8.60		
-	6.55	-	8.07	-	8.07		
-	1.94	-	1.83	-	1.83		
-	<b>15.75</b>	-	<b>18.50</b>	-	<b>18.50</b>	(1)-Salary	
-	0.45	-	0.75	-	0.75	(a)-Pay	9.11
-	1.87	-	1.50	-	1.50	(b)-D.A.	9.23
-	9.74	-	9.50	-	11.50	(c)-Other Allowances	1.71
-	0.15	-	0.15	-	0.15	TOTAL OF SALARY	20.05
-	<b>27.96</b>	-	<b>30.40</b>	-	<b>32.40</b>	(2)-Wages	0.75
						(3)-Travelling Expenses	1.50
						(4)-Office Expenses	10.00
						(26)-Other Charges	0.15
						TOTAL OF 090(1) (Charged)	32.45
						Minor head:101-Emoluments & Allowances of the Governor	
						Sub-head:101(1)-Emoluments & Allowances of the Governor	
						(Charged)	
-	1.32	-	1.35	-	1.35	(1)-Salary	1.35
-	<b>1.32</b>	-	<b>1.35</b>	-	<b>1.35</b>	TOTAL OF 101(1) (Charged)	1.35
						Minor head:102-Discretionary Grant	
						Sub-head:102(1)-Disc.Grant of Governor (Voted)	
-	0.70	-	0.60	-	0.60	(26)-Other Charges	0.60
-	<b>0.70</b>	-	<b>0.60</b>	-	<b>0.60</b>	TOTAL OF 102(1) (VOTED)	0.60
						Sub-head:102(2)-Cultural Disc.Grant (Voted)	
-	0.20	-	0.20	-	0.20	(26)-Other Charges	0.20
-	<b>0.20</b>	-	<b>0.20</b>	-	<b>0.20</b>	TOTAL OF 102(2) (VOTED)	0.20

DEMAND NO. 2  
GOVERNOR

7

III. Details of the Estimates are given below :

				Revenue Section Sector 'A' General Services Major Head:2012-Governor Sub-Major head:03-Governor Minor head:103-Household Estt. of Governor Sub-head:103(1)-Household Estt. of Governor (Charged)			(In lakhs of Rupees)		
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	4.57	-	4.75	-	4.75				
-	4.14	-	4.71	-	4.71				
-	1.03	-	1.14	-	1.14				
-	9.74	-	10.60	-	10.60				
-	0.34	-	0.50	-	0.70	(1)-Salary			
-	2.25	-	1.20	-	1.60	(a)-Pay	-	4.50	
-	0.53	-	0.50	-	0.70	(b)-D.A.	-	5.41	
-	3.43	-	6.45	-	6.45	(c)-Other Allowances	-	1.09	
-	0.03	-	0.15	-	0.15	TOTAL OF SALARY	-	11.00	
-	0.15	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.75	
-	16.47	-	19.60	-	20.40	(4)-Office Expenses	-	1.35	
						(11)-Hospitality	-	0.65	
						(17)-Maintenance	-	6.45	
						(19)-Materials & Supplies	-	0.15	
						(26)-Other Charges	-	0.20	
						TOTAL OF 103(1) (Charged)	-	20.55	
						Minor head:105-Medical Allowances			
-	0.14	-	0.15	-	0.55	Sub-head:105(1)-Medical Allowances to Governor (Voted)			
-	0.14	-	0.15	-	0.55	(26)-Other Charges	-	0.15	
						TOTAL OF 105(1) (Voted)	-	0.15	
						Minor head:106-Entertainment Expenses			
-	0.10	-	0.10	-	0.10	Sub-head:106(1)-Entertainment Expenses to Governor (Voted)			
-	0.10	-	0.10	-	0.10	(11)-Entertainment Charges	-	0.10	
						TOTAL OF 106(1) (VOTED)	-	0.10	
						Minor head:107-Contract Allowances			
-	2.54	-	2.00	-	2.30	Sub-head:107(1)-Contract Allowances of Governor (Charged)			
-	2.54	-	2.00	-	2.30	(26)-Other Charges	-	2.00	
						TOTAL OF 107(1) (CHARGED)	-	2.00	
						Minor head:108-Tour Expenses			
-	8.96	-	8.00	-	8.00	Sub-head:108(1)-Tour Expenses of Governor (Charged)			
-	8.96	-	8.00	-	8.00	(3)-Travelling Expenses	-	8.00	
						TOTAL OF 108(1) (CHARGED)	-	8.00	

DEMAND NO. 2  
GOVERNOR

8

III. Details of the Estimates are given below:

				Revenue Section						
				Sector 'A' General Services						
				Major head:2012-Governor			(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sub-Major head:03-Governor		Budget Estimate		
1993-94		1994-95		1994-95		Minor head:112-Secret Services		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	0.70	-	0.60	-	0.60	Sub-head:112(a) Secret Services (Voted)		-	0.60	0.60
-	0.70	-	0.60	-	0.60	(26)-Other Charges		-	0.60	0.60
-	59.09	-	63.00	-	66.50	TOTAL OF 112(1) (VOTED)		-	0.60	0.60
-	57.25	-	61.35	-	64.45	TOTAL OF MAJOR HEAD:2012		-	66.00	66.00
-	1.84	-	1.65	-	2.05	TOTAL OF CHARGED		-	64.35	64.35
-	59.09	-	63.00	-	66.50	TOTAL OF VOTED		-	1.65	1.65
						TOTAL OF DEMAND NO. 2		-	66.00	66.00

**DEMAND NO. 3**  
**COUNCIL OF MINISTERS**

9

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	120.00	-	120.00	Sector 'A'-General Services
Charged	-	-	-	Major Head:2013-Council of Ministers

II. Sub-head under which this grant will be accounted for:

						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	105.76	-	83.00	-	102.00	101(1)-Salary of Ministers	-	94.00	94.00
-	10.00	-	16.00	-	16.00	105(1)-Disc.Grant of Ministers	-	16.00	16.00
-	15.00	-	12.00	-	12.00	108(1)-Tour Expenses	-	10.00	10.00
-	130.76	-	111.00	-	130.00	TOTAL OF MAJOR HEAD:2013 (VOTED)	-	120.00	120.00

**DEMAND NO. 3**  
**COUNCIL OF MINISTERS**

10

III. Details of the Estimates are given below : Revenue Section						( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services		
1993-94		1994-95		1994-95		Major Head:2013-Council of Ministers		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Salary of Ministers, etc.		Budget Estimate
								1995-96
								Plan Non-Plan Total.
						Sub-head:101(1)-Salary of Ministers, etc.		
						(1)-Salary		
-	4.38	-	4.38	-	4.38	(a)-Pay	-	4.95 4.95
-	20.62	-	18.62	-	18.62	(b)-Other Allowances	-	13.05 13.05
-	25.00	-	23.00	-	23.00	TOTAL OF SALARY	-	18.00 18.00
-	53.76	-	36.00	-	51.00	(4)-Office Expenses	-	48.00 48.00
-	10.00	-	10.00	-	11.00	(6)-Rents	-	11.00 11.00
-	2.00	-	2.00	-	2.00	(7)-Publication	-	2.00 2.00
-	5.00	-	5.00	-	5.00	(19)-Materials & Supplies	-	5.00 5.00
-	10.00	-	7.00	-	10.00	(26)-Other Charges	-	10.00 10.00
-	105.76	-	83.00	-	102.00	TOTAL OF 101(1)	-	94.00 94.00
						Minor Head:105-Disc.Grant of Ministers		
						Sub-head:105(1)-Disc.Grant of Ministers		
						(26)-Other Charges		
-	10.00	-	6.00	-	6.00	(a)-Chief Minister	-	6.00 6.00
-	-	-	7.00	-	7.00	(b)-Council of Ministers	-	7.00 7.00
-	-	-	3.00	-	3.00	(c)-M.O.S.	-	3.00 3.00
-	10.00	-	16.00	-	16.00	TOTAL OF 105(1)	-	16.00 16.00
						Minor Head:108-Tour Expenses		
						Sub-head:108(1)-Tour Expenses		
-	15.00	-	12.00	-	12.00	(3)-Travelling Expenses	-	10.00 10.00
-	15.00	-	12.00	-	12.00	TOTAL OF 108(1)	-	10.00 10.00
-	130.76	-	111.00	-	130.00	TOTAL OF MAJOR HEAD : 2013	-	120.00 120.00
-	130.76	-	111.00	-	130.00	TOTAL OF DEMAND NO.3 (VOTED)	-	120.00 120.00

**DEMAND NO. 4**  
**ADMINISTRATION OF JUSTICE**

- 11 -

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	155.10	-	155.10	Sector 'A'-General Services
Charged :	40.00	-	40.00	Major Head:2014-Administration of Justice

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Plan	Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Description	Budget Estimate 1995-96		Total
	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan		Non-Plan		
-	32.00	-	41.00	-	41.00	-	41.00	102(1)-High Court in Mizoram (Charged)-	40.00	40.00
-	5.50	-	6.50	-	6.50	-	6.50	103(1)-Special Court (Voted)	6.50	6.50
-	23.00	-	19.00	-	27.00	-	27.00	105(1)-Administration/Aizawl (Voted)	22.35	22.35
-	12.96	-	14.00	-	16.20	-	16.20	105(2)-Administration/Lunglei (Voted)	14.20	14.20
-	10.25	-	10.60	-	14.85	-	14.85	105(3)-Administration/Chhimeipui (Voted)	13.00	13.00
-	26.63	-	26.00	-	26.00	-	26.00	106(1)-Court/Aizawl (Voted)	26.00	26.00
-	15.00	-	18.00	-	18.30	-	18.30	106(2)-Court/Lunglei (Voted)	19.00	19.00
-	7.57	-	9.00	-	10.55	-	10.55	106(3)-Court/Champhai (Voted)	10.50	10.50
-	1.70	-	1.70	-	1.70	-	1.70	114(1)-Standing Counsel Guwahati (Voted)	1.70	1.70
-	9.50	-	12.50	-	13.00	-	13.00	114(2)-Legal Remembrancer (Voted)	12.50	12.50
-	2.50	-	2.50	-	2.50	-	2.50	114(3)-Engagement of Advocate to Supreme (Voted)	2.25	2.25
-	12.70	-	21.70	-	18.40	-	18.40	114(4)-Legal Aid & Advice Scheme for Legal Aid (Voted)	19.20	19.20
-	6.50	-	6.50	-	6.50	-	6.50	114(5)-Advocate General (Voted)	7.00	7.00
-	0.70	-	1.00	-	1.00	-	1.00	114(6)-Public Prosecutor Aizawl(Voted)	0.80	0.80
-	-	-	-	4.20	-	-	-	103(2)-P.C.R. Act (CSS)	0.10	0.10
-	166.51	-	190.00	4.20	203.50	-	203.50	TOTAL OF 2014	0.10	195.00
-	32.00	-	41.00	-	41.00	-	41.00	C H A R G E D :	-	40.00
-	134.51	-	149.00	4.20	162.50	-	162.50	V O T E D :	0.10	155.00
-	166.51	-	190.00	4.20	203.50	-	203.50	TOTAL OF DEMAND NO. 4	0.10	195.00

**DEMAND NO. 4**  
**ADMINISTRATION OF JUSTICE**

III. Details of the Estimates are given below:					Revenue Section	( In lakhs of Rupees )			
Actuals	Budget Estimate	Revised Estimate	Estimated	Sector 'A'-General Services	Budget Estimate				
1993-94	1994-95	1994-95	1994-95	Major Head:2014-Admn.of Justice	1995-96				
Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-High Court	Plan	Non-Plan	Total		
				Sub-head:102(1)-High Court in Mizoram					
				(1)-Salary					
-	9.00	-	10.00	-	10.00	(a)-Pay	-	11.00	11.00
-	5.00	-	5.00	-	5.00	(b)-D.A.	-	5.00	5.00
-	4.00	-	4.00	-	4.00	(c)-Other Allowances	-	4.00	4.00
-	18.00	-	19.00	-	19.00	TOTAL OF SALARY	-	20.00	20.00
-	2.00	-	2.00	-	2.00	(2)-Wages	-	2.00	2.00
-	1.00	-	1.00	-	1.00	(3)-Travelling Expenses	-	1.00	1.00
-	5.00	-	6.00	-	6.00	(4)-Office Expenses	-	5.00	5.00
-	-	-	1.00	-	1.00	(5)-Professional Charges	-	-	-
-	2.00	-	2.00	-	2.00	(7)-Publication	-	2.00	2.00
-	-	-	5.00	-	5.00	(16)-Motor Vehicles	-	5.00	5.00
-	2.00	-	3.00	-	3.00	(17)-Maintenance	-	3.00	3.00
-	2.00	-	2.00	-	2.00	(26)-Other Charges	-	2.00	2.00
-	32.00	-	41.00	-	41.00	TOTAL OF 102(1) (CHARGED)	-	40.00	40.00
				Minor Head:103-Special Court					
				Sub-head:103(1)-Special Court (Voted)					
				(1)-Salary					
-	0.80	-	1.00	-	1.00	(a)-Pay	-	1.00	1.00
-	0.40	-	0.60	-	0.60	(b)-D.A.	-	0.60	0.60
-	0.30	-	0.40	-	0.40	(c)-Other Allowances	-	0.40	0.40
-	1.50	-	2.00	-	2.00	TOTAL OF SALARY	-	2.00	2.00
-	0.30	-	0.50	-	0.50	(2)-Wages	-	0.50	0.50
-	0.30	-	0.30	-	0.30	(3)-Travelling Expenses	-	0.30	0.30
-	3.40	-	2.70	-	2.70	(4)-Office Expenses	-	2.70	2.70
-	-	-	1.00	-	1.00	(26)-Other Charges	-	1.00	1.00
-	5.50	-	6.50	-	6.50	TOTAL OF 103(1) (VOTED)	-	6.50	6.50



**DEMAND NO. 4**

- 13 -

**ADMINISTRATION OF JUSTICE**

III. Details of the Estimates are given below:						( In lakhs of Rupees )			
Revenue Section						Sector 'A'-General Services			
Actuals		Budget Estimate		Revised Estimate		Major Head:2014-Admn. of Justice		Budget Estimate	
1993-94		1994-95		1994-95		Minor Head:105-Admn./Aizawl		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Sub-head:105(1)-Admn./Aizawl (Voted)			
						(1)-Salary			
-	4.95	-	4.95	-	4.85	(a)-Pay	-	5.40	5.40
-	4.84	-	4.84	-	4.95	(b)-D.A.	-	4.80	4.80
-	1.21	-	1.21	-	1.20	(c)-Other Allowances	-	1.80	1.80
-	11.00	-	11.00	-	11.00	<b>TOTAL OF SALARY</b>	-	12.00	12.00
-	1.90	-	1.50	-	1.50	(2)-Wages	-	1.50	1.50
-	0.50	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.50	0.50
-	6.00	-	3.00	-	9.30	(4)-Office Expenses	-	4.00	4.00
-	0.60	-	-	-	-	(5)-Professional Charges	-	-	-
-	3.00	-	3.00	-	4.70	(26)-Other Charges	-	4.35	4.35
-	23.00	-	19.00	-	27.00	<b>TOTAL OF 105(1) (VOTED)</b>	-	22.35	22.35
						Sub-head:105(2)-Administration/Lunglei			
						(1)-Salary			
-	3.00	-	4.00	-	5.00	(a)-Pay	-	5.00	5.00
-	2.00	-	2.50	-	3.00	(b)-D.A.	-	3.00	3.00
-	1.74	-	2.00	-	2.70	(c)-Other Allowances	-	2.00	2.00
-	6.74	-	8.50	-	10.70	<b>TOTAL OF SALARY</b>	-	10.00	10.00
-	0.10	-	0.50	-	0.50	(2)-Wages	-	0.20	0.20
-	0.29	-	0.30	-	0.30	(3)-Travelling Expenses	-	0.30	0.30
-	3.45	-	3.50	-	3.50	(4)-Office Expenses	-	2.50	2.50
-	1.00	-	-	-	-	(5)-Professional Charges	-	-	-
-	1.38	-	1.20	-	1.20	(26)-Other Charges	-	1.20	1.20
-	12.96	-	14.00	-	16.20	<b>TOTAL OF 105(2) (VOTED)</b>	-	14.20	14.20
						Sub-head:105(3)-Administration/Chhimtuipui (Voted)			
						(1)-Salary			
-	3.00	-	3.00	-	4.00	(a)-Pay	-	4.50	4.50
-	2.00	-	2.00	-	3.00	(b)-D.A.	-	2.50	2.50
-	1.75	-	2.00	-	2.00	(c)-Other Allowances	-	2.00	2.00
-	6.75	-	7.00	-	9.00	<b>TOTAL OF SALARY</b>	-	9.00	9.00
-	-	-	0.30	-	0.30	(2)-Wages	-	0.30	0.30
-	0.30	-	0.30	-	0.30	(3)-Travelling Expenses	-	0.30	0.30
-	1.50	-	2.00	-	2.50	(4)-Office Expenses	-	1.40	1.40
-	0.40	-	-	-	-	(5)-Professional Charges	-	-	-
-	1.30	-	1.00	-	2.75	(26)-Other Charges	-	2.00	2.00
-	10.25	-	10.60	-	14.85	<b>TOTAL OF 105(3) (VOTED)</b>	-	13.00	13.00

DEMAND NO. 4  
ADMINISTRATION OF JUSTICE

( In lakhs of Rupees )

III. Details of the Estimates are given below:				Revenue Section		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate
1993-94		1994-95		1994-95		1995-96
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Sector 'A'-General Services
						Major Head:2014-Admn.of Justice
						Minor Head:106-Court/Aizawl
						Sub-head:106(1)-Court/Aizawl (Voted)
						(1)-Salary
-	8.00	-	8.00	-	8.00	(a)-Pay - 9.00 9.00
-	5.00	-	4.00	-	4.00	(b)-D.A. - 4.00 4.00
-	2.78	-	2.00	-	2.00	(c)-Other Allowances - 2.00 2.00
-	<u>15.78</u>	-	<u>14.00</u>	-	<u>14.00</u>	<b>TOTAL OF SALARY - 15.00 15.00</b>
-	0.90	-	1.00	-	1.00	(2)-Wages - 1.00 1.00
-	1.20	-	1.00	-	1.00	(3)-Travelling Expenses - 1.00 1.00
-	5.75	-	6.00	-	6.00	(4)-Office Expenses - 4.70 4.70
-	1.00	-	1.00	-	1.00	(6)-Rents - 0.30 0.30
-	1.20	-	1.50	-	1.50	(8)-Advertisement - 2.00 2.00
-	0.80	-	1.50	-	1.50	(26)-Other Charges - 2.00 2.00
-	<u>26.63</u>	-	<u>26.00</u>	-	<u>26.00</u>	<b>TOTAL OF 106(1) (VOTED) - 26.00 26.00</b>
						Sub-head:106(2)-Court/Lunglei
						(1)-Salary
-	3.00	-	4.00	-	4.00	(a)-Pay - 4.50 4.50
-	2.00	-	2.00	-	2.00	(b)-D.A. - 2.00 2.00
-	1.00	-	1.00	-	1.00	(c)-Other Allowances - 1.50 1.50
-	<u>6.00</u>	-	<u>7.00</u>	-	<u>7.00</u>	<b>TOTAL OF SALARY - 8.00 8.00</b>
-	-	-	0.20	-	0.20	(2)-Wages - 0.30 0.30
-	0.70	-	0.80	-	0.80	(3)-Travelling Expenses - 0.60 0.60
-	4.70	-	5.50	-	5.50	(4)-Office Expenses - 5.00 5.00
-	-	-	-	-	0.30	(6)-Rents - 0.40 0.40
-	0.70	-	0.80	-	0.80	(8)-Advertisement - 1.30 1.30
-	2.90	-	3.70	-	3.70	(26)-Other Charges - 3.40 3.40
-	<u>15.00</u>	-	<u>18.00</u>	-	<u>18.30</u>	<b>TOTAL OF 106(2) (VOTED) - 19.00 19.00</b>
						Sub-head:106(3)-Court/Champhai
						(1)-Salary
-	1.50	-	1.00	-	1.00	(a)-Pay - 1.00 1.00
-	1.14	-	0.80	-	0.80	(b)-D.A. - 0.90 0.90
-	1.00	-	0.70	-	0.70	(c)-Other Allowances - 0.70 0.70
-	<u>3.64</u>	-	<u>2.50</u>	-	<u>2.50</u>	<b>TOTAL OF SALARY - 2.60 2.60</b>

**DEMAND NO. 4**  
**ADMINISTRATION OF JUSTICE**

( In lakhs of Rupees )

III. Details of the Estimates are given below:						Revenue Section			
Acuals	Budget	Estimate	Revised	Estimate		Sector 'A'-General Services Budget Estimate			
193-94	1994-95	1994-95	1994-95	1994-95		Major Head:2014-Admn.of Justice 1995-96			
Pla	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:106-Courts Plan, Non-Plan Total			
						Sub-head:106(3)-Court/Champhai			
-	0.35	-	0.40	-	0.40	(2)-Wages	-	0.55	0.55
-	0.30	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.30	0.30
-	1.22	-	2.70	-	4.25	(4)-Office Expenses	-	4.50	4.50
-	0.20	-	0.15	-	0.15	(6)-Rents	-	0.15	0.15
-	0.06	-	0.20	-	0.20	(8)-Advertisement	-	0.15	0.15
-	1.80	-	2.55	-	2.55	(26)-Other Charges	-	2.25	2.25
-	7.57	-	9.00	-	10.55	TOTAL OF 106(3) (VOTED)	-	10.50	10.50
						Minor Head:114-Standing Council			
						Sub-head:114(1)-Standing Council Guwahati (Voted)			
						(1)-Salary			
-	0.80	-	0.80	-	0.80	(a)-Pay	-	0.20	0.20
-	0.30	-	0.30	-	0.30	(b)-D.A.	-	0.10	0.10
-	0.13	-	0.20	-	0.20	(c)-Other Allowances	-	0.10	0.10
-	1.23	-	1.30	-	1.30	TOTAL OF SALARY	-	0.40	0.40
-	-	-	-	-	-	(2)-Wages	-	0.60	0.60
-	0.02	-	0.08	-	0.08	(3)-Travelling Expenses	-	0.15	0.15
-	0.20	-	0.27	-	0.27	(4)-Office Expenses	-	0.50	0.50
-	0.20	-	-	-	-	(5)-Professional Charges	-	-	-
-	0.05	-	0.05	-	0.05	(26)-Other Charges	-	0.05	0.05
-	1.70	-	1.70	-	1.70	TOTAL OF 114(1) (VOTED)	-	1.70	1.70
						Sub-head:114(2)-Legal Remembrancer (Voted)			
-	2.00	-	5.00	-	5.00	(4)-Office Expenses	-	5.00	5.00
-	3.50	-	3.00	-	3.50	(7)-Publication	-	3.00	3.00
-	4.00	-	4.50	-	4.50	(26)-Other Charges	-	4.50	4.50
-	9.50	-	12.50	-	13.00	TOTAL OF 114(2) (VOTED)	-	12.50	12.50
						Sub-head:114(3)-Engagement of Advocate to Supreme Court (Voted)			
-	2.50	-	2.50	-	2.50	(26)-Other Charges	-	2.25	2.25
-	2.50	-	2.50	-	2.50	TOTAL OF 114(3) (VOTED)	-	2.25	2.25

DEMAND NO. 4  
ADMINISTRATION OF JUSTICE

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( In lakhs of Rupees )

III. Details of the Estimates are given below: Revenue Section

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Sector 'A'-General Services Major Head:2014-Admn.of Justice Minor Head:114-Standing Counsel Sub-head:114(4)-Legal Aid & Advice Scheme for Legal Aid to Poor (Voted)		Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total
-	1.00	-	1.00	-	1.00	(1)-Salary	-			
-	0.60	-	0.80	-	0.80	(a)-Pay	-	1.00		1.00
-	0.40	-	0.70	-	0.70	(b)-D.A.	-	0.90		0.90
-	2.00	-	2.50	-	2.50	(c)-Other Allowances	-	0.70		0.70
-	1.00	-	1.00	-	1.00	TOTAL OF SALARY	-	2.60		2.60
-	0.50	-	0.50	-	0.50	(2)-Wages	-	0.50		0.50
-	5.20	-	6.00	-	5.00	(3)-Travelling Expenses	-	0.20		0.20
-	0.10	-	7.30	-	5.00	(4)-Office Expenses	-	4.50		4.50
-	2.00	-	2.00	-	2.00	(5)-Professional Charges	-	6.00		6.00
-	1.90	-	2.40	-	2.40	(7)-Publication	-	2.40		2.40
-	12.70	-	21.70	-	18.40	(26)-Other Charges	-	3.00		3.00
						TOTAL OF 114(4) (VOTED)	-	19.20		19.20
						Sub-head:114(5)-Advocate General (Voted)				
-	0.80	-	1.00	-	1.00	(1)-Salary	-			
-	0.40	-	0.60	-	0.60	(a)-Pay	-	1.50		1.50
-	0.30	-	0.40	-	0.40	(b)-D.A.	-	0.60		0.60
-	1.50	-	2.00	-	2.00	(c)-Other Allowances	-	0.40		0.40
-	0.60	-	0.70	-	0.70	TOTAL OF SALARY	-	2.50		2.50
-	0.30	-	0.40	-	0.40	(2)-Wages	-	0.20		0.20
-	1.50	-	2.00	-	2.00	(3)-Travelling Expenses	-	0.10		0.10
-	1.50	-	-	-	-	(4)-Office Expenses	-	3.00		3.00
-	0.23	-	-	-	-	(5)-Professional Charges	-	0.20		0.20
-	0.50	-	1.00	-	1.00	(6)-Rents	-	-		-
-	0.37	-	0.40	-	0.40	(16)-Motor Vehicles	-	-		-
-	6.50	-	6.50	-	6.50	(26)-Other Charges	-	1.00		1.00
						TOTAL OF 114(5) (VOTED)	-	7.00		7.00

**DEMAND NO. 4**  
**ADMINISTRATION OF JUSTICE**

( In lakhs of Rupees )

III. Details of the Estimates are given below: Revenue Section								
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services Budget Estimate		
199.-94		1994-95		1994-95		Major Head:2014-Admn.of Justice 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Minor Head:114-Standing Counsel		
						Sub-head:114(6)-Public Prosecutor Aizawl (Voted)		
-	-	-	0.01	-	0.01	(1)-Salary	-	-
-	0.10	-	0.20	-	0.20	(2)-Wages	-	0.30
-	0.10	-	0.05	-	0.05	(3)-Travelling Expenses	-	0.10
-	0.10	-	0.24	-	0.24	(4)-Office Expenses	-	0.20
-	0.10	-	0.10	-	0.10	(7)-Publication	-	-
-	0.10	-	0.10	-	0.10	(8)-Advertisement	-	-
-	0.10	-	0.10	-	0.10	(19)-Materials & Supplies	-	-
-	0.10	-	0.20	-	0.20	(26)-Other Charges	-	0.20
-	0.70	-	1.00	-	1.00	<b>TOTAL OF 114(6) (VOTED)</b>	-	0.80
						Minor Head:103-Special Court		
						Sub-head:103(2)-P.C.R. Act (CSS)		
-	-	-	-	-	-	(1)-Salary	0.01	-
-	-	-	-	-	-	(a)-Pay	-	-
-	-	-	-	-	-	(b)-D.A.	-	-
-	-	-	-	-	-	(c)-Other Allowances	-	-
-	-	-	-	-	-	<b>TOTAL OF SALARY</b>	0.01	-
-	-	-	0.05	-	-	(2)-Wages	0.01	-
-	-	-	0.10	-	-	(3)-Travelling Expenses	0.01	-
-	-	-	2.90	-	-	(4)-Office Expenses	0.01	-
-	-	-	0.05	-	-	(6)-Rents	0.01	-
-	-	-	0.05	-	-	(7)-Publication	0.01	-
-	-	-	0.05	-	-	(8)-Advertisement	0.01	-
-	-	-	0.30	-	-	(15)-Machinery & Equipment	0.01	-
-	-	-	0.20	-	-	(19)-Materials & Supplies	0.01	-
-	-	-	0.50	-	-	(26)-Other Charges	0.01	-
-	-	-	4.20	-	-	<b>TOTAL OF 103(2) (VOTED)</b>	0.10	-
-	166.51	-	190.00	4.20	203.50	<b>TOTAL OF MAJOR HEAD:2014</b>	0.10	195.00
-	32.00	-	41.00	-	41.00	<b>C H A R G E D</b>	-	40.00
-	134.51	-	149.00	4.20	162.50	<b>V O T E D</b>	0.10	155.00
-	166.51	-	190.00	4.20	203.50	<b>TOTAL OF DEMAND NO. 4</b>	0.10	195.00

DEMAND NO. 5  
ELECTION

I. Estimate of the amount required in the year ending 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section	
Voted :	150.00	-	150.00	Sector 'A'-General Services	
Charged:	-	-	-	Major Head:2015-Election	( In lakhs of Rupees )

II. Sub-head under which this Grant will be accounted for:

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	25.05	-	31.50	-	32.84	102(1)-Direction	-	39.92	39.92
-	16.55	-	17.00	-	17.08	102(2)-Administration	-	22.42	22.42
-	5.74	-	29.00	-	47.00	103(1)-Preparation & Printing of Electoral Roll	-	28.40	28.40
-	410.88	-	2.50	-	52.08	104(1)-Conduct of Election to MP/MLA	-	34.36	34.36
-	-	-	20.00	-	20.00	106(1)-Preparation & Printing of Identity Cards	-	24.90	24.90
-	<b>458.22</b>	-	100.00	-	<b>169.00</b>	<b>TOTAL OF MAJOR HEAD : 2015</b>	-	150.00	150.00
-	<b>458.22</b>	-	100.00	-	<b>169.00</b>	<b>TOTAL OF DEMAND NO.5 (VOTED)</b>	-	150.00	150.00

**DEMAND NO. 5**  
**ELECTION**

I.II. Details of the Estimates are given below :						( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services		
1993-94		1994-95		1994-95		Major Head:2015-Election		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Electoral Officer		
						Plan	Non-Plan	Total
						Sub-head:102(1)-Direction		
						(1)-Salary		
-	4.10	-	5.00	-	5.00	(a)-Pay	4.09	4.09
-	3.60	-	4.50	-	4.59	(b)-D.A.	4.60	4.60
-	1.61	-	7.20	-	7.20	(c)-Other Allowances	8.75	8.75
-	9.31	-	16.70	-	16.79	<b>TOTAL OF SALARY</b>	<b>17.44</b>	<b>17.44</b>
-	0.16	-	0.10	-	0.10	(2)-Wages	0.50	0.50
-	0.39	-	1.20	-	1.20	(3)-Travelling Expenses	2.00	2.00
=	13.10	-	11.50	-	12.27	(4)-Office Expenses	15.00	15.00
-	1.42	-	1.50	-	1.98	(6)-Rents	1.98	1.98
-	0.67	-	0.50	-	0.50	(7)-Publication	1.00	1.00
-	-	-	-	-	-	(26)-Other Charges	2.00	2.00
-	25.05	-	31.50	-	32.84	<b>TOTAL OF 102(1)</b>	<b>39.92</b>	<b>39.92</b>
						Sub-head:102(2)-Administration		
						(1)-Salary		
-	3.00	-	3.50	-	3.50	(a)-Pay	3.42	3.42
-	2.00	-	3.00	-	3.08	(b)-D.A.	3.89	3.89
-	2.47	-	3.00	-	3.00	(c)-Other Allowances	3.61	3.61
-	7.47	-	9.50	-	9.58	<b>TOTAL OF SALARY</b>	<b>10.92</b>	<b>10.92</b>
-	1.60	-	1.00	-	1.00	(3)-Travelling Expenses	1.50	1.50
-	7.48	-	6.50	-	6.50	(4)-Office Expenses	10.00	10.00
-	16.55	-	17.00	-	17.08	<b>TOTAL OF 102(2)</b>	<b>22.42</b>	<b>22.42</b>
						Minor Head:103-Preparation & Printing of E/Roll		
						Sub-head:103(1)-Preparation & Printing of E/Roll		
						(1)-Salary		
-	-	-	1.30	-	1.30	(a)-Pay	-	-
-	-	-	1.00	-	1.00	(b)-D.A.	-	-
-	-	-	0.70	-	0.70	(c)-Other Allowances	-	-
-	-	-	3.00	-	3.00	<b>TOTAL OF SALARY</b>	<b>-</b>	<b>-</b>
-	-	-	-	-	5.00	(2)-Wages	4.55	4.55
-	-	-	1.00	-	9.00	(3)-Travelling Expenses	8.35	8.35
-	5.74	-	25.00	-	30.00	(4)-Office Expenses	15.50	15.50
-	5.74	-	29.00	-	47.00	<b>TOTAL OF 103(1)</b>	<b>28.40</b>	<b>28.40</b>

DEMAND NO. 5

ELECTION

III. Details of the Estimates are given below : Revenue Section ( In lakhs of Rupees )

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Revenue Section Sector 'A'-General Services Major Head:2015-Election	Budget Estimate 1995-96		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:104-Conduct of Elec- Sub-head:104(1)-Conduct of Election to MP/MLA	Plan	Non-Plan	Total
-	1.50	-	0.05	-	0.05	(1)-Salary	-	0.40	0.40
-	0.90	-	0.03	-	0.03	(a)-Pay	-	0.50	0.50
-	0.53	-	0.02	-	0.02	(b)-D.A.	-	0.10	0.10
-	2.93	-	0.10	-	0.10	(c)-Other Allowances	-	1.00	1.00
-	0.13	-	0.10	-	0.10	TOTAL OF SALARY	-	1.00	1.00
-	32.82	-	1.00	-	1.00	(2)-Wages	-	2.00	2.00
-	373.00	-	0.50	-	49.88	(3)-Travelling Expenses	-	9.36	9.36
-	-	-	-	-	-	(4)-Office Expenses	-	20.00	20.00
-	2.00	-	0.80	-	1.00	(14)-Minor Works	-	1.00	1.00
-	410.88	-	2.50	-	52.08	(26)-Other Charges	-	34.36	34.36
-	-	-	-	-	-	TOTAL OF 104(1)	-	-	-
-	-	-	-	-	-	Minor Head:106-Preparation & Printing of Identity Cards	-	-	-
-	-	-	-	-	-	Sub-head:106(1)-Preparation & Printing of Identity Cards	-	-	-
-	-	-	0.60	-	0.60	(1)-Salary	-	0.40	0.40
-	-	-	0.30	-	0.30	(a)-Pay	-	0.50	0.50
-	-	-	0.10	-	0.10	(b)-D.A.	-	0.10	0.10
-	-	-	1.00	-	1.00	(c)-Other Allowances	-	1.00	1.00
-	-	-	-	-	-	TOTAL OF SALARY	-	1.00	1.00
-	-	-	-	-	-	(2)-Wages	-	0.40	0.40
-	-	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.50	0.50
-	-	-	13.50	-	13.50	(4)-Office Expenses	-	20.00	20.00
-	-	-	5.00	-	5.00	(15)-Machinery & Equipment	-	3.00	3.00
-	-	-	20.00	-	20.00	TOTAL OF 106(1)	-	24.90	24.90
-	458.22	-	100.00	-	169.00	TOTAL OF MAJOR HEAD : 2015	-	150.00	150.00
-	458.22	-	100.00	-	169.00	TOTAL OF DEMAND NO.5 (VOTED)	-	150.00	150.00



DEMAND NO. 6

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REVENUE

I. Estimates of the amount required in the year ending on 31st March, 1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Allocated:	285.00	-	285.00	Sector 'A' General Services
Charged	-	-	-	Major Head: 2029-Land Revenue

II. Sub-head under which this grant will be accounted for :

				(Rupees in lakhs)					
				Budget Estimate					
Actuals	Budget Estimate	Revised Estimate		1995-96					
1993-94	1994-95	1994-95		Plan	Non-Plan	Total			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
-	94.16	-	87.61	-	89.86	001(1)-Direction	-	82.66	82.66
-	52.63	-	54.50	-	59.00	001(2)-Administration	-	60.50	60.50
-	36.59	-	37.90	-	41.90	102(1)-Survey & Settlement Operation-	-	42.90	42.90
-	37.47	-	39.99	-	42.24	103(1)-Land Records	-	43.94	43.94
-	220.85	-	220.00	-	233.00	<b>TOTAL OF MAJOR HEAD : 2029</b>	-	230.00	230.00
-	20.00	-	-	-	10.00	Deduct works transferred to P.W.D.	-	-	-
-	200.85	-	220.00	-	223.00	<b>NET TOTAL OF 2029</b>	-	230.00	230.00
				Sector 'C' Economic Services					
				Major head: 2506-Land Reforms					
26.55	-	19.50	-	10.65	-	001(1)-Direction	11.00	-	11.00
2.00	-	2.00	-	2.00	-	012(1)-Statistics etc.	2.50	-	2.50
33.50	-	33.50	-	33.50	-	103(1)-Maintenance of Land Reforms	36.50	-	36.50
4.00	-	4.00	-	4.00	-	800(1)-Other Expenditure	2.00	-	2.00
66.05	-	59.00	-	50.15	-	<b>TOTAL OF MAJOR HEAD : 2506</b>	52.00	-	52.00
-	-	9.00	-	-	-	Deduct works transferred to P.W.D.	-	-	-
66.05	-	50.00	-	50.15	-	<b>NET TOTAL OF 2506</b>	52.00	230.00	282.00

**DEMAND NO. 6**  
**REVENUE**

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II. Sub-head under which this grant will be accounted for:

						Revenue Section	(In lakhs of Rupees)		
						Sector 'A' General Services	Budget Estimate		
						Major head : 2506-land Reforms	1995-96		
Actuals	Budget Estimate	Revised Estimate					Plan	Non-Plan	Total
1993-94	1994-95	1994-95	Plan	Non-Plan	Plan				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
2.95	-	0.15	-	66.00	-	001(1)-Direction (CSS)	1.00	-	1.00
15.15	-	0.25	-	192.65	-	103(1)-Maintenance of Land Records (CSS)	1.00	-	1.00
4.00	-	0.10	-	16.00	-	800(1)-Other Expenditure (CSS)	1.00	-	1.00
22.10	-	0.50	-	274.65	-	<b>TOTAL OF CSS</b>	3.00	-	3.00
88.15	-	59.50	-	324.80	-	<b>TOTAL OF MAJOR HEAD :2506</b>	55.00	-	55.00
88.15	220.85	59.50	220.00	324.80	233.00	<b>TOTAL OF MAJOR HEAD:2029&amp;2506</b>	55.00	230.00	285.00
-	20.00	9.00	-	-	10.00	Deduct works transferred to P.W.D.	-	-	-
88.15	200.85	50.50	220.00	324.80	223.00	<b>NET TOTAL OF MAJOR HEAD:2029&amp;2506</b>	55.00	230.00	285.00
						Capital Section			
						Sector 'A' General Services			
						Major head:4506-C.O.on Land Reforms			
10.00	-	-	-	-	-	001(1)-Direction	-	-	-
10.00	-	-	-	-	-	<b>TOTAL OF 4506</b>	-	-	-
10.00	-	-	-	-	-	Deduct works transferred to P.W.D.	-	-	-
-	-	-	-	-	-	<b>NET TOTAL OF 4506 CAPITAL SECTION</b>	-	-	-
98.15	220.85	59.50	220.00	324.80	233.00	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	55.00	230.00	285.00
10.00	20.00	9.00	-	-	10.00	Deduct works transferred to P.W.D.	-	-	-
88.15	200.85	50.50	220.00	324.80	223.00	<b>NET TOTAL OF DEMAND NO. 6 (VOTED)</b>	55.00	230.00	285.00

DEMAND NO. 6  
REVENUE

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III. Details of the Estimates are given below :

(In lakhs of Rupees)  
Budget Estimate  
1995-96

Actuals 193-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Revenue Section	Major head:2029-Land Revenue		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.	Sub-head:001(1)-Direction		
						(1)-Salary	Plan	Non-Plan	Total
-	11.94	-	12.80	-	12.20	(a)-Pay	-	12.80	12.80
-	10.47	-	12.50	-	13.90	(b)-D.A.	-	14.20	14.20
-	4.85	-	4.20	-	5.40	(c)-Other Allowances	-	5.00	5.00
-	<u>27.26</u>	-	<u>29.50</u>	-	<u>31.50</u>	<b>TOTAL OF SALARY</b>	-	<u>32.00</u>	<u>32.00</u>
-	4.83	-	6.00	-	6.00	(2)-Wages	-	6.00	6.00
-	1.00	-	1.00	-	1.00	(3)-Travelling Expenses	-	1.50	1.50
-	3.98	-	12.00	-	12.00	(4)-Office Expenses	-	12.00	12.00
-	0.50	-	0.50	-	0.75	(5)-Professional Charges	-	0.75	0.75
-	3.41	-	4.61	-	4.61	(6)-Rents	-	1.41	1.41
-	0.50	-	0.50	-	0.50	(7)-Publication	-	0.50	0.50
-	33.00	-	23.00	-	23.00	(14)-Minor Works	-	18.00	18.00
-	1.00	-	1.00	-	1.00	(15)-Machineries & Equipment	-	1.00	1.00
-	8.00	-	8.50	-	8.50	(16)-Motor Vehicles	-	8.50	8.50
-	0.68	-	1.00	-	1.00	(26)-Other Charges	-	1.00	1.00
-	<u>4.16</u>	-	<u>87.61</u>	-	<u>89.86</u>	<b>TOTAL OF 001(1)</b>	-	<u>82.66</u>	<u>82.66</u>
-	0.00	-	-	-	10.00	Deduct works transferred to P.W.D.	-	-	-
-	<u>4.16</u>	-	<u>87.61</u>	-	<u>79.86</u>	<b>NET TOTAL OF 001(1)</b>	-	<u>82.66</u>	<u>82.66</u>

DEMAND NO. 6  
REVENUE

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III. Details of the Estimates are given below:

				Revenue Section			
				Sector 'A' General Services		(Rupees in lakhs)	
Actuals		Budget Estimate		Revised Estimate		Budget Estimate	
1993-94		1994-95		1994-95		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan Total
-	-	-	-	-	-	-	-
-	14.25	-	14.80	-	14.50	-	14.90
-	13.54	-	14.40	-	15.90	-	16.90
-	4.28	-	2.80	-	5.60	-	4.70
-	<u>32.07</u>	-	<u>32.00</u>	-	<u>36.00</u>	-	<u>36.50</u>
-	2.90	-	4.00	-	4.00	-	4.00
-	2.00	-	2.00	-	2.00	-	2.50
-	6.00	-	7.00	-	7.00	-	7.00
-	0.10	-	0.10	-	0.10	-	0.20
-	6.00	-	5.00	-	5.00	-	5.00
-	0.07	-	0.50	-	0.50	-	0.50
-	-	-	0.20	-	0.40	-	0.50
-	3.00	-	3.20	-	3.50	-	3.80
-	0.49	-	0.50	-	0.50	-	0.50
-	<u>52.63</u>	-	<u>54.50</u>	-	<u>59.00</u>	-	<u>60.50</u>
				TOTAL OF 001(2)			
				Minor head:102-Survey & Settlement Operation			
				Sub-head:102(1)-Survey & Settlement Operation			
-	-	-	-	-	-	-	-
-	12.60	-	14.00	-	13.90	-	13.78
-	12.20	-	13.60	-	15.84	-	15.49
-	4.81	-	2.40	-	4.26	-	5.23
-	<u>29.61</u>	-	<u>30.00</u>	-	<u>34.00</u>	-	<u>34.50</u>
				TOTAL OF SALARY			

**DEMAND NO. 6**  
**REVENUE**

-25-

III. Details of the Estimates are given below :

				(In lakhs of Rupees)	
Actuals	Budget	Estimate	Revised	Estimate	Budget
1993-94	1994-95	1994-95	1994-95		Estimate
				1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
				Total	
				Revenue Section	
				Sector 'A' General Services	
				Major head:2029-Land Revenue	
				Minor head:102-Survey & Settlement Operation	
				Sub-head:102(1)-Survey & Settlement Operation	
-	0.80	-	1.50	-	1.50
-	1.50	-	1.50	-	1.50
-	3.58	-	3.78	-	3.78
-	0.20	-	0.20	-	0.20
-	-	-	0.02	-	0.02
-	0.50	-	0.50	-	0.50
-	0.40	-	0.40	-	0.40
-	36.59	-	37.90	-	41.90
				<b>TOTAL OF 102(1)</b>	
				Minor head:103-Land Records	
				Sub-head:103(1)-Land Records	
				(1)-Salary	
-	13.93	-	14.70	-	13.20
-	12.29	-	14.30	-	14.70
-	4.75	-	3.00	-	5.60
-	30.97	-	32.00	-	33.50
				<b>TOTAL OF SALARY</b>	
-	0.39	-	1.00	-	1.00
-	2.52	-	2.00	-	2.50
-	3.00	-	4.00	-	4.25
-	-	-	0.20	-	0.20
-	0.20	-	0.20	-	0.20
-	0.04	-	0.04	-	0.04
-	0.35	-	0.55	-	0.55
-	37.47	-	39.99	-	42.24
				<b>TOTAL OF 103(1)</b>	
-	20.85	-	220.00	-	233.00
				<b>TOTAL OF MAJOR HEAD:2029</b>	
-	20.00	-	-	-	10.00
				Deduct works transferred to P.W.D.	
-	200.85	-	220.00	-	223.00
				<b>NET TOTAL OF 2029</b>	
				-	
				230.00	
				230.00	

**DEMAND NO. 6**  
**REVENUE**

III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section	(In lakhs of Rupees)		
1993-94		1994-95		1994-95		Sector 'C' Economic Services	Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major head:2506-Land Reforms	1995-96		
						Minor head:001-Direction & Admn.	Plan	Non-Plan	Total
						Sub-head:001(1)-Direction			
						(1)-Salary			
1.40	-	1.40	-	1.40	-	(a)-Pay	1.50	-	1.50
1.35	-	1.35	-	1.35	-	(b)-D.A.	1.71	-	1.71
0.75	-	0.75	-	0.75	-	(c)-Other Allowances	0.79	-	0.79
<b>3.50</b>	<b>-</b>	<b>3.50</b>	<b>-</b>	<b>3.50</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>
0.50	-	0.50	-	0.50	-	(3)-Travelling Expenses	1.00	-	1.00
1.00	-	1.00	-	1.00	-	(4)-Office Expenses	0.75	-	0.75
17.55	-	10.50	-	1.65	-	(14)-Minor Works	1.00	-	1.00
4.00	-	4.00	-	4.00	-	(15)-Machinery & Equipment	4.00	-	4.00
-	-	-	-	-	-	(26)-Other Charges	0.25	-	0.25
<b>26.55</b>	<b>-</b>	<b>19.50</b>	<b>-</b>	<b>10.65</b>	<b>-</b>	<b>TOTAL OF 001(1)</b>	<b>11.00</b>	<b>-</b>	<b>11.00</b>
-	-	9.00	-	-	-	Deduct works transferred to P.W.D.	-	-	-
<b>26.55</b>	<b>-</b>	<b>10.50</b>	<b>-</b>	<b>10.65</b>	<b>-</b>	<b>NET TOTAL OF 001(1)</b>	<b>11.00</b>	<b>-</b>	<b>11.00</b>
						Minor Head:012-Statistic & Evaluation			
						Sub-head:012(1)-Statistics & Evaluation			
						(1)-Salary			
0.35	-	0.35	-	0.35	-	(a)-Pay	0.60	-	0.60
0.34	-	0.34	-	0.34	-	(b)-D.A.	0.68	-	0.68
0.11	-	0.11	-	0.11	-	(c)-Other Allowances	0.22	-	0.22
<b>0.80</b>	<b>-</b>	<b>0.80</b>	<b>-</b>	<b>0.80</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>1.50</b>	<b>-</b>	<b>1.50</b>
0.25	-	0.25	-	0.25	-	(3)-Travelling Expenses	0.25	-	0.25
0.50	-	0.50	-	0.50	-	(4)-Office Expenses	0.25	-	0.25
0.45	-	0.45	-	0.45	-	(26)-Other Charges	0.50	-	0.50
<b>2.00</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>TOTAL OF 012(1)</b>	<b>2.50</b>	<b>-</b>	<b>2.50</b>

DEMAND NO. 6  
REVENUE

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III. Details of the Estimates are given below:

				Revenue Section		(In lakhs of Rupees)	
				Sector 'C' Economic Services		Budget Estimate	
Actuals		Budget Estimate		Revised Estimate		1995-96	
1993-94		1994-95		1994-95			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Total
9.55	-	9.65	-	9.65	-	10.00	10.00
9.35	-	9.35	-	9.35	-	11.40	11.40
3.50	-	3.50	-	3.50	-	2.60	2.60
<b>22.50</b>	<b>-</b>	<b>22.50</b>	<b>-</b>	<b>22.50</b>	<b>-</b>	<b>24.00</b>	<b>24.00</b>
0.05	-	0.05	-	0.05	-	-	-
1.50	-	1.50	-	1.50	-	2.00	2.00
0.50	-	0.50	-	0.50	-	0.50	0.50
4.50	-	4.50	-	4.50	-	5.50	5.50
4.00	-	4.00	-	4.00	-	4.00	4.00
0.45	-	0.45	-	0.45	-	0.50	0.50
<b>33.50</b>	<b>-</b>	<b>33.50</b>	<b>-</b>	<b>33.50</b>	<b>-</b>	<b>36.50</b>	<b>36.50</b>
4.00	-	4.00	-	4.00	-	2.00	2.00
<b>4.00</b>	<b>-</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>	<b>-</b>	<b>2.00</b>	<b>2.00</b>
<b>66.75</b>	<b>-</b>	<b>59.00</b>	<b>-</b>	<b>50.15</b>	<b>-</b>	<b>52.00</b>	<b>52.00</b>
-	-	9.00	-	-	-	-	-
<b>66.75</b>	<b>-</b>	<b>50.00</b>	<b>-</b>	<b>50.15</b>	<b>-</b>	<b>52.00</b>	<b>52.00</b>

**DEMAND NO. 6**  
**REVENUE**

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III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section Sector 'C' Economic Services Major head:2506-Land Reforms Minor head:001-Direction & Admn. (CSS) Sub-head:001(1)-Direction (4)-Office Expenses (14)-Minor Works (15)-Machinery & Equipment (26)-Other Charges Total of 001(1) (CSS)	(In lakhs of Rupees)		
1993-94		1994-95		1994-95			Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	0.05	-	1.00	-		0.20	-	0.20
1.00	-	0.05	-	35.50	-	(4)-Office Expenses	0.40	-	0.40
1.95	-	0.05	-	28.50	-	(14)-Minor Works	0.20	-	0.20
-	-	-	-	1.00	-	(15)-Machinery & Equipment	0.20	-	0.20
<b>2.95</b>	<b>-</b>	<b>0.15</b>	<b>-</b>	<b>66.00</b>	<b>-</b>	(26)-Other Charges	<b>1.00</b>	<b>-</b>	<b>1.00</b>
Minor head:103-Maintenance of Land Records Sub-head:103(1)-Land Records (CSS)									
		0.05	-	0.05	-	(2)-Wages	0.05	-	0.05
1.65	-	0.05	-	4.45	-	(4)-Office Expenses	0.20	-	0.20
-	-	-	-	4.00	-	(5)-Professional Charges	0.10	-	0.10
5.00	-	0.05	-	117.15	-	(14)-Minor Works	0.25	-	0.25
8.46	-	0.05	-	54.50	-	(15)-Machinery & Equipment	0.20	-	0.20
0.04	-	0.05	-	4.50	-	(16)-Motor Vehicles	0.10	-	0.10
-	-	-	-	8.00	-	(26)-Other Charges	0.10	-	0.10
<b>15.15</b>	<b>-</b>	<b>0.25</b>	<b>-</b>	<b>192.65</b>	<b>-</b>	<b>TOTAL OF 103(1) (CSS)</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
Minor Head:800-Other Expenditure (CSS) Sub-head:800(1)-Other Expenditure(CSS)									
4.00	-	0.10	-	16.00	-	(10)-Stipend/Scholarship	1.00	-	1.00
<b>4.00</b>	<b>-</b>	<b>0.10</b>	<b>-</b>	<b>16.00</b>	<b>-</b>	<b>TOTAL OF 800(1) (CSS)</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
<b>22.10</b>	<b>-</b>	<b>0.50</b>	<b>-</b>	<b>274.65</b>	<b>-</b>	<b>TOTAL OF CSS</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>
<b>88.15</b>	<b>220.85</b>	<b>59.50</b>	<b>220.00</b>	<b>324.80</b>	<b>233.00</b>	<b>TOTAL OF MAJOR HEAD:2029 &amp; 2056</b>	<b>55.00</b>	<b>230.00</b>	<b>285.00</b>
	20.00	9.00			10.00	Deduct works transferred to P.W.D.	-	-	-
<b>88.15</b>	<b>200.85</b>	<b>50.50</b>	<b>220.00</b>	<b>324.80</b>	<b>223.00</b>	<b>NET TOTAL</b>	<b>55.00</b>	<b>230.00</b>	<b>285.00</b>





DEMAND NO. 7  
STATE EXCISE

- 30 -

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	185.00	-	185.00	Sector 'A'-General Services
Charged :	-	-	-	Major Head:2039-State Excise

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

	Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95			Budget Estimate 1995-96		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	44.44		45.60		-	50.80	001(1)-Direction	-	54.10	54.10
-	84.04		115.90		-	116.20	001(2)-Administration	-	122.70	122.70
-	2.00		2.50		-	2.50	800(1)-Secret Service	-	2.00	2.00
-	3.99		6.00		-	6.00	800(2)-Uniform	-	6.00	6.00
-	-		-		-	-	800(3)-Training	-	0.20	0.20
-	134.47		170.00		-	175.50	TOTAL OF MAJOR HEAD : 2039	-	185.00	185.00
-	1.92		-		-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	132.55		170.00		-	175.50	NET TOTAL OF DEMAND NO.7	-	185.00	185.00

**DEMAND NO. 7**  
**STATE EXCISE**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised Estimate	Sector 'A'-General Services		Budget Estimate			
993-94	1994-95	1994-95	1994-95	Major Head:2039-State Excise		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(1)-Direction	Plan	Non-Plan	Total
						(1)-Salary			
-	11.00	-	11.00	-	11.47	(a)-Pay	-	15.50	15.50
-	10.00	-	10.20	-	13.93	(b)-D.A.	-	17.00	17.00
-	3.10	-	3.80	-	3.80	(c)-Other Allowances	-	2.50	2.50
-	24.10	-	25.00	-	29.20	<b>TOTAL OF SALARY</b>	-	35.00	35.00
-	0.12	-	0.20	-	0.20	(2)-Wages	-	0.15	0.15
-	1.20	-	1.00	-	1.50	(3)-Travelling Expenses	-	1.75	1.75
-	12.00	-	12.00	-	12.00	(4)-Office Expenses	-	9.00	9.00
-	0.10	-	0.20	-	0.20	(5)-Professional Charges	-	0.20	0.20
-	1.20	-	1.20	-	1.20	(6)-Rents	-	1.20	1.20
-	1.00	-	0.50	-	0.50	(7)-Publication	-	0.40	0.40
-	0.22	-	0.50	-	0.50	(8)-Advertisement	-	0.40	0.40
-	1.00	-	1.50	-	1.50	(15)-Machineries & Equipments	-	2.00	2.00
-	3.00	-	3.00	-	3.00	(16)-Motor Vehicles	-	3.00	3.00
-	0.50	-	0.50	-	1.00	(26)-Other Charges	-	1.00	1.00
-	44.44	-	45.60	-	50.80	<b>TOTAL OF 001(1)</b>	-	54.10	54.10
						Sub-head:001(2)-Administration			
						(1)-Salary			
-	24.04	-	37.00	-	37.00	(a)-Pay	-	37.00	37.00
-	23.00	-	34.00	-	34.00	(b)-D.A.	-	40.00	40.00
-	6.00	-	12.00	-	12.00	(c)-Other Allowances	-	13.00	13.00
-	53.04	-	83.00	-	83.00	<b>TOTAL OF SALARY</b>	-	90.00	90.00
-	0.30	-	0.40	-	0.70	(2)-Wages	-	0.50	0.50
-	4.50	-	4.50	-	4.50	(3)-Travelling Expenses	-	5.00	5.00
-	14.70	-	15.00	-	15.00	(4)-Office Expenses	-	15.00	15.00
-	1.00	-	1.50	-	1.50	(6)-Rents	-	2.20	2.20
-	4.00	-	3.50	-	3.50	(14)-Minor Works	-	3.00	3.00
-	5.00	-	6.50	-	6.50	(16)-Motor Vehicles	-	5.00	5.00
-	0.50	-	1.00	-	1.00	(17)-Maintenance	-	1.00	1.00
-	1.00	-	0.50	-	0.50	(26)-Other Charges	-	1.00	1.00
-	84.04	-	115.90	-	116.20	<b>TOTAL OF 001(2)</b>	-	122.70	122.70
-	1.92	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	82.12	-	115.90	-	116.20	<b>NET TOTAL OF 001(2)</b>	-	122.70	122.70

DEMAND NO. 7  
STATE EXCISE

-32 -

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2039-State Excise	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:800-Other Expdr.	Plan	Non-Plan	Total
						Sub-head:800(1)-Secret Service			
-	2.00	-	2.50	-	2.50	(26)-Other Charges	-	2.00	2.00
-	2.00	-	2.50	-	2.50	<b>TOTAL OF 800(1)</b>	-	2.00	2.00
						Sub-head:800(2)-Uniform			
-	3.99	-	6.00	-	6.00	(26)-Other Charges	-	6.00	6.00
-	3.99	-	6.00	-	6.00	<b>TOTAL OF 800(2)</b>	-	6.00	6.00
						Sub-head:800(3)-Training			
-	-	-	-	-	-	(26)-Other Charges	-	0.20	0.20
-	-	-	-	-	-	<b>TOTAL OF 800(3)</b>	-	0.20	0.20
-	134.47	-	170.00	-	175.50	<b>TOTAL OF MAJOR HEAD : 2039</b>	-	185.00	185.00
-	1.92	-	-	-	-	<b>DEDUCT WORKS TRANSFERRED TO FWD</b>	-	-	-
-	132.55	-	170.00	-	175.50	<b>NET TOTAL OF DEMAND NO.7 (VOTED)</b>	-	185.00	185.00

DEMAND NO. 8  
SALES TAX

-33-

1. Estimates of the amount required in the year ending on 31st March, 1996 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section
Voed :	100.00	-	100.00	Sector 'A' General Services
Chrged:	-	-	--	Major head: 2040-Sales Tax

II. Sb-head under which this Grant will be accounted for :

						(In lakhs of Rupees)			
		Budget Estimate		Revised Estimate		Budget Estimate			
		1994-95		1994-95		1995-96			
Plan	on-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	34.29	-	38.00	-	42.70	001(1)-Direction	-	44.70	44.70
-	55.49	-	52.00	-	55.30	001(2)-Administration	-	55.30	55.30
-	<u>89.78</u>	-	<u>90.00</u>	-	<u>98.00</u>	<b>TOTAL OF MAJOR HEAD : 2040</b>	-	<u>100.00</u>	<u>100.00</u>
-	<u>89.78</u>	-	<u>90.00</u>	-	<u>98.00</u>	<b>TOTAL OF DEMAND NO. 8 (VOTED)</b>	-	<u>100.00</u>	<u>100.00</u>

DEMAND NO. 8  
SALES TAX

-34-

III. Details of the Estimates are given below :

				Revenue Section	(In lakhs of Rupees)		
				Sector 'A' General Services			
				Major head: 2040-Sales Tax	Budget Estimate		
				Minor head: 001-Direction & Administration	1995-96		
				Sub-head: 001(1)-Direction	Plan	Non-Plan	Total
Actuals	Budget Estimate		Revised Estimate				
1993-94	1994-95		1994-95				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
-	8.20	-	7.50	-	8.00		
-	7.59	-	7.20	-	8.40		
-	2.77	-	3.30	-	5.10		
-	18.56	-	18.00	-	21.50		
-	0.60	-	1.00	-	1.20		
-	0.35	-	1.00	-	1.00		
-	10.94	-	15.00	-	16.00		
-	1.92	-	2.00	-	2.00		
-	-	-	-	-	-		
-	0.04	-	0.75	-	0.75		
-	1.56	-	-	-	-		
-	0.32	-	0.25	-	0.25		
-	34.29	-	38.00	-	42.70		
				(1)-Salary			
				(a)-Pay	-	8.00	8.00
				(b)-D.A.	-	8.40	8.40
				(c)-Other Allowances	-	5.10	5.10
				TOTAL OF SALARY	-	21.50	21.50
				(2)-Wages	-	1.20	1.20
				(3)-Travelling Expenses	-	1.00	1.00
				(4)-Office Expenses	-	15.00	15.00
				(6)-Rents	-	2.00	2.00
				(7)-Publication	-	-	-
				(8)- Advertisement	-	0.50	0.50
				(14)-Minor Works	-	3.40	3.40
				(26)-Other Charges	-	0.10	0.10
				TOTAL OF 001(1)	-	44.70	44.70
				Sub-head: 001(2)-Administration			
				(1)-Salary			
				(a)-Pay	-	17.00	17.00
				(b)-D.A.	-	17.30	17.30
				(c)-Other Allowances	-	5.00	5.00
				TOTAL OF SALARY	-	39.30	39.30
				(2)-Wages	-	0.10	0.10
				(3)-Travelling Expenses	-	1.00	1.00
				(4)-Office Expenses	-	13.00	13.00
				(6)-Rents	-	1.90	1.90
				TOTAL OF 001(2)	-	55.30	55.30
				TOTAL OF MAJOR HEAD: 2040	-	100.00	100.00
				TOTAL OF DEMAND NO. 8 (VOTED)	-	100.00	100.00

DEMAND NO. 9  
OTHER FISCAL SERVICES

-35-

II. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	25.00	-	25.00	Sector 'A'-General Services
Charged :	-	-	-	Major Head: 2047-Other Fiscal Services

III. Sub-head under which this grant will be accounted for :						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	18.65	-	21.00	-	24.00	103(1)-Institutional Finance & Small Savings	-	21.20	21.20
-	-	-	4.00	-	4.00	103(2)-Dist. Saving Officer Lunglei & Chhimtuipui	-	3.80	3.80
-	18.65	-	25.00	-	28.00	TOTAL OF MAJOR HEAD : 2047	-	25.00	25.00
-	18.65	-	25.00	-	28.00	TOTAL OF DEMAND NO.9 (VOTED)	-	25.00	25.00

LIBRARY & DOCUMENTATION DIVISION  
National Institute of Educational  
Planning and Administration,  
17-B, Sri Aurobindo Marg,  
New Delhi-110016  
DOC, No ..... D-8569  
Date ..... 05/05/95

**DEMAND NO. 9**  
**OTHER FISCAL SERVICES**

-36-

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2047-Other Fiscal Services	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:103-Promotion	Plan	Non-Plan	Total
						Small Savings			
						Sub-head:103(1)-Inst.Finance & Small Savings			
						(1)-Salary			
-	4.50	-	3.70	-	3.70	(a)-Pay	-	3.75	3.75
-	1.90	-	3.30	-	3.30	(b)-D.A.	-	3.50	3.50
-	2.60	-	2.50	-	2.50	(c)-Other Allowances	-	2.75	2.75
-	9.00	-	9.50	-	9.50	TOTAL OF SALARY	-	10.00	10.00
-	0.20	-	0.20	-	0.20	(2)-Wages	-	0.25	0.25
-	0.07	-	0.30	-	0.30	(3)-Travelling Expenses	-	0.35	0.35
-	4.25	-	5.60	-	5.90	(4)-Office Expenses	-	4.20	4.20
-	0.90	-	0.90	-	0.90	(6)-Rents	-	0.90	0.90
-	0.10	-	0.20	-	0.20	(7)-Publication	-	0.20	0.20
-	0.15	-	0.30	-	0.30	(8)-Advertisement	-	0.30	0.30
-	4.00	-	4.00	-	6.70	(26)-Other Charges	-	5.00	5.00
-	18.65	-	21.00	-	24.00	TOTAL OF 103(1)	-	21.20	21.20
						Sub-head:103(2)-Dist.Saving Officer Lunglei & Chhimituipui			
						(1)-Salary			
-	-	-	0.65	-	0.65	(a)-Pay	-	0.70	0.70
-	-	-	0.50	-	0.50	(b)-D.A.	-	0.55	0.55
-	-	-	0.45	-	0.45	(c)-Other Allowances	-	0.50	0.50
-	-	-	1.60	-	1.60	TOTAL OF SALARY	-	1.75	1.75
-	-	-	0.10	-	0.10	(2)-Wages	-	0.20	0.20
-	-	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.15	0.15
-	-	-	2.00	-	2.00	(4)-Office Expenses	-	1.60	1.60
-	-	-	0.10	-	0.10	(6)-Rents	-	0.10	0.10
-	-	-	4.00	-	4.00	TOTAL OF 103(2)	-	3.80	3.80
-	18.65	-	25.00	-	28.00	TOTAL OF MAJOR HEAD : 2047	-	25.00	25.00
-	18.65	-	25.00	-	28.00	TOTAL OF DEMAND NO.9 (VOTED)	-	25.00	25.00



**DEMAND NO. 10**  
**TREASURY AND ACCOUNTS ADMINISTRATION**

-37-

I. Estimate of the Amount required in the year ending on 31st March, 1996 to defray the charges in respect of:

	Revenue	Capital	Total	
Voted:	252.00	-	252.00	Revenue Section
Charged:	-	-	-	Sector 'A' General Services
				Major Head: 2030-Stamps & Registration

II. Sub-head under which this Grant will be accounted for:

						(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
199-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	0.40	-	0.60	-	0.75	-	1.20	1.20
-	0.33	-	0.40	-	0.45	-	0.50	0.50
=	0.10	-	0.20	-	0.30	-	0.30	0.30
-	0.83	-	1.20	-	1.50	-	2.00	2.00
<b>TOTAL OF MAJOR HEAD: 2030</b>						-	2.00	2.00
Major Head: 2054-Treasury & Accounts Admn.								
-	16.95	-	114.90	-	117.28	-	128.00	128.00
-	18.64	-	115.10	-	117.42	-	122.00	122.00
-	-	-	-	-	0.30	-	-	-
=	35.59	-	230.00	-	235.00	-	250.00	250.00
-	36.42	-	231.20	-	236.50	-	252.00	252.00
-	36.42	-	231.20	-	236.50	-	252.00	252.00
<b>TOTAL OF MAJOR HEAD: 2054</b>						-	250.00	250.00
<b>TOTAL OF MAJOR HEAD: 2030 &amp; 2054</b>						-	252.00	252.00
<b>TOTAL OF DEMAND NO. 10 (VOTED)</b>						-	252.00	252.00

**DEMAND NO. 10**

**TREASURY & ACCOUNTS ADMINISTRATION**

-38-

III. Details of the Estimates are given below:

			Revenue Section			(In lakhs of Rupees)			
			Sector 'A' General Services			Budget Estimate			
Actuals	Budget Estimate	Revised Estimate	Major Head:2030-Stamps & Registration			1995-96			
1993-94	1994-95	1994-95	Sub-Major Head:01-Stamp/Judicial			Plan Non-Plan Total			
Plan Non-Plan	Plan Non-Plan	Plan Non-Plan	Minor Head:001-Direction & Admn.						
			Sub-head:001(1)-Direction						
			(1)-Salary						
-	0.10	-	0.16	-	0.16	(a)-Pay	-	0.18	0.18
-	0.10	-	0.17	-	0.17	(b)-D.A.	-	0.20	0.20
-	0.10	-	0.07	-	0.07	(c)-Other Allowances	-	0.07	0.07
-	0.30	-	0.40	-	0.40	TOTAL OF SALARY	-	0.45	0.45
-	0.10	-	0.20	-	0.35	(4)-Office Expenses	-	0.75	0.75
-	0.40	-	0.60	-	0.75	TOTAL OF 001(1)	-	1.20	1.20
			Minor head: 101-Cost of Stamp						
			Sub-head:101(1)-Judicial Stamp						
			(19)-Material & Supply						
-	0.12	-	0.15	-	0.16	(a)-Cost of Stamp	-	0.20	0.20
-	0.10	-	0.12	-	0.15	(b)-Commission to Vendors	-	0.15	0.15
-	0.11	-	0.13	-	0.14	(c)-Selling value & Incidental Charge	-	0.15	0.15
-	0.33	-	0.40	-	0.45	TOTAL OF 101(1)	-	0.50	0.50
			Sub-Major Head:02-Stamps Non-Judicial						
			Minor Head:101-Cost of Stamp						
			Sub-head:101(1)-Non-Judicial						
-	0.10	-	0.20	-	0.30	(19)-Materials & Supplies	-	0.30	0.30
-	0.10	-	0.20	-	0.30	TOTAL OF 101(1)	-	0.30	0.30
-	0.83	-	1.20	-	1.50	TOTAL OF MAJOR HEAD: 2030	-	2.00	2.00
			Major Head:2054-Treasury & Accounts						
			Minor Head:095-Director of Accounts & Treasuries						
			Sub-head:095(1)-Direction						
			(1)-Salary						
-	28.00	-	30.53	-	30.53	(a)-Pay	-	33.00	33.00
-	25.00	-	26.00	-	27.50	(b)-D.A.	-	35.00	35.00
-	17.50	-	17.97	-	17.97	(c)-Other Allowances	-	10.00	10.00
-	70.50	-	74.50	-	76.00	TOTAL OF SALARY	-	78.00	78.00

DEMAND NO. 10  
TREASURY & ACCOUNTS ADMINISTRATION

-39-

III. Details of the Estimates are given below:

				(in lakhs of Rupees)			
				Revenue Section			
				Sector 'A' General Services			
Actuals	Budget	Estimate	Revised Estimate	Major Head:2054-Treasury & Accounts	Budget Estimate		
1993-94	1994-95	1994-95	1994-95	Minor Head:095-Direction of A&T	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Sub-head:095(1)-Direction	Plan	Non-Plan	Total
-	3.00	-	4.00	(2)-Wages	-	4.00	4.00
-	3.00	-	2.00	(3)-Travelling Expenses	-	2.00	2.00
-	35.29	-	28.00	(4)-Office Expenses	-	37.60	37.60
-	5.00	-	6.00	(6)-Rents	-	6.00	6.00
-	0.16	-	0.40	(26)-Other Charges	-	0.40	0.40
-	116.95	-	114.90	TOTAL OF 095(1)	-	128.00	128.00
				Minor Head:097-Treasury & Establishment			
				Sub-head:097(1)-District Treasury			
				(1)-Salary			
-	36.00	-	38.00	(a)-Pay	-	42.00	42.00
-	31.80	-	33.40	(b)-D.A.	-	43.00	43.00
-	17.70	-	19.10	(c)-Other Allowances	-	10.00	10.00
-	85.50	-	90.50	TOTAL OF SALARY	-	95.00	95.00
-	3.85	-	4.00	(2)-Wages	-	4.00	4.00
-	3.40	-	2.50	(3)-Travelling Expenses	-	3.00	3.00
-	24.29	-	17.00	(4)-Office Expenses	-	18.00	18.00
-	0.10	-	0.10	(6)-Rents	-	1.00	1.00
-	1.50	-	1.50	(14)-Minor Works	-	1.00	1.00
-	118.64	-	115.10	TOTAL OF 097(1)	-	122.00	122.00
				Minor Head:800-Other Expenditure			
				Sub-head:800(1)-Other Expenditure			
-	-	-	0.30	(24)-Write off/Losses	-	-	-
-	-	-	0.30	TOTAL OF 800(1)	-	-	-
-	235.59	-	230.00	TOTAL OF MAJOR HEAD:2054	-	250.00	250.00
-	236.42	-	231.20	TOTAL OF DEMAND NO. 10 (VOTED)	-	252.00	252.00

DEMAND NO. 11  
PUBLIC SERVICE COMMISSION

-40-

1. Estimate of the Amount required in the year ending on 31st March, 1996 to defray the charges in respect of :

	Revenue	Capital	Total		Revenue Section
Voted:	-	-	-		Sector 'A' General Services
Charged:	45.00	-	45.00		Major head:2051-Public Service Commission

II. Sub-head under which this Grant will be accounted for :

						(In lakhs of Rupees)
					Budget Estimate	
Actuals	Budget Estimate		Revised Estimate			
1993-94	1994-95		1994-95		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan Non-Plan Total
-	38.78	-	40.00	-	45.00	102(1)-Public Service Commission (Charged)- 45.00 45.00
-	38.78	-	40.00	-	45.00	TOTAL OF MAJOR HEAD:2051(CHARGED) - 45.00 45.00

**DEMAND NO. 11**  
**PUBLIC SERVICE COMMISSION**

-41-

III. Details of the Estimates are given below:

			Revenue Section				(In lakhs of Rupees)	
			Sector 'A' General Services					
Actuals	Budget Estimate		Revised Estimate		Major Head:2051-Public Service Commission	Budget Estimate		
193-94	1994-95		1994-95		Minor head:102-State Public Service Commission	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Sub-head:102(1)-Mizoram State Public Service Commission(Charged)		
						(1)-Salary		
-	7.29	-	8.00	-	9.90	(a)-Pay	-	9.90
-	6.05	-	7.05	-	7.40	(b)-D.A.	-	7.40
-	1.23	-	2.95	-	1.40	(c)-Other Allowances	-	1.40
-	4.57	-	18.00	-	18.70	<b>TOTAL OF SALARY</b>	-	18.70
-	1.32	-	2.00	-	2.50	(2)-Wages	-	2.50
-	0.37	-	0.60	-	1.00	(3)-Travelling Expenses	-	1.00
-	8.26	-	14.00	-	16.90	(4)-Office Expenses	-	16.90
-	1.66	-	2.40	-	2.90	(6)-Rents	-	2.90
-	2.60	-	3.00	-	3.00	(7)-Publication	-	3.00
-	18.78	-	40.00	-	45.00	<b>TOTAL OF 102(1)</b>	-	45.00
-	18.78	-	40.00	-	45.00	<b>TOTAL OF MAJOR HEAD:2051 (CHARGED)</b>	-	45.00

DEMAND NO 12  
SECRETARIAT

-42-

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section
Voted	989.00	-	989.00	Sector 'A'- General Services
Charged	-	-		Major Head : 2052-Secretariat General Services

II Sub-Head under which this grant will be accounted for (In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	352.00	-	309.00	-	349.00	090(1)-Sectt. Admn Deptt.	-	319.00	319.00
-	9.00	-	9.00	-	10.00	090(2)-Political Deptt	-	10.00	10.00
-	17.00	-	17.00	-	17.00	090(3)-Home Deptt	-	17.00	17.00
-	45.00	-	45.00	-	48.00	090(4)-Finance Deptt	-	48.00	48.00
-	12.00	-	12.00	-	18.00	090(5)-General Admn. Department	-	18.00	18.00
-	13.00	-	13.00	-	13.00	090(6)-Law & Judicial Department	-	13.00	13.00
-	10.00	-	10.00	-	11.00	090(7)-Local Admn. Department	-	11.00	11.00
-	30.00	-	30.00	-	36.00	090(8)-DP&AR, CSW, GSW, Reorganisation	-	36.00	36.00
-	16.00	-	16.00	-	19.00	090(9)-Public Works Department	-	19.00	19.00
-	10.00	-	10.00	-	11.00	090(10)-Revenue Department	-	11.00	11.00
-	54.00	-	54.00	-	60.00	090(11)-Staff attached to Ministers	-	60.00	60.00
-	16.00	-	16.00	-	16.00	090(12)-Admn. Reforms Department	-	16.00	16.00
-	5.00	-	5.00	-	5.00	090(13)-Training Department	-	5.00	5.00
-	6.00	-	6.00	-	6.00	090(14)-Vigilance Department	-	6.00	6.00
-	6.00	-	6.00	-	6.00	090(15)-Excise & Taxation Deptt	-	6.00	6.00
-	8.00	-	8.00	-	8.00	090(16)-Dist. Council Affairs Deptt.	-	8.00	8.00
-	7.00	-	7.00	-	7.00	090(17)-Relief & Rehab. Deptt.	-	7.00	7.00
-	1.00	-	-	-	-	090(18)-Pay Commission	-	-	-
-	32.17	-	27.00	-	37.00	092(1) -Protocol Wing	-	29.00	29.00
-	649.17	-	600.00	-	677.00	TOTAL OF MAJOR HEAD. 2052	-	639.00	639.00
-	649.17	-	600.00	-	677.00	NET TOTAL OF 2052	-	639.00	639.00

DEMAND NO. 12  
SECRETARIAT

-43-

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	-	-	-	Sector 'A' General Services
Charged	-	-	-	Major Head : 2251-Secretariat Social Services
				Minor Head : 090-Secretariat

II Sub-Head under which this grant will be accounted for : (In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	17.00	-	17.00	-	28.00	090(1)-Education Department	-	18.00	18.00
-	11.50	-	12.00	-	13.00	090(2)-Health & FW Deptt	-	13.00	13.00
-	5.00	-	6.00	-	7.00	090(3)-Labour & Employment Deptt-	-	7.00	7.00
-	8.50	-	10.00	-	11.00	090(4)-Civil Supply Deptt.	-	11.00	11.00
-	8.25	-	9.00	-	10.00	090(5)-I.P.R. Department	-	10.00	10.00
-	6.30	-	7.00	-	8.00	090(6)-Social Welfare Deptt	-	8.00	8.00
-	5.20	-	6.00	-	6.00	090(7)-Sports & Youth Welfare Deptt.	-	6.00	6.00
-	7.30	-	9.00	-	10.00	090(8)-Transport Department	-	10.00	10.00
-	4.20	-	5.00	-	6.00	090(9)-Tourism Department	-	6.00	6.00
-	4.05	-	5.00	-	5.00	090(10)-Printing & Stationery Deptt.	-	5.00	5.00
-	4.20	-	4.00	-	6.00	091(1) -M.A.C.T	-	6.00	6.00
-	81.50	-	90.00	-	110.00	TOTAL OF MAJOR HEAD : 2251	-	100.00	100.00
						Sector 'C' Economic Services			
						Major Head : 2252-Other Social Services			
						Minor Head : 800-Expenditure			
-	20.05	-	5.00	-	20.00	800(1)-Non-refundable	-	20.00	20.00
						contribution for Postal Services			
-	20.05	-	5.00	-	20.00	TOTAL OF MAJOR HEAD 2252	-	20.00	20.00

DEMAND NO 12  
SECRETARIAT

-44-

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section
Voted	989.00	-	989.00	Sector 'C' Economic Services
Charged	-	-		Major Head : 3451-Secretariat Economic Services
				Minor Head : 090-Secretariat

II Sub-Head under which this grant will be accounted for							(In lakhs of Rupees)		
Actuals	Budget	Estimate	Revised	Estimate			Budget	Estimate	
1993-94	1994-95		1994-95				1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	17.00	-	14.00	-	16.00	090(1)-Rural Dev. Deptt	-	16.00	16.00
-	14.00	-	14.00	-	14.00	090(2)-Agriculture Deptt	-	14.00	14.00
-	8.00	-	8.00	-	9.00	090(3)-Forest Department	-	9.00	9.00
-	7.00	-	7.00	-	8.00	090(4)-Planning Department	-	8.00	8.00
-	10.00	-	10.00	-	11.00	090(5)-Industries Department	-	11.00	11.00
-	12.00	-	12.00	-	13.00	090(6)-Power & Electricity Deptt	-	13.00	13.00
-	10.00	-	10.00	-	11.00	090(7)-A.H. & Vety Department	-	11.00	11.00
-	6.00	-	6.00	-	7.00	090(8)-Cooperation Deptt	-	7.00	7.00
-	6.00	-	6.00	-	7.00	090(9)-Soil Conservation Deptt	-	7.00	7.00
-	6.00	-	6.00	-	7.00	090(10)-Sericulture Deptt	-	7.00	7.00
-	10.00	-	10.00	-	10.00	090(11)-PHE Department	-	10.00	10.00
-	7.00	-	7.00	-	7.00	090(12)-Trade & Commerce	-	7.00	7.00
2.84	24.94	12.00	20.00	13.50	20.00	101(1)-Plan Formulation	14.00	20.00	34.00
12.31	-	12.30	-	15.00	-	101(2)-Evaluation & Monitoring	24.00	-	24.00
7.47	-	5.70	-	6.50	-	102(1)-District Planning Machinery	12.00	-	12.00
22.62	137.94	30.00	130.00	35.00	140.00	TOTAL OF MAJOR HEAD 3451	50.00	140.00	190.00
						Major Head : 3425-Other Scientific Research			
						Minor Head : 60-Other			
33.12	-	38.00	-	34.55	-	004(1)-Science & Technology	38.00	-	38.00
33.12	-	38.00	-	34.55	-	TOTAL OF MAJOR HEAD : 3425	38.00	-	38.00
						Major Head : 3435-Ecology & Environment			
						Sub-Major Head : 03-Ecological & Environment Research			
2.65	-	5.00	-	2.00	-	003(1)-Ecology & Environment	2.00	-	2.00
2.65	-	5.00	-	2.00	-	TOTAL OF MAJOR HEAD 3435	2.00	-	2.00
58.39	888.66	73.00	825.00	71.55	947.00	TOTAL OF REVENUE PLAN & N-PLAN	90.00	899.00	989.00
58.39	888.66	73.00	825.00	71.55	947.00	TOTAL OF DEMAND NO. 12 (VOTED)	90.00	899.00	989.00



DEMAND NO. 12  
SECRETARIAT

-45-

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2052-Sectt. General Service	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 090-Secretariat	Plan	Non-Plan	Total
						Sub-Head : 090(1)-S.A.D			
						(1)-Salary			
-	40.50	-	40.50	-	44.00	(a)-Pay	-	48.00	48.00
-	39.60	-	39.60	-	46.00	(b)-D.A.	-	52.00	52.00
-	9.90	-	9.90	-	10.00	(c)-Other Allowances	-	10.00	10.00
-	90.00	-	90.00	-	100.00	TOTAL OF SALARY	-	110.00	110.00
-	50.00	-	50.00	-	50.00	(2)-Wages	-	50.00	50.00
-	15.00	-	15.00	-	15.00	(3)-Travelling Expenses	-	20.00	20.00
-	161.00	-	118.00	-	148.00	(4)-Office Expenses	-	101.00	101.00
-	5.00	-	5.00	-	5.00	(5)-Professional Charges	-	5.00	5.00
-	15.00	-	15.00	-	15.00	(6)-Rents	-	15.00	15.00
-	5.00	-	5.00	-	5.00	(7)-Publication	-	5.00	5.00
-	1.00	-	1.00	-	1.00	(10)-Scholarship & Stipend	-	1.00	1.00
-	10.00	-	10.00	-	10.00	(26)-Other Charges	-	12.00	12.00
-	352.00	-	309.00	-	349.00	TOTAL OF 090(1)	-	319.00	319.00
						Sub-head : 090(2)-Political Department			
						(1)-Salary			
-	4.05	-	4.05	-	4.10	(a)-Pay	-	4.10	4.10
-	3.96	-	3.96	-	4.50	(b)-D.A.	-	4.50	4.50
-	0.99	-	0.99	-	1.40	(c)-Other Allowances	-	1.40	1.40
-	9.00	-	9.00	-	10.00	TOTAL OF 090(2)	-	10.00	10.00
						Sub-Head : 090(3)-Home Department			
						(1)-Salary			
-	7.65	-	7.65	-	7.65	(a)-Pay	-	7.48	7.48
-	7.48	-	7.48	-	7.48	(b)-D.A.	-	7.65	7.65
-	1.87	-	1.87	-	1.87	(c)-Other Allowances	-	1.87	1.87
-	17.00	-	17.00	-	17.00	TOTAL OF 090(3)	-	17.00	17.00
						Sub-Head : 090(4)-Finance Department			
						(1)-Salary			
-	18.00	-	18.00	-	18.00	(a)-Pay	-	18.50	18.50
-	17.60	-	17.60	-	19.50	(b)-D.A.	-	19.50	19.50
-	4.40	-	4.40	-	5.00	(c)-Other Allowances	-	5.00	5.00
-	40.00	-	40.00	-	43.00	TOTAL OF SALARY	-	43.00	43.00

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2052: Sectt. General Service	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 090(4)-Finance Deptt	Plan	Non-Plan	Total
-	-	-	4.50	-	4.50	(4)-Office Expenses	-	4.50	4.50
-	-	-	0.50	-	0.50	(9)-Grants-in-aid	-	0.50	6.50
-	45.00	-	45.00	-	48.00	TOTAL OF 090(4)	-	48.00	48.00
						Sub-Head : 090(5) : G.A.D			
						(1)-Salary			
-	5.40	-	5.40	-	7.20	(a)-Pay	-	7.20	7.20
-	5.28	-	5.28	-	8.80	(b)-D.A.	-	8.80	8.80
-	1.32	-	1.32	-	2.00	(c)-Other Allowances	-	2.00	2.00
-	12.00	-	12.00	-	18.00	TOTAL OF 090(5)	-	18.00	18.00
						Sub-Head : 090(6)-Law & Judicial Deptt			
						(1)-Salary			
-	5.85	-	5.85	-	5.85	(a)-Pay	-	5.72	5.72
-	5.72	-	5.72	-	5.72	(b)-D.A.	-	5.85	5.85
-	1.43	-	1.43	-	1.43	(c)-Other Allowances	-	1.43	1.43
-	13.00	-	13.00	-	13.00	TOTAL OF 090(6)	-	13.00	13.00
						Sub-Head : 090(7)-L.A.D.			
						(1)-Salary			
-	4.50	-	4.50	-	4.70	(a)-Pay	-	4.70	4.70
-	4.40	-	4.40	-	5.10	(b)-D.A.	-	5.10	5.10
-	1.10	-	1.10	-	1.20	(c)-Other Allowances	-	1.20	1.20
-	10.00	-	10.00	-	11.00	TOTAL OF 090(7)	-	11.00	11.00
						Sub-Head : 090(8)-DP&AR (B,C & D)			
						(1)-Salary			
-	13.50	-	13.50	-	14.80	(a)-Pay	-	14.80	14.80
-	13.20	-	13.20	-	16.50	(b)-D.A.	-	16.50	16.50
-	3.30	-	3.30	-	4.70	(c)-Other Allowances	-	4.70	4.70
-	30.00	-	30.00	-	36.00	TOTAL OF 090(8)	-	36.00	36.00
						Sub-Head : 090(9) - P.W.D.			
						(1)-Salary			
-	7.20	-	7.20	-	7.80	(a)-Pay	-	7.80	7.80
-	7.04	-	7.04	-	8.30	(b)-D.A.	-	8.30	8.30
-	1.76	-	1.76	-	2.90	(c)-Other Allowances	-	2.90	2.90
-	16.00	-	16.00	-	19.00	TOTAL OF 090(9)	-	19.00	19.00

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2052-Sectt. General Service	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 090-Secretariat	Plan	Non-Plan	Total
						Sub-Head : 090(10):Revenue Department			
						(1)-Salary			
-	4.50	-	4.50	-	4.60	(a)-Pay	-	4.60	4.60
-	4.40	-	4.40	-	5.00	(b)-D.A.	-	5.00	5.00
-	1.10	-	1.10	-	1.40	(c)-Other Allowances	-	1.40	1.40
-	10.00	-	10.00	-	11.00	TOTAL OF 090(10)	-	11.00	11.00
						Sub-Head : 090(11)-Staff attached to Minister			
						(1)-Salary			
-	17.10	-	17.10	-	19.40	(a)-Pay	-	19.40	19.40
-	16.72	-	16.72	-	20.30	(b)-D.A.	-	20.30	20.30
-	4.18	-	4.18	-	4.30	(c)-Other Allowances	-	4.30	4.30
-	38.00	-	38.00	-	44.00	TOTAL OF SALARY	-	44.00	44.00
-	10.00	-	10.00	-	10.00	(2)-Wages	-	10.00	10.00
-	6.00	-	6.00	-	6.00	(3)-Travelling Expenses	-	6.00	6.00
-	54.00	-	54.00	-	60.00	TOTAL OF 090(11)	-	60.00	60.00
						Sub-Head : 090(12)-DP&AR (A)			
						(1)-Salary			
-	7.20	-	7.20	-	7.20	(a)-Pay	-	7.04	7.04
-	7.04	-	7.04	-	7.04	(b)-D.A.	-	7.20	7.20
-	1.76	-	1.76	-	1.76	(c)-Other Allowances	-	1.76	1.76
-	15.00	-	16.00	-	16.00	TOTAL OF 090(12)	-	16.00	16.00
						Sub-Head 090(13)-DP&AR (F)			
						(1)-Salary			
-	2.25	-	2.25	-	2.25	(a)-Pay	-	2.25	2.25
-	2.20	-	2.20	-	2.25	(b)-D.A.	-	2.25	2.25
-	0.55	-	0.55	-	0.50	(c)-Other Allowances	-	0.50	0.50
-	5.00	-	5.00	-	5.00	TOTAL OF 090(13)	-	5.00	5.00

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A' General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2052-Sectt. General Service	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 090-Secretariat	Plan	Non-Plan	Total
						Sub-Head : 090(14): Vigilance Department			
						(1)-Salary			
-	2.70	-	2.70	-	2.70	(a)-Pay	-	2.64	2.64
-	2.64	-	2.64	-	2.64	(b)-D.A.	-	2.70	2.70
-	0.66	-	0.66	-	0.66	(c)-Other Allowances	-	0.66	0.66
-	6.00	-	6.00	-	6.00	TOTAL OF 090(14)	-	6.00	6.00
						Sub-Head 090(15)-Excise & Taxation Deptt.			
						(1)-Salary			
-	2.70	-	2.70	-	2.70	(a)-Pay	-	2.64	2.64
-	2.64	-	2.64	-	2.64	(b)-D.A.	-	2.70	2.70
-	0.66	-	0.66	-	0.66	(c)-Other Allowances	-	0.66	0.66
-	6.00	-	6.00	-	6.00	TOTAL OF 090(15)	-	6.00	6.00
						Sub-Head : 090(16)-Dist. Council Affairs			
						(1)-Salary			
-	3.60	-	3.60	-	3.60	(a)-Pay	-	3.52	3.52
-	3.52	-	3.52	-	3.52	(b)-D.A.	-	3.60	3.60
-	0.88	-	0.88	-	0.88	(c)-Other Allowances	-	0.88	0.88
-	8.00	-	8.00	-	8.00	TOTAL OF 090(16)	-	8.00	8.00
						Sub-Head 090(17)-Relief & Rehabilitation Deptt.			
						(1)-Salary			
-	3.15	-	3.15	-	3.15	(a)-Pay	-	3.08	3.08
-	3.08	-	3.08	-	3.08	(b)-D.A.	-	3.15	3.15
-	0.77	-	0.77	-	0.77	(c)-Other Allowances	-	0.77	0.77
-	7.00	-	7.00	-	7.00	TOTAL OF 090(17)	-	7.00	7.00
						Sub-Head : 090(18)-Pay Commission			
-	0.30	-	-	-	-	(3)-Travelling Expenses	-	-	-
-	0.70	-	-	-	-	(4)-Office Expenses	-	-	-
-	1.00	-	-	-	-	TOTAL OF 090(18)	-	-	-

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals	Budget Estimate	Revised Estimate				Sector 'A' General Services	Budget Estimate		
1993-94	1994-95	1994-95				Major Head : 2052-Sectt. General Service	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 092-Protocol	Plan	Non-Plan	Total
						Sub-Head : 092(1): Protocol Wing			
-	0.45	-	2.35	-	2.35	(1)-Salary	-	-	-
-	0.29	-	2.05	-	2.05	(a)-Pay	-	1.55	1.55
-	0.10	-	0.60	-	0.60	(b)-D.A.	-	2.00	2.00
-	0.84	-	5.00	-	5.00	(c)-Other Allowances	-	0.70	0.70
-	1.74	-	1.50	-	4.00	TOTAL OF SALARY	-	4.25	4.25
-	0.65	-	1.00	-	1.00	(2)-Wages	-	2.00	2.00
-	11.01	-	7.50	-	12.50	(3)-Travelling Expenses	-	0.75	0.75
-	16.93	-	11.00	-	13.50	(4)-Office Expenses	-	9.00	9.00
-	0.50	-	0.50	-	0.50	(11)-Hospitality	-	12.00	12.00
-	0.50	-	0.50	-	0.50	(14)-Minor Works	-	0.50	0.50
-	32.17	-	27.00	-	37.00	(26)-Other Charges	-	0.50	0.50
-	-	-	-	-	-	TOTAL OF 092(1)	-	29.00	29.00
-	-	-	-	-	-	WORKS TRANSFERRED TO PWD/DCS	-	-	-
-	32.17	-	27.00	-	37.00	NET TOTAL OF 092(1)	-	29.00	29.00
-	649.17	-	600.00	-	677.00	TOTAL OF MAJOR HEAD 2052	-	639.00	639.00
-	-	-	-	-	-	WORKS TRANSFERRED TO PWD/DCS	-	-	-
-	649.17	-	600.00	-	677.00	NET TOTAL OF MAJOR HEAD : 2052	-	639.00	639.00
						Sector 'B' Social Services			
						Major Head : 2251-Sectt. Social Services			
						Minor Head : 090-Secretariat			
						Sub-Head : 090(1)-Education Department			
-	7.20	-	7.20	-	8.10	(1)-Salary	-	-	-
-	7.04	-	7.04	-	9.14	(a)-Pay	-	6.10	6.10
-	1.76	-	1.76	-	1.76	(b)-D.A.	-	8.30	8.30
-	16.00	-	16.00	-	19.00	(c)-Other Allowances	-	1.60	1.60
-	1.00	-	1.00	-	1.00	TOTAL OF SALARY	-	16.00	16.00
-	-	-	-	-	8.00	(3)-Travelling Expenses	-	1.00	1.00
-	17.00	-	17.00	-	28.00	(4)-Office Expenses	-	1.00	1.00
-	-	-	-	-	-	TOTAL OF 090(1)	-	18.00	18.00

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III. Details of the Estimates are given below :						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services			
1993-94		1994-95		1994-95		Major Head : 2251-Sectt. Social Services			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 090-Secretariat			
						Sub-Head : 090(2)-Health & Family Welfare Deptt.			
						(1)-Salary			
-	5.25	-	5.40	-	5.60	(a)-Pay	-	5.80	5.80
-	5.02	-	5.28	-	6.08	(b)-D.A.	-	6.20	6.20
-	1.23	-	1.32	-	1.32	(c)-Other Allowances	-	1.00	1.00
-	11.50	-	12.00	-	13.00	TOTAL OF 090(2)	-	13.00	13.00
						Sub-Head : 090(3)-Labour & Employment			
						(1)-Salary			
-	2.25	-	2.70	-	2.80	(a)-Pay	-	2.80	2.80
-	2.20	-	2.64	-	3.10	(b)-D.A.	-	3.10	3.10
-	0.55	-	0.66	-	1.10	(c)-Other Allowances	-	1.10	1.10
-	5.00	-	6.00	-	7.00	TOTAL OF 090(3)	-	7.00	7.00
						Sub-Head 090(4)-Civil Supply Deptt.			
						(1)-Salary			
-	3.90	-	4.50	-	4.60	(a)-Pay	-	4.60	4.60
-	3.70	-	4.40	-	5.30	(b)-D.A.	-	5.30	5.30
-	0.90	-	1.10	-	1.10	(c)-Other Allowances	-	1.10	1.10
-	8.50	-	10.00	-	11.00	TOTAL OF 090(4)	-	11.00	11.00
						Sub-Head 090(5)-IPR Deptt.			
						(1)-Salary			
-	3.75	-	4.05	-	4.10	(a)-Pay	-	4.10	4.10
-	3.65	-	3.96	-	4.90	(b)-D.A.	-	4.90	4.90
-	0.85	-	0.99	-	1.00	(c)-Other Allowances	-	1.00	1.00
-	8.25	-	9.00	-	10.00	TOTAL OF 090(5)	-	10.00	10.00
						Sub-Head : 090(6)-Social welfare Department			
						(1)-Salary			
-	2.80	-	3.15	-	3.15	(a)-Pay	-	3.15	3.15
-	2.73	-	3.08	-	3.85	(b)-D.A.	-	3.85	3.85
-	0.77	-	0.77	-	1.00	(c)-Other Allowances	-	1.00	1.00
-	6.30	-	7.00	-	8.00	TOTAL OF 090(6)	-	8.00	8.00

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals	Budget	Estimate	Revised Estimate			Sector 'B' Social Services	Budget Estimate		
1993-94	1994-95	1994-95	1994-95			Major Head : 2251-Sectt. Social Services	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 090-Secretariat	Plan	Non-Plan	Total
						Sub-Head : 090(7)-Sports & Youth Welfare.			
						(1)-Salary			
-	2.30	-	2.70	-	2.70	(a)-Pay	-	2.50	2.50
-	2.24	-	2.64	-	2.64	(b)-D.A.	-	2.80	2.80
-	0.66	-	0.66	-	0.66	(c)-Other Allowances	-	0.70	0.70
-	5.20	-	6.00	-	6.00	TOTAL OF 090(7)	-	6.00	6.00
						Sub-Head : 090(8)-Transport Department			
						(1)-Salary			
-	3.30	-	4.05	-	4.10	(a)-Pay	-	4.10	4.10
-	3.20	-	3.96	-	4.90	(b)-D.A.	-	4.90	4.90
-	0.80	-	0.99	-	1.00	(c)-Other Allowances	-	1.00	1.00
-	7.30	-	9.00	-	10.00	TOTAL OF 090(8)	-	10.00	10.00
						Sub-Head : 090(9)-Tourism Deptt.			
						(1)-Salary			
-	2.05	-	2.25	-	2.50	(a)-Pay	-	2.50	2.50
-	1.75	-	2.20	-	2.70	(b)-D.A.	-	2.70	2.70
-	0.40	-	0.55	-	0.80	(c)-Other Allowances	-	0.80	0.80
-	4.20	-	5.00	-	6.00	TOTAL OF 090(9)	-	6.00	6.00
						Sub-Head : 090(10)-Printing & Stationery			
						(1)-Salary			
-	1.90	-	2.25	-	2.25	(a)-Pay	-	2.00	2.00
-	1.80	-	2.20	-	2.20	(b)-D.A.	-	2.30	2.30
-	0.35	-	0.55	-	0.55	(c)-Other Allowances	-	0.70	0.70
-	4.05	-	5.00	-	5.00	TOTAL OF 090(10)	-	5.00	5.00

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'B' Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2251-Sectt. Social Services	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 091-Attached Officer	Plan	Non-Plan	Total
						Sub-Head : 091(1)-M.A.C.T			
						(1)-Salary			
-	0.45	-	0.45	-	0.45	(a)-Pay	-	0.44	0.44
-	0.44	-	0.44	-	0.44	(b)-D.A.	-	0.45	0.45
-	0.11	-	0.11	-	0.11	(c)-Other Allowances	-	0.11	0.11
-	1.00	-	1.00	-	1.00	TOTAL OF SALARY	-	1.00	1.00
-	0.40	-	0.50	-	0.50	(2)-Wages	-	0.50	0.50
-	0.35	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.50	0.50
-	1.45	-	1.00	-	3.00	(4)-Office Expenses	-	3.00	3.00
-	1.00	-	1.00	-	1.00	(26)-Other Charges	-	1.00	1.00
-	4.20	-	4.00	-	6.00	TOTAL OF 091(1)	-	6.00	6.00
-	81.50	-	90.00	-	110.00	TOTAL OF MAJOR HEAD 2251	-	100.00	100.00
						Major Head : 2252-Other Social Services			
						Minor Head : 800-Other Expenditure			
						Sub-Head : 800(1)-Non-Refundable Contribution for Postal Services			
-	20.05	-	5.00	-	20.00	(26)-Other Charges	-	20.00	20.00
-	20.05	-	5.00	-	20.00	TOTAL OF 800(1)	-	20.00	20.00
-	20.05	-	5.00	-	20.00	TOTAL OF MAJOR HEAD 2252	-	20.00	20.00



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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals	Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate			
1993-94	1994-95		1994-95		Major Head :3451-Sectt. Economic Services	1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head :090-Secretariat	Plan	Non-Plan	Total
						Sub-Head : 090(1)-Rural Development			
						(1)-Salary			
-	6.30	-	5.85	-	5.00	(a)-Pay	-	5.00	5.00
-	6.16	-	5.72	-	6.90	(b)-D.A.	-	6.90	6.90
-	1.54	-	1.43	-	2.10	(c)-Other Allowances	-	2.10	2.10
-	14.00	-	13.00	-	14.00	TOTAL OF SALARY	-	14.00	14.00
-	3.00	-	1.00	-	2.00	(4)-Office Expenses	-	2.00	2.00
-	17.00	-	14.00	-	16.00	TOTAL OF 090(1)	-	16.00	16.00
						Sub-Head : 090(2)-Agriculture Deptt			
						(1)-Salary			
-	6.30	-	6.30	-	6.30	(a)-Pay	-	6.16	6.16
-	6.16	-	6.16	-	6.16	(b)-D.A.	-	6.30	6.30
-	1.54	-	1.54	-	1.54	(c)-Other Allowances	-	1.54	1.54
-	14.00	-	14.00	-	14.00	TOTAL OF 090(2)	-	14.00	14.00
						Sub-Head : 090(3)-Forest Deptt			
						(1)-Salary			
-	3.60	-	3.60	-	3.65	(a)-Pay	-	3.65	3.65
-	3.52	-	3.52	-	4.35	(b)-D.A.	-	4.35	4.35
-	0.88	-	0.88	-	1.00	(c)-Other Allowances	-	1.00	1.00
-	8.00	-	8.00	-	9.00	TOTAL OF SALARY 090(3)	-	9.00	9.00
						Sub-Head : 090(4)-Planning Department			
						(1)-Salary			
-	3.15	-	3.15	-	3.15	(a)-Pay	-	3.15	3.15
-	3.08	-	3.08	-	3.90	(b)-D.A.	-	3.90	3.90
-	0.77	-	0.77	-	0.95	(c)-Other Allowances	-	0.95	0.95
-	7.00	-	7.00	-	8.00	TOTAL OF 090(4)	-	8.00	8.00

DEMAND NO. 12  
SECRETARIAT

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head :3451-Sectt. Economic Services	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head :090-Secretariat	Plan	Non-Plan	Total
						Sub-Head : 090(5)-Industries Deptt.			
						(1)-Salary			
-	4.50	-	4.50	-	4.60	(a)-Pay	-	4.60	4.60
-	4.40	-	4.40	-	5.20	(b)-D.A.	-	5.20	5.20
-	1.10	-	1.10	-	1.20	(c)-Other Allowances	-	1.20	1.20
-	10.00	-	10.00	-	11.00	TOTAL OF 090(5)	-	11.00	11.00
						Sub-Head : 090(6)-Power & Electricity Deptt			
						(1)-Salary			
-	5.40	-	5.40	-	5.50	(a)-Pay	-	5.50	5.50
-	5.28	-	5.28	-	6.10	(b)-D.A.	-	6.10	6.10
-	1.32	-	1.32	-	1.40	(c)-Other Allowances	-	1.40	1.40
-	12.00	-	12.00	-	13.00	TOTAL OF 090(6)	-	13.00	13.00
						Sub-Head : 090(7)-A.H. & Vety Deptt.			
						(1)-Salary			
-	4.50	-	4.50	-	4.50	(a)-Pay	-	4.50	4.50
-	4.40	-	4.40	-	5.20	(b)-D.A.	-	5.20	5.20
-	1.10	-	1.10	-	1.30	(c)-Other Allowances	-	1.30	1.30
-	10.00	-	10.00	-	11.00	TOTAL OF 090(7)	-	11.00	11.00
						Sub-Head : 090(8)-Cooperation Deptt.			
						(1)-Salary			
-	2.70	-	2.70	-	2.80	(a)-Pay	-	2.80	2.80
-	2.64	-	2.64	-	3.20	(b)-D.A.	-	3.20	3.20
-	0.66	-	0.66	-	1.00	(c)-Other Allowances	-	1.00	1.00
-	6.00	-	6.00	-	7.00	TOTAL OF 090(8)	-	7.00	7.00
						Sub-Head : 090(9)-Soil Conservation Deptt			
						(1)-Salary			
-	2.70	-	2.70	-	2.80	(a)-Pay	-	2.80	2.80
-	2.64	-	2.64	-	3.20	(b)-D.A.	-	3.20	3.20
-	0.66	-	0.66	-	1.00	(c)-Other Allowances	-	1.00	1.00
-	6.00	-	6.00	-	7.00	TOTAL OF 090(9)	-	7.00	7.00

DEMAND NO. 12  
SECRETARIAT

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 3451-Sectt. Economic Service	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 090-Secretariat	Plan	Non-Plan	Total
						Sub-Head : 090(10)-Sericulture Deptt.			
						(1)-Salary			
-	2.70	-	2.70	-	2.80	(a)-Pay	-	2.80	2.80
-	2.64	-	2.64	-	3.20	(b)-D.A.	-	3.20	3.20
-	0.66	-	0.66	-	1.00	(c)-Other Allowances	-	1.00	1.00
-	6.00	-	6.00	-	7.00	TOTAL of 090(10)	-	7.00	7.00
						Sub-Head : 090(11)-P.H.E. Deptt			
						(1)-Salary			
-	4.50	-	4.50	-	4.50	(a)-Pay	-	4.40	4.40
-	4.40	-	4.40	-	4.40	(b)-D.A.	-	4.60	4.60
-	1.10	-	1.10	-	1.10	(c)-Other Allowances	-	1.00	1.00
-	10.00	-	10.00	-	10.00	TOTAL OF 090(11)	-	10.00	10.00
						Sub-Head : 090(12)-Trade & Commerce Deptt			
						(1)-Salary			
-	3.15	-	3.15	-	3.15	(a)-Pay	-	3.10	3.10
-	3.08	-	3.08	-	3.08	(b)-D.A.	-	3.40	3.40
-	0.77	-	0.77	-	0.77	(c)-Other Allowances	-	0.50	0.50
-	7.00	-	7.00	-	7.00	TOTAL OF 090(12)	-	7.00	7.00
						Minor Head : 101-Planning Commission			
						Sub-Head : 101(1)-Plan Formulation			
						(1)-Salary			
-	7.00	0.30	7.45	0.30	7.45	(a)-Pay	0.53	7.20	7.73
-	6.80	0.27	7.20	0.27	7.20	(b)-D.A.	0.55	7.45	8.00
-	1.15	0.13	1.15	0.13	0.15	(c)-Other Allowances	0.12	1.15	1.27
-	14.95	0.70	15.80	0.70	15.80	TOTAL OF SALARY	1.20	15.80	17.00
0.69	0.50	0.50	0.50	1.04	0.50	(2)-Wages	1.00	0.50	1.50
-	0.50	0.20	0.50	0.23	0.50	(3)-Travelling Expenses	0.80	0.50	1.30
1.17	6.44	0.60	1.20	1.53	1.20	(4)-Office Expenses	8.00	1.20	9.20
0.98	-	10.00	-	10.00	-	(16)-Motor Vehicles	2.00	-	2.00
-	1.50	-	1.00	-	1.00	(17)-Maintenance	-	1.00	1.00
-	1.05	-	1.00	-	1.00	(26)-Other Charges	1.00	1.00	2.00
2.84	24.94	12.00	20.00	13.50	20.00	TOTAL OF 101(1)	14.00	20.00	34.00

**DEMAND NO. 12**  
**SECRETARIAT**

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 3451-Sectt. Economic Services	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 101-Planning Commission	Plan	Non-Plan	Total
						Sub-Head : 101(2)-Evaluation & Monitoring			
2.70	-	3.00	-	3.00	-	(1)-Salary			
						(a)-Pay	4.30	-	4.30
2.46	-	2.80	-	2.80	-	(b)-D.A.	4.95	-	4.95
1.10	-	1.20	-	1.20	-	(c)-Other Allowances	3.25	-	3.25
6.26	-	7.00	-	7.00	-	TOTAL OF SALARY	12.50	-	12.50
-	-	-	-	-	-	(2)-Wages	-	-	-
0.69	-	0.80	-	0.80	-	(3)-Travelling Expenses	1.50	-	1.50
4.17	-	4.50	-	7.20	-	(4)-Office Expenses	6.50	-	6.50
0.68	-	-	-	-	-	(16)-Motor Vehicles	2.50	-	2.50
0.51	-	-	-	-	-	(17)-Maintenance	-	-	-
-	-	-	-	-	-	(26)-Other Charges	1.00	-	1.00
12.31	-	12.30	-	15.00	-	TOTAL OF 101(2)	24.00	-	24.00
						Minor Head : 102-District Planning			
						Sub-Head : 102(1)-Planning Machinery			
1.30	-	2.00	-	2.00	-	(1)-Salary			
0.98	-	1.70	-	1.70	-	(a)-Pay	1.75	-	1.75
0.45	-	0.30	-	0.30	-	(b)-D.A.	2.00	-	2.00
2.73	-	4.00	-	4.00	-	(c)-Other Allowances	0.75	-	0.75
0.25	-	0.30	-	0.30	-	TOTAL OF SALARY	4.50	-	4.50
3.30	-	1.40	-	2.20	-	(3)-Travelling Expenses	0.50	-	0.50
1.19	-	-	-	-	-	(4)-Office Expenses	3.50	-	3.50
-	-	-	-	-	-	(16)-Motor Vehicles	2.00	-	2.00
7.47	-	5.70	-	6.50	-	(26)-Other Charges	1.50	-	1.50
22.62	137.94	30.00	130.00	35.00	140.00	TOTAL OF 102(1)	12.00	-	12.00
TOTAL OF MAJOR HEAD : 3451							50.00	140.00	190.00

DEMAND NO. 12  
SECRETARIAT

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals	Budget	Etimate	Revised	Estimate		Sector 'C' Economic Services	Budget Estimate		
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head : 3451-Sectt. Economic Service	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head : 60-Others	Plan	Non-Plan	Total
						Minor Head : 004-Research & Dev			
						Sub-Head : 004(1)-Science & Technology			
						(1)-Salary			
1.05	-	1.25	-	1.25	-	(a)-Pay	1.80	-	1.80
0.90	-	1.00	-	1.00	-	(b)-D.A	2.00	-	2.00
0.55	-	0.60	-	0.60	-	(c)-Other Allowances	0.60	-	0.60
<b>2.50</b>	<b>-</b>	<b>2.85</b>	<b>-</b>	<b>2.85</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>4.40</b>	<b>-</b>	<b>4.40</b>
0.65	-	0.70	-	0.70	-	(2)-Wages	0.50	-	0.50
0.42	-	0.20	-	0.20	-	(3)-Travelling Expenses	0.50	-	0.50
8.02	-	6.00	-	3.55	-	(4)-Office Expenses	5.00	-	5.00
1.60	-	1.60	-	1.60	-	(6)-Rents	1.60	-	1.60
7.65	-	5.50	-	5.50	-	(9)-Grants-in-aid	9.50	-	9.50
6.18	-	5.00	-	5.00	-	(10)-Scholarship/Stipend	6.00	-	6.00
0.25	-	9.00	-	8.00	-	(14)-Minor Works	6.00	-	6.00
0.63	-	5.95	-	5.95	-	(15)-Machinery & Equipment	3.00	-	3.00
2.79	-	-	-	-	-	(16)-Motor Vehicles	-	-	-
2.43	-	1.20	-	1.20	-	(26)-Other Charges	1.50	-	1.50
<b>33.12</b>	<b>-</b>	<b>38.00</b>	<b>-</b>	<b>34.55</b>	<b>-</b>	<b>TOTAL OF 004(1)</b>	<b>38.00</b>	<b>-</b>	<b>38.00</b>
<b>33.12</b>	<b>-</b>	<b>38.00</b>	<b>-</b>	<b>34.55</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD : 3425</b>	<b>38.00</b>	<b>-</b>	<b>38.00</b>

DEMAND NO. 12  
SECRETARIAT

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head :3435-Ecology & Environment	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head :003-Ecology & Environment	Plan	Non-Plan	Total
						Sub-Head : 003(1)-Ecology & Environment			
0.15	-	0.50	-	0.50	-	(1)-Salary	-	-	-
2.50	-	4.00	-	1.00	-	(4)-Office Expenses	2.00	-	2.00
-	-	0.50	-	0.50	-	(9)-Grants-in-aid	-	-	-
2.65	-	5.00	-	2.00	-	(26)-Other Charges	2.00	-	2.00
2.65	-	5.00	-	2.00	-	TOTAL OF 003(1)	2.00	-	2.00
						TOTAL OF MAJOR HEAD : 3435	2.00	-	2.00
58.39	888.66	73.00	825.00	71.55	947.00	TOTAL OF REVENUE PLAN & N-PLAN	90.00	899.00	989.00
58.39	888.66	73.00	825.00	71.55	947.00	TOTAL OF DEMAND NO. 12 (VOTED)	90.00	899.00	989.00

**DEMAND NO. 13**  
**DISTRICT ADMINISTRATION**

I. Estimate of the Amount required in the year ending on 31st March, 1996 to defray the charges in respect of :

	Revenue	Capital	Total	
Voted:	755.00	-	755.00	Revenue Section
Charged:	-	-	-	Sector 'A' General Services
				Major Head: 2053-District Administration

II. Sub-head under which this Grant will be accounted for :						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	102.38	-	101.00	-	1079.54	-	102.00	102.00	
-	52.76	-	48.50	-	601.21	-	52.00	52.00	
-	39.04	-	42.00	-	54.70	-	50.00	50.00	
-	-	-	-	-	-	-	5.00	5.00	
-	-	-	-	-	-	-	5.00	5.00	
-	-	-	-	-	-	-	3.00	3.00	
-	61.00	-	57.50	-	59.00	-	58.00	58.00	
-	15.89	-	20.00	-	20.00	-	19.00	19.00	
-	29.40	-	28.00	-	32.00	-	30.00	30.00	
-	201.90	-	207.50	-	209.09	-	208.00	208.00	
-	56.53	-	57.50	-	67.50	-	58.00	58.00	
-	32.00	-	33.00	-	44.00	-	40.00	40.00	
-	-	-	-	-	118.91	-	123.00	-	
-	-	-	5.00	-	17.00	-	-	2.00	
-	590.90	-	600.00	-	2302.95	-	123.00	632.00	
						TOTAL OF MAJOR HEAD: 2053	123.00	632.00	755.00
-	590.90	-	600.00	-	2302.95	TOTAL UNDER DEMAND NO.13(Voted)		123.00 632.00 755.00	

**DEMAND NO. 13**  
**DISTRICT ADMINISTRATION**

III. Details of the Estimates are given below:

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Minor Head: 093-District Esstt.	Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Sector 'A' General Services							(In lakhs of Rupees)		
Major Head: 2053-District Administration									
Sub-head: 093(1)-D.C. Aizawl									
-	23.50	-	26.55	-	26.55	(1)-Salary	-	22.00	22.00
-	23.00	-	25.96	-	25.96	(a)-Pay	-	28.50	28.50
-	5.00	-	6.49	-	6.49	(b)-D.A.	-	6.50	6.50
-	51.50	-	59.00	-	59.00	(c)-Other Allowances	-	57.00	57.00
-	0.10	-	1.50	-	1.50	TOTAL OF SALARY	-	1.50	1.50
-	2.93	-	3.00	-	4.00	(2)-Wages	-	3.00	3.00
-	42.38	-	28.00	-	32.84	(3)-Travelling Expenses	-	29.00	29.00
-	0.11	-	0.36	-	958.90	(4)-Office Expenses	-	0.36	0.36
-	0.20	-	0.20	-	0.20	(6)-Rents	-	0.30	0.30
-	0.50	-	2.50	-	3.00	(7)-Publication	-	3.00	3.00
-	2.00	-	2.00	-	5.50	(11)-Hospitality	-	2.50	2.50
-	-	-	0.10	-	0.10	(17)-Maintenance	-	0.10	0.10
-	2.66	-	4.34	-	14.50	(24)-Write off losses	-	5.24	5.24
-	102.38	-	101.00	-	1079.54	(26)-Other Charges	-	102.00	102.00
Sub-head: 903(2)-D.C. Lunglei									
-	15.00	-	15.00	-	15.00	(1)-Salary	-	14.00	14.00
-	13.00	-	13.50	-	16.00	(a)-Pay	-	16.00	16.00
-	3.00	-	3.00	-	4.50	(b)-D.A.	-	2.00	2.00
-	31.00	-	31.50	-	35.50	(c)-Other Allowances	-	32.00	32.00
-	2.00	-	2.00	-	2.00	TOTAL OF SALARY	-	2.00	2.00
-	2.00	-	2.00	-	2.00	(2)-Wages	-	2.00	2.00
-	11.96	-	7.20	-	13.70	(3)-Travelling Expenses	-	9.00	9.00
-	0.50	-	0.50	-	537.71	(4)-Office Expenses	-	0.50	0.50
-	0.30	-	0.30	-	0.30	(6)-Rents	-	0.30	0.30
-	-	-	1.00	-	1.00	(7)-Publication	-	2.00	2.00
-	2.00	-	2.00	-	2.00	(11)-Hospitality	-	2.20	2.20
-	3.00	-	2.00	-	7.00	(17)-Maintenance	-	2.00	2.00
-	52.76	-	48.50	-	601.21	(26)-Other Charges	-	52.00	52.00
TOTAL OF 093(2)									



**DEMAND NO. 13**  
**DISTRICT ADMINISTRATION**

III. Details of the Estimates are given below:

Revenue Section								(In lakhs of Rupees)	
Sector 'A' General Services								Budget Estimate	
Actuals	Budget Estimate	Revised Estimate	Estimate	Major Head: 2053 District Administration	Budget Estimate			1995-96	
199-94	1994-95	1994-95		Minor Head: 093-District Establishment					
Plan	Non-Plan	Plan	Non-Plan	Sub-head: 093(3)-D.C. Chhimtuipui	Plan	Non-Plan	Total		
-	10.00	-	12.50	(1)-Salary	-	-	-	-	-
-	9.00	-	11.00	(a)-Pay	-	13.00	13.00	-	-
-	3.00	-	1.50	(b)-D.A.	-	14.00	14.00	-	-
-	-	-	-	(c)-Other Allowances	-	2.00	2.00	-	-
-	22.00	-	25.00	TOTAL OF SALARY	-	29.00	29.00	-	-
-	2.20	-	2.50	(2)-Wages	-	2.00	2.00	-	-
-	1.50	-	1.70	(3)-Travelling Expenses	-	2.00	2.00	-	-
-	9.94	-	8.00	(4)-Office Expenses	-	11.00	11.00	-	-
-	0.35	-	0.40	(7)-Publication	-	0.80	0.80	-	-
-	-	-	1.00	(11)-Hospitality	-	1.20	1.20	-	-
-	0.75	-	1.00	(17)-Maintenance	-	0.90	0.90	-	-
-	0.10	-	0.10	(24)-Write off/Losses	-	0.10	0.10	-	-
-	2.20	-	2.30	(26)-Other Charges	-	3.00	3.00	-	-
-	39.04	-	42.00	TOTAL OF 093(3)	-	50.00	50.00	-	-
-	-	-	-	Sub-head: 093(4)-New District	-	-	-	-	-
-	-	-	-	(1)-Salary	-	-	-	-	-
-	-	-	-	(a)-Pay	-	1.00	1.00	-	-
-	-	-	-	(b)-D.A.	-	1.00	1.00	-	-
-	-	-	-	(c)-Other Allowances	-	0.50	0.50	-	-
-	-	-	-	TOTAL OF SALARY	-	2.50	2.50	-	-
-	-	-	-	(3)-Travelling Expenses	-	1.00	1.00	-	-
-	-	-	-	(4)-Office Expenses	-	1.50	1.50	-	-
-	-	-	-	TOTAL OF 093(4)	-	5.00	5.00	-	-
-	-	-	-	Sub-head: 093(5)-New District	-	-	-	-	-
-	-	-	-	(1)-Salary	-	-	-	-	-
-	-	-	-	(a)-Pay	-	1.00	1.00	-	-
-	-	-	-	(b)-D.A.	-	1.00	1.00	-	-
-	-	-	-	(c)-Other Allowances	-	0.50	0.50	-	-
-	-	-	-	TOTAL OF SALARY	-	2.50	2.50	-	-
-	-	-	-	(3)-Travelling Expenses	-	1.00	1.00	-	-
-	-	-	-	(4)-Office Expenses	-	1.50	1.50	-	-
-	-	-	-	TOTAL OF 093(5)	-	5.00	5.00	-	-

**DEMAND NO. 13**  
**DISTRICT ADMINISTRATION**

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III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section		(In lakhs of Rupees)	
1993-94		1994-95		1994-95		Sector 'A' General Services		Major Head:2053-District Administration Budget Estimate	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
						Minor Head:093-District Establishment		1995-96	
						Sub-head:093(6)-High Power Committee		Lunglei	
-	-	-	-	-	-	(1)-Salary		-	-
-	-	-	-	-	-	(a)-Pay		-	0.70
-	-	-	-	-	-	(b)-D.A.		-	0.80
-	-	-	-	-	-	(c)-Other Allowances		-	0.50
-	-	-	-	-	-	<b>TOTAL OF SALARY</b>		-	<b>2.00</b>
-	-	-	-	-	-	(3)-Travelling Expenses		-	0.50
-	-	-	-	-	-	(4)-Office Expenses		-	0.50
-	-	-	-	-	-	<b>TOTAL OF 093(6)</b>		-	<b>3.00</b>
						Minor Head:094-Other Establishment			
						Sub-head:094(1)-Sub-Division, Aizawl			
-	15.00	-	18.45	-	18.45	(1)-Salary		-	-
-	15.00	-	18.04	-	18.04	(a)-Pay		-	17.00
-	3.72	-	4.51	-	4.51	(b)-D.A.		-	19.00
-	33.72	-	41.00	-	41.00	(c)-Other Allowances		-	4.00
-	1.95	-	3.00	-	3.00	<b>TOTAL OF SALARY</b>		-	<b>40.00</b>
-	24.43	-	12.50	-	14.00	(3)-Travelling Expenses		-	3.00
-	0.90	-	1.00	-	1.00	(4)-Office Expenses		-	14.00
-	61.00	-	57.50	-	59.00	(17)-Maintenance		-	1.00
-		-		-		<b>TOTAL OF 094(1)</b>		-	<b>58.00</b>
						Sub-head:094(2)-Sub-Division, Lunglei			
-	3.50	-	4.00	-	4.00	(1)-Salary		-	-
-	2.50	-	3.00	-	3.00	(a)-Pay		-	3.00
-	1.03	-	1.00	-	1.00	(b)-D.A.		-	4.00
-	7.03	-	8.00	-	8.00	(c)-Other Allowances		-	1.00
-	0.31	-	0.50	-	0.50	<b>TOTAL OF SALARY</b>		-	<b>8.00</b>
-	0.50	-	0.50	-	0.50	(2)-Wages		-	0.50
-	3.00	-	3.20	-	3.20	(3)-Travelling Expenses		-	0.50
-	2.25	-	4.80	-	4.80	(4)-Office Expenses		-	3.00
-	1.43	-	1.50	-	1.50	(14)-Minor Works		-	4.00
-	1.37	-	1.50	-	1.50	(17)-Maintenance		-	1.00
-	15.89	-	20.00	-	20.00	(26)-Other Charges		-	2.00
-		-		-		<b>TOTAL OF 094(2)</b>		-	<b>19.00</b>

**DEMAND NO. 13**  
**DISTRICT ADMINISTRATION**

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III. Details of the Estimates are given below:

Actuals			Budget Estimate			Revised Estimate			Revenue Section			
1993-94			1994-95			1994-95			Sector 'A' General Services			
									(In lakhs of Rupees)			
									Major Head:2053-District Administration			
									Budget Estimate			
									1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	7.50	-	8.00	-	9.00	-		-		-		
-	5.00	-	6.00	-	6.00	-		-	6.50	-		6.50
-	2.00	-	1.00	-	1.00	-		-	7.50	-		7.50
-	14.50	-	15.00	-	16.00	-		-	1.00	-		1.00
-	0.50	-	0.60	-	0.60	-		-	15.00	-		15.00
-	1.20	-	1.50	-	1.50	-		-	0.60	-		0.60
-	12.60	-	8.00	-	10.00	-		-	1.50	-		1.50
-	-	-	1.40	-	2.40	-		-	9.00	-		9.00
-	0.60	-	1.00	-	1.00	-		-	1.50	-		1.50
-	-	-	-	-	-	-		-	1.00	-		1.00
-	-	-	0.50	-	0.50	-		-	0.80	-		0.80
-	29.40	-	28.00	-	32.00	-		-	0.60	-		0.60
-		-		-		-		-	30.00	-		30.00
-	60.00	-	72.45	-	72.45	-		-		-		
-	57.00	-	70.84	-	70.84	-		-	57.00	-		57.00
-	15.63	-	16.71	-	16.71	-		-	66.00	-		66.00
-	132.63	-	160.00	-	160.00	-		-	25.00	-		25.00
-	5.98	-	7.00	-	7.50	-		-	148.00	-		148.00
-	55.79	-	33.00	-	33.00	-		-	7.00	-		7.00
-	0.50	-	0.50	-	0.50	-		-	40.00	-		40.00
-	7.00	-	7.00	-	7.00	-		-	-	-		-
-	-	-	-	-	1.09	-		-	7.00	-		7.00
-	201.90	-	207.50	-	209.09	-		-	6.00	-		6.00
-		-		-		-		-	208.00	-		208.00

**DEMAND NO. 13**  
**DISTRICT ADMINISTRATION**

III. Details of the Estimates are given below:

				(In lakhs of Rupees)			
				Budget Estimate			
				1995-96			
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
				Revenue Section			
				Sector 'A' General Services			
				Major Head:2053-District Admn.			
				Minor Head:094-Other Establishment			
				Sub-head:094(5)-Group Centre Lunglei			
				(1)-Salary			
-	14.00	-	16.00	-	16.00	-	15.00
				(a)-Pay			
-	12.80	-	14.00	-	18.00	-	18.00
				(b)-D.A.			
-	4.00	-	3.50	-	3.00	-	3.00
				(c)-Other Allowances			
-	30.80	-	33.50	-	37.00	-	36.00
				<b>TOTAL OF SALARY</b>			
				(3)-Travelling Expenses			
-	3.00	-	3.00	-	3.50	-	2.00
				(4)-Office Expenses			
-	19.00	-	11.00	-	17.00	-	11.00
				(14)-Minor Works			
-	2.00	-	2.60	-	2.60	-	2.50
				(17)-Maintenance			
-	5.00	-	7.40	-	7.40	-	6.50
-	56.53	-	57.50	-	67.50	-	58.00
				<b>TOTAL OF 094(5)</b>			
				<b>TOTAL</b>			

DEMAND NO. 13  
DISTRICT ADMINISTRATION

III. Details of the Estimates are given below:

Actuals 1993-4	Budget Estimate 1994-95		Revised Estimate 1994-95		Revenue Section Sector 'A' General Services Major Head:2053-District Admn Minor Head:094-Other Establishment Sub-head:094(6)-G.C. Chhimtuipui (1)-Salary (a)-Pay (b)-D.A. (c)-Other Allowances TOTAL OF SALARY (2)-Wages (3)-Travelling Expenses (4)-Office Expenses (14)-Minor Works (26)-Other Charges TOTAL OF 094(6) Sub-head:094(7)-Sinlung Hills Development council (1)-Salary (a)-Pay (b)-D.A. (c)-Other Allowances TOTAL OF SALARY (3)-Travelling Expenses (4)-Office Expenses (6)-Rents (7)-Publication (26)-Other Charges TOTAL OF 094(7) Minor Head:800-Other Expenditure Sub-head:800(1)-Dist. Council Election (3)-Travelling Expenses (26)-Other Charges TOTAL OF 800(1) TOTAL OF MAJOR HEAD:2053 TOTAL OF DEMAND NO. 13 (VOTED)	(In lakhs of Rupees, Budget Estimate 1995-96		
	Plan No-Plan	Plan Non-Plan	Plan Non-Plan	Plan Non-Plan		Plan	Non-Plan	Total
-	.50	-	8.00	-	9.00	-	9.00	9.00
-	.40	-	7.00	-	9.00	-	10.00	10.00
-	.00	-	2.00	-	3.00	-	3.00	3.00
-	1.90	-	17.00	-	21.00	-	22.00	22.00
-	.50	-	1.00	-	1.00	-	1.00	1.00
-	.10	-	1.20	-	1.50	-	1.50	1.50
-	1.00	-	9.00	-	15.00	-	10.00	10.00
-	.50	-	4.80	-	5.00	-	5.00	5.00
-	-	-	-	-	0.50	-	0.50	0.50
-	3.00	-	33.00	-	44.00	-	40.00	40.00
-	-	-	-	-	-	2.00	-	2.00
-	-	-	-	-	-	3.00	-	3.00
-	-	-	-	-	-	2.00	-	2.00
-	-	-	-	-	-	7.00	-	7.00
-	-	-	-	-	-	1.00	-	1.00
-	-	-	-	-	-	5.50	-	5.50
-	-	-	-	-	-	0.50	-	0.50
-	-	-	-	-	-	3.00	-	3.00
-	-	-	-	118.91	-	106.00	-	106.00
-	-	-	-	118.91	-	123.00	-	123.00
-	-	-	3.00	-	3.00	-	1.00	1.00
-	-	-	2.00	-	14.00	-	1.00	1.00
-	-	-	5.00	-	17.00	-	2.00	2.00
-	590.90	-	600.00	-	2302.95	123.00	632.00	755.00
-	590.90	-	600.00	-	2302.95	123.00	632.00	755.00

DEMAND NO. 14

POLICE

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	3202.00	-	3202.00	Sector 'A'-General Services
Charged :	-	-	-	Major Head:2055-Police

II. Sub-head under which this grant will be accounted for :

( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	415.20	-	227.22	-	294.32	001(1)-Direction	-	286.40	286.40
-	5.00	-	5.00	-	5.00	001(3)-Secret Services	-	5.00	5.00
-	91.68	-	85.10	-	99.75	003(1)-Police Training	-	104.00	104.00
-	162.96	-	149.30	-	185.61	101(1)-C.I.D. (SB)	-	120.75	120.75
-	40.10	-	37.15	-	44.92	101(2)-C.I.D. (Crime)	-	45.10	45.10
-	42.96	-	41.23	-	44.48	101(3)-D.S.B., Aizawl	-	45.40	45.40
-	9.12	-	8.50	-	9.72	101(4)-D.S.B., Lunglei	-	10.55	10.55
-	11.53	-	10.62	-	12.91	101(5)-D.S.B., Chhimtuipui	-	13.27	13.27
-	-	-	-	-	-	101(6)-VIP Security	-	87.20	87.20
-	8.80	-	7.04	-	11.14	102(1)-Borrowed Battalion	-	7.07	7.07
-	440.24	-	361.52	-	431.91	104(1)-1st Bn. MAP	-	413.20	413.20
-	406.19	-	367.90	-	431.47	104(2)-2nd Bn. MAP	-	445.10	445.10
-	257.87	-	339.64	-	339.64	104(3)-3rd Bn. MAP	-	397.30	397.30
-	449.81	-	402.00	-	443.80	108(1)-D.E.F., Aizawl	-	499.60	499.60
-	141.80	-	134.98	-	157.36	108(2)-D.E.F., Lunglei	-	146.68	146.68
-	134.34	-	128.40	-	139.78	108(3)-D.E.F., Chhimtuipui	-	138.00	138.00
-	9.46	-	4.25	-	12.74	109(1)-V.D.O.	-	6.07	6.07
-	18.56	-	18.56	-	18.86	112(1)-Police Hospital	-	21.29	21.29
-	103.69	-	94.00	-	94.00	112(3)-Uniforms	-	76.00	76.00
-	318.90	-	326.59	-	326.59	113(1)-Wireless Organisation	-	332.02	332.02
-	54.05	-	1.00	-	109.73	114(1)-Modernisation (CSS)	-	1.00	1.00
-	48.55	-	1.00	-	588.45	104(4)-I.R. Battalion (CSS)	-	1.00	1.00
-	102.60	-	2.00	-	698.18	TOTAL OF 2055 - C.S.S.	-	2.00	2.00
-	3170.81	-	2751.00	-	3802.18	TOTAL OF MAJOR HEAD:2055	-	3202.00	3202.00
-	-	-	-	-	1.87	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	3170.81	-	2751.00	-	3800.31	NET TOTAL OF DEMAND NO.14 (VOTED)	-	3202.00	3202.00

DEMAND NO. 14

POLICE

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III. Details of the Estimates are given below :						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services			
1993-94		1994-95		1994-95		Major Head:2055-Police			
						Minor Head:001-Direction & Administration			
Plan	Nor-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(1)-Direction	Plan	Non-Plan	Total
-	36.37	-	35.80	-	38.88	(1)-Salary	-	40.68	40.68
-	3.73	-	33.73	-	44.12	(a)-Pay	-	46.28	46.28
-	18.60	-	18.60	-	20.00	(b)-D.A.	-	26.04	26.04
-	88.70	-	88.13	-	103.00	(c)-Other Allowances	-	113.00	113.00
-	1.10	-	1.00	-	1.00	<b>TOTAL OF SALARY</b>	-	1.00	1.00
-	3.34	-	3.50	-	4.00	(2)-Wages	-	4.00	4.00
-	15.95	-	12.00	-	17.75	(3)-Travelling Expenses	-	13.00	13.00
-	1.79	-	2.14	-	2.75	(4)-Office Expenses	-	2.40	2.40
-	16.85	-	16.00	-	27.80	(6)-Rent	-	-	-
-	106.44	-	20.00	-	25.20	(14)-Minor Works	-	29.00	29.00
-	170.73	-	80.00	-	84.59	(15)-Machinery & Equipment	-	86.00	86.00
-	1.26	-	1.50	-	1.50	(16)-Motor Vehicles	-	25.00	25.00
-	6.98	-	1.95	-	11.73	(17)-Maintenance	-	10.00	10.00
-	2.06	-	1.00	-	15.00	(19)-Material & Supply	-	3.00	3.00
-	45.20	-	227.22	-	294.32	(26)-Other Charges	-	286.40	286.40
-	-	-	-	-	1.87	<b>TOTAL OF 001(1)</b>	-	-	-
-	45.20	-	227.22	-	292.45	DEDUCT WORKS TRANSFERRED TO PWD	-	286.40	286.40
-	5.00	-	5.00	-	5.00	<b>NET TOTAL OF 001(1)</b>	-	5.00	5.00
-	5.00	-	5.00	-	5.00	Sub-head:001(3)-Secret Services	-	5.00	5.00
-	-	-	-	-	-	(26)-Other Charges	-	-	-
-	-	-	-	-	-	<b>TOTAL OF 001(3)</b>	-	5.00	5.00
-	31.90	-	31.90	-	32.16	Minor Head:003-Education & Training	-	33.24	33.24
-	28.36	-	27.94	-	36.66	Sub-head:003(1)-Police Training Centre	-	37.66	37.66
-	12.16	-	12.16	-	12.23	(1)-Salary	-	19.10	19.10
-	72.42	-	72.00	-	81.05	(a)-Pay	-	90.00	90.00
-	3.00	-	3.00	-	3.40	(b)-D.A.	-	3.00	3.00
-	1.50	-	1.50	-	1.60	(c)-Other Allowances	-	1.70	1.70
-	2.00	-	2.00	-	2.10	<b>TOTAL OF SALARY</b>	-	-	-
-	0.10	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.30	0.30
-	10.16	-	4.00	-	9.00	(4)-Office Expenses	-	6.00	6.00
-	1.00	-	1.00	-	1.00	(14)-Minor Works	-	2.00	2.00
-	1.50	-	1.50	-	1.50	(15)-Machinery & Equipment	-	1.00	1.00
-	91.68	-	85.10	-	99.75	(16)-Motor Vehicles	-	104.00	104.00
-	-	-	-	-	-	(17)-Maintenance	-	-	-
-	-	-	-	-	-	(26)-Other Charges	-	-	-
-	-	-	-	-	-	<b>TOTAL OF 003(1)</b>	-	-	-

DEMAND NO. 14

POLICE

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2055-Police	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Criminal Investigation	Plan	Non-Plan	Total
						Sub-head:101(1)-CID/SB & Vigilance			
						(1)-Salary			
-	50.86	-	47.73	-	56.64	(a)-Pay	-	34.56	34.56
-	44.30	-	42.30	-	64.56	(b)-D.A.	-	39.40	39.40
-	30.97	-	30.97	-	25.40	(c)-Other Allowances	-	27.04	27.04
-	126.13	-	121.00	-	146.60	<b>TOTAL OF SALARY</b>	-	101.00	101.00
-	-	-	-	-	-	(2)-Wages	-	0.50	0.50
-	9.30	-	7.00	-	7.40	(3)-Travelling Expenses	-	5.00	5.00
-	4.34	-	2.80	-	3.70	(4)-Office Expenses	-	2.00	2.00
-	2.24	-	2.50	-	2.50	(6)-Rent	-	2.50	2.50
-	0.60	-	0.60	-	0.60	(14)-Minor Works	-	-	-
-	-	-	0.30	-	0.36	(15)-Machinery & Equipment	-	0.30	0.30
-	18.40	-	14.00	-	23.00	(16)-Motor Vehicle	-	8.00	8.00
-	0.90	-	0.35	-	0.35	(17)-Maintenance	-	0.70	0.70
-	1.05	-	0.75	-	1.10	(26)-Other Charges	-	0.75	0.75
-	162.96	-	149.30	-	185.61	<b>TOTAL OF 101(1)</b>	-	120.75	120.75
						Sub-head:101(2)-C.I.D. (Crime)			
						(1)-Salary			
-	14.40	-	13.30	-	14.28	(a)-Pay	-	14.40	14.40
-	11.90	-	10.90	-	16.28	(b)-D.A.	-	16.42	16.42
-	8.80	-	8.80	-	9.20	(c)-Other Allowances	-	10.18	10.18
-	35.10	-	33.00	-	39.76	<b>TOTAL OF SALARY</b>	-	41.00	41.00
-	0.91	-	1.20	-	1.20	(3)-Travelling Expenses	-	1.00	1.00
-	1.10	-	0.75	-	0.75	(4)-Office Expenses	-	0.80	0.80
-	2.35	-	1.70	-	2.16	(16)-Motor Vehicle	-	1.70	1.70
-	-	-	-	-	-	(17)-Maintenance	-	0.10	0.10
-	0.64	-	0.50	-	1.05	(26)-Other Charges	-	0.50	0.50
-	40.10	-	37.15	-	44.92	<b>TOTAL OF 101(2)</b>	-	45.10	45.10
						Sub-head:101(3)-D.S.B., Aizawl			
						(1)-Salary			
-	14.60	-	13.60	-	13.60	(a)-Pay	-	14.28	14.28
-	13.71	-	13.19	-	15.40	(b)-D.A.	-	16.22	16.22
-	11.21	-	11.21	-	12.20	(c)-Other Allowances	-	11.50	11.50
-	39.52	-	38.00	-	41.20	<b>TOTAL OF SALARY</b>	-	42.00	42.00



**DEMAND NO. 14**

**POLICE**

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised Estimate	Sector 'A'-General Services		Budget Estimate			
1993-94	1994-95	1994-95	1994-95	Major Head:2055-Police		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:101(3)-DSB, Aizawl	Plan	Non-Plan	Total
-	1.33	-	1.50	-	1.50	(3)-Travelling Expenses	-	1.30	1.30
-	0.61	-	0.50	-	0.50	(4)-Office Expenses	-	0.80	0.80
-	0.43	-	0.43	-	0.43	(6)-Rent	-	0.43	0.43
-	0.97	-	0.70	-	0.70	(16)-Motor Vehicle	-	0.72	0.72
-	0.05	-	0.05	-	0.10	(17)-Maintenance	-	0.10	0.10
-	0.05	-	0.05	-	0.05	(26)-Other Charges	-	0.05	0.05
-	12.96	-	41.23	-	44.48	TOTAL OF 101(3)	-	45.40	45.40
						Sub-head:101(4)-D.S.B., Lunglei			
						(1)-Salary			
-	3.90	-	3.30	-	3.30	(a)-Pay	-	3.50	3.50
-	3.25	-	3.25	-	4.00	(b)-D.A.	-	4.50	4.50
-	1.45	-	1.45	-	1.76	(c)-Other Allowances	-	2.00	2.00
-	8.60	-	8.00	-	9.06	TOTAL OF SALARY	-	10.00	10.00
-	0.26	-	0.25	-	0.36	(3)-Travelling Expenses	-	0.30	0.30
-	0.16	-	0.16	-	0.16	(4)-Office Expenses	-	0.16	0.16
-	0.05	-	0.05	-	0.08	(16)-Motor Vehicle	-	0.05	0.05
-	0.02	-	0.02	-	0.02	(17)-Maintenance	-	0.02	0.02
-	0.03	-	0.02	-	0.04	(26)-Other Charges	-	0.02	0.02
-	9.12	-	8.50	-	9.72	TOTAL OF 101(4)	-	10.55	10.55
						Sub-head:101(5)-D.S.B., Chhimtuipui			
						(1)-Salary			
-	5.31	-	4.40	-	4.55	(a)-Pay	-	4.65	4.65
-	4.25	-	4.25	-	5.18	(b)-D.A.	-	5.30	5.30
-	1.35	-	1.35	-	2.51	(c)-Other Allowances	-	2.75	2.75
-	0.91	-	10.00	-	12.24	TOTAL OF SALARY	-	12.70	12.70
-	0.35	-	0.35	-	0.35	(3)-Travelling Expenses	-	0.30	0.30
-	0.20	-	0.20	-	0.20	(4)-Office Expenses	-	0.20	0.20
-	0.05	-	0.05	-	0.08	(16)-Motor Vehicle	-	0.05	0.05
-	0.02	-	0.02	-	0.04	(26)-Other Charges	-	0.02	0.02
-	1.53	-	10.62	-	12.91	TOTAL OF 101(5)	-	13.27	13.27

DEMAND NO. 14

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POLICE

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2055-Police	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Criminal Investigation	Plan	Non-Plan	Total
						Sub-head:101(6)-VIP Security			
						(1)-Salary			
-	-	-	-	-	-	(a)-Pay	-	23.57	23.57
-	-	-	-	-	-	(b)-D.A.	-	26.87	26.87
-	-	-	-	-	-	(c)-Other Allowances	-	19.56	19.56
-	-	-	-	-	-	<b>TOTAL OF SALARY</b>	-	<b>70.00</b>	<b>70.00</b>
-	-	-	-	-	-	(3)-Travelling Expenses	-	5.00	5.00
-	-	-	-	-	-	(4)-Office Expenses	-	1.30	1.30
-	-	-	-	-	-	(6)-Rent	-	0.90	0.90
-	-	-	-	-	-	(15)-Machinery & Equipment	-	1.00	1.00
-	-	-	-	-	-	(16)-Motor Vehicle	-	8.50	8.50
-	-	-	-	-	-	(26)-Other Charges	-	0.50	0.50
-	-	-	-	-	-	<b>TOTAL OF 101(6)</b>	-	<b>87.20</b>	<b>87.20</b>
						Minor Head:102-Central Reserve Police			
						Sub-head:102(1)-Borrowed Battalions			
-	6.16	-	5.54	-	8.34	(6)-Rent	-	5.07	5.07
-	0.98	-	1.00	-	1.00	(14)-Minor Works	-	1.00	1.00
-	1.66	-	0.50	-	1.80	(26)-Other Charges	-	1.00	1.00
-	<b>8.80</b>	-	<b>7.04</b>	-	<b>11.14</b>	<b>TOTAL OF 102(1)</b>	-	<b>7.07</b>	<b>7.07</b>
						Minor Head:104-Special Police			
						Sub-head:104(1)-1st Battalion M.A.P.			
						(1)-Salary			
-	140.00	-	130.00	-	130.00	(a)-Pay	-	130.00	130.00
-	116.00	-	106.00	-	140.00	(b)-D.A.	-	138.00	138.00
-	80.39	-	78.00	-	87.15	(c)-Other Allowances	-	92.00	92.00
-	<b>336.39</b>	-	<b>314.00</b>	-	<b>357.15</b>	<b>TOTAL OF SALARY</b>	-	<b>360.00</b>	<b>360.00</b>

DEMAND NO. 14

POLICE

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2055-Police	1995-95		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:104-Special Police	Plan	Non-Plan	Total
						Sub-head:104(1)-1st Battalion MAP			
-	1.28	-	0.82	-	0.82	(2)-Wages	-	0.50	0.50
-	43.74	-	20.00	-	31.00	(3)-Travelling Expenses	-	22.00	22.00
-	3.22	-	3.00	-	4.00	(4)-Office Expenses	-	3.50	3.50
-	2.00	-	2.00	-	2.50	(14)-Minor Works	-	-	-
-	0.20	-	0.20	-	0.70	(15)-Machinery & Equipment	-	0.20	0.20
-	49.84	-	18.00	-	31.00	(16)-Motor Vehicle	-	20.00	20.00
-	1.50	-	1.50	-	1.50	(17)-Maintenance	-	5.00	5.00
-	1.07	-	1.00	-	1.50	(19)-Material & Supply	-	1.00	1.00
-	1.00	-	1.00	-	1.74	(26)-Other Charges	-	1.00	1.00
-	<b>440.24</b>	-	<b>361.52</b>	-	<b>431.91</b>	<b>TOTAL OF 104(1)</b>	-	<b>413.20</b>	<b>413.20</b>
						Sub-head:104(2)-2nd Battalion MAP			
						(1)-Salary			
-	154.50	-	139.50	-	139.50	(a)-Pay	-	150.00	150.00
-	118.30	-	110.30	-	155.37	(b)-D.A.	-	158.00	158.00
-	75.38	-	75.20	-	87.60	(c)-Other Allowances	-	92.00	92.00
-	<b>348.18</b>	-	<b>325.00</b>	-	<b>382.47</b>	<b>TOTAL OF SALARY</b>	-	<b>400.00</b>	<b>400.00</b>
-	28.32	-	18.00	-	19.50	(3)-Travelling Expenses	-	20.00	20.00
-	2.83	-	2.50	-	2.50	(4)-Office Expenses	-	2.80	2.80
-	2.00	-	2.00	-	2.50	(14)-Minor Works	-	-	-
-	0.20	-	0.20	-	0.50	(15)-Machinery & Equipment	-	0.30	0.30
-	20.81	-	16.70	-	19.20	(16)-Motor Vehicle	-	17.00	17.00
-	1.00	-	1.00	-	1.50	(17)-Maintenance	-	3.00	3.00
-	1.00	-	1.00	-	1.30	(19)-Material & Supply	-	1.00	1.00
-	1.85	-	1.50	-	1.90	(26)-Other Charges	-	1.00	1.00
-	<b>406.19</b>	-	<b>367.90</b>	-	<b>431.47</b>	<b>TOTAL OF 104(2)</b>	-	<b>445.10</b>	<b>445.10</b>
						Sub-head:104(3)-3rd Battalion MAP			
						(1)-Salary			
-	65.00	-	121.19	-	121.19	(a)-Pay	-	128.57	128.57
-	68.57	-	117.55	-	117.55	(b)-D.A.	-	144.00	144.00
-	76.34	-	66.80	-	66.80	(c)-Other Allowances	-	81.43	81.43
-	<b>209.91</b>	-	<b>305.54</b>	-	<b>305.54</b>	<b>TOTAL OF SALARY</b>	-	<b>354.00</b>	<b>354.00</b>

DEMAND NO. 14  
POLICE

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2055-Police	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:104-Special Police	Plan	Non-Plan	Total
						Sub-head:104(3)-3rd Battalion MAP			
-	0.43	-	0.15	-	0.15	(2)-Wages	-	0.50	0.50
-	26.00	-	15.00	-	15.00	(3)-Travelling Expenses	-	20.00	20.00
-	2.10	-	2.50	-	2.50	(4)-Office Expenses	-	3.50	3.50
-	1.75	-	2.00	-	2.00	(14)-Minor Works	-	-	-
-	1.15	-	0.15	-	0.15	(15)-Machinery & Equipment	-	1.00	1.00
-	13.93	-	13.65	-	13.65	(16)-Motor Vehicle	-	15.00	15.00
-	-	-	-	-	-	(17)-Maintenance	-	2.00	2.00
-	1.45	-	0.15	-	0.15	(19)-Material & Supply	-	0.50	0.50
-	1.15	-	0.50	-	0.50	(26)-Other Charges	-	0.80	0.80
-	257.87	-	339.64	-	339.64	TOTAL OF 104(3)	-	397.30	397.30
						Minor Head:108-District Police			
						Sub-head:108(1)-D.E.F. Aizawl			
						(1)-Salary			
-	155.05	-	137.60	-	140.00	(a)-Pay	-	146.00	146.00
-	121.00	-	111.00	-	133.32	(b)-D.A.	-	154.00	154.00
-	99.40	-	99.40	-	101.65	(c)-Other Allowances	-	138.00	138.00
-	375.45	-	348.00	-	374.97	TOTAL OF SALARY	-	438.00	438.00
-	19.86	-	19.50	-	19.50	(3)-Travelling Expenses	-	20.00	20.00
-	8.50	-	6.00	-	7.25	(4)-Office Expenses	-	7.00	7.00
-	2.53	-	3.00	-	3.00	(6)-Rent	-	3.50	3.50
-	2.20	-	2.20	-	5.64	(14)-Minor Works	-	-	-
-	1.07	-	0.15	-	0.22	(15)-Machinery & Equipment	-	0.30	0.30
-	37.20	-	20.35	-	30.35	(16)-Motor Vehicle	-	23.00	23.00
-	1.45	-	1.00	-	1.00	(17)-Maintenance	-	6.00	6.00
-	0.75	-	1.00	-	1.00	(19)-Material & Supply	-	1.00	1.00
-	0.80	-	0.80	-	0.87	(26)-Other Charges	-	0.80	0.80
-	449.81	-	402.00	-	443.80	TOTAL OF 108(1)	-	499.60	499.60
						Sub-head:108(2)-D.E.F., Lunglei			
						(1)-Salary			
-	55.12	-	50.00	-	51.00	(a)-Pay	-	50.00	50.00
-	45.50	-	40.50	-	48.17	(b)-D.A.	-	57.00	57.00
-	21.50	-	31.50	-	33.00	(c)-Other Allowances	-	26.00	26.00
-	122.12	-	122.00	-	132.17	TOTAL OF SALARY	-	133.00	133.00

DEMAND NO. 14

POLICE

III. Details of the Estimates are given below:						( In lakhs of Rupees )			
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Sector 'A'-General Services Major Head:2055-Police Budget Estimate 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	lan	Non-Plan	Total	
-	3.89	-	3.00	-	4.67	Minor Head:108-District Police Sub-head:108(2)-D.E.F.,Lunglei	-	3.00	3.00
-	1.80	-	1.20	-	2.40	(3)-Travelling Expenses	-	1.20	1.20
-	1.31	-	1.38	-	1.38	(4)-Office Expenses	-	1.38	1.38
-	2.02	-	0.70	-	3.81	(6)-Rent	-	-	-
-	1.26	-	0.10	-	0.10	(14)-Minor Works	-	0.10	0.10
-	8.80	-	6.00	-	12.00	(15)-Machinery & Equipment	-	6.00	6.00
-	0.15	-	0.15	-	0.15	(16)-Motor Vehicle	-	1.50	1.50
-	0.15	-	0.15	-	0.28	(17)-Maintenance	-	0.20	0.20
-	0.30	-	0.30	-	0.40	(19)-Material & Supply	-	0.30	0.30
-	141.80	-	134.98	-	157.36	(26)-Other Charges	-	146.68	146.68
						<b>TOTAL OF 108(2)</b>	-		
						Sub-head:108(3)-D.E.F.,Chhimtuipui			
						(1)-Salary			
-	49.82	-	46.68	-	47.00	(a)-Pay	-	47.00	47.00
-	37.00	-	37.00	-	39.00	(b)-D.A.	-	54.00	54.00
-	29.32	-	29.32	-	36.14	(c)-Other Allowances	-	23.00	23.00
-	116.14	-	113.00	-	122.14	<b>TOTAL OF SALARY</b>	-	124.00	124.00
-	6.38	-	6.30	-	6.80	(3)-Travelling Expenses	-	4.50	4.50
-	1.85	-	1.50	-	1.50	(4)-Office Expenses	-	1.70	1.70
-	-	-	0.20	-	0.20	(6)-Rent	-	0.10	0.10
-	2.25	-	1.00	-	2.20	(14)-Minor Works	-	-	-
-	0.66	-	0.10	-	0.30	(15)-Machinery & Equipment	-	0.10	0.10
-	6.00	-	5.50	-	5.80	(16)-Motor Vehicle	-	6.00	6.00
-	0.40	-	0.20	-	0.24	(17)-Maintenance	-	1.00	1.00
-	0.30	-	0.30	-	0.30	(19)-Material & Supply	-	0.30	0.30
-	0.36	-	0.30	-	0.30	(26)-Other Charges	-	0.30	0.30
-	134.34	-	128.40	-	139.78	<b>TOTAL OF 108(3)</b>	-	138.00	138.00
						Minor Head:109-Village Police			
						Sub-head:109(1)-Village Defence Organisation			
						(1)-Salary			
-	0.35	-	0.36	-	0.37	(a)-Pay	-	0.37	0.37
-	0.35	-	0.35	-	0.36	(b)-D.A.	-	0.42	0.42
-	0.16	-	0.16	-	0.19	(c)-Other Allowances	-	0.16	0.16
-	0.86	-	0.87	-	0.92	<b>TOTAL OF SALARY</b>	-	0.95	0.95

DEMAND NO. 14

POLICE

III. Details of the Estimates are given below:						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services			
1993-94		1994-95		1994-95		Major Head:2055-Police			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:109-Village Police			
						Sub-head:109(1)-Village Defence Organisation			
-	0.01	-	0.02	-	0.02	(3)-Travelling Expenses	-	0.02	0.02
-	0.01	-	0.06	-	0.10	(4)-Office Expenses	-	0.10	0.10
-	6.84	-	1.80	-	9.90	(15)-Machinery & Equipment	-	3.00	3.00
-	1.74	-	1.50	-	1.80	(26)-Other Charges	-	2.00	2.00
-	9.46	-	4.25	-	12.74	<b>TOTAL OF 109(1)</b>	-	<b>6.07</b>	<b>6.07</b>
						Minor Head:112-Welfare of Police Personnel			
						Sub-head:112(1)-Police Hospital			
						(1)-Salary			
-	6.00	-	4.17	-	4.17	(a)-Pay	-	4.17	4.17
-	2.95	-	4.05	-	4.20	(b)-D.A.	-	4.56	4.56
-	0.42	-	2.14	-	2.14	(c)-Other Allowances	-	2.27	2.27
-	9.37	-	10.36	-	10.51	<b>TOTAL OF SALARY</b>	-	<b>11.00</b>	<b>11.00</b>
-	0.04	-	0.05	-	0.05	(3)-Travelling Expenses	-	0.04	0.04
-	0.10	-	0.10	-	0.20	(4)-Office Expenses	-	0.15	0.15
-	0.10	-	0.50	-	0.50	(15)-Machinery & Equipment	-	1.00	1.00
-	0.05	-	0.05	-	0.10	(17)-Maintenance	-	0.10	0.10
-	8.90	-	7.50	-	7.50	(26)-Other Charges	-	9.00	9.00
-	18.56	-	18.56	-	18.86	<b>TOTAL OF 112(1)</b>	-	<b>21.29</b>	<b>21.29</b>
						Sub-head:112(3)-Uniforms (Mizoram Police)			
-	103.69	-	94.00	-	94.00	(26)-Other Charges	-	76.00	76.00
-	103.69	-	94.00	-	94.00	<b>TOTAL OF 112(3)</b>	-	<b>76.00</b>	<b>76.00</b>
						Minor Head:113-Wireless & Computers			
						Sub-head:113(1)-Wireless Organisation			
						(1)-Salary			
-	100.25	-	110.00	-	110.00	(a)-Pay	-	98.00	98.00
-	88.00	-	99.00	-	99.00	(b)-D.A.	-	103.00	103.00
-	75.00	-	82.00	-	82.00	(c)-Other Allowances	-	90.00	90.00
-	263.25	-	291.00	-	291.00	<b>TOTAL OF SALARY</b>	-	<b>291.00</b>	<b>291.00</b>

DEMAND NO. 14

POLICE

III. Details of the Estimates are given below:						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services			
1993-94		1994-95		1994-95		Major Head:2055-Police			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:113-Wireless & Computers	Plan	Non-Plan	Total
						Sub-head:113(1)-Wireless Organisation			
-	16.59	-	14.00	-	14.00	(3)-Travelling Expenses	-	14.50	14.50
-	4.00	-	2.50	-	2.50	(4)-Office Expenses	-	3.00	3.00
-	0.15	-	0.24	-	0.24	(6)-Rent	-	0.24	0.24
-	0.62	-	0.50	-	0.50	(14)-Minor Works	-	-	-
-	21.53	-	10.00	-	10.00	(15)-Machinery & Equipment	-	13.00	13.00
-	9.20	-	6.20	-	6.20	(16)-Motor Vehicle	-	6.50	6.50
-	2.05	-	0.90	-	0.90	(17)-Maintenance	-	2.48	2.48
-	0.71	-	0.65	-	0.65	(19)-Material & Supply	-	0.70	0.70
-	0.80	-	0.60	-	0.60	(26)-Other Charges	-	0.60	0.60
-	318.90	-	326.59	-	326.59	TOTAL OF 113(1)	-	332.02	332.02
						Minor Head:114-Modernisation			
						Sub-head:114(1)-Modernisation (CSS)			
-	54.05	-	1.00	-	109.73	(15)-Machinery & Equipment	-	1.00	1.00
-	54.05	-	1.00	-	109.73	TOTAL OF 114(1)	-	1.00	1.00
						Minor Head:104-Special Police			
						Sub-head:104(4)-I.R. Battalion			
						(1)-Salary			
-	-	-	0.05	-	52.00	(a)-Pay	-	0.04	0.04
-	-	-	0.04	-	53.21	(b)-D.A.	-	0.04	0.04
-	-	-	0.01	-	35.00	(c)-Other Allowances	-	0.02	0.02
-	-	-	0.10	-	140.21	TOTAL OF SALARY	-	0.10	0.10
-	-	-	0.10	-	10.00	(3)-Travelling Expenses	-	0.10	0.10
-	-	-	0.10	-	5.00	(4)-Office Expenses	-	0.10	0.10
-	-	-	0.10	-	61.00	(14)-Minor Works	-	0.20	0.20
-	-	-	0.20	-	163.41	(15)-Machinery & Equipment	-	0.10	0.10
-	9.69	-	0.10	-	142.56	(16)-Motor Vehicle	-	0.10	0.10
-	-	-	0.10	-	0.10	(17)-Maintenance	-	0.10	0.10
-	4.12	-	0.10	-	20.28	(19)-Material & Supply	-	0.10	0.10
-	14.74	-	0.10	-	45.89	(26)-Other Charges (Uniforms)	-	0.10	0.10
-	48.55	-	1.00	-	588.45	TOTAL OF 104(4)-C.S.S.	-	1.00	1.00
-	112.60	-	2.00	-	698.18	TOTAL OF C.S.S.	-	2.00	2.00
-	310.81	-	2751.00	-	3802.18	TOTAL OF MAJOR HEAD : 2055	-	3202.00	3202.00
-	-	-	-	-	1.87	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	310.81	-	2751.00	-	3800.31	NET TOTAL OF DEMAND NO.14 (VOTED)	-	3202.00	3202.00

DEMAND NO. 15

JAILS

1 Estimate of the amount required in the year ending 31st March, 1996 to defray the charge in respect of  
 Revenue Capital Total Revenue Section  
 Voted : 251.00 - 251.00 Sector 'A' General Service  
 Charged - - - Major Head : 2056 Jails (In lakhs of Rupees)

II Sub-head under which this Grant will be accounted for :

Actuals		Budget Estimate		Revised Estimate		Budget Estimate.			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
2.02	32.62	8.00	30.50	8.00	36.60	001(1)-Direction	8.00	30.40	38.40
36.09	124.31	35.00	119.00	33.00	132.80	101(1)-District Jails	53.00	126.60	179.60
-	20.51	-	20.50	-	23.60	101(2)-Sub-Jails	-	23.00	23.00
2.82	-	2.50	-	2.50	-	102(1)-Jails Manufacture	3.00	-	3.00
1.00	-	2.50	-	1.50	-	102(2)-Gardening	1.00	-	1.00
1.00	-	2.00	-	1.00	-	102(3)-Piggery	1.00	-	1.00
4.56	-	5.00	-	3.00	-	800(1)-Modernisation of Jails	4.00	-	4.00
<u>47.49</u>	<u>177.44</u>	<u>55.00</u>	<u>170.00</u>	<u>49.00</u>	<u>193.00</u>	TOTAL OF 2056 PLAN & NON-PLAN	<u>70.00</u>	<u>180.00</u>	<u>250.00</u>
4.26	0.77	-	-	5.00	-	Deduct works transferred to PWD	-	-	-
<u>43.23</u>	<u>176.67</u>	<u>55.00</u>	<u>170.00</u>	<u>44.00</u>	<u>193.00</u>	NET TOTAL OF 2056 Plan & N-Plan	<u>70.00</u>	<u>180.00</u>	<u>250.00</u>
-	-	0.50	-	4.00	-	800(1)-Modernisation of Jails CSS	1.00	-	1.00
-	-	0.50	-	4.00	-	TOTAL OF 800(1) CSS	1.00	-	1.00
<u>47.49</u>	<u>177.44</u>	<u>55.50</u>	<u>170.00</u>	<u>53.00</u>	<u>193.00</u>	TOTAL OF MAJOR HEAD 2056	<u>71.00</u>	<u>180.00</u>	<u>251.00</u>
4.26	0.77	-	-	5.00	-	Works transferred to PWD	-	-	-
<u>43.23</u>	<u>176.67</u>	<u>55.50</u>	<u>170.00</u>	<u>48.00</u>	<u>193.00</u>	NET TOTAL OF DEMAND NO.15 (Voted)	<u>71.00</u>	<u>180.00</u>	<u>251.00</u>



DEMAND NO 15  
JAILS

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2056 - Jails	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 001-Direction & Admn	Plan	Non-Plan	Total
						Sub-Head : 001(1)-Direction			
						(1) Salary			
0.62	7.10	0.50	7.00	0.50	7.00	(a) Pay	0.40	7.00	7.40
0.51	5.18	0.30	5.50	0.30	6.50	(b) D.A.	0.40	7.15	7.55
0.12	2.48	0.20	2.50	0.20	2.50	(c) Other Allowances	0.20	2.35	2.55
1.25	14.76	1.00	15.00	1.00	16.00	TOTAL OF SALARY	1.00	16.50	17.50
0.06	0.50	0.30	0.50	0.30	0.50	(3) Travelling Expenses	0.30	0.40	0.70
0.71	4.00	1.70	4.00	1.70	4.50	(4) Office Expenses	0.70	4.00	4.70
-	0.77	5.00	2.00	5.00	2.00	(14) Minor works	6.00	-	6.00
-	9.45	-	7.00	-	10.60	(16) Motor Vehicles	-	7.00	7.00
-	3.14	-	2.00	-	3.00	(26) Other charges	-	2.50	2.50
2.02	32.62	8.00	30.50	8.00	36.60	TOTAL OF 001(1)	8.00	30.40	38.40
-	0.77	-	-	5.00	-	Deduct works transferred to PWD	-	-	-
2.02	31.85	8.00	30.50	3.00	36.60	NET TOTAL OF 001(1)	8.00	30.40	38.40
						Minor Head : 101-District Jails			
						Sub-Head : 101(1)-District Jails			
						(1) Salary			
-	30.10	-	30.50	-	30.50	(a) Pay	-	31.00	31.00
-	28.08	-	21.00	-	31.50	(b) D.A.	-	32.00	32.00
-	12.80	-	12.00	-	12.15	(c) Other allowances	-	12.00	12.00
-	70.98	-	63.50	-	74.15	TOTAL OF SALARY	-	75.00	75.00
-	4.55	-	4.00	-	4.00	(2) Wages	-	4.00	4.00
-	2.68	-	3.00	-	3.00	(3) Travelling Expenses	-	2.50	2.50
-	2.77	-	2.00	-	2.00	(4) Office Expenses	-	2.00	2.00
36.09	-	35.00	-	33.00	-	(14) Minor works	53.00	-	53.00
-	0.98	-	1.00	-	1.00	(15) Machinery & Equipment	-	1.00	1.00
-	3.25	-	3.50	-	3.65	(16) Motor vehicles	-	3.10	3.10
-	39.10	-	42.00	-	45.00	(26) Other charges	-	39.00	39.00
36.09	124.31	35.00	119.00	33.00	132.80	TOTAL OF 101(1)	53.00	126.60	179.60
4.26	-	-	-	-	-	Deduct works Transferred to PWD	-	-	-
31.83	124.31	35.00	119.00	33.00	132.80	NET TOTAL OF 101(1)	53.00	126.60	179.60

DEMAND NO. 15  
JAILS

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2056 - Jails	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 101-District Jails	Plan	Non-Plan	Total
						Sub-Head : 101(2)-Sub-Jails			
						(1) Salary			
-	6.63	-	6.55	-	6.65	(a) Pay	-	6.85	6.85
-	5.79	-	3.95	-	6.65	(b) D.A	-	7.15	7.15
-	2.01	-	1.50	-	1.70	(c) Other Allowances	-	2.00	2.00
-	14.43	-	12.00	-	15.00	TOTAL OF SALARY	-	16.00	16.00
-	1.28	-	1.00	-	1.00	(2) Wages	-	1.00	1.00
-	0.50	-	0.50	-	0.50	(3) Travelling Expenses	-	0.50	0.50
-	0.96	-	1.50	-	1.50	(4) Office Expenses	-	1.00	1.00
-	1.00	-	1.50	-	1.60	(16) Motor Vehicles	-	1.50	1.50
-	2.34	-	4.00	-	4.00	(26) Other charges	-	3.00	3.00
-	20.51	-	20.50	-	23.60	TOTAL OF 101(2)	-	23.00	23.00
						Minor Head : 102-Jail Manufacture			
						Sub-Head : 102(1)-Jail Manufacture			
						(1) Salary			
0.62	-	0.42	-	0.42	-	(a) Pay	0.40	-	0.40
0.47	-	0.27	-	0.27	-	(b) DA	0.40	-	0.40
0.15	-	0.11	-	0.11	-	(c) Other Allowances	0.20	-	0.20
1.24	-	0.80	-	0.80	-	TOTAL OF SALARY	1.00	-	1.00
-	-	0.50	-	0.50	-	(2) Wages	0.50	-	0.50
1.58	-	1.20	-	1.20	-	(15) Machinery & Equipment	1.50	-	1.50
2.82	-	2.50	-	2.50	-	Total of 102(1)	3.00	-	3.00
						Sub-Head : 102(2) - Gardening			
-	-	1.00	-	-	-	(14) Minor works	-	-	-
1.00	-	1.50	-	1.50	-	(15) Machinery & Equipment	1.00	-	1.00
1.00	-	2.50	-	1.50	-	TOTAL OF 102(2)	1.00	-	1.00
						Sub-Head 102(3) - Piggery			
-	-	1.00	-	-	-	(14) Minor Works	-	-	-
1.00	-	1.00	-	1.00	-	(15) Machinery & Equipment	1.00	-	1.00
1.00	-	2.00	-	1.00	-	TOTAL OF 102(3)	1.00	-	1.00

DEMAND NO. 15  
JAILS

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2056 - Jails	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 800-Other Expenditure	Plan	Non-Plan	Total
						Sub-Head : 800(1)-Modernisation of Jails			
3.00	-	3.00	-	1.00	-	(1) Salary			
1.56	-	2.00	-	2.00	-	(14) Minor works	2.00	-	2.00
4.56	-	5.00	-	3.00	-	(16) Motor Vehicles	2.00	-	2.00
47.49	177.44	55.00	170.00	49.00	193.00	TOTAL OF 800(1)	4.00	-	4.00
4.26	0.77	-	-	5.00	-	TOTAL OF 2056 PLAN & N-PLAN	70.00	180.00	250.00
43.23	176.67	55.00	170.00	44.00	193.00	Deduct Works transferred to PWD	-	-	-
						NET TOTAL OF 2056 PLAN & N-PLAN	70.00	180.00	250.00
						Minor Head : 800-Modernisation of Jails CSS			
						Sub Head : 800(1)-Modernisation of Jails CSS			
-	-	0.05	-	0.05	-	(a) Pay	0.10	-	0.10
-	-	0.03	-	0.03	-	(b) D.A	0.06	-	0.06
-	-	0.02	-	0.02	-	(c) Other Allowances	0.04	-	0.04
-	-	0.10	-	0.10	-	TOTAL OF SALARY	0.20	-	0.20
-	-	0.10	-	1.60	-	(4) Office Expenses	0.20	-	0.20
-	-	0.10	-	2.00	-	(14) Minor works	0.20	-	0.20
-	-	0.10	-	0.15	-	(15) Machinery & Equipment	0.20	-	0.20
-	-	0.10	-	0.15	-	(16) Motor Vehicles	0.20	-	0.20
-	-	0.50	-	4.00	-	TOTAL OF 800(1) CSS	1.00	-	1.00
47.49	177.44	55.50	170.00	53.00	193.00	TOTAL OF MAJOR HEAD 2056	71.00	180.00	251.00
4.26	0.77	-	-	5.00	-	Deduct works transferred to PWD	-	-	-
43.23	176.67	55.50	170.00	48.00	193.00	NET TOTAL OF DEMAND NO. 15 (VOTED)	71.00	180.00	251.00

**DEMAND NO 16**  
**CIVIL SUPPLIES**

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section
Voted	1300.10	6222.00	7522.10	Sector 'C' Economic Services
Charged	-	-		Major Head : 3456-Civil Supplies

II Sub-Head under which this grant will be accounted for

(In lakhs of Rupees)  
Budget Estimate  
1995-96

Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95			Plan	Non-Plan	Total		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
11.46	86.44	14.50	84.00	14.60	90.00	001(1)-Direction	29.00	90.00	119.00
-	121.89	-	116.00	-	120.00	001(2)-Administration	-	120.00	120.00
11.46	208.33	14.50	200.00	14.60	210.00	TOTAL OF MAJOR HEAD:3456(P&N-P)	29.00	210.00	239.00
-	-	0.10	-	32.00	-	001(1)-Direction (CSS)	1.00	-	1.00
-	-	0.10	-	32.00	-	TOTAL OF MAJOR HEAD:3456(CSS)	1.00	-	1.00
11.46	208.33	14.60	200.00	46.60	210.00	G TOTAL OF MAJOR HEAD : 3456	30.00	210.00	240.00
Major Head : 2408-Food Storage & Warehousing									
6.54	178.69	7.50	141.50	7.40	160.00	001(2)-Administration	8.00	160.00	168.00
1.13	794.00	2.00	731.50	2.00	744.00	102(1)-Food Subsidies	2.00	744.00	746.00
-	123.05	-	127.00	-	146.00	800(1)-Transport Commissariat	-	146.00	146.00
7.67	1095.74	9.50	1000.00	9.40	1050.00	TOTAL OF MAJOR HEAD:2408 (P&N-P)	10.00	1050.00	1060.00
-	-	0.10	-	22.20	-	102(1)-Food Subsidies CSS	0.10	-	0.10
-	-	0.10	-	22.20	-	TOTAL OF MAJOR HEAD:2408 CSS	0.10	-	0.10
-	-	-	-	22.20	-	WORKS TRANSFERRED TO PWD	-	-	-
-	-	0.10	-	-	-	NET TOTAL OF MAJOR HEAD 2408 CSS	0.10	-	0.10
7.67	1095.74	9.60	1000.00	31.60	1050.00	G-TOTAL OF MAJOR HEAD 2408	10.10	1050.00	1060.10
-	-	-	-	22.20	-	WORKS TRANSFERRED TO PWD	-	-	-
7.67	1095.74	9.60	1000.00	9.40	1050.00	N-TOTAL OF MAJOR HEAD : 2408	10.10	1050.00	1060.10
9.13	1304.07	24.20	1200.00	78.20	1260.00	G-TOTAL OF REVENUE SECTION	40.10	1260.00	1300.10
0.77	-	-	-	22.20	-	WORKS TRANSFERRED TO PWD/FOREST	-	-	-
8.36	1304.07	24.20	1200.00	56.00	1260.00	NET TOTAL OF REVENUE SECTION	40.10	1260.00	1300.10

DEMAND NO 16  
CIVIL SUPPLIES

Capital Section  
Sector 'C' Economic Services  
Major Head : 4408-C.O.on Food Storage & Warehousing

II Sub-head under which this grant will be accounted for						(In lakhs of Rupees)			
Actuals	Budget	Estimate	Revised	Estimate		Budget	Estimate		
1993-94	1994-95	1994-95	1994-95	1994-95		1995-96	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	5600.00	-	5600.00	-	5900.00	101(1)-Procurement & Supply	-	6200.00	6200.00
6.53	-	18.00	-	18.00	-	101(2)-Rural Godown Prog	21.00	-	21.00
TOTAL OF MAJOR									
6.53	5600.00	18.00	5600.00	18.00	5900.00	HEAD : 4408 PLAN & N-PLAN	21.00	6200.00	6221.00
-	857.29	-	5600.00	-	5900.00	Deduct Recoveries	-	6200.00	6200.00
6.53	257.29	18.00	-	18.00	-	TOTAL OF MAJOR HEAD:4408 P&N-P	21.00	-	21.00
-	-	0.10	-	37.63	-	101(2)-Rural Godown Prog CSS	1.00	-	1.00
-	-	0.10	-	37.63	-	TOTAL OF MAJOR HEAD:4408 CSS	1.00	-	1.00
-	-	-	-	37.63	-	WORKS TRANSFERRED TO PWD	-	-	-
-	-	0.10	-	-	-	NET TOTAL OF MAJOR HEAD 4408 CSS	1.00	-	1.00
6.53	5600.00	18.10	5600.00	55.63	5900.00	G-TOTAL OF 4408-CAPITAL SEC	22.00	6200.00	6222.00
-	857.29	-	5600.00	-	5900.00	Deduct Recoveries	-	6200.00	6200.00
6.53	257.29	18.10	-	55.63	-	NET TOTAL OF 4408-CAPITAL SEC	22.00	-	22.00
19.13	304.07	24.20	1200.00	78.20	1260.00	TOTAL OF REVENUE SECTION	40.10	1260.00	1300.10
6.53	5600.00	18.10	5600.00	55.63	5900.00	TOTAL OF CAPITAL SECTION	22.00	6200.00	6222.00
25.66	604.07	42.30	6800.00	133.83	7160.00	TOTAL DEMAND NO.16 (GROSS)	62.10	7460.00	7522.10
0.77	-	-	-	59.83	-	WORKS TRANSFERRED TO PWD/FOREST	-	-	-
24.89	604.07	42.30	6800.00	74.00	7160.00	TOTAL OF DEMAND NO.16 (VOTED)	62.10	7460.00	7522.10

DEMAND NO. 16  
CIVIL SUPPLIES

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 3456-Civil Supplies	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 001-Direction & Administration			
						Sub-Head : 001(1)-Direction			
						(1)-Salary			
2.90	24.35	3.20	23.31	3.20	23.31	(a)-Pay	4.50	23.27	27.77
2.81	23.62	3.05	22.74	3.15	26.48	(b)-D.A.	5.13	26.52	31.65
1.08	7.70	1.75	11.95	1.75	12.21	(c)-Other Allowances	2.37	12.21	14.58
6.79	55.67	8.00	58.00	8.10	62.00	TOTAL OF SALARY	12.00	62.00	74.00
-	3.89	-	4.00	-	5.00	(2)-Wages	-	5.00	5.00
0.04	1.65	0.50	3.00	0.50	4.00	(3)-Travelling Expenses	1.50	4.00	5.50
2.48	17.99	0.50	10.00	0.50	10.00	(4)-Office Expenses	2.50	10.00	12.50
-	0.94	-	1.00	-	1.00	(6)-Rents	-	1.00	1.00
-	0.80	-	1.50	-	1.50	(8)-Advertisement	4.00	1.50	5.50
-	-	2.50	1.00	2.50	1.00	(15)-Machinery & Equipment	-	1.00	1.00
2.15	-	1.00	-	1.00	-	(16)-Motor Vehicles	9.00	-	9.00
-	-	1.00	2.00	1.00	2.00	(17)-Maintenance	-	2.00	2.00
-	-	0.50	2.00	0.50	2.00	(19)-Materials & Supplies	-	2.00	2.00
-	5.50	0.50	1.50	0.50	1.50	(26)-Other Charges	-	1.50	1.50
11.46	86.44	14.50	84.00	14.60	90.00	TOTAL OF 001(1)	29.00	90.00	119.00

**DEMAND NO. 16**  
**CIVIL SUPPLIES**

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 3456-Civil Supplies	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 001-Direction & Administration			
						Sub-Head : 001(2)-Administration			
						(1)-Salary			
-	40.80	-	39.86	-	39.86	(a)-Pay	-	40.48	40.48
-	39.58	-	38.79	-	39.79	(b)-D.A.	-	42.59	42.59
-	16.31	-	22.35	-	22.35	(c)-Other Allowances	-	18.93	18.93
-	96.69	-	101.00	-	102.00	TOTAL OF SALARY	-	102.00	102.00
-	4.62	-	3.00	-	5.00	(3)-Travelling Expenses	-	5.00	5.00
-	14.30	-	6.00	-	7.00	(4)-Office Expenses	-	7.00	7.00
-	2.68	-	2.50	-	2.50	(6)-Rents	-	2.50	2.50
-	-	-	0.10	-	0.10	(8)-Advertisement	-	0.10	0.10
-	1.69	-	1.00	-	1.00	(15)-Machinery & Equipment	-	1.00	1.00
-	-	-	1.00	-	1.00	(17)-Maintenance	-	1.00	1.00
-	1.62	-	1.00	-	1.00	(19)-Materials & Supplies	-	1.00	1.00
-	0.29	-	0.40	-	0.40	(26)-Other Charges	-	0.40	0.40
-	121.89	-	116.00	-	120.00	TOTAL OF 001(2)	-	120.00	120.00
11.46	208.33	14.50	200.00	14.60	210.00	TOTAL OF MAJOR HEAD 3456 (P&NP)	29.00	210.00	239.00
						Sub-Head : 001(1)-Direction CSS			
-	-	0.10	-	32.00	-	(16)-Motor Vehicles	1.00	-	1.00
-	-	0.10	-	32.00	-	TOTAL OF 001(1) CSS	1.00	-	1.00
11.46	208.33	14.60	200.00	46.60	210.00	G-TOTAL OF MAJOR HEAD:3456	30.00	210.00	240.00

**DEMAND NO. 16**  
**CIVIL SUPPLIES**

III. Details of Estimate are given below :						Revenue Section	(In Lakhs of Rupees)		
Actuals	Budget Estimate	Revised Estimate				Sector 'C' Economic Services	Budget Estimate		
1993-94	1994-95	1994-95				Major Head : 2408-Food Storage & Ware Housing	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head : 01-Food	Plan	Non-Plan	Total
						Minor Head : 001-Direction & Admn			
						Sub-Head : 001(2)-Administration			
						(1)-Salary			
1.10	51.88	1.12	51.43	1.12	52.60	(a)-Pay	1.60	52.60	54.20
1.06	50.32	1.01	49.29	1.01	59.96	(b)-D.A.	1.85	59.96	61.81
0.32	21.24	0.57	21.78	0.57	25.44	(c)-Other Allowances	0.75	25.44	26.19
<b>2.48</b>	<b>123.44</b>	<b>2.70</b>	<b>122.50</b>	<b>2.70</b>	<b>138.00</b>	<b>TOTAL OF SALARY</b>	<b>4.20</b>	<b>138.00</b>	<b>142.20</b>
-	4.08	0.30	4.00	0.30	5.00	(3)-Travelling Expenses	0.30	5.00	5.30
3.00	9.51	0.50	8.00	0.50	10.00	(4)-Office Expenses	2.50	10.00	12.50
-	1.21	-	3.00	-	3.00	(6)-Rents	-	3.00	3.00
-	-	3.00	-	3.00	-	(16)-Motor Vehicles	-	-	-
1.06	-	1.00	1.00	0.90	1.00	(17)-Maintenance	1.00	1.00	2.00
-	-	-	2.00	-	2.00	(19)-Materials & Supplies	-	2.00	2.00
-	40.45	-	1.00	-	1.00	(26)-Other Charges	-	1.00	1.00
<b>6.54</b>	<b>178.69</b>	<b>7.50</b>	<b>141.50</b>	<b>7.40</b>	<b>160.00</b>	<b>TOTAL OF 001(2)</b>	<b>8.00</b>	<b>160.00</b>	<b>168.00</b>
						Minor Head : 102-Food Subsidies			
						Sub-head : 102(1)-Subsidies			
-	24.78	-	11.00	-	11.00	(14)-Minor Works	-	11.00	11.00
1.13	-	2.00	1.50	2.00	1.50	(17)-Maintenance	2.00	1.50	3.50
-	-	-	-	-	-	(26)-Other Charges	-	-	-
-	703.86	-	614.00	-	626.50	(a)-Transport Subsidy on Salt & Foodstuff	-	626.50	626.50
-	-	-	25.00	-	25.00	(b)-Air Transport	-	25.00	25.00
-	-	-	10.00	-	10.00	(c)-Settlement Arrears Claims	-	10.00	10.00
-	65.36	-	70.00	-	70.00	(d)-Storage/Godown losses & Misc Item	-	70.00	70.00
<b>1.13</b>	<b>794.00</b>	<b>2.00</b>	<b>731.50</b>	<b>2.00</b>	<b>744.00</b>	<b>TOTAL OF 102(1)</b>	<b>2.00</b>	<b>744.00</b>	<b>746.00</b>
<b>0.77</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>WORKS TRANSFERRED TO FOREST</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0.36</b>	<b>794.00</b>	<b>2.00</b>	<b>731.50</b>	<b>2.00</b>	<b>744.00</b>	<b>NET TOTAL OF 102(1)</b>	<b>2.00</b>	<b>744.00</b>	<b>746.00</b>



DEMAND NO. 16  
CIVIL SUPPLIES

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals	Budget Estimate	Revised Estimate				Sector 'C' Economic Services	Budget Estimate		
1993-94	1994-95	1994-95				Major Head : 2408-Food Storage & Ware Housing	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head : 01-Food	Plan	Non-Plan	Total
						Minor Head : 800-Other Expenditure			
						Sub-Head : 800(1)-Transport Commissariat			
-	47.17	-	47.67	-	47.67	(1)-Salary	-	42.50	42.50
-	43.81	-	45.63	-	48.45	(a)-Pay	-	48.50	48.50
-	8.60	-	11.70	-	22.88	(b)-D.A.	-	28.00	28.00
-	99.58	-	105.00	-	119.00	(c)-Other Allowances	-	119.00	119.00
-	14.58	-	13.00	-	16.00	TOTAL OF SALARY	-	16.00	16.00
-	2.85	-	3.00	-	3.00	(2)-Wages	-	3.00	3.00
-	6.04	-	6.00	-	8.00	(3)-Travelling Expenses	-	8.00	8.00
-	123.05	-	127.00	-	146.00	(4)-Office Expenses	-	146.00	146.00
7.67	1095.74	9.50	1000.00	9.40	1050.00	TOTAL OF 800(1)	-	10.00	1060.00
0.77	-	-	-	-	-	TOTAL OF MAJOR HEAD : 2408 (PLAN & NON-PLAN)	10.00	1050.00	1060.00
6.90	1095.74	9.50	1000.00	9.40	1050.00	DEDUCT WORKS TRANSFERRED TO FOREST	-	-	-
-	-	0.10	-	22.20	-	NET TOTAL OF MAJOR HEAD : 2408 (PLAN & NON-PLAN)	10.00	1050.00	1060.00
-	-	0.10	-	22.20	-	Minor Head : 102-Food Subsidy	-	-	-
-	-	0.10	-	22.20	-	Sub-Head : 102(1)-Subsidy(CSS)	-	-	-
-	-	0.10	-	22.20	-	(26)-Other Charges	0.10	-	0.10
-	-	0.10	-	22.20	-	TOTAL OF 102(1) CSS	0.10	-	0.10
-	-	0.10	-	22.20	-	TOTAL OF MAJOR HEAD:2408 CSS	0.10	-	0.10
-	-	0.10	-	22.20	-	WORKS TRANSFERRED TO PWD	-	-	-
7.67	1095.74	9.60	1000.00	31.60	1050.00	NET TOTAL OF MAJOR HEAD:2408 CSS	0.10	-	0.10
0.77	-	-	-	22.20	-	TOTAL OF MAJOR HEAD : 2408	10.10	1050.00	1060.10
6.90	1095.74	9.60	1000.00	9.40	1050.00	Works Transferred to PWD/Forests	-	-	-
19.13	1304.07	24.20	1200.00	78.20	1260.00	NET TOTAL OF 2408	10.10	1050.00	1060.10
0.77	-	-	-	22.20	-	TOTAL OF REVENUE SECTION	40.10	1260.00	1300.10
18.36	1304.07	24.20	1200.00	56.00	1260.00	Works Transferred to PWD/Forests	-	-	-
-	-	-	-	-	-	NET TOTAL OF REVENUE SECTION	40.10	1260.00	1300.10

**DEMAND NO. 16**  
**CIVIL SUPPLIES**

III. Details of the Estimates are given below :						Capital Section	(In lakhs of Rupees)		
Actuals	Budget Estimate	Revised Estimate				Sector 'C' Economic Services	Budget Estimate		
1993 -94	1994-95	1994-95				Major Head : 4408-C.O. on Food Storage & Ware Housing	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 101-Procurement & Supply	Plan	Non-Plan	Total
						Sub-Head : 101(1)-Procurement & Supply			
-	-	-	-	-	-	(19)-Materials & Supplies	-	-	-
-	4563.37	-	4520.00	-	4795.40	(a)-Purchase of Rice/Paddy	-	5070.00	5070.00
-	268.80	-	280.00	-	304.60	(b)-Other Essential Commodities	-	330.00	330.00
-	767.83	-	800.00	-	800.00	(c)-Carrying Charge of Foodstuff	-	800.00	800.00
-	5600.00	-	5600.00	-	5900.00	TOTAL OF 101(1)	-	6200.00	6200.00
-	5857.29	-	5600.00	-	5900.00	DEDUCT RECOVERIES	-	6200.00	6200.00
(+)	257.29	-	-	-	-	NET TOTAL OF 101(1)	-	-	-

**DEMAND NO. 16**  
**CIVIL SUPPLIES**

III. Details of the Estimates are given below :						Capital Section	(In lakhs of Rupees)		
Actuals	Budget Estimate	Etimate	Revised Estimate			Sector 'C' Economic Services	Budget Estimate		
198-94	1994-95		1994-95			Major Head :4408-C.O. on Food Storage	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head :02-Storage & Warehousing	Plan	Non-Plan	Total
						Minor Head : 101-Rural Godown Programme			
						Sub-Head : 101(1)-Rural Godown Programme			
6.53	-	18.00	-	18.00	-	(13)-Major Works	21.00	-	21.00
6.53	-	18.00	-	18.00	-	TOTAL OF 101(1)	21.00	-	21.00
6.53	5600.00	18.00	5600.00	18.00	5900.00	TOTAL OF MAJOR HEAD:4408 P&N P	21.00	6200.00	6221.00
						Sub-Head : 101(2)-Rural Godown Prog CSS			
-	-	0.10	-	37.63	-	(17)-Maintenance	1.00	-	1.00
-	-	0.10	-	37.63	-	TOTAL OF 101(2) CSS	1.00	-	1.00
-	-	0.10	-	37.63	-	TOTAL OF MAJOR HEAD:4408 CSS	1.00	-	1.00
-	-	-	-	37.63	-	WORKS TRANSFERRED TO PWD	-	-	-
-	-	0.10	-	-	-	NET TOTAL OF MAJOR HEAD:4408 CSS	1.00	-	1.00
6.53	5600.00	18.10	5600.00	55.63	5900.00	TOTAL OF 4408	22.00	6200.00	6222.00
-	5857.29	-	5600.00	-	5900.00	DEDUCT RECOVERIES	-	6200.00	6200.00
6.53	+)257.29	18.10	-	55.63	-	NET TOTAL OF 4408	22.00	-	22.00
19.13	1304.07	24.20	1200.00	78.20	1260.00	TOTAL OF REVENUE SECTION	40.10	1260.00	1300.10
6.53	5600.00	18.10	5600.00	55.63	5900.00	TOTAL OF CAPITAL SECTION	22.00	6200.00	6222.00
25.66	6904.07	42.30	6800.00	133.83	7160.00	TOTAL OF DEMAND NO.16 (GROSS)	62.10	7460.00	7522.10
0.77	-	-	-	59.83	-	WORKS TRANSFERRED TO PWD/FOREST	-	-	-
24.89	6904.07	42.30	6800.00	74.00	7160.00	TOTAL OF DEMAND NO.16 (VOTED)	62.10	7460.00	7522.10

**DEMAND NO. 17**  
**PRINTING & STATIONERY**

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	413.72	3.00	416.72	Sector 'A'-General Services
Charged :	-	-	-	Major Head:2058-Printing & Stationery

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
2.50	18.05	-	23.30	-	25.50	001(1)-Direction	-	25.00	25.00
-	15.93	-	21.20	-	22.60	101(1)-Forms & Stationery Depot	4.50	22.10	26.60
7.19	79.91	10.00	95.50	10.00	106.40	103(1)-Government Press	24.22	103.90	128.12
-	4.06	-	5.00	-	5.50	105(1)-Government Publication	-	4.00	4.00
-	230.00	-	230.00	-	230.00	799(1)-Stock Suspense	-	230.00	230.00
<b>9.69</b>	<b>347.95</b>	<b>10.00</b>	<b>375.00</b>	<b>10.00</b>	<b>390.00</b>	<b>TOTAL OF MAJOR HEAD:2058</b>	<b>28.72</b>	<b>385.00</b>	<b>413.72</b>
-	230.00	-	230.00	-	230.00	DEDUCT RECOVERIES	-	230.00	230.00
<b>9.69</b>	<b>117.95</b>	<b>10.00</b>	<b>145.00</b>	<b>10.00</b>	<b>160.00</b>	<b>NET TOTAL OF 2058</b>	<b>28.72</b>	<b>155.00</b>	<b>183.72</b>
Capital Section									
Sector 'A'-General Services									
Major Head:4058-C.O.on Printing & Stationery									
8.80	-	4.00	-	6.99	-	101(1)-Forms & Stationery	5.60	-	5.60
5.48	-	16.00	-	30.00	-	103(1)-Government Press	10.68	-	10.68
<b>14.28</b>	<b>-</b>	<b>20.00</b>	<b>-</b>	<b>36.99</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:4058</b>	<b>16.28</b>	<b>-</b>	<b>16.28</b>
<b>14.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.00</b>	<b>-</b>	<b>DEDUCT WORKS TRANSFERRED TO PWD</b>	<b>13.28</b>	<b>-</b>	<b>13.28</b>
-	-	20.00	-	26.99	-	NET TOTAL OF 4058	3.00	-	3.00
<b>23.97</b>	<b>347.95</b>	<b>30.00</b>	<b>375.00</b>	<b>46.99</b>	<b>390.00</b>	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	<b>45.00</b>	<b>385.00</b>	<b>430.00</b>
<b>14.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.00</b>	<b>-</b>	<b>WORKS TRANSFERRED TO PWD</b>	<b>13.28</b>	<b>-</b>	<b>13.28</b>
<b>9.69</b>	<b>347.95</b>	<b>30.00</b>	<b>375.00</b>	<b>36.99</b>	<b>390.00</b>	<b>NET TOTAL OF DEMAND NO.17 (VOTED)</b>	<b>31.72</b>	<b>385.00</b>	<b>416.72</b>

**DEMAND NO. 17**  
**PINTING & STATIONERY**

III. Details of the Estimates are given below : Revenue Section						( In lakhs of Rupees )			
Actuals	Budget	Estimate	Revised Estimate	Sector 'A'-General Services		Budget Estimate			
1993-94	1994-95	1994-95	1994-95	Major Head:2058-Printing & Stationery		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.			
						Plan	Non-Plan	Total	
						Sub-head:001(1)-Direction			
						(1)-Salary			
-	5.80	-	7.00	-	7.00	(a)-Pay	-	7.00	7.00
-	5.00	-	6.50	-	8.50	(b)-D.A.	-	9.00	9.00
-	1.49	-	3.00	-	3.00	(c)-Other Allowances	-	2.00	2.00
-	<b>12.29</b>	-	<b>16.50</b>	-	<b>18.50</b>	<b>TOTAL OF SALARY</b>	-	<b>18.00</b>	<b>18.00</b>
-	0.36	-	0.80	-	0.80	(3)-Travelling Expenses	-	0.60	0.60
-	2.35	-	3.00	-	3.20	(4)-Office Expenses	-	3.50	3.50
-	0.40	-	0.50	-	0.50	(7)-Publication	-	0.20	0.20
-	-	-	1.00	-	1.00	(8)-Advertisement	-	0.20	0.20
2.50	-	-	-	-	-	(14)-Minor Works	-	1.00	1.00
-	2.65	-	1.50	-	1.50	(26)-Other Charges	-	1.50	1.50
<b>2.50</b>	<b>18.05</b>	-	<b>23.30</b>	-	<b>25.50</b>	<b>TOTAL OF 001(1)</b>	-	<b>25.00</b>	<b>25.00</b>
						Minor Head:101-Purchase & Supply of Stationery			
						Sub-head:101(1)-Forms & Stationery Depot			
						(1)-Salary			
-	4.65	-	5.00	-	5.00	(a)-Pay	0.50	5.50	6.00
-	4.50	-	5.00	-	6.00	(b)-D.A.	0.55	6.80	7.35
-	1.58	-	3.00	-	3.00	(c)-Other Allowances	0.15	1.70	1.85
-	<b>10.73</b>	-	<b>13.00</b>	-	<b>14.00</b>	<b>TOTAL OF SALARY</b>	<b>1.20</b>	<b>14.00</b>	<b>15.20</b>
-	0.44	-	0.50	-	0.50	(3)-Travelling Expenses	0.10	0.20	0.30
-	2.01	-	3.00	-	3.00	(4)-Office Expenses	0.90	3.00	3.90
-	0.63	-	0.70	-	0.70	(6)-Rents	0.30	0.70	1.00
-	-	-	-	-	-	(14)-Minor Works	2.00	0.20	2.20
-	1.10	-	2.50	-	2.90	(16)-Motor Vehicles	-	3.00	3.00
-	1.02	-	1.50	-	1.50	(26)-Other Charges	-	1.00	1.00
-	<b>15.93</b>	-	<b>21.20</b>	-	<b>22.60</b>	<b>TOTAL OF 101(1)</b>	<b>4.50</b>	<b>22.10</b>	<b>26.60</b>
						Minor Head:103-Government Press			
						Sub-head:103(1)-Government Press			
						(1)-Salary			
-	30.52	0.40	35.00	0.40	36.50	(a)-Pay	0.50	36.50	37.00
-	28.61	0.39	33.50	0.39	43.90	(b)-D.A.	0.70	45.50	46.20
-	13.10	0.11	12.00	0.11	8.60	(c)-Other Allowances	0.30	8.60	8.90
-	<b>72.23</b>	<b>0.90</b>	<b>80.50</b>	<b>0.90</b>	<b>89.00</b>	<b>TOTAL OF SALARY</b>	<b>1.50</b>	<b>90.60</b>	<b>92.10</b>

**DEMAND NO. 17**  
**PRINTING & STATIONERY**

III. Details of the Estimates are given below : Revenue Section						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services		Budget Estimate	
1993-94		1994-95		1994-95		Major Head:2058-Printing & Stationery		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:103-Govt.Pess	Plan	Non-Plan	Total
-	0.72	-	0.80	-	1.10	Sub-head:103(1)-Govt. Press	-	0.80	0.80
-	0.46	0.10	0.70	0.10	0.70	(2)-Wages	0.20	0.70	0.90
-	1.60	3.00	4.00	3.00	5.00	(3)-Travelling Expenses	3.95	4.00	7.95
-	-	-	-	-	-	(4)-Office Expenses	0.60	-	0.60
1.50	-	-	-	-	-	(10)-Scholarship/Stipend	-	-	-
1.20	-	-	1.00	-	1.00	(13)-Major Works	4.97	0.30	5.27
2.10	-	4.00	-	4.00	-	(14)-Minor Works	8.00	-	8.00
2.39	-	2.00	-	2.00	-	(15)-Machinery & Equipment	5.00	-	5.00
-	3.59	-	7.50	-	8.00	(17)-Maintenance	-	6.00	6.00
-	1.31	-	1.00	-	1.60	(19)-Materials & Supplies	-	1.50	1.50
7.19	79.91	10.00	95.50	10.00	106.40	(26)-Other Charges	24.22	103.90	128.12
						TOTAL OF 103(1)			
						Minor Head:105-Government Publication			
						Sub-head:105(1)-Government Publication			
-	4.06	-	5.00	-	5.50	(7)-Publication	-	4.00	4.00
-	4.06	-	5.00	-	5.50	TOTAL OF 105(1)	-	4.00	4.00
						Minor Head:799-Stock Suspense			
						Sub-head:799(1)-Stock Suspense			
-	4.00	-	4.00	-	4.00	(24)-Write off/Losses	-	4.00	4.00
-	226.00	-	226.00	-	226.00	(25)-Stock Suspense	-	226.00	226.00
-	230.00	-	230.00	-	230.00	TOTAL OF 799(1)	-	230.00	230.00
9.69	347.95	10.00	375.00	10.00	390.00	TOTAL OF MAJOR HEAD:2058	28.72	385.00	413.72
-	230.00	-	230.00	-	230.00	DEDUCT RECOVERIES	-	230.00	230.00
9.69	117.95	10.00	145.00	10.00	160.00	NET TOTAL OF MAJOR HEAD:2058	28.72	155.00	183.72
						Capital Section			
						Sector 'A'-General Services			
						Major Head:4058-C.O.on Printing & Stationery			
						Minor Head:101-Purchase & Supply of Stationery Depot			
						Sub-head:101(1)-W.C.Stationery Depot			
8.80	-	4.00	-	6.99	-	(13)-Major Works	5.60	-	5.60
8.80	-	4.00	-	6.99	-	TOTAL OF 101(1)	5.60	-	5.60
8.80	-	-	-	4.00	-	WORKS TRANSFERRED TO PWD	2.60	-	2.60
-	-	4.00	-	2.99	-	NET TOTAL OF 101(1)	3.00	-	3.00

DEMAND NO. 17  
PRINTING & STATIONERY

III. Details of the Estimates are given below : Capital Section ( In lakhs of Rupees )

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Sector 'A'-General Services Major Head:4058-C.O.on Printing & Stationery 1995-96	Budget Estimate 1995-96		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:103-Govt.Press Sub-head:103(1)-Government Press	Plan	Non-Plan	Total
5.48	-	16.00	-	30.00	-	(13)-Major Works	10.68	-	10.68
5.48	-	16.00	-	30.00	-	TOTAL OF 103(1)	10.68	-	10.68
5.48	-	-	-	6.00	-	WORKS TRANSFERRED TO PWD	10.68	-	10.68
-	-	16.00	-	24.00	-	NET TOTAL OF 103(1)	-	-	-
14.28	-	20.00	-	36.99	-	TOTAL OF MAJOR HEAD:4058	16.28	-	16.28
14.28	-	-	-	10.00	-	WORKS TRANSFERRED TO PWD	13.28	-	13.28
-	-	20.00	-	26.99	-	NET TOTAL OF 4058	3.00	-	3.00
9.69	347.95	10.00	375.00	10.00	390.00	TOTAL OF REVENUE ACCOUNT	28.72	385.00	413.72
14.28	-	20.00	-	36.99	-	TOTAL OF CAPITAL ACCOUNT	16.28	-	16.28
24.97	347.95	30.00	375.00	46.99	390.00	TOTAL OF DEMAND NO. 17	45.00	385.00	430.00
14.28	-	-	-	10.00	-	WORKS TRANSFERRED TO PWD	13.28	-	13.28
9.69	347.95	30.00	375.00	36.99	390.00	NET TOTAL OF DEMAND NO. 17 (VOTED)	31.72	385.00	416.72

**DEMAND NO. 18**  
**OTHER ADMINISTRATIVE SERVICES**

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I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	740.10	-	740.10	Sector 'A' General Services
Charged	-	-	-	Major Head : 2070-Other Administrative Services

II Sub-Head under which this grant will be accounted for : (In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
21.70	9.90	24.00	10.00	16.80	10.00	003(1)-Training Institute	28.00	11.00	39.00
-	46.00	-	45.00	-	46.00	104(2)-Vigilance	-	48.00	48.00
-	63.15	-	89.70	-	90.48	107(1)-Home Guards Direction	-	84.00	84.00
-	140.50	-	142.00	-	147.73	107(2)-Home Guards Admn.	-	148.50	148.50
-	66.87	-	68.30	-	71.79	107(3)-Home Guards (Central Trg.Inst)	77.50	-	77.50
-	67.00	-	87.00	-	90.50	108(1)-Fire Service Organisation	-	91.00	91.00
-	5.10	-	4.00	-	4.00	108(3)-Fire Service Uniforms	-	4.00	4.00
-	16.00	-	15.00	-	17.00	115(1)-Circuit & S/H, Aizawl	-	16.00	16.00
-	9.10	-	11.00	-	13.00	115(2)-Circuit & S/H, Lunglei	-	11.50	11.50
-	8.30	-	8.50	-	12.50	115(3)-Circuit & S/H, Saiha	-	9.50	9.50
-	20.00	-	20.00	-	24.90	115(4)-Circuit & S/H, Silchar	-	20.00	20.00
-	24.00	-	25.00	-	28.00	115(5)-Circuit & S/H, Shillong	-	25.00	25.00
-	50.70	-	63.00	-	66.00	115(6)-Circuit & S/H, Calcutta	-	63.00	63.00
-	35.00	-	40.00	-	57.00	115(7)-Circuit & S/H, N.Delhi	-	41.00	41.00
-	2.50	-	2.50	-	2.50	115(8)-Circuit & S/H, Tlabung	-	2.50	2.50
-	27.60	-	34.00	-	37.00	115(9)-Circuit & S/H, Guwahati	-	34.50	34.50
-	5.50	-	6.00	-	8.10	115(10)-Circuit & S/H, Lawngtlai	-	7.00	7.00
-	-	-	-	-	12.00	115(11)-State Guest House, Azl	-	18.00	18.00
7.17	-	1.50	-	3.21	-	003(1)-Training C.S.S.	0.10	-	0.10
28.87	597.22	25.50	671.00	20.01	738.50	TOTAL OF MAJOR HEAD : 2070	28.10	712.00	740.10
28.87	597.22	25.50	671.00	20.01	738.50	TOTAL OF DEMAND NO. 18	28.10	712.00	740.10
						(VOTED)			



**DEMAND NO. 18**  
**OTHER ADMINISTRATIVE SERVICES**

III. Details of the Estimates are given below:

						(In lakhs of Rupees)			
						Revenue Section			
						Sector 'A' General Services			
						Major Head:2070-Other Administrative Services			
						Minor Head:003-Training Institute			
						Sub-head:003(1)-Direction			
						Budget Estimate			
						1995-96			
1993-94		1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						(1)-Salary			
2.80	2.60	3.95	3.00	3.25	3.00	4.00	2.45	6.45	
						(a)-Pay			
3.00	2.14	3.70	2.19	3.25	2.19	4.50	2.62	7.12	
						(b)-D.A.			
2.70	0.71	3.35	0.61	2.00	0.61	2.50	1.53	4.03	
						(c)-Other Allowances			
<b>8.50</b>	<b>5.45</b>	<b>11.00</b>	<b>5.80</b>	<b>8.50</b>	<b>5.80</b>	<b>11.00</b>	<b>6.60</b>	<b>17.60</b>	
						<b>TOTAL OF SALARY</b>			
0.50	0.15	1.00	0.50	1.00	0.50	1.00	0.50	1.50	
						(2)-Wages			
0.40	0.50	0.50	0.50	0.50	0.50	1.00	0.40	1.40	
						(3)-Travelling Expenses			
3.40	2.00	3.50	1.70	3.50	1.70	3.50	2.00	5.50	
						(4)-Office Expenses			
2.00	1.80	1.50	1.50	0.80	1.50	1.50	1.50	3.00	
						(5)-Professional Charges			
3.00	-	1.80	-	0.90	-	2.00	-	2.00	
						(6)-Rents			
0.70	-	0.20	-	-	-	-	-	-	
						(10)-Scholarship/Stipend			
0.50	-	0.50	-	-	-	0.50	-	0.50	
						(14)-Minor Works			
0.20	-	1.00	-	-	-	2.00	-	2.00	
						(15)-Machinery & Equipment			
-	-	-	-	-	-	2.00	-	2.00	
						(16)-Motor Vehicles			
1.50	-	1.00	-	-	-	2.00	-	2.00	
						(19)-Material & Supplies			
1.00	-	2.00	-	1.60	-	1.50	-	1.50	
						(26)-Other Charges			
<b>21.70</b>	<b>9.90</b>	<b>24.00</b>	<b>10.00</b>	<b>16.80</b>	<b>10.00</b>	<b>28.00</b>	<b>11.00</b>	<b>39.00</b>	
						<b>TOTAL OF 003(1)</b>			
						Minor Head:104-Vigilance			
						Sub-head:104(2)-Administration			
						(1)-Salary			
-	10.37	-	9.93	-	9.93	-	10.43	10.43	
						(a)-Pay			
-	10.00	-	9.60	-	10.40	-	12.93	12.93	
						(b)-D.A.			
-	7.70	-	8.84	-	8.84	-	7.06	7.06	
						(c)-Other Allowances			
-	<b>28.07</b>	-	<b>28.37</b>	-	<b>29.17</b>	-	<b>30.42</b>	<b>30.42</b>	
						<b>TOTAL OF SALARY</b>			
-	0.75	-	0.75	-	0.75	-	0.80	0.80	
						(3)-Travelling Expenses			
-	15.40	-	14.10	-	14.30	-	15.00	15.00	
						(4)-Office Expenses			
-	0.98	-	0.98	-	0.98	-	0.98	0.98	
						(6)-Rents			
-	0.40	-	0.40	-	0.40	-	0.40	0.40	
						(12)-Secret Service			
-	0.40	-	0.40	-	0.40	-	0.40	0.40	
						(26)-Other Charges			
-	<b>46.00</b>	-	<b>45.00</b>	-	<b>46.00</b>	-	<b>48.00</b>	<b>48.00</b>	
						<b>TOTAL OF 104(2)</b>			

**DEMAND NO. 18**  
**OTHER ADMINISTRATIVE SERVICES**

Details of the Estimates are given below:

				Revenue Section		(In lakhs of Rupees)		
				Sector 'A' General Services				
				Major Head:2070-Other Administrative Services				
				Minor Head:107-Home Guard		Budget Estimate		
				Sub-head:107(1)-Direction		1995-96		
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	5.62	-	5.62	-	5.62	(1)-Salary	-	
-	4.65	-	4.65	-	4.65	(a)-Pay	-	5.70
-	2.18	-	2.18	-	2.18	(b)-D.A.	-	5.95
-	2.18	-	2.18	-	2.18	(c)-Other Allowances	-	1.35
-	12.45	-	12.45	-	12.45	TOTAL OF SALARY	-	13.00
-	0.83	-	1.10	-	1.10	(3)- Travelling Expenses	-	1.00
-	3.00	-	4.00	-	4.00	(4)-Office Expenses	-	4.00
-	1.04	-	1.04	-	1.04	(6)-Rents	-	1.04
-	12.00	-	24.00	-	24.00	(13)-Major Works	-	22.00
-	7.50	-	15.00	-	15.00	(14)-Minor Works	-	10.00
-	1.80	-	2.00	-	2.00	(15)-Machinery & Equipment	-	2.00
-	12.83	-	17.11	-	17.11	(16)-Motor Vehicles	-	17.00
-	11.70	-	13.00	-	13.78	(26)-Other Charges	-	13.96
-	63.15	-	89.70	-	90.48	TOTAL OF 107(1)	-	84.00
						Sub-head:107(2)-Administration		
-	3.90	-	3.90	-	4.27	(1)-Salary	-	4.00
-	3.24	-	3.24	-	4.60	(a)-Pay	-	5.00
-	2.16	-	2.16	-	2.16	(b)-D.A.	-	2.00
-	2.16	-	2.16	-	2.16	(c)-Other Allowances	-	2.00
-	9.30	-	9.30	-	11.03	TOTAL OF SALARY	-	11.00
-	124.50	-	126.00	-	130.00	(2)-Wages	-	130.00
-	1.20	-	1.20	-	1.20	(3)-Travelling Expenses	-	1.00
-	3.00	-	3.00	-	3.00	(4)-Office Expenses	-	3.00
-	0.50	-	0.50	-	0.50	(14)-Minor Works	-	0.50
-	2.00	-	2.00	-	2.00	(16)-Motor Vehicles	-	3.00
-	140.50	-	142.00	-	147.73	TOTAL OF 107(2)	-	148.50

**DEMAND NO. 18**  
**OTHER ADMINISTRATIVE SERVICES**

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III. Detail of the Estimates are given below :

				Revenue Section				(In lakhs of Rupees)		
				Sector 'A' General Services				Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Major Head:2070-Other Admn. Services		1995-96		
1993-94		1994-95		1994-95		Minor Head:107-Home Guards		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:107(3)-Central Trg.Institute		Plan	Non-Plan	Total
						(1)-Salary				
-	10.17	-	11.17	-	11.17	(a)-Pay		-	11.00	11.00
-	9.37	-	9.37	-	12.86	(b)-D.A.		-	12.00	12.00
-	4.46	-	5.46	-	5.46	(c)-Other Allowances		-	6.00	6.00
-	24.00	-	26.00	-	29.49	TOTAL OF SALARY		-	29.00	29.00
-	34.57	-	34.00	-	34.00	(2)-Wages		-	38.00	38.00
-	1.00	-	1.00	-	1.00	(3)-Travelling Expenses		-	1.00	1.00
-	3.00	-	3.00	-	3.00	(4)-Office Expenses		-	3.40	3.40
-	0.80	-	0.80	-	0.80	(15)-Machinery & Equipment		-	1.00	1.00
-	3.00	-	3.00	-	3.00	(16)-Motor Vehicles		-	4.40	4.40
-	0.50	-	0.50	-	0.50	(26)-Other Charges		-	0.70	0.70
-	66.87	-	68.30	-	71.79	TOTAL OF 107(3)		-	77.50	77.50
-	270.52	-	300.00	-	310.00	TOTAL OF 107 - HOME GUARDS		-	310.00	310.00
						Minor Head:108-Fire Protection & Control				
						Sub-head:108(1)-Fire Service Organisation				
						(1)-Salary				
-	19.00	-	19.00	-	19.00	(a)-Pay		-	18.00	18.00
-	17.00	-	17.00	-	20.50	(b)-D.A.		-	19.00	19.00
-	9.20	-	10.00	-	10.00	(c)-Other Allowances		-	10.00	10.00
-	45.20	-	46.00	-	49.50	TOTAL OF SALARY		-	47.00	47.00
-	2.64	-	3.00	-	3.00	(3)-Travelling Expenses		-	3.00	3.00
-	2.93	-	4.00	-	4.00	(4)-Office Expenses		-	4.00	4.00
-	1.38	-	2.00	-	2.00	(6)-Rents		-	2.00	2.00
-	1.20	-	7.00	-	7.00	(14)-Minor Works		-	7.00	7.00
-	2.00	-	13.00	-	13.00	(15)-Machinery & Equipment		-	15.00	15.00
-	10.00	-	10.00	-	10.00	(16)-Motor Vehicles		-	11.00	11.00
-	0.65	-	1.00	-	1.00	(17)-Maintenance		-	1.00	1.00
-	1.00	-	1.00	-	1.00	(26)-Other Charges		-	1.00	1.00
-	67.00	-	87.00	-	90.50	TOTAL OF 108(1)		-	91.00	91.00
						Minor Head:108-Fire Protection & Control				
						Sub-head:108(3)-Uniforms				
-	5.10	-	4.00	-	4.00	(26)-Other Charges		-	4.00	4.00
-	5.10	-	4.00	-	4.00	TOTAL OF 108(3)		-	4.00	4.00
-	72.10	-	91.00	-	94.50	TOTAL OF FIRE SERVICE ORGANISATION		-	95.00	95.00

**DEMAND NO. 18**  
**OTHER ADMINISTRATIVE SERVICES**

III. Details of the Estimates are given below:

			Revenue Section			(In lakhs of Rupees)		
			Sector 'A' General Services			Budget Estimate		
Actuals	Budget Estimate	Revised Estimate				1995-96		
1993-94	1994-95	1994-95						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Major Head:2070-Other Admn. Services		
						Minor Head:115-Guest House/Govt.Hostel		
						Sub-head:115(1)-Circuit&Session House Aizawl		
						(1)-Salary		
-	0.90	-	0.90	-	0.90	-	0.95	0.95
						(a)-Pay		
-	0.75	-	0.83	-	0.83	-	1.35	1.35
						(b)-D.A.		
-	1.35	-	1.37	-	1.37	-	0.20	0.20
						(c)-Other Allowances		
-	3.00	-	3.10	-	3.10	-	2.50	2.50
						<b>TOTAL OF SALARY</b>		
-	0.59	-	0.70	-	0.70	-	0.70	0.70
						(2)-Wages		
-	0.09	-	0.30	-	0.30	-	0.30	0.30
						(3)-Travelling Expenses		
-	10.62	-	9.00	-	11.00	-	9.30	9.30
						(4)-Office Expenses		
-	-	-	-	-	-	-	1.20	1.20
						(6)-Rents		
-	1.70	-	1.90	-	1.90	-	2.00	2.00
						(17)-Maintenance		
-	16.00	-	15.00	-	17.00	-	16.00	16.00
						<b>TOTAL OF 115(1)</b>		
						Sub-head:115(2)-Circuit & Session House, Lunglei		
						(1)-Salary		
-	0.50	-	0.40	-	0.40	-	0.50	0.50
						(a)-Pay		
-	0.50	-	0.39	-	0.39	-	0.60	0.60
						(b)-D.A.		
-	0.79	-	2.21	-	2.21	-	1.40	1.40
						(c)-Other Allowances		
-	1.79	-	3.00	-	3.00	-	2.50	2.50
						<b>TOTAL OF SALARY</b>		
-	0.65	-	0.90	-	1.00	-	1.50	1.50
						(2)-Wages		
-	-	-	0.20	-	0.20	-	0.20	0.20
						(3)-Travelling Expenses		
-	6.10	-	6.15	-	8.00	-	6.50	6.50
						(4)-Office Expenses		
-	0.56	-	0.75	-	0.80	-	0.80	0.80
						(17)-Maintenance		
-	9.10	-	11.00	-	13.00	-	11.50	11.50
						<b>TOTAL OF 115(2)</b>		

**DEMAND NO. 18**  
**OTHER ADMINISTRATIVE SERVICES**

III. Details of the Estimates are given below :

				Revenue Section				(In lakhs of Rupees)		
				Sector 'A' General Services						
Actuals		Budget Estimate		Revised Estimate		Major Head:2070-Other Admn. Services		Budget Estimate		
1993-94		1994-95		1994-95		Minor Head:115-Guest House/Govt.Hostel		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:115(3)-Circuit & Session House		Plan	Non-Plan	Total
-	1.06	-	1.08	-	1.28	(1)-Salary Saiha		-	1.20	1.20
-	1.03	-	1.05	-	1.85	(a)-Pay		-	1.70	1.70
-	0.61	-	0.87	-	0.87	(b)-D.A.		-	0.90	0.90
-	2.70	-	3.00	-	4.00	(c)-Other Allowances		-	3.80	3.80
-	0.20	-	0.35	-	0.35	<b>TOTAL OF SALARY</b>		-	0.35	0.35
-	0.15	-	0.15	-	0.15	(2)-Wages		-	0.15	0.15
-	4.00	-	3.50	-	6.00	(3)-Travelling Expenses		-	3.70	3.70
-	1.25	-	1.50	-	2.00	(4)-Office Expenses		-	1.50	1.50
-	8.30	-	8.50	-	12.50	(17)-Maintenance		-	9.50	9.50
-		-		-		<b>TOTAL OF 115(3)</b>		-		
						Sub-head:115(4)-Circuit & Session House, Silchar				
-	3.10	-	2.80	-	2.80	(1)-Salary		-	3.00	3.00
-	2.90	-	2.72	-	3.12	(a)-Pay		-	4.00	4.00
-	2.65	-	3.98	-	3.98	(b)-D.A.		-	2.50	2.50
-	8.65	-	9.50	-	9.90	(c)-Other Allowances		-	9.50	9.50
-	0.60	-	0.75	-	0.80	<b>TOTAL OF SALARY</b>		-	0.80	0.80
-	0.50	-	0.50	-	0.50	(2)-Wages		-	0.40	0.40
-	9.25	-	8.00	-	11.70	(3)-Travelling Expenses		-	8.00	8.00
-	1.00	-	1.25	-	2.00	(4)-Office Expenses		-	1.30	1.30
-	20.00	-	20.00	-	24.90	(17)-Maintenance		-	20.00	20.00
-		-		-		<b>TOTAL OF 115(4)</b>		-		
						Sub-head:115(5)-Circuit & Session House				
						(1)-Salary Shillong				
-	2.80	-	2.94	-	3.10	(a)-Pay		-	3.00	3.00
-	2.70	-	2.85	-	3.95	(b)-D.A.		-	3.20	3.20
-	2.50	-	2.21	-	2.25	(c)-Other Allowances		-	2.30	2.30
-	8.00	-	8.00	-	9.30	<b>TOTAL OF SALARY</b>		-	8.50	8.50
-	0.50	-	0.70	-	0.85	(2)-Wages		-	0.70	0.70
-	0.40	-	0.50	-	0.65	(3)-Travelling Expenses		-	0.40	0.40
-	14.10	-	13.80	-	15.00	(4)-Office Expenses		-	13.90	13.90
-	1.00	-	2.00	-	2.20	(17)-Maintenance		-	1.50	1.50
-	24.00	-	25.00	-	28.00	<b>TOTAL OF 115(5)</b>		-	25.00	25.00

**DEMAND NO. 18**  
**OTHER ADMINISTRATIVE SERVICES**

III. Details of the Estimates are given below:

				Revenue Section		Sector 'A' General Services		(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Major Head:2070-Other Admn. Services		Budget Estimate		
1993-94		1994-95		1994-95		Minor Head:115-Guest House/Govt. Hostel		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:115(6)-Circuit & Session House Calcutta		Plan	Non-Plan	Total
						(1)-Salary				
-	5.80	-	6.20	-	6.20	(a)-Pay		-	6.20	6.20
-	5.30	-	6.02	-	6.02	(b)-D.A.		-	7.80	7.80
-	3.60	-	5.78	-	5.78	(c)-Other Allowances		-	5.00	5.00
-	14.70	-	18.00	-	18.00	TOTAL OF SALARY		-	19.00	19.00
-	1.70	-	2.00	-	3.50	(2)-Wages		-	3.50	3.50
-	0.80	-	1.00	-	1.00	(3)-Travelling Expenses		-	0.50	0.50
-	24.00	-	29.00	-	30.50	(4)-Office Expenses		-	29.00	29.00
-	8.50	-	9.00	-	9.00	(17)-Maintenance		-	7.00	7.00
-	1.00	-	4.00	-	4.00	(26)-Other Charges		-	4.00	4.00
-	50.70	-	63.00	-	66.00	TOTAL OF 115(6)		-	63.00	63.00
						Sub-head:115(7)-Circuit & Session House, N.Delhi				
						(1)-Salary				
-	5.60	-	7.50	-	7.50	(a)-Pay		-	8.00	8.00
-	5.30	-	6.80	-	7.80	(b)-D.A.		-	8.50	8.50
-	2.60	-	1.20	-	2.70	(c)-Other Allowances		-	2.50	2.50
-	13.50	-	15.50	-	18.00	TOTAL OF SALARY		-	19.00	19.00
-	1.50	-	2.50	-	2.50	(2)-Wages		-	1.20	1.20
-	1.50	-	2.00	-	2.00	(3)-Travelling Expenses		-	1.50	1.50
-	13.50	-	15.70	-	20.00	(4)-Office Expenses		-	16.00	16.00
-	2.00	-	0.80	-	0.80	(6)-Rents		-	0.80	0.80
-	2.50	-	3.00	-	6.20	(17)-Maintenance		-	2.00	2.00
-	0.50	-	0.50	-	7.50	(26)-Other Charges		-	0.50	0.50
-	35.00	-	40.00	-	57.00	TOTAL OF 115(7)		-	41.00	41.00

**DEMAND NO. 18**  
**OTHER ADMINISTRATIVE SERVICES**

III. Details of the Estimates are given below:

				Revenue Section			
				Sector 'A' General Services		(In lakhs of Rupees)	
Actuals	Budget Estimate	Revised Estimate	Estimate	Major Head:2070-Other Admn. Services	Budget Estimate		
1993-94	1994-95	1994-95		Minor Head:115-Guest House/Govt.Hostel	1995-96		
				Tlabung			
Plan	Non-Plan	Plan	Non-Plan	Sub-head:115(8)-Circuit & Session House	Plan	Non-Plan	Total
				Tlabung			
-	0.20	-	0.20	(1)-Salary	-		
-	0.19	-	0.19	(a)-Pay	-	0.20	0.20
-	0.21	-	0.21	(b)-D.A.	-	0.20	0.20
-	0.60	-	0.60	(c)-Other Allowances	-	0.20	0.20
-	0.10	-	0.10	<b>TOTAL OF SALARY</b>	-	<b>0.60</b>	<b>0.60</b>
-	0.05	-	0.05	(2)-Wages	-	0.10	0.10
-	1.55	-	1.55	(3)-Travelling Expenses	-	0.05	0.05
-	0.10	-	0.10	(4)-Office Expenses	-	1.55	1.55
-	0.10	-	0.10	(17)-Maintenance	-	0.10	0.10
-	0.10	-	0.10	(26)-Other Charges	-	0.10	0.10
-	2.50	-	2.50	<b>TOTAL OF 115(8)</b>	-	<b>2.50</b>	<b>2.50</b>
				Sub-head:115(9)-Circuit & Session House, Guwahati			
-	2.50	-	4.40	(1)-Salary	-		
-	2.00	-	4.26	(a)-Pay	-	4.00	4.00
-	2.00	-	3.34	(b)-D.A.	-	4.30	4.30
-	6.50	-	12.00	(c)-Other Allowances	-	2.70	2.70
-	1.10	-	2.20	<b>TOTAL OF SALARY</b>	-	<b>11.00</b>	<b>11.00</b>
-	0.30	-	0.60	(2)-Wages	-	2.50	2.50
-	8.40	-	10.40	(3)-Travelling Expenses	-	0.70	0.70
-	1.80	-	1.80	(4)-Office Expenses	-	12.50	12.50
-	9.50	-	7.00	(6)-Rents	-	1.80	1.80
-	27.60	-	34.00	(17)-Maintenance	-	6.00	6.00
-		-	37.00	<b>TOTAL OF 115(9)</b>	-	<b>34.50</b>	<b>34.50</b>

**DEMAND NO. 18**  
**OTHER ADMINISTRATIVE SERVICES**

-100-

III Details of Estimate are given below : Revenue Section (In Lakhs of Rupees)  
 Actuals Budget Estimate Revised Estimate Sector 'A' General Services Budget Estimate  
 1993-94 1994-95 1994-95 Major Head : 2070-Other Admn Services 1995-96

Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 115-Guest House/Govt. Hostel			
						Sub-Head : 115(10)-Circuit & Session House, Lawngtlai			
						(1)-Salary			
-	0.46	-	0.48	-	0.50	(a)-Pay	-	0.50	0.50
-	0.45	-	0.46	-	0.80	(b)-D.A.	-	0.70	0.70
-	1.09	-	1.26	-	1.50	(c)-Other Allowances	-	1.20	1.20
-	2.00	-	2.20	-	2.80	TOTAL OF SALARY	-	2.40	2.40
-	0.15	-	0.15	-	0.15	(2)-Wages	-	0.15	0.15
-	0.15	-	0.15	-	0.15	(3)-Travelling Expenses	-	0.15	0.15
-	2.60	-	2.50	-	4.00	(4)-Office Expenses	-	3.75	3.75
-	0.60	-	1.00	-	1.00	(17)-Maintenance	-	0.55	0.55
-	5.50	-	6.00	-	8.10	TOTAL OF 115(10)	-	7.00	7.00
						Minor Head : 115-State Guest House			
						Sub-Head : 115(11)-State Guest House, Aizawl			
						(1)-Salary			
-	-	-	-	-	1.00	(a)-Pay	-	3.00	3.00
-	-	-	-	-	1.00	(b)-D.A.	-	3.00	3.00
-	-	-	-	-	0.28	(c)-Other Allowances	-	1.00	1.00
-	-	-	-	-	2.28	TOTAL OF SALARY	-	7.00	7.00
-	-	-	-	-	0.22	(2)-Wages	-	1.00	1.00
-	-	-	-	-	-	(3)-Travelling Expenses	-	0.50	0.50
-	-	-	-	-	4.50	(4)-Office Expenses	-	4.00	4.00
-	-	-	-	-	1.20	(6)-Rents	-	1.50	1.50
-	-	-	-	-	3.80	(17)-Maintenance	-	3.00	3.00
-	-	-	-	-	-	(26)-Other Charges	-	1.00	1.00
-	-	-	-	-	12.00	TOTAL OF 115(11)	-	18.00	18.00
-	198.70	-	225.00	-	278.00	TOTAL OF CIRCUIT & SESSION HOUSE	-	248.00	248.00



DEMAND NO. 18  
OTHER ADMINISTRATIVE SERVICES

-100(A)-

III Details of Estimate are given below :						Revenue Section	(In Lakhs of Rupees)			
Actuals	Budget Estimate	Revised Estimate				Sector 'A' General Services	Budget Estimate			
1993-94	1994-95	1994-95				Major Head : 2070-Other Admn Services	1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
						Minor Head : 003-Training Institute	Plan	Non-Plan	Total	
						Sub-Head : 003(1)-Direction CSS				
						(9)-Grants-in-aid				
2.00	-	0.50	-	1.00	-	(a)-Machinery & Equipment	0.03	-	0.03	
2.00	-	0.50	-	1.00	-	(b)-P.P. & S.S.	0.03	-	0.03	
3.17	-	0.50	-	1.21	-	(c)-Other Charges	0.04	-	0.04	
<u>7.17</u>	<u>-</u>	<u>1.50</u>	<u>-</u>	<u>3.21</u>	<u>-</u>	TOTAL OF 003(1) CSS	0.10	-	0.10	
<u>28.87</u>	<u>517.22</u>	<u>25.50</u>	<u>671.00</u>	<u>20.01</u>	<u>738.50</u>	TOTAL OF MAJOR HEAD 2070	28.10	712.00	740.10	
<u>28.87</u>	<u>517.22</u>	<u>25.50</u>	<u>671.00</u>	<u>20.01</u>	<u>738.50</u>	TOTAL OF DEMAND NO. 18 (VOTED)	28.10	712.00	740.10	

DEMAND NO 19

LOCAL ADMINISTRATION DEPARTMENT

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section
Voted	300.00	-	300.00	Sector A'- General Services
Charged	-	-	-	Major Head : 2070 Other Administrative Service

II Sub-Head under which this grant will be accounted for

						(In lakhs of Rupees)		
						Budget Estimate		
						1995-96		
Actuals	Budget Estimate	Revised Estimate				Plan	Non-Plan	Total
1993-94	1994-95	1994-95						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
-	95.48	-	96.50	-	81.50	-	78.50	78.50
-	126.81	-	200.50	-	200.50	-	186.50	186.50
-	-	-	3.00	-	3.00	-	-	-
-	-	-	-	-	-	-	35.00	35.00
-	222.29	-	300.00	-	285.00	-	300.00	300.00
-	222.29	-	300.00	-	285.00	-	300.00	300.00

DEMAND NO. 19  
LOCALADMINISTRATION DEPARTMENT

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2070-Other Admn Service	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 001-Direction & Admn	Plan	Non-Plan	Total
						Sub-Head : 001(1)-Direction			
						(1) Salary			
-	4.72	-	5.45	-	5.45	(a) Pay	-	5.85	5.85
-	4.70	-	5.29	-	5.29	(b) DA	-	5.89	5.89
-	4.58	-	5.26	-	5.26	(c) Other Allowances.	-	5.26	5.26
-	14.00	-	16.00	-	16.00	TOTAL OF SALARY	-	17.00	17.00
-	1.50	-	3.00	-	3.00	(2) Wages	-	3.00	3.00
-	1.00	-	1.50	-	1.50	(3) Travelling Expenses	-	1.50	1.50
-	4.00	-	10.00	-	10.00	(4) Office Expenses	-	10.00	10.00
-	2.50	-	-	-	-	(6) Rent	-	-	-
-	56.48	-	60.00	-	45.00	(14) Minor Works	-	40.00	40.00
-	8.00	-	2.00	-	2.00	(16) Motor Vehicle	-	3.00	3.00
-	8.00	-	4.00	-	4.00	(26) Other Charges	-	4.00	4.00
-	95.48	-	96.50	-	81.50	TOTAL OF 001(1)	-	78.50	78.50
						Minor Head : 001-Direction & Administration			
						Sub-Head : 001(2)-Administration			
						(1) Salary			
-	15.82	-	16.00	-	16.00	(a) Pay	-	21.00	21.00
-	15.34	-	16.32	-	16.32	(b) D.A.	-	22.00	22.00
-	15.84	-	19.68	-	19.68	(c) Other Allowances	-	14.00	14.00
-	47.00	-	52.00	-	52.00	TOTAL OF SALARY	-	57.00	57.00
-	5.00	-	7.00	-	7.00	(2) Wages	-	7.00	7.00
-	5.00	-	7.00	-	7.00	(3) Travelling Expenses	-	5.00	5.00
-	7.00	-	10.00	-	10.00	(4) Office Expenses	-	10.00	10.00
-	2.00	-	2.00	-	2.00	(6) Rent	-	2.50	2.50
-	10.00	-	10.00	-	10.00	(16) Motor Vehicle	-	10.00	10.00
-	50.81	-	112.50	-	112.50	(26) Other Charges	-	95.00	95.00
-	126.81	-	200.50	-	200.50	TOTAL OF 001(2)	-	186.50	186.50

DEMAND NO. 19  
LOCAL ADMINISTRATION DEPARTMENT

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'A'-General Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2070-Other Admn Service	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 800-Other Expenditure	Plan	Non-Plan	Total
-	-	-	3.00	-	3.00	Sub-Head : 800(1)-Resettlement of Villages in HPC Area	-	-	-
-	-	-	3.00	-	3.00	(26) Other Charges	-	-	-
						TOTAL OF 800(1)	-	-	-
						Sub-Head : 800(2)-V/C Renumeration	-	35.00	35.00
-	-	-	-	-	-	(26) Other Charges	-	35.00	35.00
						TOTAL OF 800(2)	-	35.00	35.00
-	222.29	-	300.00	-	285.00	TOTAL OF MAJOR HEAD 2070	-	300.00	300.00
-	222.29	-	300.00	-	285.00	TOTAL OF DEMAND NO. 19 (VOTED)	-	300.00	300.00

DEMAND NO 20

RETIREMENT BENEFIT

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section
Voted	900.00	-	900.00	Sector 'A'- General Services
Charged	-	-	-	Major Head : 2071-Pension & Other Retirement Benefit

ii Sub-Head under which this grant will be accounted for

(In lakhs of Rupees)

Actuals	Budget Estimate	Revised Estimate
1993-94	1994-95	1994-95

Budget Estimate
1995-96

Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	270.00	-	272.00	-	360.00	101(1)-Superannuation Pension	-	403.00	403.00
-	75.00	-	75.00	-	95.00	102(1)-Commutated value of pension	-	100.00	100.00
-	0.10	-	0.10	-	0.10	103(1)-Compassionate Allowances	-	0.10	0.10
-	130.00	-	132.00	-	132.00	104(1)-Pension/Gratuities	-	141.00	141.00
-	164.00	-	186.00	-	195.00	105(1)-Family Pension	-	213.00	213.00
-	-	-	28.00	-	28.00	110(1)-Pension for Employees of Local Bodies	-	28.00	28.00
-	14.80	-	14.90	-	14.90	111(1)-Pension to Legislators	-	14.90	14.90
-	653.90	-	708.00	-	825.00	TOTAL OF MAJOR HEAD : 2071	-	900.00	900.00
-	653.90	-	708.00	-	825.00	TOTAL OF DEMAND NO. 20 (VOTED)	-	900.00	900.00

DEMAND NO. 20

RETIREMENT BENEFITS

III. Details of the Estimates are given below : Revenue Section

Sector 'A' General Services

Major Head : 2071-Pension & Other Retirement Benefits

Sub-Major Head : 01-Civil

Minor Head : 101-Superannuation &

(In lakhs of Rupees)

Retirement allowances

Budget Estimate

Sub-Head : 101(1)-Pension

1995-96

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95			Budget Estimate 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total	
-	270.00	-	272.00	-	360.00	(2) Superannuation	-	403.00	403.00	
-	270.00	-	272.00	-	360.00	TOTAL OF 101(1)	-	403.00	403.00	
Minor Head : 102-Commuted value of Pension										
Sub Head : 102(1) Commuted value of Pension										
-	75.00	-	75.00	-	95.00	(1) Commuted value of Pension	-	100.00	100.00	
-	75.00	-	75.00	-	95.00	TOTAL OF 102(1)	-	100.00	100.00	
Minor Head 103-Compassionate Allowances										
Sub-Head 103(1)-Compassionate Allowances										
-	0.10	-	0.10	-	0.10	(2) Compassionate Allowances	-	0.10	0.10	
-	0.10	-	0.10	-	0.10	TOTAL OF 103(1)	-	0.10	0.10	
Minor Head 104-Gratuities										
Sub-Head 104(1)-Pension/Gratuities										
-	130.00	-	132.00	-	132.00	(2) Pension/Gratuities	-	141.00	141.00	
-	130.00	-	132.00	-	132.00	TOTAL OF 104(1)	-	141.00	141.00	
Minor Head 105-Family Pension										
Sub-Head 105(1)-Family Pension										
-	164.00	-	186.00	-	195.00	(2) Family Pension	-	213.00	213.00	
-	164.00	-	186.00	-	195.00	TOTAL OF 105(1)	-	213.00	213.00	
Minor Head : 110-Pension of Employees										
Sub Head : 110(1)-Pension of Employees of Local Bodies										
-	-	-	28.00	-	28.00	(1) Pension to Employees of Local Bodies	-	28.00	28.00	
-	-	-	28.00	-	28.00	TOTAL OF 110(1)	-	28.00	28.00	
Minor Head : 111-Pension to Legislature										
Sub-Head:111(1)-Pension to Legislature										
-	14.80	-	14.90	-	14.90	(26)-Other Charges	-	14.90	14.90	
-	14.80	-	14.90	-	14.90	TOTAL OF 111(1)	-	14.90	14.90	
-	653.90	-	708.00	-	825.00	TOTAL OF MAJOR HEAD : 2071	-	900.00	900.00	
-	653.90	-	708.00	-	825.00	TOTAL OF DEMAND NC. 20 (VOTED)	-	900.00	900.00	

DEMAND NO. 21  
STATE LOTTERIES

- 106

I. Estimate of the amount required in the year ending on 31st March, 1996 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section
Voted :	25.00	-	25.00	Sector 'A' General Services
Charged:	-	-	-	Major head:2075-Misc. General Services

II. Sub-head under which this Grant will be accounted for : (In lakhs of Rupees)

	Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95			Budget Estimate 1995-96			
	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan		
							Total		
-	16.17	-	18.00	-	18.00	103(1)-Direction	-	25.00	25.00
-	16.17	-	18.00	-	18.00	TOTAL OF MAJOR HEAD : 2075	-	25.00	25.00
-	16.17	-	18.00	-	18.00	TOTAL OF DEMAND NO. 21 (VOTED)	-	25.00	25.00

**DEMAND NO. 21**  
**STATE LOTTERIES**

III. Details of the Estimates are given below :

				Revenue Section			
				Sector 'A' General Services (In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate	
1993-94		1994-95		1994-95		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
				Major head:2075-Misc.Genl. Services		Total	
				Minor head:103-State Lotteries			
				Sub-head:103(1)-Direction			
				(1)-Salary			
-	3.47	-	3.80	-	3.80	-	5.50
				(a)-Pay		5.50	
-	2.90	-	3.15	-	3.15	-	6.50
				(b)-D.A.		6.50	
-	1.56	-	1.55	-	1.55	-	2.00
				(c)-Other Allowances		2.00	
-	7.93	-	8.50	-	8.50	-	14.00
				TOTAL OF SALARY		14.00	
-	0.70	-	0.70	-	0.70	-	1.30
				(2)-Wages		1.30	
-	0.36	-	1.00	-	1.00	-	1.00
				(3)-Travelling Expenses		1.00	
-	5.87	-	6.00	-	6.00	-	7.00
				(4)-Office Expenses		7.00	
-	0.87	-	1.00	-	1.00	-	1.00
				(6)-Rents		1.00	
-	-	-	0.30	-	0.30	-	0.20
				(14)-Minor Works		0.20	
-	0.44	-	0.50	-	0.50	-	0.50
				(26)-Other Charges		0.50	
-	16.17	-	18.00	-	18.00	-	25.00
				TOTAL OF MAJOR HEAD : 2075		25.00	
-	16.17	-	18.00	-	18.00	-	25.00
				TOTAL OF DEMAND NO. 21 (VOTED)		25.00	



DEMAND NO. 22  
SCHOOL EDUCATION

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	5573.20	-	5573.20	Sector 'B' Social Services
Charged	-	-	-	Major Head : 2202-School Education
				Sub-Major Head : 01-Elementary Education

II Sub-Head under which this grant will be accounted for : (In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
1.36	-	2.00	-	2.00	-	001(1)-Direction	1.60	-	1.60
9.37	55.43	28.00	66.15	28.00	74.15	101(1)-Inspection	17.50	77.00	94.50
187.42	1232.23	167.00	1276.50	142.90	1398.50	102(1)-Govt. Primary School	155.50	1400.00	1555.50
-	23.89	-	24.00	-	24.00	102(2)-Asst. to Non-Govt P/S	-	20.00	20.00
71.05	228.29	-	-	-	-	102(3)-Govt. to Local Bodies for P/S	-	-	-
45.24	846.70	68.00	1005.00	57.00	1005.30	102(7)-Govt. Middle School	113.00	1007.00	1120.00
196.06	577.90	300.00	395.00	285.10	415.00	102(8)-Asst. to Govt. M/S	278.40	349.50	627.90
-	32.56	-	50.30	-	53.90	102(9)-Operation Blackboard	-	40.00	40.00
<b>TOTAL OF SUB MAJOR HEAD</b>									
510.50	2997.00	565.00	2816.95	515.00	2970.85	01-Elementary Edn	566.00	2893.50	3459.50
<b>Sub-Major Head : 02-Secondary Education</b>									
41.03	26.93	14.95	32.75	14.95	36.75	004(1)-SCERT	20.00	37.80	57.80
14.90	8.29	5.20	11.80	5.20	14.10	004(2)-Science Promotion	9.00	16.20	25.20
3.98	34.79	2.50	35.55	2.50	49.55	101(1)-Inspection	1.00	50.00	51.00
-	8.81	-	8.80	-	8.80	103(1)-Non-Formal Edn	-	5.00	5.00
-	-	-	-	-	-	103(2)-I.E.D.C.	-	32.30	32.30
-	0.50	-	0.50	-	0.50	104(1)-Teachers' Welfare Scheme	-	0.50	0.50
24.84	45.36	7.00	49.10	7.00	52.00	105(1)-Teachers' Trg Institute	7.00	51.95	58.95
21.47	56.70	22.00	66.00	22.00	66.00	107(1)-Scholarship	20.00	60.50	80.50
49.16	554.59	9.60	712.80	9.60	846.50	109(1)-Govt. High School	92.60	865.00	957.60
-	9.49	-	11.60	-	11.90	109(2)-Govt. Spl Model School	-	13.15	13.15
3.76	-	-	-	-	-	109(3)-V.S.E.	-	-	-
133.07	282.24	116.25	156.00	116.25	226.00	110(1)-Asst. to Non-Govt H/S	71.00	140.00	211.00
<b>TOTAL OF SUB MAJOR HEAD :</b>									
292.21	1027.70	177.50	1084.90	177.50	1312.10	02-Secondary Education	220.60	1272.40	1493.00

DEMAND NO. 22  
SCHOOL EDUCATION

Revenue Section  
Sector 'B' Social Services  
Major Head : 2202-School Education  
Sub-Major Head : 04-Adult Education

II Sub-Head under which this grant will be accounted for :						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
52.77	7.24	18.70	9.20	18.70	10.20	001(1)-Direction	20.00	10.10	30.10
-	6.32	-	6.70	-	6.70	001(2)-State Admn	-	7.10	7.10
-	31.14	-	30.70	-	30.70	001(3)-Dist. Admn	-	32.40	32.40
-	8.55	-	9.80	-	9.80	103(1)-RFLP	-	10.10	10.10
-	2.04	-	2.20	-	2.20	102(2)-Promotion of Adult Literacy	-	2.40	2.40
-	-	-	0.40	-	0.40	200(1)-Estt. of State Resource Centre	-	0.40	0.40
-	0.59	-	0.85	-	0.85	200(2)-Vocational School for Adult	-	0.85	0.85
<b>TOTAL OF SUB-MAJOR HEAD :</b>									
52.77	55.88	18.70	59.95	18.70	60.85	<b>04-ADULT EDUCATION</b>	20.00	63.35	83.35
<b>Sub-Major Head : 05-Language Development</b>									
4.83	2.64	4.80	3.80	4.80	4.20	004(3)-Stat & Ednl Survey	5.00	5.00	10.00
-	1.56	-	2.20	-	2.30	102(1)-Promotion of MILL	-	2.45	2.45
20.07	275.95	24.00	302.30	23.00	344.30	102(3)-Propagation of Hindi	20.00	359.50	379.50
<b>TOTAL OF SUB-MAJOR HEAD:</b>									
24.90	280.15	28.80	308.30	27.80	350.80	<b>05-LANGUAGE DEVELOPMENT</b>	25.00	366.95	391.95
<b>Sub-Major Head : 80-General</b>									
3.78	46.04	3.50	51.00	3.50	58.40	001(1)-Direction	4.00	58.80	62.80
10.00	31.00	10.00	39.00	10.00	47.00	108(1)-MBSE	10.00	45.00	55.00
13.78	77.04	13.50	90.00	13.50	105.40	<b>TOTAL OF Sub-MAJOR HEAD:80-GENL.</b>	14.00	103.80	117.80
894.16	4437.77	803.50	4360.00	752.50	4800.00	<b>TOTAL OF MAJOR HEAD:2202-(P&amp;NP)</b>	845.60	4700.00	5545.60
24.00	-	5.50	-	5.50	-	<b>WORKS TRANSFERRED TO PWD</b>	4.00	-	4.00
870.16	4437.77	798.00	4360.00	747.00	4800.00	<b>NET TOTAL OF 2202 (PLAN &amp; NP)</b>	841.60	4700.00	5541.60

**DEMAND NO. 22**  
**SCHOOL EDUCATION**

Revenue Section  
Sector 'B' Social Services  
Major Head : 2202-School Education  
Sub-Major Head :

II Sub-Head under which this grant will be accounted for :							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate			Budget Estimate		
1993-94		1994-95		1994-95			1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	1.00	-	12.64	-	01/102(9)-Operation Blackboard (CSS)	1.60	-	1.60
3.28	-	0.10	-	0.62	-	02/102(1)-Environmental Edn CSS	0.10	-	0.10
30.14	-	1.00	-	14.00	-	02/103(2)-IEDC (CSS)	-	-	-
6.69	-	1.00	-	13.58	-	02/103(3)-Non-Formal Edn Centre (CSS)	1.00	-	1.00
6.52	-	1.00	-	6.53	-	02/103(5)-UNICEF Aided CSS	1.00	-	1.00
28.30	-	1.00	-	8.00	-	02/104(4)-Improvement of Sc. Education (CSS)	1.00	-	1.00
12.46	-	1.00	-	37.56	-	02/105(3)-DIET (CSS)	1.00	-	1.00
11.14	-	1.00	-	10.78	-	02/109(3)-Vocationalisation of Sec. Education (CSS)	1.00	-	1.00
2.41	-	0.10	-	2.54	-	04/001(1)-Direction (CSS)	0.50	-	0.50
0.49	-	0.10	-	8.00	-	04/103(2)-RFLP (CSS)	1.00	-	1.00
-	-	0.10	-	0.10	-	04/200(1)-Estt. of SRC (CSS)	-	-	-
26.94	-	1.00	-	12.07	-	05/102(3)-Preparation of Hindi (CSS)	1.00	-	1.00
0.42	-	1.00	-	1.00	-	05/103(3)-Promotion of English (CSS)	1.00	-	1.00
18.79	-	9.40	-	127.42	-	TOTAL OF 2202 (CSS)	10.20	-	10.20
-	-	-	-	11.13	-	WORKS TRANSFERRED TO PWD	-	-	-
18.79	-	9.40	-	116.29	-	NET TOTAL OF 2202 (CSS)	10.20	-	10.20
2.95	4437.77	812.90	4360.00	879.92	4800.00	GRAND TOTAL OF 2202	855.80	4700.00	5555.80
3.00	-	5.50	-	16.63	-	WORKS TRANSFERRED TO PWD	4.00	-	4.00
5.95	4437.77	807.40	4360.00	863.29	4800.00	NET TOTAL OF 2202	851.80	4700.00	5551.80

DEMAND NO. 22  
SCHOOL EDUCATION

Revenue Section  
Sector 'B' Social Services  
Major Head : 2204-Sports & Youth Services

II Sub-Head under which this grant will be accounted for :							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate			Budget Estimate		
1993-94		1994-95		1994-95			1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
12.06	25.71	6.30	13.00	5.46	14.50	101(1)-Physical Education	6.40	15.00	21.40
12.06	25.71	6.30	13.00	5.46	14.50	NET TOTAL OF 2204	6.40	15.00	21.40
Capital Section									
Sector 'B' Social Services									
Major Head : 4202-C.O. on Education									
73.33	-	2.50	-	2.50	-	201(1)-Building	8.00	-	8.00
73.33	-	2.50	-	2.50	-	TOTAL OF MAJOR HEAD:4202	8.00	-	8.00
73.33	-	2.50	-	2.50	-	WORKS TRANSFERRED TO PWD	8.00	-	8.00
-	-	-	-	-	-	NET TOTAL OF 4202 CAPITAL SEC.	-	-	-
NET TOTAL OF 2202 + 2204									
1035.01	4463.48	819.20	4373.00	885.38	4814.50	REVENUE SECTION	862.20	4715.00	5577.20
1108.34	4463.48	821.70	4373.00	887.88	4814.50	GRAND TOTAL OF DEMAND: 22	870.20	4715.00	5585.20
97.33	-	8.00	-	19.13	-	WORKS TRANSFERRED TO PWD	12.00	-	12.00
NET TOTAL OF DEMAND									
1011.01	4463.48	813.70	4373.00	868.75	4814.50	NO. 22 (VOTED)	858.20	4715.00	5573.20

**DEMAND NO : 22**  
**SCHOOL EDUCATION**

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III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'B' Sociala Services									
Actuals		Budget Estimate		Revised Estimate		Major Head : 2202-School Education Budget Estimate			
1993-94		1994-95		1994-95		Sub-Major Head : 01-Elementary Education 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 001-Direction	Plan	Non-Plan	Total
						Administration			
						Sub-Head : 001(1)-Direction			
						(1)-Salary			
0.44	-	0.60	-	0.60	-	(a)-Pay	0.43	-	0.43
0.42	-	0.50	-	0.50	-	(b)-D.A.	0.48	-	0.48
0.11	-	0.30	-	0.30	-	(c)-Other Allowances	0.09	-	0.09
0.97	-	1.40	-	1.40	-	TOTAL OF SALARY	1.00	-	1.00
0.03	-	0.20	-	0.20	-	(3)-Travelling Expenses	0.20	-	0.20
0.36	-	0.40	-	0.40	-	(4)-Office Expenses	0.40	-	0.40
1.36	-	2.00	-	2.00	-	TOTAL OF 001(1)	1.60	-	1.60
						Minor Head : 101-Inspection			
						Sub-head : 101(1)-Inspection			
						(1)-Salary			
3.55	21.27	7.00	24.80	7.00	26.88	(a)-Pay	6.45	26.88	33.33
3.47	20.79	6.50	24.20	6.50	27.12	(b)-D.A.	7.20	28.12	35.32
0.87	5.20	2.50	6.00	2.50	6.00	(c)-Other Allowances	1.35	6.00	7.35
7.89	47.26	16.00	55.00	16.00	60.00	TOTAL OF SALARY	15.00	61.00	76.00
0.48	2.17	0.50	2.50	0.50	2.50	(3)-Travelling Expenses	-	3.00	3.00
1.00	3.68	9.50	4.30	9.50	7.30	(4)-Office Expenses	0.50	8.00	8.50
-	0.47	-	1.75	-	1.75	(6)-Rents	-	2.00	2.00
-	0.85	2.00	0.10	2.00	0.10	(14)-Minor Works	2.00	-	2.00
-	1.00	-	1.00	-	1.00	(17)-Maintenance	-	1.00	1.00
-	-	-	1.50	-	1.50	(26)-Other Charges	-	2.00	2.00
9.37	55.43	28.00	66.15	28.00	74.15	TOTAL OF 101(1)	17.50	77.00	94.50
-	-	2.00	-	2.00	-	WORKS TRANSFERRED TO PWD	2.00	-	2.00
9.37	55.43	26.00	66.15	26.00	74.15	NET TOTAL OF 101(1)	15.50	77.00	92.50

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'B' Social Services						Budget Estimate			
Major Head : 2202-School Education						1995-96			
Sub-Major Head : 01-Elementary Education						1995-96			
Minor Head : 102-Formal Edn						Plan Non-Plan Total			
Sub-Head : 102(1)-Govt. Primary School									
(1)-Salary									
Actuals	Budget Estimate	Revised Estimate							
1993-94	1994-95	1994-95							
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
48.95	543.56	52.00	566.60	52.00	587.70	(a)-Pay	51.60	610.60	662.20
47.85	531.48	51.00	553.90	51.00	652.80	(b)-D.A.	57.60	651.60	709.20
11.95	132.86	5.00	138.50	5.00	138.50	(c)-Other Allowances	10.80	117.80	128.60
108.75	1207.90	108.00	1259.00	108.00	1379.00	TOTAL OF SALARY	120.00	1380.00	1500.00
-	0.65	1.00	2.00	1.00	2.00	(3)-Travelling Expenses	-	3.00	3.00
-	1.72	-	2.50	-	4.50	(4)-Office Expenses	-	4.00	4.00
57.17	14.90	45.00	1.00	23.00	1.00	(14)-Minor Works	25.00	1.00	26.00
-	7.00	-	5.00	-	5.00	(17)-Maintenance	-	5.00	5.00
21.50	0.06	13.00	7.00	10.90	7.00	(26)-Other Charges	10.50	7.00	17.50
187.42	1232.23	167.00	1276.50	142.90	1398.50	TOTAL OF 102(1)	155.50	1400.00	1555.50
Sub-Head : 102(2)-Asst. to non-Govt. P/S									
-	23.89	-	24.00	-	24.00	(9)-Grants-in-aid	-	20.00	20.00
-	23.89	-	24.00	-	24.00	TOTAL OF 102(2)	-	20.00	20.00
Sub-Head : 102(3)-Asst. to Local Bodies									
(9)-Grants-in-aid									
25.68	106.05	-	-	-	-	(a)-Lai Dist. Council	-	-	-
25.67	95.09	-	-	-	-	(b)-Mara District Council	-	-	-
19.70	27.15	-	-	-	-	(c)-Chakma District Council	-	-	-
71.05	228.29	-	-	-	-	TOTAL OF 102(3)	-	-	-

**DEMAND NO : 22**  
**SCHOOL EDUCATION**

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)		
Sector 'B' Social Services						Budget Estimate		
Major Head : 2202-School Education						1995-96		
Sub-Major Head : 01-Elementary Education						1995-96		
Minor Head : 102-Formal Edn						Plan	Non-Plan	Total
Sub-Head : 102(7)-Govt. Middle Schools								
Actuals	Budget Estimate	Revised Estimate						
1993-94	1994-95	1994-95						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
8.22	363.67	18.00	443.30	18.00	443.30	(1)-Salary		
8.03	355.60	17.00	433.40	17.00	433.70	(a)-Pay	35.69	425.70
2.02	88.89	7.00	108.30	7.00	108.30	(b)-D.A	39.84	470.20
18.27	308.16	42.00	985.00	42.00	985.30	(c)-Other Allowances	7.47	89.10
-	2.76	-	4.00	-	4.00	TOTAL OF SALARY	83.00	985.00
-	4.00	2.00	5.00	2.00	5.00	(3)-Travelling Expenses	-	5.00
23.30	16.73	20.00	-	9.00	-	(4)-Office Expenses	0.50	6.00
-	15.00	-	6.00	-	6.00	(14)-Minor Works	25.00	-
3.67	0.05	4.00	5.00	4.00	5.00	(17)-Maintenance	-	6.00
45.24	346.70	68.00	1005.00	57.00	1005.30	(26)-Other Charges	4.50	5.00
196.06	577.90	300.00	395.00	285.10	415.00	TOTAL OF 102(7)	113.00	1007.00
196.06	577.90	300.00	395.00	285.10	415.00	Sub-Head : 102(8)-Asst.to non-Govt. M/S		
-	-	2.00	-	2.00	-	(9)-Grants-in-aid	278.40	349.50
510.50	2197.00	565.00	2816.95	515.00	2970.85	TOTAL OF 102(8)	278.40	349.50
-	-	-	-	-	-	Sub-Head:102(9)-Operation Blackboard		
510.50	2197.00	563.00	2816.95	513.00	2970.85	(1) Salary		
-	-	-	-	-	-	(a)-Pay	-	17.63
-	-	-	-	-	-	(b)-D.A.	-	18.68
-	-	-	-	-	-	(c)-Other Allowances	-	3.69
-	-	-	-	-	-	TOTAL OF SALARY	-	40.00
-	-	-	-	-	-	TOTAL OF 102(9)	-	40.00
-	-	-	-	-	-	TOTAL OF SUB MAJOR HEAD		
-	-	-	-	-	-	01-ELEMENTARY EDUCATION	566.00	2893.50
-	-	-	-	-	-	WORKS TRANSFERRED TO PWD	2.00	-
-	-	-	-	-	-	NET TOTAL OF SUB-MAJOR HEAD	564.00	2893.50
-	-	-	-	-	-	01-ELEMENTARY EDUCATION		

**DEMAND NO. 22**  
**SCHOOL EDUCATION**

Details of the Estimates are given below:

Revenue Section ( In lakhs of Rupees )

Sector 'B' Social Services

Major Head:2202-School Education

Sub-Major Head:02-Secondary Education Budget Estimate 1995-1996

Minor Head:004-Research & Trg.

Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95	Sub-Head:004(1)-SCERT	Budget Estimate 1995-1996	Total				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
5	9.00	6.50	9.00	6.50	9.00	(1)-Salary	7.09	8.33	15.42
0	8.80	6.20	8.80	6.20	8.80	(a)-Pay	7.92	10.42	18.34
1.66	2.20	2.25	2.20	2.25	2.20	(b)-D.A.	1.49	1.95	3.44
15.01	20.00	14.95	20.00	14.95	20.00	(c)-Other Allowances	16.50	20.70	37.20
-	0.12	-	0.70	-	0.70	TOTAL OF SALARY	20.00	37.80	57.80
1.05	0.79	-	1.00	-	1.00	(2)-Wages	-	0.70	0.70
7.43	2.80	-	3.00	-	7.00	(3)-Travelling Expenses	-	1.50	1.50
-	0.20	-	0.20	-	0.20	(4)-Office Expenses	1.20	5.00	6.20
-	0.10	-	0.75	-	0.75	(5)-Professional Charge	-	0.20	0.20
1.56	-	-	-	-	-	(6)-Rents	-	0.20	0.20
1.00	-	-	0.10	-	0.10	(7)-Publication	0.10	1.50	1.60
14.98	2.92	-	7.00	-	7.00	(14)-Minor Works	-	1.00	1.00
41.03	26.93	14.95	32.75	14.95	36.75	(26)-Other Charges	2.20	7.00	9.20
						TOTAL OF 004(1)	20.00	37.80	57.80
						Sub-head:004(2)-Science Promotion			
						(1)-Salary			
1.61	2.46	1.80	3.40	1.80	3.70	(a)-Pay	2.36	3.87	6.23
1.55	2.40	1.60	3.30	1.60	4.20	(b)-D.A.	2.64	4.32	6.96
0.41	0.60	1.30	0.80	1.30	0.80	(c)-Other allowances	0.50	0.81	1.31
3.57	5.46	4.70	7.50	4.70	8.70	TOTAL OF SALARY	5.50	9.00	14.50
0.19	0.15	-	0.60	-	0.60	(3)-Travelling Expenses	0.25	1.00	1.25
2.32	1.68	-	1.50	-	2.60	(4)-office Expenses	0.50	2.00	2.50
1.00	0.50	-	0.50	-	0.50	(7)-Publication	-	1.00	1.00
-	-	-	0.10	-	0.10	(8)-Adverticement	-	0.50	0.50
0.37	-	0.50	0.10	0.50	0.10	(10)-Scholarship/Stipend	0.75	0.20	0.95
4.00	-	-	0.50	-	0.50	(14)-Minor Works	-	0.50	0.50
3.45	0.50	-	1.00	-	1.00	(26)-Other charges	2.00	2.00	4.00
14.90	8.29	5.20	11.80	5.20	14.10	TOTAL OF 004(2)	9.00	16.20	25.20



**DEMAND NO : 22**  
**SCHOOL EDUCATION**

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section

Sector 'B' Social Services (In lakhs of Rupees)

Major Head : 2202-School Education Budget Estimate

Sub-Major Head : 02-Secondary Education 1995-96

Minor Head : 101-Inspection Plan Non-Plan Total

Sub-Head : 101(1)-Inspection

(1)-Salary

(a)-Pay

(b)-D.A.

(c)-Other Allowances

TOTAL OF SALARY

(3)-Travelling Expenses

(4)-Office Expenses

(6)-Rents

(14)-Minor Works

(26)-Other Charges

TOTAL OF 101(1)

WORKS TRANSFERRED TO PWD

NET TOTAL OF 101(1)

Minor Head : 103-Formal Education

Sub-head : 103(1)-Non-Formal Edn.

(1)-Salary

(a)-Pay

(b)-D.A.

(c)-Other Allowances

TOTAL OF SALARY

TOTAL OF 103(1)

-	12.54	-	12.60	-	15.90	(a)-Pay	-	16.80	16.80
-	12.25	-	12.30	-	17.10	(b)-D.A.	-	17.70	17.70
-	3.07	-	3.10	-	3.30	(c)-Other Allowances	-	2.50	2.50
-	27.86	-	28.00	-	36.30	TOTAL OF SALARY	-	37.00	37.00
-	2.15	-	2.50	-	3.00	(3)-Travelling Expenses	-	3.00	3.00
0.98	3.58	1.00	3.80	1.00	9.00	(4)-Office Expenses	-	8.00	8.00
-	0.95	-	0.95	-	0.95	(6)-Rents	-	1.00	1.00
3.00	-	1.50	-	1.50	-	(14)-Minor Works	1.00	-	1.00
-	0.25	-	0.30	-	0.30	(26)-Other Charges	-	1.00	1.00
3.98	34.79	2.50	35.55	2.50	49.55	TOTAL OF 101(1)	1.00	50.00	51.00
3.00	-	1.50	-	1.50	-	WORKS TRANSFERRED TO PWD	1.00	-	1.00
0.98	34.79	1.00	35.55	1.00	49.55	NET TOTAL OF 101(1)	-	50.00	50.00
-	3.51	-	3.50	-	3.50	(1)-Salary	-	2.15	2.15
-	3.00	-	3.00	-	3.00	(a)-Pay	-	2.40	2.40
-	2.30	-	2.30	-	2.30	(b)-D.A.	-	0.45	0.45
-	8.81	-	8.80	-	8.80	(c)-Other Allowances	-	5.00	5.00
-	8.81	-	8.80	-	8.80	TOTAL OF SALARY	-	5.00	5.00
-	8.81	-	8.80	-	8.80	TOTAL OF 103(1)	-	5.00	5.00

**DEMAND NO : 22**  
**SCHOOL EDUCATION**

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)		
Sector 'B' Social Services						Budget Estimate		
Major Head : 2202-School Education						1995-96		
Sub-Major Head : 02-Secondary Education						1995-96		
Minor Head : 103-Formal Edn						Plan	Non-Plan	Total
Sub-Head : 103(2)-Integrated Education for Disabled Children								
Actuals	Budget	Estimate	Revised	Estimate				
1993-94	1994-95	1994-95	1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
-	-	-	-	-	-	(1)-Salary		
-	-	-	-	-	-	(a)-Pay	13.76	13.76
-	-	-	-	-	-	(b)-D.A.	15.36	15.36
-	-	-	-	-	-	(c)-Other Allowances	2.88	2.88
-	-	-	-	-	-	TOTAL OF SALARY	32.00	32.00
-	-	-	-	-	-	(3)-Travelling Expenses	0.10	0.10
-	-	-	-	-	-	(4)-Office Expenses	0.10	0.10
-	-	-	-	-	-	(26)-Other Charges	0.10	0.10
-	-	-	-	-	-	TOTAL OF 103(2)	32.30	32.30
Minor Head : 104-Teachers & Other Services								
Sub-Head : 104(1)-Teachers' Welfare Scheme								
-	0.50	-	0.50	-	0.50	(26)-Other Charges	0.50	0.50
-	0.50	-	0.50	-	0.50	TOTAL OF 104(1)	0.50	0.50
Minor Head : 105-Teachers Training								
Sub-Head : 105(1)-Teachers' Trg Institute								
(1)-Salary								
1.22	11.88	2.50	12.20	2.50	12.20	(a)-Pay	2.58	12.40
1.18	11.60	2.00	12.00	2.00	12.40	(b)-D.A.	2.88	13.00
0.31	2.93	0.50	2.95	0.50	2.95	(c)-Other Allowances	0.54	2.60
2.71	26.41	5.00	27.15	5.00	27.55	TOTAL OF SALARY	6.00	28.00
-	0.17	-	0.20	-	0.20	(2)-Wages	-	0.20
0.68	10.95	-	14.50	-	14.50	(3)-Travelling Expenses	-	15.00
1.36	1.85	-	2.00	-	4.00	(4)-Office Expenses	-	3.00
-	-	-	0.25	-	0.25	(6)-Rent	-	0.25

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate						Revenue Section				
1993-94 1994-95 1994-95						Sector 'B' Social Services (In lakhs of Rupees)				
Plan Non-Plan Plan Non-Plan Plan Non-Plan						Major Head : 2202-School Education Budget Estimate				
						Sub-Major Head : 02-Secondary Education 1995-96				
						Minor Head : 105-Teachers Edn Plan Non-Plan Total				
						Sub-Head : 105(1)-Teachers Trg Institute				
1.20	4.00	-	4.00	-	4.00	(10)-Scholarship/Stipend	-	4.00	4.00	
9.00	1.73	2.00	0.50	2.00	0.50	(14)-Minor Works	1.00	1.00	2.00	
5.13	-	-	-	-	-	(16)-Motor Vehicles	-	-	-	
4.76	0.25	-	0.50	-	1.00	(26)-Other Charges	-	0.50	0.50	
<b>24.84</b>	<b>45.36</b>	<b>7.00</b>	<b>49.10</b>	<b>7.00</b>	<b>52.00</b>	<b>TOTAL OF 105(1)</b>	<b>7.00</b>	<b>51.95</b>	<b>58.95</b>	
9.00	-	2.00	-	2.00	-	WORKS TRANSFERRED TO PWD	1.00	-	1.00	
<b>15.84</b>	<b>45.36</b>	<b>5.00</b>	<b>49.10</b>	<b>5.00</b>	<b>52.00</b>	<b>NET TOTAL OF 105(1)</b>	<b>6.00</b>	<b>51.95</b>	<b>57.95</b>	
						Minor Head : 107-Scholarship/Incentives				
						Sub-Head : 107(1)-Scholarship				
						(1)-Salary				
-	0.19	-	0.50	-	0.50	(a)-Pay	-	0.21	0.21	
-	0.18	-	0.40	-	0.40	(b)-D.A.	-	0.24	0.24	
-	0.05	-	0.10	-	0.10	(c)-Other Allowances	-	0.05	0.05	
-	0.42	-	1.00	-	1.00	<b>TOTAL OF SALARY</b>	-	<b>0.50</b>	<b>0.50</b>	
<b>21.47</b>	<b>56.28</b>	<b>22.00</b>	<b>65.00</b>	<b>22.00</b>	<b>65.00</b>	(10)-Scholarship	20.00	60.00	80.00	
<b>21.47</b>	<b>56.70</b>	<b>22.00</b>	<b>66.00</b>	<b>22.00</b>	<b>66.00</b>	<b>TOTAL OF 107(1)</b>	<b>20.00</b>	<b>60.50</b>	<b>80.50</b>	
						Minor Head : 109-Govt. Secondary School				
						Sub-Head : 109(1)-Govt. High School				
						Salary				
12.15	232.88	4.00	310.50	4.00	356.90	(a)-Pay	33.36	380.55	413.91	
11.80	227.70	3.50	303.60	3.50	387.40	(b)-D.A.	37.24	400.80	438.04	
3.06	56.92	2.10	75.90	2.10	74.70	(c)-Other Allowances	7.00	58.65	65.65	
<b>27.01</b>	<b>517.50</b>	<b>9.60</b>	<b>690.00</b>	<b>9.60</b>	<b>819.00</b>	<b>TOTAL OF SALARY</b>	<b>77.60</b>	<b>840.00</b>	<b>917.60</b>	

**DEMAND NO : 22**  
**SCHOOL EDUCATION**

III Details of the Estimate given below :

Actuals						Revenue Section			
Budget Estimate						Sector 'B' Social Services (In lakhs of Rupees)			
1993-94						Major Head : 2202-School Education Budget Estimate			
1994-95						Sub-Major Head : 02-Secondary Education 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 109-Govt.	Plan	Non-Plan	Total
						Secondary School			
						Sub-Head : 109(1)-Govt. High School			
-	6.52	-	7.00	-	9.00	(3)-Travelling Expenses	-	8.00	8.00
1.15	9.08	-	12.00	-	14.00	(4)-Office Expenses	-	13.00	13.00
18.00	10.00	-	1.00	-	1.00	(14)-Minor Works	15.00	1.00	16.00
-	9.50	-	0.80	-	1.50	(17)-Maintenance	-	1.00	1.00
3.00	1.99	-	2.00	-	2.00	(26)-Other Charges	-	2.00	2.00
49.16	554.59	9.60	712.80	9.60	846.50	TOTAL OF 109(1)	92.60	865.00	957.60
12.00	-	-	-	-	-	WORKS TRANSFERRED TO PWD	-	-	-
37.16	554.59	9.60	712.80	9.60	846.50	NET TOTAL OF 109(1)	92.60	865.00	957.60
						Sub-Head : 109(2)-Govt. Spl/Model School			
						(1)-Salary			
-	3.96	-	4.20	-	4.20	(a)-Pay	-	4.30	4.30
-	3.80	-	4.00	-	4.30	(b)-D.A.	-	4.80	4.80
-	1.03	-	1.00	-	1.00	(c)-Other Allowances	-	0.90	0.90
-	8.79	-	9.20	-	9.50	TOTAL OF SALARY	-	10.00	10.00
-	0.10	-	0.10	-	0.10	(2)-Wages	-	0.15	0.15
-	0.10	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.20	0.20
-	0.50	-	0.50	-	0.50	(4)-Office Expenses	-	1.00	1.00
-	-	-	1.00	-	1.00	(14)-Minor Works	-	1.00	1.00
-	-	-	0.50	-	0.50	(17)-Maintenance	-	0.50	0.50
-	-	-	0.20	-	0.20	(26)-Other Charges	-	0.30	0.30
-	9.49	-	11.60	-	11.90	TOTAL OF 109(2)	-	13.15	13.15

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)		
Sector 'B' Social Services						Budget Estimate		
Major Head : 2202-School Education						1995-96		
Sub-Major Head : 02-Secondary Education						1995-96		
Minor Head : 109-Govt.						Plan Non-Plan Total		
Secondary School								
Sub-Head : 109(3)-Vocationalisation of Sec. Edn								
(1)-Salary								
(a)-Pay								
(b)-D.A.								
(c)-Other Allowances								
TOTAL OF SALARY								
TOTAL OF 109(3)								
Minor Head : 110-Assistance to non-Govt. H/S								
Sub-Head : 110(1)-Asstce. to Non-Govt. H/S								
(9)-Grants-in-aid								
TOTAL OF 110(1)								
TOTAL OF SUB-MAJOR HEAD :								
02 : SECONDARY EDUCATION								
WORKS TRANSFERRED TO PWD								
NET TOTAL OF SUB-MAJOR HEAD :								
02 : SECONDARY EDUCATION								
1.80	-	-	-	-	-	-	-	-
1.60	-	-	-	-	-	-	-	-
0.36	-	-	-	-	-	-	-	-
<u>3.76</u>	-	-	-	-	-	-	-	-
<u>3.76</u>	-	-	-	-	-	-	-	-
133.07	282.24	116.25	156.00	116.25	226.00	71.00	140.00	211.00
<u>133.07</u>	<u>282.24</u>	<u>116.25</u>	<u>156.00</u>	<u>116.25</u>	<u>226.00</u>	<u>71.00</u>	<u>140.00</u>	<u>211.00</u>
292.21	1027.70	177.50	1084.90	177.50	1312.10	220.60	1272.40	1493.00
<u>24.00</u>	-	3.50	-	3.50	-	2.00	-	2.00
<u>268.21</u>	<u>1027.70</u>	<u>174.00</u>	<u>1084.90</u>	<u>174.00</u>	<u>1312.10</u>	<u>218.60</u>	<u>1272.40</u>	<u>1491.00</u>

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)		
Sector 'B' Social Services						Budget Estimate		
Major Head : 2202-School Education						1995-96		
Sub-Major Head : 04-Adult Education						1995-96		
Minor Head : 001-Direction & Administration						Plan Non-Plan Total		
Sub-Head : 001(1)-Direction								
(1)-Salary								
(a)-Pay								
(b)-D.A.								
(c)-Other Allowances								
TOTAL OF SALARY								
(3)-Travelling Expenses								
(4)-Office Expenses								
(7)-Publication								
(9)-Grants-in-aid								
(14)-Minor Works								
(26)-Other Charges								
TOTAL OF 001(1)								
Sub-Head : 001(2)-State Administration								
(1)-Salary								
(a)-Pay								
(b)-D.A.								
(c)-Other Allowances								
TOTAL OF SALARY								
(3)-Travelling Expenses								
(4)-Office Expenses								
(9)-Grants-in-aid								
(26)-Other Charges								
TOTAL OF 001(2)								
-	1.60	0.30	2.40	0.30	2.40			
-	1.50	0.20	2.10	0.20	2.50	0.25	2.58	2.83
-	0.46	0.10	0.80	0.10	0.80	0.28	2.88	3.16
-	3.56	0.60	5.30	0.60	5.70	0.07	0.54	0.61
-	0.25	-	0.25	-	0.25	0.60	6.00	6.60
2.37	1.69	-	1.90	-	2.50	-	0.25	0.25
2.30	1.44	1.30	1.45	1.30	1.45	-	2.00	2.00
1.40	0.10	-	0.10	-	0.10	-	1.50	1.50
5.00	-	-	-	-	-	0.90	0.15	1.05
41.70	0.20	16.80	0.20	16.80	0.20	-	-	-
52.77	7.24	18.70	9.20	18.70	10.20	18.50	0.20	18.70
-	2.00	-	2.10	-	2.10	-	2.00	2.00
-	1.90	-	2.00	-	2.00	-	2.06	2.06
-	0.50	-	0.50	-	0.50	-	2.30	2.30
-	4.40	-	4.60	-	4.60	-	0.44	0.44
-	0.06	-	0.10	-	0.10	-	4.80	4.80
-	0.89	-	1.20	-	1.20	-	0.10	0.10
-	0.50	-	0.50	-	0.50	-	0.10	0.10
-	0.47	-	0.30	-	0.30	-	1.30	1.30
-	6.32	-	6.70	-	6.70	-	0.60	0.60
-						-	0.30	0.30
-						-	7.10	7.10

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section  
Sector 'B' Social Services (In lakhs of Rupees)  
Major Head : 2202-School Education Budget Estimate  
Sub-Major Head : 04-Adult Education 1995-96  
Minor Head : 001-Direction Plan Non-Plan Total  
& Administration  
Sub-Head : 001(3)-District Administration

						(1)-Salary			
-	11.20	-	10.80	-	10.80	(a)-Pay	-	10.65	10.65
-	10.90	-	10.60	-	10.60	(b)-D.A.	-	12.00	12.00
-	2.78	-	2.60	-	2.60	(c)-Other Allowances	-	2.45	2.45
-	24.88	-	24.00	-	24.00	TOTAL OF SALARY	-	25.10	25.10
-	1.79	-	2.00	-	2.00	(3)-Travelling Expenses	-	2.00	2.00
-	3.28	-	3.50	-	3.50	(4)-Office Expenses	-	4.00	4.00
-	1.01	-	1.00	-	1.00	(6)-Rents	-	1.00	1.00
-	0.18	-	0.20	-	0.20	(26)-Other Charges	-	0.30	0.30
-	31.14	-	30.70	-	30.70	TOTAL OF 001(3)	-	32.40	32.40

Minor Head : 103-RFLP  
Sub-Head : 103(1)-RFLP

						(1)-Salary			
-	2.66	-	3.15	-	3.15	(a)-Pay	-	3.10	3.10
-	2.60	-	3.00	-	3.00	(b)-D.A.	-	3.50	3.50
-	0.65	-	0.85	-	0.85	(c)-Other Allowances	-	0.60	0.60
-	5.91	-	7.00	-	7.00	TOTAL OF SALARY	-	7.20	7.20
-	0.85	-	0.90	-	0.90	(3)-Travelling Expenses	-	1.00	1.00
-	1.59	-	1.70	-	1.70	(4)-Office Expenses	-	1.70	1.70
-	0.20	-	0.20	-	0.20	(26)-Other Charges	-	0.20	0.20
-	3.55	-	9.80	-	9.80	TOTAL OF 103(1)	-	10.10	10.10

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Actuals						Revenue Section			
Budget Estimate						Sector 'B' Social Services (In lakhs of Rupees)			
1993-94						Major Head : 2202-School Education Budget Estimate			
1994-95						Sub-Major Head : 04-Adult Education 1995-96			
1994-95						Minor Head : 102-Promotion Plan Non-Plan Total			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	of Adult Literacy			
						Sub-Head : 102(2)-Promotion of Adult Literacy			
						(1)-Salary			
-	0.30	-	0.30	-	0.30	(a)-Pay	-	0.30	0.30
-	0.27	-	0.30	-	0.30	(b)-D.A.	-	0.35	0.30
-	0.10	-	0.15	-	0.15	(c)-Other Allowances	-	0.15	0.15
-	0.67	-	0.75	-	0.75	TOTAL OF SALARY	-	0.80	0.80
-	0.20	-	0.25	-	0.25	(4)-Office Expenses	-	0.30	0.30
-	1.17	-	1.20	-	1.20	(26)-Other Charges	-	1.10	1.30
-	2.04	-	2.20	-	2.20	TOTAL OF 102(2)	-	2.40	2.40
						Minor Head : 200-Other Adult Edn. Programme			
						Sub-Head : 200(1)-Esst. of State Resource Centre			
-	-	-	0.40	-	0.40	(26)-Other Charges	-	0.40	0.40
-	-	-	0.40	-	0.40	TOTAL OF 200(1)	-	0.40	0.40
						Sub-Head : 200(2)-Vocational School for Adult			
-	0.59	-	0.85	-	0.85	(26)-Other Charges	-	0.35	0.85
-	0.59	-	0.85	-	0.85	TOTAL OF 200(2)	-	0.35	0.85
						TOTAL OF SUB-MAJOR			
52.77	55.88	18.70	59.85	18.70	60.85	HEAD : 04-ADULT EDUCATION	20.00	63.35	83.35



**DEMAND NO : 22**  
**SCHOOL EDUCATION**

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section  
Sector 'B' Social Services (In lakhs of Rupees)  
Major Head : 2202-School Education Budget Estimate  
Sub-Major Head : 05-Language Development 1995-96  
Minor Head : 004-Research Plan Non-Plan Total  
Sub-Head : 004(3)-Statistic & Educational Survey

						(1)-Salary			
2.17	0.89	2.00	1.30	2.00	1.30	(a)-Pay	2.15	1.20	3.35
2.10	0.85	1.80	1.20	1.80	1.20	(b)-D.A.	2.40	1.40	3.80
0.56	0.23	1.00	0.40	1.00	0.40	(c)-Other Allowances	0.45	0.30	0.75
<b>4.83</b>	<b>1.97</b>	<b>4.80</b>	<b>2.90</b>	<b>4.80</b>	<b>2.90</b>	<b>TOTAL OF SALARY</b>	<b>5.00</b>	<b>2.90</b>	<b>7.90</b>
-	-	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.20	0.20
-	0.52	-	0.60	-	1.00	(4)-Office Expenses	-	1.60	1.60
-	0.15	-	0.20	-	0.20	(26)-Other Charges	-	0.30	0.30
<b>4.83</b>	<b>2.64</b>	<b>4.80</b>	<b>3.80</b>	<b>4.80</b>	<b>4.20</b>	<b>TOTAL OF 004(3)</b>	<b>5.00</b>	<b>5.00</b>	<b>10.00</b>

Minor Head : 102-Promotion of MILL  
Sub-Head : 102(1)-Promotion of MILL

						(1)-Salary			
-	0.39	-	0.70	-	0.70	(a)-Pay	-	0.70	0.70
-	0.35	-	0.60	-	0.70	(b)-D.A.	-	0.80	0.80
-	0.13	-	0.20	-	0.20	(c)-Other Allowances	-	0.15	0.15
-	<b>0.87</b>	-	<b>1.50</b>	-	<b>1.60</b>	<b>TOTAL OF SALARY</b>	-	<b>1.65</b>	<b>1.65</b>
-	0.09	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.10	0.10
-	0.20	-	0.20	-	0.20	(4)-Office Expenses	-	0.30	0.30
-	0.30	-	0.30	-	0.30	(5)-Professional Charges	-	0.30	0.30
-	0.10	-	0.10	-	0.10	(26)-Other Charges	-	0.10	0.10
-	<b>1.56</b>	-	<b>2.20</b>	-	<b>2.30</b>	<b>TOTAL OF 102(1)</b>	-	<b>2.45</b>	<b>2.45</b>

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section  
Sector 'B' Social Services (In lakhs of Rupees)  
Major Head : 2202-School Education Budget Estimate  
Sub-Major Head : 05-Language Development 1995-96  
Minor Head : 102-Promotion Plan Non-Plan Total  
of MILL  
Sub-head : 102(3)-Propagation of Hindi

9.03	121.00	11.00	131.90	10.00	148.35	(1)-Salary			
8.80	118.00	10.00	129.00	10.00	152.55	(a)-Pay	8.60	150.50	159.10
2.24	30.05	3.00	32.10	3.00	32.10	(b)-D.A.	9.60	168.00	177.60
						(c)-Other Allowances	1.80	31.50	33.30
20.07	269.05	24.00	293.00	23.00	333.00	TOTAL OF SALARY	20.00	350.00	370.00
-	3.10	-	5.00	-	5.00	(3)-Travelling Expenses	-	5.00	5.00
-	0.98	-	1.00	-	3.00	(4)-Office Expenses	-	1.00	1.00
-	2.59	-	3.00	-	3.00	(9)-Grants-in-aid	-	3.00	3.00
-	0.23	-	0.30	-	0.30	(26)-Other Charges	-	0.50	0.50
20.07	275.95	24.00	302.30	23.00	344.30	TOTAL OF 102(3)	20.00	359.50	379.50
						TOTAL OF SUB-MAJOR HEAD :			
24.90	280.15	28.80	308.30	27.80	350.80	05 : LANGUAGE DEVELOPMENT	25.00	366.95	391.95

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'B' Social Services						Budget Estimate			
Major Head : 2202-School Education						1995-96			
Sub-Major Head : 80-General						1995-96			
Actuals	Budget Estimate	Revised Estimate				Plan	Non-Plan	Total	
1993-94	1994-95	1994-95	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
1.46	10.57	1.50	12.00	1.50	12.00	(1)-Salary			
1.40	10.30	1.00	11.70	1.00	13.10	(a)-Pay	1.70	12.90	14.60
0.12	2.62	1.00	2.90	1.00	2.90	(b)-D.A.	1.90	14.40	16.30
2.98	23.49	3.50	26.60	3.50	28.00	(c)-Other Allowances	0.40	2.70	3.10
-	0.69	-	0.30	-	0.30	TOTAL OF SALARY	4.00	30.00	34.00
0.30	1.10	-	1.50	-	1.50	(2)-Wages	-	1.00	1.00
3.50	16.04	-	17.00	-	23.00	(3)-Travelling Expenses	-	2.30	2.30
-	-	-	0.10	-	0.10	(4)-Office Expenses	-	20.00	20.00
-	0.75	-	0.80	-	0.80	(5)-Professional Charges	-	-	-
-	0.49	-	0.70	-	0.70	(6)-Rents	-	0.80	0.80
-	3.48	-	4.00	-	4.00	(8)-Advertisement	-	0.70	0.70
3.78	46.04	3.50	51.00	3.50	58.40	(26)-Other Charges	-	4.00	4.00
						TOTAL OF 001(1)	4.00	58.80	62.80
						Minor Head : 108-MBSE			
						Sub-Head : 108(1)-MBSE			
10.00	31.00	10.00	39.00	10.00	47.00	(9)-Grants-in-aid	10.00	45.00	55.00
10.00	31.00	10.00	39.00	10.00	47.00	TOTAL OF 108(1)	10.00	45.00	55.00
13.78	77.04	13.50	90.00	13.50	105.40	TOTAL OF SUB-MAJOR HEAD :			
						80 : GENERAL	14.00	103.80	117.80
894.16	437.77	803.50	4360.00	752.50	4800.00	TOTAL OF MAJOR HEAD :			
						2202 : PLAN & N-PLAN	845.60	4700.00	5545.60
24.00	-	5.50	-	5.50	-	WORKS TRANSFERRED TO PWD	4.00	-	4.00
870.16	437.77	803.50	4360.00	747.00	4800.00	NET TOTAL OF MAJOR HEAD :			
						2202 : PLAN & NON-PLAN	841.60	4700.00	5541.60

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Actuals						Revenue Section			
Budget Estimate						Sector 'B' Social Services (In lakhs of Rupees)			
Revised Estimate						Major Head : 2202-School Education Budget Estimate			
1993-94	1994-95		1994-95			Sub-Major Head : 01-Elementary Edn 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 102-Formal Education	Plan	Non-Plan	Total
						Sub-head : 102(9)-Operation Blackboard (CSS)			
-	-	0.30	-	5.26	-	(1)-Salary			
-	-	0.20	-	5.88	-	(a)-Pay	0.40	-	0.40
-	-	0.10	-	1.10	-	(b)-D.A.	0.50	-	0.50
-	-	0.60	-	12.24	-	(c)-Other Allowances	0.10	-	0.10
-	-	0.40	-	0.40	-	TOTAL SALARY	1.00	-	1.00
-	-	1.00	-	12.64	-	(26)-Other Charges	0.60	-	0.60
-	-		-		-	TOTAL OF 102(9) CSS	1.60	-	1.60
						Sub-Major Head : 02-Secondary Education			
						Minor Head : 102:Formal Education			
						Sub-Head : 102(10)-Environmental Education (CSS)			
1.50	-	0.02	-	0.24	-	(1)-Salary			
1.40	-	0.02	-	0.27	-	(a)-Pay	0.02	-	0.02
0.38	-	0.01	-	0.06	-	(b)-D.A.	0.02	-	0.02
3.28	-	0.05	-	0.57	-	(c)-Other Allowances	0.01	-	0.01
-	-	0.03	-	0.03	-	TOTAL OF SALARY	0.05	-	0.05
-	-	0.02	-	0.02	-	(3)-Travelling Expenses	0.03	-	0.03
3.28	-	0.10	-	0.62	-	(26)-Other Charges	0.02	-	0.02
-	-		-		-	TOTAL OF 102(10) CSS	0.10	-	0.10

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section  
Sector 'B' Social Services (In lakhs of Rupees)  
Major Head : 2202-School Education Budget Estimate  
Sub-Major Head : 02-Secondary Education 1995-96  
Minor Head : 103-Non-Formal Education Plan Non-Plan Total  
Sub-head : 103(2)-IEDC (CSS)

9.80	-	0.10	-	4.90	-	(1)-Salary			
9.60	-	0.05	-	5.50	-	(a)-Pay	-	-	-
1.38	-	0.05	-	1.00	-	(b)-D.A.	-	-	-
						(c)-Other Allowances	-	-	-
20.78	-	0.20	-	11.40	-	TOTAL OF SALARY	-	-	-
		0.10	-	0.10	-	(3)-Travelling Expenses	-	-	-
		0.10	-	0.10	-	(4)-Office Expenses	-	-	-
		0.10	-	0.10	-	(5)-Professional Charges	-	-	-
		0.10	-	0.10	-	(6)-Rent	-	-	-
		0.10	-	0.10	-	(14)-Motor Works	-	-	-
		0.10	-	0.10	-	(15)-Machinery & Equipment	-	-	-
9.36	-	0.20	-	2.00	-	(26)-Other Charges	-	-	-
30.14	-	1.00	-	14.00	-	TOTAL OF 103(2) CSS	-	-	-

Sub-Head : 103(3)-Non-Formal Education Centre (CSS)

0.45	-	0.20	-	1.30	-	(1)-Salary			
0.42	-	0.20	-	1.45	-	(a)-Pay	0.20	-	0.20
0.13	-	0.10	-	0.29	-	(b)-D.A.	0.20	-	0.20
						(c)-Other Allowances	0.10	-	0.10
1.00	-	0.50	-	3.04	-	TOTAL OF SALARY	0.50	-	0.50
5.69	-	0.50	-	10.54	-	(26)-Other Charges	0.50	-	0.50
6.69	-	1.00	-	13.58	-	TOTAL OF 103(3) CSS	1.00	-	1.00

**DEMAND NO : 22**  
**SCHOOL EDUCATION**

III Details of the Estimate given below :

Actuals						Revenue Section				
Budget Estimate						Sector 'B' Social Services (In lakhs of Rupees)				
Revised Estimate						Major Head : 2202-School Education Budget Estimate				
1993-94		1994-95		1994-95		Sub-Major Head : 02-Secondary Education 1995-96				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 103-Non-Formal Education		Plan	Non-Plan	Total
						Sub-head : 103(5)-UNICEF Aided Projects (CSS)				
						(1)-Salary				
0.45	-	0.20	-	0.66	-	(a)-pay	0.20	-	0.20	
0.40	-	0.20	-	0.74	-	(b)-D.A.	0.20	-	0.20	
0.20	-	0.10	-	0.15	-	(c)-Other Allowances	0.10	-	0.10	
1.05	-	0.50	-	1.55	-	TOTAL OF SALARY	0.50	-	0.50	
5.47	-	0.50	-	4.98	-	(26)-Other Charges	0.50	-	0.50	
6.52	-	1.00	-	6.53	-	TOTAL OF 103(5) CSS	1.00	-	1.00	
						Minor Head : 104-Teachers & Other Services				
						Sub-head : 104(4)-Improvement of Science Education (CSS)				
-	-	0.60	-	7.60	-	(5)-Professional Charges	0.60	-	0.60	
0.80	-	0.20	-	0.20	-	(15)-Machinery & Equipment	0.20	-	0.20	
27.50	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20	
28.30	-	1.00	-	8.00	-	TOTAL OF 104(4) CSS	1.00	-	1.00	

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section  
Sector 'B' Social Services (In lakhs of Rupees)  
Major Head : 2202-School Education Budget Estimate  
Sub-Major Head : 02-Secondary Education 1995-96  
Minor Head : 105-Teacher's Training  
Sub-head : 105(3)-DIET (CSS)

4.00	-	0.10	-	7.50	-	(1)-Salary			
5.50	-	0.10	-	8.50	-	(a)-Pay	0.20	-	0.20
2.96	-	0.10	-	1.85	-	(b)-D.A.	0.20	-	0.20
12.46	-	0.30	-	17.85	-	(c)-Other Allowances	0.10	-	0.10
						TOTAL OF SALARY	0.50	-	0.50
-	-	0.10	-	0.10	-	(2)-Wages	-	-	-
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(5)-Rents	-	-	-
-	-	0.10	-	11.13	-	(14)-Minor Works	0.10	-	0.10
-	-	0.10	-	4.10	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	0.10	-	4.08	-	(26)-Other Charges	0.10	-	0.10
12.46	-	1.00	-	37.56	-	TOTAL OF 105(3) CSS	1.00	-	1.00
-	-	-	-	11.13	-	WORKS TRANSFERRED TO PWD	-	-	-
12.46	-	1.00	-	26.43	-	NET TOTAL OF 105(3) CSS	1.00	-	1.00

**DEMAND NO : 22**  
**SCHOOL EDUCATION**

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section

Sector 'B' Social Services (In lakhs of Rupees)

Major Head : 2202-School Education Budget Estimate

Sub-Major Head : 02-Secondary Education 1995-96

Minor Head : 109-Research Plan Non-Plan Total  
& Training

Sub-head : 109(3)-Vocationalisation of  
Secondary Education (CSS)

Actuals	Budget Estimate	Revised Estimate							
1993-94	1994-95	1994-95							
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
5.20	-	0.10	-	4.00	-	(1)-Salary			
4.80	-	0.05	-	5.00	-	(a)-Pay	0.10	-	0.10
0.94	-	0.05	-	0.98	-	(b)-D.A.	0.05	-	0.05
10.94	-	0.20	-	9.98	-	(c)-Other Allowances	0.05	-	0.05
						TOTAL OF SALARY	0.20	-	0.20
-	-	0.10	-	0.10	-	(2)-Wages	0.10	-	0.10
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(7)-Publication	0.10	-	0.10
-	-	0.10	-	0.10	-	(8)-Advertisement	0.10	-	0.10
-	-	0.10	-	0.10	-	(14)-Minor Works	0.10	-	0.10
-	-	0.10	-	0.10	-	(15)-Machinery & Equipment	0.10	-	0.10
0.20	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10
11.14	-	1.00	-	10.78	-	TOTAL OF 109(3) CSS	1.00	-	1.00

Sub-Major Head : 04-Adult Education

Minor Head : 001-Direction & Administration

Sub-Head : 001(1)-Direction (CSS)

1.20	-	0.05	-	1.09	-	(1)-Salary			
1.00	-	0.03	-	1.21	-	(a)-Pay	0.18	-	0.18
0.21	-	0.02	-	0.24	-	(b)-D.A.	0.22	-	0.22
2.41	-	0.10	-	2.54	-	(c)-Other Allowances	0.10	-	0.10
2.41	-	0.10	-	2.54	-	TOTAL OF SALARY	0.50	-	0.50
2.41	-	0.10	-	2.54	-	TOTAL OF 001(1) CSS	0.50	-	0.50



**DEMAND NO : 22**  
**SCHOOL EDUCATION**

III Details of the Estimate given below :

Revenue Section						Sector 'B' Social Services (In lakhs of Rupees)			
Actuals Budget Estimate Revised Estimate						Major Head : 2202-School Education Budget Estimate			
1993-94 1994-95 1994-95						Sub-Major Head : 04-Adult Education 1995-96			
Plan	Nor-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 103-RFLP	Plan	Non-Plan	Total
						Sub-head : 103(2)-RFLP (CSS)			
-	-	0.05	-	0.05	-	(3)-Travelling Expenses	0.20	-	0.20
-	-	0.03	-	0.03	-	(4)-Office Expenses	0.30	-	0.30
0.49	-	0.02	-	7.92	-	(26)-Other Charges	0.50	-	0.50
0.49	-	0.10	-	8.00	-	TOTAL OF 103(2) CSS	1.00	-	1.00
						Minor head : 200-Other Adult Education Programme			
						Sub-Head : 200(1)-Establishment of SRC (CSS)			
-	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10
-	-	0.10	-	0.10	-	TOTAL OF 200(1) CSS	0.10	-	0.10
						Sub-Major Head : 05-Language Division			
						Minor Head : 102-Promotion of MILL			
						Sub-head : 102(3)-Propagation of Hindi			
						(1)-Salary			
10.94	-	0.20	-	5.01	-	(a)-Pay	0.18	-	0.18
10.50	-	0.20	-	5.60	-	(b)-D.A.	0.22	-	0.22
5.50	-	0.20	-	1.06	-	(c)-Other Allowances	0.20	-	0.20
26.94	-	0.60	-	11.67	-	TOTAL OF SALARY	0.60	-	0.60
-	-	0.40	-	0.40	-	(3)-Travelling Expenses	0.40	-	0.40
26.94	-	1.00	-	12.07	-	TOTAL OF 102(3) CSS	1.00	-	1.00

**DEMAND NO : 22**  
**SCHOOL EDUCATION**

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section  
Sector 'B' Social Services (In lakha of Rupees)  
Major Head : 2202-School Education Budget Estimate  
Sub-Major Head : 05-Language Development 1995-96  
Minor Head : 103-Non-Formal Education Plan Non-Plan Total  
Sub-head : 103(3)-Promotion of English (CSS)

						(1)-Salary			
0.20	-	0.30	-	0.30	-	(a)-Pay	0.20	-	0.20
0.15	-	0.20	-	0.20	-	(b)-D.A.	0.30	-	0.30
0.07	-	0.10	-	0.10	-	(c)-Other Allowances	0.10	-	0.10
0.42	-	0.60	-	0.60	-	TOTAL OF SALARY	0.60	-	0.60
-	-	0.20	-	0.20	-	(15)-Major Works	0.20	-	0.20
-	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20
0.42	-	1.00	-	1.00	-	TOTAL OF 103(3) CSS	1.00	-	1.00
128.79	-	9.40	-	127.42	-	TOTAL OF 2202 (CSS)	10.20	-	10.20
-	-	-	-	11.13	-	WORKS TRANSFERRED TO PWD	-	-	-
128.79	-	9.40	-	116.29	-	NET TOTAL OF 2202 (CSS)	10.20	-	10.20
1022.95	4437.77	812.90	4360.00	879.92	4800.00	GRAND TOTAL OF			
24.00	-	5.50	-	16.63	-	2202-School Education	855.80	4700.00	5555.80
						WORKS TRANSFERRED TO PWD	4.00	-	4.00
998.95	4437.77	807.40	4360.00	863.29	4800.00	NET TOTAL OF			
						2202-SCHOOL EDUCATION	851.80	4700.00	5551.80

**DEMAND NO : 22**  
**SCHOOL EDUCATION**

III Details of the Estimate given below :

Revenue Section						Sector 'B' Social Services (In lakhs of Rupees)			
Actuals						Major Head : 2204-Sports & Youth Services			
Budget Estimate		Revised Estimate		1994-95		Sub-Major Head :		1995-96	
1993-94	1994-95	1994-95	1994-95	1994-95	1994-95	101-Physical Education	Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	101(1)-Physical Education			
1.68	4.00	1.70	3.75	1.70	3.75	(1)-Salary			
1.59	3.70	1.60	3.65	1.60	3.65	(a)-Pay	2.15	2.90	5.05
0.79	0.69	0.50	0.90	0.50	0.90	(b)-D.A.	2.40	3.20	5.60
4.06	8.39	3.80	8.30	3.80	8.30	(c)-Other Allowances	0.45	1.90	2.35
0.50	0.50	0.50	0.20	0.50	0.70	TOTAL OF SALARY	5.00	8.00	13.00
1.20	10.05	0.60	0.80	0.40	1.30	(3)-Travelling Expenses	0.50	0.80	1.30
0.18	0.80	0.20	0.80	-	0.80	(4)-Office Expenses	0.20	4.50	4.70
3.12	0.72	0.60	1.50	0.36	1.50	(10)-Scholarship	0.10	0.10	0.20
3.00	5.25	0.60	1.40	0.40	1.90	(19)-Material & Supply	0.30	0.60	0.90
12.06	25.71	6.30	13.00	5.46	14.50	(26)-Other Charges	0.30	1.00	1.30
12.06	25.71	6.30	13.00	5.46	14.50	TOTAL OF 101(1)	6.40	15.00	21.40
1035.01	4463.48	819.20	4373.00	885.38	4814.50	TOTAL OF MAJOR HEAD:2204	6.40	15.00	21.40
24.00	-	5.50	-	16.63	-	GRAND TOTAL OF 2202 + 2204	862.20	4715.00	5577.20
1011.01	4463.48	813.70	4373.00	868.75	4814.50	WORKS TRANSFERRED TO PWD	4.00	-	4.00
						NET TOTAL OF 2202 + 2204			
						REVENUE SECTION	858.20	4715.00	5573.20

DEMAND NO : 22  
SCHOOL EDUCATION

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate						Capital Section Sector 'B' Social Services (In lakhs of Rupees) Major Head : 4204-C.O. on School Education Sub-Major Head : 01-Office Buildings Minor Head : 201-Elementary Education Sub-head : 201(1)-Building			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
73.33	-	2.50	-	2.50	-	(13)-Minor Works	8.00	-	8.00
73.33	-	2.50	-	2.50	-	TOTAL OF 201(1)	8.00	-	8.00
73.33	-	2.50	-	2.50	-	WORKS TRANSFERRED TO PWD	8.00	-	8.00
-	-	-	-	-	-	NET TOTAL OF 201(1) CAPITAL SECTION	-	-	-
1035.01	4463.48	819.20	4373.00	885.38	4814.50	TOTAL OF REVENUE SECTION	862.20	4715.00	5577.20
1108.34	4463.48	821.70	4373.00	887.88	4814.50	GRAND TOTAL OF DEMAND NO.22	880.20	4715.00	5585.20
97.33	-	8.00	-	19.13	-	WORKS TRANSFERRED TO PWD	12.00	-	12.00
1011.01	4463.48	813.70	4373.00	868.75	4814.50	NET TOTAL OF DEMAND NO. 22 (VOTED)	858.20	4715.00	5573.20

HIGHER AND TECHNICAL EDUCATION

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	779.00	35.00	814.00	Sector 'B'-Social Services
Charged :	-	-	-	Major Head: 2202-Education

II. Sub-head under which this grant will be accounted for :

( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<u>03 - UNIVERSITY &amp; HIGHER EDN.</u>									
10.00	35.44	2.00	30.00	2.00	31.63	001(1)-Direction	4.00	33.50	37.50
4.00	-	1.00	-	1.00	-	102(1)-Central University Mizoram	0.50	-	0.50
21.00	238.28	25.00	222.00	25.00	222.00	103(1)-Govt. College	31.00	255.50	286.50
4.00	19.33	2.00	20.00	2.00	21.35	103(2)-College of Teacher Education	4.00	24.00	28.00
-	-	0.50	-	0.50	-	103(4)-Mizoram Residential Sc. College	0.50	-	0.50
9.46	1.50	8.00	2.00	8.00	2.00	103(5)-Estt. of Collegiate Hostels	9.00	2.00	11.00
125.00	69.42	70.00	116.00	70.00	137.88	104(1)-Asst. to Deficit, Private & Other College	83.00	95.00	178.00
25.00	64.15	40.00	66.00	40.00	66.14	107(1)-Mizoram Scholarship	30.50	67.00	97.50
<u>05 - LANGUAGE DEVELOPMENT</u>									
-	-	1.00	-	1.00	-	001(1)-Direction	-	-	-
4.53	22.38	2.00	21.00	2.00	21.00	102(1)-Mizoram Hindi Trg. Inst.	5.00	22.00	27.00
2.47	24.02	1.50	23.00	1.50	23.00	102(2)-Special Hindi School	2.50	26.00	28.50
205.46	474.52	153.00	500.00	153.00	525.00	TOTAL OF MAJOR HEAD: 2202-PLAN & N.PLAN	170.00	525.00	695.00
2.52	-	1.00	-	18.73	-	103(3)-Estt. of Collegiate Hostels CSS	1.00	-	1.00
52.61	-	1.00	-	135.31	-	107(1)-Mizoram Scholarship CSS	1.00	-	1.00
10.34	-	1.00	-	1.00	-	102(1)-Mizoram Hindi Trg. Inst. CSS	1.00	-	1.00
1.43	-	1.00	-	1.00	-	102(2)-Special Hindi School CSS	1.00	-	1.00
166.90	-	4.00	-	156.04	-	TOTAL OF 2202-C.S.S.	4.00	-	4.00
-	-	-	-	18.73	-	Works Transferred to PWD	-	-	-
166.90	-	4.00	-	137.31	-	NET TOTAL OF 2202-C.S.S.	4.00	-	4.00

**DEMAND NO. 23**

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**HIGHER AND TECHNICAL EDUCATION**

II. Sub-head under which this grant will be accounted for :						Revenue Section	( In lakhs of Rupees )		
						Sector 'B'-Social Services			
Actuals		Budget Estimate		Revised Estimate		Major Head:2203-Technical Education	Budget Estimate		
1993-94		1994-95		1994-95			1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
1.00	-	5.00	-	5.00	-	001(1)-Direction	5.00	-	5.00
30.13	44.67	35.00	35.00	35.00	35.00	105(1)-Mizoram Polytechnic	35.00	35.00	70.00
-	-	5.00	-	5.00	-	105(2)-Women Polytechnic	5.00	-	5.00
<b>31.13</b>	<b>44.67</b>	<b>45.00</b>	<b>35.00</b>	<b>45.00</b>	<b>35.00</b>	<b>TOTAL OF MAJOR HEAD:2203</b>	<b>45.00</b>	<b>35.00</b>	<b>80.00</b>
						Capital Section			
						Major Head:4202-C.O.on Higher Education			
						Sub-Major Head:01-Office Building			
34.45	-	22.00	-	27.00	-	203(1)-Constn.of Building	40.00	-	40.00
-	-	30.00	-	30.00	-	104(1)-Mizoram Polytechnic	35.00	-	35.00
<b>34.45</b>	<b>-</b>	<b>52.00</b>	<b>-</b>	<b>57.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:4202-CAPITAL</b>	<b>75.00</b>	<b>-</b>	<b>75.00</b>
<b>34.45</b>	<b>-</b>	<b>52.00</b>	<b>-</b>	<b>27.00</b>	<b>-</b>	<b>Works transferred to PWD</b>	<b>40.00</b>	<b>-</b>	<b>40.00</b>
<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30.00</b>	<b>-</b>	<b>NET TOTAL OF MAJOR HEAD:4202-CAPITAL</b>	<b>35.00</b>	<b>-</b>	<b>35.00</b>
<b>34.45</b>	<b>-</b>	<b>52.00</b>	<b>-</b>	<b>57.00</b>	<b>-</b>	<b>TOTAL OF CAPITAL SECTION</b>	<b>75.00</b>	<b>-</b>	<b>75.00</b>
<b>403.49</b>	<b>519.19</b>	<b>202.00</b>	<b>535.00</b>	<b>354.04</b>	<b>560.00</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>219.00</b>	<b>560.00</b>	<b>779.00</b>
<b>437.94</b>	<b>519.19</b>	<b>254.00</b>	<b>535.00</b>	<b>411.04</b>	<b>560.00</b>	<b>TOTAL OF DEMAND NO. 23</b>	<b>294.00</b>	<b>560.00</b>	<b>854.00</b>
<b>34.45</b>	<b>-</b>	<b>52.00</b>	<b>-</b>	<b>45.73</b>	<b>-</b>	<b>Works transferred to PWD</b>	<b>40.00</b>	<b>-</b>	<b>40.00</b>
<b>403.49</b>	<b>519.19</b>	<b>202.00</b>	<b>535.00</b>	<b>365.31</b>	<b>560.00</b>	<b>NET TOTAL OF DEMAND NO.23 (VOID)</b>	<b>254.00</b>	<b>560.00</b>	<b>814.00</b>

**DEMAND NO. 23**

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**HIGHER AND TECHNICAL EDUCATION**

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2202-Education	1995-96		
						Sub-Major Head:03-University & Higher Edn.			
						Minor Head:001-Direction & Administration			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(1)-Direction	Plan	Non-Plan	Total
-	8.50	0.44	7.50	0.44	7.02	(1)-Salary			
-	8.30	0.42	7.30	0.42	9.54	(a)-Pay	0.85	7.30	8.15
-	3.20	0.14	2.20	0.14	2.07	(b)-D.A.	0.90	9.50	10.40
-	20.00	1.00	17.00	1.00	18.63	(c)-Other Allowances	0.25	2.20	2.45
-	0.50	-	0.50	-	0.50	<b>TOTAL OF SALARY</b>	<b>2.00</b>	<b>19.00</b>	<b>21.00</b>
0.10	0.89	0.10	1.00	0.10	1.00	(2)-Wages	-	0.50	0.50
5.76	11.35	0.40	7.50	0.40	7.50	(3)-Travelling Expenses	0.05	0.50	0.55
-	1.00	-	1.00	-	1.00	(4)-Office Expenses	0.90	9.50	10.40
0.50	0.30	-	0.50	-	0.50	(6)-Rents	-	1.50	1.50
3.64	1.40	0.50	2.50	0.50	2.50	(8)-Advertisement	0.05	0.50	0.55
10.00	35.44	2.00	30.00	2.00	31.63	(26)-Other Charges	1.00	2.00	3.00
						<b>TOTAL OF 001(1)</b>	<b>4.00</b>	<b>33.50</b>	<b>37.50</b>
						Minor Head:102-Asst.to University			
4.00	-	1.00	-	1.00	-	Sub-head:102(1)-Central University Mizoram			
4.00	-	1.00	-	1.00	-	(26)-Other Charges	0.50	-	0.50
						<b>TOTAL OF 102(1)</b>	<b>0.50</b>	<b>-</b>	<b>0.50</b>
						Minor Head:103-Govt.College & Institute			
						Sub-head:103(1)-Govt. College			
3.50	75.00	4.83	80.00	4.83	80.00	(1)-Salary			
2.56	69.00	4.51	77.60	4.51	77.60	(a)-Pay	6.40	91.93	98.33
1.10	19.00	1.16	22.40	1.16	22.40	(b)-D.A.	6.70	100.00	106.70
7.16	163.00	10.50	180.00	10.50	180.00	(c)-Other Allowances	1.90	20.22	22.12
-	0.80	-	1.00	-	1.00	<b>TOTAL OF SALARY</b>	<b>15.00</b>	<b>212.15</b>	<b>227.15</b>
0.25	2.00	1.00	2.00	1.00	2.00	(2)-Wages	-	1.00	1.00
2.64	12.94	1.00	7.00	1.00	7.00	(3)-Travelling Expenses	0.50	2.00	2.50
-	0.52	0.50	0.50	0.50	0.50	(4)-Office Expenses	1.00	11.00	12.00
4.08	-	5.00	-	5.00	-	(8)-Advertisement	0.50	1.00	1.50
-	9.80	-	1.00	-	1.00	(14)-Minor Works	6.00	-	6.00
-	20.00	-	6.50	-	6.50	(15)-Machinery & Equipment	-	4.00	4.00
-	8.54	-	7.00	-	7.00	(16)-Motor Vehicles	-	5.00	5.00
-	11.68	4.00	10.00	4.00	10.00	(17)-Maintenance	-	2.35	2.35
6.87	9.00	3.00	7.00	3.00	7.00	(19)-Materials & Supplies	5.00	10.00	15.00
21.00	238.28	25.00	222.00	25.00	222.00	(26)-Other Chages	3.00	7.00	10.00
						<b>TOTAL OF 103(1)</b>	<b>31.00</b>	<b>255.50</b>	<b>286.50</b>

**DEMAND NO. 23**

**HIGHER AND TECHNICAL EDUCATION**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2202-Education	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:03-University & Higher Education	Plan	Non-Plan	Total
						Minor Head:103-Govt.College & Institute			
						Sub-head:103(2)-College of Teacher Education			
						(1)-Salary			
0.50	6.75	0.45	6.75	0.45	6.80	(a)-Pay	0.63	6.87	7.50
0.40	6.45	0.43	6.45	0.43	7.07	(b)-D.A.	0.67	7.14	7.81
0.32	2.01	0.12	1.80	0.12	2.48	(c)-Other Allowances	0.20	3.19	3.39
<b>1.22</b>	<b>15.21</b>	<b>1.00</b>	<b>15.00</b>	<b>1.00</b>	<b>16.35</b>	<b>TOTAL OF SALARY</b>	<b>1.50</b>	<b>17.20</b>	<b>18.70</b>
-	0.24	-	0.30	-	0.30	(2)-Wages	-	0.30	0.30
0.05	0.20	0.10	0.50	0.10	0.50	(3)-Travelling Expenses	0.10	0.40	0.50
0.95	2.04	0.20	1.60	0.20	1.60	(4)-Office Expenses	0.50	3.50	4.00
-	1.03	-	1.00	-	1.00	(6)-Rents	-	1.00	1.00
-	0.06	-	0.10	-	0.10	(8)-Advertisement	-	0.10	0.10
0.25	-	0.50	-	0.50	-	(14)-Minor Works	0.90	-	0.90
0.53	0.05	-	0.50	-	0.50	(15)-Machinery & Equipment	-	0.50	0.50
-	-	-	0.50	-	0.50	(17)-Maintenance	-	0.50	0.50
1.00	0.50	0.20	0.50	0.20	0.50	(26)-Other Charges	1.00	0.50	1.50
<b>4.00</b>	<b>19.33</b>	<b>2.00</b>	<b>20.00</b>	<b>2.00</b>	<b>21.35</b>	<b>TOTAL OF 103(2)</b>	<b>4.00</b>	<b>24.00</b>	<b>28.00</b>
						Sub-head:103(4)-Mizoram Residential Sc.College			
-	-	0.50	-	0.50	-	(26)-Other Charges	0.50	-	0.50
-	-	0.50	-	0.50	-	<b>TOTAL OF 103(4)</b>	<b>0.50</b>	<b>-</b>	<b>0.50</b>
						Sub-head:103(5)-Estt.of Collegiate Hostels			
7.15	0.50	-	0.50	-	0.50	(4)-Office Expenses	-	0.50	0.50
2.31	-	5.00	-	5.00	-	(6)-Rents	5.50	-	5.50
-	-	2.00	-	2.00	-	(9)-Grants-in-aid	2.00	-	2.00
-	-	-	-	-	-	(13)-Major Works	0.50	-	0.50
-	-	0.50	-	0.50	-	(14)-Minor Works	0.50	-	0.50
-	-	-	0.50	-	0.50	(15)-Machinery & Equipment	-	0.50	0.50
-	0.50	-	0.50	-	0.50	(17)-Maintenance	-	0.50	0.50
-	0.50	0.50	0.50	0.50	0.50	(26)-Other Charges	0.50	0.50	1.00
<b>9.46</b>	<b>1.50</b>	<b>8.00</b>	<b>2.00</b>	<b>8.00</b>	<b>2.00</b>	<b>TOTAL OF 103(5)</b>	<b>9.00</b>	<b>2.00</b>	<b>11.00</b>



**DEMAND NO. 23  
HIGHER AND TECHNICAL EDUCATION**

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2202-Education	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:03-University & Higher Education	Plan	Non-Plan	Total
						Minor Head:104-Asst.to Non-Govt.College Institute			
						Sub-head:104(1)-Asst.to Deficit, Private & Other College Inst.			
						(9)-Grants-in-aid			
124.70	69.42	69.00	115.00	69.00	136.88	(a)-Deficit & Private College	82.00	94.00	176.00
0.30	-	0.50	0.50	0.50	0.50	(b)-Law College	0.50	0.50	1.00
-	-	0.50	0.50	0.50	0.50	(c)-Indira Gandhi National Open University	0.50	0.50	1.00
<b>125.00</b>	<b>69.42</b>	<b>70.00</b>	<b>116.00</b>	<b>70.00</b>	<b>137.88</b>	<b>TOTAL OF 104(1)</b>	<b>83.00</b>	<b>95.00</b>	<b>178.00</b>
						Minor Head:107-Scholarships			
						Sub-head:107(1)-Mizoram Scholarship			
						(1)-Salary			
-	1.13	2.20	1.35	2.20	1.35	(a)-Pay	0.20	1.20	1.40
-	1.00	2.10	1.30	2.10	1.30	(b)-D.A.	0.23	1.67	1.90
-	0.35	0.70	0.35	0.70	0.35	(c)-Other Allowances.	0.07	0.33	0.40
-	<b>2.48</b>	<b>5.00</b>	<b>3.00</b>	<b>5.00</b>	<b>3.00</b>	<b>TOTAL OF SALARY</b>	<b>0.50</b>	<b>3.20</b>	<b>3.70</b>
-	-	0.10	0.40	0.10	0.40	(2)-Wages	-	0.40	0.40
-	0.10	-	0.20	-	0.20	(3)-Travelling Expenses	0.05	0.10	0.15
-	0.57	2.50	1.50	2.50	1.50	(4)-Office Expenses	0.05	1.12	1.17
-	-	-	0.20	-	0.20	(8)-Advertisement	-	0.18	0.18
-	61.00	17.00	60.00	17.00	60.00	(10)-Scholarship			
18.19	-	7.00	-	7.00	-	(a)-Post Matric Scholarship	16.50	60.00	76.50
5.10	-	2.40	-	2.40	-	(b)-Post Matric Merit Scholarship	6.00	-	6.00
1.71	-	6.00	0.70	6.00	0.70	(c)-Book Grants	3.40	0.50	3.90
-	-	-	-	-	0.14	(d)-Research Fellowship	4.00	1.50	5.50
<b>25.00</b>	<b>64.15</b>	<b>40.00</b>	<b>66.00</b>	<b>40.00</b>	<b>66.14</b>	(24)-Write off/Losses	-	-	-
						<b>TOTAL OF 107(1)</b>	<b>30.50</b>	<b>67.00</b>	<b>97.50</b>
						Sub-Major Head:05-Language Development			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
						(1)-Salary			
-	-	0.22	-	0.22	-	(a)-Pay	-	-	-
-	-	0.21	-	0.21	-	(b)-D.A.	-	-	-
-	-	0.07	-	0.07	-	(c)-Other Allowances	-	-	-
-	-	<b>0.50</b>	-	<b>0.50</b>	-	<b>TOTAL OF SALARY</b>	-	-	-

**DEMAND NO. 23**  
**HIGHER AND TECHNICAL EDUCATION**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2202-Education	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:05-Language Development	Plan	Non-Plan	Total
-	-	0.05	-	0.05	-	Minor Head:001-Direction & Administration	-	-	-
-	-	0.25	-	0.25	-	Sub-head:001(1)-Direction	-	-	-
-	-	0.20	-	0.20	-	(3)-Travelling Expenses	-	-	-
-	-	1.00	-	1.00	-	(4)-Office Expenses	-	-	-
-	-					(26)-Other Charges	-	-	-
-	-					<b>TOTAL OF 001(1)</b>	-	-	-
						Minor Head:102-Promotion of MIL & Lits.			
						Sub-head:102(1)-Mizoram Hindi Training Institute			
						(1)-Salary			
1.80	7.50	0.45	7.20	0.45	7.20	(a)-Pay	1.70	5.92	7.62
1.60	7.00	0.43	6.90	0.43	6.90	(b)-D.A.	1.80	7.35	9.15
0.50	2.50	0.12	1.90	0.12	1.90	(c)-Other allowances	0.50	2.73	3.23
3.90	17.00	1.00	16.00	1.00	16.00	<b>TOTAL OF SALARY</b>	4.00	16.00	20.00
-	0.60	0.10	0.80	0.10	0.80	(3)-Travelling Expenses	0.10	0.50	0.60
0.20	1.60	0.50	1.50	0.50	1.50	(4)-Office Expenses	0.50	2.80	3.30
0.30	1.27	-	1.30	-	1.30	(6)-Rents	-	1.30	1.30
-	0.10	-	0.10	-	0.10	(8)-Advertisement	-	0.10	0.10
-	0.21	-	0.30	-	0.30	(15)-Machinery & Equipment	-	0.30	0.30
0.13	1.60	0.40	1.00	0.40	1.00	(26)-Other Charges	0.40	1.00	1.40
4.53	22.38	2.00	21.00	2.00	21.00	<b>TOTAL OF 102(1)</b>	5.00	22.00	27.00
						Sub-head:102(2)-Special Hindi School			
						(1)-Salary			
-	7.40	0.45	7.40	0.45	7.40	(a)-Pay	0.63	8.00	8.63
-	7.10	0.45	7.10	0.45	7.10	(b)-D.A.	0.67	9.30	9.97
-	2.31	0.10	2.00	0.10	2.00	(c)-Other Allowances	0.20	2.70	2.90
-	16.81	1.00	16.50	1.00	16.50	<b>TOTAL OF SALARY</b>	1.50	20.00	21.50
-	0.31	0.10	0.50	0.10	0.50	(3)-Travelling Expenses	0.10	0.30	0.40
1.47	2.10	0.25	2.00	0.25	2.00	(4)-Office Expenses	0.25	2.50	2.75
-	1.40	-	1.40	-	1.40	(6)-Rents	0.05	1.60	1.65
1.00	-	0.05	0.10	0.05	0.10	(15)-Machinery & Equipment	-	0.10	0.10
-	-	-	1.00	-	1.00	(16)-Motor Vehicles	-	0.40	0.40
-	3.40	0.10	1.50	0.10	1.50	(26)-Other Charges	0.60	1.10	1.70
2.47	24.02	1.50	23.00	1.50	23.00	<b>TOTAL OF 102(2)</b>	2.50	26.00	28.50
205.46	474.52	153.00	500.00	153.00	525.00	<b>TOTAL OF MAJOR HEAD:2202-PLAN &amp; NON-PLAN</b>	170.00	525.00	695.00

## DEMAND NO. 23

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HIGHER AND TECHNICAL EDUCATION

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget Estimate	Revised Estimate				Sector 'B'-Social Services	Budget Estimate		
1993-94	1994-95	1994-95				Major Head:2202-Education	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:03-University & Higher Edn.	Plan	Non-Plan	Total
						Minor Head:103-Govt.College & Inst.			
2.52	-	1.00	-	18.73	-	Sub-head:103(3)-Estt.of Collegiate Hostels CSS			
2.52	-	1.00	-	18.73	-	(14)-Minor Works	1.00	-	1.00
-	-	-	-	18.73	-	TOTAL OF 103(3)-C.S.S.	1.00	-	1.00
2.52	-	1.00	-	-	-	Deduct works transferred to PWD	-	-	-
						NET TOTAL OF 103(3)-CSS	1.00	-	1.00
						Minor Head:107-Scholarships			
						Sub-head:107(1)-Mizoram Scholarship CSS			
152.61	-	1.00	-	135.31	-	(10)-Scholarship/Post Matric Scholarship	1.00	-	1.00
152.61	-	1.00	-	135.31	-	TOTAL OF 107(1)-C.S.S.	1.00	-	1.00
						Sub-Major Head:05-Language Development			
						Minor Head:102-Promotion of MIL & Lits.			
						Sub-head:102(1)-Mizoram Hindi Training Institute CSS			
						(1)-Salary			
-	-	0.10	-	0.10	-	(a)-Pay	0.10	-	0.10
-	-	0.10	-	0.10	-	(b)-D.A.	0.10	-	0.10
-	-	0.10	-	0.10	-	(c)-Other Allowances	0.10	-	0.10
-	-	0.30	-	0.30	-	TOTAL OF SALARY	0.30	-	0.30
-	-	0.20	-	0.20	-	(3)-Travelling Expenses	0.20	-	0.20
0.43	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
7.87	-	0.20	-	0.20	-	(15)-Machinery & Equipment	0.20	-	0.20
2.04	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20
10.34	-	1.00	-	1.00	-	TOTAL OF 102(1)-C.S.S.	1.00	-	1.00
						Sub-head:102(2)-Special Hindi School CSS			
						(1)-Salary			
0.13	-	0.10	-	0.10	-	(a)-Pay	0.10	-	0.10
0.10	-	0.10	-	0.10	-	(b)-D.A.	0.10	-	0.10
0.10	-	0.10	-	0.10	-	(c)-Other Allowances	0.10	-	0.10
0.33	-	0.30	-	0.30	-	TOTAL OF SALARY	0.30	-	0.30

**DEMAND NO. 23**  
**HIGHER AND TECHNICAL EDUCATION**

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III. Details of the Estimates are given below: Revenue Section ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Sub-Major Head:05-Language Dev. Minor Head:102-Promotion of MIL & Lits. 1995-96 Sub-head:102(2)-Special Hindi School CSS	Budget Estimate		Total
1993-94	1993-94	1994-95	1994-95	1994-95	1994-95		Plan	Non-Plan	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
0.40	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
0.40	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
0.24	-	0.10	-	0.10	-	(6)-Rents	0.10	-	0.10
-	-	0.10	-	0.10	-	(10)-Scholarship/Stipend	0.10	-	0.10
-	-	0.10	-	0.10	-	(15)-Machinery & Equipment	0.10	-	0.10
0.06	-	0.10	-	0.10	-	(16)-Motor Vehicles	0.10	-	0.10
-	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10
1.43	-	1.00	-	1.00	-	TOTAL OF 102(2)-C.S.S.	1.00	-	1.00
166.90	-	4.00	-	156.04	-	TOTAL OF MAJOR HEAD:2202-CSS	4.00	-	4.00
Major Head:2203-Technical Education									
Minor Head:001-Direction & Administration									
Sub-head:001(1)-Direction									
(1)-Salary									
-	-	1.60	-	1.60	-	(a)-Pay	0.63	-	0.63
-	-	1.50	-	1.50	-	(b)-D.A.	0.67	-	0.67
-	-	0.40	-	0.40	-	(c)-Other Allowances	0.20	-	0.20
-	-	3.50	-	3.50	-	TOTAL OF SALARY	1.50	-	1.50
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
1.00	-	1.00	-	1.00	-	(4)-Office Expenses	3.00	-	3.00
-	-	0.10	-	0.10	-	(8)-Advertisement	0.10	-	0.10
-	-	0.30	-	0.30	-	(26)-Other Charges	0.30	-	0.30
1.00	-	5.00	-	5.00	-	TOTAL OF 001(I)	5.00	-	5.00
Minor Head:105-Polytechnic									
Sub-head:105(1)-Mizoram Polytechnic									
(1)-Salary									
2.50	9.00	4.50	9.00	3.00	9.00	(a)-Pay	3.00	11.20	14.20
1.50	8.80	4.30	8.80	2.50	8.80	(b)-D.A.	3.10	10.22	13.32
0.37	2.20	1.20	2.20	0.50	2.20	(c)-Other Allowances	0.90	2.58	3.48
4.37	20.00	10.00	20.00	6.00	20.00	TOTAL OF SALARY	7.00	24.00	31.00

**DEMAND NO. 23**

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**HIGHER AND TECHNICAL EDUCATION**

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'B'-Social Services	Budget	Estimate	
1993-94	1994-95		1994-95			Major Head:2203-Technical Education	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:105-Polytechnic	Plan	Non-Plan	Total
						Sub-head:105(1)-Mizoram Polytechnic			
						(2)-Wages	-	0.20	0.20
0.41	0.50	1.00	0.50	1.00	0.50	(3)-Travelling Expenses	1.00	0.40	1.40
3.00	1.00	2.00	1.00	2.00	1.00	(4)-Office Expenses	2.00	1.00	3.00
-	4.00	-	4.00	-	4.00	(6)-Rents	-	4.50	4.50
-	0.10	-	0.10	-	0.10	(8)-Advertisement	-	0.20	0.20
11.00	16.67	15.00	7.00	15.00	7.00	(10)-Scholarship/Stipend	15.00	2.50	17.50
-	-	-	-	4.00	-	(14)-Minor Works	2.00	-	2.00
9.33	0.30	5.00	0.30	5.00	0.30	(15)-Machinery & Equipment	-	0.30	0.30
-	0.50	-	0.50	-	0.50	(16)-Motor Vehicles	-	0.50	0.50
-	0.60	-	0.60	-	0.60	(17)-Maintenance	-	0.80	0.80
-	0.40	-	0.40	-	0.40	(19)-Materials & Supplies	5.00	0.40	5.40
2.02	0.60	2.00	0.60	2.00	0.60	(26)-Other Charges	3.00	0.20	3.20
<b>30.3</b>	<b>44.67</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>	<b>TOTAL OF 105(1)</b>	<b>35.00</b>	<b>35.00</b>	<b>70.00</b>
						Sub-head:105(2)-Women Polytechnic			
						(1)-Salary			
-	-	0.90	-	0.90	-	(a)-Pay	1.30	-	1.30
-	-	0.85	-	0.85	-	(b)-D.A.	1.40	-	1.40
-	-	0.25	-	0.25	-	(c)-Other Allowances	0.30	-	0.30
-	-	2.00	-	2.00	-	<b>TOTAL OF SALARY</b>	<b>3.00</b>	-	<b>3.00</b>
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
-	-	1.00	-	1.00	-	(4)-Office Expenses	0.50	-	0.50
-	-	1.00	-	1.00	-	(6)-Rents	0.50	-	0.50
-	-	0.10	-	0.10	-	(8)-Advertisement	0.10	-	0.10
-	-	-	-	-	-	(14)-Minor Works	0.50	-	0.50
-	-	0.80	-	0.80	-	(26)-Other Charges	0.30	-	0.30
-	-	5.00	-	5.00	-	<b>TOTAL OF 105(2)</b>	<b>5.00</b>	-	<b>5.00</b>
<b>31.3</b>	<b>44.67</b>	<b>45.00</b>	<b>35.00</b>	<b>45.00</b>	<b>35.00</b>	<b>TOTAL OF MAJOR HEAD:2203</b>	<b>45.00</b>	<b>35.00</b>	<b>80.00</b>

HIGHER AND TECHNICAL EDUCATION

III. Details of the Estimates are given below:						Capital Section	(' In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head:4202-C.O.on Higher Eduation	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:01-Office Building	Plan	Non-Plan	Total
						Minor Head:203-University & Higher Education			
						Sub-head:203(1)-Construction of Building			
						(13)-Major Works			
-	-	-	-	5.00	-	(a)-Directorate Building	10.00	-	10.00
34.45	-	22.00	-	22.00	-	(b)-Govt.Aizawl College	20.00	-	20.00
-	-	-	-	-	-	(c)-Govt.College Lunglei	10.00	-	10.00
34.45	-	22.00	-	27.00	-	TOTAL OF 203(1)	40.00	-	40.00
34.45	-	22.00	-	27.00	-	Works transferred to PWD	40.00	-	40.00
-	-	-	-	-	-	NET TOTAL OF 203(1)	-	-	-
						Sub-Major Head:02-Technical Education			
						Minor Head:104-Polytechnic			
						Sub-head:104(1)-Mizoram Polytechnic			
-	-	30.00	-	30.00	-	(13)-Major Works	35.00	-	35.00
-	-	30.00	-	30.00	-	TOTAL OF 104(1)	35.00	-	35.00
34.45	-	52.00	-	57.00	-	TOTAL OF MAJOR HEAD:4202-CAPITAL	75.00	-	75.00
34.45	-	52.00	-	27.00	-	Works transferred to PWD	40.00	-	40.00
-	-	-	-	30.00	-	NET TOTAL OF MAJOR HEAD:4202-CAPITAL	35.00	-	35.00
34.45	-	52.00	-	57.00	-	TOTAL OF CAPITAL SECTION	75.00	-	75.00
403.49	519.19	202.00	535.00	354.04	560.00	TOTAL OF REVENUE SECTION	219.00	560.00	779.00
437.94	519.19	254.00	535.00	411.04	560.00	TOTAL OF DEMAND NO.23	294.00	560.00	854.00
34.45	-	52.00	-	45.73	-	Works transferred to PWD	40.00	-	40.00
403.49	519.19	202.00	535.00	365.31	560.00	NET TOTAL OF DEMAND NO.23 (VOIDED)	254.00	560.00	814.00

DEMAND NO. 24  
SPORTS AND YOUTH SERVICES

I. Estimate of the Amount required in the year ending on 31st March, 1996 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section
Voted:	356.10	-	356.10	Sector 'B' Social Services
Charged:	-	-	-	Major head: 2204-Sports & Youth Services

II. Sub-head under which this Grant will be accounted for:

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
15.92	22.95	16.00	21.00	18.60	52.00	001(1)-Direction	20.00	25.00	45.00
13.69	-	21.00	-	21.00	-	001(2)-District Administration	22.00	-	22.00
5.21	7.92	7.00	9.00	7.00	10.00	102(1)-National Cadet Corps	7.00	10.00	17.00
8.03	13.50	9.70	14.00	9.70	16.30	102(2)-Scouts & Guide	8.00	15.00	23.00
8.01	9.83	10.00	8.00	10.00	10.22	102(3)-Youth Adventure	8.00	9.00	17.00
6.00	9.06	6.00	6.00	12.00	7.00	102(4)-National Service Scheme	6.00	7.00	13.00
6.49	-	7.00	-	7.00	-	103(1)-Youth Welfare Activities	6.00	-	6.00
8.97	17.97	9.00	22.00	9.00	24.17	104(1)-Sports & Games	10.00	24.00	34.00
34.55	158.98	18.00	160.00	77.84	163.31	104(2)-Sports Council	18.00	160.00	178.00
106.87	240.21	103.70	240.00	172.14	283.00	<b>TOTAL OF PLAN &amp; NON-PLAN</b>	<b>105.00</b>	<b>250.00</b>	<b>355.00</b>
-	-	-	-	0.15	-	102(3)-Youth Welfare Programme CSS	0.10	-	0.10
7.65	-	1.00	-	17.37	-	102(7)-National Service Scheme CSS	0.50	-	0.50
-	-	-	-	-	-	104(3)-Sports Council CSS	0.50	-	0.50
7.65	-	1.00	-	17.52	-	<b>TOTAL OF 2204 CSS</b>	<b>1.10</b>	<b>-</b>	<b>1.10</b>
114.53	240.21	104.70	240.00	189.66	283.00	<b>TOTAL OF DEMAND NO. 24</b>	<b>106.10</b>	<b>250.00</b>	<b>356.10</b>
-	2.24	-	-	-	-	Works transferred to Forest Deptt.	-	-	-
114.53	237.97	104.70	240.00	189.66	283.00	<b>NET TOTAL OF DEMAND NO. 24 (VOTED)</b>	<b>106.10</b>	<b>250.00</b>	<b>356.10</b>

DEMAND NO. 24  
SPORTS AND YOUTH SERVICES

III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section Sector 'B' Social Services Major head:2204-Sports & Youth Services Minor head:001-Direction & Administration Sub-head:001(1)-Direction	(In lakhs of Rupees)		
1993-94		1994-95		1994-95			Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.00		3.70	1.10	3.70	1.10	(1)-Salary	2.78	1.12	3.90
3.04	2.68	2.80	1.00	2.80	1.00	(a)-Pay	3.63	1.15	4.78
1.50	-	1.50	0.80	1.50	0.80	(b)-D.A.	2.59	0.71	3.30
8.54	2.68	8.00	2.90	8.00	2.90	(c)-Other Allowances	9.00	2.98	11.98
1.00	0.98	1.00	1.50	1.00	1.50	TOTAL OF SALARY	0.50	2.00	2.50
0.50	0.50	0.50	0.50	0.50	0.50	(2)-Wages	1.00	0.50	1.50
1.00	2.70	1.00	1.50	1.00	5.00	(3)-Travelling Expenses	2.00	2.00	4.00
0.42	2.42	0.50	3.60	0.50	3.60	(4)-Office Expenses	0.50	3.60	4.10
-	-	-	1.00	-	1.00	(6)-Rents	-	2.00	2.00
-	3.90	-	-	-	-	(8)-Advertisement	-	0.10	0.10
-	-	-	2.00	-	2.00	(14)-Minor Works	-	3.00	3.00
1.46	1.99	1.50	2.00	1.50	6.00	(16)-Motor Vehicles	1.00	2.00	3.00
2.65	5.77	1.50	2.60	3.85	26.10	(17)-Maintenance	3.00	2.90	5.90
0.35	2.01	2.00	3.40	2.25	3.40	(19)-Material & Supply	3.00	3.92	6.92
15.92	22.95	16.00	21.00	18.60	52.00	(26)-Other Charges	20.00	25.00	45.00
	2.24	-	-	-	-	TOTAL OF 001(1)	-	-	-
						Works transferred to Forest Deptt.			
15.92	20.71	16.00	21.00	18.60	52.00	NETTOTAL OF 001(1)	20.00	25.00	45.00



DEMAND NO. 24  
SPORTS AND YOUTH SERVICES

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III. Details of the Estimates are given below:

						Revenue Section Sector 'B' Social Services (In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Major Head: 2204-Sports & Youth Services Budget Estimate			
1993-94		1994-95		1994-95		Minor Head: 001-Direction & Admn. 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 001(2)-Dist. Administration	Plan	Non-Plan	Total
1.90	-	1.90	-	1.90	-	(1)-Salary			
1.00	-	1.00	-	1.00	-	(a)-Pay	1.29	-	1.29
0.60	-	0.60	-	0.60	-	(b)-D.A.	1.40	-	1.40
3.50	-	3.50	-	3.50	-	(c)-Other Allowances	0.81	-	0.81
						<b>TOTAL OF SALARY</b>	<b>3.50</b>	<b>-</b>	<b>3.50</b>
-	-	1.00	-	1.00	-	(2)-Wages	1.00	-	1.00
0.29	-	0.50	-	0.50	-	(3)-Travelling Expenses	0.50	-	0.50
3.59	-	1.00	-	1.00	-	(4)-Office Expenses	1.00	-	1.00
0.60	-	1.00	-	1.00	-	(6)-Rents	0.60	-	0.60
-	-	-	-	-	-	(8)-Advertisement	0.40	-	0.40
-	-	8.00	-	8.00	-	(14)-Minor Works	10.00	-	10.00
0.99	-	1.00	-	1.00	-	(17)-Maintenance	1.00	-	1.00
1.12	-	1.00	-	1.00	-	(19)-Materials & Supplies	1.50	-	1.50
3.60	-	4.00	-	4.00	-	(26)-Other Charges	2.50	-	2.50
<b>13.69</b>	<b>-</b>	<b>21.00</b>	<b>-</b>	<b>21.00</b>	<b>-</b>	<b>TOTAL OF 001(2)</b>	<b>22.00</b>	<b>-</b>	<b>22.00</b>
						Minor Head: 102-Youth Welfare Prog. for Students			
						Sub-head: 102(1)-N.C.C.			
0.40	-	0.60	1.50	0.60	1.51	(1)-Salary			
0.60	3.80	0.40	1.40	0.40	1.93	(a)-Pay	0.40	1.56	1.96
0.20	-	0.20	1.10	0.20	1.56	(b)-D.A.	0.42	1.91	2.33
1.20	3.80	1.20	4.00	1.20	5.00	(c)-Other Allowances	0.38	1.68	2.06
						<b>TOTAL OF SALARY</b>	<b>1.20</b>	<b>5.15</b>	<b>6.35</b>
0.04	0.69	0.05	0.20	0.05	0.20	(3)-Travelling Expenses	0.05	0.20	0.25
0.36	0.80	1.00	1.00	1.00	1.00	(4)-Office Expenses	1.00	1.00	2.00
-	0.48	-	0.65	-	0.65	(6)-Rents	-	0.65	0.65
-	-	0.50	-	0.50	-	(16)-Motor Vehicles	-	-	-
-	-	-	-	-	-	(17)-Maintenance	0.50	0.40	0.90
0.45	0.25	1.00	1.00	1.00	1.00	(19)-Materials & Supplies	1.00	0.45	1.45
3.16	1.90	3.25	2.15	3.25	2.15	(26)-Other Charges	3.25	2.15	5.40
<b>5.21</b>	<b>7.92</b>	<b>7.00</b>	<b>9.00</b>	<b>7.00</b>	<b>10.00</b>	<b>TOTAL OF 102(1)</b>	<b>7.00</b>	<b>10.00</b>	<b>17.00</b>

DEMAND NO. 24  
SPORTS AND YOUTH SERVICES

-149-

III. Details of the Estimates are given below :

						Revenue Section	(In lakhs of Rupees)		
						Sector 'B' Social Services			
Actuals		Budget Estimate		Revised Estimate		Major Head:2204-Sports & Youth Services	Budget Estimate		
1993-94		1994-95		1994-95		Minor Head:102Youth Welfare Prog.for Student	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:102(2)-Scouts & Guides	Plan	Non-Plan	Total
						(1)-Salary			
0.13	2.78	0.15	3.20	0.10	3.20	(a)-Pay	0.11	3.07	3.18
0.08	2.18	0.10	2.80	0.15	2.80	(b)-D.A.	0.19	3.16	3.35
0.05	2.02	0.05	2.40	0.05	2.40	(c)-Other Allowances	0.05	2.03	2.08
<u>0.26</u>	<u>6.98</u>	<u>0.30</u>	<u>8.40</u>	<u>0.30</u>	<u>8.40</u>	<b>TOTAL OF SALARY</b>	<u>0.35</u>	<u>8.26</u>	<u>8.61</u>
-	0.47	0.10	0.50	0.10	0.50	(3)-Travelling Expenses	0.10	0.50	0.60
1.02	1.50	1.00	1.50	1.00	1.50	(4)-Office Expenses	1.00	1.50	2.50
0.05	-	2.00	-	2.00	-	(14)-Minor Works	2.00	-	2.00
4.01	3.46	3.00	1.60	3.00	1.60	(19)-Materials & Supplies	2.00	2.00	4.00
2.69	1.09	3.30	2.00	3.30	4.30	(26)-Other Charges	2.55	2.74	5.29
<u>8.03</u>	<u>13.50</u>	<u>9.70</u>	<u>14.00</u>	<u>9.70</u>	<u>16.30</u>	<b>TOTAL OF 102(2)</b>	<u>8.00</u>	<u>15.00</u>	<u>23.00</u>
						Sub-head:102(3)-Youth Adventure			
						(1)-Salary			
0.40	0.15	0.95	1.00	0.95	1.00	(a)-Pay	0.77	0.19	0.96
0.20	0.13	0.75	0.30	0.75	0.30	(b)-D.A.	0.82	0.22	1.04
0.16	0.11	0.40	0.20	0.40	0.20	(c)-Other Allowances	0.51	0.09	0.60
<u>0.76</u>	<u>0.39</u>	<u>2.10</u>	<u>1.50</u>	<u>2.10</u>	<u>1.50</u>	<b>TOTAL OF SALARY</b>	<u>2.10</u>	<u>0.50</u>	<u>2.60</u>
0.19	0.19	1.00	0.20	1.00	0.20	(3)-Travelling Expenses	1.00	0.20	1.20
0.99	1.50	1.00	2.00	1.00	2.00	(4)-Office Expenses	1.00	2.00	3.00
-	-	-	-	-	-	(14)-Minor Works	-	0.80	0.80
3.42	5.60	2.90	2.00	2.90	2.00	(19)-Materials & Supplies	1.50	2.00	3.50
2.65	2.15	3.00	2.30	3.00	4.52	(26)-Other Charges	2.40	3.50	5.90
<u>8.01</u>	<u>9.83</u>	<u>10.00</u>	<u>8.00</u>	<u>10.00</u>	<u>10.22</u>	<b>TOTAL OF 102(3)</b>	<u>8.00</u>	<u>9.00</u>	<u>17.00</u>

**DEMAND NO. 24**  
**SPORTS AND YOUTH SERVICES**

III. Details of the Estimates are given below:

						Revenue Section Sector 'B' Social Services (In lakhs of Rupees)				
Actuals		Budget Estimate		Revised Estimate		Major Head:2204-Sports & Youth Services			Budget Estimate	
1993-94		1994-95		1994-95		Minor Head:102-Youth Welfare Prog.for Students			1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:102(4)-N.S.S.			Plan Non-Plan Total	
						(1)-Salary				
-	0.15	-	0.10	-	0.10	(a)-Pay	-	0.18	0.18	
-	0.12	-	0.12	-	0.12	(b)-D.A.	-	0.20	0.20	
-	0.09	-	0.08	-	0.08	(c)-Other Allowances	-	0.10	0.10	
-	0.36	-	0.30	-	0.30	<b>TOTAL OF SALARY</b>	-	<b>0.48</b>	<b>0.48</b>	
						(3)-Travelling Expenses				
-	-	-	-	-	-	(4)-Office Expenses	-	0.15	0.15	
-	1.14	-	1.00	-	1.00	(9)-Grants-in-aid	5.00	4.00	9.00	
6.00	5.90	5.00	3.70	10.00	4.70	(26)-Other Charges	1.00	1.00	2.00	
-	1.66	1.00	1.00	2.00	1.00	<b>TOTAL OF 102(4)</b>	<b>6.00</b>	<b>7.00</b>	<b>13.00</b>	
6.00	9.06	6.00	6.00	12.00	7.00	Minor Head:103-Youth Welfare Prog. for Non-Students				
						Sub-head:103(1)-Youth Welfare Activities				
-	-	0.20	-	0.20	-	(2)-Wages	0.10	-	0.10	
-	-	1.00	-	1.00	-	(4)-Office Expenses	1.00	-	1.00	
-	-	2.00	-	2.00	-	(14)-Minor Works	2.00	-	2.00	
4.22	-	2.00	-	2.00	-	(19)-Material & Supply	1.00	-	1.00	
2.27	-	1.80	-	1.80	-	(26)-Other Charges	1.90	-	1.90	
6.49	-	7.00	-	7.00	-	<b>TOTAL OF 103(1)</b>	<b>6.00</b>	<b>-</b>	<b>6.00</b>	
						Minor head:104-Sports & Games				
						Sub-head:104(1)-Sports & Games				
						(1)-Salary				
1.20	4.64	2.00	4.20	2.00	4.20	(a)-Pay	1.71	3.96	5.67	
1.00	3.00	1.80	3.90	1.80	3.90	(b)-D.A.	1.85	4.04	5.89	
0.52	2.00	0.70	3.30	0.70	3.30	(c)-Other Allowances	0.94	2.31	3.25	
2.72	9.64	4.50	11.40	4.50	11.40	<b>TOTAL OF SALARY</b>	<b>4.50</b>	<b>10.31</b>	<b>14.81</b>	
0.23	0.57	0.80	1.00	0.80	1.00	(3)-Travelling Expenses	0.80	1.50	2.30	
0.99	1.00	1.00	1.00	1.00	1.00	(4)-Office Expenses	1.00	2.00	3.00	
0.04	-	0.20	0.50	0.20	0.50	(10)-Scholarship/Stipend	0.20	1.00	1.20	
3.59	3.90	1.00	2.00	1.00	2.00	(19)-Material & Supply	1.00	3.00	4.00	
1.40	2.86	1.50	6.10	1.50	8.27	(26)-Other Charges	2.50	6.19	8.69	
8.97	17.97	9.00	22.00	9.00	24.17	<b>TOTAL OF 104(1)</b>	<b>10.00</b>	<b>24.00</b>	<b>34.00</b>	

DEMAND NO. 24  
SPORTS AND YOUTH SERVICES

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III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section		(In lakhs of Rupees)		
1993-94		1994-95		1994-95		Sector 'B' Social Services		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2204-Sports & Youth Services		1995-96		
						Minor head:104-Sports & Games		Plan	Non-Plan	Total
34.55	158.98	18.00	160.00	77.84	163.31	Sub-head:104(2)-Sports Council		18.00	160.00	178.00
34.55	158.98	18.00	160.00	77.84	163.31	(9)-Grants-in-aid		18.00	160.00	178.00
						TOTAL OF 104(2)		18.00	160.00	178.00
						Minor Head:102-Youth Welfare Prog.				
						Sub-head:102(3)-Youth Services CSS				
-	-	-	-	-	-	(9)-Grants-in-aid		0.05	-	0.05
-	-	-	-	0.15	-	(26)-Other Charges		0.05	-	0.05
-	-	-	-	0.15	-	TOTAL OF 102(3) CSS		0.10	-	0.10
						Sub-head:102(7)-National Services Scheme				
						(1)-Salary				
0.80	-	0.20	-	1.15	-	(a)-Pay		-	-	-
0.60	-	0.20	-	1.15	-	(b)-D.A.		-	-	-
0.20	-	0.10	-	0.31	-	(c)-Other Allowances		-	-	-
1.60	-	0.50	-	2.61	-	TOTAL OF SALARY		-	-	-
-	-	0.10	-	0.10	-	(2)-Wages		-	-	-
0.01	-	0.10	-	0.10	-	(3)-Travelling Expenses		0.10	-	0.10
-	-	0.10	-	0.10	-	(4)-Office Expenses		0.10	-	0.10
-	-	0.10	-	0.10	-	(7)-Publication		-	-	-
6.05	-	0.10	-	14.36	-	(9)-Grants-in-aid		0.30	-	0.30
7.66	-	1.00	-	17.37	-	TOTAL OF 102(7) CSS		0.50	-	0.50
						Minor Head:104-Sports Council				
						Sub-head:104(2)-Sports Council CSS				
-	-	-	-	-	-	(9)-Grants-in-aid		0.50	-	0.50
-	-	-	-	-	-	TOTAL OF 104(2)		0.50	-	0.50
7.66	-	1.00	-	17.52	-	TOTAL OF CSS		1.10	-	1.10
114.53	240.21	104.70	240.00	189.66	283.00	TOTAL OF DEMAND NO. 24		106.10	250.00	356.10
-	2.24	-	-	-	-	Deduct works transferred to Forest Deptt.-		-	-	-
114.53	237.97	104.70	240.00	189.66	283.00	NET TOTAL OF DEMAND NO. 24 (VOTED)		106.10	250.00	356.10

**DEMAND NO. 25**  
**ARTS & CULTURE**

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I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	140.10	-	140.10	Sector 'B'-Social Services
Charged :	-	-	-	Major Head:2205-Arts & Culture

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
28.69	17.00	25.80	18.70	24.30	19.07	001(1)-Direction	20.25	20.00	40.25
-	-	1.50	-	0.50	-	001(2)-Administration	1.50	-	1.50
8.00	4.40	6.02	5.50	5.92	6.19	101(1)-Inst.of Music & Fine Arts	6.02	6.20	12.22
5.00	1.00	4.56	1.00	6.06	1.00	102(1)-Cultural Programme	4.56	1.10	5.66
3.50	1.97	3.50	2.50	3.10	2.60	102(2)-Improvement of Vanapa Hall	3.50	2.65	6.15
-	10.60	-	12.60	-	12.60	102(3)-Tribal Research Institute	-	13.82	13.82
1.00	2.00	1.10	2.00	0.60	2.22	103(1)-Archeology	1.10	2.23	3.33
0.50	-	0.70	-	0.50	-	103(2)-Archeological Survey	0.70	-	0.70
3.50	5.80	3.19	6.90	2.99	7.63	104(1)-Archives	3.19	7.50	10.69
6.00	6.20	7.00	6.20	6.00	6.41	105(1)-State Library	7.55	7.13	14.68
3.00	4.80	3.00	4.80	3.00	4.98	105(2)-District Library	2.00	2.70	4.70
3.00	6.20	2.63	6.20	2.63	6.70	105(3)-Sub-Divisional Library	3.63	6.90	10.53
3.50	6.68	3.00	6.40	2.40	6.40	106(1)-Museum, Arts & Culture	3.00	7.22	10.22
1.00	-	1.00	-	0.78	-	106(2)-District Museum	1.00	-	1.00
1.00	-	1.00	-	0.77	-	107(1)-Anthropological Survey	1.00	-	1.00
1.00	2.15	1.00	2.20	0.70	2.20	800(1)-District Gazetteer	1.00	2.55	3.55
0.37	-	0.10	-	1.00	-	800(1)-District Gazetteer (CSS)	0.10	-	0.10
<b>69.06</b>	<b>68.80</b>	<b>65.10</b>	<b>75.00</b>	<b>61.25</b>	<b>78.00</b>	<b>TOTAL OF MAJOR HEAD:2205</b>	<b>60.10</b>	<b>80.00</b>	<b>140.10</b>
-	-	-	-	7.20	-	<b>WORKS TRANSFERRED TO PWD</b>	-	-	-
<b>69.06</b>	<b>68.80</b>	<b>65.10</b>	<b>75.00</b>	<b>54.05</b>	<b>78.00</b>	<b>NET TOTAL</b>	<b>60.10</b>	<b>80.00</b>	<b>140.10</b>
Capital Section									
Sector 'B'-Social Services									
Major Head:4202-C.O.on Arts & Culture									
9.50	-	-	-	-	-	001(1)-Constn.of Departmental Bldg.	10.00	-	10.00
<b>9.50</b>	-	-	-	-	-	<b>TOTAL OF MAJOR HEAD:4202-CAPITAL</b>	<b>10.00</b>	-	<b>10.00</b>
<b>69.06</b>	<b>68.80</b>	<b>65.10</b>	<b>75.00</b>	<b>61.25</b>	<b>78.00</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>60.10</b>	<b>80.00</b>	<b>140.10</b>
<b>78.56</b>	<b>68.80</b>	<b>65.10</b>	<b>75.00</b>	<b>61.25</b>	<b>78.00</b>	<b>TOTAL OF DEMAND NO.25</b>	<b>70.10</b>	<b>80.00</b>	<b>150.10</b>
9.50	-	-	-	7.20	-	<b>WORKS TRANSFERRED TO PWD</b>	10.00	-	10.00
<b>69.06</b>	<b>68.80</b>	<b>65.10</b>	<b>75.00</b>	<b>54.05</b>	<b>78.00</b>	<b>NET TOTAL OF DEMAND NO.25 (VOTED)</b>	<b>60.10</b>	<b>80.00</b>	<b>140.10</b>

**DEMAND NO. 25**  
**ARTS & CULTURE**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )			
Actuals	Budget	Estimate	Revised Estimate	Sector 'B'-Social Services		Budget Estimate				
1993-94	1994-95	1994-95	1994-95	Major Head:2205-Arts & Culture		1995-96				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Administration		Plan	Non-Plan	Total
						Sub-head:001(1)-Direction				
						(1)-Salary				
0.50	6.00	0.75	7.00	0.50	5.84	(a)-Pay		0.26	6.00	6.26
0.40	5.62	0.70	6.44	0.45	6.36	(b)-D.A.		0.20	6.70	6.90
0.20	0.68	0.05	0.96	0.05	2.20	(c)-Other Allowances		0.04	3.00	3.04
<b>1.10</b>	<b>12.30</b>	<b>1.50</b>	<b>14.40</b>	<b>1.00</b>	<b>14.40</b>	<b>TOTAL OF SALARY</b>		<b>0.50</b>	<b>15.70</b>	<b>16.20</b>
0.92	-	0.45	-	0.45	-	(2)-Wages		0.45	-	0.45
0.80	0.10	0.80	0.10	0.80	0.10	(3)-Travelling Expenses		0.80	0.10	0.90
3.19	0.70	2.00	0.80	2.00	1.10	(4)-Office Expenses		2.50	1.00	3.50
0.10	0.05	0.10	0.05	0.10	0.05	(5)-Professional Charges		0.10	0.05	0.15
0.60	0.30	0.60	0.30	0.60	0.37	(6)-Rents		0.60	0.50	1.10
3.00	0.20	3.00	0.20	1.00	0.20	(7)-Publication		3.00	0.10	3.10
0.30	0.10	0.30	0.10	0.30	0.10	(8)-Advertisement		0.30	0.10	0.40
7.68	1.00	6.05	0.40	9.05	0.40	(9)-Grants-in-aid		7.00	0.10	7.10
2.00	0.05	2.00	0.05	-	0.05	(10)-Scholarship/Stipend		1.00	0.05	1.05
-	-	5.00	-	5.00	-	(13)-Major Works		-	-	-
4.00	2.00	1.00	2.00	1.00	2.00	(16)-Motor Vehicles		1.00	2.00	3.00
5.00	0.20	3.00	0.30	3.00	0.30	(26)-Other Charges		3.00	0.30	3.30
<b>28.69</b>	<b>17.00</b>	<b>25.80</b>	<b>18.70</b>	<b>24.30</b>	<b>19.07</b>	<b>TOTAL OF 001(1)</b>		<b>20.25</b>	<b>20.00</b>	<b>40.25</b>
-	-	-	-	7.20	-	WORKS TRANSFERRED TO PWD		-	-	-
<b>28.69</b>	<b>17.00</b>	<b>25.80</b>	<b>18.70</b>	<b>17.10</b>	<b>19.07</b>	<b>NET TOTAL OF 001(1)</b>		<b>20.25</b>	<b>20.00</b>	<b>40.25</b>
						Sub-head:001(2)-Administration				
-	-	1.00	-	-	-	(13)-Major Works		1.00	-	1.00
-	-	0.50	-	0.50	-	(26)-Other Charges		0.50	-	0.50
-	-	1.50	-	0.50	-	<b>TOTAL OF 001(2)</b>		<b>1.50</b>	<b>-</b>	<b>1.50</b>
						Minor Head:101-Music & Fine Arts				
						Sub-head:101(1)-Inst.of Music & Fine Arts				
						(1)-Salary				
0.45	1.23	0.49	1.77	0.49	1.56	(a)-Pay		0.52	1.90	2.42
0.30	1.09	0.45	1.63	0.45	2.34	(b)-D.A.		0.41	2.20	2.61
0.10	0.68	0.06	0.70	0.06	0.40	(c)-Other Allowances		0.07	0.70	0.77
<b>0.85</b>	<b>3.00</b>	<b>1.00</b>	<b>4.10</b>	<b>1.00</b>	<b>4.30</b>	<b>TOTAL OF SALARY</b>		<b>1.00</b>	<b>4.80</b>	<b>5.80</b>

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2205-Arts & Culture	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Music & Fine Arts	Plan	Non-Plan	Total
-	0.30	0.30	0.20	0.30	0.20	Sub-head:101(1)-Inst.of Music & Fine Arts			
0.10	0.10	0.10	0.10	0.10	0.10	(2)-Wages	0.30	0.20	0.50
0.70	0.40	1.52	0.50	1.52	0.99	(3)-Travelling Expenses	0.10	0.10	0.20
0.10	-	0.10	-	-	-	(4)-Office Expenses	1.50	0.50	2.00
-	0.10	-	0.10	-	0.10	(7)-Publication	0.12	-	0.12
6.25	0.50	3.00	0.50	3.00	0.50	(8)-Advertisement	-	0.10	0.10
8.00	4.40	6.02	5.50	5.92	6.19	(26)-Other Charges	3.00	0.50	3.50
						<b>TOTAL OF 101(1)</b>	<b>6.02</b>	<b>6.20</b>	<b>12.22</b>
						Minor Head:102-Promotion of Arts & Culture			
						Sub-head:102(1)-Cultural Programme			
0.01	0.05	0.01	0.05	0.01	0.05	(2)-Wages	0.01	0.10	0.11
0.05	0.10	0.05	0.10	0.05	0.10	(3)-Travelling Expenses	0.05	0.10	0.15
0.54	0.20	0.50	0.20	0.50	0.20	(4)-Office Expenses	0.50	0.20	0.70
0.50	-	0.50	-	0.50	-	(5)-Professional Charges	0.50	-	0.50
-	0.05	-	0.05	-	0.05	(9)-Grants-in-aid	-	0.10	0.10
0.50	-	0.50	-	-	-	(12)-Hospitality	0.50	-	0.50
3.40	0.60	3.00	0.60	5.00	0.60	(26)-Other Charges	3.00	0.60	3.60
5.00	1.00	4.56	1.00	6.06	1.00	<b>TOTAL OF 102(1)</b>	<b>4.56</b>	<b>1.10</b>	<b>5.66</b>
						Sub-head:102(2)-Improvement of Vanapa Hall			
						(1)-Salary			
0.11	0.70	0.11	0.85	0.11	0.86	(a)-Pay	0.10	0.88	0.98
0.10	0.53	0.10	0.80	0.10	0.87	(b)-D.A.	0.12	1.00	1.12
0.04	0.39	0.04	0.40	0.04	0.32	(c)-Other Allowances	0.03	0.32	0.35
0.25	1.62	0.25	2.05	0.25	2.05	<b>TOTAL OF SALARY</b>	<b>0.25</b>	<b>2.20</b>	<b>2.45</b>
0.05	-	0.05	0.05	0.05	0.05	(3)-Travelling Expenses	0.05	0.05	0.10
1.00	0.10	1.00	0.20	1.00	0.30	(4)-Office Expenses	1.00	0.20	1.20
0.35	-	0.40	-	-	-	(14)-Minor Works	0.40	-	0.40
0.85	-	0.80	0.10	0.80	0.10	(17)-Maintenance	0.80	0.10	0.90
1.00	0.25	1.00	0.10	1.00	0.10	(26)-Other Charges	1.00	0.10	1.10
3.50	1.97	3.50	2.50	3.10	2.60	<b>TOTAL OF 102(2)</b>	<b>3.50</b>	<b>2.65</b>	<b>6.15</b>
						Sub-head:102(3)-Tribal Research Institute			
						(1)-Salary			
-	3.50	-	4.70	-	4.70	(a)-Pay	-	4.02	4.02
-	2.68	-	4.30	-	4.30	(b)-D.A.	-	4.10	4.10
-	0.72	-	0.25	-	0.25	(c)-Other Allowances	-	1.98	1.98
-	6.90	-	9.25	-	9.25	<b>TOTAL OF SALARY</b>	<b>-</b>	<b>10.10</b>	<b>10.10</b>

**DEMAND NO. 25**  
**ARTS & CULTURE**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )			
Actuals	Budget	Estimate	Revised Estimate	Sector 'B'-Social Services	Budget Estimate					
1993-94	1994-95	1994-95	1994-95	Major Head:2205-Arts & Culture	1995-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:102(3)-Tribal Research Institute	Plan	Non-Plan	Total	
-	0.05	-	0.05	-	0.05	(2)-Wages	-	0.05	0.05	
-	0.30	-	0.30	-	0.30	(3)-Travelling Expenses	-	0.30	0.30	
-	1.20	-	1.00	-	1.00	(4)-Office Expenses	-	1.00	1.00	
-	0.05	-	0.05	-	0.05	(5)-Professional Charges	-	0.05	0.05	
-	0.80	-	0.80	-	0.80	(6)-Rents	-	0.80	0.80	
-	0.80	-	0.65	-	0.65	(7)-Publication	-	1.00	1.00	
-	0.10	-	0.10	-	0.10	(8)-Advertisement	-	0.10	0.10	
-	0.10	-	0.10	-	0.10	(9)-Grants-in-aid	-	0.10	0.10	
-	0.30	-	0.30	-	0.30	(26)-Other Charges	-	0.32	0.32	
-	10.60	-	12.60	-	12.60	<b>TOTAL OF 102(3)</b>	-	13.82	13.82	
						Minor Head:103-Archeology				
						Sub-head:103(1)-Archeology				
						(1)-Salary				
0.10	0.73	0.30	0.74	0.04	0.65	(a)-Pay	0.14	0.75	0.89	
0.05	0.69	0.20	0.68	0.04	0.77	(b)-D.A.	0.23	0.90	1.13	
0.05	0.32	0.10	0.33	0.02	0.33	(c)-Other Allowances	0.03	0.33	0.36	
0.20	1.74	0.60	1.75	0.10	1.75	<b>TOTAL OF SALARY</b>	0.40	1.98	2.38	
0.01	0.05	0.01	-	0.01	-	(2)-Wages	0.01	-	0.01	
0.05	-	0.05	0.05	0.05	0.05	(3)-Travelling Expenses	0.05	0.05	0.10	
0.50	-	0.40	-	0.40	0.22	(4)-Office Expenses	0.60	0.10	0.70	
0.24	0.21	0.04	0.20	0.04	0.20	(26)-Other Charges	0.04	0.10	0.14	
1.00	2.00	1.10	2.00	0.60	2.22	<b>TOTAL OF 103(1)</b>	1.10	2.23	3.33	
						Sub-head:103(2)-Archeological Survey				
						(1)-Salary				
0.05	-	0.12	-	0.04	-	(a)-Pay	0.13	-	0.13	
0.03	-	0.10	-	0.04	-	(b)-D.A.	0.13	-	0.13	
0.02	-	0.08	-	0.02	-	(c)-Other Allowances	0.04	-	0.04	
0.10	-	0.30	-	0.10	-	<b>TOTAL OF SALARY</b>	0.30	-	0.30	
0.30	-	0.30	-	0.30	-	(4)-Office Expenses	0.30	-	0.30	
0.10	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10	
0.50	-	0.70	-	0.50	-	<b>TOTAL OF 103(2)</b>	0.70	-	0.70	



**DEMAND NO. 25  
ARTS & CULTURE**

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2205-Arts & Culture	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:104-Archives	Plan	Non-Plan	Total
						Sub-head:104(1)-Archives			
						(1)-Salary			
0.20	2.40	0.11	2.37	0.11	2.30	(a)-Pay	0.10	2.41	2.51
0.15	2.10	0.10	2.18	0.10	2.20	(b)-D.A.	0.10	2.39	2.49
0.05	0.40	0.03	1.55	0.03	1.60	(c)-Other Allowances	0.04	1.70	1.74
<b>0.40</b>	<b>4.90</b>	<b>0.24</b>	<b>6.10</b>	<b>0.24</b>	<b>6.10</b>	<b>TOTAL OF SALARY</b>	<b>0.24</b>	<b>6.50</b>	<b>6.74</b>
0.05	-	0.10	-	0.10	-	(2)-Wages	0.10	-	0.10
0.10	0.10	0.10	0.10	0.10	0.10	(3)-Travelling Expenses	0.30	0.10	0.40
1.00	0.50	0.80	0.40	0.80	0.95	(4)-Office Expenses	0.80	0.65	1.45
0.80	-	0.80	-	0.80	0.18	(6)-Rents	0.80	0.15	0.95
0.10	-	0.10	-	0.10	-	(7)-Publication	0.10	-	0.10
0.10	-	0.10	-	0.10	-	(8)-Advertisement	0.10	-	0.10
0.40	0.20	0.40	0.20	0.20	0.20	(16)-Motor Vehicles	0.20	-	0.20
0.55	0.10	0.55	0.10	0.55	0.10	(26)-Other Charges	0.55	0.10	0.65
<b>3.50</b>	<b>5.80</b>	<b>3.19</b>	<b>6.90</b>	<b>2.99</b>	<b>7.63</b>	<b>TOTAL OF 104(1)</b>	<b>3.19</b>	<b>7.50</b>	<b>10.69</b>
						Minor Head:105-Public Library			
						Sub-head:105(1)-State Library			
						(1)-Salary			
0.22	1.90	1.00	2.40	0.60	2.30	(a)-Pay	0.26	2.42	2.68
0.20	1.60	0.96	2.20	0.50	2.30	(b)-D.A.	0.20	2.63	2.83
0.08	1.25	0.37	0.40	0.23	0.40	(c)-Other Allowances	0.04	0.63	0.67
<b>0.50</b>	<b>4.75</b>	<b>2.33</b>	<b>5.00</b>	<b>1.33</b>	<b>5.00</b>	<b>TOTAL OF SALARY</b>	<b>0.50</b>	<b>5.68</b>	<b>6.18</b>
0.05	0.05	0.05	0.05	0.05	0.05	(3)-Travelling Expenses	0.05	0.05	0.10
0.50	0.50	1.10	0.25	1.10	0.25	(4)-Office Expenses	1.50	0.40	1.90
0.85	-	0.85	-	0.85	0.21	(6)-Rents	0.85	-	0.85
3.00	0.60	2.00	0.60	2.00	0.60	(9)-Grants-in-aid	4.00	0.60	4.60
1.10	0.30	0.67	0.30	0.67	0.30	(26)-Other Charges	0.65	0.40	1.05
<b>6.00</b>	<b>6.20</b>	<b>7.00</b>	<b>6.20</b>	<b>6.00</b>	<b>6.41</b>	<b>TOTAL OF 105(1)</b>	<b>7.55</b>	<b>7.13</b>	<b>14.68</b>
						Sub-head:105(2)-District Library			
						(1)-Salary			
-	1.60	-	1.80	-	1.61	(a)-Pay	-	0.89	0.89
-	1.40	-	1.40	-	1.77	(b)-D.A.	-	0.93	0.93
-	0.80	-	0.80	-	0.80	(c)-Other Allowances	-	0.38	0.38
<b>-</b>	<b>3.80</b>	<b>-</b>	<b>4.00</b>	<b>-</b>	<b>4.18</b>	<b>TOTAL OF SALARY</b>	<b>-</b>	<b>2.20</b>	<b>2.20</b>

**DÉMAND NO. 25**  
**ARTS & CULTURE**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2205-Arts & Culture	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:105-Public Library	Plan	Non-Plan	Total
						Sub-head:105(2)-Districity Library			
0.10	0.10	-	0.10	-	0.10	(3)-Travelling Expenses	0.10	0.10	0.20
0.90	0.50	3.00	0.30	3.00	0.30	(4)-Office Expenses	0.90	0.30	1.20
-	0.30	-	0.30	-	0.30	(6)-Rents	-	-	-
2.00	0.10	-	0.10	-	0.10	(26)-Other Charges	1.00	0.10	1.10
<b>3.00</b>	<b>4.80</b>	<b>3.00</b>	<b>4.80</b>	<b>3.00</b>	<b>4.98</b>	<b>TOTAL OF 105(2)</b>	<b>2.00</b>	<b>2.70</b>	<b>4.70</b>
						Sub-head:105(3)-Sub-Divisional Library			
						(1)-Salary			
0.05	2.36	0.10	2.36	0.10	2.30	(a)-Pay	0.09	2.35	2.44
0.03	1.96	0.06	1.96	0.06	2.54	(b)-D.A.	0.08	2.69	2.77
0.02	0.88	0.04	0.98	0.04	0.96	(c)-Other Allowances	0.03	0.96	0.99
<b>0.10</b>	<b>5.20</b>	<b>0.20</b>	<b>5.30</b>	<b>0.20</b>	<b>5.80</b>	<b>TOTAL OF SALARY</b>	<b>0.20</b>	<b>6.00</b>	<b>6.20</b>
0.10	0.10	0.15	0.10	0.15	0.10	(3)-Travelling Expenses	0.15	0.10	0.25
0.90	0.40	0.65	0.30	0.65	0.30	(4)-Office Expenses	0.65	0.30	0.95
0.50	0.40	0.50	0.40	0.50	0.40	(6)-Rents	0.50	0.40	0.90
1.40	0.10	1.13	0.10	1.13	0.10	(26)-Other Charges	2.13	0.10	2.23
<b>3.00</b>	<b>6.20</b>	<b>2.63</b>	<b>6.20</b>	<b>2.63</b>	<b>6.70</b>	<b>TOTAL OF 105(3)</b>	<b>3.63</b>	<b>6.90</b>	<b>10.53</b>
						Minor Head:106-Museum			
						Sub-head:106(1)-Museum, Arts & Culture			
						(1)-Salary			
-	2.50	0.14	2.70	0.14	2.41	(a)-Pay	0.13	2.28	2.41
-	2.30	0.12	2.48	0.12	2.50	(b)-D.A.	0.13	2.83	2.96
-	0.73	0.04	0.34	0.04	0.61	(c)-Other Allowances	0.04	1.11	1.15
<b>-</b>	<b>5.53</b>	<b>0.30</b>	<b>5.52</b>	<b>0.30</b>	<b>5.52</b>	<b>TOTAL OF SALARY</b>	<b>0.30</b>	<b>6.22</b>	<b>6.52</b>
-	-	0.10	-	0.10	-	(2)-Wages	0.70	-	0.70
0.20	0.10	0.20	0.10	0.20	0.10	(3)-Travelling Expenses	0.20	0.10	0.30
1.40	0.45	0.70	0.38	0.70	0.38	(4)-Office Expenses	0.70	0.40	1.10
-	0.10	-	0.10	-	0.10	(5)-Professional Charges	-	0.10	0.10
0.10	0.10	0.10	0.10	0.10	0.10	(8)-Advertisement	0.10	0.10	0.20
-	0.10	-	-	-	-	(17)-Maintenance	-	0.10	0.10
1.80	0.30	1.60	0.20	1.00	0.20	(26)-Other Charges	1.00	0.20	1.20
<b>3.50</b>	<b>6.68</b>	<b>3.00</b>	<b>6.40</b>	<b>2.40</b>	<b>6.40</b>	<b>TOTAL OF 106(1)</b>	<b>3.00</b>	<b>7.22</b>	<b>10.22</b>

**DEMAND NO. 25**  
**ARTS & CULTURE**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget		Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2205-Arts & Culture	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:106-Museum	Plan	Non-Plan	Total
						Sub-head:106(2)-District Museum			
						(1)-Salary			
-	-	0.10	-	0.10	-	(a)-Pay	0.02	-	0.02
-	-	0.09	-	0.09	-	(b)-D.A.	0.02	-	0.02
-	-	0.03	-	0.03	-	(c)-Other Allowances	0.01	-	0.01
-	-	0.22	-	0.22	-	<b>TOTAL OF SALARY</b>	<b>0.05</b>	-	<b>0.05</b>
-	-	0.10	-	0.10	-	(2)-Wages	0.05	-	0.05
0.61	-	0.63	-	0.41	-	(4)-Office Expenses	0.85	-	0.85
0.49	-	0.05	-	0.05	-	(26)-Other Charges	0.05	-	0.05
<b>1.00</b>	-	<b>1.00</b>	-	<b>0.78</b>	-	<b>TOTAL OF 106(2)</b>	<b>1.00</b>	-	<b>1.00</b>
						Minor Head:107-Anthropological Survey			
						Sub-head:107(1)-Anthropological Survey			
						(1)-Salary			
-	-	0.10	-	0.10	-	(a)-Pay	0.02	-	0.02
-	-	0.09	-	0.09	-	(b)-D.A.	0.02	-	0.02
-	-	0.04	-	0.04	-	(c)-Other Allowances	0.01	-	0.01
-	-	0.23	-	0.23	-	<b>TOTAL OF SALARY</b>	<b>0.05</b>	-	<b>0.05</b>
-	-	-	-	-	-	(2)-Wages	0.05	-	0.05
0.50	-	0.47	-	0.24	-	(4)-Office Expenses	0.85	-	0.85
0.50	-	0.30	-	0.30	-	(26)-Other Charges	0.05	-	0.05
<b>1.00</b>	-	<b>1.00</b>	-	<b>0.77</b>	-	<b>TOTAL OF 107(1)</b>	<b>1.00</b>	-	<b>1.00</b>
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-District Gazetteer			
						(1)-Salary			
-	0.40	0.12	0.95	-	0.95	(a)-Pay	0.02	1.10	1.12
-	0.42	0.11	0.90	-	0.90	(b)-D.A.	0.02	0.98	1.00
-	0.8	0.03	0.15	-	0.15	(c)-Other Allowances	0.01	0.22	0.23
-	<b>1.60</b>	<b>0.26</b>	<b>2.00</b>	-	<b>2.00</b>	<b>TOTAL OF SALARY</b>	<b>0.05</b>	<b>2.30</b>	<b>2.35</b>
0.10	0.05	-	0.05	-	0.05	(3)-Travelling Expenses	-	0.05	0.05
0.70	0.10	0.64	0.05	0.60	0.05	(4)-Office Expenses	0.65	0.10	0.75
0.20	0.10	0.10	0.10	0.10	0.10	(7)-Publication	0.30	0.10	0.40
<b>1.00</b>	<b>2.55</b>	<b>1.00</b>	<b>2.20</b>	<b>0.70</b>	<b>2.20</b>	<b>TOTAL OF 800(1)</b>	<b>1.00</b>	<b>2.55</b>	<b>3.55</b>

DEMAND NO. 25  
ARTS & CULTURE

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III. Details of the Estimates are given below:							( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services		Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2205-Arts & Culture		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:800-Other Expdr.		Plan	Non-Plan	Total
						Sub-head:800(1)-District Gazetteer CSS				
0.37	-	0.10	-	1.00	-	(26)-Other Charges		0.10	-	0.10
0.37	-	0.10	-	1.00	-	TOTAL OF 800(1) CSS		0.10	-	0.10
69.06	68.80	65.10	75.00	61.25	78.00	TOTAL OF 2205-PLAN & NON-PLAN		60.10	80.00	140.10
69.06	68.80	65.10	75.00	61.25	78.00	TOTAL OF REVENUE SECTION		60.10	80.00	140.10
-	-	-	-	7.20	-	Works transferred to PWD		-	-	-
69.06	68.80	65.10	75.00	54.05	78.00	NET TOTAL OF REVENUE SECTION		60.10	80.00	140.10
							Capital Section			
							Sector 'B'-Social Services			
							Major Head:4202-C.O. on Arts & Culture			
							Minor Head:001-Direction & Administration			
							Sub-head:001(1)-Constn.of Departmental Building			
9.50	-	-	-	-	-	(13)-Major Works		10.00	-	10.00
9.50	-	-	-	-	-	TOTAL OF 001(1)		10.00	-	10.00
9.50	-	-	-	-	-	Works transferred to PWD		10.00	-	10.00
-	-	-	-	-	-	NET TOTAL OF 001(1)		-	-	-
9.50	-	-	-	-	-	TOTAL OF CAPITAL SECTION		10.00	-	10.00
69.06	68.80	65.10	75.00	61.25	78.00	TOTAL OF REVENUE SECTION		60.10	80.00	140.10
78.56	68.80	65.10	75.00	61.25	78.00	TOTAL OF DEMAND NO.25		70.10	80.00	150.10
9.50	-	-	-	7.20	-	Works transferred to PWD		10.00	-	10.00
69.06	68.80	65.10	75.00	54.05	78.00	NET TOTAL OF DEMAND NO.25 (VOTED)		60.10	80.00	140.10

MEDICAL

I. Estimate of the Amount required in the year ending on 31st March, 1996 to defray the charges in respect of:

	Revenue	Capital	Total	Revenue Section
Voted:	2096.20	-	2096.20	Sector 'B' Social Services
Charged:	-	-	-	Major Head: 2210-Medical & Public Health

II. Sub-head under which this Grant will be accounted for: (In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
7.53	38.43	12.00	39.80	12.00	46.60	001(1)-Direction	13.80	42.80	56.60
31.47	37.73	36.50	40.00	36.50	43.20	001(2)-Administration	38.70	41.60	80.30
12.04	139.00	11.85	153.30	11.35	178.00	104(1)-Medical Store Depot	10.95	153.35	164.30
1.95	1.50	2.05	1.80	2.05	1.80	109(1)-School Health	2.37	1.80	4.17
148.80	283.50	179.30	281.00	177.15	311.80	110(1)-Hospital & Dispensary	155.92	294.55	450.47
1.50	-	1.00	-	1.00	-	800(1)-Pharmacy & Nursing Council	1.70	-	1.70
-	-	0.20	-	0.20	-	102(1)-Indian System of Medicine	0.10	-	0.10
-	279.52	-	280.70	-	292.10	102(2)-Subsidiary Health Centre	-	302.65	302.65
82.49	294.10	279.50	290.00	263.50	319.90	103(1)-Primary Health Centre	359.10	293.00	652.10
3.09	74.20	24.50	67.70	2.00	74.70	105(1)-Education Trg. & Research	8.00	68.10	76.10
86.91	-	77.00	-	77.00	-	101(1)-N.M.E.P.	84.59	-	84.59
-	26.33	-	32.50	-	32.50	101(2)-National Leprosy Control Prog.	-	34.50	34.50
-	-	0.50	-	0.50	-	101(3)-National Goitre Control Prog.	0.41	-	0.41
-	11.06	-	15.50	-	15.80	101(4)-National Prog for Control of Blindness.	-	16.20	16.20
15.86	38.07	13.30	43.30	13.30	43.95	101(5)-National T.B. Control Prog.	14.00	44.65	58.65
-	26.50	0.20	29.00	0.20	29.30	101(6)-Control of Epidemic	-	29.30	29.30
-	2.30	-	3.30	-	3.45	101(7)-Expanded Prog. & Immunisation	-	3.50	3.50
3.16	6.10	3.15	6.60	3.15	6.70	101(8)-Sexually Transmitted Disease	5.26	6.90	12.16
2.05	2.25	1.70	2.30	1.70	2.30	104(1)-Drug Control Prog.	2.80	2.40	5.20
-	4.65	-	7.20	-	7.20	107(1)-Public Health Laboratory	-	7.70	7.70
2.71	7.08	3.25	6.00	3.25	6.70	112(1)-Public Health Education	3.40	7.00	10.40
699.56	1272.32	646.00	1300.00	604.85	1416.00	TOTAL OF MAJOR HEAD: 2210 (PLAN AND NON-PLAN)	701.10	1350.00	2051.10

MEDICAL

Revenue Section  
Sector 'B' Social Services  
Major head:2210-Medical & Public Health

II. Sub-head under which this Grant will be accounted for:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	1.00	-	28.72	-	101(1)-N.M.E.P. CSS	1.00	-	1.00
14.97	-	1.00	-	8.30	-	101(2)-National Leprosy Control Prog. CSS.	1.00	-	1.00
1.40	-	1.00	-	1.60	-	101(3)-National Goitre Control Prog.CSS	1.00	-	1.00
2.43	-	1.00	-	22.38	-	101(4)-National Prog. for Control of Blindness CSS	1.00	-	1.00
2.50	-	0.10	-	0.15	-	101(5)-N.P.C.B. (DANIDA) CSS	0.10	-	0.10
-	-	1.00	-	4.00	-	101(9)-Sentinel Surveillance CSS	1.00	-	1.00
-	-	0.10	-	1.00	-	101(10)-Blood Safety & Rational Use CSS	0.10	-	0.10
9.00	-	0.10	-	34.07	-	101(11)-Social Mibilisation & Condoming Prog. (CSS)	0.10	-	0.10
-	-	0.10	-	4.50	-	101(12)-Control of S.T.D. CSS	0.10	-	0.10
-	-	0.10	-	2.90	-	101(13)-Surveillance Research Management CSS.	0.10	-	0.10
7.02	-	1.00	-	17.81	-	101(14)-Programme Management CSS.	1.00	-	1.00
-	-	0.10	-	-	-	107(1)-Public Health Laboratory CSS	0.10	-	0.10
-	-	-	-	125.00	-	200(1)-Cancer Research&Treatment CSS	1.00	-	1.00
-	-	0.10	-	1.40	-	200(2)-Blood Bank CSS	0.10	-	0.10
-	-	-	-	1.00	-	200(3)-Training of Nurses CSS	1.00	-	1.00
37.32	-	6.70	-	252.83	-	TOTAL OF 2210 - CSS	8.70	-	8.70

MEDICAL

Revenue Section  
Sector 'B' Social Services  
Major head:2211-Family Welfare

II. Sub-head under which this Grant will be accounted for:

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
9.37	-	1.00	-	12.34	-	001(1)-Direction CSS	1.00	-	1.00
25.90	-	1.00	-	16.09	-	001(2)-Administration CSS	1.00	-	1.00
7.88	-	1.00	-	9.52	-	003(1)-Training of ANM CSS	1.00	-	1.00
0.91	-	1.00	-	1.50	-	003(2)-Training of Dhais	1.00	-	1.00
3.44	-	1.00	-	4.56	-	003(4)-Training of MPW(M) CSS	1.00	-	1.00
65.53	-	1.00	-	46.82	-	101(1)-Rural Family Welfare Services CSS	1.00	-	1.00
9.63	-	1.00	-	15.00	-	101(2)-P.P.Unit at Sub-Div. CSS	1.00	-	1.00
19.45	-	1.00	-	25.37	-	101(3)-Maintenance of Sub. Centre CSS	1.00	-	1.00
2.30	-	1.00	-	1.53	-	101(4)-Village Health Guide CSS	1.00	-	1.00
2.09	-	0.10	-	2.52	-	102(1)-Urban F.W. Services CSS	0.10	-	0.10
8.12	-	1.00	-	10.40	-	102(2)-P.P.Unit at Dist. Level CSS	1.00	-	1.00
0.73	19.62	0.10	20.00	0.90	21.00	103(1)-Maternity & Child Health CSS	0.10	22.00	22.10
22.81	-	1.00	-	11.61	-	103(2)-Child Survival & Safe Motherhood (CSS)	1.00	-	1.00
6.02	-	0.10	-	4.44	-	104(1)-Transport CSS	0.10	-	0.10
9.18	-	1.00	-	4.19	-	105(1)-Compensation CSS	1.00	-	1.00
8.90	-	1.00	-	12.31	-	106(1)-Mass Education Media CSS	1.00	-	1.00
1.37	-	0.10	-	20.63	-	108(1)-Selected Area Project CSS	1.00	-	1.00
0.12	-	0.10	-	0.21	-	798(1)-Sterilisation Beds CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	800(1)-Printing of Eligible Couple	-	-	-
203.75	19.62	13.60	20.00	200.04	21.00	TOTAL OF MAJOR HEAD:2211	14.40	22.00	36.40
940.63	1291.94	666.30	1320.00	1057.72	1437.00	TOTAL OF REVENUE SECTION	724.20	1372.00	2096.20

DEMAND NO. 26  
MEDICAL

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Capital Section  
Sector 'B' Social Services  
Major head:4210-C.O.on Medical & Public Health

II. Sub-head under which this Grant will be accounted for:

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
1993-94		1994-95		1994-95		1995-96				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
-	-	1.00	-	1.00	-	001(1)-Direction	2.00	-	2.00	
29.15	-	5.00	-	5.00	-	001(2)-Administration	4.00	-	4.00	
20.10	-	-	-	2.15	-	104(1)-Medical Store Depot	1.40	-	1.40	
36.89	-	27.00	-	27.00	-	110(1)-Hospital & Dispensary	33.10	-	33.10	
47.94	-	40.00	-	40.00	-	103(1)-Primary Health Centre	40.90	-	40.90	
-	-	1.00	-	1.00	-	107(1)-Public Health Laboratory	4.50	-	4.50	
134.08	-	74.00	-	76.15	-	TOTAL OF MAJOR HEAD:4210-CAPITAL	85.90	-	85.90	
SECTION										
940	63	1291.94	666.30	1320.00	1057.72	1437.00	TOTAL OF REVENUE SECTION	724.20	1372.00	2096.20
1074	71	1291.94	740.30	1320.00	1133.87	1437.00	TOTAL OF DEMAND NO. 26	810.10	1372.00	2182.10
134.08	-	74.00	-	76.15	-	-	Deduct Works transferred to P.W.D.	85.90	-	85.90
940.63	1291.94	666.30	1320.00	1057.72	1437.00	NET TOTAL OF DEMAND NO.26(VOTED)	724.20	1372.00	2096.20	



MEDICAL

III. Details of the Estimates are given below:

Revenue Section  
Sector 'B' Social Services (In lakhs of Rupees)

Major head:2210-Medical &amp; Public Health

Sub-Major head:01-Urban Health Services Budget Estimate

Minor head:001-Direction &amp; Admn. 1995-96

Sub-head:001(1)-Direction Plan Non-Plan Total

(1)-Salary

(a)-Pay 5.20 13.00 18.20

(b)-D.A. 6.10 15.00 21.10

(c)-Other Allowances 2.10 2.00 4.10

**TOTAL OF SALARY 13.40 30.00 43.40**

(2)-Wages - 0.10 0.10

(3)-Travelling Expenses 0.05 1.00 1.05

(4)-Office Expenses 0.25 5.40 5.65

(5)-Professional Charges - 1.00 1.00

(6)-Rents - 3.60 3.60

(8)-Advertisement - 0.60 0.60

(26)-Other Charges 0.10 1.10 1.20

**TOTAL OF 001(1) 13.80 42.80 56.60**

Sub-head:001(2)-Administration

(1)-Salary

(a)-Pay 16.00 12.55 28.55

(b)-D.A. 18.00 13.65 31.65

(c)-Other Allowances 4.00 5.40 9.40

**TOTAL OF SALARY 38.00 31.60 69.60**

(3)-Travelling Expenses 0.20 1.80 2.00

(4)-Office Expenses 0.50 7.00 7.50

(6)-Rents - 1.20 1.20

(14)-Minor Works - - -

**TOTAL OF 001(2) 38.70 41.60 80.30**Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95

Plan Non-Plan Plan Non-Plan Plan Non-Plan

2.64 11.00 3.20 11.80 3.20 11.80

2.00 10.45 3.00 11.40 3.00 11.40

2.00 5.00 2.30 3.80 2.30 3.80

**6.64 26.45 8.50 27.00 8.50 27.00**

- - - 0.50 - 0.50

0.69 0.80 0.50 1.00 0.50 1.00

0.20 5.96 2.00 5.20 2.00 9.00

- 0.50 - 1.00 - 1.00

- 3.65 - 4.00 - 4.00

- 0.60 - 0.60 - 0.60

- 0.47 1.00 0.50 1.00 3.50

**7.53 38.43 12.00 39.80 12.00 46.60**

10.00 12.30 14.40 12.50 14.40 12.50

10.00 11.95 13.70 12.20 13.70 12.20

8.47 3.50 6.20 5.30 6.20 5.30

**28.47 27.75 34.30 30.00 34.30 30.00**

- 0.78 0.20 1.80 0.20 3.50

0.50 8.00 2.00 7.00 2.00 8.50

- 1.20 - 1.20 - 1.20

2.50 - - - - -

**31.47 37.73 36.50 40.00 36.50 43.20**



MEDICAL

III. Details of the Estimates are given below:

						Revenue Section				
						Sector 'B' Social Services (In lakhs of Rupees)				
						Major head:2210-Medical & Public Health				
						Sub-Major head:01-Urban Health Services Budget Estimate				
						Minor head:110-Hospital & Dispensary 1995-96				
						Sub-head:110(1)-Hospital & Dispensary Plan Non-Plan Total				
Actuals		Budget Estimate		Revised Estimate						
1993-94		1994-95		1994-95						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
56.85	90.00	60.00	94.80	60.00	94.80	(1)-Salary				
53.12	87.30	58.00	91.90	58.00	97.00	(a)-Pay	58.00	100.00	158.00	
9.10	48.34	23.00	43.30	23.00	44.20	(b)-D.A.	68.00	113.55	181.55	
119.07	225.64	141.00	230.00	141.00	236.00	(c)-Other Allowances	14.90	30.00	44.90	
0.20	7.20	2.00	6.00	2.00	6.00	TOTAL OF SALARY	140.90	243.55	384.45	
1.30	15.62	2.00	10.00	2.00	17.60	(3)-Travelling Expenses	0.52	6.00	6.51	
-	3.20	-	4.00	-	6.00	(4)-Office Expenses	0.50	10.00	10.51	
-	0.44	-	2.00	-	8.00	(7)-Publication	-	4.00	4.00	
8.10	-	13.30	-	13.30	-	(9)-Grants-in-aid	-	2.00	2.00	
3.62	1.00	5.00	1.00	5.00	4.80	(14)-Minor Works	4.00	-	4.00	
-	3.70	-	2.00	-	5.00	(15)-Machinery & Equipment	1.00	1.00	2.00	
-	1.00	-	1.00	-	1.00	(16)-Motor Vehicles	-	2.00	2.00	
10.63	1.00	10.00	1.00	7.85	1.00	(17)-Maintenance	-	1.00	1.00	
5.88	24.70	6.00	24.00	6.00	26.40	(19)-Materials & Supply	1.00	1.00	2.00	
148.80	283.50	179.30	281.00	177.15	311.80	(26)-Other Charges	8.00	24.00	32.00	
1.50	-	1.00	-	1.00	-	TOTAL OF 110(1)	155.92	294.55	450.47	
1.50	-	1.00	-	1.00	-	Minor head:800-Other Expenditure				
-	-	0.20	-	0.20	-	Sub-head:800(1)-Pharmacy & Nursing Council				
-	-	0.20	-	0.20	-	(9)-Grants-in-aid	1.70	-	1.70	
-	-	0.20	-	0.20	-	TOTAL OF 800(1)	1.70	-	1.70	
-	-	0.20	-	0.20	-	Sub-Major head:02-Other System of Medicine				
-	-	0.20	-	0.20	-	Minor head:102-Homeopathy				
-	-	0.20	-	0.20	-	Sub-head:102(1)-Indian System of Medicines				
-	-	0.20	-	0.20	-	(4)-Office Expenses	0.10	-	0.10	
-	-	0.20	-	0.20	-	TOTAL OF 102(1)	0.10	-	0.10	

**DEMAND NO. 26**  
**MEDICAL**

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III. Details of the Estimates are given below:

						Revenue Section				
						Sector 'B' Social Services (In lakhs of Rupees)				
						Major Head:2210-Medical & Public Health Budget Estimate				
						Sub-Major Head:03-Rural Health Services Allopathy				
						Minor head:102-Subsidiary Health Centre 1995-96				
						Sub-head:102(2)-Subsidiary Health Centre				
Actuals		Budget Estimate		Revised Estimate						
1993-94		1994-95		1994-95						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
-	91.24	-	92.00	-	92.00	(1)-Salary	-	110.55	110.55	
-	88.69	-	90.00	-	90.00	(a)-Pay	-	122.30	122.30	
-	64.25	-	66.70	-	66.70	(b)-D.A.	-	37.80	37.80	
-	244.18	-	248.70	-	248.70	(c)-Other Allowances	-	270.65	270.65	
-	7.50	-	6.00	-	7.00	TOTAL OF SALARY	-	6.00	6.00	
-	17.06	-	12.00	-	20.00	(3)-Travelling Expenses	-	12.00	12.00	
-	2.00	-	2.00	-	3.00	(4)-Office Expenses	-	2.00	2.00	
-	1.00	-	1.00	-	1.00	(17)-Maintenance	-	1.00	1.00	
-	7.84	-	11.00	-	12.40	(19)-Materials & Supply	-	11.00	11.00	
-	279.58	-	280.70	-	292.10	(26)-Other Charges	-	302.65	302.65	
						TOTAL OF 102(2)			-	302.65
						Minor head:103-Primary Health Centre				
						Sub-head:103(1)-Primary Health Centre				
						(1)-Salary				
105.00	95.00	95.90	94.00	95.90	99.00	(a)-Pay	104.35	102.90	207.25	
90.00	94.00	92.90	93.00	92.90	101.00	(b)-D.A.	122.10	115.30	237.40	
66.97	66.46	49.70	70.00	49.70	72.10	(c)-Other Allowances	58.75	41.80	100.55	
261.97	255.46	238.50	257.00	238.50	272.10	TOTAL OF SALARY	285.20	260.00	545.20	
2.00	8.04	1.00	7.00	1.00	7.00	(3)-Travelling Expenses	2.50	7.00	9.50	
5.30	16.43	1.00	12.00	1.00	21.15	(4)-Office Expenses	3.00	12.00	15.00	
65.84	-	17.00	-	17.00	-	(14)-Minor Works	51.40	-	51.40	
27.80	-	10.00	-	2.00	-	(15)-Machinery & Equipment	2.00	-	2.00	
-	1.00	-	1.00	-	2.00	(17)-Maintenance	-	1.00	1.00	
8.52	1.00	3.00	1.00	1.00	1.00	(19)-Materials & Supply	5.00	1.00	6.00	
11.00	12.17	9.00	12.00	3.00	16.65	(26)-Other Charges	10.00	12.00	22.00	
382.43	294.10	279.50	290.00	263.50	319.90	TOTAL OF 103(1)	359.10	293.00	652.10	

MEDICAL

III. Details of the Estimates are given below:

						Revenue Section		
						Sector 'B' Social Services (In lakhs of Rupees)		
						Major head:2210-Medical & Public Health Budget Estimate		
						Sub-Major head:05-Medical Edn.Research & Trg.		
						Minor head:105-Allopathy 1995-96		
						Sub-head:105(1)-Education Trg&Research		
Actuals	Budget	Estimate	Revised	Estimate		Plan	Non-Plan	Total
1993-94	1994-95	1994-95	1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						(1)-Salary		
-	1.99	-	2.10	-	2.10	(a)-Pay	-	2.15
-	1.93	-	1.90	-	1.90	(b)-D.A.	-	2.63
-	0.35	-	1.00	-	1.00	(c)-Other Allowances	-	0.62
-	4.27	-	5.00	-	5.00	TOTAL OF SALARY	-	5.40
-	0.30	-	1.00	-	1.00	(3)-Travelling Expenses	-	1.00
0.79	1.00	4.50	1.00	-	1.00	(4)-Office Expenses	0.50	1.00
-	2.38	-	2.40	-	2.40	(6)-Rents	-	2.40
-	0.30	1.00	0.30	-	0.30	(8)-Advertisement	-	0.30
0.30	65.50	10.00	55.00	2.00	61.00	(10)-Scholarship/Stipend	1.50	55.00
2.00	-	-	-	-	-	(14)-Minor Works	-	-
-	0.45	3.00	2.00	-	3.00	(16)-Motor Vehicles	-	2.00
-	-	6.00	1.00	-	1.00	(26)-Other Charges	6.00	1.00
3.09	74.20	24.50	67.70	2.00	74.70	TOTAL OF 105(1)	8.00	68.10
						Sub-Major head:06-Public Health		
						Minor head:101-Prevention & Control of Diseases		
						Sub-head:101(1)-N.M.E.P.		
						(1)-Salary		
30.00	-	29.70	-	29.70	-	(a)-Pay	34.20	-
20.96	-	28.85	-	28.85	-	(b)-D.A.	40.00	-
26.00	-	18.00	-	18.00	-	(c)-Other Allowances	10.25	-
76.96	-	76.55	-	76.55	-	TOTAL OF SALARY	84.45	-
9.85	-	0.05	-	0.05	-	(2)-Wages	0.01	-
0.10	-	0.25	-	0.25	-	(3)-Travelling Expenses	0.10	-
-	-	0.05	-	0.05	-	(4)-Office Expenses	0.01	-
-	-	0.05	-	0.05	-	(15)-Machinery & Equipment	0.01	-
-	-	0.05	-	0.05	-	(19)-Material & Supply	0.01	-
86.91	-	77.00	-	77.00	-	TOTAL OF 101(1)	84.59	-

MEDICAL

III. Details of the Estimates are given below:

						Revenue Section Sector 'B' Social Services (In lakhs of Rupees) Major head:2210-Medical & Public Health Sub-Major head:06-Public Health Minor head:101-Prevention & Control of Disease.			
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Sub-head:101(2)-National Leprosy Control Prog.		Budget Estimate 1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	10.25	-	12.10	-	12.10	(1)-Salary	-	13.00	13.00
-	9.95	-	11.70	-	11.70	(a)-Pay	-	15.00	15.00
-	3.97	-	6.20	-	6.20	(b)-D.A.	-	4.00	4.00
-	24.17	-	30.00	-	30.00	(c)-Other Allowances	-	32.00	32.00
-	0.56	-	0.70	-	0.70	TOTAL OF SALARY	-	0.70	0.70
-	0.10	-	0.30	-	0.30	(2)-Wages	-	0.30	0.30
-	1.50	-	1.50	-	1.50	(3)-Travelling Expenses	-	1.50	1.50
-	26.33	-	32.50	-	32.50	(4)-Office Expenses	-	34.50	34.50
-		-		-		TOTAL OF 101(2)	-		
						Sub-head:101(3)-National Goitre Control Prog.			
-	-	0.20	-	0.20	-	(1)-Salary	0.15	-	0.15
-	-	0.20	-	0.20	-	(a)-Pay	0.20	-	0.20
-	-	0.10	-	0.10	-	(b)-D.A.	0.05	-	0.05
-	-	0.50	-	0.50	-	(c)-Other Allowances	0.40	-	0.40
-	-	-	-	-	-	TOTAL OF SALARY	0.01	-	0.01
-	-	0.50	-	0.50	-	(4)-Office Expenses	0.41	-	0.41
-						TOTAL OF 101(3)	-		
						Sub-head:101(4)-National Prog. for control of Blindness			
-	4.65	-	6.20	-	6.20	(1)-Salary	-	6.40	6.40
-	1.41	-	6.00	-	6.00	(a)-Pay	-	7.15	7.15
-	4.50	-	2.80	-	2.80	(b)-D.A.	-	2.15	2.15
-	10.56	-	15.00	-	15.00	(c)-Other Allowances	-	15.70	15.70
-	0.20	-	0.20	-	0.50	TOTAL OF SALARY	-	0.20	0.20
-	0.30	-	0.30	-	0.30	(3)-Travelling Expenses	-	0.30	0.30
-	11.06	-	15.50	-	15.80	(4)-Office Expenses	-	16.20	16.20
-		-		-		TOTAL OF 101(4)	-		

MEDICAL

III. Details of the Estimates are given below:

						Revenue Section			
						Sector 'B' Social Services (In lakhs of Rupees)			
						Major head:2210-Medical & Public Health			
						Sub-Major head:06-Public Health Budget Estimate			
						Minor Head:101-Prevention & Control of Diseases.			
						Sub-head:101(5)-National T.B.Control Prog.			
Actuals	Budget Estimate	Revised Estimate							
1993-94	1994-95	1994-95	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
4.30	15.11	5.50	15.75	5.50	15.75	(1)-Salary			
3.00	14.16	5.35	15.00	5.35	15.00	(a)-Pay	5.60	15.40	21.00
2.40	3.00	2.30	7.25	2.30	7.25	(b)-D.A.	5.85	18.80	24.65
9.70	33.17	13.15	38.00	13.15	38.00	(c)-Other Allowances	2.40	4.60	7.00
0.31	0.20	0.05	0.20	0.05	0.60	TOTAL OF SALARY	13.85	38.80	52.65
-	1.00	0.10	1.50	0.10	1.50	(3)-Travelling Expenses	0.05	0.60	0.65
5.85	3.00	-	3.60	-	3.85	(4)-Office Expenses	0.10	1.50	1.60
15.86	38.07	13.30	43.30	13.30	43.95	(26)-Other Charges	-	3.75	3.75
						TOTAL OF 101(5)	14.00	44.65	58.65
						Sub-head:101(6)-Control of Epidemic			
						(1)-Salary			
-	10.50	-	10.75	-	10.75	(a)-Pay	-	11.20	11.20
-	10.20	-	10.30	-	10.30	(b)-D.A.	-	13.10	13.10
-	5.32	-	7.45	-	7.45	(c)-Other Allowances	-	3.70	3.70
-	26.02	-	28.50	-	28.50	TOTAL OF SALARY	-	28.00	28.00
-	0.18	-	0.20	-	0.50	(3)-Travelling Expenses	-	0.50	0.50
-	0.30	0.20	0.30	0.20	0.30	(4)-Office Expenses	-	0.80	0.80
-	26.50	0.20	29.00	0.20	29.30	TOTAL OF 101(6)	-	29.30	29.30
						Sub-head:101(7)-Expanded Prog. of Immunisation			
						(1)-Salary			
-	0.90	-	1.40	-	1.40	(a)-Pay	-	1.17	1.17
-	0.87	-	1.15	-	1.15	(b)-D.A.	-	1.45	1.45
-	0.17	-	0.45	-	0.45	(c)-Other Allowances	-	0.58	0.58
-	1.94	-	3.00	-	3.00	TOTAL OF SALARY	-	3.20	3.20
-	0.10	-	0.10	-	0.25	(3)-Travelling Expenses	-	0.10	0.10
-	0.25	-	0.20	-	0.20	(4)-Office Expenses	-	0.20	0.20
-	2.30	-	3.30	-	3.45	TOTAL OF 101(7)	-	3.50	3.50

MEDICAL

III. Details of the Estimates are given below:

						Revenue Section					
						Sector 'B' Social Services		(In lakhs of Rupees)			
						Major head:2210-Medical & Public Health					
						Sub-major Head:06-Public Health		Budget Estimate			
						Minor head:101-Prevention & Control		1995-96			
						of disease					
						Sub-head:101(8)-Sexually transmitted		Plan Non-Plan Total			
						disease.					
Actuals	Budget	Estimate	Revised	Estimate							
1993-94	1994-95	1994-95	1994-95								
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan						
						(1)-Salary					
1.00	2.47	1.25	2.50	1.25	2.50	(a)-Pay	1.30	2.60	3.90		
0.90	2.40	1.20	2.40	1.20	2.40	(b)-D.A.	1.50	2.90	4.40		
0.96	0.90	0.50	1.60	0.50	1.60	(c)-Other Allowances	0.40	1.30	1.70		
2.86	5.77	2.95	6.50	2.95	6.50	TOTAL OF SALARY	3.20	6.80	10.00		
0.10	0.33	0.05	0.10	0.05	0.20	(3)-Travelling Expenses	0.01	0.10	0.11		
0.20	-	0.15	-	0.15	-	(4)-Office Expenses	2.05	-	2.05		
3.16	6.10	3.15	6.60	3.15	6.70	TOTAL OF 101(8)	5.26	6.90	12.16		
						Minor head:104-Drug Control					
						Sub-head:104(1)-Drug Control Programme					
						(1)-Salary					
0.80	0.70	0.70	0.80	0.70	0.80	(a)-Pay	0.85	0.50	1.65		
0.83	0.68	0.60	0.70	0.60	0.70	(b)-D.A.	1.00	0.90	1.90		
0.20	0.17	0.30	0.50	0.30	0.50	(c)-Other Allowances	0.80	0.40	1.20		
1.83	1.55	1.60	2.00	1.60	2.00	TOTAL OF SALARY	2.65	2.10	4.75		



MEDICAL

III. Details of the Estimates are given below:

Revenue/Section  
Sector 'B' Social Services  
Major Head:2210-Medical & Public Health  
Minor Head : 104-Drug Control  
Sub-Head : 104(I)-Drug Control Programme

( In lakhs of Rupees )

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-1996			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
0.19	0.50	0.02	0.20	0.02	0.20	(3)-Travelling Expenses	0.05	0.20	0.25
0.03	-	0.08	-	0.08	-	(4)-Office Expenses	0.10	-	0.10
-	0.20	-	0.10	-	0.10	(8)-Advertisement	-	0.10	0.10
<b>2.05</b>	<b>2.25</b>	<b>1.70</b>	<b>2.30</b>	<b>1.70</b>	<b>2.30</b>	<b>TOTAL OF 104(1)</b>	<b>2.80</b>	<b>2.40</b>	<b>5.20</b>

Revenue Section

Sector 'B' Social Services  
Major Head:2210-Medical & Public Health  
Sub-Major Head:06-Public Health  
Minor Head:107-Public Health Laboratory  
Sub-Head:107(1)-Public Health Laboratory

(1)-Salary

-	2.10	-	3.00	-	3.00	(a)-Pay	-	2.50	2.50
-	1.94	-	2.90	-	2.90	(b)-D.A.	-	3.20	3.20
-	0.25	-	1.10	-	1.10	(c)-Other Allowances	-	1.80	1.80
-	<b>4.29</b>	-	<b>7.00</b>	-	<b>7.00</b>	<b>TOTAL OF SALARY</b>	-	<b>7.50</b>	<b>7.50</b>
-	0.36	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.20	0.20
-	-	-	-	-	-	(4)-Office Expenses	-	-	-
-	<b>4.65</b>	-	<b>7.20</b>	-	<b>7.20</b>	<b>TOTAL OF 107(1)</b>	-	<b>7.70</b>	<b>7.70</b>

MEDICAL

III. Details of the Estimates are given below:

						Revenue Section				
						Sector 'B' Social Services (In lakhs of Rupees)				
						Major Head:2210-Medical & Public Health Budget Estimate				
						Sub-Major head:06-Public Health				
						Minor-head:112-Public Health Edn.				
						Sub-head:112(1)-Public Health Edn.				
Actuals		Budget Estimate		Revised Estimate				1995-96		
1993-94		1994-95		1994-95				Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
1.00	2.30	1.35	1.75	1.35	1.75	(1)-Salary		0.90	2.00	2.90
1.00	2.23	1.20	1.50	1.20	1.50	(a)-Pay		1.05	2.40	3.45
0.68	0.65	0.60	0.75	0.60	0.75	(b)-D.A.		0.40	0.60	1.00
2.68	5.18	3.15	4.00	3.15	4.00	(c)-Other Allowances		2.35	5.00	7.35
0.03	0.50	0.05	0.20	0.05	0.20	TOTAL OF SALARY		0.05	0.20	0.25
-	0.30	0.05	0.30	0.05	0.50	(3)-Travelling Expenses		1.00	0.30	1.30
-	0.80	-	0.50	-	1.00	(4)-Office Expenses		-	0.50	0.50
-	0.30	-	0.50	-	0.50	(7)-Publication		-	0.50	0.50
-	-	-	0.50	-	0.50	(8)-Advertisement		-	0.50	0.50
-	-	-	0.50	-	0.50	(15)-Machinery & Equipment		-	0.50	0.50
2.71	7.08	3.25	6.00	3.25	6.70	TOTAL OF 112(1)		3.40	7.00	10.40
699.56	1272.32	646.00	1300.00	604.85	1416.00	TOTAL OF 2210-PLAN & N.PLAN		701.10	1350.00	2051.10
						Sub-Major head:01-Urban Health Services				
						Minor head:101-Promotion, & Control of Disease				
						Sub-head:101(1)-N.M.E.P. (CSS)				
						(1)-Salary				
-	-	0.10	-	0.10	-	(a)-Pay		0.10	-	0.10
-	-	0.10	-	0.10	-	(b)-D.A.		0.10	-	0.10
-	-	0.10	-	0.10	-	(c)-Other Allowances		0.10	-	0.10
-	-	0.30	-	0.30	-	TOTAL OF SALARY		0.30	-	0.30
-	-	0.10	-	16.96	-	(2)-Wages		0.10	-	0.10
-	-	0.20	-	3.44	-	(4)-Office Expenses		0.20	-	0.20
-	-	0.10	-	0.10	-	(6)-Rents		0.10	-	0.10
-	-	0.20	-	5.20	-	(15)-Machinery & Equipment		0.20	-	0.20
-	-	0.10	-	8.72	-	(19)-Material & Supply		0.10	-	0.10
-	-	1.00	-	28.72	-	TOTAL OF 101(1) CSS		1.00	-	1.00

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III. Details of the Estimates are given below:

						Revenue Section				
						Sector 'B' Social Services		(In lakhs of Rupees)		
						Major head:2210-Medical & Public Health				
Actuals	Budget	Estimate	Revised	Estimate						
1993-94	1994-95	1994-95	1994-95							
						Sub-Major head:06-Public Health		Budget Estimate		
						Minor head:101-Promotion & Control of		1995-96		
						Disease.				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:101(2)-National Leprosy		Plan	Non-Plan	Total
						Control Prog. CSS				
						(1)-Salary				
6.50	-	0.10	-	2.90	-	(a)-Pay		0.10	-	0.10
6.10	-	0.10	-	3.40	-	(b)-D.A.		0.10	-	0.10
2.07	-	0.10	-	0.86	-	(c)-Other Allowances		0.10	-	0.10
4.67	-	0.30	-	7.16	-	TOTAL OF SALARY		0.30	-	0.30
0.06	-	0.10	-	0.10	-	(3)-Travelling Expenses		0.10	-	0.10
0.24	-	0.20	-	0.37	-	(4)-Office Expenses		0.20	-	0.20
-	-	0.10	-	0.47	-	(7)-Publication		0.10	-	0.10
-	-	0.10	-	0.10	-	(15)-Machinery & Equipment		0.10	-	0.10
-	-	0.20	-	0.10	-	(26)-Other Charges		0.20	-	0.20
4.97	-	1.00	-	8.30	-	TOTAL OF 101(2) CSS		1.00	-	1.00
						Sub-head:101(3)-National Goitre Control Prog. CSS				
						(1)-Salary				
0.29	-	0.10	-	0.22	-	(a)-Pay		0.10	-	0.10
0.27	-	0.10	-	0.25	-	(b)D.A.		0.10	-	0.10
0.13	-	0.10	-	0.11	-	(c)-Other Allowances		0.10	-	0.10
0.69	-	0.30	-	0.58	-	TOTAL OF SALARY		0.30	-	0.30
0.01	-	0.10	-	0.10	-	(3)Travelling Expenses		0.10	-	0.10
0.15	-	0.20	-	0.30	-	(4)-Office Expenses		0.20	-	0.20
-	-	0.20	-	0.30	-	(8)-Advertisement		0.20	-	0.20
0.55	-	0.20	-	0.32	-	(26)-Other Charges		0.20	-	0.20
1.40	-	1.00	-	1.60	-	TOTAL OF 101(3)		1.00	-	1.00

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III. Details of the Estimates are given below:

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Revenue Section Sector 'B' Social Services Major head:2210-Medical & Public Health Sub-Major head:06-Public Health Minor head:101-Promotion & Control of disease. Sub-head:101(4)-National Prog.for control of Blindness (CSS)		Budget Estimate 1995-96		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	-	0.10	-	2.80	-	(1)-Salary	-	0.10	-	0.10
-	-	0.10	-	3.30	-	(a)-Pay	-	0.10	-	0.10
-	-	0.10	-	1.20	-	(b)-D.A.	-	0.10	-	0.10
-	-	0.30	-	7.30	-	(c)-Other Allowances	-	0.30	-	0.30
-	-	0.10	-	0.67	-	TOTAL OF SALARY	-	0.30	-	0.30
0.93	-	0.20	-	2.42	-	(3)-Travelling Expenses	-	0.10	-	0.10
1.42	-	0.20	-	1.50	-	(4)-Office Expenses	-	0.10	-	0.10
-	-	0.10	-	9.00	-	(7)-Publication	-	0.10	-	0.10
-	-	-	-	0.40	-	(9)-Grants-in-aid	-	0.10	-	0.10
0.08	-	0.10	-	0.49	-	(15)-Machinery & Equipment	-	0.10	-	0.10
-	-	-	-	0.60	-	(19)-Materials & Supply	-	0.10	-	0.10
2.43	-	1.00	-	22.38	-	(26)-Other Charges	-	0.10	-	0.10
-	-	0.02	-	0.02	-	TOTAL OF 101(4) CSS	-	1.00	-	1.00
-	-	0.02	-	0.02	-	Sub-head:101(5)-N.P.C.B. (DANIDA) CSS.	-	0.01	-	0.01
2.06	-	2.02	-	0.02	-	(4)-Office Expenses	-	0.02	-	0.02
0.10	-	0.02	-	0.02	-	(7)-Publication	-	0.02	-	0.02
0.34	-	0.01	-	0.06	-	(8)-Advertisement	-	0.02	-	0.02
2.50	-	0.10	-	0.15	-	(15)-Machinery & Equipment	-	0.02	-	0.02
-	-	-	-	-	-	(19)-Material & Supply	-	0.02	-	0.02
-	-	-	-	-	-	(26)-Other Charges	-	0.02	-	0.02
-	-	-	-	-	-	TOTAL OF 101(5)-CSS	-	0.10	-	0.10

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III. Details of the Estimates are given below:

						Revenue Section Sector 'B' Social Services (In lakhs of Rupees)			
						Major head:2210-Medical & Public Health			
						Sub-Major head:06-Public Health			
						Minor head:101-Promotion & Control of Blindness.			
						Sub-head:101(9)-Sentinel Surveillance CSS			
						(1)-Salary			
						(a)-Pay			
						(b)-D.A.			
						(c)-Other Allowances			
						TOTAL OF SALARY			
						(4)-Office Expenses			
						(7)-Publication			
						(8)-Advertisement			
						(15)-Machinery & Equipment			
						(19)-Material & Supply			
						(26)-Other Charges			
						TOTAL OF 101(9) CSS			
						Minor head:101-Prevention & Control of diseases			
						Sub-head:101(10)-Blood Safety & Rational Use CSS			
						(1)-Salary			
						(4)-Office Expenses			
						(8)-Advertisement			
						(15)-Machinery & Equipment			
						(19)-Material & Supply			
						TOTAL OF 101(10)- CSS			
						Sub-head:101(11)-Social Mobilisation & Condoming Prog. CSS			
						(4)-Office Expenses			
						(7)-Publication			
						(8)-Advertisement			
						(9)-Grants-in-aid			
						(26)-Other Charges			
						TOTAL OF 101(11) CSS			
		0.05	-	0.05	-		0.05	-	0.05
		0.05	-	0.05	-		0.05	-	0.05
		0.05	-	0.05	-		0.05	-	0.05
		0.15	-	0.15	-		0.15	-	0.15
		0.20	-	0.40	-		0.20	-	0.20
		0.10	-	0.10	-		0.10	-	0.10
		0.10	-	0.10	-		0.10	-	0.10
		0.10	-	1.69	-		0.10	-	0.10
		0.20	-	0.87	-		0.20	-	0.20
		0.15	-	0.69	-		0.15	-	0.15
		1.00	-	4.00	-		1.00	-	1.00
		0.02	-	0.02	-		0.02	-	0.02
		0.02	-	0.02	-		0.02	-	0.02
		0.02	-	0.02	-		0.02	-	0.02
		0.02	-	0.03	-		0.02	-	0.02
		0.02	-	0.91	-		0.02	-	0.02
		0.10	-	1.00	-		0.10	-	0.10
0.15	-	0.02	-	4.15	-		0.02	-	0.02
3.17	-	0.02	-	9.48	-		0.02	-	0.02
4.09	-	0.02	-	8.71	-		0.02	-	0.02
1.29	-	0.02	-	4.00	-		0.02	-	0.02
0.30	-	0.02	-	7.73	-		0.02	-	0.02
9.00	-	0.10	-	34.07	-		0.10	-	0.10

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III. Details of the Estimates are given below:

						Revenue Section Sector 'B' Social Services (In lakhs of Rupees) Major Head:2210-Medical & Public Health Sub-Major head:06-Public Health																																																																																																																																																																																																																					
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95				Budget Estimate 1995-1996																																																																																																																																																																																																																			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Promotion & Control of disease		Plan	Non-Plan Total																																																																																																																																																																																																																		
						Sub-head:101(12)-Control of S.T.D - CSS.																																																																																																																																																																																																																					
-	-	0.02	-	0.02	-	(4) - Office Expenses	0.02	-	0.02																																																																																																																																																																																																																		
-	-	0.06	-	3.94	-	(15)- Machinery & Equipment	0.06	-	0.06																																																																																																																																																																																																																		
-	-	0.02	-	0.54	-	(26)-Other Charges	0.02	-	0.02	-	-	0.10	-	4.50	-	TOTAL OF 101(12) CSS	0.10	-	0.10							Sub-head:101(13)-Surveillance Research & Clinic Management CSS.				-	-	0.02	-	0.02	-	(4) - Office Expenses	0.02	-	0.02	-	-	0.02	-	1.40	-	(15)- Machinery & Equipment	0.02	-	0.02	-	-	0.02	-	1.44	-	(19)- Material & Supply	0.02	-	0.02	-	-	0.04	-	0.04	-	(26)-Other Charges	0.04	-	0.04	-	-	0.10	-	2.90	-	TOTAL OF 101(13) CSS	0.10	-	0.10							Minor head:101-Prevention & Control of disease										Sub-head:101(14)-Programme Management CSS										(1) - Salary				1.90	-	0.10	-	2.50	-	(a) - Pay	0.10	-	0.10	1.84	-	0.10	-	2.92	-	(b) - D.A.	0.10	-	0.10	0.45	-	0.10	-	0.84	-	(c) - Other Allowances	0.10	-	0.10	4.19	-	0.30	-	6.26	-	TOTAL OF SALARY	0:30	-	0.30	1.10	-	0.20	-	6.01	-	(3) - Travelling Expenses	0.10	-	0.10	0.91	-	0.20	-	3.07	-	(4) - Office Expenses	0.20	-	0.20	0.32	-	-	-	0.58	-	(6) - Rents	0.10	-	0.10	0.20	-	0.20	-	1.69	-	(8) - Advertisement	0.10	-	0.10	0.30	-	0.10	-	0.10	-	(15) - Machinery & Equipment	0.10	-	0.10	-	-	-	-	0.10	-	(26) - Other Charges	0.10	-	0.10	7.02	-	1.00	-	17.81	-	TOTAL OF 101(14) CSS	1.00	-	1.00
-	-	0.10	-	4.50	-	TOTAL OF 101(12) CSS	0.10	-	0.10							Sub-head:101(13)-Surveillance Research & Clinic Management CSS.				-	-	0.02	-	0.02	-	(4) - Office Expenses	0.02	-	0.02	-	-	0.02	-	1.40	-	(15)- Machinery & Equipment	0.02	-	0.02	-	-	0.02	-	1.44	-	(19)- Material & Supply	0.02	-	0.02	-	-	0.04	-	0.04	-	(26)-Other Charges	0.04	-	0.04	-	-	0.10	-	2.90	-	TOTAL OF 101(13) CSS	0.10	-	0.10							Minor head:101-Prevention & Control of disease										Sub-head:101(14)-Programme Management CSS										(1) - Salary				1.90	-	0.10	-	2.50	-	(a) - Pay	0.10	-	0.10	1.84	-	0.10	-	2.92	-	(b) - D.A.	0.10	-	0.10	0.45	-	0.10	-	0.84	-	(c) - Other Allowances	0.10	-	0.10	4.19	-	0.30	-	6.26	-	TOTAL OF SALARY	0:30	-	0.30	1.10	-	0.20	-	6.01	-	(3) - Travelling Expenses	0.10	-	0.10	0.91	-	0.20	-	3.07	-	(4) - Office Expenses	0.20	-	0.20	0.32	-	-	-	0.58	-	(6) - Rents	0.10	-	0.10	0.20	-	0.20	-	1.69	-	(8) - Advertisement	0.10	-	0.10	0.30	-	0.10	-	0.10	-	(15) - Machinery & Equipment	0.10	-	0.10	-	-	-	-	0.10	-	(26) - Other Charges	0.10	-	0.10	7.02	-	1.00	-	17.81	-	TOTAL OF 101(14) CSS	1.00	-	1.00										
						Sub-head:101(13)-Surveillance Research & Clinic Management CSS.																																																																																																																																																																																																																					
-	-	0.02	-	0.02	-	(4) - Office Expenses	0.02	-	0.02																																																																																																																																																																																																																		
-	-	0.02	-	1.40	-	(15)- Machinery & Equipment	0.02	-	0.02																																																																																																																																																																																																																		
-	-	0.02	-	1.44	-	(19)- Material & Supply	0.02	-	0.02																																																																																																																																																																																																																		
-	-	0.04	-	0.04	-	(26)-Other Charges	0.04	-	0.04	-	-	0.10	-	2.90	-	TOTAL OF 101(13) CSS	0.10	-	0.10							Minor head:101-Prevention & Control of disease										Sub-head:101(14)-Programme Management CSS										(1) - Salary				1.90	-	0.10	-	2.50	-	(a) - Pay	0.10	-	0.10	1.84	-	0.10	-	2.92	-	(b) - D.A.	0.10	-	0.10	0.45	-	0.10	-	0.84	-	(c) - Other Allowances	0.10	-	0.10	4.19	-	0.30	-	6.26	-	TOTAL OF SALARY	0:30	-	0.30	1.10	-	0.20	-	6.01	-	(3) - Travelling Expenses	0.10	-	0.10	0.91	-	0.20	-	3.07	-	(4) - Office Expenses	0.20	-	0.20	0.32	-	-	-	0.58	-	(6) - Rents	0.10	-	0.10	0.20	-	0.20	-	1.69	-	(8) - Advertisement	0.10	-	0.10	0.30	-	0.10	-	0.10	-	(15) - Machinery & Equipment	0.10	-	0.10	-	-	-	-	0.10	-	(26) - Other Charges	0.10	-	0.10	7.02	-	1.00	-	17.81	-	TOTAL OF 101(14) CSS	1.00	-	1.00																																																												
-	-	0.10	-	2.90	-	TOTAL OF 101(13) CSS	0.10	-	0.10							Minor head:101-Prevention & Control of disease										Sub-head:101(14)-Programme Management CSS										(1) - Salary				1.90	-	0.10	-	2.50	-	(a) - Pay	0.10	-	0.10	1.84	-	0.10	-	2.92	-	(b) - D.A.	0.10	-	0.10	0.45	-	0.10	-	0.84	-	(c) - Other Allowances	0.10	-	0.10	4.19	-	0.30	-	6.26	-	TOTAL OF SALARY	0:30	-	0.30	1.10	-	0.20	-	6.01	-	(3) - Travelling Expenses	0.10	-	0.10	0.91	-	0.20	-	3.07	-	(4) - Office Expenses	0.20	-	0.20	0.32	-	-	-	0.58	-	(6) - Rents	0.10	-	0.10	0.20	-	0.20	-	1.69	-	(8) - Advertisement	0.10	-	0.10	0.30	-	0.10	-	0.10	-	(15) - Machinery & Equipment	0.10	-	0.10	-	-	-	-	0.10	-	(26) - Other Charges	0.10	-	0.10	7.02	-	1.00	-	17.81	-	TOTAL OF 101(14) CSS	1.00	-	1.00																																																																						
						Minor head:101-Prevention & Control of disease																																																																																																																																																																																																																					
						Sub-head:101(14)-Programme Management CSS																																																																																																																																																																																																																					
						(1) - Salary																																																																																																																																																																																																																					
1.90	-	0.10	-	2.50	-	(a) - Pay	0.10	-	0.10																																																																																																																																																																																																																		
1.84	-	0.10	-	2.92	-	(b) - D.A.	0.10	-	0.10																																																																																																																																																																																																																		
0.45	-	0.10	-	0.84	-	(c) - Other Allowances	0.10	-	0.10	4.19	-	0.30	-	6.26	-	TOTAL OF SALARY	0:30	-	0.30	1.10	-	0.20	-	6.01	-	(3) - Travelling Expenses	0.10	-	0.10	0.91	-	0.20	-	3.07	-	(4) - Office Expenses	0.20	-	0.20	0.32	-	-	-	0.58	-	(6) - Rents	0.10	-	0.10	0.20	-	0.20	-	1.69	-	(8) - Advertisement	0.10	-	0.10	0.30	-	0.10	-	0.10	-	(15) - Machinery & Equipment	0.10	-	0.10	-	-	-	-	0.10	-	(26) - Other Charges	0.10	-	0.10	7.02	-	1.00	-	17.81	-	TOTAL OF 101(14) CSS	1.00	-	1.00																																																																																																																																		
4.19	-	0.30	-	6.26	-	TOTAL OF SALARY	0:30	-	0.30	1.10	-	0.20	-	6.01	-	(3) - Travelling Expenses	0.10	-	0.10	0.91	-	0.20	-	3.07	-	(4) - Office Expenses	0.20	-	0.20	0.32	-	-	-	0.58	-	(6) - Rents	0.10	-	0.10	0.20	-	0.20	-	1.69	-	(8) - Advertisement	0.10	-	0.10	0.30	-	0.10	-	0.10	-	(15) - Machinery & Equipment	0.10	-	0.10	-	-	-	-	0.10	-	(26) - Other Charges	0.10	-	0.10	7.02	-	1.00	-	17.81	-	TOTAL OF 101(14) CSS	1.00	-	1.00																																																																																																																																												
1.10	-	0.20	-	6.01	-	(3) - Travelling Expenses	0.10	-	0.10																																																																																																																																																																																																																		
0.91	-	0.20	-	3.07	-	(4) - Office Expenses	0.20	-	0.20																																																																																																																																																																																																																		
0.32	-	-	-	0.58	-	(6) - Rents	0.10	-	0.10																																																																																																																																																																																																																		
0.20	-	0.20	-	1.69	-	(8) - Advertisement	0.10	-	0.10																																																																																																																																																																																																																		
0.30	-	0.10	-	0.10	-	(15) - Machinery & Equipment	0.10	-	0.10																																																																																																																																																																																																																		
-	-	-	-	0.10	-	(26) - Other Charges	0.10	-	0.10	7.02	-	1.00	-	17.81	-	TOTAL OF 101(14) CSS	1.00	-	1.00																																																																																																																																																																																																								
7.02	-	1.00	-	17.81	-	TOTAL OF 101(14) CSS	1.00	-	1.00																																																																																																																																																																																																																		

III. Details of the Estimates are given below:

						Revenue Section		(In lakhs of Rupees)		
						Sector 'B' Social Services				
						Major head:2210-Medical & Public Health				
						Sub-Major head:06-Public Health		Budget Estimate		
						Minor head:107-Public Health Laboratory		1995-96		
Actuals	Budget	Estimate	Revised	Estimate						
1993-94	1994-95	1994-95	1994-95							
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:107(1)-Public HealthLab.CSS	Plan	Non-Plan	Total	
-	-	0.02	-	-	-	(2)-Wages	0.02	-	0.02	
-	-	0.02	-	-	-	(15)-Machinery & Equipment	0.02	-	0.02	
-	-	0.06	-	-	-	(26)-Other Charges	0.06	-	0.06	
-	-	0.10	-	-	-	TOTAL OF 107(1) CSS	0.10	-	0.10	
						Minor head:200-Other Health Scheme				
						Sub-head:200(1)-Cancer Research & Treatment Prog.CSS				
-	-	-	-	1.00	-	(4)-Office Expenses	0.20	-	0.20	
-	-	-	-	20.00	-	(14)-Minor Works	0.20	-	0.20	
-	-	-	-	93.00	-	(15)-Machinery & Equipment	0.20	-	0.20	
-	-	-	-	10.00	-	(19)-Material & Supply	0.20	-	0.20	
-	-	-	-	1.00	-	(26)-Other Charges	0.20	-	0.20	
-	-	-	-	125.00	-	TOTAL OF 200(1) CSS	1.00	-	1.00	
						Sub-head:200(2)-Blood Bank CSS				
-	-	0.02	-	0.02	-	(4)-Office Expenses	0.02	-	0.02	
-	-	0.02	-	0.02	-	(7)-Publication	0.02	-	0.02	
-	-	0.02	-	0.02	-	(8)-Advertisement	0.02	-	0.02	
-	-	0.02	-	1.32	-	(15)-Machinery & Equipment	0.02	-	0.02	
-	-	0.02	-	0.02	-	(26)-Other Charges	0.02	-	0.02	
-	-	0.10	-	1.40	-	TOTAL OF 200(2) CSS	0.10	-	0.10	
						Sub-head:200(3)-Training of Nurses CSS				
-	-	-	-	0.10	-	(2)-Wages	0.10	-	0.10	
-	-	-	-	0.80	-	(3)-Travelling Expenses	0.10	-	0.10	
-	-	-	-	0.06	-	(4)-Office Expenses	0.20	-	0.20	
-	-	-	-	0.04	-	(5)-Professional Charges	0.20	-	0.20	
-	-	-	-	-	-	(10)-Scholarship/Stipend	0.20	-	0.20	
-	-	-	-	-	-	(26)-Other Charges	0.20	-	0.20	
-	-	-	-	1.00	-	TOTAL OF 200(3) CSS	1.00	-	1.00	
37.31	-	6.70	-	252.83	-	TOTAL OF CSS	8.70	-	8.70	
736.88	1272.32	652.70	1300.00	857.68	1416.00	TOTAL OF MAJOR HEAD:2210	694.10	1350.00	2044.10	

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III. Details of the Estimates are given below:

						Revenue Section	(In lakhs of Rupees)		
						Sector 'B' Social Services	Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Major head:2211-Family Welfare	1995-96		
1993-94		1994-95		1994-95		Minor head:001-Direction & Admn.	Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(1)-Direction CSS.			
						(1)-Salary			
3.10	-	0.10	-	2.90	-	(a)-Pay	0.10	-	0.10
2.00	-	0.10	-	3.40	-	(b)-D.A.	0.10	-	0.10
1.95	-	0.10	-	1.39	-	(c)-Other Allowances	0.10	-	0.10
7.05	-	0.30	-	7.69	-	TOTAL OF SALARY	0.30	-	0.30
1.18	-	0.20	-	0.63	-	(3)-Travelling Expenses	0.20	-	0.20
1.14	-	0.30	-	3.82	-	(4)-Office Expenses	0.30	-	0.30
-	-	0.20	-	0.20	-	(15)-Machinery & Equipment	0.20	-	0.20
9.37	-	1.00	-	12.34	-	TOTAL OF 001(1) CSS	1.00	-	1.00
						Sub-head:001(2)-Administraton CSS			
						(1)-Salary			
4.90	-	0.10	-	5.00	-	(a)-Pay	0.10	-	0.10
3.70	-	0.10	-	5.85	-	(b)-D.A.	0.10	-	0.10
2.39	-	0.10	-	2.66	-	(c)-Other Allowances	0.10	-	0.10
10.99	-	0.30	-	13.51	-	TOTAL OF SALARY	0.30	-	0.30
2.95	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
9.96	-	0.20	-	2.08	-	(4)-Office Expenses	0.20	-	0.20
2.00	-	0.20	-	0.20	-	(15)-Machinery & Equipment	0.20	-	0.20
-	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20
25.90	-	1.00	-	16.09	-	TOTAL OF 001(2) CSS	1.00	-	1.00
						Minor head:003-Training			
						Sub-head:003(1)- Training of ANM. CSS			
						(1)-Salary			
3.80	-	0.10	-	3.30	-	(a)-Pay	0.10	-	0.10
2.00	-	0.10	-	3.86	-	(b)-D.A.	0.10	-	0.10
1.79	-	0.10	-	1.57	-	(c)-Other Allowances	0.10	-	0.10
7.59	-	0.30	-	8.73	-	TOTAL OF SALARY	0.30	-	0.30
0.16	-	0.20	-	0.29	-	(3)-Travelling Expenses	0.20	-	0.20
0.13	-	0.50	-	0.50	-	(10)-Scholarship	0.50	-	0.50
7.88	-	1.00	-	9.52	-	TOTAL OF 003(1) CSS	1.00	-	1.00



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III. Details of the Estimates are given below:

						( In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate				
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Revenue Section		
						Sector 'B' Social Services		
						Major head:2211-Family Welfare		
						Minor head:003-Training		
						Sub-head:003(2)-Training of Dhais CSS		
0.04	-	0.50	-	0.50	-	(4)-Office Expenses	0.50	0.50
0.08	-	0.20	-	0.20	-	(10)-Scholarship	0.20	0.20
0.79	-	0.30	-	0.80	-	(26)-Other Charges	0.30	0.30
0.91	-	1.00	-	1.50	-	TOTAL OF 003(2) CSS	1.00	1.00
						Sub-head:003(4)-Training of MPW(M) CSS		
						(1)-Salary		
1.00	-	0.10	-	1.50	-	(a)-Pay	0.10	0.10
1.80	-	0.10	-	1.75	-	(b)-D.A.	0.10	0.10
0.42	-	0.10	-	0.55	-	(c)-Other Allowances	0.10	0.10
3.22	-	0.30	-	3.80	-	TOTAL OF SALARY	0.30	0.30
0.04	-	0.20	-	0.20	-	(3)-Travelling Expenses	0.20	0.20
-	-	0.30	-	0.30	-	(4)-Office Expenses	0.30	0.30
0.18	-	0.20	-	0.26	-	(10)-Scholarship	0.20	0.20
3.44	-	1.00	-	4.56	-	TOTAL OF 003(4) CSS	1.00	1.00
						Minor head:101-Rural F.W. Services		
						Sub-head:101(1)-Rural F.W.Services CSS		
						(1)-Salary		
25.72	-	0.10	-	16.70	-	(a)-Pay	0.10	0.10
23.55	-	0.10	-	18.00	-	(b)-D.A.	0.10	0.10
5.36	-	0.10	-	6.81	-	(c)-Other Allowances	0.10	0.10
54.63	-	0.30	-	41.51	-	TOTAL OF SALARY	0.30	0.30
2.03	-	0.10	-	3.10	-	(3)-Travelling Expenses	0.10	0.10
3.98	-	0.20	-	2.77	-	(4)-Office Expenses	0.20	0.20
-	-	0.20	-	0.20	-	(14)-Minor Works	0.20	0.20
4.89	-	0.20	-	2.24	-	(26)-Other Charges	0.20	0.20
65.53	-	1.00	-	46.82	-	TOTAL OF 101(1) CSS	1.00	1.00

III. Details of the Estimates are given below:

Revenue Section  
Sector 'B' Social Services (In lakhs of Rupees)  
Major head:2211-Family Welfare Budget Estimate  
Minor head:101-Rural F.W. Services 1995-96  
Sub-head:101(2)-P.P. Unit of Sub-DivPlan Non-Plan Total  
CSS.

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-96		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
3.40	-	0.10	-	4.30	-	(i)-Salary		
3.50	-	0.10	-	5.00	-	(a)-Pay	0.10	-
1.63	-	0.10	-	1.59	-	(b)-D.A.	0.10	-
8.53	-	0.30	-	10.89	-	(c)-Other Allowances	0.10	-
0.70	-	0.20	-	0.20	-	TOTAL OF SALARY	0.30	-
0.40	-	0.50	-	3.91	-	(3)-Travelling Expenses	0.20	-
9.63	-	1.00	-	15.00	-	(4)-Office Expenses	0.50	-
						TOTAL OF 101(2) CSS	1.00	-
						Sub-head:101(3)-Maintenance of Sub-Centre CSS		
						(1)-Salary		
-	-	0.10	-	3.10	-	(a)-Pay	0.10	-
-	-	0.10	-	3.60	-	(b)-D.A.	0.10	-
-	-	0.10	-	1.42	-	(c)-Other Allowances	0.10	-
-	-	0.30	-	8.12	-	TOTAL OF SALARY	0.30	-
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-
1.39	-	0.10	-	10.53	-	(4)-Office Expenses	0.10	-
0.17	-	0.10	-	0.10	-	(6)-Rents	0.10	-
-	-	0.10	-	0.10	-	(14)-Minor Works	0.10	-
9.94	-	0.10	-	2.00	-	(15)-Machinery & Equipment	0.10	-
-	-	0.10	-	0.10	-	(17)-Maintenance	0.10	-
7.95	-	0.10	-	4.32	-	(19)-Material & Supply	0.10	-
19.45	-	1.00	-	25.37	-	TOTAL OF 101(3) CSS	1.00	-
						Sub-head:101(4)-Village Health Guide CSS		
2.30	-	0.50	-	1.03	-	(2)-Wages	0.50	-
-	-	0.20	-	0.20	-	(14)-Minor Works	0.20	-
-	-	0.30	-	0.30	-	(19)-Material & Supply	0.30	-
2.30	-	1.00	-	1.53	-	TOTAL OF 101(4) CSS	1.00	-

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III. Details of the Estimates are given below :

						Revenue Section		
						Sector 'B' Social Services		(In lakhs of Rupees)
Actuals		Budget Estimate		Revised Estimate		Major Head:2211-Family Welfare		Budget Estimate
1993-94		1994-95		1994-95		Minor head:102-Urban F.W. Services		1995-96
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:102(1)-Urban F.W.Services	CSS	Plan Non-Plan Total
0.70	-	0.03	-	0.80	-	(1)-Salary		
0.47	-	0.02	-	0.93	-	(a)-Pay	0.03	- 0.03
0.44	-	0.01	-	0.37	-	(b)-D.A.	0.02	- 0.02
1.61	-	0.06	-	2.10	-	(c)-Other Allowances	0.01	- 0.01
0.18	-	0.02	-	0.02	-	TOTAL OF SALARY	0.06	- 0.06
0.30	-	0.02	-	0.40	-	(3)-Travelling Expenses	0.02	- 0.02
2.09	-	0.10	-	2.52	-	(4)-Office Expenses	0.02	- 0.02
						TOTAL OF 102(1) CSS	0.10	- 0.10
						Sub-head:102(2)-P.P.Unit of Dist. level CSS		
2.50	-	0.30	-	3.90	-	(1)-Salary		
2.30	-	0.20	-	4.50	-	(a)-Pay	0.20	- 0.20
1.86	-	0.10	-	1.16	-	(b)-D.A.	0.20	- 0.20
6.66	-	0.50	-	9.56	-	(c)-Other Allowances	0.10	- 0.10
0.78	-	0.30	-	0.30	-	TOTAL OF SALARY	0.50	- 0.50
0.68	-	0.20	-	0.54	-	(3)-Travelling Expenses	0.30	- 0.30
8.12	-	1.00	-	10.40	-	(4)-Office Expenses	0.20	- 0.20
						TOTAL OF 102(2) CSS	1.00	- 1.00
						Minor head:103-Maternity & Child Health		
						Sub-head:103(1)-Maternity & Child Health		
-	8.35	-	8.40	-	8.60	(1)-Salary		
-	8.10	-	8.10	-	8.90	(a)-Pay	-	8.60 8.60
-	2.63	-	3.00	-	3.00	(b)-D.A.	-	8.90 8.90
-	19.08	-	19.50	-	20.50	(c)-Other Allowances	-	4.00 4.00
-	-	-	0.30	-	0.30	TOTAL OF SALARY	-	21.50 21.50
-	0.54	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.30 0.30
0.71	-	0.05	-	0.85	-	(4)-Office Expenses	-	0.20 0.20
0.02	-	0.05	-	0.05	-	(15)-Machinery & Equipment	0.05	- 0.05
0.73	19.62	0.10	20.00	0.90	21.00	(26)-Other Charges	0.05	- 0.05
						TOTAL OF 103(1)	0.10	22.00 22.10

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III. Details of the Estimates are given below:

						Revenue Section	(In lakhs of Rupees)		
						Sector 'B' Social Services			
Actuals	Budget	Estimate	Revised	Estimate		Major head:2211-Family Welfare	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95		Minor Head:103-Maternity & Child Health	1995-96	1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:103(2)-Child Survival & Safe Motherhood CSS	Plan	Non-Plan	Total
						(1)-Salary			
6.80	-	0.10	-	2.50	-	(a)-Pay	0.10	-	0.10
6.70	-	0.10	-	2.90	-	(b)-D.A.	0.10	-	0.10
2.88	-	0.10	-	1.03	-	(c)-Other Allowances	0.10	-	0.10
16.38	-	0.30	-	6.43	-	TOTAL OF SALARY	0.30	-	0.30
2.51	-	0.20	-	1.92	-	(3)-Travelling Expenses	0.20	-	0.20
2.15	-	0.10	-	1.98	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(7)-Publication	0.10	-	0.10
-	-	0.10	-	0.88	-	(15)-Machinery & Equipment	0.10	-	0.10
0.98	-	0.10	-	0.10	-	(16)-Motor Vehicles	0.10	-	0.10
0.79	-	0.10	-	0.20	-	(26)-Other Charges	0.10	-	0.10
22.81	-	1.00	-	11.61	-	TOTAL OF 103 (2) CSS	1.00	-	1.00
						Minor head:104-Transport			
						Sub-head:104(1)-Transport CSS.			
6.02	-	0.10	-	4.44	-	(16)-Motor Vehicles	0.10	-	0.10
6.02	-	0.10	-	4.44	-	TOTAL OF 104(1) CSS	0.10	-	0.10
						Minor head:105-Compensation			
						Sub-head:105(1)-Compensation CSS			
9.18	-	1.00	-	4.19	-	(26)-Other Charges	1.00	-	1.00
9.18	-	1.00	-	4.19	-	TOTAL OF 105(1) CSS	1.00	-	1.00
						Minor head:106-Mass education			
						Sub-head:106(1)-Mass Education CSS			
0.02	-	0.20	-	0.20	-	(4)-Office Expenses	0.20	-	0.20
0.45	-	0.20	-	0.16	-	(7)-Publication	0.20	-	0.20
1.16	-	0.20	-	0.20	-	(8)-Advertisement	0.20	-	0.20
0.83	-	0.20	-	2.11	-	(15)-Machinery & Equipment	0.20	-	0.20
6.44	-	0.20	-	9.64	-	(26)-Other Charges	0.20	-	0.20
8.90	-	1.00	-	12.31	-	TOTAL OF 106(1) CSS	1.00	-	1.00

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III. Details of the Estimates are given below:

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate					
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Revenue Section			
						Section 'B' Social Services			
						Major head:2211-Family Welfare			
						Minor head:108-Selected Areas Project			
						Sub-head:108(1)-Selected Areas Project CSS.			
-	-	0.01	-	0.01	-	(2)Wages	0.10	-	0.10
-	-	0.01	-	0.01	-	(3)-Travelling Expenses	0.10	-	0.10
-	-	0.01	-	0.01	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.01	-	0.01	-	(7)-Publication	0.10	-	0.10
-	-	0.01	-	0.01	-	(8)-Advertisement	0.10	-	0.10
-	-	-	-	19.92	-	(9)-Grants-in-aid	0.10	-	0.10
-	-	0.01	-	0.01	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	0.02	-	0.02	-	(19)-Material & Supply	0.10	-	0.10
1.37	-	0.02	-	0.63	-	(26)-Other Charges	0.20	-	0.20
<u>1.37</u>	<u>-</u>	<u>0.10</u>	<u>-</u>	<u>20.63</u>	<u>-</u>	<u>TOTAL OF 108(1) CSS</u>	<u>1.00</u>	<u>-</u>	<u>1.00</u>
						Minor head:798-International			
						Sub-head:798(1)-Sterilisation Beds CSS			
0.12	-	0.10	-	0.21	-	(26)-Other Charges	0.10	-	0.10
<u>0.12</u>	<u>-</u>	<u>0.10</u>	<u>-</u>	<u>0.21</u>	<u>-</u>	<u>TOTAL OF 798(1) CSS</u>	<u>0.10</u>	<u>-</u>	<u>0.10</u>
						Minor head:800-Other Expenditure			
						Sub-head:800(1)-Printing of Eligible Couple Register CSS			
-	-	0.05	-	0.05	-	(7)-Publication	-	-	-
-	-	0.05	-	0.05	-	(26)-Other Charges	-	-	-
-	-	0.10	-	0.10	-	<u>TOTAL OF 800(1) CSS</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>203.75</u>	<u>19.62</u>	<u>13.60</u>	<u>20.00</u>	<u>200.04</u>	<u>21.00</u>	<u>TOTAL OF 2211 CSS</u>	<u>14.40</u>	<u>22.00</u>	<u>36.40</u>
<u>240.63</u>	<u>1291.94</u>	<u>666.30</u>	<u>1320.00</u>	<u>1057.72</u>	<u>1437.00</u>	<u>TOTAL OF REVENUE</u>	<u>724.20</u>	<u>1372.00</u>	<u>2096.20</u>

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III. Details of the Estimates are given below:

Capital Section  
Sector 'B' Social Services (In lakhs of Rupees)  
Major head:4210-C.O.on Medical &  
Public Health

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Sub-Major head:01-Urban Health Services Minor head:001-Direction & Admn. Sub-head:001(1)-Direction (13)-Major Works	Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	1.00	-	1.00	-	TOTAL OF 001(1)	2.00	-	2.00
-	-	1.00	-	1.00	-	Works transferred to P.W.D.	2.00	-	2.00
-	-	-	-	-	-	NET TOTAL OF 001(1)	-	-	-
29.15	-	5.00	-	5.00	-	Sub-head:001(2)-Administration (13)-Major Works	4.00	-	4.00
29.15	-	5.00	-	5.00	-	TOTAL OF 001(2)	4.00	-	4.00
29.15	-	5.00	-	5.00	-	Works transferred to P.W.D.	4.00	-	4.00
-	-	-	-	-	-	NET TOTAL OF 001(2)	-	-	-
20.10	-	-	-	2.15	-	Sub-head:104(1)-Medical Store Depot (13)-Major Works	1.40	-	1.40
20.10	-	-	-	2.15	-	TOTAL OF 104(1)	1.40	-	1.40
20.10	-	-	-	2.15	-	Works transferred to P.W.D.	1.40	-	1.40
-	-	-	-	-	-	NET TOTAL OF 104(1)	-	-	-
36.89	-	27.00	-	27.00	-	Sub-Major head:00-Public Health Minor head:110-Hospital & Dispensary Sub-head:110(1)-Hospital & Dispensary (13)-Major Works	33.10	-	33.10
36.89	-	27.00	-	27.00	-	TOTAL OF 110(1)	33.10	-	33.10
36.89	-	27.00	-	27.00	-	Deduct Works transferred to P.W.D.	33.10	-	33.10
-	-	-	-	-	-	NET TOTAL OF 110(1)	-	-	-
47.94	-	40.00	-	40.00	-	Sub-Major head:03-Rural Health Centre Minor head:103-Primary Health Centre Sub-head:103(1)-Primary Health Centre (13)-Major works	40.90	-	40.90
47.94	-	40.00	-	40.00	-	TOTAL OF 103(1)	40.90	-	40.90
47.94	-	40.00	-	40.00	-	Deduct works transferred to P.W.D.	40.90	-	40.90
-	-	-	-	-	-	NET TOTAL OF 103(1)	-	-	-

MEDICAL

III. Details of the Estimates are given below:

						Revenue Section		
						Sector 'B' Social Services (Inlakhs of Rupees)		
						Major head:4210-C.O.on Medical & Public Health		
						Sub-Major head:03-Rural Health		
						Service Allopathy		
						Minor head:107-Public Health Lab.		
						Sub-head:107(1)-Public Health Lab.		
						(13)-Major Works		
						TOTAL OF 107(1)		
						Deduct Works transferred to P.W.D.		
						NET TOTAL OF 107(1)		
						TOTAL OF MAJOR HEAD:4210-CAPITAL SECTION		
						Deduct works transferred to P.W.D.		
						NET TOTAL OF CAPITAL SECTION		
						TOTAL OF REVENUE SECTION		
						TOTAL OF CAPITAL SECTION		
						TOTAL OF DEMAND NO.26		
						Deduct Works transferred to P.W.D.		
						NET TOTAL OF DEMAND NO. 26 (VOTED)		
Actuals	Budget	Estimate	Revised	Estimate				
1993-94	1994-95		1994-95			1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	-	1.00	-	1.00	-	4.50	-	4.50
-	-	1.00	-	1.00	-	4.50	-	4.50
-	-	1.00	-	1.00	-	4.50	-	4.50
-	-	-	-	-	-	-	-	-
134.08	-	74.00	-	76.15	-	85.90	-	85.90
-	-	74.00	-	76.15	-	85.90	-	85.90
-	-	-	-	-	-	-	-	-
940.63	1291.94	666.30	1320.00	1057.72	1437.00	724.20	1372.00	2096.20
134.08	-	74.00	-	76.15	-	85.90	-	85.90
1074.71	1291.94	740.30	1320.00	1133.87	1437.00	810.10	1372.00	2182.10
134.08	-	74.00	-	76.15	-	85.90	-	85.90
940.63	1291.94	666.30	1320.00	1057.72	1437.00	724.20	1372.00	2096.20

**DEMAND NO. 27**  
**WATER SUPPLY & SANITATION**

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I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	1522.00	1820.00	3342.00	Secto 'B'-Social Services
Charged :	-	-	-	Major Head:2215-Water Supply & Sanitation

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
44.03	3.39	48.00	4.50	48.00	5.90	001(1)-Direction (C.E.)	53.00	5.05	58.05
31.96	25.84	38.00	27.40	38.00	28.20	001(1)-Direction (S.E.)	45.00	29.85	74.85
109.15	569.69	114.00	591.10	114.00	614.90	001(2)-Administration	137.00	617.10	754.10
-	349.69	-	350.00	-	350.00	799(1)-Stock Suspense	-	400.00	400.00
8.20	-	8.00	-	8.00	-	003(1)-Training	7.00	-	7.00
2.99	-	3.00	-	3.00	-	004(1)-Research	3.00	-	3.00
-	-	2.00	-	2.00	-	005(1)-Survey & Investigation	2.00	-	2.00
100.00	-	100.00	-	100.00	-	101(1)-Urban Maintenance	100.00	-	100.00
111.42	-	100.00	-	90.50	-	102(1)-Rural Water Supply	90.00	-	90.00
6.78	5.78	7.00	5.00	7.00	5.00	052(1)-Machinery & Equipment	6.00	4.00	10.00
-	19.42	-	12.00	-	30.00	800(1)-Emergency Water Supply	-	14.00	14.00
-	-	5.00	-	5.00	-	105(1)-Sanitation Services	5.00	-	5.00
0.22	-	5.00	-	5.00	-	107(1)-Sewerage Services	2.00	-	2.00
414.75	973.81	430.00	990.00	420.50	1034.00	TOTAL OF 2215-PLAN & NON-PLAN	450.00	1070.00	1520.00
-	349.69	-	350.00	-	350.00	DEDUCT RECOVERIES	-	400.00	400.00
414.75	624.12	430.00	640.00	420.50	684.00	NET TOTAL OF 2215	450.00	670.00	1120.00



DEMAND NO. 27  
WATER SUPPLY AND SANITATION

Revenue Section  
Sector ,B, Social Services (in lakhs of Rupees)  
Major head:2215-Water Supply & Sanitation

II. Sub-head under which this Grant will be accounted for :							Budget Estimate		
Actuals		Budget Estimate		Revised Estimate					
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
200.30	-	1.00	-	236.00	-	102(1)-Rural Water Supply CSS	1.00	-	1.00
11.03	-	1.00	-	10.00	-	001(2)-Administration CSS	1.00	-	1.00
-	-	0.10	-	-	-	005(1)-Survey & Investigation CSS	-	-	-
-	-	1.00	-	-	-	105(1)-Sanitation Services CSS	-	-	-
<b>211.33</b>	<b>-</b>	<b>3.10</b>	<b>-</b>	<b>246.00</b>	<b>-</b>	<b>TOTAL OF 2215 CSS</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>
<b>626.08</b>	<b>973.81</b>	<b>433.10</b>	<b>990.00</b>	<b>666.50</b>	<b>1034.00</b>	<b>TOTAL OF MAJOR HEAD:2215 REVENUE</b>	<b>452.00</b>	<b>1070.00</b>	<b>1522.00</b>
-	-	349.69	-	350.00	-	Deduct Recoveries	-	400.00	400.00
<b>626.08</b>	<b>624.12</b>	<b>433.10</b>	<b>640.00</b>	<b>666.50</b>	<b>684.00</b>	<b>NET TOTAL OF 2215-REVENUE</b>	<b>452.00</b>	<b>670.00</b>	<b>1122.00</b>
Major head:3452-Tourism									
Sub-head:01-Tourist Accomodation									
-	-	-	-	12.30	-	102(1)-Tourist Accomodation	-	-	-
-	-	-	-	12.30	-	TOTAL OF 102(1)	-	-	-
-	-	-	-	12.30	-	TOTAL OF MAJOR HEAD: 3452-TOURISM	-	-	-
<b>626.08</b>	<b>973.81</b>	<b>433.10</b>	<b>990.00</b>	<b>678.80</b>	<b>1034.00</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>452.00</b>	<b>1070.00</b>	<b>1522.00</b>
-	-	349.69	-	350.00	-	Deduct Recoveries	-	400.00	400.00
<b>626.08</b>	<b>624.12</b>	<b>433.10</b>	<b>640.00</b>	<b>678.80</b>	<b>684.00</b>	<b>NET TOTAL OF REVENUE SECTION</b>	<b>452.00</b>	<b>670.00</b>	<b>1122.00</b>

DEMAND NO. 27  
WATER SUPPLY AND SANITATION

Capital Section  
 Sector 'B' Social Services  
 Major Head:4215-C.O. on Water Supply & Sanitation

II. Sub-head under which this Grant will be accounted for :

Actuals Budget Estimate Revised Estimate						(In lakhs of Rupees)		
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
39.48	-	30.00	-	25.00	-	20.00	-	20.00
538.21	-	570.00	-	734.00	-	550.00	-	550.00
-	-	-	-	-	-	1000.00	-	1000.00
250.00	-	240.00	-	250.00	-	250.00	-	250.00
827.69	-	840.00	-	1009.00	-	1820.00	-	1820.00
						TOTAL OF MAJOR HEAD:4215		
						Major Head:5452:C.O.on Tourism		
30.76	-	-	-	-	-	-	-	-
30.76	-	-	-	-	-	-	-	-
						TOTAL OF MAJOR HEAD:5452		
						Major head:4210-C.O.on Medical		
1.69	-	-	-	-	-	-	-	-
1.69	-	-	-	-	-	-	-	-
						TOTAL OF MAJOR HEAD:4210		
860.14	-	840.00	-	1009.00	-	1820.00	-	1820.00
						TOTAL OF CAPITAL SECTION		
1486.22	973.81	1273.10	990.00	1687.80	1034.00	2272.00	1070.00	3342.00
						TOTAL OF REVENUE & CAPITAL		
-	349.69	-	350.00	-	350.00	-	400.00	400.00
						Deduct Recoveries		
1486.22	624.12	1273.10	640.00	1687.80	684.00	2272.00	670.00	2942.00
						NET TOTAL OF DEMAND NO. 27		
1486.22	973.81	1273.10	990.00	1687.80	1034.00	2272.00	1070.00	3342.00
						TOTAL OF DEMAND NO. 27 (VOTED)		

**DEMAND NO. 27**  
**WATER SUPPLY & SANITATION**

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III. Details of the Estimates are given below : ( In lakhs of Rupaea )  
 Actuals      Budget Estimate      Revised Estimate      Major Head: 2215-Water Supply & Sanitation      Budget Estimate

1993-94		1994-95		1994-95		1995-96		Total	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
						Sub-Major Head: 01-Water Supply			
						Minor Head: 001-Direction & Administration			
						Sub-head: 001(1)-Direction C.E.			
						(1)-Salary			
14.11	0.87	13.50	1.20	13.50	1.20	(a)-Pay	14.99	1.25	16.24
13.57	0.86	13.10	1.20	13.10	1.30	(b)-D.A.	16.50	1.41	17.91
2.02	0.23	5.40	0.30	5.40	0.30	(c)-Other Allowances	4.51	0.29	4.80
<b>29.70</b>	<b>1.96</b>	<b>32.00</b>	<b>2.70</b>	<b>32.00</b>	<b>2.80</b>	<b>TOTAL OF SALARY</b>	<b>36.00</b>	<b>2.95</b>	<b>38.95</b>
1.70	0.22	2.40	0.10	2.40	0.10	(3)-Travelling Expenses	2.40	0.10	2.50
11.44	0.58	12.00	1.00	12.00	2.00	(4)-Office Expenses	13.00	1.00	14.00
1.18	-	1.50	-	1.50	-	(6)-Rent	1.50	-	1.50
0.01	0.63	0.10	0.70	0.10	1.00	(26)-Other Charges	0.10	1.00	1.10
<b>44.03</b>	<b>3.39</b>	<b>48.00</b>	<b>4.50</b>	<b>48.00</b>	<b>5.90</b>	<b>TOTAL OF 001(1)</b>	<b>53.00</b>	<b>5.05</b>	<b>58.05</b>
						Sub-head: 001(1)-Direction (S.E.)			
						(1)-Salary			
13.00	8.71	13.20	9.05	13.20	9.10	(a)-Pay	14.51	9.25	23.76
12.60	8.05	12.70	9.05	12.70	9.60	(b)-D.A.	16.07	10.54	26.61
1.40	1.84	5.10	2.60	5.10	2.80	(c)-Other Allowances	6.42	4.01	10.43
<b>27.00</b>	<b>18.60</b>	<b>31.00</b>	<b>20.70</b>	<b>31.00</b>	<b>21.50</b>	<b>TOTAL OF SALARY</b>	<b>37.00</b>	<b>23.80</b>	<b>60.80</b>
0.75	0.17	1.00	0.70	1.00	0.70	(3)-Travelling Expenses	1.00	0.75	1.75
4.21	5.99	6.00	5.00	6.00	5.00	(4)-Office Expenses	7.00	4.30	11.30
-	1.08	-	1.00	-	1.00	(26)-Other Charges	-	1.00	1.00
<b>31.96</b>	<b>25.84</b>	<b>38.00</b>	<b>27.40</b>	<b>38.00</b>	<b>28.20</b>	<b>TOTAL OF 001(1) - S.E.</b>	<b>45.00</b>	<b>29.85</b>	<b>74.85</b>
						Sub-head: 001(2)-Administration			
						(1)-Salary			
40.85	86.00	35.20	88.50	35.20	90.00	(a)-Pay	44.76	91.00	135.76
39.30	87.35	34.10	88.50	34.10	94.00	(b)-D.A.	50.76	94.50	145.26
5.85	25.12	20.70	26.00	20.70	27.00	(c)-Other Allowances	13.48	28.50	41.98
<b>86.00</b>	<b>198.47</b>	<b>90.00</b>	<b>203.00</b>	<b>90.00</b>	<b>211.00</b>	<b>TOTAL OF SALARY</b>	<b>109.00</b>	<b>214.00</b>	<b>323.00</b>
1.84	5.31	3.00	6.00	3.00	6.00	(3)-Travelling Expenses	4.00	6.00	10.00
15.26	29.64	15.00	30.00	15.00	30.00	(4)-Office Expenses	18.00	30.00	48.00
0.14	0.20	1.00	0.10	1.00	0.10	(6)-Rent	1.00	0.10	1.10
5.91	12.64	5.00	16.00	5.00	16.00	(16)-Motor Vehicle	5.00	16.00	21.00
-	322.63	-	335.00	-	350.00	(17)-Maintenance	-	350.00	350.00
-	0.80	-	1.00	-	1.80	(26)-Other Charges	-	1.00	1.00
<b>109.15</b>	<b>569.69</b>	<b>114.00</b>	<b>591.10</b>	<b>114.00</b>	<b>614.90</b>	<b>TOTAL OF 001(2)</b>	<b>137.00</b>	<b>617.10</b>	<b>754.10</b>

**DEMAND NO. 27**  
**WATER SUPPLY & SANITATION**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Section 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2215-Water Supply & Sanitation	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:01-Water Supply	Plan	Non-Plan	Total
						Minor Head:799-Stock Suspense			
						Sub-head:799(1)-Stock Suspense			
-	349.69	-	350.00	-	350.00	(25)-Stock Suspense	-	400.00	400.00
-	349.69	-	350.00	-	350.00	TOTAL OF 799(1)	-	400.00	400.00
-	349.69	-	350.00	-	350.00	DEDUCT RECOVERIES	-	400.00	400.00
-	-	-	-	-	-	NET TOTAL OF 799(1)	-	-	-
						Minor Head:003-Training			
						Sub-head:003(1)-Training			
8.20	-	8.00	-	8.00	-	(10)-Scholarship/Stipend	7.00	-	7.00
8.20	-	8.00	-	8.00	-	TOTAL OF 003(1)	7.00	-	7.00
						Minor Head:004-Research			
						Sub-head:004(1)-Research			
2.99	-	3.00	-	3.00	-	(10)-Scholarship/Stipend	3.00	-	3.00
2.99	-	3.00	-	3.00	-	TOTAL OF 004(1)	3.00	-	3.00
						Minor Head:005-Survey & Investigation			
						Sub-head:005(1)-Survey & Investigation			
-	-	2.00	-	2.00	-	(14)-Minor Works	2.00	-	2.00
-	-	2.00	-	2.00	-	TOTAL OF 005(1)	2.00	-	2.00
						Minor Head:101-Urban Maintenance			
						Sub-head:101(1)-Urban Maintenance			
100.00	-	100.00	-	100.00	-	(17)-Maintenance	100.00	-	100.00
100.00	-	100.00	-	100.00	-	TOTAL OF 101(1)	100.00	-	100.00
						Minor Head:102-Rural Water Supply			
						Sub-head:102(1)-Rural Water Supply			
61.42	-	50.00	-	50.00	-	(13)-Major Works	50.00	-	50.00
50.00	-	50.00	-	40.50	-	(17)-Maintenance	40.00	-	40.00
111.42	-	100.00	-	90.50	-	TOTAL OF 102(1)	90.00	-	90.00
						Minor Head:052-Machinery & Equipment			
						Sub-head:052(1)-Machinery & Equipment			
6.78	5.78	7.00	5.00	7.00	5.00	(15)-Machinery & Equipment	6.00	4.00	10.00
6.78	5.78	7.00	5.00	7.00	5.00	TOTAL OF 052(1)	6.00	4.00	10.00

**DEMAND NO. 27**  
**WATER SUPPLY AND SANITATION**

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III. Details of the Estimates are given below:

						Revenue Section Sector 'B' Social Services (In lakhs of Rupees)			
						Major head:2215-Water Supply & Sanitation			
						Sub-Major head:01-Water Supply			
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Emergency Water Supply			
						(26)-Other Charges			
						TOTAL OF 800(1)			
						Sub-Major head:02-Sewerage & Sanitation			
						Minor head:105-Sanitation Services			
						Sub-head:105(1)-Sanitation Services			
						(13)-Major Works			
						TOTAL OF 105(1)			
						Minor head:107-Sewerage Services			
						Sub-head:107(1)-Sewerage Services			
						(13)-Major Works			
						TOTAL OF 107(1)			
						TOTAL OF 2215-PLAN & N.PLAN			
						Deduct Recoveries			
						NET TOTAL OF 2215 PLAN & NON-PLAN			
						Minor head:102-Rural Water Supply			
						Sub-head:102(1)-Rural Water Supply CSS			
						(13)-Major Works			
						TOTAL OF 102(1) CSS			
						Sub-Major head:02-Sewerage & Sanitation			
						Minor head:001-Direction & Administration			
						Sub-head:001(2)-Administration, CSS			
						(1)-Salary			
						(a)-Pay			
						(b)-D.A			
						(c)-Other Allowances			
						TOTAL OF SALARY			
						(3)-Travelling Expenses			
						(4)-Office Expenses			
						TOTAL OF 001(2) CSS			
Actuals	Budget	Estimate	Revised	Estimate			Budget	Estimate	
1993-94	1994-95	1994-95	1994-95				1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	19.42	-	12.00	-	30.00	-	14.00	14.00	
-	19.42	-	12.00	-	30.00	-	14.00	14.00	
-	-	5.00	-	5.00	-	5.00	-	5.00	
-	-	5.00	-	5.00	-	5.00	-	5.00	
0.22	-	5.00	-	5.00	-	2.00	-	2.00	
0.22	-	5.00	-	5.00	-	2.00	-	2.00	
414.75	973.81	430.00	990.00	420.50	1034.00	450.00	1070.00	1520.00	
-	349.69	-	350.00	-	350.00	-	400.00	400.00	
414.75	624.12	430.00	640.00	420.50	684.00	450.00	670.00	1120.00	
200.30	-	1.00	-	236.00	-	1.00	-	1.00	
200.30	-	1.00	-	236.00	-	1.00	-	1.00	
4.64	-	0.20	-	3.40	-	0.30	-	0.30	
3.31	-	0.20	-	4.40	-	0.40	-	0.40	
3.02	-	0.20	-	2.00	-	0.10	-	0.10	
10.97	-	0.60	-	9.80	-	0.80	-	0.80	
0.06	-	0.20	-	0.20	-	0.20	-	0.20	
-	-	0.20	-	-	-	-	-	-	
11.03	-	1.00	-	10.00	-	1.00	-	1.00	

DEMAND NO. 27  
WATER SUPPLY AND SANITATION

-193-

III. Details of the Estimates are given below :

						Revenue Section Sector 'B' Social Services (In lakhs of Rupees)			
						Major Head:2215-Water Supply & Sanitation			
						Sub-Major head:02-Sewerage & Sanitation Budget Estimate			
						Minor head:005-Sanitation Services			
						Sub-head:005(1)-Survey & Investigation Plan Non-Plan Total			
						CSS.			
Actuals		Budget Estimate		Revised Estimate					
1993-94		1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
-	-	0.10	-	-	-	(14)-Minor Works	-	-	-
-	-	0.10	-	-	-	TOTAL OF 005(1) CSS	-	-	-
-	-	1.00	-	-	-	Sub-head:105(1)-Sanitation Services			
-	-	1.00	-	-	-	Major Works	-	-	-
211.33	-	3.10	-	246.00	-	TOTAL OF 105(1) CSS	-	-	-
626.08	973.81	433.10	990.00	666.50	1034.00	TOTAL OF MAJOR HEAD:2215 CSS	2.00	-	2.00
-	349.69	-	350.00	-	350.00	TOTAL OF MAJOR HEAD:2215 REVENUE	452.00	1070.00	1522.00
626.08	624.12	433.10	640.00	666.50	684.00	Deduct Recoveries	-	400.00	400.00
						NET TOTAL OF 2215 REVENUE SECTION	452.00	670.00	1122.00
						Major head:3452-Tourism			
						Sub-Major head:01-Tourist Accomodation			
						Minor head:102-Tourist Accomodation			
						Sub-head:102(1)-Tourist Accomodation			
-	-	-	-	12.30	-	(13)-Major Works	-	-	-
-	-	-	-	12.30	-	TOTAL OF 102(1)	-	-	-
-	-	-	-	12.30	-	TOTAL OF MAJOR HEAD:3452 - TOURISM	-	-	-
626.08	973.81	433.10	990.00	678.80	1034.00	TOTAL OF REVENUE SECTION	452.00	1070.00	1522.00
-	349.69	-	350.00	-	350.00	Deduct Recoveries	-	400.00	400.00
626.08	624.12	433.10	640.00	678.80	684.00	NET TOTAL OF REVENUE SECTION	452.00	670.00	1122.00

**DEMAND NO. 27**  
**WATER SUPPLY AND SANITATION**

-194-

III. Details of the Estimates are given below :

						(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate				
1993-94		1994-95		1994-95		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Capital Section		
						Sector 'B' Social Services.		
						Major head:4215-C.O.on Water Supply		
						Minor head:001-Direction & Admn.		
						Sub-head:001(2)-Administration(Bldg.)		
39.48	-	30.00	-	25.00	-	20.00	-	20.00
						(13)-Major Works		
39.48	-	30.00	-	25.00	-	20.00	-	20.00
						<b>TOTAL OF 001(2)</b>		
						Minor head:101-Urban Water Supply Scheme		
						Sub-head:101(1)-Urban Water Supply		
538.21	-	570.00	-	734.00	-	550.00	-	550.00
						(13)-Major Works		
538.21	-	570.00	-	734.00	-	550.00	-	550.00
						<b>TOTAL OF 101(1)</b>		
						Minor head:101-Urban Water Supply Scheme		
						Sub-head:101(2)-Urban Water Supply (EAP)		
-	-	-	-	-	-	1000.00	-	1000.00
						(13)-Major Works		
-	-	-	-	-	-	1000.00	-	1000.00
						<b>TOTAL OF 101(2)</b>		
						Minor Head:102-Rural Water Supply		
						Sub-head:102(1)-Rural Water Supply		
250.00	-	240.00	-	250.00	-	250.00	-	250.00
						(13)-Major Works		
250.00	-	240.00	-	250.00	-	250.00	-	250.00
						<b>TOTAL OF 102(1)</b>		
827.69	-	840.00	-	1009.00	-	1820.00	-	1820.00
						<b>TOTAL OF MAJOR HEAD: 4215</b>		
						Major head:5452-C.O.on Tourism		
						Minor head:102-Tourism		
						Sub-head:102(1)-Tourist Accomodation		
30.76	-	-	-	-	-	-	-	-
						(13)-Major Works		
30.76	-	-	-	-	-	-	-	-
						<b>TOTAL OF MAJOR HEAD:5452</b>		
						Major head:4210-C.O.on Medical		
						Sub-Major head:01-Urban Health Service		
						Minor head:103-Primary Health Centre		
						Sub-head:103(1)-Primary Health Centre		
1.69	-	-	-	-	-	-	-	-
						(13)-Major Works		
1.69	-	-	-	-	-	-	-	-
						<b>TOTAL OF MAJOR HEAD:4210</b>		
860.14	-	840.00	-	1009.00	-	1820.00	-	1820.00
						<b>TOTAL OF CAPITAL SECTION</b>		
1486.22	973.81	1273.10	990.00	1687.80	1034.00	2272.00	1070.00	3342.00
						<b>TOTAL OF REVENUE &amp; CAPITAL</b>		
-	349.69	-	350.00	-	350.00	-	400.00	400.00
						Deduct Recoveries		
1486.22	624.12	1273.10	640.00	1687.80	684.00	2272.00	670.00	2942.00
						<b>NET TOTAL OF DEMAND NO.27</b>		
1486.22	973.81	1273.10	990.00	1687.80	1034.00	2272.00	1070.00	3342.00
						<b>TOTAL OF DEMAND NO. 27 (VOTED)</b>		

**DEMAND NO : 28**  
**HOUSING**

-195-

1. Estimate of the Amount required in the year ending 31st March, 1996 to defray the charge in respect of :

						Revenue Section :		
						Sector 'B' Social Services		
						Major Head : 2216-Housing		
Voted		REvenue	Capital	Total				
		156.00	312.00	468.00				
II. Sub-head under which this Grant will be accounted for :						( In lakhs of Rupees )		
		Actuals	Budget Estimate	Revised Estimate		Budget Estimate		
		1993-94	1994-95	1994-95		1995 - 1996		
Plan	Non-Plan	Plan	Non-Plan	Non-Plan		Plan	Non-Plan	Total
22.00	-	31.00	-	31.00	-	103(1)-Urban Housing & Dev.	54.00	54.00
49.84	21.90	92.00	25.00	82.00	10.00	101(1)-Rural Housing & Dev.	69.00	87.00
-	-	-	-	-	-	003(1)-Technology Extension	15.00	15.00
71.84	21.90	123.00	25.00	113.00	10.00	Total of Major Head :	138.00	156.00
						2216-REV. SECTION		
						CAPITAL SECTION		
						Major Head:4216-C.O.on Housing		
b-	170.58	-	100.00	-	100.00	107(1)-Constn.of Govt. Quarters (Police)	160.00	160.00
-	170.58	-	100.00	-	100.00	Total of Major Head:4216	160.00	160.00
-	17.45	-	-	-	13.43	Works transferred to PWD	-	-
-	153.13	-	100.00	-	86.57	Net Total of Major Head:4216	160.00	160.00
						Major Head:6216-Loans for Housing		
299.00	-	297.00	-	297.00	-	190(1)-Housing Loan	132.00	132.00
5.00	-	-	-	-	-	190(2)-Loans to EWS	-	-
-	-	10.00	-	-	586.00	200(1)-Loans for HUDCO	-	10.00
-	-	-	-	10.00	-	800(1)-Loans for SHASU	10.00	10.00
304.00	-	307.00	-	307.00	586.00	Total of Major Head:6216	142.00	152.00
304.00	170.58	307.00	100.00	307.00	686.00	Total of Capital Section	302.00	312.00
375.84	192.48	430.00	125.00	420.00	696.00	Total of Revenue & Capital	440.00	468.00
17.45	-	-	-	-	13.43	Works transferred to PWD	-	-
358.39	192.48	430.00	125.00	420.00	682.57	Net Total of Demand No.28	440.00	468.00
						(Voted)		



**DEMAND NO : 28**

**HOUSING**

-196-

III. Details of the Estimates are given below:

						Revenue Section		
						Sector 'B'-Social Services		
						Major Head:2216-Housing ( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sub-Major Head:02-Urban Housing Budget Estimate		
1993-94		1994-95		1994-95		Minor Head:103-Urban Housing & Dev. 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Sub-head:103(1)-Urban Housing & Dev		
						(1)-Salary		
3.20	-	3.50	-	3.50	-	(a)-Pay	3.30	3.30
3.20	-	3.30	-	3.30	-	(b)-D.A.	3.50	3.50
1.00	-	1.70	-	1.70	-	(c)-Other Allowances	1.70	1.70
7.50	-	8.50	-	8.50	-	TOTAL OF SALARY	8.50	8.50
0.20	-	0.20	-	0.20	-	(2) Wages	0.25	0.25
0.15	-	0.30	-	0.30	-	(3) Travelling Expenses	0.25	0.25
1.15	-	2.00	-	2.00	-	(4) Office Expenses	3.00	3.00
13.00	-	20.00	-	20.00	-	(14) Minor Works	42.00	42.00
22.00	-	31.00	-	31.00	-	Total of 103(1)	54.00	54.00
						Sub-Major Head:03-Rural Housing		
						Minor Head : 101(1)-Rural Housing & Dev.		
						Sub-head : 101(1)-Rural Housing & Dev.		
17.50	-	32.00	-	22.00	-	(9) Grants-in-aid	-	-
32.34	21.90	60.00	25.00	60.00	10.00	(14) Major Works	69.00	87.00
49.84	21.90	92.00	25.00	82.00	10.00	Total of 101(1)	69.00	87.00
						Sub-Major Head : 80-General		
						Minor Head : 003-Training		
						Sub-head : 003(1)-Technology Extension		
-	-	-	-	-	-	(4)Office Expenses	1.00	1.00
-	-	-	-	-	-	(19)-Materials & Supplies	5.00	5.00
-	-	-	-	-	-	(26)-Other charges	7.00	7.00
-	-	-	-	-	-	(5)-Professional charges	2.00	2.00
-	-	-	-	-	-	Total of 003(1)	15.00	15.00
71.84	21.90	123.00	25.00	113.00	10.00	TOTAL OF MAJOR HEAD : 2216	138.00	156.00
						REVENUE SECTION		

DEMAND NO :28

HOUSING

-197-

III. Details of the Estimates are given below:

Capital Section  
Sector 'B' Social Services  
Major Head:4216-C.O.on Housing  
Sub-Major Head: 01-Govt. (In lakhs of Rupees)  
Residential Bldg.

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Minor Head:107-Police Housing Sub-head;107(1)-Constn.of Quarters(Police) (13)-Major Works	Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	170.58	-	100.00	-	100.00		160.00	-	160.00
-	170.58	-	100.00	-	100.00	Total of Major Head:4216	160.00	-	160.00
-	17.45	-	-	-	13.43	Works transferred to PWD	-	-	-
-	153.13	-	100.00	-	86.57	Net Total of Major Head:4216	160.00	-	160.00
						Major Head:6216-Loans for Housing			
						Sub-Major Head:190-Loans to Public			
						Sub-head:190(1)-Housing Loan			
						(18)-Investment/Loan			
207.50	-	207.00	-	207.00	-	(a)-Middle Income	93.00	-	93.00
91.50	-	90.00	-	90.00	-	(b)-Low Income	39.00	-	39.00
299.00	-	297.00	-	297.00	-	Total of 190(1)	132.00	-	132.00
						Sub-Major Head:03-Rural Housing			
						Minor Head:190-Loans to Public			
						Sub-head:190(2)-Loans to EWS			
5.00	-	-	-	-	-	(18)-Investment/Loans	-	-	-
5.00	-	-	-	-	-	Total of 190(2)	-	-	-

DEMAND NO :28  
HOUSING

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III. Details of the Estimates are given below:

						Capital Section Sector 'B' Social Services Major Head:6216-Loans for Housing Minor Head:201-Loans to Housing Boards Sub-head:201(1)-Loans to HUDCO			( In lakhs of Rupees ) Budget Estimate 1995-1996		
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95					Budget Estimate 1995-1996		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
-	-	10.00	-	-	586.00	(18)-Investment/Loan	-	10.00	10.00		
-	-	10.00	-	-	586.00	Total of 201(1)	-	10.00	10.00		
						Minor Head:800-Other Loans Sub - Head:800(1)-Loans for SHASU Direction					
-	-	-	-	10.00	-	(18)-Investment/Loan	10.00	-	10.00		
-	-	-	-	-	-	Total of 800(1)	10.00	-	10.00		
304.00	-	307.00	-	-	586.00	Total of Major Head:6216	142.00	10.00	152.00		
304.00	170.58	307.00	100.00	307.00	686.00	Total of Capital Section	302.00	10.00	312.00		
71.84	21.90	123.00	25.00	113.00	10.00	Total of Revenue Section	138.00	18.00	156.00		
375.84	192.48	430.00	125.00	420.00	696.00	Total of Revenue & Capital	440.00	28.00	468.00		
17.45	-	-	-	-	13.43	Works transferred to PWD	-	-	-		
358.39	192.48	430.00	125.00	420.00	682.57	NET TOTAL OF DEMAND NO.28 (Voted)	440.00	28.00	468.00		

**DEMAND NO. 29**  
**URBAN DEVELOPMENT**

-199-

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	378.00	27.00	405.00	Sector 'B'-Social Services
Charged :	-	-	-	Major Head:2217-Urban Development

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
35.80	14.46	39.00	15.50	31.05	11.54	001(1)-Direction (TCP)	24.00	16.50	40.50
158.70	78.60	164.40	74.50	132.60	28.46	001(1)-Direction	148.00	62.70	210.70
17.20	75.22	12.60	75.00	12.60	75.00	001(1)-Admn. (Sanitation)	2.00	87.80	89.80
23.23	-	20.00	-	20.00	-	001(4)-Direction NRY	20.00	-	20.00
16.50	-	14.00	-	14.00	-	800(1)-Direction UBSP	15.00	-	15.00
<b>251.43</b>	<b>168.28</b>	<b>250.00</b>	<b>165.00</b>	<b>210.25</b>	<b>115.00</b>	<b>TOTAL OF MAJOR HEAD:2217 (P &amp; N.P)</b>	<b>209.00</b>	<b>167.00</b>	<b>376.00</b>
19.80	-	1.00	-	-	-	001(4)-Direction NRY (CSS)	1.00	-	1.00
5.00	-	1.00	-	17.00	-	800(1)-Direction UBSP (CSS)	1.00	-	1.00
<b>24.80</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>17.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:2217(CSS)</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>
<b>276.23</b>	<b>168.28</b>	<b>252.00</b>	<b>165.00</b>	<b>227.25</b>	<b>115.00</b>	<b>TOTAL OF 2217-REVENUE SECTION</b>	<b>211.00</b>	<b>167.00</b>	<b>378.00</b>
Capital Section									
Major Head:4217-C.O.on Urban Dev. S&MT									
13.55	-	15.00	-	15.00	-	051(2)-Construction	26.00	-	26.00
<b>13.55</b>	<b>-</b>	<b>15.00</b>	<b>-</b>	<b>15.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:4217 (P&amp;N.P)</b>	<b>26.00</b>	<b>-</b>	<b>26.00</b>
Major Head:4217-C.O.on Urban Dev. S&MT									
-	-	-	-	46.87	-	051(2)-Construction CSS	1.00	-	1.00
-	-	-	-	46.87	-	<b>TOTAL OF MAJOR HEAD:4217(CSS)</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
<b>13.55</b>	<b>-</b>	<b>15.00</b>	<b>-</b>	<b>61.87</b>	<b>-</b>	<b>TOTAL OF CAPITAL SECTION</b>	<b>27.00</b>	<b>-</b>	<b>27.00</b>
<b>289.78</b>	<b>168.28</b>	<b>267.00</b>	<b>165.00</b>	<b>289.12</b>	<b>115.00</b>	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	<b>238.00</b>	<b>167.00</b>	<b>405.00</b>
<b>289.78</b>	<b>168.28</b>	<b>267.00</b>	<b>165.00</b>	<b>289.12</b>	<b>115.00</b>	<b>TOTAL OF DEMAND NO. 29 (VOTED)</b>	<b>238.00</b>	<b>167.00</b>	<b>405.00</b>

**DEMAND NO. 29**

-200-

**URBAN DEVELOPMENT**

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised Estimate			Sector 'B'-Social Services	Budget Estimate		
1993-94	1994-95	1994-95	1994-95			Major Head:2217-Urban Development	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:03-Integrated Dev.of S&MT	Plan	Non-Plan	Total
						Minor Head:001-Direction & Admn.			
						Sub-head:001(1)-Direction (TCP)	Plan	Non-Plan	Total
						(1)-Salary			
3.50	2.40	3.70	2.60	3.70	2.60	(a)-Pay	3.70	3.60	7.30
3.40	2.33	3.60	2.65	3.60	2.65	(b)-D.A.	4.00	3.80	7.80
3.10	2.23	3.70	2.00	3.70	2.00	(c)-Other Allowances	3.30	1.35	4.65
<b>10.00</b>	<b>6.96</b>	<b>11.00</b>	<b>7.25</b>	<b>11.00</b>	<b>7.25</b>	<b>TOTAL OF SALARY</b>	<b>11.00</b>	<b>8.75</b>	<b>19.75</b>
0.40	-	0.50	-	0.50	-	(2)-Wages	0.50	-	0.50
0.30	0.20	0.50	0.20	0.50	0.15	(3)-Travelling Expenses	0.45	0.20	0.65
4.00	1.00	5.00	1.70	5.00	1.26	(4)-Office Expenses	3.00	2.00	5.00
0.10	0.80	0.10	0.80	0.10	0.80	(6)-Rent	0.30	0.80	1.10
0.20	-	0.20	-	0.20	-	(10)-Scholarship/Stipend	0.20	-	0.20
20.30	4.20	18.70	3.25	10.75	-	(14)-Minor Works	7.55	3.30	10.85
0.50	0.20	0.50	0.20	0.50	0.18	(15)-Machinery & Equipment	1.00	0.10	1.10
-	1.00	2.50	2.00	2.50	1.80	(16)-Motor Vehicles	-	1.25	1.25
-	0.10	-	0.10	-	0.10	(26)-Other Charges	-	0.10	0.10
<b>35.80</b>	<b>14.46</b>	<b>39.00</b>	<b>15.50</b>	<b>31.05</b>	<b>11.54</b>	<b>TOTAL OF 001(1)</b>	<b>24.00</b>	<b>16.50</b>	<b>40.50</b>
						Sub-Major Head:05-Other Urban Development			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
						(1)-Salary			
5.00	3.60	5.00	3.90	5.00	3.90	(a)-Pay	4.50	4.00	8.50
4.40	3.50	4.50	3.80	4.50	3.80	(b)-D.A.	5.00	4.50	9.50
2.10	3.90	3.00	3.60	3.00	3.60	(c)-Other Allowances	3.00	2.80	5.80
<b>11.50</b>	<b>11.00</b>	<b>12.50</b>	<b>11.30</b>	<b>12.50</b>	<b>11.30</b>	<b>TOTAL OF SALARY</b>	<b>12.50</b>	<b>11.30</b>	<b>23.80</b>
0.50	1.50	0.50	1.50	0.50	1.50	(2)-Wages	0.70	1.00	1.70
0.30	0.50	0.30	0.40	0.30	0.40	(3)-Travelling Expenses	0.30	0.40	0.70
3.00	2.00	3.20	5.50	3.20	5.50	(4)-Office Expenses	4.50	7.00	11.50
123.22	56.60	126.00	52.00	116.00	5.96	(14)-Minor Works	109.70	37.00	146.70
-	3.00	-	1.80	-	1.80	(16)-Motor Vehicles	11.80	3.00	14.80
20.18	4.00	21.90	2.00	0.10	2.00	(26)-Other Charges	8.50	3.00	11.50
<b>158.70</b>	<b>78.60</b>	<b>164.40</b>	<b>74.50</b>	<b>132.60</b>	<b>28.46</b>	<b>TOTAL OF 001(1)</b>	<b>148.00</b>	<b>62.70</b>	<b>210.70</b>

**DEMAND NO. 29**  
**URBAN DEVELOPMENT**

-201-

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget Estimate	Revised Estimate				Sector 'B'-Social Services	Budget Estimate		
1993-94	1994-95	1994-95				Major Head:2217-Urban Development	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:05-Other Urban Dev.	Plan	Non-Plan	Total
						Minor Head:001-Direction & Admn.			
						Sub-head:001(2)-Administration (Sanitation)			
						(1)-Salary			
-	14.90	-	20.50	-	20.50	(a)-Pay	-	21.80	21.80
-	14.60	-	20.10	-	20.10	(b)-D.A.	-	23.10	23.10
-	13.50	-	9.40	-	9.40	(c)-Other Allowances	-	12.10	12.10
-	43.00	-	50.00	-	50.00	<b>TOTAL OF SALARY</b>	-	57.00	57.00
-	8.50	-	10.00	-	10.00	(2)-Wages	-	12.00	12.00
-	0.40	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.50	0.50
-	2.97	-	2.00	-	2.00	(4)-Office Expenses	-	3.30	3.30
-	0.60	-	-	-	-	(6)-Rents	-	-	-
5.00	-	-	-	-	-	(14)-Minor Works	-	-	-
9.00	15.34	9.60	12.00	9.60	12.00	(16)-Motor Vehicles	-	14.00	14.00
3.20	4.41	3.00	0.80	3.00	0.80	(26)-Other Charges	2.00	1.00	3.00
17.20	75.22	12.60	75.00	12.60	75.00	<b>TOTAL OF 001(2)</b>	2.00	87.80	89.80
						Sub-head:001(4)-Direction NRY			
						(1)-Salary			
0.04	-	0.04	-	0.04	-	(a)-Pay	0.05	-	0.05
0.03	-	0.03	-	0.03	-	(b)-D.A.	0.06	-	0.06
0.03	-	0.03	-	0.03	-	(c)-Other Allowances	0.04	-	0.04
0.10	-	0.10	-	0.10	-	<b>TOTAL OF SALARY</b>	0.15	-	0.15
0.10	-	0.70	-	0.70	-	(2)-Wages	0.70	-	0.70
0.10	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
5.00	-	3.00	-	3.00	-	(4)-Office Expenses	2.95	-	2.95
10.50	-	8.60	-	8.60	-	(9)-Grants-in-aid	8.60	-	8.60
0.33	-	1.40	-	1.40	-	(10)-Scholarship/Stipend	1.40	-	1.40
7.00	-	6.00	-	6.00	-	(14)-Minor Works	6.00	-	6.00
0.10	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10
23.23	-	20.00	-	20.00	-	<b>TOTAL OF 001(4)</b>	20.00	-	20.00
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Direction UBSP			
2.50	-	2.00	-	2.00	-	(9)-Grants-in-aid	9.00	-	9.00
11.00	-	10.00	-	10.00	-	(14)-Minor Works	3.00	-	3.00
3.00	-	2.00	-	2.00	-	(26)-Other Charges	3.00	-	3.00
16.50	-	14.00	-	14.00	-	<b>TOTAL OF 800(1)</b>	15.00	-	15.00
251.43	168.28	250.00	165.00	210.25	115.00	<b>TOTAL OF MAJOR HEAD:2217 (P &amp; N.P)</b>	209.00	167.00	376.00

**DEMAND NO. 29**  
**URBAN DEVELOPMENT**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'B'-Social Services	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head:2217-Urban Development	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.	Plan	Non-Plan	Total
						Sub-head:001(1)-Direction NRY (CSS)			
0.10	-	0.10	-	-	-	(1)-Salary	0.10	-	0.10
0.05	-	0.10	-	-	-	(a)-Pay	0.10	-	0.10
0.05	-	0.10	-	-	-	(b)-D.A.	0.10	-	0.10
0.20	-	0.30	-	-	-	(c)-Other Allowances	0.10	-	0.10
0.10	-	0.10	-	-	-	<b>TOTAL OF SALARY</b>	<b>0.30</b>	-	<b>0.30</b>
0.10	-	0.10	-	-	-	(2)-Wages	0.10	-	0.10
0.10	-	0.10	-	-	-	(3)-Travelling Expenses	0.10	-	0.10
4.00	-	0.10	-	-	-	(4)-Office Expenses	0.10	-	0.10
10.05	-	0.10	-	-	-	(9)-Grants-in-aid	0.10	-	0.10
3.25	-	0.10	-	-	-	(10)-Scholarship/Stipend	0.10	-	0.10
2.00	-	0.10	-	-	-	(14)-Minor Works	0.10	-	0.10
0.10	-	0.10	-	-	-	(26)-Other Charges	0.10	-	0.10
19.80	-	1.00	-	-	-	<b>TOTAL OF 001(1)-C.S.S.</b>	<b>1.00</b>	-	<b>1.00</b>
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Direction UBSP (CSS)			
						(1)-Salary			
0.10	-	0.10	-	0.10	-	(a)-Pay	0.10	-	0.10
0.05	-	0.10	-	0.10	-	(b)-D.A.	0.10	-	0.10
0.05	-	0.10	-	0.10	-	(c)-Other Allowances	0.10	-	0.10
0.20	-	0.30	-	0.30	-	<b>TOTAL OF SALARY</b>	<b>0.30</b>	-	<b>0.30</b>
0.20	-	0.20	-	0.20	-	(2)-Wages	0.20	-	0.20
0.10	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
0.20	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
0.10	-	0.10	-	4.20	-	(9)-Grants-in-aid	0.10	-	0.10
4.10	-	0.10	-	12.00	-	(14)-Minor Works	0.10	-	0.10
0.10	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10
5.00	-	1.00	-	17.00	-	<b>TOTAL OF 800(1)-C.S.S.</b>	<b>1.00</b>	-	<b>1.00</b>
24.80	-	2.00	-	17.00	-	<b>TOTAL OF MAJOR HEAD:2217-CSS</b>	<b>2.00</b>	-	<b>2.00</b>
276.23	168.28	252.00	165.00	227.25	115.00	<b>TOTAL OF MAJOR HEAD:2217-REVENUE</b>	<b>211.00</b>	<b>167.00</b>	<b>378.00</b>

**DEMAND NO. 29**  
**URBAN DEVELOPMENT**

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III. Details of the Estimates are given below:						Capital Section	(- In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:4217-C.O.on Urban Dev.S&MT	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:03-IDSMT	Plan	Non-Plan	Total
						Minor Head:051-Construction			
						Sub-head:051(2)-Construction			
13.55	-	15.00	-	15.00	-	(14)-Minor Works	26.00	-	26.00
13.55	-	15.00	-	15.00	-	TOTAL OF 051(2)	26.00	-	26.00
13.55	-	15.00	-	15.00	-	TOTAL OF MAJOR HEAD:4217-(P&N.P)	26.00	-	26.00
						Sub-head:051(2)-Construction (CSS)			
						(14)-Minor Works			
-	-	-	-	46.87	-	(14)-Minor Works	1.00	-	1.00
-	-	-	-	46.87	-	TOTAL OF MAJOR HEAD:4217-CSS	1.00	-	1.00
13.55	-	15.00	-	51.87	-	TOTAL OF CAPITAL SECTION	27.00	-	27.00
276.23	168.28	252.00	165.00	227.25	115.00	TOTAL OF REVENUE SECTION	211.00	167.00	378.00
289.78	168.28	267.00	165.00	289.12	115.00	TOTAL OF REVENUE & CAPITAL	238.00	167.00	405.00
289.78	168.28	267.00	165.00	289.12	115.00	TOTAL OF DEMAND NO.29 (VOTED)	238.00	167.00	405.00



**DEMAND NO. 30**  
**INFORMATION AND PUBLICITY**

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I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	165.00	-	165.00	Sector 'B'-Social Services
Charged :	-	-	-	Major Head: 2220-Information & Publicity

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	30.63	0.20	31.40	0.20	34.07	001(1)-Direction	0.30	33.77	34.07
-	24.21	-	24.00	-	26.12	001(2)-Administration	-	26.00	26.00
2.53	0.60	3.50	0.50	3.50	6.10	003(1)-Research & Training in Mass communication	3.50	0.50	4.00
2.57	1.00	3.00	0.80	3.00	1.10	101(1)-Advertising & visual Publicity	3.80	1.00	4.80
3.87	23.60	5.30	23.25	5.30	24.50	102(1)-Information Centre	6.30	24.50	30.80
3.45	1.60	2.00	1.40	2.00	1.70	103(1)-Press Information	4.00	1.70	5.70
1.00	0.60	1.00	0.40	1.00	0.40	104(1)-Certification of cinematographic	1.50	0.40	1.90
14.03	0.60	4.00	0.50	4.00	0.55	105(1)-Production of Films in Mizoram	4.50	0.55	5.05
4.44	9.31	3.00	9.80	3.00	10.10	106(1)-Field Publicity	5.00	10.10	15.10
4.87	1.50	5.00	1.55	5.00	1.60	107(1)-Songs & Drama Services	6.00	1.60	7.60
8.50	2.55	5.00	2.45	5.00	2.83	109(1)-Photo Services	5.10	2.83	7.93
6.92	2.00	7.00	1.60	7.00	1.68	110(1)-Publication	8.00	1.70	9.70
6.01	0.55	6.00	0.35	6.00	0.35	111(1)-Community Radio/T.V.	7.00	0.35	7.35
2.57	-	5.00	-	5.00	6.90	800(1)-Other Expenditure	5.00	-	5.00
<b>60.76</b>	<b>98.65</b>	<b>50.00</b>	<b>98.00</b>	<b>50.00</b>	<b>118.00</b>	<b>TOTAL OF 2220-PLAN &amp; NON-PLAN</b>	<b>60.00</b>	<b>105.00</b>	<b>165.00</b>
<b>60.76</b>	<b>98.65</b>	<b>50.00</b>	<b>98.00</b>	<b>50.00</b>	<b>118.00</b>	<b>NET TOTAL OF 2220 - PLAN &amp; NON-PLAN</b>	<b>60.00</b>	<b>105.00</b>	<b>165.00</b>
Capital Section									
Sector 'B'-Social Services									
Major Head: 4220-Information & Publicity									
27.00	-	25.00	-	25.00	-	101(1)-Constn. of Auditorium -Cum-Conference Hall	20.00	-	20.00
<b>27.00</b>	<b>-</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD: 4220-CAPITAL SECTION</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>
<b>27.00</b>	<b>-</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>	<b>-</b>	<b>WORKS TRANSFERRED TO PWD</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>
<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>NET TOTAL OF CAPITAL SECTION</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>87.76</b>	<b>98.65</b>	<b>75.00</b>	<b>98.00</b>	<b>75.00</b>	<b>118.00</b>	<b>TOTAL OF DEMAND NO. 30</b>	<b>80.00</b>	<b>105.00</b>	<b>185.00</b>
<b>27.00</b>	<b>-</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>	<b>-</b>	<b>WORKS TRANSFERRED TO PWD</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>
<b>60.76</b>	<b>98.65</b>	<b>50.00</b>	<b>98.00</b>	<b>50.00</b>	<b>118.00</b>	<b>NET TOTAL OF DEMAND NO. 30 (VOTED)</b>	<b>60.00</b>	<b>105.00</b>	<b>165.00</b>

**DEMAND NO. 30**  
**INFORMATION & PUBLICITY**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget	Estimate	Revised	Estimate	Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2220-Information & Publicity	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Admn.	Plan	Non-Plan	Total
						Sub-head:001(1)-Direction			
						(1)-Salary			
-	10.36	0.08	10.65	0.08	10.65	(a)-Pay	0.15	10.60	10.75
-	8.50	0.08	10.20	0.08	11.45	(b)-D.A.	0.10	11.50	11.60
-	4.14	0.04	3.60	0.04	4.20	(c)-Other Allowances	0.05	4.20	4.25
-	<b>23.00</b>	<b>0.20</b>	<b>24.45</b>	<b>0.20</b>	<b>26.30</b>	<b>TOTAL OF SALARY</b>	<b>0.30</b>	<b>26.30</b>	<b>26.60</b>
-	0.43	-	0.55	-	0.55	(2)-Wages	-	0.55	0.55
-	1.00	-	1.00	-	1.00	(3)-Travelling Expenses	-	1.00	1.00
-	4.00	-	4.00	-	4.39	(4)-Office Expenses	-	4.20	4.20
-	0.70	-	0.60	-	0.70	(11)-Hospitality	-	0.63	0.63
-	0.30	-	-	-	-	(14)-Minor Works	-	-	-
-	1.20	-	0.80	-	1.13	(26)-Other Charges	-	1.09	1.09
-	<b>30.63</b>	<b>0.20</b>	<b>31.40</b>	<b>0.20</b>	<b>34.07</b>	<b>TOTAL OF 001(1)</b>	<b>0.30</b>	<b>33.77</b>	<b>34.07</b>
						Sub-head:001(2)-Administration			
						(1)-Salary			
-	8.18	-	8.70	-	8.82	(a)-Pay	-	8.72	8.72
-	7.25	-	7.25	-	9.20	(b)-D.A.	-	9.30	9.30
-	3.00	-	2.45	-	<del>2.50</del>	(c)-Other Allowances	-	2.48	2.48
-	<b>18.43</b>	-	<b>18.40</b>	-	<b>20.52</b>	<b>TOTAL OF SALARY</b>	-	<b>20.50</b>	<b>20.50</b>
-	0.92	-	0.70	-	0.70	(3)-Travelling Expenses	-	0.90	0.90
-	3.11	-	3.60	-	3.60	(4)-Office Expenses	-	3.25	3.25
-	0.15	-	0.10	-	0.10	(6)-Rents	-	0.15	0.15
-	0.55	-	0.50	-	0.50	(7)-Publication	-	0.50	0.50
-	0.45	-	0.30	-	0.30	(8)-Advertisement	-	0.30	0.30
-	0.60	-	0.40	-	0.40	(26)-Other Charges	-	0.40	0.40
-	<b>24.21</b>	-	<b>24.00</b>	-	<b>26.12</b>	<b>TOTAL OF 001(2)</b>	-	<b>26.00</b>	<b>26.00</b>

**DEMAND NO. 30**  
**INFORMATION AND PUBLICITY**

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II. Details of the Estimates are given below : Revenue Section						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services			
1993-94		1994-95		1994-95		Major Head:2220-Information & Publicity 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:003-Research Trg.	Plan	Non-Plan	Total
						in mass communication			
						Sub-head:003(1)-Research Trg.in mass communication			
-	0.60	-	0.50	-	6.10	(26)-Other Charges	-	0.50	0.50
0.01	-	0.50	-	0.50	-	(a)-Trg.in mass communication	0.50	-	0.50
2.52	-	3.00	-	3.00	-	(b)-Research & Reference	3.00	-	3.00
<b>2.53</b>	<b>0.60</b>	<b>3.50</b>	<b>0.50</b>	<b>3.50</b>	<b>6.10</b>	<b>TOTAL OF 003(1)</b>	<b>3.50</b>	<b>0.50</b>	<b>4.00</b>
						Minor Head:101-Advertising & Visual Publicity			
						Sub-head:101(1)-Advertising & Visual Publicity			
1.08	-	1.25	-	1.25	-	(7)-Publication	2.00	-	2.00
1.49	-	1.75	-	1.75	-	(8)-Advertisement	1.80	-	1.80
-	0.60	-	0.50	-	0.60	(a)-Advertisement	-	0.60	0.60
-	0.40	-	0.30	-	0.50	(b)-Cultural Recreation	-	0.40	0.40
<b>2.57</b>	<b>1.00</b>	<b>3.00</b>	<b>0.80</b>	<b>3.00</b>	<b>1.10</b>	<b>TOTAL OF 101(1)</b>	<b>3.80</b>	<b>1.00</b>	<b>4.80</b>
						Minor Head:102-Information Centre			
						Sub-head:102(1)-Information Centre			
						(1)-Salary			
-	7.70	0.15	7.90	0.15	7.90	(a)-Pay	0.15	7.78	7.93
-	7.36	0.10	7.60	0.10	8.24	(b)-D.A.	0.10	8.61	8.71
-	2.74	0.05	2.50	0.05	3.11	(c)-Other allowances	0.05	3.11	3.16
-	<b>17.80</b>	<b>0.30</b>	<b>18.00</b>	<b>0.30</b>	<b>19.25</b>	<b>TOTAL OF SALARY</b>	<b>0.30</b>	<b>19.50</b>	<b>19.80</b>
0.33	0.70	0.50	0.70	0.50	0.70	(3)-Travelling Expenses	1.00	0.80	1.80
2.17	3.60	2.50	3.60	2.50	3.60	(4)-Office Expenses	3.00	3.20	6.20
1.37	0.20	2.00	0.20	2.00	0.20	(6)-Rents	2.00	0.20	2.20
-	0.30	-	0.25	-	0.25	(14)-Minor Works	-	0.25	0.25
-	1.00	-	0.50	-	0.50	(17)-Maintenance	-	0.55	0.55
<b>3.87</b>	<b>23.60</b>	<b>5.30</b>	<b>23.25</b>	<b>5.30</b>	<b>24.50</b>	<b>TOTAL OF 102(1)</b>	<b>6.30</b>	<b>24.50</b>	<b>30.80</b>
						Minor Head:103-Press Information Services			
						Sub-head:103(1)-Press Information			
-	0.40	-	0.40	-	0.70	(4)-Office Expenses	-	0.70	0.70
3.45	1.20	2.00	1.00	2.00	1.00	(26)-Other Charges	4.00	1.00	5.00
<b>3.45</b>	<b>1.60</b>	<b>2.00</b>	<b>1.40</b>	<b>2.00</b>	<b>1.70</b>	<b>TOTAL OF 103(1)</b>	<b>4.00</b>	<b>1.70</b>	<b>5.70</b>

**DEMAND NO. 30**  
**INFORMATION AND PUBLICITY**

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III. Details of the Estimates are given below:

Revenue Section

(In lakhs of Rupees)

Sector 'B' Social Services

Budget Estimate

Actuals Budget Estimate Revised Estimate

1993-94 1994-95

1994-95

Major Head:2220-Information & Publicity

1995-96

Plan Non-Plan Plan Non-Plan Plan Non-Plan

Minor Head:104-Certification of Cinematographic Plan Non-Plan Total

Sub-head:104(1)-Certification of Cinematographic

for Public Exhibition.

-	0.25	-	0.15	0.50	0.15	(4)-Office Expenses	-	0.15	0.15
1.00	0.35	1.00	0.25	0.50	0.25	(26)-Other Charges	1.50	0.25	1.75
<b>1.00</b>	<b>0.60</b>	<b>1.00</b>	<b>0.40</b>	<b>1.00</b>	<b>0.40</b>	<b>TOTAL OF 104(1)</b>	<b>1.50</b>	<b>0.40</b>	<b>1.90</b>
Minor head:105-Production of Films									
Sub-head:105(1)-Production of Films in Mizoram									
14.03	0.60	4.00	0.50	4.00	0.55	(26)-Other Charges	4.50	0.55	5.05
<b>14.03</b>	<b>0.60</b>	<b>4.00</b>	<b>0.50</b>	<b>4.00</b>	<b>0.55</b>	<b>TOTAL OF 105(1)</b>	<b>4.50</b>	<b>0.55</b>	<b>5.05</b>
Minor Head:106-Field Publicity									
Sub-head:106(1)-Field Publicity									
(1)-Salary									
-	0.86	-	0.88	-	0.94	(a)-Pay	-	1.00	1.00
-	0.72	-	0.86	-	1.08	(b)-D.A.	-	1.14	1.14
-	0.32	-	0.56	-	0.58	(c)-Other Allowances	-	0.56	0.56
-	<b>1.90</b>	-	<b>2.30</b>	-	<b>2.60</b>	<b>TOTAL OF SALARY</b>	-	<b>2.70</b>	<b>2.70</b>
-	0.60	-	0.60	-	0.60	(3)-Travelling Expenses	-	0.60	0.60
3.37	4.00	1.50	4.60	1.50	4.60	(4)-Office Expenses	2.50	4.60	7.10
-	0.60	-	0.50	-	0.50	(15)-Machinery & Equipment	-	0.50	0.50
-	0.90	-	0.90	-	0.90	(19)-Materials & Supplies	-	0.80	0.80
1.07	1.31	1.50	0.90	1.50	0.90	(26)-Other Charges	2.50	0.90	3.40
<b>4.44</b>	<b>9.31</b>	<b>3.00</b>	<b>9.80</b>	<b>3.00</b>	<b>10.10</b>	<b>TOTAL OF 106(1)</b>	<b>5.00</b>	<b>10.10</b>	<b>15.10</b>
Minor Head:107-Songs & Drama Services									
Sub-head:107(1)-Songs & Drama Services									
2.75	0.80	2.00	0.80	2.00	0.80	(4)-Office Expenses	3.00	0.80	3.80
1.12	0.70	3.00	0.75	3.00	0.80	(26)-Other Charges	3.00	0.80	3.80
<b>4.87</b>	<b>1.50</b>	<b>5.00</b>	<b>1.55</b>	<b>5.00</b>	<b>1.60</b>	<b>TOTAL OF 107(1)</b>	<b>6.00</b>	<b>1.60</b>	<b>7.60</b>
Minor Head:109-Photo Services									
Sub-head:109(1)-Photo Services									
(1)-Salary									
-	0.59	-	0.65	-	0.65	(a)-Pay	0.04	0.62	0.66
-	0.49	-	0.60	-	0.65	(b)-D.A.	0.04	0.64	0.68
-	0.38	-	0.40	-	0.40	(c)-Other Allowances	0.02	0.44	0.46
-	<b>1.46</b>	-	<b>1.65</b>	-	<b>1.70</b>	<b>TOTAL OF SALARY</b>	<b>0.10</b>	<b>1.70</b>	<b>1.80</b>
-	-	-	-	-	0.10	(3)-Travelling Expenses	-	0.05	0.05
0.93	0.59	1.00	0.40	1.00	0.55	(4)-Office Expenses	1.00	0.60	1.60
2.01	0.50	1.00	0.20	1.00	0.20	(19)-Materials & Supplies	1.00	0.20	1.20
5.56	-	3.00	0.20	3.00	0.28	(26)-Other Charges	3.00	0.28	3.28
<b>8.50</b>	<b>2.55</b>	<b>5.00</b>	<b>2.45</b>	<b>5.00</b>	<b>2.83</b>	<b>TOTAL OF 109(1)</b>	<b>5.10</b>	<b>2.83</b>	<b>7.93</b>

**DEMAND NO. 30**  
**INFORMATION AND PUBLICITY**

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III. Details of the Estimates are given below : Revenue Section						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services			
1993-94		1994-95		1994-95		Major Head:2220-Information & Publicity 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:110-Publication	Plan	Non-Plan	Total
6.92	2.00	7.00	1.60	7.00	1.68	Sub-head:110(1)-Publication			
						(7)-Publication	8.00	1.70	9.70
<b>6.92</b>	<b>2.00</b>	<b>7.00</b>	<b>1.60</b>	<b>7.00</b>	<b>1.68</b>	<b>TOTAL OF 110(1)</b>	<b>8.00</b>	<b>1.70</b>	<b>9.70</b>
						Minor Head:111-Community Radio/T.V.			
						Sub-head:111(1)-Community Radio/T.V.			
						(19)-Materials & Supplies	-	0.20	0.20
6.01	0.30	-	0.20	-	0.20	(26)-Other Charges	7.00	-	7.00
						(a)-Community Listening Set	-	0.10	0.10
						(b)-Television	-	0.05	0.05
<b>6.01</b>	<b>0.55</b>	<b>6.00</b>	<b>0.35</b>	<b>6.00</b>	<b>0.35</b>	<b>TOTAL OF 111(1)</b>	<b>7.00</b>	<b>0.35</b>	<b>7.35</b>
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Other Expenditure			
						(26)-Other Charges			
0.73	-	1.50	-	1.50	-	(a)-Cultural & Social Activities	1.50	-	1.50
0.33	-	0.50	-	0.50	-	(b)-Sending of Tribal Representatives	0.50	-	0.50
0.60	-	1.00	-	1.00	-	(c)-Republic Day Celebration	1.00	-	1.00
0.91	-	2.00	-	2.00	6.90	(d)-Bharat Dharsan Tour/Tableau	2.00	-	2.00
<b>2.57</b>	<b>-</b>	<b>5.00</b>	<b>-</b>	<b>5.00</b>	<b>6.90</b>	<b>TOTAL OF 800(1)</b>	<b>5.00</b>	<b>-</b>	<b>5.00</b>
<b>60.76</b>	<b>98.65</b>	<b>50.00</b>	<b>98.00</b>	<b>50.00</b>	<b>118.00</b>	<b>TOTAL OF 2220:PLAN &amp; NON-PLAN</b>	<b>60.00</b>	<b>105.00</b>	<b>165.00</b>
<b>60.76</b>	<b>98.65</b>	<b>50.00</b>	<b>98.00</b>	<b>50.00</b>	<b>118.00</b>	<b>NET TOTAL OF 2220 : PLAN &amp; NON-PLAN</b>	<b>60.00</b>	<b>105.00</b>	<b>165.00</b>
						Capital Section			
						Sector 'B'-Social Services			
						Major Head:4220-C.O.on Information & Publicity			
						Sub-Major Head:60-Others			
						Minor Head:101-Buildings			
						Sub-head:101(1)-Constn.of Auditorium-cum-Conference Hall			
27.00	-	25.00	-	25.00	-	(13)-Major works	20.00	-	20.00
27.00	-	25.00	-	25.00	-	<b>TOTAL OF 101(1)</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>
27.00	-	25.00	-	25.00	-	<b>WORKS TRANSFERRED TO PWD</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>
						<b>NET TOTAL OF CAPITAL SECTION</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>87.76</b>	<b>98.65</b>	<b>75.00</b>	<b>98.00</b>	<b>75.00</b>	<b>118.00</b>	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	<b>80.00</b>	<b>105.00</b>	<b>185.00</b>
27.00	-	25.00	-	25.00	-	<b>WORKS TRANSFERRED TO PWD</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>
<b>60.76</b>	<b>98.65</b>	<b>50.00</b>	<b>98.00</b>	<b>50.00</b>	<b>118.00</b>	<b>TOTAL OF DEMAND NO.30 (VOTED)</b>	<b>60.00</b>	<b>105.00</b>	<b>165.00</b>

DEMAND NO 31  
DISTRICT COUNCIL

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I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	2136.00	-	2136.00	Sector 'B' Social Services
Charged	-	-	-	Major Head : 2225-Welfare of SC/ST & Other Backward Classes

II Sub-Head under which this grant will be accounted for :

						(In lakhs of Rupees)					
Actuals		Budget Estimate		Revised Estimate		Budget Estimate					
1993-94		1994-95		1994-95		1995-96					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
275.00	165.00	391.00	333.95	457.00	469.00	800(1)-Lai Dist. Council		477.00	400.00	877.00	
244.50	142.00	347.00	326.03	397.00	434.00	800(1)-Mara Dist. Council		415.00	380.00	795.00	
186.50	119.00	257.00	153.82	272.00	200.00	800(1)-Chakma Dist. Council		284.00	180.00	464.00	
706.00	426.00	995.00	813.80	1126.00	1103.00	TOTAL OF MAJOR HEAD : 2225		1176.00	960.00	2136.00	
						TOTAL OF DEMAND					
706.00	426.00	995.00	813.80	1126.00	1103.00	NO. 31 (VOTED)		1176.00	960.00	2136.00	

**DEMAND NO. 31**  
**DISTRICT COUNCIL**

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I. Details of the Estimates are given below:						( In lakhs of Rupees )				
Actuals		Budget Estimate		Revised Estimate		Revenue Section		Budget Estimate		
1993-94	1994-95	1994-95	1994-95	1994-95	1994-95	Sector 'B'-Social Services		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2225-Welfare of SC/ST & Other Backward Classes		Plan	Non-Plan	Total
						Sub-Major Head:80-General				
						Minor Head:800-Other Expenditure				
						Sub-head:800(1)-Lai District Council				
						(9)-Grants-in-aid				
						<b>A - GENERAL</b>				
						(1)-Salary				
-	56.00	-	57.80	-	67.80	(a)-Pay	-	60.80	60.80	
-	50.00	-	56.10	-	77.07	(b)-D.A.	-	73.70	73.70	
-	16.00	-	20.10	-	29.82	(c)-Other Allowances	-	20.00	20.00	
-	122.00	-	134.00	-	174.69	<b>TOTAL OF SALARY</b>	-	<b>154.50</b>	<b>154.50</b>	
-	4.00	-	4.00	-	8.00	(2)-Travelling Expenses	-	2.00	2.00	
-	4.00	-	4.00	-	8.00	(3)-Office Expenses	-	2.00	2.00	
-	2.00	-	-	-	-	(4)-Building	-	1.00	1.00	
-	7.00	-	4.00	-	12.00	(5)-Maintenance of Vehicle	-	3.50	3.50	
-	3.00	-	3.50	-	4.00	(6)-V/C Renumeration	-	4.00	4.00	
-	2.00	-	-	-	-	(7)-Training	-	-	-	
-	10.00	-	8.00	-	23.60	(8)-Pension Contribution	-	10.00	10.00	
-	2.00	-	2.50	-	3.00	(9)-Street Light Charges	-	3.00	3.00	
-	156.00	-	160.00	-	223.29	<b>TOTAL OF 800(1)(9)'A'</b>	-	<b>180.00</b>	<b>180.00</b>	
						(9)-Grants-in-aid				
						<b>B - EDUCATION</b>				
						(1)-Salary				
-	-	15.15	64.73	15.15	92.60	(a)-Pay	16.00	100.00	116.00	
-	-	14.65	61.74	14.65	93.00	(b)-D.A.	20.00	92.00	112.00	
-	-	5.40	32.90	5.40	32.90	(c)-Other Allowances	9.30	25.00	34.30	
-	-	35.20	159.37	35.20	218.50	<b>TOTAL OF SALARY</b>	<b>45.30</b>	<b>217.00</b>	<b>262.30</b>	
-	-	8.64	-	8.64	-	(2)-Wages	9.00	-	9.00	
-	-	0.40	-	0.40	2.63	(3)-Travelling Expenses	1.00	-	1.00	
-	-	5.00	-	5.00	-	(4)-Building	4.00	-	4.00	
-	-	4.00	-	4.00	-	(5)-Qualitative Improvement	5.00	-	5.00	
-	-	2.52	-	2.52	-	(6)-Text Book	3.00	-	3.00	
-	-	0.54	10.91	0.54	10.91	(7)-Other Charges	1.00	3.00	4.00	
-	-	56.30	170.28	56.30	232.04	<b>TOTAL OF 800(1)(9)'B'</b>	<b>68.30</b>	<b>220.00</b>	<b>288.30</b>	

**DEMAND NO. 31**  
**DISTRICT COUNCIL**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised Estimate	Estimate	Estimate	Sector 'B'-Social Services	Budget Estimate		
1993-94	1994-95	1994-95	1994-95	1994-95	1994-95	Major Head:2225-Welfare of SC/ST & Other Backward Classes	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:80-General	Plan	Non-Plan	Total
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Lai District Council			
						(14)-Minor Works			
54.00	-	-	-	-	-	(1)-Rural Communication	-	-	-
8.00	-	-	-	-	-	(2)-Sanitation	-	-	-
7.50	-	-	-	3.80	-	(3)-Water Supply	3.80	-	3.80
20.00	-	32.50	-	32.50	-	(4)-Forests	32.50	-	32.50
30.00	-	34.00	-	34.00	-	(5)-Arts & Culture	37.00	-	37.00
46.50	-	51.50	-	60.00	-	(6)-Rural Development	65.00	-	65.00
45.00	-	53.20	0.22	57.50	0.22	(7)-Agriculture & Horticulture	57.50	-	57.50
8.00	-	10.90	-	12.30	-	(8)-Soil Conservation	12.00	-	12.00
20.00	-	-	-	-	-	(9)-Community Project	-	-	-
20.00	-	24.60	-	25.50	-	(10)-Social Welfare	24.70	-	24.70
8.00	-	6.00	-	10.60	-	(11)-Animal Husbandry	10.50	-	10.50
8.00	-	12.50	0.60	12.50	0.60	(12)-Industries	12.50	-	12.50
-	-	19.80	-	25.00	-	(13)-Public Health Engineering	25.00	-	25.00
-	-	4.00	-	4.00	-	(14)-Sericulture	4.00	-	4.00
-	-	20.50	-	24.60	-	(15)-Local Administration	24.60	-	24.60
-	-	4.20	-	15.00	-	(16)-Sports & Youth Services	15.00	-	15.00
-	-	61.00	2.85	61.00	2.85	(17)-Public Works	61.00	-	61.00
-	-	-	-	-	-	(18)-Education	-	-	-
-	-	-	-	7.70	-	(19)-Cooperation	7.70	-	7.70
-	-	-	-	12.20	-	(20)-Road Transport	12.00	-	12.00
-	-	-	-	2.50	-	(21)-Fisheries	3.90	-	3.90
275.00	-	334.70	3.67	400.70	3.67	TOTAL OF 800(1)(14)	408.70	-	408.70
-	3.00	-	-	-	-	(17)-Maintenance	-	-	-
-	2.00	-	-	-	-	(1)-Rural Communication	-	-	-
-	2.00	-	-	-	-	(2)-Sanitation	-	-	-
-	2.00	-	-	-	-	(3)-Water Supply	-	-	-
-	9.00	-	-	-	-	(4)-Forests	-	-	-
-	-	-	-	-	-	TOTAL OF 800(1)(17)	-	-	-
275.00	165.00	391.00	333.95	457.00	469.00	TOTAL OF 800(1)-LAI DIST. COUNCIL	477.00	400.00	877.00



**DEMAND NO. 31  
DISTRICT COUNCIL**

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III Details of the Estimates are given below : Capital Section

Sector 'B'-Social Services (In lakhs of Rupees)

Major Head : 2225-Welfare of SC/ST & Other Backward Classes Budget Estimate 1995-96

Sub-Major Head : 80-General Plan Non-Plan Total

Minor Head : 800-Other Expenditure

Sub-Head : 800(1)-Mara District Council

(9)-Grants-in-aid

A-General

(1)-Salary

(a)-Pay

(b)-D.A.

(c)-Other Allowances

TOTAL OF SALARY

(2)-Travelling Expenses

(3)-Office Expenses

(4)-Building

(5)-Maintenance of Vehicles

(6)-V/C Renumeration

(7)-Training

(8)-Pension Contribution

(9)-Street Light Charges

(10)-Natural Calamities

TOTAL OF 800(1)(9)'A'

B. EDUCATION

(1)-Salary

(a)-Pay

(b)-D.A.

(c)-Other Allowances

TOTAL OF SALARY

(2)-Travelling Expenses

(3)-Office Expenses

(4)-Building

(6)-Qualitative Improvement

(7)-Text Book

(8)-Maintenance

(9)-Other Charges

(10)-Minor Works

TOTAL OF 800(1)(9)'B'

Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95	Plan	Non-Plan	Plan	Non-Plan				
-	40.00	-	46.00	-	53.30		(1)-Salary			
-	36.92	-	35.00	-	47.97		(a)-Pay	45.00	45.00	
-	15.56	-	16.00	-	17.00		(b)-D.A.	38.00	38.00	
-	92.48	-	97.00	-	118.27		(c)-Other Allowances	16.40	16.40	
-	5.40	-	5.60	-	5.60		TOTAL OF SALARY	99.40	99.40	
-	8.03	-	8.00	-	8.00		(2)-Travelling Expenses	6.00	6.00	
-	9.00	-	8.50	-	8.50		(3)-Office Expenses	6.00	6.00	
-	9.00	-	12.00	-	12.00		(4)-Building	7.00	7.00	
-	3.50	-	2.50	-	2.50		(5)-Maintenance of Vehicles	8.00	8.00	
-	0.60	-	0.50	-	0.50		(6)-V/C Renumeration	2.50	2.50	
-	3.19	-	7.00	-	8.99		(7)-Training	0.60	0.60	
-	3.00	-	2.90	-	2.90		(8)-Pension Contribution	3.10	3.10	
-	-	-	-	-	1.00		(9)-Street Light Charges	3.00	3.00	
-	134.20	-	144.00	-	168.26		(10)-Natural Calamities	1.00	1.00	
							TOTAL OF 800(1)(9)'A'	136.60	136.60	
							B. EDUCATION			
-	-	14.95	74.40	14.95	107.00		(1)-Salary			
-	-	12.45	61.70	12.45	97.34		(a)-Pay	20.00	108.15	123.15
-	-	5.40	27.38	5.40	42.85		(b)-D.A.	19.50	88.75	108.25
-	-	32.80	163.48	32.80	247.19		(c)-Other Allowances	12.00	18.00	30.00
-	-	0.40	1.18	0.40	1.18		TOTAL OF SALARY	51.50	214.90	266.40
-	-	-	2.45	-	2.45		(2)-Travelling Expenses	1.00	1.00	2.00
-	-	6.00	-	6.00	-		(3)-Office Expenses	-	1.00	1.00
-	-	6.00	-	6.00	-		(4)-Building	4.00	1.00	5.00
-	-	1.50	-	1.50	-		(6)-Qualitative Improvement	5.00	-	5.00
-	-	-	1.00	-	1.00		(7)-Text Book	2.00	-	2.00
-	-	0.06	0.35	0.06	0.35		(8)-Maintenance	-	-	-
-	-	-	3.00	-	3.00		(9)-Other Charges	1.00	0.50	1.50
-	-	46.76	171.46	46.76	255.17		(10)-Minor Works	-	3.00	3.00
							TOTAL OF 800(1)(9)'B'	64.50	221.40	285.90

**DEMAND NO. 31**  
**DISTRICT COUNCIL**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees		
Actuals	Budget	Estimate	Revised Estimate			Sector 'B'-Social Services	Budget Estimate		
1993-94	1994-95		1994-95			Major Head:2225-Welfare of SC/ST & Other backward classes	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:80-General	Plan	Non-Plan	Total
						Minor Head:800-Other Expdr.			
						Sub-head:800(1)-Mara District Council			
						(14)-Minor Works			
40.40	-	-	-	-	-	(1)-Rural Communication	-	5.00	5.00
14.60	-	-	-	-	-	(2)-Sanitation	-	1.00	1.00
5.00	-	3.00	-	-	-	(3)-Water Supply	5.90	1.00	6.90
23.00	-	15.00	-	15.00	-	(4)-Forests	33.30	3.00	36.30
6.50	-	7.00	-	7.00	-	(5)-Arts & Culture	18.00	-	18.00
90.50	-	132.20	-	134.20	-	(6)-Rural Development	94.00	-	94.00
25.50	-	30.00	0.17	35.35	0.17	(7)-Agriculture & Horticulture	34.20	5.00	39.20
4.50	-	5.00	-	5.70	-	(8)-Soil Conservation	4.70	-	4.70
12.00	-	-	-	-	-	(9)-Community Project	-	-	-
13.00	-	6.00	1.80	8.64	1.80	(10)-Social Welfare	11.70	1.00	12.70
5.00	-	5.00	-	7.60	-	(11)-Animal Husbandry	18.40	2.00	20.40
4.50	-	5.00	0.60	8.80	0.60	(12)-Industries	12.30	2.00	14.30
-	-	1.00	-	1.50	-	(13)-Fisheries	2.00	-	2.00
-	-	6.00	-	6.00	-	(14)-Public Health Engineering	9.00	-	9.00
-	-	0.24	-	0.24	-	(15)-Sericulture	2.30	2.00	4.30
-	-	10.00	-	19.31	-	(16)-Local Administration	27.00	-	27.00
-	-	4.00	-	7.30	-	(17)-Road Transport	7.00	-	7.00
-	-	3.00	-	25.80	-	(18)-Sport & Youth Services	22.60	-	22.60
-	-	2.00	-	2.00	-	(19)-Co-operation	1.20	-	1.20
-	-	65.80	-	65.80	-	(20)-Public Works	46.90	-	46.90
<b>244.50</b>	<b>-</b>	<b>300.24</b>	<b>2.57</b>	<b>350.24</b>	<b>2.57</b>	<b>TOTAL OF 800(1)(14)</b>	<b>350.50</b>	<b>22.00</b>	<b>372.50</b>
						(17)-Maintenance			
-	3.15	-	5.00	-	5.00	(1)-Rural Communication	-	-	-
-	2.15	-	1.00	-	1.00	(2)-Sanitation	-	-	-
-	1.00	-	1.00	-	1.00	(3)-Water Supply	-	-	-
-	1.50	-	1.00	-	1.00	(4)-Forests	-	-	-
-	7.80	-	8.00	-	8.00	<b>TOTAL OF 800(1)(17)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>244.50</b>	<b>142.00</b>	<b>347.00</b>	<b>326.03</b>	<b>397.00</b>	<b>434.00</b>	<b>TOTAL OF 800(1)-MARA DIST. COUNCIL</b>	<b>415.00</b>	<b>380.00</b>	<b>795.00</b>

**DEMAND NO. 31**  
**DISTRICT COUNCIL**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget Estimate		Revised Estimate			Sector 'B'-Social Services	Budget Estimate		
1993-94	1994-95		1994-95			Major Head: 2225-Welfare of SC/ST & Other Backward Classes	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head: 80-General	Plan	Non-Plan	Total
						Minor Head: 800-Other Expdr.			
						Sub-head: 800(1)-Chakma District Council			
						(9)-Grants-in-aid			
						<u>A - GENERAL</u>			
						(1)-Salary			
-	40.30	-	42.60	-	46.00	(a)-Pay	-	45.00	45.00
-	39.90	-	40.40	-	49.50	(b)-D.A.	-	47.00	47.00
-	22.30	-	22.50	-	22.50	(c)-Other Allowances	-	20.00	20.00
-	102.50	-	105.50	-	118.00	<b>TOTAL OF SALARY</b>	-	112.00	112.00
-	3.00	-	2.50	-	4.00	(2)-Travelling Expenses	-	3.00	3.00
-	2.00	-	2.50	-	3.00	(3)-Office Expenses	-	3.00	3.00
-	1.00	-	1.00	-	1.00	(4)-Building	-	1.00	1.00
-	3.50	-	3.00	-	20.26	(5)-Maintenance of Vehicles	-	3.00	3.00
-	3.00	-	2.00	-	4.00	(6)-V/C Renumeration	-	4.00	4.00
-	-	-	-	-	1.00	(7)-Training	-	2.00	2.00
-	-	-	0.50	-	4.00	(8)-Pension Contribution	-	2.00	2.00
-	115.00	-	117.00	-	155.26	<b>TOTAL OF 800(1)(9)'A'</b>	-	130.00	130.00
						<u>B - EDUCATION</u>			
						(1)-Salary			
-	-	7.20	14.80	8.00	16.00	(a)-Pay	9.00	16.00	25.00
-	-	5.30	10.00	9.00	12.14	(b)-D.A.	10.00	14.00	24.00
-	-	3.10	5.10	4.00	5.10	(c)-Other Allowances	4.00	7.00	11.00
-	-	15.60	29.90	21.00	33.24	<b>TOTAL OF SALARY</b>	23.00	37.00	60.00
-	-	0.20	0.20	1.00	1.50	(2)-Travelling Expenses	1.00	0.50	1.50
-	-	-	0.20	-	0.50	(3)-Training	-	0.50	0.50
-	-	2.00	1.00	3.00	2.00	(4)-Building	2.00	1.00	3.00
-	-	3.00	1.42	3.00	2.00	(5)-Qualitative Improvement	2.00	2.50	4.50
-	-	-	1.60	-	2.00	(6)-Incentive	-	2.00	2.00
-	-	2.00	1.00	2.00	2.00	(7)-Text Book	3.00	4.00	7.00
-	-	22.80	35.32	30.00	43.24	<b>TOTAL OF 800(1)(9)'B'</b>	31.00	47.50	78.50

**DEMAND NO. 31**  
**DISTRICT COUNCIL**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'B'-Social Services	Budget	Estimate	
1993-94	1994-95		1994-95			Major Head:2225-Welfare of SC/ST & Other backward classes	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:80-General	Plan	Non-Plan	Total
						Minor Head:800-Other Expdr.			
						(14)-Minor Works			
41.67	-	-	-	-	-	(1)-Rural Communication	-	-	-
7.52	-	-	-	-	-	(2)-Sanitation	-	-	-
8.74	-	2.40	-	3.00	-	(3)-Water Supply	3.00	-	3.00
8.62	-	15.00	-	15.00	-	(4)-Forests	16.00	-	16.00
10.40	-	9.15	-	10.35	-	(5)-Arts & Culture	15.00	-	15.00
12.29	-	31.10	-	32.10	-	(6)-Rural Development	30.00	-	30.00
45.27	-	33.50	0.15	34.50	0.15	(7)-Agriculture & Horticulture	40.00	1.00	41.00
4.60	-	4.80	-	5.80	-	(8)-Soil Conservation	5.00	-	5.00
35.99	-	-	-	-	-	(9)-Community Project	-	-	-
3.50	-	6.50	-	7.00	-	(10)-Social Welfare	6.00	-	6.00
2.40	-	2.50	-	3.00	-	(11)-Animal Husbandry	2.00	-	2.00
5.50	-	4.80	0.60	4.80	0.60	(12)-Industries	3.00	1.00	4.00
-	-	1.50	-	2.00	-	(13)-Fisheries	1.00	-	1.00
-	-	20.70	-	20.70	-	(14)-Public Health Engineering	20.00	-	20.00
-	-	1.15	-	1.15	-	(15)-Sericulture	2.00	-	2.00
-	-	10.50	-	11.50	-	(16)-Local Administration	10.00	-	10.00
-	-	6.40	-	6.40	-	(17)-Road Transport	7.00	-	7.00
-	-	2.20	-	2.20	-	(18)-Sport & Youth Services	2.00	-	2.00
-	-	2.50	-	3.00	-	(19)-Co-operation	3.00	-	3.00
-	-	79.50	0.75	79.50	0.75	(20)-Public Works	88.00	0.50	88.50
186.50	-	234.20	1.50	242.00	1.50	<b>TOTAL OF 800(1)(14)</b>	253.00	2.50	255.50
						(17)-Maintenance			
-	1.00	-	-	-	-	(1)-Rural Communication	-	-	-
-	1.00	-	-	-	-	(2)-Sanitation	-	-	-
-	1.00	-	-	-	-	(3)-Water Supply	-	-	-
-	1.00	-	-	-	-	(4)-Forests	-	-	-
-	4.00	-	-	-	-	<b>TOTAL OF 800(1)(17)</b>	-	-	-
186.50	119.00	257.00	153.82	272.00	200.00	<b>TOTAL OF 800(1)-CHARMA DIST.COUNCIL</b>	284.00	180.00	464.00
706.00	426.00	995.00	813.80	1126.00	1103.00	<b>TOTAL OF MAJOR HEAD : 2225</b>	1176.00	960.00	2136.00
706.00	426.00	995.00	813.80	1126.00	1103.00	<b>TOTAL OF DEMAND NO.31(VOTED)</b>	1176.00	960.00	2136.00

DEMAND NO. 32  
LABOUR & EMPLOYMENT

-216-

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	111.10	-	111.10	Sector 'B'-Social Services
Charged :	-	-	-	Major Head:2230-Labour & Employment

II. Sub-head under which this grant will be accounted for :

( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<u>01 - LABOUR</u>									
2.09	15.22	3.70	16.00	3.70	22.82	001(1)-Direction	3.70	20.00	23.70
2.98	0.81	3.85	0.45	3.85	0.45	001(2)-Administration	13.85	1.00	14.85
<u>02 - EMPLOYMENT</u>									
8.77	26.13	4.60	29.05	4.60	29.50	101(1)-Employment Exchange	4.60	28.00	32.60
<u>03 - TRAINING</u>									
14.72	18.05	17.85	19.50	17.85	21.23	101(1)-Industrial Trg.Inst.	17.85	21.00	38.85
28.56	60.21	30.00	65.00	30.00	74.00	TOTAL OF MAJOR HEAD:2230 (P & NP)	40.00	70.00	110.00
<u>03 - TRAINING</u>									
3.66	-	0.10	-	0.10	-	101(1)-Industrial Trg.Inst.CSS	0.10	-	0.10
-	-	1.00	-	14.78	-	101(2)-Vocational Trg. Inst. for Schedule Tribes CSS	1.00	-	1.00
3.66	-	1.10	-	14.88	-	TOTAL OF C.S.S.	1.10	-	1.10
28.56	60.21	30.00	65.00	30.00	74.00	TOTAL OF PLAN & NON-PLAN	40.00	70.00	110.00
32.22	60.21	31.10	65.00	44.88	74.00	TOTAL OF DEMAND NO.32 (VOTED)	41.10	70.00	111.10

**DEMAND NO. 32**  
**LABOUR & EMPLOYMENT**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2230-Labour & Employment	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:01-Labour	Plan	Non-Plan	Total
						Minor Head:001-Direction & Admn.			
						Sub-head:001(1)-Direction			
						(1)-Salary			
0.22	5.04	1.02	5.34	1.02	8.00	(a)-Pay	1.02	6.15	7.17
0.21	5.02	0.82	5.15	0.82	6.89	(b)-D.A.	0.82	7.74	8.56
0.11	1.16	0.21	1.51	0.21	1.60	(c)-Other Allowances	0.21	1.60	1.81
<b>0.54</b>	<b>11.22</b>	<b>2.05</b>	<b>12.00</b>	<b>2.05</b>	<b>16.49</b>	<b>TOTAL OF SALARY</b>	<b>2.05</b>	<b>15.49</b>	<b>17.54</b>
-	0.30	-	0.30	-	0.33	(2)-Wages	-	0.33	0.33
0.25	0.50	0.20	0.50	0.20	0.55	(3)-Travelling Expenses	0.20	0.50	0.70
0.92	1.00	1.00	2.00	1.00	3.91	(4)-Office Expenses	1.00	2.18	3.18
-	0.20	-	0.20	-	0.20	(5)-Professional Charges	-	-	-
-	0.10	-	0.10	-	0.12	(8)-Advertisement	-	0.20	0.20
-	0.80	-	0.40	-	0.40	(14)-Minor Works	-	0.30	0.30
-	0.80	-	0.20	-	0.21	(17)-Maintenance	-	0.30	0.30
0.38	0.30	0.45	0.30	0.45	0.61	(26)-Other Charges	0.45	0.70	1.15
<b>2.09</b>	<b>15.22</b>	<b>3.70</b>	<b>16.00</b>	<b>3.70</b>	<b>22.82</b>	<b>TOTAL OF 001(1)</b>	<b>3.70</b>	<b>20.00</b>	<b>23.70</b>
						Sub-head:001(2)-Administration			
						(1)-Salary			
0.41	0.08	0.82	0.09	0.82	0.09	(a)-Pay	1.51	0.20	1.71
0.40	0.07	0.66	0.08	0.66	0.08	(b)-D.A.	1.69	0.21	1.90
0.18	0.05	0.17	0.03	0.17	0.03	(c)-Other Allowances	0.78	0.14	0.92
<b>0.99</b>	<b>0.20</b>	<b>1.65</b>	<b>0.20</b>	<b>1.65</b>	<b>0.20</b>	<b>TOTAL OF SALARY</b>	<b>3.98</b>	<b>0.55</b>	<b>4.53</b>
-	0.10	-	0.05	-	0.05	(3)-Travelling Expenses	0.40	0.05	0.45
1.61	0.30	1.50	0.10	1.50	0.10	(4)-Office Expenses	4.25	0.40	4.65
-	-	0.50	-	0.50	-	(6)-Rents	0.50	-	0.50
-	0.11	-	0.10	-	0.10	(8)-Advertisement	0.50	-	0.50
0.38	0.10	0.20	-	0.20	-	(26)-Other Charges	4.22	-	4.22
<b>2.98</b>	<b>0.81</b>	<b>3.85</b>	<b>0.45</b>	<b>3.85</b>	<b>0.45</b>	<b>TOTAL OF 001(2)</b>	<b>13.85</b>	<b>1.00</b>	<b>14.85</b>
						Sub-Major Head:02-Employment			
						Minor Head:101-Employment Services			
						Sub-head:101(1)-Employment Exchange			
						(1)-Salary			
-	10.05	0.27	10.47	0.27	10.47	(a)-Pay	0.65	9.50	10.15
-	9.70	0.22	9.94	0.22	10.00	(b)-D.A.	0.66	10.20	10.86
-	2.00	0.06	2.59	0.06	2.85	(c)-Other Allowances	0.19	2.39	2.58
<b>-</b>	<b>21.75</b>	<b>0.55</b>	<b>23.00</b>	<b>0.55</b>	<b>23.32</b>	<b>TOTAL OF SALARY</b>	<b>1.50</b>	<b>22.09</b>	<b>23.59</b>

**DEMAND NO. 32**  
**LABOUR & EMPLOYMENT**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2230-Labour & Employment	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:02-Employment	Plan	Non-Plan	Total
						Minor Head:101-Employment Services			
						Sub-head:101(1)-Employment Exchange			
-	0.30	-	0.50	-	0.62	(2)-Wages	-	0.50	0.50
-	0.85	0.30	0.80	0.30	0.80	(3)-Travelling Expenses	0.30	0.60	0.90
1.00	1.41	1.50	3.20	1.50	3.20	(4)-Office Expenses	1.00	3.20	4.20
-	1.30	-	1.00	-	1.00	(6)-Rents	-	1.01	1.01
-	0.52	0.40	0.55	0.40	0.56	(8)-Advertisement	0.40	0.40	0.80
7.33	-	-	-	-	-	(14)-Minor Works	-	-	-
-	-	1.85	-	1.85	-	(17)-Maintenance	1.00	-	1.00
0.44	-	-	-	-	-	(26)-Other Charges	0.40	0.20	0.60
<b>8.77</b>	<b>26.13</b>	<b>4.60</b>	<b>29.05</b>	<b>4.60</b>	<b>29.50</b>	<b>TOTAL OF 101(1)</b>	<b>4.60</b>	<b>28.00</b>	<b>32.60</b>
						Sub-Major Head:03-Training			
						Minor Head:101-Industrial Trg. Inst.			
						Sub-head:101(1)-Training Inst.			
						(1)-Salary			
0.94	5.20	2.77	5.84	2.77	6.14	(a)-Pay	2.01	5.74	7.75
0.92	5.00	2.22	5.65	2.22	6.54	(b)-D.A.	2.07	6.30	8.37
0.38	1.00	0.56	1.51	0.56	1.51	(c)-Other Allowances	1.71	1.96	3.67
<b>2.24</b>	<b>11.20</b>	<b>5.55</b>	<b>13.00</b>	<b>5.55</b>	<b>14.19</b>	<b>TOTAL OF SALARY</b>	<b>5.79</b>	<b>14.00</b>	<b>19.79</b>
-	0.50	-	0.30	-	0.30	(2)-Wages	0.36	0.30	0.66
0.22	0.30	0.10	0.30	0.10	0.30	(3)-Travelling Expenses	0.10	0.30	0.40
-	1.30	0.80	1.30	0.80	1.30	(4)-Office Expenses	0.80	1.30	2.10
0.07	-	-	-	-	-	(5)-Professional Charges	0.10	0.20	0.30
2.91	3.00	3.41	3.00	3.41	3.54	(10)-Scholarship/Stipend	3.96	2.90	6.86
-	0.40	-	0.30	-	0.30	(14)-Minor Works	-	0.30	0.30
7.46	1.00	7.59	1.00	7.59	1.00	(15)-Machinery & Equipment	6.00	1.00	7.00
-	-	-	-	-	-	(17)-Maintenance	-	0.40	0.40
1.82	0.35	0.40	0.30	0.40	0.30	(26)-Other Charges	0.74	0.30	1.04
<b>14.72</b>	<b>18.05</b>	<b>17.85</b>	<b>19.50</b>	<b>17.85</b>	<b>21.23</b>	<b>TOTAL OF 101(1)</b>	<b>17.85</b>	<b>21.00</b>	<b>38.85</b>
<b>28.56</b>	<b>60.21</b>	<b>30.00</b>	<b>65.00</b>	<b>30.00</b>	<b>74.00</b>	<b>TOTAL OF 2230-PLAN &amp; NON-PLAN</b>	<b>40.00</b>	<b>70.00</b>	<b>110.00</b>

**DEMAND NO. 32**  
**LABOUR & EMPLOYMENT**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2230-Labour & Employment	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:03-Training	Plan	Non-Plan	Total
						Minor Head:101-Industrial Training Institute			
						Sub-head:101(1)-Industrial Trg. Inst. C.S.S.			
3.66	-	0.10	-	0.10	-	(15)-Machinery & Equipment	0.10	-	0.10
3.66	-	0.10	-	0.10	-	TOTAL OF 101(1) - C.S.S.	0.10	-	0.10
						Sub-head:101(2)-Vocational Trg.Inst.for Schedule Tribes CSS			
-	-	0.30	-	0.30	-	(2)-Wages	0.10	-	0.10
-	-	-	-	0.80	-	(3)-Travelling Expenses	0.20	-	0.20
-	-	0.10	-	0.96	-	(4)-Office Expenses	0.20	-	0.20
-	-	0.10	-	0.42	-	(10)-Scholarship/Stipend	0.10	-	0.10
-	-	0.40	-	4.43	-	(14)-Minor Works	0.10	-	0.10
-	-	0.10	-	6.30	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	-	-	1.57	-	(26)-Other Charges	0.20	-	0.20
-	-	1.00	-	14.78	-	TOTAL OF 101(2) - C.S.S.	1.00	-	1.00
3.66	-	1.10	-	14.88	-	TOTAL OF C.S.S.	1.10	-	1.10
28.56	60.21	30.00	65.00	30.00	74.00	TOTAL OF PLAN & NON-PLAN	40.00	70.00	110.00
32.22	60.21	31.10	65.00	44.88	74.00	TOTAL OF DEMAND NO.32 (VOTED)	41.10	70.00	111.10



DEMAND NO. 33  
SOCIAL WELFARE

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I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	494.80	-	494.80	Sector 'B' Social Services
Charged	-	-	-	Major Head : 2235-Social Security & Welfare

II Sub-Head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
26.66	83.68	20.15	69.36	28.05	83.06	001(1)-Direction	24.65	72.20	96.85
-	20.04	-	21.00	-	21.00	001(2)-Administration	-	24.30	24.30
3.04	19.10	-	18.35	-	18.35	101(1)-Education & Social Welfare of Handicapped	-	17.70	17.70
-	5.48	-	4.77	-	4.77	101(2)-Trg. cum Production of handicapped	-	5.30	5.30
-	3.79	0.05	3.83	0.05	3.83	101(3)-Hostel for Handicapped Persons	0.10	4.00	4.10
3.32	25.91	3.32	26.11	3.32	26.11	102(1)-Child Welfare	0.05	26.10	26.15
-	26.55	-	29.10	-	29.10	102(2)-Administration of ICDS	-	31.40	31.40
1.97	0.60	1.97	0.60	1.97	0.60	103(1)-Women's Welfare	0.75	0.60	1.35
-	9.78	-	9.40	-	9.40	103(2)-Residential Inst & Training Centre	-	10.10	10.10
3.96	-	4.20	-	4.20	-	103(3)-S.I.T. in Women & Girls Act	4.20	-	4.20
5.49	-	6.30	-	10.78	-	103(4)-Protective Home	6.30	-	6.30
-	2.15	-	4.00	-	4.00	104(1)-Old Age Home	-	4.20	4.20
8.74	-	11.15	-	16.70	-	106(1)-Remand Home	11.35	-	11.35
3.50	-	3.50	-	3.50	-	106(2)-Special/Approved School	3.50	-	3.50
1.42	-	2.03	-	2.03	-	106(3)-Childrens' Court	2.00	-	2.00
1.54	-	2.10	-	2.10	-	106(4)-Special Services in Jails	2.10	-	2.10

DEMAND NO. 33  
SOCIAL WELFARE

-221-

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	494.80	-	494.80	Sector 'B' Social Services
Charged	-	-	-	Major Head : 2235-Social Security & Welfare

II Sub-Head under which this grant will be accounted for : (In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
0.10	-	0.23	-	0.23	-	-	-	-
						106(5)-Probation of Offenders Act		
20.31	-	25.00	-	25.00	-	25.00	-	25.00
-	1.35	-	3.48	-	3.48	200(1)-Trg. Production for ICDS		
						TOTAL OF MAJOR HEAD : 2235		
80.05	198.43	80.00	190.00	97.93	203.70	PLAN & NON-PLAN		280.00
30.23	-	1.00	-	20.00	-	001(1)-Direction (CSS)		1.00
16.29	-	1.00	-	20.00	-	001(2)-Administration (CSS)		1.00
225.47	-	1.00	-	310.00	-	001(3)-Administration (CSS)		1.00
6.95	-	0.40	-	3.48	-	200(1)-Training Programme for ICDS (CSS)		0.40
-	-	0.10	-	0.50	-	101(1)-Welfare of Handi-capped (CSS)		0.10
-	-	0.10	-	0.50	-	102(1)-Child Welfare (CSS)		0.10
-	-	0.10	-	36.43	-	106(1)-Remand/Observation Home (CSS)		0.10
-	-	0.10	-	24.05	-	106(2)-Certified School (CSS)		0.10
-	-	-	-	10.00	-	106(6)-De-addiction Centre(CSS)		1.00
						TOTAL OF MAJOR HEAD :		
278.94	-	3.80	-	424.96	-	2235 (CSS)		4.80

DEMAND NO. 33  
SOCIAL WELFARE

-222-

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	494.80	-	494.80	Sector 'B'Social Services
Charged	-	-	-	Major Head : 2236-Nutrition

II Sub-Head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
-	16.41	-	14.00	-	14.00	001(1)-Direction	-	14.60	14.60
108.08	52.92	112.76	56.00	95.51	62.30	101(1)-Special Nutrition Programme	134.50	60.40	194.90
-	-	0.50	-	0.50	-	101(2)-Diet Survey	-	-	-
-	-	1.74	-	1.74	-	102(1)-Community Food & Nutrition	0.50	-	0.50
<u>108.08</u>	<u>69.33</u>	<u>115.00</u>	<u>70.00</u>	<u>97.75</u>	<u>76.30</u>	<u>TOTAL OF MAJOR HEAD 2236</u>	<u>135.00</u>	<u>75.00</u>	<u>210.00</u>
<u>188.13</u>	<u>267.76</u>	<u>195.00</u>	<u>260.00</u>	<u>195.68</u>	<u>280.00</u>	<u>TOTAL OF DEMAND NO.33</u>	<u>215.00</u>	<u>275.00</u>	<u>490.00</u>
<u>467.07</u>	<u>267.76</u>	<u>198.80</u>	<u>260.00</u>	<u>620.64</u>	<u>280.00</u>	<u>PLAN &amp; NON-PLAN</u>	<u>215.00</u>	<u>275.00</u>	<u>490.00</u>
						<u>TOTAL OF DEMAND NO. 33</u>			
						<u>(VOTED)</u>	<u>219.80</u>	<u>275.00</u>	<u>494.80</u>

III Details of the Estimate given below :

Revenue Section						Sector 'B' Social Services (In lakhs of Rupees)			
Actuals Budget Estimate Revised Estimate						Major Head : 2235-Social Security & Welfare			
1993-94		1994-95		1994-95		Sub-Major Head : 02-Social Welfare			1995-96
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Minor Head : 001-Direction & Administration			
						Sub-head : 001(1)-Direction			
						(1)-Salary			
-	7.00	0.07	7.83	0.07	7.85	(a)-Pay	0.05	7.90	7.95
-	5.30	0.05	6.37	0.05	7.45	(b)-D.A.	0.05	8.70	8.75
-	4.00	0.03	3.30	0.03	3.40	(c)-Other Allowances	0.05	5.40	5.45
-	16.30	0.15	17.50	0.15	18.70	TOTAL OF SALARY	0.15	22.00	22.15
-	0.22	-	0.30	-	0.30	(2)-Wages	-	0.30	0.30
-	0.39	-	0.60	-	0.70	(3)-Travelling Expenses	-	0.60	0.60
-	4.71	-	5.00	-	6.40	(4)-Office Expenses	-	5.20	5.20
-	1.18	-	1.18	-	1.18	(6)-Rents	-	1.20	1.20
						(9)-Grants-in-aid			
15.50	10.00	-	8.00	-	9.00	(a)-Grants to MSSWAB	-	8.00	8.00
5.50	14.60	15.50	13.50	23.40	13.00	(b)-Grants to Poor Destitute	15.50	13.50	29.00
5.66	13.50	-	9.00	-	16.50	(c)-Grants to Voluntary Organisation	-	8.00	8.00
-	16.70	-	9.00	-	9.00	(d)-Grants to Handicapped Persons	-	6.00	6.00
-	3.50	-	3.50	-	5.50	(e)-Councelling	4.00	5.50	9.50
-	-	4.50	-	4.50	-	(f)-Socio-Economic Programme	-	-	-
-	-	-	0.10	-	0.10	(10)-Scholarship	-	0.10	0.10
-	-	-	0.48	-	0.48	(14)-Minor Works	5.00	0.30	5.30
-	0.19	-	0.20	-	0.20	(15)-Machinery & Equipment	-	0.50	0.50
-	1.18	-	0.50	-	0.50	(17)-Maintenance	-	0.50	0.50
-	1.21	-	0.50	-	1.50	(26)-Other Charges	-	0.50	0.50
26.66	83.68	20.15	69.36	28.05	83.06	TOTAL OF 001(1)	24.65	72.20	96.85



III Details of the Estimate given below :

Revenue Section						Sector 'B' Social Services (In lakhs of Rupees)			
Actuals	Budget	Estimate	Revised Estimate			Major Head : 2235-Social Security & Welfare	Budget Estimate		
1993-94	1994-95		1994-95			Sub-Major Head : 02-Social Welfare	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 001-Direction & Administration	Plan	Non-Plan	Total
						Sub-head : 101(2)-Training-cum-Production of Handicapped Women			
						(1)-Salary			
-	0.80	-	0.91	-	0.91	(a)-Pay	-	0.90	0.90
-	0.74	-	0.75	-	0.75	(b)-D.A.	-	0.95	0.95
-	0.50	-	0.54	-	0.54	(c)-Other Allowances	-	0.80	0.80
-	2.04	-	2.20	-	2.20	TOTAL OF SALARY	-	2.65	2.65
-	-	-	0.02	-	0.02	(3)-Travelling Expenses	-	0.10	0.10
-	0.10	-	0.10	-	0.10	(4)-Office Expenses	-	0.10	0.10
-	0.72	-	0.80	-	0.80	(6)-Rents	-	0.80	0.80
-	0.35	-	0.45	-	0.45	(10)-Scholarship/Stipend	-	0.45	0.45
-	0.25	-	0.20	-	0.20	(15)-Machinery & Equipment	-	0.20	0.20
-	2.02	-	1.00	-	1.00	(19)-Materials & Supply	-	1.00	1.00
-	5.48	-	4.77	-	4.77	TOTAL OF 102(2)	-	5.30	5.30
						Sub-Head : 101(3)-Hostel for Handicapped Persons			
						(1)-Salary			
-	1.03	-	0.48	-	0.48	(a)-Pay	0.03	0.50	0.53
-	-	-	0.46	-	0.46	(b)-D.A.	0.05	0.45	0.50
-	-	-	0.36	-	0.36	(c)-Other Allowances	0.02	0.40	0.42
-	1.03	-	1.30	-	1.30	TOTAL OF SALARY	0.10	1.35	1.45
-	0.01	-	0.03	-	0.03	(3)-Travelling Expenses	-	0.05	0.05
-	0.09	-	0.18	-	0.18	(4)-Office Expenses	-	0.20	0.20
-	-	-	0.12	-	0.12	(6)-Rents	-	0.10	0.10
-	0.10	-	0.10	-	0.10	(15)-Machinery & Equipment	-	0.10	0.10
-	2.04	-	2.00	-	2.00	(19)-Material & Supply	-	2.10	2.10
-	0.52	0.05	0.10	0.05	0.10	(26)-Other Charges	-	0.10	0.10
-	3.79	0.05	3.23	0.05	3.83	TOTAL OF 101(3)	0.10	4.00	4.10

II Details of the Estimate given below :

Revenue Section						Sector 'B' Social Services (In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Major Head : 2235-Social Security & Welfare			
1993-94		1994-95		1994-95		Sub-Major Head : 02-Social Welfare		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
	3.50	-	3.51	-	3.51	(2)-Wages	-	-	-
0.10	-	0.10	-	0.10	-	(4)-Office Expenses	-	-	-
						(9)-Grants-in-aid			
0.22	6.30	-	6.30	-	6.30	(a)-Grants to pre for const/ Teaching Equipment	-	6.30	6.30
3.00	9.00	0.20	10.00	0.20	10.00	(b)-Asst. to Motherless Babies Home Destitute	-	10.00	10.00
-	5.31	3.02	4.50	3.02	4.50	(c)-Grants to Voluntary Orgn. for cratch day care Centre	-	8.00	8.00
-	-	-	-	-	-	(d)-Grants to Mizoram State Council of Child Welfare	0.05	-	0.05
-	-	-	0.80	-	0.80	(26)-Other Charges			
-	1.80	-	1.00	-	1.00	(a)-Child Camper	-	0.80	0.80
						(b)-Library-cum-Preventional Centre	-	1.00	1.00
<b>3.32</b>	<b>25.91</b>	<b>3.32</b>	<b>26.11</b>	<b>3.32</b>	<b>26.11</b>	<b>TOTAL OF 102(1)</b>	<b>0.05</b>	<b>26.10</b>	<b>26.15</b>

SOCIAL WELFARE

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate

1993-94 1994-95 1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section

Sector 'B' Social Services (In lakhs of Rupees)

Major Head : 2235-Social Security &amp; Welfare Budget Estimate

Sub-Major Head : 02-Social Welfare 1995-96

Minor Head : 102-Child Welfare Plan Non-Plan Total

Sub-head : 102(2)-Administration ICDS

-	10.39	-	4.82	-	4.82	(1)-Salary	-	-	-	
-	0.54	-	4.00	-	4.00	(a)-Pay	-	4.50	4.50	
-	-	-	3.18	-	3.18	(b)-D.A.	-	4.65	4.65	
-	-	-	3.18	-	3.18	(c)-Other Allowances	-	4.50	4.50	
-	10.93	-	12.00	-	12.00	TOTAL OF SALARY	-	13.65	13.65	
-	1.97	-	2.30	-	2.30	(3)-Travelling Expenses	-	2.40	2.40	
-	3.03	-	3.70	-	3.70	(4)-Office Expenses	-	3.70	3.70	
-	0.49	-	0.90	-	0.90	(6)-Rents	-	0.90	0.90	
-	-	-	-	-	-	(14)-Minor Works	-	0.05	0.05	
-	0.35	-	0.40	-	0.40	(15)-Machinery & Equipment	-	0.40	0.40	
-	0.81	-	0.80	-	0.80	(19)-Materials & Supply	-	0.80	0.80	
-	8.97	-	9.00	-	9.00	(26)-Other Charges	-	9.50	9.50	
-	26.55	-	29.10	-	29.10	TOTAL OF 102(2)	-	31.40	31.40	
							Minor Head : 103 Women's Welfare			
							Sub-Head : 103(1)-Women's Welfare			
							(1)-Salary			
-	-	0.08	-	0.08	-	(a)-Pay	-	-	-	
-	-	0.07	-	0.07	-	(b)-D.A.	-	-	-	
-	-	0.05	-	0.05	-	(c)-Other Allowances	-	-	-	
-	-	0.20	-	0.20	-	TOTAL OF SALARY	-	-	-	
0.37	-	0.20	-	0.20	-	(4)-Office Expenses	-	-	-	
0.23	-	0.32	-	0.32	-	(6)-Rents	0.75	-	0.75	
0.56	-	0.30	-	0.30	-	(15)-Machinery & Equipment	-	-	-	
0.46	-	0.50	-	0.50	-	(19)-Materials & Supply	-	-	-	
0.35	0.60	0.45	0.60	0.45	0.60	(26)-Other Charges	-	0.60	0.60	
1.97	0.60	1.97	0.60	1.97	0.60	TOTAL OF 103(1)	0.75	0.60	1.35	



IF Details of the Estimate given below :

Actuals      Budget Estimate      Revised Estimate

1993-94      1994-95      1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section

Sector 'D' Social Services (In lakhs of Rupees)

Major Head : 2235-Social Security Budget Estimate

& Welfare

Sub-Major Head : 02-Social Welfare 1995-96

Minor Head : 103-Women Plan Non-Plan Total

Welfare

Sub-head : 103(2)-Residential Inst. &

Training Centre

(1)-Salary

-	1.28	-	1.78	-	1.78	(a)-Pay	-	1.50	1.50
-	2.00	-	1.49	-	1.49	(b)-D.A.	-	1.60	1.60
-	1.00	-	0.93	-	0.93	(c)-Other Allowances	-	1.50	1.50
-	4.28	-	4.20	-	4.20	TOTAL OF SALARY	-	4.60	4.60
-	-	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.20	0.20
-	1.20	-	1.20	-	1.20	(4)-Office Expenses	-	1.30	1.30
-	1.20	-	1.20	-	1.20	(6)-Rents	-	1.20	1.20
-	0.10	-	0.10	-	0.10	(15) Machinery & Equipment	-	0.10	0.10
-	2.50	-	2.20	-	2.20	(19)-Material & Supply	-	2.30	2.30
-	0.50	-	0.30	-	0.30	(26)-Other Charges	-	0.40	0.40
-	9.78	-	9.40	-	9.40	TOTAL OF 103(2)	-	10.10	10.10

Sub-Head : 103(3)-S.I.T in Women & Girls Act

(1)-Salary

1.50	-	1.74	-	1.74	-	(a)-Pay	1.75	-	1.75
1.34	-	1.40	-	1.40	-	(b)-D.A.	1.50	-	1.50
1.00	-	0.86	-	0.86	-	(c)-Other Allowances	0.85	-	0.85
3.84	-	4.00	-	4.00	-	TOTAL OF SALARY	4.10	-	4.10
0.05	-	0.05	-	0.05	-	(3)-Travelling Expenses	0.05	-	0.05
0.03	-	0.05	-	0.05	-	(4)-Office Expenses	-	-	-
0.01	-	0.05	-	0.05	-	(19)-Materials & Supply	-	-	-
0.03	-	0.05	-	0.05	-	(26)-Other Charges	0.05	-	0.05
3.96	-	4.20	-	4.20	-	TOTAL OF 103(3)	4.20	-	4.20

III Details of the Estimate given below :

Revenue Section						Sector 'B' Social Services (In lakhs of Rupees)				
Actuals						Major Head : 2235-Social Security & Welfare				
Budget Estimate						Sub-Major Head : 02-Social Welfare				
Revised Estimate						Minor Head : 103-Women Welfare				
1993-94						1995-96				
1994-95		1994-95		1994-95		Plan		Non-Plan		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Sub-head : 103(4)-Protective Home				
						(1)-Salary				
1.00	-	1.55	-	1.55	-	(a)-Pay	1.55	-		1.55
1.00	-	1.20	-	1.20	-	(b)-D.A.	1.20	-		1.20
0.44	-	0.45	-	0.45	-	(c)-Other Allowances	0.45	-		0.45
2.44	-	3.20	-	3.20	-	TOTAL OF SALARY	3.20	-		3.20
-	-	0.20	-	0.20	-	(2)-Wages	0.35	-		0.35
0.33	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-		0.10
0.70	-	0.40	-	1.23	-	(4)-Office Expenses	0.40	-		0.40
0.45	-	0.50	-	4.15	-	(14)-Minor Works	0.35	-		0.35
0.37	-	0.20	-	0.20	-	(15)-Machinery & Equipment	0.20	-		0.20
1.00	-	1.40	-	1.40	-	(19)-Materials & Supply	1.40	-		1.40
0.20	-	0.30	-	0.30	-	(26)-Other Charges	0.30	-		0.30
5.49	-	6.30	-	10.78	-	TOTAL OF 103(4)	6.30	-		6.30

III Details of the Estimate given below :

Actuals      Budget Estimate      Revised Estimate  
1993-94      1994-95      1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section  
Sector 'B' Social Services (In Lakhs of Rupees)  
Major Head : 2205-Social Security & Welfare Budget Estimate  
Sub-Major Head : 02-Social Welfare 1995-96  
Minor Head : 104-Welfare of Aged Information & Destitute  
Sub-head : 104(1)-Old Age Home

-	0.60	-	1.00	-	1.00	(1)-Salary	-			
-	0.50	-	0.90	-	0.90	(a)-Pay	-	0.90	0.90	
-	0.14	-	0.60	-	0.60	(b)-D.A.	-	0.90	0.90	
-	1.24	-	2.50	-	2.50	(c)-Other Allowances	-	0.80	0.80	
							TOTAL OF SALARY	-	2.60	2.60
-	-	-	0.05	-	0.05	(3)-Travelling Expenses	-	0.05	0.05	
-	0.15	-	0.30	-	0.30	(4)-Office Expenses	-	0.35	0.35	
-	-	-	-	-	-	(14)-Minor Works	-	0.05	0.05	
-	-	-	0.05	-	0.05	(15)-Machinery & Equipment	-	0.05	0.05	
-	0.63	-	0.70	-	0.70	(19)-Materials & Supply	-	0.70	0.70	
-	0.13	-	0.40	-	0.40	(26)-Other Charges	-	0.40	0.40	
-	2.15	-	4.00	-	4.00	TOTAL OF 104(1)	-	4.20	4.20	

SOCIAL WELFARE

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'B' Social Services						Budget Estimate			
Major Head : 2235-Social Security & Welfare									
Sub-Major Head : 02-Social Welfare						1995-96			
Minor Head : 106-Correctional Services						Plan	Non-Plan	Total	
Sub-head : 106(1)-Remand Home									
1993-94		1994-95		1994-95					
Actuals	Budget Estimate	Revised Estimate							
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
2.04	-	2.60	-	2.60	-	(1)-Salary			
2.00	-	2.25	-	2.25	-	(a)-Pay	2.60	-	2.60
2.00	-	1.65	-	1.65	-	(b)-D.A.	2.25	-	2.25
						(c)-Other Allowances	1.65	-	1.65
6.04	-	6.50	-	6.50	-	TOTAL OF SALARY	6.50	-	6.50
-	-	-	-	-	-	(2)-Wages	0.15	-	0.15
0.09	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
0.45	-	0.55	-	2.10	-	(4)-Office Expenses	0.55	-	0.55
0.20	-	-	-	4.00	-	(14)-Minor Works	0.05	-	0.05
0.20	-	0.30	-	0.30	-	(15)-Machinery & Equipment	0.30	-	0.30
0.06	-	0.30	-	0.30	-	(16)-Motor Vehicles	0.30	-	0.30
1.50	-	3.20	-	3.20	-	(19)-Materials & Supply	3.20	-	3.20
0.20	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20
8.74	-	11.15	-	16.70	-	TOTAL OF 106(1)	11.35	-	11.35

III Details of the Estimate given below :

Actuals      Budget Estimate      Revised Estimate

1993-94                      1994-95                      1994-95  
Plan Non-Plan      Plan Non-Plan      Plan Non-Plan

Revenue Section  
Sector 'B' Social Services      (In lakhs of Rupees)  
Major Head : 2235-Social Security & Welfare      Budget Estimate  
Sub-Major Head : 02-Social Welfare      1995-96  
Minor Head : 106-Correctional Services      Plan Non-Plan Total  
Sub-head : 106(2)-Special/Approved School

1.50	-	1.20	-	1.20	-	(1)-Salary			
1.00	-	1.10	-	1.10	-	(a)-Pay	1.20	-	1.20
0.50	-	0.80	-	0.80	-	(b)-D.A.	1.10	-	1.10
3.00	-	3.10	-	3.10	-	(c)-Other Allowances	0.80	-	0.80
						TOTAL OF SALARY	3.10	-	3.10
0.10	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
0.10	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
0.30	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20
3.50	-	3.50	-	3.50	-	TOTAL OF 106(2)	3.50	-	3.50
						Sub-Head : 106(3)-Childrens' Court			
0.50	-	0.90	-	0.90	-	(1)-Salary			
0.50	-	0.75	-	0.75	-	(a)-Pay	0.90	-	0.90
0.42	-	0.35	-	0.35	-	(b)-D.A.	0.70	-	0.70
1.42	-	2.00	-	2.00	-	(c)-Other Allowances	0.35	-	0.35
						TOTAL OF SALARY	1.95	-	1.95
-	-	-	-	-	-	(3)-Travelling Expenses	0.05	-	0.05
-	-	0.03	-	0.03	-	(4)-Office Expenses	-	-	-
1.42	-	2.03	-	2.03	-	TOTAL OF 106(3)	2.00	-	2.00

III Details of the Estimate given below :

Actuals      Budget Estimate      Revised Estimate  
1993-94      1994-95      1994-95  
Plan Non-Plan      Plan Non-Plan      Plan Non-Plan

Revenue Section  
Sector 'B' Social Services (In lakhs of Rupees)  
Major Head : 2235-Social Security & Welfare      Budget Estimate  
Sub-Major Head : 02-Social Welfare      1995-96  
Minor Head : 106-Correctional Services      Plan Non-Plan Total  
Sub-head : 106(4)-Social Services in Jails

						(1)-Salary			
0.54	-	0.90	-	0.90	-	(a)-Pay	0.90	-	0.90
0.50	-	0.75	-	0.75	-	(b)-D.A.	0.80	-	0.80
0.50	-	0.35	-	0.35	-	(c)-Other Allowances	0.35	-	0.35
1.54	-	2.00	-	2.00	-	TOTAL OF SALARY	2.05	-	2.05
-	-	0.05	-	0.05	-	(3)-Travelling Expenses	-	-	-
-	-	0.05	-	0.05	-	(4)-Office Expenses	0.05	-	0.05
1.54	-	2.10	-	2.10	-	TOTAL OF 106(4)	2.10	-	2.10
						Sub-Head : 106(5)-Probation of Offender Act			
						(1)-Salary			
-	-	0.06	-	0.06	-	(a)-Pay	-	-	-
-	-	0.04	-	0.04	-	(b)-D.A.	-	-	-
-	-	0.03	-	0.03	-	(c)-Other Allowances	-	-	-
-	-	0.13	-	0.13	-	TOTAL OF SALARY	-	-	-
-	-	-	-	-	-	(4)-Office Expenses	-	-	-
0.10	-	0.10	-	0.10	-	(26)-Other Charges	-	-	-
0.10	-	0.23	-	0.23	-	TOTAL OF 106(5)	-	-	-

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'B' Social Services						Budget Estimate			
Major Head : 2235-Social Security & Welfare						1995-96			
Sub-Major Head : 02-Social Welfare						1995-96			
Minor Head : 106-Correctional Services						1995-96			
Sub-head : 106(6)-De-addiction Centre						1995-96			
(1)-Salary						1995-96			
Actuals		Budget Estimate		Revised Estimate					
1993-94		1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Total
3.00	-	5.00	-	5.00	-	(a)-Pay	4.50	-	4.50
2.00	-	4.50	-	4.50	-	(b)-D.A.	5.00	-	5.00
1.90	-	4.50	-	4.50	-	(c)-Other Allowances	4.50	-	4.50
6.90	-	14.00	-	14.00	-	TOTAL OF SALARY	14.00	-	14.00
0.57	-	0.60	-	0.60	-	(2)-Wages	1.00	-	1.00
0.22	-	0.30	-	0.30	-	(3)-Travelling Expenses	0.30	-	0.30
3.97	-	3.50	-	3.50	-	(4)-Office Expenses	3.50	-	3.50
2.23	-	1.20	-	1.20	-	(6)-Rents	1.00	-	1.00
0.12	-	0.20	-	0.20	-	(7)-Publication	0.10	-	0.10
-	-	0.20	-	0.20	-	(8)-Advertisement	0.10	-	0.10
-	-	-	-	-	-	(14)-Minor Works	0.10	-	0.10
2.42	-	2.00	-	2.00	-	(15)-Machinery & Equipment	1.90	-	1.90
3.88	-	3.00	-	3.00	-	(26)-Other Charges	3.00	-	3.00
20.31	-	25.00	-	25.00	-	TOTAL OF 106(6)	25.00	-	25.00
						Minor Head : 200-Training Programme			
						Sub-Head : 200(1)-Training Programme for ICDS			
						(1)-Salary			
-	0.30	-	1.04	-	1.04	(a)-Pay	-	1.20	1.20
-	0.20	-	0.83	-	0.83	(b)-D.A.	-	1.20	1.20
-	0.25	-	0.63	-	0.63	(c)-Other Allowances	-	0.70	0.70
-	0.75	-	2.50	-	2.50	TOTAL OF SALARY	-	3.10	3.10
-	0.05	-	0.08	-	0.08	(3)-Travelling Expenses	-	0.10	0.10
-	0.15	-	0.50	-	0.50	(4)-Office Expenses	-	0.50	0.50
-	0.40	-	0.40	-	0.40	(26)-Other Charges	-	0.40	0.40
-	1.35	-	3.48	-	3.48	TOTAL OF 200(1)	-	4.10	4.10
						TOTAL OF MAJOR HEAD : 2235			
80.05	198.43	80.00	190.00	97.93	203.70	PLAN & NON-PLAN	80.00	200.00	280.00

SOCIAL WELFARE

III Details of the Estimate given below :

III Details of the Estimate given below :						Revenue Section			
						Sector 'B' Social Services (In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Major Head : 2235-Social Security & Welfare			
1993-94		1994-95		1994-95		Sub-Major Head : 02-Social Welfare 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 001-Direction & Administration	Plan	Non-Plan	Total
						Sub-head : 001(1)-Direction (CSS)			
						(1)-Salary			
1.50	-	0.05	-	2.00	-	(a)-Pay	0.05	-	0.05
1.20	-	0.03	-	1.80	-	(b)-D.A.	0.03	-	0.03
0.42	-	0.02	-	0.95	-	(c)-Other Allowances	0.02	-	0.02
3.12	-	0.10	-	4.75	-	TOTAL OF SALARY	0.10	-	0.10
-	-	0.10	-	0.30	-	(2)-Wages	0.10	-	0.10
0.17	-	0.10	-	0.30	-	(3)-Travelling Expenses	0.10	-	0.10
14.44	-	0.10	-	1.20	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(6)-Rents	0.10	-	0.10
0.60	-	0.10	-	0.80	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	0.10	-	3.00	-	(16)-Motor Vehicles	0.10	-	0.10
-	-	0.10	-	0.60	-	(17)-Maintenance	0.10	-	0.10
-	-	0.10	-	0.65	-	(19)-Materials & Supply	0.10	-	0.10
11.90	-	0.10	-	8.30	-	(26)-Other Charges	0.10	-	0.10
30.23	-	1.00	-	20.00	-	TOTAL OF 001(1) CSS	1.00	-	1.00



III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate

1993-94 1994-95 1994-95  
 Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section

Sector 'B' Social Services (In lakhs of Rupees)

Major Head : 2235-Social Security Budget Estimate  
 & Welfare

Sub-Major Head : 02-Social Welfare 1995-96

Minor Head : 001-Direction Plan Non-Plan Total  
 & Administration

Sub-head : 001(2)-Administration (CSS)

6.00	-	0.08	-	5.50	-	(1)-Salary			
3.49	-	0.07	-	4.00	-	(a)-Pay	0.10	-	0.10
2.00	-	0.05	-	2.50	-	(b)-D.A.	0.05	-	0.05
11.49	-	0.20	-	12.00	-	(c)-Other Allowances	0.05	-	0.05
						TOTAL OF SALARY	0.20	-	0.20
0.71	-	0.10	-	1.50	-	(3)-Travelling Expenses	0.10	-	0.10
2.84	-	0.10	-	1.25	-	(4)-Office Expenses	0.10	-	0.10
0.91	-	0.10	-	0.90	-	(6)-Rents	0.10	-	0.10
0.24	-	0.10	-	1.70	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	0.10	-	0.10	-	(16)-Motor Vehicles	0.10	-	0.10
-	-	0.10	-	0.10	-	(17)-Maintenance	0.10	-	0.10
-	-	0.10	-	0.75	-	(19)-Materials & Supply	0.10	-	0.10
0.10	-	0.10	-	1.70	-	(26)-Other Charges	0.10	-	0.10
16.29	-	1.00	-	20.00	-	TOTAL OF 001(2) CSS	1.00	-	1.00

SOCIAL WELFARE

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)		
Sector 'B' Social Services						Budget Estimate		
Major Head : 2235-Social Security & Welfare						Budget Estimate		
Sub-Major Head : 02-Social Welfare						1995-96		
Minor Head : 001-Direction & Administration						Plan Non-Plan Total		
Sub-head : 001(3)-Administration ICDS (CSS)								
(1)-Salary								
(a)-Pay						0.10 - 0.10		
(b)-D.A.						0.05 - 0.05		
(c)-Other Allowances						0.05 - 0.05		
TOTAL OF SALARY						0.20 - 0.20		
(3)-Travelling Expenses						0.10 - 0.10		
(4)-Office Expenses						0.10 - 0.10		
(6)-Rents						0.10 - 0.10		
(15)-Machinery & Equipment						0.10 - 0.10		
(16)-Motor Vehicles						0.10 - 0.10		
(17)-Maintenance						0.10 - 0.10		
(19)-Materials & Supply						0.10 - 0.10		
(26)-Other Charges						0.10 - 0.10		
TOTAL OF 001(3) CSS						1.00 - 1.00		
Actuals	Budget	Estimate	Revised	Estimate				
1993-94	1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
32.00	-	0.08	-	50.70	-			
30.00	-	0.07	-	50.00	-			
30.10	-	0.05	-	16.30	-			
92.10	-	0.20	-	117.00	-			
17.38	-	0.10	-	29.20	-			
20.16	-	0.10	-	30.30	-			
4.92	-	0.10	-	4.10	-			
2.53	-	0.10	-	15.20	-			
-	-	0.10	-	2.00	-			
-	-	0.10	-	0.10	-			
1.62	-	0.10	-	13.30	-			
86.76	-	0.10	-	98.80	-			
225.47	-	1.00	-	310.00	-			

III Details of the Estimate given below :

Revenue Section						Sector 'B' Social Services (In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Major Head : 2235-Social Security & Welfare		
1993-94		1994-95		1994-95		Sub-Major Head : 02-Social Welfare		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Minor Head : 200-Other Expenditure		
						Sub-head : 200(1)-Trg. Programme for ICDS (CSS)		
						(1)-Salary		
0.72	-	-	-	-	-	(a)-Pay	0.05	0.05
0.50	-	-	-	-	-	(b)-D.A.	0.02	0.02
0.50	-	-	-	-	-	(c)-Other Allowances	0.03	0.03
1.72	-	-	-	-	-	TOTAL OF SALARY	0.10	0.10
						(3)-Travelling Expenses		
-	-	-	-	-	-	(4)-Office Expenses	0.05	0.05
0.10	-	-	-	-	-	(6)-Rents	0.05	0.05
0.36	-	0.10	-	0.36	-	(10)-Scholarship/Stipend	0.05	0.05
0.70	-	0.10	-	1.00	-	(19)-Materials & Supply	0.05	0.05
0.71	-	0.10	-	0.42	-	(26)-Other Charges	0.05	0.05
3.36	-	0.10	-	1.70	-	TOTAL OF 200(1) CSS	0.40	0.40
6.95	-	0.40	-	3.48	-			
						Minor Head : 101-Welfare of Handicapped		
						Sub-head : 101(1)-Welfare of Handicapped (CSS)		
-	-	0.10	-	0.50	-	(10)-Scholarship	0.10	0.10
-	-	0.10	-	0.50	-	TOTAL OF 101(1) CSS	0.10	0.10
						Minor Head : 102-Child Welfare		
						Sub-Head : 102(1)-Child Welfare (CSS)		
						(9)-Grants-in-aid		
-	-	0.05	-	0.25	-	(a)-Motherless Babies Home	0.05	0.05
-	-	0.05	-	0.25	-	(b)-SAARC Year of girl Child	0.05	0.05
-	-	0.10	-	0.50	-	TOTAL OF 102(1) CSS	0.10	0.10

III Details of the Estimate given below :

Actuals					Revenue Section					
Budget Estimate					Sector 'B' Social Services (In lakhs of Rupees)					
Revised Estimate					Major Head : 2235-Social Security & Welfare					
1993-94		1994-95		1994-95		Sub-Major Head : 02-Social Welfare			1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:106-Correctional Services	Plan	Non-Plan	Total	
						Sub-head : 106(1)-Remand Observation Home (CSS)				
-	-	-	-	3.10	-	(1)-Salary	0.03	-	0.03	
-	-	0.05	-	33.23	-	(14)-Minor Works	0.02	-	0.02	
-	-	0.05	-	0.10	-	(26)-Other Charges	0.05	-	0.05	
-	-	0.10	-	36.43	-	TOTAL OF 106(1) CSS	0.10	-	0.10	
						Sub-head : 106(2)-Certified School (CSS)				
-	-	-	-	23.95	-	(14)-Minor Works	0.05	-	0.05	
-	-	0.10	-	0.10	-	(26)-Other Charges	0.05	-	0.05	
-	-	0.10	-	24.05	-	TOTAL OF 106(2) CSS	0.10	-	0.10	
						Sub-Head : 106(6)-De-Addiction Centre (CSS)				
-	-	-	-	8.00	-	(14)-Minor Works	0.50	-	0.50	
-	-	-	-	2.00	-	(26)-Other Charges	0.50	-	0.50	
-	-	-	-	10.00	-	TOTAL OF 106(6) CSS	1.00	-	1.00	
						TOTAL OF MAJOR HEAD				
278.94	-	3.80	-	424.96	-	2235 (C.S.S)	4.80	-	4.80	

SOCIAL WELFARE

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'B' Social Services						Budget Estimate			
Major Head : 2236-Nutrition						1995-96			
Sub-Major Head : 80-General									
Minor Head : 001-Direction & Administration						Plan Non-Plan Total			
Sub-head : 001(1)-Direction									
(1)-Salary									
Actuals		Budget Estimate		Revised Estimate					
1993-94		1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	1.46	-	1.50	-	1.50	(a)-Pay	-	1.50	1.50
-	1.21	-	1.26	-	1.26	(b)-D.A.	-	1.55	1.55
-	0.96	-	1.44	-	1.44	(c)-Other Allowances	-	1.55	1.55
-	3.63	-	4.20	-	4.20	TOTAL OF SALARY	-	4.60	4.60
-	0.22	-	0.25	-	0.25	(2)-Wages	-	0.25	0.25
-	0.06	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.20	0.20
-	2.13	-	2.00	-	2.00	(4)-Office Expenses	-	2.10	2.10
-	1.09	-	1.05	-	1.05	(6)-Rents	-	1.05	1.05
-	0.20	-	0.20	-	0.20	(7)-Publication	-	0.20	0.20
-	1.00	-	0.50	-	0.50	(14)-Minor Works	-	0.50	0.50
-	0.04	-	0.30	-	0.30	(15)-Machinery & Equipment	-		
-	1.00	-	0.80	-	0.80	(a)-Purchase of Weighing Scale	-	0.30	0.30
-	4.08	-	2.00	-	2.00	(b)-Purchase of Utensil	-	0.85	0.85
-	2.19	-	2.00	-	2.00	(16)-Motor Vehicles	-	2.00	2.00
-	0.77	-	0.50	-	0.50	(17)-Maintenance	-	2.00	2.00
-	16.41	-	14.00	-	14.00	(26)-Other Charges	-	0.55	0.55
-		-		-		TOTAL OF 001(1)	-	14.60	14.60

SOCIAL WELFARE

III Details of the Estimate given below :

Actuals						Revenue Section		
Budget Estimate						Sector 'B' Social Services (In lakhs of Rupees)		
1993-94						Major Head : 2236-Nutrition Budget Estimate		
1994-95						Sub-Major Head : 80-General 1995-96		
Plan		Non-Plan		Plan		Non-Plan		Total
1994-95						Minor Head : 101-District Survey & Nutrition Planning		
						Sub-head : 101(1)-Special Nutrition Programme		
						(19)-Materials & Supply		
						(a)-Purchase of Nutrition Food		
						(b)-Carrying Charges of Nutrition Foods		
						TOTAL OF 101(1)		
						Sub-Head : 101(2)-Diet Survey		
						(26)-Other Charges		
						TOTAL OF 101(2)		
108.08	50.00	112.76	50.00	95.51	56.30			
-	2.92	-	6.00	-	6.00			
108.08	52.92	112.76	56.00	95.51	62.30	134.50	60.40	194.90
-	-	0.50	-	0.50	-	-	-	-
-	-	0.50	-	0.50	-	-	-	-

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'B' Social Services						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		1995-96			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Major Head : 2236-Nutrition									
Sub-Major Head : 80-General									
Minor Head : 102-Nutrition									
Education & Extension									
Sub-head : 102(1)-Community Food & Nutrition									
(19)-Materials & Supply									
-	-	0.40	-	0.40	-	(a)-Pay	0.02	-	0.02
-	-	0.35	-	0.35	-	(b)-D.A.	0.02	-	0.02
-	-	0.25	-	0.25	-	(c)-Other Allowances	0.01	-	0.01
-	-	1.00	-	1.00	-	TOTAL OF SALARY	0.05	-	0.05
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	-	-	-
-	-	0.10	-	0.10	-	(4)-Office Expenses	0.15	-	0.15
-	-	0.33	-	0.33	-	(6)-Rents	0.30	-	0.30
-	-	-	-	-	-	(14)-Minor Works	-	-	-
-	-	0.01	-	0.01	-	(17)-Maintenance	-	-	-
-	-	0.10	-	0.10	-	(19)-Materials & Supply	-	-	-
-	-	0.10	-	0.10	-	(26)-Other Charges	-	-	-
-	-	1.74	-	1.74	-	TOTAL OF 102(1)	0.50	-	0.50
108.08	69.33	115.00	70.00	97.75	76.30	TOTAL OF MAJOR HEAD: 2236	135.00	75.00	210.00
TOTAL OF DEMAND NO. 33									
(PLAN & NON-PLAN)									
188.13	267.76	195.00	260.00	195.68	280.00	TOTAL OF DEMAND NO. 33	215.00	275.00	490.00
TOTAL OF DEMAND NO. 33									
(VOTED)									
467.07	267.76	198.80	260.00	620.64	280.00	TOTAL OF DEMAND NO. 33	219.80	275.00	494.80

**DEMAND NO. 34**  
**SOCIAL SECURITY & WELFARE**

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I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted:	95.04	-	95.04	Sector 'B'-Social Services
Charged:	-	-	-	Major Head:2235-Social Security & Welfare

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Plan	Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95			( In lakhs of Rupees )		
	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan		Non-Plan	Total	
-	18.04	-	19.50	-	20.00	-	001(1)-Direction	-	21.00	21.00
-	-	-	2.00	-	2.40	-	202(1)-Rehab.for HPC Returnees etc.	-	1.00	1.00
-	-	-	-	-	16.00	-	104(4)-Payment of Deposit Insurance Scheme	-	18.00	18.00
-	-	-	5.00	-	-	-	105(1)-Insurance Scheme	-	-	-
-	21.18	-	43.27	-	33.27	-	200(1)-Direction SS&A Board	-	43.27	43.27
-	13.37	-	16.73	-	16.73	-	200(2)-Administration DSS&A Board	-	16.73	16.73
-	-	-	0.50	-	0.50	-	800(1)-Ex-Gratia Grant	-	1.00	1.00
-	2.55	-	3.00	-	3.60	-	110(1)-Evacuation of Population	-	2.00	2.00
-	55.14	-	90.00	-	92.50	-	TOTAL OF MAJO HEAD:2235	-	103.00	103.00
-	-	-	-	-	9.29	-	Works transferred to PWD	-	7.96	7.96
-	55.14	-	90.00	-	83.21	-	NET TOTAL OF DEMAND NO.34 (VOTED)-	-	95.04	95.04



SOCIAL SECURITY & WELFARE

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget Estimate	Revised Estimate				Sector 'B'-Social Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2235-Social Security & Welfare			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Administration	1995-96		
						Sub-head:001(1)-Direction	Plan	Non-Plan	Total
-	5.25	-	6.57	-	6.57	(1)-Salary	-	6.87	6.87
-	3.34	-	3.34	-	3.34	(a)-Pay	-	3.42	3.42
-	0.89	-	0.89	-	0.89	(b)-D.A.	-	0.98	0.98
-	9.48	-	10.80	-	10.80	(c)-Other Allowances	-	11.27	11.27
-	0.45	-	0.50	-	0.50	TOTAL OF SALARY	-	0.50	0.50
-	4.43	-	4.40	-	4.76	(3)-Travelling Expenses	-	5.40	5.40
-	0.57	-	0.70	-	0.84	(4)-Office Expenses	-	0.84	0.84
-	3.01	-	3.00	-	3.00	(6)-Rent	-	2.89	2.89
-	0.10	-	0.10	-	0.10	(16)-Motor Vehicle	-	0.10	0.10
-	18.04	-	19.50	-	20.00	(26)-Other Charges	-	21.00	21.00
						TOTAL OF 001(1)	-		
						Minor Head:202-Other Rehabilitation Scheme			
						Sub-head:202(1)-Rehabilitation for HPC Returnees etc.			
-	-	-	1.00	-	1.00	(26)-Other Charges	-	-	-
-	-	-	1.00	-	1.40	(a)-Compensation on damaged property	-	1.00	1.00
-	-	-	2.00	-	2.40	(b)-Rehabilitation for HPC Returnees	-	1.00	1.00
						TOTAL OF 202(1)	-	1.00	1.00
						Sub-Major Head:60-Other Social Security & Welfare Prog.			
						Minor Head:104-Deposit Linked Insurance Scheme			
						Sub-head:104(4)-Payment of Deposit Insurance Scheme			
-	-	-	-	-	16.00	(21)-Gratuity/Pension	-	18.00	18.00
-	-	-	-	-	16.00	TOTAL OF 104(4)	-	18.00	18.00
						Minor Head:105-Insurance Scheme			
						Sub-head:105(1)-Insurance Scheme			
-	-	-	5.00	-	-	(21)-Gratuity/Pension	-	-	-
-	-	-	5.00	-	-	TOTAL OF 105(1)	-	-	-
						Sub-Major Head:01-Rehabilitation & Welfare			
						Minor Head:200-Other Relief Measures			
						Sub-head:200(1)-S.S. & A Board			
-	6.32	-	7.10	-	7.10	(1)-Salary	-	7.15	7.15
-	1.16	-	1.65	-	1.65	(a)-Pay	-	1.65	1.65
-	0.66	-	1.30	-	1.30	(b)-D.A.	-	1.30	1.30
-	8.14	-	10.05	-	10.05	(c)-Other Allowances	-	10.10	10.10
						TOTAL OF SALARY	-		

**DEMAND NO. 34**  
**SOCIAL SECURITY & WELFARE**

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III. Details of the Estimates are given below :  
Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95

Revenue Section ( In lakhs of Rupees )  
Sector 'B'-Social Services Budget Estimate  
Major Head:2235-Social Security & Welfare 1995-96  
Sub-Major Head:01-Rehabilitation & Welfare  
Minor Head:200-Other Relief Measures

Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:200(1)-SS & A Board	Plan	Non-Plan	Total
-	0.60	-	0.66	-	0.66	(2)-Wages	-	0.66	0.66
-	0.50	-	0.60	-	0.60	(3)-Travelling Expenses	-	0.60	0.60
-	2.50	-	2.80	-	2.80	(4)-Office Expenses	-	2.94	2.94
-	0.52	-	0.40	-	0.40	(6)-Rent	-	0.40	0.40
-	0.20	-	0.22	-	0.22	(7)-Publication	-	0.22	0.22
-	0.20	-	0.22	-	0.22	(8)-Advertisement	-	0.22	0.22
-	0.80	-	3.00	-	2.28	(9)-Grants-in-aid	-	3.00	3.00
-	0.70	-	0.95	-	0.95	(10)-Scholarship/Stipend	-	0.95	0.95
-	0.10	-	18.57	-	9.29	(13)-Major Works	-	18.38	18.38
-	3.72	-	3.00	-	3.00	(16)-Motor Vehicles	-	3.00	3.00
-	0.62	-	0.50	-	0.50	(17)-Maintenance	-	0.50	0.50
-	0.32	-	0.22	-	0.22	(26)-Other Charges	-	-	-
-	0.10	-	0.10	-	0.10	(a)-Re-Union	-	0.22	0.22
-	0.40	-	0.40	-	0.10	(b)-War Memorial	-	0.10	0.10
-	1.56	-	1.56	-	0.40	(c)-Ex-Gratia Grant	-	0.40	0.40
-	0.20	-	0.02	-	1.56	(d)-Augmentation for Special Fund	-	1.56	1.56
-	0.20	-	0.02	-	0.02	(e)-Training of Territorial Army	-	0.02	0.02
-	21.18	-	43.27	-	33.27	<b>TOTAL OF 200(1)</b>	-	43.27	43.27
-	-	-	-	-	9.29	Works transferred to PWD	-	7.96	7.96
-	21.18	-	43.27	-	23.98	<b>NET TOTAL OF 200(1)</b>	-	35.31	35.31
Sub-head:200(2)-Administration									
-	6.22	-	6.65	-	6.65	(1)-Salary			
-	1.14	-	1.80	-	1.80	(a)-Pay	-	6.65	6.65
-	0.64	-	1.27	-	1.80	(b)-D.A.	-	1.80	1.80
-	8.00	-	9.72	-	1.27	(c)-Other Allowances	-	1.27	1.27
-	8.00	-	9.72	-	9.72	<b>TOTAL OF SALARY</b>	-	9.72	9.72

**DEMAND NO. 34**  
**SOCIAL SECURITY & WELFARE**

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III. Details of the Estimates are given below :  
Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95

Revenue Section ( In lakhs of Rupees )  
Sector 'B'-Social Services Budget Estimate  
Major Head:2235-Social Security & Welfare 1995-96

Sub-Major Head:01-Rehabilitation & Welfare

Minor Head:200-Other Relief Measures

Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	0.45	-	0.58	-	0.58	Sub-head:200(2)-Administration	-	-	-
-	2.58	-	3.80	-	3.80	(3)-Travelling Expenses	-	0.58	0.58
-	0.47	-	0.02	-	0.02	(4)-Office Expenses	-	3.80	3.80
-	0.26	-	0.35	-	0.35	(6)-Rent	-	0.02	0.02
-	0.63	-	0.70	-	0.70	(7)-Publication	-	0.35	0.35
-	0.88	-	1.06	-	1.06	(8)-Advertisement	-	0.70	0.70
-	0.10	-	0.50	-	0.50	(26)-Other Charges	-	-	-
-	13.37	-	16.73	-	16.73	(a)-Re-Union	-	1.06	1.06
-	-	-	-	-	-	(b)-War Memorial	-	0.50	0.50
-	-	-	-	-	-	<b>TOTAL OF 200(2)</b>	-	16.73	16.73
-	-	-	0.50	-	0.50	Minor Head:800-Other Expenditure	-	-	-
-	-	-	0.50	-	0.50	Sub-head:800(1)-Ex-Gratia Grant	-	-	-
-	-	-	-	-	-	(26)-Other Charges	-	1.00	1.00
-	-	-	-	-	-	<b>TOTAL OF 800(1)</b>	-	1.00	1.00
-	2.55	-	3.00	-	3.60	Minor Head:110-Evacuation of Population	-	-	-
-	2.55	-	3.00	-	3.60	Sub-head:110(1)-Evacuation of Population	-	-	-
-	55.14	-	90.00	-	92.50	(9)-Grants-in-aid	-	2.00	2.00
-	-	-	-	-	9.29	<b>TOTAL OF 110(1)</b>	-	2.00	2.00
-	55.14	-	90.00	-	83.21	<b>TOTAL OF MAJOR HEAD:2235</b>	-	103.00	103.00
-	-	-	-	-	-	Works transferred to PWD	-	7.96	7.96
-	55.14	-	90.00	-	83.21	<b>NET TOTAL OF DEMAND NO.34 (VOTED)</b>	-	95.04	95.04



**DEMAND NO. 35**  
**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

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Revenue Section  
Sector 'B' Social Services  
Major head:2245-Relief on account of Natural Calamities

II. Sub-head under which this Grant will be accounted for :

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						<b>AGRICULTURE</b>			
40.00	-	-	-	-	-	-	-	-	
						<b>PUBLIC HEALTH ENGINEERING</b>			
10.00	-	-	-	-	-	-	-	-	
						<b>PUBLIC WORKS</b>			
116.26	-	-	-	-	-	-	-	-	
-	-	0.10	-	0.10	-	-	-	-	
<b>396.26</b>	<b>269.08</b>	<b>0.10</b>	<b>62.50</b>	<b>0.10</b>	<b>87.50</b>	<b>TOTAL OF MAJOR HEAD:2245</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>
<b>396.26</b>	<b>269.08</b>	<b>0.10</b>	<b>62.50</b>	<b>0.10</b>	<b>87.50</b>	<b>TOTAL OF DEMAND NO. 35 (VOTED)</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>

**DEMAND NO. 35**  
**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section Sector 'B' Social Services Major Head: 2245-Relief on account of Natural Calamities		(In lakhs of Rupees) Budget Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95	1994-95	Sub-Major head: 02-Floods, Cyclone etc.	1995-96	1995-96	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 101(1)-Gratuitions Relief	Plan	Non-Plan	Total
25.00	269.08	-	62.50	-	87.50	(26)-Other Charges	-	100.00	100.00
25.00	269.08	-	62.50	-	87.50	(a)-Transfer of fund to N.C.	-	100.00	100.00
						<b>TOTAL OF 101(1)</b>			
5.00	-	-	-	-	-	Sub-head: 109(1)-Ex-Gratia payment to bereaved family	-	-	-
5.00	-	-	-	-	-	(26)-Other Charges	-	-	-
						<b>TOTAL OF 109(1)</b>			
50.00	-	-	-	-	-	Sub-head: 111(1)-Asstt. for reapraisal & reconstruction of houses etc.	-	-	-
50.00	-	-	-	-	-	(26)-Other Charges	-	-	-
						<b>TOTAL OF 111(1)</b>			
80.00	269.08	-	62.50	-	87.50	<b>TOTAL OF RELIEF &amp; REHABILITATION</b>	-	100.00	100.00
10.00	-	-	-	-	-	Sub-head: 106(2)-Repair & restoration of damaged Inter-Village path & Masonry steps etc.	-	-	-
10.00	-	-	-	-	-	(14)-Minor works	-	-	-
						<b>TOTAL OF 106(2)</b>			
10.00	-	-	-	-	-	<b>TOTAL OF L.A.D.</b>			
85.00	-	-	-	-	-	Sub-head: 106(3)-Repair & restoration of damaged Roads & Bridges.	-	-	-
85.00	-	-	-	-	-	(14)-Minor works	-	-	-
						<b>TOTAL OF 106(3)</b>			
85.00	-	-	-	-	-	<b>TOTAL OF POWER &amp; ELECTRICITY</b>			
15.00	-	-	-	-	-	Sub-head: 106(4)-Repair & Restoration of damaged roads & building under R.D.Deptt.	-	-	-
15.00	-	-	-	-	-	(14)-Minor works	-	-	-
						<b>TOTAL OF 106(4)</b>			
15.00	-	-	-	-	-	<b>TOTAL OF RURAL DEVELOPMENT DEPTT.</b>			
20.00	-	-	-	-	-	Sub-head: 106(5)-Repair & restoration of damaged building under Health Deptt.	-	-	-
20.00	-	-	-	-	-	(14)-Minor works	-	-	-
						<b>TOTAL OF 106(5)</b>			
20.00	-	-	-	-	-	<b>TOTAL OF MEDICAL DEPTT.</b>			

DEMAND NO. 35  
RELIEF ON ACCOUNT OF NATURAL CALAMITIES

III. Details of the Estimates are given below :

Actuals		Budget Estimate		Revised Estimate		Revenue Section Sector 'B' Social Services Major head:2245-Relief on account of Natural Calamities Sub-Major head:02-Floods, Cyclone etc. Sub-head:106(6)-Repair & restoration of damaged school buildings.	(In lakhs of Rupees)		
1993-94	1994-95	1994-95	1994-95	1994-95	Budget		Estimate	Total	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
20.00	-	-	-	-	-	(14)-Minor works	-	-	-
20.00	-	-	-	-	-	TOTAL OF 106(6)	-	-	-
20.00	-	-	-	-	-	TOTAL OF SCHOOL EDUCATION	-	-	-
						Sub-head:112(11)-Repair & restoration of damaged M.I./Link Rd./Side Bunds/purchase of inputs etc.			
30.00	-	-	-	-	-	(14)-Minor works	-	-	-
10.00	-	-	-	-	-	(19)-Material & Supply	-	-	-
40.00	-	-	-	-	-	TOTAL OF 112(1)	-	-	-
40.00	-	-	-	-	-	TOTAL OF AGRICULTURE	-	-	-
						Sub-head:282(2)-Asstt. for reconstruction of water supply works.			
10.00	-	-	-	-	-	(14)-Minor works	-	-	-
10.00	-	-	-	-	-	TOTAL OF 282(2)	-	-	-
10.00	-	-	-	-	-	TOTAL OF P.H.E.	-	-	-
						Sub-head:106(3)-Repair & restoration of damaged roads & bridges.			
						(14)-Minor Works			
16.00	-	-	-	-	-	(a)-Building	-	-	-
100.26	-	-	-	-	-	(b)-Roads	-	-	-
116.26	-	-	-	-	-	TOTAL OF 106(3)	-	-	-
116.26	-	-	-	-	-	TOTAL OF P.W.D.	-	-	-
116.26	-	-	-	-	-	TOTAL OF MAJOR HEAD:2245	-	-	-
						Minor head:110-Evaluation of Population CSS			
						Sub-head:110(1)-Evaluation of Population CSS			
-	-	0.10	-	0.10	-	(9)-Grants-in-aid	-	-	-
-	-	0.10	-	0.10	-	TOTAL OF 110(1) CSS	-	-	-
396.26	269.08	0.10	62.50	0.10	87.50	TOTAL OF MAJOR HEAD: 2245	-	100.00	100.00
396.26	269.08	0.10	62.50	0.10	87.50	TOTAL OF DEMAND NO. 35 (VOTED)	-	100.00	100.00

AGRICULTURE

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	947.60	544.00	1491.60	Sector 'C'-Economic Services
Charged :	-	-	-	Major Head:2401-Crop Husbandry

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
24.12	38.00	15.50	38.00	15.50	48.00	001(1)-Direction	24.50	41.00	65.50
79.68	373.04	41.50	220.50	41.50	273.50	001(2)-Administration	60.50	251.60	312.10
31.81	8.40	196.00	7.00	136.50	7.00	102(1)-Food Grain Development	82.00	7.00	89.00
-	3.00	-	-	-	-	102(2)-Seed Distribution	-	-	-
5.90	10.56	8.00	8.00	8.00	8.00	103(1)-Agril.Farms & Quality Pro.	21.00	4.60	25.60
77.99	-	35.00	-	35.00	-	105(1)-Fertilizer	45.00	-	45.00
3.00	10.54	3.00	5.00	3.00	5.00	105(2)-Soil Testing	5.00	5.30	10.30
18.01	-	6.00	-	6.00	-	107(1)-Plant Protection	10.00	-	10.00
9.95	-	4.00	-	4.00	-	108(1)-Commercial Crops Development	8.00	-	8.00
6.74	-	2.00	-	2.00	-	108(2)-Development of Oil Seeds	3.00	-	3.00
20.71	-	4.00	-	4.00	-	109(1)-Agril.Information	6.00	-	6.00
3.00	10.12	2.50	11.00	2.50	12.50	109(2)-Integrated Training Centre	2.50	10.50	13.00
2.99	-	0.50	-	0.50	-	109(3)-Extention Training Centre	0.50	-	0.50
1.00	-	1.00	-	1.00	-	110(1)-Insurance	1.00	-	1.00
53.99	-	10.00	-	5.00	-	113(1)-Agril.Engineering	10.00	-	10.00
-	6.34	-	-	-	-	119(1)-Vegetable & Fruit Dev.	-	-	-
11.11	-	10.00	-	10.00	-	800(1)-State Soil Survey Orgn.	10.00	-	10.00
-	-	20.00	-	15.00	-	800(2)-Asst.to Small & Marginal Farmers	20.00	-	20.00
<b>350.00</b>	<b>460.00</b>	<b>359.00</b>	<b>289.50</b>	<b>289.50</b>	<b>354.00</b>	<b>TOTAL OF MAJOR HEAD:2401-(P&amp;N.P)</b>	<b>309.00</b>	<b>320.00</b>	<b>629.00</b>
8.00	-	1.00	-	4.00	-	001(4)-Soil Survey CSS	1.00	-	1.00
9.37	-	1.00	-	13.20	-	102(2)-Integrated Prog.for Rice Dev.CSS	1.00	-	1.00
-	-	0.10	-	4.50	-	102(4)-Promotion of Agril. Machanisation CSS	0.10	-	0.10
2.25	-	0.20	-	24.22	-	105(4)-Distribution of Fertilizers CSS	0.20	-	0.20
-	-	-	-	0.50	-	107(1)-Control of Pests & Diseases CSS	0.10	-	0.10
2.54	-	0.30	-	11.99	-	108(4)-Oil Seed Development CSS	0.20	-	0.20
58.04	-	1.00	-	13.97	-	109(4)-Strengthening of Agril. Extn. & Trg. CSS	1.00	-	1.00
20.98	-	1.00	-	22.89	-	150(2)-K.V.K.(ICAR) CSS	1.00	-	1.00
2.99	-	-	-	-	-	119(2)-Production of Fruit & Vegetable CSS	-	-	-



**DEMAND NO. 36**

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**AGRICULTURE**

II. Sub-head under which this grant will be accounted for :						Revenue Section	( In lakhs of Rupees )		
						Sector 'C'-Economic Services			
Actuals	Budget	Estimate	Revised	Estimate	Major Head:	Budget	Estimate		
1993-94	1994-95	1994-95	1994-95	1994-95	2401-Crop Husbandry	1995-96	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
11.44	-	-	-	-	-	119(4)-Integrated Prog.for Dev. of Spices	CSS		
1.15	-	-	-	-	-	119(6)-Nutritional Garden	CSS	-	-
2.00	-	-	-	-	-	119(8)-Development of Betelvine	CSS	-	-
8.45	-	0.10	-	-	-	119(9)-Use of Plastics in Agri.	CSS	-	-
13.45	-	1.00	-	20.75	-	800(3)-Land Use Boards	CSS	1.00	1.00
155.23	-	1.00	-	376.96	-	800(4)-National Watershed Dev.	CSS.	1.00	1.00
295.90	-	6.70	-	492.98	-	<b>TOTAL OF MAJOR HEAD:2401-CSS</b>		6.60	6.60
645.90	460.00	365.70	289.50	782.48	354.00	<b>TOTAL OF MAJOR HEAD:2401</b>		315.60	635.60
						Major Head:2415-Agril.Research & Education			
9.94	-	10.00	-	9.05	-	004(1)-Agril.Research		8.00	8.00
5.00	-	3.00	-	3.00	-	277(1)-Agril.Education		6.00	6.00
14.94	-	13.00	-	12.05	-	<b>TOTAL OF MAJOR HEAD:2415</b>		14.00	14.00
						Major Head:2435-Other Agril.Programme			
33.02	-	125.00	-	106.25	-	101(1)-Agril.Marketing		25.00	25.00
33.02	-	125.00	-	106.25	-	<b>TOTAL OF MAJOR HEAD:2435</b>		25.00	25.00
						Major Head:2702-Minor Irrigation			
33.00	31.01	70.00	30.00	59.00	36.00	001(2)-Administration		69.00	104.00
-	-	6.00	-	6.00	-	101(1)-Water Tank Project		6.00	6.00
-	-	15.00	-	11.00	-	102(1)-River Lift Irrigation		10.00	10.00
-	-	167.00	-	153.80	-	103(1)-River Diversion		144.00	144.00
-	-	3.00	-	1.50	-	800(1)-Sprinkler Drip/Hydrans		3.00	3.00
-	-	1.00	-	1.00	-	005(1)-Ground Water Dev.		1.00	1.00
-	-	-	-	-	-	005(2)-Investigation		5.00	5.00
33.00	31.01	262.00	30.00	232.30	36.00	<b>TOTAL OF MAJOR HEAD:2702</b>		238.00	273.00
						Major Head:2705-Command Area Development			
-	-	5.00	-	-	-	800(1)-On Farm Development		-	-
-	-	5.00	-	-	-	<b>TOTAL OF MAJOR HEAD:2705</b>		-	-
726.86	491.01	770.70	319.50	1133.08	390.00	<b>TOTAL OF DEMAND NO.36-REV.SECTION</b>		592.60	947.60

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II. Sub-head under which this grant will be accounted for :							( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Capital Section	Budget Estimate		
1993-94		1994-95		1994-95		Sector 'C'-Economic Services	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:4401-C.O.on Crop Husbandry	Plan	Non-Plan	Total
34.14	-	10.00	-	10.00	-	001(1)-Direction	94.00	-	94.00
285.85	-	67.00	-	67.00	-	102(1)-Food Grain Crops	34.00	-	34.00
14.00	-	14.00	-	14.00	-	103(1)-Seed Farms Quality Production	8.00	-	8.00
<b>333.99</b>	<b>-</b>	<b>91.00</b>	<b>-</b>	<b>91.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:4401</b>	<b>136.00</b>	<b>-</b>	<b>136.00</b>
24.00	-	10.00	-	10.00	-	Deduct works transferred to PWD	94.00	-	94.00
<b>309.99</b>	<b>-</b>	<b>81.00</b>	<b>-</b>	<b>81.00</b>	<b>-</b>	<b>NET TOTAL OF MAJOR HEAD:4401</b>	<b>42.00</b>	<b>-</b>	<b>42.00</b>
Major Head:4702-C.O.on Minor Irrigation									
59.94	-	16.00	-	4.00	-	001(2)-Administration	2.00	-	2.00
6.00	-	-	-	-	-	101(1)-Water Project	500.00	-	500.00
12.08	-	-	-	-	-	102(1)-River Lift Irrigation	-	-	-
156.98	-	-	-	-	-	103(1)-River Diversion	-	-	-
1.75	-	-	-	-	-	800(1)-Sprinkler/Hydrants	-	-	-
<b>236.75</b>	<b>-</b>	<b>16.00</b>	<b>-</b>	<b>4.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:4702</b>	<b>502.00</b>	<b>-</b>	<b>502.00</b>
<b>570.74</b>	<b>-</b>	<b>107.00</b>	<b>-</b>	<b>95.00</b>	<b>-</b>	<b>TOTAL OF CAPITAL SECTION</b>	<b>638.00</b>	<b>-</b>	<b>638.00</b>
<b>726.86</b>	<b>491.01</b>	<b>770.70</b>	<b>319.50</b>	<b>1133.08</b>	<b>390.00</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>592.60</b>	<b>355.00</b>	<b>947.60</b>
<b>1297.60</b>	<b>491.01</b>	<b>877.70</b>	<b>319.50</b>	<b>1228.08</b>	<b>390.00</b>	<b>TOTAL OF REVENUE &amp; CAPITAL SECTION</b>	<b>1230.60</b>	<b>355.00</b>	<b>1585.60</b>
24.00	-	10.00	-	10.00	-	Deduct works transferred to PWD	94.00	-	94.00
<b>1273.60</b>	<b>491.01</b>	<b>867.70</b>	<b>319.50</b>	<b>1218.08</b>	<b>390.00</b>	<b>NET TOTAL OF DEMAND NO.36(VOTED)</b>	<b>1136.60</b>	<b>355.00</b>	<b>1491.60</b>

**DEMAND NO. 36**

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**AGRICULTURE**

III. Details of the Estimates are given below:

Revenue Section

( In lakhs of Rupees )

Actuals      Budget Estimate      Revised Estimate  
1993-94      1994-95      1994-95

Sector 'C'-Economic Services

Budget Estimate

Major Head:2401-Crop Husbandry

1995-96

Minor Head:001-Direction & Administration

Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(1)-Direction	Plan	Non-Plan	Total
						(1)-Salary			
1.07	12.17	0.92	8.00	0.92	9.40	(a)-Pay	1.80	9.40	11.20
0.95	11.90	0.90	7.00	0.90	10.80	(b)-D.A.	1.90	10.80	12.70
0.35	2.38	0.18	1.00	0.18	1.80	(c)-Other Allowances	0.30	1.80	2.10
<b>2.37</b>	<b>26.45</b>	<b>2.00</b>	<b>16.00</b>	<b>2.00</b>	<b>22.00</b>	<b>TOTAL OF SALARY</b>	<b>4.00</b>	<b>22.00</b>	<b>26.00</b>
9.00	-	-	8.00	-	8.00	(2)-Wages	-	5.50	5.50
0.08	3.00	0.50	2.00	0.50	2.00	(3)-Travelling Expenses	0.50	2.00	2.50
9.00	5.00	10.00	6.00	10.00	10.00	(4)-Office Expenses	17.00	6.00	23.00
-	1.55	-	1.60	-	1.60	(6)-Rent	-	1.50	1.50
-	-	1.00	2.00	1.00	2.00	(16)-Motor Vehicle	1.00	2.00	3.00
3.67	2.00	2.00	1.00	2.00	1.00	(17)-Maintenance	2.00	1.00	3.00
-	-	-	1.40	-	1.40	(26)-Other Charges	-	1.00	1.00
<b>24.12</b>	<b>38.00</b>	<b>15.50</b>	<b>38.00</b>	<b>15.50</b>	<b>48.00</b>	<b>TOTAL OF 001(1)</b>	<b>24.50</b>	<b>41.00</b>	<b>65.50</b>
						Sub-head:001(2)-Administration			
						(1)-Salary			
7.81	134.55	7.36	77.79	7.36	97.00	(a)-Pay	7.50	97.00	104.50
7.09	131.64	7.20	76.10	7.20	99.70	(b)-D.A.	8.00	97.00	105.00
2.63	26.34	1.44	15.21	1.44	18.00	(c)-Other Allowances	1.50	18.00	19.50
<b>17.53</b>	<b>292.53</b>	<b>16.00</b>	<b>169.10</b>	<b>16.00</b>	<b>214.70</b>	<b>TOTAL OF SALARY</b>	<b>17.00</b>	<b>212.00</b>	<b>229.00</b>
-	5.40	5.00	-	5.00	-	(2)-Wages	5.50	-	5.50
2.00	23.49	4.00	20.00	4.00	20.00	(3)-Travelling Expenses	2.00	16.00	18.00
38.15	30.00	16.50	19.80	16.50	23.50	(4)-Office Expenses	26.00	16.00	42.00
-	2.56	-	2.60	-	2.60	(6)-Rent	-	2.60	2.60
3.01	-	-	-	-	-	(14)-Minor Works	-	-	-
-	-	-	5.00	-	5.00	(16)-Motor Vehicle	-	3.00	3.00
18.99	19.06	-	4.00	-	7.70	(17)-Maintenance	10.00	2.00	12.00
<b>79.68</b>	<b>373.04</b>	<b>41.50</b>	<b>220.50</b>	<b>41.50</b>	<b>273.50</b>	<b>TOTAL OF 001(2)</b>	<b>60.50</b>	<b>251.60</b>	<b>312.10</b>
						Minor Head:102-Food Grain Crop			
						Sub-head:102(1)-Food Grain Development			
						(1)-Salary			
0.55	0.92	1.15	1.84	1.15	1.84	(a)-Pay	1.90	1.80	3.70
0.49	0.90	1.13	1.80	1.13	1.80	(b)-D.A.	2.00	1.84	3.84
0.19	0.18	0.22	0.36	0.22	0.36	(c)-Other Allowances	0.60	0.36	0.96
<b>1.23</b>	<b>2.00</b>	<b>2.50</b>	<b>4.00</b>	<b>2.50</b>	<b>4.00</b>	<b>TOTAL OF SALARY</b>	<b>4.50</b>	<b>4.00</b>	<b>8.50</b>

**DEMAND NO. 36**  
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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2401-Crop Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Food Grain Crop	Plan	Non-Plan	Total
						Sub-head:102(1)-Food Grain Development			
0.10	0.50	0.50	0.50	0.50	0.50	(3)-Travelling Expenses	0.50	0.50	1.00
-	0.50	1.00	-	1.00	-	(4)-Office Expenses	-	-	-
-	-	7.00	-	7.00	-	(9)-Grants-in-aid/Subsidy	6.00	-	6.00
30.48	-	144.00	-	86.50	-	(14)-Minor Works	59.00	-	59.00
-	-	2.00	-	-	-	(15)-Machinery & Equipment	-	-	-
-	5.40	1.00	2.00	1.00	2.00	(16)-Motor Vehicle	-	2.00	2.00
-	-	36.00	-	36.00	-	(17)-Maintenance	10.00	-	10.00
-	-	2.00	0.50	2.00	0.50	(26)-Other Charges	2.00	0.50	2.50
31.81	8.40	196.00	7.00	136.50	7.00	<b>TOTAL OF 102(1)</b>	<b>82.00</b>	<b>7.00</b>	<b>89.00</b>
						Sub-head:102(2)-Seed Distribution			
						(1)-Salary			
-	1.10	-	-	-	-	(a)-Pay	-	-	-
-	1.00	-	-	-	-	(b)-D.A.	-	-	-
-	0.50	-	-	-	-	(c)-Other Allowances	-	-	-
-	2.60	-	-	-	-	<b>TOTAL OF SALARY</b>	-	-	-
-	0.40	-	-	-	-	(3)-Travelling Expenses	-	-	-
-	3.00	-	-	-	-	<b>TOTAL OF 102(2)</b>	-	-	-
						Minor Head:103-Seed Farm			
						Sub-head:103(1)-Agril.Famrs & Quality Seed Production			
						(1)-Salary			
0.41	2.71	0.37	2.62	0.37	2.62	(a)-Pay	0.35	1.40	1.75
0.36	2.65	0.36	2.57	0.36	2.57	(b)-D.A.	0.40	1.60	2.00
0.13	0.54	0.07	0.51	0.07	0.51	(c)-Other Allowances	0.15	0.30	0.45
0.90	5.90	0.80	5.70	0.80	5.70	<b>TOTAL OF SALARY</b>	<b>0.90</b>	<b>3.30</b>	<b>4.20</b>
0.10	0.40	0.20	0.30	0.20	0.30	(3)-Travelling Expenses	0.10	0.30	0.40
4.00	0.40	-	-	-	-	(4)-Office Expenses	2.00	-	2.00
0.90	-	3.00	-	3.00	-	(14)-Minor Works	6.00	-	6.00
-	-	2.00	-	2.00	-	(15)-Machinery & Equipment	1.50	-	1.50
-	3.86	2.00	2.00	2.00	2.00	(17)-Maintenance	10.50	1.00	11.50
5.90	10.56	8.00	8.00	8.00	8.00	<b>TOTAL OF 103(1)</b>	<b>21.00</b>	<b>4.60</b>	<b>25.60</b>

**DEMAND NO. 36**

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III Details of Estimates are given below :						Revenue Section	(In Lakhs of Rupees)		
Actuals	Budget	Estimate	Revised	Estimate	Estimate	Sector 'C' Economic Services	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95	1994-95	Major Head : 2401-Crop Husbandry	1995-96	1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 105-Manure & Fertilizer	Plan	Non-Plan	Total
-	-	33.00	-	33.00	-	Sub-Head : 105(1)-Fertilizers	40.00	-	40.00
9.66	-	1.00	-	1.00	-	(9)-Grants-in-aid/Subsidy	-	-	-
67.33	-	-	-	-	-	(16)-Motor Vehicles	1.50	-	1.50
1.00	-	1.00	-	1.00	-	(19)-Materials & Supply	-	-	-
77.99	-	35.00	-	35.00	-	(26)-Other Charges	3.50	-	3.50
						TOTAL OF 105(1)	45.00	-	45.00
						Sub-Head : 105(2)-Soil Testing Laboratory			
						(1)-Salary			
-	2.30	-	2.07	-	2.07	(a)-Pay	-	2.00	2.00
-	2.25	-	2.03	-	2.03	(b)-D.A.	-	2.10	2.10
-	0.45	-	0.40	-	0.40	(c)-Other Allowances	-	0.40	0.40
-	5.00	-	4.50	-	4.50	TOTAL OF SALARY	-	4.50	4.50
0.50	-	-	-	-	-	(2)-Wages	-	-	-
-	0.10	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.30	0.30
0.50	1.28	1.50	0.40	1.50	0.40	(4)-Office Expenses	2.00	0.50	2.50
-	4.16	-	-	-	-	(15)-Machinery & Equipment	-	-	-
2.00	-	1.50	-	1.50	-	(26)-Other Charges	3.00	-	3.00
3.00	10.54	3.00	5.00	3.00	5.00	TOTAL OF 105(2)	5.00	5.30	10.30
						Minor Head : 107-Plant Protection			
						Sub-Head : 107(1)-Plant Protection			
-	-	0.50	-	0.50	-	(4)-Office Expenses	0.50	-	0.50
-	-	2.75	-	1.50	-	(9)-Grants-in-aid/Subsidy	3.00	-	3.00
6.35	-	1.00	-	1.00	-	(15)-Machinery & Equipments	0.50	-	0.50
-	-	-	-	1.25	-	(19)-Materials & Supply	2.50	-	2.50
11.66	-	1.75	-	1.75	-	(26)-Other Charges	3.50	-	3.50
18.01	-	6.00	-	6.00	-	TOTAL OF 107(1)	10.00	-	10.00
						Minor Head : 108-Commercial Crops			
						Sub-Head : 108(1)-Sugarcane & Other Commercial			
						Crops & Development			
-	-	3.00	-	1.00	-	(9)-Grants-in-aid/Sybsidy	1.00	-	1.00
-	-	1.00	-	1.00	-	(17)-Maintenance	1.50	-	1.50
9.95	-	-	-	1.00	-	(19)-Material & Supply	5.50	-	5.50
-	-	-	-	1.00	-	(26)-Other Charges	-	-	-
9.95	-	4.00	-	4.00	-	TOTAL OF 108(1)	8.00	-	8.00

AGRICULTURE

III Details of Estimate are given below :						Revenue Section	(In Lakhs of Rupees)		
Actuals		Budget	Estimate	Revised Estimate		Sector 'C' Economic Services	Budget	Estimate	
1993-94		1994-95		1994-95		Major Head : 2401-Crop Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 108-Commercial Crops	Plan	Non-Plan	Total
-	-	1.00	-	1.00	-	Sub-Head : 108(2)-Oil Seed Development			
-	-	1.00	-	1.00	-	(9)-Grants-in-aid/Subsidy	2.00	-	2.00
6.74	-	-	-	-	-	(17)-Maintenance	1.00	-	1.00
6.74	-	2.00	-	2.00	-	(19)-Material & Supply	-	-	-
						TOTAL OF 108(2)	3.00	-	3.00
						Minor Head : 109-Extension & Training			
						Sub-Head : 109(1)-Agril. Information			
0.82	-	1.00	-	1.00	-	(4)-Office Expenses	1.00	-	1.00
5.56	-	1.00	-	1.00	-	(7)-Publication	1.00	-	1.00
0.10	-	0.50	-	0.50	-	(15)-Machinery & Equipment	0.50	-	0.50
14.23	-	1.50	-	1.50	-	(26)-Other Charges	3.50	-	3.50
20.71	-	4.00	-	4.00	-	TOTAL OF 109(1)	6.00	-	6.00
						Sub-Head : 109(2)-Integrated Trg. Centre.			
						(1)-Salary			
-	3.24	-	3.22	-	3.70	(a)-Pay	-	3.70	3.70
-	3.19	-	3.15	-	4.00	(b)-D.A.	-	4.00	4.00
-	0.63	-	0.63	-	0.70	(c)-Other Allowances	-	0.70	0.70
-	7.06	-	7.00	-	8.40	TOTAL OF SALARY	-	8.40	8.40
-	0.44	-	0.50	-	0.50	(2)-Wages	-	0.50	0.50
-	0.62	-	0.50	-	0.60	(3)-Travelling Expenses	-	0.60	0.60
0.60	0.50	1.00	1.00	1.00	1.00	(4)-Office Expenses	1.50	0.50	2.00
-	1.50	0.50	1.00	0.50	1.00	(16)-Motor Vehicles	0.50	-	0.50
2.40	-	1.00	1.00	1.00	1.00	(17)-Maintenance	0.50	0.50	1.00
3.00	10.12	2.50	11.00	2.50	12.50	TOTAL OF 109(2)	2.50	10.50	13.00
						Sub-Head : 109(3)-Extension Trg. Centre			
0.50	-	-	-	-	-	(4)-Office Expenses	-	-	-
0.49	-	-	-	-	-	(17)-Maintenance	-	-	-
2.00	-	0.50	-	0.50	-	(26)-Other Charges	0.50	-	0.50
2.99	-	0.50	-	0.50	-	TOTAL OF 109(3)	0.50	-	0.50
						Minor Head : 110-Crop Insurance			
						Sub-head : 110(1)-Insurance			
1.00	-	1.00	-	1.00	-	(26)-Other Charges	1.00	-	1.00
1.00	-	1.00	-	1.00	-	TOTAL OF 110(1)	1.00	-	1.00

## DEMAND NO. 36

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III. Details of the Estimates are given below:

Revenue Section						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services			
1993-94		1994-95		1994-95		Major Head:2401-Crop Husbandry			
Plan	Ncn-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:113-Agril.Engineering			
						Sub-head:113(1)-Agril.Engineering			
						Budget Estimate			
						1995-96			
						Plan	Non-Plan	Total	
2.00	-	2.00	-	2.00	-	(4)-Office Expenses	2.00	-	2.00
-	-	8.00	-	3.00	-	(9)-Grants-in-aid/Subsidy	8.00	-	8.00
43.07	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
8.92	-	-	-	-	-	(19)-Material & Supply	-	-	-
53.99	-	10.00	-	5.00	-	TOTAL OF 113(1)	10.00	-	10.00
						Minor Head:119-Horticulture & Veg.			
						Sub-head:119(1)-Vegetable & Fruit Dev.			
-	6.34	-	-	-	-	(16)-Motor Vehicle	-	-	-
-	6.34	-	-	-	-	TOTAL OF 119(1)	-	-	-
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-State Soil Survey Organisation			
						(1)-Salary			
2.63	-	2.07	-	2.07	-	(a)-Pay	2.80	-	2.80
2.34	-	2.03	-	2.03	-	(b)-D.A.	3.00	-	3.00
0.87	-	0.40	-	0.40	-	(c)-Other Allowances	0.70	-	0.70
5.84	-	4.50	-	4.50	-	TOTAL OF SALARY	6.50	-	6.50
2.00	-	-	-	-	-	(2)-Wages	-	-	-
0.28	-	0.50	-	0.50	-	(3)-Travelling Expenses	0.50	-	0.50
1.39	-	1.50	-	1.50	-	(4)-Office Expenses	1.00	-	1.00
0.38	-	2.50	-	2.50	-	(14)-Minor Works	1.50	-	1.50
0.10	-	1.00	-	1.00	-	(17)-Maintenance	0.50	-	0.50
1.12	-	-	-	-	-	(26)-Other Charges	-	-	-
1.11	-	10.00	-	10.00	-	TOTAL OF 800(1)	10.00	-	10.00
						Sub-head:800(2)-A.S.M.F.			
-	-	10.00	-	10.00	-	(9)-Grants-in-aid/Subsidy	10.00	-	10.00
-	-	5.00	-	-	-	(17)-Maintenance	5.00	-	5.00
-	-	5.00	-	5.00	-	(19)-Material & Supply	5.00	-	5.00
-	-	20.00	-	15.00	-	TOTAL OF 800(2)	20.00	-	20.00
350.00	460.00	359.00	289.50	289.50	354.00	TOTAL OF MAJOR HEAD:2401	309.00	320.00	629.00

AGRICULTURE

III.Details of the Estimates are given below:

Revenue Section						( In lakhs of Rupees )			
Sector 'C'-Economic Services						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		Major Head:2401-Crop Husbandry CSS		Budget Estimate	
1993-94		1994-95		1994-95		Minor Head:001-Direction & Administration		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(4)-Soil Survey CSS	Plan	Non-Plan	Total
5.60	-	0.10	-	3.10	-	(2)-Wages	0.10	-	0.10
1.30	-	0.50	-	0.50	-	(4)-Office Expenses	0.50	-	0.50
0.55	-	0.10	-	0.10	-	(15)-Machinery & Equipment	0.10	-	0.10
0.02	-	0.10	-	0.10	-	(17)-Maintenance	0.10	-	0.10
0.04	-	0.10	-	0.10	-	(19)-Material & Supply	0.10	-	0.10
0.49	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10
8.00	-	1.00	-	4.00	-	TOTAL OF 001(4)-C.S.S.	1.00	-	1.00
Minor Head:102-Food Grain Crops						Sub-head:102(2)-Integ.Prog.for Rice Dev. CSS			
-	-	0.20	-	0.20	-	(4)-Office Expenses	0.30	-	0.30
1.01	-	0.20	-	2.80	-	(15)-Machinery & Equipment	0.20	-	0.20
8.36	-	0.40	-	10.00	-	(19)-Material & Supply	0.30	-	0.30
-	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20
9.37	-	1.00	-	13.20	-	TOTAL OF 102(2)-C.S.S	1.00	-	1.00
Minor Head:102(4)-Promotion of Agril.Mechanisation CSS						Sub-head:102(4)-Promotion of Agril.Mechanisation CSS			
-	-	0.05	-	4.45	-	(19)-Material & Supply	0.05	-	0.05
-	-	0.05	-	0.05	-	(26)-Other Charges	0.05	-	0.05
-	-	0.10	-	4.50	-	TOTAL OF 102(4)	0.10	-	0.10
Minor Head:105-Manure & Fertiliser						Sub-head:105(4)-Distribution of Fertilisers CSS			
2.25	-	0.10	-	0.10	-	(19)-Material & Supply	0.10	-	0.10
-	-	0.10	-	24.12	-	(26)-Other Charges	0.10	-	0.10
2.25	-	0.20	-	24.22	-	TOTAL OF 105(4)-C.S.S.	0.20	-	0.20
Minor Head:107-Plant Protection						Sub-head:107(1)-Control of Pests & Diseases CSS			
-	-	-	-	0.50	-	(19)-Material & Supply	0.10	-	0.10
-	-	-	-	0.50	-	TOTAL OF 107(1)	0.10	-	0.10
Minor Head:108-Commercial Crops						Sub-head:108(4)-Oil Seeds Dev. CSS			
2.54	-	0.30	-	11.99	-	(19)-Material & Supply	0.20	-	0.20
2.54	-	0.30	-	11.99	-	TOTAL OF 108(4)	0.20	-	0.20



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III.Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2401-Crop Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:109-Extension & Training	Plan	Non-Plan	Total
						Sub-head:109(4)-Strengthening of Agril.Extension & Trg.CSS			
3.14	-	0.25	-	1.00	-	(4)-Office Expenses	0.25	-	0.25
46.16	-	0.25	-	5.00	-	(15)-Machinery & Equipment	0.25	-	0.25
-	-	0.25	-	0.25	-	(19)-Material & Supply	0.25	-	0.25
8.74	-	0.25	-	7.72	-	(26)-Other Charges	0.25	-	0.25
<b>58.04</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>13.97</b>	<b>-</b>	<b>TOTAL OF 109(4)</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Minor Head:150-Assistance to ICAR			
						Sub-head:150(2)-K.V.K. (ICAR) CSS			
						(1)-Salary			
3.70	-	0.10	-	3.80	-	(a)-Pay	0.10	-	0.10
3.40	-	0.07	-	4.10	-	(b)-D.A.	0.10	-	0.10
0.85	-	0.03	-	1.00	-	(c)-Other Allowances	0.10	-	0.10
<b>7.95</b>	<b>-</b>	<b>0.20</b>	<b>-</b>	<b>8.90</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>0.30</b>	<b>-</b>	<b>0.30</b>
0.46	-	0.20	-	0.70	-	(3)-Travelling Expenses	0.10	-	0.10
3.76	-	0.20	-	4.95	-	(4)-Office Expenses	0.20	-	0.20
1.70	-	0.10	-	3.00	-	(14)-Minor Works	0.10	-	0.10
1.49	-	0.10	-	0.50	-	(15)-Machinery & Equipment	0.10	-	0.10
0.30	-	0.10	-	2.50	-	(17)-Maintenance	0.10	-	0.10
5.32	-	0.10	-	2.34	-	(26)-Other Charges	0.10	-	0.10
<b>20.98</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>22.89</b>	<b>-</b>	<b>TOTAL OF 150(2)-C.S.S.</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Minor Head:119-Production of Fruit & Veg.			
						Sub-head:119(2)-Production of Fruit & Veg. CSS			
2.99	-	-	-	-	-	(19)-Material & Supply	-	-	-
<b>2.99</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL OF 119(2)-C.S.S.</b>	<b>-</b>	<b>-</b>	<b>-</b>
						Sub-head:119(4)-Integ.Prog.for Dev.of Spices CSS			
						(1)-Salary			
0.60	-	-	-	-	-	(a)-Pay	-	-	-
0.45	-	-	-	-	-	(b)-D.A.	-	-	-
0.19	-	-	-	-	-	(c)-Other Allowances	-	-	-
<b>1.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>-</b>	<b>-</b>	<b>-</b>
3.27	-	-	-	-	-	(2)-Wages	-	-	-
0.13	-	-	-	-	-	(3)-Travelling Expenses	-	-	-
0.40	-	-	-	-	-	(4)-Office Expenses	-	-	-
1.55	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	-	-	-
1.24	-	-	-	-	-	(14)-Minor Works	-	-	-
3.61	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
<b>11.44</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL OF 119(4)-C.S.S.</b>	<b>-</b>	<b>-</b>	<b>-</b>

AGRICULTURE

III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised Estimate	Sector 'C'-Economic Services		Budget Estimate	1995-96		
1993-94	1994-95	1994-95	1994-95	Major Head:2401-Crop Husbandry		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:119(6)-Nutritional Garden	Plan	Non-Plan	Total
1.15	-	-	-	-	-	(19)-Material & Supply	-	-	-
1.15	-	-	-	-	-	TOTAL OF 119(6)	-	-	-
2.00	-	-	-	-	-	Sub-head:119(8)-Dev.of Betelvine CSS	-	-	-
2.00	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	-	-	-
-	-	0.02	-	-	-	TOTAL OF 119(8)-C.S.S	-	-	-
8.45	-	0.02	-	-	-	Sub-head:119(9)-Use of Plastic in Agri. CSS	-	-	-
-	-	0.02	-	-	-	(4)-Office Expenses	-	-	-
-	-	0.02	-	-	-	(14)-Minor Works	-	-	-
-	-	0.04	-	-	-	(19)-Material & Supply	-	-	-
8.45	-	0.10	-	-	-	(26)-Other Charges	-	-	-
-	-	-	-	-	-	TOTAL OF 119(9)-C.S.S.	-	-	-
1.30	-	0.13	-	1.40	-	Minor Head:800-Other Expenditure	-	-	-
0.95	-	0.11	-	1.56	-	Sub-head:800(3)-Land Use Board	-	-	-
0.41	-	0.06	-	0.34	-	(1)-Salary	-	-	-
2.66	-	0.30	-	3.30	-	(a)-Pay	0.10	-	0.10
0.30	-	0.20	-	0.20	-	(b)-D.A.	0.10	-	0.10
0.15	-	0.10	-	1.00	-	(c)-Other Allowances	0.10	-	0.10
1.28	-	0.10	-	1.50	-	TOTAL OF SALARY	0.30	-	0.30
1.97	-	0.10	-	4.45	-	(2)-Wages	0.10	-	0.10
-	-	0.10	-	2.60	-	(3)-Travelling Expenses	0.10	-	0.10
7.10	-	0.10	-	7.70	-	(4)-Office Expenses	0.20	-	0.20
13.46	-	1.00	-	20.75	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	0.10	-	0.40	-	(19)-Material & Supply	0.10	-	0.10
6.35	-	0.10	-	10.00	-	(26)-Other Charges	0.10	-	0.10
47.18	-	0.10	-	160.00	-	TOTAL OF 800(3)	1.00	-	1.00
7.54	-	0.20	-	5.00	-	Sub-head:800(4)-National Watershed Dev. CSS	-	-	-
45.73	-	0.25	-	80.00	-	(2)-Wages	0.20	-	0.20
48.43	-	0.25	-	121.56	-	(4)-Office Expenses	0.20	-	0.20
155.23	-	1.00	-	376.96	-	(14)-Minor Works	0.20	-	0.20
295.90	-	6.70	-	492.98	-	(15)-Machinery & Equipment	0.20	-	0.20
350.00	460.00	359.00	289.50	289.50	354.00	(19)-Material & Supply	0.10	-	0.10
645.90	460.00	365.70	289.50	782.48	354.00	(26)-Other Charges	0.10	-	0.10
-	-	-	-	-	-	TOTAL OF 800(4)-C.S.S.	1.00	-	1.00
-	-	-	-	-	-	TOTAL OF 2401-C.S.S.	6.60	-	6.60
350.00	460.00	359.00	289.50	289.50	354.00	TOTAL OF 2401-PLAN & NON-PLAN	309.00	320.00	629.00
645.90	460.00	365.70	289.50	782.48	354.00	TOTAL OF MAJOR HEAD : 2401	315.60	320.00	635.60

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head:2415-Agril.Research & Edn.	1995-96	1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:01-Crop Husbandry	Plan	Non-Plan	Total
						Minor Head:004-Research			
						Sub-head:004(1)-Agril.Research			
1.00	-	1.00	-	0.05	-	(4)-Office Expenses	1.00	-	1.00
2.25	-	3.00	-	3.00	-	(19)-Material & Supply	2.00	-	2.00
6.69	-	6.00	-	6.00	-	(26)-Other Charges	5.00	-	5.00
<b>9.94</b>	<b>-</b>	<b>10.00</b>	<b>-</b>	<b>9.05</b>	<b>-</b>	<b>TOTAL OF 004(1)</b>	<b>8.00</b>	<b>-</b>	<b>8.00</b>
						Minor Head:277-Education			
						Sub-head:277(1)-Agril.Education			
0.50	-	0.50	-	0.50	-	(3)-Travelling Expenses	0.50	-	0.50
0.51	-	0.50	-	0.50	-	(4)-Office Expenses	1.50	-	1.50
3.99	-	2.00	-	2.00	-	(10)-Scholarship/Stipend	4.00	-	4.00
<b>5.00</b>	<b>-</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>	<b>-</b>	<b>TOTAL OF 277(1)</b>	<b>6.00</b>	<b>-</b>	<b>6.00</b>
<b>14.94</b>	<b>-</b>	<b>13.00</b>	<b>-</b>	<b>12.05</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:2415 (PLAN&amp;N.PLAN)</b>	<b>14.00</b>	<b>-</b>	<b>14.00</b>
						Major Head:2435-Other Agril.Prog.			
						Sub-Major Head:01-Marketing & Quality Prog.			
						Minor Head:101-Marketing Facilities			
						Sub-head:101(1)-Agril.Marketing			
						(1)-Salary			
1.71	-	2.30	-	2.30	-	(a)-Pay	1.70	-	1.70
1.52	-	2.25	-	2.25	-	(b)-D.A.	2.00	-	2.00
0.57	-	0.45	-	0.45	-	(c)-Other Allowances	0.30	-	0.30
<b>3.80</b>	<b>-</b>	<b>5.00</b>	<b>-</b>	<b>5.00</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>
0.20	-	0.36	-	0.36	-	(3)-Travelling Expenses	0.35	-	0.35
3.00	-	-	-	-	-	(4)-Office Expenses	-	-	-
-	-	90.00	-	76.50	-	(9)-Grants-in-aid/Subsidy	-	-	-
24.22	-	15.00	-	9.75	-	(14)-Minor Works	12.00	-	12.00
-	-	9.64	-	9.84	-	(16)-Motor Vehicle	7.15	-	7.15
-	-	5.00	-	5.00	-	(17)-Maintenance	1.50	-	1.50
1.80	-	-	-	-	-	(19)-Material & Supply	-	-	-
<b>33.02</b>	<b>-</b>	<b>125.00</b>	<b>-</b>	<b>106.25</b>	<b>-</b>	<b>TOTAL OF 101(1)</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>
<b>33.02</b>	<b>-</b>	<b>125.00</b>	<b>-</b>	<b>106.25</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:2435</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>

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III Details of Estimates are given below : Revenue Section (In Lakhs of Rupees)  
 Actuals Budget Estimate Revised Estimate Sector 'C' Economic Services Budget Estimate  
 1993-94 1994-95 1994-95 Major Head : 2702-Minor Irrigation 1995-96  
 Sub-Major Head : 01-Surface Water  
 Minor Head : 001-Direction & Administration  
 Sub-Head : 001(2)-Adminis- Plan Non-Plan Total  
 tration

Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						(1)-Salary			
11.70	9.20	12.88	8.86	12.88	9.60	(a)-Pay	17.00	9.60	26.60
10.40	8.00	12.60	8.65	12.60	10.70	(b)-D.A.	19.00	10.70	29.70
3.90	1.82	2.52	1.99	2.52	2.10	(c)-Other Allowances	4.00	2.10	6.10
26.00	19.02	28.00	19.50	28.00	22.40	TOTAL OF SALARY	40.00	22.40	62.40
1.07	-	3.50	-	3.50	-	(2)-Wages	3.50	-	3.50
3.83	2.62	2.00	3.00	2.00	3.00	(3)-Travelling Expenses	4.50	3.00	7.50
2.10	4.00	14.50	5.00	4.50	7.00	(4)-Office Expenses	10.00	7.00	17.00
-	0.55	-	0.50	-	0.50	(6)-Rents	-	0.50	0.50
-	4.82	2.00	-	2.00	-	(16)-Motor Vehicles	1.00	-	1.00
-	-	12.00	2.00	11.00	3.10	(17)-Maintenance	10.00	-	10.00
-	-	8.00	-	8.00	-	(26)-Other Charges	-	2.10	2.10
33.00	31.01	70.00	30.00	59.00	36.00	TOTAL OF 001(2)	69.00	35.00	104.00

Minor Head : 101-Water Tank

Sub-Head : 101(1)-Water Tank Project

-	-	6.00	-	6.00	-	(9)-Grants-in-aid/Subsidy	6.00	-	6.00
-	-	6.00	-	6.00	-	TOTAL OF 101(1)	6.00	-	6.00

Minor Head : 102-Lift Irrigation

Sub-Head : 102(1)-River Lift Irrigation

-	-	4.00	-	2.00	-	(9)-Grants-in-aid/Subsidy	5.00	-	5.00
-	-	10.00	-	8.00	-	(14)-Minor Works	4.00	-	4.00
-	-	1.00	-	1.00	-	(17)-Maintenance	1.00	-	1.00
-	-	15.00	-	11.00	-	TOTAL OF 102(1)	10.00	-	10.00

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**AGRICULTURE**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Majorr Head:2702-Minor Irrigation	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:103-Diversion Scheme	Plan	Non-Plan	Total
-	-	-	-	-	-	Sub-head:103(1)-River Diversion			
-	-	13.00	-	13.00	-	(4)-Office Expenses	1.00	-	1.00
-	-	143.00	-	129.80	-	(9)-Grants-in-aid/Subsidy	10.00	-	10.00
-	-	11.00	-	11.00	-	(14)-Minor Works	116.00	-	116.00
-	-	-	-	-	-	(17)-Maintenance	15.00	-	15.00
-	-	-	-	-	-	(26)-Other Charges	2.00	-	2.00
-	-	167.00	-	153.80	-	<b>TOTAL OF 103(1)</b>	<b>144.00</b>	<b>-</b>	<b>144.00</b>
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Sprinkler/Hydrants			
-	-	0.20	-	0.20	-	(14)-Minor Works	3.00	-	3.00
-	-	2.80	-	1.30	-	(15)-Machinery & Equipment	-	-	-
-	-	3.00	-	1.50	-	<b>TOTAL OF 800(1)</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>
						Sub-Major Head:02-Ground Water			
						Minor Head:005-Investigation			
						Sub-head:005(1)-Ground Water Dev.			
-	-	1.00	-	1.00	-	(14)-Minor Works	1.00	-	1.00
-	-	1.00	-	1.00	-	<b>TOTAL OF 005(1)</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Sub-head:005(2)-Investigation			
-	-	-	-	-	-	(4)-Office Expenses	3.00	-	3.00
-	-	-	-	-	-	(14)-Minor Works	1.00	-	1.00
-	-	-	-	-	-	(15)-Machinery & Equipment	1.00	-	1.00
-	-	-	-	-	-	<b>TOTAL OF 005(2)</b>	<b>5.00</b>	<b>-</b>	<b>5.00</b>
<b>33.00</b>	<b>31.01</b>	<b>262.00</b>	<b>30.00</b>	<b>232.30</b>	<b>36.00</b>	<b>TOTAL OF MAJOR HEAD:2702</b>	<b>238.00</b>	<b>35.00</b>	<b>273.00</b>
						Major Head:2705-Command Area Dev.			
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-On Farm Dev.			
-	-	4.50	-	-	-	(14)-Minor Works	-	-	-
-	-	0.50	-	-	-	(26)-Other Charges	-	-	-
-	-	5.00	-	-	-	<b>TOTAL OF 800(1)</b>	<b>-</b>	<b>-</b>	<b>-</b>
-	-	5.00	-	-	-	<b>TOTAL OF MAJOR HEAD:2705</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>726.86</b>	<b>491.01</b>	<b>770.70</b>	<b>319.50</b>	<b>1133.08</b>	<b>390.00</b>	<b>TOTAL OF DEMAND NO.36 REV.SECTION</b>	<b>592.60</b>	<b>355.00</b>	<b>947.60</b>

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AGRICULTURE

III. Details of the Estimates are given below :						Capital Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head:4401-C.O.on Crop Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Administration	Plan	Non-Plan	Total
10.14	-	-	-	-	-	Sub-head:001(1)-Direction	-	-	-
24.00	-	10.00	-	10.00	-	(4)-Office Expenses	-	-	-
34.14	-	10.00	-	10.00	-	(14)-Minor Works	94.00	-	94.00
24.00	-	10.00	-	10.00	-	TOTAL OF 001(1)	94.00	-	94.00
10.14	-	-	-	-	-	Works transferred to PWD	94.00	-	94.00
						NET TOTAL OF 001(1)	-	-	-
						Minor Head:102-Food Grain Crops			
						Sub-head:102(1)-Food Grain Crops			
-	-	67.00	-	67.00	-	(9)-Grants-in-aid/Subsidy	30.00	-	30.00
81.19	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
204.66	-	-	-	-	-	(17)-Maintenance	4.00	-	4.00
285.85	-	67.00	-	67.00	-	TOTAL OF 102(1)	34.00	-	34.00
						Minor Head:103-Seed Farm			
						Sub-head:103(1)-Seed Farm & Quality Production			
14.00	-	14.00	-	14.00	-	(14)-Minor Works	8.00	-	8.00
14.00	-	14.00	-	14.00	-	TOTAL OF 103(1)	8.00	-	8.00
333.99	-	91.00	-	91.00	-	TOTAL OF MAJOR HEAD:4401	136.00	-	136.00
24.00	-	10.00	-	10.00	-	Deduct works transferred to PWD	94.00	-	94.00
309.99	-	81.00	-	81.00	-	NET TOTAL OF MAJOR HEAD:4401	42.00	-	42.00
						Major Head:4702-C.O.on Minor Irrigation			
						Sub-Major Head:80-General			
						Minor Head:001-Direction & Administration			
						Sub-head:001(2)-Administration			
12.42	-	-	-	-	-	(4)-Office Expenses	-	-	-
12.92	-	14.00	-	4.00	-	(14)-Minor Works	2.00	-	2.00
22.64	-	2.00	-	-	-	(15)-Machinery & Equipment	-	-	-
6.51	-	-	-	-	-	(17)-Maintenance	-	-	-
5.45	-	-	-	-	-	(26)-Other Charges	-	-	-
59.94	-	16.00	-	4.00	-	TOTAL OF 001(2)	2.00	-	2.00
						Sub-Major Head:01-Surface Water			
						Minor Head:101-Water Tank			
						Sub-head:101(1)-Water Project			
6.00	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	-	-	-
-	-	-	-	-	-	(14)-Minor Works (E.A.P.)	500.00	-	500.00
6.00	-	-	-	-	-	TOTAL OF 101(1)	500.00	-	500.00

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III. Details of the Estimates are given below :						Capital Section	( In Lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94	1994-95	1994-95	1994-95			Major Head:4702-C.O.on Minor Irrigation	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:80-General	Plan	Non-Plan	Total
						Minor Head:102-Lift Irrigation			
						Sub-head:102(1)-River Lift Irrigation			
2.00	-	-	-	-	-	(4)-Office Expenses	-	-	-
10.08	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
12.08	-	-	-	-	-	TOTAL OF 102(1)	-	-	-
						Minor Head:103-Diversion Scheme			
						Sub-head:103(1)-River Diversion			
135.47	-	-	-	-	-	(14)-Minor Works	-	-	-
10.84	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
10.67	-	-	-	-	-	(17)-Maintenance	-	-	-
156.98	-	-	-	-	-	TOTAL OF 103(1)	-	-	-
						Sub-Major Head:01-Surface Water			
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Sprinkler/Hydrants			
1.75	-	-	-	-	-	(14)-Minor Works	-	-	-
1.75	-	-	-	-	-	TOTAL OF 800(1)	-	-	-
236.75	-	16.00	-	4.00	-	TOTAL OF MAJOR HEAD:4702	502.00	-	502.00
570.74	-	107.00	-	95.00	-	TOTAL OF CAPITAL SECTION	638.00	-	638.00
726.86	491.01	770.70	319.50	1133.08	390.00	TOTAL OF REVENUE SECTION	592.60	355.00	947.60
1297.60	491.01	877.70	319.50	1228.08	390.00	TOTAL OF REVENUE & CAPITAL SECTION	1230.60	355.00	1585.60
24.00	-	10.00	-	10.00	-	Deduct works transferred to PWD	94.00	-	94.00
1273.60	491.01	867.70	319.50	1218.08	390.00	NET TOTAL OF DEMAND NO.36 (VOTED)	1136.60	355.00	1491.60

I. Estimate of the Amount required in the year ending on 31st March,1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted:	404.70	19.00	423.70	Sector 'C' Economic Services
Charged:	-	-	-	Major head:2401-Crop Husbandry

II. Sub-head under which this Grant will be accounted for :

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	11.00	28.50	11.00	35.00	001(1)-Direction	16.00	34.00	50.00
-	-	21.00	135.00	21.00	158.90	001(2)-Administration	24.00	156.30	180.30
-	-	10.00	1.50	10.30	2.10	103(3)-Horticulture Farms	24.50	1.60	26.10
-	-	3.00	-	3.00	-	103(4)-Horti. Seed Distribution	3.00	-	3.00
-	-	15.00	-	11.40	-	105(3)-Distribution of Fertilizers	17.00	-	17.00
-	-	6.00	-	4.70	-	107(2)-Horti. Plant Protection	7.50	-	7.50
-	-	5.00	-	4.50	-	109(4)-Horticulture Information	7.00	-	7.00
-	-	1.00	-	0.50	-	109(5)-Horticulture Demonstration	1.00	-	1.00
-	-	10.00	-	10.00	-	113(2)-Horticulture Engineering	10.00	-	10.00
-	-	89.00	5.00	69.80	9.00	119(1)-Vegetable & fruit Dev.	91.00	8.10	99.10
-	-	171.00	170.00	146.20	205.00	<b>TOTAL OF 2401 PLAN &amp; N.PLAN</b>	<b>201.00</b>	<b>200.00</b>	<b>401.00</b>
-	-	0.10	-	1.47	-	119(2)-Production of Fruit & Veg.CSS	0.10	-	0.10
-	-	0.10	-	41.10	-	119(3)-Integrated Dev.of Tropical Area Zone Fruits CSS	1.00	-	1.00
-	-	1.00	-	29.57	-	119(4)-Integrated Prog. for Dev.of Spices CSS.	1.00	-	1.00
-	-	0.10	-	0.15	-	119(6)-Nutritional Garden CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	119(7)-Integrated Prog. for Horti. in the Temperate Region CSS	-	-	-
-	-	0.10	-	1.80	-	119(8)-Dev. of Betelvine CSS.	0.10	-	0.10
-	-	0.10	-	14.54	-	119(9)-Use of Plastics in Agri.CSS	0.10	-	0.10
-	-	-	-	1.56	-	119(10)-Root & Tuber crops CSS	0.10	-	0.10
-	-	-	-	1.00	-	119(11)-Commercial Floriculture CSS	0.10	-	0.10
-	-	-	-	2.60	-	119(12)-Transfer of technology through training & visit of Horti. growers CSS.	0.10	-	0.10
-	-	1.60	-	93.89	-	<b>TOTAL OF MAJOR HEAD:2401 CSS</b>	<b>2.70</b>	<b>-</b>	<b>2.70</b>



DEMAND NO. 37  
HORTICULTURE

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Revenue Section  
Sector 'C' Economic Services  
Major head:2415-Agril.Research & Edn.

II. Sub-head under which this Grant will be accounted for:						(In lakhs of Rupees)			
Actuals	Budget	Estimate	Revised	Estimate		Budget Estimate			
1993-94	1994-95		1994-95			1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	2.00	-	1.00	-	227(3)-Horti. Education	1.00	-	1.00
-	-	2.00	-	1.00	-	<b>TOTAL OF MAJOR HEAD:2415</b>	1.00	-	1.00
-	-	174.60	170.00	241.09	205.00	<b>TOTAL OF REVENUE SECTION</b>	204.70	200.00	404.70
						Capital Section			
						Major head:4401-C.O.on Crop Husbandry			
-	-	8.00	-	8.00	-	001(2)-Administration	12.00	-	12.00
-	-	11.00	-	9.00	-	119(1)-Vegetable & Fruit Dev.	7.00	-	7.00
-	-	19.00	-	17.00	-	<b>TOTAL OF 4401-CAPITAL SECTION</b>	19.00	-	19.00
-	-	174.60	170.00	241.09	205.00	<b>TOTAL OF REVENUE SECTION</b>	204.70	200.00	404.70
-	-	193.60	170.00	258.09	205.00	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	223.70	200.00	423.70
-	-	193.60	170.00	258.09	205.00	<b>TOTAL OF DEMAND NO.37 (VOTED)</b>	223.70	200.00	423.70

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**HORTICULTURE**

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III. Details of the Estimates are given below:

						(In lakhs of Rupees)			
						Budget Estimate			
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Revenue Section			
						Sector 'C' Economic Services			
						Major head:2401-Crop Husbandary			
						Minor head:001-Direction & Admn.			
						Sub-head:001(1)-Direction			
-	-	0.80	2.80	0.80	4.30	(1)-Salary	1.40	4.00	5.40
-	-	0.70	2.20	0.70	4.60	(a)-Pay	1.90	5.00	6.90
-	-	0.50	1.00	0.50	1.10	(b)-D.A.	0.70	1.00	1.70
-	-	2.00	6.00	2.00	10.00	(c)-Other Allowances	4.00	10.00	14.00
-	-	1.00	3.00	1.00	3.00	<b>TOTAL OF SALARY</b>	1.00	3.00	4.00
-	-	1.00	2.00	1.00	2.00	(2)-Wages	1.00	2.00	3.00
-	-	5.00	15.00	5.00	16.00	(3)-Travelling Expenses	7.00	15.00	22.00
-	-	2.00	2.00	2.00	2.00	(4)-Office Expenses	1.00	2.00	3.00
-	-	-	0.50	-	2.00	(6)-Rents	2.00	2.00	4.00
-	-	11.00	28.50	11.00	35.00	(16)-Motor Vehicles	16.00	34.00	50.00
						<b>TOTAL OF 001(1)</b>			
						Sub-head:001(2)-Administration			
-	-	3.20	46.80	3.20	47.00	(1)-Salary	3.40	49.00	52.40
-	-	3.00	45.40	3.60	50.00	(a)-Pay	3.80	53.00	56.80
-	-	0.80	3.80	0.80	16.00	(b)-D.A.	0.80	16.00	16.80
-	-	7.00	96.00	7.60	113.00	(c)-Other Allowances	8.00	118.00	126.00
-	-	2.00	3.00	2.00	3.00	<b>TOTAL OF SALARY</b>	2.00	3.00	5.00
-	-	2.00	10.00	2.00	10.00	(2)-Wages	2.00	8.00	10.00
-	-	5.00	20.00	5.00	20.20	(3)-Travelling Expenses	5.00	18.00	23.00
-	-	2.00	2.00	2.00	2.00	(4)-Office Expenses	1.00	2.00	3.00
-	-	-	-	1.20	5.00	(6)-Rents	4.00	1.30	5.30
-	-	-	3.00	-	4.70	(14)-Minor works	-	4.00	4.00
-	-	3.00	1.00	1.20	1.00	(16)-Motor Vehicles	2.00	2.00	4.00
-	-	21.00	135.00	21.00	158.90	(17)-Maintenance	24.00	156.30	180.30
						<b>TOTAL OF 001(2)</b>			

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HORTICULTURE

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III. Details of the Estimates are given below:

						Revenue Section	(In lakhs of Rupees)		
						Sector 'C' Economic Services			
Actuals		Budget Estimate		Revised Estimate		Major head:2401-Crop Husbandry	Budget Estimate		
1993-94		1994-95		1994-95		Minor head:103-Seeds	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:103(3)-Horti. Farms	Plan	Non-Plan	Total
-	-	0.50	0.38	0.40	0.30	(1)-Salary			
-	-	0.48	0.37	0.54	0.40	(a)-Pay	0.30	0.30	0.60
-	-	0.02	0.05	0.06	0.10	(b)-D.A.	0.45	0.45	0.90
-	-	-	-	-	-	(c)-Other Allowances	0.15	0.15	0.30
-	-	1.00	0.80	1.00	0.80	<b>TOTAL OF SALARY</b>	<b>0.90</b>	<b>0.90</b>	<b>1.80</b>
-	-	-	0.20	-	0.20	(3)-Travelling Expenses	0.10	0.20	0.30
-	-	1.00	0.20	1.00	0.30	(4)-Office Expenses	1.00	0.20	1.20
-	-	-	-	0.50	-	(14)-Minor works	5.00	-	5.00
-	-	2.00	-	2.00	-	(15)-Machinery & Equipment	1.00	-	1.00
-	-	3.00	0.20	3.00	0.60	(17)-Maintenance	14.00	0.20	14.20
-	-	2.00	-	2.30	-	(19)-Material & Supply	2.00	-	2.00
-	-	1.00	0.10	0.50	0.20	(26)-Other Charges	0.50	0.10	0.60
-	-	10.00	1.50	10.30	2.10	<b>TOTAL OF 103(3)</b>	<b>24.50</b>	<b>1.60</b>	<b>26.10</b>
						Sub-head:103(4)-Horti. Seed Distribution			
-	-	0.80	-	0.80	-	(4)-Office Expenses	-	-	-
-	-	1.20	-	1.20	-	(19)-Material & Supply	2.50	-	2.50
-	-	1.00	-	1.00	-	(26)-Other Charges	0.50	-	0.50
-	-	3.00	-	3.00	-	<b>TOTAL OF 103(4)</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>
						Minor head:105-Manure & Fertilizers			
						Sub-head:105(3)-Distribution of Fertilizers			
-	-	1.00	-	0.40	-	(4)-Office Expenses	-	-	-
-	-	12.00	-	10.00	-	(19)-Material & Supply	16.00	-	16.00
-	-	2.00	-	1.00	-	(26)-Other Charges	1.00	-	1.00
-	-	15.00	-	11.40	-	<b>TOTAL OF 105(3)</b>	<b>17.00</b>	<b>-</b>	<b>17.00</b>

DEMAND NO. 37  
HORTICULTURE

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III: Details of the Estimates are given Below: Revenue Section						(In lakhs of Rupees)			
						Sector 'C' Economic Services			
Actuals		Budget Estimate		Revised Estimate		Major head: 2401-Crop Husbandry			
1993-94		1994-95		1994-95		Minor head: 107-Plant Protection			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 107(2)-Horti. Plant Protection			
						Budget Estimate 1995-96			
						Plan	Non-Plan	Total	
-	-	0.50	-	0.50	-	(4)-Office Expenses	-	-	-
-	-	1.00	-	0.75	-	(15)-Machinery & Equipment	2.00	-	2.00
-	-	4.00	-	2.95	-	(19)-Material & Supply	5.00	-	5.00
-	-	0.50	-	0.50	-	(26)-Other Charges	0.50	-	0.50
-	-	6.00	-	4.70	-	<b>TOTAL OF 107(2)</b>	<b>7.50</b>	<b>-</b>	<b>7.50</b>
						Minor head: 109-Extension & Training			
						Sub-head: 109(4)-Horti. Information			
-	-	0.20	-	0.20	-	(4)-Office Expenses	1.00	-	1.00
-	-	1.00	-	1.00	-	(7)-Publication	2.00	-	2.00
-	-	2.00	-	1.50	-	(19)-Material & Supply	1.00	-	1.00
-	-	1.80	-	1.80	-	(26)-Other Charges	3.00	-	3.00
-	-	5.00	-	4.50	-	<b>TOTAL OF 109(4)</b>	<b>7.00</b>	<b>-</b>	<b>7.00</b>
						Sub-head: 109(5)-Horti. Demonstration			
-	-	0.50	-	0.10	-	(17)-Maintenance	0.30	-	0.30
-	-	0.50	-	0.40	-	(19)-Material & Supply	0.70	-	0.70
-	-	1.00	-	0.50	-	<b>TOTAL OF 109(5)</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Minor head: 113-Engineering			
						Sub-head: 113(2)-Horti. Engineering			
-	-	0.50	-	0.50	-	(4)-Office Expenses	0.50	-	0.50
-	-	2.00	-	2.00	-	(15)-Machinery & Equipment	2.00	-	2.00
-	-	6.00	-	6.00	-	(19)-Material & Supply	7.00	-	7.00
-	-	1.50	-	1.50	-	(26)-Other Charges	0.50	-	0.50
-	-	10.00	-	10.00	-	<b>TOTAL OF 113(2)</b>	<b>10.00</b>	<b>-</b>	<b>10.00</b>

**DEMAND NO. 37**  
**HORTICULTURE**

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III. Details of the Estimates are given below:

						(In lakhs of Rupees)		
						Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		1995-96		
1993-94		1994-95		1994-95		Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
						Revenue Section		
						Sector 'C' Economic Services		
						Major head:2401-Crop Husbandry		
						Minor head:119-Horti. Veg. Crop		
						Sub-head:119(1)-Veg. & Fruit Dev.		
						(1)-Salary		
-	-	5.00	-	2.90	-	2.90	-	2.90
						(a)-Pay		
-	-	4.80	-	3.20	-	3.30	-	3.30
						(b)-D.A.		
-	-	0.20	-	0.30	-	0.30	-	0.30
						(c)-Other Allowances		
-	-	10.00	-	6.40	-	6.50	-	6.50
						TOTAL OF SALARY		
-	-	1.00	-	1.30	-	1.00	-	1.00
						(2)-Wages		
-	-	2.00	-	1.00	-	1.00	-	1.00
						(3)-Travelling Expenses		
-	-	2.00	1.00	2.00	1.00	3.50	1.00	4.50
						(4)-Office Expenses		
-	-	39.00	-	32.54	-	43.00	-	43.00
						(9)-Grants-in-aid/Subsidy		
-	-	-	-	4.00	-	2.00	-	2.00
						(14)-Minor works		
-	-	-	3.00	-	6.00	-	5.00	5.00
						(16)-Motor Vehicles		
-	-	3.00	1.00	3.00	2.00	6.00	2.10	8.10
						(17)-Maintenance		
-	-	25.00	-	14.76	-	24.00	-	24.00
						(19)-Material & Supply		
-	-	7.00	-	4.80	-	4.00	-	4.00
						(26)-Other Charges		
-	-	89.00	5.00	69.80	9.00	91.00	8.10	99.10
						TOTAL OF 119(1)		
-	-	171.00	170.00	145.20	205.00	201.00	200.00	401.00
						TOTAL OF MAJOR HEAD:2401 (P&NP)		
						Minor head:119-Vegetable Crops		
						Sub-head:119(2)-Production of Fruit & Veg. CSS		
-	-	0.05	-	0.05	-	0.05	-	0.05
						(4)-Office Expenses		
-	-	0.05	-	1.42	-	0.05	-	0.05
						(19)-Material & Supply		
-	-	0.10	-	1.47	-	0.10	-	0.10
						TOTAL OF 119(2) CSS		
						Sub-head:119(3)-Integ.Dev.of Tropical & Arid Zone CSS		
						(1)-Salary		
-	-	0.01	-	0.40	-	0.10	-	0.10
						(a)-Pay		
-	-	0.01	-	0.40	-	0.10	-	0.10
						(b)-D.A.		
-	-	0.01	-	0.10	-	0.10	-	0.10
						(c)-Other Allowances		
-	-	0.03	-	0.90	-	0.30	-	0.30
						TOTAL OF SALARY		
-	-	0.01	-	0.50	-	0.10	-	0.10
						(2)-Wages		
-	-	0.01	-	1.00	-	0.10	-	0.10
						(4)-Office Expenses		
-	-	0.01	-	7.00	-	0.10	-	0.10
						(14)-Minor works		
-	-	0.02	-	2.00	-	0.10	-	0.10
						(15)-Machinery & Equipment		
-	-	-	-	7.50	-	0.10	-	0.10
						(17)-Maintenance		
-	-	0.01	-	19.70	-	0.10	-	0.10
						(19)-Material & Supply		
-	-	0.01	-	2.50	-	0.10	-	0.10
						(26)-Other Charges		
-	-	0.10	-	41.10	-	1.00	-	1.00
						TOTAL OF 119(3) CSS		

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**HORTICULTURE**

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III. Details of the Estimates are given below:

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Revenue Section Sector 'C' Economic Services Major head:2401-Crop Husbandry Minor head:119-Horticulture Sub-head:119(4)-Dev. of Spices CSS.	(In lakhs of Rupees) Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	-	-	0.40	-	(1)-Salary	0.10	-	0.10
-	-	-	-	0.50	-	(a)-Pay	0.10	-	0.10
-	-	-	-	0.10	-	(b)-D.A.	0.10	-	0.10
-	-	-	-	1.00	-	(c)-Other Allowances	0.10	-	0.10
-	-	-	-	1.00	-	<b>TOTAL OF SALARY</b>	<b>0.30</b>	-	<b>0.30</b>
-	-	0.20	-	0.10	-	(2)-Wages	0.10	-	0.10
-	-	0.20	-	1.00	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.10	-	2.10	-	(9)-Grants-in-aid	0.05	-	0.05
-	-	0.10	-	3.00	-	(14)-Minor works	0.05	-	0.05
-	-	0.10	-	0.50	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	0.10	-	10.00	-	(17)-Maintenance	0.10	-	0.10
-	-	0.10	-	9.87	-	(19)-Material & Supply	0.10	-	0.10
-	-	0.10	-	2.00	-	(26)-Other Charges	0.10	-	0.10
-	-	1.00	-	29.57	-	<b>TOTAL OF 119(4) CSS</b>	<b>1.00</b>	-	<b>1.00</b>
-	-	0.02	-	0.02	-	Sub-head:119(6)-Nutritional Garden CSS			
-	-	0.03	-	0.11	-	(9)-Grants-in-aid	0.05	-	0.05
-	-	0.05	-	0.02	-	(19)-Material & Supply	0.03	-	0.03
-	-	0.10	-	0.15	-	(26)-Other Charges	0.02	-	0.02
-	-	0.10	-	0.15	-	<b>TOTAL OF 119(6) CSS</b>	<b>0.10</b>	-	<b>0.10</b>
-	-	0.05	-	0.05	-	Sub-head:119(7)-Integrated Prog. of Horti. CSS			
-	-	0.05	-	0.05	-	(9)-Grants-in-aid/Subsidy	-	-	-
-	-	0.10	-	0.10	-	(19)-Material & Supply	-	-	-
-	-	0.10	-	0.10	-	<b>TOTAL OF 119(7) CSS</b>	-	-	-
-	-	0.05	-	0.80	-	Sub-head:119(8)-Dev. of Betelvine			
-	-	0.05	-	1.00	-	(9)-Grants-in-aid	0.05	-	0.05
-	-	0.10	-	1.80	-	(19)-Material & Supply	0.05	-	0.05
-	-	0.10	-	1.80	-	<b>TOTAL OF 119(8) CSS</b>	<b>0.10</b>	-	<b>0.10</b>
-	-	0.02	-	0.02	-	Sub-head:119(9)-Use of Plastics CSS			
-	-	0.03	-	10.02	-	(4)-Office Expenses	0.03	-	0.03
-	-	0.02	-	4.47	-	(14)-Minor works	0.03	-	0.03
-	-	0.03	-	0.03	-	(19)-Material & Supply	0.02	-	0.02
-	-	0.10	-	14.54	-	(26)-Other Charges	0.02	-	0.02
-	-	0.10	-	14.54	-	<b>TOTAL OF 119(9) CSS</b>	<b>0.10</b>	-	<b>0.10</b>

HORTICULTURE

III. Details of the Estimates are given below:

						(In lakhs of Rupees)			
						Revenue Section			
						Sector 'C' Economic Services			
						Major head:2401-Crop Husbandry		Budget Estimate	
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	-	-	0.01	-	Minor head:119-Horticulture			
-	-	-	-	1.35	-	Sub-head:119(10)-Dev.of Root&TuberCrop CSS			
-	-	-	-	0.20	-	(9)-Grants-in-aid/Subsidy			
-	-	-	-	1.56	-	(19)-Material & Supply			
-	-	-	-	-	-	(26)-Other Charges			
-	-	-	-	-	-	TOTAL OF 119(10) CSS			
-	-	-	-	0.01	-	Sub-head:119(11)-Commercial of Floriculture CSS			
-	-	-	-	0.90	-	(9)-Grants-in-aid/Subsidy			
-	-	-	-	0.09	-	(19)-Material & Supply			
-	-	-	-	1.00	-	(26)-Other Charges			
-	-	-	-	-	-	TOTAL OF 119(11) CSS			
-	-	-	-	0.05	-	Sub-head:119(12)-Transfer of technology through Trg. & visit of Horti. Growers CSS			
-	-	-	-	0.03	-	(4)-Office Expenses			
-	-	-	-	0.02	-	(15)-Machinery & Equipment			
-	-	-	-	2.50	-	(19)-Material & Supply			
-	-	-	-	2.60	-	(26)-Other Charges			
-	-	-	-	-	-	TOTAL OF 119(12) CSS			
-	-	1.60	-	93.89	-	TOTAL OF CSS			
						Major head:2415-Agril.Research & Education			
						Minor head:277-Education			
						277(3)-Horticulture Education			
-	-	0.30	-	0.10	-	(3)-Travelling Expenses			
-	-	0.50	-	0.35	-	(4)-Office Expenses			
-	-	0.20	-	0.10	-	(9)-Grants-in-aid/Subsidy			
-	-	0.50	-	0.15	-	(10)-Scholarship/Stipend			
-	-	0.50	-	0.30	-	(26)-Other Charges			
-	-	2.00	-	1.00	-	TOTAL OF 277(3)			
-	-	2.00	-	1.00	-	TOTAL OF MAJOR HEAD:2415			

HORTICULTURE

III. Details of the Estimates are given below:

						Capital Section	(In lakhs of Rupees)		
						Sector 'C' Economic Services	Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Major head:4401-C.O.on Crop Husbandry	1995-96		
1993-94		1994-95		1994-95		Minor head:001-Direction & Admn.	Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(2)-Administration			
-	-	8.00	-	8.00	-	(14)-Minor works	12.00	-	12.00
-	-	8.00	-	8.00	-	<b>TOTAL OF 001(2)</b>	12.00	-	12.00
-	-	2.00	-	-	-	Sub-head:119(1)-Vegetable & Fruit Dev.			
-	-	9.00	-	9.00	-	(15)-Machinery & Equipment	0.50	-	0.50
-	-	11.00	-	9.00	-	(16)-Motor Vehicles	6.50	-	6.50
-	-	19.00	-	17.00	-	<b>TOTAL OF 119(1)</b>	7.00	-	7.00
-	-	174.60	170.00	241.09	205.00	<b>TOTAL OF 4401-CAPITAL</b>	19.00	-	19.00
-	-	193.60	170.00	258.09	205.00	<b>TOTAL OF REVENUE SECTION</b>	204.70	200.00	404.70
-	-	193.60	170.00	258.09	205.00	<b>TOTAL OF REVENUE&amp;CAPITAL</b>	223.70	200.00	423.70
-	-	193.60	170.00	258.09	205.00	<b>TOTAL OF DEMAND NO.37 (VOTED)</b>	223.70	200.00	423.70



**DEMAND NO 38**  
**FISHERIES**

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I Estimate of the amount required in the year ending on 31st March 1996 to defray the charges in respect of

	Revenue	Capital	Total	Revenue Section
Voted	106.00	30.00	136.00	Sector 'C'- Economic Services
Charged	-	-	-	Major Head : 2405-Fisheries

II Sub-Head under which this grant will be accounted for (In lakhs of Rupees)

Actuals	Budget Estimate	Revised Estimate		Budget Estimate
1993-94	1994-95	1994-95		1995-96

Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
5.46	19.13	9.90	10.00	9.90	11.45	001(1)-Direction	10.00	13.50	23.50
16.32	43.28	18.10	35.00	18.10	38.55	001(2)-Administration	18.00	41.50	59.50
0.05	-	1.90	-	1.90	-	101(1)-Fish Seed Production-cum-Farming	3.00	-	3.00
8.00	-	8.00	-	8.00	-	101(2)-Fresh Water Aquaculture	15.00	-	15.00
0.94	-	0.50	-	0.50	-	101(3)-Dev.of Riverine Fisheries	0.50	-	0.50
-	-	0.10	-	0.10	-	105(1)-Processing, Preservation & Marketing	0.10	-	0.10
0.71	-	1.50	-	1.50	-	109(1)-Info, Extn, Edn & Trg	3.40	-	3.40
<b>31.48</b>	<b>62.41</b>	<b>40.00</b>	<b>45.00</b>	<b>40.00</b>	<b>50.00</b>	<b>TOTAL OF 2405 (PLAN &amp; NON-PLAN)</b>	<b>50.00</b>	<b>55.00</b>	<b>105.00</b>
1.00	-	1.00	-	1.00	-	101(2)-Fresh water Agriculture CSS	0.50	-	0.50
20.84	-	1.00	-	1.00	-	105(1)-Processing, Preservation & Marketing CSS	0.50	-	0.50
<b>21.84</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>TOTAL OF CSS</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
<b>53.32</b>	<b>62.41</b>	<b>42.00</b>	<b>45.00</b>	<b>42.00</b>	<b>50.00</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>51.00</b>	<b>55.00</b>	<b>106.00</b>
Capital Section									
Sector 'C' Economic Services									
Major Head : 4405-C.O. on Fisheries									
11.16	-	15.00	-	15.00	-	001(2)-Administration	3.00	-	3.00
-	-	-	-	-	-	101(1)-Fish Seed Production-cum-Farming	12.00	-	12.00
-	-	-	-	-	-	105(1)-Marketing	15.00	-	15.00
<b>11.16</b>	<b>-</b>	<b>15.00</b>	<b>-</b>	<b>15.00</b>	<b>-</b>	<b>TOTAL OF 4405</b>	<b>30.00</b>	<b>-</b>	<b>30.00</b>
<b>64.48</b>	<b>62.41</b>	<b>57.00</b>	<b>45.00</b>	<b>57.00</b>	<b>50.00</b>	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	<b>81.00</b>	<b>55.00</b>	<b>136.00</b>
<b>64.48</b>	<b>62.41</b>	<b>57.00</b>	<b>45.00</b>	<b>57.00</b>	<b>50.00</b>	<b>TOTAL DEMAND NO. 38 (VOTED)</b>	<b>81.00</b>	<b>55.00</b>	<b>136.00</b>

FISHERIES

III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head : 2405-Fisheries	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 001-Direction & Admn	Plan	Non-Plan	Total
						Sub-Head: 001(1)-Direction			
						(1) Salary			
0.90	4.61	1.20	3.00	1.20	3.00	(a)-Pay	0.98	3.50	4.48
0.68	4.27	1.07	2.91	1.07	3.21	(b)-D.A.	1.02	4.00	5.02
0.58	2.32	0.73	1.29	0.73	1.09	(c)-Other Allowances	0.50	1.14	1.64
2.16	11.20	3.00	7.20	3.00	7.30	TOTAL OF SALARY	2.50	8.64	11.14
0.75	-	1.00	-	1.00	-	(2)-Wages	1.00	-	1.00
0.30	3.38	0.50	0.35	0.50	0.35	(3)-Travelling Expenses	0.50	0.40	0.90
2.00	3.85	4.50	0.80	4.50	2.00	(4)-Office Expenses	3.00	2.50	5.50
-	0.70	0.05	1.50	0.05	1.50	(6)-Rent	0.05	1.06	1.11
-	-	-	-	-	-	(9)-Grants-in-aid	-	-	-
-	-	-	-	-	-	(10)-Scholarship/Stipend	-	-	-
0.25	-	0.25	0.05	0.25	0.05	(14)-Minor Works	-	0.20	0.20
-	-	-	-	-	-	(15)-Machinery & Equipment	1.35	-	1.35
-	-	-	-	-	-	(16)-Motor Vehicle	-	-	-
-	-	0.50	0.05	0.50	0.10	(17)-Maintenance	1.50	0.50	2.00
-	-	0.10	0.05	0.10	0.15	(26)-Other Charges	0.10	0.20	0.30
5.46	19.13	9.90	10.00	9.90	11.45	TOTAL of 001(1)	10.00	13.50	23.50
						Sub-Head : 001(2)-Administration			
						(1)-Salary			
3.82	14.50	4.93	13.10	4.93	16.00	(a)-Pay	5.00	16.00	21.00
3.78	13.80	4.80	12.21	4.80	15.11	(b)-D.A.	5.40	18.00	23.40
2.43	7.02	2.77	7.19	2.77	4.08	(c)-Other Allowances	3.00	3.20	6.20
10.93	35.32	12.50	32.50	12.50	35.19	TOTAL OF SALARY	13.40	37.20	50.60
0.67	-	1.00	-	1.00	-	(2)-Wages	1.00	-	1.00
1.75	1.49	1.50	0.84	1.50	1.20	(3)-Travelling Expenses	1.50	1.20	2.70
1.42	4.66	3.00	1.00	3.00	1.50	(4)-Office Expenses	2.00	2.00	4.00
-	0.93	0.10	0.46	0.10	0.46	(6)-Rents	0.10	0.46	0.56
-	-	-	-	-	-	(9)-Grants-in-aid	-	-	-
0.43	-	-	-	-	-	(14)-Minor Works	-	-	-
0.30	-	-	0.05	-	0.05	(15) Machinery & Equipment	-	0.20	0.20
0.22	-	-	0.10	-	0.10	(17)-Maintenance	-	0.20	0.20
0.60	0.88	-	0.05	-	0.05	(26)-Other Charges	-	0.24	0.24
16.32	43.28	18.10	35.00	18.10	38.55	TOTAL OF 001(2)	18.00	41.50	59.50

FISHERIES

III Details of Estimates are given below :						Revenue Section	(In Lakhs of Rupees)		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C' Economic Services	Budget Estimate		
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head : 2405-Fisheries	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 101-Inland Fisheries	Plan	Non-Plan	Total
						Sub-Head : 101(1)-Feed Seed Production-cum-farming			
-	-	-	-	-	-	(2)-Wages	0.50	-	0.50
0.05	-	-	-	-	-	(14)-Minor Works	-	-	-
-	-	1.40	-	1.40	-	(17)-Maintenance	1.50	-	1.50
-	-	0.50	-	0.50	-	(19)-Material & Supply	1.00	-	1.00
0.05	-	1.90	-	1.90	-	TOTAL OF 101(1)	3.00	-	3.00
						Sub-Head : 101(2)-Fresh Water Aquaculture			
8.00	-	8.00	-	8.00	-	(9)-Grants-in-aid	10.00	-	10.00
-	-	-	-	-	-	(16)-Motor Vehicles	-	-	-
-	-	-	-	-	-	(19)-Material & Supply	5.00	-	5.00
8.00	-	8.00	-	8.00	-	TOTAL OF 101(2)	15.00	-	15.00
						Sub-Head : 101(3)-Dev. of Riverine Fisheries			
-	-	0.20	-	0.20	-	(14)-Minor Works	0.10	-	0.10
0.38	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
0.56	-	0.30	-	0.30	-	(19)-Material & Supply	0.40	-	0.40
0.94	-	0.50	-	0.50	-	TOTAL OF 101(3)	0.50	-	0.50
						Minor Head : 105-Processing, Preservation & Marketing			
						Sub-Head : 105(1)-Marketing			
-	-	0.10	-	0.10	-	(17)-Maintenance	0.10	-	0.10
-	-	0.10	-	0.10	-	TOTAL OF 105(1)	0.10	-	0.10
						Minor Head : 109-Extension & Training			
						Sub-Head : 109(1)-Information, Extn. Edn & Trg.			
-	-	0.60	-	0.60	-	(7)-Publication	0.50	-	0.50
0.05	-	0.30	-	0.30	-	(10)-Scholarship/Stipend	0.50	-	0.50
0.30	-	0.60	-	0.60	-	(17)-Maintenance	1.50	-	1.50
0.36	-	-	-	-	-	(19)-Material & Supply	0.90	-	0.90
0.71	-	1.50	-	1.50	-	TOTAL OF 109(1)	3.40	-	3.40
31.48	62.41	40.00	45.00	40.00	50.00	TOTAL OF 2405 (PLAN & N-PLAN)	50.00	55.00	105.00
						Minor Head : 101-Inland Fisheries			
						Sub-Head : 101(2)-Fresh Water Aquaculture CSS			
1.00	-	1.00	-	0.90	-	(9)-Grants-in-aid	0.50	-	0.50
-	-	-	-	0.10	-	(14)-Minor Works	-	-	-
1.00	-	1.00	-	1.00	-	TOTAL OF 101(2) CSS	0.50	-	0.50

**DEMAND NO. 38**  
**FISHERIES**

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III. Details of the Estimates are given below :						Revenue Section	(In lakhs of Rupees)		
Actuals	Budget	Estimate	Revised Estimate			Sector 'C'-Economic Services	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95			Major Head : 2405-Fisheries	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 105-Processing, Preservation & Marketing	Plan	Non-Plan	Total
		0.10	-	0.10	-	Sub-Head : 105(1)-Marketing CSS			
-	-	0.10	-	0.10	-	(2)-Wages	-	-	-
16.74	-	0.20	-	0.20	-	(4)-Office Expenses	-	-	-
-	-	0.10	-	0.10	-	(6)-Rent	-	-	-
4.10	-	0.20	-	0.20	-	(14)-Minor works	0.15	-	0.15
-	-	0.20	-	0.20	-	(15)-Machinery & Equipment	0.15	-	0.15
-	-	-	-	-	-	(16)-Motor Vehicle	0.05	-	0.05
-	-	0.10	-	0.10	-	(17)-Maintenance	0.10	-	0.10
-	-	0.10	-	0.10	-	(26)-Other Charges	0.05	-	0.05
20.84	-	1.00	-	1.00	-	TOTAL OF 105(1) CSS	0.50	-	0.50
21.84	-	2.00	-	2.00	-	TOTAL OF CSS	1.00	-	1.00
53.32	62.41	42.00	45.00	42.00	50.00	TOTAL OF MAJOR HEAD : 2405	51.00	55.00	106.00
						Capital Section			
						Major Head : 4405 C.O. on Fisheries			
						Minor Head : 001-Direction & Administration			
						Sub-Head 001(2)-Administration			
11.16	-	14.90	-	14.90	-	(14)-Minor Works	3.00	-	3.00
-	-	0.10	-	0.10	-	(15)-Machinery & Equipment	-	-	-
11.16	-	15.00	-	15.00	-	TOTAL OF 001(2)	3.00	-	3.00
						Minor Head : 101-Inland Fisheries			
						Sub-head : 101(1)-Fish Seed Production-cum-Farming			
-	-	-	-	-	-	(14)-Minor Works	12.00	-	12.00
-	-	-	-	-	-	TOTAL OF 101(1)	12.00	-	12.00
						Minor Head : 105-Processing, Preservation & Marketing			
						Sub-Head : 105(1)-Marketing			
-	-	-	-	-	-	(14)-Minor Works	10.00	-	10.00
-	-	-	-	-	-	(15)-Machinery & Equipment	5.00	-	5.00
-	-	-	-	-	-	TOTAL OF 105(1)	15.00	-	15.00
11.16	-	15.00	-	15.00	-	TOTAL OF 4405 CAPITAL	30.00	-	30.00
64.48	62.41	57.00	45.00	57.00	50.00	TOTAL OF REVENUE SECTION	81.00	55.00	136.00
64.48	62.41	57.00	45.00	57.00	50.00	TOTAL OF DEMAND NO.38 (VOTED)	81.00	55.00	136.00

**DEMAND NO. 39**  
**SOIL & WATER CONSERVATION**

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I. Estimate of the Amount required in the year ending 31st March, 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section :
Voted :	555.00	-	555.00	Sector 'C' Economic Services
Charged :	-	-	-	Major Head:2402-Soil & Water Conservation

II. Sub-head under which this Grant will be accounted for: ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate			Budget Estimate		
1993-94		1994-95		1994-95			1995-1996		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
8.19	30.25	7.90	40.00	7.90	38.00	001(1)-Direction	8.50	38.00	46.50
45.15	179.25	51.60	170.00	51.60	182.00	001(2)-Administration	54.50	182.00	236.50
1.36	-	3.70	-	3.70	-	001(3)-Pub. & Advertisement	4.00	-	4.00
3.37	-	1.40	-	1.40	-	001(4)-Monitoring&Evaluation	1.50	-	1.50
0.99	-	2.00	-	2.00	-	001(5)-Planning Cell	2.00	-	2.00
6.65	-	3.50	-	3.50	-	001(6)-Engineering Cell	4.50	-	4.50
-	-	-	-	-	-	001(7)-Record Cell	-	-	-
0.97	-	1.50	-	1.00	-	101(1)-Land Use Survey	1.00	-	1.00
7.60	-	7.00	-	7.00	-	102(1)-S.C. Plantation	9.60	-	9.60
22.27	-	16.60	-	14.10	-	102(2)-Cash Crop Spices Dev.	10.00	-	10.00
8.79	-	8.25	-	8.25	-	102(3)-Cash Crop Nursery	5.25	-	5.25
1.70	-	1.75	-	1.75	-	102(4)-Mixed Nursery	2.00	-	2.00
8.10	-	4.00	-	2.00	-	102(5)-Con. of Dev. of Denuded Area	2.50	-	2.50
22.00	-	32.00	-	32.00	-	102(6)-Water Resources Dev.	40.00	-	40.00
15.00	-	3.34	-	1.84	-	102(7)-Aibawk Replication Plantation	-	-	-
9.90	-	15.64	-	12.84	-	109(1)-Research Edn.& Trg.	13.35	-	13.35
-	-	5.36	-	5.16	-	109(2)-Research & Training	6.65	-	6.65
17.20	-	39.15	-	27.15	-	203(1)-Rural Area Development	43.00	-	43.00
49.80	-	38.00	-	35.48	-	203(2)-Village Grouping Centre Dev. Run off Retarding Scheme.	40.00	-	40.00

DEMAND NO. 39

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SOIL & WATER CONSERVATION

Revenue Section :  
Sector 'C' Economic Services  
Major Head:2402-Soil & Water Conservation

II. Sub-head under which this Grant will be accounted for: ( In lakhs of Rupees )

Actuals						Budget Estimate			
1993-94		1994-95		Revised Estimate		1995-1996			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
11.00	-	3.85	-	3.85	-	203(3)-Village Grazing Ground	8.00	-	8.00
30.22	-	56.80	-	51.32	-	203(4)-S.C.Engineering Works	35.00	-	35.00
-	-	10.66	-	10.66	-	203(5)-Aibawk Replica Scheme/ Jhum	-	-	-
6.93	-	9.00	-	7.00	-	203(6)-Watershed Management	8.00	-	8.00
38.01	-	28.10	-	24.10	-	800(1)-Building Expenditure	18.65	-	18.65
9.91	-	3.90	-	3.90	-	800(2)-Road Construction	7.00	-	7.00
14.96	-	15.00	-	15.00	-	800(3)-Input Supply	10.00	-	10.00
340.07	209.50	370.00	210.00	334.50	220.00	TOTAL OF MAJOR HEAD:2402	335.00	220.00	555.00
340.07	209.50	370.00	210.00	334.50	220.00	TOTAL OF DEMAND NO.39(VOTED)	335.00	220.00	555.00

DEMAND NO. 39

SOIL & WATER CONSERVATION

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III. Details of the Estimates are given below : Revenue/Section  
 Sector 'C' Economic Services  
 Major head:2402-Soil & Water Cons.  
 Sub-Major Head: \_\_\_\_\_ ( In lakhs of Rupees)  
 Minor Head:001-Direction&Admn Budget Estimate  
 Sub-head:001(1)-Direction 1995-1996

Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95	Minor Head:001-Direction&Admn Sub-head:001(1)-Direction	Budget Estimate 1995-1996		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
			(1)-Salary			
1.06	6.12	1.20	9.20	1.20	7.20	(a)-Pay 1.34 7.60 8.94
0.97	4.48	1.16	8.89	1.16	6.48	(b)-D.A. 1.20 6.55 7.75
0.81	3.10	0.64	3.91	0.64	3.32	(c)-Other Allowances 0.96 2.85 3.81
2.84	13.70	3.00	22.00	3.00	17.00	TOTAL OF SALARY 3.50 17.00 20.50
0.36	2.56	0.20	2.50	0.20	3.50	(2)-Wages 0.20 3.50 3.70
0.19	1.22	0.20	1.00	0.20	1.50	(3)-Travelling Expenses 0.20 1.50 1.70
3.58	5.25	4.00	5.50	4.00	6.00	(4)-Office Expense 4.10 6.00 10.10
1.00	3.70	-	3.00	-	3.50	(6)-Rent - 3.50 3.50
-	0.27	-	1.00	-	1.00	(15)-Machinery & Equipment - 1.00 1.00
-	2.04	-	2.00	-	3.00	(16)-Motor Vehicle - 3.00 3.00
-	0.99	-	1.00	-	1.00	(19)-Material & Supply - 1.00 1.00
-	-	-	1.00	-	1.00	(24)-Write off/Losses - 1.00 1.00
0.22	0.52	0.50	1.00	0.50	0.50	(26)-Other charge 0.50 0.50 1.00
8.19	30.25	7.90	40.00	7.90	38.00	TOTAL OF 001(1) 8.50 38.00 46.50

SOIL & WATER CONSERVATION

III. Details of the Estimates are given below:

Revenue/Section  
Sector 'C' Economic Services  
Major Head:2402-Soil & Water Cons.  
Minor Head:001-Direction & Admn.  
Sub-head: 001(2)-Administration

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		( In lakhs of Rupees ) Budget Estimate 1995-1996			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	-	-	-	-	(1) - Salary			
14.15	54.15	14.62	45.24	14.62	58.40	(a) - Pay	15.80	58.40	74.20
11.60	50.74	14.18	43.60	14.18	54.60	(b) - D.A.	13.76	54.60	68.36
4.87	14.95	8.20	28.16	8.20	13.00	(c) - Other Allowances	8.94	13.00	21.94
<b>30.62</b>	<b>119.84</b>	<b>37.00</b>	<b>117.00</b>	<b>37.00</b>	<b>126.00</b>	<b>TOTAL OF SALARY</b>	<b>38.50</b>	<b>126.00</b>	<b>164.50</b>
4.30	9.36	1.00	6.00	1.00	8.00	(2) - Wages	1.00	8.00	9.00
1.67	5.35	2.00	4.00	2.00	4.00	(3)-Travelling Expenses	2.00	4.00	6.00
7.31	14.19	11.00	10.00	11.00	11.00	(4)-Office Expenses	12.00	11.00	23.00
-	1.15	0.10	1.00	0.10	1.00	(6) - Rent	0.10	1.00	1.10
-	-	-	1.00	-	1.00	(15)- Machinery & Equipment	-	1.00	1.00
-	1.55	-	2.00	-	2.00	(16)- Motor Vehicle	-	2.00	2.00
-	23.79	-	25.00	-	25.00	(17)- Maintenance	-	25.00	25.00
-	2.57	-	2.00	-	2.00	(19)- Material & Supply	-	2.00	2.00
-	-	-	1.00	-	1.00	(24)-Write Off/Losses	-	1.00	1.00
1.25	1.45	0.50	1.00	0.50	1.00	(26)- Other Charges	0.90	1.00	1.90
<b>45.15</b>	<b>179.25</b>	<b>51.60</b>	<b>170.00</b>	<b>51.60</b>	<b>182.00</b>	<b>TOTAL OF 001(2)</b>	<b>54.50</b>	<b>182.00</b>	<b>236.50</b>



SOIL & WATER CONSERVATION

III. Details of the Estimates are given below:

Revenue/Section

Sector 'C' Economic Services

Major Head: 2402-Soil & Water Cons.

Minor Head: 001-Direction & Admn.

Sub-head: 001(3)-Publication &

Advertisement ( In lakhs of Rupees

Budget Estimate

1995-1996

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-1996			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	TOTAL	
-	-	-	-	-	-	(1) - Salary	-	-	
0.09	-	0.24	-	0.24	-	(a) - Pay	0.24	-	0.24
0.08	-	0.23	-	0.23	-	(b) - D.A.	0.23	-	0.23
0.06	-	0.03	-	0.03	-	(c) - Other Allowances	0.03	-	0.03
0.23	-	0.50	-	0.50	-	TOTAL OF SALARY	0.50	-	0.50
-	-	0.10	-	0.10	-	(3) - Travelling Expenses	0.10	-	0.10
0.08	-	0.10	-	0.10	-	(4) - Office Expenses	0.10	-	0.10
1.05	-	1.00	-	1.00	-	(7) - Publication	1.00	-	1.00
-	-	1.50	-	1.50	-	(8) - Advertisement	1.00	-	1.00
-	-	0.50	-	0.50	-	(15)-Machinery & Equipment	0.80	-	0.80
-	-	-	-	-	-	(26)-Other Charges	0.50	-	0.50
1.36	-	3.70	-	3.70	-	TOTAL OF 001(3)	4.00	-	4.00
						Sub-head:001(4)-Monitoring & Evaluation			
-	-	-	-	-	-	(1) - Salary	-	-	-
0.16	-	0.46	-	0.46	-	(a) - Pay	0.46	-	0.46
0.14	-	0.44	-	0.44	-	(b) - D.A.	0.44	-	0.44
0.07	-	0.10	-	0.10	-	(c) - Other Allowances	0.10	-	0.10
0.37	-	1.00	-	1.00	-	TOTAL OF SALARY	1.00	-	1.00
-	-	0.05	-	0.05	-	(3) - Travelling Expenses	0.05	-	0.05
3.00	-	0.35	-	0.35	-	(4) - Office Expenses	0.45	-	0.45
3.37	-	1.40	-	1.40	-	TOTAL OF 001(4)	1.50	-	1.50

**DEMAND NO. 39**  
**SOIL & WATER CONSERVATION**

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III. Details of the Estimates are given below: Revenue/Section  
Sector 'C' Economic Services  
Major Head:2402-Soil & Water Cons.  
Minor Head:001-Direction & Admn.  
Sub-head:001(5)-Planning Cell

						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-1996			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	TOTAL	
						Sector 'C' Economic Services			
						Sub-head:001(5)-Planning Cell			
0.38	-	0.67	-	0.67	-	(1) - Salary			
0.32	-	0.64	-	0.64	-	(a) - Pay	0.67	-	0.67
0.29	-	0.29	-	0.29	-	(b) - D.A.	0.64	-	0.64
0.99	-	1.60	-	1.60	-	(c) - Other Allowances	0.29	-	0.29
-	-	0.10	-	0.10	-	TOTAL OF SALARY :	1.60	-	1.60
-	-	0.30	-	0.30	-	(3)-Travelling Expenses	0.10	-	0.10
0.99	-	2.00	-	2.00	-	(4) - Office Expenses	0.30	-	0.30
						TOTAL OF 001(5)			
						Sector 'C' Social Services			
						Sub-head:001(6)-Engineering Cell			
1.67	-	0.82	-	0.82	-	(1) - Salary			
1.28	-	0.79	-	0.79	-	(a) - Pay	0.85	-	0.85
0.74	-	0.39	-	0.39	-	(b) - D.A.	0.72	-	0.72
3.69	-	2.00	-	2.00	-	(c) - Other Allowances	0.73	-	0.73
-	-	0.20	-	0.20	-	TOTAL OF SALARY	2.30	-	2.30
0.92	-	0.20	-	0.20	-	(2) - Wages	0.20	-	0.20
0.62	-	0.50	-	0.50	-	(3) - Travelling Expenses	0.20	-	0.20
-	-	0.50	-	0.50	-	(4) - Office Expenses	0.60	-	0.60
1.42	-	0.10	-	0.10	-	(19)- Material & Supply	1.00	-	1.00
6.65	-	3.50	-	3.50	-	(26)- Other Charges	0.20	-	0.20
						TOTAL OF 001(6)			
						Minor Head:101-Soil Testing Survey			
						Sub-head:101(1)-Soil & Land Use Survey			
-	-	-	-	-	-	(1) - Salary			
-	-	-	-	-	-	(a) - Pay	-	-	-
-	-	-	-	-	-	(b) - D.A.	-	-	-
-	-	-	-	-	-	(c) - Other Allowances	-	-	-
						TOTAL OF SALARY			

**DEMAND NO. 39**  
**SOIL & WATER CONSERVATION**

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III. Details of the Estimates are given below:

Revenue Section  
Sector 'C' Social Services  
Major Head:2402-Soil & Water Cons.  
Minor Head:101-Soil Testing Survey  
Sub-head:101(1)-Soil & Land Use Survey

( In lakhs of Rupees )

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-1996			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	TOTAL	
-	-	-	-	-	-	(2) - Wages	-	-	-
-	-	-	-	-	-	(3) - Travelling Expenses	-	-	-
-	-	-	-	-	-	(4) - Office Expenses	-	-	-
0.97	-	1.50	-	1.00	-	(14)- Minor Works	1.00	-	1.00
-	-	-	-	-	-	(15)- Machinery & Equipment	-	-	-
0.97	-	1.50	-	1.00	-	TOTAL OF 101(1)	1.00	-	1.00
Minor Head:102-SOIL CON.PLANTATION									
Sub-head:-102(1)-SOIL CON.PLANTATION									
5.58	-	4.00	-	4.00	-	(14)- Minor Works	5.20	-	5.20
2.02	-	3.00	-	3.00	-	(17)- Maintenance	4.40	-	4.40
7.60	-	7.00	-	7.00	-	TOTAL OF 102(1)	9.60	-	9.60
Sub-head:102(2)-Cash Crops Spices Dev.									
18.12	-	11.35	-	8.90	-	(14)- Minor Works	4.40	-	4.40
1.80	-	4.20	-	4.20	-	(17)- Maintenance	4.60	-	4.60
2.35	-	1.05	-	1.00	-	(19)- Material & Supply	1.00	-	1.00
22.27	-	16.60	-	14.10	-	TOTAL OF 102(2)	10.00	-	10.00
Sub-head:102(3)-Cash Crop Nursery									
5.80	-	3.75	-	3.75	-	(14)- Minor Works	3.00	-	3.00
2.39	-	1.25	-	1.25	-	(17)- Maintenance	0.75	-	0.75
0.60	-	3.25	-	3.25	-	(19)- Material & Supply	1.50	-	1.50
8.79	-	8.25	-	8.25	-	TOTAL OF 102(3)	5.25	-	5.25

**DEMAND NO. 39**  
**SOIL & WATER CONSERVATION**

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III. Details of the Estimates are given below:

Actuals						Revenue/Section		( In lakhs of Rupees )		
1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Sector 'C' Social Services		Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2402-Soil & Water Cons.		1995-1996		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Soil Cons.Plantation		Plan	Non-Plan	TOTAL
0.85	-	1.00	-	1.00	-	Sub-head:102(4) Mixed NURSERY (LUP)		1.00	-	1.00
0.85	-	0.75	-	0.75	-	(14)- Minor Works		0.50	-	0.50
-	-	-	-	-	-	(17)- Maintenance		0.50	-	0.50
1.70	-	1.75	-	1.75	-	(19)- Material & Supply		2.00	-	2.00
						TOTAL OF 102(4)				
8.10	-	4.00	-	2.00	-	Sub-head:102(5)-Conservation of Denuded				
						(14)- Minor Works		2.50	-	2.50
8.10	-	4.00	-	2.00	-	TOTAL OF 102(5)		2.50	-	2.50
						Sub-head:102(6)-Water Resources Development				
22.00	-	32.00	-	32.00	-	(14)- Minor Works		40.00	-	40.00
22.00	-	32.00	-	32.00	-	TOTAL OF 102(6)		40.00	-	40.00
						Sub-head:102(7)-Plantation (Aibawk Republication Scheme)				
-	-	-	-	-	-	(14)- Minor Works		-	-	-
11.39	-	1.35	-	1.35	-	(17)- Maintenance		-	-	-
3.61	-	1.99	-	0.49	-	(19)- Material & Supply		-	-	-
15.00	-	3.34	-	1.84	-	TOTAL OF 102(7)		-	-	-

**DEMAND NO. 39**  
**SOIL & WATER CONSERVATION**

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III. Details of the Estimates are given below:

Revenue/Section  
Sector 'C' Economic Services  
Major Head:2402-Soil & Water Conservation  
Minor Head:109-Extension & Training  
Sub-Head:109(1)-Research Education & Trg.

( In lakhs of Rupees )

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-1996		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
(1) - Salary								
2.95	-	2.20	-	2.20	(a) - Pay	2.20	-	0.20
2.41	-	2.13	-	2.13	(b) - D.A.	2.13	-	2.13
0.81	-	0.67	-	0.67	(c) - Other Allowances	0.67	-	0.67
6.17	-	5.00	-	5.00	TOTAL OF SALARY	5.00	-	5.00
0.90	-	0.30	-	0.30	(2) - Wages	0.30	-	0.30
0.60	-	0.50	-	0.50	(3) - Travelling Expenses	0.50	-	0.50
0.95	-	5.89	-	4.09	(4) - Office Expenses	3.15	-	3.15
-	-	0.05	-	0.05	(10)- Scholarship/Stipend	1.05	-	1.05
0.95	-	3.50	-	2.50	(16)- Motor Vehicle	3.00	-	3.00
0.33	-	0.40	-	0.40	(26)- Other Charges	0.35	-	0.35
9.90	-	15.64	-	12.84	TOTAL OF 109(1)	13.35	-	13.35
Sub-head:109(2)-Research & Training								
(1) - Salary								
-	-	0.88	-	0.88	(a) - Pay	1.15	-	1.15
-	-	0.85	-	0.85	(b) - D.A.	0.88	-	0.88
-	-	0.27	-	0.27	(c) - Other Allowances	0.47	-	0.47
-	-	2.00	-	2.00	TOTAL OF SALARY	2.50	-	2.50
-	-	0.10	-	0.10	(3) - Travelling Expenses	0.10	-	0.10
-	-	0.50	-	0.50	(4) - Office Expenses	0.50	-	0.50
-	-	0.60	-	0.50	(14)- Minor Works	0.95	-	0.95
-	-	1.00	-	1.00	(15)- Machinery & Equipment	1.00	-	1.00
-	-	1.11	-	1.01	(19)- Material & Supply	1.50	-	1.50
-	-	0.05	-	0.05	(26)- Other Charges	0.10	-	0.10
-	-	5.36	-	5.16	TOTAL OF 109(2)	6.65	-	6.65

**DEMAND NO. 39**  
**SOIL & WATER CONSERVATION**

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III. Details of the Estimates are given below: Revenue/Section  
Sector 'C' Economic Services  
Major Head:2402-Soil & Water Conservation  
Minor Head:203-Land Reclamation Dev.  
Sub-head:203(1)-Rural Area Dev.

( In lakhs of Rupees )

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-1996			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
9.63	-	16.00	-	14.00	-	(14)- Minor Works	9.10	-	9.10
-	-	8.15	-	3.15	-	(17)- Maintenance	15.60	-	15.60
7.57	-	15.00	-	10.00	-	(19)- Material & Supply	18.30	-	18.30
17.20	-	39.15	-	27.15	-	TOTAL OF 203(1)-	43.00	-	43.00
						Sub-head:203(2)Run-off Retarding Scheme			
49.80	-	38.00	-	35.48	-	(14)- Minor Works	40.00	-	40.00
49.80	-	38.00	-	35.48	-	TOTAL OF 203(2)	40.00	-	40.00
						Sub-head:203(3)-Village Grazy ground Development			
8.33	-	1.00	-	1.00	-	(14)- Minor works	6.00	-	6.00
2.67	-	2.85	-	2.85	-	(17)-Maintenance	2.00	-	2.00
11.00	-	3.85	-	3.85	-	TOTAL OF 203(3)	8.00	-	8.00
						Sub-head:203(4)-S.C.Engineering Works			
30.22	-	56.80	-	51.32	-	(14)- Minor Works	35.00	-	35.00
30.22	-	56.80	-	51.32	-	TOTAL OF 203(4)	35.00	-	35.00
						Sub-head:203(5)-Aibawk Repub. Scheme/Jhum Control Scheme			
-	-	10.66	-	10.66	-	(14)- Minor Works	-	-	-
-	-	-	-	-	-	(17)- Maintenance	-	-	-
-	-	-	-	-	-	(19)-Material & Supply	-	-	-
-	-	10.66	-	10.66	-	TOTAL OF 203(5)	-	-	-
						Sub-head:203(1)-Watershed Management			
6.93	-	9.00	-	7.00	-	(14)- Minor Works	8.00	-	8.00
6.93	-	9.00	-	7.00	-	TOTAL OF 203(5)	8.00	-	8.00

**DEMAND NO. 39**  
**SOIL & WATER CONSERVATION**

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III. Details of the Estimates are given below:

Revenue/Section  
Sector 'C' Economic Services  
Major Head:2402-Soil & Water Cons.  
Minor Head:800-Building Expenditure  
Sub-head: 800(1)-Other Expenditure

Minor Head:800-Building Expenditure

Actuals		Budget Estimate		Revised Estimate		( In lakhs of Rupees )			
1993-94		1994-95		1994-95		Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						1995-1996			
34.54	-	21.00	-	17.00	-	(14)- Minor works	12.50	-	12.50
-	-	1.50	-	1.50	-	(15)-Machinery & Equipment	0.50	-	0.50
2.42	-	-	-	-	-	(16)- Motor Vehicle	2.50	-	2.50
1.05	-	5.60	-	5.60	-	(17)- Maintenance	3.15	-	3.15
38.01	-	28.10	-	24.10	-	TOTAL OF 800(1)	18.65	-	18.65
						Sub-head:800(2)-Road Construction			
9.91	-	2.40	-	2.40	-	(14)- Minor Works	5.50	-	5.50
-	-	1.50	-	1.50	-	(17)-Maintenance	1.50	-	1.50
9.91	-	3.90	-	3.90	-	TOTAL OF 800(2)	7.00	-	7.00
						Sub-Head: 800(3)-Input Supply			
14.96	-	15.00	-	15 .00	-	(19)- Material & Supply	10.00	-	10.00
14.96	-	15.00	-	15 .00	-	TOTAL OF 800(3)	10.00	-	10.00
340.07	209.50	370.00	210.00	334.50	220.00	TOTAL MAJOR HEAD :2402	335.00	220.00	555.00
340.07	209,50	370.00	210.00	334.50	220.00	TOTAL OF DEMAND NO.39(VOTED)	335.00	220.00	555.00

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	724.00	10.00	734.00	Sector 'C'-Economic Services Major Head:2403-Animal Husbandry

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
21.48	29.08	4.00	30.00	4.00	33.00	001(1)-Direction	7.00	35.00	42.00
20.35	44.67	30.40	45.00	27.10	48.00	001(2)-Administration	34.00	50.00	84.00
40.54	122.74	56.00	120.00	50.00	130.00	101(1)-Hospital & Dispensary	56.00	127.00	183.00
15.56	-	8.20	-	6.00	-	101(5)-Rinderpest Eradication Prog.	12.00	-	12.00
1.00	-	2.00	-	2.00	-	101(6)-Foot & Mouth Diseases	2.00	-	2.00
1.51	-	2.00	-	2.00	-	101(7)-Systematic Control on Livestock Diseases	2.00	-	2.00
1.96	-	2.00	-	2.00	-	101(8)-Animal Diseases Surveillance	2.50	-	2.50
0.72	-	1.00	-	1.00	-	101(9)-State Vety. Council	1.00	-	1.00
25.03	44.42	20.40	50.00	18.40	51.00	102(1)-Cattle Development	18.00	43.00	61.00
8.10	-	-	-	-	-	102(2)-National Bull Production Prog.	-	-	-
28.56	28.79	19.00	34.00	17.00	34.00	103(1)-Poultry Development	20.00	27.00	47.00
15.82	23.04	23.00	30.00	20.00	30.00	105(1)-Piggery Development	15.00	25.00	40.00
-	-	-	-	-	-	105(3)-Spl. Livestock Dev. Prog.	15.00	-	15.00
-	-	1.00	-	1.00	-	106(2)-Rabbitry Development	1.50	-	1.50
-	-	-	-	-	-	106(3)-National Buck Production Prog.	3.00	-	3.00
9.41	99.38	12.00	85.00	10.00	102.00	107(1)-Feed and Fodder Dev.	15.00	106.00	121.00
-	-	4.50	-	2.50	-	107(2)-Strengthening of Fodder Seed Production	-	-	-
13.72	-	13.00	-	13.00	-	109(1)-Vety. Edn. & Research Trg.	14.00	-	14.00
-	-	11.00	-	-	-	111(1)-Estt. of Abattoir	-	-	-
2.15	5.13	3.00	6.00	3.00	7.00	113(1)-Information & Statistics	4.00	7.00	11.00
2.67	-	3.00	-	3.00	-	113(2)-Sample Survey & A.H. Stat.	3.00	-	3.00
18.81	-	-	-	-	-	195(1)-Multi Commodity Project	-	-	-
8.73	-	12.50	-	12.50	-	800(1)-Biogas Development	15.00	-	15.00
<b>236.12</b>	<b>397.25</b>	<b>228.00</b>	<b>400.00</b>	<b>194.50</b>	<b>435.00</b>	<b>TOTAL OF MAJOR HEAD:2403 (P &amp; N.P)</b>	<b>240.00</b>	<b>420.00</b>	<b>660.00</b>



**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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II. Sub-head under which this grant will be accounted for :							( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Revenue Section	Budget Estimate		
1993-94		1994-95		1994-95		Sector 'C'-Economic Services	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2403-Animal Husbandry	Plan	Non-Plan	Total
4.02	-	1.00	-	6.75	-	101(5)-Rinderpest Eradication Prog. CSS	1.00	-	1.00
5.94	-	1.00	-	2.00	-	101(6)-Foot & Mouth Diseases CSS	1.00	-	1.00
2.92	-	1.00	-	4.50	-	101(7)-Systematic Control on Livestock Diseases CSS	1.00	-	1.00
5.59	-	1.00	-	2.00	-	101(8)-Animal Disease Surveillance CSS	1.00	-	1.00
1.27	-	1.00	-	4.00	-	101(9)-State Vety. Council CSS	1.00	-	1.00
5.57	-	1.00	-	8.00	-	102(2)-National Bull Production Prog. CSS	1.00	-	1.00
23.72	-	1.00	-	1.80	-	102(3)-Extn. of frozen semen Tech. CSS	1.00	-	1.00
15.92	-	1.00	-	12.00	-	105(2)-Strengthening of Pig Breeding Farm CSS	1.00	-	1.00
11.34	-	1.00	-	-	-	105(3)-Spl. Livestock Breeding Prog. CSS	1.00	-	1.00
-	-	-	-	2.00	-	106(2)-Rabbitry Dev. CSS	1.00	-	1.00
-	-	1.00	-	8.72	-	107(2)-Strengthening of Fodder Seed Production CSS	1.00	-	1.00
-	-	1.00	-	-	-	111(1)-Estt. of Abattoir CSS	-	-	-
2.99	-	1.00	-	4.02	-	113(2)-Sample Survey & A.H. Stat. CSS	1.00	-	1.00
0.28	-	0.10	-	-	-	113(3)-Livestock Census CSS	-	-	-
15.17	-	1.00	-	13.76	-	800(1)-Bio Gas Plant CSS	1.00	-	1.00
<b>94.73</b>	<b>-</b>	<b>13.10</b>	<b>-</b>	<b>69.55</b>	<b>-</b>	<b>TOTAL OF C.S.S.</b>	<b>13.00</b>	<b>-</b>	<b>13.00</b>
<b>330.85</b>	<b>397.25</b>	<b>241.10</b>	<b>400.00</b>	<b>264.05</b>	<b>435.00</b>	<b>TOTAL OF MAJOR HEAD:2403</b>	<b>253.00</b>	<b>420.00</b>	<b>673.00</b>
Major Head:2404-Dairy Development									
32.57	25.80	41.00	25.00	41.00	20.00	102(1)-Dairy Dev. Project	30.00	20.00	50.00
16.60	-	1.00	-	223.39	-	191(3)-Integ. Dairy Dev. Project CSS	1.00	-	1.00
<b>49.17</b>	<b>25.80</b>	<b>42.00</b>	<b>25.00</b>	<b>264.39</b>	<b>20.00</b>	<b>TOTAL OF MAJOR HEAD:2404</b>	<b>31.00</b>	<b>20.00</b>	<b>51.00</b>
<b>330.85</b>	<b>397.25</b>	<b>241.10</b>	<b>400.00</b>	<b>264.05</b>	<b>435.00</b>	<b>TOTAL OF MAJOR HEAD:2403</b>	<b>253.00</b>	<b>420.00</b>	<b>673.00</b>
<b>380.02</b>	<b>423.05</b>	<b>283.10</b>	<b>425.00</b>	<b>528.44</b>	<b>455.00</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>284.00</b>	<b>440.00</b>	<b>724.00</b>

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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II. Sub-head under which this grant will be accounted for :							In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Capital Section	Budget Estimate		
1993-94		1994-95		1994-95		Sector 'C'-Economic Services	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:4403-C.O.on Animal Husbandry	Plan	Non-Plan	Total
2.00	-	32.00	-	32.00	-	001(1)-Direction	20.00	-	20.00
9.40	-	3.60	-	1.60	-	001(2)-Administration	1.00	-	1.00
20.50	-	13.00	-	11.50	-	101(1)-Hospital & Dispensary	9.00	-	9.00
-	-	3.80	-	3.80	-	101(5)-Rinderpest Eradication Prog.	-	-	-
2.00	-	5.60	-	3.60	-	102(1)-Cattle Development	-	-	-
2.74	-	1.00	-	-	-	103(1)-Poultry Development	-	-	-
3.20	-	2.00	-	2.00	-	105(1)-Piggery Development	-	-	-
-	-	1.00	-	1.00	-	106(2)-Rabbitry Development	-	-	-
-	-	3.00	-	-	-	107(1)-Feed & Fodder Dev.	-	-	-
9.80	-	5.00	-	5.00	-	109(1)-Vety.Edn.Research & Trg.	-	-	-
-	-	9.00	-	-	-	111(1)-Estt. of Abattoir	-	-	-
4.00	-	-	-	-	-	195(1)-Multi Commodities Project	-	-	-
53.64	-	79.00	-	60.50	-	<b>TOTAL OF 4403</b>	30.00	-	30.00
-	-	30.00	-	30.00	-	Deduct works transferred to PWD	20.00	-	20.00
53.64	-	49.00	-	30.50	-	<b>NET TOTAL OF 4403</b>	10.00	-	10.00
-	-	4.00	-	3.20	-	Major Head:4404-C.O.on Dairy Development	-	-	-
-	-	4.00	-	3.20	-	102(1)-Dairy Dev.Project	-	-	-
53.64	-	83.00	-	63.70	-	<b>TOTAL OF MAJOR HEAD:4404</b>	-	-	-
380.02	423.05	283.10	425.00	528.44	455.00	<b>TOTAL OF CAPITAL SECTION</b>	30.00	-	30.00
433.66	423.05	366.10	425.00	592.14	455.00	<b>TOTAL OF REVENUE SECTION</b>	284.00	440.00	724.00
-	-	30.00	-	30.00	-	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	314.00	440.00	754.00
433.66	423.05	336.10	425.00	562.14	455.00	Works transferred to PWD	20.00	-	20.00
433.66	423.05	336.10	425.00	562.14	455.00	<b>NET TOTAL</b>	294.00	400.00	734.00
433.66	423.05	336.10	425.00	562.14	455.00	<b>TOTAL OF DEMAND NO.40 (VOTED)</b>	294.00	440.00	734.00

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised Estimate			Sector 'C'-Economic Services	Budget Estimate		
1993-94	1994-95		1994-95			Major Head:2403-Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Administration	Plan	Non-Plan	Total
						Sub-head:001(1)-Direction			
						(1)-Salary			
3.30	9.00	0.55	9.80	0.55	9.80	(a)-Pay	0.60	9.80	10.40
-	7.00	0.30	7.65	0.30	8.65	(b)-D.A.	0.50	9.85	10.35
-	3.23	0.15	4.55	0.15	5.55	(c)-Other Allowances	0.40	5.35	5.75
<b>3.30</b>	<b>19.23</b>	<b>1.00</b>	<b>22.00</b>	<b>1.00</b>	<b>24.00</b>	<b>TOTAL OF SALARY</b>	<b>1.50</b>	<b>25.00</b>	<b>26.50</b>
0.25	0.64	0.50	0.80	0.50	0.80	(2)-Wages	0.70	0.80	1.50
0.32	1.72	0.20	1.70	0.20	1.70	(3)-Travelling Expenses	0.20	1.70	1.90
4.47	3.10	1.00	3.00	1.00	3.00	(4)-Office Expenses	1.00	3.00	4.00
0.13	1.38	-	-	-	-	(6)-Rents	-	-	-
12.00	-	-	-	-	-	(14)-Minor Works	2.00	-	2.00
0.12	0.10	1.00	-	1.00	-	(15)-Machinery & Equipment	1.00	-	1.00
-	2.08	-	2.00	-	3.00	(16)-Motor Vehicles	-	3.00	3.00
-	0.40	-	-	-	-	(17)-Maintenance	-	0.50	0.50
0.20	0.10	-	-	-	-	(19)-Material & Supply	-	-	-
0.69	0.33	0.30	0.50	0.30	0.50	(26)-Other Charges	0.60	1.00	1.60
<b>21.48</b>	<b>29.08</b>	<b>4.00</b>	<b>30.00</b>	<b>4.00</b>	<b>33.00</b>	<b>TOTAL OF 001(1)</b>	<b>7.00</b>	<b>35.00</b>	<b>42.00</b>
						Sub-head:001(2)-Administration			
						(1)-Salary			
-	16.97	6.95	16.73	6.65	16.73	(a)-Pay	8.00	15.90	23.90
8.18	13.45	4.30	13.45	4.30	15.45	(b)-D.A.	6.50	14.75	21.25
-	6.82	1.25	6.82	1.25	6.82	(c)-Other Allowances	3.50	9.35	12.85
<b>8.18</b>	<b>37.24</b>	<b>12.50</b>	<b>37.00</b>	<b>12.20</b>	<b>39.00</b>	<b>TOTAL OF SALARY</b>	<b>18.00</b>	<b>40.00</b>	<b>58.00</b>
2.00	0.72	3.10	0.70	2.10	0.70	(2)-Wages	3.30	0.70	4.00
0.73	1.52	1.00	2.00	1.00	2.00	(3)-Travelling Expenses	2.10	2.00	4.10
1.78	2.81	3.80	2.00	3.80	2.00	(4)-Office Expenses	6.20	3.00	9.20
-	0.37	0.40	0.60	0.40	0.60	(6)-Rents	0.40	0.60	1.00
4.40	-	3.70	-	2.70	-	(14)-Minor Works	0.50	-	0.50
-	-	1.20	-	1.20	-	(15)-Machinery & Equipment	1.30	-	1.30
1.00	1.48	3.00	2.00	3.00	3.00	(16)-Motor Vehicles	-	2.50	2.50
-	0.37	-	0.10	-	0.10	(17)-Maintenance	-	0.60	0.60
2.25	0.16	1.70	0.60	0.70	0.60	(26)-Other Charges	2.20	0.60	2.80
<b>20.35</b>	<b>44.67</b>	<b>30.40</b>	<b>45.00</b>	<b>27.10</b>	<b>48.00</b>	<b>TOTAL OF 001(2)</b>	<b>34.00</b>	<b>50.00</b>	<b>84.00</b>

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head:2403-Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Vety.Services & A.H. Plan	Non-Plan	Total	
						Sub-head:101(1)-Hospital & Dispensary			
						(1)-Salary			
8.29	55.92	5.53	51.25	5.53	52.25	(a)-Pay	5.60	50.25	55.85
-	40.65	3.52	40.65	3.52	43.65	(b)-D.A.	4.00	45.65	49.65
-	13.10	1.05	13.10	1.05	18.10	(c)-Other Allowances	3.30	17.10	20.40
<b>8.29</b>	<b>109.67</b>	<b>10.10</b>	<b>105.00</b>	<b>10.10</b>	<b>114.00</b>	<b>TOTAL OF SALARY</b>	<b>12.90</b>	<b>113.00</b>	<b>125.90</b>
2.84	2.53	3.89	2.50	3.89	2.50	(2)-Wages	5.00	2.00	7.00
0.79	3.37	1.15	3.50	1.15	3.50	(3)-Travelling Expenses	1.10	3.40	4.50
0.92	2.71	1.50	3.00	1.50	3.00	(4)-Office Expenses	2.40	3.00	5.40
0.96	0.58	1.06	0.60	1.06	0.60	(6)-Rents	0.10	0.60	0.70
2.85	-	7.00	-	6.00	-	(14)-Minor Works	5.00	-	5.00
3.94	-	5.00	-	3.00	-	(15)-Machinery & Equipment	6.00	-	6.00
2.09	1.52	5.50	2.50	5.50	3.50	(16)-Motor Vehicles	3.00	3.00	6.00
-	0.38	-	0.40	-	0.40	(17)-Maintenance	-	0.50	0.50
16.26	1.93	18.30	2.00	15.30	2.00	(19)-Material & Supply	18.00	1.00	19.00
1.60	0.05	2.50	0.50	2.50	0.50	(26)-Other Charges	2.50	0.50	3.00
<b>40.54</b>	<b>122.74</b>	<b>56.00</b>	<b>120.00</b>	<b>50.00</b>	<b>130.00</b>	<b>TOTAL OF 101(1)</b>	<b>56.00</b>	<b>127.00</b>	<b>183.00</b>
						Sub-head:101(5)-Rinderpest Eradication Prog.			
						(1)-Salary			
5.92	-	2.25	-	1.25	-	(a)-Pay	3.00	-	3.00
-	-	1.50	-	1.30	-	(b)-D.A.	4.00	-	4.00
-	-	0.85	-	0.85	-	(c)-Other Allowances	2.00	-	2.00
<b>5.92</b>	<b>-</b>	<b>4.60</b>	<b>-</b>	<b>3.40</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>9.00</b>	<b>-</b>	<b>9.00</b>
1.04	-	1.50	-	0.50	-	(2)-Wages	1.50	-	1.50
0.32	-	0.30	-	0.30	-	(3)-Travelling Expenses	0.30	-	0.30
0.37	-	0.40	-	0.40	-	(4)-Office Expenses	0.50	-	0.50
4.30	-	0.40	-	0.40	-	(14)-Minor Works	-	-	-
3.21	-	0.30	-	0.30	-	(16)-Motor Vehicles	-	-	-
-	-	0.10	-	0.10	-	(19)-Material & Supply	-	-	-
0.40	-	0.60	-	0.60	-	(26)-Other Charges	0.70	-	0.70
<b>15.56</b>	<b>-</b>	<b>8.20</b>	<b>-</b>	<b>6.00</b>	<b>-</b>	<b>TOTAL OF 101(5)</b>	<b>12.00</b>	<b>-</b>	<b>12.00</b>
						Sub-head:101(6)-Foot & Mouth Diseases (SMS)			
1.00	-	2.00	-	2.00	-	(19)-Material & Supply	2.00	-	2.00
<b>1.00</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>TOTAL OF 101(6)</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>
						Sub-head:101(7)-Systematic control on Livestock Diseases			
1.51	-	2.00	-	2.00	-	(19)-Material & Supply	2.00	-	2.00
<b>1.51</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>TOTAL OF 101(7)</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head:2403-Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Vety.Services & A.H.	Plan	Non-Plan	Total
						Sub-head:101(8)-Animal Disease Surveillance (SMS)			
1.50	-	0.53	-	0.53	-	(1)-Salary			
-	-	0.36	-	0.36	-	(a)-Pay	0.60	-	0.60
-	-	0.11	-	0.11	-	(b)-D.A.	0.79	-	0.79
1.50	-	1.00	-	1.00	-	(c)-Other Allowances	0.11	-	0.11
0.18	-	0.20	-	0.20	-	<b>TOTAL OF SALARY</b>	<b>1.50</b>	-	<b>1.50</b>
-	-	0.10	-	0.10	-	(2)-Wages	0.15	-	0.15
0.28	-	0.50	-	0.50	-	(3)-Travelling Expenses	0.15	-	0.15
-	-	0.20	-	0.20	-	(4)-Office Expenses	0.50	-	0.50
1.96	-	2.00	-	2.00	-	(26)-Other Charges	0.20	-	0.20
						<b>TOTAL OF 101(8)</b>	<b>2.50</b>	-	<b>2.50</b>
						Sub-head:101(9)-State Vety.Council			
						(1)-Salary			
-	-	-	-	-	-	(a)-Pay	0.05	-	0.05
-	-	-	-	-	-	(b)-D.A.	0.10	-	0.10
-	-	-	-	-	-	(c)-Other Allowances	0.05	-	0.05
-	-	-	-	-	-	<b>TOTAL OF SALARY</b>	<b>0.20</b>	-	<b>0.20</b>
-	-	0.30	-	0.30	-	(2)-Wages	0.10	-	0.10
-	-	-	-	-	-	(3)-Travelling Expenses	0.10	-	0.10
0.23	-	0.20	-	0.20	-	(4)-Office Expenses	0.10	-	0.10
-	-	-	-	-	-	(7)-Publication	0.10	-	0.10
-	-	-	-	-	-	(9)-Grants-in-aid	0.10	-	0.10
-	-	0.30	-	0.30	-	(14)-Minor Works	0.20	-	0.20
0.49	-	0.20	-	0.20	-	(26)-Other Charges	0.10	-	0.10
0.72	-	1.00	-	1.00	-	<b>TOTAL OF 101(9)</b>	<b>1.00</b>	-	<b>1.00</b>
						Minor Head:102-Cattle Development			
						Sub-head:102(1)-Cattle Development			
						(1)-Salary			
3.74	14.00	1.75	14.09	1.75	14.09	(a)-Pay	1.50	13.09	14.59
-	8.16	1.25	8.56	1.25	9.56	(b)-D.A.	2.50	11.56	14.06
-	3.35	0.80	3.35	0.80	3.35	(c)-Other Allowances	1.50	4.35	5.85
3.74	25.51	3.80	26.00	3.80	27.00	<b>TOTAL OF SALARY</b>	<b>5.50</b>	<b>29.00</b>	<b>34.50</b>

DEMAND NO. 40  
ANIMAL HUSBANDRY

III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2403-Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Cattle Dev.	Plan	Non-Plan	Total
						Sub-head:102(1)-Cattle Development			
3.08	5.50	3.00	6.00	3.00	6.00	(2)-Wages	1.50	4.00	5.50
0.34	1.57	0.50	1.10	0.50	1.10	(3)-Travelling Expenses	0.40	1.50	1.90
1.58	1.99	1.30	3.50	1.30	3.50	(4)-Office Expenses	1.00	3.00	4.00
2.84	-	4.70	-	4.70	-	(9)-Grants-in-aid	-	-	-
1.70	-	1.00	-	1.00	-	(14)-Minor Works	5.00	-	5.00
0.06	-	0.30	-	0.30	-	(15)-Machinery & Equipment	0.60	-	0.60
0.30	1.48	-	2.50	-	2.50	(16)-Motor Vehicles	2.00	3.50	5.50
-	0.30	-	0.50	-	0.50	(17)-Maintenance	-	0.50	0.50
9.92	7.95	5.20	10.00	3.20	10.00	(19)-Material & Supply	-	1.00	1.00
-	-	-	0.05	-	0.05	(24)-Write off/Losses	-	-	-
1.47	0.12	0.60	0.35	0.60	0.35	(26)-Other Charges	2.00	0.50	2.50
<b>25.03</b>	<b>44.42</b>	<b>20.40</b>	<b>50.00</b>	<b>18.40</b>	<b>51.00</b>	<b>TOTAL OF 102(1)</b>	<b>18.00</b>	<b>43.00</b>	<b>61.00</b>
						Sub-head:102(2)-National Bull Production Prog.			
0.96	-	-	-	-	-	(2)-Wages	-	-	-
0.25	-	-	-	-	-	(4)-Office Expenses	-	-	-
5.60	-	-	-	-	-	(14)-Minor Works	-	-	-
1.09	-	-	-	-	-	(19)-Material & Supply	-	-	-
0.20	-	-	-	-	-	(26)-Other Charges	-	-	-
<b>8.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL OF 102(2)</b>	<b>-</b>	<b>-</b>	<b>-</b>
						Minor Head:103-Poultry Development			
						Sub-head:103(1)-Poultry Development			
						(1)-Salary			
1.34	6.83	0.15	7.83	0.15	7.83	(a)-Pay	0.60	6.40	7.00
-	5.32	0.09	5.77	0.09	5.77	(b)-D.A.	0.79	6.40	7.19
-	1.40	0.06	1.40	0.06	1.40	(c)-Other Allowances	0.11	3.20	3.31
<b>1.34</b>	<b>13.55</b>	<b>0.30</b>	<b>15.00</b>	<b>0.30</b>	<b>15.00</b>	<b>TOTAL OF SALARY</b>	<b>1.50</b>	<b>16.00</b>	<b>17.50</b>

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :

Actuals Budget Estimate Revised Estimate						Revenue Section		( In lakhs of Rupees )			
1993-94		1994-95		1994-95		Sector 'C'-Economic Services			Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2403-Animal Husbandry			1995-96		
						Minor Head:103-Poultry Dev.			Plan	Non-Plan	Total
						Sub-head:103(1)-Poultry Development					
2.71	2.35	3.00	2.40	3.00	2.40	(2)-Wages	4.00	2.00	6.00		
-	0.66	-	1.00	-	1.00	(3)-Travelling Expenses	0.10	1.00	1.10		
0.85	1.61	1.00	2.50	1.00	2.50	(4)-Office Expenses	1.50	3.00	4.50		
-	-	3.00	-	3.00	-	(9)-Grants-in-aid	1.00	-	1.00		
1.75	-	2.00	-	2.00	-	(14)-Minor Works	3.00	-	3.00		
1.03	-	0.50	-	0.50	-	(15)-Machinery & Equipment	1.50	-	1.50		
1.72	1.55	2.00	2.10	2.00	2.10	(16)-Motor Vehicles	1.00	3.00	4.00		
-	0.70	-	0.20	-	0.20	(17)-Maintenance	-	0.50	0.50		
9.56	7.70	6.60	10.00	4.60	10.00	(19)-Material & Supply	6.00	1.00	7.00		
-	-	-	0.05	-	0.05	(24)-Write off/Losses	-	-	-		
9.60	0.67	0.60	0.75	0.60	0.75	(26)-Other Charges	0.40	0.50	0.90		
<b>28.56</b>	<b>28.79</b>	<b>19.00</b>	<b>34.00</b>	<b>17.00</b>	<b>34.00</b>	<b>TOTAL OF 103(1)</b>	<b>20.00</b>	<b>27.00</b>	<b>47.00</b>		
						Minor Head:105-Piggery Development					
						Sub-head:105(1)-Piggery Development					
						(1)-Salary					
1.61	4.92	2.10	5.95	2.10	5.95	(a)-Pay	2.00	5.95	7.95		
-	3.80	1.46	4.80	1.46	4.80	(b)-D.A.	3.00	5.60	8.60		
-	1.25	0.94	2.25	0.94	2.25	(c)-Other Allowances	1.00	2.45	3.45		
<b>1.61</b>	<b>9.97</b>	<b>4.50</b>	<b>13.00</b>	<b>4.50</b>	<b>13.00</b>	<b>TOTAL OF SALARY</b>	<b>6.00</b>	<b>14.00</b>	<b>20.00</b>		
0.62	2.14	3.60	2.50	3.60	2.50	(2)-Wages	4.00	2.00	6.00		
0.05	0.39	0.40	0.60	0.40	0.60	(3)-Travelling Expenses	0.70	0.60	1.30		
0.46	1.42	1.00	2.40	1.00	2.40	(4)-Office Expenses	1.50	3.00	4.50		
4.65	-	4.00	-	4.00	-	(9)-Grants-in-aid	-	-	-		
0.75	-	1.00	-	1.00	-	(14)-Minor Works	0.80	-	0.80		
-	-	0.50	-	0.50	-	(15)-Machinery & Equipment	-	-	-		
1.11	0.82	1.00	1.00	1.00	1.00	(16)-Motor Vehicles	1.00	3.50	4.50		
-	0.30	-	0.20	-	0.20	(17)-Maintenance	-	0.50	0.50		
5.46	8.00	6.00	10.00	3.00	10.00	(19)-Material & Supply	-	1.00	1.00		
-	-	-	0.05	-	0.05	(24)-Write off/Losses	-	-	-		
1.11	-	1.00	0.25	1.00	0.25	(26)-Other Charges	1.00	0.40	1.40		
<b>15.82</b>	<b>23.04</b>	<b>23.00</b>	<b>30.00</b>	<b>20.00</b>	<b>30.00</b>	<b>TOTAL OF 105(1)</b>	<b>15.00</b>	<b>25.00</b>	<b>40.00</b>		

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**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2403-Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:105-Piggery Dev.	Plan	Non-Plan	Total
						Sub-head:105(3)-Spl.Livestock Dev. Programme			
-	-	-	-	-	-	(1)-Salary	3.00	-	3.00
-	-	-	-	-	-	(2)-Wages	0.80	-	0.80
-	-	-	-	-	-	(3)-Travelling Expenses	0.20	-	0.20
-	-	-	-	-	-	(4)-Office Expenses	1.00	-	1.00
-	-	-	-	-	-	(16)-Motor Vehicles	1.00	-	1.00
-	-	-	-	-	-	(19)-Material & Supply	8.50	-	8.50
-	-	-	-	-	-	(26)-Other Charges	0.50	-	0.50
-	-	-	-	-	-	<b>TOTAL OF 103(3)</b>	<b>15.00</b>	<b>-</b>	<b>15.00</b>
						Minor Head:106-Other Livestock Development			
						Sub-head:106(2)-Rabbitry Development			
-	-	0.20	-	0.20	-	(2)-Wages	0.50	-	0.50
-	-	-	-	-	-	(4)-Office Expenses	0.30	-	0.30
-	-	0.10	-	0.10	-	(14)-Minor Works	0.20	-	0.20
-	-	-	-	-	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	0.60	-	0.60	-	(19)-Material & Supply	0.30	-	0.30
-	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10
-	-	1.00	-	1.00	-	<b>TOTAL OF 106(2)</b>	<b>1.50</b>	<b>-</b>	<b>1.50</b>
						Sub-head:106(3)-National Buck Production Prog.			
						(1)-Salary			
-	-	-	-	-	-	(a)-Pay	0.03	-	0.03
-	-	-	-	-	-	(b)-D.A.	0.05	-	0.05
-	-	-	-	-	-	(c)-Other Allowances	0.02	-	0.02
-	-	-	-	-	-	<b>TOTAL OF SALARY</b>	<b>0.10</b>	<b>-</b>	<b>0.10</b>
-	-	-	-	-	-	(2)-Wages	0.40	-	0.40
-	-	-	-	-	-	(14)-Minor Works	1.20	-	1.20
-	-	-	-	-	-	(15)-Machinery & Equipment	0.20	-	0.20
-	-	-	-	-	-	(19)-Material & Supply	0.90	-	0.90
-	-	-	-	-	-	(26)-Other Charges	0.20	-	0.20
-	-	-	-	-	-	<b>TOTAL OF 106(3)</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>
						Minor Head:107-Feed & Fodder Development			
						Sub-head:107(1)-Feed & Fodder Development			
						(1)-Salary			
0.26	6.00	0.36	6.79	0.36	6.79	(a)-Pay	0.15	6.79	6.94
-	5.36	0.25	5.46	0.25	5.46	(b)-D.A.	0.25	6.10	6.35
-	1.75	0.09	1.75	0.09	1.75	(c)-Other Allowances	0.10	3.11	3.21
0.26	13.11	0.70	14.00	0.70	14.00	<b>TOTAL OF SALARY</b>	<b>0.50</b>	<b>16.00</b>	<b>16.50</b>



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**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget	Estimate	Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2403-Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:107-Feed & Fodder Dev.	Plan	Non-Plan	Total
2.80	2.89	1.70	3.00	1.70	3.00	Sub-head:107(1)-Feed & Fodder Development			
0.02	0.41	-	0.70	-	0.70	(2)-Wages	2.00	2.50	4.50
0.72	2.27	0.70	3.00	0.70	3.00	(3)-Travelling Expenses	0.20	0.70	0.90
-	-	1.00	-	1.00	-	(4)-Office Expenses	0.80	3.00	3.80
0.58	-	0.80	-	0.80	-	(9)-Grants-in-aid	0.30	-	0.30
1.00	-	3.50	-	1.50	-	(14)-Minor Works	2.30	-	2.30
0.50	2.45	0.50	3.50	0.50	3.50	(15)-Machinery & Equipment	1.00	-	1.00
-	0.40	-	0.40	-	0.40	(18)-Motor Vehicles	2.00	3.00	5.00
2.75	77.47	2.50	60.00	2.50	77.00	(17)-Maintenance	-	0.30	0.30
-	-	-	0.05	-	0.05	(19)-Material & Supply	5.00	80.00	85.00
0.78	0.38	0.60	0.35	0.60	0.35	(24)-Write off/Losses	-	-	-
9.41	99.38	12.00	85.00	10.00	102.00	(26)-Other Charges	0.90	0.50	1.40
-	-	0.20	-	0.20	-	<b>TOTAL OF 107(1)</b>	<b>15.00</b>	<b>106.00</b>	<b>121.00</b>
-	-	1.00	-	1.00	-	Sub-head:107(2)-Strengthening of Fodder Seed Production			
-	-	3.00	-	1.00	-	(4)-Office Expenses	-	-	-
-	-	0.30	-	0.30	-	(14)-Minor Works	-	-	-
-	-	4.50	-	2.50	-	(15)-Machinery & Equipment	-	-	-
-	-	-	-	-	-	(26)-Other Charges	-	-	-
-	-	-	-	-	-	<b>TOTAL OF 107(2)</b>	<b>-</b>	<b>-</b>	<b>-</b>
6.00	-	2.70	-	2.70	-	Minor Head:109-Extn.& Training			
-	-	1.50	-	1.50	-	Sub-head:109(1)-Vety.Edn.Research & Trg.			
-	-	1.00	-	1.00	-	(1)-Salary			
6.00	-	5.20	-	5.20	-	(a)-Pay	2.30	-	2.30
0.46	-	0.70	-	0.70	-	(b)-D.A.	3.00	-	3.00
0.40	-	0.30	-	0.30	-	(c)-Other Allowances	1.50	-	1.50
1.57	-	0.40	-	0.40	-	<b>TOTAL OF SALARY</b>	<b>6.80</b>	<b>-</b>	<b>6.80</b>
0.36	-	0.50	-	0.50	-	(2)-Wages	0.70	-	0.70
-	-	-	-	-	-	(3)-Travelling Expenses	0.40	-	0.40
4.32	-	4.70	-	4.70	-	(4)-Office Expenses	0.70	-	0.70
-	-	0.80	-	0.80	-	(7)-Publication	0.50	-	0.50
0.61	-	0.40	-	0.40	-	(8)-Advertisement	0.30	-	0.30
13.72	-	13.00	-	13.00	-	(10)-Scholarship/Stipend	3.00	-	3.00
-	-	-	-	-	-	(16)-Motor Vehicles	1.00	-	1.00
-	-	-	-	-	-	(26)-Other Charges	0.60	-	0.60
-	-	-	-	-	-	<b>TOTAL OF 109(1)</b>	<b>14.00</b>	<b>-</b>	<b>14.00</b>

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**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2403-Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:111-Meat Processing	Plan	Non-Plan	Total
-	-	0.50	-	-	-	Sub-head:111(1)-Estt.of Abattoir			
-	-	1.00	-	-	-	(2)-Wages	-	-	-
-	-	4.50	-	-	-	(14)-Minor Works	-	-	-
-	-	3.00	-	-	-	(15)-Machinery & Equipment	-	-	-
-	-	2.00	-	-	-	(19)-Material & Supply	-	-	-
-	-	11.00	-	-	-	(26)-Other Charges	-	-	-
						<b>TOTAL OF 111(1)</b>	-	-	-
						Minor Head:113-Information & Statistics			
						Sub-head:113(1)-Information & Statistics			
						(1)-Salary			
-	1.60	0.52	2.00	0.52	2.00	(a)-Pay	0.30	2.40	2.70
0.63	1.00	0.27	1.35	0.27	1.85	(b)-D.A.	0.45	1.95	2.40
-	0.60	0.11	0.65	0.11	0.65	(c)-Other Allowances	0.25	0.65	0.90
0.63	3.20	0.90	4.00	0.90	4.50	<b>TOTAL OF SALARY</b>	1.00	5.00	6.00
0.33	-	0.10	-	0.10	-	(2)-Wages	0.20	-	0.20
0.07	0.19	0.20	0.20	0.20	0.20	(3)-Travelling Expenses	0.20	0.30	0.50
0.42	1.54	0.30	1.10	0.30	1.60	(4)-Office Expenses	0.30	1.00	1.30
0.40	-	0.30	0.20	0.30	0.20	(7)-Publication	0.75	0.20	0.95
0.09	0.04	0.20	0.20	0.20	0.20	(8)-Advertisement	-	0.30	0.30
-	-	0.30	-	0.30	-	(15)-Machinery & Equipment	0.50	-	0.50
-	-	0.20	-	0.20	-	(19)-Material & Supply	0.30	-	0.30
0.21	0.16	0.50	0.30	0.50	0.30	(26)-Other Charges	0.75	0.20	0.95
2.15	5.13	3.00	6.00	3.00	7.00	<b>TOTAL OF 113(1)</b>	4.00	7.00	11.00
						Sub-head:113(2)-Sample Survey & A.H.Statistics			
						(1)-Salary			
1.48	-	0.52	-	0.52	-	(a)-Pay	0.55	-	0.55
-	-	0.32	-	0.32	-	(b)-D.A.	0.75	-	0.75
-	-	0.16	-	0.16	-	(c)-Other Allowances	0.20	-	0.20
1.48	-	1.00	-	1.00	-	<b>TOTAL OF SALARY</b>	1.50	-	1.50
0.27	-	0.20	-	0.20	-	(2)-Wages	0.30	-	0.30
0.22	-	0.40	-	0.40	-	(3)-Travelling Expenses	0.40	-	0.40
0.40	-	0.30	-	0.30	-	(4)-Office Expenses	0.30	-	0.30
-	-	0.90	-	0.90	-	(7)-Publication	0.30	-	0.30
0.30	-	0.20	-	0.20	-	(26)-Other Charges	0.20	-	0.20
2.67	-	3.00	-	3.00	-	<b>TOTAL OF 113(2)</b>	3.00	-	3.00

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head:2403-Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:195-Asst.to A.H.Coop.	Plan	Non-Plan	Total
0.10	-	-	-	-	-	Sub-head:195(1)-Multi-Commodity Project			
1.98	-	-	-	-	-	(2)-Wages	-	-	-
1.50	-	-	-	-	-	(4)-Office Expenses	-	-	-
1.23	-	-	-	-	-	(9)-Grants-in-aid	-	-	-
8.18	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
3.00	-	-	-	-	-	(16)-Motor Vehicles	-	-	-
2.82	-	-	-	-	-	(19)-Material & Supply	-	-	-
18.81	-	-	-	-	-	(26)-Other Charges	-	-	-
						<b>TOTAL OF 195(1)</b>	<b>-</b>	<b>-</b>	<b>-</b>
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Biogas Development			
						(1)-Salary			
3.00	-	2.00	-	2.00	-	(a)-Pay	1.00	-	1.00
-	-	1.25	-	1.25	-	(b)-D.A.	2.50	-	2.50
-	-	0.75	-	0.75	-	(c)-Other Allowances	0.50	-	0.50
3.00	-	4.00	-	4.00	-	<b>TOTAL OF SALARY</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>
0.17	-	0.40	-	0.40	-	(2)-Wages	0.50	-	0.50
0.19	-	0.20	-	0.20	-	(3)-Travelling Expenses	0.30	-	0.30
0.31	-	0.50	-	0.50	-	(4)-Office Expenses	0.60	-	0.60
5.00	-	7.00	-	7.00	-	(9)-Grants-in-aid	9.00	-	9.00
-	-	0.20	-	0.20	-	(15)-Machinery & Equipment	0.30	-	0.30
0.06	-	0.20	-	0.20	-	(26)-Other Charges	0.30	-	0.30
8.73	-	12.50	-	12.50	-	<b>TOTAL OF 800(1)</b>	<b>15.00</b>	<b>-</b>	<b>15.00</b>
263.12	397.25	228.00	400.00	194.50	435.00	<b>TOTAL OF MAJOR HEAD:2403(P&amp;NP)</b>	<b>240.00</b>	<b>420.00</b>	<b>660.00</b>
						Minor Head:101-Vety.Services & A.H.			
						Sub-head:101(5)-Rinderpest Eradication Prog.(CSS)			
						(1)-Salary			
1.85	-	0.05	-	1.00	-	(a)-Pay	0.03	-	0.03
-	-	0.03	-	1.00	-	(b)-D.A.	0.05	-	0.05
-	-	0.02	-	0.50	-	(c)-Other Allowances	0.02	-	0.02
1.85	-	0.10	-	2.50	-	<b>TOTAL OF SALARY</b>	<b>0.10</b>	<b>-</b>	<b>0.10</b>

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )			
Actuals	Budget Estimate	Revised Estimate				Sactor 'C'-Economic Services	Budget Estimate			
1993-94	1994-95	1994-95				Major Head:2403-Animal Husbandry	1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Vety.Services & A.H.Plan	Non-Plan	Total		
-	-	0.10	-	0.50	-	Sub-head:101(5)-Rinderpest Eradication Prog.(CSS)				
0.10	-	0.10	-	0.30	-	(2)-Wages	0.10	-	0.10	
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10	
-	-	0.10	-	0.10	-	(4)-Office Expenses	0.10	-	0.10	
-	-	0.10	-	2.20	-	(14)-Minor Works	0.10	-	0.10	
-	-	0.10	-	0.60	-	(15)-Machinery & Equipment	0.10	-	0.10	
-	-	0.10	-	0.20	-	(16)-Motor Vehicles	0.10	-	0.10	
1.77	-	0.10	-	0.10	-	(19)-Material & Supply	0.10	-	0.10	
0.30	-	0.20	-	0.25	-	(26)-Other Charges	0.20	-	0.20	
4.02	-	1.00	-	6.75	-	TOTAL OF 101(5)-C.S.S.	1.00	-	1.00	
5.94	-	1.00	-	2.00	-	Sub-head:101(6)-Foot & Mouth Diseases (CSS)				
5.94	-	1.00	-	2.00	-	(19)-Material & Supply	1.00	-	1.00	
2.92	-	1.00	-	4.50	-	TOTAL OF 101(6)-C.S.S.	1.00	-	1.00	
2.92	-	1.00	-	4.50	-	Sub-head:101(7)-Systematic Control on Livestock Diseases (CSS)				
0.15	-	0.30	-	0.50	-	(19)-Material & Supply	1.00	-	1.00	
0.10	-	0.20	-	0.40	-	TOTAL OF 101(7)-C.S.S.	1.00	-	1.00	
0.05	-	0.10	-	0.40	-	Sub-head:101(8)-Animal Disease Surveillance (CSS)				
0.30	-	0.60	-	1.30	-	(1)-Salary				
-	-	0.10	-	0.10	-	(a)-Pay	0.20	-	0.20	
0.01	-	0.10	-	0.10	-	(b)-D.A.	0.30	-	0.30	
2.15	-	0.10	-	0.30	-	(c)-Other Allowances	0.10	-	0.10	
3.13	-	0.10	-	0.20	-	TOTAL OF SALARY	0.60	-	0.60	
5.59	-	1.00	-	2.00	-	(2)-Wages	0.10	-	0.10	
						(3)-Travelling Expenses	0.10	-	0.10	
						(4)-Office Expenses	0.10	-	0.10	
						(26)-Other Charges	0.10	-	0.10	
						TOTAL OF 101(8)-C.S.S.	1.00	-	1.00	

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services			
1993-94		1994-95		1994-95		Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	1995-96			
						Plan	Non-Plan	Total	
						Revenue Section			
						Sector 'C'-Economic Services			
						Major Head:2403-Animal Husbandry			
						Minor Head:101-Vety.Services & A.H.Plan			
						Sub-head:101(9)-State Vety.Council (CSS)			
-	-	0.20	-	0.20	-	(2)-Wages	0.10	-	0.10
-	-	-	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
-	-	0.20	-	1.00	-	(4)-Office Expenses	0.20	-	0.20
-	-	0.20	-	0.20	-	(7)-Publication	0.20	-	0.20
-	-	-	-	1.60	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
1.20	-	0.20	-	0.20	-	(14)-Minor Works	0.20	-	0.20
0.07	-	0.20	-	0.70	-	(26)-Other Charges	0.10	-	0.10
<b>1.27</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>4.00</b>	<b>-</b>	<b>TOTAL OF 101(9)-C.S.S.</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Minor Head:102-Cattle Development			
						Sub-head:102(2)-National Bull Production Prog.CSS			
						(1)-Salary			
1.80	-	0.25	-	0.25	-	(a)-Pay	0.10	-	0.10
-	-	0.03	-	0.03	-	(b)-D.A.	0.15	-	0.15
-	-	0.02	-	0.02	-	(c)-Other Allowances	0.05	-	0.05
<b>1.80</b>	<b>-</b>	<b>0.30</b>	<b>-</b>	<b>0.30</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>0.30</b>	<b>-</b>	<b>0.30</b>
0.90	-	0.10	-	0.25	-	(2)-Wages	0.10	-	0.10
-	-	0.10	-	0.10	-	(3)-Travelling Expenses	0.10	-	0.10
-	-	0.10	-	0.31	-	(4)-Office Expenses	0.10	-	0.10
0.16	-	0.10	-	5.00	-	(14)-Minor Works	0.10	-	0.10
0.53	-	0.10	-	0.50	-	(15)-Machinery & Equipment	0.10	-	0.10
1.98	-	0.10	-	0.54	-	(19)-Material & Supply	0.10	-	0.10
0.20	-	0.10	-	1.00	-	(26)-Other Charges	0.10	-	0.10
<b>5.57</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>8.00</b>	<b>-</b>	<b>TOTAL OF 102(2)-C.S.S.</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Sub-head:102(3)-Extn.of Frozen Semen Tech.CSS			
1.52	-	-	-	-	-	(2)-Wages	0.10	-	0.10
-	-	0.20	-	0.40	-	(4)-Office Expenses	0.10	-	0.10
6.55	-	0.20	-	0.40	-	(14)-Minor Works	0.20	-	0.20
8.34	-	0.20	-	0.20	-	(15)-Machinery & Equipment	0.20	-	0.20
5.18	-	0.20	-	0.60	-	(16)-Motor Vehicles	0.20	-	0.20
1.13	-	0.10	-	0.10	-	(19)-Material & Supply	0.10	-	0.10
1.00	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10
<b>23.72</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>1.80</b>	<b>-</b>	<b>TOTAL OF 102(3)-C.S.S.</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget Estimate	Revised Estimate				Sector 'C'-Economic Services	Budget Estimate		
1993-94	1994-95	1994-95				Major Head:2403-Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:105-Piggery Dev.	Plan	Non-Plan	Total
						Sub-head:105(2)-Strengthening of Pig Breeding Farm CSS			
0.92	-	0.20	-	0.20	-	(2)-Wages	0.20	-	0.20
2.75	-	0.20	-	7.00	-	(14)-Minor Works	0.20	-	0.20
0.31	-	0.20	-	0.50	-	(15)-Machinery & Equipment	0.20	-	0.20
0.49	-	0.20	-	1.80	-	(16)-Motor Vehicles	0.20	-	0.20
1.17	-	0.10	-	1.50	-	(19)-Material & Supply	0.10	-	0.10
10.28	-	0.10	-	1.00	-	(26)-Other Charges	0.10	-	0.10
15.92	-	1.00	-	12.00	-	<b>TOTAL OF 105(2)-C.S.S.</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Sub-head:105(3)-Special Livestock Breeding Prog.CSS			
						(1)-Salary			
3.28	-	0.25	-	-	-	(a)-Pay	0.10	-	0.10
-	-	0.10	-	-	-	(b)-D.A.	0.15	-	0.15
-	-	0.05	-	-	-	(c)-Other Allowances	0.05	-	0.05
3.28	-	0.40	-	-	-	<b>TOTAL OF SALARY</b>	<b>0.30</b>	<b>-</b>	<b>0.30</b>
1.53	-	0.10	-	-	-	(2)-Wages	0.10	-	0.10
0.23	-	0.10	-	-	-	(3)-Travelling Expenses	0.10	-	0.10
1.64	-	0.10	-	-	-	(4)-Office Expenses	0.10	-	0.10
0.16	-	-	-	-	-	(14)-Minor Works	0.10	-	0.10
2.26	-	0.10	-	-	-	(16)-Motor Vehicles	0.10	-	0.10
1.39	-	0.10	-	-	-	(19)-Material & Supply	0.10	-	0.10
0.85	-	0.10	-	-	-	(26)-Other Charges	0.10	-	0.10
11.34	-	1.00	-	-	-	<b>TOTAL OF 105(3)-C.S.S.</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Minor Head:106-Other Livestock			
						Sub-head:106(2)-Rabbitry Development (CSS)			
-	-	-	-	0.05	-	(2)-Wages	0.10	-	0.10
-	-	-	-	0.10	-	(4)-Office Expenses	0.10	-	0.10
-	-	-	-	0.02	-	(9)-Grants-in-aid	0.20	-	0.20
-	-	-	-	0.90	-	(14)-Minor Works	0.20	-	0.20
-	-	-	-	0.01	-	(15)-Machinery & Equipment	0.10	-	0.10
-	-	-	-	0.50	-	(19)-Material & Supply	0.20	-	0.20
-	-	-	-	0.42	-	(26)-Other Charges	0.10	-	0.10
-	-	-	-	2.00	-	<b>TOTAL OF 106(2)-C.S.S.</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>

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ANIMAL HUSBANDRY

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2403-Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:107-Feed & Fodder Dev.	Plan	Non-Plan	Total
-	-	0.20	-	0.20	-	Sub-head:107(2)-Strengthening of Fodder Seed Pro.Farm CSS			
-	-	0.20	-	1.52	-	(2)-Wages	0.20	-	0.20
-	-	0.10	-	4.00	-	(4)-Office Expenses	0.20	-	0.20
-	-	0.20	-	1.00	-	(14)-Minor Works	0.10	-	0.10
-	-	0.20	-	1.00	-	(15)-Machinery & Equipment	0.20	-	0.20
-	-	0.20	-	1.00	-	(19)-Material & Supply	0.20	-	0.20
-	-	0.10	-	1.00	-	(26)-Other Charges	0.10	-	0.10
-	-	1.00	-	8.72	-	<b>TOTAL OF 107(2)-C.S.S.</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Minor Head:111-Meat Processing			
						Sub-head:111(1)-Estt.of Abattoir (CSS)			
						(1)-Salary			
-	-	0.10	-	-	-	(a)-Pay	-	-	-
-	-	0.07	-	-	-	(b)-D.A.	-	-	-
-	-	0.03	-	-	-	(c)-Other Allowances	-	-	-
-	-	0.20	-	-	-	<b>TOTAL OF SALARY</b>	<b>-</b>	<b>-</b>	<b>-</b>
-	-	0.10	-	-	-	(2)-Wages	-	-	-
-	-	0.10	-	-	-	(3)-Travelling Expenses	-	-	-
-	-	0.10	-	-	-	(4)-Office Expenses	-	-	-
-	-	0.10	-	-	-	(14)-Minor Works	-	-	-
-	-	0.10	-	-	-	(15)-Machinery & Equipment	-	-	-
-	-	0.10	-	-	-	(16)-Motor Vehicles	-	-	-
-	-	0.10	-	-	-	(19)-Material & Supply	-	-	-
-	-	0.10	-	-	-	(26)-Other Charges	-	-	-
-	-	1.00	-	-	-	<b>TOTAL OF 111(1)-C.S.S.</b>	<b>-</b>	<b>-</b>	<b>-</b>
						Minor Head:113-Information & Statistics			
						Sub-head:113(2)-Sample Survey & A.H. Stat. CSS			
						(1)-Salary			
0.20	-	0.15	-	0.40	-	(a)-Pay	0.10	-	0.10
0.40	-	0.10	-	0.50	-	(b)-D.A.	0.10	-	0.10
0.24	-	0.05	-	0.32	-	(c)-Other Allowances	0.10	-	0.10
0.84	-	0.30	-	1.22	-	<b>TOTAL OF SALARY</b>	<b>0.30</b>	<b>-</b>	<b>0.30</b>

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :

Revenue Section						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services		Budget Estimate	
1993-94		1994-95		1994-95		Major Head:2403-Animal Husbandry		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:113-Information & Stat.	Plan	Non-Plan	Total
						Sub-head:113(2)-Sample Survey & A.H. Stat.CSS			
1.00	-	0.10	-	0.10	-	(2)-Wages	0.10	-	0.10
0.35	-	0.10	-	0.30	-	(3)-Travelling Expenses	0.10	-	0.10
0.10	-	0.10	-	1.00	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.10	-	0.20	-	(7)-Publication	0.10	-	0.10
-	-	0.10	-	0.10	-	(15)-Machinery & Equipment	0.10	-	0.10
0.20	-	0.10	-	1.00	-	(16)-Motor Vehicles	0.10	-	0.10
0.50	-	0.10	-	0.10	-	(26)-Other Charges	0.10	-	0.10
2.99	-	1.00	-	4.02	-	<b>TOTAL OF 113(2)-C.S.S.</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Sub-head:113(3)-Livestock Census CSS			
						(1)-Salary			
-	-	0.05	-	-	-	(a)-Pay	-	-	-
-	-	0.03	-	-	-	(b)-D.A.	-	-	-
-	-	0.02	-	-	-	(c)-Other Allowances	-	-	-
-	-	0.10	-	-	-	<b>TOTAL OF SALARY</b>	<b>-</b>	<b>-</b>	<b>-</b>
0.10	-	-	-	-	-	(4)-Office Expenses	-	-	-
0.18	-	-	-	-	-	(26)-Other Charges	-	-	-
0.28	-	0.10	-	-	-	<b>TOTAL OF 113(3)-C.S.S.</b>	<b>-</b>	<b>-</b>	<b>-</b>
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Bio-gas Development CSS			
						(1)-Salary			
1.90	-	0.05	-	2.00	-	(a)-Pay	0.03	-	0.03
-	-	0.03	-	2.30	-	(b)-D.A.	0.05	-	0.05
-	-	0.02	-	1.30	-	(c)-Other Allowances	0.02	-	0.02
1.90	-	0.10	-	5.60	-	<b>TOTAL OF SALARY</b>	<b>0.10</b>	<b>-</b>	<b>0.10</b>
0.21	-	0.10	-	0.50	-	(2)-Wages	0.10	-	0.10
0.25	-	0.10	-	0.30	-	(3)-Travelling Expenses	0.10	-	0.10
1.99	-	0.10	-	1.00	-	(4)-Office Expenses	0.10	-	0.10
3.20	-	0.10	-	3.20	-	(9)-Grants-in-aid	0.10	-	0.10
-	-	0.10	-	1.00	-	(15)-Machinery & Equipment	0.10	-	0.10
2.25	-	0.10	-	0.50	-	(16)-Motor Vehicles	0.10	-	0.10
3.31	-	0.10	-	0.10	-	(17)-Maintenance	0.10	-	0.10
-	-	0.10	-	1.00	-	(19)-Material & Supply	0.10	-	0.10
2.06	-	0.10	-	0.56	-	(26)-Other Charges	0.10	-	0.10
15.17	-	1.00	-	13.76	-	<b>TOTAL OF 800(1)-C.S.S.</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
94.73	-	13.10	-	69.55	-	<b>TOTAL OF MAJOR HEAD:2403-CSS</b>	<b>13.00</b>	<b>-</b>	<b>13.00</b>
330.85	397.25	241.10	400.00	264.05	435.00	<b>TOTAL OF MAJOR HEAD:2403</b>	<b>253.00</b>	<b>420.00</b>	<b>673.00</b>



**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head:2404-Dairy Development	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Cattle & Dairy Dev. Plan	Non-Plan	Total	
						Sub-head:102(1)-Dairy Dev. Project			
-	4.15	0.95	5.15	0.95	5.15	(1)-Salary			
0.22	3.17	0.72	3.85	0.72	3.85	(a)-Pay	0.30	5.55	5.85
-	1.00	0.33	1.00	0.33	1.00	(b)-D.A.	0.50	4.85	5.35
0.22	8.32	2.00	10.00	2.00	10.00	(c)-Other Allowances	0.20	1.60	1.80
3.99	0.83	6.00	1.00	6.00	0.20	<b>TOTAL OF SALARY</b>	<b>1.00</b>	<b>12.00</b>	<b>13.00</b>
0.04	0.31	0.30	0.50	0.30	0.20	(2)-Wages	8.00	0.50	8.50
2.10	7.05	2.00	4.00	2.00	4.00	(3)-Travelling Expenses	0.30	0.50	0.80
-	-	-	-	-	-	(4)-Office Expenses	2.20	3.00	5.20
2.53	-	2.00	-	2.00	-	(9)-Grants-in-aid	6.00	-	6.00
2.82	0.11	20.00	0.50	20.00	-	(14)-Minor Works	2.00	-	2.00
8.40	6.48	4.00	5.00	4.00	4.60	(15)-Machinery & Equipment	1.50	-	1.50
-	0.22	-	0.50	-	0.50	(16)-Motor Vehicles	6.00	3.00	9.00
7.59	2.29	2.00	2.00	2.00	-	(17)-Maintenance	-	0.40	0.40
-	-	-	1.00	-	-	(19)-Material & Supply	2.50	0.30	2.80
4.88	0.19	2.70	0.50	2.70	0.50	(24)-Write off/Losses	-	-	-
32.57	25.80	41.00	25.00	41.00	20.00	(26)-Other Charges	0.50	0.30	0.80
						<b>TOTAL OF 102(1)</b>	<b>30.00</b>	<b>20.00</b>	<b>50.00</b>
						Minor Head:191-Asstt.to Coop & Other Bodies			
						Sub-head:191(3)-Dairy Dev.Prog. (CSS)			
						(1)-Salary			
-	-	0.05	-	0.10	-	(a)-Pay	0.03	-	0.03
-	-	0.03	-	0.06	-	(b)-D.A.	0.05	-	0.05
-	-	0.02	-	0.04	-	(c)-Other Allowances	0.02	-	0.02
-	-	0.10	-	0.20	-	<b>TOTAL OF SALARY</b>	<b>0.10</b>	<b>-</b>	<b>0.10</b>
-	-	0.10	-	1.00	-	(2)-Wages	0.10	-	0.10
-	-	0.10	-	1.00	-	(3)-Travelling Expenses	0.10	-	0.10
0.48	-	0.10	-	6.00	-	(4)-Office Expenses	0.10	-	0.10
3.00	-	0.10	-	21.00	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	0.10	-	70.00	-	(13)-Major Works	0.10	-	0.10
-	-	0.10	-	100.00	-	(15)-Machinery & Equipment	0.10	-	0.10
2.93	-	0.10	-	11.00	-	(16)-Motor Vehicles	0.10	-	0.10
10.19	-	0.10	-	10.00	-	(19)-Material & Supply	0.10	-	0.10
-	-	0.10	-	3.19	-	(26)-Other Charges	0.10	-	0.10
16.60	-	1.00	-	223.39	-	<b>TOTAL OF 191(3)</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
49.17	25.80	42.00	25.00	264.39	20.00	<b>TOTAL OF 2404</b>	<b>31.00</b>	<b>20.00</b>	<b>51.00</b>
380.02	423.05	283.10	425.00	528.44	455.00	<b>TOTAL OF REVENUE SECTION</b>	<b>284.00</b>	<b>440.00</b>	<b>724.00</b>

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						Capital Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised Estimate	Capital Section	Budget Estimate				
1993-94	1994-95	1994-95	1994-95	Capital Section	Budget Estimate				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(1)-Direction	Plan	Non-Plan	Total
-	-	30.00	-	30.00	-	(13)-Major Works	20.00	-	20.00
2.00	-	2.00	-	2.00	-	(14)-Minor Works	-	-	-
2.00	-	32.00	-	32.00	-	TOTAL OF 001(1)	20.00	-	20.00
-	-	30.00	-	30.00	-	Deduct works transferred to PWD	20.00	-	20.00
2.00	-	2.00	-	2.00	-	NET TOTAL OF 001(1)	-	-	-
9.40	-	3.60	-	1.60	-	Sub-head:001(2)-Administration			
9.40	-	3.60	-	1.60	-	(14)-Minor Works	1.00	-	1.00
						TOTAL OF 001(2)	1.00	-	1.00
20.50	-	13.00	-	11.50	-	Minor Head:101-Vety.Services & A.H.			
20.50	-	13.00	-	11.50	-	Sub-head:101(1)-Hospital & Dispensary			
						(14)-Minor Works	9.00	-	9.00
						TOTAL OF 101(1)	9.00	-	9.00
-	-	3.80	-	3.80	-	Sub-head:101(5)-Rinderpest Eradication Prog.			
-	-	3.80	-	3.80	-	(14)-Minor Works	-	-	-
						TOTAL OF 101(5)	-	-	-
2.00	-	5.60	-	3.60	-	Minor Head:102-Cattle Development			
2.00	-	5.60	-	3.60	-	Sub-head:102(1)-Cattle Development			
						(14)-Minor Works	-	-	-
						TOTAL OF 102(1)	-	-	-
2.74	-	1.00	-	-	-	Minor Head:103-Poultry Development			
2.74	-	1.00	-	-	-	Sub-head:103(1)-Poultry Development			
						(14)-Minor Works	-	-	-
						TOTAL OF 103(1)	-	-	-
3.20	-	2.00	-	2.00	-	Minor Head:105-Piggery Development			
3.20	-	2.00	-	2.00	-	Sub-head:105(1)-Piggery Development			
						(14)-Minor Works	-	-	-
						TOTAL OF 105(1)	-	-	-
-	-	1.00	-	1.00	-	Minor Head:106-Other Livestock Development			
-	-	1.00	-	1.00	-	Sub-head:106(2)-Rabbitry Development			
						(14)-Minor Works	-	-	-
						TOTAL OF 106(2)	-	-	-

**DEMAND NO. 40**  
**ANIMAL HUSBANDRY**

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III. Details of the Estimates are given below :						Capital Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94	1994-95		1994-95			Major Head:4403-C.O.on Animal Husbandry	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:107-Feed & Fodder Dev.	Plan	Non-Plan	Total
-	-	3.00	-	-	-	Sub-head:107(1)-Feed & Fodder Development	-	-	-
-	-	3.00	-	-	-	(14)-Minor Works	-	-	-
						<b>TOTAL OF 107(1)</b>	-	-	-
						Minor Head:109-Extension & Training			
9.80	-	5.00	-	5.00	-	Sub-head:109(1)-Vety.Edn. Research Training	-	-	-
9.80	-	5.00	-	5.00	-	(14)-Minor Works	-	-	-
						<b>TOTAL OF 109(1)</b>	-	-	-
						Minor Head:111-Meat Processing			
-	-	9.00	-	-	-	Sub-head:111(1)-Esstt. of Abattoir	-	-	-
-	-	9.00	-	-	-	(14)-Minor Works	-	-	-
						<b>TOTAL OF 111(1)</b>	-	-	-
						Minor Head:195-Asstt.to A.H.Cooperative			
4.00	-	-	-	-	-	Sub-head:195(1)-Multi Commodity Project	-	-	-
4.00	-	-	-	-	-	(14)-Minor Works	-	-	-
						<b>TOTAL OF 195(1)</b>	-	-	-
						Major Head:4404-C.O.on Dairy Development			
						Minor Head:102-Cattle & Dairy Development			
-	-	4.00	-	3.20	-	Sub-head:102(1)-Dairy Development Project	-	-	-
-	-	4.00	-	3.20	-	(14)-Minor Works	-	-	-
						<b>TOTAL OF 102(1)</b>	-	-	-
53.64	-	83.00	-	63.70	-	<b>TOTAL OF CAPITAL SECTION</b>	30.00	-	30.00
380.02	423.05	283.10	425.00	528.44	455.00	<b>TOTAL OF REVENUE SECTION</b>	284.00	440.00	724.00
433.66	423.05	366.10	425.00	592.14	455.00	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	314.00	440.00	754.00
-	-	30.00	-	30.00	-	Deduct works transferred to PWD/RD	20.00	-	20.00
433.66	423.05	336.10	425.00	562.14	455.00	<b>N E T</b>	294.00	440.00	734.00
433.66	423.05	336.10	425.00	562.14	455.00	<b>T O T A L</b>	294.00	440.00	734.00
						<b>TOTAL OF DEMAND NO.40 (VOTED)</b>	294.00	440.00	734.00

FORESTS

I. Estimate of the Amount required in the year ending on 31st March, 1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted:	1045.00	25.00	1070.00	Sector 'C' Economic Services
Charged:	-	-	-	Major head: 2406-Forestry & Wildlife

II. Sub-head under which this Grant will be accounted for :

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
28.71	71.60	38.00	73.45	33.80	73.45	001(1)-Direction	40.50	77.00	117.50
42.46	290.53	55.00	300.90	48.25	308.85	001(2)-Administration	58.25	315.00	373.25
17.36	2.43	20.00	3.70	16.40	3.70	005(1)-Forest Resource Survey	19.25	4.00	23.25
3.20	14.53	4.00	15.20	3.60	17.25	005(2)-W.P.O.	4.75	17.70	22.45
0.55	-	0.50	-	-	-	013(1)-Statistical&Planning Cell	0.50	-	0.50
8.40	1.18	10.00	1.00	4.50	1.00	070(1)-Communication	3.50	1.00	4.50
27.24	4.70	50.00	1.75	17.50	1.75	070(2)-Building & Communication	10.00	2.00	12.00
23.54	-	22.50	0.50	22.50	0.50	101(1)-Forest Protection	26.00	0.30	26.30
7.62	-	5.00	-	1.35	-	101(2)-Consolidation of Forest	5.00	-	5.00
380.58	3.03	375.00	2.00	350.00	2.00	101(3)-Afforestation	335.00	1.50	336.50
3.32	-	3.50	-	1.50	-	102(2)-Re-creational Forestry	1.00	-	1.00
0.77	-	2.00	-	0.75	-	105(1)-Forest Utilisation	1.00	-	1.00
6.29	20.42	8.50	22.00	5.10	22.00	109(1)-Training of Forest Personnel	5.50	16.50	22.00
4.79	11.43	7.00	12.00	5.87	12.00	109(2)-Forest Extension	6.25	11.50	17.75
35.71	17.20	49.00	17.50	49.00	17.50	110(1)-Preservation of Wildlife	55.50	18.50	74.00
4.65	-	5.00	-	5.00	-	800(1)-Amenities to Staff&Labour	3.00	-	3.00
595.19	437.05	655.00	450.00	565.12	460.00	TOTAL OF MAJOR HEAD: 2406 PLAN &	575.00	465.00	1040.00
									N.PLAN

DEMAND NO. 41  
FORESTS

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Revenue Section  
Sector 'C' Economic Services  
Major head:2406-Forestry & Wildlife

II. Sub-head under which this Grant will be accounted for :						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
9.70	-	1.00	-	13.00	-	013(1)-Seed Development CSS	1.00	-	1.00
313.36	-	0.50	-	355.60	-	101(3)-Afforestation CSS	1.00	-	1.00
-	-	0.50	-	-	-	102(3)-Social Forestry CSS	0.10	-	0.10
311.55	-	0.50	-	91.00	-	102(4)-Integrated Wasteland Dev. CSS.	0.50	-	0.50
-	-	0.50	-	-	-	102(5)-Forest Protection CSS	0.10	-	0.10
15.25	-	0.10	-	3.36	-	102(7)-Decentralised People Nursery Kissan CSS	0.10	-	0.10
37.20	-	1.00	-	64.00	-	102(8)-Dev. of M.E.P. CSS	1.00	-	1.00
-	-	0.50	-	111.44	-	102(9)-Rehab. of Degraded Forest CSS	1.00	-	1.00
0.28	-	0.15	-	-	-	109(3)-Paryavaran Vahini CSS	0.10	-	0.10
15.00	-	0.50	-	30.08	-	110(1)-Preservation of Wildlife CSS	0.10	-	0.10
702.34	-	5.25	-	668.48	-	<b>TOTAL OF MAJOR HEAD: 2406 CSS</b>	<b>5.00</b>	<b>-</b>	<b>5.00</b>
1297.53	437.05	660.25	450.00	1233.60	460.00	<b>TOTAL OF MAJOR HEAD: 2406-REVENUE SECTION</b>	<b>580.00</b>	<b>465.00</b>	<b>1045.00</b>
						Capital Section			
						Major head:4406-C.O. on Forest			
15.29	-	20.00	-	8.63	-	070(2)-Building	25.00	-	25.00
15.29	-	20.00	-	8.63	-	<b>TOTAL OF MAJOR HEAD: 4406 CAPITAL SECTION</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>
312.82	437.05	680.25	450.00	1242.23	460.00	<b>TOTAL OF DEMAND NO. 41</b>	<b>605.00</b>	<b>465.00</b>	<b>1070.00</b>
15.29	-	-	-	8.63	-	Works transferred to P.W.D.	-	-	-
1297.53	437.05	680.25	450.00	1233.60	460.00	<b>NET TOTAL OF DEMAND NO. 41 (VOTED)</b>	<b>605.00</b>	<b>465.00</b>	<b>1070.00</b>

**DEMAND NO. 41**  
**FORESTS**

III. Details of the Estimates are given below:

						Revenue Section Sector 'C' Economic Services Major head:2406-Forestry & Wildlife (Rupees in lakhs) Sub-Major head:01-Forestry Minor head:001-Direction & Admn. Sub-head:001(1)-Direction			
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimates 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
9.00	20.20	10.50	26.00	8.50	26.00	(1)-Salary	10.00	26.50	36.50
8.00	25.00	9.00	24.00	9.25	24.00	(a)-Pay	12.50	29.00	41.50
1.36	10.00	2.50	6.00	1.50	6.00	(b)-D.A.	1.50	6.00	7.50
<b>18.36</b>	<b>55.20</b>	<b>22.00</b>	<b>56.00</b>	<b>19.25</b>	<b>56.00</b>	(c)-Other allowances	<b>24.00</b>	<b>61.50</b>	<b>85.50</b>
2.87	0.27	3.50	0.75	3.35	0.75	<b>TOTAL OF SALARY</b>	3.50	-	3.50
0.94	4.08	1.50	4.00	1.35	4.00	(2)-Wages	1.50	4.00	5.50
1.95	7.87	3.00	7.25	3.00	7.25	(3)-Travelling Expenses	4.00	7.00	11.00
2.79	1.85	3.00	2.50	2.70	2.50	(4)-Office Expenses	2.00	2.00	4.00
0.36	0.55	0.50	0.45	0.50	0.45	(6)-Rents	1.00	-	1.00
-	-	2.00	-	1.65	-	(8)-Advertisement	2.00	-	2.00
-	-	0.50	0.25	-	0.25	(10)-Scholarship/Stipend	0.50	-	0.50
1.44	1.55	2.00	2.00	2.00	2.00	(15)-Machinery & Equipment	2.00	2.00	4.00
-	0.23	-	0.25	-	0.25	(16)-Motor Vehicles	-	0.50	0.50
<b>28.71</b>	<b>71.60</b>	<b>38.00</b>	<b>73.45</b>	<b>33.80</b>	<b>73.45</b>	(26)-Other Charges	<b>40.50</b>	<b>77.00</b>	<b>117.50</b>
						Sub-head:001(2)-Administration			
12.00	105.00	21.00	131.00	17.00	131.20	(1)-Salary	17.50	122.50	140.00
10.00	97.19	18.00	113.00	17.50	119.10	(a)-Pay	21.50	136.00	157.50
12.73	70.00	4.50	38.90	3.25	38.90	(b)-D.A.	4.00	40.00	44.00
<b>34.73</b>	<b>272.19</b>	<b>43.50</b>	<b>282.90</b>	<b>37.75</b>	<b>289.20</b>	(c)-Other Allowances	<b>43.00</b>	<b>298.50</b>	<b>341.50</b>
1.01	-	1.00	-	-	-	(2)-Wages	1.00	-	1.00
1.94	11.59	3.00	12.50	3.00	12.50	(3)-Travelling Expenses	2.50	12.50	15.00
3.06	1.96	5.00	1.25	5.00	1.25	(4)-Office Expenses	6.25	-	6.25
0.80	0.69	1.50	-	1.50	-	(6)-Rents	1.50	-	1.50
0.92	-	-	-	-	-	(7)-Publication	-	-	-
-	1.19	1.00	0.50	1.00	0.50	(8)-Advertisement	2.00	-	2.00
-	-	-	0.75	-	0.75	(15)-Machinery & Equipment	-	1.00	1.00
-	0.28	-	-	-	-	(16)-Motor Vehicles	2.00	-	2.00
-	2.63	-	-	-	-	(17)-Maintenance	-	-	-
-	-	-	3.00	-	4.65	(26)-Other Charges	-	3.00	3.00
<b>42.46</b>	<b>290.53</b>	<b>55.00</b>	<b>300.90</b>	<b>48.25</b>	<b>308.85</b>	<b>TOTAL OF 001(2)</b>	<b>58.25</b>	<b>315.00</b>	<b>373.25</b>

DEMAND NO. 41  
FORESTS

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III. Details of the Estimates are given below:

						Revenue Section Sector 'C' Economic Services (In lakhs of Rupees)			
						Major head:2406-Forestry & Wild life			
						Sub-Major head:01-Forestry			
						Minor head:005-Forest Resource Survey			
						Sub-head:005(1)-Forest Resource Survey			
Actuals		Budget Estimate		Revised Estimate				Budget Estimate	
1993-94		1994-95		1994-95				1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						(1)-Salary			
3.00	1.00	5.50	1.45	3.50	1.45	(a)-Pay	4.00	1.50	5.50
2.55	0.90	4.50	1.40	4.00	1.40	(b)-D.A.	6.00	1.70	7.70
3.00	0.23	1.00	0.50	0.65	0.50	(c)-Other Allowances	1.00	0.50	1.50
<b>8.55</b>	<b>2.13</b>	<b>11.00</b>	<b>3.35</b>	<b>8.15</b>	<b>3.35</b>	<b>TOTAL OF SALARY</b>	<b>11.00</b>	<b>3.70</b>	<b>14.70</b>
1.54	-	2.00	-	2.00	-	(2)-Wages	1.75	-	1.75
0.83	0.30	0.75	0.35	0.75	0.35	(3)-Travelling Expenses	0.75	0.30	1.05
1.34	-	1.00	-	1.00	-	(4)-Office Expenses	1.50	-	1.50
0.39	-	0.40	-	0.40	-	(6)-Rents	0.25	-	0.25
4.47	-	4.50	-	4.00	-	(14)-Minor Works	4.00	-	4.00
0.24	-	0.35	-	0.10	-	(15)-Machinery & Equipment	-	-	-
<b>17.36</b>	<b>2.43</b>	<b>20.00</b>	<b>3.70</b>	<b>16.40</b>	<b>3.70</b>	<b>TOTAL OF 005(1)</b>	<b>19.25</b>	<b>4.00</b>	<b>23.25</b>
						Sub-head:005(2)-W.P.O.			
						(1)-Salary			
-	6.00	0.14	6.00	-	6.05	(a)-Pay	0.15	6.25	6.40
-	5.54	0.12	5.00	-	7.00	(b)-D.A.	0.20	7.00	7.20
-	1.00	0.04	2.00	-	2.00	(c)-Other Allowances	0.05	2.00	2.05
-	<b>12.54</b>	<b>0.30</b>	<b>13.00</b>	-	<b>15.05</b>	<b>TOTAL OF SALARY</b>	<b>0.40</b>	<b>15.25</b>	<b>15.65</b>
-	-	0.05	0.35	-	0.35	(2)-Wages	-	0.45	0.45
-	1.23	0.05	1.15	-	1.15	(3)-Travelling Expenses	0.10	1.25	1.35
-	0.76	0.10	0.70	0.10	0.70	(4)-Office Expenses	0.50	0.75	1.25
3.20	-	3.50	-	3.50	-	(14)-Minor Works	3.75	-	3.75
<b>3.20</b>	<b>14.53</b>	<b>4.00</b>	<b>15.20</b>	<b>3.60</b>	<b>17.25</b>	<b>TOTAL OF 005(2)</b>	<b>4.75</b>	<b>17.70</b>	<b>22.45</b>
						Minor head:013-Statistical & Planning			
						Sub-head:013(1)-Statistical & Planning Cell			
0.36	-	0.25	-	-	-	(14)-Minor Works	0.25	-	0.25
0.19	-	0.25	-	-	-	(15)-Machinery & Equipment	0.25	-	0.25
<b>0.55</b>	<b>-</b>	<b>0.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL OF 013(1)</b>	<b>0.50</b>	<b>-</b>	<b>0.50</b>

FORESTS

III. Details of the Estimates are given below:

						Revenue Section				
						Sector 'C' Economic Services (In lakhs of Rupees)				
						Major head:2406-Forestry & Wildlife				
						Sub-Major head:01-Forestry				
						Minor head:070-Communication				
						Sub-head:070(1)-Communication				
						(14)-Minor Works				
						(17)-Maintenance				
						TOTAL OF 070(1)				
						Sub-head:070(2)-Building & Communication				
						(13)-Major works				
						(14)-Minor works				
						(17)-Maintenance				
						TOTAL OF 070(2)				
						Minor head:101-Forest Conservation Cell				
						Sub-head:101(1)-Forest Protection				
						(1)-Salary				
						(a)-Pay				
						(b)-D.A.				
						(c)-Other Allowances				
						TOTAL OF SALARY				
						(2)-Wages				
						(3)-Travelling Expenses				
						(4)-Office Expenses				
						(6)-Rents				
						(8)-Advertisement				
						(14)-Minor Works				
						(16)-Motor Vehicles				
						TOTAL OF 101(1)				
						Sub-head:101(2)-Consolidation of Forests				
						(14)-Minor works				
						TOTAL OF 101(2)				
Actuals 1993-94	Budget 1994-95	Estimate 1994-95	Revised Estimate 1994-95	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
6.42	-	7.50	-	3.60	-	2.50	-	2.50	-	2.50
1.98	1.18	2.50	1.00	0.90	1.00	1.00	1.00	1.00	1.00	2.00
8.40	1.18	10.00	1.00	4.50	1.00	3.50	1.00	3.50	1.00	4.50
11.84	-	40.00	-	13.50	-	7.00	-	7.00	-	7.00
4.22	2.25	-	-	-	-	-	-	-	-	-
11.18	2.45	10.00	1.75	4.00	1.75	3.00	2.00	3.00	2.00	5.00
27.24	4.70	50.00	1.75	17.50	1.75	10.00	2.00	10.00	2.00	12.00
5.00	-	6.00	0.20	6.00	0.20	6.50	0.10	6.50	0.10	6.60
4.94	-	5.00	0.15	5.00	0.15	8.25	0.13	8.25	0.13	8.38
2.00	-	2.00	0.05	2.00	0.05	1.50	0.02	1.50	0.02	1.52
11.94	-	13.00	0.40	13.00	0.40	16.25	0.25	16.25	0.25	16.50
0.70	-	0.75	-	0.75	-	0.60	-	0.60	-	0.60
1.29	-	1.00	0.10	1.00	0.10	1.00	0.05	1.00	0.05	1.05
1.96	-	1.50	-	1.50	-	1.50	-	1.50	-	1.50
0.39	-	0.50	-	0.50	-	0.40	-	0.40	-	0.40
0.25	-	-	-	-	-	0.50	-	0.50	-	0.50
3.92	-	4.00	-	4.00	-	4.00	-	4.00	-	4.00
3.09	-	1.75	-	1.75	-	1.75	-	1.75	-	1.75
23.54	-	22.50	0.50	22.50	0.50	26.00	0.30	26.00	0.30	26.30
7.62	-	5.00	-	1.35	-	5.00	-	5.00	-	5.00
7.62	-	5.00	-	1.35	-	5.00	-	5.00	-	5.00



DEMAND NO. 41  
FORESTS

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III. Details of the Estimates are given below:

						Revenue Section Sector 'C' Economic Services (In lakhs of Rupees)					
						Major head:2406-Forestry & Wildlife					
						Sub-major head:01-Forestry					
						Minor head:101-Forest Conservation					
						Budget Estimate 1995-96					
Actuals		Budget Estimate		Revised Estimate							
1993-94		1994-95		1994-95							
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:101(3)-Afforestation	Plan	Non-Plan	Total		
10.56	0.29	15.00	-	15.00	-	(2)-Wages	13.00	-	13.00		
6.03	0.50	10.00	-	9.50	-	(4)-Office Expenses	14.00	-	14.00		
1.40	-	1.00	-	1.00	-	(6)-Rents	-	-	-		
0.45	-	1.00	-	1.00	-	(8)-Advertisement	1.00	-	1.00		
286.09	-	250.00	-	225.50	-	(14)-Minor works	180.00	-	180.00		
0.98	-	1.00	-	1.00	-	(15)-Machinery & Equipment	1.00	-	1.00		
2.50	-	2.50	-	2.50	-	(16)-Motor Vehicles	1.00	-	1.00		
72.57	2.24	94.50	2.00	94.50	2.00	(17)-Maintenance	125.00	1.50	126.50		
380.58	3.03	375.00	2.00	350.00	2.00	TOTAL OF 101(3)	335.00	1.50	336.50		
						Minor head:102-Social Forestry etc.					
						Sub-head:102(2)-Re-creational Forestry					
3.32	-	3.50	-	1.50	-	(14)-Minor works	1.00	-	1.00		
3.32	-	3.50	-	1.50	-	TOTAL OF 102(2)	1.00	-	1.00		
						Minor head:105-Forest Product					
						Sub-head:105(1)-Forest Utilization					
0.77	-	2.00	-	0.75	-	(14)-Minor works	1.00	-	1.00		
0.77	-	2.00	-	0.75	-	TOTAL OF 105(1)	1.00	-	1.00		
						Minor head:109-Extension & Training					
						Sub-head:109(1)-Training of Forest Personnel					
						(1)-Salary					
0.50	4.82	1.00	6.00	0.70	6.00	(a)-Pay	0.75	4.50	5.25		
0.68	5.00	0.80	5.50	0.75	5.50	(b)-D.A.	1.00	5.25	6.25		
0.50	2.00	0.45	3.50	0.25	3.50	(c)-Other Allowances	0.25	0.75	1.00		
1.68	11.82	2.25	15.00	1.70	15.00	TOTAL OF SALARY	2.00	10.50	12.50		

III. Details of the Estimates are given below:

						Revenue Section Sector 'C' Economic Services (In lakhs of Rupees)				
						Major head:2406-Forestry & Wildlife				
Actuals		Budget Estimate		Revised Estimate		Sub-Major head:01-Forestry		Budget Estimate		
1993-94		1994-95		1994-95		Minor head:109-Extension & Training		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:109(1)-Trg. of Forest Personel		Plan	Non-Plan	Total
0.02	1.39	0.05	1.50	-	1.50	(2)-Wages	-	1.50	1.50	
0.01	0.60	0.05	0.75	-	0.75	(3)-Travelling Expenses	0.25	0.25	0.50	
0.35	1.94	0.65	1.50	0.65	1.50	(4)-Office Expenses	0.25	1.50	1.75	
1.50	-	-	-	-	-	(7)-Publication	-	-	-	
2.03	-	-	-	-	-	(8)-Advertisement	-	-	-	
-	0.36	-	-	-	-	(10)-Scholarship/Stipend	-	-	-	
0.70	2.02	4.00	-	2.00	-	(14)-Minor works	2.00	-	2.00	
-	0.43	0.25	0.75	-	0.75	(15)-Machinery & Equipment	-	0.25	0.25	
-	1.86	1.25	0.50	0.75	0.50	(16)-Motor Vehicles	1.00	0.50	1.50	
-	-	-	0.50	-	0.50	(17)-Maintenance	-	0.50	0.50	
-	-	-	1.50	-	1.50	(26)-Other Charges	-	1.50	1.50	
<b>6.29</b>	<b>20.42</b>	<b>8.50</b>	<b>22.00</b>	<b>5.10</b>	<b>22.00</b>	<b>TOTAL OF 109(1)</b>	<b>5.50</b>	<b>16.50</b>	<b>22.00</b>	
						Sub-head:109(2)-Forest Extension				
						(1)-Salary				
-	3.38	0.20	4.50	-	4.50	(a)-Pay	0.07	3.80	3.87	
-	3.00	0.20	4.00	-	4.00	(b)-D.A.	0.10	4.35	4.45	
-	3.00	0.10	1.75	-	1.75	(c)-Other Allowances	0.03	1.60	1.63	
-	<b>9.38</b>	<b>0.50</b>	<b>10.25</b>	-	<b>10.25</b>	<b>TOTAL OF SALARY</b>	<b>0.20</b>	<b>9.75</b>	<b>9.95</b>	
0.30	0.33	0.30	0.35	0.22	0.35	(2)-Wages	-	0.75	0.75	
-	0.37	0.20	0.30	-	0.30	(3)-Travelling Expenses	0.05	0.25	0.30	
0.50	0.55	0.50	0.55	0.50	0.55	(4)-Office Expenses	0.50	0.50	1.00	
1.53	0.25	3.00	-	3.00	-	(7)-Publication	3.00	-	3.00	
2.26	-	2.00	-	2.00	-	(14)-Minor works	2.50	-	2.50	
0.20	-	0.50	-	0.15	-	(15)-Machinery & Equipment	-	-	-	
-	0.10	-	0.25	-	0.25	(17)-Maintenance	-	-	-	
-	0.45	-	0.30	-	0.30	(26)-Other Charges	-	0.25	0.25	
<b>4.79</b>	<b>11.43</b>	<b>7.00</b>	<b>12.00</b>	<b>5.87</b>	<b>12.00</b>	<b>TOTAL OF 109(2)</b>	<b>6.25</b>	<b>11.50</b>	<b>17.75</b>	

**DEMAND NO. 41**  
**FORESTS**

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III. Details of the Estimates are given below:

						Revenue Section Sector 'C' Economic Services (In lakhs of Rupees) Major head:2406-Forestry & Wildlife Sub-Major head:02-Environmental Forestry & Wildlife Minor head:110-Wildlife & Wildlife Sub-head:110(1)-Preservation of Wildlife				
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-96		Total		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
3.00	5.00	4.50	6.00	4.50	6.00					
2.66	4.21	4.00	5.00	4.00	5.00	(a)-Pay	8.50	5.50	14.00	
2.00	2.00	1.00	1.00	1.00	1.00	(b)-D.A.	10.00	6.00	16.00	
7.66	11.21	9.50	12.00	9.50	12.00	(c)-Other Allowances	1.50	1.00	2.50	
4.43	-	2.00	-	2.00	-	<b>TOTAL OF SALARY</b>	<b>20.00</b>	<b>12.50</b>	<b>32.50</b>	
0.54	0.60	0.50	0.50	0.50	0.50	(2)-Wages	1.00	-	1.00	
1.70	0.42	1.50	-	1.50	-	(3)-Travelling Expenses	1.50	0.50	2.00	
0.54	-	0.60	-	0.60	-	(4)-Office Expenses	3.00	-	3.00	
0.15	-	0.90	-	0.90	-	(6)-Rents	0.25	-	0.25	
14.60	-	28.00	-	28.00	-	(8)-Advertisement	0.75	-	0.75	
0.40	-	0.50	-	0.50	-	(14)-Minor works	24.00	-	24.00	
1.04	-	1.00	-	1.00	-	(15)-Machinery & Equipment	-	-	-	
2.82	4.97	3.00	5.00	3.00	5.00	(16)-Motor Vehicles	1.50	-	1.50	
1.83	-	1.50	-	1.50	-	(17)-Maintenance	2.50	5.50	8.00	
35.71	17.20	49.00	17.50	49.00	17.50	(26)-Other Charges	1.00	-	1.00	
						<b>TOTAL OF 110(1)</b>	<b>55.50</b>	<b>18.50</b>	<b>74.00</b>	
						Minor head:800-Other Expenditure				
						Sub-head:800(1)-Amenities to Staff & Labour				
3.57	-	3.00	-	3.00	-	(14)-Minor works	2.00	-	2.00	
1.08	-	2.00	-	2.00	-	(17)-Maintenance	1.00	-	1.00	
4.65	-	5.00	-	5.00	-	<b>TOTAL OF 800(1)</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>	
595.19	437.05	655.00	450.00	565.12	460.00	<b>TOTAL OF 2406-PLAN &amp; N.PLAN</b>	<b>575.00</b>	<b>465.00</b>	<b>1040.00</b>	

III. Details of the Estimates are given below:

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Revenue Section Sector 'B' Social Services Major head:2406-Forestry & Wildlife Sub-Major head:02-Environmental Forestry & Wildlife Minor head:013-Statistics Sub-head:013(1)-Seed Dev. CSS (1)-Salary (a)-Pay (b)-D.A. (c)-Other Allowances <b>TOTAL OF SALARY</b> (2)-Wages (3)-Travelling Expenses (4)-Office Expenses (14)-Minor Works (15)-Machinery & Equipment <b>TOTAL OF 013(1) CSS</b>		Budget Estimate 1995-96		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	-	0.20	-	1.25	-	0.20	-	0.20	-	0.20
-	-	0.20	-	1.75	-	0.20	-	0.20	-	0.20
-	-	0.10	-	1.30	-	0.10	-	0.10	-	0.10
-	-	0.50	-	4.30	-	0.50	-	0.50	-	0.50
-	-	0.10	-	0.10	-	0.10	-	0.10	-	0.10
-	-	0.10	-	0.10	-	0.10	-	0.10	-	0.10
-	-	0.10	-	0.10	-	0.10	-	0.10	-	0.10
3.45	-	0.10	-	8.30	-	0.10	-	0.10	-	0.10
6.25	-	0.10	-	0.10	-	0.10	-	0.10	-	0.10
9.70	-	1.00	-	13.00	-	1.00	-	1.00	-	1.00
						Sub-Major head:02-Forestry Minor head:101-Forest Conservation Dev. Sub-head:101(3)-Afforestation CSS				
3.94	-	0.10	-	10.50	-	0.10	-	0.10	-	0.10
9.18	-	0.10	-	9.70	-	0.10	-	0.10	-	0.10
-	-	-	-	-	-	0.10	-	0.10	-	0.10
0.60	-	-	-	1.70	-	0.10	-	0.10	-	0.10
-	-	-	-	-	-	0.10	-	0.10	-	0.10
0.30	-	0.10	-	0.35	-	0.10	-	0.10	-	0.10
205.43	-	0.10	-	169.85	-	0.10	-	0.10	-	0.10
-	-	-	-	-	-	0.10	-	0.10	-	0.10
2.06	-	-	-	6.00	-	0.10	-	0.10	-	0.10
91.85	-	0.10	-	157.50	-	0.10	-	0.10	-	0.10
313.36	-	0.50	-	355.60	-	1.00	-	1.00	-	1.00

DEMAND NO. 41  
FORESTS

III. Details of the Estimates are given below:

						Revenue Section Sector 'C' Economic Services (In lakhs of Rupees)				
						Major head:2406-Forestry & Wildlife				
						Sub-Major head:01-Forestry				
						Minor head:102-Social Forestry CSS.				
						Sub-head:102(3)-Social Forestry CSS.				
Actuals		Budget Estimate		Revised Estimate				Budget Estimate		
1993-94		1994-95		1994-95				1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total
-	-	0.20	-	-	-	(2)-Wages		0.04	-	0.04
-	-	0.10	-	-	-	(4)-Office Expenses		0.02	-	0.02
-	-	0.10	-	-	-	(14)-Minor works		0.02	-	0.02
-	-	0.10	-	-	-	(15)-Machinery & Equipment		0.02	-	0.02
-	-	0.50	-	-	-	<b>TOTAL OF 102(3) CSS</b>		<b>0.10</b>	-	<b>0.10</b>
						Sub-head:102(4)-Integrated Wasteland Dev				
2.67	-	0.20	-	0.20	-	(2)-Wages		-	-	-
46.11	-	0.10	-	9.70	-	(4)-Office Expenses		0.10	-	0.10
1.69	-	-	-	-	-	(7)-Publication		0.10	-	0.10
60.05	-	0.10	-	81.00	-	(14)-Minor works		0.10	-	0.10
0.90	-	-	-	-	-	(15)-Machinery & Equipment		0.10	-	0.10
0.13	-	0.10	-	0.10	-	(17)-Maintenance		0.10	-	0.10
111.55	-	0.50	-	91.00	-	<b>TOTAL OF 102(4) CSS</b>		<b>0.50</b>	-	<b>0.50</b>
						Sub-head:102(5)-Forest Protection CSS				
-	-	0.20	-	-	-	(14)-Minor works		0.05	-	0.05
-	-	0.10	-	-	-	(15)-Machinery & Equipment		0.03	-	0.03
-	-	0.20	-	-	-	(16)-Motor Vehicles		0.02	-	0.02
-	-	0.50	-	-	-	<b>TOTAL OF 102(5) CSS</b>		<b>0.10</b>	-	<b>0.10</b>
						Sub-head:102(7)-Decentralised People Nursery Kissan CSS				
15.25	-	0.10	-	3.36	-	(14)-Minor works		0.10	-	0.10
15.25	-	0.10	-	3.36	-	<b>TOTAL OF 102(7) CSS</b>		<b>0.10</b>	-	<b>0.10</b>
						Sub-head:102(8)-Development of MEP				
-	-	0.50	-	0.50	-	(2)-Wages		0.20	-	0.20
-	-	0.25	-	0.25	-	(4)-Office Expenses		0.30	-	0.30
37.20	-	0.25	-	63.25	-	(14)-Minor works		0.50	-	0.50
37.20	-	1.00	-	64.00	-	<b>TOTAL OF 102(8) CSS</b>		<b>1.00</b>	-	<b>1.00</b>

DEMAND NO. 41

FORESTS

III. Details of the Estimates are given below:

						Revenue Section Sector 'C' Economic Services (In lakhs of Rupees)				
						Major head:2406-Forestry & Wildlife				
						Sub-Major head:01-Forests				
						Minor head:102-Social Forestry				
						Sub-head:102(9)-Rehab. of Degraded Forest CSS.				
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95				Budget Estimate 1995-96		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	-	-	-	10.00	-	(4)-Office Expenses		0.20	-	0.20
-	-	0.50	-	93.44	-	(14)-Minor works		0.50	-	0.50
-	-	-	-	8.00	-	(16)-Motor Vehicles		0.30	-	0.30
-	-	0.50	-	111.44	-	TOTAL OF 102(9) CSS		1.00	-	1.00
						Minor head:109-Extension & Training				
						Sub-head:109(3)-Paryavaran Vahini CSS				
0.28	-	0.10	-	-	-	(2)-Wages		0.05	-	0.05
-	-	0.05	-	-	-	(4)-Office Expenses		0.05	-	0.05
0.28	-	0.15	-	-	-	TOTAL OF 109(3)		0.10	-	0.10
						Minor head:110-Wildlife				
						Sub-head:110(1)-Preservation of Wildlife CSS				
-	-	-	-	-	-	(1)-Salary		0.03	-	0.03
-	-	0.10	-	0.10	-	(2)-Wages		0.01	-	0.01
-	-	-	-	-	-	(3)-Travelling Expenses		0.01	-	0.01
-	-	0.10	-	0.10	-	(4)-Office Expenses		0.01	-	0.01
15.00	-	0.10	-	29.68	-	(14)-Minor works		0.01	-	0.01
-	-	0.10	-	0.10	-	(15)-Machinery & Equipment		0.01	-	0.01
-	-	0.10	-	0.10	-	(26)-Other Charges		0.02	-	0.02
15.00	-	0.50	-	30.08	-	TOTAL OF 110(1) CSS		0.10	-	0.10
702.34	-	5.25	-	668.48	-	TOTAL OF MAJOR HEAD:2406-CSS		5.00	-	5.00
1297.53	437.05	660.25	450.00	1233.60	460.00	TOTAL OF DEMAND NO.41-REVENUE SECTION		580.00	465.00	1045.00

DEMAND NO. 41  
FORESTS

III. Details of the Estimates are given below:

						(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
15.29	-	20.00	-	8.63	-	25.00	-	25.00
15.29	-	20.00	-	8.63	-	25.00	-	25.00
15.29	-	-	-	8.63	-	-	-	-
-	-	20.00	-	-	-	25.00	-	25.00
15.29	-	20.00	-	8.63	-	25.00	-	25.00
1297.53	437.05	660.25	450.00	1233.60	460.00	580.00	465.00	1045.00
1312.82	437.05	680.25	450.00	1242.23	460.00	605.00	465.00	1070.00
15.29	-	-	-	8.63	-	-	-	-
1297.53	437.05	680.25	450.00	1233.60	460.00	605.00	465.00	1070.00

DEMAND NO. 42  
COOPERATION

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I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	216.25	29.95	246.20	Sector 'C' Economic Services
Charged	-	-	-	Major Head : 2425-Co-operation.

II Sub-Head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
18.08	33.50	17.90	34.00	17.10	41.00	001(1)-Direction	22.90	34.00	56.90
8.12	53.95	5.50	51.00	5.50	59.00	001(2)-Administration	5.75	61.00	66.75
4.81	-	6.70	-	4.70	-	001(3)-Sub-Divisional (Estt)	6.35	-	6.35
1.36	-	3.00	-	0.50	-	003(1)-Training & Education	3.00	-	3.00
2.86	-	3.00	-	3.00	-	101(1)-Credit of Cooperation	3.00	-	3.00
1.00	-	1.00	-	1.00	-	106(1)-Multipurpose Coop	3.00	-	3.00
3.00	-	3.00	-	3.00	-	106(2)-Service Cooperation	2.80	-	2.80
1.00	-	1.00	-	1.00	-	106(3)-Canteen Cooperation	0.70	-	0.70
-	-	-	-	-	-	107(2)-LAMPS	2.00	-	2.00
-	-	6.00	-	6.00	-	107(4)-Land Dev. Bank	-	-	-
1.00	-	-	-	-	-	108(1)-Housing Cooperation	0.50	-	0.50
0.69	-	6.50	-	2.00	-	108(3)-Farming Cooperation	3.00	-	3.00
10.00	-	4.00	-	4.00	-	108(4)-Dairy & Livestock Cooperation	4.00	-	4.00
10.00	-	2.00	-	2.00	-	108(5)-Handloom/MAHCO	7.00	-	7.00
-	-	2.00	-	1.50	-	108(6)-Industrial Coop.	1.50	-	1.50
1.00	-	1.00	-	1.00	-	108(7)-Fisheries Cooperation	1.40	-	1.40
-	-	8.90	-	6.80	-	108(10)-Dev. of Piggery	8.00	-	8.00
2.00	-	-	-	-	-	108(11)-Cooperation Storage	1.00	-	1.00



DEMAND NO. 42  
COOPERATION

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I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	216.25	29.95	246.20	Sector 'C' Economic Services
Charged	-	-	-	Major Head : 2425-Co-operation

II Sub-Head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	-	-	-	-	108(12)-Fruit Processing, Oil Extracting Cooperation	1.00	-	1.00
2.50	-	5.00	-	4.50	-	108(13)-Coop. Suit, Forest & Vegetable	6.00	-	6.00
-	-	5.00	-	5.00	-	108(15)-Liability Recovery Fund	-	-	-
0.50	-	0.50	-	0.50	-	109(1)-Asst. to Agril. Credit Stabilisation	0.50	-	0.50
3.00	-	-	-	-	-	190(1)-MIZOFED	2.50	-	2.50
2.00	-	10.00	-	10.00	-	190(3)-Consumer of Coop.	8.25	-	8.25
17.00	-	20.00	-	20.00	-	277(1)-Education & Training	25.00	-	25.00
						<b>TOTAL OF MAJOR HEAD : 2425</b>			
89.92	87.45	112.00	85.00	99.10	100.00	PLAN & NON-PLAN	119.15	95.00	214.15

DEMAND NO. 42  
COOPERATION

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	-	-	-	Sector 'C' Economic Services
Charged	-	-	-	Major Head : 2425-Cooperation

II Sub-Head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
0.68	-	1.00	-	1.00	-	001(1)-Direction CSS	1.00	-	1.00
31.05	-	0.10	-	5.23	-	106(1)-Consumer/Service Coop. CSS	0.10	-	0.10
-	-	-	-	-	-	107(2)-LAMPS CSS	0.10	-	0.10
-	-	0.10	-	18.90	-	108(3)-Farming Coop. CSS	0.10	-	0.10
-	-	-	-	0.10	-	108(4)-Dairy & Livestock CSS	0.10	-	0.10
-	-	0.10	-	20.23	-	108(5)-Handloom/MAHCO CSS	0.10	-	0.10
-	-	-	-	2.00	-	108(6)-Industrial Coop. CSS	0.10	-	0.10
-	-	-	-	0.10	-	108(7)-Fishers Coop CSS	0.10	-	0.10
-	-	0.10	-	13.69	-	108(10)-ICDP CSS	0.10	-	0.10
1.13	-	0.10	-	0.33	-	108(14)-Fruits, Vegetable & Forestry CSS	0.10	-	0.10
-	-	-	-	6.75	-	190(1)-MIZOFED CSS	0.10	-	0.10
-	-	-	-	-	-	190(2)-District Marketing CSS	0.10	-	0.10
32.86	-	1.50	-	68.33	-	TOTAL OF MAJOR HEAD: 2425(CSS)	2.10	-	2.10
122.78	87.45	113.50	85.00	167.43	100.00	TOTAL OF MAJOR HEAD : 2425- (REVENUE SECTION)	121.25	95.00	216.25

DEMAND NO. 42  
COOPERATION

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I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	-	-	-	Sector 'C' Economic Services
Charged	-	-	-	Major Head : 4425-C.O. on Cooperation

II Sub-Head under which this grant will be accounted for :

						(In lakhs of Rupees)			
						Budget Estimate			
						1995-96			
Actuals		Budget Estimate		Revised Estimate					
1993-94		1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	8.30	-	2.00	-	001(1)-Direction	4.00	-	4.00
4.00	-	14.00	-	6.00	-	001(2)-Administration	7.00	-	7.00
4.00	-	4.00	-	4.00	-	001(3)-Sub-Divisional	7.10	-	7.10
2.00	-	-	-	-	-	106(1)-Multipurpose Coop.	-	-	-
2.00	-	1.00	-	1.00	-	106(2)-Service Coop.	1.20	-	1.20
1.00	-	-	-	-	-	106(3)-Canteen Coop.	0.30	-	0.30
-	-	-	-	-	-	107(1)-APEX BANK	-	-	-
-	-	-	-	-	-	107(2)-LAMPS	-	-	-
-	-	-	-	-	-	107(3)-Urban Coop Bank	-	-	-
5.00	-	4.00	-	4.00	-	107(4)-Asst. to Credit Coop.	5.00	-	5.00
4.00	-	-	-	-	-	108(1)-Housing Coop.	0.50	-	0.50
8.00	-	-	-	-	-	108(3)-Farming Coop.	-	-	-
7.00	-	-	-	-	-	108(4)-Dairy & Livestock	-	-	-
2.00	-	-	-	-	-	108(5)-Handloom/MAHCO	-	-	-

COOPERATION

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	-	-	-	Sector 'C' Economic Services
Charged	-	-	-	Major Head : 4425-C.O. on Cooperation

II Sub-Head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
2.00	-	-	-	1.00	-	108(6)-Industrial Coop.	-	-	-
1.00	-	-	-	1.30	-	108(7)-Fishery Coop.	-	-	-
-	-	3.10	-	-	-	108(10)-Development of Piggery	-	-	-
2.00	-	-	-	-	-	108(12)-Fruit Processing & Oil Extracting Coop	-	-	-
4.00	-	-	-	2.50	-	108(13)-Fruit Vegetable & Forestry	-	-	-
2.00	-	-	-	-	-	190(1)-Asst. to Public Sector & Other	-	-	-
1.00	-	-	-	-	-	190(2)-District Marketing Coop	-	-	-
3.00	-	-	-	-	-	190(3)-Consumer Coop.	2.75	-	2.75
20.00	-	23.60	-	23.60	-	277(1)-Coop. Union	23.00	-	23.00
						TOTAL OF MAJOR HEAD			
74.00	-	58.00	-	45.40	-	4425 (PLAN)	50.85	-	50.85
24.00	-	23.60	-	27.60	-	WORKS TRANSFERRED TO PWD	23.00	-	23.00
						NET TOTAL OF MAJOR HEAD :			
50.00	-	34.40	-	17.80	-	4425 (PLAN)	27.85	-	27.85

DEMAND NO. 42  
COOPERATION

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Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	-	-	-	Sector 'C' Economic Services
Charged	-	-	-	Major Head : 4425-C.O. on Cooperation

Sub-Head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals	Budget	Estimate	Revised Estimate		Budget	Estimate			
1993-94	1994-95	1994-95	1994-95		1995-96	1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Total		
-	-	-	-	1.00	-	106(1)-Consumer Coop CSS	0.10	-	0.10
-	-	-	-	0.10	-	107(2)-LAMPS CSS	0.10	-	0.10
-	-	-	-	10.50	-	108(3)-Farming Coop CSS	0.10	-	0.10
-	-	-	-	-	-	108(4)-Dairy & Livestock	0.10	-	0.10
-	-	0.10	-	9.05	-	108(5)-Handloom/MAHCO CSS	0.10	-	0.10
-	-	-	-	0.10	-	108(6)-Industrial Coop CSS	-	-	-
-	-	-	-	-	-	108(7)-Fishery Coop. CSS	0.10	-	0.10
-	-	-	-	0.75	-	108(13)-Fruit, Vegetable & Forest CSS	0.10	-	0.10
24.00	-	0.10	-	36.00	-	190(1)-MIZOPED CSS	0.10	-	0.10
-	-	-	-	-	-	190(2)-District Marketin	0.10	-	0.10
24.00	-	0.20	-	57.50	-	TOTAL OF MAJOR HEAD:4425(CSS)	0.90	-	0.90
98.00	-	58.20	-	102.90	-	TOTAL OF MAJOR HEAD : 4425	51.75	-	51.75
						DEDUCT			
24.00	-	23.60	-	27.60	-	WORKS TRANSFERRED TO PWD	23.00	-	23.00
						NET TOTAL OF MAJOR			
74.00	-	34.60	-	75.30	-	HEAD : 4425	28.75	-	28.75

DEMAND NO. 42

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COOPERATION

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Capital Section
Voted	-	-	-	Sector 'C' Economic Services
Charged	-	-	-	Major Head : 6425-Loans for Cooperation

II Sub-Head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95				Budget Estimate 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
34.50	-	0.10	-	26.09	-	106(1)-Consumer Coop CSS	0.10	-	0.10
-	-	-	-	6.55	-	106(2)-Service Coop. CSS	0.10	-	0.10
-	-	-	-	11.54	-	107(2)-Loans to Credit Coop. CSS	0.10	-	0.10
-	-	0.10	-	21.00	-	108(3)-Farming Coop. CSS	0.10	-	0.10
-	-	-	-	-	-	108(4)-Dairy & Livestock	0.10	-	0.10
-	-	0.10	-	25.03	-	108(5)-Handloom/MAHCO CSS	0.10	-	0.10
-	-	-	-	8.00	-	108(6)-Industrial Coop. CSS	0.10	-	0.10
-	-	-	-	-	-	108(7)-Fishery Coop. CSS	0.10	-	0.10
-	-	0.10	-	55.55	-	108(10)-ICDP CSS	0.10	-	0.10
1.25	-	0.10	-	0.38	-	108(13)-Fruit Vegetable & Forestry CSS	0.10	-	0.10
-	-	-	-	7.50	-	190(1)-MIZOFED CSS	0.10	-	0.10
-	-	-	-	-	-	190(2)-District Marketing	0.10	-	0.10
35.75	-	0.50	-	161.64	-	TOTAL OF MAJOR HEAD:6425 CSS	1.20	-	1.20
133.75	-	58.70	-	264.54	-	TOTAL OF CAPITAL SECTION	52.95	-	52.95
122.78	87.45	113.50	85.00	167.43	100.00	TOTAL OF REVENUE SECTION	121.25	95.00	216.25
256.53	87.45	172.20	85.00	431.97	100.00	TOTAL OF DEMAND NO. 42	174.20	95.00	269.20
							DEDUCT WORKS		
24.00	-	23.60	-	27.60	-	TRANSFERRED TO PWD	23.00	-	23.00
							NET TOTAL OF DEMAND		
232.53	87.45	148.60	85.00	404.37	100.00	NO. 42 (VOTED)	151.20	95.00	246.20

COOPERATION

III Details of the Estimate given below :

Actuals 1993-94						Revenue Section					
Budget Estimate 1994-95						Sector 'C' Economic Services (In lakhs of Rupees)					
Revised Estimate 1994-95						Major Head : 2425-Cooperation Budget Estimate 1995-96					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 001-Direction & Administration			Plan	Non-Plan	Total
						Sub-head : 001(1)-Direction					
						(1)-Salary					
4.00	9.50	4.00	9.00	4.00	9.50	(a)-Pay	3.60	9.80	13.40		
3.00	9.20	3.70	8.70	3.50	7.70	(a)-D.A.	3.95	8.70	12.65		
0.80	1.30	0.70	1.30	0.50	6.30	(c)-Other Allowances	1.10	6.50	7.60		
7.80	20.00	8.40	19.00	8.00	23.50	TOTAL OF SALARY	8.65	25.00	33.65		
0.15	0.45	0.60	0.50	0.60	0.50	(2)-Wages	0.60	0.40	1.00		
0.96	1.20	1.00	1.00	1.00	1.00	(3)-Travelling Expenses	1.00	0.80	1.80		
8.07	7.00	4.00	8.50	4.00	10.50	(4)-Office Expenses	4.00	6.00	10.00		
-	0.20	-	0.50	-	0.50	(7)-Publication	-	0.20	0.20		
-	0.20	-	0.50	-	0.50	(8)-Advertisement	-	0.20	0.20		
-	0.70	-	1.00	-	1.00	(14)-Minor Works	-	0.30	0.30		
-	1.00	-	1.00	-	1.00	(15)-Machinery & Equipment	-	0.30	0.30		
-	-	2.50	-	2.50	-	(16)-Motor Vehicle	2.25	-	2.25		
0.50	2.00	1.00	1.00	1.00	1.00	(17)-Maintenance	1.00	0.40	1.40		
-	-	-	-	-	-	(24)-Write off of losses	5.00	-	5.00		
0.60	0.75	0.40	1.00	-	1.50	(26)-Other Charges	0.40	0.40	0.80		
18.08	33.50	17.90	34.00	17.10	41.00	TOTAL OF 001(1)	22.90	34.00	56.90		

DEMAND NO : 42  
COOPERATION

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III Details of the Estimate given below :

Actuals						Revenue Section					
Budget Estimate						Sector 'C' Economic Services (In lakhs of Rupees)					
1993-94						Major Head : 2425-Cooperation Budget Estimate					
1994-95						1995-96					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 001-Direction & Administration			Plan	Non-Plan	Total
						Sub-head : 001(2)-Administration					
						(1)-Salary					
1.80	20.00	1.20	20.50	1.20	21.00	(a)-Pay	1.45	22.00	23.45		
1.38	19.00	1.00	20.00	1.00	20.00	(b)-D.A.	1.35	21.00	22.35		
0.80	7.45	0.80	3.50	0.80	11.00	(c)-Other Allowances	0.45	11.00	11.45		
3.98	46.45	3.00	44.00	3.00	52.00	TOTAL OF SALARY	3.25	54.00	57.25		
						(3)-Travelling Expenses					
0.58	2.00	0.70	2.50	0.70	2.50	(4)-Office Expenses	1.00	3.50	4.50		
1.68	5.00	1.00	3.50	1.00	3.50	(17)-Maintenance	0.80	1.00	1.80		
1.88	2.00	0.80	1.00	0.80	1.00	TOTAL OF 001(2)	5.75	61.00	66.75		
8.12	53.95	5.50	51.00	5.50	59.00						
						Sub-Head : 001(3)-Sub-Division (Estt)					
						(1)-Salary					
1.80	-	2.00	-	1.00	-	(a)-Pay	1.65	-	1.65		
0.83	-	1.80	-	0.70	-	(b)-D.A.	1.55	-	1.55		
0.20	-	0.20	-	0.30	-	(c)-Other Allowances	0.45	-	0.45		
2.83	-	4.00	-	2.00	-	TOTAL OF SALARY	3.65	-	3.65		
						(3)-Travelling Expenses					
0.35	-	0.30	-	0.30	-	(4)-Office Expenses	0.30	-	0.30		
1.29	-	2.00	-	2.00	-	(6)-Rents	2.00	-	2.00		
0.34	-	0.40	-	0.40	-	TOTAL OF 001(3)	6.35	-	6.35		
4.81	-	6.70	-	4.70	-						



III Details of the Estimate given below :						Revenue Section				
						Sector 'C' Economic Services (In lakhs of Rupees)				
Actuals		Budget Estimate		Revised Estimate		Major Head : 2425-Cooperation		Budget Estimate		
1993-94		1994-95		1994-95				1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 003-Training		Plan	Non-Plan	Total
						Sub-head : 003(1)-Training & Education				
0.14	-	0.75	-	-	-	(3)-Travelling Expenses	0.75	-	0.75	
0.75	-	1.25	-	-	-	(4)-Office Expenses	1.25	-	1.25	
-	-	0.50	-	0.50	-	(10)-Scholarship/Stipend	0.50	-	0.50	
0.47	-	0.50	-	-	-	(26)-Other Charges	0.50	-	0.50	
1.36	-	3.00	-	0.50	-	TOTAL OF 003(1)	3.00	-	3.00	
						Minor Head 101-Audit of Coop.				
						Sub-head : 101(1)-Audit of Coop				
						(1)-Salary				
1.00	-	0.90	-	0.90	-	(a)-Pay	1.05	-	1.05	
0.64	-	0.70	-	0.70	-	(b)-D.A.	0.95	-	0.95	
0.20	-	0.40	-	0.40	-	(c)-Other Allowances	0.25	-	0.25	
1.84	-	2.00	-	2.00	-	TOTAL OF SALARY	2.25	-	2.25	
0.49	-	0.50	-	0.50	-	(4)-Office Expenses	0.50	-	0.50	
0.53	-	0.50	-	0.50	-	(26)-Other Charges	0.25	-	0.25	
2.86	-	3.00	-	3.00	-	TOTAL OF 101(1)	3.00	-	3.00	
						Minor Head : 106-Assistance to Multipurpose Coop.				
						Sub-Head : 106(1)-Multipurpose Coop				
						(9)-Grants-in-aid				
1.00	-	1.00	-	1.00	-	(Transport Subsidy)	3.00	-	3.00	
1.00	-	1.00	-	1.00	-	TOTAL OF 106(1)	3.00	-	3.00	

COOPERATION

III Details of the Estimate given below :

Revenue Section						Sector 'C' Economic Services (In lakhs of Rupees)			
Major Head : 2425-Cooperation						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		1995-96			
1993-94		1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Minor Head : 106-Asst. to Multipurpose Coop.									
Sub-head : 106(2)-Service Coop									
(9)-Grants -in-aid									
(Transport Subsidy)						2.80	-	2.80	
3.00	-	3.00	-	3.00	-				
3.00	-	3.00	-	3.00	-	TOTAL OF 106(2)	2.80	-	2.80
Sub-Head : 106(3)-Canteen Coop.									
(9)-Grants-in-aid									
(Transport Subsidy)						0.70	-	0.70	
1.00	-	1.00	-	1.00	-				
1.00	-	1.00	-	1.00	-	TOTAL OF 106(3)	0.70	-	0.70
Sub-Head : 107(2)-LAMPS									
(9)-Grants-in-aid/Subsidy						2.00	-	2.00	
-	-	-	-	-	-				
-	-	-	-	-	-	TOTAL OF 107(2)	2.00	-	2.00
Sub-Head : 107(4)-Land Development Bank									
(9)-Grants-in-aid/Subsidy									
(a)-Managerial Subsidy						-	-	-	
-	-	2.00	-	2.00	-				
(b)-Credit Structure						-	-	-	
-	-	3.00	-	3.00	-				
(c)-House Rent						-	-	-	
-	-	1.00	-	1.00	-				
-	-	6.00	-	6.00	-	TOTAL OF 107(4)	-	-	-
Minor head : 108-Other Administrative (Coop)									
Sub-Head : 108(1)-housing Coop.									
(9)-Grants-in-aid/Subsidy						0.50	-	0.50	
1.00	-	-	-	-	-				
1.00	-	-	-	-	-	TOTAL OF 108(1)	0.50	-	0.50

DEMAND NO : 42  
COOPERATION

II Details of the Estimate given below :						Revenue Section				
						Sector 'C' Economic Services (In lakhs of Rupees)				
Actuals	Budget	Estimate	Revised	Estimate		Major Head : 2425-Cooperation			Budget Estimate	
1993-94	1994-95	1994-95	1994-95						1995-96	
Plan	Ncn-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 108-Other		Plan	Non-Plan	Total
						Expenditure (Coop)				
						Sub-head : 108(3)-Farming Coop				
						(9)-Grants -in-aid/Subsidy				
						(a)-Working Capital Grant				
						(b)-Subsidy for Seed				
						(c)-Managerial Subsidy				
						(d)-Transport Subsidy				
						TOTAL OF 108(3)				
						Sub-Head : 108(4)-Dairy & Livestock Coop				
						(9)-Grants-in-aid/Subsidy				
						(a)-Managerial Subsidy				
						(b)-Subsidy for Piglet				
						(c)-Subsidy for Pig feeds				
						(d)-Working Capital Grants				
						TOTAL OF 108(4)				
						Sub-Head : 108(5)-Handloom/MAHCO				
						(9)-Grants-in-aid/Subsidy				
						(a)-Managerial Subsidy (MAHCO)				
						(b)-Raw Material				
						(c)-Rents (MAHCO)				
						(d)-Rebate of 20%				
						(e)-Working Capital (MAHCO)				
						TOTAL OF 108(5)				
-	-	3.00	-	1.00	-					
-	-	2.00	-	1.00	-					
-	-	1.50	-	-	-					
0.69	-	-	-	-	-					
0.69	-	6.50	-	2.00	-					
2.00	-	0.40	-	0.40	-					
4.00	-	2.00	-	2.00	-					
4.00	-	-	-	-	-					
-	-	1.60	-	1.60	-					
10.00	-	4.00	-	4.00	-					
2.00	-	1.00	-	1.00	-					
8.00	-	1.00	-	1.00	-					
-	-	-	-	-	-					
-	-	-	-	-	-					
-	-	-	-	-	-					
10.00	-	2.00	-	2.00	-					

COOPERATION

III Details of the Estimate given below :

Revenue Section						Sector 'C' Economic Services (In lakhs of Rupees)		
Actuals						Major Head : 2425-Cooperation		
1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Minor Head : 108-Other						Expenditure (Coop)		
Sub-head : 108(6)-Industrial Coop								
(9)-Grants -in-aid/Subsidy								
-	-	1.00	-	1.00	-	-	-	-
-	-	1.00	-	0.50	-	(a)-Managerial Subsidy	-	-
-	-	2.00	-	1.50	-	(b)-Subsidy for Raw Material	1.50	-
TOTAL OF 108(6)						1.50	-	1.50
Sub-Head : 108(7)-Fisheries Coop								
(9)-Grants-in-aid/Subsidy								
1.00	-	1.00	-	1.00	-	(a)-Subsidy for feeds	1.40	-
1.00	-	1.00	-	1.00	-	TOTAL OF 108(7)	1.40	-
Sub-Head : 108(10)-Development of Piggery								
(9)-Grants-in-aid/Subsidy								
-	-	4.00	-	1.90	-	(a)-Subsidy for Feed	1.50	-
-	-	3.50	-	3.50	-	(b)-Subsidy for Piglet	3.50	-
-	-	1.40	-	1.40	-	(c)-Subsidy of Pigfed	1.00	-
-	-	-	-	-	-	(d)-Managerial Subsidy	2.00	-
-	-	8.90	-	6.80	-	TOTAL 108(10)	8.00	-
Sub-Head : 108(11)-Coop Storage								
(9)-Grants-in-aid/Subsidy								
2.00	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	1.00	-
2.00	-	-	-	-	-	TOTAL OF 108(11)	1.00	-



COOPERATION

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'C' Economic Services						Budget Estimate			
Major Head : 2425-Cooperation						1995-96			
Actuals	Budget Estimate	Revised Estimate				Plan	Non-Plan	Total	
1993-94	1994-95	1994-95	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Minor Head : 109-Asst. to Agril. Coop. Stabilisation									
Sub-head : 109(1)-Assistance to Agril. Coop.									
0.50	-	0.50	-	0.50	-	(9)-Grants-in-aid/Subsidy	0.50	-	0.50
0.50	-	0.50	-	0.50	-	TOTAL OF 109(1)	0.50	-	0.50
Minor Head : 190-Assistance to Public Sectors									
Other Undertaking									
Sub-Head : 190(1)-MIZOFED									
(9)-Grants-in-aid/Subsidy									
3.00	-	-	-	-	-	(a)-Managerial Subsidy	2.50	-	2.50
-	-	-	-	-	-	(b)-Marketing of Agril Products	-	-	-
3.00	-	-	-	-	-	TOTAL OF 190(1)	2.50	-	2.50
Sub-head : 190(3)-Consumer Coop.									
(9)-Grants-in-aid/Subsidy									
1.00	-	2.00	-	2.00	-	(a)-Managerial Subsidy	4.00	-	4.00
1.00	-	2.00	-	2.00	-	(b)-Transport Subsidy	4.25	-	4.25
-	-	4.00	-	4.00	-	(c)-Working Capital Grant	-	-	-
-	-	2.00	-	2.00	-	(d)-Godown Subsidy	-	-	-
2.00	-	10.00	-	10.00	-	TOTAL OF 190(3)	8.25	-	8.25

COOPERATION

III Details of the Estimate given below :

Revenue Section						Sector 'C' Economic Services (In lakhs of Rupees)							
Actuals 1993-94						Budget Estimate 1994-95		Revised Estimate 1994-95		Major Head : 2425-Cooperation		Budget Estimate 1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
						Minor Head : 277-Education & Training							
						Sub-head : 277(1)-Coop. Training & Education							
						(9)-Grants-in-aid/Subsidy							
10.00	-	14.00	-	14.00	-	(a)-Managerial Subsidy		21.00	-	21.00			
7.00	-	2.50	-	2.50	-	(b)-Training		3.00	-	3.00			
-	-	2.50	-	2.50	-	(c)-Education		-	-	-			
-	-	1.00	-	1.00	-	(d)-Improvement of Press		1.00	-	1.00			
17.00	-	20.00	-	20.00	-	TOTAL OF 277(1)		25.00	-	25.00			
						TOTAL OF MAJOR HEAD : 2425							
89.92	87.45	112.00	85.00	99.10	100.00	PLAN & NON-PLAN		119.15	95.00	214.15			
						Minor Head : 001-Direction & Administration							
						Sub-head : 001(1)-Direction CSS							
						(1)-Salary							
0.38	-	0.50	-	0.50	-	(a)-Pay		0.50	-	0.50			
0.20	-	0.40	-	0.40	-	(b)-D.A.		0.40	-	0.40			
0.10	-	0.10	-	0.10	-	(c)-Other Allowances		0.10	-	0.10			
0.68	-	1.00	-	1.00	-	TOTAL OF SALARY CSS		1.00	-	1.00			
0.68	-	1.00	-	1.00	-	TOTAL OF 001(1)		1.00	-	1.00			
						Minor Head : 106-Assistance to Multi. Rural Coop.							
						Sub-Head : 106(1)-Consumer/Services Coop. CSS							
31.05	-	0.10	-	5.23	-	(9)-Grants-in-aid/Subsidy		0.10	-	0.10			
31.05	-	0.10	-	5.23	-	TOTAL OF 106(1) CSS		0.10	-	0.10			

COOPERATION

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'C' Economic Services						Budget Estimate			
Major Head : 2425-Cooperation						1995-96			
Actuals	Budget Estimate		Revised Estimate						
1993-94	1994-95		1994-95						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Minor Head : 107-Assistance to Credit Coop.									
Sub-head : 107(2)-LAMPS CSS									
-	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	-	-	-	-	TOTAL OF 107(2) CSS	0.10	-	0.10
Minor Head : 108-Assistance to Other Coop.									
Sub-Head : 108(3)-Farming Coop. CSS									
-	-	0.10	-	18.90	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	0.10	-	18.90	-	TOTAL OF 108(3) CSS	0.10	-	0.10
Sub-Head : 108(4)-Dairy & Livestock CSS									
-	-	-	-	0.10	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	-	-	0.10	-	TOTAL OF 108(4) CSS	0.10	-	0.10
Sub-Head : 108(5)-Handloom/MAHCO CSS									
-	-	0.10	-	20.23	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	0.10	-	20.23	-	TOTAL OF 108(5) CSS	0.10	-	0.10
Sub-Head : 108(6)-Industrial Coop. CSS									
-	-	-	-	2.00	-	(9)-Grants-in-aid	0.10	-	0.10
-	-	-	-	2.00	-	TOTAL OF 108(6) CSS	0.10	-	0.10



**DEMAND NO : 42**  
**COOPERATION**

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III Details of the Estimate given below :

Revenue Section						Sector 'C' Economic Services (In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Major Head : 2425-Cooperation Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 108-Other	Plan	Non-Plan	Total
						Agril. Expenditure			
						Sub-head : 108(7)-Fisheries Coop. CSS			
-	-	-	-	0.10	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	-	-	0.10	-	TOTAL OF 108(7) CSS	0.10	-	0.10
						Sub-Head : 108(10)-ICDP CSS			
-	-	0.10	-	13.69	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	0.10	-	13.69	-	TOTAL OF 108(10) CSS	0.10	-	0.10
						Sub-head : 108(14)-Fruit, Vegetable & Forestry CSS			
1.13	-	0.10	-	0.33	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
1.13	-	0.10	-	0.33	-	TOTAL OF 108(14) CSS	0.10	-	0.10
						Minor Head : 190-Assistance to Public Sector & Other Undertaking			
						Sub-Head : 190(1)-MIZOFED CSS			
-	-	-	-	6.75	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	-	-	6.75	-	TOTAL OF 190(1) CSS	0.10	-	0.10
						Sub-Head : 190(2)-District Marketing			
-	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	-	-	-	-	TOTAL OF 190(2) CSS	0.10	-	0.10
32.86	-	1.50	-	68.33	-	TOTAL OF MAJOR HEAD:2425 CSS	2.10	-	2.10
						TOTAL OF MAJOR HEAD : 2425			
122.78	87.45	113.50	85.00	167.43	100.00	REVENUE SECTION	121.25	95.00	216.25

**DEMAND NO : 42**  
**COOPERATION**

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III Details of the Estimate given below :

Capital Section						Sector 'C' Economic Services (In lakhs of Rupees)			
Major Head : 4425- C.O. on Cooperation						Budget Estimate 1995-96			
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Minor Head : 001-Direction & Administration			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	8.30	-	2.00	-	(13)-Major Works	4.00	-	4.00
-	-	8.30	-	2.00	-	TOTAL OF 001(1)	4.00	-	4.00
Sub-Head : 001(2)-Administration									
4.00	-	14.00	-	6.00	-	(13)-Major Works	7.00	-	7.00
4.00	-	14.00	-	6.00	-	TOTAL OF 001(2)	7.00	-	7.00
4.00	-	-	-	-	-	WORKS TRANSFERRED TO PWD	-	-	-
-	-	14.00	-	6.00	-	NET TOTAL OF 001(2)	7.00	-	7.00
Sub-Head : 001(3)-Sub-Divisional									
4.00	-	4.00	-	4.00	-	(13)-Major Works	7.10	-	7.10
4.00	-	4.00	-	4.00	-	TOTAL OF 001(3)	7.10	-	7.10
-	-	-	-	4.00	-	WORKS TRANSFERRED TO PWD	-	-	-
4.00	-	4.00	-	-	-	NET TOTAL OF 001(3)	7.10	-	7.10
Minor Head : 106-Assistance to Multi Coop									
Sub-Head : 106(1)-Multipurpose Coop									
2.00	-	-	-	-	-	(9)-Share of Capital Contribution	-	-	-
2.00	-	-	-	-	-	TOTAL OF 106(1)	-	-	-
Sub-Head : 106(2)-Service Coop									
2.00	-	1.00	-	1.00	-	(9)-Share Capital Contribution	1.20	-	1.20
2.00	-	1.00	-	1.00	-	TOTAL OF 106(2)	1.20	-	1.20
Sub-Head : 106(3)-Canteen Coop.									
1.00	-	-	-	-	-	(9)-Share Capital Contribution	0.30	-	0.30
1.00	-	-	-	-	-	TOTAL OF 106(3)	0.30	-	0.30

COOPERATION

II Details of the Estimate given below :

Capital Section						Sector 'C' Economic Services (In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Major Head : 4425- C.O. on Cooperation		
1993-94		1994-95		1994-95		Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Minor Head : 107-Assistance to Credit Coop.						Sub-head : 107(4)-Land Development Bank		
(9)-Share Capital Contribution						5.00	-	5.00
5.00	-	4.00	-	4.00	-	5.00	-	5.00
5.00	-	4.00	-	4.00	-	TOTAL OF 107(4)	5.00	5.00
Minor head : 108-Asst. to Other Coop						Sub-Head : 108(1)-Housing Coop.		
(9)-Share Capital Contribution						0.50	-	0.50
4.00	-	-	-	-	-	0.50	-	0.50
4.00	-	-	-	-	-	TOTAL OF 108(1)	0.50	0.50
Sub-Head : 108(3)-Farming Coop.						(9)-Share Capital Contribution		
8.00	-	-	-	-	-	-	-	-
8.00	-	-	-	-	-	TOTAL OF 108(3)	-	-
Sub-Head : 108(4)-Dairy & Livestock Coop						(9)-Share Capital Contribution		
7.00	-	-	-	-	-	-	-	-
7.00	-	-	-	-	-	TOTAL OF 108(4)	-	-
Sub-Head : 108(5)-Handloom/MAHCO						(9)-Share Capital Contribution		
2.00	-	-	-	-	-	-	-	-
2.00	-	-	-	-	-	TOTAL OF 108(5)	-	-
Sub-head : 108(6)-Industrial Coop.						(9)-Share Capital Contribution		
2.00	-	-	-	1.00	-	-	-	-
2.00	-	-	-	1.00	-	TOTAL OF 108(6)	-	-

**DEMAND NO : 42**  
**COOPERATION**

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III Details of the Estimate given below :

Capital Section						Sector 'C' Economic Services (In lakhs of Rupees)			
Major Head : 4425- C.O. on Cooperation						Budget Estimate 1995-96			
Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Minor Head : 108-Assistance to Other Coop.						Sub-head : 108(7)-Fishery Coop.			
1.00	-	-	-	1.30	-	(9)-Share Capital Contribution - - -			
1.00	-	-	-	1.30	-	TOTAL OF 108(7) - - -			
Sub-Head : 108(10)-Dev. of Piggery						Sub-head : 108(12)-Fruit Processing & Oil			
-	-	3.10	-	-	-	(9)-Share Capital Contribution - - -			
-	-	3.10	-	-	-	TOTAL OF 108(10) - - -			
Sub-head : 108(12)-Fruit Processing & Oil						Sub-Head : 108(13)-Coop Fruit & Veg. Growers			
2.00	-	-	-	-	-	(9)-Share Capital Contribution - - -			
2.00	-	-	-	-	-	TOTAL OF 108(12) - - -			
Sub-head : 108(13)-Coop Fruit & Veg. Growers						Minor Head : 190-Assistance to Public Sector & Other Undertaking			
4.00	-	-	-	2.50	-	Sub-Head : 190(1)-MIZOFED			
4.00	-	-	-	2.50	-	(9)-Share Capital Contribution - - -			
TOTAL OF 108(13) - - -						Sub-Head : 190(2)-District marketing Coop			
Sub-head : 190(1)-MIZOFED						Sub-Head : 190(2)-District marketing Coop			
2.00	-	-	-	-	-	(9)-Share Capital Contribution - - -			
2.00	-	-	-	-	-	TOTAL OF 190(1) - - -			
Sub-head : 190(2)-District marketing Coop						Sub-Head : 190(2)-District marketing Coop			
1.00	-	-	-	-	-	(9)-Share Capital Contribution - - -			
1.00	-	-	-	-	-	TOTAL OF 190(2) - - -			

COOPERATION

II Details of the Estimate given below :

Capital Section						Sector 'C' Economic Services (In lakhs of Rupees)			
Major Head : 4425- C.O. on						Budget Estimate			
Cooperation						1995-96			
Minor Head : 190-Assistance						Plan	Non-Plan	Total	
to Public Sector & Other Undertaking.									
Sub-head : 190(3)-Consumer Coop.									
Actuals	Budget	Estimate	Revised	Estimate					
1993-94	1994-95	1994-95	1994-95						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
3.00	-	-	-	-	-	(9)-Share Capital Contribution	2.75	-	2.75
3.00	-	-	-	-	-	TOTAL OF 190(3)	2.75	-	2.75

Minor Head : 277-Coop. Education						Sub-head : 277(1)-Cooperative Education			
(13)-Major Works									
20.00	-	23.60	-	23.60	-	(13)-Major Works	23.00	-	23.00
20.00	-	23.60	-	23.60	-	TOTAL OF 277(1)	23.00	-	23.00
20.00	-	23.60	-	23.60	-	WORKS TRANSFERRED TO PWD	23.00	-	23.00
-	-	-	-	-	-	NET TOTAL OF 277(1)	-	-	-
TOTAL OF MAJOR									
74.00	-	58.00	-	45.40	-	HEAD : 4425 (PLAN)	50.85	-	50.85
24.00	-	23.60	-	27.60	-	WORKS TRANSFERRED TO PWD	23.00	-	23.00
NET TOTAL OF MAJOR									
50.00	-	34.40	-	17.80	-	HEAD : 4425 (PLAN)	27.85	-	27.85

COOPERATION

III Details of the Estimate given below :

Capital Section						Sector 'C' Economic Services (In lakhs of Rupees)			
Major Head : 4425- C.O. on Cooperation						Budget Estimate			
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Budget Estimate 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Minor Head : 106-Assistance to Multi. Coop.						Sub-head : 106(1)-Consumer Coop (CSS)			
-	-	-	-	1.00	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	-	-	1.00	-	TOTAL OF 106(1) CSS	0.10	-	0.10
Minor Head : 107-Assistance to Credit Coop						Sub-Head : 107(2)-LAMPS CSS			
-	-	-	-	0.10	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	-	-	0.10	-	TOTAL OF 107(2) CSS	0.10	-	0.10
Minor Head : 108-Assistance to Other Coop						Sub-head : 108(3)-Farming Coop CSS			
-	-	-	-	10.50	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	-	-	10.50	-	TOTAL OF 108(3)-CSS	0.10	-	0.10
Sub-head 108(4)-Dairy & Livestock CSS						(9)-Share Capital Contribution			
-	-	-	-	-	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	-	-	-	-	TOTAL OF 108(4) CSS	0.10	-	0.10
Sub-Head : 108(5)-Handloom/MAHCO CSS						(9)-Share Capital Contribution			
-	-	0.10	-	9.05	-	(9)-Share Capital Contribution	0.10	-	0.10
-	-	0.10	-	9.05	-	TOTAL OF 108(5) CSS	0.10	-	0.10
Sub-Head : 108(6)-Industrial Coop CSS						(9)-Share Capital Contribution			
-	-	-	-	0.10	-	(9)-Share Capital Contribution	-	-	-
-	-	-	-	0.10	-	TOTAL OF 108(6) CSS	-	-	-

**DEMAND NO : 42**  
**COOPERATION**

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III Details of the Estimate given below :

Capital Section  
Sector 'C' Economic Services (In lakhs of Rupees)

Major Head : 4425- C.O. on Cooperation

Minor Head : 108-Assistance to Other Coop.

Sub-head : 108(7)-Fishery Coop. (CSS)

Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	-	-	-	-	-	-	-	-	0.10
-	-	-	-	-	-	-	-	-	0.10
Sub-head : 108(7)-Fishery Coop. (CSS)									
-	-	-	-	-	-	-	-	-	0.10
-	-	-	-	-	-	-	-	-	0.10
Sub-head : 108(13)-Fruit Veg. & Forest CSS									
-	-	-	-	-	0.75	-	-	-	0.10
-	-	-	-	-	0.75	-	-	-	0.10
Minor Head : 190-Assistance to Public Sector & Other Undertaking									
Sub-Head : 190(1)-MIZOFED CSS									
24.00	-	0.10	-	-	36.00	-	-	-	0.10
24.00	-	0.10	-	-	36.00	-	-	-	0.10
Sub-Head : 190(2)-District Marketing CSS									
-	-	-	-	-	-	-	-	-	0.10
-	-	-	-	-	-	-	-	-	0.10
24.00	-	0.20	-	-	57.50	-	-	-	0.90
38.00	-	58.20	-	-	102.90	-	-	-	51.75
DEDUCT WORKS									
24.00	-	23.60	-	-	27.60	-	-	-	23.00
74.00	-	34.60	-	-	75.30	-	-	-	28.75

COOPERATION

III Details of the Estimate given below :

Capital Section						Sector 'C' Economic Services (In lakhs of Rupees)			
Major Head : 6425- Loans for						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		1995-96			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 106-Loans to	Plan	Non-Plan	Total
						Multi Coop.			
						Sub-head : 106(1)-Consumer Coop (CSS)			
34.50	-	0.10	-	26.09	-	(18)-Investment/Loans	0.10	-	0.10
34.50	-	0.10	-	26.09	-	TOTAL OF 106(1) CSS	0.10	-	0.10
						Sub-Head : 106(2)-Service Coop CSS			
-	-	-	-	6.55	-	(18)-Investment/Loan	0.10	-	0.10
-	-	-	-	6.55	-	TOTAL OF 106(2) CSS	0.10	-	0.10
						Minor Head : 107-Loans to Credit Coop			
						Sub-Head : 107(2)-LAMPS CSS			
-	-	-	-	11.54	-	(18)-Investment/Loan	0.10	-	0.10
-	-	-	-	11.54	-	TOTAL OF 107(2) CSS	0.10	-	0.10
						Minor Head : 108-loans to Other Coop			
						Sub-head : 108(3)-Farming Coop CSS			
-	-	0.10	-	21.00	-	(18)-Investment/Loan	0.10	-	0.10
-	-	0.10	-	21.00	-	TOTAL OF 108(3) CSS	0.10	-	0.10
						Sub-Head : 108(4)-Dairy & Livestock CSS			
-	-	-	-	-	-	(18)-Investment	0.10	-	0.10
-	-	-	-	-	-	TOTAL OF 108(4) CSS	0.10	-	0.10
						Sub-Head : 108(5)-Handloom/MAHCO CSS			
-	-	0.10	-	25.03	-	(18)-Investment/Loan	0.10	-	0.10
-	-	0.10	-	25.03	-	TOTAL OF 108(5) CSS	0.10	-	0.10



COOPERATION

III Details of the Estimate given below :

Capital Section						Sector 'C' Economic Services (In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Major Head : 6425- Loans for Cooperation			
1993-94		1994-95		1994-95		Budget Estimate 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Minor Head : 108-Loans to Other Coop.						Sub-head : 108(6)-Industrial Coop (CSS)			
-	-	-	-	8.00	-	(18)-Investment/Loan	0.10	-	0.10
-	-	-	-	8.00	-	TOTAL OF 108(6) CSS	0.10	-	0.10
Sub-Head : 108(7)-Fishery Coop CSS									
-	-	-	-	-	-	(18)-Investment/Loans	0.10	-	0.10
-	-	-	-	-	-	TOTAL OF 108(7) CSS	0.10	-	0.10
Sub-Head : 108(10)-ICDP CSS									
-	-	0.10	-	55.55	-	(18)-Investment/Loan	0.10	-	0.10
-	-	0.10	-	55.55	-	TOTAL OF 108(10) CSS	0.10	-	0.10
Sub-Head 108(13)-Fruit, Veg & Forestry CSS									
1.25	-	0.10	-	0.38	-	(18)-Investment/Loan	0.10	-	0.10
1.25	-	0.10	-	0.38	-	TOTAL OF 108(13) CSS	0.10	-	0.10

COOPERATION

III Details of the Estimate given below :						Capital Section			
						Sector 'C' Economic Services (In lakhs of Rupees)			
Actuals	Budget Estimate		Revised Estimate		Major Head : 6425- Loans for				
1993-94	1994-95		1994-95		Cooperation				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 190-Loans to	Plan	Non-Plan	Total
						Public Sector			
						Sub-head : 190(1)-MIZOFED (CSS)			
-	-	-	-	7.50	-	(18)-Investment/Loan	0.10	-	0.10
-	-	-	-	7.50	-	TOTAL OF 190(1) CSS	0.10	-	0.10
-	-	-	-	-	-	Sub-Head : 190(2)-District Marketing CSS			
-	-	-	-	-	-	(18)-Investment/Loans	0.10	-	0.10
-	-	-	-	-	-	TOTAL OF 190(2) CSS	0.10	-	0.10
35.75	-	0.50	-	161.64	-	TOTAL OF MAJOR HEAD:6425(CSS)	1.20	-	1.20
133.75	-	58.70	-	264.54	-	TOTAL OF CAPITAL SECTION	52.95	-	52.95
24.00	-	23.60	-	27.60	-	DEDUCT WORKS			
						TRANSFERRED TO PWD	23.00	-	23.00
109.75	-	35.10	-	236.94	-	NET TOTAL OF			
						CAPITAL SECTION	29.95	-	29.95
133.75	-	58.70	-	264.54	-	TOTAL OF CAPITAL SECTION	52.95	-	52.95
122.78	87.45	113.50	85.00	167.43	100.00	TOTAL OF REVENUE SECTION	121.25	95.00	216.25
256.53	87.45	172.20	85.00	431.97	100.00	TOTAL OF DEMAND NO. 42	174.20	95.00	269.20
24.00	-	23.60	-	27.60	-	DEDUCT WORKS			
						TRANSFERRED TO PWD	23.00	-	23.00
232.53	87.45	148.60	85.00	404.37	100.00	NET TOTAL OF			
						DEMAND NO. 42 (VOTED)	151.20	95.00	246.20

**DEMAND NO. 43**  
**RURAL DEVELOPMENT**

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I. Estimate of the Amount required in the year ending on 31st March, 1996 to defray the charges in respect of :

	Revenue	Capital	Total	
Voted:	3649.00	156.00	3805.00	Revenue Section
Charged:	-	-	-	Sector 'C' Economic Services
				Major head: 2401-Crop Husbandry

II. Sub-head under which this Grant will be accounted for :

(In lakhs of Rupees)

	Actuals	Budget	Estimate	Revised	Estimate		Budget	Estimate	
	1993-94	1994-95	1994-95	1994-95	1994-95		1995-96	1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
125.28	-	1.00	-	65.82	-	102(3)-Control of Shifting Cultivation CSS	1.00	-	1.00
125.28	-	1.00	-	65.82	-	<b>TOTAL OF MAJOR HEAD: 2401 CSS</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Major head: 2501-Special Prog. for Rural Dev.			
8.40	8.80	10.00	8.80	10.00	9.10	001(1)-Direction	18.00	8.80	26.80
39.09	22.00	43.00	25.00	43.00	25.00	001(2)-Administration IRDP	48.00	25.00	73.00
23.00	-	24.00	-	24.00	-	003(1)-TRYSEM DRDA	25.00	-	25.00
146.68	-	154.38	-	154.38	-	101(1)-Subsidy to DRDA	144.00	-	144.00
14.12	0.56	18.62	1.00	18.62	1.00	800(3)-D.W.C.R.A.	18.00	1.20	19.20
2.15	-	3.00	0.20	3.00	0.20	800(4)-N.P.I.C	-	-	-
<b>233.44</b>	<b>31.36</b>	<b>253.00</b>	<b>35.00</b>	<b>253.00</b>	<b>35.30</b>	<b>TOTAL OF MAJOR HEAD: 2501 (PLAN &amp; N. PLAN)</b>	<b>253.00</b>	<b>35.00</b>	<b>288.00</b>
2.93	-	1.00	-	3.85	-	001(1)-Direction SLMC CSS	1.00	-	1.00
36.80	-	1.00	-	42.95	-	001(2)-Administration IRDP CSS	1.00	-	1.00
18.59	-	1.00	-	24.00	-	003(1)-TRYSEM DRDA CSS	1.00	-	1.00
20.19	-	1.00	-	-	-	101(1)-Subsidy to DRDA CSS	-	-	-
23.30	-	-	-	-	-	800(1)-State Inst. of Rural Dev. CSS	-	-	-
3.10	-	1.00	-	5.61	-	800(3)- D.W.C.R.A. CSS	1.00	-	1.00
1.15	-	1.00	-	5.50	-	800(4)-N.P.I.C CSS	-	-	-
<b>106.06</b>	<b>-</b>	<b>6.00</b>	<b>-</b>	<b>81.91</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD: 2501 CSS</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>
23.30	-	-	-	-	-	Deduct works transferred to P.W.D.	-	-	-
<b>82.76</b>	<b>-</b>	<b>6.00</b>	<b>-</b>	<b>81.91</b>	<b>-</b>	<b>NET TOTAL OF 2501 CSS</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>
						Major Head: 2505-Rural Employment			
110.31	-	80.00	-	80.00	-	001(2)-Administration /JRY	92.00	-	92.00
25.00	-	110.00	-	310.00	-	017(1) Assured Employment Scheme	500.00	-	500.00
7.50	-	10.00	-	10.00	-	017(2)-Centrally Rural Sanitation Prog.	8.00	-	8.00
<b>142.81</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>400.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD: 2505 (PLAN)</b>	<b>600.00</b>	<b>-</b>	<b>600.00</b>

**DEMAND NO. 43**  
**RURAL DEVELOPMENT**

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Revenue Section  
Sector 'C' Economic Services  
Major head:2505-Rural Employment

11. Sub-head under which this Grant will be accounted for:

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
63.00	-	1.00	-	-	-	001(2)-Administration/JRY CSS	-	-	-
250.00	-	1.00	-	-	-	017(1)-Assured Employment Scheme CSS	-	-	-
7.54	-	1.00	-	10.00	-	017(2)-Centrally Rural Sanitation Prog. CSS	1.00	-	1.00
<b>320.54</b>	<b>-</b>	<b>3.00</b>	<b>-</b>	<b>10.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:2505 CSS</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
Major head:2515-Other Rural Dev. Prog.									
-	22.48	1.00	25.00	-	29.00	001(1)-Direction	1.00	29.00	30.00
-	112.66	-	105.00	-	118.00	001(2)-Administration	-	121.00	121.00
<b>100.00</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	102(5)-Rural Housing	100.00	-	100.00
27.41	-	30.00	-	30.00	-	800(1)-Commissionariat	37.00	-	37.00
5.00	-	7.00	-	7.00	-	800(2)-Administration/Dist.	-	-	-
45.16	-	60.00	-	60.00	-	800(2)-Administration/Block	60.00	-	60.00
2661.48	-	2736.00	-	2400.15	-	800(3)-New Land Use Policy	2403.00	-	2403.00
-	-	-	-	-	-	800(4)-National Prog.for Improved Chulhas.	3.00	-	3.00
<b>2840.05</b>	<b>135.14</b>	<b>2934.00</b>	<b>130.00</b>	<b>2597.15</b>	<b>147.00</b>	<b>TOTAL OF MAJOR HEAD:2515(PLAN &amp; NON-PLAN)</b>	<b>2604.00</b>	<b>150.00</b>	<b>2754.00</b>
Major Head:2515-Other Rural Dev. Programme									
-	-	-	-	-	-	800(4)-N.P.I.C. CSS	1.00	-	1.00
-	-	-	-	-	-	<b>TOTAL OF MAJOR HEAD:2515 CSS</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
<b>3768.18</b>	<b>166.50</b>	<b>3397.00</b>	<b>165.00</b>	<b>3407.88</b>	<b>182.30</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>3464.00</b>	<b>185.00</b>	<b>3649.00</b>
23.30	-	-	-	-	-	Deduct Works transferred to P.W.D.	-	-	-
<b>3744.88</b>	<b>166.50</b>	<b>3397.00</b>	<b>165.00</b>	<b>3407.88</b>	<b>182.30</b>	<b>NET TOTAL OF REVENUE SECTION</b>	<b>3464.00</b>	<b>185.00</b>	<b>3649.00</b>

**DEMAND NO. 43**  
**RURAL DEVELOPMENT**

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Capital Section  
Sector 'C' Economic Services  
Major Head:4515-C.O.on Other Rural Dev.Prog.

II. Sub-head under which this Grant will be accounted for :						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	-	-	-	-	001(1)-Direction	51.00	-	51.00
75.15	-	86.00	-	79.00	-	102(1)-Education/Social Edn.	126.00	-	126.00
20.00	-	17.00	-	17.00	-	102(3)-Communication	17.00	-	17.00
22.00	-	22.00	-	22.00	-	102(4)-Housing for Project Staff	22.00	-	22.00
<b>117.15</b>	<b>-</b>	<b>125.00</b>	<b>-</b>	<b>118.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:4515</b>	<b>216.00</b>	<b>-</b>	<b>216.00</b>
-	-	20.00	-	15.00	-	Deduct works transferred to P.W.D.	60.00	-	60.00
<b>117.15</b>	<b>-</b>	<b>105.00</b>	<b>-</b>	<b>103.00</b>	<b>-</b>	<b>NET TOTAL OF MAJOR HEAD:4515</b>	<b>156.00</b>	<b>-</b>	<b>156.00</b>
						Major Head:4801-C.O.on Power Project			
						Sub-Major head:01-Hydel Generation			
-	-	-	-	2.00	-	800(15)-Lamsial M.H.P.	-	-	-
-	-	-	-	2.00	-	<b>TOTAL OF MAJOR HEAD:4801</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>117.15</b>	<b>-</b>	<b>125.00</b>	<b>-</b>	<b>120.00</b>	<b>-</b>	<b>TOTAL OF CAPITAL SECTION</b>	<b>216.00</b>	<b>-</b>	<b>216.00</b>
-	-	20.00	-	15.00	-	Works transferred to P.W.D.	60.00	-	60.00
<b>117.15</b>	<b>-</b>	<b>105.00</b>	<b>-</b>	<b>105.00</b>	<b>-</b>	<b>NET TOTAL OF CAPITAL SECTION</b>	<b>156.00</b>	<b>-</b>	<b>156.00</b>
<b>3768.18</b>	<b>166.50</b>	<b>3397.00</b>	<b>165.00</b>	<b>3407.88</b>	<b>182.30</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>3464.00</b>	<b>185.00</b>	<b>3649.00</b>
<b>117.15</b>	<b>-</b>	<b>125.00</b>	<b>-</b>	<b>120.00</b>	<b>-</b>	<b>TOTAL OF CAPITAL SECTION</b>	<b>216.00</b>	<b>-</b>	<b>216.00</b>
<b>3885.33</b>	<b>166.50</b>	<b>3522.00</b>	<b>165.00</b>	<b>3527.88</b>	<b>182.30</b>	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	<b>3680.00</b>	<b>185.00</b>	<b>3865.00</b>
23.30	-	20.00	-	15.00	-	Deduct works transferred to P.W.D.	60.00	-	60.00
<b>3862.03</b>	<b>166.50</b>	<b>3502.00</b>	<b>165.00</b>	<b>3512.88</b>	<b>182.30</b>	<b>NET TOTAL OF DEMAND NO.43 (VOTED)</b>	<b>3620.00</b>	<b>185.00</b>	<b>3805.00</b>

**DEMAND NO. 43**  
**RURAL DEVELOPMENT**

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III. Details of the Estimates are given below:

						Revenue Section			
						Sector 'C' Economic Services			
						Major head:2401-Crop Husbandry			
						(In lakhs of Rupees)			
						Minor head:102-Foodgrain Crops			
						Budget Estimate			
						1995-96			
Actuals		Budget Estimate		Revised Estimate					
1993-94		1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
0.12	-	0.50	-	0.57	-	(2)-Wages	0.50	-	0.50
0.16	-	0.20	-	0.36	-	(4)-Office Expenses	0.20	-	0.20
125.00	-	0.30	-	64.89	-	(9)-Grants-in-aid/Subsidy	0.30	-	0.30
<b>125.28</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>65.82</b>	<b>-</b>	<b>TOTAL OF 102(3) CSS</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
<b>125.28</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>65.82</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:2401-CSS</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
						Major Head:2501-Spl.Prog. for Rural Dev.			
						Sub-Major Head:01-I.R.D.P			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction SLMC			
						(1)-Salary			
3.05	1.50	3.10	1.35	3.10	1.35	(a)-Pay	3.20	1.07	4.27
2.89	1.07	2.90	1.10	2.90	1.40	(b)-D.A.	3.65	1.50	5.15
0.70	0.43	0.90	0.67	0.90	0.67	(c)-Other Allowances	1.20	0.43	1.63
<b>6.64</b>	<b>3.00</b>	<b>6.90</b>	<b>3.12</b>	<b>6.90</b>	<b>3.42</b>	<b>TOTAL OF SALARY</b>	<b>8.05</b>	<b>3.00</b>	<b>11.05</b>
-	0.50	0.80	0.50	0.80	0.50	(3)-Travelling Expenses	0.90	0.50	1.40
1.76	3.80	2.30	3.68	2.30	3.68	(4)-Office Expenses	9.05	3.80	12.85
-	1.20	-	1.20	-	1.20	(6)-Rents	-	1.20	1.20
-	0.30	-	0.30	-	0.30	(26)-Other Charges	-	0.30	0.30
<b>8.40</b>	<b>8.80</b>	<b>10.00</b>	<b>8.80</b>	<b>10.00</b>	<b>9.10</b>	<b>TOTAL OF 001(1)</b>	<b>18.00</b>	<b>8.80</b>	<b>26.80</b>
						Sub-head:001(2)-Administration IRDP			
						(1)-Salary			
17.32	4.32	18.30	4.30	18.30	4.30	(a)-Pay	20.30	3.60	23.90
16.10	3.59	16.10	3.60	16.10	3.60	(b)-D.A.	21.86	4.30	26.16
3.78	0.44	8.60	0.45	8.60	0.45	(c)-Other Allowances	5.84	0.45	6.29
<b>37.20</b>	<b>8.35</b>	<b>43.00</b>	<b>8.35</b>	<b>43.00</b>	<b>8.35</b>	<b>TOTAL OF SALARY</b>	<b>48.00</b>	<b>8.35</b>	<b>56.35</b>
0.89	7.00	-	9.00	-	9.00	(3)-Travelling Expenses	-	9.00	9.00
1.00	6.65	-	7.65	-	7.65	(4)-Office Expenses	-	7.65	7.65
<b>39.09</b>	<b>22.00</b>	<b>43.00</b>	<b>25.00</b>	<b>43.00</b>	<b>25.00</b>	<b>TOTAL OF 001(2)</b>	<b>48.00</b>	<b>25.00</b>	<b>73.00</b>

**DEMAND NO. 43**  
**RURAL DEVELOPMENT**

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III. Details of the Estimates are given below:

						Revenue Section Sector 'C' Economic Services (In lakhs of Rupees)		
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Major Head:2501-Spl.Prog.for Rural Dev. Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
23.00	-	24.00	-	24.00	-	25.00	-	25.00
23.00	-	24.00	-	24.00	-	25.00	-	25.00
						Minor head:101-Subsidy to DRDA		
						Sub-head:101(1)-Subsidy to DRDA		
46.68	-	154.38	-	154.38	-	144.00	-	144.00
46.68	-	154.38	-	154.38	-	144.00	-	144.00
						Sub-Major head:03-Desert Dev. Programme		
						Minor head:800-Other Expenditure		
						Sub-head:800(3)-D.W.C.R.A.		
						(1)-Salary		
3.68	-	4.30	-	4.30	-	4.70	-	4.70
3.52	-	4.20	-	4.20	-	4.80	-	4.80
0.80	-	1.00	-	1.00	-	1.50	-	1.50
8.00	-	9.50	-	9.50	-	11.00	-	11.00
-	0.38	-	0.60	-	0.60	-	0.70	0.70
-	0.18	-	0.40	-	0.40	-	0.50	0.50
6.12	-	9.12	-	9.12	-	7.00	-	7.00
14.12	0.56	18.62	1.00	18.62	1.00	18.00	1.20	19.20
						Sub-head:800(4)-N.P.I.C.		
						(1)-Salary		
-	-	0.50	-	0.50	-	-	-	-
-	-	0.50	-	0.50	-	-	-	-
-	-	0.20	-	0.20	-	-	-	-
-	-	1.20	-	1.20	-	-	-	-
-	-	-	0.10	-	0.10	-	-	-
-	-	-	0.10	-	0.10	-	-	-
2.15	-	1.80	-	1.80	-	-	-	-
2.15	-	3.00	0.20	3.00	0.20	-	-	-
33.44	31.36	253.00	35.00	253.00	35.30	253.00	35.00	288.00

**DEMAND NO. 43**  
**RURAL DEVELOPMENT**

III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section		(In lakhs of Rupees)		
1993-94		1994-95		1994-95		Sector 'C' Economic Services		Major Head:2501-Spl.Prog.for Rural Dev.		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major head:01-Integrated Rural Dev.Prog.		Budget Estimate		
						Minor head:001-Direction & Administration		1995-96		
						Sub-head:001(1)-Direction SLMC CSS		Plan	Non-Plan	Total
							(1)-Salary			
1.08	-	0.40	-	0.75	-		(a)-Pay	0.30	-	0.30
1.00	-	0.30	-	0.90	-		(b)-D.A.	0.40	-	0.40
0.65	-	0.10	-	0.20	-		(c)-Other Allowances	0.10	-	0.10
2.73	-	0.80	-	1.85	-		<b>TOTAL OF SALARY</b>	0.80	-	0.80
0.10	-	0.10	-	0.50	-		(3)-Travelling Expenses	0.10	-	0.10
0.10	-	0.10	-	1.50	-		(4)-Office Expenses	0.10	-	0.10
2.93	-	1.00	-	3.85	-		<b>TOTAL OF 001(1) CSS</b>	1.00	-	1.00
							Sub-head:001(2)-Administration IRDP CSS			
							(1)-Salary			
16.80	-	0.50	-	18.00	-		(a)-Pay	0.40	-	0.40
14.00	-	0.30	-	18.95	-		(b)-D.A.	0.40	-	0.40
6.00	-	0.20	-	6.00	-		(c)-Other Allowances	0.20	-	0.20
36.80	-	1.00	-	42.95	-		<b>TOTAL OF SALARY</b>	1.00	-	1.00
36.80	-	1.00	-	42.95	-		<b>TOTAL OF 001(2) CSS</b>	1.00	-	1.00
							Minor Head:003-Training			
							Sub-head:003(1)-TRYSEM DRDA CSS			
18.59	-	1.00	-	24.00	-		(9)-Grants-in-aid/Subsidy	1.00	-	1.00
18.59	-	1.00	-	24.00	-		<b>TOTAL OF 003(1) CSS</b>	1.00	-	1.00
							Minor Head:101-Subsidy to DRDA			
							Sub-head:101(1)-Subsidy to DRDA CSS			
20.19	-	1.00	-	-	-		(9)-Grants-in-aid/Subsidy	-	-	-
20.19	-	1.00	-	-	-		<b>TOTAL OF 101(1) CSS</b>	-	-	-
							Minor Head:800-Other Expenditure			
							Sub-head:800(1)-State Instn.of Rural Dev. CSS			
23.30	-	-	-	-	-		(13)-Major works	-	-	-
23.30	-	-	-	-	-		Deduct works transferred to P.W.D.	-	-	-
							<b>NET TOTAL OF 800(1) CSS</b>	-	-	-



**DEMAND NO. 43**  
**RURAL DEVELOPMENT**

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III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section		
1993-94		1994-95		1994-95		Sector 'C' Economic Services (In lakhs of Rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2501-Spl.Prog.for Rural Dev.		
						Sub-Major head:01-I.R.D.P.		
						Minor Head:800-Other Expenditure		
						Sub-head:800(3)-D.W.C.R.A. CSS		
						Budget Estimate 1995-96		
						Plan	Non-Plan	Total
0.10	-	-	-	-	-	(1)-Salary		
0.06	-	-	-	-	-	(a)-Pay	-	-
0.04	-	-	-	-	-	(b)-D.A.	-	-
0.20	-	-	-	-	-	(c)-Other Allowances	-	-
						<b>TOTAL OF SALARY</b>		
0.10	-	-	-	-	-	(3)-Travelling Expenses	-	-
0.10	-	-	-	-	-	(4)-Office Expenses	-	-
2.70	-	1.00	-	5.61	-	(9)-Grants-in-aid/Subsidy	1.00	-
3.10	-	1.00	-	5.61	-	<b>TOTAL OF 800(3) CSS</b>	1.00	-
						Sub-head:800(4)-N.P.I.C. CSS		
0.20	-	0.30	-	0.30	-	(1)-Salary		
0.15	-	0.15	-	0.15	-	(a)-Pay	-	-
0.15	-	0.05	-	0.05	-	(b)-D.A.	-	-
0.50	-	0.50	-	0.50	-	(c)-Other Allowances	-	-
						<b>TOTAL OF SALARY</b>		
0.65	-	0.50	-	5.00	-	(9)-Grants-in-aid/Subsidy	-	-
1.15	-	1.00	-	5.50	-	<b>TOTAL OF 800(4) CSS</b>	-	-
106.06	-	5.00	-	81.91	-	<b>TOTAL OF MAJOR HEAD:2501 CSS</b>	4.00	-
23.30	-	-	-	-	-	Deduct Works transferred to P.W.D.	-	-
82.76	-	6.00	-	81.91	-	<b>NET TOTAL OF MAJOR HEAD:2501 CSS</b>	4.00	-

DEMAND NO. 43  
RURAL DEVELOPMENT

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III. Details of the Estimates are given below:

						Revenue Section Sector 'C' Economic Services (In lakhs of Rupees)			
						Major Head: 2505-Rural Employment			
						Sub-Major head: 01-National Programme			
						Minor head: 001-Direction & Administration			
						Sub-head: 001(2)-Administration/JRY			
						(9)-Grants-in-aid/Subsidy			
						TOTAL OF 001(2)			
						Minor Head: 017-Assured Employment Scheme			
						Sub-head: 017(1)-Assured Employment Scheme			
						(9)-Grants-in-aid/Subsidy			
						TOTAL OF 017(1)			
						Sub-head: 017(2)-Centrally Rural Sanitation Prog.			
						(9)-Grants-in-aid/Subsidy			
						TOTAL OF 017(2)			
						TOTAL OF MAJOR HEAD: 2505 (PLAN)			
						Minor Head: 001-Direction & Administration			
						Sub-head: 001(1)-Administration/JRY CSS			
						(9)-Grants-in-aid/Subsidy			
						TOTAL OF 001(1) CSS			
						Minor Head: 017-Assured Employment Scheme			
						Sub-head: 017(1)-Assured Employment Scheme CSS			
						(9)-Grants-in-aid/Subsidy			
						TOTAL OF 017(1) CSS			
						Sub-head: 017(2)-Centrally Rural Sanitation Prog. CSS			
						(9)-Grants-in-aid/Subsidy			
						TOTAL OF 017(2) CSS			
						TOTAL OF MAJOR HEAD: 2505 CSS			
						TOTAL OF MAJOR HEAD: 2505 (PLAN & CSS)			
Actuals	Budget Estimate	Revised Estimate				Budget Estimate			
1993-94	1994-95	1994-95				1995-96			
Plan Non-Plan	Plan Non-Plan	Plan Non-Plan	Plan Non-Plan	Plan Non-Plan	Plan Non-Plan	Plan Non-Plan	Plan Non-Plan	Total	
110.31 -	80.00 -	80.00 -	80.00 -	80.00 -	80.00 -	92.00 -	92.00 -	92.00	
110.31 -	80.00 -	80.00 -	80.00 -	80.00 -	80.00 -	92.00 -	92.00 -	92.00	
25.00 -	110.00 -	310.00 -	310.00 -	310.00 -	310.00 -	500.00 -	500.00 -	500.00	
25.00 -	110.00 -	310.00 -	310.00 -	310.00 -	310.00 -	500.00 -	500.00 -	500.00	
7.50 -	10.00 -	10.00 -	10.00 -	10.00 -	10.00 -	8.00 -	8.00 -	8.00	
7.50 -	10.00 -	10.00 -	10.00 -	10.00 -	10.00 -	8.00 -	8.00 -	8.00	
142.81 -	200.00 -	400.00 -	400.00 -	400.00 -	400.00 -	600.00 -	600.00 -	600.00	
63.00 -	1.00 -	-	-	-	-	-	-	-	
63.00 -	1.00 -	-	-	-	-	-	-	-	
250.00 -	1.00 -	-	-	-	-	-	-	-	
250.00 -	1.00 -	-	-	-	-	-	-	-	
7.54 -	1.00 -	10.00 -	10.00 -	10.00 -	10.00 -	1.00 -	1.00 -	1.00	
7.54 -	1.00 -	10.00 -	10.00 -	10.00 -	10.00 -	1.00 -	1.00 -	1.00	
320.54 -	3.00 -	10.00 -	10.00 -	10.00 -	10.00 -	1.00 -	1.00 -	1.00	
463.35 -	203.00 -	410.00 -	410.00 -	410.00 -	410.00 -	601.00 -	601.00 -	601.00	

DEMAND NO. 43  
RURAL DEVELOPMENT

III. Details of the Estimates are given below:

				Revenue Section			Sector 'C' Economic Services		
							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Major Head:2515-Other Rural Dev. Prog.			
1993-94		1994-95		1994-95		Budget Estimate			
						1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	
-	6.72	0.45	7.50	-	7.50	-	-	-	
-	5.42	0.40	4.90	-	4.90	-	-	-	
-	1.46	0.15	2.80	-	2.80	-	-	-	
-	<u>14.60</u>	<u>1.00</u>	<u>15.20</u>	-	<u>15.20</u>	-	-	-	
-	-	-	0.10	-	0.18	-	-	-	
-	0.22	-	0.30	-	0.85	-	1.00	1.00	
-	3.99	-	5.63	-	9.00	-	10.00	10.00	
-	3.67	-	3.67	-	3.67	-	1.00	1.00	
-	-	-	0.10	-	0.10	-	1.00	1.00	
-	<u>22.48</u>	<u>1.00</u>	<u>25.00</u>	-	<u>29.00</u>	-	<u>1.00</u>	<u>29.00</u>	
						Sub-head:001(1)-Direction			
						(1)-Salary			
						(a)-Pay			
						(b)-D.A.			
						(c)-Other Allowances			
						<u>TOTAL OF SALARY</u>			
						<u>1.00 16.00 17.00</u>			
						(2)-Wages			
						(3)-Travelling Expenses			
						(4)-Office Expenses			
						(6)-Rents			
						(26)-Other Charges			
						<u>TOTAL OF 001(1)</u>			
						<u>1.00 29.00 30.00</u>			
						Sub-head:001(2)-Administration			
						(1)-Salary			
						(a)-Pay			
						(b)-D.A.			
						(c)-Other Allowances			
						<u>TOTAL OF SALARY</u>			
						<u>96.70 96.70</u>			
						(3)-Travelling Expense			
						(4)-Office Expenses			
						(6)-Rents			
						(17)-Maintenance			
						(24)-Write off/Losses			
						<u>TOTAL OF 001(2)</u>			
						<u>121.00 121.00</u>			
						Minor Head:102-Community Dev.			
						Sub-head:102(5)-Rural Housing			
						(13)-Major Works			
						<u>TOTAL OF 102(5)</u>			
						<u>100.00 - 100.00</u>			
						<u>100.00 - 100.00</u>			

**DEMAND NO. 43**  
**RURAL DEVELOPMENT**

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III. Details of the Estimates are given below:

						Revenue Section			
						Sector 'C' Economic Services	(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Major Head:2515-Other Rural Dev.Prog.	Budget Estimate		
1993-94		1994-95		1994-95		Minor Head:800-Other Expenditure	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:800(1)-Commissionariat	Plan	Non-Plan	Total
						(1)-Salary			
6.67	-	7.60	-	7.60	-	(a)-Pay	7.92	-	7.92
6.97	-	7.30	-	7.30	-	(b)-D.A.	8.28	-	8.28
1.52	-	2.10	-	2.10	-	(c)-Other Allowances	1.80	-	1.80
<b>15.16</b>	<b>-</b>	<b>17.00</b>	<b>-</b>	<b>17.00</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>18.00</b>	<b>-</b>	<b>18.00</b>
1.12	-	1.50	-	1.50	-	(2)-Wages	3.50	-	3.50
0.34	-	1.50	-	1.50	-	(3)-Travelling Expenses	1.50	-	1.50
10.79	-	10.00	-	10.00	-	(4)-Office Expenses	10.00	-	10.00
-	-	-	-	-	-	(16)-Motor Vehicles	4.00	-	4.00
<b>27.41</b>	<b>-</b>	<b>30.00</b>	<b>-</b>	<b>30.00</b>	<b>-</b>	<b>TOTAL OF 800(1)</b>	<b>37.00</b>	<b>-</b>	<b>37.00</b>
						Sub-head:800(2)-Administration/District			
						(1)-Salary			
-	-	0.70	-	0.70	-	(a)-Pay	-	-	-
-	-	0.60	-	0.60	-	(b)-D.A.	-	-	-
-	-	0.20	-	0.20	-	(c)-Other Allowances	-	-	-
-	-	<b>1.50</b>	<b>-</b>	<b>1.50</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>-</b>	<b>-</b>	<b>-</b>
-	-	0.50	-	0.50	-	(3)-Travelling Expenses	-	-	-
5.00	-	5.00	-	5.00	-	(4)-Office Expenses	-	-	-
<b>5.00</b>	<b>-</b>	<b>7.00</b>	<b>-</b>	<b>7.00</b>	<b>-</b>	<b>TOTAL OF 800(2)</b>	<b>-</b>	<b>-</b>	<b>-</b>
						Sub-head:800(2)-Administration/Block			
						(1)-Salary			
15.69	-	18.90	-	18.90	-	(a)-Pay	17.60	-	17.60
15.00	-	18.40	-	18.40	-	(b)-D.A.	18.40	-	18.40
3.41	-	6.20	-	6.20	-	(c)-Other allowances	4.50	-	4.50
<b>34.10</b>	<b>-</b>	<b>43.50</b>	<b>-</b>	<b>43.50</b>	<b>-</b>	<b>TOTAL OF SALARY</b>	<b>40.50</b>	<b>-</b>	<b>40.50</b>
0.18	-	0.50	-	0.50	-	(2)-Wages	1.50	-	1.50
4.33	-	7.00	-	7.00	-	(3)-Travelling Expenses	8.00	-	8.00
7.55	-	9.00	-	9.00	-	(4)-Office Expenses	10.00	-	10.00
<b>46.16</b>	<b>-</b>	<b>60.00</b>	<b>-</b>	<b>60.00</b>	<b>-</b>	<b>TOTAL OF 800(2)</b>	<b>60.00</b>	<b>-</b>	<b>60.00</b>

**DEMAND NO. 43**  
**RURAL DEVELOPMENT**

III. Details of the Estimates are given below:

						(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate				
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Revenue Section		
						Sector 'C' Economic Services		
						Major Head:2515-Other Rural Dev. Prog.		
						Minor head:800-Other Expenditure		
						Sub-head:800(3)-N.L.U.P.		
-	-	7.00	-	7.00	-	(4)-Office Expenses	14.00	14.00
-	-	2.00	-	2.00	-	(7)-Publication	4.00	4.00
-	-	2.50	-	0.50	-	(8)-Advertisement	2.00	2.00
2661.48	-	2711.00	-	2370.95	-	(9)-Grants-in-aid/Subsidy	2356.00	2356.00
-	-	-	-	14.20	-	(14)-Minor works	21.50	21.50
-	-	-	-	-	-	(15)-Machinery & Equipment	1.00	1.00
-	-	6.00	-	4.00	-	(17)-Maintenance	-	-
-	-	-	-	-	-	(19)-Material & Supply	2.00	2.00
-	-	7.50	-	1.50	-	(26)-Other Charges	2.50	2.50
2661.48	-	2736.00	-	2400.15	-	<b>TOTAL OF 800(3)</b>	<b>2403.00</b>	<b>2403.00</b>
						Sub-head:800(4)-National Prog. for Improved Chulhas		
						(1)-Salary		
-	-	-	-	-	-	(a)-Pay	0.40	0.40
-	-	-	-	-	-	(b)-D.A.	0.50	0.50
-	-	-	-	-	-	(c)-Other Allowances	0.10	0.10
-	-	-	-	-	-	<b>TOTAL OF SALARY</b>	<b>1.00</b>	<b>1.00</b>
-	-	-	-	-	-	(3)-Travelling Expenses	0.10	0.10
-	-	-	-	-	-	(4)-Office Expenses	0.10	0.10
-	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	1.80	1.80
-	-	-	-	-	-	<b>TOTAL OF 800(4)</b>	<b>3.00</b>	<b>3.00</b>
2840.05	135.14	2934.00	130.00	2597.15	147.00	<b>TOTAL OF 2515-PLAN &amp; N.PLAN</b>	<b>2604.00</b>	<b>150.00 2754.00</b>
						Sub-head:800(4)-N.P.I.C. CSS		
						(1)-Salary		
-	-	-	-	-	-	(a)-Pay	0.04	0.04
-	-	-	-	-	-	(b)-D.A.	0.04	0.04
-	-	-	-	-	-	(c)-Other Allowances	0.02	0.02
-	-	-	-	-	-	<b>TOTAL OF SALARY</b>	<b>0.10</b>	<b>0.10</b>
-	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	0.90	0.90
-	-	-	-	-	-	<b>TOTAL OF 800(4) CSS</b>	<b>1.00</b>	<b>1.00</b>
2840.05	135.14	2934.00	130.00	2597.15	147.00	<b>TOTAL OF MAJOR HEAD:2515</b>	<b>2605.00</b>	<b>150.00 2755.00</b>
3768.14	166.50	3397.00	165.00	3407.88	182.30	<b>TOTAL OF REVENUE SECTION</b>	<b>3464.00</b>	<b>185.00 3649.00</b>
23.30	-	-	-	-	-	Deduct works transferred to P.W.D.	-	-
3744.84	166.50	3397.00	165.00	3407.88	182.30	<b>NET TOTAL OF REVENUE SECTION</b>	<b>3464.00</b>	<b>185.00 3649.00</b>

**DEMAND NO. 43**  
**RURAL DEVELOPMENT**

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III. Details of the Estimates are given below:

						Capital Section Sector 'C' Economic Services Major Head:4515-C.O.on Other Rural Dev. Programme.			(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		1993-94			1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
-	-	-	-	-	-	-	-	-	51.00	-	51.00
-	-	-	-	-	-	-	-	-	51.00	-	51.00
-	-	-	-	-	-	-	-	-	66.00	-	66.00
75.15	-	86.00	-	79.00	-	-	-	-	60.00	-	60.00
75.15	-	86.00	-	79.00	-	-	-	-	126.00	-	126.00
-	-	20.00	-	15.00	-	-	-	-	60.00	-	60.00
75.15	-	66.00	-	64.00	-	-	-	-	66.00	-	66.00
20.00	-	17.00	-	17.00	-	-	-	-	17.00	-	17.00
20.00	-	17.00	-	17.00	-	-	-	-	17.00	-	17.00
22.00	-	22.00	-	22.00	-	-	-	-	22.00	-	22.00
22.00	-	22.00	-	22.00	-	-	-	-	22.00	-	22.00
117.15	-	125.00	-	118.00	-	-	-	-	216.00	-	216.00
-	-	20.00	-	15.00	-	-	-	-	60.00	-	60.00
117.15	-	105.00	-	103.00	-	-	-	-	156.00	-	156.00
-	-	-	-	2.00	-	-	-	-	-	-	-
-	-	-	-	2.00	-	-	-	-	-	-	-
117.15	-	125.00	-	120.00	-	-	-	-	216.00	-	216.00
-	-	20.00	-	15.00	-	-	-	-	60.00	-	60.00
117.15	-	105.00	-	105.00	-	-	-	-	156.00	-	156.00
3768.18	166.50	3397.00	165.00	3407.88	182.30	-	-	-	3464.00	185.00	3649.00
117.15	-	125.00	-	120.00	-	-	-	-	216.00	-	216.00
3885.33	166.50	3522.00	165.00	3527.88	182.30	-	-	-	3680.00	185.00	3865.00
23.30	-	20.00	-	15.00	-	-	-	-	60.00	-	60.00
3862.03	166.50	3502.00	165.00	3512.88	182.30	-	-	-	3620.00	185.00	3805.00

DEMAND NO 44  
NORTH EASTERN AREAS

I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	59.00	987.00	1046.00	Sector 'C' Economic Services
Charged	-	-	-	Major Head : 2552-North Eastern Area

II Sub-Head under which this grant will be accounted for :

(In lakhs of Rupees)

Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
9.39	-	-	-	-	-			
2.18	-	1.00	-	-	-			
-	-	-	-	2.00	-			
-	-	-	-	5.29	-			
11.57	-	1.00	-	7.29	-			
-	-	-	-	2.00	-			
15.00	-	-	-	-	-			
15.00	-	-	-	2.00	-			
5.00	-	13.00	-	12.51	-			
5.00	-	13.00	-	12.51	-			
7.55	-	2.50	-	4.90	-			
-	-	0.10	-	0.10	-			
5.25	-	2.40	-	5.00	-			
12.80	-	5.00	-	10.00	-			

**DEMAND NO 44**  
**NORTH EASTERN AREAS**

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Revenue Section  
Sector 'C' Economic Services  
Major Head : 2552-North Eastern Area

II Sub-Head under which this grant will be accounted for :						(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
0.25	-	-	-	-	-	60-Other Expenditure		
						60(2)-Documentation of Tribal Culture	-	-
0.25	-	-	-	-	-	TOTAL OF 60-Other Expdr	-	-
						06-Public Health		
-	-	58.00	-	58.00	-	003(1)-Para Medical Trg.Inst.	38.00	-
-	-	58.00	-	58.00	-	TOTAL OF 06-Public Health	38.00	-
44.62	-	77.00	-	89.80	-	TOTAL OF REVENUE SECTION	59.00	59.00
						Capital Section		
						Major Head : 4552-C.O. on North Eastern Areas		
						06-Public Health		
-	-	12.00	-	12.00	-	003(1)-Para Medical Training Institute	12.00	-
-	-	12.00	-	12.00	-	TOTAL OF 06-PUBLIC HEALTH	12.00	-
						08-Power Development		
-	-	0.10	-	10.37	-	008(5)-Installation of Hydel Project In Mizoram	10.00	-
19.11	-	17.80	-	20.16	-	008(6)-Micro Hydel Project in Mizoram	10.00	-
202.08	-	0.10	-	101.40	-	008(7)-Transmission in Mizoram	-	-
45.91	-	12.00	-	12.00	-	008(8)-Installation of MHP	5.00	-
-	-	-	-	0.53	-	008(9)-Tuila Micro Hydel Project	-	-
267.10	-	30.00	-	144.46	-	TOTAL OF 008-POWER DEV.	25.00	-



**DEMAND NO 44**  
**NORTH EASTERN AREAS**

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Capital Section  
Sector 'C' Economic Services  
Major Head : 4552-C.O. on North Eastern Area

II Sub-Head under which this grant will be accounted for :						(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
353.24	-	300.00	-	414.50	-	009-Roads & Bridges		
388.38	-	400.00	-	472.42	-	009(1)-V Plan Scheme	500.00	- 500.00
148.00	-	-	-	50.00	-	009(2)-VI Plan Scheme	400.00	- 400.00
122.58	-	100.00	-	50.00	-	009(3)-VII Plan Scheme	-	-
1012.18	-	800.00	-	986.92	-	009(4)-Economic Importance	50.00	- 50.00
1279.28	-	842.00	-	1143.38	-	TOTAL OF 009-ROADS & BRIDGES	950.00	- 950.00
44.62	-	77.00	-	89.80	-	TOTAL OF CAPITAL SECTION	987.00	- 987.00
1323.90	-	919.00	-	1233.18	-	TOTAL OF REVENUE SECTION	59.00	- 59.00
						TOTAL OF REVENUE & CAPITAL	1046.00	- 1046.00
						TOTAL OF DEMAND NO. 44		
1323.90	-	919.00	-	1233.18	-	(VOTED)	1046.00	- 1046.00

DEMAND NO. 44  
NORTH EASTERN AREAS

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III Details of the Estimates are given below :						Revenue Section			
						Sector 'C' Economic Services (In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Major Head : 2552-North Eastern Areas		Budget Estimate	
1993-94		1994-95		1994-95				1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Minor Head : 002-Agriculture			
						Sub-Head : 002(3)-Regional Foundation of Seed Potato Farm			
2.20	-	-	-	-	-	(2)-Wages	-	-	-
5.70	-	-	-	-	-	(14)-Minor Works	-	-	-
0.80	-	-	-	-	-	(17)-Maintenance	-	-	-
0.49	-	-	-	-	-	(19)-Materials & Suoplies	-	-	-
0.20	-	-	-	-	-	(26)-Other Charges	-	-	-
9.39	-	-	-	-	-	TOTAL OF 002(3)	-	-	-
						Sub-Head : 002(5)-Fellow & Short Term Training Programme			
						(a)-Horticulture			
-	-	-	-	0.20	-	(3)-Travelling Expenses	0.10	-	0.10
-	-	-	-	1.30	-	(10)-Scholarship/Stipend	0.80	-	0.80
-	-	-	-	0.50	-	(26)-Other Charges	0.10	-	0.10
-	-	-	-	2.00	-	TOTAL OF (a)	1.00	-	1.00
						(b)-Agriculture			
-	-	0.20	-	1.29	-	(3)-Travelling Expenses	0.10	-	0.10
1.89	-	0.70	-	2.00	-	(10)-Scholarship/Stipend	0.80	-	0.80
0.29	-	0.10	-	2.00	-	(26)-Other Charges	0.10	-	0.10
2.18	-	1.00	-	5.29	-	TOTAL OF (b)	1.00	-	1.00
2.18	-	1.00	-	7.29	-	TOTAL OF 002(5)	2.00	-	2.00
11.57	-	1.00	-	7.29	-	TOTAL OF 002-AGRICULTURE	2.00	-	2.00

**DEMAND NO. 44**  
**NORTH EASTERN AREAS**

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II Details of the Estimates are given below :						Capital Section				
						Sector 'C' Economic Services (In lakhs of Rupees)				
Actuals	Budget Estimate		Revised Estimate		Major Head : 2552-North Eastern Areas					
1993-94	1994-95		1994-95		Budget Estimate 1995-96					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
						Minor Head : 004-Animal Husbandry & Veterinary				
						Sub-Head : 004(3)-Fellowship & Short Term Training Programme				
-	-	-	-	0.50	-	(3)-Travelling Expenses	0.50	-	0.50	
-	-	-	-	1.50	-	(10)-Scholarship/Stipend	0.50	-	0.50	
-	-	-	-	2.00	-	TOTAL OF 004(3)	1.00	-	1.00	
						Sub-Head : 004(8)-Multi Commodity Project				
15.00	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	-	-	-	
15.00	-	-	-	-	-	TOTAL OF 004(8)	-	-	-	
15.00	-	-	-	2.00	-	TOTAL OF 004-ANIMAL HUSBANDRY & VETERINARY	1.00	-	1.00	
						Minor Head : 005-Fisheries				
						Sub-Head : 005(2)-Integrated Fishery Development Programme				
5.00	-	13.00	-	12.51	-	(9)-Grants-in-aid/Subsidy	3.00	-	3.00	
5.00	-	13.00	-	12.51	-	TOTAL OF 005-FISHERIES	3.00	-	3.00	

DEMAND NO. 44  
NORTH EASTERN AREAS

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III Details of the Estimates are given below :						Capital Section			
						Sector 'C' Economic Services (In lakhs of Rupees)			
Actuals	Budget	Estimate	Revised	Estimate	Major Head : 2552-North Eastern Areas				
1993-94	1994-95	1994-95	1994-95	1994-95	Budget Estimate 1995-96				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Minor Head : 011-Programme for promotion of Sports & Youth Services			
						Sub-Head : 011(1)-Regional activitiesCentre in Mizoram			
7.55	-	2.50	-	4.90	-	(14)-Minor Works	5.00	-	5.00
7.55	-	2.50	-	4.90	-	TOTAL OF 011(1)	5.00	-	5.00
						Sub-head : 011(2)-Centenary Sports Complex			
-	-	0.10	-	0.10	-	(14)-Minor Works	2.00	-	2.00
-	-	0.10	-	0.10	-	TOTAL OF 011(2)	2.00	-	2.00
						Sub-Head : 011(3)-Sports & Games			
5.25	-	2.40	-	5.00	-	(26)-Other Charges	8.00	-	8.00
5.25	-	2.40	-	5.00	-	TOTAL OF 011(3)	8.00	-	8.00
12.80	-	5.00	-	10.00	-	TOTAL OF 011-SPORTS & YOUTH SERVICES	15.00	-	15.00
						Minor Head : 60-Other Expenditure			
						Sub-Head : 60(2)-Documentation of Tribal Culture			
0.25	-	-	-	-	-	(26)-Other Charges	-	-	-
0.25	-	-	-	-	-	TOTAL OF 60-Other Expenditure	-	-	-

**DEMAND NO. 44**  
**NORTH EASTERN AREAS**

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I Details of the Estimates are given below :						Revenue Section		
						Sector 'C' Economic Services (In lakhs of Rupees)		
Actuals	Budget Estimate		Revised Estimate		Major Head : 2552-North Eastern Areas			
1993-94	1994-95	1994-95	1994-95	1994-95	Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Sub-Major Head : 06-Public Health		
						Minor Head : 003-Para Medical Training Institute		
						Sub-Head : 003(1)-Para Medical Training Institute		
-	-	6.00	-	6.00	-	(1)-Salary		
-	-	6.00	-	6.00	-	(a)-Pay	3.80	3.80
-	-	3.00	-	3.00	-	(b)-D.A.	4.20	4.20
-	-	3.00	-	3.00	-	(c)-Other Allowances	0.60	0.60
-	-	15.00	-	15.00	-	TOTAL OF SALARY	8.60	8.60
-	-	1.00	-	1.00	-	(2)-Wages	1.00	1.00
-	-	2.00	-	2.00	-	(3)-Travelling Expenses	1.00	1.00
-	-	4.00	-	4.00	-	(4)-Office Expenses	3.00	3.00
-	-	0.50	-	0.50	-	(5)-Professional Charges	0.10	0.10
-	-	0.50	-	0.50	-	(6)-Rents	0.10	0.10
-	-	0.50	-	0.50	-	(7)-Publication	0.10	0.10
-	-	0.50	-	0.50	-	(8)-Advertisement	0.10	0.10
-	-	1.00	-	1.00	-	(10)-Scholarship/Stipend	1.00	1.00
-	-	10.00	-	10.00	-	(14)-Minor Works	10.00	10.00
-	-	10.00	-	10.00	-	(15)-Machinery & Equipment	5.00	5.00
-	-	10.00	-	10.00	-	(16)-Motor Vehicles	5.00	5.00
-	-	2.00	-	2.00	-	(19)-Materials & Supplies	2.00	2.00
-	-	1.00	-	1.00	-	(26)-Other Charges	1.00	1.00
-	-	58.00	-	58.00	-	TOTAL OF 06-PUBLIC HEALTH	38.00	38.00
44.62	-	77.00	-	89.80	-	TOTAL OF REVENUE SECTION	59.00	59.00

DEMAND NO. 44  
NORTH EASTERN AREAS

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III Details of the Estimates are given below :						Capital Section			
						Sector 'C' Economic Services (In lakhs of Rupees)			
Actuals	Budget Estimate	Revised Estimate				Major Head : 4552-C.O. on North Eastern Areas			
1993-94	1994-95	1994-95				Budget Estimate 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head : 06-Public Health			
						Minor Head : 003-Para Medical Training Institute			
						Sub-Head : 003(1)-Para Medical Training Institute			
-	-	12.00	-	12.00	-	(13)-Major Works	12.00	-	12.00
-	-	12.00	-	12.00	-	TOTAL OF 06-PUBLIC HEALTH	12.00	-	12.00
						Minor Head : 008-Power Development			
						Sub-Head : 008(5)-Installation of Hydel Project in Mizoram			
						(13)-Major Works			
-	-	0.10	-	10.37	-	(2)-Bawngva/Leiva MHP	10.00	-	10.00
-	-	0.10	-	10.37	-	TOTAL OF 008(5)	10.00	-	10.00
						Minor Head : 008-Power Development			
						Sub-Head : 008(6)-Installation of MHP			
						(13)-Major Works			
13.29	-	8.61	-	8.61	-	(1)-Vawra Lui MHP	10.00	-	10.00
-	-	5.10	-	5.10	-	(2)-Power Generation Utilising Wind Energy	-	-	-
3.38	-	0.49	-	0.41	-	(4)-Electrification of Serali(K)-Serali (R) and Tuidu	-	-	-
2.39	-	1.60	-	0.05	-	(6)-IREP (Tuibang CD Block) Phase-I	-	-	-
0.05	-	2.00	-	5.99	-	(7)-Non-Conventional Energy Park in Mizoram	-	-	-
19.11	-	17.80	-	20.16	-	TOTAL OF 008(6)	10.00	-	10.00

**DEMAND NO. 44**  
**NORTH EASTERN AREAS**

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II Details of the Estimates are given below :						Capital Section				
Actuals	Budget Estimate		Revised Estimate		Sector 'C' Economic Services (In lakhs of Rupees)					
1993-94	1994-95		1994-95		Major Head : 4552-C.O. on North			Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Eastern Areas		1995-96		
						Sub-Major Head :		Plan	Non-Plan	Total
						Minor Head : 008-Power Development				
						Sub-Head : 008(7)-Transmission in Mizoram				
202.08	-	0.10	-	101.40	-	(13)-Major Works		-	-	-
202.08	-	0.10	-	101.40	-	TOTAL OF 008(7)		-	-	-
						Sub-Head : 008(8)-Ramrilui MHP				
45.91	-	12.00	-	12.00	-	(13)-Major Works		5.00	-	5.00
45.91	-	12.00	-	12.00	-	TOTAL OF 008(8)		5.00	-	5.00
						Sub-Head : 008(9)-Tuila MHP				
-	-	-	-	0.53	-	(13)-Major Works		-	-	-
-	-	-	-	0.53	-	TOTAL OF 008(9)		-	-	-
						TOTAL OF 008				
267.10	-	30.00	-	144.46	-	POWER DEVELOPMENT		25.00	-	25.00
						Minor Head : 009-Roads & Bridges				
						Sub-Head : 009(1)-V. Plan Scheme				
						(13)-Major Works				
140.52	-	100.00	-	150.00	-	(1)-Kawnoui-Bairabi-Gharmura Road		200.00	-	200.00
123.80	-	130.00	-	170.00	-	(2)-Aizawl-Vangmun-Kumarghat Road		200.00	-	200.00
88.92	-	70.00	-	94.50	-	(3)-Tamenglong-Aizawl Road		100.00	-	100.00
353.24	-	300.00	-	414.50	-	TOTAL OF 009(1)		500.00	-	500.00
						Sub-head : 009(2)- VI Plan Scheme				
						(13)-Major Works				
242.60	-	250.00	-	343.00	-	(1)-Khedacherra-Damcherra-Tuilutkawn Road		250.00	-	250.00
145.76	-	150.00	-	129.42	-	(2)-Khawzawl-Sin zawl-Thenzawl Road		150.00	-	150.00
388.36	-	400.00	-	472.42	-	TOTAL OF 009(2)		400.00	-	400.00

DEMAND NO. 44  
NORTH EASTERN AREAS

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III Details of the Estimates are given below :						Capital Section				
						Sector 'C' Economic Services (In lakhs of Rupees)				
Actuals		Budget Estimate		Revised Estimate		Major Head : 4552-C.O. on North		Budget Estimate		
1993-94		1994-95		1994-95		Eastern Areas		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head :		Plan	Non-Plan	Total
						Minor Head : 009-Road & Bridges				
						Sub-Head : 009(3)-VII Plan Scheme				
						(13)-Major Works				
148.00	-	-	-	50.00	-	(1)-Serkhan-Baqha Bazar Road		-	-	-
148.00	-	-	-	50.00	-	TOTAL OF 009(3)		-	-	-
						Sub-Head : 009(4)-Economic Importance				
						(13)-Major Works				
122.58	-	100.00	-	50.00	-	(1)-Phairuang-Bunghmun Road		50.00	-	50.00
122.58	-	100.00	-	50.00	-	TOTAL OF 009(4)		50.00	-	50.00
						TOTAL OF 009				
1012.18	-	800.00	-	986.92	-	ROAD & BRIDGES		950.00	-	950.00
1279.28	-	842.00	-	1143.38	-	TOTAL OF CAPITAL SECTION		987.00	-	987.00
44.62	-	77.00	-	89.80	-	TOTAL OF REVENUE SECTION		59.00	-	59.00
						TOTAL OF DEMAND NO : 44				
1323.90	-	919.00	-	1233.18	-	(VOTED)		1046.00	-	1046.00



OTHER .SPECIAL AREAS PROGRAMME

I. Estimate of the amount required in the year ending on 31st March, 1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	1.50	-	1.50	Sector 'C' Economic Services
Charged :	-	-	-	Major Head:2575-Other Spl. Areas Programme(CSS)

II. Sub-Head under which this grant will be accounted for: ( In lakhs of Rupees )

Plan	Non-Plan	Budget Estimate		Revised Estimate			Budget Estimate		
		1993-94	1994-95	1994-95	1994-95		1995-1996	Plan	Non-Plan
-	-	-	-	18.50	-	60(1)(1)-BADP under Dist. Admn. Aizawl	0.10	-	0.10
-	-	-	-	63.52	-	60(1)(2)-BADP under Rural Development Deptt.	0.10	-	0.10
-	-	-	-	40.00	-	60(1)(3)-BADP under F&CS	0.10	-	0.10
-	-	-	-	58.55	-	60(1)(4)-BADP under Edu.& HR	0.10	-	0.10
-	-	-	-	52.00	-	60(1)(5)-BADP under Home Deptt.(ID Cell)	0.10	-	0.10
-	-	-	-	56.00	-	60(1)(6)-BADP under PHE	0.10	-	0.10
-	-	-	-	5.00	-	60(1)(7)-BADP under ChakmaD/C	0.10	-	0.10
-	-	-	-	48.00	-	60(1)(8)-BADP under Social Welfare	0.10	-	0.10
-	-	-	-	5.00	-	60(1)(9)-BADP under P.W.D.	0.10	-	0.10
-	-	-	-	50.00	-	60(1)(10)-BADP under Police Deptt.	0.10	-	0.10
-	-	-	-	25.00	-	60(1)(11)-BADP under Horticulture Deptt.	0.10	-	0.10
-	-	-	-	30.00	-	60(1)(12)-BADP under Health Department	0.10	-	0.10
-	-	-	-	19.00	-	60(1)(13)-BADP under D.C. Lunglei	0.10	-	0.10
-	-	-	-	20.00	-	60(1)(14)-BADP under D.C. Saiha	0.10	-	0.10
-	-	-	-	10.00	-	60(1)(15)-BADP under Fisheries Deptt.	0.10	-	0.10
-	-	-	-	500.57	-	TOTAL OF MAJOR HEAD:2575	1.50	-	1.50
-	-	-	-	57.05	-	Works transferred to PWD	-	-	-
-	-	-	-	143.52	-	TOTAL OF DEMAND NO.45(VOTED)	1.50	-	1.50

**DEMAND NO. 45**

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**OTHER SPECIAL AREAS PROGRAMME**

III. Details of the Estimates are given below:

Sub-Major Head: 60-Others

Minor Head: 60(1)-BADP (CSS)

Sub-head:60(1)(1)-BADP under Dist.

Admn. Aizawl

( In lakhs of Rupees )

Budget Estimate

1995-1996

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95			Budget Estimate 1995-1996		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	-	-	18.50	-	(14)-Minor works	0.10	-	0.10
-	-	-	-	18.50	-	TOTAL OF 60(1)(1)	0.10	-	0.10
Sub-head:60(1)(2)BADP under Rural Development Deptt.									
-	-	-	-	0.40	-	(2)-Wages(Monitoring Cell)	0.02	-	0.02
-	-	-	-	14.60	-	(4)- Office Expenses	0.03	-	0.03
-	-	-	-	48.52	-	(14)- Minor Works	0.05	-	0.05
-	-	-	-	63.52	-	TOTAL OF 60(1)(2)	0.10	-	0.10
Sub-head:60(1)(3)-BADP under Food & C.S									
-	-	-	-	40.00	-	(14)- Minor Works	0.10	-	0.10
-	-	-	-	40.00	-	TOTAL OF 60(1)(3)	0.10	-	0.10
-	-	-	-	37.05	-	Works Transferred to PWD	-	-	-
-	-	-	-	2.95	-	NET TOTAL OF 60(1)(3)	0.10	-	0.10
Sub-head:60(1)(4)-BADP under Edn.& HR									
-	-	-	-	50.55	-	(14)- Minor Works	0.05	-	0.05
-	-	-	-	8.00	-	(26)-Other Charges(Adult Edn)	0.05	-	0.05
-	-	-	-	58.55	-	TOTAL OF 60(1)(4)	0.10	-	0.10
Sub-head:60(1)(5)-BADP under Home Deptt.(1D Cell)									
-	-	-	-	1.00	-	(1) - Salary			
-	-	-	-		-	(a) - Pay	0.01	-	0.01
-	-	-	-	1.00	-	(b) - D.A.	0.01	-	0.01
-	-	-	-	2.00	-	(c) - Others	0.01	-	0.01
-	-	-	-	4.00	-	TOTAL OF SALARY	0.03	-	0.03

DEMAND NO : 45  
OTHER SPECIAL AREAS PROGRAMME

III Details of the Estimate given below :

Revenue Section						Sector 'C' Economic Services (In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Major Head : 2575-Other Special Areas Programme		
1993-94		1994-95		1994-95		Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Sub-Major Head : 60-Others		
						Minor Head : 60(1)-BADP Under District CSS		
						Sub-head : 60(1)(5)-BADP under Home Deptt (I.D Cell)		
-	-	-	-	1.00	-	(2)-Wages	0.01	0.01
-	-	-	-	0.50	-	(3)-Travelling Expenses	0.01	0.01
-	-	-	-	11.00	-	(4)-Office Expenses	0.01	0.01
-	-	-	-	0.10	-	(5)-Payment of Prof. & Special Services	-	-
-	-	-	-	0.10	-	(6)-Rents	-	-
-	-	-	-	25.00	-	(15)-Machinery & Equipment	0.01	0.01
-	-	-	-	0.10	-	(16)-Motor Vehicles	-	-
-	-	-	-	0.20	-	(17)-Maintenance	0.01	0.01
-	-	-	-	1.00	-	(19)-Materials & Supplies	0.01	0.01
-	-	-	-	9.00	-	(26)-Other Charges	0.01	0.01
-	-	-	-	52.00	-	TOTAL OF 60(1)(5)	0.10	0.10
						Sub-Head : 60(1)(6)-BADP under PHE		
-	-	-	-	56.00	-	(14)-Minor Works	0.10	0.10
-	-	-	-	56.00	-	TOTAL OF 60(1)(6)	0.10	0.10
						Sub-Head : 60(1)(7)-BADP Under Chakma D/C		
-	-	-	-	5.00	-	(14)-Minor Works	0.10	0.10
-	-	-	-	5.00	-	TOTAL OF 60(1)(7)	0.10	0.10
						Sub-Head 60(1)(8)-BADP under Social Welfare		
-	-	-	-	48.00	-	(14)-Minor Works	0.10	0.10
-	-	-	-	48.00	-	TOTAL OF 60(1)(8)	0.10	0.10
						Sub-Head 60(1)(9)-BADP under PWD		
-	-	-	-	5.00	-	(14)-Minor Works	0.10	0.10
-	-	-	-	5.00	-	TOTAL OF 60(1)(9)	0.10	0.10

DEMAND NO : 45  
OTHER SPECIAL AREAS PROGRAMME

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III Details of the Estimate given below :

Revenue Section						Sector 'C' Economic Services (In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Major Head : 2575-Other Special Areas Programme			
1993-94		1994-95		1994-95		Budget Estimate 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head : 60-Others	Plan	Non-Plan	Total
						Minor Head : 60(1)-BADP CSS			
						Sub-head : 60(1)(10)-BADP Under Police Deptt			
-	-	-	-	50.00	-	(14)-Minor Works	0.10	-	0.10
-	-	-	-	50.00	-	TOTAL OF 60(1)(10)	0.10	-	0.10
						Sub-Head : 60(1)(11)-BADP Under Horti Deptt			
-	-	-	-	13.70	-	(19)-Materials & Supplies	0.05	-	0.05
-	-	-	-	11.30	-	(26)-Other Charges	0.05	-	0.05
-	-	-	-	25.00	-	TOTAL OF 60(1)(11)	0.10	-	0.10
						Sub-Head : 60(1)(12)-BADP Under Health Deptt.			
-	-	-	-	30.00	-	(14)-Minor Works	0.10	-	0.10
-	-	-	-	30.00	-	TOTAL OF 60(1)(12)	0.10	-	0.10
						Sub-Head : 60(1)(13)-BADP Under DC Lunglei			
-	-	-	-	19.00	-	(14)-Minor Works	0.10	-	0.10
-	-	-	-	19.00	-	TOTAL OF 60(1)(13)	0.10	-	0.10
						Sub-Head : 60(1)(14)-BADP under DC Saiha.			
-	-	-	-	20.00	-	(14)-Minor Works	0.10	-	0.10
-	-	-	-	20.00	-	TOTAL OF 60(1)(14)	0.10	-	0.10
-	-	-	-	20.00	-	Works Transferred to PWD	-	-	-
-	-	-	-	-	-	NET TOTAL OF 60(1)(14)	0.10	-	0.10

DEMAND NO. 45  
OTHER SPECIAL AREAS PROGRAMME

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III Details of Estimates are given below :						Revenue Section	(In Lakhs of Rupees)		
Actuals	Budget Estimate	Revised Estimate				Sector 'C' Economic Services	Budget Estimate		
1993-94	1994-95	1994-95				Major Head : 2575-Other Special Areas	1995-96		
						Programme			
						Sub-Major Head : 60-Others			
						Minor Head : 60(1)-BADP CSS			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Head : 60(1)(15)-BADP	Plan	Non-Plan	Total
						under Fisheries Department			
-	-	-	-	10.00	-	(14)-Minor Works	0.10	-	0.10
-	-	-	-	10.00	-	TOTAL OF 60(1)(15)	0.10	-	0.10
-	-	-	-	500.57	-	TOTAL OF MAJOR HEAD 2575	1.50	-	1.50
-	-	-	-	57.05	-	DEDUCT WORK TRANSFERRED TO PWD	-	-	-
-	-	-	-	443.52	-	NET TOTAL OF DEMAND NO.2575	1.50	-	1.50
-	-	-	-	443.52	-	TOTAL OF DEMAND NO. 2575 (VOTED)	1.50	-	1.50



**DEMAND NO. 46**  
**ELECTRICITY**

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Revenue Section  
Sector 'C' Economic Services  
Major Head:2501-Special Prog.for Rural Dev.

II. Sub-head under which this Grant will be accounted for :

(In lakhs of Rupees)

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95			Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
-	-	10.00	-	10.00	-	04/105-Project Implementation	10.00	-	10.00
-	-	10.00	-	10.00	-	<b>TOTAL OF MAJOR HEAD:2501</b>	10.00	-	10.00
-	-	0.10	-	0.10	-	Major Head:2810-Non-Conventional Sources of Energy			
-	-	0.10	-	0.10	-	800(1)-SPV System CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	800(2)-Solar Lantern CSS	0.10	-	0.10
-	-	0.20	-	0.20	-	<b>TOTAL OF MAJOR HEAD: 2810</b>	0.20	-	0.20
493.67	2969.25	649.30	2350.00	649.12	2710.00	<b>TOTAL OF REVENUE SECTION</b>	660.30	2400.00	3060.30
Capital Section -						Major Head:4801-C.O. on Power Project			
						<b>C1-HYDEL GENERATION</b>			
190.00	-	199.00	-	357.00	-	800(5)(a)-Maicham Mini Hydel Project	10.00	-	10.00
-	-	-	-	22.00	-	800(5)(b)- Maicham Mini Hydel Project Stage-II	15.00	-	15.00
1.53	-	-	-	-	-	800(6)-Other Mini Hydel Project	-	-	-
85.00	-	81.00	-	146.20	-	800(7)-Teirei Mini Hydel Project	100.00	-	100.00
77.47	-	72.00	-	115.60	-	800(8)-Tuipanglui Mini Hydel Project	120.00	-	120.00
92.75	-	1609.00	-	39.00	-	800(9)-Serlui 'B' Hydel Project	1000.00	-	1000.00
-	-	23.00	-	-	-	800(10)-Tuirial Mini Hydel Project	-	-	-
-	-	23.00	-	50.00	-	800(11)-Kautlabung Mini Hydel Project	114.00	-	114.00
84.89	-	13.00	-	13.00	-	800(12)-R & M of Hydel Power Stn.	15.00	-	15.00
-	-	23.00	-	-	-	800(13)-Tuiphal Mini Hydel Project	-	-	-
-	-	-	-	16.37	-	800(14)-Ngengrual Mini Hydel Project	40.00	-	40.00
-	-	-	-	8.92	-	800(15)-Lamsial Mini Hydel Project	5.00	-	5.00
531.64	-	2043.00	-	768.09	-	<b>TOTAL OF 01-HYDEL GENERATION</b>	1419.00	-	1419.00
-	-	-	-	2.00	-	Works transferred to R.D.	-	-	-
531.64	-	2043.00	-	766.09	-	<b>NET TOTAL</b>	1419.00	-	1419.00
						<b>04-DIESEL GENERATION</b>			
-	-	28.00	-	68.00	-	800(3)-Renovation & Modernisation of Diesel Power Station.	160.00	-	160.00
-	-	-	-	28.00	-	800(4)-Augmentation of Luangmual P/S	100.00	-	100.00

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Capital Section  
Sector 'C' Economic Services  
Major Head:4801-C.O. on Power Project

II. Sub-head under which this Grant will be accounted for :						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						<u>05-TRANSMISSION</u>			
79.44	-	251.00	-	44.00	-	800(1)-Transmission Line	64.00	-	64.00
120.00	-	81.00	-	202.00	-	800(2)-Transformation	266.00	-	266.00
284.30	-	162.00	-	256.76	-	800(3)-Distribution	250.00	-	250.00
43.00	-	49.00	-	49.00	-	800(4)-Construction of Buildings	50.00	-	50.00
416.18	-	256.00	-	550.00	-	800(5)-P.F.C.Loan	120.00	-	120.00
125.00	-	81.00	-	81.00	-	800(6)-S.I. in Urban Areas	-	-	-
						<u>06-RURAL ELECTRIFICATION</u>			
612.00	-	583.00	-	586.00	-	010(1)- R.E. (MNP)	1.00	-	1.00
85.13	-	86.00	-	86.00	-	010(2)-S.I. in Rural Areas	135.00	-	135.00
34.00	-	-	-	-	-	800(1)-N.R.S.E. Scheme	-	-	-
25.00	-	-	-	-	-	800(2)-I.R.E.P.	-	-	-
2355.69	-	3620.00	-	2718.85	-	<b>TOTAL OF MAJOR HEAD:4801</b>	2565.00	-	2565.00
						Major Head:4801-C.O.on Power Project CSS			
-	-	1.00	-	1.00	-	01-800(7)-Teirei Mini Hydel Project CSS	1.00	-	1.00
-	-	1.00	-	1.00	-	01-800(8)-Tuipanglui Mini Hydel Project CSS	1.00	-	1.00
0.96	-	0.10	-	0.10	-	06-010(3)-Kurti Jyoti Prog.CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	01-800(11)-Kautlabung S.H.P. CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	01-800(14)-Ngengrual S.H.P. CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	01-800(15)-Leiva S.H.P. CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	01-800(16)-Lunghmul S.H.P. CSS	0.10	-	0.10
0.96	-	2.50	-	2.50	-	<b>TOTAL OF MAJOR HEAD:4801-CSS</b>	2.50	-	2.50
2356.65	-	3622.50	-	2721.35	-	<b>GRANT TOTAL OF MAJOR HEAD:4801 (P&amp;NP)</b>	2567.50	-	2567.50
-	-	-	-	2.00	-	Deduct works transferred to R.D.	-	-	-
2356.65	-	3622.50	-	2719.35	-	<b>NET TOTAL OF MAJOR HEAD:4801</b>	2567.50	-	2567.50



DEMAND NO. 46  
ELECTRICITY

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Capital Section  
Sector 'C' Economic Services  
Major Head:4810 C.O.on Non-Conventional Source of Energy

II. Sub-head under which this Grant will be accounted for:						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	32.00	-	32.00	-	102(1)-N.R.S.E.	40.00	-	40.00
-	-	32.00	-	32.00	-	<b>TOTAL OF MAJOR HEAD:4810</b>	40.00	-	40.00
15.00	-	-	-	7.00	-	Major Head:5452-C.O.on Tourism	-	-	-
15.00	-	-	-	7.00	-	102(1)-Tourist Accomodation	-	-	-
2371.65	-	3654.50	-	2760.35	-	<b>TOTAL OF CAPITAL SECTION</b>	2607.50	-	2607.50
493.67	2969.25	649.30	2350.00	649.12	2710.00	<b>TOTAL OF REVENUE SECTION</b>	660.30	2400.00	3060.30
4.46	-	-	-	4.36	-	Deduct works transferred to P.W.D.	-	-	-
489.21	2969.25	649.30	2350.00	644.76	2710.00	<b>NET TOTAL OF REVENUE SECTION</b>	660.30	2400.00	3060.30
-	918.77	-	500.00	-	800.00	<b>DEDUCT RECOVERIES</b>	-	500.00	500.00
489.21	2050.48	649.30	1850.00	644.76	1910.00	<b>NET TOTAL</b>	660.30	1900.00	2560.30
2371.65	-	3654.50	-	2760.35	-	<b>TOTAL OF CAPITAL SECTION</b>	2607.50	-	2607.50
2865.32	2969.25	4303.80	2350.00	3409.47	2710.00	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	3267.80	2400.00	5667.80
4.46	-	-	-	6.36	-	Deduct works transferred to P.W.D/RD	-	-	-
2860.86	2969.25	4303.80	2350.00	3403.11	2710.00	<b>NET TOTAL</b>	3267.80	2400.00	5667.80
2860.86	2969.25	4303.80	2350.00	3403.11	2710.00	<b>TOTAL OF DEMAND NO. 46 (VOTED)</b>	3267.80	2400.00	5667.80

III. Details of the Estimates are given below:

						Revenue Section				
						Sector 'C' Economic Services				
						Major Head:2801-Power (In lakhs of Rupees)				
Actuals		Budget Estimate		Revised Estimate		Sub-Major head:01-Hydel Generation		Budget Estimate		
1993-94		1994-95		1994-95		Minor Head:001-Direction & Administration		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(1)-Direction		Plan	Non-Plan	Total
-	7.10	-	7.28	-	7.28	(1)-Salary		-	7.18	7.18
-	6.88	-	6.74	-	7.74	(a)-Pay		-	8.27	8.27
-	5.17	-	3.98	-	3.98	(b)-D.A.		-	3.95	3.95
-	<b>19.15</b>	-	<b>18.00</b>	-	<b>19.00</b>	<b>TOTAL OF SALARY</b>		-	<b>19.40</b>	<b>19.40</b>
-	0.92	-	1.00	-	1.00	(3)-Travelling Expenses		-	1.00	1.00
-	1.50	-	3.50	-	3.50	(4)-Office Expenses		-	3.80	3.80
-	0.54	-	1.00	-	1.00	(6)-Rents		-	1.30	1.30
-	0.06	-	0.50	-	0.50	(8)-Advertisement		-	0.20	0.20
-	-	-	-	-	-	(16)-Motor Vehicles		-	1.00	1.00
-	0.30	-	0.50	-	0.50	(26)-Other Charges		-	0.30	0.30
-	<b>22.47</b>	-	<b>24.50</b>	-	<b>25.50</b>	<b>TOTAL OF 001(1)</b>		-	<b>27.00</b>	<b>27.00</b>
						Sub-head:001(2)-Administration				
12.00	17.56	18.00	20.81	18.00	21.37	(1)-Salary		21.00	21.64	42.64
10.00	16.33	12.00	19.15	12.00	20.59	(a)-Pay		19.00	25.08	44.08
4.01	7.71	10.00	9.04	10.00	9.04	(b)-D.A.		7.00	6.28	13.28
4.01	7.71	10.00	9.04	10.00	9.04	(c)-Other Allowances		7.00	6.28	13.28
<b>26.01</b>	<b>41.60</b>	<b>40.00</b>	<b>49.00</b>	<b>40.00</b>	<b>51.00</b>	<b>TOTAL OF SALARY</b>		<b>47.00</b>	<b>53.00</b>	<b>100.00</b>
1.36	2.30	2.00	4.60	2.00	4.60	(3)-Travelling Expenses		2.00	4.00	6.00
4.00	3.92	3.00	5.20	3.00	5.20	(4)-Office Expenses		4.00	5.00	9.00
3.00	3.41	3.00	2.00	3.00	2.00	(6)-Rents		3.00	2.00	5.00
6.52	7.44	6.00	6.20	6.00	6.20	(16)-Motor Vehicles		6.00	6.50	12.50
1.39	-	2.00	-	2.00	-	(17)-Maintenance		2.00	-	2.00
0.36	1.33	1.00	1.00	1.00	1.00	(26)-Other Charges		1.00	1.50	2.50
<b>42.64</b>	<b>60.00</b>	<b>57.00</b>	<b>68.00</b>	<b>57.00</b>	<b>70.00</b>	<b>TOTAL OF 001(2)</b>		<b>65.00</b>	<b>72.00</b>	<b>137.00</b>

III. Details of the Estimates are given below :

				Revenue Section					
				Sector 'C' Economic Services					
				Major Head:2801-Power			(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sub-Major Head:01-Hydel Generation		Budget Estimate	
1993-94		1994-95		1994-95		Minor Head:001-Direction & Administration		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(3)-Admn.Serlui 'B'Project	Plan	Non-Plan	Total
25.00	-	25.95	-	25.95	-	(1)-Salary			
10.00	-	24.17	-	24.17	-	(a)-Pay	30.00	-	30.00
6.09	-	11.88	-	7.88	-	(b)-D.A.	25.00	-	25.00
41.09	-	62.00	-	58.00	-	(c)-Other Allowances	15.00	-	15.00
						<b>TOTAL OF SALARY</b>	<b>70.00</b>	<b>-</b>	<b>70.00</b>
3.01	-	4.00	-	2.00	-	(3)-Travelling Expenses	4.00	-	4.00
4.00	-	8.00	-	10.00	-	(4)-Office Expenses	8.00	-	8.00
-	-	2.00	-	-	-	(6)-Rents	1.00	-	1.00
12.94	-	12.00	-	8.00	-	(16)-Motor Vehicles	8.00	-	8.00
-	-	1.00	-	-	-	(17)-Maintenance	1.00	-	1.00
1.58	-	2.00	-	1.00	-	(26)-Other Charges	2.00	-	2.00
62.62	-	91.00	-	79.00	-	<b>TOTAL OF 001(3)</b>	<b>94.00</b>	<b>-</b>	<b>94.00</b>
						Minor Head:800-S & I of Hydel Project			
						Sub-head:800(1)-S& I of Hydel Project			
						(13)-Major Works			
76.59	-	102.00	-	102.00	-	(a)-Kolodyne	-	-	-
-	-	20.00	-	20.00	-	(b)-Other Project	50.00	-	50.00
76.59	-	122.00	-	122.00	-	<b>TOTAL OF 800(1)</b>	<b>50.00</b>	<b>-</b>	<b>50.00</b>
						Minor Head:101-Purchase of Grid Power			
						Sub-head:101(1)-Purchase of Grid Power			
-	609.09	-	600.00	-	600.00	(26)-Other Charges	-	600.00	600.00
-	609.09	-	600.00	-	600.00	<b>TOTAL OF 101(1)</b>	<b>-</b>	<b>600.00</b>	<b>600.00</b>

III. Details of the Estimates are given below:

						Revenue Section			
						Sector 'C' Economic Services			
						Major Head: 2801 - Power			
						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Sub-Major Head: 04- Diesel Generation Budget Estimate			
1993-94		1994-95		1994-95		Minor Head:001-Direction & Administration 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(2)-Administration	Plan	Non-Plan	Total
-	28.61	-	28.61	-	28.81	(1)- Salary	-	34.08	34.08
-	26.38	-	26.38	-	28.38	(a)-Pay	-	30.07	30.07
-	11.01	-	11.01	-	11.51	(b)-D.A.	-	7.85	7.85
-	66.00	-	66.00	-	68.70	(c)-Other Allowances	-	72.00	72.00
-	2.50	-	2.50	-	2.50	<b>TOTAL OF SALARY</b>	-	72.00	72.00
-	6.50	-	6.50	-	6.50	(3)-Travelling Expenses	-	2.00	2.00
-	1.80	-	1.80	-	1.80	(4)-Office Expenses	-	5.00	5.00
-	6.50	-	6.50	-	6.50	(6)-Rents	-	1.80	1.80
-	0.50	-	0.50	-	0.50	(16)-Motor Vehicles	-	5.00	5.00
-	83.80	-	83.80	-	86.50	(26)-Other Charges	-	0.20	0.20
-		-		-		<b>TOTAL OF 001(2)</b>	-	86.00	86.00
						Minor Head:800-Other Expenditure			
						Sub-head:800(1)-Maintenance of Power House			
	310.00	-	310.00	-	310.00	(26)-Other Charges	-	300.00	300.00
-	310.00	-	310.00	-	310.00	<b>TOTAL OF 800(1)</b>	-	300.00	300.00
						Sub-Major head:05-Transmission			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
20.00	22.00	22.00	22.69	22.00	24.69	(1)-Salary			
10.00	20.36	17.26	20.89	17.26	20.89	(a)-Pay	40.00	24.68	64.68
7.00	14.52	6.74	11.42	6.74	11.42	(b)-D.A.	15.00	28.37	43.37
37.00	56.88	46.00	55.00	46.00	57.00	(c)-Other Allowances	10.00	7.15	17.15
2.98	2.94	4.00	3.50	4.00	3.50	<b>TOTAL OF SALARY</b>	65.00	60.20	125.20
11.17	8.58	13.00	10.00	13.00	10.00	(3)-Travelling Expenses	4.00	4.00	8.00
1.74	3.58	3.00	4.50	3.00	4.50	(4)-Office Expenses	13.00	12.00	25.00
-	1.98	-	2.50	-	2.50	(6)-Rents	2.00	4.50	6.50
-	-	-	-	-	-	(8)-Advertisement	2.00	2.50	4.50
-	0.63	1.00	2.50	1.00	2.50	(16)-Motor Vehicles	1.00	6.80	7.80
52.89	74.59	67.00	78.00	67.00	80.00	(26)-Other Charges	-	1.00	1.00
						<b>TOTAL OF 001(1)</b>	87.00	91.00	178.00

**DEMAND NO. 46**  
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III. Details of the Estimates are given below:

						Revenue Section		
						Sector 'C' Economic Services		
						Major Head:2801-Power		
						(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Sub-Major head:05-Transmission		
1993-94		1994-95		1994-95		Minor head:001-Direction & Administration		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:001(2)-Administration		Budget Estimate
						1995-96		Total
						Plan Non-Plan		
130.00	95.22	108.00	102.08	108.00	102.38	(1)-Salary		
						(a)-Pay		135.00 101.51 236.51
55.00	92.36	74.00	94.02	74.00	92.02	(b)-D.A.		90.00 119.90 209.90
15.96	24.90	52.00	28.90	52.00	28.90	(c)-Other Allowances		61.00 25.59 86.59
<b>200.96</b>	<b>212.48</b>	<b>234.00</b>	<b>225.00</b>	<b>234.00</b>	<b>227.30</b>	<b>TOTAL OF SALARY</b>		<b>286.00 247.00 533.00</b>
4.84	6.29	8.00	5.00	8.00	5.00	(3)-Travelling Expenses		8.00 5.00 13.00
15.04	12.00	18.00	12.00	18.00	12.00	(4)-Office Expenses		18.00 12.00 30.00
4.27	4.36	6.00	5.00	6.00	5.00	(6)-Rents		6.00 5.00 11.00
0.23	-	7.00	-	7.00	-	(10)-Scholarship/Stipend		7.00 - 7.00
21.27	41.70	25.00	32.70	25.00	32.70	(16)-Motor Vehicles		25.00 33.00 58.00
4.00	7.75	2.00	4.00	2.00	4.00	(17)-Maintenance		2.00 4.00 6.00
2.00	0.30	2.00	2.00	2.00	2.00	(26)-Other Charges		2.00 3.00 5.00
<b>252.61</b>	<b>284.88</b>	<b>302.00</b>	<b>285.70</b>	<b>302.00</b>	<b>288.00</b>	<b>TOTAL OF 001(2)</b>		<b>354.00 309.00 663.00</b>
-	-	-	-	4.36	-	Deduct works transferred to P.W.D.		- - -
<b>252.61</b>	<b>284.88</b>	<b>302.00</b>	<b>285.70</b>	<b>297.64</b>	<b>288.00</b>	<b>NET TOTAL OF 001(2)</b>		<b>354.00 309.00 663.00</b>
						Minor Head:799- Stock Suspense		
						Sub-head:799(1)-Stock Suspense		
-	1000.00	-	500.00	-	800.00	(25)-Stock Suspense		- 500.00 500.00
-	1000.00	-	500.00	-	800.00	<b>TOTAL OF 799(1)</b>		- 500.00 500.00
						Minor Head:800-Other Expenditure		
						Sub-head:800(1)-Transmission		
-	524.42	-	400.00	-	450.00	(17)-Maintenance		- 415.00 415.00
-	524.42	-	400.00	-	450.00	<b>TOTAL OF 800(1)</b>		- 415.00 415.00
<b>487.35</b>	<b>2969.25</b>	<b>639.00</b>	<b>2350.00</b>	<b>627.00</b>	<b>2710.00</b>	<b>TOTAL OF MAJOR HEAD:2801 PLAN &amp; N.PLAN</b>		<b>650.00 2400.00 3050.00</b>
4.46	-	-	-	4.36	-	Deduct works transferred to P.W.D.		- - -
<b>482.89</b>	<b>2969.25</b>	<b>639.00</b>	<b>2350.00</b>	<b>622.64</b>	<b>2710.00</b>	<b>NET TOTAL OF MAJOR HEAD:2801</b>		<b>650.00 2400.00 3050.00</b>

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III. Details of the Estimates are given below : Revenue Section						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services		Budget Estimate	
1993-94		1994-95		1994-95		Major Head:2801-Power		1995-96	
						Sub-Major Head:06-Rural Electrification			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:800-Other Expdr.	Plan	Non-Plan	Total
						Sub-head:800(2)-Administration IREP (CSS)			
6.32	-	0.10	-	11.92	-	(26)-Other Charges	0.10	-	0.10
6.32	-	0.10	-	11.92	-	TOTAL OF 800(2)-C.S.S.	0.10	-	0.10
493.67	2969.25	639.10	2350.00	638.92	2710.00	TOTAL OF MAJOR HEAD:2801	650.10	2400.00	3050.10
4.46	-	-	-	4.36	-	Works transferred to PWD	-	-	-
489.21	2969.25	639.10	2350.00	634.56	2710.00	NET TOTAL	650.10	2400.00	3050.10
-	918.77	-	500.00	-	800.00	DEDUCT RECOVERIES	-	500.00	500.00
489.21	2050.48	639.10	1850.00	634.56	1910.00	NET TOTAL	650.10	1900.00	2550.10
						Major Head:2501-Special Prog.for IREP			
						Sub-Major Head:04-Int.Rural Energy Planning Prog.			
						Minor Head:105-Project Implementation			
						Sub-head:105(1)-Project Implementation			
-	-	10.00	-	10.00	-	(13)-Major Works	10.00	-	10.00
-	-	10.00	-	10.00	-	TOTAL OF 105(1)	10.00	-	10.00
-	-	10.00	-	10.00	-	TOTAL OF MAJOR HEAD:2501	10.00	-	10.00
						Major Head:2810-Non-Conventional Sources of Energy			
						Sub-head:800(1)-SPV System CSS			
-	-	0.10	-	0.10	-	(13)-Major Works	0.10	-	0.10
-	-	0.10	-	0.10	-	TOTAL OF 800(1)-C.S.S.	0.10	-	0.10
						Sub-head:800(2)-Solar Lantern CSS			
-	-	0.10	-	0.10	-	(13)-Major Works	0.10	-	0.10
-	-	0.10	-	0.10	-	TOTAL OF 800(2)-C.S.S.	0.10	-	0.10
-	-	0.20	-	0.20	-	TOTAL OF MAJOR HEAD:2810-C.S.S.	0.20	-	0.20
493.67	2969.25	649.30	2350.00	649.12	2710.00	TOTAL OF REVENUE SECTION	660.30	2400.00	3060.30

493.67

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III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Capital Section			
1993-94		1994-95		1994-95		Sector 'C' Economic Services			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:4801-C.O. on Power Project (In lakhs of Rupees)			
						Sub-Major Head:01-Hydel Generation			
						Minor Head:800-Other Expenditure			
						Budget Estimate			
						1995-96			
						Plan	Non-Plan	Total	
						Sub-head:800(5)-Maicham M.H.P.			
						(13)-Major Works			
190.00	-	199.0	-	357.00	-	(1)-Maicham Mini Hydel Project	10.00	-	10.00
-	-	-	-	22.00	-	(2)-Maicham Mini Hydel Project StageII	15.00	-	15.00
<b>190.00</b>	<b>-</b>	<b>199.00</b>	<b>-</b>	<b>379.00</b>	<b>-</b>	<b>TOTAL OF 800(5)-</b>	<b>25.00</b>	<b>-</b>	<b>25.00</b>
						Sub-head:800(6)-Other Mini Hydel Project			
						(13)-Major Works			
1.53	-	-	-	-	-		-	-	-
<b>1.53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL OF 800(6)</b>	<b>-</b>	<b>-</b>	<b>-</b>
						Sub-head:800(7)-Teirei Mini Hydel Project			
						(13)-Major Works			
85.00	-	81.00	-	146.20	-		100.00	-	100.00
<b>85.00</b>	<b>-</b>	<b>81.00</b>	<b>-</b>	<b>146.20</b>	<b>-</b>	<b>TOTAL OF 800(7)</b>	<b>100.00</b>	<b>-</b>	<b>100.00</b>
						Sub-head:800(8)-Tuipanglui Mini Hydel Project			
						(13)-Major Works			
77.47	-	72.00	-	115.60	-		120.00	-	120.00
<b>77.47</b>	<b>-</b>	<b>72.00</b>	<b>-</b>	<b>115.60</b>	<b>-</b>	<b>TOTAL OF 800(8)</b>	<b>120.00</b>	<b>-</b>	<b>120.00</b>
						Sub-head:800(9)-Serlui 'B' Hydel Project			
						(13)-Major Works			
92.75	-	1609.00	-	39.00	-		1000.00	-	1000.00
<b>92.75</b>	<b>-</b>	<b>1609.00</b>	<b>-</b>	<b>39.00</b>	<b>-</b>	<b>TOTAL OF 800(9)</b>	<b>1000.00</b>	<b>-</b>	<b>1000.00</b>
						Sub-head:800(10)-Tuirial Mini Hydel Project			
						(13)-Major Works			
-	-	23.00	-	-	-		-	-	-
<b>-</b>	<b>-</b>	<b>23.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL OF 800(10)</b>	<b>-</b>	<b>-</b>	<b>-</b>
						Sub-head:800(11)-Kautlabung Mini Hydel Project			
						(13)-Major Works			
-	-	23.00	-	50.00	-		114.00	-	114.00
<b>-</b>	<b>-</b>	<b>23.00</b>	<b>-</b>	<b>50.00</b>	<b>-</b>	<b>TOTAL OF 800(11)</b>	<b>114.00</b>	<b>-</b>	<b>114.00</b>
						Sub-head:800(12)-R & M of Hydel Power Station			
						(13)-Major Works			
84.89	-	13.00	-	13.00	-		15.00	-	15.00
<b>84.89</b>	<b>-</b>	<b>13.00</b>	<b>-</b>	<b>13.00</b>	<b>-</b>	<b>TOTAL OF 800(12)</b>	<b>15.00</b>	<b>-</b>	<b>15.00</b>
						Sub-head:800(13)-Tuiphal Mini Hydel Project			
						(13)-Major Works			
-	-	23.00	-	-	-		-	-	-
<b>-</b>	<b>-</b>	<b>23.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL OF 800(13)</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III Details of the Estimates are given below : Capital Section

Actuals		Budget Estimate		Revised Estimate		Sector 'C' Economic Services		(In lakhs of Rupees)		
1993-94	1994-95	1994-95	1994-95	1994-95	1994-95	1994-95	Major Head : 4801-C.O. on Power	Budget Estimate	1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Project	1995-96	1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Sub-Major Head : 01-Hydel	Plan	Non-Plan	Total
							Generation			
							Minor Head : 800-Other Expenditure			
							Sub-Head : 800(14)-Ngengrual Mini Hydel Project			
-	-	-	-	16.37	-	-	(13)-Major Works	40.00	-	40.00
-	-	-	-	16.37	-	-	TOTAL OF 800(14)	40.00	-	40.00
-	-	-	-	8.92	-	-	Sub-Head : 800(15)-Lamsial Mini Hydel Project			
-	-	-	-	8.92	-	-	(13)-Major Works	5.00	-	5.00
-	-	-	-	8.92	-	-	TOTAL OF 800(15)	5.00	-	5.00
-	-	-	-	2.00	-	-	DEDUCT WORKS TRANSFERRED TO RD			
-	-	-	-	6.92	-	-	NET TOTAL OF 800(15)	5.00	-	5.00
							04-Diesel Generation			
							Sub-Head : 800(3)-R & M Power Station			
							(13)-Major Works			
-	-	28.00	-	28.00	-	-	(a)-R & M Diesel Phase-I	150.00	-	150.00
-	-	-	-	40.00	-	-	(b)-R & M Diesel Phase-II	10.00	-	10.00
-	-	28.00	-	68.00	-	-	TOTAL OF 800(3)	160.00	-	160.00
							Sub-Head : 800(4)-Diesel Generation			
							(13)-Augmentation of			
-	-	-	-	28.00	-	-	Luangmual P/H	100.00	-	100.00
-	-	-	-	28.00	-	-	TOTAL OF 800(4)	100.00	-	100.00
							05 - Transmission			
							Minor Head : 800-Other Expenditure			
							Sub-Head : 800(1)-Transmission Line			
							(13)-Major Works			
-	-	89.00	-	23.00	-	-	(a)-On Going Scheme	-	-	-
79.44	-	162.00	-	21.00	-	-	(b)-New Scheme	64.00	-	64.00
79.44	-	251.00	-	44.00	-	-	TOTAL OF 800(1)	64.00	-	64.00
							Sub Head : 800(2)-Transformation			
							(13)-Major Works			
-	-	32.00	-	99.00	-	-	(a)-On-ging Scheme	-	-	-
120.00	-	49.00	-	103.00	-	-	(b)-New Scheme	266.00	-	266.00
120.00	-	81.00	-	202.00	-	-	TOTAL OF 800(2)	266.00	-	266.00
							Sub-head : 800(3)-Distribution			
284.30	-	162.00	-	256.76	-	-	(13)-Major Works	250.00	-	250.00
284.30	-	162.00	-	256.76	-	-	TOTAL OF 800(3)	250.00	-	250.00





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III. Details of the Estimates are given below:

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Capital Section Sector 'C' Economic Services Major Head:4801-C.O.on Power Project (In lakhs of Rupees) Sub-Major Head:06-Rural Electrification Budget Estimate Sub-head:800(7)-Teirei M.H.P. CSS	Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
-	-	1.00	-	1.00	-	(13)-Major Works	1.00	-	1.00
-	-	1.00	-	1.00	-	TOTAL OF 800(7) CSS	1.00	-	1.00
-	-	1.00	-	1.00	-	Sub-head:800(8)-Tuipanglui Mini Hydel Project CSS			
-	-	1.00	-	1.00	-	(13)-Major Works	1.00	-	1.00
-	-	1.00	-	1.00	-	TOTAL OF 800(8) CSS	1.00	-	1.00
0.96	-	0.10	-	0.10	-	Minor Head;010-Minimum Needs Prog. CSS			
0.96	-	0.10	-	0.10	-	Sub-head:010(3)-Kurti Jyoti Prog. CSS			
-	-	0.10	-	0.10	-	(13)-Major Works	0.10	-	0.10
-	-	0.10	-	0.10	-	TOTAL OF 010(3) CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	Sub-head:800(11)-Kautlabung S.H.P. CSS			
-	-	0.10	-	0.10	-	(13)-Major Works	0.10	-	0.10
-	-	0.10	-	0.10	-	TOTAL OF 800(11) CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	Sub-head:800(14)-Ngengrual S.H.P. CSS			
-	-	0.10	-	0.10	-	(13)-Major Works	0.10	-	0.10
-	-	0.10	-	0.10	-	TOTAL OF 800(14) CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	Sub-head:800(15)-Leiva Small Hydel Project CSS			
-	-	0.10	-	0.10	-	(13)-Major Works	0.10	-	0.10
-	-	0.10	-	0.10	-	TOTAL OF 800(15) CSS	0.10	-	0.10
-	-	0.10	-	0.10	-	Sub-head:800(16)-Lunghmul Small Hydel Project CSS			
-	-	0.10	-	0.10	-	(13)-Major Works	0.10	-	0.10
0.96	-	2.50	-	2.50	-	TOTAL OF 800(16) CSS	0.10	-	0.10
2356.65	-	3622.50	-	2721.35	-	TOTAL OF MAJOR HEAD:4801 CSS	2.50	-	2.50
-	-	-	-	2.00	-	G.TOTAL OF MAJOR HEAD:PLAN&CSS	2567.50	-	2567.50
2356.65	-	3622.50	-	2719.35	-	Deduct works transferred to R.D.	-	-	-
						NET TOTAL OF MAJOR HEAD:4801	2567.50	-	2567.50

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Details of the Estimates are given below:

						Capital Section Sector 'C' Economic Services Major Head:4810-C.O. on Non-Conventional Source of Energy	(In lakhs of Rupees)			
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		102-Solar 102(10)-N.R.S.E.	Budget Estimate 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	(13)-Major Works	Plan	Non-Plan	Total	
-	-	32.00	-	32.00	-	(13)-Major Works	40.00	-	40.00	
-	-	32.00	-	32.00	-	<b>TOTAL OF MAJOR HEAD:4810(PLAN)</b>	<b>40.00</b>	-	<b>40.00</b>	
						Major Head:5452-C.O.on Tourism				
						102(1)-Tourist Accomodation				
15.00	-	-	-	7.00	-	(13)-Major Works	-	-	-	
15.00	-	-	-	7.00	-	<b>TOTAL OF MAJOR HEAD:5452</b>	-	-	-	
2371.65	-	3654.50	-	2760.35	-	<b>TOTAL OF CAPITAL SECTION</b>	<b>2607.50</b>	-	<b>2607.50</b>	
493.67	2969.25	649.30	2350.00	649.12	2710.00	<b>TOTAL OF REVENUE SECTION</b>	<b>660.30</b>	<b>2400.00</b>	<b>3060.30</b>	
4.46	-	-	-	4.36	-	Deduct Works transferred to P.W.D.	-	-	-	
489.21	2969.25	649.30	2350.00	644.76	2710.00	<b>NET TOTAL OF REVENUE SECTION</b>	<b>660.30</b>	<b>2400.00</b>	<b>3060.30</b>	
--	918.77	-	500.00	-	800.00	<b>DEDUCT RECOVERIES</b>	-	500.00	500.00	
489.21	2050.48	649.30	1850.00	644.76	1910.00	<b>NET TOTAL</b>	<b>660.30</b>	<b>1900.00</b>	<b>2560.30</b>	
2371.65	-	3654.50	-	2760.35	-	<b>TOTAL OF CAPITAL SECTION</b>	<b>2607.50</b>	-	<b>2607.50</b>	
2865.32	2969.25	4303.80	2350.00	3409.47	2710.00	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	<b>3267.80</b>	<b>2400.00</b>	<b>5667.80</b>	
4.46	-	-	-	6.36	-	Deduct Works transferred to P.W.D./RD	-	-	-	
2860.86	2969.25	4303.80	2350.00	3403.11	2710.00	<b>NET TOTAL</b>	<b>3267.80</b>	<b>2400.00</b>	<b>5667.80</b>	
2860.86	2969.25	4303.80	2350.00	3403.11	2710.00	<b>Total of demand no. 46 (VOTED)</b>	<b>3267.80</b>	<b>2400.00</b>	<b>5667.80</b>	

INDUSTRIES

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	1006.00	239.05	1245.05	Sector 'C'-Economic Services
Charged :	-	-	-	Major Head:2851-Village & Small Industries

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
21.00	23.20	25.00	38.90	23.00	51.23	001(1)-Direction	47.70	38.50	86.20
-	16.00	-	17.00	-	18.50	001(2)-Administration	-	17.50	17.50
98.00	12.00	100.00	2.20	76.50	2.20	101(1)-Industrial Estate	53.00	2.20	55.20
106.50	10.00	127.00	9.80	123.59	11.90	102(1)-Supervision of SSI	162.40	12.00	174.40
20.00	7.00	30.00	5.40	20.00	6.90	102(2)-Promotion & Dev.of SSI	20.00	6.00	26.00
29.00	27.00	30.00	26.50	30.00	28.00	102(3)-Dist.Industries Centre	43.00	27.00	70.00
-	24.00	-	24.22	-	26.22	102(4)-Rural Industries	-	24.30	24.30
9.00	22.00	8.00	24.40	2.30	24.40	102(5)-Dev.of Rural Industries	11.00	25.00	36.00
14.50	-	18.00	-	17.00	-	102(6)-Dev.of Electronics	21.00	-	21.00
23.90	8.00	29.50	7.38	24.50	7.95	103(1)-Handloom Industries	15.00	7.50	22.50
20.00	37.00	19.50	35.20	20.59	40.70	103(2)-Pro & Dev.of Handicraft Ind.	32.50	39.00	71.50
-	-	2.00	-	2.00	-	103(4)-Tribal Handloom Industries	5.00	-	5.00
4.60	-	4.00	-	4.00	-	103(5)-Workshed/Housing	12.00	-	12.00
-	-	-	-	0.10	-	103(6)-Integ.Handloom & Village Dev.Project	-	-	-
15.00	36.00	15.00	39.00	14.00	41.00	104(1)-Pro.& Dev.of Handicraft Ind	20.90	40.00	60.90
100.00	10.00	100.00	11.00	142.00	11.00	105(2)-Pro.& Dev.of KVI	100.00	11.00	111.00
-	-	25.00	-	-	-	200(1)-Shell Limestone Slab Ind.	-	-	-
-	100.00	-	100.00	-	100.00	799(1)-Stock Suspense	-	100.00	100.00
<b>461.50</b>	<b>332.20</b>	<b>533.00</b>	<b>341.00</b>	<b>499.58</b>	<b>370.00</b>	<b>TOTAL OF MAJOR HEAD:2851(P&amp;NP)</b>	<b>543.50</b>	<b>350.00</b>	<b>893.50</b>
<b>47.00</b>	<b>-</b>	<b>41.50</b>	<b>-</b>	<b>41.50</b>	<b>-</b>	<b>Deduct works transferred to PWD</b>	<b>10.00</b>	<b>-</b>	<b>10.00</b>
<b>414.50</b>	<b>332.20</b>	<b>491.50</b>	<b>341.00</b>	<b>458.08</b>	<b>370.00</b>	<b>NET TOTAL OF MAJOR HEAD:2851 (P&amp;NP)</b>	<b>533.50</b>	<b>350.00</b>	<b>883.50</b>
<b>-</b>	<b>100.00</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>100.00</b>	<b>DEDUCT RECOVERIES</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>
<b>414.50</b>	<b>232.20</b>	<b>491.50</b>	<b>241.00</b>	<b>458.08</b>	<b>270.00</b>	<b>NET TOTAL OF MAJOR HEAD:2851 (P&amp;NP)</b>	<b>533.50</b>	<b>250.00</b>	<b>783.50</b>

DEMAND NO. 47

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INDUSTRIES

II. Sub-head under which this grant will be accounted for :

( In lakhs of Rupees )

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Revenue Section	Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
13.00	-	-	-	-	-	Major Head:2851-Vill.& Small Ind.	-	-	-
0.10	-	0.10	-	0.10	-	102(3)-Dist.Industries Centre (CSS)	0.10	-	0.10
6.46	-	0.10	-	4.00	-	103(4)-Tribal Handloom Dev.Prog.CSS	0.10	-	0.10
-	-	-	-	6.00	-	103(5)-Workshed/Housing (CSS)	0.10	-	0.10
-	-	-	-	1.74	-	103(6)-Integ.Handloom Dev.Prog.CSS	0.10	-	0.10
19.56	-	0.20	-	11.84	-	109(1)-Survey & Evaluation (CSS)	0.10	-	0.10
						TOTAL OF 2851-C.S.S.	0.40	-	0.40
						Major Head:2852-Industries			
-	8.11	-	12.20	-	13.50	101(1)-Estt. of GOP	-	13.00	13.00
-	8.11	-	12.20	-	13.50	TOTAL OF MAJOR HEAD:2852	-	13.00	13.00
						Major Head:2853-N.F.Mining & M.L.Ind.			
18.58	40.67	19.00	43.00	19.00	50.50	001(1)-Direction	19.00	45.00	64.00
4.76	-	21.50	-	21.50	-	101(2)-Ground Water Investigation	22.50	-	22.50
5.72	-	4.00	-	4.00	-	101(3)-Mine & Geo.Tech.Investigation	4.00	-	4.00
3.46	-	5.50	-	19.25	-	101(4)-Minor Mineral Dev.	18.50	-	18.50
14.59	-	-	-	-	-	101(5)-Ground Water Dev.	-	-	-
47.11	40.67	50.00	43.00	63.75	50.50	TOTAL OF MAJOR HEAD:2853	64.00	45.00	109.00
						Major Head:2885-Other Outlay on Ind. Minerals			
244.69	-	0.10	-	229.40	-	101(1)-Central Assistance (CSS)	0.10	-	0.10
244.69	-	0.10	-	229.40	-	TOTAL OF MAJOR HEAD:2885-CSS	0.10	-	0.10
772.86	380.98	583.30	396.20	804.57	434.00	TOTAL OF REVENUE SECTION	608.00	408.00	1016.00
47.00	-	41.50	-	41.50	-	Deduct works transferred to PWD	10.00	-	10.00
725.86	380.98	541.80	396.20	763.07	434.00	NET TOTAL OF REVENUE SECTION	598.00	408.00	1006.00
-	100.00	-	100.00	-	100.00	DEDUCT RECOVERIES	-	100.00	100.00
725.86	280.98	541.80	296.20	763.07	334.00	NET TOTAL OF REVENUE SECTION	598.00	308.00	906.00

DEMAND NO. 47

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INDUSTRIES

II. Sub-head under which this grant will be accounted for :						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Capital Section	Budget Estimate		
1993-94		1994-95		1994-95		Sector 'C'-Economic Services	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:4851-C.O.on Vill. & Small Industries	Plan	Non-Plan	Total
214.60	-	212.00	-	184.70	-	102(1)-Small Scale Industries	234.00	-	234.00
214.60	-	212.00	-	184.70	-	TOTAL OF MAJOR HEAD:4851	234.00	-	234.00
-	-	3.00	-	-	-	Major Head:6851-Loans for Vill.& Small Industries	-	-	-
-	-	2.00	-	2.00	-	102(1)-Small Scale Industries	-	-	-
-	-	5.00	-	2.00	-	103(4)-Tribal Handloom Ind.	5.00	-	5.00
-	-	0.05	-	0.05	-	TOTAL OF MAJOR HEAD:6851-PLAN	5.00	-	5.00
-	-	0.05	-	0.05	-	103(4)-Tribal Handloom Ind. CSS	0.05	-	0.05
-	-	0.05	-	0.05	-	TOTAL OF MAJOR HEAD:6851-CSS	0.05	-	0.05
-	-	5.05	-	2.05	-	GRAND TOTAL OF MAJOR HEAD:6851	5.05	-	5.05
-	225.00	-	-	-	-	Major Head:6875-Loans for Other Industries	-	-	-
-	225.00	-	-	-	-	190(1)-Loans for Public Sector & Other Undertaking	-	-	-
-	225.00	-	-	-	-	TOTAL OF MAJOR HEAD:6875	-	-	-
214.60	225.00	217.05	-	186.75	-	TOTAL OF CAPITAL SECTION	239.05	-	239.05
772.86	380.98	583.30	396.20	804.57	434.00	TOTAL OF REVENUE SECTION	608.00	408.00	1016.00
987.46	605.98	800.35	396.20	991.32	434.00	TOTAL OF REVENUE & CAPITAL	847.05	408.00	1255.05
47.00	-	41.50	-	41.50	-	Deduct works transferred to PWD	10.00	-	10.00
940.46	605.98	758.85	396.20	949.82	434.00	NET TOTAL OF DEMAND NO.47 (VOTED)	837.05	408.00	1245.05

**DEMAND NO. 47**  
**INDUSTRIES**

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II. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head:2851-Vill. & Small Ind.	1995-96	1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction	Plan	Non-Plan	Total
						(1)-Salary			
2.62	6.00	2.50	10.00	2.50	10.00	(a)-Pay	2.10	9.00	11.10
1.90	4.50	1.90	8.00	1.90	8.00	(b)-D.A.	2.30	11.00	13.30
0.60	2.00	0.60	4.00	0.60	4.00	(c)-Other Allowances	0.60	3.50	4.10
5.12	12.50	5.00	22.00	5.00	22.00	<b>TOTAL OF SALARY</b>	<b>5.00</b>	<b>23.50</b>	<b>28.50</b>
-	0.20	-	0.20	-	0.20	(2)-Wages	1.20	0.20	1.40
0.22	0.40	1.00	1.00	1.00	1.00	(3)-Travelling Expenses	1.00	0.50	1.50
13.26	8.50	18.00	13.50	16.00	20.53	(4)-Office Expenses	37.50	13.00	50.50
-	0.50	-	1.00	-	1.00	(8)-Advertisement	-	0.50	0.50
-	0.10	-	0.20	-	0.20	(10)-Scholarship/Stipend	-	0.20	0.20
2.40	-	1.00	-	1.00	-	(14)-Minor Works	1.00	-	1.00
-	1.00	-	1.00	-	1.50	(17)-Maintenance	-	0.60	0.60
-	-	-	-	-	4.80	(24)-Write off/Losses	2.00	-	2.00
21.00	23.20	25.00	38.90	23.00	51.23	<b>TOTAL OF 001(1)</b>	<b>47.70</b>	<b>38.50</b>	<b>86.20</b>
						Sub-head:001(2)-Administration			
						(1)-Salary			
-	5.07	-	4.55	-	4.55	(a)-Pay	-	4.80	4.80
-	3.20	-	4.40	-	5.90	(b)-D.A.	-	5.00	5.00
-	1.23	-	1.55	-	1.55	(c)-Other Allowances	-	3.20	3.20
-	9.50	-	10.50	-	12.00	<b>TOTAL OF SALARY</b>	<b>-</b>	<b>13.00</b>	<b>13.00</b>
-	1.50	-	1.00	-	1.00	(3)-Travelling Expenses	-	0.70	0.70
-	3.00	-	3.50	-	3.50	(4)-Office Expenses	-	2.70	2.70
-	0.50	-	0.50	-	0.50	(8)-Advertisement	-	0.30	0.30
-	1.50	-	1.50	-	1.50	(17)-Maintenance	-	0.80	0.80
-	16.00	-	17.00	-	18.50	<b>TOTAL OF 001(2)</b>	<b>-</b>	<b>17.50</b>	<b>17.50</b>
						Minor Head:101-Industrial Estate			
						Sub-head:101(1)-Industrial Estate			
						(1)-Salary			
0.90	0.30	0.50	0.28	0.50	0.28	(a)-Pay	0.30	0.29	0.59
0.50	0.25	0.30	0.23	0.30	0.23	(b)-D.A.	0.50	0.33	0.83
0.40	0.25	0.20	0.31	0.20	0.31	(c)-Other Allowances	0.20	0.22	0.42
1.80	0.80	1.00	0.82	1.00	0.82	<b>TOTAL OF SALARY</b>	<b>1.00</b>	<b>0.84</b>	<b>1.84</b>

DEMAND NO. 47

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INDUSTRIES

III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2851-Vill. & Small Ind.	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:101-Industrial Estate	Plan	Non-Plan	Total
						Sub-head:101(1)-Industrial Estate			
4.00	-	5.00	-	5.00	-	(2)-Wages	6.20	-	6.20
0.20	0.10	-	0.08	-	0.08	(3)-Travelling Expenses	-	0.06	0.06
8.60	0.30	5.00	0.50	5.00	0.50	(4)-Office Expenses	0.50	0.30	0.80
45.00	10.00	36.50	-	36.50	-	(13)-Major Works	10.00	-	10.00
19.90	-	41.00	-	23.50	-	(14)-Minor Works	30.00	-	30.00
-	-	1.00	-	1.00	-	(15)-Machinery & Equipment	2.50	-	2.50
-	-	5.00	-	-	-	(16)-Motor Vehicles	-	-	-
10.00	0.80	3.00	0.80	3.00	0.80	(17)-Maintenance	2.80	1.00	3.80
4.50	-	1.00	-	-	-	(19)-Materials & Supplies	-	-	-
4.00	-	1.50	-	1.50	-	(26)-Other Charges	-	-	-
<b>98.00</b>	<b>12.00</b>	<b>100.00</b>	<b>2.20</b>	<b>76.50</b>	<b>2.20</b>	<b>TOTAL OF 101(1)</b>	<b>53.00</b>	<b>2.20</b>	<b>55.20</b>
<b>45.00</b>	<b>-</b>	<b>36.50</b>	<b>-</b>	<b>36.50</b>	<b>-</b>	Deduct works transferred to PWD	10.00	-	10.00
<b>53.00</b>	<b>12.00</b>	<b>63.50</b>	<b>2.20</b>	<b>40.00</b>	<b>2.20</b>	<b>NET TOTAL OF 101(1)</b>	<b>43.00</b>	<b>2.20</b>	<b>45.20</b>
						Minor Head:102-Small Scale Industries			
						Sub-head:102(1)-Supervision of SSI			
						(1)-Salary			
0.94	3.69	1.00	3.55	1.00	3.55	(a)-Pay	2.00	3.60	5.60
0.50	2.89	1.00	3.10	1.00	3.75	(b)-D.A.	2.30	4.00	6.30
0.36	0.72	0.80	0.85	0.80	2.30	(c)-Other Allowances	0.70	2.50	3.20
<b>1.80</b>	<b>7.30</b>	<b>2.80</b>	<b>7.50</b>	<b>2.80</b>	<b>9.60</b>	<b>TOTAL OF SALARY</b>	<b>5.00</b>	<b>10.10</b>	<b>15.10</b>
2.00	-	6.00	-	6.00	-	(2)-Wages	4.00	-	4.00
0.20	0.50	0.20	0.60	0.20	0.60	(3)-Travelling Expenses	-	0.50	0.50
6.50	0.50	6.00	0.60	6.00	0.60	(4)-Office Expenses	24.00	0.70	24.70
1.50	-	2.00	-	2.00	-	(7)-Publication	-	-	-
11.00	0.40	5.00	0.40	5.00	0.40	(8)-Advertisement	2.00	0.40	2.40
13.00	0.30	5.00	0.30	5.00	0.30	(9)-Grants-in-aid/Subsidy	14.00	0.30	14.30
4.00	-	5.00	-	5.00	-	(10)-Scholarship/Stipend	5.00	-	5.00
26.50	-	42.00	-	42.00	-	(14)-Minor Works	97.40	-	97.40
36.00	1.00	35.00	0.40	35.00	0.40	(15)-Machinery & Equipment	-	-	-
-	-	5.00	-	1.59	-	(16)-Motor Vehicles	-	-	-
-	-	3.00	-	3.00	-	(17)-Maintenance	-	-	-
-	-	5.00	-	5.00	-	(19)-Materials & Supplies	-	-	-
4.00	-	5.00	-	5.00	-	(26)-Other Charges	11.00	-	11.00
<b>106.50</b>	<b>10.00</b>	<b>127.00</b>	<b>9.80</b>	<b>123.59</b>	<b>11.90</b>	<b>TOTAL OF 102(1)</b>	<b>162.40</b>	<b>12.00</b>	<b>174.40</b>



INDUSTRIES

III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2851-Vill. & Small Ind.	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Small Scale Ind.	Plan	Non-Plan	Total
						Sub-head:102(2)-Production & Development of SSI			
						(1)-Salary			
-	0.93	-	0.95	-	0.95	(a)-Pay	-	1.50	1.50
-	0.77	-	0.85	-	0.85	(b)-D.A.	-	1.75	1.75
-	1.90	-	1.20	-	1.20	(c)-Other Allowances	-	0.75	0.75
-	3.60	-	3.00	-	3.00	TOTAL OF SALARY	-	4.00	4.00
-	0.70	-	0.70	-	0.70	(2)-Wages	-	0.50	0.50
-	0.20	-	0.20	-	0.20	(3)-Travelling Expenses	-	0.20	0.20
-	1.00	-	1.00	-	1.00	(4)-Office Expenses	-	0.80	0.80
20.00	1.50	30.00	0.50	20.00	2.00	(9)-Grants-in-aid/Subsidy	20.00	0.50	20.50
20.00	7.00	30.00	5.40	20.00	6.90	TOTAL OF 102(2)	20.00	6.00	26.00
						Sub-head:102(3)-District Industries Centre			
						(1)-Salary			
7.00	10.00	10.00	8.80	10.00	8.80	(a)-Pay	12.00	8.00	20.00
5.00	8.00	8.00	7.40	8.00	7.40	(b)-D.A.	13.00	9.00	22.00
2.00	6.00	4.00	6.80	4.00	6.80	(c)-Other Allowances	5.00	7.00	12.00
14.00	24.00	22.00	23.00	22.00	23.00	TOTAL OF SALARY	30.00	24.00	54.00
1.00	-	-	-	-	-	(2)-Wages	-	-	-
3.00	0.50	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.40	0.40
2.00	1.00	-	1.50	-	3.00	(4)-Office Expenses	-	1.30	1.30
-	1.00	-	1.00	-	1.00	(6)-Rents	-	1.00	1.00
-	0.50	-	0.50	-	0.50	(8)-Advertisement	-	0.30	0.30
3.00	-	3.00	-	3.00	-	(9)-Grants-in-aid/Subsidy	3.00	-	3.00
6.00	-	5.00	-	5.00	-	(14)-Minor Works	10.00	-	10.00
29.00	27.00	30.00	26.50	30.00	28.00	TOTAL OF 102(3)	43.00	27.00	70.00
2.00	-	5.00	-	5.00	-	Deduct works transferred to PWD	-	-	-
27.00	27.00	25.00	26.50	25.00	28.00	NET TOTAL	43.00	27.00	70.00
						Sub-head:102(4)-Rural Industries			
						(1)-Salary			
-	4.00	-	4.50	-	4.50	(a)-Pay	-	3.56	3.56
-	2.10	-	2.12	-	2.12	(b)-D.A.	-	3.86	3.86
-	2.90	-	2.90	-	2.90	(c)-Other Allowances	-	2.78	2.78
-	9.00	-	9.52	-	9.52	TOTAL OF SALARY	-	10.20	10.20

INDUSTRIES

III. Details of the Estimates are given below :

Actuals Budget Estimate Revised Estimate						Revenue Section		( In lakhs of Rupees )		
1993-94		1994-95		1994-95		Sector 'C'-Economic Services		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2851-Vill.& Small Ind.		1995-96		
						Minor Head:102-Small Scale Ind.		Plan	Non-Plan	Total
						Sub-head:102(4)-Rural Industries				
-	5.00	-	5.00	-	5.00	(2)-Wages		-	5.00	5.00
-	1.00	-	0.20	-	0.20	(3)-Travelling Expenses		-	0.20	0.20
-	3.00	-	3.00	-	5.00	(4)-Office Expenses		-	3.50	3.50
-	3.00	-	3.00	-	3.00	(6)-Rents		-	2.00	2.00
-	0.10	-	0.10	-	0.10	(8)-Advertisement		-	0.10	0.10
-	2.00	-	2.00	-	2.00	(9)-Grants-in-aid/Subsidy		-	1.00	1.00
-	0.40	-	0.40	-	0.40	(15)-Machinery & Equipment		-	0.30	0.30
-	-	-	-	-	-	(16)-Motor Vehicles		-	1.50	1.50
-	0.50	-	1.00	-	1.00	(17)-Maintenance		-	0.50	0.50
-	24.00	-	24.22	-	26.22	TOTAL OF 102(4)		-	24.30	24.30
						Sub-head:102(5)-Dev.of Rural Industries				
						(1)-Salary				
-	4.60	0.50	4.70	-	4.70	(a)-Pay		-	4.68	4.68
-	2.88	0.30	3.90	-	3.90	(b)-D.A.		-	4.83	4.83
-	1.52	0.20	2.30	-	2.30	(c)-Other Allowances		-	2.19	2.19
-	9.00	1.00	10.90	-	10.90	TOTAL OF SALARY		-	11.70	11.70
-	3.50	-	4.00	-	4.00	(2)-Wages		1.00	4.00	5.00
-	0.50	-	0.50	-	0.50	(3)-Travelling Expenses		-	0.30	0.30
1.50	1.00	-	1.00	-	1.00	(4)-Office Expenses		-	1.00	1.00
-	2.00	-	2.00	-	2.00	(9)-Grants-in-aid/Subsidy		-	2.00	2.00
-	2.00	-	2.00	-	2.00	(10)-Scholarship/Stipend		-	2.00	2.00
-	-	2.00	-	1.00	-	(14)-Minor Works		-	-	-
7.50	1.00	5.00	1.00	1.30	1.00	(15)-Machinery & Equipment		9.00	1.00	10.00
-	1.00	-	1.00	-	1.00	(17)-Maintenance		1.00	1.00	2.00
-	2.00	-	2.00	-	2.00	(19)-Materials & Supplies		-	2.00	2.00
9.00	22.00	8.00	24.40	2.30	24.40	TOTAL OF 102(5)		11.00	25.00	36.00
						Sub-head:102(6)-Dev.of Electronics				
						(1)-Salary				
0.30	-	0.40	-	-	-	(a)-Pay		0.20	-	0.20
0.15	-	0.30	-	-	-	(b)-D.A.		0.20	-	0.20
0.05	-	0.20	-	-	-	(c)-Other Allowances		0.10	-	0.10
0.50	-	0.90	-	-	-	TOTAL OF SALARY		0.50	-	0.50

**DEMAND NO. 47**  
**INDUSTRIES**

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2851-Vill. & Small Ind.	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Small Scale Ind.	Plan	Non-Plan	Total
-	-	0.50	-	0.50	-	Sub-head:102(6)-Dev. of Electronics			
-	-	0.10	-	-	-	(2)-Wages	0.70	-	0.70
3.00	-	3.50	-	3.50	-	(3)-Travelling Expenses	-	-	-
2.00	-	0.50	-	0.50	-	(4)-Office Expenses	5.00	-	5.00
-	-	-	-	-	-	(8)-Advertisement	-	-	-
2.00	-	3.50	-	3.50	-	(9)-Grants-in-aid/Subsidy	0.50	-	0.50
5.00	-	8.50	-	8.50	-	(10)-Scholarship/Stipend	4.50	-	4.50
-	-	-	-	-	-	(14)-Machinery & Equipment	7.30	-	7.30
2.00	-	0.50	-	0.50	-	(17)-Maintenance	1.50	-	1.50
14.50	-	18.00	-	17.00	-	(26)-Other Charges	1.00	-	1.00
						<b>TOTAL OF 102(6)</b>	<b>21.00</b>	<b>-</b>	<b>21.00</b>
						Minor Head:103-Handloom Industry			
						Sub-head:103(1)-Handloom Industry			
						(1)-Salary			
3.10	2.46	3.50	1.50	2.00	1.50	(a)-Pay	3.00	1.80	4.80
1.80	1.71	3.00	1.38	1.50	1.56	(b)-D.A.	4.00	2.00	6.00
1.00	0.63	1.50	1.30	1.50	1.69	(c)-Other Allowances	2.00	1.60	3.60
5.90	4.80	8.00	4.18	5.00	4.75	<b>TOTAL OF SALARY</b>	<b>9.00</b>	<b>5.40</b>	<b>14.40</b>
0.50	-	0.50	-	0.50	-	(2)-Wages	0.50	-	0.50
0.50	0.50	0.50	0.50	0.50	0.50	(3)-Travelling Expenses	1.50	0.30	1.80
1.00	1.20	2.00	1.20	2.00	1.20	(4)-Office Expenses	2.00	1.00	3.00
6.00	-	4.50	-	4.50	-	(10)-Scholarship/Stipend	-	-	-
-	-	3.00	-	1.00	-	(16)-Motor Vehicles	-	-	-
10.00	1.50	10.00	1.50	10.00	1.50	(17)-Maintenance	-	0.80	0.80
-	-	1.00	-	1.00	-	(19)-Materials & Supplies	2.00	-	2.00
23.90	8.00	29.50	7.38	24.50	7.95	<b>TOTAL OF 103(1)</b>	<b>15.00</b>	<b>7.50</b>	<b>22.50</b>
						Sub-head:103(2)-Pro. & Dev. of Handloom			
						(1)-Salary			
-	11.60	-	12.00	-	12.00	(a)-Pay	-	10.00	10.00
-	9.38	-	8.90	-	11.40	(b)-D.A.	-	12.00	12.00
-	4.02	-	4.10	-	4.10	(c)-Other Allowances	-	7.00	7.00
-	25.00	-	25.00	-	27.50	<b>TOTAL OF SALARY</b>	<b>-</b>	<b>29.00</b>	<b>29.00</b>

## DEMAND NO. 47

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2851-Vill. & Small Ind.	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:103-Handloom Ind.	Plan	Non-Plan	Total
-	1.50	-	1.50	-	3.50	Sub-head:103(2)-Pro. & Dev. of Handloom	-	1.30	1.30
-	1.00	-	0.50	-	0.50	(2)-Wages	-	0.50	0.50
-	3.00	-	3.00	-	3.00	(3)-Travelling Expenses	-	3.00	3.00
2.00	0.50	4.00	0.50	4.00	1.50	(4)-Office Expenses	-	0.50	0.50
8.00	1.00	9.00	1.00	10.69	1.00	(8)-Advertisement	13.00	1.00	14.00
-	1.50	-	1.00	-	1.00	(9)-Grants-in-aid/Subsidy	2.50	1.00	3.50
8.00	-	2.35	-	2.35	-	(10)-Scholarship/Stipend	10.00	-	10.00
-	1.50	-	1.00	-	1.00	(14)-Minor Works	-	1.00	1.00
2.00	1.00	2.00	0.70	2.00	0.70	(15)-Machinery & Equipment	4.00	0.70	4.70
-	1.00	-	1.00	-	1.00	(17)-Maintenance	3.00	1.00	4.00
-	-	2.15	-	1.55	-	(19)-Materials & Supplies	-	-	-
20.00	37.00	19.50	35.20	20.59	40.70	(26)-Other Charges	-	-	-
-	-	2.00	-	2.00	-	TOTAL OF 103(2)	32.50	39.00	71.50
-	-	2.00	-	2.00	-	Sub-head:103(4)-Tribal Handloom Dev.	5.00	-	5.00
-	-	2.00	-	2.00	-	(9)-Grants-in-aid/Subsidy	5.00	-	5.00
1.50	-	4.00	-	4.00	-	TOTAL OF 103(4)	12.00	-	12.00
3.10	-	-	-	-	-	Sub-head:103(5)-Workshed/Weaving	-	-	-
4.60	-	4.00	-	4.00	-	(9)-Grants-in-aid/Subsidy	12.00	-	12.00
-	-	-	-	0.10	-	(26)-Other Charges	12.00	-	12.00
-	-	-	-	0.10	-	TOTAL OF 103(5)	-	-	-
-	-	-	-	0.10	-	Sub-head:103(6)-Integrated Handloom Vill. Dev. Project	-	-	-
-	-	-	-	0.10	-	(9)-Grants-in-aid	-	-	-
0.25	11.76	0.45	10.00	0.45	10.00	TOTAL OF 103(6)	-	-	-
0.20	9.44	0.35	9.50	0.35	10.50	Minor Head:104-Handicraft Ind.	-	-	-
0.15	3.00	0.20	7.50	0.20	7.50	Sub-head:104(1)-Pro. & Dev. Handicraft Ind.	-	-	-
0.60	24.20	1.00	27.00	1.00	28.00	(1)-Salary	0.35	10.00	10.35
-	-	-	-	-	-	(a)-Pay	0.45	11.00	11.45
-	-	-	-	-	-	(b)-D.A.	0.20	8.00	8.20
-	-	-	-	-	-	(c)-Other Allowances	1.00	29.00	30.00
-	-	-	-	-	-	TOTAL OF SALARY	-	-	-

**DEMAND NO. 47**  
**INDUSTRIES**

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III. Details of the Estimates are given below :

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Revenue Section ( In lakhs of Rupees ) Sector 'C'-Economic Services Major Head:2851-Vill. & Small Ind. Minor Head:104-Handicraft Ind. Sub-head:104(1)-Pro. & Dev. Handicraft Ind.			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Budget Estimate 1995-96			
						Plan	Non-Plan	Total	
-	0.70	-	0.70	-	0.70	(2)-Wages	-	0.50	0.50
-	1.00	-	1.00	-	1.00	(3)-Travelling Expenses	-	0.30	0.30
1.00	2.00	-	2.20	-	3.20	(4)-Office Expenses	-	2.60	2.60
-	0.60	-	0.60	-	0.60	(6)-Rents	-	0.60	0.60
2.00	-	-	-	-	-	(8)-Advertisement	-	-	-
6.00	1.00	6.50	1.00	5.50	1.00	(9)-Grants-in-aid/Subsidy	5.60	1.00	6.60
3.00	1.00	4.30	1.00	4.30	1.00	(10)-Scholarship/Stipend	6.30	1.00	7.30
-	-	-	-	-	-	(14)-Minor Works	5.00	-	5.00
-	1.50	-	1.50	-	1.50	(15)-Machinery & Equipment	-	1.50	1.50
1.00	1.50	2.00	1.50	2.00	1.50	(17)-Maintenance	-	1.00	1.00
1.00	2.50	1.10	2.50	1.10	2.50	(19)-Materials & Supplies	2.00	2.50	4.50
0.40	-	0.10	-	0.10	-	(26)-Other Charges	1.00	-	1.00
<b>15.00</b>	<b>36.00</b>	<b>15.00</b>	<b>39.00</b>	<b>14.00</b>	<b>41.00</b>	<b>TOTAL OF 104(1)</b>	<b>20.90</b>	<b>40.00</b>	<b>60.90</b>
						Minor Head:105-Khadi & Village Industry			
						Sub-head:105(2)-Pro. & Dev. of K.V.I.			
-	2.89	-	3.60	-	3.60	(1)-Salary			
-	2.94	-	3.30	-	3.30	(a)-Pay	-	2.62	2.62
-	1.17	-	1.10	-	1.10	(b)-D.A.	-	3.26	3.26
-	7.00	-	8.00	-	8.00	(c)-Other Allowances	-	2.32	2.32
-	0.80	-	0.80	-	0.80	<b>TOTAL OF SALARY</b>	-	8.20	8.20
-	0.50	-	0.50	-	0.50	(2)-Wages	-	1.00	1.00
-	0.70	-	0.70	-	0.70	(3)-Travelling Expenses	-	0.30	0.30
100.00	0.50	100.00	0.50	142.00	0.50	(4)-Office Expenses	-	0.50	0.50
-	0.50	-	0.50	-	0.50	(9)-Grants-in-aid/Subsidy	100.00	0.50	100.50
<b>100.00</b>	<b>10.00</b>	<b>100.00</b>	<b>11.00</b>	<b>142.00</b>	<b>11.00</b>	(17)-Maintenance	-	0.50	0.50
						<b>TOTAL OF 105(2)</b>	<b>100.00</b>	<b>11.00</b>	<b>111.00</b>
						Minor Head:200-Other Village Industries			
						Sub-head:200(1)-Shell Limestone Slab Ind.			
-	-	3.00	-	-	-	(4)-Office Expenses	-	-	-
-	-	6.50	-	-	-	(14)-Minor Works	-	-	-
-	-	15.00	-	-	-	(15)-Machinery & Equipment	-	-	-
-	-	0.50	-	-	-	(26)-Other Charges	-	-	-
-	-	25.00	-	-	-	<b>TOTAL OF 200(1)</b>	-	-	-

INDUSTRIES

III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:2851-Vill. & Small Ind.	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:779-Stock Suspense	Plan	Non-Plan	Total
-	100.00	-	100.00	-	100.00	Sub-head:799(1)-Stock Suspense	-	100.00	100.00
-	100.00	-	100.00	-	100.00	(25)-Stock Suspense	-	100.00	100.00
-	100.00	-	100.00	-	100.00	TOTAL OF 799(1)	-	100.00	100.00
-	-	-	-	-	-	DEDUCT RECOVERIES	-	100.00	100.00
-	-	-	-	-	-	NET TOTAL OF 799(1)	-	-	-
461.50	332.20	533.00	341.00	499.58	370.00	TOTAL OF MAJOR HEAD:2851	543.50	350.00	893.50
47.00	-	41.50	-	41.50	-	Works transferred to PWD	10.00	-	10.00
414.50	332.20	491.50	341.00	458.08	370.00	NET TOTAL OF 2851 (P&NP)	533.50	350.00	883.50
-	100.00	-	100.00	-	100.00	DEDUCT RECOVERIES	-	100.00	100.00
414.50	232.20	491.50	241.00	458.08	270.00	NET TOTAL OF 2851	533.50	250.00	783.50
						Minor Head:102-Small Scale Ind.			
						Sub-head:102(3)-Dist.Ind.Centre (CSS)			
13.00	-	-	-	-	-	(9)-Grants-in-aid/Subsidy	-	-	-
13.00	-	-	-	-	-	TOTAL OF 102(3)	-	-	-
						Minor Head:103-Handloom Ind.			
						Sub-head:103(4)-Tribal Handloom Dev.Project (CSS)			
0.10	-	0.10	-	0.10	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
0.10	-	0.10	-	0.10	-	TOTAL OF 103(4)	0.10	-	0.10
						Sub-head:103(5)-workshed/Housing for Handloom (CSS)			
6.46	-	0.10	-	4.00	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
6.46	-	0.10	-	4.00	-	TOTAL OF 103(5)-C.S.S.	0.10	-	0.10
						Sub-head:103(6)-Integrated Handloom Dev.Prog.(CSS)			
-	-	-	-	6.00	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	-	-	6.00	-	TOTAL OF 103(6)-C.S.S.	0.10	-	0.10
						Minor Head:109-Monitoring & Evaluation PMRY			
						Sub-head:109(1)-Survey & Evaluation (CSS)			
-	-	-	-	1.74	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
-	-	-	-	1.74	-	TOTAL OF 109(1)	0.10	-	0.10
19.56	-	0.20	-	11.84	-	TOTAL OF 2851-C.S.S.	0.40	-	0.40

**DEMAND NO. 47**  
**INDUSTRIES**

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III. Details of the Estimates are given below :

Revenue Section						( In lakhs of Rupees. )		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Sector 'C'-Economic Services								
Major Head:2852-Industries								
Sub-Major Head:08-Consumer Ind.								
Minor Head:101-Edible Oil								
Sub-head:101(1)-Estt.of G.O.P.								
(1)-Salary								
-	2.54	-	4.50	-	4.50	(a)-Pay	4.20	4.20
-	2.84	-	3.80	-	4.10	(b)-D.A.	4.60	4.60
-	1.12	-	1.20	-	1.20	(c)-Other Allowances	2.00	2.00
-	6.50	-	9.50	-	9.80	<b>TOTAL OF SALARY</b>	<b>10.80</b>	<b>10.80</b>
-	0.11	-	0.10	-	0.10	(2)-Wages	0.10	0.10
-	0.50	-	0.10	-	0.10	(3)-Travelling Expenses	0.10	0.10
-	0.50	-	1.80	-	2.80	(4)-Office Expenses	2.00	2.00
-	0.50	-	0.70	-	0.70	(17)-Maintenance	-	-
-	8.11	-	12.20	-	13.50	<b>TOTAL OF 101(1)</b>	<b>13.00</b>	<b>13.00</b>
-	8.11	-	12.20	-	13.50	<b>TOTAL OF MAJOR HEAD:2852</b>	<b>13.00</b>	<b>13.00</b>
Major Head:2853-Non-Ferrous Mining & M.Ind.								
Sub-Major Head:02-Regulation & Dev.of Mine								
Minor Head:001-Direction & Administration								
Sub-head:001(1)-Direction								
(1)-Salary								
1.83	10.25	2.00	17.50	2.00	17.50	(a)-Pay	1.50	12.00
1.60	10.00	1.10	8.00	1.10	10.24	(b)-D.A.	2.50	20.00
1.00	5.00	0.90	4.00	0.90	4.00	(c)-Other Allowances	1.00	5.00
4.43	25.25	4.00	29.50	4.00	31.74	<b>TOTAL OF SALARY</b>	<b>5.00</b>	<b>37.00</b>
2.22	1.70	0.30	2.50	0.30	2.50	(2)-Wages	0.30	2.60
-	1.42	0.20	2.00	0.20	2.00	(3)-Travelling Expenses	0.20	2.20
5.80	4.35	6.50	3.50	6.50	6.00	(4)-Office Expenses	8.00	11.70
-	-	1.00	-	1.00	-	(6)-Rents	-	-
0.04	0.98	-	1.50	-	1.50	(10)-Scholarship/Stipend	1.50	1.50
1.05	0.97	3.00	-	3.00	-	(14)-Minor Works	2.50	2.50
0.16	3.89	-	1.50	-	1.50	(15)-Machinery & Equipment	1.00	1.00
2.26	0.95	-	1.50	-	3.26	(16)-Motor Vehicles	1.00	1.00
2.62	1.16	4.00	1.00	4.00	2.00	(17)-Maintenance	3.00	4.50
18.58	40.67	19.00	43.00	19.00	50.50	<b>TOTAL OF 001(1)</b>	<b>19.00</b>	<b>64.00</b>

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III. Details of the Estimates are given below :  
Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95

( In lakhs of Rupees )  
Revenue Section  
Sector 'C'-Economic Services  
Major Head:2853-N.F.Mining & M.L.Ind.  
Sub-Major Head:02-Reg.& Dev.of Mines  
Minor Head:101-Survey & Mapping  
Budget Estimate  
1995-96

Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head:101(2)-Ground Water	Plan	Non-Plan	Total
1.08	-	0.90	-	0.90	-	(2)-Wages	-	-	-
-	-	3.00	-	3.00	-	(14)-Minor Works	14.50	-	14.50
1.70	-	1.00	-	1.00	-	(15)-Machinery & Equipment	3.00	-	3.00
-	-	5.00	-	5.00	-	(16)-Motor Vehicles	5.00	-	5.00
1.98	-	9.00	-	9.00	-	(17)-Maintenance	-	-	-
-	-	0.90	-	0.90	-	(19)-Materials & Supplies	-	-	-
-	-	1.70	-	1.70	-	(26)-Other Charges	-	-	-
<b>4.76</b>	<b>-</b>	<b>21.50</b>	<b>-</b>	<b>21.50</b>	<b>-</b>	<b>TOTAL OF 101(2)</b>	<b>22.50</b>	<b>-</b>	<b>22.50</b>
Sub-head:101(3)-Geo-Technical Investigation									
(1)-Salary									
-	-	0.05	-	0.05	-	(a)-Pay	0.15	-	0.15
-	-	0.03	-	0.03	-	(b)-D.A.	0.20	-	0.20
-	-	0.02	-	0.02	-	(c)-Other Allowances	0.15	-	0.15
-	-	0.10	-	0.10	-	<b>TOTAL OF SALARY</b>	<b>0.50</b>	<b>-</b>	<b>0.50</b>
2.56	-	0.50	-	0.50	-	(2)-Wages	-	-	-
-	-	-	-	-	-	(14)-Minor Works	1.00	-	1.00
3.16	-	2.50	-	2.50	-	(15)-Machinery & Equipment	2.50	-	2.50
-	-	0.50	-	0.50	-	(17)-Maintenance	-	-	-
-	-	0.40	-	0.40	-	(19)-Materials & Supplies	-	-	-
<b>5.72</b>	<b>-</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>	<b>-</b>	<b>TOTAL OF 101(3)</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>
Sub-head:101(4)-Minor Mineral Investigation Dev.& Management									
(1)-Salary									
-	-	0.03	-	0.03	-	(a)-Pay	1.00	-	1.00
-	-	0.01	-	0.01	-	(b)-D.A.	1.00	-	1.00
-	-	0.01	-	0.01	-	(c)-Other Allowances	0.50	-	0.50
-	-	0.05	-	0.05	-	<b>TOTAL OF SALARY</b>	<b>2.50</b>	<b>-</b>	<b>2.50</b>
0.52	-	1.30	-	1.30	-	(2)-Wages	2.80	-	2.80
-	-	0.55	-	0.55	-	(3)-Travelling Expenses	0.60	-	0.60
-	-	0.90	-	3.90	-	(4)-Office Expenses	3.00	-	3.00
0.55	-	0.60	-	7.10	-	(14)-Minor Works	9.60	-	9.60
-	-	-	-	3.75	-	(15)-Machinery & Equipment	-	-	-
-	-	1.10	-	1.10	-	(19)-Materials & Supplies	-	-	-
2.39	-	1.00	-	1.50	-	(26)-Other Charges	-	-	-
<b>3.46</b>	<b>-</b>	<b>5.50</b>	<b>-</b>	<b>19.25</b>	<b>-</b>	<b>TOTAL OF 101(4)</b>	<b>18.50</b>	<b>-</b>	<b>18.50</b>



DEMAND NO. 47  
INDUSTRIES

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III. Details of the Estimates are given below :						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94	1994-95		1994-95			Major Head:2853-N.F.Mining & M.L.Ind.	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:02-Reg. & Dev.of Mine	Plan	Non-Plan	Total
						Minor Head:101-Survey & Mapping			
						Sub-head:101(5)-Ground Water Dev.			
1.12	-	-	-	-	-	(2)-Wages	-	-	-
6.70	-	-	-	-	-	(14)-Minor Works	-	-	-
4.62	-	-	-	-	-	(15)-Machinery & Equipment	-	-	-
2.15	-	-	-	-	-	(17)-Maintenance	-	-	-
14.59	-	-	-	-	-	TOTAL OF 101(5)	-	-	-
47.11	40.67	50.00	43.00	63.75	50.50	TOTAL OF MAJOR HEAD:2853	64.00	45.00	109.00
						Major Head:2885-Other Outlay on Ind. Minerals			
						Sub-Major Head:02-Dev.at Backward Areas			
						Minor Head:101-Central Assistance			
						Sub-head:101(1)-Central Assistance (CSS)			
244.69	-	0.10	-	229.40	-	(9)-Grants-in-aid/Subsidy	0.10	-	0.10
244.69	-	0.10	-	229.40	-	TOTAL OF MAJOR HEAD:2885-CSS	0.10	-	0.10
772.86	380.98	583.30	396.20	804.57	434.00	TOTAL OF REVENUE SECTION	608.00	408.00	1016.00
47.00	-	41.50	-	41.50	-	Deduct works transferred to PWD	10.00	-	10.00
725.86	380.98	541.80	396.20	763.07	434.00	NET TOTAL OF REVENUE SECTION	598.00	408.00	1006.00
-	100.00	-	100.00	-	100.00	DEDUCT RECOVERIES	-	100.00	100.00
725.86	280.98	541.80	296.20	763.07	334.00	NET TOTAL OF REVENUE SECTION	598.00	308.00	906.00
						Capital Section			
						Major Head:4851-C.O.on Vill.& Small Ind.			
						Minor Head:102-Small Scale Industries			
						Sub-head:102(1)-Small Scale Industries			
						(9)-Grants-in-aid/Subsidy			
60.00	-	60.00	-	51.00	-	(a)-ZIDCO	60.00	-	60.00
30.00	-	30.00	-	30.00	-	(b)-ZOHANCO	40.00	-	40.00
84.60	-	85.00	-	72.25	-	(c)-MIFCO	100.00	-	100.00
40.00	-	37.00	-	31.45	-	(d)-ZENICS	34.00	-	34.00
214.60	-	212.00	-	184.70	-	TOTAL OF MAJOR HEAD:4851	234.00	-	234.00

## DEMAND NO. 47

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INDUSTRIES

III. Details of the Estimates are given below :						Capital Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'C'-Economic Services	Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95		Major Head:6851-Loans for Vill.& Small Ind.	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Small Scale Ind.	Plan	Non-Plan	Total
-	-	3.00	-	-	-	Sub-head:102(1)-Small Scale Ind.			
-	-	3.00	-	-	-	(18)-Investment/Loans	-	-	-
						<b>TOTAL OF 102(1)</b>	-	-	-
						Minor Head:103-Handloom Industries			
-	-	2.00	-	2.00	-	Sub-head:103(4)-Tribal Handloom Dev.Prog.			
-	-	2.00	-	2.00	-	(9)-Grants-in-aid/Subsidy	5.00	-	5.00
-	-	5.00	-	2.00	-	<b>TOTAL OF 103(4)</b>	5.00	-	5.00
						<b>TOTAL OF 6851-PLAN</b>	5.00	-	5.00
-	-	0.05	-	0.05	-	Sub-head:103(4)-Tribal Handloom Dev.Prog.(CSS)			
-	-	0.05	-	0.05	-	(18)-Investment/Loans	0.05	-	0.05
-	-	0.05	-	0.05	-	<b>TOTAL OF 103(4)-C.S.S.</b>	0.05	-	0.05
-	-	0.05	-	0.05	-	<b>TOTAL OF 6851-C.S.S.</b>	0.05	-	0.05
-	-	5.05	-	2.05	-	<b>TOTAL OF MAJOR HEAD:6851</b>	5.05	-	5.05
						Major Head:6875-Loans for other Ind.			
						Sub-Major Head:60-Other Industries			
						Minor Head:190-Loans for Public Sector & Other Undertakings			
-	225.00	-	-	-	-	Sub-head:190(1)-Loans for Public Sector & Other Undertakings			
-	225.00	-	-	-	-	(18)-Investment/Loans	-	-	-
214.60	225.00	217.05	-	186.75	-	<b>TOTAL OF MAJOR HEAD:6875</b>	-	-	-
772.86	380.98	583.30	396.20	804.57	434.00	<b>TOTAL OF CAPITAL SECTION</b>	239.05	-	239.05
987.46	605.95	800.35	396.20	991.32	434.00	<b>TOTAL OF REVENUE SECTION</b>	608.00	408.00	1016.00
47.00	-	41.50	-	41.50	-	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	847.05	408.00	1255.05
940.46	605.95	758.85	396.20	949.82	434.00	Deduct works transferred to PWD	10.00	-	10.00
						<b>NET TOTAL OF DEMAND NO.47 (VOTED)</b>	837.05	408.00	1245.05

SERICULTURE

I. Estimate of the Amount required in the year ending on 31st March, 1996 to defray the charges in respect of :

	Revenue Capital Total	Revenue Section
Voted:	244.50 - 244.50	Sector 'C' Economic Services
Charged:	- - -	Major Head: 2851-Village & Small Industries

II. Sub-head under which this Grant will be accounted for : (In lakhs of Rupees)

Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95		Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
21.30	11.76	20.00	12.30	20.00	13.30	32.50
81.85	76.00	88.00	75.80	69.50	82.80	144.50
6.56	-	9.20	-	9.20	-	5.40
54.19	3.63	29.80	1.90	22.80	1.90	42.10
18.00	1.76	16.50	2.00	16.50	2.00	15.00
6.54	-	6.50	-	6.50	-	5.00
188.44	93.15	170.00	92.00	144.50	100.00	244.50
3.00	-	-	-	-	-	-
185.44	93.15	170.00	92.00	144.50	100.00	244.50

107(1)-Direction

107(2)-Administration

107(3)-Training

107(4)-Promotion

107(5)-Marketing

107(6)-Silk Processing

TOTAL OF MAJOR HEAD: 2851

Deduct Works transferred to P.W.D.

NET TOTAL OF DEMAND NO. 48 (VOTED)

## DEMAND NO. 48

SERICULTURE

III. Details of the Estimates are given below:

						Revenue Section		( In lakhs of Rupees)			
						Sector 'C' Economic Services					
Actuals	Budget	Estimate	Revised	Estimate	Major head:2851-Village & Small Industries						
1993-94	1994-95	1994-95	1994-95	1994-95	Minor Head:107-Sericulture						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	1995-96					
						Plan Non-Plan Total					
						Sub-head:107(1)-Direction					
						(1)-Salary					
2.90	3.12	2.90	3.12	2.90	3.27	(a)-Pay	3.98	3.32	7.30		
2.42	2.88	2.62	2.87	2.62	3.73	(b)-D.A.	4.24	3.73	7.97		
0.68	1.00	0.68	1.01	0.68	1.00	(c)-Other Allowances	1.78	1.45	3.23		
<b>6.00</b>	<b>7.00</b>	<b>6.20</b>	<b>7.00</b>	<b>6.20</b>	<b>8.00</b>	<b>TOTAL OF SALARY</b>	<b>10.00</b>	<b>8.50</b>	<b>18.50</b>		
1.50	-	2.00	-	2.00	-	(2)-Wages	1.50	-	1.50		
0.05	0.26	0.30	0.60	0.30	0.60	(3)-Travelling Expenses	0.80	0.40	1.20		
7.00	4.00	4.00	4.00	4.00	4.00	(4)-Office Expenses	4.00	4.00	8.00		
0.80	0.20	0.50	0.40	0.50	0.40	(8)-Advertisement	1.00	0.30	1.30		
-	-	3.00	-	3.00	-	(14)-Minor Works	-	-	-		
0.95	-	1.00	-	1.00	-	(15)-Machinery & Equipment	1.00	-	1.00		
5.00	-	3.00	-	3.00	-	(16)-Motor Vehicles	0.70	-	0.70		
-	0.30	-	0.30	-	0.30	(26)-Other Charges	-	0.30	0.30		
<b>21.30</b>	<b>11.76</b>	<b>20.00</b>	<b>12.30</b>	<b>20.00</b>	<b>13.30</b>	<b>TOTAL OF 107(1)</b>	<b>19.00</b>	<b>13.50</b>	<b>32.50</b>		
3.00	-	-	-	-	-	Deduct Works transferred to P.W.D.	-	-	-		
<b>18.30</b>	<b>11.76</b>	<b>20.00</b>	<b>12.30</b>	<b>20.00</b>	<b>13.30</b>	<b>NET TOTAL OF 107(1)</b>	<b>19.00</b>	<b>13.50</b>	<b>32.50</b>		
						Sub-head:107(2)-Administration					
						(1)-Salary					
9.45	22.25	9.45	21.25	9.45	22.00	(a)-Pay	11.50	23.00	34.50		
9.17	19.93	9.17	19.43	9.17	25.22	(b)-D.A.	11.50	26.22	37.72		
1.38	6.82	1.88	6.82	1.88	7.28	(c)-Other Allowances	5.00	7.28	12.28		
<b>20.00</b>	<b>49.00</b>	<b>20.50</b>	<b>47.50</b>	<b>20.50</b>	<b>54.50</b>	<b>TOTAL OF SALARY</b>	<b>28.00</b>	<b>56.50</b>	<b>84.50</b>		
1.47	2.00	2.00	2.00	2.00	2.00	(3)-Travelling Expenses	2.50	2.00	4.50		
2.00	4.00	10.00	4.00	10.00	4.00	(4)-Office Expenses	2.00	4.00	6.00		
1.00	-	1.00	1.20	1.00	1.20	(6)-Rents	1.00	0.05	1.05		
-	0.03	-	0.05	-	0.05	(8)-Advertisement	-	0.05	0.05		
37.00	-	37.00	-	23.00	-	(14)-Minor Works	10.00	-	10.00		
5.00	-	1.00	2.00	1.00	2.00	(15)-Machinery & Equipment	5.00	1.90	6.90		
13.49	20.97	14.50	19.05	10.00	19.05	(17)-Maintenance	11.00	18.00	29.00		
1.89	-	2.00	-	2.00	-	(19)-Material & Supply	2.50	-	2.50		
<b>81.85</b>	<b>76.00</b>	<b>88.00</b>	<b>75.80</b>	<b>69.50</b>	<b>82.80</b>	<b>TOTAL OF 107(2)</b>	<b>62.00</b>	<b>82.50</b>	<b>144.50</b>		

**DEMAND NO. 48**  
**SERICULTURE**

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III. Details of the Estimates are given below :

						(In lakhs of Rupees)		
						Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		1995-96		
1993-94		1994-95		1994-95		Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
						Revenue Section		
						Sector 'C' Economic Services		
						Major Head:2851-Vill. & Small Inc		
						Minor Head:107-Direction & Admn.		
						Sub-head:107(3)-Training		
						(1)-Salary		
-	-	0.44	-	0.44	-	0.88	-	0.88
						(a)-Pay		
-	-	0.42	-	0.42	-	0.84	-	0.84
						(b)-D.A.		
-	-	0.14	-	0.14	-	0.28	-	0.28
						(c)-Other Allowances		
-	-	1.00	-	1.00	-	2.00	-	2.00
						<b>TOTAL OF SALARY</b>		
2.00	-	2.00	-	2.00	-	2.00	-	2.00
						(2)-Wages		
0.12	-	0.20	-	0.20	-	0.05	-	0.05
						(3)-Travelling Expenses		
1.74	-	1.20	-	1.20	-	1.00	-	1.00
						(4)-Office Expenses		
0.53	-	1.00	-	1.00	-	0.35	-	0.35
						(10)-Scholarship/Stipend		
2.00	-	-	-	-	-	-	-	-
						(15)-Machinery & Equipment		
-	-	3.80	-	3.80	-	-	-	-
						(16)-Motor Vehicles		
0.17	-	-	-	-	-	-	-	-
						(17)-Maintenance		
6.56	-	9.20	-	9.20	-	5.40	-	5.40
						<b>TOTAL OF 107(3)</b>		
						Sub-head:107(4)-Promotion		
						(1)-Salary		
1.39	-	1.39	-	1.39	-	1.60	-	1.60
						(a)-Pay		
1.05	-	1.35	-	1.35	-	1.75	-	1.75
						(b)-D.A.		
0.56	-	0.56	-	0.56	-	0.65	-	0.65
						(c)-Other Allowances		
3.00	-	3.30	-	3.30	-	4.00	-	4.00
						<b>TOTAL OF SALARY</b>		
-	-	-	-	-	-	3.00	-	3.00
						(2)-Wages		
0.95	-	0.20	-	0.20	-	0.10	-	0.10
						(3)-Travelling Expenses		
1.20	0-69	0.30	0-80	0.30	0.80	0.50	1.00	1.50
						(4)-Office Expenses		
-	0.04	-	-	-	-	-	-	-
						(6)-Rents		
19.18	-	20.00	-	15.00	-	20.00	-	20.00
						(9)-Grants-in-aid		
14.00	-	6.00	-	4.00	-	2.00	-	2.00
						(14)-Minor Works		
-	2.90	-	0.10	-	0.10	3.00	1.00	4.00
						(15)-Machinery & Equipment		
3.60	-	-	-	-	-	5.00	-	5.00
						(16)-Motor Vehicles		
9.66	-	-	1.00	-	1.00	2.00	-	2.00
						(17)-Maintenance		
2.60	-	-	-	-	-	0.50	-	0.50
						(19)-Materials & Supplies		
54.19	3.63	29.80	1.90	22.80	1.90	40.10	2.00	42.10
						<b>TOTAL OF 107(4)</b>		

**DEMAND NO. 48**  
**SERICULTURE**

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III. Details of the Estimates are given below:

						(In lakhs of Rupees)		
						Budget Estimate		
						1995-96		
Actuals		Budget Estimate		Revised Estimate		Plan	Non-Plan	Total
1993-94		1994-95		1994-95				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
						Revenue Section		
						Sector 'C' Economic Services		
						Major Head:2851-Village & Small Ind.		
						Minor Head:107-Direction & Admn		
						Sub-head:107(5)-Marketing		
						(1)-Salary		
-	-	0.41	-	0.41	-	0.40	-	0.40
						(a)-Pay		
-	-	0.40	-	0.40	-	0.41	-	0.41
						(b)-D.A.		
-	-	0.19	-	0.19	-	0.19	-	0.19
						(c)-Other Allowances		
-	-	1.00	-	1.00	-	1.00	-	1.00
						<b>TOTAL OF SALARY</b>		
0.50	-	2.00	-	2.00	-	2.00	-	2.00
						(2)-Wages		
0.05	-	0.10	-	0.10	-	0.05	-	0.05
						(3)-Travelling Expenses		
1.99	0.19	1.00	0.40	1.00	0.40	0.15	0.60	0.75
						(4)-Office Expenses		
1.00	-	1.00	-	1.00	-	-	-	-
						(15)-Machinery & Equipment		
2.00	-	-	-	-	-	-	-	-
						(16)-Motor Vehicles		
-	0.10	1.40	0.10	1.40	0.10	-	0.10	0.10
						(17)-Maintenance		
12.46	1.47	10.00	1.50	10.00	1.50	9.80	1.30	11.10
						(19)-Materials & Supplies		
18.00	1.76	16.50	2.00	16.50	2.00	13.00	2.00	15.00
						<b>TOTAL OF 107(5)</b>		
						Sub-head:107(6)-Silk Processing		
						(1)-Salary		
-	-	0.42	-	0.42	-	0.40	-	0.40
						(a)-Pay		
-	-	0.40	-	0.40	-	0.41	-	0.41
						(b)-D.A.		
-	-	0.18	-	0.18	-	0.19	-	0.19
						(c)-Other Allowances		
-	-	1.00	-	1.00	-	1.00	-	1.00
						<b>TOTAL OF SALARY</b>		
2.90	-	2.00	-	2.00	-	3.00	-	3.00
						(2)-Wages		
0.44	-	0.50	-	0.50	-	1.00	-	1.00
						(4)-Office Expenses		
2.90	-	1.00	-	1.00	-	-	-	-
						(15)-Machinery & Equipment		
0.30	-	2.00	-	2.00	-	-	-	-
						(19)-Material & Supply		
6.54	-	6.50	-	6.50	-	5.00	-	5.00
						<b>TOTAL OF 107(6)</b>		
188.44	93.15	170.00	92.00	144.50	100.00	144.50	100.00	244.50
						<b>TOTAL OF MAJOR HEAD:2851 (PLAN&amp;N.PLAN)</b>		
3.00	-	-	-	-	-	-	-	-
						Deduct Works transferred to P.W.D.		
185.44	93.15	170.00	92.00	144.50	100.00	144.50	100.00	244.50
						<b>NET TOTAL OF DEMAND NO. 48 (VOTED)</b>		

DEMAND NO 49  
CIVIL AVIATION

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I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	
Voted	70.00	1000.00	1070.00	Revenue Section
Charged	-	-	-	Sector 'C' Economic Services
				Major Head : 3053-Civil Aviation
				Sub-Major Head : 60-Other Aeronotical Services

II Sub-Head under which this grant will be accounted for :

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	68.99	-	50.00	-	275.00	101(4)-Communication	-	70.00	70.00
-	68.99	-	50.00	-	275.00	TOTAL OF MAJOR HEAD : 3053	-	70.00	70.00
-	23.84	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	45.15	-	50.00	-	275.00	NET TOTAL OF REVENUE SECTION		70.00	70.00
						Capital Section			
						Major Head : 5053-Civil Aviation			
						Sub-Major Head : 60-Other Aeronotical Services			
-	-	-	-	1000.00	-	101(4)-Communication	1000.00	-	1000.00
-	-	-	-	1000.00	-	TOTAL OF MAJOR HEAD : 5053	1000.00	-	1000.00
-	68.99	-	50.00	1000.00	275.00	TOTAL OF REVENUE & CAPITAL	1000.00	70.00	1070.00
-	23.84	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
	45.15	-	50.00	1000.00	275.00	NET TOTAL OF DEMAND NO. 49 (VOTED)	1000.00	70.00	1070.00

DEMAND NO : 49  
CIVIL AVIATION

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III. Details of the Estimates are given below:

						( In lakhs of Rupees )			
						Revenue Section			
						Sector 'C' Economic Services			
						Major Head:3053-Civil Aviation			
						Sub-Major Head:60-Other Aeronautical Services			
						Minor head:101-Communication			
						Sub-head:101(4)-Communication			
Actuals		Budget Estimate		Revised Estimate				Budget Estimate	
1993-94		1994-95		1994-95				1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						(1)-Salary			
-	2.27	-	3.50	-	3.50	(a)-Pay	-	4.00	4.00
-	2.25	-	3.00	-	3.00	(b)-D.A	-	4.00	4.00
-	2.00	-	2.00	-	2.00	(c)-Other allowances	-	2.00	2.00
-	6.52	-	8.50	-	8.50	Total of Salary	-	10.00	10.00
-	1.25	-	1.50	-	1.50	(2)-Wages	-	1.50	1.50
-	0.42	-	1.00	-	1.00	(3)-Travelling Expenses	-	1.00	1.00
-	3.79	-	5.00	-	7.00	(4)-Office Expenses	-	7.00	7.00
-	1.64	-	1.00	-	1.00	(6)-Rent	-	-	-
-	26.93	-	10.00	-	10.00	(14)-Minor works	-	7.00	7.00
-	-	-	2.00	-	2.00	(15)-Machinery & Equipment	-	1.00	1.00
-	-	-	-	-	-	(16)-Motor Vehicle	-	1.00	1.00
-	6.04	-	6.00	-	16.00	(17)-Maintenance	-	17.50	17.50
-	22.40	-	15.00	-	228.00	(26)-Other charges	-	24.00	24.00
-	68.99	-	50.00	-	275.00	Total of 101(4)	-	70.00	70.00
-	23.84	-	-	-	-	Deduct works transferred to P.W.D.	-	-	-
-	45.15	-	50.00	-	275.00	Net Total of Major Head:3053	-	70.00	70.00



DEMAND NO. 49  
CIVIL AVIATION

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III Details of the Estimates are given below :

Capital Section						Sector 'C'-Economic Services (In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Major Head : 5053-Civil Aviation			
1993-94		1994-95		1994-95		Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Sub-Major Head : 60-Other Aeronautical Services			
						Minor Head : 101-Communication			
						Sub-Head : 101(4)-Communication			
-	-	-	-	1000.00	-	(13)-Major Works	1000.00	-	1000.00
-	-	-	-	1000.00	-	TOTAL OF 5053-CAPITAL	1000.00	-	1000.00
-	68.99	-	50.00	1000.00	275.00	TOTAL OF REVENUE & CAPITAL	1000.00	70.00	1070.00
-	23.84	-	-	-	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
-	45.15	-	50.00	1000.00	275.00	NET TOTAL OF DEMAND NO. 49 (VOTED)	1000.00	70.00	1070.00

**DEMAND NO. 50**  
**ROAD AND WATER TRANSPORT**

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1. Estimate of the Amount required in the year ending 31st March, 1996 to defray the charges in respect of :

	Revenue	Capital	Total	
Voted:	770.65	66.35	837.00	Revenue Section Sector 'A' General Services Major head: 2041-Taxes on Vehicles
Charged:	-	-	-	

II. Sub-head under which this Grant will be accounted for :

(In lakhs of Rupees)

	Actuals 1993-94	Budget 1994-95	Estimate 1994-95	Revised Estimate 1994-95			Budget Estimate 1995-96		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
9.23	13.44	12.00	6.20	12.00	8.00	001(1)-Direction	13.00	7.50	20.50
-	37.54	-	38.80	-	44.00	001(2)-Administration	-	42.50	42.50
<b>9.23</b>	<b>50.98</b>	<b>12.00</b>	<b>45.00</b>	<b>12.00</b>	<b>52.00</b>	<b>TOTAL OF MAJOR HEAD: 2041</b>	<b>13.00</b>	<b>50.00</b>	<b>63.00</b>
						Major Head: 2057-Supply & Disposal			
-	65.78	-	65.00	-	70.00	101(2)-Petrol Pump	-	70.00	70.00
-	65.78	-	65.00	-	70.00	<b>TOTAL OF MAJOR HEAD: 2057</b>	-	<b>70.00</b>	<b>70.00</b>
						Sector 'C' Economic Services			
						Major head: 3055-Road Transport			
20.62	41.75	10.55	42.50	10.55	46.15	001(1)-Direction	15.10	46.15	61.25
-	316.20	-	308.00	-	337.30	001(2)-Administration	-	319.35	319.35
-	174.30	-	162.00	-	184.00	001(3)-General Transport	-	174.00	174.00
-	10.22	-	13.00	-	13.10	001(4)-Railway Out Agency	-	13.10	13.10
5.38	12.30	14.00	13.20	2.00	15.20	001(5)-Booking Station	19.15	15.20	34.35
17.17	9.02	30.45	11.30	21.45	12.25	001(6)-Central Workshop	23.40	12.20	35.60
<b>43.17</b>	<b>563.79</b>	<b>55.00</b>	<b>550.00</b>	<b>34.00</b>	<b>608.00</b>	<b>TOTAL OF MAJOR HEAD: 3055</b>	<b>57.65</b>	<b>580.00</b>	<b>637.65</b>
<b>52.40</b>	<b>680.55</b>	<b>67.00</b>	<b>660.00</b>	<b>46.00</b>	<b>730.00</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>70.65</b>	<b>700.00</b>	<b>770.65</b>
						Major Head: 5055-C.O. on Road Transport			
66.66	-	63.00	-	46.00	-	800(1)-Central Workshop	11.35	-	11.35
78.51	-	77.00	-	70.00	-	800(2)-Acquisition of fleet	55.00	-	55.00
<b>145.17</b>	<b>-</b>	<b>140.00</b>	<b>-</b>	<b>116.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD: 5055-CAPITAL</b>	<b>66.35</b>	<b>-</b>	<b>66.35</b>
<b>52.40</b>	<b>680.55</b>	<b>67.00</b>	<b>660.00</b>	<b>46.00</b>	<b>730.00</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>70.65</b>	<b>700.00</b>	<b>770.65</b>
<b>197.57</b>	<b>680.55</b>	<b>207.00</b>	<b>660.00</b>	<b>162.00</b>	<b>730.00</b>	<b>TOTAL OF REVENUE &amp; CAPITAL</b>	<b>137.00</b>	<b>700.00</b>	<b>837.00</b>
-	-	-	-	20.00	-	Works transferred to P.W.D.	-	-	-
<b>197.57</b>	<b>680.55</b>	<b>207.00</b>	<b>660.00</b>	<b>142.00</b>	<b>730.00</b>	<b>NET TOTAL OF DEMAND NO. 50 (VOTED)</b>	<b>137.00</b>	<b>700.00</b>	<b>837.00</b>

**DEMAND NO. 50  
ROAD AND WATER TRANSPORT**

II. Details of the Estimates are given below:

						(In lakhs of Rupees)			
						Budget Estimate			
						1995-96			
						Plan	Non-Plan	Total	
Actuals	Budget Estimate		Revised Estimate						
1993-94	1994-95		1994-95						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
						Revenue Section			
						Sector 'A' General Services			
						Major head:2041-Taxes on Vehicles			
						Minor head:001-Direction and Admn.			
						Sub-head:001(1)-Direction			
						(1)-Salary			
-	1.89	0.83	2.18	0.83	2.18	(a)-Pay	1.21	2.18	3.39
-	1.71	0.80	2.12	0.80	2.92	(b)-D.A.	1.39	2.92	4.31
0.96	0.49	0.21	0.70	0.21	0.70	(c)-Other Allowances	0.90	0.70	1.60
<b>0.96</b>	<b>4.09</b>	<b>1.84</b>	<b>5.00</b>	<b>1.84</b>	<b>5.80</b>	<b>TOTAL OF SALARY</b>	<b>3.50</b>	<b>5.80</b>	<b>9.30</b>
-	0.08	0.16	0.10	0.16	0.10	(3)-Travelling Expenses	0.20	0.10	0.30
4.94	9.21	2.00	1.00	2.00	2.00	(4)-Office Expenses	3.00	1.50	4.50
-	0.06	-	0.10	-	0.10	(7)-Publication	-	0.10	0.10
3.33	-	8.00	-	8.00	-	(13)-Major Works	6.30	-	6.30
<b>9.23</b>	<b>13.44</b>	<b>12.00</b>	<b>6.20</b>	<b>12.00</b>	<b>8.00</b>	<b>TOTAL OF 001(1)</b>	<b>13.00</b>	<b>7.50</b>	<b>20.50</b>
						Sub-head:001(2)-Administration			
						(1)-Salary			
-	12.31	-	15.00	-	15.00	(a)-Pay	-	15.00	15.00
-	11.93	-	14.00	-	15.50	(b)-D.A.	-	15.50	15.50
-	7.81	-	4.00	-	4.00	(c)-Other Allowances	-	4.00	4.00
-	<b>32.05</b>	-	<b>33.00</b>	-	<b>34.50</b>	<b>TOTAL OF SALARY</b>	-	<b>34.50</b>	<b>34.50</b>
-	2.62	-	2.00	-	2.50	(3)-Travelling Expenses	-	2.50	2.50
-	2.66	-	3.50	-	6.65	(4)-Office Expenses	-	5.00	5.00
-	0.21	-	0.20	-	0.20	(6)-Rents	-	0.20	0.20
-	-	-	0.10	-	0.15	(7)-Publication	-	0.30	0.30
-	<b>37.54</b>	-	<b>38.80</b>	-	<b>44.00</b>	<b>TOTAL OF 001(2)</b>	-	<b>42.50</b>	<b>42.50</b>
<b>9.23</b>	<b>50.98</b>	<b>12.00</b>	<b>45.00</b>	<b>12.00</b>	<b>52.00</b>	<b>TOTAL OF MAJOR HEAD:2041</b>	<b>13.00</b>	<b>50.00</b>	<b>63.00</b>

**DEMAND NO. 50**  
**ROAD AND WATER TRANSPORT**

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III. Details of the Estimates are given below :

Actuals		Budget Estimate		Revised Estimate				(In lakhs of Rupees)		
1993-94		1994-95		1994-95				Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			1995-96		
								Plan	Non-Plan	Total
						Revenue Section				
						Sector 'A' General Services				
						Major head:2057-Supplies & Dispos				
						Minor head:101-Petrol Pump				
						Sub-head:101(2)-Petrol Pump				
-	-	-	-	-	-	(1)-Salary		-	-	-
-	1.72	-	2.30	-	2.30	(a)-Pay		-	2.00	2.00
-	1.68	-	2.20	-	2.20	(b)-D.A.		-	2.50	2.50
-	1.10	-	0.50	-	0.50	(c)-Other Allowances		-	0.50	0.50
-	4.50	-	5.00	-	5.00	<b>TOTAL OF SALARY</b>		-	5.00	5.00
-	0.24	-	0.40	-	0.40	(3)-Travelling Expenses		-	0.40	0.40
-	0.11	-	0.60	-	0.60	(4)-Office Expenses		-	0.60	0.60
-	-	-	0.50	-	0.50	(14)-Minor Works		-	0.50	0.50
-	0.25	-	2.00	-	2.00	(16)-Motor Vehicles		-	2.00	2.00
-	0.68	-	1.50	-	1.50	(17)-Maintenance		-	1.50	1.50
-	60.00	-	55.00	-	60.00	(19)-Materials & Supplies		-	60.00	60.00
-	65.78	-	65.00	-	70.00	<b>TOTAL OF 101(2)</b>		-	70.00	70.00
-	65.78	-	65.00	-	70.00	<b>TOTAL OF MAJOR HEAD: 2057</b>		-	70.00	70.00
						Sector 'C' Economic Services				
						Major head:3055-Road Transport				
						Minor head:001-Direction & Administration				
						Sub-head:001(1)-Direction				
						(1)-Salary				
8.98	12.41	4.77	14.26	4.77	14.50	(a)-Pay		6.50	14.75	21.25
8.71	12.04	4.62	13.83	4.96	17.15	(b)-D.A.		7.41	16.90	24.31
2.00	3.54	1.16	2.91	0.82	3.00	(c)-Other Allowances		1.19	3.00	4.19
19.69	27.99	10.55	31.00	10.55	34.65	<b>TOTAL OF SALARY</b>		15.10	34.65	49.75
0.93	1.54	-	2.00	-	2.00	(3)-Travelling Expenses		-	2.00	2.00
-	7.96	-	5.00	-	5.00	(4)-Office Expenses		-	5.50	5.50
-	-	-	0.50	-	0.50	(6)-Rents		-	0.50	0.50
-	0.59	-	1.00	-	1.00	(7)-Publication		-	1.00	1.00
-	3.67	-	3.00	-	3.00	(13)-Major Works		-	2.50	2.50
20.62	41.75	10.55	42.50	10.55	46.15	<b>TOTAL OF 001(1)</b>		15.10	46.15	61.25

**DEMAND NO. 50**  
**ROAD AND WATER TRANSPORT**

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III. Details of the Estimates are given below :

				(In lakhs of Rupees)		
				Budget Estimate		
Actuals	Budget Estimate		Revised Estimate			
1993-94	1994-95		1994-95	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Revenue Section		
				Sector 'C' Economic Services		
				Major head:3055-Road Transport		
				Minor head:001(1)-Direction & Admn.		
				Sub-head:001(2)-Administration		
-	50.33	-	52.21	-	53.80	(1)-Salary
-	48.82	-	50.64	-	61.34	(a)-Pay
-	31.96	-	33.15	-	30.16	(b)-D.A.
-	<b>131.11</b>	-	<b>136.00</b>	-	<b>145.30</b>	(c)-Other Allowances
-	4.05	-	4.00	-	4.40	<b>TOTAL OF SALARY</b>
-	12.30	-	13.00	-	13.60	(2)-Wages
-	6.92	-	9.00	-	9.00	(3)-Travelling Expenses
-	-	-	1.00	-	1.00	(4)-Office Expenses
-	161.82	-	145.00	-	164.00	(6)-Rents
-	<b>316.20</b>	-	<b>308.00</b>	-	<b>337.30</b>	(17)-Maintenance
-		-		-		<b>TOTAL OF 001(2)</b>
-		-		-		-
				Sub-head:001(3)-General Transport		
-	26.10	-	28.00	-	29.85	(1)-Salary
-	25.32	-	27.16	-	34.03	(a)-Pay
-	16.58	-	14.84	-	17.12	(b)-D.A.
-	<b>68.00</b>	-	<b>70.00</b>	-	<b>81.00</b>	(c)-Other Allowances
-	6.24	-	7.00	-	7.00	<b>TOTAL OF SALARY</b>
-	5.56	-	5.00	-	6.00	(3)-Travelling Expenses
-	94.50	-	80.00	-	90.00	(4)-Office Expenses
-	<b>174.30</b>	-	<b>162.00</b>	-	<b>184.00</b>	(16)-Motor Vehicles
-		-		-		<b>TOTAL OF 001(3)</b>
-		-		-		-
				Sub-head:001(4)-Railway Out Agency		
-	2.26	-	2.80	-	2.80	(1)-Salary
-	2.20	-	2.70	-	2.80	(a)-Pay
-	1.43	-	1.40	-	1.40	(b)-D.A.
-	<b>5.89</b>	-	<b>6.90</b>	-	<b>7.00</b>	(c)-Other Allowances
-	0.33	-	0.40	-	0.40	<b>TOTAL OF SALARY</b>
-	1.00	-	1.20	-	1.20	(3)-Travelling Expenses
-	0.21	-	0.50	-	0.50	(4)-Office Expenses
-	2.79	-	4.00	-	4.00	(6)-Rents
-	<b>10.22</b>	-	<b>13.00</b>	-	<b>13.10</b>	(16)-Motor Vehicles
-		-		-		<b>TOTAL OF 001(4)</b>
-		-		-		-

**DEMAND NO. 50**  
**ROAD AND WATER TRANSPORT**

III. Details of the Estimates are given below :

						(In lakhs of Rupees)		
						Budget Estimate		
						1995-96		
Actuals		Budget Estimate		Revised Estimate		Plan	Non-Plan	Total
1993-94		1994-95		1994-95				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
						Revenue Section		
						Sector 'C' Economic Services		
						Major Head:3055-Road Transport		
						Minor Head:001-Direction & Admn.		
						Sub-head:001(5)-Booking Station		
						(1)-Salary		
	5.30	-	5.41	-	5.42			
	5.00	-	5.25	-	6.17			
	2.00	-	2.34	-	3.41			
	<b>12.30</b>		<b>13.00</b>		<b>15.00</b>			
						<b>TOTAL OF SALARY</b>		
			0.10		0.10			
			0.10		0.10			
5.38	-	14.00	-	2.00	-			
<b>5.38</b>	<b>12.30</b>	<b>14.00</b>	<b>13.20</b>	<b>2.00</b>	<b>15.20</b>			
						<b>TOTAL OF 001(5)</b>		
						Sub-head:001(6)-Central Workshop		
						(1)-Salary		
2.08	4.20	4.23	5.06	4.23	5.06			
2.00	3.80	4.10	4.91	4.10	5.81			
0.46	1.00	1.12	1.03	1.12	1.03			
<b>4.54</b>	<b>9.00</b>	<b>9.45</b>	<b>11.00</b>	<b>9.45</b>	<b>11.90</b>			
						<b>TOTAL OF SALARY</b>		
0.37	-	-	0.05	-	0.05			
0.88	-	-	0.05	-	0.05			
0.12	-	1.00	-	1.00	-			
1.83	-	5.00	-	5.00	-			
9.43	0.02	15.00	0.20	6.00	0.25			
<b>17.17</b>	<b>9.02</b>	<b>30.45</b>	<b>11.30</b>	<b>21.45</b>	<b>12.25</b>			
						<b>TOTAL OF 001(6)</b>		
<b>43.17</b>	<b>563.79</b>	<b>55.00</b>	<b>550.00</b>	<b>34.00</b>	<b>608.00</b>			
						<b>TOTAL OF MAJOR HEAD:3055</b>		

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DEMAND NO. 50  
ROAD AND WATER TRANSPORT

III. Details of the Estimates are given below:

						(Rupees in lakhs)			
						Capital Section			
						Sector 'C' Economic Services			
						Major head: 5055-C.O. on Road Transport			
						Minor head: 800-Other Expenditure			
						Sub-head: 800(1)-Central Workshop			
						(13)-Major Works			
						TOTAL OF 800(1)			
						Works Transferred to P.W.D.			
						NET TOTAL OF 800(1)			
						Sub-head: 800(2)-Acquisition of Fleet			
						(16)-Motor Vehicles			
						TOTAL OF 800(2)			
						TOTAL OF CAPITAL SECTION			
						TOTAL OF REVENUE SECTION			
						TOTAL OF REVENUE & CAPITAL			
						Deduct Works transferred to P.W.D.			
						TOTAL OF DEMAND NO. 50 (VOTED)			
Actuals	Budget	Estimate	Revised	Estimate			Budget	Estimate	
1993-94	1994-95		1994-95				1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
66.66	-	63.00	-	46.00	-		11.35	-	11.35
66.66	-	63.00	-	46.00	-		11.35	-	11.35
-	-	-	-	20.00	-		-	-	-
66.66	-	63.00	-	26.00	-		11.35	-	11.35
78.51	-	77.00	-	70.00	-		55.00	-	55.00
78.51	-	77.00	-	70.00	-		55.00	-	55.00
145.17	-	140.00	-	116.00	-		66.35	-	66.35
52.40	680.55	67.00	660.00	46.00	730.00		70.65	700.00	770.65
197.57	680.55	207.00	660.00	162.00	730.00		137.00	700.00	837.00
-	-	-	-	20.00	-		-	-	-
197.57	680.55	207.00	660.00	142.00	730.00		137.00	700.00	837.00

DEMAND NO. 51  
TOURISM

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I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted	101.00	12.00	113.00	Sector 'C' Economic Services
Charged	-	-	-	Major Head : 3452-Tourism

II Sub-Head under which this grant will be accounted for :

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
5.25	24.53	13.95	21.50	13.15	22.70	102(1)-Tourist Accomodation	12.41	23.00	35.41
6.80	19.50	14.45	19.50	13.40	19.55	001(1)-Direction	16.23	20.00	36.23
0.36	-	0.40	-	0.30	-	003(1)-Training	0.30	-	0.30
0.96	-	2.25	-	0.50	-	104(1)-Tourist Centre	1.00	-	1.00
0.61	-	0.65	-	0.65	-	800(1)-Survey & Statistics	0.72	-	0.72
0.51	-	0.70	-	0.50	-	800(2)-Promotion of Fairs & Festivals	0.50	-	0.50
0.80	-	1.00	-	0.50	-	800(3)-Tourist Information & Literature	0.80	-	0.80
0.63	23.19	1.60	19.00	0.50	19.25	800(4)-Tourist & Rest House	6.04	19.00	25.04
15.92	67.22	35.00	60.00	29.50	61.50	TOTAL OF 3452 PLAN & N-PLAN	38.00	62.00	100.00
-	2.78	-	-	0.50	-	WORKS TRANSFERRED TO PWD&PHE	-	-	-
15.92	64.44	35.00	60.00	29.00	61.50	NET TOTAL OF 3452 PLAN & NON-PLAN	38.00	62.00	100.00
39.16	-	1.00	-	21.55	-	102(1)-Tourist Accommodation CSS	1.00	-	1.00
39.16	-	1.00	-	21.55	-	TOTAL OF 3452 CSS	1.00	-	1.00
37.97	-	-	-	15.80	-	WORKS TRANSFERRED TO PWD&PHE	-	-	-
1.19	-	1.00	-	5.75	-	NET TOTAL OF 3452 CSS	1.00	-	1.00
55.08	67.22	36.00	60.00	51.05	61.50	TOTAL OF 3452 REVENUE SECTION	39.00	62.00	101.00
37.97	2.78	-	-	16.30	-	WORKS TRANSFERRED TO PWD&PHE	-	-	-
17.11	64.44	36.00	60.00	34.75	61.50	NET TOTALA OF 3452 REVENUE SECTION	39.00	62.00	101.00



DEMAND NO. 51  
TOURISM

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Capital Section  
Sector 'C' Economic Services  
Major Head : 5452-C.O. on Tourism

II Sub-Head under which this grant will be accounted for :						(In lakhs of Rupees)			
Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95			Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
45.72	-	5.00	-	15.00	-	102(1)-Tourist Accommodation	12.00	-	12.00
-	-	10.00	-	8.00	-	104(1)-Tourist Centre	-	-	-
<hr/>						TOTAL OF MAJOR			
45.72	-	15.00	-	23.00	-	HEAD : 5452-CAPITAL	12.00	-	12.00
23.00	-	-	-	22.00	-	WORKS TRANSFERRED TO PWD, P&E, PHE	-	-	-
22.72	-	15.00	-	1.00	-	NET TOTAL OF CAPITAL SECTION	12.00	-	12.00
<hr/>						TOTAL OF DEMAND			
100.80	67.22	51.00	60.00	74.05	61.50	NO. 51 REVENUE & CAPITAL	51.00	62.00	113.00
37.97	2.78	-	-	38.30	-	WORKS TRANSFERRED TP PWD, P&E, PHE	-	-	-
<hr/>						NET TOTAL OF DEMAND			
62.83	64.44	51.00	60.00	35.75	61.50	NO. 51 (VOTED)	51.00	62.00	113.00

TOURISM

III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate  
 1993-94 1994-95 1994-95  
 Plan Non-Plan Plan Non-Plan Plan Non-Plan

Revenue Section  
 Sector 'C' Economic Services (In lakhs of Rupees)  
 Major Head : 3452-Tourism Budget Estimate  
 Sub-Major Head : 01-Tourist 1995-96  
 Accommodation Plan Non-Plan Total  
 Minor Head : 102-Tourist Accommodation  
 Sub-head : 102(1)-Tourist Accommodation

1.50	-	6.00	-	5.48	-	(1)-Salary			
1.00	-	5.90	-	5.38	-	(a)-Pay	4.00	-	4.00
0.75	-	1.45	-	0.94	-	(b)-D.A.	4.60	-	4.60
3.25	-	13.35	-	11.80	-	(c)-Other Allowances	3.31	-	3.31
						TOTAL OF SALARY	11.91	-	11.91
-	0.17	-	0.50	-	0.50	(3)-Travelling Expenses	-	0.80	0.80
-	4.11	-	4.00	-	4.00	(4)-Office Expenses	-	6.00	6.00
-	1.00	-	1.00	-	1.00	(7)-Publication	-	1.50	1.50
2.00	4.00	-	4.00	-	4.00	(13)-Major Works	-	3.00	3.00
-	2.16	-	3.00	-	3.00	(14)-Minor Works	-	-	-
-	1.97	-	2.00	-	2.00	(17)-Maintenance	-	3.70	3.70
-	3.50	0.60	3.00	1.35	4.20	(19)-Materials & Supplies	0.50	3.00	3.50
-	7.62	-	4.00	-	4.00	(26)-Other Charges	-	5.00	5.00
5.25	24.53	13.95	21.50	13.15	22.70	TOTAL OF 102(1)	12.41	23.00	35.41
-	1.00	-	-	-	-	WORKS TRANSFERRED TO PWD	-	-	-
5.25	23.53	13.95	21.50	13.15	22.70	NET TOTAL OF 102(1)	12.41	23.00	35.41

TOURISM

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'C' Economic Services						Budget Estimate			
Major Head : 3452-Tourism						1995-96			
Sub-Major Head : 02-General						Plan Non-Plan Total			
Minor Head : 001-Direction & Administration									
Sub-head : 001(1)-Direction									
Actuals	Budget Estimate	Revised Estimate							
1993-94	1994-95	1994-95							
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						(1)-Salary			
3.00	-	6.50	-	6.15	-	(a)-Pay	6.30	-	6.30
2.80	-	6.40	-	6.05	-	(b)-D.A.	7.20	-	7.20
1.00	-	1.55	-	1.20	-	(c)-Other Allowances	2.73	-	2.73
6.80	-	14.45	-	13.40	-	TOTAL OF SALARY	16.23	-	16.23
-	-	-	0.50	-	0.50	(2)-Wages	-	0.28	0.28
-	0.73	-	1.00	-	1.00	(3)-Travelling Expenses	-	1.00	1.00
-	4.00	-	4.20	-	4.20	(4)-Office Expenses	-	6.00	6.00
-	0.66	-	0.80	-	0.80	(6)-Rents	-	0.72	0.72
-	1.36	-	1.00	-	1.00	(7)-Publication	-	1.00	1.00
-	3.93	-	4.00	-	4.00	(16)-Motor Vehicles	-	4.00	4.00
-	4.03	-	4.00	-	4.00	(17)-Maintenance	-	3.00	3.00
-	4.79	-	4.00	-	4.05	(26)-Other Charges	-	4.00	4.00
6.80	19.50	14.45	19.50	13.40	19.55	TOTAL OF 001(1)	16.23	20.00	36.23
Minor head : 003-Training									
Sub-head : 003(1)-Training									
0.36	-	0.40	-	0.30	-	(10)-Scholarship/Stipend	0.30	-	0.30
0.36	-	0.40	-	0.30	-	TOTAL OF 003(1)	0.30	-	0.30

TOURISM

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)		
Sector 'C' Economic Services						Budget Estimate		
Major Head : 3452-Tourism						1995-96		
Sub-Major Head : 02-General						Plan Non-Plan Total		
Actuals	Budget	Estimate	Revised	Estimate				
1993-94	1994-95	1994-95	1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Minor Head : 104-Tourist Centre								
Sub-head : 104(1)-Tourist Centre								
(1)-Salary								
0.40	-	0.60	-	-	-	(a)-Pay	-	-
0.30	-	0.50	-	-	-	(b)-D.A.	-	-
0.20	-	0.15	-	-	-	(c)-Other Allowances	-	-
0.90	-	1.25	-	-	-	TOTAL OF SALARY	-	-
0.06	-	1.00	-	0.50	-	(14)-Minor Works	1.00	1.00
0.96	-	2.25	-	0.50	-	TOTAL OF 104(1)	1.00	1.00
-	-	-	-	0.50	-	DEDUCT WORKS TRANSFERRED TO PWD	-	-
0.96	-	2.25	-	-	-	NET TOTAL OF 104(1)	1.00	1.00
Minor Head : 800-Other Expenditure								
Sub-Head : 800(1)-Survey & Statistics								
(1)-Salary								
0.31	-	0.30	-	0.30	-	(a)-Pay	0.27	0.27
0.20	-	0.25	-	0.25	-	(b)-D.A.	0.30	0.30
0.10	-	0.10	-	0.10	-	(c)-Other Allowances	0.15	0.15
0.61	-	0.65	-	0.65	-	TOTAL OF SALARY	0.72	0.72
-	-	-	-	-	-	(3)-Travelling Expenses	-	-
0.61	-	0.65	-	0.65	-	TOTAL OF 800(1)	0.72	0.72
Sub-Head : 800(2)-Promotion of Fairs & Festivals								
0.51	-	0.70	-	0.50	-	(26)-Other Charges	0.50	0.50
0.51	-	0.70	-	0.50	-	TOTAL OF 800(2)	0.50	0.50

TOURISM

III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)			
Sector 'C' Economic Services						Budget Estimate			
Major Head : 3452-Tourism						1995-96			
Sub-Major Head : 02-General						Plan Non-Plan Total			
Actuals	Budget Estimate	Revised Estimate				Minor Head : 800-Other Expenditure			
1993-94	1994-95	1994-95				Sub-head : 800(3)-Tourist Information & Literature			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
0.80	-	1.00	-	0.50	-	(7)-Publication	0.80	-	0.80
0.80	-	1.00	-	0.50	-	TOTAL OF 800(3)	0.80	-	0.80

Sub-Head : 800(4)-Tourist & Rest House

(1)-Salary									
-	0.60	0.50	2.30	-	2.30	(a)-Pay	0.90	1.25	2.15
-	0.40	0.40	1.90	-	1.90	(b)-D.A.	1.20	1.45	2.65
-	0.10	0.20	1.80	-	1.80	(c)-Other Allowances	0.74	1.30	2.04
-	1.10	1.10	6.00	-	6.00	TOTAL OF SALARY	2.84	4.00	6.84
-	-	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.10	0.10
-	7.35	-	2.00	-	2.10	(4)-Office Expenses	-	4.00	4.00
-	4.22	-	4.00	-	4.00	(13)-Major Works	-	2.00	2.00
0.63	0.97	0.50	2.00	0.50	2.00	(14)-Minor Works	3.20	-	3.20
-	2.02	-	0.90	-	0.90	(17)-Maintenance	-	2.90	2.90
-	2.51	-	1.00	-	1.00	(19)-Materials & Supplies	-	2.00	2.00
-	5.02	-	3.00	-	3.15	(26)-Other Charges	-	4.00	4.00
0.63	23.19	1.60	19.00	0.50	19.25	TOTAL OF 800(4)	6.04	19.00	25.04
-	1.78	-	-	-	-	WORKS TRANSFERRED TO PWD&PHE	-	-	-
0.63	21.41	1.60	19.00	0.50	19.25	NET TOTAL OF 800(4)	6.04	19.00	25.04
TOTAL OF 3452									
15.92	67.22	35.00	60.00	29.50	61.50	PLAN & NON-PLAN	38.00	62.00	100.00

DEMAND NO : 51  
TOURISM

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III Details of the Estimate given below :

Actuals						Revenue Section			
Budget Estimate						Sector 'C' Economic Services (In lakhs of Rupees)			
Revised Estimate						Major Head : 3452-Tourism Budget Estimate			
1993-94						Sub-Major Head : 01-Tourist 1995-96			
1994-95						Accommodation Plan Non-Plan Total			
1994-95						Minor Head : 102-Tourism			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head : 102(1)-Tourist Accommodation CSS			
39.16		1.00	-	21.55	-	(13)-Major Works	1.00	-	1.00
39.16	-	1.00	-	21.55	-	TOTAL OF 102(1)-CSS	1.00	-	1.00
37.97	-	-	-	15.80	-	WORKS TRANSFERRED TO PWD&PHE	-	-	-
1.19	-	1.00	-	5.75	-	NET TOTAL OF 102(1) CSS	1.00	-	1.00
TOTAL OF 3452									
55.08	67.22	36.00	60.00	51.05	61.50	REVENUE SECTION	39.00	62.00	101.00
37.97	2.78	-	-	16.30	-	WORKS TRANSFERRED TO PWD&PHE	-	-	-
NET TOTAL OF									
17.11	64.44	36.00	60.00	34.75	61.50	REVENUE SECTION	39.00	62.00	101.00

DEMAND NO : 51  
TOURISM

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III Details of the Estimate given below :

Actuals						Capital Section			
Budget Estimate						Sector 'C' Economic Services (In lakhs of Rupees)			
Revised Estimate						Major Head : 5452-C.O. on Tourism Budget Estimate			
1993-94						Sub-Major Head : 01-Tourist 1995-96			
1994-95						Accommodation Plan Non-Plan Total			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head : 102-Tourist Accommodation			
						Sub-head : 102(1)-Tourist Accommodation			
45.72	-	5.00	-	15.00	-	(13)-Major Works	12.00	-	12.00
45.72	-	5.00	-	15.00	-	TOTAL OF 102(1)	12.00	-	12.00
23.00	-	-	-	15.00	-	WORKS TRANSFERRED TO PHE&PWD	-	-	-
22.72	-	5.00	-	-	-	NET TOTAL OF 102(1)	12.00	-	12.00
						Sub-Major Head : 80-General			
						Minor Head : 104-Tourist Lodge			
						Sub-head : 104(1)-Tourist Centre			
-	-	10.00	-	8.00	-	(13)-Major Works	-	-	-
-	-	10.00	-	8.00	-	TOTAL OF 104(1)	-	-	-
-	-	-	-	7.00	-	Works Transferred to PWD&PHE	-	-	-
-	-	10.00	-	1.00	-	NET TOTAL OF 104(1)	-	-	-
45.72	-	15.00	-	23.00	-	TOTAL OF 5452 capital section	12.00	-	12.00
23.00	-	-	-	22.00	-	WORKS TRANSFERRED TO PWD&PHE	-	-	-
						NET TOTAL OF			
22.72	-	15.00	-	1.00	-	CAPITAL SECTION	12.00	-	12.00
						TOTAL OF			
100.90	67.22	51.00	60.00	74.05	61.50	REVENUE & CAPITAL SECTION	51.00	62.00	113.00
37.97	2.78	-	-	38.30	-	WORKS TRANSFERRED TO PWD&PHE	-	-	-
						NET TOTAL OF DEMAND			
62.83	64.44	51.00	60.00	35.75	61.50	NO. 51 (VOTED)	51.00	62.00	113.00

CENSUS SURVEY AND STATISTICS

1. Estimate of the amount required in the year ending on 31st March, 1996 to defray the charges in respect of :

	Revenue Section
	Sector 'C' Economic Services
	Major head: 3454-Census, Survey & Statistics
Revenue Capital Total	(In lakhs of Rupees)
Voted: 138.10 - 138.10	
Charged: - - -	

II. Sub-head under which this Grant will be accounted for:

						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		1995-96			
1993-94		1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
2.33	45.74	6.10	29.20	6.10	36.70	001(1)-Direction	26.10	36.40	62.50
0.91	20.05	6.70	22.60	6.70	25.65	001(2)-Administration	6.70	25.50	32.20
-	-	-	1.00	-	1.00	101(2)-Administration	-	-	-
3.31	17.65	4.20	16.10	4.20	18.60	111(1)-Registration of Births & Deaths	4.20	17.90	22.10
-	22.16	-	13.10	-	18.05	201(1)-National Sample Survey	-	20.20	20.20
6.55	105.60	17.00	82.00	17.00	100.00	TOTAL OF MAJOR HEAD: 3454 (Plan & NON-PLAN)	37.00	100.00	137.00
4.77	-	1.00	-	15.23	-	201(1)-National Sample Survey (CSS)	1.00	-	1.00
2.02	-	0.50	-	4.25	-	800(1)-Agriculture Census (CSS)	0.10	-	0.10
-	-	0.50	-	-	-	800(2)-Economic Census	-	-	-
6.79	-	2.00	-	19.48	-	TOTAL OF CSS	1.10	-	1.10
13.34	105.60	19.00	82.00	36.48	100.00	TOTAL OF DEMAND NO. 52 (VOTED)	38.10	100.00	138.10



CENSUS SURVEY AND STATISTICS

III. Details of the Estimates are given below:

						(Rupees in lakhs)			
						Budget Estimate			
						1995-96			
Actuals		Budget Estimate		Revised Estimate					
1993-94		1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Revenue Section			
						Sector 'C' Economic Services			
						Major Head:3454-Census Survey & Statistics			
						Sub-Major head:01-Census			
						Minor head:001-Direction & Admn.			
						Sub-head:001(1)-Direction			
						(1)-Salary			
0.84	11.50	2.00	10.00	2.00	11.40	(a)-Pay	2.00	11.10	13.10
0.87	11.80	1.70	9.00	1.70	12.10	(b)-D.A.	1.70	11.20	12.90
0.51	7.27	0.85	1.50	0.85	2.70	(c)-Other Allowances	0.85	4.70	5.55
<b>2.22</b>	<b>30.57</b>	<b>4.55</b>	<b>20.50</b>	<b>4.55</b>	<b>26.20</b>	<b>TOTAL OF SALARY</b>	<b>4.55</b>	<b>27.00</b>	<b>31.55</b>
0.07	0.55	0.70	-	0.70	-	(2)-Wages	0.70	-	0.70
-	2.16	0.20	2.00	0.20	2.00	(3)-Travelling Expenses	0.20	2.00	2.20
0.04	12.46	0.65	5.00	0.65	6.60	(4)-Office Expenses	5.65	5.50	11.15
-	-	-	0.90	-	0.90	(6)-Rents	-	0.90	0.90
-	-	-	0.80	-	1.00	(7)-Publication	-	1.00	1.00
-	-	-	-	-	-	(14)-Minor Works	15.00	-	15.00
<b>2.33</b>	<b>45.74</b>	<b>6.10</b>	<b>29.20</b>	<b>6.10</b>	<b>36.70</b>	<b>TOTAL OF 001(1)</b>	<b>26.10</b>	<b>36.40</b>	<b>62.50</b>
						Sub-head:001(2)-Administration			
						(1)-Salary			
0.30	5.20	2.50	7.60	2.50	7.50	(a)-Pay	2.50	7.40	9.90
0.33	5.50	2.20	7.30	2.20	7.80	(b)-D.A.	2.20	7.60	9.80
0.15	2.99	1.00	1.60	1.00	3.35	(c)-Other Allowances	1.00	3.50	4.50
<b>0.78</b>	<b>13.69</b>	<b>5.70</b>	<b>16.50</b>	<b>5.70</b>	<b>18.65</b>	<b>TOTAL OF SALARY</b>	<b>5.70</b>	<b>18.50</b>	<b>24.20</b>
0.09	1.35	0.50	2.00	0.50	2.00	(3)-Travelling Expenses	0.50	2.30	2.80
0.04	2.14	0.50	3.00	0.50	3.65	(4)-Office Expenses	0.50	3.30	3.80
-	2.87	-	0.30	-	0.35	(6)-Rents	-	0.40	0.40
-	-	-	-	-	0.20	(7)-Publication	-	0.20	0.20
-	-	-	0.80	-	0.80	(14)-Minor Works	-	0.80	0.80
<b>0.91</b>	<b>20.05</b>	<b>6.70</b>	<b>22.60</b>	<b>6.70</b>	<b>25.65</b>	<b>TOTAL OF 001(2)</b>	<b>6.70</b>	<b>25.50</b>	<b>32.20</b>

**DEMAND NO. 52**  
**CENSUS SURVEY AND STATISTICS**

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III. Details of the Estimates are given below :

						Revenue Section Section 'C' Economic Services Major head:3454-Census Survey & Statistics Sub-Major head:01-Census Minor head:101-Computerisation of Census Data Sub-head:101(2)-Administration (1)-Salary	(Rupees in lakhs) Budget Estimate			
Actuals		Budget		Estimate Revised		Estimate		1995-96		
1993-94	1994-95	1994-95	1994-95	1994-95	1994-95	Plan	Non-Plan	Plan	Non-Plan	Total
-	-	-	0.20	-	0.20	-	-	-	-	-
-	-	-	0.20	-	0.20	-	-	-	-	-
-	-	-	0.10	-	0.10	-	-	-	-	-
-	-	-	0.50	-	0.50	-	-	-	-	-
-	-	-	0.30	-	0.30	-	-	-	-	-
-	-	-	0.20	-	0.20	-	-	-	-	-
-	-	-	1.00	-	1.00	-	-	-	-	-
						Sub-Major head:02-Survey & Statistics Minor head:111-Vital Statistics Sub-head:111(1)-Registration of Births & Deaths (1)-Salary				
0.38	2.00	0.70	0.80	0.70	1.40	-	-	0.70	1.60	2.30
0.40	2.20	0.60	0.70	0.60	1.60	-	-	0.60	1.80	2.40
0.18	0.89	0.70	2.10	0.70	0.85	-	-	0.70	0.90	1.60
0.96	5.09	2.00	3.60	2.00	3.85	-	-	2.00	4.30	6.30
0.90	2.00	-	2.00	-	2.00	-	-	-	2.20	2.20
0.07	1.43	0.10	4.50	0.10	4.50	-	-	0.10	5.00	5.10
0.78	5.20	-	4.00	-	5.25	-	-	-	4.40	4.40
-	0.43	-	0.50	-	0.50	-	-	-	0.50	0.50
0.60	3.50	2.10	1.50	2.10	2.50	-	-	2.10	1.50	3.60
3.31	17.65	4.20	16.10	4.20	18.60	-	-	4.20	17.90	22.10

**DEMAND NO. 52**

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**CENSUS SURVEY AND STATISTICS**

III. Details of the Estimates are given below:

						Revenue Section Sector 'C' Economic Services (Rupees in lakhs)			
						Major head:3454-Census Survey & Statistics			
						Sub-Major head:02-Survey & Statistics Budget Estimate			
						Minor head:201-National Sample Survey 1995-96			
Actuals		Budget Estimate		Revised Estimate		Organisation Plan Non-Plan Total			
1993-94	1994-95	1994-95	1994-95	1994-95	1994-95				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
						Sub-head:201(1)-National Sample Survey			
						(1)-Salary			
-	6.20	-	2.80	-	3.80	(a)-Pay	-	5.20	5.20
-	6.50	-	2.40	-	4.10	(b)-D.A.	-	5.50	5.50
-	2.68	-	1.00	-	2.15	(c)-Other Allowances	-	2.10	2.10
-	<b>15.38</b>	-	<b>6.20</b>	-	<b>10.05</b>	<b>TOTAL OF SALARY</b>	-	<b>12.80</b>	<b>12.80</b>
-	1.91	-	3.50	-	3.50	(3)-Travelling Expenses	-	3.50	3.50
-	4.64	-	3.00	-	4.10	(4)-Office Expenses	-	3.50	3.50
-	0.23	-	0.40	-	0.40	(6)-Rents	-	0.40	0.40
-	<b>22.16</b>	-	<b>13.10</b>	-	<b>18.05</b>	<b>TOTAL OF 201(1)</b>	-	<b>20.20</b>	<b>20.20</b>
<b>6.55</b>	<b>105.59</b>	<b>17.00</b>	<b>82.00</b>	<b>17.00</b>	<b>100.00</b>	<b>TOTAL OF MAJOR HEAD: 3454 PLAN &amp; NON-PLAN</b>	<b>37.00</b>	<b>100.00</b>	<b>137.00</b>

						Minor head:201-National Sample Survey			
						Sub-head:201(1)-National Sample Survey CSS			
						(1)-Salary			
0.95	-	0.20	-	3.20	-	(a)-Pay	0.20	-	0.20
0.98	-	0.20	-	3.50	-	(b)-D.A.	0.20	-	0.20
0.62	-	0.20	-	1.93	-	(c)-Other Allowances	0.20	-	0.20
<b>2.55</b>	-	<b>0.60</b>	-	<b>8.63</b>	-	<b>TOTAL OF SALARY</b>	<b>0.60</b>	-	<b>0.60</b>
0.42	-	0.20	-	1.00	-	(3)-Travelling Expenses	0.20	-	0.20
1.80	-	0.10	-	5.50	-	(4)-Office Expenses	0.10	-	0.10
-	-	0.10	-	0.10	-	(6)-Rents	0.10	-	0.10
<b>4.77</b>	-	<b>1.00</b>	-	<b>15.23</b>	-	<b>TOTAL OF 201 (1) CSS</b>	<b>1.00</b>	-	<b>1.00</b>

**DEMAND NO. 52**  
**CENSUS SURVEY AND STATISTICS**

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III. Details of the Estimates are given below :

						(Rupees in lakhs)		
						Revenue Section		
						Sector 'C' Economic Services		
						Major Head:3454-Census Survey & Statistics		
						Sub-Major head:02-Survey & Statistics		
						Minor head:800-Other Expenditure		
						Budget Estimate 1995-96		
						Sub-head:800(1)-Agriculture Census CSS		
Actuals	Budget Estimate	Revised Estimate				Plan	Non-Plan	Total
1993-94	1994-95	1994-95	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
0.75	-	0.10	-	1.10	-			
0.78	-	0.10	-	1.30	-			
0.49	-	0.10	-	0.80	-			
<b>2.02</b>	<b>-</b>	<b>0.30</b>	<b>-</b>	<b>3.20</b>	<b>-</b>			
						<b>TOTAL OF SALARY</b>		
-	-	0.10	-	0.15	-			
-	-	0.05	-	0.40	-			
-	-	0.05	-	0.50	-			
<b>2.02</b>	<b>-</b>	<b>0.50</b>	<b>-</b>	<b>4.25</b>	<b>-</b>			
						<b>TOTAL OF 800(1) CSS</b>		
						Sub-head:800(2)-Economic Census CSS		
						(1)-Salary		
-	-	0.10	-	-	-			
-	-	0.10	-	-	-			
-	-	0.10	-	-	-			
-	-	0.30	-	-	-			
						<b>TOTAL OF SALARY</b>		
-	-	0.10	-	-	-			
-	-	0.10	-	-	-			
-	-	0.50	-	-	-			
						<b>TOTAL OF 800(2) CSS</b>		
<b>6.79</b>	<b>-</b>	<b>2.00</b>	<b>-</b>	<b>19.48</b>	<b>-</b>			
						<b>TOTAL OF CSS</b>		
<b>13.34</b>	<b>105.60</b>	<b>19.00</b>	<b>82.00</b>	<b>36.48</b>	<b>100.00</b>			
						<b>TOTAL OF DEMAND NO. 52 (VOTED)</b>		
						<b>38.10</b>	<b>100.00</b>	<b>138.10</b>

DEMAND NO. 53  
OTHER GENERAL ECONOMIC SERVICES

-432-

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted :	60.00	-	60.00	Sector 'C'-Economic Services
Charged :	-	-	-	Major Head:3475-Other General Economic Services

II. Sub-head under which this grant will be accounted for : ( In lakhs of Rupees )

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
6.73	22.25	10.00	19.50	12.00	22.00	106(1)-Regulation of Weight & Measures	12.00	24.00	36.00
-	19.27	-	19.50	-	20.00	800(1)-Trade & Commerce	-	20.00	20.00
-	1.97	-	3.00	-	3.00	800(2)-Regulation of Firms & Societies	-	4.00	4.00
<b>6.73</b>	<b>43.49</b>	<b>10.00</b>	<b>42.00</b>	<b>12.00</b>	<b>45.00</b>	<b>TOTAL OF MAJOR HEAD : 3475</b>	<b>12.00</b>	<b>48.00</b>	<b>60.00</b>
<b>6.73</b>	<b>43.49</b>	<b>10.00</b>	<b>42.00</b>	<b>12.00</b>	<b>45.00</b>	<b>TOTAL OF DEMAND NO.53 (VOTED)</b>	<b>12.00</b>	<b>48.00</b>	<b>60.00</b>

## DEMAND NO. 53

OTHER GENERAL ECONOMIC SERVICES

III. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services	Budget Estimate		
1993-94		1994-95		1994-95		Major Head:3475-Other Genl.Eco.Services	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:106-Weight & Measures	Plan	Non-Plan	Total
						Sub-head:106(1)-Regulation of Weight & Measures			
2.70	7.00	4.20	7.30	4.20	7.30	(1)-Salary			
1.59	6.82	4.07	6.08	4.28	6.50	(a)-Pay	3.50	7.00	10.50
1.54	2.97	1.33	1.62	1.37	2.08	(b)-D.A.	3.90	7.98	11.88
5.83	16.79	9.60	15.00	9.85	15.88	(c)-Other Allowances	1.40	3.12	4.52
-	-	-	-	-	-	<b>TOTAL OF SALARY</b>	<b>8.80</b>	<b>18.10</b>	<b>26.90</b>
0.15	1.69	0.10	1.00	0.19	1.00	(2)-Wages	-	0.40	0.40
0.55	3.10	0.10	2.40	1.15	3.12	(3)-Travelling Expenses	0.20	1.00	1.20
-	0.67	-	0.78	0.55	1.50	(4)-Office Expenses	1.60	3.20	4.80
-	-	-	-	-	-	(6)-Rent	0.55	0.80	1.35
0.20	-	0.20	-	0.26	-	(14)-Minor Works	0.60	-	0.60
-	-	-	0.32	-	0.50	(19)-Materials & Supplies	0.25	-	0.25
6.73	22.25	10.00	19.50	12.00	22.00	(26)-Other Charges	-	0.50	0.50
-	-	-	-	-	-	<b>TOTAL OF 106(1)</b>	<b>12.00</b>	<b>24.00</b>	<b>36.00</b>
-	-	-	-	-	-	Minor Head:800-Other Expenditure			
-	-	-	-	-	-	Sub-head:800(1)-Trade & Commerce			
-	7.06	-	7.30	-	7.30	(1)-Salary			
-	4.00	-	4.00	-	4.50	(a)-Pay	-	7.30	7.30
-	1.40	-	1.40	-	1.40	(b)-D.A.	-	4.50	4.50
-	12.46	-	12.70	-	13.20	(c)-Other Allowances	-	1.40	1.40
-	1.00	-	1.00	-	1.00	<b>TOTAL OF SALARY</b>	<b>-</b>	<b>13.20</b>	<b>13.20</b>
-	5.00	-	3.80	-	3.80	(3)-Travelling Expenses	-	1.00	1.00
-	0.57	-	1.00	-	1.00	(4)-Office Expenses	-	3.80	3.80
-	0.09	-	0.50	-	0.50	(6)-Rent	-	1.00	1.00
-	0.15	-	0.50	-	0.50	(7)-Publication	-	0.50	0.50
-	19.27	-	19.50	-	20.00	(8)-Advertisement	-	0.50	0.50
-	-	-	-	-	-	<b>TOTAL OF 800(1)</b>	<b>-</b>	<b>20.00</b>	<b>20.00</b>

DEMAND NO. 53OTHER GENERAL ECONOMIC SERVICES

II. Details of the Estimates are given below:						Revenue Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate	Sector 'C'-Economic Services	Budget Estimate			
1993-94	1994-95		1994-95		Major Head:3475-Other Genl.Eco.Services	1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:800-Other Expenditure	Plan	Non-Plan	Total
						Sub-head:800(2)-Registration of Firm & Society			
						(1)-Salary			
-	0.61	-	0.70	-	0.70	(a)-Pay	-	0.90	0.90
-	0.53	-	0.64	-	0.64	(b)-D.A.	-	0.80	0.80
-	0.35	-	0.66	-	0.66	(c)-Other Allowances	-	0.70	0.70
-	1.49	-	2.00	-	2.00	<b>TOTAL OF SALARY</b>	-	2.40	2.40
-	0.10	-	0.16	-	0.16	(2)-Wages	-	0.40	0.40
-	0.03	-	0.10	-	0.10	(3)-Travelling Expenses	-	0.10	0.10
-	0.35	-	0.50	-	0.50	(4)-Office Expenses	-	0.80	0.80
-	-	-	0.24	-	0.24	(6)-Rent	-	0.30	0.30
-	1.97	-	3.00	-	3.00	<b>TOTAL OF 800(2)</b>	-	4.00	4.00
6.73	43.49	10.00	42.00	12.00	45.00	<b>TOTAL OF MAJOR HEAD:3475 (P&amp;N.P)</b>	12.00	48.00	60.00
6.73	43.49	10.00	42.00	12.00	45.00	<b>TOTAL OF DEMAND NO.53 (VOTED)</b>	12.00	48.00	60.00

DEMAND NO. 54  
PUBLIC WORKS

-435-

I. Estimate of the amount rrequired in the year ending 31st March, 1996 to defray the charges in respect of :

	Revenue	Capital	Total	Revenue Section
Voted:	33 00.96	3994.28	7295.24	Sector 'A' General Services
Charged:	-	-	-	Major Head:2059-Public Works

II. Sub-head under which this Grant will be accounted for :

(In lakhs of Rupees,  
Budget Estimate  
1995-96

Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
6.00	107.20	30.00	139.00	30.00	139.00	001(1)-Direction	-	137.00	137.00
4.00	150.30	20.00	179.00	20.00	179.00	001(2)-Administration	26.50	185.00	211.50
-	28.00	-	30.00	-	30.00	001(3)-Design Cell	-	32.00	32.00
-	17.00	2.00	18.00	2.00	18.00	001(4)-Architect Cell.	-	18.00	18.00
9.01	25.00	-	15.00	-	15.00	051(1)-Construction	-	10.00	10.00
-	55.00	5.00	35.00	5.00	79.00	052(8)-Machinery & Equipment	3.50	73.00	76.50
-	244.00	-	243.00	-	243.00	102(1)-Maintenance & Repair	-	230.00	230.00
-	13.60	-	25.00	-	25.00	103(1)-Furnishing & Material Supply	-	25.00	25.00
-	81.27	-	66.00	-	102.00	105(2)-Public Workshop	-	70.00	70.00
-	658.71	-	400.00	-	900.00	799(1)-Stock Suspense	-	500.00	500.00
19.01	1380.08	57.00	1150.00	57.00	1730.00	TOTAL OF MAJOR HEAD:2059	30.00	1280.00	1310.00
-	658.71	-	400.00	-	900.00	Deduct Recoveries	-	500.00	500.00
19.01	721.37	57.00	750.00	57.00	830.00	NET TOTAL	30.00	780.00	810.00
						Sector 'B' Social Services			
						Major Head:2216-Housing			
-	285.00	2.00	285.00	2.00	300.00	700(2)-Constn.of govt.residential qtrs.	2.00	285.00	287.00
-	285.00	2.00	285.00	2.00	300.00	TOTAL OF 700(2)	2.00	285.00	287.00
-	285.00	2.00	285.00	2.00	300.00	TOTAL OF 2216	2.00	285.00	287.00
						Major Head:2217-Urban Development			
21.51	-	35.00	-	35.00	-	001(2)-Administration	30.00	-	30.00
-	-	5.00	-	5.00	-	052(17)-Maintenance	-	-	-
21.51	-	40.00	-	40.00	-	TOTAL OF 2217	30.00	-	30.00



Revenue Section  
Sector 'A' Social Services  
Major Head : 2701-Medium Irrigation

II Sub-Head under which this grant will be accounted for :							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	-	5.00	-	4.25	-	800(1)-Construction of Medium Irrigation	7.00	-	7.00
-	-	5.00	-	4.25	-	TOTAL OF MAJOR HEAD 2701	7.00	-	7.00
Major Head : 2705-Command Area									
-	-	-	-	4.25	-	800(1)-Survey of Chamdur Pro.	5.00	-	5.00
-	-	-	-	4.25	-	TOTAL OF MAJOR HEAD : 2705	5.00	-	5.00
Major Head : 3054-Roads & Bridges									
20.00	115.00	23.00	120.00	23.00	120.00	001(1)-Direction	23.00	122.00	145.00
62.00	443.00	72.00	497.00	72.00	497.00	001(2)-Administration	77.00	551.00	628.00
3.00	-	15.00	-	15.00	-	004(1)-Research & Training	20.00	-	20.00
-	10.00	-	26.00	-	26.00	052(8)-Machinery & Equipment	-	42.00	42.00
-	817.41	30.00	781.40	10.00	857.40	800(1)-Constn. & Repairs of Rds	-	785.00	785.00
85.00	1385.41	140.00	1424.40	120.00	1500.40	TOTAL OF MAJOR HEAD : 3054	120.00	1500.00	1620.00
Major Head : 3056-Inland Water Transport									
9.50	13.00	10.00	10.00	8.50	12.00	001(2)-Administration	10.00	10.00	20.00
9.50	13.00	10.00	10.00	8.50	12.00	TOTAL OF MAJOR HEAD : 3056	10.00	10.00	20.00
135.02	3063.49	254.00	2869.40	236.00	3542.40	TOTAL OF REVENUE SECTION(PWD)	204.00	3075.00	3279.00

Revenue Section  
Sector 'A' Social Services  
Major Head :

II Sub-Head under which this grant will be accounted for :							(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate			Budget Estimate		
1993-94		1994-95		1994-95			1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	MAJOR HEADS OF OTHER DEPTT.	Plan	Non-Plan	Total
	20.00	-	-	-	10.00	2029-Land Revenue	-	-	-
20.00	-	9.00	-	-	-	2506-Land Record	-	-	-
-	0.14	-	-	-	-	2052-Civil Secretariat	-	-	-
-	1.92	-	-	-	-	2039-State Excise	-	-	-
4.26	-	-	-	5.00	-	2056-Jails	-	-	-
-	-	-	-	-	1.87	2055-Police	-	-	-
24.00	-	5.50	-	16.63	-	2202-School Education	4.00	-	4.00
-	-	-	-	18.73	-	2202-Higher Education	-	-	-
-	-	-	-	7.20	-	2205-Arts & Culture	-	-	-
1.22	-	-	-	-	-	2215-Public Health	-	-	-
4.13	-	-	-	-	-	2220-Information	-	-	-
-	-	-	-	-	9.29	2235-Social Security & Welfare	-	7.96	7.96
149.69	-	-	-	-	-	2245-Natural Calamities	-	-	-
23.30	-	-	-	-	-	2501-Spl. Prog. for RD	-	-	-
-	-	-	-	57.05	-	2575-O.S.A.P BADP CSS	-	-	-
4.46	-	-	-	4.36	-	2801-Power	-	-	-
47.00	-	41.50	-	41.50	-	2851-Industries	10.00	-	10.00
3.00	-	-	-	-	-	2851-Industries (Sericulture)	-	-	-
-	23.87	-	-	-	-	3053-Civil Aviation	-	-	-
15.21	2.12	-	-	4.00	-	3452-Tourism	-	-	-
<b>TOTAL OF REVENUE SECTION</b>									
296.27	48.05	56.00	-	154.47	21.16	<b>OF OTHER DEPARTMENT</b>	14.00	7.96	21.96
<b>GRAND TOTAL OF</b>									
431.29	3111.54	310.00	2869.40	390.47	3563.56	<b>REVENUE SECTION</b>	218.00	3082.96	3300.96

DEMAND NO. 54  
PUBLIC WORKS

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Capital Section  
Sector 'A' Social Services

II. Sub-Head under which this Grant will be accounted for :

Actual		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<u>Major Heads of Other Department</u>									
14.28	-	-	-	10.00	-	4058-CO on Printing Strry	13.28	-	13.28
276.45	20.77	296.00	-	254.10	-	4059-CO on Public Works	290.00	-	290.00
51.33	-	2.50	-	2.50	-	4202-CO on School Edn.	8.00	-	8.00
40.00	-	52.00	-	27.00	-	4202-CO on Higher Tech.Edn	40.00	-	40.00
-	-	-	-	-	-	4202-CO on Arts & Culture	10.00	-	10.00
134.85	-	74.00	-	76.15	-	4210 CO on Medical	85.90	-	85.90
76.60	17.45	108.00	-	158.15	13.43	4216-CO on Housing	100.00	-	100.00
224.56	-	1169.00	-	1137.65	-	4217-CO on Urban Dev.	1150.00	-	1150.00
27.00	-	25.00	-	25.00	-	4220-CO on Information Publicity	20.00	-	20.00
24.00	-	10.00	-	10.00	-	4401-CO on Crop Husbandry	94.00	-	94.00
5.00	-	30.00	-	30.00	-	4403-CO on Animal Husbandry	20.00	-	20.00
24.00	-	23.60	-	27.60	-	4425-CO on Cooperation	23.00	-	23.00
-	-	20.00	-	15.00	-	4515-CO on Rural Dev.	60.00	-	60.00
16.30	-	-	-	-	-	4701-CO on Major & Medium Irrigation	-	-	-
1983.48	-	2035.10	-	2199.15	-	5054-CO on Roads & Bridges	2080.10	-	2080.10
-	-	-	-	20.00	-	5055-CO on Road Transport	-	-	-
-	-	-	-	15.00	-	5452-CO on Tourism	-	-	-
-	-	-	-	59.83	-	4408-CO on Ware Housing	-	-	-
15.30	-	-	-	8.63	-	4406-CO on Forestry & Wildlife	-	-	-
2913.15	38.22	3845.20	-	4075.76	13.43	TOTAL OF CAPITAL SECTION	3994.28	-	3994.28
TOTAL OF									
3344.44	3149.76	4155.20	2869.40	4466.23	3576.99	REVENUE & CAPITAL	4212.28	3082.96	7295.24
	658.71	-	400.00	-	900.00	Deduct Recovery of Stock	-	500.00	500.00
NET TOTAL OF									
3344.44	2491.05	4155.20	2469.40	4466.23	2676.99	DEMAND NO. 54	4212.28	2582.96	6795.24
TOTAL OF DEMAND									
3344.44	3149.76	4155.20	2869.40	4466.23	3576.99	NO. 54 (VOTED)	4212.28	3082.96	7295.24

**DEMAND NO. 54**  
**PUBLIC WORKS**

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III. Details of the Estimates are given below:

						(In lakhs of Rupees)			
						Budget Estimate			
Actuals		Budget Estimate		Revised Estimate		1995-96			
1993-94		1994-95		1994-95		Plan	Non-Plan	Total	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
						Revenue Section			
						Sector 'A' General Services			
						Major Head:2059-Public Works			
						Sub-Major Head:80-General			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
1.70	33.77	10.00	46.00	10.00	46.00	(1)-Salary	-	40.00	40.00
1.00	32.63	8.00	38.00	8.00	38.00	(a)-Pay	-	44.00	44.00
-	9.70	2.00	11.00	2.00	11.00	(b)-D.A.	-	12.00	12.00
3.00	77.10	20.00	95.00	20.00	95.00	(c)-Other allowances	-	96.00	96.00
						<b>TOTAL OF SALARY</b>			
-	-	-	5.00	-	5.00	(2)-Wages	-	5.00	5.00
-	4.00	1.00	4.00	1.00	4.00	(3)-Travelling Expenses	-	4.00	4.00
-	9.00	9.00	20.00	9.00	20.00	(4)-Office Expenses	-	17.00	17.00
-	-	-	2.00	-	2.00	(5)-Professional Charges	-	2.00	2.00
-	0.00	-	1.00	-	1.00	(6)-Rents	-	1.00	1.00
-	-	-	1.00	-	1.00	(8)-Advertisement	-	1.00	1.00
-	-	-	1.00	-	1.00	(9)-Grants-in-aid/Subsidy	-	1.00	1.00
-	4.10	-	8.00	-	8.00	(10)-Scholarship/Stipend	-	8.00	8.00
-	1.00	-	1.00	-	1.00	(24)-Write off/Losses	-	1.00	1.00
-	1.00	-	1.00	-	1.00	(26)-Other Charges	-	1.00	1.00
6.00	107.20	30.00	139.00	30.00	139.00	<b>TOTAL OF 001(1)</b>	-	137.00	137.00
						Sub-head:001(2)-Administration			
-	46.05	4.00	57.00	4.00	57.00	(1)-Salary			
-	45.95	3.00	54.00	3.00	54.00	(a)-Pay	5.00	53.00	58.00
-	23.30	2.00	24.00	2.00	24.00	(b)-D.A.	6.00	60.00	66.00
-	115.30	9.00	135.00	9.00	135.00	(c)-Other Allowances	2.00	22.00	24.00
						<b>TOTAL OF SALARY</b>			
-	-	1.00	5.00	1.00	5.00	(2)-Wages	2.00	5.00	7.00
-	3.00	2.00	3.00	2.00	3.00	(3)-Travelling Expenses	2.00	3.00	5.00
4.00	18.00	6.00	18.00	6.00	18.00	(4)-Office Expenses	4.50	18.00	22.50
-	-	-	1.00	-	1.00	(5)-Professional charges	-	1.00	1.00
-	1.00	-	1.00	-	1.00	(6)-Rents	1.00	2.00	3.00
-	12.00	2.00	15.00	2.00	15.00	(16)-Motor Vehicles	3.00	20.00	23.00
-	1.00	-	1.00	-	1.00	(26)-Other Charges	1.00	1.00	2.00
4.00	150.30	20.00	179.00	20.00	179.00	<b>TOTAL OF 001(2)</b>	26.50	185.00	211.50

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III. Details of the Estimates are given below:

						(In lakhs of Rupees)		
						Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		1995-96		
1993-94		1994-95		1994-95		Plan	Non-Plan	Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Revenue Section								
Sector 'A' General Services								
Major Head:2059-Public Works								
Sub-Major Head:80-General								
Minor Head:001-Direction & Administration								
Sub-head:001(3)-Design Cell								
-	8.00	-	9.00	-	9.00	-	8.50	8.50
-	8.00	-	8.00	-	8.00	-	9.03	9.03
-	5.00	-	5.00	-	5.00	-	5.47	5.47
-	21.00	-	22.00	-	22.00	-	23.00	23.00
<b>TOTAL OF SALARY</b>								
-	1.00	-	1.00	-	1.00	-	1.00	1.00
-	5.50	-	6.00	-	6.00	-	7.00	7.00
-	0.50	-	1.00	-	1.00	-	1.00	1.00
-	28.00	-	30.00	-	30.00	-	32.00	32.00
<b>TOTAL OF 001(3)</b>								
Sub-head:001(4)-Architect Cell								
-	5.00	0.80	5.00	0.80	5.00	-	4.00	4.00
-	4.00	0.70	4.00	0.70	4.00	-	5.00	5.00
-	2.00	0.50	2.00	0.50	2.00	-	2.00	2.00
-	11.00	2.00	11.00	2.00	11.00	-	11.00	11.00
<b>TOTAL OF SALARY</b>								
-	0.60	-	1.00	-	1.00	-	1.00	1.00
-	5.00	-	5.00	-	4.00	-	4.00	4.00
-	0.40	-	1.00	-	2.00	-	2.00	2.00
-	17.00	2.00	18.00	2.00	18.00	-	18.00	18.00
<b>TOTAL OF 001(4)</b>								
Minor Head:051-Construction								
Sub-head:051(1)-Construction of Non-Residential Bldg.								
9.01	25.00	-	15.00	-	15.00	-	10.00	10.00
9.01	25.00	-	15.00	-	15.00	-	10.00	10.00
<b>TOTAL OF 051(1)</b>								
Minor Head:052-Machinery & Equipment								
Sub-head:052(8)-Purchase & Maintenance of M & E								
-	55.00	5.00	35.00	5.00	79.00	3.50	73.00	76.50
-	55.00	5.00	35.00	5.00	79.00	3.50	73.00	76.50
<b>TOTAL OF 052(8)</b>								

III. Details of the Estimates are given below:

						(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Revenue Section			
						Sector 'A' General Services			
						Major Head:2059-Public Works			
						Sub-Major Head:80-General			
						Minor Head:102-Maintenance & Repair			
						Sub-head:102(1)-Maintenance & Repair			
-	244.00	-	243.00	-	243.00	(17)-Maintenance	-	230.00	230.00
-	244.00	-	243.00	-	243.00	TOTAL OF 102(1)	-	230.00	230.00
						Minor Head:103-Furnishing			
						Sub-head:103(1)-Furnishing of NRB			
-	13.60	-	25.00	-	25.00	(19)-Materials & supplies	-	25.00	25.00
-	13.60	-	25.00	-	25.00	TOTAL OF 103(1)	-	25.00	25.00
						Minor Head:105-Public Workshop			
						Sub-head:105(2)-Mechanical Division			
						(1)-Salary			
-	21.00	-	23.00	-	23.00	(a)-Pay	-	23.00	23.00
-	20.00	-	21.00	-	21.00	(b)-D.A.	-	23.00	23.00
-	5.00	-	6.00	-	6.00	(c)-Other Allowances	-	6.00	6.00
-	46.00	-	50.00	-	50.00	TOTAL OF SALARY	-	52.00	52.00
-	1.00	-	1.00	-	1.00	(3)-Travelling Expenses	-	1.00	1.00
-	8.27	-	4.00	-	4.00	(4)-Office Expenses	-	6.00	6.00
-	1.00	-	1.00	-	1.00	(6)-Rents	-	1.00	1.00
-	25.00	-	10.00	-	46.00	(16)-Motor Vehicles	-	10.00	10.00
-	81.27	-	66.00	-	102.00	TOTAL OF 105(2)	-	70.00	70.00
						Minor Head:799-Stock Suspense			
						Sub-head:799-Stock Suspense			
-	658.71	-	400.00	-	900.00	(25)-Stock Suspense	-	500.00	500.00
-	658.71	-	400.00	-	900.00	TOTAL OF 799	-	500.00	500.00
-	658.71	-	400.00	-	900.00	DEDUCT RECOVERIES	-	500.00	500.00
-	-	-	-	-	-	NET TOTAL OF 799	-	-	-
19.01	1380.08	57.00	1150.00	57.00	1730.00	TOTAL OF MAJOR HEAD:2059	30.00	1280.00	1310.00

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III. Details of the Estimates are given below:

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Revenue Section Sector 'B' Social Services Major Head:2216-Housing Sub-Major Head:01-Govt. Residential Bldg. Minor Head:700-Other Housing Sub-head:700(2)-Constn.of Govt. Residential Building	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
-	-	0.90	-	0.90	-	(1)-Salary	-
-	-	0.80	-	0.80	-	(a)-Pay	0.80
-	-	0.30	-	0.30	-	(b)-D.A.	1.00
-	-	2.00	-	2.00	-	(c)-Other Allowances	0.20
-	-					<b>TOTAL OF SALARY</b>	<b>2.00</b>
-	20.00	-	20.00	-	20.00	(13)-Major Works	10.00
-	255.00	-	255.00	-	270.00	(17)-Maintenance	265.00
-	10.00	-	10.00	-	10.00	(19)-Materials & Supplies	10.00
-	<b>285.00</b>	<b>2.00</b>	<b>285.00</b>	<b>2.00</b>	<b>300.00</b>	<b>TOTAL OF 700(2)</b>	<b>2.00</b>
						Major Head:2217-Urban Development Sub-Major Head:01-State Capital Development Minor Head:001-Direction & Administration Sub-head:001(2)-Administration	
8.00	-	12.00	-	12.00	-	(1)-Salary	-
7.50	-	12.00	-	12.00	-	(a)-Pay	12.00
3.00	-	3.00	-	3.00	-	(b)-D.A.	12.00
<b>18.50</b>	<b>-</b>	<b>27.00</b>	<b>-</b>	<b>27.00</b>	<b>-</b>	(c)-Other Allowances	3.00
0.50	-	0.50	-	0.50	-	<b>TOTAL OF SALARY</b>	<b>27.00</b>
2.51	-	7.50	-	7.50	-	(3)-Travelling Expenses	0.50
<b>21.51</b>	<b>-</b>	<b>35.00</b>	<b>-</b>	<b>35.00</b>	<b>-</b>	(4)-Office Expenses	2.50
						<b>TOTAL OF 001(2)</b>	<b>30.00</b>
						Major Head:2217-Urban Development Sub-Major Head:01-State Capital Development Minor Head:052-Machinery & Equipment Sub-head:052(8)-Purchase & Maintenance	
-	-	5.00	-	5.00	-	(15)-Machinery & Equipment	-
-	-	5.00	-	5.00	-	<b>TOTAL OF 052(8)</b>	<b>-</b>
<b>21.51</b>	<b>-</b>	<b>40.00</b>	<b>-</b>	<b>40.00</b>	<b>-</b>	<b>TOTAL OF MAJOR HEAD:2217</b>	<b>30.00</b>





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III. Details of the Estimates are given below:

						(In lakhs of Rupees)		
						Budget Estimate		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Revenue Section		
						Sector 'C' Economic Services		
						Major Head:3054-Roads & Bridges		
						Sub-Major Head:80-General		
						Minor Head:001-Direction & Administration		
						Sub-head:001(2)-Administration		
						(1)-Salary		
24.00	150.00	25.00	167.00	25.00	167.00	24.00	167.00	191.00
21.00	140.00	24.00	161.00	24.00	161.00	29.00	205.00	234.00
5.00	60.00	6.00	62.00	6.00	62.00	7.00	72.00	79.00
<b>50.00</b>	<b>350.00</b>	<b>55.00</b>	<b>390.00</b>	<b>55.00</b>	<b>390.00</b>	<b>60.00</b>	<b>444.00</b>	<b>504.00</b>
						TOTAL OF SALARY		
-	5.00	-	5.00	-	5.00	-	5.00	5.00
3.00	10.00	3.00	15.00	3.00	15.00	3.00	15.00	18.00
5.00	35.00	8.00	35.00	8.00	35.00	8.00	35.00	43.00
1.00	3.00	-	3.00	-	3.00	-	3.00	3.00
-	2.00	-	2.00	-	2.00	-	2.00	2.00
-	1.00	-	1.00	-	1.00	-	1.00	1.00
2.00	35.00	6.00	44.00	6.00	44.00	6.00	44.00	50.00
1.00	2.00	-	2.00	-	2.00	-	2.00	2.00
<b>62.00</b>	<b>443.00</b>	<b>72.00</b>	<b>497.00</b>	<b>72.00</b>	<b>497.00</b>	<b>77.00</b>	<b>551.00</b>	<b>628.00</b>
						TOTAL OF 001(2)		
						Minor Head:004-Research & Development		
						Sub-head:004(1)-Research & Training		
						(1)-Salary		
0.40	-	0.48	-	0.48	-	0.48	-	0.48
0.36	-	0.46	-	0.46	-	0.50	-	0.50
0.04	-	0.16	-	0.16	-	0.22	-	0.22
<b>0.80</b>	<b>-</b>	<b>1.10</b>	<b>-</b>	<b>1.10</b>	<b>-</b>	<b>1.20</b>	<b>-</b>	<b>1.20</b>
						TOTAL OF SALARY		
0.20	-	0.30	-	0.30	-	0.30	-	0.30
1.50	-	3.00	-	3.00	-	3.50	-	3.50
-	-	5.00	-	5.00	-	-	-	-
0.50	-	5.60	-	5.60	-	15.00	-	15.00
<b>3.00</b>	<b>-</b>	<b>15.00</b>	<b>-</b>	<b>15.00</b>	<b>-</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>
						TOTAL OF 004(1)		

III. Details of the Estimates are given below:

Revenue Section						Sector 'C' Economic Services		
Major Head:3054-Roads & Bridges						(In lakhs of Rupees)		
Sub-Major Head:80-General						Budget Estimate		
Minor Head:052-Machinery & Equipment						1995-96		
Actuals	Budget	Estimate	Revised	Estimate		Plan	Non-Plan	Total
1993-94	1994-95	1994-95	1994-95	1994-95				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
-	10.00	-	26.00	-	26.00	-	42.00	42.00
-	10.00	-	26.00	-	26.00	-	42.00	42.00
<b>TOTAL OF 052(8)</b>						-	42.00	42.00
Sub-Major Head:04-District & Other Road								
Minor Head:800-Other Expenditure								
Sub-head:800(1)-Constn.&Repair of Rd. in Dist.&Rural Areas								
(13)-Major Works						-	-	-
-	6.00	-	-	-	-	-	-	-
-	811.41	30.00	781.40	10.00	857.40	-	785.00	785.00
-	817.41	30.00	781.40	10.00	857.40	-	785.00	785.00
<b>TOTAL OF 800(1)</b>						-	785.00	785.00
85.00	1385.41	140.00	1424.40	120.00	1500.40	120.00	1500.00	1620.00
<b>TOTAL OF MAJOR HEAD:3054</b>						120.00	1500.00	1620.00
Major Head:3056-Inland Water Transport								
Minor Head:001-Direction & Administration								
Sub-head:001(2)-Administration								
(1)-Salary-								
(a)-Pay						-	2.70	2.70
-	1.69	-	2.20	-	2.70	-	3.20	3.20
-	1.78	-	2.14	-	3.14	-	1.10	1.10
-	0.53	-	0.66	-	0.66	-	7.00	7.00
-	4.00	-	5.00	-	6.50	-	0.20	0.20
<b>TOTAL OF SALARY</b>						-	7.00	7.00
-	0.20	-	0.20	-	0.20	-	1.80	1.80
-	1.30	-	1.80	-	1.80	-	10.00	10.00
9.50	-	10.00	-	8.50	-	-	-	1.00
-	7.50	-	3.00	-	3.50	-	1.00	1.00
9.50	13.00	10.00	10.00	8.50	12.00	10.00	10.00	20.00
9.50	13.00	10.00	10.00	8.50	12.00	10.00	10.00	20.00
<b>TOTAL OF 001(2)</b>						10.00	10.00	20.00
<b>TOTAL OF MAJOR HEAD:3056</b>						10.00	10.00	20.00
135.02	3063.49	254.00	2869.40	236.00	3542.40	204.00	3075.00	3279.00
<b>TOTAL OF REVENUE SECTION (PWB)</b>						204.00	3075.00	3279.00

III. Details of the Estimates are given below:

						Revenue Section			
						Sector 'A' General Services (In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Major Head: 2029-Land Revenue Budget Estimate			
1993-94		1994-95		1994-95		Minor Head: 001-Direction & Administration 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-head: 001(1)-Direction	Plan	Non-Plan	Plan
-	20.00	-	-	-	10.00	(13)-Major Works	-	-	-
-	20.00	-	-	-	10.00	TOTAL OF 2029	-	-	-
20.00	-	9.00	-	-	-	Major Head: 2506-Land Record	-	-	-
20.00	-	9.00	-	-	-	Sub-head: 001(1)-Direction	-	-	-
						(14)-Minor Works	-	-	-
						TOTAL OF 2506	-	-	-
						Major Head: 2052-Civil Secretariat			
						Minor Head: 090-Protocol Wing			
						Sub-head: 090(1)-Protocol Wing			
	0.14	-	-	-	-	(14)-Minor Works	-	-	-
	0.14	-	-	-	-	TOTAL OF 2052	-	-	-
						Major Head: 2039-Excise			
						Minor Head: 001-Direction & Administration			
						Sub-head: 001(1)-Direction			
	1.92	-	-	-	-	(14)-Minor Works	-	-	-
	1.92	-	-	-	-	TOTAL OF 2039	-	-	-
						Major Head: 2056-Jails			
						Minor head: 001-Direction & Administration			
						Sub-head: 001(1)-Direction			
4.26	-	-	-	5.00	-	(14)-Minor Works	-	-	-
4.26	-	-	-	5.00	-	TOTAL OF 2056	-	-	-
						Major Head: 2055-Police			
						Minor Head: 001-Direction & Administration			
						Sub-head: 001(1)-Direction			
					1.87	(14)-Minor Works	-	-	-
					1.87	TOTAL OF 2055	-	-	-

III. Details of the Estimates are given below:

						Revenue Section				
						Sector 'A' General Services	(In lakhs of Rupees)			
Actuals		Budget Estimate		Revised Estimate		Major Head:2202-Education		Budget Estimate		
1993-94		1994-95		1994-95		Sub-Major Head:01-Elementary Education		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor head:101-Inspection		Plan	Non-Plan	Total
-	-	2.00	-	2.00	-	Sub-head:101(1)Inspection				
-	-	2.00	-	2.00	-	(14)-Minor Works		4.00	-	4.00
						<b>TOTAL OF 01/101(1)</b>		<b>4.00</b>	<b>-</b>	<b>4.00</b>
						02-SECONDARY SCHOOLS				
						Minor Head:101-Inspection				
						Sub-head:101(1)-Inspection				
3.00	-	1.50	-	1.50	-	(14)-Minor Works		-	-	-
3.00	-	1.50	-	1.50	-	<b>TOTAL OF 101(1)</b>		<b>-</b>	<b>-</b>	<b>-</b>
						Minor Head:105-Teachers Training				
						Sub-head;105(1)-Teachers Training				
9.00	-	2.00	-	2.00	-	(14)-Minor Works		-	-	-
9.00	-	2.00	-	2.00	-	<b>TOTAL OF 105(1)</b>		<b>-</b>	<b>-</b>	<b>-</b>
						Sub-Major Head:02-Secondary Schools				
						Minor Head:109-Secondary Schools				
						Sub-head:109(1)-Govt. High School				
12.00	-	-	-	-	-	(14)-Minor Works		-	-	-
12.00	-	-	-	-	-	<b>TOTAL OF 109(1)</b>		<b>-</b>	<b>-</b>	<b>-</b>
						Minor Head:105-Teachers Training				
						Sub-head:105(3)-DIET CSS				
-	-	-	-	11.13	-	(13)-Major Works		-	-	-
-	-	-	-	11.13	-	<b>TOTAL OF 105(3) CSS</b>		<b>-</b>	<b>-</b>	<b>-</b>
24.00	-	5.50	-	16.63	-	<b>TOTAL OF 2202-(School Education)</b>		<b>4.00</b>	<b>-</b>	<b>4.00</b>
						Major Head:2202-Education				
						Minor Head:103-Estt. of Collegiate Hostel				
						Sub-head:103(3)-Estt. of Collegiate Hostel CSS				
-	-	-	-	18.73	-	(14)-Minor Works		-	-	-
-	-	-	-	18.73	-	<b>TOTAL OF 2202 (H&amp;T Edn.) CSS</b>		<b>-</b>	<b>-</b>	<b>-</b>

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III. Details of the Estimates are given below:

Actuals 1993-94		Budget Estimate 1994-95		Revised Estimate 1994-95		Revenue Section Sector 'B' Social Services Major Head:2205-Arts & Culture Minor Head:001-Direction & administration Sub-head:001(2)-Administration (13)-Major Works (26)-Other Charges <b>TOTAL OF 2205-Arts &amp; Culture</b>			(In lakhs of Rupees) Budget Estimate 1995-96 Plan Non-Plan Total		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				Plan	Non-Plan	Total
-	-	-	-	5.00	-				-	-	-
-	-	-	-	2.20	-				-	-	-
-	-	-	-	7.20	-				-	-	-
1.22	-	-	-	-	-				-	-	-
1.22	-	-	-	-	-				-	-	-
4.13	-	-	-	-	-				-	-	-
4.13	-	-	-	-	-				-	-	-
-	-	-	-	-	9.29				-	7.96	7.96
-	-	-	-	-	9.29				-	7.96	7.96
140.04	-	-	-	-	-				-	-	-
140.04	-	-	-	-	-				-	-	-

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III Details of the Estimates are given below :						Revenue Section			
						Sector 'B' Social Services	(In lakhs of Rupees)		
Actuals	Budget Estimate		Revised Estimate						
1993-94	1994-95		1994-95		Major Head : 2245-Natural Calamities Budget Estimate 1995-96				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head : 02-Flood Cyclone etc.	Plan	Non-Plan	Total
9.65	-	-	-	-	-	Sub-Head : 106(6)-Repair & Restoration of damage School building			
9.65	-	-	-	-	-	(14)-Minor Works	-	-	-
149.69	-	-	-	-	-	TOTAL OF 106(6)	-	-	-
						TOTAL OF 2245-NATURAL CALAMITIES-	-	-	-
						Sector 'C' Economic Services			
						Major Head : 2501-Special Prog. for RD			
						Minor Head : 800-Other Expenditure			
						Sub-Head : 800(1)-State Instt. of RD CSS			
23.30	-	-	-	-	-	(13)-Major Works	-	-	-
23.30	-	-	-	-	-	TOTAL OF 2501-SPL PROG FOR RD	-	-	-
						Major Head : 2575-Other Spl. Areas Prog.			
						Sub-Major Head : 60-Others			
						Minor Head 60(1)(3)- BADP under F&CS CSS			
-	-	-	-	37.05	-	(14)-Minor Works	-	-	-
						Minor Head : 60(1)(14)-BADP under DC Saiha			
-	-	-	-	20.00	-	(14)-Minor Works	-	-	-
-	-	-	-	57.05	-	TOTAL OF 2575-OTHER SPL. AREAS PROG.	-	-	-
						Major Head : 2801-Power			
						Sub-Major Head : 05-Transmission			
						Minor Head : 001-Direction & Administration			
						Sub-Head : 001(2)-Administration			
4.46	-	-	-	4.36	-	(10)-Scholarship/Stipend	-	-	-
4.46	-	-	-	4.36	-	TOTAL OF 2801-POWER	-	-	-
						Major Head : 2851-Industries			
						Minor Head : 101-Industrial Estate			
						Sub-Head : 101(1)-Industrial Estate			
47.00	-	41.50	-	41.50	-	(13)-Major Works	10.00	-	10.00
47.00	-	41.50	-	41.50	-	TOTAL OF 2851-INDUSTRIES	10.00	-	10.00

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III. Details of the Estimates are given below:

Actuals		Budget Estimate		Revised Estimate		Revenue Section			
1993-94		1994-95		1994-95		Sector 'C' Economic Services (In lakhs of Rupees)			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Major Head:2851-Industries (Sericulture)	Budget Estimate		
						Minor Head:107-Sericulture	1995-96		
						Sub-head:107(1)-Direction	Plan	Non-Plan	Total
3.00	-	-	-	-	-	(14)-Minor Works	-	-	-
3.00	-	-	-	-	-	<b>TOTAL OF 2851-Sericulture</b>	-	-	-
						Major Head:3053-Civil Aviation			
						Minor Head:101-Communication			
						Sub-head:101(4)-Communication			
-	23.87	-	-	-	-	(14)-Minor Works	-	-	-
-	23.87	-	-	-	-	<b>TOTAL OF 3053-CIVIL AVIATION</b>	-	-	-
						Major Head:3452-Tourism			
						Sub-Major Head:01-Tourist Accomodation			
						Minor Head:102-Tourist Accomodation			
						Sub-head:102(1)-Constn. under State Plan			
-	1.00	-	-	-	-	(13)-Major Works	-	-	-
-	1.00	-	-	-	-	<b>TOTAL OF 102(1)</b>	-	-	-
						Sub-head:102(2)-Construction under CSS			
15.21	-	-	-	3.50	-	(13)-Major Works	-	-	-
15.21	-	-	-	3.50	-	<b>TOTAL OF 102(2)</b>	-	-	-
						Minor Head:800-Other Expenditure			
						Sub-head:800(4)-Tourist Rest House			
-	1.12	-	-	0.50	-	(13)-Major Works	-	-	-
-	1.12	-	-	0.50	-	<b>TOTAL OF 800(4)</b>	-	-	-
15.21	2.12	-	-	4.00	-	<b>TOTAL OF 3452-TOURISM</b>	-	-	-
96.27	48.05	56.00	-	154.47	21.16	<b>TOTAL OF REVENUE SECT. OF OTHER DEPTT.</b>	14.00	7.96	21.96
431.22	3111.54	310.00	2869.40	390.47	3563.56	<b>GRAND TOTAL OF REVENUE SECTION</b>	218.00	3082.96	3300.96

**DEMAND NO. 54**  
**PUBLIC WORKS**

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III. Details of the Estimates are given below:

						(In lakhs of Rupees)		
						Budget Estimate		
Actuals		Budget Estimate		Revised Estimate				
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Capital Section		
						Sector 'A' General Services		
						Major Head:4058-C.O.on Printing&Stationery		
						Minor Head:103-Govt. Press		
						Sub-head:103(1)-Constn.of Govt.Press		
14.28	-	-	-	6.00	-	10.68	-	10.68
14.28	-	-	-	6.00	-	10.68	-	10.68
						TOTAL OF 103(1)		
						Minor Head:101-Purchase & Supply of Stationery Depot		
						Sub-head:101(1)-W.C. Stationery Depot		
-	-	-	-	4.00	-	2.60	-	2.60
-	-	-	-	4.00	-	2.60	-	2.60
14.28	-	-	-	10.00	-	13.28	-	13.28
						TOTAL OF 4058 C.O.on P & S		
						Major Head:4059-C.O.on Public Works		
						Sub-Major Head:80-General		
						Minor Head:051-Construction		
						Sub-head:051(1)-Constn. under Genl. Services		
258.45	-	296.00	-	236.10	-	270.00	-	270.00
258.45	-	296.00	-	236.10	-	270.00	-	270.00
						TOTAL OF 051(1)		
						Sub-head:051(5)-Constn. of Judiciary Bldg.		
18.00	-	-	-	18.00	-	20.00	-	20.00
18.00	-	-	-	18.00	-	20.00	-	20.00
						TOTAL OF 051(5)		
						Major Head:4059-C.O.on Public Works		
						Sub-Major Head:80-General		
						Minor Head:201-Acquisition of Land		
						Sub-head:201(1)-Purchase of Land & Bldg.		
-	20.00	-	-	-	-	-	-	-
-	20.00	-	-	-	-	-	-	-
						TOTAL OF 201(1)		
						Minor Head:051-Construction		
						Sub-head:051(3)-Construction of Jail Bldg.		
-	0.77	-	-	-	-	-	-	-
-	0.77	-	-	-	-	-	-	-
						TOTAL OF 051(3)		
276.45	20.77	296.00	-	254.10	-	290.00	-	290.00
						TOTAL OF 4059		



DEMAND NO. 54  
PUBLIC WORKS

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III. Details of the Estimates are given below:

						(In lakhs of Rupees)			
						Budget Estimate		Budget Estimate	
Actuals		Budget Estimate		Revised Estimate		1995-96		1995-96	
1993-94		1994-95		1994-95		Plan		Non-Plan	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
						Capital Section			
						Sector 'A' General Services			
						Major Head:4202-C.O.on School Education			
						Sub-Major Head:01-Office Bldg.			
						Minor Head:201-Elementary Education			
						Sub-head;201(1)-Building			
51.33	-	2.50	-	2.50	-	8.00	-	8.00	-
51.33	-	2.50	-	2.50	-	8.00	-	8.00	-
						<b>TOTAL OF 4202-SCHOOL EDN.</b>			
						Major Head:4202-C.O.on Higher & Tech.Edn.			
						Sub-Major Head:01-Office Building			
						Minor Head:203-University & Edn.			
						Sub-head:203(1)-University & Edn.			
40.00	-	22.00	-	27.00	-	40.00	-	40.00	-
40.00	-	22.00	-	27.00	-	40.00	-	40.00	-
						<b>TOTAL OF 203(1)</b>			
						Minor Head:104-Mizoram Polytechnic			
						Sub-head:104(1)-Mizoram Polytechnic			
-	-	30.00	-	-	-	-	-	-	-
-	-	30.00	-	-	-	-	-	-	-
						<b>TOTAL OF 104(1)</b>			
40.00	-	52.00	-	27.00	-	40.00	-	40.00	-
						<b>TOTAL OF 4202 H &amp; T EDUCATION</b>			
						Major Head:4202-C.O.on Arts & Culture			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
-	-	-	-	-	-	10.00	-	10.00	-
-	-	-	-	-	-	10.00	-	10.00	-
						<b>TOTAL OF MAJOR HEAD:4202</b>			

PUBLIC WORKS

III. Details of the Estimates are given below :						Capital Section	( In lakhs of Rupees )		
Actuals	Budget Estimate	Revised Estimate				Sector 'B'-Social Services	Budget Estimate		
1993-94	1994-95	1994-95				Major Head:4210-C.O.on Medical	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:01-Urban Health Services	Plan	Non-Plan	Total
5.00	-	1.00	-	1.00	-	Minor Head:001-Direction & Administration			
5.00	-	1.00	-	1.00	-	Sub-Head:001(1)-Direction	2.00	-	2.00
						(13)-Major Works			
						TOTAL OF 001(1)	2.00	-	2.00
						Sub-head:001(2)-Administration			
8.00	-	5.00	-	5.00	-	(13)-Major Works	4.00	-	4.00
8.00	-	5.00	-	5.00	-	TOTAL OF 001(2)	4.00	-	4.00
						Sub-Major Head:02-Rural Health Services			
						Minor Head:103-Primary Health Centre			
						Sub-head:103(1)-Primary Health Centre			
40.00	-	40.00	-	40.00	-	(13)-Major Works	40.90	-	40.90
40.00	-	40.00	-	40.00	-	TOTAL OF 103(1)	40.90	-	40.90
						Minor Head:104-Community Health Centre			
						Sub-head:104(1)-Medical Store Depot			
18.36	-	-	-	2.15	-	(13)-Major Works	1.40	-	1.40
18.36	-	-	-	2.15	-	TOTAL OF 104(1)	1.40	-	1.40
						Sub-Major Head:03-Medical Edn.Trg.& Research			
						Minor Head:105-Allopathy			
						Sub-head:105(1)-Edn.Trg.& Research			
2.00	-	-	-	-	-	(13)-Major Works	-	-	-
2.00	-	-	-	-	-	TOTAL OF 105(1)	-	-	-
						Sub-Major Head:04-Public Health			
						Minor Head:107-Public Health Laboratory			
						Sub-head:107(1)-Public Health Laboratory			
2.00	-	1.00	-	1.00	-	(13)-Major Works	4.50	-	4.50
2.00	-	1.00	-	1.00	-	TOTAL OF 107(1)	4.50	-	4.50
						Major Head:4210-C.O.on Medical			
						Sub-Major Head:104-Medical Store			
						Minor Head:110-Hospital & Dispensary			
						Sub-head:110(1)-Hospital & Dispensary			
43.48	-	27.00	-	27.00	-	(13)-Major Works	33.10	-	33.10
43.48	-	27.00	-	27.00	-	TOTAL OF 110(1)	33.10	-	33.10
134.85	-	74.00	-	76.15	-	TOTAL OF MAJOR HEAD:4210	85.90	-	85.90

**DEMAND NO. 54**  
**PUBLIC WORKS**

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III. Details of the Estimates are given below :						Capital Section	( In lakhs of Rupees )		
Actuals	Budget Estimate	Revised Estimate				Sector 'B'-Social Services	Budget Estimate		
1993-94	1994-95	1994-95				Major Head:4216-C.O.on Housing	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:01-Govt.Housing	Plan	Non-Plan	Total
-	-	-	-	-	13.43	Minor Head:107-Police Housing			
-	-	-	-	-	13.43	Sub-head:107(1)-Constn.of Police Quarter			
						(13)-Major Works	-	-	-
						<b>TOTAL OF 107(1)</b>	-	-	-
						Minor Head:700-Other Housing			
						Sub-head:700(2)-Constn.of Govt.Residential Bldg.			
76.60	17.45	108.00	-	158.15	-	(13)-Major Works	100.00	-	100.00
76.60	17.45	108.00	-	158.15	-	<b>TOTAL OF 700(2)</b>	100.00	-	100.00
76.60	17.45	108.00	-	158.15	13.43	<b>TOTAL OF 4216</b>	100.00	-	100.00
						Major Head:4217-C.O.on Urban Dev.			
						Sub-Major Head:01-State Capital Dev.			
						Minor Head:001-Direction & Admn.			
						Sub-head:001(1)-Direction			
						(1)-Salary			
-	-	-	-	-	-	(a)-Pay	20.00	-	20.00
-	-	-	-	-	-	(b)-D.A.	23.00	-	23.00
-	-	-	-	-	-	(c)-Other Allowances	3.00	-	3.00
-	-	-	-	-	-	<b>TOTAL OF SALARY</b>	46.00	-	46.00
-	-	-	-	-	-	(3)-Travelling Expenses	4.00	-	4.00
-	-	-	-	-	-	<b>TOTAL OF 001(1)</b>	50.00	-	50.00
						Sub-head:001(2)-Administration			
						(1)-Salary			
-	-	-	-	-	-	(a)-Pay	11.00	-	11.00
-	-	-	-	-	-	(b)-D.A.	13.00	-	13.00
-	-	-	-	-	-	(c)-Other Allowances	3.00	-	3.00
-	-	-	-	-	-	<b>TOTAL OF SALARY</b>	27.00	-	27.00
-	-	-	-	-	-	(3)-Travelling Expenses	3.00	-	3.00
-	-	-	-	20.00	-	(16)-Motor Vehicles	-	-	-
-	-	-	-	20.00	-	<b>TOTAL OF 001(2)</b>	30.00	-	30.00
						Minor Head:051-Construction			
						Sub-head:051(1)-Constn.under State Plan			
217.55	-	1169.00	-	1007.65	-	(13)-Major Works	950.00	-	950.00
217.55	-	1169.00	-	1007.65	-	<b>TOTAL OF 051(1)</b>	950.00	-	950.00

PUBLIC WORKS

III. Details of the Estimates are given below :						Capital Section	( In lakhs of Rupees )		
Actuals	Budget	Estimate	Revised	Estimate		Sector 'B'-Social Services	Budget Estimate		
1993-94	1994-95		1994-95			Major Head:4217-C.O.on Urban Dev.	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head:01-State Capital Dev.	Plan	Non-Plan	Total
						Minor Head:051-Construction			
						Sub-head:051(3)-Construction of Drainage Scheme			
7.01	-	-	-	90.00	-	(13)-Major Works	100.00	-	100.00
7.01	-	-	-	90.00	-	TOTAL OF 051(3)	100.00	-	100.00
						Minor Head:052-Purchase & Maintenance of M & E			
						Sub-head:052(8)-Purchase & Equipment of M & E			
-	-	-	-	20.00	-	(15)-Machinery & Equipment	20.00	-	20.00
-	-	-	-	20.00	-	TOTAL OF 052(8)	20.00	-	20.00
224.56	-	1169.00	-	1137.65	-	TOTAL OF 4217	1150.00	-	1150.00
						Major Head:4406-C.O.on Forestry & Wildlife			
						Minor Head:070-Communication			
						Sub-head:070(2)-Building			
15.30	-	-	-	8.63	-	(13)-Major Works	-	-	-
15.30	-	-	-	8.63	-	TOTAL OF 070(2)	-	-	-
15.30	-	-	-	8.63	-	TOTAL OF 4406	-	-	-

**DEMAND NO. 54**  
**PUBLIC WORKS**

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II..Details of the Estimates are given below :						( In lakhs of Rupees )			
Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
1993-94		1994-95		1994-95		1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Capital Section			
						Sector 'A'-General Services			
						Major Head:4220-C.O.on Infor.& Publicity			
						Sub-Major Head:60-Others			
						Minor Head:101-Building			
						Sub-head:101(1)-Constn.of Auditorium-Cum-Conference Hall			
27..00	-	25.00	-	25.00	-	(13)-Major Works	20.00	-	20.00
27..00	-	25.00	-	25.00	-	TOTAL OF 101(1)	20.00	-	20.00
27..00	-	25.00	-	25.00	-	TOTAL OF 4220	20.00	-	20.00
						Sector 'C'-Economic Services			
						Major Head:4401-C.O.on Crop Husbandry			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
24..00	-	10.00	-	10.00	-	(14)-Minor Works	94.00	-	94.00
24..00	-	10.00	-	10.00	-	TOTAL OF 001(1)	94.00	-	94.00
24..00	-	10.00	-	10.00	-	TOTAL OF 4401	94.00	-	94.00
						Major Head:4403-C.O.on Animal Husbandry			
						Minor Head:001-Direction & Administration			
						Sub-head:001(1)-Direction			
5..00	-	30.00	-	30.00	-	(13)-Major Works	20.00	-	20.00
5..00	-	30.00	-	30.00	-	TOTAL OF 001(1)	20.00	-	20.00
5..00	-	30.00	-	30.00	-	TOTAL OF 4403	20.00	-	20.00
						Major Head:4425-C.O.on Co-operation			
						Minor Head:001-Direction & Administration			
						Sub-head:001(3)-Administration			
4..00	-	-	-	4.00	-	(13)-Major Works	-	-	-
4..00	-	-	-	4.00	-	TOTAL OF 001(3)	-	-	-
						Minor Head:277-Education			
						Sub-head:277(1)-Co-op. Education			
20..00	-	23.60	-	23.60	-	(13)-Major Works	23.00	-	23.00
20..00	-	23.60	-	23.60	-	TOTAL OF 277(1)	23.00	-	23.00
24..00	-	23.60	-	27.60	-	TOTAL OF MAJOR HEAD:4425	23.00	-	23.00

PUBLIC WORKS

III. Details of the Estimates are given below :						( In lakhs of Rupees )		
Actuals		Budget Estimate		Revised Estimate		Sector 'C'-Economic Services		
1993-94		1994-95		1994-95		Major Head:4515-C.O.on Rural Dev.		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Minor Head:102-Community Dev.		Budget Estimate
						Plan	Non-Plan	Total
-	-	20.00	-	15.00	-	Sub-head:102(1)-Constn.of Saikuti Hall		
-	-	20.00	-	15.00	-	(13)-Major Works	60.00	60.00
-	-	20.00	-	15.00	-	TOTAL OF 102(1)	60.00	60.00
-	-	20.00	-	15.00	-	TOTAL OF 4515	60.00	60.00
						Major Head:4701-C.O.on Major & Medium Irrigation		
						Sub-Major Head:04-Medium Irrigation		
						Minor Head:800-Other Expenditure		
6.80	-	-	-	-	-	Sub-head:800(1)-Constn.under State Plan		
9.50	-	-	-	-	-	(13)-Major Works (Medium Irrgn.)	-	-
16.30	-	-	-	-	-	(13)-Major Works (Command Area Dev.)	-	-
16.30	-	-	-	-	-	TOTAL OF 800(1)	-	-
						TOTAL OF 4701	-	-
						Major Head:5054-C.O.on Roads & Bridges		
						Sub-Major Head:04-Dist.& Other Roads		
						Minor Head:010-Minimum Need Prog.		
800.00	-	1000.00	-	1000.00	-	Sub-head:010(1)-Constn.of Road under State Plan		
800.00	-	1000.00	-	1000.00	-	(13)-Major Works	1000.00	1000.00
						TOTAL OF 010(1)	1000.00	1000.00
						Minor Head:800-Other Expenditure		
1066.48	-	960.00	-	1124.05	-	Sub-head:800(1)-Constn.of Road under State Plan		
1066.48	-	960.00	-	1124.05	-	(13)-Major Works	1000.00	1000.00
						TOTAL OF 800(1)	1000.00	1000.00
						Sub-Major Head:03-State Highway		
						Minor Head:052-Machinery & Equipment		
82.00	-	75.00	-	75.00	-	Sub-head:052(1)-Machinery & Equipment		
82.00	-	75.00	-	75.00	-	(15)-Machinery & Equipment	80.00	80.00
						TOTAL OF 052(1)	80.00	80.00

DEMAND NO. 54  
PUBLIC WORKS

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III Details of Estimates are given below : Capital Section (In Lakhs of Rupees)  
 Actuals Budget Estimate Revised Estimate Sector 'C' Economic Services Budget Estimate  
 1993-94 1994-95 1994-95 Major Head : 5054-C.O. on Roads & Bridges 1995-96  
 Sub-Major Head : 04-District & Other Roads  
 Plan Non-Plan Plan Non-Plan Plan Non-Plan Minor Head : 800-Other Expenditure Plan Non-Plan Total  
 Sub-Head : 800(3)-Construction of Roads Under  
 CRF CSS

35.00	-	0.10	-	0.10	-	(13)-Major Works	0.10	-	0.10
35.00	-	0.10	-	0.10	-	TOTAL OF 800(3)	0.10	-	0.10
1983.48	-	2035.10	-	2199.15	-	TOTAL OF 5054	2080.10	-	2080.10

Major Head : 5055-C.O. on Roads & Transport  
 Minor Head : 800-Other Expenditure  
 Sub Head : 800(1)-Central Workshop

-	-	-	-	20.00	-	(13)-Major Works	-	-	-
-	-	-	-	20.00	-	TOTAL OF 5055	-	-	-

**DEMAND NO. 54**  
**PUBLIC WORKS**

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III Details of Estimates are given below : Capital Section (In Lakhs of Rupees)  
 Actuals Budget Estimate Revised Estimate Sector 'B' Social Services Budget Estimate  
 1993-94 1994-95 1994-95 Major Head : 4408-C.O. on Food Storage & Ware Housing 1995-96

Sub-Major Head : 02-Storage  
 Plan Non-Plan Plan Non-Plan Plan Non-Plan Minor Head : 101-Rural Godowns Plan Non-Plan Total  
 Sub-Head : 101(2)-Rural Godowns Programme

-	-	-	-	59.83	-	(17)-Maintenance CSS	-	-	-
-	-	-	-	59.83	-	TOTAL OF 101(2)	-	-	-
-	-	-	-	59.83	-	TOTAL OF 4408	-	-	-

-	-	-	-	15.00	-	Major Head : 5452- C.O. on Tourism Minor Head : 102-Tourist Accommodation Sub-Head : 102(1)-Construction at under State Plan (13)-Major Works	-	-	-
-	-	-	-	15.00	-	TOTAL OF 102(1)	-	-	-
-	-	-	-	15.00	-	TOTAL OF 5452	-	-	-

2913.15	38.22	3845.20	-	4075.76	13.43	TOTAL OF CAPITAL SECTION	3994.28	-	3994.28
431.29	3111.54	310.00	2869.40	390.47	3563.56	TOTAL OF REVENUE SECTION	218.00	3082.96	3300.96
3344.44	3149.76	4155.20	2869.40	4466.23	3576.99	GRAND TOTAL OF DEMAND NO. 54 (VOTED)	4212.28	3082.96	7295.24
-	658.71	-	400.00	-	900.00	DEDUCT RECOVERIES	-	500.00	500.00
3344.44	2491.05	4155.20	2469.40	4466.23	2676.90	NET TOTAL OF DEMAND NO. 54	4212.28	2582.96	6795.34



LOANS TO GOVERNMENT SERVANTS

I. Estimate of the amount required in the year ending on 31st, March/1996 to defray the charges in respect of :

	Revenue	Capital	Total	Capital Section
Voted :	-	500.00	500.00	Sector 'F'-Loans & Advances Services
				Major Head:7610-Loans to Govt.Servants

II. Sub-head under which this grant will be accounted for :

						( In lakhs of Rupees )			
						Budget Estimate			
						1995-96			
Actuals		Budget Estimate		Revised Estimate					
1993-94		1994-95		1994-95					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
-	553.00	-	560.00	-	545.50	201(1)-House Building Advance	-	460.00	460.00
-	35.00	-	40.00	-	40.00	202(1)-Advances for Puchase of Motor Conveyance	-	40.00	40.00
-	<b>588.00</b>	-	<b>600.00</b>	-	<b>585.50</b>	<b>TOTAL OF MAJOR HEAD:7610</b>	-	<b>500.00</b>	<b>500.00</b>
-	<b>588.00</b>	-	<b>600.00</b>	-	<b>585.50</b>	<b>TOTAL OF DEMAND NO.53 (VOTED)</b>	-	<b>500.00</b>	<b>500.00</b>



PUBLIC DEBT

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I Estimate of the amount required in the year ending on 31st March 1996 to defray the charge in respect of :

	Revenue	Capital	Total	Revenue Section
Voted				Sector 'A' General Services
Charged	3669.00	1086.15	4755.15	Major Head : 2049-Interest payment

II Sub-Head under which this grant will be accounted for :

						(In lakhs of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1993-94		1994-95		1994-95		1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	708.49	-	1053.56	-	1087.68	01-Interest on Internal Debt	-	1423.54 1423.54
-	560.79	-	759.00	-	781.88	03-Interest on Provident Fund	-	926.61 926.61
-	981.68	-	1087.44	-	77.54	04-Interest on Loans from from Central Govt.	-	1318.85 1318.85
-	2250.96	-	2900.00	-	3044.10	TOTAL OF MAJOR HEAD : 2049	-	3669.00 3669.00
						Capital Section		
						Sector 'E' Public Debt		
						Major Head : 6003-Internal Debt of the State Government		
						6003-Internal Debt of the State Government		
-	205.34	-	415.61	-	510.91			606.57 606.57
-	205.34	-	415.61	-	510.91	TOTAL OF MAJOR HEAD : 6003	-	606.57 606.57
						Minor Head : 6004-Loans & Advances from G.O.I		
-	355.19	-	360.05	-	378.44	01-Non-Plan Loans	-	107.90 107.90
-	221.88	-	247.63	-	255.82	02-Loans for State/UT Plan Scheme	-	289.82 289.82
-	28.83	-	36.59	-	34.19	03-Loans for Central Plan Scheme		36.09 36.09
-	18.35	-	31.00	-	40.64	04-Loans for CSS	-	45.77 45.77
-	624.25	-	675.27	-	709.09	TOTAL OF MAJOR HEAD : 6004	-	479.58 479.58
-	829.59	-	1090.88	-	1220.00	TOTAL OF CAPITAL 6003 & 6004	-	1086.15 1086.15
-	2250.96	-	2900.00	-	3044.10	TOTAL OF REVENUE : 2049	-	3669.00 3669.00
-	3080.55	-	3990.88	-	4264.10	TOTAL OF PUBLIC DEBT	-	4755.15 4755.15

PUBLIC DEBT

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III Details of the Estimate given below :

Revenue Section						(In lakhs of Rupees)					
Sector 'A' General Services						Major Head : 2049-Interest Payment					
Sub-Major Head : 01-Interest on						1995-96					
Internal Debt						Budget Estimate					
Actuals		Budget Estimate		Revised Estimate		Plan		Non-Plan		Total	
1993-94		1994-95		1994-95		1995-96		1995-96		1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
-	7.25	-	12.00	-	12.00	101(1)(a)-Interest on Loan from LIC (Housing)	-	12.00	-	12.00	12.00
-	11.03	-	17.63	-	17.63	101(1)(b)-Interest on Loan from LIC (Water Supply)	-	51.13	-	51.13	51.13
-	3.69	-	3.35	-	3.35	101(2)-Interest on Loan from GIC	-	3.05	-	3.05	3.05
-	11.70	-	13.13	-	30.30	101(3)-Interest on Loan from NCDC	-	34.00	-	34.00	34.00
-	377.08	-	484.78	-	484.78	101(4)(a)-Interest on Loan from REC	-	579.78	-	579.78	579.78
-	192.45	-	231.07	-	274.57	101(4)(b)-Interest on loan from PFC	-	273.53	-	273.53	273.53
-	-	-	0.10	-	0.10	101(5)-Interest on Other Loan	-	0.10	-	0.10	0.10
-	55.05	-	90.00	-	90.00	101(6)(a)-Interest on Loan from HUDCO (Housing)	-	90.00	-	90.00	90.00
-	-	-	109.00	-	20.00	101(6)(b)-Interest on Loan from HUDCO (HBA)	-	75.00	-	75.00	75.00
-	30.46	-	67.50	-	129.95	101(7)-Interest on Market Loan	-	254.95	-	254.95	254.95
-	19.78	-	25.00	-	25.00	305-Management of Debt	-	50.00	-	50.00	50.00
-	708.49	-	1053.56	-	1087.68	TOTAL OF - 01	-	1423.54	-	1423.54	1423.54
						<b>INTEREST ON INTERNAL DEBT</b>					

PUBLIC DEBT

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III Details of the Estimate given below :						Revenue Section	(In lakhs of Rupees)		
Actuals	Budget Estimate	Revised Estimate				Sector 'A' General Services	Budget Estimate		
1993-94	1994-95	1994-95				Major Head : 2049-Interest Payment	1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head : 03-Interest on Provident Fund	Plan	Non-Plan	Total
-	-	-	100.00	-	99.88	103-Management of Small Saving Collection	-	99.61	99.61
-	465.79	-	564.00	-	582.00	104-Interest on State Provident Fund	-	730.00	730.00
-	-	-	-	-	-	105-Interest on Public Provident Fund	-	-	-
-	31.67	-	31.67	-	33.33	108(1)-Interest on Insurance & Pension Fund	-	32.33	32.33
-	63.33	-	63.33	-	66.67	108(2)-Interest on Saving Fund	-	64.67	64.67
<hr/>						<b>TOTAL OF 03-INTEREST ON PROVIDENT FUND</b>	<b>-</b>	<b>926.61</b>	<b>926.61</b>
						Sub-Major Head : 04-Interest on Loans from Central Government			
-	-	-	-	-	-	101(1)(a)-Interest on Loan (Overdue) U.T	-	-	-
-	-	-	-	-	-	101(1)(b)-Interest on Loan from UT Plan	-	-	-
-	477.01	-	579.09	-	617.96	101(2)-Interest on Loan from State Plan	-	746.38	746.38
-	-	-	-	-	-	102(1)-Interest on Loan from NEC (UT)	-	-	-
-	37.41	-	48.33	-	50.63	102(2)-Interest on Loan from NEC (State Period)	-	57.46	57.46
-	-	-	-	-	-	103(1)(a)-Interest on Loan Village & Small Industries(UT)	-	-	-

PUBLIC DEBT

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III Details of the Estimate given below :

Actuals						Revenue Section			
1993-94						Sector 'A' General Services (In lakhs of Rupees)			
Budget Estimate						Major Head : 2049-Interest Payment Budget Estimate			
1994-95						Sub-Major Head : 04-Interest on Loans 1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	from Central Govt.	Plan	Non-Plan	Total
-	0.78	-	0.81	-	0.81	103(1)(b)-Interest on Loan	-	0.64	0.64
-	5.78	-	5.28	-	5.28	Village & Small Industries (State)	-	4.78	4.78
-	-	-	-	-	-	103(2)-Interest on Loan from	-	-	-
-	7.93	-	7.76	-	25.98	Environment & Forest	-	-	-
-	-	-	-	-	-	103(3)(a)-Interest on Loan	-	-	-
-	7.09	-	6.76	-	10.48	from Agri (UT)	-	25.14	25.14
-	-	-	-	-	-	103(3)(b)-Interest on Loan	-	-	-
-	3.22	-	6.84	-	11.50	from Agri (State)	-	-	-
-	-	-	-	-	-	103(4)(a)-Interest on Loan	-	-	-
-	2.07	-	1.73	-	1.73	from Works & Housing (UT)	-	10.14	10.14
-	-	-	-	-	-	103(4)(b)-Interest on Loan	-	-	-
-	0.54	-	0.49	-	0.49	from Works & Housing (State)	-	-	-
-	-	-	-	-	-	103(5)(a)-Interest on Loan	-	-	-
-	-	-	5.00	-	-	from Food & Civil Supply(UT)	-	4.10	4.10
-	-	-	-	-	-	103(5)(b)-Interest on Loan	-	-	-
-	-	-	-	-	-	from Food & Civil Supplies (State)	-	-	-
-	-	-	-	-	-	103(7)(a)-Interest on Loan	-	-	-
-	-	-	-	-	-	from Textile (UT)	-	-	-
-	-	-	-	-	-	103(7)(b)-Interest on Loan	-	1.38	1.38
-	-	-	-	-	-	from Textile (State)	-	-	-
-	-	-	-	-	-	103(8)(a)-Interest on Loan from	-	-	-
-	-	-	-	-	-	Shipping & Transport (UT)	-	-	-
-	-	-	-	-	-	103(8)(b)-Interest on Loan from	-	0.47	0.47
-	-	-	-	-	-	Shipping & Transport (State)	-	-	-
-	-	-	-	-	-	103(10)-Interest on Other CSS Loan	-	5.00	5.00
-	-	-	-	-	-	104(1)-Interest on Non-Plan	-	-	-
-	-	-	-	-	-	Loans (UT)	-	-	-

PUBLIC DEBT

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III Details of the Estimate given below :						Revenue Section			
						Sector 'A' General Services	(In lakhs of Rupees)		
Actuals 1993-94	Budget Estimate 1994-95	Revised Estimate 1994-95				Major Head : 2049-Interest Payment	Budget Estimate 1995-96		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head : 04-Interest on Loans	Plan	Non-Plan	Total
						from Central Govt.	Plan	Non-Plan	Total
-	361.76	-	377.41	-	400.42	104(2)-Interest on Small Saving Loan	-	450.30	450.30
-	0.97	-	0.84	-	0.84	104(3)-Interest on HBA to All India Service Officers	-	0.70	0.70
-	5.37	-	11.22	-	12.54	104(4)-Interest on Loans for Modernisation of Police	-	12.36	12.36
-	71.75	-	35.88	-	35.88	104(5)-Interest on Other Non-Plan (Cover gap in resources)	-	-	-
<hr/>						TOTAL OF 04-INTEREST ON LOANS FROM CENTRAL GOVT.	-	1318.85	1318.85
<hr/>						TOTAL OF MAJOR HEAD 2049 INTEREST PAYMENT	-	3669.00	3669.00

PUBLIC DEBT

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III Details of the Estimate given below :

Capital Section						(In lakhs of Rupees)		
Sector 'E' Public Debt						Major Head : 6003-Internal Debt of the State Govt.		
Actuals	Budget	Estimate	Revised	Estimate		Budget	Estimate	
1993-94	1994-95	1994-95	1994-95	1994-95		1995-96	1995-96	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
-	2.96	-	2.96	-	2.96	103(a)-Loans from LIC (Housing)	2.96	2.96
-	-	-	-	-	-	103(b)-Loans from LIC (Water Supply)	-	-
-	3.33	-	3.33	-	3.33	104-Loans from GIC	3.33	3.33
-	6.42	-	8.78	-	12.04	108-Loans from NCDC	14.12	14.12
-	16.02	-	50.55	-	63.71	109(1)-Loans from REC	82.66	82.66
-	24.51	-	37.00	-	37.00	109(2)(a)-Loans from HUDCO (Housing)	37.00	37.00
-	-	-	0.10	-	10.00	109(2)(b)-Loans from HUDCO (HBA)	33.33	33.33
-	152.10	-	312.79	-	381.87	109(3)-Loans from PFC	433.07	433.07
-	-	-	0.10	-	-	800-Other Loans	0.10	0.10
-	205.34	-	415.61	-	510.91	<b>TOTAL OF 6003-INTERNAL DEBT OF THE STATE GOVERNMENT</b>	<b>606.57</b>	<b>606.57</b>
Major Head : 6004-Loans & advances from Central Govt.						Sub-Major Head : 01-Non-Plan Loans		
-	-	-	-	-	-	101-Loans to cover gap in resources (UT)	-	-
-	1.45	-	4.30	-	6.25	102-Share of Small Saving Collection	85.50	85.50
-	1.35	-	1.35	-	1.35	201-HBA to All India Service Officers	1.35	1.35
-	2.39	-	4.40	-	20.84	800/1-Modernisation of Police Forces	21.05	21.05
-	250.00	-	350.00	-	350.00	800/2-Cover gap in resources (State Period)	-	-
-	355.19	-	360.05	-	378.44	<b>TOTAL OF 01-NON-PLAN LOAN</b>	<b>107.90</b>	<b>107.90</b>



III Details of the Estimate given below :

Actuals Budget Estimate Revised Estimate  
1993-94 1994-95 1994-95  
Plan Non-Plan Plan Non-Plan Plan Non-Plan

Capital Section  
Sector 'E' Public Debt (In lakhs of Rupees)  
Major Head : 6004-Loans & Advances from Central Govt. Budget Estimate  
Sub-Major Head : 02-Loans Plan Non-Plan Total  
for State/UT Plan Scheme 1995-96

-	-	-	-	-	-	100(1)-U.T. Plan Loan	-	-	-
-	221.88	-	247.63	-	255.82	100(2)-State Plan Loan	-	289.82	289.82
-	221.88	-	247.63	-	255.82	TOTAL OF 02-LOANS FOR STATE/UT PLAN SCHEME	-	289.82	289.82
Sub-Major Head : 03-Loans for Central Plan Scheme									
-	28.83	-	36.59	-	34.19	100(1)-Schemes for NEC (UT)	-	-	-
-	28.83	-	36.59	-	34.19	100(2)-Schemes for NEC (State Period)	-	36.09	36.09
-	28.83	-	36.59	-	34.19	TOTAL OF 03-LOANS FOR CENTRAL PLAN SCHEME	-	36.09	36.09
Sub-Major Head : 04-Loans for CSS									
-	-	-	-	-	-	(1)(a)-Loans for Village & Small-Industries (UT)	-	-	-
-	1.00	-	1.09	-	1.09	(1)(b)-Loans for Village & Small Industries (State)	-	1.04	1.04
-	5.12	-	5.12	-	5.12	(2)-Loans for Environment & Forest	-	5.12	5.12
-	-	-	-	-	-	(3)(a)-Loans for Agri (UT)	-	-	-
-	3.27	-	3.38	-	7.34	(3)(b)-Loans for Agri (State)	-	7.34	7.34

PUBLIC DEBT

III Details of the Estimate given below :

Actuals						Capital Section			
Budget Estimate						Sector 'E' Public Debt			
Revised Estimate						(In lakhs of Rupees)			
1993-94						Major Head : 6004-Loans & Advances from Central Govt.			
1994-95						Budget Estimate			
1994-95						1995-96			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Sub-Major Head : 04-Loans for CSS	Plan	Non-Plan	Total
-	-	-	-	-	-	(4)(a)-Loans for Works & Housing (UT)	-	-	-
-	3.65	-	3.65	-	3.65	(4)(b)-Loans for Works & Housing (State)	-	3.83	3.83
-	-	-	-	-	-	(5)(a)-Loans for Food & CS (UT)	-	-	-
-	1.45	-	8.90	-	19.58	(5)(b)-Loans for Food & CS (State)	19.58	19.58	19.58
-	-	-	-	-	-	(7)(a)-Loans for Textile (UT)	-	-	-
-	3.62	-	3.62	-	3.62	(7)(b)-Loans for Textile (State)	-	3.62	3.62
-	-	-	-	-	-	(8)(a)-Loans for Shipping & Transport (UT)	-	-	-
-	0.24	-	0.24	-	0.24	(8)(b)-Loans for Shipping & Transport (State)	-	0.24	0.24
-	-	-	5.00	-	-	(10)-Loans for Other CSS	-	5.00	5.00
-	18.35	-	31.00	-	40.64	TOTAL OF 04-LOANS FOR CSS	-	45.77	45.77
-	624.25	-	675.27	-	709.09	TOTAL OF MAJOR HEAD : 6004-LOANS & ADVANCE FROM CENTRAL GOVT.	479.58	479.58	479.58
-	829.59	-	1090.88	-	1220.00	TOTAL OF CAPITAL : 6003 & 6004	-	1086.15	1086.15
-	2250.96	-	2900.00	-	3044.10	TOTAL OF REVENUE : 2049	-	3669.00	3669.00
-	3080.55	-	3990.88	-	4264.10	TOTAL OF PUBLIC DEBT	-	4755.15	4755.15

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