



GOVERNMENT OF MIZORAM

**SUPPLEMENTARY
DEMANDS FOR GRANTS**

FOR THE YEAR

1993—94

-54166
352.1252
MIZ-S

(The recommendation of the Governor required under Article 205 (I) of the Constitution of India has been obtained.)



- 54/66
352.1252
MIR-S

SUPPLEMENTARY DEMANDS FOR 1993-94

(Rupees in lakhs)

De- mand No.	Services to which the Demands/ Appropriation relates	A M O U N T S			Pages of the de- tails of Demands
		Revenue	Capital	Total	
1	Legislative Assembly	11.00	-	11.00	1
2	Governor	7.00	-	7.00	2-3
3	Council of Ministers	50.00	-	50.00	4
4	Administration of Justice	35.00	-	35.00	5-7
5	Election	161.00	-	161.00	8
6	Revenue	38.95	-	38.95	9-10
7	State Excise	10.00	-	10.00	11
9	Other Fiscal Services	2.00	-	2.00	12
10	Treasury & Accounts Administration	37.00	-	37.00	13
11	Secretariat	137.78	-	137.78	14-17
12	District Administration	108.04	-	108.04	18-19
13	Police	1211.05	-	1211.05	20-23
14	Jails	15.00	-	15.00	24
15	Civil Supplies	150.00	100.00	250.00	25-26
16	Printing & Stationery	7.00	-	7.00	27
17	Other Administrative Services	88.63	-	88.63	28-30
19	Retirement Benefits	81.00	-	81.00	31
20	State Lotteries	3.00	-	3.00	32
21	School Education	594.75	-	594.75	33-35
22	Higher & Technical Education	336.18	-	336.18	36-38
23	Sports & Youth Services	93.26	-	93.26	39-41
24	Arts & Culture	7.77	-	7.77	42-43
25	Medical	408.21	-	408.21	44-49
26	Water Supply & Sanitation	255.35	55.66	311.01	50-51
27	Housing	-	72.25	72.25	52
28	Urban Development	29.80	-	29.80	53
29	Information & Publicity	17.50	-	17.50	54
30	District Councils	71.00	-	71.00	55
31	Labour & Employment	23.49	-	23.49	56
32	Social Welfare	312.42	-	312.42	57-59

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SUPPLEMENTARY DEMANDS FOR 1993-94

(Rupees in lakhs)

De- mand No	Services to which the Demands/Appropriation relates	A M O U N T S			Pages of the de- tails of Demands.
		Revenue	Capital	Total	
34	Relief on accoun of Natural Calamities	537.50	-	537.50	60-61
35	Agriculture	430.06	-	430.06	62-65
36	Fisheries	26.82	2.25	29.07	66
37	Soil & Water Conservation	10.30	-	10.30	67
38	Animal Husbandry	275.98	39.80	315.78	68-72
39	Forests	745.30	-	745.30	73-75
40	Co-operation	39.28	60.45	99.73	76-77
41	Rural Development	1416.51	-	1416.51	78-80
42	North Eastern Areas	10.75	681.85	692.60	81-82
43	Electricity	212.92	509.55	722.47	83-84
44	Industries	281.40	225.56	506.96	85-87
45	Sericulture	2.00	-	2.00	88
47	Road and Water Transport	44.00	-	44.00	89
48	Tourism	10.50	39.06	49.56	90
49	Census, Survey & Statistics	21.63	-	21.63	91
50	Other General Economic Services	0.80	-	0.80	92
51	Public Works Department	334.61	144.29	478.90	93-95
	Public Debt	126.16	88.84	215.00	96-97
	TOTAL	8829.70	2019.56	10849.26	

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 1
LEGISLATIVE ASSEMBLY**

See Page 1 of Demands for Grants of the Government of Mizoram State for 1993-94

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted: 175.30	-	175.30
	Charged; 12.70	-	12.70
Supplementary Estimates of the amount now required	Voted: 10.00	-	10.00
	Charged: 1.00	-	1.00
	<u>TOTAL: 199.00</u>	-	<u>199.00</u>
III. Heads under which this will be accounted for :-			
Major Head: 2011-State Legislature			
Sub-Head 101(1)Speaker/Dy.Speaker(Charged)	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(3)-Travelling Expenses	-	1.00	1.00(a)
Total of 101(1) (Charged)	-	1.00	1.00
Sub-Head:102(1) M.L.A(Charged)			
(19) M & S	-	4.60	4.60(b)
Total of 102(1) (Charged)	-	4.60	4.60
Sub-head:103(1)-Assembly Secretariat(Voted)			
(4)-Office Expenses	-	5.40	5.40(c)
Total of 103(1)-Voted	-	5.40	5.40
Total of Major Head 2011	-	11.00	11.00
Total of Demand NO. 1(Voted)	-	10.00	10.00
(Charged)	-	1.00	1.00

Explanatory Notes:

(a) Additional provision of Rs. 1.00 lakh is required to be provided in R.E. 1993-94 for meeting tour expenses.

(b) An additional provision of Rs. 4.60 lakhs provided in the R.E. 1993-94 is for supply and installation of Printing Press and necessary accessories.

(c) Additional provision of Rs. 5.40 lakhs is required for purchase of POL and maintenance and repairs of vehicles and purchase of office Stationary articles due to shifting of office etc.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 2
GOVERNOR**

See Page 4 of Demands for Grants of the Government of Mizoram State for 1993-94.

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted : 1.65	-	1.65
	Charged : 53.35	-	53.35
Supplementary Estimates of the amount now required.	Voted : 0.20	-	0.20
	Charged : 6.80	-	6.80
	<u>TOTAL : 62.00</u>	<u>-</u>	<u>62.00</u>

II. Heads under which this will be accounted for:-

Major Head: 2012- Governor

Sub-head : 090(1)-Sectt.of Governor(charged)

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	-	1.70	1.70(a)
(2)-Wages	-	0.05	0.05(b)
(3)-Travelling Expenses	-	0.55	0.55(c)
(4)-Office Expenses	-	0.50	0.50(d)
<u>Total of 090(1) charged</u>	<u>-</u>	<u>2.80</u>	<u>2.80</u>
Sub-head: 102(2)-Cultural Disc. Grant(Voted)			
(26)-Other charges	-	0.10	0.10(f)
<u>Total of 102(2) voted</u>	<u>-</u>	<u>0.10</u>	<u>0.10</u>
Sub-head: 103(1)-Household Estt. of Governor (charged)			
(1)- Salary	-	0.85	0.85(a)
(3)- Travelling Expenses	-	0.10	0.10(c)
(11)-Hospitality	-	0.10	0.10(e)
<u>Total of 103(1) charged</u>	<u>-</u>	<u>1.05</u>	<u>1.05</u>
Sub-head: 107(1)-Contract Allowances of Governor (charged)			
(26)-Other charges	-	0.20	0.20(f)
<u>Total of 107(1) charged</u>	<u>-</u>	<u>0.20</u>	<u>0.20</u>
Sub-head: 108(1)-Tour Expense of Governor (charged)			
(3)-Travelling Expenses	-	2.75	2.75(c)
<u>Total of 108(1) charged</u>	<u>-</u>	<u>2.75</u>	<u>2.75</u>
Sub-head: 112(1)-Secret Services(voted)			
(26)-Other charges	-	0.10	0.10(f)
<u>Total of 112(1) voted</u>	<u>-</u>	<u>0.10</u>	<u>0.10</u>
<u>Total of Major Head: 2012</u>	<u>-</u>	<u>7.00</u>	<u>7.00</u>
<u>Total of Demand No.2 (Voted)</u>	<u>-</u>	<u>0.20</u>	<u>0.20</u>
<u>(charged)</u>	<u>-</u>	<u>6.80</u>	<u>6.80</u>

Explanatory notes:

(a) An additional provision of Rs.2.55 lakhs is required to be provided in the Revised Estimates as the provision of B.E. 1993-94 is inadequate to meet the requirement of salary due to increase of Dearness Allowances and increase in pay.

(b) Additional provision of Rs.0.05 lakh is for employment of Casual Employees

(c) An additional provision of Rs.3.40 lakhs is required for meeting tour expenses of the Governor and clearing of pending T.A. bills.

(d) Additional provision of Rs.0.50 lakh is for purchase of POL etc.

(e) An additional provision of Rs.0.10 lakh is required for Hospitality expenses of the Governor.

(f) Additional provision of Rs.0.40 lakh is required for meeting various charges of Governor Secretariat Administration.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO.3
COUNCIL OF MINISTERS**

See Page 7 of Demands for Grants of the Government of Mizoram State for 1993-94.

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.Original Grant	Voted : 93.00	-	93.00
Supplementary Estimates of the amount now required	Voted : 50.00	-	50.00
	TOTAL : 143.00	-	143.00

II. Heads under which this will be accounted for:-

Major Head: 2013-Council of Ministers

Sub - head: 101(1)-Salary of Ministers etc.

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	-	9.00	9.00(a)
(4)-Office Expenses	-	33.00	33.00(c)
(6)-Rents	-	2.00	2.00(d)
(7)-Publication	-	1.00	1.00(e)
Total of 101(1) voted	-	45.00	45.00
Sub-head: 108(1)-Tour Expenses			
(3)-Travelling Expenses	-	5.00	5.00(b)
Total of 108(1) voted	-	5.00	5.00
Total of Major Head:2013	-	50.00	50.00
Total of Demand No.3 (Voted)	-	50.00	50.00

Explanatory notes:

(a) An additional provision of Rs.9.00 lakhs is required to be provided in R.E. 1993-94 as original BE for 1993-94 is too inadequate to meet salary of Ministers due to expansion of Ministers in the new Ministry.

(b)Additional provision of Rs.5.00 lakhs is for meeting tour expenses.

(c) An additional provision of Rs.33.00 lakhs is required for purchase of new vehicle of POL and maintenance and repair of the existing vehicle.

(d) Additional provision of Rs.2.00 lakhs is for clearing up of pending rental charge

(e) An additional provision of Rs.1.00 lakh is required for Printing charge.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 4
ADMINISTRATION OF JUSTICE**

See Page 9 of Demands for Grants of the Government of Mizoram State for 1993-94.

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
II. Original Grant	Voted : 110.00	-	110.00
	Charged : 40.00	-	40.00
Supplementary Estimates of the amount now required	Voted : 35.00	-	35.00
	TOTAL : 185.00	-	185.00

II. Heads under which this will be accounted for :-

Major Head: 2014-Administration of Justice

Sub-head: 103(1)-Special court (Voted)

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(4)-Office Expenses	-	2.50	2.50(d)
Total of 103(1) voted	-	2.50	2.50
Sub-head: 105(1)-Administration Aizawl (voted)			
(1)-Salary	-	2.00	2.00(a)
(2)-Wages	-	0.60	0.60(b)
(4)-Office Expenses	-	3.30	3.30(d)
(26)-Other charges	-	0.10	0.10(j)
Total of 105(1) voted	-	6.00	6.00
Sub-head: 105(2)Administration. Lunglei(voted)			
(1)-Salary	-	0.50	0.50(a)
Total of 105(2) voted	-	0.50	0.50
Sub-head:105(3)-Admn. Chhinctuipui (Voted)			
(1)-Salary	-	0.25	0.25(a)
Total of 105(3) voted	-	0.25	0.25
Sub-head: 106(1)-Court/Aizawl(voted)			
(1)-Salary	-	4.00	4.00(a)
(3)-Travelling Expenses	-	0.90	0.90(c)
(4)-Office Expenses	-	2.25	2.25(d)
(8)-Advertisement	-	0.70	0.70(h)
Total of 106(1) voted	-	7.85	7.85
Sub-head: 106(2)-Court/Lunglei(Voted)			
(1)-Salary	-	0.60	0.60(a)
(4)-Office Expenses	-	3.50	3.50(d)
(26)-Other charges	-	0.40	0.40(j)
Total of 106(2) voted	-	4.50	4.50

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head: 106(3)-Court/Champhai(Voted)			
(1)-Salary	-	0.80	0.80(a)
(4)-Office Expenses	-	3.50	3.50(d)
(6)-Rent	-	0.37	0.37(f)
(8)-Advertisement	-	0.10	0.10(h)
(26)-Other charges	-	0.93	0.93(j)
<u>Total of 106(3)-Voted</u>	-	<u>5.70</u>	<u>5.70</u>
Sub-head: 114(1)-Standing Council Guwahati(Voted)			
(1)-Salary	-	0.20	0.20(a)
<u>Total of 114(1) voted</u>	-	<u>0.20</u>	<u>0.20</u>
Sub-head : 114(2)-Legal Remembrance(Voted)			
(7)-Publication	-	1.00	1.00(g)
(26)-Other charges	-	1.00	1.00(j)
<u>Total of 114(2) voted</u>	-	<u>2.00</u>	<u>2.00</u>
Sub-head: 114(4)-Legal Aid & Advise Scheme (Voted)			
(4)-Office Expenses	-	1.20	1.20(d)
(5)-Professional charges	-	0.10	0.10(e)
(7)-Publication	-	1.00	1.00(g)
(26)-Other charges	-	0.40	0.40(j)
<u>Total of 114(4) voted</u>	-	<u>2.70</u>	<u>2.70</u>
Sub-head: 114(5)-Advocate General (Voted)			
(4)-Office Expenses	-	2.00	2.00(d)
<u>Total of 114(5) voted</u>	-	<u>2.00</u>	<u>2.00</u>
Sub-head: 114(6)-Public Prosecutor, Aizawl (Voted)			
(1)-Salary	-	0.10	0.10(a)
(2)-Wages	-	0.10	0.10(b)
(3)-Travelling Expenses	-	0.10	0.10(c)
(4)-Office Expenses	-	0.10	0.10(d)
(7)-Publication	-	0.10	0.10(g)
(8)-Advertisement	-	0.10	0.10(h)
(19)-Material & Supply	-	0.10	0.10(i)
(26)-Other charges	-	0.10	0.10(j)
<u>Total of 114(6) voted</u>	-	<u>0.80</u>	<u>0.80</u>
<u>Total of Major Head 2014(voted)</u>	-	<u>35.00</u>	<u>35.00</u>
<u>Total under Demand No. 4(voted)</u>	-	<u>35.00</u>	<u>35.00</u>

Explanatory notes:

(a) An additional provision of Rs. 8.45 lakhs is required for making payment of enhanced D.A. and increased in Pay of the staff. Rs. 0.80 lakh is for recoupment of advance contingency of fund.

(b) Additional provision of Rs. 0.60 lakh is for engagement of casual employees,

(c) Additional provision of Rs. 90.00 lakhs is for clearing up of final T.A. bills of advance contingency of fund.

(d) An additional provision of Rs. 18.25 lakhs is for purchase and maintenance of vehicle, procurement of office Stationeries, Payment of telephone charges etc.

(e) Additional provision of Rs. 0.10 lakh is for meeting expenditure on professional charges and special services.

(f) An additional provision of Rs. 0.37 lakh is for payment of rental charges.

(g) Additional provisions of Rs. 2.00 lakhs is for payment of bills for publication of law books etc.

(h) An additional provision of Rs. 0.80 lakh is required for publishing advertisement and departmental activities and schemes.

(i) Additional provision of Rs. 0.10 lakh is for collection of materials and supply of goods.

(j) An additional provision of Rs. 2.93 lakhs is for meeting various miscellaneous expenditure and charges.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 5
ELECTION**

See Page 14 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	300.00	-	300.00
	Charged:	-	-	-
Supplementary Estimates of the amount now required	Voted:	161.00	-	161.00
	Charged:	-	-	-
	<u>TOTAL:</u>	<u>461.00</u>	<u>-</u>	<u>461.00</u>

II. Heads under which this will be accounted for -
Major Head: 2015-Election (Voted)
Sub Head: 104(1)-Conduct of Election to MP/MLA

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(3)-Travelling Expenses	-	16.00	16.00(a)
(4)-Office Expenses	-	145.00	145.00(b)
Total of 104(1)	-	161.00	161.00
Total of Major Head 2015	-	161.00	161.00
<u>Total under Demand NO. 5 (Voted)</u>	<u>-</u>	<u>161.00</u>	<u>161.00</u>

Explanatory notes:

(a) An additional provision of Rs. 16.00 lakhs is required for payment of Tour Expenses of officers in connection with the Assembly Election.

(b) Additional provision of Rs. 145.00 lakhs is for purchase of stationery articles, materials and supplies, POL and hired charge of requisitioned vehicles in connection with Assembly General Election.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 6
REVENUE**

See Page 17 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	259.20	-	259.20
	R(-)	30.00	-	R(-) 30.00
Supplementary Estimates of the amount now required	Voted:	38.95	-	38.95
	TOTAL:	268.15	-	268.15

II Heads under which this will be accounted for : -
Major Head: 2029-Land Revenue
Sub Head:001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(2) Wages	-	0.40	0.40(b)
(14) Minor Works	-	6.00	6.00(e)
(16) Motor Vehicles	-	2.70	2.70(g)
Total of 001(1) Voted	-	9.10	9 10
Sub-head: 102(1)-Survey & Settlement Operation			
(1) Salary	-	0.90	0.90(a)
Total of 102(1) Voted	-	0.90	0.90
Total of Major Head: 2029	-	10.00	10.00

II. Heads under which this will be accounted for : -
Major Head: 2506-Land Reforms
Sub Head: 001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(14) Minor works	-	7.05	7.05(e)
Total of 001(1)	-	7.05	7.05
Sub-head:001(1)-Direction (CSS)			
(14) Minor works	0.99	-	0.99(e)
(15)-Mechinery&Equipment	1.94	-	1.94(f)
Total of 001(1) CSS	2.93	-	2.93
Sub-head:103(1) Land Records CSS			
(4) Office Expenses	1.65	-	1.65(c)
(14)Minor works	4.98	-	4.98(e)
(15)Mechinery & Equipment	8.44	-	8.44(f)
Total of 103(1)	15.07	-	15.07
Sub-head:800(1)-Other Expenditure(CSS)			
(10) Scholarship	3.90	-	3.90(d)
Total of 800(1)	3.90	-	3.90
Total of CSS	21.90	-	21.90
Total of Major Head 2506	21.90	7.05	28.95
Total under Demand NO. 6 (Voted)	21.90	17.05	38.95

Explanatory Notes:

(a) An additional provision of Rs. 0.90 lakh is required to be provided for meeting expenditure of Increased D.A. and Pay etc.

(b) Rs. 0.40 lakh is required to be provided for engagement of Casual Labour in cadastral survey.

(c) A provision of Rs. 1.55 lakh is required to be made available for purchase of stationeries etc.

(d) An additional provision of Rs. 3.90 lakh is required for making payment of Tuition fee and Scholarship to the Trainees.

(e) An additional provision of Rs. 19.02 lakhs is required to be made available for taking up of Cadastral Survey works and Pilot Project on aerial cadastral survey works and also for Completion of Thakthing Market Shed.

(f) Additional provision of Rs. 10.38 lakhs is for purchase of Electronic Distance measuring Instruments and Printing Instruments like Digital Scanner etc.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 7
STATE EXCISE**

See Page 23 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	125.00	-	125.00
	R(-)	1.92	-	R(-) 1.92
Supplementary Estimates of the amount now required	Voted:	10.00	-	10.00
	TOTAL:	133.08	-	133.08

III. Heads under which this will be accounted for :-

Major Head: 2039-State Excise

Sub Head:001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1) Salary	-	1.10	1.10(a)
(2)- Wages	-	0.02	0.02(b)
(3)-Travelling Expenses	-	0.20	0.20(c)
(4)-Office Expenses	-	3.00	3.00(d)
(15)-Mechinery & Equipment	-	0.30	0.30(e)
Total of 001(1) Voted	-	4.62	4.62
Sub-head : 001(2)-Administration			
(1)- Salary	-	3.08	3.08(a)
(2)-Wages	-	0.10	0.10(b)
(3)-Travelling Expenses	-	1.00	1.00(c)
(4)-Office Expenses	-	1.20	1.20(d)
Total of 001(2) Voted	-	5.38	5.38
Total of Major Head: 2039	-	10.00	10.00
Total under Demand NO. 7 (Voted)	-	10.00	10.00

Explanatory Notes:

(a) Additional provision of ₹. 4.18 lakhs is for payment of arrear D.A. and Bonus.

(b) An additional provision of ₹. 0.12 lakh is for engagement of casual employees.

(c) Additional provision of ₹. 1.20 lakh is for payment of Tour Expenses.

(d) Additional provision of ₹. 4.20 lakhs is for maintenance and purchase of vehicles, and purchase of Office Furniture for new establishment of Serchhip, Champhai, and Kolasib.

(e) Additional provision of ₹. 0.30 lakh is required for purchase of wireless and accessories for new Established Centres.

SUPPLEMENTARY DEMAND FOR 1993-94

DEMAND NO. 9

OTHER FISCAL SERVICES

See Page 28 of Demands for Grants of the Government of Mizoram State for 1993-94

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted: 18.00	-	18.00
Supplementary Estimates of the amount now required	Voted: 2.00	-	2.00
	<u>Total : 20.00</u>	-	<u>20.00</u>

II. Heads under which this will be accounted for :-

Major Head: 2047 Other Fiscal Services

Sub Head: 103(1)-Institutional Finance & Small Savings.

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(2)-Wages	-	0.10	0.10(a)
(4)-Office Expenses	-	1.80	1.80(b)
(26)-Other Charges	-	0.10	0.10(c)
<u>Total of 103(1) Voted</u>	-	<u>2.00</u>	<u>2.00</u>
<u>Total of Major Head 2047</u>	-	<u>2.00</u>	<u>2.00</u>
<u>Total under Demand NO. 9 (Voted)-</u>	-	<u>2.00</u>	<u>2.00</u>

Explanatory Notes:

(a) An additional provision of Rs. 0.10 lakh is to meet expenditure for engagement of casual employees.

(b) Additional provision of Rs. 1.80 lakh is for purchase of vehicle and maintenance of the old vehicles and office furnitures for the office of the Deputy Regional Director, Natural Saving Scheme.

(c) Additional provision of Rs. 0.10 lakh is for meeting expenditure on Price Coupon Lucky Gift Coupon on Small Savings.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 10
TREASURY & ACCOUNTS ADMINISTRATION**

See Page 30 of Demands for Grants of the Government of Mizoram State for 1993-94

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<u>I. Original Grant</u>	Voted: 201.20	-	201.20
Supplementary Estimates of the amount now required	Voted: 37.00	-	37.00
	<u>TOTAL: 238.20</u>	-	<u>238.20</u>

III. Heads under which this will be accounted for :-
Major Head: 2054-Treasury & Accounts Administration
Sub Head: 095(1) Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	-	6.00	6.00(a)
(2)-Wages	-	1.00	1.00(b)
(4)-Office Expenses	-	15.00	15.00(c)
<u>Total of 095(1) Voted</u>	-	<u>22.00</u>	<u>22.00</u>

sub-head:097(1)-District Treasury

(1)-Salary	-	5.00	5.00(a)
(2)-Wages	-	2.00	2.00(b)
(4)-Office Expenses	-	7.00	7.00(c)
(14)-Minor Works	-	1.00	1.00(d)
<u>Total of 097(1)</u>	-	<u>15.00</u>	<u>15.00</u>
<u>Total of Major Head 2054</u>	-	<u>37.00</u>	<u>37.00</u>
<u>total under Demand NO. 10(Voted)</u>	-	<u>37.00</u>	<u>37.00</u>

Explanatory Notes:

(a) An additional provision of Rs. 11.00 lakhs is required for making payment of pay and allowances of the staff new created posts and also for payment of arrear D.A. to the staff.

(b) Additional provision of Rs. 3.00 lakhs is for engagement of casual employees due to opening of new Sub Treasuries.

(c) Additional provision of Rs. 22.00 lakhs is required for purchase and maintenance of vehicles, procurement of office stationeries and purchase of POL.

(d) Additional provision of Rs. 1.00 lakh is required for electrification and repair of Treasury Buildings at Serchhip and Mamit.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 11
SECRETARIAT**

See Page 33 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	795.00	-	795.00
	Charged:	40.00	-	40.00
Supplementary Estimates of the amount now required	R(-):	9.15	-	R(-) 9.15
	Voted:	135.78	-	135.78
	Charged:	2.00	-	2.00
	TOTAL:	963.63	-	963.63

III. Heads under which this will be accounted for :-

Major Head: 2051-Public Service Commission

Sub Head: 102(1) MPSC(charged)

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(2)-Wages	-	0.20	0.20(b)
(4)-Office Expenses	-	1.80	1.80(d)
Total of Major Head 2051(Charged)-	-	2.00	2.00

Major Head: 2052: Sectt.Gen. Services.

Sub-Head: 090(1)-SAD

(1)-Salary	-	13.00	13.00(a)
(2)-Wages	-	10.00	10.00(b)
(3)-Travelling Expenses-	-	3.00	3.00(c)
(4)-Office Expenses	-	12.00	12.00(d)
(6)-Rents	-	3.00	3.00(e)
(7)-Publication	-	1.00	1.00(f)
Total of 090(1)	-	42.00	42.00

Sub-head: 090(2) Political Deptt.

(1)-Salary	-	1.00	1.00(a)
Total of 090 (2)	-	1.00	1.00

Sub-head: 090(3) Home Deptt.

(1)-Salary	-	2.00	2.00(a)
Total of 090(3)	-	2.00	2.00

Sub-Head: 090(6) Law & Judicial Deptt.

	Plan	Non-Plan	Total
(1)-Salary	-	1.00	1.00(a)
Total of 090(6)	-	1.00	1.00
Sub-head: 090(7) L.A.D.			
(1)-Salary	-	1.00	1.00(a)
Total of 090(7)	-	1.00	1.00
Sub-head: 090(8) DP & AR(B, C&D)			
(1)-Salary	-	5.00	5.00(a)
Total of 090 (8)	-	5.00	5.00
Sub-head: 090(9) P.W.D.			
(1)-Salary	-	3.00	3.00(a)
Total of 090(9)	-	3.00	3.00
Sub-head; 090(10) Revenue Department.			
(1)-Salary	-	1.00	1.00(a)
Total of 090(10)	-	1.00	1.00
Sub-head:090(11) Staff Attached to Ministers.			
(1)-Salary	-	3.00	3.00(a)
(2)-Wages	-	5.00	5.00(b)
(3)-Travelling Expenses	-	1.00	1.00(c)
Total of 090(11)	-	9.00	9.00
Sub-head: 090(12) DP & AR(A)			
(1)-Salary	-	3.00	3.00(a)
Total of 090(12)	-	3.00	3.00
Sub-head: 090(13) DP&AR (F)			
(1)-Salary	-	2.00	2.00(a)
Total of 090(13)	-	2.00	2.00
Sub-head: 090(14) Vigilance Department.			
(1)-Salary	-	1.00	1.00(a)
Total of 090(14)	-	1.00	1.00
Sub-head: 090(15) Excise & Taxation Deptt.			
(1)-Salary	-	2.00	2.00(a)
Total of 090(15)	-	2.00	2.00
Sub-head: 090(16) District Council Affairs			
(1)-Salary	-	3.00	3.00(a)
Total of 090(16)	-	3.00	3.00
Sub-head: 090(17) Relief & Rehap Deptt.			
(1)-Salary	-	2.00	2.00(a)
Total of 090(17)	-	2.00	2.00
Sub-head: 092(1) Protocol Wing			
(2)-Wages	-	0.21	0.21(b)
(4)-Office Expenses	-	1.82	1.82(d)
(11)-Hospitality	-	7.54	7.54(g)
(14)-Minor Works	-	1.43	1.43(h)
Total of 092(1)	-	11.00	11.00
Works Transferred to P.W.D.	-	3.22	3.22
Net total of 092(1)	-	7.78	7.78
Total of Major Head 2052(Voted)	-	89.00	89.00
Works transferred to P.W.D.	-	3.22	3.22
Net total of Major Head 2052(Voted)-	-	85.78	85.78

II. Heads under which this will be accounted for :-

Major Head: 2251-Sectt. Social Service

Sub Head: 090(2)-Health & F.W. Deptt.

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	-	3.00	3.00(a)
Total of 090(2) Voted	-	3.00	3.00
Sub-head: 090(3) Labour & Employment Deptt.			
(1)-Salary	-	1.00	1.00(a)
Total of 090(3) Voted	-	1.00	1.00
Sub-head: 090(4) Civil Supply Deptt.			
(1)-Salary	-	2.00	2.00(a)
Total of 090(4)	-	2.00	2.00
Sub-head: 090(5) I.P.R. Deptt.			
(1)-Salary	-	4.00	4.00(a)
Total of 090(5)	-	4.00	4.00
Sub-head: 090(6)-Social Welfare Deptt.			
(1)-Salary	-	1.00	1.00(a)
Total of 090(6)	-	1.00	1.00
Sub-head: 090(8)-Transport Deptt.			
(1)-Salary	-	2.00	2.00(a)
Total of 090(8)	-	2.00	2.00
Total of Major Head: 2251(Voted)	-	13.00	13.00
Heads under which this will be accounted for :-			
Major Head: 2252-Other Social Services			
Sub Head;800(1)Non-refundable Contribution for Postal Service			
	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(26)-Other Charges	-	14.00	14.00(k)
Total of 800 (1)	-	14.00	14.00
Total of Major Head:2252(Voted)	-	14.00	14.00
Major Head: 3451 Sectt. Eco. Services.			
Sub Head: 090(1) R.D. Department			
(1)-Salary	-	1.00	1.00(a)
Total of 090(1)	-	1.00	1.00
Sub-head: 090(2) Agriculture Deptt.			
(1)-Salary	-	4.00	4.00(a)
Total of 090(2)	-	4.00	4.00
Sub-head: 090(3) Forest Department			
(1)-Salary	-	1.00	1.00(a)
Total of 090(3)	-	1.00	1.00
Sub-head: 090(4) Planning Department			
(1)-Salary	-	2.00	2.00(a)
Sub-head: 090(5) Industries Department			
(1)-Salary	-	2.00	2.00(a)
Total of 090(5)	-	2.00	2.00
Sub-Head:090(6)-Power & Electricity Department			
(1)-Salary	-	2.00	2.00(a)
Total of 090(6)	-	2.00	2.00
Sub-head: 090(12) Trade & Commerce Deptt.			
(1)-Salary	-	1.00	1.00(a)
Total of 090(12)	-	1.00	1.00

Minor-head: 101-Planning Commission
Sub-head: 101(1)-Plan Formulation

	Plan	Non-Plan	Total
(4)-Office Expenses	0.40	6.50	6.90(d)
(16)-Motor Vehicles	0.50	-	0.50(i)
(17)-Maintenance	-	0.50	0.50(j)
Total of 101(1)	0.90	7.00	7.90
Sub-head: 101(2)-Evaluation & Monitoring			
(4)-Office Expenses	0.10	-	0.10(d)
Total of 101(2)	0.10	-	0.10
Sub-head: 102(1)-Planning Machinery			
(4)-Office Expenses	1.30	-	1.30(d)
(16)-Motor Vehicle	0.70	-	0.70(i)
Total of 102(1)	2.00	-	2.00
Total of Major Head -3451 (Voted)	3.00	20.00	23.00
Total under Demand NO. 11			
	Voted :	3.00	136.00
	Charged:	-	2.00
Works transfered to P.W.D.	-	3.22	3.22
Net Total under Demand NO.11	3.00	132.78	135.78

Explanatory Notes:

(a) An additional provision of Rs. 66.00 lakhs is required for meeting payment of increased in pay and arrear D.A. to the staff.

(b) Additional provision of Rs. 15.41 lakhs is required for engagement of casual employees due to increased casual employees and increased of rate of daily wages.

(c) Additional provision of Rs. 4.00 lakhs is required for clearing up of pending final T.A. bills.

(d) Additional provision of Rs. 23.92 lakhs is required for purchase of POL, maintenance of vehicles and procurement of stationery articles.

(e) Additional provision of Rs. 3.00 lakhs is required for payment of rental charges of private houses hired for office accomodation.

(f) Additional provision of Rs. 1.00 lakh is required for payment of printing charges.

(g) Additional provision of Rs. 7.54 lakhs is required for hospitality of various State Guests and VVIPs.

(h) Additional provision of Rs. 1.43 lakh is for construction and maintenance of Drivers quarters.

(i) Additional provision of Rs. 1.20 lakh is required for purchase of Equipments.

(j) Additional provision of Rs. 0.50 lakh is for maintenance and minor repairs of office buildings.

(k) Additional provision of Rs. 14.00 lakhs is for meeting various charges like IV Grade, Drivers Uniforms and other miscellenous expenditure.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 12
DISTRICT ADMINISTRATION**

See Page 45 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	563.00	-	563.00
	R(-)	2.96	R(-)	2.96
Supplementary Estimates of the amount now required	Voted:	108.04	-	108.04
	TOTAL:	668.08	-	668.08

III. Heads under which this will be accounted for :-

Major Head: 2053-District Administration

Sub Head: 093(1)-D.C. Aizawl

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	10.00	10.00	a)
(4)-Office Expenses	-	12.28	12.28	d)
(26)-Other Charges	-	0.50	0.50	g)
Total of 093(1)	-	22.78	22.78	
Sub-head: 093(2)-D.C. Lunglei				
(2)-Wages	-	0.50	0.50	b)
(4)-Office Expenses	-	2.96	2.96	d)
(26)-Other Charges	-	0.50	0.50	g)
Total of 093(2)	-	3.96	3.96	
Sub-head: 094(1)-Sub-Div. Aizawl.				
(1)-Salary	-	8.00	8.00	a)
(3)-Travelling Expenses	-	1.00	1.00	c)
(4)-Office Expenses	-	5.50	5.50	d)
Total of 094(1)	-	14.50	14.50	
Sub-head: 094(3) Sub-Div. Chhimtuipui				
(1)-Salary	-	0.50	0.50	a)
(3)-Travelling Expenses	-	0.20	0.20	c)
(4)-Office Expenses	-	3.60	3.60	d)
(17)-Maintenance	-	0.10	0.10	f)
Total of 094(3)	-	4.40	4.40	
Sub-head: 094(4)-Group Centre-Aizawl				
(1)-Salary	-	21.00	21.00	a)
(4)-Office Expenses	-	12.00	12.00	d)
Total of 094(4)	-	33.00	33.00	
Sub-head: 094(5)-Group Centre-Lunglei				
(1)-Salary	-	4.40	4.40	a)
(4)-Office Expenses	-	8.00	8.00	d)
Total of 094(5)	-	12.40	12.40	
Sub-head: 094(6)-Group Centre-Chhimtuipui				
(4)-Office Expenses	-	1.00	1.00	d)
(14)-Minor works	-	1.00	1.00	e)
Total of 094(6)	-	2.00	2.00	
Total of Major Head 2053	-	93.04	93.04	

Sub Head: 2505-Rural Employment
Sub-head; 60(1)-E.G.S

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	(e)
(14)-Minor works	-	-	-	
(a)-Aizawl	-	3.00	3.00	
(b)-Lunglei	-	2.00	2.00	
(c)-Chhinctuipui	-	10.00	10.00	
Total of 60(1)	-	15.00	15.00	
Total of Major Head : 2505	-	15.00	15.00	
Total under Demand NO. 12 (VOTED)	-	108.04	108.04	

Explanatory Notes:

(a) An additional provision of Rs. 43.90 lakhs is required for meeting payment of Pay and Arrear D.A. of the staff.

(b) Additional provision of Rs. 0.50 lakh is for engagement of casual employees.

(c) Additional provision of Rs. 1.20 lakh is required for settlement of pending T.A. bills of the staff under Sub-Divisions.

(d) Additional provision of Rs. 45.34 lakhs is required for purchase of vehicles, maintenance of the existing vehicles and for supply of office furniture and stationeries to all sub-Divisions and Group Centres.

(e) Additional provision of Rs. 16.00 lakhs is required for maintenance and repair of Group Centre Buildings and Offices.

(f) Additional provision of Rs. 0.10 lakh is for maintenance of office buildings.

(g) Additional provision of Rs. 1.00 lakh is for meeting various miscellaneous charges.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 13
POLICE

See page 50 of Demands for Grants of the Government of Mizoram State for 1993-94.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I.	Original Grant	Voted	2500.00	-	2500.00
	Supplementary Estimates of the amount now required.	Voted	1211.05	--	1211.05
		TOTAL:	3711.05	-	3711.05
II.	Heads under which this will be accounted for :-				
	Major Head: 2055 - Police				
	Sub-head: 001(1)-Direction	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
	(1)-Salary	-	2.50	2.50	(a)
	(2)-Wages	-	0.12	0.12	(b)
	(3)-Travelling expenses	-	0.50	0.50	(c)
	(4)-Office expenses	-	3.95	3.95	(d)
	(6)-Rents	-	1.66	1.66	(e)
	(15)-Machinery & Equipment-	-	71.92	71.92	(g)
	(16)-Motor vehicle	-	70.40	70.40	(h)
	(19)-Material & Supply	-	2.00	2.00	(j)
	(26)-Other Charges	-	1.00	1.00	(k)
	<u>Total of 001(1)</u>	-	154.05	154.05	
	Sub-head:003(1)-P. T. C.				
	(1)-Salary	-	12.28	12.28	(a)
	(16)-Motor vehicle	-	3.65	3.65	(h)
	<u>Total of 003(1)</u>	-	15.93	15.93	
	Sub-head: 101(1)-CID/SB & Vigilance				
	(1)-Salary	-	11.18	11.18	(a)
	(3)-Travelling Exp.	-	1.85	1.85	(c)
	(4)-Office Exp.	-	0.97	0.97	(d)
	(6)-Rents	-	0.26	0.26	(e)
	(16)Motor vehicle	-	3.00	3.00	(h)
	(26)-Other charges	-	0.10	0.10	(k)
	<u>Total of 101(1)</u>	-	17.36	17.36	
	Sub-head: 101(2)-C.I.D. (Crime)				
	(1)-Salary	-	0.86	0.86	(a)
	(4)-Office Exp.	-	0.35	0.35	(d)
	(16)Motor vehicle	-	0.65	0.65	(h)
	(26)-Other charges	-	0.14	0.14	(k)
	<u>Total of 101(2)</u>	-	2.00	2.00	
	Sub-head: 101(3)-D.S.B. Aizawl				
	(1)-Salary	-	1.87	1.87	(a)
	(4)-Office Exp.	-	0.10	0.10	(d)
	<u>Total of 101(3)</u>	-	1.97	1.97	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head: 101(4) D.S.B. Lunglei			
(1)-Salary	-	0.66	0.66(a)
(3)-Travelling Expenses	-	0.06	0.06(c)
(26)-Other Charges	-	0.01	0.01(k)
Total of 101(4)	-	0.73	0.73
Sub-head: 102(1) Borrowed Bns.			
(6)-Rents	-	3.06	3.06(e)
(26)Other Charges	-	1.10	1.10(k)
Total of 102(1)	-	4.16	4.16
Sub-head: 104(1)- 1st Bn. M.A.P.			
(1)-Salary	-	22.80	22.80(a)
(2)-Wages	-	0.43	0.43(b)
(3)-Travelling Expenses	-	23.74	23.74(c)
(16)-Motor Vehicles	-	21.34	21.34(h)
(19)-Materials & Supplies	-	0.07	0.07(j)
Total of 104(1)	-	68.38	68.38
Sub-head: 104(2)- 2nd Bn. M.A.P.			
(1)-Salary	-	39.26	39.26(a)
(3)-Travelling Expenses	-	9.32	9.32(c)
(16)-Motor Vehicles	-	1.35	1.35(h)
(26)-Other Charges	-	0.35	0.35(k)
Total of 104(2)	-	50.28	50.28
Sub-head: 104(3)- 3rd Bn. M.A.P.			
(1)-Salary	-	29.95	29.95(a)
(2)-Wages	-	0.30	0.30(b)
(3)-Travelling Expenses	-	17.00	17.00(c)
(4)-Office Expenses	-	1.00	1.00(d)
(14)-Minor Works	-	0.75	0.75(f)
(15)-Mechinery & Equipment	-	1.00	1.00(g)
(16)-Motor Vehicles	-	11.28	11.28(h)
(19)-Materials & Supplies	-	1.00	1.00(j)
(26)-Other Charges	-	0.75	0.75(k)
Total of 104(3)	-	63.03	63.03
Sub-Head: 108(1) D.E.F. Aizawl			
(1)-Salary	-	27.26	27.26(a)
(3)-Travelling Expenses	-	2.36	2.36(c)
(4)-Office Expenses	-	2.00	2.00(d)
(15)-Mechinery & Equipment	-	1.00	1.00(g)
(16)-Motor Vehicles	-	12.70	12.70(h)
(17)-Maintenance	-	0.50	0.50(i)
Total of 108(1)	-	45.82	45.82
Sub-Head : 108(2) D.E.F. Lunglei.			
(1)-Salary	-	13.13	13.13(a)
(3)-Travelling Expenses	-	0.90	0.90(c)
(4)-Office Expenses	-	0.60	0.60(d)
(14)-Minor Works	-	0.80	0.80(f)
(15)-Mechinery & Equipment	-	1.20	1.20(g)
(16)-Motor Vehicles	-	2.80	2.80(h)
Total of 108(2)	-	19.43	19.43

Sub-head: 108(3) D.E.F. Chhimituipui

	Plan	Non-Plan	Total
(1)-Salary	-	14.66	14.66(a)
(3)-Travelling Expenses	-	0.23	0.23(c)
(4)-Office Expenses	-	0.36	0.36(d)
(6)-Rent	-	0.12	0.12(e)
(14)-Minor Works	-	1.25	1.25(f)
(15)-Mechinery & Equipment	-	0.44	0.44(g)
(16)-Motor Vehicles	-	1.50	1.50(h)
(17)-Maintenance	-	0.20	0.20(i)
(26)-Other Charges	-	0.07	0.07(k)
Total of 108(3)	-	18.83	18.83
Sub-head: 109(1) V.D.O.			
(1)-Salary	-	0.11	0.11(a)
(15)-Mechinery & Equipment	-	4.30	4.30(g)
(26)-Other Charges	-	0.75	0.75(k)
Total of 109(1)	-	5.16	5.16
Sub-head: 112(1) Police Hospital			
(1)-Salary	-	0.86	0.86(a)
(26)-Other charges	-	1.00	1.00(k)
Total of 112(1)	-	1.86	1.86
Sub-head:112(3)-Uniforms			
(26)-Other charges	-	3.00	3.00(k)
Total of 112(3)	-	3.00	3.00
Sub-Head: 113(1) Wireless Organisation			
(1)-Salary	-	31.15	31.15(a)
(3)-Travelling Expenses	-	2.50	2.50(c)
(4)-Office Expenses	-	1.00	1.00(d)
(14)-Minor Works	-	0.15	0.15(f)
(15)-Mechinery & Equipment	-	11.90	11.90(g)
(16)-Motor Vehicles	-	2.00	2.00(h)
(17)-Maintenance	-	0.15	0.15(i)
(19)-Materials & Supplies	-	0.16	0.16(j)
Total of 113(1)	-	49.01	49.01
Sub-head: 114(1) - Modernisation			
(15)-Mechinery & Equipment	-	53.05	53.05(g)
Total of 114(1)	-	53.05	53.05
Sub-head: 104(4)- I.R. Bn.			
(1)-Salary	-	143.94	143.94(a)
(3)-Travelling Expenses	-	10.00	10.00(c)
(4)-Office Expenses	-	7.43	7.43(d)
(14)-Minor Works	-	52.00	52.00(f)
(15)-Mechinery & Equipment	-	183.10	183.10(g)
(16)-Motor Vehicles	-	152.56	152.56(h)
(17)-Maintenance	-	1.00	1.00(i)
(19)-Materials & Supplies	-	31.60	31.60(j)
(26)-Other charges	-	55.37	55.37(k)
Total of 104(4)	-	637.00	637.00
G. Total of Major Head:2055	-	1211.05	1211.05
Total under Demand NO. 13 (Voted)	-	1211.05	1211.05

Explanatory Notes:

(a) An additional provision of Rs. 352.47 lakhs is required to be made available for meeting Salary requirement due to filling up of posts for additional 2(two) Companies of 3rd Battalion and 70 posts under M.A.P. Battalion.

(b) Rs. 0.85 lakh is required to be made available for engagement of casual employees and Portage charges.

(c) An additional provision of Rs. 68.46 lakhs is required to be provided for meeting the increased Tour expenses due to recruitment of I.R. Battalion and additional 2(two) companies of 3rd Battalion and operational charges.

(d) A provision of Rs. 17.76 lakhs more is required to be made available for purchase of Furnitures, Tools, Stationery articles for 3rd Battalion M.A.P., I.R. Battalion etc.

(e) An additional provision of Rs. 5.10 lakhs is required for payment of Rental charges of Private houses.

(f) Rs. 54.95 lakhs is required to be augmented in addition to the existing B.E. for Construction and repair of existing accommodations in various places and for new establishment of 3rd Bn. M.A.P.

(g) An additional provision of Rs. 327.91 lakhs is required to be made available for purchase of Arms and Ammunitions, wireless sets and equipment.

(h) An additional provision of Rs. 283.23 lakhs is required to be made available for purchase of 27 nos. of different types of vehicles, spare parts and maintenance of existing fleets.

(i) A sum of Rs. 1.85 lakh more required for maintenance of Tools and Plants/Buildings.

(j) An additional provision of Rs. 34.83 lakhs is required to be made available for purchase of Tents, Silpoline, Cots and other items of materials for meeting the requirement of 3rd Bn. M.A.P. and I.R Battalion.

(k) An additional provision of Rs. 63.64 lakhs is required to be provided for purchase of uniforms/clothings and other necessary items.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 14**

See Page 59 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	215.50	-	215.50
	R(-)	5.00	-	R(-) 5.00
Supplementary Estimates of the amount now required				
	Voted:	15.00	-	15.00
	<u>TOTAL:</u>	<u>225.50</u>	<u>-</u>	<u>225.50</u>

II. Heads under which this will be accounted for :-

Major Head: 2056-Jails

Sub Head: 001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(4)-Office Expenses	-	0.50	0.50 (c)
(16)-Motor Vehicles	-	4.45	4.45 (d)
(26)-Other charges	-	0.50	0.50 (e)
<u>Total of 001(1)</u>	<u>-</u>	<u>5.45</u>	<u>5.45</u>
Works transferred to P.W.D.-	-	0.77	0.77
<u>Net Total of 001(1)</u>	<u>-</u>	<u>4.68</u>	<u>4.68</u>
Sub-head: 101(1)-District Jails			
(1)-Salary	-	7.00	7.00 (a)
(3)-Travelling Expenses	-	0.50	0.50 (b)
(26)-Other charges	-	1.00	1.00 (e)
<u>Total of 101(1)</u>	<u>-</u>	<u>8.50</u>	<u>8.50</u>
Sub-head: 101(2)Sub-Jails			
(1)-Salary	-	1.00	1.00 (a)
(3)-Travelling Expenses	-	0.05	0.05 (b)
<u>Total of 101(2)</u>	<u>-</u>	<u>1.05</u>	<u>1.05</u>
<u>Total of 2056</u>	<u>-</u>	<u>15.00</u>	<u>15.00</u>
<u>Total under Demand NO.14(Voted)</u>	<u>-</u>	<u>15.00</u>	<u>15.00</u>

Explanatory Notes:

(a) Additional provision of Rs. 8.00 lakhs is required for meeting payment of increased salary and arrear D.A. to the staff.

(b) Additional provision of Rs. 0.55 lakh is ^{for} clearing up of pending T.A. bills.

(c) Additional provision of Rs. 0.50 lakh is required for purchase of office stationeries.

(d) Additional provision of Rs. 4.45 lakhs is required for maintenance truck and Buses and for clearing pending bills.

(e) Additional provision of Rs. 1.50 lakh is for meeting requirement of Diets for Jail inmates.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 15
CIVIL SUPPLIES**

See Page 63 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	1190.20	5517.00	6707.20
	R(-)	5.10	-R(-)	5.10
Supplementary Estimates of the amount now required	Voted:	150.00	100.00	250.00
	TOTAL:	1335.10	5617.00	6952.10

II. Heads under which this will be accounted for :-
Major Head: 3456-Civil Supplies
Sub Head: 001(1) Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	8.00	8.00	(a)
(3)-Travelling Expenses	-	1.00	1.00	(b)
(4)-Office Expenses	-	8.00	8.00	(c)
(6)-Rents	-	1.00	1.00	(d)
(8)-Advertisement	-	0.50	0.50	(e)
(26)-Other Charges	-	4.50	4.50	(i)
Total of 001(1)	-	23.00	23.00	
Sub-head: 001(2) Administration				
(1)-Salary	-	7.00	7.00	(a)
(4)-Office Expenses	-	3.50	3.50	(c)
(6)-Rents	-	1.20	1.20	(d)
(8)-Advertisement	-	0.40	0.40	(e)
(15)-Machinery & Equipment	-	1.90	1.90	(g)
Total of 001(2)	-	14.00	14.00	
Total of Major Head 3456	-	37.00	37.00	
Major Head: 2408-Food Storage & Ware Housing				
Sub Head: 001(2)-Administration				
(1)-Salary	-	8.00	8.00	(a)
(4)-Office Expenses	-	4.00	4.00	(c)
(6)-Rents	-	2.00	2.00	(d)
Total of 001(2)	-	14.00	14.00	
Sub-head: 102(1)-subsidies				
(14)-Minor works	-	7.00	7.00	(f)
(26)-Other Charges	-	76.00	76.00	(i)
(a) Transport Subsidy	-	83.00	83.00	(i)
Total of 102(1)	-	90.00	90.00	
Sub-head: 800(1) Transport Commisariat				
(1)-Salary	-	9.00	9.00	(a)
Total of 800(1)	-	9.00	9.00	
Total Major Head 2408	-	113.00	113.00	
Total of (Revenue Section)	-	150.00	150.00	

Major Head: 4408- C.O. On food storage and Ware Housing
Sub Head: 101(1)-Procurement & Supply

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(19)-Machinery & Equipment			
(a) Purchase of rice	-	70.00	70.00 (h)
(b)O.E.C.	-	30.00	30.00
<hr/>			
Total of 101 (1)	-	100.00	100.00
<hr/>			
Total of 4408 Co. on food	-	100.00	100.00
<hr/>			
Total under Demand No.15(Voted)	-	250.00	250.00

Explanatory Notes:

(a) Additional provision of ₹. 32.00 lakhs is required for meeting payment of increased Pay and arrear D.A.

(b) Additional provision of ₹. 1.00 lakh is for meeting expenditure on T.A. bills.

(c) Additional provision of ₹. 15.50 lakhs is for purchase of POL, maintenance of vehicles and procurement of office stationeries.

(d) Additional provision of ₹. 4.20 lakhs is for payment of rental charges of hired private houses.

(e) Additional provision of ₹. 0.90 lakh is for publishing and payment of advertisement bills.

(f) A provision of ₹. 7.00 lakhs more is required for execution of works to be taken up Departmentally.

(g) Additional provision of ₹. 1.90 lakh is for procurement of machinery and equipment.

(h) Additional provision of ₹. 100.00 lakhs is required for purchase of rice and other Essential Commodities for selling on subsidised rates.

(i) An additional provision of ₹. 87.50 lakhs is for meeting expenditure on Food Subsidy.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 16
PRINTING & STATIONERY

See Page 68 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted: 381.00	-	381.00
	Supplementary Estimates of the amount now required	Voted: 7.00	-	7.00
		<u>TOTAL: 388.00</u>	<u>-</u>	<u>388.00</u>

II. Heads under which this will be accounted for :-
Major Head: 2058-Printing & Stationery
Sub Head: 103(1)-Govt. Press

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	4.00	4.00	(a)
(13)-Major works	3.00	-	3.00	(b)
<u>Total of 103(1)</u>	<u>3.00</u>	<u>4.00</u>	<u>7.00</u>	
<u>Total of Major Head 2058</u>	<u>3.00</u>	<u>4.00</u>	<u>7.00</u>	
<u>Total Demand NO. 16(Voted)</u>	<u>3.00</u>	<u>4.00</u>	<u>7.00</u>	

Explanatory Notes:

(a) Additional provision of Rs. 4.00 lakhs is required to be provided in R.E. 1993-94 for meeting expenditure on payment of arrear D.A.

(b) Additional provision of Rs. 3.00 lakhs is for maintenance and repairs of Departmental Buildings.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 17
OTHER ADMINISTRATIVE SERVICES**

See Page 72 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted: 579.00	-	579.00
		R(-): 7.36	-	R(-) 7.36
	Supplementary Estimates of the amount now required	Voted: 88.63	-	88.63
TOTAL:		660.27	-	660.27

II. Heads under which this will be accounted for :-
Major Head: 2070 - O.A.S.
Sub Head: - Training Institute

		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
003(1)-Direction(CSS)				
	(5)-Professional charges	0.72	-	0.72 (e)
	(15)-Machinery & Equipment	6.45	-	6.45 (h)
	(26)-Other charges	0.50	-	0.50 (k)
Total of 003(1) CSS		7.67	-	7.67
Sub-head: 104(2)-Administration (Vigilance)				
	(1)-Salary	-	2.95	2.95 (a)
	(3)-Travelling Expenses	-	0.05	0.05 (c)
	(4)-Office Expenses	-	3.00	3.00 (d)
Total of 104(2)		-	6.00	6.00
Sub-Head: 107(1)Direction (Home Guards)				
	(14)-Minor Works	-	7.78	7.78 (g)
	(26)-Other Charges	-	3.41	3.41 (k)
Total of 107(1)		-	11.19	11.19
Sub-Head: 107(2)-Administration Home(Guards)				
	(1)-Salary	-	0.68	0.68 (a)
	(2)-Wages	-	9.83	9.83 (b)
	(3)-Travelling Expenses	-	0.50	0.50 (c)
	(16)-Motor Vehicles	-	0.96	0.96 (i)
Total of 107(2)		-	11.97	11.97
Sub-Head: 108(1) F.S.O				
	(3)-Travelling Expenses	-	0.80	0.80 (c)
Total of 108(1)		-	0.80	0.80
Sub-Head: 108(3)-Uniforms				
	(26)-Other Charges	-	1.20	1.20 (k)
Total of 108(3)		-	1.20	1.20
Sub-Head: 115(1)-Circuit & Session House, Lunglei				
	(4)-Office Expenses	-	2.50	2.50 (d)
Total of 115(2)		-	2.50	2.50

Sub-Head: 115(3)-Circuit & Session House, Saiha

	Plan	Non-Plan	Total
(3)-Travelling Expenses	-	0.05	0.05 (c)
(17)-Maintenance	-	0.25	0.25 (j)
Total of 115(3)	-	0.30	0.30
Sub-head: 115(4)-Circuit & Session House, Silchar			
(2)-Wages	-	0.05	0.05 (b)
(4)-Office Expenses	-	5.75	5.75 (d)
Total of 115(4)	-	5.80	5.80
Sub Head: 115(5)-Circuit & Session House, Shillong			
(4)-Office Expenses	-	1.50	1.50 (d)
Total of 115(5)	-	1.50	1.50
Sub-Head: 115(6) Circuit & Session House, Calcutta.			
(1)-Salary	-	0.70	0.70 (a)
(2)-Wages	-	0.30	0.30 (b)
(4)-Office Expenses	-	18.00	18.00 (d)
(17)-Maintenance	-	1.50	1.50 (j)
(26)-Other Charges	-	0.20	0.20 (k)
Total of 115(6)	-	20.70	20.70
Sub-Head: 115(7)-Circuit & Session House, New-Delhi			
(1)-Salary	-	0.50	0.50 (a)
(4)-Office Expenses	-	5.50	5.50 (d)
(17)-Maintenance	-	0.50	0.50 (j)
Total of 115(7)	-	6.50	6.50
Sub-Head: 115(9)-Circuit & Session House, Guwahati			
(2)-Wages	-	1.20	1.20 (b)
(3)-Travelling Expenses	-	0.10	0.10 (c)
(4)-Office Expenses	-	2.40	2.40 (d)
(6)-Rents	-	1.80	1.80 (f)
(17)-Maintenance	-	3.50	3.50 (j)
Total of 115(9)	-	9.00	9.00
Sub-Head: 115(10)-Circuit & Session House, Lawngtlai			
(1)-Salary	-	0.10	0.10 (a)
(2)-Wages	-	0.05	0.05 (b)
(3)-Travelling Expenses	-	0.05	0.05 (c)
(4)-Office Expenses	-	0.30	0.30 (d)
Total of 115(10)	-	0.50	0.50
Total of Major Head 2070	-	88.63	88.63
Total under Demand NO. 17(Voted)	-	88.63	88.63

Explanatory Notes:

(a) Additional provision of Rs.4.93 lakhs is required for meeting payment of arrear D.A. to the staff.

(b) Additional provision of Rs.11.43 lakhs is for engagement of casual employees due to expansion of Mizoram Houses and increased rate of M.R. wages.

(c) Additional provision of Rs. 1.55 lakh is for settlement of pending T.A. bills.

(d) Additional provision of Rs. 41.95 lakhs is for purchase of vehicles, P.O.L. and for furnishing of New Buildings of Mizoram Houses. It is also required for procurement of stationery articles at various Circuit & Session Houses.

(e) Additional provision of Rs.0.72 lakh is required for meeting payment of professional charges and the cost of training facilities conducted by A.T.I. for imparting officers' Training and recoupment of advance contingency of fund.

(f) Additional provision of Rs. 1.80 lakh is for payment of rental charges of hired private building for office accommodation.

(g) Additional provision of Rs.7.78 lakhs is required for purchase and construction of Home Guard Commandant Office.

(h) Additional provision of Rs.0.10 lakh is required for recoupment of advance contingency of funds.

(i) Additional provision of Rs.0.96 lakh is for payment of repairing charge of Departmental vehicles.

(j) Additional provision of Rs.5.75 lakhs is for maintenance and repairs of Departmental buildings.

(k) Additional provision of Rs. 5.31 lakhs is for meeting various Departmental charges. Out of this Rs. 0.50 lakh is for recoupment of advance contingency of fund.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 19
RETIREMENT BENEFIT**

See Page 81 of Demands for Grants of the Government of Mizoram State for 1993-94

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted: 583.00	-	583.00
Supplementary Estimates of the amount now required	Voted: 81.00	-	81.00
	<u>TOTAL: 664.00</u>	-	<u>664.00</u>

II. Heads under which this will be accounted for :-
Major Head: 2071-Pension & Other Retirement Benefit
Sub-Head: 101(1)-Superannuation Pension

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(2)-Superannuation	-	42.00	42.00
Total of 101(1)	-	42.00	42.00
Sub-Head: 102(1)-Commuted Value of Pension			
(1)-Commuted Value of Pension	-	5.00	5.00
Total of 102(1)	-	5.00	5.00
Sub-Head: 105(1)-Family Pension			
(2)-Family Pension	-	34.00	34.00
Total of 105(1)	-	34.00	34.00
Total of Major Head: 2071	-	81.00	81.00
Total under Demand NO.19(Voted)	-	81.00	81.00

Explanatory Notes:

An additional provision of Rs. 81.00 lakhs is required to be provided in R.E 1993-94 for clearing up of pending pension cases and payment of pensionary benefits at enhanced rates.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 20
STATE LOTTERIES**

See Page 83 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	16.00	-	16.00
Supplementary Estimates of the amount now required	Voted:	3.00	-	3.00
	TOTAL:	19.00	-	19.00

II. Heads under which this will be accounted for :-
Major Head: 2075 - Misc.-Gen. Services
Sub Head: 103(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(2)-Wages	-	0.20	0.20 (a)
(4)-Office Expenses	-	2.80	2.80 (b)
Total of 103(1)	-	3.00	3.00
Total under Demand NO. 20(Voted)	-	3.00	3.00

Explanatory Notes:

(a) An additional provision of Rs. 0.20 lakh is for engagement of casual employees due to increase of rates of Daily Labour wages.

(b) Additional provision of Rs. 2.80 lakhs is for purchase of vehicles, in replacement of the old vehicles.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 21
SCHOOL EDUCATION**

See Page 85 of Demands for Grants of the Government of Mizoram State for 1993-94

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted: 4857.30	-	4857.30
Supplementary Estimates of the amount now required	Voted: 594.75	-	594.75
	<u>TOTAL: 5452.05</u>	-	<u>5452.05</u>

II. Heads under which this will be accounted for :-
Major Head: 2202-School Education
Sub Head: 101(1)-Inspection

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	5.00	2.64	7.64 (a)
Total of 101(1)	5.00	2.64	7.64
Sub-Head: 102(1)-Govt. Primary School			
(1)-Salary	-	65.50	65.50 (a)
Total of 102(1)	-	65.50	65.50
Sub-Head: 102(3) Asstt. to Local Bodies for P/S			
(9)-Grants-in-aid			
(a)Lai Dist.Council	-	6.00	6.00
(b)Mara Dist.Council	-	5.00	5.00 (b)
Total of 102(3)	-	11.00	11.00
Sub-Head: 102(7) Govt. Middle School			
(1)-Salary	-	198.58	198.58 (a)
Sub-Head: 102(8) Asstt. Non-Govt. M/School			
(9)-Grants-in-aid	9.00	124.00	133.00 (b)
Total of 102(8)	9.00	124.00	133.00
Sub-Head: 102(9) Operation Black Board			
(1)-Salary	-	5.00	5.00 (a)
Total of 102(9)	-	5.00	5.00
Sub-Major Head: 02 Secondary Education			
Sub Head: 105(1)-Teachers Training Institution			
(16)-Motor Vehicles	5.14	-	5.14 (f)
Total of 105(1)	5.14	-	5.14
Sub-Major Head: 02-Secondary Education			
Sub Head: 107(1) Scholarship			
(10)-Scholarship	-	1.00	1.00 (c)
Total of 107(1)	-	1.00	1.00

Sub-Head: 109(1)-Govt. High School

	Plan	Non-Plan	Total
(1)-Salary	4.19	50.02	54.21 (a)
(14)-Minor works	7.00	-	7.00 (e)
Total of 109(1)	11.19	50.02	61.21
Sub-Head: 110(1)-Asstt. to Non-Govt. High School			
(9)-Grants-in-aid	13.53	-	13.53 (b)
Total of 110(1)	13.53	-	13.53 (b)
Sub-Major Head: 05-Language Development			
Sub-Head: 102(3) Propagation of Hindi			
(1)-Salary	-	2.26	2.26 (a)
Total of 102(3)	-	2.26	2.26
Sub-Major Head: 80-General			
Sub-001(1)-Direction			
(1)-Salary	0.30	-	0.30 (a)
Total of 001(1)	0.30	-	0.30
Sub-Major Head: 05-Language Development			
Sub Head: 004(3)-Stat. & Educational Survey			
(1)-Salary	1.00	-	1.00 (a)
Total of 004(3)	1.00	-	1.00
Total of 2202-Plan&NP	45.16	460.00	505.16
Sub-Head: 103(2) Integrated Edu. of disabled children(CSS)			
(26)-Other Charges	9.17	-	9.17 (g)
Total of 103(2)CSS	9.17	-	9.17
Sub-Head: 103(3)Non-Formal Edu. Centre (CSS)			
(1)-Salary	0.45	-	0.45 (a)
(26)-Other Charges	7.13	-	7.13 (g)
Total of 103(3) CSS	7.58	-	7.58
Sub-Head: 103(5) UNICEF Aided (CSS)			
(1)-Salary	1.00	-	1.00 (a)
(26)-Other Charges	10.96	-	10.96 (g)
Total of 103(5)	11.96	-	11.96
Sub-Head: 104 (4) Improvement of Science Edn.(CSS)			
(26)-Other Charges	27.30	-	27.30 (g)
Total of 104(4) CSS	27.30	-	27.30
Sub Head: 109(3)-Vocationalisation of Secondary Edn.(CSS)			
(1)-Salary	20.62	-	20.62 (a)
(26)-Other Charges	0.30	-	0.30 (g)
Total of 109(3) CSS	20.92	-	20.92
sub-Major Head: 04-Adult Edn.			
Sub-head:001(1) Direction (CSS)			
(1)-Salary	0.90	-	0.90 (a)
Total of 001(1) CSS	0.90	-	0.90
Sub-Head: 103(2) RFLP (CSS)			
(26)-Other charges	0.57	-	0.57 (g)
Total of 103(2) CSS	0.57	-	0.57

Sub-Head:103(3) Promotion of English (CSS)

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	0.50	-	0.50 (a)
(13)-Major works	0.20	-	0.20 (d)
(26)-Other Charges	0.30	-	0.30 (g)
Total of 103(3) CSS	1.00	-	1.00
<u>Sub-Head: 200(1)-Etd. of State Resources Centre(CSS)</u>			
(26)-Other charges	0.10	-	0.10 (g)
Total of 200(1) CSS	0.10	-	0.10

Sub Head : 102(3) Propagation of Hindi (CSS)

(1)-Salary	10.09	-	10.09 (a)
Total of 2202 CSS	79.59		79.59
Total of Major Head : 2202	134.75	460.00	594.75

Explanatory Notes:

Explanatory Notes:

(a) An additional provision of ₹. 368.05 lakhs is required for payment of enhanced Dearness Allowances arrear to the staff and teachers. ₹. 0.10 lakh is for recoupment of advance contingency of fund.

(b) Additional provision of ₹. 157.53 lakhs is for sanction of grants to Non-Govt. institution and local bodies for High/Middle and Primary Schools.

(c) Additional provision of ₹. 1.00 lakh is for scholarship/stipend to merit scholars.

(d) Additional provision of ₹. 0.20 lakh is for execution of works for implementation of centrally sponsored schemes.

(e) Additional provision of ₹. 7.00 lakhs is for execution of works to be taken up by P.W.D.

(f) Additional provision of ₹. 5.14 lakhs is required for purchase and maintenance of Mini Bus.

(g) Additional provision of ₹. 55.83 lakhs is for meeting various misc. charges for implementation of CSS. Out of this ₹. 0.20 lakh is for recoupment of advance contingency of fund.

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22/6/96

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 22
HIGHER & TECHNICAL EDUCATION**

See Page 100 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	583.00	-	583.00
Supplementary Estimates (-R) of the amount now required	Voted:	15.50	-	15.50
	Voted:	336.18	-	336.18
	TOTAL:	903.68	-	903.68
II Heads under which this will be accounted for :-				
Major Head: 2202-Education				
Sub Major Head: 03-University & Higher Education				
Minor head: 001-Direction & Admn.				
Sub-Head: 001(1)-Direction				
		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
	(2)-Wages	-	0.30	0.30 (b)
	(4)-Office Expenses	-	7.00	7.00 (d)
	(26)-Other charges	-	0.70	0.70 (m)
	Total of 001(1)	-	8.00	8.00
103-Govt. College & Instt.				
103(1)-Govt. College				
	(4)-Office Expenses	-	1.00	1.00 (d)
	(15)-Machinery & Equipment-	-	9.00	9.00 (i)
	(16)-Motor Vehicles	-	21.00	21.00 (j)
	(17)-Maintenance	-	9.00	9.00 (k)
	(19)-Materials & Supplies	-	7.00	7.00 (L)
	(26)-Other Charges	-	5.00	5.00 (m)
	Total of 103(1)	-	52.00	52.00
103(2)-College of Teachers Edn.				
	(1)-Salary	-	1.25	1.25 (a)
	(4)-Office Expenses	-	0.75	0.75 (d)
	Total of 103(2)	-	2.00	2.00
104-Asstt. to Non-Govt. College & Instt.				
104(1)-Asstt. to Deficit, Private & Other College & Instt.				
	(9)-Grants-in-aid	52.00	24.00	76.00 (f)
	(a) Deficit & Private	52.00	24.00	76.00 (f)
	Total of 104(1)	52.00	24.00	76.00
107-Scholarship				
107(1)-Mizoram Scholarship				
	(10)-Post Matric Scholarship	-	3.00	3.00 (g)
	Total of 107(1)	-	3.00	3.00

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
05-Language & Development				
102-Promotion of MILL				
102(1)-Mizoram Hindi Trg. Instt.				
(3)-Travelling Expenses	-	0.40	0.40	(c)
(4)-Office Expenses	-	0.50	0.50	(d)
(26)-Other charges	-	1.10	1.10	(m)
Total of 102(1)	-	2.00	2.00	
102(2)-Special Hindi School				
(4)-Office Expenses	-	1.00	1.00	(d)
(26)-Other charges	-	3.00	3.00	(m)
Total of 102(2)	-	4.00	4.00	
TOTAL OF 2202-P & NP	52.00	95.00	147.00	
103-Govt. College & Institution				
103(5)-Esstt. of Collegiate Hostel CSS				
(14)-Minor works	11.25	-	11.25	(h)
Total of 103(5)-CSS	11.25	-	11.25	
107-Scholarship				
107(1)-Mizoram Scholarship (CSS)				
(10)-Scholarship/Post Matric Scholarship	163.35	-	163.35	(g)
Total of 107(1)-CSS	163.35	-	163.35	
102-Promotion of MILL				
102(1)-Mizoram Hindi Trg. Instt.CSS				
(4)-Office Expenses	0.63	-	0.63	(d)
(15)-Machinery & Equipment	7.50	-	7.50	(i)
(26)-Other charges	1.85	-	1.85	(m)
Total of 102(1) CSS	9.98	-	9.98	
102(2)-Special Hindi School(CSS)				
(1)-Salary	0.20	-	0.20	(a)
(3)-Travelling Expenses	0.10	-	0.10	(c)
(4)-Office Expenses	0.10	-	0.10	(d)
(16)-Motor vehicle	0.20	-	0.20	(j)
Total of 102(2) CSS	0.60	-	0.60	
Total of 2202 CSS	185.18	-	185.18	
Total of Major Head: 2202	237.18	95.00	332.18	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Major Head :2203-Tech. Education				
Minor head: 105-Polytechnic				
Sub-head: 105(1)-Mizoram Polytechnic				
(1)-Salary	-	1.60	1.60	(a)
(6)-Rents	-	0.40	0.40	(e)
(16)Motor vehicles	-	1.00	1.00	(j)
(26)-Other charges	-	1.00	1.00	(m)
<u>Total of 105(1)</u>	-	<u>4.00</u>	<u>4.00</u>	
<u>Total of Major head: 2203</u>	-	<u>4.00</u>	<u>4.00</u>	
<u>Total of Major head:2202 & 2203</u>	237.18	99.00	336.18	

Explanatory notes:-

(a) Additional provision of Rs.3.05 lakhs is required for payment of arrear Dearness allowances and increase in pay.

(b) Additional provision of Rs 0.30 lakh is for engagement of casual employees.

(c) Additional provision of Rs 0.50 lakh is for clearing of pending Travelling allowances bills.

(d) Additional provision of Rs 10.98 lakhs is for purchase of vehicle and P.O.L. It is also required for maintenance of vehicles and procurement of Office stationeries.

(e) Additional provision of Rs 0.40 lakh is for payment of rental charges of private building hired for Office accommodation.

(f) Additional provision of Rs 166.35 lakhs is for payment of Post Matric Scholarship to College students.

(h) Additional provision of Rs 11.25 lakhs is required for execution of the construction of Boys & Girls Hostels under Centrally Sponsored Schemes.

(i) Additional provision of Rs 16.50 lakhs is required for procurement and collection of machines and laboratory science equipment for implementation of Centrally Sponsored Schemes.

(j) Additional provision of Rs 22.20 lakhs is required for purchase of Mini Bus for picking up of college students.

(k) Additional provision of Rs 9.00 lakhs is for maintenance of College buildings.

(l) Additional provision of Rs 7.00 lakhs is required for supply of materials to Colleges.

(m) Additional provision of Rs 12.65 lakhs is for meeting various miscellaneous charges under Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 23
SPORTS & YOUTH SERVICES**

See page 111-115 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	327.00	-	327.00
Supplementary Estimates of amount now required	(-R)	3.02	-	(-) 3.02
	Voted:	93.26		93.26
	<u>TOTAL:</u>	<u>417.24</u>	<u>-</u>	<u>417.24</u>

II. Heads under which this will be accounted for :-

Major head:2204-Sports & Youth Services

Minor head:001-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
001(1)-Direction				
(1)-Salary	-	0.08	0.08	(a)
(4)-Office Expenses	-	1.90	1.90	(c)
(14)-Minor Works	-	3.90	3.90	(g)
(17)-Maintenance	-	1.00	1.00	(h)
(19)-Material & Supply	-	3.52	3.52	(i)
(26)-Other Charges	-	1.00	1.00	(j)
<u>Total of 001(1)</u>	<u>-</u>	<u>11.40</u>	<u>11.40</u>	
Works transferred to Forest	-	2.24	2.24	
<u>Net total of 001(1)</u>	<u>-</u>	<u>9.16</u>	<u>9.16</u>	
102-Youth Welfare Prog.for Students				
102(1)-National Cadet Corps				
(3)-Travelling Expenses		0.60	0.60	(b)
(4)-Office Expenses	-	0.30	0.30	(c)
(6)-Rent	-	0.40	0.40	(d)
(26)-Other Charges	-	0.68	0.68	(j)
<u>Total of 102(1)</u>	<u>-</u>	<u>1.98</u>	<u>1.98</u>	
102(2)-Scouts & Guides				
(1)-Salary	-	0.12	0.12	(a)
(4)-Office Expenses	-	0.50	0.50	(c)
(19)-Material & Supply	-	2.88	2.88	(i)
<u>Total of 102(2)</u>	<u>-</u>	<u>3.50</u>	<u>3.50</u>	
102(3)-Youth Services				
(19)-Material & Supply	-	3.30	3.30	(i)
(26)-Other Charges	-	0.50	0.50	(j)
<u>Total of 102(3)</u>	<u>-</u>	<u>3.80</u>	<u>3.80</u>	
102(4)-National Service Scheme				
(1)-Salary	-	0.10	0.10	(a)
(4)-Office Expense	-	0.10	0.10	(c)
(9)-Grants-in-aid	-	2.90	2.90	(e)
<u>Total of 102(4)</u>	<u>-</u>	<u>3.10</u>	<u>3.10</u>	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Major Head: 2204-Sports & Youth Services				
Minor head: 104-Sports & Games				
Sub-head: 104(1)-Sports & Games				
(1)-Salary	-	1.99	1.99	(a)
(4)-Office Expenses	-	0.50	0.50	(c)
(10)-Scholarship/Stipend	-	0.10	0.10	(f)
(19)-Material & Supply	-	3.30	3.30	(i)
(26)-Other charges	-	0.61	0.61	(j)
<u>Total of 104(1)</u>	-	<u>6.50</u>	<u>6.50</u>	
104(2)-Sports Council				
(9)-Grants-in-aid	28.03	27.00	55.03	(e)
<u>Total of 104(2)</u>	<u>28.03</u>	<u>27.00</u>	<u>55.03</u>	
101-Physical Education				
101(1)-Physical Education				
(4)-Office Expenses	-	1.00	1.00	(c)
<u>Total of 101(1)</u>	-	<u>1.00</u>	<u>1.00</u>	
Total of 2204-Plan & NP	28.03	58.28	86.31	
Works transferred to Forest	2.24	-	2.24	
<u>Net Total of 2204-Plan & NP</u>	<u>25.79</u>	<u>58.28</u>	<u>84.07</u>	
Minor head: 102-Youth Welfare Prog. for students				
102(7)-National Service Scheme CSS				
(1)-Salary	1.75	-	1.75	(a)
(9)-Grants-in-aid	5.20	-	5.20	(e)
<u>Total of 102(7) CSS</u>	<u>6.95</u>	<u>-</u>	<u>6.95</u>	
<u>Total of Major head: 2204</u>	<u>34.98</u>	<u>58.28</u>	<u>93.26</u>	
Works transferred to Forest	2.24	-	2.24	
<u>Net total of Major head: 2204</u>	<u>32.74</u>	<u>55.18</u>	<u>91.02</u>	

Explanatory Notes :-

(a) Additional provision of Rs 4.04 lakhs is required for payment of arrear D.A. to the Staff, Rs. 1.75 is for implementation of C.S.S.

(b) Additional provision of Rs 0.60 lakh is for meeting tour expenses of the Officers and Staff at various places.

(c) Additional provision of Rs 4.30 lakhs is for maintenance of vehicles, purchase of P.O.L. and procurement of Office stationeries.

(d) Additional provision of Rs 0.40 lakh is required for hired charges of private building for Office accommodation.

(e) Additional provision of Rs 63.13 lakhs is for construction of indoor stadium and Play Grounds Rs. 5.20 lakhs is for implementation of Centrally Sponsored Schemes.

(f) Additional provision of Rs 0.10 lakh is for payment of stipend, to the trainees who undergo training S.A.I.

(g) Additional provision of Rs 3.90 lakhs is for execution of Departmental works for construction of staff quarters and Office building at Lunglei.

(h) Additional provision of Rs 1.00 lakh is for maintenance of Office, Play grounds and stadia.

(i) Additional provision of Rs 13.00 lakhs is for procurement and supply of Sports Goods etc.

(k) Additional provision of Rs 2.79 lakhs is for purchase and supply of uniforms etc.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 24
ARTS AND CULTURE

See page 116 of Demands for Grants of the Government of Mizoram State for 1993-94.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant Voted	134.10	-	134.10
	Supplementary Estimates of the amount now required			
	Voted	7.77	-	7.77
	TOTAL :	141.87	-	141.87

II. Heads under which this will be accounted for :-

Major head: 2205- Arts & Culture

Sub-head: 001(1)-Direction

	<u>Plan</u>	<u>Non-Plan.</u>	<u>Total</u>	
(1)-Salary	-	0.12	0.12	(a)
(2)-Wages	0.82	-	0.82	(b)
(9)-Grants-in-aid	1.68	0.90	2.58	(c)
Total of 001(1)	2.50	1.02	3.52	
Sub-head: 101(1) I.M.F.A.				
(2)-Wages	-	0.25	0.25	(b)
Total of 101(1)	-	0.25	0.25	
Sub-head: 102(1)-Cultural Programme				
(26)-Other charges	-	0.20	0.20	(d)
Total of 102(1)	-	0.20	0.20	
Sub-head: 102(2)-Improvement of Vana Pa Hall				
(26)-Other charges	-	0.05	0.05	(d)
Total of 102(2)	-	0.05	0.05	
Sub head: 102(3)-Tribal Research Institute				
(1)-Salary	-	0.50	0.50	
Total of 102(3)	-	0.50	0.50	
Sub-head: 104(1)-Archives				
(1)-Salary	-	0.60	0.60	(a)
Total of 104(1)	-	0.60	0.60	
Sub-head: 105(1)-State Library				
(1)-Salary	-	0.75	0.75	(a)
Total of 105(1)	-	0.75	0.75	
Sub-head: 105(3)-Sub-Divl. Library				
(1)-Salary	-	1.20	1.20	(a)
Total of 105(3)	-	1.20	1.20	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head: 106(1)-Museum, Arts & Culture				
(1)-Salary	-	0.28	0.28	(a)
Total of 106(1)	-	0.28	0.28	
Sub-head: 800(1)-District Gazeteer				
(1)-Salary	-	0.15	0.15	(a)
Total of 800(1)	-	0.15	0.15	
Total of 2205: Plan & Non-Plan	2.50	5.00	7.50	
Sub-head: 800(1)-District Gazeteer (C.S.S.)				
(26)-Other charges	0.27	-	0.27	(d)
Total of 800(1) CSS	0.27	-	0.27	
Total of 2205 - Revenue	2.77	5.00	7.77	
Total under Demand No 24 (Voted)	2.77	5.00	7.77	

Explanatory notes :-

(a) Additional provision of Rs 3.60 lakhs is required for meeting payment of arrear D.A. to officers and staff of the Department.

(b) A sum of Rs 1.07 lakh more is required to be provided in the Revised Estimates 1993-94 for engagement of casual employees under IMFA.

(c) Additional provision of Rs 2.58 lakhs is for payment of musical instrument and utensils for Grants-in-aid/Subsidy to voluntary Organisations.

(d) Additional provision of Rs 0.52 lakhs is for meeting various departmental charges.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO 25
MEDICAL

See page 123-145 of Demands for Grants of the Government of Mizoram State for 1993-94.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	1747.50	-	1747.50
	R(-)	1.40	-	R(-) 1.40
Supplementary Estimates of the amount now required	Voted	408.21	-	408.21
	TOTAL:	<u>2154.31</u>	<u>-</u>	<u>2154.31</u>
II. Sub-head under which this will be accounted for :-		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major head: 2210-Medical & Public Health				
Sub-head: 001(1)-Direction				
(1)-Salary		1.64	2.45	4.09 (a)
(3)-Travelling expenses		-	0.30	0.30 (c)
(4)-Office expenses		0.19	1.00	1.19 (d)
(5)-Professional charges		-	0.80	0.80 (e)
(6)-Rent		-	0.30	0.30 (f)
<u>Total of 001(1) :</u>		<u>1.83</u>	<u>4.85</u>	<u>6.68</u>
Sub-head:001(2)-Administration				
(1)-Salary		-	3.40	3.40 (a)
(4)-Office expenses		-	1.85	1.85 (d)
<u>Total of 001(2)</u>		<u>-</u>	<u>5.25</u>	<u>5.25</u>
Minor head: 109-School Health				
Sub-head: 109(1)-School Health				
(1)-Salary		-	0.10	0.10 (a)
(3)-Travelling expenses		-	0.05	0.05 (c)
<u>Total of 109(1)</u>		<u>-</u>	<u>0.15</u>	<u>0.15</u>
Minor head:110-Hospital & Dispensary				
Sub-head: 110(1)-Hospital & Dispensary				
(1)-Salary		21.00	33.00	54.00 (a)
(4)-Office expenses		-	2.00	2.00 (d)
<u>Total of 110(1)</u>		<u>21.00</u>	<u>35.00</u>	<u>56.00</u>
Minor head: 102-Subsidiary Health Centre				
Sub-head: 102(2)-Subsidiary Health Centre				
(1)-Salary		-	26.70	26.70 (a)
(3)-Travelling expenses		-	1.50	1.50(c)
(4)-Office expenses		-	1.30	1.30 (d)
<u>Total of 102(2)</u>		<u>-</u>	<u>29.50</u>	<u>29.50</u>
Minor head:103-Primary Health Centre				
Sub-head:103(1)-Primary Health Centre				
(1)-Salary		18.63	31.45	50.08 (a)
(3)-Travelling expenses		-	2.55	2.55 (c)
(4)-Office expenses		-	5.00	5.00 (d)
<u>Total of 103(1)</u>		<u>18.63</u>	<u>39.00</u>	<u>57.63</u>

	Plan	Non-Plan	Total
Works transfered to P.W.D.	1.59	-	1.59
Net Total	17.04	39.00	56.04
Minor head: 101-Prevention and Control of Disease			
Sub-head: 101(1)-National Malaria Eradication Programme			
(1)-Salary	26.47	-	26.47 (a)
Total of 101(1)	26.47	-	26.47
Sub-head:101(3)-National Leprosy Control Programme			
(1)-Salary	-	3.45	3.45 (a)
Total of 101(3)	-	3.45	3.45
Sub-head:101(6)-Control of Epidemic			
(1)-Salary	-	1.00	1.00 (a)
Total of 101(6)	-	1.00	1.00
Sub-head: 101(8)-Sexually Transmitted Diseases			
(1)-Salary	-	0.50	0.50 (a)
Total of 101(8)	-	0.50	0.50
Minor head: 104-Drug Control			
Sub-head: 104(1)-Drug control			
(1)-Salary	-	0.15	0.15 (a)
(3)-Travelling expenses	-	0.30	0.30 (c)
(8)-Advertisement	-	0.10	0.10 (h)
Total of 104(1)	-	0.55	0.55
Minor head: 107-Public Health Laboratory			
Sub-head: 107(1)-Public Health Laboratory			
(1)-Salary	-	0.45	0.45 (a)
Total of 107(1)	-	0.45	0.45
Minor head: 112-Public Health Education			
Sub-head: 112(1)Public Health Education			
(8)-Advertisement	-	0.30	0.30 (h)
Total of 112(1)	-	0.30	0.30
Total of Major head: 2210	67.93	120.00	187.93
Works transferred to P.W.D.	1.59	-	1.59
Net Total of Major head: 2210	65.34	120.00	185.34
Sub-head: 101(1)-National Malaria Eradication Programme CSS			
(4)-Office expenses	4.80	-	4.80 (d)
(15)-Machinery & Equipment	1.30	-	1.30 (j)
(19)-Materials & Supply	2.90	-	2.90 (l)
Total of 101(1)	9.00	-	9.00
Sub-head: 101(2)-National Leprosy Control			
(1)-Salary	8.80	-	8.80 (a)
Total of 101(2)	8.80	-	8.80
Sub-head:101(3)-National Goitre Control Programme CSS			
(1)-Salary	0.31	-	0.31 (a)
(26)-Other charges	0.09	-	0.09 (m)
Total of 101(2)	0.40	-	0.40

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head: 101(4)-National Programme for Control of Blindness CSS			
(4)-Office Expenses	1.98	-	1.98 (d)
(7)-Publication	0.45	-	0.45 (g)
(9)-Grants-in-aid	2.90	-	2.90 (i)
(19)-Material & Supply	0.16	-	0.16 (l)
<u>Total of 101(4)</u>	<u>5.49</u>	<u>-</u>	<u>5.49</u>
Sub-head: 101(5)-National Prog. for Control of Blindness(Danida) CSS			
(15)-Machinery & Equipment	0.52	-	0.52 (j)
(26)-Other charges	0.46	-	0.46 (m)
<u>Total of 101(5)</u>	<u>0.98</u>	<u>-</u>	<u>0.98</u>
Minor head: 200-Other Health Scheme			
Sub-head: 200(2)-Blood Bank CSS			
(15)-Machinery & Equipment	0.98	-	0.98 (j)
(26)-Other charges	0.32	-	0.32 (m)
<u>Total of 200(2)</u>	<u>1.30</u>	<u>-</u>	<u>1.30</u>
Minor head: 101-Prevention & Control of Diseases			
Sub-head: 101(11)-IEC, Social Mobn. & Condoming Prog. CSS			
(4)-Office Expenses	2.39	-	2.39 (d)
(7)-Publication	3.15	-	3.15 (g)
(8)-Advertisement	6.68	-	6.68 (h)
(9)-Grants-in-aid	1.27	-	1.27 (i)
(26)-Other charges	7.06	-	7.06 (m)
<u>Total of 101(11)</u>	<u>20.55</u>	<u>-</u>	<u>20.55</u>
Sub-head: 101(12)-Control of STD CSS			
(4)-Office Expenses	0.98	-	0.98 (d)
(26)-Other charges	1.17	-	1.17 (m)
<u>Total of 101(12)</u>	<u>2.15</u>	<u>-</u>	<u>2.15</u>
Sub-head: 101(13)-Surveillance, Research & Clinical Management CSS			
(15)-Machinery & Equipment	1.00	-	1.00 (j)
(19)-Material & Supply	0.43	-	0.43 (l)
<u>Total of 101(13)</u>	<u>1.43</u>	<u>-</u>	<u>1.43</u>
Sub-head: 101(14)-Programme Management CSS			
(1)-Salary	4.10	-	4.10 (a)
(3)-Travelling Expenses	0.90	-	0.90 (c)
(4)-Office Expenses	1.98	-	1.98 (d)
(6)-Rent	0.32	-	0.32 (f)
(15)-Machinery & Equipment	0.10	-	0.10 (j)
<u>Total of 101(14)</u>	<u>7.40</u>	<u>-</u>	<u>7.40</u>
<u>Total of 2210 CSS</u>	<u>57.50</u>	<u>-</u>	<u>57.50</u>

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major head: 2211-Family Welfare			
Minor head: 001-Direction & Administration			
Sub-head: 001(1)-Direction CSS			
(1)-Salary	6.60	-	6.60 (a)
(3)-Travelling Expenses	1.25	-	1.25 (c)
(4)-Office Expenses	3.15	-	3.15 (d)
Total of 001(1)	11.00	-	11.00
Sub-head: 001(2)-Administration CSS			
(1)-Salary	12.00	-	12.00 (a)
(3)-Travelling Expenses	2.35	-	2.35 (c)
(4)-Office Expenses	10.76	-	10.76 (d)
Total of 001(2)	25.11	-	25.11
Minor head: 003-Training			
Sub-head: 003(1)-Training of ANM CSS			
(1)-Salary	7.00	-	7.00 (a)
Total of 003(1)	7.00	-	7.00
Sub-head: 003(4)-Training of MPW(M) CSS			
(1)-Salary	3.26	-	3.26 (a)
(4)-Office Expenses	0.15	-	0.15 (d)
Total of 003(4)	3.41	-	3.41
Minor head: 101-Rural Family Welfare Services CSS			
Sub-head: 101(1)-Rural F.W.Services CSS			
(1)-Salary	35.85	-	35.85 (a)
(3)-Travelling Expenses	2.03	-	2.03 (c)
(4)-Office Expenses	3.45	-	3.45 (d)
(26)-Other charges	5.43	-	5.43 (m)
Total of 101(1)	46.76	-	46.76
Sub-head: 101(2)-P.P.Unit at Sub-divisional Level CSS			
(1)-Salary	6.65	-	6.65 (a)
(3)-Travelling Expenses	0.70	-	0.70 (c)
(4)-Office Expenses	0.20	-	0.20 (d)
Total of 101(2)	7.55	-	7.55
Sub-head: 101(3)-Maintenance of Sub-Centres CSS			
(4)-Office Expenses	1.19	-	1.19 (d)
(6)-Rent	0.07	-	0.07 (f)
(15)-Machinery & Equipment	5.64	-	5.64 (j)
(19)-Material & Supply	4.95	-	4.95 (l)
Total of 101(3)	11.85	-	11.85
Sub-head: 101(4)-Village Health Guide CSS			
(2)-Wages	1.97	-	1.97 (b)
Total of 101(4)	1.97	-	1.97

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Minor head: 102-Urban Family Welfare Services			
Sub-head: 102(1)-Urban Family Welfare Services CSS			
(1)-Salary	1.54	-	1.54 (a)
(3)-Travelling Expenses	0.16	-	0.16 (c)
(4)-Office Expenses	0.28	-	0.28 (d)
<u>Total of 102(1)</u>	<u>1.98</u>	<u>-</u>	<u>1.98</u>
Sub-head: 102(2)-P.P.Unit at District Level CSS			
(1)-Salary	7.13	-	7.13 (a)
(3)-Travelling Expenses	0.48	-	0.48 (c)
(4)-Office Expenses	0.48	-	0.48 (d)
<u>Total of 102(2)</u>	<u>8.09</u>	<u>-</u>	<u>8.09</u>
Minor head: 103-Maternity & Child Health			
Sub-head: 103(1)-Maternity & Child Health			
(1)-Salary	-	2.00	2.00 (a)
(26)-Other charges	0.72	-	0.72 (m)
<u>Total of 103(1)</u>	<u>0.72</u>	<u>2.00</u>	<u>2.72</u>
Sub-head: 103(2)-Child Survival & Safe Motherhood CSS			
(1)-Salary	5.80	-	5.80 (a)
(3)-Travelling Expenses	2.85	-	2.85 (c)
(4)-Office Expenses	1.86	-	1.86 (d)
(15)-Machinery & Equipment	0.90	-	0.90 (j)
(26)-Other charges	0.49	-	0.49 (m)
<u>Total of 103(2)</u>	<u>11.90</u>	<u>-</u>	<u>11.90</u>
Minor head: 104-Transport			
Sub-head: 104(1)-Transport CSS			
(16)-Motor vehicle	5.99	-	5.99 (k)
<u>Total of 104(1)</u>	<u>5.99</u>	<u>-</u>	<u>5.99</u>
Minor head: 105-Compensation			
Sub-head: 105(1)-Compensation CSS			
(26)-Other charges	8.37	-	8.37 (m)
<u>Total of 105(1)</u>	<u>8.37</u>	<u>-</u>	<u>8.37</u>
Sub-head: 106(1)-Mass Education Media CSS			
(7)-Publication	0.05	-	0.05 (g)
(15)-Machinery & Equipment	0.87	-	0.87 (j)
(26)-Other charges	7.81	-	7.81 (m)
<u>Total of 106(1)</u>	<u>8.73</u>	<u>-</u>	<u>8.73</u>
Sub-head: 108(1)-Selected Area Project CSS			
(26)-Other charges	1.90	-	1.90 (m)
<u>Total of 108(1)</u>	<u>1.90</u>	<u>-</u>	<u>1.90</u>
Sub-head: 798(1)-Sterilisation beds CSS			
(26)-Other charges	0.04	-	0.04 (m)
<u>Total of 798(1)</u>	<u>0.04</u>	<u>-</u>	<u>0.04</u>

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Total of 2211-F.W.	162.37	2.00	164.37
GRAND TOTAL DEMAND NO.25	287.80	122.00	409.80
Deduct Works transferred to PWD	1.59	-	1.59
NET TOTAL OF DEMAND NO.25	286.21	122.00	408.21

Explanatory Notes:

(a) Additional provision of Rs.271.43 lakhs is required to be made available for salary of Officers and staff of Centrally Sponsored Schemes, payment of two instalment of Dearness Allowance increased during 1993-94.

(b) Additional provision of Rs.1.97 lakhs is required for meeting enhanced rate of wages of Casual Labourers.

(c) Rs.15.61 lakhs is required for meeting Travelling Expenses on Reviewed Meeting of Family Welfare Programme and mass transfer of Doctors.

(d) Additional provision of Rs.44.80 lakhs is required for purchase of furnitures under Centrally Sponsored Schemes purchase of Stationery articles and maintenance of vehicle including cost of POL.

(e) Additional provision of Rs.0.80 lakhs is required for meeting expenditure on Professional and Special services.

(f) A sum of Rs.0.69 lakh is also required for meeting of rental charge of private house hired for accommodation of AIS Officer.

(g) A sum of Rs.3.65 lakhs is provided for meeting of printing charge of Health Education materials and forms etc.

(h) A sum of Rs.7.08 lakhs is required for meeting of expenditure on publicity materials on various schemes such as AIDS, Blindness, Leprosy etc.

(i) A sum of Rs.4.17 lakhs is required for meeting expenditure in the form of Grant-in-aid under Control of Blindness and sponsorship of Workshop on AIDS by Community Health Action Net Work, Salvation Army, Aizawl.

(j) Additional provision of Rs.11.31 lakhs is required for procurement of medical equipments.

(k) Additional provision of Rs. 5.99 lakhs is required to be made available for maintenance of Ambulance and Departmental Trucks supplied by Govt. of India.

(l) Additional Provision of Rs. 8.44 lakhs is for procurement of materials for implementation of Centrally Sponsored Schemes.

(m) Additional provision of Rs. 33.86 lakhs is for meeting various Departmental charges for implementation of Family Welfare Prog. and other Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 26
WATER SUPPLY & SANITATI ON

See page 146 of Demands for Grants of the Government of Mizoram State, for 1993-94.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted: 1334.10	913.00	2247.10
		(-) 2.00	84.00	86.00
	Supplementary Estimates of the amount now required.	Voted 255.35	55.66	311.01
		<u>TOTAL :</u> 1587.45	<u>884.66</u>	<u>2472.11</u>

II. Head under which this will be accounted for :-

Major Head: 2215-Water Supply & Sanitation	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head: 001(1)-Direction (SE)	-			
(1)-Salary	-	0.90	0.90	(a)
(4)-Office Expenses	-	0.50	0.50	(c)
(26)-Other charges	-	0.50	0.50	(f)
<u>Total of 001(1)</u>	<u>-</u>	<u>1.90</u>	<u>1.90</u>	

Sub-head: 001(2)-Administration				
(1)-Salary	-	15.00	15.00	(a)
(3)-Travelling Expenses	-	0.10	0.10	(b)
(4)-Office Expenses	-	5.00	5.00	(c)
(17)-Maintenance	-	33.00	33.00	(e)
<u>Total of 001(2)</u>	<u>-</u>	<u>53.10</u>	<u>53.10</u>	

Sub-head: 102(1)-Rural Water Supply CSS				
(13)-Major works	209.00	-	209.00	(d)
<u>Total of 102(1)</u>	<u>209.00</u>	<u>-</u>	<u>209.00</u>	

Sub-head: 001(2)-Administration CSS				
(2)-Administration CSS				
(1)-Salary	8.80	-	8.80	(a)
(4)-Office Expenses	0.20	-	0.20	(c)
<u>Total of 001(2)</u>	<u>9.00</u>	<u>-</u>	<u>9.00</u>	

Sub-head: 105(1)-Sanitation Services				
(13)-Major works	5.00	-	5.00	(d)
<u>Total of 105(1)</u>	<u>5.00</u>	<u>-</u>	<u>5.00</u>	
<u>G.TOTAL OF 2215 REVENUE ACCOUNTS</u>	<u>223.00</u>	<u>55.00</u>	<u>278.00</u>	

Major Head: 4210-C.O. on Medical

Sub-head: 103(1)-Primary Health Centre (Plan)				
(13)-Major works	1.59	-	1.59	(d)
<u>Total of 103(1)</u>	<u>1.59</u>	<u>-</u>	<u>1.59</u>	

Major Head: 5452-C.O. on Tourism (Plan)

Sub-head: 102(1)-Tourist Accommodation				
(13)-Major works	30.76	0.66	31.42	(d)
<u>Total of 102(1)</u>	<u>30.76</u>	<u>0.66</u>	<u>31.42</u>	
<u>Total of Capital Accounts</u>	<u>32.35</u>	<u>0.66</u>	<u>33.01</u>	
<u>GRAND TOTAL OF DEMAND NO.26</u>	<u>255.35</u>	<u>55.66</u>	<u>311.01</u>	

Explanatory Notes:-

(a) An additional provision of Rs.24.70 is required for payment of increase in Dearness Allowances of Officers and Staff.

(b) Additional provision of Rs.0.10 lakhs is required for payment of liabilities in Travelling Expenses.

(c) An additional provision of Rs.5.70 lakhs is required to provide the increasing demand and price escalation of Stationeries, P.O.L. etc.

(d) Rs. 5.00 lakhs is required for undertaking of Sanitation works under C.S.S. Rs.0.10 lakh is for recoument of advance contingency of fund.

(e) Additional amount of Rs.33.00 lakhs is required for maintenance of office and pump houses.

(f) An additional amount of Rs.0.50 lakhs is required for payment of land leases, Advocate fees. etc.

(d) Rs. 209 lakhs is required for meeting the expenditure on Rural Water Supply Schemes under C.S.S.

(d) Rs 31.42 is required for expenditure on works for construction of Buildings of Tourism Department.

(d) Rs 1.59 lakhs is required for meeting expenditure on construction /installation of over-head Tank at Aizawl Civil Hospital etc.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 27
HOUSING

See page 153.of Demands for Grants of the Government of Mizoram State for 1993-94

	Revenue	Capital	Total
I. Original Grant	Voted : 136.00	428.00	564.00
	Charged (-) 42.00	14.00	56.00
Supplementary Estimates of the amount now required	Voted : -	72.25	72.25
	<u>TOTAL : 94.00</u>	<u>486.25</u>	<u>580.25</u>

II. Heads under which this will be accounted for:-

	Plan	Non-Plan	Total
Major head:4216-C.O.on Housing			
Minor head:107(1)-Construction of Govt. Quarters			
Police			
Sub-head:107(10(13))-Major works	-	72.25	72.25
<u>TOTAL)F 107(1)</u>	<u>-</u>	<u>72.25</u>	<u>72.25</u>
<u>TOTAL OF DEMAND NO.27</u>	<u>-</u>	<u>72.25</u>	<u>72.25</u>

Notes:-

Additional provision of Rs 72.25 lakhs is required for construction of Govt. (Police) Quarters under Police Housing Scheme.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 28
URBAN DEVELOPMENT

See page 157 of Demands for Grants of the Government of Mizoram State for 1993-94

	Revenue	Capital	TOTAL
I. Original Grant	Voted: 415.00	14.00	429.00
	Charged:R(-)14.80	0.45	15.25
Supplementary Estimates of the amount now required	Voted : 29.80	-	29.80
	<u>TOTAL :</u> 430.00	13.55	<u>443.55</u>
II. Heads under which this will be accounted for :-			
Major head:2217-Urban Development		<u>Plan</u>	<u>Non-Plan</u>
Sub-head:001(1)-Direction T.C.P.			<u>Total</u>
(1)-Salary	-	0.52	0.52 (a)
<u>Total of 001(1)</u>	-	0.52	0.52
Sub-head:001(1)-Direction			
(14)-Minor works	-	3.00	3.00 (e)
<u>Total of 100(1)</u>	-	3.00	3.00
Sub-head:001(2)-Administration			
(14)-Minor works	-	3.48	3.48 (e)
<u>Total of 001(2)</u>	-	3.48	3.48
<u>Total of Plan & Non-Plan</u>	-	7.00	7.00
Sub-head:001(1)-Direction NRY(CSS)			
(4)-Office Expenses	3.80	-	3.80 (b)
(9)-Grants-in-aid	9.95	-	9.95 (c)
(10)-Scholarship	3.15	-	3.15 (d)
(14)-Minor works	1.90	-	1.90 (e)
<u>Total of 001(1)</u>	18.80	-	18.80
Sub-head:800(1)-Direction UBSP			
(14)-Minor works	4.00	-	4.00 (e)
<u>Total of 800(1)</u>	4.00	-	4.00
<u>Total of CSS</u>	22.80	-	22.80
<u>Total of Demand No.28</u>	22.80	7.00	29.80

Notes:-

(a) Additional provision of Rs 0.52 lakhs is for payment of arrear D.A. to the staff.

(b) Additional provision of Rs 3.80 lakhs is for maintenance of vehicles, purchase of P.O.L. and procurement of office stationeries for implementation of CSS.

(c) Additional provision of Rs.9.95 lakhs is for grants implement Centrally Sponsored Schemes.

(d) Additional provision of Rs.3.15 is for payment of scholarship to those undergoing training under CSS.

(e) Addl.provision of Rs 12.38 lakhs is for execution of works for implementation of CSS.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 29
INFORMATION AND PUBLICITY

See page 162 of Demands for Grants of the Government of Mizoram State for 1993-94

		Revenue	Capital	Total
I. Original Grant	Voted:	145.00	-	145.00
	Charged:R(-)	7.13	-	7.13
Supplementary Estimates of the amount now required	Voted:	17.50	-	17.50
TOTAL:		155.37	-	155.37

II. Heads under which this will be accounted for :-

Major head:2220-Information & Publicity	Plan	Non-Plan	Total	
Sub-head:001(1)-Direction				
(1)-Salary	-	1.60	1.60	(a)
(2)-Wages	-	0.35	0.35	(b)
(4)-Office Expenses	-	0.70	0.70	(d)
(11)-Hospitality	-	0.10	0.10	(e)
<u>Total of 001(1)</u>	<u>-</u>	<u>2.75</u>	<u>2.75</u>	
Sub-head:102(1)-Information Centre				
(1)-Salary	-	2.40	2.40	(a)
(3)-Travelling Expenses	-	0.10	0.10	(c)
<u>Total of 102(1)</u>	<u>-</u>	<u>2.50</u>	<u>2.50</u>	
Sub-head:106(1)-Field Publicity				
(1)-Salary	-	0.40	0.40	(a)
(4)-Office Expenses	-	2.10	2.10	(d)
<u>Total of 106(1)</u>	<u>-</u>	<u>2.50</u>	<u>2.50</u>	
Sub-head:109(1)-Photo Service				
(1)-Salary	-	0.25	0.25	(a)
<u>Total of 109(1)</u>	<u>-</u>	<u>0.25</u>	<u>0.25</u>	
Sub-head:105(1)-production of Films				
(26)-Other Charges	9.50	-	9.50	(f)
<u>Total of 105(1)</u>	<u>9.50</u>	<u>-</u>	<u>9.50</u>	
<u>Total of Major head:2220</u>	<u>9.50</u>	<u>8.00</u>	<u>17.50</u>	
<u>Total of Demand No. 29</u>	<u>9.50</u>	<u>8.00</u>	<u>17.50</u>	

Explanatory Notes:-

(a)-Additional provision of Rs 4.65 lakhs is required for payment of increase in Pay and Dearness Allowances

(b)-Addl.provision of Rs 0.35 lakhs is required for meeting expenditure on engagement of Casual Employees.

(c)-Addl.provision of Rs.0.10 lakh is required for clearing pending T.A bills.

(d)-Addl. provision of Rs 2.80 lakh is required for maintenance of vehicles, purchase of POL and procurement of stationery articles.

(e)-Additional provision of Rs.0.10 lakh is for Hospitality Expenses,

(f)-Addl. provision of Rs 9.50 lakhs is for meeting various miscellaneous charges and payment of printing charges of Calendar etc.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 30
DISTRICT COUNCILS

See page 168 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	1061.00	-	1061.00
Supplementary Estimates of the amount now required	Voted:	71.00	-	71.00
	TOTAL:	1132.00	-	1132.00

II. Heads under which this will be accounted for :-

Major head:2225-Welfare of SC/ST & Other Backward Classes

Sub-head:800(1)-Lai Dist. Council

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(9)-Grants-in-aid			
A-General			
(a)-Salary	-	24.00	24.00
(e)-Maintenance	-	5.00	5.00
(g)-Streetlight	-	2.00	2.00
(h)-Pension Contribution	-	4.00	4.00
Total of 800(1)(9)-G.I.A.	-	35.00	35.00
Total of 800(1)Lai District Council	-	35.00	35.00

Sub-head:800(1)-Mara District Council

(9)-Grants-in-aid

A-General

(1)-Salary	-	13.28	13.28
(2)-Travelling Expenses	-	0.40	0.40
(3)-Office Expenses	-	0.13	0.13
(5)-V/C remuneration	-	1.00	1.00
(6)-Streetlight	-	1.00	1.00
(9)-Pension	-	1.19	1.19
Total of 800(1)(9)-G.I.A.	-	17.00	17.00
(14)-Minor works			
(6)-Rural Development	-	6.00	6.00
Total of (14)	-	6.00	6.00
Total of 800(1)-Mara Dist.Council	-	23.00	23.00

Sub-head:800(1)-Chakma District Council

(9)-Grants-in-aid

A-General

(1)-Salary	-	10.50	10.50
(2)-Travelling Expenses	-	1.00	1.00
(4)-Maintenance of Vehicles	-	1.50	1.50
Total of 800(1)(9)-G.I.A.	-	13.00	13.00
Total of Major head:2225	-	71.00	71.00
Total of Demand no. 30 (Voted)	-	71.00	71.00

Explanatory Notes:-

Additional provision of Rs 71.00 lakhs is required for welfare of SC/ST in the form of Grants-in-aid to (1)Lai Dist. Council (2)-Mara Dist.Council and (3) Chakma Dist. Council respectively.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 31
LABOUR AND EMPLOYMENT

See page 174 of Demands for Grants of the Government of Mizoram State for 1993-94

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted : 102.00	-	102.00
	Charged:R(-) 7.10	-	7.10
Supplementary Estimates of the amount now required	Voted : 23.49	-	23.49
	<u>TOTAL:</u> 118.39	-	<u>118.39</u>
II. Heads under which this will be accounted for :-			
Major head:2230-Labour & Employment	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
001(1)-Direction			
(1)-Salary	-	0.52	0.52 (a)
(14)-Minor works	-	0.30	0.30 (e)
<u>Total of 001(1)</u>	-	0.82	0.82
Sub-head:101(1)-Employment Exchange			
(1)-Salary	-	4.18	4.18 (a)
<u>Total of 101(1)</u>	-	4.18	4.18
Sub-head:101(1)(1)-Industrial Trg.Institute	CSS		
(15)-Machinery & Equipment	3.71	-	3.71 (f)
<u>Total of 101(1) CSS</u>	3.71	-	3.71
Sub-head:101(2)-Vocational Trg.Institute for	ST		
(2)-Wages	4.44	-	4.44 (b)
(4)-Office Expenses	2.24	-	2.24 (c)
(10)-Scholarship	0.10	-	0.10 (d)
(14)-Minor works	5.60	-	5.60 (e)
(15)-Machinery & Equipment	2.40	-	2.40 (f)
<u>Total of 101(2)</u>	14.78	-	14.78
<u>Total of 2230- REVENUE</u>	18.49	5.00	23.49
<u>Total of Demand No. 31</u>	18.49	5.00	23.49

Explanatory Notes:-

(a)-Additional provision of Rs 4.70 lakhs is for payment of enhanced D.A. to the staff.

(b)-Additional provision of Rs 4.44 lakhs is for engagement of Casual employees due to ban on creation of new posts.

(c)-Addl.provision of Rs 2.24 lakhs is for maintenance of vehicles, purchase of POL and procurement of stationery articles.

(d)-Addl.provision of Rs.0.10 lakh is for payment of stipend to the trainees at I.T.I.

(e)-Addl. provision of Rs.5.90 lakhs is for construction of vocational training institute for Schedule Tribe.

(f)-Additional provision of Rs 6.11 lakhs is for collection of machinery tools so as to equip^{it} with better facilities and out of this, Rs 0.10 lakh is for recoupment of Advance Contingency of Fund.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 32
SOCIAL WELFARE

See page 177 of Demands for Grants of the Government of Mizoram State for 1993-94

	Voted:	Revenue	Capital	Total
I. Original Grant		429.40	-	429.40
	R(-)	9.99	-	9.99
Supplementary Estimates of the amount now required	Voted:	312.42	-	312.42
	TOTAL:	731.83	-	731.83
II. Heads under which this will be accounted for :-				
Major head:2235-Social Security & Welfare		Plan	Non-Plan	Total
Sub-head:001(1)-Direction				
(1)-Office Expenses		-	1.73	1.73 (c)
(9)-Grants-in-aid				
(a)-Grants to MSSWAB		-	1.30	1.30
(b)-Grants to Voluntary Orgn.	4.00	2.00	6.00	(f)
(c)-Grants to Handicapped persons	-	5.00	5.00	
(d)-Grants to Counselling	-	0.50	0.50	
(17)-Maintenance	-	0.50	0.50	(k)
Total of 001(1)	4.00	11.03	15.03	
Sub-head:001(1)-Welfare of Handicapped				
(6)-Rents	-	0.80	0.80	(d)
(9)-Grants-in-aid	-	3.49	3.49	(f)
(19)-Material & Supply	-	0.50	0.50	(l)
Total of 101(1)	-	4.79	4.79	
Sub-head:101(3)-Hostel for Handicapped persons				
(19)-Material & Supply	-	0.50	0.50	(l)
Total of 101(3)	-	0.50	0.50	
Sub-head:102(1)-Child Welfare				
(9)-Grants-in-aid				
(c)-Grants to Voluntary Orgn. for Creches Centre	-	1.00	1.00	(f)
Total of 102(1)	-	1.00	1.00	
Sub-head:102(2)-Administration of ICDS				
(26)-Other Charges	-	0.50	0.50	(m)
Total of 102(2)	-	0.50	0.50	
Sub-head:103(2)-Residential Training Centre				
(4)-Office Expenses	-	0.20	0.20	(c)
(19)-Material & Supply	-	0.20	0.20	(l)
(26)-Other Charges	-	0.20	0.20	(m)
Total of 103(2)	-	0.60	0.60	
Sub-head:200(1)-Training Prog. for ICDS				
(1)-Salary	-	0.87	0.87	(a)
(3)-Travelling Expenses	-	0.05	0.05	(b)
(4)-Office Expenses	-	0.30	0.30	(c)
Total of 200(1)	-	1.22	1.22	
Sub-head:106(1)-Remand Home				
(4)-Office Expenses	0.20	-	0.20	(c)
(19)-Material & Supply	0.80	-	0.80	(l)
Total of 106(1)	1.00	-	1.00	
Total of 2235 (Plan & Non-Plan)		5.00	19.64	24.64

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head: 001(1)-Direction ICDS CSS			
(1)-Salary	3.40		3.40 (a)
(3)-Travelling Expenses	0.01	-	0.01 (b)
(4)-Office Expenses	1.69	-	1.69 (c)
(26)-Other charges	9.90	-	9.90 (m)
<u>Total of 001(1)</u>	<u>15.00</u>	<u>-</u>	<u>15.00</u>
Sub-head: 001(2)-Administration ICDS CSS			
(1)-Salary	10.95	-	10.95 (a)
(3)-Travelling Expenses	1.15	-	1.15 (b)
(4)-Office Expenses	2.24	-	2.24 (c)
(6)-Rents	0.81	-	0.81 (d)
(15)-Machinery & Equipment	1.75	-	1.75 (i)
(19)-Material & Supply	0.85	-	0.85 (l)
(26)-Other charges	1.25	-	1.25 (m)
<u>Total of 001(2)</u>	<u>19.00</u>	<u>-</u>	<u>19.00</u>
Sub-head: 001(3)-Administration ICDS CSS			
(1)-Salary	91.30	-	91.30 (a)
(3)-Travelling Expenses	26.90	-	26.90 (b)
(4)-Office Expenses	19.20	-	19.20 (c)
(6)-Rents	14.50	-	14.50 (d)
(15)-Machinery & Equipment	7.90	-	7.90 (i)
(19)-Material & Supply	9.90	-	9.90 (l)
(26)-Other charges	70.30	-	70.30 (m)
<u>Total of 001(3)</u>	<u>240.00</u>	<u>-</u>	<u>240.00</u>
Sub-head: 200(1)-Training Programme ICDS CSS			
(1)-Salary	1.27	-	1.27 (a)
(6)-Rents	0.26	-	0.26 (d)
(10)-Scholarship	0.04	-	0.04 (g)
(26)-Other charges	0.70	-	0.70 (m)
<u>Total of 200(1)</u>	<u>2.27</u>	<u>-</u>	<u>2.27</u>
Sub-head: 106(1)-Remand/Observation Home CSS			
(14)-Minor works	1.41	-	1.41 (h)
(26)-Other charges	0.10	-	0.10 (m)
<u>Total of 106(1)</u>	<u>1.51</u>	<u>-</u>	<u>1.51</u>
<u>Total of 2235 CSS</u>	<u>277.78</u>	<u>-</u>	<u>277.78</u>
<u>GRAND TOTAL OF 2235</u>	<u>282.78</u>	<u>19.64</u>	<u>302.42</u>
Major Head: 2236-Nutrition			
Sub-head: 001(1)-Direction			
(4)-Office Expenses	-	1.00	1.00 (c)
(6)-Rents	-	0.06	0.06 (d)
(7)-Publication	-	0.20	0.20 (e)
(14)-Minor works	-	0.80	0.80 (h)
(15)-Machinery & Equipment	-	0.54	0.54 (i)
(16)-Motor vehicle	-	0.80	0.80 (j)
(17)-Maintenance	-	1.20	1.20 (k)
(26)-Other charges	-	0.40	0.40 (m)
<u>Total of 001(1)</u>	<u>-</u>	<u>5.00</u>	<u>5.00</u>
Sub-head: 101(1)-Special Nutrition Programme			
(19)-Material & Supply	-	5.00	5.00 (l)
<u>Total of 101(1)</u>	<u>-</u>	<u>5.00</u>	<u>5.00</u>
<u>TOTAL OF 2236</u>	<u>-</u>	<u>10.00</u>	<u>10.00</u>
<u>TOTAL OF DEMAND NO.32</u>	<u>282.78</u>	<u>29.64</u>	<u>312.42</u>

Explanatory Notes:-

- (a) An additional provision of Rs 107.79 lakhs is required for payment of salary and D.A. to the staff under Centrally Sponsored Schemes.
- (b) Additional provision of Rs 28.11 lakhs is for meeting tour expenses of the staff for implementation of CSS.
- (c) Additional provision of Rs 26.56 lakhs is for maintenance of vehicles, purchase of POL and procurement of stationery articles to implement CSS.
- (d) Additional provision of Rs 16.43 lakhs is for payment of rental charges of private buildings hired for office accomodation under CSS.
- (e) Additional provision of Rs.0.20 lakh is required for publication of books etc. for implementation of CSS.
- (f)-Additional provision of Rs 17.29 lakhs is for Grants-in-aid to MSSWAB, Voluntary Organisations, Handicapped persons and grants to counselling.
- (g) Additional provision of Rs 0.04 lakh is required for payment of stipend under training programme for implementation of CSS.
- (h) Additional provision of Rs 2.21 lakhs is for execution of works. Out of this, Rs.1.41 lakh is for Remand Home to implement CSS.
- (i) Additional provision of Rs 10.19 lakhs is for procurement of machinery equipment for implementation of CSS.
- (j) Additional provision of Rs.0.80 lakh is for maintenance of vehicles and departmental trucks.
- (k) Additional provision of Rs 1.70 lakh is for maintenance and furnishing of office building.
- (l) Additional provision of Rs 17.75 lakh is for procurement of nutrition and supply of materials to training centre etc. and for implementation of CSS.
- (m) Additional provision of Rs 83.35 lakhs is for payment of honorarium to workers and Helpers under ICDS ,CSS etc.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 34
RELIEF ON ACCOUNT OF NATURAL CALAMITIES

See page 196 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>REVENUE</u>	<u>CAPITAL</u>	<u>TOTAL</u>
I. Original Grant	Voted:	100.00	-	100.00
	R(-)	-	-	-
Supplementary Estimates of the amount now required	Voted:	537.50	-	537.50
	TOTAL :	637.50	-	637.50

II. Heads under which this will be accounted for :-

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major head:2245-Relief on account of Natural Calamities.			
<u>02-Flood, Cyclones etc.</u>			
Sub-head:101(1)-Gratuitions Relief	35.00	37.50	72.50(a)
Total of 101(1)	35.00	37.50	72.50
Sub-head:109(1)-Ex-Gratia payment to bereave fami lies.	5.00	-	5.00(b)
Total of 109(1)	5.00	-	5.00
Sub-head:111(1)-Assistance for repraisal and reconstruction of Houses etc.	60.00	-	60.00(c)
Total of 111(1)	60.00	-	60.00
Sub-head:106(2)-Repair & restoration of damaged inter-village path and masonry steps.	20.00	-	20.00(d)
Total of 106(2)	20.00	-	20.00
Sub-head:106(3)-Repair & Restoration of damaged roads&bridges	95.00	-	95.00(d)
Total of 106(3)	95.00	-	95.00
Sub-head:106(4)-Repair & restoration of damaged roads & Buildings under Rural Dev.Deptt.	25.00	-	25.00(d)
Total of 106(4)	25.00	-	25.00
Sub-head:106(5)-Repair & restoration of damaged buildings under Health Deptt.	30.00	-	30.00(d)
Total of 106(5)	30.00	-	30.00
Sub-head:106(6)-Repair & restoration of damaged school buildings	30.00	-	30.00(d)
Total of 106(6)	30.00	-	30.00
Sub-head:112(1)-Repair & restoration of damaged Minor Irrigation/Link Road/Side Bunds/Purchase of Inputs etc.	50.00	-	50.00(d)
Total of 112(1)	50.00	-	50.00
Sub-head:282(2)-Assistance for reconstruction of damaged water supply scheme.	10.00	-	10.00(c)
Toal of 282(2)	10.00	-	10.00
Sub-head:016(3)-Repair & restoration of damaged roads & Bridges	140.00	-	140.00(d)
Total of 106(3)	140.00	-	140.00
Total of Major head:2245	500.00	37.50	537.50
Grand Total of Demand No.34	500.00	37.50	537.50

Explanatory Notes:-

(a) Additional provision of Rs 72.50 lakhs is for relief measures caused by heavy landslide during current financial year,1993-94

(b) Rs.5.00 lakh requirement in addition to B.E. 1993-94 is for ex-gratia payment to bereaved families.

(c) Additional provision of Rs 70.00 lakhs is required for assistance for reapraisal and reconstruction of houses damaged due to Natural Calamities.

(d) Additional provision of Rs 390.00 lakhs is required for repair and restoration of Roads, bridges, Agricultural Land and buildings damaged by cyclone, floods etc.

SUPPLEMENTARY DEMAND FOR 1993-94

DEMAND NO. 35

AGRICULTURE

See page 198 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	1048.50	751.00	1799.50
	R()	197.50	54.00	251.50
Supplementary Estimates of the amount now required	Voted :	430.06	-	430.06
	TOTAL :	1281.06	697.00	1978.06

II. Heads under which this will be accounted for :-

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head: 2401-Crop Husbandry			
Sub-head: 001(1)-Direction			
(2)-Wages	5.00	-	5.00 (b)
Total of 001(1)	5.00	-	5.00
Sub-head: 001(2)-Administration			
(1)-Salary	-	16.24	16.24 (a)
(2)-Wages	-	4.19	4.19 (b)
(3)-Travelling Expenses	-	3.49	3.49 (c)
(4)-Office Expenses	9.00	10.00	19.00 (d)
(6)-Rents	-	0.06	0.06 (e)
(17)-Maintenance	4.00	17.06	21.06 (f)
Total of 001(2)	13.00	51.04	64.04
Suk-head: 102(1)-Foodgrain Dev.			
(1)-Salary	2.90	-	2.90 (a)
(3)-Travelling Expenses	0.10	-	0.10 (c)
(16)-Motor vehicle	-	2.40	2.40 (i)
Total of 102(1)	3.00	2.40	5.40
Sub-head: 103(1)-Seed Production			
(17)-Maintenance	-	3.56	3.56 (j)
Total of 103(1)	-	3.56	3.56
Sub-head: 105(2)-Soil Testing			
(4)-Office Expenses	-	0.88	0.88 (d)
(16)-Motor vehicle	-	2.66	2.66 (i)
Total of 105(2)	-	3.54	3.54
Sub-head: 107(1)-Plan Protection			
(19)-Material & Supply	1.00	-	1.00 (k)
Total of 107(1)	1.00	-	1.00
Sub-head: 109(2)-Integrated Training Centre			
(1)-Salary	-	0.86	0.86 (a)
(2)-Wages	-	0.14	0.14 (b)
(3)-Travelling Expenses	-	0.12	0.12 (c)
Total of 109(2)	-	1.12	1.12

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head: 119(1)-Horticulture Vegetable & Fruits				
(16)-Motor vehicle	-	3.34	3.34	(i)
<u>Total of 119(1)</u>	<u>-</u>	<u>3.34</u>	<u>3.34</u>	
<u>Total of 2401 Plan & Non Plan</u>	<u>22.00</u>	<u>65.00</u>	<u>87.00</u>	
Sub-head: 001(4)-Soil Survey CSS				
(2)-Wages	3.90	-	3.90	(b)
(4)-Office Expenses	0.50	-	0.50	(d)
(15)-Machinery & Equipment	2.20	-	2.20	(h)
(17)-Maintenance	0.20	-	0.20	(j)
(19)-Material & Supply	0.10	-	0.10	(k)
(26)-Other charges	0.10	-	0.10	(l)
<u>Total of 001(4)</u>	<u>7.00</u>	<u>-</u>	<u>7.00</u>	
Sub-head: 102(2)-Rice Development Programme CSS				
(4)-Office Expenses	0.40	-	0.40	(d)
(15)-Machinery & Equipment	0.80	-	0.80	(h)
(19)-Material & Supply	22.60	-	22.60	(k)
(26)-Other charges	0.80	-	0.80	(l)
<u>Total 102(2)</u>	<u>24.60</u>	<u>-</u>	<u>24.60</u>	
Sub-head: 102(4)-Promotion of Agril. Mechanisation CSS				
(19)-Material & Supply	1.40	-	1.40	(k)
<u>Total of 102(4)</u>	<u>1.40</u>	<u>-</u>	<u>1.40</u>	
Sub-head: 105(4)-Distribution of Fertilizer CSS				
(19)-Material & Supply	1.25	-	1.25	(k)
<u>Total of 105(4)</u>	<u>1.25</u>	<u>-</u>	<u>1.25</u>	
Sub-head: 108(4)-Oil Seeds Development CSS				
(19)-Material & Supply	7.30	-	7.30	(k)
<u>Total of 108(4)</u>	<u>7.30</u>	<u>-</u>	<u>7.30</u>	
Sub-head: 109(4)-Strengthening of Agril. Extension & Training CSS				
(4)-Office Expenses	0.75	-	0.75	(d)
(15)-Machinery & Equipment	59.76	-	59.76	(h)
(19)-Material & Supply	0.75	-	0.75	(k)
(26)-Other charges	9.75	-	9.75	(l)
<u>Total of 109(4)</u>	<u>71.01</u>	<u>-</u>	<u>71.01</u>	
Sub-head: 150(2)-K.V.K. (ICAR) CSS				
(1)-Salary	7.80	-	7.80	(a)
(3)-Travelling Expenses	0.30	-	0.30	(c)
(4)-Office Expenses	3.70	-	3.70	(d)
(14)-Minor works	8.98	-	8.98	(g)
(15)-Machinery & Equipment	1.50	-	1.50	(h)
(17)-Maintenance	0.40	-	0.40	(j)
<u>Total of 150(2)</u>	<u>22.68</u>	<u>-</u>	<u>22.68</u>	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head: 119(2)-Production of Fruits & Vegetable CSS			
(19)-Material & Supply	2.90	-	2.90 (k)
<u>Total of 119(2)</u>	<u>2.90</u>	<u>-</u>	<u>2.90</u>
Sub-head: 119(3)-Integrated Dev. of Tropical Arid Zone Fruits CSS			
(19)-Material & Supply	8.63	-	8.63 (k)
<u>Total of 119(3)</u>	<u>8.63</u>	<u>-</u>	<u>8.63</u>
Major head: 119(4)-Integrated Development Programme of Spices CSS			
(1)-Salary	1.10	-	1.10 (a)
(4)-Office Expenses	0.30	-	0.30 (d)
(14)-Minor works	10.74	-	10.74 (g)
(15)-Machinery & Equipment	3.70	-	3.70 (h)
(19)-Material & Supply	1.80	-	1.80 (k)
<u>Total of 119(4)</u>	<u>17.64</u>	<u>-</u>	<u>17.64</u>
Sub-head: 119(6)-Nutritioinal Garden CSS			
(19)-Material & Supply	1.05	-	1.05 (k)
<u>Total of 119(6)</u>	<u>1.05</u>	<u>-</u>	<u>1.05</u>
Sub-head: 119(7)-Integrated Prog. for Dev. of Horticulture in Temperate Region CSS			
(9)-Grants-in-aid	3.00	-	3.00 (f)
<u>Total of 119(7)</u>	<u>3.00</u>	<u>-</u>	<u>3.00</u>
Sub-head: 119(8)-Development of Betelvine CSS			
(9)-Grants-in-aid	1.27	-	1.27 (f)
<u>Total of 110(8)</u>	<u>1.27</u>	<u>-</u>	<u>1.27</u>
Sub-head: 119(9)-Use of Plastics in Agriculture CSS			
(4)-Office Expenses	2.00	-	2.00 (d)
(14)-Minor works	2.00	-	2.00 (g)
(19)-Material & Supply	4.00	-	4.00 (k)
(26)-Other charges	0.59	-	0.59 (l)
<u>Total of 119(9)</u>	<u>8.59</u>	<u>-</u>	<u>8.59</u>
Sub-head: 800(3)-Land Use Board CSS			
(1)-Salary	2.35	-	2.35 (a)
(3)-Travelling Expenses	0.15	-	0.15 (c)
(4)-Office Expenses	0.90	-	0.90 (d)
(15)-Machinery & Equipment	5.90	-	5.90 (h)
(19)-Material & Supply	4.90	-	4.90 (k)
(26)-Other charges	0.80	-	0.80 (l)
<u>Total of 800(3)</u>	<u>15.00</u>	<u>-</u>	<u>15.00</u>
Sub-head: 800(4)-National Watershed Dev. Programme CSS			
(4)-Office Expenses	5.40	-	5.40 (d)
(14)-Minor works	49.90	-	49.90 (g)
(15)-Machinery & Equipment	5.80	-	5.80 (h)
(19)-Material & Supply	49.75	-	49.75 (k)
(26)-Other charges	32.89	-	32.89 (l)
<u>Total of 800(4)</u>	<u>143.74</u>	<u>-</u>	<u>143.74</u>
<u>Total of 2401 CSS</u>	<u>337.06</u>	<u>-</u>	<u>337.06</u>

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head:2702-Minor Irrigation			
Sub-head:001(2)-Administration			
(1)-Salary	-	2.57	2.57 (a)
(3)-Travelling Expenses	-	0.61	0.61 (c)
(17)-Maintenance	-	3.82	3.82 (j)
TOTAL OF 001(2)	-	6.00	6.00
TOTAL OF DEMAND NO. 35	359.06	71.00	430.06
TOTAL OF MAJOR HEAD:2401	359.06	65.00	424.06
TOTAL OF MAJOR HEAD:2702	-	6.00	6.00

Explanatory Notes :

- (a) Additional provision of Rs.33.82 lakhs is required for payment of 2 instalments of enhanced Dearness Allowance released by Government.
- (b) A provision of Rs.13.23 lakhs is necessary for entertainment of 128 Casual Employees under the Department.
- (c) A provision of Rs.4.77 lakhs is required for meeting touring expenses of Field and Technical Staff as the year is declared as FEHCHBUAH KUM.
- (d) A provision of Rs.33.83 lakhs is required for procurement of equipments and maintenance of 70 Nos. of department vehicles.
- (e) A sum of Rs.0.06 lakh is necessary for payment of rental charges of Private building.
- (f) A provision of Rs.4.27 lakhs is required for payment of subsidy under Centrally Sponsored Scheme.
- (g) A provision of Rs.71.62 lakhs is required for execution of works under Centrally Sponsored Scheme.
- (h) A provision of Rs.79.66 lakhs is required for purchase of Machinery & Equipment under Centrally Sponsored Schemes.
- (i) A provision of Rs.8.40 lakhs is required for maintenance and upkeep of department functional vehicles.
- (j) A provision of Rs.29.04 lakhs is required for maintenance of departmental buildings, farms and other farms implements.
- (k) A provision of Rs.106.43 lakhs is required for purchase of various inputs for implementation of Centrally Sponsored Scheme.
- (l) A provision of Rs.44.93 lakhs is required to meet miscellaneous charges of Centrally Sponsored Schemes which are required in the implementation.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 36
FISHERIES

See Page 217 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Original Grant	Voted:	84.90	11.10	96.00
Supplementary Estimate of the amount now required	Voted:	26.82	2.25	29.07
	TOTAL:	111.72	13.35	125.07

II. Heads under which this will be accounted for :

Major Head:2405-Fisheries

Minor Head:001-Direction & Administration

Sub-head:001(1)-Direction	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(3)-Travelling Expenses	-	0.18	0.18	(b)
(4)-Office Expenses	-	0.56	0.56	(c)
TOTAL OF 001(1)	-	0.74	0.74	

Sub-head:001(2)-Administration

(1)-Salary	-	2.36	2.36	(a)
(3)-Travelling Expenses	-	0.28	0.28	(b)
(4)-Office Expenses	-	0.62	0.62	(c)
TOTAL OF 001(2)	-	3.26	3.26	

Minor Head:101-Inland Fisheries (CSS)

Sub-head:101(2)-Fresh Water Aquaculture

(9)-Grants-in-aid	2.00	-	2.00	(d)
TOTAL OF 101(2)-C.S.S.	2.00	-	2.00	

Minor Head:105-Processing, Preservation & Marketing

Sub-head:105(1)-Marketing (CSS)

(4)-Office Expenses	16.92	-	16.92	(c)
(14)-Minor Works	3.80	-	3.80	(e)
(16)-Motor Vehicles	0.10	-	0.10	(g)
TOTAL OF 105(1)-C.S.S.	20.82	-	20.82	

TOTAL OF MAJOR HEAD:2405	22.82	4.00	26.82	
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CAPITAL SECTION

Major Head:4405-C.O.on Fisheries

Minor Head:001-Direction & Administration

Sub-head:001(2)-Administration

(14)-Minor Works	2.00	-	2.00	(e)
(15)-Machinery & Equipment	0.25	-	0.25	(f)
TOTAL OF 001(2)	2.25	-	2.25	

TOTAL OF DEMAND NO. 36	25.07	4.00	29.07	
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Explanatory Notes :

(a) An additional provision of Rs.2.36 lakhs is required for payment of enhanced D.A. arrear.

(b) Additional provision of Rs.0.46 lakh is for meeting tour expenses.

(c) Additional provision of Rs.18.10 lakhs is for purchase & maintenance of vehicles for Fish marketing and procurement of office stationeries.

(d) Additional provision of Rs.2.00 lakhs is for payment of GIA under Fresh Water Aquaculture for implementation of C.S.S.

(e) Additional provision of Rs.5.80 lakhs is for construction of Cold Storage for fish marketing under Centrally Sponsored Schemes.

(f) Additional provision of Rs.0.25 lakh is for procurement of machinery and equipment.

(g) Additional provision of Rs.0.10 lakh is required for implementation of C.S.S.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 37
SOIL & WATER CONSERVATION

See Page 221 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Original Grant	Voted:	570.00	-	570.00
	R (-)	28.80	-	R(-)28.80
Supplementary Estimates of the amount now required	Voted:	10.30	-	10.30
	<u>TOTAL:</u>	<u>551.00</u>	<u>-</u>	<u>551.00</u>

II. Heads under which this will be accounted for :

Major Head:2402-Soil & Water Conservation

Minor-head:001(1)-Direction & Administration

Sub-head:001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	5.00	5.00	(a)
<u>TOTAL OF 001(1)</u>	<u>-</u>	<u>5.00</u>	<u>5.00</u>	

Sub-head:001(2)-Administration

(1)-Salary	-	4.00	4.00	(a)
(2)-Wages	-	1.00	1.00	(b)
<u>TOTAL OF 001(2)</u>	<u>-</u>	<u>5.00</u>	<u>5.00</u>	

Sub-head:001(4)-Monitoring & Evaluation

(1)-Salary	0.10	-	0.10	(a)
(4)-Office Expenses	0.10	-	0.10	(c)
<u>TOTAL OF 001(4)</u>	<u>0.20</u>	<u>-</u>	<u>0.20</u>	

Sub-head:001(5)-Planning Cell

(1)-Salary	0.10	-	0.10	(a)
<u>TOTAL OF 001(5)</u>	<u>0.10</u>	<u>-</u>	<u>0.10</u>	

TOTAL OF MAJOR HEAD : 2402 0.30 10.00 10.30

TOTAL OF DEMAND NO.37 (VOTED) 0.30 10.00 10.30

Explanatory Notes :

(a) Additional provision of Rs.9.00 lakhs is for meeting payment of arrear D.A. and Rs.0.20 lakh is for recoupment of Advance Contingency of Fund.

(b) An additional provision of Rs.1.00 lakh is for engagement of Casual employees during emergency of works.

(c) A new provision of Rs.0.10 lakh is for recoupment of advance Contingency of Fund.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 38
ANIMAL HUSBANDRY**

See Page 228 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted :	658.10	56.30	714.40
	R(-) :	40.00	46.10	86.10
Supplementary Estimates of the amount now required	Voted:	275.98	39.80	315.78
	Total;	894.08	50.00	944.08

II. Heads under which this will be accounted for :-

Major Head : 2403-Animal Husbandry

Sub-Head : 001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	2.50	2.50	(a)
(2)-Wages	-	0.10	0.10	(b)
(3)-Travelling Expenses	-	0.60	0.60	(c)
(4)-Office Expenses	3.00	1.00	4.00	(d)
(14)-Minor works	12.00	-	12.00	(g)
(16)-Motor Vehicles	-	0.60	0.60	(i)
(26)-Other charges	-	0.20	0.20	(L)
Total of 001(1)	15.00	5.00	20.00	

Sub-Head: 001(2)-Administration

(1)-Salary	-	4.00	4.00	(a)
(2)-Wages	-	0.20	0.20	(b)
(3)-Travelling Expenses	-	1.00	1.00	(c)
(4)-Office Expenses	-	1.60	1.60	(d)
(16)-Motor Vehicles	-	1.00	1.00	(i)
(26)-Other charges	-	0.20	0.20	(L)
Total of 001(2)	-	8.00	8.00	

Sub-Head: 101(1)- Hospital & Dispensary

(1)-Salary	-	17.00	17.00	(a)
(2)-Wages	-	0.60	0.60	(b)
(3)-Travelling Expenses	-	1.00	1.00	(c)
(4)-Office Expenses	-	1.40	1.40	(d)
Total of 101(1)	-	20.00	20.00	

Sub-Head: 102(1)- Cattle Development

(1)-Salary	-	2.40	2.40	(a)
(3)-Travelling Expenses	-	0.60	0.60	(c)
(19)Mechinery&Equipment	-	3.00	3.00	(k)
Total of 102(1)	-	6.00	6.00	

Sub-Head: 102(2) National Bull Pro. Prog.

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(4)-Office Expenses	0.70	-	0.70	(d)
Total of 102(2)	0.70	-	0.70	
Sub-Head: 103(1)-Poultry Development				
(19)-Material & Supply	-	2.00	2.00	(k)
Total of 103(1)	-	2.00	2.00	
Sub-Head: 105(1)-Piggery Development				
(19)-Material & Supply	-	4.00	4.00	(k)
Total of 105(1)	-	4.00	4.00	
Sub-Head:107(1) Feed & Fodder Development				
(1)-Salary	-	1.00	1.00	(a)
(16)-Motor Vehicles	-	1.00	1.00	(i)
(19)-Material & Supply	-	17.00	17.00	(k)
Total of 107(1)	-	19.00	19.00	
Sub-Head: 113(1)-Information & Stat.				
(3)Travelling Expenses	-	0.10	0.10	(c)
(4)-Office Expenses	-	0.80	0.80	(d)
(26)-Other Charges	-	0.10	0.10	(L)
Total of 113(1)	-	1.00	1.00	
Total of 2403(P&NP)	15.70	65.00	80.70	
Sub-Head: 101(5)Rinderpest Eradication Programme(CSS)				
(1)-Salary	1.40	-	1.40	(a)
(3)-Travelling Expenses	0.10	-	0.10	(c)
(14)-Minor works	1.30	-	1.30	(g)
(19)-Machinery&Equipment	0.50	-	0.50	(k)
Total of 101(5) CSS	3.30	-	3.30	
Sub-Head: 101(6) Foot & Mouth Disease(CSS)				
(19)-Material & Supply	5.00	-	5.00	(k)
Total of 101(6)CSS	5.00	-	5.00	
Sub-Head: 101(7) Systematic Control on Livestock (CSS)				
(19)-Material & Supply	4.50	-	4.50	(k)
Total of 101(7) CSS	4.50	-	4.50	
Sub-Head: 101(8) Animal Disease Surveylance (CSS)				
(1)-Salary	0.80	-	0.80	(a)
(4)-Office Expenses	3.80	-	3.80	(d)
(26)-Other Charges	0.40	-	0.40	(L)
Total of 101(8) CSS	5.00	-	5.00	
Sub-Head: 101(9)-State Vety Council(CSS)				
(2)-Wages	0.20	-	0.20	(b)
(4)-Office Expenses	0.40	-	0.40	(d)
(14)-Minor works	0.90	-	0.90	(g)
(26)-Other charges	0.40	-	0.40	(L)
Total of 101(9) CSS	1.90	-	1.90	
Sub-Head: 102(2)-Net Work Bull				
(1)-Salary	1.80	-	1.80	(a)
(2)-Wages	0.19	-	0.19	(b)
(15)Machinery & Equipment	0.95	-	0.95	(h)
(19)-Material & Supply	1.48	-	1.48	(k)
(26)-Other Charges	0.48	-	0.48	(L)
Total of 102(2)CSS	4.90	-	4.90	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head: 102(3)-Extension of Frozen Semen Tech.(CSS)				
(4)-Office expenses	0.40	-	0.40	(d)
(14)-Minor works	6.00	-	6.00	(g)
(15)-Machinery & Equipment	9.00	-	9.00	(h)
(16)-Motor vehicles	6.00	-	6.00	(l)
(19)-Materials & Supply	1.00	-	1.00	(k)
(26)-Other charges	1.00	-	1.00	(l)
<u>Total of 102(3)</u>	<u>23.40</u>	<u>-</u>	<u>23.40</u>	
Sub-head:105(2)-Strengthening of Pig Breeding Farm (CSS)				
(2)-Wages	0.60	-	0.60	(b)
(14)-Minor works	2.87	-	2.87	(g)
(15)-Machinery & Equipment	0.98	-	0.98	(h)
(19)-Materials & Supply	0.98	-	0.98	(k)
(26)-Other charges	2.97	-	2.97	(l)
<u>Total of 105(2)</u>	<u>8.40</u>	<u>-</u>	<u>8.40</u>	
Sub-head:105(3)-Special Livestock Breeding Prog. CSS				
(1)-Salary	4.00	-	4.00	(a)
(2)-Wages	1.50	-	1.50	(b)
(3)-Travelling expenses	0.25	-	0.25	(c)
(4)-Office expenses	2.15	-	2.15	(d)
(16)-Motor vehicles	2.10	-	2.10	(i)
(19)-Materials & Supply	1.00	-	1.00	(k)
(26)-other charges	1.00	-	1.00	(l)
<u>Total of 105(3)</u>	<u>12.00</u>	<u>-</u>	<u>12.00</u>	
SSub-head: 107(2)-Strengthening of FSPF (CSS)				
(2)-Wages	1.00	-	1.00	(b)
(4)-Office expenses	1.63	-	1.63	(d)
(14)-Minor works	2.00	-	2.00	(g)
(15)-Machinery & Equipment	3.00	-	3.00	(h)
(19)-Materials & Supply	3.00	-	3.00	(k)
(26)-other charges	1.00	-	1.00	(l)
<u>Total of 107(2)</u>	<u>11.63</u>	<u>-</u>	<u>11.63</u>	
Sub-head: 113(2)-Sample Survey & AH Stat. (CSS)				
(1)-Salary	0.85	-	0.85	(a)
(3)-Travelling expenses	0.25	-	0.25	(c)
(4)-Office expenses	0.40	-	0.40	(d)
(16)-Motor vehicles	0.20	-	0.20	(i)
(26)-Other charges	0.30	-	0.30	(l)
<u>Total of 113(2)</u>	<u>2.00</u>	<u>-</u>	<u>2.00</u>	
Sub-head 113(3)-Livestock Census (CSS)				
(4)-Office expenses	0.24	-	0.24	(d)
(26)-Other charges	0.25	-	0.25	(l)
<u>Total of 113(3)</u>	<u>0.49</u>	<u>-</u>	<u>0.49</u>	

Sub-Head: 800(1)-Bio-gas Plan(CSS)

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	2.06	-	2.06 (a)
(2)-Wages	0.15	-	0.15 (b)
(3)-Travelling Expenses	0.30	-	0.30 (c)
(4)-Office Expenses	1.90	-	1.90 (d)
(9)-Grant-in-aid	4.90	-	4.90 (e)
(15)-Machinery & Equipment	0.10	-	0.10 (h)
(16)-Motor Vehicles	0.90	-	0.90 (i)
(17)-Maintenance	0.65	-	0.65 (j)
(19)-Material & Supply	0.90	-	0.90 (k)
(26)-Other charges	0.90	-	0.90 (L)
Total of 800(1) CSS	12.76	-	12.76
Total of CSS	95.28	-	95.28
Total of Major Head : 2403	110.98	65.00	175.98

Major Head: 2404-Dairy Development

Sub Head: 191(3)-Integrated Dairy Dev.Project(Central Plan)

(4)-Office Expenses	0.70	-	0.70 (d)
(9)-Grants-in-aid (Milk Union)	9.50	-	9.50 (e)
(13)-Major works	40.00	-	40.00 (f)
(15)-Machinery & Equipment	36.30	-	36.30 (h)
(16)-Motor Vehicles	3.50	-	3.50 (i)
(19)-Material & Supply	10.00	-	10.00 (k)
Total of 191(3)	100.00	-	100.00
Total of 2404	100.00	-	100.00
Total under Demand NO. 38 (Voted)	210.98	65.00	275.98

Major Head:4403-Co.on Animal Husbandry

Sub Head : 001(1) Direction (Plan)

(13)-Major works	30.00	-	30.00 (f)
Total of 001(1)	30.00	-	30.00
Sub-Head: 109(1)-Vety. Edn.Research Training.			
(14)-Minor works	9.80	-	9.80 (g)
Total of 109(1)	9.80	-	9.80
Total of 4403	39.80	-	39.80
Total of 2203 & 2204	210.98	65.00	275.98
Total under Demand NO.38(Voted)	250.78	65.00	315.78

Explanatory Notes:

(a) Additional provision of ₹. 37.81 lakhs is required for payment of arrear D.A. to the staff. ₹. 0.10 lakh is for recoupment of advance contingency of fund.

(b) Additional provision of ₹. 4.54 lakhs for engagement of casual employees due to heavy of works. ₹. 0.10 lakh is for recoupment of advance contingency of fund.

(c) Additional provision of ₹. 4.20 lakhs is for meeting tour expenses ₹. 0.10 lakh is for recoupment of advance contingency of fund.

(d) Additional provision of ₹. 20.12 lakhs is required for purchase and maintenance of vehicles, purchase of POL and procurement of office stationeries. Out of this ₹. 0.20 lakh is for recoupment of advance contingency of fund.

(e) Additional provision of ₹. 14.40 lakhs is for payment of assistance in the form of grants-in-aid and for implementation of centrally sponsored schemes.

(f) Additional provision of ₹. 70.00 lakhs is required for Construction of Buildings for Pastoral work of the scheme under Central Plan.

(g) Additional provision of ₹. 34.87 lakhs is required for construction of building and implementation of Centrally Sponsored Schemes. ₹. 0.10 lakh is for recoupment of advance contingency of fund.

(h) Additional provision of ₹. 50.33 lakhs is for procurement of machinery equipment for implementation of C.S.S. ₹. 0.10 lakh is for recoupment of advance contingency of fund.

(i) Additional provision of ₹. 15.30 lakhs is for purchase and maintenance of vehicle for implementation of Centrally Sponsored Schemes. ₹. 0.20 lakh is for recoupment of advance contingency of fund.

(j) Additional provision of ₹. 0.65 lakh is for maintenance of Bio-gas-plant, under C.S.S.

(k) Additional provision of ₹. 54.36 lakhs is required for procurement and supply of material for implementation of Centrally Sponsored Schemes. ₹. 0.20 lakh is recoupment of advance contingency of fund.

(L) Additional provision of ₹. 9.20 lakhs is for meeting various other charges for implementation of Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO 39
FORESTS**

See page 257 of Demands for Grants of the Government of Mizoram State for 1993-94.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	1043.00	29.00	1072.00
-- Supplementary Estimates of the amount now required	R(-)	51.50	17.29	68.79
	Voted	745.30	-	745.30
TOTAL:		<u>1736.80</u>	<u>11.71</u>	<u>1748.51</u>

II. Heads under which this will be accounted for :-

Major head: 2406-Forestry & Wildlife

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head: 001(1)-Direction				
(2)-Wages	-	0.25	0.25	(b)
(3)-Travelling expenses	-	1.00	1.00	(c)
(4)-Office expenses	-	1.75	1.75	(d)
(8)-Advertisement	-	0.15	0.15	(f)
<u>Total of 001(1)</u>	-	<u>3.15</u>	<u>3.15</u>	

Sub-head: 001(2)-Administration

(1)-Salary	-	7.80	7.80	(a)
(3)-Travelling expenses	-	8.00	8.00	(c)
(4)-Office expenses	-	0.65	0.65	(d)
<u>Total of 001(2)-Administration</u>		<u>16.45</u>	<u>16.45</u>	

Minor head: 005-Forest Resources

Sub-head: 005(1)-Forest resources Survey

(1)-Salary	-	3.05	3.05	(a)
(2)-Wages	-	0.25	0.25	(b)
<u>Total of 005(1)</u>	-	<u>3.30</u>	<u>3.30</u>	

Sub-head: 005(2)-W.P.O.

(1)-Salary	-	1.35	1.35	(a)
(3)-Travelling expenses	-	0.75	0.75	(c)
(4)-Office expenses	-	0.20	0.20	(d)
<u>Total of 005(2)</u>	-	<u>2.30</u>	<u>2.30</u>	

Minor head: 070-Building & Communication

Sub-head: 070(2)-Building

(14)-Minor works	0.77	2.25	3.02	(g)
<u>Total of 070(2)</u>	<u>0.77</u>	<u>2.25</u>	<u>3.02</u>	

Minor head: 109-Extension & Training

Sub-head: 109(1)-Training of Forest Personnel

(1)-Salary	-	1.30	1.30	(a)
<u>Total of 109(1)</u>	-	<u>1.30</u>	<u>1.30</u>	

Minor head: 109-Extension & Training

Sub-head: 109(2)-Forest extension

(1)-Salary	-	0.50	0.50	(a)
<u>Total of 109(2)</u>	-	<u>0.50</u>	<u>0.50</u>	
<u>Total of 2406-Plan & Non-Plan</u>	<u>0.77</u>	<u>29.25</u>	<u>30.02</u>	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Minor head: 013-Statistics				
Sub-head: 013(1)-Seed Development (CSS)				
(1)-Salary	6.90	-	6.90	(a)
(2)-Wages	0.40	-	0.40	(b)
(3)-Travelling expenses	0.15	-	0.15	(c)
(4)-Office expenses	0.90	-	0.90	(d)
(14)-Minor works	3.00	-	3.00	(g)
(15)-Machinery & Equipment	6.15	-	6.15	(h)
<u>Total of 013(1) C.S.S.</u>	<u>17.50</u>	<u>-</u>	<u>17.50</u>	

Minor head: 102-Social Forestry (CSS)				
Sub-head: 102(4)-Integrated Watersland Dev.				
(2)-Wages	3.80	-	3.80	(b)
(4)-Office expenses	34.00	-	34.00	(d)
(14)-Minor works	271.39	-	271.39	(g)
(17)-Maintenance	1.40	-	1.40	(j)
<u>Total of 102(4) C.S.S.</u>	<u>310.59</u>	<u>-</u>	<u>310.59</u>	

Minor head: 101-Forest Conservation				
Sub-head: 101(3)-Afforestation (CSS)				
(2)-Wages	4.00	-	4.00	(b)
(4)-Office expenses	14.90	-	14.90	(d)
(7)-Publication	1.90	-	1.90	(e)
(8)-Advertisement	1.00	-	1.00	(f)
(14)-Minor works	192.90	-	192.90	(g)
(16)-Motor vehicles	7.90	-	7.90	(l)
(17)-Maintenance	89.90	-	89.90	(j)
<u>Total of 101(3)(C.S.S.)</u>	<u>312.50</u>	<u>-</u>	<u>312.50</u>	

Sub-Major head: 01-Forestry				
Minor head: 102-Social Forestry				
Sub-head: 102(7)-Decentralised people				
Nursery Kissan CSS				
(14)-Minor works	17.61	-	17.61	(g)
<u>Total of 102(7)(CSS)</u>	<u>17.61</u>	<u>-</u>	<u>17.61</u>	

Sub-head: 102(8)-Dev. of M.F.P. CSS				
(14)-Minor head	42.50	-	42.50	(g)
<u>Total of 102(8)(C.S.S.)</u>	<u>42.50</u>	<u>-</u>	<u>42.50</u>	

Minor head: 110-Wildlife				
Sub-head: 110(1)-Preservation of Wildlife CSS				
(14)-Minor head	14.00	-	14.00	(g)
<u>Total of 110(1) (CSS)</u>	<u>14.00</u>	<u>-</u>	<u>14.00</u>	

Minor head: 109-Extension & Training				
Sub-head: 109(3)-Paryavaran Vahini (CSS)				
(2)-Wages	0.32	-	0.32	(b)
(4)-Office expenses	0.26	-	0.26	(d)
<u>Total of 109(3) (CSS)</u>	<u>0.58</u>	<u>-</u>	<u>0.58</u>	
<u>Total of 2406-C.S.S.</u>	<u>715.28</u>	<u>-</u>	<u>715.28</u>	
<u>TOTAL OF DEMAND NO 39 :</u>	<u>716.05</u>	<u>29.25</u>	<u>745.30</u>	

Explanatory Notes :-

(a) Additional provision of Rs 20.90 lakhs is required for meeting expenditure on increased in Pay and arrear payment enhanced D.A.

(b) Additional provision of Rs 9.02 lakhs is required for engagement of casual employees due to revised daily rate of casual labourers.

(c) Additional provision of Rs 9.90 lakhs is for meeting tour expenses of field staff.

(d) Additional provision of Rs 52.66 lakhs is for purchase of vehicles and maintenance of vehicles and procurement of office stationeries and also for implementation of Centrally Sponsored Schemes.

(e) Additional provision of Rs 1.90 lakhs is for payment of Printing charges of leaflet and posters about Forestry awareness and wildlife preservation of Centrally Sponsored Schemes.

(f) Additional provision of Rs 1.15 lakhs is required for advertisement etc. and for implementation of Centrally Sponsored schemes.

(g) Additional provision of Rs 544.42 lakhs is required for execution of works to be taken under various CSS and Plan Schemes afforestation, wildlife preservations protection of Forests, Consolidation of Forests, Buildings and Roads etc.

(h) Additional provision of Rs 6.15 lakhs is required for procurement of machinery and equipment for setting up of seed testing laboratory under Centrally sponsored Schemes.

(i) Additional provision of Rs 7.90 lakhs is required for maintenance of 5 five heavy vehicles and maintenance of the existing ones.

(j) Additional provision of Rs 91.30 lakhs is required for maintenance of older plantation areas for implementation of Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO.40
CO-OPERATION**

See Page 268 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	183.90	63.50	247.40
	R(-)	8.10	18.20	26.30
Supplementary Estimates of the amount now required	Voted	39.28	60.45	99.73
	TOTAL :	<u>215.08</u>	<u>105.75</u>	<u>320.83</u>
II. Heads under which this will be accounted for :-				
Major head: 2425-Co-Operation				
Sub-head:001(1)-Direction				
		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(2)-Wages		-	0.10	0.10 (b)
(3)-Travelling expenses		-	0.65	0.65 (c)
(4)-Office expenses		-	1.00	1.00 (d)
(14)-Minor works		-	0.40	0.40 (f)
(15)-Machinery & Equipment		-	0.45	0.45 (g)
(17)-Maintenance		-	0.50	0.50 (h)
(26)-Other charges		-	0.40	0.40 (j)
Total of 001(1)		-	3.50	3.50
Sub-head:108(13)-Coop. Fruit, Forestry & Vegetable growers				
(9)-Grants-in-aid/Subsidy				
(a) Transport subsidy		1.00	-	1.00 (e)
(b)Raw materials		1.50	-	1.50
Total of 108(13)		2.50	-	2.50
Sub-head: 001(2)-Administration				
(1)-Salary		-	0.50	0.50 (a)
Total of 001(2)		-	0.50	0.50
<u>Total of Major head: 2425 - Plan: NP 2.50 4.00 6.50</u>				
Sub-head: 001(1)-Direction (CSS)				
(1)-Salary		0.80	-	0.80 (a)
Total of 001(1) CSS		0.80	-	0.80
Sub-head:106(1)-Consumer/Services Coop.(CSS)				
(9)-Grants-in-aid		30.95	-	30.95 (e)
Total of 106(1).CSS		30.95	-	30.95
Sub-head: 108(14)-Fruit, Vegetable & Forestry (CSS)				
(9)-Grants-in-aid		1.03	-	1.03 (e)
Total of 108(14) CSS		1.03	-	1.03
Total of Major head 2425 CSS		32.78	-	32.78

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Major Head : 4425-C.O on Cooperation				
Sub-head: 190(1)-MIZOFED (CSS)				
(9)-Grants-in-aid				
(a)-Share Capital contribution	23.90	-	23.90	(e)
Total of 190(1)	23.90	-	23.90	
Total of Major head: 4425 CSS	23.90	-	23.90	
Major head : 6425-Loans for Cooperation				
Sub-head: 106(1)-Consumer Cooperation (CSS)				
(18)-Investment/Loan	35.40	-	35.40	(i)
Total of 106(1) CSS	35.40	-	35.40	
Sub-head: 108(14)-Fruit Vegetable & Forestry (CSS)				
(18)-Investment/Loans	1.15	-	1.15	(i)
Total of 108(14)	1.15	-	1.15	
Total of 6425-Loans CSS	36.55	-	36.55	
Total of Demand No 40(Voted)	95.73	4.00	99.73	

Explanatory Notes :-

(a) Additional provision of Rs 1.30 lakhs is required for payment of enhanced Dearness Allowance arrear and for implementation of Centrally Sponsored Schemes.

(b) Additional provision of Rs 0.10 lakh is for engagement of Casual employees.

(c) Additional provision of Rs 0.65 lakh is for meeting tour expenses.

(d) Additional provision of Rs 1.00 lakh is required for maintenance of vehicles, purchase of POL and procurement of office stationeries.

(e) An additional provision of Rs 58.38 lakhs is for sanction of Grants to Co-operative societies and for implementation of Centrally sponsored Schemes. Rs 0.10 lakh is for recoupment of advance contingency of fund.

(f) Additional provision of Rs 0.40 lakh is for execution of works.

(g) Additional provision of Rs 0.45 lakh is for procurement and supply of machinery and equipment.

(h) Additional provision of Rs 0.50 lakh is for maintenance of Office.

(i) An additional provision of Rs 36.55 lakhs is for investment of Loans for various Cooperative societies implementation of Centrally Sponsored Schemes.

(j) Additional provision of Rs 0.40 lakh is for meeting various other charges of the Department like payment of telephone bills etc.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO 41
RURAL DEVELOPMENT

SSee page 283 of Demands for Grants of the Government of Mizoram State for 1993-94.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I . Original Grant	Voted	3339.00	118.00	3457.00
	(-) R	75.65	-	75.65
Supplementary Estimates of the amount now required				
	Voted	1416.51	-	1416.51
	Total :	<u>4679.86</u>	<u>118.00</u>	<u>4797.86</u>

II. Heads under which this will be accounted for :-

		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head : 2401-Crop Husbandry				
Sub-head: 102(3)-Control of shifting cultivation				
	(9)-Grants-in-aid/subsidy (CSS)	124.27	-	124.27 (e)
	Total of 102(3) CSS	<u>124.27</u>	<u>-</u>	<u>124.27</u>
	Total of Major head : 2401 (CSS)	<u>124.27</u>	<u>-</u>	<u>124.27</u>
Major Head : 2501-Spl. Prog. for Rural Development				
Sub-head: 001(1)-Direction SLMC				
	(1)-Salary	-	0.30	0.30 (a)
	(4)-Office expenses	-	0.50	0.50 (c)
	(6)-Rents	-	0.20	0.20 (d)
	Total of 001(1)	<u>-</u>	<u>1.00</u>	<u>1.00</u>
	Total of Major head: 2501	<u>-</u>	<u>1.00</u>	<u>1.00</u>
Sub-head: 001(1)-Direction SLMC (CSS)				
	(1)-Salary	2.65	-	2.65 (a)
	Total of 001(1)	<u>2.65</u>	<u>-</u>	<u>2.65</u>
Sub-head: 001(2)-Administration IRDP (CSS)				
	(1)-Salary	41.00	-	41.00 (a)
	Total of 001(2)	<u>41.00</u>	<u>-</u>	<u>41.00</u>
Sub-head: 003(1)-TRYSEM DRDA (CSS)				
	(9)-Grants-in-aid	17.06	-	17.06 (e)
	Total of 003(1)	<u>17.06</u>	<u>-</u>	<u>17.06</u>
Sub-head: 101(1)-Subsidy to DRDA (CSS)				
	(9)-Grants-in-aid/Subsidy	137.75	-	137.75 (e)
	Total of 101(1)	<u>137.75</u>	<u>-</u>	<u>137.75</u>
Sub-head: 800(3)-D.W.C.R.A (CSS)				
	(9)-Grants-in-aid/Subsidy	11.24	-	11.24 (e)
	Total of 800(3)	<u>11.24</u>	<u>-</u>	<u>11.24</u>
	Total of 2501 (CSS)	<u>209.70</u>	<u>-</u>	<u>209.70</u>
	Total of 2501	<u>209.70</u>	<u>1.00</u>	<u>210.70</u>

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major head: 2505-Rural Employment			
Sub-head: 017(1)-Employment assurance			
(9)-Grants-in-aid/Subsidy	25.00	-	25.00 (e)
<u>Total of 017(1)</u>	<u>25.00</u>	<u>-</u>	<u>25.00</u>
Sub-head: 017(2)-Centrally Rural Sanitation Programme			
(9)-Grants-in-aid/Subsidy	7.50	-	7.50 (e)
<u>Total of 017(2)</u>	<u>7.50</u>	<u>-</u>	<u>7.50</u>
<u>Total of 2505-Plan & Non-Plan</u>	<u>32.50</u>	<u>-</u>	<u>32.50</u>
Sub-head: 001(2)-Administration JRY (CSS)			
(9)-Grants-in-aid/Subsidy	431.54	-	431.54 (e)
<u>Total of 001(2)-</u>	<u>431.54</u>	<u>-</u>	<u>431.54</u>
Sub-head: 017(1)-Employment assurance scheme (CSS)			
(9)-Grants-in-aid	600.00	-	600.00 (e)
<u>Total of 017(1)</u>	<u>600.00</u>	<u>-</u>	<u>600.00</u>
Sub-head: 017(2)-Centrally Rural Sanitation Prog. CSS			
(9)-Grants-in-aid	7.50	-	7.50 (e)
<u>Total of 017(2)</u>	<u>7.50</u>	<u>-</u>	<u>7.50</u>
<u>Total of 2505 (CSS)</u>	<u>1038.98</u>	<u>-</u>	<u>1038.98</u>
<u>Total of 2505</u>	<u>1071.54</u>	<u>-</u>	<u>1071.54</u>
Major head: 2515-Other Rural Development Programmes			
Sub-head:001(1)-Direction			
(4)-Office expenses	-	3.00	3.00 (c)
<u>Total of 001(1)</u>	<u>-</u>	<u>3.00</u>	<u>3.00</u>
Sub-head:001(2)-Administration			
(1)-Salary	-	2.31	2.31 (a)
(3)-Travelling expenses	-	2.00	2.00 (b)
(4)-Office expenses	-	2.69	2.69 (c)
<u>Total of 001(2)</u>	<u>-</u>	<u>7.00</u>	<u>7.00</u>
<u>Total of 2515 (Plan & Non-Plan)</u>	<u>-</u>	<u>10.00</u>	<u>10.00</u>
<u>Total of Demand No 41 (Voted)</u>	<u>1405.51</u>	<u>11.000</u>	<u>1416.51</u>

Explanatory Notes :-

(a) Additional provision of Rs 46.26 lakhs is required for payment of arrear Dearness allowance to the Staff.

(b) Additional provision of Rs 2.00 lakhs is for meeting tour expenses.

(c) Additional provision of Rs 5.19 lakhs is for procurement of stationeries, maintenance of vehicles and purchase of P.O.L.

(d) Additional provision of Rs 0.20 lakh is for settlement of hiring charge of private house hired for office accommodation.

(e) Additional provision of Rs 1361.86 lakhs is required for payment of grants to implementa Centrally Sponsored Schemes under JRY, NRY and TRYSEM. Out of the Rs 0.20 lakh is for recoupmnt of advance Contingency Fund.

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head-009(3)-VII Plan Schemes			
(13)-Major works	98.00	-	98.00(d)
Total of 009(3)	98.00	-	98.00
Sub-head:009(4)-Economic Importance			
(13)-Major works	60.00	-	60.00(d)
Total of 009(4)	60.00	-	60.00
Total of 4552	681.85	-	681.85
Total of Demand No. 42 (VOTED)	692.60	-	692.60

Explanatory Notes:-

(a)The additional provision of Rs 1.10 lakhs is required for meeting tour expenses.

(b)Additional provision of Rs 0.40 lakh is for procurement of stationery articles.

(c)Additional provision of Rs.7.00 lakhs required for payment of grants under Multi Commodity Project of A.H.& Vety Deptt. and another Rs 2.00 lakh is for integrated fishery Dev. Project under Fishery Department.

(d)Additional provision of Rs 681.85 lakhs is required for works as below:

(i) Rs. 4.37 lakh is for installation of Bawngva Mini Hydrel Project.

(ii) Rs 29.22 lakhs is for installation of Vawrvalui Mini Hydrel Project.

(iii) Rs 153.48 lakhs is for transmission in Mizoram

(iv) Rs 33.21 lakhs is for Ramrilui MHP -Rs 185.28 is reprovided from last year's unspent balance.

(v) Rs 95.00 ,lakhs is for construction of Kawnpui-Bairabi-Charmura Road; Aizawl-Vanghmun-Kumarghat Road and Tamenglong-Aizawl Road.

(vi)-Rs 208.57 lakhs is for construction of Khedacherra-Damcherra-Tuilutkawn Road and Khawzawl-Sinzawl-Thenzawl Rd.

(vii)-Rs.98.00 lakhs is for construction of Serkhan-Bagha Bazaar Rd.

(viii) Rs. 60.00 lakhs is for construction of Phairuang-Bunghmun Road - Rs.175.87 lakhs is reprovided from last year's balance.

(e) Additional Provision of Rs o.25 lakhs is required for meeting various charges for documentation of tribal culture in NEA. The fund is reprovided from fund released in 1991-92.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 43
ELECTRICITY

See page 300 of Demands for Grants of the Government of Mizoram State for 1993-94

	Voted:	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	3188.10	3084.00	6272.10	
	R(-)	4.46	123.00	127.46
Supplementary Estimates of the amount now required	Voted:	212.92	509.55	722.47
	TOTAL :	3396.56	3470.55	6867.11
II. Heads under which this will be accounted for :-				
Major head:2801-Power		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:001(1)-Direction				
(4)-Office Expenses	-	0.21	0.21	(c)
<u>Total of 001(1)</u>	-	0.21	0.21	
Sub-head:001(2)-Administration				
(1)-Salary	-	4.71	4.71	(a)
(3)-Travelling Expenses	-	1.50	1.50	(b)
(16)-Motor Vehicle	-	1.00	1.00	(f)
<u>Total of 001(2)</u>	-	7.21	7.21	
Sub-head:04/001(2)-Administration				
(1)-Salary	-	1.14	1.14	(a)
(3)-Travelling Expenses	-	0.30	0.30	(b)
(4)-Office Expenses	-	1.00	1.00	(c)
(16)-Motor Vehicle	-	2.22	2.22	(f)
<u>Total of 04/001(2)</u>	-	4.66	4.66	
Sub-head:05/001(1)-Direction				
(4)-Office Expenses	-	0.65	0.65	(c)
<u>Total of 05/001(1)</u>	-	0.65	0.65	
Sub-head:05/001(2)-Administration				
(1)-Salary	-	42.27	42.27	(a)
<u>Total of 001(2)</u>	-	42.27	42.27	
Sub-head:800(1)-Transmission				
(17)-Maintenance	-	145.00	145.00	(g)
<u>Total of 800(1)</u>	-	145.00	145.00	
<u>Total of Major head:2801</u>	-	200.00	200.00	
Sub-head-800(2)-Administration IREP CSS				
(26)-Other Charges	6.22	-	6.22	(h)
<u>Total of 800(2)</u>	6.22	-	6.22	
<u>Total of Major head:2801</u>	6.22	200.00	206.22	
Major head:2220-information & Publicity				
Sub-head:102(1)-Information Centre				
(14)-Minor Works	1.00	-	1.00	(c)
<u>Total of 102(1)</u>	1.00	-	1.00	
Major head:2810-Non-Conventional Source of Energy				
Sub-head:800(1)-SPV System CSS				
(13)-Major works	1.20	-	1.20	(d)
<u>Total of 800(1)</u>	1.20	-	1.20	
Sub-head:800(2)-Solar Lantern CSS				
(13)-Major works	4.50	-	4.50	(d)
<u>Total of 800(2) CSS</u>	4.50	-	4.50	
<u>Total of 2810 CSS Revenue</u>	5.70	-	5.70	
<u>Total of Revenue Accounts</u>	12.92	200.00	212.92	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major head:4801-C.O.on Power Project			
Sub-head:800(3)-Distribution			
(13)-Major works	26.00	-	26.00 (d)
Sub-head:800(5)-P.F.C.Loans			
(13)-Major works	372.00	-	372.00 (d)
<u>Total of Major head:4801</u>	<u>398.00</u>	<u>-</u>	<u>398.00</u>
Sub-head:800(7)-Teirei MHP CSS			
(13)-Major works	40.30	-	40.30 (d)
Sub-head:800(8)-Tuipanglui MHP CSS			
(13)-Major works	30.90	-	30.90 (d)
Sub-head:010(3)-Kurti Joyti Prog. CSS			
(13)-Major works	0.96	-	0.96 (d)
Sub-head:800(11)-Kau-Tlabung SHP CSS			
(13)-Major works	16.00	-	16.00 (d)
Sub-head:800(14)-Ngengrual SHP CSS			
(13)-Major works	5.00	-	5.00 (d)
Sub-head:800(15)-Leiva SHP CSS			
(13)-Major works	1.00	-	1.00 (d)
Sub-head:800(16)-Lunghmul SHP CSS			
(13)-Major works	2.39	-	2.39 (d)
<u>Total of 4801 CSS</u>	<u>96.55</u>	<u>-</u>	<u>96.55</u>
Major head:5452-C.O.on Tourism			
Sub-head:102(1)-Tourist Accomodation			
(13)-Major works	15.00	-	15.00 (d)
<u>Total of 5452</u>	<u>15.00</u>	<u>-</u>	<u>15.00</u>
<u>Total of Capital Account</u>	<u>509.55</u>	<u>-</u>	<u>509.55</u>
<u>G.Total of Revenue & Capital</u>	<u>522.47</u>	<u>200.00</u>	<u>722.47</u>
<u>TOTAL OF DEMAND NO. 43 (VOTED)</u>	<u>522.47</u>	<u>200.00</u>	<u>722.47</u>

Explanatory Notes:-

(a) An additional provision of Rs 48.12 lakhs is required for payment of enhanced D.A. arrear.

(b) Additional provision of Rs.1.80 lakhs is for meeting tour expenses.

(c) Additional provision of Rs 1.86 lakh is required for procurement of stationeries, purchase of POL and maintenance of vehicles.

(d) Addl.provision of Rs.515.25 lakh is for construction and installation of Micro/Mini/Small Hydel Projects under State Plan and CSS.

(e) Addl.provision of Rs1.00 lakh is for construction of Information Centre.

(f) Addl.provision of Rs.3.22 lakhs is for purchase and maintenance of vehicle.

(g)-Addl. provision of Rs 145.00 lakhs is required for maintenance of lines and transmission.

(h) Addl.provision of Rs 6.22 lakhs is for meeting various other charges for Power House Implementation of CSS.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 44
INDUSTRIES

See page 311 of Demands for Grants of the Government of Mizoram State for 1993-94

	Voted:	Revenue	Capital	Total
I. Original Grant		901.30	223.00	1124.30
	R(-)	55.35	5.00	60.35
Supplementary Estimates of the amount now required	Voted:	281.40	225.56	506.96
		<u>1127.35</u>	<u>443.56</u>	<u>1570.91</u>

II. Heads under which this will be accounted for :-

	Plan	Non-Plan	Total
Major head:2851-Vill. & Small Industries			
Minor head:001-Direction & Administration			
Sub-head:001(1)-Direction			
(1)-Salary	-	2.00	2.00 (a)
Total of 001(1)	-	2.00	2.00
Minor head:101-Industrial Estate			
Sub-head:101(1)-Industrial Estate			
(13)-Major works	10.00	-	10.00 (c)
(14)-Minor works	-	10.00	10.00 (d)
Total of 101(1)	10.00	10.00	20.00
Works transferred to P.W.D.	10.00	-	10.00
Net total of 101(1)	-	10.00	10.00
Sub-head:102(3)-District Ind. Centres			
(1)-Salary	-	1.00	1.00 (a)
Total of 102(3)	-	1.00	1.00
Sub-head:102(4)-Rural Industries			
(1)-Salary	-	1.00	1.00 (a)
Total of 102(4)	-	1.00	1.00
Sub-head:102(5)-Dev. of Rural Ind.			
(19)-Material & Supply	-	1.00	1.00 (g)
Total of 102(5)	-	1.00	1.00
Sub-head:103(2)-Pro.&Dev.of Handloom Ind.			
(1)-Salary	-	3.00	3.00 (a)
Total of 103(2)	-	3.00	3.00
Sub-head:104(1)-Pro.&Dev. of Handicraft Ind.			
(1)-Salary	-	2.00	2.00 (a)
Total of 104(1)	-	2.00	2.00
Total of 2851 (Plan & N.Plan)	10.00	20.00	30.00
Works transferred to P.W.D.	10.00	-	10.00
Net total of 2851 (Plan & N.Plan)	-	20.00	20.00

**SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 44
INDUSTRIES**

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major head:2851-Vill. & Small Ind.			
Sub-head:102(3)-Dist. Industries Centre CSS			
(9)-Grants-in-aid	12.00	-	12.00 (b)
Total of 102(3) CSS	12.00	-	12.00
Sub-head:103(5)-Workshed/Housing for Handloom CSS			
(9)-Grants-in-aid	2.80	-	2.80 (b)
Total of 103(5) CSS	2.80	-	2.80
Total of 2851 CSS	14.80	-	14.80
Total of 2851	14.80	20.00	34.80
Major head:2852-Industries			
Minor head:101-Edible Oils			
Sub-head:101(1)-Estt. of G.O.P			
(17)-Maintenance	-	2.00	2.00 (e)
Total of 101(1)	-	2.00	2.00
Total of 2852	-	2.00	2.00
Major head:2885-Other Outlay on Ind.Minerals			
Minor head:101-Central Assistance			
Sub-head:101(1)-Central Assistance CSS			
(9)-Grants-in-aid	244.60	-	244.60(b)
Total of 2885 CSS	244.60	-	244.60
Total of Revenue Section	269.40	22.00	291.40
Works transferred to P.W.D.	10.00	-	10.00
Net total of Revenue Section	259.40	22.00	281.40
Major head:4851-C.O.on Vill. & Small Ind.			
Minor head:102-Small Scale Industries			
Sub-head:102(1)-Small Scale Industries			
(9)-Grants-in-aid			
(c) MIFCO	0.10	-	0.10 (b)
Total of 102(1)	0.10	-	0.10
Major head:6851-Loans for Vill. & Small Ind.			
Minor head:109-Composite Vill. Industries			
Sub-head:109(1)-Comp.Vill. Ind. CSS			
(18)-Investment/Loan	0.46	-	0.46 (f)
Total of 6851	0.46	-	0.46
Major head:6875-Loans for Other Industries			
Minor head:190-Loans for Public Sector & other Undertaking			
Sub-head:190(1)-Loans for Public Sector &Other Undertakings			
(18)-Investment/Loans	-	225.00	225.00 (f)
Total of 6875	-	225.00	225.00
Total of Capital Section	0.56	225.00	225.56

Explanatory Notes:

(a) An additional amount of Rs.9.00 lakhs is required to meet an expenditure on salary due to enhancement of D.A. w.e.f.1.1.93 - 1.7.93

(b) Addl. fund of Rs 259.50 is due to receipt of fund from Central Govt. for implementation of various schemes, such as DIC and Industrial subsidy: Out of this, Rs 0.10 lakhs is for recouplement of Advance Contingency of Fund.

(c) The addl. sum of Rs 10.00 lakhs is for transfer to P.W.D. for repair/renovation of departmental buildings.

(d) To maintain the departmental buildings and land including approach road at various places, an addl. fund to the tune of Rs 10.00 lakhs is essential.

(e) It is badly required to regain the departmental buildings of G.O.P Centre, Sairang and Tea Factory at Ngopa & Biate for which an addl. amount of Rs 2.00 lakhs is required.

(f) The schemes are centrally sponsored ones and the fund released from the Central Govt. amounting to Rs.225.46 is incorporated.

(g) For improvement and development of rural industries, it is necessary to procure materials for which an addl. amount of Rs 1.00 Lakh is required.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 45
SERICULTURE

See page 323 of Demands for Grants of the Government of Mizoram State for 1993-94.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	260.00	-	260.00
	R(-)	4.00	-	4.00
Supplementary Estimates of the amount now required	Voted:	2.00	-	2.00
	<u>TOTAL:</u>	<u>258.00</u>	<u>-</u>	<u>258.00</u>

II. Heads under which this will be accounted for :-

Major head:2851-Vill. & Small Industries	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:107(1)-Direction			
(1)-Salary	-	0.25	0.25
<u>Total of 107(1)</u>	<u>-</u>	<u>0.25</u>	<u>0.25</u>
Sub-head:107(2)-Administration			
(1)-Salary	-	1.75	1.75
<u>Total of 107(2)</u>	<u>-</u>	<u>1.75</u>	<u>1.75</u>
<u>Total of Major head:2851</u>	<u>-</u>	<u>2.00</u>	<u>2.00</u>

Explanatory Notes:

Additional provision of Rs 2.00 lakhs is required for meeting expenditure on payment of enhanced D.A.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 47
ROAD AND WATER TRANSPORT

See 329 of Demands for Grants of the Government of Mizoram State for 1993-94

		Revenue	Capital	Total
I..	Original Grant	Voted: 697.00	147.00	844.00
		R(-) 12.60	8.00	20.60
	Supplementary Estimates of the amount now required	Voted: 44.00	-	44.00
		TOTAL: 728.40	139.00	867.40
II. Heads under which this will be accounted for :-				
Major head:2041-Taxes on vehicle		Plan	Non-Plan	Total
Sub-head:001-Direction				
	(1)-Salary	-	1.40	1.40 (a)
	(4)-Office Expenses	-	1.50	1.50 (c)
	Total of 001(1)	-	2.90	2.90
Sub-head:001(2)-Administration				
	(1)-Salary	-	4.00	4.00 (a)
	(4)-Office Expenses	-	3.10	3.10 (c)
	Total of 001(2)	-	7.10	7.10
	Total of Major head:2041	-	10.00	10.00
Major head:2059-Supplies & Disposals				
Sub-head:101(2)-Petrol Pump				
	(19)-Materials & Supplies	-	10.00	10.00 (f)
	Total of 2057	-	10.00	10.00
Major head:3055-Road Transport				
Sub-head:001(2)-Administration				
	(1)-Salary	-	8.00	8.00 (a)
	(2)-Wages	-	1.00	1.00 (b)
	(17)-Maintenance	-	9.50	9.50 (e)
	Total of 3055	-	18.50	18.50
Sub-head:001(3)-General Transport				
	(1)-Salary	-	3.00	3.00 (a)
	(16)-Motor Vehicle	-	1.20	1.20 (d)
	Total of 001(3)	-	4.20	4.20
Sub-head:001(5)-Booking Station				
	(1)-Salary	-	1.30	1.30 (a)
	Total of 001(5)	-	1.30	1.30
	Total of 3055	-	24.00	24.00
	Total of Demand No. 47	-	44.00	44.00

Explanatory Notes:

(a) Additional provision of Rs.17.70 lakhs is required for payment of two instalments of arrear D.A.

(b) Additional provision of Rs 1.00 lakh is for engagement of casual employees.

(c) Addl.provision of Rs 4.60 is required for procurement of office stationeries, maintenance of vehicles and purchase of POL.

(d) Additional provision of Rs 1.20 lakhs is required for payment of repairing charge of vehicles,

(e) Addl. provision of Rs 9.50 lakhs is required for maintenance of buildings.

(f) Additional provision of Rs 10.00 lakhs is for procurement of tools and spare parts of motor vehicles.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 48
TOURISM

See page 337 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	80.10	23.00	103.10
	R(-)	40.75	23.00	63.75
Supplementary Estimates of the amount now required				
	Voted:	10.50	39.06	49.56
	TOTAL	49.85	39.06	88.91

II. Heads under which this will be accounted for :

Major head:3452-Tourism

		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:102(1)-Tourist Accomodation				
	(4)-Office Expenses	-	1.00	1.00 (a)
	(13)-Major works	2.50	-	2.50 (c)
	(26)-Other charges	-	1.20	1.20 (f)
	Total of 102(1)	2.50	2.20	4.70
Sub-head:001(1)-Direction				
	(4)-Office Expenses	-	3.00	3.00 (a)
	(7)-Publication	-	0.30	0.30 (b)
	(17)-Maintenance	-	0.50	0.50 (d)
	Total of 001(1)	-	3.80	3.80
Sub-head:800(4)-Tourist & Rest House				
	(4)-Office Expenses	-	0.42	0.42 (a)
	(17)-Maintenance	-	0.07	0.07 (d)
	(19)-Material & Supply	-	0.51	0.51 (e)
	(26)-Other Charges	-	1.00	1.00 (f)
	Total of 800(4)	-	2.00	2.00
	Total of Major head:3452 (Plan&N.P)	2.50	8.00	10.50
Sub-head:102(1)-Tourist Accomodation CSS				
	(13)-Major works	39.06	-	39.06 (c)
	Total of 102(1) CSS	39.06	-	39.06
	Total of 3452-Revenue Section	41.56	8.00	49.56
	Total of Demand No. 48 (Voted)	41.56	8.00	49.56

Explanatory Notes :-

(a) An addl. provision of Rs 4.42 lakhs is required for procurement of office stationeries, maintenance of vehicles and purchase of POL.

(b) Addl. provision of Rs 0.30 lakh is for publication of presentation folders etc.

(c) Additional provision of Rs 41.56 lakhs ia required for construction of Tourist Lodge, Wayside Restaurant etc. for implementation of CSS.

(d) Additional provision of Rs 0.57 lakh is for maintenance of Tourist Centres.

(e) An additional provision of Rs 0.51 lakhs is required for procurement and supply of materials.

(f) Additional provision of Rs 2.20 lakhs is for meeting various other charges, like telephone bills etc.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 49
CENSUS, SURVEY AND STATISTICS

See page 343 of Demands for Grants of the Government of Mizoram State for 1993-94

		Revenue	Capital	Total
I.	Original Grant	Voted: 96.50	-	96.50
		R(-) 4.85	-	4.85
	Supplementary Estimates of the amount now required	Voted: 21.63	-	21.63
		<u>TOTAL: 113.28</u>	-	<u>113.28</u>
II.	Heads under which this will be accounted for :-			
	Major head:3454-Census, Survey & Statistics	Plan	Non-Plan	Total
	Sub-head:001(1)-Direction			
	(1)-Salary	-	1.00	1.00 (a)
	(4)-Office Expenses	-	3.50	3.50 (c)
	(7)-Publication	-	1.00	1.00 (d)
	<u>Total of 001(1)</u>	-	<u>5.50</u>	<u>5.50</u>
	Sub-head:001(2)-Administration			
	(1)-Salary	-	2.00	2.00 (a)
	(4)-Office Expenses	-	0.50	0.50 (c)
	<u>Total of 001(2)</u>	-	<u>2.50</u>	<u>2.50</u>
	Sub-head:111(1)-Registration of Births & Deaths			
	(3)-Travelling Expenses	-	0.50	0.50 (b)
	(4)-Office Expenses	-	0.50	0.50 (c)
	<u>Total of 111(1)</u>	-	<u>1.00</u>	<u>1.00</u>
	<u>Total of Major head:3454 (Plan & NP)</u>	-	<u>9.00</u>	<u>9.00</u>
	Sub-head:201(10)-National Sample Survey CSS			
	(1)-Salary	4.90	-	4.90 (a)
	(3)-Travelling Expenses	1.00	-	1.00 (b)
	(4)-Office Expenses	4.10	-	4.10 (c)
	<u>Total of 201(1) CSS</u>	<u>10.00</u>	-	<u>10.00</u>
	Sub-head:800(1)-Agriculture Census CSS			
	(1)-Salary	1.97	-	1.97 (a)
	<u>Total of 800(1) CSS</u>	<u>1.97</u>	-	<u>1.97</u>
	Sub-head:800(2)-Eco. Census Survey CSS			
	(1)-Salary	0.55	-	0.55 (a)
	(3)-Travelling Expenses	0.05	-	0.05 (b)
	(4)-Office Expenses	0.06	-	0.06 (c)
	<u>Total of 800(2) CSS</u>	<u>0.66</u>	-	<u>0.66</u>
	<u>Total of 3454 CSS</u>	<u>12.63</u>	-	<u>12.63</u>
	<u>Grand Total of 3454</u>	<u>12.63</u>	-	<u>12.63</u>
	<u>Total under Demand No 49 (Voted)</u>	<u>12.63</u>	<u>9.00</u>	<u>21.63</u>

Explanatory Notes:-

(a)-Additional provision of Rs.10.42 lakhs is required for payment of two instalments of D.A.

(b) Additional provision of Rs 1.55 lakh is required for meeting tour expenses.

(c) Additional provision of Rs 8.66 lakhs is required for purchase and maintenance of vehicles, procurement of office stationeries and purchase of POL.

(d) Additional provision of Rs 1.00 lakh is for printing of forms/publication of Births & Deaths Register, Census etc.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 50
OTHER GENERAL ECONOMIC SERVICES

See Page 348 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Original Grant	Voted :	50.50	-	50.50
Supplementary Estimates of the amount now required	Voted :	0.80	-	0.80
	<u>TOTAL :</u>	<u>51.30</u>	<u>-</u>	<u>51.30</u>

II. Heads under which this will be accounted for :
Major Head:3475-Other General Economic Services
Sub-head:106(1)-Regulation of Weight & Measures

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	-	0.20	0.20 (a)
<u>TOTAL OF 106(1)</u>	<u>-</u>	<u>0.20</u>	<u>0.20</u>
Sub-head:800(1)-Trade & Commerce			
(1)-Salary	-	0.60	0.60 (a)
<u>TOTAL OF 800(1)</u>	<u>-</u>	<u>0.60</u>	<u>0.60</u>
<u>TOTAL OF 3475</u>	<u>-</u>	<u>0.80</u>	<u>0.80</u>
<u>TOTAL OF DEMAND NO.50 (VOTED)</u>	<u>-</u>	<u>0.80</u>	<u>0.80</u>

Explanatory Notes :

(a) An additional provision of Rs.0.80 lakh is required to be provided in R.E. 1993-94 for payment of enhanced D.A. and increased of pay.

SUPPLEMENTARY DEMAND FOR 1993-94
DEMAND NO. 51
PUBLIC WORKS DEPARTMENT

See Page 350 of Demands for Grants of the Government of Mizoram State for 1993-94

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Original Grant	Voted :	2995.30	3098.60	6093.90
	R (-)	21.00	245.30	266.30
Supplementary Estimate of the amount now required	Voted :	334.61	144.29	478.90
	TOTAL :	3308.91	2997.59	6306.50

II. Heads under which this will be accounted for :

Major Head:2059-Public Works

Sub-Major Head:80-General

Sub-head:051(1)-Construction of Non-Residential Building

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(13)-Major Works	-	5.00	5.00	(c)
TOTAL OF 051(1)	-	5.00	5.00	

Sub-head:052(8)-Purchase & Maintenance of Machinery & Equipment

(15)-Machinery & Equipment	-	25.00	25.00	(e)
TOTAL OF 052(8)	-	25.00	25.00	

Sub-head:102(1)-Maintenance & Repairs

(17)-Maintenance	-	9.00	9.00	(g)
TOTAL OF 102(1)	-	9.00	9.00	

Sub-head:105(2)-Mechanical Division

(4)-Office Expenses	-	5.00	5.00	(a)
(16)-Motor Vehicles	-	16.00	16.00	(f)
TOTAL OF 105(2)	-	21.00	21.00	
TOTAL OF 2059 - REVENUE	-	60.00	60.00	

Major Head:2216-Housing

Sub-Major Head:700-Other Housing

Sub-head:700(2)-Constn.of Govt.Buildings

(17)-Maintenance	-	5.00	5.00	(g)
TOTAL OF 2216	-	5.00	5.00	

Major head:3054-Roads & Bridges

Sub-head:001(2)-Administration

(4)-Office Expenses	-	4.00	4.00	(a)
(16)-Motor Vehicles	-	10.00	10.00	(f)
TOTAL OF 001(1)	-	14.00	14.00	

Sub-head:800(1)-Constn.& Roads in Rural Areas

(13)-Major Works	-	6.00	6.00	(c)
(17)-Maintenance	-	146.50	146.50	(g)
TOTAL OF 800(1)	-	152.50	152.50	

Major Head:2052-Sectt.Genl.Services

Sub-head:090(1)-Protocol Wing

(14)-Minor Works	-	0.14	0.14	(d)
TOTAL OF 2052	-	0.14	0.14	

Major Head:2506-Land Records

Sub-head:001(1)-Direction

(14)-Minor Works	20.00	-	20.00	(d)
TOTAL OF 001(1)	20.00	-	20.00	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head:2039-State Excise			
Sub-head:001(2)-Administration			
(14)-Minor Works	-	1.92	1.92 (d)
TOTAL OF 001(2)	-	1.92	1.92
Major Head:2056-Jails			
Sub-head:001(1)Direction			
(14)-Minor Works	4.26	-	4.26 (d)
TOTAL OF 001(1)	4.26	-	4.26
Major Head:2202-School Education			
Sub-Major Head:02-Secondary School			
Sub-head:101(1)-Inspection			
(14)-Minor Works	3.00	-	3.00 (d)
TOTAL OF 101(1)	3.00	-	3.00
Sub-head:109(1)-Govt.High Schools			
(14)-Minor Works	12.00	-	12.00 (d)
TOTAL OF 109(1)	12.00	-	12.00
TOTAL OF MAJOR HEAD : 2201	15.00	-	15.00
Major Head:2220-Information & Public Relations			
Sub-head:102(1)-Information Centre			
(13)-Major Works	4.13	-	4.13 (c)
TOTAL OF 2220	4.13	-	4.13
Major Head:2801-Power Project			
Sub-head:001(2)-Administration			
(10)-Scholarship	4.46	-	4.46 (b)
TOTAL OF 2801	4.46	-	4.46
Major Head:2851-Village & Small Industries			
Sub-head:101(1)-Industrial Estates			
(13)-Major Works	10.00	-	10.00 (c)
TOTAL OF 2851 (INDUSTRIES)	10.00	-	10.00
Major Head:2851-Sericulture			
Sub-head:107(1)-Direction			
(14)-Minor Works	3.00	-	3.00 (d)
TOTAL OF 2851 (SERICULTURE)	3.00	-	3.00
TOTAL OF 2851	13.00	-	13.00
Major Head:3053-Civil Aviation			
Sub-head:101(4)-Communication			
(14)-Minor Works	-	22.87	22.87 (d)
TOTAL OF 3053	-	22.87	22.87
Major Head:3452-Tourism			
Sub-head:102(1)-Constn.of Tourist Accomodation			
(13)-Major Works	-	1.00	1.00 (c)
Sub-head:102(2)-Constn.of Tourist Accomodation (CSS)			
(13)-Major Works	15.21	-	15.21 (c)
Sub-head:800(4)-Tourist Rest House			
(13)-Major Works	-	1.12	1.12 (c)
TOTAL OF MAJOR HEAD : 3452	15.21	2.12	17.33
TOTAL OF REVENUE ACCTS.(OTHER DEPTT.)	76.06	258.55	334.61
Major Head:4059-Public Works			
Sub-head:201(1)-Purchase of Land & Building			
(13)-Major Works	-	20.00	20.00 (c)
Sub-head:051(3)-Constn.of Jail Building			
(13)-Major Works	-	0.77	0.77 (c)
TOTAL OF 4059	-	20.77	20.77

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head:4202-C.O.on Education etc.			
Sub-head:201(1)-Buildings			
(13)-Major Works	35.33	-	35.33 (c)
Sub-head:001(1)-Direction (Art)			
(13)-Major Works	3.50	-	3.50 (c)
TOTAL OF MAJOR HEAD : 4202	38.83	-	38.83
Major Head:4216-C.O.on Housing			
Sub-head:702(2)-Residential Buildings			
(13)-Major Works	2.00	-	2.00 (c)
Sub-head:107(1)-Constn.of Public Buildings			
(13)-Major Works	-	3.95	3.95 (c)
TOTAL OF 4216	2.00	3.95	5.95
Major Head:C.O.on Urban Development			
Sub-head:001(1)-Constn.under State Plan			
(13)-Major Works	5.55	-	5.55 (c)
Sub-head:051(3)-Constn.under Drainage Scheme			
(13)-Major Works	7.00	-	7.00 (c)
TOTAL OF 4217	12.55	-	12.55
Major Head:4220-C.O.on Information & Publicity			
Sub-head:101(1)-Constn.of Auditorium-Cum-Conference Hall			
(13)-Major Works	12.00	-	12.00 (c)
TOTAL OF 4220	12.00	-	12.00
Major Head:4406-C.O.on Forestry			
Sub-head:070(2)-Buildings			
(13)-Major Works	15.29	-	15.29 (c)
TOTAL OF 4406	15.29	-	15.29
Major Head:4425-C.O.on Co-operation			
Sub-head:001(2)-Administration			
(13)-Major Works	4.00	-	4.00 (c)
TOTAL OF 4425	4.00	-	4.00
Major Head:5054-Roads & Bridges			
Sub-head:800(3)-Constn.of Road under CRF			
(13)-Major Works	34.90	-	34.90 (c)
TOTAL OF 5054	34.90	-	34.90
TOTAL OF CAPITAL ACCOUNT	119.57	24.72	144.29
GRAND TOTAL OF REVENUE & CAPITAL	195.63	283.27	478.90
TOTAL OF DEMAND NO. 51 (VOTED)	195.63	283.27	478.90

Explanatory Notes :

(a) Additional provision of Rs.9.00 lakhs is required for purchase and maintenance of vehicle, procurement of office stationeries and purchase of POL.

(b) Additional provision of Rs.4.46 lakhs is for payment of Scholarship /Stipend to those who undergone training of Engineering Colleges.

(c) Additional provision of Rs.186.75 lakhs is provided from various Departments for construction of Departmental buildings & various departments etc. and meeting expenditure of on-going works during 1993-94 by P.W.D.

(d) Additional provision of Rs.67.19 lakhs is for execution of works to be taken up by P.W.D.

(e) Additional provision of Rs.25.00 lakhs is for purchase and maintenance of machinery and equipment.

(f) Additional provision of Rs.26.00 lakhs is for purchase of vehicle and payment of repairing charges.

(g) Additional provision of Rs.160.50 lakhs is required for maintenance of Govt. Buildings, Roads & Bridges etc.

SUPPLEMENTARY DEMAND FOR 1993-94
PUBLIC DEBT

See page 373 of Demands for Grants of the Government of Mizoram State for 1993-94.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	<i>Charged</i>	3241.40	892.03	4133.43
	R(-)	1147.56	136.62	1284.18
Supplementary Estimates of the amount now required	<i>Charged</i>	126.16	88.84	215.00
	Total:	<u>2220.00</u>	<u>844.25</u>	<u>3064.25</u>

II. Heads under which this will be accounted for :-
Major Head: 2049-Interest payment
Sub-Major head: 01-Interest payment on internal debt.

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
101(1)(b)Interest on loan from LIC (Water Supply)	-	11.02	11.02
101(3)Int.on Loans from NCDC	-	0.63	0.63
101(4)(a) Int.on Loan from REC	-	51.37	51.37
101(7)-Int.on Market Loans	-	33.75	33.75
Total of 01/101(1,3&4)		<u>96.77</u>	<u>96.77</u>

Sub Major Head : 04-Interest on Loans from Central Govt.

102(2)-Interest on Loans from N.E.C. Scheme (State)	-	2.41	2.41
103(3)(b) Interest on Loans for Agri. (State)	-	5.67	5.67
103(8)(b) Interest on Loans for Shipping (State)	-	0.03	0.03
104(2) Interest on Small Saving Loans	-	21.28	21.28
Total of 04		<u>29.39</u>	<u>29.39</u>
Total of 2049		<u>126.16</u>	<u>126.16</u>

Major Head : 6003- Internal debt of the State Govt.

109(1) Loans from R.E.C.	-	15.02	15.02
109(3) Loans from P.F.C.	-	70.82	70.82
Total of 109		<u>85.84</u>	<u>85.84</u>
Total of 6003		<u>85.84</u>	<u>85.84</u>

Major Head : 6004 - Loans & Advances from Central Govt.
Sub-Major Head : 03 - Loans for Central Plan Scheme

100(2) Scheme for N.E.C.(State)	-	1.37	1.37
Total of 03/100(2)		<u>1.37</u>	<u>1.37</u>

SUPPLEMENTARY DEMAND FOR 1993-94
PUBLIC DEBT

	<u>Plan</u>	<u>NonPlan</u>	<u>Total</u>
Sub-Major Head : 04 - Loans for C.S.S.			
3(b) Loans for Agriculture (State)	-	1.63	1.63
Total of 04/3(b)	-	1.63	1.63
Total of 6004	-	3.00	3.00
Total of Public Debt	-	215.00	215.00

Explanatory Notes :

The reason for supplementary demand in respect of Public Debt is that during preparation of Budget Estimate it is not clear the actual amount of Loan to be received resulting under estimated of the repayment of loan and payment of interest.

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