



GOVERNMENT OF MIZORAM

**SUPPLEMENTARY
DEMANDS FOR GRANTS**

FOR THE YEAR

1994—95

(The recommendation of the Governor required under Article 205 (1)
of the Constitution of India has been obtained.)

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Date 05-05-95

SUPPLEMENTARY DEMANDS FOR GRANTS 1994-95

(Rupees in Lakhs)

De- mand No.	Services to which the Demand/Appropriation relates	Amounts			Pages of details of the Demands
		Revenue	Capital	TOTAL	
1	2	3	4	5	6
1	Legislative Assembly	4.00	34.50	38.50	1
2	Governor	3.50	-	3.50	2
3	Council of Ministers	20.00	-	20.00	3
4	Administration of Justice	21.00	-	21.00	4-5
5	Election	69.00	-	69.00	6
6	Revenue	287.30	-	287.30	7-8
7	State Excise	5.50	-	5.50	9
8	Sales Tax	8.00	-	8.00	10
9	Other Fiscal Services	3.00	-	3.00	11
10	Treasury & Accts. Admn.	5.30	-	5.30	12
11	Public Service Commission	5.00	-	5.00	13
	Secretariat	127.00	-	127.00	14-16
12	District Administration	1702.95	-	1702.95	17-18
13	Police	1051.18	-	1051.18	19-22
14	Jails	26.50	-	26.50	23-24
15	Civil Supplies	174.10	337.53	451.63	25-27
16	Printing & Stationery	15.00	16.99	31.99	28-29
17	Other Administrative Services	69.21	-	69.21	30-32
19	Retirement Benefits	117.00	-	117.00	33
21	School Education	559.52	-	559.52	34-37
22	Higher & Technical Edn.	175.04	5.00	180.04	38
23	Sports & Youth Services	127.96	-	127.96	39-40
24	Arts & Culture	8.88	-	8.88	41-42
25	Medical	549.67	-	549.67	43-48
26	Water Supply & Sanitation	300.50	174.00	474.50	49-50
27	Housing	-	586.00	586.00	51
28	Urban Development	16.00	46.87	62.87	52
29	Information & Publicity	20.00	-	20.00	53-54
30	District Councils	420.20	-	420.20	55-57
31	Labour & Employment	22.78	-	22.78	58-59
32	Social Welfare	459.09	-	459.09	60-63
33	Social Security & Welfare	17.50	-	17.50	64
34	Relief on account of Natural Calamities	25.00	-	25.00	65
35	Agriculture	560.13	-	560.13	66-68
36	Horticulture	134.19	-	134.19	69-71
37	Fisheries	5.10	-	5.10	72
38	Soil & Water Conservation	15.50	-	15.50	73
39	Animal Husbandry	315.94	-	315.94	74-77
40	Forests	674.38	-	674.38	78-79
41	Cooperation	81.83	223.24	305.07	80-82

1	2	3	4	5	6
42	Rural Development	382.23	7.00	389.23	83-84
43	North Eastern Areas	13.29	373.59	386.88	85-86
	Other Special Areas Prog.	443.52	-	443.52	87-88
44	Electricity	371.82	928.85	1300.67	89-91
45	Industries	336.28	-	336.28	92-94
46	Sericulture	8.00	-	8.00	95
47	Civil Aviation	225.00	1000.00	1225.00	96
48	Road & Water Transport	70.00	-	70.00	97-98
49	Tourism	22.80	10.00	32.80	99-100
50	Census Survey & Statistics	35.98	-	35.98	101-102
51	Other General Eco. Services	5.00	-	5.00	103
52	Public Works Department	805.88	490.24	1296.12	104-109
53	Loans to Govt. Servants	-	-	-	
	Public Debt	238.22	136.62	374.84	110-111
	TOTAL	11101.77	4370.43	15472.20	

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 1
LEGISLATIVE ASSEMBLY**

See Page 1 of Demands for Grants of the Government of Mizoram State for 1994-95.

I. Original Grant	Voted	Revenue	Capital	Total	
	Charged				
		186.50	115.00	301.50	
		13.50	-	13.50	
II. Supplementary Estimate of the amount now required.					
	Voted	4.00	34.50	38.50	
	Charged	-	-	-	
TOTAL		204.00	149.50	353.50	
III. Heads under which this will be accounted for					
Major head : 2011-State Legislature					
Sub-head : 102(1)-M.L.A.(voted)					
			Plan	Non-Plan	
				Total	
		102(1)(3)-Travelling Expenses	-	3.00	3.00(a)
		Total of 102(1) (Voted)	-	3.00	3.00
Sub-head : 103(1)-Assembly Sectt.(Voted)					
		103(1)(4)-Office Expenses	-	1.00	1.00(b)
		Total of 103(1) (Voted)	-	1.00	1.00
		Total of 2011 (REVENUE)	-	4.00	4.00
Major Head : 7615-C.O. on Misc.Loans.					
Minor Head : 200-Misc. Loans					
Sub-head : 200(1)-Misc.Loans to MLA's(voted)					
		200(1)(18)-Investment/Loans	-	34.50	34.50(c)
		Total of 200(1)(Voted)	-	34.50	34.50
		Total of 7615-Capital (voted)	-	34.50	34.50
		Total under Demand No.1 (Voted)	-	38.50	38.50

Explanatory Notes :

(a) An additional provision of ₹. 3.00 lakhs is required to be provided in R.E. 1994-95 for meeting tour expenses.

(b) Additional provision of ₹. 1.00 lakh is for purchase of furniture and office stationeries.

(c) An additional provision of ₹. 34.50 lakhs is for payment of housing loan to M.L.A's.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 2
GOVERNOR**

See Page 4 of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I. Original Grant	Voted :	1.65	-	1.65
	Charged :	61.35	-	61.35
II . Supplementary Estimate of the amount now required.	Voted :	0.40	-	0.40
	Charged :	3.10	-	3.10
	TOTAL :	66.50	-	66.50

III. Heads under which this will be accounted for

MAJOR HEAD : 2012-Governor
Sub-head : 090(1)-Sectt.of Governor(Charged)

		Plan	Non-Plan	Total
090(1)(4)-Office Expenses		-	2.00	2.00(a)
Total of 090(1)(Charged)		-	2.00	2.00
Sub-head : 103(1)-Household Estt.of Governor(Charged)				
103(1)(3)-Travelling Expenses		-	0.20	0.20(b)
103(1)(4)-Office Expenses		-	0.40	0.40(a)
: 103(1)(11)-Hospitality		-	0.20	0.20(c)
Total of 103(1)		-	0.80	0.80
Sub-head : 105(1)-Medical Allowances to Governor(Voted)				
105(1)(26)-Other Charges		-	0.40	0.40(d)
Total of 105(1) (Voted)		-	0.40	0.40
Sub-head : 107(1)-Contract Allowances of Governor(Charged)				
107(1)(26)-Other Charges		-	0.30	0.30(d)
Total of 107(1)		-	0.30	0.30
Total of Major Head:2012			3.50	3.50
	Charged	-	3.10	3.10
	Voted	-	0.40	0.40
TOTAL UNDER DEMAND NO.2		-	3.50	3.50

Explanatory Notes :

(a) Additional provision of Rs. 2.40 lakhs required to be provided in the Revised Estimate for purchase of P.O.L., maintenance of vehicle and purchase of office stationery article.

(b) An additional provision of Rs. 0.20 lakh is for payment of Travelling Expenses.

(c) A provision of Rs. 0.20 lakh is meant for hospitality expenses of the Governor.

(d) Additional provision of Rs. 0.70 lakh is required for meeting incidental expenses of the Governor Secretariat Administration.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 3

COUNCIL OF MINISTERS

See Page 7 of Demands for Grants of the Government of Mizoram State for 1994-95.

I. Original Grant	Voted :	Revenue 111.00	Capital -	Total 111.00
II. Supplementary Estimate of the amount now required.	Voted :	20.00	-	20.00
	TOTAL :	131.00	-	131.00
III. Heads under which this will be accounted for				
Major Head : 2013-Council of Ministers				
Sub-head : 101(1)-Salary of Ministers etc.				
		Plan	Non-Plan	Total
101(1)(4)-Office Expenses		-	15.00	15.00(a)
101(1)(6)-Rents		-	2.00	2.00(b)
101(1)(26)-Other Charges		-	3.00	3.00(c)
TOTAL OF 101(1)		-	20.00	20.00
TOTAL OF MAJOR HEAD : 2013		-	20.00	20.00
TOTAL UNDER DEMAND NO. 3 (VOTED)		-	20.00	20.00

Explanatory Notes :

(a) An additional provision of Rs. 15.00 lakhs is required for purchase and maintenance of car for Ministers, and maintenance and furnishing of offices and residence of Ministers.

(b) Additional provision of Rs. 2.00 lakh is required for payment of rental charge of private building hired for Minister's Bungalow.

(c) A Provision of additional Rs. 3.00 lakhs required in the Revised Estimate is for meeting various incidental charges.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 4

ADMINISTRATION OF JUSTICE

See page 9 of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I. Original Grant	Voted:	149.00	-	149.00
	R(-)	3.30	-	3.30
	Charged	41.00	-	41.00
II. Supplementary Estimate of the amount now required	Voted:	21.00	-	21.00
	TOTAL :	207.70	-	207.00
-III. Heads under which this will be accounted for :				
Major Head: 2014-Admn. of Justice				
Sub-head: 105(1)-Admn./Aizawl (Voted)				
		Plan	Non-Plan	Total
	105(1)(4)-Office Expenses	-	6.30	6.30 (b)
	105(1)(26)-Other Charges	-	1.70	1.70 (e)
	TOTAL OF 105(1) (VOTED)	-	8.00	8.00
Sub-head: 105(2)-Admn./Lunglei (Voted)				
	105(2)(1)-Salary	-	2.20	2.20 (a)
	TOTAL OF 105(2) (VOTED)	-	2.20	2.20
Sub-head: 105(3)-Admn./Chhimituipui (Voted)				
	105(3)(1)-Salary	-	2.00	2.00 (a)
	105(3)(4)-Office Expenses	-	0.50	0.50 (b)
	105(3)(26)-Other Charges	-	1.75	1.75 (e)
	TOTAL OF 105(3) (VOTED)	-	4.25	4.25
Sub-head: 106(2)-Court/Lunglei (Voted)				
	106(2)(6)-Rents	-	0.30	0.30 (c)
	TOTAL OF 106(2) (VOTED)	-	0.30	0.30
Sub-head: 106(3)-Court/Champhai (Voted)				
	106(3)(4)-Office Expenses	-	1.55	1.55 (b)
	TOTAL OF 106(3) (VOTED)	-	1.55	1.55
Sub-head: 114(2)-Legal Remembrancer (Voted)				
	114(2)(7)-Publication	-	0.50	0.50 (d)
	TOTAL OF 114(2) (VOTED)	-	0.50	0.50
Sub-head: 103(2)-P.C.R. Act (CSS)				
	103(2)(2)-Wages	0.05	-	0.05 (f)
	103(2)(3)-Travelling Expenses	0.10	-	0.10
	103(2)(4)-Office Expenses	2.90	-	2.90
	103(2)(6)-Rents	0.05	-	0.05
	103(2)(7)-Publication	0.05	-	0.05
	103(2)(8)-Advertisement	0.05	-	0.05
	103(2)(15)-Machinery & Equipment	0.30	-	0.30
	103(2)(19)-Material & Supply	0.20	-	0.20
	103(2)(26)-Other Charges	0.50	-	0.50
	TOTAL OF 103(2) C.S.S.	4.20	-	4.20
	TOTAL OF MAJOR HEAD	4.20	16.80	21.00
	TOTAL UNDER DEMAND NO.4 (VOTED)	4.20	16.80	21.00

EXPLANATORY NOTES :

(a) An additional provision of Rs 4.70 lakhs is required for making payment of increased in pay of the staff and enhanced D.A. arrear for two instalments.

(b) Additional provision of Rs 8.35 lakhs is required for maintenance of vehicles and procurement of stationery articles.

(c) Additional and new provision appeared in R.E. 1994-95 is for rental charges of private house hired for office accommodation.

(d) Additional provision of Rs 0.30 lakh is required for payment of bills for purchase of Law Books and Journals etc.

(e) An additional provision of Rs 3.45 lakhs is for meeting charges on push back of foreigners, supply of diet and blanket to prisoners especially at Chhimtuipui District, Saiha.

(f) A new provision of Rs 4.20 lakhs appeared in R.E. 1994-95 is for implementation of P.C.R. Act, 1956 in Mizoram under Centrally Sponsored Schemes as sanctioned by Government of India.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 5

ELECTION

See page 15 of Demands for Grants of the Government of Mizoram State for 1994-95.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	100.00	-	100.00
II. Supplementary Estimate of the amount now required.	Voted:	69.00	-	69.00
	TOTAL :	169.00	-	169.00

III. Heads under which this will be accounted for.:

Sub-head:102(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
102(1)(1)-Salary	-	0.09	0.09	(a)
102(1)(4)-Office Expenses	-	0.77	0.77	(d)
102(1)(6)-Rent	-	0.48	0.48	(e)
TOTAL OF 102(1)	-	1.34	1.34	

Sub-head:102(2)-Administration

102(2)(1)-Salary	-	0.08	0.08	(a)
TOTAL OF 102(2)	-	0.08	0.08	

Sub-head:103(1)-Preparation & Printing of E/Roll

103(1)(2)-Wages	-	5.00	5.00	(b)
103(1)(3)-Travelling Expenses	-	8.00	8.00	(c)
103(1)(4)-Office Expenses	-	5.00	5.00	(d)
TOTAL OF 103(1)	-	18.00	18.00	

Sub-head:104(1)-Conduct of Election to MP/MLA

104(1)(4)-Office Expenses	-	49.38	49.38	(d)
104(1)(26)-Office Expenses	-	0.20	0.20	(f)
TOTAL OF 104(1)	-	49.58	49.58	

TOTAL OF MAJOR HEAD : 2015

TOTAL UNDER DEMAND NO.5 (VOTED)

Explanatory Notes :

(a) An additional provision of Rs.0.17 lakh is required for payment of enhanced D.A. for two instalment of the staff as the B.E. 1994-95 is inadequate to meet the required amount.

(b) Additional provision of Rs.5.00 lakhs is required for engagement of Enumerator on casual basis during preparation and printing of E/Roll. Out of this Rs.10,000/- is for recoupment of advance from Contingency fund.

(c) An additional provision of Rs.8.00 lakhs is for payment of Travelling Expenses during Election (1993).

(d) Additional provision of Rs.55.15 lakhs in the R.E. 1994-95 is for clearing up of pending liabilities in connection with Assembly General Election during 1993.

(e) A provision of Rs.0.48 lakh more is required to be provided for payment of rental charges of private house hired for office accommodation.

(f) Additional provision of Rs.0.20 lakh is for meeting various miscellaneous charge.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 6**

REVENUE

See page 18 of Demands for Grants of the Government of Mizoram State for 1994-95.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant Voted:	270.50	-	270.50
	R(-)	10.00	-	10.00
II.	Supplementary Estimate of the amount now required..			
	Voted:	287.30	-	287.30
	TOTAL :	547.80	-	547.80

III. Heads under which this will be accounted for :

Major Head:2029-Land Revenue

Sub-head:001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
001(1)(1)-Salary	-	2.00	2.00 (a)
001(1)(5)-Professional Charges	-	0.25	0.25 (d)
TOTAL OF 001(1)	-	2.25	2.25

Sub-head:001(2)-Administration

001(2)(1)-Salary	-	4.00	4.00 (a)
001(2)(16)-Motor Vehicle	-	0.20	0.20 (e)
001(2)(17)-Maintenance	-	0.30	0.30 (f)
TOTAL OF 001(2)	-	4.50	4.50

Sub-head:102(1)-Survey & Settlement of Operation

102(1)(1)-Salary	-	4.00	4.00 (a)
TOTAL OF 102(1)	-	4.00	4.00

Sub-head:103(1)-Land Records

103(1)(1)-Salary	-	1.50	1.50 (a)
103(1)(3)-Travelling Expenses	-	0.50	0.50 (b)
103(1)(4)-Office Expenses	-	0.25	0.25 (c)
TOTAL OF 103(1)	-	2.25	2.25

TOTAL OF 2029 **-** **13.00** **13.00**

Major Head:2506-Land Reform

Sub-head:001(1)-Direction

001(1)(14)-Minor Works	0.15	-	0.15
TOTAL OF 001(1)	0.15	-	0.15

Sub-head:001(1)-Direction (CSS)

001(1)(4)-Office Expenses	0.95	-	0.95
001(1)(14)-Minor Works	35.45	-	35.45
001(1)(15)-Machinery & Equipment	28.45	-	28.45
001(1)(26)-Other Charges	1.00	-	1.00
TOTAL OF 001(1)-C.S.S.	65.85	-	65.85

Sub-head:103(1)-Land Records (CSS)

103(1)(4)-Office Expenses	4.40	-	4.40
103(1)(5)-Professional Charges	4.00	-	4.00
103(1)(14)-Minor Works	117.10	-	117.10
103(1)(15)-Machinery & Equipment	54.45	-	54.45
103(1)(16)-Motor Vehicle	4.45	-	4.45
103(1)(26)-Other Charges	8.00	-	8.00
TOTAL OF 103(1)-C.S.S.	192.40	-	192.40

	<u>PLAN</u>	<u>NON-PLAN</u>	<u>TOTAL</u>
Sub-Head : 800(1)-Other Expenditure CSS			
800(1)(10)-Scholarship/Stipend	15.90	-	15.90
<u>TOTAL OF 800(1) CSS</u>	<u>15.90</u>	<u>-</u>	<u>15.90</u>
<u>TOTAL OF CSS</u>	<u>274.15</u>	<u>-</u>	<u>274.15</u>
<u>TOTAL OF MAJOR HEAD : 2506</u>	<u>274.30</u>	<u>-</u>	<u>274.30</u>
<u>TOTAL ■ UNDER DEMAND NO. 6 (VOTED)</u>	<u>274.30</u>	<u>13.00</u>	<u>287.30</u>

EXPLANATORY NOTES :

(a) An additional provision of Rs 11.50 lakhs is required to be provided for payment of increase in pay and two instalments of D.A.

(b) Additional provision of Rs 0.50 lakh is for payment of travelling expenses.

(c) An additional provision of Rs 0.25 lakh is required for purchase of stationery articles.

(d) Additional provision of Rs 0.25 lakh is for meeting professional charges on special duties and services.

(e) Additional provision of Rs 0.20 lakh is for repair and maintenance of departmental trucks.

(f) Additional provision of Rs 0.30 lakh is for maintenance of office buildings.

(g) An additional provision of Rs 274.30 lakhs is for Pilot Project on aerial cadastral survey cum computerisation of land records in the District of Aizawl, Mizoram.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 7

STATE EXCISE

See page 28 of Demands for Grants of the Government of Mizoram State for 1994-95.

	Revenue	Capital	Total
I. Original Grant Voted:	170.00	-	170.00
II. Supplementary Estimate of the amount now required Voted.	5.50	-	5.50
TOTAL :	175.50	-	175.00

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Major Head:2039-State Excise			
Sub-head:001(1)-Direction			
001(1)(1)-Salary	-	4.20	4.20(a)
001(1)(3)-Travelling Expenses	-	0.50	0.50(c)
001(1)(26)-Other Charges	-	0.50	0.50(d)
TOTAL OF 001(1)	-	5.20	5.20
Sub-head:001(2)-Administration			
001(2)(2)-Wages	-	0.30	0.30
TOTAL OF 001(2)	-	0.30	0.30
TOTAL OF MAJOR HEAD:2039	-	5.50	5.50
TOTAL UNDER DEMAND NO. 7 (VOTED)	-	5.50	5.50

Explanatory Note:

- (a) An additional provision of Rs.4.20 lakhs is required for meeting enhanced D.A. for two instalments.
- (b) A provision of Rs.0.30 lakh is for engagement of casual employees engaged from time to time.
- (c) Additional provision of Rs.0.50 lakh is for payment of T.A. Bills.
- (d) An additional provision of Rs.0.50 lakh is for meeting various incidental charges.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 8.

SALES TAX

I. See page 31 of Demands for Grants of the Government of Mizoram for 1994-95.

1. Original Grant	Voted:	Revenue 90.00	Capital -	Total 90.00
II. Supplementary Estimate of the amount now required.	Voted:	8.00	-	8.00
TOTAL :		98.00	-	98.00

III. Heads under which this will be accounted for:

Major Head:2040-Sales Tax				
Sub-head:001(1)-Direction	Plan	Non-Plan	Total	
001(1)(1)-Salary	-	3.50	3.50(a)	
001(1)(2)-Wages	-	0.20	0.20(b)	
001(1)(4)-Office Expenses	-	1.00	1.00(c)	
TOTAL OF 001(1)	-	4.70	4.70	
Sub-head:001(2)-Administration				
001(2)(1)-Salary	-	3.30	3.30(a)	
TOTAL OF 001(2)	-	3.30	3.30	
TOTAL OF MAJOR HEAD:2040	-	8.00	8.00	
TOTAL UNDER DEMAND NO. 7 (VOTED)	-	8.00	8.00	

Explanatory Note:

- (a) Additional provision of Rs. 6.80 lakhs is required for payment of enhanced D.A. arrear for two instalments.
- (b) Additional provision of Rs.0.20 lakh is for engagement of casual employees.
- (c) An additional provision of Rs.1.00 lakh is for maintenance of vehicles and purchase of office stationeries. etc.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 9
OTHER FISCAL SERVICES

See page 34 of Demands for Grants of the Government of Mizoram State for 1994-95.

			<u>REVENUE</u>	<u>CAPITAL</u>	<u>TOTAL</u>
I	Original Grant	Voted	25.00	-	25.00
II	Supplementary Estimate of the amount now required.	Voted	3.00	-	3.00
		<u>TOTAL</u>	<u>28.00</u>	<u>-</u>	<u>28.00</u>
III	Heads under which this will be accounted for				
	Major Head : 2047-Other Fiscal Services				
	Sub-Head : 103(1)-Inst. Finance & Small Saving				
			<u>PLAN</u>	<u>NON-PLAN</u>	<u>TOTAL</u>
	103(1)(4)-Office Expenses		-	0.30	0.30(a)
	103(1)(26)-Other Charges		-	2.70	2.70(b)
	<u>TOTAL OF 103(1)</u>		<u>-</u>	<u>3.00</u>	<u>3.00</u>
	<u>TOTAL OF MAJOR HEAD : 2047</u>		<u>-</u>	<u>3.00</u>	<u>3.00</u>
	<u>TOTAL OF DEMAND NO. 9 (VOTED)</u>		<u>-</u>	<u>3.00</u>	<u>3.00</u>

EXPLANATORY NOTES :

(a) Additional provision of Rs 0.30 lakh is for office maintenance and purchase of stationery articles.

(b) An additional provision of Rs 2.70 lakhs is required for meeting the requirement of incentives remuneration of officials on dealing with small savings deposit.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 10

TREASURY-AND ACCOUNTS ADMINISTRATION

See page 36 of Demands for Grants of the Government of Mizoram State for 1994-95.

	Voted:	Revenue	Capital	Total
1. Original Grant		231.20	-	231.20
II. Supplementary Estimate of the amount now required	Voted:	5.30	-	5.30
	TOTAL	236.50	-	236.50
III. Heads under which this will be accounted for:				
Major Head:2030-Stamps & Registration				
Sub-head:001(1)-Direction				
		Plan	Non-Plan	Total
001(1)(4)-Office Expenses		-	0.15	0.15 (c)
TOTAL OF 001(1)		-	0.15	0.15
Sub-head:101(1)-Judicial Stamp				
101(1)(19)-Materials & Supplies		-	0.05	0.05 (e)
TOTAL OF 101(1)		-	0.05	0.05
Sub-head:101(1)-Non-Judicial				
101(1)(19)-Materials & Supplies		-	0.10	0.10 (e)
TOTAL OF 101(1)		-	0.10	0.10
TOTAL OF MAJOR HEAD:2030		-	0.30	0.30
Major Head:2054-Treasury & Accounts				
Sub-head:095(1)-Direction				
095(1)(1)-Salary		-	1.50	1.50 (a)
095(1)(4)-Office Expenses		-	0.88	0.88 (c)
TOTAL OF 095(1)		-	2.38	2.38
Sub-head:097(1)-District Treasury				
097(1)(1)-Salary		-	1.50	1.50 (a)
097(1)(3)-Travelling Expenses		-	0.32	0.32 (b)
097(1)(14)-Minor Works		-	0.50	0.50 (d)
TOTAL OF 097(1)		-	2.32	2.32
Sub-head:800(1)-Other Expenditure				
800(1)(24)-Write off/losses		-	0.30	0.30 (f)
TOTAL OF 800(1)		-	0.30	0.30
TOTAL OF MAJOR HEAD:2054		-	5.00	5.00
TOTAL OF DEMAND NO. 10 (VOTED)		-	5.30	5.30

Explanatory Note:

- (a) Additional provision of Rs.3.00 lakhs is required for payment of two instalments of enhanced D.A.
- (b) An additional provision of Rs.0.32 lakh is for payment of travelling expenses particularly in submission of accounts.
- (c) Additional provision of Rs.1.03 lakh is for procurement of stationery articles.
- (d) Additional provision of Rs.0.50 lakh is for repair of office buildings and staff quarters.
- (e) Additional provision of Rs. 0.15 lakh is for printing charges and commissions to vendors of stamps.
- (f) An additional provision of Rs. 0.30 lakh is provided in R.E. 1994-95 only for writing off Govt. money looted from Lunglei Treasury during the uprising of 1966.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 11
SECRETARIAT

See page 39 of Demands for Grants for the Government of Mizoram State for 1994-95

		Revenue	Capital	Total
1. Original Grant	Voted:	898.00	-	898.00
	Charged:	40.00	-	40.00
	R(-)	6.45	R(-)	6.45
II. Supplemmntary Estimate of the amount required	Voted:	127.00	-	127.00
	Charged:	5.00	-	5.00
TOTAL :		1063.55	--	1063.55

Heads under which this will be accounted for:
Major Head:2051-Public Service Commission
Sub-head:102(1)-Public Service Commission

	Plan	Non-Plan	Total	
102(1)(1)-Salary	-	0.70	0.70	(a)
102(1)(2)-Wages	-	0.50	0.50	(b)
102(1)(3)-Travelling Expenses	-	0.40	0.40	(c)
102(1)(4)-Office Expenses	-	2.90	2.90	(d)
102(1)(6)-Rents	-	0.50	0.50	(e)
TOTAL OF 102(1)	-	5.00	5.00	
TOTAL OF DEMAND NO. 11 (Charged)	-	5.00	5.00	

Explanatory Note:

- (a) Additional provision of Rs.0.70 lakh is for payment of enhanced D.A. of two instalments to the employees.
- (b) An additional provision of Rs.0.50 lakh is for engagement of casual labourers in connection with conduct of recruitment examinations.
- (c) Rs.0.40 lakh is required in addition to payment of travelling expenses of officers and staff.
- (d) A pprovision of Rs.2.90 lakh more is required for purchase of stationery articles and conduct of examinations.
- (e) Additional provision of Rs.0.50 lakh is for payment of rental charges of private house hired for office accomodation.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 11
SECRETARIAT

III. Heads under which this will be accounted for:
Major Head:2052-Secretariat General Services
Sub-head:090(1)-S.A.D.

	Plan	Non-Plan	Total
090(1)(1)-Salary	-	10.00	10.00(a)
090(1)(4)-Office Expenses	-	30.00	30.00(d)
TOTAL OF 090(1)	-	40.00	40.00
Sub-head:090(2)-Political Department			
090(2)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(2)	-	1.00	1.00
090(4)-Finance Department			
090(4)(1)-Salary	-	3.00	3.00(a)
TOTAL OF 090(4)	-	3.00	3.00
Sub-head:090(5)-G.A.D.			
090(5)(1)-Salary	-	6.00	6.00(a)
TOTAL OF 090(5)	-	5.00	5.00
Sub-head:090(7)-L.A.D.			
090(7)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(7)	-	1.00	1.00
Sub-head:090(8)-D.P.&A.R (B,C & D)			
090(8)(1)-Salary	-	6.00	6.00(a)
TOTAL OF 090(8)	-	6.00	6.00
Sub-head:090(9)-P.W.D.			
090(9)(1)-Salary	-	3.00	3.00(a)
TOTAL OF 090(9)	-	3.00	3.00
Sub-head:090(10)-Revenue			
090(10)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(10)	-	1.00	1.00
Sub-head:090(11)-Staff attached to Ministers			
090(11)(1)-Salary	-	6.00	6.00(a)
TOTAL OF 090(11)	-	6.00	6.00
Sub-head:092(1)-Protocol Wing			
092(1)(2)-Wages	-	2.50	2.50(b)
092(1)(4)-Office Expenses	-	5.00	5.00(d)
092(1)(11)-Hospitality Expenses	-	2.50	2.50(e)
TOTAL OF 092(1)	-	10.00	10.00
TOTAL OF Major Head:2052	-	77.00	77.00
Major Head:2251-Secretariat Social Services			
Sub-head:090(1)-Education Department			
090(1)(1)-Salary	-	3.00	3.00(a)
090(1)(4)-Office Expenses	-	8.00	8.00(d)
TOTAL OF 090(1)	-	11.00	11.00
Sub-head:090(2)-Health & Family Welfare			
090(2)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(2)	-	1.00	1.00

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 11

SECRETARIAT

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Sub-head:090(3)-Labour & Employment			
090(3)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(3)	-	1.00	1.00
Sub-head:090(4)-Civil Supply			
090(4)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(4)	-	1.00	1.00
Sub-head:090(5)-IPR Deptt.			
090(5)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(5)	-	1.00	1.00
Sub-head:090(6)-Social Welfare			
090(6)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(6)	-	1.00	1.00
Sub-head:090(8)-Transport Department			
090(8)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(8)	-	1.00	1.00
Sub-head:090(9)-Tourism Department			
090(9)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(9)	-	1.00	1.00
Sub-head:091(1)-M.A.C.T.			
091(1)(4)-Office Expenses	-	2.00	2.00 (d)
TOTAL OF 091(1)	-	2.00	2.00
TOTAL OF MAJOR HEAD:2251	-	20.00	20.00
Major Head:2252-Other Social Services			
Sub-head:800(1)-Non-refundable contribution for postal Services.			
800(1)(26)-Other Charges	-	15.00	15.00 (f)
TOTAL OF MAJOR HEAD:2252	-	15.00	15.00
Major Head:3451-Secretariat Economic Services			
Sub-head:090(1)-Rural Development			
090(1)(1)-Salary	-	1.00	1.00 (a)
090(1)(4)-Office Expenses	-	1.00	1.00 (d)
TOTAL OF 090(1)	-	2.00	2.00
Sub-head:090(3)-Forest Department			
090(3)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(3)	-	1.00	1.00
Sub-head:090(4)-Planning Department			
090(4)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(4)	-	1.00	1.00
Sub-head:090(5)-Industries Department			
090(5)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(5)	-	1.00	1.00
Sub-head:090(6)-Power & Electricity			
090(6)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(6)	-	1.00	1.00
Sub-head:090(7)-A.H. & Vety.			
090(7)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(7)	-	1.00	1.00
Sub-head:090(8)-Cooperation Deptt.			
090(8)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(8)	-	1.00	1.00
Sub-head:090(9)-Soil Conservation Deptt.			
090(9)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(9)	-	1.00	1.00
Sub-head:090(10)-Sericulture Deptt.			
090(10)(1)-Salary	-	1.00	1.00 (a)

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 11

SECRETARIAT

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Sub-head:101(1)-Plan Formulation			
101(1)(2)-Wages	0.54	-	0.54(a)
101(1)(3)-Travelling Expenses	0.03	-	0.03(b)
101(1)(4)-Office Expenses	0.93	-	0.93(c)
TOTAL OF 101(1)	1.50	-	1.50
Sub-head:101(2)-Evaluation & Monitoring			
101(2)(4)-Office Expenses	2.70	-	2.70(d)
TOTAL OF 101(2)	2.70	-	2.70
Sub-head:102(1)-Planning Machinery			
102(1)(4)-Office Expenses	0.80	-	0.80(d)
TOTAL OF 102(1)	0.80	-	0.80
TOTAL OF MAJOR HEAD:3451	5.00	10.00	15.00
TOTAL OF DEMAND NO. 11 (VOTED)	5.00	122.00	127.00

Explanatory Note:

- (a) An additional provision of Rs.57.00 lakhs is required for meeting increased in pay and payment of two instalments of enhanced D.A.
- (b) Additional provision of Rs.3.04 lakhs is required for engagement of casual employees occasionally.
- (c) Additional provision of Rs.0.03 lakh is for payment of travelling expenses in connection with Plan discussion.
- (d) An additional provision of Rs.49.43 is required for purchase of stationery articles and furniture for new State Guest House.
- (e) Additional provision of Rs.2.50 lakhs is for hospitality expenses in connection with conferences/sports meets of national level etc. hosted by the State.
- (f) Additional provision of Rs.15.00 lakhs is for matching the expenditure incurred by Postal Deptt. for operating daks in interior places.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 12

DISTRICT ADMINISTRATION

See page 56 of Demands for Grants of the Government of Mizoram State for 1994-95

I. Original Grant	Voted:	Revenue	Capital	Total
		600.00	-	600.00
II. Supplementary Estimate of the amount now required.	Voted:	1702.95	-	1702.95
	TOTAL :	2302.95	-	2302.95

III. Heads under which this will be accounted for:

Major Head:2053-District Administration

Sub-head:093(1)-D.C.Aizawl

	Plan	Non-Plan	Total
093(1)(3)-Travelling Expenses	-	1.00	1.00(b)
093(1)(4)-Office Expenses	-	4.84	4.84(c)
093(1)(6)-Rents	-	958.54	958.54(s)
093(1)(11)-Hospitality	-	0.50	0.50(d)
093(1)(17)-Maintenance	-	3.50	3.50(f)
093(1)(26)-Other Charges	-	10.16	10.16(g)
TOTAL OF 093(1)	-	978.54	978.54
Sub-head:093(2)-D.C. Lunglei			
093(2)(1)-Salary	-	4.00	4.00(a)
093(2)(4)-Office Expenses	-	6.50	6.50(c)
093(2)(6)-Rents	-	537.21	537.21(s)
093(2)(26)-Other Charges	-	5.00	5.00(g)
TOTAL OF 093(2)	-	552.71	552.71
Sub-head:093(3)-D.C. Chhimtuipui			
093(3)(1)-Salary	-	2.70	2.70(a)
093(3)(3)-Travelling Expenses	-	0.30	0.30(b)
093(3)(4)-Office Expenses	-	8.50	8.50(c)
093(3)(11)-Hospitality	-	0.20	0.20(d)
093(3)(26)-Other Charges	-	1.00	1.00(g)
TOTAL OF 093(3)	-	12.70	12.70
Sub-head:094(1)-Sub-Division/Aizawl			
094(1)(4)-Office Expenses	-	1.50	1.50(c)
TOTAL OF 094(1)	-	1.50	1.50
Sub-head:094(3)-Sub-Division/Chhimtuipui			
094(3)(1)-Salary	-	1.00	1.00(a)
094(3)(4)-Office Expenses	-	2.00	2.00(c)
094(3)(14)-Minor Works	-	1.00	1.00(e)
TOTAL OF 094(3)	-	4.00	4.00
Sub-head:094(4)-Group Centre/Aizawl			
094(4)(3)-Travelling Expenses	-	0.50	0.50(b)
094(4)(17)-Maintenance	-	1.09	1.09(f)
TOTAL OF 094(4)	-	1.59	1.59
Sub-head:094(5)-Group Centre/Lunglei			
094(5)(1)-Salary	-	3.50	3.50(a)
094(5)(3)-Travelling Expenses	-	0.50	0.50(b)
094(5)(4)-Office Expenses	-	6.00	6.00(c)
TOTAL OF 094(5)	-	10.00	10.00

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 12

DISTRICT ADMINISTRATION

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Sub-head:094(6)-Group Centre/Chhimtuipui			
094(6)(1)-Salary	-	4.00	4.00(a)
094(6)(3)-Travelling Expenses	-	0.30	0.30(b)
094(6)(4)-Office Expenses	-	6.00	6.00(c)
094(6)(14)-Minor Works	-	0.20	0.20(e)
094(6)(26)-Other Charges	-	0.50	0.50(g)
<u>TOTAL OF 094(6)</u>	<u>-</u>	<u>11.00</u>	<u>11.00</u>
Sub-head:094(7)-Sinlung Hills Dev.Council			
094(7)(26)-Other Charges	-	118.91	118.91(g)
<u>TOTAL OF 094(7)</u>	<u>-</u>	<u>118.91</u>	<u>118.91</u>
Sub-head:800(1)-District Council Election			
800(1)(26)-Other Charges	-	12.00	12.00(g)
<u>TOTAL OF 800(1)</u>	<u>-</u>	<u>12.00</u>	<u>12.00</u>
<u>TOTAL OF MAJOR HEAD:2053</u>	<u>-</u>	<u>1702.95</u>	<u>1702.95</u>
<u>TOTAL OF DEMAND NO.12 (VOTED)</u>	<u>-</u>	<u>1702.95</u>	<u>1702.95</u>

Explanatory Note:

- (a) An additional provision of Rs.15.20 lakhs is required payment of increment of Pay and enhanced D.A. of two instalments to the employees.
- (b) Additional provision of Rs.2.60 lakhs is required for clearing up of T.A.Bills incurred in connection with maintenance of law and order.
- (c) Additional provision of Rs.35.54 lakhs is required for purchase of P.O.L, office stationery articles and maintenance of vehicles in connection with law and order problems.
- (d) Addl. provision of Rs.0.70 lakh is required for hospitality expenses of D.C. Saiha and Aizawl
- (e) Addl. provision of Rs.1.20 lakh is required for extension works of office buildings.
- (f) Addl. provision of Rs.4.59 lakhs is required for maintenance of office buildings in Dist.hqrs.& Villages.
- (g) An addl. provision of Rs.147.57 lakh is required for meeting various miscellaneous charges. Out of this, Rs.117.00 lakhs is for recoument of advance from Contingency Fund for establishment of Shinlung Hills Dev. Council, and charges on organising Camps in connection with disturbance in Sept.1994.
- (s) Addl. provision of Rs.1495.75 is required for payment of rental charges of private lands and buildings occupied by Security forces during 1966-1986.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 13

POLICE

See page 63 of Demands for Grants of the Government of Mizoram State for 1994-95.

I. Original Grant	Voted:	Revenue	Capital	Total
		2751.00	-	2751.00
	: R(-)	1.87	-R(-)	1.87
II. Supplementary Estimate of the amount now required	Voted:	1051.18	-	1051.18
	TOTAL:	3800.31	-	3800.31

III. Heads under which this will be accounted for:

Major Head:2055-Police			
Sub-head:001(1)-Direction	Plan	Non-Plan	Total
001(1)(1)-Salary	-	14.87	14.87(a)
001(1)(3)-Travelling Expenses	-	0.50	0.50(b)
001(1)(4)-Office Expenses	-	5.75	5.75(c)
001(1)(6)-Rents	-	0.61	0.61(d)
001(1)(14)-Minor Works	-	11.80	11.80(e)
001(1)(15)-Machinery & Equipment	-	5.20	5.20(f)
001(1)(16)-Motor Vehicles	-	4.59	4.59(g)
001(1)(19)-Materials & Supplies	-	9.78	9.78(h)
001(1)(26)-Other Charges	-	14.00	14.00(i)
TOTAL OF 001(1)	-	67.10	67.10
Sub-head:003(1)-Police Training Centre			
003(1)(1)-Salary	-	9.05	9.05(a)
003(1)(3)-Travelling Expenses	-	0.40	0.40(b)
003(1)(4)-Office Expenses	-	0.10	0.10(c)
003(1)(14)-Minor Works	-	0.10	0.10(e)
003(1)(16)-Motor Vehicles	-	5.00	5.00(g)
TOTAL OF 003(1)	-	14.65	14.65
Sub-head:101(1)-CID/SB & Vigilance			
101(1)(1)-Salary	-	25.60	25.60(a)
101(1)(3)-Travelling Expenses	-	0.40	0.40(b)
101(1)(4)-Office Expenses	-	0.90	0.90(c)
101(1)(15)-Machinery & Equipment	-	0.06	0.06(f)
101(1)(16)-Motor Vehicles	-	9.00	9.00(g)
101(1)(26)-Other Charges	-	0.35	0.35(i)
TOTAL OF 101(1)	-	36.31	36.31
Sub-head:101(2)-C.I.D. (Crime)			
101(2)(1)-Salary	-	6.76	6.76(a)
101(2)(16)-Motor Vehicles	-	0.46	0.46(g)
101(2)(26)-Other Charges	-	0.55	0.55(i)
TOTAL OF 101(2)	-	7.77	7.77
Sub-head:101(3)-D.S.B. Aizawl			
101(3)(1)-Salary	-	3.20	3.20(a)
101(3)(17)-Maintenance	-	0.05	0.05(k)
TOTAL OF 101(3)	-	3.25	3.25

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 13

POLICE

	Plan	Non-Plan	Total
III. Heads under which this will be accounted for :			
Sub-head:101(4)-D.S.B. Lunglei			
101(4)(1)-Salary	-	1.06	1.06(a)
101(4)(3)-Travelling Expenses	-	0.11	0.11(b)
101(4)(16)-Motor Vehicles	-	0.03	0.03(g)
101(4)(26)-Other Charges	-	0.02	0.02(i)
TOTAL OF 101(4)	-	1.22	1.22
Sub-head:101(5)-D.S.B. Chhinctuipui			
101(5)(1)-Salary	-	2.24	2.24(a)
101(5)(16)-Motor Vehicles	-	0.03	0.03(g)
101(5)(26)-Other Charges	-	0.02	0.02(i)
TOTAL OF 101(5)	-	2.29	2.29
Sub-head:102(1)-Borrowed Battalion			
102(1)(6)-Rents	-	2.80	2.80(c)
102(1)(26)-Other charges	-	1.30	1.30(i)
TOTAL OF 102(1)	-	4.10	4.10
Sub-head:104(1)-1st Bn. M.A.P.			
104(1)(1)-Salary	-	43.15	43.15(a)
104(1)(3)-Travelling Expenses	-	11.00	11.00(b)
104(1)(4)-Office Expenses	-	1.00	1.00(c)
104(1)(14)-Minor Works	-	0.50	0.50(e)
104(1)(15)-Machinery & Equipment	-	0.50	0.50(f)
104(1)(16)-Motor Vehicles	-	13.00	13.00(g)
104(1)(19)-Material & Supply	-	0.50	0.50(h)
104(1)(26)-Other Charges	-	0.74	0.74(i)
TOTAL OF 104(1)	-	70.39	70.39
Sub-head:104(2)-2nd Bn. M.A.P.			
104(2)(1)-Salary	-	57.47	57.47(a)
104(2)(3)-Travelling Expenses	-	1.50	1.50(b)
104(2)(14)-Minor Works	-	0.50	0.50(e)
104(2)(15)-Machinery & Equipment	-	0.40	0.40(f)
104(2)(16)-Motor Vehicle	-	2.50	2.50(g)
104(2)(17)-Maintenance	-	0.50	0.50(k)
104(2)(19)-Material & Supply	-	0.30	0.30(h)
104(2)(26)-Other Charges	-	0.40	0.40(i)
TOTAL OF 104(2)	-	63.57	63.57
Sub-head:108(1)-D.E.F. Aizawl			
108(1)(1)-Salary	-	26.97	26.97(a)
108(1)(4)-Office Expenses	-	1.25	1.25(c)
108(1)(14)-Minor Works	-	3.44	3.44(e)
108(1)(15)-Machinery & Equipment	-	0.07	0.07(f)
108(1)(16)-Motor Vehicles	-	10.00	10.00(g)
108(1)(26)-Other Charges	-	0.07	0.07(i)
TOTAL OF 108(1)	-	41.80	41.80

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 13

POLICE

	Plan	Non-Plan	Total
III. Heads under which this will be accounted for:			
Sub-head:108(2)-D.E.F. Lunglei			
108(2)(1)-Salary	-	10.17	10.17(a)
108(2)(3)-Travelling Expenses	-	1.67	1.67(b)
108(2)(4)-Office Expenses	-	1.20	1.20(c)
108(2)(14)-Minor Works	-	3.11	3.11(e)
108(2)(16)-Motor Vehicles	-	6.00	6.00(g)
108(2)(19)-Material & Supply	-	0.13	0.13(h)
108(2)(26)-Other Charges	-	0.10	0.10(i)
TOTAL OF 108(2)	-	22.38	22.38
Sub-head:108(3)-D.E.F. Chhimtuipui			
108(3)(1)-Salary	-	9.14	9.14(a)
108(3)(3)-Travelling Expenses	-	0.50	0.50(b)
108(3)(14)-Minor Works	-	1.20	1.20(e)
108(3)(15)-Machinery & Equipment	-	0.20	0.20(f)
108(3)(16)-Motor Vehicles	-	0.30	0.30(g)
108(3)(17)-Maintenance	-	0.04	0.04(k)
TOTAL OF 108(3)	-	11.38	11.38
Sub-head:109(1)-Village Defence Organisation			
109(1)(1)-Salary	-	0.05	0.05(a)
109(1)(4)-Office Expenses	-	0.04	0.04(b)
109(1)(15)-Machinery & Equipment	-	8.10	8.10(f)
109(1)(26)-Other Charges	-	0.30	0.30(i)
TOTAL OF 109(1)	-	8.49	8.49
Sub-head:112(1)-Police Hospital			
112(1)(1)-Salary	-	0.15	0.15(a)
112(1)(4)-Office Expenses	-	0.10	0.10(c)
112(1)(17)-Maintenance	-	0.05	0.05(k)
TOTAL OF 112(1)	-	0.30	0.30
TOTAL OF MAJOR HEAD:2055-NON-PLAN	-	355.00	355.00
Sub-head:114(1)-Modernisation CSS			
114(1)(15)-Machinery & Equipment	108.73	-	108.73
TOTAL OF 114(1) CSS	108.73	-	108.73
Sub-head:104(4)-I.R. Bn. CSS			
104(4)(1)-Salary	-	140.11	140.11
104(4)(3)-Travelling Expenses	-	9.90	9.90
104(4)(4)-Office Expenses	-	4.90	4.90
104(4)(14)-Minor Works	-	60.90	60.90
104(4)(15)-Machinery & Equipment	-	163.21	163.21
104(4)(16)-Motor Vehicles	-	142.46	142.46
104(4)(19)-Material & Supply	-	20.18	20.18
104(4)(26)-Other Charges	-	45.79	45.79
TOTAL OF 104(4) CSS	-	587.45	587.45
TOTAL OF CSS	-	696.18	696.18
TOTAL OF MAJOR HEAD:2055 (VOTED)	-	1051.18	1051.18
TOTAL OF DEMAND NO.13 (VOTED)	-	1051.18	1051.18

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 13
POLICE

Explanatory Notes :

- (a) An additional provision of Rs. 209.88 lakhs is required for payment of increment of salary and arrear D.A. for two instalments.
- (b) Additional provision of Rs. 16.12 lakhs is for payment of travelling expenses which increased considerably with security duties during incident of Sept.'94.
- (c) Addl. provision of Rs. 14.30 lakhs provided in R.E. 94-95 is for purchase of office furniture, stationeries for new Battalion and out laying centres.
- (d) Addl. provision of Rs. 0.61 lakh is required for payment of rental charges of private houses hired for official purposes.
- (e) Addl. requirement for execution of Departmental works is Rs. 19.45 lakhs. Out of this Rs. 1.87 lakh is for transfer to P.W.D.
- (f) Addl. provision of Rs. 14.53 lakhs is required for procurement of machinery and equipments like arms and ammunitions.
- (g) An addl. provision of Rs. 50.19 is required for purchase of new vehicle in replacement of condemned vehicles and maintenance and repair of departmental trucks and buses.
- (h) Addl. provision of Rs. 10.71 lakhs is for purchase of training materials, ration money.
- (i) Addl. provision of Rs. 17.85 lakhs is required for meeting cost of uniforms, kit maintenance etc.
- (k) Additional provision of Rs. 0.64 lakh is required for maintenance and repair of office and quarters buildings.

Besides these, additional requirements stated above, an additional provision of Rs. 696.18 lakhs is for implementation of CSS as sanctioned by G.O.I. for modernisation and I.R. Bn out of this Rs. 10,000.00 is for recoupment of Advance from contingency fund.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 14

JAILS

See Page 74 of Demands for Grants of the Government of Mizoram State for 1994-95

		Revenue	Capital	Total
I. Original Grant	Voted :	225.50	-	225.50
II. Supplementary Estimate of the amount now required.	Voted :	26.50	-	26.50
	TOTAL :	241.00	-	241.00

III. Heads under which this will be accounted for

Major Head : 2056-Jails
Sub-head : 001(1)-Direction

		Plan	Non-Plan	Total
	: 001(1)(1)-Salary	-	1.00	1.00(a)
	: 001(1)(4)-Office Expenses	-	0.50	0.50(b)
	: 001(1)(16)-Motor Vehicles	-	3.60	3.60(c)
	: 001(1)(26)-Other charges	-	1.00	1.00(d)
	Total of 001(1)	-	6.10	6.10
Sub-head	: 101(1)-District Jails			
	: 101(1)(1)-Salary	-	10.65	10.65(a)
	: 101(1)(16)-Motor Vehicle	-	0.15	0.15(c)
	: 101(1)(26)-Other Charges	-	3.00	3.00(d)
	Total of 101(1)	-	13.80	13.80
Sub-head	: 101(2)-Sub-Jails			
	: 101(2)(1)-Salary	-	3.00	3.00(a)
	: 101(2)(16)-Motor Vehicle	-	0.10	0.10(d)
	Total of 101(2)	-	3.10	3.10
Sub-head	: 800(1)-Modernisation of Jails(CSS)			
	: 800(1)(4)-Office Expenses	1.50	-	1.50
	: 800(1)(14)-Minor Works	1.90	-	1.90(e)
	: 800(1)(15)-Mechinery & Equipment	0.05	-	0.05
	: 800(1)(16)-Motor Vehicle	0.05	-	0.05
	Total of 800(1) CSS	3.50	-	3.50
	Total of Major Head:2056	26.50	-	26.50
	TOTAL UNDER DEMAND NO.14(VOTED)	26.50	-	26.50

Demand No. 14

Explanatory Notes :

- (a) An additional provision of Rs. 14.65 lakhs is required for payment of increment in Pay and enhanced D.A. arrear for two instalment.
- (b) Additional provision of Rs. 0.50 lakh is for purchase of stationery articles.,etc.
- (c) Additional requirement of Rs. 3.75 lakhs is for maintenance of Truck and Buses.
- (d) An additional provision of Rs. 4.10 lakhs is for meeting various other charges like telephone bills etc.
- (e) Additional provision of Rs. 3.50 lakhs in Revised Estimate 1994-95 is for implementation of modernisation of Jails under CSS as sanctioned by Govt. of India.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO.15

CIVIL SUPPLIES

See Page 75-83 of Demands for Grants of the Government of Mizoram State for 1994-95.

I. Original Grant	Voted	:	Revenue	Capital	total
			1224.20	5618.10	6842.30
		R (-)	22.30	(-) 37.63	(-) 59.93

II. Supplementary Estimate of the amount now required.	Voted	:	114.10	337.53	451.63
	TOTAL	:	<u>1316.00</u>	<u>5918 00</u>	<u>7234.00</u>

III. Heads under which this will be accounted for

Major Head : 3456-Civil Supplies
 Minor Head : 001-Direction & Admn.
 Sub-head : 001(1)-Direction

		Plan	Non-Plan	Total
	: 001(1)(1)-Salary	0.10	4.00	4.10(a)
	: 001(1)(2)-Wages	-	1.00	1.00(b)
	: 001(1)(3)-Travelling Expenses	-	1.00	1.00(c)
	Total of 001(1)	0.10	6.00	6.10
Sub-head	: 001(2)-Administration			
	: 001(2)(1)-Salary	-	1.00	1.00(a)
	: 001(2)(3)-Travelling Expenses	-	2.00	2.00(c)
	: 001(2)(4)-Office Expenses	-	1.00	1.00(d)
	Total of 001(2)	-	4.00	4.00
	TOTAL OF 3456 PLAN & NP	0.10	10.00	10.10
Minor Head	: 001-Direction & Admn.			
Sub-head	: 001(1)-Direction (CSS)			
	: 001(1)(16)-Motor Vehicles	31.90	-	31.90(g)
	Total of 001(1) CSS	31.90	-	31.90
	Total of Major Head:3456	32.00	10.00	42.00
Major Head	: 2408-Food Storage & Warehousing			
Sub-Major Head	: 01-Food			
Sub-head	: 001(2)-Administration			
	: 001(2)(1)-Salary	-	15.50	15.50(a)
	: 001(2)(3)-Travelling Expenses	-	1.00	1.00(c)
	: 001(2)(4)-Office Expenses	-	2.00	2.00(d)
	Total of 001(2)	-	18.50	18.50

Minor Head	: 102-Food Subsidies			
Sub-head	: 102(1)-Subsidies	Plan	Non-Plan	Total
	: 102(1)(26)-Other Charges	-	12.50	12.50(f)
	Total of 102(1)	-	12.50	12.50
Minor Head	: 800-Other Expenditure			
Sub-head	: 800(1)-Transport Commissariat			
	: 800(1)(1)-Salary	-	14.00	14.00(a)
	: 800(1)(2)-Wages	-	3.00	3.00(b)
	: 800(1)(4)-Office Expenses	-	2.00	2.00(d)
	Total of 800(1)	-	19.00	19.00
	TOTAL OF 2408 (P & NP)	-	50.00	50.00
Minor Head	: 102-Food Subsidies			
Sub-head	: 102(1)-Subsidies (CSS)			
	: 102(1)(26)-Other charges	22.10	-	22.10(g)
	Total of 2408 (CSS)	22.10	-	22.10
	Total of Major Head:2408	22.10	50.00	72.10
	Total of Revenue Section	54.10	60.00	114.10
	Works Transferred to PWD	22.20	-	22.20
	NET TOTAL OF REVENUE SECTION	31.90	60.00	91.90
Minor Head	: 4408-C.O.on Food Storage & Warehousing			
Minor Head	: 101-Procurement & Supply			
Sub-head	: 101(1)-Procurement & Supply			
	: 101(1)(19)-Materials & Supplies	Plan	Non-Plan	Total
	(a)-Purchase of Rice/Paddy	-	275.40	275.40
	(b)-Other essential Commodities	-	24.60	24.60(e)
	Total of 4408(Non-Plan)	-	300.00	300.00
Minor Head	: 101-Rural Godown Prog.			
Sub-head	: 101(2)-Rural Godown Prog.CSS			
	: 101(2)(17)-Maintenance	37.53	-	37.53(g)
	TOTAL OF 4408 (CSS)	37.53	-	37.53
	TOTAL OF CAPITAL SECTION	37.53	300.00	337.53
	Works transferred to PWD	37.63	-	37.63
	TOTAL OF DEMAND NO.15(GROSS)	91.63	360.00	451.63
	Works transferred to PWD	59.83	-	59.83
	NET TOTAL OF DEMAND NO.15(VOTED)	31.80	360.00	391.80

DEMAND NO. 15

Explanatory Notes :

- (a) An additional provision of ₹. 34.60 lakhs is required for payment of enhanced D.A. of two instalments and to meet increment of Pay.
- (b) Addl. provision of ₹. 4.00 lakhs is required for engagement of casual employees.
- (c) Addl. provision of ₹. 4.00 lakhs is required to meet travel expenses of employees.
- (d) Additional provision of ₹. 5.00 lakhs is required for purchase of office stationeries and furnitures etc.
- (e) Additional provision of ₹. 300.00 lakhs is required for purchase of essential commodities like, Rice, Sugar etc.
- (f) An additional provision of ₹. 12.50 lakhs is for payment of food transport subsidy.
- (g) Additional provision of ₹. 91.53 under C.S.S. is for construction of Supply godowns in various interior places.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 16
PRINTING & STATIONERY

See Page 83-6 of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I.	Original Grant	Voted : 385.00	20.00	405.00
		R(-)	10.00	10.00
II.	Supplementary Estimate of the amount now required.	Voted : 15.00	16.99	31.99
	TOTAL	400.00	26.99	426.99
III.	Heads under which this will be accounted for.			
	Major Head	: 2058-Printing & Stationery		
	Sub-head	: 001(1)-Direction		
		Plan	Non-Plan	Total
	: 001(1)(1)-Salary	-	2.00	2.00(a)
	: 001(1)(4)-Office Expenses	-	0.20	0.20(c)
	TOTAL OF 001(1)	-	2.20	2.20
	Sub-head : 101(1)-Forms & Stationery			
	: 101(1)(1)-Salary	-	1.00	1.00(a)
	: 101(1)(16)-Motor Vehicles	-	0.40	0.40(f)
	TOTAL OF 101(1)	-	1.40	1.40
	Sub-head : 103(1)-Govt. Press			
	: 103(1)(1)-Salary	-	8.50	8.50(a)
	: 103(1)(2)-Wages	-	0.30	0.30(b)
	: 103(1)(4)-Office Expenses	-	1.00	1.00(c)
	: 103(1)(19)-Materials & Supplies	-	0.50	0.50(g)
	: 103(1)(26)-Other Charges	-	0.60	0.60(h)
	Total of 103(1)	-	10.90	10.90
	Sub-head : 105(1)Govt.Publication			
	: 105(1)(7)-Publication	-	0.50	0.50(d)
	TOTAL OF 105(1)	-	0.50	0.50
	TOTAL OF MAJOR HEAD:2058	-	15.00	15.00

Major Head : 4058-C.O.on Printing & Stationery

Sub-head : 101(1)-W.C.Stationery Depot

	Plan	Non-Plan	Total
: 101(1)(13)-Major Works	2.99	-	2.99(e)
TOTAL OF 101(1)	2.99	-	2.99
Sub-head : 103(1)-Govt. Press			
: 103(1)(13)-Major Works	14.00	-	14.00(e)
TOTAL OF 103(1)	14.00	-	14.00
TOTAL OF MAJOR HEAD:4058	16.99	-	16.99
Deduct works transferred to PWD	10.00	-	10.99
NET TOTAL OF MAJOR HEAD:4058	6.99	-	6.99
TOTAL OF DEMAND NO. 16	16.99	15.00	31.99
Deduct works transferred to PWD	10.00	-	10.00
Net Total of Demand No.16 (VOTED)	6.99	15.00	21.99

Explanatory Notes :

- (a) An additional provision of Rs. 11.50 lakhs is for payment of two instalment of Enhanced D.A.
- (b) Additional provision of Rs. 0.30 lakh is for engagement of casual employees, engaged from time to time depending on work load.
- (c) Additional provision of Rs. 1.20 lakh is for purchase of stationery article, furniture etc.
- (d) Additional provision of Rs. 0.50 lakh is for printing charges of books and leaflets issued by the Government.
- (e) Additional provision of Rs. 6.99 lakhs is for construction of office and depot buildings taken up by the Department at different places.
- (f) Additional provision of Rs. 0.40 lakh is for maintenance and repair of Departmental Vehicle(Truck).
- (g) Additional provision of Rs. 0.50 lakh is for purchase of stores for issue to Departments on payment.
- (h) Additional provision of Rs. 0.60 lakh is for meeting various incidental charges.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 17**

OTHER ADMINISTRATIVE SERVICES

See Page 87 of Demands for Grants of the Government of Mizoram State for 1994-95.

	Revenue	Capital	Total
I. Original Grant	Voted : 696.50	-	696.50
	R(-) 7.20	-R(-)	7.20
II. Supplementary Estimate of the amount now required.	Voted : 69.21	-	69.21
	TOTAL : 746.51	-	758.51
III. Heads under which this will be accounted for	Major Head : 2070-Other Administrative Services		
		Plan	Non-Plan Total
: 104(2)(1)-Salary		-	0.80 0.80(a)
: 104(2)(4)-Office Expenses		-	0.20 0.20(d)
: TOTAL OF 104(2)		-	1.00 1.00
Minor Head : 107-Home Guards			
Sub-head : 107(1)-Direction			
: 107(1)(26)-Other Charges		-	0.78 0.78(f)
: TOTAL OF 107(1)		-	0.78 0.78
Sub-head : 107(2)-Administration			
: 107(2)(1)-Salary		-	1.73 1.73
: 107(2)(2)-Wages		-	4.00 4.00
: TOTAL OF 107(2)		-	5.73 5.73
Sub-head : 107(3)-C.T.I.			
: 107(3)(1)-Salary		-	3.49 3.49
: TOTAL OF 107(3)		-	3.49 3.49
: TOTAL OF 107-HOME GUARDS		-	10.00 10.00
Minor Head : 108-Fire Service Orgn.			
Sub-head : 108(1)-F.S.O.			
: 108(1)(1)-Salary		Plan	Non-Plan Total
		-	3.50 3.50(a)
: TOTAL OF 108(1)		-	3.50 3.50
Minor Head : 115-Guest House/Govt.Hostel			
Sub-head : 115(1)-Circuit & Session House/Aizawl			
: 115(1)(4)-Office Expenses		-	2.00 2.00(d)
: TOTAL OF 115(1)		-	2.00 2.00

Sub-head : 115(2)-Circuit & Session House/Lunglei

	Plan	Non-Plan	Total
: 115(2)(2)-Wages	-	0.10	0.10(b)
: 115(2)(4)-Office Expenses	-	1.85	1.85(d)
: 115(2)(17)-Maintenance	-	0.05	0.05(e)
: TOTAL OF 115(2)	-	2.00	2.00
Sub-head : 115(3)-Circuit & Session House/Saiha			
: 115(3)(1)-Salary	-	1.00	1.00(a)
: 115(3)(4)-Office Expenses	-	2.50	2.50(d)
: 115(3)(17)-Maintenance	-	0.50	0.50(e)
: TOTAL OF 115(3)	-	4.00	4.00
Sub-head : 115(4)-Circuit & Session House/Silchar			
: 115(4)(1)-Salary	-	0.40	0.40(a)
: 115(4)(2)-Wages	-	0.05	0.05(b)
: 115(4)(4)-Office Expenses	-	3.70	3.70(d)
: 115(4)(17)-Maintenance	-	0.75	0.75(e)
: TOTAL OF 115(4)	-	4.90	4.90
Sub-head : 115(5)-Circuit & Session House/Shillong			
: 115(5)(1)-Salary	-	1.30	1.30(a)
: 115(5)(2)-Wages	-	0.15	0.15(b)
: 115(5)(3)- T.E.	-	0.15	0.15(c)
: 115(5)(4)-Office Expenses	-	1.20	1.20(d)
: 115(5)(17)-Maintenance	-	0.20	0.20(e)
: TOTAL OF 115(5)	-	3.00	3.00
Sub-head : 115(6)-Circuit & Session House/Calcutta			
: 115(6)(2)-Wages	-	1.50	1.50(b)
: 115(6)(4)-Office Expenses	-	1.50	1.50(d)
: TOTAL OF 115(6)	-	3.00	3.00
Sub-head : 115(7)-Circuit & Session House/New Delhi			
: 115(7)(1)-Salary	-	2.50	2.50(a)
: 115(7)(4)-Office Expenses	-	4.30	4.30(d)
: 115(7)(17)-Maintenance	-	3.20	3.20(e)
: 115(7)(26)-Other Charges	-	7.00	7.00(f)
: TOTAL OF 115(7)	-	17.00	17.00
Sub-head : 115(9)-Circuit & Session House/Guwahati			
: 115(9)(2)-Wages	-	0.30	0.30(b)
: 115(9)(4)-Office Expenses	-	1.90	1.90(d)
: 115(9)(17)-Maintenance	-	0.80	0.80(e)
TOTAL OF 115(9)	-	3.00	3.00
Sub-head : 115(10)-Circuit & Session House/Lawngtlai			
: 115(10)(1)-Salary	-	0.60	0.60(a)
: 115(10)(4)-Office Expenses	-	1.50	1.50(d)
TOTAL OF : 115(10)	-	2.10	2.10
TOTAL OF CIRCUIT & SESSION HOUSE	-	55.50	55.50

	<u>PLAN</u>	<u>NON-PLAN</u>	<u>TOTAL</u>
Sub-Head :: 115(11)-State Guest House/Aizawl			
115(11)(1))-Salary	-	2.28	2.28 (g)
115(11)(2))-Wages	-	0.22	0.22 (g)
115(11)(4))-Office Expenses	-	4.50	4.50 (g)
115(11)(6))-Rent	-	1.20	1.20 (g)
115(11)(177))-Maintenance	-	3.80	3.80 (g)
<u>TOTAL OF 115(11) VOTED</u>		<u>12.00</u>	<u>12.00</u>
Minor Head : 003-Training Institute			
Sub-Head :: 003(1)-Direction CSS			
003(1)(9)--Grants-in-aid			
(1)--M & E	0.50	-	0.50
(2)--PP & SS	0.50	-	0.50
(3)--Other Charges	0.71	-	0.71
<u>TOTAL OF 003 (1) CSS</u>	<u>1.71</u>	<u>-</u>	<u>1.71</u>
<u>TOTAL OF MAJOR HEAD : 2070</u>	<u>1.71</u>	<u>67.50</u>	<u>69.21</u>
<u>TOTAL UNIDER DEMAND NO. 17 (VOTED)</u>	<u>1.71</u>	<u>67.50</u>	<u>69.21</u>

EXPLANATORY NOTES :

(a) An additional provision of Rs 15.32 lakhs is required to be provided in Revised Estimate 1994-95 for meeting enhanced Dearness Allowances to be impounded into GPF Account.

(b) Additional provision of Rs 6.10 lakhs is for payment and engagement of casual employees in different Circuit Houses and Home Guard personnel.

(c) A provision of Rs 3.85 lakhs is required for meeting travel expenses.

(d) An additional provision of Rs 17.70 lakhs is required for purchase of furniture, stationeries etc. for various places of Mizoram Houses.

(e) Additional provision of Rs 4.75 lakhs is for maintenance and repair of office buildings/accommodations.

(f) A provision of Rs 7.78 lakhs is for payment of House Tax of Mizoram House at New Delhi amounting to Rs 7.00 lakhs and IV Grade liveries.

(g) A new provision of Rs 12.00 lakhs provided in Revised Estimate 1994-95 is for opening of the State Guest House, and furnishing with necessary materials. etc.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 19**

RETIREMENT BENEFIT

See Page 99 of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I.	Original Grant Voted :	708.00	-	708.00
II.	Supplementary Estimate of the amount now required Voted :	117.00	-	117.00
	TOTAL :	<u>825.00</u>	<u>-</u>	<u>825.00</u>

III. Heads under which this will be accounted for
 Major Head : 2071-Pension & Other Retirement Benefit
 Minor Head : 101-Superannuation & Retirement allowances.
 Sub-head : 101(1)-Pension

		Plan	Non-Plan	Total
	: 101(1)(2)-Superannuation	-	88.00	88.00
	TOTAL OF 101(1)	-	88.00	88.00
Minor Head	: 102-Commuted Value of Pension			
Sub-head	: 102(1)-Commuted Value of Pension			
	: 102(1)(1)-Commuted Value of Pension	-	20.00	20.00
	TOTAL OF 102(1)	-	20.00	20.00
Minor Head	: 105-Family Pension			
Sub-head	: 105(1)-Family Pension			
	: 105(1)(2)-Family Pension	-	9.00	9.00
	TOTAL OF 105(1)	-	9.00	9.00
	TOTAL OF MAJOR HEAD : 2071	-	117.00	117.00
	TOTAL UNDER DEMAND NO. 19 (VOTED)	-	117.00	117.00

Explanatory Notes :

An additional provision of Rs. 117.00 lakhs is for clearing up of pending Pension Cases and payment of pensionary benefits at enhanced rate.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 21
SCHOOL EDUCATION

See Page 103 of Demands for Grants of the Government of Mizoram State for 1994-95.

	Voted	Revenue	Capital	Total
I. Original Grant	5186.70	-	-	5186.70
00.807 - 00.807	62.97 R(-)	62.97	R(-)	62.97
II. Supplementary Estimate of the amount now required.	559.52	-	-	559.52
00.511 - 00.511				
00.528 - 00.528				
TOTAL	5683.25	-	-	5683.25
III. Heads under which this will be accounted for				
MAJOR HEAD : 2202-School Education				
Sub-head : 101(1)-Inspection				
		Plan	Non-Plan	Total
: 101(1)(1)-Salary		5.00		5.00(a)
: 101(1)(4)-Office Expenses		3.00		3.00(c)
TOTAL OF 101(1)		8.00		8.00
Sub-head : 102(1)-Govt. R/S				
: 102(1)(1)-Salary		120.00		120.00(a)
: 102(1)(4)-Office Expenses		2.00		2.00(c)
TOTAL OF 102(1)		122.00		122.00
Sub-head : 102(7)-Govt. M/S				
: 102(7)(1)-Salary		0.30		0.30(a)
TOTAL OF 102(7)		0.30		0.30
Sub-head : 102(8)-Asst. to Non-Govt. M/S				
: 102(8)(9)-Grants-in-aid		20.00		20.00(d)
TOTAL OF 102(8)		20.00		20.00
Sub-head : 102(9) Operation Black-board				
: 102(9)(1)-Salary		3.60		3.60(a)
: TOTAL OF 102(9)		3.60		3.60
Sub-head : 004(1)-SCERT				
: 004(1)(4)-Office Expenses		4.00		4.00(c)
: TOTAL OF 004(1)		4.00		4.00
Sub-head : 004(2)-Science promotion				
: 004(2)(1)-Salary		1.20		1.20(a)
: 004(2)(4)-Office Expenses		1.10		1.10(c)
: TOTAL OF 004(2)		2.30		2.30
Sub-head : 101(1)-Inspection				
: 101(1)(1)-Salary		8.30		8.30(a)
: 101(1)(3)- T.E.		0.50		0.50(b)
: 101(1)(4)-Office Expenses		5.20		5.20
: TOTAL OF 101(1)		14.00		14.00

Sub-head	Plan	Non-Plan	Total
105(1)-Teachers Trg.Inst.			
: 105(1)(1)-Salary	-	0.40	0.40(a)
: 105(4)-Office Expenses	-	2.00	2.00(c)
: 105(1)(26)-Other Charges	-	0.50	0.50(f)
TOTAL OF 105(1)	-	2.90	2.90
Sub-head : 109(1)-Govt. High School			
: 109(1)(1)-Salary	-	129.00	129.00(a)
: 109(1)(3)- T.E.	-	2.00	2.00(b)
: 109(1)(4)-Office Expenses	-	2.00	2.00(c)
: 109(1)(17)-Maintenance	-	0.70	0.70(e)
TOTAL OF 109(1)	-	133.70	133.70
Sub-head : 109(2)-Govt.spl./Model School			
: 109(2)(1)-Salary	-	0.30	0.30(a)
TOTAL OF 109(2)	-	0.30	0.30
Sub-head : 110(1)-Asst. to Non-Govt.H/S			
: 110(1)(9)-Grants-in-aid	-	70.00	70.00(d)
TOTAL OF 110(1)	-	70.00	70.00
Sub-head : 001(1)-Direction			
: 001(1)(1)-Salary	-	0.40	0.40(a)
: 001(1)(4)-Office Expenses	-	0.60	0.60(c)
TOTAL OF 001(1)	-	1.00	1.00
Sub-head : 004(3)-Statistics & Edn.Survey			
: 004(3)(4)-Office Expenses	-	0.40	0.40(c)
TOTAL OF 004(3)	-	0.40	0.40
Sub-head : 102(1)-Promotion of MIL			
: 102(1)(1)-Salary	-	0.10	0.10(a)
TOTAL OF 102(1)	-	0.10	0.10
Sub-head : 102(3)-Propagation of Hindi			
: 102(3)(1)-Salary	-	40.00	40.00(a)
: 102(3)(4)-Office Expenses	-	2.00	2.00(c)
TOTAL OF 102(3)	-	42.00	42.00
Sub-head : 001(1)-Direction			
: 001(1)(1)-Salary	-	1.40	1.40(a)
: 001(1)(4)-Office Expenses	-	6.00	6.00(c)
TOTAL OF 001(1)	-	7.40	7.40
Sub-head : 108(1)-MBSE			
: 108(1)(9)-Grants-in-aid	-	8.00	8.00(d)
TOTAL OF 108(1)	-	8.00	8.00
TOTAL OF MAJOR HEAD : 2202 (N.P)	-	440.00	440.00
Sub-head : 102(9)-Operation Black-board CSS			
: 102(9)(1)-Salary	11.64	-	11.64
TOTAL OF 102(9) CSS	11.64	-	11.64
Sub-head : 102(10)-Environmental Edn.CSS			
: 102(10)(1)-Salary	0.52	-	0.52
TOTAL OF 102(10) CSS	0.52	-	0.52

LIBRARY & DOCUMENTATION
National Institute of Educational
Planning and Administration.
17-B, Sri Aurobindo Marg,
New Delhi-110016
DOC, No
Date: 05-05-95

Sub-head	Plan	Non-Plan	Total
: 103(2)-IEDC CSS			
: 103(2)(1)-Salary	11.20	-	11.20
: 103(2)(26)-Other Charges	1.80	-	1.80
TOTAL OF 103(2) CSS	13.00	-	13.00
Sub-head : 103(3)-Non-formal Edn. CSS			
: 103(3)(1)-Salary	2.54	-	2.54
: 103(3)(26)-Other Charges	10.04	-	10.04
TOTAL OF 103(3) CSS	12.58	-	12.58
Sub-head : 103(5)-UNICEF Aided Proj. CSS			
: 103(5)(1)-Salary	1.05	-	1.05
: 103(5)(26)-Other Charges	4.48	-	4.48
TOTAL OF 103(5) CSS	5.53	-	5.53
Sub-head : 104(4)-Improvement of Science CSS			
: 104(4)(5)-Professional Charges	7.00	-	7.00
TOTAL OF 104(4) CSS	7.00	-	7.00
Sub-head : 105(3)-DIET CSS			
: 105(3)(1)-Salary	17.55	-	17.55
: 105(3)(14)-Minor works	11.03	-	11.03
: 105(3)(15)-Machinery & Equipment	4.00	-	4.00
: 105(3)(26)-Other Charges	3.98	-	3.98
TOTAL OF 105(3) CSS	36.56	-	36.56
Sub-head : 109(3)-Vocationalisation of Sec.Edn.CSS			
: 109(3)(1)-Salary	9.78	-	9.78
TOTAL OF 109(3) CSS	9.78	-	9.78
: 001(1)-Direction CSS			
: 001(1)(1)-Salary	2.44	-	2.44
TOTAL OF 001(1) CSS	2.44	-	2.44
Sub-head : 103(2) RFLP CSS			
: 103(2)(26)-Other Charges	7.90	-	7.90
TOTAL OF 103(2) CSS	7.90	-	7.90
Sub-head : 102(3)-Propagation of Hindi CSS			
: 102(3)(1)-Salary	11.07	-	11.07
TOTAL OF 102(3) CSS	11.07	-	11.07
TOTAL OF MAJOR HEAD:2202-C.S.S.	118.02	-	118.02

III. Heads under which this will be accounted for

MAJOR HEAD : 2204-Sports & Youth Services

Sub-head : 101(1)-Physical Education

	Plan	Non-Plan	Total
: 101(1)(3)-Travelling Expenses	-	0.50	0.50(b)
: 101(1)(4)-Office Expenses	-	0.50	0.50(c)
: 101(1)(26)-Other Charges	-	0.50	0.50(f)
TOTAL OF 101(1)	-	1.50	1.50
TOTAL OF DEMAND NO.21(VOTED)	118.02	559.52	559.52

Explanatory Notes :

- (a) Additional provision of ₹. 310.00 lakhs is required for payment of enhanced Dearness Allowances to the employees.
- (b) Additional provision of ₹. 3.00 lakhs is required for meeting travel expenses of inspecting staff and transfer T.A. of Headmasters
- (c) Additional provision of ₹. 28.80 lakhs is required for purchase of stationery articles, furniture and maintenance of vehicles.
- (d) Additional provision of ₹. 98.00 lakhs is required for sanction of grants to assistance of private Institutions and MBSE.
- (e) Additional provision of ₹. 11.03 lakhs is required for maintenance of repair of school buildings.
- (f) Additional provision of ₹. 1.00 lakh is required for purchase of equipment and for Teachers Training Institute and for meeting various incidental charges.
- (g) Another ₹. 118.02 lakhs is required to be provided in Revised Estimate 1994-95 towards salary of employees, remuneration of part-time employees, constructions cost of DIET building, purchase of science equipments teaching aids etc. Under Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 22**

HIGHER AND TECHNICAL EDUCATION

See page 123 of Demands for Grants of the Government of Mizoram State for 1994-95.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	737.00	52.00	789.00
	R(-)	18.73	25.00	R(-)43.73
II. Supplementary Estimate of the amount now required.	Voted:	175.04	5.00	180.04
	TOTAL:	893.31	32.00	925.31

III. Heads under which this will be accounted for :
Major Head:2202-Education (Higher & Tech.Edn.)
Sub-head:001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
001(1)(1)-Salary	-	1.63	1.63	(a)
TOTAL OF 001(1)	-	1.63	1.63	
Sub-head:103(2)-College of Teacher Edn.				
103(2)(1)-Salary	-	1.35	1.35	(a)
TOTAL OF 103(1)	-	1.35	1.35	
Sub-head:104(1)-Asst.to Deficit, Private & Other College Inst.				
104(1)(9)-Grants-in-aid	-	21.88	21.88	(b)
TOTAL OF 104(1)	-	21.88	21.88	
Sub-head:107(1)-Mizoram Scholarship				
107(1)(24)-Write off/Losses	-	0.14	0.14	(f)
TOTAL OF 107(1)	-	0.14	0.14	
TOTAL OF 2202 - NON-PLAN	-	25.00	25.00	
Sub-head:103(3)-Estt.of Collegiate Hostels CSS				
103(3)(14)-Minor works	17.73	-	17.73	
TOTAL OF 103(3)-C.S.S.	17.73	-	17.73	
Sub-head:107(1)-Mizoram Scholarship CSS				
107(1)(10)-Scholarship	132.31	-	132.31	
TOTAL OF 107(1)-C.S.S.	132.31	-	132.31	
TOTAL OF MAJOR HEAD:2202-C.S.S.	150.04	-	150.04	
TOTAL OF MAJOR HEAD : 2202	150.04	25.00	175.04	
Major Head:4204-C.O.on Higher Education				
Sub-head:203(1)-Construction of Building				
203(1)(13)-Major Works	5.00	-	5.00	(d)
TOTAL OF MAJOR HEAD : 4202	5.00	-	5.00	
TOTAL OF DEMAND NO.22 (VOTED)	155.04	25.00	180.04	

Explanatory Notes :

(a) An additional provision of Rs.2.98 lakhs is required for payment of increased in pay and enhanced D.A. of two instalments.

(b) Additional provision of Rs.21.88 lakhs is required for sanction of grants to Non-Govt. Institutions recently upgraded to deficit status.

(c) Additional and new provision of Rs.0.14 lakhs is required to meet excess expenditure which has to be regularised.

(d) Additional provision of Rs.5.00 lakhs is required for construction of Directorate building taken up by P.W.D.

(f) An additional provision of Rs.150.04 lakhs provided in R.E. 1994-95 is for matching State's Contribution by Govt.of India under C.S.S.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 23

SPORTS & YOUTH SERVICES

See page 134 of Demands for Grants of the Government of Mizoram State for 1994-95.

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant Voted:	357.70	-	357.70
II. Supplementary Estimate of the amount now required.	Voted: 127.96	-	127.96
	TOTAL: 485.66	-	485.66

III. Heads under which this will be accounted for :
Major Head:2204-Sports & Youth Services
Sub-head:001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
001(1)(4)-Office Expenses	-	3.50	3.50 (b)
001(1)(17)-Maintenance	-	4.00	4.00 (d)
001(1)(19)-Materials & Supplies	2.35	23.50	25.85 (e)
001(1)(26)-Other Charges	0.25	-	0.25 (f)
TOTAL OF 001(1)	2.60	31.00	33.60
Sub-head:102(1)-N.C.			
102(1)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 102(1)	-	1.00	1.00
Sub-head:102(2)-Scouts & Guides			
102(2)-Other Charges	-	2.30	2.30 (f)
TOTAL OF 102(2)	-	2.30	2.30
Sub-head:102(3)-Youth Adventure			
102(3)(26)-Other Charges	-	2.22	2.22 (f)
TOTAL OF 102(3)	-	2.22	2.22
Sub-head:102(4)-N.S.S.			
102(4)(9)-Grants-in-aid	5.00	1.00	6.00 (c)
102(4)(26)-Other Charges	1.00	-	1.00 (f)
TOTAL OF 102(4)	6.00	1.00	7.00
Sub-head:104(1)-Sports & Games			
104(1)(26)-Other Charges	-	2.17	2.17 (f)
TOTAL OF 104(1)	-	2.17	2.17
Sub-head:104(2)-Sports Council			
104(2)(9)-Grants-in-aid	59.84	3.31	63.15 (c)
TOTAL OF 104(2)	59.84	3.31	63.15
TOTAL OF 2204-PLAN & NON-PLAN	68.44	43.00	111.44
Major Head:2204-Sports & Youth Services			
Sub-head:104(2)-Sports Council CSS			
104(2)(26)-Other Charges	0.15	-	0.15
TOTAL OF 104(2)-C.S.S.	0.15	-	0.15
Sub-head:102(7)-N.S.S. (CSS)			
102(7)(1)-Salary	2.11	-	2.11
102(7)(9)-Grants-in-aid	14.26	-	14.26
TOTAL OF 102(7)-C.S.S.	16.37	-	16.37
TOTAL OF 2204 - C.S.S.	16.52	-	16.52
TOTAL OF MAJOR HEAD:2204 (VOTED)	84.96	43.00	127.96

Explanatory Notes :

(a) An additional provision of Rs.1.00 lakh is required for payment of enhanced D.A. of two instalments.

(b) Additional provision of Rs.3.50 lakhs is required for purchase of office furniture maintenance of vehicles etc.

(c) Additional provision of Rs.69.15 lakhs is required for grants to Sports Council for other Voluntary Organisations and assistance.

(d) Additional provision of Rs.4.00 lakhs is required for maintenance of office and buildings.

(e) Additional provision of Rs.25.85 lakhs is for procurement of sport goods to Voluntary Organisations etc. at subsidised rates.

(f) Additional provision of Rs.7.94 lakhs is required for meeting various other charges like telephone bills etc. Out of this Rs. 0.15 lakhs is for recoupment of advance from contingency of fund.

(g) Additional provision of Rs.16.52 lakhs is for implementation of Centrally Sponsored Scheme of sanctioned by Government of India.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 24**

ARTS & CULTURE

See page 141 of Demands for Grants of the Government of Mizoram State for 1994-95.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	140.10	-	140.10
	R(-)	16.93	-	R(-) 16.93
II. Supplementary Estimate of the amount now required.	Voted:	8.88	-	8.88
	TOTAL:	132.05	-	132.05

III. Heads under which this will be accounted for :
Major Head:2205-Arts & Culture
Sub-head:001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
001(1)(4)-Office Expenses	-	0.30	0.30	(b)
001(1)(6)-Rents	-	0.07	0.07	(c)
001(1)(9)-Grants-in-aid	3.00	-	3.00	(d)
TOTAL OF 001(1)	3.00	0.37	3.37	
Sub-head:101(1)-I.M.F.A.				
101(1)(1)-Salary	-	0.20	0.20	(a)
101(1)(4)-Office Expenses	-	0.49	0.49	(b)
TOTAL OF 101(1)	-	0.69	0.69	
Sub-head:102(1)-Cultural Programme				
102(1)(26)-Other Charges	2.00	-	2.00	(e)
TOTAL OF 102(1)	2.00	-	2.00	
Sub-head:102(2)-Improvement of Vanapa Hall				
102(2)(4)-Office Expenses	-	0.10	0.10	(b)
TOTAL OF 102(2)	-	0.10	0.10	
Sub-head:103(1)-Archeology				
103(1)(4)-Office Expenses	-	0.20	0.20	(b)
TOTAL OF 103(1)	-	0.20	0.20	
Sub-head:104(1)-Archives				
104(1)(4)-Office Expenses	-	0.55	0.55	(b)
104(1)(6)-Rents	-	0.18	0.18	(c)
TOTAL OF 104(1)	-	0.73	0.73	
Sub-head:105(1)-State Library				
105(1)(6)-Rents	-	0.21	0.21	(c)
TOTAL OF 105(1)	-	0.21	0.21	
Sub-head:105(2)-District Library				
105(2)(1)-Salary	-	0.18	0.18	(a)
TOTAL OF 105(2)	-	0.18	0.18	
Sub-head:105(3)-Sub-Dev. Library				
105(3)(1)-Salary	-	0.50	0.50	(a)
TOTAL OF 105(3)	-	0.50	0.50	
Sub-head:800(1)-District Gazetteer CSS				
800(1)(26)-Other Charges	0.90	-	0.90	(f)
TOTAL OF 800(1)-C.S.S.	0.90	-	0.90	
TOTAL OF MAJOR HEAD : 2205	5.90	2.98	8.88	
TOTAL UNDER DEMAND NO.24 (VOTED)	5.90	2.98	8.88	

Explanatory Notes :

(a) An additional provision of Rs.0.88 lakh is required for payment of enhanced D.A. to the staff.

(b) Additional provision of Rs.1.68 lakhs is for purchase of stationery articles, traditional objects, museum pieces and maintenance of vehicles.

(c) Additional provision of Rs.0.46 lakh is required for payment of rental charges of private houses hired for office accommodation/libraries.

(d) Additional provision of Rs.3.00 lakhs is required for Celebration of Chapchar Kut.

(e) Additional provision of Rs.2.00 lakhs is for meeting expenditure on incidental charges on Cultural, Seminars and Meets.

(f) Additional provision of Rs.0.90 lakh is for improvement and purchase of records through Central Assistance.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 25

MEDICAL

See page 150-175 of Demands for Grants of the Government of Mizoram State for 1994-95.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	1986.30	-	1986.30
	R(-)	41.25	-	R(-) 41.25
II. Supplementary Estimate of the amount now required.	Voted:	549.67	-	549.67
	TOTAL:	2494.72	-	2494.72

III. Heads under which this will be accounted for :

Major Head:2210-Medical & Public Health
Sub-Major Head:01-Urban Health Services
Minor Head:001-Direction & Administration
Sub-head:001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
001(1)(4)-Office Expenses	-	3.80	3.80 (c)
001(1)(26)-Other Charges	-	3.00	3.00 (k)
TOTAL OF 001(1)	-	6.80	6.80
Sub-head:001(2)-Administration			
001(2)(3)-Travelling Expenses	-	1.70	1.70 (b)
001(2)(4)-Office Expenses	-	1.50	1.50 (c)
TOTAL OF 001(2)	-	3.20	3.20
Minor Head:104-Medical Store Depot			
Sub-head:104(1)-Medical Store Depot			
104(1)(15)-Machinery & Equipment	-	15.00	15.00 (g)
104(1)(16)-Motor Vehicles	-	2.00	2.00 (l)
104(1)(19)-Material & Supply	-	7.70	7.70 (j)
TOTAL OF 104(1)	-	24.70	24.70
Minor Head:110-Hospital & Dispensary			
Sub-head:110(1)-Hospital & Dispensary			
110(1)(1)-Salary	-	6.00	6.00 (a)
110(1)(4)-Office Expenses	-	7.60	7.60 (c)
110(1)(7)-Publication	-	2.00	2.00 (d)
110(1)(9)-Grants-in-aid	-	6.00	6.00 (e)
110(1)(15)-Machinery & Equipment	-	3.80	3.80 (g)
110(1)(16)-Motor Vehicles	-	3.00	3.00 (h)
110(1)(26)-Other Charges	-	2.40	2.40 (k)
TOTAL OF 110(1)	-	30.80	30.80
Sub-Major Head:03-Rural Health Services			
Minor Head:102-Subsidiary Health Centre			
Sub-head:102(2)-Subsidiary Health Centre			
102(2)(3)-Travelling Expenses	-	1.00	1.00 (b)
102(2)(4)-Office Expenses	-	8.00	8.00 (c)
102(2)(17)-Maintenance	-	1.00	1.00 (i)
102(2)(26)-Other Charges	-	1.40	1.40 (k)
TOTAL OF 102(2)	-	11.40	11.40
Minor Head:103-Primary Health Centre			
Sub-head:103(1)-Primary Health Centre			
103(1)(1)-Salary	-	15.10	15.10 (a)
103(1)(4)-Office Expenses	-	9.15	9.15 (c)
103(1)(17)-Maintenance	-	1.00	1.00 (i)
103(1)(26)-Other Charges	-	4.65	4.65 (k)
TOTAL OF 103(1)	-	29.90	29.90

	Plan	Non-Plan	Total
Sub-Major Head:05-Medical Edn.Research & Trg.			
Minor Head:105-Allopathy			
Sub-head:105(1)-Education,Research & Trg.			
105(1)(10)-Scholarship/Stipend	-	6.00	6.00 (f)
105(1)(16)-Motor Vehicles	-	1.00	1.00 (h)
TOTAL OF 105(1)	-	7.00	7.00
Sub-Major Head:06-Public Health			
Minor Head:101-Prevention & Control of Disease			
Sub-head:101(4)-National Prog.for Control of Blindness			
101(4)(3)-Travelling Expenses	-	0.30	0.30 (b)
TOTAL OF 101(4)	-	0.30	0.30
Sub-head:101(5)-National T.B. Control Prog.			
101(5)(3)-Travelling Expenses	-	0.40	0.40 (b)
101(5)(26)-Other Charges	-	0.25	0.25 (k)
TOTAL OF 101(5)	-	0.65	0.65
Sub-head:101(6)-Control of Epidemic			
101(6)(3)-Travelling Expenses	-	0.30	0.30 (b)
TOTAL OF 101(6)	-	0.30	0.30
Sub-head:101(7)-Expanded Prog.of Immunisation			
101(7)(3)-Travelling Expenses	-	0.15	0.15 (b)
TOTAL OF 101(7)	-	0.15	0.15
Sub-head:101(8)-Sexually Transmitted Disease			
101(8)(3)-Travelling Expenses	-	0.10	0.10 (b)
TOTAL OF 101(8)	-	0.10	0.10
Minor Head:112-Public Health Education			
Sub-head:112(1)-Public Health Education			
112(1)(4)-Office Expenses	-	0.20	0.20 (c)
112(1)(7)-Publication	-	0.50	0.50 (d)
TOTAL OF 112(1)	-	0.70	0.70
TOTAL OF 2210-PLAN & NON-PLAN	-	116.00	116.00
Sub-Major Head:01-Urban Health Services			
Minor Head:101-Prevention & Control of Disease			
Sub-head:101(1)-N.M.E.P. (CSS)			
101(1)(2)-Wages	10.86	-	10.86
101(1)(4)-Office Expenses	3.24	-	3.24
101(1)(15)-Machinery & Equipment	5.00	-	5.00
101(1)(19)-Material & Supply	8.62	-	8.62
TOTAL OF 101(1)-C.S.S.	27.72	-	27.72
Sub-Major Head:06-Public Health			
Minor Head:101-Prevention & Control of Disease			
Sub-head:101(2)-National Leprosy Control Prog. (CSS)			
101(2)(1)-Salary	6.86	-	6.86
101(2)(4)-Office Expenses	0.17	-	0.17
101(2)(7)-Publication	0.27	-	0.27
TOTAL OF 101(2)-C.S.S.	7.30	-	7.30
Sub-head:101(3)-National Goitre Control Prog. (CSS)			
101(3)(1)-Salary	0.28	-	0.28
101(1)(4)-Office Expenses	0.10	-	0.10
101(3)(8)-Advertisement	0.10	-	0.10
101(3)(26)-Other Charges	0.12	-	0.12
TOTAL OF 101(3)-C.S.S.	0.60	-	0.60

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:101(4)-National Prog.for Control of Blindness (CSS)			
101(4)(1)-Salary	7.00	-	7.00
101(4)(3)-Travelling Expenses	0.57	-	0.57
101(4)(4)-Office Expenses	2.22	-	2.22
101(4)(7)-Publication	1.30	-	1.30
101(4)(9)-Grants-in-aid	8.90	-	8.90
101(4)(15)-Machinery & Equipment	0.40	-	0.40
101(4)(19)-Material & Supply	0.39	-	0.39
101(4)(26)-Other Charges	0.60	-	0.60
TOTAL OF 101(4)-C.S.S.	21.38	-	21.38
Sub-head:101(5)-National Prog.for Control of Blindness (DANIDA)(CSS)			
101(5)(26)-Other Charges	0.05	-	0.05
TOTAL OF 101(5)-C.S.S.	0.05	-	0.05
Sub-head:101(9)-Sentinel Surveillance (CSS)			
101(9)(4)-Office Expenses	0.20	-	0.20
101(9)(15)-Machinery & Equipment	1.59	-	1.59
101(9)(19)-Material & Supply	0.67	-	0.67
101(9)(26)-Other Charges	0.54	-	0.54
TOTAL OF 101(9)-C.S.S.	3.00	-	3.00
Sub-head:101(10)-Blood Supply & Rational Use (CSS)			
101(10)(15)-Machinery & Equipment	0.01	-	0.01
101(10)(19)-Material & Supply	0.89	-	0.89
TOTAL OF 101(10)-C.S.S.	0.90	-	0.90
Sub-head:101(11)-Social Mobilisation & Condoning Prog.(CSS)			
101(11)(4)-Office Expenses	4.13	-	4.13
101(11)(7)-Publication	9.46	-	9.46
101(11)(8)-Advertisement	8.69	-	8.69
101(11)(9)-Grants-in-aid	3.98	-	3.98
101(11)(26)-Other Charges	7.71	-	7.71
TOTAL OF 101(11)-C.S.S.	33.97	-	33.97
Sub-head:101(12)-Control of STD (CSS)			
101(12)(15)-Machinery & Equipment	3.88	-	3.88
101(12)(26)-Other Charges	0.52	-	0.52
TOTAL OF 101(12)-C.S.S.	4.40	-	4.40
Sub-head:101(13)-Surveillance Research & Clinic Management (CSS)			
101(13)(15)-Machinery & Equipment	1.38	-	1.38
101(13)(19)-Material & Supply	1.42	-	1.42
TOTAL OF 101(13)-C.S.S.	2.80	-	2.80
Sub-head:101(14)-Programme Management (CSS)			
101(14)(1)-Salary	5.96	-	5.96
101(14)(3)-Travelling Expenses	5.81	-	5.81
101(14)(4)-Office Expenses	2.87	-	2.87
101(14)(6)-Rents	0.58	-	0.58
101(14)(8)-Advertisement	1.49	-	1.49
101(14)(26)-Other Charges	0.10	-	0.10
TOTAL OF 101(14)-C.S.S.	16.81	-	16.81

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-Major Head:06-Public Health			
Minor Head:200-Other Health Scheme			
Sub-head:200(1)-Cancer Research & Treatment Prog.(CSS)			
200(1)(4)-Office Expenses	1.00	-	1.00
200(1)(14)-Minor Works	20.00	-	20.00
200(1)(15)-Machinery & Equipment	93.00	-	93.00
200(1)(19)-Material & Supply	10.00	-	10.00
200(1)(26)-Other Charges	1.00	-	1.00
TOTAL OF 200(1)-C.S.S.	125.00	-	125.00
Sub-head:200(2)-Blood Bank (CSS)			
200(2)(8)-Advertisement	1.30	-	1.30
TOTAL OF 200(2)-C.S.S.	1.30	-	1.30
Sub-head:200(3)-Training of Nurses (CSS)			
200(3)(2)-Wages	0.10	-	0.10
200(3)(3)-Travelling Expenses	0.80	-	0.80
200(3)(4)-Office Expenses	0.06	-	0.06
200(3)(5)-Professional Charges	0.04	-	0.04
TOTAL OF 200(3)-C.S.S.	1.00	-	1.00
TOTAL OF C.S.S.	246.23	-	246.23
TOTAL OF MAJOR HEAD : 2210	246.23	116.00	362.23
Major Head:2211-Family Welfare			
Minor Head:001-Direction & Administration			
Sub-head:001(1)-Direction (CSS)			
001(1)(1)-Salary	7.39	-	7.39
001(1)(3)-Travelling Expenses	0.43	-	0.43
001(1)(4)-Office Expenses	3.52	-	3.52
TOTAL OF 001(1)-C.S.S.	11.34	-	11.34
Sub-head:001(2)-Administration			
001(2)(1)-Salary	13.21	-	13.21
001(2)(4)-Office Expenses	1.88	-	1.88
TOTAL OF 001(2)-C.S.S.	15.09	-	15.09
Minor Head:003-Training			
Sub-head:003(1)-Training of ANM (CSS)			
003(1)(1)	8.43	-	8.43
003(1)(3)-Travelling Expenses	0.09	-	0.09
TOTAL OF 003(1)-C.S.S.	8.52	-	8.52
Sub-head:003(2)-Training of Dhais (CSS)			
003(2)(26)-Other Charges	0.50	-	0.50
TOTAL OF 003(2)-C.S.S.	0.50	-	0.50
Sub-head:003(4)-Training of MPW(M) (CSS)			
003(4)(1)-Salary	3.50	-	3.50
003(4)(10)-Scholarship	0.06	-	0.06
TOTAL OF 003(4)-C.S.S.	3.56	-	3.56
Minor Head:101-Rural F.W. Services			
Sub-head:101(1)-Rural F.W. Services (CSS)			
101(1)(1)-Salary	41.21	-	41.21
101(1)(4)-Office Expenses	2.57	-	2.57
101(1)(26)-Other Charges	2.04	-	2.04
TOTAL OF 101(1)-C.S.S.	45.82	-	45.82

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:101(2)-P.P.Unit of Sub-Div. (CSS)			
101(2)(1)-Salary	10.59	-	10.59
101(2)(4)-Office Expenses	3.41	-	3.41
TOTAL OF 101(2)-C.S.S.	14.00	-	14.00
Sub-head:101(3)-Maintenance of Sub-Centre (CSS)			
101(3)(1)-Salary	7.82	-	7.82
101(3)(4)-Office Expenses	10.43	-	10.43
101(3)(15)-Machinery & Equipment	1.90	-	1.90
101(3)(19)-Material & Supply	4.22	-	4.22
TOTAL OF 101(3)-C.S.S.	24.37	-	24.37
Sub-head:101(4)-Village Health Guide (CSS)			
101(4)(2)-Wages	0.53	-	0.53
TOTAL OF 101(4)-C.S.S.	0.53	-	0.53
Minor Head:102-Urban F.W. Services (CSS)			
Sub-head:102(1)-Urban F.W. Services			
102(1)(1)-Salary	2.04	-	2.04
102(1)(4)-Office Expenses	0.38	-	0.38
TOTAL OF 102(1)-C.S.S.	2.42	-	2.42
Sub-head:102(2)-P.P.Unit of Dist.Level (CSS)			
102(2)(1)-Salary	9.06	-	9.06
102(2)(4)-Office Expenses	0.34	-	0.34
TOTAL OF 102(2)-C.S.S.	9.40	-	9.40
Minor Head:103-Maternity & Child Health			
Sub-head:103(1)-Maternity & Child Health (CSS)			
103(1)(1)-Salary	-	1.00	1.00
103(1)(15)-Machinery & Equipment	0.80	-	0.80
TOTAL OF 103(1)-C.S.S.	0.80	1.00	1.80
Sub-head:103(2)-Child Survival & Safe Motherhood (CSS)			
103(2)(1)-Salary	6.13	-	6.13
103(2)(3)-Travelling Expenses	1.72	-	1.72
103(2)(4)-Office Expenses	1.88	-	1.88
103(2)(15)-Machinery & Equipment	0.78	-	0.78
103(2)(26)-Other Charges	0.10	-	0.10
TOTAL OF 103(2)-C.S.S.	10.61	-	10.61
Minor Head:104-Transport			
Sub-head:104(1)-Transport (CSS)			
104(1)(16)-Motor Vehicles	4.34	-	4.34
TOTAL OF 104(1)-C.S.S.	4.34	-	4.34
Minor Head:105-Compensation			
Sub-head:105(1)-Compensation (CSS)			
105(1)(26)-Other Charges	3.19	-	3.19
TOTAL OF 105(1)-C.S.S.	3.19	-	3.19
Minor Head:106-Mass Education			
Sub-head:106(1)-Mass Education (CSS)			
106(1)(15)-Machinery & Equipment	1.91	-	1.91
106(1)(26)-Other Charges	9.40	-	9.40
TOTAL OF 106(1)-C.S.S.	11.31	-	11.31
Minor Head:108-Selected Areas Project			
Sub-head:108(1)-Selected Areas Project (CSS)			
108(1)(9)-Grants-in-aid	19.92	-	19.92
108(1)(26)-Other Charges	0.61	-	0.61
TOTAL OF 108(1)-C.S.S.	20.53	-	20.53
Minor Head:798-International			
Sub-head:798(1)-Sterilisation Beds (CSS)			
798(1)(26)-Other Charges	0.11	-	0.11
TOTAL OF 798(1)-C.S.S.	0.11	-	0.11
TOTAL OF MAJOR HEAD: 2211	186.44	1.00	187.44
TOTAL REVENUE SECTION	432.67	117.00	549.67

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Capital Section			
Major Head:4210-C.O. on Medical & P.H.			
Sub-Major Head:01-Urban Health Services			
Minor Head:104-Medical Store Depot			
Sub-head:104(1)-Medical Store Depot			
104(1)(13)-Major Works	2.15	-	2.15
TOTAL OF CAPITAL SECTION	2.15	-	2.15
Deduct works transferred to PWD	2.15	-	2.15
NET TOTAL OF CAPITAL SECTION	-	-	-
TOTAL OF DEMAND NO.25 (VOTED)	432.67	117.00	549.67

Explanatory Notes :

(a) An additional provision of Rs.21.10 lakhs is required for payment of enhanced Dearness Allowances for two instalments and for meeting increment of pay of the staff.

(b) Additional provision of Rs.3.95 is required for travel expenses in connection with visit to villages and holding of seminars besides normal tours.

(c) Additional provision of Rs.30.25 lakhs is required for procurement of office stationeries, purchase of emergency supplies of medicines and maintenance of Vehicles.

(d) Additional provision of Rs.2.50 lakhs is required for meeting printing charges of forms and booklets on various Health Programmes.

(e) Additional provision of Rs.6.00 lakhs is required for sanction of Grants-in-aid to non-Govt. Medical Institutions, Voluntary Organisations like AMSA, Greenwood, P.C. Hospital Durtlang and Serkawn, Christian Hospital, etc. It is also requested for seat rent at Ranchi Mental Hospital.

(f) An additional provision of Rs.6.00 lakhs is required for payment of stipend to H/W Trainees and for payment of prorata Contribution to Regional Medical College, Imphal.

(g) Additional provision of Rs.18.80 lakhs is required for procurement of equipment and sophisticated machines.

(h) Additional provision of Rs.6.00 lakhs is required for maintenance and repairs of Deptt. Buses and Trucks.

(i) Additional provision of Rs.2.00 lakhs is required for maintenance of PHC and SHC buildings.

(j) Additional provision of Rs.7.70 lakhs is required for procurement of Life-Savings, Medicines and appliances.

(k) Additional provision of Rs.11.70 lakhs is required for meeting Patient diet to various institutions and also for Hospital expense charges.

Additional provision of Rs.433.67 lakhs is provided in R.E. 1994-95 for implementation of Centrally Sponsored Scheme as sanctioned by Govt. of India. Out of this provision, Rs.0.70 lakh is for recoupmnt of advance Contingency of fund sanctioned by Finance Department and Rs. 125.00 lakhs is for establishment of cancer detection Centre at Aizawl Civil Hospital.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 26

PUBLIC HEALTH SANITATION & WATER SUPPLY

See page 176 of Demands for Grants of the Government of Mizoram State for 1984-95

		Revenue	Capital	Total
I	Original Grant	Voted : 1423.10	840.00	2263.10
		R(-) 10.80	5.00	15.80
II	Supplementary Estimate of the amount now required.	Voted : 300.50	174.00	474.50
		Charged		
	TOTAL	1712.80	1009.00	2721.80

III Heads under which this will be accounted for
Major Head : 2215-Water Supply & Sanitation
Sub-Head : 001(1)-Direction, C.E.

	PLAN	NON-PLAN	TOTAL
001(1)(1)-Salary	-	0.10	0.10 (a)
001(1)(4)-Office Expenditure	-	1.00	1.00(b)
001(1)(26)-Other Charged	-	0.30	0.30(c)
TOTAL OF 001(1)-Direction - C.E.	-	1.40	1.40
Sub-Head : 001(1)-Direction S.E.			
001(1)(1)-Salary	-	0.80	0.80(a)
TOTAL OF 001(1)-Direction S.E.	-	0.80	0.80
Sub-Head: 001(2)-Administration			
001(2)(1)-Salary	-	8.00	8.00(a)
001(2)(17)-Maintenance	-	15.00	15.00(c)
001(2)(26)-Other Charges	-	0.80	0.80(e)
TOTAL OF 001(2)-Administration	-	23.80	23.80
Sub-Head : 800(1)-Emergency Water Supply			
800(1)(26)-Other Charges	-	18.00	18.00(e)
TOTAL OF 800(1)	-	18.00	18.00
TOTAL OF 2215 PLAN & NON-PLAN	-	44.00	44.00
Sub-Head : 102(1)-Rural Water Supply CSS			
102(1)(13)-Major Works	235.00	-	235.00(d)
TOTAL OF 102(1) CSS	235.00	-	235.00
Sub-Head : 001(2)-Administration CSS			
001(2)(1)-Salary	9.20	-	9.20
TOTAL OF 001(2) CSS	9.20	-	9.20
TOTAL OF CSS	244.20	-	244.20
TOTAL OF 2215	244.20	44.00	288.20

Major Head : 3452-Tourism			
Sub-Head : 102(1)-Tourist Accommodation			
102(1)(13)-Major Works	12.30	-	12.30(d)
TOTAL OF 102(1)	12.30	-	12.30
TOTAL OF REVENUE SECTION	256.50	44.00	300.50
Major -Head : 4215-C.O. on Water Supply & Sanitation			
Sub-Head : 101(1)-Urban Water Supply			
101(1)(13)-Major Works	164.00	-	164.00(d)
TOTAL OF 101(1)	164.00	-	164.00
Sub-Head : 102(1)-Rural Water Supply			
102(1)(13)-Major Works	10.00	-	10.00(d)
TOTAL OF 102(1)	10.00	-	10.00
TOTAL OF CAPITAL SECTION	174.00	-	174.00
TOTAL UNDER DEMAND NO. 26 (VOTED)	430.50	44.00	474.50

Explanatory Notes :

(a) An additional provision of Rs 8.90 lakhs is required for making payment of increment of pay, enhanced D.A. of two instalments to the staff.

(b) Additional provision of Rs 1.00 lakh is required for purchase of Stationery articles & maintenance of vehicles.

(c) Additional provision of Rs 15.00 lakhs is required for maintenance and repair of buildings and machineries.

(d) Additional provision of Rs 186.30 lakhs is required for execution of water supply schemes in rural areas.

(e) Additional provision of Rs 19.10 lakhs is required for hiring of vehicles and transport charges for emergency water supply in the dry season.

An additional provision of Rs 244.20 lakhs provided in R.E. 199-95 is required for implementation of Centrally Sponsored Schemes sanctioned from Government of India.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO 27
HOUSING**

See page 184 of Demands for Grants of the Government of Mizoram State for 1994-95.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	148.00	407.00	555.00
	R(-)	25.00	13.43	38.43
II. Supplementary Estimate of the amount now required.	Voted:	-	586.00	586.00
	TOTAL:	<u>123.00</u>	<u>979.57</u>	<u>1102.57</u>

III. Heads under which this will be accounted for:
Major head: 6216-Loans for Housing
Sub-head : 201(1)-Loans to HUDCO

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(18)-Investment/Loan	-	576.00	576.00(a)
(Total of 201(1))	-	576.00	576.00
Sub-head: 800(1)-Loans for SHASU Direction			
(18)-Investment/Loan(CSS)	10.00	-	10.00(a)
(Total of 800(1))	10.00	-	10.00
Total of Major head: 6216	10.00	576.00	586.00
Total of Demand No.27 (Voted)	10.00	576.00	586.00

Explanatory Notes: An additional provision of Rs.586.00 lakhs is required for housing loan to Government employees and upgradation of shelter for the poor under HUDCO.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 28
URBAN DEVELOPMENT

See page 187 of Demands for Grants of the Government of Mizoram State for 1994-95.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	417.00	15.00	432.00
	R(-)	90.75	-	90.75
II. Supplementary Estimate of the amount now required.	Voted:	16.00	46.87	62.87
	<u>TOTAL:</u>	<u>342.25</u>	<u>61.87</u>	<u>404.12</u>

III. Heads under which this will be accounted for :

Major head: 2217-Urban Development

Sub-head: 800(1)-Direction UBSP(CSS)

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(9)-Grants-in-aid	4.10	-	4.10(a)
(14)-Minor works	11.90	-	11.90(b)
<u>Total of 800(1)-CSS</u>	<u>16.00</u>	<u>-</u>	<u>16.00</u>
<u>Total of Major head: 2217 CSS</u>	<u>16.00</u>	<u>-</u>	<u>16.00</u>

Major head: 4217-C.O.on Urban Dev.

Sub-Major head: 03-IDSMT

Sub-head:051(2)-Construction (CSS)

(14)-Minor works	46.87	-	46.87(b)
<u>Total of 051(2) CSS</u>	<u>46.87</u>	<u>-</u>	<u>46.87</u>
<u>Total of Major head: 4217 CSS</u>	<u>46.87</u>	<u>-</u>	<u>46.87</u>
<u>Total of Demand No.28(Voted)</u>	<u>62.87</u>	<u>-</u>	<u>62.87</u>

Explanatory Notes: Additional provision of Rs.62.87 lakhs is required for implementation of Centrally Sponsored Schemes for construction of Market Complex at Lunglei, Serchhip and Kolasib and Truck Terminals at Lunglei etc.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 29
INFORMATION AND PUBLICITY**

See page 192 of Demands for Grants of the Government of Mizoram State for 1994-95

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted:	148.00	-	148.00
II. Supplementary Estimate of the amount now required.	Voted:	20.00	-	20.00
TOTAL		168.00	-	168.00

III. Heads under which this will be accounted for
Major head: 2220-Information & Publicity
Sub-head: 001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	-	1.85	1.85(a)
(4)-Office Expenses	-	0.39	0.39(c)
(11)-Hospitality	-	0.10	0.10(f)
(26)-Other charges	-	0.33	0.33(g)
Total of 001(1)	-	2.67	2.67

Sub-head: 001(2)-Administration

(1)-Salary	-	2.12	2.12(a)
Total of 001(2)	-	2.12	2.12

Sub-head: 003(1)-Research Trg. in Mass Communication

(26)-other charges	-	5.60	5.60(g)
Total of 003(1)	-	5.60	5.60

Sub-head: 101(1)-Advertising & visual publicity

(8)-Advertisement	-	0.30	0.30(e)
Total of 101(1)	-	0.30	0.30

Sub-head: 102(1)-Information Centre

(1)-Salary	-	1.25	1.25(a)
Total of 102(1)	-	1.25	1.25

Sub-head: 103(1)-Press Information

(4)-Office Expenses	-	0.30	0.30(c)
Total of 103(1)	-	0.30	0.30

Sub-head: 105(1)-Production of films in Mizoram

(26)-Other charges	-	0.05	0.05(g)
Total of 105(1)	-	0.05	0.05

Sub-head: 106(1)-Field Publicity			
(1)-Salary	-	0.30	0.30(a)
Total of 106(1)	-	0.30	0.30
Sub-head:107(1)-Songs & Drama services			
(26)-Other charges	-	0.05	0.05(g)
Total of 107(1)	-	0.05	0.05
Sub-head: 109(1)-Photo Services			
(1)-Salary	-	0.05	0.05(a)
(3)-Travelling Expenses	-	0.10	0.10(b)
(4)-Office Expenses	-	0.15	0.15(c)
(26)-Other charges	-	0.08	0.08(g)
Total of 109(1)	-	0.38	0.38
Sub-head: 110(1)-Publication			
(7)-Publication	-	0.08	0.08(d)
Total of 110(1)	-	0.08	0.08
Sub-head: 800(1)-Other Expenditure			
(26)-Other charges	-	6.90	6.90(g)
Total of 800(1)	-	6.90	6.90
Total of Demand No. 29(Voted)	-	20.00	20.00

Explanatory Notes: (a) An additional provision of Rs.5.57 lakhs is required for payment of enhanced D.A. by two instalments.

(b) Additional provision of Rs.0.10 lakh is for travel expenses on official duties.

(c) Additional provision of Rs.0.84 lakh is for purchase of furniture stores and maintenance of Vehicles.

(d) Additional provision Rs.0.08 lakh is required for meeting expenditure of printing charge of Bulletins brochures etc.

(e) Additional provision of Rs.0.30 lakh is required for meeting publicity expenditure etc.

(f) Additional provision of Rs.0.10 lakh is required for hospitality expenses of the Deptt.

(g) Additional provision of Rs.13.01 lakhs is required for meeting costs of photographic materials and chemicals.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO 30
DISTRICT COUNCIL**

See page _____ of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I	Original Grant Voted	1808.80	-	1808.80
II	Supplementary Estimate of the amount now required			
	Voted	420.20	-	420.20
	Charged			
	TOTAL	2229.00	-	2229.00
III	Heads under which this will be accounted for			
	Major Head : 2225-Welfare of SC/ST & other Backward Classes			
	Sub-Head : 800(1)-Lai District Council			
	800(1)(9)-Grants-in-aid	Plan	Non-Plan	Total
	A-General			
	800(1)(9)(1)-Salary	-	40.69	40.69
	800(1)(9)(2)-Travelling Expenses	-	4.00	4.00
	800(1)(9)(3)-Office Expenses	-	4.00	4.00
	800(1)(9)(5)-Maintenance of Vehicles	-	8.00	8.00
	800(1)(9)(6)-V/C Renumeration	-	0.50	0.50
	800(1)(9)(8)-Pension Contribution	-	15.60	15.60
	800(1)(9)(9)-Street Light Charges	-	0.50	0.50
	TOTAL OF 800(1)(9)'A'	-	73.29	73.29
	Sub-Head : 800(1)(9)-Grants-in-aid			
	'B' EDUCATION			
	800(1)(9)(1)-Salary	-	59.13	59.13
	800(1)(9)(3)-Travelling Expenses	-	2.63	2.63
	TOTAL OF 800(1)(9)'B'	-	61.76	61.76
	Sub-Head 800(1)(14)-Minor Works			
	800(1)(14)(3)-Water supply	3.80	-	3.80
	800(1)(14)(6)-Rural Development	8.50	-	8.50
	800(1)(14)(7)-Agri & Horticulture	4.30	-	4.30
	800(1)(14)(8)-Soil Conservation	1.40	-	1.40
	800(1)(14)(10)-Social Welfare	0.90	-	0.90
	800(1)(14)(11)-Animal Husbandry	4.60	-	4.60
	800(1)(14)(13)-P.H.E.	5.20	-	5.20
	800(1)(14)(15)-Local Admn	4.10	-	4.10
	800(1)(14)(16)-Sports & Y.S.	10.80	-	10.80
	800(1)(14)(19)-Cooperation	7.70	-	7.70
	800(1)(14)(20)-Road Transport	12.20	-	12.20
	800(1)(14)(21)-Fisheries	2.50	-	2.50
	TOTAL OF 800(1)(14)	66.00	-	66.00
	TOTAL OF 800(1) LAI D/C	66.00	135.05	201.05

III Heads under which this will be accounted for
Major Head : 2225-Welfare of SC/ST & Other

Backward Classes

Sub-Head : 800(1)-Mara District Council

800(1)(9)-Grants-in-aid

'A' GENERAL	PLAN	NON-PLAN	TOTAL
800(1)(9)(1)-Salary	-	21.27	21.27
800(1)(9)(8)-Pension Contribution	-	1.99	1.99
800(1)(9)(10)-Natural Calamities	-	1.00	1.00
TOTAL OF 800(1)(9)'A'	-	24.26	24.26

Sub-Head : 800(1)(9)-Grants-in-aid

'B' EDUCATION

800(1)(9)(1)-Salary	-	83.71	83.71
TOTAL OF 800(1)(9) 'B'	-	83.71	83.71

Sub-Head :: 800(1)(14)-Minor Works

800(1)(14)(6)-Rural Development	2.00	-	2.00
800(1)(14)(7)-Agri & Horti.	5.35	-	5.35
800(1)(14)(8)-Soil Conservation	0.70	-	0.70
800(1)(14)(10)-Soil Welfare	2.64	-	2.64
800(1)(14)(11)-Animal Husbandry	2.60	-	2.60
800(1)(14)(12)-Industries	3.80	-	3.80
800(1)(14)(13)-Fisheries	0.50	-	0.50
800(1)(14)(16)-Local Admn	9.31	-	9.31
800(1)(14)(17)-Road Transport	3.30	-	3.30
800(1)(14)(18)-Sports & Y.S.	19.80	-	19.80
TOTAL OF 800(1)(14)	50.00	-	50.00
TOTAL 800(1) OF MARA D/C	50.00	107.97	157.97

III Heads under which this will be accounted for
Major Head : 2225-Welfare of SC/ST & Other
Backward Classes

Sub-Head : 800(1)-Chakma District Council

800(1)(9)-Grants-in-aid

'A' GENERAL	Plan	Non-Plan	Total
800(1)(9)(1)-Salary	-	12.50	12.50
800(1)(9)(2)-Travelling Expenses	-	1.50	1.50
800(1)(9)(3)-Office Expenses	-	0.50	0.50
800(1)(9)(5)-Maintenance of Vehicles	-	17.26	17.26
800(1)(9)(6)-V/C Renumeration	-	2.00	2.00
800(1)(9)(7)-Training	-	1.00	1.00
800(1)(9)(8)-Pension Contribution	-	3.50	3.50
TOTAL OF 800(1)(9) 'A'	-	38.26	38.26
800(1)(9)-Grants-in-aid			
'B' EDUCATION			
800(1)(9)(1)-Salary	5.40	3.34	8.74
800(1)(9)(2)-Travelling Expenses	0.80	1.30	2.10
800(1)(9)(3)-Training	-	0.30	0.30
800(1)(9)(4)-Building	1.00	1.00	2.00
800(1)(9)(5)-Qualitative Improvement	-	0.58	0.58
800(1)(9)(6)-Incentive	-	0.40	0.40
800(1)(9)(7)-Text Book	-	1.00	1.00
TOTAL OF 800(1)(9)	7.20	7.92	15.12
Sub-Head : 800(1)(14)-Minor Works			
800(1)(14)(3)-Water Supply	0.60	-	0.60
800(1)(14)(5)-Arts & Culture	1.20	-	1.20
800(1)(14)(6)-Rural Development	1.00	-	1.00
800(1)(14)(7)-Agri & Horticulture	1.00	-	1.00
800(1)(14)(8)-Soil Conservation	1.00	-	1.00
800(1)(14)(10)-Social Welfare	0.50	-	0.50
800(1)(14)(11)-Animal Husbandry	0.50	-	0.50
800(1)(14)(13)-Fisheries	0.50	-	0.50
800(1)(14)(16)-Local Admn.	1.00	-	1.00
800(1)(14)(19)-Cooperation	0.50	-	0.50
TOTAL OF 800(1)(14)	7.80	-	7.80
TOTAL OF 800(1)-CHAKMA D/C	15.00	46.18	61.18
TOTAL OF DEMAND NO. 30 (VOTED)	131.00	289.20	420.20

EXPLANATORY NOTES : Additional provision of Rs 420.20 lakhs is required for welfare of SC/ST in the form of Grants-in-aid to the three District Councils as follows :

(1) Lai District Council	Rs 201.05
(2) Mara District Council	Rs 157.97
(3) Chakma District Council	Rs 61.18
	<u>Rs 420.20</u>

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 31
LABOUR & EMPLOYMENT

See page 206 of Demands for Grants of the Government of Mizoram State for 1994-95.

			<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I	Original Grant	Woted :	111.10	-	111.10
		Charged :			
II	Supplementary Estimate of the amount now required	Woted :	22.78	-	22.78
		Charged :			
		<u>TOTAL :</u>	<u>133.88</u>	<u>-</u>	<u>133.88</u>
III	Heads under which this will be accounted for				
	Major Head : 2230-Labour & Employment				
	Sub-Head : 001(1)-Direction				
			<u>PLAN</u>	<u>NON-PLAN</u>	<u>TOTAL</u>
	001(1)(1)-Salary		-	4.49	4.49(a)
	001(1)(2)-Wages		-	0.03	0.03(b)
	001(1)(3)-Travelling Expenses		-	0.05	0.05(c)
	001(1)(4)-Office Expenses		-	1.91	1.91(d)
	001(1)(8)-Advertisement		-	0.02	0.02(e)
	001(1)(17)-Maintenance		-	0.01	0.01(f)
	001(1)(26)-Other Charges		-	0.31	0.31(h)
	<u>TOTAL OF 001(1)-Direction</u>		<u>-</u>	<u>6.82</u>	<u>6.82</u>
	Sub-Major Head : 02-Employment				
	Sub-Head : 101(1)-Employment Exchange				
	101(1)(1)-Salary		-	0.32	0.32(a)
	101(1)(2)-Wages		-	0.12	0.12(b)
	101(1)(8)-Advertisement		-	0.01	0.01(e)
	<u>TOTAL OF 101(1)</u>		<u>-</u>	<u>0.45</u>	<u>0.45</u>
	Sub-Major Head : 03-Training				
	Sub-Head : 101(1)-Training Institute				
	101(1)(1)-Salary		-	1.19	1.19(a)
	101(1)(10)-Scholarship/Stipend		-	0.54	0.54(g)
	<u>TOTAL OF 101(1)</u>		<u>-</u>	<u>1.73</u>	<u>1.73</u>
	Sub-Head : 101(2)-Vocational Training				
	Inst. for Schedule Tribes (CSS)				
	101(2)(3)-Travelling Expenses		0.80	-	0.80
	101(2)(4)-Office Expenses		0.86	-	0.86
	101(2)(10)-Scholarship/Stipend		0.32	-	0.32
	101(2)(14)-Minor Works		4.03	-	4.03
	101(2)(15)-Machinery & Equipment		6.20	-	6.20
	101(2)(26)-Other Charges		1.57	-	1.57
	<u>TOTAL OF 101(2) CSS</u>		<u>13.78</u>	<u>-</u>	<u>13.78</u>
	<u>TOTAL OF DEMAND NO. 31 (VOTED)</u>		<u>13.78</u>	<u>9.00</u>	<u>22.78</u>

EXPLANATORY NOTES

~~(a)~~ Additional Provision of Rs 6.00 lakhs is required for meeting payment of enhanced arrear D.A. for two instalments.

(b) Additional provision of Rs 0.15 lakh is required for engagement of Casual labour.

(c) Additional provision of Rs 0.05 lakh is required for settlement of pending fiscal bills from time to time

(d) Additional provision of Rs 1.91 lakh is required for purchase of POL Office Stationery articles and also for maintenance of vehicles.

(e) Additional provision of Rs 0.03 lakh is for payment of advertisement bill.

(f) Additional provision of Rs 0.01 lakh is required for maintenance of office.

(g) Additional provision of Rs 0.54 lakh is required for payment of stipend to the staff who undergone training.

(h) Additional provision of Rs 0.31 lakh is required for meeting various miscellaneous charges.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 32
SOCIAL WELFARE

See page 210 - 225 of Demands for Grants of the Government of Mizoram State for 1994-95

			REVENUE	CAPITAL	TOTAL
I	Original Grant				
	Voted	:	458.80	-	458.80
			(-) 17.25	-	(-) 17.25

II	Supplementary Estimate of the amount now required				
	Voted	:	459.09	-	459.09
	Charged	:			
	<u>TOTAL</u>	:	<u>900.64</u>	<u>-</u>	<u>900.64</u>

III Heads under which this will be accounted for
Major Head : 2235-Social Security & Welfare
Sub-Major Head : 02-Social Welfare
Minor Head : 001-Direction & Administration
Sub-head : 001(1)-Direction

	PLAN	NON-PLAN	TOTAL
001(1)(1)-Salary	-	1.20	1.20(a)
001(1)(3)-Travelling Expenses	-	0.10	0.10(b)
001(1)(4)-Office Expenses	-	1.40	1.40(c)
001(1)(9)(a)-Grants to MSSWAB	-	1.00	1.00(d)
(b)-Grants to Poor Destitute	7.90	-	7.90(d)
(c)-Grants to Vol. Orgn.	-	7.00	7.00(d)
(e)-Counselling	-	2.00	2.00(d)
001(1)(26)-Other Charges	-	1.00	1.00(g)
<u>TOTAL OF 001(1)</u>	<u>7.90</u>	<u>13.70</u>	<u>21.60</u>
Minor Head : 103-Women Welfare			
Sub-Head : 103(4)-Protective Home			
103(4)(4)-Office Expenses	0.83	-	0.83(c)
103(4)(14)-Minor Works	3.65	-	3.65(e)
<u>TOTAL OF 103(4)</u>	<u>4.48</u>	<u>-</u>	<u>4.48</u>
Minor Head : 106-Correctional Services			
Sub-Head : 106(1)-Remand Home			
106(1)(4)-Office Expenses	1.55	-	1.55(c)
106(1)(14)-Minor Works	4.00	-	4.00(e)
<u>TOTAL OF 106(1)</u>	<u>5.55</u>	<u>-</u>	<u>5.55</u>
<u>TOTAL OF 2235-PLAN & NON-PLAN</u>	<u>17.93</u>	<u>13.70</u>	<u>31.63</u>

	PLAN	NON-PLAN	TOTAL
Minor Head : 001-Direction & Administration			
Sub-Head : 001(1)-Direction (CSS)			
001(1)(1)-Salary	4.65	-	4.65
001(1)(2)-Wages	0.20	-	0.20
001(1)(3)-Travelling Expenses	0.20	-	0.20
001(1)(4)-Office Expenses	1.10	-	1.10
001(1)(15)-Machinery & Equipment	0.70	-	0.70
001(1)(16)-Motor Vehicles	2.90	-	2.90
001(1)(17)-Maintenance	0.50	-	0.50
001(1)(19)-Materials & Supplies	0.55	-	0.55
001(1)(26)-Other Charges	8.20	-	8.20
TOTAL OF 001(1)-CSS	19.00	-	19.00

Sub-Head : 001(2)-Administration CSS			
001(2)(1)-Salary	11.80	-	11.80
001(2)(3)-Travelling Expenses	1.40	-	1.40
001(2)(4)-Office Expenses	1.15	-	1.15
001(2)(6)-Rents	0.80	-	0.80
001(2)(15)-Machinery & Equipment	1.60	-	1.60
001(2)(19)-Materials & Supplies	0.65	-	0.65
001(2)(26)-Other Charges	1.60	-	1.60
TOTAL OF 001(2) CSS	19.00	-	19.00

Sub-Head : 001(3)-Administration ICDS CSS			
001(3)(1)-Salary	116.80	-	116.80
001(3)(3)-Travelling Expenses	29.10	-	29.10
001(3)(4)-Office Expenses	30.20	-	30.20
001(3)(6)-Rents	4.00	-	4.00
001(3)(15)-Machinery & Equipment	15.10	-	15.10
001(3)(16)-Motor Vehicles	1.90	-	1.90
001(3)(19)-Materials & Supplies	13.20	-	13.20
001(3)(26)-Other Charges	98.70	-	98.70
TOTAL OF 001(3) CSS	309.00	-	309.00

Minor Head : 200-Other Expenditure			
Sub-head : 200(1)-Training Prog for ICDS CSS			
200(1)(6)-Rents	0.26	-	0.26
200(1)(10)-Scholarship/Stipend	0.90	-	0.90
200(1)(19)-Materials & Supplies	0.32	-	0.32
200(1)(26)-Other Charges	1.60	-	1.60
TOTAL OF 200(1)	3.08	-	3.08

Minor Head : 101-Welfare of Handicapped			
Sub-Head : 101(1)-Welfare of Handicapped CSS			
101(1)(10)-Scholarship	0.40	-	0.40
TOTAL OF 101(1) CSS	0.40	-	0.40

	PLAN	NON-PLAN	TOTAL
Minor Head : 102-Child Welfare			
Sub-Head : 102(1)-Child Welfare CSS			
102(1)(9)-Grants-in-aid			
(a)-Motherless Babies Home	0.20	--	0.20
(b)-SMARC yr of Girl Child	0.20	-	0.20
TOTAL OF 102(1) CSS	0.40	-	0.40
Minor Head : 106-Correctional Services			
Sub-head : 106(1)-Remand Observation Home (CSS)			
106(1)(1)-Salary	3.10	-	3.10
106(1)(14)-Minor Works	33.18	-	33.18
106(1)(26)-Other Charges	0.05	-	0.05
TOTAL OF 106(1) CSS	36.33	-	36.33
Sub-Head : 106(2)-Certified School CSS			
106(2)(14)-Minor Works	23.95	-	23.95
TOTAL OF 106(2) CSS	23.95	-	23.95
Sub-Head : 106(6)-De-addiction Centre CSS			
106(6)(14)-Minor Works	8.00	-	8.00
106(6)(26)-Other Charges	2.00	-	2.00
TOTAL OF 106(6) CSS	10.00	-	10.00
TOTAL OF 2235-CSS	421.16	-	421.16
TOTAL OF MAJOR HEAD 2235	439.09	13.70	452.79
Major Head : 2236-Nutrition			
Sub-Major Head : 80-General			
Minor Head : 101-Dist. Survey & Nutrition Plg.			
Sub-head : 101(1)-Spl. Nutrition Programme			
101(1)(19)-Materials & Supplies			
(a)-Purchase of Nutrition Food	-	6.30	6.30(f)
TOTAL OF MAJOR HEAD : 2236	-	6.30	6.30
GRAND TOTAL OF DEMAND NO. 32 (VOTED)	439.09	20.00	459.09

EXPLANATORY NOTES :

(a) An additional provision of Rs 1.20 lakhs is required for meeting payment of enhanced D.A. (two instalment) to the staff.

(b) Additional provision of Rs 0.10 lakh is required for meeting/travelling expenses of employees.

(c)-Additional provision of Rs 3.78 lakhs is required for POL maintenance of vehicles and procurement of stationery articles.

(d) Additional provision of Rs 17.90 lakhs is required for financial assistance to Boards, Voluntary Organisations and the poor etc.

(e) Additional provision of Rs 7.65 lakhs is required to fencing works of Remand Home etc. and construction of staff quarters.

(f) Additional provision of Rs 6.30 lakhs is required for purchase of nutrition food for distribution to crech day care centres etc.

(g) Additional provision of Rs 1.00 lakh is required for meeting various incidental charges for running different Homes.

An additional provision of Rs 421.16 lakhs is required for implementation of Centrally Sponsored Schemes as sanctioned by the Government of India.

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SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 33
SOCIAL SECURITY & WELFARE

See page 226 of Demands for Grants of the Government of Mizoram State for 1994-95.

		REVENUE	CAPITAL	TOTAL
I	Original Grant	90.00	-	90.00
	Voted			
	R(-)	24.29	R(-)	24.29
II	Supplementary Estimate of the amount now required			
	Voted	17.50	-	17.50
	Charged	-	-	-
	TOTAL :	83.21	-	83.21
III	Heads under which this will be accounted for			
	Major Head : 2235-Social Security & Welfare			
	Sub-Head : 001(1)-Direction	PLAN	NON-PLAN	TOTAL
	001(1)(4)-Office Expenses	-	0.36	0.36(a)
	001(1)(6)-Rents	-	0.14	0.14(b)
	TOTAL OF 001(1)	-	0.50	0.50
	Sub-Head : 202(1)-Rehab. for HPC Returnees etc.			
	202(1)(26)-Other Charges	-	0.40	0.40(e)
	TOTAL OF 202(1)	-	0.40	0.40
	Sub-Head : 104(4)-Payment of Deposit Linked Insurance Scheme			
	104(4)(21)-Gratuity/Pension	-	16.00	16.00(d)
	TOTAL OF 104(4)	-	16.00	16.00
	Sub-head : 110(1)-Evacuation of Population			
	110(1)(9)-Grants-in-aid	-	0.60	0.60(c)
	TOTAL OF 110(1)	-	0.60	0.60
	TOTAL OF DEMAND NO. 33 (VOTED)	-	17.50	17.50

EXPLANATORY NOTES :

(a) Additional provision of Rs 0.36 lakh is required for purchase of stationery articles, maintenance of vehicles.

(b) Additional provision of Rs 0.14 lakh is required for meeting rental charges of private house hired for office accommodation.

(c) Additional provision of Rs 0.60 lakh is required for sanction of grants to victims of natural calamities .

(d) Additional provision of Rs 16.00 lakhs is required for payment of bonus on final withdrawal of GPF to pensioner etc.

(e) Additional provision of Rs 0.40 lakh is required for grant of relief to HPC returnees.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO : 34
RELIEF ON ACCOUNT OF NATURAL CALAMITITES

See page 230 of Demands for Grants of the Government of Mizoram State for 1994-95.

		REVENUE	CAPITAL	TOTAL
I	Original Grant			
	Voted :	100.00	-	100.00
	Charged :			

II	Supplementary Estimate of the amount now required			
	Voted :	25.00	-	25.00
	Charged :	-	-	-
	<u>TOTAL :</u>	<u>125.00</u>	<u>-</u>	<u>125.00</u>

III Heads under which this will be accounted for
Major Head : 2245 - Relief on account of Natural Calamities

Sub-Head : 101(1)-Gratuitous Relief

	PLAN	NON-PLAN	TOTAL
101(1)(26)-Other Charges	25.00	-	25.00
<u>TOTAL OF 101(1)(26)</u>	<u>25.00</u>	<u>-</u>	<u>25.00</u>
<u>TOTAL OF DEMAND NO. 34. (VOTED)</u>	<u>25.00</u>	<u>-</u>	<u>25.00</u>

EXPLANATORY NOTES :

An additional provision of Rs 25.00 lakhs is required for grant of relief materials in connection with Natural Calamities.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 35
AGRICULTURE

See page 233-253 of Demands for Grants of the Government of Mizoram State for 1994-95.

		REVENUE	CAPITAL	TOTAL
I	Original Grant	1090.20	97.00	1187.20
		R(-)127.25	(-)12.00	(-)139.25

II	Supplementary Estimate of the amount now required	Voted 560.13	-	560.13
		<u>TOTAL 1523.08</u>	<u>85.00</u>	<u>1608.08</u>

III Heads under which this will be a counted for :
Major Head : 2401-Crop Husbandry
Minor Head : 001-Direction & Administration
Sub-Head : 001(1)-Direction

		PLAN	NON-PLAN	TOTAL
	001(1)(1)-Salary	-	6.00	6.00(a)
	001(1)(4)-Office Expenses	-	4.00	4.00(c)
	<u>TOTAL OF 001(1)</u>	<u>-</u>	<u>10.00</u>	<u>10.00</u>
	Sub-Head : 001(2)-Administration			
	001(2)(1)-Salary	-	45.60	45.60(a)
	001(2)(4)-Office Expenses	-	3.70	3.70(c)
	001(2)(17)-Maintenance	-	3.70	3.70(d)
	<u>TOTAL OF 001(2)</u>	<u>-</u>	<u>53.00</u>	<u>53.00</u>
	Sub-Head : 107(1)-Plant Protection			
	107(1)(19)-Materials & Supply	1.25	-	1.25(d)
	<u>TOTAL OF 107(1)</u>	<u>1.25</u>	<u>-</u>	<u>1.25</u>
	Sub-Head : 108(1)-Sugarcane & Other Commercial Crops Dev.			
	108(1)(19)-Materials & Supply	1.00	-	1.00(d)
	106(1)(26)-Other Charges	1.00	-	1.00(d)
	<u>TOTAL OF 108(1)</u>	<u>2.00</u>	<u>-</u>	<u>2.00</u>
	Minor Head : 109-Extension & Training			
	Sub-Head : 109(2)-Integrated Trg. Centre.			
	109(2)(1)-Salary	-	1.40	1.40(a)
	109(2)(3)-Travelling Expenses	-	0.10	0.10(b)
	<u>TOTAL OF 109(2)</u>	<u>-</u>	<u>1.50</u>	<u>1.50</u>
	<u>TOTAL OF 2401 PLAN & NON-PLAN</u>	<u>3.25</u>	<u>64.50</u>	<u>67.75</u>
	Minor Head : 001-Direction & Administration			
	Sub-head : 001(4)-Soil Survey CSS			
	001(4)(2)-Wages	3.00	-	3.00
	<u>TOTAL OF 001(4) CSS</u>	<u>3.00</u>	<u>-</u>	<u>3.00</u>

	<u>PLAN</u>	<u>NON-PLAN</u>	<u>TOTAL</u>
Minor Head : 102-Foodgrain Crops			
Sub-Head : 102(2)-Integrated Prog. for Rice Dev. CSS			
102(2)(15)-Machinery & Equipment	2.60	-	2.60
102(2)(19)-Material & Supply	9.60	-	9.60
<u>TOTAL OF 102(2) CSS</u>	<u>12.20</u>	<u>-</u>	<u>12.20</u>
Sub-Head : 102(4)-Promotion of Agril. Mechanic. CSS			
102(4)(19)-Material & Supply	4.40	-	4.40
<u>TOTAL OF 102(4) CSS</u>	<u>4.40</u>	<u>-</u>	<u>4.40</u>
Minor Head 105-Manure & Fertilizers CSS			
Sub-head : 105(4)-Distribution of Fertilizers CSS			
105(4)(26)-Other Charges	24.02	-	24.02
<u>TOTAL OF 105(4) CSS</u>	<u>24.02</u>	<u>-</u>	<u>24.02</u>
Minor Head : 107-Plant Protection			
Sub-head : 107(1)-Control of Pests & Diseases CSS			
107(1)(19)-Material & Supply	0.50	-	0.50
<u>TOTAL OF 107(1) CSS</u>	<u>0.50</u>	<u>-</u>	<u>0.50</u>
Minor Head : 108-Commercial Crops			
Sub-head : 108(4)-Oil Seeds Development CSS			
108(4)(19)-Material & Supply	11.69	-	11.69
<u>TOTAL OF 108(4) CSS</u>	<u>11.69</u>	<u>-</u>	<u>11.69</u>
Minor Head : 109-Extension & Training			
Sub-Head : 109(4)-Strengthening of Agril Extension & Training CSS			
109(4)(4)-Office Expenses	0.75	-	0.75
109(4)(15)-Machinery & Equipment	4.75	-	4.75
109(4)(26)-Other Charges	7.47	-	7.47
<u>TOTAL OF 109(4) CSS</u>	<u>12.97</u>	<u>-</u>	<u>12.97</u>
Minor Head : 150-Assistance to ICAR			
Sub-Head : 150(2)-KVK (ICAR) CSS			
150(2)(1)-Salary	8.70	-	8.70
150(2)(3)-Travelling Expenses	0.50	-	0.50
150(2)(4)-Office Expenses	4.75	-	4.75
150(2)(14)-Minor Works	2.90	-	2.90
150(2)(15)-Machinery & Equipment	0.40	-	0.40
150(2)(17)-Maintenance	2.40	-	2.40
150(2)(26)-Other Charges	2.24	-	2.24
<u>TOTAL OF 150(2) CSS</u>	<u>21.89</u>	<u>-</u>	<u>21.89</u>
Minor Head : 800-Other Expenditure			
Sub-Head : 800(3)-Land Use Board CSS			
800(3)(1)-Salary	3.00	-	3.00
800(3)(3)-Travelling Expenses	0.90	-	0.90
800(3)(4)-Office Expenses	1.40	-	1.40
800(3)(15)-Machinery & Equipment	4.35	-	4.35
800(3)(19)-Material & Supply	2.50	-	2.50
800(3)(26)-Other Charges	7.60	-	7.60
<u>TOTAL OF 800(3) CSS</u>	<u>19.75</u>	<u>-</u>	<u>19.75</u>

	<u>PLAN</u>	<u>NON-PLAN</u>	<u>TOTAL</u>
Sub-head : 800(4)-National Watershed Dev. CSS			
800(4)(2)-Wages	0.30	-	0.30
800(4)(4)-Office Expenses	9.90	-	9.90
800(4)(14)-Minor Works	159.90	-	159.90
800(4)(15)-Machinery & Equipment	4.80	-	4.80
800(4)(19)-Material & Supply	79.75	-	79.75
800(4)(26)-Other Charges	121.31	-	121.31
<u>TOTAL OF 800(4) CSS</u>	<u>375.96</u>	<u>-</u>	<u>375.96</u>
<u>TOTAL OF 2401 CSS</u>	<u>486.38</u>	<u>-</u>	<u>486.38</u>
<u>TOTAL OF MAJOR HEAD : 2401</u>	<u>489.63</u>	<u>64.50</u>	<u>554.13</u>

Major Head : 2702-Minor Irrigation

Sub-Major Head : 01-Surface Water

Minor Head : 001-Direction & Administration

Sub-Head : 001(2)-Administration

001(2)(1)-Salary	-	2.90	2.90(a)
001(2)(4)-Office Expenses	-	2.00	2.00(c)
001(2)(17)-Maintenance	-	1.10	1.10(d)
<u>TOTAL OF MAJOR HEAD : 2702</u>	<u>-</u>	<u>6.00</u>	<u>6.00</u>
<u>TOTAL OF REVENUE SECTION</u>	<u>489.63</u>	<u>70.50</u>	<u>560.13</u>
<u>TOTAL OF DEMAND NO. 35 (VOTED)</u>	<u>489.63</u>	<u>70.50</u>	<u>560.13</u>

EXPLANATORY NOTES :

(a) Additional provision of Rs 55.90 lakhs is required for payment of enhanced D.A. of two instalments to the staff.

(b) Additional provision of Rs 0.10 lakh is required for payment of T.A. of trainees of ITC on study tours.

(c) Additional provision of Rs 9.70 lakhs is required for maintenance of vehicles and for purchase of office stationery articles.

(d) Additional provision of Rs 4.80 lakhs is required for repair and maintenance of buildings and machineries and Rs 0.30 lakh is for recoupment of advanced contingencies fund sanctioned under Material & Supply.

An additional provision of Rs 486.38 lakhs is required to be provided in the RE 1994-95 for implementation of various Centrally Sponsored Schemes as sanctioned by Government of India.

Out of this, Rs 0.10 lakh is for recoupment of advance from contingency fund sanctioned by Finance Department.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 36

HORTICULTURE

See page 254 of Demands for Grants of the Government of Mizoram State for 1994-95.

1. Original Grant	Voted:	Revenue	Capital	Total
		344.60	19.00	363.60
	R(-)	32.70	R(-) 2.00	R(-) 34.70

II. Supplementary Estimate of the amount now required;	Voted:	134.19	-	134.19
TOTAL :		446.09	17.00	463.09

III. Heads under which this will be accounted for:

Major Head:2401-Crop Husbandry			
Sub-head:001(1)-Direction	Plan	Non-Plan	Total
001(1)(1)-Salary	-	4.00	4.00(a)
001(1)(4)-Office Expenses	-	1.00	1.00(c)
001(1)(16)-Motor Vehicles	-	1.50	1.50(e)
TOTAL OF 001(1)	-	6.50	6.50
Sub-head:001(2)-Administration			
001(2)(1)-Salary	0.60	17.00	17.60(a)
001(2)(4)-Office Expenses	-	0.20	0.20(c)
001(2)(14)-Minor Works	1.20	5.00	6.20(d)
001(2)(16)-Motor Vehicles	-	1.70	1.70(e)
TOTAL OF 001(2)	1.80	23.90	25.70
Sub-head:103(3)-Horticulture Farm			
103(3)(4)-Office Expenses	-	0.10	0.10(c)
103(3)(14)-Minor Works	0.50	-	0.50(d)
103(3)(17)-Maintenance	-	0.40	0.40(f)
103(3)(19)-Material & Supply	0.30	-	0.30(g)
103(3)(26)-Other Charges	-	0.10	0.10(R)
TOTAL OF 103(3)	0.80	0.60	1.40
Sub-head:119(1)-Veg. & Fruit Development			
119(1)(2)-Wages	0.30	-	0.30(b)
119(1)(16)-Motor Vehicles	-	3.00	3.00(e)
119(1)(14)-Minor works	4.00	-	4.00(d)
119(1)(17)-Maintenance	-	1.00	1.00(f)
TOTAL OF 119(1)	4.30	4.00	8.30
TOTAL OF MAJOR HEAD:2401 (P & N.P.)	6.90	35.00	41.90
Sub-head:119(2)-Production of Fruit & Veg. CSS.			
119(2)(1)-Salary	1.37	-	1.37
TOTAL OF 119(2) CSS	1.37	-	1.37
Sub-head:119(3)-Integ. Dev.of Tropical & Arid Zone CSS			
119(3)(1)-Salary	0.87	-	0.87
119(3)(2)-Wages	0.49	-	0.49
119(3)(4)-Office Expenses	0.99	-	0.99
119(3)(14)-Minor works	6.99	-	6.99
119(3)(15)-Machinery & Equipment	1.98	-	1.98
119(3)(17)-Maintenance	7.50	-	7.50
119(3)(19)-Material & Supply	19.69	-	19.69
119(3)(26)-Other Charges	2.49	-	2.49
TOTAL OF 119(3) CSS	41.00	-	41.00

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 36

HORTICULTURE

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Sub-head:119(4)-Development of Spices CSS			
119(4)(1)-Salary	1.00	-	1.00
119(4)(4)-Office Expenses	0.80	-	0.80
119(4)(9)-Grants-in-aid	1.90	-	1.90
119(4)(14)-Minor Works	2.90	-	2.90
119(4)(15)-Machinery & Equipment	0.40	-	0.40
119(4)(17)-Maintenance	9.90	-	9.90
119(4)(19)-Material & Supply	9.77	-	9.77
119(4)(26)-Other Charges	1.90	-	1.90
TOTAL OF 119(4) CSS	28.57	-	28.57
Sub-head:119(6)-Nutritional Garden CSS			
119(6)(19)-Material & Supply	0.05	-	0.05
TOTAL OF 119(6) CSS	0.05	-	0.05
Sub-head:119(8)-Dev. of Betel Vine CSS			
119(8)(9)-Grants-in-aid	0.75	-	0.75
119(8)(19)-Material & Supply	0.95	-	0.95
TOTAL OF 119(8) CSS	1.70	-	1.70
Sub-head:119(9)-Use of Plastics CSS			
119(9)(14)-Minor Works	10.00	-	10.00
119(9)(19)-Material & Supply	4.44	-	4.44
TOTAL OF 119(9) CSS	14.44	-	14.44
Sub-head:119(10)-Dev. of Root & Tuber CSS			
119(10)(9)-Grants-in-aid	0.10	-	0.10
119(10)(19)-Material & Supply	1.26	-	1.26
119(10)(26)-Other Charges	0.20	-	0.20
TOTAL OF 119(10) CSS	1.56	-	1.56
Sub-head:119(11)-Commercial Horticulture CSS			
119(11)(9)-Grants-in-aid	0.01	-	0.01
119(11)(19)-Material & Supply	0.90	-	0.90
119(11)(26)-Other Charges	0.09	-	0.09
TOTAL OF 119(11) CSS	1.00	-	1.00
Sub-head:119(12)-Transfer of technology through Training CSS			
119(12)(4)-Office Expenses	0.05	-	0.05
119(12)(15)-Machinery & Equipment	0.03	-	0.03
119(12)(19)-Material & Supply	0.02	-	0.02
119(12)(26)-Other Charges	2.50	-	2.50
TOTAL OF 119(12) CSS	2.60	-	2.60
TOTAL OF MAJOR HEAD:2401 CSS	92.29	-	92.29
TOTAL OF DEMAND NO. 36 (VOTED)	99.19	35.00	134.19

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 36

HORTICULTURE

Explanatory Notes:

- (a) An additional provision of Rs.21.60 lakhs is required for payment of enhanced D.A. of two instalments.
- (b) An additional provision of Rs.0.30 lakh is required for engagement of casual employees in Demonstration Farms.
- (c) An additional provision of Rs.1.30 lakhs is required for maintenance of vehicles. It is also required for procurement of stationery items and office equipments.
- (d) An additional of Rs.9.10 lakhs is required for purchase and maintenance of functional vehicles.
- (e) Additional provision of Rs.6.20 lakhs is required for maintenance and repair of trucks.
- (f) Additional provision of Rs.1.40 lakh is required for maintenance, renovation of office buildings and repair of machineries.
- (g) Additional provision of Rs.0.30 lakh is required for procurement of seeds and seedlings, fertilizers and pesticides to be distributed at subsidised rate.
- (h) Additional provision of Rs. 0.10 lakh is required for meeting incidental charges and transportation cost of planting materials.

Besides, an additional provision of Rs.92.29 lakhs provided in R.E. 1994-95 is for implementation of Centrally sponsored Schemes as sanctioned by Govt. of India. Out of Rs. 92.29 lakhs , Rs. 0.40 lakhs is for recoupmnt Advance contingency sanctioned by finance Department.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 37

FISHERIES

See page 261 of Demands for Grants of the Government of Mizoram State for 1994-95

		Revenue	Capital	Total
1. Original Grant	Voted:	87.00	15.00	102.00
	R(-)	0.10	-	R(-) 0.10
II. Supplementary Estimate of the amount now required	Voted:	5.10	-	5.10
TOTAL :		92.00	15.00	107.00

III. Heads under which this will be accounted for:

Major Head:2405-Fisheries	Plan	Non-Plan	Total	
Sub-head:001(1)-Direction				
001(1)(1)-Salary	-	0.10	0.10	(a)
001(1)(4)-Office Expenses	-	1.20	1.20	(c)
001(1)(17)-Maintenance	-	0.05	0.05	(d)
001(1)(26)-Other Charges	-	0.10	0.10	(e)
TOTAL OF 001(1)	-	1.45	1.45	
Sub-head:001(2)-Administration				
001(2)(1)-Salary	-	2.69	2.69	(a)
001(2)(3)-Travelling Expenses	-	0.36	0.36	(b)
001(2)(4)-Office Expenses	-	0.50	0.50	(c)
TOTAL OF 001(2)	-	3.55	3.55	
TOTAL OF 2405 NON-PLAN	-	5.00	5.00	
Sub-head:101(2)-Fresh Water Aquaculture CSS				
101(2)(14)-Minor works	0.10	-	0.10	
TOTAL OF 101(2) CSS	0.10	-	0.10	
TOTAL OF DEMAND NO.38 (VOTED)	0.10	5.00	5.10	

Explanatory Notes:

- (a) An addl. provision of Rs.3.79 lakhs is required for meeting payment of enhanced D.A. of two instalments.
- (b) Addl. provision of Rs.0.36 lakh is required for travelling expenses of officers and staff.
- (c) Addl. provision of Rs.1.70 lakh is required for purchase of stationeries and stores and also for maintenance of vehicles.
- (d) Addl. provision of Rs. 0.05 lakh is for maintenance of office buildings and machineries.
- (e) Addl. provision of Rs.0.10 lakh is required for meeting various other charges like telephone and energy bills.

An additional provision of Rs. 0.10 lakh is for implementation and recoupment of Advance From Contingency Fund under CSS.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 38**

SOIL & WATER CONSERVATION

See Page 265 of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I. Original Grant	Voted :	580.00	-	580.00
	R(-)	41.00	-	R(-) 41.00
II. Supplementary Estimate of the amount now required.	Voted :	15.50	-	15.50
TOTAL :		554.50	-	554.50

III. Heads under which this will be accounted for

Major head : 2402-soil & Water Conservation

	Plan	Non-Plan	Total
Sub-head : 001(1)-Direction			
001(1)(2) - Wages	-	1.00	1.00(b)
001(1)(3) - Travelling Expenses	-	0.50	0.50(c)
001(1)(4)-Office Expenses	-	0.50	0.50(d)
001(1)(6) - Rents	-	0.50	0.50(e)
001(1)(16) - Motor Vehicles	-	1.00	1.00(f)
TOTAL OF 001(1)	-	3.50	3.50
Sub-head : 001(2)-Administration			
001(2)(1)-Salary	-	9.00	9.00(a)
001(2)(2)-Wages	-	2.00	2.00(b)
001(2)(4)-Office Expenses	-	1.00	1.00(d)
TOTAL OF 001(2)	-	12.00	12.00
TOTAL OF DEMAND NO.38(VOTED)	-	15.50	15.50

Explanatory Notes :

- (a) An additional provision of ₹. 9.00 lakhs is required for payment of increment of pay and enhanced D.A. for two instalment.
- (b) Additional provision of ₹. 3.00 lakhs is required for engagement of casual employees -due to ban on creation of posts and for Department works.
- (c) Additional provision of ₹. 0.50 lakh is required for payment of travelling expenses of officers and staff.
- (d) Additional provision of ₹. 1.50 lakh is required for procurement of stationery article and maintenance of vehicles and office stores.
- (e) Additional provision of ₹. 0.50 lakh is required for payment of rental charges of private building hired for office accomodation.
- (f) Additional provision of ₹. 1.00 lakh is required for maintenance of Trucks.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 39

ANIMAL HUSBANDRY

See Page 273-294 of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I. Original	Voted :	708.10	53.00	761.10
	(-) :	40.60	19.30	59.90
II. Supplementary Estimate of the amount now required.	Voted :	315.94	-	315.94
TOTAL :		983.44	33.70	1017.14
III. Heads under which this will be accounted for				
Major Head : 2403-Animal Husbandry				
Minor Head : 001-Direction & Administration				
Sub-head : 001(1)-Direction				
		Plan	Non-Plan	Total
001(1)(1) - Salary		-	2.00	2.00(a)
001(1)(16) - Motor Vehicles		-	1.00	1.00(c)
TOTAL OF 001(1)		-	3.00	3.00
Sub-head : 001(2) - Administration				
001(2)(1) - Salary		-	2.00	2.00(a)
001(2)(16) - Motor Vehicles		-	1.00	1.00(c)
TOTAL OF 001(2)		-	3.00	3.00
Minor Head : 101-Vety Services & A.H.				
Sub-head : 101(1)-Hospital & Dispensary				
101(1)(1) - Salary		-	9.00	9.00(a)
101(1)(16) - Motor Vehicles		-	1.00	1.00(c)
TOTAL OF 101(1)		-	10.00	10.00
Minor Head : 102-Cattle Development				
Sub-head : 102(1)-Cattle Development				
102(1)(1) - Salary		-	1.00	1.00(a)
TOTAL OF 102(1)		-	1.00	1.00
Minor Head : 107-Feed & Fodder Dev.				
Sub-head : 107(1)-Feed & Fodder Dev.				
107(1)(19) - Material & Supply		-	17.00	17.00(d)
TOTAL OF 107(1)		-	17.00	17.00
Minor Head : 113-Information & Statistics				
Sub-head : 113(1)-Information & Statistics				
113(1)(1) - Salary		-	0.50	0.50(a)
113(1)(4) - Office Expenses		-	0.50	0.50(b)
TOTAL OF 113(1)		-	1.00	1.00
TOTAL OF 2403 (Non-Plan)		-	35.00	35.00

Minor Head : 101-Vety Services & A.H.
 Sub-head : 101(5)-Rinderpest Eradication
 Programme (CSS)

	Plan	Non-Plan	Total
101(5)(1) - Salary	2.40	-	2.40
101(5)(2) - Wages	0.40	-	0.40
101(5)(3) - Travelling Expenses	0.20	-	0.20
101(5)(14) - Minor Works	2.10	-	2.10
101(5)(15) - Machinery & Equipment	0.50	-	0.50
101(5)(16) - Motor Vehicles	0.10	-	0.10
101(5)(26) - Other Charges	0.05	-	0.05
TOTAL OF 101(5) - CSS	5.75	-	5.75

Sub-head : 101(6)-Food & Mouth Diseases(CSS)

101(6)(19) - Material & Supply	1.00	-	1.00
TOTAL OF 101(6) - CSS	1.00	-	1.00

Sub-head : 101(7)-Systematic Control
 on Livestock Diseases (CSS)

101(7)(19) - Material & Supply	3.50	-	3.50
TOTAL OF 101(7) - CSS	3.50	-	3.50

Sub-head : 101(8)-Animal Disease
 Surveillance(CSS)

101(8)(1) - Salary	0.70	-	0.70
101(8)(4) - Office Expenses	0.20	-	0.20
101(8)(26) - Other charges	0.10	-	0.10
TOTAL OF 101(8) - CSS	1.00	-	1.00

Sub-head : 101(9)-State Vety Council(CSS)

101(9)(3) - Travelling Expenses	0.10	-	0.10
101(9)(4) - Office Expenses	0.80	-	0.80
101(9)(9) - Grants-in-aid	1.60	-	1.60
101(9)(26) - Other Charges	0.50	-	0.50
TOTAL OF 101(9) - CSS	3.00	-	3.00

Minor Head : 102 - Cattle Development

Sub-head : 102(2)-Natural Bull Production Prog.(CSS)

102(2)(2) - Wages	0.15	-	0.15
102(2)(4) - Office Expenses	0.21	-	0.21
102(2)(14)-Minor Works	4.90	-	4.90
102(2)(15)-Machinery & Equipment	0.40	-	0.40
102(2)(19)-Material & Supply	0.44	-	0.44
102(2)(26) - Other Charges	0.90	-	0.90
TOTAL OF 102(2) - CSS	7.00	-	7.00

Sub-head : 102(3)-Extension of frozen
 semen technology (CSS)

102(3)(4)-Office Expenses	0.20	-	0.20
102(3)(14)-Minor works	0.20	-	0.20
102(3)(16)-Motor Vehicles	0.40	-	0.40
TOTAL OF 102(3) -CSS	0.80	-	0.80

Minor Head : 105-Piggery Development			
Sub-head : 105(2)-Strengthening of Pig Breeding farm (CSS)			
105(2)(14) - Minor works	6.80	-	6.80
105(2)(15)-Machinery & Equipment	0.30	-	0.30
105(2)(16)-Motor Vehicles	1.60	-	1.60
105(2)(19)-Material & Supply	1.40	-	1.40
105(2)(26)-Other Charges	0.90	-	0.90
TOTAL OF 105(2) - CSS	11.00	-	11.00
Minor Head : 106-Other Livestock			
Sub-head : 106(2)-Rabbitry Development (CSS)			
106(2)(2) - Wages	0.05	-	0.05
106(2)(4)-Office Expenses	0.10	-	0.10
106(2)(9)-Grants-in-aid	0.02	-	0.02
106(2)(14)-Minor works	0.90	-	0.90
106(2)(15)-Machinery & Equipment	0.01	-	0.01
106(2)(19)-Material & Supply	0.50	-	0.50
106(2)(26)-Other Charges	0.42	-	0.42
TOTAL OF 106(2) - CSS	2.00	-	2.00
Minor Head : 107-Feed & Fodder Development			
Sub-head : 107(2)-Strengthening of fodder seed production farm (CSS)			
107(2)(4)-Office Expenses	1.32	-	1.32
107(2)(14)-Minor Works	3.90	-	3.90
107(2)(15)-Machinery & Equipment	0.80	-	0.80
107(2)(19)-Material & Supply	0.80	-	0.80
107(2)(26)-Other Charges	0.90	-	0.90
TOTAL OF 107(2) - CSS	7.72	-	7.72
Minor Head : 113-Information & Statistics			
Sub-head : 113(2)-Sample Survey & A.H.Stat(CSS)			
113(2)(1) - Salary	0.92	-	0.92
113(2)(3)-Travelling Expenses	0.20	-	0.20
113(2)(4)-Office Expenses	0.90	-	0.90
113(2)(7)-Publication	0.10	-	0.10
113(2)(16)-Motor Vehicles	0.90	-	0.90
TOTAL OF 113(2) - CSS	3.02	-	3.02
Minor Head : 800-Other Expenditure			
Sub-head : 800(1)-Bio-gas Dev. (CSS)			
800(1)(1) - Salary	5.50	-	5.50
800(1)(2) - Wages	0.40	-	0.40
800(1)(3)-Travelling Expenses	0.20	-	0.20
800(1)(4)-Office Expenses	0.90	-	0.90
800(1)(9)-Grants-in-aid	3.10	-	3.10
800(1)(15)-Machinery & Equipment	0.90	-	0.90
800(1)(16)-Motor Vehicles	0.40	-	0.40
800(1)(19)-Material & Supply	0.90	-	0.90
800(1)(26)-Other Charges	0.46	-	0.46
TOTAL OF 800(1) - CSS	12.76	-	12.76
TOTAL OF 2403 - CSS	58.55	-	58.55
TOTAL OF MAJOR HEAD : 2403	58.55	35.00	93.55

Major Head : 2404-Dairy Development
Minor Head : 191-Asstt. to Coop. & Other Bodies
Sub-head : 191(3)-Dairy Dev. Prog (CSS)

	Plan	Non-Plan	Total
191(3)(1) - Salary	0.10	-	0.10
191(3)(2) - Wages	0.90	-	0.90
191(3)(3)-Travelling Expenses	0.90	-	0.90
191(3)(4)-Office Expenses	5.90	-	5.90
191(3)(9)-Grants-in-aid/Subsidy	20.90	-	20.90
191(3)(13)-Major works	69.90	-	69.90
191(3)(15)-Machinery & Equipment	99.90	-	99.90
191(3)(16)-Motor Vehicles	10.90	-	10.90
191(3)(19)-Materials & Supply	9.90	-	9.90
191(3)(26)-Other Charges	3.09	-	3.09
<u>TOTAL OF MAJOR HEAD : 2404</u>	<u>222.39</u>	<u>-</u>	<u>222.39</u>
<u>TOTAL OF DEMAND NO. 39 (VOTED)</u>	<u>280.94</u>	<u>35.00</u>	<u>315.94</u>

Explanatory Notes :

- (a) An additional provision of Rs. 14.50 lakhs is required for payment of increment of pay of the staff and enhanced Dearness Allowances for two instalments.
- (b) Additional provision of Rs. 0.50 lakh is required for engagement of casual employees during heavy works of load in the Department farms/projects.
- (c) Additional provision of Rs. 3.00 lakhs is required for repair and maintenance of Department Trucks etc.
- (d) Additional provision of Rs. 17.00 lakhs is required for purchase of feed materials and ingredients.

An additional provision of Rs. 280.94 lakhs is for implementation of Centrally Sponsored Scheme as sanctioned by Govt. of India. Out of this, Rs. 0.30 lakh is for recoupment of advance from contingency of fund.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 40

FORESTS

See page 295-305 of Demands for Grants of the Government of Mizoram State for 1994-95.

	Revenue	Capital	Total
I. Original Grant	Voted: 1110.25	20.00	1130.25
	(-) 91.03	(-) 20.00	(-) 111.03
II. Supplementary Estimate of the amount now required.	Voted: 674.38	-	674.38
	TOTAL : 1693.60	-	1693.60
III. Heads under which this will be accounted for:			
Major head:2406-Forestry & Wildlife			
Sub-Major head:01-Forestry			
Minor Head:001-Direction & Admn.			
Sub-head:001(2)-Administration	Plan	Non-Plan	Total
001(2)(1)-Salary	-	6.30	6.30 (a)
001(2)(26)-Other Charges	-	1.65	1.65 (b)
TOTAL OF 001(2)	-	7.95	7.95
Minor Head:005-Forest Resource Survey			
Sub-head:005(2)-W.P.O.			
005(2)(1)-Salary	-	2.05	2.05 (a)
TOTAL OF 005(2)	-	2.05	2.05
TOTAL OF 2406-NON-PLAN	-	10.00	10.00
Sub-Major head:02-Envi. Forestry & Wildlife			
Minor Head:013-Statistics			
Sub-head:013(1) Seed Development CSS			
013(1)(1)-Salary	3.80	-	3.80
013(1)(14)-Minor Works	8.20	-	8.20
TOTAL OF 013(1) CSS	12.00	-	12.00
Minor Head:101-Forest Conservation Dev.			
Sub-head:101(3)-Afforestation CSS			
101(3)(2)-Wages	10.40	-	10.40
101(3)(4)-Office Expenses	9.60	-	9.60
101(3)(6)-Rents	1.70	-	1.70
101(3)(8)-Advertisement	0.25	-	0.25
101(3)(14)-Minor Works	169.75	-	169.75
101(3)(16)-Motor Vehicles	6.00	-	6.00
101(3)(17)-Maintenance	157.40	-	157.40
TOTAL OF 101(3) CSS	355.10	-	355.10
Minor Head:102-Social Forestry			
Sub-head:102(4)-Integrated Wasteland Dev. CSS			
102(4)(4)-Office Expenses	9.60	-	9.60
102(4)(14)-Minor Works	80.90	-	80.90
TOTAL OF 102(4) CSS	90.50	-	90.50
Sub-head:102(7)-Decentralised People Nursery Kissan CSS			
102(7)(14)-Minor Works	3.26	-	3.26
TOTAL OF 102(7) CSS	3.26	-	3.26

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 40

FORESTS

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Sub-head:102(8)-Dev. of M.E.P.CSS			
102(8)(14)-Minor Works	63.00	-	63.00
<u>TOTAL OF 102(8) CSS</u>	<u>63.00</u>	<u>-</u>	<u>63.00</u>
Sub-head:102(9)-Rehab. of Degraded Forest CSS			
102(9)(4)-Office Expenses	10.00	-	10.00
102(9)(14)-Minor Works	92.94	-	92.94
102(9)(16)-Motor Vehicles	8.00	-	8.00
<u>TOTAL OF 102(9) CSS</u>	<u>110.94</u>	<u>-</u>	<u>110.94</u>
Minor Head:110-Wildlife			
Sub-head:110(1)-Preservation of Wildlife CSS			
110(1)(14)-Minor Works	29.58	-	29.58
<u>TOTAL OF 110(1)- CSS</u>	<u>29.58</u>	<u>-</u>	<u>29.58</u>
<u>TOTAL OF 2406 CSS</u>	<u>664.38</u>	<u>-</u>	<u>664.38</u>
<u>TOTAL OF DEMAND NO. 40 (VOTED)</u>	<u>664.38</u>	<u>10.00</u>	<u>674.38</u>

Explanatory Notes:

- (a) An additional provision of Rs. 8.35 lakh is required for payment of enhanced D.A. to the staff for two instalments.
- (b) Additional provision of Rs. 1.65 lakhs is required for meeting various other incidental charges.

An additional provision of Rs. 664.38 lakhs is for implementation of Centrally Sponsored Scheme as sanctioned by Govt. of India.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 41

COOPERATION

See page 306 of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I. Original Grant	Voted:	198.50	35.10	233.60
	R(-)	12.90	R(-)21.40	R(-) 34.30

II. Supplementary Estimate of the amount now required.	Voted:	81.83	223.24	305.07
	TOTAL :	267.43	236.94	504.37

III. Heads under which this will be accounted for:

Major Head:2425-Cooperation				
Sub-head:001(1)-Direction				
	Plan	Non-Plan	Total	
001(1)(1)-Salary	-	4.50	4.50(a)	
001(1)(4)-Office Expenses	-	2.00	2.00(b)	
001(1)(26)-Other Charges	-	0.50	0.50(d)	
TOTAL OF 001(1)	-	7.00	7.00	
Sub-head:001(2)-Administration				
001(2)(1)-Salary	-	8.00	8.00(a)	
TOTAL OF 001(2)	-	8.00	8.00	
Sub-head:106(1)-Consumer Coop CSS				
106(1)(9)-Grants-in-aid	5.13	-	5.13	
TOTAL OF 106(1) CSS	5.13	-	5.13	
Sub-head:108(3)-Farming Coop. CSS				
108(3)(9)-Grants-in-aid	18.80	-	18.80	
TOTAL OF 108(3) CSS	18.80	-	18.80	
Sub-head:108(4)-Dairy & Livestock CSS				
108(4)(9)-Grants-in-aid	0.10	-	0.10	
TOTAL OF 108(4) CSS	0.10	-	0.10	
Sub-head:108(5)-Handloom/MAHCO CSS				
108(5)(9)-Grants-in-aid	20.13	-	20.13	
TOTAL OF 108(5) CSS	20.13	-	20.13	
Sub-head:108(6)-Industrial Coop. CSS				
108(6)(9)-Grants-in-aid	2.00	-	2.00	
TOTAL OF 108(6) CSS	2.00	-	2.00	
Sub-head:108(7)-Fisheries Coop. CSS				
108(7)(9)-Grants-in-aid	0.10	-	0.10	
TOTAL OF 108(7) CSS	0.10	-	0.10	
Sub-head:108(10)-ICDP CSS				
108(10)(9)-Grants-in-aid	13.59	-	13.59	
TOTAL OF 108(10) CSS	13.59	-	13.59	
Sub-head:108(14)-Fruit Veg. & Forestry CSS				
108(14)(9)-Grants-in-aid	0.23	-	0.23	
TOTAL OF 108(14) CSS	0.23	-	0.23	
Sub-head:190(1)-MIZOFED CSS				
190(1)(9)-Grants-in-aid	6.75	-	6.75	
TOTAL OF 190(1) CSS	6.75	-	6.75	
TOTAL OF MAJOR HEAD:2425	REVENUE	66.83	15.00	81.83

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 41

COOPERATION

III. Heads under which this will be accounted for:

Major Head:4425-C.O. on Cooperation	Plan	Non-Plan	Total
Sub-head:108(6)-Industrial Coop.			
108(6)(9)-Share Capital Contribution	1.00	-	1.00(c)
TOTAL OF 108(6)	1.00	-	1.00
Sub-head:108(7)-Fishery Coop.			
108(7)(9)-Share capital contribution	1.30	-	1.30(c)
TOTAL OF 108(7)	1.30	-	1.30
Sub-head:108(13)-Fruit & Veg. growers.			
108(13)(9)-Share capital contribution	2.50	-	2.50
TOTAL OF 108(13)	2.50	-	2.50
TOTAL OF MAJOR HEAD:4425 PLAN	4.80	-	4.80
Sub-head:106(1)-Consumer Coop. CSS			
106(1)(9)-Share capital contribution	1.00	-	1.00
TOTAL OF 106(1) CSS	1.00	-	1.00
Sub-head:107(2)-LAMPS CSS			
107(2)(9)-Share capital contribution	0.10	-	0.10
TOTAL OF 107(2) CSS	0.10	-	0.10
Sub-head:108(3)-Farming Coop. CSS			
108(3)(9)-Share capital contribution	10.50	-	10.50
TOTAL OF 108(3) CSS	10.50	-	10.50
Sub-head:108(5)-Handloom/MAHCO CSS			
108(5)(9)-Share capital contribution	8.95	-	8.95
TOTAL OF 108(5) CSS	8.95	-	8.95
Sub-head:108(6)-Industrial Coop. CSS			
108(6)(9)-Share capital contribution	0.10	-	0.10
TOTAL OF 108(6) CSS	0.10	-	0.10
Sub-head:108(13)-Fruit Veg. & Forest CSS			
108(13)(9)-Share capital contribution	0.75	-	0.75
TOTAL OF 108(13) CSS	0.75	-	0.75
Sub-head:190(1)-MIZOFED CSS			
190(1)(9)-Share capital contribution	35.90	-	35.90
TOTAL OF 190(1) CSS	35.90	-	35.90
TOTAL OF MAJOR HEAD:4425 CSS	57.30	-	57.30
TOTAL OF MAJOR HEAD:4425	62.10	-	62.10
Major Head:6425-LOANS FOR Coop.			
Sub-head:106(1)-Consumer Coop. CSS			
106(1)(18)-Investment/Loan	25.99	-	25.99
TOTAL OF 106(1) CSS	25.99	-	25.99
Sub-head:106(2)-Service Coop. CSS			
106(2)(18)-Investment/Loan	6.55	-	6.55
TOTAL OF 106(2) CSS	6.55	-	6.55
Sub-head:107(2)-LAMPS CSS			
107(2)(18)-Investment/Loan	11.54	-	11.54
TOTAL OF 107(2) CSS	11.54	-	11.54
Sub-head:108(3)-Farming Coop. CSS			
108(3)(18)-Investment/Loan	20.90	-	20.90
TOTAL OF 108(3) CSS	20.90	-	20.90

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 41

COOPERATION

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Sub-head:108(5)-MAHCO CSS			
108(5)(18)-Investment/Loan	24.93	-	24.93
TOTAL OF 108(5) CSS	24.93	-	24.93
Sub-head:108(6)-Industrial Coop. CSS			
108(6)(18)-Investment/Loan	8.00	-	8.00
TOTAL OF 108(6) CSS	8.00	-	8.00
Sub-head:108(10)-ICDP CSS			
108(10)(18)-Investment/Loan	55.45	-	55.45
TOTAL OF 108(10) CSS	55.45	-	55.45
Sub-head:108(13)-Fruit Veg. & Forestry CSS			
108(13)(18)- Investment/Loan	0.28	-	0.28
TOTAL OF 108(13) CSS	0.28	-	0.28
Sub-head:190(1)-MIZOFED CSS			
190(1)(18)-Investment/Loan	7.50	-	7.50
TOTAL OF 190(1) CSS	7.50	-	7.50
TOTAL OF MAJOR HEAD:6425	161.14	-	161.14
TOTAL OF CAPITAL SECTION	223.24	-	223.24
TOTAL OF DEMAND NO. 41 (VOTED)	290.07	15.00	305.07

Explanatory Notes:

- (a) Additional provision of Rs.12.50 lakhs is required for payment of enhanced D.A. for two instalments.
- (b) Additional provision of Rs.2.00 lakhs is required for purchase of stationery articles
- (c) Additional provision of Rs. 4.80 lakhs is required for contribution of share capitals to Co-op. Societies, Federation, MIZOFED, MUCO Bank and Apex Bank.
- (d) Addl. provision of Rs. 0.50 lakh is required for meeting various other incidental charges.
- (e) An additional provision of Rs.285.27 lakhs is required for implementation of CSS as sanctioned by Govt. of India.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 42

RURAL DEVELOPMENT

See page 322 of Demands for Grants of the Government of Mizoram State for 1994-95.

1. Original Grant	Voted:	Revenue 3562.00	Capital 105.00	Total 3667.00
	R(-)	354.05	R(-) 7.00	(-) 361.05

II. Supplementary Estimate of the amount now required.	Voted:	382.23	7.00	389.23
	TOTAL :	3590.18	105.00	3695.18

III. Heads under which this will be accounted for:

Major Head:2401-Crop Husbandry

Sub-head:102(3)-Control of Shifting Cultivation CSS

	Plan	Non-Plan	Total
102(3)(2)-Wages	0.07	-	0.07
102(3)(4)-Office Expenses	0.16	-	0.16
102(3)(9)-Grants-in-aid	64.59	-	64.59
TOTAL OF 102(3) CSS	64.82	-	64.82
TOTAL OF MAJOR HEAD:2401 CSS	64.82	-	64.82

Major Head:2501-Spl. Prog. for Rural Dev.

Sub-head:001(1)-Direction S.L.M.C.

001(1)(1)-Salary	-	0.30	0.30(a)
TOTAL OF 001(1)	-	0.30	0.30

Sub-head:001(1)-Direction SLMC CSS

001(1)(1)-Salary	1.05	-	1.05
001(1)(3)-Travelling Expenses	0.40	-	0.40
001(1)(4)-Office Expenses	1.40	-	1.40
TOTAL OF 001(1) CSS	2.85	-	2.85

Sub-head:001(2)-Administration IRDP CSS

001(2)(1)-Salary	41.95	-	41.95
TOTAL OF 001(2) CSS	41.95	-	41.95

Sub-head:003(1)-TRYSEM DRDA CSS

003(1)(9)-Grants-in-aid	23.00	-	23.00
TOTAL OF 003(1) CSS	23.00	-	23.00

Sub-head:800(3)-D.W.C.R.A. CSS

800(3)(9)-Grants-in-aid	4.61	-	4.61
TOTAL OF 800(3) CSS	4.61	-	4.61

Sub-head:800(4)-NPIC CSS

800(4)(9)-Grants-in-aid	4.50	-	4.50
TOTAL OF 800(4) CSS	4.50	-	4.50

TOTAL OF MAJOR HEAD: 2501 76.91 0.30 77.21

Major Head:2505-Rural Employment

Sub-head:017(1)-A.E.S.

017(1)(9)-Grants-in-aid	200.00	-	200.00(e)
TOTAL OF 017(1)	200.00	-	200.00

Sub-head:017(2)-Centrally Rural Sanitation Pr . CSS

017(2)(9)-Grants-in-aid	9.00	-	9.00
TOTAL OF 017(2) CSS	9.00	-	9.00

TOTAL OF MAJOR HEAD:2505 209.00 - 209.00

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO: 42

RURAL DEVELOPMENT

III. Heads under which this will be accounted for :

	Plan	Non-Plan	Total
Major Head:2515-Other Rural Dev. Prog.			
Sub-head:001(1)-Direction			
001(1)(2)-Wages	-	0.08	0.08 (b)
001(1)(3)-Travelling Expenses	-	0.55	0.55 (c)
001(1)(4)-Office Expenses	-	3.37	3.37 (d)
TOTAL OF 001(1)	-	4.00	4.00
Sub-head:001(2)-Administration			
001(2)(1)-Salary	-	10.70	10.70 (a)
001(2)(3)-Travelling Expenses	-	2.30	2.30 (c)
TOTAL OF 001(2)	-	13.00	13.00
Sub-head:800(3)-N.L.U.P.			
800(3)(14)-Minor Works	14.20	-	14.20 (g)
TOTAL OF 800(3)	14.20	-	14.20
TOTAL OF MAJOR HEAD:2515	14.20	17.00	31.20
TOTAL OF DEMAND NO.42 REV.SECTION	364.93	17.30	382.23
Major Head:4801-C.O.on Power Project			
Sub-head:800(15)-Lamsial Programme			
800(15)(13)-Major Works	2.00	-	2.00 (f)
TOTAL OF 800(15)	2.00	-	2.00
TOTAL OF MAJOR HEAD:4801-CAPITAL SECTION	2.00	-	2.00
Major Head:4515-C.O.on Other Rural Dev. Prog.			
Sub-head:102(1)-Social Education			
102(1)(13)-Major Works	5.00	-	5.00 (f)
TOTAL OF 102(1)	5.00	-	5.00
TOTAL OF MAJOR HEAD:4515	5.00	-	5.00
TOTAL OF CAPITAL SECTION	7.00	-	7.00
TOTAL OF DEMAND NO.42 (VOTED)	371.93	17.30	389.23

Explanatory Notes:

- (a) Addl. provision of Rs.10.70 lakhs is for payment of enhanced D.A for two instalments.
- (b) Addl. provision of Rs.0.08 lakh is for engagements of casual employees.
- (c) Addl.provision of Rs.2.85 lakhs is required for meeting travel expenses of officers and staff.
- (d) Addl.provision of Rs. 3.53 lakhs is required for procurement of stationery articles and maintenance of vehicles and office contingency.
- (e) Addl. provision of Rs.200.00 lakhs is required for execution of developmental works under EAS.
- (f) Addl. provision of Rs.7.00 lakhs is for constn.of bldgs.
- (g) Addl.provision of Rs.14.20lakhs is required for construction of approach road for Lamsial MHP.

Supplementary Demand of Rs.161.65 lakhs is provided for implementation of CSS as sanctioned by. G.O.I.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 43

NORTH EASTERN AREAS

See page 332-338 of Demands for Grants of the Government of Mizoram State for 1994-95.

	Voted:	Revenue Capital	Total
1. Original Grant			
		77.00 842.00	919.00
		(-) 0.49(-) 72.21(-)	72.70
II. Supplementary Estimate of the amount now required	Voted:	13.29 373.59	386.88
	TOTAL:	89.80 1143.38	1233.18
III. Heads under which this will be accounted for:		Plan Non-Plan	Total
Major Head:2552-North Eastern Areas.			
Minor Head:002-Agriculture			
Sub-head:002(5)-Fellowship & Short Term Training Prog.			
(a) -Horticulture			
002(5)(a)(3)-Travelling Expenses	0.20	-	0.20
002(5)(a)(10)-Scholarship/Stipend	1.30	-	1.30 (a)
002(5)(a)(26)-Other Charges	0.50	-	0.50
TOTAL OF 002(5)(a)	2.00	-	2.00
(b)-Agriculture			
002(5)(b)(3)-Travelling Expenses	1.09	-	1.09
002(5)(b)(10)-Scholarship/Stipend	1.30	-	1.30 (a)
002(5)(a)(26)-Other Charges	1.90	-	1.90
TOTAL OF 002(5)(b)	4.29	-	4.29
TOTAL OF 002-AGRICULTURE	6.29	-	6.29
Minor Head:004-A.H. & VETY			
Sub-head:004(3)-Fellowship & Short Term Trg.Prog.			
004(3)(3)-Travelling Expenses	0.50	-	0.50
004(3)(10)-Scholarship/Stipend	1.50	-	1.50 (a)
TOTAL OF 004-A.H. & VETY	2.00	-	2.00
Minor Head:011-Prog.for Promotion of Sports & Youth Services			
Sub-head:011(1)-Regional Activities Centre in Mizoram			
011(1)(14)-Minor Works	2.40	-	2.40 (b)
TOTAL OF 001(1)	2.40	-	2.40
Sub-head:011(3)-Sports & Games			
001(3)(14)-Other Charges	2.60	-	2.60 (b)
TOTAL OF 001-SPORTS & GAMES	2.60	-	2.60
TOTAL OF REVENUE SECTION	13.29	-	13.29
Major Head:4552-C.O.on North Eastern Areas			
Minor Head:008-Power Development			
Sub-head:800(5)-Installation of Hydel Project in Mizoram			
008(5)(13)-Major Works			
(2)-Bawngva/Leiva MHP	10.27	-	10.27 (c)
TOTAL OF 008(5)	10.27	-	10.27
Sub-head:008(6)-Installation of MHP			
008(6)(13)-Major Works			
(7)-Non-Conventional Energy Park in Mizoram	3.99	-	3.99 (c)
TOTAL OF 008(6)	3.99	-	3.99

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 43

NORTH EASTERN AREAS

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Sub-head:008(7)-Transmission in Mizoram			
008(7)(13)-Major Works	101.30	-	101.30(c)
TOTAL OF 008(7)	101.30	-	101.30
Sub-head:008(9)-Tuila MHP			
008(9)-Major Works	0.53	-	0.53(d)
TOTAL OF 008(9)	0.53	-	0.53
TOTAL OF 008-POWER DEVELOPMENT	116.09	-	116.09
Minor Head:009-Roads & Bridges			
Sub-head:009(1)-V Plan Scheme			
009(1)(13)-Major Works			
(1)-Kawnpui-Bairabi-Gharmurra Road.	50.00	-	50.00
(2)-Aizawl-Vanghmun-Kumarghat Rd.	40.00	-	40.00(e)
(3)-Tamenglong-Aizawl Rd.	24.50	-	24.50
TOTAL OF 009(1)	114.50	-	114.50
Sub-head:009(2)-VI Plan Scheme			
009(2)(13)-Major Works			
(1)-Khedacherra-Damcherra-Tuilutkawn Road.	93.00	-	93.00(e)
TOTAL OF 009(2)	93.00	-	93.00
Sub-head:009(3)-VII Plan Scheme			
009(3)(13)-Major Works			
(1)-Serkhan-Bagha Bazar Rd.	50.00	-	50.00(e)
TOTAL OF 009(3)	50.00	-	50.00
TOTAL OF 009-ROADS & BRIDGES	257.50	-	257.50
TOTAL OF CAPITAL SECTION	373.59	-	373.59
TOTAL OF NORTH EASTERN AREAS	386.88	-	386.88

Explanatory Notes:

- (a) NEC has earmarked Rs.2.00 lakhs for Fellowship & Short term Trg.Prog. during 1994-95. There is also an unspent balance of Rs.7.29.Hence the provision.
- (b) The addl. amount of Rs.5.00 lakhs is required for implementation of NEC Scheme for promotion of SYS in Mizoram.
- (c) The amount of Rs.115.56 being unspent balance from the previous year's sanction is reprovided in the budget for construction of Hydel Projects.
- (d) NEC has released Rs.0.53 lakh for installation of Tuila MHP which is incorporated in the R.E. 1994-95.
- (e) NEC has earmarked Rs.800.00 lakhs for construction of various roads during 1994-95 and there is an unspent balance of Rs.186.92 lakhs from the previous years which have to be reprovided.

SUPPLEMENTARY DEMAND FOR 1994-95

OTHER SPECIAL AREAS PROGRAMME

See page _____ of Demands for Grants of the Government of Mizoram State for 1994-95

	<u>REVENUE</u>	<u>CAPITAL</u>	<u>TOTAL</u>
I Original Grant			
II Supplementary Estimate of the amount now required	Voted 443.52	-	443.52
	<u>TOTAL 443.52</u>	-	<u>443.52</u>
III Heads under which this will be accounted for	<u>PLAN</u>	<u>NON-PLAN</u>	<u>TOTAL</u>
Major Head : 2575-Other Spl. Areas Prog.			
Sub-Major Head : 60 Others			
Minor Head : 60(1)-BADP CSS			
Sub-Head : 60(1)(1)-BADP under Dist. Admn. Aizawl			
60(1)(1)(14)-Minor Works	18.50	-	18.50
<u>TOTAL OF 60(1)(1) CSS</u>	<u>18.50</u>	-	<u>18.50</u>
Sub-Head : 60(1)(2)-BADP under RD Deptt.			
60(1)(2)(2)-Wages (Monitoring Cell)	0.40	-	0.40
60(1)(2)(4)-Office Expenses	14.60	-	14.60
60(1)(2)(14)-Minor Works	48.52	-	48.52
<u>TOTAL OF 60(1)(2) CSS</u>	<u>63.52</u>	-	<u>63.52</u>
Sub-Head : 60(1)(3)-BADP under F & CS			
60(1)(3)(14)-Minor Works	40.00	-	40.00
<u>TOTAL OF 60(1)(3) CSS</u>	<u>40.00</u>	-	<u>40.00</u>
WORKS TRANSFERRED TO PWD	37.05	-	37.05
<u>NET TOTAL</u>	<u>2.95</u>	-	<u>2.95</u>
Sub-Head : 60(1)(4)-BDAP under Edn & HR			
60(1)(4)(14)-Minor Works	50.55	-	50.55
60(1)(4)(26)-Other Charges(Adult Edn)	8.00	-	8.00
<u>TOTAL OF 60(1)(4) CSS</u>	<u>58.55</u>	-	<u>58.55</u>
Sub-Head : 60(1)(5)-BADP under Home Deptt. (ID Cell)			
60(1)(5)(1)-Salary	4.00	-	4.00
60(1)(5)(2)-Wages	1.00	-	1.00
60(1)(5)(3)-Travelling Expenses	0.50	-	0.50
60(1)(5)(4)-Office Expenses	11.00	-	11.00
60(1)(5)(5)-Payment of Prof. & Spl. Services.	0.10	-	0.10
60(1)(5)(6)-Rent	0.10	-	0.10
60(1)(5)(15)-Machinery & Equipment	25.00	-	25.00
60(1)(5)(16)-Motor Vehicles	0.10	-	0.10
60(1)(5)(17)-Maintenance	0.20	-	0.20
60(1)(5)(19)-Materials & Supplies	1.00	-	1.00
60(1)(5)(26)-Other Charges	9.00	-	9.00
<u>TOTAL OF 60(1)(5) CSS</u>	<u>52.00</u>	-	<u>52.00</u>

	PLAN	NON-PLAN	TOTAL
Sub-Head : 60(1)(6)-BDAP under PHE			
60(1)(6)(14)-Minor Works	56.00	-	56.00
TOTAL OF 60(1)(6) CSS	56.00	-	56.00
Sub-Head : 60(1)(7)-BADP under Chakma D/C			
60(1)(7)(14)-Minor Works	5.00	-	5.00
TOTAL OF 60(1)(7) CSS	5.00	-	5.00
Sub-Head : 60(1)(8)-BADP under Social Welfare			
60(1)(8)(14)-Minor Works	48.00	-	48.00
TOTAL OF 60(1)(8) CSS	48.00	-	48.00
Sub-head : 60(1)(9)-BADP under PWD			
60(1)(9)(14)-Minor Works	5.00	-	5.00
TOTAL OF 60(1)(9) CSS	5.00	-	5.00
Sub-Head : 60(1)(10)-BADP under Police Deptt.			
60(1)(10)(14)-Minor Works	50.00	-	50.00
TOTAL OF 60(1)(10) CSS	50.00	-	50.00
Sub-Head : 60(1)(11)-BADP under Horti. Deptt.			
60(1)(11)(19)-Materials & Supplies	13.70	-	13.70
60(1)(11)(26)-Other Charges	11.30	-	11.30
TOTAL OF 60(1)(11) CSS	25.00	-	25.00
Sub-head : 60(1)(12)-BADP under Health Deptt			
60(1)(12)((14)-Minor Works	30.00	-	30.00
TOTAL OF 60(1)(12) CSS	30.00	-	30.00
Sub-head : 60(1)(13)-BADP under D.C. Lunglei			
60(1)(13)(14)-Minor Works	19.00	-	19.00
TOTAL OF 60(1)(13) CSS	19.00	-	19.00
Sub-Head : 60(1)(14)-BADP under DC Saiha			
60(1)(14)(14)-Minor Works	20.00	-	20.00
TOTAL OF 60(1)(14) CSS	20.00	-	20.00
DEDUCT WORKS TRANSFERRED TO PWD	20.00	-	20.00
NET TOTAL	-	-	-
Sub-Head : 60(1)(15)-BADP under Fisheries Deptt.			
60(1)(15)(14)-Minor Works	10.00	-	10.00
TOTAL OF 60(1)(15) CSS	10.00	-	10.00
TOTAL OF MAJOR HEAD. : 2575	500.57	-	500.57
DEDUCT WORKS TRANSFERRED TO PWD	57.05	-	57.05
NET TOTAL MAJOR HEAD : 2575	443.52	-	443.52
TOTAL OF DEMAND NO. 43 (VOTED)	830.40	-	830.40

EXPLANATORY NOTES :

A provision of Rs 443.52 lakhs provided in Revised Estimate 1994-95 for implementation of Boarder Areas Development Programme as sanctioned by Government of India.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 44

ELECTRICITY

See page 339-350 of Demands for Grants of the Government of Mizoram State for 1994-95.

	Revenue	Capital	Total
I. Original Grant	Voted: 2999.30	3654.50	6653.80
	(-) 16.36	(-) 1825.00	(-) 1841.36
II. Supplementary Estimate of the amount now required.	Voted: 371.82	928.85	1300.67
	TOTAL: 3354.76	2758.35	6113.11

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Major Head:2801-Power			
Sub-Major head:01-Hydel Generation			
Minor Head:001-Direction & Administration			
Sub-head:001(1)-Direction			
001(1)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 001(1)	-	1.00	1.00
Sub-head:001(2)-Administration			
001(2)(1)-Salary	-	2.00	2.00 (a)
TOTAL OF 001(2)	-	2.00	2.00
Sub-Major head:04-Diesel Generation			
Minor Head:001-Direction & Administration			
Sub-head:001(2)-Administration			
001(2)(1)-Salary	-	2.70	2.70 (a)
TOTAL OF 001(2)	-	2.70	2.70
Sub-Major head:05-Transmission			
Minor Head:001-Direction & Administration			
Sub-head:001(1)-Direction			
001(1)(1)-Salary	-	2.00	2.00 (a)
TOTAL OF 001(1)	-	2.00	2.00
Sub-head:001(2)-Administration			
001(2)(1)-Salary	-	2.30	2.30 (a)
TOTAL OF 001(2)	-	2.30	2.30
Minor Head:799-Stock Suspense			
Sub-head:799(1)-Stock Suspense			
799(1)(25)-Stock Suspense	-	300.00	300.00 (d)
TOTAL OF 799(1)	-	300.00	300.00
Minor Head:800-Other Expenditure			
Sub-head:800(1)-Transmission			
800(1)(17)-Maintenance	-	50.00	50.00 (c)
TOTAL OF 800(1)	-	50.00	50.00
TOTAL OF 2801 NON-PLAN	-	360.00	360.00
Sub-Major Head:06-Rural Electrification			
Minor Head:800-Other Expenditure			
Sub-head:800(2)-Administration (IREP) CSS			
800(2)(26)-Other Charges	11.82	-	11.82 (e)
TOTAL OF 800(2) CSS	11.82	-	11.82
TOTAL OF MAJOR HEAD:2801 REV.SEC.	11.82	360.00	371.82

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 44

ELECTRICITY

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Major Head:4801-C.O.on Power Project			
Sub-Major head:01-Hydel Generation			
Minor Head:800-Other Expenditure			
Sub-head:800(5)-Maicham MHP			
800(5)(13)-Major Works			
(1)-Maicham Mini Hydel Project	158.00	-	158.00(b)
(2)-Maicham MHP Phase II	22.00	-	22.00
TOTAL OF 800(5)	180.00	-	180.00
Sub-head:800(7)-Teirei Mini Hydel Project			
800(7)(13)-Major Works	65.20	-	65.20(b)
TOTAL OF 800(7)	65.20	-	65.20
Sub-head:800(8)-Tuipanglui Mini Hydel Project			
800(8)(13)-Major Works	43.60	-	43.60(b)
TOTAL OF 800(8)	43.60	-	43.60
Sub-head:800(11)-Kautlabung Mini Hydel Project			
800(11)(13)-Major Works	27.00	-	27.00(b)
TOTAL OF 800(11)	27.00	-	27.00
Sub-head:800(14)-Ngengrual Mini Hydel Project			
800(14)(13)-Major Works	16.37	-	16.37(b)
TOTAL OF 800(14)	16.37	-	16.37
Sub-head:800(15)-Lamsial Mini Hydel Project			
800(15)(13)-Major Works	8.92	-	8.92(b)
TOTAL OF 800(15)	8.92	-	8.92
Sub-Major head:04-Diesel Generation			
Minor Head:800-Other Expenditure			
Sub-head:800(3)-R & M Power Station			
800(3)(13)-Major Works			
(b)-R & M Diesel Phase II	40.00	-	40.00(b)
TOTAL OF 800(3)	40.00	-	40.00
Sub-head:800(4)-Augmentation of Luangmual Pump House			
800(4)(13)-Major Works	28.00	-	28.00(b)
TOTAL OF 800(4)	28.00	-	28.00
Sub-head:800(2)-Transformation			
800(2)(13)-Major Works			
(a)-On Going Scheme	67.00	-	67.00
(b)-New Scheme	54.00	-	54.00(b)
TOTAL OF 800(2)	121.00	-	121.00
Sub-head:800(3)-Distribution			
800(3)(13)-Major Works	94.76	-	94.76(b)
TOTAL OF 800(3)	94.76	-	94.76
Sub-Major head:05-Transmission			
Minor Head:800-Other Expenditure			
Sub-head:800(5)-PFC Loan			
800(5)(13)-Major Works	294.00	-	294.00(b)
TOTAL OF 800(5)	294.00	-	294.00

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 44

ELECTRICITY

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Sub-Major Head:06-Rural Electrification			
Minor Head:010-Minimum Needs Prog.			
Sub-head:101(1)-Rural Electrification			
010(1)(13)-Major Works	3.00	-	3.00(b)
TOTAL OF 010(1)	3.00	-	3.00
TOTAL OF MAJOR HEAD:4801	921.85	-	921.85
Major Head:5452-C.O.on Tourism			
Sub-head:102(1)-Tourist Accomodation			
102(1)(13)-Major Works	7.00	-	7.00(b)
TOTAL OF MAJOR HEAD: 5452	7.00	-	7.00
TOTAL OF CAPITAL SECTION	928.85	-	828.85
TOTAL OF REVENUE SECTION	11.82	360.00	371.82
TOTAL OF DEMAND NO. 44 (VOTED)	940.67	360.00	1300.67

Explanatory Notes:

- (a) Additional provision of Rs.10.00 lakhs is required for payment of enhanced D.A. for two instalments.
- (b) Additional provision of Rs. 928.85 lakhs is required for installation of Mini Hydel Projects under State Plan.
- (c) Additional provision of Rs. 50.00 lakhs is required for maintenance of lines and transmission.
- (d) Additional provision of Rs. 300.00 lakhs is required under stock suspense for procurement of materials
- (e) Additional provision of Rs.11.82 lakhs is required for meeting various incidental other charges.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 45
INDUSTRIES

See page 351 of Demands for Grants of The Government of Mizoram State for 1994-95

		REVENUE	CAPITAL	TOTAL
I Original Grant	Voted	938.00	217.05	1155.05
	R(-)	77.21	R(-)30.30	R(-)107.51
II Supplementary Estimate of the amount now required	Voted	336.28	-	336.28
	<u>TOTAL</u>	<u>1197.07</u>	<u>186.75</u>	<u>1383.82</u>

III Heads under which this will be accounted for

Major Head : 2851-Village & Small Industries

	PLAN	NON-PLAN	TOTAL
Sub-head : 001(1)-Direction			
001(1)(4)-Office Expenses	-	7.03	7.03(c)
001(1)(17)-Maintenance	-	0.50	0.50(i)
001(1)(24)-Write off/Losses	-	4.80	4.80(j)
<u>TOTAL OF 001(1)</u>	<u>-</u>	<u>12.33</u>	<u>12.33</u>
Sub-head : 001(2)-Administration			
001(2)(1)-Salary	-	1.50	1.50(a)
<u>TOTAL OF 001(2)</u>	<u>-</u>	<u>1.50</u>	<u>1.50</u>
Sub-Head : 102(1)-Supervision of SSI			
102(1)(1)-Salary	-	2.10	2.10(a)
<u>TOTAL OF 102(1)</u>	<u>-</u>	<u>2.10</u>	<u>2.10</u>
Sub-Head : 102(2)-Production & Dev. SSI			
102(2)(9)-Grants-in-aid	-	1.50	1.50(e)
<u>TOTAL OF 102(2)</u>	<u>-</u>	<u>1.50</u>	<u>1.50</u>
Sub-Head : 102(3)-D.I.C.			
102(3)(4)-Office Expenses	-	1.50	1.50(c)
<u>TOTAL OF 102(3)</u>	<u>-</u>	<u>1.50</u>	<u>1.50</u>
Sub-Head : 102(4)-Rural Industries			
102(4)(4)-Office Expenses	-	2.00	2.00(c)
<u>TOTAL OF 102(4)</u>	<u>-</u>	<u>2.00</u>	<u>2.00</u>
Sub-Head : 103(1)-Handloom Industry			
103(1)(1)-Salary	-	0.57	0.57(a)
<u>TOTAL OF 103(1)</u>	<u>-</u>	<u>0.57</u>	<u>0.57</u>
Sub-Head : 103(2)-Pro. Dev of Handloom			
103(2)(1)-Salary	-	2.50	2.50(a)
103(2)(2) Wages	-	2.00	2.00(b)
103(2)(8)-Advertisement	-	1.00	1.00(d)
103(2)(9)-Grants-in-aid	1.69	-	1.69(e)
<u>TOTAL OF 103(2)</u>	<u>1.69</u>	<u>5.50</u>	<u>7.19</u>

	PLAN	NON-PLAN	TOTAL
Sub-Head : 103(6)-Intg. Handloom Village Development Programme			
103(6)(9)-Grants-in-aid	0.10	-	0.10(e)
TOTAL OF 103(6)	0.10	-	0.10
Sub-Head : 104(1)-Pro. & Dev. Handi. Industries			
104(1)(1)-Salary	-	1.00	1.00(a)
104(1)(4)-Office Expenses	-	1.00	1.00(c)
TOTAL OF 104(1)	-	2.00	2.00
Sub-Head : 105(2)-Prog. & Dev. of KVI			
105(2)(9)-Grants-in-aid	42.00	-	42.00(e)
TOTAL OF 105(2)	42.00	-	42.00
Sub-Head : 103(5)-Workshed/Housing for Handloom (CSS)			
103(5)(9)-Grants-in-aid	3.90	-	3.90
TOTAL OF 103(5) CSS	3.90	-	3.90
Sub-Head : 103(6)-Intg. Handloom Dev. CSS			
103(6)(9)-Grants-in-aid	6.00	-	6.00
TOTAL OF 103(6) CSS	6.00	-	6.00
Sub-Head : 109(1)-Survey & Evaluation CSS			
109(1)(9)-Grants-in-aid	1.74	-	1.74
TOTAL OF 109(1) CSS	1.74	-	1.74
TOTAL OF MAJOR HEAD 2851	55.43	29.00	84.43
Major Head : 2852-Industries			
Sub-Head : 101(1)-Establishment of G.O.P			
101(1)(1)-Salary	-	0.30	0.30(a)
101(1)(4)-Office Expenses	-	1.00	1.00(c)
TOTAL OF MAJOR HEAD : 2852	-	1.30	1.30
Major Head : 2853-Non-Ferrous Mining & M/Ind.			
Sub-Head : 001(1)-Direction			
001(1)(1)-Salary	-	2.24	2.24(a)
001(1)(4)-Office Expenses	-	2.50	2.50(c)
001(1)(16)-Motor Vehicles	-	1.76	1.76(h)
001(1)(17)-Maintenance	-	1.00	1.00(i)
TOTAL OF 001(1)	-	7.50	7.50
Sub-Head : 101(4)-Minor Mineral Investigation Development & Management			
101(4)(4)-Office Expenses	3.00	-	3.00(c)
101(4)(14)-Minor Works	6.50	-	6.50(f)
101(4)(15)-Machinery & Equipment	3.75	-	3.75(g)
101(4)(26)-Other Charges	0.50	-	0.50(k)
TOTAL OF 101(4)	13.75	-	13.75
TOTAL OF MAJOR HEAD : 2853	13.75	7.50	21.25
Major Head : 2885-Other Outlay on Ind.			
Sub-Head : 101(1)-Central Assistance CSS			
101(1)(9)-Grants-in-aid	229.30	-	229.30
TOTAL OF 101(1) CSS	229.30	-	229.30
TOTAL OF MAJOR HEAD : 2885	229.30	-	229.30
TOTAL OF DEMAND NO.45 (VOTED)	298.48	37.80	336.28

EXPLANATORY NOTES

(a) Additional provision of Rs 10.21 lakhs is required for payment of enhanced D.A. for two instalments.

(b) Additional provision of Rs 2.00 lakhs is required for engagement of casual employees in connection with operation of handloom sector.

(c) Additional provision of Rs 18.03 lakhs is required for procurement of stationery article, maintenance of vehicles payment of Department charges

(d) Additional provision of Rs 1.00 lakh is due to increase in advertising charges.

(e) Additional provision of Rs 45.29 lakhs is required for financial assistance to societies and individual weavers.

(f) Additional provision of Rs 6.50 lakhs is required for execution of works taken up by the Department in exploring minerals.

(g) Additional provisions of Rs 3.75 lakhs is required for procurement of machinery equipments for mineral exploration.

(h) Additional provision of Rs 1.76 lakhs is required for maintenance and repair of Trucks.

(i) Additional provision of Rs 1.50 lakh is required for maintenance of buildings.

(j) A new provision of Rs 4.80 lakhs reflected in RE 1994-95 is the requirement for writings off of Government money lost through robbing of the Department Cashier by underground activities some years back.

An additional provision of Rs 240.94 lakhs is for x payment of transport subsidy to various Small Scale Industries as sanctioned by Government of India.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. 46

SERICULTURE

See Page 366 of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I. Original Grant	Voted :	262.00	-	262.00
	R(-)	25.50	- R(-)	25.50
II. Supplementary Estimate of the amount now required.	Voted :	8.00	-	8.00
	TOTAL :	244.50	-	244.50

III. Heads under which this will be accounted for

Major head : 2851-Village & Small Industries

Sub-head : 107(1) - Direction	Plan	Non-Plan	Total
107(1)(1) - Salary	-	1.00	1.00(a)
TOTAL OF 107(1)	-	1.00	1.00
Sub-head : 107(2)-Administration			
107(2)(1) - Salary	-	7.00	7.00(a)
TOTAL OF 107(2)	-	7.00	7.00
TOTAL OF MAJOR HEAD : 2851	-	8.00	8.00
TOTAL OF DEMAND NO. 46 (VOTED)	-	8.00	8.00(a)

Explanatory Notes :

An additional provision of Rs. 8.00 lakhs is required for payment of enhanced Dearness Allowances to the staff in two instalmanet.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 47
CIVIL AVIATION

See page 371 of Demands for Grants of the Government of Mizoram State for 1994-95

		REVENUE	CAPITAL	TOTAL
I	Original Grant Voted	50.00	-	50.00
II	Supplementary Estimate of the amount now required			
	Voted	225.00	1000.00	1225.00
	Charged	-	-	-
	TOTAL	275.00	1000.00	1275.00

III Heads under which this will be accounted for
Major Head : 3053-Civil Aviation
Sub-Head : 101(4)-Comunisation

	PLAN	NON-PLAN	TOTAL
101(4)(4)-Office Expenses	-	2.00	2.00(a)
101(4)(17)-Maintenance	-	10.00	10.00(b)
101(4)(26)-Other Charges	-	213.00	213.00(c)
TOTAL OF 101(4)	-	225.00	225.00
TOTAL OF MAJOR HEAD : 3053 REV.	-	225.00	225.00
Major Head : 5053-Civil Aviation			
Sub-Head : 101(4)-Communication			
101(4)(13)-Major Works	1000.00	-	1000.00(d)
TOTAL OF 101(4)	1000.00	-	1000.00
TOTAL OF MAJOR HEAD : 5053	1000.00	-	1000.00
TOTAL OF DEMAND NO.47 (VOTED)	1000.00	225.00	1225.00

EXPLANATORY NOTES :

(a) Additional provision of Rs 2.00 lakhs is required for payment of enhanced D.A. for two intalments

(b) Additional provision of Rs 10.00 lakhs is required for maintenance of Tuirial Airfield attached office.

(c) Rs 200 lakhs is for payment of compensation of damage of crops at Lengpui Airfield site and Rs 13.00 lakhs is for hire charges etc. of helicopter.

(d) A provision of Rs 1000.00 lakhs proved in Revised Estimate 1994-95 is for construction of Lengpui Airfield.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 48
ROAD AND WATER TRANSPORT

See page 373 of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total	
I.	Original Grant	Voted :	727.00	140.00	867.00
		R(-) :	21.00	44.00	65.00
II.	Supplementary Estimate of the amount now required.	Voted :	70.00	-	70.00
		TOTAL :	776.00	96.00	872.00
III.	Heads under which this will be accounted for				
	Major Head : 2041 - Taxes on Vehicles				
	Sub-head : 001(1) - Direction	Plan	Non-Plan	Total	
	001(1)(1) - Salary	-	0.80	0.80(a)	
	001(1)(4) - Office Expenses	-	1.00	1.00(d)	
	TOTAL OF 001(1)	-	1.80	1.80	
	Sub-head : 001(2) - Administration				
	001(2)(1) - Salary	-	1.50	1.50(a)	
	001(2)(3)-Travelling Expenses	-	0.50	0.50(c)	
	001(2)(4) - Office Expenses	-	3.15	3.15(d)	
	001(2)(7) - Publication	-	0.05	0.05(e)	
	TOTAL OF 001(2)	-	5.20	5.20	
	TOTAL OF MAJOR HEAD : 2041	-	7.00	7.00	
	Major Head : 2057-Supplies & Disposal				
	Sub-head : 101(2)-Petrol Pump				
	101(2)(19) - Materials & Supply	-	5.00	5.00(h)	
	TOTAL OF MAJOR HEAD : 2057	-	5.00	5.00	
	Major head : 3055 - Road Transport				
	Sub-head : 001(1) - Direction				
	001(1)(1) - Salary	-	3.65	3.65(a)	
	TOTAL OF 001(1)	-	3.65	3.65	
	Sub-head : 001(2) - Administration				
	001(2)(1) - Salary	-	9.30	9.30(a)	
	001(2)(2) - Wages	-	0.40	0.40(b)	
	001(2)(3) - Travelling Expenses	-	0.60	0.60(c)	
	001(2)(17) - Maintenance	-	19.00	19.00(g)	
	TOTAL OF 001(2)	-	29.30	29.30	
	Sub-head : 001(3)-General Transport				
	001(3)(1) - Salary	-	11.00	11.00(a)	
	001(3)(4) - Office Expenses	-	1.00	1.00(d)	
	001(3)(16)-Motor Vehicles	-	10.00	10.00(f)	
	TOTAL OF 001(3)	-	22.00	22.00	

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 48
ROAD AND WATER TRANSPORT

	Plan	Non-Plan	Total
Major head : 3055-Road Transport			
Sub-head : 001(4) - R.O.A.			
001(4)(1) - Salary	-	0.10	0.10(a)
TOTAL OF 001(4)	-	0.10	0.10
Sub-head : 001(5)-Booking Station			
001(5)(1) - Salary	-	2.00	2.00(a)
TOTAL OF 001(5)	-	2.00	2.00
Sub-head : 001(6)-Central Workshop			
001(6)(1) - Salary	-	0.90	0.90(a)
001(6)(26) - Other Charges	-	0.05	0.05(h)
TOTAL OF 001(6)	-	0.95	0.95
TOTAL OF MAJOR HEAD : 3055	-	58.00	58.00
TOTAL OF DEMAND NO. 48 (VOTED)	-	70.00	70.00

Explanatory Notes :

- (a) Additional provision of Rs. 29.25 lakhs is required for payment of enhanced Dearness Allowances arrear for two instalment.
- (b) Additional provision of Rs. 0.40 lakh is required for engagement of casual employees.
- (c) Additional provision of Rs. 1.10 lakh is required for meeting travel expenses of officers and staff.
- (d) Additional provision of Rs. 4.15 lakhs is required for procurement of stationery Articles, maintenance of vehicles, office furniture and payment of contingent charges.
- (e) Additional provision of Rs. 0.05 lakh is required for payment of printing charges of forms etc.
- (f) Additional provision of Rs. 10.00 lakhs is required for purchase of vehicle, and maintenance of the existing ones.
- (g) Additional provision of Rs. 19.00 lakhs is required for maintenance of fleets.
- (h) Additional provision of Rs. 5.00 lakhs is required for purchase of petrol, O.S.D. Oil and lubricants etc.
- (i) Additional provision of Rs. 0.05 lakh is required for meeting incidental operational charges.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 49
TOURISM

See page 379 of Demands for Grants of the Government of Mizoram State for 1994-95.

			<u>REVENUE</u>	<u>CAPITAL</u>	<u>TOTAL</u>
i	Original Grant	Voted	96.00	15.00	111.00
			R(-)22.55	R(-)24.00	R(-)46.55

II Supplementary Estimate of the amount now required					
		Voted	22.80	-10.00	32.80
		<u>TOTAL</u>	<u>96.25</u>	<u>1.00</u>	<u>97.25</u>

III Heads under which this will be accounted for :					
	Major Head : 3452-Tourism		<u>PLAN</u>	<u>NON-PLAN</u>	<u>TOTAL</u>
	Sub-Head : 102(1)-Tourist Accommodation				
	102(1)(19)-Materials & Supply		0.75	1.20	1.95(c)
	<u>TOTAL OF 102(1)</u>		<u>0.75</u>	<u>1.20</u>	<u>1.95</u>
	Sub-Head : 001(1)-Direction				
	001(1)(26)-Other Charges		-	0.05	0.05(d)
	<u>TOTAL OF 001(1)</u>		<u>-</u>	<u>0.05</u>	<u>0.05</u>
	Sub-head : 800(4)-Tourist & Rest House				
	800(4)(4)-Office Expenses		-	0.10	0.10(a)
	800(4)(26)-Other Charges		-	0.15	0.15(a)
	<u>TOTAL OF 800(4)</u>		<u>-</u>	<u>0.25</u>	<u>0.25</u>
	Sub-head : 102(1)-Tourist Accommodation CSS				
	102(1)(13)-Major Works		20.55	-	20.55(e)
	<u>TOTAL OF 102(1) CSS</u>		<u>20.55</u>	<u>-</u>	<u>20.55</u>
	<u>TOTAL OF MAJOR HEAD : 3452</u>		<u>21.30</u>	<u>1.50</u>	<u>22.80</u>
	Major Head : 5452-C.O. on Tourism				
	Sub-Head : 102(1)-Tourist Accommodation				
	102(1)(13)-Major Works		10.00	-	10.00(b)
	<u>TOTAL OF 102(1)</u>		<u>10.00</u>	<u>-</u>	<u>10.00</u>
	<u>TOTAL OF MAJOR HEAD : 5452</u>		<u>10.00</u>	<u>-</u>	<u>10.00</u>
	<u>TOTAL OF DEMAND NO. 49 (VOTED)</u>		<u>31.30</u>	<u>1.50</u>	<u>32.80</u>

EXPLANATORY NOTES :

(a) The additional amount of Rs 0.10 lakh is for procurement of office stationeries, furniture and furnishing of Rest Houses.

(b) The additional provision of Rs 10.00 lakhs is for construction of Tourist Lodge/Wayside Restaurants at different places.

(c) For procurement of provisions for travellers who availed of the catering services of Wayside Rest Houses, restaurants and lodges and additional amount of Rs 1.95 lakhs is required.

(d) Additional provision of Rs 0.20 lakh is for meeting various incidental charges etc.

(e) The amount of Rs 20.55 lakhs is required for construction of wayside restaurants, rest houses etc. under the Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 50
CENSUS, SURVEY & STATISTICS**

See page 384 of Demands for Grants of the Government of Mizoram State for 1994-95.

			<u>REVENUE</u>	<u>CAPITAL</u>	<u>TOTAL</u>
I	Original Grant	Voted	101.00	-	101.00
			R(-) 0.50	-	R(-) 0.50

II	Supplementary Estimate of the amount now required				
		Voted	35.98	-	35.98
		<u>TOTAL</u>	136.48	-	136.48

III	Head under which this will be accounted for				
	Major Head : 3454-Census Survey & Statistics				
	Sub-head : 001(1)-Direction		<u>PLAN</u>	<u>NON-PLAN</u>	<u>TOTAL</u>
	001(1)(1)-Salary		-	5.70	5.70(a)
	001(1)(4)-Office Expenses		-	1.60	1.60(c)
	001(1)(7)-Publication		-	0.20	0.20(e)
	<u>TOTAL OF 001(1)</u>		-	7.50	7.50
	Sub-Head : 001(2)-Administration				
	001(2)(1)-Salary		-	2.15	2.15(a)
	001(2)(4)-Office Expenses		-	0.65	0.65(c)
	001(2)(6)-Rents		-	0.05	0.05(d)
	001(2)(7)-Publication		-	0.20	0.20(e)
	<u>TOTAL OF 001(2)</u>		-	3.05	3.05
	Sub-Head : 111(1)-Registration of Births & Deaths				
	111(1)(1)-Salary		-	0.25	0.25(a)
	111(1)(4)-Office Expenses		-	1.25	1.25(c)
	111(1)(7)-Publication		-	1.00	1.00(e)
	<u>TOTAL OF 111(1)</u>		-	2.50	2.50
	Sub-Head : 201(1)-National Sample Survey				
	201(1)(1)-Salary		-	3.85	3.85
	201(1)(4)-Office Expenses		-	1.10	1.10
	<u>TOTAL OF 201(1)</u>		-	4.95	4.95
	Sub-Head : 201(1)-N.S.S. CSS				
	201(1)(1)-Salary	8.03	-	-	8.03(a)
	201(1)(3)-Travelling Expenses	0.80	-	-	0.80(b)
	201(1)(4)-Office Expenses	5.40	-	-	5.40(c)
	<u>TOTAL OF 201(1) CSS</u>	14.23	-	-	14.23
	Sub-head : 800(1)-Agril., Census CSS				
	800(1)(1)-Salary	2.90	-	-	2.90(a)
	800(1)(3)-Travelling Expenses	0.05	-	-	0.05(b)
	800(1)(4)-Office Expenses	0.35	-	-	0.35(c)
	800(1)(7)-Publication	0.45	-	-	0.45(e)
	<u>TOTAL OF 800(1) CSS</u>	3.75	-	-	3.75
	<u>TOTAL OF DEMAND NO.50 (VOTED)</u>	17.98	18.00	-	35.98

EXPLANATORY NOTES :

(a) Additional provision of Rs 22.88 lakhs is require for payment of enhanced D.A. to the staff for two instalments as the original budget is inadequate to meet the requirement.

(b) Additional provision of Rs 0.80 lakh is required for meeting tour expenses of officers and staff on official duties.

(c) Additional amount of Rs 10.35 lakhs is required for procurement of stationery articles, payment of telephone charges, and the cost of office furniture etc.

(d) Additional amount of Rs 0.05 lakh is required for payment kof rental charges of private buildings hired for office accommodation.

(e) Additional provision of Rs 1.85 lakhs is required for printing of official publications.

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 51**

OTHER GENERAL ECONOMIC SERVICES

See Page 389 of Demands for Grants of the Government of Mizoram State for 1994-95.

I. Original Grant	Voted :	Revenue	Capital	Total
		52.00	-	52.00
II. Supplementary Estimate of the amount now required.	Voted :	5.00	-	5.00
	TOTAL :	<u>57.00</u>	-	<u>57.00</u>
III. Heads under which this will be accounted for				
Major Head : 3475 - Other Genl. Eco.Services				
Sub-head : 106(1)-Regulation of Weights & Measures				
		Plan	Non-Plan	Total
106(1)(1) - Salary		0.25	0.88	1.13(a)
106(1)(3)-Travelling Expenses		0.09	-	0.09(b)
106(1)(4)-Office Expenses		1.05	0.72	1.77(c)
106(1)(6) - Rents		0.55	0.72	1.27(d)
106(1)(19)-Materials & Supply		0.06	-	0.06(e)
106(1)(26) - Other Charges		-	0.18	0.18(f)
TOTAL OF 106(1)		<u>2.00</u>	<u>2.50</u>	<u>4.50</u>
Sub-head : 800(1)-Trade & Commerce				
800(1)(1) - Salary		-	0.50	0.50(a)
TOTAL OF 800(1)		<u>-</u>	<u>0.50</u>	<u>0.50</u>
TOTAL OF MAJOR HEAD : 3475		<u>2.00</u>	<u>3.00</u>	<u>5.00</u>
TOTAL OF DEMAND NO. 51 (VOTED)		<u>2.00</u>	<u>3.00</u>	<u>5.00</u>

Explanatory Notes :

- (a) The additional amount of Rs. 1.63 lakh is required for payment of increment of pay and two instalments of D.A.
- (b) Rs. 0.09 lakh is required for meeting touring expenses of officers and staff on official duties.
- (c) Additional amount of Rs. 1.77 lakh is required for purchase of machinery, office stationeries, etc.
- (d) The additional amount of Rs. 1.27 lakh is required for payment of house rent on hired buildings.
- e) For procurement of equipments an additional amount of Rs. 0.06 lakh is required.
- (f) Additional amount of Rs. 0.18 lakh is required for meeting various incidental charges.

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 52

PUBLIC WORKS

See Page 392 of Demands for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I. Original Grant	Voted :	3179.40	3845.20	7024.60
	R(-) :	31.25	256.25	287.50
II. Supplementary Estimate of the amount now required.	Voted :	805.88	490.24	1296.12
	TOTAL :	3954.03	4079.19	8033.22

III. Heads under which this will be accounted for

	Plan	Non-Plan	Total
Major Head : 80 - General			
Minor Head : 052-Machinery & Equipment			
Sub-head : 052(8)-Purchase & Maintenance of M & E			
052(8)(15)-Machinery & Equipment	-	44.00	44.00(e)
TOTAL OF 052(8)	-	44.00	44.00
Minor Head : 105-Public Workshop			
Sub-head : 105(2)-Mechanical Division			
105(2)(16)-Motor Vehicles	-	36.00	36.00(f)
TOTAL OF 105(2)	-	36.00	36.00
Minor Head : 799-Stock Suspense			
Sub-head : 799(1)-Stock suspense			
799(1)(25)-Stock Suspense	-	500.00	500.00(h)
TOTAL OF 799(1)	-	500.00	500.00
TOTAL OF MAJOR HEAD : 2059	-	580.00	580.00
Major head : 2216-Housing			
Sub-Major Head : 01-Govt.Residential Bldg.			
Minor Head : 700-Other Housing			
Sub-head : 700(2)-Constn.of Govt.Residential Bldg.			
700(2)(17)-Maintenance	-	15.00	15.00(g)
TOTAL OF MAJOR HEAD : 2216	-	15.00	15.00
Major Head : 2705-Command Area Dev.			
Minor Head : 800 - Other Expenditure			
Sub-head : 800(1)-Survey of Chamdur Project			
800(1)(17)-Maintenance	4.25	-	4.25(g)
TOTAL OF MAJOR HEAD : 2705	4.25	-	4.25
Major Head : 3054-Roads & Bridges			
Sub-Major Head : 04-District & Other Road.			
Minor Head : 800- Other Expenditure			
Sub-head : 800(1) - Constn. & Repair of Road in Dist.& Rural Areas.			
800(1)(17)-Maintenance	-	76.00	76.00(g)
TOTAL OF MAJOR HEAD : 3054	-	76.00	76.00

SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 52
PUBLIC WORKS

Major Head : 3056-Inland Water Transport			
Minor Head : 001-Direction & Admn.			
Sub-head : 001(2)-Administration	Plan	Non-Plan	Total
001(2)(1) - Salary	-	1.50	1.50(a)
001(2)(17)-Maintenance	-	0.50	0.50(g)
TOTAL OF MAJOR HEAD : 3056	-	2.00	2.00
Major Head : 2059-Land Revenue			
Minor Head : 001-Direction & Admn.			
Sub-head : 001(1)-Direction			
001(1)(13)-Major Works	-	10.00	10.00(c)
TOTAL OF MAJOR HEAD : 2059	-	10.00	10.00
Major Head : 2055 - POLICE			
Minor Head : 001-Direction & Admn.			
Sub-head : 001(1)-Direction			
001(1)(14)-Minor Works	-	1.87	1.87(d)
TOTAL OF MAJOR HEAD : 2055	-	1.87	1.87
Major Head : 2056 - Jails			
Minor head : 001-Direction & Admn.			
Sub-head : 001(1)-Direction			
001(1)(14)-Minor Works	5.00	-	5.00(d)
TOTAL OF MAJOR HEAD : 2056	5.00	-	5.00
Major Head : 2202 - Education			
Sub-Major head : 01-Elementary Edn.			
Minor Head : 105 - Teachers Training			
Sub-head : 105(3)-DIET (CSS)			
105(3)(13) - Major Works	11.13	-	11.13(c)
TOTAL OF MAJOR HEAD : 2202(Sch.Edn.)	11.13	-	11.13
Minor Head : 103-Establishment of Collegiate Hostel			
Sub-head : 103(3)-Estt.of Collegiate Hostel(CSS)			
103(3)(14) - Minor Works	18.73	-	18.73(d)
TOTAL OF MAJOR HEAD : 2202 (H & TE)	18.73	-	18.73
Major Head : 2205-Art & Culture			
Minor Head : 001 - Direction & Admn.			
Sub-head : 001(2)-Administration			
001(2)(13)-Major Works	5.00	-	5.00(c)
001(2)(26) - Other Charges	2.20	-	2.20(i)
TOTAL OF MAJOR HEAD : 2205	7.20	-	7.20
Major Head : 2235-Social Security & Welfare			
Sub-head : 01-Rehab. & Welfare			
Minor Head : 200-Other Relief Measures			
Sub-head : 200(1)-SS & A Board			
200(1)(13) - Major Works	-	9.29	9.29(c)
TOTAL OF MAJOR HEAD : 2235	-	9.29	9.29

**SUPPLEMENTARY DEMAND FOR 1994-95
DEMAND NO. 52
PUBLIC WORKS**

Major Head : 2575-Other Spl.Prog.

Sub-Major Head : 60-Others

Minor Head ; 60(1)(3)-BADP-under F&CS(CSS)

	Plan	Non-Plan	Total
60(1)(3)(14) - Minor Works	37.05	-	37.05(d)
TOTAL OF 60(1)(3)	37.05	-	37.05

Minor Head : 60(1)(14)-BADP-under DC-Saiha

60(1)(14)(14)-Minor Works

TOTAL OF 60(1)(14)

TOTAL OF MAJOR HEAD : 2575

Major Head : 2801-Power

Sub-Major Head : 05-Transmission

Minor Head : 001-Direction & Admn.

Sub-head : 001(2)-Administration

001(2)(16)-Scholarship/Stipend

TOTAL OF MAJOR HEAD : 2801

Major head : 3452-Tourism

Sub-Major Head : 01-Tourist Accomodation

Minor Head : 102-Tourist Accomodtion

Sub-head : 102(2)-Constn.under CSS

102(2)(13) - Major Works

TOTAL OF 102(2) - CSS

Minor Head : 800-Other Expenditure

Sub-head : 800(4)-Tourist Rest House

800(4)(13) - Major Works

TOTAL OF 800(4)

TOTAL OF MAJOR HEAD : 3452

TOTAL OF REVENUE SECTION

Major Head : 4058-C.O.on Printing & Stationeries

Minor Head : 103- Govt. Press

Sub-head : 103(1)-Construction of Govt. Press

103(1)(13)-Major Works

TOTAL OF 103(1)

Minor Head : 101-Purchase & Supply of
Stationery Depot

Sub-head : 101(1)-W.C.Stationery Depot

101(1)(13)-Major Works

TOTAL OF 101(1)

TOTAL OF MAJOR HEAD : 4058

Major Head : 4059-C.O.on Public Works

Minor Head : 051-Construction

Sub-head : 051(5)-Constn. of Judiciary Bldg.

051(5)(13)-Major Works

TOTAL OF MAJOR WORKS - 4059

Major Head : 4202-C.O.on Higher & Tech.Edn.

Sub-Major Head : 01-Office Building

Minor Head : 203-University Edn.

203(1)(13)-Major Works

TOTAL OF MAJOR HEAD : 4202

Major Head : 4210 - C.O on Medical			
Sub-Major Head : 02-Primary Health Service			
Minor Head : 104-Community Health Centre			
Sub-Head : 104(1)-Medical Store Depot			
104(1)(13)-Major Works	2.15	-	2.15(c)
TOTAL OF MAJOR HEAD : 4210	2.15	-	2.15
Major Head : 4216-C.O. on Housing			
Sub-Major Head : 01-Govt. Housing			
Minor Head : 107-Police Housing			
Sub-Head : 107(1)-Construction of Police Quarters			
107(1)(13)-Major Works	-	13.43	13.43(c)
TOTAL OF 107(1)	-	13.43	13.43
Minor Head : 700-Other Housing			
Sub-Head : 700(2)-Construction of Govt. Residents Buildings.			
700(2)(13)-Major Works	40.15	-	40.15(c)
TOTAL OF 700(2)	40.15	-	40.15
TOTAL OF MAJOR HEAD : 4216	40.15	13.43	53.58
Major Head : 4217-C.O. on Urban Dev.			
Sub-head : 01-State Capital Dev.			
Minor Head : 001-Direction & Administration			
Sub-head : 001(1)-Direction			
001(1)(16)-Motor Vehicles	20.00	-	20.00(f)
TOTAL OF 001(1)	20.00	-	20.00
Minor Head : 051-Construction			
Sub-Head : 051(3)-Constn. of Damange Scheme			
051(3)(13)-Major Works	90.00	-	90.00(c)
TOTAL OF 051(3)	90.00	-	90.00
Sub-head : 052(8)-Purchase of Equipment of M&E			
052(8)(15)-Machinery & Equipment	20.00	-	20.00(e)
TOTAL OF 052(8)	20.00	-	20.00
TOTAL OF MAJOR HEAD : 4217	130.00	-	130.00
Major Head : 4406-CO on Forestry & Wildlife			
Minor Head : 070-Communication			
Sub-Head : 070(2)-Building			
070(2)(13)-Major Works	8.63	-	8.63(c)
TOTAL OF MAJOR HEAD : 4406	8.63	-	8.63
Major Head : 4425-CO on Cooperation			
Minor Head : 001-Direction & Administration			
Sub-Head : 001(2)-Administration			
001(2)(13)-Major Works	4.00	-	4.00(c)
TOTAL OF major head 4425	4.00	-	4.00

Major Head : 5054-CO on Roads & Bridges
 Sub-Major Head : 04-Dist. & Other Roads
 Minor Head : 800-Other Expenditure
 Sub-head : 800(1)-Construction of Road under
 State Plan

800(1)(13)-Major Works	164.05	-	164.05(c)
TOTAL OF MAJOR HEAD : 5054	164.05	-	164.05

Major Head : 5055-CO on Road Transport
 Minor Head : 800-Other Expenditure
 Sub-head : 800(1)-Central Workshop

800(1)(13)-Major Works	20.00	-	20.00(c)
TOTAL OF MAJOR HEAD : 5055	20.00	-	20.00

Major Head : 4408-CO on Food Storage & Warehousing
 Sub-Major Head : 02-Storage
 Minor Head : 101-Rural Godowns

Sub-head : 101(2)-Rural Godowns Prog. CSS			
101(2)(17)-Maintenance	59.83	-	59.83(g)
TOTAL OF MAJOR HEAD : 4408	59.83	-	59.83

Major Head : 5452-CO on Tourism
 Minor Head : 102-Tourist Accommodation
 Sub-head : 102(1)-Tourist Accommodation

102(1)(13)-Major Works	15.00	-	15.00(c)
TOTAL OF MAJOR HEAD : 5452	15.00	-	15.00

TOTAL OF CAPITAL SECTION	476.81	13.43	490.24
TOTAL OF DEMAND NO. 52 (VOTED)	588.53	707.59	1296.12

EXPLANATORY NOTES :

(a) An additional provision of Rs 1.50 lakhs is required for meeting payment of enhanced D.A. for two instalments.

(b) Additional requirement for payment of scholarship/stipend to those who undergone training of Engineering College provided in Revised Estimate 1994-95 is Rs 4.36 lakhs only.

(c) Additional provision of Rs 429.83 lakhs is required for construction of buildings of different Department, roads and bridges.

(d) Additional provision of Rs 82.65 lakhs is for execution of works.

(e) Additional provision of Rs 64.00 lakhs is required for purchase and maintenance of machinery & Equipment of Machinery & Equipments.

(f) Additional provision of Rs 56.00 lakhs is required for maintenance of repairs of Departmental Trucks.

(g) Additional provision of Rs 155.58 lakhs is required for maintenance of Government quarters, Roads & Bridges etc.

(h) Additional provision of Rs 500.00 lakhs is for purchase of materials to be issued on payment.

(i) Additional provision of Rs 2.20 lakhs is required for meeting various other incidental charges.

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. —

PUBLIC DEBT

See Page 413 of Demand for Grants of the Government of Mizoram State for 1994-95.

		Revenue	Capital	Total
I. Original Grant	Charged :	2900.00	1090.88	3990.88
	R(-) :	94.12	7.50	101.62
II. Supplementary Estimate of the amount now required.	Charged :	238.22	136.62	374.84
	TOTAL :	<u>3044.10</u>	<u>1220.00</u>	<u>4264.10</u>

III. Heads under which this will be accounted for
Major Head : 2049-Interest Payment
Sub-head : 01-Interest on Interest Debt.

	Plan	Non-Plan	Total
101(3)-Int. on loan from NCDC	-	17.17	17.17
101(4)(6)-Int. on loan from PFC	-	43.50	43.50
101(7)-Int.on Market Loan	-	62.45	62.45
<u>TOTAL OF 01</u>	-	<u>123.12</u>	<u>123.12</u>
Sub-Major head : 03-Int.on Provident Fund			
104-Int. on State Provident Fund	-	18.00	18.00
108(1)-Int.on insurance & Pension Fund	-	1.66	1.66
108(2)-Int.on Saving Fund	-	3.34	3.34
<u>TOTAL OF 03</u>	-	<u>23.00</u>	<u>23.00</u>
Sub-Major Head : 04-Interest on Loans from Central Govt.			
101(2)-Int. on loan from State Plan	-	38.87	38.87
102(2)-Int. on loan from NEC (State Period)	-	2.30	2.30
103(3)(b)-Int. on loan from Agri(State)	-	18.22	18.22
103(4)(b)-Int.on loan from works & Housing (State)	-	3.72	3.72
103(5)(b)-Int. on loan from Food & Civil Supplies(State)	-	4.66	4.66
104(2)-Int.on Small Saving Loan	-	23.01	23.01
104(4)-Int.on Loans for modernisation of Police	-	1.32	1.32
<u>TOTAL OF 04</u>	-	<u>92.10</u>	<u>92.10</u>
<u>TOTAL OF 2049-Interest Payment</u>	-	<u>238.22</u>	<u>238.22</u>

SUPPLEMENTARY DEMAND FOR 1994-95

DEMAND NO. _____

PUBLIC DEBT

III. Heads under which this will be accounted for

Major Head : 6003-Interest Debt of the State Government.

	Plan	Non-Plan	Total
108 - Loans from NCDC	-	3.26	3.26
109(1)-Loans from REC	-	13.16	13.16
109(2)(b)-Loans from HUDCO(HBA)	-	9.90	9.90
109(3) - Loans from PFC	-	69.08	69.08
<u>TOTAL OF 6003</u>	-	<u>95.40</u>	<u>95.40</u>

Major Head : 6004-Loans & Advances from Central Govt.

Sub-Major Head : 01-Non-Plan Loans

102-Share of Small Saving Collection	-	1.95	1.95
800/1-Modernisation of Police Forces	-	16.44	16.44
<u>TOTAL OF 01</u>	-	<u>18.39</u>	<u>18.39</u>

Sub-Major Head : 02-Loans for State/UT Plan Scheme

100(2)-State Plan Loan	-	8.19	8.19
<u>TOTAL OF 02</u>	-	<u>8.19</u>	<u>8.19</u>

Sub-Major Head : 04-Loans for CSS

3(b)-Loans for Agri(State)	-	3.96	3.96
<u>TOTAL OF 04</u>	-	<u>3.96</u>	<u>3.96</u>

Major Head : 6004-Loans & Advances from Central Govt.

Sub-Major Head : 04-Loans for CSS

5(b)-Loans for food & CS(State)	-	10.68	10.68
<u>TOTAL OF 04</u>	-	<u>14.64</u>	<u>14.64</u>

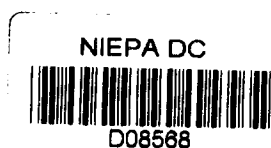
<u>TOTAL OF 6004 Capital</u>	-	<u>41.22</u>	<u>41.22</u>
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<u>TOTAL OF CAPITAL SECTION</u>	-	<u>136.62</u>	<u>136.62</u>
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<u>TOTAL OF PUBLIC DEBT</u>	-	<u>374.84</u>	<u>374.84</u>
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Explanatory Notes :

The reason for obtaining Supplementary Demand amounting to Rs. 374.84 lakhs in respect of Public Debt is that being preparation of B.E. it is not ascertain the actual amount of new loans to be received from Govt. of India and other financial Institutions. As a result the Budget Estimate is not sufficient to meet the actual requirement for repayment of loan and payment of interest.



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