



GOVERNMENT OF ASSAM

**DRAFT ANNUAL PLAN
1987-88**

VOLUME : V

X. EDUCATION, SPORTS, ARTS & CULTURE.

GENERAL AREAS

PLANNING AND DEVELOPMENT DEPARTMENT

INDEX TO DRAFT ANNUAL PLAN 1988 OF ASSAM

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N.B.—The State Plan is divided into two separate plans viz. General Areas (i.e. plains) and Hill Areas Plans. While Volume I provides information about the State Plan as a whole, Volumes II—VI and VII—XI deal exclusively with sectoral plans for the General and Hill Areas respectively, as indicated above.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
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DRAFT ANNUAL PLAN 1987-88

ASSAM (GENERAL AREAS)

VOLUME- V

SECTORAL PLAN

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B. SOCIAL SERVICES
EDUCATION SPORTS, ART AND CULTURE,
GENERAL EDUCATION

DRAFT ANNUAL PLAN, 1987-88

ELEMENTARY EDUCATION
 (GENERAL AREAS)

1. INTRODUCTION

Elementary Education is the most crucial state of Education Spanning the first eight years (Seven Years in case of Assam) of Schooling and laying the foundation for the personality, attitudes, Social confidence, habits, learning skills and communicating capabilities of the pupils. For this reason, provision of free and compulsory education to all the children upto the age group of 14 years is a Directive principle under Article 45 of the constitution of India. Sincere and determined efforts have been made since independence towards achievement of this universal goal. Even so, an acceptably large number of children are still without getting primary Education, a large number of interior habitations are still without having a primary school and a significantly large number of schools are having single teacher schools.. Moreover, particularly in the rural areas, conditions and provision of school buildings (about 70% of the school building in the State are below the normal standard). Furniture facilities, Teaching aids, play materials and equipments drinking water and Sanitary Facilities are not at all satisfactory. So long we are mainly emphasising on enrolment of children, even then only 76.5% children in the age group 6-10 years and 54.4% children in the age group 11-13 years were enrolled in schools at the end of the 6th 5 years plan. But as per NPE, 1986 directive, free and compulsory education to all the children of the age group 6-10 years must be completed by 1989-90 and to all the children of the age group 11-14 years by 1995. Hence topmost priority have to be given during the plan period 1987-88 for universal enrolment. On the other hand there is the problem of dropout and stagnation. According

the a source, about 60-70% of the children enrolled in primary schools have been dropping out and stagnated during the primary stage of Education. It is more in case of children belonging to S/C, S/T, Tea-garden Labourer and other most socio-economically interior backward communities which necessitates a substantial qualitative improvement. It would be necessary to provide all the necessary minimum facilities such as furniture, play and game materials, black board, Maps and charts and other essential learning materials as envisaged in NIPE in the schemes of operation of Black Board.

"The National Policy on Education, 1986" therefore laid on unqualified priority to the universalisation of Elementary Education giving main thrusts in the following three points:-

1. Universal enrolment and universal retention of children upto 14 years of age.
2. A substantial improvement of quality of Education.
3. Universal provision of facilities by providing essential facilities at the primary stage under the scheme of "Operational Black Board".

Assam is one of the nine educationally backward states of India whose illiteracy percentage is far below the National Standard. Hence Sincere efforts have been made through Formal, Non-Formal and Adult Education programme for raising the illiteracy rate.

Again, Assam is a multi-lingual state with as many as ten recognised media of instruction at the primary level for the various ethnic groups of the state needs special care for establishment of different medium of schools. Hence due weightage have to be given for development of the language and culture of the minorities in the state. This is also a reason why the tea-garden primary schools have to be taken over immediately in phase manner in order to upgrade their standard as those of the Elementary Schools of the State.

Last but not the least, the Pre-primary early childhood Education (including child care) which is one of the major emphasis of NPE, and also a most important pre-requisite and feeder support for primary education must be stressed upon by opening pre-primary Classes in every primary schools of the state. The same school building will be used by improving the minimum standard with furnitures, equipments etc. for Pre-primary classes also. In fact, we should think of maximum utilisation of the school building with all purpose. Pre-primary classes in the morning hour, primary in the late morning and afternoon hour, N.F.E. in the afternoon hour Adult Education in the evening hour and also for library and community centre in the ~~late~~ evening hour and also for library and community centre in the late evening hours could be held. Thus, the same school building will be used from morning till late evening hours for the various educational programmes, economising the construction cost of the buildings.

In view of the priority given in the NPE as well as in the new 20 point programme already announced by the Prime Minister of India, in allocating fund to the Elementary Education sector, due weightage should be given. Fund should not be the hindrance in providing facilities for Universalisation of ~~Elementary~~ Elementary Education and elevating the standard of Education in the state. In this case, it should be noted that state resource is limited. Adequate central resource must be supplemented with the state resource in order to combat with the alarming problem of universalisation of Elementary Education.

A. BRIEF REVIEW OF PROGRESS. (SIXTH FIVE YEAR PLAN).

In the Sixth Five year plan (1980-85), it was targetted to enrolment 6.52 lakhs additional children in primary stage and 3.85 lakhs additional children in the Middle stage. The enrolment position in the year, 1979-80 was 16.45 lakhs in primary stage and 6.47 lakhs in the Middle stage. As against the target indicated above, the achievement position at the end of Sixth Five year plan (1984-86) are indicated below :-

Contd...4

Age group	(FIGURE IN THOUSAND)		
	Boys	Girls	Total
a) Age group 6-10 years (Classes I-IV)	1340	985	2325
b) Age group 11-13 years (Classes V-VII)	514	365	870

It shows that the state has been able to enrol 6.80 lakhs additional children in the age group 6-10 years as against the target of 6.52 lakhs. But in case of middle stage, only 2.23 lakhs additional children could be enrolled against the target of 3.85 lakhs.

B. SEVENTH FIVE YEAR PLAN (1985-90)

In Assam, census could not be conducted during 1981 and hence the actual population in this state is not known. Therefore, no proper projection could be made at the time of formulation of the Seventh Five year plan. However, the population projections for the year 1985, 1995 and 2010 have now been received from the Ministry of Human Resource development, New Delhi vide their D.O. No.8-1-4/85 state dt. 20-2-86 and accordingly the year wise breakup of estimates of the child population in the age group 6-10 years and, 11-13 years have been calculated which are indicated below :-

Year	Age group 6-10			Age group 11-13			Total		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1984-85	1563	1477	3040	828	772	1600	2391	2249	4640
1985-86	1572	1488	3060	854	795	1649	2426	2283	4709
1986-87	1584	1496	3080	879	819	1698	2463	2315	4778
1987-88	1594	1506	3100	905	842	1747	2499	2348	4847
1988-89	1604	1516	3120	930	866	1796	2534	2382	4916
1989-90	1615	1526	3141	955	890	1845	2570	2416	4986

As per above projected figure, the achievement in terms of percentage at the end of Sixth Five year plan (19-84-85) was 76.53 in primary stage and 54.4% in the middle stage.

Accordingly, the year wise tentative breakup of target are also to be modified as indicated below :-

(A-5)

Year	Age group 6-10			Age group 11-13			Total		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1984-85 (Base Year)	1340 (85.7)	985 (66.7)	2325 (76.5)	514 (62.1)	356 (46.1)	870 (54.4)	1854 (77.5)	1341 (59.6)	3195 (68.9)
1985-86 (Actual)	1352 (86)	1140 (76.6)	2492 (84)	593 (60.4)	411 (51.7)	1044 (60.9)	1945 (80.2)	1551 (67.9)	3496 (74.2)
1986-87 (Anticipated)	1485 (93.8)	1276 (85.3)	1761 (89.6)	662 (75.3)	479 (59.5)	1141 (67.2)	2147 (87.2)	1755 (75.8)	3902 (81.7)
1987-88 (Target)	1520 (95.4)	1325 (88)	2845 (91.8)	690 (76.2)	500 (59.4)	1190 (86.1)	2210 (88.4)	1825 (77.7)	4035 (83.2)
1988-89 (Target)	1568 (97.8)	1426 (94.1)	2994 (96)	715 (77)	580 (67)	1285 (71.5)	2284 (90.1)	2006 (84.2)	4290 (87.3)
1989-90 (Target)	1615 (100%)	1526 (100%)	3141 (100%)	745 (78%)	639 (71.8)	1384 (75%)	2360 (91.8)	2165 (89.6)	4525 (90.8)

C. REVIEW OF ANNUAL PLAN, 1985-86 AND 1986-87.

An outlay of Rs.1178.00 Lakhs was allocated during the first year (1985-86) of the Seventh Five year plan and the approved outlay for the year 1986-87 is 3107.70 lakhs (including Rs.67.70 lakhs allocated for Teachers Training). The outlay for the first year was quite inadequate and as such no expansion facilities could be provided during the said year. However, the following steps have been taken during the year 1986-87.:-

1. Supply of free text books to all the students upto Class-VII.
2. Construction of 2520 primary school buildings @ Rs.80,000/-each (this includes Rs.806.38 lakhs allocated as award of 8th Finance commission).
3. Conversion of 700 single teachers primary school into double teachers.
4. Creation of 250 posts for coverage of additional enrolment.
5. Opening of 200 New Primary School.
6. Opening/taking over of 324 Middle Schools.
7. Creation of 73 posts of Hindi teachers.
8. Creation of 300 posts of Additional teacher for Middle schools.
9. Strengthening of Administration and Supervision.

Contd-6.

D. ANNUAL PLAN, 1987-88

The parliament in its Budget session in 1986 adopted the "National Policy on Education, 1986" and necessary 'Programme of Action' for implementation of the N.P.E. have also been finalised by the Ministry of Human Resource Development. The main thrust of the NPE is to provide free and compulsory Education to all the children until they complete their age of 14 years which is also a directive principle of the constitution of India. Accordingly, it has been decided to cover all the children upto 11 years of age by 1990 and the children in the age group 11-14 years by 1995. To achieve this National goal, NPE gives an unqualified priority in universalisation of Elementary Education (UEE) for which the universal provision of facilities will have to be provided immediately.

In Assam, the entire planning processes have already been decentralised to the District Level taking the Sub-division as an unit and accordingly the schemes for the Annual Plan, 1987-88 have been formulated at Sub-divisional level on the basis of local minimum needs. An outlay of Rs. 12.00 crores have been proposed in this draft Annual Plan, 1987-88 of which an amount of Rs. 10.40 crores is proposed for sub-divisional plan schemes. The breakup of the outlay is shown in the statement D.P.I.

The anticipated achievement during the year 1986-87 is 27.61 lakhs (addl. 2.81 lakhs) in the age group 6-10 years and 11.41 lakhs (Addl. 1.41 lakhs) in the age group 11-13 years. Therefore, 3.880 lakhs addl. children in primary stage and 2.43 lakhs Addl. children in Middle stage are to be covered by 1990. Besides, the problems of drop-outs are there. Therefore, the schooling facilities to all the children within their walkable distance will have to be provided on a priority basis and the minimum essential facilities (Material and learning) in all the Elementary Schools are to be provided as per scheme of "Operation Block Board".

Considering all those aspects, the following steps have been proposed in the draft Annual Plan, 1987-88 on the basis of priority :

1. EARLY CHILD HOOD EDUCATION.

As envisaged in the National Policy on Education, the children are eligible for admission in Primary stage after attaining their age of 6 years. In Assam, there is no adequate facilities of early childhood Education for the children of below 6 years. Coverage under ICDS are also not satisfactory at all. Therefore, introduction of pre-primary classes in all the primary schools as a feeder and support programme of UEE is an important factor. At present there are only 482 Pre-Primary sections in 4822 primary schools against 25970 primary schools in Assam. It is therefore, proposed to open pre-primary Classes in all the primary schools in a phased manner. In the Draft Annual Plan, 1987-88, it is proposed to cover atleast 5 primary schools in each Gaon Panchayat Areas. There are 734 G.P's in Plain Districts of Assam and hence total number of coverage will come to 3670. The requirement of fund during the 1987-88 will be to the tune of Rs.2383.20 lakhs.

2. FORMAL EDUCATION

a) New Schools.

At present there are 2597 primary and 5181 Middle schools in 15 plain district of Assam. The coverage enrolment pre-primary schools is 10 and 220 in per Middle Schools. Therefore additional coverage in each of the existing schools are not possible. Besides, the Schooling facilities to the different linguistic and ethnic groups are also to be provided for which normal ratio cannot be maintained. Considering all these factors about 3000 new primary schools and 500 new Middle Schools are to be set up to cater the present need for accommodation of the additional children to be enrolled during the Seventh Five Year Plan. In those proposed new school will have to be opened within the next two years of the Seventh Five Years Plan of which 1788 Pry. Schools and 500 Middle Schools have been proposed to be setup during the year 1987-88. The location of the New

Schools have been identified by the respective sub-divisional planning councils constituted by the state Govt. for which necessary fund has been provided in the draft plan.

(b) Conversion of Single teacher Primary Schools.

At present there are 3898 single teacher primary schools in this state of which 700 is proposed to be converted into double teacher during 1986-87. So, there will be 3198 single teacher primary schools to be covered. It is therefore proposed to convert the above 3198 schools into double teacher during the year 1987-88 for which necessary provision has been made in the draft plan.

(c) Appointment of Addl. teachers for coverage of Addl. Children.

It has already been stated that 65.23 lakhs children in the age group 6-13 years are to be enrolled during next 3 years of the Seventh Five Year Plan. Out of the above target 3.00 lakhs will be accommodated in the proposed new schools and the balance 32.23 lakhs will have to be accommodated in the existing schools. Therefore, 6000 addl. teachers in primary schools and 3500 teachers in Middle Schools will be necessary within 1990. It is, therefore, proposed to create 1000 posts of primary school teachers and 325 posts of Middle School teachers during the year 1987-88.

(d) Appointment of Hindi teachers in Middle Schools.

As per three language formula, it is necessary to provide one Hindi teacher to each Middle School. This scheme has been implemented as centrally sponsored scheme in Assam on sharing basis (50:50). The requirement of posts during 1987-88 will be 500 for the newly proposed 500 Middle Schools.

3. TEXT BOOKS.:

During the year 1986-87, text books to all the children upto class-VII have been supplied free cost in Assam. In this connection, a sum of Rs. 504.30 lakhs have been spent during 1986-87. It will be necessary to continue, this programme during the year 1987-88 also for which an amount of Rs. 50.00 lakhs will be necessary.

4. SCHOLARSHIPS AND INCENTIVES:

In addition to the continuation of 30,000 attendance scholarships @ Rs.60/-per annum (for ST/SC and Girls), provision for special scholarships to 10,000 Girls of Middle schools @ Rs.20/- p.m. supply of Uniforms to 1.15 lakhs Girls and supply of exercise Khata etc. have been proposed in the draft plan.

5. TEACHERS TRAINING:

At present there are 22 T.T.I's for primary teachers and 8 T.T.Is for Middle schools teacher in which 2600 teachers can be trained annually. But the percentage of trained teachers in primary stage is 61 % and only 25% in the Middle stage. Therefore, some more teachers' training centres will have to be setup in each of the following districts :-

Name of Dist.	Nos of Sub-Divi.	Nos of New T.T.Is are to be setup				Total newly proposed.
		For Primary teachers		For Middle teachers.		
		Existing	New	Existing	new	
i) Dhubri	2	1	1	-	1	2
ii) Goalpare	2	1	1	1	-	1
iii) Kokrajhar	2	1	1	-	1	2
iv) Nalbari	1	1	1	-	1	2
v) Kamrup	2	2	-	-	1	1
vi) Darrang	2	1	1	-	1	2
vii) Sonitpur	2	1	1	1	-	1
viii) Lakhimpur	3	1	1	1	-	1
ix) Nagaon	3	2	1	1	-	1
x) Dibrugarh	3	2	-	-	1	1
xi) Sibsagar	2	2	-	-	1	1
xii) Karimganj	1	1	-	-	1	1
xiii) Barpeta	1	2	-	1	-	-
xiv) Jorhat	3	2	-	2	-	-
xv) Cachar	2	2	-	1	-	-
TOTAL	31	22	8	7	7	10

6. BUILDING AND EQUIPMENTS

a) BUILDINGS.

It may be stated that out of the 25,9970 primary and 5181 Middle schools only 1257 Schools have Got its permanent Buildings, 15,134 schools are functioning in semi-permanent houses and 14,760 schools have got no proper buildings. Above, 14,760 schools are functioning in the very temporary thatched houses. However, about 7000 school buildings are being taken up for construction with the fund allocated for NREP, RLEGP & AWART of 8th Finance Commission. Therefore, necessary provision is to be made for the remaining 7,760 schools on priority basis. Besides, the 15,134 schools which are functioning in the semi-permanent buildings also requires improvement in order to make it useable in all seasons. Considering urgent necessity a sum of Rs.400.00 lakhs for improvement of existing buildings and 1100.00 lakhs under the scheme of "Operation Black Boards" have been proposed. It may be added here that it has been decided that the states where the first ten years are divided into four years of primary, three years of upper primary and three years of high school will have to be switch over to 5+3+2 pattern by 1995. Therefore, another one Room in each primary school is to be constructed for accommodation of Class-V in primary schools.

(b) PROVIDING SANITARY AND DRINKING WATER FACILITIES :

Women teachers and the Girls are generally facing difficulties at schools for want of sanitary facilities. It is therefore proposed to provide 2 units of toilets and one Tubewell/Packwell in each school in a phased manner. It is therefore, proposed to cover 1000 schools during the year 1987-88 @ Rs. 20,000/- each.

(c) FURNITURE :

The schools situated in rural areas have got no furniture for sitting arrangement of students as well as for teachers. As a result, the student had to

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carry with them mats/Gharj bage etc. the schools for their own sitting arrangement in schools. It may be state that 90% of the students hails from rural areas and hence the total requirement of Desk-Banch will be 7.00 lakhs pairs and the requirement of table-chair for each teachers will come to 0.85 lakhs pairs. The cost per pair is estimated to be Rs.300/-. In this connection,, as amount of Rs.200.00 lakhss has been proposed in the draft Annual plan, 1987-88 by which atleast 67,000 pairs can be supplied.

7. NON-FORMAL EDUCATION.

The present estimated rate of drop-out and stagnation [primary stage is around 76%. So, the drop outs and non starter children at the end of 1989-90 is estimated to be 9.00 lakhs. It is therefore, proposed cover those children by Non-Formal system of Education under the centrally sponsored scheme. Accordingly, 7000 new N.F.E. centres have been proposed in the draft Annual plan 1987-88 in addition to the existing centres.

8. SUPERVISION AND INSPECTION.

As the planning process have already been decentralised to the lower level, the offices at District and Block level are to be strengthened adequately to cope with the increased volume of works. Particularly, machineries for Evaluation and Monitoring at District level to be strengthened.

As regards, inspecting machineries, the state Govt.; have decided to appoint one. Honourary sub-inspector of Schools in each Gaon Panchayat for which a sum of Rs.44.00 lakhs will be required per annum.

9. TRIBAL SUJB-PLAN, 1987-88.

In the " National policy on Education 1986" priority has been given in educational development of ST/SC. In view of the above, it has been targetted to enrol 100% children in primary Schools and 75 % in Middle Schools at the end of the Seventh Five Years Plan in order to equalised with the Non-SC/ST at the Elementary Education stage.

The Physical target and achievement position are indicated in the statement T.S.P.-2 enclosed.

The mother tongue of different Tribal Communities varies from place to place. Therefore they needed separate schools for different linguistic groups for which the existing norms about distance etc. cannot be strictly followed. In some cases, Bodo medium section have been opened in existing Assamese medium section schools on public initiative for which the additional posts are required to be sanctioned.

Taking all those aspects into account, the schemes of the draft Annual Plan, 1987-88 has been prepared on the basis of local needs. By the respective District planning councils taking the sub-divisions as an unit. All the sub-divisional plan schemes have been integrated in this draft annual plan. The quantified outlay for the year, 1987-88 is proposed at Rs.1092.00 lakhs, the schematic breakup of which are indicated in the statement TSP-I.

10. SCHEDULED CASTE COMPONENT, 1987-88 PLAN.

As envisaged in the "National Policy on Education, 1986" adequate steps have been proposed in the draft Annual Plan, 1987-88. The agreed quantified outlay during 1986-87 under S.C.P. is only Rs.69.00 lakhs against which it has been proposed to raise this quantification upto Rs.604.00 lakhs i.e. 12% of the total state plan proposal for the year 1987-88.

The physical target and achievement under S.C. Component plan are indicated in the statement S.C.P.-2 and the Financial allocation, expenditure etc. under the S.C.P. are shown in the statement S.C.P.-1 with schematic backup. This draft Annual Plan, 1987-88 is a compilation of the different sub-divisional plans prepared by the respective District Planning Councils on the basis of the local needs.

11. MONITORING SYSTEM :

At present there is no separate machinery for the purpose of Evaluation and monitoring. It is therefore proposed to establish a monitoring and Evaluation Cell in the Directorate and the District level for administration and amount of Rs.6.00 lakhs have been proposed for the purpose.

DRAFT ANNUAL PALN, 1987-88
HEADS OF DEVELOPMENT : ELEMENTARY EDUCATION
OUTLAY & EXPENDITURE

STATEMENT No. 5
 STATE : ASSAM
 (Rs. Lakh)

Heads/Sub heads of Development (1)	Seventh five year plan (1985-90) Agreed outlay (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved outlay (4)	Anticipated Expenditure (5)	Proposed outlay (6)	Of which capital content. (7)
B. SOCIAL SERVICE						
X. EDUCATION GENERAL						
A. ELEMENTARY EDUCATION.						
1. Director & Administration,	32.00	1.80	2.75	2.75	4.25	-
2. Inspection & Supervision.	370.00	48.90	86.40	86.40	166.00	-
3. Formal Education (Teachers & Other services)	5858.00	687.55	923.25	923.25	1886.65	-
4. Teachers Training	706.00	-	67.70	67.70	62.50	50.00
5. Text Books	150.00	11.50	504.30	504.30	511.20	-
6. Scholarship & Incentives	1012.00	167.00	30.00	30.00	272.00	-
7. Examination	42.00	-	-	-	10.70	-
8. Building & Equipments	592.50	145.95	1306.25	1306.25	1950.00	150.00
9. Non-Formal Education (States Share)	450.00	110.00	175.00	175.00	245.00	-
10. Other Programmes	287.50	5.30	12.05	12.05	131.70	-
Total of A. Elementary Education,	9500.00	1178.00	3107.70	3107.70	5200.00	1500.00

DRAFT ANNUAL PLAN, 1987-88 DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

STATEMENT - G-1
STATE - ASSAM
(Rs. Lakhs)

Name of the Scheme/Project	Seventh Five year Plan (1985-90) Agreed outlay	1985-86 Actual Expenditure	1986-87		1987-88	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
B. SOCIAL SERVICE						
X. EDUCATION GENERAL						
1. ELEMENTARY EDUCATION						
<u>DIRECTION & ADMINISTRATION.</u>						
i) Strengthening of Planning and statistical Machineries	20.00	0.80	1.00	1.00	2.00	-
ii) Strengthening of Administrative Machineries.	12.00	1.00	1.75	1.75	2.25	-
Total 1. Direction & Administrative	32.00	1.80	2.75	2.75	4.25	-
2. INSPECTION & SUPERVISION						
i) Strengthening of Block level Adminis- tration.	175.00	33.90	60.20	60.20	100.00	-
ii) Strengthening of Inspecting Machineries.	162.00	7.00	11.20	11.20	44.00	-
iii) Strengthening of District level Administration.	20.00	8.00	15.00	15.00	20.00	-
iv) Strengthening of Sub-Division Administration.	13.00	-	-	-	2.00	-
Total & Inspection & Supervision	370.00	48.90	86.40	86.40	166.00	-

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3. FORMAL EDUCATION							
(Teachers & Other Service)							
A. Pre-Primary							
i) Opening of Pre-Primary sections in existing Primary Schools.	-	-	-	-	-	238.20	-
ii) Strengthening of Monitoring and Evaluation.	-	-	-	-	-	-	-
Total- A. Pre-Primary.	-	-	-	-	-	238.20	-
B. PRIMARY							
i) Opening/Taking over of Primary schools	1865.00	234.73	158.00	158.00	348.00	-	-
ii) Introduction of double shift system in existing Primary schools.	-	-	-	-	-	-	-
iii) Opening of Mobile Primary Schools in char. areas.	30.00	-	-	-	-	-	-
iv) Conversion of single teacher primary schools into multi teacher schools.	410.00	65.70	190.26	190.26	332.70	-	-
v) Apptt. of Addl. teachers in primary schools for coverage of Addl. children.	480.00	0.80	10.00	10.00	74.75	-	-
vi) Apptt. of Addl. teachers in linguistic Minority schools.	-	1.57	3.25	3.25	6.50	-	-
vii) Recruitment of Women teachers (State's share)	105.00	1.60	9.74	9.74	15.00	-	-
Total of B. Primary.	2890.00	204.40	371.25	371.25	776.95	-	-
C. MIDDLE (UPPER PRIMARY)							
i) Opening/Taking over of Middle schools.	2402.00	365.65	476.80	476.80	556.00	-	-
ii) Apptt. of Addl. teachers in Middle schools for opening of addl. sections.	233.00	36.75	10.00	10.00	111.00	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)
iii) Appointment of language teachers in Linguistic Minority schools.	148.00	2.55	5.05	5.05	30.00	-
iv) Apptt. of Chowkidars in Middle schools	10.40	0.55	2.00	2.00	15.00	-
v) Maintenance of Schools under grants-in-aid.	69.60	22.65	21.15	21.15	50.00	-
vi) Apptt. of Hindi teacher in Middle schools (State Share)	105.00	55.00	37.00	37.00	200.00	-
Total of C. Middle.	2968.00	483.15	552.00	552.00	331.50	-
Total of 3 Formal Education.	5858.00	687.55	923.25	923.25	1346.55	-
4. TEACHER'S TRAINING						
i) Training of Pre-Primary Teachers	-	-	-	-	5.00	5.00
ii) Training of Primary School teachers	250.00	-	-	-	-	-
iii) Training of Middle school Teachers	250.00	-	25.00	25.00	-	-
iv) Short Orientation of teachers	3.00	-	2.00	2.00	2.00	-
v) Orientation of teacher Education.	3.00	-	0.50	0.50	0.50	-
vi) Opening of new Teachers Training Institute.	-	-	-	-	30.00	30.00
vii) Improvement of existing Teachers training Institute.	200.00	-	40.20	40.20	25.00	15.00
Total of 4 Teachers Training	706.00	-	67.70	67.70	62.50	50.00
5. TEXT BOOKS						
i) Supply of free text Books to all Elementary School Students.	150.00	11.50	504.30	504.30	510.00	-
ii) Development of Teachers hand book and improvement of Library in teacher training institutes.	-	-	-	-	1.20	-
Total 5 Text Books	150.00	11.50	504.30	504.30	511.20	-

----- 1 ----- | 2 | 3 | 4 | 5 | 6 | 7 -----

6. SCHOLARSHIPS & INCENTIVES

i) Award of attendance scholarships	135.00	18.00	18.00	18.00	18.00	-
ii) Award of special scholarships to Girls and other backward groups.	50.00	-	-	-	24.00	-
iii) Mid-day-Meal	170.00	70.00	-	-	95.00	-
iv) Supply of Uniforms	582.00	75.00	-	-	115.00	-
v) Supply of Exercise Khatas.	25.00	2.00	10.00	10.00	20.00	-
vi) Opening of Book Banks.	50.00	2.00	2.00	2.00	-	-
<u>Total of 6 Scholarships & Incentives.</u>	<u>1012.00</u>	<u>167.00</u>	<u>30.00</u>	<u>30.00</u>	<u>272.00</u>	-

7. EXAMINATIONS

i) Revision of Curriculum & Syllabus.	2.00	-	-	-	0.70	-
ii) Examination Reforms.	-	-	-	-	-	-
iii) Improvement of Science & Mathematics	40.00	-	-	-	10.00	-
<u>Total of 7 Examinations.</u>	<u>42.00</u>	-	-	-	<u>10.70</u>	-

8. BUILDINGS & EQUIPMENTS

i) Construction/Re-modeling of existing School buildings.	80.00	-	1210.00	1210.00	-	-
ii) Extention/Repairing of existing School Buildings.	210.00	103.95	51.25	51.25	400.00	400.00
iii) Providings Sanitary & Drinking water facilities.	125.00	7.00	8.00	8.00	200.00	200.00
iv) Operating Black Boards.	-	-	-	-	1100.00	800.00
v) Providing Furnitures	105.00	5.00	7.00	7.00	200.00	-
vi) Construction of defferent Administrative buildings.	72.50	30.00	25.00	25.00	40.00	40.00
vii) Supply of Modern teaching & Office equipments.	-	-	-	-	-	-
viii) Construction of Residential buildings.	-	-	5.00	5.00	10.00	10.00
<u>Total of 8 Buildings & equipments.</u>	<u>592.50</u>	<u>145.95</u>	<u>1306.25</u>	<u>1306.25</u>	<u>1950.00</u>	<u>1450.00</u>

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
9. NON-FORMAL EDUCATION.						
i) Implementation of Non-Formal Education (States Share only)	450.00	110.00	175.00	175.00	245.00	-
Total of 9. Non-Formal Education.	450.00	110.00	175.00	175.00	245.00	-
10. OTHER PROGRAMMES.						
i) Hindi teachers Training	12.00	-	-	-	-	-
ii) Purchase of Vehicles.	14.30	5.00	10.50	10.50	20.00	-
iii) Campaign and Universalisation of Elementary Education.	3.60	-	-	-	1.00	-
iv) Holding of Annual Sports	0.50	-	-	-	9.15	-
v) Cash award to teachers.	2.00	0.30	0.30	0.30	0.30	-
vi) Publication of Bullatines.	1.50	-	0.25	0.25	0.25	-
vii) Grants-in-aid to special Type of Non-Govt. Schools.	-	-	-	-	100.00	-
viii) Setting up of Ashram Schools	250.00	-	-	-	-	-
ix) Other Misc. Programme.	3.60	-	1.00	1.00	1.00	-
Total 10. Other Programmes.	287.50	5.30	12.05	12.05	131.70	-
Total Elementary Education.	9500.00	1178.00	3107.70	3107.70	5200.00	1500.00

DRAFT ANNUAL PLAN, 1987-88
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh five year plan (1985-90) Targets.	Annual Plan 1985-86 Achievements.	Annual Plan 1987-88		Annual Plan 1987-88 Target Proposed
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8

IX. SOCIAL AND COMMUNITY SERVICE EDUCATION.

33. Elementary Education.

1) Classes I-IV (Age group 6-10)

a) Total Enrolment.

Boys	1000	1515	1352	1485	1485	1520
Girls	1000	1526	1140	1276	1276	1325
Total	1000	3141	2492	2761	2761	2845

Percentage to age group

Boys	%	100	83.7	92.6	92.0	95.9
Girls	%	100	74.7	83.6	83.6	87.5
Total	%	100	81.4	86.3	86.3	91.8

b) Enrolment of Scheduled Castes.

Boys	1000	175	148	157	157	161
Girls	1000	165	121	139	139	144
Total	1000	340	269	296	296	305

Percentage to age group

Boys	%	100	84.6	89.7	89.7	92
Girls	%	100	73.3	84.2	84.2	87.3
Total	%	100	79.1	87.1	87.1	89.7

1	2	3	4	5	6	7	8
c)	<u>Enrolment of Scheduled Tribes</u>	1000	295	240	260	260	272
	Boys						
	Girls	1000	285	160	210	210	223
	Total	1000	580	400	470	470	495
	<u>Percentage of age-group</u>						
	Boys	%	100	81.3	88.1	88.1	92.2
	Girls	%	100	56.1	73.7	73.7	78.2
	Total	%	100	69	81	81	85.3
ii)	Classes V-VII(Age group 11-13)						
a)	<u>Total Enrolment</u>						
	Boys	1000	716	593	662	662	690
	Girls	1000	668	411	479	479	500
	Total	1000	1384	1004	1141	1141	1190
	<u>Percentage of age-group</u>						
	Boys	%	75	62.1	69.3	69.3	72
	Girls	%	75	46.2	53.8	53.8	58
	Total	%	75	54.4	61.8	61.8	66.8
b)	<u>Enrolment of Scheduled Castes.</u>						
	96	Boys	1000	72	45	56	59
	92	Girls	1000	69	42	52	55
	188	Total	1000	141	87	108	114
	<u>Percentage to age-group</u>						
	Boys	%	75	46.9	58.3	58.3	61.5
	Girls	%	75	45.7	56.5	56.5	59.5
	Total	%	75	46.3	57.4	57.4	60.6

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1	2	3	4	5	6	7	8
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d) Enrolment of Scheduled Tribes.

108	Boys	000	78	64	69	69	72
96	Girls	000	72	32	50	50	52
204	Total	000	150	96	119	119	124

Percentage of age-group

	Boys	%	75	59.3	63.9	63.9	66.7
	Girls	%	75	33.3	52.1	52.1	54.2
	Total	%	75	47.1	58.3	58.3	61

36. Enrolment in Non-Formal
(Part-time classes)

i) <u>Age group 6-10</u>	Total	1000	900	275	300	300	300
	Girls	1000	432	132	135	135	30
ii) <u>Age group 11-13</u>	Total						
	Girls						

38. Teacher's :-

i) <u>Primary (Classes-I-IV)</u>	Nos	75241	59398	60000	60000	66334
ii) <u>Middle (Classes V-VII)</u>	Nos	49002	32202	33807	33807	36132

Institutions :-

i) <u>Primary</u>	Nos	28500	25970	26770	26770	28553
ii) <u>Middle</u>	Nos	6500	4857	5181	5181	5003

STATE :::: ASSAM

DRAFT ANNUAL PLAN , 1987-88

MINIMUM NEEDS PROGRAMME : OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Name of the Programme	Seventh-Five year plan (1985-90) Agreed outlay	1985-86 Actual expenditure	1986-87			
			Approved outlay	Anticipated expenditure	Total outlay	proposed of which capital content
1	2	3	4	5	6	7
A. ELEMENTARY EDUCATION.						
1. DIRECTION & ADMINISTRATION						
i) Strengthening of Planning and Statistical Machineries.	20.00	0.80	1.00	1.00	2.00	-
ii) Strengthening of Administration Machineries.	12.00	1.00	1.75	1.75	2.25	-
Total 1. Direction & Administration.	32.00	1.80	2.75	2.75	4.25	-
2. INSPECTION AND SUPERVISION						
i) Strengthening of Block-level Administration.	175.00	33.90	60.20	60.20	100.00	-
ii) Strengthening of District level Administration	20.00	8.00	15.00	15.00	20.00	-
iii) Strengthening of Inspecting Machineries.	162.00	7.00	11.20	11.20	44.00	-
iv) Strengthening of Sub-Division Administration.	13.00	-	-	-	2.00	-
Total 2. Inspection & Supervision	370.00	48.90	86.40	86.40	166.00	-

3. FORMAL EDUCATION.

(Teachers's & Other services)

a. PRE PRIMARY

i) Opening of Pre Primary Sections in existing Primary schools.	--	-	-	-	238.20	-
ii) Strengtnening of Monitoring and Evaluation.	-	-	-	-	-	-
Total A.Pre-Primary	-	-	-	-	238.20	-

B. PRIMARY.

i) Opening/taking over of primary schools.	1865.00	134.73	158.00	158.00	348.00	-
ii) Introduction of double shift system in existing primary schools.	-	-	-	-	-	-
iii) Opening of Mobile Primary schools in Char areas.	30.00	-	-	-	-	-
iv) Convension of single teacher Primary schools into multi-teachers schools.	410.00	65.70	190.26	190.26	332.70	-
v) Apptt. of Addl. teachers in Primary schools for coverage of Addl. children.	480.00	10.80	10.00	10.00	74.75	-
vi) Apptt. of Addl. teachers in Linguistic Minority schools.	-	1.57	3.25	3.25	6.50	-
vii) Recqitment of Women teachers (State's Share)	105.00	1.60	9.74	9.74	15.00	-
Total	2890.00	204.40	371.25	371.25	776.95	-

	1	2	3	4	5	6	7
5. TEXT BOOKS.							
i) Supply of Free text books to all Elementary School students.	150.00	11.50	504.30	504.30	510.00	-	
ii) Development of teacher's hand books and Improvement of Library in T.T.I.s.	-	-	-	-	1:20	-	
Total 5.Text Books.	150.00	11.50	504.30	504.30	511.20	-	
6. SCHOLARSHIP AND INCENTIVES.							
i) Award of attendance scholarships	135.00	18.00	18.00	18.00	18.00	-	
ii) Award of special Scholarships to Girls and other backward groups.	50.00	-	-	-	24.00	-	
iii) Mid-day-meal	170.00	70.00	-	-	95.00	-	
iv) Supply of Uniforms	582.00	75.00	-	-	115.00	-	
v) Supply of exercise Khatas	25.00	2.00	10.00	10.00	20.00	-	
vi) Opening of book banks	50.00	2.00	2.00	2.00	-	-	
Total of 6.Scholarships of incentives.	1012.00	167.00	30.00	30.00	272.00	-	
7. EXAMINATIONS.							
i) Revision of curricullum & syllabus.	2.00	-	-	-	0.70	-	
ii) Examination of Reforms.	-	-	-	-	-	-	
iii) Improvements of science & mathematics.	40.00	-	-	-	10.00	-	
Total of 7 Examinations.	42.00	-	-	-	10.70	-	

----- 1 ----- | ----- 2 ----- | ----- 3 ----- | ----- 4 ----- | ----- 5 ----- | ----- 6 ----- | ----- 7 -----

8. BUILDINGS AND EQUIPMENTS.

i) Construction/Remodeling of existing school buildings.	80.00	-	1210.00	1210.00	-	-
ii) Extension Repairing of existing school building.	210.00	103.95	51.25	51.25	400.00	400.00
iii) Providing sanitari/and drinking water facilities.	125.00	7.00	8.00	8.00	200.00	200.00
iv) Operation Black Boards.	-	-	-	-	1100.00	800.00
v) Providing Furnitures	105.00	5.00	7.00	7.00	200.00	-
vi) Constuction/of different Administrative buildings.	72.50	30.00	25.00	25.00	40.00	40.00
vii) Supply of modern teaching & office equipments.	-	-	-	-	-	-
viii) Construction of residential buildings.	-	-	5.00	5.00	10.00	10.00

Total of 8 Buildings & Equipments 592.50 145.95 1306.25 1306.25 1950.00 1450.00

9. NON-FORMAL EDUCATION.

i) Implementation of Non-Formal Education (State Share only)	450.00	110.00	175.00	175.00	245.00	-
<u>Total of 9 Non-Formal Education</u>	<u>450.00</u>	<u>110.00</u>	<u>175.00</u>	<u>175.00</u>	<u>245.00</u>	<u>-</u>

10. OTHER PROGRAMMES.

i) Hindi teachers training	12.00	-	-	-	-	-
ii) Purchase of Vehicles.	14.30	5.00	10.50	10.50	20.00	-
iii) Campaign of Universalisation of Elementary Education.	3.60	-	-	-	1.00	-
iv) Holding of Annual Sports	0.50	-	-	-	9.15	-
v) Cash award to teachers	2.00	0.30	0.30	0.30	0.30	-

	1	2	3	4	5	6	7
<u>C. MIDDLE (UPER PRIMARY)</u>							
i) Opening/taking over of Middle Schools.	2402.00	365.65	476.80	476.80	556.00	-	
ii) Apptt. of Addl. teachers in Middle schools for opening of additional section.	233.00	36.75	10.00	10.00	111.00	-	
iii) Apptt. of Language teachers in Linguistic Minority Schools.	148.00	2.55	5.05	5.05	30.00	-	
iv) Apptt. of Chowkidars in Middle schools.	10.40	0.55	2.00	2.00	25.00	-	
v) Maintenance of schools under grants-in-aids.	69.60	22.65	21.15	21.15	44.50	-	
vi) Apptt. of Hindi teachers in Middle schools (State's Share)	105.00	55.00	37.00	37.00	65.00	-	
Total of C. Formal Education	2968.00	483.15	552.00	552.00	831.50	-	
Total of 3 Formal Education	5858.00	687.55	923.25	923.25	1846.65	-	

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4. TEAGHER'S TRAINING

i) Training of Pre-Pry. teachers	-	-	-	-	-	-	-
ii) Training of Pry. schools teachers	250.00	-	-	-	-	-	-
iii) Training of Middle schools teachers.	250.00	-	-	-	-	-	-
iv) Short orientation of teachers	3.00	-	-	-	-	-	-
v) Orientation of teacher education	3.00	-	-	-	-	-	-
vi) Opening of new teacher's Tng. Inst.	-	-	-	-	-	-	-
vii) Improvement of existing teacher's Training Institute.	200.00	-	-	-	-	-	-
Total of 4 Teachers Training	706.00	-	-	-	-	-	-

	1	2	3	4	5	6	7
vi) Publication of Bullétins	1.50	-	0.05	0.25	0.25	0.25	-
vii) Grants-in-aid to special Type of Non-Govt. schools	-	-	-	-	-	100.00	-
viii) Seting up of Ashram schools	250.00	-	-	-	-	-	-
ix) Other miss programmes	3.60	-	1.00	1.00	1.00	1.00	-
Total of 10 Other Programmes	287.50	5.30	12.05	12.05	131.70	-	-
Total Elementary Education	9500.00	1178.00	3040.00	3040.00	5137.50	1450.00	-

DRAFT ANNUAL PLAN 1987-88.

STATEMENT -GN-5

PHYSICAL TARGET AND ACHIEVEMENTS M.N.P.

STATE : : ANSAM

Head of Development	Unit	1979-80 Level	Seventh-Five Year Plan Target 1985-90 _m	Additional in the Plan/Year			Annual Plan
				1985-86 Achieve ment	1986-87 Target	Anticipated Achievement	1987-88 Proposed target.
1	2	3	4	5	6	7	8

3. ELEMENTARY EDUCATION

a) Classes I-IV (Age- group 6-10 yrs) Enrolment.	'000	1645	3141	2492	2761	2761	2845
b) Classes V-VII (Age- group 11-13 Yrs) Enrolment.	'000	647	1384	1004	1141	1141	1190

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DRAFT ANNUAL PLAN, 1987-88
CENTRALLY SPONSORED SCHEMES

(OUTLAYS AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
(In Lakhs)

Name of Schemes	Pattern of sharing Expenditure (i.e. 50:50, 100% etc)	Seventh Plan outlay 1985-90	Actual Expenditure 1985-86	1986-87 Allocation	Anti Expenditure	1987-88 Proposed Outlay.
1	2	3	4	5	6	7
1. ELEMENTARY EDUCATION:						
1. Non Formal Education	50:50	450.00	110.00	175.00	175.00	230.00
2. Appointment of Hindi teachers.	50:50	105.00	55.00	45.00	45.00	65.00
3. Recruitment of Women teachers.	80:20	800.00	13.55	20.00	20.00	40.00
4. Pre-Childhood Education	-	-	-	-	-	-
5. Educational facilities for disabled children.	100%	100.00	-	5.00	5.00	150.00
Total of Elementary Education.-		1455.00	-	245.00	245.00	485.00

DRAFT ANNUAL PLAN-1987-88 ; TRIBAL SUB-PLAN

OUTLAYS & EXPENDITURE

STATE-ASSEM

STATEMENT; T.S.P.-1

(Rs. in lakhs)

Sl. No.	Head of Development	Seventh Plan, 1985-90			1985-86 (Actual)		
		State Plan outlay	Flow to T.S.P.	% age to total outlay	State Plan Outlay	Flow to T.S.P.	% age to total plan outlay
1	2	3	4	5	6	7	8
1.	ELEMENTARY EDUCATION.						
	1. Direction & Administration.	32.00	5.00	15.6%	1.80	-	-
	2. Inspection & Supervision.	370.00	20.00	5.4%	48.90	-	-
	3. Formal Education (Teachers & Other services)						
	(a) Pre-Primary	-	-	-	-	-	-
	(b) Primary	2890.00	419.00	14.5%	204.40	19.20	9.3%
	(c) Middle	2968.00	726.00	24.4%	483.15	166.35	34.4%
	4. Teacher's Training	706.00	-	-	-	-	-
	5. Text Books	150.00	35.00	23.3%	11.50	5.50	47.8%
	6. Scholarship & Incentive.	1012.00	279.00	27.5%	167.50	33.00	19.7%
	7. Examination.	42.00	-	-	-	-	-
	8. Building & Equipments	592.50	292.50	49.3%	145.95	115.95	79.4%
	9. Non-Formal Education (State's Share)	450.00	123.00	27.3%	110.00	-	-
	10. Others Programme	287.50	-	-	5.30	-	-
	Total of Elementary Education.	9500.00	1900.00	20%	1178.00	340.00	28.8%

1986-87 Anti.Expenditure			1987-88 Proposed outlay		
State Plan outlay	Flow to T.S.P.	%age to total Plan outlay	State Plan outlay	Flow T.S.P.	% age to total Plan outlay
9	10	11	12	13	14
2.75	1.00	36.3%	4.25	-	-
86.40	2.20	2.5%	166.00	-	-
-	-	-	238.20	-	-
371.25	79.15	21.5%	776.95	177.20	22.8%
552.00	119.90	35.0%	831.50	170.35	20.4%
67.70	-	-	62.50	0.81	1.2%
504.30	70.80	14%	511.20	36.37	16.8%
30.00	10.00	33.3%	272.00	57.49	21.1%
-	-	-	10.70	7.20	67.2%
1306.25	269.95	20.6%	1950.00	539.65	27.6%
175.00	-	-	245.00	18.89	7.7%
12.05	-	-	131.70	2.03	0.01%
3107.70	625.00	20.0%	5200.00	1092.00	21%

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ANNUAL PLAN, 1987-88: TRIBAL SUB-PLANS

PHYSICAL TARGETS / ACHIEVEMENTS.

Sl. No.	Item	Unit	1979-80 Level.	Seventh Plan (1985-90) Target	1985-86 Achievement.	1986-87 Target	Participated / Achievement	1987-88 Target Proposed
1	2	3	4	5	6	7	8	9

I. ELEMENTARY EDUCATION.

A. Enrolment.

(a) Classes I-IV

i) Boys	1000	120	295	240	260	260	272
ii) Girls	"	85	235	160	210	210	223
iii) Total	"	205	530	400	470	470	495

(b) Classes V-VII

i) Boys	1000	40	78	64	69	69	72
ii) Girls	"	23	72	32	50	50	52
iii) Total	"	63	150	96	119	115	124

DRAFT ANNUAL PLAN-1987-88
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1985-90
OUTLAYS & EXPENDITURE

Part I
 Employment of Sectoral
 Programme
 (In Lakhs)

Name of the sector	Outlay Expenditure			
	Seventh Plan (1985-90) Agreed Outlay	1985-86 Actual Expenditure	1986-87 Anticipated Expenditure	1987-88 Proposed Outlay
1	2	3	4	5
<u>ELEMENTARY EDUCATION.</u>				
Direction and Administration	32.00	1.80	2.75	4.25
Inspection and Supervision	370.00	48.90	86.40	166.00
Formal Education	5858.00	687.50	923.25	1346.65
Teachers Training	706.00	-	61.70	60.50
Text Books	150.00	11.50	504.30	511.20
Scholarships & Incentive	1012.00	167.00	30.00	271.00
Examinations.	42.00	-	-	10.70
Buildings & Equipments	592.50	145.95	1306.00	1950.00
Non-Formal Education (States Share)	450.00	110.00	175.00	245.00
Other Programmes.	287.50	5.30	12.05	131.70
Total Elementary Education.	9500.00	1178.00	3107.70	5200.00

A-30

DRAFT ANNUAL PLAN .1987-88

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES
TARGETS AND ACHIEVEMENTS

EMP-2

EMPLOYMENT STATEMENT
STATE: ASSAM

Name of the Sector	Seventh Plan(1985-90)		Additional direct Employment generated(Nos)				1987-88 Target Proposed	
	Constructi- on (Person days)	Continue- ncy(Person Years.	1985-86 (Actual		1986-87 (Anti.)		Construc- tion (Person days)	Continuency (Person Years).
			Construc- tion (Person days)	Continu- ency(Per- son Years	Const- ruction (Person days)	Conti- nuency (Pers- on Years)		
1	2	3	4	5	6	7	8	9

I. ELEMENTARY EDUCATION.

1.Direction and Administration	-	25	-	-	-	40	-	10
2.Inspection and Supervision	-	2300	-	-	-	1780	-	182
3.Formal Education.	-	35000	-	2000	-	3500	-	9159
4.Teachers Training	-	150	-	-	-	-	-	-
5.Text Books	-	-	-	-	-	-	-	-
6.Scholarships & Incentive	-	-	-	-	-	-	-	-
7.Examinations	-	-	-	-	-	-	-	-
8.Buildings & Equipments	-	-	-	-	-	-	-	-
9.Non-Formal Education.	-	36000	-	1000	-	7000	-	-
10.Other Programmes.	-	30	-	-	-	-	-	-
Total Elementary Education.	-	73505	-	3000	-	12290	-	16351

DRAFT ANNUAL PLAN, 1987-88

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN
FOR SCHEDULED CASTES

SI. No.	Head of Development	Tenth Plan 1985-90			Annual Plan, 1987-88		
		Agreed State Plan outlay	Flow to S.C.P.	%age to the total outlay	Actual expenditure State Plan outlay	Flow to S.C.P.	%age to the total outlay
1	2	3	4	5	6	7	8
I. ELEMENTARY EDUCATION.							
1.	Direction & Administration.	32.00	-	-	1.80	-	-
2.	Inspection & Supervision	370.00	-	-	48.90	-	-
3.	Formal Education	5858.00	-	-	687.55	-	-
4.	Teachers Training	706.00	-	-	-	-	-
5.	Text Books	150.00	40.00	26.6%	11.50	6.00	52%
6.	Scholarships & Incentives	1012.00	264.00	26%	167.00	34.00	20%
7.	Examinations	42.00	-	-	-	-	-
8.	Buildings & equipments	592.50	196.00	33%	145.95	-	-
9.	Non-Formal Education. (State's Share)	450.00	-	-	110.00	-	-
10.	Others Programmes	287.50	-	-	5.30	-	-
Total of Elementary Education		9500.00	500.00	5.2%	1178.00	40.00	3.4%

National Systems Unit,
National Institute of Educational
Planning and Administration
 17-B, Sakinaka Marg, New Delhi-110016
 DOC. No. 3407
 Date: 19/11/86

Annual Plan, 1986-87 Anticipated expenditure			Annual Plan, 1987-88. Outlay Proposed		
State Plan Outlay	Flow to	%age to the total Outlay	State-Plan Outlay	Flow to S.C.P.	%age to the total Outlay.
9	10	11	12	13	14
2.75	-	-	4.25	-	-
86.40	-	-	166.00	-	-
923.25	-	-	1846.65	34.55	1.8%
67.70	-	-	62.50	0.03	0.05%
504.30	15.00	2.9%	511.20	17.49	3.4%
30.00	9.00	30%	272.00	22.02	8.1%
-	-	-	10.70	-	-
1306.25	45.00	3.4%	1950.00	547.46	28%
175.00	-	-	245.00	2.42	1%
12.05	-	-	131.70	0.03	0.01%
3107.70	69.00	2.2%	5200.00	364.00	7%

DRAFT ANNUAL PLAN, 1987-88

SCP-2.

UNDER SPECIAL COMPONENT PLAN PHYSICAL TARGETS

SI. No.	Items	Unit No of Families	Seventh five-Year Plan (1985-90) Targets.	1985-86 Achievement	1986-87 Targets	Anticipated Achievement	1987-88 Proposed Targets.
1	2	3	4	5	6	7	8

I. ELEMENTARY EDUCATION.

A. ENROLMENT.

1. Classes I-IV (Age group 6-10)

Boys	1000	175	148	157	157	161
Girls	"	165	121	139	139	144
Total	"	340	269	296	296	305

2. Classes V-VII (Age group 11-13)

Boys	1000	72	45	56	56	92.0
Girls	"	69	42	52	52	87.3
Total	"	141	87	108	108	89.7

DRAFT ANNUAL PLAN. 1987-88

20-POINT PROGRAMME : PHYSICAL TARGET AND ACHIEVEMENTS.

T.P.P. 2.

Point No.	Item	Unit	1979-80 Level.	Seventh Plan Target (1985-90)	1985-86 Achievement.	1986-87		1987-88 Target
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9

10. EXPANSION OF EDUCATION.

A. Universalisation of Elementary Education.

1. ENRODMENT :

(a) Classes I-IV.

Boys	1000	941	1615	1352	1405	1485	1520
Girls	"	704	1526	1140	1276	1476	1325
Total	"	1645	3141	2492	2761	2761	2845

(b) Classes V-VII.

Boys	1000	393	716	593	662	662	690
Girls	"	254	668	411	479	479	500
Total	"	647	1384	1004	1141	1141	1190

(c) Classes I-VII

Boys	"	1334	2331	1945	2147	2147	2210
Girls	"	958	2194	1551	1755	1755	1825
Total	"	2292	4525	3496	3902	3902	4035

DRAFT ANNUAL PLAN 1987-88

T.P.P.-1

20-POINTS PROGRAMME OUTLAYS AND EXPENDITURE

(Rs. Crores)

Point No.	Item	Seventh Plan (1985-90) Outlays	1985-86 Actual expenditure.	1986-87		1987-88 Proposed Outlay	
				Outlays	Anticipated expenditure		
1	2	3	4	5	6	7	8

10. EXPANSION OF EDUCATION

A. Universalisation of Elementary Education.

1. Direction & Administration	32.00	1.80	2.75	2.75	4.25
2. Inspection and Supervision	370.00	48.90	86.40	86.40	166.00
3. Formal Education (Teachers and Other Services)	5858.00	687.55	923.25	923.25	1846.65
4. Teachers Training	706.00	-	67.70	67.70	62.50
5. Text Books	150.00	11.50	504.30	504.30	511.20
6. Scholarship and Incentives	1012.00	167.00	300.00	30.00	272.00
7. Examination	42.00	-	-	-	10.70
8. Building and equipments	592.50	145.95	1306.25	1306.25	1950.00
9. Non Formal Education (State's Share)	450.00	110.00	175.00	175.00	245.00
10. Other Programme	287.50	5.30	12.05	12.05	131.70
Total	9500.00	1178.000	3107.70	3107.70	5200.00

DRAFT ANNUAL PLAN-1987-88

DISTRICT PLANS

D.P.-1
Rs. in lakhs

Sl. No.	Head Of Development	Seventh Plan outlay, 1985-90			1985-86 Actuals		
		State	District	Total	State	Dist.	Total
1	2	3	4	5	6	7	8
I. ELEMENTARY EDUCATION.							
1.	Direction & Administration	32.00	-	32.00	1.80	-	1.80
2.	Inspection & Supervision	370.00	-	370.00	48.90	-	48.90
3.	Formal Education (Teachers and Others)	210.00	5648.00	5858.00	56.60	630.95	687.55
4.	Teachers Training	706.00	-	706.00	-	-	-
5.	Text Books	-	150.00	150.00	-	11.50	11.50
6.	Scholarship & Incentives	1012.00	-	1012.00	-	167.00	167.00
7.	Examinations	42.00	-	42.00	-	-	-
8.	Building & Equipments	72.50	520.00	592.50	30.00	115.95	145.95
9.	Non-Formal Education (State Share)	234.00	216.00	450.00	58.00	52.00	110.00
10.	Other Programme.	37.00	250.50	287.50	5.30	-	5.30
Total Elementary Education,		2715.50	6784.50	9500.00	200.60	977.40	1178.00

1986-87 Approved outlay			1986-87 Anticipated Expenditure			1987-88 Proposed outlay.		
State	Dist.	Total	State	Dist.	Total	State	Dist.	Total
9	10	11	12	13	14	15	16	17
2.75	-	2.75	2.75	-	2.75	4.25	-	4.25
86.40	-	86.40	86.40	-	86.40	166.00	-	166.00
46.74	876.51	923.25	46.74	876.51	923.25	1446.65	400.00	1846.65
67.70	-	67.70	67.70	-	67.70	62.50	-	62.50
-	504.30	504.30	-	504.30	504.30	395.20	116.00	511.20
-	30.00	30.00	-	30.00	30.00	210.00	62.00	272.00
-	-	-	-	-	-	10.70	-	10.70
20.00	1276.25	1306.25	30.00	1276.25	1306.25	1518.00	432.00	1950.00
91.00	84.00	175.00	91.00	84.00	175.00	219.00	26.00	245.00
12.05	-	12.05	12.05	-	12.05	127.70	4.00	131.70
336.64	2771.06	3107.70	336.64	2771.06	3107.70	4160.00	1040.00	5200.00

B. SOCIAL SERVICES

X. EDUCATION, SPORTS, ART & CULTURE
GENERAL EDUCATION

DRAFT ANNUAL PLAN 1987-88
(GENERAL AREAS)

(b) SECONDARY EDUCATION.

1.1 SEVENTH FIVE YEAR PLAN(1985-90):- During the Seventh Plan period greater emphasis is given on consolidation and qualitative improvement programme for Secondary Education alongwith expansion programme and achievement of 100% enrolment of the 6-14 age-group by 1990 is the objective of the State Govt.at the Elementary Stage.

In the context of the above, the following areas are identified for giving higher priority in the field of Secondary and Higher Education in Assam and necessary schemes have been incorporated in the 7th Five Year Plan. The approved outlays for the 7th Five Year Plan are as follows:

AMOUNT QUALIFIED AGAINST GENERAL AREAS

	<u>TOTAL</u>	<u>T.S.P.:</u>	<u>S.C.P.:</u>
	<u>OUTLAY:</u>		
1. Secondary Education	Rs.2810.00 lacs	450.00 lacs	194.00 lacs.
2. Teacher Education	Rs. 55.00 lacs	-	-
3. Other Programme including Direction, Admn. and Supervision.	Rs. 160.00 lacs	-	-
<u>TOTAL:</u>	<u>Rs.3025.00 lacs</u>	<u>450.00 lacs</u>	<u>194.00 lacs.</u>

1.2 REMOVAL OF DISPARITIES:- For the sake of equity of opportunity, backward areas pocket are to be developed in the field of Education at a faster rate so that they can be brought at par with the other developed areas. Accordingly, the following areas are identified for accelerated development:

- i) Educational facilities for children of Tea Garden and Ex-Tea Garden Workers.
- ii) Char Areas.
- iii) Transferred, Border, Isolated and Slum Areas.

1.3 VOCATIONAL EDUCATION: Efforts would be made for diversification of students through Vocational Courses at the Post-Matric Stage so as to make education relevant to social needs and lesser pressure on General Education at Higher Level. In the 7th Five Year Plan, Vocational Courses will be introduced in 150 Higher Secondary Schools.

1.4 NEW HIGHER SECONDARY SCHOOLS:- During the 7th Five Year Plan 300 High Schools have been proposed to be converted into Higher Secondary Schools.

- 1.5 QUALITY IMPROVEMENT:- Schemes aimed at quality improvement programme would be given higher priority in Secondary Education during the 7th Five Year Plan. For this purpose special attention has been given and necessary provision has been made for the following:-
- (a) Improvement of Curriculum & Syllabus and constant review thereof.
 - (b) Encouragement of innovation programme.
 - (c) Value Orientation Education,
 - (d) Improvement of Building.
 - (e) Improvement of Science Laboratory, Girls' Common Room etc.
 - (f) Lesson on promotion of Environmental Edn.etc.
- 1.6 NON-FORMAL EDUCATION/OPEN SCHOOLS: In the 7th Plan, we will have to make efforts to take recourse to Non-Formal System of Education for Secondary Education through introduction of Correspondence Courses and opening of Open Schools with Multiple entry system as it might not be possible to take care of each student through formal system.
- 1.7 PHYSICAL TARGET:- By the end of 7th Plan period, it has been proposed to achieve 60% enrolment for the Age-Group 14-16 years (Class VIII-X) over our likely achievement of 36% by the end of 6th Plan for the relevant age-group. The enrolment of the above age-group during 1984-85 is about 5.60 lakhs which is proposed to be raised to 10.52 lakhs by 1990.
- 2.1 ANNUAL PLAN, 1985-86: The approved plan allocation for the Annual Plan 1985-86 was Rs.651.45 lakhs for the Secondary Education. The Plan allocation was fully utilised. During the year 1985-86 special emphasis was given for vocational education, up-gradation of High Schools into Higher Secondary Schools. Teacher Training and qualitative improvement programme of Secondary Edn.
- 2.2 OPENING OF NEW HIGHER SECONDARY SCHOOLS: During 1985-86, 120 High Schools have been up-graded to Higher Secondary Schools and Addl.Streams have been allowed to open in 13 Higher Secondary Schools. Govt. have already created 1672 teaching and non-teaching staff for this purpose.
- 2.3 VOCATIONAL EDUCATION:- During 1985-86, 33 addl.Higher Secondary Schools were selected for introduction of Vocational Courses in addition to existing 17 Schools.

2.4 PROVINCIALISATION OF HIGH SCHOOLS: During 1985-86, the services of employees of 71 High Schools were provincialised.

2.5 QUALITATIVE IMPROVEMENT PROGRAMME:- (a) Govt. have sanctioned an amount of Rs.15.00 lakhs for giving Non-Recurring Science grant to 63 Higher Secondary Schools.

(b) An amount of Rs.4.50 lakhs has been sanctioned for giving Non-Recurring Girls' Common Room grant to 15 Secondary Schools @ Rs.30,000/-each under the Special Schemes for Girls' Education.

(c) An amount of Rs.15.00 lakhs has sanctioned for giving Non-Recurring Science grant to 300 High Schools @ Rs.10,000/-each.

(d) An amount of Rs.10.00 lakhs has been sanctioned for giving Non-Recurring Building grant to 100 schools @ Rs.10,000/-each.

(e) Under the special development scheme for Char Areas Govt. have sanctioned an amount of Rs.2.00 lakhs for Development of Char Areas.

(f) In the field of improvement of Science Education 150 posts of Science Teachers were created for teaching of Science & Mathematics in Secondary Schools.

2.6 TEACHERS EDUCATION:- At present we have around 30% trained teachers and the remaining 70% out-side the orbit of training. The already trained teachers are also to be provided with short-term orientation training to up-grade their professional skills. During the year Govt. have sanctioned one hundred seat for B.T. training over and above the 572 existing facilities.

3.1 ANNUAL PLAN 1986-87:- The Plan allocation for the year 1986-87 for Secondary Education was Rs.836.30 lakhs as shown below:

1. Secondary Education ...	-Rs. 813.00 lakhs
2. Teacher Education ...	-Rs. 15.00 lakhs
3. Direction & Admn. ...	-Rs. 4.00 lakhs
4. Other Programme ...	-Rs. 4.30 lakhs
TOTAL:	-Rs. 836.30 lakhs

Out of the above mentioned amount of Rs.836.30 lakhs, an amount of Rs.10.00 lakhs was earmarked for the construction of building projects done through the PWD. Further, out of the above mentioned allocation, a major portion of the allocation was required for committed liabilities having a little amount for expansion programme. However, some major programme taken-up and being taken-up were as follows:

Contd. to B-4...

- 1) A Pension Cell is being created in the Directorate of Secondary Education for speedy disposal of the pension cases and minimise the financial hardship of the retired teachers of provincialised High & Higher Secondary Schools of the State.
- 2) Under the qualitative improvement programme Non-Recurring Building grant of Rs.10.00 lakhs have been sanctioned to High & Higher Secondary Schools. Non-Recurring Science grant of 4.60 lakhs have been sanctioned @ Rs.10,000/-each to 46 Higher Secondary Schools.
- 3) Special Development programme has also been taken-up for Char Areas, Border Areas and Tea Garden Areas.
- 4) The Planning & Monitoring Machinery in the District Level has also been strengthened for introduction of decentralised Planning.

4.1 DRAFT ANNUAL PLAN, 1987-88:- The year of 1987-88 is the third year of the 7th Five Year Plan(1985-90)and is significantly preceded by the formulation and implementation of the new education policy. This year is also conspicuous by the implementation of the decentralised planning system at the sub-divisional level in the State. The annual plan of 1987-88 is, therefore, sure to reflect many of the hopes and aspirations of the new education policy in the decentralised form.

4.2 NEW EDUCATION POLICY:- The National Policy on Education, 1986 views Secondary Education as the beginning of exposure to "the differentiated roles of Science, the humanities and social Sciences" and development of sense of history, national perspectives, constitutional duties and rights as citizen. The policy documents also envisage vocationalisation of Secondary Education as an effective provider of manpower.

The major thrust lies therefore, on the following as indicated in the programme of action for the National Policy on Education, 1986:-

- i)(a) Vocational Scheme at +2 Stage,
(b) Vocational bias at the Secondary Stage.
- ii) School complex.
- iii) Opening of Schools in unserved Areas.
- iv) Non-Formal arrangements open schools.

- v) School mapping.
- vi) Additional Class Rooms.
- vii) Science Education laboratory facilities etc.
- viii) Educational facilities for the weaker section.

Out of the above thrusts, quite a few have already found places in the last annual plans. But still, the schemes falling thereunder are to be implemented with more vigour in view of the need of the Educational institutions. School complex, school mapping as enumerated above appear to involve only more organisational work and less of financial implication.

4.3 DECENTRALISATION OF PLANNING:- It has been felt that the needs, the potentials and level of development of different areas of the State are different as a result of which economic disparity is existing location-wise. With a view to taking these factors into consideration the Govt. of Assam have already decided to launch a decentralised planning system and for the year 1987-88 the decentralised planning is proposed to be implemented at a Sub-Divisional Level.

In conformity with the National Policy on Education 1986 and the decentralised planning, the following allocations have been proposed in different Sub-Sectors for the year 1987-88:

<u>NAME OF THE SECTOR:</u>	<u>TOTAL PROPOSED OUTLAY:</u>	<u>Rs. in Lakhs: OF WHICH CAPITAL CONTENT:</u>
1) Direction, Admn. & Supvn.	5.60	-
2) Secondary Education.	2530.25	111.08
3) Teacher Education.	21.95	-
4) Other Expenditure	26.20	1.00
<u>TOTAL:</u>	<u>2604.00</u>	<u>112.08</u>

Out of the total proposed allocation of Rs.2604.00 lakhs, an amount of Rs.112.08 lakhs is meant for construction of building projects done through public works deptt. In the Draft Annual Plan proposal special emphasis has been given for implementation of National Policy on Education 1986. The details of some major programmes are shown below:

4.4 VOCATIONALISATION OF SECONDARY EDUCATION:- N.P.E. envisages introduction of Vocational Stream in Higher Secondary Stage and suggests to cover 10% students under this programme by the end of 7th Plan. The N.P.E. also suggests to open 10 addl. schools

in each Districts by the end of 7th Plan. In the line of observation in the N.P.E., it is proposed to open Vocational Courses in 30 addl.Higher Secondary Schools in the Draft Plan 1987-88. An amount of Rs.39.73 lakhs has been proposed for this purpose. The amount is meant for remuneration of teachers construction of addl.class room and providing equipments.

- 4.5 VOCATIONAL BIAS IN SECONDARY SCHOOLS:- The N.P.E. also suggest the promotion a vocational bias right from the Secondary Stage. On experimental bias, it is proposed to introduce the bias for vocational courses in 25 schools during the year 1987-88. Under this scheme, an amount of Rs.5.00 lakhs has been proposed for providing equipment and training of teachers.
- 4.6 NEW HIGHER SECONDARY SCHOOLS:- During 1987-88, it has been proposed to up-grade 15 High Schools(One in each District)into Higher Secondary Schools with Humanities and Commerce Stream and opening of addl.Science Stream in existing 15 Higher Secondary Schools in rural and backward areas. An amount of Rs.492.00 lakhs has been proposed for the year 1987-88, out of which 462,00 lakhs will be required for maintenance of existing schools and Rs.30.00 lakhs has been proposed for the above mentioned purpose.
- 4.7 NON-FORMAL EDUCATION(OPEN SCHOOLS):- To cater to the needs and aspiration of those out of formal system of Secondary Education, the N.P.E.envisages the introduction of open schools as a way of Non-Formal Edn. By the end of 1990, there should be at least one Resource Centre for this purpose in each District. During the year 1987-88, it is proposed to establish a resource centre in the State to start with the work for organisation of seminars and teachers training, preparation of instructional materials etc. A sum of Rs.2.50 lakhs has been proposed for the year 1987-88 for this purpose.
- 4.8 REGULAR TIME-SCALE OF PAY TO THE EMPLOYEES OF RECOGNISED HIGH SCHOOLS:- Uptil now the regular time-scale of Pay has been given to the employees of High Schools recognised upto 1983.The regular time-scale of Pay is yet to be given effect to the employees of 250 High Schools recognised during 1984 and 1985. During 1987-88 necessary provision has been proposed for giving effect of regular scale of pay to the employees of 95 High Schools recognised during 1984.

- 4.9 GIRLS' EDUCATION:- The female literacy percentage in the State is 18.6% as against 36.7% literacy for male. There is also wide gap of enrolment between boys and girls in Secondary Stage. Special effort has, therefore, been proposed to be undertaken during the 7th Plan period through provision of incentives and other expansion programmes during the 7th Plan period to reduce the gap. During the year 1987-88, an amount of Rs.106.59 lakhs is proposed for implementation of Special Schemes for Girls' Education like construction of Girls' Common Room, Sanitary Facilities, Cash Incentives etc.
- 4.10 QUALITATIVE IMPROVEMENT PROGRAMME:- Schemes aimed at quality improvement programme have been given higher priority at Secondary Level. Under this programme special attention has been given for:
- 1) Improvement of curriculum & syllabus etc.
 - 2) Improvement of school building.
 - 3) Improvement of science education.
 - 4) Drinking water & Sanitary facilities.
 - 5) Promotion of environmental education.
- 1) An amount of Rs.0.50 lakh has been proposed for the Annual Plan 1987-88 for giving grant to Higher Secondary Education Council for improvement of curriculum and syllabus.
 - 2) In the Draft Annual Plan, 1987-88, an amount of Rs.429.79 lakhs has been proposed for giving grants-in-aid to the High Schools and Rs.36.00 lakhs to the Higher Secondary Schools for maintenance and construction of school buildings.
 - 3) An amount of Rs.121.30 lakhs has been proposed in the Draft Annual Plan 1987-88, for maintenance and improvement of Science Laboratories and maintenance of Science Teachers provided for teaching of Science and Mathematics.
 - 4) An amount of Rs.49.17 lakhs has been proposed in the Draft Annual 1987-88 for providing drinking water and sanitary facilities to the Secondary Schools.
 - 5) Another amount of Rs.1.00 lakh has been proposed in the Draft Annual Plan 1987-88 for environmental awareness among the students of Secondary Schools.
- 4.11 TEACHERS' TRAINING:- At present we have around 30% trained teachers and the remaining 70% are out-side the orbit of Training Programme. The teachers already trained are also to be provided

with short-term orientation training to up-grade their skills. At present, there is a provision of training facilities(B.T.) for 572 teachers annually. In the Draft Plan 1987-88, it is proposed to raise the number of deputed teachers to 622. Necessary provision has been made for this purpose.

4.12 DIRECTION, ADMN. & SUPERVISION:- During the year, 1987-88, an amount of Rs.5.60 lakhs has been proposed for Direction, Admn.& Supervision. Under this programme, it is proposed to create a Cell with the following posts for effective implementation, Supervision, Evaluation, Mobility etc. of the Scheme Vocationalisation of Education:

1) Joint Director ...	1
2) Technical Asstt...	2
3) Grade IV ...	1

5.1 MONITORING SYSTEM:- Special emphasis has been given for effective implementation of Plan through regular and systematic monitoring process in the State Level as well as in the District Level. The present structure of the Monitoring and Evaluation is not adequate and further strengthening of the same is necessary.

In the Draft Plan, 1987-88, it is proposed to create a post of Planning Officer to look-after the T.S.P. & S.C.P. and one post of R.O. for General Plan in the State Level. Further, it has also been proposed to create one post of Research Officer in each District head-quarter for effective, implementation of Sub-Divisional Plan.

6.1 TRIBAL SUB-PLAN:- In Assam Scheduled Tribes(Plains) consisting of many tribes namely Bodo, Rabha, Lalung, Mising, Deori, Kachari, Sonowal Kachari are living in the Plains Districts of Assam, for looking-after all round educational development of these tribal people, various measures have been taken in the 19 I.T.D.P's under T.S.P.

The percentage of literacy of S.T. people in the State is only 21.6% as against 28.14% of the State. Attempts have been made to increase the literacy of the S.T. people without which educations development of the State cannot be achieved.

6.2 SIXTH FIVE YEAR PLAN 1980-85:- A total outlay of Rs.386.00 lakhs was quantified for the tribal Sub-Plan from the State Plan for Primary(Middle), Secondary and Higher Education and Adult Edn.

Contd. to B-9....

during Sixth Plan, 1980-85 for Tribal Sub-Plan. Both the allocations under State Plan & Special Central Assistance have been fully utilised during the period of Sixth Plan, 1980-85 on the continuous and after expansion programmes.

6.3 SEVENTH FIVE YEAR PLAN 1985-90 & ANNUAL PLAN FOR 1985-86:- In the Annual Plan 1985-86 more incentive schemes have been taken-up. An amount of Rs.28.00 lakhs have been quantified for the Annual Plan 1985-86 for giving non-recurring grants to High School with the following schemes in addition to continuous schemes. The amount has been utilised for building grants to 50 High Schools @ Rs. 20,000/-each, Non-Recurring Girls' Common Room grant to 20 High Schools @ Rs.30,000/-each, and Book grant to 200 High Schools @ Rs.4,000/-each school and Non-Recurring grant to Coaching Class grant to 100 High Schools @ Rs.1,000/-each for 10 months, and Non-Recurring regular Girls' Attendance grants to 4000 S.T.students @ Rs.75/-for per students.

6.4 SEVENTH FIVE YEAR PLAN 1985-90 & DRAFT ANNUAL PLAN FOR 1986-87:- An amount of Rs.450.00 lakhs has been quantified for T.S.P. for the 7th Plan period. During the year 1986-87, an amount of Rs. 102.00 lakhs has been quantified for T.S.P.under Secondary Edn. for maintenance of teachers of provincialised high schools, renewal and sanction of ad-hoc recurring grant.

Further an amount of Rs.40.00 lakhs has been given as Special Central Assistance for the year 1986-87 against the 7th Plan Allocation of Rs.200.00 lakhs. The following major programmes have been taken-up during the year 1986-87:

- a) N.R.Building grant to High Schools ... -Rs.15.00 lakhs
- b) Girls' Uniforms ... -Rs. 2.00 lakhs
- c) Coaching Class grant ... -Rs. 1.50 lakhs
- d) Regular Girls' Attendance grant ... -Rs. 1.50 lakhs

6.5 DRAFT ANNUAL PLAN 1987-88:- The National Policy on Education, 1986 has laid much emphasis on the educational facilities for the weaker section. Under such a backdrop the education for the S.T. claims a large share in the Annual Plan 1987-88.

In fact an amount of Rs.363.03 lakhs has been proposed in the Draft Annual Plan 1987-88 for T.S.P. which is approximately 139% of the total proposed General State Plan outlay. In

the Draft Annual Plan 1987-88 emphasis has been laid on some incentive schemes such as Free Book and Stationery Students, Drinking water facilities Celebration of Jubilies, Students Tour & Excursion, Scholarship to meritorious students, Audiovisual aid, Attendance Scholarship, Coaching Class etc. in addition to continuous schemes.

Necessary provisions have been made for giving N.R. Building grant, Girls' Common Room grant, Science grant, Hostel Grant and Hall-cum-Auditorium etc. for the institution situated in the T.S.P. Areas under the qualitative improvement programme.

The financial and physical targets for the proposed new Schemes are given below:

- 1) N.R. grant for school building & furniture to 110 High Schools @ Rs.50,000/-and 70 schools @ Rs.5,000/- each respectively.
- 2) N.R. grant for Girls' Common Room under Special Schemes for Girls' Education to 57 High Schools @ Rs.20,000/-each.
- 3) N.R. Science Laboratory grant to 50 High Schools @ Rs.20,000/-each.
- 4) N.R. Book and Stationery grant to 180 High Schools @ Rs.5,000/-each.
- 5) N.R. grant for Hall-cum-Auditorium for 7 High Schools @ Rs.50,000/-each.
- 6) N.R. grant for drinking water and sanitary facilities to 15 High Schools @ Rs.20,000/-each.
- 7) Excursion grants to 27 High Schools @ Rs.5,000/-each.
- 8) N.R. Uniform grant to 1000 students of 100 High Schools @ Rs.200/- per students
- 9) Rs.50,000/-for financial assistance to Writer & Authors in Tribal Languages.

7.1 SCHEDULED CASTE COMPONENT PLAN:- The Scheduled Caste population is scattered all over the State. Scheduled Caste Component Plan aims at Educational Development and increase of literacy of the Scheduled Caste Students Population at different stages of Education. The literacy of Scheduled Caste is 25.79% against the General 28.14% literacy. Attempts have been made to increase the literacy of the S.C. People without which educational development of the State cannot be achieved.

7.2 SIXTH FIVE YEAR PLAN 1980-85:- An amount of Rs.89.84 lakhs was quantified for the Secondary Middle Schools and Higher Education

during the Sixth Plan period(1980-85) out of the above allocation an amount of Rs.83.10 lakhs have been sanctioned by Govt. and the sanctioned amounts have been properly utilised in giving N.R. grants to Schools and Colleges where S.C.People are predominant.

7.3 SEVENTH FIVE YEAR PLAN 1985-90 & ANNUAL PLAN 1985-86:- An amount of Rs.194.00 lakhs has been quantified in the Seventh Five Year Plan 1985-90. An amount of Rs.19.00 lakhs has been quantified for S.C.P. under Secondary Education for the year 1985-86. Accordingly the Annual Plan 1985-86 has been prepared for a provision of Rs.19.00 lakhs. In the Annual Plan 1985-86 more incentive schemes have been taken-up. Schemes of building grant, excursion grant, science grants, book grants, reward for regular attendance to S.C.Students etc. Schemes namely Uniform grant, Sanitation grant for S.C.Girls Students have also been incorporated in the Annual Plan 1985-86.

7.4 ANNUAL PLAN 1986-87:- An amount of Rs.22.00 lakhs has been quantified for the Annual Plan 1986-87. The amount has been utilised for Building grants to 22 High Schools @ Rs.30,000/- each, Book grants to 72 High Schools @ Rs.5,000/- each, Science grants to 24 High Schools @ Rs.10,000/- each, Sanitation grants to 5 High Schools @ Rs.20,000/- each, Excursion grants to 45 N.R. High Schools @ Rs.4,000/- each, Uniform grants to 3600 S.C.Girls students @ Rs.100/- per students etc.

7.3 SEVENTH FIVE YEAR PLAN 1985-90 & ANNUAL PLAN 1985-86:- An amount

7.5 ANNUAL PLAN 1987-88:- The National Policy on Education 1986 has laid much emphasis on the Educational facilities for the weaker sections. Under such a backdrop the educational facilities for the Special Component Plan claims a large share in the Annual Plan 1987-88. In fact an amount of 395.93 lakhs has been proposed in the Draft Annual Plan 1987-88 for Special Component Plan which is approximately 12% of the total proposed general State Plan Outlay. In the Draft Annual Plan 1987-88, emphasis has been laid on incentive schemes.

7.4 ANNUAL PLAN 1986-87:- An amount of Rs.22.00 lakhs has been quantified for students @ Rs.200/- per student to 30 students. 1) Scholarships to poor meritorious students @ Rs.200/- per student to 30 students. 2) Providing Uniforms to S.C.Girls students @ Rs.200/- per student to 8000 students. ...Rs.16.00 lakhs.

- 3) Book grants Rs.10.00 lakhs to 200 High Schools @ Rs.5,000/-per school.
- 4) Incentive to S.C.Students attendance to Schools Rs.2.00 lakhs to 2000 students @ Rs.100/- per students
- 5) Cash Incentive Rs.0.66 lakh to 330 S.C.Meritorious Students.

The improvements of physical facilities in Special Component Plan for Scheduled Caste, the school is undertaken in the form of building grants to 200 High Schools @ Rs.50,000/- per school, Construction of Girls' Common Room grant to 200 High Schools @ Rs.25,000/-per school, Improvement of Science Laboratory to 200 High Schools @ Rs.10,000/-per school providing Drinking Water and Sanitary facilities to 250 High Schools @ Rs.20,000/-per school, Construction of Hall-cum-Auditorium to 20 High Schools @ Rs.50,000/-per School.

1000 of ...
 1000/-
 1000/-

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 10.2

HEADS OF DEVELOPMENT -SECONDARY EDUCATION
OUTLAY & EXPENDITURE

Rupees in Lakhs

HEAD/SUB-HEAD OF DEVELOPMENT.	Seventh Five	1985-86	1986-87	1987-88	Rupees in Lakhs	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure.	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of Which Capital Content.
1	2	3	4	5	6	7

B. SOCIAL SERVICES:

X. EDUCATION, SPORTS, ART AND CULTURE.

GENERAL EDUCATION

(b) PROGRAMME UNDER SECONDARY EDUCATION:

(a) Direction, Admn. & Supervision.	52.00	3.50	4.00	4.00	5.60	-
(b) Secondary Education.	2810.00	566.29	813.00	813.00	2550.25	111.08
(c) Teachers' Training.	55.00	9.50	15.00	15.00	21.95	-
(d) Other Expenditure.	108.00	72.16	4.30	4.30	26.20	1.00
TOTAL:	3025.00	651.45	836.30	836.30	2604.00	112.08

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Nath

DRAFT ANNUAL PLAN 1987-88
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY & EXPENDITURE

STATEMENT -GN-2
STATE - ASSAM

Rupees in Lakhs

NAME OF THE SCHEMES/PROJECTS	Seventh Five	1985-86	1986-87		1987-88	
	Year Plan (1985-90) Agreed Outlay	Actual Expendi- ture.	Approved Outlay	'Anticipated' 'Expenditure'	Proposed Outlay	'Of which Capital Content.'
1	2	3	4	5	6	7

B. SOCIAL SERVICES:

I. EDUCATION, SPORTS, ART AND CULTURE.

GENERAL EDUCATION:

(b) Secondary Education:

a) Direction, Admn. & Supervision.

1. Strengthening of Directorate.

2.1 Strengthening Planning Machinery.

ii) Manpower Planning Cell.

3. Strengthening of Survey Statistics & Monitoring Cell in the Directorate.

4. Maintenance of State Selection Board.

17.87	1.70	3.30	3.30	2.90	-
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0.40

B-14

	1	2	3	4	5	6	7
5. Establishment of Regional Office for Administration & Supervision.	20.43	-	-	-	-	-	-
6. Training provision for Inservice Training & Administration for Offices of Directorate & District level.	0.50	-	-	-	-	0.20	-
7. New Inspectorate.	-	-	-	-	-	-	-
8. Transport facilities.	11.20	1.45	-	-	-	1.00	-
9. Other Expenditure.	2.00	0.35	0.70	0.70	0.70	0.50	-
Total-Direction, Admn. & Supervision.	52.00	3.50	4.00	4.00	4.00	5.60	-

B - 15

(b) SECONDARY EDUCATION .
 (A) Inspection:

1. (i) Strengthening & Establishment of New Inspectorate.	20.01	1.25	3.00	3.00	11.28	-
(ii) Planning, Monitoring and Statistical Machinery.	-	-	-	-	3.00	-

	1	2	3	4	5	6	7
2. (i) Composite/Admn. building for Inspectorates	40.00	5.00	2.00	2.00	10.00	10.00	
(ii) Office & Residential Building of Inspectorates	-	2.20	-	-	66.58	66.58	
3. Transport facilities for the Inspectorate	10.00	4.35	3.00	3.00	3.20	-	
Total (A) Inspection	76.01	12.80	8.00	8.00	84.06	76.58	
B. Govt. Secondary Schools							
4. Establishment & Development of New High/H.S.S.	30.00	7.10	3.50	3.50	3.07	-	
5. Development of Existing H.S.S	8.90	-	-	-	-	-	
6. Educational facilities to L.M.	5.00	-	-	-	-	-	
7. Provision for Maintenance of existing High/H.S.S. Schools under Transferred Areas	0.50	-	-	-	-	-	
Total (B) Govt. Schools	44.40	7.10	5.50	5.50	9.67		
C. Assistance to Non-Govt. Secondary Schools							
8. Expansion & Consolidation of Educational facilities for Age-Group 14-16 Yrs.	975.86	245.59	258.11	258.11	825.60	-	
9. Recurring Adhoc grants to Secondary Schools	-	12.30	32.20	32.20	79.78	-	
10. Bodo teachers in Bodo medium Secondary Schools	-	-	5.00	5.00	26.64	-	

	1	2	3	4	5	6	7
11. Promotion of Hindi Edn. in Non-Hindi speaking State sanction of Addl.posts and facilities etc.(State share)	25.00	2.50	4.50	4.50	8.74		
12. Improvement of School building, Furniture etc.	25.00	11.50	11.60	11.60	429.79		
13. Establishment of Residential Model School in each Block for Meritorious Students.	11.00	-	-	-	-		
14(a) School Complex & Adopted Schools.	2.50	-	-	-	5.00		
(b) Non-Formal Edn. Open School.	-	-	-	-	2.50		
15. Physical Edn. in Schools.	-	-	-	-	-		
16. Grants for Improvement of Play fields Gymnasium hall & purchase of tools & equipments.	-	-	-	-	-		
17. Educational facilities for I.M.	7.10	0.50	0.75	0.75	20.20		
18. Sanction of grant to the Secondary Schools for introduction of Vocational bias at Class-VIII Stage.	-	-	-	-	2.50		
19. Provision for relief of Institutions damaged in Natural Calamities.	5.00	2.00	-	-	7.84		
20. Appointment of Assamese teachers in Non-Assamese Secondary Schools including Bodo Schools.	15.00	1.00	1.00	1.00	26.76		

	1	2	3	4	5	6	7
21. Drinking water & Sanitary facilities in Secondary Schools.	-	-	-	-	-	49.17	
<u>SPECIAL SCHEMES FOR GIRLS' EDUCATION.</u>							
22. Girls' Common Room with sanitary facilities.	5.00	4.50	1.00	1.00		106.59	
23. Teachers Quarters.	-	-	-	-	-	-	
<u>ACCELERATED DEV. PROGRAMME FOR:</u>							
24. Boarder Areas.	10.00	0.60	1.00	1.00		4.50	
25. Transferred Areas	2.00	-	-	-	-	-	
26. Slum Areas.	1.00	-	-	-	-	-	
27. Issolated pockets.	1.00	-	-	-	-	1.34	
28. Backward Areas.	-	-	-	-	-	5.90	
29 Special Dev.programme for Char Areas.	10.00	2.00	1.00	1.00		5.68	
30. Special Dev.Programme for children of Tea & Tea Garden worker.	30.00	2.00	1.00	1.00		3.37	
Sub-Total :-	1125.96	284.49	317.16	317.16		1612.04	

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IMPLEMENTATION OF + 2 PATTERN :

31. Dev.of existing H.S.School and establishment of New H.S.S.	1136.00	170.00	430.00	430.00		492.00	
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----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 -----

32. Grants to S.E.B.A./Council for Higher Secondary Education for Syllabi & Curriculum Development.	5.00	-	-	-	-	-
33. Promotion of Environmental Awareness.	2.50	8.22	-	-	-	-
34. Improvement/Construction of School Building for H.S.Schools(Non-Govt.)	50.00	8.10	5.00	5.00	36.00	-
SUB-TOTAL:	1195.50	178.52	435.00	435.00	528.00	-

SCIENCE & TECHNOLOGY:

35. Provision for Science Subject Teacher Posts in High Schools.	50.00	-	8.00	8.00	33.55	-
36. Improvement of Science Laboratories in High Schools.	50.00	15.20	2.40	2.40	52.15	-
37. Providing Insat facilities to Secondary Schools.	5.00	-	-	-	-	-
38. Provision for Improvement of Schools Laboratories in H.S.Schools.	50.00	15.00	4.60	4.60	35.60	-
SUB-TOTAL:	155.00	30.20	15.00	15.00	121.30	-

VOCATIONALISATION AT +2 STAGES:

39. Vocationalisation Courses in Higher Secondary Schools at #2 Stage.	110.00	21.57	8.65	8.65	39.73	-
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Contd. to B-20...

	1	2	3	4	5	6	7
40. Taking over of Jr. Technical School, Sibsagar under Vocationalisation Scheme.		5.00	-	-	-	-	-
SUB-TOTAL:		115.00	21.57	8.65	8.65	39.73	

INCENTIVES:

STUDENTS' INCENTIVES:

41. Books/Stationery	10.00	2.00	5.60	5.60	52.02	-
42. Transport facilities.	-	-	-	-	-	-
43. Cash Incentives.	0.68	0.14	1.94	1.94	4.27	-
44. Sainik School -Scholarships.	10.00	2.75	2.75	2.75	2.75	-
45. Post-Matric(Marit Scholarship).	-	-	-	-	-	-
46. Coaching Class.	-	-	1.20	1.20	1.70	-
47. School Uniform.	-	-	3.60	3.60	-	-
SUB-TOTAL:	20.68	4.89	15.09	15.09	60.74	

OTHERS:

48. School Health Programme.	-	-	-	-	-	-
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CAMPUS WORKS PROJECT:

49. Construction of Hall-cum-Auditorium:

a) Govt.	-	-	-	-	-	-
b) Non-Govt.	10.00	1.00	0.60	0.60	41.91	-
SUB-TOTAL:	10.00	1.00	0.60	0.60	41.91	

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TOTAL-C-ASSISANCE TO NON-GOVT.

SECONDARY SCHOOLS 2620.14 520.47 791.50 791.50 2403.72 -

D. Building and Equipment (Govt.)

a. Construction of School building

1. Govt. Gopal Boro H.S.School	3.20	2.65	-	=	2.00	2.00
2. Dispur Vidyalaya	5.00	0.40	-	-	1.00	1.00
3. Gurdon H.S.School	4.54	1.00	1.00	1.00	4.00	4.00
4. Golaghat H.S.School	-	-	-	-	-	-
5. Jorhat Govt. Boys H.S.School	-	-	1.00	1.00	3.00	3.00
6. Jorhat Govt. Girls' H.S.School	-	-	-	-	-	-
7. Dibrugarh Govt. Boys H.S.S.	-	-	-	-	-	-
8. Dibrugarh Govt. Girls H.S.S.	-	-	-	-	-	-
9. Sibsagar Govt. H.S.S.	-	7.80	1.00	1.00	2.00	2.00
10. Dhubri Govt. Girls H.S.S.	-	-	-	-	2.00	2.00
11. Dhubri Govt. Boys H.S.S.	-	-	-	-	-	-
12. V.M. Govt. H.S.School	4.00	1.00	1.00	1.00	0.50	0.50
13. T.C. Govt. Girls H.S.S.	6.00	4.36	1.00	1.00	2.00	2.00
14. Sadiya Govt. H.S.S.	8.26	-	-	-	-	-
15. Kokrajhar Govt. H.S.S.	3.00	-	-	-	-	-
16. Mangaldoi Govt. H.S.S.	1.00	-	-	-	5.00	5.00

	1	2	3	4	5	6	7
17. Norht Lakhimpur Govt. H.S.S.	2.45	-	-	-	-	-	-
18. Tezpur Govt. Girls H.S.S	5.00	-	-	2.00	2.00	5.00	5.00
19. Tezpur Govt. Boys H.S.S.	-	-	-	-	-	-	-
20. Renovation of existing Higher Secondary School Building	5.00	1.00	-	-	-	5.00	-
21. (a) Sainik School Building and construction of dormitary Auditorium & Gymnasium Hall etc.	28.00	7.71	-1.00	1.00	1.00	8.00	8.00
22. Vehicle for Sainik School, Goalpara	2.00	-	-	-	-	3.30	-
Total -D-	69.45	25.92	8.00	8.00	8.00	42.80	34.50
Total -D- Secondary Edn.	2810.00	566.29	813.00	813.00	813.00	2550.25	111.08
E. Teachers Education.							
1. Deputation of Teachers and award of Stipends B.T/B.Ed.	55.00	9.50	15.00	15.00	15.00	19.45	-
2. Inservice training of Secondary School teachers for Vocational bias-	-	-	-	-	-	2.50	-
Total Teachers Education	55.00	9.50	15.00	15.00	15.00	21.95	

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F- OTHER EXPENDITURE :

1. Grants to Board of Text Book Production & Publication Corpn.Ltd, Assam-	50.00	50.00	-	-	-	-
2. Grants to Council of Higher Secondary Education-	20.00	20.00	-	-	0.50	-
3. Extension of Office Building & construction of Motor Garage residential quarter, guest house for the Directorate-	25.00	-	-	-	1.00	1.00
4. Grant to Assam Rastrabhasa Prachar Parishad-	1.25	0.25	0.25	0.25	0.25	-
5. Rajya Rastrabhasa Prachar Samity-	1.25	-	-	-	0.15	-
6. Revision of Dist.Gazetters-	2.50	0.50	0.50	0.50	2.00	-
7. Students tour/Adventure-	0.50	-	0.25	0.25	13.88	-
8. Seminer on Sefty Education	0.50	-	-	-	-	-
9. Grants to Secondary Institution for Celebration of Jubilies-	2.00	-	0.50	0.50	1.90	-
10. Other Expenditure-	-	0.35	-	-	-	-
11. Schools Tournament-	-	-	1.00	1.00	0.50	-
12. Environmental awareness among the students of Secondary Schools-	-	-	1.30	1.30	1.00	-
13. Grants to Voluntary Organisation--	-	0.56	0.50	0.50	0.50	-
14. Award of Krishna Kanta Handique- Memorial Trophy-	-	-	-	-	0.25	-

	1	2	3	4	5	6	7
15. Audio visual Aids-Radio, T.V. and Film relating to Edn.-	-	-	-	-	-	3.47	-
16. Teacher Seminar-	-	-	-	-	-	0.20	-
17. Scouts & Guide -	-	-	-	-	-	0.60	-
Sub-Total =	103.00	72.16	4.30	4.30	26.20	-	-

SCIENCE & TECHNOLOGY :

18. Development of Vijnan Mandir Establishment of Rural Science Club-	5.00	-	-	-	-	-	-
Sub-Total =	5.00	-	-	-	-	-	-
Total-Other Expenditure=	108.00	72.16	4.30	4.30	-	-	-
Grand Total, Programme under Secondary Edn.	3025.00	651.45	836.30	836.30	2604.00	112.08	-

DRAFT ANNUAL PLAN 1987-88
PHYSICAL TARGET AND ACHIEVEMENTS

STATEMENT-3
STATE: ASSAM

SL. NO.	Item	Unit	Seventh five year plan 1985-90 Targets	Annual Plan 1985-86 Achievement	Annual Plan 1986-87 Target	Annual Plan 1986-87 Anticipated Achievement	Annual Plan 1987-88 Target Proposed
1	2	3	4	5	6	7	8
<u>34. SECONDARY EDUCATION</u>							
i) Classes VIII-X							
	Enrolment						
	Boys'	000's	578	369	415	415	460
	Girls'	000's	474	254	308	308	363
	Total	000's	1052	623	723	723	823
ii) Classes XI-XII (General Classes)							
	Enrolment						
	Boys'	000's	291	139	174	174	208
	Girls'	000's	190	93	114	114	136
	Total	000's	481	232	288	288	344
35. Enrolment in Vocational courses							
ii) post High School Stage							
	Total	NO	27500	900	2400	2400	3760
	Girls'	NO	5200	300	800	800	1250
38. <u>Teacher:</u>							
iii) Secondary							
	Classes VII-X	NO	38692	31342	31800	31800	32750
iv) Higher Secondary							
	Classes XI-XII	NO	-	-	-	-	-

DRAFT ANNUAL PLAN - 1987-88
MINIMUM NEEDS PROGRAMME - OUTLAY AND EXPENDITURE :

STATEMENT-G.N-4.

STATE - ASSAM :

Rs. in Lakhs.

Name of the Programme	Seventh Five Year Plan (1985-90)		1986-87		1987-88	
	Year Plan	Annual Expenditure	Approved Outlay	Anticipated Expenditure	Total outlay proposed	Of which capital content.
	(1985-90)	X-penditure	XOutlay	XExpenditure	Xproposed	Xcontent.
	Agreed outlay	X	X	X	X	X
1	2	3	4	5	6	7
----- Nil -----						

DRAFT ANNUAL PLAN 1987-88

STATEMENT G.N-5

PHYSICAL TARGETS & ACHIEVEMENTS MINIMUM NEED PROGRAMME : STATE/UNION TERRITORY:

DIRECTORATE OF SECONDARY EDUCATION:

Head of Development.	Unit	1979-80	Seventh Five Year Plan	Additional in the Plan/Year			Annual Plan 1987-88
				1985-86	1986-87		
					Achievement.	Target	
			1985-86 Target				Proposed Target
			1985-86				
1	2	3	4	5	6	7	8

-----Nil-----

DRAFT ANNUAL PLAN 1987-88

STATEMENT-G.N-6.

CENTRALLY SPONSORED SCHEMES :

STATE - A S S A M:

OUTLAYS AND EXPENDITURE UNDER CENTRAL SECTOR ONLY :

Rs. in Lakhs:

Name of Scheme	Pattern of sharing expenditure (i.e. 50:50:100% etc.)	Seventh Plan outlay (1985-90)	Actual expenditure	1986-87		1987-88	
				Allocation	Anticipated expenditure	Proposed	Outlay
1	2	3	4	5	6	7	
<u>SECONDARY EDUCATION :</u>							
Promotion of Hindi:							
1. Appointment of Hindi teachers-	50%	84.00	4.04	4.50	4.50	8.74	28
2. Vocationalisation of Secondary Schools at +2 stage-	(New scheme 100% sponsored proposal)	260.00	-	-	-	84.00	
<u>T O T A L</u>	=	<u>344.00</u>	<u>4.04</u>	<u>4.50</u>	<u>4.50</u>	<u>92.74</u>	

DRAFT ANNUAL PLAN 1987-88 : TRIBAL SUB-PLAN
OUTLAY AND EXPENDITURE

STATE - ASSAM
STATEMENT -TSP-I

Rupees in Lakhs

Sl. No.	HEAD OF DEVELOPMENT.	SEVENTH PLAN 1985-90			1985-86 (ACTUAL)			1986-87 (ANTI. EXPDR)			1987-88 PROP. OUTLAY		
		State Plan Outlay	Flow to TSP.	%age to Total Outlay	State Plan Outlay	Flow to TSP.	%age to Total Plan Outlay	State Plan Outlay	Flow to TSP.	%age to Total Plan Outlay	State Plan Outlay	Flow to TSP.	%age to Total Plan Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14

B. SOCIAL SERVICES:

X. EDUCATION, SPORTS, ART & CULTURE:

GENERAL EDUCATION:

(b) Secondary Education:

1. Expansion of Edl. facilities to age-group 14-16.	-	-	-	-	-	-	-	74.33	-	-	190.79	-	
2. Sanction of Ad-hoc recurring grant.	-	-	-	-	-	-	-	20.74	-	-	24.14	-	
3. Improvement of School buildings, furniture.	-	-	-	-	-	-	-	-	-	-	58.50	-	
4. Construction of Girls' common room under spi. scheme for girls edn.	-	-	-	-	-	-	-	-	-	-	11.40	-	
5. Improvement of Science & Laboratory in Secondary Schools.	-	-	-	-	-	-	-	-	-	-	9.35	-	
6. Incentive to students' Free Books/Stationeries.	2810.00	450.00	16%	554.50	71.50	12%	813.00	12.54%	2550.25	-	-	9.05	-
7. Bodo Teachers in Bodo-medium Secondary Schools.	-	-	-	-	-	-	-	5.00	-	-	19.40	-	
8. Educational facilities to Linguistic Minorities.	-	-	-	-	-	-	-	-	-	-	2.00	-	

Contd. to

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
9. Apptt. of Assamese Teachers in Non-Assamese Secondary Schools including B.M. Secondary School.	-	-	-	-	-	-	-	-	-	-	-	-	5.91	-
10. Construction of Hall-cum-Auditorium at Secondary Schools.	-	-	-	-	-	-	-	-	-	-	-	-	3.63	-
11. Providing Drinking Water & Sanitary facilities to High Schools.	-	-	-	-	-	-	-	-	-	-	-	-	3.07	-
12. Providing Science Subject Teacher Posts in Secondary Schools.	-	-	-	-	-	-	-	-	-	-	-	-	5.55	-
13. Grants to Secondary Schools for celebration of Jubilee.	-	-	-	-	-	-	-	-	-	-	-	-	0.16	-
14. Students' Tour/Excursion.	-	-	-	-	-	-	-	-	-	-	-	-	1.36	-
15. Scholarship to poor and Meritorious students.	-	-	-	-	-	-	-	-	-	-	-	-	0.03	-
16. Creation of Addl. posts in Secondary schools.	-	-	-	-	-	-	-	-	-	-	-	-	2.88	-
17. <u>Comprehensive Dev. Scheme:</u>														
i) Water supply/furniture.	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
ii) Sanitary Latrine/Uninals.	-	-	-	-	-	-	-	-	-	-	-	-	3.00	-
iii) Book grant.	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-
iv) Audio-visual aid.	-	-	-	-	-	-	-	-	-	-	-	-	0.60	-
18. Teaching aids.	-	-	-	-	-	-	-	-	-	-	-	-	0.07	-
19. <u>Accelerated Dev. Programme:</u>														
a) Backward classes.	-	-	-	-	-	-	-	-	-	-	-	-	3.10	-
20. N.R. Grant to Natural Calamities.	-	-	-	-	-	-	-	-	-	-	-	-	1.30	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
21. Hindi Teachers.	-	-	-	-	-	-	-	-	-	1.93	-	-	0.62	-
22. Attendance Scholarships.	-	-	-	-	-	-	-	-	-	-	-	-	0.10	-
23. Coaching Class grant.	-	-	-	-	-	-	-	-	-	-	-	-	0.72	-
24. N.R.grants to Tea Garden Schools.	-	-	-	-	-	-	-	-	-	-	-	-	0.21	-
25. N.R.grants to Border Areas.	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-
26. Uniform to Students of Secondary Schools.	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-
27. Financial Assistance to Writers & Authors written in Tribal Languages.	=	=	=	=	=	=	=	=	=	=	=	=	0.50	-
TOTAL: B.Secondary	2810.00	450.00	16%	554.50	71.50	12%	813.00	102.00	12.54%	2550.25	362.94	14%		

Direction, Admn. & Supervision:

Strengthening of Staff:

1. Creation of one post of Planning Officer in the Directorate.	52.00	-	-	3.50	-	-	4.00	-	-	5.60	0.09	1.6%
TOTAL: Direction, Admn.	52.00	-	-	3.50	-	-	4.00	-	-	5.60	0.09	1.6%
TOTAL: D.S.D.	2862.00	450.00	14.8%	558.00	71.50	10.9%	817.00	102.00	12%	2604.00	363.03	13.9%

836.30

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ANNUAL PLAN 1987-88

STATE: ASSAM

TRIBAL SUB-PLAN

STATEMENT-T.S.P.-2

PHYSICAL TARGETS/ACHIEVEMENT

SL. NO.	ITEM	Unit	1979-80 level	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87 Target	1986-87 Anticipated Achievement	1987-88 Target
1	2	3	4	5	6	7	8	9

1. Secondary Education
(Enrolment)

(a) Scheduled Tribes.

Boys'	.000's	25	30	42	44	44	50
Girls'	.000's	14	24	19	20	20	24
Total	.000's	39	74	61	64	64	74

(b) Others.	.000's	311	750	550	600	600	750
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DRAFT ANNUAL PLAN 1987-88

EMP-I

EMPLOYMENT CONTENT OF SECTORAL PROGRAMME 1985-90

EMPLOYMENT STATEMENT

OUTLAY AND EXPENDITURE.

STATE: ASSAM

Rs. in Lakhs

Name of the Sector	OUTLAY AND EXPENDITURE			
	Seventh Plan (1985-90 Agreed outlay)	1985-86 Actual Expenditure	1986-87 Anticipated Expenditure	1987-88 Proposed outlay
1	2	3	4	5

B. SOCIAL SERVICES:

X. Education, Sport & Art and Culture.

GENERAL EDUCATION.

(b) Programme under Secondary Education :-

a) Direction, Administration and Supervision	52.00	3.50	4.00	5.60
b) Secondary Education	2810.00	566.29	813.00	2550.25
c) Teachers Training	55.00	9.50	15.00	21.95
d) Other Programme	108.00	72.16	4.30	26.20
Tota-l :-	3025.00	651.45	836.30	2604.00

DRAFT ANNUAL PLAN 1987-88
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME
TARGETS AND ACHIEVEMENTS

EMP-2
EMPLOYMENT STATEMENT
STATE: ASSAM

Name of the Sector	Seventh plan		Additional direct employment				1987-88 Target	
	1985-90 target	Constr-Continuing (person days)	generated (Nos)	1985-86 Actual	1986-87 Anticipated	Constr-Continuing (person days)	proposed	Constr-Continuing (person days)
	1	2	3	4	5	6	7	8

B. SOCIAL SERVICES:

X. EDUCATION, SPORTS AND ART & CULTURE

GENERAL EDUCATION

(b) Programme under Secondary Education

a. Direction, Administration and Supervision	-	70	-	1	-	14	-	4
b. Secondary Education	-	10656	-	2392	-	681	-	1209
c. Teachers Training	-	-	-	-	-	-	-	-
d. Other Expenditure	-	-	-	-	-	-	-	-
Total :-	-	10726	-	2393	-	695	-	1213

DRAFT ANNUAL PLAN 1987-88 STATE PLAN OUTLAY

S.C.P.I.

UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE

SL. NO.	HEAD OF DEVELOPMENT	Rs. in lakhs.													
		Seventh Plan 1985-90			Annual Plan 1985-86			Annual Plan 1986-87			Annual Plan 1987-88				
		Agreed State outlay	Flow to S.C. P. outlay	%age to the total outlay	Actual Expenditure	State Flow to plan outlay	%age to the S.C.P. outlay	State Flow to plan outlay	%age to the S.C. P. outlay	State Flow to plan outlay	%age to the S.C. P. outlay	1987-88 outlay proposed	State Flow to plan outlay	%age to the S.C. P. outlay	1987-88 outlay proposed
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

B. SOCIAL SERVICES

X. EDUCATION, SPORT

ARTS & CULTURE

GENERAL EDUCATION

b) SECONDARY EDUCATION
ASSISTANCE TO NON-GOVT.
SECONDARY SCHOOLS

a) N.R. Building Grant	-	50.00	-	-	5.00	5.50	-	-	6.60	-	-	100.00	-	-	-
b) N.R. Hall Cum Auditorium Grant	-	15.00	-	-	-	-	-	-	-	-	-	10.00	-	-	-
c) N.R. Girls Common Room grant	-	15.00	-	-	-	-	-	-	-	-	-	50.00	-	-	-
d) N.R. Coaching class grant	-	15.00	-	-	-	1.00	-	-	1.20	-	-	6.32	-	-	-
e) N.R. Book grant	-	30.00	-	-	-	3.00	-	-	3.60	-	-	10.00	-	-	-
f) N.R. Science Grant	-	15.00	-	-	-	2.00	-	-	2.40	-	-	20.00	-	-	-
g) N.R. Grants for construction of Sanitation (for Girls Students)	-	15.00	-	-	-	1.50	-	-	1.00	-	-	50.00	-	-	-
h) N.R. Excursion grant	-	15.00	-	-	-	1.50	-	-	1.80	-	-	5.00	-	-	-
i) Reward for regular attendance to Girls and Boys Students	-	15.00	-	-	-	1.50	-	-	1.00	-	-	2.00	-	-	-
j) Uniform grants for Girls' Students.	-	15.00	-	-	-	3.00	-	-	3.60	-	-	16.00	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
k) N.R. Grant for construction of Hostels	-	-	-	14.00	-	-	-	-	-	-	-	-	30.00	-
l) Guidance materials for technical Education	-	-	-	-	-	-	-	-	-	-	-	-	0.20	-
m) Providing Science subject teacher posts in H.S.	-	-	-	-	-	-	-	-	-	-	-	-	1.85	-
n) Scholarship to poor meritorious students	-	-	-	-	-	-	-	-	-	-	-	-	0.12	-
o) Cash Incentive	-	-	-	-	-	-	-	-	-	-	-	-	0.66	-
p) Celebration of Jubilee	-	-	-	-	-	-	-	-	-	-	-	-	0.30	-
q) Expansion and consolidation of Educational facilities	-	-	-	-	-	-	-	-	-	-	-	-	1.72	-
r) Sanction of Adhoc Reurring Grants.	-	-	-	-	-	-	-	-	-	-	-	-	1.76	-
Total Secondary	2810.00	194.00	6.90%	554.50	19.00	3.42%	813.00	22.00	2550.25	2.70%	305.93	12%	30	
Total for P.S.E	3025.00	194.00	6.4%	651.45	19.00	3%	836.30	22.00	2604.00	2.6%	305.93	12%		

DRAFT ANNUAL PLAN 1987-88 UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS.

S.C.P-2

Sl. No.	Item	Unit (No. of families)	Seventh 'five year plan 1985-'90 targets	1985-86 Achievements	1986-87 Targets	1987-88 Anticipated Achievement	1987-88 proposed Target.
1	2	3	4	5	6	7	8

1. ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS.

a) N.R. Building grant	-	500	55	60	60	200
b) N.R. Hall Cum Auditorium Grant	-	50	-	-	-	20
c) N.R. Girls Common Room grant-	-	50	-	-	-	200
d) N.R. Coaching class grant	-	500	100	110	110	120
e) N.R. Book grant	-	450	75	80	80	200
f) N.R. Science grant	-	70	20	20	20	200
g) N.R. Grants for construction of Sanitation for Girls students.	-	75	15	20	20	250
h) N.R. Exursion Grant	-	225	50	50	50	60
i) Reward for regular attendance to Girls and Boys Students	-	5000 (Students)	2000 (Students)	2400 (Students)	2400 (Students)	2000 (Students)
j) Uniform Grant	-	35,000 (Students)	3000 (Students)	3600 (Students)	3600 (Students)	8000 (Students)
k) Guidance materials for technical Education	-	-	-	-	-	50 (Students)

B-37

DRAFT ANNUAL PLAN 1987-88
20 POINT PROGRAMME OUTLAY AND EXPENDITURE

T.P.P-1
STATE: ASSAM

							Rs. in Lakhs
Item NO.	Item	Seventh Plan	1985-86	1986-87	1987-88		
(e)		outlay	Actual Expenditure	Outlay	Anticipated	Proposed outlay	
		(1985-90)			Expenditure		
1	2	3	4	5	6	7	

- Nil -

DRAFT ANNUAL PLAN 1987-88
20 POINT PROGRAMME PHYSICAL TARGET AND ACHIEVEMENT

T.P.P.-2
STATE: ASSAM

Point NO	Item	Unit	1979-80	Seventh	1985-86	1986-87		Rs. in lakhs.	
			level	plan	Achievement	Target	Anticipated	1987-88	Target
1	2	3	4	(1985-90)	5	6	7	8	9

DRAFT ANNUAL PLAN 1987-88
DISTRICT PLANS

DP-I

Rupees in Lakhs

Sl. No.	7TH PLAN OUTLAY			1985-86 ACTUALS			1986-87 APPV. OUTLAY			1986-87 AMTD. EXPDR.			1987-88 PROPOSED OUTLAY		
	State	Dis-trict	Total	State	Dis-trict	Total	State	Dis-trict	Total	State	Dis-trict	TOTAL	State	Dis-trict	TOTAL
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
B. SOCIAL SERVICES:															
X. EDUCATION, SPORTS, ART AND CULTURE.															
GENERAL EDN:															
(b) Programme under Secondary Education:															
(a) Direction, Admn. and Supervision.	52.00	-	52.00	3.50	-	3.50	4.00	-	4.00	4.00	-	4.00	5.60	-	5.60
(b) Secondary Education.	1586.53	2810.00	308.44	472.44	813.00	340.56	472.44	813.00	2008.20	2550.25	562.05				
(c) Teachers' Education.	55.00	-	55.00	9.50	-	9.50	15.00	-	15.00	15.00	-	15.00	21.95	-	21.95
(d) Other Expenditure.	105.50	2.50	108.00	72.16	-	72.16	1.50	2.80	4.30	1.50	2.80	4.30	6.25	19.95	26.20
TOTAL:	1799.03	3025.00	308.44	492.94	836.30	343.36	492.94	836.30	2042.00	2604.00	562.00				
	1225.97	343.01	651.45	343.36	492.94	836.30	562.00								

B
1
40

B. SOCIAL SERVICES
X. EDUCATION, SPORTS, ART AND CULTURE
GENERAL EDUCATION
DRAFT ANNUAL PLAN 1987-88
(d) ADULT EDUCATION

...

A. SEVENTH FIVE YEAR PLAN: Keeping a view of the National objective of covering the entire illiterate population of the age group 15-35 years, the physical target to be achieved at the end of the 7th Five Year Plan in 1989-90 was fixed at 32.45 lacs which was based on the projected illiterate population of 1981. To achieve the target the 7th Plan outlay has been agreed to as under:

Agreed outlay for the 7th Five Year Plan	Approved outlay for 1985-86	Actual expenditures	Approved outlay for 1986-87	Anticipated expenditures
(Rupees lakhs)				
720.00	99.00	99.00	126.00	126.00

Physical Target:

(Figures in numbers)

Target proposed for 7th plan (1985-90)	1985-86 Actual achievement	1986-87 Target	1986-87 Anticipated achievement
18,93000	2,74000	3,81000	3,81000

B. REVIEW OF ANNUAL PLAN 1985-86: The first year of the 7th Five Year Plan, 1985-86 began with a total coverage of 10.80 lakhs illiterate adults population of the age group 15-35 years during the 6th Five Year Plan, 1980-85 incurring a total expenditures of Rs. 320.10 lakhs of State Plan and Rs. 229.78 lakhs of Central Plan of R.F.L.P. During the year 1985-86, an amount of Rs. 99.00 lakhs was allocated which was utilised fully. Altogether 2,74,000 adults of the age group 15-35 years were covered through all the agencies of State Plan and Central Plan.

C. REVIEW OF ANNUAL PLAN 1986-87: With an approved plan allocation of Rs. 126.00 lakhs under State Plan and an anticipated

(P.T.O.)

allocation of Rs. 162.00 lakhs under Central Plan of R.F.L.P the following are the targets to be achieved at the end of 1986-87:

(Figures in lakhs)

STATE PLAN		CENTRAL PLAN					
Target	Anticipated Achie.	Govt. agencies		V.A.s		N.Y.Ks	
		Target	Anti.- Achiev.	Target	Anti. Achiev.	Colle. N.S.S. etc	Target Anti. Achiev.
1.77	1.77	1.62	1.62	.29	.29	.13	.13

Total of central Plan	
Target	Anti. Achiev.
2.04	2.04

The numbers of the S.A.E. projects have already been strengthened by opening 12 additional projects of 100 centres in each which has raised the total number from the existing 47 to 59 projects. This is done preferably for covering tea-garden, T.S.P., S.O.P. and Minority areas of the state.

C.(a) POST LITERACY AND FOLLOW-UP PROGRAMME: With a view to preventing the neo-literates from relapsing into illiteracy there is target to cover all the S.A.E. projects by post literacy and follow-up programme phases and with that end in view, 8 projects in addition to the existing 25 projects have been started. The total strength in numbers of Post Literacy and follow-up programme will be 33 at the end of 1986-87.

C.(b): CENTRALLY SPONSORED SCHEME OF RFLP: The existing 19 projects with 300 centres in each in general areas under RFLP and 14 projects of Post Literacy and follow-up programme will be the total strength at the end of 1986-87.

D. PROGRAMME FOR THE ANNUAL PLAN 1987-88: For the year 1987-88, there is proposal to implement the following:

continuing and new schemes at the State level at/ estimated requirement of Rs. 165.00 lakhs.

CONTINUING SCHEMES: Estimated requirement- Rs. 135.85 lakhs:

- i) Direction and Administration,
- ii) District level administration and supervision
- iii) Maintenance of State Resource Centre and programmes thereunder.
- iv) Time Scale of pay to the Supervisors of Adult Education programme
- v) Maintenance of UNICEF Project III and programmes thereunder.
- vi) Training programme
- vii) Literacy in Rural/Urban and Industrial areas.
- viii) Instructional materials.

NEW SCHEMES: Estimated requirement- Rs. 29.15 lakhs:

- i) SCHEME OF ASSISTANCE TO VOLUNTARY AGENCIES WORKING IN THE FIELD OF ADULT EDUCATION PROGRAMME UNDER STATE PLAN :-
 Eventhough it is targetted to cover the entire 18.95 lakhs illiterate adults of the age-group 15-35 years, there is every possibility of drop-outs and of having certain bottlenecks in the actual field of implementation of the programme. To overcome those adverse circumstances and pursuant upon the emphasis given by Govt. of India, it is proposed to introduce the "Scheme of Assistance to Voluntary Agencies working in the field of Adult Education programme" under which one voluntary agency in each of the plain districts of the State with an allotment of 15 adult education centres in each will be opened. Necessary financial assistance has been proposed to be given as per norm prescribed by Govt. of India for which an amount of Rs. 7.24 lakhs has been earmarked. This scheme will result an additional coverage of 6750 illiterate adults of the age group 15-35 years annually from 1987-88 and onwards.
- ii) UP GRADATION OF STATE RESOURCE CENTRE: For preparation of Literary materials for the adult learners, Books for the neo-literates and for Evaluation of the programme in the field, the State Resource Centre at the district level Status has already be set-up in the year 1983-84. For the interest of better functionality and administrative

convenience and considering the work loads it is proposed to upgrade the status of the State Resource Centre to the Directorate level by creating one post of Joint Director. For this purpose an amount of Rs.0.5 lakhs has been earmarked.

iii) **SETTING UP OF A SEPERATE DIRECTORATE FOR NON FORMAL**

AND ADULT EDUCATION PROGRAMME: The Adult Education Programme is having a special emphasis amongst the developmental programmes being implemented for Socio-economic development of the people who are under poverty line. This programme is entirely separate from the operational aspect of general education. The Plan and Programmes are formulated separately **budgetary** provisions are operated independently under the direct supervision of an Additional Director. The Administrative set up also functions separately. The progress and evaluation of the programme are done independently with no linkage with general education.

Similarly, the Non-formal Education has its own aspect like adult education programme in respect of implementation. It is considered that setting-up of a separate Directorate by amalgamating Non-Formal Education with that of Adult Education Programme will give a new shape for both the programmes and will improve the administrative efficiency. With that end in view there is proposal to set up a separate Directorate of Non-Formal and Adult Education programme ^{at} an estimated requirement of Rs.6.6 lakhs.

iv) **PROVISION OF VEHICLE FOR DISTRICT LEVEL ADMINISTRATION & SUPERVISION:** To ensure successful implementation of the N.A.E.P. Schemes, effective supervision is a must.

Hence for supervisory convenience, it is proposed to provide a departmental vehicle to of the Dist. Adult Education Officers in a phased manner as in the cases of RFLP. For the year 1987-88, there is a proposal to get atleast 10 vehicles at an estimated cost of Rs.2.4 lakhs.

v) **INCENTIVE AWARD TO THE BEST LEARNERS:** As a motivational instrument it is proposed to introduce scheme of giving award in both cash and kinds to at least 3 best learners of one adult literacy centres so that the adults are

attracted for the programme for which an amount Rs.11.41 lakhs has been proposed.

F. INTRODUCTION OF DECENTRALISED PLANNING:- For the first time, Decentralised Planning has already been introduced with a view to bringing all developmental programmes nearer to the rural people. The following parts of adult education programme have been proposed to be covered under the perview of decentralised Planning which will also be regarded as District Plans at an estimated amount of Rs. 42.00 lakhs.

Programmes to be covered:

- Continuing :-
- i) Project level administration and Supervision.
 - ii) Post Literacy and follow up programme.
- New :-
- iii) Incentive Award to the best Adult Literacy Centres.
 - iv) Seminar and Conference.

F. ADULT EDUCATION PROGRAMME IN T.S.P. & S.C.P. AREAS :

More emphasis has been proposed to be given to cover more T.S.P. and S.C.P. areas in comparison to 1986-87. Accordingly an amount of Rs. 24.89 lakhs has been earmarked for T.S.P. areas to achieve a target of covering 45,000 illiterate Tribal adults which an amount of Rs. 24.89 lakhs has been proposed for S.C.P. areas to achieve a target of covering 45,000 illiterate adults of the S.C. Community.

G. MONITORING ARRANGEMENTS: STRENGTHENING OF THE CELL: -

For compilation and reporting the Monitoring of progress of expenditures in the earmarked and unearmarked sectors, and also of physical achievements against the targets fixed in the earmarked sectors on a quarterly/half yearly basis there is one Statistical Assistant in the district level, while at the directorate level there are one Asstt. Director, one Planning Officer, one Statistical Assistant. The post of Statistical Asstt. at the district level and the post of Assistant Director and Statistical Assistant at the directorate level are covered by Centrally Sponsored scheme of "Strengthening of Administrative structure at the State and District level for implementation of Adult Education Programme" while the post of

Planning Officer is under the State Plan scheme. In view of the increasing work-load for expansion of the programme year after year by opening new Projects, the existing arrangements as stated above have been proved to be insufficient which need to be strengthened. It is, therefore, proposed to create one post of Computer for each of the district establishments, and one post of Assistant Planning Officer, one post of Progress Assistant in the directorate level so as to ensure timely reporting of progress of expenditures and also of physical achievements of the target fixed. For this purposes an amount of Rs. 1.00 lakhs has been proposed.

Thus total requirement for the state for implementation of Adult Education programme comes to Rs. 207.00 lakhs out of which an amount of Rs. 173.30 lakhs will be required for the expenditures on committed liabilities.

P.T.O.

STATEMENT GN - 1

DRAFT ANNUAL PLAN 1987-88 HEADS OF DEVELOPMENT - ADULT EDUCATION
STATES ASSAM OUTLAY EXPENDITURE

(Rs. Lakhs)

Head/Sub-Head of Development	Seventh Five year plan (1985-90) Agreed outlay	1985-86 Actual expenditure	1986-87		1987-88	
			Approved outlay	Anticipated expr.	proposed outlay	of which capital content
1	2	3	4	5	6	7

B. SOCIAL SERVICES

X. Education, Sports,
Art and Culture
General Education

(d) Adult Education 720.00 99.00 126.00 126.00 207.00 NIL

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT SCHEMES/ PROJECTS

STATE/ ASSAM

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Seventh Five year Plan(1985-90) Agreed outlay	1985-86 Actual Expenditure	1986-87		1987-88	
			Approved outlay	Anticipated expdr.	Proposed outlay	of which capital content
1	2	3	4	5	6	7

(d) Adult Education
Programme of the
age-group 15-35 years

STATE PLAN

576.00

79.00

(I) Direction and
Administration

2.70

2.70

2.83

-

(i) District Level
Administration and
Supervision

4.70

4.70

5.00

-

(ii) Maintenance of State
Resource Centre and
Programme, thereunder

4.00

4.00

5.00

-

STATEMENT GN-2 Continued

	1	2	3	4	5	6	7
(iii) Maintenance of Uniceff Project III & Programmes thereunder				1.30	1.30	1.30	-
II. Scheme of Assistance to Voluntary Agencies working in the field of Adult Education programme under state plan.				-	-	7.24	-
Other Adult Education Programme.							
(i) Time scale of pay to the Supervisors of Adult Education Programme.				1.55	1.55	31.85	-
(ii) Vehicle for District level Administration & Supervision.	-	-	-	1.35	1.35	2.40	-
(iii) Training Programme	-	-	-	9.69	9.69	10.64	
(iv) Up-gradation of State Resource Centre.				-	-	.50	

	1	2	3	4	5	6	7
(V) Strengthening of Monitoring cell of the district and directorate level.	-	-	-	-	-	1.00	-
(VI) Setting up of a separate directorate for non formal & Adult Education Programme.	-	-	-	-	-	6.60	-
(vii) Literacy in Rural/Urban and Industrial Areas.				70.14	70.14	73.75	-
Other expenditures							
(i) Instructional materials				5.08	5.08	5.48	-
(ii) Incentive Award to the best learners				-	-	11.41	-
Total State Plan	576.00		79.00	100.51	100.51	165.00	

STATEMENT GN-2 Continued

	1	2	3	4	5	6	7
<u>DISTRICT PLAN</u>		144.00	20.00				
(i) Project level Administration & Supervision.				7.49	7.49	17.45	-
(ii) Post literacy & follow-up programme				18.00	18.00	20.00	-
(iii) Incentive Award to the best Adult Literacy Centre.				-	-	4.03	
(iv) Seminer & Conference				-	-	.52	
Total District plan		144.00	20.00	25.49	25.49	42.00	
Grand Total State + District		720.00	99.00	126.00	126.00	207.00	

DRAFT ANNUAL PLAN 1987-88 PHYSICAL TARGETS AND ACHIEVEMENTS

STATE ASSAM

SL NO.	Item	Unit	Seventh Five year plan (1985-90) Targets.	Annual plan 1985-86 Achievements	Annual plan 1986-87		Annual plan 1987-88 Target proposed
					Target	Anticipated Achievements	
1	2	3	4	5	6	7	8

IX. SOCIAL AND COMMUNITY SERVICES.

37. Adult Education

(i) Number of participants (age-group 15-35)	000	1893	274	381	381	388
(ii) No. of centres opened under						
(a) Central Programme	Numbers	27000	3943	5400	5400	5400
(b) State's Programme	"	28300	4782	5900	5900	5900
(c) Voluntary agencies	"	5505	370	966	966	1191
(d) Other Programme (Colleges, NSS etc)	"	2300	NA	433	433	433

STATE/ ASSAM
 DRAFT ANNUAL PLAN 1987-88- MINIMUM NEEDS PROGRAMME
 OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Programme	Seventh-Five year plan (1985-90) Agreed outlay	1985-86 Actual Expenditure	1986-87		1987-88	
			Approved outlay	Anticipated expenditure	Total outlay	Proposed of which capital content
1	2	3	4	5	6	7

X. EDUCATION,
 SPORTS, ART AND
 CULTURE GENERAL
 EDUCATION

(d) Adult Education	720.00	99.00	126.00	126.00	207.00	
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STATEMENT GN - 5

STATE/ASSAM
DRAFT ANNUAL PLAN 1987-88- PHYSICAL TARGETS AND ACHIEVEMENTS M.N.P.

Head of Development	Unit	1979-80 level	Seventh-Five year plan Target (1985-90)	Additional in the plan/year			Annual plan 1987-88 proposed Target
				1985-86 Achieve- ment.	1986-87		
					Target	Anti. Achievement	
1	2	3	4	5	6	7	8

4. Adult Education

(a) Number participants (15-35) years	000	199	1893	274	381	331	388
(b) No. of Centres -							
(i) Centres	Number		27000	3943	5400	5400	5400
(ii) State's	"		28300	4782	5900	5900	5900
(iii) Voluntary Agencies	"		5505	370	966	966	1191
(iv) Other Programmes (Colleges, N.S.S. etc)	"		2300	-	-	-	-

DRAFT ANNUAL PLAN 1987-88

Centrally Sponsored Schemes
(outlays and Expenditure under Central sector only)

(Rs. Lakhs)

Name of Scheme	Pattern of sharing expenditure (i.e. 50:50 100% etc.)	Seventh plan outlay (1985-90) proposed;	Actual Expdtr. 1985-86	1986-87		1987-88 Proposed outlay
				Alloc-ation	Anti. Expdr.	
1	2	3	4	5	6	7
			(Provisional)			
1. Rural Functional Literacy Programme	100%	799.40	108.24	162.00	162.00	173.00
2. Stranthening of Administrative structure at state and district level for implementation of NÆP.	100%	73.25	10.34	15.00	15.00	16.00
3. Post literacy Programme & follow-up Programme.	100%	48.04	5.45	9.00	9.00	10.00

STATEMENT GN-6 Continued

1	2	3	4	5	6	7
4. Award in the field of enrolment of women in Adult Literacy Centres.	100%	26.00	-	5.15	5.15	5.15
		946.69 *	124.03	191.15 *	191.15	204.15

* Proposed

* Proposed

STATE/ASSAM

DRAFT ANNUAL PLAN 1987-88 TRIBAL SUB PLAN
OUTLAY & EXPENDITURE

(Rs. Lakhs)

Head of Development	Seventh plan 1985-90			1985-86 (Actual)			1986-87 Anti Expenditure			1987-88 proposed outlay		
	State plan outlay	Flow to Tribal Sub- plan	% age to Total outlay	State plan out- lay	Flow to tribal sub- plan	% age to tribal plan outlay	State plan out- lay	Flow to tribal sub- plan	% age to Tribal plan outlay	State plan out- lay	Flow to Tribal sub- plan	% age to total plan outlay
1	2	3	4	5	6	7	8	9	10	11	12	13

(d) Adult
Education

720.00	87.00	12%	99.00	10.00	9.9%	126.00	13.00	10.31%	207.00	24.89	12%
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STATE/ASSAM
 ANNUAL PLAN 1987-88- TRIBAL SUB PLANS
 PHYSICAL TARGETS/ ACHIEVEMENTS

SL. NO.	Item	Unit	1979-80 level	Seventh plan (1985-90) Target	1985-86 Achievement	1986-87		1987-88 Target proposed
						Target	Anti- Achieve- ments.	
1	2	3	4	5	6	7	8	9

(d) Adult Education	No	20000	227000	21000	27000	27000	45000
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EMP - 1
 Employment Statement
 State / ASSAM

DRAFT ANNUAL PLAN - 1987-88
 EMPLOYMENT CONTENTS OF SECTORAL PROGRAMMES 1985-90
 OUTLAY & EXPENDITURE

(Rs. Lakhs)

Name of the Sector	Outlay and Expenditure			
	Seventh plan (1985-90) Agree outlay	1985-86 Actual Expenditure	1986-87 Antici- pated Expenditure	1987-88 proposed outlay
1	2	3	4	5
@d) Adult Education	720.00	99.00	126.00	207.00

DRAFT ANNUAL PLAN 1987-88
EMPLOYMENT CONTENTS OF SECTORAL PROGRAMMES
TARGETS AND ACHIEVEMENTS

Name of the Sector	Seventh Plans (1985-90) Target		Additional; direct employment generated(Nos)				1987-88 Target proposed	
	Construction (person days)	Continuing (person years)	1985-86 (Actual) Construction (person days)	Continuing (person yrs.)	1986-87, (Anti) Construction (person days)	Continuing (person year)	Construction (person days)	Continuing (person year)
1	2	3	4	5	6	7	8	9
d. Adult Education	-	600	-	11	-	157	-	60

(Rs. Lakhs)

DRAFT ANNUAL PLAN 1987-88 STATE PLAN OUTLAY UNDER SPECIAL COMPONENT
PLAN FOR SCHEDULED CASTES

SL. NO.	Head of Development	Seventh plan 1985-90			Annual plan 1985-86 Actual Expenditure			Annual plan 1986-87 Anticipated Expenditure		
		Agreed state plan outlay	Flow to special component plan	% age to the total outlay	State plan outlay	Flow to special component plan	% age to total outlay	State plan outlay	Flow to SC plan	% age to total outlay
1	2	3	4	5	6	7	8	9	10	11
	(d) Adult Education	720.00	44.00	6.11%	99.00	-	-	126.00	3.00	2.38%

Annual plan 1987-88 outlay proposed

State plan outlay	Flow to S.C. plan	% age to total outlay
12	13	14
207.00	24.89	12%

DRAFT ANNUAL PLAN 1987-88
 UNDER SPECIAL COMPONENT PLAN : PHYSICAL TARGETS

SL.NO.	Item	Unit (no. of families)	Seventh Five year plan 1985-90 targets	1985-86 Achievement	1986-87		1987-88 proposed targets
					Target	Anti. Achi.	
1	2	3	4	5	6	7	8

d. Adult Education	No.	1,14000	19672	23000	23000	45000
		(learners)	(learners)			

(Rs. Crores)

TPP - 1
DRAFT ANNUAL PLAN 1987-88
20 - POINT PROGRAMME - - OUTLAYS AND EXPENDITURE

Point No. (Code)	Item	Seventh plan (1985-90) outlay	1985-86 Actual Expdr.	1986-87		1987-88 proposed outlay
				outlay	Anti. Expdr.	
1	2	3	4	5	6	7

16.	Removal of adult illiteracy	7.2	.99	1.26	1.26	2.07
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TPP - 2

DRAFT ANNUAL PLAN 1987-88
 20- POINT PROGRAMME PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item	Unit	1979-80 level	Seventh plan Target (1985-90)	1985-86 Achievement	1986-87		1987-88
						Target	Anti- ch.	Target
1	2	3	4	5	6	7	8	9

16.	Removal of Adult illiteracy	000	199	1893	274	301	301	300
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D.P.I.

DRAFT ANNUAL PLAN 1987-88
DISTRICT PLANS

(Rs. Lakhs)

SL. NO.	Head of Development	Seventh Plan outlay (1985-90)			1985-86 Actuals			1986-87 Approved outlay		
		State	District	Total	State	District	Total	State	District	Total
1	2	3	4	5	6	7	8	9	10	11

(d) Adult Education	576.00	144.00	720.00	79.00	20.00	99.00	100.51	25.49	126.00
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1986-87 Anticipated Expenditure			1987-88 proposed outlay		
State	District	Total	State	District	Total
12	13	14	15	16	17
100.51	25.49	126.00	165.00	42.00	207.00

educational programmes in the State. The urgency of implementing the New-Education Policy Schemes also calls for certain priority actions as detailed in subsequent portions.

B. Achievements during 1985-86.

During the year 1985-86, the SCERT was established and ~~Plan~~ Plan allocation of Rs. 20.60 lakhs was made out of which Rs. 10.60 lakhs was spent towards strengthening of Directorate and Training programmes. The remaining amount of Rs. 10.00 lakhs pertaining to capital content was diverted to Directorate of Secondary Education. The Sectorwise break up of outlay and Expenditure for the Year 1985-86 is as follows :

<u>Outlay</u>	<u>Expenditure</u>
1. Direction & Administration-Rs. 7.00 Lakhs	Rs. 4.68 Lakhs
2. Project/Training/Research--Rs. 3.60 lakhs	Rs. 1.72 lakhs
3. Teachers Education -----Rs. 3.60 lakhs	Rs. 3.60 lakhs
4. Construction of Office Building -----Rs.10.00 lakhs	Rs.10.00 lakhs (Diverted to D.S.E)
5. Other Expenditure -----	Rs. 0.60 lakhs
Rs.20.60 lakhs	Rs.20.60 lakhs

C. Achievement during 1986-87

During the 1986-87, the Plan outlay was for Rs. 40.00 lakhs out of which Rs. 10.00 lakhs was against capital content. An amount of Rs. 30.00 lakhs was for strengthening of the Directorate and its component units, and for implementation of Massive Teachers Orientation programmes under the New Education Policy.

The sectorwise outlay and expenditure for the Year is as follows :

<u>Outlay</u>	<u>Anticipated Achievement.</u>
1. Direction and Administration-Rs.12.55 lakhs	Rs.12.55 lakhs
2. Improvement of Training-----Rs.10.00 "	Rs.10.00 "
3. Construction of Building-----Rs.10.00 "	Rs.10.00 "
4. S.I.S.E.-----Rs. 1.92 "	Rs. 1.92 "
5. S.I.E.-----Rs. 1.50 "	Rs. 1.50 "
6. E.T.C.-----Rs. 1.28 "	Rs. 1.28 "

7.	E.V.G.B.-----	Rs. 2.75 "	Rs. 2.75 "
		<hr/>	
		Rs.40.00 lakhs	Rs.40.00 lakhs

D. Proposal for Annual Plan 1987-88

The 3rd year of the plan period has become very crucial in view of the adoption of new National Policy on Education. The demands of the new scheme to prepare our young learners to face the challenges of the Twentyfirst Century, quickened the necessity of huge flow of funds from now onwards for launching various significant schemes and measures as shown below.

1. Organisation of Massive Teacher's orientation programme.
2. Development of School Curriculum and related instructional materials in the light of National Curriculum Framework.
3. Improvement of Science Education Programme.
4. Development and production of Films, Video Tapes, Filmstrips etc. in Assamese.
5. Strengthening of Educational Technology through use of mass media (Radio & T.V.).
6. Improvement & Expansion of Vocational Guidance Services in schools.
7. Implementation of Population Education and Nutrition & Health Education Schemes.
8. Research, Surveys and experimentation on Education.
9. Strengthening of Administration and Supervision at the Directorate and Subordinate Units by creating some Additional posts to cope with the increasing works loads.
10. Improvement of infrastructural facilities like Teaching & A.V. aids, Cinema Projectors etc., both at the Directorate and at Subordinate units level.
11. Provisions for 3 (three) Vehicles for the three Subordinate units that is E.V.G.B., S.I.S.E. & E.T.C.

The Draft Annual Plan 1987-88, has been prepared to the tune of Rs. 55.00 lakhs, out of which Rs. 10.00 lakhs has been earmarked for building project under P.W.D.

The major part of the above amount will be required for meeting the committed liabilities as shown below :

<u>Proposal for 1987-88</u>	<u>Of which capital content.</u>	<u>Committed liabilities</u>
1. Direction & Administration-Rs. 16.00 lakhs	—	14.00 lakhs
2. Other Programmes-Rs.13.00 "	—	—
3. Public Works —		
a) Construction of Office Building		
Rs.10.00	" 10.00	—
4. E.V.G.B.	Rs. 2.00	1.00 "
5. S.I.E.	Rs. 3.00	1.00 "
6. S.I.S.E.	Rs. 7.00	3.00 "
7. E.T.C.	Rs. 3.00	1.00 "
8. Improvement of Training Programmes	Rs. 1.00	—
	<u>55.00 lakhs</u>	<u>20.00 lakhs</u>
	10.00 lakhs	

From the above table it is evident that out of the amount of Rs. 55.00 lakhs, Rs. 20.00 lakhs would be required for committed liabilities and the balance amount of Rs.35.00 lakhs will be indispensable for carrying out the ambitious programmes outlined above.

E. Monitoring System :-

At present there is no separate Monitoring Cell. A small Monitoring Cell is proposed to be established in the next year for effective evaluation & lead back of programmes & activities of the Directorate and its subordinate units by creating some new posts.

(Rs. Lakhs)

DRAFT ANNUAL PLAN 1987-88 HEAD OF DEVELOPMENT
STATE COUNCIL OF EDUCATIONAL RESEARCH AND TRAINING, ASSAM, (EDUCATION)
STATE - ASSAM.

OUTLAY & EXPENDITURE

Head/Sub Head of Development	Seventh Five Years Plan (1985-90) Agreed outlay	1985-86 Actual expenditure	1986-87 Approved outlay	1986-87 Anticipa- ted Expe- nditure	1987-88 Proposed outlay	1987-88 Of which capital conter.
1	2	3	4	5	6	7
<u>Social Service</u>						
Education Sports Arts & Culture						
<u>General Education</u>						
Programmes under Directorate of SCERT						
(1) S.C.E.R.T.	250.00	7.00	30.00	30.00	54.00	10.00
(2) IMPROVEMENT OF TRAINING	21.00	3.60	10.00	10.00	1.00	
TOTAL	271.00	10.60	40.00	40.00	55.00	10.00

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT SCHEMES/PROJECTS

Statement-G.N.-2
(Rs. Lakhs)

OUTLAY AND EXPENDITURE

STATE-ASSAM

Name of the Schemes/ Project	Seventh Five Year Plan (1985-90)	1985-86 Actual Expenditure	1986-87		1987-88	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
B. <u>Social Services</u>						
X. Education Sports, Arts & Culture						
<u>General Education</u>						
Programmes of S.C.E.R.T.						
1) Direction & Adminis- tration.						
a) Strengthening of the Directorate	30.00	4.68	9.35	9.35	12.00	
b) Strengthening of the Department						
c) Library	15.00	—	0.18	0.18	1.00	
d) Transport facility	5.00	—	1.32	1.32	—	
e) Publication	5.00	—	—	—	0.50	
f) Other expenditure	5.00	0.60	1.00	1.00	2.50	

D-6

Contd... D-7.

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT SCHEMES/PROJECTS

Statement-G.N.-2

(Rs. Lakhs)

STATE--ASSAM

OUTLAY AND EXPENDITURE

1	2	3	4	5	6	7
2) <u>Public Works</u>						
a) Construction of Office & Class Room Building	50.00	—	10.00	10.00	10.00	10.00
b) Construction of Hostels	50.00	—	—	—	—	—
c) Construction of Staff Quarters	—	—	—	—	—	—
3) Research/Training/Experiment Project	40.00	1.72	0.70	0.70	8.00	
4) Equipments	15.00	—	—	—	5.00	
5) Educational & Vocational Guidance Bureau	5.00	—	2.75	2.75	2.00	
6) State Institute of Education	10.00	—	1.50	1.50	3.00	
7) State Institute of Science Education	10.00	—	1.92	1.92	7.00	
8) Educational Technology Cell	10.00	—	1.28	1.28	3.00	

D-7

Contd... D-8

Statement-G.N.-2
(Rs. Lakhs)

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT SCHEMES/PROJECTS

STATE-ASSAM

OUTLAY AND EXPENDITURE

1	2	3	4	5	6	7
9) Improvement of Training						
a) Orientation of Teacher Educators & Supervisors at Elementary level	21.00	3.60	10.00	10.00	1.00	
Grand Total—SCERT	271.00	10.60	40.00	40.00	55.00	10.00

D
1
8

DRAFT ANNUAL PLAN 1987-88, PHYSICAL TARGETS & ACHIVEMENT

Statement-G.N.-3

STATE - ASSAM

Sl. No.	Item	Unit	Seventh Five Yrs. Plan 1985-90 Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87 Target	Annual Plan 1986-87 Anticipated Achievement	Annual Plan 1987-88 Target proposed
1	2	3	4	5	6	7	8
1.	(X) Social and Community Service Education S.C.E.R.T. Training						
	(a) Secondary School Teachers	.000 Nos	3.000	0.110	4*050	3*900	0.500
	(b) Middle School teachers	.000 Nos	5.000	0.250	4.000	2.500	1.000
	(c) Primary School teachers	.000 Nos	10.000	—	12.000	8.500	2.500
2.	Vocational Guidance (Schools to be covered)						
	(a) Higher Secondary	.000 Nos	.150	0.024	.030	.025	.030
	(b) Secondary	.000 Nos	1.200	0.240	.070	.060	.070

1. *The physical targets and achievements have exceeded the initial 7th Plan target in view of implementation of Massive teachers orientation programmes under the New Education Policy.

2. Deputation of teachers to B.T. training does not come under S.C.E.R.T.

B. SOCIAL SERVICES

X. EDUCATION, SPORTS, ART & CULTURE

DRAFT ANNUAL PLAN 1987-88

UNIVERSITY & HIGHER EDUCATION

GENERAL EDUCATION

GENERAL AREAS

1. SEVENTH FIVE YEAR PLAN 1985-90: Keeping in view of the objectives, Policies and Programmes thrusts out in the Approach Document, the 7th Five Year Plan(1985-90) has been formulated within the agreed outlay of Rs.1524.00 lacs for programme under the Directorate of Higher Edn. During this period greater emphasis will be given on consolidation and qualitative improvement programme for Higher Education alongwith expansion programme.

The Sector-wise break-up of approved outlay of Rs.1524.00 lakhs under the Directorate are suggested as follows:

	<u>FIVE YEAR PLAN</u> <u>OUTLAY:</u>	<u>OF WHICH</u> <u>CAPITAL CONTENT:</u>
1. Direction and Admn.	Rs. 30.00 lakhs	Rs. 10.00 lakhs
2. University & Higher Education.	Rs.1272.60 lakhs	Rs.103.00 lakhs
3. Other Expenditure.	Rs. 85.50 lakhs	Rs. -
TOTAL:University and Higher Edn.	Rs.1388.10 lakhs	Rs.113.00 lakhs
4. Language Development.	Rs. 111.90 lakhs	Rs. 4.00 lakhs
5. Teachers' Education.	Rs. 24.00 lakhs	Rs. -
TOTAL:Higher Edn.	Rs.1524.00 lakhs	Rs.117.00 lakhs

(1) OBJECTIVES: During the 7th Plan period, qualitative improvement programme would be given higher priority in Higher Education and necessary provisions have been made against the following schemes:

1. Improvement of College Building.
2. Qualitative improvement of Education.
3. Improvement of Science Laboratories.
4. Special programme for Girls' Education.
5. Environmental Education etc.

Contd. to E-2...

(2) ACHIEVEMENT DURING 1985-86

The sectoral break up of Outlay and Expenditure for the year 1985-86 were as follows :

	<u>Outlay for</u> <u>1985-86</u>	<u>Expenditure</u>
1. Direction and Administration	=Rs. 10.00	Rs. 4.21
2. University and Higher Edn.	Rs. 190.60	Rs. 190.76
3. Other Expenditure	Rs. 12.15	Rs. 13.79
<hr/>		
Total-(C) University and Higher Education.	Rs. 212.75	Rs. 208.76
<hr/>		
4. Language Development.	Rs. 24.00	Rs. 27.99
5. Teachers Education.	Rs. 6.20	Rs. 6.20
<hr/>		
Total = Higher Education =	Rs. 242.95	Rs. 242.95

The following major achievement have been made during the year 1985-86 for Higher Education.

- (a) Creation of 310 Addl. Posts of Lecturers for Govt./Non-Govt. Colleges for introduction of 3 year Degree Course.
- (b) 12 (Arts) Non-Govt. Colleges and 5 (five)part Non-Govt. Colleges have been brought under deficit system of grant.
- (c) 53 Non-Govt. Colleges have been provided with Building grant @ Rs.0.50 Lakh each for construction of Class room for three year Degree Course.
- (d) 41 Non-Govt. Colleges have been given Non- . Recurring science grant.
- (e) Non-Recurring grants for Girls Hostel have been sanctioned to 8 and Girls Common Room to 5 Colleges.
- (f) Non-Recurring Grants to 31 Non-Govt. Colleges for improvement of Laboratories for Geography subject.
- (g) Building grant has been given to 4 Provincialised B.T. Colleges and Science Grant to 2 Provincialised B.T. Colleges.

Contd-----E-3.

h) Non-Recurring Building and Book grants to 3 Non-Govt. Law Colleges @Rs.40,000/- each for Building and 10,000/-each for Book grant.

(i) 9 Addl. Post Graduate Research Scholarships and 1 Scholarship for research in Sanskrit have been created.

(j) 23 (Twenty Three) Colleges have been given matching share of U.G.C. grant for Building, Hostel etc.

3. ACHIEVEMENT DURING 1986-87

The sector-wise outlay and expenditure for the current year 1986-87 are as follows:

	<u>Outlay for</u> 1986-87	<u>Expenditure</u>
1. Direction and Administration	Rs. 10.00	Rs. 10.00
2. University and Higher Education.	Rs. 244.30	Rs. 244.30
3. Other Expenditure	Rs. 13.90	Rs. 13.90
Total (C)-University and Higher Education	Rs. 268.20	Rs. 268.20
4. Language Development	Rs. 29.80	Rs. 29.80
5. Teachers Education	Rs. 5.00	Rs. 5.00
Total Higher Education	Rs. 303.00	Rs. 303.00

During the current year 1986-87 the following major programmes have already been taken up:

- 1) Creation of 260 Additional Posts of Lecturers for T.D.C.
- 2) 1 (One) Non-Govt. Adhoc Colleges is proposed to be brought under deficit system of grant.
- 3) 14 (Fourteen) Non-Govt. Colleges are being given Non-Recurring Building grant @Rs.50,000/- each.
- 4) 41 (Forty One) Colleges are given Non-Recurring Science grant.

- 5) 5(Five) Girls Colleges are given grants for Girls Common room with attached toilet and 4(Four) Girls Colleges are given grants for Girls Hostel.
- 6) During current academic session post Graduate Classes have been opened in Geology, Education and Statistics in Cotton College.
- 7) It is proposed to set up a Directorate for Development of Indigenous Languages of Assam during current year.
- 8) 2(Two) Scholarships in Ph.D. in Law and 4(Four) Scholarship for L.L.M. Course are proposed to be created.
- 9) Financial Assistance have been extended to 17(Seventeen) Candidates for Coaching in I.A.S. Main Examination.
- 10) It is proposed to set up 2(Two) staff Colleges one in each University to provide facilities for in-service training to Teachers and Principals of Colleges of General Education.
- 11) It is proposed to sanction two awards to eminent Educationists one for the stage from Primary to Higher Secondary Level and the other for the stage from Collegiate to University level during the year 1986-87.

4. PROPOSAL FOR ANNUAL PLAN 1987-88

5) 5(Five) Girls Colleges are given grants for Girls Common room with attached toilet. The National Policy on Education

Visualises that Higher Education should become dynamic. The main emphasis as envisaged will be on the following:

1. Consolidation and expansion of Institutions.
2. Development of Autonomus Colleges.
3. Redesigning of Courses.
4. Training of Teachers.
5. Strengthening Research.
6. Improvement in Efficiency.

During Ist. Two years of the Seventh Plan a few of the above programmes have been initiated. Keeping in view the thrust set out in the N.P.E. The Draft Annual Plan for the next financial year 1987-88 has been prepared to the tune of Rs.452.00 Lakhs out of which Rs.20.50 Lakhs has been earmarked for Building Projects under P.W.D.

The Major portion of the above amount will be required for meeting the committed liabilities as shown below :

	Proposal for <u>1987-88</u>	Of which Capital <u>Content</u>	Committed Liabilities including Capital <u>Content</u>
1. Direction and Administration	9.20	-	5.00
2. University and Higher Education	373.75	19.50	313.00 (18.00 PWD)
3. Other Expenditure	12.40	-	11.00
<u>Total - (c) University and Higher Education</u>	<u>395.35</u>	<u>19.50</u>	<u>329.00</u>
4. Language Development	50.15	1.00	41.00
5. Teachers Education	6.50	-	2.50
<u>Total - Higher Edn.</u>	<u>452.00</u>	<u>20.50</u>	<u>372.50</u>

From the above table it is evident that out of the amount of Rs.452.00 Lakhs an amount of Rs.372.50 Lakhs will be required for committed liabilities including on going Building projects.

The remaining amount of Rs.79.80 Lakhs has been proposed for unavoidable expansion programme and for implementation of various Govt. commitments.

Some important programmes proposed to be taken up in the next year 1987-88 besides the continuing programme are given below :

1. DIRECTION AND ADMINISTRATION : _

After bifurcation of the erstwhile Directorate of Public Instruction into Directorate of Higher Education and Secondary Education, the former has lost links in the District and Subdivisional Level as there is no District or

Regional Office under the Directorate of Higher Education.

For effective and efficient implementation of the complex and difficult programme of Educational reconstruction is envisaged in the new Education Policy, it is proposed to set up 4 Regional Offices in the State for Higher Education in a phased manner. During the next financial year 1987-88, 2 such offices are proposed to be set up and necessary provision for the same has been proposed.

2. UNIVERSITY AND COLLEGIATE EDUCATION :

An amount of Rs.50.00 Lakhs has been proposed for continuing programmes of the two Universities Viz--- Gauhati University and Dibrugarh University.

3. TRAINING OF TEACHERS :

During current year 1986-87 two staff Colleges one in each of the Universities are being set up for orientation programmes in teaching methodology, Pedagogy etc. for new entrants and Refresher's course for serving teachers as envisaged in the N.P.E. For this purpose an amount of Rs.20.00 Lakhs has been proposed.

4. IMPROVEMENT IN EFFICIENCY :

It is proposed to install computer facilities in Cotton College for imparting post Graduate courses in Computer Science and also impart awareness courses in Computer Science for College students, Research Workers, and Teachers. For this purpose the Capital cost of Rs.3.20 Lakhs is being provided by Science and Technology Deptt. Recurring maintenance cost of Rs.0.76 Lakhs is being provided by this Directorate during the current year and an amount of Rs.1.35 Lakhs during the next year.

5. AUTONOMOUS COLLEGES :

The National Policy on Education envisages that the programme of Autonomous Colleges will be fully funded by the Central Govt. for the period of 5 years through the U.G.C.. However, a token provision has been proposed in the Annual Plan for other Misc. purposes.

6. EXPANSION AND CONSOLIDATION :

Due to the introduction of three year Degree course in Colleges, Additional provision of space, Posts, Laboratory etc. is required. It has been estimated that about 1700 Posts of Lecturers in different subjects are required for Three Year Degree Course. During first Two Years of the 7th Plan 550 Posts have already been provided. And it is proposed to create 100 Posts during 1987-88. Necessary provision for the purpose has been proposed in the Plan.

In the first two years of the 7th Plan, 67 Colleges have been provided with Building grant @Rs.50,000/- to each College for Additional Class Room. For the next year an amount of Rs.15,00 Lakhs has been proposed in the Plan for the purpose.

7. RESEARCH :

For continuation of 16 P.G. Research Scholarship created during the first two years of the 7th Plan, necessary provision has been proposed in the next year's Plan.

8. LANGUAGE DEVELOPMENT :

During 1986-87, it is proposed to set up a Directorate for Development of Indigenous Languages of Assam with a view to Develop and under-take Research of Indigenous Languages of Assam aimed at academic pursuit on Linguistic studies and Research of different ethnic books.

of the State. For maintenance of the new Directorate necessary provision has been provided in the next year's Plan.

9. TRIBAL AREAS SUB-PLAN :

An amount of Rs.5.00 Lakhs has been quantified for T.S.P. during 1986-87. This amount is required for meeting the committed expenditure in respect of schemes under T.S.P. This covers maintenance of 24 Posts of Lecturers and Adhoc grants-in-aid to 3 Colleges. For the year 1985-86 there was no quantified amount for T.S.P.

10. PROPOSAL FOR THE YEAR 1987-88 :

The New Education Policy has laid special emphasis on removal of disparities in educational opportunities to Scheduled Tribes. But due to limitation of fund, it is difficult to take up important measures as suggested in the New Education Policy. However an amount of Rs.54.24 Lakhs for the year 1987-88 has been proposed under the Tribal Sub-Plan for meeting the committed liabilities and expansion programme.

(1) MONITORING SYSTEM :

Special emphasis has been ~~given for effective~~ ~~Implementation of~~ plan through regular and systematic monitoring process. In the new Directorate of Higher Education there is no machinery for monitoring and evaluation. It is, therefore, proposed to create a Cell for monitoring and evaluation with necessary staff.

S.D

ANNUAL PLAN-1987-88 HEADS OF DEVELOPMENT--HIGHER EDUCATION
OUTLAY AND EXPENDITURE

STATEMENT ON-I
STATE::ASSAM
Rs. in Lakhs

Head/Sub-Head of Development	Seventh five year plan (1985-90)Ag- reed outlay	1985-86 Actual Expenditure	1986-87		1987-88	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7

B. SOCIAL SERVICES

X. Education, Sports, Art & Culture.

GENERAL EDUCATION

C. University and Higher Education

I) Direction and Administration	30.00	4.21	10.00	10.00	9.20	-
II) Assistance to Universities	350.00	50.00	70.00	70.00	70.00	-
III) Govt. Colleges and Institutions.	210.60	22.10	22.00	22.00	37.35	19.00
IV) Assistance to Non-Govt. Colleges and Institutions.	662.00	111.86	148.00	148.00	258.54	-
V) Institution of Higher Learning	25.00	6.24	3.00	3.00	3.50	0.50
VI) Faculty Development Programme	5.00	0.15	0.30	0.30	0.30	-
VII) Scholarships	20.00	0.41	1.00	1.00	1.06	-
VIII) Provision for Autonomus Colleges.	-	-	-	-	3.00	-
IX) Other Expenditure	85.50	13.79	13.90	13.90	12.40	-
Total (C) University and Higher Education.	1388.10	208.76	268.20	268.20	395.35	19.50
E) Language Development	111.90	27.99	29.80	29.80	50.15	1.00
F) Teachers Education	24.00	6.20	5.00	5.00	6.50	-
Total-Higher Education	1524.00	242.95 *	303.00	303.00	452.00	20.50

*Provisional

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT SCHEMES/PROJECTS--HIGHER EDUCATION

STATEMENT-GN-2.

OUTLAY AND EXPENDITURE

(Rs. in Lakhs)

STATE: ASSAM

Name of Scheme/Projects	Seventh five year Plan (1985-90 Agreed outlay	1985-86 Actual Exp- enditure	1986-87 Approved outlay	1987-88 Anticipated Ex- penditure	1987-88 Proposed out- lay.	of which capital content.
1	2	3	4	5	6	7
B. SOCIAL SERVICES						
X. Education, Sports Arts and Culture						
General Education-						
C. University and Higher Edn.						
I) Direction and Administration						
1. Strengthening of Directorate						
2. Strengthening Planning Machinery, Monitoring arrangement in the Directorate.	8.00	3.00	3.00	3.00	6.00	
3. Maintenance of State Selection Board	10.75	0.10	1.00	1.00	1.70	
4. Training Provision for Inservice Trainingg and Administration for officers of Directorate.	-	-	-	-	-	
5. Other Expenditure	0.25	0.28	1.00	1.00	0.50	
6. Transport facilities	1.00	0.33	2.00	2.00	1.00	
7. Construction of office Building	10.00	-	3.00	3.00	-	
Total-(I) Direction and Administration	30.00	4.21 *	10.00	10.00	9.20	
		*Provisional				

E-10

I) Assistance to Universityes

(a) Grants to Guwahati University

- | | | | | | | |
|--|--|--|------|------|------|--|
| 1. Promotion of academic activities and Research. | | | | | | |
| 2. Provision for Adml. seats for Scheduled Caste/ Scheduled Tribes, O.B.C., M.O.B.C. | | | 5.00 | 5.00 | 5.00 | |

Contd.-2.

	1	2	3	4	5	6	7
3. Grants for specialised Courses for Planning & Administration,		132.50	26.50	-	-	-	-
4. M.Phil Courses				2.00	2.00	2.00	
5. M.Ed. Courses				2.00	2.00	2.00	
6. Pre-Services coaching courses				2.00	2.00	2.00	
7. Matching share of U.G.C.'s				11.50	11.50	11.50	
8. Guru Nanak Chair				0.25	0.25	0.25	
9. Seminar etc.				0.25	0.25	0.25	
Total (a) Grants to Guwanati University		132.50	26.50 provisional	23.00	23.00	23.00	
(b) Grants to Dibrugarh University							
10. Promotion of Academic Activities and Research							
11. Provision for Adm. seats for Scheduled cast/Scheduled Tribes/O.B.C/M.O.B.C. Students				5.00	5.00	5.00	
12. Grants for specialised courses for planning and Administration		117.50	23.50	2.00	2.00	2.00	
13. M.Phil. Courses				2.00	2.00	2.00	
14. M.Ed. Course				-	-	-	
15. Pre-Service Coaching Courses				-	-	-	
16. Matching Share of U.G.C.'s Grants				17.75	17.75	17.75	
17. Seminar etc.				0.25	0.25	0.25	
Total (b) Grants to Dibrugarh University.		117.50	23.50	27.00	27.00	27.00	
(c) Establishment of Staff Colleges in G.U. & D.U.				20.00	20.00	20.00	
(D) Establishment of Astronomical observatory		100.00	-	-	-	-	
Total-(1) Assistance to Universities		350.00	50.00 (Provisional)	70.00	70.00	70.00	

	1	2	3	4	5	6	7	8
<u>III. Govt. COLLEGES AND INSTITUTIONS</u>								
1. Acad. Staff for Govt. College	50.00		5.00	6.00	6.00			
2. Provision of Shift in Govt. Colleges	-		-	-	-	16.00		
3. Development of post Graduate Classes in Cotton Colleges.	42.60		6.00	6.00	6.00			
4. Workshop for Science Laboratory (Govt. Colleges).	5.00			2.00	2.00			
5. Book Bank in Colleges for Reference books and improvement of College Library.	-			-	-			
6. Administrative Building Cotton College								
7. Re-Construction of Cotton College Block								
a) Botany								
b) Geology.								
c) Chemistry								
d) Physics.	50.00		10.00	5.00	5.00	15.00	15.00	15.00
e) Zoology.			(PWD)	(PWD)	(PWD)			
f) Post Graduate Classes.								
g) Construction of Staff Quarters.								
8. <u>Special Schemes for Girls' Edn.</u>								
a) Construction of Girls Common Room with sanitary facilities								
b) Hostel for Grils.								
c) Students Sick Room.	8.00		-	-	-	3.00	3.00	3.00
d) Supdt's quarter.								
e) Facilities for Indoor games.								
9. Matching Share of U.G.C's grant	5.00		-	-	-			
10. Development of Govt. Science College, Jorhat	50.00		1.10	3.00	3.00	2.00	1.00	3.00
				(1.00 PWD)	(1.00 PWD)			
11. Setting-up of Computer facilities in Cotton College						1.35		
<u>Total-(III) Govt. Colleges and Institutions</u>	<u>210.60</u>		<u>22.10</u>	<u>22.00</u>	<u>22.00</u>	<u>37.35</u>	<u>19.00</u>	<u>15.00</u>
			(Provisional)					

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V. ASSISTANCE TO NON-GOVT. COLLEGES AND INSTITUTIONS

2. Taking over of Adhoc College under deficit system of grant-in-aid		X	X	X		88.00	
3. Taking over of deficit Colleges by Govt.	450.00	X	68.62	X	123.00	123.00	126.04
4. Adcl. Posts of deficit Colleges		X		X			126.04
5. Adhoc Grants to New Colleges		X		X			15.00
6. Shift in Selected Colleges		X		X			
7. Three year Degree Course		X		X			
8. Hostel Building for Aided Colleges	20.00		-		-	-	-
9. Agriculture/Horticulture/Pisciculture bias in selected Colleges	5.00		-		-	-	-
10. Book Bank in Colleges for Text Books reference Books, Improvement of College Libraries etc.	5.00		2.00		-	-	-
11. Beautification of Colleges Premises Scheme for afforestation of College campus.	5.00		-		-	-	-
12. Matching Share of U.G.C.'s Grant	40.00		4.93		7.00	7.00	5.00
13. Improvement of play Grounds.	2.00		-		-	-	-
14. Opening of post Graduate Classes in selected Colleges.	10.00		0.49		1.00	1.00	0.50
15. Provision of relief of Institution damaged by Natural Calamities.	20.00		0.50		1.00	1.00	0.50
16. Improvement/Construction of Building of Aided Colleges.	30.00		26.59		7.00	7.00	15.00
17. <u>SPECIAL SCHEME FOR GIRLS' EDUCATION</u>							
a) Construction of Girls Common room with Sanitary facilities in Girls' and Co-Educational Colleges.	20.00		1.00		1.00	1.00	1.00

E-13

Cont. /-

	1	2	3	4	5	6	7
b) Hostel for Girls'	20.00	2.00	2.00	2.00	2.00	2.00	
c) Provision of Students' Sick Room	5.00	-	-	-	-	-	
28. Grants to Science Colleges for Laboratory Furniture, Teaching aids etc.	30.00	5.73	6.00	6.00	6.00	6.00	
	532.00	103.73	120.00	120.00	120.00	120.00	
Total-IV-Assistance to Non-Govt. Colleges and Institutions	662.00	111.86	148.00	148.00	148.00	258.54	
<u>V. INSTITUTION OF HIGHER LEARNING</u>							
29. Grants to Law Colleges (Non-Govt.)	10.00	5.26	1.50	1.50	1.50	2.00	
30. Govt. Law Colleges	15.00	0.98	1.50	1.50	1.50	1.50	0.50
Total :-V-Institutions of Higher Learning	25.00	6.24	3.00	3.00	3.00	3.50	0.50
<u>VI. FACULTY DEVELOPMENT PROGRAMME</u>							
31. Research facilities Lecturer & Professors.							E-14
a) Govt.	2.00	0.15	0.30	0.30	0.30	0.30	
b) Non-Govt.	3.00	-	-	-	-	-	
Total:- (VI) Faculty Development Programme	5.00	0.15	0.30	0.30	0.30	0.30	
<u>VII. SCHOLARSHIP</u>							
32. Post Graduate Research Scholarship	5.00	0.41	1.00	1.00	1.00	1.00	
38. Girls Education Special Scholarships for Girls	5.00	-	-	-	-	-	
34. Provision of subject Scholarships (Math. Ch., etc.)	5.00	-	-	-	-	-	
35. Stipends for training business management, Library Science, Educational Planning, Statistics etc.	-	-	-	-	-	-	
36. Post Higher Secondary (Merit) Scholarships.	5.00	-	-	-	-	-	

	2	3	4	5	6	7
Total:- (VII) Scholarships -	20.00	0.41	1.00	1.00	1.06	
VIII. Provision for Autonomus Colleges	-	-	-	-	-	
a) Govt.						
b) Non-Govt.					3.00	
Total :- VIII-Provision for Autonomus Colleges					3.00	

OTHERS EXPENDITURE

1. Grants to Asom Sahitya Sabha	5.00	1.42	1.00	1.00	1.00	
2. Establishment of Central Institute Assamese Studies under the Auspices of Asom Sahitya Sabha.	40.00	-	-	-	-	
3. Grants to Bodo Sahitya Sabha.	2.00	0.12	0.25	0.25	0.25	
4. (I) Grants- in-aid to Publication Board (II) Installation of Modern press for Publication Board.	30.00	8.00	5.00	5.00	5.00	4-15
5. Financial Assistance to Persons/ organisations for preparation/ Translation/ Publication of selected Books of Eminent Scholars/ Writers.	2.00	0.40	0.40	0.40	0.40	
6. Assistance to Voluntary organisation	2.50	0.70	0.60	0.60	0.40	
7. Assistance to All India Competetive Examination including pre-exam.Trng.etc.	-	-	-	-	2.00	
8. Financial Assistance for attending Educational Seminars/conference outside the Country.	2.50	1.15	0.75	0.75	0.75	
9. Students Tour/Adventuæ	-	-	-	-	-	
10. Other Expenditure	-	-	-	-	-	
		11.7	3.01	3.00	3.51	

	1	2	3	4	5	6	7
<u>V. SCIENCE AND TECHNOLOGY</u>							
11. Grants to Assam Science Society including children Museum	X		1.00	1.00	1.00		1.00
12. Institute of Advance Study in Science and Technology	X	10.00	1.00	1.00	1.00		1.00
13. State level Science Museum		10.00	-	-	-		-
14. Establishment of Computer Centre at Institution of Advanced Study under Auspices of Institute of Advanced study.		2.50	-	0.20	0.20		-
<u>Total IV</u>							

STUDENTS WELFARE

15. Increase facilities for extra curricular activities in colleges including Science clubs Hobby Centres sports (Gymnasium etc.)		2.00	-	0.50	0.50	X	
a) Govt.						X	0.50
b) Non-Govt.		3.00	-	1.00	1.00	X	
16. Field Study Educational Excursion to Students of Colleges		5.00	-	1.20	1.20		-
17. Construction of Hall Cum Auditorium in Non-Govt. Colleges.		5.00	-	1.00	1.00		0.10
<u>Total (X) Other Expenditure</u>		85.50	13.79	13.90	13.90		12.40

E) Language Development

I. Direction and Administration

a) Establishment for Directorate of Development of Indegeneous Languages in Assam		-	-	-	-		6.00
b) Strengthening of the Office of the Dy. Director for Sanskrit Education		1.00	0.11	0.30	0.30		0.30

	1	2	3	4	5	6	7
c). Strengthening of the office of Dy. Director for Muslim Edn.		0.40	-	-	-	-	-
Total :-	1	1.40	0.11	0.30	0.30	6.30	-
II. SANSKRIT EDUCATION							
1. Re-organisation of Sanskrit Tols		6.50	0.84	3.00	3.00	8.75	
2. Development of Experimental Institutions with sanskrit bias		-	-	-	-	-	
3. Malhari Sanskrit College		-	-	-	-	-	
4. Govt. Sanskrit College		0.00	1.14	1.80	1.80	1.50	1.00
5. Grants to Assam Sanskrit Board.		0.50	0.20	0.10	0.10	0.10	-
Total - II.		15.00	2.10	4.90	4.90	10.35	1.00
III. Other languages to Education Development of Madrassa Edn.							
6. Madrassa Education		94.00	25.50	23.60	23.60	33.00	-
Total III		94.00	25.50	23.60	23.60	33.00	
IV. Other expenditure							
7. Hindi Training College		1.50	0.20	1.00	1.00	0.50	-
Total :-		1.50	0.20	1.00	1.00	0.55	
Total (e) Language Development		111.90	27.99	29.80	29.80	50.15	1.00

SL. NO.	ITEM	UNIT	SEVENTH FIVE YEAR PLAN (1985-90) TARGETS	ANNUAL PLAN 1985-86 ACHIEVEMENTS	ANNUAL PLAN 1986-87 TARGET	ANTICIPATED ACHIEVEMENT	ANNUAL PLAN 1987-88 TARGET PRO ³ / ₄ POSED
1	2	3	4	5	6	7	8

IX. SOCIAL AND COMMUNITY
SERVICES EDUCATION.

C. UNIVERSITY AND
HIGHER EDUCATION.

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DRAFT ANNUAL PLAN-1987-88-MINIMUM NEEDS PROGRAMME OUTLAY-HIGHER EDUCATION
OUTLAY AND EXPENDITURE

STATE-ASSAM

1 2 3 4 5 6 7

B. Social and community services

IX. Education, sports, art and culture.

GENERAL EDUCATION.

C. UNIVERSITY AND Higher Education.

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DRAFT ANNUAL PLAN 1987-88-PHYSICAL TARGET AND ACHIEVEMENTS M.N.P.-HIGHER EDUCATION.

STATE-ASSAM

Head of Development	Unit	1979-80 Level	Seventh five year plan Target 1985-90	Additional in the plan/year			Annual plan 1987-88 Proposed Target
				1985-86 Achievement	1986-87 Target	Anticipated Achievement	
1	2	3	4	5	6	7	8

B. Social and Community Service

IX. Education, sports.
Arts and culture.

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E-21

GENERAL EDUCATION.

C. University and Higher Education.

DRAFT ANNUAL PLAN 1987-88 CENTRALLY SPONSORED SCHEMES- HIGHER EDUCATION
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

Rs. In Lakhs.

Name of Scheme	Pattern of sharing Expenditure (ie. 50:50 100% etc.)	Seventh Plan outlay 1985-90	Actual Expenditure, 1985-86 (provisional)	1986-87	1987-88	
				Allocation	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	7
B. Social and community services						
IX. EDUCATION, SPORTS, ART AND CULTURE						
<u>GENERAL EDUCATION</u>						
C. University and Higher Education						
1. Hindi Training College, Non-Hindi speaking state.	100 %	15.00	5.78	5.00	5.00	5.00
2. Post Graduate Course of Research work.	100 %	4.68	-	0.40	0.40	0.40
Total		19.68	5.78	5.40	5.40	5.40

DRAFT ANNUAL PLAN 1987-88-TRIBALSUB-PLAN--- Higher HIGHER EDUCATION
 OUTLAY AND EXPENDITURE (GENERAL AREAS)

STATE-ASSAM
 STATEMENT-TSP-I.

Rs. In Lakhs

Head of Development	Seventh plan 1985-90				1985-86 Actual Expenditure			Actual 1986-87/Anticipated Expenditure			Proposed outlay 1987-88		
	State Plan	Flow to Trib al sub-plan	%age to Total plan outlay	%age to total plan outlay	State outlay	Flow to Trib al sub-plan	%age to total plan outlay	State outlay	Flow to Trib al sub-plan	%age to total plan outlay	State outlay	Flow to Trib al sub-plan	%age to total plan outlay
2	3	4	5	6	7	8	9	10	11	12	13	14	
Social Services.													
Education, Sports Arts and culture													
University and Higher Education.	1388.10				268.20	5.00	1.8%	395.35	54.24	13.7%			
	1207.60				248.00	5.00	2.01%	395.35	54.24	13.7%			
Total University Education.	1388.10				268.20	5.00	1.8%	395.35	54.24	13.7%			
	1207.60				248.00	5.00	2.01%	395.35	54.24	13.7%			
Total Higher Education.	1524.00				303.00	5.00	1.65%	452.00	54.24	12%			

ANNUAL PLAN 1987-88-TRIBAL SUB-PLAN PHYSICAL TARGETS/ACHIEVEMENTS-HIGHER EDUCATION.

STATEMENT-CTSP-2.

SL.NO.	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87 Target	Anticipated Achievement	1987-88 Target Pro- posed
1	2	3	4	5	6	7	8	9

B. Social and Community Services

X. Education, Sports, Arts and Culture.

C. University and Higher Education.

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3-84

DRAFT ANNUAL PLAN 1987-88
 DRAFT ANNUAL PLAN -1987-88 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES-1985-90-HIGHER EDUCATION.
 OUTLAY AND EXPENDITURE.

EMPLOYMENT STATEMENT
 STATE-ASSAM

(Rs. In Lakhs)

Name of the sector	Outlay and Expenditure			
	Seventh plan (1985-90) Agreed Outlay	1985-86 Actual (1985-86)	1986-87 Anticipated Expenditure	1987-88 Propoc- ed outlay
1	2	3	4	5

B. Social and community Services

X. Education, sports, Arts and Culture.

GENERAL EDUCATION

C. University and Higher Education.

	1524.00	242.75	303.00	452.00
	(117.00 capital content)	(13.50 capital content)	(10.50 capit al content)	(20.50 capi- tal content)

E-25

DRAFT ANNUAL PLAN 1987-88
 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES - HIGHER EDUCATION.
 TARGET AND ACHIEVEMENTS.

EMP-2

EMPLOYMENT STATEMENT
 STATE-ASSAM.

Name of the sector	Seventh plan(1985-90)		Additional direct employment generated 1987-88				Target	Proposed
	Construction (Person days)	Continuing (Person years)	1985-86 Construct- ion, (Per son days)	(Actual) Contunu- ing (Person- years)	1986-87 (Articipaled) Constru- ction (Person days)	Contiun- ing (Person- years)	(Person days)	(Person- years)
1	2	3	4	5	6	7	8	9

B. Social and Communit Services.

X. Education, sports Arts and Culture.

C. GENERAL EDUCATION

C. University and Higher Education.

1724

806

362

250

DRAFT ANNUAL PLAN 1987-88, STATE PLAN OUTLAY
 UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE

S.C.P.-I

HIGHER EDUCATION

(GENERAL AREAS)

STATE:::ASSAM Rs.In Lakhs.

Head of Development.	Seventh plan 1985-90			Annual plan 1985-86 Actual expenditure			Annual plan 1986-86 Anticipated Expdr.			Annual plan 1987-88 outlay Proposed		
	Agreed State plan outlay	Flow to S.C.P.	%age to total outlay	State plan outlay	Flow to S.C.P.	%age to total outlay	State plan outlay	Flow to S.C.P.	%age to total outlay	State plan outlay	Flow to S.C.P.	%age to total outlay
2	3	4	5	6	7	8	9	10	11	12	13	14

B. Social Services:

X. Education, Sports, Arts and Culture.

C. University and Higher Education.

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DRAFT ANNUAL PLAN 1987-88
 UNDER SPECIAL COMPONENT PLAN
 (PHYSICAL TARGETS)

S.C.P.-2

E-27

NO.	ITEM	Unit (Nos. of Families)	Seventh Fiveyear plan (1985-90) Targets	1986-87		1987-88 Proposed Targets
				1985-86 Achievements	Target	
2	3	4	5	6	7	8

B. Social Services:

X. Education, Sports, Arts and Culture

C. University and Higher Education.

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TPP-I

DRAFT ANNUAL PLAN-1987-88-20 POINT PROGRAMME OUTLAYS AND EXPENDITURE- HIGHER EDUCATION.

STATE::ASSAM

(Rs. Crores)

Point No. (code)	Item	Seventh plan (1985-90) outlay	1985-86		1986-87		1987-88 Proposed outlay
			Actual	Expenditure	Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	

B. Social Services

X. Education, Sports, Arts
and Culture

GENERAL EDUCATION

N

I

L

C. University and Higher
Education.

E-28

DRAFT ANNUAL PLAN 1987-88-20 POINT PROGRAMME PHYSICAL TARGETS AND ACHIEVEMENTS::HIGHER EDUCATION
STATE::ASSAM

Point No.	Item	Unit	1979-80 Level	Seventh plan Target (1985-90)	1985-86 Achiev- ement.	Target	1986-87 Anticipated Achievement	1987-88 Target
1	2	3	4	5	6	7	8	9

B. Social Services,

X. Education, Sports, Arts
and Culture

GENERAL EDUCATION

N

I

L

C. University and Higher
Education.

B. SOCIAL SERVICES
X. EDUCATION, SPORTS ART
AND CULTURE

TECHNICAL EDUCATION
DRAFT ANNUAL PLAN 1987 - 88
(GENERAL AREAS)

1. INTRODUCTION :

The Technical Education Department, Government of Assam undertook the programmes of consolidation, Development and expansion of Technical Education at Certificate, Diploma, Post-Diploma, Degree and Post Degree level. In addition, a few new schemes were instituted under the central sector as Direct Central Assistance Schemes and Centrally sponsored schemes with the main emphasis to improve the quality and standard of Technical Education and bridging the areas where gaps existed.

1. A. FINANCIAL ACHIEVEMENT DURING 1985-86

The total outlay approved was Rs.294.60 and the expenditure incurred was, Rs.303.74 lakhs.

B. PHYSICAL ACHIEVEMENT DURING 1985-86.

(i) SPILL OVER SCHEMES :-

Besides Consolidating the existing schemes, the following schemes which were introduced during the Sixth Five year plan period were spilled over to the Seventh five year plan.

- (a) Degree course in Electronics and Telecommunication Engineering at Assam Engineering College, -
Jalukbari Guwahati.

- (b) Diploma Course in Electronics and Telecommunication at Assam Engineering Institute Guwahati.
- (c) Expansion of Silchar Polytechnic by increasing the annual intake capacity from 120 to 240 in the existing disciplines.
- (d) Expansion of Dibrugarh Polytechnic by increasing the annual intake capacity from 120 to 180 in the existing disciplines.
- (e) Expansion of Regional Engineering College, Silchar by increasing the intake capacity from 90 to 150.
- (f) Degree course on Electronics and Telecommunication Engineering at Regional Engineering College Silchar.
- (g) Certificate course in Textile Technology taken over from North Eastern Council.
- (h) Establishment of a Polytechnic at Bongaigaon in the North Bank of the Brahmaputra was spilled over and construction of Buildings and staff quarters were continuing.
- (i) Manpower Cell and Training Cell attached to the Directorate were continuing.

(II) NEW SCHEMES :

Besides, the following new schemes were introduced during 1985-86.

- (a) Diploma course in Computer Engineering at Assam - Engineering Institute.
- (b) Diploma course on Electronics at Silchar Polytechnic.
- (c) Diploma course in Automobile Engineering at P.O.W. Institute, Jorhat.

- (d) First phase of creation of teaching posts in the Engineering Colleges under the revised staff Structure completed.
- (e) Administrative approval have been accorded for a total amount of Rs.246.00 lakhs for various construction projects including three hostels for boys and for Girls, constructions of which were started.

3. A. FINANCIAL ACHIEVEMENTS DURING 1986-87 :

The total outlay approved was Rs. 377.00 lakhs and the entire amount is expected to be spent during 1986-87.

B. PHYSICAL ACHIEVEMENT DURING 1986-87 :

In addition to the spilled over schemes the following new schemes have been introduced during 1986-87.

- (a) A course on Master in Computer Application at Jorhat Engineering College on Central State Sharing basis.
- (b) Diploma Course in Instrumentation and Control - Technology at Prince of Wales Institute, Jorhat.
- (c) Bongaigaon Polytechnic to start functioning from October '86.
- (d) Certificate course in Civil Draughtsmanship at Girls Polytechnic

4. GOVERNMENT OF INDIA SCHEMES

Mention may be made of the following schemes introduced under Direct Central Assistance Schemes.

- (a) Various schemes under Direct Central Assistance-

in respect of Colleges & Polytechnics are under various stages of achievements. Nearly Rs. 50.00 lakhs has been received as Direct Central Assistance during 1986-87.

- (b) Nowgong Polytechnic, Silchar Polytechnic, Silchar have been selected as Community Polytechnic under 100 percent Central Assistance for transfer of Technology to the rural areas. An amount of Rs. 22.80 lakhs have been received.
- (c) Computer literacy programme at Assam Engineering College under Centrally sponsored scheme are functioning.
- (d) A large Computer at total cost of over Rs. 6.00 lakhs has been provided for Assam Engineering Institute, Guwahati under Government of India scheme.

5. PROGRAMME PROPOSED FOR 1987-88 :

The outlay proposed during 1987-88 is Rs. 500.00 lakhs.

The break-up of the proposed outlay is as follows :-

SCHEMES	1987-88 PROPOSED OUTLAY		
	Recurring	Capital	Total
Continuing	193.00	273.00	466.00
New	7.00	27.00	34.00
Total	200.00	300.00	500.00

- (a) The main emphasis will be given for maintenance, consolidation, development, opening of diversified courses, establishment of Polytechnics and conversion of two Junior Technical Schools, Goalpara and Golaghat into Polytechnics-

over and above, the following new schemes are at various stages of implementation.

- i) Establishment of Degree College in Textile Technology at Guwahati.
- ii) Conversion of Science College into Regional Institute of Technology and to introduce a Degree course in Chemical Technology.
- iii) Introduction of T.V. servicing courses at four Polytechnics.
- iv) Introduction of Computer Engineering courses at Dibrugarh Polytechnic Dibrugarh and Nowgong Polytechnic, Nagaon.
- v) Introduction of Diploma courses in Electronics at Dibrugarh Polytechnic, Dibrugarh and Nowgong Polytechnic, Nagaon.
- vi) To continue the second phase construction work of Bongaigaon Polytechnic.
- vii) The preliminary works of construction of two Polytechnics in the North Bank of the Brahmaputra to be started.
- viii) Providing additional hostel facilities to Girls students.
- ix) Implementation of third phase of Revised staff Structure in Engineering Colleges.
- x) Implementation of Second phase of Revised staff structure in Polytechnics.
- xi) To continue the construction works of existing expansion Schemes.
- xii) Removal ^{of} obsolescence and modernisation of Laboratories and Workshop under 100 percent Central Assistance.

6. DIVERSION OF 10+2 PASS STUDENTS TO TECHNICAL STREAM :
 About 16000 Students are expected to appear in the 10+2 Examination in Science Stream in 1987, out of which approximately 4000 may pass the examination. If about 10% of the passed Students are to be diverted to technical Stream of Education, facilities have to be created to take up technical courses for additional 400 students. The three new Polytechnics proposed to be established at Tezpur, North Lakhimpur and Diphu and the two new Polytechnics proposed to be upgraded from the Junior Technical Schools Goalpara and Golaghat can safely accomodate these 400 students in suitably designed technical courses.
7. OPPORTUNITY TO GIRLS STUDENTS :
 Hostels are being constructed in all Polytechnics and Engineering Colleges for Girls students. A 2 year Certificate course in Civil Draughtmanship has been introduced at Girls' Polytechnic during 1986-87.
8. TRIBAL SUB-PLAN :
 The Technical Education Department has only one Scheme under Tribal Sub-Plan. The Scheme was introduced during 1983-84 and is proposed to be continued during 1987-88.
9. MONITORING SYSTEM :
 The present monitoring arrangement done by the Department is to furnish all reports connecting monitoring of all Schemes/Projects to Govt. of India/Planning Commission/Ministry of Education etc. as and when necessary, but at present there is only one officer, namely the Planning officer, attached to the Directorate to look after the entire plan matters of the Department. It is therefore, felt considerably necessary to Create a few Posts for strengthening the Monitoring Cell.

DRAFT ANNUAL PLAN 1987-88
 HEADS OF DEVELOPMENT : : TECHNICAL EDUCATION,
 STATE - ASSAM - Outlay and Expenditure.

Statement G.N. - 1

(Rs. lakhs)

Head/Sub-Head of Development	Seventh Five year Plan (1985-90) Agreed outlay	1985-86	1986-87	1986-87	1987 - 88	
		Actual Expen- diture.	Approved out lay	Anticipated Expenditure	Proposed outlay	of which Capital content
1	2	3	4	5	6	7

B. Social Services.

Education, Sports,

Arts & Culture.

Technical Education	1575 . 00	303 . 74	377 . 00	377 . 00	500 . 00	300 . 00
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F-7

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT SCHEMES/PROJECTS
OUT LAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/ Project.	Seventh Five Year	1985 - 86	1986 - 87		1987 - 88	
	Plan (1985-90) Agreed outlay.	Actual Expenditure	Approved outlay	Anticipat- ed expend- iture	Proposed outlay	Of which Capital content.
1	2	3	4	5	6	7

B. SOCIAL SERVICES.X. Education, Sports,
Art and Culture.Technical Educa-
tion.1. Direction and
Administration.a) Strengthening of
the Directorate.

5.00

0.80

1.00

1.00

2.40

-

(I) Planning Cell.(ii) Manpower Cell.

E-8

	1	2	3	4	5	6	7
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B. Construction of the State Council Building and Land Development.	10.00	4.72	4.50	4.50	5.10	5.10	
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2. Inspection	-	-	-	-	1.00	-	
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E-9

	1	2	3	4	5	6	7
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3.A. Assistance to Universities for Technical Education.

a) M.B. Course at Guwahati University.	56.00	2.00	-	-	-	-	-
b) B. Pharm. Course at Dibrugarh University.	30.00	3.00	2.00	2.00	5.00	-	-
c) Petroleum Technology Course at Dibrugarh University.	50.00	2.00	2.00	2.00	-	-	-
d) Modernisation of Electronic Deptt. of Guwahati University.	-	-	0.50	0.50	-	-	-
e) Improvement of Library of Guwahati University.	-	-	-	-	-	-	-
B. Assistance to other Organisation.							
c) a) Science Museum Other Misc items.	-	10.50	-	-	-	-	-
d) Assistance to Higher Secondary Council.	-	-	-	-	0.20	-	-

10

1	2	3	4	5	6	7
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4. Technical Schools.

a) Junior Technical School, Golaghat.	2.00	1.16	1.40	1.40	1.70	1.05
b) Junior Technical School, Goalpara.	6.00	7.72	3.23	3.23	1.70	1.05
c) Junior Technical School, Sibsagar.	2.00	0.65	1.25	1.25	0.90	0.35
d) Construction of Staff quarters.	8.00	1.09	1.00	1.00	-	-

E - 11

5. Polytechnic.

A. Consolodation and Development.

a)	Assam Engineering Institute, Guwahati.	15.00	7.32	10.38	10.38	1.85	-
b)	H.R.H. The Prince of Wales Institute, Jorhat.	25.00	18.35	13.49	13.49	1.15	-
c)	Nagoan Polytechnic, Nagoan.	25.00	8.28	25.00	25.00	24.00	17.00
d)	Silchar Polytechnic, Silchar.	5.00	1.15	1.15	1.15	2.25	-
e)	Dibrugarh Polytechnic, Dibrugarh.	35.00	23.00	26.40	26.40	1.25	-
f)	Girls' Polytechnic, Guwahati.	20.00	5.59	19.40	19.40	4.95	-

1	2	3	4	5	6	7
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B. Diversification of Diploma Course.

a) Diploma/Certificate Course in Textile Technology at Assam Assam Textile Institute, Guwahati. (including Expansion).

70.00	14.41	11.78	11.78	13.55	9.15	13.
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b) Diploma Course in Agriculture Engineering at Prince of Wales Institute, Jorhat.

5.00	4.05	-	-	-	-	-
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c) Post Diploma Course in Automobile Engineering at Prince of Wales Institute, Jorhat.

5.00	4.16	-	-	-	-	-
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d) Expansion of Assam Engineering Institute, Guwahati.

-	-	6.00	6.00	13.00	8.55	-
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I) Introduction of Diploma Course in Electronics and Tele-Communication.

40.00	-	-	-	-	-	-
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E-13

	1	2	3	4	5	6	7
II) Introduction of Post Diploma Course in Computer Application/Computer Engg.	4.00	-	-	-	-	-	-
e) Expansion of Girls' Polytechnic, Guwahati.	5.00	-	0.06	0.00	17.15	16.15	
I) Restructure of 2 Yr. Course in Secretarial Practices and Stenography.	-	-	-	-	-	-	-
II) Revival of Civil Draughtmanship Course.	-	-	-	-	-	-	-
fi) Expansion of Prince of Wales Institute, Jorhatt.	20.00	-	0.13	0.13	18.20	9.40	
I) Introduction of Diploma Course in Instrumentation Technology.	-	-	-	-	-	-	-
II) Introduction of Diploma Course in Electronics.	-	-	-	-	-	-	-
IV) Introduction of Certificate Course in Plantation	-	-	-	-	-	-	-

B-1/4

	1	2	3	4	5	6	7
V)	Introduction of Diploma Course in Automobile Engineering.	-	-	-	-	-	-
g)	Expansion of Dibrugarh Polytechnic.	30.00	-	0.67	0.67	24.10	18.15
I)	Increase of intake capacity.	-	-	-	-	-	-
II)	Introduction of Diploma Course in Timber Technology.	-	-	-	-	-	-
III)	Introduction of Diploma Course in Electronics and Computer Engg.	-	-	-	-	-	-
h)	Expansion of Nawgong Polytechnic.	5.00	-	0.08	0.08	1.35	1.00
I)	Introduction of Diploma Course in Fishery Technology.	-	-	-	-	-	-

E- 15

	1	2	3	4	5	6	7
(i) Introduction of Diploma Course in Electronics and Computer Engineering.	-	-	-	-	-	-	-
i) Expansion of Silchar Polytechnic.	45.00	26.30	17.49	17.49	13.70	4.00	
i) Introduction of Electronic Course at Silchar Polytechnic.	-	-	-	-	-	-	-
ii) Increase of intake capacity.	-	-	-	-	-	-	-
j) Establishment of Bongaigoan Polytechnic.	350.00	24.55	53.00	53.00	98.30	84.90	
k) Introduction of T.V. Servicing Course in selected Polytechnic.	6.00	-	0.50	0.50	0.50	0.50	0.50

	1	2	3	4	5	6	7
l) Establishment of Model Central Polytechnic (100% Central Assistance State share).	1.00	-	0.25	0.25	0.50	0.50	
m) Establishment of Residential Girls' Polytechnic.	1.00	-	0.25	0.25	0.50	0.50	
n) Establishment of two more Polytechnic in the North Bank of the Brahmaputra (Tezpur and North Lakhimpur).	24.00	-	1.00	1.00	7.00	7.00	
o) Conversion of Two Junior Technical Schools into Polytechnics.	10.00	-	1.00	1.00	5.00	5.00	
p) Revision of Staff Structure.	35.00	-	5.00	5.00	12.00	-	
q) Construction of Staff quarters.	75.00	16.15	19.00	19.00	33.00	33.00	
r) Replacement of obsolete equipments.	-	-	-	-	-	-	

E. 17

	1	2	3	4	5	6	7
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6. Engineering/Technical Colleges and Institutions.

a) Technical Institute/ Society Instruction.	0.20	-	-	-	-	0.05	
b) Technical Institute and Industries Interaction.	0.50			-	-	0.05	
c) Institutional Net Work Scheme.	0.50		5.00	5.00	5.00	5.00	3.00
d) Continuing Education Scheme.	0.10	-	-	-	-	-	-
e) Learning Resource Centre.	0.50	-	-	-	-	-	-
f) Implementation of Science and Technology Programs.	0.20	-	0.10	0.10	0.25	-	-

F - 18

1	X	2	X	3	X	4	X	5	X	6	X	7
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7. Assistance to Non-Government Technical.

a) Assistance to Professional Bodies for continuing Education Programme.	3.00	0.50	0.50	0.50	0.50	-
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	1	2	3	4	5	6	7
8. Colleges and Institutes.							
a) Assam Engineering College, Guwahati	35.00	19.24	21.50	21.50	1.80	-	
b) Jorhat Engineering College, Jorhat.	55.00	24.07	43.00	43.00	3.05	-	
c) Revision of Staff Structure.	30.00	-	2.50	2.50	12.00	-	
d) Replacement of obsolete equipments.	-	-	-	-	-	-	
e) Improvement of Audio Visual and Reprographic Services.	-	-	-	-	-	-	
f) Construction of Staff quarters.	30.00	1.41	4.00	4.00	6.00	6.00	
g) Regional Engineering College, Silchar (State share).	210.00	36.60	41.00	41.00	46.00	10.00	
h) Improvement of Chemical Engineering Lab. at Assam Engineering College.	10.00	-	2.00	2.00	1.00	1.00	

	1	2	3	4	5	6	7
) Introduction of Degree Course in Electronics and Tele.-Communication at Assam Engineering College.	45.00	-	4.00	4.00	28.40	12.75	
) Establishment of College in Textile Technology.	10.00	-	0.50	0.50	16.50	13.00	
) Conversion of Science College into Regional Institute of Technology (Introduction of a degree Course in Chemical Technology	5.00	-	0.50	0.50	0.50	0.50	
of) Expansion/Jorhat Engineering College.	5.00	-	0.40	0.40	42.15	30.50	
) Introduction of Degree Course in Electronics.							
) Introduction of P.G. Course on Master in Computer Application.	-	-	-	-	1.38	0.25	
) Grants in-aid to A.S.T.C.	10.00	14.00	5.00	5.00	6.00	-	

	1	2	3	4	5	6	7
9. Scholarships.		20.00	6.00	6.80	6.80	7.30	-
10. Book Promotion							
i) Engineering Colleges.		3.00	0.50	0.50	0.50	0.50	-
ii) Polytechnic.		6.25	1.20	1.20	1.20	1.20	-
iii) Junior Technical School.		0.75	0.12	0.12	0.12	0.12	-
11. Research.		40.00	3.50	3.00	3.00	3.50	
12. Training.		5.00	0.50	0.50	0.50	0.50	
i) Training-Cum-Placement.		-	-	-	-	-	-
ii) Training to Develop an Power for IIT in Assam-		-	-	-	-	-	-

E-1 22

1	2	3	4	5	6	7
Examination.						
i) Examination Cell.	25.00	8.55	6.50	6.50	4.45	0.65
Other Expenditure.	-	-	-	-	-	-
Total	1575.00	303.74	377.00	377.00	500.00	303.00

DRAFT ANNUAL PLAN 1987-88 PHYSICAL TARGET AND ACHIEVEMENT

STATEMENT : 3

STATE : ASSAM.

Sl.No.	Item	Unit	Seventh Five year Plan 1985-90 Target.	Annual Plan 1985-86 Achievements	Annual Plan 1986-87 Target	Annual Plan 1986-87 Anticipated Achievement	Annual Plan 1987-88 Target Proposed
1	2	3	4	5	6	7	8
1.	Consolidation and Development of						
a)	Engg. College	: No	3	3	3	3	3
b)	Polytechnics	: No	7	7	7	7	7
c)	Junior Technical School.	: No	3	3	3	3	3
2.	Construction of Bongaigaon Poly.	No	1	-	1	1	1
3.	Establishment of polytechnic in the North Bank of the Brahmaputra.	No	2	-	-	-	2
4.	Up-gradation of Junior Technical School into Polytechnic.	No	2	-	-	-	2
5.	Introduction of Specialised Courses in Polytechnics	No	13	3	3	3	8
6.	-do- in Colleges.	No	2	1	1	-	1

F-2-A

1	2	3	4	5	6	7	8
7. Conversion of Science College into a Regional Institute of Technology	No.	1	-	1	1	1	1
8. Estt. of a Degree College in Textile Technology.	No	1	-	-	-	-	1
9. Strengthening of Computer facilities in Engg. College and Polytechnics.	No.	9	2	2	2	2	2
10. Implementation of Revised staff structure in	No. of Post.						
a) Engg. Colleges	53	-	23	18	18	18	12
b) Polytechnics	147	-	-	50	50	50	97
11. Construction of Girls Hostel.	No.	9	6	-	3	3	3
12. Starting of Community Polytechnic.	No	3	-	2	2	2	1
13. Estt. of a Model Central Polytechnic.	No	1	1	1	-	-	1
14. Estt. of a Residen- tial Girls Polytechnic	No	1	1	1	-	-	-

1	2	3	4	5	6	7	8
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15. Master in Computer
Application Engg.
at J.E.C.

(Jorhat Engg.College) No

1

1

1

-

16. Introduction of
Electronics &
Telecommunication
Course at J.E.C.

(Jorhat Engg.College) NO.

1

-

1

-

1

17. Institutional Net-
Work Scheme.

No

2

2

-

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S. Das./-
27/10/86.

- - 26

DRAFT ANNUAL PLAN - 1987-88

CENTRALLY SPONSORED SCHEMES OUTLAYS AND EXPENDITURE UNDER GENERAL SECTOR (ONLY).

(Rs. Lakhs)

Name of the Scheme	Pattern of sharing expenditure (i.e. 50:50 100% etc)	Seventh Plan outlay 1985-90	Actual Expenditure 1985-86	1986-87 Allocation	Anti-Exp.	1987 - 88 Proposed outlay
1	2	3	4	5	6	7
1. Post Graduate Course in Watershed Management at Assam Engineering College.	100 %	10.00	2.44	2.00	2.00	2.50
2. Direct Central Assistance.		100.00	13.42	39.60	39.60	40.00
3. Introduction of P.G. Course at Engg. College (New)	100 %	12.00	-	2.00	2.00	2.00
4. Establishment of Residential Girls' Polytechnic.	100 %	100.00				5.00
5. Establishment of a Model Central Polytechnic.	100 %	500.00				5.00
6. Community Poly. (P.O.W.I., Silchar, Nowgong)	100 %	11.00	1.38	27.50	15.00	15.00
7. Starting of Community Poly. at Dibrugarh.		10.00				10.00
8. Introduction of P.D. Computer application Course at Assam-Engg. Instt. Guwahati.	100 %	9.00		2.00	2.00	2.00

Contd..

	1	2	3	4	5	6	7
• Computarisation in Polytechnics and Colleges.	100 %	90.00	-	7.00	7.00	30.00	
Construction of Girls' Hostel in each Polytechnic (8 Nos).	100 %	160.00	-	-	-	20.00	
Institutional Network Scheme							
50 : 50	-			5.00	5.00	5.00	
Removal of obsolescence of the modernisation of Workshop Laboratories in Polytechnics Engg. Colleges.	100 %	-				30.00	
5 year degree Course in Computer Application at Jorhat Engineering College, Jorhat	80 %					4.70	
Total .		1083.00	17.24	85.10	72.60	171.20	

F-28

DRAFT ANNUAL PLAN 1987-88 TRIBAL SUB-PLAN
OUTLAY AND EXPENDITURE.

STATE : ASSAM
STATEMENT : T.S.P -1
Rs. in lakhs.

Seventh Plan 1985-90					1985-86 Actual			1986 - 87 Anticipate
Sl.No.	Head of Develop- ment	State Plan outlay	Flow tribal	% age to total out lay	State Plan outlay	Flow to tribal Sub-Plan	% age to total outlay	State Plan Outlay
1	2	3	4	5	6	7	8	9

1. Technical

Education. 1575.00 5.00 0.31 % 394.60 0.25 0.08 % 377.00

1986-87 Anticipate expenditure		1987 - 88 Proposed outlay		
Flow to Tribal Sub-Plan	% age to total Plan outlay	State Plan outlay	Flow to Tribal Sub-Plan	% age to total outlay
10	11	12	13	14

0.08

0.02 %

500.00

0.30

0.06 %

DRAFT ANNUAL PLAN 1987-88 TRIBAL SUB-PLAN
PHYSICAL TARGETS/ACHIEVEMENTS.

SL. NO.	Item	Unit	1979-80 Level	Seventh Plan 1985-90 Target	1985-86 Achievement	1986-87 Target	Anti-Achi	1987-88 Target Proposed
1	2	3	4	5	6	7	8	9
1.	No. of Scholarship.	-	-	60	20	40	7	20
2.	Book Grant No.	-	-	60	20	40	7	20
3.	Establishment of Polytechnic No. in Tribal Belt.	-	-	-	-	-	-	-

EMP-1

EMPLOYMENT STATEMENT

STATE :: ASSAM

DRAFT ANNUAL PLAN 1987-88 EMPLOYMENT
 CONTENT OF SECTORAL PROGRAMME. 1985-90
OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Sector	Out lay and Expenditure			
	Seventh Plan (1985 - 90) agreed outlay.	1985-86 Actual expenditure	1986-87 Anticipated Expenditure	1987-88 proposed out lay
1	2	3	4	5

Technical Education.

1575.00

303.74

377.00

500.00

(850.00)

(134.13)

(187.00)

(252.00)

() Construction Component of Expend/Outlay indicated
 in parenthesis.

E-31

DRAFT ANNUAL PLAN 1987 - 88.
 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES TARGETS
 AND ACHIEVEMENTS.

Name of the Sector.	Seventh Plan (1985-86) Target.		Additional direct employment generated (Nos).				1987-88 Target Proposed.	
	Const- ruction (Person day)	Conti- nuing (Pers- on Year)	Construct- ion (Pers- on days)	Continuing (Person Year)	Constructi- on (Person days)	Continuing (Person Year)	Construc- tion (Pe- rson days)	Continuing (Person Year).
1	2	3	4	5	6	7	8	9

Technical
 Education.

The money is provided in the P.W.D. Budget and the P.W.D. Department
 execute the Work and utilise the amount.

(Sabita)
271086.

F-
 32

DRAFT ANNUAL PLAN 1987-88 20-POINT
PROGRAMME-OUT LAY&
EXPENDITURE.

Rs. Crores

Sl.No.	Point No. Code No.	Item	Seventh Plan 1985 - 90 out lay	1985-86	1986-87		1987-88
				Actual expenditu- re	Outlay	Anticipated Expenditure	Proposed outlay.
1	2	3	4	5	6	7	8

1.	17	Book Bank.	0.10	0.02	0.02	0.02	0.02
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DRAFT ANNUAL PLAN 1987-88
20-POINT PROGRAMME PHYSICAL TARGETS AND ACHIEVEMENT.

Point No.	Item	Unit	1979-80 Level	Seventh Plan 1985-90 Target.	1985 - 86 Achievement	1986 - 87		1987 - 80 Target
						Target	Anti. Achi.	
1	2	3	4	5	6	7	8	9

17.	Book Bank.	No.	5753	2500	5000	8000	8000	6000
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F-34

B. SOCIAL SERVICES

X-EDUCATION SPORTS ART AND CULTURE

ART AND CULTURE
CULTURAL AFFAIRS

DRAFT ANNUAL PLAN 1987 - 88

GENERAL AREAS

During the seventh Five year plan period (1985-90) a sum Rs.312.00 lakhs has been allotted for the Art & Culture under the General Areas. Out of the said amount a sum of Rs. 76.00 lakhs was allocated during the year 1985-86 for General Areas.

During 1986-87 annual plan, a sum of Rs. 195.00 lakhs has been allocated for implementing the following schemes :-

1. STATE COLLEGE OF MUSIC, GUWAHATI :- The State College of Music is strengthened by entertaining additional staff.
2. Tai Museum at Sibsagar :- The Tai Museum is developed. Certain rare specimen of Historical objects is collected.
3. Jyoti Bharati at Tezpur :- The Jyoti Bharati is developed by organising fair function of Jyoti Sangeet, Jyoti-Nat etc.
4. Cultural Centres :- Cultural Centres at Dhemaji, Tamulpur and Dudhnoi are established for development of art and Culture of the State particularly of Tribal people.
5. Publication of books :- Preliminary works for publication of books on "Illustration of Parijat Haran" and "Silpi Jiboni Kosh" are done.
6. School of Art and Crafts at Guwahati :- The School of Art and Crafts is strengthened by entertaining additional staff.
7. State Art Gallery, Guwahati :- The State Art Gallery is developed.
8. Rabindra Bhawan : The Drama unit is strengthened for better drama performance, The Guest House, attached to Rabindra Bhawan is nearing completion.
9. Asom Kala Akademi :
10. Development of Cultural activities :- Fair, Function, Festivals and exhibitions were held for development of art and Culture of the State.
11. Grants-in-aid : Sanction for grants-in-aid to individual arts, Non-Govt. Cultural organisation and Jyoti Chitraban Film Studio are made.
12. Production of Film : For documentation of art and culture of the State including production of art film, sanction has since been accorded for implementing of the scheme.
13. Production of Long Playing Record :- Production of long playing records on songs and music of different ethnic groups of the State is made.
14. Strengthening of Directorate of Cultural Affairs.
15. Scholarships for study of fine Arts, music etc.

Contd..2/-

16. Award giving festival : The following awards will be given during the year.
 - 1) Sankardev Award.
 - 2) Natasurjya Phani Sarmah Award.
 - 3) Natyacharjya Atul Ch. Hazarika Award.
17. Fellowship :- Sanction is accorded for award of Fellowship for specific training in Music received.
18. Grants-in-aid to Zonal Cultural Centre, Dimapur is released.
19. Open Air Theatre :- The scheme for Open Air Theatre is submitted to the Government.
20. Cultural Exchange Programme :- Programme for cultural exchange fixed.
21. Dance & Music Repertoire :- Sanction has since been accorded for implementation of the scheme.
22. Documentation :- The documentation of different form of folk and traditional art of the State is necessary for its preservation.

During the year 1987-88 of Annual plan a sum of Rs.273.00 lakhs is proposed for implementing the following schemes.

1. STATE COLLEGE OF MUSIC : GUWAHATI: State College of Music will be strengthened by entertaining additional staff and providing better teaching facilities. The College will have its own building with Hostel accomodation for the students.
2. TAI MUSEUM AT SIBSAGAR : The Tai Museum will be developed. Research facilities on Ahom Tai Culture will be provided. Construction of the building will be completed.
3. JYOTI BHARATI AT TEZPUR : Training and research facilities on Jyoti Sangeet including works at Jyoti Prasad, Bishnu Prasad and Phani Sarmah etc. will be provided. A museum will be build up with a mini-theatre.
4. CULTURAL CENTRES: Few more cultural centres (atleast five) will be established in the following places in addition to the existing ones.
 - 1) Sadia (for Sonowal Kachari); (2) Kakapather (Dibrugarh) for tea Garden Labourer; Matak, Maran, Moyamara) (3) Jaipur (for shyam), Jona and (4) Satrasai (for Senkari Sanskriti) (5) Amenda Bazar near Barpete Road (for Bodo & Rava).
5. PUBLICATION WING OF THE DIRECTORATE : It is proposed to publish few books alums, cultural magazines, folders etc. on art & culture of the State relating to different ethnic groups.
6. SCHOOL OF ART & CRAFTS : THE existing school of art and crafts will be upgraded to a college standard. An additional building will be constructed for its
7. STATE ART GALLERY : The State Art Gallery which in housed in a rented house will be developed and will have its own building.
8. RABINDRA BHAWAN: The Drama Unit will be further strengthened. the construction of the Guest House for the artists will be completed.

Contd...3/-

9. ASOM KALA AKADEMI : Asom Kala Akademi is an autonomous body constituted by the State Govt. to promote various activities in the facilities i.e. Pangeet Natak, Lalit Kala and Sahitya Akademi. The Asom Kala Akademi will be the affiliated body of three organisations of Govt. of India.
10. DEVELOPMENT OF CULTURAL ACTIVITIES: Fair functions, festivals exhibitions, competitions etc. will be held to encourage development and publicity of the art and culture of the State. The State exchange of cultural troupes will also be made. This will help people of the State to know about other States, their culture and traditional and thereby help in emotional integration of the country.
11. GRANTS-IN-AID: Grants-in-aid to individual artists non-Govt. Cultural organisation, Jyoti Chitraban (Film Studio) Society will continue as usual.
12. Production of film for documentation of art and culture of the state including production of art films.
13. Production of long playing records, production of long playing records on songs and music of different ethnic groups of the State.
14. STRENGTHENING OF DIRECTORATE OF CULTURAL AFFAIRS: The Directorate will be strengthened to cope with the increased volume of works and for implementing the plan schemes.
15. Scholarships for study of fine arts and music dance, drama and film technology etc. will be provided.
16. AWARD GIVING FESTIVAL : The following awards will be given annually for development of art and culture of the state.
 1. Sankardev Award.
 2. Natya Charjya Atul Chandra Hazarika Award.
 3. Natyasurjya Phani Sarma Award.
 4. Madhab Dev Award.
 5. Kalaguru Pishnu, Prasad Award.
17. Fellowship for specific Training in Music and Drama.
18. DOCUMENTATION : The documentation of different form of folk and traditional art of the State is necessary for its preservation as some of these forms are at the verge of extinct.
19. FILM UNIT : This Directorate has taken up schemes for production of film on various forms of art and culture and for which a film unit is essential.
20. Sankardev Cultural Complex.
21. Cultural Research Centre.
22. Open Air Theatre.

Contd....4/-

23. Dance of Music Repertoire.
24. Establishment of Cultural Museum and Archive.
25. Promotion and preservation of rare form of traditional and tribal performance and art.
26. Cultural exchange in N.E. Region.

The functioning of existing scheme will continue as usual.

MONITORING

The Directorate of Cultural Affairs has been implementing various schemes for the development of art and culture of the State with special emphasis for the promotion of the growth of Assamese Music, Dance, Drama etc.

1. Long playing records on Borgeet, Rava and Banageet were released. Action has been taken to produce long playing records on kamrupi and Goalparia Lokageet, Zikir etc.
2. Action has been taken to produce of Documentary film on life and culture of the Dimasas, Ziminage, Hmar, Kuki tribes of Assam.
3. Establishment of Cultural Centre at Madhupur, Puri, Karimgang and Hamrang are in process.
4. Cultural performance were held at New Delhi, Calcutta, Kulu Vell-ey (Himachal Pradesh)
5. Construction of a guest house attached to Rabindra Bhawan, Guwahati is nearing completion and the building for Govt. School of art and Crafts are also completed.
6. Grants-in-aid to old and ailing arts Film producer, Jyoti Chit-raban Film Studio and other Cultural organisation are continued as usual.

DRAFT ANNUAL PLAN 1987-88

STATEMENT-GN-I

General Areas

STATE- ASSAM

Head of Development- 2205 Art and Culture

Outlay and Expenditure

(Rs. in Lakhs)

Head/Sub-head of Development	1985-86		1986-87		1987-88	
	Seventh Five year plan (1985-90) Agreed outlay	Actual expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	of which capital content
	2	3	4	5	6	7
B. Social Services						
X. Education, Sports, Art and Culture						
2205-Art & Culture	312.00	60.34	195.00	195.00	273.00	56.00
GRAND TOTAL	312.00	60.34	195.00	195.00	273.00	56.00

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DRAFT ANNUAL PLAN 1987-88
Development Schemes/Project - 2205-Art & Culture
OUTLAY AND EXPENDITURE

STATEMENT-GN-2

STATE-ASSAM
(Rs. in lakhs)

Name of the Schemes/Project	Seventh	1985-86	1986-87	1987-88		
	Five yr. Plan (1985-90) Agreed Outlay	actual expendi- ture	Approved outlay	Antici- pated expendi- ture	Proposed outlay	Of which capital content
	1	2	3	4	5	6
B. Social Services						
X-Education, Sports, Art & Culture						
Art and Culture						
Directorate of Cultural Affairs.						
I.A. Direction & Administration						
I. Direction	-	10.72	6.30	6.30	8.70	-
ii. Regional Office	-	-	0.28	0.28	0.30	-
III. (1) Strengthening of Rabindra - Bhawan	-	3.13	7.63	7.63	8.00	3.00
(a) Open Air Theatre	-	-	-	-	30.00	30.00
IV. Art Gallery	-	0.11	1.98	1.98	2.00	-
V. Cultural Museum & Archive.	-	0.48	9.45	9.45	10.00	6.00
Total (A) Direction	-	4.44	25.64	25.64	59.00	39.00
I.B. Fine Art Education						
I. State College of Dance Music.	-	1.14	8.80	8.80	13.00	5.00
II. Schools of Art & Culture	-	0.98	7.90	7.90	8.00	4.00
III. Music Schools & other Insti- - tution.	-	0.80	1.41	1.41	3.00	-
a) Jyoti Bharati, Tezpur	-	-	-	-	-	-
b) Non-Govt. Cultural Organi- - sation.	-	4.67	5.00	5.00	10.00	-
c) Scholarship	-	-	0.50	0.50	1.00	-
d) Sahitya Akademi	-	-	3.50	3.50	4.00	-
e) Cultural Centre	-	0.85	6.75	6.75	15.00	3.00
f) Promotion & Preservation of - rare form of traditional - performing Arts.	-	-	1.00	1.00	2.00	-

	1	2	3	4	5	6	7
G. Fellowships for specific trainees in Music, Dance and drama	-	-	0.50	0.50	1.00	-	-
h) Award giving festival	-	-	2.50	2.50	5.00	-	-
i) Establishment of regional cultural centre	-	-	66.00	66.00	33.00	-	-
j) Sound & light programme	-	-	9.00	9.00	-	-	-
k) Dance & Music repertoire	-	-	-	-	1.00	-	-
i) Documentation	-	-	-	-	10.00	-	-
m) Esatt. of Cultural Research Centre	-	-	-	-	2.00	-	-
n) Gobindra Ram Bargeet & Satriya Training Centre	-	-	-	-	5.00	5.00	-
Total (B) Fine Arts Education:	-	8.36	112.86	112.86	113.00	17.00	-
<u>F. Promotion of Art & Culture</u>							
I) Dept. of Cultural activities - Festivals, function etc.	-	29.45	15.00	15.00	34.00	-	-
a) Aid to individual artist	-	1.88	1.00	1.00	3.50	-	-
<u>II. Cultural Exchange Programme</u>							
a) Inter State Exchange programme	-	-	2.50	2.50	2.50	-	-
b) Cultural Exchange programme in N.E. Region	-	-	-	-	1.00	-	-
<u>III. Films</u>							
a) Grants in aid to Jyoti Chitranan	-	16.17	28.00	28.00	15.00	-	-
b) Grants-in-aid to Film producer	-	-	-	-	15.00	-	-
c) Promotion of film	-	-	-	-	10.00	-	-
Total (C) Promotion of Art & Culture-	-	47.54	46.50	46.50	61.00	56.00	-
T.S.P.	-	-	10.00	10.00	20.00	-	-
GRAND TOTAL:	312.00	60.34	195.00	195.00	273.00	52.00	-

Draft Annual Plan 1987-88 Physical Target and Achievement

STATEMENT-GN-3

STATE/UT -ASSAM

Sl. No.	Items	Unit	Seventh Five yr. Plan 1985-90 Targets	Annual Plan 1985-86 Achievement	Annual Plan 1986-87 Target	Anticipated Achievement	Annual Plan 1987-88 Target proposed
1	2	3	4	5	6	7	8
1.	Open Air Theatre	Per year	1	-	1	-	1
2.	Construction of building for Cultural Museum	Per year	1	-	1	-	1
3.	Sahitya Akademi	per Year	1	-	1	-	1
4.	Cultural Centre	Per year	8	2	2	2	4
5.	Fellowship	No	20	-	4	4	4
6.	Award giving Festival	No.	5	-	3	3	2
7.	Dance & Music repertoire	No.	5	-	1	1	1
8.	Aid to individual artist	No.	150	30	30	30	30
9.	Production of film	No.	5	1	1	1	1
10.	Publication of books	No.	5	1	2	2	1

DRAFT ANNUAL PLAN 1987-88Centrally Sponsored Schemes

(Outlays and Expenditure under Central Sector only)

(Rs. in lakhs)

Name of the Schemes	Pattern	Seventh	Actual	1986-87		1987-88
	of sharing expenditure	Plan out- lay 1985- 86	expendi- ture 1985-86	Alloca- tion	Antici- pated expen- diture	Proposed outlay
	1	2	3	4	5	6
Financial assistance to persons distinguished in letters who may be in indigineous	2:1					1.00
Circumstances-grants-in-aid	(Govt. of India-2 State Govt.-I)					
Total:	2:1					1.00

**DRAFT ANNUAL PLAN 1987-88 TATBAI SUB PLAN
OUTLAY AND EXPENDITURE**

STATE-ASBANS
STAT

(Rs. in lakh)

Sl. No.	Head of Development	Seventh Plan 1985-86			1985-86 Actual			1987-88 Proposed expenditure			1987-88 proposed outlay		
		State Plan outlay	Flow to T.S.	%age to total outlay	State Plan outlay	Flow to TSP	%age to total plan outlay	State plan outlay	Flow to TSP	%age to total plan outlay	State plan outlay	Flow to TSP	%age to total plan outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	B. Social Services X. Education, Sports, Art & Culture 2205-Art and Culture Cultural Affairs	312.00	30.80	10.43%	60.34	9.55	15.66%	195.00	15.00	7.69%	273.00	32.76	12%
		312.00	30.80	10.43%	60.34	9.55	15.66%	195.00	15.00	7.69%	273.00	32.76	12%

G-10

ANNUAL PLAN 1987-88

Tribal Sub-Plan

Physical Targets/Achievements

1.	2.	3.	4.	5.	6.	7.	8.	9.
Item	Unit	1979-80 Level	Seventh Plan 1985-90 Target	1982-85 Achieve- ment	Target	1986-87 Anticipi- pated achieve- ment	1987-88Y Target proposed	
• Establishment of Cultural Centre	Per year	1	5	6	1	1	2	
• Aid to individual artists	-do-	-	30	10	10	10	10	
• Production of film	-do-	-	2	-	1	1	1	
• Recording of long playing record	-do-	-	4	1	1	1	1	
• Publication of books	-do-	-	2	-	-	-	1	

G-11A

H-I

B-SOCIAL SERVICE
X-EDUCATION, SPORTS, ART AND CULTURE
ART AND CULTURE PUBLIC LIBRARY
IMPROVEMENT OF LIBRARY SERVICES
DRAFT ANNUAL PLAN 1987-88 (GENERAL AREAS)

Library Services plays an important role in educating the masses and in creating reading habits amongst the Children. It also provides facilities to the Research Scholars in carrying out their research works. Preservation of books and records for future generation is one of the main objectives of Library Service. It is therefore, an integral part of the education policy of the State Government.

The Library Service in Assam was therefore implemented in the year 1954 through plan provisions. Initially there were one State Central Library in the State Capital as an 'Apex' of the Library Service and seven District Libraries in the Head quarters of seven plain Districts of Assam. In the year 1961 the scheme was brought under Non-Plan schemes of the State Government and made permanent in the same year.

With a view to meet the demands for expansion of the Library Services to the Sub-Divisional Level, expansion project was taken up under plan schemes and 9 Sub-Divisional Libraries were set-up. The said Sub-Divisional Libraries were also normalised and brought under Non-Plan Schemes and placed on permanent footing. Three more Sub-Divisional Libraries were set-up under Plan provisions to cover the newly created Sub-Division at Morigaon, Dhemaji, and Tinsukia. The expenditure of these Libraries are now met from the Non-Plan provision.

A Branch of the State Central Library was set-up in the Capital Campus at Dispur to meet the requirements of the working population of Dispur areas. A separate Directorate for Library Services was created in January, 1984 under Plan and it was normalised. More Reference books on various subjects have been added to the Information and Research Section of the Directorate of Library Services during the 6th Plan period. The section has been fully utilised by the Research Scholars coming from within and outside the State. Even Scholars from U.S.A., England, Sweden and Paris have been utilising the Research Section of the Directorate. The Sub-Divisional Library at North Lakhimpur was upgraded to District Library. Sub-Divisional Library at Janai and Biswannath Charali are set up under Plan provision.

BUILDING PROJECT :-

The District Libraries at Guwahati, Nagaon North Lakhimpur, Tezpur, Silchar, Jorhat, Dibrugarh, and Dhubri have Library Buildings with attached auditoria constructed under Plan provision since 1955. The construction of Library building at Mangaldai was taken up.

Thirteen Sub-Divisional Libraries are functioning in rented houses and in local Library Buildings.

The aggregate of Plan allocations of Rs. 48.30 Lakhs during the sixth five year Plan ending 1984-85 was fully utilized.

SEVENTH PLAN PROVISION :

1. RURAL LIBRARY COMPLEX :

It was proposed to organise Rural Library Complex in each of the 714 Gaon Panchayats during the 7th Plan period. The Scheme was formally inaugurated by the Hon'ble Chief Minister of Assam at Borkola in the District of Nagaon on 2nd August, 1985. Two hundred Rural Libraries already sanctioned will be taken up during the current year. It is also proposed to establish 50 Rural Libraries during the year 1987-88. The scheme will provide employment opportunity to 1428 persons (Employment content)

2. ESTABLISHMENT OF 6 NEW SUB-DIVISIONAL LIBRARIES.

It was proposed to establish 6 New Sub-Divisional Libraries during the seventh Plan period. Four New Sub-Divisional Library at Majuli, Biswanath Charali, Rangia and Sadia were sanctioned and will be taken up during the year 1986-87. During the year 1987-88 Four Sub-Divisional Libraries, one each at Hojai, Charideo, South Salmara and Odalguri would be set-up.

3. PURCHASE OF VEHICLES FOR DISTRICT LIBRARIES :

Eight Vehicles are proposed to be purchased for eight District Libraries during the Seventh Plan period. Two Vehicles are proposed to be purchased during the year 1987-88. on a phased manner.

4. ESTABLISHMENT OF THREE ZONAL OFFICES.:

It is proposed to establish three new Zonal office during the year 1987-88. The main objective of the Zonal Offices will facilitate immediate and on the spot inspection, enquiry and checking up libraries. The proposal is also reflective of the expanding activities of the Directorate of Library Services.

5. UPGRADATION OF 7 SUB-DIVISIONAL LIBRARIES TO DISTRICT LIBRARIES.

It was proposed to upgrade the existing 7 Sub-Divisional Libraries to District Libraries at Barpeta, Nalbari, Mangaldai, Kokrajhar, Goalpara, Karimganj and Sibsagar during the year 1986-87 .

6. ESTABLISHMENT OF STATE LIBRARY.

It was also proposed to set-up a State Library at Guwahati during the Seventh Plan-period with an employment content of 31 members.

7. OPENING OF CHILDREN SECTION.

It was also decided to start full fledged Children Sections in all the District Libraries and at Dispur on a phased programme. During the current year 1986-87 two full fledged Children Sections will be started in the District Library at Guwahati and District Library , Nagaon.

The benefit of Library Services was also proposed to be extended to cater the needs of the areas of greater Guwahati i.e. at Noonmati, New Guwahati, Maligaon and North Guwahati.

8. CAPITAL CONTENT :

It is proposed to construct Libbnary Buildings at Mangaldai, Sibsagar, Golaghat, Karimganj, Nalbari, Goalpara, Hailakandi, Barpeta, Pragjyotishpur and also as annex to District Library building Guwahati in a phased manner. Construction of Library Buildings with attached auditoria and fixation of Chairs involve huge expenditure. Hence we require atleast Rs. 13.00 Lakhs under Capital content.

9. MONITORING :

The Library services has no monitoring cell. But necessary correspondences are done for timely implementation of the Schemes.

DRAFT ANNUAL PLAN 1987-88 HEADS OF DEVELOPMENT
STATES/UNION TERRITORIES OUTLAY AND EXPENDITURE

STATEMENT GN-I
STATE/ASSAM

(Rs. in Lakhs)

Head/Sub head of Development	Seventh Five ye- ar plan 1985-90 Agreed outlay	1985-86 Actual Expendi- ture	1986-87 Approv- ed outlay	Antici- pated Expen- diture	1987-88 Proposed outlay	OF which Capital content
1	2	3	4	5	6	7

B, SOCIAL SERVICE

X, EDUCATION, SPORTS, ART AND CULTURE

ART AND CULTURE

PUBLIC LIBRARY(IMPROVEMENT OF

LIBRARY SERVICES)

56.00 14.00 20.00 20.00 50.00 13.00

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT
SCHEMES/PROJECTS

STATEMENT GN-2

OUTLAY AND EXPENDITURE

Name of the Scheme/Project	Seventh five year plan 1985-90 agreed outlay	1985-86	1986-87	1987-88		
		Actual Expendi- ture	Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7

B, SOCIAL SERVICE
 X EDUCATION, SPORTS, ART AND CULTURE
 ART AND CULTURE
 PUBLIC LIBRARIES (IMPROVEMENT OF
 LIBRARY SERVICES)

A) REVENUE (CONTINUING)

1. Strengthening of Directorate of Library Service						
a) One post of Supdt. & Planning Officer						
b) One post of L.D.Asstt.		0.03	1.33	1.33	0.49	
c) One post of Dy. Director of Library Service for Rural Libraries						
d) Cataloguer for Reference & Research section						
e) One post of Cr.IV for Reference & Research section						
f) One post of U.D.Asstt.						

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT
SCHEMES/PROJECTS

STATEMENT GN-2

OUTLAY AND EXPENDITURE

Name of the Scheme/Project	Seventh five	1985-86	1986-87	1987-88		
	year plan 1985-90 agreed out- lay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	OF Which capital content
1	2	3	4	5	6	7
2) Opening of Children section at Dist. Library, Guwahati & Nagaon		0.25				
a) Two post of C/A			0.35	0.35	0.30	
b) Two post of Gr. IV						
3. Rural Library Complex						
a) Creation of 50 Nos of Rural Librarians & Gr. IV			5.55	5.55	10.20	
b) Honorarium for 200 Nos of Rural Librarians @ 250/-						
c) Honorarium for 200 Nos of Gr. IV @ 175/-						

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT
SCHEMES/PROJECTS

STATEMENT GN-2

OUTLAY AND EXPENDITURE

Name of the scheme/Project	Seventh Five	1985-86	1986-87		1987-88	
	year plan 1985-90 agreed out- lay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expem- diture	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
4.a) 15 posts of U.D.A cum Accountant for existing Dist. Libraries			1.09	1.09	2.16	
b) Upgradation of Sub-Divl. Libraries to Dist. Libraries			-	-	2.05	
5. Esstt. of 4 New Sub-Divl. Libraries at Hojai, Charaidec, South Salmara & Odalguri			0.13	0.13	0.97	
6. Esstt. of Zonal office			-	-	0.15	
7. Grant to Madhupur Satra		0.25	-	-	-	
8. Creation of post of 8 Lib.Asstts.		-	-	-	0.16	
9. Opening of Branch Library at Maligaon, Noon-Mati, New Gauhati & North Guwahati.		-	-	-	0.50	

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT
SCHEMES/PROJECTS

STATEMENT GN-2

OUTLAY AND EXPENDITURE

Name of the scheme/Project	Seventh five	1985-86	1986-87	1987-88		
	year plan 1985-90 agreed out- lay	Actual Expendi- ture	Appro ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
17. Reorganization of Sub-Divl. Libraries to Dist. Libraries					0.11	
18. Esstt. of State Library						
<u>19. CAPITAL CONTENT</u>						
a) Construction of Library building at Nalbari & Barpeta		3.00	2.00	2.00	13.00	13.00
	56.00	14.00	20.00	20.00	50.00	13.00

DRAFT ANNUAL PLAN 1987-88 PHYSICAL TARGET AND ACHIEVEMENT.

STATEMENT GN-3
STATE/ASSAM.

SL. NO.	Item.	Code No.	Unit	Seventh Five year plan 1985-80 Target.	Annual Plan 1985-86 Achievement.	Annual Plan 1986-87 Target.	Annual Plan 1987-88 Target Proposed.
1	2	3	4	5	6	7	8
	B, SOCIAL SERVICE						
	X, EDUCATION, Sports, ART AND CULTURE						
	<u>ART AND CULTURE</u>						
	<u>PUBLIC LIBRARIES (IMPROVEMENT OF LIBRARY SERVICES).</u>						
1.	Reorganisation of Directorate of Library Services.		Nos	63	-	44	44
2.	Upgradation of Sub-Divisional Libraries to Dist. Libraries (Existing S.D.L.)		Nos	14	-	14	14
3.	Establishment of New Sub-Divisional Libraries.		Nos	8	-	8	8
4.	Esstt. of Library Services to Rural Areas (Rural Library Complex)		Nos	714	100	50	50
5.	Construction of Library Building.		Nos	4	1	1	1

EMP-I

DRAFT ANNUAL PLAN 1987-88

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1985-90
OUTLAY & EXPENDITURE

EMPLOYMENT STATEMENT
STATE/ASSAM

(Rs. in Lakhs)

Name of the Sector	Outlay and Expenditure	1986-87	1987-88
	Seventh Plan 1985-90 Agreed outlay	1985-86 Actual Expenditure	Anticipated Expenditure
			Proposed outlay
1	2	3	4
			5

B, SOCIAL SERVICE
X, EDUCATION, SPORTS ARTS AND CULTURE

ART AND CULTURE

PUBLIC LIBRARIES (IMPROVEMENT OF
LIBRARY SERVICES)

56.00

3.00

3.00

2.00

H-13

- B. SOCIAL SERVICE
 X. EDUCATION, SPORTS, ART & CULTURE
ART & CULTURE
 C. ARCHAEOLOGY

(GENERAL AREAS)
DRAFT ANNUAL PLAN 1987-88

A total of Rs. 48.00 lakh only has been allocated to this Directorate for the 7th Five Year Plan (1985-90) period, of which Rs. 20.00 lakh only have been proposed for the Financial year, 1987-88, of which amount, Rs. 5.00 lakh only have been proposed for capital outlay for the zonal offices as well as for construction of quarters of the staff (e.g. Monument Attendants, Gardeners, etc.) at a number of protected sites. This amount also includes the cost of a vehicle. The balance amount of Rs. 15.00 lakh is proposed to be utilised as follows :

1) Conservation of Archaeological Sites & Monuments :

For this purpose, an amount of Rs. 4.00 lakh has been earmarked for annual maintenance of the already protected sites and monuments as well as for taking up new monuments for preservation and repair works.

2) Archaeological Exploration and Excavation :

Under this scheme, the district of Lakhimpur will be taken up for exploration, and trial and salvage operations at six sites, depending upon the availability of such sites. For this an amount of Rs. 0.40 lakh has been proposed in the Annual Plan 1987-88.

3) Preservation of Ancient Tanks and Ramparts :

In the year 1986-87, the Lakshmisagar tank Kalugaon, Sibsagar District has been taken for preservation. In the year under question the ancient Tengapukhuri, Sibsagar, will be taken up for preservation and renovation with an amount of Rs. 1.00 lakh.

4) Student Participation in the Preservation of Cultural Properties :

It is with a view to involving the student community in archaeological matters that this scheme,

shelved in the previous plan periods due to dearth of necessary fund, was renewed and since preliminary works, like pamphlets, archaeological maps etc., have been completed, it is proposed to put this scheme into operation in the year in question. For this purpose, an amount of Rs. 1.00 lakh has been proposed.

5) Establishment of Tourist oriented archaeological Parks and Site-Museums.

Under this scheme, an amount of Rs. 1.00 lakh has been proposed for development of two protected archaeological sites.

6) Publication of Archaeological Brochures, Reports, Monographs, etc.

In the current year a multi-coloured archaeological map of the State, both in Assamese as well as English, has been brought out. In the year 1987-88, an amount of Rs. 0.30 lakh has been earmarked to bring out brochures on the archaeology of the State of Assam.

7) Establishment of Library of Archaeological Books and Reports

An amount of Rs. 0.40 lakh has been proposed under this scheme to procure archaeological publications and research journals.

8) Establishment of Photographic Section

For this purpose, an amount of Rs. 3.20 lakh only has been set aside for development of this section by way of procuring photographic materials for developing and printing.

9) Setting up of a Gardening Branch

An amount of Rs. 0.30 lakh has been earmarked for this scheme for beautification of protected archaeological sites to make them tourist-oriented.

10) Setting up of a Chemical Branch

An amount of Rs. 0.20 lakh only has been proposed, to start with, for procurement of chemicals etc. for chemical preservation of protected monuments.

11) Construction of building for Headquarters, Zonal offices, Staff quarters etc.

An amount of Rs. 3.50 lakh only has been proposed under this scheme, with which to complete the construction of the Zonal offices at Sibsagar and construct staff-quarters for Monument Attendants and Chowkidars at protected archaeological sites (capital outlay).

12) Procurement of Camping Equipments

An amount of Rs. 0.40 lakh only has been earmarked for procurement of field equipments.

13) Procurement of Vehicle

A four-wheeled jeep with trailer is proposed to implement successfully the programme of Student Participation in the preservation of cultural heritage of the State. Hence, the amount of Rs. 1.50 lakh only (capital outlay).

14) Expansion of Staff including Committed Expenditure

At least six posts of various categories, such as Chemist, Horticulturist etc., are proposed for an amount of Rs. 5.50 lakh only, which is also inclusive of committed expenditure.

15) Seminars, Exhibitions, Unforeseen Items, etc.

An amount of Rs. 0.30 lakh only has been proposed under this scheme for holding seminars, exhibitions at protected sites, etc. etc.

16) Monitoring

The Monthly and Quarterly Monitoring Reports of this Directorate has been done and duly submitted to concerned Department.

Finally, this Directorate does not have any scheme under T.S.P., S.C.P., M.N.P., T.P.P. and D.P.

DRAFT ANNUAL PLAN 1987-88 : HEAD OF DEVELOPMENT
OUTLAY AND EXPENDITURE .

STATEMENT GN.1
STATE - ASSAM .

(Rs. in Lakh)

Head/Sub-Head of Development	Seventh Five Year Plan (1985-90) Agreed outlay .	1985-86 Actual Expenditure	1986-87		1987-88	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
B. SOCIAL SERVICES						
X. <u>EDUCATION, SPORTS, ART & CULTURE .</u>						
<u>ART & CULTURE</u>						
(C) ARCHAEOLOGY .	Rs. 48.00	12.00	15.00	15.00	20.00	5.00
TOTAL =	Rs. 48.00	12.00	15.00	15.00	20.00	5.00

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DRAFT ANNUAL PLAN 1987-88: DEVELOPMENT
SCHEMES / PROJECTS
OUTLAY AND EXPENDITURE (GENERAL AREAS)

STATEMENT GN. 2.
STATE - ASSAM.
Rs. IN LAKH.

Name of the Scheme/Project	Seventh five year plan (1985-90) Agreed outlay	1985-86 Actual Expendi- ture	1986-87		1987-88	
			Approved outlay	Anticip- ated Ex- penditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
<u>ARCHAEOLOGY & ARCHAEOLOGICAL SURVEY :</u>						
1. Conservation of Archaeological sites and monuments .		3.73	3.83	3.83	4.00	
2. Archaeological Exploration & Excavation		0.19	0.30	0.30	0.40	
3. Preservation of ancient tanks & ramparts		-	0.50	0.50	1.00	
4. Student participation in the preservation of cultural properties.		0.10	0.50	0.50	1.00	
5. Establishment of tourist oriented Archae- ological parks and site museums.		-	1.17	1.17	1.00	
6. Publication of archaeological reports, brochures, monographs etc.		0.30	0.50	0.50	0.30	
7. Establishment of Library of Archaeological books and records .		0.40	0.80	0.80	0.40	
8. Establishment of photographic section		-	0.30	0.30	0.20	
9. Setting up of Gardening Branch	= 48.00	-	-	-	0.30	
10. Setting up of Chemical Branch		-	-	-	0.20	
11. Construction of Building for Headquarters, Zonal offices, Staff -quarters, etc.		4.50	1.00	1.00	3.50	3.50
12. Procurement of camping equipments .		0.15	0.20	0.20	0.40	
13. Procurement of vehicle		-	1.30	1.30	1.50	1.50
14. Expansion of staff including committed expenditure		2.53	4.00	4.00	5.50	
15. Seminar, exhibition etc.		0.10	0.60	0.60	0.30	
TOTAL = Rs. 48.00		12.00	15.00	15.00	20.00	5.00

DRAFT ANNUAL PLAN 1987-88
PHYSICAL TARGETS AND ACHIEVEMENTS

STATEMENT GN.3
STATE - ASSAM.

Sr. NO.	ITEM	Unit	Seventh Five Year Plan (1985-90) Targets.	Annual plan 1985-86 Achievement	Annual Target	Plan 1986-87 Anticipated Achievement	Annual plan 1987-88 Target Proposed
1	2	3	4	5	6	7	8

(C) ARCHAEOLOGY

1.	Conservation of archaeological sites & monuments	No.	55	5	6	6	5
2.	Archaeological exploration and excavation	Sq.Km.	4000	-	2000	2000	1600
3.	Preservation of ancient tanks and Ramparts	No.	5	-	-	-	2
4.	Student participation in preservation of cultural properties.	"	20	2	-	-	-
5.	Establishment of tourist oriented Archaeological parks & site-museums	"	3	2	-	-	-
6.	Publication of archaeological reports brochures, monographs, etc.	"	3	1	1	1	2
7.	Establishment of Library of Archaeological books & records	"	1	-	-	-	-
8.	Establishment of Photographic Section.	"	1	-	-	-	-
9.	Setting up of Gardening branch	"	1	-	-	-	-
10.	Setting up of Chemical branch	"	1	-	-	-	-
11.	Construction of Building for Headquarters, Zonal offices, staff Qrts.	"	5	-	1	1	4
12.	Procurement of Camping equipments	"	-	-	-	-	-
13.	Procurement of vehicle	"	2	1	1	1	1
14.	Expansion of staff including committed expenditure	"	20	-	19	19	6
15.	Seminar, exhibitions, etc.	"	-	-	-	-	-

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DRAFT ANNUAL PLAN 1986-87
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES
TARGET AND ACHIEVEMENTS.

E.M.P.-2
EMPLOYMENT STATE-
MENT
STATE - ASSAM

Name of the Sector	Seventh Plan 1985-90		Additional Direct Employment				1986-87	
	Target		Generation(Nos.)				Target	Proposed
	Construction (person days)	Continuing (person year)	1984-85 (Actual)		1985-86 (Anticipated)		Construction (person days)	Continu- (person year)
			Construction (person day)	Continu- ing(per- son year)	Construc- tion(per- son day)	Continuing (person year)		
1	2	3	4	5	6	7	8	9
B. SOCIAL SERVICES								
X. EDUCATION, SPORTS, ART & CULTURE								
ART & CULTURE								
(C). ARCHAEOLOGY	25,000	43	9000	11	11000	13	14000	16

B. SOCIAL SERVICES.
X. EDUCATION SPORTS, ART & CULTURE.
ART & CULTURE-MUSEUM

(General Areas)
DRAFT ANNUAL PLAN 1987-88

For the period 1987-88, the following major projects/ programmes are proposed to be implemented :-

1. MUSEUM BUILDING (ASSAM STATE MUSEUM):-

The existing museum building covers an area of 800 sq. mtr. only which, to be frank, is quite inadequate. Within this limited space, as may as 19 (nineteen) sections has been set up. As a result the sections have been crammed up with exhibits. In view of the lack of space, a large number of rare exhibits have had to be kept in the Reserve Collections.

For the period 1987-88, the continuing scheme of this proposed expansion of the Museum building will be continued for which Rs. 18.00 lakh proposed.

2. ESTABLISHMENT OF DISTRICT MUSEUMS:-

Each of the District of the state abounds in archaeological and cultural remains of multifarious nature, all of which are not possible to collect and display in the existing museum. It is therefore, proposed to set up 2 nos. of District Museums in the State in 1987-88. With the setting up these museums, furniture and office equipments will be needed. For 1987-88 Rs. 6.00 lakh is proposed.

3. PUBLICATION OF JOURNAL, CATALOGUE ETC:-

This Directorate has already started publishing the Bulletin of the Assam State Museum. Other items, such as, catalogue proceedings & transactions of seminars, coins catalogue etc. are yet to be done. Unless, sufficient fund is put at our disposal, it will not be possible to take up these items. A General Catalogue plus categorywise catalogue, it is ought to be published for the benefit

of the scholars. The catalogue of the stone sculptures & photo-sets publication are already taken up . For 1987-88 , Rs. 0.60 lakh is proposed for this item.

4. ORGANISING SEMINARS, EXHIBITION, TALKS ETC. :-

Seminars, research-oriented talks, exhibition, in the state, are held with limited funds. But in a year not more than two such seminars , talks, exhibition etc. could be held. A provisions of Rs. 1.00 lakh is proposed for 1987-88.

5. SETTING UP OF GALLERIES:-

The existing galleries will be further improved to the full-fledged galleries and with the plan of the proposed additional museum building is implemented, new galleries, such as Natural History Gallery, Coins Gallery, Folk Art Gallery , Illustrated manuscripts Gallery, Costume Gallery, Science Gallery, Musical Instruments Gallery, etc. will be set up with some of the existing Reserve Collection and also with fresh collections. A provision of Rs. 2.00 lakh is proposed for 1987-88.

6. DISPLAY OF EXHIBITS:-

It is felt that excellent conditions exist for depicting variegated cultural, anthropological aspects of the state and thus the display method can be much improved together with the addition of newly acquired objects. Hence the provision of Rs. 1.00 lakh is proposed in the Annual Plan 1987-88.

7. ACQUISITION OF EXHIBITS:-

The prime propose of museum is to collect materials of museological interest for the comprehensive and intersive study of the past, and such they are the resort of scholars and they afford also to the common people oppertunities for appreciating our past cultural heritage. The state abounds in antique objects and also other objects of museological interest. People from different parts approach us with such objects, most of which are have to refuse due to lack of fund. A sum of Rs. 1.00 lakh is proposed for 1987-88.

8. EXPANSION OF STAFF INCLUDING COMMITTED EXPENDITURE:-

With the expansion of the activities of this Directorate the expansion of staff will be automatically needed. As since *with a skeleton staff this Directorate has not able to perform* its inception satisfactorily for lack of staff. Therefore, a provision of Rs. 5.00 lakh is proposed for expansion of the Head quarter of this Directorate.

9. PREPARATION OF COLOUR TRANSPARENCIES , FOLDERS, POSTERS ETC.:-

Due to growing demand of photographs and brochure on museum exhibits plys also in order to create a sense of awareness amongst all people , for our rich cultural heritage, this item is proposed. A sum of Rs. 30.00 lakh is proposed for 1987-88.

10. DEVELOPMENT OF LIBRARY:-

The department of library has been incorporated in the plan as the existing library has found to be inadequate to cater the departmental need , as also to those of research scholars, who frequently visit the museum in search of old books, maps, documents etc. which in most cases we fail to provide. It is therefore, essential to take steps to establish really a good library . For this purpose a sum of Rs. 0.60 lakh is proposed for 1987-88.

11. DOCUMENTARY & FEATURE FILM:-

It is necessary for the purpose of publicity , education of all carrying the message of the museums outside its campus. Hence Rs. 2.00 lakh is proposed for this item for 1987-88.

12. GRANTS-IN-AID TO PRIVATE MUSEUMS:-

The objects of the scheme is to give grants to the private museums, such as , Kamarupa Anusandhan Samiti, Purva Bharati and other museums managed by the voluntary institutions etc. The priorities will be given for the grants for documentation, preservation, acquisition of art objects etc. For 1987-88 a sum of Rs. 0.50 lakh is proposed.

13. SITE MUSEUM:-

This Directorate proposes to set up site Museum at Kamakhya (Kamrup District) and in Bordowa (Nagaon District) for tourist attraction. Abundant scope exist to set up these Museum in this region, as there are large number of cultural properties lying scattered. So, they should be given to these objects and such sites can be developed centres of tourist attraction. For 1987-88 a sum of Rs. 1.00 lakh is proposed.

The above mentioned schemes are CONTINUING schemes. It may be mentioned that the Department's activities do not fall within the scope of 20 point programme, nor does it have any T.S.P., M.N.P., Centrally Sponsored Scheme etc.

Encouraged by our achievement during the last Sixth Five Year Plan, we propose to continue the old schemes, once again and it is sincerely hoped that this Directorate will fully gear up its machinery to achieve the target fixed for this year.

Monitoring:-

The monthly and quarterly Monitoring report for implimentation of plan scheme of this Directorate has been done and submitted to the concerned Departments.

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P.B.

DRAFT ANNUAL PLAN HEADS OF DEVELOPMENT
STATE :: ASSAM (GENERAL AREAS)
OUTLAY AND EXPENDITURE.

STATEMENT GN.1
STATE : ASSAM.

(Rs. In lakh)

Head of Development	Sub-head	Seventh five year plan (1985-90) Agreed outlay	1985-86 Actual Expenditure	1986-87		1987-88	
				Approved outlay	Anticipa- ted Expen- diture	Proposed outlay	Of which capital content
1		2	3	4	5	6	7
B. SOCIAL SERVICES							
X. EDUCATION, SPORTS							
	<u>ART & CULTURE</u>	86.00	19.62	30.00	30.00	39.00	18.00
	<u>ART & CULTURE-MUSEUM</u>						
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TOTAL		86.00	19.62	30.00	30.00	39.00	18.00

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DRAFT ANNUAL PLAN 1987 - 88

DEVELOPMENT OF MUSEUM
OUTLAY & EXPENDITURE

STATEMENT GN-2
STATE - ASSAM
(Rs. In Lakh)

Name of the Scheme/Project	Seventh	1985-86	1986 - 87		1987 - 88		
	five yr (1985-90) Agreed outlay	Actual Expendi- ture	Approved outlay	Antici- pated Expend- iture	Proposed outlay	Of which Capital Content	
1	2	3	4	5	6	7	
B. SOCIAL SERVICES							
X. EDUCATION SPORTS, ART & CULTURE,							
<u>ART & CULTURE-MUSEUM</u>							
	86.00	19.62	30.00	30.00			
1. Museum Building (Assam State Museum)	-	-	-	-	18.00	18.00	
2. Establishment of District Museum	-	-	-	-	6.00		
3. Publication of Journal, Catalogue etc.	-	-	-	-	0.60		
4. Organising Seminar, Exhibition & Talk etc.	-	-	-	-	1.00		
5. Setting up of Galleries.	-	-	-	-	2.00		
6. Display of exhibits.	-	-	-	-	1.00		
7. Acquisition of Exhibits.	-	-	-	-	1.00		
8. Expansion of Staff, including Committed expenditure.	-	-	-	-	5.00		
9. Preperation of Folders.	-	-	-	-	0.30		
10. Development of Library.	-	-	-	-	0.60		
11. Documentary & Feature film.	-	-	-	-	2.00		
12. Grants-in-aid.	-	-	-	-	0.50		
13. Site Museum.	-	-	-	-	1.00		
TOTAL	-	86.00	19.62	30.00	30.00	39.00	18.00

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DRAFT ANNUAL PLAN 1987 - 88

STATEMENT GN-3
STATE -ASSAM

DEVELOPMENT OF MUSEUM

PHYSICAL TARGETS & ACHIEVEMENTS

Sl No	ITEM	Code No.	UNIT	Seventh Five yr. plan 1985-90 Targets	Annual plan 1985-86 Achievement	Annual Plan 1986 - 87 Target	Anticipated Achievement	Annual Plan 1987 - 88 Target proposed
1	2	3	4	5	6	7	8	9
1.	Museum building (Assam State Museum).		Sq.M.	4754	1200	1200	1200	1800
2.	Establishment of District Museum.		Nos.	10	2	4	4	2
3.	Publication of research, journal, Catalogue etc.		Nos.	20	3	4	4	3
4.	Organising Seminar, exhibition, talk etc.		Nos.	30	6	1	1	2
5.	Setting up of galleries.		Nos.	10	4	3	3	3
6.	Display of exhibits.		Nos.	600	100	200	200	200
7.	Acquisition of exhibits.		Nos.	1000	100	100	100	150
8.	Expansion of Staff.		Nos.	30	14	20	20	10
9.	Preparation of folders/photosets etc.		Nos.	30	5	1	1	1
10.	Development of Library.		Nos.	1	1	1	1	1
11.	Documentary/Feature film.		Nos.	7	-	4	4	4
12.	Grants-in-aid.		Nos.	20	3	3	3	3
13.	Site Museum.		Nos.	2	2	1	1	2

B. SOCIAL SERVICES

X-EDUCATION, SPORTS ART AND CULTURE MANUSCRIPTSART & CULTURE
MANUSCRIPTS

(General Areas)

Draft Annual plan 1987-88 - Manuscripts .

For formulation of systematic collection, Preservation and Publication of ancient manuscripts, the Seventh Five year plan for 1985-90 has been prepared envisaging an approved outlay of Rs.16.00 lakhs for this Department under Art and Culture (Manuscripts). The plan includes scientific preservation of ancient manuscripts, acquisition of scientific equipments, machineries for preservation, Printing, reprography microfilming of rare and valuable manuscripts. The Annual plan for the year 1986-87 has been prepared with an approved outlay of Rs.5.00 lakhs which will be spent properly during the year. An outlay of Rs.9.00 lakhs is proposed for the Annual plan 1987-88 for the programmes described below.

1. Survey and Collection : During the plan period already extensive survey and Collection drives for ancient Manuscripts have been undertaken in the book and corner of the state and outside the state also. During the year 1987-88 survey works will be undertaken in Lakhshimpur, Goalpara, Dhubri, Cachar and Karimganj District and survey and Collection drive will also continue in other districts as well as. An amount of Rs.0.20 lakhs is earmarked for the year, 1986-87 and an amount of Rs.1.50 lakhs is proposed for a vehicle and for effective survey & Collection works in the year 1987-88.

2. Preservation : Preservation of old manuscripts and Records is the main function of the Department and for this purpose there is a preservation section in this Department. A sum of Rs.0.80 lakhs is earmarked for the year 1986-87. For this purpose an amount of Rs.1.50 is proposed for the year 1987-88 for preservation programme which includes purchase of Machineries and Air conditioning some of the Rooms of the preservation section of the Building.

Contd....2/...

3. Publication : The Publication of the chronicles so far Collected is one of the chief function of this Department an amount of Rs.0.10 lakhs was earmarked in 1986-87. For Publication of the Manuscripts so far Collected, an amount of Rs.1.50 lakhs is proposed during the year 1987-88 to Publish some of the important Manuscripts properly deciphered and edited.

4. Staff : In the year 1986-87 four posts have been created. Four posts are proposed to be created during the year 1987-88 for effective functioning and in this purpose an amount of Rs.2.00 lakhs has been proposed including existing staff.

5. Office expenses : To meet the different expenses of the office an amount of Rs.0.90 lakh is earmarked for the year 1986-87 an amount of Rs.1.00 lakhs is proposed for the year 1987-88.

6. Building : The Multistoried Annexe Building of the Deptt. have just been completed and some allied work are yet to be completed. Air conditioning is a must for Preservation of the Manuscript. Though no amount is included in 1986-87 due to the non completion of the work, an amount of Rs.1.50 is proposed for Air-conditioning of the some rooms of the building and for arrangement of Lecture Hall for the purpose in the year 1987-88.

7. Monitoring : Regular monitoring of the plan expenditure and plan proposals are done. Monthly and quarterly progress reports are regularly sent to the concerned Deptt.

Draft Annual plan 1987-88
Hand of Development.

Statement G.N.-1.
 State : Assam.
 (Rs.in lakhs)

OUTLAY AND EXPENDITURE

Head/Sub-Head of Development	Seventh Five year plan (1985-90) Agreed outlay.	1985-86 Actual Expenditure	1986-87		1987-88	
			Approved outlay	Anticipated	Proposed outlay	of which capital content.
1	2	3	4	5	6	7
<u>B. SOCIAL SERVICES</u>						
X- Education, Sports, Art & Culture.						
<u>Art & Culture Manuscripts</u>	16.00	1.60	5.00	5.00	9.00	4.00

K-3

DRAFT ANNUAL PLAN 1987-88
OUTLAY AND EXPENDITURE

K-4

Statement - G.M. 2
State : Assam.

(Rs. in lakhs)

Major Head/Heads/Minor Heads of Development Name of Scheme/Project.	Seventh Five year plan 1985-90 agreed outlay	1985-86 Actual Expendi- ture.	Approved outlay (1986-87)	1986-87		1987-88
				Anticipated Expenditure	Proposed outlay	of which capital content.
1	2	3	4	5	6	7
B. SOCIAL SERVICES.						
X Education, Sports						
Art & Culture.						
Art & Culture-Manuscripts.						
(Preservation, Collection, Compilation, Survey and Publication)						
1. Survey & Collection and Vehicle			20	20	1.50	1.00
2. Machineries (Preservation)	16.00	1.60	80	80	1.50	
3. Publications			10	10	1.50	1.50
4. Staff			1.60	1.60	2.00	
5. Office Expenses			.90	.90	1.00	
6. Building					1.50	1.50
7. Other charges			1.40	1.40		
	16.00		5.00	5.00	9.00	4.00

K-4

DRAFT ANNUAL PLAN 1987-88
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME 1985-90

Statement - EMP
 Employment Statement
 State - Assam.

OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of the Sector	OUTLAY AND EXPENDITURE			
	Seventh plan (1985-90) agreed outlay	1985-86 Actual Expenditure	1986-87 Anticipated Expenditure	1987-88 Proposed outlay
1	2	3	4	5
<u>B. SOCIAL SERVICE.</u>				
<u>X. Education, Sports, Art & Culture</u>				
Manuscripts	16.00	1.60	5.00	9.00

B. SOCIAL SERVICES
X. EDUCATION, SPORTS, ART AND CULTURE
STATE ARCHIVES. (GENERAL).

Draft Annual Plan 1987-88.

The State Archives Organisation was set-up in 1978-79 to contralising the non-current records (40 years old) of the Government at different levels in one single repository for their uniform and scientific preservation and maintenance . The target during the Plan period was to make the Organisation a full-fledged Directorate of Archives headed by a Director and assisted by a Deputy Director, Archivist in the different wings and other technical and non-technical personnels. A sum of Rs. 11 lakhs was allocated for the 6th Five Year plan period. Government also undertook the construction of a composite building for Sectt. Records and State Archives in the temporary Capital Complex at Dispur(The Expenditure for the building is met from the fund for Temporary Capital Construction).

During Sixth Five Year Plan the Organisation was strengthend with the creation of the posts of Archivist, Special Officer, Scientific Officer and Microphotographer.

A sum of Rs. 12.00 lakhs is allocated in the Seventh Five Year Plan for development of State Archives. In the year 1986-87 of the Seventh Five Year Plan (1985-90) the approved outlay is Rs. 3.00 lakhs. One more post of Asstt. Archivist will be created to look after the publication wing of the State Archives and one post of Photographic Asstt., Preservation Asstt., Mender and Binder each will be created.

One Paper Testing Machine (Tensile Strength) will be procured. Besides this carton Boxes will also be procured for keeping the files.

The Plan allocation for the year 1986-87 of Rs. 3.00 lakhs will be spent in full.

Contd.

Proposals for 1987-88:-

The chief strategy for the Annual Plan Period would be to create full-fledged Directorate of Archives, because in the absence of the Directorate the state-wide activities of the Organisation is hampered. Further, efforts will be made to get the Archival Policy Resolution adopted at the earliest.

Expeditious elimination of useless records by the approved method of appraisal and putting the files in dustproof carton boxes will be the other chief activities during the period. An amount of Rs. 4.00 lakhs has been proposed in the Annual Plan 1987-88 for the purpose.

Monitoring:-

Presently the State Archives Organisation has no Monitoring section and the works are being conducted by the main office. However, such a section will be opened soon.

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STATEMENT GN- 1

Draft/Annual Plan 1987-88 Heads of Development-
State/Union Territories- Outlay and Expenditure.

(Rs. in lakhs)

Head/Sub-Head Development.	Seventh Five-Year Plan (1985-90) Agreed Outlay	1985-86 Actual Expenditure	1986-87		1987-88	
			Approved Outlay	Anticipated Expenditure.	Proposed Outlay	Of which capital content.
1	2	3	4	5	6	7

B. Social Services

X. Education, Sports
Art and Culture.

State Archives	12.00	1.66	3.00	3.00	4.00	-
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Draft Annual Plan 1987-88
Development Schemes/Project.

Outlay and Expenditure.

State/

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed Outlay	Actual Expen- diture (1985-86)	1986-87			1987-88
			Approved Outlay.	Anticipated Expenditure	Proposed Outlay	Of which capital content.
1	2	3	4	5	6	7
B. Social Services						
Education, Sports Art & Culture.						
<u>State Archives</u>						
1. Direction & Admin- istration.		1.66	2.70	2.70	3.50	-
2. Machineries & Equipment.	12.00	-	0.30	0.30	0.50	-
Total	12.00	1.66	3.00	3.00	4.00	-

11-4

EMP-1

Employment Statement
State/U.T.

Draft Annual Plan - 1987-88

Employment Content of Sectoral Programme 1985-90

Outlay and Expenditure.

(in Rs. lakhs)

Name of the Sector.	Seventh Plan (1985-90) Agreed Outlay.	1985-86 Actual Expenditure	1986-87 Anticipated Expenditure.	1987-88 Proposed Outlay.
1	2	3	4	5

B. Social Services.

X. Education; Sports
Art & Culture

State Archives.	12.00	1.66	3.00	4.00
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Draft Annual Plan 1987-88

Employment Content of Sectoral Programmes.

Targets and Achievements.

Name of the Sector.	Seventh Plan (1985-90) Target.	Additional direct employment generated						Target proposed 1987-88
		1985-86 (Actual)			1986-87 (Anti.)			
	Constr- uction (person days)	Contin- uing (person year).	Constr- uction (person days)	Contin- uing (person years)	Constr- uction (person days)	Contin- uing (person years)	Constru- ction (person days)	Continuing (person year)
1	2	3	4	5	6	7	8	9
B. Social Service								
X. Education, Sports, Art & Culture.								
<u>State Archives</u>		11	-	2	-	3	-	3

1-6

B. Social Services

X Education, Sports

Art & Culture

Sports & Youth Services

Review of Annual Plan 1986-87

The Directorate of Sports & Youth Welfare, Assam started implementation of its schemes during 1986-87 with the Plan budget provision of Rs. 87.00 lakhs only. The schemes taken up during the year are (1) Construction of Mini-Stadia in Blocks of the state (2) Grants-in-aid to various organisation for development of games & sports (3) Construction of Stadia and other sports infrastructure (4) Purchase of sports equipments for distribution among the Blocks and Educational Institution (5) Award of scholarships to talented students (6) Promotion of Coaching Camps in various Games & Sports (7) Promotion of Mountaineering & Adventurism (8) Development of Play ground in schools (9) Participation of state school boys and girls in various National Games & Sports and (10) Training of players abroad.

During the year, the special emphasis has been given on the development of games & sports and infrastructure facilities in the rural areas for mass involvement of Rural Youths in Sports & Games. The scheme, construction of Mini-Stadia in all the Blocks of the state in a phased manner has also been started in 25 blocks in the 1st phase and preparation for constructing 15 more Stadium in 15 blocks are also under process and it is expected to start the same in the last part of the financial year. The scheme of extending sports facilities to the children of the age group of 9 to 12 years has also been taken up during the year and as a first step, the sub-junior football tournament in the district level has also started.

Contd. . . .

Besides these, young people of the state are given opportunity to involve themselves in mountaineering and Adventurism, scouting and Guiding, N.C.C. training and Flying training through respective organisations.

The Directorate has already constructed as many as 8 stadia in different places through district organisations to cater the needs of the young budding sportsmen and women of the state so as to develop their talent in various sports disciplines.

During the year 1986-87 emphasis has been given in constructing Youth Hostels at Nagaon, Golaghat and Guwahati under the programme of Govt. of India, Department of Sports & Youth Affairs. The land for establishment of Regional Centre of N.I.S. for Eastern Region is being provided by Govt at Tetalia and the project will start in the last part of the year. The department has also taken up the scheme of establishment of the Colleges of Physical Education in the line of the Lakshmibai National College of Physical Education, Gwalior at Beloguri, Nagaon. As a part of the programme of N.I.S. Patiala, the N.I.S. Regional Coaching Centre at Guwahati under the auspices of State Sports Council of Assam has also been started at Nehru Stadium Complex.

The Sports scholarships to the talented boys and girls and Sports pension to the distinguished old sportsmen were also given during the year. The sports goods to all the blocks of the state were also given during the year. The preparation to provide 100 table tennis board to 100 schools selected by Inspector of Schools of the district is also under process. During the year 25 youths have already sent for training in physical education for B.P.Ed from the College of Physical Education Amrabati.

The Directorate has also arranged numbers of training camps in sports and games and Yoga Education also.

Proposals For 1987-88

All the schemes taken up during the year 1986-87 will be continued in the year 1987-88. However, the implementation of the following schemes are entrusted to districts under decentralised planning :

- 1) Development of Playfield and stadia
- 2) Expansion and development of sports and games
(Coaching/district level tournaments)
- 3) Making sports compulsory in schools in the state
- 4) Construction of mini stadia.

Apart from the above schemes, the following schemes have been drawn up as a state level schemes to cover the entire state on the line of National Sports Policy with a view to accelerate the expansion of infrastructure facilities even with the share expenditure with the Govt of India and Sports Authority of India. The schemes are drawn up to provide facilities for Games and Sports and other Youth Welfare activities and also to provide opportunity to the youths of the state to nurish rural talents irrespective of caste, creed , sex and community by providing adequate scope during the year 1987-88. To execute the schemes properly an amount of Rs. 176.00 lakhs will be necessary during the annual plan 1987-88.

Name of the Schemes

- 1) Scheme for expansion and strengthening the Directorate.
- 2) Assam Flying Club
- 3) State Sports Council
- 4) Bharat Scouts and Guides

Contd...4...

- 5) Mountaineering and Adventurism.
- 6) Grants to Universities.
- 7) Scholarships
- 8) National Service Schemes
- 9) Expansion and development of Rural Sports
- 10) Establishment of a College of Physical Education.
- 11) Expansion and development of Physical Education.
- 12) Board of Sports of Assam.
- 13) Construction of Indoor Halls
- 14) Expansion of Yoga Education
- 15) Youth Welfare Scheme (through clubs/youth organisation)
- 16) Coaching Schemes in state level and training abroad
- 17) Construction of Youth Hostel
- 18) Establishment of N.I.S. Regional Centre for N.E. Region.
- 19) Construction of Sports Hostel
- 20) Establishment of Neighbourhood Community Centre of Sports.
- 21) Construction of Mini Stadia
- 22) N.I.S. Regional Coaching Centre at Guwahati
- 23) Adoption of Schools by Sports Authority of India
- 24) Construction of Swimming Pools
- 25) Introduction of Artificial Astro Turf
- 26) Promotion of Indigenous Games & Sports
- 27) National Sports Talent Contest amongst boys and girls of 9 to 12 years.
- 28) Institute of Sports Medicine.
- 29) Promotion of Sports through Audio visual Unit.
- 30) New Stadia at New permanent capital
- 31) Deputation of sports personal to National/International significance

- 32) Making sports compulsory in schools
- 33) Expansion and development of sports & games in rural areas.
- 34) Development of playfield.

BRIEF NOTE ON THE PROPOSED SCHEMES

1) Schemes for expansion and strengthening of the Directorate

This Schemes is meant for strengthening the Directorate and expansion for proper execution of the schemes from Block level with adequate Regional offices, district offices under the schemes. It proposed to ppon a Regional office at Jorhat and to strengthen the district offices by creating more posts for the district offices. Under the scheme, the provision of participation of the state school teams in different National C_ompetitions have also been made. An amount of Es. 20.00 lakhs is sought for implementation of the schemes during 1987-88.

2) Assam Flying Club

The Assam Flying Club is the only club of the State of Assam even in the North Eastern Region to cater the needs of the youths in providing training facilities in Flying. This schemes now needs to be expanded to cover as many youths of the state to take up Flying as a carrer. Amount of Es. 3.00 lakhs is proposed to implement the schemes during the Annual plan 1987-88.

3) State Sports Council

It is an advisory body to help in developing sports & games in the state particularly in rural areas. The State Sports Council is to organise sports activities all over the state including schemes as directed by the National Institute of Sports Patiala. An amount of Es. 2.00 lakhs is proposed during the Annual Plan 1987-88.

Contd..6...

4) Bharat Scouts & Guides

The Bharat Scouts & Guides generates the spirit of Nationalism through its various activities, training among the youths even from their childhood. The expenditure of camps organised for this purpose is to be met by State Govt.

To involve more and more students under the scheme the Bharat Scouts & Guides is to draw up elaborate programme during 1987-88. Accordingly an amount of Rs. 1.50 lakhs is proposed for the annual plan 1987-88.

5) Mountaineering and Adventurism

This scheme helps youths to take up Adventurous activities like scaling peaks, trekking etc. Under the scheme the youths organisation of the state are organising camps for basic training etc. Apart from this the Directorate also required to depute youths for training in various training centres outside the state recognised by the Govt of India. In this connection it will be worthwhile to mention that Assam boys and girls achieved many a success in climbing many peaks in the past years. To provide more facilities including standard equipments for expansion of the activities, the department needs to purchase equipments. Accordingly, an amount of Rs. 1.50 lakhs is sought for during the annual plan 1987-88 for proper implementation of the scheme.

6) Grants to Universities

The grants-in-aid is extended to the three universities of the state for organising Inter College sports festival and Inter Universities sports competition. An amount of Rs. 1.50 lakhs is sought for during annual plan 1987-88.

Contd...7...

7) Scholarships

Under the scheme sports talented boys and girls of the state are awarded stipend for their incentive to increase their standard further and to earn better reputation for the state in the National and International competitions.

An amount of Rs. 2.00 lakhs is sought for in the annual plan 1987-88.

8) National Service Scheme

The National Service Scheme is a centrally sponsored scheme expenditure of which is 7:5 ratio between the Centre and state. The maximum number of students of the colleges of state have been enrolled under the scheme. As the number of enrolment of students under the scheme increased to a maximum number, more fund is needed for implementation of the scheme. Due to less provision, the corresponding State Share under the scheme could not be met during last years. During the year 1987-88. the fund of Rs. 5.00 lakhs will be required to meet the corresponding state share which is to be given to the Universities of the State.

9) Expansion and development of Rural Sports

Alongwith the introduction of sub-divisional planning, the district level and sub-divisional level activities under the scheme has been transferred to district authorities. But, a part of the scheme is to be implemented by the Directorate to bring the rural youths to the National level and even to International competitions. Apart from this, under the scheme, it has been decided to extend facilities such as open stadia, playfields etc. An amount of Rs.10.00 lakhs is sought for during annual plan 1987-88.

Contd...8...

10) Establishment of a College of Physical Education

A college of Physical Education in the line of the Lakshmibai National College of Physical Education Gwalior is a long felt need to train up youths of the state as well as for entire North Eastern Region. It is also felt that due to insufficient number of trained technical persons in the state, the state is lagging behind in the field of sports and games. The Govt of Assam has already accepted the proposal of establishment of a College of Physical Education in the state at Bheloguri, under the district of Nagaon for which land has been already allotted. The completion of the project is expected by the end of Seventh Five Year Plan. To start with the project during 1987-88, an amount of Rs- 5.00 lakhs is proposed to be provided in the Annual Plan.

11) Expansion and development of Physical Education

Under the schemes, attempts have been made to extend training facilities to cover all the schools of the state. A part of the schemes will however, implement in district and subdivision level by the district authorities. The amount of Rs. 3.00 lakhs will be required during annual plan 1987-88 to meet the expenses of training of youths outside the state and extend grants-in-aid only.

12) Board of Sports of Assam

The Board of Sports of Assam is responsible to look after the Nehru Stadium Complex and Jorhat Stadium Complex. The Board is to undertake expansion and development of both the complexes and to take up more projects in the interest of promotion of sports facilities in Assam. For maintenance of both the complexes and to undertake expansion and developmental works of the complex and amount of Rs. 5.50 lakhs is proposed during Annual plan 1987-88.

13) Construction of Indoor Halls

Under the scheme, it is proposed to provide Indoor Hall facilities in the main towns of the state in a phased manner.

An amount of Rs. 10.00 lakhs is sought for under the scheme during the annual plan 1987-88 for the 1st phase to undertake atleast 4(four).

14) Expansion of Yoga Education

Under the scheme the training programme of Yoga have already been regularly taken up since last few years. During the annual plan 1987-88. It is proposed to taken up establishment of an Institution of Yoga in the state. An amount of Rs. 2.00 lakhs is sought for during annual plan 1987-88.

15) Youth Welfare Scheme

Under the scheme attempts have been made to cover the Youth clubs of the state to involve youth generation in the sports activities through social and cultural activities and to bring the youth generation closure to the social problems. An amount of Rs. 3.00 lakhs is sought for during annual plan 1987-88.

16) State level Coaching Scheme and Training Abroad

To develop further the standard of sports and games, State level coaching camps of talented boys and girls in various disciplines will be organised under the scheme. This will help in selecting boys and girls for training in the National level coaching camps as well as to send for higher training outside the country if and when opportunity comes. An amount of Rs. 4.00 lakhs is sought for during annual plan 1987-88. This scheme includes maintenance and development of New Field with its cinder track etc.

17) Construction of Youth Hostel

The construction of Youth Hostel is the project of Govt of India. The State Govt is to provide land for construction of such Hostels. The State Govt liabilities will be to provide costs for maintenance of the Hostels. At present construction of three such youth Hostels will be taken up by the Govt of India at Nagaon, Golaghat and Guwahati.

For maintenance of these Hostels an amount of Rs. 1.00 lakh is proposed during the annual plan 1987-88.

18) Establishment of N.I.S. Regional Centre for N.E. Region

The Netaji Subhas National Institute of Sports, Patiala has already agreed to establish a Regional Centre of N.I.S. for North Eastern Region at Guwahati and the arrangements for allocating land at Tatalia near Guwahati University has also been made. In establishing this Institute 50% cost will have to be borne by the State Govt. As the undertaking of bearing 50% cost by State has already given to N.I.S. provision is needed to be made in the plan 1987-88. Accordingly an amount of Rs. 10.00 lakhs is proposed in the annual plan 1987-88.

19) Construction of Sports Hostel

As per programme of Netaji Subhas National Institute of Sports, a sports hostel is to be constructed adjacent to the N.I.S. Regional Coaching Centre. The entire project will be of N.I.S. and the state Govt is to provide land for the purpose. As the N.I.S. Regional Coaching Centre has already started at Guwahati Nehru Stadium Complex, the Youth Hostel facilities are decided to be provided by renting a building till the permanent centre at a permanent site is established. For this purpose an amount of Rs. 0.50 lakhs is proposed in the annual plan 1987-88.

20) Establishment of Neighbourhood Community Centre of Sports

As a part of the programme of Sports Authority of India, neighbourhood Community Centre of Sports are decided to be established in order to promote sports consciousness, mass participation in sports and to promote fellow feeling amongst the people of different community of the State. The 50% cost of the Centre is to be borne by the State Govt. Accordingly an amount of Es. 0.50 lakhs is proposed in the annual plan 1987-88.

21) Construction of mini stadia

Under the scheme, construction of mini stadia in all the Blocks of the state in a phase manner has been taken up. The scheme will be implemented in the sub-division level. An amount of Es. 20.00 lakhs is proposed during plan 1987-88.

22) National Institute of Sports Regional Coaching Centre

Under the guidance of Netaji Subhas National Institute of Sports, Patiala one N.I.S. Regional Coaching Centre at Guwahati has already been established and coaching programme under the direct supervision of N.I.S. coaches have already been taken up. The State Sports Council of Assam has taken up the responsibility of running the centre. To enable the State Sports Council of Assam to run the centre smoothly, grants-in-aid is to be provided. Accordingly, a sum of Es. 1.00 lakhs proposed to be provided in the annual plan 1987-88

23) Adoption of Schools by Sports Authority of India

The Sports Authority of India has taken up two schools namely Cotton Collegiate H.S. School, Guwahati and Golaghat Govt. H.S. School, to be adopted and to provide all infrastructure facilities of sports to accommodate talented children for further improvement of standard and academic education.

The Sports Authority of India will bear the expenses. The liabilities of State Govt. will be to provide maintenance cost and some equipments etc. Accordingly, a sum of Rs. 0.50 lakhs is proposed in the annual plan 1987-88.

24) Construction of Swimming Pools

The only swimming pool at Guwahati is not sufficient to cater the needs of the entire state. Accordingly scheme for constructing more swimming pools in the state in the district headquarters have been drawn up.

During the annual plan 1987-88 an amount of Rs. 18.50 lakhs is proposed to be provided for the purpose at least for 4(four) nos of Swimming Pools.

25) Introduction of Artificial Astro turf

Alongwith the growing needed of the country to standardise the playgrounds/athletics track etc. the Netaji Subhas National Institute of Sports is providing materials for preparation of Artificial Astroturf in the states at a share cost of 50:50. The Department has drawn up scheme at least to prepare one ground during 1987-88 and the fund of Rs. 5.00 lakhs is proposed in the annual plan.

26) Promotion of indigenous games of the state

The Sports Authority of India has given stress in promoting indigenous games of each state with a view to bring the people closure to the games and sports and arouse sports consciousness amongst them. The Directorate has also drawn up scheme to bring up indigenous games of the state of Assam and proposed

to provide an amount of Es. 1.00 lakh in the annual plan 1987-88.

27) National Sports Talent Contest

As per programme of the Sports Authority of India, Sports Talent Contest amongst the children 9 to 12 years age group are to be organised every year. A part of the expenditure of the contest is borne by Sports Authority of India. The State Govt is to bear the 75% cost of the programme. Accordingly an amount of Es. 2.00 lakhs is proposed in the Annual Plan 1987-88.

28) Institute of Sports Medicine

An Institute of Sports Medicine is proposed to be opened in Assam to cater the needs of sportsmen and women. An amount of Es. 1.00 lakhs is sought for in the annual plan 1987-88.

29) Promotion of sports through audio visual unit

For better publicity of technical know how of the International events, the audiovisual unit of the department is needed to be modernised. An amount of Es. 3.00 lakhs is sought for during annual plan 1987-88.

30) New Stadia at New Capital

A new stadia at new capital permanently selected is decided to be constructed. At the 1st Phase a provision of Es.3.00 lakhs is sought for in the annual plan 1987-88.

31) Deputation of Sports personnel to National/International Significance

Under this scheme an amount of Rs. 3.00 lakhs is earmarked. The scheme is to encourage the sports personalities to aware the events of National/International significance and to give exposure to sporting events and organisation of the highest level both within and outside the country.

32) Making Sports Compulsory in Schools

Under the scheme, facilities of games and sports to schools will be extended with an aim to make sports and games compulsory in schools. The scheme will be implemented in sub-division level. An amount of Rs. 15.00 lakhs has been proposed during the annual plan 1987-88.

33) Expansion and development of Games and Sports in rural area

To popularise Games and Sports and to spot talented boys and girls in rural areas, competitions in Games & Sports in each blocks of the state are organised. This scheme will also be implemented in sub-division level. An amount of Rs. 8.00 lakhs is proposed during annual plan 1987-88.

34) Development of Playfield

Under the schemes, financial assistance will be extended to various schools and sports organisation for development of playfield and stadia in the sub-division.

The scheme will be implemented in the sub-division level. An amount of Es. 4.00 lakhs has been proposed during annual plan 1987-88.

Monitoring for Plan Schemes

Though the Directorate has got no separate cell for monitoring the progress of implementation of plan schemes, yet, an officer and Assistant have been engaged to supervise the progress of implementation of plan schemes and to submit progress report such as monthly and quarterly progress reports of plan schemes as like previous years. Alongwith the increase of volume of work, the steps for establishment of a monitoring cell in the Directorate will be taken.

Contd...16...

STATEMENT GN. I

DRAFT ANNUAL PLAN 1987-88 HEADS OF DEVELOPMENT STATE/UNION TERRITORIES OUTLAY AND EXPENDITURE

Rs. in lakh

Head/Sub Head of Development	Seventh five Year Plan(1985-90) Agreed outlay	1985-86 Actual Expenditure	1986-87		1987-88		
			Approved outlay	Anticipated expenditure	Proposed Outlay	Of which capital content	
1	2	3	4	5	6	7	8

Social Services	485.00	60.00	87.00	87.00	176.00	71.80	
Education Sports							
Arts & Culture							
Sports & Youth							
Services							

STATEMENT GN. 2

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT SCHEMES/PROJECTS

Scheme/Projects	State/UT						8
	Seventh five year Plan(1985-90) Agreed outlay	1985-86 actual Expen- diture	1986-87		1987-88		
			Approved outlay	Antici- pated expendi- ture	proposed outlay	Of which capital contest	
2	3	4	5	6	7		
or expansion and ening the Direc-	60.00	12.50	14.10	14.10	20.00	0.80	
ving Club	10.00	1.00	1.90	1.90	3.00	—	
orts Council	10.00	1.00	1.00	1.00	2.00	—	
outs & guides	7.00	1.00	1.00	1.00	1.50	—	
eeing & ism	7.00	1.00	1.00	1.00	1.50	—	
o Universities	3.00	1.00	1.00	1.00	1.50	—	
ips	7.00	2.00	2.00	2.00	2.00	—	
Service Scheme	20.00	2.00	2.50	2.50	5.00	—	
and development Sports	30.00	4.00	9.00	9.00	10.00	8.00	

1*	2	3	4	5	6	7	8
Establishment of College of Physical Education	25.00	--	4.00	4.00	5.00		3.00
Expansion and development of Physical Education.	25.00	6.00	7.00	7.00	3.00		-- Part of the scheme will be implemented by Districts.
Board of Sports of Assam	15.00	4.00	4.00	4.00	5.50		3.50
Construction of Indoor Halls	30.00	5.00	7.00	7.00	10.00		5.00
Expansion of Yoga Education	2.00	0.50	0.50	0.50	2.00		1.00
Youth Welfare Scheme (through clubs/youth organisation)	10.00	2.00	2.00	2.00	3.00		--
Coaching schemes in State level and training abroad	10.00	2.00	2.00	2.00	4.00		--
Construction of Youth Hostels	--	--	--	--	1.00		--
Establishment of N.I.S. Regional Centre for N.E. Region.	32.00	--	--	--	10.00		5.00
Construction of Sports Hostels.	25.00	--	--	--	0.50		--

1	2	3	4	5	6	7	8
20. Establishment of Neighbourhood Community Centre of Sports	--	--	--	--	0.50	--	
21. Construction of Mini Stadia	30.00	3.00	15.00	15.00	20.00	15.00	
22. NIS Regional Coaching Centre at Guwahati	--	--	--	--	1.00	--	
23. Adoption of Schools by Sports Authority of India	--	--	--	--	0.50	--	
24. Construction of Swimming Pools	--	--	--	--	18.50	15.00	
25. Introduction of Artificial Astro turf	--	--	--	--	5.00	3.00	
26. Promotion of Indigenous Games & Sports	--	--	--	--	1.00	--	
27. National Sports Talent Contest	--	--	--	--	2.00	--	
28. Institute of sports medicine	5.00	--	--	--	1.00	0.50	
29. Promotion of Sports through Audio Visual Unit	5.00	--	--	--	3.00	1.00	

1	2	3	4	5	6	7	8
2. New Stadia at New Capital	37.00	--	--	--	3.00	--	
3. Deputation of Sports Personal to National/ International significance	--	--	--	--	3.00	1.00	
4. Making sports compulsory	30.00	4.00	4.00	4.00	15.00	5.00	
5. Expansion and Development of Sports & Games	30.00	4.00	4.00	4.00	8.00	3.00	
6. Development of playfield	20.00	4.00	4.00	4.00	4.00	2.00	
	485.00	60.00	87.00	87.00	176.00	71.80	

N. 20

DRAFT ANNUAL PLAN 1987-88 PHEISICAL TARGETS AND ACHIEVEMENTS

	Sl No	Item	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1985-86 Achievements	Annual Plan 1986-87		Annual Plan 1987-88 Target Proposed
						Target	Anticipated Achievements	
	1	2	3	4	5	6	7	8
Social Services	1.	Dist. Sports Officer		18	16	16	16	2
Education	2.	College of Physical Edn.		1	--	--	--	1
Sports	3.	Play field		50	10	10	10	10
Art & Culture, Sports & Youth Services	4.	Indoor Hall		6	2	2	--	2
	5.	Scholarship		1000	200	200	200	200
	6.	Yoga Training		1000	200	200	200	200
	7.	Gymanstic		2000	200	200	200	200
	8.	Regional Training Centre of N I S		1	-	-	-	1
	9.	Yoga Institute		1	-	-	-	1
	10.	Sports Hostel		1	-	-	-	1
	11.	Youth Hostel		6	-	-	-	3
	12.	N.I.S. Regional Coaching Centre		3	-	-	-	1

GN-3 (Continued)

1	2	3	4	5	6	7	8
3. Swimming Pool			8	-	-	-	2
4. Astro turf			3	-	-	-	1

DRAFT ANNUAL PLAN 1987-88
CENTRALLY SPONSORED SCHEME

STATEMENT GN 6

(OUTLAYS AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

Name of Scheme	Pattern of SHARING expenditure (i.e. 50:50, 100/-)	Seventh Plan outlay (1985-90)	Actual Expenditure 1985-86	1986 - 87		1987 -88	8
				Allocation	Anti-cipated expenditure	Proposed outlay	
1	2	3	4	5	6	7	
National Service Scheme	7:5	80.00	8.00	10.00	10.00	12.00	
Development of Playfield and Stadia	50:50	100.00	16.00	20.00	20.00	25.00	

DRAFT ANNUAL PLAN 1987-88
 EMPLOYMENT CONTENT OF SECTORAL PROGRAMME 1985-90

EMP - 1
 EMPLOYMENT STATEMENT
 STATE/U.T.

OUTLAY AND EXPENDITURE

Es. in lakh

Name of the Sector	Seventh Plan (1985-90) agreed outlay	1985-86 actual expenditure	1986-87 Anticipated expenditure	1987-88 proposed outlay	
1	2	3	4	5	6
B. Social Services	485.00	60.00	87.00	176.00	
X Education Sports Art & Culture Sports & Youth Services					

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES
 TARGETS AND ACHIEVEMENTS

Name of the Sector	Seventh Plan (1985-90) Target		Additional direct Employment Generated (nos)						1987-88 Target proposed
	Construction (Person/days)	Continu- inon person/ days	1985-86 Construct- ion person/days	actual Continu ing persons days	1986-87		Construct- ion person/days	Continu- ing person/days	
1	2	3	4	5	6	7	8	9	

B. Social Services	300	150	70	45	80	50	100	60
X Education Sports Art & Culture								
Sports & Youth Services								

DRAFT ANNUAL PLAN 1987-88

DP- 1

DISTRICT PLAN

SI No	Head of Development	Seventh Plan Outlay 1985-86 Actuals 1985-90			1986-87 approved outlay			1986-87 Anticipated expenditure			Proposals for 1987-88					
		State	Dist	Total	State	Dist	Total	State	Dist	Total	State	Dist	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

1.	B. Social Services	485.00	-	485.00	60.00	-	60.00	87.00	-	87.00	87.00	-	87.00	129.00	47.00	176.00
X	Education Sports Art & Culture Sports & Youth Services															



Sub. National Systems Unit,
 National Institute of Educational
 Planning and Administration
 17-B, Sitapuri, New Delhi-110016
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