



APPENDICES
TO
THE DEMANDS FOR GRANTS
OF
THE GOVT. OF MIZORAM
FOR THE YEAR
1993—94

(As presented to the Legislature in March 1993)

- 54166
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LIBRARY & DOCUMENTATION CENTRE

National Institute of Educational
Planning and Administration.

17-B, Sri Aurobindo Marg,

New Delhi-110016

DOC, No

Date

D-7480
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M12-11

APPENDICES

Major Head : 2011 - State Legislature (Non-Plan) (Rupees in lakhs)			
STRENGTH			Budget
1992-93	Name of Post	Scale of Pay	1993-94
1993-94			
1	2	3	4
			5
Sub-Head: 101(1) - Speaker/Dy.Speaker (Charged)			
1	1	Speaker	Rs.2750 (fixed) 3.70
1	1	Dy. Speaker	Rs.2250 (fixed)
2	2	Total of 101(1) (Charged)	3.70
Sub-Head: 102(1)-M.L.A. (Voted)			
25	27	M.L.As	Rs.1500 (fixed) 39.30
25	27	Total of 102(1) M.L.As (Voted)	39.30
Sub-Head: 103(1)-Assembly Secretariat (Voted)			
1	1	Secretary	Rs.4500-5700
2	2	Dy.Secretary	Rs.3700-5000
5	5	Under Secretary	Rs.3000-4500
1	1	Editor of Debates	Rs.2200-4000
4	4	Research Officer	Rs.2200-4000
1	1	P.S to Speaker	Rs.2200-4000
1	1	P.S. to Dy.Speaker	Rs.2200-4000
5	5	Reporter	Rs.2200-4000
1	1	Liaison Officer	Rs.2200-4000
5	5	Superintendent	Rs.2200-4000
4	4	Committee Officer	Rs.2200-4000
1	1	Librarian	Rs.2000-3500
1	1	Sub-Editor of Debates	Rs.2000-3500
13	13	Assistant/Receptionist	Rs.1640-2900 59.20
4	4	Stenographer Gr. II	Rs.1640-2900
1	1	Accountant	Rs.1640-2900
6	6	Translator	Rs.1640-2900
4	4	Stenographer Gr.III	Rs.1400-2600
1	1	Sr. Tape Recordist	Rs.1640-2900
18	18	U.D.C.	Rs.1400-2600
1	1	Marshal	Rs.1200-2040
1	1	Tape Recordist	Rs.1400-2600
1	1	Motor Mechanic Gr.I	Rs.1350-2200
1	1	Assistant Operator	Rs.1200-2040
15	15	L.D.C.	Rs.1200-2040
5	5	Sr.Driver	Rs.1200-2040
13	13	Driver	Rs. 950-1500
1	1	Despatch Rider	Rs. 950-1500
53	53	Grade IV	Rs. 800-1150
166	166	Total of 103(1) (Non-Plan)	59.20

APPENDICES

1	2	3	4	5
Sub-head: 103(2) - Library (Voted)				
1	1	Librarian	Rs.2000-3500	
1	1	U.D.C.	Rs.1400-2600	2.00
4	4	Grade IV	Rs. 800-1150	
6	6	Total of 103(2) - Library (Voted)		2.00
Major head: 2012 - Governor (Non-Plan)				
Sub-head: 090(1)-Secretariat of Governor(Charged)				
1	1	Secretary to Governor	Rs.4800-5700	
1	1	Officer-on-Special Duty	Rs.3700-5000	
1	1	Private Secy. to Governor	Rs.3700-5000	
2	2	Addl.Private Secy.to Governor	Rs.3000-4500	
1	1	P.A.to Governor's Sectt.	Rs.2200-4000	
1	1	Superintendent	Rs.2200-4000	
1	1	Accountant	Rs.1640-2900	
2	2	Assistant	Rs.1640-2900	12.20
2	2	U.D.C.	Rs.1400-2600	
2	2	L.D.C.	Rs.1200-2040	
3	3	Telephone Operator	Rs.1200-2040	
4	4	Driver	Rs. 950-1500	
15	15	Peon	Rs. 800-1150	
1	1	Personal Attendant	Rs. 800-1150	
2	2	Mali/Gardener	Rs. 800-2040	
4	4	Sweeper/Jamadar	Rs. 800-2040	
41	41	Total of 090(1) (Charged)		12.20
Sub-head: 101(1)-Emoluments & Allowances of Governor				
1	1	Governor	Rs.11,000/- (fixed)	1.35
1	1	Total of 101(1) (Charged)		1.35
Sub-head : 103(1)-Household Establishment				
2	2	A.D.C. to Governor	Rs.3000-4500	
1	1	Manager, Household	Rs.2200-4000	
1	1	L.D.C.	Rs.1200-2040	
4	4	Driver	Rs. 950-1500	
2	2	Cook	Rs. 950-1500	
1	1	Asstt. Cook	Rs. 800-1150	
4	4	Bearer	Rs. 800-1150	
4	4	Waiter	Rs. 800-1150	8.05
2	2	Darban	Rs. 800-1150	
1	1	Annexe Attendant	Rs. 800-1150	
1	1	Masalchi	Rs. 800-1150	
1	1	Cleaner	Rs. 800-1150	
2	2	Washerman	Rs. 800-1150	
4	4	Mali/Gardener	Rs. 800-1150	
3	3	Sweeper	Rs. 800-1150	
33	33	Total of 103(1) (Charged)		8.05

APPENDICES

Major Head: 2013 - Council of Ministers (in lakhs of Rupees)

STRENGTH

1992	1993	Name of Post	Scale of Pay	Budget Estimate
1993 - 1994				1993-94

Sub-head: 101(1) - Salary of Ministers

1	1	Chief Minister	Rs.3000.00	
5	5	Cabinet Minister	Rs.2500.00	16.00
7	7	Minister of State	Rs.2250.00	
12-12		Total of 101(1) (Voted)		16.00

APPENDICES

Major Head : 2014-Admn. of Justice (Non-Plan) (In lakhs of Rupees)

STRENGTH

1992-93		Name of Post	Scale of Pay	Budget
1993-94				Estimate
1	2	3	4	1993-94
				5

Sub-head: 102(1) - High Court in Mizoram (Charged)

2	2	Judges	12,800/-Approx	
1	1	Dy.Registrar	Rs.3700-5000	
1	1	Asstt.Register	Rs.3000-4500	
2	2	Superintendent	Rs.2200-4000	
2	2	Steno Gr.I	Rs.2200-4000	
1	1	Librarian	Rs.2000-3500	
1	1	Court Officer	Rs.1640.2900	
4	4	Assistant	Rs.1640-2900	
2	1	Record Keeper	Rs.1640-2900	
1	1	Steno Gr. II	Rs.1640-2900	
1	1	Steno Gr.III	Rs.1400-2600	18.00
8	8	U.D.C.	Rs.1400-2600	
8	8	L.D.C.	Rs.1200-2040	
-	4	Typist	Rs.1200-2040	
2	2	Library Attendant	Rs. 950-1500	
-	1	Telex Operator	Rs. 950-1500	
4	5	Driver	Rs. 950-1500	
-	1	Despatch Rider	Rs. 950-1500	
2	2	Jamadar	Rs. 800-1150	
1	1	Duftry	Rs. 800-1150	
17	17	Peon	Rs. 800-1100	
1	1	Chowkider	Rs. 800-1100	
3	3	Sweeper	Rs. 800-1150	
1	1	Mali	Rs. 800-1150	
71	71	Total of 102(1) (Charged)		18.00

Sub-head : 103(1)-Special Courts (Voted)

1	1	Special Judge	Rs.4500-7500	
1	1	Steno Gr.II	Rs.1640-2900	
1	1	U.D.C.	Rs.1400-2600	
1	1	L.D.C.	Rs.1200-2040	
1	1	Process Server	Rs. 800-1150	1.50
1	1	Orderly	Rs 800-1150	
1	1	Peon	Rs. 800-1150	
7	7	Total of 103(1) (Voted)		1.50

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1	2	3	4	5
Sub-head:105(1)-Administration/Aizawl (Voted)				
2	2	A.D.M.(J)	Rs.3700-4500	
3	3	SDM (J)	Rs.3000-4500	
1	1	Steno Gr.II	Rs.1640-2900	
1	1	Steno Gr.III	Rs.1400-2600	9.00
3	3	U.D.C.	Rs.1400-2600	
7	7	L.D.C.	Rs.1200-2040	
2	2	Driver	Rs. 950-1500	
7	7	Peon	Rs. 800-1150	
26	26	Total of 105(1)	(Voted)	9.00
Sub-head : 105(2)-Administration/Lunglei				
1	1	A.D.M. (J)	Rs.3700-5000	
-	1	S.D.M.	Rs.3000-4500	
-	1	Assistant	Rs.1640-2900	
1	2	U.D.C.	Rs.1400-2600	
1	2	Steno Gr.III	Rs.1400-2600	5.00
4	6	L.D.C.	Rs.1200-2040	
5	7	Peshker	Rs.1200-2040	
1	1	Driver	Rs. 950-1500	
5	5	Grade IV	Rs. 800-1150	
18	28	Total of 105(2)	(Voted)	5.00
Sub-head : 105(3)-Administration/Chhimtuipui				
1	1	A.D.M.(J)	Rs.3700-5000	
2	2	S.D.M.(J)	Rs.3000-4500	
1	1	Steno Gr.II	Rs.1640-2900	
1	1	U.D.C.	Rs.1400-2600	
1	1	Steno Gr.III	Rs.1400-2600	6.50
3	3	Peshker	Rs.1200-2040	
5	5	L.D.C.	Rs.1200-2040	
4	4	Peon	Rs. 800-1150	
18	18	Total of 105(3)	(Voted)	6.50

APPENDICES

1	2	3	4	5
Sub-Head 106(1)-Court/Aizawl				
3	3	Judicial Officer I	Rs.2200-4000	
2	2	Judicial Officer II	Rs.2000-3500	
1	1	Head Assistant	Rs.1640-2900	
4	4	U.D.C.	Rs.1400-2600	12.00
4	4	L.D.C.	Rs.1200-2040	
3	3	Driver	Rs. 950-1500	
14	14	Grade IV	Rs. 800-1150	
31	31	Total of 106(1)	(Voted)	12.00
Sub-Head: 106(2)- Court/Lunglei				
1	1	Judicial Officer I	Rs.2200-4000	
1	1	Judicial Officer II	Rs.2000-3500	
3	3	U.D.C.	Rs.1400-2600	
3	3	L.D.C.	Rs.1200-2040	5.40
2	2	Driver	Rs. 950-1500	
2	2	Process Server	Rs. 800-1150	
6	6	Peon/Chowkider	Rs. 800-1150	
18	18	Total of 106(2)	(Voted)	5.40
Sub-Head : 106(3)-Court/Champhai				
1	1	Judicial Officer II	Rs.2000-3500	
2	2	L.D.C.	Rs.1200-2040	1.90
3	3	Grade IV	Rs. 800-1150	
6	6	Total of 106(3)	(Voted)	1.90

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1	2	3	4	5
Sub-Head: 114(1)-Standing Counsel/Guwahati				
1	1	Steno Gr.II	Rs.1400-2600	1.03
1	1	Peon	Rs. 800-1150	
2	2	Total of 114 (Voted)		1.03

Sub-head: 114(4)-Legal Aid & Advise Scheme

1	1	Steno Gr.II	Rs.1640-2900	
1	1	U.D.C.	Rs.1400-2600	
1	1	L.D.C.	Rs.1200-2040	2.00
1	1	Peon	Rs. 800-1150	
4	4	Total of 114(4) (Voted)		2.00

Sub-head: 114(5) - Advocate General (Voted)

1	1	Steno Gr.II	Rs.1640-2900	
1	1	Steno Gr.III	Rs.1400-2600	
1	1	U.D.C.	Rs.1400-2600	
1	1	L.D.C.	Rs.1200-2040	1.50
1	1	Driver	Rs. 950-1500	
2	2	Peon	Rs. 800-1150	
-	1	Sweeper	Rs. 800-1150	
-	1	Chowkider	Rs. 800-1150	
7	9	Total of 114(5) (Voted)		1.50

APPENDICES

Major Head: 2015 - ELECTION

STRENGTH		Name of Post	Scale of Pay	Budget
1991-1993	1993-1994			Estimate
1	2	3	4	5

Sub-head: 102(1) - Direction (N.P.)

1	1	Dy.Chief Electoral Officer	Rs.3700-4500	
1	1	Superintendent	Rs.2200-4000	
3	3	Assistant	Rs.1640-2900	
1	1	Steno Gr.III	Rs.1400-2600	
2	2	U.D.C.	Rs.1400-2600	
5	5	L.D.C.	Rs.1200-2040	
2	2	Driver	Rs. 950-1500	11.75
2	2	Duftry	Rs. 800-1150	
4	4	Peon	Rs. 800-1150	
2	2	Chowkider	Rs. 800-1150	
23	23	Total of 102(1)	(NP)	11.75

Sub-Head: 102(2)-Administration (NP)

3	3	Electoral Officer	Rs.3000-4500	
3	3	U.D.C.	Rs.1400-2600	
3	3	L.D.C.	Rs.1200-2040	7.50
3	3	Driver	Rs. 950-1500	
3	3	Peon	Rs. 800-1150	
3	3	Cnowkider	Rs. 800-1150	
18	18	Total of 102(2)	(N.P.)	7.50

APPENDICES

Major Head: 2029 - LAND REVENUE

STRENGTH		Name of Post	Scale of Pay	Budget
1992-1993	1993-1994			Estimate
1	2	3	4	5
Sub-head: 001(1)-Direction (N.P)				
1	1	Director	Rs.3700-5000	
1	1	Deputy Director	Rs.3000-4500	
1	1	Deputy Director (Admn.)	Rs.3000-4500	
1	1	Superintendent	Rs.2200-4000	
7	7	Assistant	Rs.1640-2900	
1	1	Suptd. of Account	Rs.1640-2900	
1	1	Accountant	Rs.1640-2900	
1	1	Cashier	Rs.1640-2900	
5	5	U.D.C.	Rs.1400-2600	28.00
1	1	Stenographer III	Rs.1400-2600	
6	6	L.D.C.	Rs.1200-2040	
2	2	Driver	Rs. 950-1500	
1	1	Driver	Rs. 800-1150	
1	1	Duftry	Rs. 800-1150	
1	1	Chowkider	Rs. 800-1150	
11	11	Peon	Rs. 800-1150	
3	3	Market Inspector	Rs.1200-2040	
10	10	Market Checker	Rs. 825-1250	
24	24	M/Chowkider/Sweeper	Rs. 800-1150	
79	79	Total of 001(1) (N.P.)		28.00

APPENDICES

1	2	3	4	5
Sub-Head: 001(2) - Administration/Aizawl/Lunglei (N.P)				
4	4	Asstt. Settlement Officer I	Rs.2200-4000	
2	2	Head Assistant	Rs.1640-2900	
2	2	Accountant	Rs.1400-2600	
10	10	U.D.C.	Rs.1400-2600	
11	11	L.D.C.	Rs.1200-2040	
1	1	Surveyor I	Rs.1640-2900	
1	1	Surveyor II	Rs.1400-2600	
18	18	Field Supervisor	Rs.1200-2040	31.00
27	27	Field Assistant	Rs. 950-1500	
1	1	Cashier	Rs.1200-2040	
1	1	Record Keeper	Rs.1200-2040	
1	1	Market Inspector	Rs.1200-2040	
2	2	Driver	Rs. 950-1500	
7	7	Peon	Rs. 800-1150	
88	88	Total of 001 (1)	(N.P)	31.00

Sub-head: 102(1)-Survey & Settlement Operation Aizawl/Lunglei(N.P)				
2	2	asstt.Settlement Officer I	Rs.3000-4500	
1	1	Asstt.Settlement Officer II	Rs.2200-4000	
3	3	Surveyor I	Rs.1640-2900	
4	4	Surveyor II,	Rs.1400-2300	
21	21	Surveyor III	Rs.1200-2040	
3	3	U.D.C	rs.1400-2600	28.00
2	2	L.D.C.	Rs.1200-2040	
4	4	Tracer	Rs. 950-1500	
5	5	Peon	Rs. 800-1150	
41	41	Chainman	Rs. 800-1150	
2	2	Driver	Rs. 950-1500	
1	1	Chowkider	Rs. 800-1150	
89	89	Total of 102(1)	(N.P)	28.00

APPENDICES

1	2	3	4	5
Sub-Head: 103(1)- Land Records (N.P)				
1	1	Assst. Director	Rs.2200-4000	
2	2	Assst. Director of Survey	Rs.2200-4000	
1	1	Assistant	Rs.1640-2900	
3	3	U.D.C.	Rs.1400-2600	
6	6	L.D.C.	Rs.1200-2040	
1	1	Head Surveyor	Rs.2000-3200	
1	1	Asstt.Classer	Rs.2000-3200	
4	4	Surveyor I	Rs.1640-2900	
12	12	Surveyor II	Rs.1400-2300	
23	23	Surveyor III	Rs.1200-2040	
2	2	Cartographer II	Rs.1400-2300	31.00
4	4	Cartographer III	Rs.1200-2040	
1	1	Storekeeper	Rs.1200-2040	
4	4	tracer	Rs. 950-1500	
2	2	DriverSr.	Rs.1200-2040	
1	1	Driver	Rs. 950-1500	
1	1	Handyman	Rs. 800-1150	
1	1	Peon	Rs. 800-1150	
1	1	Chowkider	Rs. 800-1150	
14	14	Chainman	Rs. 800-1150	
85	85	Total of 103(1)	(N.P)	31.00

APPENDICES

Major Head; 2506 - LAND REFORMS

1	2	3	4	5
Sub-Head: 001 (1) =Direction (Plan)				
1	1	Cartographer II	Rs.1400-2300	
5	5	Cartographer III	Rs.1200-2040	3.00
6	6	Total of 001(1) - Plan		3.00
Sub-Head: 012(1)-Statistics & Evaluation (Plan)				
-	1	Revenue Inspector	Rs.1640-2900	
-	1	Vigilance assistant	Rs.1200-2040	0.75
-	2	Total of 012(1) - Plan		0.75
Sub-Head: 103(1) - Maintenance of Land Records (Plan)				
1	1	Head Surveyor	Rs.2000-3200	
6	6	Surveyor I	Rs.1640-2900	
3	3	Surveyor II	Rs.1400-2600	
8	8	Surveyor III	Rs.1200-2040	16.00
3	3	Driver	Rs. 950-1500	
1	1	Dy.Dir. of Survey	Rs.3000-4500	
2	2	A.S.O. II	Rs.2200-4000	
24	24	Total of 103(1) Plan		16.00

APPENDICES

Major Head: 2039 - STATE EXCISE (N.P.)

1	2	3	4	5
Sub-Head: 001(1)-Direction (N.P)				
1	1	Commissioner	Rs.4500-5700	
1	1	Dy.Commissioner	Rs.3700-5000	
1	1	Asstt.Com. of Excise	Rs.3000-4500	
1	1	Suptd. of Excise	Rs.2200-4000	
1	1	Superintendent	Rs.2200-4000	
5	5	Inspector of Excise	Rs.2000-3200	
6	6	Sub-Insp. of Excise	Rs.1640-2900	
4	4	Assistant	Rs.1640-2900	
4	4	U.D.C.	Rs.1400-2600	23.00
4	4	L.D.C.	Rs.1200-2040	
4	4	Driver	Rs. 950-1500	
1	1	Head Constable	Rs. 975-1660	
18	18	Constable	Rs. 825-1200	
5	5	Peon/IV Grade	Rs. 800-1150	
1	1	Steno Gr. II	Rs.1640-2900	
59	59	Total of 001(N.P)		23.00

Sub-head: 001(2)-Administration (N.P)

3	3	Suptd. of Excise	Rs.2200-4000	
9	12	Insp. of Excise	Rs.2000-3200	
17	23	Sub-Insp. of Excise	Rs.1640-2900	
9	12	Head Constable	Rs. 975-1660	
92	126	Constable	Rs. 825-1200	
3	3	Head Assistant	Rs.1640-2900	50.00
8	8	U.D.C./Accountant	Rs.1400-2600	
7	7	L.D.C.	Rs.1200-2040	
11	14	Driver	Rs. 950-1200	
8	11	IV Grade	Rs. 800-1150	
165	219	Total of 001(2) (N.P.)		50.00

APPENDICES

1	2	3	4	5
Major Head: 2040-Sales Tax				
Sub-head: 001(1)-Direction (N.P.)				
1	1	Dy.Commissioner of Taxes	Rs.3700-5000	
2	2	Asstt.Commissioner of Taxes	Rs.3000-4500	
1	1	Suptd. of Taxes (Hqrs)	Rs.2200-4000	
1	1	Superintendent	Rs.2200-4000	
7	7	Inspector of Taxes	Rs.1640-2900	
1	1	Accountant	Rs.1640-2900	
3	3	Assistant	Rs.1640-2900	19.00
6	6	U.D.C.	Rs.1400-2600	
3	3	L.D.C.	Rs.1200-2040	
6	6	Driver	Rs. 950-1500	
6	6	Peon	Rs. 800-1150	
1	1	Chowkider	Rs. 800-1150	
12	12	Checker	Rs. 800-1150	
50	50	Total of 001(1) (N.P.)		19.00
Sub-head : 001(2) - Administration (N.P.)				
3	3	Suptd. of Taxees	Rs.2200-4000	
22	22	Inspector of Taxes	Rs.1640-2900	
3	3	Head Assistant	Rs.1640-2900	
13	13	U.D.C.	Rs.1400-2600	
14	14	L.D.C.	Rs.1200-2040	35.00
6	6	Driver	Rs. 950-1500	
21	21	Checker	Rs. 800-1150	
10	10	Peon	Rs. 800-1150	
4	4	Chowkider	Rs. 800-1150	
96	96	Total of 001(2) (N.P.)		35.00

APPENDICES

1	2	3	4	5
Major : 2047-Other Fiscal Services (Non-Plan)				
Sub-head : 103(1)-IF & SS (Non-Plan)				
1	1	Director	Rs. 3700 - 5000	
1	1	Asstt. Director	Rs. 2200 - 4000	
1	1	Superintendent	Rs. 2200 - 4000	
1	1	Dist. Saving Officer	Rs. 2200 - 4000	
3	3	Assistant	Rs. 1640 - 2900	
1	1	Steno III	Rs. 1400 - 2600	8.00
2	2	U.D.C.	Rs. 1400 - 2600	
3	4	L.D.C.	Rs. 1200 - 2040	
2	4	Driver	Rs. 950 - 1500	
5	7	Grade IV	Rs. 800 - 1150	
20	25	Total of 103(1)- Non Plan		8.00
Major head : 2030-Stamps & Registration				
Sub-head : 001(1)-Direction (Non Plan)				
1	1	L.D.C.	Rs. 1200 - 2040	0.37
1	1	Total of 001(1) Non Plan		0.37

APPENDICES

Major Head : 2054 - Treasury & Accounts Admn. (Non-Plan)

1	2	3	4	5
Sub-head : 095(1) - Direction (Non-Plan)				
1	1	Chief Controller of Accounts	Rs. 5900-6700	
1	1	Director/ Accounts & Treasury	Rs. 4500-5700	
2	2	Joint Director	Rs. 3700-5000	
5	5	Deputy Director	Rs. 3000-4500	
6	6	Asstt. Director (AE)	Rs. 2200-4000	
1	1	Superintendent	Rs. 2200-4000	
17	17	Auditor	Rs. 2000-3200	
58	58	Asstt. Auditor	Rs. 1640-2900	
3	3	Assistant	Rs. 1640-2900	64.50
2	2	Stenographer - II	Rs. 1640-2900	
4	4	U.D.C.	Rs. 1400-2600	
6	6	L.D.C.	Rs. 1200-2040	
10	10	Driver	Rs. 950-1500	
1	1	Duftry	Rs. 800-1150	
16	16	Grade IV	Rs. 800-1150	
97	97	TOTAL OF 095(1) (Non-Plan)		64.50

A P P E N D I C E S

1	2	3	4	5
Sub-head : 097(1) - Treasury Estt.				
3	3	Treasury Officer	Rs. 2200-4000	
4	4	Sub-Treasury Officer	Rs. 2000-3500	
15	15	Accountant	Rs. 2000-3200	
97	97	Asstt. Treasury Accountant	Rs. 1640-2900	
6	6	U.D.C.	Rs. 1400-2700	
7	7	L.D.C.	Rs. 1200-2040	80.50
3	3	Driver	Rs. 950-1500	
43	43	Grade IV	Rs. 800-1150	
189	189	TOTAL OF 097(1) (Non-Plan)		80.50

A P P E N D I C E S

1	2	3	4	5
Major head : 2051- Public Service Commission				
Sub-head : 102 (1)-MPSC (N.P)				
1	1	Chairman	Rs. 7600.00 (fixed)	
3	3	Member	Rs. 7300.00 (fixed)	
1	1	Secretary	Rs. 4500-5700	
1	1	Dy. Secretary	Rs. 3700-5000	
2	2	Under Secretary	Rs. 3000-4500	
1	1	F.A.O.	Rs. 2200-4000	
1	1	Superintendent	Rs. 2200-4000	
3	3	Steno Grade II	Rs. 1640-2900	19.00
2	2	Steno Grade I	Rs. 2200-4000	
6	6	Assistant	Rs. 1640-2900	
4	4	U.D.C.	Rs. 1400-2600	
8	8	Driver	Rs. 950-1500	
1	1	Auditor	Rs. 2000-3200	
2	2	Asstt. Auditor	Rs. 1640-2900	
20	20	Peon	Rs. 800-1150	
10	10	L.D.C.	Rs. 1200-2040	
66	66	Total of 102 (1) Non-Plan		19.00

A P P E N D I C E S

Major Head : 2052- Secretariat General Services (Non Plan)

1	2	3	4	5
Sub Head : 090(1) - S.A.D. (Non Plan)				
1	1	Secretary	Rs. 5900-6700	
1	1	Dy. Secretary	Rs. 3700-5000	
2	2	Under Secretary	Rs. 3000-4500	
1	1	F.A.O	Rs. 2200-4000	
3	3	Superintendent	Rs. 2200-4000	
1	1	Pool Officer	Rs. 2200-4000	
15	15	Assistant	Rs. 1640-2900	
1	1	Nazir	Rs. 1640-2900	
1	1	Accountant	Rs. 1640-2900	
3	3	Steno Gr. II	Rs. 1640-2900	
1	1	Computer Operator	Rs. 1640-2900	
1	1	Translator	Rs. 1640-2900	
1	1	Head Mechanic	Rs. 1400-2600	
1	1	Vehicle Operator	Rs. 1400-2600	
1 0	10	U.D.C.	Rs. 1400-2600	77.00
3	3	Assistant Nazir	Rs. 1400-2600	
1	1	Steno Gr. III	Rs. 1400-2600	
1	1	Receptionist	Rs. 1640-2900	
2	2	Mechanic I	Rs. 1350-2200	
14	14	L.D.C.	Rs. 1200-2040	
6	6	Tele Operator	Rs. 1200-2040	
22	22	L.D.C. (Leave Reserve)	Rs. 1200-2040	
15	15	Sr. Driver	Rs. 1200-2040	
30	30	Driver	Rs. 950-1500	
2	2	Mechanic II	Rs. 950-1500	
5	5	Despatch Rider	Rs. 950-1500	
1	1	Jamadar	Rs. 800-1150	
4	4	Duffries	Rs. 800-1150	
15	15	Chowkidar	Rs. 800-1150	
56	56	Peon	Rs. 800-1150	
15	15	Sweeper	Rs. 800-1150	
1	1	Cook	Rs. 800-1150	
2	2	Gardener	Rs. 800-1150	
6	6	Handyman	Rs. 800-1150	
16	16	Peon (Leave Reserve)	Rs. 800-1150	
235	235	Total of 090(1) - S.A.D. (Non Plan)		77.00

A P P E N D I C E S

STRENGTH		Name of post	Scale of pay	Budget
1992-1993	1993-1994			Estimate 1993- 1994
1	2	3	4	5
Sub-Head : 090(2) - Political Deptt. (Non-Plan)				
1	1	Deputy Secretary	Rs. 3700-5000	
1	1	Under Secretary	Rs. 3000-4500	
3	3	Superintendent	Rs. 2200-4000	
4	4	Assistant	Rs. 1640-2900	8.00
1	1	Cypher Assitant	Rs. 1640-2900	
3	3	U.D.C.	Rs. 1400-2600	
4	4	L.D.C.	Rs. 1200-2040	
6	6	Peon	Rs. 800-1150	
23	23	Total of 090(2)- Pol. Deptt. (Non-Plan)		8.00
Sub-Head : 090(3) - Home Deptt. (Non-Plan)				
1	1	Jt. Secretary	Rs. 4500-5700	
1	1	Dy. Secretary	Rs. 3700-5000	
1	1	Under Secretary	Rs. 3000-4500	
3	3	Superintendent	Rs. 2200-4000	
7	7	Assistant	Rs. 1640-2900	
1	1	Steno II	Rs. 1640-2900	
8	8	U.D.C.	Rs. 1400-2600	15.00
7	7	L.D.C.	Rs. 1200-2040	
1	1	Driver	Rs. 950-1500	
1	1	Duftry	Rs. 800-1150	
10	10	Peon	Rs. 800-1150	
41	41	Total of 090(3) - Home Deptt (Non-Plan)		15.00
Sub-Head : 090(4) - Finance Deptt. (Non-Plan)				
1	1	Financial Commissioner	Rs. 5900-6700	
1	1	Jt. Secretary	Rs. 4500-5700	
3	3	Dy. Secretary	Rs. 3700-5000	
1	1	Dy.Secretary-cum-Budget Officer	Rs.3700-5000	
1	1	Sr. F.A.O	Rs. 3700-5000	
5	5	5Under Secretary	Rs. 3000-4500	
6	6	Superintendent	Rs. 2200-4000	40.00
1	1	Steno II	Rs. 1640-2900	
15	15	Assistant	Rs. 1640-2900	
1	1	Steno I	Rs. 2200-4000	
10	10	U.D.C.	Rs. 1400-2600	
9	9	Steno III	Rs. 1400-2600	
7	7	L.D.C.	Rs. 1200-2040	
8	8	Peon	Rs. 800-1150	
69	69	Total of 090(4) - Finance (Non-Plan)		40.00

A P P E N D I C E S

STRENGTH		Name of post	Scale of Pay	Budget
1992- 1993	1993- 1994			Estimate 1993-1994
1	2	3	4	5
Sub-head : 090(5) - G.A.D. (Non-Plan)				
1	1	Rehab. Commissioner	Rs. 5900-6700	
1	1	Under Secretary	Rs. 3000-4500	
2	2	Superintendent	Rs. 2200-4000	
5	5	Assistant	Rs. 1640-2900	
6	6	U.D.C.	Rs. 1400-2600	
1	1	Steno II	Rs. 1400-2600	12.00
7	7	L.D.C.	Rs. 1200-2040	
8	8	Peon	Rs. 800-1250	
31	31	Total of 090(5) - G.A.D. (Non-Plan)		12.00
Sub-head : 090 (6) - Law & Judicial Deptt. (Non-Plan)				
1	1	Secretary	Rs. 5900-6700	
1	1	Dy. Secretary	Rs. 3700-5000	
2	2	Under Secretary	Rs. 3000-4000	
1	1	Special Officer	Rs. 2200-4000	12.00
2	2	Superintendent	Rs. 2200-4000	
2	2	Assistant	Rs. 1640-2900	
4	4	U.D.C.	Rs. 1400-2600	
9	9	L.D.C.	Rs. 1200-2040	
8	8	Peon	Rs. 800-1150	
30	30	Total of 090(6) - Law & Judicial Deptt. (N.P.)		12.00
Sub-head : 090 (7) - L.A.D. (Non-Plan)				
1	1	Jt. Secretary	Rs. 4500-5700	
1	1	Under Secretary	Rs. 3000-4500	
2	2	Superintendent	Rs. 2200-4000	
5	5	Assistant	Rs. 1640-2900	9.00
1	1	Steno II	Rs. 1640-2900	
3	3	U.D.C.	Rs. 1400-2600	
5	5	L.D.C.	Rs. 1200-2040	
8	8	Peon	Rs. 800-1150	
26	26	Total of 090 (7) - L.A.D. (Non-Plan)		9.00

A P P E N D I C E S

1	2	3	4	5
Sub-head : 090(8) - D.P & A.R. (BCD) (Non-Plan)				
1	1	Chief Secretary	Rs. 8000 (fixed)	
1	1	O.S.D	Rs. 5900-6700	
1	1	Secretary	Rs. 5900-6700	
1	1	Addl. Secretary	Rs. 5000-6500	
4	4	Under Secretary	Rs. 3000-4500	
1	1	P.S. to C.S.	Rs. 3000-4500	
2	2	Jr. Analyst	Rs. 2200-4000	25.00
3	3	Superintendent	Rs. 2200-4000	
15	15	Assistant	Rs. 1640-2900	
3	3	Steno II	Rs. 1640-2900	
10	10	U.D.C.	Rs. 1400-2600	
2	2	Steno III	Rs. 1400-2600	
17	17	L.D.C	Rs. 1200-2040	
1	1	Driver	Rs. 950-1500	
18	18	Peon	Rs. 800-1150	
79	79	Total of 090(8)-DP & AR (BCD) (Non Plan)		25.00
Sub-head : 090(9)- PWD (Non-Plan)				
1	1	Commissioner	Rs. 5900-6700	
1	1	Secretary	Rs. 5900-6700	
1	1	Dy. Secretary	Rs. 3700-4500	
3	3	Under Secretary	Rs. 3000- 5000	
3	3	Superintendent	Rs. 2200-4000	13.00
6	6	Assistant	Rs. 1640-2900	
1	1	Steno II	Rs. 1640-2900	
4	4	U.D.C.	Rs. 1400-2600	
8	8	L.D.C.	Rs. 1200-2040	
9	9	Peon	Rs. 800-1150	
37	37	Total of 090 (9)- PWD (Non-Plan)		13.00
Sub-head : 090 (10) - Revenue Department (Non-Plan)				
1	1	Commissioner	Rs. 5900-6700	
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
1	1	Steno I	Rs. 2200-4000	
5	5	Assistant	Rs. 1640-2900	9.00
3	3	U.D.C.	Rs. 1400-2600	
4	4	L.D.C.	Rs. 1200-2040	
7	7	Peon	Rs. 800-1150	
23	23	Total of 090 (10)- Revenue (Non-Plan)		9.00

-23-
A P P E N D I C E S

1	2	3	4	5
Sub-head : 090(11)- Staff attached to Ministers (Non-Plan)				
1	1	Secretary	Rs. 5900-6700	
1	1	P.S. to C.M.	Rs. 3000-4500	
1	1	Steno I	Rs. 2200-4000	
1	1	Superintendent	Rs. 2200-4000	
9	9	P.S. to Minister	Rs. 2200-4000	
1	1	P.S. to V.C.P.B.	Rs. 2200-4000	
11	11	Assistant	Rs. 1640-2900	35.00
9	9	Steno II	-do-	
10	10	U.D.C.	Rs. 1400-2600	
1	1	Steno III	-do-	
10	10	Driver	Rs. 950-1500	
1	1	Jamadar	Rs. 800-1150	
36	36	Peon	Rs. 800-1150	
92	92	Total of 090(11) S.A.M (N.P)		35.00
Sub-head : 090(12)-DP & AR 'A' (Non-Plan)				
1	1	Deputy Secretary	Rs. 3700-5000	
1	1	Under Secretary	Rs. 3000-4500	
2	2	Analysst	-do-	
3	3	Jr. Analyst	Rs. 2200-4000	
1	1	Superintendent	-do-	
4	4	Research Asstt.	Rs. 2000-3500	13.00
8	8	Investigator	Rs. 1640-2900	
1	1	Steno II	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	
2	2	Steno III	Rs. 1400-2600	
6	6	L.D.C.	Rs. 1200-2040	
12	12	Peon	Rs. 800-1150	
43	43	Total of 090 (12)- DP&AR 'A' (Non-Plan)		13.00
Sub-head : 090(13)-DP & AR (TRG) (Non-Plan)				
2	2	Assistant	Rs. 1640-2900	
1	1	U.D.C.	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	3.00
2	2	Peon	Rs. 800-1150	
7	7	Total of DP & AR (TRG) (N.P.)		3.00
Sub-head : 090(14)- Vigilance (Non-Plan)				
3	3	Assistant	Rs. 1640-2900	
3	3	U.D.C.	Rs. 1400-2600	5.00
3	3	L.D.C.	Rs. 1200-2040	
3	3	Peon	Rs. 800-1150	
12	12	Total of 090(14)- Vigilance (Non-Plan)		5.00

A P P E N D I C E S

1	2	3	4	5
Sub-head : 090(15)-Excise & Taxation (Non-Plan)				
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	4.00
3	3	L.D.C.	Rs. 1200-2040	
4	4	Peon	Rs. 800-1150	
14	14	Total of 090(15)-Excise & Taxation (Non-Plan)		4.00
Sub-head : 090(16)-D.C.A. Deptt. (Non-Plan)				
1	1	Under Secretary	Rs. 3500-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	5.00
4	4	L.D.C.	Rs. 1200-2040	
4	4	Peon	Rs. 800-1150	
14	15	Total of 090(16)-DCA Deptt. (Non-Plan)		5.00
Sub-head : 090(17)-Relief & Rehab. Deptt. (Non-Plan)				
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	5.00
2	2	U.D.C.	Rs. 1400-2600	
3	3	L.D.C.	Rs. 1200-2040	
4	4	Peon	Rs. 800-1150	
15	15	Total of 090 (17)- Relief & Rehab. (Non-Plan)		5.00
Sub-head : 092(1)- Protocol Wing				
1	1	Protocol Officer	Rs. 3700-5000	
1	1	Dy. Protocol Officer	Rs. 3000-4500	
1	1	Assistant	Rs. 1640-2900	
1	1	U.D.C.	Rs. 1400-2600	1.30
3	3	L.D.C.	Rs. 1200-2040	
3	5	Driver	Rs. 950-1500	
10	12	Total of 092(1)-Protocol wing		1.30

A P P E N D I C E S

Major Head : 2251 - Secretariat Social Services

STRENGTH		Name of Post	Scale of Pay	Budget
1992- 1993	1993- 1994			Estimate. 1993-1994
Sub-head : 09(1) - Education (Non-Plan)				
1	1	Secretary	Rs. 5900-6700	
1	1	Dy.Secretary	Rs. 3700-5000	
2	2	Under Secretary	Rs. 3000-4500	
2	2	Superintendent	Rs. 2200-4000	
1	1	Steno-I	Rs. -do-	15.00
6	6	Assistant	Rs. 1640-2900	
4	4	U.D.C.	Rs. 1400-2600	
6	6	L.D.C.	Rs. 1200-2040	
9	9	Peon	Rs. 800-1150	
32	32	Total of 09(1)-Education (N.P.)		15.00
Sub-head : 09(2)-Health & Family Welfare Deptt. (Non-Plan)				
1	1	Secretary	Rs. 5900-6700	
2	2	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
6	6	Assistant	Rs. 1640-2900	
1	1	Steno II	-do-	10.00
4	4	U.D.C.	Rs. 1400-2600	
6	6	L.D.C.	Rs. 1200-2040	
9	9	Peon	Rs. 800-1150	
30	30	Total of 09(2)-H&F.W. (Non-Plan)		10.00
Sub-head : 09(3)-Labour & Employment Deptt. (Non-Plan)				
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	5.00
2	2	U,D,C,	Rs. 1400-2600	
3	3	L.D.C.	Rs. 1200-2040	
5	5	Peon	Rs. 800-1150	
15	15	Total of 09(3)- L & E Deptt. (Non-Plan)		5.00

A P P E N D I C E S

1	2	3	4	5
Sub-head : 090(4) - Civil Supply (Non-Plan)				
1	1	Secretary	Rs. 5900-6700	
1	1	Dy. Secretary	Rs. 3700-5000	
2	2	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	8.00
4	4	Assistant	Rs. 1640-2900	
1	1	Steno II	-do-	
3	3	U.D.C.	Rs. 1400-2600	
4	4	L.D.C.	Rs. 1200-2040	
7	7	Peon	Rs. 800-1150	
1	1	Steno I	Rs. 2200-4000	
25	25	Total of 090(4)-Civil Supply (Non-Plan)		8.00
Sub-head : 090(5)- I & PR Deptt. (Non-Plan)				
2	2	Secretary	Rs. 5900-6700	
1	1	Deputy Secretary	Rs. 3700-5000	
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	6.00
1	1	Steno II	-do-	
2	2	Steno III	Rs. 1400-2600	
4	4	L.D.C.	Rs. 1200-2040	
7	7	Peon	Rs. 800-1150	
22	22	Total of 090(5)- I & PR (N.P)		6.00
Sub-head : 090(6)- Social Welfare Deptt. (Non-Plan)				
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	6.00
2	2	U.D.C.	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	
4	4	Peon	Rs. 800-1150	
13	13	Total of 090(6)-Social Welfare (N.P)		6.00
Sub-head : 090(7)- Sports & Youth Services (Non-Plan)				
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	6.00
2	2	U.D.C.	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	
3	3	Peon	Rs. 800-1150	
12	12	Total of 090(7)-Sports & Youth (N.P.)		6.00

A P P E N D I C E S

1	2	3	4	5
Sub-head : 090(8)-Transport Department (Non-Plan)				
1	1	Jt. Secretary	Rs. 4500-5700	
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
4	4	Assistant	Rs. 1640-2900	8.00
1	1	Steno II	-do-	
3	3	U.D.C.	Rs. 1400-2600	
1	1	Steno III	-do-	
5	5	L.D.C.	Rs. 1200-2040	
6	6	Grade IV	Rs. 800-1150	
23	23	Total of 090(8)-Transport (N.P)		8.00
Sub-head : 090(9) - Tourism Department (Non-Plan)				
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs.1400-2600	5.00
2	2	L.D.C.	Rs. 1200-2040	
4	4	Peon	Rs. 800-1150	
13	13	Total of 090(9)-Tourism Departmennt (Non-Plan)		5.00
Sub-head : 090(10)- P & S (Non-Plan)				
1	1	Superintendent	Rs. 2200-4000	
2	2	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	5.00
2	2	L.D.C.	Rs. 1200-2040	
2	2	Peon	Rs. 800-1150	
9	9	Total of 090(10)- P&S (Non-Plan)		5.00
Sub-head : 091(1) - Motor Accident Claim Tribunal				
1	1	P.O.	Rs. 4100-5300	1.00
1	1	Total of 091(1)		1.00

MAJOR HEAD : 3451-SECRETARIAT ECONOMIC SERVICES

STRENGTH		Name of Post	Scale of Pay	Budget
1992- 1993	1993- 1994			Estimate 1993-1994
Sub-head : 090(1)-Rural Development Department (Non-Plan)				
1	1	Development Commissioner	Rs. 6000-8000	
2	2	Deputy Secretary	Rs. 3700-5000	
1	1	Under Secretary	Rs. 3000-4500	
1	1	Steno I	Rs. 2200-4000	
1	1	Superintendent	-do-	
5	5	Assistant	Rs. 1640-2900	10.00
1	1	Steno II	-do-	
3	3	U.D.C.	Rs. 1400-2600	
3	3	Steno III	-do-	
5	5	L.D.C.	Rs. 1200-2040	
7	7	Peon	Rs. 800-1150	
30	30	Total of 090(1)-Rural Dev. (Non-Plan)		10.00
Sub-head : 090(2)- Agriculture Department (Non-Plan)				
1	1	Commissioner	Rs. 5900-6700	
1	1	Under Secretary	Rs. 3000-4500	
1	1	Steno I	Rs. 2200-4000	
1	1	Superintendent	-do-	
6	6	Assistant	Rs. 1640-2900	10.00
4	4	U.D.C.	Rs. 1400-2600	
5	5	L.D.C.	Rs. 1200-2040	
10	10	Peon	Rs. 800-1150	
30	30	Total of 090(2)-Agriculture (Non-Plan)		10.00
Sub-head : 090(3)-Forest Department (Non-Plan)				
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
4	4	Assistant	Rs. 1640-2900	
3	3	U.D.C.	Rs. 1400-2600	7.00
1	1	Steno III	-do-	
5	5	L.D.C.	Rs. 1200-2040	
3	3	Peon	Rs. 800-1150	
17	17	Total of 090(3)-Forest Deptt. (non-Plan)		7.00
Sub-head : 090(4) - Planning Deptt. (Non-Plan)				
1	1	Deputy Secretary	Rs. 3700-5000	
1	1	Under Secretary	Rs. 3000-4500	
3	3	Assistant	Rs. 1640-2900	
1	1	Superintendent	Rs. 2200-4000	5.00
3	3	U.D.C.	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	
4	4	Peon	Rs. 800-1150	
15	15	To-tal of 090(4) - Planning Deptt. (N.P)		5.00

A P P E N D I C E S

(In lakhs of Rupees)

1	2	3	4	5
Sub-head : 090 (7) - Industries Department (Non-Plan)				
1	1	Secretary	Rs. 5900-6700	
1	1	Deputy Secretary	Rs. 3700-5000	
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
1	1	Steno I	-do-	
6	6	Assistant	Rs. 1640-2900	8.00
1	1	Steno II	-do-	
4	4	U.D.C.	Rs. 1400 -2600	
1	1	Steno III	-do-	
4	4	L.D.C.	Rs. 1200-2040	
11	11	Peon	Rs. 800-1150	
32	32	Total of 090(7)-Industries Deptt. (Non-Plan)		8.00
Sub-head : 090(8)-Power & Electricity Department. (Non-Plan)				
1	1	Secretary	Rs. 5900-6700	
1	1	Deputy Secretary	Rs. 3700-5000	
1	1	Under Secretary	Rs. 3000-4500	
2	2	Superintendent	Rs. 2200-4000	
1	1	Steno I	-do-	10.00
4	4	Assistant	Rs. 1640-2900	
4	4	U.D.C.	Rs. 1400-2600	
1	1	Steno III	-do-	
4	4	L.D.C.	Rs. 1200-2040	
7	7	Peon	Rs. 800-1150	
26	26	Total of 090(8)-P & E (Non-Plan)		10.00
Sub-head : A.H & Vety Deptt. (Non-Plan)				
1	1	Secretary	Rs. 5900-6700	
1	1	Deputy Secretary	Rs. 3700-5000	
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
4	4	Assistant	Rs. 1640-2900	
1	1	Steno II	-do-	10.00
2	2	U.D.C.	Rs. 1400-2600	
1	1	Steno III	-do-	
6	6	L.D.C.	Rs. 1200-2040	
7	7	Peon	Rs. 800-1150	
24	24	Total of 090(9)- A.H & Vety (Non-Plan)		10.00

A P P E N D I C E S

1	2	3	4	5
Sub-head : 090(10)- Cooperation Deptt. (Non-Plan)				
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	6.00
3	3	L.D.C.	Rs. 1200-2040	
3	3	Peon	Rs. 800-1150	
12	12	Total of 090(10)-Cooperation Deptt (N.P)		6.00
Sub-head : 090(11)-Soil Conservation Deptt. (Non-Plan)				
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	6.00
3	3	L.D.C.	Rs. 1200-2040	
2	2	Peon	Rs. 800-1150	
11	11	Total of 090(11)-Soil Conservation (N.P)		6.00
Sub-head : 090(12)-Sericulture Deptt. (Non-Plan)				
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	6.00
2	2	L.D.C.	Rs. 1200-2040	
4	4	Peon	Rs. 800-1150	
13	13	Total of 090(12)-Sericulture Deptt (N.P)		6.00
Sub-head : 090(13)-PHE Department (Non-Plan)				
1	1	Jt. Secretary	Rs. 4500-5700	
1	1	Deputy Secretary	Rs. 3700-5000	
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	
1	1	Steno II	-do-	10.00
2	2	U.D.C.	Rs. 1400-2600	
1	1	Steno III	-do-	
5	5	L.D.C.	Rs. 1200-2040	
7	7	Peon	Rs. 800-1150	
23	23	Total of 090(13)-PHE Deptt. (N.P)		10.00

A P P E N D I C E S

1	2	3	4	5
Sub-head : 090(14)-Trade & Commerce (Non-Plan)				
1	1	Jt. Secretary	Rs. 4500-5700	
1	1	Under Secretary	Rs. 3000-4500	
1	1	Superintendent	Rs. 2200-4000	
3	3	Assistant	Rs. 1640-2900	6.00
2	2	U.D.C.	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	
4	4	Peon	Rs. 800-1150	
14	14	Total of 090(14)- Trade & Commerce (N.P)		6.00
Sub-head : 101(2)-Evaluation & Monitoring (Plan)				
1	1	Adviser	Rs. 4500-5700	
1	1	Research Officer	Rs. 2200-4000	
1	1	Assistant	Rs. 1640-2900	6.50
1	1	U.D.C.	Rs. 1400-2600	
1	1	Steno Gr. III	-do-	
2	2	Driver	Rs. 950-1500	
2	2	Peon	Rs. 800-1150	
9	9	Total of 101(2)-Plan		6.50
Sub-head : 101(1)-Plan Formulation (Plan)				
1	1	Dy. Adviser	Rs. 3700-5000	
1	1	Despatch Rider	Rs. 950-1500	0.25
1	1	Peon	Rs. 800-1150	
3	3	Total of 101(1)-Plan		0.25
Sub-head : 102(1)- Dist. Planning Machinery (Plan)				
1	1	Economist	Rs. 3000-4500	
1	1	Research Officer	Rs. 2200-4000	
1	1	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	4.70
1	1	L.D.C.	Rs. 1200-2040	
1	1	Driver	Rs. 950-1500	
2	2	Peon	Rs. 800-1150	
9	9	Total of 102(1)		4.70
Sub-head : 090(5)-Science & Technology (Plan)				
1	1	Scientific Officer	Rs. 2200-4000	
1	1	Asstt. Scientific Officer	Rs. 2000-3200	
1	1	Superintendent	Rs. 2200-4000	2.50
1	1	L.D.C.	Rs. 1200-2040	
2	2	Driver	Rs. 950-1500	
3	3	Peon	Rs. 800-1150	
9	9	Total of 090(5) Plan		2.50

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APPENDICES

Major Head: 2053 DISTRICT ADMINISTRATION (Rupees in lakhs)

STRENGTH		Name of Post	Scale of Pay	Budget
1992 - 1993	1993 - 1994			Estimate
1	2	3	4	5
Sub-Head: 093(1)-Deputy Commissioner Aizawl (N.P)				
1	1	Deputy Commissioner	Rs.4500-5700	
3	3	Addl. Deputy Commr.	Rs.3700-5000	
1	1	T.A.O.	Rs.3700-5000	
1	1	S.D.O. (Sadar)	Rs.3700-5000	
3	3	E.A.C.	Rs.3000-4500	
3	3	S.D.M.	Rs.2200-4000	
1	1	S.D.O.(PWD)	Rs.2200-4000	
1	1	Head Assistant	Rs.1640-2900	
1	1	Sr.Nazir	Rs.1640-2900	
1	1	Caretaker	Rs.1640-2900	
1	1	Steno Gr.II	Rs.1640-2900	
1	1	Nazir	Rs.1400-2600	
9	9	U.D.C.	Rs.1400-2600	
1	1	Accountant	Rs.1400-2600	46.00
2	2	Steno Gr.III	Rs.1400-2600	
1	1	J.E.	Rs.1400-2600	
13	13	L.D.C.	Rs.1200-2040	
3	3	Circle Assistant I	Rs.1200-2040	
6	6	Driver	Rs. 950-1500	
6	6	Circle Assistant II	Rs. 950-1500	
1	1	Driver	Rs. 950-1500	
1	1	Jamadar	Rs. 800-1150	
1	1	Duftry	Rs. 800-1150	
1	1	T.O.	Rs. 800-1150	
1	1	Potdar	Rs. 800-1150	
2	2	Chowkider	Rs. 800-1150	
18	18	Peon	Rs. 800-1150	
2	2	Malis	Rs. 800-1150	
6	6	Sweeper	Rs. 800-1150	
92	92	Total of 093(1) (Non-Plan)		46.00

APPENDICES

1	2	3	4	5
Sub-head: 093(2)-Deputy Commissioner Lunglei (Non-Plan)				
1	1	Deputy Commissioner	Rs.4000-5700	
2	2	Addl. Dy.Commissioner	Rs.3700-5000	
1	1	S.D.O. (Sadar)	Rs.3700-5000	
1	1	E.A.C.	Rs.3000-4500	
1	1	Head Assistant	Rs.1640-2900	
1	1	Steno Gr.II	Rs.1640-2900	
1	1	Nazir	Rs.1400-2600	
8	8	U.D.C.	Rs.1400-2600	
1	1	Accountant	Rs.1400-2600	
1	1	Steno Gr. III	Rs.1400-2600	
1	1	Head C.A.	Rs.1400-2600	31.00
8	8	L.D.C.	Rs.1200-2040	
5	5	C.A. I	Rs.1200-2040	
4	4	Sr.Driver	Rs.1200-2040	
2	2	Driver	Rs. 950-1500	
14	14	C.A. II	Rs. 950-1500	
10	10	Peon	Rs. 800-1150	
1	1	Duftry	Rs. 800-1150	
2	2	Mali	Rs. 800-1150	
10	10	Sweeper	Rs. 800-1150	
1	1	Chowklder	Rs. 800-1150	
76	76	Total of 093(2)	Non-Plan	31.00

Sub-Head: 093(3)-Deputy Commissioner, Saiha (Non-Plan)

1	1	Deputy Commissioner	Rs.4500-5700	
1	1	Addl. Deputy Commissioner	Rs.3700-5000	
1	1	S.D.O. (Sadar)	Rs.3700-5000	
1	1	E.A.C.	Rs.3000-4500	
1	1	Head Assistant	Rs.1640-2900	
1	1	D/Nazir	Rs.1400-2600	
1	1	Accountant	Rs.1400-2600	27.00
1	1	E.G.S. Accountant	Rs.1400-2600	
10	10	U.D.C.	Rs.1400-2600	
1	1	Town Supervisor	Rs.1640-2900	
1	1	Steno III	Rs.1400-2600	
6	6	L.D.C.	Rs.1200-2040	
1	1	Lushai Clerk	Rs.1200-2040	
4	4	Driver	Rs.1200-2040	

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APPENDICES

1	2	3	4	5
1	1	Handyman	Rs. 800-1150	
1	1	Circle Assistant	Rs.1200- 2040	
3	3	Circle assistant II	Rs. 950-1500	
6	6	Peon	Rs. 800-1150	
8	8	Sweeper	Rs. 800-1150	27.00
2	2	Chowkider	Rs. 800-1150	
1	1	Mali	Rs. 800-1150	
1	1	E.G.S. Overseer	Rs. 800-1150	
3	3	A/Peon	Rs. 800-1150	
57	57	Total of 093-Non-Plan		27.00
Sub-head: 094(1)Sub-division Champhai (Non-Plan)				
1	1	S.D.O. (Civil)	Rs.3000-4500	
2	2	S.D.M.	Rs.2200-4000	
1	1	Head Assistant	Rs.1640-2900	
3	3	U.D.C.	Rs.1400-2600	
3	3	L.D.C.	Rs.1200-2040	
2	2	Driver	Rs. 950-1500	
3	3	Circle assistant I	Rs.1200-2040	
5	5	Circle Assistant II	Rs. 950-1500	
7	7	Peon	Rs. 800-1150	
2	2	Sweeper	Rs. 800-1150	
1	1	Chowkider	Rs. 800-1150	
30	30	total of 094(1) (Non-Plan)		
Sub-head: 094(1)-sub-division Mamit (Non-Plan)				
1	1	S.D.O. (Civil)	Rs.3000-4500	32.00
2	2	S.D.M.	Rs.2200-4000	
1	1	Head Assistant	Rs.1640-2900	
3	3	U.D.C.	Rs.1400-2600	
3	3	L.D.C.	Rs.1200-2040	
2	2	Driver	Rs. 950-1500	
3	3	C.A. I	Rs.1200-2040	
5	5	C.A. II	Rs. 950-1500	
8	8	IV Grade	Rs. 800-1150	
28	28	Total of 094(1) (Non-Plan)		32.00

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APPENDICES

1	2	3	4	5
Sub-head: 094(1)-Sub-division Kolasib (Non-Plan)				
1	1	S.D.O. (Civil)	Rs.3000-4500	
2	2	S.D.M. & A.D.C.	Rs.2200-4000	
1	1	Head Assistant	Rs.1640-2900	
3	3	U.D.C.	Rs.1400-2600	
3	3	L.D.C.	Rs.1200-2040	32.00
3	3	Circle Assistant I	Rs.1200-2040	
5	5	Circle Assistant II	Rs. 950-1500	
2	2	Driver	Rs. 950-1500	
9	9	IV Grade	Rs. 800-1150	
29	29	Total of 094(1) (Non-Plan)		32.00

Sub-head: 094(2)-Sub-division Tlabung (Non-Plan)				
1	1	S.D.O. (Civil)	Rs.3000-4500	
1	1	S.D.M.	Rs.2200-4000	
1	1	Head Assistant	Rs.1640-2900	
3	3	U.D.C.	Rs.1400-2600	
2	2	L.D.C.	Rs.1200-2040	8.00
1	2	Driver	Rs. 950-1500	
4	5	Peon	Rs. 800-1150	
1	1	Chowkider	Rs. 800-1150	
1	1	Sweeper	Rs. 800-1150	
-	2	Marboat Operator	Rs. 800-1150	
15	19	Total of 094(2) Non-Plan		8.00

Sub-head : 094(3)-Sub-Division Saiha (Non-Plan)				
2	2	S.D.O. (Civil)	Rs.3000-4500	
2	2	S.D.M.	Rs.2200-4000	
2	2	Head Assistant	Rs.1640-2900	
5	5	U.D.C.	Rs.1400-2600	
7	7	L.D.C.	Rs.1200-2040	14.00
3	3	Driver	Rs. 950-1500	
2	2	Circle Assistant I	Rs.1200-2040	
10	10	Peon	Rs. 800-1150	
2	2	Chowkider	Rs. 800-1150	
2	2	Sweeper	Rs. 800-1150	
37	37	Total of 094(3) (Non-Plan)		14.00

LIBRARY & DOCUMENTATION CENTRE
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New Delhi-110016
DOC, No D-7480
Date 21-6-93

APPENDICES

(Rupees in lakhs)

1	2	3	4	5
Sub-head: 094(4)-Group Centre, Aizawl (N.P.)				
32	32	A.O. (G)	Rs.2200-4000	
55	55	A.O (NG)	Rs.1640-2900	
48	48	U.D.C.	Rs.1400-2600	
49	49	L.D.C.	Rs.1200-2040	
1	1	Store Keeper	Rs.1200-2040	
8	8	Driver	Rs. 950-1500	
2	2	Carpenter	Rs. 950-1500	132.00
28	28	Scale Man	Rs. 800-1150	
2	2	Chowkider	Rs. 800-1150	
4	4	Sweeper	Rs. 800-1150	
2	2	Painter	Rs. 800-1150	
1	1	Duftry	Rs. 800-1150	
121	121	Peon	Rs. 800-1150	
353	353	Total of 094(4) (N.P.)		132.00
Sub-head: 094(5)-Group Centre, Lunglei (N.P)				
3	3	A.O. (G)	Rs.2200-4000	
15	15	A.O. (NG)	Rs.1640-2900	
13	13	U.D.C.	Rs.1400-2600	
13	13	L.D.C.	Rs.1200-2040	
3	5	Driver	Rs. 950-1500	26.40
22	22	Peon	Rs. 800-1150	
4	4	scale Man	Rs. 800-1150	
5	5	Chowkider	Rs. 800-1150	
8	8	Peon	Rs. 800-1150	
85	86	Total of 094(5) (N.P.)		26.40
Sub-head : 094(6) - Group Centre, Saiha (N.P.)				
3	9	A.O. (G)	Rs.2200-4000	
4	8	A.O. (NG)	Rs.1640-2900	
4	4	U.D.C.	Rs.1400-2600	
8	8	L.D.C.	Rs.1200-2040	17.50
2	2	Driver	Rs. 950-1500	
15	15	Peon	Rs. 800-1150	
2	2	Chowkider	Rs. 800-1150	
1	1	Sweeper	Rs. 800-1150	
39	49	Total of 094(6) (N.P.)		17.50
846	846	TOTAL OF 2053		365.90

APPENDICES

Major Head : 2055 - POLICE		(Rupees in lakhs)		
STRENGTH		Budget		
1992 - 1993	Name of Post	Scale of Pay Estimate		
1993 -1994			1993-94	
Sub-Head : 001(1) - Direction (Non-Plan)				
1	1	Inspector General of Police	Rs.5900-6700	
1	1	D.I.G. (R)	Rs.5100-6150	
3	3	A.I.G.	Rs.3700-5000	
2	2	A.S.P.	Rs.3000-4500	
1	1	E.E. (C)	Rs.3000-4500	
1	1	A.E. (C)	Rs.2200-4000	
1	1	F.A.O.	Rs.2200-4000	
10	10	D.S.P.	Rs.2200-4000	
19	19	Inspector	Rs.2000-3200	
18	18	Sub-Inspector	Rs.1640-2900	
32	32	Asstt. Sub-Inspector	Rs.1320-2040	87.00
9	9	Head Constable	Rs.1200-1800	
10	10	Driver (Senior)	Rs.1200-1800	
7	7	Driver	Rs. 950-1500	
2	2	Despatch Rider	Rs. 950-1500	
33	33	Constable	Rs. 825-1200	
8	8	IV Grade	Rs. 800-1150	
2	2	Junior Engineer	Rs.1640-2900	
2	2	Section Assistant	Rs. 950-1400	
1	1	Tracer	Rs. 950-1500	
6	6	Naik	Rs. 950-1400	
169	169	Total of 001(1) - Direction (N.P.)	37.00	

APPENDICES

(Rupees in lakhs)

1	2	3	4	5
Sub-head: 003(1)-Police Training Centre (N.P.)				
1	1	Principal	Rs.3700-5000	
1	1	Vice Principal	Rs.2200-4000	
1	1	Medical Officer	Rs.2200-4000	
3	3	Inspector	Rs.2000-3200	
17	17	Sub-Inspector	Rs.1640-2900	
39	39	Havildar	Rs.1200-1800	63.00
16	16	Naik	Rs. 950-1400	
6	6	Naik/Driver	Rs. 950-1400	
78	78	Lance Naik/Constable	Rs. 825-1200	
30	30	IV Grade	Rs. 800-1150	
1	1	Peon	Rs. 800-1150	
1	1	Duftry	Rs. 800-1150	
3	3	A.S.I.	Rs.1320-2040	
1	1	Pharmacist	Rs.1640-2900	
2	2	Staff Nurse	Rs.1640-2900	
1	1	Health Worker	Rs.1320-2040	
201	201	Total of 003(1)-P.T.C. (N.P)		63.00
Sub-head : 101(1) - C.I.D. (SB) (N.P.)				
1	1	D.I.G. (P) C.I.D.	Rs.4500-5700	
2	2	S.P. CID (SB)	Rs.3700-5000	
6	6	Dy. S.P.	Rs.2200-4000	
16	16	Inspector	Rs.2000-3200	
40	40	Sub-Inspector	Rs.1640-2900	
21	33	A.S.I.	Rs.1320-2040	
40	40	Head Const./Havildar	Rs.1200-1800	
20	20	Naik	Rs. 825-1200	117.00
20	20	L/Naik	Rs. 825-1200	
70	70	Constable	Rs. 825-1200	
14	14	D/Constable	Rs. 950-1200	
9	9	Driver/Havildar	Rs.1200-2040	
1	1	Duftry	Rs. 800-1150	
2	2	IV Grade	Rs. 800-1150	
1	1	Chowkider	Rs. 800-1150	
271	271	Total of 101(1)-CID (SB) (N.P)		117.00

APPENDICES

(Rupees in lakhs)

1	2	3	4	5
Sub-Head: 101(2)-CRIME (N.P)				
1	1	Suptd. of Police	Rs.3700-5000	
2	2	Asstt. Superintendent	Rs.3000-4500	
2	2	D.S.P	Rs.2200-4000	
11	1	Inspector	Rs.2000-3200	
12	12	Sub-Inspector	Rs.1640-2900	
8	8	A.S.I.	Rs.1320-2040	
11	11	Head Constable	Rs.1200-1800	35.00
20	20	Constable	Rs. 825-1200	
2	2	Sr.Driver	Rs.1200-1800	
3	3	Driver	Rs. 950-1500	
3	3	IV Grade	Rs. 800-1150	
75	75	Total of 101(2)	(N.P.)	35.00
Sub-head: 101(3) - D.S.B Aizawl (N.P.)				
1	1	D.S.P	Rs.2200-4000	
3	3	Inspector	Rs.2000-3200	
17	17	Sub-Inspector	Rs.1640-2900	
15	15	A.S.I.	Rs.1320-2040	
4	4	Head Constable	Rs.1200-1800	
2	2	D/Constable	Rs. 950-1400	38.00
35	35	Constable	Rs. 825-1200	
1	1	Duftry	Rs. 800-1150	
1	1	Peon	Rs. 800-1150	
79	79	Total of 101(3)	(N.P.)	38.00
Sub-head : 101(4) - D.S.B. Lunglei (N.P.)				
-	1	Dy.S.P.	Rs,2200-4000	
1	1	Inspector	Rs.2000-3200	
5	5	Sub-Inspector	Rs.1640-2900	
4	4	A.S.I.	Rs.1320-2020	8.00
1	1	D/Constable	Rs. 950-1400	
7	7	Constable	Rs. 825-1200	
1	1	Duftry	Rs. 800-1150	
1	1	Peon	Rs. 800-1150	
20	20	Total of 101(4)	(N.P.)	8.00

APPENDICES

(Rupees in lakhs)

1	2	3	4	5
Sub-head: 101(5)-D.S.B. Chhimbauipui (N.P.)				
1	1	Inspector	Rs.2000-3200	
4	4	Sub-Inspector	Rs.1640-2900	
7	7	A.S.I.	Rs.1320-2040	
1	1	D/Constable	Rs. 950-1400	10.60
12	12	Constable	Rs. 825-1200	
1	1	Duftry	Rs. 800-1150	
1	1	IV Grade	Rs. 800-1150	
27	27	Total of 101(5)	(N.P.)	10.60
Sub-Head: 104(1)-1st Bn. MAP(N.P)				
1	1	Commandant	Rs.4500-5700	
2	2	Dy.Commandant	Rs.3000-4500	
7	7	Asstt. Commandant	Rs.2200-4000	
12	12	Inspector	Rs.2000-3200	
30	30	Sub-Inspector	Rs.1640-2900	
109	109	Havildar	Rs.1200-1800	314.00
70	70	Naik	Rs. 950-1400	
39	39	Driver	Rs. 950-1500	
61	61	L/Naik	Rs, 825-1200	
561	561	Constable	Rs. 825-1200	
98	98	IV Grade	Rs. 800-1150	
12	12	A.S.I.	Rs.1320-2040	
1	1	Duftry	Rs. 800-1150	
1	1	Peon	Rs. 800-1150	
1004	1004	Total of 104(1)	(N.P.)	314.00
Sub-Head:104(2) - 2nd Bn.MAP (N.P.)				
1	1	Commandant	Rs.4500-5700	
2	2	Dy.Commandant	Rs.3000-4500	
7	7	Asstt. Commandant	Rs.2200-4000	
2	2	Medical Officer	Rs.2200-4000	
12	12	Inspector	Rs.2000-3200	
29	29	Sub-Inspector	Rs.1640-2900	
3	3	Staff Nurse	Rs.1640-2900	
2	2	Pharmacist	Rs,1400-2600	311.00
2	2	Health Worker	Rs.1350-2200	
1	1	Lab.Technician	Rs.1350-2200	
14	14	Asstt. S.I.	Rs.1320-2040	
118	118	Havildar	Rs.1200-1800	
74	74	Naik	Rs. 950-1500	
90	90	D/Constable	Rs. 950-1500	
81	81	L/Naik	Rs. 825-1200	
552	552	Constable	Rs. 825-1200	
112	112	IV GRADE	Rs. 800-1150	
1102	1102	Total of 104(2)	(N.P.)	311.00

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(Rupees in lakhs)

1	2	3	4	5
Sub-Head : 104(3)-3rd Bn. MAP (4 Coy)			(N.P.)	
1	1	Commandant	Rs.4500-5700	
2	2	Dy.Commandant	Rs.3000-4500	
4	4	Asstt.Commandant	Rs.2200-4000	
5	5	Inspector	Rs.2000-3200	
16	16	Sub-Inspector	Rs.1640-2900	
12	12	A.S.I.	Rs.1320-2040	188.00
96	96	Havildar	Rs.1200-1800	
40	40	Naik	Rs. 950-1400	
48	48	L/Naik	Rs. 825-1200	
56	56	IV Grade	Rs. 800-1150	
332	332	Constable	Rs. 825-1200	
60-	60	Driver	Rs. 950-1500	
672	672	Total of 104(3)	(N.P.)	188.00
Sub-head: 108(1) D.E.F. Aizawl (N.P.)				
1	1	S.P.	Rs.3700-5000	
2	2	Addl. S.P.	Rs.3000-4500	
8	8	Dy. S.P.	Rs.2200-4000	
19	19	Inspector	Rs.2000-3200	
71	71	Sub-Inspector	Rs.1640-2900	
87	87	A.S.I.	Rs.1320-2040	
79	79	Head Constable	Rs.1200-1800	346.00
12	12	Sr.Driver	Rs.1200-1800	
39	39	Driver	Rs. 950-1500	
609	609	Constable	Rs. 825-1200	
42	42	IV Grade	Rs. 800-1150	
1	1	Chowkider	Rs. 800-1150	
1	1	Duftry	Rs. 800-1150	
1	1	Mechanic	Rs. 950-1400	
972	972	Total of 108(1)	(N.P.)	346.00
Sub-Head : 108(2) - D.E.F. Lunglei (N.P.)				
1	1	S.P.	Rs.3700-5000	
1	1	Asstt. S.P.	Rs.3000-4500	
3	3	D.S.P.	Rs.2200-4000	
5	5	Inspector	Rs.2000-3200	
27	27	Sub-Inspector	Rs.1640-2900	120.00
38	38	A.S.I.	Rs.1320-2040	
21	21	Head Constable	Rs.1200-1800	
4	4	Sr.Driver	Rs.1200-1800	
14	14	Driver	Rs. 950-1500	
184	184	Constable	Rs. 825-1200	
13	13	IV Grade	Rs. 800-1150	
312	312	Total of 108(2)	(N.P.)	120.00

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APPENDICES

(In lakhs of Rupees)				
1	2	3	4	5
Sub-head : 108(3)-D.E.F. CTP (N.P.)				
1	1	S.P.	Rs.3700-5000	
1	1	Addl. S.P.	Rs.3000-4500	
2	2	Dy.S.P.	Rs.2200-4000	
4	4	Inspector	Rs.2000-3200	
30	30	Sub-Inspector	Rs.1640-2900	
39	39	A.S.I.	Rs.1320-2040	
23	23	Head Constable	Rs.1200-1800	109.00
9	9	D/Constable	Rs. 950-1400	
182	182	Constable	Rs. 825-1200	
1	1	Duftry	Rs. 800-1150	
10	10	IV Grade	Rs. 800-1150	
303	303	Total of 108(3)	(N.P.)	109.00
Sub-head: 109(1) - V.D.O. (N.P.)				
3	3	C.O. VDO	Rs. 950-1400	0.74
3	3	Total of 109(1)		0.74
Sub-Head: 112(10)-Police Hospital (N.P.)				
1	1	S.M.O.	Rs.3000-4500	
1	1	M.O.	Rs.2200-4000	
1	1	Sister	Rs.2000-3200	
3	3	Staff Nurse	Rs.1640-2900	
1	1	Lab.Technician	Rs.1350-2200	
1	1	Sr.Pharmacist	Rs.1600-2660	
2	2	H.W/ANM	Rs.1350-2200	8.50
2	2	Lady Attendant	Rs. 800-1150	
8	8	IV Grade	Rs. 800-1150	
1	1	Microscopist	Rs. 950-1200	
1	1	Pharmacist	Rs.1400-2600	
22	22	Total of 112(1)	(N.P.)	8.50

A P P E N D I C E S

1	2	3	4	5
Sub-Head : 113(1)-Wireless Organisation (N.P.)				
1	1	S.P. Wireless	Rs.3700-5000	
3	3	Dy.S.P.	Rs.2200-4000	
10	10	Inspector	Rs.2000-3200	
32	32	S.I.	Rs.1640-2900	
85	85	A.S.I.	Rs.1320-2040	204.00
147	147	Head Constable	Rs.1200-1800	
130	130	Naik (Opr.)	Rs. 975-1660	
10	10	RT/Operator	Rs. 975-1660	
9	9	D/Constable	Rs. 950-1500	
40	40	GD/Constable	Rs. 825-1200	
57	57	W/T Follower	Rs. 800-1150	
2	2	Peon/Duftry	Rs. 800-1150	
526	526	Total of 113(1)		204.00
5755	5755	TOTAL OF 2055-POLICE		1959.10

A P P E N D I C E S

Major Head: 2056-JAILS

(Rupees in lakhs)

STRENGTH		Name of Post	Scale of Pay	Budget
1992 - 1993	1993 - 1994			Estimate
1	2	3	4	5
Sub-head: 001(1)-Direction (N.P.)				
1	1	I.G. Prison	Rs.4500-5700	
1	1	A.I.G. Prison	Rs.2200-4000	
1	1	Superintendent	Rs.2200-4000	
1	1	Medical Officer	Rs.2200-4000	
3	3	Assistant	Rs.1640-2900	
1	1	Steno Gr.II	Rs.1640-2900	
4	4	Staff Nurse	Rs.1640-2900	
4	4	Pharmacist	Rs.1400-2600	16.00
3	3	U.D.C.	Rs.1400-2600	
1	1	Steno Gr.III	Rs.1400-2600	
5	5	L.D.C.	Rs.1200-2040	
3	3	Driver	Rs. 950-1500	
1	1	Despatch Rider	Rs. 950-1500	
8	8	Peon	Rs. 800-1150	
1	1	Sweeper/Chowkider	Rs. 800-1150	
38	38	Total of 001(1) (N.P.)		16.00
Sub-Head: 001(1)-Direction (Plan)				
-	1	S.D.O./A.E.	Rs.2200-4000	
-	1	Lab.Technician	Rs.1200-2040	0.80
-	1	Microscopist	Rs.1200-2040	
-	1	Store Keeper	Rs. 950-1500	
-	4	Total of 001(1) (Plan)		0.80
Sub-Head: 101(1)-District Jails (N.P.)				
1	1	Spl.Suptd.	Rs.2200-4000	
3	3	Superintendent	Rs.2200-4000	
5	5	Jailor	Rs.1640-2900	
9	9	Asstt. Jailor	Rs.1640-2900	
1	1	Chief H/Warder	Rs.1350-2200	
6	6	L.D.C.	Rs.1200-2040	
5	5	Driver	Rs. 950-1500	57.00
24	24	Head Warder (M)	Rs. 975-1660	
2	2	Head Warder (F)	Rs. 975-1660	
141	141	Warder (M)	Rs. 800-1150	
12	12	Warder (F)	Rs. 800-1150	
5	5	Barber	Rs. 800-1150	
10	10	Sweeper	Rs. 800-1150	
1	1	Peon	Rs. 800-1150	
225	225	Total of 101(1) (N.P.)		57.00

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1	2	3	4	5
Sub-Head : 101(2)-Sub-Jails)G.P.)				
2	2	Superintendent	Rs.2000-3500	
2	2	Jailor	Rs.1640-2900	
3	3	Asstt. Jailor	Rs.1640-2900	
2	2	Staff Nurse	Rs.1640-2900	
2	2	L.D.C.	Rs.1200-2040	
2	2	Driver	Rs. 950-1500	10.00
4	4	Head Warder	Rs. 975-1660	
20	20	Warder (M)	Rs. 800-1150	
5	5	Warder (F)	Rs. 800-1150	
3	3	Sweeper	Rs. 800-1150	
2	2	Peon	Rs. 800-1150	
45	45	Total of 101(2) (N.P.)		10.00
Sub-Head: 102(1)-Jail Manufacture (Plan)				
1	1	Junior Instructor	Rs.1200-2040	
1	1	Peon	Rs. 800-1150	0.80
1	1	Sweeper/Chowkider	Rs. 800-1150	
3	3	Total of 102(1) (Plan)		0.80
Sub-Head: 800(1)-Modernisation of Jails (Plan)				
1	1	Junior Engineer	Rs.1640-2200	0.10
3	3	Driver	Rs. 950-1500	
4	4	Total of 800(1) (N.P.)		0.10
315	319	TOTAL OF 2056JAILS		84.70

APPENDICES

Major Head: 2408 - Food Storage & Warehousing

STRENGTH				Budget
1992 - 1993		Name of Post	Scale of Pay	Estimate
1993 - 1994				1993-94

Sub-head: 001(2)-administration (N.P.)

186	186	Store Keeper	Rs. 950-1500	
199	199	Godown Chowkider	Rs. 800-1150	115.00
48	48	Scaleman	Rs. 800-1150	
433	433	Total of 001(2) (N.P.)		115.00

Sub-Head: 001(2)-Administration (Plan)

6	6	Store Keeper	Rs. 950-1500	
4	4	Scaleman	Rs. 800-1150	3.20
3	3	Godown Chowkider	Rs. 800-1150	
13	13	Total of 001(2) (Plan)		3.20

Sub-Head: 800(1)-Transport Commissariat (N.P.)

2	2	Transport Supervisor	Rs. 1400-2600	
1	1	assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	93.00
13	13	Transport Sirdar	Rs. 800-1150	
1	1	Sweeper	Rs. 800-1150	
346	346	Porter	Rs. 800-1150	
465	465	Total of 800(1) (N.P.)		93.00

APPENDICES

Major Head : 3456 - Civil Supplies

STRENGTH		Name of Post	Scale of Pay	Budget
1992 - 1993	1993 - 1994			Estimate 1993-1994
Sub-Head: 001(1)-Direction (N.P.)				
1	1	Director, F.&C.S.	Rs.4500-5700	
1	1	Jt.Director	Rs.3700-5000	
1	1	Dy.Directo	Rs.3000-4500	
1	1	D.D.A.	Rs.3000-4500	
1	1	Asstt. Director	Rs.2200-4000	
2	2	Superintendent	Rs.2200-4000	
1	1	A.O.	Rs.2200-4000	
3	3	S.A.	Rs.2000-3200	
17	17	A.S.A.	Rs.1640-2900	
2	2	Account Assistant	Rs.1400-2600	
8	8	Assistant	Rs.1640-2900	48.00
6	6	U.D.C.	Rs.1400-2600	
11	11	L.D.C.	Rs.1200-2040	
1	1	Steno Gr. II	Rs.1640-2900	
2	2	Steno Gr.III	Rs.1400-2600	
7	7	Inspector	Rs.1640-2900	
1	1	J.E.	Rs.1640-2900	
1	1	S.A.	Rs.1200-2040	
3	3	Sub-Inspector	Rs.1400-2600	
18	18	Driver	Rs. 950-1500	
1	1	Despatch Rider	Rs. 950-1500	
1	1	Jamadar	Rs. 800-1150	
19	19	Peon	Rs. 800-1150	
1	1	Room Bearer	Rs. 800-1150	
1	1	Dy.Director (Admn.)	Rs.3000-4500	
1	1	Suptd. of Supply	Rs.1640-2900	
4	4	Chowkider	Rs. 800-1150	
2	2	Porter	Rs. 800-1150	
115	115	Total of 001(1) (N.P.)		48.00
Sub-Head: 001(2) - Administration (N.P.)				
1	1	Jt.Director	Rs.3700-5000	
2	2	Dy.Director	Rs.3000-4500	
4	4	D.C.S.O	Rs.2200-4000	
6	6	S.D.C.S.O.	Rs.2200-4000	
5	5	Suptd. of Accounts	Rs.2000-3200	94.00
19	21	Asstt. Suptd. of Accounts	Rs.1640-2900	
10	10	Accounts Assistant	Rs.1400-2600	
39	40	Inspector	Rs.1640-2900	
42	42	Sub. Inspector	Rs.1400-2600	
6	6	assistant	Rs.1640-2900	
4	4	Accounts Officer	Rs.2000-3500	
4	4	Supply Superintendent	Rs.1640-2900	
1	1	Steno Gr.II	Rs.1640-2900	

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1	2	3	4	5
14	14	U.D.C.	Rs.1400-2600	
16	17	L.D.C.	Rs.1200-2040	
1	1	Steno Gr.III	Rs.1400-2600	
5	5	Driver	Rs. 950-1500	
17	17	Peon	Rs. 800-1150	
6	6	Chowkider	Rs. 800-1150	
5	5	Porter	Rs. 800-1150	
1	1	Handyman	Rs. 800-1150	
1	1	Room Bearer	Rs. 800-1150	
1	1	Cook	Rs. 800-1150	
1	1	Masalchi	Rs. 800-1150	
1	1	Sweeper	Rs. 800-1150	
197	197	Total of 001(2) (N.P.)		94.00
Sub-Head: 001(1)-Direction (Plan)				
1	1	Jt.Director	Rs.3700-5700	
1	1	Superintendent	Rs.2200-4000	
1	1	Suptd. of Accounts	Rs.2000-3200	
1	1	Inspector	Rs.1640-2900	
1	1	Steno Gr.II	Rs.1640-2900	
1	1	Sub-Inspector	Rs.1400-2600	9.00
1	1	Steno Gr.III	Rs.1400-2600	
3	3	U.D.C.	Rs.1400-2600	
3	3	L.D.C.	Rs.1200-2040	
6	6	Driver	Rs. 950-1500	
1	1	Duftry	Rs. 800-1150	
4	4	IV Grade	Rs. 800-1150	
24	24	Total of 001(1) (Plan)		9.00
1247	1247	TOAL OF CIVIL SUPPLIES		362.20

APPENDICES

Major Head: 2058 - STATIONERY & PRINTING

STRENGTH		Name of Post	Scale of Pay	Budget
1992 - 1993	1993 - 1994			Estimate
1	2	3	4	5
Sub-Head: 001(1)-Direction (N.P.)				
1	1	Controller	Rs.3700-5000	
1	1	Deputy Controller	Rs.3000-4500	
1	1	F.A.O.	Rs.2200-4000	
1	1	Superintendent	Rs.2200-4000	
6	6	Assistant	Rs.1640-2900	
5	5	U.D.C.	Rs.1400-2600	
8	8	L.D.C.	Rs.1200-2040	
1	1	Steno Gr.II	Rs.1640-2900	
1	1	Steno Gr.III	Rs.1400-2600	17.00
1	1	Suptd. Watch & ward	Rs.1350-2200	
3	3	Driver	Rs. 950-1500	
1	1	Jugali	Rs. 800-1150	
1	1	Duftry	Rs. 800-1150	
1	1	Darwan	Rs. 800-1150	
5	5	Watch & Ward Staff	Rs. 800-1150	
1	1	Peon	Rs. 800-1150	
3	3	IV Grade	Rs. 800-1150	
1	1	Chowkider	Rs. 800-1150	
42	42	Total of 001(1)-Direction (N.P.)		17.00
Sub-Head: 101(1) - Forms & Stationery Depot (N.P.)				
3	3	Assistant Controller	Rs.2200-4000	
3	3	Depot Manager	Rs.1640-2900	
3	3	U.D.C.	Rs.1400-2600	
1	1	L.D.C.	Rs.1200-2040	
3	3	Store Keeper	Rs.1200-2040	
1	1	Sr.Driver	Rs.1200-2040	12.50
2	2	Driver	Rs. 950-1500	
9	9	Packer	Rs. 800-1150	
2	2	Watch & Ward Staff	Rs. 800-1150	
1	1	Darwan	Rs. 800-1150	
3	3	Chowkider	Rs, 800-1150	
2	2	Grade IV	Rs. 800-1150	
33	33	Total of 101(1) (N.P.)		12.50

APPENDICES

1	2	3	4	5
Sub-Head: 103(1)-Government Press (Non-Plan)				
1	1	Assistant Manager	Rs.2200-4000	
1	1	Technical Officer	Rs.2000-3500	
2	2	Editor	Rs.2000-3500	
1	1	Foreman (Lino)	Rs.1640-2900	
1	1	Foreman (Mono)	Rs.1640-2900	
2	2	Foreman (General)	Rs.1640-2900	
1	1	Foreman (Binding)	Rs.1640-2900	
1	1	Foreman (Composing)	Rs.1640-2900	
1	1	H.M.T. Operator	Rs.1640-2900	
1	1	Offset Operator	Rs.1640-2900	
1	1	Photo Camera Operator	Rs.1640-2900	
1	1	Machineman Gr.I	Rs.1640-2900	
1	1	Nylo Print Operator	Rs.1640-2900	
1	1	Genl. Store Keeper	Rs.1640-2900	
1	1	Junior Engineer	Rs.1640-2900	
1	1	Head Reader	Rs.1640-2900	
1	1	Mechanic Gr.I	Rs.1640-2900	
1	1	Estimator	Rs.1640-2900	
2	2	U.D.C.	Rs.1400-2600	
2	2	Sr.Proof Reader	Rs.1400-2600	
5	5	Proof Reader	Rs.1400-2600	
6	6	Section Holder	Rs.1400-2600	73.00
1	1	Head Machineman	Rs.1400-2600	
2	2	Lino Key Board Operator	Rs.1400-2600	
3	3	Mechanic (General)	Rs.1400-2600	
1	1	Mono Mechanic	Rs.1400-2600	
1	1	Lino Mechanic	Rs.1400-2600	
2	2	Mono Keyboard Operator	Rs.1400-2600	
1	1	Sr.Electrician	Rs.1400-2600	
1	1	Block Maker	Rs.1400-2600	
1	1	Operator. Processing Equipt.	Rs.1400-2600	
2	2	Electrician	Rs.1350-2200	
2	2	Binder Gr.I	Rs.1350-2200	
4	4	Compositor I	Rs.1350-2200	
10	10	Machineman Gr.II	Rs.1350-2200	
3	3	Impositor	Rs.1350-2200	
3	3	L.D.C.	Rs.1200-2040	
1	1	Time Keeper	Rs.1200-1800	
1	1	Retail Store Keeper	Rs.1200-1800	
1	1	Despatcher	Rs.1200-1800	
5	5	Copy Holder	Rs.1200-1800	
12	12	Binder Gr II	Rs.1200-1800	
24	24	Compositor II	Rs.1200-1800	
19	19	Machineman III	Rs.1200-1800	
1	1	Mono Caster	Rs.1200-1800	

APPENDICES

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1	2	3	4	5
Sub-Head: 103(1)-Government Press (Non-Plan)				
2	2	Type Graphic-cum-Artist	Rs.1640-2900	
1	1	Lino Barman	Rs.1200-1800	
1	1	Type Supplier	Rs.1200-1800	
1	1	Furnace Operator	Rs.1200-1800	
2	2	Generator Operator	Rs.1200-1800	
2	2	Carpenter	Rs.1200-1800	
2	2	Type Melter	Rs.1200-1800	
1	1	Graining Operator	Rs.1200-1800	
6	6	Driver	Rs. 950-1500	
1	1	Standing Frame Keeper	Rs. 800-1150	
12	12	Binding Assistant	Rs. 800-1150	
1	1	Caster Attendant	Rs. 800-1150	
1	1	Inker	Rs. 800-1150	
2	2	Distributor	Rs. 800-1150	
7	7	Proof Puller	Rs. 800-1150	73.00
5	5	Peon	Rs. 800-1150	
2	2	Despatch Assistant	Rs. 800-1150	
4	4	Chowkider	Rs. 800-1150	
4	4	Sweeper	Rs. 800-1150	
10	10	Machine Attendant	Rs. 800-1150	
1	1	Packer	Rs. 800-1150	
9	9	Folder	Rs. 800-1150	
4	4	Helper	Rs. 800-1150	
2	2	Handyman	Rs. 800-1150	
1	1	asstt. Stamp Caster	Rs. 800-1150	
1	1	Envelop Maker	Rs. 800-1150	
1	1	Gazette Poster	Rs. 800-1150	
222	222	Total of 103(1) - Government Press (N.P.)		73.00
297	297	TOTAL OF 2058-PRINTING AND STATIONERY		102.50

APPENDICES

Major Head: 2070 - Other Administrative Services

STRENGTH		Name of Post	Scale of Pay	Budget
1992 - 1993	1993 - 1994			Estimate
1	2	3	4	5

Minor Head: 003-Training Institute

Sub-Head: 003(1)-Direction (N.P)

1	1	Director	Rs.4500-5700	
1	1	Deputy Director	Rs.3000-4500	
1	1	Steno Gr.II	Rs.1640-2900	
1	1	U.D.C.	Rs.1400-2600	5.45
1	1	L.D.C.	Rs.1200-2040	
3	3	Driver	Rs. 950-1500	
4	4	Peon	Rs. 800-1150	
12	12	Total of 003(1)-Direction (N.P.)		5.45

Sub-Head: 003(1) - Direction (Plan)

3	3	Consultant	Rs.3000-4500	
4	4	Asstt.Director	Rs.2200-4000	
1	1	Assistant	Rs.1640-2900	
1	1	U.D.C.	Rs.1400-2600	9.00
1	1	L.D.C.	Rs.1200-2040	
1	1	Cinema Operator	Rs. 950-1500	
1	1	Driver	Rs. 950-1500	
1	1	Peon	Rs. 800-1150	
13	13	Total of 003(1)-Direction (Plan)		9.00

Minor Head: 104(-Vigilance

Sub-Head: 104(2)-Administration (N.P.)

1	1	Vigilance Officer	Rs.3000-4500	
2	2	Deputy Suptd. of Police	Rs.2200-4000	
6	6	Inspector of Police	Rs.2000-3200	
3	3	Sub-Inspector of Police	Rs.1640-2900	
2	2	A.S.I.	Rs.1320-2040	25.52
3	3	Head Constable	Rs.1200-1800	
13	13	Constable	Rs. 825-1200	
9	9	Driver Constable	Rs. 950-1500	
1	1	Inspector (M)	Rs.2000-3200	
4	4	Sub-Inspector (M)	Rs.1640-2900	
3	3	A.S.I. (M)	Rs.1320-2040	
3	3	Grade IV	Rs. 800-1150	
50	50	Total of 104(2)-Administration (N.P)		25.52

APPENDICES

1	2	3	4	5
Minor Head: 107-HOME GUARDS				
Sub-Head: 107(1)-Direction (Non-Plan)				
1	1	Commandant General	Rs.4500-6000	
1	1	Dy.Commandant General	Rs.3700-5000	
1	1	Superintendent	Rs.2200-4000	
2	2	J.S.O.	Rs.2000-3200	
1	1	Assistant	Rs.1640-2900	
1	1	Accountant	Rs.1640-2900	
1	1	Pharmacist	Rs,1600-2600	
1	1	Steno Gr, III	Rs.1400-2600	11.32
2	2	U.D.C.	Rs.1400-2600	
4	4	L.D.C.	Rs.1200-2040	
1	1	Reader	Rs.1200-2040	
2	2	Driver	Rs. 950-1500	
1	1	Storeman	Rs. 950-1500	
8	8	Grade IV	Rs. 800-1150	
27	27	Total of 107(1) - Direction (N.P)		11.32

Sub-Head: 107(2)-Administration (N.P)				
1	1	District Commander	Rs.2000-3500	
1	1	Head Assistant	Rs.1640-2900	
2	2	U.D.C.	Rs.1400-2600	
1	1	L.D.C.	Rs.1200-2040	
3	3	Admn Subedar	Rs.1600-2660	
1	1	Asstt. to Dist. Commandant	Rs.1400-2600	
2	2	Driver	Rs. 950-1500	8.62
1	1	Q.M.Havildar	Rs.1200-1800	
1	1	Storeman	Rs. 950-1400	
1	1	Havildar	Rs. 950-1500	
3	3	IV Grade	Rs. 800-1150	
9	9	Guardman	Rs. 750-940	
1	1	Kote Havildar	Rs.1200-1800	
27	27	Total of 107(2)-Administration (N.P)		8.62

APPENDICES

1	2	3	4	5
Sub-Head: 107(3)- C.T.I. (N.P)				
-	1	Commandant	Rs.3000-4500	
-	1	S.S.O.	Rs.3000-4500	
-	1	Medical Officer	Rs.2200-4000	
1	1	Asstt.Engineer	Rs.2200-4000	
-	1	Brass Band Hav.	Rs.1200-1800	
-	1	Demonstrator	Rs.1200-1800	
-	1	Brass Band Naik	Rs. 950-1500	
-	1	Carpenter	Rs. 950-1500	
-	2	Quarter Guard NK.	Rs. 950-1500	
-	11	Band Man	Rs. 825-1200	
1	1	Kote Havildar	Rs.1200-1800	
-	2	U.D.C.	Rs.1400-2600	
-	1	Draftman II	Rs.1400-2600	
-	1	Steno Gr.III	Rs.1400-2600	
1	1	Admn. Subedar	Rs.1600-1660	25.00
3	3	Platoon comdtn.	Rs.1400-2300	
11	12	Hav. Instructor	Rs.1200-1800	
-	1	Brass Band Hav.	Rs.1200-1800	
-	1	Q.Guard Havildar	Rs.1200-1800	
2	2	Jr.Instructor	Rs.1200-1800	
1	1	Kote Havildar	Rs.1200-1800	
2	3	L.D.C.	Rs.1200-2040	
1	2	Storeman	Rs. 950-1500	
3	7	Driver	Rs. 950-1500	
-	2	Bugler	Rs. 825-1200	
-	2	Brass Band LNK	Rs. 825-1200	
-	2	Q/Guard LNK.	Rs. 825-1200	
1	1	Armourer	Rs. 800-1150	
18	54	IV Grade	Rs. 800-1150	
42	100	Total of 107(3) - C.T.I. (N.P.)		25.00
Minor Head : 108-Fire Protection & Control (N.P.)				
Sub-Head:108(1)-Fire Organisation (N.P.)				
1	1	Suptd. of Police	Rs.3500-4500	
1	1	Dy. S.P.	Rs.2200-4000	
1	1	F.S.O.	Rs.2000-3200	
3	3	S.O.	Rs.1640-2900	
3	3	S.S.O.	Rs.1350-2200	
3	3	Mechanic	Rs. 950-1500	
10	10	L.F.M	Rs. 975-1660	45.00
5	5	Sr.Driver	Rs.1200-2040	
17	17	Driver	Rs. 950-1500	
59	59	Fireman	Rs. 825-1200	
10	10	IV Grade	Rs. 800-1150	
1	1	Inspector (M)	Rs.2000-3200	
4	4	S.I. (M)	Rs.1640-2900	
7	7	A.S.I. (M)	Rs.1320-2040	
1	1	Duftry	Rs. 800-1150	
1	1	Peon	Rs. 800-1150	
127	127	Total of 108(1) (N.P.)		45.00

APPENDICES

1	2	3	4	5
Minor Head: 115 - Guest House/Govt. Hostel				
Sub-Head: 115(1)-Circuit/Session House, Aizawl (N.P)				
3	3	Chowkider	Rs. 800-1150	
3	3	Paniwalla	Rs. 800-1150	
1	1	Khansama	Rs. 800-1150	3.00
2	2	Sweeper	Rs. 800-1150	
9	9	Total of 115(1)	(N.P.)	3.00
Sub-Head: 115(2)-Circuit House/Session House, Lunglei (N.P)				
1	1	Chowkider	Rs. 800-1150	
1	1	Khansama	Rs. 800-1150	2.80
1	1	Paniwalla	Rs. 800-1150	
3	3	Total of 115(2)	(N.P.)	2.80
Sub-Head: 115(3)-Circuit House, Saiha (N.P)				
1	1	Caretaker	Rs.1640-2900	
2	2	Chowkider	Rs. 800-1150	
2	2	Room Waiter	Rs. 800-1150	
1	1	Khansama	Rs. 800-1150	2.70
1	1	Sweeper	Rs. 800-1150	
1	1	Mali	Rs. 800-1150	
1	1	Paniwalla	Rs. 800-1150	
9	9	Total of 115(3)	(N.P.)	2.70
Sub-Head: 115(4)-Circuit House Silchar (N.P)				
1	1	Liaison Officer	Rs.3000-4500	
1	1	Assistant L.O.	Rs.1640-2900	
1	1	Receptionist	Rs.1640-2900	
1	1	U.D.C.	Rs.1400-2600	8.65
1	1	L.D.C.	Rs.1200-2040	
3	3	Driver	Rs. 950-1500	
13	14	IV Grade	Rs. 800-1150	
21	22	Total of 115(4)	(N.P.)	8.65

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APPENDICES

1	2	3	4	5
Sub-Head: 115(5) - Circuit House, Shillong (N.P)				
1	1	Resident Representative	Rs.3700-5000	
1	1	Head Assistant	Rs.1640-2900	
1	1	Caretaker	Rs.1640-2900	
2	2	U.D.C.	Rs.1400-2600	
1	1	Steno Gr.III	Rs.1400-2600	
1	1	L.D.C.	Rs.1200-2040	
3	3	Driver	Rs. 950-1500	7.50
1	1	Sr.Driver	Rs.1200-2040	
3	3	Cook	Rs. 800-1150	
4	4	Room Waiter	Rs. 800-1150	
2	2	Night Guard	Rs. 800-1150	
1	1	Sweeper	Rs. 800-1150	
1	1	Peon	Rs. 800-1150	
1	1	Mali	Rs. 800-1150	
24	24	Total of 115(5) (N.P)		7.50
Sub-Head: 115(6)-Circuit House , Calcutta (N.P)				
1	1	Liaison Officer	Rs.3700-5000	
1	1	Assistant L.O.	Rs.1640-2900	
1	1	Assistant	Rs.1640-2900	
1	1	Receptionist	Rs.1640-2900	
1	1	Caretaker	Rs.1640-2900	
2	2	U.D.C.	Rs.1400-2600	
1	1	L.D.C.	Rs.1200-2040	
2	2	Sr.Driver	Rs.1200-2040	10.00
3	3	Driver	Rs. 950-1500	
1	1	Despatch Rider	Rs. 950-1500	
6	6	Peon	Rs. 800-1150	
1	1	Head Attendant	Rs. 800-1150	
4	4	Attendant	Rs. 800-1150	
2	2	Cook	Rs. 800-1150	
2	2	Chowkider	Rs. 800-1150	
2	2	Sweeper	Rs. 800-1150	
31	31	Total of 115(6) (N.P)		10.00

APPENDICES

1	2	3	4	5
Sub-Head: 115(7)-Circuit House, N.Delhi		(N.P)		
1	1	Resident Commissioner	Rs.3700-5000	
1	1	Financial Consultant	Rs.9000 (fixed)	
1	1	P.I.O	Rs.5000 (fixed)	
1	1	Steno Gr. II	Rs.1640-2900	
1	1	Head Assistant	Rs.1640-2900	
1	1	Caretaker	Rs.1640-2900	13.50
2	2	Receptionist	Rs.1640-2900	
3	3	U.D.C.	Rs.1400-2600	
2	2	L.D.C.	Rs.1200-2040	
1	1	Telex Operator	Rs.1200-2040	
7	7	Driver	Rs. 950-1500	
17	17	IV GRADE	Rs. 800-1150	
38	38	Total of 115(7)	(N.P)	13.50
Sub-Head: 115(8)-Circuit House, Tlabung		(N.P)		
1	1	Chowkider	Rs. 800-1150	0.60
1	1	Khansama	Rs. 800-1150	
2	2	Total of 115(8)	(N.P)	0.60
Sub-Head: 115(9)-Circuit House, Guwahati		(N.P)		
1	1	Liaison Officer	Rs.3000-4500	
1	1	Superintendent	Rs.2200-4000	
1	1	Caretaker	Rs.1400-2600	
1	1	U.D.C.	Rs.1400-2600	
2	2	L.D.C.	Rs.1200-2040	
2	2	Driver	Rs. 950-1500	9.00
2	2	Peon	Rs. 800-1150	
1		Chowkider	Rs. 800-1150	
3	3	Room Waiter	Rs. 800-1150	
2	2	Cook	Rs. 800-1150	
1	1	Mali	Rs. 800-1150	
	1	Sweeper	Rs. 800-1150	
18	18	Total of 115(9)	(N.P)	9.00
Sub-Head : 115(10) - Circuit House, Lawngtlai		(N.P)		
1	1	L.D.C.	Rs.1200-2040	
1	1	Cook	Rs. 800-1150	
1	1	Mali	Rs. 800-1150	1.90
1	1	Waiter	Rs. 800-1150	
4	4	Total of 115(10)	(N.P)	1.90
Sub-Head: 001(1)-Direction		(N.P)		
1	1	Assistant Director	Rs.2200-4000	
1	1	Superintendent	Rs.2200-4000	
1	1	Junior Engineer	Rs.1640-2900	
6	6	Assistant	Rs.1640-2900	
5	5	U.D.C.	Rs.1400-2600	14.00
2	2	L.D.C.	Rs.1200-2040	
3	3	Driver	Rs. 950-1500	
1	1	Duftry	Rs. 800-1150	
6	6	Peon	Rs. 800-1150	
26	26	Total of 001(1)-Direction	(N.P)	14.00

APPENDICES

1	2	3	4	5	
Sub-Head: 001(2)- Administration (N.P)					
2	2	Dist.Local Admn. Officer	Rs.2200-4000		
4	4	Circle Officer	Rs.2000-3000		
3	3	Asstt. Circle Officer	Rs.1640-2900		
2	2	Head Assistant	Rs.1640-2900		
2	2	Junior Engineer I	Rs.1640-2900		
9	9	U.D.C.	Rs.1400-2600		
1	1	Jr.Engineer II	Rs.1400-2600		
9	9	L.D.C.	Rs.1200-2040		
4	4	T.S.I.	Rs.1200-2040		
7	7	Driver	Rs. 950-1500		
3	3	Head Circle Asstt.	Rs.1400-2600	47.00	
1	1	T.S.A.	Rs.1200-2040		
22	22	Circle assistant I	Rs.1200-2040		
34	34	Circle Asstt. II	Rs. 950-1500		
8	8	Peon	Rs. 800-1150		
3	3	Chowkider	Rs. 800-1150		
1	1	Chainman	Rs. 800-1150		
29	29	Sweeper	Rs. 800-1150		
1	1	Handyman	Rs. 800-1150		
1	1	T.S.	Rs.1200-2040		
1	1	Chainman	Rs. 800-1150		
146	146	Total of 002(2) - Administration (N.P)		47.00	
Major Head: 2075-Misc. General Services (Lotteries) (N.P)					
Sub-head: 103(1) - Direction (N.P)					
1	1	Director	Rs.3000-4500		
1	1	Assistant Director	Rs.2200-4000		
4	4	Asssstant	Rs.1640-2900		
1	1	Accountant	Rs.1640-2900		
2	2	U.D.C.	Rs.1400-2600	7.50	
3	3	L.D.C.	Rs.1200-2040		
2	2	Driver	Rs. 950-1500		
3	3	Peon	Rs. 800-1150		
1	1	Chowkider	Rs. 800-1150		
18	18	Total of 103(1)-Direction (N.P)		7.50	
18	18	TOTAL OF 2075-MISC GENL SERVICES (LOTTERY)			7.50

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APPENDICES

Major head : 2202-Education (School) (In lakhs of Rupees)

STRENGTH				Budget Estimate
1992-93				1993-94
1993-94	Name of post		Scale of pay	
Sub-head : 01/001(1) Direction (Plan)				
1	1	Jt. Director	3700-5000	1.00
1	1	Total of 01/001(1) Plan		1.00
Sub-Head : 01/101(1)-Inspection (Non-Plan)				
7	7	SDEO	2200-4000	
27	27	CEO	2000-3500	
10	10	U.D.C.	1400-2600	
22	22	L.D.C.	1200-2040	45.36
7	7	Driver	950-1500	
40	40	Grade IV	800-1150	
113	113	Total of 01/101(1) Non-Plan		45.36
Sub-head : 01/101(1) - Inspection (Plan)				
1	1	CEO	2000-3500	
4	4	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	3.00
1	1	Driver	950-1500	
3	3	Grade IV	800-1150	
11	11	Total of 01/101(1) Plan		3.00
Sub head : 01/102(1) Govt Primary School (Non-Plan)				
3147	3147	Head teacher and teachers	1200-2040 1400-2600 1640-2900 2000-3500	1125.00
3147	3147	Total of 01/102(1) (Non-Plan)		1125.00
Sub-Head : 01/102(1)-Govt Primary School (Plan)				
283	323	Teachers	1200-2040 1400-2600 1640-2900 2000-3500	96.50
283	323	Total of 01/102(1)-(Plan)		96.50

APPENDICES

Major - head ; 2202-Education
(School)

(In lakhs of Rupees)

1	2	3	4	5
Sub-head : 01/102(2)-Asst.to Non-Govt.Primary School(Non-Plan)				
206	170	Primary School Teacher	Fixed pay Rs 600/-p.m. Rs 1200/- p.m.	29.70
206	170	Total of 01/102(2)Non-Plan		29.70
Sub - head : 01/102(3) Asst.to Local Bodies for P/S (Non-Plan)				
181	181	(a) Lai D/C Teacher	1200-2040 1400-2600 1640-2900 2000-3500	217.00
166	166	(b) Mara D/C Teacher	- do -	
42	42	(c) Chakma D/C Teacher	- do -	
389	389	Total of Dist.Council(Non-Plan)		217.00
Sub-head : 01/102(3)-Asst. to Local Bodies for P/S (Plan)				
36	38	(a) Lai D/C Teacher	1200-2040 1400-2600 1640-2900 2000-3500	
50	50	Aided Teacher	Fixed pay Rs 300/-p.m.	
36	36	(b) Mara D/C Teacher	1200-2040 1400-2600 1640-2900 2000-3500	71.00
21	21	Aided Teacher	Fixed Pay Rs 300/-p.m.	

APPENDICES

1	2	3	4	5
26	28	(c) Chakma D/C Teacher	1200-2040 1400-2600 1640-2900 2000-3500	
20	20	Aided Teacher	Fixed Pay Rs 300/-p.m.	
189	195	Total of Dist Council (plan)		71.10
Sub head : 01/102(7) Govt. Middle School (non-Plan)				
243	243	Head Master	1640-2900 2000-3500	
963	963	M/S Teacher	1200-2040 1400-2600	601.42
153	153	Craft Teacher	1200-2040	
340	340	Grade IV	800-1150	
1699	1699	Total of 01/102(7) Non-Plan		601.42
Sub head : 01/102(7)-Govt. Middle School (Plan)				
15	15	M/S Teacher	1200-2040 1400-2600	
-	69	Craft Teacher	950-1500	23.45
13	13	Grade IV	1200-2040 800-1150	
28	28	Total of 01/102(7) Plan		23.45

APPENDICES

1	2	3	4	5
Sub Head : 01/102(9) Operation Black Board (Non-Plan)				
133	133	P/S Teacher	1200-2040 2000-3500	26.00
133	133	Total of 102(9) Non-Plan		26.00
Sub -head : 01/102(7) Non-Govt.Middle School (Non-Plan)				
103	103	Headmaster	1640-2900 2000-3500	
78	78	Graduate Teacher	1400-2600 1640-2900	548.00
1398	1398	M/S Teacher	1400-2600	
103	103	Craft Teacher	1200-2040	
203	203	Grade IV	800-1150	
1885	1885	Total of 01/102(7)Non-Plan		548.00
Sub-Head : 01 /102(7) Non-Govt.M/S (Plan)				
55	80	Headmaster	2000-3500	
25	25	Graduate Teacher	1400-2600 1640-2900	150.00
220	320	M/S Teacher	1400-2600	
55	243	Craft Teacher	1200-2040	
55	80	Grade IV	800-1150	
410	748	Total of 01/102(7) Plan		150.00
Sub-head: 02/001(1)-Direction (Plan)				
1	1	Jt.Director	3700-5000	
1	1	Assistant	1640-2900	
1	1	Accountant	-do-	0.80
1	1	Steno III	1400-2600	
1	1	Driver	950-1500	
2	2	Grade IV	800-1150	
7	7	Total of 02/001(1) Plan		0.80

APPENDICES

1	2	3	4	5
Sub-head: 02/004(1)-SCERT (Non-Plan)				
1	1	Dy. Director	3000-4500	
4	4	Lecturer	2200-4000	
1	1	E.R.O.	-do-	
1	1	A.V.G.O.	-do-	
1	1	Asstt. Pro.Co-Ordinator	2000-3500	
1	1	A.R.O.	1640-2900	
2	2	Supervisor	-do-	18.40
3	3	Assistant	-do-	
5	5	U.D.C.	1400-2600	
5	5	L.D.C.	1200-2040	
2	2	Driver	950-1500	
1	1	Sr.Driver	1200-2040	
5	5	Grade IV	800-1150	
33	33	Total of 02/004(1) SCERT	(NonPlan)	18.40
Sub-head: 02/004(1)-SCERT(Plan)				
1	1	Jt. Director	3700-5000	
1	1	Professor	3000-4500	
1	1	Chief Tutor	3000-4500	
1	1	Councillor	2200-4000	
2	2	Lecturer	-do-	
1	1	Project co-ordinator	-do-	
2	2	Tutor	-do-	
1	1	Asstt. Pro-Coordinator	2000-3500	15.00
1	1	Headmaster(MISE)	-do-	
2	2	Teacher (MISE)	1640-2900	
1	1	Asstt.Librarian	-do-	
1	1	Assistant	-do-	
1	1	Accountant	-do-	
1	1	Steno III	1400-2600	
3	3	L.D.C.	1200-2040	
3	3	Driver	950-1500	
6	6	Grade IV	800-1150	
22	22	Total of 02/004(1)		15.00
Sub-head: 02/004(2)-Promotion of Science Education (Non-Plan)				
1	1	Dy. Director	3000-4500	
2	2	Lecturer	2200-4000	
2	2	Sc.Consultant	-do-	
1	1	Assistant	1640-2900	6.67
1	1	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	
1	1	Driver	950-1500	
4	4	IV Grade	800-1150	
14	14	Total of 02/004(2)-Non-Plan		6.67

APPENDICES

1	2	3	4	5
Sub- Head : 02/004 (2)- Promotion of sc. education (Plan)				
1	1	Science Consultant	2200-4000	
1	1	Science Supervisor	1640-2900	
1	1	Computer Operator	- do -	
1	1	Accountant	- do -	
1	1	Lab.Assistant	1200-2040	
1	1	Projectionist	- do -	
1	1	Sr.Driver	- do -	3.90
2	2	Driver	950-1500	
1	1	Lab. Attendant	800-1150	
1	1	Duftry	- do -	
1	1	Lab.Bearer	- do -	
12	12	Total of o2/004(2) Plan		3.90
Sub-Head ; 02/101 (1)-Inspection(Non-Plan)				
4	4	DEO	3000-4500	
4	4	ADEO	2200-4000	
4	4	Head Assistant	1640-2900	
8	8	U.D.C.	1400-2600	26.08
14	14	L.D.C.	1200-2040	
5	5	Driver	950-1500	
2	2	Duftry	800-1150	
20	20	Grade IV	- do -	
61	61	Total of 02/101 (1) -Non-Plan		26.08
Sub - head : 02/103(1)-Non-Formal Edn.(Non-Plan)				
65	65	N.F.Teacher	Fixed pay Rs 300/p.m. Rs.1200/-p.m.	11.24
65	65	Total of 02/103(1) Non-Plan		11.24
Sub -head : 02/105(1) - TTI (Non-Plan)				
1	1	Principal	3000-4500	
1	1	Vice-Principal	2200-4000	
5	5	Sr.Instructor	1640-2900	
43	43	Instructor	1400-2600	25.70
1	1	Asst.Librarian	1200-2040	
4	4	L.D.C.	- do -	
5	5	Driver	950-1500	
16	16	Grade IV	800-1150	
76	76	Total of 02/105(1)Non-Plan		25.70

APPENDICES

1	2	3	4	5
Sub - head : 02/105(1)-Teachers Training Institute(Plan)				
1	1	L.D.C.	1200-2040	
2	2	Lib-cum-L.D.C.	- do -	3.35
1	1	Driver	950-1500	
6	6	Grade IV	800-1150	
10	10	Total of 02/105 (1) Plan		3.35
Sub-Head : 02/107(1)Non-Plan				
1	1	L.D.C.	1200-2040	1.10
1	1	Total of 02/107(1)Non-Plan		1.10
Sub - head 02/109(1)-Govt. High School (Non-Plan)				
1	1	Principal	3000-4500	
88	88	Headmaster	2200-4000	
3	3	Asst.Headmaster	2000-3500	
4	16	P.E.T.	do -	440.98
1271	1271	Teacher	1640-2900	
			1400-2600	
89	89	L.D.C.	1200-2040	
2	2	Lab.Assistant	- do -	
69	69	Craft teacher	- do -	
174	174	Grade IV	800- 1500	
1701	1701	Total of 02/109(1)-Non-Plan		440.98
Sub - head : 02/109(1)-Govt.High School(Plan)				
11	23	Teacher	1400-2600	
			1640-2900	9.15
3	3	Grade IV	800-1150	
14	14	Total of 02/109(1)-Plan		9.15
Sub head : 02/109(2)- Govt.Special Model School(non-Plan)				
1	1	Headmistress	2000-3500	
1	1	Asst.Headmistress	1600-2900	
8	9	Teacher	1400-2600	8.76
1	1	L.D.C.	1200-2040	
2	2	IV Grade	800-1150	
13	13	Total of 02/109(2)-Non-Plan		8.76

APPENDICES

1	2	3	4	5
Sub- Head : 02/109(3) Vocationalisation of Secondary Edn.(Plan)				
3	3	Principal	3000-4500	4.00
3	3	Total of 02/109(3)Plan		4.00
Sub - head : 02/110(1)Non-Govt H/S (Non-Plan)				
65	65	Head Master	2200-4000	
334	334	Teacher	1640-2900	
			2000-3500	330.00
65	65	L.D.C.	1200-2040	
12	12	Craft Teacher(Trained)	- do -	
12	12	Craft Teacher (U.T.)	950-1500	
75	75	Grade IV	800-1150	
573	573	Total of 02/110(1) Non-Plan		330.00
Sub-head : 02/110(1) Non Govt.H/S (Plan)				
33	33	Head Master	2200-4000	
125	125	Teacher	1400-2600	
			2000-3500	
33	33	L.D.C.	1200-2040	
8	8	Craft Teacher (Trained)	1200-2040	121.15
25	25	Craft Teacher (U.T.)	950-1500	
33	33	Grade IV	800-1150	
257	257	Total of 02/110(1)Plan		121.15
Sub-head : 04/001(1)-Direction (Plan)				
	1	Superintendent	2200-4000	0.50
1	1	Driver	950-1500	
1	2	Total of 04/001(1) Plan		0.50
Sub-Head : 04/001(1)-Direction (Non-Plan)				
1	1	Jt.Director	3700-5000	
1	1	Dy.Director	3000-4500	
1	1	Asst.Director	2200-4000	
2	2	Assistant	1640-2900	
1	1	Steno II	- do -	4.13
1	1	Inspector of School	- do -	
3	3	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	
1	1	Driver	950-1500	
1	1	IV Grade	800-1150	
13	13	Total of 04/001(1) Non-Plan		4.13

APPENDICES

1	2	3	4	5
Sub-head: 04/001(2)- State Admn. (Non-Plan)				
3	3	Dist. Adult Edn. Officer	2200-4000	
20	20	Circle Adult Edn. Officer	2000-3500	
3	3	U.D.C.	1400-2600	3.85
6	6	L.D.C.	1200-2040	
3	3	Driver	950-1500	
5	5	Grade IV	800-1150	
40	40	Total of 04/001(2)-Non-Plan		3.85
Sub-head: 04/001(3)- District Administration (Non-Plan)				
3	3	DAEO	2200-4000	
20	20	CAEO	2000-3500	
3	3	U.D.C.	1400-2600	22.82
6	6	L.D.C.	1200-2040	
3	3	Driver	950-1500	
10	10	IV Grade	800-1150	
45	45	Total of 04/001(3) Non-Plan		22.82
Sub-head: 04/103(1)-Functional Literacy Project (Non-Plan)				
2	2	Project Officer (RFLP)	2000-3500	
6	6	Supervisor	1640-2900	
2	2	L.D.C.	1200-2040	6.10
2	2	Driver	950-1500	
2	2	Peon	800-1500	
14	14	Total of 04/103(1)-Non-Plan		6.10
Sub-head: 04/102(1)-Promotion of MIL (Non-Plan)				
-	1	A.P.O.	2000-3500	
1	1	U.D.C.	1400-2600	1.22
1	1	L.D.C.	1200-2040	
2	3	Total of 04/102(1) Non-Plan		1.22
Sub-head:04/102(2)-Promotion of Adult Literacy (Non-Plan)				
2	2	Adult Teacher	1200-2040	0.62
2	2	Total of 04/102(2)-Non-Plan		0.62

APPENDICES

1	2	3	4	5
Sub - head : 05/102 (3) - Propagation of Hindi (Non-Plan)				
1	1	Hindi Propagation Officer	2200-4000	
4	4	A.H.P.O.	2000-3500	
1	1	Assistant	1640-2900	
1	1	U.D.C.	1400-2600	258.04
1	1	L.D.C.	1200-2040	
1	1	Driver	950-1500	
1	1	IV Grade	800-1150	
130	130	H/S Hindi Teacher	1640-2900	
480	480	M/S Hindi Teacher	1400-2600	
			1200-2040	
610	610	Total of 05/102(3)-Non-Plan		258.04
Sub - head : 05/102(3) Propagation of Hindi (Plan)				
69	69	H/S Hindi Teacher	1640-2900	
90	90	M/S Hindi Teacher	1400-2600	
			1200-2040	14.90
159	159	Total of 05/102(3)-plan		14.90
Sub - head : 80-001(1)- Direction (Non-Plan)				
1	1	Director of School Edn.	4500-5700	
1	1	Jt.Director of School Edn.	3700-5000	
3	3	Dy.Director of School Edn.	3000-4500	
1	1	Assistant Engineer	2200-4000	
2	2	Superintendent	2200-4000	
9	9	Assistant	1640-2900	25.50
2	2	Jr.Engineer	- do -	
1	1	Steno II	- do -	
1	1	Steno III	1400-2600	
10	10	U.D.C.	- do -	
7	7	L.D.C.	1200-2040	
2	2	Sr.Driver	- do -	
4	4	Driver	950-1500	
8	8	Peon	800-1150	
1	1	Sweeper	- do -	
1	1	Chowkider	- do -	
54	54	Total of 80/001 (1)-Non-Plan		25.50

APPENDICES

1	2	3	4	5
Sub Head : 80/001(1) - Direction (Plan)				
1	1	Deputy Director	3000-4500	
2	2	Assistant	1640-2900	
1	1	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	3.30
2	2	Driver	950-1500	
1	1	Duftry	800-1150	
8	8	Total of 80/001 (1) Plan		3.30
Sub head : 80/004(3)- Statistical & Ednl.Survey (Non-Plan)				
1	1	Research Officer	2200-4000	
4	4	Inspector of Stats.	1640-2900	
1	1	U.D.C.	1400-2600	
1	1	Driver	950-1500	2.80
1	1	IV Grade	800-1150	
8	8	Total of 80/004(3)- (NON-Plan)		2.80
Sub-Head 80/004(3) - Statistical & Ednl.Survey (Plan)				
9	9	Inspector of Stats.	1640-2900	4.20
1	1	L.D.C.	1200-2040	
1	1	IV Grade	800-1150	
11	11	Total of 80/004(3)- Plan		4.20
11735	12045	G.Total of 2202 - School Education		4309. 98

APPENDICES

Major Head : 2202 - Higher Education

Sub - head : 03/001(1) - Direction (Non-Plan).

1	1	Director	4500-5700	
1	1	Jt. Director	3700-5000	
1	1	Dy. Director	3000-4500	
1	1	F.A.O.	2200-4000	
1	1	Superintendent	- do -	
6	6	Assistant	1640 -2900	
1	1	Statistician	- do -	15.00
1	1	Steno II	- do -	
1	1	Steno III	1400-2600	
4	4	U.D.C.	- do -	
2	2	L.D.C.	1200-2040	
3	3	Driver	950-1500	
1	1	Duftry	800-1150	
8	8	Peon	- do -	
1	1	Sweeper	- do -	
33	33	Total of 03/001(1)-(Non-Plan)		15.00

Sub - head : 03/001(1) Direction (Plan)

1	1	Junior Engineer	1640-2900	
1	1	U.D.C.	1400-2600	
2	2	L.D.C	1200-2040	
1	1	Driver	950-1500	0.40
1	1	IV Grade	800-1150	
6	6	Total of 03/001(1) (Plan)		0.40

Sub - head : 03/103(1)-Government College (Non-Plan)

4	7	Principal	3700-5000	
1	4	Vice-Principal	3000-4500	
117	193	Lecturer	2200-4000	
2	5	Demonstrator	1200-2040	
4	6	Dy. Librarian	1640-2900	
4	7	Head Assistant	- do -	
5	8	U.D.C.	1400-2600	
9	16	L.D.C.	1200-2040	
10	14	Lab. Assistant	800-1500	160.00
4	5	Driver	950-1500	
23	43	Grade IV	800-1500	
183	308	Total of 03/103(1) Non-Plan		160.00

APPENDICES

1	2	3	4	5
Sub-head: 03/103(1)-Govt. College (Plan)				
60	16	Lecturer	2200-4000	
4	2	Lab. Assistant	1400-2600	
4	-	Lib. Assistant	1400-2600	
4	1	Driver	950-1500	9.20
2	2	Lab. Bearer	800-1150	
4	-	Hostel Cook	-do-	
8	-	IV Grade	-do-	
86	24	Total of 03/103(1) Plan		9.20

Sub-head: 03/103(2)-College of Teachers Education (Non-Plan)				
1	1	Principal	3700-5000	
-	1	Vice-Principal	3000-4500	
-	1	Professor	3000-4500	
9	9	Lecturer	2200-4000	
1	1	Librarian	1640-2900	
1	1	Assistant Lib.	1400-2600	13.00
1	1	U.D.C.	-do-	
2	2	L.D.C.	1200-2040	
1	1	Driver	950-1500	
1	1	Dufftry	800-1150	
4	4	Peon	-do-	
2	2	Cook	-do-	
25	25	Total of 03/103(2)- NonPlan		13.00

Sub-head: 03/103(2)-College of Teachers' Education(Plan)				
2	1	Lecturer	2200-4000	
1	-	Hostel Supdt.	1640-2900	
1	-	Librarian	-do-	
1	-	Assistant	-do-	1.30
1	1	Cinema Operator	1200-2040	
1	-	Lib. Assistant	800-1150	
1	1	Sweeper	-do-	
8	3	Total of 03/103(2)-Plan		1.30

APPENDICES

1	2	3	4	5
Sub-head: 05/102(1)-Mizoram Hindi Trg. Institute (Non-Plan)				
1	1	Principal	3700-5000	
1	1	Vice Principal	3000-4500	
5	5	Lecturer	2200-4000	
2	2	Graduate Hindi Teacher	2000-3500	
-	3	Post Graduate Teacher	-do-	
1	1	Head Assistant	1640-2900	
-	1	Lang. Research Asstt.	-do-	16.00
1	1	Lang. Research Tech.	1400-2600	
2	2	U.D.C.	-do-	
-	1	Librarian	-do-	
1	1	L.D.C.	1200-2040	
1	1	Driver	950-1500	
1	1	Lib. Attendant	825-1200	
6	7	Grade IV	800-1150	
23	28	Total of 05/102(1) Non-Plan		16.00
Sub-head: 05/102(1)- Mizoram Hindi Trg. Institute (Plan)				
6	6	Lecturer	2200-4000	
1	1	Lang. Research Officer	2200-4000	
1	1	Steno II	1640-2900	3.40
1	1	Librarian	-do-	
1	1	Lib. Assistant	950-1500	
1	1	Duftry	800-1150	
11	11	Total of 05/102(1)- Plan		3.40
Sub-head: 05/102(2)-Spl. Hindi School (Non-Plan)				
-	1	Principal	3700-5000	
1	1	Vice Principal	3000-4500	
-	1	Lecturer	2200-4000	
-	1	Junior Lecturer	2000-3500	
20	20	Teacher	-do-	16.00
1	1	Assistant	1640-2900	
1	1	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	
2	2	Driver	950-1500	
1	1	Conductor	800-1150	
4	4	Grade IV	800-1150	
31	34	Total of 05/102(2) Non Plan		16.00

APPENDICES

1	2	3	4	5
Sub head : 03/107(1)-Mizoram Scholarship Board (Non Plan)				
1	1	Assistant	1640-2900	
2	2	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	2.40
1	1	Peon	800-1150	
1	1	Chowkider	-do-	
6	6	Total of 03/107(1) Non Plan		2.40
412	478	Grand Total of 2202 -Higher Education		236.70

Major Head : 2203 - Technical Education

Sub Head : 105(1) - Mizoram Polytechnic (Non Plan)

1	1	Principal	3700-5000	
-	2	Head of Department	3000-4500	
13	15	Lecturer	2200-4000	
-	1	Sport Officer	-do-	
1	1	Superintendent	-do-	
1	1	Foreman	1640-2900	
1	1	Demonstrator	-do-	
1	1	Accountant	-do-	
-	2	Assistant	-do-	
-	1	Computer Operator	-do-	17.40
4	4	Instructor	1400-2600	
1	1	Librarian	-do-	
-	1	Store Keeper	-do-	
2	6	U.D.C.	-do-	
3	3	L.D.C.	1200-2040	
-	1	Computer Attendant	-do-	
1	1	Driver	950-1500	
14	22	Grade IV	800-1150	
43	65	Total of 105(1) Non Plan		17.40

Sub-head 05/105(1) - Polytechnic (plan)

1	-	Joint Director	3700-5000	
9	9	Lecturer	2200-4000	
1	1	Trg. & Placement Officer	-do-	
2	2	Hostel Superintendent	1640-2900	8.40
1	1	Foreman	-do-	
2	2	Workshop Instructor	1400-2600	
1	1	Lab. Technician	1640-2900	
6	6	IV Grade	800-1150	
23	22	Total of 05/105(1) Plan		8.40
66	88	Grand Total of Major Head : 2203 -Tech.Edn.		25.80
478	566	Grand Total of 2202 & 2203 Higher Education		262.50

APPENDICES

1	2	3	4	5
Major Head : 2204 - Sports & Youth Services				
Sub Head : 001(1) - Direction (non-Plan)				
1	1	Deputy Director	3000-4500	
1	1	Assistant	1640-2900	
1	1	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	2.72
1	1	IV Grade	800-1150	
5	5	Total of 001(1) - Direction Non Plan		2.72
Sub-Head : 001(1)-Direction (Plan)				
1	1	Director	3700-5000	
1	1	Deputy Director	3000-4500	
1	1	Superintendent	2200-4000	
1	1	A.E.	-do-	
1	1	J.E.	1640-2900	
2	2	Assistant	-do-	
2	2	U.D.C.	1400-2600	9.00
1	1	Steno III	-do-	
2	2	L.D.C.	1200-2040	
2	2	Driver	950-1500	
3	3	IV Grade	800-1150	
1	1	Sports Promotion Officer	2200-4000	
19	19	Total of 001(1) - Plan		9.00
Sub Head : 001(2) - Administration (Plan)				
1	1	Sports & Youth Officer	2000-3500	
1	1	Head Assistant	1640-2900	
1	1	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	3.50
1	1	Storekeeper	950-1500	
1	1	driver	950-1500	
1	1	Sports Helper	800-1150	
2	2	IV Grade	-do-	
9	9	Total of 001(1)-Plan		3.50

APPENDICES

	1	2	3	4	5
Sub-head: 101(1)-Physical Education (Non-Plan)					
	1	1	Physical Edn. Officer	2000-3500	
	1	1	Sr. Field Assistant	1600-2900	
	4	4	Physical Edn. Teacher(Graduate)	-do-	
	1	1	Coach II (NPFPO)	-do-	
	2	2	Dist. Organiser (Sports)	1400-2600	7.71
	2	2	U.D.C.	-do-	
	2	2	L.D.C.	1200-2040	
	3	3	IV Grade	800-1150	
	1	1	Sr. Driver	1200-2040	
	1	1	Sports helper	800-1150	
	18	18	Total of 101(1)-NonPlan		7.71
Sub-head: 101(1)- Physical Education (Plan)					
	4	4	P.E.O.	2000-3500	
	3	3	P.E.T.	1400-2600	3.80
	1	1	Coach Gr. II	-do-	
	1	1	U.D.C.	-do-	
	9	9	Total of 101(1)- Plan		3.80
Sub-head: 102(1)-N.C.C. (Non-Plan)					
	2	2	U.D.C.	1400-2600	
	2	2	L.D.C.	1200-2040	
	1	1	Driver	950-1500	4.58
	5	5	IV Grade	800-1150	
	10	10	Total of 102(1)-Non-Plan		4.58
Sub-head: 102(1)-NCC(Plan)					
	1	1	Assistant	1640-2900	
	1	1	Laskar	800-1150	1.20
	2	2	Total of 102(1)-Plan		1.20
Sub-head: 102(2)-Scouts & Guides (Non-Plan)					
	1	1	Youth Welfare Officer	2000-3500	
	2	2	State Organiser	1640-2900	
	2	2	Dist. Organiser	1400-2300	
	2	2	Organiser	-do-	
	2	2	Asstt. Organiser	1200-2040	6.98
	1	1	Assistant	1640-2900	
	1	1	U.D.C.	1400-2600	
	2	2	L.D.C.	1200-2040	
	1	1	Driver	950-1500	
	2	2	IV Grade	800-1150	
	16	16	Total of 102(2) Non-Plan		6.98

APPENDICES

1	2	3	4	5
Sub-head: 102(2)- Scouts & Guides (Plan)				
1	1	Dist. Organiser	1400-2600	
1	1	IV Grade	800-1150	0.30
2	2	Total of 102(2) Plan		0.30
Sub-head: 102()-Youth Adv. Centre (Plan)				
1	1	Assistant Organiser	1200-2040	
1	1	Driver	950-1500	2.03
2	2	Total of 102() Plan		2.03
Sub-head: 102(3)-Youth Adv. Centre (Non-Plan)				
1	1	Driver	950-1500	0.40
1	1	Total of 102(3) Non-Plan		0.40
Sub-head: 102(7)- NSS(Plan)				
1	1	Liaison Officer	3700-5000	
1	1	U.D.C.	1400-2600	0.20
1	1	L.D.C.	1200-2040	
1	1	Peon	800-1150	
4	4	Total of 102(7)-Plan		0.20
Sub-head: 104(1)-Sports & Games (Non-Plan)				
1	1	Chief Coach	2200-4000	
1	1	Coach Gr.I	2000-3500	
7	7	Coach Gr. II	1640-2900	7.91
4	4	Coach Gr. III	1400-2600	
1	1	L.D.C.	1200-2040	
1	1	Chowkidar	800-1150	
15	15	Total of 104(1)- Non- Plan		7.91
Sub-head: 104(1)-Sports & Games (Plan)				
1	1	Coach I	1640-2900	
4	4	Coach III	1200-2040	4.50
1	1	L.D.C.	1200-2040	
6	6	Total of 104(1) Non-Plan		4.50
118	118	Grand Total of 2204- Sports & Youth Services		54.83

APPENDICES

1	2	3	4	5
Major Head: 2205-Arts & Culture				
Sub-head : 001(1)-Direction (Non-Plan)				
1	1	Director	4500-5700	
1	1	Jt. Director	3700-5000	
2	2	Dy. Director	3000-4500	
1	1	Superintendent	2200-4000	
3	3	Assistant	1640-2900	
1	1	Steno II	-do-	
1	1	Inspector of Statistic	-do-	14.00
1	1	J.E.	-do-	
4	4	U.D.C.	1400-2600	
1	1	Steno III	-do-	
2	2	L.D.C.	1200-2040	
3	3	Driver	950-1500	
8	8	IV Grade	800-1150	
1	1	Duftry	-do-	
30	30	Total of 001(1) Non-Plan		14.00
Sub-head: 001(1)-Direction (Plan)				
1	1	Driver	950-1500	
1	1	Accountant	1640-2900	0.60
1	1	Handyman	800-1150	
3	3	Total of 001(1)-Plan		0.60
Sub-head: 101(1)-IMF Arts (Non-Plan)				
1	1	Senior Instructor	1640-2900	
1	1	Godifier	1600-2600	
2	2	Drama Instructor	1200-2040	
4	4	Music Instructor	-do-	4.00
2	2	Dance Instructor	950-1500	
1	1	IV Grade	800-1150	
11	11	Total of 101(1) Non-Plan		4.00
Sub-head: 101(1)-IM & FA (Plan)				
3	3	Dance Instructor	950-1500	
-	1	Choreographer	2000-3500	
-	1	Camerman	1640-2900	0.85
-	1	Beautician	1400-2600	
-	1	Sound Technician	-do-	
3	7	Total of 101(1) Plan		0.85

APPENDICES

1	2	3	4	5
Sub-head: 102(2)-Improvement of Vanapa Hall (Non-Plan)				
1	1	Assistant	1640-2900	
1	1	Technician	1400-2600	
5	5	Grade IV	800-1150	2.00
7	7	Total of 102(2) Non-Plan		2.00
Sub-head: 102(2)-Improvement of Vanapa Hall (plan)				
	1	A.O.	3000-4500	0.25
-	1	Mali	800-1150	
-	2	Total of 102(2) Plan		0.25
Sub-head: 102(3)-Tribal Research Institute(Non-Plan)				
1	1	Senior Research Officer	2200-4000	
1	1	Research Officer (Anthro)	2000-3500	
1	1	District Research Officer	-do-	
5	5	Research Investigator	1640-2900	
1	1	Translator	1400-2600	8.40
1	1	Assistant	1640-2900	
2	2	L.D.C.	1200-2040	
1	1	Driver	950-1500	
5	5	Grade IV	800-1150	
18	18	Total of 102(3) Non-Plan		8.40
Sub-head: 103(1)-Archeology (Non-Plan)				
1	1	R. Investigator	1400-2600	
1	2	L.D.C.	1200-2040	1.74
2	2	IV Grade	800-1150	
4	5	Total of 103(1)-Non-Plan		1.74
Sub-head: 103(1)- Archeology (Plan)				
-	1	Asstt. Supdt. of Archeology	1640-2900	0.20
-	1	Survey Assistant	1400-2600	
-	1	IV Grade	800-1150	
-	3	Total of 103(1) Plan		0.20
Sub-head: 104(1)-Archives (Non-Plan)				
1	1	Archivist	2200-4000	
1	1	Supdt. of Archives	2000-3500	
1	1	Chemist II	1600-2660	
1	1	Asstt. Supdt. of Archives	-do-	
1	1	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	5.30
1	1	Binder	950-1500	
1	1	Storekeeper	-do-	
1	1	Record Attendant	800-1150	
1	1	Record Lifter	-do-	
1	1	Peon	-do-	
1	1	Guard	-do-	
1	1	Chowkidar	-do-	
14	14	Total of 104(1) Non-Plan		5.30

APPENDICES

1	2	3	4	5
Sub-head: 104(1)-Archives (Plan)				
-	1	Chemist I	2000-3500	
-	1	Assistant	1640-2900	
-	1	Binder	950-1500	0.40
-	1	Record Lifter	800-1150	
-	4	Total of 104(1) Plan	±	0.40
Sub-head: 105(1)- State Library (Non-Plan)				
1	1	State Librarian	2200-4000	
1	1	Library Assistant	1200-2040	
1	1	Counter Attendant	950-1500	
2	2	U.D.C.	1400-2600	4.00
2	2	L.D.C.	1200-2040	
1	1	Driver	950-1500	
1	1	Peon	800-1150	
1	1	Gate keeper	-do-	
1	1	Chowkidar	-do-	
1	1	Sweeper	-do-	
12	12	Total of 105(1) Non-Plan		4.00
Sub-Head: 105(1)-State Library (Plan)				
-	1	Assistant Librarian	1640-2900	0.50
	1	Total of 105(1) Plan		0.50
Sub-head: 105(2)-District Library (Non-Plan)				
2	2	Librarian	1640-2900	
2	2	L.D.C.	1200-2040	
2	2	Counter Attendant	950-1500	3.80
4	4	Grade IV	800-1150	
10	10	Total of 105(2) Non-Plan		3.80
Sub-head: 105(3)-Sub-Divisional Library (Non-Plan)				
3	3	Librarian	1640-2900	
3	3	L.D.C.	1200-2040	4.00
3	3	Counter Attendant	950-1500	
7	7	IV Grade	800-1150	
16	16	Total of 105(3) Non-Plan		4.00

APPENDICES

1	2	3	4	5
Sub-head: 105(3)- Sub-Divisional Library (Plan)				
-	1	L.D.C.	1200-2040	0.10
-	1	IV Grade	800-1150	
-	2	Total of 105(3) Plan		0.10
Sub-head: 800(1)- District Gazetteer (Non-Plan)				
1	1	Special Officer	2000-3500	
1	1	U.D.C.	1400-2600	1.75
1	1	L.D.C.	1200-2040	
1	1	IV Grade	800-1150	
4	4	Total of 800(1) Non-Plan		1.75
Sub-head: 106(1)- Museum & Art Galleries (Non-Plan)				
1	1	Curator	2200-4000	
1	1	Technical Assistant	1640-2900	
1	1	Taxidermist	1400-2600	
1	1	Photographer	1400-2300	5.25
1	1	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	
1	1	Museum Assistant	950-1150	
1	1	Sr. Driver	1200-2040	
5	5	Grade IV	800-1150	
14	14	Total of 106(1) Non-Plan		5.25
146	146	Grand Total of 2205- Arts & Culture		57.14

APPENDICES

MAJOR HEAD: 2210-Medical & Public Health			(In lakhs of Rupees)	
STRENGTH			Scale of Pay	Budget Estimate 1993-94
1992-1993	1993-1994	Name of Post		
1	2	3	4	5
Sub-head: 01/001(1)-Direction (Non-Plan)				
1	1	Director	4500-7000	
1	1	Jt. Director	3700-5000	
1	1	Dy. Director	3000-4500	
1	1	Dy. Director (N)	-do-	
1	1	Asstt. Director (N)	2200-4000	
1	1	F.A.O.	-do-	-do-
2	2	Superintendent	-do-	
1	1	A.N.S.	2000-3500	
10	10	Assistant	1640-2900	
4	4	Inspector of Stat.	-do-	22.00
1	1	Steno Grade II	-do-	
7	7	U.D.C.	1400-2600	
1	1	Steno Grade III	-do-	
7	7	L.D.C.	1200-2040	
1	1	Sr. Driver	-do-	
2	2	Duftry	800-1150	
1	1	Chowkidar	-do-	
1	1	Sweeper	-do-	
11	11	IV Grade	-do-	
57	57	Total of 001(1) Non-Plan		22.00
Sub-Head: 01/001(1)-Direction (Plan)				
1	1	Jt. Director	3700-5000	
1	1	Dy. Director (Admn)	3000-4500	
1	1	J.E.	1640-2900	
2	2	Statistician	-do-	5.00
4	4	Steno III	1400-2600	
1	1	M.T. Mech.	-do-	
2	2	Duftry	800-1150	
1	1	Asstt. Engineer	2200-4000	
13	13	Total of 01/001(1) Plan		5.00

APPENDICES

1	2	3	4	5
Sub-head: 01/001(2)-Administration (Non-Plan)				
1	1	Medical Superintendent	3700-5000	
1	1	DDHS	3000-5000	
3	3	DCM & HO	-do-	
2	2	SDM & HO	3000-4500	
2	2	P.H. Sister	2000-3200	
3	3	Head Assistant	1640-2900	23.60
11	11	U.D.C./Acctt/Cashier	1400-2600	
16	16	L.D.C.	1200-2040	
1	1	Driver	950-1500	
8	8	IV Grade	800-1150	
48	48	Total of 01/001(2) Non-Plan		23.60
Sub-head: 01/001(2)-Administration (Plan)				
1	1	C.M. & H.O.	3000-4500	
6	6	SDM & HO	3000-4500	
4	4	Superintendent (Pharmacist)	1640-2900	
1	1	Head Assistant	-do-	
2	2	Statistician	-do-	
17	17	U.D.C.	1400-2600	28.40
17	17	L.D.C.	1200-2040	
2	2	Steno III	1400-2600	
2	2	Computer	1200-2040	
3	3	Driver	950-1500	
18	18	IV Grade	800-1150	
73	73	Total of 01/101(2) Plan		28.40
Sub-head: 01/104(1)- Medical Store Depot (Non-Plan)				
1	1	U.D.C.	1400-2600	0.50
1	1	Total of 01/104(1)- Non-Plan		0.50
Sub-head: 01/104(1)- MSD (Plan)				
1	1	Supdt. Pharmacy	1640-2900	
2	2	Pharmacist	1350-2200	
3	3	LD.C.	1200-2040	6.80
10	10	Packer	800-1150	
7	7	IV Grade	-do-	
23	23	Total of 01/104(1)- Plan		6.80
Sub-head: 01/109(1)-School Health (Non-Plan)				
1	1	Asstt. Director	3000-4500	1.00
1	1	Total of 01/109(1) Non-Plan		1.00

APPENDICES

1	2	3	4	5
Sub-head: 01/109(1)-School Health (Plan)				
1	1	Assistant	1640-2900	
1	1	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	1.90
1	1	Driver	900-1500	
1	1	Peon	800-1150	
5	5	Total of 01/109(1) (Plan)		1.90
Sub-head: 01/110(1)-Hospital & Dispensary (Non-Plan)				
2	2	Ortho. Surgeon	3000-5000	
5	5	Physician	-do-	
2	2	Gynaecologist	-do-	
2	2	Genl. Surgeon	-do-	
2	2	ENT Specialist	-do-	
2	2	Anaesthetist	-do-	
3	3	Radiologist	-do-	
2	2	Pathologist	-do-	
2	2	Genl. Specialist	3000-4500	
3	3	SDM & HO	-do-	
22	22	M & HO	2200-4000	
1	1	DDO	-do-	
4	4	Dental Surgeon	-do-	
2	2	Matron	-do-	
1	1	Medl. Record Officer	2000-3500	
4	4	Asstt. Matron	-do-	
2	2	Sister Tutor	2000-3200	
1	1	PHN Tutor	-do-	
17	17	Sister	-do-	
4	4	O.T. Sister	-do-	187.00
2	2	Diet Sister	-do-	
1	1	Dister IC/CSSD	-do-	
1	1	Linen Keeper	1640-2900	
108	108	Staff Nurse	-do-	
3	3	Hd. Pharmacist	-do-	
1	1	Insp. of Stats.	-do-	
1	1	Head Assistant	-do-	
1	1	Physiotherapist	-do-	
1	1	T.B. Health visitor	1600-2660	
14	14	Pharmacist	1400-2600	
2	2	A.S. II	-do-	
2	2	Accountant	-do-	
6	6	U.D.C.	-do-	
1	1	Cashier	-do-	
1	1	Steno III	-do-	
1	1	Supervisor Gr. II	1400-2300	
9	9	A.N.M.	1350-2200	
4	4	X- Ray Tech.	-do-	

APPENDICES

1	2	3	4	5
9	9	Lab.Tech	1350-2200	
1	1	M.R.T.	- do -	
4	4	Radiographer	1200-2040.	
1	1	E.C.G.Tech	- do -	
1	1	C.S.S.D Tech	- do -	
10	10	Gen.Operator	- do -	
1	1	Tel Operator	- do -	
1	1	Accupuncturist	- do -	
5	5	L.D.C.	- do -	
2	2	Pur.Ortho.Tech	- do -	
3	3	Senior Driver	- do -	
4	4	Lab.Assistant	975-1660	
1	1	S.B.N.Grade III	950-1400	
2	2	Driver	950-1500	
4	4	Lab.Attendant	800-1150	
13	13	Female Attendant	- do -	
45	45	Sweeper	- do -	
85	85	Grade IV	- do -	
434	434	Total of 01/110(1)		187.00
Sub head : 011/110(2)- Hospital & Dispensary (Plan)				
2	2	Sr.Specialist	3700-5000	
1	1	Pathologist	3000-4500	
1	1	Dermothologist	- do -	
1	1	Psychiatrist	- do -	
1	1	Matron	2200-4000	
1	1	Cyto.Technologist	- do -	
3	3	Asst.Matron	2000-4000	
1	1	Sr.X'ray Tech.	1640-2900	
1	1	Sr.Lab.Tech	- do -	
1	1	Dy.M.R.O.	- do -	
12	12	Ward Sister	- do -	
1	1	Occupational Therapist	- do -	
58	58	Staff Nurse	1400-2600	
1	1	Receptionist	- do -	
3	3	G.D.C.	- do -	
6	6	X'ray Tech	1350-2200	
8	8	Lab.Tech	1400-2600	

APPENDICES

1	2	3	4	5
5	5	Pharmacist	1400-2600	
6	6	M.R.T.	1350-2200	
4	4	Computer	1200-2040	
3	3	Electrician	1350-2200	98.00
5	5	Accupuncturist	1200-2040	
2	2	Pros/Orth.Tech.	- do -	
3	3	M.R.A.	- do -	
6	6	L.D.C.	- do -	
6	6	Driver	950-1500	
12	12	Lab.Assistant	- do -	
3	3	D.R.D.A.	800-1150	
52	52	Ward Boy	- do -	
51	51	Female Attendant	- do -	
38	38	Sweeper	- do -	
20	20	Cook	- do -	
4	4	Barber	- do -	
3	3	Tailor	- do -	
56	56	Grade IV	- do -	
386	386	Total of 01/110(1) Plan		98.00

APPENDICES

1	2	3	4	5
Sub-head 03/102(1)-S.H.C. (non-Plan)				
32	32	M & H.O.	Rs. 2200-4000/-	
13	13	Phar. Sol. Cr.	Rs. 1640-2900/-	
62	62	Staff Nurse	Rs. 1640-2900/-	
27	27	Health Supervisor (F)	Rs. 1600-2660/-	
32	32	Health Supervisor (M)	Rs. 1600-2660/-	
20	20	Sr. Pharmacist	Rs. 1600-2660/-	
5	5	A.S. II	Rs. 1400-2600/-	
15	15	Pharmacist	Rs. 1400-2600/-	
102	102	Health Worker (F)	Rs. 1350-2200/-	
53	53	Health Worker (M)	Rs. 1350-2200/-	
7	7	Lab. Technician	Rs. 1350-2200/-	213.50
5	5	Sr. Driver	Rs. 1200-2040/-	
6	6	Driver	Rs. 950-1500/-	
8	8	F,A.	Rs. 800-1150/-	
2	2	Ward Boy	Rs. 800-1150/-	
179	179	IV Grade	Rs. 800-1150/-	
568	568	Total of 03/102(1) Non-Plan		213.50

Sub-head: 03/103(1)-P.H.C Non-Plan

1	1	Paediatrician	Rs. 3000-5000/-	
1	1	Gyneocologist	Rs. 3000-4500/-	
1	1	Surgeon	Rs. 3000-4500/-	
1	1	Anaethetist	Rs. 3000-4500/-	
16	16	M & H,O.	Rs. 2200-4000/-	
32	32	Staff Nurse	Rs. 1640-2900/-	
3	3	Health Suprvisor (F)	Rs. 1600-2660/-	
10	10	Health Supervisor (M)	Rs. 1600-2660/-	
17	17	Pharmacist	Rs. 1400-2600/--	
176	176	Health Worker (F)	Rs. 1350-2200/-	221.55
114	114	Health Worker (M)	Rs. 1350-2200/-	
4	4	Laboratory Tech.	Rs. 1350-2200/-	
1	1	Sr. Driver	Rs. 1200-20400/-	
7	7	Driver	Rs. 950-1500/-	
2	2	Female Attendant	Rs. 800-1150/-	
213	213	IV Grade	Rs. 800-1150/-	
599	599	Total of 03/103(1) Non-Plan		221.55

APPENDICES

1	2	3	4	5
Sub-head: 03/103(1)-P.H.C (Plan)				
12	12	M & H.O.	Rs. 2200-4000/-	
32	32	C.H.O.	Rs. 2000-3500/-	
22	22	Health Supervisor (M)	Rs. 1600-2660/-	
21	21	Health Supervisor (F)	Rs. 1600-2660/-	
71	71	Staff Nurse	Rs. 1640-2900/-	
20	20	Lab. Tech.	Rs. 1350-2200/-	155.65
30	30	Health Worker (M)	Rs. 1200-2040/-	
17	17	L.D.C.	Rs. 1200-2040/-	
24	24	Driver	Rs. 950-1500/-	
24	24	Microcopisyt	Rs. 950-1500/-	
38	38	Female Attendant	Rs. 800-1150/-	
204	2044	IV Grade	Rs. 800-1150/-	
618	618	Total of 03/103 (1) Plan		155.65
Sub-head: 05/105 (1) Edn.training & Research (Non-Plan)				
1	1	Principal	Rs. 2200-4000/-	
1	1	Nursing Tutor	Rs. 2000-3200/-	
1	1	P.H.N. Tutor	Rs. 2000-3200/-	
1	1	Assistant	Rs. 1640-2900/-	
1	1	Hostel Warder	Rs. 1400-2600/-	
1	1	L.D.C.	Rs. 1200-2040/-	4.40
1	1	Sr. Driver	Rs. 1200-2040/-	
1	1	IV Grade	Rs. 800-1150/-	
8	8	Total of 05/105(1) Non-Plan		4.40
Sub;head: 02/101(1)-N.M.E.P. (Plan)				
1	1	Dy. Director (Malaria)	Rs. 3000-4500/-	
1	1	Entomologist	Rs. 2000-3200/-	
2	2	D.M.O.	Rs. 2000-3200/-	
3	3	U.D.C.	Rs. 1400-2600/-	
3	3	A.M.O.	Rs. 1400-2600/-	
2	2	Lab. Tech.	Rs. 1350-2200/-	
124	124	H.W. (M)	Rs. 1200-2040/-	
6	6	M.I. (M)	Rs. 950-1500/-	
1	1	Mt. Tech.	Rs. 950-1500/-	
16	16	Microscopist	Rs. 950-1500/-	
5	5	Driver	Rs. 950-1500/-	
4	4	Van Cleaner	Rs. 800-1150/-	56.20
11	11	IV Grade	Rs. 800-1150/-	
185	185	Total of 02/101(1) Plan		56.20

APPENDICES

-1	2	3	4	5
Sub-head : 06/101(2)-National Leprosy Control Prog. (Non-Plan)				
1	1	State Leprosy Officer	Rs. 3000-5000	
1	1	Medical & Health Officer	Rs. 2200-4000	
1	1	Inspector of State	Rs. 1640-2900	
4	4	Staff Nurse	Rs. 1640-2900	
13	13	Health Supervisor (M)	Rs. 1600-2660	
14	14	Health Supervisor	Rs. 1600-2660	
2	2	U.D.C.	Rs. 1400-2600	
1	1	Health Educator	Rs. 1400-2300	
1	1	Lab. Technician	Rs. 1350-2200	21.00
6	6	Non-Medical Supervisor	Rs. 1350-2200	
1	1	L.D.C.	Rs. 1200-2040	
1	1	Physio-therapy Technician	Rs. 1200-2040	
2	2	Sr. Driver	Rs. 1200-2040	
5	5	Sweeper	Rs. 800-1150	
4	4	Ward Boy	Rs. 800-1150	
3	3	IV Grade	Rs. 800-1150	
60	60	Total of 06/101(2) Non-Plan		21.00
Sub-head : 06/101(4)-Control of Blindness (Non-Plan)				
1	1	Eye Specialist	Rs. 3000-5000	
1	1	Eye Specialist	Rs. 3000-4500	
1	1	Reh. Assistant	Rs. 1600-2900	
1	1	O.T. Nurse	Rs. 1600-2900	
1	1	LHV (H/SF)	Rs. 1600-2660	
18	18	Health Educator	Rs. 1400-2300	
18	18	Ophthalmic Asstt.	Rs. 1350-2200	
1	1	L.D.C.	Rs. 1200-2040	
2	2	Sr. Driver	Rs. 1200-2040	11.00
1	1	Cleaner	Rs. 800-1150	
1	1	O.T. Assistant	Rs. 800-1150	
1	1	Bear-cum-Cook	Rs. 800-1150	
30	30	Total of 101(4) Non-Plan		11.00

APPENDICES

1	2	3	4	5
Sub Head: 06/101(5)-T.B.Control Programme(Non Plan)				
6	6	M&H.O.	Rs. 2200-4000	
2	2	Sister	Rs. 2000-3200	
18	18	Staff Nurse	Rs.1640-2900	
1	1	T.B. Health Visitor	Rs.1600-2660	
1	1	T.O.	Rs. 1600-2600	
1	1	Health Supervisor(M)	Rs. 1600-2660	
2	2	Pharmacist	Rs. 1400-2600	
3	3	Lab. Technician	Rs. 1350-2200	
1	1	X'Ray Technician	Rs. 1350-2200	32.10
1	1	L.D.C.	Rs. 1200-2040	
12	12	Health Worker (M)	Rs. 1350-2200	
1	1	E.C.G. Team Leader	Rs. 1200-2040	
1	1	Sr. Driver	Rs. 1200-2040	
1	1	Lab.Attendant	Rs. 800-1150	
6	6	Female Attendant	Rs. 800-1150	
4	4	Sweeper	Rs. 800-1150	
1	1	X'Ray Attendant	Rs. 800-1150	
19	19	IV Grade	Rs. 800-1150	
81	81	Total of 06/101(5) Non Plan		32.10
Sub-head: 06/101(5) -T.B. Control Programme (Plan)				
2	2	Dist.T.B.Officer	Rs. 3000-4500	
2	2	M & H.O.	Rs. 2900-4000	
2	2	Staff Nurse	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	
2	2	Treat Organiser	Rs. 1600-2660	7.60
2	2	Lab.Technician	Rs. 1350-2200	
2	2	X'Ray Tecnician	Rs. 1350-2200	
2	2	Technical Assistant	Rs. 1400-2600	
2	2	B.C.G. Team Leader	Rs. 1200-2040	
2	2	L.D.C.	Rs. 1200-2040	
2	2	Driver	Rs. 950-1500	
1	1	Lab.Attendant	Rs. 800-1150	
2	2	Peon	Rs. 800-1150	
26	26	Total of 06/101(5) Plan		7.60

APPENDICES

1	2	3	4	5
Sub-head 06/104(1)-Drug Control (Non-Plan)				
1	1	Drug Inspector	Rs. 2200-4000	
1	1	Assistant	Rs. 1400-2600	1.30
1	1	IV Grade	Rs. 800-1150	
3	3	Total of 06/104(1)	Non-Plan	1.30
Sub-head: 06/104(1)- Drug Control (Plan)				
3	3	Drug Instructor	Rs. 2200-4000	2.00
3	3	Total of 06/104(1)	Plan	2.00
Sub-head: 06/107(1)- P.H. Laboratory (Non-Plan)				
1	1	Public Analyst	Rs. 3000-4500	
1	1	Dist. Lab. Officer	Rs. 2200-4000	
1	1	J.S.O.	Rs. 1640-2900	
2	2	Food Inspector	Rs. 1600-2660	4.00
4	4	Lab. Tech	Rs. 1350-2200	
1	1	L.D.C.	Rs. 1200-2040	
1	1	IV Grade	Rs. 800-1150	
2	2	Lab. Attendant	Rs. 800-1150	
13	13	Total of 06/107(1)	(Non-Plan)	4.00
Sub-head : 06/112(1)- Public Health Edn.(Non-Plan)				
2	2	Health Edn. Officer	Rs. 2200-4000	
3	3	Health Educator	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	
1	1	Artist	Rs. 1200-2040	4.00
3	3	Projectionist	Rs. 1200-2040	
1	1	Peon	Rs. 800-1150	
12	12	Total of 06/112(1)	Non-Plan	4.00
Sub-head: 06/112(1)-Public Health Edn. (Plan)				
1	1	U.D.C.	Rs. 1400-2600/-	
1	1	L.D.C.	Rs. 1200-2040	
4	4	Projectionist	Rs. 1200-2040	
2	2	Peon	Rs. 800-1150	1.00
8	8	Total of 06/112(1)	Plan	1.00

APPENDICES

1	2	3	4	5
Sub-head: 06/101(6)-Control of Epidemic (Non-Plan)				
2	2	M & H.O.	Rs. 2200-4000/-	
2	2	Inspector of Stats.	Rs. 1640-2900/-	
3	3	P.M.A.	Rs. 1600-2600/-	
5	5	Health Supervisor (M)	Rs. 1600-2660/-	
1	1	Sub-Inspector of Stats.	Rs. 1350-2200/-	
36	36	Health Worker (M)	Rs. 1350-2200/-	
1	1	L.D.C.	Rs. 1200-2040/-	25.00
3	3	Sr. Driver	Rs. 1200-2040/-	
2	2	M.L.O	Rs. 950-1500/-	
10	10	IV Grade	Rs. 800-1150/-	
65	65	Total of 06/101(6)	Non-Plan	25.00
Sub-head: 06101(7)-Expended Prog.of Immunisation (Non-Plan)				
1	1	Asstt/ Director (EPI)	Rs. 3000-4500/-	
1	1	L.D.C.	Rs. 1200-2040/-	
3	3	District Supervisor	Rs. 1200-2040/-	2.00
1	1	Vaccinator	Rs. 800-1150/-	
1	1	Vaccinator Attendant	Rs. 800-1150/-	
7	7	Total of 06/101 (7)	Non-Plan	2.00
Sub-head: 01/101(8)-S.T.D. (Non-Plan)				
3	3	Med.& Health Offices	Rs. 2200-4000/-	
3	3	Staff Nurse	Rs. 1640-2900/-	
2	2	L.D.C.	Rs. 1200-2040/-	5.50
3	3	Sweeper	Rs. 800-1150/-	
11	11	Total of 06/101(8)	Non-Plan	5.50
Sub-head: 06/101(8)-S.T.D. (Plan)				
1	1	Medical & health Other Officer	Rs. 2200-4000/-	
2	2	Staff Nurse	Rs. 1640-2900/-	
1	1	L.D.C.	Rs. 1200-2040	2.10
1	1	Peon	Rs. 800-1150/-	
§ 1	1	Sweeper	Rs. 800-1150/-	
6	6	Total of 06/101(8)	Plan	2.10

APPENDICES

1	2	3	4	5
Sub-head : 06/101(2)-National Leprosy Control Prog. C.S.S.				
1	1	D.L.O.	Rs. 3000-4500	
1	1	Sr. M.O.	Rs. 3000-4500	
2	2	M & H.O.	Rs. 2200-4000	
2	2	Statistician	Rs. 1640-2900	
1	1	Sr. N.M.S.	Rs. 1400-2600	
3	3	U.D.C.	Rs. 1400-2600	
1	1	Sr.Health Educator	Rs. 1400-2600	
2	2	Lab. Technician	Rs. 1400-2600	
4	4	Sr. P.M.W.	Rs. 1350-2200	
2	2	Lab. Technician	Rs. 1350-2200	
2	2	N.M.S.	Rs. 1200-2040	
10	10	P.M.W.	Rs. 1200-2040	
3	3	L.D.C.	Rs. 1200-2040	
1	1	Computer	Rs. 1200-2040	0.20
4	4	Driver	Rs. 950-1500	
1	1	Sweeper	Rs. 800-1150	
7	7	Peon	Rs. 800-1150	
46	46	Total of 06/101(2) C.S.S. (Plan)		0.20

Sub-head : 06/101(3)-Goitre Control Programme C.S.S.

1	1	Tech. Officer	Rs. 2200-4000	0.20
1	1	Stat. Assistant	Rs. 1400-2600	
1	1	L.D.C.	Rs. 1200-2040	
3	3	Total of 06/101(3) C.S.S. (Plan)		0.20

3393 3393 G. Total of Major Head : 2210

APPENDICES

MAJOR HEAD : 2211-FAMILY WELFARE (CSS) (In lakhs of Rupees)

1	2	3	4	5
Sub-head : 001(1)-Direction CSS				
1	1	Jt. Director	Rs. 4500-5700	
1	1	Dy. Director	Rs. 3000-4500	
1	1	Assistant	Rs. 1640- 2900	
3	3	U.D.C.	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	
2	2	Sr. Driver	Rs. 1200-2040	0.40
1	1	Driver	Rs. 950-1500	
3	3	IV Grade	Rs. 800-1150	
1	1	Projectionist	Rs. 1200-2040	
1	1	Asstt. Editor	Rs. 1400-2300	
1	1	State MFM Officer	Rs. 2200-4000	
17	17	Total of 001(1)-CSS		0.40
Sub-head: 003(4)-Training of M.P.W. (CSS)				
1	1	P.M.O.	Rs. 3000-5000	
2	2	S.B.I.	Rs. 2000-3500	
1	1	Sr. S.I.	Rs. 1640-2900	0.30
2	2	L.D.C.	Rs. 1200-2040	
6	6	Total of 003(4)-CSS		0.30
Sub-head : 101(1)-Rural F.W. Services (CSS)				
14	14	Medical & Health Officer	Rs. 2200-4000	
14	14	Health Supervisor	Rs. 1600-2660	
7	7	U.D.C.	Rs. 1400-2600	0.20
14	14	E.E.	Rs. 1400-2300	
7	7	S.I.S.	Rs. 1350-2200	
14	14	Health Worker (F)	Rs. 1350-2200	
14	14	Voluntary Worker	Rs. 800-1150	
84	84	Total of 101(1)-CSS		0.20

APPENDICES

1	2	3	4	5	
Sub-head : 101(2)-P.P. Prog. Sub-Div.Land (CSS)					
3	3	Paeditrician		Rs. 3000-5000	
2	2	Gynaelogist		Rs. 3000-5000	
2	2	Paeditrician		Rs. 3000-4500	
3	3	O.T. Nurse		Rs. 1640-2900	
3	3	Health Supervisor (F)		Rs. 1600-2660	
3	3	U.D.C.		Rs. 1400-2600	
3	3	Lab. Technician		Rs. 1350-2200	0.60
3	3	Health Worker (F)		Rs. 1350-2200	
3	3	F.W.		Rs. 1350-2200	
3	3	Driver		Rs. 950-1500	
3	3	O.T. Attendant		Rs. 800-1150	
					0.60
30	30	Total of 101(2) CSS			
Sub-head : 102(1) -Urban F.W. Services (CSS)					
1	1	Medical & Health Officer		Rs. 2200-4000	
1	1	U.D.C.		Rs. 1400-2600	
1	1	Health Worker (F)		Rs. 1350-2300	0.06
1	1	F.A.		Rs. 800-1150	
					0.06
4	4	Total of 102(1) CSS			
Sub-head: 102(2)-P.P. Programme at Dist.Level (CSS)					
4	4	Medical & Health Officer		Rs. 2200-4000	
2	2	Sister		Rs. 2000-3200	
2	2	PHN (S/Nurse)		Rs. 1640-2900	
2	2	U.D.C.		Rs. 1400-2600	0.50
4	4	Health Worker (F)		Rs. 1350-2200	
2	2	Health Worker (M)		Rs. 1350-2200	
					0.50
16	16	Total of 102(2) CSS			
Sub-head: 103(2) - U.I.P (CSS)					
3	3	Dist.Immunisation Officer		Rs. 3000-4500	
1	1	Officeer i/c Cold Chain		Rs. 1640-2900	
1	1	Tech. Assistant		Rs. 1400-2600	
1	1	Stat. Investigator		Rs. 1640-2900	0.30
4	4	L.D.C.		Rs. 1200-2040	
1	1	Mechanic		Rs. 950-1500	
2	2	Sr.Driver		Rs. 1200-2040	
1	1	Research Officer		Rs. 2200-4000	
2	2	Driver		Rs. 950-1500	
					0.30
16	16	Total of 103(2)- (CSS)			
226	226	GRAND TOTAL OF MAJOR HEAD :2211			
3619	3619	GRAND TOTAL OF MAJOR HEAD 2210 & 2211			

APPENDICES

1	2	2	3	4	5
Sub-head: 001(1)-Direction (SE) Rural Circle (non-Plan)					
1	1	S.E.		Rs. 3700-5000	
1	1	E.E. (Planning)		Rs. 3000-4500	
1	1	Dy. Director Admn.		Rs. 3000-4500	
1	1	F.A.O.		Rs. 2200-4000	
3	3	Asstt. Engineer		Rs. 2200-4000	
1	1	Head Assistant		Rs. 1640-2900	
2	2	Asstt Divl. Accountant		Rs. 1640-2600	
10	10	J.E.		Rs. 1640-2900	
6	6	U.D.C.		Rs. 1400-2600	
1	1	Steno Grade III		Rs. 1400-2600	
4	4	Draftman II		Rs. 1350-2200	
7	7	L.D.C.		Rs. 1200-2040	
1	1	Driver		Rs. 950-1500	
4	4	Tracer		Rs. 950-1500	2.40
1	1	Blue Printer		Rs. 800-1150	
1	1	Duftry		Rs. 800-1150	
6	6	Peon		Rs. 800-1025	
1	1	Sweeper		Rs. 800-1025	
1	1	Chowkidar		Rs. 800-1025	
53	53	Total of 001(1)	Non-Plan		2.40

Sub-head: 100(2)-Administratation (Non-Plan)

5	5	Executive Engineer		Rs. 3000-4500	
25	25	SDO/Asstt. Engineer		Rs. 2000-4000	
5	5	Divisional Accountant		Rs. 2000-3200	
9	9	A.D,A		Rs. 1640-2900	
5	5	Head Assistant		Rs. 1640-2900	
41	41	U.D.C.		Rs. 1400-2600	
52	52	L.D.C.		Rs. 1200-2040	
63	63	J.E.		Rs. 1640-2900	
17	17	Overseer II		Rs. 1400-2300	
4	4	Draftman II		Rs. 1400-2600	
1	1	D/Mechanic		Rs. 1400-2600	
4	4	Asstt. Mechanic		Rs. 950-1500	
1	1	Electrician II		Rs. 1350-2200	
1	1	Carpenter		Rs. 950-1500	
1	1	Sr. Driver		Rs. 1200-2040	177.00
22	22	Driver		Rs. 950-1500	
26	26	Pump Operator		Rs. 950-1500	
14	14	Plumber		Rs. 950-1500	
10	10	Tracer		Rs. 950-1500	
8	8	T/SA		Rs. 1200-2040	
1	1	Chemist		Rs. 1640-2900	
1	1	Asstt. Chemist		Rs. 1350-2200	
1	1	Lab. Assistant		Rs. 950-1400	
1	1	Carpenter		Rs. 950-1500	

APPENDICES

1	2	3	4	5
51	51	S.A.	950-1500	
57	57	Peon	800-1150	
22	22	Office Chowkider	- do -	
5	5	Duftry	- do -	
14	14	W.S.Chowkider	- do -	
8	8	Khalasi	- do -	
18	18	P.H.Chowkider	- do -	
3	3	Steno III	1400-2600	
12	13	Sweeper	800-1150	
2	2	Blue Printer	- do -	
510	510	Total of 001(2)-Administration Non-Plan		177.00
Sub Head : 001 - Direction (Plan) C.E.				
1	1	Chief Engineer	5100-6700	
1	1	Addl.Chief Engineer	4100-5300	
3	3	Executive Engineer	3000-4500	
5	5	S.D.O./A.E.	2200-4000	
1	1	F.A.O.	- do -	
1	1	Superintendent	- do -	
1	1	Auditor	2000-3200	
3	3	A.D.A.	1640-2900	
1	1	Inspector of Stats.	- do -	
4	4	Assistant	- do -	
10	10	J.E.	- do -	
1	1	Steno II	- do -	
2	2	Steno III	1400-2600	28.
6	6	U.D.C.	- do -	
5	5	Draftman II	- do -	
7	7	L.D.C.	1200-2040	
4	4	Tracer	950-1500	
2	2	Driver	- do -	
12	12	IV Grade	800-1150	
70	70	Total of 001(1)(Plan)		28.00

APPENDICES

1	2	3	4	5
Sub head : 001(1) -S.E.(Plan)				
2	2	Superintending Engineer	3700-5000	
2	2	Executive Engineer	3000-4500	
7	7	A.E./S.D.O.	2200-4000	
2	2	Head Assistant	1640-2900	
8	8	Junior Engineer	- do -	
8	8	U.D.C.	1400-2600	27.00
2	2	Steno III	- do -	
4	4	Draftman II	- do -	
2	12	L.D.C.	1200-2040	
4	4	Tracer	950-1500	
6	6	Driver	- do -	
2	2	Duftry	800-1150	
2	2	Blue Printer	- do -	
11	11	Peon	- do -	
2	2	Chowkider	- do -	
1	1	Sweeper	- do -	
75	75	Total of 001(1) Plan		27.00
Sub head : 001(2)-Administration(Plan)				
4	4	Executive Engineer	3000-4500	
13	13	S.D.O./A.E.	2200-4000	
4	4	D.A.	2000-3200	
7	7	A.D.A.	1640-2900	
27	27	Junior Engineer	- do -	
4	4	Head Assistant	- do -	
20	20	U.D.C.	1400-2600	
2	2	Steno III	- do -	80.00
29	29	L.D.C.	1200-2040	
14	14	Driver	950-1500	
3	3	Duftry	800-1150	
31	31	Peon	- do -	
16	16	Chowkider	- do -	
6	6	Sweeper	- do -	
5	5	O.S.II	1400-2600	
4	4	Draftman II	- do -	
2	2	Section Assistant	950-1500	
11	11	Plumber	- do -	
2	2	T/S.A./Surveyor	1400-2600	

APPENDICES

1	2	3	4	5
2	2	Plant Operator	1400-2300	
1	1	Electrician	1350-2200	
1	1	Div.Mechanic	- do -	
5	5	Asst. Mechanic	950-1500	
6	6	Electrician II	- do -	
2	2	Pump Operator	- do -	
1	1	Carpenter	- do -	
1	1	Blue Printer	- do -	
6	6	Valveman	800-1150	
1	1	A.P.Analyst	2200-4000	
2	2	Chemist	1640-2900	
1	1	Bio-Chemist	- do -	
4	4	Asst.Chemist/S.C.Asst.	1400-2600	
1	1	Lab.Assistant	950-1500	
1	1	Media Market	- do -	
5	5	Sample Collector	- do -	
1	1	Lab.Bearer	800-1150	
1	1	Lab.Cleaner	- do -	
246	246	Total of 001(2) Plan		80.00
1003	1003	Grant Total of 2215		

APPENDICES

MAJOR HEAD : 2216 - Housing (In lakhs of Rupees)

1	2	3	4	5
Sub Head : 02/103 - Urban Housing Development(Plan)				
1	1	Assistant Director	2200-4000	
3	3	Accountant	1640-2900	
2	2	Junior Engineer	- do -	
1	1	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	
4	4	Record Asst.	- do -	7.50
1	1	Driver	950-1500	
2	2	Section Assistant	- do -	
18	18	Total of 02/103 Plan		7.50
18	18	Grand total of 2216		

MAJOR HEAD : 2217 - Urban Development

Sub Head : 001(1)-Direction (Non-Plan)

1	1	Executive Engineer	3000-4500	
2	2	Junior Engineer	1640-2900	
1	1	Prog.Assistant	- do -	
2	2	U.D.C.	1400-2600	
3	3	L.D.C.	1200-2040	
2	2	T.S.A.	- do -	11.00
3	3	S.A.	950-1500	
3	3	Driver	- do -	
7	7	Chainman	800-1150	
1	1	Peon	- do -	
1	1	Chowkider	- do -	
26	26	Total of 001(1) Non-Plan		11.00

Sub Head : 001(1) - Direction (Plan)

1	1	Dy.Director	3000-4500	
1	1	Sanitation Officer	2200-4000	
1	1	D.L.A.O.	- do -	
1	1	Circle Officer	2000-3500	11.50
1	1	A.E.	- do -	
1	1	A.S.O.	- do -	
1	1	Supervisor	1640-2900	
1	1	U.D.C.	1400-2600	
5	5	L.D.C.	1200-2040	
2	2	Driver	950-1500	
2	2	Peon	800-1150	
17	17	Total of 001(1) Plan		11.50

APPENDICES

(In lakhs of Rupees)

1	2	3	4	5
Major Head "2217 Urban Development				
Sub Head : 001(2) - Administration (non-Plan)				
1	1	Sanitation Officer	2200-4000	
1	1	Asst.Sanitation Officer	2000-3200	
1	1	Head Town Supervisor	1600-2600	
4	4	Town Supervisor	1400-2600	
4	4	T.S.I.	1200-2040	43.00
3	3	U.D.C.	1400-2600	
3	3	L.D.C.	1200-2040	
4	4	Senior Driver	- do -	
2	2	Driver	950-1500	
4	4	Handyman	800-1150	
1	1	Peon	- do -	
3	3	Lorry Attendant	- do -	
128	119	Sweeper	- do -	
158	149	Total of 001 (2) Non-Plan		43.00

Sub head ¥ 001(1)(2) - Administration TCP (Non-Plan)				
1	1	Asso.T.C.P.	3000-4500	
2	2	Asst.Town & C.P.	2200-4000	
1	1	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	
1	1	Inspector of Statistics	1640-2900	
2	2	Draftman I	- do -	6.50
2	2	Surveyor III	1200-2040	
2	2	Tracer	950-1500	
1	1	Driver	- do -	
1	1	S.A.	- do -	
4	4	IV Grade	800-1150	
19	19	Total of 001 (1)(2) Non-Plan		6.50

Sub - Head : 001(1)(2) - Administration (TCP) (Plan)

1	1	Asst.Planner	2200-4000	
1	1	Assistant	1640-2900	
1	1	Planning Asst. (J.E)	- do -	

APPENDICES

1	2	3	4	5
1	1	Surveyor I	1640-2900	
1	1	Research Asst.	- do -	
1	1	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	
1	1	Surveyor II	1400-2600	
1	1	Draftman II	- do -	9.00
1	1	Ferrow Printer	950-1500	
2	2	Peon	800-1150	
13	13	Total of 001(1)(2)-Administration	(Plan)	9.00

233 224 Grant Total of 2217

MAJOR HEAD : 2220- Information & Public Relations (Non-Plan)

Sub Head : 001(1)-Direction (non-plan)

1	1	Director	4500-5700	
1	1	Jt.Director	3700-5000	
3	3	Dy.Director	3000-4500	
1	1	Public Relation Officer	2000-3500	
1	1	Editor	- do -	
1	1	Superintendent	2200-4000	
4	4	A.I.P.R.O	1640-2900	
2	2	Assistant	- do -	
1	1	Accountant	- do -	
1	1	Artist	- do -	
1	1	Librarian	1400-2600	
1	1	Journalist	- do -	
1	1	Translator	- do -	
1	1	P.W.E.	- do -	
1	1	Steno II	- do -	
5	5	U.D.C.	- do -	
1	1	R.W.E.	1350-2200	
1	1	Technician	1350-2200	
3	3	L.D.C.	1200-2040	
1	1	Despatch Rider	950-1500	
4	4	Cinema Operator	- do -	
7	7	Driver	- do -	
1	1	G/Operator	800-1500	

APPENDICES

1	2	3	4	5
Major Head : 2220-Information & Public Relations (Non-Plan)				
Sub-head : 001(1) Direction (Non-Plan)				
6	6	Peon	800-1150	
3	3	Jugali	- do -	20.00
1	1	Chowkider	- do -	
53	53	Total of 001(1) Non-Plan		20.00
Sub-head : 001(2) -Administration (Non-Plan)				
3	3	I&P.R. Officer	2000-3500	
3	3	Asst. I&P.R. Officer	1640-2900	
3	3	U.D.C.	1400-2600	
3	3	R.W.E.	1350-2200	
6	6	L.D.C.	1200-2040	17.90
18	18	Cinema Operator	950-1500	
3	3	Driver	- do -	
15	15	IV Grade	800-1150	
1	1	Technician	1350-2200	
55	55	Total of 001(2) Non-Plan		17.90
Sub - head : 102-Information Centre (Non-Plan)				
1	1	Dy. Director	3000-4500	
1	1	IPRO	2000-3500	
6	6	AIPRO	1640-2900	
1	1	Lib./Receptionist	1400-2600	14.30
7	7	U.D.C.	- do -	
6	6	L.D.C.	1200-2040	
9	9	Cinema Operator	950-1150	
6	6	Driver	- do -	
1	1	Cleaner	800-1150	
3	3	Jugali	- do -	
8	8	Peon	- do -	
49	49	Total of 102 Non-Plan		14.30

APPENDICES

1	2	3	4	5
Sub - head : 106-Field Publicity (Non-Plan)				
3	3	Driver	950-1500	1.70
1	1	Cinema Opeator	- do -	
3	3	Jugali	800-1150	
7	7	Total of 106 Non-Plan	±	1.70
Sub - head : 109(1)-Photo Services (Non-Plan)				
1	1	Cameramam	1400-2600	
1	1	Photographer	1200-2040	
1	1	Recorder	- do -	1.10
1	1	Darkroom Asst.	800-1150	
4	4	Total of 109 (1) Non-Plan		1.10
168	168	Grant Total of 2220		

APPENDICES

Major Head : 2225 Welfare of SC/ST & Other Backward Classes

1	2	3	4	5
Sub-head : 800(1)-GIA/Lai District Council (NP)				
1	1	C.E.M.	Rs. 2000-Fixed	
1	1	Chairman	Rs. 2000-Fixed	
5	5	E.M.	Rs. 1800-Fixed	
1	1	Dy. Chairman	Rs. 1800-Fixed	
15	15	M.D.C.	Rs. 1800-Fixed	
1	1	Executive Secretary	Rs. 3700-5000	
1	1	Senior Rev. Officer	Rs. 3700-5000	
1	1	Local Admn. Officer	Rs. 3700-5000	
1	1	President & Recorder	Rs. 3700-5000	
1	1	Secretary District Council	Rs. 2200-4000	
1	1	Education Officer	Rs. 2200-4000	
3	3	Revenue Officer	Rs. 2200-4000	
1	1	F.A.O.	Rs. 2200-4000	
1	1	Planning & Dev. Officer	Rs. 2200-4000	
1	1	Asstt. Conservator of Forest	Rs. 2200-4000	
1	1	Asstt. Art & Culture Officer	Rs. 2200-4000	
1	1	Secretary (P.E.B.)	Rs. 2200-4000	
1	1	Asstt. Education Officer	Rs. 2200-4000	
1	1	Superintendent	Rs. 2200-4000	
5	5	Asstt.Revenue Officer	Rs. 2000-3500	
1	1	Information & Pub.Relatn. Officer	Rs. 2000-3500	
1	1	Asstt.Local Admn.Officer	Rs. 2000-3500	
2	2	C.E.O.	Rs. 2000-3500	
1	1	Accountant	Rs. 2000-3500	
5	5	Range Officer (F)	Rs. 1640-2900	98.00
5	5	Assistant	Rs. 1640-2900	
1	1	Inspector of Vehicles	Rs. 1640-2900	
1	1	J.E.	Rs. 1640-2900	
2	2	Translator	Rs. 1640-2900	
1	1	Surveyor	Rs. 1640-2900	
1	1	Asstt.Pub.Officer	Rs. 1640-2900	
1	1	Asstt.Art & Culture Officer	Rs. 1640-2900	
14	14	U.D.C.	Rs. 1400-2600	
1	1	Dy. Range Officer (F)	Rs. 1400-2600	
1	1	Head Circle Supervisor	Rs. 1400-2600	
1	1	Stenographer	Rs. 1400-2600	
39	39	L.D.C.	Rs. 1200-2040	
14	14	L.D.C./Typist	Rs. 1200-2040	
1	1	record Asstt.	Rs. 1200-2040	
1	1	Lib. Asstt.	Rs. 1200-2040	
1	1	Senior Driver	Rs. 1200-2040	

APPENDICES

1	2	3	4	5
Sub-head : 800(1)-G.I.A./Lai District Council				
1	1	Marshall	Rs. 1200-2040	
10	10	Circle Supervisor I	Rs. 1200-2040	
1	1	Town & Marketing Inspector	Rs. 1200-2040	
5	5	Forester I	Rs. 1200-2040	
5	5	Mohurer	Rs. 950-1500	
10	10	Forester II	Rs. 950-1500	
12	12	Circle Supervisor	Rs. 950-1500	
7	7	Driver	Rs. 950-1500	
1	1	Carpenter	Rs. 950-1500	
1	1	Cultural Instructor	Rs. 950-1500	
28	28	Forest Guard	Rs. 800-1150	
41	41	Peon	Rs. 800-1150	
15	15	Chowkider	Rs. 800-1150	
6	6	Dak Runner	Rs. 800-1150	
3	3	Process Server	Rs. 800-1150	98.00
11	11	Boarman	Rs. 800-1150	
1	1	Mali	Rs. 800-1150	
8	8	Peon	Rs. 800-1150	
306	306	Total of 800(1)/Lai Dist. Council (GIA)		98.00

Sub-head : 800(1)-GIA/Mara Auto.District Council (AP)

1	1	Chairman	Rs. 2000-Fixed	
1	1	Deputy Schairman	Rs. 1800-Fixed	
11	11	M.D.C.	Rs. 1000-fixed	
1	1	Secretary	Rs. 3000-4500	
1	1	Head Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	
1	1	L.D.C.§	Rs. 1200-2040	
1	1	Marshall	Rs. 1200-2040	
1	1	Typist	Rs. 1200-2040	
4	4	Peon	Rs. 800-1150	
1	1	Dak Runner	Rs. 800-1150	
2	2	P.P.	Rs. 800-1150	
1	1	C.P. & R.	Rs. 3000-4500	
1	1	J.O.(DC. C.C)	Rs. 3000-4500	
1	1	J.O. (DC. C.C)	Rs. 2200-4000	
2	2	U.D.C.	Rs. 1400-2600	
1	1	P/S	Rs. 800-1150	
3	3	Peon	Rs. 800-1150	
1	1	Secretary (Ex)	Rs. 3000-4500	
1	1	F.A.O.	Rs. 2200-4000	
1	1	D.O.	Rs. 2000-3500	
1	1	L.A.O.	Rs. 2000-3500	
1	1	Superintendent	Rs. 2200-4000	

APPENDICES

1	2	3	4	5
Sub-head : 800(1)-GIA/Mara Auto. Dist. Council				
1	1	Assistant	Rs. 1640-2900	
2	2	Accountant	Rs. 2000-3500	
4	4	U.D.C.	Rs. 1400-2600	
1	1	Stenographer	Rs. 1400-2600	
7	7	L.D.C.	Rs. 1200-2040	
2	2	Typist	Rs. 1200-2040	
2	2	L.D.C.	Rs. 1200-2040	
1	1	S.I.	Rs. 1400-2600	
2	2	Duftry	Rs. 925-1150	
1	1	Carpenter	Rs. 1200-2040	
12	12	Peon	Rs. 800-1150	
5	5	Chowkider	Rs. 800-1150	
13	13	Porter	Rs. 800-1150	
3	3	D/R	Rs. 800-1150	
7	7	P/P	Rs. 800-1150	
1	1	C.E.M.	Rs. 2000-Fixed	
5	5	E.M.	Rs. 1800-Fixed	
1	1	V/Chairman.	Rs. 1800-Fixed	
1	1	Assistant	Rs. 1640-2900	
1	1	S.A.	Rs. 950-1500	
1	1	Peon	Rs. 800-1150	
1	1	Porter	Rs. 800-1150	
1	1	R.O.	Rs. 3000-4500	
2	2	A.R.O.	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	
1	1	S.R.I.	Rs. 1640-2900	
1	1	Carto II	Rs. 1400-2600	
7	7	L.D.C.	Rs. 1200-2040	
2	2	Typist	Rs. 1200-2040	
6	6	C.S. I	Rs. 1200-2040	
9	9	C.S. II	Rs. 950-1500	
5	5	Peon	Rs. 800-1150	
1	1	R.O. (T)	Rs. 2200-4000	
1	1	A.R.O. (T)	Rs. 1640-2900	
1	1	P.S.	Rs. 800-1150	79.20
1	1	Chowkider	Rs. 800-1150	
9	9	Driver	Rs. 950-1500	
2	2	J.E.	Rs. 1640-2900	
1	1	S.A.	Rs. 950-1500	
1	1	DCCF	Rs. 3000-4500	
1	1	L.D.C.	Rs. 1200-2040	
2	2	U.D.C.	Rs. 1400-2600	
1	1	R.A.	Rs. 1200-2040	
1	1	Peon	Rs. 950-1500	

APPENDICES

1	2	3	4	5
3	3	F.R.O.	Rs. 1640-2900	
3	3	Dy. Ranger	Rs. 1400-2600	
3	3	F.R. I	Rs. 1200-2040	
34	34	F.R. II	Rs. 800-1150	
1	1	E.O.	Rs. 3000-4500	
1	1	Accountant	Rs. 1640-2900	
1	1	Assistant	Rs. 1640-2900	
1	1	U.D.C./Cashier	Rs. 1400-2600	
1	1	L.D.C.	Rs. 1200-2040	
2	2	Peon	Rs. 800-1150	
2	2	C.E.O.	Rs. 2000-3500	
225	225	Total of 800(1)-GIA/Mara District Council		79.20

Sub-head : 800(1) GIA/Chakma Auto District Council

1	1	C.E.M.	Rs. 2100/- fixed
3	3	E.M.	Rs. 2000/- fixed
1	1	Chairman	Rs. 2000/-fixed
1	1	Dy.Chairman	Rs. 2000/-fixed
6	6	M.D.C.	Rs. 1000/-fixed
1	1	Planning Adviser	Rs. 2000/-fixed
1	1	Superintendent	Rs. 2200-4000
1	1	A.P.R.O.	Rs. 2000-3500
1	1	A.R.A.O.	Rs. 2000-3500
2	2	C.E.O.	Rs. 2000-3500
2	2	JE	Rs. 1640-2900
2	2	Accountant	Rs. 1640-2900
3	3	Assistant	Rs. 1640-2900
14	14	U.D.C.	Rs. 1400-2600
1	1	J.E.	Rs. 1400-2600
1	1	Surveyor	Rs. 1400-2600
1	1	S.I.	Rs. 1400-2600
1	1	C.O.	Rs. 1400-2600
4	4	C.O.	Rs. 1400-2600
1	1	Forester I	Rs. 1200-2040
15	15	L.D.C.	Rs. 1200-2040
1	1	W/S	-do-
2	2	Carpenter	-do-
13	13	C.A.	Rs. 950-1500
7	7	Forester II	Rs. -do-
4	4	C/S I	Rs. 1200-2040
18	18	C/S II	Rs. 950-1500
22	22	Sweeper	Rs. 800-1150
38	38	Peon	Rs. -do-
20	20	Chowkider	-do-

APPENDICES

1	2	3	4	5
23	23	A/Peon	Rs. 800-1150	
7	7	Boatman	-do-	
1	1	G.Mali	-do-	
2	2	Handyman	-do-	
Sub-head : 800(1) GIA/Chakma Auto. Dist. Council				
7	7	C/S III	Rs. 800-1150	
1	1	Asstt. Carpenter	-do-	
1	1	Process Server	-do-	
3	3	Dak Runner	-do-	
30	30	Forest Guard	-do-	
17	17	'A' Group Officer	Rs. 2200-4000	
4	4	Driver	Rs. 950-1500	92.00
283	283	TOTAL OF 800(1)-GIA/Chakma Dist. Council		92.00
814	814	GRAND TOTAL OF 2225		

APPENDICES

Major Head : 2230-Labour & Employment

1	2	3	4	5
Sub-head : 01/001(1)-Direction (Non-Plan)				
1	1	Director	Rs. 3700-4500	
1	1	Dy. Director	Rs. 3000-4500	
1	1	Asstt. Director	Rs. 2200-4000	
1	1	Superintendent	Rs. 2200-4000	
1	1	Employment Officer	Rs. 2200-3500	
1	1	Asstt. Employment Officer	Rs. 1640-2900	
2	2	Assistant	-do-	
2	2	Technical Assistant	-do-	
1	1	Jr. Apprenticeship Adviser	-do-	
1	1	Jr. Apprenticeship Adviser	Rs. 1400-2600	10.70
3	3	U.D.C.	Rs. -do-	
1	1	Steno III	-do-	
3	3	L.D.C.	Rs. 1200-2040	
3	3	Driver	Rs. 950-1500	
5	5	Grade IV	Rs. 800-1150	
26	26	TOTAL OF 001(1) NON-PLAN		10.70

Sub-Head : 01/001(1)-Direction (Plan)				
1	1	Asstt. Employment Officer	Rs. 1640-2900	
1	1	Supervisor-cum-Jr. Appre Adviser	Rs. 1640-2900	2.05
2	2	TOTAL OF 01/001(1) PLAN		2.05

Sub-head : 01/001(2)-Administration (Non-Plan)				
1	1	L.D.C.	Rs. 1200-2040	0.20
1	1	TOTAL OF 01/001(2) (NON-PLAN)		0.20

Sub-head : 01/001(2)-Administration (Plan)				
1	1	Asstt. Labour Commissioner	Rs. 3000-4500	
1	1	Inspector of Factories	Rs. 2200-4000	
1	1	Labour Officer	Rs. -do-	
1	1	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	
4	4	L.D.C.	Rs. 1200-2040	3.65
2	2	Driver	Rs. 950-1500	
4	4	IV Grade	Rs. 800-1150	
16	16	TOTAL OF 01/001(2) PLAN		3.65

APPENDICES

1	2	3	4	5
Sub-head: 02/101(1)-Employment Exchange (Non-Plan)				
3	3	Employment Officer	Rs. 2000-3500	
6	6	Asstt. Employment Officer	Rs. 1640-2900	
1	1	Head Assistant	Rs. 1640-2900	
3	3	Inspector of Statistics	Rs. 1640-2900	
10	10	U.D.C.	Rs. 1400-2600	17.57
9	9	L.D.C.	Rs. 1200-2040	
2	2	Driver	Rs. 950-1500	
13	13	IV Grade	Rs. 800-1150	
47	47	Total of 02/101(1) (non-Plan)		17.57

Sub-head: 03/101(1)-I.T.I. (Non-Plan)

1	1	Principal	Rs. 2200-4000	
1	1	Vice Principal	Rs. 1640-2900	
1	1	Supervisor	Rs. 1640-2900	
1	1	Steno - II/Instructor	Rs. 1640-2900	
1	1	E/D Instructor	Rs. 1400-2600	
1	1	W/S Instructor	Rs. 1400-2600	
1	1	W/D Instructor	Rs. 1350-2200	
1	1	C & T Instructor	Rs. 1350-2200	
1	1	B & C Instructor	Rs. 1350-2200	
1	1	Carp Instructor	Rs. 1350-2200	
2	2	E/C Instructor	Rs. 1350-2200	
2	2	W/M Instructor	Rs. 1350-2200	
2	2	M/M Instructor	Rs. 1350-2200	
2	2	F/T Instructor	Rs. 1350-2200	
2	2	E/T instructor	Rs. 1350-2200	
2	2	Driving Instructor	Rs. 1350-2200	
2	2	U.D.C.	Rs. 1400-2600	
1	1	L.D.C.	Rs. 1200-2040	11.20
1	1	Stroe-Keeper	Rs. 1200-2040	
2	2	Driver	Rs. 950-1500	
1	1	Conductor	Rs. 950-1500	
11	11	Grade IV	Rs. 800-1150	
40	40	Total of 03/101(1)-Non-Plan		11.20

Sub-head: 03/101(1)-I.T.I. (Plan)

7	7	Instructors	Rs. 1400-2600	4.00
7	7	Total of 03/101(1) Plan		4.00
144	144	G. TOTAL OF MAJOR HEAD : 2230		

APPENDICES

1	2	3	4	5
Sub-head: 001(1)-Direction (Non-Plan)				
1	1	Director	Rs. 3700-5000	
1	1	Dy. Director	Rs. 3000-4000	
2	2	Assistant Director	Rs. 2200-4000	
1	1	Superintendent	Rs. 2200-4000	
4	4	Assistant	Rs. 1640-2900	
5	5	U.D.C.	Rs. 1400-2600	
1	1	Steno. III	Rs. 1400-2600	
4	4	Driver	Rs. 950-1150	
7	7	IV Grade	Rs. 800-1150	16.80
3	3	L.D.C.	Rs. 1200-2040	
1	1	Cinema Operator	Rs. 950-1500	
30	30	Total of 001(1) - Non-Plan		16.80

Sub-head: 001(1)-Direction (Plan)

1	1	Jt. Director	Rs. 3700-5000	
1	1	Dy. Director	Rs. 3000-4500	
1	1	J.E.	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	
1	1	Storekeeper	Rs. 950-1500	0.10
2	2	L.D.C.	Rs. 1200-2040	
2	2	IV Grade	Rs. 800-1150	
10	10	Total of 001(1) (Plan)		0.10

Sub-head: 101(1)-Education & Welfare of Handicapped Non-Plan

1	1	Sr. Instructor	Rs. 1320-2040	
1	1	Instructor	Rs. 1200-2040	
3	3	IV Grade	Rs. 800-1150	1.90
6	6	Total of 101(1) Non-Plan		1.90

Sub-head: 101(10) Education & Welfare of Handicapped (Plan)

1	1	Sr. Instructor	Rs. 1320-2040	
1	1	Instructor	Rs. 1200-2040	2.00
3	3	Jr. I nstructor	Rs. 950-1500	
1	1	IV Grade	Rs. 800-1150	
- 6	6	Total of 101(1) Plan		2.00

APPENDICES

1	2	3	4	5
Sub-head: 101(2)-Training/Production Centre for handicapped (Plan)				
4	4	Instructress	Rs. 1200-2040	
2	2	IV Grade	Rs. 950-1500	2.20
6	6	Total of 101(2) Non-Plan		2.20
Sub-head:202(3)-Hostel for handicaped persons (Non-Plan)				
4	4	IV Grade	Rs. 800-1150	1.30
4	4	Total of 101(3) Non-Plan		1.30
Sub-head : 103(2)-Residential Instn.& Training Centre (Non-Plan)				
1	1	Superintendent	Rs. 2200-4000	
1	1	Welfare Officer	Rs. 2000-3200	
1	1	L.D.C.	Rs. 1200-2040	
2	2	Instructress	Rs. 1200-2040	
1	1	Driver	Rs. 950-1500	4.00
5	5	IV Grade	Rs. 800-1150	
11	11	Total of 103(2) Non-Plan		4.00
Sub-head: 103(3)-S.I.T. in Women & Girls Act (Plan)				
12	12	IV. Grade	Rs. 950-1500	3.50
12	12	Total of 103(3) Plan		3.50
Sub-head: 103(4)-DIT in Women & Girls Act (Plan)				
1	1	Superintendent	Rs. 2200-4000	
1	1	warden	Rs. 1400-2690	
1	1	L.D.C.	Rs. 1200-2040	
1	1	Instructor	Rs. 1200-2040	
5	5	IV Grade	Rs. 800-1150	2.80
9	9	Total of 103(4) Plan		2.80
Sub-head: 001(2) District Administation (Non-Plan)				
5	5	D.S.W.O.	Rs. 2000-3500	
4	4	U.D.C.	Rs. 1400-2600	11.30
7	7	L.D.C.	Rs. 1200-2040	
4	4	Driver	Rs. 950-1500	
12	12	IV Grade	Rs. 800-1150	
32	32	Total of 001(2) (non-Plan)		11.30

APPENDICES

1	2	3	4	5
11	2	3	4	5
Sub-head: 102(2)-Administration (ICDS) (Non-Plan)				
2	2	C.D.P.O.	Rs. 2000-3500	
9	9	Circle Officer	Rs. 1600-2660	
2	2	Statistician	Rs. 1640-2900	
1	1	U.D.C.	Rs. 1400-2600	
3	3	L.D.C.	Rs. 1200-2040	
2	2	Driver	Rs. 950-1500	11.50
4	4	IV Grade	Rs. 800-1150	
23	23	Total of 102(2) Non-Plan		11.50
Sub-head: 106(1)-Remand Home (Plan)				
1	1	Superintendent	Rs. 2200-4000	
1	1	Case Worker	Rs. 2000-3200	
1	1	Instructor	Rs. 1200-2040	
1	1	L.D.C.	Rs. 1200-2040	6.00
4	4	IV Grade	Rs. 800-1150	
8	8	Total of 106(1)		6.00
Sub-head: 106(2)-Certified/Special School (Plan)				
1	1	warden	Rs. 1400-2600	
1	1	Instructor	Rs. 1200-2040	3.00
1	1	Driver	Rs. 950-1500	
5	5	IV Grade	Rs. 800-1150	
8	8	Total of 106(2) Plan		3.00
Sub-Head: 106(3)-Children' Court (Plan)				
1	1	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	
2	2	IV Grade	Rs. 800-1150	1.40
5	5	Total of 106(3) Plan		1.40
Sub-head: 106(4)-Social Service in Jail (Plan)				
2	2	Educationalist	Rs. 1400-2600	
2	2	Instructor	Rs. 1200-2040	1.40
1	1	L.D.C.	Rs. 1200-2040	
5	5	Total of 106(4) Plan		1.40

APPENDICES

1	2	3	4	5
6	6	Assistant	Rs. 1640-2900	
2	2	Inspector	Rs. 1640-2600	
42	42	U.D.C.	Rs. 1400-2600	
60	60	A.A.I/Sr. G.S.	Rs. 1400-2300	
4	4	D/M II	Rs. 1400-2300	
108	108	G.S. Trained	Rs. 1350-2200	
1	1	S.K.	Rs. 1350-2200	
3	3	Mechanic I	Rs. -do-	276.29
3	3	Mechanic II	Rs. 1320-2040	
57	57	L.D.C.	Rs. 1200-2040	
12	12	Sr. Driver	Rs. 1200-2040	
1	1	Asstt. Mechanic	Rs. 1200-2040	
1	1	C.O.	Rs. 950-1500	
2	2	Tracer	Rs. 950-1500	
69	69	G.S.	Rs. 950-1500	
31	31	Driver	Rs. 950-1500	
2	2	O.S.A.	Rs. 950-1500	
4	4	S.K.	Rs. 950-1500	
27	27	DO/PPO/PTO/Filter	Rs. 950-1500	
13	13	A.T.O.	Rs. 800-1150	
3	3	Handyman	Rs. 800-1150	
137	137	iv grade	Rs. 800-1150	
1	1	Dozer Helper	Rs. 800-1150	
726	726	Total of 001(2) Non-Plan		276.29

Sub-head: 001(2)-Administration (Plan)

1	1	training Associate	Rs. 3000-4500	
3	3	S.D.A.O.	Rs. 2200-4000	
5	5	A.E.O.	Rs. 2000-3500	
1	1	J.E.	Rs. 1640-2900	
1	1	Head Assistant	Rs. 1640-2900	
4	4	U.D.C.	Rs. 1400-2600	
4	4	L.D.C.	Rs. 1200-2040	
4	4	Driver	Rs. 1200-2040	
1	1	G.S.	Rs. 950-1500	
1	1	A.T.O.	Rs. 800-1150	
8	8	IV Grade	Rs. 800-1150	
33	33	Total of 001(2) Plan		14.00

Sub-head: 102(1)-Land Development (non-Plan)

5	5	Dozer Operator	Rs. 950-1500	2.00
5	5	Total of 102(1) (Non-Plan)		2.00

APPENDICES

1	2	3	4	5
Sub-head: 102(1)-Land Development (Plan)				
1	1	S.D.O. (Mech)	Rs. 2200-4000	
1	1	Foreman (Mech)	Rs. 1640-2900	
2	2	J.E. (Mech)	Rs. 1640-2900	
1	1	J.E. (Elect)	Rs. 1640-2900	
2	2	Mechanic I	Rs. 1400-2600	
2	2	Mechanic II	Rs. 1350-2200	
2	2	Welder	Rs. 950-1500	
2	2	Driver	Rs. 950-1500	
1	1	Peon	Rs. 800-1150	
2	2	Chowkider	Rs. 800-1150	
16	16	Total of 102(1) Plan		
Sub-head: 102(2)-Seed Distribution (Non-Plan)				
1	1	A.D.	Rs. 950-1400	
2	2	P.P.O.	Rs. 950-1400	2.60
5	5	IV Grade	Rs. 800-1150	
8	8	Total of 102(2) Non-Plan		2.60
Sub-head: 103(2)-Seed Farm (Non-Plan)				
2	2	A.E.O.	Rs. 2200-3500	
2	2	U.D.C.	Rs. 1400-2600	
1	1	Tr. G.S.	Rs. 1350-2200	
1	1	L.D.C.	Rs. 1200-2040	
2	2	Untrained G.S.	Rs. 950-1500	5.90
1	1	T.O.	Rs. 950-1500	
8	8	IV Grade	Rs. 800-1150	
1	1	A.T.O.	Rs. 800-1150	
18	18	Total of 103(2) Non-Plan		5.90
Sub-head: 105(2)-Soil Testing (Non-Plan)				
4	4	A.E.O.	Rs. 2200-3500	
1	1	Steno. III	Rs. 1400-2600	
1	1	Sr. Driver	Rs. 1200-2040	
1	1	Projectionist	Rs. 950-1500	
2	2	Lab. Assistant	Rs. 950-1500	5.00
1	1	Lab. Attendant	Rs. 800-1150	
1	1	IV Grade	Rs. 800-1150	
11	11	Total of 105(2) Non-Plan		5.00

APPENDICES

1	2	3	4	5
2	2	Peon/Chowkider	Rs. 800-1150	
1	1	Sweeper	Rs. 800-1150	
1	1	Room Attendant	Rs. 800-1150	
1	1	Cook	Rs. 800-1150	
17	17	Total of 200(1) Non-Plan		8.14
Sub-head : 200(2)-D.S.S. & A Board (Non-Plan)				
2	2	Dy. Director	Rs. 2200-4000	
2	2	Head Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	8.00
2	2	D.W.W.	Rs. 950-1500	
2	2	Driver	Rs. 950-1500	
2	2	Peon	Rs. 800-1150	
14	14	Total of 200(2) Non-Plan		8.00
51	51	G. Total of 2235 Special Security		

APPENDICES

Major Head: 2401-Crop Husbandry

1	2	3	4	5
Sub-head: 001(1)-Direction (NOn-Plan)				
1	1	Director	Rs. 4500-5700	
1	1	Jt. Director	Rs. 3700-5000	
2	2	Dy. Director	Rs. 3000-4500	
1	1	J.P.O.	Rs. 2200-4000	
1	1	Seed Analyst	Rs. 2200-4000	
1	1	Agronomist	Rs. 2200-4000	
1	1	P.P.O.	Rs. 2200-4000	
1	1	F.A.O.	Rs. 2200-4000	
1	1	R.O.	Rs. 2200-4000	
1	1	D.S.A.E.	Rs. 2200-4000	
2	2	Superintendent	Rs. 2200-4000	
5	5	Assistant	Rs. 1640-2900	
1	1	Steno II	Rs. 1640-2900	
3	3	J.E.	Rs. 1640-2900	
6	6	U.D.C.	Rs. 1400-2600	
1	1	Artist	Rs. 1400-2600	
1	1	Mechanic II	Rs. 1320-2040	
3	3	L.D.C.	Rs. 1200-2040	
3	3	Sr. Driver	Rs. 1200-2040	
2	2	T.O.	Rs. 1200-2040	
1	1	Driver	Rs. 950-1500	
2	2	A.T.O.	Rs. 800-1150	
1	1	Duftry	Rs. 800-1150	
8	8	IV Grade	Rs. 800-1150	
49	49	Total of 001(1) Non-Plan		26.45

Sub-head : 001(2)-Administration (Non-Plan)

1	1	Dy. Director (Admn)	Rs. 3000-4500
1	1	D.D. (SS)	Rs. 3000-4500
5	5	D.A.O.	Rs. 3000-4500
9	9	S.M.S.	Rs. 2200-4000
1	1	J.P.O.	Rs. 2200-4000
13	13	S.D.A.O.	Rs. 2200-4000
2	2	S.C.E.	Rs. 2000-3500
90	90	A.E.O.	Rs. 2000-3500
12	12	J.E.	Rs. 1640-2900
4	4	Head Assistant	Rs. 1640-2900
1	1	Foreman	Rs. 1640-2900
1	1	P.P.O.	Rs. 3000-4500
1	1	S.S.O.	-do-

APPENDICES

1	2	3	4	5
Sub-head : 001(1)-Direction (CSS) (Plan)				
1	1	Programme Officer	Rs. 2000-3500	
1	1	Superintendent	Rs. 2200-4000	
1	1	Inspector Statistic	Rs. 1640-2900	
1	1	U.D.C.	Rs. 1400-2600	0.10
2	2	L.D.C.	Rs. 1200-2040	
1	1	IV Grade	Rs. 800-1150	
7	7	Total of 001(1) (CSS) Plan		0.10

Sub-head : 001(2)-Administration (CSS) (Plan0

1	1	Programme Officer	Rs. 2000-3500	
1	1	Nutritionist	Rs. 1640-2900	
1	1	Health Instructress	Rs. 2000-3500	
1	1	Social Work Teacher	Rs. 1640-2900	
1	1	re-S.Instructress	Rs. 1640-2900	0.20
1	1	Head Assistant	Rs. 1640-2900	
1	1	Accountant	Rs. 1640-2900	
1	1	Statistician	Rs. 1640-2900	
1	1	U.D.C.	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	
1	1	Driver	Rs. 950-1500	
1	1	IV Grade	Rs. 800-1150	
13	13	Total of 001(2) (CSS)		0.20

Sub-head : 200(1)-Traing Programme for ICDS (CSS) Plan

1	1	Principal	Rs. 2000-3500	
2	2	Instructress	Rs. 1600-2660	0.20
1	1	L.D.C.	Rs. 1200-2040	
2	2	IV Grade	Rs. 800-1150	
6	6	Total of 200(1) (CSS) Plan		0.20

Sub-head: 001(3)-Administration ICDS (CSS) Plan

1	1	Programme Officer	Rs. 2000-3500	
19	19	C.D.P.O.	Rs. 2000-3500	
61	61	Circle Officer	Rs. 1600-2660	
1	1	Head Assistant	Rs. 1640-2900	
19	19	Superintendent of Statistics	Rs. 1640-2900	
15	15	U.D.C./Accountant	Rs. 1400-2600	
25	25	L.D.C.	Rs. 1200-2040	
20	20	Driver	Rs. 950-1500	

APPENDICES

1	2	3	4	5
35	35	IV Grade	Rs. 800-1150	
2	2	Health Instructor	Rs. 2000-3200	
1	1	Nutritionist	Rs. 1640-2900	
1	1	S.W. Teacher	Rs. 1640-2900	
1	1	Pre.School Instructor	Rs. 1640-2900	
2	2	Medical Officer	Rs. 2200-4000	
10	10	Health Supervisor	Rs. 1600-2660	0.20
3	3	Health Worker	Rs. 1350-2200	
12	12	A.N.M.	Rs. 1200=2040	
228	228	Total of 001(3) C.S.S. Plan		0.20

Sub-head: 2236-Nutrition

Sub-head: 001(1)-Direction (non-Plan)

1	1	Special Officer (Nutrition)	Rs. 2000-3200	
2	2	Assistant	Rs. 1640-2900	
1	1	Cinema Operator	Rs. 950-1500	4.00
2	2	Driver	Rs. 950-1500	
3	3	IV Grade	Rs. 800-1150	
9	9	Total of 001(1) Non-Plan		4.00

Major Head: 2235-Social Security & Welfare

Sub-head: 001(1)-Direction Non-Plan

1	1	Director	Rs. 3700-4500	
1	1	Superintendent	Rs. 2200-4000	
2	2	Assistant	Rs. 1640-2900	
1	1	Steno.III	Rs. 1400-2600	
4	4	U.D.C.	Rs. 1400-2600	
3	3	L.D.C.	Rs. 1200-2040	10.30
3	3	Driver	Rs. 950-1500	
1	1	Duftry	Rs. 800-1150	
4	4	IV Grade	Rs. 800-1150	
20	20	Total of 001(1) Non-Plan		10.30

Sub-head: 200(1)-S.S. & A Board

1	1	Director	Rs. 3700-4500	
1	1	Superintendent	Rs. 2200-4000	
1	1	Assistant	Rs. 1640-2900	
1	1	Accountant	Rs. 1640-2900	
1	1	U.D.C.	Rs. 1400-2600	8.14
1	1	Steno. III	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	
2	2	D.W.W.	Rs. 950-1500	
1	1	Driver	Rs. 950-1500	

APPENDICES

1	2	3	4	5
Sub-head: 103(2)-Seed Farm (Plan)				
1	1	Foreman	Rs. 950-1500	
1	1	IV Grade	Rs. 800-1150	0.90
2	2	Total of 103(2) Plan		0.90
Sub-head: 109(1)-Integrated Trg. Centre (non-Plan)				
1	1	Principal	Rs. 3700-5000	
2	2	A.E.O.	Rs. 2000-3500	
2	2	U.D.C.	Rs. 1400-2600	
2	2	L.D.C.	Rs. 1200-2040	
1	1	V.F.A.	Rs. 1200-2040	6.20
1	1	Sr. Driver	Rs. 1200-2040	
2	2	Carpenter/P.T.O.	Rs. 1200-2040	
5	5	IV Grade	Rs. 800-1150	
16	16	Total of 109(1) Non-Plan		6.20
Sub-head: 119(1)-Veg. & Fruit Development (Non-Plan)				
1	1	P.T.O.	Rs. 950-1500	
1	1	Total of 119(1) Non-Plan		
Sub-head: 119(1)-Veg.& Fruit Development (Plan)				
1	1	Jt. Director	Rs. 3700-5000	
1	1	Driver	Rs. 950-1500	9.00
2	2	Total of 119(1) Plan		9.00
Sub-head: 150(2)-KVK (ICAR) (CSS)				
1	1	Training Organiser	Rs. 3700-5000	
3	3	Training Associate	Rs. 3000-4500	
2	2	Training Assistant	Rs. 2000-3500	
1	1	Sr. G.S.	Rs. 1400-2600	
1	1	U.D.C.	Rs. 1400-2600	
1	1	Head Assistant	Rs. 1640-2900	
1	1	L.D.C.	Rs. 1200-2040	
1	1	Fieldman (Trained)	Rs. 1350-2200	
1	1	Fieldman (Untrained)	Rs. 1200-2040	0.20
1	1	Driver	Rs. 950-1500	
7	7	IV Grade	Rs. 800-1150	
20	20	Total of 150(2) (CSS) Plan		0.20

APPENDICES

1	2	3	4	5
4	4	A.E.O.	Rs. 2000-3500	
1	1	A.S.S.O.	Rs. 2000-3500	
1	1	A.A.I.	Rs. 1400-2600	
3	3	U.D.C.	Rs. 1400-2600	4.00
1	1	Tracer	Rs. 950-1500	
1	1	Driver	Rs. 950-1500	
1	1	Lab. Attendant	Rs. 800-1150	
1	1	IV Grade	Rs. 800-1150	
14	14	Total of 800(2) Plan		4.00

Sub-head: 800(3)-Land use Board (CSS) Plan

1	1	Jt. Director (LUB)	Rs. 3700-5000	
-	1	Assistant	Rs. 1640-2900	0.30
1	2	Total of 800(3) CSS (Plan)		0.30

923 923 G. Total of 2401

Major head: 2435 - Other Agril. Programme

1	1	AMI	Rs. 2000-3500	
2	2	A.E.O.	Rs. 2000-3500	
1	1	Assistant	Rs. 1640-2900	
2	2	U.D.C.	Rs. 1400-2600	
3	3	L.D.C.	Rs. 1200-2040	4.00
9	9	Total of 101(1) Plan		4.00

Major Head : 2702 - Minor Irrigation

Sub-head : 001(2)-Administration (Non-Plan)

2	2	S.D.A.E.	Rs. 2200-4000	
1	1	Assistant	Rs. 1640-2900	
1	1	D/M II	Rs. 1640-2900	
3	3	J.E.	Rs. 1640-2900	
4	4	U.D.C.	Rs. 1400-2600	
1	1	J.E. II	Rs. 1400-2600	
6	6	L.D.C.	Rs. 1200-2040	
1	1	S.A.	Rs. 1200-2040	
3	3	Surveyor III	Rs. 1200-2040	
4	4	Untrained S.A.	Rs. 950-1500	16.45
1	1	G.S.	Rs. 950-1500	
1	1	Tracer	Rs. -do	

APPENDICES

MAJOR HEAD: 2702-MINOR IRRIGATION

1	2	3	4	5
Sub-head: 001(2)-Administration (Non-Plan)				
4	4	Driver	950-1500	
6	6	G,R,	800-1150	16.45
13	13	IV Grade	-do-	
23	23	Total of 001(2) Non-Plan		16.45
Sub-head: 001(2)-Administration (Plan)				
5	5	S.D.A.E.	2200-4000	
10	10	J.E.	1640-2900	
1	1	Head Assistant	-do-	
6	6	U.D.C.	1400-2600	
1	1	Draftman	-do-	26.00
8	8	L.D.C.	1200-2040	
9	9	S.A.	950-1500	
5	5	Driver	-do-	
1	1	Tracer	-do-	
9	9	IV Grade	800-1150	
55	55	Total of 001(2) Plan		26.00
1035	1036	Grand Total of Agriculture		

MAJOR HEAD: 2405-FISHERIES

Sub-head: 001(1)-Direction (Non-Plan)				
1	1	Dy. Director of Fisheries	3000-4500	
1	1	Asst. Director of Fisheries	2200-4000	
3	3	D.F.D.O.	-do-	
8	8	F.E.O.	2000-3500	
2	2	Accountant	1640-2900	
2	2	Assistant	-do-	6.20
1	1	J.E.	-do-	
1	1	Steno -III	1400-2600	
7	7	U.D.C.	-do-	
9	9	A.F.O.	-do-	
28	28	Demonstrator	1200-2040	
4	4	L.D.C.	-do-	
5	5	Driver	950-1500	
1	1	Project Operator	-do-	
2	2	Power Pump Operator	800-1150	
22	22	IV Grade	-do-	
97	97	Total of 001(1)- Non-Plan		6.20

APPENDICES

1	2	3	4	5
Sub-head: 001(1)-Direction (Plan)				
1	1	Jt. Director	3700-5000	
1	1	Superintendent	2200-4000	
1	1	Driver	950-1500	2.10
1	1	Chowkidar	800-1150	
4	4	Total of 001(1) Plan		2.10
Sub-head: 001(2)-Administration (Non-Plan)				
6	6	Dist. Fishery Dev. Officer	2200-4000	
22	22	F.E.O.	2000-3500	
24	24	A.F.O.	1400-2600	
32	32	F.D.	1200-2040	
2	2	Accountant	1400-2600	
6	6	U.D.C.	-do-	
16	16	L.D.C.	1200-2040	28.49
9	9	Driver	950-1500	
2	2	P.P.O.	800-1150	
29	29	Peon/Chowkidar	-do-	
10	10	Fisherman	-do-	
158	158	Total of 001(2) Non-Plan		28.49
Sub-head: 001(2)-Administration (Plan)				
7	7	F.O./F.E.O.	1640-2900	
5	5	A.F.O.	1400-2600	
3	3	L.D.C.	1200-2040	10.20
4	4	Fishery Demonstrator	-do-	
1	1	Driver	950-1500	
3	3	IV Grade	800-1150	
23	23	Total of 001(2) -Plan		10.20
282	282	Grand Total of 2405 Fisheries		

APPENDICES

1	2	3	4	5
MAJOR HEAD: 2402-SOIL & WATER CONSERVATION				
Sub-head: 001(1)-Direction (Non-Plan)				
1	1	Jt. Director	3700-5000	
1	1	Planning Officer	3000-4600	
1	1	F.A.O.	2200-4000	
1	1	Superintendent	-do-	
1	1	Supdt. of Accounts	1640-2900	
5	5	Assistant	-do-	
6	6	U.D.C.	1400-2600	
1	1	Steno-III	-do-	
5	5	L.D.C.	1200-2040	17.00
3	3	Driver	950-1500	
1	1	Cinema Operator	-do-	
1	1	Duftry	800-1150	
5	5	Peon	-do-	
1	1	Sweeper	-do-	
1	1	Chowkidar	-do-	
34	34	Total of 001(1) Non-Plan		17.00
Sub-head; 001(1) Plan				
1	1	Director	4500-5700	
2	2	A.S.C.O. (Engg)	2000-3500	
2	2	A.S.C.O.	-do-	
1	1	Research Officer	2200-4000	
1	1	Steno-II	1640-2900	
2	2	Assistant	-do-	3.65
1	1	U.D.C.	1400-2600	
1	1	Driver	950-1500	
1	1	Peon	800-1150	
12	12	Total of 001(1) Plan		3.65

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1	2	3	4	5
Sub-head: 001(2)-Administration (Non-Plan)				
3	3	D.C.S.O.	3000-4500	
7	7	A.S.C.O.	2000-3500	
3	3	Head Assistant	1640-2900	
17	17	S.C. Ranger	-do-	
1	1	Cartographic Asstt.	-do-	
2	2	Survey Asstt.	-do-	
1	1	Foreman	-do-	
3	3	Accountant	1400-2600	
4	4	U.D.C.	-do-	
16	16	S.C.O. Sr	-do-	
16	16	L.D.C.	1200-2040	
5	5	Overseer	1400-2600	
1	1	Draftman	1200-2040	96.00
6	6	Surveyor	950-1500	
56	56	S.C.D.(Jr)	-do-	
7	7	Driver	-do-	
2	2	Bulldozer operator	-do-	
3	3	Tractor	-do-	
5	5	Tractor Operator	-do-	
2	2	Tract Driver	-do-	
2	2	Asstt. Bulldozer Operator	800-1150	
3	3	Tractor Handyman	-do-	
2	2	Tract Handyman	-do-	
10	10	Peon	-do-	
6	6	Dak Runner	-do-	
6	6	Chowkidar	-do-	
3	3	Peon/Chowkidar	-do-	
1	1	Mali/Watchman	-do-	
3	3	Sweeper	-do-	
1	1	Rubber Budder	-do-	
2	2	Rubber Tapper	-do-	
94	94	S.C.F.W.	-do-	
28	28	S.C.F.M.	-do-	
3	3	Asstt. Tractor Operator	-do-	
327	327	Total of 001(2)-Admn. Non-Plan		96.00

APPENDICES

MAJOR HEAD: 2402-SOIL & WATER CONSERVATION

1	2	3	4	5
Sub-head: 001(2)-Administration (Plan)				
3	3	D.S.W.C.O.	3000-4500	
2	2	A.S.C.O.	2000-3500	
11	11	Ranger	1640-2900	
5	5	Head Assistant	-do-	
1	1	J.E.	-do-	
5	5	U.D.C.	1400-2600	
1	1	Surveyor	1200-2040	
12	12	S.C.D. (Sr)	1400-2600	
21	21	S.C.D. (Jr)	1200-2040	
7	7	L.D.C.	-do-	
1	1	Driver	950-1500	36.65
21	21	S.C.F.W.	800-1150	
2	2	Rubber Tapper	-do-	
2	2	Rubber Budder	-do-	
4	4	Peon	-do-	
1	1	Peon/Chowkidar	-do-	
8	8	S.C.F.M.	-do-	
2	2	Chowkidar	-do-	
109	109	Total of 001(2) Plan		36.65
Sub-head: 109(1)-Research & Education Training Institute (Plan)				
1	1	Principal	3000-4500	
1	1	Instructor	1640-2900	
1	1	L.D.C.	1200-2600	
1	1	Mini Bus Driver	950-1500	
1	1	Driver	-do-	4.97
1	1	Field Asstt.	1200-2040	
2	2	Peon	800-1150	
8	8	Total of 109(1) Plan		4.97
490	490	GRAND TOTAL OF 2402- SOIL & WATER CONSERVATION		

APPENDICES

1	2	3	4	5
MAJOR HEAD: 2403-ANIMAL HUSBANDRY				
Sub-head: 001(1)-Direction (Non-Plan)				
1	1	Director	4500-5700	
1	1	Jt. Director	3700-4500	
1	1	Dy. Director	3000-4500	
1	1	Special Officer (P)	-do-	
1	1	F.A.O.	2200-4000	
1	1	A.E.	-do-	
1	1	Superintendent	-do-	
5	5	Assistant	1640-2900	
1	1	Cashier	-do-	
1	2	Junior Engineer	-do-	
1	1	Steno-II	-do-	17.50
3	3	U.D.C.	1400-2600	
1	2	Section Asstt.	1200-2040	
5	5	L.D.C./Typist	-do-	
1	1	Artist	-do-	
1	1	Sr. Driver	-do-	
3	3	Driver	950-1500	
1	1	Duffry	800-1150	
7	7	IV Grade	-do-	
37	39	Total of 001(1)-Direction Plan		17.50
Sub-head: 001(1)-Direction (Plan)				
2	2	U.D.C./Accountant	1400-2600	
1	1	B/Operator	1200-2040	
2	2	L.D.C.	-do-	4.20
1	1	Handyman	800-1150	
6	6	Total of 001(1) Plan		4.20
Sub-head: 001(2)-Administration (Non-Plan)				
3	3	Dist. Vety Officer	3000-4500	
4	4	S.D.V.O.	2200-4000	
3	3	Poultry Dispensary	1640-2900	
3	3	Head Assistant	-do-	31.00
14	19	U.D.C./Accountant	1400-2600	
3	7	S.V.F.A.	-do-	
18	13	L.D.C./Typist	1200-2040	
6	6	Driver	950-1500	
34	36	IV Grade	800-1150	
90	94	Total of 001(2)-Administration Non-Plan		31.00

APPENDICES

1	2	3	4	5
Sub-head: 001(2)-Administration (Plan)				
2	2	Divisional Officer	2200-4000	
1	1	S.D.V.O. (Sadar)	2000-3500	
2	2	S.D.V.O.	-do-	
4	4	Livestock Supdt.	2000-3200	
1	1	Poultry Inspector	1640-2900	
2	2	Head Assistant	-do-	7.50
2	2	U.D.C./Acctt.	1400-2600	
2	2	S.V.F.A.	1200-2040	
4	4	L.D.C.	-do-	
3	3	Driver	950-1500	
6	6	IV Grade	800-1150	
29	29	Total of 001(2) Plan		7.50
Sub-head: 101(1)-Hospital & Dispensary (Non-Plan)				
1	1	D.I.O.	3000-4500	
1	1	A.D.I.O.	2200-4000	
1	1	Vety. Surgeon	-do-	
25	25	Vety. Asstt. Surgeon	-do-	
1	2	Laboratory Asstt.	1400-2600	
16	16	Supervisor/V.F.A.	-do-	83.00
123	123	Vety. Field Asstt.	1200-2040	
3	3	Sr. Driver	-do-	
		L.D.C.	-do-	
8	8	Driver	950-1500	
118	118	IV Grade	800-1150	
298	301	Total of 101(1) Non-Plan		83.00
Sub-head: 001(3)-Vety. Education & Research (Plan)				
1	1	Principal	3000-4500	
4	4	Instructor	2000-3500	
1	1	H.A.	1640-2900	
1	1	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	8.50
1	1	Driver(Heavy)	-do-	
1	1	Driver	950-1500	
1	1	Handyman	800-1150	
6	6	IV Grade	-do-	
18	18	Total of 001(3) Plan		8.50

APPENDICES

1	2	3	4	5
Sub-head: 102(1)-Cattle Development (Non-Plan)				
1	1	Project Officer	3000-4500	
1	1	Key village Officer	2200-4000	
3	3	Manager	-do-	
2	2	Vety.Asstt. Surgeon	-do-	
1	1	Sr. Extension Officer	1640-2900	
1	1	Head Assistant	-do-	
5	5	Sr.Manager	-do-	
1	1	U.D.C./Accountant	1400-2600	
4	4	V.F.A/Supervisor	-do-	22.00
3	3	Farm Manager	-do-	
2	2	L.D.C./Typist	1200-2040	
6	6	Farm Asstt.	-do-	
1	1	Stock Asstt.	-do-	
2	2	Livestock Asstt.	-do-	
5	5	Rider Cowboy	-do-	
1	1	Electrician	950-1500	
1	1	Mechanic/Operator	-do-	
3	3	Driver	-do-	
28	28	IV Grade	800-1150	
71	71	Total of 102(1) Non-Plan		22.00
Sub-head: 102(1)-Cattle Dev.(Plan) N.E.A.				
1	1	Project Officer	3000-4500	
1	1	V.A.S.	2000-3500	
1	1	H.A.	1640-2900	
1	1	J.E.	-do-	
1	1	L.D.C.	1200-2040	
6	6	Rider/Cowboy	975-1540	
1	1	Farm Asstt.	-do-	2.80
1	1	Opr.Machine	950-1500	
1	1	Electrician	-do-	
2	2	Driver	-do-	
3	3	IV Grade	800-1150	
19	19	Total of 102(1) Plan N.E.A.		2.80

APPENDICES

1	2	3	4	5
Sub-head: 103(1)-Poultry Development (Non-Plan)				
1	1	General Manager	3000-4500	
3	3	Manager	2200-4000	
-	1	Poultry Inspector	2000-3200	
3	3	Jr. Manager	1640-2900	
1	1	U.D.C./Accountant	1400-2600	
1	1	Jr. Sexer	-do-	
3	7	Asstt. Farm Manager	-do-	13.00
2	2	L.D.C./Typist	1200-2040	
3	8	Farm Assistant	-do-	
2	2	Driver	950-1500	
19	19	IV Grade	800-1150	
<hr/>				
38	48	Total of 103(1) Non-Plan		13.00
<hr/>				
Sub-head: 105(1)-Piggery Development (Non-Plan)				
1	1	General Manager	2000-4500	
4	6	Manager	2200-4000	
-	1	Jr. Manager	1640-2900	
1	1	U.D.C./Accountant	1400-2600	
-	2	Asstt. Farm Manager	-do-	11.50
--	1	Sr. Stockman	-do-	
3	3	L.D.C./Typist	1200-2040	
1	3	Farm Asstt.	-do-	
-	1	Livestock Demonstrator	-do-	
1	1	Operator/Mechanic	950-1500	
-	1	Driver	-do-	
18	18	IV Grade	800-1150	
<hr/>				
30	40	Total of 105(1) Non-Plan		11.50
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APPENDICES

1	2	3	4	5
Sub-head: 105(1)-Piggery Development (Plan)				
1	1	Manager	2000-3500	
1	1	Head Assistant	1640-2900	
1	1	U.D.C./Accountant	1400-2600	5.30
2	2	Asstt. Farm Manager	1200-2040	
1	1	Farm Assistant	950-1500	
4	4	IV Grade	800-1150	
10	10	Total of 105(1) Plan		5.30
Sub-head: 107(1)-Feed Fodder Dev. (Non-Plan)				
1	1	Physiological Officer	3000-4500	
1	1	Fodder Dev. Officer	2200-4000	
1	1	Project Officer	-do-	
1	1	Manager	-do-	
2	2	Jr. Engineer	1640-2900	
2	2	U.D.C./Accountant	1400-2600	
1	1	Fodder Supervisor	1200-2040	12.00
2	2	L.D.C./Typist	-do-	
4	4	Fodder Assistant	-do-	
1	1	Operator/Mechanic	975-1540	
1	1	Electrician	-do-	
1	1	Driver	1200-2040	
1	1	Tractor Operator	975-1540	
2	2	Power Tiller Operator	-do-	
12	12	Grade IV	800-1150	
34	34	Total of 107(1)-Non-Plan		12.00
Sub-head: 107(1)-Feed & Fodder Development (Plan)				
1	1	Manager	2000-3500	
1	1	J.E.	1640-2900	
1	1	U.D.C./Accountant	1400-2600	
1	1	L.D.C./Typist	1200-2040	0.70
2	2	Vety. Field Assistant	975-1540	
1	1	Opr./Machine	-do-	
2	2	Power Tiller Operator	-do-	
3	3	IV Grade	800-1150	
12	12	Total of 107(1)-Plan		0.70

APPENDICES

1	2	3	4	5
Sub-head: 113(1)-Information & Statistics (Non-Plan)				
1	1	Asstt. Information & Stat. Officer	2200-4000	
1	1	U.D.C.	1400-2600	
1	1	Computer	1350-2200	
1	1	L.D.C.	1200-2040	3.50
1	1	Driver	950-1500	
1	1	Operator/Mechanic	-do-	
2	2	IV Grade	800-1150	
1	1	Inspector of Statistics	1640-2900	
8	8	Total of 113(1) Non-Plan		3.50
Sub-head: 113(1)-Information and Statistics (Plan)				
1	1	Asstt. General Manager	2000-3500	
1	1	Farm Manager	-do-	
1	1	Head Assistant	1640-2900	
1	1	J.E.	-do-	
1	1	U.D.C./Accountant	1400-2600	0.50
1	1	Asstt. Farm Manager	1200-2040	
1	1	Plant Operator	-do-	
2	2	L.D.C./Typist	-do-	
1	1	Electrician	950-1500	
2	2	Driver	-do-	
3	3	IV Grade	800-1150	
15	15	Total of 113(1) Plan		0.50
Sub-head: 800(1)-Bio-Gas Dev. (Plan)				
1	1	J.E.	1640-2900	
1	1	S.A. (T)	950-1500	
1	1	S.A. (U.T.)	-do-	1.00
1	1	Driver	-do-	
1	1	Handyman	800-1150	
5	5	Total of 800(1) Plan		1.00
Sub-head: 101(5)-Rinderpest Eradication Prog. (CSS)				
2	2	Driver	950-1500	5.10
2	2	Total of 101(5) (CSS)		5.10
715	751	GRAND TOTAL OF 2403		

APPENDICES

MAJOR HEAD: 2404-Dairy & Milk Supply

1	2	3	4	5
Sub-head: 001(2)-Administration (Non-Plan)				
1	1	Dairy Dev. Officer	3030-4500	
1	1	A.D.D.O.	2200-4000	
1	1	Head Assistant	1640-2900	
1	1	U.D.C./Accountant	1400-2600	
2	2	L.D.C./Typist	1200-2040	7.00
1	1	Plant Operator	-do-	
1	1	S.V.F.A.	1400-2600	
1	1	V.F.A.	1200-2040	
3	3	Driver	950-1500	
1	1	Sr. Driver	1200-2040	
12	12	IV Grade	800-1150	
25	25	Total of 001(2) Non-Plan		7.00
740	776	GRAND TOTAL OF 2403 & 2404 - A.H. & VETY		

APPENDICES

MAJOR HEAD : 2801- POWER

1	2	3	4	5
Sub-head: 001(1)-Direction (Non-Plan)				
1	1	Superintending Engineer	3700-5000	
1	1	Executive Engineer	3000-4500	
3	3	A.E.	2200-3500	
1	1	Divisional Accountant	2000-3500	
6	6	J.E.	1640-2900	
1	1	Head Assistant	-do-	
3	3	U.D.C.	1400-2600	
4	4	L.D.C.	1200-2040	17.40
2	2	Steno-III	1400-2600	
1	1	Tracer	950-1400	
2	2	Driver	-do-	
1	1	Duftry	800-1150	
1	1	Printer	-do-	
5	5	Peon	-do-	
1	1	Chowkidar	-do-	
1	1	Sweeper	-do-	
34	34	Total of 001(1)-(Non-Plan)		17.40
Sub-head: 001(2)-Administration (Non-Plan)				
2	2	Executive Engineer	3000-4500	
6	6	S.D.O.	2200-4000	
2	2	Divisional Accountant	2000-3500	
2	2	Assistant	1640-2900	
3	3	A.D.A.	-do-	
18	18	J.E.	-do-	
8	9	U.D.C.	1400-2600	
1	1	Steno-III	-do-	42.00
12	12	L.D.C.	1200-2040	
2	2	Surveyor	950-1500	
2	2	Tracer	-do-	
6	6	Driver	-do-	
2	2	E.O. -II	-do-	
2	2	Section Asstt.	-do-	
3	3	Comp. Operator	-do-	
2	2	Bulldozer Operator	-do-	
3	4	Driller	-do-	
3	3	G. Reader	800-1150	
2	2	Duftry	-do-	
14	14	Peon	-do-	
8	8	Chowkidar	-do-	
3	3	Sweeper	-do-	
8	8	Jugali	-do-	
114	116	Total of 01/001(2)-Admn. (Non-Plan)		42.00

APPENDICES

1	2	3	4	5
Sub-head: 04/001(2)-Administration (Non-Plan)				
1	1	Executive Engineer	3000-4500	
3	3	S.D.O.	2200-4000	
1	1	Div. Accountant	2000-3000	
3	3	A.D.A.	1640-2900	
1	1	Head Assistant	-do-	
12	12	J.E.	-do-	
1	1	Draftman	-do-	
8	8	U.D.C.	1400-2600	
8	8	Sr. Lineman	1350-2200	
2	2	Div. Mechanic	-do-	
2	2	Sr. Electrician	-do-	63.00
10	10	L.D.C.	1200-2040	
16	16	Lineman-II	950-1500	
4	4	Electrician-II	-do-	
13	14	Engine Operator -II	-do-	
14	16	S.B.O.-II	-do-	
4	4	Driver	-do-	
5	5	Wireman	-do-	
6	7	Meter Reader	-do-	
4	4	Fitter	-do-	
2	2	Tracer	-do-	
1	1	Duffry	800-1150	
10	10	Peon	-do-	
1	1	Blue Printer	-do-	
9	9	Chowkidar	-do-	
1	1	Sweeper	-do-	
44	44	Jugali	-do-	
188	192	Total of 04/001(2)		63.00

Sub-head: 05/001(1)-Direction (Non-Plan)				
1	1	Chief Engineer	5100-5700	
1	1	Supdt. Engineer	3700-5000	
5	5	Executive Engineer	3000-4500	
-	1	Dy. Director Admn.	-do-	
11	12	Assistant Engineer	2200-4000	
1	1	Superintendent	-do-	
1	1	F.A.O.	-do-	
17	17	J.E.	1640-2900	
3	3	Draftman	-do-	
1	1	Arch. Draftman	-do-	
7	7	Assistant	-do-	
2	2	Asstt. Auditor	-do-	
2	2	Steno-II	-do-	
3	4	Steno-III	1400-2600	62.00
9	9	U.D.C.	-do-	

APPENDICES

1	2	3	4	5
12	12	L.D.C.	1200-2040	
5	5	Tracer	950-1500	
5	5	Driver	-do-	
2	2	Duftry	800-1150	
12	12	Peon	-do-	
2	2	Chowkidar	-do-	
1	1	Ferro Printer	-do-	
2	2	Sweeper	-do-	
1	1	Blue Printer	-do-	
106	109	Total of 05/001(1)-Direction (Non-Plan)		62.00

Sub-head: 05/001(2)-Administration (Non-Plan)

3	3	Executive Engineer	3000-4500	
19	19	S.D.O.	2200-4000	
3	3	Divisional Accountant	2000-3500	
65	65	Junior Engineer	1640-2900	
2	2	Draftman	-do-	
1	1	Foreman	-do-	
3	3	Head Assistant	-do-	
6	6	A.D.A.	-do-	
1	1	S.D.A.	-do-	
27	28	U.D.C.	1400-2600	
1	1	Line Supervisor	1350-2200	172.00
2	3	Sr. Electrician	-do-	
37	43	Sr. Lineman	-do-	
39	39	L.D.C.	1200-2040	
1	1	Surveyor	-do-	
1	1	Sr. Meter Reader	-do-	
33	33	Driver	950-1500	
3	3	Tracer	950-1500	
11	11	Electrician II	-do-	
15	16	E.O. II	-do-	
4	4	S.A.	-do-	
79	79	Lineman II	-do-	
19	20	Fitter	-do-	
12	12	Store Keeper	-do-	
5	5	Welder	-do-	
8	8	Asstt. Mechanic	-do-	
2	2	Carpenter	-do-	
12	20	S.B.O. II	-do-	
1	1	Mechanic II	-do-	
13	13	Meter Reader	-do-	
9	9	Blacksmith	-do-	
1	1	Cable Jointer	-do-	

APPENDICES

1	2	3	4	5
3	3	Duftry	800-1150	
34	35	Peon	-do-	
41	41	Chowkidar	-do-	
4	4	Sweeper	-do-	
94	97	Jugali	-do-	
1	1	Blue Printer	-do-	
1	1	Ferro Printer	-do-	
619	640	Total of 05/001(2)-Admn. (Non-Plan)		172.00
sub-head: 01/001(2)-Admn. (Plan)				
1	1	Executive Engineer	3000-4500	
5	5	S.D.O.	2200-4000	
1	1	Divisional Accountant	2000-3500	
22	22	J.E.	1640-2900	
1	1	Head Assistant	-do-	
2	2	A.D.A.	-do-	
7	7	U.D.C.	1400-2600	
11	11	L.D.C.	1200-2040	
4	4	Surveyor	-do-	
8	8	Electrician II	950-1500	
7	7	Driver	-do-	
3	3	Section Asstt.	-do-	
4	4	Bulldozer Opertor	-do-	27.50
3	3	Comp. Operator	-do-	
2	2	Store Keeper	-do-	
1	1	G. Reader	800-1150	
1	1	Duftry	-do-	
6	6	Peon	-do-	
5	5	Chowkidar	-do-	
1	1	Sweeper	-do-	
20	20	Jugali	-do-	
116	116	Total of 01/001(2) Plan		27.50

APPENDICES

1	2	3	4	=====5
Sub-head: 05/001(2)-Administration (Plan)				
7	7	Executive Engineer	3000-4500	
21	21	S.D.O.	2200-4000	
6	6	Div. Accountant	2000-3500	
68	68	Junior Engineer	1640-2900	
7	7	Head Assistant	-do-	
10	10	A.D.A.	-do-	
2	2	Line Supervisor	-do-	
28	28	U.D.C.	1400-2600	
3	3	Steno III	-do-	
12	12	Sr. Lineman	1350-2200	
3	3	Sr. Electrician	-do-	
2	2	Sr. S.D.O.	-do-	
6	6	Sr. E.O.	-do-	
47	47	L.D.C.	1200-2040	
3	3	Div. Mechanic	-do-	
2	2	Sr. Store Keeper	-do-	
23	23	Lineman -I	-do-	
6	6	Electrician -I	-do-	
5	5	S.B.O. -I	-do-	
3	3	Srt. Meter Reader	-do-	
10	10	E.O. I	-do-	
7	7	Asstt. Mechanic	950-1500	190.00
13	13	Welder	-do-	
2	2	Div. Electrician	1200-2040	
5	5	Tracer	950-1500	
8	8	Blacksmith	950-1500	
10	10	Fitter	-do-	
28	28	Driver	-do-	
3	3	Wireman	-do-	
3	3	Carpenter	-do-	
10	10	Store Keeper	-do-	
22	22	Lineman-II	-do-	
24	24	Meter Reader	-do-	
2	2	Section Asstt.	-do-	
6	6	Electrician	-do-	
12	12	S.B.O. II	-do-	
15	15	E.O. II	-do-	
2	2	E.T. Operator	-do-	
2	2	Surveyor	-do-	
2	2	Sweeper	800-1150	
6	6	Duftry	-do-	
31	31	Peon	-do-	
36	36	Chowkidar	-do-	
100	100	Jugali	-do-	
622	622	Total of 05/001(2)-Admn. (Plan)		190.00

APPENDICES

1	2	3	4	5
Sub-head: 05/001(1)-Direction (Plan)				
1	1	Additional C.E.	4500-5700	
4	4	S.E.	3700-5000	
1	1	Dy. Director of Acctt.	3000-4500	
5	5	E.E.	-do-	
11	11	Assistant Engineer	2200-4000	
1	1	F.A.O.	-do-	
15	15	J.E.	1640-2900	
1	1	Draftman	1640-2900	
2	2	Assistant	-do-	41.00
4	4	Steno-II	-do-	
3	3	Steno-III	1400-2600	
8	8	U.D.C.	-do-	
11	11	L.D.C.	1200-2040	
5	5	Tracer	950-1500	
4	4	Driver	-do-	
3	3	Duftry	800-1150	
1	1	Blue Printer	-do-	
9	9	Peon	-do-	
2	2	Chowkidar	-do-	
2	2	Sweeper	-do-	
93	93	Total of 05/001(1)-(Plan)		41.00
1886	1922	GRAND TOTAL OF 2801-POWER		

APPENDICES

MAJOR HEAD: 2406-FORESTRY & WILDLIFE

1	2	3	4	5
Sub-head: 001(1)-Direction (Non-Plan)				
1	1	P.C.C.F.	7300-7600	
2	2	C.F.	4500-5700	
1	1	P.O.	3000-4500	
1	1	D.C.F.	-do-	
1	1	F.A.O.	2200-4000	
3	3	A.C.F.	-do-	
1	1	Stat. Officer	2000-3500	
2	2	Superintendent	2200-4000	
1	1	Accountant	1640-2900	
8	8	Assistant	-do-	
15	15	U.D.C.	1400-2600	
1	1	J.E.	1640-2900	
10	10	L.D.C.	1200-2040	
1	1	Steno-II	1640-2900	
5	5	Surveyor	1200-2040	
13	13	Driver	950-1500	
2	2	Dak runner	800-1150	
1	1	Supdt. of Account	1640-2900	52.00
2	2	Asstt. Auditor	-do-	
4	4	Forest Ranger	-do-	
2	2	Cinema Operator	950-1500	
3	3	Statistician	1640-2900	
1	1	Publicity Asstt.	1400-2600	
4	4	Research Asstt.	-do-	
4	4	Forest Guard	800-1150	
21	21	Peon	-do-	
3	3	Chowkidar	-do-	
1	1	Duftry	-do-	
3	3	Sweeper	-do-	
1	1	Orchidiologist	3000-4500	
1	1	Botanist	-do-	
121	121	Total of 001(1) Direction (Non-Plan)		52.00

Sub-head: 001(1)-Direction (Plan)

1	1	P.C.C.F.	7300-7600	
10	10	A.C.F.	2200-4000	
2	2	Head Assistant	1640-2900	
7	7	U.D.C.	1400-2600	
10	10	L.D.C.	1200-2040	
3	3	Steno -III	1400-2600	17.00

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APPENDICES

- 1	2	3	4	5
2	2	J.E.	1400-2600	
2	2	Accountant	-do-	
3	3	Surveyor	1200-2040	
1	1	Driver	950-1500	
1	1	Chowkidar	800-1150	
4	4	Peon	800-1150	
1	1	Despatch Rider	800-1150	
2	2	C.F.	2200-4000	
1	1	Superintendent	-do-	
2	2	Assistant	1640-2900	
1	1	Duftry	800-1150	
1	1	Div.Accountant	2000-3200	
1	1	Steno-I	2200-4000	
1	1	Steno-II	1640-2900	
59	59	Total of 001(1)-Direction (Plan)		17.00
Sub-head: 001(2)-Administration Non - Plan				
8	8	DCF	3000-4500	
12	12	ACF	2200-4000	
8	8	Head Assistant	1640-2900	
23	23	U.D.C.	1400-2600	
8	8	Accountant	-do-	
25	25	L.D.C.	1200-2040	
8	8	Steno-III	1400-2600	
16	16	Driver	950-1500	
56	56	Forester-I	1200-2040	
2	2	C/Operator	950-1500	
71	71	Forester-II	950-1500	
16	16	Peon	800-1150	
17	17	Chowkidar	-do-	
3	3	Sweeper	-do-	
3	3	Orderly Peon	-do-	265.00
3	3	I.B. Chowkidar	-do-	
12	12	P. Mali	-do-	
10	10	Chainman	-do-	
5	5	Dak Runner	-do-	
6	6	Boat Man	-do-	
11	11	Dy.Ranger	1400-2600	
151	151	Forester-I	1200-2040	
329	329	F/Guard	800-1150	
6	6	Draftman	-do-	
8	8	Surveyor	1200-2040	
1	1	Handyman	800-1150	
6	6	Salesman	-do-	
821	821	Total of 001(2)-Admn. Non-Plan		265.00

APPENDICES

1	2	3	4	5
Sub-head: 001(2)-Administration (Plan)				
2	2	D.C.F.	3000-4500	
2	2	A.C.F.	2200-4000	
2	3	H.A.	1640-2900	
6	7	U.D.C.	1400-2600	
1	1	Steno-III	-do-	
12	16	Fr-II	950-1500	
2	3	Accountant	1400-2600	
2	3	Draftman	-do-	
2	2	Surveyor	1200-2040	
2	2	Forest Ranger	1600-2900	21.00
2	2	Dak Runner	800-1150	
2	3	Chowkidar	-do-	
6	8	Peon	-do-	
3	3	I.B. Chowkidar	-do-	
-	4	F/G	-do-	
-	1	Dy.Ranger	1400-2600	
-	1	Driver	950-1500	
46	63	Total of 001(2)-Administration (Plan)		21.00
005(1)-Forest Resources Survey (Plan)				
1	1	D.F.O.	3000-4500	
1	1	A.C.F.	2000-3200	
1	1	Head Assistant	1640-2900	
1	1	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	
4	4	Forester I	950-1500	8.50
6	6	Forest Guard	800-1150	
1	1	Dak Runner	-do-	
1	1	Accountant	1400-2600	
1	1	Draftman	1200-2040	
5	5	Surveyor	800-1150	
1	2	Chowkidar	-do-	
1	1	Peon	-do-	
2	2	F/Ranger	1640-2900	
1	1	Driver	950-1500	
29	29	Total of 005(1)-Plan		8.50
Sub-head: 005(1)-Resources Survey (Non-Plan)				
1	1	A.C.F.	2200-4000	
1	1	Chainman	800-1150	0.30
2	2	Total of 005(1)-Non-Plan		0.30

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APPENDICES

1	2	3	4	5
Sub-head: 005(2)-W.P.O. (Non-Plan)				
1	1	W.P.O.	3700-5000	
1	1	A.C.F.	2000-3200	
1	1	Head Assistant	1640-2900	
3	3	U.D.C.	1400-2600	
1	1	Accountant	-do-	
2	2	L.D.C.	1200-2040	
1	1	Forest Ranger	1640-2900	
1	1	Chainman	-do-	
1	1	Forester II	950-1500	12.00
3	3	Peon	800-1150	
1	1	Chowkidar	-do-	
1	1	Forester-I	1200-2040	
10	10	Forest Guard	800-1150	
1	1	Surveyor	1200-2040	
1	1	Driver	950-1500	
29	29	Total of 005(3)-Non-Plan		12.00
Sub-head: 005(2)-W.P.O. (Plan)				
9	9	Forest Guard	800-1150	0.70
9	9	Total of 005(2)-Plan		0.70
Sub-head: 013(1)-Statistical & Planning Cell (Plan)				
1	1	A.C.F.	2200-4000	
2	2	Ranger	1640-2900	0.25
3	3	Total of 013(1)-Plan		0.25
Sub-head: 101(1)-Forest Protection (Plan)				
1	1	D.C.C.F.	3000-4500	
1	1	A.C.F.	2200-4000	
1	1	U.D.C.	1400-2600	
2	2	Fr. I	1200-2040	
3	3	L.D.C.	-do-	
4	4	Forest Guard	800-1150	22.00
1	1	Accountant	1400-2600	
1	1	Ranger	1400-2600	
1	1	S.I. of Forests	1400-2600	
8	8	Head Constable	1200-1800	
40	40	Constable	800-1150	
2	2	Driver	950-1500	
1	1	Peon	800-1150	
10	10	Camp Follower	-do-	
86	86	Total of 101(1) Plan		22.00

APPENDICES

1	2	3	4	5
Sub-head: 101(1)-Forest protection (Non-Plan)				
1	1	Driver	950-1500	
1	1	Chowkidar	800-1150	0.30
2	2	Total of 101(1) Non-Plan		0.30
Sub-head: 102(3)-Social Forestry (CSS)				
1	1	U.D.C.	1400-2600	
1	1	Surveyor	-do-	
12	12	Forester	950-1500	
2	2	Forest Ranger	1640-2900	
1	1	Driver	950-1500	0.10
12	12	Forest Guard	800-1150	
1	1	L.D.C.	1200-2040	
5	5	IV Grade	800-1150	
35	35	Total of 102(3) C.S.S.		0.10
Sub-head: 109(1)-Training (Plan)				
1	1	Head Assistant	1640-2900	0.75
1	1	Accountant	1400-2600	
2	2	Total of 109(1) Plan		0.75
Sub-head: 109(2)-Forestry Extension (Non-Plan)				
1	1	D.F.O.		
1	1	A.C.F.		
1	1	Head Assistant	1640-2900	
2	2	U.D.C.	1400-2600	
1	1	Accountant	-do-	
3	3	L.D.C.	1200-2040	
1	1	Steno-III	1400-2600	
1	1	Driver	950-1500	9.00
1	1	Forest Ranger	1640-2900	
1	1	Peon	800-1150	
2	2	Chowkidar	-do-	
4	4	Forest Guard	-do-	
1	1	C/Operator	950-1500	
20	20	Total of 109(2) Non-Plan		9.00
Sub-head: 110(1)-Preservation of Wildlife (Plan)				
1	1	D.C.F.	3000-4500	
1	1	A.C.F.	2200-4000	
1	1	Head Assistant	1640-2900	
1	1	U.D.C.	1400-2600	4.50
2	2	L.D.C.	1200-2040	
1	1	Steno-III	1400-2600	
2	2	Forester-I	1200-2040	

APPENDICES

1	2	3	4	5
3	3	Forest Guard	800-1150	
1	1	Accountant	1400-2600	
1	1	Mahout	800-1150	
2	2	Peon	-do-	
1	1	Chowkidar	-do-	
17	17	Total of 110(2)-Plan		4.50
Sub-head: 109(1)-Traning of Forestry Personnel (non-Plan)				
1	1	Principal	3000-4500	
1	1	A.C.F.	2000-3200	
2	2	U.D.C./Store Keeper	1400-2600	
2	2	L.D.C.	1200-2040	
3	3	Driver	950-1500	
1	1	Ranger	1640-2900	
1	1	C/Operator	950-1500	10.50
3	3	Peon	800-1150	
1	1	Chowkidar	-do-	
1	1	Sweeper	-do-	
1	1	Dy.Ranger	1200-2040	
3	3	Forester-I	-do-	
1	1	Handyman	800-1150	
1	1	P.T. Instructor	950-1500	
4	4	Cook	800-1150	
1	1	Conductor(Bus)	-do-	
1	1	I.B. Chowkidar	-do-	
28	28	Total of 109(1)-Non-Plan		10.50
Sub-head: 110(1)-Preservation of wildlife (Non-Plan)				
1	1	A.C.F.	2200-4000	
2	2	U.D.C.	1400-2600	
2	2	Driver	950-1500	
3	3	Forest Ranger	1640-2900	
3	3	Forester-I	1200-2040	
10	10	Forest Guard	800-1150	
1	1	I.B.Chowkidar	-do-	15.00
1	1	C/Operator	950-1500	
1	1	Dak Runner	800-1150	
1	1	Draftman	1400-2600	
1	1	Surveyor	1200-2040	
13	13	Game watcher	800-1150	
7	7	Game Tracker	-do-	
5	5	P/Labour	-do-	
4	4	Animal Feeder	-do-	
2	2	Vety Asstt. Surgeon	2200-4000	
3	3	V.F.A.	1200-2040	
60	60	Total of 110(1) Non-Plan		15.00
1369	1386	GRAND TOTAL OF 2406: FOREST		

APPENDICES

1	2	3	4	5
MAJOR HEAD: 2425-Cooperation				
Sub-head: 001(1)-Direction (Non-Plan)				
1	1	Registrar Coop. Societies	4500-5700	
1	1	Dy.Registrar Coop. Societies	3000-5000	
1	1	Superintendent	2200-4000	
3	3	Asstt.Registrar Coop. Societies	-do-	
6	6	Assistant	1640-2900	
1	1	Accountant	-do-	
1	1	Stenographer-II	-do-	20.00
1	1	Stenographer-III	1400-2600	
5	5	U.D.C.	-do-	
8	8	L.D.C.	1200-2040	
5	5	Driver	950-1500	
1	1	Duftry	800-1150	
7	7	Peon	-do-	
1	1	Chowkidar	-do-	
1	1	Sweeper	-do-	
43	43	Total of 001(1)-Direction (Non-Plan)		20.00
Sub-head: 001(1)-Direction (Plan)				
1	2	Jt. Registrar	3700-5000	
2	2	Dy.Registrar	3000-4500	
2	2	Asstt. Registrar	2200-4000	
1	1	Chief Audit Officer	1640-2900	
1	1	Junior Engineer	-do-	8.85
2	2	Assistant	-do-	
1	1	Accountant	-do-	
3	3	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	
5	5	Driver	950-1500	
2	2	Handyman	800-1150	
22	23	Total of 001(1)-Direction (Plan)		8.85
Sub-head: 001(2)-Administration (Non-Plan)				
4	4	Asstt. Registrar	2200-4000	
12	12	Sr. Inspector	1640-2900	
27	27	Jr. Inspector	1400-2600	
4	4	Head Asstt.	1640-2900	
5	5	U.D.C.	1400-2600	
13	13	Driver	950-1500	42.50
11	11	Process Serves & Duftry	800-1150	
36	36	Peon	-do-	
4	4	Chowkidar	-do-	
4	4	Sweeper	-do-	
125	125	Total of 001(2)-Administration (Non-Plan)		42.50

APPENDICES

1	2	3	4	5
Sub-head: 001(2)-Administration (Plan)				
-	3	Dy.Registrar	3000-4500	
3	3	Sr. Inspector	2000-3500	
2	2	Jr. Inspector	1400-2600	4.00
-	1	Driver	950-1500	
5	9	Total of 001(2)-Administration (Plan)		4.00
Sub-head: 001(3)-Sub-Divisional (Plan)				
2	4	Asstt. Registrar	2200-3500	
2	4	U.D.C.	1400-2600	
2	6	L.D.C.	1200-2040	8.00
2	3	Driver	950-1500	
2	2	Sweeper	800-1150	
10	19	Total of 001(3)-Sub-Divisional (Plan)		8.00
205	219	GRAND TOTAL OF 2425- COOPERATION		8.00

APPENDICES

MAJOR HEAD: 2501-Special Programme for Rural Development

1	2	3	4	5
Sub-head: 001(1)-Direction SLMC (CSS)				
1	1	Project Director	3700-5000	
1	1	Statistical Officer	2200-4000	
1	1	A.P.O.	-do-	
2	2	Accountant	1640-2900	
1	1	Steno III	1400-2600	6.40
1	1	Accounts Officer	2200-4000	
1	1	L.D.C.	1200-2040	
2	2	Peon	800-1150	
1	1	Driver	950-1500	
11	11	Total of 001(1) (CSS) (Plan)		6.40
Sub-head: 001(2)-Administration-IRDP (CSS)				
15	15	Extension Officer (Agri)	2000-3500	
15	15	Extension Officer (Industries)	1640-2900	
16	16	Extension Officer (Vety)	-do-	42.00
10	10	Extension Officer (Coop)	-do-	
10	10	Spl. Investigator	-do-	
160	160	V.I.W.	1200-2040	
226	226	Total of 001(2)-CSS (Plan)		42.00
Sub-head: 800(3)- D.W.C.R.A. Plan/CSS				
1	1	Dy. Secretary	3700-5000	
1	1	Steno III	1400-2600	
1	1	L.D.C.	1200-2040	8.00
12	12	Gramsevika	-do-	
1	1	Messenger	800-1150	
1	1	Project Officer	2000-3500	
1	1	Driver	950-1500	
18	18	Total of 800(3) Plan		8.00
Sub-head: 800(4)-N.P.I.C. (CSS) Plan				
1	1	Sr. Scientific Officer	2000-3500	
1	1	Prog. Coordinator	1640-2900	
1	1	Accountant Assistant	1400-2600	1.20
1	1	L.D.C./Typist	1200-2040	
4	4	Total of 800(4) CSS Plan		1.20

APPENDICES

1	2	3	4	5
Sub-head: 001(1)-Direction S.L.M.C. (Plan)				
1	1	Project Officer	3700-5000	
1	1	A.P.O.	2200-4000	
1	1	Statistical Officer	-do-	
1	1	Account Officer	-do-	
2	2	Accountant	1640-2900	0.80
1	1	Steno- III	1400-2600	
2	2	L.D.C.	1200-2040	
2	2	Peon	800-1150	
1	1	Driver	950-1500	
12	12	Total of 001(1)-S.L.M.C. CSS (Plan)		0.80
Sub-head: 001(1)-Direction S.L.M.C. (Non-Plan)				
1	1	Inspector of Statistics	1640-2900	
1	1	U.D.C.	1400-2600	
2	2	L.D.C.	1200-2040	
3	3	Driver	950-1500	2.70
2	2	IV Grade	800-1150	
9	9	Total of 001(1) Non-Plan		2.70
Sub-head: 001(2)-Administration (Non-Plan)				
20	20	Junior Engineer	1640-2900	8.35
20	20	Total of 001(2)- Non-Plan		8.35
MAJOR HEAD: 2515-OTHER RURAL DEV. PROGRAMME				
Sub-head: 001(1)-Direction (Non-Plan)				
1	1	Dy. Commissioner (Admn)	3700-5000	
1	1	Asstt. Commissioner	3000-4500	
-	1	Dy. Director (Admn)	-do-	
1	1	Asstt. Director	2200-4000	
1	1	F.A.O.	-do-	
1	1	Superintendent	-do-	13.83
2	2	Accountant	1640-2900	
5	5	Assistant	-do-	
6	6	U.D.C.	1400-2600	
1	1	Steno-III	-do-	
2	2	L.D.C.	1200-2040	
3	3	Driver	950-1500	
1	1	Mechanic	1320-2040	
2	2	J.E.	1640-2900	
7	7	IV Grade	800-1150	
34	35	Total of 001(1)-Direction (Non-Plan)		13.83
334	335	TOTAL OF MAJOR HEAD: 2501		83.28

APPENDICES

1	2	3	4	5
MAJOR HEAD: 2515-OTHER RURAL DEV. PROGRAMME				
Sub-head: 001(2)-Administration (Non-Plan)				
2	2	A.D.C. (Planning)	2200-4000	
20	20	B.D.O.Z.	-do-	
20	20	Accountant	1640-2900	
20	20	U.D.C.	1400-2600	
40	40	L.D.C.	1200-2040	80.69
40	40	Gramsevikas	-do-	
2	2	J.E.	1640-2900	
23	23	Driver	950-1500	
66	66	IV Grade	800-1150	
233	233	Total of 001(2) Non-Plan		80.69
Sub-head: 001(1)-Direction (Plan)				
6	6	L.D.C.	1200-2040	
1	1	Sweeper	800-1150	1.00
4	4	Driver	950-1500	
1	1	Gestetner Operator	-do-	
12	12	Total of 001(1) Plan		1.00
Sub-head: 800(1)-Commisariat (Plan)				
1	1	Dy.Commissariat (T) Agri	3700-5000	
1	1	Dy.Commissariat (T) Ind.	-do-	
1	1	Dy.Commissariat (T) A.H.& Vety.	-do-	
1	1	Dy.Director (Accounts)	3000-4500	
1	1	Steno-I	2200-4000	17.00
4	4	Steno-II	1640-2900	
8	8	IV Grade	800-1150	
1	1	Superintendent	2200-4000	
2	2	Assistant	1640-2900	
5	5	L.D.C.	1200-2040	
6	6	Driver	950-1500	
2	2	Jr.Project Officer	2200-4000	
1	1	A.E.O.	2000-3500	
20	20	V.L.W.	1200-2040	
1	1	Vety. Asstt. Surgeon	2200-4000	
10	10	Vety Field Asstt.	1200-2040	
5	5	IPO/EO	1640-2900	
1	1	Ext'n. Officer (Seri)	-do-	
10	10	Demonstrator (Seri)	1200-2040	
5	5	Demonstrator (Soil)	-do-	
86	86	Total of 800(1) Plan		17.00

APPENDICES

1	2	3	4	5
Sub-head: 800(2)-Admn/Block (Plan)				
4	4	E.O. (AH & Vety)	1640-2900	
5	5	E.O. (Agri)	-do-	
4	4	E.O. (Industry)	-do-	
20	20	E.O. (Forest)	-do-	1.50
20	20	E.O. (Seri)	-do-	
20	20	E.O. (Soil Consn)	-do-	
20	20	Statistician (Eco& Stat)	-do-	
40	40	U.D.C.	1400-2600	
8	8	L.D.C.	1200-2040	
8	8	Peon	800-1150	
149	149	Total of 800(2) Plan		1.50
480	480	TOTAL OF MAJOR HEAD: 2515		100.19
814	815	TOTAL OF RURAL DEVELOPMENT		183.47

MAJOR HEAD: 2851-VILLAGE & SMALL INDUSTRIES

Sub-head: 001(1)-Direction (Non-Plan)				
1	1	Director	4500-5700	
1	1	Jt. Director	3700-5000	
2	2	Dy. Director	3000-4500	
1	1	Dy. Director (Admn)	-do-	
2	2	Assistant Director	2200-4000	
2	2	Technical Officer	-do-	
1	1	F.A.O.	-do-	
1	1	Superintendent	-do-	
4	4	Assistant	1640-2900	
1	1	Account Supdt.	-do-	
1	1	Accountant	-do-	
3	3	Junior Engineer	-do-	
1	1	Steno-II	-do-	
1	1	Eco. Investigator	1400-2600	20.00
4	4	Extension Officer	-do-	
1	1	Draftman III	1350-2200	
5	5	U.D.C.	1400-2600	
2	2	Steno-III	-do-	
1	1	Statistical Assistant	1350-2200	
1	1	Cashier	1400-2600	
1	1	L.D.C.	1200-2040	
2	2	Driver	950-1500	
1	1	Duftry	800-1150	
5	5	IV Grade	-do-	
2	2	Mechanic	1400-2300	
1	1	Mechanic II	1350-2200	
48	48	Total of 001(1) Non-Plan		20.00

APPENDICES

1	2	3	4	5
Sub-head: 001(1)-Direction (Plan)				
3	3	Assistant	1640-2900	
1	1	U.D.C.	1400-2600	
1	1	Entry Operator	-do-	
1	1	L.D.C.	1200-2040	6.00
1	1	Storekeeper	950-1500	
1	1	Driver	-do-	
1	1	IV Grade	800-1150	
9	9	Total of 001(1) Direction (Plan)		6.00
Sub-head: 101(1)-Industrial Estate (Plan)				
1	1	U.D.C.	1400-2600	
1	1	Dozer Operator	950-1500	1.80
2	2	IV Grade	800-1150	
4	4	Total of 101(1) Plan		1.80
Sub-head: 001(2)-Administration (Non-Plan)				
2	2	Industries Promotion Officer	1640-2900	
1	1	Mechanic	1400-2600	
2	2	U.D.C.	-do-	
1	1	Steno-III	-do-	
1	1	Instructor	-do-	9.50
7	7	E.O.	-do-	
5	5	L.D.C.	1200-2040	
1	1	Manager	1300-2200	
2	2	Driver	950-1500	
10	10	IV Grade	800-1150	
32	32	Total of 001(2) Non-Plan		9.50
Sub-head: 102(1)-Administration & Supervision (Non-Plan)				
2	2	Industrial Promotion Officer	1640-2900	
4	4	Extension Officer	1400-2600	
7	7	L.D.C.	1200-2040	7.30
1	1	Driver	950-1500	
6	6	IV Grade	800-1150	
20	20	Total of 102(1) Non-Plan		7.30
Sub-head: 102(1)-Admn. & Supervision (Plan)				
3	3	Industrial Promotion Officer	1640-2900	
1	1	U.D.C.	1400-2600	1.80
6	6	L.D.C.	1200-2040	
10	10	Total of 102(1) Plan		1.80

APPENDICES

1	2	3	4	5
Sub-head: 102(2)-Promotion & Dev. of SSI (Non-Plan)				
1	1	I.P.O.	1640-2900	
3	3	L.D.C.	1200-2040	
1	1	Mechanic	950-1500	
1	1	Storekeeper	-do-	3.60
1	1	Driver	-do-	
4	4	IV Grade	800-1150	
11	11	Total of 102(2) Non-Plan		3.60
Sub-head: 102(4)-Admn. of Rural Industries (Non-Plan)				
1	1	J.E.	1640-2900	
1	1	Manager D.F.	1600-2660	
1	1	Dyers	-do-	
3	3	Manager (R.M.)	1400-2300	8.00
1	1	Manager (S.E.)	1350-2200	
3	3	L.D.C.	1200-2040	
1	1	Sales Girls	950-1500	
10	10	IV Grade	800-1150	
21	21	Total of 102(4) Non-Plan		8.00
Sub-head: 102(5)-Dev. of Rural Industries (Non-Plan)				
1	1	Project Manager	2000-3500	
1	1	Foreman	1640-2900	
1	1	Accountant	1400-2600	
2	2	Instructor	-do-	
1	1	Woodmen	-do-	
7	7	Junior Instructor	1200-2040	9.00
4	4	L.D.C.	-do-	
1	1	Auto Mechanist	950-1500	
2	2	Driver	-do-	
12	12	Group D	800-1150	
34	34	Total of 102(5) Non-Plan		9.00
Sub-head: 103(1)-Handloom (Non-Plan)				
1	1	Jt. Director (Handloom)	3700-5000	
1	1	Asstt. Director (Handloom)	2200-4000	
1	1	Superintendent	-do-	
1	1	Assistant	1640-2900	4.80
1	1	U.D.C.	1400-2600	
4	4	L.D.C.	1200-2040	
2	2	Driver	950-1500	
1	1	IV Grade	800-1150	
12	12	Total of 103(1)		4.80

APPENDICES

1	2	3	4	5
Sub-head: 103(1)-Handloom (Plan)				
1	1	Jt. Director	3700-5000	
1	1	Superintendent	2200-4000	
1	1	Ind. Promotion Officer	1640-2900	
1	1	L.D.C.	1200-2040	5.90
1	1	Weaver	-do-	
1	1	IV Grade	800-1150	
1	1	Driver	950-1500	
7	7	Total of 103(1) Plan		5.90
Sub-head: 103(2)-Promotion & Dev. of Handloom (Non-Plan)				
2	2	Weaving Supdt.	1640-2900	
1	1	R.I.	1600-2660	
1	1	Special Officer	-do-	
1	1	Manager	-do-	
5	5	E.O.	-do-	
1	1	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	
1	1	H. Designer	-do-	23.00
1	1	Painter	-do-	
3	3	W.I.	1350-2260	
4	4	Weaving Instructor	950-1500	
29	29	Weaving Demonstrator	-do-	
2	2	Carpenter	-do-	
1	1	Weaving Assistant	-do-	
3	3	Skill Worker	800-1150	
26	26	IV Grade	-do-	
83	83	Total of 103(2) Non-Plan		23.00
Sub-head: 104(1)-Pro. Dev. of Handicraft (Non-Plan)				
2	2	Skilled Carpenter Instructor	1350-2200	
2	2	Jr. Craft Instructor	1200-2000	
1	1	Research Investigator	1400-2600	
1	1	Manager	950-1500	
1	1	U.D.C.	1400-2600	22.20
3	3	L.D.C.	1200-2040	
7	7	IV Grade	800-1150	
36	36	Skilled Worker	-do-	
20	20	Semi-Skilled Worker	-do-	
20	20	Helper	-do-	
98	98	Total of 104(1) Non-Plan		22.20

APPENDICES

1	2	3	4	5
Sub-head: 104(1)-Promotion & Dev. of Handicraft (Plan)	
1	1	Jr. Instructor	1200-2040	0.60
3	3	IV Grade	800-1150	
4	4	Total of 104(1)		0.60
Sub-head: 105(2)-Promotion & Dev. of K,V,I, (Non-Plan)				
3	3	Extension Officer	1400-2300	
1	1	Khadi Inspector	1350-2200	
3	3	Apriarist	1200-2040	
1	1	L.D.C.	-do-	
1	1	Asstt. Inspector	-do-	7.00
6	6	Bee keeping Demonstrator	950-1500	
1	1	Khadi Demonstrator	-do-	
2	2	Gram Demonstrator	-do-	
7	7	IV Grade	800-1150	
25	25	Total of 105(2) Non-Plan		7.00
414	414	TOTAL OF MAJOR HEAD: 2851		130.50

MAJOR HEAD: 2853-INDUSTRIES

Sub-head: 001(1)-Direction (Non-Plan)

1	1	Supdt. Engineer	3700-5000	
1	1	Exploratory Geologist	3000-4000	
6	6	Asstt. Geologist	2200-4000	
1	1	Asstt. Geophysicist	-do-	
1	1	Asstt. Engineer	-do-	
1	1	F.A.O.	-do-	
1	1	Superintendent	-do-	
4	4	Geologist Asstt.	-do-	
1	1	J.E.	1640-2900	
3	3	Surveyor	-do-	
1	1	Accountant	-do-	
3	3	Assistant	-do-	
4	4	U.D.C.	1400-2600	
3	3	L.D.C.	1200-2040	26.00
2	2	Steno-III	1400-2600	
2	2	Mechanic-II	1200-2040	
2	2	Draftman -II	1350-2200	
1	1	Welder-III	1400-2300	
3	3	Driller	1640-2900	
8	8	Drilling Asstt.	950-2040	
3	3	Field Asstt.	950-2500	

APPENDICES

1	2	3	4	5
1	1	Lab. Asstt.	1400-2300	
1	1	Section Cutter	950-1500	
5	5	Driver	950-1500	
2	2	Handyman	750-940	
2	2	Chowkidar	-do-	
1	1	Peon	-do-	
3	3	IV Grade	-do-	
67	67	Total of 001(1) Non-Plan		26.00
67	67	TOTAL OF MAJOR HEAD: 2853		26.00
MAJOR HEAD: 2852- INDUSTRIES				
Sub-head: 08/101(2) - Estt. of G.O.P. (Non-Plan)				
1	1	Deputy Director	2200-4000	
1	1	Plant Chemist	1640-2900	
1	1	Assistant	-do-	
1	1	Boiler Operator (Idim)	-do-	
1	1	Tech. Assistant	-do-	
1	1	Production-cum-Tech. Asstt.	1200-2040	
1	1	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	
1	1	Store Keeper	950-1500	9.50
1	1	Boiler Operator	-do-	
1	1	Fitter	-do-	
3	3	Driver	-do-	
1	1	storekeeper/Accountant	-do-	
1	1	Laboratory Asstt.	800-1150	
8	8	IV Grade	-do-	
24	24	Total of 08/101(2) Non-Plan		9.50
24	24	TOTAL OF MAJOR HEAD: 2852		
505	505	TOTAL OF INDUSTRIES		166.00

APPENDICES

1	2	3	4	5
Sub-head: 107(1)-Direction Non-Plan				
1	1	Deputy Director	3000-4500	
-	1	Asstt. Director	2200-4000	
3	3	U.D.C.	1400-2600	
8	8	L.D.C.	1200-2040	
4	4	IV Grade	800-1150	
16	17	Total of 107(1)-Non-Plan		6.10
Sub-head: 107(2)-Administration (Non-Plan)				
11	11	Extension Officer	1640-2900	
13	13	Farm Manager	1400-2600	
3	3	Farm Supervisor	1350-2200	
1	1	Reeling Foreman	1400-2600	
59	59	Demonstrator	1200-2040	
1	1	Weaving Inspector	-do-	
39	39	Rearer	800-1150	
1	1	Reeler	-do-	43.70
2	2	Weaver	-do-	
38	38	IV Grade	-do-	
1	1	U.D.C.	1400-2600	
5	5	L.D.C.	1200-2040	
5	5	Driver	950-1500	
179	179	Total of 107(2) Non-Plan		43.70
Sub-head: 107(1)-Direction (Plan)				
-	1	Director	4500-5700	
1	1	Jt. Director	3700-5000	
-	1	Dy. Director	3000-4500	
-	1	E.A.O.	2200-4000	
1	1	Superintendent	-do-	6.00
3	4	Assistant	1640-2900	
1	1	Junior Engineer	-do-	
1	1	Steno-III	1400-2600	
1	4	U.D.C.	-do-	
2	4	L.D.C.	1200-2040	
-	1	Driver	950-1500	
-	1	Duftry	800-1150	
2	2	Peon	-do-	
-	1	Sweeper	-do-	
-	1	Head Mechanic	-do-	
12	25	Total of 107(1)		6.00

APPENDICES

1	2	3	4	5
Sub-head: 107(2)-Administration (Plan)				
4	4	Dist. Sericulture Officer	2200-4000	
10	10	Promotion Officer	2000-3500	
11	11	Extension Officer	1640-2900	
-	6	Farm Manager	1400-2600	
1	4	Head Assistant	1640-2900	
2	5	U.D.C.	1400-2600	
3	10	L.D.C.	1200-2040	
10	10	Rearer	800-1150	
1	15	IV Grade	-do-	
-	2	Driver	950-1500	
1	1	Reeling Foreman	1400-2600	
25	25	Demonstrator	1200-2040	
68	103	Total of 107(2 -Administration (Plan)		19.00
Sub-head: 107(3)-Training (Plan)				
-	1	Vice-Principal	3000-4500	
1	2	Jr. Instructor	2000-3500	
-	2	L.D.C.	1200-2040	
-	2	Attendant	800-1150	
-	2	Cook	-do-	
-	1	Peon	-do-	
-	1	Chowkidar	-do-	
-	1	Driver	950-1500	
1	12	Total of 107(3)-Plan		1.00
Sub-head: 107(4)-Promotion (Plan)				
-	1	Asstt. Director	2200-4000	
-	2	Foreman	1640-2900	
9	9	Demonstrator	1200-2040	
-	2	L.D.C.	-do-	
-	1	Driver	950-1500	
-	8	Reeler	800-1150	
-	8	Weaver	-do-	
-	4	Attendant	-do-	
-	4	IV Grade	-do-	
9	39	Total of 107(4) Plan		2.00

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APPENDICES

1	2	3	4	5
Sub-head: 107(5)-Marketing				
-	1	Marketing Officer	2200-4000	
-	1	Sale Asstt.	1200-2040	
-	1	Driver	950-1500	2.00
-	1	L.D.C.	1200-2040	
-	2	IV Grade	800-1150	
-	6	Total of 107(5) (Plan)		2.00
Sub-head: 107(6)-Silk Processing (Plan)				
-	1	Production Officer	2000-3500	
-	2	Foreman	1640-2900	1.50
-	2	Attendant	800-1150	
-	3	IV Grade	-do-	
285	8	Total of 107(6) Plan		1.50
285	389	TOTAL OF SERICULTURE		81.30

MAJOR HEAD: 3053-CIVIL AVIATION (Non-Plan)

Sub-head: 101(4)-Communication (Non-Plan)				
1	1	Director	4500-5700	
1	1	Asstt. Director	2200-4000	
1	1	Superintendent	-do-	
2	2	Accountant/Assistant	1640-2900	
1	1	Steno-II	-do-	
1	1	U.D.C.	1400-2600	
3	3	L.D.C.	1200-2040	
3	3	Driver	950-1500	
3	3	IV Grade	800-1150	
1	1	Sweeper	-do-	
17	17	Total of 101(4)-Non-Plan		9.00
17	17	TOTAL OF CIVIL AVIATION		9.00

APPENDICES

1	2	3	4	5
MAJOR HEAD: 2041-TAXES ON VEHICLES				
Sub-head: 001(1)-Direction (Non-Plan)				
1	1	Asstt. Commissioner of Transport	2000-3500	
1	1	Assistant	1640-2900	
1	1	M.V.I.	-do-	
2	2	U.D.C.	1400-2600	
1	1	Steno-III	-do-	
2	2	L.D.C.	1200-2040	3.00
1	1	Driver	950-1500	
3	3	Peon	800-1150	
12	12	Total of 001(1)-Direction (Non-Plan)		3.00
Sub-head: 001(1)-Direction (Plan)				
1	1	Commissioner	4500-5700	
1	1	Dy. Commissioner	3700-5000	
1	1	F.A.O.	2200-4000	
1	1	Steno-II	1640-2900	1.00
1	1	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	
1	1	Cashier	1400-2600	
2	2	Driver	950-1500	
3	3	Peon	800-1150	
1	1	Chowkidar	-do-	
1	1	Sweeper	-do-	
14	14	Total of 001(2) Plan		1.00
Sub-head: 001(2)-Administration (Non-Plan)				
3	3	District Transport Officer	3000-4500	
3	3	Asstt. D.T.O.	1640-2900	
7	7	M.V.I.	-do-	
3	3	Head Assistant	-do-	
1	1	Asstt. Supdt. of Accounts	-do-	
10	10	U.D.C.	1400-2600	
6	6	L.D.C.	1200-2040	28.00
8	8	Traffic Inspector	1350-2200	
4	4	Driver	950-1500	
2	2	Duftry	800-1150	
12	12	IV Grade	-do-	
10	10	Gate Keeper	-do-	
69	69	TOTAL OF 001(2) Non-Plan		28.00
95	95	TOTAL OF TAXES ON VEHICLES		32.00

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APPENDICES

MAJOR HEAD: 2057-SUPPLIES & DISPOSALS

1	2	3	4	5
Sub-head: 101(2)-Consumer Petrol Pump (Non-Plan)				
-	1	Supdt. of Accounts	2000-3200	
2	3	Asstt. Supdt. of Accounts	1640-2900	
2	3	L.D.C.	1200-2040	
2	3	Storekeeper	950-1500	
2	6	Driver	950-1500	4.50
3	6	Scaleman	800-1150	
2	4	Handyman	-do-	
-	2	Peon	-do-	
-	2	Chowkidar	-do-	
-	1	Sweeper	-do-	
14	31	Total of 101(2)-Non Plan		4.50
14	31	TOTAL OF SUPPLIES & DISPOSALS		4.50

MAJOR HEAD: 3055-ROAD TRANSPORT

Sub-head: 001(1)-Direction (Plan)

1	1	Director	4500-5900	
2	2	Jt. Director	3700-5000	
3	3	Dy Director	3000-4500	
1	1	Account Officer	2200-4000	
2	2	Superintendent	-do-	
1	1	Asstt. Engineer	-do-	
1	1	Asstt. R.O.	2000-3200	
1	1	Stn. Superintendent	-do-	
2	2	Supdt. of Accounts	2000-3200	
5	5	Asstt. Supdt. of Accounts	1640-2900	
7	7	Assistant	-do-	
5	5	Statistician	-do-	
2	2	Steno-II	-do-	
1	1	Jr. Engineer	-do-	28.00
1	1	Asstt. Store Officer	-do-	
1	1	Junior Engineer	-do-	
4	4	U.D.C.	-do-	
1	1	Cashier	-do-	
1	1	Steno-III	-do-	
5	5	Line Inspector	1350-2200	
4	4	L.D.C.	1200-2040	
1	1	Booking Clerk	-do-	
1	1	Sr. Driver	-do-	

APPENDICES

1	2	3	4	5
4	4	Mechanic-I	1400-2600	
2	2	Mechanic-II	1350-2200	
2	2	Mechanic-III	950-1500	
2	2	Turner	-do-	
8	8	Handyman	800-1150	
5	5	Cleaner	-do-	
2	2	Chowkidar	-do-	
4	4	Sweeper	-do-	
5	5	Peon	-do-	
74	74	Total of 001(1) Plan		28.00
Sub-head: 001(2)-Administration (Non-Plan)				
3	3	Stn. Superintendent	2000-3200	
5	5	A.S.S.	1640-2900	
1	1	Foreman	-do-	
9	9	A.S.A.	-do-	
9	9	U.D.C.	1400-2600	
10	10	L.D.C.	1200-2040	
1	1	A.S.O.	1640-2900	
1	1	Cashier	1400-2600	
6	6	Booking Clerk	1200-2040	
3	3	Store Keeper	950-1500	
13	13	Mechanic-I	1850-2200	122.00
1	1	Blacksmith	950-1500	
1	1	Welder	-do-	
2	2	Carpenter	-do-	
2	2	Electrician II	1200-2040	
6	6	Line Checker	950-1500	
31	31	Sr.Driver	1200-2040	
73	73	Jr.Driver	950-1500	
25	25	Sr.Conductor	1200-2040	
78	78	Jr.Conductor	950-1500	
7	7	Peon	800-1150	
6	6	Cleaner	-do-	
3	3	Scaleman	-do-	
3	3	Chowkidar	-do-	
1	1	Sweeper	-do-	
22	22	Handyman	-do-	
322	322	Total of 001(2) Administration (Non-Plan)		122.00

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APPENDICES

1	2	3	4	5
Sub-head: 001(6)-Central Workshop (Non-Plan)				
1	1	Store Officer	2000-3200	
1	1	A.W.M.	2000-3500	
1	1	Foreman	1640-2900	
1	1	A.S.A.	-do-	
1	1	Electrician I	1350-2200	
1	1	U.D.C.	1400-2600	
4	4	L.D.C.	1200-2040	
1	1	Carpenter	950-1500	
4	4	Vulcaniser	-do-	
1	1	Painter	-do-	
1	1	Tin Smith	-do-	9.00
1	1	Upholster	-do-	
1	1	Welder	-do-	
2	2	Electrician II	1200-2040	
1	1	Mechanic III	950-1500	
1	1	Turner	-do-	
4	4	Sweeper	800-1150	
1	1	Fitter	-do-	
30	30	Total of 001(6) Non-Plan		9.00
Sub-head: 001(3)-Administration (Non-Plan)				
1	1	Asstt. Director of Transport	2200-4000	
1	1	Work Manager	-do-	
1	1	Transport Officer	2000-3200	
3	3	A.T.O.	1640-2900	
5	5	Transport Supervisor	1350-2200	
3	3	Mechanic-I	1400-2600	
4	4	Mechanic-II	1350-2200	
1	1	Storekeeper	950-1500	
6	6	Mechanic-III	-do-	65.00
1	1	Car Washer	800-1150	
4	4	Peon	-do-	
1	1	Personal Peon	-do-	
33	33	Fitter	-do-	
37	37	Handyman	-do-	
50	50	Sr.Driver	1200-2040	
40	40	Jr.Driver	950-1500	
191	191	Total of 001(3)-Administration (Non-Plan)		65.00

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APPENDICES

1	2	3	4	5
Sub-head: 001(5)-Booking Station (Non-Plan)				
5	5	Asstt. Supdt.	1640-2900	
11	11	L.D.C.	1200-2040	11.00
11	11	Chowkidar /Cleaner	800-1150	
8	8	Scaleman	-do-	
35	35	Total of 001(5) Non-Plan		11.00
Sub-head: 001(4)-Administration (Non-Plan)				
1	1	S.S. (R.O.A.)	2000-3500	
2	2	U.D.C.	1400-2600	
3	3	L.D.C.	1200-2040	6.90
2	2	Driver	950-1500	
11	11	IV Grade	800-1150	
19	19	Total of 001(4)-Administration (N.P.)		6.90
671	671	TOTAL OF ROAD TRANSPORT		241.90

MAJOR HEAD: 3453-TOURISM

Sub-head: 001(1)-Direction (Plan)				
1	1	Director	4500-7500	
1	1	Jt. Director	3700-5000	
1	1	Dy. Director	3000-4500	
1	1	Superintendent	2200-4000	
1	2	Tourist Officer	2000-3500	
2	2	Assistant	1640-2900	
2	3	U.D.C.	1400-2600	
1	1	Steno-III	-do-	12.86
3	5	L.D.C./Typist	1200-2040	
5	6	Driver	950-1500	
7	23	Peon	800-1150	
1	1	Gestetner Operator	-do-	
2	3	Receptionist	1400-2600	
2	5	Asstt. Receptionist	1200-2040	
29	56	Total of 001(1) Plan		12.86
Sub-head: 800(4)-Tourist & Rest House (Non-Plan)				
1	1	Chowkidar	800-1150	
1	1	Peon	-do-	
1	1	Cook	-do-	1.00
1	1	Room Attendant	-do-	
4	4	Total of 800(4) Non-Plan		1.00

APPENDICES

1	2	3	4	5
Sub-head: 102(1)-Tourist Accommodation (Plan)				
2	5	Receptionist	1400-2600	
24	39	Cook/Room Attendant	800-1150	0.20
26	39	Total of 102(1) Plan		0.20

Sub-head: 800(1)-Survey & Statistics (Plan)				
1	1	Statistician	1640-2900	0.40
1	1	Total of 800(1) Plan		0.40
60	100	TOTAL OF TOURISM		14.46

MAJOR HEAD: 3454-CENSUS SURVEY & STATISTICS

Sub-head: 201(1)-National Sample Survey				
1	1	Research Officer	2200-4000	
2	2	S.O.	2000-3500	
8	8	Inspector	1640-2900	
26	26	S.I.S.	1350-2200	
1	1	U.D.C.	1400-2600	5.80
1	1	L.D.C.	1200-2040	
1	1	Driver	950-1500	
1	1	Duftry	800-1150	
1	1	IV Grade	-do-	
42	42	Total of 201(1) (Non-Plan)		5.80

Sub-head: 001(1)-Direction (Non-Plan)				
1	1	Jt. Director	3700-5000	
1	1	Dy. Director	3000-4500	
4	4	Research Officer	2200-4000	
2	2	ARO/SO	2000-3500	
1	1	Superintendent	2200-4000	
12	12	Inspector	1640-2900	
1	1	Artist	1600-2660	19.50
10	10	S.I.S.	1350-2200	
5	5	F.A.	950-1500	
1	1	Accountant	1640-2900	
2	2	Assistant	-do-	
4	4	U.D.C.	1400-2600	
3	3	L.D.C.	1200-2040	
4	4	Driver	950-1500	
1	1	Duftry	800-1150	
8	8	IV Grade	-do-	
60	60	Total of 001(1) (Non-Plan)		19.50

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APPENDICES

1	2	3	4	5
Sub-head: 001(1)-Direction (Plan)				
1	1	Director	4500-5700	
1	1	Statistical Officer	2000-3500	
1	1	Steno-II	1640-2900	4.55
1	1	Computer	1200-2040	
1	1	Research Officer	2200-4000	
1	1	Driver	950-1500	
6	6	Total of 001(1) (Plan)		4.55
Sub-head: 800(1)-Agriculture (CSS)				
1	1	Research Officer	2200-4000	
1	1	Statistical Asstt.	1640-2900	0.20
1	1	L.D.C.	1200-2040	
1	1	Peon	800-1150	
4	4	Total of 800(1) (CSS)		0.20
Sub-head: 001(2)-Administration (Non-Plan)				
1	1	Statistician	1640-2900	
1	1	U.D.C.	1400-2600	
1	1	Computer	1200-2040	
2	2	Pry. Investigator	-do-	14.50
2	2	L.D.C.	-do-	
5	5	Field Assistant	950-1500	
1	1	Peon	800-1150	
1	1	Chowkidar	-do-	
) 14	14	Total of 001(2) (Non-Plan)		14.50
Sub-head: 001(2)-Administration (Plan)				
1	1	D.R.O.	2200-4000	
1	1	Head Assistant	1640-2900	5.70
1	1	Driver	950-1500	
1	1	Peon	800-1150	
4	4	Total of 001(2) (Plan)		5.70

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APPENDICES

1	2	3	4	5
Sub-head: 111(1)-Registration of Births & Deaths.				
1	1	R.I.O.	2200-4000	3.00
2	2	Computer	1200-2040	
3	3	Total of 111(1)-(Non-Plan)		3.00
Sub-head: 111(1)-Registration of Births & Deaths (Plan)				
1	1	Dy. Director	2200-4000	
1	1	Statistician	1640-2900	
1	1	U.D.C.	1400-2600	2.00
1	1	L.D.C.	1200-2040	
1	1	Computer	-do-	
1	1	Driver	950-1500	
6	6	Total of 111(1) Plan		2.00
139	139	TOTAL OF ECONOMIC & STATISTICS		55.25
MAJOR HEAD: 3475-OTHER GENL.ECO. SERVICES				
Sub-head: 106(1)-Regulation of Weight & Measures (Non-Plan)				
1	1	Dy. Controller	3000-4500	
1	1	Asstt. Controller	2000-3500	
10	10	Inspector	1640-2900	
1	1	Head Assistant	-do-	
4	4	U.D.C.	1400-2600	
3	3	L.D.C.	1200-2040	14.10
2	2	Driver	950-1500	
10	10	Manual Asstt.	800-1150	
2	2	Peon	-do-	
3	3	Chowkidar	-do-	
37	37	Total of 106(1) (Non-Plan)		14.10
Sub-head: 106(1)-Regulation of Weight & Measures (Plan)				
1	1	Dy. Controller of Legal Metrology	3000-4500	
1	1	Asstt. Controller	2000-3500	
10	10	Inspector	1640-2900	
4	4	U.D.C.	1400-2600	9.00
3	3	L.D.C.	1200-2040	
2	2	Driver	950-1500	
10	10	M/Asstt.	800-1150	
2	2	IV Grade	-do-	
3	3	Chowkidar	-do-	
37	37	Total of 106(1) (Plan)		9.00

APPENDICES

1	2	3	4	5
Sub-head: 800(1)-Trade & Commerce (Non-Plan)				
1	1	Director	3700-5000	
1	1	Jt. Director	3000-4500	
1	1	Dy. Director	2200-4000	
2	2	Marketing Officer	2000-3500	
1	1	F.A.O.	2200-4000	
1	1	Superintendent	-do-	
2	2	Assistant	1640-2900	11.50
1	1	Accountant	-do-	
2	2	Marketing Inspector	1400-2600	
4	4	U.D.C.	-do-	
4	4	L.D.C.	1200-2040	
3	3	Driver	950-1500	
1	1	Duftry	800-1150	
6	6	Peon	-do-	
1	1	Chowkidar	-do-	
31	31	Total of 800(1) (Non-Plan)		11.50
Sub-head: 800 (2)-Regulation of Firm & Societies (Non-Plan)				
1	2	Assistant	1640-2900	
1	1	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	1.70
†	2	Sweeper	-do-	
4	6	Total of 800(2)-Non-Plan		1.70
109	111	TOTAL OF OTHER GENL. ECO. SERVICES		36.30

APPENDICES

1	2	3	4	5
MAJOR HEAD: 2059-PUBLIC WORKS				
Sub-head: 80/001(1)-Direction (Non-Plan)				
1	1	Chief Engineer	5700-6900	
1	1	E.O.	3000-4500	
1	1	D.D.A.	-do-	
1	1	A.E.	2200-4000	
1	1	Steno-I	-do-	
1	2	Steno-II	1640-2900	
1	1	Steno-III	1400-2600	
8	8	Assistant	1640-2900	
11	11	U.D.C.	1400-2600	
13	13	L.D.C.	1200-2040	
7	7	Peon	800-1150	
2	2	Superintendent	2200-4000	
1	1	Sweeper	800-1150	
1	1	Chowkidar	-do-	
1	1	Duftry	-do-	
1	1	Despatch Rider	950-1500	
7	7	Driver	-do-	
60	60	Total of 001(1) (Non-Plan)		30.00
Sub-head: 80/001(1)-Direction (Lunglei Circle) Non-Plan				
1	1	S.E.	3700-5000	
1	1	E.E. (P)	3000-4500	
4	4	A.E.	2200-4000	
1	1	Steno-II	1640-2900	
1	1	Head Assistant	-do-	
7	7	U.D.C.	1400-2600	
12	12	J.E.	1640-2900	
6	6	L.D.C.	1200-2040	
4	4	D/M II	1400-2600	
4	4	Tracer	950-1500	
6	6	Peon	800-1150	
1	1	Chowkidar	-do-	
1	1	Duftry	-do-	
1	1	Sweeper	-do-	
1	1	Blue Printer	-do-	
1	1	Driver	1200-2040	
52	52	Total of 80/001(1) Non-Plan		30.00

APPENDICES

1	2	3	4	5
Sub-head: 80/001(1)-Direction (Central Circle) Non-Plan				
1	1	S.E.	3700-5000	
1	1	E.E.(P)	3000-4500	
4	4	A.E.	2200-4000	
12	12	J.E..	1640-2900	
4	4	Draftman	1400-2600	
4	4	Tracer	950-1500	
1	1	Steno-II	1640-2900	
1	1	H.A.	-do-	
7	7	U.D.C.	1400-2600	
6	6	L.D.C.	1200-2040	
1	1	Duftry	-do-	
1	1	B. Printer	800-1150	
6	6	Peon	-do-	
1	1	Chowkidar	-do-	
1	1	Sweeper	-do-	
1	1	Driver	950-1500	
55	55	Total of 80/001(1) (Non-Plan)		30.00

Sub-head: 80/001(2)-Administration (Building Project) (Non-Plan)

1	1	F.F.	3000-4500
4	4	S.D.O.	2200-4000
1	1	D.A.	2000-3200
2	2	A.D.A.	1640-2900
1	1	H.A.	-do-
14	14	J.E.	-do-
3	3	O/S II	1400-2600
1	1	Steno-III	-do-
12	12	L.D.C.	1200-2040
5	5	U.D.C.	1400-2600
8	8	S.A.	950-1500
2	2	Tracer	-do-
5	5	Driver	-do-
1	1	Duftry	800-1150
14	14	Peon	-do-
5	5	Chowkidar	-do-
5	5	Sweeper	-do-

84	84	Total of 80/001(2) (Non-Plan)		48.00
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APPENDICES

1	2	3	4	5
Sub-head: 80/001(2)-Administration (Building Div.) (Non-Plan)				
1	1	E.E.	3000-4500	
7	7	S.D.O.	2200-4000	
1	1	D.A.	2000-3200	
4	4	A.D.A.	1640-2900	
1	1	D.H.A.	-do-	
14	14	U.D.C.	1400-2600	
13	13	L.D.C.	1200-2040	
11	11	J.E.	1640-2900	
7	7	O/S II	1400-2600	
3	3	Draftman	-do-	48.00
8	8	S.A.	1200-2040	
2	2	Tracer	950-1500	
4	4	Driver	-do-	
1	1	W.W.Filter	-do-	
10	10	Peon	800-1150	
10	10	Chowkidar	-do-	
5	5	Sweeper	-do-	
1	1	Duftry	-do-	
103	103	Total of 80/001(2)(Non-Plan)		48.00

Sub-head: 90/001(2)-Administration (Store Div.)

1	1	E.E.	3000-4500	
4	4	S.D.O.	2200-4000	
1	1	D.A.	2000-3200	
2	2	A.D.A.	1640-2900	
1	1	D.H.A.	-do-	
8	8	J.E.	-do-	
3	3	O/S	1400-2600	
6	6	U.D.C.	1400-2600	34.00
6	6	L.D.C.	1200-2040	
1	1	Steno -III	1400-2600	
5	5	T.S.A.	-do-	
4	4	Driver	950-1400	
1	1	Storekeeper	950-1500	
1	1	Duftry	800-1150	
9	9	Peon	-do-	
20	20	Chowkidar	-do-	
1	1	Sweeper	-do-	
75	75	Total of 90/001(2) Non-Plan		34.00

APPENDICES

1	2	3	4	5
Sub-head: 80/001(13)-Non-Plan				
2	2	E.E.	3000-4500	
1	1	S.D.O.	2200-4000	
6	6	A.E.	-do-	
9	9	J.E.	1640-2900	
3	3	D/M I	-do-	
1	1	O/S II	1400-2600	
5	5	Tracer	950-1500	
4	4	Peon	800-1150	
31	31	Total of 80/001(13) Non-Plan		21.00

Sub-head: 80/001(4)-Direction (Architect Cell)				
1	1	Sr.Architect	3700-5000	
1	1	Architect	3000-4500	
4	4	Asstt. Architect	2200-4000	
2	2	D/M II	1400-2600	
2	2	L.D.C.	1200-2040	
2	2	Peon	800-1150	
12	12	Total of 80/001(4) Non-Plan		11.00

Sub-head: 80/105(2)-Administration (Mech, Div. I)				
1	1	E.E.	3000-4500	
4	4	S.D.O.	2200-4000	
1	1	D.A.	2000-3200	
1	1	D.H.A.	1640-2900	
11	11	J.E.	-do-	
7	7	U.D.C.	1400-2600	
5	5	Electrician I	-do-	
6	6	Div.Mechanic	1300-2200	
10	10	Electrician II	-do-	
8	8	L.D.C.	1200-2040	
3	3	Driver	950-1500	
3	3	S.A.	-do-	
1	1	Storekeeper	-do-	
2	2	Elect.Fitter	-do-	
2	2	Welder	-do-	
9	9	A.D.M.	-do-	

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APPENDICES

1	2	3	4	5
1	1	Blacksmith	950-1500	
1	1	Carpenter	-do-	
1	1	Tinsmith	-do-	
1	1	Duftry	800-1150	
6	6	Peon	-do-	
10	10	Chowkidar	-do-	
22	22	Jugali	-do-	
114	114	Total of 80/105(2)(Non-Plan)		46.00
586	586	TOTAL OF P.W.D.		298.00

MAJOR HEAD: 2217-URBAN DEV. (PLAN)

Sub-head: 001(2)-Administration (Building Div.) (Plan)

1	1	E.E.	3000-4500	
2	2	S.D.O./A.E.	2200-4000	
10	10	J.E.	1640-2900	
2	2	D/M II	1400-2600	
1	1	H.A.	1640-2900	
1	1	Steno-III	1400-2600	
2	2	U.D.C.	-do-	
5	5	L.D.C.	1200-2040	
3	3	Driver	950-1500	27.00
2	2	Tracer	-do-	
2	2	O/S II	1400-2600	
1	1	D.A.	2000-3200	
1	1	A.D.A.	1640-2900	
4	4	S.A.	950-1500	
37	37	Total of 001(2) (Plan)		27.00
37	37	Total of 2217		

MAJOR HEAD: 3054-ROADS & BRIDGES

Sub-head: 80/001(1)-Planning Cell C.E. Office (N.P.)

2	2	S.E.	3700-5000	
1	1	E.E.	3000-4500	
1	1	D.D. Administration	-do-	
3	3	A.E.	2200-4000	
1	1	Superintendent	-do-	

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APPENDICES

1	2	3	4	5
6	6	J.E.	1640-2900	
3	3	Assistant	-do-	25.00
2	2	L.D.C.	1200-2040	
1	1	Steno-II	1640-2900	
1	1	Steno-III	1400-2600	
1	1	Duftry	800-1150	
1	1	Blue Printer	-do-	
2	2	Tracer	950-1500	
25	25	Total of 80/001(1) Non-Plan		25.00

Sub-head: 80/001(1) Direction(Western Circle) Non-Plan

1	1	S.E.	3700-5000	
1	1	E.E. (P)	3000-4500	
4	4	A.E.	2200-4000	
12	12	J.E.	1640-2900	
4	4	D.M. II	1400-2300	
4	4	Tracer	950-1500	
1	1	H.A.	1640-2900	
6	6	U.D.C.	1400-2300	25.00
7	7	L.D.C.	1200-2040	
1	1	Steno-III	1400-2300	
1	1	Driver	950-1500	
1	1	Duftry	800-1150	
1	1	Blue Printer	-do-	
1	1	Sweeper	-do-	
1	1	Chowkidar	-do-	
6	6	Peon	-do-	
52	52	Total of 80/001(1) (Non-Plan)		25.00

APPENDICES

1	2	3	4	5
Sub-head: 80/001(1)-Eastern Circle (Plan)				
1	1	S.E.	3700-5000	
1	1	E.E. (P)	3000-4500	
3	3	S.D.O.	2200-4000	
3	3	J.E.	1640-2900	
1	1	Draftman Gr.I	-do-	
2	2	Draftman Gr.II	1400-2300	
1	1	H.A.	1640-2900	
6	6	U.D.C.	1400-2300	
2	2	Steno-III	-do-	
7	7	L.D.C.	1200-2040	12.00
2	2	Driver	950-1500	
2	2	Tracer	-do-	
1	1	Duftry	800-1150	
1	1	Blue Printer	-do-	
1	1	Sweeper	-do-	
2	2	Chowkidar	-do-	
6	6	Peon	-do-	
42	42	Total of 80/001(1) Plan		12.00
MAJOR HEAD: 3054-ROADS & BRIDGES (Non-Plan)				
Sub-Head: 80/001(1)-Direction (Vigilance Cell)				
1	1	A.E.	2200-4000	
2	2	J.E.	1640-2900	
1	1	U.D.C.	1400-2600	
1	1	L.D.C.	1200-2040	12.00
1	1	Steno-III	1400-2600	
2	2	Driver	950-1500	
2	2	Peon	800-1150	
10	10	Total of 80/001(1) (Non-Plan)		12.00
Sub-head: 80/001(1)-Direction (Accounts Cell) (Non-Plan)				
1	1	Dy. Director of Accounts	3000-4500	
1	1	F.A.O.	2200-3500	
1	1	D.A.	2000-3200	
1	1	A.D.A.	1640-2900	
3	3	U.D.C.	1400-2600	
4	4	L.D.C.	1200-2040	
2	2	Peon	800-1150	
13	13	Total of 80/001(1) Non-Plan		15.00

APPENDICES

1	2	3	4	5
Sub-head: 80/001(1)-Direction(Mechanical Circle) Non-Plan				
1	1	S.E.	3700-5000	
1	1	A.E.	2200-4000	
1	1	H.A.	1640-2900	
2	2	J.E.	-do-	
2	2	U.D.C.	1400-2600	
1	1	Steno-III	-do-	
1	1	L.D.C.	1200-2040	
1	1	Driver	950-1500	
2	2	Tracer	-do-	
1	1	Duftry	800-1150	
1	1	Peon	-do-	
1	1	Chowkidar	-do-	
15	15	Total of 08/001(1) Non-Plan		13.00

Sub-head: 80/001(2)-Adm. Tlabung Div. (Non-Plan)

1	1	Executive Engineer	3000-4500	
1	1	A.E.	2200-4000	
3	3	S.D.O.	-do-	
1	1	D.A.	1640-2900	
2	2	A.D.A.	-do-	
1	1	D.H.A.	-do-	
12	12	J.E.	-do-	
8	8	U.D.C.	1400-2600	
2	2	O.S. II	1400-2600	
1	1	Steno-III	1400-2600	
8	8	L.D.C.	1200-2040	
4	4	Driver	1200-2040	
10	10	S.A.	950-1500	
2	2	Tracer	-do-	
1	1	Duftry	800-1150	
4	4	Chowkidar	-do-	
10	10	Peon	-do-	
2	2	Sweeper	-do-	
1	1	Handyman	775-1025	
74	74	Total of 80/001(2) Non-Plan		38.00

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APPENDICES

1	2	3	4	5
Sub-head: 80/001(2)-Admn. Serchhip (Non-Plan)				
1	1	E.E.	3000-4500	
3	3	S.D.O.	2200-4000	
1	1	D.A.	2000-3200	
2	2	A.D.A.	1640-2900	
1	1	D.H.A.	-do-	
7	7	J.E.	-do-	
9	9	U.D.C.	-do-	
9	9	L.D.C.	1200-2040	
1	1	T/S.A.	1290-2940	25.00
3	3	Reg. S.A.	950-1500	
2	2	Driver	-do-	
2	2	Tracer	-do-	
2	2	O.S. II	1400-2300	
1	1	Duftry	800-1150	
7	7	Peon	800-1150	
3	3	Chowkidar	-do-	
4	4	I.B.C.	-do-	
58	58	Total of 80/001(2) Non-Plan		25.00

Sub-head: 80/001(2)-Administration Saiha (Non-Plan)				
1	1	Executive Engineer	3000-4500	
5	5	S.D.O.	2200-4000	
3	3	A.E.	-do-	
1	1	D.A.	2000-3200	
2	2	A.D.A.	1640-2900	
1	1	D.H.A.	-do-	
10	10	J.E.	-do-	
1	1	O.S. II	1400-2300	
12	12	U.D.C.	1400-2300	
13	13	L.D.C.	1200-2040	39.00
2	2	Tracer	950-1150	
1	1	Road Roller Driver	-do-	
4	4	T.S.A.	1200-2040	
2	2	S.A.	950-1150	
1	1	Duftry	800-1150	
9	9	Peon	-do-	
9	9	Chowkidar	-do-	
3	3	Boatman	-do-	
1	1	Sweeper	-do-	
71	71	Total of 80/001(2) Non-Plan		39.00

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APPENDICES

1	2	3	4	5
Sub-head: 80/001(2)-Administration Lunglei (Non-Plan)				
1	1	E.E.	3000-4500	
5	5	S.D.O.	2200-4000	
1	1	A.E.	-do-	
1	1	D.A.	2000-3200	
3	3	A.D.A.	1640-2900	
1	1	H.A.	-do-	
12	12	U.D.C.	1400-2600	
14	14	L.D.C.	1200-2040	
24	24	J.E.	1640-2900	
2	2	Tracer	950-1500	
8	8	S.A.	-do-	
6	6	Driver	-do-	
11	11	Peon	800-1150	
14	14	Chowkidar	-do-	
3	3	Boatman	-do-	
1	1	Duftry	-do-	
107	107	Total of 80/001(2) Non-Plan		52.00

Sub-head: 80/001(2)-Administration Mamit (Non-Plan)

1	1	Executive Engineer	3000-4500	
3	3	S.D.O.	2200-4000	
1	1	D.A.	2000-3200	
3	3	A.D.A.	1640-2900	
1	1	H.A.	-do-	
9	9	U.D.C.	1400-2600	
10	10	L.D.C.	1200-2040	
12	12	J.E.	1640-2900	
1	1	O.S. II	1400-2600	
2	2	D.M. II	1400-2600	
4	4	Tracer	950-1500	
2	2	S.A.	950-1500	
2	2	Driver	-do-	
1	1	Duftry	800-1150	
4	4	Chowkidar	-do-	
9	9	Peon	-do-	
65	65	Total of 80/001(2) Non-Plan		30.00

APPENDICES

1	2	3	4	5
Sub-head: 08/001(2)-Administration Kolasib (Non-Plan)				
1	1	Executive Engineer	3000-4500	
6	6	S.D.O.	2200-4000	
3	3	A.E.	-do-	
1	1	D.A.	2000-3200	
2	2	A.D.A.	1640-2900	
1	1	D.H.A.	-do-	
19	19	J.E.	-do-	
1	1	O.S. II	1400-2600	
12	12	U.D.C.	1400-2600	
10	10	L.D.C.	1200-2040	43.00
3	3	Tracer	950-1500	
8	8	S.A.	1200-2040	
1	1	Driver	-do-	
1	1	D.Mechanic	-do-	
1	1	Duftry	800-1150	
6	6	Peon	-do-	
8	8	Chowkidar	-do-	
2	2	Sweeper	-do-	
1	1	Water Carrier	800-1150	
86	86	Total of 80/001(2) (Non-Plan)		43.00
Sub-head: 80/001(2)-Administration Kawrthah Div. (Non-Plan)				
1	1	Executive Engineer	3000-4500	
4	4	S.D.O.	2200-4000	
1	1	D.A.	2000-3200	
1	1	D.H.A.	1640-2900	
2	2	A.D.A.	-do-	
13	13	J.E.	-do-	
6	6	O.S. II	1400-2300	
1	1	D.M.	-do-	
1	1	Steno II	1640-2900	
8	8	U.D.C.	1400-2300	
9	9	L.D.C.	1200-2040	33.00
2	2	Tracer	950-1500	
8	8	T.S.A.	1200-2040	
5	5	Driver	950-1500	
1	1	Duftry	800-1150	
10	10	Peon	800-1150	
3	3	Chowkidar	800-1150	
1	1	Sweeper	-do-	
1	1	Handyman	-do-	
78	78	Total of 80/001(2)-Non-Plan		33.00

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APPENDICES

1	2	3	4	5
Sub-head : 80/001 (2) - Admn. Road Div. (N/Plan)				
1	1	E.E.	3000-4500	
6	6	S.D.O.	2200-4000	
1	1	D.A.	2000-3200	
2	2	A.D.A.	1640-2900	
1	1	D.H.A.	-do-	
14	14	U.D.C.	1400-2600	
13	13	L.D.C.	1200-2040	
19	19	J.E.	1640-2900	
1	1	O.S. II	1400-2600	
2	2	Tracer	950-1500	
10	10	R.T.S.A.	1200-2040	
1	1	Driver	950-1500	
1	1	Handyman	800-1150	43.00
1	1	Duftry	-do-	
10	10	Peon	-do-	
5	5	Chowkidar	-do-	
2	2	Sweeper	-do-	
92	92	Total of 80/001(2) (Non-Plan)		43.00

Sub-head : 80/001(2) - Admn. Khawzawl Non-Plan				
1	1	E.E.	3000-4500	
4	4	S.D.O.	2200-4000	
12	12	J.E.	1640-2900	
4	4	O.S. II	1400-2300	
1	1	D.M. II	-do-	
2	2	Tracer	950-1500	
1	1	D.A.	950-1500	36.00
8	8	U.D.C.	1400-2600	
9	9	L.D.C.	1200-2040	
1	1	Steno III	1400-2600	
2	2	Driver	950-1500	
1	1	Duftry	800-1150	
9	9	Peon	-do-	
3	3	Chowkidar	-do-	
9	9	S.A.	950-1500	
1	1	Handyman	800-1150	
1	1	Sweeper	-do-	
4	4	I.B.C.	-do-	
71	71	Total of 80/008(2) - Non-Plan		36.00

APPENDICES

1	2	3	4	5
Sub-head : 80/001(2) - Administration (Saitual Division) Plan				
1	1	E.E.	3000-4500	
1	1	A.E.	2200-4000	
4	4	S.D.O.	2200-4000	
10	10	J.E.	1640-2900	
3	3	S.O. II	1400-2600	
1	1	D/M II	-do-	
2	2	Tracer	950-1500	36.00
1	1	D.A.	2000-3200	
2	2	A.D.A.	1640-2900	
1	1	H.A.	-do-	
8	8	U.D.C.	1400-2900	
10	10	L.D.C.	1200-2040	
5	5	Driver	950-1500	
1	1	Duftry	800-1150	
9	9	Peon	-do-	
4	4	Chowkidar	-do-	
1	1	Sweeper	-do-	
5	5	Surveyor	1200-2040	
6	6	S.A.	800-1150	
4	4	I.B.C.	-do-	
77	77	Total of 80/001(2) -Administration (Non-Plan)		36.00

Sub-head : 80/001(2)-Administration (Hmuifang Division) (Plan)

1	1	E.E.	3000-4500
3	3	S.D.O./A.E.	2200-4000
1	1	D.A.	2000-3200
12	12	J.E.	1640-2900
1	1	H.A.	-do-
5	5	A.D.A.	-do-
1	1	D/S	1400-2600
1	1	D/M II	-do-
1	1	Divnl. Mech	1200-2600
2	2	Surveyor II	1400-2600
1	1	Steno II	-do-
6	6	U.D.C.	-do-
2	2	Tracer	950-1500
8	8	L.D.C.	1200-2040
3	3	Driver	950-1500

APPENDICES

1	2	3	4	5
6	6	S.A.	950-1500	
1	1	Duftry	800-1150	
1	1	B.Printer	-do-	25.00
5	5	Peon	-do-	
4	4	Chowkidar	-do-	
1	1	Sweeper	-do-	
69	69	Total of 80/001(2)-Administration Plan		25.00
1004	1004	Total of 3054		502.00

Major-head : 3056-Inland Water Transport

Sub-head : 80/001(2) -Administration (Mechanical II) Non Plan

1	1	E.E.	3000-4500-	
2	2	S.D.O.	2200-4000	
1	1	D.A.	2000-3200	
2	2	A.D.A.	1640-2900	
1	1	D.H.A.	-do-	
3	3	U.D.C.	1400-2600	
3	3	J.E.	1640-2900	
2	2	O/S II	1400-2600	
2	2	D/M II	-do-	
2	2	Tracer	950-1500	
2	2	Divnl. Mech.	1400-2600	
1	1	Duftry	800-1150	
1	1	Steno III	1400-2600	
2	2	Plant Operator	950-1500	
3	3	Charge Mechanic	-do-	
2	2	Driver	-do-	4.00
30	30	Total of 80/001(2) Administration (Non-Plan)		4.00
30	30	Total of Inland Water Transport		4.00

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