

FOR OFFICIAL USE ONLY



UNION TERRITORY  
OF  
DAMAN AND DIU

# **DRAFT ANNUAL PLAN 1989 - 90**

## **PART - I : SUMMARY OF SECTORAL OUTLAY AND STATISTICAL STATEMENTS**



NIEPA DC



D05051

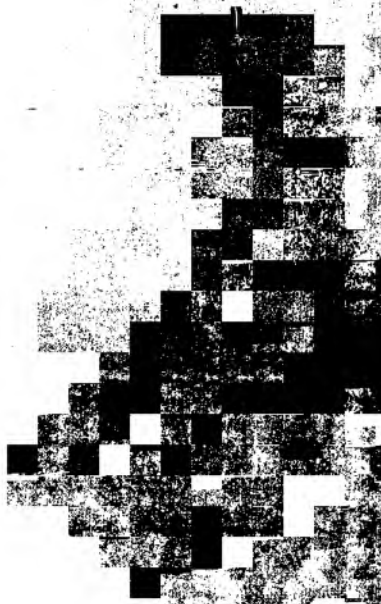
*PREPARED BY*

**DEPARTMENT OF PLANNING & STATISTICS**

ADMINISTRATION OF DAMAN & DIU

DAMAN.

F 547991  
309.25  
— DAM - D



Sub. In. ... Unit,  
National Institute of Educational  
Planning & Administration  
17-B, S.A. ... Marg, New Delhi-110017  
DOC. NO. .... D-505  
Date ..... 18/12/89



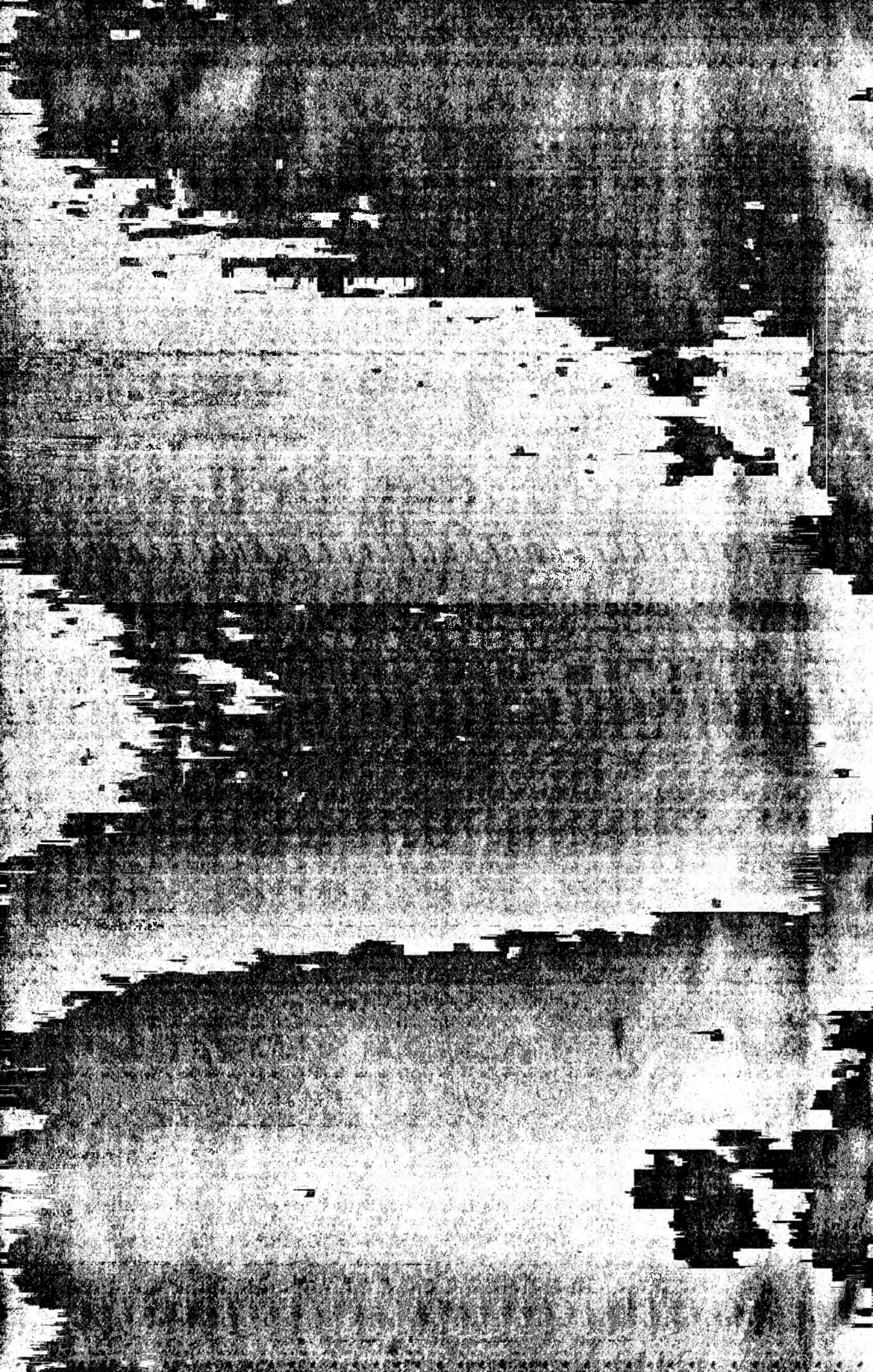


## STATISTICAL STATEMENTS

| Contents (contd.)  | page No     |
|--|-------------|
| SCP-1 Outlay under special component plan for scheduled Castes | S.129       |
| SCP-2 Special component plan Physical targets                  | S.130       |
| TPP-1 Twenty point programme- Outlay & Expenditure             | S.131-S.132 |
| TPP-2 Twenty point programme- Physical targets & achievements  | S.133-S.143 |
| W S-1 Urban Water supply & Sanitation sector.                  | S.144-S.145 |
| W S-2 Rural water supply and Sanitation sector                 | S.146-S.147 |
| D P District plans   | S.148       |
| EAP Externally Aided Projects                                  | S.149-S.150 |

\*\*\*\*\*  
\*\*\*\*\*  
\*\*  
\*\*

**BASIC STATISTICAL DATA**



BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU.

| Sr. No. | Particulars  | Units    | Daman & Diu                         | Daman                                 | Diu                                  |
|---------|--|----------|-------------------------------------|---------------------------------------|--------------------------------------|
| 1       | 2  | 3        | 4                                   | 5                                     | 6                                    |
| 1.      | NEIGHBOURING STATES                                | +        | Gujarat,<br>Dadra &<br>Nagar Haveli | Gujarat<br>Dadra &<br>Nagar<br>Haveli | Gujarat                              |
|         | GEOGRAPHICAL AREA                                  | sq. Kms. | 112                                 | 72                                    | 40                                   |
|         | Net cultivation                                    | Ha.      | 9100                                | 5600                                  | 3500                                 |
| 2.      | <u>ADMINISTRATIVE SET UP</u>                       | Nos.     |                                     |                                       |                                      |
|         | Districts  | "        | 2                                   | 1                                     | 1                                    |
|         | Taluka/ <sup>4</sup> ahsils                        | "        | 2                                   | 1                                     | 1                                    |
|         | Block  | "        | 2                                   | 1                                     | 1                                    |
|         | Villages   | "        | 26                                  | 21                                    | 5                                    |
|         | Panchayats   | "        | 10                                  | 8                                     | 2                                    |
|         | Municipalities                                     | "        | 2                                   | 1                                     | 1                                    |
|         | Town   | "        | 2                                   | 1                                     | 1                                    |
|         | Parliament Constituencies                          | Nos.     | 1*                                  | 1*                                    | 1*                                   |
|         |  |          |                                     |                                       | (Daman & Diu forms one constituency) |
| 3.      | <u>POPULATION CHARACTERISTICS</u><br>(1981 CENSUS) |          |                                     |                                       |                                      |
|         | a) Total Population                                | Nos.     | 78,981                              | 48,560                                | 30,421                               |
|         | Rural  | "        | 49,958                              | 27,557                                | 22,401                               |
|         | Urban  | "        | 29,023                              | 21,003                                | 8,020                                |
|         | Males  | "        | 34,298                              | 20,074                                | 14,224                               |
|         | Females  | "        | 40,683                              | 24,486                                | 16,197                               |

| r. Particulars                              | Unit | Daman&Diu | Daman  | Diu    | Remarks |
|---|------|-----------|--------|--------|---------|
| p.  |      |           | Dist.  | Dist.  |         |
| 1   | 3    | 4         | 5      | 6      | 7       |
| <b>b) Population by Religions (1981)</b>    |      |           |        |        |         |
|   | Nos  |           |        |        |         |
| i) Hindus                                   | "    | 59,183    | 40,857 | 29,326 |         |
| ii) Jains                                   | "    | 140       | 112    | 28     |         |
| iii) Budhists                               | "    | Nil       | Nil    | Nil    |         |
| iv) Sikh                                    | "    | 49        | 41     | 8      |         |
| v) Muslims                                  | "    | 7,144     | 5,319  | 1,825  |         |
| vi) Christians                              | "    | 2,347     | 2,117  | 230    |         |
| vii) Others                                 | "    | 118       | 114    | 4      |         |
| <b>c) By SC/ST (1981)</b>                   |      |           |        |        |         |
|   | Nos  |           |        |        |         |
| i) Sheduled Casts                           | "    | 2,810     | 1,681  | 1,129  |         |
| ii) Sheduled Tribes                         | "    | 10,031    | 9,828  | 203    |         |
| <b>D) Workers &amp; Non Workers popula-</b> |      |           |        |        |         |
| <b>-tion (1981)</b>                         |      |           |        |        |         |
|   | Nos. |           |        |        |         |
| a.1) Total workers                          | "    | 26,239    | 17,576 | 8,663  |         |
| ii) Main workers                            | "    | 21,216    | 13,618 | 7,598  |         |
| iii) Marginal workers                       | "    | 5,023     | 3,958  | 1,065  |         |
| <b>b. Agricultural workers</b>              |      |           |        |        |         |
|   | "    | 6,034     | 4,444  | 1,590  |         |
| i) Agricultural labourers                   | "    | 1,838     | 1,431  | 407    |         |
| ii) Cultivators                             | "    | 4,196     | 3,013  | 1,183  |         |
| <b>c) Workers House-</b>                    |      |           |        |        |         |
| <b>-hold Industries</b>                     |      |           |        |        |         |
|   | "    | 884       | 707    | 177    |         |
| d) Other workers                            | "    | 14,298    | 8,467  | 5,831  |         |

| Sr. No.  | Particulars  | Unit | Daman & Diu Dist. | Daman Dist. | Diu Dist. | Remarks |
|--|--|------|-------------------|-------------|-----------|---------|
| 1  | 2  | 3    | 4                 | 5           | 6         | 7       |
| <b>4. AGRICULTURAL DEVELOPMENT (1987)</b>                |  |      |                   |             |           |         |
| i)   | Irrigation Pot-<br>-ential created<br>through minor<br>irrigation<br>scheme as on<br>(1986-87) | Ha.  | 741.64            | 454.34      | 287.30    |         |
| ii)  | Net irrigated<br>Area  | Ha.  | 514.20            | 241.20      | 273.00    |         |
| iii)   | Cropped Area   | H a. | 3766.00           | 3330.00     | 436.00    |         |
| iv)  | Net sown Area<br>(Area under<br>food grains)   | Ha.  | 2766.00           | 2386.00     | 380.00    |         |
| v)   | Area covered<br>under H Y V  | Ha.  | 2975.00           | 2900.00     | 75.00     |         |
| <b>5. ANIMAL HUSBANDRY &amp; VETERINARY (1987) (Nos)</b> |  |      |                   |             |           |         |
| i)   | Veterinary<br>Hospitals  | -    | Nil               | Nil         | Nil       |         |
| ii)  | Veterinary<br>Centres  | Nos  | 2                 | 2           | -         |         |
| iii)   | Veterinary<br>Dispensaries   | Nos  | 2                 | 1           | 1         |         |
| iv)  | Veterinary<br>doctors  | Nos  | 2                 | 1           | 1         |         |
| v)   | Govt. Dairy<br>demonstration<br>farms  | Nos  | 1                 | 1           | -         |         |
| <b>6. FORESTS &amp; WILD LIFE (1987)</b>                 |  |      |                   |             |           |         |
| i)   | Forest area  | Ha.  | 639.00            | 122.00      | 517.00    |         |
| ii)  | No. of Ranges  | Nos  | 2                 | 1           | 1         |         |
| iii)   | No. of Forest<br>guards  | Nos  | 12                | 6           | 6         |         |
| <b>7. FISHERIES (1987)</b>                               |  |      |                   |             |           |         |
|  | No. of Fishing<br>Vessels  | Nos  | 950               | 350         | 600       |         |



| Sr. Particulas<br>No.                     | Unit Daman & Diu | Daman<br>Dist. | D i U<br>Dist. | Remarks |
|---|------------------|----------------|----------------|---------|
| 1   | 3                | 5              | 5              | 7       |
| <b>8. CO-OPERATION<br/>(AS ON 1987)</b>   |                  |                |                |         |
|   | Nos              |                |                |         |
| i) No. of Co-op-<br>-erative<br>Societies | Nos.             | 44             | 21             | 23      |
| ii) Total member-<br>-ship                | "                | 18,569         | 14,032         | 4,537   |
| <b>9. TRANSPORT</b>                       |                  |                |                |         |
| a) Road length<br>(surfaced)              | kms.             | 200            | 140            | 60      |
| b) Vehicles in<br>operation               | Nos.             | 1840           | 1380           | 460     |
| c) Buses on road                          | Nos.             | 20             | NA             | NA      |
| <b>10. COMMUNICATION</b>                  |                  |                |                |         |
|   | Nos.             |                |                |         |
| a) No. of post<br>Offices                 | "                | 17             | 11             | 6       |
| b) Telegraph<br>Offices                   | "                | 7              | 2              | 5       |
| c) Telephone<br>Connections               | "                | 801            | 687            | 114     |
| d) Telephone<br>Exchanges                 | "                | 7              | 3              | 4       |
| <b>11. EDUCATION</b>                      |                  |                |                |         |
| a) Total Educational<br>Institutions      | "                |                |                |         |
| i) No. of primary<br>school               | "                | 39             | 23             | 16      |
| ii) No. of middle<br>school               | "                | 17             | 10             | 7       |
| iii) No. of Secondary<br>school           | "                | 16             | 10             | 6       |
| iv) No. of Higher<br>secondary School     | "                | 2              | 1              | 1       |
| v) No. of colleges                        | "                | 1              | 1              | -       |
| vi) Technical School/<br>Centers          | "                | 2              | 1              | 1       |
| vii) No. of I.T.I                         | "                | 2              | 1              | 1       |

(V)

| Sr. No. | Particulars   | Unit         | Daman & Diu | Daman Dist. | D I U Dist. | Remarks |
|---------|---|--------------|-------------|-------------|-------------|---------|
| 1       | 2   | 3            | 4           | 5           | 6           | 7       |
| 11.     |   |              |             |             |             |         |
| (b)     | NO. OF TEACHERS Nos                                       |              |             |             |             |         |
|         | 1) Primary/Middle   | "            | 443         | 275         | 168         |         |
|         | ii) Secondary/<br>Higher Secondary                        | "            | 273         | 178         | 95          |         |
|         | Total:  | "            | 716         | 453         | 263         |         |
| 12.     | <u>P O W E R</u> K.V                                      |              |             |             |             |         |
|         | i) Contract demand<br>(1984-85)                           | "            | 6.5         | 5           | 1.5         |         |
|         | Max/min. demand<br>(1984-85)                              | "            | 5.6         | 4.2         | 1.4         |         |
|         | ii) Energy purchased<br>(1984-85)                         | K.W.H        | 179.4       | 142.2       | 37.2        |         |
|         | iii) Energy Sold<br>(1984-85)                             | -do-         | 126.7       | 102.8       | 23.9        |         |
|         | iv) Total electrici-<br>-city Consump-<br>-tion (1984-85) | -do-         |             |             |             |         |
|         | Domestic  | "            | 29.9        | 20.6        | 9.3         |         |
|         | Commerical  | "            | 11.3        | 9.1         | 2.2         |         |
|         | Industrial  | "            | 72.1        | 63.9        | 8.2         |         |
|         | Irrigation  | "            | 4.7         | 2.2         | 2.5         |         |
|         | others  | "            | 8.7         | 7.0         | 1.7         |         |
|         | Total   | "            | 126.7       | 102.8       | 23.9        |         |
|         | v) Villages Elect-<br>-rified                             | Nos          | 26<br>(all) | 21<br>(all) | 5<br>(all)  |         |
| 13.     | <u>I N D U S T R I E S</u>                                |              |             |             |             |         |
|         | (As on 1984)  | Nos.         |             |             |             |         |
|         | a) No. of Units<br>functioning                            | "            | 161         | 129         | 32          |         |
|         | b) Capital Invest-<br>-ment                               | Rs<br>(lakh) | 466         | 392         | 74          |         |
|         | c) Employment   | Nos          | 1333        | 1119        | 214         |         |
|         | d) No. of Industrial<br>Estates                           | Nos          | 1           | 1           | -           |         |

| 15. Particulars |   | Unit | Daman & Diu | Daman | Diu | Remarks |
|-----------------|---|------|-------------|-------|-----|---------|
| 1               | 2 | 3    | 4           | 5     | 6   | 7       |

**14. HEALTH SERVICES (1987)**

|                                       | Nos |     |     |    |
|---------------------------------------|-----|-----|-----|----|
| i) Hospitals                          | "   | 1   | 1   | -  |
| ii) Dispensaries                      | "   | 3   | 1   | 2  |
| iii) P.H.C                            | "   | 2   | 1   | 1  |
| iv) Sub-Centres                       | "   | 18  | 12  | 6  |
| v) Doctors                            | "   | 16  | 10  | 6  |
| vi) Nurses                            | "   | 52  | 35  | 17 |
| vii) Bed strength                     | "   | 135 | 105 | 30 |
| viii) Family Welfare Centres          | "   | 20  | 10  | 10 |
| ix) Maternity & Child Welfare Centres | "   | 1   |     | 1  |

**15. BANKING (1987)**

|                           |     |    |   |   |
|---------------------------|-----|----|---|---|
| i) No. of Banks           | Nos | 8  | 4 | 4 |
| ii) Total Banking offices | "   | 12 | 6 | 6 |

**16. TOURISM (1985)**

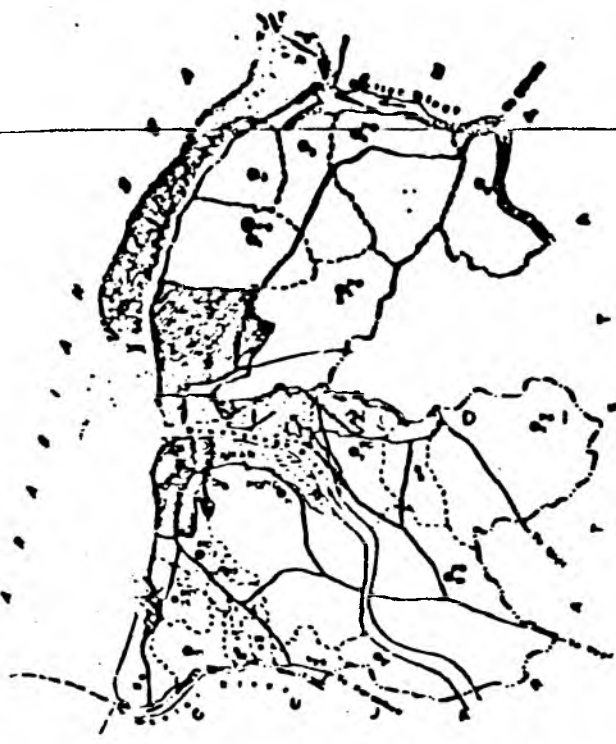
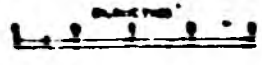
|                               |      |        |        |       |
|-------------------------------|------|--------|--------|-------|
| i) Hotels & Lodges            | "    | 21     | 16     | 5     |
| ii) Total Beds                | "    | 565    | 446    | 119   |
| iii) No. of Tourists visited. | Nos. |        |        |       |
| a) Local                      | "    | 49,654 | 40,645 | 9,009 |
| b) Foreign                    | "    | 843    | 248    | 595   |
| Total                         | "    | 50,497 | 40,893 | 9,604 |

**17. GOVERNMENT EMPLOYEES (1.1.'88)**

|        |   |       |       |     |
|--------|---|-------|-------|-----|
| Total  | " | 1,257 | 1,263 | 694 |
| i) SC  | " | 179   | 85    | 94  |
| ii) ST | " | 200   | 154   | 46  |

# UNION TERRITORY OF DAMAN AND DIU

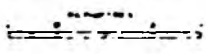
## DISTRICT DAMAN



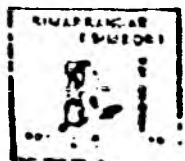
- BOUNDARY LINE
- TAUKA WITH LOCATION CODE NUMBER
- HEADQUARTERS DISTRICT TAUKA
- VILLAGE WITH POPULATION SIZE BELOW 200
- 200-499 500-999 1000-4999 5000 & ABOVE
- URBAN AREA WITH LOCATION CODE
- IMPORTANT METALLED ROAD
- BRIDGE AND STREAM
- POST OFFICE/TELEGRAM OFFICE INCLUDING R.M.S.
- HIGHER SECONDARY SCHOOL
- POLICE STATION INCLUDING P.W. POLICE STATION
- HOSPITAL, INMATE HEALTH CENTER

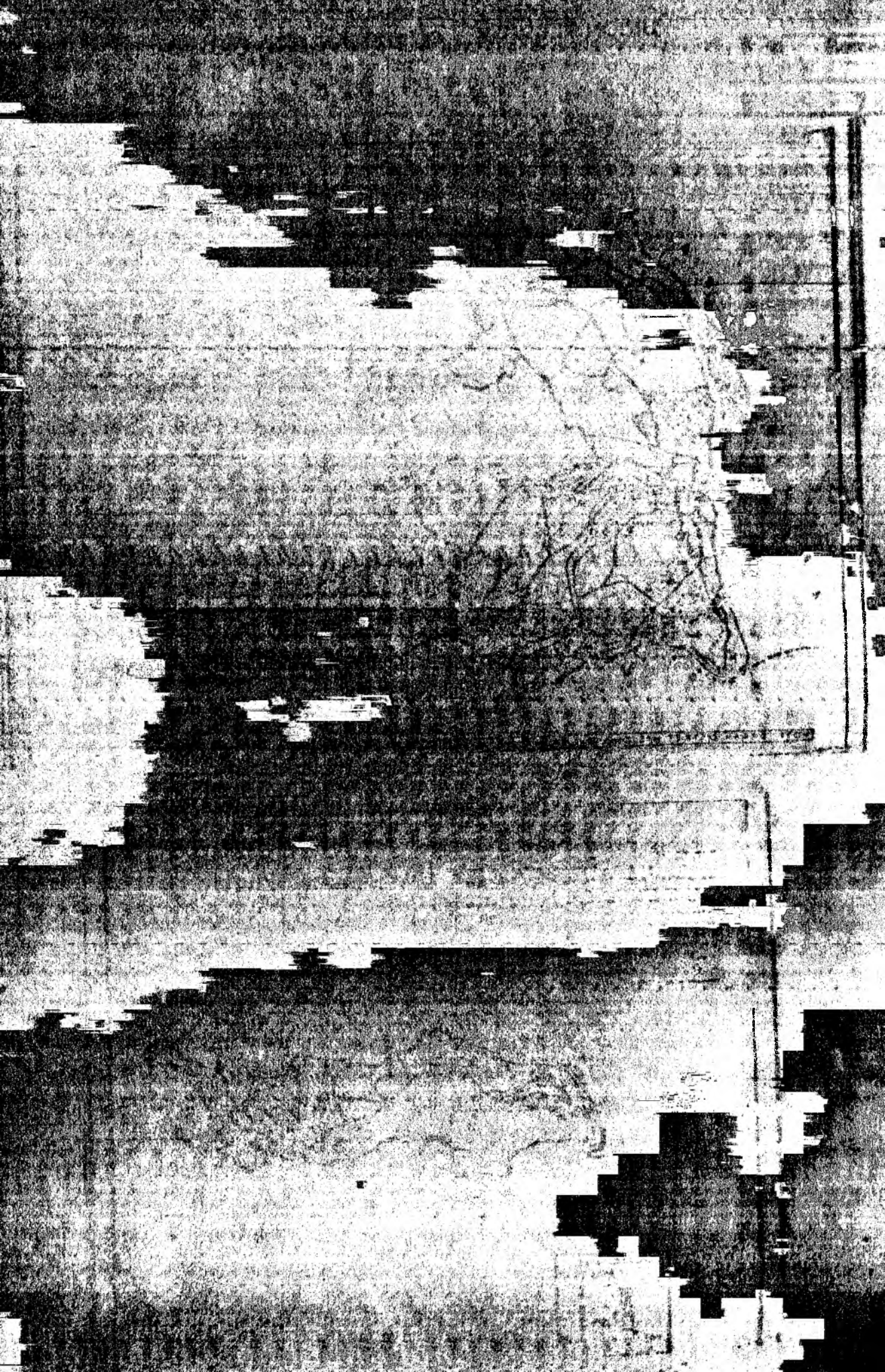
NOTE: DAMAN DISTRICT HAS ONLY ONE TALUKA OF THE SAME NAME

## DISTRICT DIU



- BOUNDARY LINE
- TAUKA WITH LOCATION CODE NUMBER
- HEADQUARTERS DISTRICT TAUKA
- VILLAGE WITH POPULATION SIZE BELOW 200
- 200-499 500-999 1000-4999 5000 & ABOVE
- URBAN AREA WITH LOCATION CODE
- IMPORTANT METALLED ROAD
- BRIDGE AND STREAM
- POST OFFICE/TELEGRAM OFFICE INCLUDING R.M.S.
- HIGHER SECONDARY SCHOOL
- POLICE STATION INCLUDING P.W. POLICE STATION
- HOSPITAL, INMATE HEALTH CENTER







## : CHAPTER - 1 :

### : INTRODUCTION :

'Daman & Diu' are the two separate isolated land blocks situated at a distance of about 792 Kms. away from one another on the West coast of Arabian sea and on the border of Gujarat State. Both these pockets, formerly each comprising a block cum district of erstwhile Union Territory of Goa, Daman & Diu have been formed into a separate Union Territory after de-linking of Goa, which attained a state hood on 30th May '87. Earlier they were Portuguese colonies until 19th December, 1961 when they got liberated alongwith Goa. As per the documented history, Daman was acquired by the Portuguese in 1559 from the State of Gujarat, after having attacked at many times. Prior to that it remained under one of the seven division of Konkan Vaishyas between the 2nd Century B. C. to 13th century A. D.

The documented history of Diu begun with Mouriya in (B. C. 322 to 222 B. C.). This part was conquered by Portuguese in 1546 from South Gujarat. In between the above period both 'Daman' and 'Diu' had chaptered history, having been under the possession and Ruled. by many kings and Dynasties.

### : : PHYSICAL FEATURES : : :

Location : Daman is located on the west coast of India between the parallels  $20^{\circ}27'25''$  and  $20^{\circ}22'00''$  of latitude north and between the meridians  $72^{\circ}49'42''$  and  $72^{\circ}54'43''$  of longitude east of Greenwich. Its length from the extreme north and south measures 11.4 kms. and the width from east to west measures 7.7 Kms. The district of Daman is bounded on the north by the Bhagavan river, on the east by Gujarat state, on the south by Kalem river and on the west by the Arabian Sea.

'DIU' is situated between the parallels  $20^{\circ}44'34''$  and  $20^{\circ}42'00''$  of latitude north between the meridians  $71^{\circ}00'24''$  and  $70^{\circ}52'26''$  of longitude east of Greenwich.



an extreme north and south measures  
from east to west measures 13.8. Kms.

ER :

lly, Daman forms a small part of the  
has been developed on alluvial deposits  
parallel flowing streams from point part  
. Daman is divided by Daman Ganga river  
parts traditionally known as Moti-Daman  
and Daman to the North. Now, both  
have been connected by a bridge.

Features of 'DIU' are similar to those  
of Daman it is even more arid and saline. Diu  
is situated in the Arabian sea near the port of  
Daman. It is separated from the southern extremity of the  
mainland by a narrow channel running through  
the strait which is navigable only for fishing boats  
On the South of the island, there is a  
bay sheltered by the sea. Close by, the water  
topography is generally plain, the hillocks  
reach maximum heights of 30.5 meters. The harbour,  
is an excellent one where vessels can lay  
anchors at depths of 10 fathoms of water.

Three west flowing rivers pass  
through Daman namely Bhagavan river running along  
the coast, the Kalem, river flowing to south  
Daman Ganga flowing in between. The  
Kalem is shallow with a bar at its mouth. There is  
a break in the bar where vessels upto 400  
tonnage can pass and discharge cargo.

Daman is moist and fertile, in case of Diu  
is very sultry.

CLIMATE :

Diu have four seasons. These being  
from March to May, South West monsoon

from June to September, post monsoon from October to November and winter season from December to February. Despite humidity the climate is pleasant.

In Daman the climate is mild and warm. The altitude of Daman town is 12 meters above the sea level. The Daman town received the average annual rainfall of 2,062.7 mm. The maximum and minimum temperature of this town respectively is 32 C and 20 C.

In Diu the climate is sultry. The altitude of Diu town is six metres above sea level and it received the average rainfall of 706.4 mm. The maximum and minimum temperature of this town respectively is 30.8 and 20.4 C.

**: AREA :**

Daman has an area of 72 sq.Kms. comprising 21 villages and a municipal town of Daman. Diu has an area of 40 Sq.Kms. with five villages and one municipal town. Thus, the combined area of the new Union Territory of Daman & Diu is 112 sq.Kms.

**: POPULATION :**

As per 1981 Census, Daman had a population of 48,560 of which nearly 20 % were tribals. The scheduled castes comprised less than 4% of the total population. The urban population is sizeable being a little over 43% women outnumber men though marginally. The birth rate for 1984 was 26.47 per 1000 persons and the death rate 3.80. The density of population is 674 per sq.km.

**: LITERACY :**

As per 1981 Census, the overall percentage of literacy in Daman was 52 while the literacy among males was 63 percent, in case of females it was 42 percent.

In Diu, the overall rate of literacy was 45 per cent, being 56 per cent in case of males and 34 per cent among females.

**: ECONOMY :**

The economy of Daman is mainly based on agriculture

and marine products. It is famous for its dried Bombay ducks and salted fish. Of the total 7200 Ha about 2382 Ha is covered by food crops (paddy being principal crop) and 151 Ha. by cash crops like coconut and mango and vegetables. An additional area of 360 Ha. is cultivable. The area under forest is 52 Ha.

Fruit trees are reared in small tracts of good soil having some irrigation facilities.

The important activity of inhabitants of Daman is trade and business and the import oriented economy prevailing at the time of Portuguese rule has been replaced by greater and multiple trade as a channel with the Gujarat hinterland.

The touristic importance of Daman has also considerably increased after liberation 1961, giving a boost to the local economy. It has a number of historical monuments such as, the churches, temples and fort. The beaches also attract the tourists in a large number.

In Diu, the majority of the population is engaged in fishing and the production of salt. Quite a sizeable population had also engaged in producing exquisite handicrafts made of ivory tortoise and horns of animals which ofcourse now declining. Only about 10% (384 Ha) of the total area of 4000 hectares is covered with food crops (mainly Bajra) and 86 hectares by cash crops like coconut, vegetable etc; Sandy area is thickly covered by branched palms called O K R A.

### : TRANSPORT :

Daman is linked by road, rail and air. The nearest railway station being 'VAPI'. Since last two years a Vayodoot services has also started. By road, Daman is nearly 175 kms from Bombay and 100 Kms. from Surat.

Diu is linked by road. The nearest railway station is Veraval in Gujarat at a distance of about 111 Kms. The nearest airports are 'Keshod' and Bhavanagar both in Gujarat State. Diu also had a small airport during

:- 5 -:

Portuguese period which had been destroyed during its liberation. Now it has been reconditioned and a Vayudoot service may start soon.

**: GENERAL :**

Both 'Daman; and 'Diu' have an old history of urbanisation. They were mini town and had a trade abroad.. Comparatively speaking, Diu is more pictursque than Daman, though un-developed.

Both 'Daman' and 'Diu' are 'wet' areas whereas adjoining state of Gujarat has complete prohibition. It appears that these areas did not receive the desired attention for the development of tourism which could have given a boost to the economy of both Daman and Diu. This could possibly be due to the remotness of these areas from Goa, which was the seat of the Government of the earstwhile Union Territory of Goa, Daman and Diu. However, during the period when these land blocks remained a part of Goa, they had developed a good infra-structure in various socio-economic fields as the basic statistical data depicts about it. Some of the other indicators of development of the Union Territory are given below.

IMPORTANT INDICATORS

AS PER 1981 CENSUS

| S. No. | Item   | All India    | Uttar Pradesh | Diu    |
|--------|--|--------------|---------------|--------|
|        |  |              | Diu           |        |
|        | 2  | 3            | 4             | 5      |
| 1.     | Population   | 6,85,184,692 | 78,981        | 30,421 |
| 2.     | Area(Sq.Kms)   | 3,287,263    | 112           | 41     |
| 3.     | Density per Sq. Kms.   | 216          | 705           | 72     |
| 4.     | Literacy rate (percent)  | 36.23        | 49.15         | 45.01  |
| 5.     | Sex ratio (females per 1000 males)                                   | 933          | 1,062         | 1,139  |
| 6.     | Proportion of main workers to total population                       | 23.45        | 26.86         | 24.98  |
| 7.     | Proportion of cultivators and Agricultural labourers to main workers | 65.52        | 28.44         | 20.93  |
| 8.     | Proportion of cultivators to main workers                            | 41.58        | 20.76         | 15.57  |
| 9.     | Proportion of agricultural labourers to main workers                 | 24.94        | 8.66          | 5.36   |
| 10.    | Female work participation rate                                       | 13.99        | 22.22         | 24.9   |
| 11.    | Birth rate (per 1000 population)                                     | 32.40        | 27.59         | 29.31  |
| 12.    | Death rate (per 1000 population)                                     | 11.10        | 4.73          | 6.0    |
| 13.    | Infant mortality rate (Infants death per 1000 live birth)            | 110.00       | 14.85         | 18.0   |

(Note:- Figures in item I , 3 to 10 are as per 1981

-: 6 :-

**CHAPTER-II**

**RESOURCE MOBILISATION**

The main sources of Revenue for this Union Territory are Land Revenue, Stamp and Registration fees, State Excise, Sale-Tax, Vehicle and goods duties. Yearwise total of Revenue receipts for Daman district and Diu district is given below:

**TOTAL REVENUE RECEIPTS (Rs. in lakhs)**

| year                   | Daman   | Diu   | <u>Total</u><br>Daman & Diu |
|------------------------|---------|-------|-----------------------------|
| 1985-86-Actual receipt | 1157.59 | 61.07 | 1218.66                     |
| 1986-87-Actual receipt | 930.98  | 60.82 | 991.80                      |
| 1987-88-Actual receipt | 1129.84 | 77.57 | 1207.41                     |
| 1988-89-Anticipated    | 1111.84 | 61.48 | 1173.32                     |
| 1989-90-Target         | 1152.36 | 61.48 | 1213.84                     |

Amongst all the resources, the State Excise and Sale-tax contribute a major portion of revenue for this Union Territory. As may be seen from the above table, the average yearly revenue receipt has increased to Rs.12.00 crores.

During the year 1989-90 the resources are proposed to be increased by levying tree tax for tapping for toddy @ Rs.0.45 per month to Rs.1.00 per tree per month. Levying of Rs.2.00 excise duty on import of special di-natured spirit per bulk quantity, which has been deleted by the government. Enhancement of license for Bar, restaurants, Hotels as per the grade specified in the Tourist Trade Rules. Thus a Revenue of Rs.12.14 crores is anticipated during 1989-90.



THE PLANNING PROCESS.

During the Portuguese regime there was hardly any developmental activity worth mentioning. It is only after liberation when the Administration of the erstwhile Govt. of Goa Daman & Diu took part in the planned developmental programmes alongwith the nation. Though these districts also had the benefits of last three years ( 1963 to 1966 ) of third five year plan, the planning process in reality started only with the fourth five year plan in the year 1966 - 67. Daman & Diu also had the benefits of the same though marginally. During the proceeding five year plan, both these pockets had made a much head way in socio-economic developments, since the Government had already established in these remote areas the necessary manpower in almost all socio-economic fields to rehabilitate the economy and monitor and implement the developmental schemes meant for these districts.

Since district level planning was not in vogue, the separate outlays for these districts are not available to measure the achievement with regard to the proposed targets. Even separate figures of expenditure for each district are not available at the Head Quarters, Panaji. However, data on booked expenditure collected from the available records in Daman & Diu provide some vague idea of thrust given for the development of these regions prior to delinking. The plan expenditure for Daman and Diu during the proceeding five year plan is given below:

**Plan expenditure for Daman & Diu in proportion to total expenditure for Goa, Daman & Diu as per capita plan expenditure during the 4th 5th and 6th Five Year Plan Periods**

| Plan period               | Outlay(Rs.in Crores) |                                  | Expenditure (Rs.in Crores.) |                      | percentage of exp. for Daman & Diu. | Per Capita Plan expenditure. |             |                                     |
|---------------------------|----------------------|----------------------------------|-----------------------------|----------------------|-------------------------------------|------------------------------|-------------|-------------------------------------|
|                           | Goa, Daman & Diu.    | national outlay for Daman & Diu. | Goa Daman & Diu.            | Daman & Diu (booked) |                                     | Goa Daman & Diu.             | Daman & Diu | Plan to Daman & Diu from the total. |
| 1.                        | 2.                   | 3.                               | 4.                          | 5.                   | 6.                                  | 7.                           | 8.          | 9.                                  |
| IV Plan (1969-74)         | 42.32                | 3.11                             | 41.93                       | 0.71                 | 15.7                                | 489                          | 113         | 23                                  |
| V Plan (1974-78)          | 61.67                | 4.53                             | 61.65                       | 2.34                 | 3.8                                 | 719                          | 372         | 52                                  |
| VI Plan (1980-85)         | 225.89               | 16.42                            | 225.36                      | 10.66                | 4.7                                 | 2073                         | 1332        | 64                                  |
| VII Plan (1985-90)        | 360.00               | 26.17                            | -                           | -                    | -                                   | -                            | -           | -                                   |
| Total.                    |                      |                                  |                             |                      |                                     |                              |             |                                     |
| Last two years. (1985-87) | 137.00               | 9.96                             | 137.77                      | 5.37                 | 3.9                                 | 1267                         | 671         | 53                                  |

**Note :** To work out National outlay for Daman & Diu and percapita plan expenditure figure for 'Goa', Daman & Diu and 'Daman and Diu' population Census figures are used as:-

- a) IV th Plan - 1971 Census.
- b) V th Plan - 1971 Census.
- c) VI th Plan - 1981 Census.
- d) VII th Plan - 1981 Census.

The above figures of plan expenditure for Daman and Diu indicate that prior to de-linking, these regions did not get even their due share of plan funds in proportion to their population during 4th, 5th and 6th Plan. It as per, 1971 Census and 1981 Census atleast it should have been 7.34 per cent and 7.27 per cent respectively. However, studying the trend of per - capita plan expenditure which is very low than required, indicates that there has been some growth in Plan investment over the Plan periods. This is because some capital works viz. bridge on Damanganga river, joining Nani Daman & Moti Daman, 66/11 K. V. Sub-Stations in Daman as well as in Diu, some schools and a govt. college, expansion of health facilities and investment with Govt. of Gujarat for Daman Ganga Reservoir Project and the Tribal Sub-plan had been taken up in Daman & Diu during 5th and more precisely during 6th Plan periods.

\* \* \* \* \*  
\* \* \* \* \*  
\* \* \* \* \*  
\* \* \* \* \*  
\* \* \* \* \*  
\* \* \* \* \*  
\* \* \* \* \*

CHAPTER -IVMID-TERM APPRAISAL OF SEVENTH FIVE YEAR PLAN(1989-90)  
AND STRATEGY FOR ANNUAL PLAN 1989-90.

After de-linking Daman & Diu from Goa, the total outlay recommended by the Planning Commission for Union Territory of Daman & Diu is about Rs.26.17 crores as its share from the total outlay of Rs.360.00 crores approved for the erstwhile Union Territory of Goa, Daman & Diu. This outlay has been arrived at using population proportion of 7.27 % for Daman & Diu district as works out as follow:

| Particulars                         | Goa, Daman & Diu | Share of Daman & Diu |
|-------------------------------------|------------------|----------------------|
| 1. Territory on resources           | 34.37            | 2.50                 |
| 2. Additional resource mobilisation | 68.27            | 4.96                 |
| 3. Central assistance               | <u>257.36</u>    | <u>18.71</u>         |
| Total:                              | 360.00           | 26.17                |

The Plan outlays of Daman & Diu for the Annual Plan 1985-86, 1986-87, 1987-88 based upon the similar norm i.e, 7.27 % is as follows:

| Plan period        | approved outlay | Share of U. T. Of Daman & Diu |
|--------------------|-----------------|-------------------------------|
| 1                  | 2               | 3                             |
| 7th Five year Plan | 360.00          | 26.17                         |
| 1985-86            | 64.00           | 4.65                          |
| 1986-87            | 73.00           | 5.31                          |
| 1987-88            | 86.00           | 6.25                          |

ANNUAL PLAN 1987-88

The schemes implemented for Daman & Diu by the erstwhile Govt. of Goa, Daman & Diu were continued during 1987-88 .

Keeping in view the priorities of works which were already undertaken and were in the advance stage of completion, revised estimate of Rs.1073.93 lakhs were provided for the Union Territory after its de-linking. The need for stepping up of notional outlay of Rs.625.20 lakhs to Rs.1073.93 lakhs has been felt for creation of various infrastructures which was absolutely necessary for the Administration of this newly born Union Territory and for early completion of all the important capital works which was already undertaken by the Govt. of Goa, Daman & Diu.

During the first two years of seventh five year plan i.e., 1985-86, 1986-87 the total expenditure booked on programme and schemes implemented for Daman & Diu is Rs.2.48 crores and Rs.2.89 crores respectively making a total of Rs.5.37 crores. For the year 1987-88, against the Budget allocation of Rs.10.74 crores an expenditure of Rs.10.68 crores has been booked. The sector of development where the expenditure has exceeded Budget allocation is as indicated below:

**SECTOR OF DEVELOPMENT HAVING EXCESS  
EXPENDITURE DURING 1987-88 AGAINST  
THE OUTLAY & REVISED BUDGET ESTIMATE**

(Rs. lakh)

| Sector of development      | 1987-88         |                  |                    | Expenditure in excess of Revised Estimate |
|----------------------------|-----------------|------------------|--------------------|---|
|                            | Notional outlay | Revised estimate | Actual Expenditure |   |
| 1                          | 2               | 3                | 4                  | 5   |
| Rural Development          | 5.09            | 4.15             | 4.88               | 0.73                                      |
| Irrigation & Flood Control | 116.35          | 82.05            | 98.44              | 16.39                                     |
| Transport                  | 89.06           | 153.48           | 172.66             | 19.18                                     |
| Tourism                    | 11.63           | 68.04            | 151.80             | 83.76                                     |
| Medical & Public Health    | 34.53           | 5.55             | 48.87              | 43.32                                     |

The increase in the expenditure against the notional outlay and revised estimate is mainly due to the fact that a sizeable amount was invested with the Government of Gujarat for Irrigation Scheme of DamanGanga Reservoir Project, drinking water supply scheme for Diu, Construction of Diu Ghogla Bridge, Construction of W.B.M and asphaltting of roads in rural areas are the other main components for heavy expenditure. The development of tourism which remained neglected both in Daman & Diu, was given more attention in order to raise the economy of this Union Territory. Works like developing beaches construction of gardens and parks in Daman as well as in Diu Repairs of Air-port at Diu are some of the highlights of Tourist infrastructure created during 1989-90.

Under medical & Public Health Services, new infrastructure such as modern equipments like X-ray machine, Ultra sound and other Surgical equipments etc. were provided.

New infrastructure was also required to be created on priority for VIP's which also involved large expenditure in 1987-88.

Besides, other sanctioned work of functional and non-functional buildings were also undertaken by the Public Works Department for other departments.



UNION TERRITORY OF DAMAN & DIU

DRAFT ANNUAL PLAN 1989-90

(13)

SECTORWISE OUTLAY AND EXPENDITURE

(Rs. in lakhs)

| Sr No                        | Head/sub-head of development   | Seventh plan (1985-90) outlay | Actual outlay during    |                         | 1988-89                 |                         | 1989-90                  |                          |
|------------------------------|--------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|
|                              |                                |                               | 1985-86 & 1986-87       | 1987-88                 | Approved outlay         | Anticipated expenditure | Proposed outlay          | of which capital content |
| 1                            | 2                              | 3                             | 4                       | 5                       | 6                       | 7                       | 8                        | 9                        |
| <b>A. ECONOMIC SERVICES:</b> |                                |                               |                         |                         |                         |                         |                          |                          |
| I.                           | Agriculture & Allied Services. | 242.60<br>(9.3)               | 51.52<br>(9.6)          | 69.82<br>(6.5)          | 102.55<br>(8.6)         | 123.75<br>(9.1)         | 224.70<br>(9.3)          | 127.90<br>(6.7)          |
| II.                          | Rural Development              | 29.01<br>(1.1)                | 6.10<br>(1.1)           | 4.84<br>(0.5)           | 3.75<br>(0.3)           | 9.61<br>(0.7)           | 23.05<br>(0.9)           | 11.50<br>(0.6)           |
| III.                         | Special Area program           | -                             | -                       | -                       | -                       | -                       | -                        | -                        |
| IV.                          | Irrigation & Flood Control     | 512.17<br>(19.6)              | 68.93<br>(12.8)         | 98.44<br>(9.2)          | 96.30<br>(8.0)          | 96.91<br>(7.1)          | 76.65<br>(3.2)           | 69.85<br>(3.7)           |
| V.                           | Energy                         | 263.54<br>(10.0)              | 85.61<br>(16.0)         | 139.19<br>(13.0)        | 143.50<br>(18.0)        | 144.17<br>(10.6)        | 249.75<br>(10.3)         | 229.50<br>(12.0)         |
| VI.                          | Industry & Minerals            | 113.40<br>(4.3)               | 18.83<br>(3.5)          | 70.88<br>(6.6)          | 96.70<br>(8.0)          | 95.95<br>(7.0)          | 110.00<br>(4.5)          | 106.30<br>(5.6)          |
| VII.                         | Transport                      | 344.23<br>(13.2)              | 118.10<br>(22.0)        | 172.06<br>(16.2)        | 110.20<br>(9.2)         | 248.11<br>(18.2)        | 306.45<br>(12.7)         | 291.45<br>(15.3)         |
| VIII.                        | Science & Technology           | 11.27<br>(0.4)                | -                       | -                       | -                       | -                       | -                        | -                        |
| IX.                          | General Economic               | 61.80<br>(2.4)                | 0.95<br>(0.2)           | 152.70<br>(14.3)        | 68.30<br>(5.7)          | 68.70<br>(5.0)          | 236.40<br>(9.8)          | 130.00<br>(6.8)          |
| X.                           | Communication                  | -                             | -                       | -                       | -                       | -                       | -                        | -                        |
| <b>Total Economic</b>        |                                | <b>1578.02</b><br>(60.3)      | <b>350.04</b><br>(65.2) | <b>708.53</b><br>(66.3) | <b>621.30</b><br>(51.8) | <b>787.20</b><br>(57.7) | <b>1226.00</b><br>(50.7) | <b>966.50</b><br>(50.6)  |

**DRAFT ANNUAL PLAN 1989-90**

**SECTORWISE OUTLAY AND EXPENDITURE**

(Rs. in lakhs)

| Sr No                             | Head/Sub-head of development                           | seventh plan (1985-90) outlay | Actual expenditure        |                            | 1988-89                    |                            | 1989-90                    |                            |
|-----------------------------------|--|-------------------------------|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
|                                   |  |                               | 1985-86 & 1986-87         | during 1987-88             | Approved outlay            | Anticipated expenditure    | Proposed outlay            | of which capital content   |
| 1                                 | 2  | 3                             | 4                         | 5                          | 6                          | 7                          | 8                          | 9                          |
| <b>B. SOCIAL SERVICES:</b>        |  |                               |                           |                            |                            |                            |                            |                            |
| <b>XI. SOCIAL SERVICES</b>        |  |                               |                           |                            |                            |                            |                            |                            |
| 1.                                | Education Sports Arts & Culture                        | 284.40<br>(10.9)              | 61.50<br>(11.5)           | 81.09<br>(7.6)             | 148.40<br>(12.4)           | 147.35<br>(10.8)           | 309.03<br>(12.8)           | 206.33<br>(10.8)           |
| 2.                                | Medical & Public Health                                | 177.68<br>(6.8)               | 14.68<br>(2.7)            | 48.87<br>(4.6)             | 89.90<br>(7.5)             | 78.10<br>(5.7)             | 172.34<br>(7.1)            | 104.80<br>(5.5)            |
| 3.                                | Water supply & sanitation, housing & urban development | 436.20<br>(16.6)              | 63.98<br>(11.9)           | 165.65<br>(15.6)           | 225.75<br>(18.8)           | 231.21<br>(16.9)           | 487.60<br>(20.2)           | 468.43<br>(24.5)           |
| 4.                                | Information & publicity                                | 8.00<br>(0.3)                 | -                         | -                          | 3.00<br>(0.3)              | 3.00<br>(0.2)              | 6.00<br>(0.2)              | -                          |
| 5.                                | Welfare of SC/ST & Economically backward Class         | 5.82<br>(0.2)                 | 26.51<br>(4.9)            | 8.34<br>(0.8)              | 8.25<br>(0.7)              | 8.25<br>(0.6)              | 8.78<br>(0.4)              | 0.10<br>(0.0)              |
| 6.                                | Labour & Employment                                    | 51.62<br>(2.0)                | 6.32<br>(1.2)             | 0.26<br>-                  | 11.50<br>(0.9)             | 11.50<br>(0.9)             | 48.25<br>(2.0)             | 43.50<br>(2.3)             |
| 7.                                | Social Security & welfare & other social services      | 19.85<br>(0.8)                | 2.20<br>(0.4)             | 10.78<br>(1.8)             | 10.55<br>(0.9)             | 15.51<br>(1.1)             | 20.51<br>(0.8)             | 0.07<br>-                  |
| <b>Total 'B': Social Services</b> |  | <b>983.57<br/>(37.6)</b>      | <b>175.19<br/>(32.6)</b>  | <b>324.99<br/>(30.4)</b>   | <b>497.35<br/>(41.4)</b>   | <b>494.92<br/>(36.2)</b>   | <b>1052.51<br/>(43.5)</b>  | <b>823.23<br/>(43.1)</b>   |
| <b>C. GENERAL SERVICES:</b>       |  |                               |                           |                            |                            |                            |                            |                            |
|                                   |  | 55.61<br>(2.1)                | 11.74<br>(2.2)            | 34.74<br>(3.3)             | 81.35<br>(6.8)             | 83.25<br>(6.1)             | 141.49<br>(5.8)            | 120.00<br>(6.3)            |
| <b>GRAND TOTAL:</b>               |  | <b>2617.20<br/>(100.0)</b>    | <b>536.97<br/>(100.0)</b> | <b>1068.26<br/>(100.0)</b> | <b>1200.00<br/>(100.0)</b> | <b>1365.37<br/>(100.0)</b> | <b>2420.00<br/>(100.0)</b> | <b>1908.77<br/>(100.0)</b> |

ANNUAL PLAN 1988-89

4.2. During the Annual Plan 1988-89 an expenditure of Rs.1365.37 lakhs is anticipated as against the approved outlay of Rs.1200.00 lakhs. The main sectors of development where the expenditure is anticipated in excess of the approved outlay are given below:

| Sector of development      | (Rs. in lakhs)  |                         |  |
|----------------------------|-----------------|-------------------------|--|
|                            | Approved outlay | anticipated expenditure | excess expenditure against approved outlay |
| Crop Husbandry             | 6.95            | 16.95                   | 10.00                                      |
| Fisheries                  | 50.00           | 58.20                   | 8.20                                       |
| Forestry                   | 30.00           | 33.00                   | 3.00                                       |
| Land Reforms               | 3.00            | 8.86                    | 5.86                                       |
| Irrigation & Flood Control | 96.30           | 96.91                   | 0.61                                       |
| Power                      | 143.50          | 144.70                  | 1.20                                       |
| Tourism                    | 53.30           | 56.30                   | 3.00                                       |
| Transport                  | 110.20          | 248.11                  | 137.91                                     |
| Water supply               | 181.90          | 188.55                  | 6.65                                       |
| Nutrition                  | 9.50            | 14.65                   | 5.15                                       |

4.3. AN APPRAISAL OF TARGET AND ACHIEVEMENT OF IMPORTANT SECTORS OF DEVELOPMENT

AGRICULTURE PRODUCTION:




4.3(1). A target of about 10,000 tonnes of food production is fixed for 1989-90 against the target of 7542 tonnes as fixed for the seventh plan. This will be achieved by bringing more area under double cropping especially wheat to the extent of 100 Hectares and increasing area under high yielding varieties of paddy. These estimate of production are however based upon the normal yield, estimated from the ten years average yield from crop cutting experiments for paddy, wheat, and Bajra crops as

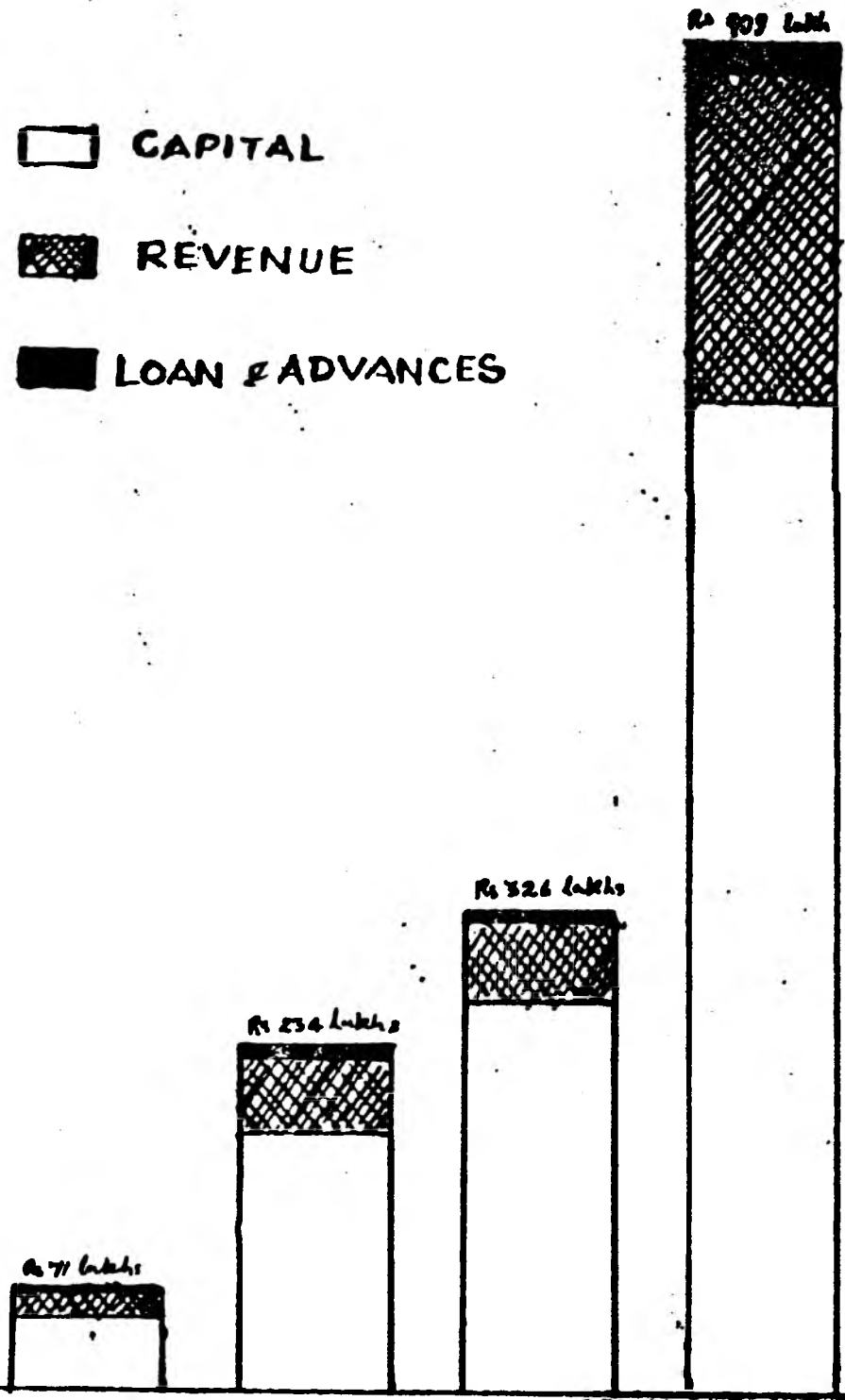
**FIVE YEARS PLAN EXPENDITURE**

**DAMAN & DIU**

(Scale 1 Cm. = Rs. 50 Lakh)

1000  
900  
800  
700  
600  
500  
400  
300  
200  
100

-  CAPITAL
-  REVENUE
-  LOAN & ADVANCES



1969-74      1974-78      1978-80      1980-85  
IV-PLAN      V-PLAN      ANNUAL PLAN      VI-PLAN

-PLAN PERIODS-

0001

0002

0003

0004

0005

0006

0007

0008

0009

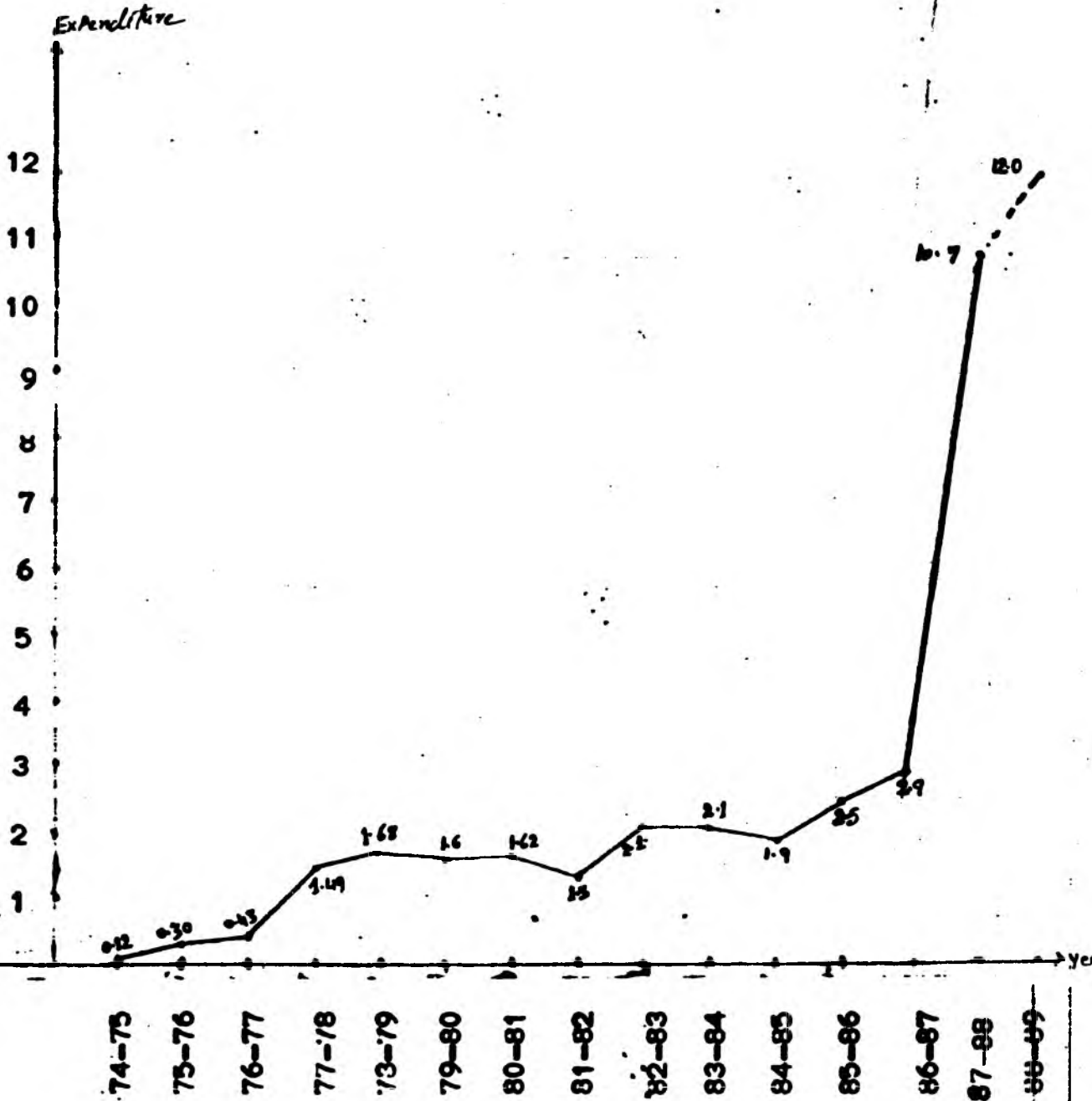


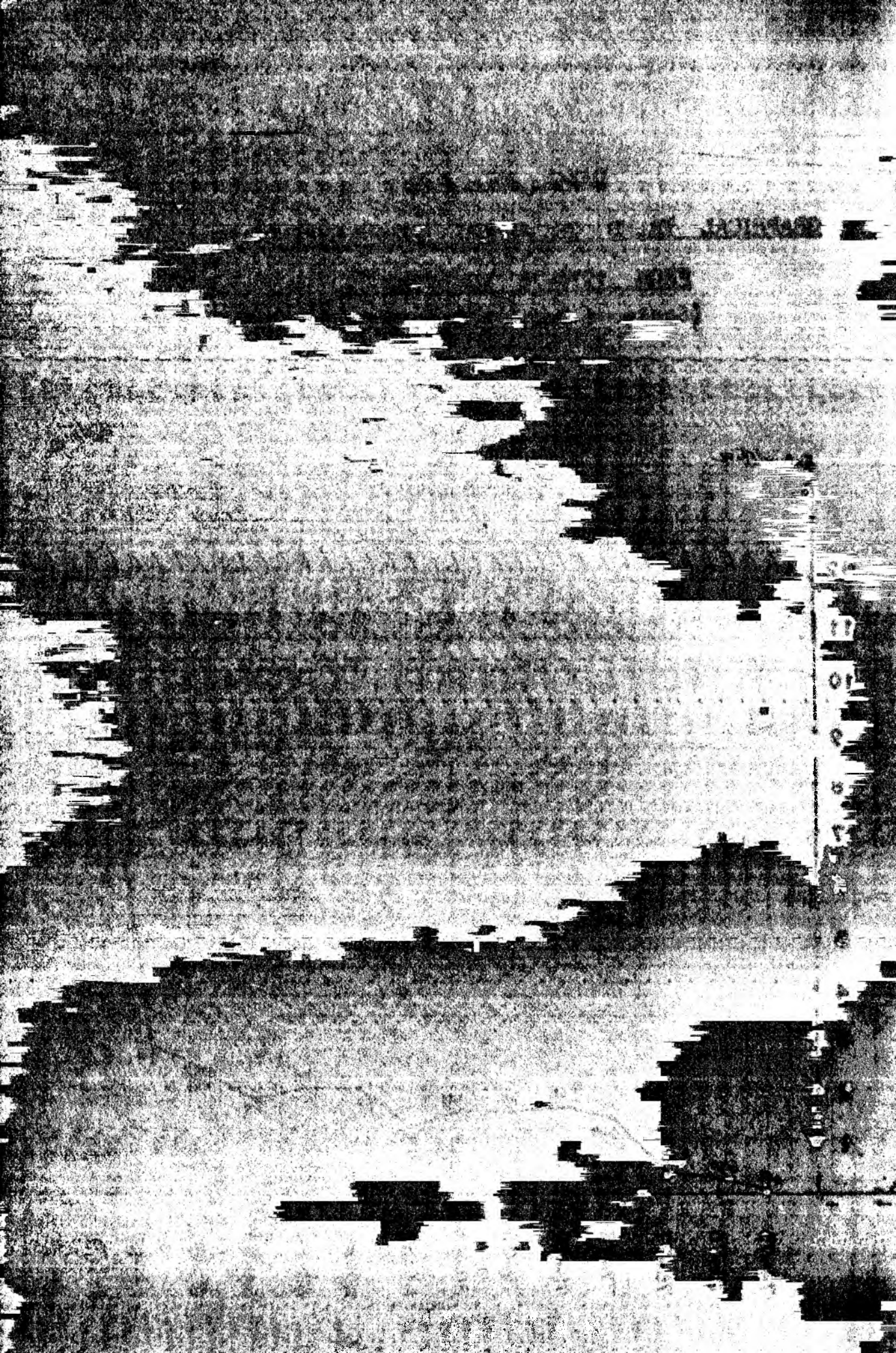
DAMAN AND DIU

GRAPHICAL TREND OF ANNUAL PLAN EXPENDITURE

FROM 1974-75 TO 1988-89

(Scale 1 Cm. = 1 Crores Rs.)





| C R O P S | BASED UPON LAST<br>TEN YEARS AVERAGE<br>YIELD (Kg/Ha) |
|-----------|---|
| P a d d y | 2706  |
| W h e a t | 1835  |
| B a j r a | 1618  |

The increase in production has further been envisaged by making better use of irrigation potential created through minor irrigation schemes for which the basic data at the village level has become available from Census of Minor Irrigation conducted in 1987.

The utilisation of chemical fertilizers is however will not be achieved to the desired extent as envisaged earlier for seventh plan. This is, because the irrigation water has not yet become available from the Daman Ganga Project, which was anticipated by the end of seventh plan.

#### MILK PRODUCTION:

- 4.3(2). Though no separate targets were fixed for seventh five year plan for milk production for Daman & Diu, yet in anticipation of 20.00 tonnes of milk production from the Govt. farm at Daman proposed to be produced by 1989-90 after purchasing some more cattle for the farm, it has now been envisaged that by the end of 1990 the production of milk will increase to 60.00 tonnes if a Dairy farm at Diu is also established during 1988-89.

There is no scheme for eggs production since no adequate infrastructure is available in Daman & Diu for poultry farm.

#### FISH PRODUCTION:

- 4.3(3) The marine fish production has been envisaged to 7,000 tonnes by the end of 1989-90. However, the production has already increased and is now double than what was envisaged.

The fish production, both in Daman & in Diu is being further proposed to be increased by mechanizing boats, providing loan subsidy for purchase of new boats etc; in order to enable the fishermen to catch fish in the off-shore.



IRRIGATION:

- 4.3(4) Since the Command Area works are to be executed by the Govt. of Gujarat, it may not be possible to achieve the target for any Irrigation potential through the medium irrigation project namely Damanganga Reservoir Project for which the U.T Administration has its ~~own~~<sup>own</sup> ~~irrigate~~<sup>irrigate</sup>, the entire available area of Daman district.

TRANSPORT:

- 4.3(5) The major works of construction of Diu-Ghogla bridge taken up in the seventh plan is anticipated to be completed during 1988-89 except some minor works which may have to be spilled over to 1989-90 for want of adequate funds. However, the entire project will be completed in the middle of 1989.

P O W E R:

- 4.3(6) The projects for construction of Sub-station in Daman and Diu undertaken during 5th and 6th plan have already been completed except some civil works which will be completed during middle of 1989. The other new works of second sub-station at Daman proposed in the seventh plan is also anticipated to be completed during 1990 which will be a deposit work with the government of Gujarat.

T O U R I S M:

- 4.3(7) During the seventh five year plan, proposal for development of tourism in Daman & Diu were included by the erst-while Govt. of Goa, Daman & Diu. One of the infrastructures under this sector is reconditioning of Air-port at Diu which has already been completed. Other works like development of beaches construction of gardens and parks etc; are being undertaken in a phased manner.

4.4 : STRATEGY FOR ANNUAL PLAN 1989-90. :

All the on going schemes aimed at for socio-economic development of the people of this Union Territory, which being implemented prior to delimiting and the new schemes approved for 1988-89 are proposed to be continued during 1989-90.

Besides, some new schemes under Industry, Education, Health sectors have been proposed for the Annual Plan 1989-90. These include scheme of traffic education for children, setting up of Ayurvedic Unit in Primary Health Centre at Daman, Augmentation of police department.

In addition to the on-going works like ' Command Area Development construction of Diu-Ghogla Bridge, water supply from Daman Ganga for Daman District and from Raval Dam for Diu District the new works like widening of Navigational Channel in Diu, Development of new tourist spots in Diu are also proposed to be undertaken during 1989-90.

The major capital works undertaken during seventh five year plan are in their final stage of completion, therefore, some more funds are proposed for them for 1989-90 in order to complete them by the end of seventh five year plan.

Broadly speaking the Annual Plan 1989-90 proposals envisages usual priority except that in the changed context, it is imperative to provide additional outlay in some of the thrust sectors where infrastructural facilities are required to be provided as to inject the growth momentum in the economy of the Union Territory. A much headway has already been made in this regard from 1987-88 by undertaking number of works and also new works proposed for 1988-89. Therefore, against the outlay of Rs.1200.00 lakhs recommended for 1988-89 the outlay for 1989-90 has been stepped up to Rs.2420.00 lakhs. Thus an outlay of Rs.1226.00 (i.e. 50.7% of the total outlay), <sup>for Economic services,</sup> Rs.1052.51 (i.e. 43.5%) under social security services and Rs.141.49 lakhs (i.e. 5.8% ) under the other Administrative services

has been proposed.

Out of total outlay of total out lay of Rs.2420.00 lakhs Rs.1908.77 i.e. 78.8 percent is for capital works. An account of sectoral outlay and important programmes for 1989-90 is given below.

4.4.1 : AGRICULTURE & ALLIED SERVICES :

Under this sector, an outlay of Rs.224.70 lakhs has been proposed for 1989-90 as against outlay of Rs.102.55 lakhs recommended for 1988-89. Out of this Rs.127.90 lakhs is accounting for capital contents which mainly include construction of jetties under fisheries sector. These are the on going works and Planning Commission had earmarked Rs.20.00 lakhs for Annual Plan 1988-89. These jetties are to be constructed in both the districts i.e. Daman as well as in Diu and are the spill over works of 1988-89. The works are to be completed by the end of 1989-90.

Under Crop Husbandry, an expenditure Rs.16.95 lakhs is anticipated during 1988-89 as against Rs.6.95 lakhs recommended by the Planning Commission since more thrust has been given for mechanisation of agriculture under the scheme of Agriculture Engineering. Outlay has been stepped further up to Rs.29.05 lakhs since, it is proposed to develop Horti-culture cultivation for which it is proposed to purchase additional land for Horti-culture farm.

The Animal Husbandry and Dairy development sector has not been given much impetus and therefore, keeping in view the needs, it has been proposed to develop the Dairy farm in Diu District for which additional infra-structures will be created during 1989-90. An out lay of Rs.15.55 lakh for Animal Husbandry and Rs.24.30 lakhs for Dairy development has been proposed for 1989-90. The highly inflated out lay for Animal Husbandry is envisaged for the construction of veterinary hospital at Daman.

: RURAL DEVELOPMENT :

4.4.2 In addition to the Central scheme of Rural Development Agency the schemes under this sectors are covered

for Land Reform which include on going schemes of City Survey and promulgation of Land reforms in Daman. For this, in addition to the existing staff, additional posts have been proposed in 1988-89 which will have to be continued during 1989-90 and therefore, the total outlay has been increased to Rs.11.55 lakhs as against outlay of Rs.3.00 lakhs recommended for 1988-89.

Under the community development programme it has been proposed to set up one Community Centre during 1989-90 and continue the on going scheme which are included in 1988-89. Thus against the outlay of Rs.3.75 lakhs recommended for 1988-89 the same has been increased to Rs.23.05 lakhs under this head of development.

: IRRIGATION & FLOOD CONTROL :

4.3 The main expenditure under this is for investment with the Govt. of Gujarat towards Irrigation scheme from DamanGanga Reservoir Project for which, the U. T. Administration has to deposit its proportionate share which goes on increasing as per the cost of the project. Though, by depositing of Rs.85.00 lakhs earmarked for the current year 1988-89, almost all amount would be paid yet an amount of Rs.57.00 lakhs is being proposed for 1989-90 in anticipation of further increase in the cost of the Project. The works involve command area development which are to be executed by the Govt. of Gujarat.

Under Flood Control, on going works construction of antisea erosion protection wall in Daman as well as in Diu will be completed in 1989-90, which will require additional amount of Rs.11.80 lakhs. Thus against Rs.96.30 lakhs only 75.65 lakhs are proposed for 1989-90 for irrigation and flood control.

: E N E R G Y :

4.4. The Union Territory Administration has to purchase power from Gujarat Electricity Board, therefore, thrust under the scheme of Transmission and Distribution which include completion of 2 x 5 M.V.A, 66/11 K. V. A.

Sub-station at Diu ( a spill over work ) will require additional amount of Rs.21.25 lakhs including 16.25 lakhs for Civil works of Sub-station. For the second new sub-station ( 2 x 10 M.V.A. ) approved by the Planning Commission for Annual Plan 1988-89 which will be a deposit work with the Govt. of Gujarat, an outlay of Rs.150.00 lakhs has been proposed for the year 1989-90. Thus total outlay of Rs.226.35 lakhs has been proposed for 1989-90 for Transmission and Distribution.

The outlay under the power sector proposed for 1989-90 is Rs.249.75 lakhs as against Rs.143.50 lakhs for the year 1988-89.

: INDUSTRY & MINERALS :

4.4.5. The total outlay of Rs.110.00 lakhs is proposed under Industry Sector as against Rs.96.70 lakhs approved for 1988-89. Out of this, Rs.100.00 lakhs will be an investment in the Industrial Development Corporation and Economic Development Corpn. A token provision of Rs.5.00 lakhs has also been proposed for investment in the Industrial Development Corporation of Daman & Diu and Dadra & Nagar Haveli which is under consideration.

In addition to this, new schemes of providing interest free loan to Handi-craft men for development of their Handi-craft Industry has also been proposed for promoting small and village Industries, establishment of Handicraft Industry etc. The scheme has been envisaged keeping in view the present positions of handicraft men of Diu district wh. are gradually diminishing for want of raw material etc.

: T R A N S P O R T :

4.4.6. Total outlay of Rs.306.45 lakhs has been proposed for the Annual Plan 1989-90 as against Rs.110.20 lakhs approved for 1988-89. Under this the major scheme is of construction of Diu-Ghogla Bridge and approach roads which is nearing to completion but some minor works will be undertaken during 1989-90 also. A scheme for construction of coastal highway and high level bridge which was

not agreed to by the Planning Commission has been again included in the Annual Plan 1989-90.

In order to start the construction of Coastal highway which will have to be executed by this U. T. Administration, in Daman district in order to complete the missing link of the coastal highway proposed to be constructed by the Govt. of Gujarat from Lakhpat in Kutch to Maharashtra Border. For this, an outlay of Rs.50.00 lakhs has been proposed for Annual Plan 1989-90. No new District roads/ rural roads are proposed to be constructed except small length of approach roads to Diu-Ghogla Bridge in Diu.

However, in the developmental activities of this Union territory, need has been felt to widen District Roads and Rural Roads. Besides, a large length of roads is also required to be constructed with W B M and asphalt, for which meagre amount was available in the earlier plan period. Therefore, an outlay of Rs.201.35 lakhs is proposed for 1989-90 under District and other roads as against Rs.20.00 lakhs approved for Annual Plan 1988-89 :

In addition to proposal for construction of Road and Bridge, a Bus Stand is also included in the Annual Plan 1988-89 which will be spilled over to 1989-90.

: GENERAL ECONOMIC SERVICES :

4.4.7. This sector covers four main sectors namely, Secretariat, Economic Services, Tourism, Survey and Statistics, Weights and Measures. An outlay of Rs.236.40 lakhs as against Rs.68.30 lakhs is being proposed under this sector. of which Tourism account for Rs.212.50 lakhs for development of various touristic infrastructures both in Daman & Diu. The other main scheme is strengthening of Planning Department and setting up of computer Centre.

: SOCIAL SERVICES :

E D U C A T I O N :

4.4.8. Under General Education, an outlay of Rs.153.63 lakhs is proposed of which Rs.101.10 lakhs is for capital works like construction of additional class rooms for Primary/

Middle/High Schools. Proposal for setting up of Arts & Commerce College in Diu which was not agreed to by the Planning Commission for 1988-89 are again included in the Annual Plan 1989-90, in view of the demand of the people from that area.

Out of the total outlay of Rs.153.63 lakhs the Tribal Sub Plan schemes accounts for Rs.43.90 lakhs including Rs.32.60 lakhs for capital works like construction of Hostel for Scheduled Tribe girls and boys, additional room for Ashram Shala.

For setting up of a polytechnic college at Daman and expansion of Technical Education Centre which were already approved for the Annual Plan 1988-89 involving major capital expenditure additional amount of Rs.99.30 lakhs has been proposed for Annual Plan 1989-90.

A number of schemes are included under Sports and Youth Services are continued to be implemented. An outlay of Rs.33.30 lakhs is proposed for 1989-90 as against Rs.9.00 lakhs recommended for 1988-89 since the scheme of Sports and Youth services are extended to Diu district.

Outlay under Arts and Culture has been highly inflicted from Rs.2.50 lakhs for 1988-89 to Rs.21.80 lakhs for 1989-90 since some area will be acquired for conservation and preservations of Fort Area Daman for which the Government will have to pay a huge amount for compensation to the private owners.

Thus an outlay of Rs.308.03 is proposed for Education as against Rs.148.40 approved for 1988-89, of which Rs.205.33 lakh is a capital component.

: MEDICAL AND PUBLIC HEALTH :

4.4.9. During the Annual Plan 88-89 it has been proposed to increase bed capacity in the cottage Hospital Daman as well as increase the bed capacity at Primary Health Centre Diu. Both these schemes involve large expenditure towards the creation of Administrative infrastructure and other capital works like construction of staff quarter which will have to be spilled over to 1989-90. Besides two new schemes, one is for increasing bed capacity of Primary Health Centre Daman and the other for setting up of an Aryurvedic Unit in the Primary Health Centre Daman has also been included in Annual Plan 1989-90. The total outlay thus has been increased to Rs.172.34 lakhs from Rs.78.10 lakhs anticipated for 1988-89.

: WATER SUPPLY AND SENITATION :

4.4.10. This sector includes two major ongoing schemes of water supply. The one is for Daman District for Daman Ganga Reservoir and the other water supply scheme for Diu district from Raval Dam in Gujarat. Both these projects involve investment with the Government of Gujarat as well as expenditure on the internal work such as installation of pipe lines within the Union Territory area and construction of treatment plants. Against the outlay of Rs.181.90 lakhs (including the scheme of drainage in Nani Daman) approved for 88-89. An outlay of Rs.397.85 lakhs is proposed for 1989-90 including Rs.32.85 lakhs for Rural water supply scheme which involve construction/renovation of bore wells and supply of necessary equipments for the same.

: HOUSING :

4.4.11. The outlay under housing has been stepped up to Rs.65.40 lakhs for the Annual Plan 1989-90 since in addition to the on going work both in general pool housing and police housing, some new quarters are also proposed to be constructed during 1989-90. In addition to this, the construction for the Finance Secretary



Chief Executive, Bhavnagar which is being subject to in priority will also have to be spilled over to 1989-90.

4.4.12. INFORMATION AND PUBLICITY :

4.4.12. All these scheme approved for 1988-89, are to be continued during the 1989-90 which involve creation of Administrative infrastructure, Department of Architecture and Planning and setting up of planning and Development Authority. An outlay of Rs.29.10 lakhs as against Rs.4.95 lakhs approved for 1988-89 has been proposed. The large increase in the outlay is on account of purchase of equipment and machinery including vehicles for the Department.

4.4.13. INFORMATION AND PUBLICITY :

4.4.13. Since there was no information and publicity office in Daman, the same has been proposed to be established during the year 1988-89. Outlay of Rs.6.00 lakhs is proposed for 1989-90 as against Rs.3.00 lakh approved for 1988-89.

4.4.14. WELFARE OF S.C. S. I. AND OTHER BACKWARDS CLASSES :

4.4.14. All the existing schemes aimed at for the socio-economic <sup>development</sup> of SC/ST and other backwards class will be continued during the year 1989-90. There is no much increase in the outlay of this scheme i.e. as against Rs.8.25 for 1988-89, total Rs.8.78 proposed for 1989-90. The scheme of Tribal Sub Plan shown in Annual Plan 1988-89 under this sector have been included in the respective sector of development which would show some variations in the Plan document.

4.4.15. LABOUR AND EMPLOYMENT :-

4.4.15. An outlay of Rs.48.25 lakhs has been proposed for the year 1988-89 as against Rs.11.50 lakhs approved for 1988-89. Out of Rs.48.25 lakhs Rs.43.50 lakhs is accounted for capital expenditure for the construction of I.T.I. hostel/staff quarters building, Both in Daman as well as in Diu District. The scheme are already approved for 1988-89.

: SOCIAL SECURITY AND WELFARE :

4.4.16. The schemes included in this sector are for providing financial assistance to physical handicapped, pension to old aged and destitute persons which will be continued during 1989-90. This will require an outlay of Rs.0.96 lakhs.

: NUTRITION :

4.4.17. For Annual Plan 1989-90 an outlay of Rs.9.50 lakhs has been proposed which will not be sufficient for meeting the needs of supplementary nutrition programme. In addition to, this mid day meals for school children is also covered under this sector. Thus the total outlay of Rs.19.50 lakhs is proposed for 1989-90.

: GENERAL SERVICES :

4.4.18. Out of total outlay of Rs.142.49 lakhs proposed for 1989-90, under this sector, the outlay for public work accounts for Rs.108.25 lakhs. The sizeable requirements for the year 1989-90 for the public work is envisaged for construction of mini secretariat, office complexes and Daman Diu Sadan at Delhi, which will have to be spilled over to 1989-90. A new scheme for strengthening of police head quarters is also included in this sector for which an out lay of Rs.13.24 lakhs is proposed for acquiring the land for the police department.

The detailed proposals are presented in a separate Vol. (Part II) plan proposal in details). Some High lights of the earmarked sectors for the Annual Plan of 1989-90 are given below :-

: MINIMUM NEEDS PROGRAMME :

4.4.19. The Minimum Needs Programme Plan seeks to establish a network of basic services and facilities of social consumption in all areas, viz., Education, Health, Drinking Water Supply, Nutrition, Rural Housing, Rural Roads and

Environmental Improvement of Slums. The allocations are earmarked and cannot be diverted. All the inhabited villages in Daman and Diu have been electrified. However, some of the wados are to be electrified. Under this Programme major expenditure will be towards, providing health, education, water-supply and sanitation services. Out of total outlay of Rs.298.68 lakhs, 70.2 percent is for capital works.

: 20- POINT PROGRAMME. :

4.4.20. The restructured 20 points programme renews the Government's commitment to eradicate poverty, remove socio-economic disparities, reduce income inequalities and improve the quality of life. It also envisages special efforts for ensuring equality for women and justice to the Scheduled Caste and Scheduled Tribe population. About 11.6 per cent of the total outlay of Rs.24.20 crores is proposed for various programmes covered under the 20 - Point Programme. Outlays proposed under various points and the targets fixed are given in Statements IPP-1 and IPP-2 appended to the volume.

: TRIBAL SUB-PLAN :

4.4.21. As per 1981 census, 20.24 per cent of the total population of Daman district is inhabited by tribals. In order to improve their economic conditions and bring them above the poverty line a separate sub-plan is being implemented in Daman district, since 1976. A number of family oriented and individual beneficiary schemes are being implemented under the Sub-Plan. A survey earlier conducted on a sample basis, showed that nearly 20 per cent of the tribals are still below the poverty line and need to be uplifted. It is proposed to continue the implementation of the Sub-Plan during the Seventh Plan period with greater vigour. An outlay of Rs.99.00 lakhs is proposed for the schemes under the Tribal Sub-Plan out of the total outlay of Rs.24.20 crores. The scheme-wise details are given in statement TSP-1 appended to the Volume.

STATISTICAL STATEMENT.

Environmental Improvement of Slums. The allocations are earmarked and cannot be diverted. All the inhabited villages in Daman and Diu have been electrified. However, some of the villages are to be electrified. Under this Programme major expenditure will be towards, providing health, education, water-supply and sanitation services. Out of total outlay of Rs.298.68 lakhs, 70.2 percent is for capital works.

### 20- POINT PROGRAMME

The restructured 20 point programme renews the Government's commitment to eradicate poverty, reduce economic disparities, secure income and employment for all, special efforts to be made for social justice to the Scheduled Caste and Scheduled Tribes population. About 11.6 percent of the total outlay of Rs.24.28 crores is proposed for various programmes covered under the 20 - Point Programme. Outlays proposed under various points and the targets fixed are given in Statements I-XXI attached herewith to the volume.

### TRIBAL SUB-PLAN

4.4.21. As per 1976-77, 20.44 percent of the total population of India is living below the poverty line. In order to improve their economic conditions and bring them above the poverty line a separate sub-plan is being implemented in Daman district, since 1976.

A number of family oriented and individual beneficiary schemes are being implemented under the sub-plan. A

is proposed to continue the implementation of the sub-plan during the Seventh Plan period with greater vigour. An outlay of Rs.49.60 lakhs is proposed for

is provided in members' list appended to the Volume.

DRAFT, ANNUAL PLAN - 1989-90  
UNION TERRITORY OF DAMAN, & DIU  
HEADS OF DEVELOPMENT, OUTLAY AND EXPENDITURE

STATEMENT-CN 1

(Rs. in lakhs)

| Code No.  | Major Head/Minor Heads of Development | Seventh 1987-88       |                    | 1988-89         |                         | 1989-90         |                          |
|---|---------------------------------------|-----------------------|--------------------|-----------------|-------------------------|-----------------|--------------------------|
|   |                                       | Plan (1985-90) outlay | Actual Expenditure | Approved Outlay | Anticipated Expenditure | Proposed outlay | Of which capital Content |
| 1   | 2                                     | 3                     | 4                  | 5               | 6                       | 7               | 8                        |
| <u>I. AGRICULTURE &amp; ALLIED ACTIVITIES :</u> |                                       |                       |                    |                 |                         |                 |                          |
| 1 01 2401 00                                    | Crop Husbandry                        | 43.62                 | 8.88               | 6.95            | 16.95                   | 29.05           | 16.00                    |
| 2402 00   | Soil & Water Conservation             | 14.54                 | -                  | 0.30            | 0.30                    | 0.30            | -                        |
| 2403 00   | Animal Husbandry                      | 43.62                 | 0.12               | 2.85            | 2.85                    | 15.55           | 7.40                     |
| 2404 00   | Dairy Development                     | 5.09                  | 2.11               | 5.10            | 5.10                    | 24.30           | 18.65                    |
| 2405 00   | Fisheries                             | 36.35                 | 20.55              | 50.00           | 58.20                   | 78.35           | 64.35                    |
| 2406 00   | Forestry & Wild Life                  | 43.62                 | 36.16              | 30.00           | 33.00                   | 59.95           | 13.00                    |
| 2407 00   | Plantations                           | -                     | -                  | -               | -                       | -               | -                        |
| 2408 00   | Food, storage & Warehousing           | 7.27                  | -                  | -               | -                       | -               | -                        |
| 2415 00   | Agricultural Research & Education     | 7.27                  | -                  | -               | -                       | -               | -                        |
| 2416 00   | Agricultural Financial Institutions   | 0.73                  | -                  | -               | -                       | -               | -                        |
| 2435 00   | Other agricultural Programmes:        | -                     | -                  | -               | -                       | -               | -                        |
| 2435 01   | (a) Marketing & Quality Control       | 2.32                  | -                  | -               | -                       | -               | -                        |
| 2435 60   | (b) Others (To be specified)          | -                     | -                  | -               | -                       | -               | -                        |
| 2425 00   | Coperation                            | 38.17                 | 2.00               | 7.35            | 7.35                    | 17.20           | 8.50                     |
| 101 0000 00                                     | Total (I)                             | 242.60                | 69.82              | 102.55          | 123.78                  | 224.70          | 127.90                   |

UNION TERRITORY OF DAMAN & DIU  
HEADS OF DEVELOPMENT, OUTLAY AND EXPENDITURE

STATEMENT-GN 1

(Rs. in lakhs)

| Code No.                     | Major Head/Minor Heads of Development  | Seventh Plan (1985-90) Agreed outlay | 1987-88            | 1988-89         |                         | 1989-90         |                          |
|------------------------------|--|--------------------------------------|--------------------|-----------------|-------------------------|-----------------|--------------------------|
|                              |  |                                      | Actual Expenditure | Approved Outlay | Anticipated Expenditure | Proposed outlay | Of which capital Content |
| 1                            | 2  | 3                                    | 4                  | 5               | 6                       | 7               | 8                        |
| <u>II. RURAL DEVELOPMENT</u> |  |                                      |                    |                 |                         |                 |                          |
| 02 2501 00                   | Special Programmes for Rural Development                                       |                                      |                    |                 |                         |                 |                          |
| 2501 01                      | (a) Integrated Rural Development Programme (IRDP) & Allied Programmes          | * 64.92                              | 13.22              | 17.20           | 17.20                   | 18.00           | -                        |
| 2501 02                      | (b) Drought Prone Area Programme (DPAP)  | -                                    | -                  | -               | -                       | -               | -                        |
| 2501 04                      | (c) Integrated Rural Energy Programme (IREP)                                   | ** 3.64                              | 0.24               | 0.24            | 0.24                    | -               | -                        |
| 2505 00                      | <u>RURAL EMPLOYMENT</u>  |                                      |                    |                 |                         |                 |                          |
| 2505 01                      | (a) National Rural Employment Programme (NREP)                                 | * 21.81                              | 1.20               | 20.00           | 20.00                   | 24.40           | -                        |
| 2505 60                      | (b) Other Programme (Like employment Guarantee Scheme etc. -to be specified)   | * 21.81                              | 1.50               | 10.00           | 10.00                   | 10.00           | 6.00                     |
| 2506 00                      | Land Reforms   | 6.18                                 | 4.84               | 3.00            | 8.86                    | 11.55           | -                        |
| 2515 00                      | Other Rural Development Programme (incl. Community Development and Panchayats) | 22.83                                | -                  | 0.75            | 0.75                    | 11.50           | 11.50                    |
| 1 02 0000 00                 | <u>Total:- II</u>  | 29.01                                | 4.84               | 3.75            | 9.61                    | 23.05           | 11.50                    |

\* Centrally Sponsored Schemes.

DRAFT ANNUAL PLAN - 1989-90  
 UNION TERRITORY OF DAMARA & DIU  
HEADS OF DEVELOPMENT, OUTLAY AND EXPENDITURE

S-3  
 STATEMENT-CN 1  
 (Rs. in lakhs)

| Code No.           | Major Head/Minor Heads of Development           | Sevent<br>Plan<br>(1985-90)<br>Agreed<br>outlay | 1987-88<br>Actual<br>Expendi-<br>ture | 1988-89            |                                      | 1989-90            |                                |
|--------------------|---|---|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                    |   |   |                                       | Approved<br>Outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>capital<br>Content |
| 1                  | 2   | 3   | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| 103 0000 00        | <u>III. SPECIAL AREA PROGRAMMES</u>             |   |                                       |                    |                                      |                    |                                |
|                    | <u>IV. IRRIGATION &amp; FLOOD CONTROL</u>       |   |                                       |                    |                                      |                    |                                |
| 104 2701 00        | Major & Medium Irrigation                       | 392.58  | 95.00                                 | 85.00              | 85.00                                | 57.00              | 57.00                          |
| 2702 00            | Minor Irrigation                                | 63.98   | -                                     | 1.30               | 0.60                                 | 6.85               | 1.85                           |
| 2705 00            | Command Area Development                        | 48.34   | -                                     | -                  | -                                    | -                  | -                              |
| 2711 00            | Flood Control (incl. anti-sea<br>erosion, etc.) | 7.27  | 3.44                                  | 10.00              | 11.31                                | 11.80              | 11.00                          |
| <u>104 0000 00</u> | <u>Total-IV</u>                                 | <u>512.17</u>                                   | <u>98.44</u>                          | <u>96.30</u>       | <u>96.91</u>                         | <u>75.65</u>       | <u>69.85</u>                   |
|                    | <u>V. ENERGY</u>                                |   |                                       |                    |                                      |                    |                                |
| 105 2801 00        | Power   | 257.72  | 139.16                                | 143.40             | 144.12                               | 249.60             | 229.50                         |
| 2810 00            | Non-conventional sources of<br>Energy           | 5.82  | 0.03                                  | 0.10               | 0.05                                 | 0.15               | -                              |
| <u>105 0000 00</u> | <u>Total-V</u>                                  | <u>263.54</u>                                   | <u>139.19</u>                         | <u>143.50</u>      | <u>144.17</u>                        | <u>249.75</u>      | <u>229.50</u>                  |



UNION TERRITORY OF DAMAN & DIU  
HEADS OF DEVELOPMENT, OUTLAY AND EXPENDITURE

STATEMENT-CN 1

(Rs. in lakhs)

| Code No.                                  | Major Head/Minor Heads of Development                 | Sevent<br>Plan<br>(1985-<br>Agreed<br>outlay | 1987-88                      | 1988-89            |                                      | 1989-90            |                                |
|---|---|--|------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|   |   |  | Actual<br>) Expendi-<br>ture | Approved<br>Outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>capital<br>Content |
| 1   | 2   | 3  | 4                            | 5                  | 6                                    | 7                  | 8                              |
| <b>VI. <u>INDUSTRY &amp; MINERALS</u></b> |   |  |                              |                    |                                      |                    |                                |
| 106 2851 00                               | Village & Small Industries                            | 27.26  | 16.88                        | 6.79               | 5.95                                 | 5.00               | 1.30                           |
| 2852 00                                   | Industries (other than village<br>& Small Industries) | 82.51  | 54.00                        | 90.00              | 90.00                                | 105.00             | 105.00                         |
| 2853 02                                   | Mining  | 2.18   | -                            | -                  | -                                    | -                  | -                              |
| <u>106 0000 00</u>                        | <u>Total-VI (I&amp;M)</u>                             | <u>111.95</u>                                | <u>70.88</u>                 | <u>96.70</u>       | <u>95.95</u>                         | <u>110.00</u>      | <u>106.30</u>                  |
| <b>Vii. <u>TRANSPORT</u></b>              |   |  |                              |                    |                                      |                    |                                |
| 1 07 3051 00                              | Ports & Light Houses                                  | 2.18   | 6.68                         | 0.20               | 5.36                                 | 20.10              | 20.10                          |
| 3052 00                                   | Shipping  | -  | -                            | -                  | -                                    | -                  | -                              |
| 3053 00                                   | Civil Aviation  | -  | -                            | -                  | -                                    | -                  | -                              |
| 3054 00                                   | Roads & Bridges                                       | 225.37                                       | 165.98                       | 100.00             | 232.75                               | 276.35             | 261.35                         |
| 3055 00                                   | Road & Transport                                      | 96.11  | -                            | 10.00              | 10.00                                | 10.00              | 10.00                          |
| 3056 00                                   | Inland Water Transport                                | 18.39  | -                            | -                  | -                                    | -                  | -                              |
| 3075 00                                   | Other Transport (to be specified)                     | 2.18   | -                            | -                  | -                                    | -                  | -                              |
| <u>1 07 0000 00</u>                       | <u>TOTAL: (VII)</u>                                   | <u>344.23</u>                                | <u>172.66</u>                | <u>110.20</u>      | <u>248.11</u>                        | <u>306.45</u>      | <u>291.45</u>                  |

## UNION TERRITORY OF DAMAN &amp; DIU

STATEMENT-CN 1

HEADS OF DEVELOPMENT, OUTLAY AND EXPENDITURE

(Rs. in lakhs)

| Code No.            | Major Head/Minor Heads of Development           | Seventh 1987-88                |                    | 1988-89         |                         | 1989-90         |                         |
|---------------------|---|--------------------------------|--------------------|-----------------|-------------------------|-----------------|-------------------------|
|                     |   | Plan (1985-90) Approved outlay | Actual Expenditure | Approved Outlay | Anticipated Expenditure | Proposed outlay | Of which capital Contd. |
| 1                   | 2   | 3                              | 4                  | 5               | 6                       | 7               | 8                       |
| 1 08 0000 00        | <u>VIII. COMMUNICATIONS</u>                     |                                |                    |                 |                         |                 |                         |
|                     | <u>IX. SCIENCE TECHNOLOGY &amp; ENVIRONMENT</u> |                                |                    |                 |                         |                 |                         |
| 1 09 3400 00        | Scientific Research (incl. S & T)               | 8.00                           | -                  | -               | -                       | -               | -                       |
| 3425 00             | Ecology & Environment                           | 3.37                           | -                  | -               | -                       | -               | -                       |
| <u>1 09 0000 00</u> | <u>TOTAL: (IX)</u>                              | 11.37                          | -                  | -               | -                       | -               | -                       |
|                     | <u>X. GENERAL ECONOMIC SERVICES</u>             |                                |                    |                 |                         |                 |                         |
| 1 10 3451 00        | Secretariat Economic Services                   | 2.54                           | -                  | 3.00            | 3.00                    | 5.20            | -                       |
| 3452 00             | Tourism   | 54.82                          | 151.80             | 53.30           | 56.30                   | 212.50          | 125.00                  |
| 3454 00             | Surveys & Statistics                            | 4.44                           | 0.14               | 11.75           | 8.95                    | 17.95           | 5.00                    |
| 3456 00             | Civil Supplies                                  | -                              | -                  | -               | -                       | -               | -                       |
| 3475 00             | Other General Economic Services                 | 1.45                           | 0.76               | 0.25            | 0.45                    | 0.75            | -                       |
| <u>1 10 0000 00</u> | <u>TOTAL: (X)</u>                               | 63.25                          | 152.70             | 68.30           | 68.70                   | 236.40          | 130.00                  |
|                     | <u>Total Economic service</u>                   | <u>1578.02</u>                 | <u>708.53</u>      | <u>621.30</u>   | <u>787.20</u>           | <u>1226.00</u>  | <u>966.50</u>           |

## UNION TERRITORY OF DAMAN &amp; DIU

DRAFT ANNUAL PLAN 1989-90

HEADS OF DEVELOPMENT | OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Major/Minor Heads of development                 | Seventh plan (1985-90) Agreed outlay | 1987-88 Actual Expenditure | 1988-89 Approved outlay | Anticipated Expenditure | 1989-90 proposed outlay | of which Capital Content |
|--------------|--|--------------------------------------|----------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| 1            | 2  | 3                                    | 4                          | 5                       | 6                       | 7                       | 8                        |
|              | <u>XI. SOCIAL SERVICES</u>                       |                                      |                            |                         |                         |                         |                          |
|              | <u>E D U C A T I O N</u>                         |                                      |                            |                         |                         |                         |                          |
| 2 21 2202 00 | General Education                                | 175.64                               | 72.22                      | 54.10                   | 54.95                   | 154.63                  | 101.10                   |
| 2203 00      | Technical Education                              | 51.98                                | 3.94                       | 82.80                   | 81.90                   | 99.30                   | 70.08                    |
| 2204 00      | Sports & Youth Services                          | 26.39                                | 4.55                       | 9.00                    | 8.40                    | 33.30                   | 14.15                    |
| 2205 00      | Arts & Culture                                   | 30.39                                | 0.38                       | 2.50                    | 2.10                    | 21.80                   | 20.00                    |
| 2 21 0000 00 | Total: (Education)                               | 284.40                               | 81.09                      | 148.40                  | 147.35                  | 309.03                  | 205.33                   |
| 2 22 2210 00 | Medical & Public Health                          | 177.68                               | 48.87                      | 89.90                   | 78.10                   | 172.34                  | 104.80                   |
| 2215 00      | Water Supply & Sanitation                        | 309.70                               | 133.51                     | 181.90                  | 199.55                  | 307.95                  | 307.60                   |
| 2216 00      | Housing (incl. Police Housing                    | 82.88                                | 27.50                      | 38.90                   | 39.41                   | 60.40                   | 57.93                    |
| 2217 00      | Urban development (incl. State Capital projects) | 43.62                                | 5.55                       | 4.95                    | 4.25                    | 29.35                   | 13.00                    |

UNION TERRITORY OF DAMAN & DIU  
DRAFT ANNUAL PLAN 1989-90

Statement GN-1

HEADS OF DEVELOPMENT | OUTLAY & EXPENDITURE

| Code No      | Major/Minor Heads of development  | Seventh                               | 1987-88                     | 1988-89            |  | 1989-90            |                                |
|--------------|---|---------------------------------------|-----------------------------|--------------------|--|--------------------|--------------------------------|
|              |   | Plan<br>(1985-90)<br>Agreed<br>outlay | Actual<br>Expendi-<br>-ture | Approved<br>outlay | antici-<br>-pated<br>Expendi-<br>-ture | proposed<br>outlay | of<br>which<br>Capita<br>Conte |
| 1            | 2   | 3                                     | 4                           | 5                  | 6                                      | 7                  | 8                              |
| 2 24 2220 00 | Information & Publicity   | 8.00                                  | -                           | 3.00               | 3.00                                   | 6.00               | -                              |
| 2 25 2225 00 | Welfare of Scheduled Castes,<br>scheduled tribes & other<br>Backward classes. | 5.82                                  | 8.34                        | 8.25               | 8.25                                   | 8.78               | 0.10                           |
| 2 26 2230 00 | Labour & Employment   | 51.62                                 | 0.26                        | 11.50              | 11.50                                  | 48.25              | 43.50                          |
| 2 27 2235 00 | Social Security & Welfare   | 6.40                                  | 10.44                       | 1.05               | 0.86                                   | 0.96               | 0.07                           |
| 2286 00      | N u t r i t i o n   | 8.72                                  | 9.34                        | 9.50               | 14.65                                  | 19.55              | -                              |
| 2 28 2252 00 | Other Social Services (to be<br>specified)                                    | --                                    | -                           | -                  | -                                      | -                  | -                              |
| 2 00 0000 00 | Total: Social Services  | 978.84                                | 324.99                      | 497.35             | 494.92                                 | 1052.51            | 823.22                         |

DRAFT ANNUAL PLAN - 1989-90  
 UNION TERRITORY OF DELHI & DIU  
HEADS OF DEVELOPMENT, OUTLAY AND EXPENDITURE

S-8  
 STATEMENT-CN 1  
 (Rs. in lakhs)

| Code No.            | Major Head/Minor Heads of Development | Seventh 1987-88              |                    | 1988-89         |                         | 1989-90         |                          |
|---------------------|---------------------------------------|------------------------------|--------------------|-----------------|-------------------------|-----------------|--------------------------|
|                     |                                       | Plan (1987-90) Agreed outlay | Actual Expenditure | Approved Outlay | Anticipated Expenditure | Proposed outlay | Of which capital Content |
| 1                   | 2                                     | 3                            | 4                  | 5               | 6                       | 7               | 8                        |
|                     | <b>XII. GENERAL SERVICES</b>          |                              |                    |                 |                         |                 |                          |
| 3 42 2056 00        | Jails                                 | --                           | --                 | --              | --                      | --              | --                       |
| 2058 00             | Stationery & Printing                 | 0.73                         | -                  | 8.10            | 8.10                    | 10.00           | 7.50                     |
| 2059 00             | Public Works (incl. Jails)            | 54.52                        | 34.34              | 60.15           | 64.15                   | 108.25          | 96.00                    |
| 2070 00             | Other Administrative Services         | 5.09                         | 0.40               | 13.10           | 11.00                   | 23.24           | 16.54                    |
| <u>3 00 0000 00</u> | <u>TOTAL: (XII)- General Serv.</u>    | <u>60.34</u>                 | <u>34.74</u>       | <u>81.35</u>    | <u>83.25</u>            | <u>141.49</u>   | <u>120.04</u>            |
| <u>9 99 9999 99</u> | <u>GRAND TOTAL:</u>                   | <u>2617.20</u>               | <u>1068.26</u>     | <u>2200.00</u>  | <u>1365.37</u>          | <u>2420.00</u>  | <u>1908.77</u>           |

## UNION TERRITORY OF DAMAN &amp; DIU

DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS - OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No     | Name of the Scheme/<br>Projects                              | Sevent<br>plan<br>(1985-9<br>notion<br>outlay | 1987-88                     | 1988-89            |                                       | 1989-90            |                                |
|-------------|--|---|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|             |  |   | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1           | 2  | 3   | 4                           | 5                  | 6                                     | 7                  | 8                              |
| 01 0000 00  | <u>I. AGRICULTURE AND ALLIED ACTIVITIES</u>                  |   |                             |                    |                                       |                    |                                |
| 01 2401 00  | <u>CROP HUSBANDRY</u>  |   |                             |                    |                                       |                    |                                |
| 2401 00 001 | Seeds  | 14.20   | 0.35                        | 2.15               | 2.15                                  | 3.50               | -                              |
| 104         | Agriculture Farms  | -   | -                           | -                  | -                                     | 18.00              | 16.00                          |
| 105         | Manures and Fertilizers                                      | 0.57  | 0.08                        | 0.15               | 0.15                                  | 0.50               | -                              |
| 107         | Plant protection   | 4.60  | 0.11                        | 0.15               | 0.15                                  | 0.30               | -                              |
| 109         | Extension and training                                       | 1.30  | -                           | 0.05               | 0.05                                  | 0.15               | 0                              |
| 110         | Crop Insurance   | -   | -                           | 1.00               | 1.00                                  | 2.00               | -                              |
| 111         | Agricultural Economic and statistics                         | 0.20  | 0.19                        | 0.20               | 0.20                                  | 0.25               | -                              |
| 113         | Agricultural Engineering                                     | 14.50   | 7.61                        | 2.25               | 12.25                                 | 3.00               | -                              |
| 119         | Horticulture and vegetable crops                             | 1.80  | -                           | 0.25               | 0.25                                  | 0.40               | -                              |
| 01 2401 00  | <u>800 Other Expenditure:</u>                                |   |                             |                    |                                       |                    |                                |
| 800 a)      | Pilot project on Multiple cropping)                          | 3.00  | 0.08                        | 0.15               | 0.15                                  | 0.25               | -                              |
| 800 b)      | Supply of Agri. Inputs to economic-<br>-ally backward class) | -   | 0-10                        | 0.15               | 0.15                                  | 0.20               |                                |
| 800 c)      | Agri. Scheme under T.S.P.)                                   | 2.20  | 0.36                        | 0.45               | 0.45                                  | 0.50               | -                              |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES PROJECTS-OUTLAY & EXPENDITURE

(%s. in lakhs)

| Code No   | Name of the Scheme/<br>Projects  | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|---|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|   |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | Proposed<br>outlay | of which<br>capital<br>content |
| 1   | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| Contd. I. <u>AGRICULTURE AND ALLIED ACTIVITIES:</u> |  |  |  |                    |                                       |                    |                                |
|   | * Control of Eradication of pest<br>and diseases of agri. importance<br>including weed control in eddic<br>area. | -  | -                                      | 0.20               | 0.20                                  | 0.25               | -                              |
|   | * Assistance to small and marginal<br>Farmers  | -  | -                                      | 0.25               | 9.25                                  | 9.25               | -                              |
|   | * Contingency plan for draught   | -  | -                                      | 0.75               | 0.75                                  | 0.75               | -                              |
|   | TOTAL 1-crop Husbandry:  | 43.62  | 8.88                                   | 6.95               | 16.95                                 | 29.05              | 16.00                          |
| <u>SOIL AND WATER CONSERVATION:</u>                 |  |  |  |                    |                                       |                    |                                |
| 01 2402 00  | 103 Land Reclamation and Development   | -  | -                                      | 0.30               | 0.30                                  | 0.30               | -                              |
|   | TOTAL: Soil & Water Conservation   | 14.54  | -                                      | 0.30               | 0.30                                  | 0.30               | 0                              |

## DEVELOPMENT SCHEMES | PROJECTS-OUTLAY &amp; EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects                            | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88                     |                    | 1988-89                               |                    | 1989-90                        |  |
|--------------|--|--|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|--|
|              |  |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |  |
| 1            | 2  |  | 4                           | 5                  | 6                                     | 7                  | 8                              |  |
| 1 01 2403 00 | <u>ANIMAL HUSBANDRY:</u>                                   |  |                             |                    |                                       |                    |                                |  |
| 2403 00 109  | Extension and Training (Training<br>to stockman & Farmers) | 0.14   | -                           | 0.10               | 0.10                                  | 0.50               | -                              |  |
| 001          | Direction and Administration                               | 2.81   | -                           | 2.00               | 2.00                                  | 8.00               | 4.00                           |  |
| 101          | Veterinary services and animal<br>Health)                  | 5.15   | -                           | -                  | -                                     | -                  | -                              |  |
|              | i) Upgradation of Veterinary Disp.<br>into Hospital)       | -  | -                           | 0.10               | 0.10                                  | 5.50               | 3.00                           |  |
|              | ii) Control of Epizooties)                                 | -  | -                           | 0.20               | 0.20                                  | 0.25               | -                              |  |
| 102          | Cattle and Buffalo Development<br>i) Key village schemes   | 12.87  | 0.12                        | 0.10               | 0.10                                  | 0.80               | 0.40                           |  |
| 103          | Poultry Development  | 6.25   | -                           | -                  | -                                     | -                  | -                              |  |
| 104          | Sheep & wool Development                                   | -  | -                           | -                  | -                                     | -                  | -                              |  |
| 105          | Piggery Development  | 3.64   | -                           | -                  | -                                     | -                  | -                              |  |
| 106          | Other Livestock Development                                | -  | -                           | -                  | -                                     | -                  | -                              |  |
| 107          | Fodder and Feed Development                                | 2.56   | -                           | -                  | -                                     | -                  | -                              |  |
| 108          | Insurance of Livestock & Poultry                           | -  | -                           | -                  | -                                     | -                  | -                              |  |
| 111          | Meat processing  | 7.12   | -                           | -                  | -                                     | -                  | -                              |  |
| 113 i)       | Investigation and statistics                               | -  | -                           | 0.20               | 0.20                                  | 0.25               | -                              |  |
| 113 ii)      | Forteenth quinquennial livestock                           | -  | -                           | 0.25               | 0.25                                  | 0.30               | -                              |  |
| 800          | Other Expenditure  | 2.58   | -                           | -                  | -                                     | -                  | -                              |  |
|              | <b>TOTAL: ANIMAL HUSBANDRY:</b>                            | <b>54.62</b>                                       | <b>0.12</b>                 | <b>2.85</b>        | <b>2.85</b>                           | <b>15.55</b>       | <b>7.40</b>                    |  |



## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES | PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No        | Name of the Scheme/<br>Projects                     | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                               |
|----------------|---|--|--|--------------------|---------------------------------------|--------------------|-------------------------------|
|                |   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of whic<br>capital<br>content |
| 1              | 2   | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                             |
| 01 2404 00     | <u>DAIRY DEVELOPMENT:</u>                           |  |  |                    |                                       |                    |                               |
| 01 2403 00 800 | a) Daman Dist. Dairy Development                    | -  | 0.50                                   | 0.50               | 0.50                                  | 10.00              | 3.00                          |
| 2404 00 800    | b) Establishment of Dairy Farm at Bhucharwada (Diu) | -  | 1.61                                   | 1.30               | 4.30                                  | 14.00              | 10.65                         |
| 2404 00 800    | c) Supply of milk animals to Tribals (TSP)          | -  | -                                      | 0.30               | 0.30                                  | 0.30               | -                             |
|                | Grand Total:  | 5.09   | 2.11                                   | 5.10               | 5.10                                  | 24.30              | 13.65                         |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No          | Name of the Scheme/<br>Projects   | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|------------------|---|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|                  |   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1                | 2   | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 1 01 2405 00     | <u>FISHERIES</u>  |  |  |                    |                                       |                    |                                |
| 2405 00 001      | Direction and Administration  | -  | 0.02                                   | 1.70               | 1.70                                  | 1.80               | -                              |
| 102              | <u>Estuaries/Brackish water fisheries</u>   |  |  |                    |                                       |                    |                                |
|                  | a) Utilisation of marshy and fallow land for fish culture                         | -  | -                                      | 0.60               | 0.60                                  | 1.20               | 1.20                           |
|                  | b) Financial assistance to fish culture   | -  | -                                      | 0.60               | 0.60                                  | 6.00               | 5.00                           |
| 1 01 2405 00 103 | <u>Marine Fisheries:</u>  |  |  |                    |                                       |                    |                                |
|                  | a) Landing and berthing facilities  | 5.00   | 16.49                                  | 20.00              | 27.00                                 | 33.25              | 33.25                          |
|                  | b) Mechanisation of fishing craft   | 5.00   | -                                      | 18.30              | 18.30                                 | 20.00              | 16.00                          |
| 1 01 2405 00 105 | <u>Processing preservation and Marketing</u>                                      |  |  |                    |                                       |                    |                                |
|                  | a) Construction of cold storage and ice factory at Diu.                           | -  | -                                      | 1.20               | 1.20                                  | 5.30               | 5.00                           |
|                  | b) Financial assistance for purchase of vehicle /van for transport of fish catch. | -  | -                                      | -                  | 1.20                                  | 1.50               | -                              |
| 1 01 2405 00 800 | <u>Other Expenditure:</u>   |  |  |                    |                                       |                    |                                |
|                  | a) Assistance to backward fishermen from Damam-supply of mechanised boats (TSP)   | 25.00  | 4.04                                   | 6.00               | 6.00                                  | 7.00               | 3.50                           |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES | PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No          | Name of the Scheme/<br>Projects                                    | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|------------------|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|                  |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1                | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| Contd.           | <u>FISHERIES:</u>  |  |  |                    |                                       |                    |                                |
| 1 01 2405 00 800 | <u>Other Expenditure:</u>  |  |  |                    |                                       |                    |                                |
|                  | 800 b) Grant of subsidy for purchase of<br>fisheries requisite     | -  | -                                      | 0.30               | 0.30                                  | 0.40               | -                              |
|                  | a) National welfare fund for fishermen                             | -  | -                                      | 0.30               | 0.30                                  | 0.40               | 0.40                           |
|                  | e) Assistance to fishermen for purchase<br>of fisheries requisites | 1.25   | -                                      | 1.00               | 1.00                                  | 1.50               | -                              |
|                  | Grand Total:   | 36.25  | 20.55                                  | 50.00              | 58.20                                 | 78.35              | 64.35                          |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No        | Name of the Scheme/<br>Projects   | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|----------------|---|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|                |   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1              | 2   | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 01 2406 00     | <u>FORESTRY AND WILD LIFE:</u>  |  |  |                    |                                       |                    |                                |
| 01             | <u>FORESTRY:</u>  |  |  |                    |                                       |                    |                                |
| 01 2406 01 001 | Direction and Administration  | -  | -                                      | 1.00               | -                                     | 1.00               | -                              |
| 101            | Forest conservation and Development                                       | -  | -                                      | 2.00               | 2.00                                  | -                  | -                              |
| 102            | Social and farm forestry (including nurseries and plantation scheme also) | -  | 32.91                                  | 26.75              | 26.75                                 | 45.00              | -                              |
| 01 2406 01 800 | Supply of plants to Tribals under social forestry (TSP) Daman.            | 43.00  | 0.25                                   | 0.25               | 0.25                                  | 0.25               | -                              |
| 02             | <u>ENVIRONMENTAL FORESTRY &amp; WILD LIFE:</u>                            |  |  |                    |                                       |                    |                                |
| 01 2406 02 111 | Setting up of Mini Zoo  | -  | 3.00                                   | -                  | 4.00                                  | 13.70              | 10.00                          |
|                | <u>Grand Total:-</u>  | 43.62  | 36.16                                  | 30.00              | 33.00                                 | 59.95              | 13.00                          |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No                                       | Name of the Scheme/<br>Projects                      | Seventh<br>plan<br>(1987-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|---|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|   |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1   | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 1 01 2425 00                                  | <u>CO-OPERATION:</u>                                 |  |  |                    |                                       |                    |                                |
| 2425 00 001                                   | Direction and Administration:                        | -  | -                                      | 1.00               | 1.00                                  | 6.20               | -                              |
| 1 01 2425 00 107                              | <u>Assistance to credit co-operatives:</u>           |  |  |                    |                                       |                    |                                |
| 107   | a) Shares capital contribution to<br>LAMPS (TSP)     | -  | 2.00                                   | 5.50               | 5.50                                  | 4.00               | 4.00                           |
| 107   | b) Revolving fund to LAMP for<br>consumption finance | -  | -                                      | 0.75               | 0.75                                  | 2.00               | 2.00                           |
| 108   | c) Assistance for construction<br>of godown/premises | -  | -                                      | 0.10               | 0.10                                  | 5.00               | 2.50                           |
|   | <u>TOTAL:</u>  | 38.17  | 2.00                                   | 7.35               | 7.35                                  | 17.20              | 8.50                           |
| <u>Total Agriculture and allied services:</u> |  | <u>242.60</u>                                      | <u>69.82</u>                           | <u>102.55</u>      | <u>120.75</u>                         | <u>224.70</u>      | <u>127.90</u>                  |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No        | Name of the Scheme/<br>Projects                      | Seventh<br>plan<br>(1985-90)<br>national<br>outlay | 1987-88                     | 1988-89            |                                       | 1989-90            |                            |
|----------------|--|--|-----------------------------|--------------------|---------------------------------------|--------------------|----------------------------|
|                |  |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of whi<br>capita<br>conten |
| 1              | 2  | 3  | 4                           | 5                  | 6                                     | 7                  | 8                          |
| 02 2501 01 100 | <u>II. RURAL DEVELOPMENT.</u>                        |  |                             |                    |                                       |                    |                            |
|                | <u>*Special programme for Rural<br/>Development:</u> |  |                             |                    |                                       |                    |                            |
| 01             | Integrated Rural Development<br>Programme (IRDP)     |  |                             |                    |                                       |                    |                            |
| 100            | <u>Main Programme (IRDP)</u>                         |  |                             |                    |                                       |                    |                            |
|                | i) Direction & Administration                        |  | -                           | 6.53               | 6.53                                  | 6.03               | -                          |
|                | ii) Subsidy for                                      |  |                             |                    |                                       |                    |                            |
|                | a) Agriculture                                       |  | -                           | 2.60               | 2.60                                  | 3.00               | -                          |
|                | b) Animal Husbandry & Forestry                       |  | -                           | 1.40               | 1.40                                  | 1.40               | -                          |
|                | c) Minor Irrigation                                  |  | -                           | 0.80               | 0.80                                  | 0.95               | -                          |
|                | d) Village and small Industries                      |  | -                           | 1.74               | 1.74                                  | 2.72               | -                          |
|                | e) Road Transport                                    |  | -                           | 3.13               | 3.13                                  | 3.20               | -                          |
|                | f) Others (Fisheries)                                |  | -                           | 1.00               | 1.00                                  | 1.10               | -                          |
|                | g) Training (Trysem)                                 |  | -                           | -                  | -                                     | -                  | -                          |
|                | Sub Total.   | 10.02  | 13.22                       | 17.20              | 17.20                                 | 18.00              | -                          |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS-OUTLAY & EXPENDITURE

(% in lakhs)

| Code No          | Name of the Scheme/<br>Projects                                 | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88                     | 1988-89            |                                       | 1989-90            |                                |
|------------------|---|--|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|                  |   |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1                | 2   | 3  | 4                           | 5                  | 6                                     | 7                  | 8                              |
| 1 02 2501 01 200 | <u>ALLIED PROGRAMME OF IRDP:</u>                                |  |                             |                    |                                       |                    |                                |
| 202              | Development of women and<br>children in Rural Areas.<br>(JWCRA) | -  | -                           | 0.20               | 0.30                                  | 0.30               | -                              |
|                  | *Integrated Rural Energy Programme<br>(IREP)                    | 3.00   | 0.24                        | 0.24               | 0.24                                  | 0.24               | -                              |
|                  | Sub-Total-A Special<br>Programme for Rural Development:         | 68.  | 13.46                       | 17.44              | 17.74                                 | 18.54              | -                              |

\*100% Centrally Sponsored.

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects                | Seven<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88                     | 1988-89            |                                       | 1989-90            |                                |
|--------------|--|--|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |  |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2  | 3  | 4                           | 5                  | 6                                     | 7                  | 8                              |
| 1 02 0000 00 | <u>RURAL EMPLOYMENT*</u>                       |  |                             |                    |                                       |                    |                                |
| 01           | National (Rural Employment<br>programme (NREP) |  |                             |                    |                                       |                    |                                |
|              | Water supply & Sanitation                      | -  | -                           | 0.60               | 0.60                                  | 2.40               | -                              |
|              | Community centres                              | -  | -                           | 2.50               | 2.50                                  | 0.50               |                                |
|              | Roads  | -  | -                           | 4.40               | 4.40                                  | 4.10               |                                |
|              | Others (Balwadies/Susstand/<br>ponds, etc.     | -  | 1.20                        | 12.50              | 12.50                                 | 17.40              |                                |
|              | Sub-total:                                     | 21.00  | 1.20                        | 20.00              | 20.00                                 | 24.40              | 15.95                          |
| 60           | Other Rural Employment Programme<br>(RLEGP)    | -  |                             |                    |                                       |                    |                                |
|              | Minor Irrigation                               | -  | -                           | 4.95               | 4.95                                  | 4.00               | -                              |
|              | Housing  | -  | 1.50                        | 1.00               | 1.00                                  | 1.25               | -                              |
|              | Water supply & Sanitation                      | -  | -                           | 1.55               | 1.55                                  | 3.00               | -                              |
|              | Roads  | -  | -                           | 2.50               | 2.50                                  | 2.55               | -                              |
|              | SUB-TOTAL:                                     | 21.00  | 1.50                        | 10.00              | 10.00                                 | 10.80              | 6.50                           |
|              | TOTAL: (Rural Employment)                      | 43.00  | 2.70                        | 30.00              | 30.00                                 | 35.20              | 22.45                          |

\*100% centrally Sponsored.



## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS : OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects  | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88                     | 1988-89            |                                       | 1989-90            |                                |
|--------------|--|--|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |  |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2  | 3  | 4                           | 5                  | 6                                     | 7                  | 8                              |
| 1 02 2506 00 | <u>LAND REFORMS:</u>   |  |                             |                    |                                       |                    |                                |
| 001          | Strengthening of Revenue<br>Machinery                                      | -  | -                           | 1.50               | 1.00                                  | 2.00               | -                              |
| 103          | Cadastral survey and Compila-<br>tion of Land Records                      |  | 0.25                        | 0.30               | 0.34                                  | 3.00               | -                              |
| 800          | City Survey  |  | 4.59                        | 1.20               | 7.52                                  | 6.55               | -                              |
|              | <b>Sub-Total: Land Reforms</b>   | <b>6.18</b>  | <b>4.84</b>                 | <b>3.00</b>        | <b>8.86</b>                           | <b>11.55</b>       | <b>-</b>                       |
| 1 02 2515 00 |  |  |                             |                    |                                       |                    |                                |
| 102          | Community Development  |  | -                           | -                  | -                                     | 6.00               | 6.00                           |
| 800          | Grant to panchayats for the<br>rural Health and sanitation<br>programme.   |  | -                           | 0.25               | 0.25                                  | 0.50               | -                              |
| 800          | Remunerative scheme for const-<br>ruction of business premises/<br>godown. |  | -                           | 0.50               | 0.50                                  | 5.00               | 5.00                           |
|              | <b>Sub-Total:</b>  | <b>22.83</b>                                       | <b>-</b>                    | <b>0.75</b>        | <b>0.75</b>                           | <b>11.50</b>       | <b>11.00</b>                   |

DEVELOPMENT SCHEMES/ PROJECTS- OUTLAY & EXPENDITURE.

(Rs. in lakhs)

| Code No.                                | Name of the scheme/<br>project.  | Seventh<br>plan<br>(1985-90)<br>national<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | Approved<br>outlay | 1988-89<br>Antici-<br>Pated<br>Expend-<br>iture | Proposed<br>outlay | 1989-90<br>Of Which<br>capital<br>Content |
|---|--|--|--|--------------------|---|--------------------|---|
| 1                                       | 2  | 3  | 4                                      | 5                  | 6   | 7                  | 8   |
| <b>IV. IRRIGATION AND FLOOD CONTROL</b> |  |  |  |                    |   |                    |   |
| 104 0000 00                             | <u>Major and Medium Irrigation:</u>  |  |  |                    |   |                    |   |
| 2701 04 800i)                           | Irrigation Scheme from Damanganga<br>reservoir Project.                    | 392.58   | 95.00                                  | 85.00              | 85.00   | 57.00              | 57.00                                     |
| 104 2702 01 000                         | ii) <u>Minor Irrigation:</u>   |  |  |                    |   |                    |   |
| 2702 01 102                             | a) Other Minor Irrigation Scheme. )  |  | -                                      | 0.50               | 0.30  | 1.65               | 1.65                                      |
| 2702 02 105                             | b) Investigation of ground water )<br>resources. )                         | 63.98  | -                                      | -                  | 0.10  | 0.20               | 0.20                                      |
| 104 2702 80 000                         | iii) <u>General:</u>   |  |  |                    |   |                    |   |
| 2702 80 001                             | a) Establishment of a separate<br>Irrigation department in Daman.          |  | -                                      | 0.80               | 0.20  | 5.00               | -   |
| 04 2705 00                              | Command Area Development   | 48.3   |  |                    |   |                    |   |
| <u>FLOOD CONTROL</u>                    |  |  |  |                    |   |                    |   |
| 104 2711 02 103                         | i) Construction of anti-deacerosion )<br>protection walls in Daman & Diu ) | 7.27   | 3.44                                   | 10.00              | 8.25  | 10.80              | 10.00                                     |
| 2711 02 103                             | ii) Construction of earthen bunds in<br>Diu District.                      |  | -                                      |                    | 3.06  | 1.00               | 1.00                                      |
| <b>TOTAL:</b>                           |  | <b>512.16</b>                                      | <b>98.44</b>                           | <b>96.30</b>       | <b>96.91</b>                                    | <b>75.65</b>       | <b>69.85</b>                              |

UNION TERRITORY OF DAMAN & DIU  
DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS -OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No              | Name of the scheme/<br>Projects*  | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88                     | 1988-89            |  | 1989-90            |                                |
|----------------------|---|--|-----------------------------|--------------------|--|--------------------|--------------------------------|
|                      |   |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipi-<br>-pated<br>Expendi-<br>-ture | Proposed<br>outlay | of which<br>capital<br>content |
| 1                    | 2   | 3  | 4                           | 5                  | 6  | 7                  | 8                              |
| <b>V. ENERGY</b>     |   |  |                             |                    |  |                    |                                |
| <b><u>POWER.</u></b> |   |  |                             |                    |  |                    |                                |
| 1 05 2801 05         | <b><u>Transmission &amp; Distribution:</u></b>                          |  |                             |                    |  |                    |                                |
| 1 05 2801 05 001     | Strengthening of Electricity Dept.                                      | -  | 0.24                        | 11.00              | 6.40                                     | 13.10              | 10.00                          |
| 052                  | Augmentation of Communication<br>net work                               |  | -                           | 3.00               | 3.00                                     | 3.00               | -                              |
| 800                  | 2x5 MVA 66/11 KV Sub-station  | 230.09   | 137.92                      | 11.00              | 16.32                                    | 21.25              | 16.25                          |
| 800                  | Erection of 2x10 MVA 66/11 KV<br>2nd Sub-station and associated<br>line |  | -                           | 80.00              | 80.00                                    | 150.00             | 145.00                         |
| 800                  | Renovation and improvement of<br>existing system                        | 7.27   | -                           | 14.00              | 14.00                                    | 39.00              | 39.00                          |
|                      | <b>Sub-total:</b>   | <b>237.36</b>                                      | <b>138.16</b>               | <b>119.00</b>      | <b>119.72</b>                            | <b>226.35</b>      | <b>210.25</b>                  |

DRAFT ANNUAL PLAN 1989-90

UNION TERRITORY OF DAMAN&DIU

DEVELOPMENT SCHEMES / PROJECTS- OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No          | Name of the scheme/<br>project *         | Seventh<br>plan<br>(1985-90)<br>noticed<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89<br>Approved<br>outlay | Anticipated<br>Expenditure | Proposed<br>outlay | 1989-90<br>of which<br>Capital<br>Content |
|------------------|--|---|--|-------------------------------|----------------------------|--------------------|---|
| 1                | 2  | 3   | 4                                      | 5                             | 6                          | 7                  | 8   |
|                  | <u>Power Continued</u>                   |   |  |                               |                            |                    |   |
| 1 05 2801 06     | <u>Rural Electrification</u>             |   |  |                               |                            |                    |   |
| 1 05 2801 06 800 | Electrification of Tribal<br>Wados       | 14.   | 1.00                                   | 1.40                          | 1.40                       | 3.00               | -   |
| 1 05 2801 80     | <u>General</u>                           |   |  |                               |                            |                    |   |
| 1 05 2801 80 004 | Meter Relay Testing Unit )               |   | -                                      | 3.00                          | 3.00                       | 1.00               | -   |
| 80 800           | Normal Development programme )           | 6.11  | -                                      | 20.00                         | 20.00                      | 19.25              | 19.25                                     |
|                  | Sub-Total: POWER:                        | 257.72  | 139.16                                 | 143.40                        | 144.12                     | 249.60             | 229.50                                    |
| 1 05 2810        | <u>New Conventional Source of Energy</u> |   |  |                               |                            |                    |   |
| 01 101           | Bio-gas Development                      | 5.8   | 0.03                                   | 0.10                          | 0.05                       | 0.15               | -   |
|                  | <b>Total: (V) ENERGY.</b>                | <b>263.54</b>                                     | <b>139.19</b>                          | <b>143.50</b>                 | <b>144.17</b>              | <b>249.75</b>      | <b>229.50</b>                             |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects  | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|--------------|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 1 06 0000 00 | <u>VI. INDUSTRIES AND MINES:</u>   |  |  |                    |                                       |                    |                                |
| 1 06 2851 00 | <u>Village and small Industries:</u>   |  |  |                    |                                       |                    |                                |
|              | 001 Direction and Administration<br>setting up of Distt. Industries<br>Centre.                               | 0.96   | -                                      | -                  | -                                     | 2.50               | -                              |
|              | 103 Handloom Industries  | 1.41   | -                                      | -                  | -                                     | -                  | -                              |
|              | <u>Handicraft Industries:</u>  |  |  |                    |                                       |                    |                                |
|              | 104 a) Exhibition including publicity<br>and propaganda  | -  | -                                      | 0.25               | 0.25                                  | 0.30               | -                              |
|              | 104 b) Intrest free loan to the handica-<br>aft craftsmen for development of<br>their Handicraft Industries. | 10.00  | -                                      | -                  | -                                     | 0.30               | 0.30                           |
|              | 104 c) Financial assistance to artisans<br>for improvement in place of work                                  | -  | -                                      | 0.20               | 0.20                                  | 0.25               | -                              |
|              | 104 d) Investment in Handicraft corporation -  | -  | 16.30                                  | 5.00               | 5.00                                  | -                  | -                              |
|              | 105 Khadi and village Industries   | 1.67   | -                                      | -                  | -                                     | -                  | -                              |
|              | 106 Training programme coir Industries   | 2.97   | -                                      | 0.15               | 0.15                                  | 0.30               | -                              |
|              | 109 *Collection of statistics of small*<br>scale Industries (DSI) (Nic;eis cell)                             | -  | -                                      | 0.30*              | 0.30*                                 | 0.90*              | -                              |
|              | 111 Financial Assistance for selfemp-<br>loyment in service oriented Units                                   | -  | 0.33                                   | 1.00               | 0.25                                  | 0.35               | -                              |
|              | 800 Loan to small scale cottage and  |  |  |                    |                                       | 1.00               | 1.00                           |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects  | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|--------------|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| Contd.       | <u>Industries and Mines:</u>   |  |  |                    |                                       |                    |                                |
| 1 06 2852 00 | <u>Industries (Other Assistance)</u>   |  |  |                    |                                       |                    |                                |
| 80           | <u>General:</u>  |  |  |                    |                                       |                    |                                |
| 800          | Investment in Goa, Daman & Diu<br>Industries Development Corporation.  | 14.88  | 43.00                                  | 45.00              | 45.00                                 | 50.00              | 50.00                          |
| 800          | Investment in Economic Development<br>corporation of Goa, Daman, & Diu   | 27.63  | 11.00                                  | 45.00              | 45.00                                 | 50.00              | 50.00                          |
| 800*         | *Payment to 10%/15%/25% outright<br>Grant subsidy to the Industrial<br>Units set up in selected back-<br>ward areas. | -  | 14.56*                                 | 15.30*             | 15.30*                                | 20.00*             | -                              |
| 800          | Investment in Industrial Develop-<br>ment corporation of Daman, Diu &<br>Dadra Nagar Haveli.                         | -  | -                                      | -                  | -                                     | 5.00               | 5.00                           |
|              | SUB- TOTAL:  | 82.51  | 54.00                                  | 90.00              | 90.00                                 | 105.00             | 105.00                         |
| 1 06 2853 02 | <u>MINING:</u>   | 2.18   | -                                      | -                  | -                                     | -                  | -                              |
|              | GRAND TOTAL:   | 111.95   | 70.88                                  | 96.70              | 95.95                                 | 110.00             | 106.30                         |

\*-Centrally Sponsored Scheme: Outlay not included in the total.

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS - OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects                   | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88                     | 1988-89            |                                       | 1989-90            |                                |
|--------------|---|--|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |   |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2   | 3  | 4                           | 5                  | 6                                     | 7                  | 8                              |
| 1 07 0000 00 | VII. <u>TRANSPORT:</u>                            |  |                             |                    |                                       |                    |                                |
| 1 07 3051 00 | <u>ports and Light Houses:</u>                    |  |                             |                    |                                       |                    |                                |
| 02           | <u>Minor ports</u>                                |  |                             |                    |                                       |                    |                                |
|              | 101 Construction of wooden ramp/<br>Jetty in Diu. | 2.18   | 6.68                        | 0.20               | 5.36                                  | 0.10               | 0.10                           |
|              | 800 Widening of navigational<br>channels          |  | -                           | -                  | -                                     | 20.00              | 20.00                          |
|              | Sub-Total: ports & Light<br>house.                | 2.18   | 6.68                        | 0.20               | 5.36                                  | 20.10              | 20.10                          |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS - OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects   | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88                     | 1988-89            |                                       | 1989-90            |                                |
|--------------|---|--|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |   |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2   | 3  | 4                           | 5                  | 6                                     | 7                  | 8                              |
| 1 07 3054 00 | Contd. <u>VII TRANSPORT</u>   |  |                             |                    |                                       |                    |                                |
| 1 07 3054 00 | <u>Roads and Bridges:</u>   |  |                             |                    |                                       |                    |                                |
| 03           | <u>State Highways</u>   |  |                             |                    |                                       |                    |                                |
| 102          | Construction of Diu Ghogla<br>bridge and approach roads.                      | )<br>85.43 )                                       | 114.56                      | 80.00              | 130.00                                | 25.00              | 25.00                          |
| 337          | Construction of coastal Highway<br>and high level bridge in Daman<br>District | )<br>)<br>)  | 36.42                       | -                  | -                                     | 50.00              | 50.00                          |
| 1 07 3054 04 | <u>District and other Roads:</u>  |  |                             |                    |                                       |                    |                                |
| 800          | Other District Road in Daman &<br>Diu   | )<br>)   | -                           | -                  | 85.75                                 | 103.60             | 103.60                         |
| 800          | Construction widening etc. of<br>Rural Roads                                  | )<br>)<br>)  | -                           | 20.00              | 2.00                                  | 24.00              | 24.00                          |
| 800          | Roads under Tribal sub-plan   | )<br>)   | 15.00                       | -                  | 15.00                                 | 15.00              | -                              |
| 800          | Other rural roads (Non- )   | )<br>)   | -                           | -                  | -                                     | 58.75              | 58.75                          |
|              | Sub-Total: Roads & Bridges  | 225.37   | 165.98                      | 100.00             | 232.75                                | 276.35             | 261.25                         |



## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88                     | 1988-89            |                                       | 1989-90            |                                |
|--------------|---------------------------------|--|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |                                 |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | Proposed<br>outlay | of which<br>capital<br>content |
|              |                                 |  |                             |                    |                                       |                    |                                |
| Contd.       | <u>TRANSPORT.</u>               |  |                             |                    |                                       |                    |                                |
| 1 07 3055 00 | <u>Road Transport:</u>          |  |                             |                    |                                       |                    |                                |
| 050          | Construction of Bus-stand       | 96.11  | -                           | 10.00              | 10.00                                 | 10.00              | 10.00                          |
| 1 07 3056 00 | <u>InLand Water Transport:</u>  | 18.39  | -                           | -                  | -                                     | -                  | -                              |
| 1 07 3075 00 | <u>Other Transport:</u>         | 2.18   | -                           | -                  | -                                     | -                  | -                              |
|              | SUB-Total:                      | 116.68   | -                           | 10.00              | 10.00                                 | 10.00              | 10.00                          |
|              | GRAND TOTAL:                    | 344.23   | 172.66                      | 110.20             | 248.11                                | 306.45             | 291.35                         |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS - OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects   | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88                     | 1988-89            |                                       | 1989-90            |                               |
|--------------|---|--|-----------------------------|--------------------|---------------------------------------|--------------------|-------------------------------|
|              |   |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | f which<br>capital<br>content |
| 1            | 2   | 3  | 4                           | 5                  | 6                                     | 7                  | 8                             |
| 1 10 0000 00 | <u>X-GENERAL ECONOMIC SERVICES:</u>   |  |                             |                    |                                       |                    |                               |
| 1 10 3451 00 | <u>Secretariat Economic services</u>  |  |                             |                    |                                       |                    |                               |
| 091          | Strengthening of secretariat<br>office, Daman )   | 2.54   | -                           | 2.90               | 2.90                                  | 5.00               | -                             |
| 101          | Setting up of planning Board )  |  | -                           | 0.10               | 0.10                                  | 0.20               | -                             |
|              | TOTAL:  | 2.54   | -                           | 3.00               | 3.00                                  | 5.20               | -                             |
| 1 10 3452 00 | <u>TOURISM:</u>   |  |                             |                    |                                       |                    |                               |
| 1 10 3452 01 | <u>Tourist Infrastructure:</u>  |  |                             |                    |                                       |                    |                               |
| 800          | Development of Tourism in Daman<br>by beautifying beaches, water<br>ponds, Electrifying Roads/Lanes,<br>Land-Scaping, Garden etc. ) | 0  | 21.54                       | -                  | -                                     | -                  | -                             |
|              | Providing various basic amenities<br>to the Tourist and public in<br>General. )   | 54.82  | 111.25                      | 23.30              | 34.30                                 | 123.00             | 66.50                         |
| 800          | Development of Tourism in Diu by<br>beautifying beaches and providing<br>various basic facilities to the<br>tourist. )              |  | 19.00                       | 30.00              | 21.00                                 | 86.50              | 58.50                         |

UNION TERRITORY OF DAMAN & DIU  
DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS - OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No                | Name of the Scheme/<br>Projects                             | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89<br>Approved<br>outlay | 1988-89<br>Anticipa-<br>ted<br>Expendi-<br>-ture | 1989-90<br>proposed<br>outlay | of which<br>capital<br>content |
|------------------------|---|--|--|-------------------------------|--|-------------------------------|--------------------------------|
| 1                      | 2   | 3  | 4                                      | 5                             | 6  | 7                             | 8                              |
| Contd. <u>TOURISM:</u> |   |  |  |                               |  |                               |                                |
| 1 10 3452 80           | <u>General:</u>   |  |  |                               |  |                               |                                |
|                        | 001, Strengthening of Tourism<br>Department in Daman & Diu  |  | -                                      |                               | 1.00   | 3.00                          | -                              |
|                        | <u>TOTAL-TOURISM:</u>                                       | 54.82  | 151.83                                 | 53.30                         | 56.30  | 212.50                        | 125.00                         |
| 1 10 3454 00           | <u>SURVEYS AND STATISTICS</u>                               |  |  |                               |  |                               |                                |
|                        | 111 Registration of Births, Deaths<br>& Marriages           |  | 0.14                                   | 0.25                          | 0.25   | 0.50                          | -                              |
|                        | 112 Strengthening of the Deptt. of<br>Planning & Statistics |  | -                                      | 3.00                          | 3.00   | 4.85                          | -                              |
|                        | 112 Regional/state income and Accounts                      | 4.44   | -                                      | 0.50                          | 0.10   | 0.60                          | -                              |
|                        | 203 Setting up of a computer centre at<br>Daman.            |  | -                                      | 5.00                          | 5.00   | 10.00                         | 5.00                           |
|                        | 800 Setting up of a Monitoring &<br>Evaluation cell.        |  | -                                      | 3.00                          | 0.60   | 2.00                          | -                              |
|                        | <u>TOTAL:</u>   | 4.44   | 0.14                                   | 11.75                         | 8.95   | 17.95                         | 5.00                           |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS - OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No                           | Name of the Scheme / Projects   | Seventh plan (1985-90) notional outlay | 1987-88 Actual Expenditure | 1988-89         |                         | 1989-90         |                       |
|-----------------------------------|---|--|----------------------------|-----------------|-------------------------|-----------------|-----------------------|
|                                   |   |  |                            | Approved outlay | Anticipated Expenditure | proposed outlay | of which capital cost |
| 1                                 | 2   | 3                                      | 4                          | 5               | 6                       | 7               | 8                     |
| 1 10 3456 00                      | <u>CIVIL SUPPLIES:</u>  |  |                            |                 | Nil                     |                 |                       |
| 1 10 3475 00                      | <u>WEIGHT AND MEASURES:</u><br>Implementation of standard of weights & measures in package commodities Act 1976 and standard of package commodities rules 1977. | 1.45                                   | 0.76                       | 0.25            | 0.45                    | 0.75            | -                     |
| Total: (General Economic Service) |   | 63.25                                  | 530.70                     | 68.30           | 68.70                   | 236.40          | 130.00                |
| Total Economic Services:          |   | 1578.02                                | 708.97                     | 621.30          | 787.20                  | 1226.00         | 966.50                |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES / PROJECTS - OUTLAY & EXPENDITURE

(% in lakhs)

| Code No      | Name of the Scheme/<br>Projects                           | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88                     | 1988-89            |                                       | 1989-90            |                                |
|--------------|---|--|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |   |  | Actual<br>Expendi-<br>-ture | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2   | 3  | 4                           | 5                  | 6                                     | 7                  | 8                              |
| 2 00 0000 00 | <u>XI. SOCIAL SERVICES:</u>                               |  |                             |                    |                                       |                    |                                |
| 2 21 0000 00 | <u>E D U C A T I O N</u>                                  |  |                             |                    |                                       |                    |                                |
| 2 21 2202 00 | <u>General Education:</u>                                 |  |                             |                    |                                       |                    |                                |
| 01           | <u>Elementary Education</u>                               |  |                             |                    |                                       |                    |                                |
| 101          | a) Pre-primary Education                                  | -  | 0.90                        | 1.66               | 1.66                                  | 1.90               | -                              |
|              | b) Universalisation of<br>Elementary Education.           | -  | 18.51                       | 10.90              | 10.90                                 | 18.00              | 6.00                           |
| 108          | a) Book Bank scheme                                       | -  | 0.05                        | 0.11               | 0.11                                  | 0.15               | -                              |
|              | b) Book Grants to the Students<br>at the elementary stage | -  | 0.02                        | 0.03               | 0.03                                  | 0.03               | -                              |
| 109          | a) Scholarship for Economically<br>Backwad classes.       | -  | 0.26                        | 0.50               | 0.35                                  | 0.35               | -                              |
|              | b) Monetary Incentive to<br>girl students.                | -  | 0.96                        | 1.10               | 1.10                                  | 1.15               | -                              |
|              | c) Stipend to Handicapped<br>students                     | -  | 0.47                        | 0.50               | 0.50                                  | 0.50               | -                              |
| 800          | Kitchen Garden Scheme                                     | -  | -                           | 0.20               | 0.20                                  | 0.25               | -                              |
|              | Other Expenditure:  | -  | 12.22                       | -                  | -                                     | -                  | -                              |

## UNION TERRITORY OF DAMAN &amp; DIU

DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(&amp; in lakhs)

| Code No  | Name of the Scheme/<br>Projects                               | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|--|---|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|  |   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1  | 2   | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| <b>EDUCATION CONTD... (SCHEMES UNDER TRIBAL SUBPLAN)</b> |   |  |  |                    |                                       |                    |                                |
| 2 21 2202 01 800   | a)Upgradation of Govt.Ashram-<br>-shala & Middle School       | -  | 2.90                                   | 2.50               | 2.50                                  | 4.00               | 3.00                           |
|  | b)Development of Ashramshala                                  | -  | 3.71                                   | 4.00               | 4.00                                  | 4.00               | -                              |
|  | c)Vocational courses in Ashram-<br>-shala/middle/high schools | -  | 1.28                                   | 0.60               | 0.60                                  | 0.70               | -                              |
|  | d)Remedial coaching classes *<br>to ST Students.              | -  | 0.33*                                  | 0.60*              | 0.60*                                 | 0.70*              | -                              |
|  | e)Stationary & books to Tribal<br>Students.                   | -  | 2.19                                   | 1.55               | 1.55                                  | 1.70               | -                              |
|  | f)Village library   | -  | -                                      | 0.40               | 0.40                                  | 0.40               | -                              |
|  | g)Cash Incentives to parents *<br>of Tribal Girl Students     | -  | 2.87*                                  | 3.20*              | 3.20*                                 | 3.70*              | -                              |
|  | h)Hostel for ST boys & girls                                  | -  | 3.00                                   | 10.00              | 10.00                                 | 30.00              | 29.60                          |
|  | i)Supply of Uniforms to<br>Tribal students.                   | -  | 2.77                                   | 2.25               | 2.25                                  | 2.35               | -                              |
|  | j)Maintenance of Mobile Libraries                             | -  | 5.18                                   | -                  | 0.50                                  | 0.60               | -                              |
|  | k)Audio-visual Education(<br>Elem. Education)                 | -  | 4.14                                   | -                  | 0.50                                  | 0.55               | -                              |
|  | <b>Sub-Total</b>  |  | <b>51.62</b>                           | <b>36.30</b>       | <b>37.15</b>                          | <b>66.63</b>       | <b>38.60</b>                   |

\* Central

\* Central Schemes not included

\* total outlay.

## UNION TERRITORY OF DAMAN &amp; DIU

DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects                           | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89<br>Approved<br>outlay | 1988-89<br>Anticipa-<br>-ted<br>Expendi-<br>-ture | 1989-90<br>proposed<br>outlay | of which<br>capital<br>content |
|--------------|---|--|--|-------------------------------|---|-------------------------------|--------------------------------|
| 1            | 2   | 3  | 4                                      | 5                             | 6   | 7                             | 8                              |
| 2 21 2202 00 | <u>EDUCATION CONTD...</u>                                 |  |  |                               |   |                               |                                |
| 02           | <u>Secondary Education:</u>                               |  |  |                               |   |                               |                                |
| 109          | (a) Expansion of Secondary/Higher<br>Secondary Education. | -  | 12.71                                  | 15.90                         | 15.90   | 39.00                         | 25.00                          |
|              | (b) Opening of new Govt. Higher<br>Secondary School       | -  | -                                      | -                             | -   | 10.00                         | 9.50                           |
| 800          | <u>OTHER EXPENDITURE:</u>                                 |  |  |                               |   |                               |                                |
|              | Land acquisition for Navodaya<br>Vidyalaya.               | -  | -                                      | -                             | -   | 13.00                         | 13.00                          |
|              | SUB TOTAL.....  | 37.73  | 12.71                                  | 15.90                         | 15.90   | 62.00                         | 47.50                          |
| 03           | <u>UNIVERSITY AND HIGHER EDUCATION:</u>                   |  |  |                               |   |                               |                                |
| 103          | Opening of Afts & Commerce<br>College.                    | -  | -                                      | -                             | -   | 10.00                         | 10.00                          |
|              | SUB TOTAL   | 54.62  | -                                      | -                             | -   | 10.00                         | 10.00                          |
| 04           | <u>ADULT EDUCATION:</u>                                   |  |  |                               |   |                               |                                |
| 200          | Adult Education Programme.                                | 9.09   | 0.95                                   | 1.50                          | 1.50  | 1.50                          | -                              |
| 80           | <u>GENERAL</u>  |  |  |                               |   |                               |                                |
| 001          | Direction & Administration                                | 22.58  | -                                      | -                             | -   | 3.50                          | -                              |
| 800          | Traffic Parking Education                                 | -  | -                                      | -                             | -   | 1.00                          | 1.00                           |
| 800          | Bal Bhavan  | -  | -                                      | 0.40                          | 0.40  | 10.00                         | 5.00                           |
|              | <u>TOTAL General- Education.</u>                          | 175.64   | 32.22                                  | 54.10                         | 54.95   | 154.63                        | 106.10                         |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES | PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No                 | Name of the Scheme/<br>Projects                                  | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|-------------------------|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|                         |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1                       | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| <u>EDUCATION CONTD.</u> |  |  |  |                    |                                       |                    |                                |
| 2 21 2203               | <u>TECHNICAL EDUCATION:</u>                                      |  |  |                    | 0.40                                  |                    |                                |
|                         | 001 Direction & Administration.                                  | -  | -                                      | 1.00               | 0.50                                  | 1.70               | -                              |
|                         | 003 Craft Training to Tribal Youths                              | -  | 2.14                                   | 2.80               | 2.40                                  | 2.60               | 0.15                           |
|                         | 103 Strengthening & Expansion of<br>Technical Education Centres. | -  | 1.80                                   | 29.00              | 29.00                                 | 30.00              | 20.93                          |
|                         | 105 Establishment of Polytechnics                                | -  | -                                      | 50.00              | 50.00                                 | 65.00              | 49.00                          |
|                         | sub total(Tech.Edn)  |  | 51.98                                  | 3.94               | 82.80                                 | 81.90              | 99.30                          |
| 2 21 2204 00            | <u>SPORTS &amp; YOUTH SERVICES:</u>                              |  |  |                    |                                       |                    |                                |
|                         | 101 Strengthening of Physical<br>Education.                      | -  | -                                      | 1.00               | 0.30                                  | 2.50               | -                              |
|                         | b) Refresher training course &<br>for teachers and students.     | -  | -                                      | 0.25               | 0.25                                  | 0.50               | -                              |
|                         | c) Establishment of Vyayamashala,<br>Gymnastic Centres.          | -  | -                                      | 0.50               | 0.50                                  | 0.50               | -                              |
|                         | Sub-total  |  |  |                    |                                       |                    |                                |



## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No             | Name of the Scheme/<br>Projects  | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|---------------------|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|                     |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | Proposed<br>outlay | of which<br>capital<br>content |
| 1                   | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| <b>2 21 2204 00</b> | <b><u>SPORTS &amp; YOUTH SERVICES CONTD.</u></b>   |  |  |                    |                                       |                    |                                |
| 101                 | d)Development of Yoga Education.   | -  | -                                      | 0.10               | 0.10                                  | 0.15               | -                              |
|                     | e)Nations Cadet Corps.   | -  | -                                      | -                  | -                                     | 0.25               | -                              |
|                     | f)Bharat Scouts & Guides in<br>middle /High School   | -  | -                                      | -                  | -                                     | 2.15               | 2.15                           |
|                     | g)Bharatiyam Programme/<br>Physical fitness programme.   | -  | -                                      | -                  | -                                     | 4.00               | -                              |
|                     | <b>Total of(a-g). Physical Education</b>   |  |  | <b>1.85</b>        | <b>1.15</b>                           | <b>10.05</b>       | <b>2.15</b>                    |
| <b>104</b>          | <b><u>SPORTS &amp; GAMES:</u></b>  |  |  |                    |                                       |                    |                                |
|                     | a)Sports festivals for Primary/<br>Middle School Secondary/Higher<br>Secondary schools sports &<br>Rural sports. | -  | - )                                    | 0.35               | 0.35                                  | 2.50               | -                              |
|                     | b)Supply of Games & Sports<br>Equipments to Govt.Schools.  | -  | - )                                    | 1.00               | 1.00                                  | 1.50               | -                              |
|                     | c)Sports Talent Scheme   | -  | - )                                    |                    | 0.10                                  | 0.10               | -                              |
|                     | d)Establishment of Sports Library  | -  | -                                      |                    |                                       | 1.50               | -                              |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(% in lakhs)

| Code No          | Name of the Scheme/<br>Projects  | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                               |
|------------------|--|--|--|--------------------|---------------------------------------|--------------------|-------------------------------|
|                  |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of whic<br>capital<br>content |
| 1                | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                             |
| 2 21 2204 00 104 | <u>SPORTS &amp; GAMES CONTD...</u>   |  |  |                    |                                       |                    |                               |
|                  | e)National sports Talent Contest   | -  | -                                      | -                  | -                                     | 1.50               | -                             |
|                  | f)Development of Play grounds<br>for Govt.Schools.   | -  | -                                      | 1.10               | 1.10                                  | 2.00               | 2.00                          |
|                  | g)Establishment of Campsites &<br>sports Complex.  | -  | -                                      | 3.00               | 3.00                                  | 10.00              | 10.00                         |
|                  | h)Civil service Tournaments  | -  | -                                      | 0.50               | -                                     | 1.00               | -                             |
|                  | i)Grants to the State Council<br>of sports.  | -  | -                                      | 0.50               | 0.50                                  | 1.00               | -                             |
|                  | j)Grants to Village panchayat<br>for construction of Stadium etc.-   | -  | -                                      | 0.60               | 0.60                                  | 1.00               | -                             |
|                  | k)Grants to the Non-Govt.Hihg/<br>Higher Secondary Schools for<br>Physical Education/Games &<br>sports Equipments. | -  | -                                      | 0.10               | 0.10                                  | 0.15               | -                             |
|                  | <b>Total (a-k) (Sports&amp;Games)</b>  | -  | -                                      | 7.15               | 6.75                                  | <b>22.25</b>       | <b>12.00</b>                  |

## UNION TERRITORY OF DAMAN &amp; DIU

DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(&amp; in lakhs)

| Code No          | Name of the Scheme/<br>Projects                       | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|------------------|---|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|                  |   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1                | 2   | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 2 21 2204 00 800 | <u>OTHER EXPENDITURE:</u>                             |  |  |                    |                                       |                    |                                |
|                  | a) Inter State Exchange of Youth                      | -  | -                                      | -                  | -                                     | 0.50               | -                              |
|                  | b) National Service Scheme.                           | -  | -                                      | -                  | 0.50                                  | 0.50               | -                              |
|                  | Sub-total Sport & Youth Ser-<br>Vices.                | 26.39  | -                                      | 9.00               | 8.40                                  | 33.30              | -                              |
| 2 21 2205 00     | <u>ARTS &amp; CULTURE:</u>                            |  |  |                    |                                       |                    |                                |
| 800              | a) Grants to the Cultural<br>organisations            | -  | 0.38                                   | 1.00               | 1.00                                  | 1.50               | -                              |
|                  | b) Celebration of Days of N<br>National Importance.   | -  | -                                      | -                  | 0.10                                  | 0.30               | -                              |
|                  | c) Conservation/preservation of Fort<br>of Fort Area. | -  | -                                      | 1.50               | 1.00                                  | 20.00              | 20.00                          |
|                  | Sub-total (Arts & Culture)                            | 30.39  | 0.38                                   | 2.50               | 2.10                                  | 21.80              | 20.00                          |
|                  | Grand Total: (Education)                              | 284.40   | 81.09                                  | 148.40             | 147.35                                | 309.03             | 286.33                         |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No          | Name of the Scheme/<br>Projects                               | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|------------------|---|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|                  |   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1                | 2   | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 2 22 2210 00     | <u>MEDICAL &amp; PUBLIC HEALTH:</u>                           |  |  |                    |                                       |                    |                                |
| 01.              | Urban Health Services   | 1.09   | -                                      | -                  | -                                     | -                  | -                              |
| 02               | Urban Health Services &<br>Other Medical System               | -  | -                                      | -                  | -                                     | -                  | -                              |
| 03               | <u>Rural Health Services</u>                                  |  |  |                    |                                       |                    |                                |
| 2 22 2210 03 110 | <u>HOSPITAL &amp; DISPANSARIES:</u>                           |  |  |                    |                                       |                    |                                |
| 110              | a) Extension of the Bed<br>Capacity in Govt. Hospital         | -  | -                                      | 60.50              | 26.10                                 | 115.70             | 80.00                          |
|                  | b) Extension of Existing<br>Primary Health Centre, Diu 144-64 | -  | -                                      | 5.00               | 5.00                                  | 2.00               | 2.00                           |
|                  | c) Extension of Existing<br>Primary Health Centre, Daman      | -  | -                                      | -                  | -                                     | 16.00              | 10.00                          |
| 04               | <u>RURAL HEALTH SERVICES-<br/>OTHER SYSTEM OF MEDICINE:</u>   |  |  |                    |                                       |                    |                                |
| 04 800           | a) Development of Rural<br>Health Services                    | -  | 11.98                                  | 11.30              | 11.30                                 | 7.30               | 7.00                           |
|                  | b) Ayurvedic Unit Aat Primary<br>Health Centre, Daman.        | 8.15   | -                                      | -                  | 0.80                                  | 3.50               | 2.50                           |
| 06.              | <u>Sub- Total</u>   | 153.88   | 11.98                                  | 76.80              | 43.20                                 | 144.50             | 101.50                         |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects                  | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|--------------|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 2 22 2210 06 | <u>MEDICAL &amp; PUBLIC HEALTH CONTD.</u>        |  |  |                    |                                       |                    |                                |
|              | <u>Public Health:</u>                            |  |  |                    |                                       |                    |                                |
| 101          | a) Augmentation of Medical<br>Health Services    | -  | -                                      | 1.00               | 0.10                                  | 1.00               | -                              |
|              | b) Setting up of a leprosy Home                  | 11.72  | -                                      | 5.00               | 5.00                                  | 5.00               | 2.50                           |
| 112          | c) Creation of Health Education<br>Cell.         | -  | -                                      | -                  | -                                     | 0.70               | -                              |
| 800          | a) Filaria Control Programme                     | -  | 6.31                                   | 0.60               | 3.68                                  | 4.30               | 0.80                           |
|              | b) National Malaria Eradication<br>programme     | 4.80   | -                                      | 5.71               | 3.90                                  | 8.85               | 9.60                           |
| 80           | <u>G E N E R A L</u>                             |  |  |                    |                                       |                    |                                |
| 80 004       | Setting Up of Statistical Cell                   | -  | -                                      | 0.40               | 0.20                                  | 0.70               | -                              |
| 80 800       | Family planing<br>Other family welfares.         | 7.28   | 2.81                                   | 2.20               | 7.07                                  | 6.54               | -                              |
|              |  | -  | 22.06                                  | -                  | -                                     | -                  | -                              |
|              | <b>Sub Total:</b>                                |  | 11.07                                  | 12.10              | 24.90                                 | 27.84              | 3.30                           |
|              | <b>Grand Total (Medical &amp; Public Health)</b> | 177.68   | 48.87                                  | 89.90              | 78.10                                 | 172.34             | 104.80                         |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No                                     | Name of the Scheme/<br>Projects                                    | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|---|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|   |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1   | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 2 23 2215 00                                | <u>WATER SUPPLY &amp; SANITATION:</u>                              |  |  |                    |                                       |                    |                                |
| 2 23 2215 01                                | <u>Water Supply</u>  |  |  |                    |                                       |                    |                                |
| 01 101                                      | <u>Urban: Water Supply:</u>  |  |  |                    |                                       |                    |                                |
| 2 23 2215 01 101                            | a) Drinking water supply scheme<br>in Daman                        | )  | -                                      | 110.00             | 110.00                                | 162.00             | 162.00                         |
| 101   | b) Drinking water Supply to<br>Diu                                 | ) 236.87)  | 114.81                                 | 30.00              | 30.00                                 | 140.00             | 140.00                         |
| 101   | c) Drinking water Bore-well<br>in the Urban Area of<br>Daman & Diu | )  | 12.97                                  | -                  | 3.10                                  | 20.00              | 20.00                          |
| 2 23 2215 01 102                            | Rural Water supply   | )  | 5.73                                   | 30.00              | 33.55                                 | 32.85              | 32.60                          |
| 2 23 2215 01 800                            | Establishment of De-salination<br>Plant in Diu                     | ) 36.36)   | -                                      | 5.00               | 5.00                                  | 18.00              | 18.00                          |
| 2 23 2215 02                                | <u>Sewerage &amp; Sanitation:</u>                                  |  |  |                    |                                       |                    |                                |
| 02 800                                      | Drainage in Nani Daman   | 36.47  | -                                      | 6.90               | 6.90                                  | 25.00              | 25.00                          |
| <u>Total: (Water supply&amp;Sanitation)</u> |  | 309.70   | 133.51                                 | 181.90             | 188.55                                | 397.85             | 397.60                         |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects   | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|--------------|-----------------------------------|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |                                   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2                                 | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 2 23 2216 00 | <u>H O U S I N G:</u>             |  |  |                    |                                       |                    |                                |
| 01           | <u>Govt. Residential Housing:</u> |  |  |                    |                                       |                    |                                |
| 106          | General Pool Housing              | 32.35  | 21.65                                  | 20.00              | 20.00                                 | 30.00              | 30.00                          |
| 107          | Police Housing                    | 19.63  | 0.20                                   | 10.00              | 10.00                                 | 20.00              | 20.00                          |
| 02           | <u>URBAN HOUSING:</u>             |  |  |                    |                                       |                    |                                |
| 800 a)       | M.I.G. Housing Scheme             | 15.19  | 3.24                                   | 6.20               | 6.20                                  | 7.20               | 7.20                           |
|              | b) L.I.G Housing scheme           | 7.71   | -                                      | 0.10               | 0.10                                  | 0.60               | 0.60                           |
| 03           | <u>RURAL HOUSING</u>              |  |  |                    |                                       |                    |                                |
| 800 a)       | Assistance to SC/ST families )    |  | 0.01                                   | 0.10               | 0.01                                  | 0.10               | 0.03                           |
|              | b) Housing Programme for )        | 8.00   |  |                    |                                       |                    |                                |
|              | Scheduled Tribes (TSP) )          |  | 2.49                                   | 2.50               | 2.10                                  | 2.50               | -                              |
|              | <b>Grand Total (Housing)</b>      | <b>82.88</b>                                       | <b>27.59</b>                           | <b>38.90</b>       | <b>38.41</b>                          | <b>60.40</b>       | <b>57.83</b>                   |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(% in lakhs)

| Code No      | Name of the Scheme/<br>Projects                               | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|--------------|---|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2   | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 2 23 2217 00 | <u>URBAN DEVELOPMENT:</u>                                     |  |  |                    |                                       |                    |                                |
| 03 800       | <u>Integrated Development of<br/>Small &amp; Medium Towns</u> | -  | -                                      | -                  | -                                     | 1.00               | 1.00                           |
| 05           | <u>OTHER URBAN DEVELOPMENT:</u>                               |  |  |                    |                                       |                    |                                |
| 001          | Strengthening of the Deptt.<br>of Planning & Architecture     | -  | 0.33                                   | 1.00               | 0.30                                  | 6.15               | -                              |
| 191          | Setting up of Planning<br>Development Authority               | 1.49   | 1.00                                   | 1.60               | 1.60                                  | 8.95               | -                              |
| 800          | <u>OTHER EXPENDITURE:</u>                                     |  |  |                    |                                       |                    |                                |
|              | a) Exhibition of revised<br>Regional Plan                     |  |  | 0.25               | 0.25                                  | 0.25               | -                              |
|              | b) Preparation of an outline<br>development plan              | 42.13  | -                                      | -                  | -                                     | 0.25               | -                              |
|              | c) Environmental improvement<br>of Slums                      |  | 4.22                                   | 2.10               | 2.10                                  | 12.00              | 12.00                          |
|              | d) Preparation of Land use Map                                |  | -                                      | -                  | -                                     | 0.75               | -                              |
|              | <b>Total: (Urban Development)</b>                             | <b>43.62</b>                                       | <b>5.55</b>                            | <b>4.95</b>        | <b>4.25</b>                           | <b>29.35</b>       | <b>13.00</b>                   |



## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects   | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|--------------|---|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2   | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 2 24 2220 00 | <u>INFORMATION &amp; PUBLICITY:</u>   |  |  |                    |                                       |                    |                                |
| 60           | <u>OTHERS:</u>  |  |  |                    |                                       |                    |                                |
|              | Information & Publicity<br>Office   | -  | -                                      | 3.00               | 3.00                                  | 6.00               | -                              |
|              | Total: (I & P )   | 8.00   | -                                      | 3.00               | 3.00                                  | 6.00               | -                              |
| 2 25 2225 00 | <u>WELFARE OF SCHEDULED CASTES  <br/>SCHEDULED TRIBES &amp; OTHER<br/>BACKWARD CLASSES.</u> |  |  |                    |                                       |                    |                                |
| 02           | <u>Welfare of Scheduled Tribes:</u>   |  |  |                    |                                       |                    |                                |
| 001          | Augmentation of Administra-<br>-tive set up for TSP.  | -  | 6.53                                   | 5.50               | 5.50                                  | 6.00               | -                              |
| 227          | Stipends/Sholarships/Uniforms<br>Books & Stationary to SC/ST<br>Students.                   | -  | 1.56                                   | 1.70               | 1.70                                  | 1.70               | -                              |
| 03           | <u>Welfare of Backward Classes:</u>   |  |  |                    |                                       |                    |                                |
| 102          | Economic Betterment of SC/ST<br>& Other Backward Classes                                    | -  | 0.25                                   | 0.25               | 0.25                                  | 0.25               | 0.10                           |
| 283          | Financial Assistance to<br>the Backward classes   | -  | -                                      | 0.80               | 0.80                                  | 0.83               | -                              |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No       | Name of the Scheme/<br>Projects                          | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|---------------|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|               |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1             | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 2 26. 2230 00 | <u>LABOUR &amp; EMPLOYMENT:</u>                          |  |  |                    |                                       |                    |                                |
| 01            | <u>L a b o u r:</u>                                      |  |  |                    |                                       |                    |                                |
| 001           | Direction & Administration                               | 3.51   | -                                      | -                  | -                                     | 2.50               | 2.50.                          |
| 02            | <u>E m p l o y m e n t:</u>                              |  |  |                    |                                       |                    |                                |
| 101           | Setting up of Emplment<br>Exchange                       | 0.63   | 0.26                                   | 1.50               | 1.50                                  | 2.50               | -                              |
| 03            | <u>T r a i n i n g:</u>                                  |  |  |                    |                                       |                    |                                |
| 101           | a)Construction of I.T.I hostel<br>and staff wuarters.    | 47.48  | -                                      | -                  | -                                     | 13.25              | 13.00                          |
|               | b)New complex for I.T.I &<br>Introduction of new courses |  | -                                      | 10.00              | 10.00                                 | 30.00              | 28.00                          |
|               | <u>Total (L &amp; E)</u>                                 | <u>51.62</u>                                       | <u>0.26</u>                            | <u>11.50</u>       | <u>11.50</u>                          | <u>48.25</u>       | <u>43.50</u>                   |

NOTE:- Scheme of craft Training to Tribals included ~~Under~~ this head in Annual Plan 1988-89 has been now covered under Technical Education.

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects                           | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|--------------|---|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2   | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 2 27 2235 00 | <u>SOCIAL SECURITY &amp; WELFARE:</u>                     |  |  |                    |                                       |                    |                                |
| 02           | <u>Social Welfare:</u>                                    |  |  |                    |                                       |                    |                                |
| 001          | Augmentation of Social<br>Welfare Department              | -  | -                                      | 0.50               | 0.50                                  | 0.60               | -                              |
| 101          | <u>Welfare of Handicapped:</u>                            |  |  |                    |                                       |                    |                                |
|              | Financial assistance to<br>Physically handicapped         | -  | 0.10                                   | 0.20               | 0.10                                  | 0.10               | 0.07                           |
| 103          | Strengthening of Mahila Mandal                            | -  | 0.06                                   | 0.10               | 0.06                                  | 0.06               | -                              |
| 104          | <u>Welfare of Aged, Infirm &amp; Destitute:</u>           |  |  |                    |                                       |                    |                                |
|              | Pension to the old destitutes<br>and Handi-capped persons | -  | 0.14                                   | 0.20               | 0.20                                  | 0.20               | -                              |
|              | Other Expenditure:  | -  | 10.14                                  | -                  | -                                     | -                  | -                              |
|              | <b>Total (S S W)</b>                                      | <b>6.40</b>  | <b>10.44</b>                           | <b>1.05</b>        | <b>0.86</b>                           | <b>0.96</b>        | <b>0.07</b>                    |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES | PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No          | Name of the Scheme/<br>Projects                        | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|------------------|--|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|                  |  |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1                | 2  | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 2 27 2236 00     | <u>NUTRITION</u>                                       |  |  |                    |                                       |                    |                                |
| 02               | <u>Distribution of Nutritious<br/>&amp; Beverages.</u> |  |  |                    |                                       |                    |                                |
| 101              | a) Supplimentary Nutrition<br>programme.               | 6.54   | 6.37                                   | 9.50               | 10.65                                 | 11.75              | -                              |
|                  | b) Integrated Child Development<br>Services.           | *  | 7.48                                   | -                  | 8.00                                  | 10.18              | -                              |
| 102              | Mid-day meals for children                             | 2.18   | 2.97                                   | 4.00               | 4.00                                  | 7.80               | -                              |
|                  | Total: (Nutrition)                                     | 8.72   | <del>9.84</del>                        | 9.50               | 14.65                                 | 19.53              | -                              |
|                  | Total Social Services:                                 | 978.84   | 324.99                                 | 497.35             | 494.92                                | <del>504.51</del>  | <del>623.51</del>              |
| 3 00 0000 00     | <u>GENERAL SERVICES:</u>                               |  |  |                    |                                       |                    |                                |
| 3 42 2058 00 103 | Setting up of Govtt<br>printing press.                 | 0.73   | -                                      | 8.10               | 8.10                                  | 10.00              | 7.50                           |
|                  | Total (General Services)                               | 0.73   | -                                      | 8.10               | 8.10                                  | 10.00              | 7.50                           |

NOTE:- \* Centrally Sponsored Scheme. Total not included.

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

DEVELOPMENT SCHEMES | PROJECTS-OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Code No      | Name of the Scheme/<br>Projects                       | Seventh<br>plan<br>(1985-90)<br>notional<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                                       | 1989-90            |                                |
|--------------|---|--|--|--------------------|---------------------------------------|--------------------|--------------------------------|
|              |   |  |  | Approved<br>outlay | Anticipa-<br>ted<br>Expendi-<br>-ture | proposed<br>outlay | of which<br>capital<br>content |
| 1            | 2   | 3  | 4                                      | 5                  | 6                                     | 7                  | 8                              |
| 3 42 2059 00 | <u>PUBLIC WORKS:</u>                                  |  |  |                    |                                       |                    |                                |
| 80           | <u>G E N E R A L :</u>                                |  |  |                    |                                       |                    |                                |
| 001          | Augmentation of Admini-<br>-strative set up of P W D. | -  | -                                      | 2.15               | 2.15                                  | 12.25              | -                              |
| 051          | Execution of Public works                             | -  | 34.34                                  | 58.00              | 62.00                                 | 96.00              | 96.00                          |
|              | <b>Total: (Public Works)</b>                          | 54.52  | 34.34                                  | 60.15              | 64.15                                 | 108.25             | 96.00                          |
| 3 42 2070 00 | <u>OTHER ADMINISTRATIVE SERVICES:</u>                 |  |  |                    |                                       |                    |                                |
| 108          | Strengthening of Head Quarters<br>of Fire Department  | 4.73   | -                                      | 7.00               | 7.00                                  | 4.00               | 3.30                           |
| 800          | Strengthening of Accounts &<br>Audit Cadre            | 0.36   | 0.40                                   | 6.10               | 4.00                                  | 6.00               | -                              |
|              | Augmentation of Police Dept.                          | -  | -                                      | -                  | -                                     | 13.24              | 13.24                          |
|              | <b>Total: Other Administrative<br/>Services)</b>      | 5.09   | 0.40                                   | 13.10              | 11.00                                 | 23.24              | 16.54                          |
|              | <b>General Services:</b>                              | 60.34  | 34.74                                  | 81.35              | 83.25                                 | 141.49             | 120.04                         |
|              | <b>Grand Total :</b>                                  | 2617.20  | 1068.26                                | 1200.00            | 1365.37                               | 2420.00            | 1908.77                        |

Union Territory of Daman and Diu  
 Seventh Five year plan 1985-90  
 Draft Annual plan 1989-90  
 Physical Targets and Achievements

S-49

Statement GN-3  
 State/U.T. DAMAN & DIU.

| Sr. | Item | Unit | Seventh<br>Plan<br>(1985-90)<br>Targets | Annual plan<br>1987-88<br>Achievemant | Annual plan 1988-89 |                            | Annual plan<br>1989-90 |
|-----|------|------|---|---------------------------------------|---------------------|----------------------------|------------------------|
|     |      |      |   |                                       | Target              | Anticipated<br>Achievement | Target Proposed        |
| 1   | 2    | 3    | 4                                       | 5                                     | 6                   | 7                          | 8                      |

**I. AGRICULTURE & ALLIED ACTIVITIES**

**1). Production of Foodgrains**

**i). PADDY**

|             |        |      |      |      |      |      |
|-------------|--------|------|------|------|------|------|
| Irrigated   | Tonnes | -    | -    | -    | -    | -    |
| Unirrigated | "      | 6000 | 4264 | 5671 | 7803 | 8500 |
| Total       | "      | 6000 | 4264 | 5671 | 7803 | 8500 |

**ii). WHEAT**

|             |   |     |    |     |     |     |
|-------------|---|-----|----|-----|-----|-----|
| Irrigated   | " | 190 | 48 | 130 | 140 | 200 |
| Unirrigated | " | -   | -  | -   | -   | -   |
| Total       | " | 190 | 48 | 130 | 140 | 200 |

**iii). JOWAR**

|             |   |    |    |    |    |    |
|-------------|---|----|----|----|----|----|
| Irrigated   | " | -  | -  | -  | -  | -  |
| Unirrigated | " | 52 | 51 | 52 | 57 | 88 |
| Total       | " | 52 | 51 | 52 | 57 | 88 |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGET & ACHIEVEMENTS**

| Sr.       | I T E M                                    | Unit          | Seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target Anticipated<br>achievements |     | Annual plan<br>1989-90<br>proposed<br>target |
|-----------|--|---------------|--|--|---|-----|--|
| 1         | 2  | 3             | 4                                      | 5                                      | 6   | 7   | 8  |
| <b>I.</b> | <b>AGRICULTURE &amp; ALLIED ACTIVITIES</b> |               |  |  |   |     |  |
|           | <b>CONTD...</b>                            |               |  |  |   |     |  |
|           | <b>iv) Bajra</b>                           | <b>Tonnes</b> |  |  |   |     |  |
|           | Irrigated                                  | "             | =                                      | -                                      | -   | -   | -  |
|           | Unirrigated                                | "             | 450                                    | 255                                    | 450   | 340 | 450  |
|           | <u>Total</u>                               | "             | 450                                    | 255                                    | 450   | 340 | 450  |
|           | <b>v) Maize</b>                            |               |  |  |   |     |  |
|           | Irrigated                                  | "             | -                                      | -                                      | -   | -   | -  |
|           | Unirrigated                                | "             | -                                      | -                                      | -   | -   | -  |
|           | <u>Totals</u>                              | "             | -                                      | -                                      | -   | -   | -  |
|           | <b>vi) Other cereals</b>                   |               |  |  |   |     |  |
|           | Irrigated                                  | "             | -                                      | -                                      | -   | -   | -  |
|           | Unirrigated                                | "             | -                                      | -                                      | -   | -   | -  |
|           | <u>Total</u>                               | "             | -                                      | -                                      | -   | -   | -  |

## PHYSICAL TARGETS &amp; ACHIEVEMENTS

G.N.-3.

| I T E M  | Unit   | Seventh<br>Plan<br>(1985-90)<br>Targets | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>Achievements | Annual plan<br>1989-90<br>proposed<br>target |   |
|--|--------|---|--|-----------------------|--|--|---|
| 1  | 2      | 3                                       | 4                                      | 5                     | 6  | 7  | 8 |
| <b>1. AGRICULTURE &amp; ALLIED ACTIVITIES<br/>CONTD...</b> |        |   |  |                       |  |  |   |
| <b>1) Pulses</b>   |        |   |  |                       |  |  |   |
|  | tonnes |   |  |                       |  |  |   |
| Irrigated  |        | -                                       | -                                      | -                     | -  | -  |   |
| Unirrigated  | "      | 850                                     | 750                                    | 700                   | 800  | 850  |   |
| <b>Total (1) (Foodgrains)</b>                              | "      | 850                                     | 750                                    | 700                   | 800  | 850  |   |
| Irrigated  | "      | 190                                     | 48                                     | 130                   | 140  | 200  |   |
| Unirrigated  | "      | 7352                                    | 5718                                   | 6073                  | 9000   | 9808   |   |
| <b>Total</b>   |        | 7542                                    | 5766                                   | 7003                  | 9140   | 10088  |   |
| <b>2. Commercial Crops:</b>                                |        |   |  |                       |  |  |   |
| <b>1) Oil seeds</b>  |        |   |  |                       |  |  |   |
| <b>a) Major Oil seeds:</b>                                 |        |   |  |                       |  |  |   |
| Groundnut  | "      | -                                       | -                                      | -                     | -  | -  |   |
| Castor Seed  | "      | -                                       | -                                      | -                     | -  | -  |   |
| Sesamum  | "      | -                                       | -                                      | -                     | -  | -  |   |





DRAFT ANNUAL PLAN 1989-90.  
PHYSICAL TARGET & ACHIEVEMENT.

| ITEM | Unit | Seventh<br>plan<br>(1985-90)<br>Targets. | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan<br>1989-90<br>Proposed<br>target. |
|------|------|--|--|-------------------------------|---|
| 2    | 3    | 4  | 5                                      | 6                             | 7   |

PRODUCTION UNDER MAJOR  
ARTICULTURE CROSS.



IMPROVED SEEDS:

Production of Seeds.

|         |       |       |       |       |        |
|---------|-------|-------|-------|-------|--------|
| Cereals | 65.00 | 57.00 | 63.03 | 91.00 | 106.00 |
| Pulses  | 8.50  | 7.50  | 7.00  | 8.00  | 8.50   |

PHYSICAL TARGETS & ACHIEVEMENTS.

| I T E M                                 | Unit   | Seventh   | Annual plan  | Annual plan 1988-89 |             | Annual plan |
|---|--------|-----------|--------------|---------------------|-------------|-------------|
|   |        | plan      | 1987-88      | Target              | Anticipated | 1989-90     |
|   |        | (1985-90) | Achievements |                     | achievement | Target      |
|   |        | Targets   |              |                     |             | Proposed.   |
| 2                                       | 3      | 4         | 5            | 6                   | 7           | 8           |
| <u>(1) PRODUCTION OF SEEDS CONTD...</u> |        |           |              |                     |             |             |
| a) Oil seeds                            | tonnes | -         | -            | -                   | -           | -           |
| 1) Cotton                               | "      | -         | -            | -                   | -           | -           |
| 2) Jute & Mesta                         | "      | -         | -            | -                   | -           | -           |
| Total (i)                               | "      | 73.50     | 64.50        | 70.05               | 99.00       | 114.50      |
| <u>b) Distribution of seeds</u>         |        |           |              |                     |             |             |
| 1) Cereals                              | "      | 75.00     | 196.00       | 67.90               | 168.00      | 192.00      |
| 2) pulses                               | "      | 10.00     | 16.00        | 7.70                | 20.00       | 28.00       |
| 3) oilseeds                             | "      | -         | -            | -                   | -           | -           |
| 4) Cotton                               | "      | -         | -            | -                   | -           | -           |
| 5) Jute & Mesta                         | "      | -         | -            | -                   | -           | -           |
| Total (ii)                              | "      | 85.00     | 212.00       | 75.60               | 188.00      | 220.00      |

PHYSICAL TARGET & ACHIEVEMENT.

| Sr                              | I T E M  | Unit   | Seventh Plan (1985-90) Targets. | Annual plan 1987-88 Achievements | Annual plan 1988-89 Target | Anticipated Achievements | Annual Plan 1989-90 Proposed target. |
|---------------------------------|--|--------|---------------------------------|----------------------------------|----------------------------|--------------------------|--------------------------------------|
| 1                               | 2  | 3      | 4                               | 5                                | 6                          | 7                        | 8                                    |
| <b>5. CHEMICAL FERTILIZERS:</b> |  |        |                                 |                                  |                            |                          |                                      |
|                                 |  | tonnes |                                 |                                  |                            |                          |                                      |
|                                 | i) Nitrogenous (N)                                 |        | 100.00                          | 18.00                            | 70.00                      | 26.00                    | 32.00                                |
|                                 | ii) Phosphatic (p)                                 | "      | 70.00                           | 7.50                             | 50.00                      | 18.00                    | 22.00                                |
|                                 | iii) Pottassic (K)                                 | "      | 5.00                            | 3.00                             | -                          | 10.00                    | 12.00                                |
|                                 | Total (NPK)  | "      | 175.00                          | 28.50                            | 120.00                     | 54.00                    | 66.00                                |
| <b>6. PLANT PROTECTION</b>      |  |        |                                 |                                  |                            |                          |                                      |
|                                 | Pesticides consumption (Technical, Grade material) | "      | 900.00                          | 650.00                           | 650.00                     | 715.00                   | 786.00                               |
| <b>7. AREA UNDER:</b>           |  |        |                                 |                                  |                            |                          |                                      |
|                                 |  | Ha.    |                                 |                                  |                            |                          |                                      |
|                                 | i) Fertilizers                                     | "      | 3200.00                         | 3045.00                          | 3045.00                    | 3349.00                  | 3683.00                              |
|                                 | ii) Pesticides                                     | "      | 1005.00                         | 975.00                           | 975.00                     | 1072.00                  | 1179.00                              |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.  | I T E M  | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|--|--|------|--|--|-------------------------------|-----------------------------|--|
| 1  | 2  | 3    | 4                                      | 5                                      | 6                             | 7                           | 8  |
| <b><u>8. HIGH YIELDING VARIETIES (HYV)</u></b> |  |      |  |  |                               |                             |  |
| i)   | Rice -Total area cropped/<br>area under HYV                                | Ha.  | 2750<br>1500                           | 2110<br>1096                           | 2650<br>1300                  | 2354<br>1052                | 2700<br>1206                                 |
| ii)  | Wheat -Total area cropped/<br>area under HYV                               | "    | 160<br>160                             | 30<br>30                               | 60<br>60                      | 70<br>70                    | 100<br>100                                   |
| iii)   | Jowar -Total area cropped/<br>area under HYV                               | "    | 40<br>-                                | 17<br>-                                | 35<br>-                       | 36<br>-                     | 30<br>-                                      |
| iv)  | Bajra -Total area cropped;<br>area under HYV                               | "    | 300<br>200                             | 300<br>100                             | 300<br>100                    | 241<br>80                   | 300<br>160                                   |
| v)   | Maize -Total area cropped/<br>area under HYV                               | "    | -<br>-                                 | -<br>-                                 | -<br>-                        | -<br>-                      | -<br>-                                       |
|  | <u>Total area under the above five<br/>cereals(Both HYV &amp; Non-HYV)</u> | "    | 3250                                   | 2457                                   | 3045                          | 2701                        | 3338   |
|  | <u>Total area under the HYV above<br/>five cereals.</u>                    | "    | 1860                                   | 1226                                   | 1460                          | 1202                        | 1839   |

DRAFT ANNUAL PLAN 1989-90  
PHYSICAL TARGET & ACHIEVEMENTS.

S - 57  
G.N.-3

| Sr. | I T E M | Unit | seventh<br>plan<br>(1985-90)<br>Targets | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Targets | Annual plan -1988-89<br>Anticipated<br>Achievements | Annual plan<br>1989-90<br>proposed<br>Target. |
|-----|---------|------|---|--|------------------------|---|---|
| 1   | 2       | 3    | 4                                       | 5                                      | 6                      | 7   | 8   |

9. DRIVELAND RAINFED FARMING:

i) Development of Selected  
microwater sheds.

a) No. of watersheds taken up                      Nos

b) Area covered under watershed                      Ha

c) Area under land development                      Ha

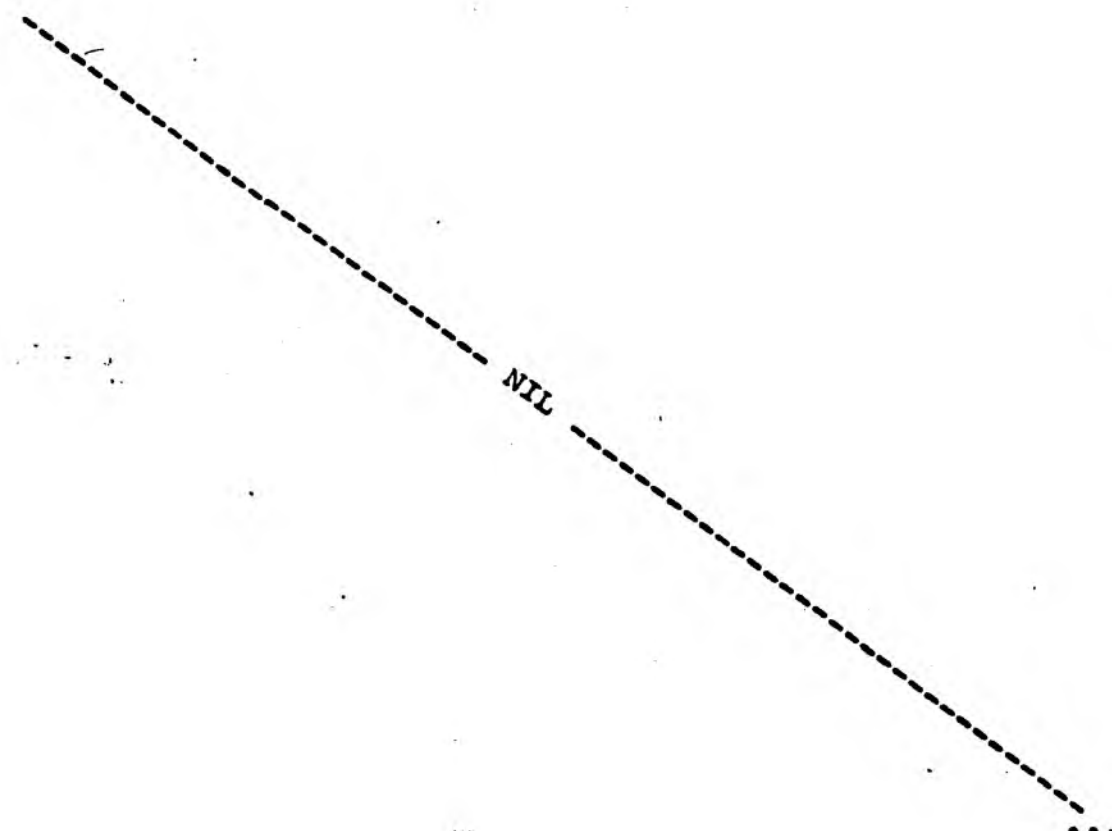
d) Construction of water harvesting  
storage structures                      Nos

ii) Area covered outside the selected  
watersheds by dry farming  
practices.                      Ha

iii) Adoption of Dry farming  
practices in and outside the  
selected watersheds

a) Distribution of seed-cum-  
fertilizer drills                      Nos

b) Distribution of other improved  
agricultural implements                      Nos



**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan<br>1989-90<br>anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|---------|------|--|--|-------------------------------|---|--|
|-----|---------|------|--|--|-------------------------------|---|--|

**9. (iii) Adoption of dry farming practices in and outside the selected watersheds.**

- c) Distribution of chemical fertilizers. '000 tonnes
- d) Distribution of improved/Coar. draught resistance seeds.
- e) Seedlings planted under afforestation Nos (Lakhs)
- f) Area covered under social forestry Ha

NIL

**10. LAND STOCK IMPROVEMENT.**

- i) Reclamation of Alkaline area Ha
- ii) Reclamation of saline area Ha
- iii) Development of culturable waste Land and old fallow land for productive use. Ha
- iv) Development of flood-prone/coastal saline area Ha



**DRAFT ANNUAL PLAN 1989-90  
PHYSICAL TARGETS & ACHIEVEMENTS**

|  | 1987-88 | 1988-89      | 1989-90 | 1990-91 | 1991-92 |
|--|---------|--------------|---------|---------|---------|
|  | Target  | Achievements | Target  | Target  | Target  |

**11. Soil Conservation-Area Coverage  
Cumulative.**

|                       | Cumulative | 1 | 2 | 3 | 4 |
|-----------------------|------------|---|---|---|---|
| 1) Agricultural land  | Ha         | - | - | - | - |
| ii) Forest land       | Ha         | - | - | - | - |
| iii) Others (Specify) |            | - | - | - | - |

**12. CROPPED AREA (CUMULATIVE)**

|           |      |      |      |      |      |
|-----------|------|------|------|------|------|
| 1) Net    | 3662 | 3662 | 2766 | 3662 | 3670 |
| ii) Gross | 5322 | 5322 | 4200 | 5362 | 5500 |

**13. AGRICULTURAL MARKETING**

|  |                  |   |   |   |   |     |
|--|------------------|---|---|---|---|-----|
| 1) Total No. of markets at mandli level. | cumulative<br>No | - | - | - | - | -   |
| ii) Regulated market                     | No               | - | - | - | - | -   |
| iii) Sub-market                          | No               | - | - | - | - | -   |
| iv) Sub market yards developed           | No               | - | - | - | - | ... |



PHYSICAL TARGETS & ACHIEVEMENTS

| Sr.No. | I T E M                                       | Unit          | Seventh             | Annual Plan  | Annual plan 1988-90 |              | Annual plan        |
|--------|---|---------------|---------------------|--------------|---------------------|--------------|--------------------|
|        |   |               | plan                | 1987-88      | Target              | Anticipated  | 1989-90            |
|        |   |               | (1985-90)<br>Target | Achievements |                     | Achievements | Proposed<br>Target |
| 14.    | <u>Storage (Owned capacity with)</u>          | tonnes        |                     |              |                     |              |                    |
|        | 1) State warehousing Corporation              | "             | -                   | -            | -                   | -            | -                  |
|        | 11) Co-operatives                             | "             | -                   | -            | -                   | -            | -                  |
|        | 111) State Government                         | "             | -                   | -            | -                   | -            | -                  |
| 15.    | <u>Animal Husbandry &amp; dairy products.</u> |               |                     |              |                     |              |                    |
|        | 1) Milk                                       | tonnes        | 60                  | 36           | 60                  | 42           | 60                 |
|        | 11) Eggs                                      | Million       | -                   | -            | -                   | -            | -                  |
|        | 111) Wool                                     | kn.<br>(lakh) | -                   | -            | -                   | -            | -                  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.                                     | I T E M  | Unit         | seventh                     | Annual plan             | Annual plan 1988-89 |                             | Annual plan                   |
|---|--|--------------|-----------------------------|-------------------------|---------------------|-----------------------------|-------------------------------|
|   |  |              | PLAN<br>(1985-90)<br>Target | 1987-88<br>Achievements | Target              | Anticipated<br>achievements | 1989-90<br>proposed<br>target |
|   |  |              | 4                           | 5                       | 6                   | 7                           | 8                             |
| <b>16. ANIMAL HUSBANDRY PROGRAMMES:</b> |  |              |                             |                         |                     |                             |                               |
|   | 1) I.C.D Projects  | Nos<br>(Cum) | -                           | -                       | -                   | -                           | -                             |
|   | ii) No. Frozen semen (Bull) Stations                           | "            | -                           | -                       | -                   | -                           | -                             |
|   | iii) No. of inseminations performed with exotic bull semen.    | Nos          | -                           | -                       | -                   | -                           | -                             |
|   | iv) No. of cross-bred animals (females)                        | "            | -                           | -                       | -                   | -                           | -                             |
|   | v) Establishment of sheep breeding farms                       | Nos<br>(cum) | -                           | -                       | -                   | -                           | -                             |
|   | vi) Sheep & wool extension Centres                             | "            | -                           | -                       | -                   | -                           | -                             |
|   | vii) Intensive sheep development proj.                         | "            | 2                           | -                       | -                   | -                           | 2                             |
|   | viii) Intensive egg & poultry Production-cum-marketing Centres | "            | -                           | -                       | -                   | -                           | -                             |
|   | ix) Establishment of fodder seed production farms              | "            | -                           | -                       | -                   | -                           | -                             |
|   | x) Veterinary hospitals  | "            | 1                           | -                       | 1                   | -                           | 1                             |
|   | xi) Veterinary dispensaries                                    | "            | 2                           | 2                       | 2                   | 2                           | 2                             |

**DRAFT ANNUAL PLAN 1989-90  
PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.                          | I T E M   | Unit           | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|------------------------------|---|----------------|--|--|-----------------------|--|--|
|                              |   |                | 2                                      | 3                                      | 4                     | 5  | 6  |
| <b>17. DAIRY PROGRAMMES:</b> |   |                |  |  |                       |  |  |
|                              | 1) Fluid Milk Plants (including<br>composited and foeder/balancing<br>milk plants) in operation | Nos<br>(cum)   | -                                      | -                                      | -                     | -  | -  |
|                              | ii) Milk products factories including<br>creameries in operation                                | "              | -                                      | -                                      | -                     | -  | -  |
|                              | iii) Dairy Co-op. Unions  | "              | -                                      | -                                      | -                     | -  | -  |
| <b>18. FISHERIES:</b>        |   |                |  |  |                       |  |  |
|                              | 1) <u>Fish production</u>   | '000<br>tonnes |  |  |                       |  |  |
|                              | a) Inland   | "              | -                                      | -                                      | -                     | -  | -  |
|                              | b) Marine   | "              | 14.00                                  | 14.76                                  | 14.40                 | 15.10  | 16.10  |
|                              | <b>Total:</b>   |                | 14.00                                  | 14.76                                  | 14.40                 | 15.10  | 16.10  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.                                    | I T E M                               | Unit    | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|--|---------------------------------------|---------|--|--|------------------|--|--|
|  |                                       |         | 4                                      | 5                                      | 6                | 7  | 8  |
| <b>18. F I S H E R I E S CONTD....</b> |                                       |         |  |  |                  |  |  |
|  | ii)Mechanised boats                   | Nos     | 32                                     | -                                      | 8                | 5  | 10   |
|  | iii)Deep-sea fishing vessels          | "       | 50                                     | 15                                     | 10               | 5  | 5  |
|  | iv) <u>Fish seed produced</u>         | Million |  |  |                  |  |  |
|  | a)Fry                                 | "       | -                                      | -                                      | -                | -  | -  |
|  | b)Fingerlings                         | "       | -                                      | -                                      | -                | -  | -  |
|  | v) <u>a) Fish Seed Farms</u>          | Nos.    | -                                      | -                                      | -                | -  | -  |
|  | b)Nursery area                        | Ha.     | -                                      | -                                      | -                | -  | -  |
|  | vi)No. of hatcheries                  | Nos.    | -                                      | -                                      | -                | -  | -  |
| <b>19. F O R E S T R Y:</b>            |                                       |         |  |  |                  |  |  |
|  | i)Plantation of quick growing species | Ha.     | -                                      | -                                      | -                | -  | -  |
|  | ii)Economic & Commercial plantations  | Ha      | -                                      | -                                      | -                | -  | -  |
|  | iii)Social forestry                   | Ha      | -                                      | -                                      | -                | -  | -  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.                            | ITEM   | Unit                | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan<br>1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|--------------------------------|--|---------------------|--|--|-------------------------------|---|--|
| 1                              | 2  | 3                   | 4                                      | 5                                      | 6                             | 7   | 8  |
| <b>19. FORESTRY CONTINUED.</b> |  |                     |  |  |                               |   |  |
|                                | <b>iv) Afforestation:</b>                                  |                     |  |  |                               |   |  |
|                                | a) Trees planted   | Nos<br>'000         | 124.3                                  | 60.00                                  | 200.00                        | 100.00  | 100.00                                       |
|                                | b) Trees survived  | "                   | 120.0                                  | 48.00                                  | -                             | 80.00   | -  |
|                                | <b>v) Communications:</b>                                  |                     |  |  |                               |   |  |
|                                | a) New roads   | kms                 | -                                      | -                                      | -                             | -   | -  |
|                                | b) Improvement of existing roads                           | kms                 | -                                      | -                                      | -                             | -   | -  |
|                                | <b>vi) Production of some selected<br/>forest products</b> |                     |  |  |                               |   |  |
|                                | a) Timber  | '000<br>(cum)       | -                                      | -                                      | -                             | -   | -  |
|                                | b) Fuelwood  | "                   | -                                      | -                                      | -                             | -   | -  |
|                                | c) Bamboo  | "                   | -                                      | -                                      | -                             | -   | -  |
|                                | Commercial   | '000<br>Ntl. tonne* | -                                      | -                                      | -                             | -   | -  |
|                                | Industrial   | "                   | -                                      | -                                      | -                             | -   | -  |

\* One national tonne is equivalent to 2400 running meters of bamboo length.

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh   | Annual plan  | Annual plan 1988-89 |              | Annual plan |
|-----|---------|------|-----------|--------------|---------------------|--------------|-------------|
|     |         |      | PLAN      | 1987-88      | Target              | Anticipated  | 1989-90     |
|     |         |      | (1985-90) | Achievements |                     | achievements | proposed    |
|     |         |      | Target    |              |                     | target       | target      |
|     | 2       | 3    | 4         | 5            | 6                   | 7            | 8           |

**19. FORESTRY CONTINUED.**

**vi) (d) Minor fores product :**

|               |                   |    |   |   |   |   |
|---------------|-------------------|----|---|---|---|---|
| Tandu leaves  | '000 Std. bags.** | 43 | - | - | - | - |
| Sal seed      | '000 Qtl.         | -  | - | - | - | - |
| <u>Others</u> |                   |    |   |   |   |   |
| Kulu Gum      | "                 | -  | - | - | - | - |
| Other Gum     | "                 | -  | - | - | - | - |
| Harra         | "                 | -  | - | - | - | - |

**II. RURAL DEVELOPMENT:**

**20. I R D P:**

|   |     |      |     |     |     |     |
|---|-----|------|-----|-----|-----|-----|
| i) Beneficiaries identified                         | Nos | 1125 | 201 | 200 | 200 | 220 |
| ii) Beneficiaries assisted                          | Nos | 1950 | 595 | 724 | 724 | 750 |
| iii) Scheduled caste/Scheduled tribes beneficiaries | Nos | 376  | 155 | 80  | 80  | 100 |

\*\* One standard bag is equivalent to 1000 gaddies of tandu leaves each.

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.                           | I T E M   | Unit | Annual plan                 | Annual plan             | Annual plan | Annual plan                          |                   |
|-------------------------------|---|------|-----------------------------|-------------------------|-------------|--------------------------------------|-------------------|
|                               |   |      | PLAN<br>(1985-90)<br>Target | 1987-88<br>Achievements | Target      | Anticipated<br>achievements proposed | 1989-90<br>target |
| 1                             | 2   | 3    | 4                           | 5                       | 6           | 7                                    | 8                 |
| <b>20. I R D P Continued:</b> |   |      |                             |                         |             |                                      |                   |
|                               | iv) Beneficiaries assisted under Industries Services & Business (ISB)   | Nos  | 319                         | 219                     | 170         | 170                                  | 180               |
|                               | v) Youths trained/being trained under TRYSEM                            | Nos  | 307                         | 60                      | 125         | 125                                  | 125               |
|                               | vi) Youths under self employment  | Nos  | -                           | -                       | -           | -                                    | -                 |
|                               | vii) Scheme for strengthening of Administration:                        |      |                             |                         |             |                                      |                   |
|                               | a) No. of posts sanctioned ***  | Nos  | -                           | 4                       | 4           | 4                                    | 10                |
|                               | b) No. of those filled  | Nos  | -                           | * 3                     | 3           | 3                                    | 10                |
|                               | viii) <u>Development of women &amp; Children in Rural Area (DWCRA):</u> |      |                             |                         |             |                                      |                   |
|                               | No. of Groups organised/strengthened                                    | Nos  | 9                           | 2                       | 3           | 3                                    | 3                 |

\*\*\* Post of A.P.O. is vacant.

DRAFT ANNUAL PLAN 1989-90  
PHYSICAL TARGETS & ACHIEVEMENTS

| Sr.                 | I T E M  | Unit                  | seventh<br>PLAN<br>(1985-86)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|---------------------|--|-----------------------|--|--|------------------|--|--|
|                     |  |                       | 4                                      | 5                                      | 6                | 7  |  |
| <u>21. N P E P:</u> |  |                       |  |  |                  |  |  |
|                     | i) Employment generated  | mandays<br>(in lakhs) | 0.40                                   | 0.13                                   | 0.60             | 0.60   | 0.70   |
|                     | ii) Details of physical assets created (with descriptive notes indicating expenditure on different categories of assets created) |                       | -                                      | -                                      | -                | -  | -  |
| <u>22. D P A P:</u> |  |                       |  |  |                  |  |  |
|                     | i) Blocks covered  | Nos                   | -                                      | -                                      | -                | -  | -  |
|                     | ii) Minor irrigation   | Area covered<br>Ha.   | -                                      | -                                      | -                | -  | -  |
|                     | iii) Soil & Water conservation   | '00 Ha (cum)          | -                                      | -                                      | -                | -  | -  |
|                     | iv) Afforestation  | "                     | -                                      | -                                      | -                | -  | -  |
|                     | v) Pasture development   | "                     | -                                      | -                                      | -                | -  | -  |
|                     | vi) Beneficiaries identified   | -Nos                  | -                                      | -                                      | -                | -  | -  |
|                     | vii) Beneficiaries assisted  | "                     | -                                      | -                                      | -                | -  | -  |



**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.                                       | I T E M                            | Unit      | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|---|------------------------------------|-----------|--|--|-------------------------------|--|--|
| 1   | 2                                  | 3         | 4                                      | 5                                      | 6                             | 7  | 8  |
| <u>e23. Desert Development programme.</u> |                                    |           |  |  |                               |  |  |
|   | 1) Blocks covered                  | Nos       | -                                      | -                                      | -                             | -  | -  |
|   | ii) Minor Irrigation               | "         | -                                      | -                                      | -                             | -  | -  |
|   | iii) Soil & Water conservation     | '000 (Ha) | -                                      | -                                      | -                             | -  | -  |
|   | iv) Afforestation                  | "         | -                                      | -                                      | -                             | -  | -  |
|   | v) Pasture Development             | "         | -                                      | -                                      | -                             | -  | -  |
|   | vi) Beneficiaries identified       | Nos       | -                                      | -                                      | -                             | -  | -  |
|   | vii) Beneficiaries assisted        | "         | -                                      | -                                      | -                             | -  | -  |
| <u>24. LAND R E F O R M S:</u>            |                                    |           |  |  |                               |  |  |
|   | <u>1) Ceiling of surplus land:</u> |           |  |  |                               |  |  |
|   | a) Area declared surplus           | Ha (Cum)  | -                                      | -                                      | -                             | -  | -  |
|   | b) Area taken possession           | "         | -                                      | -                                      | -                             | -  | -  |
|   | c) Area allotted                   | "         | -                                      | -                                      | -                             | -  | -  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | ITEM   | Unit          | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|--|---------------|--|--|-------------------------------|--|--|
| 1   | 2  | 3             | 4                                      | 5                                      | 6                             | 7  | 8  |
|     | <u>COOPERATION</u>   |               |  |  |                               |  |  |
|     |  | Rs. in crores | ---                                    | ---                                    | ---                           | ---  | ---  |
|     | i) Short term loans  | Rs.           | ---                                    | ---                                    | ---                           | ---  | ---  |
|     | ii) Medium term loans  | "             | ---                                    | ---                                    | ---                           | ---  | ---  |
|     | iii) Long term loans   | "             | ---                                    | ---                                    | ---                           | ---  | ---  |
|     | iv) Retail sale of fertilisers   | 2             | ---                                    | ---                                    | ---                           | ---  | ---  |
|     | v) Agricultural Produce marketed   | "             | ---                                    | ---                                    | ---                           | ---  | ---  |
|     | vi) Retail sale of consumer goods<br>by urban consumer cooperatives          | "             | ---                                    | ---                                    | ---                           | ---  | ---  |
|     | vii) Retail sale of consumer goods<br>through cooperatives in rural<br>areas | "             | ---                                    | ---                                    | ---                           | ---  | ---  |
|     | viii) Cooperative storage  | Lakh tonnes   | ---                                    | ---                                    | ---                           | ---  | ---  |
|     | ix) Processing units:  |               |  |  |                               |  |  |
|     | a) Organised   | No. (Cum)     | ---                                    | ---                                    | ---                           | ---  | ---  |
|     | b) Installed   | "             | ---                                    | ---                                    | ---                           | ---  | ---  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| I T E M                                | Unit          | seventh                     | Annual plan             | Annual plan 1989-90 |                             | Annual plan                   |
|--|---------------|-----------------------------|-------------------------|---------------------|-----------------------------|-------------------------------|
|  |               | PLAN<br>(1985-90)<br>Target | 1987-88<br>Achievements | Target              | Anticipated<br>achievements | 1989-90<br>proposed<br>target |
|  |               | 4                           | 5                       | 6                   | 7                           | 8                             |
| <u>COOPERATION CONTD..</u>             |               |                             |                         |                     |                             |                               |
| viii) Cooperative storage              | lakh<br>tonne | -                           | -                       | -                   | -                           | -                             |
| <u>ix) Processing Units:</u>           |               |                             |                         |                     |                             |                               |
| a) Organised                           | Nos (Cum)     | -                           | -                       | -                   | -                           | -                             |
| b) Installed                           | "             | -                           | -                       | -                   | -                           | -                             |
| <u>IRRIGATION &amp; FLOOD CONTROL:</u> |               |                             |                         |                     |                             |                               |
| <u>25. Minor Irrigation *</u>          |               |                             |                         |                     |                             |                               |
| <u>i) Ground water</u>                 |               |                             |                         |                     |                             |                               |
| a) Potential                           | '000 (Ha)     | 75                          | -                       | -                   | -                           | -                             |
| b) Utilisation                         | "             | 14                          | -                       | -                   | -                           | -                             |
| <u>ii) Surface</u>                     |               |                             |                         |                     |                             |                               |
| a) Potential                           | "             | -                           | -                       | -                   | -                           | -                             |
| b) Utilisation                         | "             | -                           | -                       | -                   | -                           | -                             |

\*Benefits from minor irrigation programme (both from ground and surface water sources) should included not only the benefits derived from public sector outlay under the various departments such as Minor Irrigation, Ground Water and special programme

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M                                       | Unit       | seventh                     | Annual plan                             | Annual plan 1988-89 |                             | Annual plan                   |
|-----|---|------------|-----------------------------|---|---------------------|-----------------------------|-------------------------------|
|     |   |            | PLAN<br>(1985-90)<br>Target | 1987-88<br>Achievements                 | Target              | Anticipated<br>achievements | 1989-90<br>proposed<br>target |
|     | 2   | 3          | 4                           | 5                                       | 6                   | 7                           | 8                             |
|     | <u>26. Major &amp; Medium Irrigation.</u>     |            |                             |   |                     |                             |                               |
|     | 1) Potential created                          | '000<br>HA | -                           | -                                       | -                   | -                           | -                             |
|     | ii) Utilisation                               | "          | -                           | -                                       | -                   | -                           | -                             |
|     | <u>27. Flood Control:</u>                     |            |                             |   |                     |                             |                               |
|     | Area provided with protection                 | -          | -                           | -                                       | -                   | -                           | -                             |
|     | <u>28. Command Area Development Programme</u> | "          |                             |   |                     |                             |                               |
|     | i) Area covered by field channels             | "          | }                           | Works executed by Government of Gujarat |                     |                             |                               |
|     | ii) Area covered by land levelling            | "          |                             |   |                     |                             |                               |
|     | <u>P O W E R:</u>                             |            |                             |   |                     |                             |                               |
|     | i) Installed capacity                         | MW (Cum)   | -                           | -                                       | -                   | -                           | -                             |
|     | ii) Electricity generated                     | KWH        | -                           | -                                       | -                   | -                           | -                             |
|     | iii) Electricity sold                         | "          | -                           | 6.755                                   | -                   | -                           | -                             |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

|   | Unit | Annual plan<br>1987-88<br>Achievements<br>(1988-89)<br>Target | Annual plan<br>1989-90<br>Target | Annual plan<br>1989-90<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|---|------|---|----------------------------------|---|--|
| 1 | 2    | 3   | 4                                | 5   | 6  |

POWER S CONTD..

iv) Transmission (220KV and above) Kms

v) Rural electrifications:

a) Village electrified

Nos (Cum)\*

All villages electrified

b) Pumpsets energised by  
electricity

"

-

-

-

-

-

c) Tubewells energised by electricity"

-

-

-

-

-

VI. INDUSTRY & MINERALS:29. Village & Small Industries:

a) Units functioning

No' (cum) -

372

392

392

492

b) Production

Rs.lakhs

c) Persons employed

No. '  
(Cum) -

2,620

3,000

3,000

3,400

ii) Industrial Estates/Areas:

a) Estates/Areas functioning

Nos (Cum) -

1

1

1

1

b) No. of Units

(Cum) -

66

66

66

66

\* Should correspond to Census Villages.

DRAFT ANNUAL PLAN 1989-90  
PHYSICAL TARGETS & ACHIEVEMENTS

| Sr.  | I T F M | Unit              | seventh                     | Annual plan             | Annual plan 1988-89 |                             | Annual plan                   |
|--|---------|-------------------|-----------------------------|-------------------------|---------------------|-----------------------------|-------------------------------|
|  |         |                   | PLAN<br>(1985-90)<br>Target | 1987-88<br>Achievements | Target              | Anticipated<br>achievements | 1988-90<br>proposed<br>target |
|  |         |                   | 3                           | 4                       | 5                   | 6                           | 7                             |
| <u>VI. INDUSTRIES &amp; MINERALS: CONTD...</u> |         |                   |                             |                         |                     |                             |                               |
| ii) (c) Production                             |         | Rs. lakhs         | -                           | -                       | -                   | -                           | -                             |
| d) Employment                                  |         | Nos' 000<br>(Cum) | -                           | -                       | -                   | -                           | -                             |
| <u>iii) Handloom Industry:</u>                 |         |                   |                             |                         |                     |                             |                               |
| a) Production                                  |         | M. meters         | -                           | -                       | -                   | -                           | -                             |
| b) Employment                                  |         | No. '000<br>(Cum) | -                           | -                       | -                   | -                           | -                             |
| <u>iv) Powerloom Industry:</u>                 |         |                   |                             |                         |                     |                             |                               |
| a) Production                                  |         | M. meters         | -                           | -                       | -                   | -                           | -                             |
| b) Employment                                  |         | No. '000<br>(Cum) | -                           | -                       | -                   | -                           | -                             |
| <u>v) Sericulture:</u>                         |         |                   |                             |                         |                     |                             |                               |
| a) Production of raw-silk                      |         | 'Kgs.             | -                           | -                       | -                   | -                           | -                             |
| b) Employment                                  |         | No. '000<br>(Cum) | -                           | -                       | -                   | -                           | -                             |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.  | I T E M                      | Unit               | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|--|------------------------------|--------------------|--|--|-----------------------|--|--|
|  | 2                            | 3                  | 4                                      | 5                                      | 6                     | 7  | 8  |
| <u>INDUSTRIES &amp; MINERALS CONTD..</u>     |                              |                    |  |  |                       |  |  |
| <u>vi) Coir Industry:</u>                    |                              |                    |  |  |                       |  |  |
|  | a) Production of yarn        | '000 tonnes        | -                                      | -                                      | -                     | -  | -  |
|  | b) Production of other items | "                  | -                                      | -                                      | -                     | -  | -  |
|  | c) Employment                | "                  | -                                      | -                                      | -                     | -  | -  |
| <u>vii) Handicrafts:</u>                     |                              |                    |  |  |                       |  |  |
|  | a) Production                | Rs. lakhs          | -                                      | -                                      | -                     | -  | -  |
|  | b) Employment                | Nos.'000<br>(Cum)  | -                                      | -                                      | -                     | -  | -  |
| <u>viii) Khadi &amp; Village Industries:</u> |                              |                    |  |  |                       |  |  |
| a) Within the purview of KVIC:               |                              |                    |  |  |                       |  |  |
|  | i) Production                | Rs. lakhs          | -                                      | -                                      | -                     | -  | -  |
|  | ii) Employment               | No. '000<br>(Cum)  | -                                      | -                                      | -                     | -  | -  |
| b) <u>Outside the Purview of KVIC:</u>       |                              |                    |  |  |                       |  |  |
|  | i) Production                | Rs. lakhs          | -                                      | -                                      | -                     | -  | -  |
|  | ii) Employment               | Nos. '000<br>(Cum) | -                                      | -                                      | -                     | -  | -  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|---------|------|--|--|-------------------------------|--|--|
| 1   | 2       | 3    | 4                                      | 5                                      | 6                             | 7  | 8  |

INDUSTRIES & MINERALS CONTD...

ix) District Industries Centre:

|  |                    |   |   |   |   |   |   |
|--|--------------------|---|---|---|---|---|---|
| a) Units registered  | Nos<br>(Cum)       | - | - | - | - | - | - |
| b) No. of artisans assisted  | Nos. '000<br>(Cum) | - | - | 6 | 6 | 6 | 6 |
| c) Financial assistance obtained<br>from the financial institutions<br>including banks | Rs. lakhs          | - | - | - | - | - | - |
| <u>d) Staff in position (as on date):</u>  |                    |   |   |   |   |   |   |
| i) General manager   | Nos                | 1 | - | 1 | 1 | 1 | 1 |
| ii) Functional manager   | "                  | 1 | - | 1 | 1 | 1 | 1 |
| iii) Project managers  | "                  | - | - | 1 | 1 | 1 | 1 |

T R A N S P O R T:

30. Roads:

1) State Highways:

|               |              |   |   |   |   |   |   |
|---------------|--------------|---|---|---|---|---|---|
| a) Surfaced   | Kms<br>(Cum) | - | - | - | - | - | - |
| b) Unsurfaced | "            | - | - | - | - | - | - |

Total:



**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.                         | I T E M                          | Unit  | seventh<br>PLAN<br>(1989-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----------------------------|----------------------------------|-------|--|--|------------------|--|--|
| 1                           | 2                                | 3     | 4                                      | 5                                      | 6                | 7  | 8  |
| <b>30. Roads Contd.....</b> |                                  |       |  |  |                  |  |  |
|                             | <b>ii) Major District Roads</b>  | Kms   |  |  |                  |  |  |
|                             | a) Surfaced                      | (Cum) | -                                      | 44.41                                  | 64.50            | 44.41  | 64.50  |
|                             | b) Unsurfaced                    | "     | -                                      | -                                      | -                | -  | -  |
|                             | <b>Total :</b>                   |       | -                                      | 44.41                                  | 64.50            | 44.41  | 64.50  |
|                             | <b>iii) Other district roads</b> |       |  |  |                  |  |  |
|                             | a) Surfaced                      | "     | -                                      | 17.99                                  | 23.98            | 17.99  | 23.98  |
|                             | b) Unsurfaced                    | "     | -                                      | -                                      | -                | -  | -  |
|                             | <b>Total :</b>                   |       |  | 17.99                                  | 23.98            | 17.99  | 23.98  |
|                             | <b>iv) Village roads :</b>       |       |  |  |                  |  |  |
|                             | a) Surfaced                      | "     | -                                      | 76.39                                  | 88.89            | 76.39  | 88.89  |
|                             | b) Unsurfaced                    | "     | -                                      | 18.88                                  | 22.15            | 18.88  | 22.15  |
|                             | <b>Total :</b>                   |       |  | 95.27                                  | 111.04           | 95.27  | 111.04                                       |
|                             | <b>v) Total Roads :</b>          |       |  |  |                  |  |  |
|                             | a) Surfaced                      | "     | -                                      | 138.79                                 | 159.39           | 138.79   | 159.39                                       |
|                             | b) Unsurfaced                    | "     | +                                      | 18.88                                  | 22.15            | 18.88  | 22.15  |
|                             | <b>Total :</b>                   |       |  | 157.67                                 | 188.54           | 157.67   | 188.54                                       |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | ITEM | Unit | seventh<br>PLAN<br>(1988-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan<br>1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|------|------|--|--|-------------------------------|---|--|
| 1   | 2    | 3    | 4                                      | 5                                      | 6                             | 7   | 8  |

51. Minor Ports :

Traffic handled (Portwise) '000 tonnes - - - - -

52. Ports :

|                                   |                       |   |        |        |        |        |
|-----------------------------------|-----------------------|---|--------|--------|--------|--------|
| i) International tourist arrivals | Numbers               | - | 1,000  | 1,000  | 1,000  | 1,000  |
| ii) Domestic tourist arrivals     | "                     | - | 40,000 | 60,000 | 60,000 | 75,000 |
| iii) Accommodation available      | No. of rooms/<br>beds |   | 546    | 546    | 546    | 600    |

III. SCIENTIFIC SERVICES AND RESEARCH :

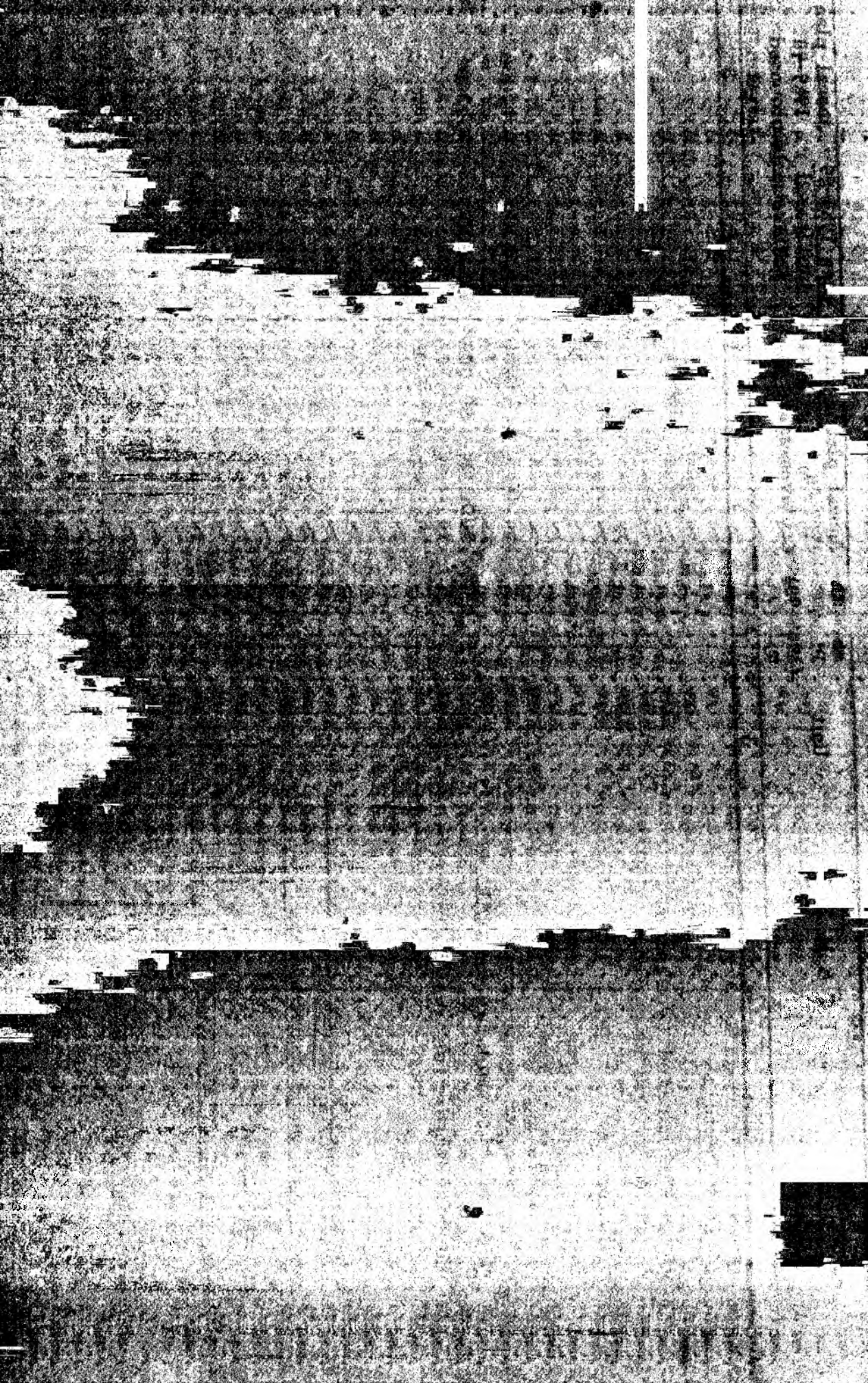
SOCIAL AND COMMUNITY SERVICES

EDUCATION.

53. Elementary Education :

i) Classes I-V (age group 6-10)

|                      |      |  |       |       |       |       |
|----------------------|------|--|-------|-------|-------|-------|
| a) Total enrolment : | Nos. |  |       |       |       |       |
| Boys                 | "    |  | 5703  | 5821  | 5412  | 5450  |
| Girls                | "    |  | 5178  | 5264  | 4855  | 4875  |
| TOTAL                |      |  | 10883 | 11085 | 10267 | 10325 |



**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.                                       | I T E M        | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|---|----------------|------|--|--|-----------------------|--|--|
| 1   | 2              | 3    | 4                                      | 5                                      | 6                     | 7  | 8  |
| 33. Contd.                                |                |      |  |  |                       |  |  |
| <b>ii) Percentage to age-group</b>        |                |      |  |  |                       |  |  |
|   | Boys           |      | 80.00                                  | 96.92                                  | 96.37                 | 89.60  | 97.93  |
|   | Girls          |      | 80.00                                  | 91.55                                  | 90.70                 | 83.65  | 81.96  |
|   | <b>TOTAL :</b> |      | 80.00                                  | 94.29                                  | 93.59                 | 86.68  | 85.00  |
| <b>b) Enrolment of Scheduled Castes :</b> |                |      |  |  |                       |  |  |
|   | Boys           | Nos. | 174                                    | 201                                    | 208                   | 260  | 270  |
|   | Girls          | "    | 166                                    | 205                                    | 210                   | 278  | 290  |
|   | <b>TOTAL :</b> |      | 340                                    | 406                                    | 418                   | 538  | 560  |
| <b>Percentage to age-group :</b>          |                |      |  |  |                       |  |  |
|   | Boys           |      | 80.00                                  | 97.57                                  | 98.58                 | 123.22   | 124.42                                       |
|   | Girls          |      | 80.00                                  | 103.53                                 | 103.45                | 136.95   | 139.42                                       |
|   | <b>TOTAL :</b> |      | 80.00                                  | 100.53                                 | 101.00                | 129.95   | 131.76                                       |

**DRAFT ANNUAL PLAN 1989-90  
PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.         | I T E M                          | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-------------|----------------------------------|------|--|--|-----------------------|--|--|
| 1           | 2                                | 3    | 4                                      | 5                                      | 6                     | 7  | 8  |
| 33. Contd.: |                                  |      |  |  |                       |  |  |
|             | c) Enrolment of Scheduled Tribes | Nos. |  |  |                       |  |  |
|             | Boys                             |      | 774                                    | 913                                    | 928                   | 767  | 775  |
|             | Girls                            |      | 775                                    | 839                                    | 852                   | 694  | 700  |
|             | Total :                          |      | 1519                                   | 1732                                   | 1780                  | 1461   | 1475   |
|             | Percentage of age-group          |      |  |  |                       |  |  |
|             | Boys                             |      | 100.00                                 | 124.22                                 | 122.91                | 101.59   | 100.13                                       |
|             | Girls                            |      | 100.00                                 | 118.67                                 | 117.52                | 95.72  | 93.96  |
|             | Total                            |      | 100.00                                 | 120.11                                 | 120.27                | 98.72  | 97.10  |

PHYSICAL TARGETS & ACHIEVEMENTS

| Sr.No. | I T E M | Unit | Seventh                     | AnnualPlan              | Annual plan 1988-90 |                             | Annual plan                   |
|--------|---------|------|-----------------------------|-------------------------|---------------------|-----------------------------|-------------------------------|
|        |         |      | plan<br>(1985-90)<br>Target | 1987-88<br>Achievements | Target              | Anticipated<br>Achievements | 1989-90<br>Proposed<br>Target |

33. Contd.

c)ii) Classes VI-VIII (Age-group  
11-13):

Enrolment

|                           |      |       |       |       |       |       |
|---------------------------|------|-------|-------|-------|-------|-------|
| Boys                      | Nos. | 3710  | 4045  | 4196  | 4195  | 4200  |
| Girls                     | "    | 3360  | 3336  | 3444  | 3617  | 3625  |
| Total:                    | "    | 7070  | 7381  | 7640  | 7812  | 7825  |
| Percentage to age group : |      |       |       |       |       |       |
| Boys                      | "    | 50.00 | 60.00 | 60.66 | 60.65 | 56.61 |
| Girls                     | "    | 50.00 | 49.88 | 50.19 | 52.71 | 53.94 |
| Total:                    |      | 50.00 | 54.96 | 55.45 | 56.69 | 55.24 |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M                         | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|---------------------------------|------|--|--|-----------------------|--|--|
| 1   | 2                               | 3    | 4                                      | 5                                      | 6                     | 7  | 8  |
| 33. | Contd.                          |      |  |  |                       |  |  |
|     | Enrolment of Scheduled Castes : | Nos. |  |  |                       |  |  |
|     | Boys                            | "    | 156                                    | 154                                    | 163                   | 180  | 190  |
|     | Girls                           | "    | 142                                    | 132                                    | 140                   | 163  | 170  |
|     | Total :                         |      | 398                                    | 286                                    | 303                   | 343  | 260  |
|     | Percentage of age-group :       |      |  |  |                       |  |  |
|     | Boys                            |      | 60.00                                  | 65.53                                  | 67.36                 | 74.38  | 73.36  |
|     | Girls                           |      | 60.00                                  | 56.17                                  | 58.33                 | 67.02  | 92.03  |
|     | Total                           |      | 60.00                                  | 60.85                                  | 62.86                 | 71.16  | 72.73  |

PHYSICAL TARGETS & ACHIEVEMENTS

| Sr.No. | I T E M | Unit | Seventh Plan     | Annual plan         | Annual plan 1988-89 |                         | Annual plan 1989-90 |
|--------|---------|------|------------------|---------------------|---------------------|-------------------------|---------------------|
|        |         |      | (1985-90 Target) | 1987-88 Achievement | Target              | Anticipated Achievement | Proposed Target     |
| 1      | 2       | 3    | 4                | 5                   | 6                   | 7                       | 8                   |

32.Contd.

Enrolment of Scheduled Tribes:

No.

|        |      |     |     |     |     |
|--------|------|-----|-----|-----|-----|
| Boys   | 556  | 462 | 484 | 487 | 500 |
| Girls  | 504  | 343 | 363 | 470 | 480 |
| Total: | 1060 | 805 | 847 | 957 | 980 |

Percentage to age group:

|        |       |       |       |       |       |
|--------|-------|-------|-------|-------|-------|
| Boys   | 60.00 | 54.80 | 56.02 | 56.37 | 53.94 |
| Girls  | 60.00 | 41.08 | 42.31 | 54.78 | 57.14 |
| Total: | 60.00 | 47.97 | 49.19 | 55.57 | 55.46 |



DRAFT ANNUAL PLAN 1989-90  
PHYSICAL TARGETS & ACHIEVEMENTS

| Sr.<br>No. | I T E M | Unit | Seventh<br>plan<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|------------|---------|------|--|--|-------------------------------|-----------------------------|--|
| 1          | 2       | 3    | 4                                      | 5                                      | 6                             | 7                           | 8  |

34. SECONDARY EDUCATION

1) Classes IX-X

Enrolment :

Nos.

|       |   |      |      |   |      |      |
|-------|---|------|------|---|------|------|
| Boys  | " | 2000 | 2595 | - | 2542 | 2550 |
| Girls | " | 1700 | 1680 | - | 1767 | 1775 |
| Total | " | 3700 | 4275 | - | 4309 | 4325 |

ii) Classes XI-XII  
(General Classes)

Enrolment :

|       |   |     |     |   |     |     |
|-------|---|-----|-----|---|-----|-----|
| Boys  | " | 500 | 489 | - | 534 | 540 |
| Girls | " | 425 | 195 | - | 288 | 295 |
| Total | " | 925 | 684 | - | 819 | 835 |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M                                   | Unit    | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|---|---------|--|--|------------------|--|--|
|     |   |         | 4                                      | 5                                      | 6                | 7  | 8  |
| 35. | <u>Enrolment in Vocational Courses :</u>  |         |  |  |                  |  |  |
|     | 1) Post-elementary stage                  |         |  |  |                  |  |  |
|     | Total                                     | Numbers | 1400                                   | 990                                    | 1,320            | 1,320  | 1,400  |
|     | Girls                                     | "       | 600                                    | 150                                    | 574              | 574  | 600  |
|     | ii) Post-High School stage                |         |  |  |                  |  |  |
|     | Total                                     | "       | 675                                    | 384                                    | 548              | 548  | 675  |
|     | Girls                                     | "       | 275                                    | 120                                    | 214              | 214  | 275  |
| 36. | <u>Enrolment in Non-Formal :</u>          |         |  |  |                  |  |  |
|     | ( <u>Part Time/Continuation</u> ) Classes |         |  |  |                  |  |  |
|     | 1) Age-group 6-10                         |         |  |  |                  |  |  |
|     | Total                                     | Numbers | -                                      | -                                      | -                | -  | -  |
|     | Girls                                     | "       | -                                      | -                                      | -                | -  | -  |
|     | ii) Age-group 11-13 :                     |         |  |  |                  |  |  |
|     | Total                                     | Numbers | -                                      | -                                      | -                | -  | -  |
|     | Girls                                     | "       | -                                      | -                                      | -                | -  | -  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | ITEM | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|------|------|--|--|-----------------------|--|--|
|     | 2    | 3    | 4                                      | 5                                      | 6                     | 7  | 8  |

37. Adult Education.

|   |         |      |     |     |     |     |
|---|---------|------|-----|-----|-----|-----|
| i) Number of Participants (age-group 15-35) | Nos.    | 1000 | 487 | 600 | 265 | 600 |
| ii) No.Of Centres opened under:             |         |      |     |     |     |     |
| a) Central Programme                        | Numbers | 30   | 26  | 30  | 14  | 30  |
| b) State's Programme                        | "       | -    | -   | -   | -   | -   |
| c) Voluntary Agencies                       | "       | -    | -   | -   | -   | -   |
| d) Other Programmes                         | "       | -    | -   | -   | -   | -   |

38. Teachers.

|                                     |   |     |     |   |     |     |
|-------------------------------------|---|-----|-----|---|-----|-----|
| i) Primary classes I-V              | " | 202 | 245 | - | 245 | 245 |
| ii) Middle Classes VI-VIII          | " | 176 | 202 | - | 202 | 202 |
| iii) Secondary Classes IX-X         | " | 123 | 147 | - | 147 | 147 |
| iv) Higher Secondary classes XI-XII | " | -   | 20  | - | 20  | 20  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.  | I T E M                                 | Unit                           | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|--|---|--------------------------------|--|--|-----------------------|--|--|
| 1  | 2                                       | 3                              | 4                                      | 5                                      | 6                     | 7  | 8  |
| <b>39. <u>Health and Family Welfare:</u></b> |   |                                |  |  |                       |  |  |
|  | 1) Hospitals                            | Nos. (cum)                     | 2                                      | 1                                      | 2                     | 2  | 2  |
|  | a) Urban                                | "                              | -                                      | -                                      | -                     | -  | -  |
|  | b) Rural                                | "                              | -                                      | -                                      | -                     | -  | -  |
|  | ii) Dispensaries                        |                                |  |  |                       |  |  |
|  | a) Urban                                | "                              | -                                      | -                                      | -                     | -  | -  |
|  | b) Rural                                | "                              | -                                      | -                                      | -                     | -  | -  |
|  | iii) Beds:                              |                                |  |  |                       |  |  |
|  | a) Urban Hospitals and<br>Dispensaries  | Nos. (cum)                     | 182                                    | 95                                     | 172                   | 172  | 182  |
|  | b) Rural hospitals and<br>dispensaries. | "                              | -                                      | -                                      | -                     | -  | -  |
|  | c) Sex Population ratio                 | No.(per thou<br>sand)          | 2.28                                   | 1.19                                   | 2.15                  | 2.15   | 2.28   |
|  | iv) nurse & Doctor Ratio.               | No.(Per 3 doctors)             | 9                                      | 9                                      | 9                     | 9  | 9  |
|  | v) Doctor Population Ratio              | No. (Per 1000 popu-<br>lation) | -                                      | 0.20                                   | 0.30                  | 0.20   | 0.30   |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.   | I T E M                                   | Unit       | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|---|---|------------|--|--|-----------------------|--|--|
| 1   | 2   | 3          | 4                                      | 5                                      | 6                     | 7  | 8  |
| 39. vi) <u>Health Centre:</u>                           |   |            |  |  |                       |  |  |
|   | a) Sub-Centre                             | Nos. (cum) | 13                                     | 14                                     | 13                    | 13   | 13   |
|   | b) Primary Health Centre                  | "          | 1                                      | 2                                      | 1                     | 1  | 1  |
|   | c) Subsidiary Health Centre<br>(New PHCs) | "          | -                                      | -                                      | -                     | -  | -  |
|   | d) Community Health Centres               | "          | -                                      | -                                      | -                     | -  | -  |
| vii) <u>Training of Auxiliary Nurse-<br/>Mid-Wives:</u> |   |            |  |  |                       |  |  |
|   | a) Institutes                             | "          |  |  |                       |  |  |
|   | b) Annual Intake                          | "          | -----NIL-----                          |  |                       |  |  |
|   | c) Annual Outturn                         | "          |  |  |                       |  |  |
| viii) <u>Control of Diseases:</u>                       |   |            |  |  |                       |  |  |
|   | a) T.B. Clinics                           | "          | -                                      | 1                                      | 1                     | 1  | 1  |
|   | b) Leprosy Control Units                  | "          | -                                      | 1                                      | 1                     | 1  | 1  |
|   | c) Filaria Units                          | "          | -                                      | 1                                      | 1                     | 1  | 1  |
|   | d) SRT Centres                            | "          | -                                      | -                                      | -                     | -  | -  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.       | I T E M   | Unit      | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----------|---|-----------|--|--|-------------------------------|--|--|
| 1         | 2   | 3         | 4                                      | 5                                      | 6                             | 7  | 8  |
| 39. viii) | e) District T.B. Centres  | Nos.(cum) | -                                      | -                                      | -                             | -  | -  |
|           | f) T. B. Isolation Beds   | "         | -                                      | -                                      | -                             | -  | -  |
|           | g) Cholera Combat Teams   | "         | -                                      | -                                      | -                             | -  | -  |
|           | h) STD Clinics  | "         | -                                      | -                                      | -                             | -  | -  |
|           | i) Filariasis Control Units   | "         | 2                                      | 2                                      | 2                             | 2  | 2  |
|           | j) <u>National Schemes for<br/>Prevention of Blindness :</u>                    |           |  |  |                               |  |  |
|           | Mobile Unit Set up  | "         | -                                      | -                                      | -                             | -  | -  |
|           | P.H.C. Assisted   | "         | -                                      | -                                      | -                             | -  | -  |
|           | Ophthalmic Department assisted  | "         | -                                      | -                                      | -                             | -  | -  |
| ix.       | <u>Maternity and Child Welfare Centres</u><br>(Other than PHCs, SHCs, and SCs ) |           |  |  |                               |  |  |
|           | a) Rural.   | "         | -                                      | -                                      | -                             | -  | -  |
|           | b) Urban  | "         | -                                      | -                                      | -                             | -  | -  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|---------|------|--|--|-----------------------|--|--|
|     | 2       | 3    | 4                                      | 5                                      | 6                     | 7  | 8  |

99. x) Training and Employment of  
Multipurpose Workers :

|                      |               |   |   |   |   |   |
|----------------------|---------------|---|---|---|---|---|
| a) Districts covered | Nos.<br>(cum) | - | - | - | - | - |
| b) Trainees trained  | "             | - | - | - | - | - |
| c) Workers trained   | "             | - | - | - | - | - |

xi) Village Health Guides Scheme :

|                                  |   |   |    |    |    |    |
|----------------------------------|---|---|----|----|----|----|
| a) V.H.G.s Selected              | " | - | 14 | 14 | 14 | 14 |
| b) V.H.G.'s Trained              | " | - | 14 | 14 | 14 | 14 |
| c) V.H.G.'s Working in the field | " | - | 8  | 8  | 8  | 8  |
| d) No. of PHCs covered           | " | - | 2  | 2  | 2  | 2  |

PHYSICAL TARGETS & ACHIEVEMENTS

| Sr.No. | I T E M | Unit | Seventh   | Annual Plan  | Annual plan 1988-89 |             | Annual plan |
|--------|---------|------|-----------|--------------|---------------------|-------------|-------------|
|        |         |      | plan      | 1987-88      | Target              | Anticipated | 1989-90     |
|        |         |      | (1985-90) | Achievements | Achievements        |             | Proposed    |
|        |         |      | Target    |              | Target              | Target      |             |

39. xii) Family Welfare :

|                                 |            |   |   |   |   |   |
|---------------------------------|------------|---|---|---|---|---|
| a) Rural FW Centres             | Nos. (Cum) | - | - | - | - | - |
| b) District FW Bureau           | "          | - | - | - | - | - |
| c) City FW Centres              | "          |   |   |   |   |   |
| d) Urban FW Centres             | "          |   |   |   |   |   |
| e) Post Matum Centres           | "          |   |   |   |   |   |
| f) Regional FW Training Centres | "          |   |   |   |   |   |
| g) ANM Training Schools         | "          |   |   |   |   |   |

Nil

40. Sewerage and Water Supply :

A. Urban Water Supply : Cumulative

1) Corporation Towns (Town-wise)

- a) Augmentation of water supply Mld.
- b) Population covered Lakhs



**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| 1 | I T E M | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|---|---------|------|--|--|-----------------------|--|--|
|   | 2       | 3    | 4                                      | 5                                      | 6                     | 7  | 8  |

11) Other Towns

a) Original Schemes

|                    |        |      |      |      |      |      |
|--------------------|--------|------|------|------|------|------|
| Towns Covered      | Number | 1    | 1    | 1    | 1    | 1    |
| Population covered | Lakhs  | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 |

b) Augmentation Schemes :

|                    |        |   |   |   |   |   |
|--------------------|--------|---|---|---|---|---|
| Towns covered      | Number | - | - | - | - | - |
| Population covered | Lakhs  | - | - | - | - | - |

B. Urban Sanitation :

I. Sewerage Schemes :

i) Corporation Towns (Town wise)

|                          |       |   |   |   |   |   |
|--------------------------|-------|---|---|---|---|---|
| a) Augmentation capacity | Mld.  | - | - | - | - | - |
| b) Population covered    | Lakhs | - | - | - | - | - |

**DRAFT ANNUAL PLAN 1987-90  
PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh                     | Annual plan             | Annual plan       | Annual plan   |
|-----|---------|------|-----------------------------|-------------------------|-------------------|---|
|     |         |      | PLAN<br>(1985-90)<br>Target | 1987-88<br>Achievements | 1988-89<br>Target | 1989-90<br>Anticipated<br>achievements proposed<br>target |
|     | 2       | 3    | 4                           | 5                       | 6                 | 7   |

**b) Augmentation Schemes :**

|                    |        |   |   |   |   |   |
|--------------------|--------|---|---|---|---|---|
| Towns covered      | Number | - | - | - | - | - |
| Population covered | Lakhs  | - | - | - | - | - |

**II. Drainage Schemes :**

**a) Original Schemes**

|                    |        |    |   |   |   |      |
|--------------------|--------|----|---|---|---|------|
| Towns covered      | Number | 1  | - | - | - | 1    |
| Population covered | Lakhs  | 0. | - | - | - | 0.49 |

**b) Augmentation Schemes**

|                    |        |   |   |   |   |   |
|--------------------|--------|---|---|---|---|---|
| Towns covered      | Number | - | - | - | - | - |
| Population covered | Lakhs  | - | - | - | - | - |

**III. Latrines Conversion Programme.**

|                       |        |   |   |   |   |   |
|-----------------------|--------|---|---|---|---|---|
| a) Latrines Converted | Number | - | - | - | - | - |
| b) Towns covered      | "      | - | - | - | - | - |
| c) Population covered | Lakhs  | - | - | - | - | - |

**DRAFT ANNUAL PLAN 1989-90  
PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan<br>1989-90<br>proposed<br>target |   |
|-----|---------|------|--|--|-------------------------------|--|---|
|     |         |      |  | 5                                      | 6                             | 7  | 8 |

IV. Urban Low Cost Sanitation :

|                                   |        |   |   |   |   |
|-----------------------------------|--------|---|---|---|---|
| a) Community Latrines constructed | Number | - | - | - | - |
| b) Household Latrines constructed | "      | - | - | - | - |
| c) Towns covered                  | "      | - | - | - | - |
| d) Population covered             | Lakhs  | - | - | - | - |

C. Rural Water Supply : Cumulative

1) Minimum Needs Programmes  
(State Sector)

|                                |        |   |   |   |   |
|--------------------------------|--------|---|---|---|---|
| a) <u>Piped Water Supply</u>   | Number |   |   |   |   |
| Village covered                | "      | - | - | - | - |
| Population covered             | Lakhs  | - | - | - | - |
| b) <u>Power-Pump Tubewells</u> |        |   |   |   |   |
| Villages covered               | Number | - | - | - | - |
| Population covered             | Lakhs  | - | - | - | - |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|---------|------|--|--|-------------------------------|--|--|
|     | 2       | 3    | 4                                      | 5                                      | 6                             | 7  | 8  |

c) Hand-pump Tubewells

Villages covered                      Number

Population covered                      Lakhs

e) Open Dug Wells

Villages covered                      Number

Population covered                      Lakhs

N.A.

11). Central Sector (ARWSP)

a) Pipe Water Supply

Villages covered                      Number

Population covered                      Lakhs

b) Power-Pump Tubewells

Villages covered                      Number

Population covered                      Lakhs

c) Hand-pump Tubewells

Villages covered                      Number

Population covered                      Lakhs

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh                     | Annual plan             | Annual plan 1988-89 |                             | Annual plan                   |
|-----|---------|------|-----------------------------|-------------------------|---------------------|-----------------------------|-------------------------------|
|     |         |      | PLAN<br>(1985-90)<br>Target | 1987-88<br>Achievements | Target              | Anticipated<br>achievements | 1989-90<br>proposed<br>target |
| 1   | 2       | 3    | 4                           | 5                       | 6                   | 7                           | 8                             |

d) Sanitary Wells                      Number

Village covered                      "

Population covered                  Lakhs

e) Open Dug Wells

Villages covered                      Number

Population covered                  Lakhs

iii). Other Rural Water Supply

Programme : (Please specify  
the programme )

a) Piped Water Supply

Villages covered                      Number

Population covered                  Lakhs

b) Power-Pump Tubewells

Villages covered                      Number

Population covered

N.A.

**DRAFT ANNUAL PLAN 1989-90  
PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | ITEM | Unit | 1987-88<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|------|------|-------------------|--|-------------------------------|-----------------------------|--|
| 1   | 2    | 3    | 4                 | 5                                      | 6                             | 7                           | 8  |

c) Hand-pump Tubewells

Villages covered                      Number  
 Population covered                      Lakhs

d) Sanitary Wells

Villages covered                      Number  
 Population covered                      Lakhs

e) Open Dug Wells

Villages covered                      Number  
 Population covered                      Lakhs

N.A.

D. Rural Sanitation :

- i) Community Latrines constructed                      Number
- ii) House-hold Latrines constructed.                      " "
- iii) Villages covered                      "
- iv) Population covered                      Lakhs

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| 1       | 2    | 3       | 4       | 5       | 6                                | 7   | 8                                   |
|---------|------|---------|---------|---------|----------------------------------|---|-------------------------------------|
| I T E M | Unit | 1987-88 | 1988-89 | 1989-90 | Annual plan 1987-88 Achievements | Annual plan 1988-89 Target Anticipated achievements | Annual plan 1989-90 proposed target |

41. Housing

i) Rural Housing

Provision of House-sites-cum-construction scheme for Rural landless workers :

|                            |           |    |    |    |    |
|----------------------------|-----------|----|----|----|----|
| a) Allotment of sites      | Nos.(cum) | 16 | 31 | 31 | 44 |
| b) Construction assistance | "         | 30 | 45 | 45 | 60 |
| c) Village Housing Project | "         |    |    |    |    |

ii) Urban Housing :

a) Subsidised Industrial Housing Schemes

b) Low Income Group Housing Scheme

c) Middle Income Group

|   |   |   |   |
|---|---|---|---|
| 1 | 2 | 2 | 4 |
|---|---|---|---|

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>1988-89<br>Target | Annual plan<br>1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|---------|------|--|--|----------------------------------|---|--|
| 1   | 2       | 3    | 4                                      | 5                                      | 6                                | 7   | 8  |

|    |  |           |   |   |   |   |      |
|----|--|-----------|---|---|---|---|------|
| d) | High Income Group Housing Scheme                       | Nos.(cum) | - | - | - | - | -    |
| e) | Rural Housing Scheme                                   | "         | - | - | - | - | -    |
| f) | Land acquisition and area Development (Area Developed) | Ha."      | - | - | - | - | -    |
| g) | Slums Cleared  | Nos.(cum) |   |   |   |   | N.A. |
| h) | House Building Advance to Govt. Servant                | "         |   |   |   |   | -    |
| i) | Policy Housing   | "         | - | - | - | - | -    |
| j) | Other (specify)  | "         | - | - | - | - | -    |

**42. Urban Development :**

|   |                            |   |   |   |   |   |   |
|---|----------------------------|---|---|---|---|---|---|
| i) <u>Financial Assistance to Local Bodies Remunerative Schemes</u> : |                            |   |   |   |   |   |   |
| a)  | Shops and Market Centres   | " | - | - | - | - | - |
| b)  | Other Remunerative Schemes | " | - | - | - | - | - |



**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M  | Unit      | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|--|-----------|--|--|-----------------------|--|--|
| 1   | 2  | 3         |  | 5                                      | 6                     | 7  | 8  |
|     | <u>Non-Remunerative Schemes :</u>                    |           |  |  |                       |  |  |
|     | a) Construction of Roads                             | Kms.(cum) | -                                      | -                                      | -                     | -  | -  |
|     | b) Construction of Parks                             | sq.Mts.   | -                                      | -                                      | -                     | -  | -  |
|     | c) Beautification Schemes                            | Numbers   | -                                      | -                                      | -                     | -  | -  |
|     | <u>ii) Town and Regional Planning :</u>              |           |  |  |                       |  |  |
|     | a) Master Plans prepared                             | Nos.(cum) | 2                                      | 2                                      | 2                     | 2  | 2  |
|     | b) Regional Plans prepared                           | "         | 2                                      | 2                                      | 2                     | 2  | 2  |
|     | <u>iii) Environmental Improvement of Slums (MNP)</u> |           |  |  |                       |  |  |
|     | Persons benefitted                                   |           | -                                      | 400                                    | -                     | -  | 1850   |
|     | iv) Others (specify)                                 |           | -                                      | -                                      | -                     | -  | -  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr.  | I T E M   | Unit     | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|--|---|----------|--|--|-----------------------|--|--|
|  |   |          | 4                                      | 5                                      | 6                     | 7  | 8  |
| <b>43. Labour &amp; Labour Welfare :</b>       |   |          |  |  |                       |  |  |
| <b>i) <u>Craftsmen Training</u></b>            |   |          |  |  |                       |  |  |
|  | a) No. of Industrial Training Institutes (ITIs) | Nos(cum) | 2                                      | 2                                      | 2                     | 2  | 2  |
|  | b) In take capacity                             | "        | 206                                    | 142                                    | 142                   | 206  | 206  |
|  | c) No. of persons undergoing training           | "        |  |  |                       |  |  |
|  | d) Outturn                                      | "        |  |  |                       |  |  |
| <b>ii) <u>Apprenticeship Training</u></b>      |   |          |  |  |                       |  |  |
|  | a) Training Places located                      | "        | -                                      | -                                      | -                     | -  | -  |
|  | b) Training Places utilised                     | "        | -                                      | -                                      | -                     | -  | -  |
|  | c) Apprentices trained                          | "        | -                                      | -                                      | -                     | -  | -  |
| <b>iii) <u>No. of Employment Exchanges</u></b> |   |          |  |  |                       |  |  |
|  |   |          | 2                                      | 2                                      | 2                     | 2  | 2  |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh                     | Annual plan             | Annual plan 1988-89 |                             | Annual plan                   |
|-----|---------|------|-----------------------------|-------------------------|---------------------|-----------------------------|-------------------------------|
|     |         |      | PLAN<br>(1985-90)<br>Target | 1987-88<br>Achievements | Target              | Anticipated<br>achievements | 1989-90<br>proposed<br>target |
| 1   | 2       | 3    | 4                           | 5                       | 6                   | 7                           | 8                             |

iv) Labour Welfare

a) No. of Labour Welfare Centres Nos.(cum)

b) Bonded Labour : No. of persons

Identified " "

Released " "

Rehabilitated :

of the Centrally

Labour.

NIL

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | ITEM  | Unit                            | Annual plan<br>1987-88<br>Achievements | Annual plan<br>1988-89<br>Target | Annual plan<br>1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |   |
|-----|---|---------------------------------|--|----------------------------------|---|--|---|
| 1   | 2   | 3                               | 4                                      | 5                                | 6   | 7  | 8 |
| 44  | <u>Welfare of Backward Classes</u>  |                                 |  |                                  |   |  |   |
|     | i) <u>Pre-matric Education Incentives</u>                                     | Number                          |  |                                  |   |  |   |
|     | a) Scholarships/Stipends  |                                 | 1772                                   | 1780                             | 1780  | 1800   |   |
|     | b) Other incentives like boarding,<br>grants, book/stationery<br>and Uniforms |                                 | 1772                                   | 1780                             | 1780  | 1800   |   |
|     | c) Ashram Schools   | No. of<br>students<br>No. (Cum) | 2                                      | 2                                | 2   | 2  | 2 |
|     | ii) <u>Economic Aid:</u>  |                                 |  |                                  |   |  |   |
|     | a) For Agriculture  | No. of Family                   |  |                                  |   |  |   |
|     | b) For Animal Husbandry   | Families                        | 24                                     | 25                               | 25  | 25   |   |
|     | c) For Cottage Industry   | "                               |  |                                  |   |  |   |
|     | iii) <u>Others</u>  |                                 |  |                                  |   |  |   |
|     | a) House sites  | Numbers                         | -                                      | -                                | -   | -  |   |
|     | b) Drinking water Wells/<br>Tanks   | "                               | -                                      | -                                | -   | -  |   |
|     | iv) <u>Hostels</u>  |                                 |  |                                  |   |  |   |
|     | a) Hostel started   | Numbers                         | -                                      | -                                | -   | -  | 1 |
|     | b) Hostel buildings const.  | "                               | -                                      | -                                | -   | -  | 1 |

**DRAFT ANNUAL PLAN 1989-90**  
**PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | seventh<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan 1988-89<br>Target | Annual plan 1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|---------|------|--|--|-------------------------------|--|--|
| 1   | 2       | 3    | 4                                      | 5                                      | 6                             | 7  | 8  |

4b. Social Welfare:

i) Child welfare

|                    |             |      |      |      |      |      |
|--------------------|-------------|------|------|------|------|------|
| a) ICDS - Units    | Numbers     | 5500 | 4512 | 5000 | 5000 | 5500 |
| Beneficiaries      | Total (Cum) |      |      |      |      |      |
| b) Balwadis- Units | Numbers     | 103  | 79   | 79   | 79   | 79   |
| Beneficiaries      | Total (Cum) |      |      |      |      |      |
| c) Creches - Units | Numbers     |      | -    | -    | -    | -    |
| Beneficiaries      | Total (Cum) |      |      |      |      |      |

ii) Women Welfare:

|  |             |   |   |   |   |   |
|--|-------------|---|---|---|---|---|
| a) Training-cum- Production<br>Centres - Units | Numbers     | - | - | - | - | - |
| Beneficiaries                                  | Total (Cum) |   |   |   |   |   |
| b) Hostels for working<br>women- Units         | Numbers     | - | - | - | - | - |
| Beneficiaries                                  | Total (Cum) |   |   |   |   |   |

**DRAFT ANNUAL PLAN 1989-90  
PHYSICAL TARGETS & ACHIEVEMENTS**

| Sr. | I T E M | Unit | prev. 5 yr<br>PLAN<br>(1985-90)<br>Target | Annual plan<br>1987-88<br>Achievements | Annual plan<br>1988-89<br>Target | Annual plan<br>1988-89<br>Anticipated<br>achievements | Annual plan<br>1989-90<br>proposed<br>target |
|-----|---------|------|---|--|----------------------------------|---|--|
|     | 2       | 3    | 4   | 5                                      | 6                                | 7   | 8  |

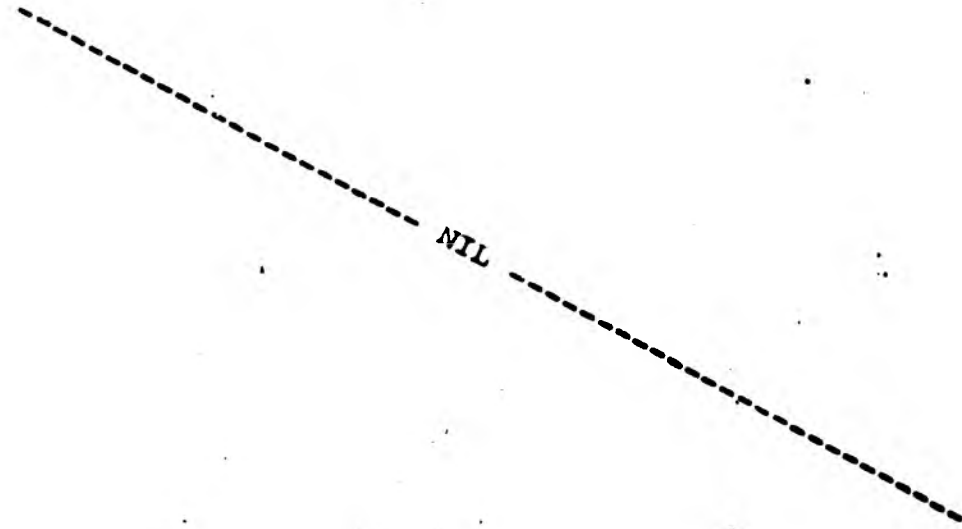
**45- Social welfare (Contd..)**

**iii) Welfare of the Handicapped:**

- a) Programme for the Blind-Units Numbers  
Beneficiaries Total (Cum.)
- b) Programmes for the Deaf-Units Numbers  
Beneficiaries Total (Cum.)
- c) Programme for the Orthopedically  
Handicapped - Units Numbers  
Beneficiaries Total (Cum)
- d) Programme for the Mentally  
retarded - Units Numbers  
Beneficiaries Total (Cum)
- e) Scholarships ( Beneficiaries) "
- f) Supply of prosthetic aids  
(Beneficiaries) "

**iv) Welfare of Destitute and Poor:**

- a) Financial assistance to  
women (Beneficiaries) " - - - -
- b) Old age pension (Beneficiaries) " 25 20 25 25 25







UNION TERRITORY OF PUNJAB & LIU  
DRAFT ANNUAL PLAN 1988-90

## MINIMUM NEED PROGRAMME | OUTLAY &amp; EXPENDITURE (in lakhs)

| Sr. No. | Head/sub-head of development                | seventh                    | 1987-88            | 1988-89         | 1989-90                 |                 | of which Capital Contents |
|---------|---|----------------------------|--------------------|-----------------|-------------------------|-----------------|---------------------------|
|         |   | plan 1985-90 agreed outlay | Actual Expenditure | Approved outlay | Anticipated Expenditure | proposed outlay |                           |
| 1       | 2   | 3                          | 4                  | 5               | 6                       | 7               | 8                         |
| 1.      | Rural Electrification                       | -                          | 1.40               | 1.40            | 1.40                    | 3.00            | -                         |
| 2.      | Rural Roads                                 | -                          | -                  | -               | -                       | -               | -                         |
| 3.      | Elementry Education                         | 57.00                      | 58.56              | 36.30           | 37.15                   | 66.63           | 38.60                     |
| 4.      | Adult Education                             | 9.09                       | 0.95               | 1.50            | 1.50                    | 15.00           | -                         |
| 5.      | Rural Health                                | 9.60                       | 11.98              | 76.80           | 43.20                   | 144.50          | 101.50                    |
| 6.      | Rural water supply                          | -                          | 5.73               | 30.00           | 33.55                   | 32.85           | 32.60                     |
| 7.      | Rural sanitation                            | -                          | -                  | 6.90            | 6.90                    | 25.00           | 25.00                     |
| 8.      | Rural House.sites-cum-construction schemes: |                            |                    |                 |                         |                 |                           |
|         | a)allottment of house-sites                 | 4.36                       | -                  | -               | -                       | -               | -                         |
|         | c)Construction assistance                   | 3.60                       | 2.50               | 2.60            | 2.10                    | 2.60            | 0.03                      |
|         | Sub-total-8                                 | 7.96                       | 2.50               | 2.60            | 2.10                    | 2.60            | 0.03                      |
| 9.      | Enviornmental improvement of slums          | 1.82                       | -                  | 2.10            | 2.10                    | 12.00           | 12.00                     |
| 10.     | Nutrition                                   | 8.72                       | 9.34               | 9.50            | 11.65                   | 19.55           | -                         |
|         | TOTAL:                                      | 96.15                      | 92.96              | 231.80          | 144.20                  | 298.68          | 209.76                    |



## UNION TERRITORY OF DAMAN &amp; DIU

DRAFT ANNUAL PLAN 1989-90PHYSICAL TARGETS & ACHIEVEMENTS - M . N . P

| Sr. No.                                | Heads of Development                      | Unit      | 1979-80 level                           | seventh                         | Additional in the plan/ |                     | Annual plan 1989-90 |                          |  |
|--|---|-----------|---|---------------------------------|-------------------------|---------------------|---------------------|--------------------------|--|
|  |   |           |   | five year plan (1985-90) Target | 1987-88 achievement     | year 1988-89 Target |                     | Anticipated Achievement. |  |
| 1                                      | 2   | 3         | 4                                       | 5                               | 6                       | 7                   | 8                   | 9                        |  |
| <b>I. <u>Rural Electrification</u></b> |   |           |   |                                 |                         |                     |                     |                          |  |
|  | Villages Electrified                      | Nos       | -----All villages are electrified.----- |                                 |                         |                     |                     |                          |  |
| <b>2. <u>Rural Fuel wood</u></b>       |   |           |   |                                 |                         |                     |                     |                          |  |
|  | i) Plantation-                            | Ha.       |   |                                 |                         |                     |                     |                          |  |
|  | ii) Seedling distribution                 | lakhs     |   |                                 |                         |                     |                     |                          |  |
|  | iii) Area afforested                      | Mill. Ha. |   |                                 |                         |                     |                     |                          |  |
| <b>3. <u>Rural Roads</u></b>           |   |           |   |                                 |                         |                     |                     |                          |  |
|  | a) length                                 | kms       |   | 95.27                           | -                       | 15.76               | -                   | 15.76                    |  |
|  | b) Total No. of Villages in the State/UT. | Nos       |   | 26                              | 26                      | 26                  | 26                  | 26                       |  |
|  | c) Villages connected:                    |           |   |                                 |                         |                     |                     |                          |  |
|  | i) With a population of 1500 and above    | "         | 7                                       | -                               | -                       | -                   | -                   | -                        |  |
|  | ii) With a population between 1000-1500   | "         | 5                                       | -                               | -                       | -                   | -                   | -                        |  |
|  | iii) With a population below 1000         | "         | 9                                       | -                               | -                       | -                   | -                   | -                        |  |

DRAFT ANNUAL PLAN 1989-90PHYSICAL TARGETS & ACHIEVEMENTS - M . N . P

| Sr.<br>No. | Heads of Development                             | Unit   | seventh<br>five year<br>plan<br>1979-80<br>level |                             | Additional in the plan/<br>year |                             | Annual<br>plan<br>1989-90 |      |
|------------|--|--------|--|-----------------------------|---------------------------------|-----------------------------|---------------------------|------|
|            |  |        | 1985-90<br>Target                                | 1987-88<br>achieve-<br>ment | 1989<br>Target                  | Anticipated<br>Achievement. |                           |      |
| 1          | 2  | 3      | 4  | 5                           | 6                               | 7                           | 8                         | 9    |
| 4.         | <u>Elementary Education:</u>                     |        |  |                             |                                 |                             |                           |      |
|            | a) Classes I (age-group<br>6-11 years) enrolment | '000's |  | 9.72                        | 10.88                           | 11.06                       | 6.76                      | 8.29 |
| 5.         | <u>Adult Education:</u>                          |        |  |                             |                                 |                             |                           |      |
|            | a) Number of participants<br>(15-35 years)       | Nos    |  | 10,000                      | 487                             | 1300                        | 1200                      | 1200 |
|            | b) <u>No. of Centres:</u>                        | "      |  | -                           | -                               | -                           | -                         | -    |
|            | i) Centre  | "      |  | -                           | -                               | -                           | -                         | -    |
|            | ii) State  | "      |  | 30                          | 26                              | 30                          | 14                        | 30   |
|            | iii) Voluntary Agencies                          | "      |  | -                           | -                               | -                           | -                         | -    |
|            | iv) Other programmes                             | "      |  | -                           | -                               | -                           | -                         | -    |
| 6.         | <u>Rural Health:</u>                             |        |  |                             |                                 |                             |                           |      |
|            | a) Sub-centres                                   | "      |  | 13                          | -                               | -                           | -                         | -    |
|            | b) P H C 's                                      | "      |  | 2                           | -                               | -                           | -                         | -    |
|            | c) Subsidiary Health Centres                     | "      |  | -                           | -                               | -                           | -                         | -    |
|            | d) Community Health Centres                      | "      |  | -                           | -                               | -                           | -                         | -    |
|            | e) PHC's covered under vil                       | "      |  | -                           | -                               | -                           | -                         | -    |

DRAFT ANNUAL PLAN 1989-90PHYSICAL TARGETS & ACHIEVEMENTS - M . N . P

| Sr. No.                       | Heads of Development           | Unit   | 1979-80 level | seventh                         | Additional in the plan/ |      | Annual plan 1989-90 |                          |
|-------------------------------|--------------------------------|--------|---------------|---------------------------------|-------------------------|------|---------------------|--------------------------|
|                               |                                |        |               | five year plan (1985-90) Target | 1987-88 achievement     | year |                     | Anticipated Achievement. |
| 1                             | 2                              | 3      | 4             | 5                               | 6                       | 7    | 8                   | 9                        |
| <b>7. Rural Water Supply:</b> |                                |        |               |                                 |                         |      |                     |                          |
| <b>I. State Sector:</b>       |                                |        |               |                                 |                         |      |                     |                          |
|                               | a) Problems villages           | "      | -             | -                               | -                       | -    | -                   | -                        |
|                               | b) Population                  | '000's | -             | -                               | -                       | -    | -                   | -                        |
|                               | c) Other villages              | Nos    | -             | 21                              | -                       | -    | -                   | -                        |
|                               | d) Population                  | '000's | -             | -                               | -                       | -    | -                   | -                        |
|                               | <b>e) Villages covered by:</b> |        |               |                                 |                         |      |                     |                          |
|                               | i) piped water supply          | Nos    | -             | 16                              | -                       | -    | -                   | -                        |
|                               | ii) Dug wells                  | "      | -             | -                               | -                       | -    | -                   | -                        |
|                               | iii) Handpump-Tube-wells       | "      | -             | -                               | -                       | -    | -                   | -                        |
|                               | iv) Powerpump tube-wells       | "      | -             | -                               | -                       | -    | -                   | -                        |
|                               | v) Others (specify)            | "      | -             | -                               | -                       | -    | -                   | -                        |
|                               | <u>Total number of schemes</u> |        | Nos           | -                               | 13                      | -    | -                   | -                        |
|                               | i) Piped water supply          | Nos    | -             | 16                              | -                       | -    | -                   | -                        |
|                               | ii) Hanpump-tube-wells         | "      | -             | -                               | -                       | 5    | -                   | 5                        |
|                               | iii) Power pump tube-wells     | "      | -             | -                               | -                       | -    | -                   | -                        |
|                               | iv) Dug wells                  | "      | -             | -                               | -                       | -    | -                   | -                        |
|                               | v) Others (specify)            | "      | -             | -                               | -                       | -    | -                   | -                        |

DRAFT ANNUAL PLAN 1989-90PHYSICAL TARGETS & ACHIEVEMENTS - M . N . P

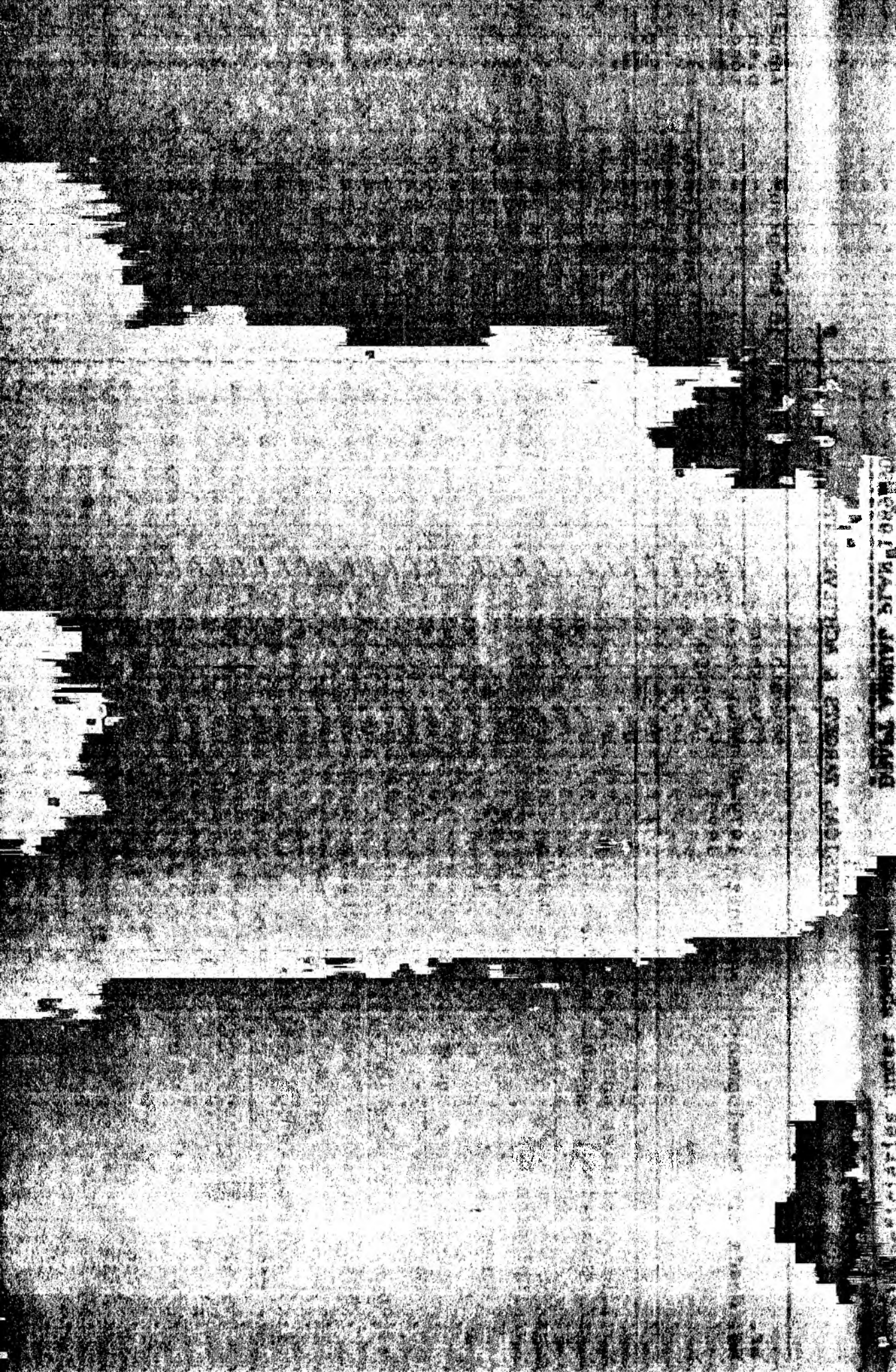
| Sr.<br>No.                         | Heads of Development  | Unit   | 1979-80<br>level | seventh<br>five year<br>plan<br>(1985-90)<br>Target | Additional in the plan/<br>year |  | Annual<br>plan<br>1989-90 |   |
|------------------------------------|-----------------------|--------|------------------|---|---------------------------------|--|---------------------------|---|
|                                    |                       |        |                  |   | 1987-88<br>achieve-<br>ment     | 1988-89<br>Target<br>Anticipated<br>Achievement. |                           |   |
| 1                                  | 2                     | 3      | 4                | 5   | 6                               | 7  | 8                         | 9 |
| <u>Central Sector (ARWSP)</u>      |                       |        |                  |   |                                 |  |                           |   |
| a)                                 | Problems villages     | Nos    | -                | -   | -                               | -  | -                         | - |
| b)                                 | Population            | '000's | -                | -   | -                               | -  | -                         | - |
| c)                                 | Other villages        | Nos    | -                | -   | -                               | -  | -                         | - |
| d)                                 | Population            | '000's | -                | -   | -                               | -  | -                         | - |
| e) <u>Villages covered by:</u>     |                       |        |                  |   |                                 |  |                           |   |
| i)                                 | Piped water supply    | Nos    | -                | -   | -                               | 26   | -                         | - |
| ii)                                | Dugwells              | "      | -                | -   | -                               | -  | -                         | - |
| iii)                               | Hand-pump-tubewells   | "      | -                | -   | -                               | -  | -                         | - |
| iv)                                | Power-pump tube-wells | "      | -                | -   | -                               | -  | -                         | - |
| v)                                 | Others (specify)      | "      | -                | -   | -                               | -  | -                         | - |
| f) <u>Total Number of schemes:</u> |                       |        |                  |   |                                 |  |                           |   |
| i)                                 | Piped water supply    | "      | -                | -   | -                               | -  | -                         | - |
| ii)                                | Hand-pump tube-wells  | "      | -                | -   | -                               | -  | -                         | - |
| iii)                               | Power-pump tube-wells | "      | -                | -   | -                               | -  | -                         | - |
| iv)                                | Dugwells              | "      | -                | -   | -                               | -  | -                         | - |
| v)                                 | Others (specify)      | "      | -                | -   | -                               | -  | -                         | - |

DRAFT ANNUAL PLAN 1989-90PHYSICAL TARGETS & ACHIEVEMENTS - M . N . P

| Sr.<br>No.  | Heads of Development  | Unit   | 1979-80<br>level | seventh<br>five year<br>plan<br>(1985-90)<br>Target | Additional in the plan/<br>year |  | Annual<br>plan<br>1989-90 |    |
|---|---|--------|------------------|---|---------------------------------|--|---------------------------|----|
|   |   |        |                  |   | 1987-88<br>achieve-<br>ment     | 1988-89<br>Target<br>Anticipated<br>Achievement. |                           |    |
| 1   | 2   | 3      | 4                | 5   | 6                               | 7  | 8                         | 9  |
| <b>8. Rural Sanitation:</b>                                     |   |        |                  |   |                                 |  |                           |    |
|   | a) Community latrines<br>constructed                          | Nos    | -                | -   | -                               | -  | -                         | -  |
|   | b) House-hold latrines<br>constructed                         | Nos    | -                | -   | -                               | -  | -                         | -  |
|   | c) Villages covered   | "      | -                | -   | -                               | -  | -                         | -  |
|   | d) Population covered   | '000's | -                | -   | -                               | -  | -                         | -  |
| <b>9. Rural House-sites-cum-construc-<br/>-tion of schemes.</b> |   |        |                  |   |                                 |  |                           |    |
|   | Allotment of sites  | Nos    | -                | -   | 16                              | 15   | 15                        | 15 |
|   | Construction assistance                                       | "      | -                | -   | 14                              | 15   | 15                        | 15 |
| <b>10. Environmental improvement<br/>of slums</b>               |   |        |                  |   |                                 |  |                           |    |
|   | a) Cities covered   | -      | -                | -   | -                               | -  | -                         | -  |
|   | b) Persons benefitted   | -      | -                | -   | -                               | -  | -                         | -  |
| <b>11. N U T R I T I O N:</b>                                   |   |        |                  |   |                                 |  |                           |    |
|   | a) Beneficiaries under special<br>nutrition programme in ICDS |        |                  |   |                                 |  |                           |    |
|   |   | '000's | -                | -   | -                               | -  | -                         | 58 |

DRAFT ANNUAL PLAN 1989-90PHYSICAL TARGETS & ACHIEVEMENTS - M . N . P

| Sr.<br>No. | Heads of Development   | Unit   | 1979-80<br>level | seventh                                  | 1987-88<br>achieve-<br>ment | Additional in the plan/<br>year |                             | Annual<br>plan<br>1989-90 |
|------------|--|--------|------------------|--|-----------------------------|---------------------------------|-----------------------------|---------------------------|
|            |  |        |                  | five year<br>plan<br>(1985-90)<br>Target |                             | 1988-89<br>Target               | Anticipated<br>Achievement. |                           |
| 1          | 2  | 3      | 4                | 5  | 6                           | 7                               | 8                           | 9                         |
| 11.        | b) Beneficiaries under special<br>Nutrition programme outside<br>I C D S | '000's |                  |  |                             |                                 |                             |                           |
|            | Children 0-6   | Nos    | -                | -  | 2.90                        | 2.90                            | 2.90                        | 4.00                      |
|            | Women  | "      | -                | -  | -                           | -                               | -                           | -                         |
|            | Beneficiaries under Mid-day<br>meals programme.                          | "      | -                | -  | 4.13                        | 4.20                            | 4.20                        | 4.30                      |
| 12.        | <u>Public distribution system:</u>                                       |        |                  |  |                             |                                 |                             |                           |
|            | i) Construction of godowns   | '000's | -                | -  | -                           | -                               | -                           | -                         |
|            | ii) Purchase of Trucks and Jeeps   | Nos    | -                | -  | -                           | -                               | -                           | -                         |
|            | iii) Laboratories for quality<br>control                                 | "      | -                | -  | -                           | -                               | -                           | -                         |
|            | iv) <u>Fair price shops opened:</u>                                      |        |                  |  |                             |                                 |                             |                           |
|            | a) Rural   | Nos    | -                | -  | 5                           | -                               | -                           | -                         |
|            | b) Urban   | "      | -                | -  | 1                           | -                               | -                           | -                         |
|            | Total:   | "      | -                | -  | 6                           | -                               | -                           | -                         |



SECRET  
NOV 19 1954  
U.S. DEPARTMENT OF STATE  
OFFICE OF THE ASSISTANT SECRETARY FOR  
INTELLIGENCE AND SECURITY

SECRET  
NOV 19 1954  
U.S. DEPARTMENT OF STATE  
OFFICE OF THE ASSISTANT SECRETARY FOR  
INTELLIGENCE AND SECURITY

Centrally sponsored Schemes(OUTLAYS AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

| Sr. No                                       | Name of schemes   | Pattern of sharing expenditure (i.e.50:50 100% etc) | seventh plan outlay (1985-90) | Actual expenditure 1987-88 | 1988-89    |                         | 1989-90         |
|--|---|---|-------------------------------|----------------------------|------------|-------------------------|-----------------|
|  |   |   |                               |                            | Allocation | Anticipated expenditure | proposed outlay |
| 1  | 2   | 3   | 4                             | 5                          | 6          | 7                       | 8               |
| <b>I. AGRICULTURE &amp; ALLIED SERVICES:</b> |   |   |                               |                            |            |                         |                 |
| a) <u>Crop Husbandry</u>                     |   |   |                               |                            |            |                         |                 |
|  | i) Control & eradication of pest & Diseases of agricultural importance including weed control in endemic area | 100%  | 0.14                          | -                          | 0.20       | 0.20                    | 0.25            |
|  | ii) Interest subsidy on loan to tribal farmers for agriculture inputs.  | 50.50%  | -                             | 2.70                       | 3.00       | 3.00                    | 3.25            |
|  | iii) Assistance to small and marginal farmers for increasing production                                       | 100%  | -                             | -                          | 0.20       | 0.20                    | 0.25            |
|  | iv) Contingency plan for draught '87, increasing production of vegetables distribution of Vegetable mini-kits | 100%  | -                             | 0.75                       | 0.75       | 0.75                    | 0.75            |
| <b>II. FORESTRY &amp; WILDLIFE:</b>          |   |   |                               |                            |            |                         |                 |
|  | Supply of plants to tribals under social forestry.  | 100%  | -                             | 0.25                       | 0.25       | 0.25                    | 0.25            |
|  |   |   | 0.14                          | 3.70                       | 4.40       | 4.40                    | 4.75            |



UNION TERRITORY OF DAMAN & DIU  
DRAFT ANNUAL PLAN -1989-90

Centrally sponsored Schemes

(OUTLAYS AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

| Sr. No                               | Name of schemes   | Pattern of sharing expenditure (i.e. 50:50 100% etc) | seventh plan outlay (1985-90) | Actual expenditure 1987-88 | 1988-89      |                         | 1989-90         |              |
|--------------------------------------|---|--|-------------------------------|----------------------------|--------------|-------------------------|-----------------|--------------|
|                                      |   |  |                               |                            | Allocation   | Anticipated expenditure | proposed outlay |              |
|                                      |   |  | 3                             | 4                          | 5            | 6                       | 7               | 8            |
| <b>II. RURAL DEVELOPMENT AGENCY:</b> |   |  |                               |                            |              |                         |                 |              |
|                                      | a) I.R.DP   | 100%   | 64.92                         | 13.22                      | 17.20        | 17.20                   | 17.20           | 18.00        |
|                                      | b) N.R.E.P  | "  | 21.81                         | 1.20                       | 20.00        | 20.00                   | 20.00           | 24.00        |
|                                      | c) R.L.E.GP   | "  | 21.81                         | 1.50                       | 10.00        | 10.00                   | 10.00           | 10.80        |
|                                      | <b>R.D.A TOTAL:</b>   |  | <b>108.54</b>                 | <b>15.92</b>               | <b>47.20</b> | <b>47.20</b>            | <b>47.20</b>    | <b>52.80</b> |
| <b>VI. I N D U S T R Y:</b>          |   |  |                               |                            |              |                         |                 |              |
|                                      | i) Collection of statistics of small scale Industry   | "  | 0.34                          | -                          | 0.30         | 0.30                    | 0.30            | 0.90         |
|                                      | ii) payment to 10%/15%/25% subsidy to the Industrial units set up in selected backward area | "  | 36.35                         | 14.56                      | 15.30        | 15.30                   | 15.30           | 20.00        |
|                                      | <b>INDUSTRY TOTAL:</b>  |  | <b>36.69</b>                  | <b>14.56</b>               | <b>15.60</b> | <b>15.60</b>            | <b>15.60</b>    | <b>20.90</b> |

Centrally sponsored Schemes

(OUTLAYS AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

| Sr. No                  | Name of schemes   | Pattern of sharing expenditure (i.e. 50:50 100% etc) | seventh plan outlay (1985-90) | Actual expenditure 1987-88 | 1988-89     |                         | 1989-90         |
|-------------------------|---|--|-------------------------------|----------------------------|-------------|-------------------------|-----------------|
|                         |   |  |                               |                            | Allocation  | Anticipated expenditure | proposed outlay |
| 1                       | 2   | 3  | 4                             | 5                          | 6           | 7                       | 8               |
| <b>EDUCATION :</b>      |   |  |                               |                            |             |                         |                 |
|                         | i. Pre-primary Education                                  | 100%   | -                             | 0.90                       | 1.66        | 1.66                    | 1.90            |
|                         | ii) Development of girls education.                       | 100%   | -                             | 0.96                       | 1.10        | 1.10                    | 1.15            |
|                         | iii) Adult Education (female literacy programme)          | -  | 0.65                          | 0.95                       | 1.50        | 1.50                    | 1.50            |
|                         | iv) Remedial coaching class to ST students                | -  | -                             | 0.33                       | 0.60        | 0.60                    | 0.70            |
|                         | v) Cash incentive to the parents of Tribal girl students. | -  | -                             | 2.87                       | 3.20        | 3.20                    | 3.70            |
|                         | vi) Nation Service scheme                                 | 1.45   | -                             | -                          | 0.50        | 0.50                    | 0.50            |
|                         | vii) Sports - Talent scheme                               | -  | -                             | -                          | 0.10        | 0.10                    | 0.10            |
|                         | viii) Celebration of days of National Importance          | -  | -                             | -                          | 0.10        | 0.10                    | 0.30            |
|                         | ix) Interstate Exchange of youths                         | 50%  | -                             | -                          | -           | -                       | 0.50            |
|                         | x) The Bharatiyam programme                               | 50 %   | -                             | -                          | -           | -                       | 4.00            |
|                         | xi) Physical fitness programme - National Cadet corps     | 50%  | -                             | -                          | -           | -                       | 0.25            |
| <b>EDUCATION TOTAL:</b> |   |  | <b>0.65</b>                   | <b>6.01</b>                | <b>8.76</b> | <b>8.76</b>             | <b>14.60</b>    |



| Sr. No.                            | Head of Development. | Seventh Plan. 1985-98 |             |                   | 1987-88 Actual    |           |                        | 1988-89 Anti. Expenditure |              |                          | 1989-90 Proposed Outlay |              |                        |
|------------------------------------|----------------------|-----------------------|-------------|-------------------|-------------------|-----------|------------------------|---------------------------|--------------|--------------------------|-------------------------|--------------|------------------------|
|                                    |                      | U.T. Plan outlay      | Flow to TSP | % to total Outlay | U.T. Plan Outlay. | % to TSP. | % to total plan outlay | U.T. Plan Outlay.         | Flow to TSP. | % to total plan. outlay. | U.T. Plan outlay.       | Flow to TSP. | % to total plan outlay |
|                                    |                      | 3                     | 4           | 5                 | 6                 | 7         | 8                      | 9                         | 10           | 11                       | 12                      | 13           | 14                     |
| <b>X- GENERAL ECONOMIC SERVICE</b> |                      | 63.25                 | -           | -                 | 152.78            | -         | -                      | 68.78                     | -            | -                        | 236.48                  | -            | -                      |
| <b>XI- SOCIAL SERVICES</b>         |                      |                       |             |                   |                   |           |                        |                           |              |                          |                         |              |                        |
| 1- Education.                      |                      | 284.48                | 68.58       | 21.27             | 91.88             | 26.95     | 35.23                  | 147.35                    | 38.78        | 28.83                    | 398.83                  | 44.38        | 14.37                  |
| 2- Medical and Public Health.      |                      | 177.68                | 15.88       | 8.44              | 48.87             | 14.39     | 29.45                  | 78.18                     | 3.78         | 4.74                     | 172.34                  | 7.38         | 4.24                   |
| 3- Water Supply and Sanitation.    |                      | 389.78                | -           | -                 | 133.51            | -         | -                      | 188.55                    | 7.98         | 4.18                     | 397.85                  | 8.25         | 8.86                   |
| 4- Housing.                        |                      | 82.88                 |             |                   | 27.59             | 8.49      | 9.83                   | 38.41                     | 2.18         | 5.47                     | 68.48                   | 2.58         | 4.14                   |
| 5- Welfare of SC/ST and Other B.C. |                      | 8.82                  | 25.29       | 28.81             | 8.34              | 8.53      | 78.38                  | 8.28                      | 5.58         | 66.67                    | 8.78                    | 6.88         | 8.83                   |
| 6- Others.                         |                      | 118.36                | -           | -                 | 25.88             | -         | -                      | 34.26                     | -            | -                        | 184.11                  | -            | -                      |
| <b>TOTAL (XI)</b>                  |                      | 978.84                | 188.78      | 18.29             | 324.99            | 88.36     | 15.58                  | 484.82                    | 48.98        | 18.88                    | 1021.80                 | 68.35        | 5.74                   |
| <b>XII- GENERAL SERVICES</b>       |                      | 68.34                 | -           | -                 | 34.74             | -         | -                      | 83.25                     | -            | 28.78                    | 128.25                  | -            | 38.78                  |
| <b>GRAND TOTAL</b>                 |                      | 2617.28               | 181.88      | 8.82              | 1868.26           | 98.88     | 7.11                   | 1365.37                   | 82.88        | 6.81                     | 2486.76                 | 99.88        | 4.11                   |

## UNION TERRITORY OF BAMAN AND DIU

DRAFT ANNUAL PLAN : 1989-90

STATEMENT TSP - 2

## TRIBAL SUB PLAN - PHYSICAL TARGETS AND ACHIEVEMENTS

| Sl. No.                                   | Item                             | Unit                  | 1979-80 Level. | Seventh Plan 1985-90 Target. | 1987-88 Achievement | 1988-89 Target | Anticipated Achievement. | 1989-90 Target Proposed |
|---|----------------------------------|-----------------------|----------------|------------------------------|---------------------|----------------|--------------------------|-------------------------|
| 1   | 2                                | 3                     | 4              | 5                            | 6                   | 7              | 8                        | 9                       |
| <b>I. AGRICULTURE AND ALLIED SERVICES</b> |                                  |                       |                |                              |                     |                |                          |                         |
| <b>A- Crop Husbandry</b>                  |                                  |                       |                |                              |                     |                |                          |                         |
| 1-  | Agricultural Extension           | No. of Demonstrations | -              | 250 Per year.                | 300                 | 250            | 350                      | 400                     |
| 2-  | Agricultural Inputs.             | No. of Beneficiaries. | 175            | - do -                       | 463                 | 303            | 300                      | 300                     |
| 3-  | Agricultural Implements & Tools. | - do -                | 18             | 100                          | 80                  | 30             | 30                       | 50                      |
| 4-  | Work Animals.                    | - do -                | 19             | 100                          | 31                  | 30             | 30                       | 30                      |
| 5-  | Horticulture                     | - do -                | 20             | 100                          | 50                  | 40             | 40                       | 50                      |
| <b>B- Dairy Development</b>               |                                  |                       |                |                              |                     |                |                          |                         |
| 1-  | Supply of Milch Animals.         | - do -                | -              | -                            | -                   | 10             | 10                       | 10                      |
| <b>C- Fisheries</b>                       |                                  |                       |                |                              |                     |                |                          |                         |
| 1-  | Supply of Mechanised Boats.      | - do -                | -              | 75                           | -                   | 15             | 25                       | 15                      |

TSP - 2

| Sl. No.                            | Item  | Unit                  | 1979-80 Level. | Seventh Plan 1985-90 Target. | 1987-88 Achievement | 1988-89 Target | Anticipated Achievement. | 1989-90 Target Proposed |
|------------------------------------|---|-----------------------|----------------|------------------------------|---------------------|----------------|--------------------------|-------------------------|
| 1                                  | 2   | 3                     | 4              | 5                            | 6                   | 7              | 8                        | 9                       |
| 2-                                 | Grant of Subsidy for purchase of fisheries equipment                      | No. of Beneficiaries  | 50             | 100                          | -                   | 50             | 15                       | 25                      |
| 3-                                 | Financial assistance for purchase of vehicles for transport of fish batch | No. of Vehicles.      | -              | -                            | -                   | 2              | -                        | 10                      |
| 0 -                                | <b>Forestry</b>   |                       |                |                              |                     |                |                          |                         |
| 1-                                 | Social forestry.  | No. of Beneficiaries. | -              | 500                          | 11                  | 11             | 11                       | 11                      |
| <b>II- INDUSTRY &amp; MINERALS</b> |   |                       |                |                              |                     |                |                          |                         |
| 1-                                 | Financial assistance for Self Employment in Service Oriented Units        | do -                  | 20             | 125                          | 26                  | 20             | 20                       | 30                      |
| 2-                                 | Craft training to Tribal Youth  | No. of Trainees.      | 20             | 125                          | 29                  | 40             | 34                       | 40                      |

| TSP - 2                             |  |                   |                |                              |                      |                |                          |                          |
|-------------------------------------|--|-------------------|----------------|------------------------------|----------------------|----------------|--------------------------|--------------------------|
| Sr. No.                             | Item   | Unit              | 1978-80 Level. | Seventh Plan 1985-90 Target. | 1987-88 Achievement. | 1988-89 Target | Anticipated Achievement. | 1989-90 Target Proposed. |
| 1                                   | 2  | 3                 | 4              | 5                            | 6                    | 7              | 8                        | 9                        |
| <b>III- SOCIAL SERVICES</b>         |  |                   |                |                              |                      |                |                          |                          |
| <b>A- Education</b>                 |  |                   |                |                              |                      |                |                          |                          |
| 1-                                  | Development of Ashramshalas.   | No. of inmates    | -              | -                            | 100                  | 120            | 120                      | 120                      |
| 2-                                  | Supply of Books/Uniforms.  | No. of Students.  | -              | 12500                        | 2850                 | 2990           | 2900                     | 3140                     |
| 3-                                  | Cash incentives to Parents of Tribal Girl students.                    | -do-              | -              | 900<br>Per Year.             | 1048                 | 1050           | 1050                     | 1080                     |
| 4-                                  | Remedial coaching classes for tribal students.                         | -do-              | -              | -                            | 140                  | 160            | 160                      | 160                      |
| 5-                                  | Setting up of village libraries.                                       | No. of Libraries. | -              | -                            | 2                    | -              | -                        | -                        |
| 6-                                  | Hostel in Daman town for tribal boys and girls.                        | No. of inmates.   | -              | -                            | -                    | 80             | -                        | 80                       |
| 7-                                  | Setting up of Mobile Libraries.  | No. of Libraries. | -              | -                            | -                    | 2              | 2                        | -                        |
| 8-                                  | Vocational courses in Ashramshala/middle/high schools in tribal areas. | No. of Students.  | -              | -                            | -                    | 40             | 40                       | 45                       |
| <b>B- Medical and Public Health</b> |  |                   |                |                              |                      |                |                          |                          |
| 1-                                  | Starting of new Sub Centres.   | No.               | -              | -                            | -                    | 2              | 2                        | 2                        |
| C-                                  | Community Centre   | No.               | -              | -                            | -                    | -              | -                        | 2                        |
| D-                                  | Housing Programme  | Beneficiaries     | -              | 100                          | 30                   | 30             | 35                       | 30                       |

UNION TERRITORY OF DAMAN & DIU

DRAFT ANNUAL PLAN 1989-90  
 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES  
OUTLAY & EXPENDITURE

(Rs.in lakhs)

| Point<br>No   | Name of the Sector | Outlay & expenditure                            |  |                                       |                            |
|---|--------------------|---|--|---------------------------------------|----------------------------|
|   |                    | Seventh<br>plan<br>1985-90)<br>agreed<br>outlay | 1987-88<br>Actual<br>expendi-<br>-ture | 1988=89<br>Anticipated<br>Expenditure | 1989-90<br>Proposed outlay |
| <b>!.</b> <u>AGRICULTURE &amp; ALLIED SERVICES:</u> |                    |   |  |                                       |                            |
| 1.1.  | Soil Conservation  | 14.54   | -                                      | -                                     | 1.00                       |
| 1.2.  | Animal Husbandry   | 14.51   | 0.96                                   | 1.35                                  | 7.40                       |
| 1.3.  | Dairy Development  | 5.09  | -                                      | 4.00                                  | 18.65                      |
| 1.4.  | Forests            | 43.62   | 3.10                                   | 27.00                                 | 13.00                      |
| 1.5.  | Fisheries          | 60.00   | 16.49                                  | 24.52                                 | 64.35                      |
| 1.6.  | Co-operation       | --  | -                                      | -                                     | -                          |



## DRAFT ANNUAL PLAN 1989-90

## EMPLOYMENT CONTENT OF SECTORAL PROGRAMMED

OUTLAY & EXPENDITURE

(Rs.in lakhs)

| Point<br>No                               | Name of the sector                | outlay & expenditure                           |                                  |                                       |                               |
|---|-----------------------------------|--|----------------------------------|---------------------------------------|-------------------------------|
|   |                                   | Seventh<br>plan<br>1985-90<br>agreed<br>outlay | 1987-88<br>actual<br>expenditure | 1988-89<br>anticipated<br>expenditure | 1989-90<br>Proposed<br>target |
| 1   | 2                                 | 3  | 4                                | 5                                     | 6                             |
| <u>II. RURAL EMPLOYMENT:</u>              |                                   |  |                                  |                                       |                               |
| 2.1.                                      | N R E P                           | *21.81   | * 1.20                           | *20.00                                | *24.00                        |
| 2.2.                                      | R L E G P                         | *21.81   | *1.50                            | *10.00                                | *10.80                        |
| 2.3.                                      | Other rural development programme | -  | -                                | -                                     | -                             |
| <u>IV. IRRIGATION &amp; FLOOD CONTROL</u> |                                   |  |                                  |                                       |                               |
| 4.1.                                      | Flood control                     | 7.27   | 0.88                             | 11.24                                 | 11.00                         |
| <u>V. ENERGY:</u>                         |                                   |  |                                  |                                       |                               |
| 5.1.                                      | power                             | 257.72   | 3.03                             | 21.32                                 | 31.2                          |
| 5.2.                                      | New Conventional source of energy | 5.82   | -                                | -                                     | -                             |
| <u>VI. INDUSTRY &amp; MINERALS</u>        |                                   |  |                                  |                                       |                               |
|   |                                   |  |                                  |                                       | 1.50                          |

DRAFT ANNUAL PLAN 1989-90  
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES  
OUTLAY & EXPENDITURE

(Rs.in lakhs)

| Point No                             | Name of the Sector           | Outlay & expenditure                |                            |                                 | 1989-90 Proposed outlay |
|--------------------------------------|------------------------------|-------------------------------------|----------------------------|---------------------------------|-------------------------|
|                                      |                              | Seventh plan 1985-90) agreed outlay | 1987-88 Actual expenditure | 1988-89 Anticipated Expenditure |                         |
| <u>VII. TRANSPORT:</u>               |                              |                                     |                            |                                 |                         |
|                                      | <u>7.1.Roads and bridges</u> | 225.37                              | 172.66                     | 235.09                          | 261.35                  |
|                                      | 7.2.Road transport           | 96.11                               | -                          | -                               | 10.00                   |
|                                      | 7.3.Ports & light House      | -                                   | 6.68                       | 5.36                            | 20.10                   |
| <u>IX.GENERAL ECONOMIC SERVICES:</u> |                              |                                     |                            |                                 |                         |
|                                      | 9.1.Tourism                  | 54.2                                | 19.00                      | 52.80                           | 125.00                  |
| <u>XI.SOCIAL SERVICES:</u>           |                              |                                     |                            |                                 |                         |
| 11.1 <u>Education;</u>               |                              |                                     |                            |                                 |                         |
|                                      | a)General Education          | 143.97                              | 22.32                      | 48.94                           | 55.34                   |
|                                      | b)Technical Education        | 57.78                               | -                          | 80.00                           | 70.08                   |
|                                      | c)Sports & Youth services:   | 11.15                               | -                          | -                               | 14.15                   |
|                                      | d)Arts & Culture             | -                                   | -                          | -                               | -                       |

UNION TERRITORY OF DAMAN & DIU

## DRAFT ANNUAL PLAN 1989-90

## EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES

OUTLAY & EXPENDITURE

(Rs. in lakhs)

| Point No                      | Name of the Sector            | Outlay & expenditure                |                            |                                 |                         |
|-------------------------------|-------------------------------|-------------------------------------|----------------------------|---------------------------------|-------------------------|
|                               |                               | Seventh plan 1985-90) agreed outlay | 1987-88 Actual expenditure | 1988-89 Anticipated Expenditure | 1989-90 Proposed outlay |
| 11.2.                         | Medical and Health services   | 145.40                              | 3.53                       | 3.25                            | 104.00                  |
| 11.3.                         | Water supply & sanitation     | 272.93                              | 124.16                     | 181.90                          | 220.00                  |
| 11.4.                         | Housing                       | 41.44                               | 21.85                      | 30.00                           | 50.00                   |
| 11.5.                         | Urban development             | 1.82                                | -                          | -                               | -                       |
| 11.6.                         | Information & publicity       | -                                   | -                          | -                               | -                       |
| 11.7.                         | Labour & Labour welfare (ITI) | 46.94                               | -                          | 3.79                            | 43.00                   |
| <u>XII. GENERAL SERVICES:</u> |                               |                                     |                            |                                 |                         |
| 12.1.                         | Public works                  | 54.52                               | 34.34                      | 79.00                           | 90.00                   |
| TOTAL:                        |                               | 1554.92                             | <del>727.00</del>          | <del>709.94</del>               | 7,411.87                |

NOTE:- \* Centrally sponsored schemes, Amount not included in the total







| SECTOR                                | Seventh Plan<br>1985-90(Target)                        |                                     | Additional Direct Employment<br>Generated (Nos.)      |   |  |  | 1989-90 Target<br>Proposed                 |                                    |
|---------------------------------------|--|-------------------------------------|---|---|--|--|--|------------------------------------|
|                                       | Const-<br>ruc-<br>tion<br>(per-<br>son<br>days<br>'000 | Conti-<br>nuing<br>(person<br>year) | 1987-88<br>Construc-<br>tion(per<br>son days)<br>'000 | (Actual)<br>Conti-<br>nuing<br>(Person<br>Year) | 1988-89<br>Construc-<br>tions(per<br>son days)<br>'000 | (Anticipated)<br>Continuing<br>(person<br>year.) | Construc-<br>tion(per<br>son days)<br>'000 | Conti-<br>nuing<br>(perso<br>year) |
|                                       | 2  | 3                                   | 4   | 5   | 6  | 7  | 8  | 9                                  |
| 11.7 Labour & Employment              |  |                                     |   |   |  |  |  |                                    |
| a) Labour & Labour Welfare            | 120  | -                                   | -   | -   | -  | -  | 70.4                                       | 17                                 |
| b) Special Employment<br>Schema       | -  | -                                   | -   | -   | -  | -  | -  | -                                  |
| 11.8 Social Security & Welfare        | -  | -                                   | -   | -   | -  | -  | -  | 3                                  |
| 11.9 Nutrition                        | -  | -                                   | -   | -   | -  | -  | -  | -                                  |
| <u>VII. GENERAL SERVICES</u>          |  |                                     |   |   |  |  |  |                                    |
| 12.1 Stationery & Printing            | -  | -                                   | -   | -   | -  | -  | 5  | 14                                 |
| 12.2 Fire Services                    | -  | -                                   | -   | -   | 4  | -  | -  | 4                                  |
| 12.3 Public Works(incl.Jails)         | 1000   | -                                   | 29  | -   | 66   | -  | 75.2                                       | 28                                 |
| 12.4 Other Administrative<br>Services | -  | -                                   | -   | -   | -  | -  | -  | 25                                 |
| <b>Total</b>                          | <b>14332</b>   | <b>-</b>                            | <b>543</b>  | <b>-</b>  | <b>804</b>   | <b>-</b>   | <b>1744</b>                                | <b>1157</b>                        |

UNION TERRITORY OF DAMAN & DIU

DRAFT ANNUAL PLAN -1989-90

S.C.P.1

STATE PLAN-OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

| Sr. | Head of development | seventh plan             |                                |                          | Annual plan        |                          |                         | Annual plan              |                     |                          |
|-----|---------------------|--------------------------|--------------------------------|--------------------------|--------------------|--------------------------|-------------------------|--------------------------|---------------------|--------------------------|
|     |                     | agreed state plan outlay | Flow to special component plan | %age to the total outlay | Actual expenditure | %age to the total outlay | Anticipated expenditure | %age to the total outlay | Annual plan 1989-90 | %age to the total outlay |
|     |                     | 3                        | 4                              | 5                        | 6                  | 7                        | 8                       | 9                        | 10                  |                          |
| !   | @                   |                          |                                |                          |                    |                          |                         |                          |                     |                          |

NOT APPLICABLE



UNION TERRITORY OF DAMAN & DIUDRAFT ANNUAL PLAN -1989-90SPECIAL COMPONENT PLAN- PHYSICAL TARGET

| Sr. | I T E M S | Unit seventh 1987-88 |   |                  | 1988-89 |                            | 1989-90            |
|-----|-----------|----------------------|---|------------------|---------|----------------------------|--------------------|
|     |           | No.of families       | five year plan-<br>(1985-90)<br>Targets | achieve-<br>ment | Target  | Anticipated<br>achievement | Proposed<br>target |
| 1   | 2         | 3                    | 4                                       | 5                | 6       | 7                          | 8                  |
|     |           |                      |   |                  |         |                            |                    |

NOT APPLICABLE

## UNION TERRITORY OF DAMAN &amp; DIU

TPP-1

## DRAFT ANNUAL PLAN 1989-90

TWENTY POINT PROGRAMME-OUTLAY & EXPENDITURE

|          |                                    | (Rs.in crores)                |                                   |                         |   |                         |
|----------|------------------------------------|-------------------------------|-----------------------------------|-------------------------|---|-------------------------|
| Point No | I T E M S                          | Seventh plan (1985-90) outlay | 1987-88 -Actual Expendi-<br>-ture | 1988-89 Approved outlay | 1988-89 Antici-<br>-pated Expendi-<br>-ture | 1989-90 Proposed outlay |
| 1        | 2                                  | 3                             | 4                                 | 5                       | 6   | 7                       |
| 1.       | Attack on rural poverty            | 0.97                          | 0.13                              | 0.17                    | 0.17  | 0.18                    |
| 2.       | Strategy for rainfed Agriculture   |                               | -                                 | -                       | -   | -                       |
| 3.       | Better use of irrigation water     | 8.93                          | -                                 | 0.01                    | 0.01  | 0.07                    |
| 4.       | Bigger harvests                    |                               |                                   |                         |   |                         |
| 5.       | Enforcement of Land Reforms        | 0.01                          | 0.04                              | 0.03                    | 0.09  | 0.11                    |
| 6.       | Special programme for Rural Labour | -                             | -                                 | -                       | -   | -                       |
| 7.       | Clean Drinking water.              | -                             | -                                 | -                       | -   | -                       |
| 8.       | Health for all                     | 0.15                          | 0.23                              | 0.89                    | 0.78  | 1.72                    |
| 9.       | Two child norm                     | 0.61                          | -                                 | -                       | -   | -                       |
| 10.      | Expansion of Education.            | 0.61                          | 0.46                              | 0.36                    | 0.37  | 0.67                    |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1989-90

TWENTY POINT PROGRAMME- OUTLAY & EXPENDITURE

(Rs. crores)

| Point<br>No | I T E M S  | Seventh<br>plan<br>(1989-90)<br>outlay | 1987-88<br>Actual<br>Expendi-<br>-ture | 1988-89            |                            | 1989-90<br>proposed<br>outlay |
|-------------|--|--|--|--------------------|----------------------------|-------------------------------|
|             |  |  |  | Approved<br>outlay | Anticipated<br>Expenditure |                               |
| 1           | 2  | 3                                      | 4                                      | 5                  | 6                          | 7                             |
| 11.         | Justice to Scheduled Castes and<br>Scheduled Tribes. | 0.82                                   | 0.03                                   | 0.03               | 0.02                       | 0.03                          |
| 12.         | Equality for Women                                   | 0.09                                   | -                                      | -                  | -                          | -                             |
| 13.         | New opportunities for youth                          | -                                      | -                                      | -                  | -                          | -                             |
| 14.         | Housing for the people                               | 0.08                                   | 0.03                                   | 0.03               | 0.03                       | -                             |
| 15.         | Improvement of slums                                 | 0.02                                   | -                                      | -                  | -                          | -                             |
| 16.         | New strategy for Forestry                            | 0.31                                   | -                                      | -                  | -                          | -                             |
| 17.         | Protection of the Environment                        | -                                      | -                                      | -                  | -                          | -                             |
| 18.         | Concern for the consumer                             | -                                      | -                                      | -                  | -                          | -                             |
| 19.         | Energy for the villages                              | 0.02                                   | 0.01                                   | 0.01               | 0.01                       | 0.03                          |
| 20.         | A responsive Administration.                         | -                                      | -                                      | -                  | -                          | -                             |
| TOTAL:      |  | 12.62                                  | 0.93                                   | 1.53               | 1.48                       | 2.81                          |

## UNION TERRITORY OF DAMAN &amp; DIU

## DRAFT ANNUAL PLAN 1988-90

TWENTY POINT PROGRAMME- PHYSICAL TARGETS & ACHIEVEMENTS

| point No. | I T E M S   | Unit               | 1979-80 level | seventh plan Target 1985-90 | 1987-88 Achieve-ment | Target | 1988-89 Antici-pated Achieve-ment | 1989-90 Target |
|-----------|---|--------------------|---------------|-----------------------------|----------------------|--------|-----------------------------------|----------------|
| 1         | 2   | 3                  | 4             | 5                           | 6                    | 7      | 8                                 | 9              |
| 1.        | <u>Attack on Rural poverty</u><br><u>RURAL DEVELOPMENT AGENCY:</u>  |                    |               |                             |                      |        |                                   |                |
| a)        | <u>I.R.D.P</u>  |                    |               |                             |                      |        |                                   |                |
|           | i) Old Beneficiaries assisted                                       | No. of families    |               | 1950                        | 663                  | 724    | 724                               | 750            |
|           | ii) New beneficiaries assisted:                                     |                    |               | 307                         | 60                   | 125    | 125                               | 125            |
|           | CRYSM-i) Youth trained  | No. of trainees    |               |                             |                      |        |                                   |                |
|           | ii) Youths self employed  | No. of benefl.     |               | -                           | -                    | 125    | 125                               | 125            |
| b)        | <u>N.R.D.P. Employment generated</u>                                | lakh mandays       |               | 0.40                        | 0.13                 | 0.60   | 0.60                              | 0.70           |
| c)        | <u>R.L.E.G.P. Employment generated.</u>                             | -do-               |               | -                           | 0.60                 | 0.30   | 0.30                              | 0.33           |
| d)        | <u>Small scale industries. No. of additional units to be set up</u> | No. of units Recd. |               | -                           | 29                   | 20     | 20                                | 20             |

DRAFT ANNUAL PLAN- 1989-90  
TWENTY POINT PROGRAMME- PHYSICAL TARGET & ACHIEVEMENTS

TPP-2

| point<br>No | I T E M S   | Unit   | 1979-80<br>level | seventh<br>plan<br>Target<br>1985-90 | 1987-88<br>Achieve-<br>-ment | 1988-89 |  | 1989-90 |
|-------------|---|--------|------------------|--------------------------------------|------------------------------|---------|--|---------|
|             |   |        |                  |                                      |                              | Target  | Antici-<br>-pated<br>Achieve-<br>-ment | Target  |
| 1           | 2   | 3      | 4                | 5                                    | 6                            | 7       | 8                                      | 9       |
| 2.          | <u>Strategy for rainfed Agriculture</u><br><u>Directorate of Agriculture.</u> |        |                  |                                      |                              |         |  |         |
| a.)         | No. of micro watersheds and area covered.                                     |        |                  |                                      |                              |         |  |         |
| b.)         | <u>Production of seeds</u>  | Tonnes |                  |                                      |                              |         |  |         |
| 1.          | Cereals   | "      | -                | 65.00                                | 57.00                        | 63.03   | 91.00                                  | 106.00  |
| 2.          | Pulses  | "      | -                | 8.50                                 | 7.50                         | 7.00    | 8.00                                   | 8.50    |
| 3.          | Oilseeds  | "      | -                | -                                    | -                            | -       | -                                      | -       |
| 3.          | <u>Better use of Irrigation</u><br><u>Water sheds</u>                         |        |                  |                                      |                              |         |  |         |
|             | <u>Irrigation</u>   |        |                  |                                      |                              |         |  |         |
| i.)         | Potential created   | Ha.    | -                | -                                    | -                            | -       | -                                      | -       |
| ii.)        | Utilised  | Ha     | -                | -                                    | -                            | -       | -                                      | -       |

## DRAFT ANNUAL PLAN 1989-90

TPP-2

| point<br>No                | I T E M S                               | Unit              | 1979-80<br>level | seventh<br>plan<br>Target<br>1985-90 | 1987-88<br>Achieve-<br>-ment | 1988-89 |  | 1989-90 |
|----------------------------|---|-------------------|------------------|--------------------------------------|------------------------------|---------|--|---------|
|                            |   |                   |                  |                                      |                              | Target  | Antici-<br>-pated<br>Achieve-<br>-ment | Target  |
| 1                          | 2                                       | 3                 | 4                | 5                                    | 6                            | 7       | 8                                      | 9       |
| <b>4. Bigger Harvests:</b> |   |                   |                  |                                      |                              |         |  |         |
|                            | a) Oilseeds production                  | Tonnes            | -                | -                                    | -                            | -       | -                                      | -       |
|                            | b) pulses production                    | "                 | -                | -                                    | 75.00                        | 70.00   | 80.00                                  | 85.00   |
|                            | c) Horticulture                         |                   | -                | -                                    | -                            | -       | -                                      | -       |
|                            | i) Fruits (Seedlings & Grafts)          | Nos               |                  |                                      |                              |         |  |         |
|                            | ii) Vegetables                          | Kgs.              | -                | -                                    | -                            | -       | -                                      | -       |
|                            | a) Production of inland and marine fish | No. of<br>benefi. | -                | 14.00                                | 14.76                        | 14.40   | 15.10                                  | 16.10   |
|                            | b) Assistance for fish farming          | "                 | -                | -                                    | -                            | -       | -                                      | -       |
|                            | a) Milk, Eggs productions               |                   |                  |                                      |                              |         |  |         |
|                            | i) Production of milk                   | Tonnes            | -                | 60.00                                | 36.00                        | 60.00   | 40.00                                  | 60.00   |
|                            | ii) Production of eggs                  | million           | -                | -                                    | -                            | -       | -                                      | -       |

## DRAFT ANNUAL PLAN 1989-90

| point<br>No | I T E M S                                     | Unit            | 1979-80<br>level | Seventh<br>plan<br>target<br>1985-90 | 1987-88<br>Achieve-<br>-ment | 1988-89 |  | 1989-90 |
|-------------|---|-----------------|------------------|--------------------------------------|------------------------------|---------|--|---------|
| 01          | 2   | 3               | 4                | 5                                    | 6                            | Target  | Antici-<br>-pated<br>Achieve-<br>-ment | Target  |
| <b>5.</b>   | <b><u>Enforcement of Land Reforms:</u></b>    |                 |                  |                                      |                              |         |  |         |
| a)          | Compilation of land records will be completed | No. of villages | -                | -                                    | -                            | -       | -                                      | -       |
| 6.          | Programme for Rural labour                    |                 | -                | -                                    | -                            | -       | -                                      | -       |
| 7.          | Clean drinking water P W D                    |                 | -                | -                                    | -                            | -       | -                                      | -       |
| <b>8.</b>   | <b><u>Health for all Health Services:</u></b> |                 |                  |                                      |                              |         |  |         |
| a)          | Primary Health Centres                        | Nos             | -                | -                                    | -                            | -       | -                                      | -       |
| b)          | Community Health Centres                      | "               | -                | ---                                  | -                            | -       | -                                      | -       |
| c)          | Sub-Centres                                   | "               | -                | -                                    | -                            | -       | -                                      | -       |
| d)          | <u>Control of Leprosy</u>                     |                 |                  |                                      |                              |         |  |         |
| i)          | Cases to be detected                          | "               | -                | 35                                   | 20                           | 20      | 20                                     | 20      |
| ii)         | Cases to be treated                           | "               | -                | 37                                   | 20                           | 20      | 20                                     | 20      |

UNION TERRITORY OF DAMAN & DIU  
DRAFT ANNUAL PLAN -1989-90

| Point No | I T E M S                                 | Unit | 1979-80 level | Seventh plan target 1985-90 | 1987-88 Achieve-ment | 1988-89 |  | 1989-90 |
|----------|---|------|---------------|-----------------------------|----------------------|---------|--|---------|
|          |   |      |               |                             |                      | Target  | Anticipa-<br>-ted<br>achieve-<br>-ment | Target  |
| 1        | 2   | 3    | 4             | 5                           | 6                    | 7       | 8                                      | 9       |
|          | <u>e) Control of T.B</u>                  |      |               |                             |                      |         |  |         |
|          | i) Cases to be detected                   | Nos  | -             | -                           | 68                   | 200     | 200                                    | 200     |
|          | ii) Cases to be treated                   | "    | -             | -                           | 39                   | 200     | 200                                    | 200     |
|          | <u>f) Control of Malaria</u>              |      |               |                             |                      |         |  |         |
|          | i) Cases to be detected                   | "    | -             | -                           | 5856                 | 1500    | 1000                                   | 1000    |
|          | ii) Cases to be treated                   | "    | -             | -                           | 600                  | 1500    | 1000                                   | 1000    |
|          | iii) Area to be sprayed with insecticides |      | -             | -                           | -                    | -       | -                                      | -       |
|          | <u>g) Control of goitra</u>               |      |               |                             |                      |         |  |         |
|          | i) Production of Iodined salt             |      | -             | -                           | -                    | -       | -                                      | -       |
|          | ii) Cases to be detected                  | NOS  | -             | -                           | -                    | -       | -                                      | -       |
|          | iii) Cases to be treated                  | "    | -             | -                           | -                    | -       | -                                      | -       |



UNION TERRITORY OF DAMAN & DIU  
DRAFT ANNUAL PLAN- 1989-90

| Point<br>No                              | I T E M S   | Unit | 1979-80<br>level | seventh<br>plan<br>target<br>1985-90 | 1987-88<br>Achieve-<br>-ment | 1988-89 |  | 1989-90<br>Target |
|--|---|------|------------------|--------------------------------------|------------------------------|---------|--|-------------------|
|  |   |      |                  |                                      |                              | Target  | Anticipa-<br>-ted<br>achieve-<br>-ment |                   |
| 1  | 2   | 3    | 4                | 5                                    | 6                            | 7       | 8                                      | 9                 |
| <u>h. Control of Blindness:</u>          |   |      |                  |                                      |                              |         |  |                   |
|  | i) Prophylaxis against Vit. 'A' deficiency          | Nos  | -                | -                                    | 4919                         | -       | -                                      | -                 |
|  | ii) Cases to be detected                            | "    | -                | -                                    | -                            | -       | -                                      | -                 |
|  | iii) Cases to be treated                            | "    | -                | -                                    | -                            | -       | -                                      | -                 |
|  | iv) Eye camps to be organised                       | "    | -                | -                                    | -                            | -       | -                                      | -                 |
|  | v) Intraocular operations to be done                | "    | -                | -                                    | -                            | -       | -                                      | -                 |
|  | i) Sanitary latrine to be constructed in rural area | "    | -                | -                                    | -                            | -       | -                                      | -                 |
|  | ii) Population covered.                             | "    | -                | -                                    | -                            | -       | -                                      | -                 |
| <u>9. Two Child Norm Halth Services:</u> |   |      |                  |                                      |                              |         |  |                   |
|  | a) Sterilization                                    | "    | -                | -                                    | 470                          | 400     | 400                                    | 420               |
|  | b) IUCD insertions                                  | "    | -                | -                                    | 99                           | 101     | 100                                    | 120               |

## DRAFT ANNUAL PLAN 1989-90

MPR-2

| point<br>No | I T E M S   | Unit | 1979-80<br>level | seventh<br>plan<br>target<br>1985-90 | 1987-88<br>Achieve-<br>-ment | 1988-89 |   | 1989-90 |        |
|-------------|---|------|------------------|--------------------------------------|------------------------------|---------|---|---------|--------|
|             |   |      |                  |                                      |                              | Target  | Antici-<br>-pated<br>-achieve-<br>-ment | Target  | Target |
|             | 2   | 3    | 4                | 5                                    | 6                            | 7       | 8                                       | 9       |        |
|             | e) Maternity and child Health facilities, immunisation of children under different programmes | Nos  | -                | -                                    | 1312                         | 1200    | 1200                                    | 1200    |        |
|             | i) D.P.T  | "    | -                | -                                    | 829                          | 750     | 750                                     | 750     |        |
|             | ii) D.T   | "    | -                | -                                    | 3536                         | 750     | 750                                     | 750     |        |
|             | iii) T.T  | "    | -                | -                                    | 1077                         | 1100    | 1100                                    | 1100    |        |
|             | iv) B.C.G   | "    | -                | -                                    | 1499                         | 1200    | 1200                                    | 1200    |        |
|             | v) Polio  | "    | -                | -                                    | 203                          | 400     | 400                                     | 400     |        |
|             | vi) Typhoid   | "    | -                | -                                    | 7336                         | 5000    | 5000                                    | 5000    |        |
|             | vii) Foliper distribution to children nursing, pregnant and other women                       | "    | -                | -                                    |                              |         |   |         |        |

## DRAFT ANNUAL PLAN 1989-90

| I T E M S   | Units | 1979-80<br>level | seventh<br>plan<br>target<br>(1985-90) | 1987-88           | 1988-89 |  | 1989-90 |   |
|---|-------|------------------|--|-------------------|---------|--|---------|---|
|   |       |                  |  | achieve-<br>-ment | Target  | Antici-<br>-pated<br>achieve-<br>-ment | Target  |   |
|   | 2     | 3                | 4                                      | 5                 | 6       | 7                                      | 8       | 9 |
| <b>10. EXPANSION OF EDUCATION.</b>                        |       |                  |  |                   |         |  |         |   |
| <u>Education Department:</u>                              |       |                  |  |                   |         |  |         |   |
| a) Total additional enrolment under elementary education. |       |                  |  |                   |         |  |         |   |
| (i) Male  | Nos   | -                | 2500                                   | 949               | 400     | 400                                    | 200     |   |
| (ii) Female   | "     | -                | 2500                                   | 735               | 450     | 450                                    | 200     |   |
| (iii) Total   | "     | -                | 5000                                   | 1684              | 850     | 850                                    | 400     |   |
| (iv) SC/ST  | "     | -                | 1000                                   | 1015              | 100     | 100                                    | 100     |   |
| v) Dropouts   | "     | -                | -                                      | -                 | -       | -                                      | -       |   |
| b) Total enrolment under Adult Education                  |       |                  |  |                   |         |  |         |   |
| (i) Male  | "     | -                | 5000                                   | 58                | 650     | 600                                    | 600     |   |
| (ii) Female   | "     | -                | 5000                                   | 429               | 650     | 600                                    | 600     |   |
| (iii) SC/ST   | "     | -                | 1000                                   | 337               | 200     | 200                                    | 200     |   |

DRAFT ANNUAL PLAN-1989-90

S-141

TPP-2

| Point No   | I T E M S                      | Unit | 1979-80 level | seventh plan target (1985-90) | 1987-88 achievement | 1988-89 |                         | 1989-90 |
|--|--------------------------------|------|---------------|-------------------------------|---------------------|---------|-------------------------|---------|
|  |                                |      |               |                               |                     | Target  | Anticipated achievement | Target  |
| 1  | 2                              | 3    | 4             | 5                             | 6                   | 7       | 8                       | 9       |
| <b>11. JUSTICE TO SCHEDULED CASTES AND SCHEDULED TRIBES:</b> |                                |      |               |                               |                     |         |                         |         |
|  | a) SC-families assisted        | Nos  | -             | -                             | 88                  | 50      | 50                      | 50      |
|  | b) ST-families assisted        | "    | -             | -                             | 776                 | 450     | 450                     | 400     |
| <b>12. EQUALITY FOR WOMEN (RDA)</b>                          |                                |      |               |                               |                     |         |                         |         |
|  | <b>a) D. W C R A</b>           |      |               |                               |                     |         |                         |         |
|  | i) No. of groups               | "    | -             | -                             | 2                   | 10      | 10                      | 10      |
|  | ii) No. of beneficiaries       | "    | -             | -                             | 35                  | 100     | 100                     | 100     |
|  | iii) No. of women trained      | "    | -             | -                             | 35                  | 100     | 100                     | 100     |
|  | iv) No. of women self employed | "    | -             | -                             | -                   | 100     | 100                     | 100     |

.....

## DRAFT ANNUAL PLAN 1989-90

| point<br>No                                   | I T E M S  | Unit                  | 1979-80<br>level | seventh<br>plan<br>target<br>1985-90 | 1987-88<br>Achieve-<br>-ment | 1988-89             |   | 1989-90 |
|---|--|-----------------------|------------------|--------------------------------------|------------------------------|---------------------|---|---------|
|   |  |                       |                  |                                      |                              | Target              | Antici-<br>-pated<br>-achieve-<br>-ment | Target  |
| 1   | 2  | 3                     | 4                | 5                                    | 6                            | 7                   | 8                                       | 9       |
| <b>13. <u>NEW OPPORTUNITIES FOR YOUTH</u></b> |  |                       |                  |                                      |                              |                     |   |         |
|   | i) Nehru Yuvak Kendaras set up                       |                       |                  |                                      |                              |                     |   |         |
|   |  |                       |                  |                                      | ONE KENDRA                   | ALREADY ESTABLISHED |   |         |
|   | ii) N.C.C  | a) No. of institution | -                | -                                    | -                            | -                   | -                                       | -       |
|   |  | b) No. of cadets      | -                | -                                    | -                            | 10                  | 10                                      | 97      |
|   | iii) N.S.V.S   | a) No. of Volunteers  | -                | -                                    | -                            | 3                   | 3                                       | 3       |
|   | iv) National service Scheme                          | a) No. of institution | -                | -                                    | -                            | -                   | -                                       | -       |
|   |  | b) No. of volunteers  | -                | -                                    | -                            | 400                 | 400                                     | 400     |
| <b>14. <u>HOUSING FOR THE PEOPLE</u></b>      |  |                       |                  |                                      |                              |                     |   |         |
|   | a) Houses constructed under Indirawas Yojana (RLEGP) |                       |                  |                                      |                              |                     |   |         |
|   | i) Scheduled Castes                                  | No. of houses         | -                | -                                    | 14                           | 15                  | 15                                      | 15      |
|   | ii) Scheduled tribes                                 | No. of houses         | -                | -                                    | -                            | -                   | -                                       | -       |
|   | Total:   | Nos                   | -                | -                                    | 14                           | 15                  | 15                                      | 15      |
|   | b) House sites allotted                              | No. of families       | -                | -                                    | 16                           | 15                  | 15                                      | 15      |
| <b>15. <u>IMPROVEMENT OF SLUMS:</u></b>       |  |                       |                  |                                      |                              |                     |   |         |

## DRAFT ANNUAL PLAN 1989-90

TPP-2

| point<br>No | I T E M S | Unit | 1979-80<br>level | seventh<br>plan<br>target<br>1985-90 | 1987-88<br>Achieve-<br>-ment | 1988-89 |   | 1989-90 |
|-------------|-----------|------|------------------|--------------------------------------|------------------------------|---------|---|---------|
|             |           |      |                  |                                      |                              | Target  | Antici-<br>-pated<br>-achieve-<br>-ment | Target  |
| 1           | 2         | 3    | 4                | 5                                    | 6                            | 7       | 8                                       | 9       |

16. NEW STRATEGY FOR FORESTRY:

|  |          |   |   |       |      |      |      |
|--|----------|---|---|-------|------|------|------|
| i) Seedling distributed<br>(farm forestry) | in.lakhs | - | - | 0.02  | 0.02 | 0.02 | 0.02 |
| ii) Trees planted                          | "        | - | - | 0.53  | 2.00 | 1.00 | 5000 |
| iii) Trees survived                        | "        | - | - | 0.53  | 1.60 | -    | -    |
| iv) Area covered (Normal forestry)         | Ha.      | - | - | 72.00 | -    | -    | -    |
| v) Waste land reclaimed                    | Ha.      | - | - | 23.00 | -    | -    | -    |
| vi) Hill/Desert/Coastal Vegetation         | Ha.      | - | - | -     | -    | -    | -    |

18. CONCERN FOR THE CONSUMER:

|                            |     |   |   |   |   |   |   |
|----------------------------|-----|---|---|---|---|---|---|
| a) Fair price shops opened |     |   |   |   |   |   |   |
| i) Rural                   | Nos | - | - | 5 | - | - | - |
| ii) Urban                  | "   | - | - | 1 | - | - | - |
| Total                      | "   | - | - | 6 | - | - | - |

...



## DRAFT ANNUAL PLAN 1989-90

8-143  
TPP-2

| point<br>No                                  | I T E M S                        | Unit         | 1979-80<br>level | seventh<br>plan<br>target<br>1985-90 | 1987-88<br>Achieve-<br>-ment | 1988-89 |   | 1989-90 |
|--|----------------------------------|--------------|------------------|--------------------------------------|------------------------------|---------|---|---------|
|  |                                  |              |                  |                                      |                              | Target  | Antici-<br>-pated<br>-achieve-<br>-ment | Target  |
| 1  | 2                                | 3            | 4                | 5                                    | 6                            | 7       | 8                                       | 9       |
| <u>b) Essential commodities distributed:</u> |                                  |              |                  |                                      |                              |         |   |         |
| i)   | Rice                             | MT           | -                | -                                    | 345                          | -       | -                                       | -       |
| ii)  | Wheat                            | "            | -                | -                                    | 148                          | -       | -                                       | -       |
| iii)   | Sugar                            | "            | -                | -                                    | 39                           | -       | -                                       | -       |
| iv)  | Edible oils                      | "            | -                | -                                    | 112                          | -       | -                                       | -       |
| c)   | Ration cards issued              | "            | -                | -                                    | 23                           | -       | -                                       | -       |
| <u>19. ENERGY FOR THE VILLAGES:</u>          |                                  |              |                  |                                      |                              |         |   |         |
| a)   | Bio-gas installed                | "            | -                | -                                    | 2                            | 10      | 10                                      | 10      |
| b)   | Block covered under IREP Project | No. of block | -                | -                                    | -                            | -       | -                                       | -       |
| c)   | Improved chullahs                | Nos          | -                | -                                    | 200                          | 100     | 100                                     | 100     |
| d)   | Pumpsets energised               | Nos          | -                | -                                    | 55                           | -       | -                                       | -       |
| <u>20. A RESPOSIVE ADMINISTRATION:</u>       |                                  |              |                  |                                      |                              |         |   |         |
|  |                                  |              | -                | -                                    | -                            | -       | -                                       | -       |





| Sl. No. | Name of the Project/Scheme | Scope of Project/Scheme | Total estimated cost & funding pattern (agency wise Viz. State's budget-ary provision, external assistance, L.I.C., Local Body Other beneficiary's contribution etc. | Time frame         |                                | Total expenditure incurred upto 31.3.88 (Agency-wise) | Out du. Sec. th. an. em. wise | Actual Expend-iture during 1987-88 (Agency-wise) | Likely expend-iture during 1988-89 (Agency-wise) | Proposed outlay for 1989-90 (Agency-wise) | Physical Progress |                       |                        | Remarks |
|---------|----------------------------|-------------------------|--|--------------------|--------------------------------|---|-------------------------------|--|--|---|-------------------|-----------------------|------------------------|---------|
|         |                            |                         |  | Date of start- ing | Target date of com- plet- ion. |   |                               |  |  |   | Upto 31.3. 1988   | Likely during 1988-89 | Planned during 1989-90 |         |
| 1.      | 2.                         | 3.                      | 4.   | 5.                 | 6.                             | 7.  | 8.                            | 9.   | 10.  | 11.                                       | 12.               | 13.                   | 14.                    | 15.     |

107 5 101.50 220.00

ONGOING SCHEMES

- 1) Providing 4 Nos. of 150mm dia bore wells (to provide required pumping machinery for drinking and water supply at Laman District.   
 (1) Providing 150mm dia bore well.   
 (2) Construction of 4 Nos. of pump house.   
 to Laman District)   
 0.94 3/11/87 3/1/88 0.94   
 16/2/88 18/3/88 -
- 2) Water supply to Ghoghale including lay- ing of pipe line in the creek between Ghoghale and Liu.   
 11.13 17/2/87 17/7/87 12.03

New Schemes

1. Water supply schemes to Laman District from Lamanganga Irrigation Project.   
 252.00 - - - - -
- 2) Supply of drinking water to Liu from Naval Dam Irrigation Scheme.   
 227.26 - - 156.01 130.00

PENDING SCHEMES

1. Installation of open wells at ...
- 2) Water supply scheme to Gunstha and Ghoghale Village, Nani Dama.   
 1.49 21/2/87 16/8/88 2.36



Statement WS 2 (Contd.)  
U.T. Daman and Diu

| Outlay for the | Outlay/Expenditure (Rs. lakhs) |                    |  | Remarks |
|----------------|--------------------------------|--------------------|--|---------|
|                | Actual Expenditure 85-88       | Outlay for 1985-88 | Anticipated expenditure during 1988-89 |         |
| 13             | 14                             | 15                 | 16                                     | 17      |

A. State Sector (MNP)

1. piped water supply
2. Tubewells with power pumps
3. Tubewells with hand-pumps
4. Sanitary-wells
5. Others (Specify)

(Total MNP) :

B. Central Sector (ARWSP)

1. piped water supply )
2. Tubewells with power) pumps )
3. Tubewells with hand-) pumps )
4. Sanitary-wells )
5. Others (specify) )

Total (ARWSP) :

Total ( A + B ) :

----- N. A. -----

(Rs. lakhs)

| Seventh<br>Five<br>Year<br>Plan<br>Outlay | 1985-86<br>Out-<br>lay | Expendi-<br>ture | 1986-87<br>Out-<br>lay | Expen-<br>diture | 1987-88<br>Appr-<br>oved<br>Out-<br>lay | Actual<br>Expen-<br>diture | 1988-89<br>App-<br>rov-<br>ed<br>Out-<br>lay | Antici-<br>pated<br>Expdr. | Percentage<br>Completion<br>in physi-<br>cal terms<br>upto March,<br>1988. | 1988-89<br>Targetted<br>Percentage<br>of completion | 1989-90<br>Proposed<br>Outlay |
|---|------------------------|------------------|------------------------|------------------|---|----------------------------|--|----------------------------|--|---|-------------------------------|
| 12  | 13                     | 14               | 15                     | 16               | 17                                      | 18                         | 19   | 20                         | 21   | 22  | 23                            |

----- N I L -----



National Systems Unit  
 National  
 5051  
 18/11/88  
 1001

