



U. T. ADMINISTRATION
OF
DADRA AND NAGAR HAVELI

Draft Eighth
Five Year Plan
1992---97

and

*Education Officer
Dadra & Nagar Haveli
SILVASSA*

Annual Plan
1992---93

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DRAFT EIGHT FIVE YEAR PLAN 1992-97

AND

ANNUAL PLAN 1992-93

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(PART-I)

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CHAPTER - I

I N T R O D U C T I O N

The Union Territory of Dadra and Nagar Haveli is situated on the western coast of India, nearly 200 Kms. north of Bombay. It is edged between the Valsad District of Gujarat and Thane District of Maharashtra. The coast of Arabian Sea is about 30 Kms. and the N.H. 3 is running at the distance of about 4 to 5 Kms. from the borders of this Territory. For nearly two centuries after the area was handed over by the Marathas in 1779, it remained a colony of the Portuguese till its liberation in 1954. Even after liberation, the Territory remained as a separate entity, away from the rest of the country. It was only in August, 1961 that the people of the Territory decided to merge with the Union of India. Since then it remained a centrally administered area under the Ministry of Home Affairs.

As per 1991 Census, this Territory has a provisional population of 1,38,401 divided almost equally between males and females. Majority of the people are adiwasis (73.80%), spread over the entire area of 491 Sq. Kms. The major groups among the adiwasis are Warlis, Dhodias and Konkanas. Nearly 2% of the population belong to Scheduled Castes. Almost the entire area is rural, 40% of which is covered by forests.

In the initial years following integration with the Indian Union, some developmental schemes were initiated, but integrated planned development began in this Territory only during the Fourth Five Year Plan in 1969. Therefore, much of the developments which took place in the rest of the country following independence in 1947 more or less passed over this Territory. Due to this, substantial portion of the outlay for planned development has to be spent for creation of infrastructural facilities such as roads, electricity, irrigation facilities, water supply, schools, hospitals etc. Much progress have been made in creation of these basic facilities and there has been gradual improvement in implementation of plan schemes.

The details of development expenditure incurred under the Plan since 1969 are as under:

<u>Plan Period</u>	<u>Outlay</u>	(Rs. in lakhs) <u>Expenditure</u>
<u>IVth Plan</u>		
1969-74	230.00	233.00
<u>Vth Plan</u>		
1974-78	572.00	572.21
<u>Annual Plan</u>		
1978-79	320.00	314.29
1979-80	331.00	334.48
<u>VIth Plan</u>		
1980-81	460.80	403.06
1981-82	613.00	575.29
1982-83	679.00	614.63
1983-84	690.00	653.00
1984-85	760.00	752.00
<u>Total VIth Plan</u>	3202.80	2997.98
<u>VIIth Plan</u>		
1985-86	865.00	851.67
1986-87	865.27	779.88
1987-88	900.00	900.00
1988-89	990.00	945.56
1989-90	1105.99	1052.96
<u>Annual Plan</u>		
1990-91	1299.00	1138.32
1991-92	2150.00	-

Dadra and Nagar Haveli is an Union Territory without Legislature. The Governor of Goa is also the Administrator of this Territory. This is a single tier, State-cum-District-cum-Taluka Administration. The Administration is charged with the responsibility of performing almost all the functions being performed by States and other Union Territories such as formulation of policies, preparation of development Five Year and

Annual Plans. This is being discharged by the new Secretariat set-up which started functioning recently.

The salient features of the Eighth Plan would be:

- (1) Decentralisation of planning and full public participation in development.
- (2) The maximum possible generation of productive employment.
- (3) Alleviation of poverty and a reduction in inter-class, inter-regional and rural-urban disparities by creating infrastructure.
- (4) Attainment of self-sufficiency in food, at higher levels of consumption.
- (5) A higher level of achievement in education, health, nutrition, sanitation and housing.
- (6) The acceleration of the voluntary adoption of small family norm and positive role for women in economic and social activity.
- (7) A reduction in infrastructural bottlenecks and shortages and improved capacity utilisation and productivity throughout the economy.
- (8) Conservation of energy and promotion of non-conventional energy sources.
- (9) Ecological and environmental conservation.

This Territory being predominantly inhabited by tribals, emphasis has been given to minor irrigation, cooperation, soil and water supply, general education, technical education, health, agriculture, animal husbandry, dairy development, fisheries, forests, small village and cottage industries.

A number of minor irrigation schemes, especially in the village outside the command area have been proposed. Tribals will be encouraged to participate in the cooperative movement. A large number of tribals are expected to become members of the cooperative Sugar Factory for which the Administration proposes to

make available the necessary funds to enable them to purchase share of the society. The Administration also proposes to contribute share capital to the Dadra and Nagar Haveli Sahakari Khand Udyog Mandli Ltd. A number of schemes have been proposed to make general education more meaningful and attractive. Due importance has been given to vocationalisation of education. A Polytechnic is proposed to be established during the plan period. The Arts, Science and Commerce College have been proposed to be established during the plan period. A number of new trades in the I.T.I. are proposed to be introduced. In the Health sector, the existing hospital is proposed to be expanded. The existing health care delivery system will be improved and strengthened. Special emphasis has been given for development of agriculture with considerably enhanced outlay for increasing production. The ongoing schemes of Animal Husbandry and Dairy Development will continue during the plan period. New schemes, such as rearing of female buffalo calves, adoption of frozen semen technique for cattle development, providing livestock marketing facilities etc. have been introduced. In addition, it is proposed to establish more dairy cooperatives and chilling plant in the Territory. With the commissioning of Damanganga Project, it is proposed to take up fishery scheme by making use of the water in the reservoir and the canals. The ongoing schemes of Forest sector will be continued. Schemes are formulated so as to exclude forest contractors and to enable the tribals to reap the benefits of minor forest produces in a much better manner than before. With a view to protect forests and at the same time to minimise hardships of tribals, schemes such as fodder development, grass harvesting, village woodlots etc. have been proposed. Scheme for preservation of wildlife have also been proposed. Industries have provided good employment opportunity to hundreds of local people, particularly the adiwasis. It is proposed to further encourage non-polluting industrialisation of the Territory. Emphasis have been given to develop village and cottage industries, particularly with a view to enable the tribals to set up their own industries. Further, the schemes for rural

development and poverty alleviation such as I.R.D.P., N.R.E.P. have also been proposed to be strengthened.

The objective of decentralisation of planning has more or less fulfilled since planning is done at the District/State level. The Collector, being overall incharge of planning in the Territory visited all the Patelad headquarters alongwith the departmental officers of the Administration to assess the local requirement of the public. Public participation in the planning process is achieved through discussion and meetings with the representatives of the public.

CHAPTER -II

ADDITIONAL RESOURCES MOBILISATION

Dadra and Nagar Haveli is a small Union Territory without Legislature. Since this Union Territory is predominantly tribal area, where 80% of the population consist of Scheduled Castes and Scheduled Tribes, the Territory requires some more development in the interior areas of the tribal population. Therefore, the scope of raising revenue is remote.

Efforts are made by the Administration to increase its revenue in the sectors where maximum realisation can be materialised. The main source of revenue is from State Excise, Sales Tax, Taxes on vehicles, Housing, Agriculture, Dairy Products, Forests, Industries, Power and Tourism. The Sales Tax was introduced from 1.1.1984. The receipt during the year 1989-91 under Sales Tax was Rs. 71.36 lakhs which is likely to increase during Eighth Plan period. The major part of receipt is realised from the sale of power which consist of Rs. 1600.00 lakhs per year.

As a reference, it is to mention that the total receipt of the Union Territory is as Under:

<u>Year</u>	(Rs. in lakhs)
1985-86	245.17
1986-87	263.15
1987-88	714.38
1988-89	1201.93
1989-90	1552.19
1990-91	1650.00

Thus the Administration have achieved considerable increase in target of receipt per year during the Seventh Five Year Plan.

The estimated receipt for the year 1991-92 is Rs. 2207.32 lakhs and this trend will continue for the Eighth Five Year Plan period 1992-97.

CROP HUSBANDRY

Union Territory of Dadra and Nagar Haveli is predominantly rural and tribal. Obviously, agriculture dictates the economic condition of the people. Further, 96% of the total farming population consist of SC/ST farmers, with the tribal component as high as 95.5%. As the average literacy rate of rural population is 25% there is no other go, except to lay more emphasis on agricultural growth. Agricultural growth thus, forms an integral part of the strategy to tackle the problems of unemployment and poverty. So far as this territory is concerned, in the context of developmental planning, the agriculture sector therefore attracts more importance than other sectors. Due to increased emphasis given to agriculture development under the five year plans, agricultural production in the territory has increased substantially. The pace of development in this sector can be accelerated through better utilization of facilities made available to the farmers under the various schemes. There has been considerable progress in the adoption of improved methods of cultivation and in the use of various inputs. The use of high yielding variety of seeds went up from 72 M.Ts. in the beginning of 7th plan to 150 M.Ts. during the last year of 7th plan period. Similarly, the area under high yielding varieties has increased from 6340 hectares to 8500 hectares. The consumption of fertilizers went up from 354 M.Ts. to 630 M.Ts. (in nutrient form) and the consumption of pesticide went up from 3 M.Ts. to 6 M.Ts. (in ingredient form) during the same period. Similarly, plant protection coverage increased from 4600 hectares in the beginning of the 7th plan to 7000 hectares by the end of 7th plan.

The per capital land available for cultivation has declined from 0.26 to 21 hectares during last two decades. To make people self sufficient in foodgrains within the

available land, it is necessary to keep up a balance in the growth of population and agricultural production. Special efforts have therefore to be made to increase agricultural production by making optimum use of available land in the territory. To increase the per hectare yield, efforts will have to be made to replace the old indigenous varieties by high yielding varieties of paddy, ragi, pulses and other crops. Fertilizers, pesticides and other inputs have to be supplied to farmers through Government depots and recommended management practices have to be explained with the help of extension staff. At present, the crops grown in this territory are free from serious attack of pests and diseases. With the introduction of new improved varieties of crops, adequate plant protection measures are required to be taken. Due to commissioning of Damanganga Project, the benefit of the canal water will be available to this territory in the immediate future and about 5000 hectares of land will be brought under canal irrigation. Hence, efforts for the development of irrigated agriculture will have to be further intensified. A total outlay of Rs. 448.85 lakhs is proposed to continue the on-going scheme, with suitable modifications wherever necessary and for new schemes called for by the altered situations.

1. DIRECTION AND ADMINISTRATION :

1.1 Augmentation of Staff :

New strides taking place in the field of agriculture in recent years and the need for its dissemination at the field level have increased the activities of agriculture department considerably. With the introduction of the proposed new schemes in the eighth plan and the establishment of a sugar factory in the territory, work at the head quarter as well as at field level will further increase. To get the desired results by proper supervision and execution of the schemes, it is essential to strengthen

the department to some extent. At the field level, more extension services would be required to motivate the tribal farmers in the adoption of improved agricultural techniques both under rainfed and irrigated conditions. It has been felt that much more intensive extension work is required among the tribals due to their illiteracy and inertia to adopt new methods and use of new implements.

At present Deputy Director of Agriculture (Rs. 3000-4500), who is the head of office of Agriculture Department, looks after office work and supervise the field work. He has to plan and formulate schemes, attend to correspondence with Ministries, State Governments, participate in several meetings, seminars on behalf of the Administration. It is essential to provide him with a supporting officer, so that, he can devote more time to proper supervision of field work and also evolve better schemes for the progress of tribal farmers. In view of this, the post of Assistant Director of Agriculture (Rs. 2000-3500) is proposed.

The department is implementing schemes under which loan and subsidy are being granted to all SC/ST and small and marginal farmers. There are 11,521 farmer beneficiaries. The department has to maintain tagavi accounts for all these farmers. The papers are to be scrutinised before actual posting is done in all individual accounts. For this work, the post of one senior clerk and posts of 2 junior clerks are proposed. The department has proposed a number of new schemes for benefit of farmers. The implementation of these schemes will increase the work in the office. The services of these ministerial staff are therefore required for these additional works. There are 15 agricultural depots spread over the whole territory through which various services, including distribution of insputs, are given to the farmers. The role of these depots is likely to expand and gain importance due to establishment of a sugar factory in the territory during

the plan period. 10 posts of Agriculture Assistants are proposed to be created as only 8 Agriculture Assistants are now available for extension work and to run the depots. The total number of farmers in this territory is 26,144.

There are 12,949 agricultural holdings in this territory. To carry out effective extension work, the ratio between the Agriculture Assistant and the number of farmers will have to be reduced considerably by creating additional posts of Agriculture Assistants. The following posts are therefore proposed for creation to strengthen the administrative set-up and the extension net work during the plan period.

Sr.No.	Name of posts.	No. of posts.	Pay scale.
1.	Assistant Director of Agriculture.	1	Rs. 2000-3500
2.	Senior Clerk.	1	Rs. 1200-2040
3.	Junior Clerk.	2	Rs. 950-1500
4.	Agriculture Assistant.	10	Rs. 975-1540
5.	Stenographer.	1	Rs. 1200-2040

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In addition, 14 posts are proposed for creation and 2 posts are proposed for upgradation under various schemes. It is proposed to purchase a car for Deputy Director of Agriculture. It is an established fact that the proper implementation of plan schemes especially of the agriculture sector lines upon extending the benefits of plan schemes to the rural masses living in the remote areas. It could only be achieved, if the field staff are

stationed permanently in their respective areas of operation. In this context, field staff will have to be provided with necessary accommodation as in the villages such facilities are not available on rental basis. It is proposed to construct eight number of office cum residential type II quarters during Eighth Five Year Plan at the estimated cost of Rs. 15.00 lakhs. It is also proposed to construct two office cum residential type II quarters at village Rakholi and Dadra during the Annual Plan 1992-93 at the estimated cost of Rs. 3.00 lakhs.

The total outlay under Direction and Administration including construction works is as under :

	Capital
Proposed 1992-97	- Rs. 97.85 lakhs (15.00)lakhs
Approved 1991-92	- Rs. 13.90 lakhs
Proposed 1992-93	- Rs. 10.25 lakhs (3.00)lakhs.

2. MULTIPLICATION AND DISTRIBUTION OF SEEDS :

This is a continuing scheme. With a view to bring the maximum area under high yielding varieties and to get maximum yield from the land available for cultivation, the high yielding varieties seeds are supplied to farmers and the indigenous varieties are replaced by new ones. Short duration crop seeds will also be supplied to the farmers with a view to increase the cropping intensity, particularly in paddy, pulses and oilseeds. All the SC/ST and small and marginal farmers will be supplied with the seeds on 50% loan and 50% subsidy. During the plan period 1992-97, it is proposed to distribute about 900 metric tonnes of seeds so as to cover an area of 13200 hectares under high yielding varieties. It is proposed to cover the whole farming community of 12950 under the scheme. The Centrally Sponsored Scheme of providing minikits of oilseeds and pulses for an area of 0.20 Hects. has now been transferred to U.T. Plan from 1991-92. As per the scheme, minikits are now to be

supplied to small and marginal farmers at the nominal rate under the plan scheme. Necessary provision is therefore made in the plan scheme. For implementing the scheme an outlay of Rs. 33.00 lakhs is proposed during the eighth plan and Rs. 5.00 lakhs for the Annual Plan 1992-93.

Proposed 1992-97	-	Rs. 33.00 lakhs
Approved 1991-92	-	Rs. 4.00 lakhs
Proposed 1992-93	-	Rs. 5.00 lakhs.

3. AGRICULTURE AND HORTICULTURE FARMS :

The department has two farms having a total area of 18 hectares which are utilised for multiplication of seeds of high yielding varieties of different crops brought from the Research Farms of neighbouring States and multiplied on these farms and supplied to the farmers through Government depots. At present, about 40 M.Ts. of seeds are thus multiplied for distribution among farmers. It is proposed to multiply about 72 M.Ts. of seeds by the end of 8th plan. No further increase in multiplication of seeds is possible due to limitation of area.

Various types of demonstrations are also organised on the farm to educate the farmers and other interested people. New crops of different varieties are grown on the farm for demonstration purpose.

On horticultural side, nursery activities like raising of grafts, cuttings, suckers and seedlings are being carried out. Large scale grafting works have been taken up to raise grafts of mango and chickoo. Seedlings of lemon, guave and papaya are also raised for supply to the farmers. Similarly, seedlings of seasonal vegetables are raised for sale at concessional rate to farmers and the public of this territory. Usually about 6000 grafts and 1.5 lakhs vegetable seedlings are raised every year and it is

proposed to raise about 10,000 grafts and 2.00 lakhs vegetable seedlings by the end of 8th five year plan. It is also proposed to provide compound wall and barbed wire fencing on the old Agriculture Farm to protect crops from stray cattle during 8th five year plan at the estimated cost of Rs. 5.00 lakhs. To fulfill the objective set forth under the scheme an outlay of Rs. 32.00 lakhs has been proposed during the 8th five year plan and Rs. 8.75 lakhs for the Annual Plan 1992-93.

Proposed 1992-97	-	Rs. 32.00 lakhs
Approved 1991-92	-	Rs. 7.50 lakhs
Proposed 1992-93	-	Rs. 8.75 lakhs.

4. MANURE AND FERTILISERS :

This is a continuing scheme under which chemical fertilizers and green manure seeds are provided on loan/subsidy basis to SC/ST and small and marginal farmers. As per the existing scheme, 40% subsidy and 60% loan is granted to farmers. It is proposed to enhance the subsidy component from 40% to 50% in order to provide more benefits to SC/ST farmers and to restrict the scheme only to SC/ST farmers. The present consumption is 530 M.Ts. of fertilizers (in nutrient form) and it is envisaged growth rate of 10% per year. It is therefore proposed to distribute 900 tonnes of fertilizers (in nutrient form) and 25 tonnes of sunhemp seeds in the final year of 8th plan. The planning is to cover an area of 18000 hectares against 8500 hectares of 7th plan and 12000 beneficiaries under the scheme by the end of 8th five year plan. In view of the present cost of fertilizers, following outlay is proposed for subsidy component as the loan component is debited to Non-Plan head. Besides, a provision of Rs. 5.00 lakhs is made to make payment to small and marginal farmers to implement the scheme for exempting small and marginal farmers from the fertilizer hike for 1992-93. The existing

godowns for storage of manure and fertilizers are found to be inadequate as they are having capacity of 40 MTS only. It is, therefore, necessary to construct eight more godowns with separate rooms for storage of fertilizers and seeds. It is necessary to stock sufficient quantity of fertilizers and seeds before season, in order to distribute the same in the agricultural season. Besides, an office complex for Dy. Director of Agriculture and office building for horticultural farm and a museum for Farmers' Training Centre are proposed to be constructed. An outlay of Rs. 20.00 lakhs is proposed for Eighth Five Year Plan and Rs. 2.00 lakhs for construction of two godowns at village Silly and Kaucha during the Annual Plan 1992-93.

	<u>Capital</u>
Proposed 1992-97 -	Rs. 120.00 lakhs (18.00)lakhs
Approved 1991-92 -	Rs. 12.75 lakhs -
Proposed 1992-93 -	Rs. 20.00 lakhs (2.00)lakhs

5. PLANT PROTECTION :

Grant of subsidy/loan for pesticides and plant protection equipment :

This is a continuing scheme under which all SC/ST, small and marginal farmers are given pesticides and plant protection equipments on loan/subsidy basis. At present, the existing ceiling limit of subsidy/loan (50:50) for supply of pesticides per season is Rs. 200/- for an individual farmer. For plant protection equipment, the ceiling limit is Rs. 750/-. Under the scheme, plant protection equipment is given once in 3 years. Since the prices of pesticides and plant protection equipments have increased, it is proposed to enhance the ceiling limit of subsidy from Rs. 100/- to Rs. 150/- per season for pesticides and from Rs. 375/- to Rs. 500/- for plant protection equipment with no upper limit for loan. It is proposed to cover an area of 11000 hectares against 7000 hectares during the 8th plan under plant protection.

During the 7th plan period, 250 farmers got the benefit of plant protection equipment while under 8th plan period, 300 farmers will be given plant protection equipment under this scheme. An estimated amount of Rs. 8.50 lakhs is provided during the 8th plan period to achieve the above targets and Rs. 1.50 lakhs during the Annual Plan 1992-93.

Proposed 1992-97	-	Rs. 8.50 lakhs
Approved 1991-92	-	Rs. 1.20 lakhs
Proposed 1992-93	-	Rs. 1.50 lakhs

6. COMMERCIAL CROPS :

Incentive for growing commercial crops :

This is an ongoing scheme which requires major changes to suit present situation and to give a boost to cultivation of commercial crops. Under the proposed scheme, all, SC/ST, small and marginal farmers will be given incentive for growing sugarcane, and banana. A sugar factory is coming up in this territory and it is therefore necessary to extend sugarcane cultivation to all suitable areas. There is good market for banana. By giving incentives, it will be possible to extend the area in these 2 crops to a considerable extent. Under the revised scheme, it is proposed to **give** incentive in cash to the extent of 50% on the cost of cultivation of these crops in order to provide sufficient incentive to the farmers to take up the cultivation of capital intensive crops. The farmers should take up the cultivation of these crops atleast in half an acre to be eligible for subsidy and the subsidy will be restricted to 1 hectare. In case of sugarcane and banana, the subsidy will be available only to a new crop. It is proposed to cover an area of 50 hectares during the initial year 1992-93.

An outlay of Rs. 9.00 lakhs is proposed for the 8th plan period and Rs. 1.00 lakh for the Annual Plan 1992-93.

Proposed 1992-97 - Rs. 9.00 lakhs
Approved 1991-92 - Rs. 1.50 lakhs
Proposed 1992-93 - Rs. 1.00 lakhs

7. HORTICULTURE :

7.1 Subsidy/loan for fruitgrafts :

This is a continuing scheme under which all SC/ST, small and marginal farmers are provided with fruitgrafts at 50% subsidy and 50% loan subject to a ceiling limit of Rs. 500/- per individual farmer per year. Since there is good scope for horticulture development, it is proposed to amend the scheme to make it at par with the scheme implemented by Govt. of Maharashtra. As per the scheme implemented by Govt. of Maharashtra, the planting material is supplied free of cost to the farmers to take up the plantation in an area of 4.00 hectares. The detailed modalities of the scheme will be worked out and submitted to the Ministry of Agriculture for approval. A token provision of Rs. 1.00 lakh is made during 8th five year plan to implement the scheme.

7.2 Incentive for raising mango/sapota plantation :

A new scheme is proposed by which all farmers will be provided incentive for raising mango/sapota/guava/custard apple/pineapple/mulberry plantation on a scientific line. Under the scheme, the farmers will be paid incentive after the grafts/seedlings are planted. The incentive will be available if, only half an acre plantation is atleast raised and it is further limited to one hectare per year. This area is quite suitable for horticultural crops and nearness of consuming centres makes the raising of horticultural crops very profitable. Besides, the areas of Mandoni, Dudhani and Randha patelads are hilly and undulating in nature and agriculture in ordinary sense is not possible due to slopness of land. It is therefore,

proposed to give encouragement to the cultivation of horticultural crops on a large scale. Department will provide grafts, cuttings, suckers and technical knowledge for plantation and farmers will be encouraged to take up plantation of these horticultural crops by giving incentive to the extent of 50% of the cost of cultivation. in the initial year 1992-93, it is proposed to cover an area of atleast 10 hectares and during the 8th plan period, on area of about 100 hectares. Number of farmers likely to be benefitted by the schemes during the plan period will be about 150. Besides, the department wants to encourage the raising of small horticultural plantation in order to improve the financial condition of the tribal farmers.

7.3 Scheme for rejuvenation of old mango and ber trees and orchards :

To rejuvenate old mango trees and orchards, this project is envisaged. In this territory, there are many mango trees of indigenous variety. The old mango trees which are economically not productive can be converted into better varieties by top working and side grafting. Under the scheme, all farmers will be provided with grafting material free of cost. Similarly, there are a number of desi bor trees which can be converted into good varieties by budding. During the plan period, 25,000 trees will be thus converted into improved and desired varieties. For implementating all the above schemes, it is proposed to create the following posts.

Sr.No.	Name of posts.	No. of posts.	Pay scale.
1.	Horticulture Development Officer.	1	Rs. 2000-3500
2.	Mali.	1	Rs. 750-940
3.	Extension Officer.	2	Rs. 1400-2300

7.4 Scheme for Kitchen Gardening :

The object of the scheme for kitchen gardening is to maximise production and productivity by using un-utilised and under utilised land on a rational basis. Under the scheme, financial assistance for seeds/seedlings of vegetables, common pesticides and chemical fertilizers will be provided to farmers for 5 areas at 50% subsidy limited to Rs. 50/- per vegetable kit. To encourage raising of vegetable in backyards, vegetable packets will be given to SC/ST farmers free of cost. The cost of one packet will be Rs. 2/- during the 8th plan, 1000 beneficiaries will be covered under the scheme.

Proposed	-	1992-97	-	Rs. 57.00 lakhs
Approved	-	1991-92	-	Rs. 5.90 lakhs
Proposed	-	1992-93	-	Rs. 7.50 lakhs

8. EXTENSION AND FARMERS TRAINING :

The following activities are being carried out by Farmers' Training Centre and it is proposed to continue the same during the plan period.

1. Study Tours of farmers.
2. Training of farmers.
3. One day camp cum khedut shibir, demonstration etc.
4. Incentive for adoption of Japanese (improved) method of paddy cultivation and incentive for multiple cropping.
5. Grant of award to village level workers and progressive cultivators.

Upgrading and Strengthening of Farmers' Training Centre :

The Farmers' Training Centre has started functioning from October, 1984 and two batches of 25-30 farmers are

trained every month. This works out to 600 farmers per year. The farmers' Training Centre and its facilities are utilised for fortnightly training of Agriculture Assistants. In a tribal area, tribal women take a lot of interest in agriculture and they do most of the agricultural operations in their farm. As indicated above, at present, 600 farmers are trained per year. At this rate, more than 40 years will be required to cover 26,144 farmers, out of which, 96% are SC/ST, farmers. By upgrading and strengthening the farmers' training centre, about 1200 farmers or more can be trained every year. It is therefore necessary to upgrade and strengthen the farmers' training centre, to cope with the situation. The post of Training Officer is proposed to be upgraded from the pay scale of Rs. 1640-2900 to Rs. 2000-3500. In addition, it is proposed to create 3 posts of Agriculture Officers, one post of Demonstrator (Female) and one post of driver for mini-bus as there are at present only one Training Officer and one Demonstrator to run the centre.

1. One post of Agriculture Officer (Agronomy)
Pay scale of Rs. 1640-2900.
2. One post of Agriculture Officer (Horticulture)
Pay scale of Rs. 1640-2900.
3. One post of Agriculture Officer (Plant Protection)
Pay scale of Rs. 1640-2900.
4. One post of Demonstrator (Female)
Pay scale of Rs. 1400-2300.
5. One post of Driver
Pay scale of 975-1400.

The farmers' training centre is utilised for giving fortnightly training to the Agriculture Asstt. Besides, refresher course for the Agriculture Asstts. and Extension Officer can also be given with the staff available with farmers' training centre. Due to the smallness of the territory, it is not necessary to open a new Trainers'

Training Centre for imparting training to extension staff. If the farmers' training centre is upgraded and strengthened as proposed, it can carry out both the functions viz. (i) imparting training to the farmers and (ii) imparting training and conducting refresher courses for the extension staff. It is proposed to purchase a jeep for smooth and efficient functioning of existing farmers' training centre. The following outlay is proposed.

Proposed 1992-97	-	Rs. 23.50 lakhs
Approved 1991-92	-	Rs. 3.25 lakhs
Proposed 1992-93	-	Rs. 4.50 lakhs

9. CROP INSURANCE :

The scheme of crop insurance is still not introduced in this territory. However, all spade work to introduce the scheme is already carried out, so as to enable, the department to introduce the scheme as and when required. In this territory, the agricultural loaning is done by the department and due to weak societies, loaning by the societies is meagre. Nationalised banks are not coming forward to advance crop loans to farmers, eventhough, there are about 7-8 branches of nationalised banks in this territory. A need to introduce crop insurance will arise as soon as some agency other than Govt. come forward for giving loans to farmers. An outlay of Rs. 5.00 lakhs is provided for the entire plan period towards payment of subsidy for premium to SC/ST farmers.

Proposed - 1992-97	-	Rs. 5.00 lakhs
Approved - 1991-92	-	Rs. 1.00 lakhs
Proposed - 1992-93	-	Rs. 1.00 lakhs

10. AGRICULTURE ENGINEERING :

10.1 Grant of subsidy/loan for purchase of agricultural implements :

This is a continuing scheme under which all SC/ST, small and marginal farmers are granted loan and subsidy for purchase of bullock carts, oil engine/electric motor, pumpsets, pipeline, storage bins and agricultural implements on 50% subsidy and 50% loan. The present limit of subsidy is meagre in view of the price escalation. It is very difficult to implement the scheme without raising the subsidy component in view of the increased cost of bullock carts, storage bins, agricultural implements etc. It is therefore, necessary to enhance the limit of subsidy with no upper limit on loan. By such modification, the scheme can be implemented smoothly.

Sr.No.	Name of articles.	Present rate of ceiling limit subsidy loan.	Proposed ceiling on subsidy limited to 50% of the cost.
1.	Bullock cart.	Rs. 1500/-	Rs. 2000/-
2.	Agricultural implements.	Rs. 500/-	Rs. 500/-
3.	Storage Bins.	Rs. 200/-	Rs. 300/-
4.	Electric motor/pumpset/oil engine.	Rs. 5000/-	Rs. 5000/-

During the 7th plan, 1540 farmers are benefitted and during the 8th plan period, 1600 farmers will be benefitted by these schemes. The Centrally Sponsored Scheme for providing electric motor/oil engine/P.V.C. pipes/construction of pumphouse etc. for small and marginal farmers has now been transferred to U.T. Plan, from 1991-92 as per the directives of the Ministry of Agriculture. The same scheme is not included under plan scheme for its continuation during 8th five year plan and annual plan 1992-93.

10.2 Supply of tarpaulin :

A new scheme for grant of subsidy for purchase of tarpaulin (tarpaulin) to SC/ST and small and marginal farmers is included on 50% subsidy and 50% loan basis. Under the scheme, each cultivator will get a maximum subsidy of Rs. 200/- once in three years. It is proposed to cover 100 farmers per year. Supply of tarpauline will reduce the loss of grains/pulses at the time of threshing and cleaning at the threshing yard.

10.3 Maintenance of farm power and machinery :

The department is having 3 tractors and three power tillers which are used for farm work. These tractors are also given on hire without subsidy to the cultivators for cultivation of their land on first come first served basis. Two tractors will be rendered beyond economic repairs during the 8th plan period. Hence, it is proposed to purchase two new tractors. The department is having a truck which is utilised for transport of inputs to the departmental depots, but the post of truck driver is not sanctioned. Hence, it is proposed to create one post of Driver in the scale of Rs. 975-1540.

Further, the creation of a post of Mechanic to repair farm equipments and plant protection equipments given to farmers is a must. The services of Mechanic is not available in the territory. The following posts are proposed for creation during the 8th plan period.

Sr.No.	Name of post.	No.of post.	Pay Scale.
1.	Truck Driver,	1	Rs. 975-1540,
2.	Mechanic.	1	Rs.1400-2300

Proposed 1992-97 - Rs. 42.00 lakhs
Approved 1991-92 - Rs. 5.25 lakhs
Proposed 1992-93 - Rs. 6.00 lakhs

11. OTHER SCHEMATIC EXPENDITURE :

11.1 Soil testing laboratory :

It is an ongoing scheme. Efficient and judicious use of fertilizers constitutes a major factor capable of making substantial contribution for increased agricultural production. At present, about 1000 soil samples are analysed every year. As there are 12949 (12950) land holdings in this territory, we should aim at analysis of 6000 soil samples per year, so that, every farmer's field is analysed once in 2 years. At present, there is only one post of Soil Analyst in the scale of Rs. 1400-2300 and one post of Laboratory Attendent in the scale of Rs. 750-940 to carry out the work of soil testing laboratory.

Upgrading & Strengthening of Soil Testing Laboratory :

The staff strength of soil testing laboratory is negligible. It is therefore, necessary to upgrade the post of Soil Analyst from Rs. 1400-2300 to Rs. 1640-2900 and to strengthen the soil testing laboratory by creating the following additional posts in order to achieve the analysis of 6000 soil samples per year.

1. One post of Agriculture Supervisor,
Pay scale of Rs. 1400-2300.
2. One post of Agriculture Assistant,
Pay scale of Rs. 975-1540.
3. One post of Laboratory Attendent,
Pay scale of Rs. 750-940.

11.2 Subsidy for work animal :

Under the scheme, 50% subsidy on the cost of animal purchased limited to Rs. 800/- per pair is granted. The ceiling limit is proposed to be enhanced to Rs. 1250/- per pair. Due to meagre subsidy, the scheme cannot be implemented properly and hence, a higher ceiling is proposed. Every year about 60 farmers are given benefit of the scheme.

11.3 Subsidy for cactus fencing :

As per the suggestion made by the Ministry, the scheme for cactus fencing has been transferred from the scheme of plant protection to this scheme. The menace of stray cattle is very high in this territory, as cattle are let loose for grazing after the kharif season. Eventhough, irrigation is available in certain areas, due to stray cattle, cultivators are not coming forward to take up the cultivation of rabi and summer crops. Under this scheme, financial assistance is provided for raising cactus fencing to SC/ST and small and marginal farmers at the rate of Rs. 1/- per meter of fencing work limited to Rs. 500/- per farmer. During the 7th plan, 110 farmers benefitted by this scheme and during the 8th plan period, about 125 farmers will get the benefit of the scheme.

Following outlay is proposed for the above schemes.

Proposed 1992-97 -	Rs. 14.00 lakhs
Approved 1991-92 -	Rs. 1.70 lakhs
Proposed 1992-93 -	Rs. 2.50 lakhs

12. CENTRAL SECTOR SCHEME :

12.1 Central Sector Scheme for distribution of Rice Minikits :

This is a Central Sector Scheme. Under the scheme, minikits of seeds of paddy of 4 kilos are distributed

to the farmers at a nominal cost. The purpose of the scheme is to try promising and new varieties of paddy at the farmer's field. Initially, the expenditure is incurred by this Administration and later, the expenditure is incurred by this Administration and later, the expenditure so incurred is reimbursed by the Central Government. As the scheme's financial implication is very meagre, such a scheme can be taken up by the U.T. Administration.

12.2 Distribution of minikits of vegetable to small and marginal farmers :

Under the scheme, the minikits of vegetable for an area of 0.04 H_octs. are supplied to small and marginal farmers at a nominal rate to increase cultivation of vegetables. Initially, the expenditure is incurred by the Administration and later, the expenditure so incurred is reimbursed by the Central Government.

Proposed 1992-97 - Rs. 5.00 lakhs

Approved 1991-92 - Rs. 0.84 lakhs

Proposed 1992-93 - Rs. 1.00 lakh.

12.3 Establishment of Integrated Post Management (IPM) Centres :

As per Ministry's of Agriculture D.O. No. 20-119/90-PP-I dated 8th August 1991 forwarded by the Joint Director (Ento) for plant protection Adviser's letter No. 18-1/91-P&C dated 7th October 1991, it is proposed to established two I.P.M. Centres i.e. one at Silvassa and another at Khanvel during 1992-93. A token provision of Rs. 5.00 lakhs is made for 1992-93 to meet expenses on account of equipment and staff for six months. Below mentioned posts are proposed to be created for implementation of this scheme during 1992-93. It is also proposed purchase one Jeep for mobility of staff.

Sr.No.	Name of post	No.of post	Pay scale.
1.	Plant Protection Officer	1	Rs. 2000-3500
2.	Extension Officer (PP)	2	Rs. 1400-2400
3.	Agriculture Asstt.	4	Rs. 975-1540
4.	Mechanic (PP)	1	Rs. 1200-2040
5.	Peon	1	Rs. 750-940
6.	Driver	1	Rs. 950-1500

Proposed 1992-97 - Rs. 20.00 lakhs

Approved 1991-92 - Rs. -Nil-

Proposed 1992-93 - Rs. 5.00 lakhs.

13. NEW SCHEMES :

The following new schemes are proposed during the 8th plan period.

13.1 Scheme for free energization of wells of SC/ST :

96% of the farming community consists of SC/ST farmers. The tribal component is as high as 95.5%. The economic condition of the tribals can only be improved by giving maximum attention to agriculture, as most of them depend solely on agriculture for their livelihood. One way of improving their lot is by free energization of their wells, as the cost of energization is not within their reach. A scheme has been prepared and submitted to the Ministry for sanction. It is proposed that the wells of all SC/ST farmers irrespective of area of holding be energized at Government cost. There are at present about 79 wells, which are to be energized and a target of energization of 20 wells per year is proposed under this scheme. The following outlay is proposed for the 8th plan period.

Proposed 1992-97 - Rs. 2.00 lakhs
Approved 1991-92 - Rs. -Nil-
Proposed 1992-93 - Rs. 1.00 lakh.

13.2 Formation of Dadra Nagar Haveli Agro Industries Corporation :

In this territory, all agricultural inputs from seeds to implements are distributed by Agriculture Department. A stage has now reached where Agriculture Department cannot undertake the input distribution due to financial constraints and increase in the volume of work especially of seeds and fertilizers. Once the Agro Industries Corporation is established, input distribution can be entrusted to this Corporation and the present godowns with the department for storage of inputs can be transferred to the Agro Industries Corporation. Besides, the Corporation can undertake the marketing of agricultural produce. At present, there is no agency existing in this territory to undertake agricultural marketing. Primary societies existing in the territory are not doing any agricultural marketing. Agro Industries Corporation will undertake the marketing of agricultural produce without disturbing the role of primary societies in agricultural marketing. It will work as an apex body for agricultural marketing, if primary societies play their role at village level, as collecting centres of agricultural produce.

In a tribal area, there is large scale exploitation of the tribals by traders and the tribals do not get remunerative price for their produce, for want of an efficient network of agricultural marketing centres. This drawback in agricultural marketing can be remedied by creation of an Agro Industries Corporation. Agricultural production will also get a boost, if remunerative prices are offered to farmers through proper marketing of their produce. A token provision of Rs. 1.00 lakh is

made for creation of Dadra Nagar Haveli Agro Industries Corporation during the 8th five year plan.

Proposed 1992-97 - Rs. 1.00 lakh

Approved 1991-92 - Rs. -Nil-

Proposed 1992-93 - Rs. 1.00 lakh.

13.3 Establishment of a New Seed Multiplication cum Demonstration Farm for hilly terrain :

This territory can be divided into two, (i) Central and Northern plain area and (ii) Southern and Eastern hilly area. In the hilly terrain, the main food crop is regi (finger millet) and other hill millets. Among pulses, red gram and black gram are grown. The present Government Farm is located in the plain area and as such, seeds of ragi, red gram and black gram are not multiplied in the existing farm, as the land is not suitable for growing these crops and the whole area is either under paddy crop or under horticultural crops. To cater to the needs of people living in the hilly terrain, it is necessary to establish a small seed multiplication farm of about 5 to 10 hectares for multiplication of seeds. It is also necessary to find out suitable varieties of these crops by field trials at the farm. At present, there is no facility, whatsoever, for field trials of these crops. Again, seeds of suitable varieties of regi are also not available in the open market. In order to make the payment of compensation on account of purchase of land and also for land development work, a token provision of Rs. 3.00 lakhs is made during the 8th five year plan and Rs. 2.00 lakhs is to be provided for 1992-93.

Proposed 1992-97 - Rs. 3.00 lakhs

Approved 1991-92 - Rs. -Nil-

Proposed 1992-93 - Rs. 2.00 lakhs.

13.4 Encouraging irrigation through the use of Sprinklers and drip sets :

There is a good scope for implementation of the scheme in horticultural crops grown in the undulating and slopy land. A token provision of Rs. 1.00 lakh is made to implement the scheme during the 8th five year plan and Rs. 0.50 lakh is made during 1992-93. The detailed scheme will be submitted to the Ministry of Agriculture for sanction.

Proposed 1992-97 - Rs. 1.00 lakh
Approved 1991-92 - Rs. -Nil-
Proposed 1992-93 - Rs. 0.50 lakh.

Thus, a total outlay of Rs. 448.85 lakhs is proposed for the 8th five year plan and Rs. 80.50 lakhs for 1992-93 to achieve the physical targets set in various developmental schemes.

SOIL AND WATER CONSERVATION

GENERAL: The soil erosion is a constant menace in the hilly and undulating terrain like Dadra and Nagar Haveli. The annual average rainfall is 2200 to 2500 mm and its highest intensity recorded is in the month of July and August. The soils prevailing in the Territory are vulnerable to erosion by water. The population of this Territory is predominantly inhabited by 79% tribals whose main occupation is agriculture. The tribal farmers use up and down cultivation methods in the un-protected sloppy land thereby accelerating the rate of soil erosion to a great extent. With a view to minimise the constant menace of erosion, soil conservation measures such as Bench Terracing, contour bunding, contour cultivation etc. are required in the agricultural land. To increase the productivity of paddy land, construction of Bench Terraces in slopy land with good soil depth is the only alternative among soil and water conservation measures. Dug out type ponds to harvest water for use by cattle and for supplemental irrigation are also to be taken. The main concern of the soil conservation department is to treat the land on micro-watershed basis with integrated measures of anti-erosion during the Eighth Five Year Plan. In situ moisture conservation by construction of water harvesting structure in micro watershed will be also taken up as part of the scheme. The main thrust of Eighth Five Year Plan would be to increase production of agricultural products and to create employment opportunity to the rural people in the lean period of agricultural season.

1. DIRECTION AND ADMINISTRATION.

It is proposed to continue the existing two subdivisions of soil conservation during the Eighth Five Year Plan to implement soil and water conservation programme in the Union Territory. An outlay of Rs.119.85 lakhs is proposed for Eighth Five Year Plan and Rs.21.65 lakhs during Annual Plan 1992-93 for pay and allowances and other contingency of the existing staff.

1.1 AUGMENTATION OF STAFF.

There are two sub-divisions of soil and water conservation department headed by two sub-divisional Soil Conservation Officers. The Deputy Conservator of Forests is the overall incharge of soil conservation department and he supervises the work of both sub-divisions. The Deputy Conservator of Forests is also holding the additional charge of Deputy Director of Land Use Board. The Agricultural Finance Corporation, Bombay had suggested in their evaluation report of soil conservation that there shall be a separate Department of Soil and Water Conservation. More effective and quicker land development will be possible if present Soil Conservation Sub-divisions are brought under one Deputy Director of Soil Conservation in one independent Soil and Water Conservation Department. Since the Union Territory is having a District-cum-State level Administrative set up, the sub-divisions soil conservation officers have to perform Secretariat as well as field functions. The Sub-Divisional Soil Conservation Officer has to attend number of meetings in the Administration as well as in the Ministry of Agriculture. Besides, he has to work as a Member Secretary of District Land Improvement Board constituted as per the provisions of Bombay Land Improvement Scheme Act, 1942 extended to this Union Territory. Keeping this fact in view and enhanced workload of Soil Conservation Department, it is proposed to create a post of Deputy Director of Soil Conservation during the Eighth Five Year Plan in the scale of Rs.3000-4500. An outlay of Rs.2.00 lakhs is proposed for the said post for Eighth Five Year Plan 1992-97.

1.2 SECTORAL OFFICER (MECHANICAL)

There are 3 Bulldozers, 2 Jeeps, 1 Delivery Van and 6 Motor Cycles with the Soil Conservation Department. The repairing of these machineries is at present done from private mechanics. The repairing cost of the Bulldozers charged by the private mechanic is very high. It is, therefore, proposed to create a post of Sectional Officer (Mechanical). Rs.1.00 lakh is proposed for said post during Eighth Five Year Plan 1992-97.

1.3 AGRICULTURE OFFICER:

There are two sub-divisions of Soil Conservation. In the State of Gujarat and Maharashtra each Sub-division are provided with a post of Agriculture Officer in the scale of Rs.1640-2900 to scrutinise Plans and Estimates of Soil conservation work and to assist the Heads of Office in routine work. The Agriculture Finance Corporation Bombay had also suggested in their evaluation report to create two posts of Agriculture Officers since there is no career development and promotional avenues to the Agriculture Supervisors who are working since last 15-16 years in the Department. It is, therefore, proposed to create two posts of Agriculture Officers during the Eighth Five Year Plan so that Sub-Divisional Soil Conservation Officer can devote more time for field work. An outlay of Rs.1.00 lakh is proposed for the said post during Eighth Five Year Plan 1992-97.

1.4 AGRICULTURE ENGINEER:

There is a very good scope for land and water conservation and their management for better productivity in the Union Territory. It, therefore, demands a broad planning and accurate design of water harvesting structures. Since there is at present **lack** of Agriculture Engineers in the department of Soil Conservation, the Agriculture Finance Corporation, Bombay has, therefore, suggested in their Evaluation Report to create a post of Agriculture Engineer in the pay scale of Rs.1640-2900 in the Department during Eighth Five Year Plan. One post of Agriculture Engineer is, therefore, proposed during Eighth Five Year Plan. An outlay of Rs.1.00 lakh is proposed for the said post for Eighth Five Year Plan 1992-97.

1.5 UPGRADING OF POSTS:

There are 8 sanctioned posts of Tracers in the scale of Rs.975-1540. The officials on these posts are working since last 15-20 years without any promotional avenue. The Lower Division Clerks appointed with them on the same date had already been promoted in higher scale. Since there are no higher posts, it is proposed to upgrade two posts of Tracers in the cadre of Asstt. Draftsman in the scale of Rs.1200-2040 during Eighth Five Year Plan. This

will create promotional avenues to the officials who had put in maximum length of service in the feeder posts of ~~it is also proposed to create one post of Tracer~~ Tracer/ in the Sub-Division-II of Soil Conservation during Eighth Five Year Plan. An outlay of Rs.1.00 lakh is proposed for the said post during Eighth Five Year Plan.

1.6 CONSTRUCTION OF STAFF QUARTERS/GARAGE AND OFFICE BUILDING:

There is acute shortage of accommodation for the field staff at the place of their posting. It is necessary to provide them pucca residential quarters for the safety of Government tools and plants, suvery mathematical instruments and important records etc. It is, therefore, proposed to construct following type of residential quarters at different places.

- A) Type II Quarter - 1 No.
- B) Type III Quarter - 1 No.
- C).Type IV Quarter - 1 No.

There is no garage to park Jeeps and other Government vehicles at Silvassa. It is, therefore, proposed to construct the garage for vehicles during the Eighth Five Year Plan. The estimated cost of construction for buildings would be Rs.11.00 lakhs. It is proposed to construct one Type-II Quarter and garage in 1992-93 for which an outlay of Rs.3.00 lakhs is proposed.

1.7 REPLACEMENT OF VEHICLES:

One Jeep and one Tempo purchased in 1981-82 for smooth implementation of the scheme is proposed to be condemned during the Eighth Five Year Plan because they would be beyond economic repairs due to higher maintenance cost. It is, therefore, proposed to purchase one Jeep and one Tempo (Matador) during the Eighth Five Year Plan in replacement of old vehicles. The tempo is used to transport tools and plants to the sites of soil conservation work to be supplied to the labourers. The planting material such as saplings, fertilisers etc., are also supplied to the work site of afforestation by the tempo. The estimated cost of these vehicles would be Rs.4.00 lakhs which is to be provided during the Eighth Five Year Plan for the said purpose. These vehicles are to be purchased during 1992-93. Thus an outlay of Rs.4.00 lakhs is proposed during 1992-93.

1.8 EDUCATION AND TRAINING OF STAFF:

The implementation of soil conservation programme calls for intimate association and knowledge of multi-disciplines such as Agronomy, Forestry, Engineering and soil science. Since the Soil Conservation Deptt. is isolated from the counter parts of Gujarat and Maharashtra so far as the latest technology of implementing integrated measures of soil conservation on watershed basis is concerned. It is, therefore, proposed to depute the field staff for inservice short duration training organised by Central or State Soil Conservation Training Institute during the Eighth Five Year Plan. It is also planned to organise study tour for the field staff in the nearby areas of Gujarat and Maharashtra to show them the works on site. This will enrich their practical knowledge in the field of soil conservation.

A provision of Rs.1.00 lakh is made for Eighth Five Year Plan and Rs.00.20 lakhs for Annual Plan 1992-93. It is planned to organise two study tours for the Agriculture Asstt. Inservice training of short duration say 10-12 days would be organised at Farmers Training Centre, Silvassa for the Agriculture Asstt.(S.O.)

Emphasis would be laid on practical aspects such as survey levelling, designing, planning and layout. Experts in soil conservation and Engineering would be called to impart such training to upgrade the knowledge of Agriculture Assistants.

	<u>Outlay (Rs. in lakhs)</u>	<u>Capital</u>
Proposed 1992-93	140.85	11.00
Approved 1991-92	22.00	3.00
Proposed 1992-93	28.65	3.00

1.9 CONTINUATION OF STATE LAND USE BOARD:

The below mentioned six posts had been sanctioned by the Ministry of Agriculture for State Land Use Board during Eighth Five Year Plan.

<u>Name of Post</u>	<u>Pay scale</u>
1. Dy. Director of LUB	Rs. 3000-4500
2. Tech. Assistant	Rs. 1400-2300
3. Stenographer	Rs. 1200-2040
4. L.D.C.	Rs. 950-1500
5. Driver	Rs. 950-1400
6. Peon	Rs. 750-940

These posts were sanctioned under Central Sector Scheme, but ours being an Union Territory without Legislature, these posts are continued during 1990-91, 1991-92 under U.T. Plan and Expenditure is incurred under U.T. Plan It is proposed to continue the said scheme with sanctioned posts during 1992-97 under U.T. Plan if Ministry of Agriculture agrees. A provision of Rs.13.50 lakhs for Eighth Five Year Plan and Rs.2.00 lakhs for 1992-93 to meet the expenses of staff salary, infrastructure and study tours etc.

Outlay (Rs. in lakhs)

Proposed 1992-97	-	13.50
Approved 1991-92	-	2.00
Proposed 1992-93	-	2.00

2.1 SOIL CONSERVATION SCHEME:

The per capita land available for cultivation has declined from 0.26 to 0.21 Hects. over the last two decades and it is expected to decline further according to 1991 Census. The pressure on land for food production is increasing everafter. Execution of soil and water conservation works in hilly and undulating terrain is one of the steps initiated to bring more area under cultivation according to land capability classification, prevent soil erosion and to maintain fertility of soil. These works are also carried out with an aim to conserve soil moisture status and retain productivity of agricultural land on a sustaining basis. An Evaluation Study of Soil Conservation Work so far carried out by the Soil Conservation Department has been carried out by the Agricultural Finance Corporation, Bombay in March '91 and they have noticed below mentioned changes in the cropping pattern, crop intensity in treated area in comparison to non treated area.

(1) Local dwarf Tur variety which matures within 90-100 days is grown as Rabi crop in terraced areas with residual soil moisture under rainfed condition. Growing of gram and Indian bean in terraced land after harvest of short duration paddy is also getting momentum. Thus the increase in cropping intensity is mainly attributed to soil conservation work carried out by the Department.

(2) There is increase in use of high yielding seeds of paddy, Fertilisers, Pesticides and use of irrigation facilities in treated area as compared to non treated area. Beneficiaries of soil conservation work had realised the steady increase in production due to use of quality inputs in terraced land.

(3) Increase in crop yield : Paddy is the major crop of this Union Territory. This crop has registered a 39.13 percent increase in yield in soil conservation treated area. Jowar has registered a 295.89% increase in yield. Khariff and Rabi Tur has registered a 31.76% and 101.35% increase in yield respectively. The yield of wheat has been double in treated land. Increase in yield is shown above is mainly due to conserving more soil and water in situ.

(4) All ceiling surplus grass land allotted to landless SC/ST agriculture labourers by the Administration for agricultural purpose and terraced by Soil Conservation Department are brought under cultivation of various crops like paddy, ragi, wheat, gram, tur and vegetables by allottees. This being a best effort made by department settle to landless agriculture labourers.

(5) The grand total of all types of employment generated in the Union Territory for schemes related to soil conservation is 19464.78 Man-years - 18058.72 Manyears for casual unskilled employment, 1182.42 manyears for permanent unskilled employment and 223.639 Man years for skilled staff employment. Soil conservation is an ideal rural employment generation activity and should be continued on long term basis in the Union Territory. The below mentioned pattern of subsidy on soil conservation work is sanctioned by the Government of India, Ministry of Agriculture vide their letter No.13-2/90-SC(T) dated 6.5.91 for 1991-92 with a condition that an evaluation report of soil conservation work already carried out is submitted to them before March '92 for its further continuation.

- | | | |
|---|---|-------|
| 1. All SC/ST farmers | - | 100 % |
| 2. Small & Marginal Farmers other than SC/ST. | - | 50 % |
| 3. Other big farmers not covered in above two categories. | | 25 % |

It is proposed to continue the above mentioned pattern of subsidy on all kinds of measures of soil conservation during Eighth Five Year Plan. The findings of Agricultural Finance Corporation, Bombay as mentioned above also justifies the continuation of existing subsidy on soil conservation work during Eighth Five Year Plan to uplift the socio-economic conditions of down trodden tribals above poverty line. The evaluation study report received from Agricultural Finance Corporation, Bombay will be submitted to the Ministry of Agriculture before March '92 to take policy decision.

It is proposed to continue the ongoing scheme of soil conservation during Eighth Five Year Plan. The area approach on micro-watershed basis would be adopted as suggested by Agricultural Finance Corporation, Bombay. Integrated measures of soil and water conservation would be undertaken in watershed area as per land capability classification. There would be 35 Micro-watersheds for entire Eighth Plan and total area of treatment of these watershed would be 2400 Hects. The area of operation for each Agricultural Asstt, will be one (1) watershed for a period of five years. The benefit of the scheme will be extended to 2400 to 2500 farmers, majority of them would be tribals and small and marginal Non-SC/STs. The soil conservation works such as bench terracing, contour bunding, construction of dug out farm ponds, earthen check dams, gully control measures etc. would be taken up as per suitability and site conditions. The vegetative contour bunds, gully plugs, afforestation etc. would be taken up in Government forest land and waste land to stabilise gullies. A physical target of planting 6.00 lakhs trees during the Eighth Five Year Plan at a cost of Rs.12.50 lakhs is set for Agro forestry work. Fuel, fodder and fruit trees suitable to the area would be selected for plantation. An average cost per hect. for taking up above mentioned Engineering and Agro-forestry measures at prevailing rate worked out is Rs.9300/-. Estimated cost for treatment of 2400 hec. at this rate would be Rs.222.00 lakhs for Five Year Plan. A physical target of treatment of 480 hec. and plantation of 1.35 lakhs trees at a cost of Rs.40.00 lakhs for 1992-93.

2.2 Development of Culturable Waste Land:

The ceiling surplus land vested in the Govt. due to enforcement of Land Reforms Regulation is mostly degraded grass land. The topography of such land surrendered by big landlords is hilly and undulating. It is absolutely necessary to develop such ceiling land which is to be distributed to the landless agricultural SC/ST labourers for agriculture purpose before its allotment. It is expected that about 100 hecets. of land will be vested in the Government during the Eighth Plan. The same will be distributed among 125 SC/ST landless agricultural labourers. It is proposed to develop such 100 hecets. land during the Eighth Plan at the rate of 20 hecets. each year at the cost of Rs.10.00 lakhs. Thus the total physical target for the Eighth Five Year Plan would be development of 2500 hecets. of land at the cost of Rs.232.00 lakhs during the Eighth F.Y.P.

The physical target fixed for 1992-93 is development of 500 hecets. of land with different measures of soil conservation at a cost of Rs.41.80 lakhs.

2.3 TRAINING AND DEMONSTRATION TO BENEFICIARIES OF SOIL CONSERVATION WORKS:

Most of the tribal farmers of this Territory are illiterate and they adopt primitive methods of cultivation on slopy land- In order to create awareness among the tribals it is proposed to organise method and result demonstrations in the farmers field wherein soil conservation work had been carried out in past. The field trips will be organised for 30 beneficiaries each year. It is, therefore, proposed to organise 40 demonstration in the field and field trips for 150 beneficiaries during the Eighth Plan. The expenditure on account of Demonstrations, inputs required etc. and field trips will be borne by the Govt. This would help to motivate the farmers for better use of land and water resources. The details of scheme and its modalities will be prepared and submitted to the Ministry for approval. A token provision of Rs.1.00 lakh is made for the Eighth Five Year Plan for the said purpose.

The provision of outlay proposed for 1992-93 under the scheme is Rs.00.22 lakhs.

Outlay (Rs. in lakhs)

Proposed 1992-97	-	233.00 lakhs
Approved 1991-92	-	39.00 "
Proposed 1992-93	-	42.00 "

3. LABOUR EMPLOYMENT POTENTIAL:

Soil conservation is a labour intensive programme. Soil conservation works are mostly undertaken with manual labourers. The main thrust of the Eighth Five Year Plan is to provide productive employment to rural people at their door steps during the lean period of agriculture. The scheme is likely to generate employment to the extent of 12.00 lakhs mandays during the Eighth Plan and 2.40 lakhs mandays in 1992-93.

4. OYHER PLAN SCHEMES - MAINTENANCE OF BULLDOZER:

There are 3 (three) 90 H.P. Bulldozers with the Soil Conservation Department to undertake land levelling and terracing work. Two bulldozers were purchased in 1971-72 and they have already completed their life for economic use. The maintenance of these bulldozers is very high. It is, therefore, necessary to condemn them. One new bulldozer is purchased in the year 1989-90. It is proposed to condemn one of the old bulldozer purchased in 1971-72 during the Eighth Plan. The new bulldozer is to be purchased in replacement of this bulldozer. A token provision of Rs.2.00 lakhs is made during the Eighth Five Year Plan for purchase of this new bulldozer. The maintenance cost of these bulldozers for Eighth Plan is Rs.15.00 lakhs. An outlay of Rs.4.00 lakhs is proposed for 1992-93.

Outlay (Rs. in lakhs)

Proposed 1992-97	-	17.00 lakhs
Approved 1991-92	-	2.00 "
Proposed 1992-93	-	4.00 "

NEW SCHEMES:

1. CENTROL OF STREAM BANK EROSION OF SAKARTOD RIVER AT KHANVEL:

There is a semi circular course of Sakartod river at village Khanvel behind Panchayat Ghar. Accelerated stream bank soil erosion is taking place along the right bank

due to scoring of soil and land slides during monsoon. The Government buildings located on right banks may collapse in near future if this fast going process of soil erosion is not stopped. The Group Gram Panchayat, Khanvel had suggested to construct masonry retention wall along the right bank to protect Government buildings and asphalt road. The work will be carried out by Public Works Department (Irrigation Division) during 1992-93. The estimated cost of the said work as worked out by P.W.D. is Rs.200.00 lakhs. The provision of **Rs.200.00 lakhs is** therefore, made in Eighth Five Year Plan and Rs.200.00 lakhs during 1992-93.

Outlay (Rs. in lakhs)

Proposed 1992-97	-	200.00 lakhs
Proposed 1992-93	-	200.00 "

2: ESTABLISHMENT OF FULL FLEDGED METROLOGICAL OBSERVATORY:

There is no Metrological Observatory in the Union Territory to record the climate-logical Parameters which are necessary for hydrologic design of Soil conservation structures and for planning of Modern Agricultural system etc. It is proposed to set up such and Observtory on the Government Agriculture Farm, Silvassa with the consultation of Indian Metrological Department, Pune. A provision of Rs.2.00 lakhs is made during Eighth Five Year Plan for the said purpose and no provision is kept for Annual Plan 1992-93.

Thus the total outlay as shown below is proposed for ongoing and new schemes during 1992-97 and 1992-93.

	<u>Outlay (Rs. in lakhs)</u>	<u>Capital</u>
Proposed 1992-97	- 607.35	11.00
Approved 1991-92	- 63.00	3.00
Proposed 1992-93	- 276.85	3.00

CENTRALLY SPONSORED SCHEMES:

Centrally sponsored scheme of National Watershed Development Programme for Rainfed Agriculture is to be continued during the Eighth Five Year Plan. Three mini Watersheds had been selected at Karachgam, Nana Randha

and Bedpa under this programme. The total area of these watersheds is 710 hecets. The project reports had been prepared and submitted to the Ministry of Agriculture for approval vide Wireless Message No.SCS-II/TECH-I/NWDPRA/91-92/569 dated 31.7.1991. Approval from the Ministry is still pending. A provision of Rs.23.00 lakhs is made for Eighth Five Year Plan to implement this programme in the Union Territory.

Outlay (Rs. in lakhs)

Proposed 1992-97	-	23.00 lakhs
Approved 1991-92	-	5.00 "
Proposed 1992-93	-	6.00 "

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ANIMAL HUSBANDRY

Animal Husbandry and Dairying has wide scope in the Union Territory and can be developed as source of livelihood especially for tribals. The total population of the livestock in the Territory is 72,200. Poultry birds number 100500. At present, Animal Husbandry and Dairying are confronted with multi-faced problems such as large number of non descript cattle, degraded grazing lands, traditional unhygienic methods of cattle management and poor economic conditions of the tribals. The livestock development programme is so designed that they directly benefit the SC/ST, Small & Marginal Farmers and rural poor. Our goal is not to achieve enhanced production only, but also to achieve this growth with social justice. The Animal Husbandry Department emphasizes the need to accelerate development of livestock because large number of farmers depend on Animal Husbandry for their livelihood.

Since Animal Husbandry and Dairying requires inter departmental collaboration not only at administration level, but also at the grass root level workers, complementary Schemes to help animal husbandry development in the Union Territory have also been envisaged in other allied sectors such as forests, agriculture and soil conservation, particularly for pasture development. Furthermore, ongoing scheme of fodder development is proposed to be intensified as all the grazing grounds are in over-grazed state and the cattle population of the Union Territory is more than the carrying capacity of the grazing lands. It is one of the most important factors which is effecting Dairy Development in the Territory.

In order to encourage the tribal population in scientific management of livestock, it is proposed to provide adequate incentive under the proposed schemes for the purpose.

In order to improve the breed of cattles through cross-breeding, the ongoing schemes of artificial insemination is

proposed to be intensified during Eighth Plan. With a view to provide all round development to the Animal Husbandry and Dairying in the Union Territory, following Schemes have been proposed in the Eighth Plan.

Programme of livestock development are of special significance to weaker section in rural areas. Being labour intensive, they create additional employment and relieve them from the shackles of poverty and undernourishment. To achieve this objective, greater emphasis has been laid on management of animals on scientific lines. The Scheme are so designed to deliver the farmers a full package technology, Finance, Market, Health cover and breeding facilities through a single window.

I. DIRECTION AND ADMINISTRATION.

1.1. Strengthening of Administrative Structure.

The main objective of the scheme is to provide suitable administrative base for intensification of activities in the field of animal husbandry and dairying. The post of Animal Husbandry-cum-Veterinary Officer is upgraded to Group 'A' cadre in the pay scale of Rs.2200-4000 with two gazetted posts of Veterinary Officers (One incharge of Veterinary Hospital) and the other incharge of Govt.Dairy) to undertake livestock development activities more effectively. The said post is proposed to be re-designated at 'Assistant Director' of Animal Husbandry' in the same pay scale. To cope up with the increase in Office work load, following post is proposed.

Lower Division Clerk (950-1500) 1 Post.

As per National Programme, Rinderpest disease should be completely eradicated during Eighth Plan. Necessary posts to implement the Rinderpest Eradication Programme have already been sanctioned during Seventh Plan under Centrally Sponsored Scheme but the posts could not be created and filled due to non receipt of Administrative Approval from Government of India. It is proposed to implement this Centrally Sponsored scheme because it has been decided by the Ministry to eradicate the Rinderpest disease from our country.

As the Animal Husbandry Department has no Office Building of its own, it is, therefore decided by the Administration to construct an Office building at Silvassa Head Quarter, for which an estimated cost of Rs.4.10 lakhs has been set apart for the purpose. An outlay of Rs.10.00 lakhs is proposed during the Eighth Five Year Plan period and Rs.1.18 lakhs is proposed during the Annual Plan 1992-93.

Proposed 1992-97 -	10.00 Lakhs.
Approved 1991-92 -	1.16 Lakhs.
Proposed 1992-93 -	1.18 "

II. VETERINARY SERVICES & ANIMAL HEALTH

There is one full fledged Veterinary Hospital and nine First-Aid-Centres in the Territory. The Veterinary Hospital is located at Silvassa and One FAVS is located in each of the remaining Patelads. Besides a Mobile Dispensary has been started to provide Veterinary aid in interior parts of the Territory.

As per approved staffing pattern of Veterinary Aid Centres, one post of attendant is required alongwith Stockman to assist in the work of vaccination, castration and treatment of animals at Centres. However, at present seven Centres are without attendants. The routine work is being carried out by employing daily wages labourer, the same arrangement is to be continued till the regular post is created. Hence one post of attendant must be provided in each centre to carry out treatment of livestock effectively and properly. Moreover, at present Artificial Insemination Centre is also functioning without the services of an attendant. At present the only Veterinary Hospital at Silvassa has no post of Compounder. The absence of compounder has often resulted in delay of treatment and distribution of medicines. Therefore, the post of compounder is a must be for the Hospital. All the above said posts were proposed during Seventh Plan and Planning Commission has already given approval on the recommendation of the Ministry. But due to non receipt of the Administrative approval, the said posts could not be filled. As per the strategy of Govt. of India such stress has been given to agriculture and allied activities for speedy development and upliftment of

of rural poor. Keeping in view these trust, department has reincorporated the posts in Eighth Plan.

1. Veterinary Officer Group(B)	(2000-3500)	1 Post.
2. Driver.	(950-1500)	1 "
3. Dresser.	(800-1500)	1 "
4. Compounder.	(975-1540)	1 "
5. Attendant.	(750-940)	8 "(Eight)

At present Administration do not have suitable quarters for Group 'A' Officers. It is decided that a separate Officers colony has to be constructed for which an outlay of Rs.3.50 lakhs is proposed during the Eighth Five Year Plan. The construction work shall be undertaken during the Annual Plan 1992-93 and accordingly the provision of Rs.3.50 lakh has been included in Annual Plan 1992-93.

The Veterinary Hospital at Silvassa could not cover fulfilled area for better treatment facilities. Therefore, a Mobile Dispensary was started during Seventh Plan period. Department intends to fix the headquarter of Mobile Dispensary at Khanvel so that farmers can get door step services for their animals in case of emergency. Therefore it is proposed to construct one type III quarter for Veterinary Officer incharge Mobile Dispensary at Khanvel. An outlay of Rs.2.50 lakhs is proposed for the same during Eighth Five Year Plan-1992-97 and Annual Plan-1992-93. As staffing pattern of FAVCs one Stockman and Attendant quarters are to be provided at each Centre. An outlay of Rs.2.00 lakh is proposed for two attendant quarters. A provision for replacement of old jeep has been proposed during the Plan Period.

An out lay of Rs.36.80 lakhs is proposed for the Eighth Plan which includes 8.95 lakhs for the Annual Plan 1992-93.

Proposed 1992-97 -	36.80 Lakhs
Approved 1991-92 -	9.42 "
Proposed 1992-93	8.95 "

III. CATTLE DEVELOPMENT:

Cattle Development & Poultry development activities are recent origin in the Territory. In spite of large number of cattle population, Milk is still scarce commodity in the area. In order to increase milk production, a number of projects have been taken up under the scheme of cattle development during Seventh Plan. It is proposed to continue these projects during Eighth Plan in a modified norms where necessary, to make the scheme more effective.

3.1 Staff for Cattle Development.

As a result of implementation of A.I. Programme, cross breed progeny has increased to some extent in the Territory and milch animals of improved breed have been distributed under I.R.D. Programme. However, it is difficult for poor and uneducated adiwasis people to manage milch animals without proper guidance of technical staff. Therefore, it is proposed to create the following new posts during Eighth Year Plan period for dissemination of proper methods for upkeep of milch animals among tribal villagers.

1. Cattle-cum-Poultry Development Officer (Group 'B')	2000-3500	1 Post
2. Extension Officer.(AH)	1400-2300	1 "
3. Stockman for AI	975-1540	1 "
4. Power Tiller Operator	800-1150	1 "
5. Attendant	750-940	1 "

The existing projects under the scheme of cattle development are required to be continued with some new vigor during the Eighth Plan period. To demonstrate better care and management of new born calves the above said posts are to be created during VIIIth Plan. An outlay of Rs.3.75 lakh is proposed during Eighth Five year Plan period which includes Rs.1.12 lakh for annual Plan 1992-93.

3.2 Distribution of Buffalo/Cow calves and maintenance charges.

As a result of intensive cross breeding activities taken up by the department, a good number of high yield potential heifer calves are born every year. Under this project calves are distributed to

SC/ST farmers and cost incurred on purchase of calf is subsidised upto 200/- or 50% of the cost whichever is less. The same is proposed to be continued in the Eighth Plan. It is proposed to distribute twenty calves each year.

As a result of cross breeding programme with improved bulls and A.I. good milch and draught animal progeny have increased. As stated earlier, the area being tribal and backward, it is very difficult for the people to maintain good breeds of animals. It is therefore, necessary to provide incentives to SC/ST farmers for taking better care of the new born. Under this project good and promising heifers of six months old and above will be selected and will be given monthly maintenance charges of Rs.50/- in cash upto the age of 2 1/2 years. It is proposed to subsidise an average 400 calves every year at an estimated cost of Rs.12.00 lakhs proposed for Eighth Plan which includes Rs.2.50 lakhs for annual Plan 1992-93.

Proposed 1992-97	-	12.00 Lakhs.
Approved 1991-92	-	2.76 Lakhs
Proposed 1992-93	-	2.50 Lakhs

3.3 Artificial Insemination Centre.

The cows are inseminated free of cost by the trained staff. It is proposed to accelerate the work of artificial insemination and cover all the Veterinary Aid Centres by providing facilities of A.I. The artificial Insemination laboratory will be started at Veterinary Hospital, Silvassa with creation of a post of Stockman and an Attendant. By establishing Artificial Insemination Laboratory, it would be possible to inseminate more than 1000-1200 animals every year during Eighth Five Year Plan period. The main thrust of livestock development in the Territory is to improve the economical status of the weaker section of the population through cross breeding programme of local cows and buffaloes with a view to improve profitability of dairy farming for small farmers. Under this project frozen semen of exotic cows bulls and Surti, Murrah buffalo bulls will be purchased from the recognised institutions for cross bree-

ding programme from neighbouring State of Gujarat & Maharashtra. Under the programme, frozen semen will be supplied to all the Veterinary Aid Centres for insemination. An outlay of Rs.3.71 lakhs is proposed for the VIIIth plan which includes Rs.0.80 lakhs for Annual Plan:1992-93.

3.4 Upgrading Local Breed of Cattle.

a) Distribution of Premium Bulls.

For rapid enhancement of milk production, cross-breeding of indigenous cattle with exotic milk breed has been adopted. The aim of the scheme is located good pedigree bulls with livestock owners known as 'Bull Agent' to upgrade the existing local livestock. Bulls will be utilised for breeding and thereby improving the local livestock. Such bulls are paid monthly maintenance charges of Rs.150/- as 50% in cash and 50% in kind. It is proposed to maintain 20 premium bulls at an estimated cost of Rs.2.30 lakhs during Eighth Plan period with an outlay of Rs.0.46 lakh for Annual Plan 1992-93.

b) Bull Rearing Farm.

The availability of good pedigree bull is prerequisite for improving the cattle. The department is maintaining one Bull Rearing Farm attached to Govt.Dairy Demonstration Farm, at Silvassa. Under this project, bull calves born at Govt. Farm as well as those purchased from neighbouring States are being reared upto the age of maturity and thereafter located in remote villages to upgrade the local breed for draught and milk production. The routine work of farm is carried out by employing daily wages labours ^{vigour of buffalo stock of Govt.Dairy Demonstration} the same is to be continued. In order to maintain the farm, it is proposed to replace old and aged buffaloes at the rate of eight per year. An outlay of Rs.11.85 lakhs is envisaged for the Eighth Five Year Plan with an outlay of Rs.2.37 lakhs for Annual Plan 1992-93 which includes the expenditure of feed & grass etc.

3.5 Feed Compounding Unit

The farmers are experiencing difficulties in procuring feed/concentrate from outside the Territory. This has proved a drag on the growth of cattle, dairy and poultry

units. In order to avoid this difficulty, a small feed compounding unit with a capacity of 4/2 MT per day was started to meet the requirement of balanced feed for cattle and poultry at no profit no loss basis. The routine work of unit is carried out by employing daily wages labour & the same is to be continued.

An outlay of Rs.1.09 lakhs is proposed for Eighth Plan with 0.25 lakhs for Annual Plan 1992-93.

It is therefore the outlay of Rs.34.70 is proposed for Eighth Plan period for the Cattle Development & Rs.7.50 lakh for the year 1992-93.

Proposed 1992-97	-	Rs.34.70, Lakhs
Approved 1991-92	-	Rs.6.43 "
Proposed 1992-93	-	Rs.7.50 "

IV. POULTRY DEVELOPMENT

During the last few years a rapid development of poultry farming has taken place in the Territory.

At this stage some additional schemes to encourage the scientific maintenance of good poultry on a small scale for poor persons is required. In this connection extensive expansion works are required for proper guidance of poultry farmers.

In view of the facts stated above, the department proposes to create the following posts:-

Extension Officer	(Rs.1400-2600)	1 Post
Attendant.	(Rs. 750-940)	1 "

An outlay of Rs.1.86 lakhs is proposed for Eighth Five Year Plan which includes Rs.0.35 lakhs for Annual Plan 1992-93.

4.1 Assistance to Small Poultry Unit.

The financial position of Adiwasis are too poor to go for big poultry units. In order to provide a source of supplementary income by way of backyard poultry farm, Small units of 50/100 layers are encouraged. The response to this scheme in this Territory is encouraging. These small units

are given financial assistance sa 50% of the cost incurred on construction of poultry house, purchase of birds and and feed limited to Rs.5000/- per unit. But considering the present value of birds, feed and equipments, the amount fixed is not sufficient to start/run this units. Therefore, it is proposed to enhance the ceiling limit of the unit cost prescribed by NABARD from time to time. It is proposed to cover 20 new small Poultry units with 20 old units every year under this project. An outlay of Rs.5.80 lakhs is proposed for Eighth Plan which includes Rs.1.20 lakh for Annual Plan 1992-93.

4.2 Maintenance of Poultry Demonstration Farm-cum-Chick Rearing Farm.

This is ongoing project. The Poultry Demonstration Farm at Silvassa is serving as nucleus for spreading the technology of poultry keeping, supply of high genetic potential chicks of 8 to 12 weeks old. It has a capacity to maintain 400 layers and to rear 5000 chicks in a batches. Such reared pullets are distributed to Poultry farmers. An outlay of Rs.15.42 lakhs is proposed for Eighth Plan and Rs.2.79 lakhs for Annual Plan 1992-93.

4.3 Training and Study tour of Poultry Farmers.

This is an ongoing project. In order to equip the poultry keepers with the modern knowledge of Poultry keeping a short term training course is conducted at Poultry Demonstration Farm at Silvassa and Khanvel. Each course is of 15 days duration and trainees are granted Rs.80/- as stipend for training. Now it is proposed to grant Rs.200/- as a stipend per trainee. It is proposed to cover 60 farmers and students of Social Welfare Hostel under the training at an estimated cost of Rs.12000/- every year. Total outlay for Eighth Plan 1992-97 will be come to Rs.0.60 lakhs.

Study tour are arranged to show the adiwasis some of the best maintained dairy and poultry complex is located in neighbouring states to demonstrate the actual workings of which eventually enable them to understand the modern method of Dairy and Poultry husbandry. It is proposed to

incur an expenditure to the extent of Rs.21/- per day per cultivator during study tour for lodging and boarding. 60 cultivators will be covered at an estimated cost of Rs.0.25 lakhs every year. An outlay proposed for VIIIth Plan is Rs.1.25 lakhs for 1992-97.

4.4(i) Construction of Exhibition-cum-Demonstration Hall

There is no separate room for exhibition and demonstration for trainees. At present training is conducted in the Poultry farm. Moreover, department is conducting training for dairy farmers also at Dairy Farm, Silvassa. It is therefore, proposed to construct a separate exhibition-cum-Demonstration Hall. The same will be equipped with the modern charts and models of Dairy and poultry farming. The estimated cost of the said hall will come to Rs.2.00 lakhs during Eighth Five Year Plan 1992-97. It will be taken up during the Annual Plan 1992-93.

4.4(ii) Purchase of Training & Exhibition Materials.

It is also proposed to purchase some charts models of poultry farming and one set of Television and Video Cassette recorder to show the trainees the film on poultry and Dairy farming. The cost of the above will be come to Rs.0.45 lakhs. An outlay of Rs.0.45 lakhs is proposed during Annual Plan 1992-93 and in the VIIIth five Year Plan 1992-97.

4.5 Broiler Production in tribal areas.

This is an on going scheme. The main objective is to enable the beneficiaries to supplement their income through broiler production programme by considering the heavy demand of broiler meat in the market. Unit cost of birds comes to Rs.10,300/-. Under the project, it is proposed to cover 20 units every year. An outlay of Rs.5.15 lakh is proposed for the Eighth Plan which includes Rs.1.03 lakhs for Annual Plan 1992-93.

4.6 Cockrel Rearing Scheme:

The main objective of the scheme is to enable the Adivasi beneficiaries to revive their sick units and taking up the cockrel rearing programme in the existing

poultry house. On introduction of cockrel rearing many farmers have shown their interest and more and more farmers are willing to have this ~~xxxxx~~ scheme.

The cockrel meat is getting popular day by day as a fast food. Therefore, the demand for cockrels is increasing tremendously. To keep their interest alive, the department propose to continue the scheme under the banner 'Cockrel Rearing' under this project, beneficiaries have to purchase 600 cockrels during the year in 2 or 3 batches. The cockrels have to be reared from day old to three months. The Unit cost will be around Rs.3,500/-. It is proposed to subsidise 50% of unit cost. It is proposed to assist 75 units during Eighth Plan. An outlay of Rs.1.50 lakh is proposed for Eighth Five Year Plan which includes Rs.0.30 lakh for Annual Plan: 1992-93.

4.7 Scheme for grant of Assistance to Poultry Cooperative Society.

There are four poultry cooperative societies functioning in the Union Territory. Due to shortage of funds the society could not procure equipments for their poultry in sufficient number and the equipments purchased earlier are required to be replaced by providing new ones. Modern, types of equipments have also to be purchased. Therefore, with a view to provide assistance for purchase of such equipment at subsidised rates and in order to strengthen the hands of societies in scientific management of their poultry, assistance will be granted at 50% cost of equipments limited to Rs.10,000/-. An outlay of Rs.0.50lakh is proposed for Eighth Plan which includes Rs.0.10 lakh for Annual Plan 1992-93.

4.8 DUCK REARING SCHEME

Now the Damanganga Project has been completed and water is available in the canals and in village fields. Hence there is good scope of Duck Rearing . It is proposed to purchase 200 ducklings for rearing and distribution

to the beneficiaries at an estimated cost of Rs.3500/- Since all the beneficiaries under the scheme will be adiwasis, It is proposed to subsidise unit cost (Cost of 25 or 50 ducks) by 50%. It is proposed to cover 50 units at an estimated cost of Rs.2.75 lakh for Eighth Plan which includes Rs.0.55 lakh for Annual Plan 1992-93.

Therefore, it is proposed for Poultry Development an outlay of Rs.37.28 lakhs for Eight Five Year Plan period and an outlay of Rs.9.14 is proposed for the Annual Plan 1992-93.

Proposed:1992-97	-	37.28	
Approved:1991-92	-	5.86	(5.86)
Proposed:1992-93	-	9.14	

V. PIGGERY DEVELOPMENT.

Pigs are a species which can be multiplied rapidly as they are prolific breeders. In viwe of short gestation period, genetic improvement in production of Pork character can be effected quickly in pigs. With a view to popularise the pig keeping, some projects are implemented in this Territory The department is having its own pig demonstration farm at Silvassa. There is no personnel to lookafter the piggery farm as there is no post for the purpose. It is difficult to find a daily wage labour for upkeep of the farm. Due to this reason, the farm is not being maintained properly.

Therefore, it is proposed to creat one post of Attendant-cum-Sweeper in the scale of Rs.750-940 for maintainance of the farm. For the purpose an outlay of Rs.0.70 lakh is proposed for Eighth Five year Plan 1992-97 and Rs.0.15 lakh for the annual Plan 1992-93.

5.1 PIG BREEDING FARM.

To meet the requirement of superior breed of pigs, one breeding farm with 3 seers and one pair boor of landrace breed was initially started by the department. It serves as nucleus for supply of breeding stock of pig of exotic breed to the tribals of the Territory. Now the farm stock have become old and to avoid inbreeding, it is necessary to replace the stock by other improved breed. For this purpose, an outlay of Rs.2.45 lakhs is proposed for Eighth Plan which includes Rs.0.64 lakhs for Annual Plan 1992-93.

5.2 GRANT OF ASSISTANCE FOR PURCHASE OF PIGLETS.

It is proposed to speed up development of Piggery units during the Eighth Plan as piggery breeding farmers get quick and better returns. To motivate SC/ST farmers to undertake pig rearing on modern lines, the project envisage financial assistance in the form of 25% subsidy on construction of piggery house limited to Rs.200/- and 50% subsidy on cost of piglets limited to Rs.150/- to SC/ST beneficiaries only. Males will be given free of charge for breeding purpose. The beneficiaries will be given pig ration limited to 30 Kgs. per month (Rs.50/- per unit) for a maximum period of 10 months from the date of issue of piglets. It is envisaged to cover 30 units (1M + 1F) during Eighth Plan period.

An outlay of Rs.2.70 lakhs is proposed for Eighth Plan which includes Rs.0.69 lakhs for Annual Plan 1992-93.

VI. FODDER DEVELOPMENT.

DEVELOPMENT OF FEED AND FODDER TO ENHANCE TEMPO OF MILK PRODUCTION.

It has been mentioned in the status paper on Animal Husbandry Development and Research. The tempo of development in so far as milk production enhancement is concerned can not be maintained unless simultaneous drive is launched for production of green fodder for the highly productive animals which are coming into milk increasing numbers. As a result of the breeding policy being followed, over 75% of the farmers being small land holders the majority of whom also keep milch animals for domestic consumption of milk as well as for sale, a vigorous thrust will have to be given towards increasing production of green fodders which will ultimately benefit the farmers as well as the soil on which he depends for his livelihood. Whereas the producer must be paid a price that would meet the cost of production as well as a certain margin of profit, it is also necessary that the cost of production itself is brought down to the maximum extent possible so that it benefits both the producer and the consumer. The most effective means of cutting down the cost of production of milk is the feeding of home green fodder. Not many of the small land holders can set apart sizeable area for production of green fodder for animals since he has to produce food/cash crop as well in order to maintain his family. Consequently there are only two methods by which green fodder production by the small holders can be augmented and these are:

- (a) Use of high yield varieties and
- (b) introduction of fodder crop in the existing crop rotation and use of current fallows.

Livestock production is largely dependent on

adequate availability of feed and fodder. In the programme of popularising cultivation of fodder crop, the major constraints experienced are the limited availability of quality seeds of recommended crop and reluctance of farmers to take up cultivation of fodder crop. From the field studies, it is observed that the farmers who take up cultivation of green fodder to maintain his dairy benefits are much more than the farmers who rely on concessional farming of cash crops. Now since a considerable area of the Territory is covered under the command of Damanganga Irrigation Project, cultivation of green fodder shall go long way to promote dairy and improve economic conditions of tribal farmers.

In order to translate the above views in practice a wide variety of fodder like lucern, high breed maize, carrot, juwar, cow peas etc. will be grown in fodder farm for demonstration purpose. However, the fodder thus produced will be utilised for Govt. Dairy Demonstration Farm.

6.1 DISTRIBUTION OF FODDER SEEDS AND FERTILISERS.

This a continuing scheme. Under the project, fodder seeds are distributed to enthusiastic farmers who take up fodder cultivation in their holdings. To motivate tribal farmers for taking up fodder cultivation, it is necessary to provide proper incentives. The tribal farmers cannot afford to purchase seeds and fertilisers on their own. A special attention need to be given and adequate resources provided for development of feed and fodder. keeping these aspects in view the development strategy

will have to be geared to meet the requirement of SC/ST, Small and Marginal Farmers who have to grow fodder crops in Rotation with fodd/cash crop on their field.

The department after giving considerable thought to above facts, propose to distribute high yield varieties of fodder seeds and required quantity of fertiliser to SC/ST, Small and Marginal Farmers free of cost. This will be in form of 'Minikits'.

An outlay of Rs.11.86 lakhs is proposed for Eighth Plan which includes Rs.2.30 lakhs for Annual Plan 1992-93.

VII. SETTING UP OF MARKETING CELL.

The Territory being rural and backward, proper marketing facility for livestock produce does not exist within the Territory. However, nearness of the big industrial area like Vapi, Bombay, Surat there is good marketing avenue for optimum production of livestock produce. The Government of India have also suggested that the mini cell for livestock products should be started on the pattern of Arunachal Pradesh. To develop marketing in the Territory, services of atleast one Marketing Inspector is must. The Marketing Inspector would attend the systematic marketing of livestock products, formation of small cooperative society for poultry, dairy and piggery.

It is proposed to create following posts during Eighth Plan period.

i) Marketing Officer	(Rs.2000-3500)	1 post
ii) Marketing Inspector	(Rs.1400-2300)	2 posts
iii) Lower Division Clerk	(Rs. 950-1500)	1 post.

A provision of Rs.5.05 lakhs is made in the Eighth Plan which includes Rs.0.97 lakhs for Annual Plan 1992-93.

VIII. FISHERY DEVELOPMENT

Tribals of this Territory are fond of fishing. This being a predominantly tribal area, fishery development will contribute generally in the economic upliftment of tribal population. Tribals diet is deficient in protein and therefore fishery development properly can help to supplement their nutritional requirement also.

Till recently, there was not much scope for fishery development in the territory in absence of water sources. However with the creation of Reservoir of Damanganga Irrigation Project, the scope of fishery development has increased considerably. The following schemes are envisaged for the Eighth Plan.

- (i) Direction & Administration.
- (ii) Promotion of Inland Fisheries
- (iii) Extension
- (iv) Education and Training.

(i) DIRECTION & ADMINISTRATION.

Damanganga Reservoir Project is a joint venture of Gujarat, Daman & Diu and this Territory. Gujarat Govt. has already organised fisheries cooperativ Societies. Since Gujarat has a well established fisheries department,

fishery development in the reservoir has already been taken up by them. But in absence of the fisheries department in the Union Territory, fishermen of this territory has not been organised and prepared to get the benefit of fishing in reservoir. It is proposed to create a Fishery's Cell in the Animal Husbandry Department with the following staff. A provision of Rs.5.00 lakhs is kept for maintenance of Dadra Demonstration pond and Rs.0.52 lakhs for Annual Plan 1992-93.

i) Fishery Development Officer	(Rs.2000-3500)	1	Post
ii) Fishery Supervisor	(Rs.1400-2300)	1	"
iii) Extension Assistant	(Rs.1400-2300)	1	"
iv) LDC cum Typist	(Rs. 950-1500)	1	"

A provision of Rs.3.03 lakhs is also kept for Eighth Plan which includes Rs.0.50 lakhs for Annual Plan 1992-93 to meet the expenditure on salary of proposed posts to be created.

(ii) PROMOTION TO INLAND FISHERIES.

In order to develop and tap inland fisheries resources it is necessary to organise fishermen cooperative societies. Under I.R.D.P. Irrigation ponds are being dugged in villages. This ponds can be utilised for fishery development. Moreover, reservoir of minor irrigation scheme can be used for fishery development. Managerial subsidy will be provided through cooperative department to the

societies for fishery development. However, it is proposed to keep provision for necessary input for fish seed production and augmentation of inland fishery reserved during Eighth Plan.

(iii) EXTENSION.

(a) Scheme for improvement of village tanks and farm ponds for composit fish culture.

Grant of Financial Assistance.

This an ongoing scheme. Under the scheme, improvement of village tanks and farm ponds fish culture is takenup. Village Panchayat, Cooperative Societies or individual fish farmer shall be eligible for grant of assistance to the tune of 50% of the reclamation cost in each case as per the project cost proposed by MPEDA or prepared by fisheries expert personnel to improve village tank/farm pond. It is proposed to create water area of 5 hectares for fish culture. A provision of Rs.5.00 lakhs is proposed for Eighth Five Year Plan 1992-97 and for Annual Plan 1992-93 a provision of Rs.1.00 lakhs is proposed.

(b) Scheme for grant of Financial Assistance for fish Capturing in Reservoir Area.(Damanganga Project).

The Financial Assistance in form of subsidy will be provided to each unit (one unit consisting of five persons belonging to SC/ST and Small & Marginal Farmers) at 50% of the cost of material supplied by Gujarat Fishery Development Cooperation, Ahmedabad for purchase of boat

and 30 kg. of fish net. During Eighth Five Year Plan 1992-97, it is proposed to cover 7 units (35 beneficiaries) each year. A provision of Rs.2.00 lakhs is proposed under the said scheme. During the year 1992-93 a provision of Rs.0.40 laks is proposed.

(iv) EDUCATION & TRAINING.

For fishing in Reservoir Project of Damanganga, the Government of Gujarat is imparting training to its people. The Administration have also arranged to depute the tribals of this Territory for the said training. The training is for a period of six months and during that period the trainees will be paid stipend of Rs.200/- p.m. On completion of training, the trainees are being given loan for purchase of fishing equipments through Bank for their self employment.

For the above project, an outlay of Rs.0.90 lakhs is proposed for Eighth Five Year Plan which includes Rs.0.18 lakhs for Annual Plan 1992-93.

IX. DAIRY DEVELOPMENT

Inspite of large cattle population, the availability of milk in this territory is limited. It is due to ignorance and poverty of livestock owners who are mostly tribal. The cattle are non-descript and of small size having very low milk yielding genetic potentiality.

The local people of the area are packing the basic knowledge of animal husbandry and dairy farming and therefore, in order to demonstrate the systematic managerial practice of cattle and dairy farming small and marginal farmers are to be encouraged to start to small dairy cattle unit on scientific lines to supplement the present low income. Therefore a new (Project) Scheme i.e. Establishment of cattle breeding cum Dairy Demonstration Farm is being proposed in the Eighth Five Year Plan.

The following schemes are proposed under this project, mainly aims at increasing milk potentiality of the milch animals in the Territory.

1. Establishment of cattle breeding cum dairy demonstration farm.

This is a new scheme. It is proposed to set a cattle breeding cum Dairy Demonstration farm in VIIIth Five Year Plan in Khanvel Patelad of Dadra and Nagar Haveli. The said Farm will serve the purpose of demonstration of the modern practices of animal Husbandry and will also provide genatically improved breeds of young animals to the IRDP beneficiaries of this Union Territory. Moreover, it will create employment potentiality for landless agriculture and forest labourers and will also encourage the Small and Marginal Farmers to

set up small dairy cattle unit on scientific lines to supplement their income.

The proposed Cattle Breeding cum Dairy Demonstration Farm will be established in Khanvel Patelad by acquiring 25 acres of land as there is no Govt. land available in that area. The said land will be utilised for construction of cattle shed, staff quarters, go-down, office room, water facilities etc. and also to grow green fodder for farm animals.

The probable cost of 25 acres of land required to be purchased for farm will be around Rs.2,50,000/- and therefore an outlay of Rs.2.50 lakhs is proposed for Annual Plan 1992-93. After acquiring the land for the project, the construction of cattle shed, staff quarters and godown, road and water facilities etc. will be taken during the year 1993-94. Therefore a provision of Rs.30.00 lakhs is proposed during the VIIIth Five Year Plan 1992-97.

The farm operation are to be carried out on scientific lines for that qualified staff are required to manage the day to day affairs. In view of fact stated above, the department proposed to create the following posts.

1. Farm Superintendent	(Rs.2200-3600)	1 post
2. Manager	(Rs.1400-2600)	1 "
3. Field Assistant	(Rs.1200-2300)	2 posts
4. Peon	(Rs. 750-940)	1 post
5. Watchman	(Rs.750 - 940)	2 posts
6. Casual Labourers Skilled/unskilled		20
7. Casual labourers for fodder farm		20
8. Casual sweeper		1

Therefore, a provision of Rs.9.50 lakhs is proposed during the VIIIth Five Year Plan 1992-97.

After completion of construction etc. milch animal (Cows) will be procured from the neighbouring state of Gujarat and will be maintained at the farm. For smooth implementation of project, a recurring expenditure is also proposed. Therefore a provision of Rs.18.00 lakhs is proposed during the VIIIth Five Year Plan.

2. Scheme for grant of loan and subsidy for purchase of Milch Animal.

This is ongoing scheme. Under this scheme the farmers are granted loan for purchase of milch animals. The Maximum amount of loan is Rs.3000/- per animal. Looking to the present trend of market the loan amount is very meagre. Therefore, department propose to provide loan for purchase of milch animals through Nationalised Banks. Therefore provision for grant of loan has not been made in the VIIIth Five Year Plan.

The facilities of subsidy is available to SC/ST and other backward classes to the extent of 50% subject to a maximum of Rs.1500/-. This seems to be very

low as compared to NABARD unit cost for milch animal. Therefore the department propose to enhance the subsidy amount at par with the NABARD unit cost.

The provision for grant of subsidy during the VIIIth Plan is kept Rs.7.50 lakhs and for Annual Plan 1992-93 Rs.1.50 lakhs.

3. Rural Dairy Centre. (For preservation and distribution of milk).

The establishment of chilling plant at Silvassa was proposed in the Seventh Plan. While discussing the Seventh Plan proposal, the working group of Planning Commission has suggested to establish a Rural Dairy Centre for preservation and distribution of milk. The working group also recommended certain posts which are to be created and filled in, in order to give justice to dairy development work.

1. Dairy Development Officer	(Rs.2000-3500)	1 post
2. Technical Assistant	(Rs.1400-2600)	1 "
3. Milk Tester cum Dairyman	(Rs. 975-1540)	5 "
4. Driver	(Rs. 950-1500)	1 "

The Administrative approval for the creation of above posts is not received from the Ministry. Therefore the same has to be again included in the VIIIth Five Year Plan period.

Due to the increase in number of milch animals of improved breed because of IRD Programme as well as departmental schemes in the Territory, necessity of preservation and distribution of milk arises. It is proposed to set up Dairy Development Project on the

basis of average daily milk production and marketable surplus. Therefore two bulk chillers are procured by the department for the storage and preservation of surplus milk. For the smooth and timely management of the said dairy project, the proposed administrative infrastructure is also absolutely necessary. The said administrative set up is required for collection of milk from the milk producer's of rural area, testing the samples of milk procured from the farmers and timely distribution of the stored milk to the customers. Such work can not be entrusted to other technical persons who do not have knowledge of dairy. Therefore for implementation of dairy development project, the above proposed new posts are utmost essential.

The provision of the above posts is Rs.7.50 lakhs for VIIIth Five Year Plan which includes Rs.1.62 lakhs for Annual Plan 1992-93.

For maintenance of Tempo (DCM Toyota), fuel charges etc. an outlay of Rs.3.00 lakhs is proposed for VIIIth Plan which includes Rs.0.60 lakhs for Annual Plan 1992-93.

Total provision placed under Dairy Development for VIIIth Five Plan 1992-97 is Rs.78.00 lakhs which includes Rs.6.22 lakhs for Annual Plan 1992-93.

F O R E S T S

Forests in this Union Territory constitutes of 40% of total geographical area and tribal population is as high as 78%. Tribals are economically as well as ecologically an integral and inseparable component of forest environment as a result lean heavily on forests and forestry activities for their livelihood. Majority of them dwell in or around forest and hold either landless or marginal or submarginal land area. Having accepted the concept of tribal development and tribal development as synonymous, the schemes proposed under Eighth Five Year Plan aims at fulfilling the local requirement of fuel, fodder and timber by developing and conserving forests and promoting tree growth outside forest area to keep pace with ever increasing demand of forest produce. It also aims at creating mass awareness and involvement of people in conservational efforts for preserving natural forest with vast variety of flora and fauna representing biological diversity and genetic resources. Activities to be undertaken for achieving the said aims shall generate substantial employment in the interior areas of forests and provide effective conservation and protection of forests.

The new National Forest Policy also envisages environmental stability and maintenance of ecological balance, increasing productivity of the forests to meet need of fuelwood, fodder, minor forests produce and small timber of tribal and rural population. Thus, there is distinct reversal in the outlook with regard to role of forests on the national scene. Nevertheless, role of forests in meeting the basic needs of fuel, poles and fodder of the rural people and especially tribals and other weaker section of the society cannot be lost sight of.

The ever increasing population and land hunger of land for cultivation has brought the forests lying at the periphery under great pressure of encroachment, fire illicit feeling, etc. The situation is further

aggravated due to rapid industrialisation within the territory and in adjoining State of Gujarat, brings additional demands in terms of timber and fuelwood and forces locals to indulge in all sorts of forest offences for their petty gains. This has made the problem of forest protection in the territory a difficult task. For effective protection the old ten forest rounds and twenty beats have been divided into 15 rounds and 47 beats as per the proscription of the Working Plan. Also forest Checkposts are increased from 11 to 16. Therefore, strengthening of administrative structure is proposed under the scheme 'Direction and Administration'.

There are about 15000 tribal families in the Union Territory. Their fuelwood requirement is 14000.00 M.T. per annum at conservative estimate. Also there are about 17000 tribals dwelling (huts) and their total requirement of timber for their house construction and repair is around 340.00 Cu.m. per annum. There are about 72000 cattle heads including buffaloes, sheeps and goats. The total requirement of fodder is in the region is from 90000.00 M.T. to 110000.00 M.T. per capita land and per capita forest area in the Union Territory are 0.47 hectare and 0.20 hectare respectively. The corresponding figures for cattle including sheeps and goats are 0.68 hectare and 0.32 hectare respectively. In this context, it is proposed to enlarge the scope of social forestry outside the reserved forest to cater the needs of the people.

Although the importance of minor forest produce (MFP) to rural employment and income is well recognised, the potential of these products has not been fully tapped. A special attention is envisaged towards production regeneration and optimum collection of minor forest produce along with institutional arrangements for the marketing of such produce.

Having recognised the role of national parks and sanctuary for the conservation of total biological diversity, a sanctuary covering about 92.00 Sq.Km. forest area is envisaged as per the guidelines of the

new working plan in force. Specific management of habitat, introduction of wild animals, protection of wildlife development, environment awareness and extension have been given adequate attention during the plan period.

All the schemes proposed for implementation during Eighth Five Year Plan are labour intensive and conservation oriented with emphasis on fulfilling the local demand. An outlay of Rs.790.00 lakhs for the Eighth Five Year Plan is expected to generate 33.50 lakhs mandays. No new schemes have been included in the plan, except a few items under ongoing schemes. The schemes envisaged during the Eighth Five Year Plan are as under :

1. DIRECTION AND ADMINISTRATION.

1.1. Strengthening of Administrative Structure :

The department has proposed a number of new items under ongoing schemes during the Eighth Five Year Plan. As stated earlier, 10 rounds and 20 beats are further divided into 15 rounds and 47 beats, respectively. Therefore, provision for supporting staff has to be made to facilitate proper implementation of the schemes envisaged under the Eighth Five Year Plan and to give effect to the prescriptions of the Working Plan. During the Seventh Plan period the department has procured 14 Nos. of vehicles. At present these are manned by employing drivers on daily wages. As per the directions of Government of India, services of casual workers for routine/regular nature of work are to be dispensed with. Besides, maintenance and proper upkeep of vehicle is not possible without regular drivers. As such 10 posts of drivers are also proposed.

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Sr.No.	Name of post.	Pay scale	No.of posts.
1.	Dy.Range Forest Officer,	Rs.1200-1800	Two
2.	Forester.	Rs. 950-1400	Four
3.	Forest Guard.	Rs. 775-1025	Fifteen.
4.	Driver.	Rs. 950-1500	Ten.

1.2 Establishment of Sub-Division for Civil works.

The Forest Department has been undertaking all civil works pertaining to forest and tourism sectors under the provisions of Dadra and Nagar Haveli Civil works Rules. The Ministry of Environment and Forests, Government of India have also sanctioned one post of Deputy Engineer and two posts of Sectional Officers for execution of various civil works of the Department. However, infrastructure available at present under the scheme is inadequate to meet the demand of execution of works. In order to make this unit more effective and self-supporting in execution of the works, following supporting staff are proposed to be created during the Eighth Plan period.

Sr.No.	Name of post.	Pay scale.	No.of posts.
1.	Draftsman.	Rs.1400-2300	One
2.	Jr.Clerk-Cum-Typist.	Rs. 950-1500	One
3.	Technical Assistant.	Rs. 975-1540	Two
4.	Sectional Officer Cum- Store Keeper.	Rs.1400-2300	One

All construction of forest department and Tourism sector are carried out departmentally in addition to maintenance of existing buildings. It is, therefore, felt to have following categories of skilled workers on permanent basis by creating new posts.

Sr.No.	Name of post.	Pay scale	No.of posts.
1.	Wireman.	Rs. 950-1500	Two
2.	Asstt.Wireman.	Rs. 800-1150	Two
3.	Masion..	Rs. 950-1500	Two
4.	Carpenter	Rs. 950-1500	One
5.	Asstt.Carpenter.	Rs. 775-1025	One
6.	Plumber.	Rs. 950-1500	One
7.	Driver	Rs. 950-1500	One
8.	Mixture Machanic.	Rs. 950-1500	One

As stated above, all construction works are executed departmentally itself, a constant supervision is required for works under progress. This is achieved by increasing mobility by providing vehicles to the staff. The quality of work can be improved and expenditure for construction can also be reduced by deploying mixture machines. It is, therefore, proposed to purchase one diesel jeep for Deputy Engineer and Two motor cycles for Sectional Officers. One post of driver for jeep is also proposed. As regards supporting machinery for construction two mixture machines of bigger size, two of smaller size and two vibrators will be purchased to cater the need of the department. To operate these mixture machines and vibrators, one post of Mechanic is also proposed under the Eighth Five Year Plan.

1.3. Forest Protection :

Wood is the dominant fuel for rural, poor and for many of the urban poor, as well and timber comes the next in order. The situation in this territory is further aggravated due to fast pace of industrialisation within the Union Territory and adjoining State of Gujarat. Forest offences of illicit felling from the forest has shown increased trend in the last Five years. Of late it has been noticed that offenders are using all sorts of tricks and mobility to steal the timber and remunerative prices of timber has encouraged them further. With a view to enforce strict check and control on forest offences, one protection/mobile squad, with three rounds has been created. These are at present headed by the Range Forest Officer.

One pick up van is also provided for better mobility and on the spot transportation of material etc. However, existing measures are not found adequate enough for effective implementation of the protection measures and they need to be strengthened. In the adjoining division of State of Gujarat, mobile squad is headed by the Asstt. Conservator of Forests and staff engaged for protection work have been provided with revolvers to ensure their

personal safety, especially keeping in mind that timber smugglers etc. are generally lashed with weapons and do not hesitate in attacking the protection staff. Considering the forest protection is of utmost importance and reasons aforesaid, six revolvers and eight guns are also proposed to be procured at a cost of Rs.2.30 lakhs. Besides, presentation of cash rewards to the informant is also kept under this scheme. Following posts are proposed to be created for effective protection of the forests in the territory.

Sr.No.	Name of posts	Pay scale	No.of posts.
1.	Asstt.Conservator of Forests.	Rs.2000-3500	One
2.	Deputy Ranger.	Rs.1200-1800	One
3.	Forester.	Rs. 950-1400	Three
4.	Armed Forest Guard.	Rs. 775-1025	Seven
5.	Driver	Rs. 950-1500	One

One old Jeep of the department has outlived its useful life. As per prescribed procedure the vehicle is proposed for condemnation. It is proposed to purchase a new diesel vehicle at an estimated cost of Rs.2.25 lakhs.

Proposed	1992-97	.. Rs.90.00 lakhs
Approved	1991-92	.. Rs.10.00 lakhs
Proposed	1992-93	.. Rs.19.28 lakhs

2. SURVEY AND DEMARCATION :

With increased biotic pressure on forests by way of unauthorised cultivation and other mode of encroachment, it has become necessary to survey and demarcate forest area at regular intervals. Besides, revised working plan envisages formation one more Range as stated earlier in addition to 20 Ranges and

47 Beats from old 10 Rounds and 20 Beats, respectively. It has become all the more necessary to demarcate the boundry of the ranges and beats properly. Keeping in view the above requirement, it is proposed to carry out fixation of boundry pillars to demarcate area very distinctly on ground. Under the scheme, trench cum mound fencing which was done under N.R.E.P. shall be maintained. In addition new rubble wall and trench cum mound fencing shall also be carried out as it helps to demarcate forests boundry more distinctly and protect forests against biotic interference also besides meeting firewood and fodder demand of villagers. Under the scheme, jeep purchased during sixth plan period has outlived its life and will be replaced by purchasing new diesel jeep at an estimated cost of Rs. 2.25 lakhs. An outlay of Rs. 30.00 lakhs is proposed for the Eighth Five Year Plan. This includes an outlay of Rs. 6.00 lakhs for the Annual Plan 1992-93.

Proposed	1992-97	-	Rs. 30.00 lakhs
Approved	1991-92	--	Rs. 3.00 lakhs
Proposed	1992-93	-	Rs. 6.00 lakhs

3. PLANNING AND STATISTICAL CELL :

There is no planning cell in the department neither any facility exists with the Administration to provide basic data for preparation of schemes under forestry sector. Since the department is implementing a number of schemes for benefit of local tribal population, it is also necessary to analyse feedback to ascertain the actual benefit that has percolated to the poor stratum of the society. During Seventh Plan period Ministry of Environment and Forests, Govt. of India, have provided two personnel computers for effective monitoring and evaluation of various programmes under taken under Forestry Sector.

It is, therefore, proposed to create following posts for effective data storage, tabulation and retrieval for their use at different levels.

Sr.No.	Name of post.	Pay Scale	No.of posts.
1.	Computer Programmer.	1640-2900	one
2.	Statistical Asstt.	1400-2300	one
3.	Jr. Clerk-cum-Typist.	950-1500	one

Proposed	1992-97	-	Rs. 5.00 lakhs
Approved	1991-92	-	Rs. -Nil-
Proposed	1992-93	-	Rs. 1.00 lakhs

4. COMMUNICATION AND BUILDING :

All construction works pertaining to forest department are being executed by the department itself as per Dadra and Nagar Haveli Forest Department Civil Works Rules, 1984. Post of one Dy. Engineer and two Sectional Officers were sanctioned during the seventh plan period. As already stated above exhaustive management and protection measures are proposed in the revised working plan which has come into force from 22.6.1987. As per working plan, number of rounds and beats have increased and majority of head quarters of beat are such that even the rented houses are not available, as a result the staff has to stay away from their head quarter. It is, therefore, proposed to provide accommodation of 49 units of residential and official buildings of various categories during Eighth Plan period. In order to cope up with increased workload, some more posts are proposed as mentioned in the scheme No.1. An outlay of Rs. 75.00 lakhs is proposed under Eighth Five Year Plan including Rs. 27.00 lakhs for the Annual Plan 1992-93.

Proposed	1992-93	-	Rs. 75.00 lakhs.
Approved	1991-92	-	Rs. 12.00 lakhs.
Proposed	1992-93	-	Rs. 27.00 lakhs.

5. PRODUCTION FORESTRY :

The productivity of forest area is declining and the demand for forest produce is continuously increasing with the result the gap between the demand and supply of forest produce is widening. In order to improve the productivity of the forest to meet the ever increasing demand of timber and firewood ongoing scheme of production forestry is also continued in the Eighth Five Year Plan. Under this scheme, it is proposed to convert poor quality of forest by planting economically valuable spp. according to their natural occurrence in the area. In the Seventh Five Year Plan, 1957.00 hectares of plantation was achieved under this scheme. However, sufficient area is not available under the scheme, target is, therefore, reduced to 300.00 hect. for Eighth Five Year Plan. An outlay of Rs. 24.00 lakhs proposed during the Eighth Five Year Plan including Rs. 5.00 lakhs for the year 1992-93.

Proposed	1992-97	-	Rs. 24.00 lakhs
Approved	1991-92	-	Rs. 5.00 lakhs :
Proposed	1992-93	-	Rs. 5.00 lakhs

6. SOCIAL FORESTRY :

Social Forestry is not a uncommon term in the forestry. Its scope has enlarged from traditional forestry of rehabilitation of degraded forests, roadside, wasteland to forestry outside forest through people's movement. The beneficial role played by the social forestry has been recognised by the farmers in this U.T. which can be seen by large scale tree plantation by the farmers on their field bunds and open spaces to meet their domestic needs and supplement income. The department has launched

a massive tree plantation programme under the scheme. This scheme has following components.

6.1 Rehabilitation of degraded forests :

The forest areas which have been rendered blank due to biotic pressure such as unauthorised cultivation, overgrazing, illicit felling, etc. in the forest will be covered under plantation with suitable spp. under the project. Plantation of mixed spp. will be carried out at 2m x 2m espacement. During the last five years, 3778 hectares of forest land was covered under the scheme. It is proposed to cover an area of 300.00 hectares per annum and thus in all 1500.00 hectares area shall be covered during the Eighth Plan. An outlay of Rs. 120.00 lakhs is proposed for the plan period 1992-97.

6.2 Roadside Plantation :

All the major roads have been covered with the plantation during the two previous five year plans. However, few approach roads constructed during the seventh plan period shall be available for planting in addition to roads likely to be constructed during the Eighth Plan period. Modest target of 20.00 kms. is proposed for the entire plan period. An outlay of Rs. 10.00 lakhs has been proposed during the Eighth Plan including Rs. 2.00 lakhs for Annual Plan 1992-93.

6.3 Plantation on partially submerged area of Damanganga Project :

Due to Damanganga Project, a sizeable forest land has gone under submergence. Although the upper limit for areas are likely to be submerged is fixed, water level has never attained the said height and sizeable area just below the highest reservoir level are left open. These areas are many times subjected to unauthorised cultivation.

In such areas, it is proposed to cover with the tree spp. that thrive in partially submerge area. A total of 10.000 hect. are proposed to be brought under plantation in the said area. An outlay of Rs. 2.50 lakhs is proposed for the purpose. An outlay of Rs. 0.50 lakhs is proposed for annual plan 1992-93.

6.4 River Bank Plantation :

This is ongoing scheme. Damanganga is a main river of the territory. Since Damanganga and its tributories are originating from hilly regions, water current causes erosion of river banks at places. A vegetative cover along the river bank has found quite effective not only for containing erosion of river banks but it restrict soil erosion from adjoining cultivating fields also. It is proposed to cover 10.00 hectares of river bank plantation during the Eighth Five Year Plan period. An outlay of Rs. 2.50 lakhs is proposed for this purpose. An outlay of Rs. 0.50 lakhs is also proposed for annual plan 1992-93.

6.5 Creation of green belt in industrial area :

Industrialisation in this Union Territory has picked up a great stride during the last two five year plans and changed the complexion of the territory in and around Silvassa town. It is gradually moving away from Silvassa. In this context, with a view to maintain stability of environment and ecosystem and also to maintain aesthetically sound environment, it is felt necessary to create green belt in or around the developing industrial areas. Tree spp. having aesthetically importance shall be planted under this scheme. An area of 6.00 hectares proposed to cover during the eighth plan period. An outlay of Rs. 1.50 lakhs proposed for this scheme and also proposed Rs. 0.30 lakhs for annual plan 1992-93.

6.6 Canal Bank Plantations :

Canal Bank Plantations raised during the sixth five year plan are matured and ready for harvest. It is proposed to clear out 3.00 kms. length of plantations every year commencing from 1992-93 onwards and bring it again under plantation of fast growing spp. with closer spacing and fertilizer and irrigation inputs. Thus during the plan period 15.00 kms. of canal bank is proposed to be covered. An outlay of Rs. 12.00 lakhs is proposed during the Eighth Five Year Plan period including Rs. 2.40 lakhs for the annual plan of 1992-93.

6.7 Fuelwood and small timber plantations :

The tribals of the territory have been given free right of collection of fuelwood and small timber from the forests. Indiscriminate collection of firewood causing enormous damage to the forest growth. The extent of damage to the forest is many times more than the value of exploited firewood/headloads. To stop this trend in future and to prevent further damage etc. it would be necessary to raise fuelwood and small timber plantations outside forest in different villages of the territory by raising fast growing spp. in areas adjoining habitation which are not suitable for any other purposes. These plantations are proposed to be grown at a closed spacing given to the rainfed conditions and input of fertilizers, production of wood can be increased 4 to 5 times i.e. 10 to 15 tonnes per hectare per year. About 20.00 hectares area is proposed to be brought under this scheme during the plan period. An outlay of Rs. 5.00 lakhs is proposed for 1992-97 and Rs. 1.00 lakhs for annual plan 1992-93.

6.8 Maintenance of old plantations :

As stated earlier, there are large number of cattle, goats and sheeps in this U.T. In absence of adequate

Proposed	1992-97	-	Rs. 350.00 lakhs
Approved	1991-92	-	Rs. 70.00 lakhs
Proposed	1992-93	-	Rs. 70.00 lakhs.

7. FOREST PRODUCE :

7.1 Some of the Minor Forest Produce items are very important to tribals since they meet their domestic needs and also supplement their income. They enjoy right of free collection from the forests. As such their development and harvesting becomes inevitable, so as to provide fruit, fodder, shelter to the tribals and also gainful employment to the large number of unemployment youths and ladies. During the eighth plan schemes has been proposed to raise M.F.P. Farms over an area of 25.00 hect. An outlay of Rs. 12.00 lakhs is proposed for the Eighth Five Year Plan and Rs. 3.00 lakhs for the Annual Plan 1992-93.

7.2 Collection of M.F.P. Items :

As stated earlier, tribals of this U.T. enjoy free collection of Minor Forest Produce from the reserved forests. At present, marketing facilities provided by the department for purchasing of M.F.P. items directly from tribals in order to eliminate middleman is not adequate. This facility requires further extension at various important places, so that these centres are easily accessible to the tribals. It is proposed to keep Rs. 8.00 lakhs under this scheme for purchase of M.F.P. items for the eighth five year plan including outlay of Rs. 2.00 lakhs for the annual plan 1992-93.

7.3 Development of apiaries :

The importance of honey bee in the cross pollination of crop is an established fact. In addition it yields good quality of honey without much extra efforts. It is

proposed to distribute 100 honey bee colonies to the tribals and the produce will be marketed through department to provide remunerative prices of the produce to the tribals. An outlay of Rs. 1.00 lakhs proposed during the eighth five year plan and Rs. 0.20 lakhs for the annual plan 1992-93.

7.4 Trenching around Timru Trees :

Collection of timru leaves is one of the M.F.P. items which can generate substantial part time employment, if it is worked on scientific lines. In this U.T., collection of timru leaves and management of timru trees have not been given adequate attention so far. Its regeneration is easy through root suckers. This can be achieved by digging trench around the tree at a reasonable distance from tree. Besides some trees are required pruning of branches to obtain new flush of leaves suitable for 'bidi' making. Under this scheme, Rs. 2.00 lakhs is proposed during the eighth plan. An outlay of Rs. 0.40 lakhs is also proposed for the annual plan 1992-93.

7.5 Production-cum-training centre of leaf cups & plates:

This is an ongoing scheme. The department has already procured leaf cups and plates molding machines. The tribals are to be given training in the adjacent states are to be motivated to take up this work so as to give a gainful employment to some unemployed youths through this scheme. An outlay of Rs. 2.00 lakhs is proposed during the eighth plan and Rs. 0.40 lakhs for annual plan 1992-93.

Proposed	1992-97	-	Rs. 25.00 lakhs.
Approved	1991-92	-	Rs. 2.00 lakhs.
Proposed	1992-93	-	Rs. 6.00 lakhs.

8. EXTENSION AND TRAINING :

Forestry is a technical subject which required technically qualified personnel for proper management and development of forests on scientific footings. The untrained staff are to be trained in forestry schools in the adjoining states and trained ones and the middle level officers are to be given exposure in latest methods of forest management, land use planning, tribal management etc. so as to brush up their knowledge and expertise in various aspects of management. An outlay of Rs. 2.00 lakhs is proposed for the training of staff.

Proposed	1992-97	-	Rs. 2.00 lakhs.
Approved	1991-92	-	Rs. 0.50 lakhs.
Proposed	1992-93	-	Rs. 0.50 lakhs.

9. RESEARCH AND EDUCATION :

This is a continuing scheme. Research and development are the basis for management of forest on scientific lines. Continued research and development forms foundation of progress. It requires continuity. Following activities are proposed to be carried out under this scheme.

a) Silviculture Research and Nurseries :

This is an ongoing scheme and envisages establishment and maintenance of old nurseries. At present, there are three forest nurseries at Falandi, Silvassa and Rudana. These nurseries will be maintained to meet the requirement of seedlings and to carry out research on suitability of spp. for the territory, their growth and annual yield etc. A Central Range which is new a creation, does not have facility of central nursery. One new

central nursery is proposed to be created at Surangi. An outlay of Rs. 20.00 lakhs is proposed during eighth five year plan and Rs. 4.00 lakhs for the annual plan 1992-93.

b) Establishment of Botanical Garden :

This is a continuing scheme. The objective behind setting up the proposed Botanical Garden is manyfolds viz. cultivation of medicinal plants, preservation of endangered and rare spp., popularisation of cultivation of medicinal plants amongst tribal villagers, providing educational facilities to school and college students, to develop it as tourist attraction, etc. In addition, ornamental plants will be propogated for sale with a view to promote public/individuals' interest in the gardening. During the eighth five year plan period, it is proposed to construct herberium house, internal roads, farm and orchard house, breeding house and maintenance of botanical garden.

For proper establishment and maintenance and development of botanical garden, it is proposed to create the following posts.

Sr.No.	Name of post.	Pay scale.	No.of posts.
1.	Botanist	1640-2900	one
2.	Botanical Asstt.	975-1540	one
3.	Gardener	750-940	one
4.	Forester	950-1400	one
5.	Forest Guard	775-1025	two
6.	Watchman	750-1025	two
7.	LDC-cum-Typist.	950-1500	one

Under this scheme an outlay of Rs. 40.00 lakhs is proposed for the plan period 1992-97 and Rs. 8.00 lakhs for the annual plan 1992-93.

9.2 Publicity and extension :

This is a continuing scheme. Govt. of India have been issuing direction from time to time for creating awareness among the masses by disseminating information on role of forests and wildlife, maintenance of environment and eco-system, motivating and involving non-governmental organisations on various forestry schemes and programmes. For this purpose, a powerful base for publicity and extension is required. It is proposed to create a nature education centre and Vanchetna Kendras in the different parts of the territory to organise Vaniki Shibir (Forestry camps), debates, seminars and also exhibition and film shows, etc. An extension wing within the department is proposed to be created and for this purpose forestry extension workers are to be appointed on the permanent basis to work among the tribals for promulgation and implementation of plan programmes related to forestry sector. A mobile extension Van equipped with a projector and film screening facility is proposed to be acquired for strengthening the extension methodology.

Sr.No.	Name of post.	Pay scale	No.of posts.
1.	Forest Extension Workers (Forester)	Rs. 950-1400	Two

An outlay of Rs. 10.00 lakhs is proposed for Eighth Five Year Plan under this scheme and outlay of Rs. 2.00 lakhs is proposed for the annual plan 1992-93.

Proposed	1992-97	-	Rs. 70.00 lakhs.
Approved	1991-92	-	Rs. 7.50 lakhs.
Proposed	1992-93	-	Rs. 17.00 lakhs.

10. PRESERVATION AND DEVELOPMENT OF WILDLIFE :

Forests of the Union Territory was once teeming with wildlife but continued human and biotic interference in the wildlife habitat has resulted in the destruction of wildlife. With the efforts made during two previous five year plans, interference has not only minimised but congenial conditions are also created for wildlife breedings. In the revised working plan about 50% of total forest area available in the territory is proposed to be brought under a wildlife sanctuary.

Keeping in confirmity with the National Forest Policy for the management of wildlife and its habitat and the need for eliciting/support for the conservation of wildlife, the thrust for development proposed in the eighth plan is towards maximising the efforts for improvement of habitat, intensification of management and creating awareness in public towards wildlife conservation.

Following programmes are proposed for the eighth five year plan under this scheme.

10.1 Setting of wildlife sanctuary :

In accordance with the prescription of working plan, it is proposed to set up a Wildlife Sanctuary in this U.T. over an area of 91.00 sq.kms. It is proposed to undertake plantation for habitat development, creation of water holes, etc. for providing conducive atmosphere to the animals. In order to provide effective protection to the wildlife, good network of road and watch towards camping sites.

Besides, a scheme of compensation to the affected persons for loss of domestic animals and human life by wildlife attack is also to be introduced. An outlay of Rs. 30.00 lakhs is proposed during the Eighth Five Year Plan including Rs. 3.00 lakhs for the annual plan 1992-93.

10.2 Upgradation and development of existing zoo :

This is a continuing scheme. Role of zoos in the promoting awareness amongst the masses especially the younger generation about the wildlife, birds and reptiles, etc. hardly needs any emphasis. One mini zoo has been set up at Silvassa and Khanvel. It is proposed to upgrade the existing zoo by providing with more number of enclosures. Different sections of like serpentarium, aviary, other pond, crocodile park, etc. are also proposed to be created. Following posts shall be created for proper upkeeping and maintenance of zoo.

Sr.No.	Name of post.	No.of posts.
1.	Veterinary Officer	one
2.	Stockman	one
3.	Zoo Keeper	one
4.	Mahaout	one

An outlay of Rs. 32.00 lakhs is proposed under the scheme for the eighth five year plan including Rs. 7.50 lakhs for the annual plan 1992-93.

10.3 Zoological Park :

This is an ongoing work, Demarcation and fencing of the area with chainlinks has been completed. Necessary infrastructure of roads, feeding cages, etc. will be created and Lions will be brought from the state of

Gujarat for releasing into Safari. One Mini Bus will be provided for taking tourists into the Safari. Lion Safari is expected to be completed during this plan period. Road network within Lion Safari will be increased and improved. It is also proposed to increase number of feeding cages. A tiger enclosure over an area of 1.50 hecct. is also proposed by utilizing onside of already constructed chain link of Lion Safari. For its maintenance and up keep of animals etc., a total outlay of Rs. 40.00 lakhs is proposed for the plan period. An outlay of Rs. 8.00 lakhs is proposed in the annual plan 1992-93.

10.4 Public Gardens :

Public gardens created during the last two years shall be maintained and uncomplete gardens shall be completed during this plan period. An outlay of Rs. 3.00 lakhs is under this scheme. An outlay of Rs. 1.00 lakhs is proposed during the annual plan 1992-93.

10.5 Other Expenditure :

With the growing consensus about the preservation of wildlife among the people, it becomes imperative that certain unforeseen expenditure might come up during the plan period on the wildlife related projects.

Wildlife being a specialised branch of forest management, personnel having special altitude and motivation for working in this field are to be provided with training on different aspects of zoo maintenance, sanctuary and park management. Also services of expert on this field shall also be obtained to guide and impart training to the local staff. Provision of Rs. 5.00 lakhs has been made to meet such expenses during the Eighth Five Year Plan. An outlay of Rs. 1.00 lakhs is proposed during the annual plan 1992-93.

Proposed	1992-97	-	Rs. 110.00 lakhs
Approved	1991-92	-	Rs. 10.00 lakhs
Proposed	1992-93	-	Rs. 20.50 lakhs.

11. SILVICULTURAL OPERATIONS AND MAINTENANCE OF TIMBER DEPOTS :

This is a new scheme. Working plan of this territory has been approved by the Govt. of India. It envisages complete moratorium on commercial tree felling from the forests except silvicultural thinnings, accordingly silvicultural operations shall be undertaken in forest coupes as per prescription of working plan. Fore offence and thinning material, two timber depots have also been maintained under this scheme. One truck purchased under this scheme has outlived its life and will be condemned as per procedure and new truck will be purchased as its replacement at appropriate time during the eighth five year plan. An outlay of Rs. 7.50 lakhs is proposed during the eighth plan. An outlay of Rs. 1.50 lakhs is proposed for annual plan 1992-93.

Proposed	1992-97	-	Rs. 7.50 lakhs
Approved	1991-92	-	Rs. -Nil-
Proposed	1992-93	-	Rs. 1.50 lakhs.

12. NUCLEUS BUDGET :

In order to meet the urgent need and requirement of the people of territory, is proposed to introduce nucleus budget. The Collector being the head of the department will exercise the power to sanction any scheme from this budget. An outlay of Rs. 1.50 lakh is, therefore, proposed for the Eighth Plan period 1992-97 and Rs. 0.30 for Annual Plan 1992-93.

To achieve the objective outlined in the Eighth Plan under various schemes proposed above, following outlay is proposed.

Proposed	1992-97	-	Rs. 790.00 lakhs.
Approved	1991-92	-	Rs. 120.00 lakhs.
Proposed	1992-93	-	Rs. 171.08 lakhs.

COOPERATION

Cooperative in this territory provide credit at reasonable rates of interest, render financial assistance to the poor agriculturist, distribute essential commodities besides marketing of agricultural produce as well as minor forest produce, Majority of the people are adivasis spreadover the entire area. In spite of various difficulties and handicaps on account of illiteracy and backwardness of the people, steady progress is being made in this field.

Cooperatives such as LAMPS/(Large sized multipurpose cooperative society) PACS (Primary agricultural credit coops) Thrift Coops, Consumer Cooperatives, Sugar Cooperative, with a majority of the membership of adivasis are working in this territory inclusive of those especially organised for I.R.D.P., beneficiaries namely, Dairy cooperatives, poultry cooperatives, Rural cottage Industrial cooperatives, women cooperatives, tailoring cooperatives, irrigation cooperatives etc., Total numbers of cooperatives at the end of 31st March is 99.

The programmes for the development of cooperatives proposed to be undertaken during the VIIIth Five Year Plan period 1992-97 are as under :-

(1) DIRECTION AND ADMINISTRATION:-

Strengthening of Staff:-

Gujarat Cooperative Societies Act, 1961 and Bombay Moneylenders Act 1946, have been extended to this Territory w.e.f. 1.4.65 and 1.6.68. As there is no separate post of Registrar C.S. and Registrar M.L. Resident Deputy Collector, Dadra and Nagar Haveli is working as the Ex-officio Registrar, C.S. and Registrar of Money lenders.

The department is headed by the Assistant Registrar, Cooperative Societies who is also the Assistant Registrar of money lenders and Auditor, Panchayat and looking after the work with the following staffs.

Sr.No.	Name of post	No.of post.	Scales.
1.	Cooperative Officer-cum-Auditor.	3	1400-2300
2.	Sub-Auditor/Jr. Inspector.	2	1200-2040
3.	Senior Clerk.	1	1200-2040
4.	Junior Clerk.	2	950-1500

A Cooperative Sugar Factory viz. Dadra and Nagar Haveli Sahakari Khand Udyog Mandali Ltd., Silvassa registered during the year 1984, has now been converted and registered as Multi-State Cooperative Society under the provision of Multi-State Cooperative Societies Act, 1984 is likely to commence its working from the beginning of the VIIIth Five Year Plan. The capacity of the Sugar Factory is 2500 TCD. Hence it is proposed to create the following posts especially for the continuous and concurrent audit of the Cooperative Sugar Factory.

Name of post.	No.of post.	Pay scale
1. Audit Officer Group-B	1	2000-3500
2. Cooperative Officer- Group-C Cum. Auditor.	1	1400-2300
3. Sub-Auditor Group-C	1	1200-2040
4. Clerk. Group-C	1	950-1500
5. Peon. Group-D	1	750- 940

The villages of this territory are not compact and are further sub divided into hamlets. Each hamlet is required to be visited to involve more persons of this Territory within the ambit of cooperatives and conduct supervision/Inspection of cooperatives. But looking to the hilly tract, it is not possible for the field staff to contact them unless they are provided with some mode of conveyance. It is therefore proposed to replace the present old motor cycle by purchasing new-one.

CONSTRUCTION OF OFFICE BUILDING AND STAFF QUARTERS:-

It is proposed to construct office building for the office of the Assistant Registrar C.S. as well as quarter for Assistant Registrar and its staffs during the

VIIIth Five Year Plan, for this purpose the following provision is made.

(i) Construction of office building	3.00 lakhs.
(ii) Construction of Quarter of A.R.C.S.	2.50 lakhs.
(iii) Construction of staff quarter	2.00 lakhs.
Proposed 1992-97	Rs. 18.30 lakhs.
Proposed 1992-93	Rs. 1.00 lakh.

(2) TRAINING AND EDUCATION:-

As apart of the strategy for strengthening the infrastructure for cooperative movement, the programme of cooperative education and training is essential, the programme of scheme, the members and office bearers as well as secretaries Managers of the societies are to be trained by conducting classes/refresher courses with the help of cooperative education instructor from Gujarat State Cooperative Union, Ahmedabad on deputation. The trainees will be paid T.A. and stipend. It is also proposed to purchase documentary films on the working of different types of cooperatives for screening and to acquaint the common man with the importance of cooperative ideologies. With a view to make members conscious about cooperative movement of other developed states, it is proposed to organise study tour for members/secretary/managers of the societies to highlight the benefits of the cooperative movement.

Proposed 1992-97	Rs. 2.00 lakhs.
Proposed 1992-93	Rs. 0.40 lakhs.

(3) MANAGERIAL SUBSIDY:-

Looking to the backwardness of the Territory and for want of availability of fully qualified persons, it is essential to attract better qualified persons as Managers/Secretaries of the society by offering them better remunerations. In fact, the efficiency of the cooperatives depend upon the quality of Managers/Secretaries in absence of properly qualified Managers/Secretaries, managing committees are not in a position to maintain the records of the Societies in the required manner and cannot receive proper

advice on cooperative rules/regulation.

It is proposed to provide the financial assistance only to those cooperatives which are unable to declare even the minimum dividend, as per their bye-laws, as the managerial subsidy towards the cost of the salary of the Secretary/Manager at the following rates.

<u>Secretary/Manager.</u>	<u>Amount.</u>
I) Who are untrained.	Rs. 200/- p.m.
II) With lower diploma in cooperative.	Rs. 275/- p.m.
III) With Higher Diploma in Coop.	Rs. 350/- p.m.
Proposed 1992-97	Rs. 2.00 lakhs.
Proposed 1992-93	Rs. 0.40 lakh.

(4) SUBSIDY FOR RISK FUND :-

4.1 For consumption finance:

In order to encourage the financing institutions to come forward for advancing consumption loans to the weaker section, it is proposed to make available the risk fund assistance limited to 10% of the total quantum of loans advanced as pure consumption loans to the lending institution in proportion of 3:1 i.e. 7 $\frac{1}{2}$ % of financing bank and 2 $\frac{1}{2}$ % to cooperatives where such finance is availed from the bank by the society. Where the financing institutions advance loans directly to the loanees i.e. to the weaker sections without any tangible security the entire 10% will be given to them.

4.2 For short term/medium term loans:-

In order to give LAMPS/PACS incentive to re-orient their loaning policies in respect of meeting the agricultural production need of their members, it is proposed to give risk fund contribution to these societies at the rate not exceeding 4% on the increase in short-term loan and the fresh medium term loan advanced by the society during the year to their tribal members/small and marginal farmers as the case may be and at the rate of 2% to the Central Cooperative Bank or Financing Institutions.

Proposed 1992-97	Rs. 0.50 lakh.
Proposed 1992-93	Rs. 0.10 lakh.

(5) SUBSIDY FOR PRICE FLUCTUATION IN AGRICULTURAL/MINOR FOREST PRODUCE:-

5.1 It is necessary to assist the LAMPS/PACS in the event of loss suffered by the society due to fluctuation in price of agricultural produce and minor forest produce which may have been purchased by the society from its members, non-members who cannot wait for a longer time for the disposal of their produce, it is therefore proposed to give subsidy towards price fluctuations to the extent of 3% of the value of agricultural and forest produce purchased by the society, subject to a maximum of Rs. 2,000/- per year per society.

Proposed 1992-97	Rs. 0.50 lakh.
Proposed 1992-93	Rs. 0.10 lakh.

5.2 Share Capital Contribution:-

At present, most of the societies cannot expand their activities for want of funds. To broaden the activities of the societies, the borrowing capacity of the societies is required to be increased. The share capital contribution is allowed to the extent of the total collection of the share capital from the members by the society.

Proposed 1992-97	Rs. 25.00 lakhs.
Proposed 1992-93	Rs. 9.00 lakhs.

5.3 Revolving fund for purchase of share of PACS/LAMPS By Tribals:-

Revolving fund assistance subject to a maximum of Rs. 1.00 lakh is given to PACS/LAMPS/FSS for enrolment of new members at the rate of Rs. 100/- per member for purchase of share which is to be recovered within six years. The revolving fund is to be utilised till the entire eligible persons are covered as members of Cooperatives. On coverage of 100% membership, the amount of revolving fund would be transferred to the reserve fund of the society.

Nearly 80% of the population consists of adivasis

and major portion of the population is yet to be covered by the society. The membership of adhvasis in Cooperative Societies is important since they form the bulk of the population as such it is proposed to extend this scheme to all the Cooperatives which are especially organised for tribals (except sugar & Hsg) so as to enable the tribals to purchase the shares of the cooperatives.

Proposed 1992-97	Rs. 2.00 lakhs.
Proposed 1992-93	Rs. ---

5.4. Loans to Cooperatives :-

i) Working Capital Loan:-

Under the scheme, Cooperative Societies are granted working capital loan up to Rs. 40,000/-. This assistance is necessary since number of Societies are in infant stage in this Territory. The societies have to expand their activities in the field of distribution of fertilizers, seeds, pesticides, cattle feed, marketing of agricultural produce and minor forest produce and to provide daily need of the rural people.

Originally Working Capital loan scheme has been approved by the Administration on 1.7.66 and ceiling limit was fixed at a maximum of Rs. 40,000/- per society. Looking to the present needs, the ceiling limit of the loans is proposed to be enhanced from Rs. 40,000/- to Rs. 1,00,000/- per society, so that the Cooperatives such as marketing, small and medium processing coops. fruit and vegetable cooperatives etc., can take-up their activities without waiting for financial assistance from other source.

Proposed 1992-97	Rs. 5.00 lakhs.
Proposed 1992-93	Rs. 1.00 lakhs.

ii) Loans to run grain depots by PACS/LAMPS:-

Under the scheme, maximum loan up to Rs. 10,000/- is being provided to PACS/LAMPS to start grain depot so as to advance loan in kind to the tribal members during lean season before harvesting season starts, The tribals

do not have sufficient foodgrains. This leads to hardship among the rural tribals. Therefore, it is proposed to continue this scheme which interalia save the tribals from exploitation.

Proposed 1992-97 Rs. 0.50 lakh.
Proposed 1992-93 Rs. 0.10 lakh.

iii) Revolving fund for consumption finance to LAMPS:

It is proposed to provide Rs. 1.00 lakh to each LAMPS/PACS as revolving fund for advancing consumption finance to the tribals members for the purpose detailed below with the ceiling limit shown against each at the concessional rate of interest not exceeding 4% per annum-

<u>Purpose</u>	<u>Limit.</u>
1. Medicial.	Rs. 250/-
2. Educational.	Rs. 100/-
3. Marriage.	Rs. 250/-
4. Funeral, Birth etc.	Rs. 75/-
5. Other religious cases.	Rs. 75/-
6. General consumption.	Rs. 75/-

Proposed 1992-97 Rs. 5.00 lakhs.
Proposed 1992-93 Rs. 1.00 lakh.

iv) Loans and subsidy for construction of godowns
50% loan and 50% subsidy :-

At present there are constraints on the part of the societies to start activities like storing and distribution selling of fertilizers, pesticides/insecticides agricultural and minor forest produce, grains, controlled/non-controlled commodities, For this purpose the societies should have their own godowns, but the cooperatives are not in a position to construct the godowns without assistance from Govt. Godown of 50 M.T. capacity each will be constructed by cooperatives as per the drawing from NCDC.

At present cooperative societies which undertake the work of marketing of agriculture produce and/or storage and supply of agriculture and domestic requirements

of their members etc. are eligible for financial assistance for construction of godowns as such it is proposed to extent this scheme to other cooperatives. Such as consumers cooperatives/dairy/poultry rural cottage industries and to those cooperatives especially registered for IRDP beneficiaries.

Proposed 1992-97	Rs. 2.00 lakhs.
Proposed 1992-93	Rs. ----

(6) COOPERATIVE SUGAR MILL:-

i) Share Capital Contribution Loan to Sugar Factory:-

It is proposed to contribute towards share capital to Dadra and Nagar Haveli Sahakari Khand Udyog Mandali Limited to the extent of 32.5% of the estimated project cost of Rs. 25.75 crores. As such the Administration's contribution will be of Rs. 8.04 crores. Recently the Sugar Factory has been granted a fresh letter of intent and is likely to commence its working from the contribution made proposed to be made available to this sugar is as under :

Proposed 1990-91	43.00 lakhs.
Proposed 1991-92	432.50 lakhs.

An outlay of Rs. ^{358.50} lakhs is proposed during the Eighth Five Year Plan 1992-97. Similar provision is also proposed for the Annual Plan for 1992-93.

Proposed 1992-97	Rs. 358.50 lakhs.
Proposed 1992-93	Rs. 358.50 lakhs.

ii) Share Capital Loan for purchase of share of Cooperative Sugar Factory:-

The Scheduled Castes, Scheduled Tribes (nearly 81%) and poor farmers of the Territory are unable to purchase the share of cooperative Sugar Factory. It is therefore, proposed to grant interest free loan of Rs. 300/- to SC/ST, small and marginal farmers and with interest to other than SC/ST, small and marginal farmers.

New Sugar Factory has been granted a fresh letter of intent and it is likely to commence its working from January-92. An outlay of Rs. 9.00 lakhs is proposed

for the Annual Plan 1992-93 and Rs. 15.00 lakhs for the Eighth Five Year Plan 1992.97.

Proposed 1992-97	Rs. 15.00 lakhs.
Approved 1991-92	Rs. —
Proposed 1992-93	Rs. 9.00 lakhs.

(7)(i) LOAN/SUBSIDY FOR PURCHASE OF TRANSPORT VEHICLE:-

The villages of this territory are not compact and are further sub divided into hamlets thus due to sub-division of villages into hamlets and hilly tract. Transportation of materials and marketing of produces is the main problem for the cooperatives to meet with this difficulties it is proposed to provide loan and subsidy for purchase of transport vehicle to the cooperatives, which undertake the distribution of consumer articles and marketing of produces of their members. The Assistance provided will be in the form of 50% loan and 50% subsidy, subject to a maximum of Rs. 1.00 lakhs. The outlay proposed for the Eighth Five Year for the above is Rs. 4.00 lakhs.

Proposed 1992-97	Rs. 4.00 lakhs.
Proposed 1992-93	Rs. —

(7)(ii) Transportation Subsidy to Dairy/Poultry Cooperatives:-

Most of the dairy/poultry cooperatives are situated in the interior part of this Territory as such they are facing difficulties in the marketing of their farm/dairy production. The society has to pay commission to the buyers/purchasers due to long distance transportation which in turn results in the loss to the society as well as to the producer members. To make good this loss, on account of commission it is proposed to provide assistance to the dairy/poultry cooperatives towards the cost of transportation at the rate of 2% of sale price. The outlay proposed for the VIII Five Year Plan period for the above is Rs. 1.60 lakhs.

Proposed 1992.97	Rs. 447.90 lakhs.
Approved 1991.92	Rs. 460.15 lakhs.
Proposed 1992-93	Rs. 380.60 lakhs.

ENERGY PROGRAMME

New and Renewable Energy Sources (NRES) :-

The Rural Development of this Union Territory of Dadra and Nagar Haveli is the Nodal Agency to implement the various programme relating to New and Renewable Energy Sources. The new said programme has been launched for improving the living condition of our people especially those living in the Rural Area. In order to conserve and optimise use of fuel wood in the Rural and Semi Urban area and to help in preventing deforestation the energy programme is a must.

(1) DIRECTION AND ADMINISTRATION :

The success of the programme highly depend on working of the technical hand. The approved staffing pattern is as under :-

- (1) Sup./Co.Ordinator..1 Post(Pay scale of Rs.1600-2900)
- (2) Accountant ..1 Post(Pay scale of Rs.1400-2300)
- (3) Clerk/Typist ..1 Post(Pay scale of Rs. 950-1500)

At present the Development and Planning Officer of this Administration is the Nodal Officer to implement various programme relating to energy but on filling up the post of Project Officer ,there will be a separate establishment and for proposed implementation of Programme the following staffing pattern are required in Eight Five Year Plan 1992-97.

- (1) Junior Engineer .. 1 Post (Pay scale of Rs.1640-2900)
- (2) Supervisor .. 1 Post (Pay scale of Rs.1400-2300)
- (3) Driver .. 1 Post (Pay scale of Rs. 950-1400)
- (4) Peon. - .. 1 Post (Pay scale of Rs. 750-940)
- (5) Mason. .. 2 Posts(Pay scale of Rs. 750-1200).

The achievement of target of Bio Gas plant and National Programme of Improved Chulhas highly depend on the working of the technical hand. It is proposed to purchase One Jeep and create one post of Driver and this Department has proposed to construct quarters for staff and hence Rs.2.60 lakhs proposed for quarters. An outlay

of Rs.21.28 lakhs is proposed for Eighth Five Year Plan including Rs.2.60 lakhs for construction of quarters for staff. An outlay of Rs.21.28 lakhs is proposed during Eighth Five Year Plan 1992-97. Similarly an outlay of Rs.3.90 lakhs is also proposed for the year 1992-93 including purchase of one Jeep.

The following programme will be implemented during the Eighth Five Year Plan 1992-97.

(1) National Programme of BIO-GAS plant (NPBD).

This is on going programme being implemented in this Union Territory under the NPBD Programme. In this Union Territory where 40% of the total area is covered under Forest and where 73% of the total population is tribal, the use of fuelwood is in huge quantity for domestic purpose. This causes untold damage to Forest. In order to minimise the use of fuelwood, as fuel in Rural area the construction of Bio-Gas plant and multiply use of Bio-gas for cooking, domestic lighting and generating energy for running pump set have provide very economical and also produced good digested manure for Agriculture purpose.

The Bio-Gas plant are constructed individually by beneficiaries at subsidised rates. Present rate of Centre's subsidy is Rs.2,860-00 per plant for the size of 3 to 6 cum.plant. This amount is very less compared to actual construction cost of Bio-Gas plant. The area of this Union Territory is between Bulsar District of Gujarat and Thana District of Maharashtra, the Gujarat Government is giving additional subsidy in addition to Central subsidy. As per Ministry's Guidelines, the Thana District which is considered as a hilly area is eligible for higher rate of subsidy of Rs.5,350-00 per plant for the size of 3 to 6 cum,plant. This is Tribal and hilly area and villages are scattered. The beneficiaries of this Union Territory are not in a position to bear the balance cost of Bio-Gas plant after deducting the subsidy amount. Considering the above facts, it is proposed to grant higher rate of subsidy amount of Rs.6,955/- as per Thana District for setting up the Bio-Gas plant and grant of assistance of Rs.650/- for repairs of Bio-Gas plant.

It is proposed to construct 50 Nos. Bio-Gas plant and repairs of 25 Nos. of Bio-Gas plant and organising the 4 Nos. of construction cum-maintenance training course. An outlay of Rs.3.51 lakhs is proposed during Eight Five Year Plan 1992-97. During the year 1992-93 10 Nos. bio-gas plant will be constructed and an outlay of Rs.0.69 lakh is proposed in the Annual Plan 1992-93.

2. NATIONAL PROGRAMME OF IMPROVED CHULHAS (NPIC).

This is on going programme launched since 1984-85 and the improved Chulhas have become popular.

This Union Territory predominantly Tribal, where 80% of the total population is tribal. In this Union Territory there are 12083 Nos. of Typical Katcha houses and 2180 Nos. of huts. Uptill now, total 2511 Nos. fixed Mud Chulhas were constructed and 835 Nos. Portable Improved chulhas supplied to beneficiaries of this Union Territory.

During the Eighth Five Year Plan 1992-97, it is proposed to construct 5000 Nos. Improved Chulhas and organise 40 Nos. training Programme of improved Chulhas.

During the Eighth Five Year Plan 1992-97, it is proposed to construct 5000 Nos. Improved Chulhas. An outlay of Rs.6.46 lakhs is proposed during Eighth Five Year Plan period 1992-97. It is proposed to construct 1000 Nos. improved Chulhas during 1992-93 for which an outlay of Rs.1.26 lakhs is proposed for the same.

INTEGRATED RURAL ENERGY PLANNING PROGRAMME (IREP)

The I.R.E.P. Programme a Centrally sponsored Programme has recently been introduced in this Union Territory. Under this programme project documents have to be prepared for implementation of this programme.

2. DIRECTION AND ADMINISTRATION.

Dadra and Nagar Haveli is a community Development Block. The Planning Commission (Rural Energy) have conveyed approval of setting up of District/Block level Integrated Rural Energy Planning Cell. The approved staffing pattern is as under :-

- (1) Project Officer .. 1 Post (Pay scale of Rs.2000-3500)
- (2) Junior Engineer... 1 Post (Pay scale of Rs.1640-2900)
- (3) Clerk/Typist .. 1 Post (Pay scale of Rs.950-2900)

The above posts are required to be filled up for early implementation of IREP Programme.

An outlay of Rs.6.50 lakhs is separately proposed to meet the expenditure on salary and allowances for Eight Five Year Plan 1992-97 , and an outlay of Rs.1.30 lakh is proposed in 1992-93.

The following programme are proposed to be implemented during the Eight Five Year Plan 1992-97.

(1) SOLAR STREET LIGHT.

There are hamlets situated on the top of hills in area where creation of power supply line is very expensive for small populations. However, under I.R.E.P. Solar street light would be provided at their place. It is proposed to install 10 Nos. of street light at hamlet situated on top of hill in entire villages.

An outlay of Rs.2.60 lakhs is proposed for Eight Five Year Plan 1992-97 and Rs.0.52 for the Annual Plan 1992-93.

WIND MILL :-

Wind Mill though a long discovered machine to generate power is being introduced again as alternative source of energy. As this type of device is new for this area, it is proposed to install wind mills at suitable places where wind velocity is satisfactory. It is therefore, proposed to install 4 wind mills at community Irrigation Wells. Drinking water wells for lifting water for demonstration purpose. An outlay of Rs.2.88 lakhs is proposed in Eight Five Year Plan 1992-97. It is proposed to instal 2 Nos. wind mill^S during 1992-93 and an outlay of Rs.1.30 is proposed in 1992-93. Proposed outlay of Rs.2.88 lakhs for VIIIth Five Year Plan.

(3). SOLAR PHOTOVOLTIC PUMP :

The Solar Photovoltaic system is new technique being introduced in Rural area to supply electricity to run the motor pump for pumping water from well. As this being a new device for this area, it is proposed to install 4 Nos. such pumps on the public wells to demonstration its working . An outlay of Rs.6.50 lakhs is proposed for Eight Five Year Plan 1992-97. It is also proposed to install one Solar Photovoltaic pump in 1992-93 and an outlay of Rs.1.30 lakhs is therefore provided.

Total outlay of Rs.49.73 lakhs proposed for NRES and IREP Programme proposed in Eight Five Year Plan 1992-97.

Proposed	1992-97	Rs.49.73 lakhs
Approved	1991-92	Rs. 7.52 lakhs
Proposed	1992-93	Rs.10.27 lakhs

L A N D R E F O R M S

IMPLEMENTATION OF LAND REFORMS REGULATIONS

The Land Reforms Regulation, 1971 is being implemented in this Union Territory since 1974 with the following main objectives:-

1. To abolish Alwara and Teram tenures.
2. To confer occupancy rights on holder of Alwara, Teram and their tenants.
3. To regulate relations of land holders and tenants and other matters connected therewith.
4. To provide acquisition and distribution of lands held excess of ceiling.

The implementation of the ceiling law in respect of almost all the agricultural lands in the Union Territory has been completed. About 11500 cases have been finalised. The Administration has so far allotted 5862 Acres of lands upto March 1991 under the scheme for land to landless persons benefitting in all 2765 persons. Besides 18,638 persons have been granted occupancy rights for an aggregate area of 25880.05 Hect. of agricultural lands. The work of granting occupancy rights on Non-agriculture land within the village site is on hand. At present about 876 of village site cases are still pending to grant occupancy rights to the land holders. Since a large quantum of work is required to be completed, the scheme is proposed to be continued during Eight Five Year Plan also. Besides, other unsettled cases, settlement of Adiwasis who have provided ceiling surplus lands would be carried out during the Eight Five Years Plan.

The post of Deputy Collector (Land Reforms) which was sanctioned earlier, was abolished on the recommendation of the S.I.U. After abolition, the Administration has experienced a number of difficulties. There is no Officer in the Revenue department, senior and well qualified to look after the various Court cases and till to-day nearly 1019 Acres of ceiling surplus land could not be distributed due to litigation.

The Deputy Collector is the Appellate authority under the provision of the Land Reforms Regulation, 1971.

Senior Revenue Officer is also essential to supervise the functioning of the Survey and Settlement department. The Govt. of India also stressed upon the need for effective implementation of Land Reforms and to properly monitor progress of Land Reforms work for which suitable Administrative set-up is required.

As a result of commencement of the Damanganga irrigation project, more area, will be capable of yielding more than one crop and the Ceiling of such land has to be revised as per the provisions of the Land Reforms Regulation. For undertaking this important work proper supervision by an experienced senior Revenue Officer is essential. Further more a number of schemes, roads and building are proposed to be taken up during the Eight Five Year Plan which will necessitate land acquisition work. The Deputy Collector (Land Reforms) would be conveniently entrusted the work of land Acquisition.

The approved plans on the Eighth Five Year Plan 1990-95 to discuss the plan proposal prepared by the Planning Commission is also taken into consideration while formulating the write-up for the plan period.

It is also kept in mind the broad guidelines issued by the Planning Commission while formulating the Plan proposal.

The main Sector covered under this programme is as under:-

1. Survey and Settlement Operation.
2. Land Reforms i.e. Revenue.

1. SURVEY AND SETTLEMENT OPERATION:
UPDATING OF THE LAND RECORDS.

In this Union Territory, there is no office of the District Inspector of Land Records (D.I.L.R.) which is the back bone of records maintenance and upgradation. It is pertinent to mention that all land records correction due to transaction like transfer, sale etc. are to be recorded.

Other primary responsibilities are classification of land, assessment of land and related revenue map preparation, assessment of non-agriculture revenue etc. Thus requires a fresh survey as the cadastral survey of Union Territory of Dadra and Nagar Haveli has taken place in the year 1961 and completed in 1964 and records promulgation was made in 1965 by the new Administration of Dadra and Nagar Haveli after liberation.

During the Seventh Plan period (1985-90), the proposal for senior officer was also included. The proposal for updating of the land records has been submitted to the Government of India, Ministry of Rural Development for strengthening of Revenue Administration machinery for maintenance and updating of lands record for approval as the same was to be discussed in conference of Revenue Secretaries and Revenue Ministry of Land Reforms.

The following is the proposal for staffs for Land Records during Eight Five Year Plan 1992-97.

PROPOSED POSTS:

<u>Sr.No.</u>	<u>Designation of posts</u>	<u>No.of posts</u>	<u>Scale.</u>
1.	Survey & Settlement Officer (D.I.L.R.)	1	2200-4000
2.	Asstt. Survey Officers	2	1400-2600
3.	Surveyors	12	950-1500
4.	Aval Karkoon	1	1400-2300
5.	Upper Division Clerk.	2	1200-2040
6.	Junior Stenographer	1	1200-2040
7.	Lower Division Clerks	2	950-1500
8.	Tracer	1	950-1500
9.	Driver	1	950-1500
10.	Peons	2	750-940
11.	Survey Attendance.	2	750-950

The last cadastral Survey which was conducted in the Dadra and Nagar Haveli was in 1961 and completed in the year 1964, newly prepared survey records were promulgated in the year 1965, Subsequently the Land Reforms Regulation 1971 came into force with effect from 1-5-74 and as a result of implementation of the said Regulation old tenures like alwara and terem abolished and conferred the occupancy rights to the holders who are actually on possession of the lands within ceiling limit prescribed under the provision of the Regulation and surplus lands vested in Govt. The surplus lands have been distributed among the landless agricultural labourers, which has created about 2768 Nos. of holdings. Simultaneously, the Damanganga Irrigation Reservoir Project has also come into force and with a result to that works like acquisition of the lands and rehabilitation of affected persons to new places have taken place and thereby about 10000 holdings are effected which are required to be settled in the record of rights.

The Administration however declared 27 villages which fall under command area of the project under consolidation scheme wherein small holdings are to be consolidated and such works will create about 5,000 numbers of holdings. As a result in all about 18,000 holdings are created plus 38,000 old holdings and hence aggregate to 56,000 holdings are required to be surveyed freshly to meet with the factual position of the records and spot. Thus above staff are proposed during 8th Five Year Plan for the purpose of updating the Land Records. It is proposed to take up this job through the Government of Gujarat which has a trained manpower. This would not only make our job easy but would also give an opportunity of training of our own staffs.

In order to carry out fresh survey through the Government of Gujarat and to pay the expenditure an outlay of Rs. 5.00 lacs is proposed for the annual plan 1992-93.

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LAND REFORMS I.E. REVENUE
IMPLEMENTATION OF LAND REFORMS AND STRENGTHENING OF REVENUE
MACHINERY.

For effective implementation of Land Reforms and to monitor the progress of Land Reforms works, the existing administrative setup is required to be strengthened.

Upgraded land records could not be sustained if the lower level Revenue Office is not strengthened and augmented by providing additional staffs for dealing with the land matters like mutation, transfer, inquiry, collection of field level informations, maintenance of village level revenue records etc.

The Commission for SC/ST in their 7th and 8th report recommends to strengthen the Administration machinery and to complete Survey and Settlement operation early.

The works of Land Reforms is one of continuous nature. Since a large quantum of work is required to be completed, the present scheme i.e. Land Reforms is proposed to be continued during the Eight Five Year Plan period.

The following are the main works to be carried out:

1. To demarcate the landless agricultural plots by boundary Marks stones.
2. All Land Records are to be updated.
3. Survey to be made to identify the lands which are not fit for cultivation so as to bring the said lands under cultivation by soil conservation work.
4. The verification of plots allotted to landless agricultural labourers in order to ascertain who actually cultivates, is in actual possession with the allottees or diverted to other interested persons.
5. Inspection and inquiry of lands kept under grass to the extent of 1/4th over the total holding.
6. Checking of mutation entries.
7. Illegal transfer of land.
8. Village site cases.
9. Conducting of land Reforms cases at various levels.

The following is the proposal for staff for strengthening of Revenue Administration.

PROPOSED POSTS : (I)

Sr. No.	Designation of posts	No. of Posts	Scale.
1:	Deputy Collector (Land Reforms)	1	2200-4000
2:	Land Reforms Officers.	2	1640-2900
3:	Deputy Mamlatdar.	2	1400-2300
4:	Circle Officer.	2	1400-2300
5:	Upper Division Clerks.	2	1200-2040
6:	Junior Stenographer.	1	1200-2040
7:	Computer Operator.	1	1200-2040
8:	Lower Division Clerks.	2	950-1500
9:	Patel Talatias (Sanctioned and created 3 posts)	-	825-1200
10:	Jeep Driver.	1	950-1500
11:	Peons (Class IV)	2	740-940

Total:- 16

As per the guidelines issued by the Planning Commission, it is also necessary to strengthen the village level staff. Further, it is to state that the Union Territory of Dadra and Nagar Haveli is a backward area mainly of Scheduled Caste and Scheduled Tribe communities. To provide immediate services like certified copies of records (copies of V.F. No.VII-XII) and other documents to the land holders, and as per the staffing pattern in neighbouring State of Gujarat, more Revenue staff are proposed as under. To facilitate the work, it is proposed to bifurcate the existing sejas and a office also proposed at Khanvel. The following is the further staff required (KHANVEL ZONE).

(II)

Sr.No.	Designation of posts	No. of posts	Pay Scale
1:	Mamlatdar	1 (Khanvel)	1640-2900
2:	Deputy Mamlatdar	2 "	1400-2300
3:	Circle Officer	1 "	1400-2300
4:	Circle Inspector.	1 "	1200-2040
5:		"	
6:		"	
7:		"	
8:	Peons	2 "	740-940

Continued

5: Upper Division Clerk.	2 (Khanvel)	1200-2040
6: Lower Division Clerk	2 "	950-1500
7: Patel Talaties	15 "	825-1200
8: Peons	2 "	750-940
9: Watchmen	1 "	750-940
10: Driver	1 "	950-1500
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An outlay of Rs. 101.50 lakhs is proposed for the plan period 1992-97 for Direction and Administration i.e. updating of the land records and strengthening of revenue machinery.

3. SCHEME FOR FINANCIAL ASSISTANCE TO LANDLESS AGRICULTURAL LABOURERS.

The scheme for settlement of landless persons consequent upon implementation of Land Reforms Regulation was framed in the beginning under which Rs. 550/- (Rs. 450/- in the form of implements etc. and Rs. 100/- as financial assistance in cash) is provided to landless agricultural labourers of S.C./S.T. communities. The present scheme is continued on the same pattern during the Eight FIVE Year plan period 1992-97.

The proposal for the plan period proposed to benefit under the scheme is as under:-

YEAR 1992-97

No. of total landless agricultural labourers proposed.	500
Total financial implication of Rs. 550/- per 2 acres per beneficiary.	2.75 lacs

CENTRALLY SPONSORED SCHEME

As per the existing pattern, the ceiling of assistance is Rs. 2,500/- per one hectare to landless agricultural labourers. The funds are being released from Govt. of India. The Union Territory Administration have continued this scheme also during Eight Five Year Plan period and the benefit will be extended to landless agricultural labourers keeping in view the ceiling fixed and the

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assistance provided in departmental plan scheme. The beneficiaries w.e.f. 1-1-1975 will be covered.

4. MACHINERY AND EQUIPMENT :

For official use of Deputy Collector (Land Reforms) and Survey and Settlement Officer and Land Reforms Officers two jeeps are proposed. For carrying field Survey officials and survey equipments which are to be transported from place to place one mobile van is also proposed. The requirement is tentative and purchase will be made at the time of creation of proposed posts and as per actual requirements.

<u>Sr.No.</u>	<u>Items.</u>		
1.	Jeep	2	} 15.75 taken provision. 1992-97.
2.	Mobile Van	1	
3.	Moto# Cycle.	4	
4.	Survey instruments		
5.	Stationary/ furniture.		

5. BUILDINGS.

Revenue Department has no own office building of its own. Also there is no Record room to keep Revenue records and permanent records of Survey department. It has not been possible to preserve revenue records which are to be kept and preserved permanently. Similarly residence quarter for village level workers have not been provided at Patelad places. In order to provide office accommodation for Revenue and village level workers the outlay proposed during the Eighth Five year plan which is Rs.30.00 lacs and annual Plan 1992-95 Rs.10.00 lacs respectively. as under :-

1. Construction of office building to be provided to the additional staffs.
 2. Expendion of office building at village level at various patelads.
 3. Construction of residential quarters for staffs type IV, III, & II
- } 30.00 lakhs.

Capital outlay proposed 1992-97 : 30.00 lakhs.
 " " " 1992-93 : 10,00 "

ACQUISITION WORK :-

A massive project called as Damanganga Project is also on completion. Due to project land acquisition work was made compulsory as per the provisions of Land Acquisition Act. Lands were acquired for submergence, canal, colony, road and workshop purpose etc. On the other side, sharp development i.e. in commercial, Industrial, Residential Sectors is going on. As per the various Schemes of Govt. of India, the Administration has to go for land acquisition in the interest of public. At present the land acquisition work is being attended by the Mamlatdar, Dadra and Nagar Haveli Silvassa with the help of Asstt. Survey Officer of the Survey department. There is no separate establishment or cell has been created for land acquisition work. Therefore looking to the rapid increase of the land acquisition work it is felt necessary to establish a separate establishment under the Administration. The newly amended Land Acquisition Act has also provides limit of Three years for finalisation of land acquisition proceedings to prevent damages and delays in the land acquisition work which only can be done if the proper staff for land acquisition is being appointed.

The following posts are proposed to be created during VIII Five Year Plan 1992-97 for the improvement of land acquisition work in the Union Territory.

Sr.No.	Name of post	No. of post	Pay scale.
1.	Land Acquisition Officer.	1	Rs. 2200-4000
2.	Asstt. Survey Officer.	1	Rs. 1400-2300
3.	Head clerk	1	Rs. 1350-2200
4.	Upper Division clerk	1	Rs. 1200-2040
5.	Lower Division clerks	2	Rs. 950-1500
6.	Surveyors.	2	Rs. 950-1500
7.	Driver.	1	Rs. 950-1500
8.	Patel Talaties.	2	Rs. 825-1200
9.	Survey Asstt.	2	Rs. 750-940
10.	Peons.	2	Rs. 750-940

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Uptill now, about 20 cases have been finalised by the Mamlatdar in addition to his own duties but to have proper

disposal in time limit and further to provide acute and alert disposal of land acquisition work the above posts are absolutely necessary to be created under the Administration of Dadra and Nagar Haveli.

Recently, the Audit Party from the Land Acquisition cell of the Government of India has inspected land acquisition work of the territory and in their audit report they have also suggested a separate establishment for land acquisition work. A separate file with regards above fact i.e. in connection with compilation of pending land acquisition cases is under submission.

In view of the above facts, it is to submit that due to increase of land acquisition work on sharp development of the territory in next 5-10 years, a separate cell/establishment for land acquisition work is necessary. Therefore, an outlay of Rs.2.00 lakhs for Annual Plan 1992-93 and during VIII Five Year Plan 1992-97, an outlay of Rs.11.00 lakhs are proposed.

The Sector-wise programme as mentioned above with total outlay of Rs.161.00 lakhs is required. The breakup of which is as under :-

VIII Five Year Plan 92-97.

1. Direction & Administration.	:	101.50	
	:	11.00	Land
2. Assistance to landless agriculture labourers.	:	2.75	Acquisition.
3. Machinery & equipments.	:	15.75	
4. Building programme(Capital)	:	30.00	
		<u> </u>	
	Total :	<u>161.00</u>	

PROPOSED	1992-97	Rs. 161.00
APPROVED	1991-92	Rs. 24.00
PROPOSED	1992-93	Rs. 44.00

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COMMUNITY DEVELOPMENT.

The Community Development known as Rural Development is designed to provide basic amenities to the rural people and to improve Socio-economic conditions of the people. It's focus is on implementation of various programmes benefiting the rural people and area developments with their active participation.

In order to attack rural poverty and create employment opportunities in rural areas, Government of India have launched various poverty alleviation programmes in VIIth Five Year Plan and to be continued in VIIIth Five Year Plan (1992-97), to improve rural economy and and simultaneously life of the rural people with launching of various centrally programmes related to Rural Development. The field level and block level activities have been increased considerably and existing manpower is found inadequate to cope-up with the programme. In order to meet the manpower needs in 8th Five Year Plan and to make intensive motivational work, it is proposed to restructure block. The present single tire block organisation is found inadequate to deliver services to the rural masses and therefore, it felt to bifurcate existing block into two separate blocks as per criteria (Norms) prescribed under C.D. Manual. The Directorate of Planning Development will be head of the two blocks so that Planning Development will be head of the two blocks so that Planning Monitoring of the blocks activities could be controlled under one head.

The houses of the tribal people are made of indigenous materials and their roofs are made of paddy straw and tree leaves which requires replacement every year before monsoon. To have a permanent roofing structure, the scheme of Renovation of Houses for rural tribal which is in operation since one decade required to be continued in VIIIth Five Year Plan as there are estimated of 4000 families living under thatched roof.

As part of Rural Development, construction of infrastructure facilities like, roads, drinking water wells, community centres, co-operation net work, public utility facilities are to be taken up, so that people of rural area may get maximum facilities as available in town and cities which will change the life style of the people and migration from rural to urban area will be checked.

(1) DIRECTION AND ADMINISTRATION :

(A) Re-structuring of Block :-

The present population of the territory is Rs. 1.38 lakhs which includes 80% of SC/ST population, there are 72 villages. The South-Eastern region of the Territory is hilly and at the distance of 30 to 40 Kms. from head quarter Silvassa. Due to its geographic features, tribal from remote villages, particularly in monsoon season find it difficult to approach block office situated at Silvassa. Government of India is emphasising to improve rural areas by launching various rural programmes benefiting to the rural masses and therefore, it is felt necessary to reduce block area to cover maximum families under different programmes, and thereby improve rural economy.

It is, therefore proposed to restructure the block organisation by splitting existing block into two separate blocks.

The staffing pattern is prescribed in community development Manual per block covering 66,000 population as detailed below :-

Sr.No.	Name of post.	Class	No.of post.	Pay scale.
1.	Block Development Officer	II	1	Rs.2000-3500
2.	E.O.Agri.E.O.A.H. E.O.Co.Op.,E.O.V.P. E.O.R.Es., M.S. E.O.Ind. E.O.Credit	III	9	Rs.1400-2300
3.	Gram Sevak.	III	10	Rs.1200-2040
4.	Gram Sevika	III	2	Rs.1200-2040
5.	Progressive Asstt.	III	1	Rs.1200-2040
6.	Acctt.cum Store Keeper.	III	1	Rs.1400-2300

7. U.D.C. (Sr. Clerk).	III	1	Rs. 1200-2040
8. Cashier (L.D.C.)	III	1	Rs. 950-1500
9. Typist (L.D.C.)	III	1	Rs. 950-1500
10. Peon	IV	2	Rs. 750-940
11. Driver (Jeep)	III	1	Rs. 950-1400

Besides staffing pattern of C.D. Manual, one post of E.O. credit is proposed to be included in a block to take care of credit mobilisation under IRDP. The present strength of block is given as under :

1. Joint B.D.O.	II	1	Rs. 2000-3500
2. Extension Officers.	III	9	Rs. 1400-2300
3. Gram Sevaks.	III	16	Rs. 1200-2040
4. Gram Sevikas.	III	3	Rs. 1200-2040
5. Progressive Assistant	III	1	Rs. 1200-2040
6. U.D.C.s.	III	2	Rs. 1200-2040
7. L.D.C.	III	2	Rs. 950-1500
8. Peon.	IV	2	Rs. 750-940
9. Driver	III	1	Rs. 950-1400
10. Carpentry Instructor.	III	1	Rs. 1200-2300

In order to set up two separate blocks one at Silvassa and other at Khanvel, additional posts as detailed below are required under plan :

1. B.D.O.	II	1	Rs. 2000-3500
2. Extension Officers	III	8	Rs. 1400-2300
3. Gram Sevaks.	III	4	Rs. 1200-2040
4. Gram Sevika	III	1	Rs. 1200-2040
5. Progressive Asstt.	III	1	Rs. 1200-2040
6. U.D.C.	III	2	Rs. 1200-2040
7. L.D.C.	III	2	Rs. 950-1500
8. Driver	III	1	Rs. 950-1400
9. Peon	IV	2	Rs. 750-940

To set up separate Directorate of Planning and Development to head both blocks following staff for Directorate are required

1. Dire. of Planning & Development	I	1	3000-4500
2. Asstt. for Planning.	III	1	Rs. 1640-2900
3. Asstt. for Minotiring	III	1	Rs. 1640-2900
4. Junior Steno.	III	1	Rs. 1200-2040
5. U.D.C.	III	1	Rs. 1200-2040
6. L.D.C.	III	2	Rs. 950-1500
7. Driver	III	1	Rs. 950-1400
8. Peon	IV	1	Rs. 750-940

It is proposed to have Administrative controlling Officer above two blocks to plan and monitor the various rural development programmes. The existing post of Development and Planning Officer will be converted and upgraded to the post of Directorate of Planning and Development.

The financial implication for providing additional staff for setting up separate new block at Khanvel and establishment of separate Directorate of Planning and Development would be Rs.50.70 lakhs for the 8th Five Year Plan 1992-97 and Rs.10.14 lakhs for Annual Plan 1992-93.

In addition to the above, fund would be required for purchase of two diesel Jeep, one for Directorate of Planning and Development and one for Block Development Officer, Khanvel and Stationery, furniture and other office requirement fund of Rs.58.00 lakhs for 8th Five Year Plan period and Rs.17.44 lakhs for Annual Plan 1992-93 would be required.

Proposed	1992-97	Rs.58.00 lakhs
Approved	1991-92	Rs. 1.61 lakhs
Proposed	1992-93	Rs.17.44 lakhs

2. AGRICULTURE :

Under this sector loan and subsidy is granted to individual cultivators for construction of Irrigation wells. The Sub group for formulation of Eight Five Year Plan felt that cost of construction materials and labour have been increased considerably during last few years, the loan amount should also be increased from Rs.10,000/- to Rs.20,000/- and subsidy amount if admissible may be complemented to the loan amount. It is proposed to finance construction of 40 wells during the plan period 1992-97 @ 8 numbers of wells per year and to provide subsidy to 8 cultivators. Also every year crop competition is organised to encourage the farmers to adopt improved methods of cultivation and get better yield, for which an outlay of Rs.0.10 lakhs for plan period is proposed which include an outlay of Rs.0.02 lakh for the year 1992-93.

For implementation of above project an outlay of Rs.10.10 lakhs is proposed for the plan period 1992-97 which includes Rs.2.02 lakhs for Annual Plan 1992-93.

Proposed	1992-97	Rs.10.10 lakhs
Approved	1991-92	Rs. 2.01 lakhs
Proposed	1992-93.	Rs. 2.02 lakhs

3. RURAL HEALTH AND SANITATION :

Under this sector, schemes of construction of drinking water wells and repairs to old drinking water wells, renovation of wells is undertaken to meet the basic need of the rural area.

It is proposed to construct 35 new drinking water wells and repairing of existing wells during the plan period 1992-97 which includes annual plan 1992-93.

Proposed	1992-97	Rs.17.00 lakhs
Approved	1991-92	Rs. 2.60 lakhs
Proposed	1992-93	Rs. 3.00 lakhs

4. ROADS :-

Under Jawahar Rojgar Yojana katcha road works will be taken up by the various panchayats during the plan period. All these katcha roads and all other roads left out by other programmes are proposed to be converted into metal roads during plan period and also construct head walls for cross drainage works. It is proposed to convert 50 K.M.length roads into metal roads during plan period 1992-97.

Proposed	1992-97	Rs.80.00 lakhs
Approved	1991-92	Rs. 5.11 lakhs
Proposed	1992-93	Rs.14.00 lakhs

5. BUILDINGS :

On strengthening of Block Administration to implement I.R.D.P.and Allied Rural Development Programmes, more posts of Block and field levels have been created and filled up at the end of Sixth Five Year Plan. Besides, this setting up of new additional block at Khanvel and separate Director for Rural Development, more posts have been proposed on plan side in Eight Five Year Plan 1992-97 , with a view to intensify rural development programmes and

bring rapid change in Socio-economic condition of rural people living below the poverty line and to improve rural economy as a whole. Accordingly proposed construction of new buildings during the Eighth Five Year Plan 1992-97 listed below :-

Sr.No.	Name of work.	Unit	Estimated cost.	(Rs.in lakhs) Total cost.
1.	Residential quarter for Panchayat Secretary at Khanvel.	1	1.50	1.50
2.	Residential quarter with Office for Gram Sevak at Shelti and Karchond.	2	2.50	5.00
3.	Store room for Gram Sevak at Dudhani, Sindoni, Shelti and Karchond, (Size 15'x20').	4	0.60	2.40
4.	Residential quarter for Gram Sevika at Silvassa, Kilavani, Amboli and Khanvel.	4	1.50	6.00
5.	Residential quarter for Extension Officer(Agri.) at Silvassa, Khanvel and Mukhya Sevika quarter.	3	1.75	5.25
6.	Residential quarter for Extension Officer, V.P., A.H., Credit, Industry, Co-operation. Mukhya Sevika.	6	1.80	10.80
7.	Construction of Residential quarter for B.D.O. at Khanvel.	1	2.55	2.55
8.	Construction of Residential quarter for Driver at Khanvel.	1	1.50	1.50
9.	Construction of Office Building/Jeep Garrage. at Khanvel including	1	10.00	10.00
10.	Community Hall at Naroli Dadra, Kilavani, Dapada, Khanvel, Mandoni and Dudhani.	7	3.00	21.00
	Proposed	1992-97	Rs. 66.00 lakhs	
	Approved	1991-92	Rs. 5.46 lakhs	
	Proposed	1992-93	Rs. 5.75 lakhs	

6. RURAL ARTS AND CRAFT.

Under this sub-sector, training of Carpentry is imparted to rural youths who have discontinued their schooling which is proposed to be continued during the 8th Five Year Plan. For implementation of Rural Arts and Craft Programmes funds to meet the expenditure on payment of stipend, purchase of raw materials, tools and equipment, rent of class buildings etc. an outlay of Rs.5.00 lakhs for proposed plan period 1992-97 which includes Rs.1.00 lakhs for the Annual Plan 1992-93.

Proposed	1992-97	Rs.5.00 lakhs
Approved	1991-92	Rs.0.50 lakh
Proposed	1992-93	Rs.1.00 lakh

7. RENOVATION OF HOUSES.

The Sub-group for formulation of 8th Five Year Plan felt that construction of Houses under Community Development programme may be discontinued as housing is covered under " INDIRA AWASH YOJANA " as centrally sponsored programme. The sub-group recommended continuation of scheme of renovation of houses covering large number of beneficiaries every year so as to cover all deserving beneficiaries by the end of 8th Five Year Plan period 1992-97. It is estimated that in the beginning of the 8th Plan there would be about 4000 families living under thatched roof and are required to be provided assistance for replacing thatched roof by Manglore pattern tiles to 800 beneficiaries every year.

Each needy family once in life time shall be granted loan 30% upto Rs.600/- and subsidy 70% upto Rs.1400/- making total of Rs.2000/- for purchase of Manglore pattern tiles as per approved scheme.

Accordingly, an outlay of Rs.80.00 lakhs is proposed for 8th Five Year Plan 1992-97 which includes Rs.16.00 lakhs for the Annual Plan 1992-93.

Proposed	1992-97	Rs.80.00 lakhs
Approved	1991-92	Rs.16.46 lakhs
Proposed	1992-93	Rs.16.00 lakhs

MAJOR IRRIGATION

DAMANGANGA RESERVOIR PROJECT

No Medium or Major Irrigation Project has been taken up by this territory till now, except the Damanganga Reservoir Project, which is a joint venture of Government of Gujarat, Administration of Dadra and Nagar Haveli, and Administration of Daman and Diu. It is being executed by the Government of Gujarat for which this Administration's share is 15.61%. The Project is nearly completed except the work of construction of minors and sub-minors at some places. The Union Territory of Dadra and Nagar Haveli, will get benefits as shown below :-

1. Irrigation for 6983 hectares (Revised)
2. Industrial Water Supply 12.75 MGD.
3. 200 K.V. Power (Power generation is not yet started.)

The original estimated cost of the project was Rs. 32.00 crores. However, as informed by the Damanganga Authority the revised total cost of the project is Rs. 165.20 crores, excluding OFD work (including field channels, land levelling and field drains.).

An amount of Rs. 2119.25 lakhs has been ~~Rs~~ deposited to the Government of Gujarat upto March, 1991. During the year 1991-92 an amount of Rs. 152.00 lakhs will be deposited. It is proposed to deposit approrimately Rs. 350 lakhs for finalisation of the project during the Eighth Five Year Plan. Aprovision of Rs. 150 lakhs has also been kept during the Annual Plan 1992-93.

PROPOSED	1992-97	Rs. 350.00 lakhs
APPROVED	1991-92	Rs. 152.00 Lakhs
PROPOSED	1992-93	Rs. 150.00 Lakhs.

MINOR IRRIGATION.

The Planning Commission has approved an outlay of Rs. 213.00 lakhs during the 7th Five Year Plan period with physical target of 445 hectares. The Department has incurred an expenditure of Rs. 152 lakhs with achievement of physical target of 301 hectares.

1. DIRECTION AND ADMINISTRATION.

(A) Strengthening of set-up :

As per the Planning Commission's recommendation the existing Irrigation Division with one additional Sub-Division is created and started functioning from 27th February, 1987 after filling up the post of Executive Engineer from 30th April, 1987. The Irrigation Division for this Union Territory has not only to take up the minor Irrigation works, but also to deal with the water management in the command area of Damanganga Reservoir Project and to have coordination with Irrigation Department of Govt. of Gujarat. The staff sanctioned in the existing Division is very less in comparison to the workload proposed during the Eighth Five Year Plan.

To cope up with the proposed workload, it is essential to strengthen the Division office for which following additional posts are proposed to be created in the Eighth Five year Plan.

	<u>No. of post</u>	<u>Pay scale</u>
1. Head Clerk	1 No.	Rs. 1400-2300
2. Upper Division Clerk	1 No.	Rs. 1200-2040
3. Lower Division Clerk	2 Nos.	Rs. 950-1500
4. Statistical Asstt.	1 No.	Rs. 1200-2040
5. Driver	4 Nos.	Rs. 950-1400
6. Operator cum Watchman	30 Nos.	Rs. 750-940
7. Peon/Attendant.	2 Nos.	Rs. 750-940
8. Canal Inspector	1 No.	Rs. 1200-2040.

The Lift Irrigation Schemes are in progress since 1971 and is being run by appointing workcharged operators-cum-Watchman for operation and maintenance of the Lift Irrigation Schemes. But, till date no post has been sanctioned for them. In order to run the schemes effectively 30 posts of operators-cum-watchman are proposed to be created in the Eighth Five year Plan. Moreover various minor Lift Irrigation Schemes and Water Supply Schemes are in operations. For Smooth running of these schemes, Water-Tanks vehicles, Hand pumpes, Electric motors are required to be repaired frequently. Hence it is also proposed to have Mechanical sub-Division during the Eighth Five Year Plan consisting of following staff.

	<u>No.of Post</u>	<u>Pay Scale</u>
1. Deputy Engineer(Mech)	1 No.	Rs.2000-2500
2. Sectional Officer(Mech)	2 Nos.	Rs.1400-2300
3. Tech. Asstt.(Mech)	2 Nos.	Rs. 975-1540
4. Motor (Mechanical)	2 Nos.	Rs. 975-1540
5. Motor(Mechancial Asstt.)	3 Nos.	Rs. 975-1540
6. Wireman	3 Nos.	Rs. 975-1540
7. Helper	3 Nos.	Rs. 750- 940

Hence, the outlay for Direction and Administration for the Eighth Five Year Plan is proposed for Rs. 40 lakhs for creation of new posts including existing staff. Similary an outlay of Rs. 12.80 lakhs is proposed for Annual Plan 1992-93

PROPOSED	1992-97	Rs. 40.00 Lakhs
PROPOSED	1992-93	Rs. 12.80 Lkhs
APPROVED	1991-92	Rs. 9.60 Lakhs

(B) Construction of functional and Residential Building.

(i) Functional Building

The Irrigation Department is having its office building for the office of Executive Engineer and two Sub-Divisions and Asstt. Surveyor of Works office, at present. But looking to the proposed outlay it is also essential to have a separate office for sub-Division offices at Silvassa and Khanvel and Godowns for storing materials and Jeep

Garrage etc. An Amount of Rs. 10.00 lakhs is proposed for the Eighth Five Year Plan period.

(ii) Residential Building

There is no provision of Bungalow for Executive Engineer for Irrigation Division till date. Hence, it is proposed in the Eighth Five Year Plan for construction of a bungalow for the Executive Engineer, Irrigation Department. Moreover, no provision is made uptill now anywhere for existing two Deputy Engineers of Irrigation Division. Hence provision is proposed for construction of quarters for two existing Deputy Engineers in the Eighth Five Plan period. An amount of Rs. 10.00 lakhs is proposed during the Eighth Five Year Plan period.

PROPOSED 1992-97 Rs. 20.00 Lakhs

PROPOSED 1992-93 Rs. 5.50 Lakhs

APPROVED 1991-92 Rs. 5.20 Lakhs

(C) Machinery and Equipment.

Some of the Lift Irrigation schemes in this Union Territory are functioning since last 18 to 20 year which requires frequent heavy repairs. To overcome such interruption it is proposed to purchase some standby units like electrical pumping sets with motors, starters etc. with ancillaries to assure uninterrupted irrigation water supply to the cultivators. For this an outlay of Rs. 10 lakhs is proposed during the Eighth Five Year Plan period. And amount of Rs. 3.00 lakhs during the Annual Plan for 1992-93.

PROPOSED 1992-97 Rs. 10.00 lakhs

PROPOSED 1992-93 Rs. 3.00 Lakhs

APPROVED 1991-92 Rs. 3.00 Lakhs

(D) Irrigation Wells :

There are 19 Nos of Irrigation Wells provided in this Territory till March, 1991 and during the current year it is proposed to complete 12 Irrigation Wells. It is also proposed to complete 8 to 10 Irrigation Wells in the beginning of Eighth Five Year Plan period, i.e. in 1992-93 as a spill over works and to have another 50 Nos. of new work of Irrigation wells during the Eighth Five Year Plan period.

For completion of all these irrigation wells and amount of Rs. 100 lakhs is proposed during the Eighth Five Year Plan period.

Lift Irrigation Scheme from open wells.

There are 18 Nos. of Lift Irrigation Schemes provided from open wells which are covering 160 hectares land till March, 1991. During the current year i.e. 1991-92 it is proposed to take up 6 Lift Irrigation schemes, out of which 4 L.I.S. will be completed during the year 1991-92, which will bring additional area of about 25 Hect. It is also proposed to provide lift irrigation schemes over 25 open wells and for completion of spill over works, an amount of Rs. 15 lakhs is proposed in the Eighth Five Plan period. It is expected to bring 125 hectares land under minor irrigation during Eighth Five Year Plan 1992-97 and it is also proposed to bring 30 Hecters land under minor irrigation during plan period 1992-93.

PROPOSED	1992-97	Rs. 115.00 Lakhs.
PROPOSED	1992-93	Rs. 34.00 Lakhs.
APPROVED	1991-92	Rs. 19.20 Lakhs.

II. LIFT IRRIGATION SCHEMES (SURFACE WATER)

There are 31 Lift Irrigation Schemes in operation covering 838 hectares of land under irrigation till March, 1991. Moreover, it is also proposed to complete 4 lift Irrigation schemes, which will bring additional 75 hectares of land by the end of March, 1992. Further 4 lift irrigation schemes which are proposed to be taken up during the current year i.e. in 1991-92 which will be completed in the first year of the Eighth Five Year Plan i.e. 1992-93 which will bring about 100 hectares of additional land under irrigation. Over and above, it is also proposed to provide lift irrigationschemes at 23 places from river. Damanganga Reservoir Project through canals for outside command from canals for very high patches in the command area itself and from reservoir which will bring an additional area of 400 hectares under irrigation. An amount of Rs. 75.00 lakhs is proposed during the Eighth Five Year Plan

period. It is expected to bring 400 hectares land under minor Irrigation during Eighth Five Year Plan 1992-97 and during Annual Plan 1992-93, It is proposed to bring 70 hectares land under minor irrigation, for which an amount of Rs. 20.00 lakhs is proposed.

PROPOSED	1992-97	Rs. 75.00 Lakhs.
PROPOSED	1992-93	Rs. 20.00 Lakhs.
APPROVED	1991-92	Rs. 15.00 Lakhs.

III. MINOR IRRIGATION SCHEMES AS A DEPOSIT WORK OF GOVT. OF GUJARAT (WATER TANK), INCLUDING OVERTIME

Necessary investigation and preparation of Project of minor Irrigation schemes is being done with the help of Minor Irrigation Department of Govt. of Gujarat for minor ^{Irrigation} schemes at Velugam, Parzai, Bedpa and Karchond. The Govt. of Gujarat has carried out detail investigation and prepared plan and estimates also which are under final stage of scrutiny except Velugam scheme which is revised and is being sent to the Govt. of India for scrutiny, revised Administrative Approval and Expenditure Sanction. The total estimate cost of all these schemes is worked out to Rs. 235 lakhs with a tentative command area of 549 hect. (Net) and 638 Hect (Gross) hecteres of cultivable command area. The Administration has deposited an Amount of Rs. 28.50 lakhs till March, 1991. Hence, it is proposed to deposit an amount of Rs. 60.00 lakhs to the Govt. of Gujarat during the Eighth Five Year Plan, while a provision of Rs. 3.00 lakhs is proposed for the same for the year 1992.93.

For storage of water for Irrigation purpose, checkdams are proposed at various places for which an amount of Rs. 5.00 lakhs is proposed during the Eighth Five Year Plan period and a provision of Rs. 2.00 lakhs is proposed for the year 1992-93. An amount of Rs. 0.01 lakhs is sanctioned for overtime during 1991-92.

The Irrigation Department of Government of Gujarat has carried out preliminary survey and sent the report for Minor Irrigation Scheme at Khanvel. The estimate cost of the project is Rs. 760 lakhs with 3887 (c.c.a) hectares of land as command area. The scheme is located outside the command area of Damanganga Reservoir Project which is having very low estimate cost compared to benefits of irrigation which is more than half of the command area of Damanganga Reservoir Project. The scheme could not be taken up during the 6th and 7th Five Year Plan period due to some hinderances. It is proposed to revise the scheme and take up during the Eighth Five Year Plan period, after taking necessary concurrence of Pradesh Council, and thereafter approval from the Government of India. A token provision of Rs. 15.00 lakhs is proposed during the Eighth Five Year Plan period.

PROPOSED	1992-97	Rs. 80.00 Lakhs
PROPOSED	1992-93	Rs. 5.00 lakhs
APPROVED	1991-92	Rs. 3.00 Lakhs.

MINOR IRRIGATION

PROPOSED	1992-97	Rs. 340 Lakhs
PROPOSED	1992-93	Rs. 80.Lakhs
APPROVED	1991-92	Rs. 55 Lakhs.

COMMAND AREA DEVELOPMENT WORKS

The Command Area Development Works is not included in the estimate of Damanganga Reservoir Project. As per the suggestion of the Co-ordination Committee of Damanganga Reservoir Project, the Government of Gujarat was entrusted with the work of executing the Command Area Development works including OFD works i.e. field channels, land levelling and field drains etc. An amount of Rs. 241.63 lakhs has already been deposited upto March, 1991 to the Command Area Development Authority of Government of Gujarat. There is a provision of Rs. 100 lakhs to be deposited during the year 1991-92 for Command Area Development works to the Government of Gujarat.

The Command Area Development Authority has completed field channel work in all respect in 4216 hectares, while testing is done only in 2924 hectares till March, 1991. The target for the 8th Five Year Plan period is proposed for 2204 hectares only for Command Area Development works.

The Plans and estimates of Rs. 265.72 lakhs for field channel works in this Union Territory for Damanganga Project is already approved by the Ministry of Water Resources, Govt. of India, CAD Wing, New Delhi. While the plans and estimate of Rs. 173.00 lakhs for land levelling works and field drains etc. is also approved by Govt. of India, Ministry of Water Resources, New Delhi, vide No. 11-22/88/CAD dated 11.6.1990.

It is proposed to complete OFD works including field channels, land levelling and field drains etc. in the Command Area of Damanganga Reservoir Project, falling in this Union Territory. An outlay of Rs. 200 lakhs is proposed for the Eighth Five Year Plan period, and Rs. 100.00 Lakhs for the Annual Plan 1992-93.

PROPOSED 1992-97	Rs. 200.00 Lakhs.
APPROVED 1991-92	Rs. 100.00 Lakhs.
PROPOSED 1992-93	Rs. 100.00 Lakhs.

POWER PROJECT :

Electricity is a one of the most important basic needs for the overall development. It plays a key role in Industrial Development and in increasing Agricultural production culminating to elimination of unemployment and poverty. Over and above, it reduces the wide disparity in the living conditions of urban and rural people. There is no power generation in this Territory. It is being purchased from N.T.P.C. and G.E.B. The present maximum demand is 28 MVA which is likely to go upto 60 MVA by the end of the Eight Five Year Plan.

001 DIRECTION AND ADMINISTRATION :

At present, the operation and maintenance and construction activities of the entire territory is being looked after by three sub division under the supervision of one divisional officer. Of the above three sub divisions, Two sub divisions looks after the operation and maintenance and rural electrification activities and the third one supervise the on-going scheme of Augmentation of Transmission and transformation capacity of this Union Territory. It is necessary to continue all these posts during 8th Plan Period.

The activities of the power factor has increased considerably during the recent years and financial transactions especially the revenue of the department has increased by many folds. It is expected a further increase in the revenue of the Department during 8th Plan Period. The revenue from the electrical sector may touch Rs. 130/- Crores during 1992-97 with an average annual income of Rs. 26.00 Crores.

In order to meet the power requirement of the Central Part of the territory, a 66/11 KV sub-station is being set up at Masat. The scheme has already been scrutinised and recommended by the U.T. Directorate of Central Electricity Authority, New Delhi. A token provision of Rs. 10/- lakhs is sanction for this work during 1991-92. To look after the work of this project, the following posts were included in the scheme.

<u>S.No.</u>	<u>Name of post.</u>	<u>No.of Post.</u>	<u>Pay Scale.</u>
1.	Deputy Engineer. (Group 'B' Gazetted)	1	2000-3500
2.	Sectional Officer.	1	1400-2300
3.	Lineman.	1	950-1400
4.	Switch Board Operator.	4	950-1500
5.	Helper.	4	750-940
6.	Watchman.	2	750-940

Another scheme covering the normal development works of this territory during 8th Five Year Plan amounting to Rs. 314.58 lakhs has also been prepared and submitted to Central Electricity Authority, New Delhi. This has been principally agreed by Central Electricity Authority, New Delhi and is likely to be cleared by Government of India shortly.

The number of consumers are increasing day by day. The department is facing too much difficulties in carrying out the billing works. Since the volume of financial transactions are also increased manyfolds, it is felt necessary to create a post of Jr. Accounts Officer (Comml) as well as 5 Nos. of meter readers.

It is also proposed to create one post of Dy.Engineer with supporting staff for carrying out the work departmentally. The following works are incorporated in this scheme for creation.

Sl.No.	Name of post.	No.of post.	Pay Scale.
1.	Deputy Engineer. 6 (Group 'B' Gazetted).	1	2000-3500
2.	Jr.Accounts Officer. (Comml.)(Group 'B' Gazetted).	1	1640-2900
3.	Line Inspector.	1	1200-1800
4.	L.D.Cs/Typists.	3	950-1500
5.	Meter Reader.	5	950-1400
6.	Lineman/Wireman/Electrician.	3	950-1400
7.	Line Helper.	3	750-940
8.	Driver.	1	950-1400
9.	Test Inspector.	1	1200-1800
10.	Painter.	1	825-1200
11.	Welder/Technician.	2	950-1400
12.	Peon.	1	750-940
13.	Sweeper.	1	750-940

This department has been getting repeated instructions from Govt.of India stressing the need to reduce Transmission & Distribution Losses and increasing the resources especially in view of the present economic condition of the nation. A scheme namely "Scheme for reduction of T & D losses and strengthening of revenue" has been prepared and submitted to Central Electricity Authority who has examined the same and suggested certain modifications in the scheme.

It has been proposed to upgrade the present post of Accountant (Commercial) to a gazetted post, Jr.Accounts Officer(Comml) in the grade of 1640-2900 in this scheme. It was also proposed to create a post of meter tester in the pay scale of 1200-1800 under this scheme. This scheme is principally agreed by Central Electricity Authority and provision of Rs. 6/-lakhs has been given for 1991-92.

For the continuation of the existing posts and to meet the establishment and other charges of above new posts, it is proposed to ear-mark a provision of Rs. 75/-lakhs during the 8th Five Year Plan Period. An amount of Rs. 8.00 lakhs has been sanctioned for 1991-92 and Rs. 9.05 lakhs is proposed for annual plan 1992-93.

PROPOSED-1992-97 - Rs. 75.00 lakhs.

APPROVED-1991-92 - Rs. 8.00 lakhs.

PROPOSED- 1992-93- Rs. 9.05 lakhs.

800 COMPLETED SCHEME AS ON 31.3.1990(SPILL OVER LIABILITY IF ANY, FOR 1992-93 & BEYOND.)

A.1. 66/11 KV SUB-STATION, KHADOLI.

The 66/11 KV sub-station, Khadoli is already commissioned in the year,1990-91. However, an amount of Rs. 8.00 lakhs has been approved for 1991-92 to clear the pending bills/debit notes etc. No fund is proposed for the Eighth Five Year Plan,1992-97.

PROPOSED- 1992-97 - Nil.

APPROVED- 1991-92 - 8.00 lakhs.

PROPOSED- 1992-93 - Nil.

800 SCHEME LIKELY TO BE COMPLETED DURING 1991-92
SPILL OVER LIABILITY.

A.2. SYSTEM IMPROVEMENT AND U AUGMENTATION OF 66 KV
SUB-STATION, SILVASSA.

Government of India, Ministry of Energy has approved a scheme amounting to Rs. 359/-lakhs for the Augmentation of Silvassa sub-station with two numbers of 15 MVA transformers. This scheme also includes the erection of 66 KV double circuit tower with single circuit line from Sarigam(in Gujarat) to Silvassa. Both the new 15 MVA transformers are erected and commissioned. The work of erection of line has already been awarded by Gujarat Electricity Board, who is executing the works, The erection of line is likely to be completed by the end of the financial year. Out of Rs. 359/-lakhs an amount of Rs. 344.30 lakhs has already been granted till the current financial year and the remaining amount of Rs. 14.70 lakhs is proposed to be ear-marked for the eighth five year plan period. An amount of Rs. 50.00 lakhs has been sanctioned for 1991-92 and Rs. 10.00 lakhs is proposed for 1992-93.

PROPOSED - 1992-97 : Rs. 14.70 lakhs.

APPROVED - 1991-92 : Rs. 50.00 lakhs.

PROPOSED - 1992-93 : Rs. 10.00 lakhs.

A.3. CRITICAL ONGOING SCHEMES.

RURAL ELECTRIFICATION:

80 % population of this territory is tribal and hence major portion of the extension of lines and No. of transformers centres to be erected are for the benefit of the rural population. Though all villages are electrified. Many hamlets/padas of these villages of the territory are without the benefit of electricity and to extend this benefit, it is planned to have the major portion of High tension lines and L.T. lines proposed below are to be kept reserved for the rural electrification works. There are already many demands received from the elected representatives and the public on the above.

It is proposed to have the lines and transformer centres in rural areas as below.

- | | | | |
|-----|-------------------------|---|---------|
| (1) | 11 KV lines. | - | 35 Kms. |
| (2) | L.T.lines. | - | 80 Kms. |
| (3) | 100 KVA transformers.-- | | 10 Nos. |
| (4) | 63/80 KVA transformers- | | 20 Nos. |
| (5) | 25 KVA transformers. - | | 10 Nos. |

(1) NORMAL DEVELOPMENT:

(a) Extension of electricity lines.

The demand for new service connections from all corners of the Territory is increasing day by day. To cater this increasing power demand of local inhabitants, Agriculturists, Industrialists. etc., it is necessary extend 11 KV and L.T.lines to new padas and falias of the Union Territory. To release service connections to different categories of prospective consumers, it is proposed to erect 50 Kms. of 11 KV line and 100 Kms. of L.T.line during 8th Five Year Plan Period. The following provisions is proposed for these work.

1. 11 KV line. - 50 Kms.
2. L.T.line. - 100 Kms.

(b) Transformer Centres.

It is essential to erect distribution transformers of different ratings to meet the power requirement of local inhabitants for the purpose of lighting, commercial, agricultural, water supply etc. It is also necessary to erect new transformers of higher rating in Industrial areas like Masat Industrial Estate, Piparia Industrial Estate and Khadcli Industrial Estate to meet the power demand of low tension Industrial consumers.

The following transformers are proposed to be erected during the 8th Five Year Plan Period.

- a) 200 KVA - 15 Nos.
- b) 100 KVA - 20 Nos.
- c) 63 KVA - 20 Nos.
- d) 25 MVA - 10 Nos.

c) Service connections.

It is expected to release the following connections during 1992-97.

- i) High Tension - 80 Nos.
- ii) Motive Power. - 400 Nos.
- iii) Domestic/Commercial-4000 Nos.

M/s Precision Wires India Ltd, is setting up one of their units at Amla. They have requested this department to provide them a separate feeder at their cost. Looking their power requirement of 1500 KVA, it is felt that a separate feeder is required to cater their need. This work will be carried out by using 11 KV cable of the consumer at their cost. An amount of Rs. 4/-lakhs is to be deposited by the party towards supervision charges etc. A token provision of Rs. 0.5 lakhs is kept for this work.

d) Erection of new feeder.

During 1989-92 Silvassa sub-station is augmented with additional two numbers of 15 MVA transformers. The present established demand of the territory is 28 MVA and it is likely to go upto 60 MVA by the end of the 8th Five Year Plan. To distribute the additional requirement of power, it is proposed to erect the following 11 KV feeders during 1992-97.

- 1) Dadra Rural feeder- I.
- 2) Dadra Industrial feeder- I.
- 3) Amla Industrial feeder- I.
- 4) Amla Industrial feeder- II.
- 5) Piparia Industrial feeder- V.
- 6) Piparia Industrial feeder- VI.

e) Tools and Plants.

To cope up with the day to day works, it is proposed to purchase some tools and plants like relay testing kit, cable fault defector, closed van for site meter testing, motor operator megger etc. during 1992-97.

f) Workshop for repairs of transformers.

This department has already installed 200 distribution transformers and another 65 transformers are proposed to be erected during 8th Plan Period. It is required to establish a small workshop for repairing of these transformers.

A scheme covering all the above works under Normal Development has prepared and submitted to Central Electricity Authority, New Delhi. The scheme has principally been agreed by the Central Electricity Authority during the discussions. The total amount of this scheme is worked out to be Rs. 314.58 lakhs during 8th Five Year Plan. An amount of Rs. 50.00 lakhs has been sanctioned for 1991-92 and Rs. 40.00 lakhs is proposed for 1992-93.

PROPOSED - 1992-97 : Rs. 314.58 lakhs.

APPROVED - 1991-92 : Rs. 50.00 lakhs.

PROPOSED - 1992-93 : Rs. 40.00 lakhs.

g) Providing underground cables & Mercury Lamps at Silvassa Town.

A scheme amounting Rs. 220/-lakhs for underground cabling and fixing of sodium vapour lamps at Silvassa has been prepared and submitted to Central Electricity Authority for approval. Central Electricity Authority has already approved the first phase of this scheme amounting to Rs. 31.00 lakhs covering central part of Silvassa like Administration Office and Cottage Hospital areas. It is proposed to implement the second phase of the scheme covering other the important places of Silvassa like Office complexes, Govt.employees residential society and Kilwani junction during the 8th Plan Period. The estimate cost of the second phase of the scheme worked out to be Rs. 38.67 lakhs making the total requirement under this scheme to Rs. 69.67 lakhs. Of this an amount of Rs. 16.00 lakhs is provided during 1991-92. Remaining amount of Rs.,53.67 is required to be ear-marked for the 8th Five Year Plan Period. An amount of Rs. 13.00 lakhs is proposed for 1992-93.

PROPOSED - 1992-97 : Rs. 53.67 lakhs.

APPROVED - 1991-92 : Rs. 16.00 lakhs.

PROPOSED - 1992-93 : Rs. 13.00 lakhs.

h) Free House connection to economically weaker section.

In this territory, 80 % of the total population are tribals and a good number of them are living below poverty line. They are not able to electiricity their huts at their own cost. Govt. of India had recently initiated an effort to electrify the huts of rural poor under programme namely " KUTIRJYOTI PROGRAMME." It is proposed to electrify 4500 huts on similar line during 1992-97.

An amount of Rs. 10.00 lakhs is proposed for this purpose during 8th Five Year Plan 1992-97. An amount of Rs. 2.00 lakhs has been sanctioned for 1991-92 and Rs. 2.00 lakhs is proposed for 1992-93.

PROPOSED - 1992-97 : Rs. 10.00 lakhs.

APPROVED - 1991-92 : Rs. 2.00 lakhs.

PROPOSED - 1992-93 : Rs. 2.00 lakhs.

i) Establishment of 66/11 KV sub-station at Masat.

A scheme for erection of a new 66/11 KV sub-station at Masat with 2 x 5 MVA transformers amounting to Rs. 141.00 lakhs has already been cleared by the U.T. Directorate of Central Electricity Authority, New Delhi. A token provision of Rs. 10.00 lakhs has already been allocated for the current financial year 1991-92. The remaining amount of the scheme i.e. Rs. 131.00 lakhs is required to be allocated during the 8th Five Year Plan Period. An amount of Rs. 70.00 lakhs is proposed for 1992-93.

PROPOSED - 1992-97 : Rs. 131.00 lakhs.

APPROVED - 1991-92 : Rs. 10.00 lakhs.

PROPOSED - 1992-93 : Rs. 70.00 lakhs.

SCHEME AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY.
REDUCTION OF TRANSMISSION AND DISTRIBUTION LOSSES.

Since the electricity department expected to transact an average amount of Rs. 26/-Crores per annum during the 8th Five Year Plan Period. It is essential to keep a close watch on every transaction and units where finance is involved. The financial position of the department can be strengthened by reducing Transmission and Distribution losses and keeping vigil on each and every major consumers. It is decided to make every effort to bring down T & D losses during 1992-97. This department is getting instructions from Govt. of India stressing the need to reduce Transmission and Distribution Losses and to improve the resources specially in view of the critical economic condition of our nation.

A scheme for this purpose has been submitted to Central Electricity Authority, New Delhi who has suggested certain modifications.

The following arrangements are required for the implementation of this scheme.

Strengthening of existing meter testing laboratory.

At present there are about 150 H.T. Industrial connections in this Union Territory which is expected to go upto 230 numbers by the end of 8th Five Year Plan. The proposed revenue from these consumers will be around Rs. 115/-Crores during 1992-97. It is necessary to have periodical checking of these meters with advanced and perfect equipments. At present, the department is testing the meters in ordinary test bench using trivector meter tested in G.E.B. as master meter. This experiencing difficulties in the absence of proper test bench and R.S.S. meters. It is proposed to purchase R.S.S. meters and test bench suitable to test trivector meters. Further, it is proposed to purchase one jeep and other tools required for the use of labouratory.

It is also proposed to replace the old conductors of lesser capacity with higher capacity by one.

The cost of this scheme is worked out to be Rs. 13.62 lakhs. Out of this Rs. 13.62 lakhs, a provision of Rs. 1.00 lakh is available during 1991-92. Therefore, the remaining amount of Rs. 12.62 lakhs is proposed to be ear-marked for the 8th Five Year Plan. An amount of Rs. 6.00 lakhs has been sanctioned for 1991-92 and Rs. 5.00 lakhs is proposed for 1992-93.

PROPOSED - 1992-97 : Rs. 12.62 lakhs.

APPROVED - 1991-92 : Rs. 6.00 lakhs.

PROPOSED - 1992-93 : Rs. 5.00 lakhs.

A B S T R A C T

4801 (PLAN)

(Rs. in lakhs)

1.	System improvement and Augmentation of Silvassa Sub-Station.	14.70	Lakhs.
2.	Normal Development.	314.58	"
3.	Underground cabling.	53.67	"
4.	Free house connections to economically weaker section.	10.00	"
5.	66/11 KV Sub-Station, Masat.	131.00	"
6.	Scheme for reduction of T & D Losses.	12.62	"

2801 (PLAN).

7.	Direction & Administration	75.00	"
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611.57 "

4801 PLAN 536.57 "

2801 PLAN 75.00 "

TOTAL : 611.57 "

INDUSTRIES AND MINERALS

During the VIIth Five Year Plan 1985-90, total outlay of Rs.149.50 lakhs were approved which included Rs.110.00 lakhs for development industrial Estate and construction of sheds for SCs and STs, Rs.4.50 lakhs for power subsidy and Rs.35.00 lakhs for Handicraft and Handloom. During the VIIth.Plan, 205 new Industrial Units have come up which have generated employment to 2700 persons raising the employment to 4700 persons during the VIIth Five Year Plan, The total numbers of unit are 400. The turnover of these industrial units has gone up from Rs. 42 crores to Rs.195 crores during the VIIth.Five Year Plan.

I. INDUSTRIAL ESTATE:

1. Development of Industrial Estates:-

At present 4 industrial estates viz (1) Coop Estate of Dan Udyog Sahakari Sangh Ltd. Silvassa (2) Govt.Industrial Estate Masat (3)Govt.Industrial Estate Silvassa phase.I and (4) Silvassa phase II are functioning.

During the VIIth.Five Year Plan in the existing Industrial Estates, roads were provided and maintenance of road was done. In the Industrial Estates, at various villages, sheds were also constructed for SCs and STS, IRDP beneficiaries and Educated Unemployed Youth, for starting self employment venture.

Total amount of Rs.110.00 lakhs was agreed for development of Industrial Estates and Construction of sheds for SCs and STs against which an expenditure of Rs.76.67 lakhs has been incurred for maintenance and development of industrial Estates and construction of sheds, With a view to provide employment to tribals residing in interior parts of this Union Territory viz. Dudhani, Mandoni and Velugam one more Govt.Industrial Estate is proposed during the VIIIth Five Year Plan. The following outlay for the VIIIth.Five Year Plan for development of Industrial Estate is proposed.

<u>Govt. Industrial Estate (Proposed)</u>	<u>1992-97</u>
1. Land acquisition charges.	11.00 lakhs
2. Road and Road drainage (10 kms road)	15.00 "

	26.00 "

Besides above, the following outlay is proposed during the VIIIth Five Year Plan for maintenance of existing Govt. Industrial Estates at Khadoli, Masat and Silvassa.

Govt. Industrial Estate Khadoli.

1. Road and Road drainage (8 kms. table surface, maintenance of road and road side drainage).	12.00 Lakhs

Total...	12.00 lakhs.

Govt. Industrial Estate Silvassa Phase. I & II

1. Road and road side drainage (8 kms table finishing, road side drainage.)	7.00 lakhs

total..	7.00 "

Govt. Industrial Estate Masat.

1. Road and road drainage (table finishing, road side drainage.)	4.50 lakhs.

Total	4.50 "

IMPLEMENTATION OF FACTORY ACT 1948.

The Union Territory of Dadra and Nagar Haveli, is a tribal area. There was no industrialisation prior to 1965.

This territory is near to Bombay and because of its locational advantage and various incentives viz. 25% Central Investment Subsidy there is rapid growth of industrialisation in this territory during last 10 years. At present more than 400 small and medium scale units are functioning which is employing more than 8000 workers.

The Labour Laws relating to wages etc are dealt with by the Labour Enforcement Officer. There is no organisation and staff for the enforcement of Factory act 1948. At present the Collector is the ex-officio Chief Inspector of Factories

and Project Manager, District Industries Centre is holding the charge of Factory Inspector.

In view of the present numbers of industries in this territory and numbers of workers employed a separate organisation is essential for effective implementation of provisions under Factory Act 1948.

The following staff is therefore, proposed in VIIth. Five Year Plan.

<u>Sr.No.</u>	<u>Name of Post.</u>	<u>No.of posts.</u>	<u>Pay scale.</u>
1.	Factory Inspector.	2	Rs. 2000-3500
2.	Statistical Assistant.	1	Rs. 1400-2300
3.	U.D.C.	2	Rs. 1200-2040
4.	L.D.C.	2	Rs. 950-1500
5.	Driver.	1	Rs. 950-1500
6.	Peon	3	Rs. 750-940

One Jeep is also proposed.

Therefore, for the development of Industrial Estates, total outlay is proposed as under.

Proposed	1992-97	Rs. 61.00 lakhs.
Proposed	1992-93	Rs. 22.00 lakhs.

2. Construction of Sheds for SCs and STs and other amenities.

The department has developed 4 Industrial Estate and proposed one more Industrial Estate in the interior part of the Territory to give the fruit of the industrialisation to the local resident of this Territory and Tribals. The department has constructed so far 21 sheds in the various Industrial Estates for allotment to SCs and STs, Educated Unemployed Youth and IRDP Coop Societies etc. It is proposed to construct additional 20 sheds costing approx. of Rs.24.00 lakhs. It is also proposed to construct 25 shops admeasuring 13.95 sq.mtrs. each with an outlay of Rs.7.00 lakhs for allotment to individual SCs and STs locally trained candidates.

Total outlay for construction sheds/shops for the VIIIth Five Year Plan is proposed as under :

Proposed - 1992-97.	Rs. 31.00 lakhs.
Proposed - 1992-93	Rs. 12.00 "

3. Water Supply:

There are four existing Govt. Industrial Estate at Masat, khadoli, Silvassa phase-I and Phase. II and Two Coop. Industrial Estates. At present 400 industrial units are functioning and there is no facilities for drinking and Industrial Water for these industries, the preliminary project report for water supply to Masat-Khadoli Industrial Estates and Masat-Silvassa industrial Estates has been prepared by Gujarat Water Supply and Sewerage Board, Gujarat in Sept. 1989. The project cost is estimated at Rs. 233.00 lakhs. The same has been sent to the Govt. of India for approval which is still awaited. Therefore, an outlay of Rs. 250.00 lakhs proposed during the VIIIth. F. Y. Plan 92-97.

4. Omnibus Financial Corporation:

There is no institution like industrial Development corporation exists in the almost all States and Union Territories. It is, therefore, proposed to set up an industrial Development Corporation combined for Dadra and Nagar Haveli and Daman and Diu Union Territories. The matter for setting up this Corporation is already under consideration with Govt. of India. This Corporation will take over activities such as development and maintainance of Industrial Estate, sheds etc. For this Financial Corporation the following outlay is proposed during the VIIIth. Five Year Plan.

Proposed - 1992-97.	Rs. 500.00 lakhs.
Proposed - 1992-93	Rs. 100.00 "

Therefore, for development of Industrial Estate, Construction of sheds, Water supply and Omnibus Financial Corporation, total outlay is proposed as under :-

Proposed 1992-97	-	Rs. 842.00 lakhs.
Proposed 1992-93	-	Rs. 134.00 "

II. HAND LOOM.

1. Training for Weaving of Handloom Cloth.

With a view to develop handlooms in this territory, the training scheme for Weaving of Handloom cloth, shawls bedsheets etc. is proposed, the training is proposed to be started in different Patelads. The provision of Rs.5.00 lakhs for stipend, salary of instructor, raw materials etc. is proposed for the VIIIth.Five Year Plan as under :-

Proposed 1992-97	-	Rs. 5.00 lakhs
Proposed 1992-93	-	Rs. 1.35 "

III. HANDICRAFT INDUSTRIES:

This is an existing scheme which is proposed to be continued during the VIIIth.Five Year Plan also. Under this sector it is proposed to give training for self employment. The training shall be provided by the Development Commissioner Handicraft.

Proposed 1992-97	-	Rs. 5.00 lakhs.
Proposed 1992-93	-	Rs. 1.20 "

(2) Handicraft Emporium

This is also an existing scheme which is proposed to be continued during the VIIIth Five Year Plan. With a view to provide marketing assistance to the Cottage/Village Industries handlooms and handicrafts, it is proposed to have a handicraft emporium at Silvassa. For this purpose, staff of One UDC, LDC and Peon have been sanctioned by the Govt. of India to look after the activities of the emporium :-

Proposed 1992-97	-	Rs. 5.00 lakhs.
Proposed 1992-93	-	Rs. 1.10 "

The above plan proposal shall generate employment opportunity to about 1000 persons in the industries itself which will come up on the existing and proposed Industrial Estate. During the development of industrial estate work about 500 persons will get indirect employment. The Govt. Industrial sheds and shops will generate employment to about 100 to 150 persons which will mostly selfemployment. Under Handicraft/Handloom Sector it is proposed to give training to 100 persons for self employment, this will boost for development of tiny and village industries.

Thus, to achieve the objective outlined under Five Year Plan, the following total outlay is proposed.

Proposed - 1992-97 Rs. 857.00

Proposed - 1992-93 Rs. 137.65

ROADS AND BRIDGES

Machinery & Equipment :

Under the scheme of State Highway and as the Ministry of Surface Transport is very much emphasising on modern Construction Equipment. It is, therefore, proposed to procure Machinery and Equipment such as two numbers Vibratory Road Rollers, Four Nos. Asphalt Mixture Machines for maintenance and further to procure two inspection vehicles. Hence an outlay of Rs.5.00 lakhs will be required during the plan period.

Proposed	1992-97	Rs. 5.00 lakhs
Approved	1991-92	Rs. 3.00 lakhs
Proposed	1992-93	-

Replacement of Bridges :

The existing bridge across river Piparia on Silvassa, Vapi road is in a dilapidated condition. It was proposed to replace the same during the 7th Five Year Plan. However, due to changes in design as per the direction of the Ministry we could not get it approved during the 7th Plan. The project amounting to Rs.50.00 lakhs is under the scrutiny of Ministry of Surface and Transport and the approval is expected to be received during the current year. Hence it is proposed to start the construction work in the first year of the coming plan period which an amount of Rs.5.00 lakhs will be required.

Proposed	1992-97	Rs.50.00 lakhs
Approved	1991-92	Rs. 0.40 lakhs
Proposed	1992-93	Rs. 5.00 lakhs

Improvement of Low Grade Section

1. Upgradation of road from major district road to State Highway.

During the 7th Five Year Plan, the Planning Commission has approved the proposal of upgrading 40 Kms. road length from major district road to State

Highway. The necessary earth work, hard shoulder, widening of C.D. works etc. will be completed in about 37 Kms. road length by end of 7th Plan. The spill over work of 3 Kms. road length will be completed during the year 1991-92 at the cost of Rs.7.2 lakhs.

During the coming plan period, it is proposed to convert 28 Kms. road length from one and half lane carriage width to two lane carriage width due to industrial growth on this main artery road. An amount of Rs.70.00 lakhs will be required for covering this 20 Kms. road length during the plan period 1992-97. It is proposed to take up work in the 7Kms. road length in the First Year 1992-93 for which an amount of Rs.25.75 lakhs will be required during the year 1992-93.

Proposed	1992-97	Rs.70.00 lakhs
Approved	1991-92	Rs.11.00 lakhs
Proposed	1992-93	Rs.25.75 lakhs

2. Upgrading road net work of Silvassa Town :

The capital of Union Territory of Dadra and Nagar Haveli is expanding due to rapid industrialisation during the 7th Five Year Plan. In this scheme, providing Pucca R.C.C. storm water drain in thickly populated area of Silvassa town was a long pending demand. Hence the scheme was started during first year of the plan period by removing the encroachment and acquiring land to make the town road suitable for two lane traffic in the town.

It is proposed to take 3 Kms. road length in the entire plan. An allocation of Rs.45.00 lakhs will be required during the entire plan period out of which Rs.1.00 lakhs for the year 1992-93.

Proposed	1992-97	Rs.45.00 lakhs
Approved	1991-92	Rs.00.50 lakhs
Proposed	1992-93	Rs. 1.00 lakhs

Converting submersible dips to high level drainage :

There are three such stretches of road under State Highway category constructed during Portuguese regime which interrupts the traffic during rains. To

have a smooth flow of vehicles on State Highway, it is proposed to provide high level slab drains on State Highway. An amount of Rs.15.00 lakhs is proposed during the entire plan period. An amount of Rs.2.10 lakhs will be required during the first plan year i.e., 1992-93.

Proposed	1992-97	Rs.15.00 lakhs
Approved	1991-92	Rs.01.00 lakhs
Proposed	1992-93	Rs.02.10 lakhs

Improvement of Geometrical curve :

The existing road net work constructed before some years, now requires improvement of geometrics, for smooth flow of traffic in hilly portion. It is proposed to improve geometrics with necessary protection such as toe wall at one place on the State Highway for which an amount of Rs.3.00 lakhs is required for entire plan period out of which Rs.1.65 lakhs will be required for the year 1992-93.

Proposed	1992-97	Rs.3.00 lakhs
Approved	1991-92	Rs.1.20 lakhs
Proposed	1992-93	Rs.1.65 lakhs

Other Expenditure :

1. Providing communication system under T.P.scheme to Silvassa Town.

The Capital of Union Territory of Dadra and Nagar Haveli is growing by leaps and bounds. The residential and non-residential activities like shopping centre, theatres, etc. are coming up at different parts of Silvassa Town. This has necessitated to have a town planning. The Administration has already prepared layout plan marking various zones and minimum infrastructure facilities. In this planning, it is proposed to construct 20 Kms. different categories of road. We propose to construct 3.00 Kms. road length during the 8th Five Year Plan to fetch the necessity of communication. We have to acquire the land for the construction of road work which is just near to the developing town for which an amount of Rs.8.5 lakhs will be required for acquiring 8.5 hectares of land.

for construction of this 3.00 Kms. road length during the plan period at an amount of 7.5 lakhs. An amount of Rs.0.90 lakhs is proposed during the year 1992-93 for acquisition of land.

Proposed	1992-97	Rs.16.00 lakhs
Approved	1991-92	Rs.00.40 lakhs
Proposed	1992-93	Rs.00.90 lakhs

2. Functional and Non-Functional Building :

It is proposed to construct a stack yard for stacking the material like asphalt drums, R.C.C.pipes, steel,etc. in closed open space. It is proposed to acquire 5 hectares of land at the cost of Rs.3.00 lakhs during the plan period and also to construct four godowns and garage for stacking of material etc. There is fullfledge division working for roads and bridges construction activities. There is no residential accommodation for officers and certain category of staff members. It is,therefore,proposed to construct one type V quarter and four type IV type quarter. An outlay of Rs.10.00 lakhs is proposed for the entire plan period

Proposed	1992-97	Rs.10.00 lakhs
Approved	1991-92	Rs.03.54 lakhs
Proposed	1992-93	Rs. NIL.

DISTRICT AND OTHER ROADS :

1. Upgrading the existing MDR road from one lane to 1 1/2 lane carriage width.

The Union Territory of Dadra and Nagar Haveli is sandwiched between two States of Maharashtra and Gujarat. Hence all MDR of this Union Territory are connecting the important town of Gujarat and Maharashtra. This 20Kms. road stretch is providing a communication link between these two States as well as in the Union Territory. Considering the rapid growth in the traffic it is proposed to widen the 10 Kms. existing carriage width on one lane to 1 1/2 lane during the coming plan period. An allocation of Rs.40.00 lakhs will be required during the plan period out of which Rs.9.20 lakhs will be

required during the year 1992-93.

Proposed	1992-97	Rs.40.00 lakhs
Approved	1991-92	Rs.15.00 lakhs
Proposed	1992-93	Rs.09.20 lakhs

2. Strengthening of weak pavement :

The road net work of remaining MDR to other district roads were constructed in the year of liberation of this Union Territory considering the situation of traffic intensity prevailing during that period. Due to rapid industrialisation of the area and coming up of new projects like Damanganga Reservoir Projects, setting up of Sugar Factory, the traffic has increased manifold. Now it has coerced us to strengthen very important stretches connecting the main villages and town covering about 40 Kms.road length out of which 20 Kms.length is proposed for which an amount of Rs.40.00 lakhs will be required . It is proposed to take up the work in 5.30 Kms. road length in the year 1992-93 for which an allocation of Rs.10.56 lakhs will be required.

Proposed	1992-97	Rs.40.00 lakhs
Approved	1991-92	Rs.08.00 lakhs
Proposed	1992-93	Rs.10.56 lakhs

3. Providing hard shoulder to either side on single land road length.

During the 7th Plan, we have covered 52 Kms. road length by providing hard shoulder. This has given a very good result of strengthening the existing road, resulting in very less damage to the carriage width. This has encouraged us to go for this activities in a large scale. It is proposed to cover 10.00 Kms. road length costing Rs.20.00 lakhs. It is proposed to cover 3.00 Kms.road length at the cost of 6.70 lakhs during the year 1992-93.

Proposed	1992-97	Rs.20.00 lakhs
Approved	1991-92	Rs.08.00 lakhs
Proposed	1992-93	Rs.06.70 lakhs

4. Converting submersible dips to High level drains :

The cross drainage works and the slab drain constructed during the initial years of liberation does not have a standard carriage width. Hence, it is proposed to widen the existing narrow culverts and slab drain as per the standard norms of Ministry of Surface Transport. There are about 8 such culverts which requires widening. An amount of Rs.10.00 lakhs will be required for this purpose. It is proposed to take up 2 such works during the year 1992-93 for which an amount of Rs.2.00 lakhs will be required.

Proposed	1992-97	Rs.10.00 lakhs
Approved	1991-92	Rs.00.25 lakhs
Proposed	1992-93	Rs.02.00 lakhs

5. Raising of formation :

During the 7th Five Year Plan, it was proposed to raise the formation in 6.5 Kms. road length. However, we have covered 9.5 Kms. road length by end of the 7th Five Year Plan. There will be spill over of 2 Kms.road length and for completion of which we require Rs.3.00 lakhs during the year 1991-92.

There are still certain stretches in the road net work in the Union Territory which requires raising of formation to have smooth flow of traffic. It is,proposed to cover 8 Kms. road length at an amount of Rs.12.00 lakhs in the coming plan. It is proposed to take up the work in the 5 Kms. road length. An amount of Rs.9.30 lakhs is proposed for spill over during the year 1992-93.

Proposed	1992-97	Rs.12.00 lakhs
Approved	1991-92	Rs. 3.00 lakhs
Proposed	1992-93	Rs. 9.30 lakhs

6. New Asphalt roads :

During the 7th Five Year Plan, we have constructed about 40 Kms. new road length having a WBM surface. It is also proposed to add another 10 Kms. road length having a WBM surface in the coming plan period. It is,therefore,proposed to provide asphalt surface to these 50 Kms. of road length at the cost of

Rs.90.00 lakhs during the 8th plan period. It is proposed to cover 10 Kms. road length at the cost of Rs.21.82 lakhs during the year 1992-93.

Proposed	1992-97	Rs.90.00 lakhs
Approved	1991-92	Rs.35.46 lakhs
Proposed	1992-93	Rs.21.82 lakhs

7. Construction of New Culverts:

It is expected that new culverts/causeway/slab drain are required to be constructed in road length at the cost of Rs.10.00 lakhs. It is proposed to construct 16 CD work amounting to Rs.6.79 lakhs during the year 1992-93.

Proposed	1992-97	Rs.10.00 lakhs
Approved	1991-92	Rs. 2.50 lakhs
Proposed	1992-93	Rs. 6.79 lakhs.

8. Improvement of Geometrical Curve :

The North East and South East portions of this Union Territory are having a hilly terrain similar to Western Ghats. The road net work constructed before some years now requires improvement of geometric. In some stretches is also requires to protect the cutting portion by providing toe walls/retaining walls for smooth flow of traffic in the hilly portion. It is proposed to improve geometric at about 35 stretches costing Rs.10.00 lakhs. It is proposed to take up the work in one such places for which an outlay of Rs.1.30 lakhs is proposed for the year 1992-93.

Proposed	1992-97	Rs.10.00 lakhs
Approved	1991-92	Rs. 2.50 lakhs
Proposed	1992-93	Rs. 1.30 lakhs

9. Minor Bridges & Culverts :

During the Seventh Plan, major portion of the C.D. works and slab drain on the major district roads category were attended. However , at some places it is required to widen the existing narrow culverts so as to suit the standard norms of MDR/ODR as well as to have a free flow of storm water. It is proposed to take up

five such works during the plan period for which an amount of Rs.10.00 lakhs will be required with an allocation of Rs.5.90 lakhs during the year 1992-93.

Proposed	1992-97	Rs.10.00 lakhs
Approved	1991-92	Rs. 5.00 lakhs
Proposed	1992-93	Rs. 5.90 lakhs

10. Minimum Needs Programme :

(A) ROADS :-

There are 517 hamlets in the Union Territory. These hamlets are scatteredly situated about 2 to 3 Kms. away from each other hence though the villages are provided with the approach road, still the people unbridged rivulets. It is, therefore, proposed to connect only 15 hamlets by constructing additional 18 Kms. of road length at the cost of Rs.55.00 lakhs.

Over and above this there are 20 hamlets which are indentified as thickly populated hamlets which require an approach road connecting main village road. We have to connect 8 Kms. of road length for connecting this 10 hamlets alongwith 4.00 Kms. of spill over road length of 7th Five Year Plan which could not be taken as the road alingment is passing through reserved forest area and it was not possible to get clearance from Government of India for construction of this road length. An allocation of Rs.35.00 lakhs will be required during the plan period. An amount of Rs.33.26 lakhs will be required for the year 1992-93.

Proposed	1992-97	Rs.90.00 lakhs
Approved	1991-92	Rs.14.25 lakhs
Proposed	1992-93	Rs.33.26 lakhs

(B) BRIDGES :-

There are two spill over works. To complete this work an amount of Rs.8.00 lakhs will be required. Work will be completed during the year 1992-93. There are three works which could not be taken up during the 7th Five Year Plan because Ministry of Surface

Transport has directed to change the entire design of bridge. The same is under scrutiny of Ministry of Surface Transport and one new bridge near Talavli village on Khanvel Mandoni road across Sakartod river is proposed during the 8th Plan. An allocation of Rs.100.00 lakhs will be required for this work. An overall requirement of Rs.100.00 lakhs is proposed for entire plan period and Rs.9.95 lakhs is proposed for the first year of plan.

Proposed	1992-97	Rs.100.00 lakhs
Approved	1991-92	Rs. 3.54 lakhs
Proposed	1992-93	Rs. 9.95 lakhs

RESEARCH AND DEVELOPMENT.

This division is dealing with construction of major and minor roads and bridges throughout the entire Union Territory. As per norms laid by Ministry of Surface Transport it is proposed to have on new Sub-Division for the quality control/research and development of the on going schemes. It is proposed to construct a building and procure necessary machinery and equipment at the initial stage preliminary testing machine, torsion testing machine, sieves, weights and measures etc. are proposed to be procured during the first year of plan. It is estimated to Rs.5.00 lakhs will be required during the entire plan of which Rs.2.00 lakhs will be spent during the first year of plan.

Proposed	1992-97	Rs.5.00 lakhs
Approved	1991-92	Rs.1.00 lakhs
Proposed	1992-93	Rs.2.00 lakhs

DIRECTION AND ADMINISTRATION :

(1) Strengthening of existing infrastructure :

A fullfledged division is working for the road sector. However, there are no sanctioned post of Driver and cleaner for the Machinery procured during the 7th Five Year Plan period. There are eight road roller, size dumpers and two water tanker with the Division. Also there are three inspection vehicles

for touring staff. It is, therefore, proposed to create such post for all the above vehicles.

The Sub-Division officers are not having any senior ministerial staff for preparation of bill and very basic account record for the sub-division. It is, therefore, proposed to create one post of U.D.C. in each Sub-Division for day to day accounting work.

Proposed	1992-97	Rs.9.00 lakhs
Approved	1991-92	Rs.5.00 lakhs
Proposed	1992-93	Rs.2.95 lakhs

PROPOSED	1992-97	Rs.660.00 lakhs
APPROVED	1991-92	Rs.122.54 lakhs
PROPOSED	1992-93	Rs.158.13 lakhs

SCIENTIFIC SERVICES AND RESEARCH.

Union Territory of Dadra and Nagar Haveli is a backward tribal area sandwiched between the highly industrialised States of Gujarat and Maharashtra. Being very small in size, the territory is administered under single block-cum-district Administration. For want of necessary infrastructure, the activities pertaining to Science and Technology could not take off during the Seventh Plan period. Recently a joint Science and Technology Council for the Union Territories of Dadra and Nagar Haveli, Daman and Diu has been constituted under the Chairmanship of the Administrator, Dadra and Nagar Haveli Daman and Diu. The committee will be charged with the task of identifying thrust areas in various schemes pertaining to Science and Technology as well as to encourage and initiate demonstrations in the field of innovative technology so as to carry the message of science to grass root level in the territory.

It is proposed to launch following schemes related to Science and Technology to benefit the people, especially the tribals and the younger generation during the Eight Five Year Plan period.

1. STRENGTHENING OF SCIENCE AND TECHNOLOGY CELL IN THE SECRETARIAT :

In order to implement various programmes of Science and Technology and its smooth progress, it is proposed to generate the necessary infrastructure in the Secretariat. Although the posts of Principal Scientific Officer (3000-4500) and two Scientists Grade-I (2000-3500) were sanctioned during the Seventh Plan period, they could not be filled up due to various reasons. The action will be initiated to fill up these posts on priority basis. For the Science and Technology Cell in the Secretariat to become fully operational, it is necessary to provide supporting ministerial staff like Stenographer, Clerk, Office, Accommodation and the vehicles for carrying out field services and organisation of various programmes. Following

additional posts are, therefore, proposed to be created during the plan period.

Sr.No.	Name of Post.	Pay Scale	No. of post.
1.	Stenographer.	1200-2040	One.
2.	U.D.C.	1200-2040	One.
3.	Field Demonstrators.		Two.
4.	Peon.	750-' 940	Two.

One Maruti-Gypsy and the furnitures and fixtures are also proposed to be procured for the Cell. Budgetary provision of Rs. 10.00 lakhs is kept for plan period 1992-97.

Proposed outlay for 1992-97 ..Rs. 10,00 lakhs.
Proposed outlay for 1992-93 ..Rs. 2.00 lakhs.

2. SCIENCE FOR RURAL DEVELOPMENT:

i) AGRICULTURE.

Following thrust areas are proposed to be covered with the objective of uplifting rural masses and raise their socio-economic standards.

(a) Paddle operated Water Lifting Pump :

The objective of this scheme is to help the small farmers with small holdings to irrigate their fields with the help of water lifting pumps in those areas where ponds reservoirs or open nallas exists near the fields. Ten such small/marginal farmers are proposed to be covered every year under this scheme.

(b) Bio-Gas:

Cattle population, specially non-productive cattle is very large in the territory. Tribal people rear these cattle mainly for collecting the cowdung and then burning it on their fields. By introduction of bio-gas technology the tribal people could be helped in getting combustible gas for cooking and lifting purposes. Its by-produce i.e. manure would also be utilised by them as a rich fertilizer

for agriculture use. Five such plants are proposed to be procured and installed in the village conglomerate under this scheme every year.

(c) Production of traditional foods through the introduction of improved Plants/Machinery:

This is an employment oriented scheme for ladies/young girls who do not prefer to move out of their houses in search of job. Few such machines are proposed to be procured and start this work on cooperative basis, so as to give meaningful employment to the rural ladies.

(d) Production of loss of agriculture commodities during storage :

With an objective to minimize the loss of agriculture outputs in the process of storage, it is proposed to introduce the methods of scientific drawing and storage and the post control measures. Regular field demonstrations are proposed to be arranged for the benefit of tribals during the period.

ii) ANIMAL HUSBANDRY :

(a) Acqua-Culture :

Fishing and Prawn culture on scientific lines have been recognized as an important beneficial programme for rural people especially those below the poverty line or belonging to SC/ST. It is proposed to construct two demonstration-cum-production aqua-farms for intensive fish/prawn farming in the Union Territory. These farms could act as nucleus for training the prospective farmers in this field and help popularize the technology standardised in this regard for large scale adoption among other villagers.

(b) Rural Housing :

The main objective of introducing this scheme is as follows :

1. Design development in rural housing.
2. Use of local material.
3. Change in layout to ensure proper ventilation.
4. Site preparation, linkage with rural ropes.

The villagers will be trained in the art and

science of low cost housing, preparation of soil blocks etc., so that they may be trained in constructing their dwelling using the local material at low cost.

(c) Cottage and Rural Industries :

Sericulture holds a good promise in improving the lot of the rural people. The tribals with their natural linkage to plants and vegetation could be attracted to this remunerative profession by taking up demonstrations projects in the territory. It is proposed to create two such demonstration plots through horticulture department under the scheme of Science and Technology during the Eight Plan period.

iii) SCIENCE FOR HEALTH.

The basic objective and aim of this programme is to help raise the health status of rural/tribal folks especially women and children. There is a need to provide testing facilities for the common diseases like tuberculosis malaria, filaria with which the people generally suffer from. It is proposed to open test centres/laboratories using simple methods/diagnostic kits so as to detect these diseases at their onset and provide them necessary guidance for its treatment etc. It is also proposed to supply low cost biotechnology kits to the schools having laboratories for water testing. Demonstration of purification of water through filtration/chlorination etc. are also proposed to be arranged with the objective of creating awareness about safe drinking water.

Proposed outlay 1992-97	.. Rs. 10.00 lakhs.
Proposed outlay 1992-93	.. Rs. 2.00 lakhs.

3. POPULARISATION OF SCIENCE AND TECHNOLOGY :

The Union Territory being a backward area, there is an imperative need of popularisation of Science and its method in order to generate scientific temper in the territory especially among the younger generation. This is expected to have a major impact on the socio-economic

progress of the people. Following activities are proposed to be arranged under this scheme.

i) Science Exhibitions:

Through these exhibitions the school children from different parts of the territory will be motivated to create scientific models and exhibits. This would not only stimulate interest in scientific inventions and discoveries among the young minds, but would develop healthy competition among them. Science museums/parks/libraries are also proposed to be set up in higher secondary schools in the territory. Mobile planetarium are proposed to be acquired to popularisation astronomy among the students and the general public. In addition to these, it is also proposed to organise Vigyan Jatha and audio-visual shows on Science and Technology methods.

ii) Village Science and Information Club:

The objective behind introduction of this scheme is to identify rural entrepreneurs by organising seminars/lectures and conducting brain storming sessions and awareness camp. Such camps/clubs would stimulate the interest of younger lots towards Science and Technology. The clubs will be made the pivotal in organising and co-ordinating Science and Technology activities at village level.

Proposed outlay 1992-97	..Rs. 10.00 lakhs.
Proposed outlay 1992-93	..Rs. 2.00 lakhs.

4. ENVIRONMENT :

The nature has endowed this territory with forests and vegetation all around. However, these natural resources are endangered by the human activities. It is proposed to initiate environmental awareness programmes aimed at control of environment pollution, protection of eco-systems, certain awards like Prakuti Mitra and Prakuti Var are also proposed to be set up to encourage participation of individuals and organisations in these programme.

i) Non-Conventional Energy Resources :

Following activities are proposed to be taken up under this head.

1. Energy Plantations.
2. Harnessing of solar energy (popularisation of solar water heaters for PHCs and Rural Hospitals, photo Voltaic Systems).
3. Energy Trapping devices such as Windmill etc.

Proposed outlay 1992-97	..Rs. 15.00 lakhs.
Proposed outlay 1992-93	..Rs. 3.00 lakhs.

5. REMOTE SENSING :

Remote sensing is fast emerging as a tool for resources survey and management. It is proposed to open a small remote sensing cell equipped with instruments for photo satellite representation map production and enlargement for carrying out micro level resources inventory using remote sensing technology in the territory. Survey and mapping of waste land, agriculture land, vegetation, demarcation of ground water potential zones, study of drainage and watershed characteristics etc., are some of the activities which would be taken up by the remote sensing cell in order to create a data bank.

Proposed outlay 1992-97	;;Rs. 10.00 lakhs.
Proposed outlay 1992-93	..Rs. 2.00 lakhs.

6. HUMAN RESOURCES DEVELOPMENT.

It is proposed to organise computer training at Industrial Training Institute, Silvassa for the benefit of students who might be willing to choose this discipline as a career. On an average 30 students are proposed to be trained in this field every year during the Eight Plan period.

Proposed outlay 1992-97	.. Rs. 5.00 lakhs.
Proposed outlay 1992-93	.. Rs. 1.00 lakhs.

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7. BATTERY OPERATED BUS :

Already there are fuel crisis and a lot of pollution is taking place due to the various vehicles using petrol, diesel etc. The Government is emphasising the need for conserving the various energy sources. It is proposed to procure two Battery Operated Buses having capacity of 10 persons to be used for demonstration purposes and this will help to make people aware about the conservation of energy sources. The services of the buses can be utilised for promoting the tourism in this territory. Two drivers will be required for these buses and accordingly two post of Drivers are proposed during the plan period. One post of Mechanic (Automobiles) is also proposed to carry out the mechanical work. The services of Mechanic will also be utilised for the department as he will supervise the other departmental vehicles.

<u>Sr.No.</u>	<u>Name of Post.</u>	<u>Pay Scale.</u>	<u>No. of Post.</u>
1.	Driver.	950-1500	Two
2.	Mechanic(Auto)	1400-2300	One.

The cost of two buses is estimated of Rs.3.00 lacs. It is proposed the total outlay of Rs.5.00 lakhs including the cost of buses and salary of Drivers and Mechanic for the Eight Five Year Plan period, out of which Rs.3.00 lakhs is proposed for the year 1992-93.

Proposed	92-97	Rs. 65.00 lakhs.
Approved	91-92	Rs. 7.50 "
Proposed	92-93	Rs. 15.00 "

: GENERAL ECONOMIC SERVICES :1.10 3451.00 Secretariat Economic Services.102.1 Strengthening of Planning Machinery:

In the context of developmental planning of a region it is imperative to set up a machinery to formulate plan schemes examine the schemes of various sectors of development and under take the evaluation of the existing schemes for making improvement etc. In the Union Territory of Dadra and Nagar Haveli such a machinery is not at all in existence.

Micro level planning approach further stress upon the need for such a machinery at District and Block level. The Union Territory of Dadra and Nagar Haveli has been deprived of at both these level as neither it is existing at Block level nor at the District level.

The Planning Commission has been stressing upon the need for this and at their instance most of the State/Union Territory have set up full fledged planning bodies such as Planning Department, Planning Boards etc. for carrying out formulation of Annual Plans inter departmental coordination with regard to plan implementation, monitoring etc. In this Territory for this purpose there is only one post of Senior Accountant (Pay Scale of Rs.1400-2600) working under Non-Plan Sector which is under the control of Finance Department.

At present, the work relating to plan coordination and plan expenditure is being looked after by the Accounts Officer and that of physical monitoring of schemes by the Statistical Cell in as far as liasion with the Planning Commission is concerned.

Planning is speciallised job and needs special expertise which can be developed only through regular involvement on day to day basis, and not just for a couple of months prior to submission of plan proposals.

With the growing complexity of development programmes and the advent of strategy of micro level planning with added emphasis on target planning for backward and under developed sections of the society the workload of planning in this Administration has increased tremendously.

In view of these developments in the very approach of planning, implementation and monitoring, it has become necessary to keep track of guidelines issued by different Ministries from time to time and to coordinate and liaise between the implementing department of Administration as well as the Ministries concerned and subsequent to the recommendation of working group on District Planning and guideline for strengthening of planning machinery of District level forwarded vide their U.O. No.PCC(P)/35/Dist/82-MLP dated 10.9.1985.

Accordingly the proposal for creation of posts in Planning Division had been approved in the 7th plan. However, administrative approval of the Ministry of Home Affairs and Ministry of Planning, New Delhi has still not been received. Therefore scheme is proposed to carry forward to 8th plan for creation of following posts.

Sr. No.	Designation.	Pay Scale.	No.of posts.
1.	Chief Planning Officer.	3000-4500	1
2.	Deputy Director(Planning)	2200-4000	1
3.	Statistical Assistant.	1400-2300	2
4.	Stenographer.	1200-2040	1
5.	U.D.C.	1200-2040	1
6.	L.D.C.	950-1500	1
7.	Peon.	750-940	1
Total :			8

Chief Planning Officer shall be the Head of the Planning, Statistics and Evaluation Department. He will guide, supervise, coordination of plans and prepare plan documents of the Union Territory level and execute monitoring and evaluation of Planning work and keep up liaison amongst the various departments of the Administration and concerned Ministries of the Govt. of India.

For the above posts, the budget proposal are as under for the Annual Plan 1992-93 and 8th Plan period.

Proposed.	1992-97.	20.00 lakhs.
Approved.	1991-92.	2.00 lakhs.
Proposed.	1992-93.	3.00 lakhs.

112.1 Strengthening of Statistical Machinery:

With the commencement of planning, the importance of Statistics has been widely recognised. For the Govt. it has become an important instrument for its various development plans. Needless to re-emphasise that for formulation of effective and meaningful development plans collection of reliable statistics is absolutely necessary. For this purpose, Statistical Bureau in almost all the States/Union Territories have been set up for the collection, dissemination and coordination of various statistical data. In this Territory, such an organised statistical set up has not been established till today.

At present, there are following posts under Non-Plan sector of this cell.

Sr.No.	Designation.	Pay Scale.	No.of Post.
1.	Statistical Officer.	2000-3500	1
2.	Investigator.	1200-2040	2
3.	L.D.C.	950-1500	1
Total			4

Increased emphasis is being laid on planning at the grass root level so that the benefits of development could reach to socially and economically weaker sections, of the society. In this context, more reliable and detailed data of the district and lower levels are essential. It is therefore imperative that requisite data are collected, maintained and updated at regular intervals for all the District/Regions in the country.

The activities of the Statistical Officer have increased manifold over the years. Statistical Officer has been entrusted with the responsibility of execution of field work of different surveys undertaken by the Directorate of Economic and Statistics. They have been assigned the task of building up of the data base for micro-level planning. They are associated with many large scale national Survey like Economic Census, Population Census, Agricultural Census, Livestock Census etc.

Thus, there has been considerable expansion of activities of the District Statistical Officer, Statistical Staff of District and Block levels, therefore, required strengthening to undertake multifarious responsibilities.

The Statistical work of importance and interest to more than one department and large scale statewide surveys is the responsibility of the Statistical Department. The Statistical work relating to Agriculture, prices, labour and demography should be centralised, to the extent possible at the state level.

In order to streamline the flow of information from the lower level to the state head quarters the Statistical Department under the charge of the Deputy Director will be necessary. This department should help in adequate supervision of the U.T. wide sample surveys and also of specific regional surveys and coordinate the submission of the prescribed statistical returns.

The Statistical Department is more actively involved in the planning process at the U.T. level and closely associated with the District Planning Boards.

The Statistical department should be more responsible for all technical aspects of the statistical activities in the Union Territory. Such a measure will not only ensure desired level of inter departmental coordination in all statistical matters but also help in avoiding duplication of efforts in data collection.

As per guidelines and recommendation of the sixth, seventh and eighth conference, the following new posts are proposed to be created in the 8th plan to coordinate, evaluate and compile reports of all these data for guidance of future plans in essential.

Sr.No.	Designation.	Pay Scale.	No.of posts.
1.	Deputy Director (Statistics)	2200-4000	1
2.	Assistant Research Officer.	1640-2900	1
3.	Statistical Assistant.	1400-2300	2
4.	Investigator.	1200-2040	2
5.	Driver.	950-1500	1
6.	Peon.	750-940	1
Total :-			8

The 6th conference also recommended that in order to provide increased mobility for effective supervision of field work, the Statistical Department should be provided one jeep with Driver.

Since the territory is rural and tribal with very limited housing facilities, it is necessary to construct staff quarters and separate office premises for the Planning and Statistical Department. Thus, total outlay for entire

plan period is estimated as under :-

Year.	Proposed Outlay (Rs. in lakhs)	Approved Outlay (Rs. in lakhs)
1971-92	5.50	5.50
1992-93	3.00 (Taken provision) -	-
1992-97	25.00	-

112.2 Setting up of monitoring and evaluation unit.

Many schemes implemented for Socio Economic Development of this backward Union Territory are continuing since the beginning of planning era. The impact of such scheme on the Socio Economic Development has not been measured through the scientific method as no such machinery exists in this Union Territory. All the Directorate of State/Union Territories have a fullfledged Evaluation Unit which are exclusively looking after the works of evaluation of schemes implemented by the Government.

For this purpose setting up of Monitoring and Evaluation Unit becomes necessary in this Union Territory also. It is therefore proposed to set up this unit in the Department of Planning and Statistics and create following posts during 8th plan.

Sr.No.	Name of Post.	No.of Posts.	Purpose of Posts.
1.	Research Officer. (Statistics)(2000-3500)	1	Organisation, designing etc. of Evaluation Survey.
2.	Statistical Assistant. Monitoring(1400-2300)	1	Monitering & Evaluation for field work and tabulation of data.
3.	Investigator. (1200-2040)	1	Field work.
4.	L.D.C. (950-1500)	1	Ministrial work of the survey.

As the territory is a backward and hilly area and large area is not covered by public transport facility, which would help the field staff to complete the field work in such remote and interior area. To have quality of data as well as timely information it is proposed to purchase two motor cycles for the field staff.

Total Outlay for entire period is estimated as under.

Year.	Proposed outlay. (Rs. in lakhs)	Approved outlay. (Rs. in lakhs.)
1991-92	-	-
1992-93	2.00(taken provision)	-
1992-97	10.00	-

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T O U R I S M

Travelling is as old as mankind. Only the reasons to venture out of home have changed overtime. In the past travel was undertaken either for pilgrimage, trade or conquest. A major shift has taken place over the years in the motivations for travel. It is the new phenomenon of travelling in pursuit of leisure, culture and the quest for knowledge about alien lands. This shift from unintended pleasure out of travel to travelling exclusively for pleasure constitutes the story of 'Tourism'.

The development of tourism in the Union Territory began only in the fag-end of the Sixth Plan Period, till then the rich potential lay unexplored. The sheer greenness of the woods and its conditioning effect on the weather offers any tourist visitor an instant peace and freshness of mind. Add to it the simple yet colourful presence of its inhabitants, their dances, songs, festivals, curious rituals mesmerize and make the tourists spell bound !

The growth of tourism is closely related to ease and speed of travel, economic growth and facility for accommodation. The territory being at the most affordable distance from the Urba Prima of India - Bombay and other highly industrialized and, therefore, affluent cities like Surat, Nasik and Vadodara gave a needed fillip to its growth in the field of tourism promotion. The projects completed in the Seventh Plan period provided the rest of the setting. The Van Vihar Tourist Complex at Chauda, Khanvel, Vanganga Lake, Vandhara Garden became the star tourist attractions and the territory has now carved a niche for itself in the tourism industry of Western India.

The efforts of the department are now to offer more such tourist spots and also add fun and thrill in it. The proposal in this plan for setting up of Water Sports

Centre and new Tourist Complex on the waterfront at Dudhani, amusement park and Tourist Hostel for budget tourist at Silvassa, Tapovan Tourist Complex near the famous 'Tadkeshwar Mahadeo Temple' at Bindrabin would prove the march in the right direction.

The other schemes like development of new garden wayside facilities, beautification of traffic islands will add to the beauty of the places, besides providing the needed comfort and ease to the 'tourists'. The activities of tourism are at present being looked after by the Forest Department and efforts are made in this plan to strengthen the administrative structure by proposing few posts in the scheme Direction and Administration. The tourism promotion is directly connected to the publicity and information of the tourist centres. The scheme is, therefore, continued to give wider publicity in the unattended areas and draw more tourist from it.

The following schemes are, therefore, included in the Eighth Five Year Plan.

1. DIRECTION AND ADMINISTRATION :
 - i) Strengthening of Administrative structure.
2. TOURIST ACCOMMODATION AND LODGING :
 - i) Construction of Tourist Hostel at Silvassa.
 - ii) Development of Water Sports Centre and Tourist Complex at Dudhani/Kauncha.
 - iii) Development of tentage Complex at Dudhani.
 - iv) Maintenance and development of Van Vihar Tourist Complex at Chauda-Khanvel.
 - v) Development of Tapovan Tourist Complex at Bindrabin.
 - vi) Setting up of Amusement Park at Silvassa.
 - vii) Construction of Tourist Bungalow at Pati.

3. DEVELOPMENT AND PROMOTION OF TOURIST CENTRES :
- i) Development of Madhuban Garden at Damanganga Dam Site.
 - ii) Providing of Ropeway/Suspension Bridge at Khanvel.
 - iii) Maintenance and development of Public Parks at various places.
 - iv) Construction of Checkdam at Khanvel.
 - v) Blocking of Causeway over river Damanganga at Silvassa.
 - vi) Tourist Transport.
 - vii) Setting up of wayside cafeterias and Picnic Points.
 - viii) Beautification of traffic junctions.

4. TOURIST INFORMATION AND PUBLICITY :
- i) Tourist Publicity and Promotion.
 - ii) Seminars, Exhibition and Conferences.
 - iii) Promotion of Tribal Art and Culture.

1. DIRECTION AND ADMINISTRATION :

i) Strengthening of Administrative Structure :

Presently the work of tourism sector is looked after by the Forest Department by the Deputy Conservator of Forests as Tourism In-Charge with Collector as Director of Tourism. Considering the overlapping nature of works, as most of existing tourist spots and those proposed to be created are located in and around forest areas in the territory, it would be desirable to continue with the present set-up during the next plan also. However, to enable the Deputy Conservator of Forests to pay adequate attention to the tourism activities, additional staff needs to be provided to cope up with the increased quantum of workload. Following posts are proposed to be created during the Eighth Plan period.

Sr.No.	Name of post	Pay scale	No.of post
1.	Asstt. Director of Tourism	2000-3500	One
2.	Manager-cum-Information Officer at Tourist Complexes	1640-2900	One
3.	U.D.C.	1200-2040	One
4.	Stenographer	1200-2040	One
5.	L.D.C.	950-1500	One
6.	Driver	950-1500	Three
7.	Gardener	750-940	Two
8.	Bearer	750-940	Two
9.	Peon	750-940	One
10.	Cook	750-940	One

Proposed Outlay 1992-97	:	Rs. 10.00 lakhs.
Approved Outlay 1991-92	:	Rs. 2.00 lakhs.
Proposed Outlay 1992-93	:	Rs. 2.00 lakhs.

2. TOURIST ACCOMMODATION AND LODGING :

i) Construction of Tourist Hostel at Silvassa :

With the development of various tourist centres and gardens during the Seventh Five Year Plan period, the territory has proved to be a major tourist attraction for the tourists coming from Gujarat and Maharashtra. On an average about 1.00 lakh tourists visits every year and occupancy in Guest Houses etc. is almost full during the tourist season. At present, there is no accommodation available for the tourists at Silvassa, the capital of the U.T. In order to provide accommodation to budget tourists, it is proposed to construct a Tourist Hostel with 20 rooms at Silvassa. It is also proposed to include cafeteria and dining hall in this Tourist Hostel. The construction will be done during

the plan period in a phased manner from the second year of the Five Year Plan. A total outlay of Rs.25.00 lakhs is proposed for this purpose. The work will be taken up from the financial year 1993-94.

ii) Development of Water Sports Centre and Tourist Complex at Dudhani/Kauncha :

During the Seventh Five Year Plan, one Tourist Complex has been established at Chauda-Khanvel. This has become a major tourist attraction and occupancy in the cottages is almost full. It is proposed to develop a new Tourist Complex at Village Dudhani/Kauncha on the bank of river Damanganga. To add fun and adventure aspect in the tourist itinerary visiting the U.T., it is proposed to develop Water Sports Centre as a part of the proposed Tourist Complex. Some Water Sports Equipments and Boats for this purpose have already been sanctioned by the Department of Tourism, Government of India, under the Centrally Sponsored Scheme. The proposed Tourist Complex will have the facilities of luxury and economy class accommodation, cafeteria and dining hall which will be constructed in a phased manner during the plan period. The Water Sports Centre will be added with the facilities for water surfing, water scooters, house boats, etc. An outlay of Rs.18.00 lakhs is proposed for the plan period, out of which Rs.5.50 lakhs is proposed to be spent in the annual plan period of 1992-93.

iii) Development of Tentage Complex at Dudhani :

It is proposed to provide camping facilities at various places in the Back waters of Madhuban Dam. The tentage complex is being seasonal in nature will be provided with the minimum facility required by the tourist for food and stay. An outlay of Rs.2.00 lakhs is proposed for the plan period, out of which Rs.1.00

lakh is proposed to be spent on creating basic facilities in the first year of the plan period.

iv) Maintenance and Development of Van Vihar Tourist Complex at Chauda-Khanvel.

A Tourist Complex has been developed during the Seventh Plan period at Chauda-Khanvel overlooking river Sakartod. The rustic looking cottages have been set up to provide luxury and economy class accommodation for 40 persons. An Open Air Restaurant has been added with beautiful pavilions and ice-cream parlour etc. for the tourists visiting the complex. To complete the spill over works of restaurant and reception centre, a provision of Rs.1.10 lakhs is kept up during the plan period which is proposed to be spent in the first year of the plan period.

v) Development of Tapovan Tourist Complex at Bindrabin :

There is an old temple from historic types of Tadkeshwar Mahadeo at village Bindrabin. The temple is situated at the beautiful site amidst deforest on the bank of river Sakartod. With a view to provide accommodation facilities for the Tourist-cum-Pilgrims in the serene atmosphere, a proposal for setting up of Tapovan Tourist Complex has been included in this plan. It is proposed to construct five small cottages on the bank of river. A dining hall and cafeteria will also be provided in the complex. An outlay of Rs.11.00 lakhs is proposed for this purpose, out of which Rs.5.50 lakhs is proposed to be spent in the first year of the plan period.

vi) Setting up of Amusement Park at Silvassa :

The tourists particularly children are always looked for fun while on tour as against the peace and tranquility liked by elders. To fill in this gap, a proposal to set up an amusement park at Silvassa is

included in this plan. The amusement park is proposed to be provided with various playing equipments of new designs and styles. The equipments will be procured from the first year of the plan period. A sum of Rs.17.00 lakhs is proposed for this purpose in the Eighth Five Year Plan period, which also includes the funds for acquisition of land. A provision of Rs.11.00 lakhs has been kept in the annual plan 1992-93 for development of site and purchase of equipments.

vii) Construction of Tourist Bungalow at Pati :

Pati is a beautiful spot overlooking Damanganga Reservoir near Madhuban Dam which is frequented by the visitors. It is proposed to construct a rest house with 3 rooms at an estimated cost of Rs.6.50 lakhs during the plan period so that accommodation facilities are created for tourist wanting to stay at this site. A provision of Rs.2.00 lakhs is kept for the purpose in the annual plan 1992-93.

Proposed Outlay 1992-97	:	Rs.80.60 lakhs
Approved Outlay 1991-92	:	Rs.19.00 lakhs
Proposed Outlay 1992-93	:	Rs.26.10 lakhs

3. DEVELOPMENT AND PROMOTION OF TOURIST CENTRES :

i) Development of Madhuban Garden at Damanganga Dam Site :

Damanganga river project is now completed. The site consisting about 90.00 hectares is being made available by Damanganga Project Authorities to the local Administration. With Damanganga Reservoir as a backdrop, this site has a potential of being developed as a garden on the same patterns of Brindavan Gardens of Mysore. Since there is no such garden available in the entire Western Region, it will turn out to be a star attraction to be compulsorily visited.

by the tourist coming to Western India from rest of the country. The project is proposed to be completed in a phased manner with the expertise of indigenous engineers and the international giants like Picco Philips etc. A total outlay of Rs.35.10 lakhs is proposed for this project out of which Rs.0.10 lakhs are proposed to be spent in the year 1992-93.

ii) Providing of Ropeway/Suspension Bridge at Khanvel :

This has been proposed and approved in the Annual Plan 1991-92 to provide Ropeway/Suspension Bridge over Sakartod river to join Chauda Tourist Complex which is located at hillock with the Forest Rest House Complex at Khanvel on the opposite bank of river. Although, the installation of Ropeway is proposed to be done by the experts in the field of aerial ropeways. The work of site development is proposed to be taken up departmentally. An outlay of Rs.2.00 lakhs is proposed for this purpose, out of which Rs.1.00 lakh is proposed to be spent in the year 1992-93.

iii) Maintenance and Development of Public Parks at various places :

Under the Seventh Plan period, beautiful parks like Vandhara, Vanganga etc. have been created which have become an essential part in the tourist itinerary. The development of few more parks in Silvassa and other places will be taken to provide healthy environment to the tourists. It is also proposed to complete the development of Rock Garden at Khanvel which has been taken up in the annual plan 1991-92. Some more works like providing decorative light fixtures and other amenities are proposed under the Eighth Plan period. An outlay of Rs.12.00 lakhs is proposed for this purpose. A provision of Rs.4.00 lakhs is kept for the purpose for the year 1992-93.

iv) Construction of Checkdam at Khanvel :

A checkdam has been constructed on the Sakartod River near the Van Vihar Tourist Complex at Chauda, with a view to increase the storage capacity in the lean season besides adding to the scenic beauty of the place the height of the checkdam is proposed to be increased with some modifications like provision of safety gates etc. in the existing checkdam. To complete the spillover works, it is proposed to provide an outlay of Rs.0.50 lakhs for the purpose which shall be spent in the year 1992-93.

v) Blocking of Causeway over river Damanganga at Silvassa.

After commissioning of the new highlevel bridge over the river Damanganga the old causeway has become redundant. The proposal is to block the openings in the causeway to increase the water level in the river which is flowing by the picturesque garden developed under the tourism sector. This besides adding beauty to the existing site, shall also facilitate the boating in the river. An outlay of Rs. 4.30 lakhs is proposed for the propose, out of which Rs. 0.05 lakhs are proposed to be spent in the year 1992-93.

vi) Tourist Transport:

There is no railway in the territory and the tourists visiting the territory have to depend on the public transport to reach the various tourist centres which are distantly located and situated in the areas where the frequency of public transport is very low. It is, therefore, proposed to acquire vehicles of suitable make for tourist transport in the territory, and to run it on commercially viable basis. An outlay of Rs. 7.00 lakhs is proposed in the plan period. A provision of Rs. 2.00 lakhs is kept in the annual plan 1992-93.

vii) Setting up of wayside Cafeterias and Picnic Points:

At present, do not have the facilities of Wayside Cafeterias as available at other places in the country. It is, therefore, proposed to set up such cafeterias enroute various tourist centres in the U.T. for the facilities of the tourists tired by tired by travelling on road. It is also proposed to develop few picnic points where arrangements for shelter and water will be provided. An outlay of Rs. 3.50 lakhs is proposed in the plan period, out of which Rs. 1.00 lakh is proposed to be spent in the year 1992-93.

Viii) Beautification of traffic junctions:

During the earlier plan period, two traffic junctions have been developed with small gardens and fountains in it. It is proposed to identify and beautify such traffic islands at vantage points to add to the beauty of the tourist places. An outlay of Rs. 5.00 lakhs is proposed under the scheme. A provision of Rs. 1.00 lakh is kept in the annual plan 1992-93.

Proposed outlay 1992-97	...	Rs. 69.40 lakhs
Approved outlay 1991-92	...	Rs. 13.00 lakhs
Proposed outlay 1992-93	...	Rs. 9.65 lakhs

4. TOURIST INFORMATION AND PUBLICITY:

i) Tourist Publicity and Promotion:

The publicity plays an important role in attracting and inducing the potential tourists to visit the places. The information of the tourist centres given the tourists an instant choice to plan their tours and to obtain reservations before hand. To disseminate the information at faster rate, it is proposed to print calendars, posters and attractive brochures giving the detailed information and photographs of the places of attraction, Weather, transport, accommodation alongwith the map of the territory. It is also proposed to prepare a short video

film on the colourful tribal life and their traditions, festivals, etc. for screening to the tourist. An outlay of Rs. 5.00 lakhs is proposed under the scheme. A provision of Rs. 1.00 lakh is kept in the annual plan 1992-93.

ii) Seminars, Exhibition and Conferences:

Several seminars and exhibition on tourism and travel are held at various places in the country for promotion of tourist places. Therefore, to participate in such activities, models of the important tourist places charts, posters, etc. are proposed to be prepared besides keeping a provision for attending such seminars. It is also proposed to hold a seminar on eco-tourism in the first year of the **Eight** Plan to discuss the strategies in the field of tourism in the areas predominantly inhabited by tribals. An outlay of Rs. 2.50 lakhs is proposed under the scheme. A provision of Rs. 0.50 lakhs is kept in the annual plan 1992-93.

iii) Promotion of Tribal Art and Culture:

It is a continuing scheme. Under the scheme the tribal **artist** and folk dance troupes of repute shall be provided incentive of Rs. 500/- for each performance at the different tourist centres. The expenses on their travel, board and lodging in the event of their visit to places outside the territory shall be met from the scheme. The musical instruments and their ornaments which are mostly sought after by the tourists shall be purchased and kept for sale in the tourists information centres alongwith the other publicity literature. An outlay of Rs. 1.00 lakh is proposed over the entire plan

period out of which Rs. 0.20 lakh is proposed in the annual plan 1992-93.

Proposed outlay 1992-97 ..	Rs. 8.50 lakhs
Approved outlay 1991-92 ..	Rs. 1.00 lakhs
Proposed outlay 1992-93 ..	Rs. 1.70 lakhs
TOTAL OUTLAY PROPOSED FOR 1992-97 ..	Rs. 168.50 LAKHS
TOTAL OUTLAY APPROVED FOR 1991-92 ..	Rs. 35.00 LAKHS
TOTAL OUTLAY PROPOSED FOR 1992-93 ..	Rs. 39.45 LAKHS

CIVIL SUPPLIES :

PUBLIC DISTRIBUTION SYSTEM :

To approach the Eighth Five Year Plan, it is recommended that the Public Distribution of essential commodities to the vulnerable section, especially in rural areas, should be expanded on a much large scale. At present, the work of Public Distribution of essential commodities in the territory is carried out by a small cell, consisting of following staff.

1. Supply Inspector.	-	1 post.
2. Supply Accountant-cum-Godown Manager.	-	1 post.
3. L.D.C.	-	2 posts.
4. Driver	-	1 post.
5. Hamal	-	2 posts.
6. Watchman	-	1 post.
7. Peon.	-	1 post.

They have to meet with the requirement of more than one lakh card population, procurement of 700 MT foodgrains from FCI and its distribution during each month, distribution of Levy Sugar and Edible Oil through whole saler, regular supply and distribution of Kerosene Oil, keep a check on distribution of Petroleum products, like Petrol, Diesel etc., inspection of Fair Price shops, private retail and whole sale shops, dealing with the Essential Commodities Act, Consumer Protection Act, to prevent cheating and exploitation of adiwasis by unscrupulous traders, issue of N.O.C. to traders of territory dealing in commodities banned for trade by neighbouring State, varification of cases of issue of licences for Rice and Flour Mills and enforcing the Essential Commodities Act and related orders in the territory. The work load is quite heavy for the very limited existing staff. Moreover, there is no full time officer to guide and control their activities.

The Administration has recently appointed a Special Officer to look after the activities of the Civil Supply Department. As a Dist. Supply Officer, he has to plan expansion and improvement of Public Distribution System, enter into correspondence with the Govt. of India, neighbouring States/UT, various authorities, such as Food Corporation of India, Sugar Control Authority, State Trading Corporation, Oil Corporation etc. These responsibilities, cannot be performed by the staff presently available. It is also propose to make more items of mass consumption available to the poor adivasis through F.P. shop. To effectively carry out all these activities, it is proposed to strengthen the Public Distribution System by creating the following new posts, during Eighth Plan Period.

Sr.No.	Name of posts.	No.of posts.	Pay scale.
1.	Dist. Supply Officer.	1	2200-4000
2.	Head Clerk.	1	1400-2300
3.	Godown Manager.	1	1200-2040
4.	Supply Inspector.	3	1200-2040
5.	U.D.C.	1	1200-2040
6.	L.D.C.	2	950-1500
7.	Peon.	2	750-940
8.	Night Watchman.	3	750-940

The expenditure on the salary and allowances of the above post, and furniture article etc. during Eighth Five Year Plan, 1992-97 will be as under.

1992-93	-	Rs. 2.50 lakhs
1993-94	-	Rs. 3.50 lakhs
1994-95	-	Rs. 5.00 lakhs
1995-96	-	Rs. 5.00 lakhs
1996-97	-	Rs. 5.00 lakhs

Rs. 21.00 lakhs

Out of above proposed posts, a proposal for creation of following posts during the year 1991-92 has been sent to the Govt. of India.

1. Dist. Supply Officer - 1 post
2. Head Clerk. - 1 post
3. Supply Inspector. - 1 post
4. U.D.C. - 1 post
5. Peon. - 1 post.

Against creation of above posts Rs. 2.50 lakhs have been proposed during the Annual Plan 1992-93. Remaining posts will be created in a phased manner during Eighth Five Year Plan period.

The Civil Supply Department has no office building of its own. The present office building is very small to accommodate even existing staff. Keeping in view of creation of new posts, it is proposed to have a separate office building for the department, for which an outlay of Rs. 5.00 lakhs is proposed during the Eighth Plan Period 1992-97.

1992-97	-	Rs. 26.00 lakhs
1992-93	-	Rs. 2.50 lakhs

Similarly, capacity of the existing godown is also inadequate to meet with the increasing requirement of foodgrains. Present allocation of foodgrains is 700 MT per month (500 Rice and 200 Wheat) which is likely to be increased within next five years. Therefore, it is proposed to construct a godown during 8th plan period, for which an outlay of Rs. 15.00 lakhs is proposed.

1992-97	-	Rs. 15.00 lakhs
1992-93	-	Rs. -Nil-

Rs. 15.00 lakhs

On implementation of Consumer Protection Act, 1986, a Dist. Forum and State Commission have been contituted under the said Act. The Govt. of I_ndia has also directed that specific provision for functioning of the above bodies may be made in P₁an Section. Therefore, Rs. 6.00 lakhs will be required for the entire 8th Five Year Plan period.

Considering the above proposal, an outlay of Rs. 47.00 lakhs is proposed for the entire Eighth Five Year P₁an 1992-97.

		<u>Revenue</u>	<u>Capital</u>
Proposed 1992-97	- Rs. 47.00 lakhs	27.00	20.00
Approved 1991-92	- Rs. 0.50 lakhs	0.50	-
Proposed 1992-93	- Rs. 2.50 lakhs	2.50	-

SOCIAL SERVICES EDUCATION :

GENERAL EDUCATION :

Since Liberation of the Territory due importance has been given to impart better education to the people of Dadra and Nagar Haveli, especially to the Adivasis as about 80% of the total population is mainly of adivasis. Various scheme implemented by the neighbouring State and enforced by the Govt. of India have been introduced in this Union Territory and efforts are made to create awareness amongst the people and to attract more children to school. The literacy rate which was 9% in 1961 has been increased to 39.45% as per 1991 Census. The literacy rate is lower by 12.55% as compared to all India Level. The lower rate of literacy is due to high rate of drop out. It is because of the poverty amongst the tribal people. Due to poverty the parents of the students are not very much willing to send their children to study as they require their help for maintaining of their cattle, looking after their young children etc. However, all possible efforts are being made to decrease the drop-out ratio by providing various incentives scheme like free supply of Text Book, school uniforms, scholarship, mid-day meals etc.

Hostel facilities are also provided to the SC/ST students. The drop out in the beginning of VIIth Plan was about 79.34% and now has been brought down to 62% by 1989-90 in the case of elementary education.

With a view to impart better education, a scheme of Operation Blackboard is being implemented and the work of construction of two room schools in some of panchayat areas of the Territory are likely to be completed and posting of teachers also be made. For remaining schools provision is made in the VIIIth Plan 1992-97.

The Administration has been implementing the different programmes under National Policy on education 1986 such as Inservice Training to the teachers, Operation Blackboard etc. Now it is proposed to adopt common education structure as envisaged in National Policy on Education 1986. Accordingly

efforts will be made to move towards an elementary system comprising 5 years of Primary Education and 3 years of Upper Primary education followed by two years of High Schools. Thus there will be following structures proposed for adoption.

- (1) Primary School I to V
- (2) Middle School/
Upper Primary. VI to VIII
- (3) High School/
Secondary School IX to X
- (4) Higher Secondary/
Senior Secondary/
Junior College. XI to XII

To implement National Policy of Education proposals as followed are included in the VIIIth Five Year Plan(1992-97)

It is proposed to continue all existing schemes with certain modifications and raising monetary limits and also to introduce few more schemes during plan period 1992-97 as detailed below:-

ELEMENTARY EDUCATION :

TEACHERS AND SERVICES:- FOR PRIMARY SCHOOLS AND MIDDLE SCHOOLS.

PRIMARY SCHOOL (STD.I TO V)

In order to achieve the Goal of Universalisation of elementary education, the fundamental importance of Primary Education is accepted and realised. The Minimum Needs Programme envisages the prime importance of Education services as a basic service to the mankind. The Planning Commission under 20 Point Programme have emphasised the need to provide free education to all the children in the age group of 6 to 14. The Administration since its liberation is attaching at most importance to this basic service and opened 150 Primary Schools to provide elementary education to the children in the age group of 6 to 14.

On implementation of National Policy on Education 1986, the schools imparting education from 1st Standard to V Std. are categorised as Primary Schools. At present there are 150 Primary Schools run in different i.e. in Gujarati 121, Marathi 28 and English -1. Standardwise details of 150 Primary

schools are as under (As on 1.10.1991),

Standard	:	I	:	01
"	:	I to II	:	01
"	:	I to III	:	45
"	:	I to IV	:	62
"	:	I to V	:	41
				<u>Total:150</u>

It is proposed to open 80 new Primary Schools at various places in the Union Territory as per 'Banch', Mark Survey conducted for universalisation of Primary education during VIIIth Five Year Plan 1992-97 as under:-

1992-93	:	-	} As per list enclosed.
1993-94	:	20	
1994-95	:	20	
1995-96	:	20	
1996-97	:	20	
<u>Total: 80</u>			

It is also proposed to upgrade existing Primary Schools from Ist standard to II standard, II to III, III to IV and V standard, during the course of VIIIth Five Year Plan-1992-97.

For these enhancement and upgradation of Primary education following posts of teachers and staff are required to be created and fill up during 1992-97 plan period.

Sr. No.	Designation No. of post.	Pay scales.	No. of posts proposed to be created during VIIIth Five year Plan-1992-97.		
			92-93	93-97	Total
1.	2.	3.	4.	5.	6.
1.	Education Officer (Academic)	2000-3500	01	-	01
2.	Head Masters.	1400-2600	07	22	29
3.	Asstt. Teachers.	1200-2040	83	88	171
4.	Lower Division Clerk.	950-1500	01	--	01
5.	Peons.	750-940	01	--	01
6.	Asstt. Education Officers.	1640-2900	02	2	02

Proposed 1992-97 Rs.359.60 Lakhs.
Approved 1991-92 Rs.039.21 Lakhs
Proposed 1992-93 Rs. 38.25 Lakhs.

MIDDLE SCHOOLS (STD.VI TO VIII)

The National Policy on Education 1986 envisaged 5+3+2=40+2 Education System. Therefore existing Primary school as detailed below are proposed to be converted into Middle schools(Upper Primary Schools) during VIIIth Five Year Plan 1992-97.

	<u>No.of Division expected.</u>	<u>Requirement of teachers.</u>
1. Dadra Gujarati Medium	6	8
2. Silvassa Gujarati Medium	14	18
3. Samarvarni " "	3	4
4. Dokmardi + Vaghchippa	6	8
5. Baldevi Gujarati Medium	3	4
6. Rakholi " "	9	11
7. Masat Gujarati Medium	3	4
8. Naroli Gujarati Medium	8	10
9. Navafalia "	6	8
10.Kharadpada. "	4	5
11.Galonda "	4	5
12.Athola "	6	8
13.Randha "	3	4
14.Morkhal "	3	4
15.Dapada "	6	8
16.Surangi "	3	4
17.Amboli "	3	4
18.Khanvel "	6	8
19.Dudhani "	3	4
20.Silvassa Marathi Med.	3	4
21.Khanvel " "	3	4
22.Mandoni Marathi "	3	3
23.Amboli Marathi "	3	4
24.Silvassa English Med.	3	4
	<u>114</u>	<u>149</u>

To run these middle schools following Head Masters, Teachers and staff are required. It is proposed to create these post for 24 middle schools.

Sr.No.	Designation of the post.	Pay Scale.	No. of posts to be created during VIIIth Five Year Plan 1992-97.		
			1992-93	1993-97	Total
1.	Head Masters	1640-2900	24		24
2.	Asstt. Teachers (TGT)	1400-2600	149		149
3.	Peon	750-940	24		24
4.	Asstt. Teacher (Phy. Education)	1200-2040	24		24
5.	Asstt. Teacher (Agriculture)	1200-2040	16		16
6.	Asstt. Teacher (Drawing)	1200-2040	9		9
7.	Asstt. Teacher (Tailoring)	1200-2040	11		11
8.	L.D.C.	950-1500	24		24
9.	Carpentary Teacher.	1200-2040	8		8
Proposed 1992-97 ...			Rs. 356.24	Lakhs	
Approved 1991-92 ...			Rs. -- --		
Proposed 1992-93 ...			Rs. 71.25	Lakhs.	

(2) TEACHERS TRAINING :

RE-ORIENTATION COURSE FOR PRIMARY TEACHERS.

In this Union Territory, there is no state Institute of Education. It is essential to impart training to new teachers in service training/orientation course for regular teachers to keep them well acquainted with the latest development in the method of teaching etc. and therefore it is proposed to impart training to the teachers by deputing them to specialised orientation courses conducted by NCERT and other Institutions.

It is also proposed to call experts from NCERT/other Institutes for conducting such training. Provisions for TA/DA to staff and also to the experts is made. Provision for purchase of misc. materials for the training is also made.

Proposed	1991-92 1992-97	...	Rs. 03.00	Lakhs
Approved	1991-92	...	Rs. 00.10	Lakhs
Proposed	1992-93	...	Rs. 00.50	Lakhs.

FREE TEXT BOOKS :

SUPPLY OF FREE TEXT BOOKS, EXERCISE NOTE BOOKS, ETC. TO SC/ST AND LOWER INCOME GROUP STUDENTS.

This is ongoing scheme proposed to be continued during the VIIIth Five Year Plan 1992-97. Under this scheme, text books, exercise note books, slate, slate pens, compass boxes etc. are ~~g~~ being provided to the students belonging to SC/St and Lower Income Group whose parent's annual income does not exceed Rs.3600/- per annum free of cost. Since the rates of labour charges etc. are considerably revised the annual income from Rs.3600/- ~~to~~ to Rs.6000/- is proposed to be revised.

During the VIIth Five Year Plan 1985-90, the above benefit were made available to all the SC/ST and L.I.G. students but as per the directives of the Govt.of India the said scheme is transferred to Non Plan and as such under Plan only the provision for additional enrolments of about 3300 students is made. The approximate cost for above items is worked out as under:-

1. Cost of Text Books.....	Rs.25/-
2. Cost of Note Books.....	Rs.25/-
3. Cost of Slate, Slate pen.	Rs.10/-
4. Cost of Compass Box.	Rs.10/-
5. Cost of other teaching/ learning materials etc.	Rs.5/-

	Total:Rs.75/-

Hence, for 3300 students, the provision of Rs.2.50 lakhs is proposed during the VIIIth Plan 1992-97.

BENEFICIARIES : 3300 Students.

Proposed:	1992-97	Rs.02.50 Lakhs
Approved:	1991-92	Rs.01.20 Lakhs
Proposed:	1992-93	Rs.00.50 Lakhs

(4) SCHOLARSHIP AND INCENTIVES :

(i) INCENTIVES FOR ATTENDANCE AND MERIT IN ANNUAL EXAMINATION TO THE STUDENTS OF STD.V TO VII.

This is on going scheme proposed to be continued during the VIIIth Five Year Plan 1992-1997.

Under this scheme, to encourage punctual attendance and admission of students incentives to the students belonging to SC/ST studying in Std.V to VII are being given at the following rates:-

<u>Standard.</u>	<u>Boys</u>	<u>Girls</u>	<u>%of minimum attendance.</u>
Ist	Rs. 5/- P.M.	Rs.10/- P.M.	60%
IIInd to IVth	Rs.10/- P.M.	Rs.15/-P.M.	70%
Vth to VIIth	Rs.25/- P.M.	Rs.35/- P.M.	90%

This scheme is found to be helping in maintenance of presence in the school because of the incentives provided for. However, the amount of incentives for cash award is proposed to be increased as under:-

<u>Standard</u>	<u>Boys</u>	<u>Girls</u>	<u>% of minimum</u>
Ist.	Rs. 10/-P.M.	Rs. 20/- P.M.	60%
IIInd to IV	Rs. 20/-P.M.	Rs. 30/- P.M.	70%
Vth to VIIth	Rs. 50/-P.M.	Rs. 70/- P.M.	90%

BENEFICIARIES:- 200 students per annum.

MERIT AWARDS TO SC/ST STUDENTS IN STD.VTH TO VIITH.

At present merit award to the SC/ST students in Std.Vth to VIIth is being granted ~~xx~~ at the following rates:-

First Prize..... Rs.70/-
 Second Prize..... Rs.60/-
 Third Prize Rs.50/-

This award is also found to be helping in healthy competition amongst the students for attaining the rank in the class because of incentives provided for. However, the amount of merit awards are proposed to be revised as under:-

First Prize..... from Rs.70/- to Rs.90/-.
 Second Prize..... from Rs.60/- to Rs.80/-
 Third Prize..... from Rs.50/- to Rs.70/-

BENEFICIARIES: 300 Students per annum.

Proposed	1992-97.	Rs.02.00 Lakhs
Approved	1991-92.	Rs.02.20 Lakhs
Proposed	1992-93	Rs.00.40 Lakhs.

(ii) EDUCATIONAL STUDY TOURS FOR SC/ST STUDENTS:

This is an on going scheme proposed to be continued during the VIIIth Five Year Plan 1992-97. Under this scheme, facility to visit historical/educational places in India is being provided. This will enlighten the knowledge of SC/ST students of this backward area.

At present this facility is being provided at the following rates:-

- (1) IInd Class to and fro fare @ Rs.45/- per student.
- (2) Lodging and Boarding charges @ Rs.15/- per student limited to 5 days.

Since the cost of fares and also lodging and boarding charges have been considerably increased it is desired to revise the present rate as under:-

- (1) IInd Class to and fro fare @ Rs.65/- per student.
- (2) Lodging and Boarding charges @ Rs.25/- per student limited to 5 days.

In order to have some limitation, it is proposed that this benefit will be given to 400 students in a year.

BENEFICIARIES :- 400 students per annum.

Proposed.....	1992-97 .	Rs. 03.00 Lakhs
Approved	1991-92 .	Rs. 00.25 Lakhs
Proposed	1992-93	Rs. 00.70 Lakhs.

(III) INCENTIVES TO PARENTS FOR SENDING THEIR CHILDREN TO SCHOOLS REGULARLY.

This is a new scheme proposed to be implemented during the VIIIth Five Year Plan 1992-97. All though efforts are being made to decrease the drop out ratio in Std.I to IV, the required achievement could not be made as the income of number of families is far below the poverty line and to maintain their family they require the help of their children and therefore, they either do not send their children to school or after some time prevent their children to go to school. It is therefore, found essential that the parents whose annual income is far below, the poverty line may be given some incentives in kind of money so that they can be attracted to send their children to school.

This benefit will be given to those SC/ST parents whose income is below the poverty line. This benefit will be granted to the students belonging to SC/ST @ Rs.25/- per month in case of boy and Rs.35/- per month in case of girls limited to 2 children only.

BENEFICIARIES :- 300 students per annum.

Proposed ... 1992-97 .. Rs.05.00 Lakhs

Approved ... 1991-92 .. Rs- 02.50 Lakhs

Proposed ... 1992-93.. Rs. 01.25 Lakhs

GRANT OF AWARDS TO PRIMARY AND MIDDLE SCHOOL TEACHERS.

This is on going scheme proposed to be continued during VIIIth Five Year Plan 1992-97. Under this scheme award to 2 Primary and 2 Middle school Teachers will be given for outstanding performance in form of cash award of Rs.500/- and a certificate which should be handed over to the teachers on any National Day. This award will be in addition to National Award if given to the same Teacher. Considering the value of rupee, the said amount is proposed to increase from Rs.500/- to Rs.5000/- to attract the teachers for good performance.

BENEFICIARIES :- 2 Primary School Teachers.
2 Middle School Teachers.

Proposed.... 1992-97. Rs. 01.00 Lakhs.

Approved.... 1991-92..... Rs. 00.10 Lakhs

Proposed.... 1992-93..... Rs. 00.20 Lakhs.

GRANT OF AWARD TO BEST SCHOOL AND VILLAGE :

This is on going scheme proposed to be continued during the VIIIth Five Year Plan 1992-97, for healthy competition amongst the school and village for imparting better education . It is proposed to grant and award of Rs.500/- to 2 Primary and 2 Middle schools on the basis of selection after considering the achievement and preparation of plan for Universalisation of Elementary education etc. Similarly it is also proposed that cash award of Rs.500/- to 4 selected villages will also be granted with a condition that these

amount will be utilised as a special development in particular village by the Panchayat.

BENEFICIARIES :- 2 ^P Primary Schools.
2 Middle Schools.
4 Villages.

Proposed ... 1992-97 Rs.0.20 Lakhs
Approved ... 1991-92 Rs.0.04 Lakhs
Proposed ... 1992-93 Rs.0.04 Lakhs.

(iv) GRANT OF AWARDS TO STUDENES RANKING TO IN SCHOOL.

This is a new scheme proposed to be implemented during the VIIIth Five Year Plan 1992-97. In order to have healthy competition amongst the school children and raising interest in education it is proposed that the students who secure more than 60% marks in Std.VI^Ith in ^P Primary School may be accorded a cash award of Rs.150/- per month till he retains, the scoring of more than 60% marks upto High School level. This award will be granted to 10 students on merit. The value of award will raised from Rs.150/- to Rs.200/- from Std.Xth onwards. The student who have been accorded this award fails to secure more than 60% marks will not be granted this award during that particular year. This award will be granted to all eligible students irrespective of caste, creed and income.

BENEFICIARIES :- 10 Students per annum.
Proposed . 1992-97..... Rs.02.00 Lakhs
Approved. 1991-92..... Rs.00.05 Lakhs
^P Proposed. 1992-93..... Rs.00.25 Lakhs.

1. BUILDING EQUIPMENT:

The Administration of Dadra and Nagar Haveli is implementing the different programme in National Policy of Education such as Operation Black Board and revision of Education Structure. Therefore, there is four tire Education System i.e.

1. ^P Primary School.
2. Middle/^Upper Primary School.
3. High School/Secondary School.
4. Higher Secondary/Senior Secondary/Jr.College.

To manage this system of Education, Following building construction are required during VIIIth Five Year Plan 1992-97.

	Room	UNIT.	
		Cost	Total Amount.
1. Primary School)	253	1.50	379.50 Lakhs
2. Sanitary Block)	93	0.25	23.25 Lakhs
3. Middle/Upper P.S.)			<u>402.75 Lakhs</u>
4. High School/Secondary School.			
5. Higher Secondary/Senior Secondary/Jr.College.			
6. Residential Quarter.	80		
7. Hostels Buildings.	2		220.00
			<u>622.75</u>

The above building construction proposals is including the cost of school building which are required under scheme of Operation Black Board, and two new hostel building including additional expenditure required under the Centrally Sponsored scheme.

This proposal is also included at the school building at Silvassa for English Medium and Marathi Medium.

Besides this it is proposed to construct residential quarters for teachers and staff in view of the above building provision for construction of new rooms as well as residential quarter have been made in the VIIIth Five Year Plan 1992-93.

Proposed: 1992-97 Rs. 650.00 Lakhs

Approved: 1991-92 Rs. 050.00 Lakhs

Proposed: 1992-93 Rs. 150.00 Lakhs.

OTHER EXPENDITURE :

EXPANSION OF PRIMARY EDUCATION :

The Education Department has to manage 150 Nos. of Primary Schools and 24 Middle Schools proposed for better management to the schools materials like Library books, furnitures, science materials etc. are required to be provided.

Therefore, existing primary schools and new primary schools proposed to be opened during VIIIth Five Year Plan. Following provision has been made.

Proposed.... 1992-97..... Rs. 30.00 Lakhs
Approved.... 1991-92..... Rs. 06.50 Lakhs
Proposed ... 1992-93..... Rs. 7.66 Lakhs.

(ii) CONVERSION OF PRIMARY SCHOOLS INTO MIDDLE SCHOOLS

This scheme is continuing one and due to non-receipt of sanction for the post of teachers the implementation could not be done. As the scheme is having its own importance especially in adivasi areas where Agriculture, Carpentry Tailoring etc. are required to be taught to improve traditional knowledge and to create aptitude towards these occupation. At present tailoring classes are being run in 3 Primary schools and carpentry class in 2 primary schools it is proposed to convert total 24 schools into middle schools and therefore, total 8 posts of Carpentry Teachers and 11 posts of Tailoring Teachers and 16 posts of Agriculture Teachers are proposed to be deployed during the VIIIth Five Year Plan.

Necessary provision for newly proposed posts have been made in Teachers and Other Services above.

Here the provision for purchase of materials like Agriculture equipments, Tailoring equipments, Carpentry equipments etc.

Proposed... 1992-97..... Rs. 05.00 Lakhs
Approved... 1991-92..... Rs. 00.15 Lakhs
Proposed... 1992-93..... Rs. 01.00 Lakhs

(iii) PHYSICAL EDUCATION IN PRIMARY SCHOOLS.

This is on going programme proposed to be continued during the VIIIth Five Year Plan 1992-1997. Total 24 Physical Education Teachers are proposed to be deployed during the VIIIth Five Year Plan for which the provision has been included in the Sub-head of Teachers and Other Services above.

Here the provision for purchase of Sports materials has been made.

Proposed.... 1992-97... Rs.02.00 Lakhs
Approved.... 1991-92... Rs.00.10 Lakhs
Proposed.... 1992-93 .. Rs.00.25 Lakhs

(iv) SUPPLY OF FREE UNIFORMS TO SC/ST AND LIG STUDENTS.

This is on going scheme proposed to be continued further during the VIIIth Five Year Plan 1992-97. Due to poor conditions of the parents, they are unable to provide school uniforms as well as ~~shoes~~ shoes and socks to their children. To have a discipline, providing of uniforms, shoes and socks etc. is necessary. This also helps in achievement of targets of enrolment of students and also to minimise the drop-out ratio.

Under the scheme, two pairs of uniforms, one pair of canvas shoes and one pair of Nylon socks are being provided to the SC/ST and also to the LIG students whose parental income does not exceed Rs.3600/- per annum free of cost every year. In considering the value of rupee and also the increase of prices, it is essential to raise the income limit from Rs.3600/- to Rs.6000/- per annum.

This scheme was in force during the VIIth Five Year Plan 1985-90 but as per the directives of the Govt. of India the said scheme is transferred to Non-Plan. However here the provision for additional enrolment of about 3300 students is made.

In view of the above, the provision as detailed below has been made:-

Approximate cost of 2 pairs of Uniforms @ Rs.100/- i.e. Rs.100/-x 3300 students.	Rs. 3,30,000.00
Approximate cost of one pair of shoes and socks @ Rs.40/- i.e. Rs.40/-x3300/- students.	Rs. 1,32,000.00
Total:	----- Rs. 4,62,000.00 -----

BENEFICIARIES:- 3300 students i.e. 660 std. per annum.

Proposed:	1992-97....	Rs.05.00 Lakhs
Approved:	1991-92....	Rs.00.10 Lakhs
Proposed:	1992-93....	Rs.00.50 Lakhs

(6) ESTABLISHMENT OF BAL BHAVAN BOARD :

The main object of the Bal Bhavan activities is to offer opportunities to children for education through recreational and physical activities and to promote social and cultural activities amongst children of all classes and communities.

This being a predominantly tribal territory, Bal Bhavan Kendra will play significant role in spotting talent amongst the children particularly weaker section and unprivileged members of the society.

Bal Bhavan Board is already established in this Territory. The Rules and Regulations have been framed and sent to the Ministry for approval.

However, to continue the Bal Bhavan activities provision is made.

Proposed: 1992-97 Rs. 30.00 Lakhs
Approved: 1991-92 Rs. 06-00 Lakhs
Proposed: 1992-93..... Rs. 06.00 Lakhs

TRIBAL EDUCATION CELL :

The National Policy on Education 1986 envisaged the use of tribal languages in the Education (Section 4.6) As per the recommendations made in the meeting of All India Educational Administrator, Tribal Education Cell has to be set up in the Union Territory of Dadra and Nagar Haveli for implementation of Bilingual Education Programme. The proposal to create required posts for setting up of Tribal Education Cell has already been referred to the Govt. of India which is pending finalisation. Necessary provision for new posts has already been included in the Teachers and Other Services sub head alongwith other posts. Here the provision for required materials and other miscellaneous expenditure has been made.

Proposed 1992-97 Rs. 05.00 Lakhs
Approved 1991-92..... Rs. 01.50 Lakhs
Proposed 1992-93..... Rs. 01.00 Lakhs

UNICEF ASSISTED AREA INTENSIVE EDUCATION PROJECT FOR HUMAN RESOURCE DEVELOPMENT.

The Govt. of India have already accorded approval of the above project. The UNICEF assistance will be received for the various activities on re-imbusement basis only. The said project has already been started with help of local staff. The required staff as per the pattern prescribed has been included in Teachers and Other services. In view of the above, the Union Territory Administration has to keep provision in area demand of Dadra and Nagar Haveli for incurring initial expenditure. The bills will be submitted to UNICEF Office, Bombay who will scrutinise and re-imburse the amount incurred.

Proposed. 1992-97..... Rs. 05.00 Lakhs
Approved 1991-92 Rs. 01.50 Lakhs
Proposed 1992-93 Rs. 02.00 Lakhs

(7) NON FORMAL EDUCATION :

The Govt. of India have sanctioned the Centrally Sponsored Scheme of Non Formal Education. As per the provision of Scheme, the department of Education of Dadra and Nagar Haveli has to keep the share on the basis of 50% : 50% Therefore provision is made:-

BENEFICIARIES :- 12500 students 1992-97.
2500 students 1992-93.

Proposed: 1992-97..... Rs. 12.00 Lakhs
Approved: 1991-92..... Rs. 07.50 Lakhs
Proposed: 1992-93..... Rs. 03.00 Lakhs

SECONDARY EDUCATION :

TEACHERS AND OTHER SERVICES (PAY AND ALLOWANCES OF HIGHER SECONDARY AND HIGH SCHOOL TEACHERS).

(A) HIGHER SECONDARY SCHOOLS:

At present there are 4 Higher Secondary Schools, one at Silvassa with Arts/Science stream in Gujarati, English Medium. One at Naroli with Arts/Science/Commerce stream, one at Khanvel with Commerce stream and one at Rakholi with Arts wing. All these Higher Secondary Schools have 25 (Twenty five) divisions with 36 posts of teachers.

It is also desired to open Higher Secondary Schools at Randha and Dadra. Thus by end of VIIIth Five Year Plan there will be 6 Higher Secondary Schools with 42 division(viz- 16 Arts, 16 Commerce, and 10 Science). Randha and Dadra will have only Arts and Commerce stream. As per norms prescribed by Higher Secondary Board, Gujarat post of 2 teachers per division is required. Accordingly there will be need of 84 teachers. In addition to this, 10 leave reserved teachers will also be required. Over and above, for every 10 class one Supervisor is also required and thus calculating the above, there will be a further need of 3 Supervisors. This will make a total of 97 teachers for Higher Secondary Schools. If the existing 36 teachers is excluded the total need will be of 61 teachers.

At present the Higher Secondary Schools are working together with High Schools. The management of these Higher Secondary Schools are being looked by the Head Masters of High Schools as no separate posts of Principals were proposed earlier. Similarly the posts of Vice-Principals were also not proposed. As the set up of Higher Secondary School is required to be maintained independently a separate Higher Secondary School campus is also proposed. Thus, there will be a need for creation of 6 posts of Principal and 6 posts of Vice-Principals. There will also be a need of other administrative and academic staff.

In view of the above, for Higher Secondary Schools following new posts are proposed for creation during the VIIIth Five year Plan, 1992-97.

Sr.No.	Designation of Posts.	No. of post.	Scale of pay.
1.	Principal	06	Rs.3000-4500/-
2.	Vice Principal	06	Rs.2375-3700/-
3.	Senior Secondary Teacher	48	Rs.1640-2900/-
4.	Leave Reserve Teacher.	10	Rs.1640-2900/-
5.	Supervisors	03	Rs.2000-3500/-

6. Lab Assistant	06	Rs. 950-1500/-
7. Head Clerk.	05	Rs. 1400-2300/-
3. Lab.Attendant.	06	Rs. 750-940/-
9. Lower Division Clerk.	10	Rs. 950-1500/-
10. Asstt.Librarian	05	Rs. 950-1500/-
11. Watchman	05	Rs. 750-940/-
12. Sweepers.	05	Rs. 750-940/-

(B) HIGH SCHOOLS :

At present there are also 8 High Schools in this Union Territory and considering the need for educating the students in High Schools, it is necessary to have atleast one high School in each patelad. There are 10 such patelads in this Union Territory and out of them 8 patelads have been provided with High School facilities. Two remaining Patelads viz. Dudhani and Kilavani are proposed to be provided with High School facilities during the VIIIth Five Year Plan 1992-97.

These 8 High Schools are having 63 divisions with 78 teachers. The number of divisions will be increased to 80 from the existing 63. According to the ratio proposed by the S.S.C. Board, Gujarat State the average 1.5 teachers are required for each division. Therefore, there will be a need of total 120 teachers at the end of VIIIth Five Year Plan 1992-97. After calculating the existing 78 teachers, there will be a need of 42 teachers during the Plan period. In addition to this 12 teachers will have to be kept as Leave Reserve Teachers. Considering the number of divisions and as per norms prescribed by the S.S.C. Board, one Supervisory Teacher per every 10 divisions are required to be engaged and therefore, 8 Supervisory Teachers will also be required. Therefore, it is proposed to create 54 posts of Asstt. Teachers for High Schools in the pay scale of Rs. 1400-2600/-.

The proposed strength of teachers do not include the teachers engaged in technical subject. These are over and above the normal yard stick, provided by the number of

teachers per class. At present there are 18 nos. of Technical Teachers but considering the proposed New High Schools and the present position of the teachers in special subjects like Agriculture, Drawing, Physical Education, Technical and Vocational subjects, it is also proposed to create 6 posts of Agriculture Teachers, 6 posts of Drawing Teachers, 7 posts of Physical Education Teachers in the pay scale of Rs.1400-2600/.

There are only 9 Head Masters and 2 Asstt. Head Masters on the establishment of High Schools. As there will be total 11 High Schools including English Medium, at the end of VIII thx Five Year Plan, there will be need of providing 2 Head Masters and 9 Asstt. Head Masters in the pay scale of Rs. 2000-3500/- and Rs. 1640-2900/- respectively.

There are Laboratory Buildings and till date provision for Lab. Attendant was not made. To take care of Lab. equipments and to maintain the laboratory, 10 posts of Lab. Attendants are proposed in the pay scale of Rs.750-940/-.

It is also proposed to provide Watchman and Sweepers to each High School and some more Peons in the High Schools as well as in the new High Schools.

Similarly, 10 posts of Upper Division Clerks and 10 posts of Lower Division Clerks are also proposed in the pay scale of Rs.1200-2040/ and Rs.950-1500/- respectively.

In view of the above following new posts are proposed for creation:-

Sr.No.	Designation of post.	No. of post.	Pay Scale.
1.	Head Masters	02	Rs. 2000-3500
2.	Asstt. Head Masters.	09	Rs. 1640-2900
3.	Asstt. Teachers.	62	
	(a) Asstt. Teachers. - 42		
	(b) Leave Reserve Teacher. - 12		
	(c) Supervisory Tr. - 08		
		<u>62.</u>	

1.	2.	3.	4.
4. Agriculture Teacher.	06	Rs.1400-2600/-	
5. Drawing Teacher	06	Rs.1400-2600/-	
6. Physical Edn.Teacher.	07	Rs.1400-2600/-	
7. Upper Division Clerk.	10	Rs.1200-2040/-	
8. Lower Division Clerk.	10	Rs. 950-1500/-	
9. Laboratory Attendant.	10	Rs. 750-940/-	
10. Peons.	15	Rs. 750-940/-	
11. Watchman	08	Rs. 750-940/-	
12. Sweepers.	10	Rs. 750-940/-	
13. Asstt.Librararians.	08	Rs. 950-1500/-	

Proposed. 1992-97 Rs. 250.00 Lakhs

Approved. 1991-92.....Rs. 006.00 Lakhs

Proposed. 1992-93.....Rs. 066.85 Lakhs

(2) TEACHERS TRAINING :

RE-ORIENTATION COURSE FOR SECONDARY AND HIGHER SECONDARY TEACHERS.

It is proposed to organise Teachers Re-orientation Training Course to make the teachers well acquainted with the new technology which are being developed in the field of Education.

Some teachers will also be deputed to the neighbouring States to attend such programme. It is also proposed to call experts from NCERT, New Delhi etc. for the Orientation Training Programme.

The provision for expenditure like TA/DA to teachers and experts, lodging and boarding and other misc.expenditure is made.

Proposed. 1992-1997 Rs.1.00 Lakhs

Approved. 1991-1992..... Rs.0.10 Lakhs

Proposed. 1992-1993..... Rs.0.25 Lakhs.

(3) FREE TEXT BOOKS:

SUPPLY OF FREE BEXT BOOKS, EXERCISE NOTE BOOKS, ETC. TO SC/ST AND LOWER INCOME GROUP STUDENTS.

This is on going scheme proposed to be continued further. Under this scheme free text books, Exercise Note Books, Compass Boxes and other teaching learning materials

are being provided every year free of cost to the SC/ST students and to the studented of Lower Income Group whose parent's income does not exceed Rs.3600/- per annum. However, considering the value of rupee, it is felt necessary to raise the ceiling limit from Rs.3600/- to Rs.6000/- per annum. The said scheme was in force during the VIIth Five Year Plan 1985-90 and as per directives of the Govt.of India, the said scheme is transferred to Non-Plan. However, here the provision for additional enrolment of about 625 students is made.

Proposed. 1992-97 Rs. 0.75 Lakhs
Approved. 1991-92 Rs. 0.10 Lakhs
Proposed. 1992-93 Rs. 0.50 Lakhs.

(4) SCHOLARSHIPS :

(A) SCHOLARSHIP TO POOR AND TALENTED STUDENTS.

This is on going scheme proposed to be continued during the VIIIth Five Year Plan 1992-97. The object of the scheme is to provide incentives to students to attend school to reduce drop-out rate and to improve the education amongst SC/ST students. Under this scheme, scholarship of Rs.500/- to SC/ST students of Std.VIII to XII securing 55% marks by boys and 50% marks by girls are given. The scheme also provides incentives to parents of children who normally discourage such students going to school because they are in the age group where they are required to support their family income.

BENEFICIARIES : 250 students.

Proposed: 1992-97 Rs. 08.00 Lakhs
Approved: 1991-92 Rs. 01.50 Lakhs
Proposed: 1992-93. Rs. 01.50 Lakhs.

(B) SCHEME FOR POST MATRIC SCHOLARSHIP TO THE SC/ST AND LIG STUDENTS FOR HIGHER STUDIES IN INDIA.

This is a new scheme proposed to be implemented during the VIIIth Five Year Plan 1992-97. At present the aids under the above scheme is being provided by the Govt.of India and the Social Welfare Department and due to late receipt of fund the eligible students cannot be granted the scholarship at

appropriate time and therefore, the poor students suffer a lot. During the last year it has been experienced that grant is released too late and also too insufficient to meet the total requirement.

The said scheme was proposed in the Annual Plan 1989-90 but it being a new one the Planning Commission advised to include this in the VIIIth Five Year Plan and accordingly this scheme has now been proposed.

The Scheme will provide scholarship to SC/ST and LIG students for higher educational studies in India at the rate sanctioned by the Ministry. Considering the last year scholarship provision for about 600 students has been made.

Proposed. 1992-97	Rs. 30.00 Lakhs
Approved. 1991-92	Rs. 2. 00 Lakhs
Proposed. 1992-93.....	Rs. 06.00 Lakhs

BUILDING AND EQUIPMENT :

(A) CONSTRUCTION PROGRAMME ;

(I) HIGHER SECONDARY SCHOOLS:

The Higher Secondary Schools and High Schools are at present working in the same building and same campus and considering the expansion of requirement for High Schools as well as Higher Secondary Schools during the VIIIth Five Year Plan, it becomes necessary to establish a separate set up of Higher Secondary School and a separate complex too at Silvassa and a provision of Rs.45.00 Lakhs will be required for construction of New Higher Secondary School Building with Laboratory, Administrative Building Library and other miscellaneous requirements. In case of Naroli and Rakholi no new campus is proposed to be taken up but 8 classes in each Higher Secondary Schools is proposed to be taken up and an amount of Rs.15.00 Lakhs will be required for this purpose. The existing classes at Khanvel and Dadra will absorb the requirement hence no new construction is proposed.

It is also proposed to construct residential quarters for Principals, Group 'C' and 'D' employees.

(II) HIGH SCHOOLS

As proposed, 2 High Schools are proposed to be opened in Dudhani and Kilavani Patelad and hence 2 High Schools Buildings are required to be constructed. The construction work of new High School buildings at Surangi and Mandoni is undertaken during the year 1989-90 and has to be continued and therefore, provision for the same has also been made. In so far as providing additional rooms, at Naroli, Dadra, Khanvel, Randha, and Rakholi is concerned, the existing building will accommodate students.

The High School at Silvassa will be inadequate to accommodate the increase of students. At present shift system is being run. The increase in enrolment in Primary School at Silvassa is also required to be considered while proposing the new school building. The Primary School and High School are both in the same campus and in the middle of Silvassa Town and it has been considered to allot this extra High School Building to Primary School for accommodating the increased number of students. The Primary School at Silvassa is also running in shifts. Considering all the above points, it is desired to have a separate campus for High School Building at Silvassa with 50 classes, Laboratory Building, Sanitary Block, Administrative Blocks, Library etc. at the cost of Rs.82.00 Lakhs.

The Higher Secondary School and High School at Silvassa has no assembly hall where extra curriculum activities can be performed. There is no other hall in Silvassa either of Government or Public. Therefore, it is felt necessary to have an assembly hall at the cost of Rs.10.00 Lakhs to accommodate about 500 students. Similarly such halls are also required to be provided at Naroli, Khanvel, Dadra, and Rakholi Higher Secondary Schools. The High School at Rakholi and Naroli are not having proper sanitary arrangements and therefore, arrangement is proposed at the cost of Rs.2.00 Lakhs. It is also proposed to construct residential quarters for Head Masters, High School Teachers and other Group 'C' and 'D' employees.

It is also proposed to construct Office building for the Education Department, during the Plan Period.

Proposed 1992-97 Rs. 200.00 Lakhs
Approved 1991-92 Rs. 025.00 Lakhs
Proposed 1992-93 Rs. 086.50 Lakhs

OTHER EXPENDITURE :

(A) SUPPLY OF FREE UNIFORMS TO SC/ST AND LIG STUDENTS.

This is ongoing scheme proposed to be continued during the VIIIth Five Year Plan 1990-95. Under this scheme, two **pairs** of school uniforms, one pair of canvas shoes and one pair of nylon socks are being provided to the students of Higher Secondary Schools and High Schools belonging to SC/ST and also to L.I.G. students whose parent's income does not exceed Rs.3600/- per annum. However, considering the value of rupee the income limit is required to be increased upto Rs.6000/- per annum.

Looking to the socio economic conditions of the parents in Dadra and Nagar Havēli, this scheme was implemented. This will help to maintain the presence of students and also to maintain discipline and uniformity.

This scheme was in existance during the VIIth Five Year Plan 1985-90 and as per the directives said scheme is now transferred to Non Plan. However, here the provision for additional enrolment of about 625 Nos.of students has been made.

Beneficiaries : 625 students.
Proposed: 1992-97..... Rs. 1.00 Lakh
Approved: 1991-92..... Rs- 0.15 Lakhs
Proposed: 1992-93..... Rs. 0.15 Lakhs

(B) INTRODUCTION OF VOCATIONAL SUBJECTS:-

With a view to develop Technical Education in the Secondary Institutions, vocational subjects have been introduced in 4 Institutions to prepare students for self employment. At present Agriculture, Tailoring, Drawing, Workshop Technology and Elements of Electrical Mechanical have been introduced.

Under this Programme it is proposed to purchase equipments for Drawing, Tailoring, Agriculture, and Technical subjects.

Proposed. 1992-97..... Rs. 5.00 Lakhs
Approved. 1991-92..... Rs. 0.50 Lakhs
Proposed. 1992-93..... Rs. 7.50 Lakhs

(C) SCHEME FOR COACHING CLASS FOR WEAKER AS WELL AS FAILED STUDENTS OF STD.XTH AND XIITH IN HIGH/HIGHER SECONDARY SCHOOLS.

To provide better facility to the students in order to help them to go through the SSC/HSS Examination successfully, it is proposed to start special coaching class for three months for students who are to appear for Board Examination, it is proposed to have two such coaching classes one each in Secondary and Higher Secondary School at Silvassa and where students from all other High School/Higher Secondary Schools will be allowed. Provision for purchase of misc.materials and honorarium to teachers etc. has been made.

Proposed. 1992-97..... Rs. 02.00 Lakhs
Approved. 1991-92..... Rs. 00.20 Lakhs
Proposed. 1992-93..... Rs. 00.50 Lakhs

(D) EDUCATIONAL STUDY TOURS FOR SC/ST STUDENTS.

Main object of the scheme is to provide facility to SC/ST students for undertaking educational tours in places of interest relating to development work and of historical and culture heritage.

Since the cost of fares and also lodging and boarding have been increased, it is desired to revise the present rate.

The proposed rates are as under:-

- (1) IIInd Class to and fro Railway fares subject to a limit of Rs.100/- per student.
- (2) Lodging and Boarding charges at Rs.25/- per day per student for 5 days only.

Beneficiaries..... 200 students.

Proposed..... 1992-97..... Rs. 2.00 Lakhs
Approved..... 1991-92..... Rs. 0.20 Lakhs
Proposed..... 1992-93..... Rs. 0.50 Lakhs

(E) VOCATIONALISATION AT + 2 STAGE :

It was proposed to introduce vocational course at + 2 stage in this Union Territory. This is a centrally sponsored scheme and the fund would be provided by the Govt. of India for implementation of the programme. However, provision of fund is required to be made in the State fund for establishment of organisational set up and therefore provision is made.

Proposed; 1992-97..... Rs. 5.00 Lakhs

Approved. 1991-92..... Rs. 0.20 Lakhs

Proposed. 1992-93..... Rs. 1.50 Lakhs

(F) GRANT OF TEACHERS AWARDS:

This is on going schema proposed to be continued during VIIIth Five Year Plan 1992-97. Under this scheme it is proposed to give teachers award to one teacher from Higher Secondary School and one teacher from High School for outstanding performance. The award will be in the form of cash award worth Rs.1000/- and a certificate. However, the present amount of award is proposed to be increased from Rs.1000/- to Rs.5000/- to encourage the teachers.

Beneficiaries..... 2 Teachers.

Proposed... 1992-97..... Rs. 0.50 Lakhs

Approved... 1991-92..... Rs. 0.30 Lakhs

Proposed... 1992-93..... Rs. 0.10 Lakhs

(G) BEST SCHOOL AWARD:

As per recommendations of NIEPA it was proposed to grant cash award of Rs.2000/- per annum to the best High School and Higher Secondary School on the basis of selection made by the selection committee.

Beneficiaries..... 2 Schools.

Proposed...1992-97..... 0.20 Lakhs

Approved.. 1991-92..... 0.05 Lakhs

Proposed.. 1992-93..... 0.04 Lakhs

(H) EXPANSION OF HIGHER SECONDARY AND SECONDARY EDUCATION.

Under this, provision is made for expenditure on purchase of furniture, science equipments, sports materials, purchase of books for school library etc. for Secondary and Higher Secondary Schools. Provision has ~~h~~ also been made for other misc. items.

1. Benches for students.	Rs. 3.00 Lakhs
2. Other furniture viz Table, Chairs, Cupboards et.	Rs. 1.00 Lakhs
3.. Science materials and other materials for Tech.Workshop.	Rs. 2.00 Lakhs
4. School Library Books.	Rs. 1.00 Lakhs
5. Sports & Musical items.	Rs. 1.00 Lakhs
6. Audio Visual Equipments.	Rs. 1.00 Lakh
7. Other Misc.Items.	Rs. 1.00 Lakh

Proposed 1992-97..... Rs. 10.00 Lakhs

Approved.1991-92..... Rs. 0.96 Lakhs

Proposed.1992-93 Rs. 5.00 Lakhs

TOTAL FOR HIGHER SECONDARY & SECONDARY EDUCATION.

Proposed. 1992-97..... Rs. 515.45 Lakhs

Approved. 1991-92..... Rs. 6.47 Lakhs

Proposed. 1992-93..... Rs. 4.21 Lakhs

(C) UNIVERSITY AND HIGHER EDUCATION:

OPENING OF ARTS | SCIENCE | COMMERCE COLLEGE.

In this Territory there is no facility for Higher Education after Higher Secondary Education. This territory is predominantly tribal and poor Adivasi students have to go outside the territory for University and Higher Education. Moreover, industrial development is considerably increasing and many workers are given employment in these industries. Thus, the students of this territory have to go outside for further studies after H.S.S.C. Keeping in view of the above it is considered necessary to have a Arts/Science/ Commerce college.

For establishment of College, following staff will be needed.

1. Principal.	...	3
2. Vice Principal	...	3
3. Professor.	...	18
4. Lecturers	...	18
5. Lab.Co-ordinators.	...	3
6. Peons.	...	9
7. Lab.Attendants	...	3
8. Demonstrators	...	3
9. Watchman	...	2
10. Sweepers.	...	2
11. Office Superintendent.	...	3
12. Upper Division Clerk.	...	6
13. Lower Division Clerk.	...	9
14. Office Peons	...	2

Provision for staff, materials and other equipments construction work and incentives to students has been made.

Proposed.	1992-97.....	Rs. 321.90 Lakhs
Approved.	1991-92.....	Rs. Nil.
Proposed.	1992-93.....	Rs. 100.00 Lakhs

(D) ADULT EDUCATION:

At present there are 50 Adult Education Centres run under the State Adult Education Programme (SAEP). To keep close watch and direct control on the centres one post of Project Officer in the pay scale of Rs.1640-2900 has been proposed to be created.

New Post proposed for creation:

1. Project Officer.	One.	Rs. 1640-2900
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The following provision is, therefore made for the VIIIth Five Year Plan 1992-97.

1. Salary of staff....	Rs. 3.00 Lakhs
2. Payment of Honorarium to Instructors @ Rs.100/- per month to 50 Instructors.	Rs. 3.00 Lakhs

3. Purchase of teaching/learning materials.	Rs.3.00 Lakhs
4. Payment of Kerosene Bills etc.	Rs.0.90 Lakhs
5. Misc.Expenditure	Rs.0.10 Lakhs
6. Honorarium to Preraks.	Rs.1.00 Lakhs
7. Training.	Rs.1.00 Lakhs.

Proposed.	1992-97....	Rs. 12.00 Lakhs
Approved.	1991-92....	Rs. 2.50 Lakhs
Proposed.	1992-93....	Rs. 2.60 Lakhs.

(B) GENERAL:--

(1) DIRECTION AND ADMINISTRATION:

Due to proposed expansion of Educational activities in the VIIIth Five Year Plan 1992-97, the administrative and academic work in Education Department will increase considerably. The success of programme highly depend on required staff and hence, to have adequate staff for smooth running of administration and effective functioning of academic/statistics/monitoring and planning activities, the following new posts are proposed for creation during the VIIIth Five Year Plan 1992-97.

Sl.No.	Designation of Post.	No.of Post.	Pay scale.
1.	Director of Education.	1	Rs. 3000-5000/-
2.	Asstt.Director of Education (Adm.)	1	Rs. 2200-4000/-
3.	Accounts Officer,	1	Rs. 1640-2900/-
4.	Assistant.	1	Rs. 1400-2300/-
5.	Upper Division Clerk	4	Rs. 1200-2040/-
6.	Lower Division Clerk	6	Rs. 950-1500/-
7.	Driver.	6	Rs. 950-1500/-
8.	Cleaner	1	Rs. 750-940/-
9.	Watchman	1	Rs. 750-940/-
10.	Hostel Supdt.(Lady)	3	Rs. 1400-2600/-

One Ambassador Car for Director of Education and

one Jeep for Asstt. Director of Education (Adm.) are proposed to be purchased during 1992-93, and also 2 Tempo and two School Buses.

Proposed 1992-97..... Rs. 67.00 Lakhs

Approved 1991-92..... Rs. 10.23 Lakhs

Proposed 1992-93..... Rs. 19.00 Lakhs

(2) OTHER EXPENDITURE:

(A) SCHOLARSHIP TO TALENTED STUDENTS:

Scholarship at the rate of Rs.500/- per annum to talented students of approved residential schools from Std.VIIIth to XIIth is being granted.

At present there are two such schemes under which scholarship is being granted to the talented students of the rural areas as per guidelines of the Govt. of India. Under the first scheme, students from VIIIth to XIIth are being granted scholarship for studying in the school in the nearby States. Under the second scheme, scholarship is being granted to the students who are pursuing higher studies in the college. Both the schemes are proposed to be continued for the VIIIth Five Year Plan 1992-97.

Another scheme is also proposed to be introduced to grant scholarship for the students from minority community to attend pre-examination coaching classes for All India Civil Service Examination, Combined Engineering Services Examination, Banking, G.I.C. State Civil Services and other subordinate services examination including training for recruitment for Armed Forces and other examination courses for similar lines. The scholarship of Rs.500/- per month each for 10 months duration will be awarded. In the case of students from minority are not found, then the scholarship will be granted to the SC/ST students.

Beneficiaries.... 50 Students.

Proposed.... 1992-97.... Rs.2.00 Lakhs

Approved.... 1991-92.... Rs.0.10 Lakhs

Proposed.... 1992-93.... Rs.0.10 Lakhs

(B) SOCIAL WELFARE HOSTELS/ ASHRAM SHALA AND OTHER EXPENDITURE.

There are 10 Social Welfare Hostels including two Girls Hostels and one Ashram shala run by the Administration. In these Social Welfare Hostels SC/ST students are being provided lodging and boarding free of cost.

The proposal to increase the strength of Social Welfare Hostels from 675 inmates to 975 inmates is referred to Govt. of India. Considering the huge demand for admission and also inadequate place in these hostels, it is considered and proposed to open two new Hostels at village Galonda and Surangi during the VIIIth Five Year Plan 1992-97. At the initial stage provision of Rs.60.00 lakhs for construction of these hostels building is made.

T.V. Sets and Cassettes, Tape-Recorder (Two-in One) have been provided to all the hostels with a view to give facility to many educational programmes on various subjects screened by Doordarshan and Broadcast by All India Radio.

The provision for maintenance of T.V. Sets and purchase of Cassettes has been made. For smooth running of department few new posts have also been proposed. For newly proposed posts, provision for office furniture and other equipments like typewriter machines has also been made.

Proposed. 1992-97..... Rs. 70.00 Lakhs

Approved. 1991-92..... Rs. 3.10 Lakhs

Proposed. 1992-93..... Rs. 3.90 Lakhs

(C) INTER STATE EXCHANGE OF CULTURAL TROUPES:

At present, no facility exist whereby the students of this territory can go and participate in the cultural functions organised by other States. Exchange of ideas is very much important to broaden the outlook of the students and give them the idea of different cultural activities in the territory. It is also proposed to invite the cultural groupe of other State/Union territory under the scheme of Exchange of Cultural Troupes of Govt.of India.

Proposed... 1992-97..... Rs. 3.00 Lakhs.

Approved... 1991-92..... Rs. 0.30 Lakhs

Proposed... 1992-93.....Rs. 0.50 Lakhs

EDUCATIONAL AND VOCATIONAL GUIDANCE CELL :

In view of the importance of Educational and Vocational Guidance of students in the context of the + 2 stage and vocationalisation of education has highlighted in the National Policy on Education and Programme of Action-1986, it is necessary for the Union Territory to take steps for developing a Vocational Guidance Cell for providing guidance to SC/ST students. Existence of such agency is much more relevant in their case as in most of the cases their parents are illiterate and hence, not capable of guiding them as per their aptitude and intelligence. Setting up of such Vocational Guidance Cell will help the SC/ST students in developing their personality in the right time and in the right direction.

The scheme was formulated earlier and sent to Ministry but it was considered by them ~~by~~ but accepted at that stage Under the National Policy on Education, the vocationalisation of education has to be introduced at the + 2 level, it now becomes essential to set up Vocational Guidance Cell. A proposal to create following posts has already been sent to the Govt. of India which is pending finalisation.

(1)	Project Officer...	One	Rs. 1640-2900
(2)	Lab. Assistant.....	One	Rs. 950-1500
(3)	Typist cum Clerk..	One	Rs. 950-1500
(4)	Peon.	One	Rs. 750-940/-

The provision for above posts has been included in the Direction and Administration. Here, the provision for purchase of required materials etc. has been made.

Proposed... 1992-97..... Rs. 3.00 Lakhs

Approved... 1991-92..... Rs. -----

Proposed... 1992-93..... Rs. 0.50 Lakhs

NUCLEOUS BUDGET (GENERAL EDUCATION)

The Administration is implementing various schemes for the betterment of SC/ST population of the Union Territory. Though almost all the requirements are covered in the plan schemes, there may be certain fields which might have

remained unnoticed. In order to meet the urgent and unforeseen requirements of the people of this Union Territory, it is proposed to introduce nucleus budget. The Collector Dadra and Nagar Haveli, being the Head of Department will exercise the powers to sanction any scheme from this budget. An outlay of Rs.1.00 lakh is therefore proposed for the VIIIth Five Year Plan 1992-97.

Proposed. 1992-97..... Rs-1.00 Lakh

Approved. 1991-92..... Rs. -----

Proposed. 1992-93..... Rs. -----

SPORTS AND YOUTH SERVICES :

(1) DEVELOPMENT OF SPORTS AND PREPARATION OF PLAY GROUNDS IN SCHOOLS.

Under this scheme, it is proposed to continue all round National State competition among school children. It is proposed to develop school Play ground at various places and to purchase the sports equipments. The expenditure towards sports festival will be met by the Education Department.

Proposed. 1992-97..... Rs. 30.00 Lakhs

Approved. 1991-92..... Rs. 03.00 Lakhs

Proposed. 1992-93..... Rs. 00.00 Lakhs

(2) SPORTS AND GAMES :

(a) DEVELOPMENT OF SPORTS AND PREPARATION OF PLAY-GROUNDS IN PATELADS.

There are no adequate facilities for the activities and coaching to the rural youth in Dadra and Nagar Haveli. There are also no public play grounds except at Silvassa where open tournaments of boys and girls of this Union Territory can be arranged. There are no facilities for rural youths for Indoor games. The construction of Stadium building for Indoor games is in progress at Silvassa and the construction of Swimming Pool has also been taken up. Provision for spill over works for these items have been made during the VIIIth Five Year Plan 1992-97.

It is also proposed to call Special Coaches specialised

in Football, Hockey, Cricket, Table Tennis etc. from the National Sports Institute to provide coaching facilities to our rural youths. It is also proposed to construct play grounds for rural youths at different places during the VIIIth Five Year Plan 1992-97.

Proposed: 1992-97..... Rs. 9.50 Lakhs

Approved: 1991-92..... Rs. 3.00 Lakhs

Proposed: 1992-93..... Rs. 2.00 Lakhs

(b) GRANT-IN-AID TO SPORTS COUNCIL.

As there is no existance of Sports Council in Dadra and Nagar Haveli, provision of Grant-in Aid to Sports Council, Dadra and Nagar Haveli, has not been made during the plan period of VIIIth Five Year Plan 1992-97.

ART AND CULTURE :

(1) DIRECTION AND ADMINISTRATION :

At present libraries are being run at 10 Patelad by the Administration. It is proposed to open 4 libraries in the villages where Middle Schools are existing. Hence following posts are proposed for creation.

Sr.No.	Designation.	No.of Post.	Pay Scale.
1.	Asstt.Librarian	4	Rs. 950-1500/-
2.	Peons.	10	Rs. 750-940/-

Provision for expansion of Library at Silvassa has also been made. Provision has also been made for purchase of Books, Furniture, News Papers and Magazines.etc.

A scheme for granting financial help by Raja Ram Mohan Roy Foundation of Libraries, Calcutta equal to the Union Territory contribution has to be implemented. A provision is therefore proposed to enable this Administration to get help.

At present Central Library Building at Silvassa,

is not having sufficient accommodation and considering the flow in the library it is proposed to provide separate section of News papers/Magazines, Children room, study room office of the Asstt. Librarian and therefore, provision of Rs. 10.00 Lakhs for VIIIth Five Year Plan has been made.

Proposed : 1992-97... Rs. 10.00 Lakhs
Approved : 1991-92.... Rs. 3.00 Lakhs
Proposed : 1992-93.... Rs. 02.00 Lakhs

SETTING UP OF A TRIBAL MUSEUM :

The Union Territory of Dadra and Nagar Haveli is endowed with a rich cultural heritage. The different tribes inhabiting the territory have their distinct culture, dances, rituals and way of life. The fast pace of industrialisation and winds of progress has forced to alter their life styles. The efforts have been made in the past to preserve their identity. Therefore a museum of tribal culture has been set up at Silvassa in the last year of the Seventh Plan.

The museum consists of display of their clothes, ornaments, articles of daily uses, musical instruments, agricultural implements, hunting tools, deities etc. The pictures on their dances, life styles, festivals etc. are proposed to be added in the museum. Few sections depicting the life styles of different tribes through life sized statues are proposed to be added.

Besides a small section shall be added for display and sale of tribal handicrafts, jewellery, Varli paintings etc. in the museum. A small library to stock the books on tribals anthropology, historial records concerning the native tribals is proposed under the Eighth Plan.

The exchange of cultural troupes with tribals of other places for performance of dance and songs is proposed to be done under the Plan.

Proposed... 1992-97..... Rs. 3.00 Lakhs
Approved... 1991-92..... Rs. 2.00 Lakhs
Proposed... 1992-93..... Rs. 1.00 Lakh

NUCLEUS BUDGET :

The Administration is implementing various schemes for the betterment of SC/ST population of the Union Territory. Though almost all the requirements are covered in the plan scheme, there may be certain field which might have remained un-noticed.

In order to meet the urgent and unforeseen requirements of the people of this Union Territory, it is proposed to introduce nucleus budget. The Collector, being the Head of the Department, will exercise the powers to sanction any scheme from this budget. An outlay of Rs.1.00 lakh is therefore proposed for VIIIth Five Year Plan 1992-97.

Proposed : 1992-97..... Rs. 33.00 Lakhs

Approved : 1991-92..... Rs. 01.00 Lakh

Proposed : 1992-93..... Rs. 08.50 Lakhs

NEW SCHEME:

Proposed New Scheme in VIIIth Five Year Plan 1992-97.

UPLIFTMENT OF LITERACY PROGRAMME :

25. This is a New Scheme proposed for the upliftment of Literacy by providing incentives of Rs.50/- per learner to the instructor and incentive in form of kind amounting to Rs.150/- per learner at the end of the completion of the literacy courses. The Secondary and Higher Secondary Students will be involved to work as Instructors for the Adult Education learners.

It is proposed to cover 200 beneficiaries i.e. learners per year and during 1992-93, 1000 beneficiaries will be covered.

It is also proposed to provide incentives in kind to the adult learners @ Rs.150/- per term per learner covered under Rural Functional Literacy Project and State Adult Education Programme. Therefore, financial lay out for 4500+200 per year will be Rs.7.00 lakhs and for Plan period 1992-93 is proposed for Rs.35.00 Lakhs.

Proposed .. 1992-97..... Rs.35.00 Lakhs

Approved... 1991-92..... Rs.....

Proposed... 1992-93..... Rs. 7.00 Lakhs.

TECHNICAL EDUCATION

On the recommendation of the Western Regional Committee of the All India Council for Technical Education (AICTE) the Ministry of Human Resource Development in his capacity as the Chairman, has accorded approval to the proposal of Union Territory Administration of Dadra and Nagar Haveli for establishment of a polytechnic at Silvassa for conducting Diploma courses in Civil, Mechanical, and Electrical Engineering with annual intake capacity of sixty students each.

The staff required for Govt. Polytechnic is as mentioned below.

<u>Teaching Staff</u>	<u>Post.</u>	<u>scale</u>
Principal.	One	3700-5000
Head of Departments	Six	3000-5000
Sr. Lecturers	Six	3000-4500
Lecturers	Thirty two	2000-4000
Work shop superintendent	One	3000-4500
Training & Placement Officer	One	2000-3500
<u>Departmental Supporting Staff</u>		
Lab/Asstt/ Technical	Ten	1200-2040
Operator	One	1200-2040
Clerk cum typist	eight	950-1500
Wireman	one	950-1500
electrician	one	950-1500
Laboratory Assistant	five	1200-2040
Computer programmer	one	2000-3500
Foreman/lecturer	two	2000-3500
Workshop Instructor	six	2200-4000
Store Keeper	one	1200-2040

Library staff

Librarian	one	2200-4000
Cataloguer	one	1200-2040
Clerk Cum Typist	one	950-1500
Hamals	two	750-940

Administrative Office Staff

Registrar	one	2000-3200
Office Supritendent	one	1400-2600
...X Assistent	one	1300-2300
Stenographer Gr.II	two	1400-2300
U.D.C.	three	1200-2040
Accountant	one	1400-2300
Cashier	one	950-1500
Jr.Clerk/Typist	two	950-1500
Typist	two	950-1500
Store Keeper	two	1200-2040
Driver	one	950-1500
Head Clerk	one	1350-2200

Class IV Staff

Peon	three	750-940
Hamals	Twenty one	750-940
Mali	two	750-940
Wachman	three	750-940
sweeper	four	750-940

Basis adopted for above staffing is the workload as per prescribed teaching scheme and recommendation of Western Regional Committee of All India Conclil for Technical Education (made on the basis of standard norms)

The Physical and other instructional facilities and estimates of cost for establishment of the polytechnic at Silvassa for the conduct of the above courses during the plan period 1992-97

NON-RECURRING

Rs. in lakhs

Building including students amenities, students hostels. Guest house and staff quarter

180.00

Equipments

70.00

Audio visual aids/office equipments

2.50

Transport (Bus and staff car/Jeep)

4.50

Library

4.00

Furniture

7.00

Students amenities

0.80

268.80

RECURRING

Salary and allowance of the staff and contingent expenditure

31.20

31.20

Gross total

300.00

Total outlay Rs. 300.00 lakhs

Proposed	1992-97	Rs. 300.00
Approved	1991-92	" 5.00
Proposed	1992-93	" 50.00

MEDICAL AND PUBLIC HEALTH

The people of this Territory who are predominantly tribals, are economically poor and educationally backward. They have their own beliefs, superstitious and general shyness to take advantages of modern medical facilities. Amenities and facilities have not yet been adequately developed and it has been difficult to attract technical personnel from outside to serve in this Territory. The most prevalent diseases are Malnutrition, Tuberculosis, Malaria, Gastro intestinal diseases, scabies etc, the present net work of the Medical and Public Health Department consists of one hospital having 50 indoor beds with major Specialist Service- 5 Primary Health Centres, 4 Rural Dispensaries , one mobile dispensary and 34 Sub Centres (four sub centres will be established during 1989-90). All the Matopma; Jea;tj |rpgra,,es and a;sp jea;tj care ~~data~~ delivery services are being implemented through this net work of medical institutions.

MINIMUM NEEDS PROGRAMME

1. Sub Centre:

Under this programme the department has already established 34 sub centres at the end of VIIth Five Year Plan i.e. March 1990. The target ~~for~~ for 1991-92, 2 sub centres will be achieved during the year 1991-92. As per 1990-91 census the population of this territory is 1,38,401/ and looking to the present increase in birth ~~and~~ rate it is proposed to establish 6 sub centres during VIII th Five Year Plan 1992-97.

1992-93	-2
1993-94	-1
1994-95	-1
1995-96	-1
1996-97	-1

As per pattern of Government of India, each sub centre is having one female and one male worker so that the department is in need of 6 male workers at the end of plan period and female worker will be proposed from Centrally Sponsored Scheme of family planning. It is also stated that during the plan period 1989-90 the Planning Commission has also agreed to create 10 (Ten) posts of male workers, for shortfall plan period and additional three posts for 1989-90 so that total post of male worker 13 is also under correspondance with the Ministry for technical approval which is still awaited. It is also proposed Rs. 0.70 lakhs for honorarium to voluntary workers @ Rs. 50/- at each sub centre as per staffing pattern fixed by Government of India. Ministry of Health and Family Welfare vide their letter No.Z.18012/2/90-Mannual cell dtd. 7.8.1990.

1) Construction work Non residential.	Rs. 12.00 lakhs
2) Salary of staff & honorarium to voluntary workers.	Rs. 6.00 lakhs
	----- Rs. 18.00 lakhs -----

Thus the total outlay of Rs. 18.00 lakhs including construction works of Rs. 12.00 lakhs has been proposed for the VIIIth Five Year Plan 1992-97. An outlay of Rs. 4.70 lakhs has been provided for 1992-97 out of which Rs. 4.00 lakhs has been provided for construction of sub centre buildings.

Proposed 1992-97	-	Rs. 18.00 (12.00) lakhs
proposed 1992-93	-	Rs. 4.70 (4.00) lakhs

Upgradation of dispensary into PHC :

Under this programme the department has already upgraded two dispensaries into Primary Health Centres at village Mandoni and Amboli respectively. During the Annual Plan 1989-90 one dispensary was to be upgraded but sanction

for creation of additional post is not received from the Ministry, as such the proposal is included during the VIIIth Five Year Plan 1992-97.

- a) One dispensary is upgraded to PHC at Amboli in the year 1988-89 with the existing staff sanction for creation of additional staff agreed in the plan discussion has not yet received from the Ministry. Hence the proposal is kept in VIIIth Plan 1992-97.

FOR AMBOLI :

- | | | | | |
|----|------------------------|---|----------|-----------|
| 1) | Medical Officer | - | 1 post - | 2200-4000 |
| 2) | Laboratory technician. | - | 1 post - | 975-1540 |
| 3) | U.D.C. | - | 1 post - | 1200-2040 |
| 4) | L.D.C. | - | 1 post - | 950-1500 |
| 5) | Driver. | - | 1 post - | 950-1500 |
| 6) | Health Asstt. (Male) | - | 1 post - | 1200-2040 |
| 7) | Class.IV | - | 2 posts- | 750-940 |

- b) One dispensary was to be upgraded in the year 1989-90. This has not been done because of non receipt of sanction for creation of certain posts. Hence the proposal is included in VIIIth Five Year Plan (1992-97).

FOR NEW P.H.C. :

- | | | | | |
|----|-----------------------|---|----------|-----------|
| 1) | Medical Officer | - | 1 post - | 2200-4000 |
| 2) | Lab. Technician | - | 1 post - | 975-1540 |
| 3) | U.D.C. | - | 1 post - | 1200-2040 |
| 4) | L.D.C. | - | 1 post - | 950-1500 |
| 5) | Health (Asstt) (Male) | - | 1 post - | 1200-2040 |
| 6) | Driver | - | 1 post - | 950-1500 |
| 7) | Class.IV. | - | 2 posts- | 750-940 |

The construction programme for the year 1992-97 is as under.

- 1) Addition and alternation of existing PHC building at village Naroli. 5.00 lakhs

2)	Additional rooms for labour, indoor, store room and laboratory at Mandoni.	2.00 lakhs
3)	Construction of PHC building at village Dudhani.	6.00 lakhs
4)	Construction of residential quarter for Medical Officer at village Dudhani, Amboli Dapada IV types - 3.	6.00 lakhs
5)	Construction of residential quarters for Class.III staffs, type-III - 4 at Dudhani.	4.00 lakhs
6)	Construction of residential quarter type III - 4 at Amboli.	4.00 lakhs
7)	Construction of residential quarter type III - 4 at Dapada.	4.00 lakhs
Total..Rs..		31.00 lakhs

Proposed outlay 1990-97. :

1.	For construction of Non functional quarter.	0	31.00 (capital)
2.	For construction of functional (residential) building.	0	
3.	Salary.		17.00 lakhs
4.	Purchase of vehicle.		1.80 lakhs
5.	Maintenance of vehicle, purchase of furniture, equipment etc.		4.80 lakhs
			54.60 lakhs

Proposed outlay	-	1992-97	-	54.60 (31.00) lakhs
Approved outlay	-	1991-92	-	9.50 lakhs
Proposed outlay	-	1992-93	-	8.70 (5.00) lakhs

2) Modified Community Health Centre :

Looking to the geographical distribution of Dadra and Nagar Haveli, during the Annual Plan 1990-91 discussion the Working Group recommended that instead of one Community Health Centre all the 5 Primary Health Centres in Dadra and

Nagar Haveli will be 10 bedded each with some additional staff and equipment to cater the needs of the people. Hence the department propose to increase bed strength of each Primary Health Centre during each year for which the following staff are required.

<u>Name of post</u>	<u>Pay Scale</u>	<u>No. of post</u>
1) Medical Officer	2200-4000	1
2) Staff Nurse	1400-2600	1
3) Class-IV Staff.	750-940	2

Thus the total outlay of Rs. 62.50 has been proposed for the VIIIth Five Year Plan 1992-97 and Rs. 10.75 (8.50) during the Annual Plan 1992-93. The proposed outlay is for construction of four additional rooms in the existing Primary Health Centre and salary of additional staff, laboratory equipment, furniture, medicines etc.

Details of expenditure :

Functional	Rs. 17.50	) Construction.
Residential	Rs. 25.00	
Salary	Rs. 15.00	
Equipment, medicine furniture etc.	Rs. 5.00	
	<u>Rs. 62.50 lakhs</u>	

Proposed 1992-97	-	Rs. 62.50 (42.50) lakhs
Approved 1991-92	-	Rs. 10.00 lakhs
Proposed 1992-93	-	Rs. 10.75 (8.50) lakhs

COTTAGE HOSPITAL :

Cottage Hospital is the only hospital with 50 beds strength in the Administration of Dadra and Nagar Haveli which caters to the health needs of the whole Union Territory and also to the people, of adjacent Districts of Gujarat and Maharashtra.

At present the staff working in the hospital is not sufficient, so it is very difficult to provide proper health care to the patient. 80% population of this Territory are of Adivasis and it is impossible for the poor tribal people of this area to spend and consult private Specialist doctor for their services and chronic diseases outside this Territory. Further it is stated that there is no scope for promotion avenue for the Pharmacists and day by day the workload of Cottage Hospital is increasing. As such it is proposed to upgrade the post of Pharmacist and Store Keeper in the scale of Rs. 1400-2600. The department has proposed to create the following additional posts during VIIIth Five Year Plan 1992-97.

(A) SPECIALIST :

1. Radiologist.	1 post	Rs. 3000-5000
2. Orthopaedic Surgeon.	1 post	Rs. 3000-5000
3. Dermatologist.	1 post	Rs. 3000-5000

(B) GENERAL DUTY MEDICAL OFFICER :

1. Medical Officer	4 posts	Rs. 2200-4000
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(C) PARA-MEDICAL STAFF :

1. Store Keeper	1 post	Rs. 1400-2600
2. Staff Nurse	8 posts	Rs. 1400-2600
3. E.C.G. Technician	1 post	Rs. 975-1540
4. X-ray Attendant.	1 post	Rs. 750-940
5. C.T. assistant.	1 post	Rs. 750-940

(D) ADMINISTRATION :

1. U.D.C.	1 post	Rs. 1200-2040
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OTHER STAFF :

1. Class-IV staff (ward boy, safai-wala etc.)	10 posts	Rs. 750-940
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The following outlay has been proposed for construction works/salary/medicines etc. during VIIIth Five Year Plan 1992-97.

1. Addition and alternation of existing Hospital Building.	Rs. 10.00 lakhs
2. Construction of residential quarter for specialist and Medical Officer, V type-5.	Rs. 15.00 lakhs
3. Construction of residential quarter for staff III type-9.	Rs. 10.00 lakhs
4. Construction of residential quarter for staff III type-10.	Rs. 5.00 lakhs
5. Construction of residential quarter for sweepers I type - 10.	Rs. 5.00 lakhs
	<hr/>
	Rs. 45.00 lakhs
	<hr/>

DETAIL ABSTRACT OF EXPENDITURE :

1. Salary of Specialist and staffs	Rs. 24.20 lakhs
2. Construction work.	Rs. 45.00 lakhs
3. Purchase of medicines X ray film etc.	Rs. 30.00 lakhs
4. Purchase of Hospital furniture and equipment etc.	Rs. 5.00 lakhs
5. Maintenance of vehicle.	Rs. 2.00 lakhs
	<hr/>
	Rs. 106.20 lakhs
	<hr/>

Thus the total outlay proposed for VIIIth Five Year Plan 1992-97 and Annual Plan 1992-93 is as under.

Proposed 1992-97	-	Rs. 106.20 (45.00)	lakhs
Approved 1991-92	-	Rs. 20.00	lakhs
Proposed 1992-93	-	Rs. 20.10 (9.00)	lakhs

INDIGENOUS SYSTEM OF MEDICINES AND HOMEOPATHY :

Under this scheme one Medical Officer and one Pharmacist for Ayurvedic and one Medical Officer (Homeopathy) are working. It is proposed to extend the facility of Ayurved to four Primary Health Centres of this Union Territory. Hence it is proposed to create four posts of Medical Officer (Ayu.) in the pay scale of Rs. 2000-3500 and four posts of Pharmacist (Ayurvedic) in the pay scale of Rs. 1350-2200 and Pharmacist (Homeopathy), in the pay scale of Rs. 1350-2200. It is also proposed to construct the residential quarter for new created posts. The detail break up is as under.

1. Salary	Rs. 9.00 lakhs
2. Construction (residential building)	Rs. 10.00 lakhs
3. Purchase of medicine (Ayurvedic)	} Rs. 5.00 lakhs
4. Purchase of medicine (Homeopathy)	
5. Purchase of furniture and equipment.	Rs. 1.70 lakhs

	Rs. 25.70 lakhs

Thus the total outlay proposed for VIIIth Five Year Plan and Annual Plan 1992-93 is as under.

Proposed 1992-97	-	Rs. 25.70 (10.00)	lakhs
Approved 1991-92	-	Rs. 2.50	lakhs
Proposed 1992-93	-	Rs. 4.70 (2.00)	lakhs

TRAINING :

As there is no training institution in this Union Territory, the department has to depute selected staff to neighbouring States like Gujarat, Maharashtra and Goa for the training of Multipurpose worker, staff nurse, para medical worker, laboratory technician etc. Hence an outlay of Rs. 2.50 lakhs is proposed for the VIIIth Five Year Plan

1992-97 and Rs. 0.50 lakhs for the Annual Plan 1992-93.

Proposed 1992-97 - Rs. 2.50 lakhs

Proposed 1992-93 - Rs. 0.50 lakhs

OTHER PROGRAMME :

(1) DIRECTION AND ADMINISTRATION :

It is a continuing scheme and it is proposed to create the following posts during the VIIIth Five Year Plan, looking to the increased workload of the department.

1. Administrative Officer - 1 post 2000-3500
(Group-B).
2. U,D.C. - 2 posts 1200-2040
3. L.D.C. - 2 posts 950-1500

It is stated that the Administrative Officer will look after the Administrative work of the department so that the present Administrative work load of Chief Medical Officer can be reduced and he will be able to spare more time for the Health activity and implementation of other National Programmes. Hence the post of Administrative Officer is very essential to assist technical staff as well as control of Ministerial staff for smooth running of the department.

Further, it is stated that day by day the Ministerial staff and technical staff is increasing but there is no suitable office building and hence it is proposed to construct office building during VIIIth Five Year Plan.

1. Construction work Rs. 10.00 lakhs
2. Salary & maintenance of vehicle. Rs. 4.80 lakhs

Rs. 14.80 lakhs

Proposed 1992-97	-	Rs. 14.80 (10.00)	lakhs
Proposed 1992-93	-	Rs. 0.80	lakhs

DURGS AND FOOD :

This is a continuing scheme of this department. Under this scheme one Drug Inspector and Food Inspector are working at present. In last plan 1985-90, it was proposed to upgrade the post of Food Inspector in the pay scale of Rs. 2000-3500 looking to the present workload of Food Inspector. The matter is also referred to the Government of India for technical approval, but the same is still awaited. In view of the Gazette Notification No. X.11014/3/83-DMS&PFA dated 12.4.1989, the department has proposed to create the post of Assistant Commissioner, Food and Drug Administration in the pay scale of Rs. 2200-4000, for smooth running of the Drug Administration. It is also proposed to provide one L.D.C. in the pay scale of Rs. 950-1500 and one U.D.C. in the pay scale of Rs. 1200-2040 to keep the record and ministerial work. Hence following outlay is proposed.

1. Salary	Rs. 2.70 lakhs
2. Drug and Food sample.	Rs. 0.50 lakhs

	Rs. 3.20 lakhs

Proposed outlay - 1992-97	-	Rs. 3.20 lakhs
Approved outlay - 1991-92	-	Rs. 0.40 lakhs
Proposed outlay - 1992-93	-	Rs. 0.50 lakhs

HEALTH EDUCATION :

It is also a continuing scheme and as per discussion during the plan period 1989-90 with the Planning Commission it is proposed to continue the post of Health Education Officer in the pay scale of Rs. 2000-3500 and one L.D.C. in the pay scale of Rs. 950-1500. Accordingly provision has been kept for this scheme including purchase of health

education material. Hence an outlay of Rs. 4.30 lakhs for VIIIth Five Year Plan 1992-97 is proposed.

1. Salary and purchase of Health Education material of..... Rs. 4.30 lakhs

Proposed outlay 1992-97	-	Rs. 4.30 lakhs
Approved outlay 1991-92	-	Rs. 0.50 lakhs
Proposed outlay 1992-93	-	Rs. 0.80 lakhs

SANITATION PROGRAMME :

This is an on going scheme operated by Medical and Public Health Department. The department looks after the sanitation programme in Silvassa township, head quarter of Dadra and Nagar Haveli as there is no N.A.C./Municipal Council functioning at present. During 7th Five Year Plan an outlay of Rs. 9.83 lakhs was recommended for this programme. The department has incurred Rs. 10.43 lakhs upto March 1990. The following staff are working under this programme.

1. Sanitary Inspector - 1 post 1200-2040
2. Mukadam - 1 post 750-940
3. Safaiwala - 20 posts 750-940
4. Safaiwala. - 20 posts on Dailywages.

Thus the total outlay of Rs. 14.00 lakhs for the VIIIth Five Year Plan 1992-97 & Rs. 4.70 for Annual Plan 1992-93 has been proposed.

1. Dailywages Sweeper - 20 posts 8.10
 2. Dailywages Tractor Driver- 1 posts 0.65
 3. Maintenance of Tractor - 0.65
 4. Sanitation material purchase of dustbin etc. - 4.60
-
- 14.00
-

Proposed outlay 1992-97 -	Rs.	14.00	lakhs
Approved outlay 1991-92 -	Rs.	2.80	lakhs
Proposed outlay 1992-93 -	Rs.	4.70	lakhs

IMPLEMENTATION OF E.S.I. SCHEME IN THE UNION TERRITORY OF DNH :

The Administration is proposed to implement E.S.I. scheme in the Union Territory of Dadra and Nagar Haveli. There are more than 200 factories and nearly 6000 employees working under these factories, under this scheme they have to provide with medical facilities. It is therefore necessary to establish two dispensaries with the following staff for each dispensary.

RECURRING EXPENDITURE :

(1) Staffing pattern for one dispensary :

1. Medical Officer	-	2	-	2200-4000
2. Staff Nurse	-	2	-	1400-2600
3. Pharmacist.	-	1	-	1350-2200
4. L.D.C.	-	1	-	950-1500
5. Ambulance Driver	-	1	-	950-1500
6. Dresser	-	1	-	850-1150
7. Dai.	-	1	-	850-1150
8. Peon	-	2	-	750-940
9. Safaiwala	-	1	-	750-940

Per month salary Rs. 3.62 lakhs x 2 dispensary = 7.24.

RECURRING EXPENDITURE :

1. Telephone bill	-	0.10	lakhs
2. P.O.L./maintenance of vehicle.	-	0.15	lakhs
3. Electricity/Water charges-		0.05	lakhs
4. Medicines & instruments	-	1.50	lakhs
5. Stationery	-	0.10	lakhs
6. Miscellaneous expenditure-		0.10	lakhs

		2.00	x 2 = 4.00 lakhs

NON RECURRING EXPENDITURE :

1.	Construction of dispensary building including electrification and water supply arrangement.	-	4.00 lakhs
2.	Telephone installation.	-	0.12 lakhs
3.	Furniture (Office)	-	0.60 lakhs
4.	Hospital equipment (Oxygen machine, examination table, dressing table etc.	-	1.00 lakhs

			5.72 lakhs
		x	2

NON RECURRING EXPENDITURE :

1.	Construction work, telephone, furniture, hospital equipment.	-	11.50 lakhs
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RECURRING EXPENDITURE :

1.	Salary of staff	-	23.60 lakhs
2.	Purchase of medicines, maintenance of vehicle, electric charges, stationery, etc.	-	16.00 lakhs

			51.10 lakhs

As per norms of the scheme share has to be borne by the Administration towards providing medical facilities to the employees of the factory, out of total provision 51.10 lakhs the share of the Administration comes to Rs. 5.00 lakhs for the VIIIth Five Year Plan 1992-97 and Annual Plan 1992-93 Rs. 1.00 lakh.

Proposed outlay	1992-97	-	Rs. 5.00 lakhs
Proposed outlay	1992-93	-	Rs. 1.00 lakhs

SEWERAGE AND WATER SUPPLY.

(I) DIRECTION AND ADMINISTRATION I.E. SURVEY AND INVESTIGATION, RESEARCH AND TRAINING MACHINERY AND EQUIPMENT, PAY AND ALLOWANCES, BUILDING ETC.

(A) A separate water supply Sub-Division has been started functioning since 1978 and it is to be continued during the Eighth Five Year Plan period. Therefore, these posts are included in the Eighth Five Year Plan period. There are sanctioned post of 4 Sectional Officers and 4 Technical Assistant. Looking to the proposed work load it is essential to create two additional posts of Section Officers and three posts of Technical Assistant to cope up with the works. Moreover, there are no sanctioned post for operators, watchman and wireman for four piped water supply schemes at Silvassa, Naroli, Dadra and Khanvel. Therefore, it is proposed to create eight posts of operators, eight posts of watchman (4 day and night each) and four posts of wireman. Moreover, at present, there is only one post of night watchman and one post of messenger is approved and filled, which is quite inadequate looking to the present workload of the Sub-Division. Hence two additional posts of peon/attendant are proposed during the Eighth Five Year Plan period. Looking to the Forest and Hilly area of this Territory, Drinking water in some of the Hamlets dries in summer season. This Department is supplying drinking water through two water tanker. One water tanker is proposed to be procured during the Eighth Five Year Plan as a replacement of an old water tanker. An amount of Rs. 9.70 lakhs is approved for 1991-92. Moreover it is also proposed for replacement of old maintenance vehicle, which is not in good condition, for which an amount of Rs. 2.00 lakhs is proposed during the Eighth Five Year Plan period.

For supervisory staff, it is difficult to go in interior area for supervision of works. It is proposed to procure at least four two wheelers-motor cycles for day-to-day supervision works for which an amount of Rs. 0.60 lakhs is proposed in the EighthFive Year Plan Period.

It is very difficult to cope up with present work of billing etc, for piped water supply scheme and for keeping records and correspondence with Government of India. It is proposed that additional posts of two lower Division Clerk and one Statistical Assistant for keeping statistical record of the department and one post of Laboratory Technician for testing of water samples of various open walls and bore wells with two attendants are also proposed in the EighthFive Year Plan period. An amount of Rs. 20.00 lakhs is proposed in the EighthFive Year Plan period for the above stated Technical and Ministerial Staff including office furniture, office contingencies and allowances etc and Rs. 15.00 lakhs for the existing staff.

(B) BUILDING.

The water supply Sub-Division is not having separate building for its office and there are no garages and godowns for storing of materials. Hence it is proposed to construct one office building for the Sub-Division, garages for five vehicles and 4 godowns for which an amount of Rs. 15.00 lakhs is proposed during the EighthFive Year Plan period. There is no residential quarter for Deputy Engineer, water supply Sub-Division at present and there are no quarters provided for other Technical Staff for the Sub-Division. Hence it is proposed to take up quarter for Deputy Engineer, Water Supply quarter with stores for 3 Sectional Officers quarter with stores for 3 Technical Assistants and quarter for Laboratory Technician for which an amount of Rs. 5.40 lakhs is proposed during the EighthFive Year Plan period. An amount of Rs. 0.30 lakhs is approved for the year 1991-92 and Rs. 11.30 lakhs is proposed for the year 1992-93.

OUTLAY (Rs. IN LAKHS).

Direction & Admini. } Building. }	1992-97	37.60	) 58.00
		20.40	
Approved.	1991-92	10.00	
Proposed.	1992-93	11.30	

(II) URBAN WATER SUPPLY.

The project of augmentation of Silvassa, Water Supply Scheme is entrusted to Gujarat Water Supply and Sewerage Board of Govt. of Gujarat as deposit work. The Board has proposed plan and estimates amounting to Rs. 120.00 lakhs and already submitted to the Government of India for according of Administrative approval and expenditure sanction. The Govt. of India has already given Technical sanction but Administrative approval and expenditure sanction is still awaited, which is expected to come shortly. The Gujarat Water Supply and Sewerage Board may start execution after monsoon season of this year. This Union Territory has deposited an amount of Rs. 29.07 lakhs to the Gujarat Water Supply and Sewerage Board till March 1991 and Rs. 100.00 lakhs is approved for the year 1991-92. It is proposed to complete the project within two years. Hence an amount of Rs. 50 lakhs is proposed during the Eighth Five Year Plan period. Moreover Rs. 50.00 lakhs is proposed for the year 1992-93.

OUTLAY (Rs. IN LAKHS).

Proposed	1992-97	50.00 lakhs.
Approved	1991-92	100.00 lakhs.
Proposed	1992-93	50.00 lakhs.

(III) RURAL WATER SUPPLY SCHEME.

(A) Maintenance and operation of Water Supply Scheme (Hand Pump, Open wells and piped water SUPPLY SCHEME).

Operation and maintenance of four piped water supply schemes at Silvassa, Dadra, Naroli and Khanvel and other Temporary water supply schemes including 55 Nos. of power pumps which are being done by this department. Moreover operation and maintenance of 410 Borewells fitted with

hand pumps and 40 open wells, for drinking water purpose are also maintained by this department. Over and above cited schemes and for new schemes which will be taken up during the Eighth Five Year Plan period, for operation and maintenance and for smooth running of the above schemes an amount of Rs. 42.00 lakhs is proposed during the Eighth Five Year Plan period. An amount of Rs. 0.60 lakhs is approved for the year 1991-92. While Rs. 1.00 lakh is proposed for the year 1992-93.

(B) AUGMENTATION OF WATER SUPPLY IN RURAL AREA WITH DUG-
WELLS AND BOREWELLS AND PIPED WATER SUPPLY SCHEMES.

The augmentation of Dadra water supply scheme is entrusted to the Gujarat Water Supply and sewerage Board of Government of Gujarat and they have floated the tenders for various components of the scheme. The estimate cost of the scheme is Rs. 14.20 lakhs gross. The Administration has deposited an amount of Rs. 4.87 lakhs till date. It is proposed to complete the scheme during the current financial year itself, but it is feared that the scheme may not be completed during the current year. Hence it is assumed that the scheme will complete during the year 1992-93 for which an amount of Rs. 5.00 lakhs is proposed. It is also proposed that remaining amount of final bill will be deposited in Eighth Five Year Plan for which an amount of Rs. 5.40 lakhs is proposed. There is an approved amount of Rs. 5.00 lakhs for the year 1991-92.

(C) There are at present 410 borewells provided with Hand pumps in the entire Territory. It is proposed to provide about 200 new borewells fitted with Hand pumps in the entire Territory and providing safe drinking water to the public. There are 22 problematic hamlets only in summer season which are also provided with drinking water facilities by way of water Tanker for permanent arrangement. Drilling borewells of 90 Mtr. depth will be taken up in such problematic hilly area. There are 40 Nos. of drinking water wells at present and it is proposed to take up about 40 additional, openwells in the entire Territory for drinking

water supply facilities, for which an amount of Rs.31.45 lakhs is proposed for the year 1992-93. Moreover for construction of spillover works of borewells and openwells, additional amount of Rs.48.00 lakhs is kept in the Eighth Five Year Plan period. An amount of Rs.24.34 lakhs is approved for the year 1991-92.

(D) Temporary Piped Water Supply Scheme.

It is proposed to provided at various places.

Temporary piped water supply scheme for public where people are finding difficulties of getting water at some places. It is proposed to provide piped water supply scheme generally for problematic hamlets where water is to be supplied from the distant places where required quantum of water is available and is proposed to be supplied by piple lines for which an amount of Rs.2.85 lakhs is proposed for the year 1992-93. Moreover, for spillover works of eight temporary ~~piple~~ piped water supply schemes an amount of Rs.57.00 lakhs is proposed during Eighth Five year Plan period 1992-97. An amount of Rs.5.06 lakhs is approved for the year 1991-92.

(OUTLAY (RS. IN LAKHS))

Proposed:	1992-97	152.40 lakhs
Approved:	1991-92	35,00 Lakhs
Proposed:	1992-93	40.30 lakhs.

SEWORAGE AND SANITATION

There is no searage scheme for Silvassa Town at present. Hence it is proposed to take up searage scheme at Silvassa Town. The Gujarat Water Supply and Swarage Board of Govt. of Gujarat is entrusted with the work for investigation and preparation of plans and estimates and execution of the scheme as a depost work. The Gujarat Water Supply and Sewarage Board has carried out the preliminary survey and prepared the preliminary report for Silvassa under ground searage scheme for amounting to Rs.400.00 lakhs. The preliminary report is being sent to Government of India for clearance. It is proposed to take up the scheme during

The Eighth Five Year Plan period 1992-97, for which an amount of Rs.239.60 lakhs is proposed during the Eighth Five Year plan period. An amount of Rs.5.00 lakhs is approved for the Year 1991-92 and Rs. 5.00 lakhs is proposed for the year 1992-93.

OUTLAY (RS. IN LAKHS).

Proposed :	1992-97	239.60
Approved :	1991-92	5.00
Proposed :	1992-93	5.00

TOTAL OUTLAY PROPOSED (RS. IN LAKHS).

Proposed :	1992-97	500.00
Approved .	1991-92	150.00
Proposed :	1992-93	106.60

HOUSING :-

The Union Territory of Dadra and Nagar Haveli is entirely dominated by tribals. 80% of the population is backward class and they are also economically backward. Not only tribal but some of the forward community have also less income in comparison to others and they are also economically poor. The basic need of the people is house accommodation. Due to less income and economically are not sound, therefore, 70% houses are constructed by roof say Katcha thatched house. With a view to provide them with pucca house residential accommodation the scheme or the Middle Income Group Housing and the Low Income Group Housing Scheme are under operation and continued during the Eighth Five Year Plan.

Proposed 1992-97	Rs. 16.00 lakhs.
Approved 1991-92	Rs. 2.00 lakhs.
Proposed 1992-93	Rs. 3.20 lakhs.

Name of Scheme:-

1. Middle income group housing scheme:-

Under this scheme, loan assistance in respect of construction of pucca house is granted to the person whose annual income is between Rs. 18,012/- to Rs. 30,000/-. This scheme provides for grant of loan assistance for construction of a house which shall not exceed the actual cost of a house or maximum Rs. 40,000/- whichever is less in the case of individuals and their cooperatives. However, the total cost of the construction (Excluding the cost of development of land) of any house proposed to be built shall not exceed Rs. 75,000/- per house. The loan assistance is granted to the persons who has no house in the name of self or minor children within jurisdiction of U.T. of Dadra and Nagar Haveli. Further, title of the land should be clear and land has to be in the name of the loanee concerned. The number of houses expected to be covered during the Eighth Five Year Plan shall be 40 and for Annual Plan 1992-93 total 8 No.

Proposed 1992-97	Rs. 16.00 lakhs.
Approved 1991-92	Rs. 2.00 lakhs.
Proposed 1992-93	Rs. 3.20 lakhs.

2. Low Income Group Housing Scheme:-

Under this scheme, loan assistance for construction of house is granted to the person whose annual income is between Rs. 8,412/- to Rs. 18,000/-. The scheme is also applicable to the cooperative housing societies for the members belonging to low income group. The total cost of construction (Excluding the cost of development of land) of any house proposed to be built shall not exceed Rs. 30,000/- per house. This scheme provides for grant of loan for construction of house which shall not exceed the actual cost of a house or Rs. 23,500/- maximum. The number of houses expected to be built during the Eighth Five Year Plan shall be 15 and the Annual Plan 1992-93 total 4 in number.

Proposed 1992-97	Rs. 3.00 lakhs.
Approved 1991-92	Rs. --
Proposed 1992-93	Rs. 0.20 lakhs.

REGISTRATION OF BIRTHS AND DEATHS :

The Registration of Births and Deaths Act, 1969 (No.18 of 1969) has been enforced to this Territory and Rules thereunder have also been framed. The provisions of the Act are made applicable w.e.f. 1970. Under the Act, it is the statutory requirement to register every event of birth and death. The Government of India in the Ministry of Home Affairs have from time to time underlined the need for improvement of civil registration. The Patel Talati (Patwari) of the respective patelad has been appointed as Registrar of Birth and Death and the Mamlatdar has been appointed as District Registrar of Birth and Death. This Union Territory is uni-District Union Territory and work of registration of births and deaths is being done by the office of the Mamlatdar. The compilation of those registered events of birth and deaths is being done by the Statistical wing of this Administration. There is no separate infrastructure provided. The registration of birth and death is done by the Patel Talati of respective patelad and its compilation work has been assigned to the Lower Division Clerk of this department in addition to his own duty. The Mamlatdar in his normal duties has been assigned other charges of various functioneries like Executive Magistrate, Jail Superintendent, Licensing Officer under the Labour Contract Act etc. Therefore, it has become very difficult for him to monitor the civil registration system in the Union Territory.

Due to rapid growth in industrilisation, the population of the Territory has increased to a considerable extent with the result the event of birth and death has noticed to a large scale. It was alright when could do the work with the negligible workload in the absence of fullfledged department. The number of birth and death events has increased considerably and work of civil registration has increased 4-5 times more than what it was few years ago. Therefore, civil registration machineries are required to be strengthened for better improvement in registration of vital events. The below table highlights the increase of birth and deaths

events for the last five years.

Years	Birth registration	Death Registration.
1986	2951	601
1987	3026	650
1988	3305	635
1989	3169	744
1990	3609	638

On account of various reforms taken place in the Territory in different fields, it has been observed that need of birth and death certificate by the public has cropped up to a great extent, which has added the extra work. For monitoring and compilation of data, preparation of periodical reports to be sent to the Administration as well as Ministry concerned, it is considered necessary to create a separate cell. The officials concerned charged with the duty of civil registration work are already overburden with their own work and therefore they find themselves to be pressed with this additional work.

At present the monitoring of civil registration is being done by the Statistical cell of this Administration. This work is reportedly assigned to one Investigator (1200-2040) of the Statistical office in addition to his own duty. As the work of civil registration has increased manifold, one post of Statistical Assistant in the pay scale of Rs. 1400-2300 is required to be created during the year 1992-93 at the Head Quarter level in Revenue Department.

The figures received from the respective Patel Talati is consolidated by the Lower Division Clerk of this Department and a consolidated report (quaterly) is sent to the Ministry concerned. A separate post of L.D.C. for this work is required to be created for effective registration of birth and death events.

The following posts are proposed to be created during VIIIth Five Year Plan 1992-97 for the improvement of registration of vital events under the Plan Scheme.

<u>Sr.No.</u>	<u>Description</u>	<u>No. of post.</u>	<u>Pay scale.</u>
1.	District Registrar of Birth and Death.	1	2000-3500
2.	Assistant	1	1400-2300
3.	Statistical Assistant.	1	1400-2300
4.	Lower Division Clerk.	1	0950-1500
5.	Registration Clerk.	5	0950-1500
6.	Peon.	1	0750-0940

The post at Sr.No. 1 and 2 will monitor the function of the civil registration work done by the registration officials. The post No. 3 shall do compilation of registration of birth and death data and preparation of reports, liaison work with other office relating to registration, General correspondence with the Ministry and Administration etc. The person at Sr.No. 4 shall be doing the typing work, maintaining of record room of the registration of birth and death at Head Quarter, issue of certificate to the public and certified copies of requisite records etc. The persons at Sr.No. 5 shall be responsible for registration of every event of birth and death of the respective patelad of Silvassa, Khanvel, Naroli and Mandoni where the work is more than other patelads. The person at Sr.No. 6 shall do the office work in the capacity of peon.

MICROFILMING AND COMPUTERISATION OF DATA:

The Union Territory Administration of Dadra and Nagar Haveli has preserved the record relating to registration of birth and death which was maintained prior to liberation. The birth and death events are increased year by year. In the absence of proper space and arrangement of preserving the huge bulky records, it has not been possible to preserve the entire records at Head Quarter level at one place. The Ministry of Home Affairs, Registrar General's office has been emphasising for microfilming of the records of registration of birth and death at one place in the office of the Chief Registrar of Births and Deaths. Considering the space required for keeping old records, it is proposed

to make microfilm of all the records of previous years. The outlay for this proposed microfilming record is estimated at Rs. 1.00 lakh during the five year plan.

Besides, in order to provide and prepare the various data/information for periodical reports of vital statistics and year wise comparative statement, it is felt necessary to computerise the data within the existing computer units. For this purpose, electronic materials like floppies etc., will be required. Provision of Rs. 7.00 lakhs is therefore, proposed during the VIIIth Five Year Plan.

The outlay of Rs. 2.41 lakhs is proposed for the posts to be created for computerisation during the year 1992-93.

<u>Year.</u>	<u>Proposed outlay.</u>	<u>Approved outlay.</u>
1992-93	2.41 lakhs	-
1993-94	3.41 lakhs.	-
1992-97	20.00 lakhs:	-

The Ministry of Home Affairs, Office of the Registrar General, India (Vital Statistics Division) have expressed displeasure for insignificant improvement in regard to the level of registration of vital events. It is because for not achieving significant improvement, there is no fulfilled department created and the work is got done from the staff appointed for other work in addition to their own duty.

The Government of India desires for developing and organising civil registration work by providing a small vital statistical and promotion staff at the Union Territory Head Quarter and District Level. It would be worthwhile to refer letter No. F.No.29-6/91-VS(Plan) dated: 18.9.91 from the Government of India, Ministry of Home Affairs, Office of the Registrar General, India (Vital Statistics Division which gives the direction for the improvement of registration of vital events under VIIIth Five Year Plan.

Proposed 1992-97	Rs. 20.00 lakhs.
Approved 1991-92	Rs. --
Proposed 1992-93	Rs. 2.41 lakhs.

-: URBAN DEVELOPMENT :-

Dadra and Nagar Haveli is a small Union Territory with a spread over an area of 491 sq.mtrs. The total population is 1.38 lakhs (1991) of which rural is 1.27 lakh and the urban 11.72 thousand. The rural population constitutes 91.53 per cent of the total population. Spatially, the union territory is comprised of two enclaves : Dadra with 3 villages and Nagar Haveli with 68 villages.

Silvassa is the capital of the Union Territory with a population 11.72 thousand, constituting 8.47 per cent of total population.

Of late, the pace of development here has been very rapid due to, and consequent upon, growth-oriented policy of the administration. The growth rate is particularly very high in Silvassa-Amli area due to a rapid pace of industrialisation. During the last one decade, the population in this area has almost doubled. The accelerated speed of industrialisation coupled with a rapid increase in population in this area has not only created shortage in the housing sector but also strained the existing public utilities, facilities and services.

Urbanisation Commission set up by the Urban Development Ministry has recommended Silvassa as one of the National Priority Cities.

With a view to promoting a balanced development in the Union Territory, preventing a haphazard and unplanned growth spatially, a balance has to be struck in growth-oriented approach to planning and development so far as physical or spatial planning is concerned. Let there be no parasitical priority to Urban development alone at the cost of 71 villages where 91.53 per cent of total population lives with about 80 per cent of Scheduled Tribes.

There is need for reversal in the planning process giving way to planning from below approach is the objective is to seek active people's participation, bring the tribals into the mainstreams and follow honestly the bottom-up approach to planning and development.

Consequently, all these need the tuning up and strengthening of the planning machinery and the attitude.

Against this background, the following Draft Plan proposals for the Eighth Five Year Plan (1992-97) and the Annual Plan (1992-93) are made :-

Direction and Administration - Strengthening of Town and Country Planning Department.

Preparation of Regional Plan for the Union Territory.

Construction of new roads and widening and improvement of existing roads (including rural roads) and intersections.

Direction and Administration :-

Preparation of marketing schemes.

Setting up of Town and Country Planning Board (already constituted)

Preparation of Site and Services and Other Town Planning Schemes.

Preparation of Outlined Development Plan.

Preparation of village Development Plans alongwith the lines of Model Villages.

Initiation of studies for tourism development and

Inclusion of extension components for creating people's awareness about the importance of orderly and planned growth of town, villages and region with emphasis on built and unbuilt environment.

1.1 Strengthening of Town and Country Planning Department

At present the department is comprised of :

(a) Technical Posts :

- (i) One Associate Town Planner.
- (ii) One Planning Assistant.

(b) Supporting Posts :

- (i) One Lower Division Clerk.
- (ii) One Driver.
- (iii) One Peon.

In effective term only the Associate Town Planner and Planning Assistant are looking after all the technical work such as development control, preparation of plans, preparation of different town planning schemes in respect of entire union territory comprising of 71 villages and one town. The work load is enormous. The work load is further complicated with work related to granting of N.A. permission Construction/Sale permission examination and scrutiny of building plans. Such work need frequent visits to fields and quiet and careful scrutiny/examination of each plan submitted.

As per the Town and Country Planning Act enforced in the Territory there is a statutory requirement of the post of Associate Town Planner.

Therefore, with a view to strengthening the Town and Country Planning Department, in light of the above

constraints, very briefly enunciated, the following staffing pattern proposal in the plan period is put forward for consideration in the interest of meaningful work :

Sr. No.	Designation.	Pay Scale.	Existing Post.	Proposed Post.
1.	Associate Town Planner.	3000-5000	1	-
2.	Junior Engineer/ Junior Planner.	2000-3500	-	1
3.	Architect Asst.	1640-2900	-	1
4.	Research Assistant.	1640-2900	-	1
5.	Planning Draftman.	1400-2400	1	-
6.	Surveyor.	950-1500	-	1
7.	U.D.C.-cum-Account Clerk.	1200-2040	-	1
8.	Steno Jr.	1200-2040	-	1
9.	Driver.	950-1400	1	-
10.	Tracer.	975-1540	1	-
11.	Planning Asst.	1640-2900	1	-
12.	L.D.C.	950-1500	1	-
13.	Peon.	750-940	1	-
Proposed.		1992-97	6.00 lakhs.	
Proposed.		1992-93	3.43 lakhs.	

1.1.2. Construction of Office Building and staff quarters.

At present there is no office building nor any quarter for the officer and staff. Also creation of new posts has been proposed. With an eye upon the proposed staffing 12 staff quarters are proposed to be built as under :

Type IV	1 No.	
Type II	-	
Type III	2 Nos.	
Type I	1 No.	
Proposed	1992-97	7.00 lakhs.
Proposed	1992-93	7.00 lakhs.

2.0 The Town and Country Planning Act has been extended to the territory. The objective behind this extension is to bring about an orderly development and control and regulate the spatial development on a sound town and country planning principle.

As per order of H.E. Administrator Planning and Development Authority is not needed vide his order dated 20.3.1991 (File No.TPS/108(1)/90) Therefore he has emphasised on the strengthening of the existing set up. The existing set up will, if approved by Law Department, will undertake :

- Preparation of existing landuse map and register.
- Preparation of outline Development plan.
- Preparation of Comprehensive Development Plan.
- Preparation of various schemes of development and undertake their effective implementation and
- Ensure effective and meaningful development control.

2.1.1. Direction and Administration.

The question of setting up of a Planning and Development Authority, as per the order, does not arise now. But for strengthening of the existing set up the following staff is required :

Sr. No.	Designation.	Pay Scale.	Proposed Post.
1.	Assistant Engineer/ Assistant Planner.	2000-3500	1
2.	Building Inspector/ Jr. Engineer.	1400-2400	1
3.	Draftsman Grade II	1200-2040	1
4.	Tracer.	975-1540	1
5.	Acctt. Clerk.	1200-2040	1
6.	L.D.C.	950-1500	1
7.	Driver-cum-Mechanic.	950-1400	1
8.	Peon.	750-940	1
Proposed.		1992-97	4.00 lakhs.
Proposed.		1992-93	-

2.1.3. Purchase of Vehicle.

Looking into the nature of work as per the Act to be undertaken, purchase of a vehicle is proposed during the year 1992-93.

2.2. The existing set up will take up the following schemes for their preparation/implementation :

- The laying out or relaying out of land - either vacant or already built.
- The filling up or reclamation of low lying, swampy areas or levelling up of a piece of land.
- The laying out of new streets/roads, construction diversion, extension, allocation, improvement and closing of streets, cul-de-sac, roads and communication line.
- The construction, alteration and removal of building, bridges and other structure.

- The allotment of reservation of lands for roads, open spaces, gardens, recreation grounds, schools, markets, green belts, transport facilities for public purpose of all kinds.
- The construction of drainage inclusive of sewerage surface or sub-soil drainage and sewage and disposal system.
- Lighting.
- Water Supply.

All the schemes involve a huge capital investment in land and development. Some of the schemes are remunerative while others purely serve the purpose of providing basic infrastructure for the welfare of the inhabitants, where no return is expected.

This is proposed to be utilised for the purpose of development of sites for core housing, site and services which will involve land acquisition of about 10 acres in case some government land is made available, the amount proposed to be utilised for the purpose of development of sites. Again, due a rapid space of industrialisation, there has been shortage of (i) developed plots and (ii) houses. It is estimated that in Amli-Silvassa, there is a housing shortage of about 2000 for the industrial workers alone. Therefore, a site and service scheme is proposed for the purpose of acquiring land and developing it for housing plots, after filling, levelling, if necessary and providing it with a network of necessary infrastructure, such as development of internal roads, drainage, electricity water supply etc.

Some plots could also be available for the weaker sections, as E.W.S. and L.I.C. Environmental improvement of slum pockets which are already in the processes of consolidation stage of slum formations, is also proposed to be undertaken.

Preparation of landuse Map/Register and outlined Development Plan for the Planning and Development Area.

Under the Town and Country Planning Act there is statutory provision for the preparation of "present land use map/register" and invite comments after its meaningful notification, publicity or display. The present landuse map/register for the planning area is mandatory to be prepared for needful.

Similarly, an outline Development Plan, under the Act, is required to be prepared for the planning areas indicating the manner in which the land in planning areas is proposed to be developed allocating under various zones, such as residential, commercial institutional, industrial, agricultural, public or semi-public open spaces, parks, playgrounds, totlots, etc.

For the purpose of preparation of land use map/register and also for the outline development plan a number of survey both physical and socio-economic are required to be conducted Rs.7.00 lakhs for 1992-97 for the preparation of Outline Development Plan is proposed to be earmarked.

Proposed.	1992-97	7.00 lakhs.
Proposed.	1992-93	-

3. Preparation of Regional Plan.

Under the Town and Country Planning Act there is a statutory provision for the preparation of regional plan which will be extended to the territory. For the preparation of regional plan, it is provided that the Town Planner shall arrange to carry out physical and socio-economic surveys and in the light of potential of areas, prepare a regional plan explaining broad aspects of development in the regional perspective.

The broad contents of a regional plan are the demarcation of areas for agriculture, forestry (including social forestry and silviculture), industry urban development, village and settlement development, preservation and protection of sites and scenic beauty, archeological historical and culture importance, development of transportation and communication network, etc.

Proposed.	1992-97	2.00 lakhs.
Proposed.	1992-93	-

4. Construction of new roads and improvement of existing ones.

In last one decade due to rapid industrialisation and consequently of increase in population in and around Silvassa-Amli areas, there is a rapid rise in vehicular traffic - both inter and intra. On the other hand, during all these years, practically there has been much increase in road length and width. So there is need for a quantitative and qualitative improvement in the existing road network. For this the aims in view are :

- Widening of the existing road network in the area is essential.
- Asphalting of W.B.M. roads in the light of heavy downpour, is a must.
- Improvement of the road geometric and major intersection is of necessity and
- Construction of major arterial roads/by-passes, sectoral roads including development of footpaths is over due.

Proposed.	1992-97	7.00 lakhs.
Proposed.	1992-93	-

5. Implementation of Market Schemes (Fruits, Vegetable and Fish).

A market for above perishables was constructed some

time back in the capital, but this is inadequate compared to number of vendors and demands. Formerly, these vendors used to squat along the road sides at various points, thus narrowing the already narrowed and inadequate roads, creating traffic hazard and environmental problems.

The population of the capital has nearly doubled in the last 8-10 years.

As such, considering the dire need for the present and future, Silvassa-Amli town needs the provision of such markets.

Thus, for the year 1992-93 acquisition of a suitable piece of land is envisaged. In case government land is made available, the amount is expected to be spent on the construction/improvement of the present market.

Proposed.	1992-97	5.00 lakhs.
Proposed.	1992-93	-

5.1 Construction of Kiosks.

At present, particularly at the important intersections of the roads or at office complexes unauthorised and often improvised tea stalls, news paper stands, fruitstalls, corner convenience stores are erected, because there are demands for such things. Such erection encourage encroachments and in a couple of months, owing to demonstration effects a row of stalls is multiplied. This type of development is a breeding ground for encroachment and disorderly development.

Therefore, with a view to warding off such developments during the plan periods 50 such Kiosks or convenient corner stalls are proposed to be constructed.

The objective is to provide environmentally congenial stalls for petty business and unemployed youths for encouraging self-employment. Over and above such developments will put a check on encroachments etc.

Proposed.	1992-97	3.00 lakhs.
Proposed.	1992-93.	---

5.2 Development of villages.

As stated earlier, there are 71 villages under the Union Territory, where 80 per cent of the total population is composed by members of Scheduled Tribes (the important being the Phodia, Dubla, Halpati, Kathodi, Koli Dhor etc.) These are the less privileged segments of society. If nearly 2 per cent of Scheduled Caste people is also included in the lot, the percentage swells to 82.

Mostly they are living in far-flung villages such as Khedpa, Bedpa, Sindoni, Besda etc. which are nearly 40 kms. from the capital. The transport cost from one side from such villages to Silvassa comes to about Rs. 5.00 where they work on daily wages @ Rs.17.00 per day and Rs.22.50 (in case of safaiwala workers belonging to Scheduled Castes) thus major portion of their earnings is spent on meeting transport cost.

Secondly, these villages are not the Command area Villages where agricultural operations depend on Chaumasa.

Therefore, there is need for developing such villages on self-contained "Little Republic" along the lines of "Model Villages" with urban amenities.

This will be based on "People Participation" to make them aware of their own potentialities. Various planning and development agencies are there only to give directions and suggestions. This will help them to join the mainstream of country's composite culture complex.

Industrialisation development very often does not economically benefit the tribals in particular and local people in general, specially when they are unskilled, illiterate and oblivious of their rights. For example in Silvassa there are quite a good number of units for texturising industries which use maximum amount of electricity, but are not labour incentive. How many tribals, women and unskilled local labours have incidentally been employed in such an industry?

Therefore, there is need to review the permission granting policy. Some studies could also be taken up, if the administration so desires, with a view to recasting the permission-granting policy.

In the beginning some two or three villages will be taken up on experimental basis where under JRY job opportunities will be created for local tribals.

Such an endeavour will need an effective co-ordination both vertical and horizontal between the different planning agencies on the one hand and various implementing agencies on the other. Planning process obviously does not unfold its full potentialities in a hermitically - sealed isolation. Intersections are a key note. So, for this purpose the following outlay is proposed :

Proposed.	1992-97	2.50 lakhs.
Proposed.	1992-93	-

6.0 Outdoor recreation and tourism development.

The Union Territory has salubrious climate, some scenic beauty spots, 40 per cent of its land under forest coverage, tranquil and semi-wilderness area. These are indeed the resources in the face of high concentration of population and high rise living in the neighbouring states. Thus,

endowed with such resources, the territory commands high potentialities for outdoor recreation and tourism development not only for particular age-groups and of attitude who intends to enjoy sitting, shoting over pot and glass in a quiet atmosphere of a tourist bungalow, but for all age groups and segments of society.

So, to begin with, some studies and researches are proposed to be undertaken, in collaboration with forest and tourism department with a view to developing outdoor recreation and torism activities in a proper prospective.

Proposed.	1992-97.	0.30 lakh.
Proposed.	1992-93.	-

6.1 Extension components for creating people's awareness about the importance of an orderly development of villages, town and regions.

So far no attempt seems to have been made in educating common people and arousing public's awareness about the importance and necessity of orderly and planned development of a town, villages and region, through proper publicity, issue of appropriate literatures and pamphlets, displays of heardings, coverages in radio and television etc. It is indeed a high time to do something in this direction in a meaningful way. The role of the town and settlement planning in a spatial term is essentially not only limited to granting of sale or N.A. permission, though it is most important but a subsidiary role. The mist of misunderstanding in the minds of men in the street has to be removed forthwith. For this purpose an appropriate and sustained publicity is required during the plan period.

Therefore, for this purpose the following is the

Proposed.	1992-97.	1.50 lakhs.
Proposed.	1992-93.	-

7. SAARC Year of Shelter.

- i) Developing, levelling etc. of land.
- ii) Water connection.
- iii) Power connection.
- iv) Internal circulation and
- v) Provision of approach road to site & services Scheme. (Linkage between on site plan and off site plan).

Proposed.	1992-97.	5.00 lakhs.
Proposed.	1992-93.	5.00 lakhs.

Let there be the beginning of the Eighth Plan in the field of spatial planning in the territory de novo, a little away from the age-old outlook and attitude.

During the year 1992-93 total outlay of Rs.15.43 lakhs is proposed.

PROPOSED.	1992-97.	50.30 lakhs.
APPROVED.	1991-92.	06.60 lakhs.
PROPOSED.	1992-93.	15.43 lakhs.

* * *

INFORMATION & PUBLICITY

1. DIRECTION & ADMINISTRATION :

The Union Territory of Dadra and Nagar Haveli is tribal consisting of 80% tribal population. People are illiterate and it is absolutely necessary to make them aware of the Governments activities. To make them aware and to uplift them from below poverty line, the Administration is running various schemes. As such wide publicity of all the developmental activities of the schemes and programmes carried out by the Administration and schemes implemented by the Government of India are to be given.

At present very limited activities being carried out in the Department i.e. film shows, issuing press notes, maintenance of T.V. and making arrangements of Bhavai programmes allotted by the Songs and Drama Division, Pune.

In fact the Publicity Department has to highlight the activities and schemes run by various departments and the schemes and project of Government of India by holding exhibition on the theme of the developmental activities, and on the life and action of National Leaders, arranging seminar, holding tour of journalists, issue of publications, folders, arranging various programmes on 20-Points Programme etc.

But due to inadequate staff, the department could not expand its activities. At present there is no qualified and trained officers in the Department. There is only one post of Field Publicity Officer in the scale of Rs. 1400-2300. This post is being filled up by promotion from clerical cadre who do not have adequate knowledge of the publicity field. However, looking to the work and size of the Territory, the Administration has decided to upgrade the present post of Field Publicity Officer from Group 'C' to Group 'B' in the scale of Rs.2000-3500. The Administration has also decided to create the post of Information Assistant, Mechanic, Upper Division Clerk, Lower Division Clerk, Press Photographer-cum-Video Cameraman, Drivers, Daftari, Helper, Peon and Watchman. They will assist the Field Publicity Officer.

At present in the Department there is only one Lower Division Clerk who has to look after the accounts, Establishment, typing and other day to day routine work in the office. The Department is also having one Auditorium i.e. Town Hall. At present there is no care taker, watchman or chokidar. Due to this reason, it remains unguarded. It is essential to have one watchman for day duty and one watchman for night duty for safeguarding the Government properties. These posts were included in the Annual Plan 1989-90 and approved by the Planning Commission.

The Department is also not having the post of Press Photographer-cum-Video Cameraman and, therefore, such work is being carried out from the private parties which is becoming costlier day by day.

Looking to the above, below mentioned posts were proposed under the Annual Plan 1990-91 and 1991-92 and agreed by the Planning Commission to create the posts.

1. Field Publicity Officer.	Group 'B'	Rs. 2000-3500	1 Post.
2. Information Asstt.	Group 'C'	Rs. 1400-2300	3 "
3. Mechanic	-do-	Rs. 1350-2200	1 "
4. U.D.C.	-do-	Rs. 1200-2040	1 "
5. Press Photographer cum-Video Cameraman.	-do-	Rs. 1200-1800	1 "
6. L.D.C.	-do-	Rs. 950-1500	3 "
7. Drivers	-do-	Rs. 950-1400	2 "
8. Helper	Group 'D'	Rs. 750-940	1 "
9. Daftari	-do-	Rs. 750-940	1 "
10. Peons	-do-	Rs. 750-940	3 "
11. Watchman	-do-	Rs. 750-940	2 "

On upgradation and creation of the above posts, the Publicity Department will function under the following Divisions:

1. Field Publicity Unit.
2. Press and Public Relations Unit.
3. Production Unit

The proposal for upgradation and creation of the above posts is approved by the Planning Commission and the matter is under correspondence since 1990 with the Government of India, Ministry of Information and Broadcasting, New Delhi.

The Financial Outlay towards the Pay and Allowances is proposed for Rs. 20.00 lakhs during the Five Year Plan 1992-97. Out of which Rs. 4.13 lakhs is proposed towards the pay and allowances and contingent charges for the year 1992-93.

At present the Department is not having its own Office Building. The Department is running in two small rooms occupied from the other office building. The present staff is facing much difficulties for accommodation in two small rooms. The technical and non-technical staff sitting together. The workshop for repairing of T.V. and Radio is also in the same room. As a part of Publicity Department, there should be an exhibition hall, this is also not done due to shortage of staff and space.

Looking to the above, it is proposed to construct the Department's own office building having an area of 2000 Sq.ft. during the plan period.

For the construction of office building Rs. 5.00 lakhs is proposed for the plan period from 1992-97. The construction work will be taken up during the year 1992-93 and total amount of Rs. 5.00 lakhs will be spent for the above work in the same plan period.

Out of which Rs. 3.00 lakhs for the construction of office building is proposed for the year 1992-93.

At present the Department is having only one vehicle which is being used for film shows in the interior part of the Territory. There is no vehicle for the use of Chief Publicity Officer and Field Publicity Officer for the Department field work. It is therefore proposed to purchase one Jeep during the Plan period.

An outlay of Rs. 2.00 lakhs is proposed for purchase of vehicle for the year 1992-93.

Total outlay of Rs. 27.00 lakhs is proposed for the Eighth Five Year Plan 1992-97.

Proposed	1992-97	Rs. 27.00 lakhs.
Approved	1991-92	Rs. 04.47 lakhs.
Proposed	1992-93	Rs. 08.13 lakhs.

2. ADVERTISEMENT AND VISUAL PUBLICITY:

The Department has provided Colour T.V. Sets to all Panchayat headquarter for community viewing purpose. Maintenance of these sets is being carried out by the Department.

An outlay of Rs. 1.00 lakh is proposed for the maintenance of these coloured T.V. Sets during the Eighth Plan 1992-97.

Rs. 0.10 lakh is proposed for the maintenance of T.V. sets for the year 1992.93.

The Department has also provided Radio sets in the villages of the territory for community listening purpose. The provided Radio sets are very old and required to be replaced by new one. Earlier these sets were purchased from the Government of Maharashtra. Now the Maharashtra Govt. has discontinued the production of the Radio sets. Therefore, suitable Radio sets will be purchased and replaced the old Radio sets by providing new one.

An outlay of Rs. 1.00 lakh is proposed including maintenance and providing of new radios during the VIIIth Plan 1992-97.

After liberation of the territory from Portuguese Yoke, tremendous progress is made in all fields. The developmental activities are to be highlighted through press media by giving advertisement in news papers and magazines.

An outlay of Rs. 1.00 lakh is proposed for the Eighth Plan 1992-97, Out of which Rs. 0.20 lakh is proposed for the year 1992-93.

Rs. 0.20 lakh is approved by the Planning Commission for the year 1991-92.

Proposed	1992-97	Rs. 03.00 lakh.
Approved	1991-92	Rs. 00.20 lakh.
Proposed	1992-93	Rs. 00.30 lakh.

3. PRESS INFORMATION AND PUBLIC RELATION:

There are many developmental work which are to be highlighted through press, radio and television media. To highlight the progress, it is necessary to conduct tour of press representatives, radio and television reporters of the neighbouring states and apprise them with the developments taken place and proposed developmental programme. To meet the expenditure on travel, lodging and boarding of the representative of press media an outlay of Rs. 0.50 lakh is proposed for the VIIIth Plan 1992-97.

Rs. 0.25 lakh is approved by the Planning Commission for the year 1991-92.

Rs. 0.10 lakh is proposed for the year 1992-93.

Proposed	1992-97	Rs. 0.50 lakh.
Approved	1991-92	Rs. 0.25 lakh.
Proposed	1992-93	Rs. 0.10 lakh.

4. SONGS AND DRAMA:

The Information and Publicity Unit is arranging songs and drama allotted by the Songs and Drama Division Pune to enlighten the people in rural areas, especially the tribals and the weaker section in order to propagate welfare schemes, evils of drinking, maintenance of communal harmony, removal of untouchability etc.

Besides this, the Department is having its own Town Hall. It was constructed during the year 1965-66, therefore its maintenance is must necessary.

An outlay of Rs. 0.50 lakh is proposed for the maintenance of Town Hall for the VIIIth Plan 1992-97.

Rs. 0.10 lakh is approved by the Planning Commission for the year 1991-92.

Rs. 0.10 lakh is proposed for the year 1992-93.

Proposed	1992-97	Rs. 0.50 lakh.
Approved	1991-92	Rs. 0.10.lakh.
Proposed	1992-93	Rs. 0.10 lakh.

5. PHOTO SERVICES:

Publicity Unit is also arranging photo coverage of various departmental and welfare activities, visit of high dignitaries, national programmes and official function for press publicity and record. To cover very important functions in addition to photography work, video cassetts of achievement and important visit and function are also required to be covered.

An outlay of Rs. 2.00 lakh is proposed for the VIIIth Plan 1992-97.

Rs. 0.20 lakh is approved by the Planning Commission for the year 1991-92.

An outlay of Rs. 0.20 lakh is proposed for the year 1992-93.

Proposed	1992-97	Rs. 2.00 lakhs.
Approved	1991-92	Rs. 0.20 lakh.
Proposed	1992-93	Rs. 0.20 lakh.

6 PUBLICATION:

The Department is bringing out a calender highlighting the developmental activities and culture of the people through photographs on calender. The fortnightly newsbulletin is cyclostyled and published by the Deptt.

An outlay of Rs. 10.00 lakh is proposed during the VIIIth Plan 1992.97. Out of which Rs. 1.50 lakh is proposed for the year 1992.93.

Rs. 1.50 lakh is approved by the Planning Commissior for the year 1991-92.

At present, the Department is not issuing any publication on developmental side except bringing out the calenders and fortnightly bulletin. The activities of the various department of the Administration are to be published through print media by printing of folders and magazines.

An outlay of Rs. 1.00 lakh is proposed during the VIIIth Plan 1992-97. Out of which Rs. 0.20 lakh is proposed for the year 1992-93.

An outlay of Rs. 0.20 lakh is approved by the Planning Commission for the year 1991-92.

Proposed	1992-97	Rs. 11.00 lakhs.
Approved	1991-92	Rs. 01.70 lakhs.
Proposed	1992-93	Rs. 01.70 lakhs.

7. EXHIBITION:

The territory is predominantly inhabited by adivasis and they dwell in hamlets. The poor class of people in the interior village do not have any facility to see films for their entertainments as there are no Cinema Houses in the villages. The department is therefore, arranging films shows and showing news reels purchased from the Films Division Bombay and purchasing 16 mm feature films from films distributors.

An outlay of Rs.00.50 lakhs is proposed for the VIIIth Plan 1992-97. Out of which Rs. 00.10 lakh is proposed for the year 1992-93.

Rs.00.05 lakh is approved by the Planning Commission for the year 1991-92.

Before liberation of the territory, it was ruled by Portuguese Colony and people of the Territory do not know about the great leader of India and many other who struggled for India's freedom. It is therefore, proposed that the department may purchase the photographs of the past and present leaders of India for exhibition purpose.

An outlay of Rs.0.50 lakh is proposed for the VIIIth Plan 1992-97.

Proposed	1992-97	Rs. 01.00 lakh.
Approved	1991-92	Rs. 00.08 lakh.
Proposed	1992-93	Rs. 00.10 lakh.

TOTAL OUTLAY FOR 1992-97.

Proposed	1992-97	Rs. 45.00 lakhs.
Approved	1991-92	Rs. 07.00 lakhs.
Proposed	1992-93	Rs. 10.63 lakhs.

LABOUR AND LABOUR WELFARE

E. EDUCATION AND TRAINING

1.1. INDUSTRIAL TRAINING INSTITUTE AT SILVASSA

Looking to the importance of the technical training this administration has established an Industrial Training Institute at Silvassa in August 1976 for providing job oriented training to the youths with nine courses as mentioned below:-

ELECTRICIAN

WIREMAN

TURNER

FITTER

WELDER

MOTOR MECHANIC

RADIO AND T/V

BUILDING CONSTRUCTION (MASON)

SECRETARIAL PRACTICE FOR GIRLS ONLY

Keeping in view the requirement and scope for the course in different trades, it is proposed to introduce following new trades during the plan period i.e. 1992-97.

LETTER PRESS MACHINE WIDER	one Year Course
PRINTING MACHINE OPERATOR	
PLUMBER	Two Year course
DRAFTSMAN (MECH)	Two year course
SHEET METAL WORKER	ONE Year Course

(a) Construction of Workshop/BUILDING for I.T.I.

The total strength for all the trades will increase sixty seats by the end for VIIIth five year plan (1992-97) ~~xxxxxxx~~ and necessary provision for construction of building workshops ancillary buildings, staff quarters, creation of additional posts, purchases of tools and equipments, raw materials, furniture ~~xxx~~ articles and stipend is required to be made, With the introduction of the trades, the workshops building will have to be expanded and additional rooms constructed for new trades.

(b) Strengthening of staff.

At present following staff are existing under this programme.

Group Instructor	One
Vocational Instructor	Nine
Driver	One
U.D.C.	One
Store Keeper	One
Dresser	One
Sweeper	Two
Chowkidar	Two
Buldg.Const.(Inst.)	one (Vacant)
Radio and T/V	one (Vacant)

Following posts are required to be created during Plan period for proposed new trades

Group Instructor	One	Rs. 2000-3200
Vocational Instructor	Six	Rs.1400- 2600
L.D.C.	One	Rs. 950-1500
U.D.C.	One	Rs. 1200-2040
Attendant	Two	; . 750-940

with the opening of additional trades, tools and equipments articles are required to be purchased. Moreover it is also proposed to purchase furniture articles, Library books, games articles stationary, medicines and for office contingence for existing trades and proposed new trades during the plan period for 1992-97.

(2) GRANT OF STIPEND FOR SC/ST CANDIDATES

At present the Administration is giving stipend for Rs. 150/- P.M. to SC/ST and Rs. 100/- P.M. to Non ST/ST students whose income does not exceed ; . 6000/- per year. It is proposed to continue the stipend to the students during plan period 1992-97.

3. APPRENTICESHIP ACT 1961 IMPLEMENTATION

This department intends to implement the apprenticeship as per Apprentice Act 1961 by covering the the Industries within Unipn Territory. There are three Industrial Estates situated at Piperia, Maskat and Khadoli with various type of Industries, for implementation of Apprenticeship act 1961. The technical and Ministerial staff is required to be appointed as per DGE&T norms. It is therefore, proposed to create following posts during plan period 1992-97.

Surveyor	3 Posts
Jr.Tech.Asstt.	2 Posts
U.D.C.	2 Posts
L.D.C.	1 posts
Adviser	1 Posts
Peon	2 Posts.

(4) EDUCATIONAL TOURS BY TRAINEES

Main object of the scheme is to provide facility to the trainees for undertaking educational tours in places of interest relating to obtained idea of the actual working conditions, trainees ~~xxx~~ from Industrial Training Institute, centre., during the training period for a week to nearby industrial workshops.

The trainees will be entitled a daily allowance as par with the minimum rates payable to Group 'C' employees per day and second class railway fare for to and fro journey.

Each party of trainees has to be under the charge of a Supervisory Staff/ Ministerial staff and attendant whose absence from the Institute/Office will be treated as on duty for the period of tour. They will be entitled to ~~xxx~~ claim T.A.& D.A. as per normals Rules.

During the plan period 1992-97 financial outlay is proposed as mentioned below:-

	<u>Rs. in lace</u>
(1) Salary payment for existing and proposed new staff	Rs. 49.20
(2) Construction of buildings , workshops, ancilliary building staff quarter.	Rs. 10.00
(3) Stipend to the students	Rs. 4.15
(4) Purchase of tools, eqhipments furniture etc. Raw Materials.	Rs. 20.00
(5) Implementation of apprenticeship Act 1961	Rs. 5.00
(6) Education Tour by Trainees	Rs. 2.00
	<hr/>
	Rs. 90.35

Proposed 1992.97 Rs. 90.35

Approved 1991-92 Rs. 16.70

Proposed 1992-93 Rs. 12.63

LABOUR & EMPLOYMENT.

STRENGTHENING OF EMPLOYMENT EXCHANGE:

The Employment Exchange will be continued in the VIIIth Plan period with the existing posts of (i) Employment Officer (ii) Lower Division Clerk (iii) Peon and (iv) a newly created post of Statistical Assistant.

After the enforcement of Employment Exchange (CNV) Act, 1959 in the Union Territory (in 1982) the Employment Exchange functions on the lines of the National Employment Services Manual and instructions and guidelines issued from time to time by the Ministry of Labour (D.C. E. & T).

The Union Territory is a tribal and backward area with about 80% of the population belonging to tribals. However, it is fast developing into an industrial area and as it is surrounded by other large industrial areas like Vapi, Daman, Valsad which in involve collection of large statistical data on Employment Market situation to serve the need of both the employers and job seekers. Moreover the number of Industrial Estate have also increased to four and some private industrial estate have also been developing in the Union Territory. Thus the importance of liaisoning between employers and employees through the Employment Exchange has also been becoming precise.

On account of the poor literacy among job seekers they need constant guidance and motivation for jobs in industries, Self employment avenues, etc.

In order to render better services to the employers and job seekers and also for proper planning policies of Administration as well as for feeding the data to the Planning Commission/Ministry of Labour (D.G.E & T). Proposal were placed during the VIIth Plan and working group of Planning Commission recommended for following additional posts;

1. Vocational guidance Cell: 1
(Research Asstt.) 1400-2300).
2. Establishment (Employment Exchange) Asstt/Head Clerk) 1
(1400-2300).

The Administration has also introduced ER-I and Er-II returns which need regular monitoring and coordination etc.

Though the proposal was turned down by the Ministry of Finance on the ground that the U.T. of Dadra and Nagar Haveli is of small size and the number of registered candidates is small. However, the Administration has taken up the matter again with the Ministry and the same is under correspondence.

The number of application for Self Employment Scheme under SEEUY Scheme are also increasing day by day. These candidates need vocational guidance and other assistance from Employment Exchange. For this purpose a separate Self Employment Promotion Cell is proposed to guide and sponsor candidates to take up Self Employment in the fields of suitability of the candidates possession talents according to its educational qualification and ability with a view to minimise pressure.

Moreover, the Ministry of Labour has been issuing the instructions to establish a Computer Cell to computerise the data and to streamline the working system as per National Employment Service Manual. To implement this scheme, we will require A.C. Furniture, Stationery etc., for which approximately an expenditure of Rs. 50,000/- is proposed.

The following outlay is proposed:

Approved 1991-92	Rs. 0.50 lakhs.
Proposed 1992-93	Rs. 0.72 lakhs.
Proposed 1992-97	Rs. 5.22 lakhs.

SOCIAL WELFARE

In this Union Territory where the people are predominantly tribals, social welfare schemes have considerable importance. Though all the schemes implemented by this Administration through various departments ultimately aim at the welfare of scheduled casts/scheduled Tribes, the Social Welfare Department implements particular schemes which benefit, specific categories, such as handicapped persons, children, women and old age persons. Therefore, following on going schemes are proposed to be continued during the Eighth Five Year Plan period.

1. Financial Assistance to Blind, infirm and physically Handicapped persons and old age persons.
2. Scholarship to the physically handicapped students.
3. Supply of prosthetic Aid to physically Handicapped.
4. Legal Aid.
5. Vocational Training.
6. Creches centre.
7. Assistance(Grant-in-Aid) to Voluntary Organisation.
8. Awareness Generation Programmes.
9. Financial Assistance to sick persons from weaker sections.
10. Welfare of children in need of care and protection.
11. Financial Assistance to widows/divorced, etc for resettlement (one time grant for training).
12. Creation of Social Welfare Centre.
13. Setting up programme development and monitoring cell.

1. DIRECTION AND ADMINISTRATION :

The activities of the department are increased considerably. It is therefore proposed to strengthen the

staff structure as under, in order to implements new schemes in the welfare of child, women etc.

Sr.No.	Name of post.	No. of posts.	Pay Scale
1.	Upper Division Clerk.	1	Rs. 1200-2040
2.	Lower Division Clerk.	2	Rs. 950-1500
3.	Driver.	1	Rs. 950-1400
4.	Peon.	1	Rs. 750-940

Over and above for smooth and extensive field visit of social welfare officer and his staff for implementing the schemetic activities, the department has proposed to organise many functions such as Mahila Shibir, important national events in order to Educate and motivate, it is proposed to purchase one tempo costing above Rs. 2.70 lakhs during the current financial year 1991-92. The expenditure for its maintainance and POL shall be debited to the Plan Head from 1991-92 to 1996-97.

Proposed 1991-97 -- Rs. 5.90 lakhs
Approved 1991-92 -- Rs. 2.50 lakhs
Proposed 1992-93 -- Rs. 1.15 lakh.

The proposal for creation of above posts has been submitted to the Govt. of India. The sanction for creation of the posts is still awaited from the Ministry.

2. EDUCATION AND WELFARE OF HANDICAPPED :

1. ASSISTANCE TO BLIND, OLD INFIRM AND PHYSICALLY HANDICAPPED PERSONS :

Under the scheme, blind, infirm and physically handicapped persons who have no means of support are given financial assistance at the rate of Rs. 60/- per month. At present there are 164

beneficiaries. However the existing rate is proposed to be revised to Rs. 100/- per beneficiary during the eighth five year plan. It is proposed to cover 500 beneficiaries under this scheme.

2. OLD AGE PENSION :

Old age pension who is above the age of 60 + above and who is economically backward and unable to maintain his lively hood shall be proposed to be granted assistance at the rate of Rs. 100/- per month, keeping in view of the directions of the Govt. of India about 2% of the population would be covered under the scheme 2% of the population comes to 2500 persons. About 40% of these categories would be covered and given assistance at the rate of Rs. 100/- per month.

It is therefore proposed that about 100 old age persons is proposed to be covered during each year of the VIIIth five year plan period, covering 500 beneficiaries during entire plan period.

Proposed 1992-97 - Rs. 25.35 lakhs

Approved 1991-92 - Rs. 3.00 lakhs

Proposed 1992-93 - Rs. 2.72 lakhs.

3. WELFARE OF HANDICAPPED STUDENTS :

This scheme has been introduced in this Union Territory to provide scholarship to the physically handicapped students of standard I to VIII to attend educational institution for education. In this scheme the students are eligible for scholarship at the rate of Rs. 25/- per month upto Std. Vth and Rs. 35/-

per month from Std. VI to VIIIth. This scheme was started with an intention to encourage physically and blind students to obtain education for self employment. Since the scheme has got a good response as 14 deaf and dumb students and 7 blinds are admitted in the concerned institution to obtain education for self employment. Moreover 80 such students, who are under study in the schools of this Union Territory, have taken the benefit of the scheme. Therefore it is proposed to continue the same scheme during the Eighth Five Year Plan.

Proposed 1992-97 - Rs. 3.24 lakhs

Approved 1991-92 - Rs. 0.50 lakh

Proposed 1992-93 - Rs. 0.50 lakh.

4. SUPPLY OF PROSTHETIC AID TO PHYSICALLY HANDICAPPED :

This scheme for supply of prosthetic and orthopedic appliances has been implemented by this Administration. under this scheme the physically handicapped persons are provided assistance for purchase of appliances, through the recognised medical institution and after it's approval through the medical authority. During the Eighth Five Year plan period 5 beneficiaries, are proposed to be covered.

The work under the schemes have been increased considerably and it is quite impossible by one Mukhya Sevika to efficiently implement the schemes under the education and welfare of handicapped programme. As such considering the work load of the schemes, it is proposed to create two posts of Mukhya Savikas in the pay scale of Rs. 1400-2300.

Proposed 1992-97 - Rs. 0.58 lakh
Approved 1991-92 - Rs. 0.10 lakh
Proposed 1992-93 - Rs. 0.39 lakh.

3. CHILD WELFARE :

CRECHE CENTRES :

This territory is rural and tribal, having very small land holdings and thus people are unable to make both ends meet with the income from Agriculture. To supplement their incomes, men and women from their households have to go to work. Due to Damanganga Project and industrialisation of this territory, more employment opportunities have come up in their way. Small children are often left in the care of grown up children, who take drop out from the school to look after the younger children at home.

The Government of India have conveyed approval to the scheme for establishment of crech centre in this Union Territory. Therefore it is proposed to establish 5 crech centres during the Eighth Five Year Plan. Total 100 children are proposed to be covered under the scheme during plan period. The Department at present do not have its building to run the crech centre. It is therefore proposed to construct crech centre, which as estimated cost of Rs. 2.00 lakhs during plan period.

The creches for babies (0-5 years) would provide sleeping facilities, Bath-care, supplementary Nutrition, Immunization, etc. for running a crech for 25 babies. (8 p.m. to 5 p.m.). The schematic pattern of expenditure is indicated below.

- | | |
|---|-----------|
| 1. Honorarium to workers Rs. 750/- p.m. | - 9000/- |
| 2. Supplimentary Nutrition for a crech (for 25 children Rs. 3/- per child for 300 days per year). | - 22500/- |
| 3. Contigencies @ Rs. 100/- per centre. | - 1200/- |
| 4. Recurring and non recurring expdr. | - 40000/- |

Proposed 1992-97 - Rs. 4.00 lakhs (2.00 lakhs Bldg).
Approved 1991-92 -- Rs. 0.25 lakh
Proposed 1992-93 - Rs. 7.72 lakh.

4. SCHEME FOR THE WELFARE OF CHILDREN IN NEED CARE AND PROTECTION :

This scheme is proposed to be implemented in this Union Territory for providing social security to the orphanage, abandoned, destitute or parentless children and also delinquent children committed under the court orders such children which includes boys and girls will be admitted in the home and will provide food, cloths and medical treatment, education and vocational training for their rehabilitation for becoming of a good citizen of the society and Nation. The children in the age group of 6 to 18 years will be given admission. The scheme is to be started with group of 10 children of the above nature.

The details for the scheme is proposed as under :

1. Construction of building for 25 children including living space, kitchen, stores, common room, Bath-levatory and room for house mother. Total floor area 2150 sq.ft. of Rs. 2.50 lakhs.
2. Infrastructure required to be created.

Sr.No.	Name of post	No.of post.	Pay scale.
1.	House Mother.	1	Rs. 950-1500
2.	Craft Instructor.	1	Rs. 1200-2040
3.	Superintendent incharge.	1	Rs. 1400-2300
4.	Cook/Helper.	2	Rs. 750-940

3. Various Misc. Expenditure, Rs. 2.50 lakhs.

Proposed 1992-97 - Rs. 6.00 lakhs

Approved 1991-92 - Rs. 1.58 lakhs

Proposed 1992-93 - Rs. 1.53 lakhs.

5. MOTIVATION OF VOLUNTARY ORGANISATION :

The useful role of voluntary organisations and their participation in social welfare activities has been recognised by the Government of India. The policy of the Government is not merely to give recognition to the voluntary organisations but also to encourage and assist them so that their experiences is mobilised for the well being of the community.

The voluntary organisation can implement social welfare programme for children, nutrition and education etc. The voluntary organisation who implement such schemes as per Government criteria are required to be encouraged by providing grant-in-aid etc.

Proposed 1992-97 - Rs. 0.20 lakh

Approved 1991-92 - Rs. 0.05 lakh

Proposed 1992-93 - Rs. 0.05 lakh

6. LEGAL AID :

The scheme started in 1984-85 and proposed to be continued during the Eighth Five Year Plan period. Under this scheme, free legal aid will be provided to eligible needy persons, particularly of SC/ST weaker sections. During the plan period, about 100 beneficiaries are expected to be covered under this scheme.

Proposed 1992-97 - Rs. 0.25 lakh

Approved 1991-92 - Rs. 0.05 lakh

Proposed 1992-93 - Rs. 0.05 lakh.

7. FINANCIAL ASSISTANCE TO SICK PERSONS FROM WEAKER SECTION :

The patient of poor family who has to go for surgery and other expensive medical treatment at specialist clinic/hospital for the reason that such treatment is not available at local Government run hospital. The patient may be granted medical aid, considering amounts as recommended by the specialist shall be paid to the patient whose annual income from all sources does not exceed Rs. 10000/-.

It is proposed to implement this scheme during the plan period 1992-97 of Eighth Five Year Plan. 20 beneficiaries will be covered and three beneficiaries will be covered in 1991-92.

Proposed 1992-97 -- Rs. 0.20 lakh
Approved 1991-92 -- Rs. 0.05 lakh
Proposed 1992-93 -- Rs. 0.05 lakh.

8. FINANCIAL ASSISTANCE TO WIDOWS|DIVORCED|DESERTED :

In this Union Territory of Dadra and Nagar Haveli, scheme of financial assistance to blind, old, infirm and physically handicapped persons, has been implemented. In this scheme widows/divorced/deserted women are not covered for the purpose of granting financial assistance.

The scheme of financial assistance to widows, divorced and deserted women, in the age group of 18 to 55 years is proposed to be implemented in this Union Territory. Under the scheme, the women who have no means of income is to be paid an amount of 1200/- annually, whereas, the women, whose family income does not exceeds more than Rs. 3500/- will be given Rs. 60/- per month for maintenance of their life. As regards, maintenance for their child an amount of Rs. 50/- per child will be paid, if the particular women is having

maximum two children. Such women will also be given the benefits of stipend if she joins in any training for resettlement. During the year 1991-92, 5 women will be given benefits under the scheme. During the 1992-97 VIIIth plan period 20 beneficiaries will be covered.

Proposed 1992-97 -- Rs. 0.70 lakh
Approved 1991-92 -- Rs. 0.15 lakh
Proposed 1992-93 -- Rs. 0.15 lakh.

9. VOCATIONAL TRAINING FOR WOMEN :

1. TAILORING TRAINING :

This department is running three tailoring classes duration for which is for one year, wherein SC/ST female/ males are being admitted for their rehabilitation. The trainees are being paid stipend at the rate of Rs. 100/- per month to SC/ST, keeping in view of increase in rates of training cost due to high increase market price, the existing rates Rs. 100/- is appears to be negligible and as such it is proposed to be increased to Rs. 150/- to each trainee admitted in the course. However other categories should not be less than 20% of the total strength of class.

To provide the cloths and other raw materials required for training, as expenditure of cloths, misc. expenditure, stipend, repairing and purchase of sewing machine etc. On peon in the pay scale of Rs. 750-940 is also proposed to be created for cleaning the class room and bringing, drinking water. The services of the peon is required for opening and closing of the class room with some office attending work.

2. WOMEN TRAINING CENTRE FOR REHABILITATION :

Women are more vulnerable than men to the adverties of life arising out of economic, social psychological and

enviromental situations. Young and old widows, unmarried mothers victims of kidnapping, these categories could become unwanted and destitute. Prolonged illness of the bread earner or his being jailed for a time and desertion by husbands could be other reasons for women to become destitution and helpless. These examples are only illustrative, but the message is clear that it is necessary to organise services for such women and equip them with skills in a short span of time. So that they could rehabilitate themselves. In this process, their basic physical needs have to be looked after. The numbers of such women are legion. But it is necessary to make a beginning even if only a very small part of them can be helped to stand on their feet. With this, in view the Social Welfer Department has formulated the scheme of setting up a rehabilitative process, by which, who have the potential to ultimately stand on their, feet, are helped to help themselves.

The main objective of the scheme thus is to rehabilitate the women through vocational training, so that the women can become economically independent.

Keeping in view of the above objective and considering economical condition of the women of this Union Territory the scheme has been formulated.

1. Home Management Training :

Half of the population constitute of women. Women play equal and important role in generating income for the family. Women are busy from early hours till night with daily activities of home arrangement, agriculture and allied works. The rural women put equal labour with menfolk in their field else where to generate income for the family. Due to higher rate of illiteracy amongst rural women in income is mainly generated from manual and unskilled labour. However, if rural women are trained in

the specific crafts, skills, home arrangement. Maintaining economy in house hold articles, fuel saving etc. She can suppliment income for the family and maintained economy by proper management.

It is therefore proposed to start Home Management Training of 3 months duration in batch of 20 women. Every year 60 economically backward, women not covered under D.W.C.R.A. project, shall be trained. On completion of the training the women candidate will be settled in a self support occupation for which a rehabilitation grant of Rs. 500/- shall be paid. The non residential women participants shall be paid stipend at Rs. 75/- per month, whereas Rs. 150/- shall be paid to the residential women participants.

Proposed 1992-97 - Rs. 5.89 lakhs

Approved 1991-92 - Rs. 0.60 lakhs

Proposed 1992-93 - Rs. 0.89 lakh.

10. AWARNNESS GENERATION PROGRAMME :

1. SOCIAL EDUCATION :

This is also ongoing scheme.

Social Education constiibuted significantly in all round development of rural communities. People are made aware of the developmental and welfare activities under taken by the Government from time to time through Social Education. Under this project cultural programme, Mahila Mandal, Y_outh Clubs, Bhajan Mandal, House Decoration etc. shall be organised. The scheme has gone a long way to influence the quality of life of poor villages.

2. CREATION OF SOCIAL WELFARE CENTRE AT 4 PATELADS :

In order to promote community activities, extension and other social activities at patelad level. It has

been decided to form 4 Social Welfare Centres. It is therefore proposed to create 4 Social Workers in the scale of Rs. 950-1400. They will be assigned all round development-pertaining to social welfare and rural women and children including co-ordinating activities of Mahila Group. The social welfare centres will be given independent jurisdiction of one patelad and will be act as focal points to deliver effective social welfare services, besides implementing social welfare programmes.

4 post of social workers preferably female are proposed to be created during Eighth Five Year Plan period to run the social welfare centres, to make effectives supervision, on the all activities of the scheme.

3. SOCIAL SECURITY :

This being a rural/tribal area, people residing in the remote villages are not aware of social evils, in as such as the problems of intoxicating drinks, drug addition, dowary, immoral traffic in grils and women, restraint from child marrage, begging prevention suporstitious belief etc. are envolved. Efforts are also required to be made to generate awareness regarding women issue, rights and opportunities through mahila shibirs.

Taking in to all these aspects, this Administration intends to introduce the scheme, to focus the efforts for maximum-impact. The awareness building programme includes.

1. Mahila Shibirs.
2. Seminars, Symoposia, duscysuibm forums eassy and elocution - competitions.
3. Publicity through written and spoken media.
4. Celebration of special days and events.

For such awareness generation scheme, following staff are proposed for the plan period.

Sr.No.	Name of post	No.of post	Pay scale.
1.	Welfare Officer.	1	Rs. 1400-2300

Other misc. expenditure for stationary, printing and other materials.

Proposed 1992-97 - Rs. 5.60 lakhs

Approved 1991-92 - Rs. 1.17 lakh

Proposed 1992-93 - Rs. 1.17 lakh.

12. SETTING UP PROGRAMME DEVELOPMENT AND MONITORING CELL :

There is at present no monitoring cell in this Union Territory. The major task of the cell will be,.

1. To monitor implementation of Juvenile Justice Act.
2. To develop programme for formulation/implimentation of programme and Services and children.
3. To impliment scheme for children in need of care and protection i.e. orphaned, abandoned, destitute neglected etc. and it shall be responsible for inspecting the home.
4. To impart training and orientation to the function various at different level through any institution to be indentified.
5. To collect and compil statistics regarding orphan, destitute, abandoned children in the territory.
6. To cater the services of orphaned, destitute, abandoned children etc.
7. Any other related programme activities for child welfare and child development/rehabilitation.

As per the directives of the Government of India, the unicef assistance will be ceased from the year 1992

onwards under the M.P.O. 1991-95 and as such, the following staff are proposed to be created for the setting up Monitoring cell during the VIIIth Five Year Plan 1992-97 period.

Sr.No.	Name of posts.	No. of post	Pay scale.
1.	Research Officer.	1	Rs. 2000-3200
2.	Research Asstt.	1	Rs. 1640-2900
3.	Stenographer.	1	Rs. 1200-2040
4.	Driver.	1	Rs. 950-1400

Proposed 1992-97 - Rs. 7.00 lakhs.

Approved 1991-92 - Rs. -Nil-

Proposed 1992-93 - Rs. 0.60 lakh.

NUTRITION :

One of the main component of Minimum Needs Programme is Nutrition and it assumes great importance in this territory. Eversince its inception of the scheme, Nutritive food to the children up to the age of 6 years and Nursing and Expectant mothers is provided. With a view to provide 12 grams of protein and 300 calories to a child and 18 grams of protein and 500 calories to a mother, the local food is provided.

A child was entitled 75 paise per day and a mother was entitled for 105 paise per day till 1990-91, which is enhanced 95 paise per child per day and 115 paise per mother per day as per Ministry's letter No. F.No. 1-1/91-NI dated 21.2.91.

As per population of 1991 Census, the number of total beneficiaries to be covered will be of 27,300, out of which 4000 beneficiaries are covered under New

Wheat-based Scheme and hence, about 23000 beneficiaries are to be covered if number of Anganwadis is increased. Looking to the present status it is proposed to cover 19,000 beneficiaries during Eighth Five Year Plan, starting 15000 beneficiaries from 1992-93.

A new scheme of adolescent girl is also to be started from October, 1991. Under this scheme 300 adolescent girls are to be covered and 300 such girls are to be covered every year. An adolescent girl is entitled for 115 paise per day for 300 feeding days, for providing nutrition.

Proposed 1992-97 - Rs. 213.60 lakhs
Approved 1991-92 - Rs. 19.00 lakhs
Proposed 1992-93 - Rs. 36.77 lakhs.

VIIIITH FIVE YEAR PLAN (1992-97)

GOVERNMENT PRINTING PRESS

The Dadra and Nagar Haveli, Administration has established one printing press in 1982 on a very ~~small~~ small scale from the date of its starting. The press is facing shortage of staff, machinery and equipments and accomodation.

During last 2/3 years the work load of the press is increased manyfold. The electoral rolls and all type of forms, circulars pertaining to the Election are being printed here. The Administration has started publishing Dadra and Nagar haveli Gazettee. Almost all the Department, Viz Education, Land Reforms, Forests, all the 3 Divisions of P.W.D. Electricity Department, Medical Department Health and Family planning Deptt. and the main Administration are sending their requirements of forms. This is beyond the capacity of the present press to cope up since the machinery used at present is outdated and the staff is very limited.

Looking to all these requirments, it is proposed to modernise, present press equiping it with latest machinery alongwith fullfledged trained and well ~~ex~~ experiancel staff during the VIIIITH five year plan. It is also proposed to create security staff since printing of important documents like electoral rolls, ballot papers etc. will be taken up ~~at~~ here. Further there is need to construct press building, immediately since at present the press is situated in Industrial Training Istitute premises in one small room. ~~this~~ this being immediate requirement and therefore proposed to be established within first 3 years of the VIIIITH five year plan.

At present following staff is existing in the press.

7	1. Compositor	Two Post
	2. Machineman	One Post
	3. Asstt.Machineman	One Post
	4. Asstt.Binder	One Post
	5. Peon.	One Post.

		Six Post.

Following additional staff is proposed during the Plan period 1992-97.

Administrative Officer	One post	2000-3500
Manager Govt.Press	One post	1640-2900
Supervisor cum proof er reader	one Post	1400-2600
Compositor	Six post	1200-1800
Off-Set Machine operetor	One post	1400-2600
Machineman	Five Post	975-1540
Book Binder	Three "	1200-2040
Store Keeper	One post	1200-2040
U.D.C.	Two Post	1200 -2040
L.D.C.	Two Post	950- 1500
Helper	Six post	750- 940
Chowkidar	Two Post	750- 940
Sweeper	One post	750- 940
Peon	One post	750- 940

An outlay of Rs. 50 lacs is proposed during plan period which included construction of functional & residential building at an estimated cost of Rs. 11 lacs as under.

	<u>Rs. in lace</u>
1. Salary of existing and additional required staff	Rs. 18.57
2. Purchase of machineries equipments furniture and required materials.	Rs. 20.43
3. Construction press building, godown store and residential Qtrs.	Rs. 11.00

Rs. 50.00

Proposed	1992-97	Rs. 50.00	leze
Approved	1991-92	Rs. 4.00	"
Proposed	1992-93	Rs. 5.70	"

(A) PUBLIC WORKS:-

(I) DIRECTION AND ADMINISTRATION.

The Government of India has sanctioned a separate Division with 2(Two) Sub-Divisions for carrying out the Building construction activities in the Union Territory of Dadra and Nagar Haveli in the year 1982. The construction activity has increased manifold since then. The department is not able to cope-up with the work load. As a result there was surrender in capital component in the last two years. Therefore, it is proposed to add 2 more Sub-Divisions in the existing infrastructure to make the Divisions fullfledged.

The Union Territory of Dadra and Nagar Haveli has a separate grant, budget for carrying out the various construction activities likes building, roads, water supply, sewerage, irrigation, roads and bridges, urban development, industrial development and electricity. Since last 2 years the Circle office created for the work of Daman and Diu is looking after the work of Dadra and Nagar Haveli also. However considering the proposed work load in the Union Territory of Dadra and Nagar Haveli. It is proposed to have a circle office to solve the day to day problems of all the divisions.

These new establishment will be required to be created during the 8th Plan period for which an allocation of Rs. 40,00 lakhs is required for the Eighth Plan period 1992-97 out of which an amount of Rs. 14.00 lakhs is proposed during the first year 1992-93.

Proposed for 1992-97 Rs. 40.00 lakhs.

Proposed for 1992-93 Rs. 14.00 lakhs.

(II) CONSTRUCTION OF FUNCTIONAL BUILDING.

(1) CENTRAL OFFICE COMPLEX.

This Union Territory of Dadra and Nagar Haveli was liberated by the people in the year 1954 and merged with the Union of India in the year 1961. The Govt. of India

created a small administrative infrastructure in 1961. The old Portuguese building is used since then as an office for accommodating staff of the Administration. The same has lived its life and is now in a very dilapidated condition. However, thereafter some more posts of the senior officers were created. At present there is a great hardship in accommodating of the officers and officials in this very old building. No doubt some posts for the Civil office for more departments like Agriculture department, public works department has already constructed. Most of the offices are situated in a very old and dilapidated building constructed during the Portuguese region. Other buildings are also situated at the distance from one another, hence, it does not give a convenient atmosphere for working. It was therefore, decided to construct a Central office complex at Silvassa at the Centrally located place to accommodate office of the Administrator and its ancillary offices. The plan and estimates are under preparation and it is expected that work will be started by end of this year. For which an outlay of Rs. 10.00 lakhs is ear-marked for the year 1991-92. The total cost of the project is Rs. 50.00 lakhs.

Proposed 1992-93	Rs. 10.00 lakhs.
Proposed 1992-97	Rs. 50.00 lakhs.

(2) CONSTRUCTION OF GOVERNMENT GUEST HOUSE AT SILVASSA.

The Government of India has created post of Lt. Governor for the Union Territory of Dadra and Nagar Haveli and Daman and Diu with Head quarter at Silvassa. We do not have any building suitable to accommodate V.V.I.P. and V.I.P.s. visiting this Union Territory. Hence it is proposed to construct Government Guest House at Silvassa. The project is expected to cost Rs. 30.00 lakhs. It is proposed to start the work in the year 1993-94.

Proposed for 1992-93	Rs. ---
Proposed for 1992-97	Rs. 30.00 lakhs.

(3) CONSTRUCTION OF DISTRICT AND SESSION COURT AT SILVASSA.

At present District as well as Session Court is accommodated in a very Old building constructed during the Portuguese region. The judicial authority have intimated

that this space is totally inadequate and have demanded the spaces of as per the Court Manual. It is proposed to construct a New Court during Eighth Plan period for which an allocation of Rs. 20 00 lakhs is proposed.

Proposed for 1992-93	Rs. ---
Proposed for 1992-97	Rs. 20.00 lakhs.

(4) CONSTRUCTION OF CIRCLE OFFICE.

It is proposed to establish a Circle office during the plan period considering the heavy work load of the building construction activities. It is proposed to construct a office building for which an amount of Rs. 10.00 lakhs during the Eight Plan period 1992-97.

Proposed for 1992-93	Rs. Nil.
Proposed for 1992-97	Rs. 10.00 lakhs.

(5) CONSTRUCTION OF POLICE STATION AT SILVASSA.

The Police Station of Silvassa Town is accommodated in the Jail building at present. This was objected by the High Court. Hence, the construction of new Police Station is taken up on hand. The total cost of construction will be Rs. 10.00 lakhs out of which Rs. 5.00 lakhs will be required during the year 1992-93.

Proposed 1992-93	Rs. 5.00 lakhs.
Proposed 1992-97	Rs. 5.00 lakhs.

HOUSING.

(1) GENERAL POOL HOUSING.

In the Administration of Dadra and Nagar Haveli, there are 1600 employees of various categories. We have about 600 quarters constructed for their accommodation up-till now. However, still majority of staff have to stay in the rental accommodation.

Due to rapid industrialisation, there is a great demand of housing in the Head quarter town of Silvassa. The private accommodation is not easily available and whenever, it is available the prices are so exorbitant, that is beyond the reach of government official. Hence practically

it is our experience that in most of the cases government employees on getting the job in the near by area run away from the Union Territory. We are not able to attract/retain, talent persons in the Administration due to this accommodation problem. It is proposed to construct 14 type V quarters, and 20 numbers of type IV quarters. It is also proposed to construct additional 30 quarters of type III categories and 50 quarters of Type II category. An amount of Rs. 200.00 lakhs will be required for this during the 8th Plan period of 1992-97 out of which an amount of Rs. 33.00 lakhs is required during the first year plan.

Proposed 1992-93	Rs. 33.00 lakhs.
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Proposed 1992-97	Rs. 200.00 lakhs.
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Proposed 1992-97	Rs. 355.00 lakhs.
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Approved 1991-92	Rs. 39.20 lakhs.
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Proposed 1992-93	Rs. 62.00 lakhs.
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FIRE SERVICES

One Fire Service Unit is presently established in the U.T. of Dadra and Nagar Haveli with 22 Fire Personnel and Vehicles, which is housed in very small residential type of accomodation of temporarily. The space where the Fire Fighting Complex exists is not adequate to accommodate the Fire Fighting Staff, office and vehicles. Hence a new premises on Silvassa Vapi road at Silvassa is being acquired for construction of new Fire Fighting Complex alongwith office building, garrages etc. The construction work will be taken up on phase basis during 1992-97 for which the funds required would be as under :

1) Construction of Fire Building alongwith garages at Silvassa.	40.00
2) Under-ground water tank with Borewell etc.	3.00
3) Construction of quarters for Station Officer(1) Type IV/Loading Fireman/ Fireman etc.	22.00

	65.00

An outlay for Rs.65.00 is proposed for 8th Five Year Plan 1992-97. for construction work at Silvassa and Rs.10.00 lakhs will be required for Annual Plan 1992- 93

Besides, we are also required to install Fire Hydrants at all the Industrial Estates and Silvassa Town for adequate water sources to fight the Fire in better way. Total cost of installation of Fire hydrants and other F.F. equipments to be pruchased during 92-97 would be as under ;

1) Maintenance of vehicles/fuel charges etc	3.00
2) Purchase of Fire Fighting equipments/ installation of Fire Hydrants system/ vehicles etc.	15.00

3) Purchase of Uniform articles	02.00
4) Misc.maintenance of bldg. etc..	02.00
	<u>22.00</u>

Thus, an outlay of Rs.22.00 lakh is proposed for 8th Five Year Plan 1992-97 for above purpose. and Rs.5.00 lakhs will be required for annual plan 92-93.

So far as salary of staff is concerned, at present we have following sanctioned strength/proposed posts.

A) SANCTIONED STRENGTH :

1. Station Officer	1
2. Sub-Officer	1
3. Leading Fireman	3
4. Driver Operator/Driver	4
5. Fireman	12
6. L.D.C.	<u>1</u>
	<u>22</u>

Further the proposal for creation of following additional posts is under consideration with the Govt. of India.

1. Sub Officer	1400-2300	03
2. Leading Fireman	950-1400	01
3. Store Keeper/L.F.M.	-do-	01
4. Fireman	750-1025	03
5. Dirver Operator	950-1500	<u>03</u>
		<u>11</u>

Total 33 posts.

Further it may be stated that at present, the Five Service unit is under police Department with the expert Technical Advice from the Director of Fire Service Goa. A proposed under Fire Force Act. to appoint the Asstt. Inspector General of Police, as Director of Fire Services in this U.T. has been under consideration with the

Govt. of India for which the approval of H.E. the Administrator has already been sought. It is therefore proposed to create one post of Asstt. Divisional Officer (Group 'B' Gazetted) in the scale of Rs.2200-3500 to assist the Director of Fire Service in the U.T. Hence the following posts are required to be created for Directorate of Fire Service.

1) Asstt. Divisional Officer (Group 'B' Gazetted)	2200-3500	1
2) Sub-Officer	1400-2500	1
3) L.F.M.	950-1400	1
4) Fireman	825-1200	2
5) U.D.C.	1200-2040	1
6) L.D.C.	950-1500	1
7) Peon	740-950	<u>1</u>
		08

The outlay for Rs.35.00 lakhs required for 8th Five Year 1992-97 against financial implication for creation of above proposed posts for 1992-97 and Rs.7.00 lakhs will be required for annual plan 1992-93.

In view of the growing Industrial estate at Khadoli, one more Fire Station at Khanvel is required to be opened as the distance from Silvassa to Khadoli is around 18 kms. with different hilly terrain. The cost of construction of fire station at Khanvel and vehicles would be as under approximately.

i) Construction of Fire Station building alongwith garage and barracks at Khanvel	15.00
2) Purchase of Fire tender.....	12.50
3) Purchase of Ambulance	03.50
4) Purchase of other F.F. equipments.	<u>04.00</u>
	<u>35.00</u>

Thus, an outlay for Rs.35.00 lakhs would be required for 8th Five year plan 1992-97 for construction of Fire fighting complex at Khanvel and Rs.16.00 lakhs will be required for annual 1992-93.

Proposal for staff for new Fire Station at Khanvel will be taken up during 8th Plan.

Thus, during the 8th Five Year Plan (1992-97) we required the funds as follows under the Head 2070 A.11 (2) Fire Protection and Control, Area Demand No.94 Plan "Expansion of Fire Service".

	8th Five Year Plan 1992-97	Annual Plan 1992-93
1. Construction of Fire Fighting Complex at Silvassa alongwith staff quarter and other construction work.	65.00	10.00
2. Construction of Fire Fighting Complex alongwith garages, barracks etc. at Khanvel.	15.00	-
3. Purchase of Water Tenders, Ambulance Van and other Fire Fighting equipments for new Fire Station at Khanvel.	20.00	16.00
4. Purchase of Fire fighting equipments and other office expenses/fabrication work of water Tender and rescue/Emergency Van/Uniform.	22.00	5.00
5. Salary of Staff	35.00	7.00
	<hr/>	<hr/>
	157.00	38.00
Proposed 92-97	157.00	
Approved 91-92	-	
Proposed 92-93		38.00

POLICE DEPARTMENT

At present Silvassa and Khanvel Police Stations are having following staff excluding out post staff.

	Silvassa	Khanvel	Total
1. P.S.I.	01	01	02
2. A.S.I.	01	01	02
3. H.C.	11	06	17
4. P.Cs.	17	09	26
5. L.P.Cs.	<u>11</u>	<u>01</u>	<u>12</u>
	<u>41</u>	<u>18</u>	<u>59</u>

boarder respectively which will add the revenue of this Department as also will decrease present illegal transportation goods etc. from this U.T. to other states.

Further the staff posted at the check posts is not adequate hence it is proposed to creat following additional police staff at preposed check post and at check posts already in existance.

Sr.No.	Check post.	Name of post.	staff at present.	Addl.staff proposed.	Total.
1.	Dadra	U.H.C.	01	-	01
		U.P.C.	03	06	09
2.	Marali.	U.H.C.	01	-	01
		U.P.C.	03	06	09
3.	Kherdi	U.H.C.	01	-	01
		U.P.C.	03	09	12
4.	Khanvel.	U.H.C.	01	-	01
		U.P.C.	03	06	09
			-----	-----	-----
			16	27	43

Further as stated above that in view of the increase in vehiculer population thereby increase in traffic it is decided to open one separate traffic wing with Mobile traffic staff as below with 2 vehicles/Jeeps for both the police station area.

1) Mobile Traffic Wing.

Sr.No.	Name of posts.	Pay Scale	No.of post.
1.	P.S.D.	1640-2900	1
2.	A.SII.	1320-2040	1
3.	U.H.C.	975-1660	2
4.	U.P.Cs.	825-1200	6
5.	Driver.	950-1400	1

2) Traffic Booth.

1)	UPCs.	825-1200	16
(2 each at follwoing traffic booths/points)			

1. Silvassa square. 2. Arachma Theature chowk. 3 Zanda chowk
 4. Kilwvani road, 5. Silvassa Bus point. 6. Tokarkhada
 7. Vanganga Baug. 8. Vandhara Baug.

In view of the increase in criminal activities due to rapid industrialisation in the U.T. owing to labour rush from outside the U.T. and labour unrest particularly in Silvassa Police Station which is so rounded with 2 industrial estates, the staff posted and sanctioned at both the police stations are not adequate and it is very difficult to maintain law and order situation in both the police station area/jurisdiction. The Nos. of crimes at Silvassa police station are increasing day by day. Hence the strength of one P.S.I. as incharge at silvassa police station is not adequate. The Silvassa Police Station should be headed by a police inspector assisted by 2 P.S.Is as also the Khanvel Police Station should have 2 police Sub-Inspectors instead of one. It is therefore proposed to create following additional posts for Silvassa & Khanvel police station.

Sr.No.	Name of Police	Silvassa Pol.Stn.	Khanvel Pol.Stn.	Total
1.	Police Inspector 2000-3200	01	-	01
2.	P.S.I. 1640-2900	01	01	02
3.	Lady P.S.I. 1640-2900	01	01	02
4.	A.S.I. 1320-2040	01	01	02
5.	Lady A.S.I. 1320-2040	01	01	02
6.	Head Constable 975-1660	10	08	18
7.	Lady Head Cons. 975-1660	03	01	04
8.	P.C.S 825-1200	30	15	45
9.	L.P.Cs. 825-1200	15	05	20
10.	Driver 950-1400	<u>06</u>	<u>03</u>	<u>09</u>
		<u>69</u>	<u>35</u>	<u>104</u>

At present we have only 4 Border check posts with only 3 P.Cs at each check post Naroli, Dadra, Khanvel and Kherdi. In view of the increase in industrial activities in the UT the vehicular traffic from out side this U.T. is increasing day by day. Hence the 4 Border check posts and the staff posted at check post is not adequate. It is therefore proposed to start 2 new check posts. viz Dokmardi and Khedpa which are situated on Gujarat and Maharashtra

We have as many as 36 vehicle with this Deptt. We are required to maintain this vehicles at utmost satisfaction as all the vehicles with us are used either for emergency or for maintaining law and order situation in the U.T. and also to control crime rate. For maintianing the vehicles in better way, it is proposed to open one seperate motor transport wing with the department with following staff.

1) P.S.I.	1640-2900	01	Incharge M.T.
2) P.Cs.	825-1200	03	
3) Automobile Mechanic	1400-2300	01	
4) Helper/Cleaner	740 950	<u>04</u>	
		<u>09</u>	

Furhter more we have 6 horses for mounted police. However, we do not have seperate staff of mounted police in the UT. It is therefore proposed to create following posts of mounted police.

1) ASI (Armed)	1320-2040	01	
2) H.C.(Armed)	975-1660	02	
3) A.P.Cs -"-	825-1200	<u>15</u>	
		<u>18</u>	

We have police, Dogs in the UT for the crime detection etc. purpose. However, we do not have handlers to look after Dogs only but we are managing from amongst the existing staff of Armed police. It is therefore proposed to create following post for dog squad unit.

1. A.S.I. (Armed)	1320-2040	01	
2. A.H.C. "	975-1660	02	
3. A.P.C. (Handlers)	825-1200	<u>08</u>	
		<u>11</u>	

At present we do not have the police Band in the U.T. for ceremonial parade etc. however, have managed the Bandsmen/Band for ceremonial parade from the Home guards which cannot be a permanent arrangement. It is

therefore proposed to establish a police Bandosmen unit with the following staff.

1)	Band Master (ASI)	scale 1320-2040	-	1
2)	Asstt. Band Master (HC)	" 975-1660	-	1
3)	Bandsmen P.C.S.	" 825-1200	-	19

				21

We have installed/covered all the out posts, check posts and police stations. With the wireless sets. However, we do not have separate trained staff for wireless. Hence it is proposed to creat following posts wireless operators for round the clock duty at all the installation places in the scale of Rs.975-1660.

1)	Silvassa police Station	...	03
2)	Khanvel Police Station	.....	03
3)	10 out posts 3x10	.....	30
4)	4 check posts 6x3	.....	18

54

We have to detail the police staff for law and order situation frequently like parliamentary Election/Panchayat and other emergency like industrial labour unrest in view of rapid industrialisation in the U.T. At present we make this Bandobast arrangements by utilising the service of S.R.P. from Neighbouring states, but some times our requests are turned doen with the result it finds very difficult to manage. It is proposed to create atleast one company of reserved police as following.

1)	Company Commander (PI)	.. 2000-3200	-	1
2)	R.S.I. (PSI) (Platoun Com)	1640-2900	-	3
3)	ASI (Armed)	1320-2040	-	3
4)	H.Cs.	975-1660	-	12
5)	P.Cs.	825-1200	104	(which include barber, dhobi, Head Cook, Asstt cook, Mess servants etc.)

At present we have following posts of Ministerial staff

in the office of the Chief of Police.

- 1) Sr.Clerk.(UDC) --- 1
- 2) L.D.C. - 3
-
- 4

The work load of ministerial staff in comparison at the time of creation of the above posts is very much increased at present over and above, there is no any supervisory staff for ministerial staff exists in the department for scrutiny various types of cases, Departmental inquiry etc. It is therefore, required to increase the nos. of ministerial staff in the C.O.P.'s office for smooth Administration of Police Department. Hence if is proposed to create following posts of ministerial staff.

- 1) Assistant. - 1400-2300 - 01
- 2) U.D.C. - 1200-2040 - 01
- 3) Stenographer - 1200-2040 - 01
- 4) L.D.C. - 950-1500 - 03
- 5) Peon. - 740-950 - 03
-
- 09

We have acquired computers in the Department as all the crime records and information lime P.Rs. pertaining to Crime etc. arr required to be sent to NCRB in the computerised forms as insisted by them.However, we do not have separate computer wing in the Department. It is, therefore, proposed to create follwing posts under computer wing during 1992-97.

- 1) Computer programmer (PSI) 1640-2900 - 01
- 2) Programme Assistant.(HC) 975-1660 - 02
- 3) Computer operator(PC) 825-1200 - 04
-
- 07

The Asstt.Inspector General pf Police is looking after both U.T.Police who is siting at Silvassa thrice in a week. However, no separate posts are created for the office of the Asstt.Inspector General pf Police. Hence it is proposed to create following posts for the office of the Asstt.General of Police at Silvassa.

1) Reader to AIGP. (PSI)	1640-2900	-01
2) A.S.I.	1320-2040	-01
3) U.H.C.	975-1660	-02
4) U.P.Cs.	825-1200	003
5) Stenographer.	1200-2040	-01
6) U.D.Cs.	1200-2040	-01
7) L.D.Cs.	950-1500	-01
8) Peons.	740-950	-01
9) Driver.	950-1400	-01

The financial implication for above all the posts would come around Rs.438.00 approxi. for 1992-97, and the same amount of Rs.80.00 lakhs is proposef for annual plan 1992-93.

Presently the Police Head Quarter and Chief of Police Office/Office of the Director of Transport and Commandant of Home Guards is located in the same building, which is not sufficient and the building is very old of pre-liberation time in almost delapidated condition which is required to be dismantled to construct new complex. In view of above, the construction work for two separate buildings(1) Police Head Quarter Building(2) Office building for office of Asstt. Inspector General of Police(newly created post) office of the Chief of Police and Director of Transport and (2A) Police Station building is required to be undertaken for which the founds required would be as follows.

It may be state here that, recently, Silvassa Police Station has no building of Police Department. It is housed in Jail building and jail coustody temporarily shifted to ground floor of Chief of Police Office. Jail Department is pressing hard to vacate the premises.

1. Construction of Office building for office of the Asstt. Inspector General of Police/ Chief of Police cum Director of Transport, Office of the A.C.U.P. and Silvassa Police Station.

40.00

However, the same will be taken up in phased manner and Rs.20.00 lakhs will be required for Annual Plan 1992-93.

- | | |
|--|-------|
| 2. Construction of 24 police quarters at Silvassa. | 25.00 |
|--|-------|

Further at present Police Station building at Khanvel is very small, one of the quarter is turned out as Police Station. Hence, the said police station building will be converted into Check post and separate police station building is required to be constructed for which funds required would be under :-

- | | |
|--|-------|
| 1. Construction of new Police Station building at Khanvel. | 15.00 |
| 2. Police Sub Inspector's quarter at Khanvel. | 03.00 |

We are also required to construct check post building at (1) Dara (2) Naroli and (3) Kherdi as the same are situated in a wooden structures which are badly required to be constructed as also the proposed check post at Khedpa and Dokmardi for which the funds required would be as under :-

- | | |
|---|--------------|
| 1) Check posts building at Dadra, Naroli, Kherdi Dokmardi and Khedpa. | 10.00 lakhs. |
|---|--------------|

However, during the annual plan 1992-93 only the existing check post building construction work will be taken up which Rs.6.00 lakhs will be required for annual Plan 1992-93.

Further, we do not have out posts buildings at Rakholi Kherdi, Mandoni, Piparia and Masat as well as staff quarters which are required to be undertaken for which funds required would be as under :-

- | | |
|--|-------|
| 1. Construction of out post building at Kherdi, Rakholi, Mandoni, Piparia and Masat. | 15.00 |
| 2. Construction of staff quarter at above out posts. | 35.00 |
| | <hr/> |
| | 50.00 |

However, during the year 1992-93, the construction work of out post buidlings will be taken up for which Rs.15.00 lakhs will be required for annual plan 1992-93.

In view of the above an outlay for Rs.143.00 lakhs be required during 8th.Five Plan 1992-97 for construction work.

Thus, the total out lay for Rs.581.00 would be required for 8th Plan 1992-97. Under modernisation of Police Fire in the Union Territory and 121.00 lakhs will be required for annual plan 1992-93.

Proposed - 1992-97.	-	581.00 Dakhs.
Approved 1991-92	-	-
Proposed 1992-93.	-	121.00 lakhs.

TRANSPORT DEPARTMENT.

Presently, the Motor Vehicle Department is run only with one A.M.V.I. and 2 L.D.Cs. which is not adequate. There is no post above the rank of A.I.M.V. The C.O.P. is the Registering and Licensing Authority/Director of Transport.

In view of the increase in work load day by day it is very difficult to run the M.V.Department with the existing strength sicne the birth of the M.V Department in the U.T. The vehicle populations are increasing day by day. There is no post above the rank of AIMV. Hence it is also necessary to have one Inspector of M.V. as presm tly the responsibility of the Inpsector Motor Vehicles is shouldere by the A.I.M.V. It is therefore, proposed that the post of AIMV may be upgraded as Inspector of Motor vehicles or a separate post of Inspector of Motor vehicle may be created. The following is the total yearly revenue and the vehicles populations.

1. Total yearly revenue Rs. 33.00 lakhs.

2. Vehicle populations.

- a) Heavy vehicle. 630 nos.
- b) Light/Four wheeler (pvt.vehicles)
- c) Transport vehicle (Light) 950 nos.
- d) Two wheelers. 3200 nos.

In view of the above it is proposed to create/ungradation of following additional posts under the M.V.Department.

1) Inspector M.V.	2000-3200	- 01
2) U.D.C.	1200-2040	- 02
3) L.D.C.	950-1500	- 0 2
4) Peon.	740-950	01

Total financial implication for above posts would come around Rs.7.00 for 1992-97 approximately, and the amount of Rs.1.05 lakhs will be required for annual plan 1992-93.

Further we are required to provide residential accommodation for following existing/proposed staff with approximate cost of construction of residential accommodation.

1) Inspector of M.V.	3.5
2) Asstt.Insp.of M.V.	3.5
	<hr/>
	7.00

We have also decided to establish a Traffic park for traffic Education as well as weigh Bridge during 1992-97. The approximate cost of the same would be as under :-

1) Traffic park and signals.	20.00
2) 30 ton weigh bridge. ..	12.00

However, the weigh bridge will be taken up during 1992-93 and Rs.12.00 lakhs will be required for 1992-93, during the VIIIth.Five Year Plan 1992-97 and Rs.13.50 taken will be required for annaul plan 1992-93.

Proposed 92-97.	46.00	Lakhs.
Approved 91-92	1.00	"
Proposed.92-93.	13.50	"

LAW AND JUDICIARY

The Union Territory of Dadra and Nagar Haveli is without legislature and Governor of Goa State is holding the charge of Administrator in this Union Territory. This is a single tier State Cum District-Cum Taluka Administration. This Administration is charged with the responsibility of performing all the functions which are being performed by State and other U.Ts. such as formulation of policies, examination of legal cases received from the various department like Forests, P.W.D. Excise, Police, Land Reforms D.P.O., S.W.O., R.D.A., Mamlatdar etc. and to offer the legal opinion on the cases.

At present the Administration of Dadra and Nagar Haveli does not have any legal set up to look after the litigation work and advise the Administration on the legal matter.

Since inception of the Union Territory no legal department with the officials having legal background was sanctioned. Owing to all round developments coupled with implementation of Land Reforms Laws in the U.T. and awareness of the general public to the various remedies as available to them, the volume and quantum of litigation has increased greatly. In absence of full fledged legal department the Administration has been experiencing great difficulties in resolving legal aspects. There is no separate cell with adequate staff to deal with examining the cases from legal point of view. Only one Head Clerk in the scale of Rs.1350-2200 and one L.D.C. is assisting in the section. Also the Administration is finding it difficult in running the day to day administration which often involves interpretation of laws, regulations and such other matters. The work of examining the legal cases has been increased considerably and the work is looked after by the Asstt. Secretary to the Administrator, who is not a law graduate.

With a view to advise the Administration on all matters involving legal aspects, under taking legislative drafting, supervise and review litigation matters, it is proposed that the following posts be created for the legal department of the Administration.

	<u>Scale</u>		
1. Law Officer.	Rs. 3000-4500	-	1
2. Assistant Law Officer.	Rs. 2000-3500	-	1
3. Head Clerk.	Rs. 1350-2200	-	2
4. U.D.C.	Rs. 1200-2040	-	2
5. L.D.C.	Rs. 950-1500	-	3
6. Driver	Rs. 950-1500	-	1
7. Peon/Attendant.	Rs. 750-940	-	2

An outlay of Rs. 5.00 lakhs is proposed during the Annual Plan 1992-93. An outlay of Rs. 25.00 lakhs is also proposed in the Eighth Five Year Plan 1992-97.

Proposed	- 1992-97.	25.00 lakhs.
Approved	- 1991-92	NIL
Proposed	- 1992-93	5.00 lakhs.

ESTABLISHMENT OF JAIL STAFF:-

This Territory is small one having one Sub-Jail, which is attached with the Revenue Department. There is no separate staff appointed by the Administration and as such the work of Sub-Jail is being handled by the staff of Mamlatdar in addition to their own duties. There is no adequate staff appointed to carry out the normal functions of the Revenue Department. The work has increased 4 to 5 times more than what it was 5-6 years ago. It was alright that we could do the work with the negligible work load at that time, But since the work has increased considerably, it is considered necessary to provide additional staff to cope with the increased workload. The function of the Jail is separate and therefore separate infrastructure is required to be created.

Due to rapid growth of industrialisation, huge number of workers are migrated and therefore numbers of antisocial elements increased day by day, There are 3 Industrial Estate functioning having 400 small and medium units. New project of Sugar Factory is to be established in near future. The work of Sub-Jail will not be handled with the existing machineries. There should be a separate cell for proper function of jail. The work load of jail is increasing day by day. The pace of development will further add the criminals in forthcoming years, due to which the jail machinery is required to be strengthened. During the current year 162 prisoners were under trial. There is no jail for prisoners who are convicted in the court. The sub-jail is functioning for undertrial prisoners.

In order to make adequate and proper functioning of jail establishment, the following staffing pattern is proposed to be created in the VIIIth Five Plan period (1992-97).

<u>Name of post.</u>	<u>No. of post.</u>	<u>Scale.</u>
1. Jailer, (From common Cadre).	1	1640-2900 As per scale of U.T. Andaman & Nicobar.

2. L.D.C.	1	950-1500.
3. Peon.	1	750- 940.
4. Police Personal.	10	750- 940.

The Mamlatdar will be ex-officio head of office as he is charged with the duty of Jail Superintendent in addition to his own duties. The Revenue department is non-plan department and as such the posts were created under the Mamlatdar from the very beginning. With the development of industrialisation, Damanganga canal project and coming up Sugar Factory, things have started changing fast in this Territory. Therefore, the jail machinery is required to be strengthened considerably. About Rs. 1,00,000/- per year is required for diet charges and other purchases of jail commodities like utensiles, cutlery item like soap, bucket, dari, rope etc. There is a separate jail building but now it is occupied by the police department for the purpose of police station.

In view of the above, it is stated that as per existing rate of increase in population growth and also expansion of industries, commissioning of Damanganga project, setting up of a Sugar Factory, requirement is likely to be increased substantially in next 5 to 10 years. The number of prisoners is likely to be increased. Therefore an outlay of Rs. 3,00,000/- per year is proposed during VIIIth Five Year Plan an outlay of Rs. 15.00 lakhs are proposed (1992-97).

Proposed 1992-97	Rs. 15.00 lakhs.
Approved 1991-92	Rs. --
Proposed 1992-93	Rs. 3.00 lakhs.

STRENGTHENING OF ADMINISTRATIVE STRUCTURE.

The Union Territory of Dadra and Nagar Haveli is without legislature and the Governor of Goa is holding the charge of Administrator of this Union Territory and the Collector is declared Head of the Department for all the offices under the Administration of this Union Territory. This Union Territory is predominantly occupied by tribals with 80% population and there are various development schemes under taken by various departments, under the directions of the Union Government whereas the implementation of all the schemes is done by the respective department it is imperative to exercise proper monitoring on the working and proper execution of all the developmental schemes with a view to exercise proper control and accelerate the progress of each of the activities of the respective departments, Establishment matters like recruitment promotion, transfer etc. pertaining to all the departments of this Administration are also done by the Administration itself. All establishment matters pertaining to about 2262 Govt. employees of various categories are done in the Administration apart from the general administration. In the past few years work has been increased considerably. At present the expenditure on the existing establishment of Administration dealing with the above subject matters is being met out to the non plan expenditure and the present strength is as under :-

- | | | |
|---|---|-------|
| 1. Asstt. Secretary to the Administrator. | 1 | post. |
| 2. Head Clerk. | 2 | " |
| 3. L.D.C. | 3 | " |

There is no separate Cell for the work relating to general nature and confidential work. The Annual Confidential reports of all the employees working in the various departments are preserved in the Administration Office. There are about 35 employees of Group-A, 48 Employees of Group-B, 1838 employees of group-C and 344 employees of Group-D. The proposals for disciplinary action under CCS (CCA) Rules, are also received from the various departments. The departmental inquiries are also being finalised by the disciplinary authority but for want of inadequate staff to deal with such cases the cases are delayed and Administration is finding it very difficult to manage the work and for better functioning of Administration and smooth

working of the personnel section in the Administration.

For better implementations of various schemes proposed in the 8th Five Year Plan and to have a proper management of the work in the Administration, one post of Administrative Officer-I (Group-A) alongwith the other group 'B', 'C' and 'D' staff are proposed to be created in the annual plan 1992-93 and in 8th Five Year Plan 1992-97 as under :-

	<u>Category.</u>	<u>Pay scale</u>		<u>No.of post.</u>
1. Administrative Officer-	Gr.-A.	Rs.2200-4000	-	1
2. Administrative Officer	Gr.-B	Rs.2000-3500	-	2
3. Assistant.	Gr.-C	Rs.1400-2300	-	2
4. U.D.C.	"	Rs.1200-2040	-	4
5. L.D.C.	"	Rs. 950-1500	-	4
6. Driver	"	Rs. 950-1500	-	2
7. Peon/Attendant.	Gr!! D.	Rs. 750-940	-	4

An outlay of Rs.6 lakhs is proposed for the salary, contingency, maintenance of vehicles and other purchases during the annual plan for 1992-93. An outlay of Rs.30 lakhs is also proposed in the 8th Five Year Plan 1992-97.

Proposed.	1992-97	-	30.00 lakhs.
Approved	1991-92	-	NIL
Proposed.	1992-93	-	6.00 lakhs.

INTRODUCTION OF P.A.O. SYSTEM IN THE UNION TERRITORY.

The Administration of Dadra and Nagar Haveli, does not have the Pay and Accounts Office system and the payments are made by the banking Sub Treasury. With the introduction of P.A.O. system, it can be ensured that pre-audit of the bills submitted by the various officer of the Administration is done. This would result in proper accounting of funds and the expenditure controlled as per financial norms laid down for the purpose. At present we are having 35 Gr. 'A', 48 Gr.'B', 1838 Gr.'C' and 344 Gr.'D' employees working under various departments under the Administration of this U.T. It is therefore strongly felt that introduction of pay and Accounts Office system will improve the working and discipline in financial implication. The staff Inspection Unit has also supported the proposal of having the P.A.O. system.

The Staff required for the office of the P.A.O. has been worked out which is as under :-

<u>Name of post.</u>	<u>No.of post.</u>	<u>Pay scale.</u>
1. Dy. Director of Accounts.	1	3000-4500
2. Accounts Officer.		
(1) Accounts Section.	1	2375-3500
(2) Audit Section.	1	2375-3500.
3. Senior Auditor.	2	1600-2660
4. Jr. Auditor.	2	1400-2600
5. Assistant.	2	1400-2300
6. Head Clerk.	2	1350-2200
7. U.D.C.	4	1200-2040
8. L.D.C.	5	950-1500
9. Peon(Cl. IV)	4	750-940
10. Attendant.	2	750-940

The above staff pattern has been worked out in accordance with the revised norms prescribed by the Govt. of India's O.M.

NO.50(33)/87-SIU dated 22.9.1989 for various items of jobs done in the P.A.O. under the controller General of Accounts. The matter has already been taken up and under correspondance with the Govt.of India, Ministry of Home Affairs, New Delhi for conveying the sanction for creation of the above proposed notes.

An outlay of Rs. 50 lakhs have been proposed in the Eighth Five Year Plan 1992-97 and outlay of Rs.10 lakhs is proposed for the annual plan 1992-93.

Proposed	1992-97 -	50.00 lakhs.
Approved	1991-92 -	NIL
Proposed	1992-93 -	10.00 lakhs.

INTEGRATED RURAL DEVELOPMENT PROGRAMME.

The Integrated Rural Development Programme has been implemented in this Union Territory from 1981-82. The year 1981-82 was spent in preparatory arrangements like conducting of House Hold Survey, preparation of Master's list of identified families living below the poverty line. Actual implementation has taken place only from the year 1982-83.

First House Hold survey was carried out in July-August, 1981 to ascertain and identify the families living below the poverty line. The families living below the poverty line were determined on the basis of total annual income less than Rs.3500/-. There were 9724 families living below the poverty line in this territory in 1981.

During the period from 1982-83 to 1984-85, i.e. VIth. Five Year Plan 1696 beneficiaries were assisted under IRDP.

Similarly during the period of VIIth. Plan from 1985-86 to 1989-90, 2999 beneficiaries have been assisted under IRDP providing them subsidy to the tune of Rs.47.12 lakhs.

Thus, during the VIth. Plan and VIIth. Plan period, 4695 families have been assisted under AIRDP, out of 9724 families identified during 1981. The South Gujarat University, Surat had carried out an independent evaluation in 1985-86, covering the beneficiaries assisted during the VIth Plan Period under IRDP and National Rural Employment Programme. The evaluation studies indicate that there is steady rise in the income level of rural poor assisted under the programme during the period and 47% families have crossed the poverty line of Rs.3500/-.

The government of India have revised the poverty line from Rs.3500/- to Rs.6400/-. The Block has carried out further survey in September 1988 to identify the families living below the poverty line of Rs.6400/-. The break up of this survey is as under :-

<u>Income per annum</u>	<u>No. of families.</u>	<u>Category.</u>
a) 0000 to 2265	774	Destitute.
b) 2266/- to 3500/-	2707	Very Very Poor.
c) 3501/- to 4800/-	3332	Very Poor.
d) 4801/- to 6400/-	<u>3072</u>	Poor.
Total.	9885	

Thus, the families living below the poverty line of Rs.3500/- are reduced from 9724 to 3481, during the period from August,1981 to September,1988. During the 1989-90 and 1990-91, the families living below the poverty line of Rs.3500/- were covered, reducing the total number of families to (3481-698 = 2783). In accordance with the Government of India's guidelines it is decided to first assist house holds living below the poverty line of Rs.3500/- per annum.

During the financial year 1991-92. the Government of India have fixed the physical target of 312 new beneficiaries allocation of Rs.9.78 lakhs. So at the end of year 1991-92 there will be only 2421 families (2783 -312 = 2471) remaining to be assisted during VIIIth.Five Year Plan period. The details are given below:-

<u>Year.</u>	<u>Families to be covered.</u>
1992-93	620
1993-94	620
1994-95	620
1995-96	620
1996-97	620
Total families....	<u>3100</u>

629 from category income below Rs.4800/-

The sector wise break up of families proposed to be assisted during 1992-93 to 1996-97 is given below :-

<u>Sector.</u>	<u>Physical</u>	<u>Financial</u>
1. Agriculture Sector.	1100	35,12,500/-
2. Animal Husbandry Sector.	1000	28,73,750/-
3. I.S.B.Sector.	1000	29,58,750/-
Total..	<u>3100</u>	<u>93,45,000/-</u>

SCHEMES PROPOSED UNDER VIIIITH PLAN

In order to cover target of 3100 families during the course of VIIIth.Plan period, the plan strategy under each sector of Agriculture, Animal Husbandry, Industries service Business, Training of Rural Youth for Self Employment and DWCRA are proposed as under :-

1. AGRICULTURE SECTOR.

During the VIIIth.Plan period, following schemes are proposed to be implemented under Agriculture Sector:-

(1) Bullock Cart (2) Pumpset (3) Pair of bullocks (4) Outlet land development (5) Inland fisheries (6) Horticulture (7) Nursery (8) Farm Forestry (9) Vegetable growing (women) including borewell and pumpsets (10) Cooperative Irrigation (Women).

The Damanganga Reservoir Project a joint venture of Government of Gujarat, Dadra and Nagar Haveli U.T. and Government of Goa, Daman and Diu has already been completed and canal water for irrigation is available and hence productivity of land is there by increased and level of agriculture production will also be increased. This will boost the rural economy and small and marginal farmers, particularly who are living below the poverty line, will be benefitted.

Simultaneously Sugar Factory will also come up and hence there is good scope for cultivators of command area to raise sugarcane crop which will lead the farmers towards the prosperity in particular and area in general.

In view of the above, the schemes which are in implementation during 7th.Plan period are also proposed to be continued during the VIIIth.Plan period, and two new schemes, viz. Vegetable growing including borewell and pumpsets for women and another one Cooperative Irrigation Scheme (Women) are also proposed to be introduced.

2. ANIMAL HUSBANDRY SECTOR

During the VIIIth. Plan period, the following schemes are proposed to be implemented under Animal Husbandry Sector:-

(1) Supply of Buffaloes (2) Supply of Cows (3) Supply of Goat Unit (4) Fishery (5) Piggery (6) Haifer Rearing.

3. INDUSTRIES SERVICE BUSINESS SECTOR

(1) Masonary work (2) Carpentry work (3) Plumber (4) Fitter (5) Black smith (6) Food processing and preservation (7) Diesel Oil Pumpsets (8) T.V. Radio repairing (9) Watch repairing (10) Motor revinding (11) Diamond cutting (12) Wiremen.

FINANCIAL ASSISTANCE TO BE PROVIDED UNDER ISB SECTOR.

1. Bamboo craft 2. Kirana shop 3. Closed Cabin handlorry 4. Ready made garment 5. Brick manufacturing 6. Cement net. 7. Centering materials for RCC works 8. Fishing net 9. Cycle seri 10. Book Binding 11. Flour Mill 12. Hotel/Restaurant/Canteen 13. Vegetable and fruit vender 14. Kerosene vender with lorry and barrel 15. Sewing machine 16. Refrigerator repairing 17. Spray painting 18. Wooden Furniture 19. Cycle repairing 20. Valcanizer 21. Carpentry tools 22. Patravali and leaf cup making 23. Photography 24. Manufacturing of galvanised containers 25. Stove, Lock Umbrella repairing 26. Egg cart.

TRAINING OF RURAL YOUTH FOR SELF EMPLOYMENT (TRYSEM)

The main thrust of the TRYSEM is to equip the rural youth in target beneficiary group of IRDP with necessary skills and technology to enable them to seek employment. The objective of the scheme to prepare the youth for self employment alone has since widened to include training for wage employment also. As there is no institution of its kind, to impart various types of training under this scheme in this territory, the training is imparted through Rural Arts and Craft training centres run by department of Rural Development, Institute of Engineering, Ahmedabad. It is proposed to impart training through Master Craftman and other training institutes, like KVIC, SISI, ITI and DIC etc. During the VIIIth. Five Year Plan, the rural youths are proposed to be training in the following trades.

1. Masonary
2. Carpentry
3. Plumber
4. Fitter
5. Electrician
6. Black smith
7. food processing and food preservation training
8. Diesel pumpset repairing
9. T.V.radio repairing
10. Watch repairing
11. Welder
12. Fabricator
13. Motor Rewider
14. Diamond Cutter.

DEVELOPMENT OF WOMEN & CHILDREN IN RURAL AREAS (DWCRA)

The DWCRA programme has been extended to this Union Territory during the year 1988-89. Looking to the size of the territory it was considered to organise 20 groups of women beneficiaries. Twenty groups of women beneficiaries have been framed for various types of income generating activities. Financial assistance to the tune of Rs.15,200/- to each group has been given to carry out income generating activities. Thus, total amount of Rs.3.04 lakhs have been allotted amount twenty groups. Similarly, during the year 1989-90, 10 more groups of women beneficiaries have been framed. Thus, total 30 groups have been framed.

During the VIIIth. Plan period, 25 groups of women beneficiaries are proposed to be framed, with financial assistance of Rs.3,80,000/-, at the rate of Rs.15,200/- to each DWCRA group.

For implementation of Integrated Rural Development Programme in this territory the following staff strength is in existence in this Agency.

STAFF POSITION

I.R.D.P.

S.No.	Name of post.	No.of Post.	Pay scale Rs.
1.	Project Director.	1	2200-4000
2.	Asstt.Project Officer(AH)	1	1640-2900
3.	Asstt.Project Officer (DWCRA)	1	1640-2900
4.	Assistant.	1	1400-2300
5.	Upper Division Clerk.	1	1200-2040
6.	Junior Steno.	1	1200-2040
7.	Gram Sevika(DWCRA)	1	975-1540
8.	Lower Division Clerk.	2	950-1500
9.	Driver	1	950-1500
10.	Peon	1	750-940

ABSTRACT OF EXPENDITURE UNDER IRDP

Head/Scheme	VIIIth Five Year Plan 1992-97.
1. Subsidy.	Rs. 93,45,000/-
2. Training under TRYSEM	Rs. 8,38,500/-
3. Programme infrastructure Development (dairy develop)	Rs. 3,00,000/-
4. Administrative Expdtr.	Rs. 18,45,000/-

Total..	Rs. 1,23,28,500/- i.e. 123.00 lakhs.

5. Development of
Women and Children
in Rural Areas (DWCRA) Rs. 3,80,000/-

During the current financial year 1991-92 the Govt. of India have allotted physical target to cover 312 families with financial assistance of Rs.9.78 lakhs.

RURAL DEVELOPMENT AGENCY, DADRA AND NAGAR HAVELI.

INTRODUCTION

National Rural Employment Programme was introduced in the Union Territory in the year 1982-83 only. The programme aims at providing additional gainful employment for the unemployed and under employed person, specially poor tribals in the U.T. In the process durable community assets for strengthening the rural infrastructure are created.

Thereafter, in the beginning of the 7th Five Year Plan i.e. 1985-86, a new programme Rural Landless Employment Guarantee programme was introduced. These both the programmes have been implemented by this Administration.

The programme wise physical and financial Targets as well as achievement during the period of 7th Five Year Plan are as under i.e. 1985-86 to 1988-89.

	<u>Target fixed</u>		<u>Achievements.</u>	
	Physical	Financial	Physical	Financial
N.R.E.P.	6.50	127.00	6.65	105.94
R.L.E.G.P.	<u>4.82</u>	<u>88.70</u>	<u>4.08</u>	<u>79.66</u>
Total	11.32	215.70	10.73	185.60

Both the programme were being implemented as centrally sponsored schemes. This being Union Territory, entire fund flow from the centre. At the end of the VIIth. Five Year Plan i.e. in 1989-90, the Government of India have merged the NREP and RLEGP into single rural employment programme known as Jawahar Rozgar Yojana. This being Union Territory 100% fund under JRY is being providing by the Central Government.

As per guidelines of Jawahar Rozgar Yojana, DRDA has to prepare Annual Action Plan equivalent to value of 125 percent of its funds allocated in the preceeding year before the begining of the financial year. Therefore, 8th. Five Year Plan 1992-97 and Annual Plan 1992-93, are proposed on the basis of funds allocated during the year 1991-92 i.e. Rs. 84.99 lakhs to the Union Territory of Dadra and Nagar Haveli.

JAWAHAR ROZGAR YOJANA.

The Government of India have merged the NREP/RLEGP in one single Rural Employment Programme to be known as Jawahar Rozgar Yojana. The Jawahar Rozgar Yojana has been implemented in the Union Territory. Since its inception i.e. from 1989-90 at last year of 7th. Five Year Plan. This being Union Territory without legislature, 100% fund under Jawahar Rozgar Yojana will be provided by the Centre.

The objective of the programme are (1) Generation of additional gainful employment for the unemployed and under-employed persons both men and women in the rural areas (2) Creation of productive Community assets for direct and continuing benefits to the poverty groups and for strengthening rural economic and social infrastructure which will lead to rapid growth of rural economy and steady rise in the income levels of the poor (3) Improvement in the overall quality of life in the rural areas.

People below the poverty line are the target group and preference is given to SC/ST for employment under Jawahar Rozgar Yojana. 30% of the employment opportunities under JRY are reserved for women. All rural works which

result in creation of durable productive community assets can be taken up under JRY.

Out of the total grant received from Government of India, not less than 80% of the allocation under the programme is required to be given to the Group Gram Panchayats. It is hoped that distribution of resources to Panchayats will result in increasing the coverage of the programme to all the rural areas and also will ensure fuller participation of the people in its implementation.

As per allocation, 80% fund has been allocated to 10 Group Gram Panchayats on the basis of population of 1981 census. As against the allocation financial and physical, an amount of Rs.66.53 lakhs have been spent with generation of 2.85 lakhs mandays during the year 1990-91. During 1991-92, the Block Department and 10 Group Gram Panchayats have taken up works felt need of the people i.e. (1) Anganwadi Centre (2) Village Pond (3) Primary School (4) Pick up bus stand (5) Rural Road (6) Drinking Water Wells (7) Irrigation wells (8) Community godown (9) Indira Awaas Yojana (10) Social Forestry.

As per guidelines DDA has to prepare Annual Action Plan equivalent to value of 125 percent of its fund allocated in the proceeding year before the beginning of the financial year. Therefore 8th Five Year Plan 92-97 and Annual Plan 1992-93 are proposed on the basis of fund allocated for the year 1991-92 i.e. Rs.84.99 lakhs plus unspent balance of Rs.26.93 lakhs which comes to Rs.111.92 lakhs to the Union Territory of Dadra and Nagar Haveli with physical target of 4.58 lakhs mandays.

In short the Government of India is providing uniform funds from inception of JRY i.e. 1988-90 Rs.83.80 lacs 1990-91 Rs.84.99 lacs, 1991-92 Rs.84.99 lacs and therefore the amount of Rs.84.99 lacs has been taken to calculate the annual requirement of fund during the VIIIth Five Year Plan.

In view of the above allocation, the provision under Jawahar Rozgar Yojana is kept for Rs.525.00 lakhs with physical target of 19.00 lakhs mandays for the 8th Five Year Plan 1992-93 to 1996-97. For annual Plan 1992-93 it is proposed to keep provision for Rs.105.00 lakhs respectively with physical target of Rs.3.80 lakhs mandays.

The Group Gram Panchayats have organised the Gram Sabhas in their Panchayat-villages and assessed the felt need of the people. The proposals for the 8th Five Year Plan 1992-97 and Annual Plan 1992-93 have been prepared accordingly covering the felt needs of the rural people. Under the proposed plan, following projects/works taken up under plan may be completed within two financial year, (1) Rural Roads (2) Village Ponds (3) Village Irrigation pond (4) Primary School room (5) Anganwadi Centres (6) Pick up bus stand (7) Drinking Water Wells (8) Irrigation Wells (9) Community Godown (10) Social Forestry (11) Community gohar gas plants (12) Cattle sheds (13) Small check dams (14) Community marketing centre (15) Small sheds for cottage and village industries (16) DWCRA work sheds (17) Multipurpose Centre for DWCRA (18) Soil Conservation and land Development work on the land of SC/ST and weaker families (19) Field channels (20) Gaucher land development (21) Community Fodder development works (22) Milk collection centres (23) Community toilets (24) Cattle trough (25) Cattle pond (26) Maintenance and repairs of community assets (27) Community land development.

According to house hold survey carried out in September, 1988, there are 9885 house holds living below the poverty line of Rs.6400/-. To provide guaranteed, 100 mandays employment to one member of target group family in a year, the provision is required to be made in plan to generate 9-90 lakhs mandays in a year. The Administration, in the sectoral plan has also proposed to provide wage employment to the unemployed and under employed village people of the Union Territory which will fill up the gap of proposed JRY plan and actual requirement of employment.

During 8th Plan period, following departments will also provide wage employment through their sectoral schemes/plans.

(1) Forest (2) Soil Conservation (3) P.W.D. (4) Industries (5) Community Development & Panchayat (6) Agriculture (7) Transport and Tourism etc.

FOODGRAINS

As per JRY guidelines, the rate of distribution of foodgrains shall not exceed 1.5 kg. per manday to each labour. But this Union Territory Administration has requested to Government of India to allot cash fund instead of foodgrains as there is no storage facilities at Panchayat level. The implementing agency, the Sarpanchs of the all Group Gram Panchayat also have expressed their desire to make cash payment of wages. Accordingly, the Government of India has allotted cash fund in lieu of foodgrains.

It is, therefore, proposed to request the Government of India to allot cash fund instead of foodgrain under JRY Programme. During 1991-92 Ministry has also allotted 521 MT rice (common) for distribution under the programme to the labourers. This matter has also been put up before the Governing Body and UTLC. The members of the Governing Body and UTLC are approved the proposal and accordingly further request is made to the Government of India.

In view of the above, it is proposed to accord the approval to allot cash fund in lieu of foodgrains under the programme during the 8th Five Year Plan period.

Proposed 1992-97. Rs. 525.00 lakhs.

Proposed 1992-93 Rs. 105.00 lakhs.

8th Five Year Plan 1992-97		Annual Plan 1992-93.	
<u>Physical</u>	<u>Financial</u>	<u>Physical</u>	<u>Financial</u>
19.00 lakhs mandays	Rs.525.00 lakhs	3.80 lakhs mandays	105.00 lakhs

2. DIRECTION AND ADMINISTRATION

During the Seventh Plan period, the following posts are created and continued upto 1990-91.

1. Deputy Engineer.	1	Scale	Rs.2000-3500.
2. Junior Engineer.	1	"	Rs.1400-2300
3. Junior Accountant	1	"	Rs.1400-2300
4. U.D.C.	1	"	Rs.1200-2040.
5. L.D.C.	2	"	Rs. 950-1500
6. Attendant/D.W.	1	"	Rs. 15.15 per day.

The above posts are continued during 1992-93 under Jawahar Rozgar Yojana. The said posts are required to be continued during the 8th Plan period looking to the programme works. The following posts are also created during 1990-91 under the programme and are required to be continued during 8th Plan period 1990-95.

1. Junior Engineer.	1	Scale	Rs. 1400-2300.
2. Project Officer.	1	"	Rs. 1640-2900
3. Computer Asstt cum LDC	1	"	Rs. 950-1500
4. L.D.C.	1	"	Rs.950-1500
5. Peon	1	"	Rs.750-900

At the time of introduction Jawahar Rozgar Yojana w.e.f. 1.4.89, 5% of the total allocation was made available for administrative expenditure. However w.e.f. 1.4.90, the percentages on administrative expenditure were reduced from 5% to 2% which compelled this Union Territory to reduce the administrative strength on large scale. Even after repeated requests the Government of India did not agree to increase or to relax the limit for this U.T. and vide their letter NoIV.24015/9/90-CRY-II dt.4.5.91 the Ministry of Rural Development (Department of Rural Development) informed that no relaxation can be granted to incur expenditure over 2% of the total allocation on administrative/contingency expenditure.

Under the circumstances, the monitoring of the scheme will be adversely effected.

2% of the proposed out lay of Rs.105.00 lakhs for 1992-93 comes to Rs.2.10 lakhs. The expenditure on administrative/contigencies expenses will be restricted to the same.

Therefore, Rs.10.50 lakhs are proposed for administrative/contigencies expenditure for the VIIIth Five Year Plan 1992-97 under Jawahar Rozgar Yonaja.

RURAL DEVELOPMENT AGENCY

INTRODUCTION

During the year 1989-90, the Government of India have introduced Self-Employment Programme for the Urban poor known as Nehru Rozgar Yojana to reduce urban poverty through generating self employment and wage employment besides creating productive durable assets in urban areas to boost urban economy. The NRY is targetted towards persons living below poverty line in urban areas i.e. those household income below Rs.7200/- per year at 1984-85 prices. In this Union Territory Silvassa Town is only declared as urban area and hence NRY is to be implemented in Silvassa Town.

To begin with, the NRY is to cover three scheme viz.

- 1) Urban Wage Employment.
- 2) Urban Micro Enterprises.
- 3) Housing & Shelter Upgradation.

According to the household survey carried out in the year 1988 and identification of beneficiaries by Silvassa Group Gram Panchayat as per NRY guidelines, 238 households of Silvassa Town are identified living below the poverty line of Rs.7200/- per annum. As per new survey in accordance with revised guidelines 85 families were found below cut of line i.e. Rs.9950/- making total of 323 families. The total population of Silvassa Town is 11720, out of which 483 are SC and 3463 are STs.

During the year 1989-90, the Government of India have allocated fund to the tune of Rs.4.81 lakhs under NRY. But it could not be utilised as it was received at end of the year in 1989-90.

SCHEME OF URBAN MICRO ENTERPRISES.

The Urban Micro Enterprises Scheme is designed to encourage unemployed and under employed urban youth to take up self employment ventures. There are two components under this scheme, the first is loan cum subsidy assistance for setting up self employment. The expenditure on subsidy/ loan element is 25:75 basis. The second component relates to training and infrastructure is similar to TRYSEM. The

beneficiaries will be provided training with a view to upgrade their technical and commercial skills. This component is founded entirely by Central Government.

Under the Urban Micro Enterprises, Government of India have allotted fund to the tune of Rs.3,03,400/-, According to the Urban Micro Enterprises scheme 85% fund is to be earmarked for Administrative Operational expenses and 15% of the funds for Training and infrastructure support. In absence of target assigned by Government of India, while discussing Annual Action Plan 1991-92 for NRY with urban local body i.e. Silvassa Group Gram Panchayat, it was proposed to cover 30 beneficiaries initially and increase upto 60(Sixty) with financial outlay of Rs.2,91,896/- being subsidy component during the Annual Action Plan period 1992-93 and Rs.51,511/- towards training and infrastructure support component under the Urban Micro Enterprises scheme as per NRY guidelines.

District Nehru Rozgar Yojana Committee has approved the plan.

SCHEME OF URBAN WAGE EMPLOYMENT.

The scheme is oriented to provide wage Employment to urban poor beneficiaries by utilising their labour for construction of socially and economically useful public assets in urban areas. The material/labour ratio is 50:50.

The Government of India have allotted fund to the tune of Rs.1,27,130/- for this scheme.

During Annual Action Plan discussion with Urban local body i.e. Silvassa Group Gram Panchayat, it was proposed to undertake construction of steps at Marketing Centre Complex to facilities the vegetable and various shop vender beneficiaries of NRY to be established there. As per plan and estimates prepared by Deputy Engineer(JRY) for proposed construction of steps is estimated to the tune of Rs.1,50,246/-. Owing to this plan project about 4145 mandays will be generated.

District Nehru Rozgar Yojana Committee has approved the plan.

SCHEME OF HOUSING AND SHELTER UPGRADATION.

Under the scheme to enable household with an annual income of less than 7300/- at 1984-85 prices to construct simple dwellings or to upgrade dwellings with improvement of roof, walls, flooring, additional rooms, etc. at a cost of Rs.4000/- A 25% subsidy with ceiling of 1000/- and loan of Rs.3000/- from HULCO at 6.25% rate of interest.

Besides, training is also to be provided to the beneficiaries under the H&SU, 15% fund earmarked for the training and infrastructure support to be made available to support training institution. Average cost for training is 1500/- per trainee.

The Government of India have allocated fund to the tune of Rs.51,065/-. Hence it is proposed that during Annual Action plan 1991-92, 85% fund i.e. Rs.43,405/- towards Administrative and operational expenses (subsidy component) will be incurred and thereby about 40 beneficiaries will be benefited under the scheme and 15% fund i.e. Rs.7,659/- for training and infrastructure support.

Since the urban local body/Silvassa Group Gram Panchayat been engaged in Community Development Works and implementing programme viz.JRY and has been running short of time, Silvassa Group Gram Panchayat have therefore been directed to prepare project of various types of projects of Housing and shelter upgradation to be undertaken during 1991-92 and to submit it to the HUDCO for their approval as also to undertake survey of training classes to be imparted for trainees during Annual Action Plan 1991-92. The matter has been taken up with HULCO Ahmedabad Branch. Reply from them is awaited.

District Nehru Rozgar Yojana Committee has approved the plan. Accordingly, the 8th Five Year Plan 1992-97 is prepared.

On the basis of allocation of fund during 1991-92, it is proposed to implement the Programme during 8th.Five Year Plan 1990-95. The Government of India did not fix any target for 1989-90 and 1990-91 against the allocation. During the year 1991-92, the Government of India have allocated funds of Rs.11.45 lacs. These funds provides allocation to strengthen the Urban Local Body and accordingly steps are being taken to provide staff to Silvassa Urban Local Body.

Year	UME		H&SU		UWE	Financial
	No.of bene.	No.of Train.	No.of Bene.	No.of Trainee.	M.D. to be generated.	
1992-93	30	65	60	35	10000	11.40
1993-94	30	65	30	35	5000	3.30
1994-95	30	65	30	35	5000	3.35
1995-96	30	65	30	35	5000	3.35
1996-97	30	65	30	35	5000	3.60
	150	325	180	175	30000	25.00

Total outlay for 8th.Five Year Plan proposed Rs.25.00 lakhs with the physical Target of 330 beneficiaries, 500 trainees and 30000 mandays to be generated.

URBAN BASIC SERVICE FOR THE POOR.

The Centrally Sponsored Scheme called Urban Basic Services was revised and renamed as Urban Basic Services for the poor and was brought into operation in January 1990. The funds were released under the scheme in March,1991.Till date the Govt. of India have released Rs.11.00 lacs under this scheme.

The total population of Silvassa Town as per 1991 Census 11720 out of which 483 SC and 3463 are STs. The total families below poverty line (Rs.9950/-) are 323.

The main object of the scheme of UBSP is to enable the Urban poor to have access to basic social services, such as Pree School non-formal education, helth care, nutritional supplementation, immunization, personal hygine and community sanitation, non formal education, adult education, Assistance to handicapped, assistance for sports, culture activities and like wise objectives.

During the year 1991-92 works worth Rs.11.00 lacs viz. construction of Anganwadis supply of toys sets, outdoor game material nutritional food stuff to anganwadi children immunization and health checkup, community sanitation non formal education/adult education classes construction of work shed, drinking water facilities, community marketing centre, garbage disposal/container sockpits path roads, will be taken up in the Silvassa Town.

During the VIIIth five year plan total an amount of Rs.60.00 lacs is proposed which included Rs.12.00 lacs for the year 1991-93.

Proposed 1992-97	Rs. 60.00 lacs.
Approved 1991-92	Rs. 11.45 lacs.
Proposed 1992-93	Rs. 12.00 lacs.

Mandays generation 0.42857 every year 50% material and 50% wage component.

CENTRALLY SPONSORED SCHEME1. AGRICULTURE CENSUS

The Agricultural Census aims at collection of Quantitative information on structure of agriculture using the oprational holdings as the unit of enumeration and covering the whole country within a single agricultural year so as to provide an integrated picture of the agricultural development of the country. The Agricultural census is the principal operation for collection of data in respect of the following items :

- (1) Area under land utilisation, irrigation and crops,
- (2) Changes in the structure of agriculture such as size distribution of holdings, extent of various forms of tenancy and agricultural resources.
- (3) Current use and change in the use of agricultural resources such as people, land, livestock and poultry and agricultural machinery and equipment.

The Union Territory of Dadra and Nagar Haveli had participated in Agricultural Census 1970-71 sponsored by the Govt. of India for the first time. Thereafter, Quinquennial Agricultural Census is conducted on regular basis. The Fourth Agricultural Census was also conducted in similar manner with the agricultural year 1985-86 as the reference period for the main census followed by the input survey with the Agricultural year 1986-87 as the reference period. The fifth Agricultural ~~xxxx~~ Census has been also conducted in the Agricultural reference year 1990-91 and Input Survey will be conducted in the year 1991-92 as a reference year.

The Govt. of India has sanctioned the following posts for the purpose from 1985-86 and which are continued uptill now.

Sr.No.	Designation	Pay scale	No. of post.
1.	Asstt. Research Officer.	Rs. 1640-2900	1
2.	Statistical Assistant.	Rs. 1640-2300	1
3.	L.D.C.	Rs. 950-1500	1
4.	Peon.	Rs. 750-940.	1

The above posts will be continued during the 8th plan period also. Agricultural Census is conducted on regular basis in quinquennial year, I therefore suggested to transfer the said scheme under the state head budget. For this purpose, total outlay for entire plan period is estimated as under.

Year.	Proposed outlay Rs. in lakhs.	Approved outlay. Rs. in lakhs.
1991-92	1.30	1.30
1992-93	1.40	-
1992-97	7.00	-

2. ECONOMIC SERVICES.

Third Economic Census was conducted in the Union Territory as part of the National programme during 1990-91 with the population census 1991- coordination of the Census in the U.T. of Dadra and Nagar Haveli and scrutiny, co-ordinating punching, verification and tabulation of the data is under progress at the Head quarter. The Govt. of India has sanctioned the following posts for the conduct of Economic Census 1990-91 and onward.

Sr. No.	Designation	Pay scale	No. of post.
1.	Asstt. Research Officer.	1640-2900	1
2.	Statistical Asstt.	1400-2300	1
3.	L.D.C.	950-1500	1
			----- 3

The scheme will involve the salary of above staff from two years. For this purpose total outlay for entire plan period is estimated as under :

Year.	Proposed outlay Rs. in lakh.	Approved outlay. Rs. in lakh.
1991-92	1.00	0.91
1992-93	1.00	-
1992-97	5.00	-

3. RATIONALISATION OF MINOR IRRIGATION SCHEME:

Minor Irrigation Project is being implemented at the state level by various departments with funds following from a number of independent sectors of Development and also with the help of institutional. The Irrigation Department is creating potential under Govt. Sector. The Block level agencies and Agriculture Department also have their scheme for granting loan and subsidy for construction of wells etc. for irrigation purposes. The Rural Development Agency also provided assistances for construction of such wells to the small and marginal farmers. The farmers otherwise also avail of loan facility available to them through the Financial Institutes like Banks etc. which have grown up in the U.T. such phenomenon has not only existing in this U.T. but also throughout the country. However, the accurate statistics of the potential created and potential utilised etc. is not exactly available in the country as a whole as well as in the State/U.Ts. This is because there is no proper coordination between the Department dealing with the Minor Irrigation Project in the States/U.Ts. for compiling and reporting the relevant data of State/U.Ts. The statistical information based upon scientific method is necessary for planning for others. Considering the lack of uniformity in the concept of terminology being used in a data relating to minor irrigation and the related matter of norms for minor irrigation structure.

A Centrally sponsored scheme with 100% assistance has been approved for the implementation of the scheme during VIIIth plan. The Department of Planning and Statistics has been declared as Nodal Department where statistical Cell for coordination of Minor Irrigation Statistics pertaining to this U.T. has been approved by the ministry of Water Resources for creating of following posts for the year 1988-89 and 1989-90 but the said posts have not been created by the Administration uptill now.

Sr.No.	Designation.	Pay scale	No.of posts.
1.	Research Officer(Stat)	Rs.2000-3500	1
2.	L.D.C.	Rs. 950-1500	1
3.	Peon.	Rs. 750-940	1

None of the posts have been created so far the scheme will have to be continued during VIIIth.Plan.

The Scheme will help in achieving very subjective like undertaking studies for reconciliation of figures in statistics relating to irrigation, coordinate statistics conducting special surveys in between the census period for estimating yardsticks of additional area irrigated etc. which will be very useful for planning purpose.

Proposed.	1992-97	5.00 lakhs.
Proposed.	1992-93	1.00 "
Approved	1991-92	-

Statement showing the New essential posts proposed in the VIII the Plan period 1992-97.

Sr.No.	Designation	Pay Scale	No. of New Post	Remarks.
1.	2.	3.	4.	5.
<u>102 District Planning Machinery- Planning Cell</u>				
1.	Joint Director-Cum Chief Planning Officer.	Rs. 3000-4500	1	Planning Commission has already agreed and it is pending with the M/o Home Affairs New Delhi
2.	Deputy Director (Planning)	Rs. 2200-4000	1	
3.	Statistical Assty.	Rs. 1400-2300	2	Takes provision of Rs. 3.00 lakhs for 1992-93 and Rs.20 lakhs
4.	Stenographer	Rs. 1200-2040	1	proposed for 3th Plan period .
5.	U.D. C.	Rs. 1200-2040	1	
6.	L.D. C.	Rs. 950-1500	1	
7.	Peon	Rs. 750-940	1.	

Year	Proposed Outlay (Rs. in lakhs)	approved outlay (Rs. in lakhs)
1991-92	2.00	2.00
1992-93	3.00	-
1992-97	20.00	-

112 Economic Advice and Statistics

Sr. NO.	Designation	Pay Scale	No. of Nes posts	Remarks.
				Proposed
<u>1. Strengthening of Statistica Machinery.</u>				
1.	Deputy Director (Statistic)	Rs. 2200 -4000	1	An amount of Rs.25.00 lakhs have been proposed for pay & Allowan
2.	Asstt. Research Officer,	Rs. 1640-2900	1	
3.	Statistical Asstt.	Rs. 1400-2300	2	Purchase of o Jeep and Offi building s.
4.	Investigator	Rs. 1200-2040	2	token provisi Rs. 3.00 for the year 1992
5.	Driver	Rs. 950-1500	1	
6.	Peon	Rs. 750-940	1	
Total			8	

Year	Proposed Outlay (Rs. in lakhs)	Approved Outlay (Rs. in lakhs)
1991-92	5.50	5.50
1992-93	3.00	-
1992-97	25.00	-

Sr.No.	Designation	Pay Scale	No. of post Proposed	Remarks.
1.	2.	3.	4.	5.

2. Setting of Monitoring and Evaluation Unit :

1.	Research Officer (Statistics)	Rs.2000-3500	1	Amount of Rs.10 lakhs has been proposed during 8th plan period and taken provision of Rs. 2,00 lakhs for 1992-93.
2.	Statistical Assitt. (Monitoring)	Rs.1400-2040	1	
3.	Investigator	Rs.1200-2040	1	
4.	L.D.C.	Rs. 950-1500	1	
Total			4	

Year	Proposed Outlay Rs.in lakhs)	Approved Outlay (Rs. in lakhs)
1991-92	-	-
1992-93	2.00	-
1992-97	10.00	-

Pay	D.A.	H.R.A.	B.C.A.	Other Allow.	Total
-----	------	--------	--------	--------------	-------

Planning Cell

1. Joint Director Chief Planning Officer.	45,000	27,000	2,000	1,000	2,000	77
2. Deputy Director	37	22	1	1	2,000	63
3. Statistical Assitt.(2)	44	26	2	2	2	76
4. Stenographer	19	11	1	1	1	33
5. U.D.C.	19	11	1	1	1	23
6. L.D.C.	14	8	1	1	1	25
7. Peon	10	6	1	4	1	18

	Pay	D.A.	HRA.	B.C,A.	Other Allw.	Total
<u>Statistical Cell</u>						
1. Dy. Director(1)	37	22	1	1	2	63
2. Asstt. Reserach Officer(1)	37	16	1	1	1	46
3. Sastistici Asstt.	44	26	2	2	2	76
4. Investigator (2)	38	22	2	2	2	66
5. Driver (1)	14	8	1	1	1	25
6. Peon (1)	10	6	-	1	1	18

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Evaluation Unit

1. Rsearch officee	33	20	2	2	2	59
2. Stastistical Asstt.(1)	22	13	1	1	1	38
3. Invstigator (1)	19	11	1	1	1	33
4. L.D.C(1)	14	8	1	1	1	25

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Minor Irrigation

1. ReSearch Officer(1)	33	20	2	2	2	59
2. L.D.C. (1)	14	8	1	1	1	25
3. Beon (1)	10	6	1	1	1	19

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STATEMENT SHOWING THE ANNUAL ACTION PLAN UNDER NEHRU ROZGAR YOJANA FOR THE YEAR 1992-93 AND 8TH PLAN 1992-97.

Sr. No.	Name of scheme.	Target 1992-93			Target 1993-94			Target 1994-95			Target 1995-96		
		No. of Beni.	No. of trai-nee.	M.D. to gene-rated.	No. of bene.	No. of Trai-nee.	M.D. to Gener-ated.	No. of beni.	No. of Trai-nee.	M.D. to Gener-ated.	No. of beni.	No. of Trai-nee.	M.D. to gener-ated.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
1.	Urban Micro Enterprises (UME)	30	65	-	30	65	-	30	65	-	30	65	-
2.	Urban Wage Employment (UME)	-	-	10000	-	-	5000	-	-	5000	-	-	5000
3.	Housing & Shelter up gradation (H & SU).	60	35	-	30	35	-	30	35	-	30	35	-
TOTAL :		90	100	10000	60	100	5000	60	100	5000	60	100	5000

Sr.No.	Name of scheme	Target 1996-97			TOTAL			REMARKS.
		No. of bene.	No. of Train.	M.D. to Generate	No. of bene.	No. of Trainee.	M.D. to Generate.	
		15	16	17	18	19	20	21
1.	Urban Micro Enterprises (UME)	30	65	-	150	325	-	
2.	Urban Wage Employment (UME)	-	-	5000	-	-	30000	
3.	Housing & Shelter up gradation. (H & SU).	30	35	-	180	175	-	
TOTAL..		60	100	5000	330	500	30000	

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1990-91 & 91-92
& PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR PLAN -1992-97 & ANNUAL PLAN-1992-93. (Rs. in lakhs)

Code Major/ Head/Minor Head No. of Development.	1990-91		1991-92		Eighth Plan (1992-97)		Annual Plan (1992-93)		Employment Content (persons) Eighth 1992-93 plan.	Rural Component Eighth 1992-93 plan.				
	Budgeted outlay	Expdt.	Budgeted outlay	Anti- cipated Expdtr.	Prop- osed outlay	of which Cap- ital content.	Prop- osed outlay	of which capi- tal Cont- ent.		10	11	12	13	14
1 02 0000 00 Rural Development.														
1 02 2501 00 Special Programme for R.D.														
	01 IRDP	9.78	9.26	9.78	9.78	123.00	-	25.00	-	55	11	-	-	
1 02 2505 00 Rural Employment														
	01 National Programme													
	JRY	84.99	66.53	84.99	84.99	525.00	500.00	105.00	100.00	19.00	4.58	*		
	60 NRY													

* Including the unspent balance of Rs.26.93 lakhs for the year 1990-91, the total fund of Rs.84.99+26.93=111.92 lakhs is taken into consideration for calculating the Physical target of 4.58 mandays for 1991-92.

ANNEXURE-II

Physical Targets and Achievements during the Annual Plans 1990-91 and 1991-92 and
Proposals for the Eighth Five Year Plan-1992-97 and Annual Plan 1992-93.

Sl. No.	Item	Unit	1990-91		1991-92		Eighth plan-92-97 Target.	Annual Plan 1992-93 Target.	Remarks.
			Target	Achievement.	Target	Anti-achievement.			
1	2	3	4	5	6	7	8	9	10
1.	Integrated Development Programme.	No.	311	311	312	312	3100	620	-
	TRYSEM	No.	-	-	40	40	390	78	-
	DWCRA	Group	30	30	-	-	25	5	-
	JAWAHR ROZGAR YOJANA.	Mandays in lakhs	3.47 lakhs	2.84 lakhs	4.58 lakhs	4.58 lakhs	19.00 lakhs	3.80 lakhs	-

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DRAFT VIIIITH PLAN 1992-97 PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS.

NAME OF STATE/UT DADRA & NAGAR HAVELI.

(Outlay/Expenditure in Rs. lakhs and Physical Targets/
Benefits in relevant units of measurement).

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes.	Commence- ment Year.	Estimated cost Ori- gine nal	Revi- sed.	Commlative expenditure upto end of 7th Plan.	Upto the end of Seventh Plan. Capacity creation.	Utilisation
1	2	3	4	5	6	7	8	9

.....NIL.....

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Annual Plan 1990-91 Actual Expdtr.	Annual Plan 1991-92 Antici- pated Expdtr.	Eight Plan 1992-97 proposed outlay	Annual Plan 1992-93 proposed outlay.	Anticipated benefits (.in Units), Eighth Plan.	1992-93	1993-94	Beyond Eighth Plan.	marks (Specifically Environmental measures/casts).
10	11	12	13	14	15	16	17	18

.....NIL.....

DRAFT VIIIITH PLAN 1992-97 PROPOSALS FOR MAXIMISING
BENEFITS OF COMPLETED PROGRAMMES/PROJECTS AS
on 31.3.92.

ANNEXURE-III 'B'.

NAME OF STATE/UT: DADRA & NAGAR HAVELI

(Outlay/Expenditure in Rs.lakhs and Physical
Targets/Benefits in relevant units of
measurement). (Rs.in lakhs)

Particulars	Code No. Major Head/ Minor Head.	Nature and location of the scheme.	Commencement Year.	Estimated cost	Existing		Targeted		
					Capa- city (in Units)	Utili- sation.	Capa- city	Utili- sation.	
1	2	3	4	5	6	7	8	9	
Schemes Aimed at maximising benefits from the existing capacity as on 31.3.1992.									
1	02 0000 00	Rural Development							344
1	02 2501 00	Special Programme for RD.							
i)	01 100	I.R.D.P. IRDP(Main.Pro.)	Whole Territory	1982-83	102.73	102.73	97.10	5234	5318
ii)	003	TRYSEM		1982-83				bene. 300	bene 558
iii)	202	DWCRA	Whole Territory	1988-89	4.56	4.56	4.56	30	30
								Group	Group
1	02 2505 00	Jawahar Rozgar Yojana.	Centrally Sponsored Scheme.	1988-89	253.78	253.78	237.92	11.75	10.46
								M.D.	M.D.

	Annual Plan 1990-91	Annual Plan 1991-92		Eighth plan 1992-97	Annual Plan 1992-93	Anticipated benefits(in Units)			Remarks (Specifically environmental reasons/costs.	
	Actual Expendtr.	Appro- ved outlay	Anti. Expdtr.	Proposed outlay.	Proposed outlay.	Eight plan.	1992-93	1993-94		Beyond Eight Plan.
	10	11	12	13	14	15	16	17	18	19
i)	9.26	9.78	9.78	123.00	25.00	3100	620	620	6092	
ii)	-	-	-	-	-	Bene.	bene.	bene.	bene.	
iii)	-	0.76	0.76	3.80	0.76	25	5	5	-	
							Group	Group		345
JRY	2.84	84.99	84.99	525.00	105	19 M.D.	3.80	3.80	-	

ANNEXURE-III 'C'

DRAFT EIGHTH PLAN 1992-97 PROPOSALS FOR PROGRAMMES | PROJECTS-NEW SCHEMES.

Name of State/U.T.: Dadra and Nagar Haveli.

(Outlay/Expenditure in Rs.lakhs and
Physical Targets/Benefits in
relevant units of measurement).

Particulars	Code No. Major Head/ Minor Head.	Nature and loca- tion of the sche- mes.	Comme- ncement Year.	Esti- mated cost.	Eighth Plan 92-97 Propo- sed outlay	Annual plan 92-93 Prop- osed outlay	Anticipated benefits (in Units)			Remarks (Specifi- cally environ- mental measures/ costs.	
							Eighth Plan.	1992-93	1993-94		Beyond Eighth plan.
1	2	3	4	5	6	7	8	9	10	11	12
.....NIL.....											

SUMMARY STATEMENT

ANNEXURE-III 'D'

DRAFT VIIIITH PLAN 1992-97 PROPOSALS FOR PROGRAMMES/PROJECTS.

NAME OF STATE/UT.: Dadra and Nagar Haveli.

(Rupees in lakhs)

Particulars	Code No. Major Head/ Minor Head.	Estimated cost.	Cumulative expenditure upto end of 7th Plan.	Annual Plan 90-91 Actual Expdtr.	Annual Plan 91-92		Eighth Plan 1992-97 Proposed outlay.	Annual Plan 1992-93 Proposed outlay.
					Appd. out- lay.	Anti- Expdtr.		
1	2	3	4	5	6	7	8	9
100	IRDP (Main Promm.)	123.00 lakhs	56.25 lakhs	9.26 lakhs	9.78 lakhs	9.78 lakhs	123.00 lakhs	25.00 lakhs
202	DWCRA	3.80 lakhs	4.56 lakhs	-	-	-	3.80 lakhs	0.76 lakhs
1 02 2505 00	JRY	525.00	86.40*	66.53	84.99	84.99	525.00	105
	NREP	-	105.94 @	-	-	-	-	-
	RLEGP	-	79.66 @	-	-	-	-	-
5.	NEW SCHEME	-	272.00	-	-	-	-	-

* From 1989-90 JRY comes into force.

@ Upto 1998-90 NREP and RLEGP were in existence.

DRAFT EIGHTH PLAN

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

NAM. OF STATE/U.T.: D.N.H.

(Rs. IN LAKHS)

Sl. No.	Name, nature and location of the Project with Project Code and same of external funding agency.	Date of sanction date of commencement of work.	Terminal date of disbursement of external aid (a) Original (b) Revised.	Estimated cost. (a) Original (b) Revised (latest)	Pattern of funding a) State's share b) Central Assistance c) Other Sources to be specified) Total	Comulative expenditure upto VIIthe Plan a) State's share b) Central Assistance c) Other Sources (to be specified) Total.
1	2	3	4	5	6	7

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.....NIL.....

Provision necessary during the

a) State's Share	a) State's share
b) Central Assistance	b) Central Assistance
c) Other Sources (to be specified)	c) Other Sources (To be specified)
Total	Total

8

9

.....NIL.....

Draft Eighth Plan 1992-97 and Annual Plan 1992-93
Outlays by heads of Development - For District Plan.

Name of State/U.T.:- Dadra and Nagar Haveli.

(Rs. lakhs)

&

Sl. No.	Major Head / Minor Head of Development.	Annual Plan 1992-93		Annual Plan 1991-92		Eighth Plan -1992-97		Annual Plan 1992-93.	
		Actual Expdtr.	% age to Total.	Anti. Expdtr.	% age of total.	Proposed outlay.	% age to Total.	Proposed Outlay	% age to Total.
1	2	3	4	5	6	7	8	9	10
	01 IRDP	9.26 lakhs	94.68%	9.78	100%	123.00	100%	25.00	100%
	202DWCRA	-	-	-	-	3.80	100%	0.76	100%
1	02 2505 00 JRY	66.53	78.27%	84.99	100%	525.00	100%	105 lakhs	100%

CENTRALLY SPONSORED SCHEMES.

ANNEXURE-VI.

(FIGURES IN LAKHS)

Sl. No.	Name of the scheme	Pattern of funding.	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Targets and Achievements.									
			Total Expdt.	Total Central Assistance Released.	Unit	Target.	Achievements.	Unit	Target.	Achievements.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	IRDP	-	56.25	59.17 100%	Bene.	2811	2999										
2.	DWCRA	-	4.56	4.56	Group	30	30										
3.	JRY (Including NREP&RLEGP)	-	272.00	-	M.D.	19.07 lakhs	13.77										
Annual Plan 1990-91											Annual Plan 91-92		Proposed plan		Remarks		
Total Expdt.	Total Central Assistance Released.	Unit	Target	Achievements.	Provision in the Annual Pl.	Expected Expdtr.	Eight Plan	Annual Plan 1992-93.									
9.26	100%	Bene.	311	311	9.78	9.78	123	25.00 lakhs	-								
-	-	-	-	-	-	-	3.80	0.76	-								
66.53	100%	M.D.	3.47	2.84	84.99 lakhs.	84.99 lakhs	525	105	-								

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1990-91 & 1991-92
AND PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR PLAN (1992-97) AND
ANNUAL PLAN 1992-93.

ANNEXURE-I

(Rs.in Lakhs)

Code No.	Major Head/Minor Head of Development.	1990-91		1991-92		Eighth Plan(1992-97)		Annual Plan(1992-93)	
		Budget- ted outlay.	Expen- diture.	Budge- ted outlay	Antici- pated expen- diture.	Proposed outlay.	of Which capital content.	Proposed outlay.	of Which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
01 0000 00	<u>I.AGRICULTURE & ALLIED ACTIVITIES</u>								
01 2401 00	<u>Crop Husbandry.</u>								
001	Direction & Admn.	10.50	8.00	13.90	11.75	97.85	15.00	18.25	3.00
103	Seeds. Multiplication & dis- tribution of seeds.	5.00	3.00	4.00	3.00	33.00	-	5.00	-
104	Agriculture Farm.	4.50	6.50	7.50	8.25	35.00	-	10.75	-
105	Mannures & Fertilisers.	11.00	11.00	12.75	16.00	120.00	18.00	20.00	2.00
107	<u>Plant Protection.</u> Subsidy for pesticides/ insecticides and plant protection equipments.	2.10	1.21	1.20	1.20	8.50	-	1.50	-
108	Commercial Crops.	1.00	0.40	1.50	0.60	9.00	-	1.00	-

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contd..2..

A-I Contd..2

 Employment Content. Rural Component.
 ('000 Persons)

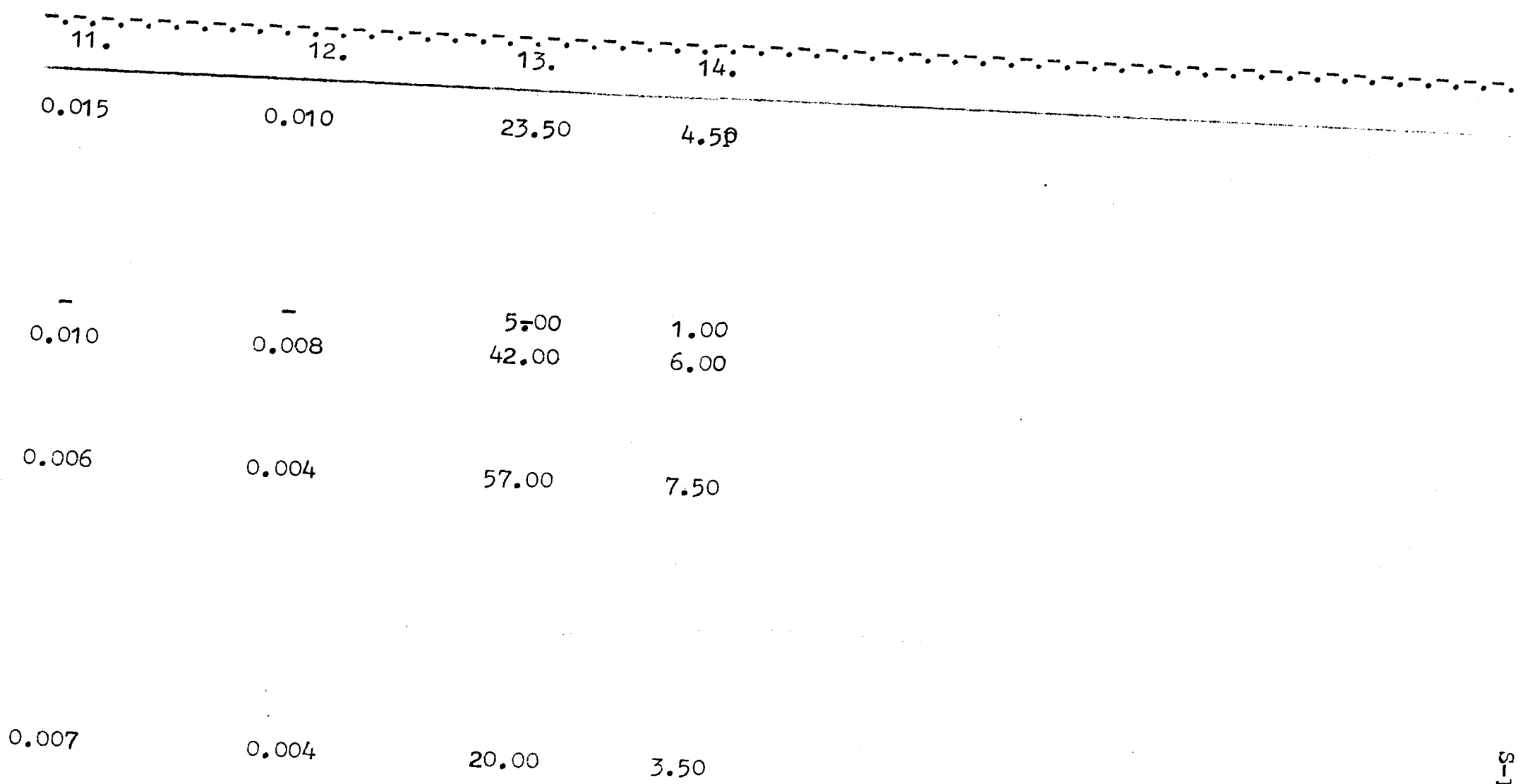
 Eighth 1992-93 Eight Plan 1992-93.
 Plan.

0.050	0.044	97.85	18.25
-	-	33.00	5.00
0.200	0.150	35.00	10.75
-	-	120.00	20.00
-	-	8.50	1.50
-	-	9.00	1.00

	2.	3.	4.	5.	6.	7.	8.	9.	10.
109 <u>Extension & Training</u> Scheme for minikits of seeds, fertilisers, for oil seeds, pulses, paddy ragi crops, assisting small & marginal farmers. Scheme for kitchen garden.	4.00	2.75	3.25	3.50	23.50	23.50	4.50	-	
110 Crop Insurance.	1.00	-	1.00	-	5.00	-	1.00	-	
113 Agriculture Engg. Maintenance of Agril. implements.	5.80	5.20	5.25	5.25	42.00	2.00	6.00	-	
119 <u>Horticulture & Vegetable crops.</u> <u>Loan/Subsidy to SC/ST</u> and small & marginal farmers. Rajuvenence of led mango trees and orchards.	7.00	5.12	5.90	5.00	57.00	-	7.50	-	
800 <u>Other Expenditure.</u> Agriculture, Research & Soil Testing Laboratory.	1.50								
Agriculture marketing & quality control/Agro Industries Corporation.	2.50	11.87	6.70	6.70	20.00	-	3.50		
Building Component.	5.00								
Subsidy for work animal and incentive for cactus fencing.									

S-I-3

A-I contd..2..



	2.	3.	4.	5.	6.	7.	8.	9.	10.
Free energisation of well of SC/ST.	-	-	-	-	-	2.00	-	1.00	-
Encourage irrigation through the use of sprinkline & dripsets.	-	-	-	-	-	1.00	-	0.50	-
Sub Total	60.90	55.05	62.95	56.25	453.85	35.00	80.50	5.00	-
00 SOIL & WATER CONSERVATION.									
001 Direction & Administration.	20.17	22.47	14.53	25.40	140.85	11.00	28.65	3.00	-
101 Soil Survey & Testing.	-	-	-	-	-	-	-	-	-
102 Soil Conservation Scheme.	42.50	38.75	29.00	39.00	233.00	-	42.00	-	-
Land Board.	4.23	0.85	2.00	1.50	13.50	-	2.00	-	-
109 Extension & Training.	0.10	-	0.20	0.20	1.00	-	0.20	-	-
800 Other Expenditure. (Maintenance of heavy machinery)	8.50	3.51	2.00	2.00	17.00	-	4.00	-	-
Sub Total...	75.50	65.58	47.73	68.10	405.35	11.00	76.85	3.00	-
3 00 ANIMAL HUSBANDRY.									
001 Direction & Administration.	0.66	0.50	1.16	1.18	10.00	4.10	1.18	-	-
101 Veterinary Services & Animal Health.	7.40	3.50	9.42	5.70	40.30	8.00	12.45	6.00	-
102 CATTLE & BUFALOW DEVELOPMENT.									
Distribution & maintenance of buffalo cow calves.	1.86	1.53	2.16	2.02	12.00	-	2.50	-	-
Arti.Insemination Centre.Cross breeding of cows & she buffaloes by adopting frozen seman technique.	0.75	0.48	0.85	0.80	3.71	-	0.80	-	-

contd..A.I-2

11.	12.	13.	14.
-	-	2.00	1.00
-	-	1.00	0.50
0.288	0.220	453.85	80.50
0.074	0.074	140.85	28.65
-	-	-	-
7.423	1.356	233.00	42.00
0.006	0.006	13.50	2.00
-	-	-	-
-	-	18.00	4.00
7.503	1.436	405.35	76.85
0.001	0.001	10.00	1.18
0.012	0.012	40.30	12.45
-	-	12.00	2.50
-	-	3.71	0.80

	2.	3.	4.	5.	6.	7.	8.	9.	10.
Upgrading the local breed of cattle.	2.55	1.93	2.00	2.83	14.15	-	2.83	-	-
Feed compounding unit.	0.20	0.11	0.20	0.20	1.09	-	0.25	-	-
Scheme for rearing of female buffalow calves.	-	-	-	-	-	-	-	-	-
Milk Yield competition.	-	-	-	-	-	-	-	-	-
Staff for cattle Devp. & sonstn. of calf shed.	0.54	-	1.22	-	3.75	-	1.12	-	-
103 <u>POULTRY DEVELOPMENT</u>									
Staff for Poultry Dev. maintenance for Govt. poultry farm.	3.05	2.71	3.05	2.70	17.28	-	3.14	-	-
Asstt. to small poultry unit.	1.00	0.77	1.20	1.20	5.80	-	1.20	-	-
Upgrading the local breed of poultry.	0.05	0.05	0.05	0.05	-	-	-	-	-
Training of poultry farmers.	0.25	0.03	0.25	0.25	1.85	-	0.37	-	-
Purchase of exhibition material for training.	-	-	-	-	0.45	-	0.45	-	-
Constn. of exhibition demonstration hall.	-	-	-	-	2.00	2.00	2.00	2.00	2.00
Asstt. to poultry coop. societies.	0.10	-	0.10	-	0.50	-	0.10	-	-
Broiler production.	0.30	0.56	0.60	0.60	5.15	-	1.03	-	-
Scheme for revival of sick poultry unit. (cockrel rearing scheme).	0.30	0.31	0.24	0.24	1.50	-	0.30	-	-
Scheme for duck rearing duck farm.	0.45	0.04	0.37	0.30	2.75	-	0.55	-	-
104 Sheep and wood development.	-	-	-	-	-	-	-	-	-

S-I-7

11.	12.	13.	14.
-	-	14.15	2.83
-	-	1.09	0.25
-	-	-	-
-	-	-	-
0.005	0.005	3.75	1.12
0.002	0.002	17.28	3.14
-	-	5.80	1.20
-	-	-	-
-	-	-	-
-	-	1.85	0.37
-	-	0.45	-
-	-	2.00	-
-	-	0.50	0.10
-	-	5.15	1.03
-	-	1.50	0.30
-	-	2.75	0.55
-	-	-	-

	2.	3.	4.	5.	6.	7.	8.	9.	10.
105 <u>Piggery Development.</u>									
Maintenance of pig breeding farm.	0.69	0.45	0.37	1.51	2.45	-	0.64	-	
Subsidy for purchase of piglets and pig house.	-	-	0.05	0.05	2.70	-	0.69	-	
Staff for piggery devt.	0.97	-	0.14	-	0.70	-	0.15	-	
106 <u>Other livestock Dev.</u>									
Goat development.	-	-	-	-	-	-	-	-	
107 <u>Fodder Development.</u>									
Maintenance of food farm.	1.50	1.50	2.83	2.68	11.86	-	2.30	-	
800 <u>Other Expenditure.</u>									
Live stock marketng cell.									
Constn.of programme under A.H.	-	1.51	0.92	-	5.05	-	0.97	-	
Sub total A.H.	22.62	15.98	27.18	22.41	145.04	14.10	35.02	8.00	

contd..2..

contd..2..

11.	12.	13.	14.
-	-	2.45	0.64
-	-	2.70	0.69
-	-	0.70	0.15
-	-	-	-
-	-	11.86	2.30
0.004	0.004	5.05	0.97
0.024	0.024	142.59	32.57

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1 01 2404 00	<u>DAIRY DEVELOPMENT.</u>								
	001 Direction & Admn.	1.40	-	1.12	-	7.50	-	1.62	-
	102 Dairy Development project.								
	Extension & Training.								
	Asstt.to Dairy Coop. Society.	0.05	0.73	-	-	-	-	-	-
	Loan/subsidy for purchase of milch animals.	9.90	0.77	1.12	1.14	7.50	-	1.50	-
	Scheme for grant of Asstt.to Dairy Societies.								
	Estt.of chilling plants.	3.55	2.05	2.96	4.06	3.00	-	0.60	-
	Rural Dairy Centre cum cattle breeding farm.	-	-	-	-	60.00	32.50	2.50	2.50
	Sub Total Dairy Devt.	5.90	3.55	5.20	5.20	78.00	32.50	6.22	2.50
1 01 2405 00	<u>FISHERIES.</u>								
	001 Direction & Admn.	-	-	0.50	-	3.03	-	0.50	-
	101 Inland Fisheries.								
	109 Extension & Training.	2.08	1.08	0.18	0.18	0.90	-	0.18	-

contd..2..

11.	12.	13.	14.
0.007	0.007	7.50	1.62
-	-	-	-
-	-	3.00	0.60
-	-	60.00	2.50
0.007	0.007	78.00	6.22
0.004	0.004	3.03	0.50
-	-	0.90	0.18

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
800	<u>Other Expenditure.</u>								
	Improvement of village tank & farm ponds.								
	-	-	0.25	0.25	5.00	-	1.00	-	-
	Financial Asstt. to fish capt.unit.								
	-	-	0.25	0.25	2.00	-	0.40	-	-
	Maintenance of demonstration pond at Dadra.								
	-	-	0.50	0.50	5.00	-	0.52	-	-
	<hr/>								
	Sub Total.								
	2.08	1.08	1.68	1.18	15.93	-	2.60	-	-
	<hr/>								
	Total A.H.V.O.								
	30.60	20.61	34.06	28.79	238.97	46.60	43.84	10.50	-
	<hr/>								

contd..2.

contd..2.

11.	12.	13.	14.
-	-	5.00	1.00
-	-	2.00	0.40
-	-	5.00	0.52
0.004	0.004	15.93	2.60
0.035	0.035	238.97	43.84

	2.	3.	4.	5.	6.	7.	8.	9.	10.
01 2406 00	<u>FORESTRY & WILD LIFE</u>								
01	<u>Forestry.</u>								
001	Direction & Admn.	43.70	20.00	10.00	12.87	90.00	-	19.28	-
005	Survey & Utilisation of Forest Resources.	5.00	3.34	3.00	3.00	30.00	-	6.00	-
013	Statistics.	1.00	-	-	-	5.00	-	1.00	-
070	Communication & Bldg.	15.00	15.00	12.00	21.56	75.00	75.00	27.00	23.28
101	Forest Conservation & Dev.	24.12	8.92	5.00	5.00	24.00	-	5.00	-
102	Social and Farm Forestry Social forestry. Teak Nurseries.	65.67	89.36	70.00	90.00	350.00	-	70.00	-
105	Forest Produce Production Forestry. Development of MFP. Timber Operation.	5.00	0.17	2.00	2.00	25.00	-	6.00	-
109	Extention & Training. Training of staff.	0.50	0.05	0.50	0.50	2.00	-	0.50	-
800	Other Expenditure Research & Education. Publicity & Education. Nucleus Budget.	12.00	7.49	7.50	15.00	77.50	25.00	15.50	9.00
02	<u>ENVIRONMENT FORESTRY & WILDLIFE</u>	-	-	-	-	1.50	-	0.30	-
110	Wild life preservation Preservation & Dev.of wildlife.	4.00	3.67	9.50	11.00	105.00	70.00	19.50	11.00
		11.00							

11.	12.	13.	14.
0.052	0.045	90.00	19.28
-	-	30.00	6.00
0.003	0.003	5.00	1.00
-	-	75.00	27.00
-	-	24.00	5.00
-	-	350.00	70.00
-	-	25.00	6.00
-	-	2.00	6.50
-	-	77.50	15.50
-	-	1.50	0.30
14.00	14.00	105.00	18.50
-	-		

	2.	3.	4.	5.	6.	7.	8.	9.	10.
800 Other Expenditure.	-	-	0.50	0.50	5.00	-	1.00	-	-
Sub Total-Forest.	186.99	153.00	120.00	161.43	790.00	170.00	171.08	43.28	
1 2425 00 COOPERATION									
001 Direction & Admn.	2.00	0.14	0.50	-	18.30	7.50	1.00	-	-
003 Training.									
Trainging Education.	0.30	0.30	0.30	0.30	2.00	-	0.40	-	-
106 Asstt.to multipurpose Cooperatives.									
Working capital loan.	0.60	-	3.00	3.00	5.00	-	1.00	-	-
Godown hall.	1.40	-	-	-	2.00	-	-	-	-
Grain depot loan.	-	-	-	-	0.50	-	0.10	-	-
Consumption finance.	1.00	-	-	-	9.00	-	1.00	-	-
Transport loan									
Share capital to SC/ST.	9.00	-	-	-					
Manegerial subsidy.	1.00	0.11	0.30	0.11	2.00	-	0.40	-	-
Godown subsidy.	1.40	-	-	-	2.00	-	-	-	-
Risk subsidy.	-	-	0.10	0.10	0.50	-	0.10	-	-
Price fluctuation.	-	-	0.10	0.10	0.50	-	0.10	-	-
Poultry/transport subsidy.	-	-	-	-	5.60	-	-	-	-
108 Asstt.to other coop. share capital conti.	5.50	5.50	5.65	5.65	25.00	25.00	9.00	9.00	
Revolcing fund for purchase of share.	-	-	-	-	2.00	2.00	-	-	-

S-I-17

contd...2...

Contd... 2..

11.	12.	13.	14.
-	-	5.00	1.00
14.55	14.048	790.00	171.03
0.005	0.005	18.30	1.00
-	-	2.00	0.40
-	-	5.00	1.00
-	-	2.00	-
-	-	0.50	0.10
0.002	-	9.00	1.00
0.150	0.030	2.00	0.40
-	-	2.00	-
-	-	9.50	0.10
-	-	0.50	0.10
0.002	-	5.60	-
-	-	25.00	9.00
-	-	2.00	-

2.	3.	4.	5.	6.	7.	8.	9.	10.
Share capital to Sugar Mill.	49.50	43.00	443.20	443.20	358.50	358.50	358.50	358.50
Share capital loans to SC/ST for purchase of share of sugar factory.	-	-	7.00	7.00	15.00	25.00	9.00	9.00
Sub Total-Coop.	71.70	49.05	460.15	459.46	447.90	408.00	380.60	376.50
Tri. & Allied services.	422.69	343.29	724.89	774.03	2336.07	670.60	755.63	438.28

contd..2.

11.	12	13.	14.
-	-	358.50	358.50
-	-	15.00	9.00
0.159	0.035	447.90	380.60
22.535	15.774	2336.07	755.63.

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1 02 0000 00	II. RURAL DEVELOPMENT.									
1 02 2501 00	Special Programme for Rural Development.									
04	Integrated Rural Energy Planning Programme.									
105	Project Implementation.									
	New & Renewal Energy Sources.									
	Solar Cookers.									
	Solar Hot Water System.									
	Domestic Solar water heating system(DSWH).									
	Chula Programme.									
	0.94	0.85	0.94	0.88	6.46	-	1.26	-		
	Bio Gas Programme.									
	0.28	0.11	0.48	0.47	3.51	-	0.69	-		
	Photovalatic Prog.									
	-	-	-	-	-	-	-	-		
	Staff Assistance.									
	1.26	0.86	1.00	1.11	21.28	-	3.90	-		
	Wind Mill.									
	-	-	-	-	2.88	-	1.30	-		
	2.48	1.82	2.42	2.46	24.13	-	7.15	-		

A-I Contd...II.

11. 12. 13. 14.

-	-	6.46	1.26
5.00	1.00	3.51	0.69
-	-	+	-
-	-	21.28	3.90
-	-	2.88	1.30

5.00	1.00	24.13	7.15
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	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Other Programme.</u>										
Integrated Rural Engg. Programme.										
Solar Still.	-	-	0.08	0.08	-	-	-	-	-	-
Solar Street Light.	2.00	0.03	4.41	4.41	2.60	-	0.52	-	-	-
Wind Mill.	1.22	-	-	-	-	-	-	-	-	-
Solar Photovoltaic Pump.	1.00	1.16	-	-	6.50	-	1.30	-	-	-
Staff Assistance.	1.00	-	0.61	0.21	6.50	-	1.30	-	-	-
	5.22	1.19	5.10	4.70	15.60	-	3.12	-	-	-
Sub Total:	7.70	3.01	7.52	7.16	49.73	-	10.27	-	-	-

1 02 2506 00

LAND REFORMS.

001	Direction & Admn.									
101	Regulation of land holding tenancy.									
103	Maintenance of land records and consideration of holding.	21.00	3.08	24.00	10.30	161.00	30.00	44.00	10.00	
104	Assistance to allottee of surplus land & statistics & evaluation.									
800	Other Expenditure.									

.....
11. 12. 13. 14.
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-	-	-	-
-	-	2.60	0.52
-	-	-	-
-	-	6.50	1.30
-	-	6.50	1.30

- - 15.60 3.12.

- - 49.73 10.27.

-	-	161.00	44.00
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 1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

1 02 2515 00	<u>OTHER RURAL DEV. PROG.</u>								
001	Direction & Admn.	6.00	1.00	1.61	1.00	58.00	-	17.44	-
102	Community Dev.								
	(Social Education Cultural Prog.)								
	Agri.loan.	0.80	0.80	1.59	1.60	8.00	-	1.60	-
	Subsidy.	1.00	0.62	0.42	0.42	2.10	-	0.42	-
	<u>Rural Health & Sani.</u>	6.00	7.00	7.60	8.00	17.00	-	3.00	-
	Constn. of drinking water wells and B.R. to old wells.								
	Constn. of sockpits to existing wells.								
	Constn. of sanitary latrine at schools & Institutions.								
	Grant of loan/subsidy for constn. of Khadkuva (soakpits).								
	Constn. of loan/subsidy for constn. of sanitary latrine with septic tank.								
	Salary of E.O. (RE) and Dy. Engineer.								

.....
11. 12. 13. 14.
.....

- - 58.00 17.44

0.112 0.022 8.00 1.60
0.029 0.005 12.10 0.42
0.238 0.042 17.00 3.00

1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

<u>Roads.</u>	7.00	12.08	10.11	14.48	80.00	-	14.00	-
Constn of village approach road.								
<u>Building.</u>	4.22	5.16	5.46	1.60	66.00	66.00	5.75	5.75
Nutrition.	-	-	0.25	-	-	-	-	-
Applied Nutrition Programme.								
<u>Rural Arts & Crafts.</u>	2.00	0.50	0.50	0.50	5.00	-	1.00	-
Tailoring Classes,								
Carpentary Classes.								
Loan/Subsidy to Rural Artisans.								
Panchayat Education.	-	-	0.05	-	-	-	-	-
Sub Total :	27.02	27.16	27.59	27.60	236.10	66.00	43.21	5.75
Total-II Rural Dev.Prog.	55.72	33.25	59.11	45.06	446.83	96.00	97.48	15.75

.11. 12. 13. 14.

1.50 0.030 80.00 14.00

0.66 0.057 66.00 5.75

- - - -

- - 5.00 1.00

- - - -

2.539 0.156 236.10 43.21

7.539 1.156 446.83 97.48

S-I-28

A-I.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1 04 0000 00IV 2701	<u>IRRIGATION & FLOOD CONTROL MAJOR AND MEDIUM IRRIGATION</u>								
02	Major Irrigation. non commercial.	-	50.00	240.00	240.00	350.00	350.00	150.00	150.00
799	Suspense.	-	-	-	-	-	-	-	-
	Damanganga Reservior Proj.	-	-	-	-	-	-	-	-
1 04 2702 00	<u>Minor Irrigation.</u>								
101	Surface Water, Water Tank.	6.00	7.17	3.00	3.00	80.00	80.00	5.00	5.00
102	Lift Irri. Scheme.	6.00	6.00	15.00	15.00	75.00	75.00	20.00	20.00
02	<u>Ground Water.</u>								
052	Machinery & Equipments.	-	-	3.00	3.00	10.00	-	3.00	-
103	Tube Wells/Wells.	11.40	28.19	19.20	19.20	115.00	115.00	34.00	34.00
80	<u>General.</u>								
001	Direction & Admni.	6.40	6.95	9.60	9.60	40.00	-	12.80	-
800	Other Expenditure. Const. of Building.	5.20	0.24	05.20	5.20	20.00	20.00	5.20	5.20
	Sub Total								
	Minor Irrigation.	35.00	43.55	55.00	55.00	340.00	290.00	80.00	64.20

A.I (Cont. ..2/-)

11.	12.	13.	14.	14.
-	-	350.00		150.00
-	-	-		-
-	-	-		-
		80.00		5.00
		75.00		20.00
		10.00		3.00
		115.00		34.00
0.02	0.01	40.00		12.80
		20.00		5.20
<hr/>				
Total.	0.02	0.01	340.00	80.00
Irrigation.				
<hr/>				

A-I.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1 04 4705 00	<u>COMMAND AREA DEV.</u>								
830	Other Expenditure.	30.00	30.00	50.00	50.00	200.00	200.00	100.00	100.00
1 04 2711 00	<u>FLOOD CONTROL PROJECT.</u>								
01	Flood Control. including Antiseaerosion Proj.	-	-	-	-	-	-	-	-
	Total IV: Irri. & Flood Control.	65.00	123.55	345.00	345.00	890.00	840.00	330.00	314.20
1 05 0000 00 V.	<u>ENERGY.</u>								
1 05 2301 00	<u>POWER.</u>								
05	<u>Transmission & Distri- bution.</u>								
001	Direction & Admn.	20.00	12.44	8.00	6.74	75.00	-	9.05	-
052	Machinery & Equip. Tools, Plants & vehicles.	-	-	-	-	-	-	-	-
800	<u>Other Expenditure.</u>								
	Normal Development.	28.00	32.15	50.00	50.00	314.58	314.58	40.00	40.00
	66 KV. Sub Station at Khadoli.	8.00	9.42	8.00	8.00	-	-	-	-
	Buildings (Residential & Non-Residential).								
	Scheme Improvement & Augmentation of sub- Station, Silvassa.	109.70	118.05	50.00	55.00	14.70	14.70	10.00	10.00

A-I. (Cont...2/-)

11.

12.

13.

14.

-

-

200.00

100.00

-

-

-

-

otalIV
rri.&
load Control.

0.02

0.01

890.00

330.00

0.067

0.067

75.00

9.05

-

-

-

-

0.430

0.065

314.58

40.00

-

-

-

-

0.080

0.015

14.70

10.00

.....
 7. 8. 9. 10.

Extension of Ind.Estate, Silvassa.	-							
66/11 KV Sub-Station at Masat.	-	-	10.00	10.00	131.00	131.00	70.00	70.00
Providing Mini Ind. Estate in each of Patelad.	-							
Providing underground cables and mercury bulbs fixtures at Silvassa Town.	87.00	-	16.00	16.00	53.67	53.67	13.00	13.00
Other Expenditure. Meter Testing Lab.	-							
Reduction of transmission & distribution losses. Electrification of village.-	-	-	6.00	1.00	12.62	12.62	5.00	5.00
Renovation of old 11 KV lines.	-							
Agro steel Ind. Chauda. Rural Electrification.	-							
Providing of free house hold service connection to economically weaker sections.	2.00	0.64	2.00	2.00	10.00	10.00	2.00	2.00
Inst. of capacitor exten. of 66KV line for 14/s. Chandan.	-							
Total. V. ENERGY.	175.70	172.70	150.00	148.74	611.57	536.57	149.05	140.00

S-I-33

11.	12.	13.	14.
0.150	0.030	131.00	70.00
0.160	0.030	53.67	13.00
0.140	0.028	12.62	5.00
		0.00	2.00
1.027	0.235	611.57	149.05

.....
 1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

1 06 0000 00 VI. INDUSTRY & MINERALS.

1 06 2851 00 VILLAGE & SMALL IND.

001	Direction & Admn.									
003	Training.									
004	Research & Dev.									
101	Industrial Estate.	2.00	}							
102	Small Scale Ind. (Power Subsidy) Capital subsidy on fixed assets.	5.00								
103	Handloom Industries.	-		10.76	141.00	141.00	857.00	192.00	137.65	34.00
104	Handicraft Ind.	5.00								
105	Khadi & Village Ind.	-								
106	Coir Industries.	-								
107	Sericultural Ind.	-								
110	Composite village & small Ind. Cooperatives.	-								
200	Other Village Ind. Not covered by KVIC.	-								
300	Other Expenditure. Medium & large Ind.mining.	-								

 Total.VI. 12.00 10.76 141.00 141.00 857.00 192.00 137.65 34.00

A-I. (Cont... 2/-)

11.	12.	13.	14.
-----	-----	-----	-----

0.01

0.002

857.00

137.65

TOTAL.VI.

0.01

0.002

857.00

137.65

1	2	3	4	5	6	7	8	9	10
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1 07 0000 00 VII. TRANSPORT
(Roads & Bridges).

107 3054

STATE HIGHWAY

03 52

Machi. & Equipment. - - - 3.00 5.00 5.00 - -

03 102

Replacement of Bridges.

Piparia Bridge. - - 1.20 0.40 50.00 50.00 5.00 5.00

03 337

Road Works.

I. Imp. of LGS from MDR to SH.

A. Upgradation of roads from MDR to SH. } 38.44 10.62 11.00 70.00 70.00 25.75 25.75

B. Upgrading road work in Silvassa Town. } 30.00 3.73 1.15 1.15 45.00 45.00 1.00 1.00

II. Converting submersible dips to high level drains. - - 0.50 1.00 15.00 15.00 2.10 2.10

III. Imp. of Geometrical curve. 1.00 2.55 1.11 1.20 3.00 3.00 1.65 1.65

A.I - Contin.. II.

11	12	13	14
-	-	5.00	-
0.276	0.027	50.00	5.00
0.486	0.178	70.00	25.75
0.312	0.006	45.00	1.00
0.104	0.0145	15.00	2.10
0.0208	0.0114	3.00	1.65

1 2 3 4 5 6 7 8 9 10

03 800

OTHER EXPENDITURE :

1. Providing Communication System under T.P. Scheme to Silvassa Town.	-	8.34	1.32	0.40	16.00	16.00	0.90	0.90
2. Functional & non-functional buildings.	5.36	6.57	5.41	5.41	10.00	10.00	-	-

DISTRICT & OTHER ROADS :

04 80 800

OTHER EXPENDITURE :

1. Upgrading existing MDR road from 1 lane to 1 1/2 lane width.	8.00	-	5.50	15.00	40.00	40.00	9.20	9.20
2. Strengthening of weak pavement.	0.50	4.32	8.60	8.60	40.00	40.00	10.56	10.56
3. Providing hard shoulder to either side on single lane road length.	-	-	7.47	8.00	20.00	20.00	6.70	6.70
4. Converting submersible dips to high level drains.	-	-	0.50	0.25	10.00	10.00	2.10	2.10
5. Raising of formation.	2.50	1.85	1.30	3.00	12.00	12.00	9.30	9.30
6. New Asphalt Roads.	20.00	27.13	31.01	35.46	90.00	90.00	21.82	21.82
7. Constn. of new culverts.	0.75	0.13	4.03	2.50	10.00	10.00	6.79	6.79
8. Improvement of geometrical curve.	-	-	4.52	2.50	10.00	10.00	1.30	1.30

A.I - Contin.. II.

11	12	13	14
0.111	0.0234	16.00	0.90
0.0694	-	10.00	-
0.277	0.0631	40.00	9.20
0.177	0.0468	40.00	10.56
0.140	0.046	20.00	6.70
0.0694	0.0138	10.00	2.10
0.0783	0.0607	12.00	9.30
0.400	0.0968	90.00	21.82
0.0694	0.0470	10.00	6.79
0.0694	0.0090	10.00	1.30

S-I-40

	1	2	3	4	5	6	7	8	9	10
04 800	1. Missing Minor Bridges and culverts.		1.00	1.24	3.56	3.00	10.00	10.00	5.00	5.90
	<u>MINIMUM NEEDS PROGRAMME :</u>									
	<u>ROADS :</u>		5.75	7.60	21.84	14.25	90.00	90.00	33.26	33.26
	<u>BRIDGES :</u>		41.00	34.01	10.36	3.54	100.00	100.00	9.95	9.95
04 03 004	Research & Development.		-	-	-	1.00	5.00	5.00	2.00	-
04 03 001	<u>DIRECTION & ADMINISTRATION.</u>									
	1. Strengthening of existing infrastructure.		6.00	-	5.00	5.00	9.00	9.00	2.95	2.95
	Total :-		122.25	135.91	125.00	125.66	660.00	660.00	58.13	156.13

11	12	13	14
0.055	0.0324	10.00	5.90
0.625	0.230	90.00	33.26
0.552	0.0549	100.00	9.95
0.011	-	5.00	2.00
-	-	9.00	2.95
3.9037	0.9608	660.00	156.13

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1 09 0000 00	IX. SCIENCE TECHNOLOGY <u>ENVIRONMENT</u>								
1 09 3425 00	Other scientific Research, Ecology & Environment								
80	Others.								
800	Other Expenditure	7.00	3.66	7.50	7.50	65.00	-	15.00	-
	Environmental Prog. Water Pollution control								
	TOTAL - IX ...	7.00	3.66	7.50	7.50	65.00	-	15.00	-
1 10 0000 00	X. GENERAL ECONOMIC <u>SERVICES. (000)-</u>								
1 10 2052 00									
090	Secretariat	-	-	-	-	30.00	-	6.00	-
1 10 2054 00									
096	Treasury & Account Admin. (PAO)	-	-	-	-	50.00	-	10.00	
1 10 3451 00	Other Expenditure Planning Cell	1.00	-	2.00	-	20.00	-	3.00	
1 10 3452 00	<u>TOURISM</u>								
01	Tourist Infrastructure								
800	Other Expenditure Tourism	32.00	32.00	35.00	35.00	168.59	88.80	39.45	19.15

(11)	(12)	(13)	(14)
0.005	0.005	65.00	15.00
0.005	0.005	65.00	15.00

0.026	0.026	30.00	6.00
0.019	0.019	50.00	10.00
0.008	0.008	20.00	3.00
0.014	0.014	168.50	39.45

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1 10 3454 00	<u>SURVEY & STATISTICS</u>								
112	Strengthening Statistical Machinery Survey & Statistics	4.00	-	5.50	-	25.00	5.00	3.00	-
	Setting up of monitoring & evalu- ation unit	-	-	-	-	10.00	1.00	2.00	-
	Total : Survey & Statistics	4.00	-	5.50	-	35.00	6.00	5.00	-
1 10 3456 00	<u>CIVIL SUPPLIES</u>								
	Public distribution system.								
001	Direction & Admn.	3.00	0.28	0.50	0.50	47.00	20.00	2.50	-
	TOTAL - X. General Economic Services	40.00	32.28	43.00	35.50	350.50	114.80	65.95	19.15

A.I (Contd.)

(11)	(12)	(13)	(14)
0.008	0.008	25.00	3.00
0.004	0.004	10.00	2.00
0.077	0.075	35.00	5.00
0.016	-	47.00	2.50
0.093	0.075	350.50	65.95

11.	12.	13.	14.
-	-	-	-
0.306	0.137	12.00 359.60	3.00 38.25
-	-	3.00	0.50
-	-	2.50	0.50
-	-	2.00	0.40
-	-	3.00	0.70
-	-	5.00	1.25

1.

2.

Grant of awards to Pry. and middle school teachers.	0.20	-	0.10	0.10	1.00	-	0.20	-
Grant of awards to best school and village.	0.40	-	0.04	0.24	0.20	-	0.04	-
Grant of awards to students ranking top in school.	-	-	0.05	0.05	2.00	-	0.25	-
800 <u>Other Expenditure.</u>								
<u>Building & Equipment.</u>								
Expansion of primary school conversion of pry. school into basic T.T.I. Residential quarters.	20.00	52.35	54.77	54.77	650.00	650.00	150.00	150.00
Expansion of Pry.School.	0.70	2.21	2.50	5.36	30.00	-	7.66	-
Conversion of Pry.School.	0.50	-	0.15	0.15	5.00	-	1.00	-
Physical education in Primary school.	0.30	-	0.10	0.10	2.00	-	0.25	-
Supply of free uniform to SC/ST and other students.	1.00	0.60	0.10	0.10	5.00	-	0.50	-

11.	12.	13.	14.
-	-	1.00	0.20
-	-	0.20	0.04
-	-	2.00	0.25
-	-	650.00	150.00
-	-	30.00	7.66
-	-	5.00	1.00
-	-	2.00	0.25
-	-	5.00	0.50

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Establishment of Balbhavan.		3.00	6.00	6.00	6.00	30.00	-	6.00	-
Tribal Education Cell.		0.25	-	0.50	1.50	5.00	-	1.00	-
Unicef Asstt. Area. incentive edn. programme.		0.25	-	0.50	1.50	5.00	-	2.00	-
Total Elementary Edn.		42.49	64.40	101.77	80.62	1122.30	650.00	213.50	150.00
<u>02 SECONDARY EDUCATION.</u>									
104 Teachers & Other Services. (Pay and allow. of staff).		7.20	0.27	12.90	12.90	250.00	-	66.85	-
105 <u>Teachers Training.</u> Re-orientation course for secondary and Higher secondary school teacher.		0.20	-	0.10	0.10	1.00	-	0.25	-
106 <u>TEXT BOOKS.</u> Supply of free text books, note books etc. to SC/ST and other students.		0.25	-	0.10	0.10	0.75	-	0.50	-
<u>107 SCHOLARSHIP.</u>									
a) Scholarship to poor & talented students.		1.50	1.30	1.50	1.50	8.00	-	1.50	-
b) Scheme for post metric scholarship to SC/ST & lower income group students.		-	-	2.00	2.00	30.00	-	6.00	-

contd.

A-I

11.	12.	13.	14.
-	-	30.00	6.00
-	-	5.00	1.00
-	-	5.00	2.00
0.306	0.137	1122.30	213.50
0.326	0.202	250.00	66.85
-	-	1.00	0.25
-	-	0.75	0.50
-	-	8.00	1.50
-	-	30.00	6.00

S-L-52.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
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300 Other Expenditure.

<u>BUILDING & EQUIPMENT.</u>	10.00	29.03							
Govt. secondary & Higher secondary school.	-	-	35.00	35.00	200.00	200.00	86.50	86.50	
Supply of free uniform to SC/ST & Other lower income group students.	0.50	-	0.15	0.15	1.00	-	0.15	-	
Introduction of vocational subjects.	0.50	-	1.50	1.50	5.00	-	1.50	-	
Scheme for coaching for weaker students in Std. X to XII in High/Higher Secondary school.	0.40	-	0.30	0.30	2.00	-	0.50	-	
Educational study tour for students.	0.20	-	0.30	0.30	2.00	-	0.50	-	
Vocationalisation at + 2 stage.	0.20	-	0.60	0.60	5.00	-	1.00	-	
Grant of teachers award.	0.10	-	0.50	0.50	0.50	-	0.10	-	
Best School awards.	0.04	-	0.05	0.05	0.20	-	0.40	-	

11	12.	13.	14.
-	-	-	-
-	-	200.00	86.50
-	-	1.00	0.15
-	-	5.00	1.50
-	-	2.00	0.50
-	-	2.00	0.50
-	-	5.00	1.00
-	-	0.50	0.10
-	-	0.20	0.04

A.I.

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Expansion of secondary & higher secondary school.	0.91		3.64	5.00	5.00	515.45		4.21		
Total secondary Edn.	22.00		34.24	60.00	60.00	1020.90		200.00	169.60	36.50
03 UNIVERSITY & HIGHER EDUCATION.										
103 Govt. college & Institution.										
Opening of Arts, Science & commerce college.	-		-	-	-	321.90		100.00		-
04 ADULT EDUCATION.										
200 Other adult education prog.	1.00		1.25	2.50	2.50	12.00		2.50		-
80 GENERAL.										
001 Direction & Admn.										
Expansion of Admn.	1.50		-	10.23	3.67	67.00		19.00		-
107 Scholarship to talented students, & students from minority.	0.30		1.00	0.10	-	2.00		0.10		-
300 Other Expenditure.										
Social Welfare Hostel/ Ashramsala.	1.50		-	3.40	1.33	70.00		3.00		-

Contd.,

A-I

11.	12.	13.	14.
-	-	515.45	4.21
0.326	0.202	1020.90	169.60
0.084	0.010	321.90	100.00
0.001	0.001	12.00	2.60
0.046	0.046	67.00	19.00
-	-	2.00	0.10
-	-	70.00	3.90

S-I-56.

A-I.

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Interstate exchange of cultural troupes and cultural programme.			0.50	-	-	-	3.00	-	0.50	-
Nucleous budget.			-	-	-	-	1.00	-	-	-
Educational and vocational guidance cell.			0.50	-	-	-	3.00	-	0.50	-
Total General.			3.00	1.00	13.73	5.50	146.00	-	24.00	-
Total General Edu.			68.49	100.89	178.00	148.62	2523.10	850.00	509.70	236.50
2 21 2203 00 TECHNICAL EDUCATION.										
105 Polytechnics.			55.00	-	20.00	-	300.00	100.00	50.00	-
221 2204 00 SPORTS & YOUTH SERVICES.										
001 Direction & Admn.			-	-	-	-	-	-	-	-
101 Physical Education.										
Development of sports improvement of play grounds in schools.			1.50	1.10	6.00	3.00	39.50	-	10.00	-
104 Sports & games.										
Development of sports & Preparation of playground in patelads.			0.30	-	-	-	-	-	-	-
Grant-in-aid to sport Council.			0.20							
Total Sports & Youth Services.			2.00	1.10	6.00	3.00	39.50	-	10.00	-

contd.,

A-I

11.	12.	13.	14.
-	-	3.00	0.50
-	-	1.00	-
-	-	3.00	0.50
0.046	0.046	146.00	24.00
0.763	0.396	2623.10	509.70
-	-	300.00	50.00
-	-	39.50	10.00
-	-	-	-

A-I.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2 21 2205 00 <u>ART & CULTURE</u>									
001	Direction & Admn.								
105	Public Library.								
107	Musems.	1.50	7.20	-	-	10.00	-	2.00	-
	Schemes of setting up of a tribal musem.	0.50	3.00	-	-	3.00	-	1.00	-
800	Other Expenditure.								
	Preparation of Gazetteers.	1.00	0.07	6.00	6.00	-	-	-	-
	Nucleus budget.	-	-	-	-	33.00	-	8.50	-
Total. Arts & Culture.		3.00	10.27	6.00	6.00	46.00	-	11.50	-
Total Education.		128.49	112.26	210.00	157.62	3008.60	950.80	581.20	236.50

contd..

A-I

11.	12.	13.	14.
-	-	10.00	2.00
-	-	3.00	1.00
-	-	-	-
-	-	33.00	8.50
-	-	46.00	11.50
0.763	0.396	3008.60	581.20

----- 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. -----

2 22 2210 00 MEDICAL & PUBLIC HEALTH

M.N.P.

03 Rural Health Services
Allopathy.

101 Sub Centre.	4.00	-	4.00	4.00	13.00	12.00	4.70	4.00
103 Primary Health Centre Strengthening of PHC.	9.50	3.20	19.50	19.50	117.10	73.50	19.45	13.50
110 Upgradation of Disp. into PHC.	2.50							

Hospital.

Upgradation of Cottage
Hospital including specialist
services & Estt. of T.B.
centre.

04 Rural Health Services. Other System of medicine.	33.70	11.16	20.00	20.00	105.20	45.00	20.10	9.00
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101 Ayurveda.
ISM & Homeopathy.

Establishment of Ayurvedic clinic & homeopathy clinic.	2.00	0.86	2.50	2.50	25.70	10.00	4.70	2.00
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06 PUBLIC HEALTH.

001 Direction & Admn.	2.50	0.97	2.50	2.50	14.80	10.00	0.80	-
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net

11.	12.	13.	14.
0.024	0.004	18.00	4.70
0.042	0.012	117.10	19.45
0.029	0.007	106.20	20.10
0.008	0.002	25.70	4.70
0.005	0.003	14.80	0.80

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
003 <u>Training</u>										
Training to S/N.			0.30	0.19	0.30	0.30	2.50	-	0.50	-
104 Drug control Drug food.			0.75	0.09	0.40	0.40	3.20	-	0.50	-
112 Public Health Education Health Education.			0.90	0.10	0.50	0.50	4.30	-	0.80	-
800 <u>Other Expenditure.</u>										
Implementation of E.S.I. Scheme in U.T. of DNH.			-	-	-	-	5.00	-	1.00	-
Silyassa township sanitation.			2.00	4.43	2.80	2.80	14.00	-	4.70	-
Construction of Sanitation latrin.			-	14.14	-	-	-	-	-	-
TOTAL MEDICAL & PH.			62.15	40.24	52.50	52.50	310.80	150.50	57.25	28.50

2 23 2215 00 WATER SUPPLY & SANITATION.

01 Water supply

(Sew. & Water supply)

001 Direction & Admin.

052 Machinery & Equip.
purchase of Inspection
Vehicles.

800 Other Expenditure
constn. of functional
and non functional
bldgs.

)

5.00

5.00

10.00

10.00

58.00

-

11.30

-

S-I-63.

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
003 <u>Training</u>										
Training to S/N.			0.30	0.19	0.30	0.30	2.50	-	0.50	-
104 Drug control Drug food.			0.75	0.09	0.40	0.40	3.20	-	0.50	-
112 Public Health Education Health Education.			0.90	0.10	0.50	0.50	4.30	-	0.80	-
800 <u>Other Expenditure.</u>										
Implementation of E.S.I. Scheme in U.T. of DNH.			-	-	-	-	5.00	-	1.00	-
Silyassa township sanitation.			2.00	4.43	2.80	2.80	14.00	-	4.70	-
Construction of Sanitation latrin.			-	14.14	-	-	-	-	-	-
TOTAL MEDICAL & PH.			62.15	40.24	52.50	52.50	310.80	150.50	57.25	28.50

2 23 2215 00 WATER SUPPLY & SANITATION.

01 Water supply

(Sew. & Water supply)

001 Direction & Admin.

052 Machinery & Equip.
purchase of Inspection
Vehicles.

800 Other Expenditure
constn. of functional
and non functional
bldgs.

)

5.00

5.00

10.00

10.00

58.00

11.30

Conted.,.

A-I

11.	12.	13.	14.
-	-	2.50	0.50
0.002	0.001	3.20	0.50
0.002	0.002	4.30	0.80
-	-	5.00	1.00
-	-	14.00	4.70
-	-	-	-
0.112	0.031	310.80	57.25
-	-	58.00	11.30

S-I-64.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
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101 Urban Water supply Prog.
Urban water supply.
Augmentation of water
supply scheme at Silvassa.

----do---- at Dadra.

Maintenance of water
supply scheme.

102 Rural Water supply Prog.

i) M.N.P.	50.00	47.00	140.00	140.00	442.00	442.00	95.30	95.30
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Rural Water supply scheme
Borewell with Motor/HP.

Other rural water supply
(Pipe water supply).

Roof water supply cover
for open well.

02 Sewerage & Sanitation.

105 Sanitation services.

Sanitation Programme at
Silvassa.

Urban Sanitation, Silvassa.

contd...

A-I.

11.	12.	13.	14.
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0.120

0.020

442.00

95.30

S-I-66.

1	2.	3.	4.	5.	6.	7.	8.	9.	10.
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Low cost sanitation.

Rural Sanitation.

Under ground drainage
scheme for Silvassa.

TOTAL: Water supply Sanitation.	55.00	52.00	150.00	150.00	500.00	442.00	106.60	95.30
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2 23 2216 00 HOUSING.

01 Govt. Resi. Buildings.

107 Police Housing	10.00	-	-	-	-	-	-	-
General Pool Housing:	21.00	11.06	28.20	28.20	200.00	200.00	33.00	33.00

03 Rural Housing.

800 Other Expenditure

Loan site & service
scheme.

Loan and subsidy for renovation of houses, to SC/ST.	16.00	15.88	16.00	16.00	80.00	-	16.00	-
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Low Income Group
Housing Scheme.

Middle Income Group housing Scheme.	0.20 2.80	0.60	2.00	2.00	19.00	-	3.20	-
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Total HOUSING.	50.00	27.54	46.20	46.20	299.00	200.00	52.20	33.00
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conted.

8A-I

11.	12.	13.	14.
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0.120	0.020	500.00	106.60
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0.302	0.050	200.00	33.00
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-	-	80.00	16.00
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-	-	19.00	3.20
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0.302	0.050	299.00	12.20
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S-I-68

1.	2.	3.	4.	5.	6.	7.	8.	9.	10
23 2217 00	<u>URBAN DEVELOPMENT.</u>								
05	Other Urban Development								
001	Direction & Admin.	1.64	2.00	6.60	6.60	6.00	-	3.43	-
800	<u>OTHER EXPENDITURE.</u>								
	Construction of office bldgs. and staff qtrs.	-	-	-	-	7.00	-	7.00	-
	Staff for implementing Agency.	-	-	-	-	4.00	-	-	-
	Site and service scheme.	1.00	-	-	-	5.00	-	5.00	-
	Preparation of regional plan/Land a/c map/Regi.	2.36	-	-	-	9.00	-	-	-
	Construction of new roads and improvement of existing roads (land acquisition).	-	-	-	-	7.00	-	-	-
	<u>Market Scheme.</u>								
	Fruits, vegetable & fish meat market.	5.00	-	-	-	5.00	-	-	-
	Constn of KIOSKS	-	-	-	-	3.00	-	-	-
	Publicity.	-	-	-	-	1.50	-	-	-
	Development of villages.	-	-	-	-	2.50	-	-	-
	Outdoor recreation and Tourism Development.	-	-	-	-	0.30	-	-	-
	<u>TOTAL URBAN DEVELOPMENT.</u>	10.00	2.00	6.60	6.60	50.30	-	15.43	-

Conted.,.

A-I

11.	12.	13.	14.
-	-	6.00	3.43
-	-	7.00	7.00
-	-	4.00	-
-	-	5.00	5.00
-	-	9.00	-
-	-	7.00	-
-	-	5.00	-
-	-	3.00	-
-	-	1.50	-
-	-	2.50	-
-	-	0.30	-
-	-	50.30	15.43

S-I-70.

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 2. 3. 4. 5. 6. 7. 8. 9. 10.

24 2220 00 INFORMATION AND PUBLICITY.

60 Others.

001 Direction and Admn.	3.00	0.18	4.47	0.73	27.00	5.00	8.13	3.00
101 Advertising and Visual Publicity.	0.74	1.73	0.20	0.23	3.00	-	0.30	-
103 Press Information Services.	0.25	-	0.10	0.10	0.50	-	0.10	-
107 Songs and Drama.	0.15	0.11	0.25	0.10	0.50	-	0.10	-
109 Photo services: Photographs services.	0.80	0.03	0.20	0.18	2.00	-	0.20	-
110 Publication.	1.56	-	1.70	0.30	11.00	-	1.70	-
800 Other Expenditure : Film Exhibitions.	0.50	0.06,	0.08	0.48	1.00	-	0.10	-

 Total : Information and
 Publicity. 7.00 2.11 7.00 2.12 45.00 5.00 10.63 3.00

11.

12.

13.

14.

0.019

0.019

27.00

8.13

3.00

0.30

0.50

0.10

0.50

0.10

2.00

0.20

11.00

1.70

1.00

0.10

0.019

0.019

45.00

10.63

11.

12.

13.

14.

0.002

0.002

5.22

0.72

90.35

12.63

0.002

0.002

95.57

13.35

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2 27 2235 00	<u>SOCIAL SECURITY & WELFARE.</u>								
02	Social Welfare.								
001		-	0.15						
102		-	0.36						
103	Woman Welfare.								
104	Welfare of Aged, Infirm & Destitute. Scheme of Financial Asst.								
107	Asstt. to voluntary organisation. Scheme of grant to V.O.								
200	<u>Other Programme.</u>								
	Scheme of legal aid.								
			0.10	10.00	8.00	64.91	4.50	9.97	-
	Creches Centre.								
	Scheme of prosthetic Aid.								
			1.19						
	Scheme of tailoring.								
	Establishment of old aged house.								
		3.00	-						
	Working Women Hostel.								
	Creation of 10 social welfare centre.								
	Financial Asstt. for medical Aid to weaker section.								
		-	1.19						
	Social Security.								
		-	0.27						
	Social Education.								
Total:	Social Welfare.	3.00	3.26	10.00	8.00	64.91	4.50	9.97	-

11.

12.

13.

14.

-

-

64.91

9.97

-

-

64.91

9.97

S-I-76

2.

3.

4.

5.

6.

7.

8.

9.

10.

2236 00 NUTRITION.

02 Distribution of Nut/rition
food and beverages.

101	Special Nutrition programme.	12.00	12.00	19.00	22.73	213.60	-	36.77	-
-----	------------------------------	-------	-------	-------	-------	--------	---	-------	---

Total: Nutrition.		12.00	12.00	19.00	22.73	213.60	-	36.77	-
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TOTAL-XI SOCIAL SERVICES.		342.64	264.40	520.50	464.97	4587.78	1762.80	883.40	396.30
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S-I-77

11.

12.

13.

14.

- - 213.60 36.77

- - 213.60 36.77

1.318 0.518 4587.78 883.40

A-I.

.....
 2. 3. 4. 5. 6. 7. 8. 9. 10.

00 0000 00	XII. <u>GENERAL SERVICES.</u>								
42 2058 00	<u>STATIONARY & PRINTING.</u>								
103	Govt. Press.	10.00	7.40	4.00	4.00	50.00	11.00	5.70	-
42 2059 00	<u>PUBLIC WORKS.</u>								
80	General.								
051	Direction & Admn.								
	Construction.	35.00	8.80	15.00	13.00	155.00	115.00	29.00	15.00
Total: General Services		45.00	16.20	19.00	17.00	205.00	126.00	34.70	15.00
42 2070 00	<u>OTHER ADMN. SERVICES.</u>								
108	Fire Protection & Control.	10.00	2.32	14.00	14.00	157.00	80.00	38.00	10.00
	Police Fire Service.								
	District Police.	-	-	-	-	581.00	143.00	121.00	41.00
	Taxes on vehicle								
	Transport Department.	1.00	-	1.00	1.00	46.00	27.00	13.50	-
Total : Other Admn. Services.		11.00	2.32	15.00	15.00	784.00	250.00	172.50	51.00
Total. XII.		56.00	18.52	34.00	32.00	989.00	376.00	207.20	66.00
Grand Total (A-I) ..		1299.00	1138.32	2150.00	2119.46	11793.75	5248.77	2799.49	1579.81

11.	12.	13.	14.
-	-	50.00	5.70
0.107	0.021	155.00	29.00
0.107	0.021	205.00	34.70
0.019	0.019	157.00	38.00
0.409	0.409	581.00	121.00
0.006	0.006	46.00	13.50
0.434	0.434	784.00	172.50
0.541	0.455	989.00	207.20
40.088	18.230	11793.75	2799.49

ANNEXURE - II

PHYSICAL TARGETS AND ACHIEVEMENT

I N D E X

- I. Agriculture and Allied Activities.
- II. Soil and Water Conservation.
- III. Animal Husbandry.
- IV. Forestry and Wild life.
- V. Cooperation
- VI. Rural Development.
- VII. Irrigation and Flood Control.
- VIII. Energy.
- IX. Industry and Mineral.
- X. Transport.
- XI. Science, Technology and Environment.
- XII. General Economic Services.
- XIII. Social Services and Education.
- XIV. General Services.

ANNEXURE - II

Physical Targets and Achievements during the Annual Plans 1990-91 & 1991-92
and Proposals for the Eighth Five Year Plan (1992-97) & Annual Plan 1992-93

Sl. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Achievement		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

1. AGRICULTURE AND ALLIED ACTIVITIES

1. PRODUCTION OF FOODGRAINS

i) Rice(Paddy)

Irrigated	Tonnes	2160	2200	-	3000	3500	12000	4000
Unirrigated	Tonnes	30380	31000	-	30000	25500	30000	31000
Total	Tonnes	32540	33200	-	33000	29000	42000	35000

ii) Wheat

Irrigated	Tonnes	560	600	-	600	600	900	700
Unirrigated	Tonnes	-	-	-	-	-	-	-

iii) Bajra

Irrigated	Tonnes	-	-	-	-	-	-	-
Unirrigated	Tonnes	-	-	-	-	-	-	-
Total	Tonnes	-	-	-	-	-	-	-

ANNEXURE-II

Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
		Target	Ach.		Target	Anti. Ach.		
2.	3.	4.	5.	6.	7.	8.	9.	10.
Jowar								
Irrigated	Tonnes	-	-	-	-	-	-	-
Unirrigated	Tonnes	620	600	-	640	650	800	700
Total	Tonnes	620	600	-	640	650	800	700
Maize								
Irrigated	Tonnes	12	12	-	13	13	18	15
Unirrigated	Tonnes	88	88	-	90	85	122	95
Total	Tonnes	100	100	-	103	98	140	110
Other Cereals (Kodra, Varai, Ragi)								
Irrigated	Tonnes	-	-	-	-	-	-	-
Unirrigated	Tonnes	4840	4400	-	5000	4500	5800	5100
Total	Tonnes	4840	4400	-	5000	4500	5800	5100

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan	Annual Plan
			Target	Ach.		Target	Anti. Ach.	1992-97 Target	1992-93 Target
	2.	3.	4.	5.	6.	7.	8.	9.	10.
ii)	Pulses								
	Irrigated	Tonnes	290	200	-	300	300	500	350
	Unirrigated	Tonnes	4880	4600	-	5000	4000	6500	5200
	Total	Tonnes	5170	4800	-	5300	4300	7100	5750
Total foodgrains									
	Irrigated	Tonnes	3022	3012	-	3913	4413	13518	5065
	Unirrigated	Tonnes	40808	40688	-	40730	34735	43222	42095
	Total	Tonnes	43830	43700	-	44643	39148	56740	47160
2. COMMERCIAL CROPS									
a) OILSEEDS									
b) MAJOR OILSEEDS									
	Groundnut	Tonnes	144	150	-	150	110	200	150
	Caster seeds	Tonnes	15	15	-	17	15	20	17

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	Seasum/Niger/Sunflower	Tonnes	203	210	-	204	180	240	210
	Rapeseeds/Masturd	Tonnes	15	10	-	17	20	30	20
	Linseeds	Tonnes	-	-	-	-	-	-	-
	Total (a)	Tonnes	377	385	-	388	325	490	397
	ii) SUGARCANE	Tonnes	40000	32000	-	60000	60000	200000	90000
3.	<u>MAJOR HORTICULTURE CROPS.</u>								
	i) Banana	Tonnes	300	300	-	400	400	600	500
	ii) Mango	Tonnes	8280	7050	-	8500	8500	10600	9000
	iii) Other (Guava, Sapota, Papaya)	Tonnes	510	500	-	1000	600	800	650
	Total Horticulture Crops.	Tonnes	9090	7850	-	9900	9500	12000	10150

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
	2.	3.	4.	5.	6.	7.	8.	9.	10.
IV.	TOTAL VEGETABLES CROPS	Tonnes	3000	3050	-	3000	3200	5000	3500
	<u>IMPROVED SEEDS.</u>								
	<u>Production of seeds</u>								
	a) Cereals	Tonnes	42	30	-	44	35	60	40
	b) Pulses	Tonnes	5	2	-	5	2	10	3
	c) Oilseeds	Tonnes	-	-	-	-	-	2	-
i)	<u>DISTRIVUTION OF SEEDS</u>								
	a) Cereals	Tonnes	132	90	-	134	112	140	125
	b) Pulses	Tonnes	25	12	-	27	16	30	20
	c) Oilseeds	Tonnes	3	1	-	3	2	5	3
	Total (ii)	Tonnes	160	103	-	164	130	175	148

Sl. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5. CHEMICAL FERTILISERS									
	i) Nitrogenous (N)	Tonnes	400	445	-	420	450	700	500
	ii) Phosphatic (P)	Tonnes	300	350	-	320	360	550	400
	iii) Potasic (K)	Tonnes	35	76	-	60	90	150	100
	Total(N+P+K)	Tonnes	735	871	-	800	900	1400	1000
6. PLANT PROTECTION									
	i) Pesticides consumption (technical grade materials)	Tonnes	6	4.5	-	6.5	6	8	7
	ii) Area Coverage	Ha.	7500	6500	-	8000	8000	11600	8500
7. AREA UNDER DISTRIBUTION OF									
	i) Fertilisers	Ha.	9000	9500	-	11000	11000	19000	12000
	ii) Pesticides	Ha.	7500	6500	-	8000	8000	11600	8500

Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97	Annual Plan 1992-93
		Target	Ach.		Target	Anti. Ach.	Target	Target
2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>HIGH YIELDING VARIETIES</u>								
i) Rice								
Total cropped area	Ha.	11700	11700	-	12000	12000	13200	12000
Area under HYV	Ha.	8000	7800	-	9000	9000	12000	9500
ii) Wheat								
Total cropped area	Ha.	300	260	-	310	310	400	330
Area under HYV	Ha.	300	260	-	310	310	400	330
iii) Jowar								
Total cropped area	Ha.	750	750	-	760	760	800	770
Area under HYV	Ha.	200	150	-	300	300	600	350
iv) Maize								
Total cropped area	Ha.	160	100	-	170	170	200	180
Area under HYV	Ha.	160	100	-	170	170	200	180

Item	Unit	1990-91		Remarks	1991-92		Eighth Plan	Annual Plan
		Target	Ach.		Target	Anti. Ach.	1992-97	1992-93
2.	3.	4.	5.	6.	7.	8.	9.	10.
Total cropped area (i to iv)	Ha.	12910	12810	-	13240	13240	14600	13580
Area under HYV	Ha.	8660	8310	-	9780	9780	13200	10360
<u>(i) AGRICULTURE ENGINEERING</u>								
<u>DISTRIBUTION</u>								
i) Oil Engine/Ele. Motor Pumpsets	Nos.	-	19	-	20	20	100	22
Farmers benefited	Nos.	-	19	-	20	20	100	22
ii) Agriculture implements.	Nos.	-	99	-	105	105	475	110
Farmers benefited	Nos.	-	99	-	105	105	475	110
iii) Storage Bins	Nos.	-	600	-	500	500	2000	450
Farmers benefited	Nos.	-	300	-	250	250	1000	225
iv) Bullock carts	**Nos.	-	-	**	2	2	25	5
Farmers benefited	Nos.	-	-	-	2	2	25	5

** ** Note : Subject to approval of the Scheme

ANNEXURE-II

Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
		Target	Ach.		Target	Anti. Ach.		
2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>SOIL & WATER CONSRVATION</u>								
<u>Soil Conssrvation Scheme</u>								
A) Agriculture Land	Hects.	500	460	Less achieve- ment is due to escalating in materials and increase in Minimum wages of labourers.	500	500	2400	480
Forest Land	"							
Treatment of catchment area of Damanganga R.V.P.	"	-	-	-	-	-	-	-
Development of cultura- ble waste land & old fallow land for productive use.	"	20	20	-	20	20	100	20
Afforestation	No. of tree planted	1.35Lakhs	1.35Lakhs	-	1.35 Lakhs	-	6.00 lakhs	1.35 lakhs

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ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

III. ANIMAL HUSBANDARY

1.	Direction and Administration	-	-	-	-	-	-	-	-
2.	Veterinary Services and A.H./Cattle Development								
	a) Distribution of Buffaloe calf & maintenance of calf:								
	(i) Distribution	No.	20	20	-	20	20	100	20
	(ii) Maintenance	No.	300	300	-	300	300	1500	400
	b) A.I.Frozen semen technique	No.	1000	1731	-	1200	1200	1000	1200
	c) Upgradation of local breed of cattle (Premium bull)	No.	20	20	-	20	20	100	20
	d) Feed compound unit	-	-	-	-	-	-	-	-
	e) Rearing of female buffaloe calf	-	-	-	-	-	-	-	-
	f) Milk yield competition	-	-	-	-	-	-	-	-

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1	2	3.	4.	5.	6.	7.	8.	9.	10.
3. Poultry Development									
	a) Maintenance of Govt. Poultry Demonstration farm	Cum. No.	1	1	-	1	1	1	1
	b) Assistance to small poultry Units	No.	20	23	-	20	20	100	20
	c) Training of poultry farmers	No.	50	53	-	50	50	500	60
	d) Study Tour	No.	50	-	-	50	50	300	60
	e) Upgradation of local breed family poultry	No.	1000	1000	-	1000	1000	-	-
	f) Loan for poultry development	No.	-	-	-	-	-	-	-
	g) Assistance to poultry coop.	No.	2	2	-	2	2	10	2
	h) Broiler production	No.	10	14	-	10	10	100	20
	i) Crockrel rearing scheme	No.	-	-	-	-	-	-	-
	j) Scheme for Duck rearing	No.	-	-	-	-	-	-	-
4. Sheep and Wool									
			-	-	-	-	-	-	-

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97	Annual Plan 1992-93
			Target	Ach.		Target	Anti. Ach.	Target	Target
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5.	Piggery Development								
a)	Maintenance of pigfarm	-	-	-	-	-	-	-	-
b)	Subsidy on purchase of piglets	Pair No.	10	10	-	10	10	50	10
6c	Other Live stock Development								
a)	Goat Development								
b)	Fodder Development: Distribution of seeds/fertilizers	No.	500	500	(No. of beneficiary)	600	600	4500	700
7.	Livestock Marketing Cell	No.	-	-	-	-	-	-	-
8.	Dairy Development : One dairy Demonstration farm already in existence.								
a)	Assistance to Dairy Coop.	NO.	-	-	-	-	-	-	-
b)	Loan subsidy on purchase of milky animal:								
	Loan	No.	-	-	-	-	-	-	-
	subsidy	No.	40	51	-	75	75	500	100
c)	Chilling plant	No.	-	-	-	-	-	-	-

Sl. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
D. Fishery Development									
a)	Fishery training	No.	15	15	-	15	15	75	15
b)	Improvement of village tank and farm-pond	No.	-	-	-	3	3	15	3
c)	Financial assistance to fish capturing units	No. of group	14	14	One group consists of five fisherman	14	14	35	7
d)	Maintenance of fish farm	No. (Cum)	1	1		1	1	1	1
<u>V FORESTRY AND WILD LIFE</u>									
1)	Economic & Commercial Plantations.	'000 Hect.	0.090	0.174	-	0.040	0.040	0.300	0.060
2)	Social Forestry	"	0.550	0.694	-	0.450	0.450	1.930	0.510

ANNEXURE-II

Sl. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
V 7. COOPERATION									
1.	Short Term Loan	Rs. Crore	0.10	0.088	-	0.15	0.15	0.75	0.15
2.	Medium Terms Loan	"	0.02	-	-	0.02	0.02	0.10	0.02
3.	Long Term Loan	"	-	-	-	-	-	-	-
4.	Retail Sale of Fertiliser				Fertiliser is being distributed by Agri.Deptt. on credit with loan and subsidy.				
5.	Retail Sale of consumer goods by Urban Coops.	"	0.70	0.70	-	0.75	0.75	4.0	1.10
6.	Retail Sale of consumer by Rural Area	"	1.00	1.0	-	1.25	1.25	5.0	1.60
7.	Cooperative Storage	Nos.	-	-	-	-	-	-	-
	1. Processing Unit	"	-	-	-	-	-	-	-
	2. Organised	"	-	-	-	-	-	-	-
	3. Installed	"	-	-	-	-	-	-	-

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

VI RURAL DEVELOPMENT

(I) INTEGRATED RURAL ENERGY PROGRAMME

(a)	Solar Street Light	No.	10	-	-	25	25	10	2
(b)	Wind Mill	No.	2	-	-	-	-	4	2
(c)	Solar Photovoltaic Pump.	No.	1	1	-	-	-	4	1

(II) NEW AND RENEWABLE ENERGY SOURCES

1.	National Programme of Biogas Plant.	No.	10	10	-	10	10	50	10
2.	National Programme of Improved Chulhas.	No.	1000	1003	-	1000	1000	5000	1000
3.	Solar Water Heating.	No.	-	-	-	-	-	-	-
4-	Solar Cooker	No.	-	-	-	-	-	-	-

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(III) LAND REFORMS									
	Distribution of Surplus land to landless agricultural labourers.	Bene- ficia- ry	100	10	No surplus land is available	100	-	1000	100
		Area in acres.	185	7		185	-	1925*	185*
* The physical target proposed subject to Surplus lands cleared from Court cases and after completing all formalities for distribution to the allottees.									
<u>HOUSE SITE ALLOTMENT</u>									
(IV)	Housesites	No.	-	-	No. land available for allotment	15	-	75	15
(V) <u>COMMUNITY DEVELOPMENT</u>									
1. <u>AGRICULTURE</u>									
	a) Loan for construction of irrigation wells	No.	8	8	-	8	8	40	8
	b) Subsidy for construction of irrigations wells	No.	8	8	-	8	8	40	8

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2. RURAL HEALTH & SANITATION									
	a) Construction of Drinking water wells	No.	8	8	-	8	8	35	7
	b) S.R./Renivation of Old wells.	No.	10	10	-	10	10	50	10
3. ROADS									
	a) Construction of village approach roads.	K.M.	16	12.35	-	10	10	50	10
	b) C.D. Works	No.	-	-	-	24	24	120	24
4. RURAL ARTS AND CRAFT.									
	a) Carpentry Class.	Cum No.	1	1	-	1	1	31	1
	b) Strength of Student.	No.	15	15	-	15	15	1515	15
VI HOUSING									
	a) Loan and subsidy for renevation of houses to SC/ST.	No.	800	989	-	800	800	4000	800

Sl. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan Target	Annual Plan 1992-93 Target
			Target	Achievement		Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

VII. IRRIGATION AND FLOOD CONTROL

(I) Major and Medium Irrigation ,..... NIL..... As the work is being executed by Govt. of Gujarat and this Administration has to pay share @Rs.15.61%, No separate Physical Targets is achieved by this Irrigation Division.

(II) MINOR IRRIGATION

(i) Ground water

(a) Potential	1000 Hect.	0.006	0.006	0.025	0.025	0.125	0.030
(b) Utilisation	1000 Hect.	0.006	0.006	0.025	0.025	0.125	0.030

(ii) SURFACE WATER

(a) Potential	1000 Hect.	0.085	0.085	0.075	0.075	0.400	0.070
(b) Utilisation	1000 Hect.	0.085	0.085	0.075	0.075	0.400	0.070

ANNEXURE - II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>COMMAND AREA DEVELOPMENT</u>									
	Field Channel	Thousand Ha.	1.977	2.408	The work is being executed by Govt. of Gujarat.	2.000	2.000	7.036	2.000
	Land leveling	"	1.000	-		1.200	1.200	3.000	1.500
	Field Drainage	"	0.600	-		1.000	1.000	8.280	1.200

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>VIII ENERGY</u>									
<u>11. POWER</u>									
1.	Installed Capacity	MVA	25	25	-	-	-	10	10
2.	Electricity Generated		.....There is no Generation.....						
3.	Electricity Sold	MKWH	-	134.58	-	150.00	150.00	1000.00	190.00
4.	Transmission line (220 KV)	Kms.	.....N I L						
5.	<u>Rural Electrification</u>								
a)	Village Electrified	Nos.	.....All villages are Electrified.....						
b) i)	11 KV line	Kms.	-	6	-	-	5	50	10
ii)	LT line	Kms.	-	41	-	-	30	100	20
c)	Transformer Centres.	Nos.	-	7	-	-	10	65	12

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
d) <u>Service Connections</u>									
	i) High Tension	Nos.	-	28	-	-	2	80	15
	ii) Motive Power	Nos.	-	25	-	-	10	400	60
	iii) Domestic	Nos.	-	810	-	-	1000	4000	800
	e) Pumpsets Energised	Nos.	15	2	-	15	15	50	10

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>HANDICRAFTS</u>									
a)	Production	Rs.lakh	-	-	-	-	-	0.50	-
b)	Employment	'000	-	-	-	-	-	0.090	-
<u>STAFF IN POSITION</u>									
a)	General Manager	Cum. No.	1	1	-	1	1	1	1
b)	Functional Manager	Cum. No.	4	4	-	4	4	4	4
c)	Project Manager	Cum. No.	3	3	-	3	3	3	3

ANNEXURE-II

Sr. No	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>VII INDUSTRIES & MINERALS</u>									
10. Village & Small Industries.									
1. <u>Govt. Industrial Estates</u>									
a)	Estates functioning	NumNo.	5	5	* Shortfall is due to non availability of plot with Govt. and attractive incentives i.e 25% cash subsidy.	5	5	6	6
<u>SMALL SCALE INDUSTRIES</u>									
a)	Units functioning	Addl. No.	35	19		35	20	100	20
b)	Persons employed.	'000	0.245	0.152		0.250	0.200	1.155	0.160
<u>HANDLOOM INDUSTRIES</u>									
a)	Production	Lakh mtrs.	-	-		-	-	0.200	Nil.
b)	Employment	'000	-	-		-	-	0.010	Nil.

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>X.I TRANSPORT</u>									
<u>10 ROADS & BRIDGES</u>									
	Machinery & Equipment	No.	-	-	-	-	-	6	-
	Replacment of Bridge :	No.	-	-	-	-	-	1	-
	(Piparia Bridge)								
	<u>ROAD WORKS :</u>								
	(I) Improvement of LGS from MDR to S.H.								
	A. Upgradation of road from MDR to S.H.	Kms.	-	-	-	5.00	4.00	23	07
	B. Upgradation road work in Silvassa Town	Kms.	5.00	4.20	-	3.24	3.00	3.0	RAQ
	(II) Converting submer-cible dips to H.L. drainings.	No.	1.00	1.00	-	-	-	3.0	1.0
	(III) Improvement of geometrical curve	No.	1.00	-	-	-	-	2.0	1.0

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(IV)	<u>OTHER WORKS</u>								
1.	Providing communication system under T.P. schemes.	Kms.	-	-	-	-	-	3.0	LAQ
2.	Functional and Non functional Bridges	No.	1.00	-	-	-	-	5.0 LAQ	LAQ
(V)	<u>DIST. AND OTHER ROADS</u>								
	<u>OTHER WORKS</u>								
1.	Upgrading existing road from 1 land to 1/2 lane.	Kms.	3.00	-	-	2.00	1.50	10.0	2.0
2.	Strengthening of weak pavement	Kms.	-	1.061	-	4.00	3.00	20.0	5.30
3.	Providing hard shoulder to either side on single lane road.	Kms.	-	-	-	4.00	3.00	10.0	3.0

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
4.	Converting Submercible dips to H.L. drainage.	No.	-	-	-	-	-	08	02
5.	Raising of Formation	Km.	1.00	1.20	-	2.0	2.0	8.0	5.0
6.	New Asphalt roads	Km.	7.00	12.50	-	10.0	18.0	50.0	10.0
7.	New Culverts	Nos.	1.00	-	-	14.0	12.0	23.0	16.0
8.	Improvement of geometrical curve.	No.	-	-	-	2.0	1.0	5.0	1.0
	<u>MISSING MINOR BRIDGES AND CULVERTS :</u>	No.	-	-	-	1.0	1.0	5.0	2.0
	<u>Minimum Needs Programme :</u>								
A.	Roads	Kms.	2.00	4.00	-	5.0	4.0	30.0	10.0
B.	Bridges	No.	1.00	1.00	-	2.00	1.0	5.0 including 2 spill over work.	1.0

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Fifth	Annual
			Target	Achievement		Target	Anti. Ach.	Plan 1992-97 Target	Plan 1992-93 Target
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>XI SCIENCE, TECHNOLOGY AND ENVIRONMENT</u>									
	Scientific Research and Technology(S & T)	-	-	-	-	-	-	-	-
<u>XII GENERAL ECONOMIC SERVICES</u>									
	1) Secretariat Economic Services	-	-	-	-	-	-	-	-
<u>A) TOURISM</u>									
	<u>Tourist Accommodation & Lodging</u>								
1)	Construction of Tourist Hostel at Silvassa.	No.	-	-	-	-	-	1	-
2)	Development of water sports centre & Tourist complex at D-udhani/Kaucha.	"	-	-	-	-	-	1	1
3)	Development of Tentage Complex at Dudhani.	"	-	-	-	-	-	1	1
4)	M-aintenance & Development of van vihar Tourist complex at Chauda-Khanvel	Nos.(Cum)	1	1	-	1	1	1	1
5)	Development of Tapovan Tourist complex at Bindrabin.	"	1	1	-	1	1	1	1

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
6)	Setting up of amusement Park at Silvassa.	No.	-	-	-	-	-	-	-
7)	Construction of Tourist Bungalow at Pati.	Nos.	-	-	-	-	-	1	1
B DEVELOPMENT AND PROMOTION OF TOURIST CENTRES									
1)	Development of Madhuban Garden at Damanganga Dam site.	Nos. Cum.	-	-	-	1	-	1	1
2)	Providing of Rope Way/Suspension bridge at Khanvel	No.	-	-	-	-	-	1	-
3)	Maintenance and Development of public Parks at various places.	"	-	-	-	1	1	3	1
4)	Construction of Check Dam at Khanvel	"	-	-	-	1	1	1	-
5)	Blocking of cause way over river Damanganga at Silvassa.	"	-	-	-	-	-	1	-
6)	Tourist Transport (Vehicles)	Nos. Cum.	2	2	-	3	3	4	3
7)	Setting up of wayside cafeterias and picnic Points.	Nos.	-	-	-	-	-	5	1
8)	Construction of traffic								

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97	Annual Plan 1992-93	
			Target	A-ach.		Target	A nti. Ach.		Target	Target
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
8)	Beautification of Traffic junctions.	Nos.	-	-	-	-	-	5	1	
C	<u>TOURIST INFORMATION AND PUBLICITY</u>									
1)	Seminar/Exhibition/Conference.	Nos.	-	-	-	-	-	5	1	
	<u>CIVIL SUPPLY</u>									
1)	Opening of new F.P. shops.	No.	2	2	-	2	2	10	2	
2)	Issue of Ration Card.	"	1000	4300	-	1000	1000	5000	1000	

Sr. No	Item	Unit	1990-91		Remarks	1991-92		Eightth Plan	Annual Plan
			Target	Ach.		Target	Anti. Ach.	1992-97 Target	1992-93 Target
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>XIII SOCIAL SERVICES</u>									
<u>Expansion of Education</u>									
Total Enrolment under Elementary Education									
i) Class I - V (Age group 6-10)									
a) Total enrolments (All communities)									
	Boys	Nos.	8840	9321		8880	9972	9886	8920
	Girls	"	7180	6791		7165	6942	7074	7145
	Total	"	16020	16112		16045	16914	16154	16165
ii) Percentage to age group									
	Boys	%	106	111		100	112	100	100
	Girls	"	90	85		90	87	90	90
	Total	"	95	98		95	100	95	95

ANNEXURE-11

Sr. No	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
b) Enrolment to SC									
	Boys	Nos.	161	163		162	185	164	161
	Girls	"	152	151		152	160	151	152
	Total	"	313	314		314	345	315	313
	Percentage to age group								
	Boys	%	100	101		100	114	100	100
	Girls	"	90	89		90	95	90	90
	Total	"	95	95		95	104	95	95
c) Enrolment of ST									
	Boys	Nos	6815	8345		6846	8453	7000	6876
	Girls	"	5787	5527		5772	5653	5700	5758
	Total	"	12602	13872		12618	14106	12700	12634

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighte	Annual
			Target	Ach.		Target	Anti. Ach.	Plan 1992-97	Plan 1992-98
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	Percentage to age group								
	Boys	%	100	122		100	123	100	100
	Girls	"	90	86		90	88	91	90
	Total	"	95	105		95	106	95	95
ii)	Class VI - VIII (Age Group 11-13) (All communities)								
	Boys	Nos.	2792	2820		2815	2920	2980	2850
	Girls	"	1500	1598		1490	1649	1459	1485
	Total	"	4290	4418		4305	4569	4439	4335
	Percentage to age group								
	Boys	%	54	55		54	56	54	54
	Girls	"	32	34		32	35	32	32
	Total	"	44	45		44	46	44	44

SECTION

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Enrolment of SC</u>									
	Boys	Nos.	94	109		95	96	100	96
	Girls	"	80	75		79	80	76	78
	Total	"	174	184		174	176	176	174
Percentage to age group									
	Boys	%	100	116		100	101	100	100
	Girls	%	80	75		80	81	80	80
	Total	"	90	95		90	91	90	90
<u>Enrolment of S.T.</u>									
	Boys	Nos	1990	2067		2010	2160	2127	2035
	Girls	"	940	974		940	1031	918	935
	Total	"	2930	3041		2950	3191	3045	2970

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ANNEXURE-II

Sl. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Percentage to age group									
	Boys	%	50	52		50	54	50	50
	Girls	"	25	26		25	27	25	25
	Total	"	38	39		38	41	38	38
<u>Secondary Education</u>									
) Classes IX-X Enrolments									
	Boys	Nos	1100	1058		-	1217	1250	1225
	Girls	"	600	614		-	629	650	630
	Total	"	1700	1672		-	1846	1900	1855
<u>Classes XI-XII General Enrolment</u>									
	Boys	Nos	450	468		-	614	650	625
	Girls	"	250	291		-	357	375	360
	Total	"	700	759		-	971	1025	985

B-II-105

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

Enrolment on Vocational Course

i) Post Elementary Stage(H.S. IX-X)

Total	Nos	1700	1672	1700	1846	1900	1855
Girls	"	600	614	600	629	630	630

ii) Post High School Stage(HSS XI-XII)

Total	Nos	700	759	700	971	650	985
Girls	"	200	291	200	357	375	360

Enrolment on non-formals Part time/
Continuation

i) Age group 6-10

Total	Nos	600	-	-	-	2500	2500
Girls	"	300	-	-	-	700	700

Post are not sanctioned by Ministry - hence ach. is nil. Now sanction is received.

ANNEXURE - II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
	2.	3.	4.	5.	6.	7.	8.	9.	10.
i)	Age group 11-13								
	Total	Nos	-	-		-	-	-	-
	Girls	"	-	-		-	-	-	-
	<u>Adult Education</u>								
i)	Number of Participants (Age group 15-35)	Nos	6000	4500		6000	4500	6000	6000
i)	Number of Centre Opened under								
	a) Central Programme	Cum. Avg.							
	b) State Programme		200	150		200	150	200	200
	c) Voluntary Agency								
	d) Other Programmes								
	<u>Teachers</u>								
i)	Primary-I-V	Nos cum.	536	480		-	472	913	562
ii)	Middle VI-VII								
iii)	Secondary VIII-X)	"	268	137		-	142	304	142
iv)	Higher Secondary XI-XII)								

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Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan	Annual Plan
			Target	Ach.		Target	Anti. Ach.	1992-97	1992-98
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>MEDICAL & PUBLIC HEALTH</u>									
I). <u>Health & Family Welfare</u>									
	i) Hospital		1						
	a) Urban	(Nos. (Cum)	1	1	-	1	1	1	1
	b) Rural								
	ii) Dispensaries								
	a) Urban	Nos (Cum)	5	5	-	5	5	5	5
	b) Rural								
	iii) Beds.								
	a) Urban Hospital & Dispensaries.	Nos. (Cum)	96	96	-	96	96	108	4
	b) Rural Hospital & Dispensaries.								
	c) Bed population ratio.	Nos. (Cum)	0.92	0.92	-	0.92	0.92	0.92	0.92
IV	Nurse and doctor ratio.	No.s	1	1	-	1	1	1	1

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(V)	Doctor Population ratio	per 1000 pop-ulation.	0.28	0.28	-	0.28	0.28	0.28	0.28
(VI)	<u>HEALTH CENTRE</u>								
	a) Sub centre	Nos. (Cum)	34	34	-	36	36	42	38
	b) Primary Health Centre.	Nos.(Cum)	5	5	-	6	6	6	6
	c) Subsidiary health Centre.	"	-	-	-	-	-	-	-
	d) Community Health Centre.	"	-	-	-	-	-	-	-
(VII)	<u>TRAINING OF AUXILLIARY NURSE MID WIVES</u>								
	a) Institutes.	Nos.(Cum)	-	-	-	-	-	-	-
	b) Annual Intake	"	-	-	-	-	-	-	-
	c) Annual Outturn	"	-	-	-	-	-	-	-
(VIII)	<u>CONTROL OF DISEASES</u>								
	a) T.B. Clinic.	Nos.(Cum)	1	1	-	1	1	1	1
	b) Leprosy control Units	"	1	1	-	1	1	1	1
	c) Filaria Units	"	-	-	-	-	-	-	-
	d) S&T Centres.	"	+	-	-	-	-	-	-
	e) Dist. T.B. Centres.	"	+	-	-	-	-	-	-
	f) T.B. isolation beds.	"	-	-	-	-	-	-	-
	g) Cholera combat team	"	-	-	-	-	-	-	-
	h) STD Clinics	"	-	-	-	-	-	-	-
	i) Filaria control units	"	-	-	-	-	-	-	-

ANNEXURE-II

Sl. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97	Annual Plan 1992-93
			Target	Ach.		Target	Anti. Ach.	Target	Target
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	j) <u>National Scheme for prevention of Blindness.</u>								
	Mobile units set up PHC assisted.	Nos(Cum) †		-	-	-	-	-	-
	Ophthalmic Deptt. Assisted.	"	1	1	-	1	1	1	1
(IX)	Maternity and Child Welfare centres (Other than PHCs. SHCs & SCs)								
	a) Rural	"	-	-	-	-	-	-	-
	b) Urban	"	-	-	-	-	-	-	-
(X)	<u>Training and Employment of Multipurpose workers.</u>								
	a) Dist. Covered.	Nos(Cum)	1	1	-	1	1	1	1
	b) Trainees trained.	"	-	-	-	-	-	-	-
	c) Workers trained.	"	19	19	-	19	19	19	19
(XI)	<u>Village Health Guides Scheme.</u>								
	a) Village Health Guides selected.	Nos(Cum)	72	72	-	72	72	72	72

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97	Annual Plan 1992-93
			Target	Ach.		Target	Anti. Ach.	Target	Target
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	b) Village Health Guides Trained.	Nos(cum)	72	72	-	72	72	72	72
	c) Village Health Guides working in the field.	"	17	17	-	17	17	17	17
	d) No. of PHC covered.	"	5	5	-	5	5	5	5
<u>XII FAMILY WELFARE</u>									
	a) Rural family welfare Centres.	"	1	1	-	1	1	1	1
	b) Dist. Family Welfare Bureau.	"	1	1	-	1	1	1	1
	c) City family Welfare Centres.	"	-	-	-	-	-	-	-
	d) Urban family welfare Centres.	"	1	1	-	1	1	1	1
	e) Post mortum Centres.	"	-	-	-	-	-	-	-
	f) Regional Family Welfare Training Centre.	"	-	-	-	-	-	-	-
	g) ANM Training Schools	"	-	-	-	-	-	-	-

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ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>FAMILY WELFARE PROGRAMME</u>									
i)	Sterilisation.	No.	800	712	-	800	800	3000	700
ii)	I.U.D./CU.T.	"	210	213	-	200	200	1000	200
iii)	C.C. User	"	700	598	-	700	700	3500	700
iv)	O.P. User	"	100	220	-	100	100	500	100
<u>IMMUNISATION PROGRAMME</u>									
i)	T.T. (P.W.)	No.	4484	3009	-	4500	4500	22000	4500
ii)	D.P.T.	"	4030	4490	-	4200	4200	21000	4200
iii)	Polio	"	4030	4490	-	4200	4200	21000	4200
iv)	B.C.G.	"	4030	4139	-	4200	4200	21000	4200
v)	Measels	"	4030	3824	-	4200	4200	21000	4200

ANNEXURE - II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

URBAN DEVELOPMENT

1.	Constn. of Kiosks & convenient shopping centre.	No. shops	-	-	-	-	-	50	2
2.	Development of villages data collection/survey	No. of village	-	-	-	-	-	2	1

SEWERAGE & WATER SUPPLY

(A) RURAL WATER SUPPLY

(A) PIPED WATER SUPPLY

	water supply village covered	No.	3	-	-	4	3	4	1
(C)	Population covered	Lakhs	0.01	1	-	0.10	0.10	0.20	0.14

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(B) POWER PUMP BOREWELLS									
	Village Covered	Nos.	10	6	-	16	12	22	16
	Population Covered	Lakhs	0.08	0.05	-	0.11	0.09	0.15	0.12
(C) HAND PUMP BOREWELLS									
	Village Covered (Hempets).	Cum. Nos.	50	45	-	60	50	260	80
	Population Covered	Cum. Lakhs No.	0.10	0.09	-	0.12	0.10	0.50	0.60
(D) OPEN WELLS									
	Village Covered	Nos.	8	6	-	10	8	50	12
	Population Covered	Lakhs	0.03	0.02	-	0.04	0.03	0.15	0.05

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>HOUSING</u>									
a)	M.I.G.H.	No.	8	3	-	8	8	40	8
b)	L.I.G.H.	"	3	-	-	3	3	15	3
c)	Police housing.	-	-	-	Transferred to Non-Plan		-	-	-
d)	General PoOl Housing	No.	6	6	-	12	12	114	14
e)	Public Works of building	No.	-	-	-	-	-	5	5
<u>Information and Publicity</u>									
	Exhibition of film show	No.	-	56	-	50	50	375	75
<u>Labour and Employment :</u>									
a)	Vocational Guidance Cell	-	-	-	-	1	-	1	1
b)	Self Employment Promotion Cell	-	-	-	-	-	-	1	1
c)	A computer Cell	-	-	-	-	-	-	1	1

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>SOCIAL WELFARE & NUTRITION</u>									
1.	Financial assistance to blind, old and infirm.	No. of bene.	192	161	-	276	164	1000	100
2.	Scholarship to physically handicapped.	"	40	35	-	150	90	216	100
3.	Supply of prosthetic aids.	"	20	-	-	1	1	5	1
4.	Creches Centre.	No.	1	1	-	2	1	5	1
5.	Assistance to voluntary organisations.	No.	-	-	-	1	1	5	1
6.	Legal Aid.	No. of bene.	-	-	-	1	1	100	20
7.	Vocational Training for Women.	"	60	60	-	70	39	600	120
8.	Awareness generation Programme	"	-	-	-	170	50	200	40
9.	Financial Assistance to sick persons from weaker sections.	"	-	-	-	5	2	20	5
10.	Welfare of Children in need of care and protection.	No.	-	-	-	10	10	50	10

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan 1992-97 Target	Annual Plan 1992-93 Target
			Target	Ach.		Target	Anti. Ach.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
11.	Financial assistance to widows/divorced, etc. for resettlement (one time grant for training)	No. of bene.	-	-	-	5	5	20	5
12.	Setting up Programme Development and monitoring cell.	No.	-	-	-	1	-	-	-
13.	Supplementary Nutrition Programme.	No.	16,000	14,513	-	16,000	14,700*	19,000	15,000

* Number of beneficiaries is maintained as per budget sanction.

XIV GENERAL SERVICES(I) CRAFTSMAN TRAINING

(a) No. of I.T.I.	Cum No.	1	1	-	1	1	1	1
(b) Intake capacity	No.	136	155	-	136	150	155	136

ANNEXURE-II

Sr. No.	Item	Unit	1990-91		Remarks	1991-92		Fifth Plan	Annual Plan
			Target	Ach.		Target	Anti. Ach.	1992-97 Target	1992-93 Target
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(II)	Stationery & Printing Govt. Press.	Cum. No.	1	1	-	1	1	1	1
(III)	<u>TECHNICAL EDUCATION</u>								
	a) Govt. Polytechnic	No.	-	-	-	-	-	1	1
	b) Govt. Polytechnic Intake capacity	No.	-	-	-	-	-	180	60

DRAFT VIIITH PLAN (1992-97) - PROPOSALS FOR SPILLOVER
AND ONGOING PROGRAMMES/ PROJECTS.

ANNEXURE III 'A'

NAME OF STATE|U.T. OF DADRA AND NAGAR HAVELI.

(Outlay/Expenditure in Rs. lakhs and
Physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head.	Nature & location of the schemes.	Commence- ment year.	Estimated cost		Cumulative Expdr. upto end of 7th plan.	Upto the end of seventh plan. Capa- city crea- tion.	Annual Plan 1990-91	
				Original.	Revised.			Actual Expdr.	Utili- sation.
1	2	3	4	5	6	7	8	9	10

A.3 Critical on
going schemes
as on 31.3.1992.

i) Dadra & Nagar Haveli Land Improvement Scheme, 1969.	2402	Entire Dadra & Nagar Haveli.	1969	-	-	445.8	193.10	218.73	65.45
---	------	---------------------------------------	------	---	---	-------	--------	--------	-------

1.3 1012406.00 Forestry and Wildlife.				700	790	583.77	-	-	153.00
---	--	--	--	-----	-----	--------	---	---	--------

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Annual Plan 1991-92	Eight Plan 1992-97	Annual Plan 1992-93	Anticipated benefits (In units)			Remarks	
Anticipated Expenditure.	Proposed outlay.	Proposed Outlay.	Eight Plan.	1992-93	1993-94	Beyond Eight Plan.	(Specially Environmental Measures/Costs.
11.	12.	13.	14.	15.	16.	17.	18.
68.10	405.35	76.85	500	500	600		To protect land resources, from degradation in situ, soil, moisture conservation.
161.43	790.00	171.08	1930	510	450		Non availability of forest area for plantation and hence the target reduced.

..... 1 2 3 4 5 6 7 8 9 10

	1	2	3	4	5	6	7	8	9	10
A.2 Schemes completed during '90-91/likely to be completed during '91-92 (Spillover liability, if any for '92-93 and beyond.)	1	02	2506	00	LAND REFORMS	1973				
001 Direction & Administration.										
113 Maintenance of Land Records.										
104 Assistance to allottees of surplus land.							11.71			3.08
800 Other Expd.										
1. Beneficiary.										
Area in Acres:										
2. Survey of holding.										
3. Correction on survey records & holding of inquiries in connection with estt. of records.										
4. Classification of Soil (holding).										
5. Promoligation of Survey records, inviting of objections, hearing of objections and finalisation.										

Annexure III 'A'

11.	12.	13.	14.	15.	16.	17.	18.
-	101.50	26.12	-	-	-	-	-
	11.00	2.00	-	-	-	-	-
10.30	2.75	0.55	-	-	-	-	-
	45.75 (30.00 capital)	15.33 (10.99 capital)	-	-	-	-	-
	<u>161.00</u>	<u>44.00</u>					

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-	-	-	500	100	100	-
-	-	-	925	185	185	-
-	-	-	60,000	8000	23,000	-
-	-	-	60,000	-	-	-
-	-	-	-	-	-	1,000
-	-	-	-	-	-	60,000

* The Planning Commission has agreed/allocated fund during 1990-91 and 1991-92 and the proposal for creation of posts has been submitted to the Govt. of India for approval. The sanction is awaited.

† The correction will be carried out in 1995-96.

The work described in the VIII Five Year Plan is according to scale prescribed and hence time shown for disposal of said work is as per scale. After completion of field work, work of classification of soil, promulgation of survey records can be undertaken and hence will be covered in IX Five Year Plan period.

	1	2	3	4	5	6	7	8	9	10
--	---	---	---	---	---	---	---	---	---	----

A.1 Completed Schemes 1 05 2801 05 Transmission & Distribution.
 as on 31.3.90
 (Spill over liability if any, for 1992-93 and beyond),
 800 Other Expenditure
 66/11 KV Sub- Station, Khadoli. - - - - - 9.42

A.2 Schemes completed 1 05 2801 05 Transmission & Distribution.
 during 1990-91/
 likely to be completed during 1991-92 (Spill over liability if any, for 1992-93 and beyond).
 800 Other Expenditure.
 System improvement and Augmentation of Sub-Station, Silvassa. 1988-89 359.00 359.00 171.25 - - 118.05

Annexure III'A'

.....

11 12 13 14 15 16 17 18

.....

8.00	-	-	-	-	-	-	-

8.00							

55.00	14.70	10.00	30 MVA	30 MVA	30MVA	30MVA	-
-----	-----	-----	-----	-----	-----	-----	
55.00	14.70	10.00	30 MVA	30 MVA	30MVA	30MVA	
-----	-----	-----	-----	-----	-----	-----	

..... 1 2 3 4 5 6 7 8 9 10

A.3 Critical ongoing 1 05 2801 05 Transmission
Schemes as on & Distribution.
31.3.1992. 800 Other Expdr.

i) Normal Development.	D.N.H.	Running Scheme from beginning.	-	-	-	-	-	-	32.15
ii) Underground Cabling.	Silvassa	1991-92	69.67	69.67	-	-	-	-	-
iii) Free connections to economically weaker section.	D.N.H.	1990-91	-	-	-	-	-	-	0.54
iv) 66/11 KV Sub-Station Masat.	Masat.	1991-92	141.00	141.00	-	-	-	-	-

A.2 Schemes completed 1 06 2851 00 Village & Small Industries
during '90-91/
likely to be
completed during
'91-92 (Spill over
liability, if any,
for '92-93 and
beyond)

i) Indu.Estate	101 D.& N.H.	-	-	-	85.71	-	-	-	9.65
ii) S.S.I.	102 -"-	-	-	-	0.90	-	-	-	-
iii) Handloom Ind.	103 -"-	-	-	-	-	-	-	-	-
Handicraft Ind.	104 -"-	-	-	-	3.17	-	-	-	1.11

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Annexure III'A'

11.	12.	13.	14.	15.	16.	17.	18.
50.00	314.58	40.00	4480 S/s	875 S/s	1100 S/s	4480 S/s	↓
16.00	53.67	13.00	4 S/s	2 S/s	2 S/s	4 S/s	-
2.00	10.00	2.00	4500 S/s	900 S/s	900 S/s	4S/s	-
10.00	131.00	70.00	10MVA	10MVA	10MVA	10MVA	-
131.00	842.00	134.00	6	-	6	5	-
5.00	-	-	-	-	-	-	-
-	2.00	5.00	1.35	-	-	-	-
3.00	10.00	2.30	-	-	-	-	-

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	1	2	3	4	5	6	7	8	9	10
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A.1 Completed schemes
as on 31.3.1990
(Spill over liability,
if any, for '92-93 & beyond).

II. Imp. of low grade section. 03 337

1. Upgradation of road from MDR to SH.	U.T.of D.N.H.	VIIth plan	30.56	30.56	10.56	-	-	25.00
--	---------------	------------	-------	-------	-------	---	---	-------

2. Upgrading road net work of Silvassa town.	"	"	-	-	-	-	-	3.64
--	---	---	---	---	---	---	---	------

III. Converting submersible dips to H.L. Drains.	"	"	7.57	7.57	2.57	-	-	-
--	---	---	------	------	------	---	---	---

IV. Imp. of geometrical curve.	"	"	3.08	3.08	1.35	-	-	1.00
--------------------------------	---	---	------	------	------	---	---	------

OTHER EXPENDITURE :

1. Providing comm. system under T.P. scheme.	"	"	-	-	-	-	-	3.36
--	---	---	---	---	---	---	---	------

Annexure III'A'

11.	12.	13.	14.	15.	16.	17.	18.
4.00	15.00	10.75	5 km.	3 km.	1 km.	-	-
-	-	-	-	-	-	-	-
-	5.00	1.10	3 No.	1 No.	1 No.	-	-
0.81	1.73	1.00	1 No.	1 No.	-	-	-
-	-	-	-	-	-	-	-

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.....
 1 2 3 4 5 6 7 8 9 10

DIST. & OTHER ROADS 04 800
OTHER EXPENDITURE.

1.	Converting submersible dips to H.L. drains.	U.T.of D.N.H.	VIIth plan.	3.00	3.00	1.50	-	-	-
2.	Raising of formation.	"	"	4.00	4.00	2.00	-	-	0.85
3.	New Asphalt roads.	"	"	40.73	40.73	22.45	-	-	15.00
4.	Constn. of new culverts.	"	"	1.20	1.20	1.00	-	-	0.125
5.	Improvement of geometrical curve.	"	"	1.48	1.48	1.25	-	-	0.500
6.	Minor bridges and culverts.	"	"	3.00	3.00	1.00	-	-	0.250
7.	<u>Minimum Needs Programme :</u>								
	a) Roads.	"	"	19.41	19.62	8.62	-	-	5.25
	b) Bridges.	"	"	82.71	82.71	28.71	-	-	20.00
	Total :-			196.74	196.74	81.01	-	-	74.97

Annexure III'A'

	11.	12.	13.	14.	15.	16.	17.	18.
-	1.50	1.00	1 No.	1 No.	-	-	-	-
-	4.00	3.00	2.5 Km.	1.5 Km.	-	-	-	-
3.00	25.00	5.00	14 Km.	2 Km.	4 Km.	-	-	-
0.20	0.20	-	-	-	-	-	-	-
0.23	0.20	-	1 No.	-	-	-	-	-
1.00	3.00	1.50	1 No.	-	1 No.	-	-	-
8.00	11.00	4.00	5 Nos.	2 Nos.	1 No.	-	-	-
3.95	20.00	3.00	1 No.	-	-	-	-	-
21.19	86.66	30.35	-	-	-	-	-	-

 1 2 3 4 5 6 7 8 9 10

D.A.& Other Roads 04 800
OTHER EXPENDITURE

1.	Upgrading existing MDR from 1 lane to 1 1/2 lane carriage width.	U.T.of D.N.H.	VIIth plan.	7.00	7.00	-	-	-	-
2.	Strengthening of weak pavement.	"	"	12.00	12.00	-	-	-	3.00
3.	Proc. hard shoulder to either side on single lane road.	"	"	5.00	5.00	-	-	-	-
4.	Converting submersible dips & H.L.D.	"	"	2.00	2.00	-	-	-	-
5.	Raising of formation.	"	"	1.00	1.00	-	-	-	-
6.	New Asphalt.	"	"	8.00	8.00	-	-	-	2.00
7.	Constn.of new culverts.	"	"	2.00	2.00	-	-	-	-
8.	Imp. of geometrical curve.	"	"	-	-	-	-	-	-
9.	Minor bridge & culverts.	"	"	-	-	-	-	-	-

Minimum Needs Programme :

a) Roads.	"	"		16.32	16.32	-	-	-	0.335
b) Bridges.	"	"		55.00	55.00	-	-	-	4.10

Total:--
 108.32 108.32

 9.435

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11.	12.	13.	14.	15.	16.	17.	18.
-	7.00	1.00	1.5	LAQ	-	-	-
3.30	12.00	2.56	6 Kms.	1.30	2.00	-	-
2.50	5.00	2.50	2.50	1.00	1.00	-	-
-	-	-	-	-	-	-	-
1.30	1.00	-	1 Km.	-	-	-	-
4.00	8.00	-	5 Km.	2.00	-	-	-
-	2.00	-	1 No.	-	1 No.	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
5.00	16.32	8.00	6 Km.	3 Km.	2 Km.	-	-
6.41	55.00	6.95	2 No.	1 No.	-	-	-
22.52	108.32	21.01	-	-	-	-	-

S-III-A-132

..... 1 2 3 4 5 6 7 8 9 10

A.3 Critical ongoing schemes as on 31.3.1992.

I. Imp. of low grade section.

1. Upgradation of road from MDR to SH.	U.T.of D.N.H.	VIIth plan.	-	-	-	-	-	-	13.44
--	---------------	-------------	---	---	---	---	---	---	-------

II. Imp. of geometrical curve.	-"-	-"-	-	-	-	-	-	-	0.79
--------------------------------	-----	-----	---	---	---	---	---	---	------

III. OTHER EXPENDITURE : 03 800

1. Pro. communication system under T.P. scheme.	-"-	-"-	5.00	5.00	-	-	-	-	5.00
---	-----	-----	------	------	---	---	---	---	------

2. Functional & non-functional Bldg.	-"-	-"-	-	-	-	-	-	-	-
--------------------------------------	-----	-----	---	---	---	---	---	---	---

D.A. & Other Roads 04 800
Other Expenditure.

1. Upgrading the existing MDR road from 1 lane to 1 1/2 lane carriage width.	-"-	-"-	7.00	7.00	-	-	-	-	-
--	-----	-----	------	------	---	---	---	---	---

2. Strengthening of weak pavement.	-"-	-"-	9.00	9.00	-	-	-	-	1.32
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Annexure III 'A'.

11. 12. 13. 14. 15. 16. 17. 18.

-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
1.32	5.00	-	1 Km	-	IAQ	-	-
-	-	-	-	-	-	-	-
2.00	7.00	3.00	1.5	1.00	0.50	-	-
5.30	9.00	3.00	4.5	1.5	1.00	-	-

	1	2	3	4	5	6	7	8	9	10
3. Pro. H.S. to either side on single lane road.			U.T.of D.N.H.	VIIth plan.	2.50	2.50	-	-	-	-
4. Converting submersible dips to H.L. drains.			"	"	0.50	0.50	-	-	-	-
5. Raising of formation.			"	"	4.00	4.00	-	-	-	1.00
6. New Asphalt roads.			"	"	20.00	20.00	-	-	-	10.14
7. Constn. of New culverts.			"	"	0.20	0.20	-	-	-	-
8. Imp. of geometrical curve.			"	"	3.00	3.00	-	-	-	0.285
9. Minor bridge & culverts.			"	"	1.00	1.00	-	-	-	1.00
<u>Minimum Needs Programme :</u>										
a) Roads.			"	"	25.76	25.76	-	-	-	2.00
b) Bridges.			"	"	-	-	-	-	-	10.00
Total:-					74.96	74.94				44.97

A.3 Critical ongoing schemes as on 31.3.1992. 1 09 3425 00 Other than Scientific Research.

2.21 - 2.21 3.00

Annexure III 'A'.

11.	12.	13.	14.	15.	16.	17.	18.
2.50	-	-	-	-	-	-	-
0.50	-	-	-	-	-	-	-
-	4.00	3.00	2.5	1.5	0.50	-	-
16.01	20.00	5.00	10 Km	3 Km.	3 Km.	-	-
2.83	0.20	1.00	1 No.	1 No.	-	-	-
1.77	3.00	-	1 No.	-	-	-	-
1.56	1.00	1.00	1 No.	1 No.	-	-	-
8.84	25.76	10.00	8 Km.	4 Km.	2 Km.	-	-
-	-	-	-	-	-	-	-
42.63	74.96	26.00					
7.50	65.00	15.00	-	-	-	-	

Under various activities pertaining to Science & Tech. is being initiated demonstration in the field of innovative Technology at the grass root level in the U.T.

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1

2

3

4

5

6

7

8

9

10

.3 Critical ongoing 1 10 3452 00 Tourism :
schemes as on
31.3.92.

Tourist Infra-
structure.

- - 102.92 - 102.92 32.00

Total :-

102.92 102.92 32.00

.3 Critical ongoing
schemes as on
31.3.1992.

i) Public
Distribution
System.

- - 2.00 2.00 2.00 0.28

ii) Opening of new
F.P. shop.

- - - - -

iii) Issue of Ration
Card.

- - - - -

.2 Schemes completed
during '90-91/
likely to be
completed during
'91-92 (Spill over
liability, if any,
for '92-93 and
beyond).

Public Works.

3 42 2059 00
051

i) Constn.of 1991-92
Central
office complex
at Silvassa.

42.00 50.00

- - - -

ii) Constn.of 1991-92
police station
at Silvassa.

8.00 10.00

- - - -

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11 12 13 14 15 16 17 18

35.00 168.50 39.45 - - - - -
35.00 168.50 39.45 - - - - -

0.50 47.00 2.50 - - - - -

- - - 10 Nos. 2 Nos. 2 Nos. - -
- - - 5000 Nos. 1000 Nos. 1000 Nos. - -

5.00 45.00 10.00 1 - - - -

5.00 5.00 5.00 1 - - - -

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	1	2	3	4	5	6	7	8	9	10
General Pool Housing.	2	23 2216 00	i) Constn. 1990-91	52.00	66.00	-	-	-	-	14-00
	106	General Pool Accommodation.	of quarter for Govt. employees.							
Critical ongoing schemes as on 31.3.1992.			Silvassa.	-	-	-	5.62	-	-	2.90
Direction & Administration.	224 -	'2220' N.1(i) Information & Publicity.	Publicity Department.	From the beginning.	-	-	1.41	-	-	0.18
Advertisement & Visual Publicity.		N.1(i)Field Publicity.			-	-	3.28	-	-	1.73
Press Information.					-	-	0.37	-	-	-
Songs and Drama.					-	-	2.99	-	-	0.11
Photo Services.					-	-	0.87	-	-	0.03
Publication.					-	-	5.08	-	-	-
Other Expenditure Film Exhibition.					-	-	1.34	-	-	0.06
Constn. of VLPT Transmitter.					-	-	0.82	-	-	-

Total :- 16.16 - - 2.11

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ANNEXURE III 'A'

11	12	13	14	15	16	17	18
34.00	33.00	33.00	-	12 Qutrs.	-	-	-
1.97	-	15.43	-	-	-	-	-
0.73	27.00	8.13	-	-	-	-	-
0.23	3.00	0.30	-	-	-	-	-
0.10	0.50	0.10	-	-	-	-	-
0.10	0.50	0.10	-	-	-	-	-
0.18	2.00	0.20	-	-	-	-	-
0.30	11.00	1.70	-	-	-	-	-
0.48	1.00	0.10	-	-	-	-	-
-	-	-	-	-	-	-	-
2.12	45.00	10.63	-	-	-	-	-

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A.3 Critical ongoing 2 26 2230 02 101
 schemes as on
 31.3.1992.

LABOUR &
 EMPLOYMENT

EMPLOYMENT
 EXCHANGE

SILVASSA. 1982 - - 3.48 3.00 3.48 0.16

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ANNEXURE III 'A'

11	12	13	14	15	16	17	18
----	----	----	----	----	----	----	----

0.50 5.22 0.72 - - - - -

DRAFT VIIIITH PLAN (1992-97)- PROPOSALS FOR MAXIMISING BENEFITS OF
COMPLETED PROGRAMMES/PROJECTS (AS ON 31.3.92).

NAME OF U.T.: DADRA & NAGAR HAVELI
DEPTT. OF ANIMAL HUSBANDRY CUM-VETERINARY SERVICES.

(Outlay/Expenditure in Rs.lakhs and
Physical Targets/Benefits in
relevant units of measurement).

Particulars	Code No. Major Head/ Minor Head.	Nature and location of the schemes.	Commencement year.	Estimated cost.	Existing		Targetted	
					Capacity (in Units)	Utilisa- tion.	Capacity (in Units).	Utilisation
1	2	3	4	5	6	7	8	9
<u>ANIMAL HUSBANDRY :2403'</u>								
Direction & Administration -			1964	-	-	-	-	-
Veterinary Services & A.H.			1964	-	-	-	-	-
Construction of type IV Qtr.for Officer(AHVO)				-	-	-	-	-
<u>CATTLE DEVELOPMENT</u>								
a) Distribution & Maintenance of buffalo-cow calf.			1973	-	-	20	20	20
b) A.I.Frozen semen Technique			1976-76	-	-	200	300	300
c) Upgrading of local breed of cattle (Premium Bull).			1985-86	-	-	20	20	20
d) Feed compounding Unit.			1975-76	-	-	-	-	-
e) Staff of cattle development.			-	-	-	-	-	-
f) Scheme for rearing female buffalo/calf.			1988-89	-	-	-	-	-
<u>POULTRY DEVELOPMENT.</u>								
- Staff for Poultry Development.			-	-	-	-	-	-
- Maintenance of Govt.Poultry Demonstration farm.			-	-	-	-	-	-

Conted.

Annual Plan 1990-91. Actual Expenditure	Annual Plan- 1991-92 Approved Outlay.	Anti. Expdtr.	Eighth Plan (1992-97) Proposed outlay.	Annual Plan- 1992-93 Proposed outlay.	Anticipated Benefits(in Units)				Remarks (Specifically environmental reasours/ costs.
					Eighth plan.	1992-93	1993-94	Beyond Eighth plan.	
10	11	12	13	14	15	16	17	18	19
- 0.50	1.16	1.18	10.00	1.18	-	-	-	1	-
- 3.50	9.42	5.70	36.80	8.95	-	-	-	-	-
- -	-	-	3.50	3.50	-	-	-	-	-
<u>CATTLE DEVELOPMENT</u>									
a) 1.15	2.16	2.02	12.00	2.50	100	20	20	25	-
b) 0.47	0.85	0.80	3.71	0.80	1500	300	300	300	-
c) 1.93	2.00	2.83	14.15	2.83	100	20	20	20	-
d) 0.11	0.20	0.20	1.09	0.25	-	-	-	-	-
e) -	1.22	-	3.75	1.12	-	-	-	-	-
f) -	-	-	-	-	-	-	-	-	-
<u>POULTRY DEVELOPMENT.</u>									
- 2.70	2.70	2.70	1.86	0.35	-	-	-	-	-
- -	-	-	15.42	2.79	-	-	-	-	-

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1.	2.	3.	4.	5.	6.	7	8.	9
Assistance to Small Poultry Unit			1982-83	-	-	20	20	20
Training to Poultry farmers.			1972-73	-	-	50	50	50
- Loan and Subsidy to Poultry Development			1972-73	-	-	50	50	50
- Assistance to Poultry Co-Op.			1985-86	-	-	2	2	-
- Purchase Training/Exhibit Manual-			-	-	-	-	-	-
- Construction of Exhibition Cum- Demonstration Hall.			-	-	-	-	-	-
- Broiler Production,			1987-88	-	-	10	10	10
- Upgrading local breed of Poultry,			1987-88	-	-	1000	1000	1000
- Cockrel rearing scheme.			1987-88	-	-	20	20	20
- Duck rearing scheme.			"	-	-	-	-	-
<u>105 PIGGERY DEVELOPMENT.</u>								
- Maintenance of Pig breeding Farm.			1975-76	-	-	-	-	-
- Subsidy on purchase of Piglet and Construction of Pig house.			-	-	-	10	10	10
- Piggery staff.			-	-	-	-	-	-
<u>LIVESTOCK DEVELOPMENT.</u>								
- Goat Development.			-	-	-	-	-	-
- <u>Fodder Development.</u>			1973-74	-	-	-	-	-
- Distribution seed/Ferti.			"	-	-	500	600	600
<u>106 LIVESTOCK MARKETING CELL</u>			-	-	-	-	-	-

10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
<u>contd...POULTRY DEVELOPMENT.</u>									
- 0.77	1.20	1.20	5.80	1.20	100	20	20	20	-
- 0.03	0.25	0.25	1.85	0.37	300	60	70	70	-
- -	-	-	-	-	-	-	-	-	-
- -	0.10	0.10	0.50	0.10	10	2	2	2	-
- -	-	-	0.45	0.45	-	-	-	-	-
- -	-	-	2.00	2.00	-	-	-	-	-
- 0.56	0.60	0.60	5.15	1.03	100	20	20	20	-
- 0.05	0.05	0.05	-	-	-	-	-	-	-
- 0.31	0.24	0.24	1.50	0.30	100	20	20	20	-
- 0.04	0.37	0.30	2.75	0.65	-	-	-	-	-
<u>105-PIGGERY DEVELOPMENT:</u>									
- 0.45	0.37	1.51	2.45	0.64	-	-	-	-	-
- -	0.05	0.05	2.70	0.69	50	10	10	10	-
- -	0.14	-	0.70	0.15	-	-	-	-	-
<u>LIVESTOCK DEVELOPMENT</u>									
- -	-	-	-	-	-	-	-	-	-
- 1.50	2.83	2.68	11.86	2.30	-	-	-	-	-
<u>106. LIVESTOCK MARKETING CELL</u>									
-	-	-	5.05	0.97	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>2404 DAIRY DEVELOPMENT:</u>								
- Direction and Administration			1969	-	-	-	-	-
- Assistance to Dairy Co-opn.			1987-88	-	-	-	-	-
- Loan/Subsidy for purchase of milch Animal.			1969	-	-	75	75	75
- Estt. of chilling Plant and Constn. & maintenance of Tempo Etc.			1987-88	-	-	-	-	-
- New scheme Rural Dairy Centre Cum- Cattle Dairy Farm.			-	-	-	-	-	-
<u>2405 FISHERY DEVELOPMENT</u>								
- Direction and Administration			1986-87	-	-	-	-	-
- Fishery Training.			"	-	-	15	15	15
- Improvement of village Tank private Pond etc.			"	-	-	3	3	3
- Financial Assistance to fish capturing Unit.			"	-	-	14	14	14
- Maintenance of Demonstration Pond at Dadra.			"	-	-	1	1	1
104 MINOR IRRIGATION (D&NH.) M.H.2702(P.L.A.N.) S.1 Minor Irrigation.			1969	-	Hect.	998 (Hect)	100 (Hect)	100 (Hect)
<u>1 05 2801 05 TRANSMISSION & DISTRIBUTION</u>								
<u>800 OTHER EXPENDITURE</u>								
i) Reduction of Transmission and Distribution Lossess.			1991-92	13.62	1	1	1	1

	10	11	12	13	14	15	16	17	18	19
<u>2404 DAIRY DEVELOPMENT.</u>										
- -		1.12	-	7.50	1.62	-	-	-	-	-
- -		-	-	-	-	-	-	-	-	-
- 0-77		1.12	1.14	7.50	1.50	500	100	100	100	-
- 0.73		2.96	4.06	3.00	0.60	-	-	-	-	1
- -		-	-	60.00	2.50	-	-	-	-	-
<u>2405 FISHERY DEVELOPMENT.</u>										
- -		0.50	-	3.03	0.50	-	-	-	-	-
- 0.15		0.18	0.18	0.90	0.18	75	15	15	15	-
- -		0.25	0.25	5.00	1.00	15	3	3	3	-
- 0.49		0.25	0.25	2.00	0.40	35	7	7	7	-
- 0.44		0.50	0.50	5.00	0.52	1	1	1	1	-
<u>104 MINOR IRRIGATION.</u>										
- 10.55		55.00	55.00	340.00	80.00	525	100 Hect.	100 Hect.	525 Hect.	-
1 05 2801 05 TRANSMISSION & DISTRIBUTION										
800 <u>OTHER EXPENDITURE.</u>										
- -		6.00	1.00	12.62	5.00	3%	1%	2%	2%	-

1	2	3	4	5	6	7	8	9.
<u>ROADS & BRIDGES</u> 1/07/3054								
State Highway. /03								
Bridges. /102								
1.	Replacement of bridges across river Piparia near Industrial Estate.	Bridge a/c main road U.T.of DNH.	NEW	50.00	-	-	-	-
2.	Imp.of Low grade section.							
1.	Upgradation of road from MDR to SH.	UT.of D.&NH.	-	55.00	-	-	-	-
2.	Upgrading net work of Silvassa Town.	"	-	-	45.00	-	-	-
3.	Converting submersible dips to High level draining.	"	-	10.00	-	-	-	-
4.	Imp.of geometrial curve.	"	-	1.27	-	-	-	-
<u>OTHER EXPENDITURE</u> 1800.								
1.	Providing communication system under T.P.schemes.	"	-	-	-	-	-	-
2.	Functional and Non-Functional bridges.	"	-	10.00	-	-	-	-
<u>DISTRICT AND OTHER ROADS.</u>								
<u>OTHER EXPENDITURE</u> 04/800 UT."OF DNH.								
1.	Upgrading the existing road length from 1 lane to 1½ lane covering width.							

conted..

	10	11	12.	13.	14.	15.	16.	17.	18.	19.
<u>ROADS & BRIDGES. 1/07/3054</u>										
1. -		0.40	0.40	50.00	5.00	1.00 N ^U .	-	-	-	-
2. Imp. of Low grade section.										
1. -		7.00	6.62	55.00	15.00	15.00 Kms.	4Kms.	3 Kms.	-	-
2. -		0.50	1.15	45.00	1.00	3kms.	1km.	1km.	-	-
3. -		0.50	0.50	10.00	1.00	5Nos.	2Nos.	1No.	-	-
4. -		0.30	0.30	1.27	0.65	1No.	-	-	-	-
<u>OTHER EXPENDITURE- 1300.</u>										
1. -		-	-	-	-	-	-	-	-	-
2. -		3.54	3.54	10.00	-	5 Hect LAQ.	LAQ.	1No.	-	-
<u>DIST. AND OTHER ROADS.</u>										
OTHER EXPENDITURE : 04/800.										
1. -		10.00	3.50	15.00	5.10	4.5	1.5	1Km	-	-

1	2	3	4	5	6	7	8	9
Conted. DIST. & OTHER ROADS OTHER EXPENDITURE : 04/800. UT. OF D. & NH.								
2.	Strengthening of work pavement.		-	10.00	-	-	-	-
3.	providing hard soulder to either side on single lane road width.	"	-	10.00	-	-	-	-
4.	Converting submersible dips to H.L.draing.	"	-	5.00	-	-	-	-
5.	Raising of formation.	"	-	-	-	-	-	-
6.	New Asphalt roads.		-	20.00	-	-	-	-
7.	New culverts.		-	1.00	-	-	-	-
8.	Improvement of Geometric curves.	"	-	5.00	-	-	-	-
9.	Minor Bridge and culverts.	"	-	3.00	-	-	-	-
10.	<u>MINIMUMS NEEDS PROGRAMME.</u>							
(A)	Roads.	"	-	5.00	-	-	-	-
(B)	Bridges.	"	-	25.00	-	-	-	-
1.	Completed scheme as on 31.3.92 apill over liability.		-	-	-	-	-	-
2.	Critical on going schemes as on 1.4.92.		-	-	-	-	-	-
3.	Sancti ned schemes committed in 92-93. <u>2 21 2203.00 Tech:Education.</u> 105 Polytechnics.		-	300.00	-	-	-	-

Contd.

	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
contd. DIST. & OTHER ROADS OTHER EXPENDITURE : 04/800										
2.	-	-	-	10.00	5.00	5.50	2.5	1.00	-	-
3.	-	2.00	2.47	10.00	3.00	5.00	1.5	1.00	-	-
4.	-	0.25	-	5.00	-	4Nos.	-	-	-	-
5.	-	-	-	-	-	-	-	-	-	-
6.	-	8.00	8.00	20.00	10.00	11kms.	5.50kms.	3kms.	-	-
7.	-	1.00	1.00	1.00	2.79	3Nos.	2 Nos.	-	-	-
8.	-	1.00	2.52	5.00	0.50	2Nos.	1 Nos.	-	-	-
9.	-	1.00	1.00	3.00	1.00	1No.	1No.	-	-	-
<u>10. MINIMUMS NEEDS PROGRAMME.</u>										
(A)	-	-	-	5.00	3.00	2Kms.	1 km.	-	-	-
(B)	-	-	-	25.00	-	1No.	-	-	-	-
1.	10.49	17.20	10.49	90.35	12.63	680	140	140	-	-
2.	7.39	4.00	4.00	50.00	5.70	-	-	-	-	-
3.	-	55.00	-	300.00	50.00	900	180	180	-	-

1.	2	3	4	5	6	7	8	9
'4215(PLAN).								
i)	8.1 completed scheme as on 31.3.92 spill over liability.	Kharadpada village.	88-89	3.46	0.04	0.02	0.04	0.04
ii)	8.2 Critical on going scheme 1.4.91 Ref. para 306 Secretary's D.O.	1)Kharadada Colony.	-	1.70	0.02	0.02	0.02	0.02
		2) Demani village.	-	3.10	0.03	0.02	0.03	0.03
iii)	8.3 Sanctioned scheme committed in 1991-92 Ref. para 306 Secretary's D.O.)	-	-	-	-	-	-	-
<u>PUBLIC WORKS</u> 3 42 2059								
	P.W. Direction and Admin. M.H."2059".		Continuous.	40.00	-	-	-	-
<u>INFORMATION & PUBLICITY</u>								
1.	Direction and Admin. 224 "2220" Inf.& Pub.	Publicity From the Department. beginning		-	-	-	-	-
2.	Advertisement and Visual Publicity.			-	-	-	-	-
3.	Press Information			-	-	-	-	-

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	10	11	12	13	14	15	16	17	18	19	
i)	3.53	0.76	0.50	0.30	-	0.12	0.020	0.022	0.30		- Commutative benefits of three SC hemes.
ii) 1.	1.89	0.05	0.05	-	-	-	-	-	-		
2.	2.78	0.10	0.05	0.20	0.10	-	-	-	-		
iii)	-	-	-	-	-	-	-	-	-		
<u>PUBLIC WORKS 3 42 2059</u>											
-	-	3.00	3.00	40.00	14.00	59.	25	24	-		
<u>INFORMATION AND PUBLICITY -224.</u>											
1.	0.18	4.47	0.73	27.00	8.13	-	-	-	-		
2.	1.73	0.20	0.23	3.00	0.30	-	-	-	-		
3.	-	0.10	0.10	0.50	0.10	-	-	-	-		

1	2	3	4	5	6	7	8	9.
Conted.. <u>INFORMATION AND PUBLICITY</u> - 224.								
4.	Songs and Drama.	m	-	-	-	-	-	-
5.	Photo Services.	-	-	-	-	-	-	-
6.	Publication	-	-	-	-	-	-	-
7.	Other expenditure Film Exhibition.	-	-	-	-	-	-	-
<u>101- I.T.I.</u>								
3.	Sanctioned schemes committed in 1992-93.							
	3 42 2058 00	Press Silvassa						
	103	Government Press.	-	17.41	-	-	-	-
	<u>2 26 2230 00</u>							
	Labour & Employment	-	1998	134.10	-	-	-	-

conted..

ANNEXURE-III'B'

	10	11	12	13	14	15	16	17	18	19
4.	0.11	0.25	0.10	0.50	0.10	-	-	-	-	-
5.	0.03	0.20	0.18	2.00	0.20	-	-	-	-	-
6.	-	1.70	0.30	11.00	1.70	-	-	-	-	-
7.	0.06	0.08	0.48	1.00	0.10	-	-	-	-	-
<u>101 - I.T.I.</u>										
3.	7.39	4.00	4.00	50.00	5.70	-	-	-	-	-
	10.49	17.20	10.49	90.35	12.63	680	140	-	-	-

DRAFT EIGHTH PLAN (1992-97) PROPOSAL FOR PROGRAMMES/PROJECTS NEW SCHEMES :

ANNEXTURE III 'C'

Name of State/ U.T. Dadra and Nagar Haveli.

Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement.

Particular.	Code No. Major Head/ Minor Head.	Nature and Location of the schemes.	Commencement year.	Estimated cost.	Eighth Plan (1992-97) proposed outlay. 6.
1.	2.	3.	4.	5.	6.

NEW SCHEMES :

1. Free energisation of well of SC/ST.	-	Agriculture Development Silvassa.	1992-93	2.00	2.00
2. Encourage irrigation through the use of sprinkline & Dripsets.	-	"	1992-93	1.00	1.00
3. Formation of DNH Agro Ind. Corporation.	100	"	"	1.00	1.00
4. Establishment new of new seeds multiplication farm for hilly terrain.	104	"	"	3.00	3.00

NEW SCHEMES :

1. Control of stream bank erosion.	2402	Construction of retaintion wall on right bank of Sakartod River at Khanvel.	1993-94	200.00	200.00
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ANNUAL PLAN 1992-93.	ANTICIPATED BENEFITS (IN UNITS)				Remarks. (Specially pay Provision Reasures/Costs).
	Eighth Plan.	1992-93	1993-94	Beyond Eighth Plan.	
7.	8.	9.	10.	11.	12.
1.00	100	20	20	100	Central Govt.
0.50	50	10	10	-	"
1.00	-	-	-	-	"
2.00	-	-	-	-	"
200.00	-	-	-	-	Protection of land resources from soil erosion. The scheme is included as sugges- ted by the Administration.

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1	2	3	4	5	6
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2. Establishment of meterological observatory.		Govt. Agriculture Farm, Silvassa.		002.00	002.00
---	--	--------------------------------------	--	--------	--------

Total :				202.00	202.00
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NEW SCHEMES : II.

i) Establishment of cattle cum-Dairly Demonstration Farm.	2404	To demonstrate the modern practices of Animal Husbandry & breed improve- ment in Rural area of Khanvel Patedad.	1992-93	60.00	75.50
---	------	---	---------	-------	-------

NEW SCHEMES :

i) Assistance and loan to tribal farmers for tree plantation.	0 01 2406 00	Forestry and Wildlife.	1992-93	10.00	10.00
ii) Silviculture operation and maintenance of timber depot.	-"-	-"-	1992-93	7.50	7.50

NEW SCHEME :

STATE HIGHWAY :

Mach. & Equipment :	03 052	U.T.of D.N.H.	New	5.00	5.00
Bridges.	03 102	U.T. of D.N.H.	-	-	-

8. 9. 10. 11. 12. 11.

-There is no meteorological observatory in the Territory. It is proposed as suggested by A.F.C. Bombay.

180 30 40 Will be continued after VIIIth five Year plan.

- 40 Will be continued after VIIIth five Year plan.

2000 Nos. 400 Nos. 400 Nos. 2.00-

Tribals are generally practice agriculture cultivation on hills slopes and causing enormous loss of soil and therefore, proposed to grant assistance and loan for tree plantation to encourage them to avoid loss of soil.

- - - 1.50-

-It is proposed complete moratorium on commercial tree felling from the Forests except Silvicultural thinings, accordingly silvicultural operations shall be under taken in Forest coupes as per prescription of working plan.

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OTHER EXPENDITURE :

1. Providing communication System under T.P.scheme.	3054 03 800 U.T. of D.N.H.	New	20.00	11.00
2. Functional and Non-Functional Building.	" "	-	-	-

DIST. OF OTHER ROADSOTHER EXPENDITURE :

04 800

1. Upgrading the existing MDR road from 1 lane to 1 1/2 lane carriage width.	" "	New	11.00	11.00
II. Strengthening of weak pavement.	" "	New	9.00	9.00
III. Providing hard shoulder to either side on single lane road length.	" "	New	5.00	5.00
IV. Converting submercible dips to high level drains.	" "	New	1.50	1.50
V. Raising of formation.	" "	New	3.00	3.00
VI. New Asphalt road.	" "	New	17.00	17.00
VII. Converting of new culverts.	" "	New	6.60	6.60
III. Improvement of geometrical curve.	" "	New	1.77	1.77

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Annexure III 'C'

	7.	8.	9.	10.	11.	12.
0.90	2 Kms.	1 Km.	1 Km.	-	-	-
-	-	-	-	-	-	-
-	25 Kms.	-	-	-	-	-
-	4 Kms.	-	1 Km.	-	-	-
1.20	2.5 Kms.	0.5 Kms.	1 Km.	-	-	-
1.00	1 No.	1 No.	-	-	-	-
3.30	2 Kms.	2 Kms.	-	-	-	-
1.82	10 Kms.	1 Km.	5 Kms.	-	-	-
3.00	12 Nos.	4 Nos.	2 Nos.	-	-	-
0.80	1 No.	1 No.	-	-	-	-

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Annexure III'C'

	1	2	3	4	5	6
IX, Minor bridge & culverts.		U.T. of D.N.H.		New	3.00	3.00
X. Minimum Needs Programme						
Roads.		"-"		New	31.92	31.92
Bridges.		"-"		New	-	-
				Total :	114.79	105.79

NEW SCHEMES : II :

1. Strengthening of Administrative Structure.	-	-		-	-	30.00
2. Law & Judiciary.	-	-		-	-	25.00
3. Introduction of P.A.O. System.	-	-		-	-	50.00

NEW SCHEMES : II :

1. Strengthening of Planning Machinery.	102		H.Q. Staff at Silvassa.	1992-93	20.00	20.00
<u>Economic Advice & Statistics :</u>	112					
1. Strengthening of Statistical Machinery.			H.Q. Staff at Silvassa.	1992-93	25.00	25.00
2. Setting up of Monitoring and Evaluation Unit.			"-"	-	10.00	10.00

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Annexure III 'C'

7.	8.	9.	10.	11.	12.
1.90.	2 Nos.	1 No.	1 No.	-	-
8.26	5 Kms.	2 Kms.	2 Kms.	-	-
-	-	-	-	-	-
22.18	-	-	-	-	-
6.00	-	-	-	-	-
5.00	-	-	-	-	-
10.00	-	-	-	-	-
3	-	-	-	-	-
3	-	-	-	-	-
2	-	-	-	-	-

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	1	2	3	4	5	6	
1. Incentives to Parents for sending their children to schools regularly.	2	21	2202 00	Incentive whole UT.	Newly proposed from 1992-93.	1.00	5.00
2. Grant of Awards to students ranking top in school.	2	21	2202 00	Award whole U.T.	---	00.25	2.00
3. Scheme for Post Matric scholarship to the SC/ST and L.I.G. students for higher studies in India.	2	21	2202 00 02 107	Scholarship Whole UT.	---	06.00	30.00
4. Upliftment & Literacy Programme.	-	-	-	Providing incentives in kind to the adult learners in whole UT.	---	07.00	35.00
<u>NEW SCHEMES : II :</u>							
1. Public Works.	3	42	2059 00	1) Constn. of Govt. Guest House at Silvassa.	1993-94	30.00	30.00
			051 Constn. M.H."4059" (P).	2) Constn. of District and session court at Silvassa.	---	20.00	20.00
				3) Constn. of circle office at Silvassa.	---	10.00	10.00
2. Housing.	2	23	2216 00	Constn. of Quarters for Govt. Employees.	---	167.00	167.00
			M.H."4216" (P) SS.5(1)(1) General Pool accommodation.				
				Total:-		227.00	227.00

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Annexure III 'C'

7.	8.	9.	10.	11.	12.
1.00	1500 parents.	300 parents.	300 parents.	300 parents per year.	-
00.25	100 students.	10 students.	10 students.	10 students per year.	-
06.00	3000 students.	600 students.	600 students.	600 students per year.	-
07.00	23500 leaners.	4700 leaners.	4700 leaners.	-	-
NIL.	1	NIL.	NIL.	NIL.	-
NIL.	1	NIL.	NIL.	NIL.	-
NIL.	1	NIL.	NIL.	1	-
NIL.	102	NIL.	15 Nos. Qutrs.	NIL.	-

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New Schemes : 2 23 2217

URBAN DEVELOPMENT :

1.	Strengthening of Town & Country Planning Deptt. (Direction & Adm.)	Silvassa.	-	-	6.00
2.	Constn. of Office Building.	--"	-	-	7.00
3.	Staff for Implementing Agency.	--"	-	-	4.00
4.	Preparation of Landuse Map/Register.	--"	-	-	7.00
5.	Preparation of Regional Plan.	--"	-	-	2.00
6.	Constn. of New Roads & improvement of existing ones.	--"	-	-	7.00
7.	Implementation of Market Scheme (Fruits, vegetable & Fish).	--"	-	-	5.00
8.	Constn. of Kiosks and convenient shopping centre.	--"	-	-	3.00
9.	Development of villages.	--"	-	-	2.50
0.	Outdoor recreation and Tourism Development.	--"	-	-	0.30

Annexure III 'C'.

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7. 8. 9. 10. 11. 12.
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3.43

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	1	2	3	4	5	6
11. Publicity		2 23 2217	Silvassa.	-	-	1.50
12. Site & Service Scheme (SAARC Year of Shelter)			"	-	-	5.00
					Total :	50.30

NEW SCHEMES : 2 27

1. Setting up Programme Development and monitèring cell.	"2235" Plan U.1 Social Security & welfare, U.1(1)Social Welfare, U.1(1)(1) Welfare of Handicapped. Demand No.95.	-	-	-	-	7.00
--	---	---	---	---	---	------

NEW SCHEMES : II :

1. Fire Protection & Control.	2070	-	-	-	-	157.00
2. Dist. Police.	2055	-	-	-	-	581.00
3. Collection charges.	2041	-	-	-	-	46.00

7.	8.	9.	10.	11.	12.
-	-	-	-	-	-
5.00	-	-	-	-	-
15.43	-	-	-	-	-

0.60 Proposed to set up monitoring cell. -----

38	-	-	-	-	-
121	-	-	-	-	-
135	-	-	-	-	-

DRAFT VIIIITH PLAN (1992-97) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State/UT of Dadra & Nagar Haveli.

(Rs. in lakhs.)

Particulars.	Code No. Major Head/ Minor Head.	Estimated cost.	Cumulative expenditure upto end of 7th plan.	Annual Plan 90-91 Actual Expd.	Annual Plan 1991-92		3th Plan (1992-97) Proposed Outlay.	Annual Plan 1992-93 Proposed Outlay.
					Appd. outlay.	Anti. Exp.		
1.	2.	3.	4.	5.	6.	7.	8.	9.
3. Critical ongoing schemes as on 31.3.1992.	2402	-	445.80	65.45	63.00	68.10	405.35	76.85
Soil & Water Conservation Scheme.								
5. New Schemes.	2402	-	-	-	-	-	202.00	200.00
<u>Animal Husbandry.</u>	10/2403/00							
Direction & Administration.	001	10.00	7.88	0.50	1.16	1.18	10.00	1.18
Veterinary Services & A.H.	101	36.80	22.39	3.50	9.42	5.70	36.80	8.95
Construction of type IV Qtr. for Officer (AHVO)		-	-	-	-	-	3.50	3.50
<u>Cattle Development.</u>	102							
Distribution of Buffalo calf and maintenance charges.		12.00	2.96	1.53	2.16	2.02	12.00	2.50
A.I. & Frozen Semen Technique.		3.71	3.93	0.47	0.85	0.80	2.71	0.80
Upgrading Local Breed of Cattle.		2.00	7.68	1.93	2.00	2.83	14.15	2.83
Feed Compounding Unit.		1.09	0.90	0.11	0.20	0.20	1.09	0.25

	1.	2.	3.	4.	5.	6.	7.	8.	9.
Staff for Cattle Development.			6.00	0.14	-	1.22	-	3.75	1.12
Milk Yield Competition.			-	0.01	-	-	-	-	-
Total Cattle Development.			24.80	15.62	4.04	6.43	5.85	34.70	7.50

Poultry Development.

Staff for Poultry Development.			-	-	-	0.35	-	1.86	0.35
Maintenance of Govt. Poultry Farm.			15.42	11.07	2.70	2.70	2.70	15.42	2.79
Assistance to small Poultry Units.			5.80	3.01	0.77	1.20	1.20	5.80	1.20
Training to Poultry Farmers.			1.25	0.64	0.03	0.25	0.25	1.85	1.20
Assistance to Poultry Coop.			0.50	-	-	0.10	0.10	0.50	0.10
Purchase of training & exhibition materials.			-	-	-	-	-	0.45	0.45
Construction of Exhibition cum Demonstration hall.			-	-	-	-	-	2.00	2.00
Broiler Production.			2.70	0.90	0.56	0.60	0.60	5.15	1.03
Cockrel Rearing Scheme.			0.90	0.45	0.31	0.24	0.24	1.50	0.30
Scheme for Duck Rearing.			1.93	0.12	0.04	0.37	0.30	2.75	0.55
Upgrading Local Breed of Poultry.			0.25	0.23	0.05	0.05	0.05	-	-
Total Poultry Development.			23.75	16.42	4.46	5.86	5.44	37.23	9.14

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1. 2. 3. 4. 5. 6. 7. 8. 9.

Piggery Development. 105

Maintenance of Pig farm & subsidy on purchase of piglets. 1 2.70 2.45 0.45 0.56 1.56 5.85 1.48

Total Piggery Development. 2.70 2.45 0.45 0.56 1.56 5.85 1.48

Other Live stock Development. 106

Goat Development. - - - - - - -
 Fodder Development. 11.86 4.06 1.50 2.83 2.63 11.86 2.30

Total Other Live stock Development. 11.86 4.06 1.50 2.83 2.63 11.86 2.30

Livestock Marketing Cell. 107 5.05 - - 0.92 - 5.05 0.97

Dairy Development. 10/2404/00

Direction & Administration. 001 6.72 - - 1.12 - 7.50 1.62
 Assistance to Dairy Coop. 0.05 - - - - -
 Loan/Subsidy for purchase of Milch animal. 5.84 0.77 1.12 1.14 7.50 1.50
 Establishment of Chilling Plant/
 Construction & maintenance of tempo etc. 11.53 0.73 2.96 4.06 3.00 0.60

New Scheme-Rural Dairy Centre-cum-breeding farm. - - - - - 60.00 2.50

Total Dairy Development. 24.48 11.53 1.50 5.20 5.20 78.00 6.22

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	1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Fishery Development.</u>		10/2405/00							
Direction & Administration.	001		3.03	-	-	0.50	-	3.03	0.50
Fishery Training.			0.90	0.36	0.15	0.18	0.18	0.90	0.18
Improvement of village ponds and tanks.	101		1.10	0.14	-	0.25	0.25	5.00	1.00
Financial Assistance for fish capturing units.			1.10	0.96	0.49	0.25	0.25	2.00	0.40
Maintenance of Demonstration pond at Dadra.	800		2.59	1.63	0.44	0.50	0.50	5.00	0.52
Total Fishery Development.			8.72	3.09	1.08	1.68	1.18	15.93	2.60

3. Critical ongoing schemes as on 31.3.1992. Forestry & Wildlife.	01 240600		772.50	583.77	153.00	120.00	161.43	772.50	167.58
5. New Schemes. Forestry & Wildlife.	01 240600								
i) Incentive to tribal farmers for tree plantation.			10.00	-	-	-	-	10.00	2.00
ii) Silviculture operation & maintenance of timber depot.			7.50	-	-	-	-	7.50	1.50

1.2 Schemes completed during 1990-91/likely to be completed during 1991-92 (spill over liability, if any for 1992-93 and beyond). Land Reforms.	1 02 250600								
001 Direction & Administration.									
113 Maintenance of Land Records.									
104 Assistance to allottees of surplus land.				11.71	3.08	24.00	10.30	161.00	44.60
300 Other Expenditure.									

4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1992. Minor Irrigation Schemes.	104 2702 00								
S.1 Minor Irrigation.	M.H. 2702 (Plan)	152.00	43.55	55.00	55.00	340.00		30.00	

1 05 2801 05 Transmission & Distribution
300 Other Expenditure

1. Completed Schemes as on 31.3.1990 (spill over liability if any, for 1992-93 & beyond)									
1) 66/11 KV sub-station Khadoli.				-	-	3.00	8.00	-	-

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 135

	1.	2.	3.	4.	5.	6.	7.	8.	9.
. Schemes completed during 1990-91/likely to be completed during 1991-92 (spill over liability if any, for 1992-93 and beyond).									
i) System improvement & augmentation of sub-station, Silvassa.	359.00	171.25	118.05	50.00	55.00	14.70	10.00		
. Critical ongoing schemes as on 31.3.1992.									
i) Normal Development.	-	-	32.15	50.00	50.00	314.58	40.00		
ii) Underground Cabling.	69.67	-	-	16.00	16.00	53.67	13.00		
iii) Free connections to economically weaker sections.	-	-	0.64	2.00	2.00	10.00	2.00		
iv) 66/11 KV Sub-Station, Masat.	141.00	-	-	10.00	10.00	131.00	70.00		
. Schemes aimed at Maximising benefits from the existing capacity as on 31.3.1992.									
i) Reduction of Transmission & Distribution Losses.	13.62	-	-	6.00	1.00	12.62	5.00		

	1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1992.	106 2851	-	89.78	10.76	141.00	141.00	857.00	137.65	
2. Completed schemes as on 31.3.1990 (spill over liability if any, for 1992-93 and beyond).	101 to 104	196.94	544.93	74.97	18.37	21.19	86.66	30.35	
3. Schemes completed during 1990-91/ likely to be completed during 1991-92 (spill over liability if any, for 1992-93 and beyond.)		103.32	306.53	9.435	13.64	22.51	103.32	21.01	
4. Critical ongoing schemes as on 31.3.1992.		74.96	-	44.97	43.04	42.63	74.96	26.00	
5. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1992.		270.27	-	-	36.49	31.80	270.27	53.54	
6. New Schemes.		114.79	-	-	-	-	105.79	22.18	
7. Completed scheme as on 31.3.1990 (Spill over liability if any, for 1992-93 & beyond).	3054/107								
A) State Highway.		-	-	-	-	-	-	-	-
Roads & Bridges.									
Bridges.									

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	1.	2.	3.	4.	5.	6.	7.	8.	9.
Roads.			41.21	244.00	29.64	5.40	4.81	21.73	12.85
Dist. & Other Roads.			155.53	300.93	45.335	12.97	16.38	64.93	17.50
Total :-			196.74	544.93	74.97	18.37	21.19	86.66	30.35

Schemes completed during 1990-91 likely to be completed during 1991-92 (spill over liability, if any, for 1992-93 and beyond.)

State Highway. 3054/107

Roads & Bridges.

Bridges.	03	-	-	-	-	-	-	-	-
Roads.		-	156.00	-	-	-	-	-	-
Dist. & Other Roads.	04/800	108.22	150.53	9.435	13.64	22.51	108.32	21.01	
Total :-		108.32	306.53	9.435	13.64	22.51	108.32	21.01	

Critical ongoing schemes as on 31.3.1992.

State Highway. 3054/107

Roads & Bridges. 03 - - - 3.00 - - -

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	1.	2.	3.	4.	5.	6.	7.	8.	9.
Roads.			74.96	-	19.23	0.40	1.32	5.00	-
Dist. & Other Roads.			-	-	25.745	44.64	41.31	69.96	26.00
Total :-			74.96	-	44.97	48.04	42.63	74.96	26.00

Schemes aimed at maximising benefits from the existing capacity as on 31.3.1992.

State Highway.	3054/107								
Roads & Bridges.	03								
Bridges.		50.00	-	-	0.40	1.20	50.00	5.00	
Roads.		111.27	-	-	8.30	8.57	117.27	17.65	
Other Expenditure.	03/800	10.00	-	-	3.54	3.54	10.00	-	
Dist. & Other Roads.	04/800	99.00	-	-	24.25	18.49	99.00	30.89	
Total :-		270.27	-	-	36.49	31.80	270.27	53.53	

New Schemes.

State Highway.

Roads & Bridges. 3054/107

S-III-D-

	1.	2.	3.	4.	5.	6.	7.	8.	9.
Bridges.		03	5.00	-	-	-	-	5.00	-
Machinery & Equipments.		03/800	-	-	-	-	-	-	-
Roads.			20.00	-	-	-	-	11.00	0.90
<u>Other Expenditure.</u>									
Dist. & Other Roads.			89.79	-	-	-	-	89.79	21.28
Total :-			114.79	-	-	-	32.26	105.79	22.18

Critical ongoing schemes as on 31.3.1992. Other Scientific Research.	009 3425 00	60.00	2.21	3.00	7.50	7.50	65.00	15.00
New Schemes.								
Try. & Accounts. Administration. Pay & Accounts.	090 2052 Secretariate.	-	-	-	-	-	-	-
New Schemes.								
Law & Judiciary.	114 2014	-	-	-	-	-	25.00	5.00
New Schemes.								
Treasury & Accounts. Administration.	096 2054	-	-	-	-	-	50.00	10.00

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	1.	2.	3.	4.	5.	6.	7.	8.	9.
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Critical ongoing schemes as on 31.3.1992.
Tourism. 1 to 3452 00 168.50 102.92 32.00 35.00 25.00 168.50 39.45

New Schemes.

1.10.0000 00 X.	<u>General Economic Services</u>								
1.10.3451 00	<u>Secretariat Economic Service</u>								
102	Strengthening of Planning Machinery.	20.00	-	-	2.00	-	20.00	3.00	
1.10 3454 00	<u>Survey and Statistics</u>								
112	<u>Economic Advice & Statistics.</u>								
1	Strengthening of Statistical Machinery.	25.00	-	0.05	5.32	-	25.00	3.00	
2	Setting up of Monitoring and Evaluation Unit.	10.00	-	-	-	-	10.00	2.00	
	Scheme aimed at Maximising benefits from the existing capacity as on 31.3.1992.	-	2.00	0.28	0.50	0.50	47.00	2.50	

1.	2.	3.	4.	5.	6.	7.	8.	9.
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Schemes aimed at maximising benefits from the existing capacity as on 31.3.92. (Continued Schemes)										
Scheme for grant of cash awards to talented SC/ST students to H.S.	2 21	2202 00	-	3.85	1.30	1.50	1.50	38.00	1.50	
		02 Sec. 107								
Scheme for grant of cash awards for regular attendance and merit in annual examination.		01 Ele.- 109		0.72	0.17	0.40	0.40	2.00	0.40	
Scheme for providing free text books and uniforms.		01 Ele.- 108		6.42 26.60 <u>33.11</u>	-	0.25 0.25 <u>0.50</u>	0.25 0.25 <u>0.50</u>	2.50 5.00 <u>7.50</u>	0.50 0.50 <u>1.00</u>	Textbook Uniform
Grant of award to primary and secondary teachers and awards to best school and village.	2 21	2202 00								
		01 Ele.- 109		-	-	0.20 0.04 <u>0.24</u>	0.20 0.04 <u>0.24</u>	1.00 0.20 <u>1.20</u>	0.20 0.04 <u>0.24</u>	
		02 Sec.- 800		-	-	0.10 0.04 <u>0.14</u>	0.10 0.04 <u>0.14</u>	0.50 0.20 <u>0.70</u>	0.10 0.04 <u>0.14</u>	
Scheme for Educations		01 Ele.- 109		0.20	0.07	0.70	0.70	3.00	0.70	
Scheme for Educations study tour.		02 Sec.- 800		-	-	0.20	0.20	2.00	0.50	

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1. 2. 3. 4. 5. 6. 7. 8. 9.

New Scheme.

Implementation of ESI scheme in U.T. of Dadra & Nagar Haveli.	-	-	-	-	-	-	5.00	1.00
Total.	170.03	40.24	52.50	52.50	310.80	57.25		

New Schemes.

2 232215 Water Supply & Sanitation Major Head 4215 (Plan) RR.4 Capital Outlay. Water Supply & Sanitation RR.4(1) Water Supply RR.4 Rural Water Supply. RR.4(1)(3) Other Expdr.		50.00	140.00	140.00	442.00	95.30
		5.00	10.00	10.00	58.00	11.30
Total.	55.00	150.00	150.00	500.00	106.60	

Schemes completed during 1990-91/likely to be completed during 1991-92 (spill over liability if any for 1992-93 and beyond.)	(i) 3 42 2059 00 Public Works. M.H."4059" Plan	60.00	-	-	12.00	10.00	50.00	15.00
	(ii) 3 42 (ii) 2 23 2216 00 M.H."4216" Plan. SS.5(1)(1) G.P.A.	66.00	-	14.00	34.00	33.00	33.00	

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1.	2.	3.	4.	5.	6.	7.	8.	9.
Schemes aimed at maximising benefits from the existing capacity as on 31.3.1992.	3 42 2059 00 Public Works Direction & Admn. M.H."2059" Plan.	40.00	-	-	3.00	3.00	40.00	14.00
New Schemes.	(i) 3 42 2059 00 Public Works Construction M.H."4059" Plan.	60.00	-	-	-	-	60.00	-
	(ii) 2 23 2216 00 M.H."4216" Plan. General Pool Acco.	167.00	-	-	-	-	167.00	-
New Schemes.	2 23 2217 Town & Country Planning.	-	5.62	2.00	6.60	197.00	50.30	15.43
Direction & Administration.	224 "2220" N.1(1)							
Direction & Administration.	001	-	1.41	0.13	4.47	0.73	27.00	8.13
Advertisement & Visual Publicity.	101	-	3.28	1.73	0.20	0.23	3.00	0.30

1.	2.	3.	4.	5.	6.	7.	8.	9.
Press Information.	103	-	0.37	-	0.10	0.10	0.50	0.10
Songs & Drama.	107	-	2.99	0.11	0.25	0.10	0.50	0.10
Photo Services.	109	-	0.87	0.03	0.20	0.18	2.00	0.20
Publication.	110	-	5.08	-	1.70	0.30	11.00	1.70
Other Expenditur@	300	-	1.34	0.06	0.08	0.48	1.00	0.10
Total.			16.16	2.11	7.00	2.12	45.00	10.63

Critical ongoing schemes, as on 31.3.1992.	2 26 2230 02 101 Labour & Employment. Employment Exchange.	3.00	3.43	0.16	0.50	0.50	5.22	0.72
Schemes aimed at maximising benefits from the existing capacity as on 31.3.1992.	2 26 2230 00 0.3 Training 101 I.T.I.	-	123.27	10.49	16.70	16.70	90.35	12.63

1. 2. 3. 4. 5. 6. 7. 8. 9.

Schemes aimed at
maximising benefits
from the existing
capacity as on
31.3.1992.

Direction & Admn. "2235" Plan.	12.10	0.15	2.50	2.50	5.90	1.15
Financial Assistance to blind, old and infirm.		1.19	3.00	2.00	25.35	2.72
Scholarship to physically handicapped.		0.36	0.50	0.50	3.24	0.50
Supply of prospethic aids.		-	0.10	0.05	0.58	0.39
Creches Centre.		0.19	0.25	0.23	4.00	0.72
Assistance to voluntary organisation.		-	0.05	0.05	0.20	0.05
Legal Aid.		-	0.05	0.05	0.25	0.05
Vocational training for woman.		1.19	0.60	0.60	5.39	0.39
Awarness generation programme.		0.18	1.17	1.10	5.60	1.17
Financial assistance to sick persons from weaker section.		-	0.05	0.05	0.20	0.05
Welfare of children in need of care and protection.		-	1.53	0.72	6.00	1.53
Financial assistance to widows/ divorced etc. for settlement (one time grant fortbaining)		-	0.15	0.15	0.70	0.15
Total.	12.10	3.26	10.00	8.00	57.91	9.37

S-III-D-187

1.	2.	3.	4.	5.	6.	7.	8.	9.
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New Scheme.

Setting up programme
development &
monitoring cell.

Critical ongoing schemes
as on 31.3.1992.

"2235"
Plan.

New Scheme.

3 42 2058 00
Stationary &
Print.
103 Govt. Press.

							7.00	0.60
87.32	12.00	19.00	19.00	213.60	36.77			
18.72	7.39	4.00	4.00	50.00	5.70			

* * *

S-III-D-133

DRAFT EIGHTH PLANSTATEMENT REGARDING EXTERNALLY AIDED PROJECTSNAME OF STATE | U.T. DADRA & NAGAR HAVELI.

Sr. No.	Name, nature & location of the Project with project code & name of external funding agency.	Date of sanction date of commencement of work.	Terminal date of disbursement of external aid a) Original b) Revised.	Estimated cost a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Central Asstt. c) Other sources (to be specified) Total	Cumulative expdr. upto VIIth plan a) State's share b) Central Asstt. c) Other sources (to be specified) Total	Provision necessary during the	
							VIIIth Plan	1992-93
2	3	4	5	6	7	8	9	9
							a) State's share b) Central Asstt. c) Other Sources (to be specified) Total	a) State's share b) Central Asstt. c) Other Sources. (to be specified) Total

No externally aided project is to be undertaken during plan period and hence information may kindly be treated as Nil, so far as this Union Territory is concerned.

Draft Eighth Plan (1992-97) and Annual Plan 1992-93
Outlays by Heads of Development - For District Plans.

ANNEXURE-V.

Name of State / U.T. of Dadra and Nagar Haveli.

Code No.	Major Head/Minor Head of Development.	Annual Plan '90-91		Annual Plan 1991-92.		Eighth Plan (1992-97)		Annual Plan 1992-93.	
		Actual Expdr.	% age to Total	Anti. Expdr.	% age to total.	Propo- sed outlay	% age to total.	Proposed	% age to total.
1	2	3	4	5	6	7	8	9	10
01 0000 00	<u>AGRICULTURE & ALLIED ACTIVITIES :</u>								
001	Direction & Admn.	8.00	15.00	11.75	30.89	97.85	21.56	18.25	22.67
103	Seeds.	3.00	5.00	3.00	5.33	33.00	07.28	5.00	06.21
104	Agriculture Farm Estt. of a new seeds multi- plication farm for hilly terrain.	6.50	12.00	8.25	14.67	35.00	07.72	10.75	13.36
105	Mannure & Fertilizers.	11.00	21.00	16.00	28.45	120.00	26.44	20.00	24.85
107	Plant Protection, (subsidy for pestici- dies/Inacetisides & Plant protection equipment.)	1.21	2.00	1.20	2.13	8.50	01.88	1.50	1.86
108	Commercial crops.	0.40	1.00	0.60	1.07	9.00	01.98	1.00	1.24

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109	Extension & Farmers training (scheme for minikits of seeds, fertilizers, for oil seeds, pulses, paddy, ragi, crops assisting small and marginal farmers).	2.75	5.00	3.50	6.22	23.50	05.17	4.50	5.59
110	Crop Insurance.	-	-	-	-	5.00	01.10	1.00	1.24
112	Development of pulses.	-	-	-	-	-	-	-	-
113	Agriculture Engg. (Maintenance of Agri. equipment).	5.20	9.00	5.25	9.33	42.00	09.25	6.00	7.45
114	Development of Oil seeds.	-	-	-	-	-	-	-	-
119	Horticulture & Vegetable crop. (Loan/subsidy to SC/ST and small and marginal farmers. Kitchen gardening).	5.12	9.00	5.00	8.89	57.00	12.55	7.50	9.32
800	Other Expenditure, (Soil testing lab/subsidy for work animal and catous fencing.	1.30	2.00	1.70	3.02	20.00	04.41	3.50	4.35
	Free energisation of well of SC/ST.	-	-	-	-	2.00	00.44	1.00	1.24
	Encourage irrig. through the use of sprikline & Dripsets.	-	-	-	-	1.00	00.22	0.50	0.62

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	1	2	3	4	5	6	7	8	9	10
Purchase of exhi. material for trg.	-	-	-	-	-	-	0.45	0.31	0.45	1.28
Constn. of exhi./Domonstration Hall.	-	-	-	-	-	-	2.00	1.39	2.00	5.71
Assistance to poultry cooperatives.	-	-	-	-	-	-	0.50	0.34	0.10	0.29
Broiler production.	0.56	3.50	0.60	2.68	5.15	3.55	1.03	2.94		
Cockrel Rearing.	0.31	1.94	0.24	1.07	1.50	1.04	0.30	0.85		
Duck Rearing Scheme.	0.04	0.25	0.30	1.34	2.75	1.90	0.55	1.57		
104 <u>SHEEP & WOOL DEVT.</u> :	-	-	-	-	-	-	-	-	-	-
105 <u>PIGGERY DEVET.</u>										
Maintenance of Piggery Farm.	0.45	2.82	1.51	6.74	2.45	01.69	0.54	1.83		
Subsidy on purchase of piglets.	-	-	0.05	0.22	2.70	01.86	0.69	1.97		
Staff for piggery Deve.	-	-	-	-	0.70	00.48	0.15	0.43		
106 <u>OTHER LIVESTOCK DEVELOPMENT.</u>										
Goat Development.	-	-	-	-	-	-	-	-	-	-
107 <u>FOODER DEVT.</u>	1.50	9.38	2.68	11.96	11.86	3.14	2.30	6.56		

	1	2	3	4	5	6	7	8	9	10
Other livestock marketing Cell.	-	-	-	-	-	-	-	-	-	-
Salary of Staff.	-	-	-	-	-	-	-	-	-	-
Construction of A.H.	1.51	9.45	-	-	-	5.05	3.48	0.97	2.77	
Total :-	15.98	100.00	22.41	100.00	145.04	100.00	35.02	100.00		
1 01 2404 00 <u>DAIRY DEVELOPMENT :</u>										
001 Direction & Admn.	-	-	-	-	-	-	-	-	-	-
191 Assistance to Dairy Cooperatives.	0.73	20.56	-	-	-	7.50	9.62	1.62	26.05	
Subsidy on purchase of Milch Animal.	0.77	21.69	1.14	21.92	7.50	9.62	1.50	24.12		
300 Chilling Plant. Construction.	2.05	57.75	4.06	78.03	3.00	3.84	0.60	9.64		
Rural Dairy centre-cum-cattle breeding farm.	-	-	-	-	60.00	76.92	2.50	40.19		
TOTAL OF DAIRY DEVEL.	3.55	100.00	5.20	100.00	78.00	100.00	6.22	100.00		
1 01 2405 00 <u>FISHERY DEVT.</u>										
001 Direction & Admn.	-	-	-	-	3.03	19.02	0.50	19.23		
109 Fishery Training.	-	-	0.18	15.25	0.90	5.65	0.18	6.92		

	1	2	3	4	5	6	7	8	9	10
101	Improvement of village Tank & Pond.	-	-	0.25	21.19	5.00	31.39	1.00		33.47
101	Financial Assistance to fish capturing unit.	1.03	100.00	0.25	21.19	2.00	12.55	0.40		15.38
101	Maintenance of fish pond at Dadra.	-	-	0.50	42.37	5.00	31.39	0.52		20.00
TOTAL OF FISHERY DEVT.		1.03	100.00	1.18	100.00	15.93	100.00	2.60		100.00

01 2406 00 FORESTRY & WELDLIFE :

01 FORESTRY :

001	Direction & Admn.	20.00	13.07	12.87	07.97	90.00	11.39	19.23		11.27
005	Survey & Utilisation of Forest Resources.	3.34	2.13	3.00	01.86	30.00	3.80	6.00		3.51
013	Statistics.	-	-	-	-	5.00	0.63	1.00		0.58
070	Communication & Bldg.	15.00	9.80	21.56	13.36	75.00	9.50	27.00		15.73
190	Assistance to public sector & other undertakings.	-	-	-	-	-	-	-		-
101	Forest Conservation and Devt.	8.92	5.83	5.00	3.10	24.00	3.04	5.00		4.72
102	Social and Farm Forestry.	89.36	53.41	90.00	55.75	350.00	44.31	70.00		40.92
105	Forest Produce.	0.17	0.11	2.00	01.24	25.00	3.17	6.00		3.51

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	1	2	3	4	5	6	7	8	9	10
109 Extension & Training.			0.05	0.03	0.50	00.31	2.00	0.25	0.50	0.29
800 Other Expenditure.										
- Research & Edn.			5.66	4.90	15.00	9.29	77.50	9.81	15.50	9.06
- Publicity & Exten.			1.83							
Nucleus Budget.			-	-	-	-	1.50	0.18	0.30	0.18
02 Environment, Forestry & Wildlife.										
110 Wildlife Preservation.			8.67	5.67	11.00	6.31	105.00	13.29	19.50	11.40
111 Zoological Parks.			-	-	-	-	-	-	-	-
112 Public Gardens.			-	-	0.50	0.31	5.00	0.63	1.00	0.58
800 Other Expdr.										
Total :-	153.00	100.00	161.43	100.00	790.00	100.00	171.08	100.00		

01 2425 00 COOPERATION :

001 Direction & Admn.	0.14	0.29	-	-	18.30	4.09	1.00	0.26
003 Training & Edn.	0.30	0.61	0.00	0.07	2.00	0.45	0.40	0.11
106 Assistant to Multi-purposed Cooperatives.								
Working capital loan.	-	-	3.00	0.65	5.00	1.12	1.00	0.25

	1	2	3	4	5	6	7	8	9	10
Godown loan.	-	-	-	-	-	-	2.00	0.45	-	-
Grain Depot loan.	-	-	-	-	-	-	0.50	0.11	0.10	0.03
Consumption finance loan/ Vehicle loan.	-	-	-	-	-	-	9.00	2.01	1.00	0.26
Share capital loan to SC/ST.	-	-	-	-	-	-	-	-	-	-
107 <u>Assistant to Credit Cooperatives.</u>										
Managerial subsidy.	0.11	0.22	0.11	0.02	2.00	0.45	0.40	0.11		
Godown subsidy.	-	-	0.10	0.02	2.00	0.45	-	-		
Riskfund subsidy.	-	-	0.10	0.02	0.50	0.11	0.10	0.03		
Price fluctuation subsidy.	-	-	-	-	0.50	0.11	0.10	0.03		
Poultry Transport Subsidy. Vehicle subsidy.	-	-	-	-	5.60	1.25	-	-		
Rural Debt relief subsidy.	-	-	-	-	-	-	-	-		
108 <u>Assistant to Other Cooperatives.</u>										
Share capital contri- bution.	5.50	11.21	5.65	1.23	25.00	5.57	9.00	2.36		

	2	3	4	5	6	7	8	9	10
Revolving fund to purchase of share.	-	-	-	-	-	2.00	0.45	-	-
Share capital to Sugar mill.	43.00	98.67	443.20	96.47	358.50	80.03	358.50	94.19	
Share capital loans to SC/ST for purchase of share of sugar factory.	-	-	7.00	1.52	15.00	3.35	9.00	2.36	
Total :-	49.05	100.00	459.46	100.00	447.90	100.00	380.60	100.00	
Total-I.Agri.& Allied Services.	343.29	-	774.03	-	2336.07	-	755.63	-	

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Solar Photovaltiopump.			1.16	97.48	-	-	6.50	41.67	1.30	41.67
Staff Assistance.			-	-	0.21	4.47	6.50	41.67	1.30	41.67
Total :			1.19	100.00	4.70	100.00	15.60	100.00	3.12	100.00
Grand Total :			3.01	-	7.16	-	49.73	-	10.27	-

1 02 2506 00 Land Reforms.

001 Direction & Admn.	3.08	100.00	10.20	100.00	161.00	100.00	44.00	100.00
113 Maintenance of land record.								
104 Asstt. to allottee of surplus land.								
800 Other Expdtr.								

1 02 2525 00 OTHER RURAL DEVELOPMENT
PROGRAMME.

001 Direction & Admn.	1.00	3.68	1.00	3.62	58.00	24.57	17.44	40.37
102 <u>COMMUNITY DEVT.</u>								
Agriculture.	-	-	-	-	-	-	-	-
Loan.	0.20	2.95	1.60	5.80	8.00	3.39	1.60	3.70
Subsidy.	0.62	2.28	0.42	1.52	2.10	0.89	0.42	0.97
Rural Health & sanitation.	7.00	25.77	8.00	28.99	17.00	7.29	3.00	6.94
Roads.	12.03	44.48	14.48	52.46	80.00	33.88	14.00	32.40
Building.	5.16	19.00	1.60	5.80	66.00	27.95	5.75	13.31
Applied Nutrition Programme.	-	-	-	-	-	-	-	-

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Rural Arts & Craft.	0.50	1.84	0.50	1.81	5.00	2.12	1.00	2.31		
Panchayat Education.	-	-	-	-	-	-	-	-	-	-
Total:	27.16	100.00	27.60	100.00	236.10	100.00	43.21	100.00		
Total-II Rural Dev. Programme.	33.25	-	45.06	-	446.83	-	97.48	-		
1 05 0000 00 <u>IV. IRRIGATION & FLOOD CONTROL</u>										
02 Major & Medium Irrigation.	50.00	100.00	240.00	100.00	350.00	100.00	150.00	100.00		
1 04 2702 00 <u>MINOR IRRIGATION.</u>										
01 <u>Surface Water.</u>	7.17	16.46	3.00	5.45	80.00	23.53	5.00	6.25		
101 Water Tank.										
102 Lift Irri. Scheme.	6.00	13.73	15.00	27.28	75.00	22.06	20.00	25.00		
02 <u>Ground Water.</u>										
052 Mach. & Equip.)	23.19	53.25	22.20	40.37	125.03	36.77	37.00	46.25		
103 Tube Wells. }										
80 <u>General.</u>										
001 Direction & Admn.	6.95	15.96	9.60	17.45	40.00	11.76	12.80	16.00		
800 Other Expedtr. (Constn. Progr.)	0.24	0.55	5.20	9.45	20.00	5.88	5.20	6.50		
Total..	43.55	100.00	55.00	100.00	340.00	100.00	80.00	100.00		

A-V.

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
04 2705 00 Command Area Devt.			30.00	100.00	50.00	100.00	200.00	100.00	100.00	100.00
800 Other Expenditure.										
TOTAL IV. IRRIGATION & FLOOD CONTROL			₹23.55	-	345.00	-	890.00	-	330.00	-
05 0000 00 V. <u>ENERGY.</u>										
05 2801 00 <u>POWER.</u>										
001 Direction & Admn.			12.44	7.20	6.74	4.53	75.00	12.26	9.05	6.07
800 <u>Other Expendr.</u>										
i) Scheme for Reduction of Transmission & Distribution losses and improvement of Revenue.			-	-	1.00	0.67	12.62	2.06	5.00	3.35
ii) Normal Devt.			32.15	18.62	50.00	33.62	314.58	51.44	40.00	26.34
iii) 66 KV Sub-Station, Khadoli.			9.42	5.45	8.00	5.38	-	-	-	-
iv) System Improvement & Augmentation of Silvassa sub-station.			118.05	68.36	55.00	36.98	14.70	2.40	10.00	6.72
v) Underground cabling.			-	-	16.00	10.76	53.67	8.78	13.00	8.72
vi) Free connection to economically weaker section.			0.64	0.37	2.00	1.34	10.00	1.64	2.00	1.34
vii) Establishment of 66/11 KV sub-station at centre part of the territory.			-	-	10.00	6.72	131.00	21.42	70.00	46.96.
viii) New Feeders for Dadra, Amli, Vasona etc.			-	-	-	-	-	-	-	-
Total-Energy.			172.70	100.00	148.74	100.00	611.57	100.00	149.05	100.00

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 1 2 3 4 5 6 7 8 9 10

06 0000 00 VI Industries &
Minerals.

06 2851 00 Village & Small
Industries.

101 Industrial Estates.

102 Small Scale Industries) 10.76 100.00 141.00 100.00 857.00 100.00 137.65 100.00

103 Handlooms Industries.)

104 Handicraft Industries.)

TOTAL VI Industries &
 Minerals.

 10.76 100.00 141.00 100.00 857.00 100.00 137.65 100.00

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1.	2.	3	4	5	6	7	8	9	10
1 07 0000 00	<u>VII-Transport.</u>								
1 07 3054 00	<u>Roads & Bridges.</u>								
0/52	Machinery and equipment.	0.83	0.61	3.00	2.39	5.00	0.76	-	-
000	Other expenditure								
	<u>Replacement of Bridges</u>	-	-						
	Piparia Bridge.	-	-	0.40	0.32	50.00	7.58	5.00	3.16
	<u>ROAD WORKS.</u>								
1. IMPROVEMENT OF LOW GRADE SECTION FROM M.D.R.TO S.H.	)	-	-	12.15	9.67	115.00	17.42	26.75	16.91
A) Upgradation of Roads from M.D.R.to S.H.)								
B) Upgrading road work in Silvassa town.)								
2. Converting submersible dips to high level drains.		-	-	0.25	0.19	10.00	1.52	2.00	1.26
3. Improvement of Geometrical curve.		2.55	1.87	3.70	2.94	13.00	1.97	2.95	1.87
	<u>OTHER EXPENDITURE</u>								
1. Providing commu.system under T.P.Scheme.		8.34	6.14	0.40	0.32	16.00	2.42	0.90	0.57
2. Functional and Non-functional buildings.		5.74	4.22	5.41	4.31	10.00	1.52	-	-
	<u>DIST. AND OTHER ROADS</u>								
	<u>OTHER EXPENDITURE.</u>								
1. Upgrading existing road from one lane to 1 1/2 lane.		42.17	31.03	15.00	11.94	40.00	6.06	9.20	5.82

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2. Strengthening of weak pavement.		4.32	3.18	8.60	6.84	40.00	6.06	10.55	6.68
3. Providing and shoulder to either side.		-	-	8.00	6.37	20.00	3.03	6.70	4.24
4. Converting submersible causeway to slab drain.		-	-	1.00	0.80	15.00	2.27	2.10	1.33
5. Raising of formation.		1.85	1.36	3.00	2.39	12.00	1.82	9.30	5.88
6. New Asphalt.		27.13	19.96	35.46	28.21	10.00	1.52	6.79	4.29
7. New culverts.		0.13	0.10	2.50	1.99	-	-	-	-
8. Converting submersible dips to high level drains.		-	-	-	-	-	-	-	-
8. Improvement of geometrical culverts.		-	-	-	-	-	-	-	-
1. Missing minor bridges and culverts.		1.24	0.92	3.00	2.39	10.00	1.52	5.90	3.73
2. M.N.P.Roads.		7.60	5.59	14.25	11.34	90.00	13.63	33.26	21.04
Bridges.		34.01	25.02	3.54	2.82	100.00	15.16	9.95	6.29
Research & Development.		-	-	1.00	0.80	5.00	0.75	2.00	1.26
<u>1. DIRECTION AND ADMINISTRATION.</u>									
1. Strengthening of existing infrastructure		-	-	5.00	3.97	9.00	1.36	2.95	1.87
2. Creation of new Machined Cell.		-	-	-	-	-	-	-	-
TOTAL VII TRANSPORT.		135.91	100.00	125.66	100.00	660.00	100.00	158.10	100.00

S-V-20C

172.

1	2.	3.	4.	5.	6.	7.	8.	9.	10.
1 09 0000 00	<u>IX SCIENCE, TECHNOLOGY AND ENVIRONMENT.</u>								
1 09 3425 00	<u>OTHER SCIENTIFIC RESEARCH</u>								
	<u>Ecology & Environment.</u>								
	80. Others.								
800	Other expenditure.	3.66	100.00	7.50	100.00	65.00	100.00	15.00	100.00
	Environmental programme.	-	-	-	-	-	-	-	-
	Water pollution control.								
TOTAL IX.		3.66	100.00	7.50	100.00	65.00	100.00	15.00	100.00

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.....=A=V.....
1:.....2:.....3:.....4:.....5:.....6:.....7:.....8:.....9:.....10:.....

1	10	0000 00	x. General Economic Service.							
1	10	3451 00	Secretarist. Economic Service							
		2052	Temporary & Acctt Admin	-	-	-	30.00	30.00	6.00	31.58
		2054 90	Secretariate	-	-	-	50.00	50.00	10.00	52.64
		3451 102	Planning Cell	-	-	-	20.00	20.00	3.00	15.78
Sub- Total				-	-	-	100.00	100.00	19.00	100.00

1	10	3454 00	Survey and Statistics							
		112	Economic Advice & Statistical Machinery.	-	-	-	25.00	71.43	3.00	60.00
			1. Sterengthening of Statistical Machinery.							
			2. Setting up of Monitoring of Evaluation Unit.	-	-	-	10.00	28.57	2.00	40.00
Sub- Total				-	-	-	35.00	100.00	5.00	100.00

S-V-208

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
--	----	----	----	----	----	----	----	----	----	-----

1 10	3452	00	Tourism.							
		01	Tourist In- frstructure							
		101	Tourist Accomo- dation.							
		103	Tourist Transport Service.	32.00	100.00	35.00	100.00	168.50	100.00	39.45 100.00
		109	Assistant to Public & Oth- er Undrtaking							
		800	Other Expdr.							

* 10	3456	00	<u>Civil Supplies</u>							
			Public Distribution System.							
		001	Direction and Administration.	0.28	100.00	0.50	100.00	47.00	100	2.50 100.00

Total X General Econo-
mic Services.) 32.28 35.50 350.50 65.95

2 00	0000	00	<u>Social Sevices.</u>							
2 00	0000	00	<u>Education</u>							
		01	Elementary Educa- tion.							
		105	NON-Formal Educa- tion.	-	-	0.50	0.62	12.00	1.07	3.00 1.41.

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
106										
<u>Teachers and other Services.</u>										
Pay and Allowance of Staff for primary Schools, Basic School Physical Education and Teachers Training Institute.	3.00	4.66	9.50	11.78	359.60	32.04		38.25		17.92
107 <u>Teachers Training.</u>										
Re-Orientation Courses for Primary Teachers & Training Institute.	-	-	0.10	0.12	3.00	0.27		0.50		0.23
108 <u>Text Books.</u>										
Supply of Free text Book Exercise Note Books etc. to SC/ST and LIG Students.	-	-	0.20	0.25	2.50	0.22		0.50		0.23
109 <u>Scholarship and Incentives.</u>										
(a) Incentives for attendance and merit in annual examination to the Students of Std. V to VII	0.17	0.26	0.20	0.25	2.25	0.18		0.40		0.19
(b) Education Study tours for SC/ST Students.	0.07	0.11	0.25	0.31	3.00	0.27		0.20		0.33
(c) Incentive to parents for sending children to school regularly.	-	-	0.20	0.25	5.00	0.45		1.25		0.59

	1	2	3	4	5	6	7	8	9	10
(d) Grant of award to Primary and Middle School teachers.	-	-	-	-	0.10	0.12	1.00	0.09	0.20	0.09
(e) Grant of award to Best School and Village-	-	-	-	-	0.04	0.05	0.20	0.02	0.04	0.02
(f) Grant of award to students ranking top in the school.	-	-	-	-	0.05	0.06	2.00	0.18	0.25	0.12
300 <u>Other Expenditure.</u>										
(1) <u>Building and Equipments</u>										
(a) Expansion of primary Education.	52.35	81.29	54.77	67.95	650.00	57.91	150.00	70.25		
(b) Conversion of Primary school in basic Schools.	-	-	-	-	-	-	-	-	-	-
(c) Teachers Training Institute.	-	-	-	-	-	-	-	-	-	-
(d) Residential Qtrs.	-	-	-	-	-	-	-	-	-	-
(2) Expansion of Primary Schools.	2.21	3.43	5.36	6.65	30.00	2.66	7.66	3.59		
(3) Conversion of Primary school into basic Schools.	-	-	0.15	0.19	5.00	0.45	1.00	0.47		
(4) Physical Education in Primary schools.	-	-	0.10	0.12	2.00	0.18	0.25	0.12		
(5) Supply of free uniforms to SO/ST abd DIG students-	0.60	0.93	0.10	0.12	5.00	0.45	0.50	0.23.		
(6) Establishment of Bal Bhawan	6.00	9.32	6.00	7.44	30.00	2.66	6.00	2.80		

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	1	2	3	4	5	6	7	8	9	10
(7.) Tribal Education Cell.	-	-	1.50	1.86	5.00	0.45	0.050	0.23		
(8) UNICEF Assisted Area Intensive Programme-	-	-	1.50	1.86	5.00	0.45	2.00	0.94		
Total Elementary Education.....	64.40	100.00	80.62	100.00	1122.30	100.00	213.00	100.00		

02 Secondary Education.

104 Teachers and Others Services.

Pay & Allowances of High School/ higher Secondary school Teachers.	0.27	0.79	12.90	21.51	250.00	24.49	66.85	39.42		
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105 Teachers Training .

Re-Orientation course for secondary and Higher Secondary Teacher.	-	-	0.10	0.16	1.00	0.10	0.25	0.1b		
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106 Text Books.

Supply of free text books Note books etc. to SC/ST and LIG. Student	-	-	0.10	0.17	0.75	0.07	0.50	0.29		
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107 Scholarship and Incentives.

(a) Scholarship to poor and Talented students.	1.30	3.80	1.50	2.50	8.00	0.78	1.50	0.88		
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	1.	2.	3	4	5	6	7	8	9	10
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(b) Scheme for post matric scholarship to the SC/ST and LIG Students. - - 2.00 3.33 30.00 2.94 6.00 3.53.

800 Other Expenditure

(1) Building and equipments.

(A) Govt. Secondary and Higher Secondary schools. 29.03 84.78 35.00 58.34 200.00 19.59 86.50 51.00

(b) Middle Schools. - - - - - - - -

(c) Residential Quarters. = = = - - - - -

(2) Govt. Secondary Schools Middle Schools.

(3) Suply of free Uniforms to SC/St and LIG Students. - - 0.15 0.25 1.00 0.09 0.15 0.09

(4) Introduction of Vocational Subject. - - 1.50 2.50 5.00 0.49 1.50 0.89

(5) Scheme for Coaching Class for Weaker students in std. Xth and XIIth in HS/HSS. - - 0.30 0.50 2.00 0.20 0.50 0.29

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4-----

	2.	3.	4.	5.	6.	7.	8.	9.	10.
(6) Educational study tours for SC/ST students.	-	-	-	0.30	0.50	2.00	0.20	0.50	0.29
(7) Vocationalisation at +2 stages.	-	-	-	0.60	1.00	5.00	0.50	1.00	0.59
(8) Grant of teachers award.	-	-	-	0.50	0.83	0.50	0.05	0.10	0.08
(9) Grant of Best schools and village award.	-	-	-	0.05	0.03	0.20	0.02	0.04	0.02
(10) Expansion of secondary and Higher Secondary schools.	3.64	10.63	-	5.00	3.33	515.45	50.48	4.21	2.48
TOTAL SECONDARY EDUCATION.	34.24	100.00	60.00	100.00	1020.90	100.00	169.60	100.00	100.00
03 UNIVERSITY AND HIGHER EDUCATION.									
†03 GOVT. COLLEGE AND INSTITUTION.									
Opening of Arts, Science and commerce college.	-	-	-	-	-	321.90	100.00	100.00	100.00
TOTAL UNIVERSITY AND HIGHER EDUCATION.	-	-	-	-	-	321.90	100.00	100.00	100.00
04 ADULT EDUCATION.									
200 Other adult education prog.	1.25	100.00	2.50	100.00	12.00	100.00	2.60	100.00	100.00
TOTAL ADULTS EDUCATION.	1.25	100.00	2.50	100.00	12.00	100.00	2.60	100.00	100.00

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	2.	3.	4.	5.	6.	7.	8.	9	10.
21 2203 00 <u>TECHNICAL EDUCATION</u>									
105 Polytechnic.	-	-	-	-	-	300.00	100.00	50.00	100.00
<u>TOTAL TECHNICAL EDN.</u>	-	-	-	-	-	300.00	100.00	50.00	100.00
21 2204 00 Sports and Youth Services.									
001 Direction and Administration.									
101 <u>Physical Education.</u>									
Development of sports and improvement of play grounds in schools.	1.10		100.00	3.00	100.00	39.50	100.00	10.00	100.00
104 <u>Sports and games.</u>									
(a)Development of sports & preparation of play ground in patelads.	-		Rs	Rs	-	-	-	-	-
(b)Grand-in-aid to sports council.	-		-	-	-	-	-	-	-
<u>TOTAL SPORTS & YOUTH SERVICES.</u>	1.10		100.00	3.00	100.00	39.50	100.00	10.00	100.00

1-	2.	3.	4.	5.	6.	7.	8.	9.	10.
2 21 2205 00	<u>ART AND CULTURE.</u>								
001	Direction and Admn.	7.20	70.11	-	-	10.00	21.73	2.00	17.39
105	Public Libraris.								
800	<u>OTHER EXPENDITURE</u>								
(a)	Preparation of Dist. gazetter.	0.07	0.68	6.00	100.00	-	-	-	-
107(b)	Scheme of seting up of tribal museum	3.00	29.21	-	-	3.00	6.52	1.00	8.69
(c)	Nucleous budget.	-	-	-	-	33.00	71.75	8.50	73.92
TOTAL ART AND CULTURE.		10.27	100.00	6.00	100.00	46.00	100.00	11.50	100.00
TOTAL EDUCATION.		112.26	-	157.62	-	3008.00	-	581.20	-

	2.	3.	4.	5.	6	7.	8.	9.	10.
22 2210 00	<u>MEDICAL AND PUBLIC HELATH.</u>								
I.	<u>MINIMUM NEEDS PROGRAMME.</u>								
03	<u>Rural Health.</u> <u>Services Allopathy.</u>								
101				4.00	7.61	18-00	5.79	4.70	8.21
103	Strengthening of PHC (Modified Community Health Centre).								
110	Upgradation of dispen- sary into PHC.								
	8.30	20.63	19.50	37.15	117.10	37.69	19.45	33.97	
	<u>HOSPITAL</u>								
	Cottage Hospital.								
04	Rural Health Service Other system of medicine.								
	11.16	27.73	20.00	38.11	106.20	34.17	20.10	35.11	
101	<u>Aurveda</u>								
	<u>ISM & HOMEOPATHY</u>								
	Establishment of Ayurvedic clinic & Homeopathy clinic.								
	0.36	2.14	2.50	4.76	25.70	8.27	4.70	8.21	
003	<u>Training</u>								
	Training of staff Nurse, Pharmacist,MPW & Laboratory Technician.								
	0.19	0.47	0.30	0.57	2.50	0.80	0.50	0.87	
06	<u>Public Health.</u>								
001	Direction & Admn.								
	0.97	2.41	2.50	4.76	14.80	4.76	0.80	1.40	
104	<u>Drugs Control.</u>								
	Drugs & Food.								
	0.09	0.22	0.40	0.76	3.20	1.03	0.50	0.87	

	2.	3.	4.	5.	6.	7.	8.	9.	10.
112. Public Health Education.									
Health Education.	0.10	0.25	0.50	0.95	4.30	1.38	0.80	1.40	
800 Other Expenditure.									
Estt.of postmortum Cell.	-	-	-	-	-	-	-	-	-
Implementation of ESI Scheme.	-	-	-	-	5.00	1.61	1.00	1.75	
Silvassa township sanitation.	4.43	11.01	2.80	5.33	14.00	4.50	4.70	8.21	
Construction of sanitation latrine.	14.14	35.14	-	-	-	-	-	-	-
Total Medical & Public Health.	40.24	100.00	52.50	100.00	310.80	100.00	57.25	100.00	
23 2215 00 Water Supply & Sanitation.									
102 Rural Water Supply programme.	47.00	90.38	140.00	93.33	442.00	88.40	95.30	89.40	
800 Other Expenditure.	5.00	9.62	10.00	6.67	58.00	11.60	11.30	10.60	
	52.00	100.00	150.00	100.00	500.00	100.00	106.60	100.00	

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2 23 2216 00	<u>HOUSING.</u>								
01	Govt.residential bldg.	-	-	-	-	-	†	-	-
107	Police Housing.								
	General Pool Housing.	11.06	40.16	23.20	61.04	200.00	66.89	33.00	63.22
03	<u>Rural Housing.</u>								
800	Other Expenditure.								
	Loan site & Service scheme.								
	Loan & Subsidy for renovation of house to SC/ST	15.88	57.66	16.00	34.63	80.00	26.76	16.00	30.65
	Low Income Group Housing Scheme.								
	Middle Income Group. Housing Scheme.	0.60	2.18	2.00	4.23	19.00	6.35	3.20	6.13
	<u>Total Housing.</u>	27.54	100.00	46.20	100.00	299.00	100.00	52.20	100.00
23 2247 00	<u>URBAN DEVELOPMENT.</u>								
001	Direction & Admn.	2.00	100.00	6.60	100.00	6.00	11.93	3.43	22.23
800	<u>Other Expenditure.</u>								
	1)Implementation of marke- ting Scheme.	-	-	-	-	5.00	9.94	-	-
	2)Constn.of office bldgs. and staff quarters.	-	-	-	-	7.00	13.92	7.00	45.37
	3)Staff of implementing agency.	-	-	-	-	4.00	7.95	-	-

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
4) Site service Scheme.	-	-	-	-	-	5.00	9.94	5.00	32.40
5) i) Seed Capital.	-	-	-	-	-	-	-	-	-
ii) Grant-in-aid.	-	-	-	-	-	-	-	-	-
6) Preparation of land-use map register and outline development for PDA.	-	-	-	-	-	-	-	-	-
7) Preparation of Regional Plan.	-	-	-	-	-	9.00	17.90	-	-
8) Constn.of New roads & improvement of existing one.	-	-	-	-	-	7.00	13.92	-	-
9) Cosnt.of Kiosk.	-	-	-	-	-	3.00	5.96	-	-
10) Development of villages.	-	-	-	-	-	2.50	4.97	-	-
11) Outdoor recreation and Tourism Development.	-	-	-	-	-	0.30	0.59	-	-
12) Publicity.	-	-	-	-	-	1.50	2.93	-	-
	2.00	100.00	6.60	100.00	50.30	100.00	15.43	100.00	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2 27 2235 00	<u>Social Security & Welfare.</u>								
	02 <u>SOCIAL WELFARE.</u>								
001	Direction & Admn.	0.15	0.98	2.50	9.26	5.90	2.17	1.15	2.49
104	Financial Asstt. to blind, old & infirm persons.	1.19	7.80	2.00	7.41	25.35	9.33	2.72	5.90
102	Scholarsh'p to Handi capped student.	0.36	2.36	0.50	1.85	3.24	1.19	0.50	1.08
200	<u>OTHER PROGRAMME.</u>								
	Supply of Prosthetic Aid.	-	-	0.05	0.19	0.53	0.21	0.39	0.85
	Croaches. Centre.	0.10	0.66	0.23	0.85	4.00	1.47	0.72	1.56
	Scheme of Tailoring Training.	1.19	7.80	0.60	2.22	5.89	2.17	0.89	1.93
107	Voluntary Organisation.	-	-	0.05	0.19	0.20	0.07	0.05	0.11
200	Legal Aid.	-	-	0.05	0.19	0.25	0.09	0.05	0.11
	Social Education.	0.27	1.77	-	-	-	-	-	-
	<u>NEW SCHEMES</u>								
	Women welfare training centre.	-	-	-	-	-	-	-	-
	Creation of Social Welfare centre.	-	-	-	-	-	-	-	-
	Financial asstt. for medical weaker section.	-	-	0.05	0.19	0.20	0.07	0.05	0.11
	Social Security awarness generations scheme.	-	-	1.10	4.07	5.60	2.06	1.17	2.54

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	2.	3.	4.	5.	6.	7.	8.	9.	10.
2220 00 INFORMATION & PUBLICITY.									
001 Direction & Admn.	0.18	8.53	0.73	34.43	27.00	60.00	8.13	76.49	
101 Advt. & Visual Publicity.	1.73	82.00	0.23	10.85	3.00	6.67	0.30	2.82	
103 Press Information.	-	-	0.10	4.72	0.50	1.11	0.10	0.94	
107 Songs & Drama.	0.11	5.21	0.10	4.72	0.50	1.11	0.10	0.94	
109 Photo Services.	0.03	1.42	0.18	8.49	2.00	4.44	0.20	1.88	
110 Publication.	-	-	0.30	14.15	11.00	24.45	1.70	15.99	
800 Other Expenditure Film Exhibition.	0.06	2.84	0.34	22.64	1.00	2.22	0.10	0.94	
	2.11	100.00	2.12	100.00	45.00	100.00	10.63	100.00	
2230 00 LABOUR & EMPLOYMENT.									
<u>Labour & Labour Welfare.</u>									
02 Employment.									
001 Direction & Admn. Employment Exchange.	2.50	19.25	0.50	2.60	3.22	5.46	0.72	5.89	
03 Training.									
003 Training of craftsman & Supervisor.	10.49	80.75	8.70	97.40	90.35	94.54	12.63	94.61	
Apprentice Act, 1961 Implementing of labour & labour Welfare.									
Total-Labour & Employment.	12.99	100.00	19.20	100.00	95.57	100.00	13.35	100.00	

	2.	3.	4.	5.	6.	7.	8.	9.	10.
Welfare of children in need care & protection.	-	-	0.72	2.67	6.00	2.20	1.53	3.32	
Financial asstt.to Inter cast Marriage.	-	-	-	-	-	-	-	-	
Financial asstt.to widows/ Diversed/Diverted womer resettlement.	-	-	0.15	0.56	0.70	0.26	0.15	0.33	
2236 00 NUTRITION									
101 Special Nutrition.	12.00	78.63	19.00	70.35	213.60	78.66	36.77	79.67	
Total-Social Security & Welfare.	15.26	100.00	27.00	100.00	271.51	100.00	46.14	100.00	
Total-XI-Social Services.	264.40	-	464.97	-	4587.78	-	883.40	-	
0000 00 XII.GENERAL SERVICE									
2058 00 STATIONERY & PRINTING.									
103 Govt.press.	7.40	45.68	4.00	23.53	50.00	24.39	5.70	16.42	
2059 00 PUBLIC WORKS.									
80 GENERAL									
001 Direction & Admn.									
60 Other building.									
101 Construction.	8.80	54.32	13.00	76.47	155.00	75.61	29.00	83.58	
Total General Services.	16.20	100.00	17.00	100.00	205.00	100.00	34.70	100.00	

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	2.	3.	4.	5.	6.	7.	8.	9.	10.
12 2070 00 <u>OTHER ADMN.SERVICES.</u>									
103 Fire protection & control.									
Police Fire services.	2.32	100.00	14.00	93.33	157.00	20.03	38.00	22.03	
District Police.	-	-	-	-	581.00	74.10	121.00	70.14	
Taxes of vehicles/ Transport department.	-	-	1.00	6.67	46.00	5.87	13.50	7.83	
Law & Judiciary.	-	-	-	-	-	-	-	-	
Total Other Admn.Ser- vices.	2.32	100.00	15.00	100.00	784.00	100.00	172.50	100.00	
Grand total.....	1138.32	-	2119.46	-	11793.75	-	2799.49	-	

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CENTRALLY SPONSORED SCHEMES

ANNEXURE-VI

Name of the scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					
		Total Expdr.	Total Central Asstt. Released	Unit	Targets and Ach. Target	Ach.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Agriculture Census			4.11	4.11	-	-	-
Economic Census			-	-	-	-	-
Rationalisation of Minor Irrigation Statistics			-	-	-	-	-

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Annual Plan			Annual Plan 1991-92		Proposed Plan		Remarks		
Total Expdr.	Total Central Asstt. Released	Target and Ach.	Provision in the Annual Plan	Expected expdr.	Eight Annual Plan	Ninth Annual Plan 1992-93			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1.15	1.15	-	-	-	1.60	1.60	7	1.40	
0.04	0.04	-	-	-	0.91	0.91	5	1.00	
-	-	-	-	-	-	-	5	1.00	

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