



GOVERNMENT OF ASSAM

DRAFT EIGHTH FIVE YEAR PLAN
1990-95

VOLUME : X

XI. EDUCATION, SPORTS, ARTS & CULTURE

HILL AREAS

DEVELOPMENT COMMISSIONER FOR THE HILL AREAS

INDEX TO DRAFT EIGHTH FIVE YEAR PLAN
(1990-95)

VOLUME	SUBJECT COVERED
(A) STATE PLAN	
I	AN OVERVIEW
(B) GENERAL AREAS PLAN	(C) HILL AREAS PLAN
II	VII I. AGRICULTURE & ALLIED ACTIVITIES. II. RURAL DEVELOPMENT. III. SPECIAL AREAS PROGRAMMES. IV. IRRIGATION & FLOOD CONTROL.
III	VIII. V. ENERGY. VI. INDUSTRY & MINERALS.
IV	IX VII. TRANSPORT. VIII. COMMUNICATION, IX. SCIENCE TECHNOLOGY & ENVIRONMENT. X. GENERAL ECONOMIC SERVICES.
V	X XI. SOCIAL SERVICES.
VI	XI XII. GENERAL SERVICES.



N. B.—The State plan is divided into two separate plans viz., General Areas (i. e. plains) and Hill Areas Plans. While Volume—I provides information about the State Plan as a whole, Volume II-VI deal exclusively with Sectoral plans for the General Areas and Volume-VII-XI for Hill Areas respectively, as indicated above.

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DRAFT EIGHTH FIVE YEAR PLAN 1990-95

HILL AREAS OF ASSAM

VOLUME - X

CONTENTS

XI. SOCIAL SERVICES

<u>SL. NO.</u>	<u>SECTORAL PLAN</u>	<u>STATE PLAN</u>	<u>ADDITIVE PLAN</u>
	XI. <u>SOCIAL SERVICES</u> <u>EDUCATION</u>	<u>PAGE NO.</u>	<u>PAGE NO.</u>
I.	GENERAL EDUCATION (ELEMENTARY, ADULT, SECONDARY AND HIGHER EDUCATION)	A-I TO A-69	AA-I TO AA-10
2.	TECHNICAL EDUCATION	B-I TO B-11	-
3.	<u>ART & CULTURE</u>		
(A)	CULTURAL AFFAIRS	C-I TO C-17	-
(B)	LIBRARY SERVICES	D-I TO D- 8	-
(C)	MUSEUM	E-I TO E-10	-
(D)	ARCHAEOLOGY	F-I TO F-10	-

DRAFT EIGHT FIVE YEAR PLAN
GENERAL EDUCATION
HILL AREAS OF ASSAM.
STATE : PLAN

INTRODUCTION

The autonomous hills districts of Assam, i.e. Karbi Anglong and North Cachar Hills comprises nearly 19.38% of the total Geographical area of the state and 3.11 % of the total population of Assam. The hill areas of Assam is the most backward in all respects due to geographical isolation, poverty, poor communication, lack of general infrastructure, social services etc.

The percentage of literacy of the hills are shown below compared to the literacy of the state, the country and of neighbouring states of North East Regions.

FIGURES IN TABLE

Sex	India	Assam	Arunachal	Tripura	Nagaland
1	2	3	4	5	6
Total	36.21%	28.10%	18.51%	42.12%	42.57%
Male	46.90%	36.71%	26.36%	51.70%	50.06%
Female	24.80%	18.60%	9.60%	52.00%	33.89%

Sex	Manipur	Meghalaya	Mizoram	N.C.Hills	Karbi Anglong
7	8	9	10	11	12
Total	41.35%	34.08%	59.86%	27.20%	19.20%
Male	53.29%	37.89%	64.46%	35.50%	26.90%
Female	29.06%	30.08%	54.91%	17.50%	10.30%

(The literacy percentage of the hills and Assam are on the basis of 1971 where as the literacy in the other region the basis of 1981 census.)

The literacy percentage of the hills are the combined percentage of both tribals and non-tribals. In case the tribals percentage is calculated separately it may come down substantially. Percentage of literacy of some of the tribes of Assam

as available from Tribal Research Institute, Assam listed below:

Sex	Dimasá	Karbi	Naga (Jemí)	Hmar	Lalung	Kuki
1	2	3	4	5	6	7
Total	18.84%	13.18%	15.51%	44.40%	21.43%	28.51%
Male	27.36%	21.09%	22.55%	56.90%	31.47%	36.54%
Female	9.36%	4.95%	8.33%	31.65%	11.14%	19.43%

Most of the population of the above tribes are living in both the hill districts. The percentage reveals the extent of backwardness of the tribes in respect of literacy.

PROGRESS OF SEVEN PLAN

The total allocation for the seven five year plan (1985-90) for general education was Rs. 1929.00 lakhs under state plan against the tentative out-lay of Rs. 875.00 lakhs and Rs. 658.50 lakhs under additive plan against the tentative out-lay of Rs. 650.00 lakhs. The expenditure during the seven plan period is shown below:

ACHIEVEMENT OF SEVEN PLAN

The total allocation for seven five year plan.

Year	Approved out-lay			Expenditure		
	State plan	Additive plan	Total	State plan	Additive plan	Total
1985-86	198.00	130.00	328.00	198.00	130.00	328.00
1986-87	290.00	150.00	440.00	290.00	150.00	440.00
1987-88	390.00	170.00	560.00	390.00	170.00	560.00
1988-89	511.00	91.00	602.00	508.63	91.00	599.63
1989-90	540.00	117.50	657.50	540.00	117.50	657.50
Total	1929.00	658.50	2587.50	1926.63	658.50	2585.13

Shortfall of expenditure shown against the year 1988-89 is due to the less expenditure incurred under adult education directorate.

The sub-sector wise review of performances during seventh plan period is stated below:

PRIMARY EDUCATION : CLASS (I-IV)

Physical target and achievements: Enrolment

Stage of Education	6th plan position	7th plan target	7th plan achievement
Age group 6 to 10	90,000	1,11,000	1,04,000

TEACHERS

L. P. Teachers	3,094	3,894	3,694
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TRAINED AND UNTRAINED TEACHERS

L. P. Teachers	427	827	827
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HABITATIONS

Total Nos.	Habitation with schools	Habitation without schools	Single teacher	Multi teachers schools
2178	1770	408	948	822

The primary education is the inherent subject of the District Councils enshrined by the constitution of the country and as such it is the prerogative of the council to administer and supervise the primary education in the hills.

The state Government allocates the funds as grant-in-aid to the council under primary education for utilisation by its own machinery.

The achievement as shown above has left an uncovered gap in the target. But in case of enrolment of students the gaps may be attributed mainly to the following reasons:

1. The medium of instruction used in primary education is not the mother tongue or the local dialect.
2. The dearth of local properly qualified teacher.
3. Un-awareness of the interior tribal people towards education.
4. The social stigma in sending girls' students to schools, though it is gradually disappearing.
5. Poverty of the people.
6. The shifting(Jhum) cultivation practised by the majority of the tribal people.

7. The geographical isolation has made the communication difficult due to the difficult terrain.

Construction materials are locally not available in hill areas. Hence the materials are to be carried from very long distance and the cost is generally very high.

The grants made available for construction in comparison with the other parts of the state, but in view of the exorbitant construction costs these are hardly sufficient to achieve an impressive and spectacular physical progress during any specified period.

Nearly two third of the total teachers are non-matriculate and they need be trained up as a part of standard up-gradation programme.

Further, an evening school has also been recognised at Diphu to facilitate the H.S.L.C. failed teachers in acquiring required qualification. More evening schools are being accommodated in the plan for above purpose.

The lack of proper awariness of the people of the interior villages and non-availability of local qualified teachers made the Non-formal education slow.

However effort has been made to cover the uncovered gap of increase population of the inter plan period under it. In respect of drop-out in primary stage it better be said as repeaters and care of this fraction is proposed to be taken in 8th plan.

BUILDINGS

As per the 5th All India Educational Survey the numbers of school buildings in hills are as follows:

Dist.	Pucca	Partly pucca	Katcha	Thatched/ temporary	Total
K.A.	60	367	313	464	1204
N.C.H.	3	47	341	175	566

From the above datas it is evident that large numbers of L.P. school buildings are either temporary or most temporary. About 77 schools of both the districts have received building grants under the awared of VIII Finance Commission,

but the numbers are very few. The building grants provided to the L.P. schools during the plan period is also very much limited unless substantial amount is received and the condition of the buildings may be remaining unattractive to the children.

At present only one B.T.C. is there in the hills with a capacity of nearly 75 teachers but it is under study to expand the capacity to 125 or above. The B.T.C. under construction at Maibang is yet to be completed. The emphasis may be given to complete the B.T.C. within the current year and in that case the capacity of training of candidates may be sufficiently increased to train the untrained teachers within the next five year.

INCENTIVE SCHEMES

The incentive schemes were formerly included under the additive sector. But from 1988-89 these were under instruction taken to the state plan. The schemes are as follows with coverage and expenditure: in primary education.

Schemes	7th plan expenditure	Coverage for students
a) Attendance scholarships	11.87 lakhs	39,566 nos.
b) Provision for drinking water facility	10.60 "	530 " schools.
c) Free text books	39.03 "	1,04,000 "
d) Free Uniforms	54.18 "	50,000 "

The incentive schemes are deemed to be very much useful to the backward, poverty stricken tribal people of the interior hilly places and these schemes have definitely produced impact on the interior village people. There is the increase of enrolment due to the introduction of the above incentive schemes that can be seen from the gradual increase of rural enrolment of students in the schools from 5th plan onward. But the coverage in case of uniform is almost half of the requirement and in case of mid-day-meal is negligible i.e. Rs. 1.00 (Rupees one) per students per week. As such the allocation may have to be substantially increased to make these effective.

MIDDLE EDUCATION

Middle education comprises education from class V to VII in Assam. But in fact it is known as upper primary state in other parts of the country. The middle education is still continueing as a part of the secondary education in hills and as such it is regarded as a part of transferred subject to the councils.

Financial Allocation and Expenditure

<u>7th plan approved allocation</u>	<u>Expenditure</u>
336.00 lakhs	336.00 lakhs

Physical Target and Achievements

<u>6th Plan position</u>	<u>7th plan target</u>	<u>7th plan achievement</u>
Schools- 137	237	237
Teachers- 500	1200	1100
<u>Students-24000</u>	<u>55000</u>	<u>44000</u>

The middle sector of the school education is yet to receive greater emphasis and a gap is there in respect of numbers of schools required and numbers of schools established.

The difficulties faced in respect of middle education are almost indentical with that of the primary education.

Total numbers of teachers	1100
Trained teachers	209
Untrained teachers	891

There is a provision for sending 26 teachers from both the district to normal training annually. This is a poor figure compared to the numbers of untrained teachers present in both the districts.

A proposal is there for establishment of a D I E T at Hamren for both the districts from central fund. For this purpose land is known to have been choosen. In case this becomes a reality of training in aspect of the middle sector teachers can well be taken care of.

INCENTIVE SCHEMES

The following incentive schemes were in the additive sector of the plan. But since 1988-89 it is included in state plan.

<u>Schemes</u> <u>beneficeries</u>	<u>Uncovered</u> <u>students</u>	<u>Coverage for</u> <u>students</u>
1. Attendance Scholarship.	9.80 lakhs	5,440 Nos.Stdts.
2. Drinking water	9.80 "	400 Nos.Schl.
3. Free text books	24.20 "	44,000 No.Stdts.
Free Uniforms.	32.36 "	44,000 "
4. Mid-day-meal	50.53 "	44,000 "

But the fund allotted are hardly sufficient to cover the entire student population under the schemes specially under uniform and Mid-day-meal. The above schemes have their impact specially within the interior or rural tribal population. Number of student increased due to introduction of the incentive or motivational schemes are as follows: (in nos.)

<u>5th plan enrolment</u>	<u>6th plan enrolment</u>	<u>7th plan enrolment</u>
12,918	24,000	44,000

In case more funds are provided to cover the entire students population the desired goal to keep maximum students in school may be realised.

<u>Schemes</u>	<u>7th plan</u> <u>approved</u> <u>allocation</u>	<u>Actual</u> <u>requirement</u>	<u>Shortfall</u>
Uniform	32.37	1,20.00	87.00
Mid-day-meal	50.53	3,50.00	3,00.00

The drop-out students in the middle sector is almost 1/3(one third) of the total students.

The above fraction plus the fraction increased during the inter plan period may have to be taken care of in 8th plan period under non-formal education.

Due to zero level planning there may not be any fraction to be regarded as back log.

SCHOOL BUILDINGS:

The condition of School buildings can be read from the datas available from the 5th All India Educational Survey

	<u>Pucca.</u>	<u>Semi Pucca or partly pucca</u>	<u>Kutch/That- ::::: ced.</u>	<u>Total M.E.School in the District.</u>
K.A. Dist.	26	59	87	172
N.C.Hills.	5	29	31	65

As the survey was conducted 2 years before it may not reveal the exact picture of the matter but however rough idea of the matter can be obtained from it.

STUDENTS AND HOSTELS:

	<u>NO. OF HOSTELS:</u>	<u>NO.OF INMATES:</u>
6th Plan.	16	400
7th Plan.	20	859

The above datas reveals the inadequacy of provision for hostels. Pressure for hostel accomodation is almost obligatory to provide more funds for the purpose.

TEACHERS QUARTERS.:

In primary, in Middle as well in High School there is the necessity for staff quarters for the teachers. Comperatively the necessity in Middle, High and Higher Secondary are more as most of the teachers are outsider. At the moment quarters are provided only to a very insignificant fraction of the teacher population. The gaps between requirement and provision is enormous.

<u>No. of teachers</u>	<u>No. of teachers needing accomo- dation;::::::</u>	<u>No. of existing quarters.</u>
1100	600	120

There are 56,000 Jhumiar families in both the Dist. and they are practising jhum cultivation in the hilly areas. To take care of Education of the children of these families an adequate amount has been earmarked.

SECONDARY EDUCATION.:

Secondary Education comprises of the classes VIII, IX, X of High Schools. The group include ages from 14-16. Many of the High Schools are in fact six class schools combining the Middle section in these.

The Secondary Education is under the transferred subjects to the Council. The pace of development in respect of Schools, students and teachers during the 7th plan are shown below:-

PHYSICAL ACHIEVEMENT OF VII PLAN:

<u>TEACHERS.</u>	<u>SIX PLAN POSITION</u>	<u>SEVEN PLAN TARGET:::</u>	<u>SEVEN PLAN ACHIEVEMENT.</u>
High Schools.	535	1015	986
Higher S.S.	Nil.	160	134
<u>STUDENTS:</u>			
High Schools.	19,000	25,000	30,600
Higher S.S.	Nil.	1,200	1,400
<u>SCHOOLS:</u>			
High School.	54	104	99 (Addl.45)
Higher S.S.	2	20	15 (Addl.13)
Eligible school going Children as per standard calculation.		Students in the school.	
	53,000		30,600

There is a gap between the eligible school going students and the students in the school as shown above. The gap may be tried to be negotiated during the 8th plan period.

A portion of the gap may also be absorbed through the Adult Education programme as shown below specially from the drop-out or the school deserters.

DROP-OUT IN SECONDARY :

The drop-out in Secondary stage is some that more than in the Elementary stage. As at this age the students, become some what grown up to help their parents in the field. As such care of this section is to be taken in Adult Education programme.

Environment of the tribal students is not so much congenial for continued studies. If environment can be created for them outside their homes, probably better result can be expected. For this a proposal to start residential schools has been mooted during 8th plan period.

In hills Secondary Schools are not sufficient in number compared to the requirement of the places. As such in hills, hostel accomodations are more in demand. Hostel are there with some of the Secondary schools, but these are not sufficient and also not properly equipped with required essentials.

As such more fund may be needed for it.

No. of Schools.- 144, No. of Hostels.- 40 No. of boarders.-
1000(App.)

There are four categories of Schools in the Hills as follows:-

- | | |
|----------------------------|----|
| 1. Govt. Schools. | 2 |
| 2. Provincialised Schools. | 35 |
| 3. Aided Schools. | 62 |
| 4. Private Schools. | 9 |

The private schools are managed by the private mission and mostly these schools are having sufficient host-el accomodation. Though these schools are purely private some of these are receiving assistance from the department as to be rendering good services to the tribal students.

SECONDARYHIGH + MIDDLE SCHOOLS

Teacher : Students 1: 35

School : Students 1: 222

From the above ratios it is evident that there is the gradual progress in respect of utilization of services of teachers and better utilization of available resources.

Most of the teachers of the category are from outside the district and accommodation is a must for them. The existing accommodation is hardly sufficient and it is just a fraction of the requirement. More accommodation is to be created for them in 8th Plan.

Opportunities for promotion of physical education in hills are very much limited. The rugged topography of the interior hilly places have stood in the way of preparation of play fields in the areas. During 7th plan grants of Rs. 17.00 lakhs could be spent in development of sports, but it is hardly sufficient. With sufficient fund, a systematic and gradual process may be developed to construct play fields in the schools of the hills to promote physical education.

HIGHER SECONDARY EDUCATION:

At the end of 7th plan period no. of Higher Secondary Schools were 15. To promote Science education, Science grants were made available to 4 nos. of Schools at 1.5 lakhs rate and at Rs. 70,000/- rate to 8 nos. of Higher Secondary schools for increasing accommodation.

To promote Science education in rural areas two Higher Secondary schools have been allowed to introduce science stream during the 7th plan and more are being proposed in the next plan.

VOCATIONAL EDUCATION:

Vocational courses have been introduced in two Higher Secondary schools of the hills and these are directly managed by the state with central fund. In future more may be inducted into the scheme. One remarkable motivational scheme for teachers of the aided schools has been introduced during the 7th Plan period and as per this of The aided schools of the hills have stated to receive basic pay of the scale.

So this has become a moral booster for the teachers of these two tribal districts.

TEACHERS TRAINING:

In case of training of teachers, the scope is yet limited. The followings are the indicators:-

<u>No. of Teachers.</u>	<u>Trained.</u>	<u>Untrained.</u>
High Schools 986	196	790

There is the provision of deputing 26 teachers for B.T. courses to the Colleges of the plains and this is hardly sufficient. A B.T. college at Diphu for both the districts has been accomodated in the 7th plan. Preliminary work has already been started. Vigorous effort may be made to finish the work within the next plan. This may help in sugmenting the process of training of teachers to a great extent.

HIGHER EDUCATION:

At the end of the 7th Plan period there are the following colleges in the hill areas.

1. Govt. Colleges. 2
2. Aided Colleges. 2
3. Venture Colleges 2 (No. financial grant made available)

PROFESSIONAL COLLEGE.:

- a) Law College.
- b) One B.T.College under construction.

The Govt. colleges are making steady and gradual progress in all respect though more progresses are the desire of the local people.

HOSTEL ACCOMODATION:

Both the Govt. colleges are provided with hostel accomodations for boys'. A hostel for Girls' is also there in Diphu college. But provision is there for a Girls' hostel at Haflong College. The demand for hostels are on increase and more provision has been made in the next plan.

The Haflong college has come to a saturation point in respect of accomodation. Additional spaces are very much in demand for its immediate expansion. This college is also lacking in a well organised library. Provisions have been made for the purpose in the next plan.

EXTRA CURRICULAR ACTIVITIES:

Sufficient encouragement is given to the students for developing extra curricular activities. Persistent demands are there for introduction of P.G. classes for both the colleges.

The students enrolment in degree classes are as follows:-

Degree.	<u>HAF LONG GOVT. COLLEGE:</u>		<u>Major.</u>		<u>DIPHU GOVT. COLLEGES</u>	
	<u>Pass Courses</u>		<u>Arts.</u>	<u>Science.</u>	<u>Pass.</u>	<u>Major.</u>
I	51	6	44	5	814	145
II.	112	4	36	2		
III.	19	6	11	2		
TOTAL:	182	16	91	9	814	145

Though proposals were there for introduction of P.G. classes in both the college but on technical ground it could not be a reality. Now a new development is emanating in respect of establishment of a Guwahati University P.G. campus in the hills. In case it is realised P.G. classes may not be a necessity. A token provision has been made for the purpose in the next plan.

EIGHT FIVE YEAR PLAN PROPOSALS:

The progress in 7th plan period as observed from the accompanying note though not very much sparkling, but it is in no way very much negligible too. The schemes of universalisation of Elementary Education, Secondary Education, Higher Education and Adult Education have been achieved significant process. The infrastructure that could be built during the 7th plan period may facilitate further built up rather rapidly in the future plans to come. It may be admitted that the 100% achievement may not have been possible in respect of enrolment in Elementary stage, but the achievement made can not be overlooked at the face of so much adverse circumstances in the hilly environment.

Keeping eyes in the deficiencies of the VII th plan achievements, the VIII plan has been formulated on zero base as instructed by the planning Department.

OBJECTIVES :

The hill areas of Assam has been identified as a separate physico-geographical entity depending on the peculiar physico-geographical condition, social customs, environment etc. Keeping the basic needs of the hill people in tact the broad objectives, policy and emphasis set out in the approach documents, in view, the draft VIII Five Year Plan (1990-95) has been formulated. The main thrust would be on the following areas in the Plan :-

1. Universal Elementary Education for children of age group 6-13.
2. Total eradication of illiteracy.
3. Expansion of low cost programme like Non-Formal Education and Adult Education.
4. Emphasis on teachers training.
5. Proposal for entertainment of 2nd Science teacher(Graduate) in each High Schools as part of science education promotion programme.
6. Compulsory Science Education in Middle stage of Education.
7. Introduction of residential type of Education.
8. Clearence of back log of schools building and staff quaters.
9. Vocationalisation of Education at 10 + 2 stage.
10. Introduction of evening schools(Night School) to facilitate L.P.teachers in acquiring more qualification.

ELEMENTARY EDUCATION :

The estimated child population(from 6-10 years) at the end of 7th Plan period has reached 1,15,000 as per standard calculation. The real coverage at the end of VII Plan period is 1,04,000. It calls for the coverage of 11,000 child of the age group of 6-10 years. Plus the increaese at 3.6% per years as per standard calculation during the VIII Plan period. The increase population may be almost doubled of the uncovered population of the Primary level. Every effort may be made to cover the population through the formal education so far possible and also through Non-formal education.

In the age group 11-13 which is known as Middle Education in Assam the eligible school going children of this stage at the end of VIII Plan period may be 65,000.

But the coverage at the end of the 7th plan was only 44,000/- so, it leaves a gap of 21,000/- to be covered during the eight plan period. Further the increased population during the eight plan period will plus which is nearly half of the uncovered population.

But complete coverage of this large population of middle stage may not be a possibility by formal education with so much of limitations in the hill areas.

As such it is proposed to cover the population under two sectors i.e. formal education and non-formal education.

ELEMENTARY EDUCATION PROGRAMME

There are 1770 L.P. Schools (1204 K.A. + 566 N.C.H.) in both the hill districts against 2173 habitations as per five ALL India Educational Survey. Out of these habitations 391 are without L.P. Schools. At the end of sixth plan there were 673 single teachers L.P. Schools out of which 390 have been covered with double teachers during the seven plan period. During the seven plan period 210 new L.P. Schools with single teachers were established. At the end of the seven plan period the total number of single teachers L.P. Schools stand at $(673 + 210 - 390) = 493$.

It is estimated that during the eight plan period 1,500 more posts may be necessary and as such it is proposed to provide 1,500 posts of L.P. teachers during the eight plan period of which 300 posts are proposed to be created during the 1st. year of the plan i.e. 1991-92.

Special emphasis has been given on training of the untrained teachers and teachers with lesser qualification at the present standard and working with the Councils. For this in-service training on course contents are also proposed.

In the middle stage (11-13) no. of institutions are 237 of which 57 Schools are under grant-in-aid system. During the plan period 100% enrolment has been proposed and this may call for enrolment 30,000(21+9) for education in the plan. Out of this 20,000 are proposed to be covered through formal education, and the rest through non-formal education. In formal education, there is the scope to provide additional students in existing Schools with provision of additional staff. About 100 new Schools may be necessary during the eight plan period.

to cover the estimated 20,000 students population.

In the elementary education care has been taken to cover the children of the jhumiard families of both the districts and for this purpose separate financial provision of 10% has been proposed.

Emphasis has been laid on Science teaching in Secondary level. The modification of courses of the science subjects in Secondary level has necessiated the introduction of 2nd science teacher in all the High Schools and a science teacher for all the M.E. Schools.

As such an additional post of Science teachers of appropriate science qualification has been proposed for all the middle schools and High schools of both the hill districts in eight plan.

For the purpose fund has also been earmarked in the Plan. Expenditure incurred in seven plan was Rs. 11.57 lakhs. Proposed out-lay in eight plan is Rs. 24.41 lakhs. Which is nearly 111% on the seven plan expenditure.

SECONDARY EDUCATION:

There were 99 High Schools at the end of seven plan out of which 62 were in grant-in-aid system. During the eight plan period the eligible High schools may have to be taken over under provincialisation scheme. Provincialisation means the taking over of services of teaching and non-teaching staff as Govt. employees.

During seven plan period against proposed 50 new High schools may be necessary during the eight plan period. There were 2 Higher Secondary schools at the end of sixth plan and it rose to 15 at the end of seven plan. Out of these 15, 2 nos. of Science stream in another 2 nos. Commerce stream were provided and in the rest Arts stream are functioning. During the seven plan period Vocational courses were started in two of the Higher Secondary Schools of the hills and they are directly managed by the state from Central assistance.

Looking into the emphasis put on Vocational education provision has been made in the hill plan expand Vocational education. During the plan period provision has been made for upgradation

of 20 High Schools into Higher Secondary Schools. Proposal also there to introduce Science streams in 10 nos. of existing Higher Secondary Schools.

Looking at the peculiar circumstances of the hills and nonavailability of accomodation, proposal has been made to provide as many staff quarters as possible, in the eight plan.

Education is still in motivational stage in Hills. Expansion of education is going on rapidly. The School are generally started at the initiative of the public and as such the buildings are generally of sub-standard nature and unattractive. As such it is proposed to provide grants for expansion of existing buildings as per need of both the districts.

The Hamren Higher Secondary School and Garampani High school both are taken over by the Government as Govt. schools. In view of declaration of Hamren, as sub-divisional headquarters and Garampani being a growing project town at the northern lip of the district, bordering Meghalaya.

As both the Schools were aided Schools, the buildings were of not standard type and it is now required to be brought under P.W.D. books as Govt. properly and for that purpose the reconstruction of the buildings have been proposed during the current plan.

The Maibang Higher Secondary Schools is in the newly declared headquarters of Maibang sub-division. This school is also needed to be taken over by Govt. as Govt. institution and for this purpose also upgradation of the buildings may be necessary to bring to the P.W.D. standard. For this purpose also fund has been earmarked. To implement the introduction of Science in Higher Secondary Schools so as to encourage the backward hill students in studies of Science, the provision of Science Laboratory along with Science appliances may be necessary. As such provision for this purpose has also been made.

Hostel accomodation seems to be necessary for most of the students of the hilly places, as the places are full of natural barriers. As such to encourage the students to continue in Higher Secondary education proposals have been made for creation of Hostel accomodations during the plan.

Certain projects under P.W.D. are still continueing and an amount of Rs. 150 lakhs may be necessary as spill over amount from seven plan to eight plan period.

TEACHERS EDUCATION:

At present there is the provision of deputation of 25 teachers for B.T. training to B.T.Colleges of the plains. The Provision is observed to be most minimum in view of the presence bulk of the untrained teachers in the hills. A proposal is there for establishment of a B.Ed. College at Diphu, for B.T. training of Secondary teachers. Provision has also been made for in service training of the teachers in subjects like Maths, Science, Social Studies.

SCIENCE EDUCATION:

Science is developing with break neck speed in the present day world to catch up something of the progress emphasis has been laid on science teaching in these two sleeping districts of Assam. Science courses, has been modernised and one Science teachers deemed to be most insufficient and to teach all the branches of Science in Schools. As such the provision of a second Science teacher has been made for all the eligible Secondary Schools of the Hills.

SPORTS AND PHYSICAL EDUCATION:

Physical education is presently managed by the state directly. But it is deemed to be necessary to include physical education in hill plan. The inclusion of the Sports and physical education in hill plan may be more effective in view of the nearness of the controlling Office to the field. Moreover, when hill plan is a seperate entity the inclusion of Sports and physical education of the educational institutions bears more justification.

Scout, guide and N.C.C. are some of the branches of physical education giving sufficient opening to the students for exhibiting skills in extrambural activities. These activities are not so much present in the Schools of the hills. Moreover, the students of the hills with beautiful and sturdy physique stand good chance to develop in lives.

As such provision has been made in the eight plan for all the above purposes. It is already mentioned that development of outdoor games is a difficulty in the hills due to the rugged topography of the hills, though the students possess enough scope to prosper, to show ability on the lives due to their strength and physique. It is proposed to gradually introduce the out-door Sports in the Schools of the hills by developing Sports ground in the Schools in a planned way.

Development of indoor games have been also duly been emphasised.

As such provision has been proposed in the eight plan for all the above purposes.

Expenditure under Secondary head during the seven plan was Rs. 464 lakhs. The proposal made under this head is for 1116 lakhs in the eight plan, this outlay is 140% above the seven plan expenditure.

HIGHER EDUCATION :

Two Government Colleges are there in Hills, one at Haflong and other at Diphu. Both the colleges are offering studies in Science, Arts and Commerce. But, however it has not been possible to offer studies in all the subjects in Science, Arts and Commerce due to the limitation of opportunities and also technical difficulties.

Major courses has also been introduced in some of the important subjects. More major courses are being introduced in both the colleges in phase manner. For above purposes new staff as well funds for expansion of accommodation and laboratory may be necessary and provision have been made.

PHYSICAL TARGET :

<u>No. of existing Students</u>	<u>8th Plan Target</u>	<u>No. of existing Teachers</u>	<u>8th plan Target</u>
1710	2710	134	184

Opportunities being created for rapid expansion of Higher Education in the hills and for this the following expansion of both the colleges are proposed.

1. Construction of 80 (eighty) seated Girls' Hostel in both colleges Haflong and Diphu Colleges.

2. Auditorium and multi storied building for Haflong and Diphu Govt. College.

3. 2nd Boys' Hostel for Haflong Govt. College.

4. Teaching and Non-teaching staff quarters for both Colleges.

5. Expansion of class room for P.G. classes.

There is also proposed for the introduction of computer course in both the colleges.

There is the persistent demand for introduction of P.G. classes in both the colleges. Proposal is there in the plan for introduction of P.G. classes in some important subject in the colleges, subject to the fulfilment of University norms.

But there is a proposal of the Guwahati University for establishment of a P.G. campus in the hills. If it comes through in that case the introduction of P.G. classes in the colleges may not be necessary.

Hostel facilities are limited in both the college and looking into the demand provision for two hostels, one for Girls' & another for Boys' have been made.

A hostel for hill students in Guwahati was proposed in the last year of the Seven plan. Fund may be required to be provided for this also. The work of the hostel is likely to be started immediately.

At present 2 non-Govt. general Colleges and one professional (Law) colleges are functioning in K.A. Dist. of the hills. Two more colleges are coming up with public initiative in two of the towns of N.C. Hills one at Maibang, the Sub-Divisional headquarters and the other at Garampani, the (Hydro Electric) project town.

The two recognised non-Govt. colleges are receiving financial aids for both maintenance of staff and construction of buildings. In the eight plan the aids are to be increased in view of expansion and upgradation of these colleges.

A proposal is also there to establish a B.Ed. College at Diphu to augment the programme of training of teachers of Secondary Schools, provision was there in the last plan but due to certain technical difficulties the work could not be started.

It is expected that it may be started soon and provision of fund for the purpose has been made in the Plan. To equip both the colleges in Science appliances and instruments, provisions are also there. Sufficient encouragements are provided to develop extra curricular activities of the hill students and for this purpose liberal grants are made available to the students unions, for Sport activities, cultural activities and also for going on excursion and sight seeing visits.

The Seven plan expenditure on Higher Education is Rs. 216 lakhs. The eight Plan proposal for the same purpose is Rs. 523 lakhs. The eight plan provision is 142% over the expenditure of seven plan.

SPILL OVER ALLOCATION PROPOSED IN THE EIGHT PLAN
1990-95-

1. Construction of School building (Govt. High Higher Secondary School)	79.00
2. Construction of office building and staff quaters of A.I.A. Hamren and Dy. Inspector of schools, Hamren.	25.00
3. Construction of staff quaters for Haflong Govt. college.	50.00
4. Construction of staff quaters for the office of the Addl. D.E.(H), Assam	10.00
Total	164.00

ALLOCATION PROPOSED IN EIGHT FIVE YEAR PLAN UNDER
CENTRALLY SPONSORED SCHEMES SHOWN BELOW

<u>Name of the Schemes</u>	<u>Eight Plan</u>	<u>1990-91</u>	<u>Anticipated</u>	<u>1991-92</u>
++++-----	proposed	Approved	Expenditure	proposed
-----	out-lay	out-lay	out-lay	out-lay
<u>PRIMARY EDUCATION :</u>				
Non-Formal Education	39.70	4.20	4.20	8.40
<u>MIDDLE EDUCATION :</u>				
Appointment of Hindi teachers.	31.89	4.00	4.00	8.00

SECONDARY EDUCATION :

Appointment of hindi teachers in High Schools.	14.50	2.00	2.00	4.00
<u>ADULT EDUCATION :</u>	179.00	15.00	15.00	37.00
<u>Total :</u>	<u>265.09</u>	<u>25.20</u>	<u>25.20</u>	<u>87.40</u>

ADULT EDUCATION :

Emphasising on a result oriented approach to the entire education system as envisaged in the National policy of Education, 1986, the National Literacy Mission was launched on 5th May 1988 to bring forth Mass Literacy Movement to complete eradication of illiteracy within a time frame. The system will have to ensure faster achievement in a short duration and thereby to gear-up the Govt. machinery and to energise the Non-Governmental organisation through their maximum involvement in Adult Education Programme(AEP). The strategy involves the creation of an environment where the programme is placed on a motivation centred approach.

Considering the thrust in AEP like those of mass improved pace and content learning approach, continuing education etc. and specially the upsures getting momentum in the International Literacy Year(ILY),1990 to be maintained in a vigorous way in the coming five years, the AEP in the ensuing 8th Five Year Plan has been formulated.

The strategy has been made visualisation a critical appraisal of past-experience of the 7th plan and the long term perspective of the on set of the 21st century.

LOOKING BACK TO 7TH FIVE YEAR PLAN, 1985-90 :

Adult Education Programme in the 7th five year plan started with an estimated 1.60 lakhs illiterate adults of the age group 15-35 years in the hill areas out of which 1.20 lakhs was fixed as a target to be covered in the 7th plan bearing an uncovered gap of 0.40 lakhs.

An allocation of Rs. 80.00 lakhs has been approved for the 7th five year plan for implementation of AEP in the hill areas to achieve the target of 1.20 lakhs as stated above.

The year-wise financial allocation and expenditure physical target and achievement during the 7th plan(1985-90) are as under :-

Year	FINANCIAL		PHYSICAL				Total State plan CSS.	
	Approved out-lay	Expenditure	Target		Achievement			
			State plan	Centrally sponsored schemes (CSS)	State plan	C.S.S.		
	1	2	3	4	5	6	7	
	(Rs. in Lakhs)		(In 000's unit)					8
1985-86	11.00	11.00	12	12	11	8	19	
1986-87	14.00	14.00	12	12	11	10	21	
1987-88	16.00	16.00	12	12	11	11	22	
1988-89	17.00	14.63	12	12	11	12	23	
1989-90	17.00	17.00	12	12	12	11	23	
Total :	75.00	72.63	60	60	56	52	108	

PHYSICAL TARGET :

In fixing the target for the earlier plans it is pertinent to mention that consideration was given to feasibility limit of the adult education functionaries and its mechanisation. Accordingly there was uncovered gap in both the 6th and 7th plans. But in the 8th plan keeping in view of the National objective of complete eradication of illiteracy, the target has been fixed without leaving any uncovered gap. As a result it has been necessary to gauge the dimension of the adult illiteracy in the age group 15-35 years. But the real difficulty lies in non-availability of literacy of the State in absence of 1981 census.

Under the circumstances the data base for fixing the target of 8th plan covering the full magnitude of adult illiteracy has to depend on the following sources.

- i) Draft Adult Education plan formulated by Directorate of Public Instructions, Assam, 1978-79.
- ii) Projected population, Assam, 1971-1981 and 1981-2000 compiled by the Directorate of Economics and Statistics, Assam.
- iii) Literacy data available in the 1971's Census.
- iv) Education Statistice, Assam, 1979-80.
- v) Official reports and records available in the Directorate.

The target for the eight plan has been fixed at 50 lakhs for the State as a whole which is the culmination of the net effects of adult education programme, its achievements in terms of coverage and made literate, drop-outs. Hence, re-appraisal of the earlier plan will help for estimating at the target for eight plan. The table below represents the size of the adult illiterate, target, achievements by coverage, and by made literate, new entants etc. in the Six, seven and eight plans.

Particulars	(in 000s Unit)		
	Six Plan (1980-85)	Seven plan (1985-90)	Eight Plan (1990-95)
1. Size of adult illiterate	3745	3945	5000
2. Target	1240	2013	5000
3. <u>Achievement by:</u>			
a) Coverage.	1047	1763	
b) Made literate	788	1000	
4. c) Uncovered gap	2505	1912	
(i) - (ii)			
5. Back -log	193	250	
(i) - (iii)(a)			
6. Droup-Out(iii)-(iii)	259	163	
(b)			
7. New entants.	1600	1975	2055

8TH PLAN

In view of the National objectives of complete eradication of illiteracy by 1995 the size of the adult illiterate has been estimated up till the end of the Plan (1995). Hence the full size of the new entrants have been included in the estimate. The target has also been fixed without leaving any uncovered gap.

In order to make a division and distribute the targetted coverage of 50 Lakhs for inclusion in the Hill and General Areas Plan, the illiteracy proportion in the Hills and Plains districts of Assam the Census of 1971 has been taken as the basis. In 1971 out of the total 1,05,09,000 illiteracy of Assam 3,91,000 illiterate were in the Hill Areas, i.e. 3.72% of the total population. Accordingly a rounded 4% of the targetted illiterate, i.e. 2 Lakhs out of 50 Lakhs have been earmarked for Hill Areas Plan and 48 Lakhs for the General Areas Plan to be covered in the Eight Plan.

Agency-wise decomposition of the target of 2 Lakhs to be achieved by the end of 8th Plan 1995.

To achieve the target of covering 2 Lakhs illiterate adults by the end of 8th Five Year Plan, the following decomposition of target has been proposed to be fixed.

- | | |
|---------------------------------------|------------|
| 1) State Adult Education Programme | - 72,000 |
| 2) Centrally sponsored scheme of RFLP | - 1,28,000 |

Total - 2,00,000

Keeping in view of the National objective of complete eradication of illiteracy by 1995 the to covering new proposals under State Sector of Adult Education have been proposed during the 8th Five Year Plan.

Opening of Adl. Projects.

The Hill districts of the State will have 4 on going projects of 100 centre in each during 1990-91. To achieve the target under state Adult Education Programme (SAEP) as shown above, there will be need of 1 (One) Adl. project of 100 centres to be set-up during 1991-92 at an estimated financial out lay of Rs. 5.00 Lakhs per annum as per revised pattern formulated by Govt. of India. Accordingly an allocation of Rs. 20.00 Lakhs has been proposed.

OPENING OF JANA SHIKSHAN NILAYAM.

to prevent the neo-literates from relapsing into illiteracy, the scheme of post Literacy and continuing Education through Jana Shikshan Nilayam has already been introduced. The state Adult Education sector in Hill Areas is having 20 Jana Shikshan Nilayams during 1990-91. It has been proposed to set up Addl. 45 JSNs during the period of 1990-95 in the Hill areas. As per financial pattern formulated by Govt. of India an amount of Rs. 14,000/- is necessary per JNS in the 1st. year. Accordingly an allocation of Rs. 6.00 Lakhs has been earmarked for new JSNs for the 8th. plan period.

INCENTIVE AWARDS TO ADULT EDUCATION LEARNERS AND ADULT EDUCATION CENTRES.

To recognise the good performance of Adult Education learners and the Centre Committee of Adult Education Centres it has been proposed to introduce the scheme of Incentive Awards to learners of adult education centres to 3 learners per centre and to 3 centres per 100 centres after successful completion of one year course of basic literacy programme. This scheme has already been introduced in the general areas plan. For this scheme an allocation of Rs. 17 Lakhs has been earmarked for the 8th plan period.

Accordingly for these above three new proposals a total allocation of Rs. 43.00 Lakhs have been earmarked.

The Adult Education programme in the Hill areas is having the following on going schemes as on 1-4-90.

SCHEMES :

- I) District and project level administration and supervision.
- II) Post Literacy and continuing Education through Jana Shikshan Nilayan.
- III) Literacy in Rural/Urban and Industrial Areas.
- IV) Instructional materials.
- V) Maintenance of State Resource Centre.

An allocation of Rs. 15.00 Lakhs has been provided for maintenance of the above scheme for 1990-91 against which anticipated expenditures is estimated to be 17.00 Lakhs. For the annual plan 1991-92 an allocation of Rs. 37.00 Lakhs has been proposed.

Total financial outlay for the 8th plan 1990-95 has been estimated to be required as under.

For on going schemes	-	Rs. 136.00 Lakhs
new Proposals	-	Rs. 43.00 Lakhs
<u>Total-</u>		<u>Rs. 179.00 Lakhs</u>

Estimated requirements for the Annual Plan 1991-92 are as under:

a) For on going schems	-	27.00 Lakhs
b) For New schemes	-	10.00 Lakhs
<u>Total</u>		<u>37.00 Lakhs</u>

Anticipated physical achivement during 1991-92.

a) Through State Adult Education Programme		
adults of the age group 15-35 years	-	15,000 illiterate.
b) Through Centrally sponsored scheme		
for RFLP Adults of the age group		
15-35 years	-	30,000 illiterate
<u>Total</u>		<u>- 45,000</u>

The District wise division of proposed out lay for 1990-91 and for the Annual Plan 1991-92 has been earmarked as tender .

(Rs. in Lakhs)

Proposed Outlay		Out lay earmarked for			
Eight Plan 1990-95 (Total)	1991- 92 (Total)	Karbi Anglong		N.C.Hills	
		8th Plan	1991-92	8th Plan	1991-92
1	2	3	4	5	6
179 .00	37.00	125.00	26.00	54.00	11.00

I. OUT-LAY AND EXPENDITURE DURING THE SEVENTH PLAN

STATEMENT
STATE : ASSAM
(Rs. in lakhs)

Code No.	Major Head/ Minor Head/ Development	1989-90			Total seventh plan 1985-90		
		Approved out-lay	Budgetted out-lay	Expendi- ture	Approved Annual plan out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6	7	8
200000000	<u>SOCIAL SERVICE:EDUCATION</u>						
221000000	<u>GENERAL EDUCATION</u>						
	<u>01 ELEMENTARY EDUCATION</u>						
103	Assistance to local bodies for primary education. Teachers cost.	102.00	102.00	102.00	305.00	305.00	305.00
104	<u>INSPECTION</u> <u>Middle</u>						
	Setting up of District Block education office	1.44	1.44	1.44	6.64	6.64	6.64
105	Non-formal						
	Primary State share	3.36	3.36	3.36	15.20	15.20	15.20
	Remuneration of part time teacher(middle)	2.48	2.48	2.48	6.34	6.34	6.34
105	<u>TOTAL NON-FORMAL EDN</u>	5.84	5.84	5.84	21.54	21.54	21.54
106	<u>TEACHERS & OTHER SERVICE</u>						
	<u>Primary</u>						
	a) Non-teaching cost.	1.68	1.68	1.68	23.08	23.08	23.08

A n 28

1	2	3	4	5	6	7	8
<u>Middle</u>							
a) Teachers cost		3.36	3.36	3.36	14.97	14.97	14.97
b) Non-teaching cost		-	-	-	0.19	0.19	0.19
c) Prov. of services of teaching & non-teaching staff of non-govt. middle schools.		5.12	5.12	5.12	54.72	54.72	54.72
d) Maintenance of Hindi teachers(state share)		5.04	5.04	5.04	17.24	17.24	17.24
e) Provision of Assamese teachers.		5.04	5.04	5.04	15.74	15.74	15.74
f) Taking over of schools under G.I.A. system.		2.72	2.72	2.72	27.12	27.12	27.12
TOTAL MIDDLE		21.28	21.28	21.28	129.98	129.98	129.98
106 TOTAL TEACHERS & OTHER SERVICE		22.96	22.96	22.96	153.06	153.06	153.06
107 <u>TEACHERS TRAINING</u>							
<u>PRIMARY</u>							
Establishment of B.T.C.		15.88	15.88	15.88	58.28	58.28	58.28
<u>Middle</u>							
Deputation of teachers for normal training.		2.52	2.52	2.52	8.12	8.12	8.12
107 TOTAL TEACHERS TRAINING		18.40	18.40	18.40	66.40	66.40	66.40

1	2	3	4	5	6	7	8
053. MAINTANANCE OF BUILDING.							
<u>PRIMARY .</u>							
a)Const. of School building	10.96	10.96	10.96	98.76	98.76	98.76	
b)Const. of teachers Quarters.	4.08	4.08	4.08	23.48	23.48	23.48	
c)Improvement of School building.	25.26	25.26	25.26	55.06	55.06	55.06	
d)Repairing of Teacher Quarters.	4.49	4.49	4.49	8.39	8.39	8.39	
TOTAL:PRIMARY:	44.79	44.79	44.79	185.69	185.69	185.69	
<u>MIDDLE:</u>							
a)Const. of School Building. (Non-Govt.)	6.40	6.40	6.40	26.90	26.90	26.90	
b)Const. of School Building (Govt.)	3.36	3.36	3.36	13.16	13.16	13.16	
c)Improvement of School building.	3.98	3.98	3.98	9.18	9.18	9.18	
d)Repairing of teacher Quarters.	3.98	3.98	3.98	9.18	9.18	9.18	
e)Const. of Hostel.	2.99	2.99	2.99	5.59	5.59	5.59	
TOTAL:MIDDLE:	20.71	20.71	20.71	64.01	64.01	64.01	
053. TOTAL:MAINTANCE OF BUILD.	65.50	65.50	65.50	249.70	249.70	249.70	

	1	2	3	4	5	6	7	8
108. <u>BOOK BANK.</u>								
<u>PRIMARY EDUCATION</u>								
a)Preparation/production of Text Books.	0.96	0.96	0.96	0.96	6.26	6.26	6.26	
b)Free Text Books.	19.30	19.30	19.30	19.30	71.03	71.03	71.03	
TOTAL:PRIMARY:	20.26	20.26	20.26	20.26	77.29	77.29	77.29	
<u>MIDDLE EDUCATION:</u>								
a)Science Education.	2.52	2.52	2.52	2.52	7.82	7.82	7.82	
b)Free Text Books.	12.24	12.24	12.24	12.24	38.44	38.44	38.44	
TOTAL:MIDDLE:	14.76	14.76	14.76	14.76	46.26	46.26	46.26	
108. TOTAL:BOOK BANK:	35.02	35.02	35.02	35.02	123.55	123.55	123.55	
109. <u>SCHOLARSHIP AND INCENTIVES</u>								
<u>PRIMARY.</u>								
a)attendance scholarship.	2.87	2.87	2.87	2.87	5.37	5.37	5.37	
b)Provision of drinking water.	2.30	2.30	2.30	2.30	4.30	4.30	4.30	
c)Mid-day-meal	25.64	25.64	25.64	25.64	47.94	47.94	47.94	
d)Furniture:	4.46	4.46	4.46	4.46	8.34	8.34	8.34	
e)Incentive enrolment drives for age group 6-11.	0.98	0.98	0.98	0.98	1.83	1.83	1.83	
TOTAL:PRIMARY:	36.25	36.25	36.25	36.25	67.78	67.78	67.78	

A - 31

	1	2	3	4	5	6	7	8
	<u>Middle</u>							
	a) Attendance Scholarship	2.30	2.30	2.30	4.30	4.30	4.30	
	b) Provision of drinking water	2.30	2.30	2.30	4.30	4.30	4.30	
	c) Mid-day-meal	11.53	11.53	11.53	21.80	21.80	21.80	
	d) Furniture	3.62	3.62	3.62	6.77	6.77	6.77	
	e) Incentive enrolment drives	0.11	0.11	0.11	0.21	0.21	0.21	
	f) Improvement of play ground	0.71	0.71	0.71	1.33	1.33	1.33	
	TOTAL MIDDLE	20.57	20.57	20.57	38.71	38.71	38.71	
109	TOTAL SCHOLARSHIP & INCENTIVE	56.82	56.82	56.82	106.49	106.49	106.49	
900	<u>OTHER EXPENDITURE</u>							
	<u>Primary</u>							
	a) Uniform	24.78	24.78	24.78	87.18	87.18	87.18	
	b) Other works experience	-	-	-	1.50	1.50	1.50	
	TOTAL PRIMARY	24.78	24.78	24.78	88.68	88.68	88.68	
	<u>Middle</u>							
	a) Uniform	15.56	15.56	15.56	28.36	28.36	28.36	
	b) Other works experience	-	-	-	2.00	2.00	2.00	
	c) Transport facilities.	1.68	1.68	1.68	5.58	5.58	5.58	
	TOTAL MIDDLE	17.24	17.24	17.24	35.94	35.94	35.94	
800	TOTAL OTHER EXPENDITURE	42.02	42.02	42.02	124.62	124.62	124.62	

A - 32

Contd. 5

1		3	4	5	6	7	8
	GRAND TOTAL PUBLIC EDUCATION	249.00	249.00	249.00	821.00		1.00
	GRAND TOTAL MIDDLE EDUCATION	101.00	101.00	101.00	336.00	336.00	336.00
01	GRAND TOTAL ELEMENTARY EDUCATION	350.00	350.00	350.00	1157.00	1157.00	1157.00
02	<u>SECONDARY EDUCATION</u>						
001	<u>Direction & Administration</u>						
	a) Strengthening of Planning	1.80	1.80	1.80	6.80	6.80	6.80
	b) Transport facilities	-	-	-	2.00	2.00	2.00
001	TOTAL DIRECTION & ADMN.	1.80	1.80	1.80	8.80	8.80	8.80
004	<u>Research & Training</u>						
	a) B.T. Training	2.00	2.00	2.00	8.00	8.00	8.00
	b) In service training of teachers.	0.80	0.80	0.80	2.80	2.80	2.80
	c) Stipend of boarders.	5.90	5.90	5.90	29.30	29.30	29.30
004	TOTAL RESEARCH & TRAINING	8.70	8.70	8.70	40.10	40.10	40.10
053	<u>Maintenance of Building</u>						
	a) Govt. school building	15.00	15.00	15.00	60.00	60.00	60.00
	b) Non-Govt. school building	12.90	12.90	12.90	48.80	48.80	48.80
	<u>Staff Qtrs/Girls common room</u>						
	1. Govt. school	5.20	5.20	5.20	21.80	21.80	21.80
	2. Non-Govt. school building	6.50	6.50	6.50	22.00	22.00	22.00
	3. Girls common room	2.60	2.60	2.60	8.70	8.70	8.70

A - 53

	2	3	4	5	6	7	8
1. Directorate level	2.00	3.00	3.00	15.20	15.20	15.20	
TOTAL MAINTENANCE OF BUILDING	45.70	45.20	5.20	176.50	176.50	176.50	
101 <u>INSPECTION</u>							
Strengthening of Inspectorate	6.00	6.00	6.00	14.80	14.80	14.80	
101 TOTAL INSPECTION	6.00	6.00	6.00	14.80	14.80	14.80	
109 <u>Govt. Secondary Schools</u>							
1. Teachers Cost	8.90	8.90	8.90	18.70	18.70	18.70	
2. Non-Teachers Cost							
109 TOTAL GOVT. SECONDARY SCHOOLS	8.90	8.90	8.90	18.70	18.70	18.70	
110 <u>Assistance to Non-Govt. Secondary Schools.</u>							
a) Provincialisation of services of teaching & non-teaching staff	16.10	16.10	16.10	73.20	79.20	79.20	
b) Maintenance of Hindi teachers	2.00	2.00	2.00	8.00	8.00	8.00	
c) Provision of Assamese teachers.	2.00	2.00	2.00	7.10	7.10	7.10	
d) Conversion of High Schools into Higher Secondary Schools	15.00	15.00	15.00	61.00	61.00	61.00	
e) Vocationalisation of services	1.00	1.00	1.00	12.00	12.00	12.00	

	2	3	4	5	6	7	8
5) Grand to extra curricular activities.	2.60	2.60	2.60	6.70	6.70	6.70	
110 TOTAL ASSISTANCE TO NON+GOVT. SECONDARY SCHOOLS.	38.70	38.70	38.70	174.00	174.00	174.00	
800 <u>Other Expenditure</u>							
a) Work experience	-	-	-	2.65	2.65	2.65	
b) Science Education	2.00	2.00	2.00	6.20	6.20	6.20	
c) Education in environmental protection.	0.20	0.20	0.20	1.75	1.75	1.75	
d) Book Bank	1.30	1.30	1.30	7.60	7.60	7.60	
e) Assistance to authors and publishers for approved books.	1.00	1.00	1.00	4.50	4.50	4.50	
f) Other expenditure for Directorate level.	2.20	2.20	2.20	8.40	8.40	8.40	
800 TOTAL EXPENDITURE	6.70	6.70	6.70	31.10	31.10	31.10	
02 TOTAL SECONDARY EDUCATION	116.00	116.00	116.00	464.00	464.00	464.00	
001 Direction & Administration.	-	-	-	-	-	-	
103 <u>Govt. College & Institution.</u>							
a) Introduction of three years Degree course.	24.00	24.00	24.00	74.00	74.00	74.00	
b) Improvement of science stream	4.00	4.00	4.00	17.00	17.00	17.00	

Sub. National Systems Unit
 National Institute of Educational Planning and Administration
 U.S.S.R. Annex to Marg New Delhi-11001
 Doc. No. P. 6.1.6.2
 Date: 18.11.54

A 35

	2	3	4	5	6	7	8
c) Improvement of library							
books .	2.00	2.00	2.00	10.00	10.00	10.00	
d) College & Hostel building.	5.00	5.00	5.00	38.00	38.00	38.00	
e) Staff quarters .	10.00	10.00	10.00	41.00	41.00	41.00	
f) Establish & B.T.College	1.00	1.00	1.00	2.00	1.00	2.00	
g) Construction of Hills student hostel at Guwahati.	-	-	-	-	-	-	
Total Govt. College and institution .	46.00	46.00	46.00	182.00	182.00	182.00	
Assistance to non-Govt. College institution.	3.00	3.00	3.00	14.00	14.00	14.00	
800 <u>Other expenditure</u>							
a) Sports grants for College	2.00	2.00	2.00	10.50	10.50	10.50	
b) Extra carricular activities.	2.00	2.00	2.00	9.50	9.50	9.50	
800 Other expenditure.	4.00	4.00	4.00	20.00	20.00	20.00	
03 Univeristy and Higher Education	53.00	53.00	53.00	216.00	216.00	216.00	
04 <u>Adult Education</u>							
001 Direction and administration.	6.06	6.06	6.06	21.70	21.70	21.70	

1	2	3	4	5	6	7	8
200	Other adult Education programme .	10.94	10.94	10.94	52.30	52.30	50.93
04	Total Adult Education	17.00	17.00	17.00	75.00	75.00	72.63
2204	Sports. Sports grants to Secondary Schools.	4.00	4.00	4.00	17.00	17.00	17.00
211000000	General Education .	540.00	540.00	540.00	1929.00	1929.00	1926.63

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..No.	I T E M	Unit	1988-90		Total seventh plan 1985 - 90		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8

**XI. SOCIAL AND COMMUNITY
SERVICE : EDUCATION**

1. ELEMENTARY EDUCATION

Class I-IV (age 6 to 10)

Girls	0.000	44	44	44	44	44
TOTAL	0.000	111	104	111	104	104

Percentage to age group

Boys	100%	96.77%	100%	96.77%	96.77%
Girls	100%	89.80%	100%	89.80%	89.80%
TOTAL	100%	93.70%	100%	93.70%	93.70%

Enrolment of Schedule Cast

Boys	0.000	5	5	5	5	5
Girls	0.000	4	4	4	4	4
TOTAL	0.000	9	9	9	9	9

Contd. 2

1	2	3	4	5	6	7	8
Percentage of age group							
Boys			Negligible	Negligible	Negligible	Negligible	Negligible
Girls			-do-	-do-	-do-	-do-	-do-
TOTAL			-do-	-do-	-do-	-do-	-do-
Enrolment of Schedule Tribes							
Boys	0.000	41	41	41	41	41	41
Girls	0.000	35	35	35	35	35	35
TOTAL	0.000	76	76	76	76	76	76
Percentage of age group							
Boys		100%	100%	100%	100%	100%	100%
Girls		100%	100%	100%	100%	100%	100%
TOTAL		100%	100%	100%	100%	100%	100%
2. Class V - VII (Age group 11 to 13)							
Enrolment							
Boys	0.000	30	26	30	26	26	26
Girls	0.000	25	18	25	18	18	18
TOTAL	0.000	55	44	55	44	44	44

A - 39

	2	3	4	5	6	7	8
Percentage to age group							
Boys		100%		86.37%	100%	86.67%	86.67%
Girls		100%		72.00%	100%	72.00%	72.00%
TOTAL		100%		80.00%	100%	80.00%	80.00%
Enrolment of Schedule Cast							
Boys	0.000		2.00%	2.00	2.00	1.00	2.00
Girls	0.000		1.00%	1.00	1.00	1.00	1.00
TOTAL	0.000	0.3.00		3.00	3.00	1.00	3.00
Percentage to age group							
Boys			Negligible	Negligible	100%	100%	100%
Girls			-do-	-do-	100%	100%	100%
TOTAL			-do-	-do-	100%	100%	100%
Enrolment of Schedule Tribes							
Boys	0.000		22	22	22	21	21
Girls	0.000		18	18	18	18	18
TOTAL	0.000		40	40	40	40	40

A - 40

Contd. --

	2	3	4	5	6	7	8
Percentage to age group							
Boys	100%	100%	100%	100%	100%	100%	100%
Girls	100%	100%	100%	100%	100%	100%	100%
TOTAL	100%	100%	100%	100%	100%	100%	100%

SECONDARY EDUCATION

Class - VIII - X

(Age group 14 to 16)

Boys	0.000	15.000	17.300	15.00	17.300	17.300
Girls	0.000	10.000	13.300	10.00	13.300	13.300
TOTAL	0.000	25.000	30.600	25.00	30.600	30.600

Class - XI -XII

Boys	0.000	0.500	0.800	0.700	0.800	0.800
Girls	0.000	0.500	0.600	0.500	0.600	0.600
TOTAL	0.000	1.200	1.400	1.200	1.400	1.400

4. ADULT EDUCATION

i) Number of participants	Nos.	24	22	120	108	108
ii) No. of Centre opened under						
a) Central programme	Nos.	400	399	2000	1998	1998
b) State programme	Nos.	400	400	2000	2000	2000
c) Voluntary agencies						
d) Other programme						

A - 41

1	2	3	4	5	6	7	8
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5. TEACHERS

a) Primary Classes I - V	Nos.	3652	3652	3878	3694	3694
b) Middle Classes VI -	Nos.	1200	1100	1200	1100	1100
c) Secondary	Nos.	965	965	965	986	986
d) Higher Secondary	Nos.	135	135	150	135	135



III A DRAFT VIITH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS
MAXIMISING BENEFITS FROM THE EXISTING CAPACITY (AS ON 31.3.90)

ANNEXURE- III A

NAME OF STATE: ASSAM

(Outlay/Expenditure in Rs. Lakhs and Physical targets/benefits in felevant units of measurement).

Parti- culars	Code No.	Nature and Major head/ Minor head.	Nature and locat- ion of the schem- es.	Comme- nt ye- ar.	Esti- mate Cost	Estimate cost Existing		Eight Plan 1990- 95) prop- osed outlay	Annual Plan 1990-		Annual Plan 1991-92		Anticipated Benefits		Beyo- nd Eight Plan	Rema- Specifi- cally Environ- mental meāsure costs.	
						Capa- city in units	Util- isat- ion.		Capa- city in units	Utili- satio n .	Appd out- lay	Antt Exp.	Propo- sed out- lay	Eight Plan			1990- 91 .
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
----- N I L -----																	

(Outlay/Expenditure in R. Lakhs and physical Targets/ Benefits in relevant units of measurement)

Particulars	Code No Major Head "Minor"	Nature and Location of the schemes	Commencement Year	Estimated Cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seven Plan	
				Original	Revised		Capacity	Utilisation
1	2	3	4	5	6	7	8	9
Completed Schemes as on 31-3-90 (Spillover Liability)	02 03	Secondary Edn. Higher Edn.	1979 1979	233.00 385.00	- -	Not available -Do-	School Building Staff quarters etc. College Building Staff quarters/Laboratory Build. Hostel etc.	- -
TOTAL	-	-	-	618.00	-	-	-	-
Critical on going Schemes as on 1.4.90 (Ref. para 3 of Secretary	2202 01 02 03 200 2204	General Edn. Elementary Edn. Secondary Edn. University Edn. Adult Edn. Sports	1979	2500.00 1000.00 400.00 150.00 40.00	- - - - -	1157.00 464.00 216.00 72. ⁶³ 17.00	- - - - -	1157.00 464.00 216.00 72.63 17.00

Contd- 2.

Eight Plan 1990-95 Proposed Outlay	Annual Approved	Plan 1990-91 Anti Expen- diture	Annual 1991-92 Proposed Outlay	Anticipated Benefits				REMARKS Specifically Environmen- tal Measur- es/Costs.
				Eight Plan	1990-91	1991-92	Beyond Eight Plan	
10	11	12	13	14	15	16	17	18
150.00	15.00	15.00	23.00	57,000 Students	34,000 Students	36,000 Students	-	-
285.00	36.00	36.00	107.00	5,000 Students	3,000 Students	3,500 Students	-	-
435.00	51.00	51.00	130.00				-	-
2133.00	250.00	250.00	603.00	1,80,000	1,54,000	1,60,000	-	-
848.00	130.00	130.00	208.00	57,000	34,800	36,200	-	-
98.00	70.00	70.00	25.00	5,000	3,000	3,500	-	-
136.00	15.00	15.00	27.00	2,00,000	1,32,000	1,52,000	-	-
30.00	5.00	5.00	6.00	57,000	34,800	36,200	-	-
-	-	-	-	-	-	-	-	-
3245.00	470.00	470.00	869.00	-	-	-	-	-

III DRAFT VIIIITH PLAN (1990-95) PROPOSALS FOR
PROJECTS/PROGRAMME -NEW SCHEMES .

ANNEXURE III-C

NAME OF THE STATE- ASSAM

(OUTLAY/EXPENDITURE IN Rs.LAKHS AND
PHYSICAL TARGET/BENEFITS IN
RELEVANT UNIT)

Particulars	Code No. Major Head/Min- or head	Nature and Location of the Scheme	Commen- cement year	Estim- ated cost.	Eight Plan Prop- osed out- lay 1990- 95	Annual Plan (1990-91) Outlay	Antic- ipated Expdt.	Prop- osed outlay 1991- 92	Anticipated bene- fits. 1990- 95	1990- 91	1991- 92	Beyo- nd 8th Plan	Remarks Environ- mental measures cost.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>NEW SCHEMES</u>													
1. Construction of residential type of Schools	01 Elem- entary Education	The Pro- vision is meant for Ele- mentary Education i.e. for the bene- fits of the stu- dents age group 11 to 13 years	1991- 92	400.00	308.00	-	-	57.00	65,000 Students	-	52,000 Students	-	-
2. Provision of Science Teach- ers in M.E. Schools.	- do -												
3. Sports facili- ties to the students of M.E. Schools.													
4. Opening of one project of 100 centres.	200 Other Adult Edn.	Literacy to the age group of 15 to 35	- do -	5.14	42.00	-	-	10.00	12,000 illite- rate Adult	-	3,000 illiter- ates		

A - 47

Contd-2.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
5. Opening of 45 Jana Sikshan Nilayam .	- do -								2,25,000 People 10,000 people	-	75,000 2,400		
6. Incentive Award Adult Education learners and centres .	- do =												
7. SECONDARY EDUCATION													
a) Provision for 2nd Science teacher in High Schools.	02 Secon- dary Edn.	The Provi- sion for the benefits of age group 14 to 16 .	- do -	200.00	118.00	-	-	23.00	149 High Schools 53,000 students	-	109 High Schools 33,000 students.	-	-
b) Sports/ Physical Education .													
8. HIGHER EDUCATION													
a) Construction of Auditorium in Haflong Govt. College.	03 Uni- versity and Higher Education	For the benefits of Higher and Secon- dary and degree level stu- dents.	- do -	150.00	140.00	-	-	35.00	2 Colleges 5,000 students.	-	2 Colleges 3,500 Students .	-	-
b) Water supply scheme for both Govt. College Haflong & Diphu.	- do -												
c) Construction of B.T. College	- do -												
Total :	-	-	-	755.14	609.00	-	-	125.00					

SUMMARY STATEMENT
DRAFT EIGHT PLAN (1990-95) PROPOSALS FOR PROGRAMME/PROJECTS
NAME OF THE STATE : ASSAM

ANNEXURE III 'D'

(Rs.in Lakhs)

Particulars	Code No. Major head/ Minor head	Estimated Cost.	Commulative expenditure upto the end of seventh plan	Eight Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92	Specifically environmental measures/Cost.
					Approved outlay	Anticipated Expdt.		
1	2	3	4	5	6	7	8	9
1. Schemes aimed at maximum benefits from existing capacity.		-	-	-	-	-	-	-
2. Critical on going schemes.	2202-Genl. Edn. 01-Elementary 02-Secondary 03-University 200-Adult Edn. 2204-Sports	2500.00 1000.00 400.00 150.00 40.00	1157.00 464.00 216.00 72.63 17.00	2133.00 848.00 98.00 136.00 30.00	250.00 130.00 70.00 15.00 5.00	250.00 130.00 70.00 15.00 5.00	603.00 208.00 25.00 27.00 6.00	- - - - -
3. New schemes.	01-Elementary 02-Secondary 03-University 200-Other Adult Education.	400.00 200.00 150.00 5.14	- - - -	308.00 118.00 140.00 43.00	- - - -	- - - -	57.00 23.00 35.00 10.00	- - - -
TOTAL		4845.14	1926.63	3854.00	470.00	470.00	994.00	

IV. DRAFT EIGHT PLAN(1990-95) AND ANNUAL PLANS 1990-91
AND 1991-92 OUT-LAYS BY HEADS OF DEVELOPMENT STATES

STATE:ASSAM
HILL AREAS

Code No.	Major head/Minor head of Development	Eighth Plan 1990-95		Annual Plan 1990-91			Annual Plan 1991-92	
		Proposed out-lay	Of which capital content	Approved out-lay	Budge- tted outlay	Of which capital content	Proposed out-lay	Of which capital content
1	2	3	4	5	6	7	8	9
200 0000 00	<u>XI. SOCIAL SERVICES</u>							
221 0000 00	<u>EDUCATION</u>							
221 2202 00	<u>GENERAL EDUCATION</u>							
	01 <u>ELEMENTARY EDUCATION</u>							
	103 Assistance to local bodies for primary education.							
	a) Teachers cost	410.00	-	-	-	-	115.00	-
	b) Establishment of L.P.Schools under central sectoral compact areas control of shifting cultiva- tion.	154.00	-	-	-	-	35.00	-
	103 TOTAL ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION	564.00	-	-	-	-	150.00	-

	1	2	3	4	5	6	7	8	9	10	11	12
104. <u>INSPECTION:</u>												
<u>MIDDLE:</u>												
a) Setting up of Dist. Block Edn. Officer.	12.28	-	2.00	2.00	-	4.00						
104. TOTAL: INSPECTION:	12.28	-	2.00	2.00	-	4.00						
105. <u>NON-FORMAL EDUCATION:</u>												
<u>PRIMARY (STATE SHARE)</u>	28.00	-	2.20	2.20	-	4.40						
<u>MIDDLE:</u>												
Remuneration of part time teachers.	11.70	-	2.00	2.00	-	4.00						
105. TOTAL: NON-FORMAL EDN.	39.70	-	4.20	4.20	-	8.40						
106. <u>TEACHERS AND OTHER SERVICES:</u>												
<u>PRIMARY:</u>												
Non-teaching Cost.	42.28	-	2.10	2.10	-	4.00						
<u>MIDDLE:</u>												
a) Teaching Cost.	27.47	-	4.20	4.20	-	8.40						
b) Non-teaching Cost.	0.35	-	-	-	-	-						
c) Provincialisation of services of teaching & Non-teaching of Non- Govt. M.E.Schools.	101.23	-	3.00	3.00	-	6.00						

A - 51

1	2	3	4	5	6	7	8	9	10	11	12
106. d)Maintenance of Hindi teachers.(state share)	31.89	-	4.00	4.00	-	8.00					
e)Provision of Assamese teachers.	29.12	-	4.00	4.00	-	8.00					
f)Provision of Science teachers.	227.00	-	-	-	-	45.00					
g)Taking over of School under G.I.A. system.	50.17	-	2.00	2.00	-	4.00					
106. TOTAL:MIDDLE:	467.23	-	17.20	17.20	-	79.40					
TOTAL:TEACHERS & OTHER SERVICES:::::	509.71	-	19.30	19.30	-	83.40					
<u>107. TEACHERS TRAINING:</u>											
<u>PRIMARY EDN:</u>											
Establishment of B.T. College.	25.00	-	12.00	12.00	9.00	4.00					
<u>MIDDLE EDN:</u>											
Deputation of teachers for normal training.	15.00	-	3.70	3.70	-	6.00					
107. TOTAL:TEACHERS TRAINING	40.00	-	15.70	15.70	9.00	10.00					
<u>053. MAINTENANCE OF BUILDING</u>											
<u>PRIMARY:</u>											
a)Co: of School buildings.	284.00	-	30.00	30.00	-	55.00					

A-52

Contd....4.

	1	2	3	4	5	6	7	8	9	10	11	12
053. b) Const. of teachers Quarters.		15.52	-	8.50	8.50	-	15.00					
c) Residential type of Schools.		70.00	-	-	-	-	25.00					
TOTAL:PRIMARY:		369.52	-	48.50	48.50	-	95.00					
<u>MIDDLE EDN:</u>												
a) Const of School Build. (Non-Govt)		66.74	-	11.00	11.00	-	20.00					
b) Const. of School building (Govt.)		32.14	-	7.00	7.00	-	13.00					
c) Const. of Hostel.		10.34	-	3.00	3.00	-	5.00					
TOTAL:MIDDLE:		109.22	-	21.00	21.00	-	38.00					
053. TOTAL:MAINTENANCE OF BUILDING:		478.74	-	69.50	69.50	-	133.00					
108. <u>BOOK BANK:</u>												
<u>PRIMARY:</u>												
a) Preparation/Production of text books (Science)		13.77	-	1.20	1.20	-	2.00					
b) Free text books.		156.86	-	20.00	20.00	-	35.00					
108. TOTAL:PRIMARY:		170.63	-	21.20	21.20	-	37.00					

A - 53

1	2	3	4	5	6	7	8	9	10	11	12
<u>MIDDLE:</u>											
a) Free text Books.	84.57	-	12.00	12.00	-	22.00					
b) Science Education.	17.20	-	2.00	2.00	-	3.00					
TOTAL:MIDDLE:	101.77	-	14.00	14.00	-	25.00					
108. TOTAL:BOOK BANK:	272.40	-	35.20	35.20	-	62.00					
109. SCHOLARSHIP & INCENT- :::::TIVE::::::											
<u>PRIMARY:</u>											
a) Attendance Scholar- ships.	11.80	-	2.00	2.00	-	4.00					
b) Provision for drink- ing water.	9.46	-	5.00	5.00	-	9.00					
c) Mid-day-meal	104.96	-	25.00	25.00	-	45.00					
d) Furniture.	18.35	-	5.00	5.00	-	9.00					
e) Incentive enrolment drives for age group (6-11).	2.20	-	1.00	1.00	-	2.00					
TOTAL:PRIMARY:	146.77	-	38.00	38.00	-	69.00					

Contd.....6.

1	2	3	4	5	6	7	8	9	10	11	12
<u>MIDDLE EDN:</u>											
a) Attendance Scholarships.	9.46	-	2.00	2.00	-	4.00					
b) Provision for drinking water.	9.46	-	5.00	5.00	-	9.00					
c) Mid-day-meal.	47.98	-	11.00	11.00	-	20.00					
d) Furniture.	14.89	-	4.00	4.00	-	7.00					
e) Improvement of enrollment of age group 6-11.	0.46	-	0.10	0.10	-	0.20					
f) Improvement of play ground.	2.93	-	1.00	1.00	-	2.00					
g) Physical Edn.	10.00	-	-	-	-	2.00					
h) Sports.	10.00	-	-	-	-	2.00					
TOTAL:MIDDLE:	105.18	-	23.10	23.10	-	46.20					
109. TOTAL: SCHOLARSHIPS & INCENTIVES.	251.95	-	61.10	61.10	-	115.20					
<u>800. OTHER EXPENDITURE:</u>											
<u>PRIMARY:</u>											
a) Uniforms.	191.80	-	25.00	25.00	-	55.00					
b) Others.	3.30	-	-	-	-	-					
TOTAL: PRIMARY:	195.10	-	25.00	25.00	-	55.00					

A - 55

1	2	3	4	5	6	7	8	9	10	11	12
<u>MIDDLE:</u>											
a)Uniforms.	62.40	-	16.00	16.00	-	35.00					
b)Other work experie nce.	4.40	-	-	-	-	-					
c)Transport Facilit- ies.	10.32	-	2.00	2.00	-	4.00					
TOTAL:MIDDLE:	77.12	-	18.00	18.00	-	39.00					
800. TOTAL:OTHER EXPDT.	272.22	-	43.00	43.00	-	94.00					
GRAND TOTAL PRIMARY.	1541.50	-	151.00	151.00	-	418.40					
GRAND TOTAL MIDDLE:	899.50	-	99.00	99.00	-	241.60					
TOTAL:ELEMENTARY:	2441.00	-	250.00	250.00	-	660.00					

02. SECONDARY EDUCATION:

001. DIRECTION & ADMN.:

a)Strenghtening of
Planning.

b)Transport facilities.

001. TOTAL:DIRECTION & ADMN.:

Contd.....8.

1	2	3	4	5	6	7	8	9	10	11	12
<u>004. RESEARCH & TRAINING:</u>											
a) B.T.Training	20.00	-	2.50	2.50	-	4.00					
b) Inservice Training of teachers.	10.00	-	1.00	1.00	-	2.00					
c) Stipend of Boarders.	54.00	-	7.00	7.00	-	11.00					
<hr/>											
004. TOTAL:RESEARCH AND TRAINING::::::::::	84.00	-	10.50	10.50	-	17.00					
<hr/>											
<u>053. MAINTENANCE OF BUILD.:</u>											
a) Govt.School Build.	110.00	110.00	10.00	10.00	10.00	18.00	18.00				
b) Non-Govt.School building	90.00	-	15.00	15.00	-	27.75	-				
<u>c) Staff Quarters & Girls Common room.</u>											
1. Govt.Schools.	40.00	40.00	3.00	3.00	3.00	5.00	5.00				
2. Non-Govt.Schools.	45.00	-	8.12	8.12	-	15.00	-				
3. Girls'Common room.	16.00	-	3.25	3.25	-	6.25	-				
4. Directorate level.	-	-	2.00	2.00	2.00	-	-				
<hr/>											
053. TOTAL:MAINTENANCE OF BUILDING::::::::::	301.00	150.00	41.37	41.37	15.00	72.00	23.00				
<hr/>											
<u>101. INSPECTION:</u>											
a) Strenghtening of Inspectorate.	50.00	-	7.50	7.50	-	13.00	-				
<hr/>											
101- TOTAL:INSPECTION:	50.00	-	7.50	7.50	-	13.00	-				
<hr/>											

A - 57

	10	2	3	4	5	6	7	8	9	10	11	12
<u>GOVT. SECONDARY SCH³</u>												
<u>COLS :</u>												
1. Teaching Cost.	150.00	-	19.00	19.00	-	35.00	-	-	-	-	-	-
<hr/>												
TOTAL : GOVT. SECO ³	150.00	-	19.00	19.00	-	35.00	-	-	-	-	-	-
<hr/>												
<u>ASSISTANCE TO NON³</u>												
<u>GOVT. SECONDARY</u>												
<u>SCHOOLS.</u>												
a) Prov. of services of teachers.	146.50	-	17.00	17.00	-	31.00	-	-	-	-	-	-
b) Maintanance of Hindi teachers.	14.50	-	2.00	2.00	-	4.00	-	-	-	-	-	-
c) Provision of Assamese teachers.	14.00	-	2.00	2.00	-	4.00	-	-	-	-	-	-
d) Provision of 2nd science teachers.	108.00	-	-	-	-	21.00	-	-	-	-	-	-
e) Conversion of high schools into H.S.S.	113.00	-	15.00	15.00	-	27.00	-	-	-	-	-	-
f) Vocationalisation of Secondary schools.	10.00	-	1.25	1.25	-	2.00	-	-	-	-	-	-
g) Grant for extra curricular activities.	22.00	-	3.25	3.25	-	6.00	-	-	-	-	-	-
h) Maintanance of evevning Schools.	60.00	-	6.75	6.75	-	12.00	-	-	-	-	-	-
<hr/>												
0 : Assistance to Non-Govt. Secondary Schools.	488.00	-	47.25	47.25	-	107.00	-	-	-	-	-	-
<hr/>												

1	2	3	4	5	6	7	8	9	10	11	12
800. OTHER EXPENDITURE:											
a) Science education.	10.00	-	2.50	2.50	-	2.50					
b) Education in environmental protection.	3.00	-	0.25	0.25	-	0.50					
c) Book Bank	15.00	-	1.63	1.63	-	3.00					
d) Sports/Scout/N.C.C.	10.00	-	-	-	-	2.00					
e) Cultural activities in Schools.	5.00	-	-	-	-	2.00					
800. TOTAL:OTHER EXPDT.	43.00	-	4.38	4.38	-	10.00					
02. TOTAL:SECONDARY ENN:	1116.00	150.00	130.00	130.00	15.00	254.00	23.00				
03. UNIVERSITY AND HIGHER EDUCATION:											
001. Direction & Admn.											
a) Strenthening of Planning.	14.00	-	5.50	5.50	-	3.00					
001. TOTAL:DIRECTION AND ADMINISTRATION:	14.00	-	5.50	5.50	-	3.00					
103. GOVT.COLLEGES AND INSTITUTION:											
a) Introduction of three year degree course.	50.00	-	10.00	10.00	-	16.00					
b) Improvement of Science Laboratory	20.00	-	4.00	4.00	-	5.00					
c) Improvement of Library books.	10.00	-	2.00	2.00	-	3.00					

1	2	3	4	5	6	7	8	9	10	11	12
03. TOTAL:UNIVERSITY AND HIGHER EDUCATION:::	523.00	285.00	70.00	70.00	36.00	167.00	167.00				
04. ADULT EDUCATION	179.00	-	15.00	15.00	-	37.00	-				
2204. SPORTS:											
Sport grants to Secondary Schools.	30.00	-	5.00	5.00	-	6.00	-				
TOTAL:GENERAL EDUCATION:	4289.00	435.00	470.00	470.00	60.00	1124.00	130.00				
CENTRALLY SPONSORED SCHEMES:::											STATE SHARE
1.Non-Formal Edn.:	39.70	-	4.20	4.20	-	8.40	50%				
2.a)Appointment of Hindi teachers in M.E.Schools	31.89	-	4.00	4.00	-	8.00	50%				
b)Apptt.of Hindi teachers in high schools.	14.50	-	2.00	2.00	-	4.00	50%				
3. ADULT EDUCATION:											
Adult Edn. programme under rural functional literacy programme for age group 15-35 years.	179.00	-	15.00	15.00	-	37.00	100% borne by Central Govt				

1	2	3	4	5	6	7	8	9	10	11	12
	Total	80.00	-	16.00	16.00	-	24.00				
	<u>MAINTENANCE OF BUILD.</u>										
	a)College & Hostel	100.00	100.00	15.00	15.00	15.00	20.00	30.00			
	b)College building	50.00	50.00	-	-	-	20.00	20.00			
	c)Staff quarters	50.00	50.00	20.00	20.00	20.00	40.00	40.00			
	d)Est. of B.T.C.	50.00	50.00	1.00	1.00	1.00	10.00	10.00			
	e)Auditorium	20.00	20.00	-	-	-	2.00	2.00			
	f)Directorate level	15.00	15.00	-	-	-	5.00	5.00			
	Maintenance of Building	285.00	285.00	36.00	36.00	36.00	107.00	107.00			
103	Total Govt. College and Institution	365.00	285.00	52.00	52.00	36.00	131.00	107.00			
104	Assistance to Non-Govt. Colleges and Insti.	50.00	-	7.25	7.25	-	10.00				
104	Total Assistance to Non-Govt. Colleges & Insti.	50.00	-	7.25	7.25	-	10.00				
800	<u>OTHER EXPENDITURE</u>										
	a)Sports grants for Colleges .	50.00	-	2.50	2.50	-	11.00				
	b)Extra Carricular activities.	10.00	-	2.75	2.75	-	3.00				
	c)Water supply schemes.	20.00	-	-	-	-	3.00				
	d)other expenditure for Directorate level.	14.00	-	-	-	-	3.00				
800	Other Expenditure	94.00	-	5.25	5.25	-	20.00				

Contd- 12.

VII. STATEMENT SHOWING EMPLOYMENT (SCHEMewise) IN THE SEVENTH PLAN/EIGHT PLAN IN THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY

Sl. No.	Head of Development schemes	Continuing (Regular) Employment					Persons	Employment (in person day) in the construction Phase				Expenditure/out-lay			
		In March 1985	In March 1990	In March 1991	In March 1992	In March 1995		85-90	90-91	91-92	90-95	85-90	90-95	90-91	91-92
					Esti- mated	Target		Esti- mated	Esti- mated	Target	Total	Total	Total	Total	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1.	Elementary Edn.	3594	4794	5214	5634	6894	-	-	-	-	600.32	1400	350	700	
2.	Secondary Edn.	671	1121	1261	1401	1821	-	-	-	-	350.00	804	200	400	
3.	Higher Edn.	137	185	198	211	250	-	-	-	-	50.00	100	20	40	
TOTAL		4402	6100	6673	7246	8965	-	-	-	-	1000.32	2304	570	1140	

DRAFT EIGHT FIVE YEAR PLAN (1990-95)

STATE : ASSAM

MINIMUM NEED PROGRAMME : OUT-LAY AND EXPENDITURE (HILL AREAS)

(Rs. in Lakhs)

Sl.No.	Name of the Programme	Eight Five	1989-90	1990-91		1991-92	Of which Capital content
		Yr. Plan proposed out-lay	Actual Expdt.	Approved out-lay	Anticipa- t e d Expdt.	Proposed Out-lay	
1	2	3	4	5	6	7	8
1.	Elementary Education	2441.00	350.00	250.00	250.00	660.00	-
2.	Adult Education	179.00	17.00	15.00	15.00	37.00	-
Total :		2620.00	367.00	265.00	265.00	697.00	-

IGHT FIVE YEAR PLAN

PHYSICAL TARGET AN ACHIEVEMENT

S.L.NO.	ITEMS	UNIT	8TH PLAN	COMMULATIVE	1990-91		ANNUAL PLAN
			TARGET 1990-95	AT THE END 1989-90	TARGET	ANTICIPATED ACHIEVEMENT	1991-92
	2	3		5	6	7	8
SOCIAL AND COMMUNITY SERVICE EDUCATION							
1.	<u>ELEMENTARY EDUCATION</u>						
	Class 1-IV (Age 6 to 10)						
	Enrolment.						
	Boys'	000	50	50	51	61	62
	Girls'	000	44	45	45	45	46
	TOTAL	000	104	105	106	106	108
	Percentage of age group						
	Boys'		96.77%	92.42%	92.42%	92.42%	95.38%
	Girls'		89.80%	91.83%	91.83%	91.83%	93.87%
	TOTAL		93.70%	92.15%	92.17%	92.17%	93.91%
	Enrolment of Schedule						
	Cast.						
	Boys'	000	8	5	6	6	665000
	Girls'	000	7	4	5	5	55600
	TOTAL	000	15	9	11	11	12

A - 64

1	2	3	4	5	6	7	8
Percentage of age group							
Boys'			NEGLIGIBLE	-	-	-	-
Girls'			do	-	-	-	-
TOTAL			NEGLIGIBLE	-	-	-	-
Enrolment of Schedule Tribes.							
Boys'	000	47	41	42	42	43	
Girls'	000	41	35	36	36	37	
TOTAL	000	88	76	78	78	80	
Percentage of age group							
Boys'		100%	100%	42%	42%	91%	
Girls'		100%	100%	87%	87%	90%	
TOTAL		100%	100%	88%	88%	90.9%	
Class V-VII (Age- 11 to 13)							
Boys'	000	36	36	28	28	30	
Girls'	000	29	18	20	20	22	
TOTAL	000	65	44	48	48	52	

Contd.-3

1	2	3	4	5	6	7	8
Percentage of age group							
Boys'			100%	36.67%	77%	77%	83%
Girls'			100%	72%	68%	68%	75%
TOTAL			100%	80%	73%	73%	80%
Enrolment of Schedule							
Cast.							
Boys'	000		4	2.	2	2	2.50
Girls'	000		3	1	1	1	1.50
TOTAL	000		7	3	3	3	4
Percentage of age group							
Boys'			Negligible	-	-	-	-
Girls'			- do -	-	-	-	-
TOTAL			Negligible	-	-	-	-
Enrolment of Schedule							
Tribes							
Boys'	000		28	22	23	23	24
Girls'	000		23	18	19	19	20
TOTAL	000		51	40	42	42	44

	2	3	4	5	6	7	8
Percentage to age group							
Boys'		100%	100%	Negligible	-	-	-
Girls'		100%	100%	-do-	-	-	-
TOTAL		100%	100%	Negligible	-	-	-

SECONDARY EDUCATION

Class VIII-X

(Age 14 to 16)

Enrolment.

Boys'	000	29	17.300	18.500	18.500	19
Girls'	000	24	14.300	14.500	14.500	15
TOTAL	000	53	35.600	33.	33.	34

Class XI - XII

Enrolment.

Boys'	000	2	0.800	1.000	1.000	1.200
Girls'	000	2	0.600	0.800	0.800	1.000
TOTAL	000	4	1.400	1.800	1.800	2.200

1	2	3	4	5	6	7	8
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ADULT EDUCATION

r) Number of participants 000 200 100 24 24 45
(Age group 15 to 35)

II) No. of centre opened under

a) Central Programme Nos. 4266 1998 400 400 1000
b) State Programme Nos. 2400 2000 400 400 500
c) Voluntary agencies - - - - -
d) Other Programme - - - - -

TEACHERS

A) Primary Nos. 1500 3694 3994 3994 4294
B) Middle. Nos. 600 1100 1040 1340 1460
C) Secondary Nos. 500 986 1080 1080 1186
D) Higher Secondary Nos. 200 135 175 175 215

1	2	3	4	5	6	7	8
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DRAFT EIGHT FIVE YEAR PLAN 1990-95 AND
ANNUAL PLAN 1991 - 92

SEVEN YEAR GENERAL EDUCATION HILL
AREAS OF ASSAM

According to fifth all India Education Survey the Autonomous Hill District of Assam Karbi Anglong and North Cachar Hills cover 19.3% of the total Geographical areas and 3.11% of the total population of Assam from the point of literacy rate the Hill region is most backward .Percentage of literacy in Karbi Anglong 26.9% Male, 10.3% Female and that of North Cachar Hill 35.5% Male, 17.5% Female .

The total allocation for Seven five year Plan for general Education was Rs. 650.00 Lakhs but the actual expenditure is Rs. 658.50 Lakhs .The yearwise expenditure during Seven Plan is given below :-

<u>YEAR</u>	<u>APPROVED OUTLAY</u>	<u>EXPENDITURE</u>
1985- 86	130.00	130.00
1986- 87	150.00	150.00
1987- 88	170.00	170.00
1988- 89	91.00	91.00
1989- 90	117.50	117.50
-----	-----	-----
TOTAL	658.50	658.50
-----	-----	-----

ELEMENTARY EDUCATION

During Seven Plan period emphasis was given for increase of attendance of Tribal children in School through following incentive Schemes under additive Plan for Elementary Education

1. Drinking water facilities.
2. Attendance Scholarships
3. Mid-day-meal .
4. Free Uniform .
5. Free Text Books.

The allocation provided under free Uniform and Mid-day-meal could not cover total enrolment. Moreover, from the year 1988-89 these two schemes have been transferred to State Plan and the Elementary Education dropped in the additive Plan.

SECONDARY EDUCATION

80% of the total allocation under Plan of Secondary Education during Seven Plan period was spend for given Enhanced adhoc grant to Adhoc High Schools. In this connection it may be mentioned here that Govt. was decided to giving basic Pay to the teaching and Non-teaching Staff of Adhoc High Schools from the year 1987-88. The balance 20% of the allocation was spend for construction of School Building and staff quarters.

HIGHER EDUCATION.

During Seven Plan period there was no Schemes under Additive Plan at the time of preparation of Plan. But from the year 1988-89, of Seven Plan following new schemes have been entertained and now it is brought forwarded to Eight Plan as the schemes could not be implemented within last two years.

1. Construction of Girls' Hostel in both Govt. College Haflong and Diphu .
2. Construction of Hill Students Hostel at Guwahati .

PROPOSAL FOR EIGHT PLAN 1990-95 AND ANNUAL PLAN 1991-92ELEMENTARY EDUCATION

The allocation under Elementary Education is proposed from the year 1991-92 mainly in incentive Schemes. The total allocation of Rs. 791.00 Lakhs is proposed for Eight Plan period. A new Scheme purchase of Black Board and furniture is included here .

SECONDARY EDUCATION

The allocation under Secondary Education for an amount of Rs. 543.00 is proposed during Eight Plan period out of which 200.00 will be necessary for Enhanced Adhoc grant to Adhoc High Schools and the balance amount Earmarked for construction of School Building and staff quarters .

HIGHER EDUCATION.

The allocation under Higher Education is proposed for an amount of Rs. 100.00 Lakhs during 1990-95. Emphasis under this scheme will take for completion of Hill Tribal Hostel at Guwahati and two more Girls' Hostel in Diphu and Haflong .



ADDITIVE PLAN

Code No.	Major head/ Minor head of Development	1989-90			Total seventh plan(1985-90)		
		Approved out-lay	Budgetted out-lay	Expenditure	Approved annual plan out-lay	Budgetted out-lay	Expenditure
1	2	3	4	5	6	7	8
2000000 00	<u>XI.SOCIAL SERVICES EDUCATION</u>						
2210000 00	<u>GENERAL EDUCATION</u>						
	01 <u>ELEMENTARY EDUCATION</u>						
	109 Scholarships and incentive						
	a) Primary	-	-	-	99.86	99.86	99.86
	b) Middle	-	-	-	65.74	65.74	65.74
	109 TOTAL SCHOLARSHIP & INCENTIVE	-	-	-	165.60	165.60	165.60
	053 <u>Maintenance of building</u>						
	a) Primay	-	-	-	106.40	106.40	106.40
	b) Middle	-	-	-	36.00	36.00	36.00
	053 TOTAL MAINTENANCE OF BUILDING	-	-	-	142.40	142.40	142.40
	01 TOTAL ELEMENTARY	-	-	-	308.00	308.00	308.00
	02 <u>SECONDARY EDUCATION</u>						
	110 Assistance to non-govt Secondary Schools.	37.95	37.95	37.95	118.64	118.64	118.64
	053 Maintenance of building	58.05	58.05	58.05	205.46	205.46	205.46

AA-3

Contd.- 2

1	2	3	4	5	6	7	8
101	Inspection	1.50	1.50	1.50	6.40	6.40	6.40
02	TOTAL SECONDARY EDUCATION	97.50	97.50	97.50	330.50	330.50	330.50
03	UNIVERSITY & HIGHER EDUCATION						
102	Govt. college & Institution						
	1. Construction of 80 seated girls ho\$tel(Diphi & Haflong Govt. college)	10.00	10.00	10.00	10.00	10.00	10.00
	2. Construction of hill students hostel at Guwhati.	10.00	10.00	10.00	10.00	10.00	10.00
103	TOTAL GOVT. COLLEGE & INSTITUTION	20.00	20.00	20.00	20.00	20.00	20.00
	TOTAL UNIVERSITY & HIGHER EDN	20.00	20.00	20.00	20.00	20.00	20.00
241	TOTAL GENERAL EDUCATION	117.50	117.50	117.50	658.50	658.50	658.50

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AND 1991-92 OUT-LAYS BY HEADS OF DEVELOPMENT STATES

STATE: ASSAM

(Rupees in lakhs)

Code	Major Head/Minor Head	Eight Plan 1990-95		Annual Plan 1990-91			Annual Plan 1991-92	
		Proposed Outlay	of which Capital Content	Approved Outlay	Budgetted Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9

SOCIAL COMMUNITY SERVICE

01. Elementary Education

109. Scholarship and Incentives

Primary Education

1. Pre-Primary	-	-	-	-	-	-	-	-
2. Attendance Scholarship	-	-	-	-	-	-	-	-
3. Provision for drinking water	35.00	-	-	-	-	-	8.75	-
4. Equipment and Furniture	37.00	-	-	-	-	-	9.25	-
5. Mid-day-meal	111.00	-	-	-	-	-	27.75	-
6. Incentive enrolment drives for Girls'	1.00	-	-	-	-	-	0.25	-
7. Free Uniforms	37.00	-	-	-	-	-	9.25	-
8. Free Text Books	26.00	-	-	-	-	-	6.50	-

AA - 5

Contd-2.

1	2	3	4	5	6	7	8	9
9. Purchase of								
Playing materials	25.00	-	-	-	-	-	6.25	-
10. Purchase of Black								
Board	25.00	-	-	-	-	-	6.25	-
TOTAL	297.00	-	-	-	-	-	74.50	-
<u>MIDDLE</u>								
1. Attendance Scholarship	35.00	-	-	-	-	-	8.75	-
2. Provision for drinking water	14.80	-	-	-	-	-	3.70	-
3. Furniture & Equipments	14.80	-	-	-	-	-	3.75	-
4. Improvement of Play ground and purchase of Playing materials	4.70	-	-	-	-	-	1.15	-
5. Mid-day-meal	55.50	-	-	-	-	-	13.90	-
6. Free Text Books	18.60	-	-	-	-	-	4.65	-
7. Free Uniforms	18.60	-	-	-	-	-	4.65	-
8. Incentive enrolment drives for Girls'	25.00	-	-	-	-	-	6.25	-
TOTAL Middle	188.00	-	-	-	-	-	47.00	-

AA - 6

1	2	3	4	5	6	7	8	9
109	Total Scholarship and Incentive	485.00	-	-	-	-	121.50	-
<u>Maintenance of Building</u>								
<u>Primary Education</u>								
1.Improvement of School Building								
		117.00	-	-	-	-	29.25	-
2.Construction of Teachers quarters								
		100.00	-	-	-	-	25.00	-
Total Primary		217.00	-	-	-	-	54.25	-
<u>Middle Education</u>								
1.Construction of Teachers Quarters								
		18.50	-	-	-	-	4.65	-
2.Construction and Improvement of School Building.								
		55.50	-	-	-	-	13.85	-
3.Construction of Hostel Building.								
		15.00	-	-	-	-	3.75	-
Total Middle		89.00	-	-	-	-	22.25	-
053.	Total Maintenance of Building.	306.00	-	-	-	-	76.50	-
01.	Total Elementary	791.00	-	-	-	-	198.00	-

AA - 57

1	2	3	4	5	6	7	8	9
02	<u>Secondary Education</u>							
110	Assistance to Non-Govt. Secondary School.							
	a) Enhanced adhoc grants to adhoc School.	200.00	-	37.95	37.95	-	68.95	-
110	Total Assistance to Non-Govt. Secondary School.	200.00	-	37.95	37.95	-	68.95	-
053	<u>Maintenance of Building</u>							
	1. Construction of Hostel Building Non-Govt.	56.00	-	3.36	3.36	-	14.56	-
	2. Construction of High/ Higher Secondary School .	56.00	-	20.58	20.58	-	31.58	-
	Construction of Teachers Quarters (Non-Govt.)	56.00	-	15.00	15.53	-	26.53	-
	Construction of Teachers Quarters (Govt.)	37.00	-	3.00	3.00	-	10.00	-
	Construction of Girls' Common room (Non-Govt.)	37.00	15.00	3.00	3.00	3.00	10.00	10.00

AA - 5

1	2	3	4	5	6	7	8	9
03.	University and Higher <u>Education.</u>							
103	Govt. College and <u>Institution</u>							
	1. Construction of 80 seated Girls' hostel at Diphu and Haflong Govt. College.	50.00	50.00	10.00	10.00	20.00	20.00	20.00
	2. Construction of Tribal Students hostel at Guwahati.	50.00	50.00	10.00	20.00	10.00	20.00	20.00
103.	Total Govt. College and <u>Institution.</u>	100.00	100.00	20.00	20.00	20.00	40.00	40.00
03.	Total University and <u>Higher Education.</u>	100.00	100.00	20.00	20.00	20.00	40.00	40.00
221220220	Total General Education	1434.00	187.00	117.50	117.50	117.50	434.00	80.00

AA - 10

1	2	3	4	5	6	7	8	9
6. Construction of Office Building and staff Quarters of Asstt. Inspector of Schools, Hamren .								
		6.00	3.75	0.75	0.75	0.75	2.00	2.00
7. Staff Quarters of Inspector of Schools Haflong and Diphu.								
		37.00	14.00	2.78	2.78	2.78	10.00	10.00
8. Construction of H.T.C.								
		20.00	20.00	4.05	4.05	4.05	8.00	8.00
1053.	Total Maintenance of Building.	306.00	52.75	53.05	53.05	10.58	112.67	30.00
101. <u>Inspection.</u>								
1. Construction of staff quarters for inspecting staff and Filed staff .								
		25.00	25.00	5.00	5.00	5.00	10.00	10.00
2. Replacement of Vehicle.								
		9.25	9.25	1.50	1.50	-	3.00	-
3. Strengthening of Inspectorate .								
		3.75	-	-	-	-	1.28	-
101	Total Inspection	38.00	34.25	6.50	6.50	5.00	14.38	10.00
Total Secondary		543.00	87.00	97.50	97.50	15.58	196.00	40.00

A-9

VIIIth Plan 1990-95

Technical Education

Hill Areas

State Plan

Introduction: There are three Engineering Colleges and nine Polytechnics in the State of Assam, all situated in the Brahmaputra and Barak Valley, but no such facility for Technical Education has so far been provided in the two Hill districts, which are mostly inhabited by poor tribal people. The State Government are highly anxious to remove such imbalance in the backward areas as a matter of urgency. Keeping in view the fact that provision of adequate facility for Technical Education has a direct bearing on the development of a particular area. The State Government decided to establish a new Polytechnic at Diphu in the Hill district of Karbi Anglong in the year 1985-86. Sufficient land has been acquired by the Technical Education Department and the same has been handed over to the Assam PWD during 1986-87 for construction purpose.

The Polytechnic at Diphu will be similar to the Bongaigaon Polytechnic, the construction of which was taken up during the sixth Plan and which was opened in Nov/1986.

A. Allocation and Expenditure:

The expenditure on Hill Plan was very low as there were no big scheme during 1980-85 and during early part of 1985-90.

The year wise allocation and expenditure during 1985-90 are as follows :-

1985-86		1986-87		1987-88		1988-89		1989-90		1985-90	
Alloc- ation	Exp- end- itu- re	Allo- cati- on	Expe- ndit- ure	Alloc- ati- on	Exp- end- itu- re	Alloc- ation	Exp- end- itu- re	Allo- cat- ion	Expe- ndit- ure	Allo- cat- ion	Exp- end- itu- re
2.75	2.75	3.00	3.00	4.00	4.00	15.00	14.00	15.00	15.00	39.75	38.75

B. Physical achievement:

Construction of boundary pillers, barbed wire fencing approach road etc. for establish^{ment} of Polytechnic completed. Construction of Ist phase functional buildings i.e. Administrative Building and Multipurpose Hall, workshop building and stores, physics and Chemistry buildings, have been taken up.

C. Spilled over Scheme:

The scheme for the establishment of Polytechnic at Diphu was a Seventh Five Year Plan scheme. The construction of Polytechnic will be a spilled over to Eighth Five Year plan.

D. Requirement during Eighth Five Plan:

Special emphasis has been given for Technician Education. The Scheme of the estt. of Polytechnic at Diphu will be completed during the Eighth Plan. Hence the requirement for completion of the scheme during the Eighth Plan will be higher against the amount earmarked during the Seventh Five Year Plan. The total estimated cost as per the scheme prepared in the year 1985-86 was as follows :-

Non Recurring :Rs.550.57 Lakhs.
Recurring :Rs. 26.49 Lakhs annually.

The amount allocated during Seventh Five Year Plan was Rs.25.00 lakhs. The amount proposed during Eighth Five Year is Rs.500 lakhs. The year wise annual phasing is shown below :-

1990-91	1991-92	1992-93	1993-94	1994-95
25.00	100.00	100.00	100.00	175.00

The matter of establishment of the Polytechnic was taken up during the last meeting of ERC of AICTE held on 29.8.90. It was decided in the meeting that an Expert Committee would be sent to visit the site and submit a report alongwith an estimate. The Expert Committee is expected to come soon.

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in Lakhs)

Code No	Major Head/ Minor Head of Development	1989-90			Total Seventh Plan		
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8

221 2203 00 Technical
Education.

105	Establishment of Polytechnic at Diphu.	15.00	15.00	15.00	39.75	39.75	38.75
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B-3

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

SL. NO.	ITEM	UNIT	1989-90		Total Seventh Plan(1985-90)		Comulative at the end of 1989-90 Achievement.
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8

1. Establishment of Polytechnic at Diphu.

1

1

-

1

5% Construction Completed

B-4

111 A DRAFT V111 TH PLAN(1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS MAXIMISING BENEFITS FROM THE EXISTING CAP

(AS ON 31.3 00)

NAME OF STATE; ASSAM

Outlay/ Expenditure in Rs. Lakhs and

physical Targets/Benefits in Relevant Units of Measurement.

Particulars	Code No	Nature and Location of the schemes	Commencement year	Estimated cost	Existing		Targetted		EI GHT PL AN 1990-95 Proposed outlay	Annual Plan		Anticipated Benefit		Beyond eight plan	Remarks specific environmental measures		
					Capacity	Utilisation	Capacity	Utilisation		App outlay	Anti Exp	1991-92	1990-91				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

----- N I L. -----

9-21

Draft VIIIth Plan (1990-95) proposals for Programmes/Projects Annexure-III"B"

Name of State : Assam.

(Outlay/Expenditure in Rs.lakhs and Physical Targets/Benefits in relevents units of measurement).

Particulars	Code No.	Nature & Location of the Major/Minor Head.	Commence ment year	Estimated cost	Cumulative expenditure upto end of 7th Plan	Upto the end of Seventh Plan	Eight Plan 1990-95	Annual Plan 1990-91	Annual Plan 1991-92	Anticipated Benefit						
										Origin- al	Revised	Capacity creat- ion	Utilisa- tion	propo- sed out- lay	App- Ant. Exp. out- lay	Propose outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

221220300. Technical Education.

B.1. Completed Scheme

(Spillover liability)

B.2. Critical Ongoing Scheme

Estt of Poly at Diphu	105	Estt of Poly	1986-87	577'00 *	38'75	-	-	500'00	25'00	25'00	100'00	-	-	-	38'00
-----------------------	-----	--------------	---------	----------	-------	---	---	--------	-------	-------	--------	---	---	---	-------

III C DRAFT EIGHT PLAN (1990-95) PROPOSALS FOR PROJECTS/PROGRAMMES NEW SCHEMES.

NAME OF STATE _____

ANNEXURE-III 'C'

Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement.

Particulars	Code No.	Nature and Location of the schemes	Commencement year	Estimated cost	Eight plan (1990-95) proposed outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks Specifically Environment Measures/ Costs	
						Appo.	Anti. Exp.		Eight plan	1990-91	1991-92		Beyond Eight plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14

New Schemes II

- NIL -

B-7

SUMMARY STATEMENT

DRAFT VIII TH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE _____

ANNEXURE-III 'D'

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head.	Estimated cost.	Cumula- tive Expendi- ture up- to end of 7th plan	Eight plan 1990- 95 proposed outlay.	Annual plan 1990-91 APPD. out- lay	Anti- Exp.	Annual plan 1991-92 Proposed outlay	Remarks Specifically Environment Measures/ Costs.
1	2	3	4	5	6	7	8	9

221220300 Technical Education

Estt. of Poly-
technic at
Dipnu.

105

-

38.75

505.00

25.00

25.00

100.00

IV DRAFT EIGHT PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92
 OUTLAY BY HEADS OF DEVELOPMENT STATES. Assam

Rs.in Lakhs.

Code No.	Major Head/ Minor Head of Develop- ment	Eight plan (1990-95)		Annual Plan 1990 - 91		Annual Plan 1991-92		Allocation for Distt.		
		Proposed outlay	of which capital content	Appvd. out lay	Budgetted outlay	Proposed outlay	of which capital content	Eight plan	1990-91	1991- 92.
1	2	3	4	5	6	7	8	9	11	12

221 220300 Technical Education

105.Estt.of Poly. 500.00 450.00 25.00 25.00 | 25.00 100.00
 at Diphu.

B-9

V11 STATEMENT SHOWING EMPLOYMENT (SCHEMewise) IN THE SEVENTH/EIGHTH PLAN

WITH THE CORRESPONDING FIGURES OF EXPENDITURE/ OUTLAY.

SL NO	Head of Develop ment	Continuing Regular Employment			Persons		Employment (in Person days) in the construction Phase	Expenditure/outlay						
		IN Mar ch 1985	In Mar ch 1990	In Mar ch 1991	In Mar ch 1992 Esti mated	In March 1995 Target		1985-90 total	1990-95 total	1990-91 total	1991-92 Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Schema	1985	1990	1991	1992	1995	1985-90	1990-91	1991-92	1990-95				
		Esti mated	Esti mated	Esti mated	Esti mated	Target		(Estimated Estimated		Target				

SHORT NOTES ON 8TH FIVE YEAR (1990-95)

CULTURAL AFFAIRS : ASSAM

INTRODUCTION

Protection, preservation and promotion of cultural heritage of Assam would be principal thrust in the Eighth Five Year Plan. Assam has vast varieties of cultural heritage and different ethnic groups have different district cultural and heritage of their own. The store house of these cultural heritage are located in the villages under **Hill Areas** of Assam. Due to various influences and constrain these store house are started dying-out. To keep this store house of cultural heritage, it has been proposed to spread our activities to the villages under hill areas, so that this decaying tendency of Store house can be stopped and revitalised them by injecting new enthusiasm among the population, while doing so a cadre of artists would be building up in the State under hill areas by giving extensive training . So that they can observe themselves in self-generating employment programme by making themselves as resource persons.

BRIEF REVIEW OF THE 7TH FIVE YEAR PLAN (1985-90)

During the 7th Five Year Plan period (1985-90) a sum of Rs. 20.00 lakhs was allotted under Hill Areas, but it was subsequently different raised Rs. 52.00 lakhs under Hill Areas for implementation of different schemes under this Directorate. A sum of Rs. 9.00 lakhs under additive plan during 1985-86 was allotted and the same was incurred during the year.

The allocation and the actual expenditure under Seventh Plan (1985-90) under Hill Areas are given below :

Year	Hill plan allocation	Additive plan allocation	Actual expenditure	
			State plan	Additive plan
1	2	3	4	5
1985-86	7.00	9.00	7.00	9.00
1986-87	11.00	-	11.00	-
1987-88	11.00	-	11.00	-
1988-89	11.50	-	7.00	-
1989-90	11.50	-	11.50	-
Total	52.00	9.00	47.50	9.00

Contd. 2/-

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE SEVENTH FIVE
YEAR PLAN ARE GIVEN BELOW**

1. **Establishment of Cultural Centres** : During the 7th plan 2 (two) nos. of cultural centres one at Diphu and other at Hamreng have been established against the target of 10 nos. cultural centres.
2. **Production of Documentary Film** : So far 2 (two) nos. of documentary films one 'Musical Instruments of N.C.Hills and the other 'The Land where Wind blows free' have been produced against the target of 2 (two) schemes documentary.
3. **Grants-in-aid to old and ailing artist** : During the 7th Five year plan 40 nos. artists have been awarded as Grants-in-aid against the target of 50 nos. artists.
4. **Publication of Book** : So far one number book on life and culture of N. C. Hills have been published against the target of 5 nos. books.
5. **Organising of Fairs, Festivals etc.** : Cultural programmes as per target by the artistes of Hill districts was arranged at different places of Assam.
6. **Grants-in-aid to Non-Govt. Cultural Organization** : During the seventh Five Year Plan 100 numbers non-govt. cultural organizations have been granted as grants-in-aid as per target.

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1291990

EIGHTH FIVE YEAR PLAN

During the Eighth Five Year Plan period (1990-95), a sum of Rs. 134.00 lakhs is proposed for development of art and culture of Hill Tribes of Assam for implementing the following schemes :

1. **Development of Cultural Activities** : Fairs, festivals, exhibitions, seminars, dances, workshops, repertoire, competitions etc. will be held to encourage development and publicity of the art and culture of the two hill districts of the State. Total amount proposed is Rs. 12.00 lakhs only.
2. **Publication of Books**: It is proposed to publish few books, folders, Albums etc. on tribal art and culture of hill areas relating to different ethnic groups. Total amount proposed is Rs. 5.00 lakhs.
3. **Production of long playing record and cassettes** : On songs and music of different ethnic groups of the hill areas. Total amount proposed is Rs. 3.00 lakhs only.
4. **Films** : It is proposed to produce film for documentation of art and culture of the hill areas. Total amount proposed is Rs. 25.00 lakhs only.
5. **Grant-in-aid** to Individual Artistes (old and ailing) and non-Govt. cultural organizations.
6. **Cultural Centres** : Few cultural centres will be established in addition to the existing three cultural centres for training in songs and dances of hill tribes of the State.

NEW SCHEMES

1. **Documentation of rare form of culture** : The documentation of different forms of folk and traditional of the State is necessary for the preservation of some of the form are the verge of extinction the benefisary will be state as a whole. Total amount proposed is Rs. 5.00 lakhs only.
2. **Education through culture** from primary level for benefits to the students of the Hill Areas. Total amount proposed is Rs. 5.00 lakhs.
3. **Cultural Exchange Programme** : Under the schemes cultural troupes are sent to outside the State and have come from outside the State. These facilitate national integration. Total amount proposed is Rs. 5.00 lakhs only.
4. **Publication of cultural encyclopaedia** of Hill Tribes of Assam. It is proposed to published an encyclopaedia on hill culture for development and preservation of art and culture of the Hill areas. Total amount proposed is Rs. 15.00 lakhs only.

K*****D

Major/Minor head of Development	1989-90			Total Seventh Plan		
	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted Outlay	Expenditure
2	3	4	5	6	7	8

STATE PLAN

00

Art & Culture						
01-Direction & Administration	1.50	1.50	1.50	2.00	2.00	2.00
01-Fine Arts Education.	6.50	6.50	6.50	7.00 15.00	15.00	15.00
02. Promotion of Art & Culture	3.50	3.50	3.50	35.00	35.00	30.50
TOTAL =	11.50	11.50	11.50	52.00	52.00	47.50

C-4

Additive Plan

Art & Culture

101-Fine Arts.
Education

Grand Total
(State Additive)

	-	-	-	9.00	9.00	9.00
	11.50	11.50	11.50	61.00	61.00	56.50

II PHYSICAL TARGET AND ACHIVEMENT DURING THE SEVENTH PLAN

Sl NO.	Item	Unit	Total Seventh plan				
			1989-90		1985-90		Cumulative at the end of 1989-90
			Target	Achivement	Target	Achivement	
1	2	3	4	5	6	7	8
1.	Strengthening and establishment of Cultural Centre NO.		1	-	10	8	2
2.	Production of Documentary film NO.		2	-	5	2	1
3.	Grant-in-aid to old & ailing Artists NO		10	10	50	40	-
4.	Grante-in-aid to non Govt. Cultural Organisation NO.		20	20	100	30	-
5.	Publications of Books NO.		1	1	5	2	-
6.	Long playing record NO.		1	-	6	2	-
7.	Fairs, festivals etc.		10	10	60	90	5
8.	Award giving Festivals NO		1	5	-	-	-

III A DRAFT VIIIITH PLAN (1991-95) PROJECTS FOR PROGRAMMES/PROJECTS

MAXIMISING BENEFITS FROM THE EXISTING CAPACITY

ANNEXURE III.A.

(AS ON 31.3.90)

STATE

(OUTLAY/Expenditure in Rs.lakhs and
physical targets/Benefits in
relevant units of measurement)

Particulars	Code NO.	Nature and lo- cation of the Schemes	Commencement Year	Estimated Cost	Existing		Targetted		Eighth Annual plan (1990-95) Pro posed outlay		Annual plan (1990-91) Appo. outlay		Ant. Exp.
					Capa- city in un- tis	Utili sation	Capaci- ty in units	Utili- sation	plan plan	plan			
1	2	3	4	5	6	7	8	9	10	11	12		

Annual plan 1991-92	Anticipated Benefits				Remarks Specifically
Proposed outlay	Eighth plan	1990-91	1991-92	Beyond Eighth plan	Environment Measures/Cosis
13	14	15	16	17	18

Schemes Aimed
Maximising
Benefits from
existing
Capacity As on
31.3.1990

Not Applicable

DRAFT VII FIVE YEAR (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE : ASSAM

Annexure-III'

(Outlay/expenditure in
Rs.- Lakhs and physical
targets/benefits in
relevant units of meas-
urement)

Particulars	Code NO. Major head Minor head	Nature and location of the schemes	Commence. of Year	Estimatted cost		Cumulative expenditure upto end of 7th plan
				Original	Revised	
1	2	3	4	5	6	7
B.1. Completed Schemes as on 31.3.90 (Spill our liabilities)	2 21 2205 00	Nil				
B.2. Critical on going Schemes as on 1.4.1990.		Nil				
B.3. Sanctioned Schemes committed in 1990-91						
1. Development of Cultural Activities	2 21 2205 00	NC Hills & 1985 Karbi Anglong		2'00	12'00	11'00
2. Publication of Books	"	"		-	2'00	2'00
3. Production of long playing Records and cas- sates.	"	"		-	2'00	2'00
4. Production of documen- tary Films.	"	"		3'00	17'00	16'00
5. Grants-in-aid to old and ailing Artist	"	"		1'00	2'00	2'00
6. Grante-in-aid Non Govt, Cultural Organisation.	"	"		4'00	5'00	4'50

Upto the end of 7th plan		8th plan (1990-95)	Annual plan (1990-91)	Annual plan (1991-92)	Anticipated Budgets			Remarks Specially envisonmently mes- urement cost.		
Capacity creation	Utilisation		Approved outlay	Antic- ipated expen- diture	Proposed outlay	8th plan	1990-91	1991-92	beyond plan	
8	9	10	11	12	13	14	15	16	17	18
-	11'00	18'00	2'00	2'00	2'00	50	10	10	30	
-	2'00	5'00	1'00	1'00	1'00	2	-	1	1	
-	2'00	3'00	-	-	1'00	2	-	1	1	
-	16'00	25'00	-	-	5'00	5	-	1	4	
-	2'00	5'00	1'00	1'00	1'00	50	10	10	30	
-	4'50	10'00	2'00	2'00	2'00	50	10	10	30	
-	10'00	18'00	6'00	6'00	7'00	3	1	1	1	
-	47'50	84'00	12'00	12'00	19'00					

III-C DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMME
NEW SCHEME

ANNEXURE-III 'C'

NAME OF STATE :- ASSAM

OUTLAY/EXPENDITURE IN Rs. LAKH
AND PHYSICAL TARGET/BENEFIT
IN RELEVANT UNITS OF MEASUREMENT.

Particular	Code No Major/ Minor Head	Nature & Location of the Scheme	Commencement Year	Estimated Cost	Eighth Plan Annual Plan		
					(1990-95) Proposed Out lay	Approved Outlay	Anti Expenditure
1	2	3	4	5	6	7	8
1. Documentation of rare form Art & Culture	2 21 2205 00	N.C.Hills Karbianglong Dist.	1990	25'00	25'00	-	-
2. Education thro- ugh Culture	"	"	1990	5'00	5'00	-	-
3. Cultural Exch- -ange Programme	"	"	1990	5'00	5'00	-	-
4. Publication of Cultural Encyclo- pedia of Hill Tribes of Assam	"	"	1990	15'00	15'00	-	-
				50'00	50'00	-	-

C-3-

Annual Plan.

Anticipated Estimate

Remarks specially
involvementally Mea-
sures Cost

Proposed outlay	Eighth Plan	1990-91	1991-92	Beyond eighth Plan.	
9	10	11	12	13	14
5'00	5	-	1	4	
1'00	5	-	1	4	
1'00	5	-	1	4	
5'00	3	-	1	2	
12'00	18	-	4	14	

C-17

SUMMARY STATEMENT

ANNEXTURE III 'B'

OF THE STATE :- ASSAM

DRAFT VIII IN PLAN (1990-95) PROPOSAL FOR PROGRAMME/PROJECTS

Particular	Code No Major/ Minor Head	Estimated Cost	Cumulative Expenditure Up to end of VIIth PL.	VIII PL. 1990-95 Proposed Outlay	Annual Plan		Annual PL. 1991-92 Proposed	Remarks Specifically Environmental Measures/ Cost
					Approved Outlay	Anticipated Expenditure		
1	2	3	4	5	6	7	8	9
Continuing Scheme	Art & Culture 2 21 2205 00							
1. Development of Cultural Artistic	"	12'00	11'00	18'00	2'00	2'00	2'00	-
2. Publication of Books	"	2'00	2'00	5'00	1'00	1'00	1'00	-
3. Production of Long Playing Cassettes	"	2'00	2'00	3'00	-	-	1'00	
4. Production of Docu- mentary Film	"	17'00	16'00	25'00	-	-	5'00	
5. Grants-in-aid old & ailing Artists	"	2'00	2'00	5'00	1'00	1'00	1'00	
6. Grants-in-aid to Non- Govt. Cultural Organ- isation	"	5'00	4'50	10'00	2'00	2'00	2'00	
7. Strengthening of Cultural Centre	"	12'00	10'00	18'00	6'00	6'00	7'00	
8. Documentation of rare form of Art & Culture	"	-	-	25'00	-	-	5'00	
9. Education through Culture	"	-	-	5'00	-	-	1'00	
10. Cultural Exchange Programme	"	-	-	5'00	-	-	1'00	
11. Total								

	1	2	3	4	5	6	7	8	9
11. Publication of Cultural Encyclopedia of Hills Tribe of Assam		Art & Culture 2 21 2205 00	-	-	15'00	-	-	5'00	-
			52'00	47'50	134'00	12'00	12'00	31'00	-

**IV DRAFT EIGHT PLAN (1990-95) AND ANNUAL PLAN 1990-91 AND 1991-92
OUTLAY BY HEAD OF DEVELOPMENT -2205-Art AND CULTURE**

STATE : ASSAM

(Rs. In Lakh)

Major/Minor head of Dev- elopment	Eighth Plan 1990-95			Annual Plan 1990-91		Annual Plan 1991-92		Allocation for Distt.		
	Proposed outlay	of which Capital Content	Approved outlay	Budgetted outlay	of which capital Content	Proposed outlay	of which capital Content	VIII plan	1990-91	1991-92
									10	11
2	3	4	5	6	7	8	9	10	11	12
2205 00										
Art & Culture										
1-Direction & Admn.	17.00	-	-	-	5	5.00	-	-	-	-
2-Fine Arts Education	96.00	2.00	8.00	8.00	2.00	16.00	2.00	-	-	-
3-Inst. Centre 4-Promotion of 5-...										
Promotion of Art & Culture	28.00	-	4.00	4.00	-	10.00	-	-	-	-
TOTAL=	134.00	2.00	12.00	12.00	2.00	31.00	2.00	-	-	-

Draft Eighth Plan
V Statement Regarding externally Aided Projects

Name nature & location of the Project with Project code and name of external funding agency	Date of sanction date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) revised	Estimated cost (a) original (b) revised (Latest)	Pattern of funding a) States b) Central Asstt. c) other sources (to be specified)	Cumulative expenditure upto VIIth Plan a) Central Asstt. b) Central Asstt. c) other sources (to be specified) total
2	3	4	5	6	7

8

Provision necessary during the VIIIth Plan

a) States share
b) Central Asstt.
c) Other Sources
(to be specified)
Total

VI Tribal Sub-Plan(TSP)
FINANCIAL OUTLAY/PHYSICAL TARGETS :EIGHTH FIVE YEAR PLAN PROPOSALS FOR TSP 1990-91 & 1991-92

Heads/ sub-heads/ Programmes	1989-90(Actuals)		1985-90(Seventh plan)(Actuals)		1990-91(Anticipated			(Outlay/Expenditure in Rs. lakhs)			
	Total plan	State outlay	Flow to TSP	Total state plan outlay	Flow to TSP	Physi- cal Targe- ts	Active ments	Total state plan outlay	Budgetted flow to TSP	Physical targets	Proposed cutlay
2	3	4	5	6	7	8	9	10	11	12	C-15

Eighth plan				
Flow to TSP	Physical Targets	Total state plan outlay	Flow to TSP	Physical Targets
13	14	15	16	17

NOT APPLICABLE

VII STATEMENT SHOWING DEVELOPMENT (SCHEMES WISE) IN THE
SEVENTH/EIGHT PLAN WITH THE CORRESPONDING FIGURES OF EXPENDITURE OUTLAY

Schemes	Continuing (Regular) Employment		Persons		Employment (In persons days in the construct- ion phone		1985-90	1990-91 (Estimated)	1991-92 (Estimated)
	Head of Development	Employment	Persons	Employment	(In persons days in the construct- ion phone	(In persons days in the construct- ion phone			
	In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1985 (Estimated)	In March 1985 (Estimated)			
	1	2	3	4	5	6	7	8	9
1. Strengthening of Cultural Centre		6	6	6	10	150		-	-
Total		6	6	6	10	150		-	-

Contd/2,

Expenditure/Outlay						
1990-95(Target)	1985-90(Total)	1990-95(Total)	1990-91(Total)	1991-92(Total)		
10	11	12	13	(-)	14	15
-	-	1'00	3'00		0'50	0'50
-	-	1'00	3'00		0'50	0'50

ART AND CULTURE
IMPROVEMENT OF LIBRARY SERVICES.
STATE PLAN
(HILL AREAS ::)

INTRODUCTION :- Library Services is an integral part of the education policy of the State Govt. The main objectives of the Library Services are to offer free book service to all, to grow healthy readership at all levels, to disseminate knowledge on all subjects and topics, to collect and preserve all documents having research value and of local importance, to microfilm old records, documents books for reference and research purpose, to publish Bibliographies, to promote Library Services through books exhibition, Book talks, seminars and other functions of educative value, to offer technical service and guidance, to advice Govt. on all Library matters etc.

It is therefore, the policy of the State Govt. to have a net work of Library Services from the state level to the village level.

Five Year

BRIEF REVIEW OF 7TH PLAN, 1985-90 :- With a view to meet the demands for expansion of Library Services to the Sub-Divisional and Rural levels, expansion projects were taken-up under plan schemes and two Districts, One Sub-Divisional and Four Rural Libraries were set-up in the two Hill Districts of Assam.

During the Seventh Five Year Plan period (1985-90) a sum of Rs. 49.00 lakhs was allotted for the improvement of Library Services, under the Hill areas. Keeping in view of the above allocation Department has achieved the following :-

<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
Rs. 5.00 Lakhs.	Rs. 6.00 Lakhs.	Rs. 12.00 Lakhs.	Rs. 17.00 Lakhs.	Rs. 13.00 Lakhs.

PROPOSED EIGHTH FIVE YEAR PLAN (1990-95) :-

The Library Services in the Hill areas, covers only Hailong and Diphu. In view of public demands, expansion of Library Services to the Sub-Divisional level at Hamren & to the Rural areas of the Hill Districts, was taken up from the year-1985-86 under Seventh Plan.

(i) RURAL LIBRARY COMPLEX :-

The Rural Library schemes taken up during the year 1985-86 is proposed to be extended to achieve the target of nine Rural Libraries in the existing block during the 7th Plan period. Four Rural Libraries have already been taken up during the year 1986-87 and five Rural Libraries will be taken up during the year - 1990-95.

(ii) MODERNISATION OF LIBRARY SERVICES & AUDIOVISUAL AIDS :-

Modernisation of Libraries with modern equipments for speedy supply of information and other required materials to scholars, educationalists, researchers is necessary. Supply of audiovisual aids to attract rural section of the population to the Libraries and to create reading atmosphere in the rural areas and to acquaint the public with the development activities of the State & Central Govt. is considered most essential for the 8th Five Year Plan.

(iii) TEXT BOOK LIBRARIES :-

Text Book library in each District Library is proposed to be opened to cater the needs of reading public specially students in Assam.

(iv) The construction project of library building at Sub-Divisional Library, Hamren and construction of the 2nd phase of the Library Building at Hailong will continue during the 8th Plan period. The construction work of Library building at District Library, Diphu and Hailong was completed during the year 1985-86 and construction of the auditorium (2nd phase) will be taken up during the 8th Five Year Plan period.

1. OUTLAY AND EXPENDITURE DURING SEVENTH PLAN.

(Rupees in Lakhs)

Code No.	Major Head/Minor Head of Development.	1989-90			Total Seventh Plan/		
		Appvd. outlay.	Budgetted outlay.	Expendi- ture	Appvd. Annual plan outlay.	budge- tted outlay	Expendi- ture.
1	2	3	4	5	6	7	8
2 00 0000 00	XI Social Services.						
2 21 2205 00	Art & Culture 105- Public Libraries.	13.00	13.00	13.00	49.00	49.00	49.00

II PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN.

SL. NO.	I T E M	U N I T	1989-90		Total Seventh Plan (1985-90)		Commulative at the end of 1989-90. Achievement.
			Target	Achieve-	Target	Achieve-	

Art & Culture-105-Public Libraries- Improvement of Library Services.

1.	Strengthening of Directorate of Library Services, and Sub-Divisional Libraries.	Nos.	1	1	3	3	4
2.	Establishment of Library Services to Rural areas.	Nos.	4	4	9	4	4
3.	Construction of Library building.	Nos.	-	-	2	2	2

DRAFT VIIIITH PLAN(1990-95) PROPOSAL FOR PROGRAMMES/PROJECTS.

NAME OF STATE : ASSAM HILL AREAS.

ANNEXURE III 'B'

(Outlay/Expenditure in lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the scheme.	Commence- ment year.	Estimated Cost		Cumulative Expenditure Upto the end of 7th Plan	Upto the End of Seventh Plan		
				Original.	Revised		Capa- city creation	Utili- sation	
1	2	3	4	5	6	7	8	9	
4-Scheme Sanctioned/ Committed in 1990-91.	2 00 0000 00 2 21 2205 00 105-Public Libraries.								
1. Expansion of Library Services.		-	-	67.00	67.00	49.00	49.00	49.00	
		<u>Eighth Plan (1990-95) Proposed outlay.</u>	<u>Annual Plan 1990-91 Appvd. outlay</u>	<u>Annual Plan 1991-92 Antd. Exp.</u>	<u>Annual Plan 1991-92 Proposed outlay.</u>	<u>Eighth Plan.</u>	<u>Anticipated Benefits. 1990- 91</u>	<u>1991- 92</u>	<u>Remark-s specifi- cally environ- mental measures/ costs. Bey- ond eight plan</u>
		10	11	12	13	14	15	16	17
		67.00	15.00	15.00	16.00	67.00	15.00	16.00	67.00
TOTAL									

SUMMARY STATEMENT

ANNEXURE III 'D'

DRAFT VIIIITH PLAN (1990-95)-PROPOSALS FOR PROGRAMMES/PROJECTS.

NAME OF STATE : ASSAM HILL AREAS.

(Rs. in lakhs)

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD.	ESTIMATED COST.	COMMULA- TIVE EXPENDI- TURE UPTO END OF 7TH PLAN.	EIGHTH PLAN (1990-95) PROPOSED OUTLAY.	ANNUAL PLAN 1990-91 APPO- OUT- LAY	ANTI- EXP.	ANNUAL PLAN 1991-92 PROPOSED OUTLAY.	REMARKS SPECIFI- CALLY ENVIRON- MENTAL MEASURES/ COSTS.
1	2	3	4	5	6	7	8	9
	2 00 0000 00							
	2 21 2205 00							
1. Expansion of Library Services.	105-Art & Culture.	67.00	49.00	67.00	15.00	15.00	16.00	-

IV Draft Eighth Plan(1990-95) and Annual Plan 1990-91 and 1991-92. ,
Outlays by Head of Development- Assam.

Code No.	Major Head/Minor Head of Development.	(Rs. in lakhs)										
		Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for Dist. Plans.			
		Proposed outlay	Of which capital content	Appvd. outlay.	Budgetted outlay.	Of which capital content.	Proposed outlay.	Of which capital content.	Eighth Plan.	1990-91	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12	
2 00 0000 00	XI Social Service.											
2 21 2205 00	105-Public Libraries.											
	1. Strengthening of Dist. Libraries & Sub-Divnl. Libraries.	6.90	-	2.90	2.90	-	2.50	-	6.40	-	2.10	
	2. Purchase of Books.	7.25	-	2.00	2.00	-	2.50	-	7.25	-	2.12	
	3. Matching grant.	1.25	-	0.50	0.50	-	.25	-	1.25	-	-	
	4. Expansion of Library Services to Rural areas.	2.75	-	0.10	0.10	-	.10	-	2.20	-	.05	
	5. Esstt. of New Sub-Divnl. Libraries.	.60	-	-	-	-	.15	-	.60	-	.05	
	6. Supply of Audiovisual aids.	1.25	-	-	-	-	.25	-	.75	-	.10	
	7. Purchase of Zeep.	1.00	-	-	-	-	.50	-	-	-	-	
	8. Text Book Libraries.	.50	-	-	-	-	.50	-	-	-	-	
	9. Other Expenditure.	.50	-	0.50	0.50	-	.25	-	.20	-	.03	
	10. Construction of Library building at Sub-Divisional Library, Hamret & District Library, Diphu.	45.00	45.00	9.00	9.00	9.00	9.00	9.00	9.00	-	9.00	
		<u>67.00</u>	<u>45.00</u>	<u>15.00</u>	<u>15.00</u>	<u>9.00</u>	<u>16.00</u>	<u>9.00</u>	<u>27.65</u>	<u>-</u>	<u>13.50</u>	

Introduction :-

Museums are the repositories of the remains of the past civilization. They provide the place where these civilization can be studied and where their cultural achievement can be understood and appreciated.

As regard to the two districts viz. Karbi-Anglong and N.C.Hills of Assam, there is a great potentiality of such ancient monuments which are scattered all over the two districts in an unexplored form. So, in order to preserve and explore these archeological evidences so as to study tribal material culture, the Directorate of Museums has already established two district museums at Diphu and Haflong and One Sub-Divisional Museum at Hamren.

So far the Directorate of Museums in the Hill Areas has been undertaking the activities as follows :-

- (a) Collection of archaeological objects, Musical instrument, Textile, Ornaments, Coins, Basket Work and other tribal material culture of Karbi-Anglong and N.C.Hills District.
- (b) Setting up of district and Sub-Divisional Museum.
- (c) Publication of Catalogue, Booklet etc.
- (d) Conservation and restoration of museum objects.
- (e) Organising Seminar/Exhibition etc.

SEVENTH FIVE YEAR PLAN (1985-90):-

During the seventh five year plan period an amount of Rs. 50.00 lakh was allocated to the Museum, out of which an amount of Rs. 47.77 lakh were spent. Following programmes have been implemented during 7th Plan.

- (a) Two district museums at Diphu and Haflong have already been established and are functioning in rented houses.
- (b) One Sub-Divisional Museum has been established at Hamren.
- (c) Acquisition of about 400 museum objects.

Detail information on physical target and achievement are furnished in statement II.

PROGRAMMES FOR EIGHTH FIVE YEAR PLAN (1990-95):-

One of the prime objectives of the Eighth Five Year Plan of Museum is to collect materials of cultural and archaeological heritage of Karbi-Anglong and N.C.Hills Dist. and to undertake their proper exhibition, conservation and study.

For the Eighth Plan period, the following major programmes are proposed to be implemented .

1. CONSTRUCTION OF DISTRICT MUSEUMS BUILDINGS :-

Since its inception, the district museum, Haflong has been functioning in rented house. Hence the construction of district museum building is urgently needed. During the last financial year (1989-90), an amount of Rs. 8.00 lakh was earmarked for the construction of dist. museum building at Haflong and another Rs. 5.00 lakh will be needed for the completion of the building. The district museum at Diphu is also functioning in a rented house. A good number of museum objects, such as, old textile, ornaments, musical instrument, sculpture and other tribal material culture are preserved and displayed. Hence the proposal of the new scheme for the construction of district museum building at Diphu during the Eighth Plan.

2. ACQUISITION OF MUSEUM OBJECTS :-

The prime purpose of the museum is to collect materials on museological interest for comprehensive and intensive study of the past as such they are the resort of scholars and they afford also the common people opportunities for appreciating the rich cultural heritage of the hill dist. of Assam. The museum generally collects - Textiles, Coins, Musical Instrument, Sculptures, Basket, Ornaments and other tribal material culture. The proposed target for the 8th Plan is fixed at 5000 objects.

3. PUBLICATION :-

A museum's research is directly related to the publication through which it will be transmitted to the scholars and students and other people. There are two types of publication. The first is the out-come of serious research conducted on the objects and published in the form of catalogue, monograph, brochures etc. The other type of publication is meant to familiarise the people of the area with museum and its activities etc. in the form of guide book report etc.

This Directorate has already started publishing guide book. Other items, such as, category-wise catalogue, album, colour picture post card, reports are yet to be done. The proposed target for the 8th Plan is fixed at 12 publications.

4. CREATION OF NEW POST :-

With the expansion of activities of the museums, the expansion of about 9 (Nine) new posts will automatically be needed.

5. SETTING UP OF GALLERIES :-

The existing galleries of the district museum at Diphu and Haflong and Sub-Divisional Museum at Hamren will be further improved with proper display technique. Moreover new galleries will be required in the district museum building at Diphu and Haflong, as soon as the constructional work of the building are completed. Hence the proposal for setting up of 3 galleries in Hamren, Diphu and Haflong.

6. SETTING UP OF CONSERVATION LABORATORY :-

The museum objects should be protected from denudation and decaying. With this new scheme we propose to establish two conservation laboratories in the district museum at Diphu and Haflong. Here chemicals, laboratory equipments, apparatus will be needed for scientific conservation and restoration of museum objects.

7. ORGANISING SEMINAR/EXHIBITION ETC. :-

From time to time, with our limited fund, such seminars research oriented talks, exhibitions are held. Sometimes we have even to forgo such activities for lack of adequate fund. Hence the proposal for organising seminar/exhibition/research oriented talk etc. The proposed target for the 8th Plan for organising seminar/exhibition etc. is fixed at 8 Nos.

Encouraged by our achievement during the Seventh Five Year Plan, we propose above mentioned programmes for the Eighth Five Year Plan and it is hoped that the museum will fully gear-up its machinery to achieve the target fixed for the Eighth Plan.

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in lakh)

CODE NO.	MAJOR HEAD MINOR HEAD OF DEVELOPMENT	1989-90			TOTAL SEVENTH PLAN		
		APPVD. OUTLAY	BUDGETTED OUTLAY	EXPEN- DITURE	APPROVED ANNUAL PLAN OUTLAY	BUDGETTED OUTLAY	EXPENDITURE
1	2	3	4	5	6	7	8
	XI. SOCIAL SERVICES EDUCATION						
2 21 2205 00	ART & CULTURE						
107	MUSEUM	11.00	11.00	11.00	50.00	50.00	47.77

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

SL. NO.	ITEM	UNIT	1989-90		TOTAL SEVENTH PLAN (1985-90)		CUMULATIVE AT THE END OF 1989-90
			TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	ACHIEVEMENT
1	2	3	4	5	6	7	8
1.	Setting up of Dist. Museums.	No	-	-	2	2	2
2.	Setting up of Sub-Divisional Museum.	No	-	-	1	1	1
3.	Construction of Museum building at Hamren & Haflong.	No	1	-	2	-	-
4.	Acquisition of Museum objects.	No	100	100	500	400	400
5.	Publication of Folders		2	2	10	10	10
6.	Purchase of Vehicle	No	-	-	2	2	2
7.	Expansion of Staff.	No	-	-	15	15	15
8.	Organising Seminar/talk etc.	No	-	-	6	2	2

E - 5

NOTE :- ANNEXURE III 'A' IS NOT APPLICABLE.

DRAFT VIII TH PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE III 'B'

NAME OF THE STATE : ASSAM

(Outlay/Expenditure in Rs. lakh and
physical target/Benifits in relevent
units of measurement)

PARTICULARS	CODE NO	NATURE & LOCATION	COMMENT YEAR	ESTIMATED COST		CUMULATIVE EXPENDITURE UP TO THE END OF 8TH PLAN	Upto THE EIGHTH PLAN (1990-95)	ANNUAL PLAN 1990-91	ANNUAL PLAN 1991-92	ANTICIPATED 8TH 1990	BENEFITS BEYOND 8TH PLAN	REMARKS SPECIFIC MEASURE COST.					
				ORIGINAL	REVISED												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
XI.Social Services																	
Education																	
2 21 2205 00																	
Art & Culture																	
107-Museum																	
B.1. <u>Completed Scheme</u>																	
as on 31/3/1990																	
(spill over liability)																	
-																	
B.2. <u>Critical Ongoing scheme</u>																	
(a) Construction of																	
Dist. Museum Building																	
at Haflong																	
Haflong 1988-89 13.00 - 8.00 - - 5.00 - - 5.00 - - - - -																	
B.3. <u>Sanctioned scheme/</u>																	
committed in 1990-91																	
Diphu, 1985-86 - - 8.00 - - 27.50 3.50 3.50 4.50 - - - - -																	
(a) Committed liabilities &																	
on Staff																	
Hamren																	

III. DRAFT EIGHTH PLAN (1990-95)-PROPOSALS FOR PROJECTS/PROGRAMMES-NEW SCHEMES

ANNEXURE III 'C'

NAME OF THE STATE : ASSAM

(Outlay/Expenditure in Rs. lakh and Physical Target/Benefits in relevant units of measurement).

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Scheme	Commence ment Year	Estimated Cost	Eighth Plan (1990-95) Proposed outlay	Annual Plan		Annual Plan Proposed outlay	Anticipated 8th Plan -91	Anticipated 1991 -92	Benefits Beyo-nd 8th Plan Measure cost	Remarks Specif-ically Enviro-mental	
						Appd.	Anti-Exp.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
XI. Social Services													
Education													
2 21 2205 00													
Art & Culture													
107-Museum													
<u>NEW SCHEMES :-</u>													
1. Construction of Dist. Museum building at Diphu.		Diphu	1990-91	20.00	20.00	8.00	8.00	8.00	-	-	-	-	-
2. Development of Galleries.		Diphu, Haflong, Hamren	1992-93	12.00	12.00	Nil	Nil	Nil	-	-	-	-	-
3. Acquisition of Museum objects.		-do-	1990-91	10.00	10.00	0.15	0.15	0.50	-	-	-	-	-
4. Publication.		-do-	1990-91	5.00	5.00	0.35	0.35	1.00	-	-	-	-	-
5. Creation of New posts.		-do-	1991-92	3.50	3.50	-	-	1.00	-	-	-	-	-
6. Organising Seminar/ Exhibition etc.		-do-	1992-93	4.00	4.00	-	-	-	-	-	-	-	-
7. Setting up of conservation Laboratory.		Diphu & Haflong	1991-92	3.00	3.00	-	-	1.00	-	-	-	-	-
TOTAL :-				57.50	57.50	8.50	8.50	11.50					

SUMMARY STATEMENT

ANNEXURE III 'D'

DRAFT VIIIITH PLAN (1990-95) - PROPOSAL FOR PROGRAMMES/PROJECTS

NAME OF THE STATE : ASSAM

(Rs. in lakh)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Cumulative Expenditure upto the end of 7th Plan	Eighth Plan (1990-95) Proposed outlay	Annual Plan		Annual Plan 1991-92 Proposed outlay	Remarks Specificatly the Environ- mental Measurs/cost
					1990-91 Appd. outlay	Anti-Exp.		
1	2	3	4	5	6	7	8	9
XI. Social Services								
Education								
2 21 2205 00								
Art & Culture								
107-Museum								
1. <u>Schemes Aimed at Maximising benefits from the existing capacity</u>		-	-	-	-	-	-	-
2. <u>Completed Schemes as on 31/3/1990 (Spill over liability)</u>		-	-	-	-	-	-	-
3. <u>Critical ongoing schemes</u>		13.00	8.00	5.00	-	-	5.00	-
4. <u>Schemes sanctioned/Committed in 1990-91.</u>		8.50	8.50	27.50	3.50	3.50	4.50	-
5. <u>New Schemes</u>		57.50	-	57.50	8.50	8.50	11.50	-
TOTAL :		79.00	16.50	90.00	12.00	12.00	21.00	

**IV. DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92
OUTLAY BY HEADS OF DEVELOPMENT - STATE**

(Rs. in lakh)

Code No.	Major Head/ Minor Head of Develop- ment	Eighth Plan(1990-95)		Annual Plan-1990-91		Annual Plan 1991-92		Allocation for Dist. Plans.			
		Proposed outlay	of which Capital Content	Appd. outlay	Budgetted outlay	of wh. ich Capital Content	Prop- osed out- lay	of which Capital Centant	8th 1990-91	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12
Xi. Social Services											
Education											
2 21 2205	00- Art & Culture										
107	- Museum	90.00	25.00	12.00	12.00	8.00	21.00	13.00	-	-	-
TOTAL :		90.00	25.00	12.00	12.00	8.00	21.00	13.00	-	-	-

NOTE :- TABLE V, VI'A', VI'B' ARE NOT APPLICABLE.

VII. STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE SEVENTH/EIGHTH PLAN WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY.

SL. NO.	HEAD OF DEVELOPMENT	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase				Expenditure/Outlay			
		in March 1985	in March 1990 (Estimated)	in March 1991 (Estimated)	in March 1992 (Estimated)	in March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90	1990-95	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	XI. Social Services													
	Education													E
	2 21 2205 00													I
	ART & CULTURE													O
	107- MUSEUM Nil	14	-	4	9	14,400	4,800	7,800	15,000	33.50	37.00	11.50	17.50	
										(50.00)	(90.00)	(12.00)	(21,00)	

DIRECTORATE OF ARCHAEOLOGY
STATE PLAN (HILL AREAS)

INTRODUCTION :

Set up in 1961, the principal activities of the Directorate consist of archaeological preservation of ancient ruins/sites/monuments, archaeological exploration and survey, and archaeological excavation etc.

While the Archaeological Survey of India has hitherto preserved the rock-cut temple at Maibong, two inscribed stones, Maibong, the Polson group of monoliths, North Cachar, the Derehara group of monoliths North Cachar, the Khartong group of monoliths, North Cachar, and the Kebek group of monoliths, it was only during the last two years of the 7th Five-Year plan period that the two Hills Districts of Assam, viz. North Cachar and Karbi Anglong, comprising an area, of 4890 sq.Km. and 10332 sq.Km respectively, were taken up by this Directorate. Although the first-ever systematic archaeological excavation was carried out in this area (Daojali Hading, North Cachar) by the Gauhati University sometime in the sixties wherefrom a number of neolithic artefacts and potsherds were recovered, no systematic and intensive exploration, historical or prehistorical, of this region has been taken up. The sporadic explorations carried out in these two districts show that these two districts bid fair to be archaeologically highly potential from the historical as well as prehistoric point of view. As such, this Directorate included this Area in its plan programme.

A BRIEF REVIEW OF THE SEVENTH FIVE YEAR PLAN, 1985-90 :

During the last two years of the Seventh Five year plan, the Directorate has :-

- (A) Preserved 4 (four) sites, viz. 1) the Sarthe Rangpha ruins, Phulani, Karbi Anglong, 2) Burhagoshain Than, Dokmoka, Karbi Anglong, 3) Badganga, Dokmoka, Karbi Anglong, 4) Donkamokam, Karbi Anglong, This was done by way of throwing fences around the areas, improving the approach roads wherever necessary, arranging the ruins in proper order, all these done for future preservation of the archaeological heritage of the region. These ruins belong to the medieval period, i.e., from c. 10th to 12th century.
- (B) Explored and surveyed one site viz., the ancient

ruins of Maibong, North Cachar, to determine the layout of the city and preserve it in phases.

- (C) Set up a site-gallery at the preserved site at Burhagoshain Than, Dokmoka, Karbi Anglong, for proper preservation and protection from the ravages of weather, as also from pilferage.

The outlay for this period was Rs. 1.00 (one lakh) only for each of the two financial years (total Rs.2.00 lakh). The total expenditure was Rs. 1.65 lakh.

THE EIGHTH FIVE YEAR PLAN, 1990-95. :-

In the 8th Five year plan period, altogether 7 (seven) schemes have been chalked out, which are -

1. Conservation of archaeological Sites & Monuments.
2. Survey, Exploration & Excavation of Sites & Monuments.
3. Establishment of site-galleries.
4. Student participation in the preservation of cultural properties.
5. Publication.
6. Creation of posts.
7. Seminar, Exhibition etc.

Of these, schemes no. 4, 5 & 7 are new, while the remaining ones are sanctioned/committed. The justification of the new schemes will be evident from the scheme-wise description, given below.

1. Ten numbers of new archaeological sites and remains will be taken up for preservation/landscaping etc. These are Dokmoka area (Karbi Anglong), Maibong (North Cachar), and other areas through exploration in the two Hills Districts.

2. Two new archaeological sites will be taken up for extensive exploration by way of trial/salvage excavation. Survey works will also be undertaken side by side and survey maps of these sites will be prepared. These are, Sarthe Rangpha Gaon, (Phulani) and Barganga (Dokmoka), respectively.

3. It is proposed to set up 2 (two) site-galleries for preservation of the ancient ruins that have already been located. These are Sarthe Rangpha Ruins (Phulani), from the Karbi Anglong District, and one at the Old Maibong. The purpose of setting up such site galleries is to preserve,

properly display and protect the ruins from the ravages of climate, And hence this schemes.

4. Educational institutions will be involved in the preservation/beautification of protected archaeological sites under the Directorate's guidance by way of assigning such protected sites to the nearest educational institutions, which will also constitute a part of the non-formal education. This apart, the scheme also aims at infusing a sense of awareness of the cultural heritage of this region in the minds of the coming generations. Hence this scheme. Incidentally, this schmas has already been put into full operation in the General Areas.

5. Atleast two numbers of brochures/monographs will be brought out, which will be primarily archaeological in content. These will include some of the primary archaeological sites of the two Hills District, and their archaeological characteristics will be emphasised. No such publications have hitherto come to our notice.

6. To keep round- the-clock vigil on the protected archaeological sites, altogether 12 (twelve) numbers of posts of Conservation Officer, Foreman (Grade III) and Monument Attendants (Grade IV) will be created. This has become an urgent need in view of the unabated pilferage of the archaeological ruins/ monuments by treasure-hunters and traffickers in anti- quities.

7. Two numbers of seminars/exhibition etc. are proposed to be held to highlight the archaeological heritage and varie- gated cultures of the Hill Areas.

In the light of the above, an amount of Rs. 10.00 lakh only has been proposed, considering the fact that it was only towards the fag-end of the 7th Five-year plan period that this Directorate undertook plan activities in the Hill Areas. As such, the step-up of 80-85% over the 7th plan out- lay, as suggested by the Special Commissioner & Special Secretary, has been strictly adhared to. Considering the works proposed to be undertaken in the 8th plan period, as shown above, it is felt that the amount proposed for this period is justified.

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in lakh)

Code No.	Major Head/Minor Head of Development	1989-90			Total seventh plan		
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8
	<u>XI. SOCIAL SERVICES</u>						
	<u>EDUCATION</u>						
2 21 2205 00	<u>ART & CULTURE</u>	1.00	1.00	0.65	2.00	2.00	1.65
	<u>103. ARCHAEOLOGY</u>						
	(Sixth Schedule Areas)						
	TOTAL	1.00	1.00	0.65	2.00	2.00	1.65

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

SL. NO.	Item	Unit	1989-90		Total seventh plan (1989-90)		Cumulative at the end of 1989-90.
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
1.	Conservation of Archaeological site & monuments.	= No.	2	2	-	4	4
2.	Survey, Exploration & Excavation of archaeological sites & monuments.	= Sq.Km.	-	-	-	-	-
3.	Establishment of site-galleries.	= No.	-	-	-	-	-
4.	Student participation in preservation of cultural properties	= "	-	-	-	-	-
5.	Publication of Booklets, folders etc.	= "	-	-	-	-	-
6.	Creation of post.	= "	3	-	3	-	-
7.	Seminar, Exhibition, etc.	= "	-	-	-	-	-

Note :- Annexure - III - 'A' - not Applicable.

DRAFT VII-TH PLAN (1990-95) PROPOSAL FOR PROGRAMMES/PROJECTSName of State : Assam

(Outlay/Expenditure Rs. in lakh and physical Targets/Benefits in relevant units of measurement.)

Particulars	Code No. Major Head/ Minor-Head	Nature and Location of the Schemes	Commence- ment year	Estimate cost		Cumula- tive Ex- penditure upto end of 7th Plan	Upto the end of seventh plan	
				Original	Revised		Capacity, Utili- Creation, zation	
1	2	3	4	5	6	7	8	9
	2 21 2205 00	Archaeological 1. Karbi- Anglong & 2. N.C.Hill						
	XI. SOCIAL SERVICES EDUCATION ART & CULTURE 103 ARCHAEOLOGY							
	(SIXTH SCHEDULE AREAS)							
B.1 <u>Completed schemes as on 31-3-1990</u>	-do-	-	Nil	Nil	Nil	Nil	Nil	Nil
B.2 <u>Critical ongoing Schemes as on 1-4-1990</u>	-do-	-	Nil	Nil	Nil	Nil	Nil	Nil
B.3 <u>Sanctioned Schemes/ Committed in 1990-91</u>								
1. Conservation of archaeo- logical site & monuments.			1988-89	2.00	-	1.65	-	-
2. Survey, Exploration & Excavation of archaeolo- gical sites & monuments.			-	-	-	-	-	-
3. Creation of post.			-	-	-	-	-	-

Eighth plan (1990-95) proposed outlay	Annual plan 1990-91		Annual plan 1991-92	Eighth plan	Anticipated Benefits			Remarks Specially Environmental measures/cost.
	Approved outlay	Anticipated Expenditure	Proposed outlay		1990-91	1991-92	Beyond Eighth Plan	
10	11	12	13	14	15	16	17	18
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2.50	0.40	0.40	0.50	Nil	Nil	Nil	Nil	Nil
0.50	0.15	0.15	0.20	Nil	Nil	Nil	Nil	Nil
3.00	0.45	0.45	0.60	Nil	Nil	Nil	Nil	Nil

III.C. DRAFT EIGHTH PLAN(1990-95) - PROPOSALS FOR PROJECTS/PROGRAMMES - NEW SCHEMES. ANNEXURE - III 'c'

NAME OF STATE :- ASSAM.

(Outlay/Expenditure in Rs.lakhs and Physical Targets/Benefits in relevent units of measurement.)

Particulars	Code No.	Nature and location of the Schemes	Commence-ment year.	Esti-mated Cost.	Eighth Plan(1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated bene-fits.		Remarks		
	Major Head/Minor Head.					Appd. outlay.	Antici-Expdt.		1990-91	1991-92		Be-cally	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>New Schemes</u>	2 21 2205 00												
1. Establishment of site galleries.	XI. SOCIAL SERVICES EDUCATION ART & CULTURE 103. ARCHAEOLOGY.	Karbi-Anglong & N.C.Hill Dist.	1990-91	-	2.50	0.50	0.50	0.80	-	-	-	-	-
2. Student participation (Sixth Schedule in preservation of Cultural properties.		"	-	-	0.50	-	-	0.20	-	-	-	-	-
3. Publication of book-lets, folders, etc.		"	-	-	0.50	-	-	0.20	-	-	-	-	-
4. Seminar, Exhibition, etc.		"	-	-	0.50	-	-	-	-	-	-	-	-
Total					4.00	0.50	0.50	1.20					

SUMMARY STATEMENT

DRAFT VIIIITH PLAN (1990-95)-PROPOSAL FOR PROGRAMMES/PROJECTS

ANNEXURE III'D'

(Rs. In Lakh)

NAME OF STATE :- ASSAM.

Particulars	Code No. Major Head/ Minor Head.	Esti- mated Cost	Cumula- tive Expen- diture up to end of 7th Plan	Eighth Plan (1990- 95) propo- se out- lay	Annual Plan 1990-91 Appro- ved outlay	Anticipa- ted Expen- diture	Annual Plan 1991-92 Propo- sed outlay	Remarks specially Environ- mental measures/ Costs
1	2	3	4	5	6	7	8	9

2 21 2205 00
XI. SOCIAL SERVICES
EDUCATION
ART & CULTURE
103. ARCHAEOLOGY.
(Sixth Schedule Areas)

1. <u>Schemes Aimed at Maxi- mising Benefits from the existing Capacity as on 31-03-1990.</u>	=	"	Nil	Nil	Nil	Nil	Nil	Nil
2. <u>Completed Schemes as on 31.03.1990</u> (Spill-over Liability)	=	"	-	-	-	-	-	-
3. <u>Critical ongoing Schemes</u>	=	"	-	-	-	-	-	-
4. <u>Schemes Sanctioned/Co- mmitted in 1990-91.</u>	=	"	-	1.65	6.00	1.00	1.00	1.20
5. <u>New Schemes.</u>	=	"	-	-	4.00	0.50	0.50	1.30
<u>Let:</u>			Nil	1.65	10.00	1.50	1.50	2.50

IV. Draft Eighth Plan (1990-95) and Annual plans 1990-91 and 1991-92
Outlays by Heads of Development - States - ASSAM.

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91		Annual Plan 1991-92		Allocation for Distt. Plans			
		proposed outlay	Of which capital content	Approved Outlay	Budgetted outlay	Proposed outlay	Of which capital content	Eight 1990-91	1991-92	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12

2 21 2205 00

XI. SOCIAL SERVICES
EDUCATION
ART & CULTURE
103. ARCHAEOLOGY



(SIXTH SCHEDULE AREAS)

1. Conservation of Archaeological sites & Monuments =	2.50	-	0.40	0.40	-	0.50	-	Nil	Nil	Nil
2. Survey, Exploration & Excavation of archaeological sites & Monuments. =	0.50	-	0.15	0.15	-	0.20	-	"	"	"
3. Establishment of Site-galleries. - - - - - =	2.50	-	0.50	0.50	-	0.80	-	"	"	"
4. Student participation in preservation of cultural properties. - - - - - =	0.50	-	-	-	-	0.20	-	"	"	"
5. Publication of Booklets, folders, etc. =	0.50	-	-	-	-	0.20	-	"	"	"
6. Creation of post. =	3.00	-	0.45	0.45	-	0.60	-	"	"	"
7. Seminar, Exhibition etc. =	0.50	-	-	-	-	-	-	"	"	"
Total	= 10.00	-	1.50	1.50	-	2.50	-			

Note :- Format Nos. V, VI, VII A & VII NIL.

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